[FOR REFERENCE ONLY]
HARYANA

हरियाणा सरकार

GOVERNMENT OF HARYANA

120

बजट का व्याख्यात्मक ज्ञापन

वर्ष १९९६-९७ के लिए

MEMORANDUM EXPLANATORY ON THE BUDGET

FOR THE YEAR 1996-97

-545602
352.1252
HAR-M

1996

FOR REFERENCE ONLY

हरियाणा सरकार

GOVERNMENT OF HARYANA

बजट सार

BUDGET ABSTRACT

NIEPA DC
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1996-97

-545502
352.1252
HAR-M

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17-B, Sri Aurobindo Marg.
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SUMMARY OF BUDGET ABSTRACT 1996-97

(Rs. in Thousands)

COMPONENT	RECEIPTS		EXPENDITURE	
	Revised Estimates 1995-96	Budget Estimates 1996-97	Revised Estimates 1995-96	Budget Estimate 1996-97
I Revenue	50,22,54,80	48,23,23,37	54,48,87,81	49,76,40,40
II Capital	---	---	3,24,91,41	4,66,54,35
III Public Debt	12,16,80,22	13,34,68,06	3,15,17,30	6,33,58,99
IV Loans and Advances	23,43,43	24,34,70	3,89,16,60	3,98,89,16
Total Consolidated Fund	62,62,78,45	61,82,26,13	64,78,13,12	64,75,42,90
V Public Account	41,86,56,29	36,86,52,35	39,11,44,69	34,47,83,00
VI STATE TOTAL				
RECEIPTS	1,04,49,34,74	98,68,78,48	EXPENDITURE 1,03,89,57,81	99,23,25,90

प्राप्तियों तथा भुगतानों का सामान्य सार
GENERAL ABSTRACT OF RECEIPTS

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक,1994-95 Actuals,1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष का वर्गीकरण
CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)					समेकित निधि - राजस्व प्राप्ति शीर्ष (राजस्व लेखा)
A- TAX REVENUE					(क) कर राजस्व
(a) Taxes on Income and Expenditure					--(क) आय और व्यय पर कर
0021-Taxes on Income other than Corporation Tax	1,06,48,00	1,16,68,00	1,20,50,00	1,35,22,00	0021--निगम कर से भिन्न आय पर कर
0022-Taxes on Agricultural Income	---	---	---	---	0022--कृषि आय पर कर
0028-Other Taxes on Income and Expenditure	---	---	---	---	0028--आय और व्यय पर अन्य कर
Total-(a) Taxes on Income and Expenditure	1,06,48,00	1,16,68,00	1,20,50,00	1,35,22,00	जोड़ - (क) आय और व्यय पर कर
(b) Taxes on Property and Capital Transactions					--(ख) सम्पत्ति और पूंजीगत लेन देन कर
0029-Land Revenue	1,34,06	6,24,00	1,45,45	3,44,65	0029--भू-राजस्व
0030-Stamps and Registration	1,63,80,98	1,55,48,00	2,00,00,00	2,25,00,00	0030--स्टाम्प तथा रजिस्ट्री
0031-Estate Duty	---	---	---	---	0031--सम्पदा शुल्क
0035-Taxes on Immovable Property other than Agri. Land	---	---	---	---	0035--कृषि-भूमि से भिन्न अचल सम्पत्ति पर कर
Total-(b) Taxes on Property and Capital Transactions	1,65,15,04	1,61,72,00	2,01,45,45	2,28,44,65	जोड़ - (ख) सम्पत्ति और पूंजीगत लेन देन कर
(c) Taxes on Commodities and Services					--(ग) पण्य वस्तुओं और सेवाओं पर कर
0039-State Excise	5,29,34,46	5,77,71,00	5,30,00,00	4,80,00,00	0039--राज्य उत्पाद शुल्क
0040-Sales Tax	8,90,07,53	10,43,00,00	10,43,00,00	12,00,00,00	0040--बिक्री कर
0041-Taxes on Vehicles	45,58,00	37,84,00	50,00,00	55,00,00	0041--मोटर गाड़ियों पर कर
0042- Taxes on Goods and Passengers	1,94,80,05	2,14,74,00	2,00,00,00	2,37,00,00	0042--माल तथा यात्रियों पर कर
0043- Taxes and Duties on Electricity	47,99,91	47,00,00	46,00,00	49,00,00	0043--बिजली पर कर तथा शुल्क
0045-Other Taxes and Duties on Commodities & Services	14,90,28	15,75,00	17,05,00	18,20,00	0045--अन्य वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क
Total-(c) Taxes on Commodities and Services	17,22,70,23	19,36,04,00	18,86,05,00	20,39,20,00	जोड़ - (ग) पण्य वस्तुओं और सेवाओं पर कर
Total-A- TAX REVENUE	19,94,33,27	22,14,44,00	22,08,00,45	24,02,86,65	जोड़ - (क) कर राजस्व
B-NON-TAX REVENUE					(ख) कर रहित राजस्व
(b) Interest Receipts, Dividends and Profits					--(ख) ब्याज प्राप्तियां, लाभांश तथा लाभ
0049-Interest Receipts	4,76,09,44	2,31,69,73	2,37,25,56	2,59,62,49	0049--ब्याज-प्राप्तियां
0050-Dividends and Profits	7,01,94	2,15,91	4,68,71	3,01,78	0050--लाभांश तथा लाभ
Total-(b) Interest Receipts, Dividends and Profits	4,83,11,38	2,33,85,64	2,41,94,27	2,62,64,27	जोड़ - (ख) ब्याज प्राप्तियां, लाभांश तथा लाभ

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
(c) Other Non-Tax Revenue					
(i) General Services					--(i) सामान्य सेवाएं
0051-Public Service Commission	25,01	25,00	14,50	15,00	0051--लोक सेवा आयोग
0055-Police	2,25,41	6,00,00	6,31,96	6,63,19	0055--पुलिस
0056-Jails	1,19,19	1,53,99	1,64,00	1,70,00	0056--जेलें
0057-Supplies and Disposals	6,78,97	5,50	11,49,81	17,00	0057--आपूर्ति और निपटान
0058-Stationery and Printing	65,38	1,36,91	1,35,66	1,39,55	0058--लेखन सामग्री तथा मुद्रण
0059-Public Works	2,56,65	2,65,00	2,70,00	2,80,00	0059--लोक निर्माण कार्य
0070-Other Administrative Services	17,98,97	9,55,05	11,93,20	15,76,99	0070--अन्य प्रशासनिक सेवाएं
0071-Contr. & Rec. towards Pensions & other Retirement Ben.	1,92,08	2,00,47	2,13,87	2,30,00	0071--पेंशन और अन्य सेवा निवृत्ति लाभों के लिए अंशदान
0075-Miscellaneous General Services	25,65,42,89	15,68,03,50	15,18,44,22	9,90,13,89	0075--विविध सामान्य सेवाएं
Total-(i) General Services	25,99,04,55	15,91,45,42	15,56,17,22	10,21,05,62	जोड़ - (i) अन्य कर- भिन्न शीर्षवार
(ii) Social Services					--(ii) सामाजिक सेवाएं
0202-Education, Sports, Art and Culture	12,35,62	14,17,40	16,62,42	16,81,01	0202--शिक्षा, खेल, कला तथा संस्कृति
0210-Medical and Public Health	8,62,32	13,04,92	12,58,28	14,34,72	0210--चिकित्सा तथा जन स्वास्थ्य
0211-Family Welfare	7,57	5,00	5,00	6,00	0211--परिवार कल्याण
0215-Water supply and Sanitation	10,92,46	12,26,00	12,26,00	13,36,00	0215--जल पूर्ति तथा सफाई
0216-Housing	94,80	1,03,00	1,05,00	1,15,00	0216--आवास
0217-Urban Development	4,95,10	3,90,00	5,05,00	5,45,00	0217--नगर विकास
0220-Information and Publicity	8,31	11,47	8,37	9,18	0220--सूचना तथा प्रचार
0230-Labour and Employment	1,16,66	1,32,00	2,19,01	2,41,55	0230--श्रम तथा रोजगार
0235-Social Security and Welfare	1,75,88	1,92,40	2,05,00	2,15,00	0235--सामाजिक सुरक्षा और कल्याण
0250-Other Social Services	47,85	80,45	86,77	94,46	0250--अन्य सामाजिक सेवाएं
Total-(ii) Social Services	41,36,57	48,62,64	52,80,85	56,77,92	जोड़ - (ii) सामाजिक सेवाएं
(iii) Economic Services					--(iii) आर्थिक सेवाएं
0401-Crop Husbandry	2,71,97	2,65,00	3,00,00	3,30,00	0401--कृषि कार्य
0403-Animal Husbandry	2,64,73	3,65,00	5,00,00	3,75,00	0403--पशु-पालन
0404-Dairy Development	78	20	20	20	0404--डेरी विकास
0405-Fisheries	58,04	73,00	62,35	70,30	0405--मछली-पालन
0406-Forestry and Wild Life	13,36,03	14,30,00	18,70,00	19,30,00	0406--वानिकी व वन्य जीवन
0425-Co-operation	2,25,85	2,73,00	2,93,54	3,04,05	0425--सहकारिता
0435-Other Agri. Programmes	2,91,49	3,26,00	3,27,00	3,49,00	0435--अन्य कृषि कार्यक्रम
0506-Land Reforms	3	---	---	---	0506--भूमि सुधार
0515-Other Rural Development Programmes	1,07,49	3,67,78	3,68,00	3,86,00	0515--अन्य ग्रामीण विकास प्रोग्राम
0701-Major and Medium Irrigation	19,19,19	25,81,00	20,06,00	23,07,00	0701--मुख्य एवं मध्यम सिंचाई
0702-Minor Irrigation	5,52	---	---	---	0702--लघु सिंचाई
0851-Village and Small Industries	9,28,06	88,00	90,00	1,00,00	0851--ग्राम तथा लघु उद्योग
0852-Industries	41,95	35,00	36,00	38,00	0852--उद्योग

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0853-Non-Ferrous Mining and Metallurgical Industries	22,65,09	22,30,00	25,00,00	28,75,00	0853--अलौह धातु खान और धातु कर्म उद्योग
1053-Civil Aviation	7,68	8,00	9,00	10,00	1053--सिविल विमानन
1054-Road and Bridges	5,31	8,00	9,00	10,00	1054--पुल तथा सड़कें
1055-Road Transport	2,71,96,52	2,66,00,00	2,67,02,00	2,87,75,00	1055--सड़क परिवहन
1425- Other Scientific Research	---	---	---	---	1425--अन्य वैज्ञानिक अनुसंधान ।
1452-Tourism	7,00	---	---	---	1452--पर्यटन
1475-Other General Economic Services	56,05	1,02,00	1,20,00	1,28,00	1475--अन्य आर्थिक सामान्य सेवाएं
Total-(iii) Economic Services	3,49,88,78	3,47,51,98	3,51,93,09	3,79,87,55	जोड़ - (iii) आर्थिक सेवाएं
Total (c) Other Non Tax Revenue	29,90,29,90	19,87,60,04	19,60,91,16	14,57,71,09	(ग) अन्य कर भिन्न राजस्व
Total-B-NON-TAX REVENUE	34,73,41,28	22,21,45,68	22,02,85,43	17,20,35,36	जोड़ - (ख) कर रहित राजस्व
C-GRANTS-IN-AID AND CONTRIBUTION					ग- सहायक अनुदान तथा अंशदान
1601-Grants-in-aid from Central Government	2,04,00,14	3,28,14,88	3,68,43,92	4,27,05,36	1601--केन्द्रीय सरकार से सहायक अनुदान
1603-State's share of Excise Duties	2,10,66,00	2,40,06,00	2,43,25,00	2,72,96,00	1603--संघ क्षेत्र उत्पाद शुल्क में राज्य का विहित हिस्सा
Total-C-GRANTS-IN-AID AND CONTRIBUTION	4,14,66,14	5,68,20,88	6,11,68,92	7,00,01,36	जोड़ - ग- सहायक अनुदान तथा अंशदान
Total-CONSOLIDATED FUND-REV. RECEIPT HEADS (REVENUE ACCOUNT)	58,82,40,69	50,04,10,56	50,22,54,80	48,23,23,37	जोड़ - समेकित निधि - राजस्व प्राप्ति शीर्ष (राजस्व लेखा)

प्राप्तियों तथा भुगतानों का सामान्य सार
GENERAL ABSTRACT OF RECEIPTS

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष का वर्गीकरण
CONSOLIDATED FUND-PUBLIC DEBT AND LOANS RECEIPT HEADS					समेकित निधि लोक ऋण तथा कर्जे प्राप्ति शीर्ष
E-Public Debt (Debt Incurred)					ई-लोक ऋण (लिया गया ऋण)
6003-Internal Debt of the State Government	2,24,54,87	7,90,87,34	4,08,08,18	6,88,99,86	6003--राज्य सरकार का आन्तरिक ऋण
6004-Loans and Advances from the Central Government	4,12,40,67	5,41,46,10	8,08,72,04	6,45,68,20	6004--केन्द्रीय सरकार से कर्जे तथा पेशगियां
Total-E-Public Debt (Debt Incurred)	6,36,95,54	13,32,33,44	12,16,80,22	13,34,68,06	जोड़ - ई-लोक ऋण (लिया गया ऋण)
F-Loans & Advances (Recoveries of Loan & Advances					(च) कर्जे तथा पेशगियां (कर्जे तथा पेशगियों की वसूली)
6202-Loans for Education Sports, Art and Culture	1,70	1,10	1,00	1,50	6202--शिक्षा, खेल, कला तथा संस्कृति के लिए उधार
6210-Loans for Medical and Public Health	---	---	---	---	6210--चिकित्सा तथा जन स्वास्थ्य के लिए उधार
6215-Loans for Water Supply & Sanitation	37,12	21,40	21,40	25,00	6215--जल सप्लाई, सफाई के लिए उधार
6216-Loans for Housing	2,90,79	2,46,75	2,46,75	2,50,00	6216--आवास के लिये उधार
6217-Loans for Urban Development	1,03,62	14,00	14,00	20,00	6217--नगर विकास के लिए उधार
6225-Loans for Welf of S.C., S.T. and B.C.	---	---	---	---	6225--अनुसूचित जाति, अनुसूचित पिछड़े वर्गों के कल्याण के लिए
6235-Loans for Social Security and Welfare	---	5,25	5,25	5,25	6235--सामाजिक सुरक्षा व कल्याण के लिए उधार
6250-Loans for Other Social Service	---	2,50	2,50	2,50	6250--अन्य सामाजिक सेवाओं के लिए उधार
6401-Loans for Crop Husbandry	74,06	90,00	90,00	90,00	6401--कृषि कार्य के लिए उधार
6403-Loans for Animal Husbandry	---	---	---	---	6403--पशु-पालन के लिए उधार
6404-Loans for Dairy Development	1,43	---	---	---	6404--डेरी विकास के लिए उधार
6405-Loans for Fisheries	---	3	3	5	6405--मछली- पालन के लिए उधार
6416-Loans to Agri. Financial Institution	76,47	---	---	---	6416--कृषि वित्तीय संस्थाओं के लिए उधार
6425-Loans for Co-operation	---	5,80,00	80,00	85,00	6425--सहकारिता के लिए उधार
6515-Loans for other Rural Development Programme	16,58	21,00	21,00	21,00	6515--अन्य ग्रामीण विकास प्रोग्राम के लिए उधार
6701-Loans for Major and Medium Irrigation	---	---	---	---	6701--मुख्य तथा लघु सिंचाई के लिए उधार
6702-Loans for Minor Irrigation	---	---	---	---	6702--लघु सिंचाई के लिए उधार
6801-Loans for Power Projects	3,73,12,82	---	---	---	6801--विद्युत परियोजनाओं के लिए उधार
6851-Loans for Village and Small Industries	49,33	42,42	42,42	45,00	6851--ग्राम तथा लघु उद्योगों के लिए उधार
6860-Loans for Consumer Industries	---	49,40	49,40	49,40	6860--उपभोक्ता उद्योगों के लिए उधार
7053-Loans for Civil Aviation	---	---	---	---	7053--नागरिक उड्डयन के लिए उधार
7452-Loans for Tourism	---	---	---	---	7452--पर्यटन के लिए उधार

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7465-Loans for Gen.Financial and Training Institution	1,98,76	6,81,68	1,81,68	1,90,00	7465--सामान्य वित्तीय तथा व्यापारी संस्थाओं के लिए उधार
7610-Loans for Govt. Servants etc.	17,69,69	15,88,00	15,88,00	16,50,00	7610--सरकारी कर्मचारियों के लिए उधार
7615-Miscellaneous Loans	---	---	---	---	7615--विविध उधार
Total-F-Loans & Advances (Recoveries of Loan & Advances	3,99,32,37	33,43,53	23,43,43	24,34,70	जोड़ - (च) कर्ज तथा अग्रिम (कर्ज तथा अग्रिमों की वसूली)
G-Inter State Settlement					छ- अन्तर्राज्य समायोजन
7810-Inter State Settlement	---	---	---	---	7810--अन्तर्राज्य ------
Total-G-Inter State Settlement	---	---	---	---	जोड़ - छ- अन्तर्राज्य समायोजन
7999-Appropriation to C.F.					
Total-7999-Appropriation to C.F. Contingency Fund	---	---	---	---	जोड़ - आकस्मिकता निधि को विनियोजन
Total-CONSOLIDATED FUND-PUBLIC DEBT AND LOANS RECEIPT HEADS	69,18,68,60	63,69,87,53	62,62,78,45	61,82,26,13	जोड़ - समेकित निधि लोक ऋण तथा कर्ज प्राप्ति शीर्ष

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PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES					
RECEIPTS HEADS (OUTSIDE REVENUE ACCOUNT)					
Contingency Fund					आकस्मिकता निधि तथा लोक लेखा प्राप्ति शीर्ष (राजस्व लेखे से भिन्न)
8000-Contingency Fund	---	---	---	---	आकस्मिकता निधि 8000--आकस्मिकता निधि
Total-Contingency Fund	---	---	---	---	जोड़ - आकस्मिकता निधि
PUBLIC ACCOUNT					लोक लेखा
I-Small Savings, Provident Funds etc.					अ- अल्प बचतें, भविष्य निधि इत्यादि
(a) Small Savings					--(क) लघु बचतें
8001-Savings Deposit	---	---	---	---	8001--बचत निक्षेप
Total-(a) Small Savings	---	---	---	---	जोड़ - (क) लघु बचतें
(b) Provident Funds					--(ख) भविष्य निधि
8005-State Provident Funds	3,03,86,51	3,43,28,36	4,10,18,00	3,91,47,00	8005--राज्य भविष्य निधि
8006-Public Provident Funds	---	---	---	---	8006--लोक भविष्य निधि
Total-(b) Provident Funds	3,03,86,51	3,43,28,36	4,10,18,00	3,91,47,00	जोड़ - (ख) भविष्य निधि
(c) Other Accounts					--(ग) अन्य लेखे
8011-Insurance and Pension Funds	8,56,65	---	---	---	8011--इन्सयोरेंस एण्ड पेंशन फण्ड
(a) Insurance Funds	---	2,98,21	3,03,71	3,06,74	8011--(क) इन्सयोरेंस फण्ड
(b) Savings Funds	---	5,96,43	6,07,46	6,13,53	8011--(ख) सेविंग फण्ड
8012-Special Deposits and Account	---	---	---	---	8012--विशेष निक्षेप तथा लेखे
Total-(c) Other Accounts	8,56,65	8,94,64	9,11,17	9,20,27	जोड़ - (ग) अन्य लेखे
Total-I-Small Savings, Provident Funds etc.	3,12,43,16	3,52,23,00	4,19,29,17	4,00,67,27	जोड़ - अ- अल्प बचतें, भविष्य निधि इत्यादि
J-Reserve Fund					ज- आरक्षित निधि
(a) Reserve Funds bearing Interest					--(क) ब्याज सहित आरक्षित निधि
8115-Depreciation/Renewal Reserve Funds	28,30,42	32,62,23	30,51,13	34,61,08	8115--मूल्यह्रास / नवीनीकरण आरक्षित निधि
8121-General and Other Reserve Funds	21,72	---	---	---	8121-- सामान्य तथा आरक्षित निधि
(i) Motor Transport Reserve Funds	---	20,00	19,00	19,00	8121--(i)मोटर आरक्षित निधि
(ii) Construction of Storage godowns					....--(ii)भण्डार -गृहों की निर्माण निधि
Total-(a) Reserve Funds bearing Interest	28,52,14	32,82,23	30,70,13	34,80,08	जोड़ - (क) ब्याज सहित आरक्षित निधि

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(b) Reserve Funds not bearing Interest					--(ख) ब्याज रहित आरक्षित निधि
8222-Sinking Funds	1,01	---	---	---	8222--शोधन निधि
8223-Famine Relief Fund	---	---	---	---	8223--अकाल सहायता निधि
8224-Central Road Fund	---	---	---	---	8224--केन्द्रीय सड़क निधि
8229-Development and Welfare Funds	23,34	---	---	---	8229--विकास तथा कल्याण निधि
(i) Industrial Loan Fund					. --(i)औद्योगिक ऋण निधि
(ii) Village Reconstruction and Harijan Uplift					. --(ii)ग्राम पुनर्निर्माण तथा हरिजन कल्याण
(iii) Agriculture Research Fund					. --(iii)कृषि अनुसंधान निधि
(iv) National Co-operative Dev. & Warehousing Board					. --(iv)राष्ट्रीय सहकारी विकास तथा भण्डागार बोर्ड
(v) Haryana Rural Dev. Fund					. --(v) हरियाणा ग्रामीण विकास फंड
8235-General and other Reserve Funds III Calamity	16,64,57	10,58,00	7,38,61,00	25,05,00	8235--सामान्य तथा अन्य [illegible] निधि-III आपदा सहायता
Total-(b) Reserve Funds not bearing Interest	16,88,92	10,58,00	7,38,61,00	25,05,00	जोड़ - (ख) ब्याज रहित [illegible] निधि
Total-J-Reserve Fund	45,41,06	43,40,23	7,69,31,13	59,85,08	जोड़ - ज- आरक्षित निधि
K-DEPOSITS AND ADVANCES					ट-निक्षेप तथा पेशगियां
(a) Deposits bearing Interest					--(क) ब्याज रहित
8336-Civil Deposits	---	---	---	---	8336--सिविल निक्षेप
8338-Deposits of Local Funds	---	---	---	---	8338--स्थानीय निधि निक्षेप
Total-(a) Deposits bearing Interest	---	---	---	---	जोड़ - (क) ब्याज रहित निक्षेप
(b) Deposits not bearing Interest					--(क) ब्याज रहित निक्षेप
8443-Civil Deposits	10,90,45,84	11,50,00,00	7,16,61,20	10,70,00,00	8443--सिविल निक्षेप
8448-Deposits of Local Funds	6,44,58	6,42,66	10,51,55	10,50,00	8448--स्थानीय निधि
8449-Other Deposits	1,11,39,00	---	1,31,74,45	1,50,00,00	8449--अन्य निक्षेप
Miscellaneous Deposits					. --विविध निक्षेप
(a) Marketing Committee Deposits	---	1,60,00,00	---	---	8449--(क)विपणन समिति निक्षेप
(b) Deposits of Nasuct Loans					. --(ख)निवल परिरक्षण के निक्षेप
Total-(b) Deposits not bearing Interest	12,08,29,42	13,16,42,66	8,58,87,20	12,30,50,00	जोड़ - (क) ब्याज रहित निक्षेप
(c) Advances					. --(ग) पेशगियां
8550-Civil Advances Forests	55,47,48	55,00,00	59,60,00	60,00,00	8550--सिविल पेशगियां
Total-(c) Advances	55,47,48	55,00,00	59,60,00	60,00,00	जोड़ - (ग) पेशगियां
Total-K-DEPOSITS AND ADVANCES	12,63,76,90	13,71,42,66	9,18,47,20	12,90,50,00	जोड़ - ट-निक्षेप तथा पेशगियां
L- Suspense and Miscellaneous					ठ- उचंत तथा विविध

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					--(ख) उचंत
(b) Suspense					
8658-Suspense Accounts	2,21,49,40	1,76,85,00	3,95,83,83	2,25,00,00	8658--उचंत लेखे
Total-(b) Suspense	2,21,49,40	1,76,85,00	3,95,83,83	2,25,00,00	जोड - (ख) उचंत
					--(ग) अन्य लेखे
(c) Other Accounts					
8670-Cheques and Bills	11,96,77	---	---	---	8670--चैक तथा बिल
8671-Departmental Balances	30,71,39	25,00,00	35,00,00	40,00,00	8671--विभागीय बकाए
8672-Permanent Cash Imprest	---	---	---	---	8672--स्थायी नकद प्रेषणी
8673-Cash Balance Investment Account	11,28,31,80	56,00,00	10,00,00,00	10,00,00,00	8673--नकद शेषराशि निवेशन लेखा
8675-Deposits with Reserve Bank	17,90,99,36	40,00	50,00	50,00	8675--रिज़र्व बैंक में निक्षेप
Total-(c) Other Accounts	29,61,99,32	81,40,00	10,35,50,00	10,40,50,00	जोड - (ग) अन्य लेखे
					--(घ)विदेशी सरकारों के साथ लेखे
(d)Accounts with Govt. of foreign countries					
8679-Accounts with Govt. of other countries	---	---	---	---	8679--अन्य देशों की सरकारों के साथ लेखे
Total-(d)Accounts with Govt. of foreign countries	---	---	---	---	जोड - (घ)विदेशी सरकारों के साथ लेखे
					--(ङ) विविध
(e) Miscellaneous					
8680-Miscellaneous Govt. Account	---	10,58,00	---	---	8680--विविध सरकारी लेखे
Total-(e) Miscellaneous	---	10,58,00	---	---	जोड - (ङ) विविध
Total-L- Suspense and Miscellaneous	31,83,48,72	2,68,83,00	14,31,33,83	12,65,50,00	जोड - ठ- उचंत तथा विविध
					ड- प्रेषण
M-Remittances					
(a) Money order, remittance and adjustments etc.					--(क)मनीआडर, प्रेषण तथा संभरण आदि
8782-Remit &Adjust between off loors rendering a/c to same AG	6,68,23,85	6,50,00,00	6,48,14,96	6,70,00,00	8782--एक ही महालेखाकार/लेखा कार्यालयों को लेखा देने वाले
Total-(a) Money order, remittance and adjustments etc.	6,68,23,85	6,50,00,00	6,48,14,96	6,70,00,00	जोड - (क)मनीआडर, प्रेषण तथा संभरण आदि
					--(ख) सरकारों के बीच समायोजन खाते
(b) Inter--Govt. Adjustment Accounts					
8786-Adjusting Accounts between Central & State Govt.	---	---	---	---	8786--केन्द्रीय और राज्य सरकार के बीच समायोजन खाते
8787-Adjusting Accounts with Railways	---	---	---	---	8787--रेलवे के साथ समायोजन खाते
8788-Adjusting Accounts with Posts and Telegraphs	---	---	---	---	8788--डाक और तार विभाग के साथ संभरण खाते
8789-Adjusting Accounts with Defence	---	---	---	---	8789--रक्षा विभाग के साथ समायोजन खाते

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8792-Inter-State Suspense Accounts	82	---	---	---	8793--अन्तर्राज्य उचंत खाते
Total-(b) Inter--Govt. Adjustment Accounts	82	---	---	---	जोड़ - (ब) सरकारों के बीच समायन खाते
Total-N-Remittances	6,68,24,67	6,50,00,00	6,48,14,96	6,70,00,00	जोड़ - ङ- प्रेषण
Total-PUBLIC ACCOUNT, DEPOSITS AND ADVANCES AND REMITTANCES	54,73,34,51	26,85,88,89	41,86,56,29	36,86,52,35	जोड़ - आकस्मिकता निधि तथा लोक लेखा
Rounding					
TOTAL STATE RECEIPTS	1,23,92,03,11	90,55,76,42	1,04,49,34,74	98,68,78,48	जोड़ राज्य प्राप्तियाँ
OPENING BALANCE	(-) 91,88,04	(-) 56,10,25	(-) 36,94,50	(+) 22,82,43	आरंभ शेष
GRAND TOTAL	1,23,00,15,07	89,99,66,17	1,04,12,40,24	98,91,60,91	कुल जोड़

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95			बजट अनुमान, 1995-96 Budget Estimate 1995-96			संशोधित अनुमान, 1995-96 Revised Estimate 1995-96			बजट अनुमान, 1996-97 Budget Estimate 1996-97			सरकारी लेन-देन का सेक्टर तथा मुख्य शीर्ष वार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
CONSOLIDATED FUND REVENUE EXPEN -DITURE HEADS REVENUE ACCOUNTS													समेकित निधि - राजस्व व्यय शीर्ष (राजस्व लेखा)
A-GENERAL SERVICES													क सामान्य सेवाएं
(a)Organs of State													-(क) राज्य की संस्थाएं
2011-Parliament/State/Union Territory Legislature	2,76,91	—	2,76,91	2,97,53	—	2,97,53	2,92,14	—	2,92,14	3,22,90	—	3,22,90	2011-संसद/राज्य/संघ क्षेत्रों के विधान मण्डल
2012-President/U-Pres Governor Administrator of U.T	92,51	—	92,51	83,55	—	83,55	1,15,22	—	1,15,22	90,47	—	90,47	2012-राष्ट्रपति,उप-राष्ट्रपति/ राज्यपाल/संघ क्षेत्र का प्रशासक
2013-Council of Ministers	7,87,20	—	7,87,20	6,52,83	—	6,52,83	9,17,30	—	9,17,30	8,88,66	—	8,88,66	2013-मंत्रि-परिषद
2014-Administration of Justice	18,83,19	—	18,83,19	16,57,77	—	16,57,77	20,48,88	—	20,48,88	19,16,00	—	19,16,00	2014-न्याय प्रशासन
2015-Elections	17,69,81	—	17,69,81	5,26,73	—	5,26,73	7,22,91	—	7,22,91	11,39,50	—	11,39,50	2015-निर्वाचन
Total-(a)Organs of State	48,09,62	—	48,09,62	32,18,41	—	32,18,41	40,96,45	—	40,96,45	43,57,53	—	43,57,53	जोड:निर्वाचन
(b)Fiscal Services													-वित्तीय सेवाएं
(i) collection of Taxes on Income and Expenditure													-आय और व्ययपर कर की उगाही
2020-Collection of Taxes on Income & Expenditure	—	—	—	—	—	—	—	—	—	—	—	—	2020-आय तथा व्यय पर कर की उगाही
(ii) Collection of Taxes on Property & Capital Transaction													-सम्पत्ति और पूंजीगत लेनदेन पर कर की उगाह
2029-Land Revenue	10,54,62	10,69	10,65,31	12,46,45	11,27	12,57,72	11,09,11	11,11	11,20,22	11,34,37	9,96	11,44,33	2029-भू-राजस्व
2030-Stamps & Registration	76,29	—	76,29	59,69	—	59,69	80,82	—	80,82	69,74	—	69,74	2030-स्टाम्प तथा रजिस्ट्री
2035-Collection of other Taxes on Prop. & Capital Transaction	—	—	—	—	—	—	—	—	—	—	—	—	2035-सम्पत्ति और पूंजीगत लेन-देन पर अन्य करों की उगाह
(iii) Collection of Taxes on Commodities & Services													-अन्य वस्तुओं और सेवाओं पर कर की उगाह
2039-State Excise	1,58,48	—	1,58,48	1,41,99	—	1,41,99	1,60,28	—	1,60,28	1,59,83	—	1,59,83	2039-राज्य उत्पाद शुल्क
2040-Sales Tax	16,22,02	—	16,22,02	14,50,95	—	14,50,95	17,07,82	—	17,07,82	16,64,62	—	16,64,62	2040-बिक्री कर
2041-Taxes on Vehicles	1,71,66	—	1,71,66	1,46,08	—	1,46,08	1,60,28	—	1,60,28	1,62,73	—	1,62,73	2041-मोटर गाड़ियों पर कर
2045-Other Taxes and Duties on Commodities & Services	1,25,60	—	1,25,60	88,24	—	88,24	1,04,14	—	1,04,14	1,28,87	—	1,28,87	2045-अन्य वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क
(iv) Other Fiscal Services													-अन्य वित्त सेवाएं
2047-Other Fiscal Services	1,91,26	—	1,91,26	1,50,49	—	1,50,49	2,04,32	—	2,04,32	1,59,39	—	1,59,39	2047-अन्य वित्त सेवाएं
Total-(b)Fiscal Services	33,99,93	10,69	34,10,62	32,83,89	11,27	32,95,16	35,26,77	11,11	35,37,88	34,79,55	9,96	34,89,51	जोड:अन्य वित्त सेवाएं
(c) Interest Payment Servicing of Debt													-ऋण की अदायगी और ब्याज सेवा

सकलों का सामान्य सार
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Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95			बजट अनुमान, 1995-96 Budget Estimate 1995-96			संशोधित अनुमान, 1995-96 Revised Estimate 1995-96			बजट अनुमान, 1996-97 Budget Estimate 1996-97			सरकारी लेन-देन का क्षेत्रफल तथा मुख्य शीर्ष वार वर्गीकरण
	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	
2048-Appropriation for Reducti on or Avlodance af debt													-ऋण में कमी या परिहार के लिये विनियोग
2049-Interest Payments	4,86,94,43	---	4,86,94,43	6,25,02,52	---	6,25,02,52	5,81,85,74	---	5,81,85,74	7,30,86,50	---	7,30,86,50	2049-ब्याज की अदायगियां
Total-(c) Interest Payment Servicing of Debt	4,86,94,43	---	4,86,94,43	6,25,02,52	---	6,25,02,52	5,81,85,74	---	5,81,85,74	7,30,86,50	---	7,30,86,50	जोड़:ब्याज की अदायगियां
(d) Administrative Services													-प्रशासनिक सेवाएं
2051-Public service Commission	1,42,42	---	1,42,42	1,27,71	---	1,27,71	1,58,94	---	1,58,94	1,37,70	---	1,37,70	2051-लोक सेवा आयोग
2052-Secretariate General Services	20,43,14	---	20,43,14	11,72,41	---	11,72,41	15,89,99	---	15,89,99	13,36,24	---	13,36,24	2052-सचिवालय संबंधी सामान्य सेवाएं
2053-District Administration	16,62,80	---	16,62,80	16,52,40	---	16,52,40	19,42,81	---	19,42,81	19,36,13	---	19,36,13	2053-जिला प्रशासन
2054-Treasury and Accounts Administration	6,35,56	---	6,35,56	6,17,60	---	6,17,60	6,95,78	---	6,95,78	6,76,09	---	6,76,09	2054-कोषालय तथा लेखा प्रशासन
2055-Police	1,73,31,87	---	1,73,31,87	1,62,38,67	---	1,62,38,67	1,83,20,00	---	1,83,20,00	1,86,68,00	---	1,86,68,00	2055-पुलिस
2056-Jails	7,67,02	---	7,67,02	6,90,08	---	6,90,08	8,70,00	---	8,70,00	7,66,00	---	7,66,00	2056-जेलें
2057-Supplies & Disposals	4,84,37	---	4,84,37	37,78	---	37,78	11,76,00	---	11,76,00	42,83	---	42,83	2057-सम्भरण तथा निपटान
2058-Stationary & Printing	7,65,20	---	7,65,20	6,96,61	7,60	7,04,21	9,45,14	7,60	9,52,74	10,43,71	8,50	10,52,21	2058-लेखन सामग्री तथा मुद्रण
2059-Public Works	24,05,24	10,03,32	34,08,56	15,92,59	10,43,37	26,35,96	16,14,00	12,48,00	28,62,00	17,05,68	10,81,47	27,87,15	2059-लोक निर्माण कार्य
2070-Other Administrative Services	11,42,97	80,00	12,22,97	10,32,31	1,00,00	11,32,31	12,55,25	80,00	13,35,25	11,33,63	90,00	12,23,63	2070-अन्य प्रशासनिक सेवाएं
Total-(d) Administrative Services	2,73,80,59	10,83,32	2,84,63,91	2,38,58,16	11,50,97	2,50,09,13	2,85,67,91	13,35,60	2,99,03,51	2,74,46,01	11,79,97	2,86,25,98	जोड़:अन्य प्रशासनिक सेवाएं
(e) Pensions & Miscellaneous General Services													-पेंशन तथा विविध सामान्य सेवाएं
2071-Pensions & other Retirement Benefits	1,37,96,69	---	1,37,96,69	1,48,30,00	---	1,48,30,00	1,64,46,00	---	1,64,46,00	1,80,54,00	---	1,80,54,00	2071-पेंशन और अन्य सेवा-निवृत्त लाभ
2075-Miscellaneous General Services	24,93,02,31	---	24,93,02,31	16,50,62,18	---	16,50,62,18	14,98,77,19	---	14,98,77,19	11,08,31,88	---	11,08,31,88	2075-विविध सामान्य सेवाएं
Total-(e) Pensions & Miscellaneous General Services	26,30,99,00	---	26,30,99,00	17,98,92,18	---	17,98,92,18	16,63,23,19	---	16,63,23,19	12,88,85,88	---	12,88,85,88	जोड़:विविध सामान्य सेवाएं
Total-A-GENERAL SERVICES	34,73,83,57	10,94,01	34,84,77,58	27,27,55,16	11,62,24	27,39,17,40	26,07,00,06	13,46,71	26,20,46,77	23,72,55,47	11,89,93	23,84,45,40	जोड़ :क सामान्य सेवाएं
B-SOCIAL SERVICES													सामाजिक सेवाएं
(a) Education Sports,Art and Culture													-(क) शिक्षा, खेल, कला और संस्कृति
2202-General Education	4,33,46,42	72,95,00	5,06,41,42	4,20,02,98	82,72,02	5,02,75,00	4,85,37,05	1,19,79,58	6,05,16,63	4,91,82,05	1,22,25,99	6,14,08,04	2202-सामान्य शिक्षा
2203-Technical Education	8,47,53	6,80,48	15,28,01	8,74,96	18,40,85	27,15,81	9,68,00	9,44,70	19,12,70	10,14,99	20,03,50	30,18,49	2203-तकनीकी शिक्षा

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	योजनाधिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाधिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाधिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाधिन्न Non-Plan	योजनागत Plan	जोड़ Total	
2204-Sports & Youth Services	7,18,43	5,90,90	13,09,33	7,34,28	6,78,40	14,12,68	7,99,00	6,57,17	14,56,17	8,26,00	7,26,39	15,52,39	2204-खेल तथा युवा सेवा
2205-Art and Culture	87,99	36,47	1,24,46	81,80	70,79	1,52,59	92,00	70,79	1,62,79	93,99	75,87	1,69,86	2205-कला और संस्कृति
Total-(a) Education Sports,Art and Culture	4,50,00,37	86,02,85	5,36,03,22	4,36,94,02	1,08,62,06	5,45,56,08	5,03,96,05	1,36,52,24	6,40,48,29	5,11,17,03	1,50,31,75	6,61,48,78	जोड़:कला और संस्कृति
(b) Health and Family Welfare													-(ब) स्वास्थ्य तथा परिवार कल्याण
2210-Medical and Public Health	91,84,37	21,29,78	1,13,14,15	91,44,92	30,07,93	1,21,52,85	1,02,61,44	29,37,12	1,31,98,56	1,03,82,30	32,16,87	1,35,99,17	2210-स्वास्थ्य तथा जन-स्वास्थ्य
2211-Family Welfare	—	29,62,39	29,62,39	—	35,74,08	35,74,08	—	34,04,03	34,04,03	—	42,70,81	42,70,81	2211-परिवार कल्याण
Total-(b) Health and Family Welfare	91,84,37	50,92,17	1,42,76,54	91,44,92	65,82,01	1,57,26,93	1,02,61,44	63,41,15	1,66,02,59	1,03,82,30	74,87,68	1,78,69,98	जोड़:परिवार कल्याण
(c) Water Supply,Sanitation Housing & Urban Development													-(ग) जल पूर्ति,सफाई, आवास और नगर विकास
2215-Water Supply and Sanitation	1,91,97,59	1,43,75	1,93,41,34	80,39,50	5,40,25	85,79,75	89,70,50	5,96,37	95,66,87	90,94,57	6,42,75	97,37,32	2215-जल पूर्ति तथा सफाई
2216-Housing	6,57,05	1,01,76	7,58,81	6,09,03	1,99,10	8,08,13	6,26,00	1,76,10	8,02,10	8,47,00	1,75,00	10,22,00	2216-आवास
2217-Urban Development	5,87,45	8,05,34	13,92,79	5,52,91	11,87,00	17,39,91	15,19,69	13,88,00	29,07,69	6,56,24	12,71,00	19,27,24	2217-नगर विकास
Total-(c) Water Supply,Sanitation Housing & Urban Development	2,04,42,09	10,50,85	2,14,92,94	92,01,44	19,26,35	1,11,27,79	1,11,16,19	21,60,47	1,32,76,66	1,05,97,81	20,88,75	1,26,86,56	जोड़:नगर विकास
(d) Information and Publicity													-(घ) सूचना एंव प्रचार
2220-Information & Publicity	5,68,80	1,39,24	7,08,04	5,03,84	1,62,60	6,66,44	6,16,00	1,67,60	7,83,60	5,60,77	1,77,00	7,37,77	2220-सूचना तथा प्रचार
Total-(d) Information and Publicity	5,68,80	1,39,24	7,08,04	5,03,84	1,62,60	6,66,44	6,16,00	1,67,60	7,83,60	5,60,77	1,77,00	7,37,77	जोड़:सूचना तथा प्रचार
(e)Welfare of SC/ST & Other Backward Classes													-(ङ)अनुसूचित जातियों तथा पिछड़े वर्ग के कल्याण के लिये
2225-Welfare of SC/ST & Other Backward Classes	6,49,44	19,73,14	26,22,58	6,64,82	15,55,61	22,20,43	7,11,75	15,11,11	22,22,86	7,26,00	16,65,71	23,91,71	2225-अनुसूचित जातियों तथा पिछड़े वर्गों के कल्याण बारे
Total-(e)Welfare of SC/ST & Other Backward Classes	6,49,44	19,73,14	26,22,58	6,64,82	15,55,61	22,20,43	7,11,75	15,11,11	22,22,86	7,26,00	16,65,71	23,91,71	जोड़:अनुसूचित जातियों तथा पिछड़े वर्गों के कल्याण बारे
(f) Labour & Employment													-(च) श्रम तथा रोजगार
2230-Labour & Employment	18,85,20	7,41,46	26,26,66	19,89,98	15,68,11	35,58,09	21,04,76	13,14,75	34,19,51	22,21,71	16,29,60	38,51,31	2230-श्रम तथा रोजगार
Total-(f) Labour & Employment	18,85,20	7,41,46	26,26,66	19,89,98	15,68,11	35,58,09	21,04,76	13,14,75	34,19,51	22,21,71	16,29,60	38,51,31	जोड़:श्रम तथा रोजगार

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
(g) Social Welfare & Nutrition													-(छ)समाज कल्याण और पोषाहार
2235-Social Security & Welfare	34,08,99	1,48,07,04	1,82,16,03	34,33,00	1,57,88,06	1,92,21,06	35,37,07	1,36,28,48	1,71,65,55	35,39,71	1,38,96,14	1,74,35,85	2235-सामाजिक सुरक्षा और कल्याण
2236-Nutrition	10,69,94	7,67,84	18,37,78	10,96,25	11,06,24	22,02,49	10,93,50	11,06,24	21,99,74	10,87,65	11,57,00	22,44,65	2236-पोषाहार
2245-Relief on Account of Natural Calamities	12,65,10	—	12,65,10	10,14,30	—	10,14,30	3,65,36,99	—	3,65,36,99	25,93,97	—	25,93,97	2245-प्राकृतिक आपदाओं के कारण सहायता
Total-(g) Social Welfare & Nutrition	57,44,03	1,55,74,88	2,13,18,91	55,43,55	1,68,94,30	2,24,37,85	4,11,67,56	1,47,34,72	5,59,02,28	72,21,33	1,50,53,14	2,22,74,47	जोड़:प्राकृतिक आपदाओं के कारण सहायता
(h) Others													-(ज) अन्य
2250-Other Social Services	8,76	—	8,76	69,87	—	69,87	1,80,08	—	1,80,08	33,98	—	33,98	2250-अन्य सामाजिक सेवाऐं
2251-Secretariat-Social Services	1,42,79	—	1,42,79	1,42,09	—	1,42,09	1,50,69	—	1,50,69	1,53,85	—	1,53,85	2251-सचिवालय सामाजिक सेवाऐं
Total-(h) Others	1,51,55	—	1,51,55	2,11,96	—	2,11,96	3,30,77	—	3,30,77	1,87,83	—	1,87,83	जोड़:सचिवालय सामाजिक सेवाऐं
Total-B-SOCIAL SERVICES	8,36,25,85	3,31,74,59	11,68,00,44	7,09,54,53	3,95,51,04	11,05,05,57	11,67,04,52	3,98,82,04	15,65,86,56	8,30,14,78	4,31,33,63	12,61,48,41	जोड़ :सामाजिक सेवाऐं
C.Economic Services													आर्थिक सेवाऐं
(a)Agriculture and allied Activities													-(क) कृषि तथा सम्बद्ध सेवाऐं
2401-Crop Husbandary	15,28,38	26,17,99	41,46,37	13,46,25	27,94,53	41,40,78	15,22,00	37,23,78	52,45,78	15,55,00	39,29,34	54,84,34	2401-कृषि कार्य
2402-Soil & water Conservation	5,40,80	11,55,13	16,95,93	5,11,49	14,97,00	20,08,49	5,80,96	18,66,05	24,47,01	5,93,78	21,99,00	27,92,78	2402-भूमि तथा जल संरक्षण
2403-Animal Husbandary	32,50,02	9,34,62	41,84,64	30,92,42	9,59,40	40,51,82	35,59,00	8,94,40	44,53,40	36,41,00	13,11,70	49,52,70	2403-पशु पालन
2404-Dairy Development	1,52,54	49,75	2,02,29	1,43,27	70,32	2,13,59	1,62,00	70,10	2,32,10	1,65,79	77,00	2,42,79	2404-डेरी विकास
2405-Fisheries	1,09,60	2,45,25	3,54,85	93,60	9,17,50	10,11,10	1,16,00	4,35,82	5,51,82	1,19,00	9,40,15	10,58,15	2405-मछली पालन
2406-Forestry and Wild life	11,15,85	35,75,70	46,91,55	9,87,16	43,66,04	53,55,20	11,10,47	40,63,24	51,73,71	11,00,44	41,57,00	52,57,44	2406-वानिकी और वन्य जीवन
2408-Food Storage & Ware Housing	2,22,93	—	2,22,93	2,63,22	—	2,63,22	2,76,49	—	2,76,49	2,97,89	—	2,97,89	2408-खाद्य भण्डारण और भण्डारगार
2415-Agriculture & Allied Activities	23,16,89	5,66,10	28,82,99	23,03,90	7,44,00	30,47,90	26,00,14	7,67,62	33,67,76	26,64,68	9,02,00	35,66,68	2415-कृषि अनुसंधान और शिक्षा
2425-Co-operation	12,83,50	2,27,48	15,10,98	12,10,10	5,95,99	18,06,09	12,87,92	4,32,69	17,20,61	12,80,20	7,18,90	19,99,10	2425-सहकारिता
2435-Other Agricultural Programmes	24,56	15,21	39,77	22,49	15,25	37,74	25,00	14,50	39,50	26,21	16,00	42,21	2435-अन्य कृषि कार्यक्रम
Total-(a)Agriculture and allied Activities	1,05,45,07	93,87,23	1,99,32,30	99,73,90	1,19,62,03	2,19,35,93	1,12,39,98	1,22,68,20	2,35,08,18	1,14,42,99	1,42,51,09	2,56,94,08	जोड़:अन्य कृषि कार्यक्रम
(b) Rural Development													-(ग) ग्रामीण विकास
2501-Special Programmes for Rural Development	—	—	—	—	—	—	—	—	—	30,58	13,49,20	13,79,78	2501-ग्रामीण विकास के लिए विशेष कार्यक्रम

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
2505-Rural Employment	---	13,91,56	13,91,56	---	20,15,00	20,15,00	---	20,15,00	20,15,00	---	16,70,00	16,70,00	2505-ग्रामीण रोजगार
2506-Land Reforms	77,14	1,09,95	1,87,09	85,29	1,25,40	2,10,69	85,60	1,50,40	2,36,00	87,76	1,79,30	2,67,06	2506-भूमि सुधार
2515-Other Rural Development programmes	15,82,57	30,87,66	46,70,23	14,64,13	19,62,06	34,26,19	18,05,00	20,12,35	38,17,35	19,67,33	4,95,00	24,62,33	2515-अन्य ग्रामीण विकास के लिए कार्यक्रम
Total-(b) Rural Development	16,59,71	45,89,17	62,48,88	15,49,42	41,02,46	56,51,88	18,90,60	41,77,75	60,68,35	20,85,67	36,93,50	57,79,17	जोड़:अन्य ग्रामीण विकास के लिए कार्यक्रम
(d) Irrigation and Flood Control													-(घ)सिंचाई एवं बाढ़ नियंत्रण
2701-Major and Medium Irrigation	4,14,41,32	25,99,95	4,40,41,27	1,86,96,20	51,49,00	2,38,45,20	2,02,83,00	69,78,00	2,72,61,00	2,09,28,00	80,96,00	2,90,24,00	2701-बृहद एवं मध्यम सिंचाई
2702-Minor Irrigation	47,20,87	---	47,20,87	8,65,02	11,00,00	19,65,02	8,83,00	1,00,00	9,83,00	9,08,52	1,00,00	10,08,52	2702-लघु सिंचाई
2705-Command Area Development	---	33,90,75	33,90,75	---	40,41,40	40,41,40	---	37,80,00	37,80,00	---	40,30,00	40,30,00	2705-कमांड क्षेत्रीय विकास
2711-Flood Control	---	---	---	---	---	---	---	---	---	---	---	---	2711-बाढ़ नियंत्रण
Total-(d) Irrigation and Flood Control	4,61,62,19	59,90,70	5,21,52,89	1,95,61,22	1,02,90,40	2,98,51,62	2,11,66,00	1,08,58,00	3,20,24,00	2,18,36,52	1,22,26,00	3,40,62,52	जोड़:बाढ़ नियंत्रण
(e) Energy													-(ङ) ऊर्जा
2801-Power	4,55,00,00	---	4,55,00,00	2,10,00,00	---	2,10,00,00	2,10,00,00	---	2,10,00,00	2,25,00,00	---	2,25,00,00	2801-विद्युत
2810-Non Conventional Sources of energy	---	46,65	46,65	---	85,00	85,00	---	1,03,46	1,03,46	---	94,00	94,00	2810-गैर-परम्परिक ऊर्जा स्रोत
Total-(e) Energy	4,55,00,00	46,65	4,55,46,65	2,10,00,00	85,00	2,10,85,00	2,10,00,00	1,03,46	2,11,03,46	2,25,00,00	94,00	2,25,94,00	जोड़:गैर-परम्परिक ऊर्जा स्त्रोत
(f) Industries and Minerals													-(च) उद्योग तथा खनिज
2851-Village and Small Industries	1,25,32	10,89,12	12,14,44	1,23,96	19,20,55	20,44,51	1,33,00	22,41,87	23,74,87	1,38,00	16,66,40	18,04,40	2851-ग्रामोद्योग तथा लघु उद्योग
2852-Industries	2,27,40	5,06,18	7,33,58	2,16,57	4,85,70	7,02,27	2,43,75	4,87,06	7,30,81	2,46,33	5,27,00	3,33	2852-उद्योग
2853-Non-Ferrous Mining and Metallurgical Industries	81,39	12,00	93,39	78,65	13,20	91,85	96,79	13,20	1,09,99	91,00	14,00	1,05,00	2853-अलौह धातु खनन और धातु कर्म
2885-Other outlays on Industrires and Minerals	---	---	---	---	---	---	---	---	---	---	---	---	2885-उद्योग और खनन पर अन्य परिव्यय
Total-(f) Industries and Minerals	4,34,11	16,07,30	20,41,41	4,19,18	24,19,45	28,38,63	4,73,54	27,42,13	32,15,67	4,75,33	22,07,40	26,82,73	जोड़:उद्योग और खनन पर अन्य परिव्यय
(g) Transport													-(छ) परिवहन
3053-Civil Aviation	62,39	---	62,39	64,48	---	64,48	64,48	---	64,48	68,69	---	68,69	3053-सिविल उड्डयन
3054-Road and Bridges	53,60,82	2,50,00	56,10,82	54,95,00	1,70,00	56,65,00	65,33,00	1,70,00	67,03,00	58,43,00	2,18,00	60,61,00	3054-पुल तथा सड़के
3055-Road TRansport	2,75,09,41	---	2,75,09,41	2,91,59,10	---	2,91,59,10	2,96,94,10	---	2,96,94,10	3,26,20,10	---	3,26,20,10	3055-सड़क परिवहन
Total-(g) Transport	3,29,32,62	2,50,00	3,31,82,62	3,47,18,58	1,70,00	3,48,88,58	3,62,91,58	1,70,00	3,64,61,58	3,85,31,79	2,18,00	3,87,49,79	जोड़:सड़क परिवहन

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	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	योजनेतर Non-Plan	योजनागत Plan	जोड़ Total	
(I) Science, Technology & Environment													-(अ)विज्ञान प्रौद्योगिकी और पर्यावरण
3425-Other scientific Research	7.87	2,18,91	2,26,78	8.91	3,31,50	3,40,06	9,63	3,51,10	3,60,73	10,04	3,96,50	4,06,54	3425-अन्य वैज्ञानिक अनुसंधान
3435-Ecology & Environment	—	65,36	65,36	—	1,50,75	1,50,75	—	1,50,75	1,50,75	—	1,64,75	1,64,75	3435-पृथ्वि तथा पर्यावरण
Total-(I) Science, Technology & Environment	7.87	2,84,27	2,92,14	8.91	4,82,25	4,90,81	9,63	5,01,85	5,11,48	10,04	5,61,25	5,71,29	जोड़:पृथ्वि तथा पर्यावरण
(J)General Economic Services													-(ब)आर्थिक सामान्य सेवाऐं
3451-Secretariat Economic Services	2,91,38	13,06,05	15,96,43	2,78,49	15,83,29	18,61,78	3,20,21	12,06,62	15,26,83	3,10,04	9,33,75	12,43,79	3451-सचिवालय आर्थिक सेवाऐं
3452-Tourism	23,73	50,00	73,73	27,00	—	27,00	25,46	—	25,46	31,92	—	31,92	3452-पर्यटन
3454-Census,Survey & Statistic	1,79,24	8,84	1,88,08	1,71,02	16,74	1,87,76	1,90,58	10,59	2,01,17	1,91,98	13,00	2,04,98	3454-जनगणना सर्वेक्षण तथा सांख्यिकीय
3456-Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—	3456-नागरिक पूर्ति
3475-Other General Economic Services	82,58	11,00	93,58	1,01,00	11,00	1,12,00	1,01,48	12,00	1,13,48	1,01,32	13,00	1,14,32	3475-अन्य सामान्य आर्थिक सेवाऐं
Total-(J)General Economic Services	5,76,93	13,74,89	19,51,82	5,78,29	16,11,03	21,89,42	6,37,73	12,29,21	18,66,94	6,35,26	9,59,75	15,95,01	जोड़:अन्य सामान्य आर्थिक सेवाऐं
Total-C.Economic Services	13,78,18,50	2,35,30,21	16,13,48,71	8,78,09,25	3,11,22,62	11,89,31,87	9,27,09,06	3,20,50,60	12,47,59,66	9,75,17,60	3,42,10,99	13,17,28,59	जोड़ :आर्थिक संबन्ध
D-Grants-in-aid & Contribution													(घ)सहायता अनुदान तथा अंशदान
3604-Compens & assign to local body & Pan.Raj Institution	6,65,54	—	6,65,54	14,94,82	—	14,94,82	14,94,82	—	14,94,82	13,18,00	—	13,18,00	3604-स्थानीय निकायों/पंचायती राज संस्थाओं की प्रतिपूर्ति तथा समनुदान
Total-D-Grants-in-aid & Contribution	6,65,54	—	6,65,54	14,94,82	—	14,94,82	14,94,82	—	14,94,82	13,18,00	—	13,18,00	जोड़ :(घ)सहायता अनुदान तथा अंशदान
Total-CONSOLIDATED FUND REVENUE EXPENDITURE HEADS REVENUE ACCOUNTS	56,94,93,46	5,77,98,81	62,72,92,27	43,30,13,76	7,18,35,90	50,48,49,66	47,16,08,46	7,32,79,35	54,48,87,81	41,91,05,85	7,85,34,55	49,76,40,40	जोड़ - समेकित निधि - राजस्व व्यय शीर्ष (राजस्व लेखा)

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95			बजट अनुमान, 1995-96 Budget Estimate 1995-96			संशोधित अनुमान, 1995-96 Revised Estimate 1995-96			बजट अनुमान, 1996-97 Budget Estimate 1996-97			सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
CONSOLIDATED FUND EXPENDITURE													समेकित निधि -राजस्व लेखे से भिन्न पूंजीगत परिव्यय
HEAD CAPITAL ACCOUNT													
(A) Capital Account of General Services													(क) सामान्य सेवाओं का पूंजी लेखा
4058-Capital outlay on Stationery and Printing	2,93	12,48	15,41	3,00	10,04	13,04	3,00	1,68,04	1,71,04	3,00	10,04	13,04	4058-लेखन सामग्री पर पूंजीगत
4059-Capital Outlay on Public Works	---	6,08,53	6,08,53	---	6,61,10	6,61,10	---	7,01,10	7,01,10	---	7,10,00	7,10,00	4059-लोक निर्माण पर पूंजीगत परिव्यय
Total-(A) Capital Account of General Services	2,93	6,21,01	6,23,94	3,00	6,71,14	6,74,14	3,00	8,69,14	8,72,14	3,00	7,20,04	7,23,04	जोड़ :(क) सामान्य सेवाओं का पूंजी लेखा
(B)-Capital Account of Social Services													(ख) सामाजिक सेवाओं पर पूंजीगत व्यय
(a) Education,Sports,Art and Culture													-(क) शिक्षा, खेल तथा संस्कृति
4202-Capital outlay on Education,Sports and Culture	---	14,87,49	14,87,49	---	19,73,75	19,73,75	---	11,44,75	11,44,75	---	14,07,91	14,07,91	4202-शिक्षा,खेल तथा संस्कृति पर पूंजीगत परिव्यय
Total-(a) Education,Sports,Art and Culture	---	14,87,49	14,87,49	---	19,73,75	19,73,75	---	11,44,75	11,44,75	---	14,07,91	14,07,91	जोड:शिक्षा,खेल तथा संस्कृति पर पूंजीगत परिव्यय
(b) Health and Family Welfare													-(क) स्वास्थ्य तथा परिवार कल्याण
4210-Capital Outlay on Medical and Public Health	---	6,56,01	6,56,01	---	7,45,80	7,45,80	---	5,20,21	5,20,21	---	7,48,00	7,48,00	4210-शिक्षा एवं स्वास्थ्य पर पूंजीगत परिव्यय
4211-Capital Outlay on Family Welfare	---	4,97,56	4,97,56	---	6,62,64	6,62,64	---	2,44,64	2,44,64	---	2,50,80	2,50,80	4211-परिवार कल्याण पर पूंजीगत परिव्यय
Total-(b) Health and Family Welfare	---	11,53,57	11,53,57	---	14,08,44	14,08,44	---	7,64,85	7,64,85	---	9,98,80	9,98,80	जोड:परिवार कल्याण पर पूंजीगत परिव्यय
(c) Water Supply,Sanitation, Housing and Urban Development													-(ग) जल सफाई, आवास तथा नगर नियोजन

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
4215-Capital Outlay on Water Supply and Sanitation	---	47,43,18	47,43,18	---	76,15,75	76,15,75	---	67,33,29	67,33,29	---	75,00,00	75,00,00	4215-जल वितरण तथा सफाई पर पूंजीगत परिव्यय
4216-Capital Outlay on Housing	---	12,90,85	12,90,85	---	24,85,00	24,85,00	---	17,05,14	17,05,14	---	17,50,00	17,50,00	4216-आवास पर पूंजीगत परिव्यय
4217-Capital Outlay on Urban Development	---	---	---	---	---	---	---	---	---	---	---	---	4217-नगर विकास पर पूंजीगत परिव्यय
Total-(c) Water Supply, Sanitation, Housing and Urban Development	---	60,34,03	60,34,03	---	1,01,00,75	1,01,00,75	---	84,38,43	84,38,43	---	92,50,00	92,50,00	जोड़:नगर विकास पर पूंजीगत परिव्यय
(e) Welfare of SC,ST and other Backward Classes													-(ङ) पिछड़े वर्ग तथा जातियों का भलाई कार
4225-Capital Outlay on welfare of SC/ST and Backward Classes	---	1,60,00	1,60,00	---	2,00,00	2,00,00	---	2,00,00	2,00,00	---	2,00,00	2,00,00	4225-वर्ग कल्याण, पिछड़े वर्ग, अनुसूचित जातियों के लिए पूंजीगत परिव्यय
Total-(e) Welfare of SC,ST and other Backward Classes	---	1,60,00	1,60,00	---	2,00,00	2,00,00	---	2,00,00	2,00,00	---	2,00,00	2,00,00	जोड़:वर्ग कल्याण, पिछड़े वर्ग, अनुसूचित जातियों के लिए पूंजीगत परिव्यय
(g) Social Welfare & Nutrition													-(छ) समाज कल्याण और पोषण आहार
4235-Capital Outlay on Social Security and Welfare	---	23,49	23,49	---	81,03	81,03	---	1,14,93	1,14,93	---	85,96	85,96	4235-सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय
Total-(g) Social Welfare & Nutrition	---	23,49	23,49	---	81,03	81,03	---	1,14,93	1,14,93	---	85,96	85,96	जोड़:सामाजिक सुरक्षा तथा कल्याण पर पूंजीगत परिव्यय
(h) Others													-(ङ)अन्य
4250-Capital Outlay on other Social Services	---	2,02,60	2,02,60	---	3,25,77	3,25,77	---	2,39,14	2,39,14	---	2,99,60	2,99,60	4250-अन्य सामाजिक सेवाओं पर पूंजीगत परिव्यय
Total-(h) Others	---	2,02,60	2,02,60	---	3,25,77	3,25,77	---	2,39,14	2,39,14	---	2,99,60	2,99,60	जोड़:अन्य सामाजिक सेवाओं पर पूंजीगत व्यय
Total-(B)-Capital Account of Social Services	---	90,61,18	90,61,18	---	1,40,89,74	1,40,89,74	---	1,09,02,10	1,09,02,10	---	1,22,42,27	1,22,42,27	जोड़ :(ख) सामाजिक सेवाओं पर पूंजीगत व्यय
C-Capital Account of Economic Services													(ग)आर्थिक सेवाओं का पूंजी लेखा
(a) Capital Account of Agricultural & allied activity													-(क) कृषि तथा सम्बद्ध सेवाओं का पूंजी लेख

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
4401-Capital Outlay on Crop Husbandry	-1	-1	-2	---	1,00	1,00	---	---	---	---	---	---	4401-फसल पालन पर पूंजीगत परिव्यय
4402-Capital Outlay on Soil and Water Conservation	---	---	---	---	---	---	---	---	---	---	---	---	4402-जल तथा भूमि संरक्षण पर पूंजीगत परिव्यय
4403-Capital Outlay on Animal Husbandry	---	---	---	---	---	---	---	---	---	---	---	---	4403-पशु पालन पर पूंजीगत परिव्यय
4404-Capital outlay on Dairy Development	---	-68	-68	---	11	11	---	1,00,00	1,00,00	---	---	---	4404-डेरी विकास पर पूंजीगत परिव्यय
4405-Capital outlay on Fisheries	---	---	---	---	---	---	---	---	---	---	---	---	4405-मछली पालन पर पूंजीगत परिव्यय
4406-Capital outlay on Forestry & Wild Life	---	---	---	---	---	---	---	---	---	---	---	---	4406-वन एवं वन्य प्राणी पर पूँजीगत परिव्यय
4408-Capital Outlay on Food Storage and Ware Housing	-35,45,81	---	-35,45,81	40,32,16	2,75	40,34,91	-25,40,61	---	-25,40,61	-2,59,99	---	-2,59,99	4408-खाद्य गोदाम तथा भण्डार के लिए पूंजीगत परिव्यय
4415-Capital Outlay on Agri. Research and Education	---	---	---	---	---	---	---	---	---	---	---	---	4415-कृषि अनुसंधान के लिये पूंजी का परिव्यय
4416-Investment in Agri. Financial Institutions	3,75	---	3,75	---	---	---	---	---	---	---	---	---	4416-कृषि तथा वित्तीय संस्थाओं पर पूँजीगत परिव्यय
4425-Capital Outlay on Cooperation	---	7,08,00	7,08,00	---	8,14,73	8,14,73	---	30,61,72	30,61,72	---	7,16,54	7,16,54	4425-सहकारिता पर पूंजीगत परिव्यय
4435-Capital Outlay on other Agricultural Programmes	---	-11,16	-11,16	---	---	---	---	---	---	---	---	---	4435-अन्य कृषि कार्यक्रमों पर पूँजीगत परिव्यय
Total-(a) Capital Account of Agricultural & allied activity	-35,42,07	6,96,15	-28,45,92	40,32,16	8,18,59	48,50,75	-25,40,61	31,61,72	6,21,11	-2,59,99	7,16,54	56,55	जोड:अन्य कृषि कार्यक्रमों पर पूँजीगत परिव्यय
(d) Capital Account of Irrigation & Flood Control													-(घ) सिंचाई तथा बाढ़ नियंत्रण पर पूंजीगत परिव्यय
4701-Capital Outlay on Major and Medium Irrigation	12,92	53,86,53	53,99,45	---	1,37,46,00	1,37,46,00	---	54,55,00	54,55,00	---	2,02,14,00	2,02,14,00	4701-मुख्य तथा मध्यम सिंचाई पर पूंजीगत परिव्यय
4702-Capital Outlay on Minor Irrigation	---	30,57,00	30,57,00	---	44,51,00	44,51,00	---	39,51,00	39,51,00	---	56,23,00	56,23,00	4702-लघु सिंचाई पर पूँजीगत परिव्यय
4705-Capital Outlay on Command Area Development	---	---	---	---	---	---	---	---	---	---	---	---	4705-कमाण्ड क्षेत्रीय विकास पर पूंजीगत परिव्यय
4711-Capital Outlay on Flood Control Project	---	3,44,35	3,44,35	---	---	---	---	---	---	---	---	---	4711-बाढ़ नियंत्रण परियोजना पर पूंजीगत परिव्यय
Total-(d) Capital Account of Irrigation & Flood Control	12,92	87,87,88	88,00,80	---	1,81,97,00	1,81,97,00	---	94,06,00	94,06,00	---	2,58,37,00	2,58,37,00	जोड:बाढ़ नियंत्रण परियोजना पर पूंजीगत परिव्यय

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
(e)Capital Account of Energy													-(ङ) ऊर्जा का पूंजीगत
4801-Capital Outlay on Power Project	—	99,05	99,05	—	—	—	—	—	—	—	—	—	4801-विद्युत परियोजना पर पूंजीगत परिव्यय
4810-Capital Outlay on non conventional sources of Energy	—	—	—	—	—	—	—	—	—	—	—	—	4810-गैर पारम्परिक ऊर्जा स्त्रोतों पर पूंजीगत परिव्यय
Total-(e)Capital Account of Energy	—	99,05	99,05	—	—	—	—	—	—	—	—	—	जोड़:गैर पारम्परिक ऊर्जा स्त्रोतों पर पूंजीगत परिव्यय
(f)Capital Account of Industry and Minerals													-(च)उद्योग तथा खनिज पदार्थ पर पूंजीगत परिव्यय
4851-Capital Outlay on Village and Small Industries	—	22,98	22,98	—	58,54	58,54	—	27,66	27,66	—	48,19	48,19	4851-ग्राम तथा लघु उद्योग पर पूंजीगत परिव्यय
4854- Capital Outlay on Cement & Non-Mettalic Mineral Indus.	—	—	—	—	—	—	—	—	—	—	—	—	4854-सीमेन्ट व गैर धातु [illegible] उद्योग पर पूंजीगत परिव्यय
4859-Capital Outlay on Tele-Comm. & Electronic Industries	—	74,35	74,35	—	1,00,00	1,00,00	—	1,00,00	1,00,00	—	1,00,00	1,00,00	4859-दूर संचार तथा इलैक्ट्रोनिक उद्योगों पर पूंजीगत परिव्यय
4860-Capital Outlay on Consume r Industries	—	-1,31	-1,31	—	3,51,00	3,51,00	—	1,48,80	1,48,80	—	3,00,00	3,00,00	4860-उपभोक्ता उद्योगों पर पूंजीगत परिव्यय
4875-Capital Outlay on Fertilizer Industries	—	-5,36	-5,36	—	—	—	—	—	—	—	—	—	4875-
4885-Other capital Outlay on Industry & Minerals	—	5,64,06	5,64,06	—	35,17,93	35,17,93	—	52,94,60	52,94,60	—	18,46,30	18,46,30	4885-उद्योग और खनिजों पर अन्य पूंजीगत परिव्यय
Total-(f)Capital Account of Industry and Minerals	—	6,54,72	6,54,72	—	40,27,47	40,27,47	—	55,71,06	55,71,06	—	22,94,49	22,94,49	जोड़:उद्योग और खनिजों पर अन्य पूंजीगत परिव्यय
(g) Capital Account of Transport													-(छ) परिवहन का पूंजीगत परिव्यय
5053-Capital Outlay on Civil Aviation	4,25	—	4,25	20,00	18,70	38,70	20,00	18,70	38,70	20,00	21,00	41,00	5053-सिविल विमानन पर पूंजीगत परिव्यय
5054-Capital Outlay on Roads and Bridges	—	22,46,30	22,46,30	—	25,00,00	25,00,00	—	20,00,00	20,00,00	—	25,90,00	25,90,00	5054-सड़कों तथा पुलों पर पूंजीगत परिव्यय
5055-Capital Outlay on Road Transport	36,47	17,87,14	18,23,61	20,00	27,23,30	27,43,30	20,00	26,48,30	26,68,30	20,00	20,65,00	20,85,00	5055-सड़क तथा परिवहन पर पूंजीगत परिव्यय

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
5075-Capital Outlay on other Transport Services	—	—	—	—	—	—	—	—	—	—	—	—	5075-अन्य परिवहन सेवाओं पर पूंजीगत परिव्यय
Total-(g) Capital Account of Transport	40,72	40,33,44	40,74,16	40,00	52,42,00	52,82,00	40,00	46,67,00	47,07,00	40,00	46,76,00	47,16,00	जोड:अन्य परिवहन सेवाओं पर पूंजीगत परिव्यय
(i)Capital Account of Science Technology & Enviroment													-(ज) विज्ञान प्रौद्योगिक और पर्यावरण का पूंजीगत परिव्यय
5425-Cap. Outlay on other Scient.& Environment Research	—	—	—	—	—	—	—	—	—	—	—	—	5425-अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजीगत परिव्यय
Total-(i)Capital Account of Science Technology & Enviroment	—	—	—	—	—	—	—	—	—	—	—	—	जोड:अन्य वैज्ञानिक और पर्यावरण अनुसंधान पर पूंजीगत परिव्यय
(j)Capital Account of General Economic Services													-(ग) आर्थिक सेवाओं का पूंजी लेखा
5452-Capital Outlay on Tourism	—	1,90,00	1,90,00	—	3,52,00	3,52,00	—	4,12,00	4,12,00	—	3,85,00	3,85,00	5452-पर्यटन पर पूंजीगत परिव्यय
5475-Capital Outlay on other General Economic Services	—	—	—	—	—	—	—	—	—	—	—	—	5475-अन्य आर्थिक सेवाओं पर पूंजीगत परिव्यय
Total-(j)Capital Account of General Economic Services	—	1,90,00	1,90,00	—	3,52,00	3,52,00	—	4,12,00	4,12,00	—	3,85,00	3,85,00	जोड:अन्य आर्थिक सेवाओं पर पूंजीगत परिव्यय
Total-C-Capital Account of Economic Services	-34,88,43	1,44,61,24	1,09,72,81	40,72,16	2,86,37,06	3,27,09,22	-25,00,61	2,32,17,78	2,07,17,17	-2,19,99	3,39,09,03	3,36,89,04	जोड :(ग)आर्थिक सेवाओं का पूंजी लेखा
Total-CONSOLIDATED FUND EXPENDITURE HEAD CAPITAL ACCOUNT	-34,85,50	2,41,43,43	2,06,57,93	40,75,16	4,33,97,94	4,74,73,10	-24,97,61	3,49,89,02	3,24,91,41	-2,16,99	4,68,71,34	4,66,54,35	जोड - समेकित निधि -राजस्व लेखे से भिन्न पूंजीगत परिव्यय

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	योजनामेत्र Non-Plan	योजनागत Plan	जोड़ Total	योजनामेत्र Non-Plan	योजनागत Plan	जोड़ Total	योजनामेत्र Non-Plan	योजनागत Plan	जोड़ Total	योजनामेत्र Non-Plan	योजनागत Plan	जोड़ Total	
CONSOLIDATED FUND-PUBLIC DEBT AND LOANS-EXPENDITURE HEADS													समेकित निधि लोक ऋण तथा कर्जे प्राप्ति शीर्ष
E-Public Debt													(ड) लोक ऋण
6003-Internal Debt of the State Govt.	1,49,03,45	---	1,49,03,45	6,77,42,85	---	6,77,42,85	2,22,61,77	---	2,22,61,77	4,92,75,51	---	4,92,75,51	6003-राज्य सरकार का आन्तरिक ऋण
6004-Loans and Advances from the Central Govt.	86,63,28	---	86,63,28	1,17,45,17	---	1,17,45,17	92,55,53	---	92,55,53	1,40,83,48	---	1,40,83,48	6004-केन्द्रीय सरकार से कर्जे तथा पेशगियाँ
Total-E-Public Debt	2,35,66,73	---	2,35,66,73	7,94,88,02	---	7,94,88,02	3,15,17,30	---	3,15,17,30	6,33,58,99	---	6,33,58,99	जोड : (ड) लोक ऋण
F-Loan and Advances (Payment of Loans and Advances													कर्जे तथा पेशगियाँ (कर्जे तथा पेशगियोंकी वसूली)
6202-Loans for Education, Sports Art, and Culture	---	---	---	---	20	20	---	20	20	---	20	20	6202-शिक्षा, कला तथा संस्कृति के लिए ऋण
6210-Loans for Medical and Public Health	---	---	---	---	---	---	---	---	---	---	---	---	6210-चिकित्सा तथा जन स्वास्थ्य के लिए ऋण
6215-Loans for Water-Supply and Sanitation	---	6,28,65	6,28,65	---	7,80,00	7,80,00	---	7,80,00	7,80,00	---	8,20,00	8,20,00	6215-जल-पूर्ति और सफाई के लिए ऋण
6216-Loans for Housing	---	3,87,93	3,87,93	---	23,69,40	23,69,40	---	22,78,40	22,78,40	---	25,52,00	25,52,00	6216-आवास के लिए ऋण
6217-Loans for Urban Develop.	---	---	---	---	---	---	---	---	---	---	---	---	6217-नगर विकास के लिए ऋण
6225-Loans for Wel.of S.C., S.T., and B.C.	---	---	---	---	---	---	---	---	---	---	---	---	6225-अनुसूचित जातियों, अनुसूचित जन-जातियों के कल्याण के लिए ऋण
6235-Loans for Social Security	---	---	---	---	---	---	---	---	---	---	---	---	6235-कार्मिक सुरक्षा के लिए ऋण
6250-Loans for other Social Services	---	13,60	13,60	---	47,83	47,83	---	45,00	45,00	---	40,00	40,00	6250-अन्य सामाजिक सेवाओं के लिए ऋण
6401-Loans for Crop Husbandry	---	---	---	---	2,50	2,50	---	---	---	---	---	---	6401-फसलों के लिए ऋण
6402-Loans for Soil & Water Conservation	---	---	---	---	---	---	---	---	---	---	---	---	6402-भूमि तथा सरक्षण ऋण
6403-Loans for Animal Husbandry	---	---	---	---	---	---	---	---	---	---	---	---	6403-पशु पालन के लिए ऋण
6404-Loans for Dairy Develop.	---	---	---	---	---	---	---	---	---	---	---	---	6404-डेरी विकास के लिए ऋण
6405-Loans for Fisheries	---	---	---	---	---	---	---	---	---	---	---	---	6405-मछली पालन के लिए ऋण
6416-Loans for Agri. Financial Institutions	---	---	---	---	---	---	---	---	---	---	---	---	6416-कृषि वित्तिय संस्थाओं के लिए ऋण

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	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	योजनाभिन्न Non-Plan	योजनागत Plan	जोड़ Total	
6425-Loans for Co-operation	---	4,07,46	4,07,46	5,00,00	4,22,00	9,22,00	---	4,71,00	4,71,00	---	3,67,96	3,67,96	6425-सहकारिता के लिए उधार
6515-Loans for other Rural Dev Programme.	---	3,06	3,06	---	5,00	5,00	---	5,00	5,00	---	6,00	6,00	6515-अन्य ग्रामीण विकास कार्यक्रमों के लिए उधार
6701-Loans for Major and Medium Irrigation	---	---	---	---	---	---	---	---	---	---	---	---	6701-वृहद और मध्यम सिंचाई के लिए उधार
6702-Loans for Minor Irri.	---	---	---	---	---	---	---	---	---	---	---	---	6702-लघु सिंचाई के लिए उधार
6801-Loans for Power Projects	27,12,00	2,71,88,95	2,99,00,95	27,12,00	2,61,00,00	2,88,12,00	62,37,00	2,61,00,00	3,23,37,00	54,62,00	2,75,00,00	3,29,62,00	6801-विद्युत परियोजना के लिए उधार
6851-Loans for Village & Small Industries	21	---	21	---	---	---	---	---	---	---	10,00	10,00	6851-ग्राम उद्योग और लघु उद्योगों के लिए उधार
6860-Loans for Consumer Industries	---	---	---	---	5,00	5,00	---	---	---	---	---	---	6860-उपभोक्ता उद्योगों के लिए उधार
7053-Loans for Civil Aviation	---	---	---	---	---	---	---	---	---	---	---	---	7053-नागरिक विमानन के लिए उधार
7452-Loans for Tourism	---	---	---	---	---	---	---	---	---	---	---	---	7452-पर्यटन के लिए उधार
7465-Loans for General Financial & Trading Ins.	---	---	---	5,00,00	50,00	5,50,00	---	2,00,00	2,00,00	---	5,00	5,00	7465-सामान्य वित्तीय और व्यापारिक संस्थाओं के लिए उधार
7610-Loans for Govt. Servants	20,27,58	3,07,85	23,35,43	22,00,00	6,00,00	28,00,00	22,00,00	6,00,00	28,00,00	25,26,00	6,00,00	31,26,00	7610-सरकारी सेवकों के लिए उधार
7615-Miscellaneous Loans	---	---	---	---	---	---	---	---	---	---	---	---	7615-विविध उधार
Total-f-Loan and Advances (Payment of Loans and Advances	47,39,79	2,89,37,50	3,36,77,29	59,12,00	3,03,81,93	3,62,93,93	84,37,00	3,04,79,60	3,89,16,60	79,88,00	3,19,01,16	3,98,89,16	जोड :कर्जे तथा अग्रिम (कर्जे तथा पेशगियों वसूली)
(g)Inter State Settlement													(छ) अन्तर्राज्य संभरण
7810-Inter State Settlement	---	---	---	---	---	---	---	---	---	---	---	---	7810-अन्तर राज्य समायोजन
Total-(g)Inter State Settlement	---	---	---	---	---	---	---	---	---	---	---	---	जोड :(छ) अन्तर्राज्य संभरण
7999-Appropriation to Contingency Fund													आकस्मिकता निधि को विनियोजन
Total-7999-Appropriation to Contingency Fund	---	---	---	---	---	---	---	---	---	---	---	---	जोड :आकस्मिकता निधि को विनियोजन
Total-CONSOLIDATED FUND-PUBLIC DEBT AND LOANS-EXPENDITURE HEADS	59,43,14,48	11,08,79,74	70,51,94,22	52,24,88,94	14,56,45,77	66,81,04,71	50,90,65,15	13,87,47,97	64,78,13,12	49,02,35,85	15,73,07,05	64,75,42,90	जोड - समेकित निधि लोक ऋण तथा कर्जे वाले शीर्ष

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
CONTINGENCY FUND AND PUBLIC ACCOUNT					आकस्मिकता निधि तथा लोक लेखा
EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)					प्राप्ति शीर्ष (राजस्व लेखे से भिन्न
Contingency Fund	---	---	---	---	-आकस्मिकता निधि
8000-Contingency Fund	---	---	---	---	8000-आकस्मिकता निधि
Total-Contingency Fund	---	---	---	---	आकस्मिकता निधि
Total-EXPENDITURE HEAD (OUTSIDE REVENUE ACCOUNT)	---	---	---	---	आकस्मिकता निधि तथा लोक लेखा
PUBLIC ACCOUNT					लोक लेखा
I-Small Savings, Provident Funds, etc.					(अ)अल्प बचतें भविष्य निधि इत्यादि
(a) Small Savings	---	---	---	---	-(क) लघु बचतें
8001-Savings Deposits	---	---	---	---	8001-बचत निक्षेप
Total-(a) Small Savings	---	---	---	---	(क) लघु बचतें
(b) Provident Funds	---	---	---	---	-(ख) भविष्य निधि
8005-State Provident Funds	1,08,93,42	1,06,68,00	1,35,00,00	1,50,00,00	8005-राज्य भविष्य निधि
8006-Public Provident Funds	---	---	---	---	8006-लोक भविष्य निधि
Total-(b) Provident Funds	1,08,93,42	1,06,68,00	1,35,00,00	1,50,00,00	(ख) भविष्य निधि
(c) Other Accounts	---	---	---	---	-(ग) अन्य लेखे
8011-Insurance and Pension Funds	---	---	---	---	8011-इन्सयोरेंस एण्ड पेंशन फण्ड
(a) Insurance Funds	4,16,54	2,97,00	2,97,00	3,04,00	-(क) इनसोरेंस फण्ड

भुगतानों का सामान्य सार
GENERAL ABSTRACT OF DISBURSEMENTS

Account Head and Classification of each Transaction	वास्तविक, 1994-95 Actuals, 1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	लेखाशीर्ष लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
(b) Savings Funds	—	—	—	—	-(ख) सेविंग फण्ड
8012-Special deposits and accounts	—	—	—	—	8012-विशेष निक्षेप तथा लेखे
(c) Other Accounts	4,16,54	2,97,00	2,97,00	3,04,00	(ग) अन्य लेखे
Total-I-Small Savings, Provident	8,13,09,96	1,09,65,00	1,37,97,00	1,53,04,00	लेखा लेखा
II-Reserve Fund					(ञ) आरक्षित निधि
(a) Reserve Funds bearing interest	—	—	—	—	-(क) ब्याज सहित आरक्षित निधि
8115-Depreciation/Renewal Reserve Funds	16,77,60	14,51,70	14,51,70	22,95,00	8115-मूल्य ह्रास/ पुनर्वीकरण आरक्षण निधि
8121-General and other Reserve Funds	—	—	—	—	8121-सामान्य तथा अन्य आरक्षित निधि
(i) Motor Transport Reserve Funds	19,00	20,00	19,00	19,00	-(i) मोटर आरक्षित निधि
(ii) Construction of Storage Godowns	—	—	—	—	-(ii)भण्डार -गृहों की निर्माण निधि
Total-(a) Reserve Funds bearing interest	16,96,60	14,71,70	14,70,70	23,14,00	(क) ब्याज सहित आरक्षित निधि
(b) Reserve Funds not bearing interest	—	—	—	—	-ब्याज रहित आरक्षित निधि
8222-Sinking Funds	—	—	—	—	8222-शोधन निधि
8223-Famine Relief Fund	—	—	—	—	8223-अकाल सहायता निधि
8224-Central Road Fund	—	—	—	—	8224-केन्द्रीय सड़क निधि
8229-Development and Welfare Funds	—	—	—	—	8229-विकास तथा कल्याण निधि
(i) Industrial Loan Fund	—	—	—	—	-(i) औद्योगिक ऋण निधि
(ii) Village Reconstruction and Harijan Uplift	50,90	60,00	60,00	60,00	-(ii)ग्राम पुनर्निर्माण तथा हरिजन कल्याण

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक,1994-95 Actuals,1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सेक्टर तथा मुख्य शीर्ष का वर्गीकरण
(iii) Agriculture Research Fund	---	---	---	---	-(iii)कृषि अनुसंधान निधि
(iv) National Co-operative Dev & Warehousing Board	---	---	---	---	-(iv) राष्ट्रीय सहकारी विकास तथा भण्डागार बोर्ड
(v) Haryana Rural Development Fund	---	---	---	---	-(V)हरियाणा ग्रामीण विकास फंड
8235-General and other Reserve Funds-III-Natural Calamity &RF	21,67,52	10,58,00	7,38,61,00	25,05,00	8235-सामान्य तथा अन्य आरक्षित निधियां
Total-(b) Reserve Funds not bearing Interest	22,18,42	11,18,00	7,39,21,00	25,65,00	ब्याज रहित आरक्षित निधि
Total-J-Reserve Fund	39,15,02	25,89,70	7,53,91,70	48,79,00	लोक लेखा
K-Deposits and Advances					(ट) निक्षेप तथा पेशगियां
(a) Deposits bearing interest	---	---	---	---	-(क) ब्याज सहित निक्षेप
8336-Civil Deposits	---	---	---	---	8336-सिविल निक्षेप
8338-Deposits of Local Funds	1,60,00	1,60,00	1,60,00	---	8338-स्थानीय निधि निक्षेप
Total-(a) Deposits bearing interest	1,60,00	1,60,00	1,60,00	-----	(क) ब्याज सहित निक्षेप
(b) Deposists not bearing interest	---	---	---	---	-(ख) ब्याज रहित निक्षेप
8443-Civil Deposits	10,78,75,05	11,55,00,00	7,16,61,20	10,70,00,00	8443-सिविल निक्षेप
8448-Deposits of Local Funds	6,30,34	9,82,66	10,51,55	10,50,00	8448-स्थानीय निधि निक्षेप
8449-Other Deposits Misc. Deposits	---	---	---	---	8449-अन्य निक्षेप विविध निक्षेप
(a) Subvention from Central Road Fund	---	---	---	---	-(क) विकास सम्बन्धी निक्षेप
(b) Market Committee Deposits	1,10,28,56	1,60,30,00	1,31,74,45	1,50,00,00	-(ख) जिला परिषद के निक्षेप
(c) Other Deposits (Deposits 105-Deposits on Masuts Loans	---	---	---	---	-(ग) अन्य निक्षेप
Total-(b) Deposists not bearing interest	11,95,33,95	13,24,82,66	8,58,87,20	12,30,50,00	(ख) ब्याज रहित निक्षेप

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक,1994-95 Actuals,1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष का वर्गीकरण
(c) Advances	---	---	---	---	-(ग) पेशगियां
8550-Civil Advances Forests	55,51,45	55,00,00	59,60,00	60,00,00	8550-सिविल पेशगियां
Total-(c) Advances	55,51,45	55,00,00	59,60,00	60,00,00	(ग) पेशगियां
Total-K-Deposits and Advances	12,52,45,40	13,81,42,66	9,20,07,20	12,90,50,00	लोक लेखा
SUSPENSE AND MISCELLANEOUS EXPENDITURE HEADS					उक्त तथा विविध व्यय शीर्ष
L-Suspense and Miscellaneous					(ठ) उक्त तथा विविध
(b) Suspense	---	---	---	---	-(ख) उक्त
8658-Suspense Accounts	2,14,62,95	1,96,85,00	4,15,83,83	2,45,00,00	8658-उक्त लेखे
Total-(b) Suspense	2,14,62,95	1,96,85,00	4,15,83,83	2,45,00,00	(ख) उक्त
Other Accounts	---	---	---	---	-अन्य लेखे
8670-Cheques and Bills	11,96,73	---	---	---	8670-चैक तथा बिल
8671-Departmental Balance	33,23,25	25,00,00	35,00,00	40,00,00	8671-विभागीय बकाये
8672-Permanent Cash Imprest	13	---	---	---	8672-स्थायी नकद पेशगी
8673-Cash Balance Investment	11,72,31,99	---	10,00,00,00	10,00,00,00	8673-नकद बकाया निवेश लेखा
8674-Security Deposits made by Govt.	---	---	---	---	8674-सरकार द्वारा की गई प्रतिभूति जमा
8675-Deposits with Reserve Bank	17,90,99,35	40,00	50,00	50,00	8675-रिर्ज़व बैंक में निक्षेप
Total-Other Accounts	30,08,51,45	25,40,00	10,35,50,00	10,40,50,00	अन्य लेखे
(d) Accounts with Govt. of Foreign countries	---	---	---	---	-(घ) अन्य देशों की सरकारों के साथ लेखे

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक,1994-95 Actuals,1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
8679-Accounts with Govt. of other countries	27	---	---	---	8679-अन्य देशों की सरकारों के साथ लेखे
Total-(d) Accounts with Govt. of Foreign countries	27	---	---	---	(घ) अन्य देशों की सरकारों के साथ लेखे
(e) Miscellaneous	---	---	---	---	-(च)विविध
8680-Miscellaneous Govt. Accounts	11	---	---	---	8680-विविध सरकारी लेखे
Total-(e) Miscellaneous	11	---	---	---	(च)विविध
Total-L-Suspense and Miscellaneous	32,23,14,78	2,22,25,00	14,51,33,83	12,85,50,00	उचक्त तथा विविध व्यय शीर्ष
M-Remittances					ड प्रेषण
(a) Money orders, Remittances and adjustment, etc	---	---	---	---	-(क) मनी आर्डर तथा समंजन आदि
8782-Cash Remittences and Adjust. bet. offi.rend Acco.t	6,57,35,18	6,50,00,00	6,48,14,96	6,70,00,00	8782-एक ही महालेखाकार/महालेखा अधिकारी के हिसाब देने वाले अधिकारों के म
Total-(a) Money orders, Remittances and adjustment, etc	6,57,35,18	6,50,00,00	6,48,14,96	6,70,00,00	(क) मनी आर्डर तथा समंजन आदि
(b) Inter-Govt. Adjustment Accounts	---	---	---	---	-(ख) सरकारों के बीच समंजन खाते
8786-Adjusting Accounts betwee Central and State Govt.	---	---	---	---	8786-केन्द्रीय और राज्य सरकार के बीच संमजन खाते
8787-Adjusting Accounts with Railways	---	---	---	---	8787-रेलवे के साथ संमजन खाते
8788-Adjusting Accounts with Post & Telegraphs	---	---	---	---	8788-डाक और तार विभाग के साथ समजन खाते

Sectoral & Major Head Classification of Govt. Transactions	वास्तविक, 1994-95 Actuals, 1994-95	बजट अनुमान, 1995-96 Budget Estimate 1995-96	संशोधित अनुमान, 1995-96 Revised Estimate 1995-96	बजट अनुमान, 1996-97 Budget Estimate 1996-97	सरकारी लेन-देन का सैक्टर तथा मुख्य शीर्ष वार वर्गीकरण
8789-Adjusting Accounts with Defence	---	---	---	---	8789-रक्षा विभाग के साथ समंजन खाते
8793-Inter-State Suspense Accounts	-4,99	---	---	---	8793-अन्तर्राज्य उचक्त खाते
Total-(b) Inter-Govt. Adjustment Accounts	-4,99	---	---	---	(ख) सरकारों के बीच समंजन खाते
Total-M-Remittances	6,57,30,19	6,50,00,00	6,48,14,96	6,70,00,00	उचक्त तथा संप्रेषण व्यय शीर्ष
TOTAL PUBLIC ACCOUNTS DEPOSITS AND ADVANCES AND REMITTANCES	52,85,15,35	23,89,22,36	39,11,44,69	34,47,83,00	जोड लेखा खाते, निक्षेप, पेशगियाँ एवं प्रेषण बटटी के कारण पुर्णकथन
Rounding					
TOTAL STATE EXPENDITURE	1,23,37,09,57	90,70,27,07	1,03,89,57,81	99,23,25,90	जोड राज्य व्यय
CLOSING BALANCE	(-) 36,94,50	(-) 70,60,90	(+) 22,82,43	(-) 31,64,99	इति शेष
GRAND TOTAL	1,23,00,15,07	89,99,66,17	1,04,12,40,24	98,91,60,91	कुल जोड

FINANCE SECRETARY'S MEMORANDUM ON THE BUDGET FOR 1996-97

The following documents are being presented:-

(i) Detailed Estimates of Revenue and Receipts for the year 1996-97.

(ii) Demands for Grants with Detailed Estimates of Expenditure for the year 1996-97.

(iii) Detailed (Budget) Estimates of Plan Schemes for the year 1996-97.

(iv) New Expenditure (Plan Scheme Memorandum) for the year 1996-97

(v) Memorandum Explanatory on the Budget for 1996-97.

(vi) Haryana Budget at a Glance,1996-97.

(vii) Speech of Finance Minister,1996-97.

Copies of Volume I and II of New Expenditure containing Technically New Schemes (other than plan) have been placed in Vidhan Sabha Library for facility of reference by the Members

2. The General Financial position of the State Govt. is explained in the following table which gives figures under various sections of the accounts for the year 1994-95 (Revised Estimates and Accounts) 1995-96 (Budget Estimates and Revised Estimates) and 1996-97 (Bugdet Estimates):-

(Rs. in Crore)

Components	Revised Estimates 1994 95	Accounts 1994-95	Bugdet Estimates 1995 96	Revised Estimates 1995 96	Bugdet Estimates 1996 97
1	2	3	4	5	6
I. Opening Balance					
(a) According to Books of A.G.	(-)91.88	(-)91.88	(-)56.10	(-)36.94	(+)22.82
(b) According to Books of RBI	(-)90.98	(-)90 98	(-)55.20	(-)38.96	(+)20.80
(c) Investment in Treasury Bills	106.18	106.18	66.18	144.96	144.96
II. Revenue Account					
Receipts	6836.56	5882 41	5004.11	5022.55	4823.23
Expenditure	7289.38	6272 92	5048.50	5448.88	4976.40
Surplus/Deficit	(-) 452.82	(-) 390.51	( ) 44.39	(-)426.33	(-)153.17
III. Capital Expenditure	256.82	206.58	474.73	324.91	466.54
IV. Public Debt					
Debt incurred	923.56	636 95	1332.33	1216 80	1334.68
Repayment	485.02	235.67	794.88	315 17	633.59
Net	(+)438.54	401 28	(+)537.45	(+)901 63	(+)701.09
V. Loans & Advances					
Advances	360.16	336 77	362.94	389 17	398.89
Recoveries	395 45	399 32	33.44	23 43	24.35
Net	(+) 35 29	(+)62.55	(-)329.50	(-)365.74	(-)374.54
VI. Inter-State Settlement	-	-	-	-	
VII. Appropriation to Contingency Fund	-	-	-		
VIII. Contingency Fund(Net)	-	-			
IX. Small Saving, Provident Fund etc. (Net)	(+)233.20	(+)199.33	(+)242.58	(+)281.32	(+)247.63
X. Deposits & Advances, Reserve Funds & Suspense and Misc. (Net)	(+) 38 39	(-)22.08	(+)54.08	(-) 6.21	(-) 8.94
XI. Remittances (Net)	-	(+)10.95		-	-
XII. Year's Closing balance					
(a) According to Books of A.G.	(-) 56.10	(-)36.94	( )70.61	(+)22 82	(-)31.61
(b) According to Books of R.B.I.	(-) 55 20	(-)3 96	( )69.71	(+)20 80	(-)33.67
(c) Investment in Treasury Bills	66 18	144 96	10.18	144.96	144.9

ACCOUNTS 1994-95

I. REVENUE ACCOUNTS 1994-95

The Revenue Accounts for the year 1994-95 reveal a revenue dificit of Rs 390 51 crore as against a Revenue deficit of Rs.452.82 crore anticipated in the Revised Estimates 1994-95. Thus, there is an improvement of Rs.62.31 crore on account of less revenue expenditure of Rs.1016.46 crore which has been off set with the less Revenue Receipts of Rs.954.15 crore. The major variations in Revenue Receipts and Revenue Expenditure in the accounts for 1994-95 are explained below:-

(i) REVENUE RECEIPTS

(Rs. in Crore)

	Revised Estimates 1994-95	Accounts 1994-95	Variation
A.TAX REVENUE			
(1) Share in Central Taxes	312.03	317.14	(+) 5.11
(2) State Taxes	1821.13	1887.85	(+)66.72
B.NON TAX REVENUE	4414.21	3473.42	(-)940.79
C GRANTS-IN-AID	289.19	204.00	(-)85.19
Total:-	6836.56	5882.41	(-)954.15

A. TAX REVENUE

1 Share in Central Taxes:- The State's Share in divisible Central taxes viz (i) Taxes on Income (2) Union Excise Duty is budgeted according to the estimates communicated by the Ministry of Finance, Govt. of India. There is variation of 5.11 crore which is due to higher devolution by the Centre.

2.STATE TAXES

State Taxes for the year 1994-95 indicate increase of Rs.66.72 crore over the R.E.1994-95. The major areas of decrease/increase are as under :-

0029-Land Revenue Rs.(-)0.80 crore-The decrease in receipt is due to less realisation of arrears of Land Revenue Tax in the State.

0030-Stamp and Registration Rs.(+)27.42 crore- The increase in receipt is due to more registration of conveyance deeds etc.

0039-State Excise Rs.(+) 26.98 crore- Increase in receipt is due to depositing of larger amount of security fees towards auctions in March, 1995.

0040-Sales Tax Rs.(-)6.92 crore- Decrease in receipt is due to stay orders obtained by some dealers regarding Sales Tax cases from High Court.

0041-Taxes on Vehicles Rs.(+) 11.18 crore - Higher receipt is due to realisation of more one time token tax" from light vehicles and realisation of Token Tax from stage-carriages being plied on link routes by the Private Co-operative societies than anticipated.

0042-Taxes on Goods & Passengers Rs.(+)8.11 crore- Increase in receipt is due to depositing of passengers tax in lump-sum by the Cooperative Societies having route permits of buses.

0043 Taxes & Duties on Electricity Rs.(+)1.00 crore- Increase in receipt is due to collection of arrears of Electricity Duty from Public Health Department and adjustment of Miscellaneous amount of Electricity Duty previously wrongly credited to the account of HSEB.

0045-Other Taxes Rs.(-)0.25 crore- Decrease in receipt is due to less visiting of Cinema houses by the people on account of cable films and video boom.

B.NON TAX REVENUE

The accounts for the 1994-95 show the overall decrease of Rs 940.79 crore as compared to the RE 1994-95. The Major areas of decrease/increase are as under :-

0049-Interest Receipts-Rs.(+)4.30 Crore- The increase is mainly due to more realisation of interest from Cooperative Societies (Rs.2.37 crore), Investment on cash balance (Rs.1.10 crore), Public Sectors/ other undertakings (Rs. 0.86 crore), Other receipts (Rs. 0.80 crore) duly off set by less realisation of interest from Departmental Commercial Undertakings (Rs 0.70 crore) and cultivators (Rs 0.14 crore).

0050-Dividends and Profits-Rs.(+)6.17 crore- The increase is mainly due to higher dividends/receipts received from Public Sector Undertakings and other investments.

0051-Public Service Commission Rs.(+)0.08 crore- The increase in receipt is due to more sale of forms by the SSS Board.

0055 Police-Rs.(-)3.27 crore- The decrease in receipt is mainly due to the less recoveries effected from the Railway authorities and the State Government in respect of Police Force provided to them for law and order.

0056-Jails-Rs.(-)0.21 crore- The decrease in receipt is mainly due to the less orders of supply received for Jail made articles from the Govt. departments.

0057-Supplies & Disposal-Rs.(+)0.75 crore- The better receipts are mainly due to the deposits of money by the HUDA for procurement of pipes through the DGS&D' approved source of the State Government.

0058-Printing & Stationery-Rs.(-)0.67 crore-The decrease is mainly due to the non receipt of payments from the Commercial deptts.

0059-Public Works-Rs.(+)0.07 crore- The increase is mainly due to more receipt of rent of buildings and sale of stores found surplus.

0070 Other Administrative Services-Rs.(+)1.26 Crore- The increase is due to the sale of more rural evacuee property and more receipts from Hospitality Organisations.

0071 Contribution & Recoveries towards Pension & other Retirement Benefits Rs.(-)0.05 crore- Due to receipt of less cases of officers of foreign service than anticipated.

0075- Misc. General Services-Rs.(-)955.65 crore- The decrease is due to the ban on the sale of lottery tickets in Delhi w.e.f. 1.1.1995.

0202-Education & Sports, Arts & Culture-Rs (-)1.70 crore Less receipt is due to less sale of Text Books

0210-Medical & Public Health-Rs.(-)2.43 crore- Shortfall in receipt is due to the fact that E.S.I. Corporation has yet to release the State share (final)

0211-Family Welfare Rs.(+)0.03 crore The increase is due to auction of condemned vehicles at various district offices of Health Department, matured after submission of the Budget Estimates and deposit of unpaid amount immediately before the close of the financial year 1994-95.

0215-Water Supply & Sanitation-Rs.(-)0.34 crore- The reasons for less receipt are reduction in revenue collection, due to concession granted by the State Govt. to the consumers on account of water cess under Urban Water Supply.

0217-Urban Development-Rs (-)0.60 crore- The decrease is due to less receipt from Municipal Committees on account of their poor financial position and less receipt from HUDA on account of less receipts from conversion charges and sale of Govt. land.

0220-Information & Publicity-Rs.(-)0.03 crore- During the year 1994-95 colour T.V. sets were proposed to be purchased and issued to Panchayats on 50:50 cost basis. As the T.V. Sets were not purchased and issued to Panchayats, the 50% of amount could not be received from the Panchayats.

0230 Labour & Employment Rs.(-)0.09 crore- Less receipt received from rent of Industrial Housing Colonies and in Registration Charges under Factories Act, from the sale of old Newspapers and condemned stores and from Inspection Fees from Steam Boilers.

0235-Social Security & Welfare Rs.(+)0.09 crore- The increase is due to disposal of more properties & recovery of arrears of rent by Rehabilitation Department.

0250-Other Social Services Rs ( )0.26 crore- The decrease is due to less income from Dharmaraths and due to less amount deposited in fixed deposits with financial institutions than anticipated.

0401-Crop-Husbandry-Rs (+)0.32 crore- The excess in receipt is mainly due to the fact that under Marginal Farmers Scheme an amount of Rs.32.00 lacs could not be utilised by DRDA, Sonepat, Kurukshetra and Rohtak. So, this amount has been deposited in the receipt head.

0403-Animal Husbandry-Rs ( )0.65 crore Less sale of vaccine due to abolish of check posts.

0405-Fisheries-Rs.(-)0.08 crore The decrease is mainly due to non recovery of outstanding amount from defaulting Fish Contractors against whom Civil Suites are pending in Courts.

0406-Forestry & Wild Life-Rs (+)0.36 crore The increase in receipt is due to collection of more revenue from felling of trees and the sale of crates and timber.

0425-Cooperation-Rs.(-)0.34 crore Less receipt is due to non payment of licence fee by the Ware Housing Corporation

0435-Other Agriculture Programme-Rs.(-)0.28 crore- The variation is due to shortfall in sale of trees of forest deptt.

0515-Other Rural Development Programme-Rs.(-)2.32 crore- The decrease is due to less deposits of share by beneficiaries under matching Grant Scheme and less recovery of supervision charges from Panchayat Samities

0701-Major & Medium Irrigation-Rs.(-)5.41 crore- The decrease is due to less realisation of receipt on account of sale of water for Irrigation purposes.

0702-Minor Irrigation-Rs.(+)0.06 crore This receipt is from lifting irrigation schemes as shown by Audit office.

0851-Villages & Small Industries-Rs (+)8.48 crore- This variation is due to the reason that A G Haryana has wrongly included the amount of Rs. 8.48 crore received from Govt. of India for running the Centrally Sponsored Scheme (P.M R Y Growth Centre, Nucleus Cell) in the receipt head

0852-Industries- Rs.(+)0.10 crore- The excess receipt is due to increase in realisation of Leave Salary Contribution, recovery of over payment and other Misc. recoveries effected during the year 1994-95.

0853-Non-Ferrous Mining and Metallurgical Industries-Rs.(+)2.40 crore- the increase is due to :

(i) Higher realisation of royalty from Major and Minor Mineral and liquidation of past arrears.

(ii) Effective collection of current royalty and contract money.

(iii) Transfer of security amounts into the receipt head in the month of March, 1995 by book Transfer.

(iv) Higher-bid amount in the auction held for the grant of annual contract of saltpetre deposits.

1055-Road Transport- Rs.(+)9.47 crore Higher receipt is due to coverage of more kilometrage than anticipated and increase of receipt per kilometer during the year

1452-Tourism- Rs.(+)0.07 crore- Increase is due to the receipt of un-utilised amount of construction of various projects from Haryana Tourism Corporation.

1475-Other General Economic Services- Rs.(-) 0.39 crore- The decrease is due to less realisation of receipts under Land Ceiling Act and from allottees of surplus lands.

C GRANTS-IN AID

1601-Grants-in-Aid from Central Government (-)85.19 crore- The less receipt is due to less grant received from Govt. of India for Non-plan grant including SYL (Rs.13.41 crore), Block grant (Rs.8.53 crore) and grant for Central Plan/ Centrally Sponsored Scheme (Rs.63.25 crore).

(ii) REVENUE EXPENDITURE

(Rs in crore)

	Revised Estimates 1994-95			Accounts 1994-95			Variation		
	Non Plan	Plan	Total	Non Plan	Plan	Total	Non plan	Plan	Total
A General Services	4434.43	12.77	4447.20	3473.84	10.94	3484.78	(-)960.59	(-)1.83	(-)962.42
B. Social Service	802.88	357.45	1160.33	836.26	331.74	1168.00	(+) 33.38	(-)25.71	(+) 7.67
C. Economic Services	1402.09	266.73	1668.82	1378.18	235.30	1613.48	(-) 23.91	(+)31.43	(-) 55.34
D. Grant-in-aid and contribution.	13.03	-	13.03	6.66	-	6.66	(+) 6.37	-	(-) 6.37
Grand Total	6652.43	636.95	7289.38	5694.94	577.98	6272.92	(-)957.49	(-)58.97	(-)1016.46

A. NON PLAN EXPENDITURE

In comparison to Revised Estimates for 1994-95 showed decrease in Non Plan Expenditure of Rs. 957.49 crore. The details of decrease/increase are as under :-

2011-Parliament/State Union Legislature- Rs.(-)0.18 crore The decrease in expenditure is due to non-payment of Constituency Allowance to MLAs because of court cases, less number of tours undertaken by the Committees within and outside Haryana state.

2012-President/Vice President/Governor etc.- Rs.(+)0.05 crore-Increase in expenditure is due to payment of pending bills of water and electricity charges of Raj Bhawan.

2014-Administration of justice- Rs.(+)0.39 crore-Increase in expenditure is due to transfers of large number of DAs, DDAs, ADAs and clearance of pending TA bills, payment of more fee bills of Advocates engaged in Civil/Criminal cases,filing of SLPs in Supreme court, more touring, expenditure on indoor patients of the Prosecution Department.

Increase is also due to the reason that more Judges were elevated to the bench of High Court, providing supporting staff to the judges, increase in conveyance allowance & special pay to certain categories of employees, payment of arrears of DA, bonus and interim relief.

2015-Elections Rs.(-)1.68 crore- The decrease in expenditure is due to non-submission of Travelling Allowance/office expenses claims by the various departments in time.

2029-Land Revenue- Rs.(-)2.08 crore- The decrease in expenditure is due to non filling up of vacant posts during the year.

2040-Sale Tax-Rs.(+)0.35 crore- Increase in expenditure is due to grant of additional increments after completion of 8/18 years service,grant of standard scales to Group 'C' and 'D' employees and grant of bonus.

2045-Other Taxes & Duties on commodities and Services- Rs.(+)0.27 crore- Increase in expenditure is due to grant of additional increments after completion of 8/18 years of service, grant of standard scales to Group 'C' and 'D' employees and grant of bonus.

2047-Other Fiscal Services- Rs.(-)0.10 crore- The increase is due to more collections of small savings against the target fixed for the year 1994-95. Hence more award money was disbursed.

2049-Interest Payments- Rs.(-)22.92 crore- The decrease in expenditure is due to less payment of interest on internal Debt (Rs. 3.43 crore), Intt. on Provident Funds (Rs. 18.98 crore), Intt. on Loans and Advances from GOI (Rs. 0.03 crore). Intt. on Reserve Funds (Rs. 0.16 crore) and Intt. on other obligations (Rs. 0.32 crore).

2051-Public Service Commission- Rs.(-)0.24 crore- Decrease in expenditure is due to holding of less examinations by HPSC/SSS Board.

2052-Secretariate General Services- Rs.(-)0.35 crore- Decrease in expenditure is due to non filling up of vacant posts.

2053-District Administration- Rs.(-)0.24 crore- The decrease in expenditure is due to non filling up vacant posts.

2054-Treasury & Accounts- Rs.(-)0.16 crore- The decrease in expenditure is due to non filling up of vacant posts during the year.

2055-Police- Rs.(+)10.91 crore - The increase in expenditure is mainly due to the grant of ADA by the State Govt. increase in strength and incurring of more expenditure on the law and order situation.

2056-Jails- Rs.(-) 0.13 crore- The decrease in expenditure is mainly due to non-purchase of certain items under the Modernization of Prisons Admn. Scheme.

2057-Supplies and Disposals- Rs.(-)1.53 crore- The decrease is mainly due to the reason that the pipes which were to be purchased could not be purchased as estimated in the Revised Estimates 1994-95.

2058-Printing and Stationery- Rs.(-)0.07 crore- The decrease in expenditure is due to the non-filling up of vacant posts.

2059-Public Works- Rs.(+)7.89 crore- The excess expenditure of Rs. 7.89 crore is mainly due to clearing the pending liability of TA/OE and also due to urgent repair of non residential buildings.

2070 Other Administrative services- Rs.(-)0.10 crore- The decrease in expenditure is due to less call out of volunteers.

2071-Pension & Other Retirement Benefits- Rs.(+)3.31 crore- The increase in expenditure is due to finalisation of more cases of superannuation Pension than anticipated.

2075-Miscellaneous General Services- Rs.(-) 954.24 crore- The decrease is due to the ban on the sale of lottery tickets in Delhi w.e.f. 1.1.1995.

2202-General Education- Rs.(+)19.97 crore- The increasse in expenditure is mainly on account of payment of

i) Bonus to Haryana Govt. Employees for 1991-92 & 1992-93
ii) Pending arrears of selection Grades, Higher Grades
iii) Interim relief w.e.f. 16.9.93 & two installments of DA sanctioned w.e.f. 1.1.94 & 1.7.94.

2203-Technical Education- Rs.(+)0.06 crore- The increase in expenditure is due to the payment of DA and filling up of vacant posts during the year.

2204-Sports & Youth Services- Rs.(+)0.05 crore- The increase in expenditure is due to the payment of DA instalment during the year.

2205-Art & Culture- Rs.(+) 0.06 crore- The increase in expenditure is due to the grant of DA Instalments and Standard Pay Scales to the Employees and payment of salary against the posts filled during the year.

2210-Medical and Public Health- Rs.(+) 3.28 crore- The excess is due to grant of interim relief and payment of arrears of two instalments of DA granted by the Govt. to its employees during the year.

2215-Water Supply and Sanitation- Rs.(+)8.27 crore- The main reason for excess is due to the grant of Bonus/DA and Interim Relief.

2216-Housing- Rs.(+)0.11 crore- The increase is due to more expenditure incurred on maintenance and repairs of Govt. residential buildings than anticipated.

2217-Urban Development- Rs.(+)0.42 crore- Excess is due to the payment of salary against posts filled during the year and grant of DA installments and Interim Relief to the employees.

2220-Information and Publicity- Rs.(+)0.45 crore- Increase is due to leave encashment, gratuity, DA arrears, indoor medical, arrears to the contingent employees, whose services were regularised by the Govt.

2230-Labour & Employment- Rs.(-)0.73 crore- The decrease in expenditure is due to the following reasons :-

1. Some payment of DA,TE and OE could not be disbursed due to non clearance by the treasury in time.
2. Less drawal of stipend due to short attendance of trainees and non disbursement of salary.
3. Less expenditure on un-employment allowance than estimated.

2235-Social Security and Welfare- Rs.(-)0.47 crore- The less expenditure is due to less incidents of riots in the state and due to decrease in the number of beneficiaries under Ex-Gratia because of less deaths of Govt.Employees.

2236-Nutrition- Rs.(+)0.05 crore- The excess expenditure is due to introduction of new system of ready to eat food under this head.

2245-Relief on Accounts of Natural Calamities- Rs.(+) 2.12 crore- The excess expenditure is on account of spill over of roads repair work which were damaged in 1993 floods and also providing storm water drainage in Hissar and other major towns of State for checking floods.

2401-Crop Husbandry- Rs.(+)1.86 crore- The excess is mainly due to Higher Standard Scale and ADA given to employees.

2402-Soil & Water Conservation- Rs.(+)0.15 crore- The excess is mainly due to payments of Higher Standards Scale to Govt.employees and ADA instalment etc.

2403-Animal Husbandary- Rs.(+) 0.91 crore- The excess expenditure is due to sanction of salary, ADA, Interim Relief, Bonus by State Govt.

2404-Dairy development- Rs.(-)0.02 crore- The saving is due to cost of diesel jeep was not booked in the year 1994-95.

2405-Fisheries- Rs.(-)0.04 crore- The decrease is due to vacant posts.

2406-Forestry & Wild life- Rs.(+)1.52 crore- The increase in expenditure is due to the grant of DA instalment, Standard Pay scales to the employees and payment of salary against the posts filled during the year.

2425-Cooperation- Rs.(+)0.67 crore- Excess is due to payment of Higher Standard Scale to Govt. employees and DA instalment etc.

2435-Other Agricultural Programme- Rs.(+)0.03 crore- The variation is due to grant of ADA.

2506-Land Reforms- Rs.(-)0.08 crore- The decrease in expenditure is due to non filling up of vacant posts.

2515-Other Rural Development Programme- Rs.(-)0.05 crore- The less expenditure is mainly due to vacant posts.

2701-Major and Medium Irrigation- Rs.(-)21.02 crore- The less exp. is mainly due to less payment of arrears of Energy Charges to HSEB by the Irrigation Deptt. on actual basis.

2702-Minor Irrigation- Rs.(-)5.48 crore- The variation is mainly due to less payment of arrear of Energy Charges to HSEB by the HSMITC on actual basis.

2851-Village & Small Scale Industries- Rs.(+)0.04 crore- This variation is due to inevitable expenditure on Grant of DA instalment, Standard pay scale, Interim Relief to the employees.

2852-Industries- Rs.(+)0.12 crore- The excess expenditure is due to filling up of some vacant posts.

3054-Roads and Bridges- Rs.(-)1.31 crore- The decrease is due to less counting for prorata charges by the Accountant General, Haryana.

3055-Road Transport- Rs.(-)0.47 crore- The decrease in expenditure is due to non clearance of overtime allowance of operational and repair & maintenance staff.

3451-Secretariat Economic Services- Rs.(-)0.42 crore- Decrease in expenditure is due to less availing of LTC facility and some posts also remained vacant.

3454-Census survey and statistics- Rs.(-)0.05 crore- The decrease in expenditure is due to non filling up of vacant posts during the year.

3475-Other General Economic Services- Rs.(-)0.39 crore- The decrease in expenditure is due to less cases of compensation to land owners.

3604-Compensation and Assignment to Local Bodies and Panchayati Raj Institutions- Rs.(-)6.37 crore- The decrease is due to the reason that expenditure on maintenance of water supply works in municipal committee has been incurred by Public Health Department from its own budget and less lifting of quota.

B.PLAN EXPENDITURE

The following table compares the revised plan out lay for 1994-95 with the actual expenditure incurred thereon :-

(Rs. in crore)

Component	Revised Estimates 1994-95	Accounts 1994-95
A. Plan Expenditure funded from Consolidated Fund		
Revenue	636.96	577.99
Capital	262.27	241.43
Loan	312.77	289.38
Total A:-	1212.00	1108.80
B. State Plan Expenditure Funded from outside		
(i) M.T.D.R.F.	16.78	16.78
(ii) Receipts & Recoveries on Capital A/C	1.57	1.57
(iii) Recoveries of SC/BC etc	1.15	--
Total B :-	19.50	18.35

C. Total plan Expenditure(A+B)	1231.50	1127.15
D. Expenditure on Plan Schemes and not-forming part of State Plan		
(i) Centrally Sponsored Schemes	188.87	160.27
(ii) Other Schemes Financed by aid from NCDC, ESI and matching grant.	12.04	--
Total D :-	200.91	160.27
E Total State Plan Expenditure (C-D)	1030.59	966.88

C.Non Plan Capital Expenditure

The non plan Capital Expenditure has shown a decrease of Rs.40.92 crore against the Revised Estimates for 1994-95. The variation is as under:

4408-Capital Outlay on Food Storage and Warehousing- Rs.(-)29.57 crore- There was less expenditure of Rs. 2.51 crore due to less booking of debits of gunny bales by the Accountant General,Haryana. Besides there was more receipts of Rs. 27.06 crore on account of more lifting of stocks by FCI more realisation of cost of bales from other agencies as compared to estimates. Hence resultant decrease in expenditure when compare with receipt.

4435-C.O. Other Agriculture Programme- Rs.(-)11.50 crore- There is no such record in the office of Agriculture Department. This is due to wrong booking by Accountant General.

4701-Capital Outlay Major & Medium Irrigation (NP)- Rs.(+)0.13 crore- Against the Nil budget provision an expenditure of Rs.13 lacs have been incurred for the purchase of store items under 'Suspense' head of account.

5053-C.O. on Civil Aviation.- Rs.(-)0.14 crore- The decrease is due to less expenditure on Machinery & equipment and construction works.

5055-Capital Outlay on Road Transport- Rs.(+)0.16 crore- Excess expenditure is due to purchase of machinery, tools, plants and payment made in Court case to the employees employed for bus bodies fabrication work by the General Manager Haryana Roadways Gurgaon.

II. PUBLIC DEBT

The variation between the Revised Estimates 1994-95 and accounts 1994-95 are given below :-

(Rs. in crore)

Br.No	Components	Revised Estimates 1994-95			Accounts 1994-95			Variation	
		Receipt	Payments	Net	Receipt	Payment	Net		
1	2	3	4	5	6	7	8	9	
1.	Market Loan bearing interest.	108.89	-	(+)108.89	108.95	-	(+)108.95	(+)0.06	
2.	Market Loan not bearing interest.	-	0.10	(-)0.10	-	0.04	(-)0.04	(+)0.06	
3.	Loans from Financial Institutions.	39.48	8.79	(+)30.69	33.46	8.85	(+)24.61	(-)6.08	
4.	Loans from SBI.	80.00	114.50	(-)34.50	80.00	138.00	(-)58.00	(-)23.50	
5.	Ways & Means Advances from RBI.	275.00	275.00	-	2.14	2.14	-	-	
6.	Loans from Govt.of India	420.19	86.63	(+)333.56	412.41	86.64	(+)325.77	(-)7.79	
	Total	923.56	485.02	(+)438.54	636.96	235.67	(+)401.29	(-)37.25	

The accounts for the year 1994-95 reveal a net figure of Rs.401.29 crore against the net figures of Rs.438.54 crore assumed in the Revised Estimates 1994-95. There is a deterioration of Rs.37.25 crore. The deterioration of Rs.37.25 crore is mainly due to less receipt of Rs.6.08 crore under Loans from Financial Institutions, Rs.23.50 crore under Loans to SBI and Other Banks and Rs.7.79 crore under Loans from Govt. of India, partially off set by larger receipt of Rs.0.12 crore under Loans bearing interest and loans not bearing interest.

III RECOVERY OF LOANS AND ADVANCES

(Rs. in Crore)

Revised Estimates 1994-95	Accounts 1994-95	Variation
395.45	399.32	(+)3.87

In comparison to the Loans Advances of Rs.395.45 crore shown in the Revised Estimates 1994-95, the actual recoveries have been intimated by Accountant General, Haryana at Rs.399.32 crore. The increase in recoveries to the extent of Rs.3.87 crore is mainly due to higher recoveries from Local Bodies (Rs.0.17 crore), Housing (Rs. 0.60 crore) Urban Development (Rs.0.91 crore), Village & Small Industries (Rs.0.08 crore) General Financial and Trading Institutions (Rs. 0.67 crore) and Govt. Servants (Rs.2.10 crore). This is off set lesser receipt from Social Security and Welfare (Rs. 0.05 crore). Crop Husbandry (Rs.0.14 crore) other Rural Development (Rs.0.03 crore) and Consumer Industries (Rs.0.44 crore).

IV.PUBLIC ACCOUNTS

Under the "Public Section" there is a deterioration of Rs.83.39 crore as compared with RE 1994-95. The deterioration is mainly due to less receipt under the Section "unfunded Debt" (Rs.33.87 Crore) and Deposits and Advances (Rs.60.47 crore). However, this has been off-set by larger receipts of Rs. 10.95 crore under the Section "Remittence".

V.CLOSING BALANCE 1994-95

According to the Revised Estimates 1994-95,the year was expected to close with a balance of Rs.(-)56.10 crore as per books of A.G. Haryana and with the balance of Rs.(-)55.20 crore according to books of RBI. The account for 1994-95 however, reveal that the year ended with the balance of Rs.(-)36.94 crore according to the Accountant General, Haryana and Rs.(-)38.96 crore according to RBI. Thus there is improvement in the financial position of the State as compared to Revised Estimates 1994-95. The difference of figures of A.G. Haryana and RBI is due to unadjusted Ways & Means Advances received during the year 1994-95.

ANNEXURE - A

ANNUAL PLAN 1996-97 APPROVED OUTLAY

STATE - HARYANA (Rs. in lakhs)

Sr. No.	Head of Development	Outlay 1996-97	Remarks
1	2	3	4
I.	AGRICULTURAL & ALLIED ACTIVITIES		
1.	Agriculture Department		
i)	Crop Husbandry	1838.00	CSS=376.00 & EAP=90.00 (72.00)
ii)	Marketing, Storage & Warehousing	16.00	
iii)	Agricultural Financial Institutions	75.00	CSS=75.00
iv)	Soil & Water Conservation	1595.00	CSS=187.00 & EAP=1350.00 (1080,00)
2.	Horticulture	623.00	CSS=20.50 & EAP=360.00 (288.00)
3.	Agricultural Research and Education (HAU)	875.00	EAP=150.00 (120.00)
4.	Animal Husbandry	1065.00	CSS=56.70 & EAP=290.00 (232.00)
5.	Dairy Development	77.00	
6.	Fisheries	462.00	CSS=158.00 & EAP=110.00 (88.00)
7.	Forestory Sector		
i)	Forests	3414.00	CSS=250.00 & EAP=1600.00 (1300.00)
ii)	Soil & Water Conservation	114.00	
8.	Wild Life Preservation	90.00	CSS=11.50
9.	Cooperation	721.00	CSS=85.00
	Total-I	10965.00	
II.	RURAL DEVELOPMENT		
1.	Special Programme for Rural Development		
i)	Integrated Rural Development Programme (IRDP)	981.00	CSS=981.00
ii)	Drought Prone Area Programme (DPAP)		
iii)	Integrated Rural Energy Pro-mme (IREP)	170.00	CSS=170.00

1	2	3	4
2.	Rural Employment		
	i) Jawahar Rozgar Yojana	700.00	CSS=700.00
	ii) Financial Assistance to Assignees of land declared surplus as a result of imposition of ceiling	3.00	CSS=3.00
	iii) Employment Assurance Scheme	970.00	CSS=970.00
	iv) Integrated Waste land Development Project Rainfed Area (IWDP)	155.00	CSS=155.00
	v) D.D.P	50.00	CSS=50.00
3.	Land Reforms		
	i) Land Records	28.00	CSS=25.00
	ii) Consolidation of Holdings	27.00	
4.	Other Rural Development Programme		
	i) Community Development	190.00	CSS=15.00
	ii) Panchayats	166.00	
	Total-II	3440.00	
III.	SPECIAL AREA PROGRAMME		
	(i) Mewat Area Development (M.D.B)	750.00	EAP=650.00(500.00) I.F.A.D project=650.00
	(ii) Shivalik Development Board	500.00	
	Total-III	1250.00	
IV.	IRRIGATION & FLOOD CONTROL		
1.	Major & Medium Irrigation	27210.00	EAP { Works=21500.00 (16553.00) Estt.= 2300.00 23800.00 SYL=1666.00
2.	Minor Irrigation		
	i) Agriculture Department	100.00	
	ii) Irrigation Department		
3.	Flood Control	1100.00	
4.	Minor Irrigation & Tubewell Corporation (M.I.T.C.)	5623.00	EAP { Works=4423.00 (3657.00) Estt.=1200.00 5623.00

1	2	3	4
5.	Command Area Development Authority (CADA)	1390 00	CSS=1390.00
	Total IV	35423.00	
V.	ENERGY		
1.	Power (H.S.E.B.)	27500 00	
2.	Non-conventional Sources of Energy	94.00	
	Total-V	27594.00	
VI.	INDUSTRIES & MINERALS		
1.	Village & Small Industries	1965.00	CSS=63.35
2.	Large & Medium Industries	400 00	CSS=10.00
3	Mines and Minerals	14.00	
4	Electronics	305.00	
5.	Weight and Measures	13.00	
	Total-VI	2697.00	
VII	TRANSPORT		
1.	Civil Aviation	21.00	
2.	Roads & Bridges (B&R)	2590 00	EAP=390.00 (300.00)
3	Road Transport	4360.00	
	Total-VII	6971.00	
VIII.	SCIENCE & TECHNOLOGY AND ENVIRONMENT		
1.	Science & Technology Programme	130.00	
2.	Environmental Programme	133.00	CSS=13.75
	Total-VIII	263.00	
IX.	GENERAL ECONOMIC SERVICES		
1.	Secretariat Economic Services	15.00	CSS=15.00
2	Census Survey & Statistics	3 00	
3.	Tourism	385.00	
	Total-IX	403.00	
X.	DECENTRALISED PLANNING	900.00	

1	2	3	4
XI.	SOCIAL SERVICES		
1.	General Education	12483.00	CSS=13.50
2.	Art and Culture	114.00	
3.	Technical Education	3369.00	EAP=2769.00(1000.00)
4.	Sports	365.00	
5.	Medical Education	1000.00	
6.	Health Services	2009.00	CSS=339.60
7.	Ayurveda	155.00	
8.	Employees State Insurance (ESI)	50.00	CSS=50.00
9.	Water Supply & Sanitation (Pubic Health)	5250.00	
10.	Housing including Police Housing	5065.00	
11.	Urban Development		
	i) Financial Assitance to Local Bodies	173.00	
	ii) Environmental Improvement of Urban Slums	762.00	
	iii) SEEGUL		
	iv) General Grant-in-Aid	115.00	CSS=40.00
12.	Nehru Rozgar Yojana	220.00	CSS=220.00
13.	National Capital Region (NCR)	1.00	
14.	Information and Publicity	175.00	
15.	Welfare of SCs and BCs	1100.00	CSS=247.70
16.	Labour and Labour Welfare	25.00	CSS=0.25
17.	Employment Exchanges	40.00	
18.	Social Defence & Security	10393.00	CSS=4.50
19.	Women & Child Development	2200.00	CSS=18.00
20.	Nutrition	1157.00	
21.	Industrial Training	538.00	CSS=203.00
22.	Haryana Institute of Public Adm (HIPA)	90.00	
	Total-XI	46849.00	
XII.	GENERAL SERVICES		
1.	Printing & Stationery	35.00	
2.	Public Works (General Administration)	710.00	
	Total-XII	745.00	
	Grand Total (I to XII)	137500.00	CSS=6917.35 EAP=37182.00 (26000.00)

Figures in brackets against EAP indicates reimbursable portion from external agencies

ANNEXURE-B

PROGRAMME-WISE DETAILS OF ANNUAL PLAN 1996-97.

AGRICULTURE & ALLIED SECTOR INCLUDING RURAL DEVELOPMENT

During 1996-97 an allocation of Rs.144.05 crore (10.5%) of the total Annual Plan has been made for various activities under the sector Agriculture and Allied Services including Rural Development and IREP. The foodgrains production targets for 1996-97 has been projected at 112.90 lakh tonnes against the anticipated achievement of 107.00 lakh tonnes during 1995-96. Similarly, the production of Cotton is expected to increase from 1100 thousand

bales during 1995 96 to 1600 thousand bales during the 1996-97. The Sugarcane production is likely to reach the level of 900 thousand tonnes by the end of 1996-97. The additional production would be achieved through increase in the yield of different crops. The main strategy for increasing yield would involve strengthening of the various supportive programmes, increased availability of certified seeds, balanced use of fertilizers, plant protection measures and other land reclamation and land development programmes. The programme of conserving local manure resources like urban compost, rural compost and green manuring is also proposed to be intensified, To set up extension services with a view to providing essential knowledge of scientific and modern agricultural practices to the farmers, a National Agriculture Extension project is being implemented as State Plan Scheme.

A Human Resources Development Project with World Bank assistance has been introduced during 1995-96 to upgrade the quality and relevance of agricultural education and in-service training in the State. The deptt. of Agriculture, Horticulture, Haryana Agricultural University, Annual Husbandry and Fisheries will participate in this project. An allocation of Rs.10 crore has been made for this project in 1996-97.

Provision of Rs.875.00 lakh has been made for various activities of Haryana Agricultural University, viz.research education, extension services, training of farmers and for the completion of various buildings in University Campus During 1996-97 emphasis will continue to be laid on agricultural research suitable to the climatic conditions of Haryana and for evolving varieties resistant to diseases.

A provision of Rs.34 14 lakh has been made for development of forests in the state in the Annual Plan 1996-97. In order to provide a vegetative cover to the denuded Aravalli Hills in the southern part of the state an outlay of Rs.1600 lakh has been kept for externally-aided Rehabilitation of common lands in Aravali Hills Project during 1996-97.

Special Programmes for Rural Development will continue to be implemented during 1996-97. Provision of Rs.981.00 lakh has been earmarked for IRDP. A matching contribution of Rs.981.00 lakh will become available from Govt. of India. Provision of Rs.170.00 lakh has been made for IREP to encourage the people to use fuel energy saving devices and to promote the use of non conventional sources of energy such as solar energy, agricultural and animal waste.

The Jawahar Rozgar Yojna is being implemented as a CSS on 80:20 sharing basis for which an outlay of Rs 700 00 lakh (State share) is earmarked for 96-97. 80% Central Share amounting to Rs 2800.00 lakh will become available from Govt. of India.

A new Employment Assurance Scheme for providing assured casual manual labour employment for 100 days during the lean agricultural season has been launched on Ist November, 1993. A maximum of two adult persons per family between 18-60 years of age in the rural areas who need and seek employment will be provided assured employment on development works. It is a Centrally Sponsored Scheme on sharing basis in the ratio of 80:20 A sum of Rs.970.00 lakh (State Share) has been provided for this scheme in the Annual Plan 1996 97.

An allocation of Rs.27.00 lakh has been made for meeting the expenditure for undertaking the work of consolidation of holding in command areas.

An allocation of Rs.1709.00 lakh has been made for soil and water conservation programmes of the Agriculture Development (Rs.1595.00 lakh) and the Forest Department (Rs.114.00 lakh).

For the development of Mewat Area, Mewat Development Board has been set up An allocation of Rs 750 00 lakh has been set apart and placed at the disposal of the Board for speedy development of this area. It includes Rs.650 lakh for externally-aided IFAD project. Like-wise for the development of the Hilly & Semi-Hilly areas of district Ambala & Yamuna Nagar, Shivalik Development Board has been set-up. An allocation of Rs.500 00 lakh has been made for the development of these areas.

A sum of Rs 1065.00 lakh has been allocated for the expansion of the activities of the Animal Husbandry Department. During 1996-97, the main thrust would continue to be on the promotion of livestock production especially by the weaker sections of the population in rural areas. Modern technology for producing superior germ plasm of exotic dairy breeds and artificial insemination will be adopted to ensure increase in superior livestock. A cattle breeding project has been set up at Hisar in collaboration with the Government of Austraia to meet the heavy demand of exotic bulls. Adequate funds have been provided to meet the requirement for cattle development, development of food and fodder and development of sheep, wool, poultry and piggery. Funds have also been provided for the purchase of medicines and equipment for existing veterinary institutions so as to provide animal health cover. The milk production is expected to increase from the anticipated level of 4100 thousand tonnes by the end of 1995-96 to 4250 thousand tonnes by the end of 1996-97.

Provision of Rs.77.00 lakh has been made for the implementation of various Dairy Development schemes. This will take care of the extension activities of dairy development.

For the development of Fisheries, an allocation of Rs 462 00 lakh has been made. With the allotted amount it is envisaged to increase fish seed production/ Distribution to 100.00 million by the end of 1996 97. Fish production is expected to reach the level of 30.00 thousand tonnes by the end of 1996-97.

During 1996-97 an allocation of Rs.356.00 lakh has been kept for Community Development Programme and Panchayati Raj Institutions.

During 1996-97 an allocation of Rs.721.00 lakh has been set apart for the strengthening of the Co-operative Structure.

WATER AND POWER DEVELOPMENT

For Irrigation (including Flood Control) and power development, a provision of Rs 63017.00 lakh i e 45.8% of the total plan outlay has been made in the Annual Plan 1996-97 as under:

		(Rs. in lakh)
1.	Major & Medium Irrigation	27210.00
2	Minor Irrigation :	
i)	Agriculture Department	100.00
ii)	Irrigation Department	--
iii)	M.I.T.C.	5623.00
3	C.A.D.A.	1390.00
4.	Flood Control	1100.00
5.	Power Projects (HSEB)	27500.00
6.	Non-conventional Sources of Energy (S & T Deptt.)	94.00
	Total	63017.00

An allocation of Rs.272.10 crore has been made for major & medium Irrigation Projects which includes Rs.238.00 crore for Water Resources Consolidation Project (World Bank Project) and Rs.16 66 crore for Satluj Yamuna Link Canal (SYL).

For Minor Irrigation works, an allocation of Rs.100.00 lakh has been made which will be utilised by the Agriculture Department for strengthening of Ground Water Orgainisation providing subsidy on sprinkler irrigation sets. A total provision of Rs.5623.00 lakh has been kept for providing financial assistance to State Minor Irrigation and Tubewell Corporation.

Command Area Development Programme is being implemented on 50:50 sharing basis between State and Central Government. An outlay of Rs 1390.00 lakh (State Share) has been kept for the year 1996-97. A provision of Rs. 1100.00 lakh has been made for the flood control measures.

In the Annual Plan 1996-97, an outlay of Rs.275.00 crore has been kept for power sector, which is meant for financing the various power generation, transmission and distribution programmes.

An amount of Rs.94 00 lakh has also been provided for Non-conventional Sources of energy.

INDUSTRIES AND MINERALS

An allocation of Rs.2697.00 lakh has been made for the development of Industries during 1996-97. An amount of Rs.50.00 lakh has been provided for setting up of Udyog Kunj in the State under which built up sheds and other infrastructural facilities will be provided to the unemployed youth for setting up industrial units in the rural areas. Provision of Rs.500.00 lakh has been made for setting up of Industrial Model Township at Dharuhera District, Gurgaon.

TRANSPORT & COMMUNICATION

An allocation of Rs.6971.00 lakh has been made in the Annual Plan 1996-97 for the development of transport and communication facilities in the state. Out of this, an outlay of Rs.2590.00 lakh will be spent on the construction of Roads and Bridges. It includes Rs.390 lakh for externally-aided project for improvement of State Highways.

For the development of Road Transport, an allocation of Rs.4360.00 lakh has been set apart for utilisation on replacement of old buses, construction of bus stands/ shelter, modernisation of workshops etc. For Civil Aviation an outlay of Rs.21.00 lakh has been kept. Allocation of Rs.385.00 lakh made for Tourism will be utilised for the extension of tourist facilities in existing tourists resort and for development of tourist facilities along main high-ways at district/ sub-divisional head quarters.

SOCIAL AND COMMUNITY SERVICES

For the Social and Community Services sector, and outlay of Rs.46849.00 lakh has been proposed for the year 1996-97. A provision of Rs.15852.00 lakh has been made for various programmes of Education Department including Technical Education. Guru Jambheshwar University for Technology, Management and Environment has been set up at Hisar during 1995-96. A sum of Rs.8.50 Crore has been provided for Construction of buildings and to make this university functional. A provision of Rs.5.50 crore has been made for this university in the Annual Plan 1996-97. Besides a provision of Rs. 1200 lakh has also been made under the Mid-day-Meal Programme. A provision of 100.00 lakh has been made for Medical Education. Provision of Rs.2009.00 lakh has been kept for continuation of the health cover programmes during 1996-97. For Water Supply and Sewerage programmes, a provision of Rs.5250.00 lakh has been proposed which includes Rs.730.00 lakh as state share for Yamuna action Plan. A provision of Rs.5065.00 lakh has been made for Housing. A provision of Rs 14850.00 lakh has also been made for the programmes for the welfare of Scheduled Castes and Backward Classes, Women and Child Development, Social Welfare and Nutrition. A new scheme 'APNI BETI' has been introduced during 1994-95 to raise the status of girl child belonging to SC families & families living below poverty line. The benefit of this scheme has also been extended to backward classes from Dec.,95. A provision of Rs.17.72 crore has been made for the scheme during 1996-97. Provision of Rs.1050.00 lakh has also been made for Urban Development.

ECONOMIC & GENERAL SERVICES

A sum of Rs.18.00 lakh has been provided for the Secretariat Economic Services including Census Survey and Statistics during 1996-97. In addition, an allocation of Rs. 710.00 lakh has been made available under the sub-head "General Administration" which will be utilised for Construction of Mini Secretariat Building at district head-quarters, Police administration buildings, Sudhar Ghar buildings and judicial buildings. An outlay of Rs.900.00 lakh has been provided for "Decentralised Planning" in the State.

ANNUAL PLAN 1996-97: SECTORAL DISTRIBUTION

The Sectoral distribution of approved outlay for Eighth Plan (1992-97), actual expenditure for the years 1992-93, 1993-94, 1994-95 and outlay for Annual Plan 1995-96 & 1996-97 is given below :

(Rs. in lakh)

Sr. No.	Name of sector	Eighth Plan 1992-97	1992-93	1993-94	1994-95	Annual Plan 1995-96	Annual Plan 1996-97
		Approved outlay	Actual Exp.	Actual Exp.	Actual Exp.	Approved outlay	Proposed outlay
1	2	3	4	5	6	7	8
1.	Agriculture & Allied Activities	40549.00 (7.1)	7043.87	7468.67	7839.52	8964.38 (7.1)	10965.00 (8.0)
2.	Rural Development & IREP	12653.00 (2.2)	1663.62	1898.57	2626.00	3726.90 (3.0)	3440.00 (2.5)
3.	Special Area Programme (MDB & Shivalik Development Board.	2000.00 (0.3)	287.00	425.57	665.65	961.40 (0.8)	1250.00 (0.9)
4.	Irrigation & Flood Control	67889.00 (11.9)	12679.08	14298.54	12598.21	24836.00 (19.8)	35423.00 (25.8)
5.	Energy (HSEB) & Non Conventional Energy Sources	170384.00 (29.9)	18503.83	22197.36	27334.65	26185.00 (20.8)	27594.00 (20.0)
6.	Industries & Minerals	22052.00 (3.9)	2441.87	2273.18	2214.59	5829.00 (4.6)	2697.00 (2.0)
7.	Transport	39138.00 (6.9)	5320.16	5624.43	5676.43	6693.70 (5.3)	6971.00 (5.1)
8.	Science & Technology Programme & Environment	1262.00 (0.2)	95.51	125.77	124.59	240.90 (0.2)	263.00 (0.2)
9.	Economic Services	1101.00 (0.2)	164.92	246.52	246.99	368.45 (0.3)	403.00 (0.3)
10.	Decentralised Planning	12415.00 (2.2)	950.00	750.00	1219.25	1563.21 (1.2)	900.00 (0.6)
11.	Social Services	197257.00 (34.6)	25085.27	24715.27	36754.32	45638.06 (36.3)	46849.00 (34.1)
12.	General Services	3300.00 (0.6)	576.08	665.38	639.89	693.00 (0.6)	745.00 (0.5)
	Total :	570000.00 (100.00)	74811.21	80689.26	97940.09	125700.00 (100.00)	137500.00 (100.00)

Note : Figures in Brackets indicate the percentage to total outlay.

The State Government continues to accord high priority to social and community services sector for the development of Haryana. An amount of RS.468.49 crore has been kept for this sector which forms 34.'1% of the total outlay of the State. This is followed by Irrigation and Flood Control Rs.354.23 crore (25.8%) Power sector Rs.275.94 crore (20.0%), Agriculture and Allied Activities Rs.109.65 crore (8.0%), Transport Rs.69.71 crore (5.1%), Rural Development &IREP Rs. 34.40 crore (2.5%), Industries & Minerals Rs.26.97 crore (2.0%) and others Rs.35.61 crore (2.5%).

The distribution of Plan Outlay of Annual Plan 1996 97 by Plan heads is contained in Annexure-A. A brief description of major plan programmes/ schemes included in the Annual Plan 1996-97 is given in Annexure-B.

REVISED ESTIMATES 1995-96
REVENUE ACCOUNT
I REVENUE RECEIPTS

The following table compares the revenue receipts as provided in the Revised Estimates 1995-96 with those in Budget Estimates 1995-96:-

(Rs.in crore)

Revenue Receipts	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Share in Central Taxes	356.74	363.75	(+) 7.01
State Taxes	2097.76	2087.50	(-)10.26
Non Tax Revenue	2221.46	2202.86	(-)18.60
Grant in Aid	328.15	368.44	(+)40.29
Total	5004.11	5022.55	(+)18.44

A TAX REVENUE
SHARE IN CENTRAL TAXES

The States share in the divisible pool of the Central Taxes for 1995-96 shows increase of Rs.7.01 crore as compared in the figures of Budget Estimates 1995-96 and Revised Estimates as stated bellow:-

(Rs. in Crore)

Central Taxes	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Taxes on Income	116.68	120.50	(+)3.82
Union Excise Duties	240.06	243.25	(+)3.19
Total	356.74	363.75	(+)7.01

The increase in Share in Central Taxes is due to higher devolution by the centre from the divisible pool of Central Taxes.

STATE TAXES

0029 Land Revenue-Rs.(-)4.79 crore- The decrease in receipt is due to less realization of arrear of land revenue and non printing of Kisan Pass Books.

0030-Stamps and Registration-Rs.(+)44.52 crore- The higher receipt is due to more registration of conveyance deeds etc.

0039-State Excise-Rs.(-)47.71 crore- The decrease in receipt is due to the fact that liquor contractors of flood effected districts have got stay order from courts regarding payments of licence fee for the flood period, and decision of Govt not to auction liquour vends in rural arears w.e.f. 1996-97.

0041 Taxes on Vehicles-Rs.(+)12.16 crore- Higher receipt is due to Token Tax levied on stage carriages being plied on link routes by Private Co-operative societies and due to one time Road Tax levied on light vehicles.

0042 Taxes on Goods and Passengers-Rs.(-)14 74 crore- The decrease in receipt is due to unprecedented floods in the State

0043-Taxes & Duties on Electricity -Rs.(-) 1.00 crore- The decrease in receipt is due to recent floods in the state.

0045-Other Taxes and Duties on Commodities and Services- Rs.(+) 1.30 crore- Taking into consideration the present trend of collection of taxes, more revenue is expected.

B.NON TAX REVENUE

As compared to Budget Estimates 1995-96 the Revised Estimates 1995-96 show a decrease of Rs.18.60 Crore. The reasons for major variations are given below :-

0049-Interests receipts-Rs.(+) 5.56 crore- The increase is mainly due to higher receipt from Departmental Commercial Undertakings (Rs.6.00 crore) and investment of cash balance (Rs.13.96 crore). This is offset by lower realisation of interest from Public Sector/other undertakings (Rs.14.34 crore) and other receipts (Rs 0.06 crore) .

0050-Dividends and Profits Rs.(+) 2.53 crore- The increase is due to higher receipts from public sector undertakings and other investments.

0051-Public Service Commission-Rs.(-) 0.10 crore- The decrease is due to holding of less examination by HPSC/SSS Board.

0055-Police-Rs (+) 0.32 crore. The increase is due to more recoveries from Railways authorities and State Govt. in respect of Police Force provided to them for Law and Order.

0056-Jails-Rs(+) 0.10 crore-The increase is mainly due to more realisation of receipt from the Jail made articles.

0057-Supplies and Disposal-Rs(+) 11.44 crore-The excess receipt is due to receipt of Rs 11.35 crore from HUDA for the purchase of pipes and more receipt on account of sale of Tender Forms, Registration Fee and Renewal of Registration etc.

0059-Public Works Department-Rs.(+) 0.05 crore-The increase is due to more receipt of rent of buildings including circuit houses.

0070-Other Administrative Services-Rs(+) 2.38 crore- The increase in receipt is due to more reimbursement of expenditure of election by Govt. Of India. Besides, more receipt on account of service fee and fine & forfeitures and from other misc. sources.

0071-Contribution and recoveries towards pension and Other Retirements -Rs(+) 0.14 crore.- Due to receipt of more contribution of officers sent on foreign services.

0075- Misc. General Services-Rs(-) 49.59 crore- The decrease is due to less sale of lottery tickets.

0202-Education,Sports,Art and Culture-Rs(+) 2.45 crore- The increase is due to more sale of Text Books & introduction of entrance examination for admission into Polytechnics.

0210-Medical and Public Health-Rs.(-) 0.47 crore- The calculation of receipt from ESI depends upon expenditure of ESI. The less receipt is due to less expenditure sanctioned in Revised Estimate 1995-96 on ESI scheme on plan side.

0216-Housing Rs(+) 0.02 crore- The higher receipt under this head is mainly due to more realisation of rent/license fee of Govt. residential buildings.

0217-Urban Development-Rs(+) 1.15 Crore- The increase is due to more receipts from HUDA on account of sale of Govt. of land.

0220-Information & Publicity Rs.(-) 0.03 crore The decrease is due to the none purchase of T.V. Sets which were to be issued to Panchatyats on 50:50 basis, less realisation of receipt on account of hiring of mike services on commercial basis.

0230-Labour & Employment -Rs.(+) 0.87 crore- The increase is due to enhancement in Licence fee rates under Factory Act, 1948 and more receipts expected from other Misc. receipt-sources under this head.

0235-Social Security and Welfare-Rs(+) 12.60 crore-. The higher receipt is mainly due to disposal of more properties & recovery of arrears of rent by Rehabilitation Department Payment is also expected from the police Department against supply of ground sheets.

0250-Other Social Services. Rs (+)0.06 crore.-The higher receipt under this head is mainly due to more income from charitable endowments/Dharmarths.

0401-Corp husbandry-Rs.(+)0.35 Crore Excess receipt is due to Agri. Engg. boring receipt from farmers sale of manure at fertilizer and receipt from Commercial Crops.

0403-Animal Husbandry-Rs.(+)1.35 crore.-More receipt is due to sale of land (G.L.F. Hissar) to HUDA.

0405-Fisheries-Rs.(-)0.11 crore-Due to less receipt from lease of Fish Ponds

0406-Forestry & Wild Life-Rs.(+)4.40 crore -The higher realization in receipt is assumed due to more receipt from the sale of timber, fuel wood and other Forest produce.

0425-Cooperation-Rs (+) 0.21 crore-The increase is due to the recovery of audit fee from various Board/Federation.

0701-Major and Medium Irrigation-Rs.( ) 5.75 crore-Less provision is mainly due to non-realisation of Revised Water rates in view of heavy floods and rainfalls in the State.

0851-Village and small Industries-Rs.(+) 0.02 crore The increase is due to better realisation of fees from the Heat Treatment Centers, Quality Marking Centres & Industrial Development Centres.

0852-Industries-Rs.(+) 0.01 crore- The increase in receipt is due to recovery of over payments and other Misc. Receipt.

0853-Non ferrous Minning and Mattallurgical Industries-Rs.(+) 2.70 crore-The increase in receipt is (i) due to higher realisation of royalties for Major and Minor Minerals. (ii) due to recovery of past arrears.

1053-Civil Aviation Rs.(+) 0.01 crore The higher receipt is mainly due to auction of grass 7 sale of spare parts to aviation clubs

1054-Road & Bridges-Rs.(+) 0.01 crore The increase is due to more receipt on account of sale of store found surplus, sale of tender form and more enlistment fee from the contractors.

1055-Road Transport-Rs (+) 1.02 crore-Higher receipt is due to increase in occupancy ratio in the buses.

1475-Other Economic Services-Rs.(+) 0.18 crore-The increase is due to more realisation of instalments from the allottees of surplus land.

1601-Grant-in-Aid from Central Government Rs.(+) 40.29 crore- The increase in receipt is due to higher receipt received from Govt. of India under New Plan Grant (Rs 69.36 crore) which has been partially off-set by less receipt received under State Plan Grant (Rs.24.90 crore) and Grant for Centrally Sponsored Scheme (Rs.4.17 crore).

II. REVENUE EXPENDITURE

A.NON PLAN REVENUE EXPENDITURE

In comparison to Budget Estimates 1995-96, the Revised Estimates 1995-96 show an increase of Rs.385.94 crore. The reasons for major variations are as under :-

2011-Parliament/State/Union Territory/Legislature-Rs ( )0.05 crore-The decrease is due to resignations of 16 members from the Assembly and also less tour of various Committee of Haryana Vidhan Sabha to other States.

2012-President/Vice President/Governor/Administrator-Rs(+)0.32 crore-Excess is due to grant of interim relief, instalment of Dearness Allowance and replacement of vehicle.

2013-Conucil of Minister Rs (+)2.64 crore.-The increase is due to enhancement of Discretionary grants/ Petty grants of Minister. Maintenance of residence of Ministers pay-ment of POL/TA/Telephone bills of Ministers and increase in the strength of Ministers.

2014-Administration of Justice-Rs.(+)3.91 crore. The increase is due to grant of D.A. instalments, interim relief installation of new telephones, purchase of vehicles, computers, photostat machines, creation of new posts and payment of fees to Private Counsels.

2015-Elections-Rs.(+)1.96 crore. The increase is due to payment of pending bills of Panchayts elections held in December, 1995, payment of pending bills of identity cards, purchase of papers for preparation and printing of Electoral Rolls/Ballot Papers, purchase of election materials for conducting of General Elections and also grant of interim relief/ADA instalments.

2029-Land Revenue-Rs.(-)1.37 crore-The decrease is due to the transfer of provision for the printing of Kisan Pass Books under major head-2058-P&S.

2030-Stamp and Registration-Rs (+)0.31 crore-The increase is due to filling up of vacant posts grant of additional instalments of D.A. and grant of Interim Relief.

2039-State Excise-Rs.(+)0.18 crore-The increase is due to grant of D.A. instalments and interim relief.

2040-Sales Tax-Rs (+)2.57 crore-The increase is due to grant of D.A. instalments, interim relief, purchase of vehicles, hiring of new buildings, purchase of photostat machines, computers and extensive touring.

2041-Taxes on Vehicles-Rs.(+)0.14 crore-The increase is due to filling up of vacant posts, grant of additional instalments of Dearness Allowance and grant of Interim Relief.

2045-Other Taxes and Duties on Commodities Services-Rs.(+)0.16 crore-The increase is due to grant of D.A instalments interim relief, printing of entertainment tax and passenger tax stamps, purchase of vehicles and more touring.

2047-Other Fiscal Services-Rs (+)0.54 crore The increase is mainly due to more collections of small savings.

2049-Interests payments-Rs.(-)43.17 crore The decrease in expenditure is due to less payment of interest on internal Debt(Rs.30.42 crore), Provident fund (Rs. 7.87 crore), interest on loans and Advances from Govt. of India (Rs.4.77 crore) and reserve fund (Rs.0.11 crore).

2051-Pubic Service Commission Rs.(+)0.31 crore-Excess is due to grant of interim relief, instalments of D.A. and increase in POL rates.

2052-Secretariat General Services-Rs (+)4.18 crore- Excess is due to grant of Interim relief, instalments of D.A replacement of vehicles, purchase of electronic typewriters, Computers and increase in POL rates.

2053-District Administration Rs.(+)2.90 crore-The increase is due to creation of new District Panchkula, grant of interim relief,ADA instalments, creation of new Sub Division/Tehsils/Sub Tehsils, Purchase of New Car/Jeep, replacement of Cars/Jeeps and also repair of Cars/Jeeps etc.

2054-Treasury and Accounts-Rs(+)0.78 crore-The increase is due to filling up of vacant posts, grant of additional instalments of Dearness Allowance, grant of Interim Relief.

2055-Police-Rs (+)20.81 crore-Excess is mainly due to the creation of new posts, grant of ADA/Interim Relief to employees and replacement of vehicles.

2056-Jails-Rs.(+)1.80 crore-The increase is due to the grant of ADA, Interim Relief, Bonus by the State Government to its employees and excess expenditure on the maintenance of Prisoners of HSEB.

2057-Supplies and Disposals-Rs.(+)11.38 crore i) The excess is due to enhancement of DA and normal growth. ii) This also includes expenditure for the purchase of pipes worth Rs.11.35 crore for HUDA.

2058-Printing and Stationery-Rs.(+)2.49 crore-The increase in expenditure is mainly due to grant of Interim Relief, ADA instalments, and printing of Kissan Pass Books.

2059-Public Works-Rs.(+)0.21 crore-The increase in expenditure is due to additional ADA instalment & interim relief given to the employees by the State Govt.

3070-Other Administrative Services-Rs.(+)2.23 crore- The increase is due to payment of arrears of DA instalments and grant of retirement benefits etc.

3071-Pension and Other retirement benefits-Rs (+)16.16 crore-Revised Estimates for 1995-96 prepared on the basis of actual expenditure for last 12 months i.e. 7 months of 1994-95 and Ist months of 1995-96.

3075-Misc. General Services-Rs (-)151.85 crore-The decrease in expenditure is due to less sale of lottery tickets resulting in less payment of prizes.

2202-General Education-Rs.(+)65.34 crore-The increase in expenditure is due to the grant of interim relief, standard Scales and two Dearness instalment to their employees w.e.f.1.1.95 and 1.7.95 and due to the pending arrears and also due to the sanction of additional amount for printing and stationery department.

2203-Technical Education-Rs (+)0.93 crore-The increase is due to the grant of interim relief, standard grade and two dearness instalment to the employees.

2204-Sports and Youth Services-Rs (+)0.62 crore-The increase is due to the grant of Interim Relief, Standard Scales and two instalments of additional dearness allowance to the employees.

2205-Art and Culture-Rs.(+)0.04 crore-The higher expenditure is due to grant of D A. Instalment Interim Relief etc.

2210-Medical & Public Health-Rs.(+)11.09 crore-The increase is due to grant of Interim Relief, Standard Grade and two Instalments of additional dearness allowance to the employees.

2215-Water Supply and Sanitation-Rs.(+)9.31 crore The increase in expenditure is mainly due to Dearness Allowance, Interim Relief, Bonus sanctioned by Govt. and more provisions made for Rural/Urban Water Supply Energy Charges.

2216-Housing-Rs.(+)0.17 crore-The increase is due to making provision for repayment of loan to the HUDCO under new flood relief scheme.

2217-Urban Development-Rs.(+)9.63 crore The increase in expenditure is due to i)Grant of D.A. Instalments and Interim Relief to the Staff of T.C.P., D.L.B. and Urban Estate Department ii) Special grant-in-aid of Rs.9.00 crore has been sanctioned for Municipal Committees to tide over their crises.

2220-Information and Publicity-Rs (+)1.12 crore The increase is due to purchase of vehicle, DA instalment, M.V., photo-identity cards and purchase of Batteries etc.

2225-Welfare of Scheduled Castes and Backward Classes-Rs.(+)0.47 crore-The increase in expenditure is due to filling of vacant posts, grant of additional instalments of Dearness Allowance, grant of Interim Relief and increase in the number of eligible BC Students for scholarship and re-imbursement of their examination fee.

2230-Labour and Employment-Rs (+)1.15 crore-The higher expenditure is due to provisions made for the payment of DA instalments, Bonus, Interim Relief and Matching Contribution etc.

2235-Social Security and Welfare-Rs.(+)1.04 crore-The increase is due to grant of Dearness Allowance Instalments/Interim Relief and grant of additional amount to Haryana State Social Welfare Advisory Board.

2236-Nutrition-Rs.(-)0.02 crore-The less expenditure is due to purchase of ready to eat food and less requirement of fuel charges.

2245-Relief on account of Natural clamities-Rs (+)680.23 crore-The excess expenditure is due to relief measures to the victims of flood in flood affected areas and the victims of fire at Dabwali.

2250-Other Social Services-Rs.(+)1.10 crore-The increase in expenditure is mainly due to making arrangements for solar Eclips fair, at kurukshetra and setting up of Gurudwara Election Commission.

2251-Secretariat Social Services-Rs.(+)0.09 crore-Excess is due to grant of Interim Relief and instalments of DA.

2401 Crop Husbandry-Rs (+)13 44 crore The excess is due to DA Instalments.

2402 Soil and Water Conservation Rs.(+)0.69 crore The increase in expenditure is due to the enhancement of DA and Grant of Interim Relief

2403 Animal Husbandary-Rs.(+)4.67 crore-The increase is due to salary, DA, Bonus and Interim Relief

2404-Dairy Development Department-Rs.(+)0.19 crore- The increase is due to Salary, DA and Interim Relief

2405 Fisheries Rs.(+)0.22 crore-The increase is mainly due to grant of ADA, Bonus and Interim Relief by the State Govt.

2406-Forestry and Wild Life-Rs.(+)1.23 crore-The increase in expenditure is due to grant of DA instalments, standard pay scales to the employees and additional expenditure on felling/clearance of trees damaged during recent floods.

2408-Food storage and Warehousing-Rs.(+)2.09 crore-The excess in expenditure is due to filling of vacant posts, grant of additional instalments of D.A., purchase of new jeeps, maintenance of office, modernisation of the office of State Commission/Distt. Consumer Forum out of grant received from GOI.

2415-Agriculture Research and education Rs.(+)2 96 crore-The increase is mainly due to grant of ADA instalments Bonus and Interim Relief to the employees on State Government pattern.

2425-Cooperation-Rs.(+)0.77 crore-The increase is due to the enhancement of DA & Grant of Interim Relief.

2435-Other Agriculture Programme-Rs.(+) 0.01 crore- The variation is due to grant of D.A. Instalments.

2506-Land Reforms-Rs.(+)0.03 crore-The increase is due to filling up of vacant posts, grant of additional instalments of D A., Interim Relief and office expenses.

2515-Other Rural Development Programme-Rs (+)3.41 crore-The increase due to additional provisions of Grant-in-aid for the newly created Zila Parishads/Panchayat Samities, Enhancement of ADA and grant of Bonus and Interim Relief.

2701-Major & Medium Irrigation-Rs.(+)15.87 crore-The excess provision is mainly due to grant of Energy Charges, Interim Relief, Bonus and ADA to the employees of Irrigation Department.

2702-Minor Irrigation-Rs (+)0.18 crore-The increase is due to the enhancement of DA and grant of Interim Relief.

2851-Village and Small Industries-Rs.(+)0 09 crore- The increase is due to grant of D.A. Instalments, grant of Interim Relief.

2852-Industries Rs.(+)0.27 crore-i)The increase is due to the grant of Interim Relief and Bonus to employees Excess charged expenditure is due to payment of Rs.3.96 lac as decided by Supreme Court in a case.

2853-Non Ferrous Minning and Metallurgical Industries Rs.(+)0.18 crore-The increase is due to sanction of two new Jeeps, additional payment of compensation in compliance with Court's Order, grant of D.A. Instalments and Interim Relief to employees during 1995-96.

3054-Roads and Bridges-Rs(+)5.00 crore-The excess amount has been provided as additional for the maintenance of flood affected roads.

3055-Road Transport-Rs.(+)5.34 crore-The increase in expenditure is due to filling up of vacant posts, grant of additional instalments of D.A., grant of Interim Relief, payment of ex-gratia in lieu of bonus to all class IV and III employees, increase in the Rent, Rate & Taxes and increase in the prices of Diesel, Oil and Lubricants.

3452-Tourism-Rs(-)0.02 crore-The decrease is due to less touring of officers/officials.

3454-Census, Survey and Statistics-Rs(+)0.20 crore-The increase in expenditure is due to the filling up of vacant posts, grant of additional instalments of D.A., and grant of Interim Relief.

4408-Capital Outlay on Food Storage and Warehousing precurement etc-Rs.(-)65.73 crore-Due to lifting of more Wheat stocks by the F.C.I.

B. PLAN EXPENDITURE

A comparison between the plan outlay provided in the Budget Estimates 1995-96 and Revised Estimates 1995-96 is given in the following table :-

(Rs. in crore)

Component	Budget Estimates 1995-96	Revised Estimates 1995-96
A. Plan Expenditure funded from Consolidated Fund		
Revenue	718.36	732.79
Capital	433.98	349.89
Loan	303.82	304.80
Total A	1456.16	1387.48
B. State Plan Expenditure Funded from outside		
(i) M.T.D.R.F.	14.52	14.52
(ii) Receipts & Recoveries on Capital A/C	1.61	1.62
(iii) Recoveries of SC/BC etc.		
Total B	16.13	16.14
C. Total Plan Expenditure (A +B)	1472.29	1403.62
D. Expenditure on Plan Schemes not forming part of State Plan		
(i) Centrally Sponsored Schemes	203.04	170.65
(ii) Other Schemes financed by aid from NCDC, ESI and matching grant	18.90	10.30
Total D :-	221.94	180.95
E. Total State Plan Expenditure (C-D)	1250.35	1222.67

PUBLIC DEBT

(Rs. in Crore)

Components	Budget Estimates 1995-96			Revised Estimates 1995 96			
	Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
(1) Market loan bearing Interest	133.89	..	(+)133 89	133.89		(+)133 89	
(2) Market loan not bearing Interest	..	..			0 87	( )0.87	( )0 87
(3) Loans from Financial Institutions	40 48	10 93	(+)29 55	62.19	9.74	(+)52 45	(+)22 90
(4) Loans from SBI and Others	216.50	266.50	(-)50.00	112.00	112.00	..	(+)50 00
(5) Ways & Means Advances from RBI	400.00	400 00	..	100.00	100.00		..
(6) Loans from Govt. of India	541.46	117 45	(+)424 01	808.72	92.56	(+)716 16	(+)292 15
Total	1332.33	794 88	(+)537 45	1216.80	315.17	(+)901 63	(+)364 18

The Revised Estimates 1995-96 provide for a net credit of Rs.901 63 crore against the net credit of Rs 537.45 crore assumed in the Budget Estimates 1995-96. Thus, there is an improvement of Rs.364 18 crore. This improvement is due to non payment to SBI (Rs.50 00 crore) less payment to FinancOFial Institutions (Rs 22.90 crore) and Govt. of India (Rs 292.15 crore) which has been partially off set by less receipt under Market Loan not bearing interest (Rs.0.87 crore)

RECOVERY OF LOANS AND ADVANCES

(Rs. in lakh)

Components	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Recovery of loans and advances	3343.53	2343.43	(-)1000.10

The Revised Estimates 1995-96 provide for recovery of loans and Advances at Rs.2343.43 lakh against the Budget Estimates of Rs.3343.53 lakh. As such, the decline in recoveries will be of the order of Rs.10 00 crore. This decline is mainly due to non-disbursement of short term loan to Hafed (Rs.5.00 crore), HSDC, HAIC and HLRDC (Rs.5.00 crore) as it has not been received from Government of India.

PUBLIC ACCOUNTS

Unfunded Debt

(Rs. in crore)

Components	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Unfunded Debt	242.58	281.32	(+)38.74

A net credit of Rs 281.32 crore has been assumed in the Revised Estimates 1995-96 against the net credit of Rs 242.58 crore assumed in the Budget Estimates 1995-96. Thus there is an improvement of Rs 38.74 crore, which is due to higher receipts assumed in this section.

RESERVE FUND

(Rs. in crore)

Componets	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Reserve Fund	17.51	15.39	(-)2.12

The Revised Estimates 1995-96 provide for a net accretion of Rs.15.39 crore against the net accretion of Rs.17.51 crore assumed in the Budget Estimates 1995-96. Thus, there is a deterioration of Rs.2.12 crore, which is mainly due to less receipts assumed in this section.

DEPOSITS AND ADVANCES

(Rs. in crore)

Components	Budget Estimates 1995-96	Revised Estimates 1995 96	Variation
Deposits & Advances	(-)10.00	( )1.60	(+)8.40

The Revised Estimates 1995-96 provide for depreciation of Rs.1.60 crore against the depreciation of Rs.10.00 crore assumend in the Budget Estimates 1995-96. Thus, there is an improvement of Rs 8.40 crore, which is mainly due to higher receipts assumed in this Section

SUSPENSE & REMITTANCES

(Rs. in crore)

Components	Budget Estimates 1995-96	Revised Estimates 1995-96	Variation
Suspense & Remittance	46.58	(-)20.00	(-)66.58

The Revised Estimates 1995-96 provide for a net depreciation of Rs.20.00 crore against the net accretion of Rs.46.58 crore assumed in the Budget Estimates 1995-96. Thus, there is a deterioration of Rs.66.58 crore, which is due to higher outgo assumed in this section.

BUDGET ESTIMATES 1996-97

REVENUE ACCOUNT

I-REVENUE RECEIPTS

The following table compares the revenue receipts provided in the Revised Estimates 1995-96 with that provided in Budget Estimates 1996-97:-

(Rs.in crore)

Revenue Receipts	Revised Estimates 1995-96	Budget Estimates 1996-97	Improvement/ Deterioration
Share in Central Taxes	363.75	408.18	(+) 44.43
State Taxes	2087.50	2267.65	(+)180.15
Non Tax Revenue	2202.86	1720.35	(-)482.51
Grant-in-Aid	368.44	427.05	(+) 58.61
Total	5022.55	4823.23	(-)199.32

A. TAX REVENUE

SHARE IN CENTRAL TAXES

The State's share in the divisible pool of the Central Taxes shows an increase of Rs.44.43 crore as given below:-

(Rs in Crore)

Central Taxes	Revised Estimates 1995-96	Budget Estimates 1996-97	Improvement Deterioration
Taxes on Income	120.50	135.22	(+)14.72
Union Excise Duties	243.25	272.96	(+)29.71
Total	363.75	408.18	(+)44.43

The increase in Share in Central taxes is due to expected higher devolution from the divisible pool of Central Taxes.

STATE TAXES

0029-Land Revenue-Rs.(+)2.00 crore- The increase in receipt is expected due to printing and sale of Kissan Pass Books.

0030-Stamps and Registration-Rs.(+)25.00 crore- The increase in receipt is expected due to registration of more conveyance deeds.

0039-State Excise-Rs.(-)50.00 crore- The decrease in receipt is due to imposition of prohibition on the auction of loquor vends in Rural Areas during 1996-97.

0040-Sales Taxes-Rs.(+)157.00 crore-The increase is due to anticipated more tax collections under the sale tax Act.

0041-Taxes on Vehicles Rs.(+)5.00 crore- Higher receipt is due to addition of more stage carriages on link carriages on link routes by private cooperative societies.

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0042-Taxes on Goods and Passengers-Rs.(+)37.00 crore- The increase is due to normal increase (10.36%) expected from the goods tax etc.

0043-Taxes & Duties on Electricity-Rs.(+)3.00 crore- Increase in receipt is due to the fact that more sale of powers expected during next financial year.

0045-Other Taxes and Duties on Commodities and Services-Rs.(+)1.15 crore- Less cases of films for exemption from Entt. Tax are expected during the next financial year and more people are expected to visit cinema houses in the State.

B-NON TAX REVENUE

As compared to Revised Estimates 1995-96, the Budget Estimates 1996-97 show a decrease of Rs.482.51 Crore. The reasons for major variations are given below :-

0049-Interests receipts-Rs.(+)22.36 crore- The increase is mainly due to higher receipt assumed from Departmental Commercial Undertakings (Rs.5.70 crore), Public sector/other undertakings (31.84 crore), and off set by less receipt from culticators (Rs.0.18 crore) and investment of cash balance (Rs.14.99 crore).

0050-Dividends and Profits Rs.(-)1.67 crore- The decrease is due to less receipts assumed from Public sector undertakings and other investments.

0055-Police-Rs.(+)0.32 crore. The increase is due to more recoveries expected from Railways authorities and State Government in respect of Police Force provided to them for Law an Order.

0056-Jails-Rs(+)0.06 crore-The increase is mainly due to more realisation of receipt expected from the Jail made articles from Government Department.

0057-Supplies and Disposal-Rs(-)11.33 crore-The decrease in receipt is because no receipt is expected from HUDA during 1996-97.

0058-Stationery and Printing Rs.(+)0.04 crore-The increase in receipt is due to the more expected sale of stationary articles and papers and relation of printing charges of the pending bills from the Commercial Departments.

0059-Public Works Department-Rs.(+) 0.10 crore-The increase is due to more receipt expected from rent of buildings including circuit houses.

0070-Other Administrative Services-Rs(+)3.84 crore- The increase in receipt is anticipated more reimbursement of election expenses by Govt. of India. Besides, more receipt on account of service fee and fine & forfeatures and from other Misc. sources.

0071-Contribution and recoveries towards pension and Other Retirements -Rs(+)0.16 crore. Due to more receipt of more contribution of officers sent on foreign services.

0075- Misc.General Services-Rs(-)528.30 crore- The decrease is assumed due to less sale of lottery tickets.

0202-Education,Sports,Art and Culture-Rs(+) 0.19 crore- The increase is anticipated due to more enrolment of students and entrance test fees for admission for new courses in polytechnics.

0210-Medical and Public Health-Rs.(+)1.77 crore- The increase is due to more receipt expected from chemical examination, Medical examination and renewal of drug licences and excess from E.S I.

0215-Water Supply and Sanitation-Rs.(+)1.10 crore- The increase is due to more receipts expected from Sewerage Schemes, Water Supply Schemes and Sale of tender forms etc.

0216 Housing Rs(+) 0 10 crore- The increase is due to more realisation of rent/licence fee expected from Govt. residential buildings.

0217-Urban Development-Rs(+)0.40 crore More receipt is expected from HUDA on account of sale of Govt. land.

0230-Labour & Employment -Rs.(+) 0.23 crore- The increase is due to higher realisation expected under Factory Act, 1948 and more receipts expected from other Misc. receipt sources.

0235-Social Security and Welfare-Rs(+)10.00 crore-. The higher receipt is expected disposal of more properties & recovery of arrear of rent by Rehabilitation Department.

0250-Other Social Services. Rs.(+)0.08 crore.-The increase is due to more expected income from charitable endowments/Dharmarths.

0401-Crop husbandry-Rs.(+)0.30 Crore-Excess receipt is expected due to Agriculture Engg boring receipt from farmers sale of manure and fertilizer and receipt from Commercial Crops.

0403-Animal Husbandry-Rs.(-)1.25 crore.-Less receipt is due to no amount is expected from HUDA.

0405-Fisheries Rs.(+)0 08 crore-Better receipt is anticipated due to more expected sale of Fish and Fish needs.

0406-Forestry & Wild Life-Rs.(+)0.60 crore- The Increase is due to more expected sale of timber, fuel wood and other Forests products.

0425-Cooperation-Rs.(+) 0.11 crore-The increase is due to the better recovery of audit fee expected from various cooperative institutions.

0435-Other Agricultural Programme-Rs.(+)0.22 crore-The increase is due to expected sale of more trees by forest department.

0515 Other Rural Development-Rs.(+)0.18 crore The increase is due to re-imbursement of Establishment Expenditure expected from Panchayats Samities and Haryana Rural Development Fund Board.

0701 Major and Medium Irrigation Rs.(+)3.01 crore The increase in Revenue receipt is on higher side assuming additional revenue from Raw Water Charges, more sale of water for Irrigation/Domestic purpose

0851-Village and Small Industries-Rs.(+)0.10 crore More receipt is expected is due to better realisation of fees expected from the HTC & UMC Industrial Development Centres.

0852-Industries Rs.(+)0.02 crore More receipt is expected on account of leave salary and pension contribution from other departments

0853 Non ferrous Minning and Metallurgical Industries-Rs (+)3.75 crore-Higher receipt is expected from royalties for Major & Minor Minerals

1055-Road Transport Rs (+)20.73 crore The increase is due to increase in occupancy ratio in the buses and coverage of more kilometer ages expected

1475-Other Economic Services-Rs.(+) 0.08 crore-The increase is due to more realisation expectad from allottees of surplus land

1601-Grant-in-Aid from Central Government-Rs.(+)58.61 crore- The increase is mainly due to larger receipt likely to be received under State Plan Grant (Rs 45.90 crore) and grant for Centrally Sponsored Scheme (Rs.18.30 crore). However it will off-set for less receipt likely be received under Non Plan grant (Rs 5.59 crore).

A. NON PLAN REVENUE EXPENDITURE

The Budget Estimates for the year 1996-97 as compared with Revised Estimates for 1995-96 show a decrease of Rs.504.03 crores in expenditure. The major reasons of variation under different heads of expenditure are given below :-

2011-Parliament/State/Union Territories-Rs.(+)0.31 crore- The increase in expenditure is anticipated mainly due to grant of interim relief, ADA instalments and also enhancement of discretionary grant/petty grant of Speaker/Dy Speaker and payment of telephone charges provided to MLAs.

2012-President/Vice-President/Governor-Rs.(+)0.25 crore- Excess is due to grant of interim relief, annual increment and more touring.

2013-Council of Ministers-Rs.(-)0.29 crore The decrease in expenditure is mainly due to less amount provided for the telephones and tour expenses of Ministers.

2014-Administrative of Justice-Rs.(-)1.33 crore- The decrease in expenditure is due to vacant posts.

2015-Elections-Rs.(+) 4.17 crore- The increase in expenditure is anticipated mainly due to creation of staff for intensive remision of electoral rolls, preparation and printing of Electoral Rolls/ Ballot papers etc. purchase of papers for printing of Electoral Rolls. For conduct of General Elections of Lok Sabha/Vidhan Sabha due to be field in 1996 and grant of ADA instalments.

2029- Land Revenue-Rs.(+) 0.25 crore- Increase in expenditure is due to grant of annual increments to staff.

2030-Stamps and Registration-Rs.(-) 0.11 crore- Increase in expenditure is due to grant of annual increments to staff.

2039-State Excise Rs.(-) 0.45 crore- Decrease in expenditure is due to vacant posts.

2040- Sales Tax-Rs.(-) 0.43 crores- Decrease in expenditure is due to vacant posts.

2041-Taxes on Vehicles-Rs.(+) 0.03 crore- Increase in expenditure is due to replacement of staff car of secretary Regional Transport Authority, Hisar and more provision has been made in Ex-gratia

2045-Other Taxes & Duties on Commodities-Rs.(+) 0.25 crore- Increase in expenditure is due to the vacant posts to be filled in the year 1996-97 and annual increments.

2047- Other fiscal Services-Rs.(-)0.45 crore- The lower expenditure under this head mainly due to less collection of Small Savings.

2049- Interests payments Rs.(+)149.01 crore- The higher expenditure assumed under this head is due to longer provision for interest payments on account of Internal Debt (40.60 crore), Provident Fund (27.47 crore), Loans and Advances from Govt. of India (79.34 crore), and Reserve Fund (1.60 crore)

2051- Public Service Commission Rs.(-) 0.21 crores- The decrease in expenditure is due to less provision against vacant posts.

2052-Secretariat General Services- Rs.(-) 2.54 crores- The decrease in expenditure is due to less provision provision against vacant posts and non installation of Fire Safety measures in Secretariat building

2053- District Administration- Rs.(-) 0.07 crore- The decrease in expenditure is due to vacant posts.

2054- Treasury and Accounts-Rs.(-) 0.20 crore- The decrease in expenditure is due to less demand made by the department.

2055- Police-Rs.(+) 3.48 crore- Excess is anticipated due to grant of Interim Relief, Annual Increments, filling up of vacant posts,increase in the normal growth of

2056- Jails-Rs.(-) 1.04 crore- The decrease in expenditure is anticipated because no provision is made for modernisation of Prison Administration Scheme.

2057-Supplies & Disposals-Rs (-) 11.33 crore- The decrease in expenditure is because no amount is provided for HUDA.

2058- Printing & Stationary Rs.(+) 0.97 crore- The decrease in expenditure is anticipated mainly due to grant of Higher Standard Scale, Interim Relief, ADA Instalments and Printing of Kissan Pass Books.

2059- Public Works-Rs (+) 91.68 crore- The increase in expenditure is anticipated mainly due to less provision for works made under the Major Head 3054.

2070- Administrative Services-Rs.(-) 1.22 crore- The decrease in expenditure is due to less grant in aid sanctioned to Training Instituties and less provision for the purchase of crockery etc. in Hospitality Organisation.

2071- Pensions and other retirement Benefits-Rs (+) 16.08 crore- The increase is anticipated due to more expenditure expected on the pensionery benefits to the pensioners

2075-Misc. General Services-Rs.(-)390.45 crore-Decrease in expenditure is anticipated due to less sale lf lottery tickets resulting in less payment of prizes.

2202 General Education-Rs.(+)6.45 crore- The increase in budget estimates for the year 1996-97 is due to the annual increment of the Staff and 6000 recruitment of JBT Teachers during 1995.

2203 Technical Education-Rs.(+) 0.47 crore-The increase in budget estimates for the year 1996-97 is due to the annual increment of the Staff.

2204 Sports and Youth Services-Rs (+)0.24 crore- The increase in Budget Estimates for the yeal 1996-97 is due to annual increment of the staff.

2205-Art Culture-Rs.(+)0.24 crore-Increase is proposed in view of annual iucrements.

2210-Medical and Public Health-Rs.(+)1.28 crore-The increase in expenditure is due to grant of annual increments of the staff.

2215-Water Supply and Sanitation-Rs.(+)1.24 crore- The increase in expenditure is due to annual increments and more provisions made for Rural/Urban maintenance.

2216-Housing-Rs.(+)2.21 crore The increase in expenditure is mainly due to making provision for repayment of loan to HUDCO under new flood relief scheme, maintenance & repairs and Direction & Administration.

2217-Urban Development-Rs.(-)8.63 crore-Less provision is proposed for grant-in-aid to Municipal committees because it is hoped that Municipal Committees will become self sufficient and do not require any special grant during 1996-97.

2220 Information and Publicity-Rs(-)0 55 crore-The increase is due to less amount sanction for M V. etc.

2225 Welfare of Scheduled Castes/Backward Classes-Rs.(+)0.14 crore-Increase in expenditure is due to grant of annual increments to the staff and increase in expenditure under the Scheme 'Award of Stipend, Reimbursement of tution and examination fees to BC Students studying in 9-12th Classes (School Stage)

2230-Labour and Employment-Rs(+) 1.17 crore- The higher expenditure is assumed due to normal growth on account of increments,

2235-Social Security and Welfare-Rs.(+) 0 03 crore-The increase is mainly due to grant of DA Instalments.

2236-Nutrition-Rs.(-)0.06 crore- The less expenditure is anticipated due to less requirement of fuel charges & transportation charges.

2245-Relief on account of National calamities-Rs(-) 654.43 crore-The lower expenditure assumed due to less amount to be transferred to C.R.F. during the year 1996-97.

2250-Other Social Services-Rs.(-)1.46 crore-The decrease in expenditure is mainly due to non holding of Solar Eclipse Fair at Kurukshetra.

2251-Secretariat Social Services-Rs.(+)0.03 crore-Excess is due to grant of Interim Relief and Instalments of D.A.

2401-Crop Husbandry-Rs.(+)0.33 crore-The excess is mainly due to Annual Increments.

2402-Soil and Water Conservation-Rs.(+)0.13 crore-The increase in expenditure is due to the annual increment etc.

2403-Animal Husbandry-Rs.(+)0.82 crore-The increase is due to annual increments.

2404-Dairy Development Rs.(+)0 04 crore-The Increase is due to annual increments.

2405-Fisheries-Rs.(+)0 02 crore The increase is mainly due to normal increment

2406-Forestry and Wild Life Rs.(-)0.10 crore-The decrease in expenditure is because no additional expenditure on felling of trees is expected during 1996-97.

2408-Food Storage and Warehousing-Rs (-)0.45 crore-The decrease in expenditure is due to less provision allowed for O.E.

2415-Agriculture Research and Education-Rs.(+)0.65 crore-Increase in Due to annual increments.

2425-Cooperation-Rs.(-)0.07 crore-The decrease is due to the vacant posts.

2501-Special Programme for Rural Development-Rs.(+)0.31 crore-The variations are due to the fact that the provisions are being made under this new head as per advice of the AG Haryana.

2506-Land Reforms-Rs.(+)0.02 crore-The increase in expenditure is due grant of annual increments to staff.

2515-Other Rural Development Programme.-Rs.(+)1.62 crore-The increase in expenditure is mainly due to additional provisions of Grant-in-aid for the newly created Zila Parishads/Panchayat Samities. Creation of additional posts under Panchayati Raj Circle.

2701-Major and Medium Irrigation-Rs.(+) 6.45 crore. The excess provisions of funds is mainly due to interest charges and energy charges to the Irrigation Department.

2702-Minor Irrigation Rs.(+) 0.26 crore-The increase in expenditure is due to the annual increments.

2801-Power-Rs.(+) 15.00 crore-Excess provision of Rs.15.00 crore is mainly due to the supply of electricity to the Agricultural Sector on subsidised rates.

2851-Village and Small Industries. Rs (+)0.05 crore- The increase is proposed in view of annual increments.

2852-Industries -Rs.(+) 0.07 crore The increase is proposed in view of annual increments.

2853-Non Ferrous Mining Metalurigical Industries -RS.(-) 0.06 crore-Requirement for 1996-97 is less because there is no additional liability for the payment of compensation and for purchasing any jeep.

3053-Civil Aviation-RS.(+)0.04 crore-The higher exp. under this head is mainly due to increase in the amount of Grant-in-aid to be paid to Aviation Clubs.

3054-Roads and Bridges-Rs.(-)6.90 crore-Less provision for 1996-97 is mainly due to the reason that the additional amount of Rs 5 00 crore for the maintenance of roads has not been included.

3055-Road Transport-Rs.(+) 29.26 crore- The increase in exp. is due to grant annual increments to staff, anticipated increase in D.A., clearance of back log of over time allowance bills of operational staff, anticipated increase in the payment of Ex-gratia in lieu of bonus, increase in the rate of Rent and Taxes and increase in the prices of Diesel, Oils & Lubricants.

3452-Tourism-Rs.(+) 6.48 crore- The increase is due to more expenditure on medical, salary etc. and other items.

3604-Compensation assignment to local Bodies and Panchayati Raj Institutions Rs.(-)1.72 crore- The decrease in expenditure is mainly due to the possibility of less lifting of Liquor quota.

4408-Capital Outlay on Food Storage and Warehousing procurement etc. Rs.(-)2.60 crore Due to more lifting of wheat stocks by the FCI during 95-96, it is assumed that there would be less stock to be carried over to the year 1996-97, consequently there will be less stocks offer to FCI during 1996-97. Hence decrease.

B. PLAN EXPENDITURE

A comparision between the Plan Outlay provided in the Revised Estimates 1995-96 and Budget Estimates 1996-97 is given in the following table:-

(Rs. in crore)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97
A - Plan Expenditure funded from Consolidated Fund		
Revenue	732.79	785.35
Capital	349.89	468.71
Loans	304.80	319.01
Total A:-	1387.48	1573.07
B. State Plan Expenditure Funded from out side		
(i) M.T.D.R.F.	14.52	22.95
(ii) Receipts & Recoveries	1.62	1.64
(iii) Recoveries of SC/BC etc.	--	--
Total B :-	16.14	24.59
C. Total Plan Expenditure (A+B)	1403.62	1597.66
D. Expenditure on Plan Schemes not forming part of State Plan		
(i) Centrally Sponsored Schemes	170.65	205.84
(ii) Other Schemes financed by aid from NCDC, ESI and matching grant	10.30	16.82
Total D :-	180.95	222.66
E. Total State Plan Expenditure (C-D)	1222.67	1375.00

PUBLIC DEBT

(Rs. in crores)

Components	Revised Estimates 1995-96			Budget Estimates 1996-97			
	Receipt	Repayment	Net	Receipt	Repayment	Net	Variation
(1) Market Loan bearing Interest	133.89		(+)133.89	161.39		(+)161.39	(+)27.50
(2) Market Loan not bearing Interest		0.87	(-)0.87		-		(+)0.87
(3) Loan from Financial Institutions	62.19	9.74	(+)52.45	47.61	12.76	(+)34.85	( )17.60
(4) Loans from SBI and other Banks	112.00	112.00		230.00	230.00		
(5) Ways & Means Advances from RBI	100.00	100.00		250.00	250.00		
(6) Loans from Govt. of India	808.73	92.56	(+)716.16	645.68	140.83	(+)504.85	(-)211.31
Total	1216.80	315.17	(+)901.63	1334.68	633.59	(+)701.09	(-)200.54

The Budget Estimates 1996-97 provide for a net credit of Rs.701.09 crore against the net credit of Rs.901.63 crore as Estimates 1995-96. Thus there is a deterioration of Rs.200.54 crore. This deterioration is mainly due to less loans likely of India (Rs.211.31 crore), loans form Financial Institutions (Rs.17.6[illegible] crore) which has been duly off set by higher receipts bearing intt. (Rs.27.50 crore) and market loans not bearing intt. (Rs.0.87 crore).

RECOVERY OF LOANS AND ADVANCES

(Rs in lakh)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97	Variation
Recovery of Loans and Advances	2343.43	2434.70	(+)91.27

The Budget Estimates 1996-97 assume recovery of loans and advances at Rs.2434.70 lac against the recovery of Rs 2343.43 lac assumed in the Revised Estimates 1995-96. Thus the Budget Estimates 1996-97 anticipate an increase of Rs.91.27 lac. The increase in recovery is mainly due to higher receipts from Local Bodies (Rs.3.60 lac), Housing (Rs.3.25 lac), Cooperation (Rs.5.00 lac), General Financial and Trading Institutions (Rs.8.32 lac), Villages and Small Industries (Rs.2.58 lac), Government Servants (Rs.62.00 lac) and from Urban Development (Rs.6.00 lac)

PUBLIC ACCOUNTS

Unfunded Debt

(Rs. in crore)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97	Variation
Unfunded Debt	281.32	242.63	(-)33.69

A net credit of Rs 242.63 crore has been assumed in the Budget Estimates 1996-97 against the net credit of Rs.281.32 crore assumed in the Revised Estimates 1995-96. Thus, there is a deterioration of Rs.33.69 crore, which is due to less receipt assumed under this section.

RESERVE FUND

(Rs. in crore)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97	Variation
Reserve Fund	15.39	11.06	(-)4.33

The Budget Estimates 1996-97 provide a net accretion of Rs 11.06 crore against the net accretion of Rs.15.39 crore assumed in the Revised Estimates 1995-96. Thus, there is a deterioration of Rs.4.33 crore which is due to larger receipt assumed in this section.

DEPOSITS AND ADVANCES

(Rs. in crore)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97	Variation
Deposits & Advances	(-)1.60	--	(+)1.60

The Budget Estimates 1996-97 provide a Nil accretion against the net depreciation of Rs.1.60 crore assumed in the Revised Estimates 1995-96. The improvement of Rs.1.60 crore is mainly due to non-liability of refund of deposit to Haryana State Agricultural Marketing Board.

SUSPENSE & REMITTANCE

(Rs. in crore)

Components	Revised Estimates 1995-96	Budget Estimates 1996-97	Variation
Suspense & Remittance	(-)20.00	(-)20.00	--

There is no variation between Revised Estimates 1995-96 and Budget Estimates 1996-97.

ASSETS AND LIABILITIES

The debt liability of erstwhile State of Punjab was divided by the Government of India among the successor states on a provisional basis and the share of Haryana as on Ist November, 1966 stood at Rs.161.76 crore. The total liability (with Deposits and Advances) as on 31st March, 1995 including the inherited debt liability stood at Rs. 5071.19 crore as per accounts rendered by Accountant General Haryana. The total assets of the state as on 31st March, 1995, as reported by A.G. Haryana, are at Rs.5611.79 crore. These assets include loans advanced by the State Government, capital outlay including equity/share Capital, securities, treasury bills etc. Thus, the total assets of the State Government exceed the total liability of the State as on 31st March, 1995 by Rs 540.58 crore. The Details of the liability and assets as on 31st March, 1995, 1996 and 1997 are as under:-

Statement of liabilities and assets

(Rs.in Crore)

Head of Account	As on 31st March 1995 Actuals	1996 Revised Estimates	1997 Budget Estimates
1	2	3	4
1. LIABILITIES			
A. Debt Liabilities			
1 Government of India Loan	2542.26	3258 42	3763.27
i) Non Plan Loans	1416.82	1970.43	2215.13
(a) Small Saving Loans	1413.51	1666 86	1941.11
(b) Other Loans	3.31	303 57	274.02
ii) Loans for State Plan Scheme	822.96	1006 31	1288.18
(a) Block Loans	637.12	839 05	1139.50
(b) Consolidated Loans Pre 1989-90	185.84	167 26	148.68
iii) Loans for Central Plan Scheme/ Centrally Sponsored Plan Schemes	21.47	22 15	21.91
iv) Pre 1984-85 Consolidated Loans	281 01	259.53	238.05
2. Internal Debt	873.66	1059 13	1255.38
i) Open Market Loans	691.88	824 90	986 29
ii) Loans from RBI(NABRAD)	15.19	40 94	48.33
iii) Loans from LIC	61.83	74 11	88.65
iv) Loans from GIC & Ware Housing Corporation	15.85	23.55	31.99
v) Loans from NCDC	61.61	68 33	72.82
vi) Loans from Bharat Petroleum	0.80	0.80	0.80
vii) Cash Credit Advance from SBI	26.50	26 50	26.50
3. Floating Debt	38.96	(-)30 80	33.67
i) Overdraft from RBI (without adjustment of treasury bills)	38.96	(-)20.80	33 67
ii) Ways & Means Advances	-	-	-
4. State Provident Fund and GIS	1316.77	1598.09	1845.72
5. Reserve Funds	147.02	162.41	173.47
Total-A (Debt Liability)	4918.67	6057.25	7071.51
B. Deposits and Advances	152.52	150.92	150.92
TOTAL-I Liabilities-(A+B)	5071.19	6208.17	7222.43
II. ASSETS			
A. Loans Advanced by the State Government			
i) Electricity Board	775.02	1098.36	1427.98
ii) Cooperative Loans	72.38	76.29	79.12
iii) Local Bodies	52.58	60.03	67.78
iv) Cultivators	3.52	2.62	1.72
v) Govt. Servants	38.57	50.69	65.45
vi) Others	223.21	243.02	263.50
Total-A	1165.28	1531.01	1905.55

B. Investment			
i) Earmarked Securities	3.45	3.45	3.45
ii) Unearmarked Securities	6.46	6.46	6.46
iii) Treasury Bills	144.96	144.96	144.96
iv) Capital Outlay	4142.30	4467.21	4933.75
v) Other investments (CRF)	12.77	96.00	111.05
Total-B	4309.94	4718.08	5199.67
C. Cash Balance (Reserve Funds)	136.57	151.96	163.02
Total-II-(A+B+C)	5611.79	6401.05	7268.24

Net of Assets over Liabilities.

According to the Revised Estimated 1995-96, loans and advance aggregating to Rs.1216.80 crore are likely to be received during the financial year against likely repayment of Rs.315.17 crore resulting in net addition to debt of Rs.901.63 crore at the end of year. Besides, net accretion of Rs.281.32 crore and of Rs.15.39 crore are likely to be under GPF/GIS and Reserve Funds respectively by the end of the current financial year. The year 1995-96 is likely to close with a to surplus of Rs.20.80 crore against the opening deficit of Rs.38.96 crore thereby generating a surplus of Rs 59.76 crore as per the transaction during the year. Thus the total liability (including deposits and advances) of the State as on 31st March 1996 is likely tobe at Rs.6208.17 crore as against total assets estimated to be at Rs.6401.05 crore. The assets thus exceed the libility by Rs.192.88 crore.

As per Budget estimates 1996-97, the total liability of the State as on 31st March 1997 is likely to be Rs 7222.43 crore with a net addition of Rs.1014.26 crore during the year. The total assets of the State as on 31st March 1997 are likely to be at Rs 7268.24 crore as against total assets of Rs.6401.05 crore as on 31st March 1996 indicating a net addition of Rs.867.19 crore during the year.This assets of the State, as on 31.03.1997, are likely to exceed the liabilitites by Rs. 45.81 crore.

Closing Balance

As per the Budget Estimates 1996-97 the year is likely to open with a surplus of Rs.20.80 crore, and to close with a deficit of Rs.33.67 crore, without taking into account treasury bills of Rs.144.96 crore, The summary is as under :-

Budget Estimates 1996-97

(Rs.in Crore)

1.	Opening Balance	
	As per A.G.	(+) 22.82
	As per RBI	(+) 20.80
	Treasury Bills	144.96
2.	Revenue Account (Net)	(-)153.17
3.	Capital Expenditure(Net)	466.54
4.	Public Debt(Net)	(+)701.09
5.	Loans and Advances(Net)	(-)374.54
6.	Contingency Fund	
7.	Public Accounts(Net)	(+)238.69
8.	Year's Account Position	(-) 54.47
9.	Closing Balance	
	As per A.G.	(-) 31.65
	As per RBI	(-) 33.67
	Treasury Bills	144.96

2. As per the Revised Estimates 1995-96, the year is likely to close with a surplus of Rs.20.80 crore against the deficit of Rs.69.71 crore projected in the Budget Estimates. Thus, there is an improvement of Rs.90.51 crore. The year 1995-96 has actually opened with a deficit of Rs.38.96 crore, as per the books of RBI, and is likely to close with a surplus of Rs 20.80 crore, recording a surplus balance of Rs.59.76 crore on year's account transactions. The Medium Term Loan of Rs.300 crore received from the Central Govt. on loan account has been used on flood relief measures on Revenue Account. This is a

contra-entry on Revenue and Loan Accounts. After excluding this contra-entry, the Revenue Account in the Revised Estimates 1995 96 indicates a deficit of Rs.126.33 crore on net basis as compared to a deficit of Rs.426.33 crore on gross basis.

3 The State finances faced severe constraints during the current year. The damage due to floods, critical power situation and a number of unforeseen contingencies adversely affected revenue receipts while resulting in additional expenditure. The revenue from State Taxes is likely to slightly decrease to Rs.2087.50 crore in the Revised Estimates 1995-96 from Rs.2097.76 crore in the Budget Estimates. The excise revenue shows a decline of Rs.47.71 crores due to floods and ban on auction of liquor vends in rural areas from next year. The collection from passenger tax indicate a short-fall of Rs.14.74 crore in the Revised Estimates 1995 96 as buses could not ply in flood affected areas. The recovery from irrigation water charges has reduced by Rs.5.75 crore due to suspension/ remission of recovery in flood affected areas. The misc. receipts under Land Revenue head are likely to reduce by Rs.4.79 crore as Kisan Pass Books could not be distributed during the current year. The State Govt. decided to stop sale of Haryana Lotteries in Haryana. Consequently, the net profit from lotteries is likely to register a decline of Rs.9.81 crore from Rs.30.15 crore in the Budget Estimates 1995-96 to Rs.20.34 crore in the Revised Estimates. Strenuous efforts were made to increase revenue receipts. The collection from Stamps and Registration is likely to show an improvement of Rs.44.52 crore due to proper valuation of properties. The vehicle tax is likely to increase by Rs.12 16 crore. Various heads show improvement in revenue receipts. The State's share in Central taxes shows an increase of Rs.7.01 crore in the Revised Estimates 1995-96 as compared to the Budget Estimates and grant on account of Railways Passenger Fare shows an improvement of Rs 4.57 crore. This is as per the indication received from Ministry of Finance, Government of India. The Natural Calamity Relief Scheme of the Ninth Finance Commission has been extended for the period 1995-2000 by the Tenth Finance Commission. The normal accretion to the CRF corpus has been

increased from Rs.17.00 crore to Rs.23.65 crore in 1995-96. The central share of Rs.17.74 crore for CRF has been released, besides,Rs.39.41 crore from National Calamity Relief Fund to meet expenditure on flood relief measures. The Central Govt. has also sanctioned a loan of Rs.300 crore @ 13%, repayable in 3 Years, during the current year for meeting relief requirements. It is expected that the terms of this Loan will be modified by the Govt. of India. There is likely to be a shortfall of Rs.90 crore in assistance for EAPs during the current year.

4. The devastating flood situation in the State necessitated an expenditure of Rs.325.00 crore from CRF during the current year as against a budget provision of Rs.10 crore. In addition, substantial expenditure has been incurred on restoration and repair work from the regular budget allocation of various departments. Additional expenditure of Rs.65.79 crore had to be sanctioned during the current year on account of grant of various benefits to Govt. employees, such as two instalments of ADA w.e.f. January, 1995 and July, 1995, one bonus payment relating to the year 1993-94, second Interim Relief at the rate of 10% of basic pay subject to a minimum of 100/per month, two ADA instalments and two instalments of interim reliefs to pensioners. Besides, a package of benefits to Govt. employees recently announced by the State Govt. is likely to put additional liability on the State. An expenditure of Rs.13 crore had to be provided to Education Deptt. for salary component and Rs.9.50 crore to Printing and Stationery Deptt. for printing of text-Books and Other material. Additional Rs.25.77 crore have been provided for Irrigation Deptt. for salaries and Energy charges. An additional amount of Rs.6.90 crore has been sanctioned for meeting energy charges under Water Supply Schemes, and Rs.5.00 crore has been sanctioned for maintenance of roads. Employees of MCs were not getting their salaries and an amount of Rs.8.74 crore has been provided for this purpose during the current year. Besides this, escalation in administered prices especially of petroleum products and increases in railways freights are bound to put extra burden on state's finances.

5. To meet the situation arising therefrom, the State Govt. exploited the potential of generating resources from avenues other than increasing tax burden on its citizens. An effective campaign was launched to mobilize larger investment in Small Saving Schemes which has led to an increase of Rs.35 crore in Small Saving Loans from Rs.250 crore in Budget Estimates to Rs.285 crore in the Revised Estimates Net accretion in GPF is likely to increase by Rs.38.58 crore as a result of impounding part of ADA and bonus liability. Non development expenditure has been kept to the bare minimum level by exercising economy and taking austerity measures.

6 The outlay for State's Annual Plan 1995-96 was initially approved at Rs.1250 crore by the Planning Commission Subsequently it was raised to Rs.1257 crore as a result of additional central assistance of Rs 7.00 crore sanctioned by the Planning Commission for specific projects. The outlay for Annual Plan 1995-96 has been revised to Rs.1222.67 crore in the Revised Estimates. No reduction has been made in earmarked outlay and Externally Aided Projects. The Revised Estimates envisage a total plan outlay of Rs.1403.62 crore including Rs.180.95 crore for centrally sponsored and other development schemes.

7. The State plan outlay for 1996-97 has been provided at Rs.1375 crore. The Budget Estimates 1996-97 provide for total plan outlay of Rs.1597.66 crore including Rs.222.66 crore for centrally sponsored and other development schemes. The schematic details have been given in the plan memorandum and important sectors have been highlighted in Finance Minister's budget speech. The sectoral plan allocations are based on the State's priorities and developmental needs of core sectors. While assessing resources availability for 1996-97, actual needs of all departments have been kept in view, although attempt has been made to contain the growth in non-plan expenditure. A provision of Rs.146.30 Crore has been made for proper maintenance and upkeep of capital assets. Besides this, the BE 1996-97 provide for Rs.60.18 crore as normal maintenance liability of plan schemes completed by the end of Seventh Plan period. A provision of Rs.125 crore has been made as RE subsidy to the

HSEB on cash basis for losses suffered on account of subsidizied supply of power to the Agriculture Sector. In addition, subsidy of Rs.100.00 crore has also been provided for HSEB to be adjusted against interest payments by the Board on State Govt. Loans. The cash liability of HSEB had mounted due to non-payment of energy charges by Engg.Departments. The arrears of Rs.373.13 crore had been cleared during the year 1994 95 and a provision of Rs.80.82 Crore has been made in BE 1996-97 for payment of current energy charges by these departments to the Board. A lumpsum provision of Rs.135.72 crores has been made for ADA instalments becoming due from January, 1996 and July,1996 and for bonus payment to Govt. employees for the year 1994-95.

8. The fiscal deficit of the country in proportion to Gross Domestic Product had assumed alarming position. The Economic Reform Policy initiated by the Central Govt. succeeded to a great extent in bringing about fiscal corrections. The Central Govt. is committed to further reduce the proportion of fiscal deficit to GDP in a graduated manner to 5% of GDP. The financial management of Haryana has been reckoned as one of the best in the country. Various studies conducted by the Planning Commission bear testimony to this contention. In the case of Haryana, the fiscal deficit in proportion to Gross State Domestic Product has always been in vicinity of 2 to 3%. As per quick estimates, the fiscal deficit of Haryana in proportion to GSDP works out to 2.2% in 1994 95. As per RE 1995-96 and BE 1996-97, this proportion, is likely to be 2.9 and 2.9 percent, respectively. At the National level and for most of the States, the Non-Plan Revenue Expenditure (NPRE) generally exceeds the total revenue receipts. For Haryana, NPRE amounts to only about 83 % of the total Revenue Receipts of the State. The Wage Bill of the State, as a percentage of the total revenue expenditure, is about 44% compared to about 50% in most other States. Debt liability of the State in proportion to SDP is around 25% compared to over 30% in most other States. The total plan outlay for all the States approved by the Planning Commission for the year 1995-96, the central support accounts for 73.8% and the remaining 26.2% of the outlay is financed by State's own resources. In the case of Haryana, only about 54%

of the total state plan outlay is financed through Central support, the balance 46% is met from State's own resources.

9. The debt liability of the State, and consequently the interest liability, are increasing. While the total debt liability of the state is likely to increase by 23% during 1995-96 and by 17% during 1996-97, the interest payments are estimated to grow by 25.6% from Rs.581.86 crore in RE 1995-96 to Rs.730.86 crores in BE 1996-97. This is a matter of growing concern. A large part of the plan outlay is, however, financed through loans and accretions to various funds.

10. More than 50% of the plan outlay comprises revenue component leaving inadequate funds for asset creation/capital formation. The high cost loans largely meant for capital investment, are being used to finance revenue component of plan outlay which do not yield any returns to the State.

11. Another cause for concern is the financial health of the HSEB which has been incurring commercial losses year after year and dues to various organisations and supplies are accumulating. While the prices of all inputs continue to rise, the tariff for power supply to some sectors such as agriculture and domestic consumers is being subsidized. While the need to give relief to the priority sectors cannot be denied, the possibility of the power sector suffering irretrievably for want of financial resources should not be overlooked. There is, therefore, an urgent need for improving the operational efficiency of the Board. The corrective measures taken by the Board for improving operational efficiency, strengthening transmission & distribution system, recovering energy dues, increasing electricity tariff etc are likely to improve the financial health of the Board.

12. The HSEB had been finding it difficult to raise loans from various financial institutions as it failed to achieve a Rate of Return of 3% of the value of fixed assets. To improve the financial viability, the amount of cash subsidy to the Board has been increased to Rs.110 crore in current year and Rs 125 crore in 1996-97. Adequate provision has also been made for payment of current energy charges to the Board by the Govt departments. Markets Loans

amounting to Rs.27.12 crore have been passed on to the Board by the State Govt. during 1995-96. Market Loans of Rs 54.62 crore are proposed to be given to the HSEB during 1996-97. The Board is also making efforts to arrange funds from other sources. Financial assistance of Rs.35.25 crores has been given to the Board during the Current year as incentive for promoting investment in Small Saving Schemes.

13. The State Govt. is paying increasing attention towards performance of State Public Enterprises. The Bureau of State Public Enterprises has done commendable work to improve the financial health of State enterprises. Intensive review of the performance of these enterprises is being undertaken so that these could contribute to the budgetary resources of the State. Budgetary support to the Public Enterprises is now dependent upon improvement in their financial performance. We are hopeful that during the coming year, State Govt's support to these enterprises would gradually diminish and will increasingly be linked with their performance.

14. The gap left uncovered in the Budget Estimates 1996-97 is of manageable order and is likely to be reduced by the inherent resilience in the economy, by generating more revenues from the existing tax-structure and by effecting economy in expenditure. Central support for Annual Plan 1996-97 is also likely to increase at the time of final Annual Plan discussion with Planning Commission after the formation of new Govt. at the Centre It is expected that it would be possible to finance the plan outlay of Rs.1375 crore proposed for 1996-97 without any reduction. A mid-term appraisal of plan resources is, however, proposed to be undertaken during the next financial year.

J.D. Gupta

Financial Commissioner and Secretary

to Govt Haryana, Finance Department.

Chandigarh

The 6th March, 1996

वर्ष 1996-97 के बजट पर वित्त सचिव का ज्ञापन

निम्नलिखित दस्तावेज प्रस्तुत किए जा रहे हैं :—

(i) वर्ष 1996-97 के राजस्व और प्राप्तियों के विस्तृत अनुमान ।

(ii) वर्ष 1996-97 के खर्च के विस्तृत अनुमानों सहित अनुदानों के लिए मांगें।

(iii) वर्ष 1996-97 की योजनागत स्कीमों के विस्तृत (बजट) अनुमान ।

(iv) वर्ष 1996-97 का नया खर्च (योजनागत स्कीमों का ज्ञापन) ।

(v) 1996-97 के बजट का व्याख्यात्मक ज्ञापन ।

(vi) हरियाणा बजट एक दृष्टि में, 1996-97

(vii) वित्त मंत्री का अभिभाषण, 1996-97

नई तकनीक स्कीमों (योजनागत से भिन्न) वाले नये खर्च की जिल्द I और II की प्रतियां, सदस्यों के लिए संदर्भ सुविधा के विचार से विधान सभा के पुस्तकालय में रख दी गई हैं।

2. राज्य सरकार की सामान्य वित्तीय स्थिति का ब्यौरा निम्नलिखित सारणी में दिया गया है, जिसमें वर्ष 1994-95 (संशोधित अनुमान और लेखे), 1995-96 (बजट अनुमान और संशोधित अनुमान) और 1996-97 (बजट अनुमान) के विभिन्न लेखा अनुभागों के आकड़े दिये गये हैं :—

(रुपये करोड़ों में)

संघटक		संशोधित अनुमान, 1994-95	लेखे, 1994-95	बजट अनुमान, 1995-96	संशोधित अनुमान, 1995-96	बजट अनुमान, 1996-97
I	अधशेष —					
(क)	महालेखाकार की पुस्तकों के अनुसार	(–) 91.88	(–) 91.88	(–)56.10	(–)36.94	(+)22.82
(ख)	भारतीय रिजर्व बैंक की पुस्तकों के अनुसार	(–)90.98	(–)90.98	(–)55.20	(–)38.96	(+)20.80
(ग)	खजाना बिलों में निवेश	106.18	106.18	66.18	144.96	144.96
II.	राजस्व लेखे —					
	प्राप्तियां	6836.56	5882.41	5004.11	5022.55	4823.23
	खर्च	7289.38	6272.92	5048.50	5448.88	4976.40
	अधिशेष/घाटा	(–)452.82	(–)390.51	(–)44.39	(–)426.33	(–)153.17
III.	पूंजी खर्च	256.82	206.58	474.73	324.91	466.54
IV.	लोक ऋण					
	लिया गया ऋण	923.56	636.95	1332.33	1216.80	1334.68
	अदायगियां	485.02	235.67	794.88	315.17	633.59
	(निवल)	(+)438.54	401.28	(+)537.45	(+)901.63	(+)701.09

संघटक	संशोधित अनुमान, 1994-95	लेखे, 1994-95	बटज अनुमान, 1995-96	संशोधित अनुमान, 1995-96	बजट अनुमान, 1996-97
V. ऋण तथा पेशगियां					
पेशगियां	360.16	336.77	362.94	389.17	398.89
वसूलियां	395.45	399.32	33.44	23.43	24.35
(निवल)	(+)35.29	(-)62.55	(-)329.50	(-)365.74	(-)374.54
VI. अन्तर्राज्य-समंजन	—	—	—	—	—
VII. आकस्मिकता निधि में विनियोजन	—	—	—	—	—
VIII. आकस्मिकता निधि (निवल)	—	—	—	—	—
IX. अल्प बचतें भविष्य निधि आदि (निवल)	(+)233.20	(+)199.33	242.58	(+)281.32	(+)247.63
X. निक्षेप तथा पेशगी आरक्षण निधि तथा उचन्त और विविध (निवल)	(+)38.39	(-)22.08	(+)54.08	(-)6.21	(-)8.94
XI. प्रेषण (निवल)	—	(+)10.95	—	—	—
XII. वर्ष के अन्त में शेष					
(क) महालेखाकार की पुस्तकों के अनुसार	(-)56.10	(-)36.94	(-)70.61	(+)22.82	(-)31.65
(ख) भारतीय रिजर्व बैंक की पुस्तकों के अनुसार	(-)55.20	(-)38.96	(-)69.71	(+)20.80	(-)33.67
(ग) खजाना बिलों में निवेश	66.18	144.96	10.18	144.96	144.96

लेखे 1994-95

I–राजस्व लेखे 1994-95

वर्ष 1994-95 के राजस्व लेखे 390.51 करोड़ रुपये की राजस्व कमी दर्शाते हैं जबकि संशोधित अनुमान 1994-95 में 452.82 करोड़ रुपये का राजस्व घाटा प्रत्याशित था। इस प्रकार 1016.46 करोड़ रुपये राजस्व खर्च कम होने के कारण 62. 31 करोड़ रुपये की वृद्धि हुई है जो 954.15 करोड़ रुपये की कम राजस्व प्राप्तियों द्वारा कम हो गई है। वर्ष 1994-95 के लेखों में राजस्व प्राप्तियों और राजस्व खर्च में मुख्य भिन्नताएं निम्नानुसार हैं :-

(i) राजस्व प्राप्तियां

(रुपये करोड़ों में)

		संशोधित अनुमान 1994-95	लेखे 1994-95	भिन्नता
क	कर राजस्व			
	(1) केन्द्रीय करों में हिस्सा	312.03	317.14	(+) 5.11
	(2) राज्य कर	1821.13	1887.85	(+) 66.72
ख	करेतर राजस्व	4414.21	3473.42	(-) 940.79
ग	सहायता-अनुदान	289.19	204.00	(-) 85.19
	जोड़	6836.56	5882.41	(-) 954.15

क. कर राजस्व

1. **केन्द्रीय करों में हिस्सा** :– केन्द्रीय करों के विभाज्य पूल अर्थात् (1) आय कर (2) केन्द्रीय उत्पाद शुल्क, में राज्य का हिस्सा वित्त मंत्रालय, भारत सरकार द्वारा भेजे गये अनुमानों के अनुसार बजट में रखा जाता है। इस में 5.11 करोड़ रुपये की भिन्नता है जो केन्द्र द्वारा अधिक अन्तरण के कारण है।

2. राज्य कर

वर्ष 1994-95 के राज्य का वर्ष 1994-95 के संशोधित अनुमानों से 66.72 करोड़ रुपये की वृद्धि दर्शाते हैं। कमी/वृद्धि के मुख्य कारण निम्नानुसार हैं :–

0029 - भू-राजस्व - (–) 0.80 करोड़ रुपये – प्राप्तियों में यह कमी राज्य में भू-राजस्व कर के बकायों की कम वसूली के कारण है।

0030 - स्टाम्प तथा पंजीकरण - (+) 27.42 करोड़ रुपये – प्राप्तियों में यह वृद्धि हस्तांतरण विलेख आदि का अधिक पंजीकरण होने के कारण है।

0039 - राज्य उत्पाद शुल्क - (+) 26.98 करोड़ रुपये – प्राप्तियों में यह वृद्धि, मार्च, 1995 में नीलामियों के लिए प्रतिभूति शुल्क की पर्याप्त राशि जमा होने के कारण है।

0040 - बिक्री कर - (–) 6.92 करोड़ रुपये - प्राप्तियों में यह कमी कुछ विक्रेताओं द्वारा उच्च न्यायालय से बिक्री कर के मामलों के सम्बन्ध में रोक आदेश प्राप्त कर लेने के कारण है।

0041 - वाहनों पर कर - (+) 11.18 करोड़ रुपये – अधिक प्राप्तियां, हल्के वाहनों से इकमुश्त टोकन टैक्स अधिक वसूल होने और प्राइवेट सहकारी समितियों द्वारा योजक मार्गों पर चलाई जा रही स्टेज-कैरिजिज से प्रत्याशित से अधिक टोकन टैक्स वसूल होने के कारण हैं।

0042 - सामान तथा यात्रियों पर कर - (+) 8.11 करोड़ रुपये – प्राप्तियों में यह वृद्धि बसों के रूट परमिट वाली सहकारी समितियों द्वारा इकमुश्त यात्री कर जमा करवाने के कारण है।

0043 - बिजली पर कर तथा शुल्क - (+) 1.00 करोड़ रुपये – प्राप्तियों में यह वृद्धि, जन-स्वास्थ्य विभाग से बिजली शुल्क के बकायों की वसूली होने तथा हरियाणा राज्य बिजली बोर्ड के लेखे में पहले गलती से जमा बिजली शुल्क की विविध राशि का समंजन करने के कारण है।

0045 - अन्य कर - (–) 0.25 करोड़ रुपये – प्राप्तियों में कमी केवल फिल्मों और वीडियो बूम के कारण लोगों का सिनेमा घरों में कम जाना है ।

ख. करेतर राजस्व

वर्ष 1994-95 के लेखे वर्ष 1994-95 के संशोधित अनुमानों की तुलना में 940.79 करोड़ रुपये की कुल कमी दर्शाते हैं। कमी/वृद्धि के मुख्य क्षेत्र निम्नानुसार हैं :–

0049 - ब्याज प्राप्तियां - (+) 4.30 करोड़ रुपये – यह वृद्धि मुख्यत: सहकारी समितियों से ब्याज की अधिक वसूली (2.37 करोड़ रुपये), नकद शेष पर निवेश (1.10 करोड़ रुपये), सार्वजनिक सैक्टरों, अन्य उपक्रमों (0.86 करोड़ रुपये) में निवेश अन्य प्राप्तियां (0.80 करोड़ रुपये) के कारण है जो विभागीय वाणीज्यिक उपक्रमों (0.70 करोड़ रुपये) और काश्तकारों (0.14 करोड़ रुपये) से ब्याज की कम वसूली से काफी कम हो गयी है।

0050 - लाभांश तथा लाभ (+) 6.17 करोड़ रुपये – यह वृद्धि मुख्यत: सार्वजनिक क्षेत्र के उपक्रमों और अन्य निवेशों से प्राप्त अधिक लाभांश/प्राप्तियों के कारण है।

0051 - लोक सेवा आयोग - (+) 0.08 करोड़ रुपये – प्राप्तियों में वृद्धि, अधीनस्थ सेवा प्रवरण बोर्ड द्वारा फार्मों की अधिक बिक्री के कारण है।

0055 - पुलिस - (–) 3.27 करोड़ रुपये – प्राप्तियों में कमी मुख्यतः कानून तथा व्यवस्था बनाये रखने के लिए दी गई पुलिस बल के सम्बन्ध में रेलवे प्राधिकारियों और राज्य सरकार से कम वसूलियां होने के कारण है।

0056 - जेलें - (–) 0.21 करोड़ रुपये – प्राप्तियों में कमी, मुख्यतः जेल में बनी वस्तुओं के लिए सरकारी विभागों से सप्लाई आर्डर कम मिलने के कारण है।

0057 - सप्लाई तथा निपटान - (+) 0.75 करोड़ रुपये – अधिक प्राप्तियां, मुख्यतया राज्य सरकार के अनुमोदित स्रोत डी०जी०एस०डी० के माध्यम से पाइपें अधिग्रहण करने के लिए हरियाणा शहरी विकास प्राधिकरण द्वारा राशि जमा करवाने के कारण है।

0058 - मुद्रण तथा लेखन सामग्री - (–) 0.67 करोड़ रुपये – यह कमी, मुख्यतया वाणिज्यिक विभागों से अदायगियां न प्राप्त होने के कारण है।

0059 - लोक निर्माण विभाग - (+) 0.07 करोड़ रुपये – यह वृद्धि, मुख्यता भवनों का किराया अधिक प्राप्त होने तथा फालतू भंडारों की बिक्री के कारण है।

0070 - अन्य प्रशासनिक सेवाएं - (+) 1.26 करोड़ रुपये – यह वृद्धि, ग्रामीण निष्क्रान्त सम्पत्ति की बिक्री और आतिथ्य संगठनों से अधिक प्राप्तियों के कारण हैं।

0071 - पेंशन तथा अन्य सेवानिवृत्ति लाभों की ओर अंशदान तथा वसूलियां - (–) 0.05 करोड़ रुपये – यह कमी, विदेशी सेवा के लिए अधिकारियों के प्रत्याशित से कम वापसी होने के कारण है।

0075 - विविध सामान्य सेवाएं - (–) 955.65 करोड़ रुपये – यह कमी, दिल्ली में 1-1-1995 से लॉटरी टिकटों की बिक्री पर रोक लगाने के कारण है।

0202 - शिक्षा तथा खेलकूद, कला तथा संस्कृति - (–) 1.70 करोड़ रुपये – कम प्राप्तियां, पाठ्य पुस्तकों की कम बिक्री के कारण है।

0210 - चिकित्सा तथा जन-स्वास्थ्य - (–)2.43 करोड़ रुपये – प्राप्तियों में कमी, इस कारण है कि कर्मचारी बीमा स्कीम निगम ने अभी राज्य का हिस्सा (अन्तिम) देना है।

0211 - परिवार कल्याण - (+) 0.03 करोड़ रुपये – यह वृद्धि, बजट अनुमान प्रस्तुत किये जाने के पश्चात् स्वास्थ्य विभाग के विभिन्न जिला कार्यालयों में बेकार वाहनों की नीलामी किये जाने तथा वित्त वर्ष 1994-95 समाप्त होने से तुरन्त पूर्व अदा न की गयी राशि जमा करवाने के कारण है।

0215 - जल सप्लाई तथा सफाई - (–) 0.34 करोड़ रुपये – प्राप्तियों में कमी, राजस्व वसूली कम होने के कारण है और ऐसा शहरी जल सप्लाई के अन्तर्गत सरकार द्वारा जल उपकर के कारण उपभोक्ता को रियायत देने के कारण है।

0217 - शहरी विकास - (–) 0.60 करोड़ रुपये – यह कमी, नगरपालिकाओं की वित्तीय स्थिति कमजोर होने के कारण उन से कम प्राप्तियां होने तथा परिवर्तन प्रभारों तथा सरकारी भूमि की बिक्री से कम प्राप्तियों के कारण हरियाणा शहरी विकास प्राधिकरण से कम प्राप्तियां होने के कारण है।

0220 - सूचना तथा प्रचार - (–) 0.03 करोड़ रुपये – वर्ष 1994-95 के दौरान रंगीन टी०वी० सैट खरीद कर 50:50 लागत आधार पर पंचायतों को देने का प्रस्ताव था। चूंकि टी०वी० सैट खरीद कर पंचायतों को नहीं दिये गये, अतः पंचायतों से 50 प्रतिशत की राशि प्राप्त नहीं की जा सकी।

0230 - श्रम तथा रोज़गार - (–)0.09 करोड़ रुपये – यह कमी, औद्योगिक आवास कॉलोनियों के किराये से तथा फैक्टरी अधिनियम के अन्तर्गत पंजीकरण प्रभारों से तथा पुराने समाचार पत्रों एवं बेकार भंडारों की बिक्री से और स्टीम बायलरों की निरीक्षण फीस से कम प्राप्तियां होने के कारण है।

0235 - सामाजिक सुरक्षा तथा कल्याण - (+)0.09 करोड़ रुपये - यह वृद्धि अधिक सम्पत्तियों का निपटान करने तथा पुनर्वास विभाग द्वारा किराये के बकायों की वसूली के कारण है।

0250 - अन्य सामाजिक सेवाएं - (–)0.26 करोड़ रुपये – यह कमी, धर्मार्थों से कम आय प्राप्त होने तथा वित्तीय संस्थाओं से सावधि जमा में अत्याशित से कम राशि जमा करवाने के कारण है।

0401 - फसल उत्पादन - (+)0.32 करोड़ रुपये - प्राप्तियों में वृद्धि, मुख्यतया इस कारण है कि 32.00 लाख रुपये की राशि दीनदयाल किसान स्कीम के अन्तर्गत जिला ग्रामीण विकास एजेंसी, सोनीपत, कुरुक्षेत्र तथा रोहतक द्वारा उपयोग में नहीं लाई जा सकी। अतः यह राशि प्राप्ति शीर्ष के अन्तर्गत जमा करवा दी गयी है।

0403 - पशुपालन - (–)0.65 करोड़ रुपये – यह कमी, पड़ताल चौकी के समाप्त होने के कारण वैक्सीन की कम बिक्री के कारण है।

0405 - मछली पालन - (–)0.08 करोड़ रुपये – कमी, मुख्यतः दोषी मछली ठेकेदारों, जिन के विरुद्ध अदालतों में सिविल मुकद्दमें लम्बित हैं, से बकाया राशि के वसूल न होने के कारण है।

0406 - वानिकी तथा वन्य-प्राणी - (+)0.36 करोड़ रुपये – यह वृद्धि, वृक्षों को गिराने, करेटों और इमारती लकड़ी की बिक्री से अधिक राजस्व की प्राप्तियों के कारण है।

0425 - सहकारिता - (–)0.34 करोड़ रुपये – यह कमी, भाण्डागार निगम द्वारा लाइसैंस शुल्क न अदा करने के कारण है।

0435 - अन्य कृषि कार्यक्रम - (–) 0.28 करोड़ रुपये – भिन्नता, वन विभाग के वृक्षों की बिक्री में कमी आने के कारण है।

0515 - अन्य ग्रामीण विकास कार्यक्रम - (–) 2.32 करोड़ रुपये – यह कमी, "मैचिंग अनुदान स्कीम" के अन्तर्गत लाभानुभोगियों द्वारा हिस्सा राशि कम जमा करवाने तथा पंचायत समितियों से पर्यवेक्षण प्रभारों की कम वसूली के कारण है।

0701 - मुख्य एवं मध्यम सिंचाई - (–) 5.41 करोड़ रुपये – यह कमी, सिंचाई के प्रयोजनों के लिए जल की बिक्री से कम प्राप्तियों के कारण है।

0702 - लघु सिंचाई - (+) 0.06 करोड़ रुपये – यह प्राप्ति, लेखा परीक्षा द्वारा यथा प्रदर्शित उत्थान सिंचाई स्कीम से हुई है।

0851 - ग्रामीण एवं लघु उद्योग - (+) 8.48 करोड़ रुपये – यह भिन्नता इस कारण है कि महालेखाकार, हरियाणा ने केन्द्र चालित स्कीम (पी०एस०आर०वाई, विकास केन्द्र न्यूक्लीयस सैल) को चलाने के लिए भारत सरकार से प्राप्त 8.48 करोड़ रुपये की राशि को गलती से प्राप्तियां शीर्ष के अन्तर्गत शामिल कर लिया।

0852 - उद्योग - (+) 0.10 करोड़ रुपये – प्राप्तियों में यह वृद्धि, अवकाश वेतन अंशदान की वसूली में वृद्धि, अधिक अदायगियों की वसूली तथा वर्ष 1994-95 के दौरान की गई अन्य विविध वसूलियों के कारण है।

0853 - अलोह खनन एवं धात्विक उद्योग - (+) 2.40 करोड़ रुपये – यह वृद्धि निम्नलिखित कारणों से हैं :–

(क) मुख्य तथा लघु खनिजों की रॉयल्टी की अधिक वसूली और पिछले बकायों का भुगतान।

(ख) चालू रॉयल्टी एवं संविदा धन की प्रभावी वसूली।

(ग) पुस्तक-अन्तरण द्वारा मार्च, 1995 में प्राप्तियों के शीर्ष के अन्तर्गत प्रतिभूति राशि का अन्तरण।

(घ) शोरे के जखीरों की नीलामी में वार्षिक ठेका देने के लिए अधिक राशि की बोली।

1055 - सड़क परिवहन - (+) 9.47 करोड़ रुपये – यह अधिक प्राप्ति, वर्ष के दौरान बसों द्वारा प्रत्याशित से अधिक किलोमीटर रास्ता तय करने और प्रति किलोमीटर प्राप्तियों में वृद्धि के कारण है।

1452 - पर्यटन - (+) 0.07 करोड़ रुपये, यह वृद्धि, हरियाणा पर्यटन निगम के विभिन्न परियोजनाओं के निर्माण के सम्बन्ध में अप्रयुक्त राशि प्राप्त होने के कारण है।

1475 - अन्य सामान्य आर्थिक सेवाएं - (–) 0.39 करोड़ रुपये – यह कमी, अधिकतम भूमि सीमा अधिनियम के अन्तर्गत कम उगाही तथा अतिरिक्त भूमि के अलाटियों से कम वसूली के कारण है।

(ग) सहायता - अनुदान

1601 - केन्द्रीय सरकार से सहायता-अनुदान - (–) 85.19 करोड़ रुपये – प्राप्तियों में कमी, योजनेतर अनुदान, जिसमें सतलुज यमुना लिंक (13.41 करोड़ रुपये), खंड अनुदान (8.53 करोड़ रुपये) और केन्द्रीय योजना / केन्द्र प्रायोजित स्कीम (63.25 करोड़ रुपये) शामिल हैं, के लिए भारत सरकार से कम अनुदान प्राप्त होने के कारण है।

(ii) राजस्व खर्च

(रुपये करोड़ों में)

	संशोधित अनुमान 1994-95			लेखे 1994-95			भिन्नता		
	योजनेत्तर	योजनागत	जोड़	योजनेत्तर	योजनागत	जोड़	योजनेत्तर	योजनागत	जोड़
(क) सामान्य सेवाएं	4434.43	12.77	4447.20	3473.84	10.94	3484.78	(–) 960.59	(–) 1.83	(–) 962.42
(ख) सामाजिक सेवाएं	802.88	357.45	1160.33	836.26	331.74	1168.00	(–) 33.38	(–) 25.71	(+) 7.67
(ग) आर्थिक सेवाएं	1402.09	266.73	1668.82	1378.18	235.30	1613.48	(–) 23.91	(+) 31.43	(–) 55.34
(घ) सहायता - अनुदान तथा ऋणदान	13.03	—	13.03	6.66	—	6.66	(+) 6.37	—	(–) 6.37
कुल जोड़	6652.43	636.95	7289.38	5694.94	577.98	6272.92	(–) 957.49	(–) 58.97	(–) 1016.46

(क) योजनेत्तर खर्च

संशोधित अनुमान, 1994-95 की तुलना में योजनेत्तर खर्च में 957.49 करोड़ रुपये की कमी दर्शायी गयी है। कमी/वृद्धि के ब्यौरे निम्नानुसार हैं :-

2011 - संसद/राज्य/संघ क्षेत्र/विधान मंडल - (–) 0.18 करोड़ रुपये – खर्च में कमी, विधायकों को न्यायालय मामलों के कारण निर्वाचन क्षेत्र भत्ता की अदायगी न करने, समितियों द्वारा हरियाणा में और हरियाणा से बाहर दौरे कम करने के कारण है।

2012 - राष्ट्रपति/उप-राष्ट्रपति/राज्यपाल आदि - (+) 0.05 करोड़ रुपये – खर्च में वृद्धि, राजभवन के पानी तथा बिजली प्रभारों के लम्बित बिलों की अदायगी करने के कारण है।

2014 - न्याय-प्रशासन - (+) 0.39 करोड़ रुपये – खर्च में वृद्धि, निम्नलिखित के कारण है :- जिला न्यायवादियों, उपजिला न्यायवादियों, सहायक जिला न्यायवादियों को अधिक संख्या में स्थानान्तरित करने, लम्बित यात्रा भत्ता बिल स्वीकृत

करने, सिविल/आपराधिक मामलों में नियोजित अधिवक्ताओं के फीस बिलों की अधिक अदायगी करने, सर्वोच्च न्यायालय में सिविल रिट याचिकाएं दायर करने, अधिक दौरे करने तथा औषधीकरण विभाग के अन्तर्गत गोगियों पर खर्च करने ।

खर्च में वृद्धि, उच्च न्यायालय के न्यायपीठ के लिए अधिक न्यायाधीश नियुक्त करने, न्यायाधीशों को सहायक अमला देने, वाहन भत्ते में वृद्धि, कुछ श्रेणियों के कर्मचारियों को विशेष वेतन देने, महंगाई भत्ता, बोनस तथा अन्तरिम राहत की अदायगी करने के कारण भी है।

2015 - निर्वाचन - (–) 1.68 करोड़ रुपये – खर्च में कमी, विभिन्न विभागों द्वारा समय पर यात्रा भत्ता/कार्यालय खर्च दावे प्रस्तुत न करने के कारण है।

2029 - भू-राजस्व - (-) 2.08 करोड़ रुपये – खर्च में यह कमी, वर्ष के दौरान खाली पद न भरने के कारण है।

2040 - बिक्री-कर - (+) 0.35 करोड़ रुपये – खर्च में वृद्धि, वर्ग 'ग' और 'घ' के कर्मचारियों को 8/18 वर्ष की सेवा पूरी होने के बाद अतिरिक्त वेतन वृद्धियां देने, मानक वेतनमान देने और बोनस देने के कारण है।

2045 - पण्य वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क - (+) 0.27 करोड़ रुपये – खर्च में वृद्धि, वर्ग 'ग' और 'घ' के कर्मचारियों को 8/18 वर्ष की सेवा पूरी होने के बाद अतिरिक्त वेतनवृद्धियां देने, मानक वेतनमान देने और बोनस देने के कारण है।

2047 - अन्य वित्तीय सेवाएं - (–) 0.10 करोड़ रुपये – यह वृद्धि, वर्ष 1994-95 के लिए नियत लक्ष्य के मुकाबले अल्प बचतों की वसूली होने के कारण है। अतः अधिक पंचाट की अधिक राशि वितरित की गई।

2049 - ब्याज-अदायगियां - (–) 22.92 करोड़ रुपये – खर्च में कमी, आन्तरिक ऋण पर ब्याज की कम अदायगी (3.43 करोड़ रुपये), भविष्य निधि पर ब्याज (18.98 करोड़ रुपये), भारत सरकार से ऋण तथा पेशगियों पर ब्याज (0.03 करोड़ रुपये) आरक्षित निधियों पर ब्याज (0.16 करोड़ रुपये) और अन्य देयताओं पर ब्याज (0.32 करोड़ रुपये) के कारण है।

2051 - लोक सेवा आयोग - (–) 0.24 करोड़ रुपये – खर्च में यह कमी, हरियाणा लोक सेवा आयोग/अधीनस्थ सेवाएं प्रवरण बोर्ड द्वारा कम परीक्षाएं आयोजित करने के कारण है।

2052 - सचिवालय सामान्य सेवाएं - (–) 0.35 करोड़ रुपये – खर्च में यह कमी, खाली पद न भरने के कारण है।

2053 - ज़िला प्रशासन - (–) 0.24 करोड़ रुपये – खर्च में यह कमी खाली पद न भरने के कारण है।

2054 - खज़ाना तथा लेखे - (–) 0.16 करोड़ रुपये – खर्च में यह कमी, वर्ष के दौरान खाली पद न भरने के कारण है।

2055 - पुलिस - (+) 10.91 करोड़ रुपये – खर्च में यह वृद्धि, मुख्यतः राज्य सरकार द्वारा अतिरिक्त महंगाई भत्ता देने, अमले में वृद्धि होने तथा कानून एवं व्यवस्था पर अधिक खर्च करने के कारण है।

2056 - जेलें - (–) 0.13 करोड़ रुपये – खर्च में यह कमी, मुख्यतः कारावास प्रशासन आधुनिकीकरण स्कीम के अन्तर्गत कुछ मदों की खरीद न करने के कारण है।

2057 - सप्लाई तथा निपटान - (–) 1.53 करोड़ रुपये – यह कमी, मुख्यतः इस कारण है कि जो पाइपें खरीदी जानी थीं उन्हें नहीं खरीदा गया जैसाकि संशोधित अनुमान, 1994-95 में अनुमानित था।

2058 - मुद्रण तथा लेखन सामग्री - (–) 0.07 करोड़ रुपये – खर्च में कमी खाली पद न भरने के कारण है।

2059 - लोक निर्माण कार्य - (+) 7.89 करोड़ रुपये – 7.89 करोड़ रुपये का अधिक खर्च मुख्यतः यात्रा भत्ता/अन्य खर्च की लम्बित देयता का निपटान करने और गैर-रिहायशी भवनों की तुरंत मरम्मत के कारण है।

2070 - अन्य प्रशासकीय सेवाएं - (–) 0.10 करोड़ रुपये – खर्च में यह कमी, स्वयंसेवक कम जुटाने के कारण है।

2071 - पेंशन तथा अन्य सेवानिवृत्ति लाभ - (+) 3.31 करोड़ रुपये – खर्च में यह वृद्धि, अधिवर्षिता पेंशन के प्रत्याशित से अधिक मामलों को अन्तिम रूप देने के कारण है।

2075 - विविध सामान्य सेवाएं - (–) 954.24 करोड़ रुपये – यह कमी, 1-1-1995 से दिल्ली में लॉटरी टिकटों की बिक्री पर रोक लगाने के कारण है।

2202 - सामान्य शिक्षा - (+) 19.97 करोड़ रुपये – संशोधित अनुमानों और वास्तविक खर्च में भिन्नता मुख्यतया निम्नलिखित की अदायगी के कारण है :-

(क) हरियाणा सरकार के कर्मचारियों को वर्ष, 1991-92 तथा 1992-93 का बोनस।

(ख) प्रवरण ग्रेड, उच्चतर ग्रेड के लम्बित बकाया।

(ग) 16-9-93 से अन्तरिम राहत और 1-1-94 तथा 1-7-94 से संस्वीकृत महंगाई भत्ता की दो किस्तें।

2203 - तकनीकी शिक्षा - (+) 0.06 करोड़ रुपये – खर्च में यह वृद्धि, वर्ष के दौरान महंगाई भत्ता देने और खाली पद भरने के कारण है।

2204 - खेलकूद तथा युवा-सेवाएं - (+) 0.05 करोड़ रुपये - खर्च में वृद्धि, वर्ष, के दौरान महंगाई भत्ता किस्त की अदायगी के कारण है।

2205 - कला तथा संस्कृति - (–) 0.06 करोड़ रुपये - खर्च में वृद्धि, वर्ष के दौरान कर्मचारियों को महंगाई भत्ता की किस्तें और मानक वेतन मान देने तथा भरे गये पदों के वेतन की अदायगी करने के कारण है।

2210 - चिकित्सा तथा जन-स्वास्थ्य - (+) 3.28 करोड़ रुपये – यह वृद्धि, वर्ष के दौरान सरकार द्वारा अपने कर्मचारियों को अन्तरिम राहत देने और महंगाई भत्ता की दो किस्तों के बकायों की अदायगी के कारण है।

2215 - जल सप्लाई तथा सफाई - (+) 8.27 करोड़ रुपये – वृद्धि, मुख्यतया बोनस, महंगाई भत्ता और अन्तरिम राहत देने के कारण है।

2216 - आवास - (+) 0.11 करोड़ रुपये – यह वृद्धि, सरकारी आवासी भवनों के संधारण और मरम्मत पर प्रत्याशा से अधिक खर्च के कारण है।

2217 - शहरी विकास - (+) 0.42 करोड़ रुपये – यह वृद्धि, वर्ष के दौरान भरे गये पदों का वेतन देने तथा कर्मचारियों को महंगाई भत्ता की किस्तें और अन्तरिम राहत देने के कारण है।

2220 - सूचना तथा प्रचार - (+) 0.45 करोड़ रुपये – यह वृद्धि, छुट्टी - नकदी करण, उपदान, महंगाई भत्ता बकाया, अन्तरंग चिकित्सा तथा सरकार द्वारा विनियमित किये गये आकस्मिक कर्मचारियों के बकायों के कारण है।

2230 - श्रम तथा रोज़गार - (–) 0.73 करोड़ रुपये – खर्च में कमी, निम्नलिखित कारणों से है :–

1. खजाने द्वारा समय पर स्वीकृति न दिये जाने के कारण दैनिक भत्ता, यात्रा खर्च और अन्य खर्चों की कुछ अदायगियां न करने ,

2. प्रशिक्षणार्थी कम उपस्थित होने के कारण वज़ीफे कम आहरित करने तथा वेतन वितरित न करने,

3. बेरोज़गारी भत्ते पर प्रत्याशित से कम खर्च ।

2235 - सामाजिक सुरक्षा तथा कल्याण - (–) 0.47 करोड़ रुपये – खर्च में कमी, राज्य में दंगा-फसाद की घटनाएं कम होने तथा कम सरकारी कर्मचारियों की मृत्यु होने के कारण अनुग्रही के अन्तर्गत लाभानुभोगियों की संख्या कम होने के कारण है।

2236 - पोषण - (+) 0.05 करोड़ रुपये - खर्च में वृद्धि, इस शीर्ष के अन्तर्गत तैयार - भोजन की नयी प्रणाली आरम्भ करने के कारण है।

2245 - प्राकृतिक आपदाओं के कारण राहत - (+) 2.12 करोड़ रुपये - यह अधिक खर्च, 1993 में बाढ़ों से क्षतिग्रस्त ऊबड़-खाबड़ सड़कों की मरम्मत करने तथा बाढ़ को रोकने के लिए हिसार तथा राज्य के अन्य मुख्य नगरों में बाढ़ जल निकास की व्यवस्था करने के कारण है।

2401 - फसल उत्पादन - (+) 1.86 करोड़ रुपये यह वृद्धि, मुख्यतया कर्मचारियों को उच्चतर मानक वेतन मान तथा अतिरिक्त महंगाई भत्ता देने के कारण है।

2402 - भूमि तथा जल संरक्षण - (+) 0.15 करोड़ रुपये - यह वृद्धि, मुख्यतः सरकारी कर्मचारियों को उच्चतर मानक वेतनमानों तथा अतिरिक्त मंहगाई भत्ते की किस्तों आदि की अदायगी करने के कारण है।

2403 - पशु पालन - (+) 0.91 करोड़ रुपये - यह अधिक खर्च, राज्य सरकार द्वारा वेतन, अतिरिक्त महगाई भत्ता, आन्तरिक राहत, बोनस स्वीकृत करने के कारण है।

2404 - डेरी विकास - (-) 0.02 करोड़ रुपये - यह बचत, वर्ष 1994-95 में दीनबन्धु जीप की लागत बुक न करवाने के कारण है।

2405 - मछली पालन - (-) 0.04 करोड़ रुपये - यह कमी खाली पदों के कारण है।

2406 - वन तथा वन्य-प्राणी - (+) 1.52 करोड़ रुपये - खर्च में यह वृद्धि, कर्मचारियों को मंहगाई भत्ते की किस्तें, मानक वेतनमान देने और वर्ष के दौरान भरे गये पदों के लिये वेतन की अदायगी के कारण है।

2425 - सहकारिता - (+) 0.67 करोड़ रुपये - यह वृद्धि, सरकारी कर्मचारियों को उच्चतर मानक वेतनमान और मंहगाई भत्ते की किस्त आदि की अदायगी करने के कारण है।

2435 - अन्य कृषि कार्यक्रम - (+) 0.03 करोड़ रुपये - यह भिन्नता, अतिरिक्त मंहगाई भत्ते के कारण है।

2506 - भूमि सुधार - (-) 0.08 करोड़ रुपये - खर्च में यह कमी, खाली पद न भरने के कारण है।

2515 - अन्य ग्रामीण विकास कार्यक्रम - (-) 0.05 करोड़ रुपये - खर्च में कमी मुख्यतः खाली पदों के कारण है।

2701 - मुख्य तथा मध्यम सिंचाई - (-) 21.02 करोड़ रुपये - खर्च में यह कमी, मुख्यतः सिंचाई विभाग द्वारा हरियाणा राज्य बिजली बोर्ड को वास्तविक आधार पर ऊर्जा प्रभारों के बकायों की कम अदायगी करने के कारण है।

2702 - लघु सिंचाई - (-) 5.46 करोड़ रुपये - यह भिन्नता, मुख्यतः हरियाणा राज्य लघु सिंचाई नलकूप निगम द्वारा हरियाणा राज्य बिजली बोर्ड को वास्तविक आधार पर ऊर्जा प्रभारों के बकायों की कम अदायगी करने के कारण है।

2851 - ग्राम तथा लघु उद्योग - (+) 0.04 करोड़ रुपये - यह भिन्नता, कर्मचारियों को मंहगाई भत्ते की किस्त, मानक वेतनमान और अन्तरिम राहत देने के कारण अपरिहार्य खर्च के कारण है।

2852 - उद्योग - (+) 0.12 करोड़ रुपये - यह अधिक खर्च कुछ खाली पदों को भरने के कारण है।

3054 - सड़कें तथा पुल - (-) 1.31 करोड़ रुपये - यह कमी, महालेखाकार, हरियाणा द्वारा आनुपातिक प्रभारों के लिये कम गणना करने के कारण है।

3055 - सड़क परिवहन - (-) 0.47 करोड़ रुपये - खर्च में यह कमी, परिचालन और मरम्मत एवं अनुरक्षण अमले के ऊपर समय भत्ते की अदायगी न करने के कारण है।

3451 - सचिवालय आर्थिक सेवाएं - (–) 0.42 करोड़ रुपये – खर्च में यह कमी, एल.टी.सी. की सुविधा कम लेने और कुछ पद खाली रहने के कारण है।

3454 - जनगणना, सर्वेक्षण और सांख्यिकी - (–) 0.05 करोड़ रुपये – खर्च में यह कमी, वर्ष के दौरान खाली पद न भरने के कारण है।

3475 - अन्य सामान्य आर्थिक सेवाएं – (–) 0.39 करोड़ रुपये – खर्च में यह कमी, भू-स्वामियों को मुआवजा देने के कम मामलों के कारण है।

3604 - स्थानीय निकायों और पंचायती राज संस्थाओं को भुगतान तथा समनुदेशन - (–) 6.37 करोड़ रुपये – यह कमी, नगरपालिका जल सफाई निर्माण कार्यों का अनुरक्षण खर्च जन-स्वास्थ्य विभाग द्वारा अपने बजट में से पूरा करने और कोटा कम लेने के कारण है।

(ख) योजनागत खर्च

निम्नलिखित सारणी में वर्ष 1994-95 के संशोधित योजनागत खर्च की वास्तविक खर्च से तुलना की गई है :–

(रुपये करोड़ों में)

	संघटक	संशोधित अनुमान 1994-95	लेखे 1994-95
	1	2	3
क.	संबंधित निधि से वित्त पोषित योजनागत खर्च–		
	राजस्व	636.96	577.99
	पूंजी	262.27	241.43
	ऋण	312.77	289.38
	जोड़-क	1212.00	1108.80
ख.	बाहर से वित्त पोषित राज्य योजनागत खर्च–		
(i)	एम.टी.डी.आर.एफ.	16.78	16.78
(ii)	पूंजीगत लेखे में प्राप्तियां और वसूलियां	1.57	1.57
(iii)	एन.सी./बी.सी. आदि की वसूलियां	1.15	—
	जोड़-ख	19.50	18.35
ग.	कुल योजनागत खर्च (क+ख)	1231.50	1127.15
घ.	योजनागत स्कीमों पर खर्च जो राज्य योजनागत खर्च का भाग नहीं–		
(i)	केन्द्रचालित स्कीमें	188.87	160.27
(ii)	एन.सी.डी.सी., इ.एस.आई. और मैचिंग आयोग से सहायता द्वारा वित्त पोषित अन्य स्कीमें	12.04	—
	जोड़ घ	200.91	160.27
ङ.	कुल राज्य योजनागत खर्च (ग-घ)	1030.59	966.88

ग. योजनेतर पूंजीगत खर्च

योजनेतर पूंजी खर्च में वर्ष 1994-95 के संशोधित अनुमानों के मुकाबले 40.92 करोड़ रुपये की कमी दर्शाई गई है। भिन्नता निम्नानुसार है :-

4408 - खाद्य भण्डारण तथा भाण्डागार पर पूंजीगत परिव्यय - (-) 29.57 करोड़ रुपये - 2.51 करोड़ रुपये का कम खर्च, महालेखाकार, हरियाणा द्वारा बोरियों के नामों की कम बुकिंग के कारण है। इसके अतिरिक्त भारतीय खाद्य निगम द्वारा स्टॉक अधिक लेने के कारण 27.06 करोड़ रुपये की अधिक प्राप्तियां हुई तथा बोरियों की लागत अन्य एजेन्सियों से अनुमान से अधिक वसूल हुई। अतः परिणामस्वरूप प्राप्तियों की तुलना में खर्च कम हुआ।

4435 - अन्य कृषि कार्यक्रम पर पूंजीगत परिव्यय (-) 11.50 करोड़ रुपये - कृषि विभाग के कार्यालय में ऐसा कोई रिकार्ड नहीं है। महालेखाकार द्वारा गलत बुकिंग करने के कारण ऐसा हुआ है।

4701 - मुख्य तथा मध्यम सिंचाई पर पूंजीगत परिव्यय (योजनेतर) (+) 0.13 करोड़ रुपये - 'उच्चन्त' लेखा शीर्ष के अन्तर्गत भण्डार की मदों की खरीद के लिये 13 लाख रुपये का खर्च किया गया जबकि बजट उपबन्ध शून्य था।

5053 - सिविल विमानन पर पूंजीगत परिव्यय (-) 0.14 करोड़ रुपये - यह कमी, मशीनरी और उपस्कर तथा निर्माण कार्य पर कम खर्च होने के कारण है।

5055 - सड़क परिवहन पर पूंजीगत परिव्यय - (+) 0.16 करोड़ रुपये - खर्च में यह अधिकता, मशीनरी, औजार संयन्त्रों की खरीद तथा महाप्रबन्धक, हरियाणा राज्य परिवहन, गुड़गांव द्वारा बस बाडियां बनाने के लिए नियुक्त किए गये कर्मचारियों को अदालत में की गई अदायगी के कारण है।

II. लोक ऋण

संशोधित अनुमान 1994-95 तथा लेखे 1994-95 में भिन्नता निम्न प्रकार से है :-

(रुपये करोड़ों में)

क्रमांक	संघटक	संशोधित अनुमान 1994-95			लेखे 1994-95			भिन्नता
		प्राप्तियां	अदायगियां	निवल	प्राप्तियां	अदायगियां	निवल	
1	2	3	4	5	6	7	8	9
1.	ब्याज पर लिया गया बाजारी कर्जा	108.89	–	(+)108.89	108.95	–	(+)108.95	(+)0.06
2.	निर्ब्याज बाजारी कर्जा	–	0.10	(-)0.10	–	0.04	(–)0.04	(+)0.06
3.	वित्तीय संस्थाओं से कर्जे	39.48	8.79	(+)30.69	33.46	8.85	(+)24.61	(–)6.08
4.	भारतीय स्टेट बैंक से कर्जे	80.00	114.50	(–)34.50	80.00	138.00	(-)58.00	(–)23.50
5.	भारतीय रिजर्व बैंक से अर्थोपाय पेशगियां	275.00	275.00	–	2.14	2.14	–	–
6.	भारत सरकार से कर्ज	420.19	86.63	(+)333.56	412.41	86.64	(+)325.77	(–)7.79
	जोड़	923.56	485.02	(+)438.54	636.96	235.67	(+)401.29	(–)37.25

वर्ष 1994-95 के लेखे 401.29 करोड़ रुपये के निवल को दर्शाते हैं जबकि संशोधित अनुमान 1994-95 में 438.54 करोड़ रुपये के निवल आंकड़ों की परिकल्पना थी। 37.25 करोड़ रुपये की कमी है। 37.25 करोड़ रुपये की कमी, मुख्यतः वित्तीय संस्थाओं से कर्जों के अन्तर्गत 6.08 करोड़ रुपये, भारतीय स्टेट बैंक तथा अन्य बैंकों से कर्जों के अन्तर्गत 23.50 करोड़ रुपये, भारत सरकार से कर्जों के अन्तर्गत 7.79 करोड़ रुपये की कम प्राप्तियों के कारण है। यह कमी, ब्याजी कर्जों तथा निर्व्याजी कर्जों में 0.12 करोड़ रुपये की अधिक प्राप्तियों के कारण आंशिक रूप से कम हो गई है।

III. कर्जों तथा पेशगियों की वसूली

(रुपये करोड़ों में)

संशोधित अनुमान 1994-95	लेखे 1994-95	भिन्नता
395.45	399.32	(+)3.87

संशोधित अनुमान 1994-95 में दर्शाये गये 395.45 करोड़ रुपये के कर्जों तथा पेशगियों की तुलना में महालेखाकार, हरियाणा द्वारा बताई गई वास्तविक वसूली 399.32 करोड़ रुपये रही। 3.87 करोड़ रुपये की अधिक वसूली का मुख्य कारण स्थानीय निकाय (0.17 करोड़ रुपये), आवास (0.60 करोड़ रुपये), शहरी विकास (0.91 करोड़ रुपये), ग्रामीण एवं उद्योग (0.08 करोड़ रुपये), सामान्य वित्तीय तथा व्यावसायिक संस्थाएं (0.67 करोड़ रुपये) तथा सरकारी कर्मचारी (2.10 करोड़ रुपये) से अधिक वसूली है। यह सामाजिक सुरक्षा एवं कल्याण (0.05 करोड़ रुपये), फसल उत्पादन (0.14 करोड़ रुपये), अन्य ग्रामीण विकास (0.03 करोड़ रुपये) और उपभोक्ता उद्योग (0.44 करोड़ रुपये) से कम प्राप्तियों के कारण कम हो गई है।

IV. लोक लेखे

सार्वजनिक अनुभाग के अन्तर्गत वर्ष 1994-95 के संशोधित अनुमानों की तुलना में 83.39 करोड़ रुपये की कमी आई है। यह कमी, मुख्यतः अतिरिक्त ऋण (33.87 करोड़ रुपये), जमा एवं पेशगियों (60.47 करोड़ रुपये) अनुभाग के अन्तर्गत कम प्राप्तियों के कारण है। तथापि यह कमी, प्रेषण अनुभाग के अन्तर्गत 10.95 करोड़ रुपये की अधिक प्राप्तियों के कारण कम हो गई है।

V. इतिशेष 1994-95

संशोधित अनुमान, 1994-95 में वर्ष महालेखाकार, हरियाणा की पुस्तकों के अनुसार (–)56.10 करोड़ रुपये से तथा भारतीय रिजर्व बैंक की पुस्तकों के अनुसार (–)55.20 करोड़ रुपये से समाप्त होने की प्रत्याशा थी। तथापि वर्ष 1994-95 के लेखे महालेखाकार की पुस्तकों के अनुसार (–)36.94 करोड़ रुपये के शेष से तथा भारतीय रिजर्व बैंक की पुस्तकों के अनुसार (–)38.96 करोड़ रुपये के शेष से समाप्त हुआ। अतः संशोधित अनुमान 1994-95 की तुलना में राज्य की वित्तीय स्थिति में सुधार हुआ है। महालेखाकार, हरियाणा तथा भारतीय रिजर्व बैंक के आंकड़ों में अन्तर वर्ष 1994-95 के दौरान प्राप्त अर्थोपाय पेशगियों के अग्रमन्जन के कारण है।

अनुबन्ध - क

वार्षिक योजना 1996-97 अनुमोदित परिव्यय

राज्य - हरियाणा

क्रमांक	विकास - शीर्ष	परिव्यय 1996 97	विशेष कथन
I.	**कृषि तथा सम्बद्ध सेवाएं**		
1.	कृषि विभाग		
	(i) फसल उत्पादन	1838.00	सी.एस.एस.=376.00 और इ.ए.पी.=90.00 (72.00)
	(ii) विपणन, भंडारण, भांडागार	16.00	
	(iii) कृषि, वित्त संस्थाएं	75.00	सी.एस.एस.=75.00
	(iv) भूमि तथा जल संरक्षण	1595.00	सी.एस.एस.=187.00 और इ.ए.पी.=1350.00 (1080.00)
2.	बागवानी	623.00	सी.एस.एस.=20.50 और इ.ए.पी.=360.00 (288.00)
3.	कृषि अनुसंधान तथा शिक्षा (ह०कृ०वि०)	875.00	इ.ए.पी.=150.00 (120.00)
4.	पशुपालन	1065.00	सी.एस.एस.=56.70 और इ.ए.पी.=290.00 (232.00)
5.	डेरी विकास	77.00	
6.	मछली पालन	462.00	सी.एस.एस.=158.00 और इ.ए.पी.=110.00 (88.00)
7.	वानिकी क्षेत्र		
	(i) वन	3414.00	सी.एस.एस.=250.00 और इ.ए.पी.=1600.00 (1300.00)
	(ii) भूमि तथा जल संरक्षण	114.00	
8.	वन्य-प्राणी संरक्षण	90.00	सी.एस.एस.=11.50
9.	सहकारिता	721.00	सी.एस.एस.=85.00
	जोड़ - I	10965.00	
II.	**ग्रामीण विकास**		
1.	ग्रामीण विकास के लिए विशेष कार्यक्रम		
	(i) एकीकृत ग्रामीण विकास कार्यक्रम	981.00	सी.एस.एस.=981.00
	(ii) सूखाग्रस्त क्षेत्र कार्यक्रम		
	(iii) एकीकृत ग्रामीण ऊर्जा कार्यक्रम	170.00	सी.एस.एस.=170.00
2.	ग्रामीण रोजगार		
	(i) जवाहर रोजगार योजना	700.00	सी.एस.एस.=700.00
	(ii) अधिकतम भूमि सीमा को लागू करने के परिणामस्वरूप फालतू घोषित भूमि के अलाटियों को सहायता	3.00	सी.एस.एस.=3.00

क्रमांक	विकास - शीर्ष	परिव्यय 1996 97	विशेष कथन
	(iii) रोजगार आश्वासन स्कीम	970.00	सी.एस.एस.=970.00
	(iv) एकीकृत बंजर भूमि विकास बरानी क्षेत्र परियोजना	155.0	सी.एस.एस.=155.00
	(v) डी.डी.पी.	50.00	सी.एस.एस.=50.00
3.	भूमि सुधार		
	(i) भू-अभिलेख	28.00	सी.एस.एस.=25.00
	(ii) चकबन्दी	27.00	
4.	अन्य ग्रामीण विकास कार्यक्रम		
	(i) सामुदायिक विकास	190.00	सी.एस.एस.=15.00
	(ii) पंचायतें	166.00	
	जोड़ – II	3440.00	
III.	विशेष क्षेत्र कार्यक्रम		
	(i) मेवात क्षेत्र विकास	750.00	इ.ए.पी.=650.00 (500.00) आई.एफ.ए.डी. परियोजना=650.00
	(ii) शिवालिक विकास बोर्ड	500.00	
	जोड़ – III	1250.00	
IV.	सिंचाई तथा बाढ़-नियन्त्रण		
1.	मुख्य तथा मध्यम सिंचाई	27210.00	इ.ए.पी.=(निर्माण कार्य=21500.00 16553.00 स्थापना=2300.00 23800.00 एस.वाई.एल.=1666.00
2.	लघु सिंचाई		
	(i) कृषि विभाग	100.00	
	(ii) सिंचाई विभाग		
3.	बाढ़-नियन्त्रण	1100.00	
4.	लघु सिंचाई तथा नलकूप निगम	5623.00	स्थापना=1200.00 ई.ए.पी. निर्माण कार्य=4423.00 (3667.00) 5623.00
5.	सिंचाई अधीन क्षेत्र विकास प्राधिकरण	1390.00	सी.एस.एस.=1390.00
	जोड़-IV	35423.00	
V.	ऊर्जा		
1.	विद्युत (ह.रा.वि.बोर्ड)	27500.00	
2.	प्राकृतिक ऊर्जा स्रोत	94.00	
	जोड़-V	27594.00	

क्रमांक विकास - शीर्ष	परिव्यय 1996-97	विशेष कथन
VI. उद्योग तथा खनन		
1 ग्राम तथा लघु उद्योग	1965.00	सी.एस.एस.=63.35
2. बड़े तथा मध्यम उद्योग	400.00	सी.एस.एस.=10.00
3. खाने तथा खनिज	14.00	
4. इलेक्ट्रॉनिक्स	305.00	
5. भार तथा माप तोल	13.00	
जोड़–VI	2697.00	
VII. परिवहन		
1 सिविल विमानन	21.00	
2. सड़के तथा पुल	2590.00	इ.ए.पी.=390.00 (300.00)
3. सड़क परिवहन	4360.00	
जोड़–VII	6971.00	
VIII. विज्ञान एवं प्रौद्योगिकी तथा पर्यावरण		
1. विज्ञान तथा प्रौद्योगिकी कार्यक्रम	130.00	
2 पर्यावरण कार्यक्रम	133.00	सी.एस.एस.=13.75
जोड़–VIII	263.00	
IX. सामान्य आर्थिक सेवाए		
1. सचिवालय आर्थिक सेवाए	15.00	सी.एस.एस.=15.00
2. जनगणना, सर्वेक्षण और सांख्यिकी		3.00
3. पर्यटन	385.00	
जोड़–IX	403.00	
X. विकेन्द्रीकृत आयोजना	900.00	
XI. सामाजिक सेवाएं		
1. सामान्य शिक्षा	12483.00	सी.एस एस.=13.50
2. कला तथा संस्कृति	114.00	
3. तकनीकी शिक्षा	3369.00	इ.ए.पी.=2769.00(1800.00)
4. खेल कूद	365.00	
5. चिकित्सा शिक्षा	1000.00	
6. स्वास्थ्य सेवाएं	2009.00	सी एस.एस.=339.60
7. आयुर्वेद	155.00	
8. कर्मचारी राज्य बीमा	50.00	सी.एस.एस.=50.00
9. जल सप्लाई तथा सफाई (जन स्वास्थ्य)	5250.00	
10. आवास, जिसमें पुलिस आवास शामिल हैं	5065.00	
11. शहरी विकास		
(i) स्थानीय निकायों को वित्तीय सहायता	173.00	
(ii) शहरी गन्दी बस्तियों का पर्यावरण सुधार	762.00	

क्रमांक	विकास - शीर्ष	परिव्यय 1996-97	विशेष कथन
	(iii) एस.इ.इ.जी.यू.एल.		
	(iv) सामान्य सहायता अनुदान	115.00	सी.एस.एस.=40.00
12.	नेहरु रोजगार योजना	220.00	सी.एस.एस.=220.00
13.	राष्ट्रीय राजधानी क्षेत्र	1.00	
14.	सूचना तथा प्रचार	175.00	
15.	अनुसूचित जातियों तथा पिछड़े वर्गों का कल्याण	1100.00	सी.एस.एस.=247.70
16.	श्रम तथा श्रम कल्याण	25.00	सी.एस.एस.=0.25
17.	रोजगार कार्यालय	40.00	
18.	सामाजिक रक्षा तथा सुरक्षा	10393.00	सी.एस.एस.= 4.50
19.	महिला एवं बाल विकास	2200.00	सी.एस.एस.= 18.00
20.	पोषण	1157.00	
21.	औद्योगिक प्रशिक्षण	538.00	सी.एस.एस.= 203.00
22.	हरियाणा लोक प्रशासन संस्थान	90.00	
	जोड़–XI	46849.00	
XII.	**सामान्य सेवाएं**		
1.	मुद्रण तथा लेखन सामग्री	35.00	
2.	लोक निर्माण कार्य (सामान्य प्रशासन)	710.00	
	जोड़–XII	745.00	
	कुल जोड़ (I से XII)	137500.00	सी.एस.एस.= 6917.35 इ.ए.पी.=37182.00 (26000.00)

इ.पी.ए. के सामने कोष्ठकों में दर्शाये गये आंकड़े वाह्य एजेंसियों से प्रतिपूर्ति किया जाने वाला भाग है।

अनुबन्ध 'ख'

वार्षिक योजना 1996-97 के कार्यक्रमवार ब्यौरे

कृषि एवं सम्बद्ध क्षेत्र, जिस में ग्रामीण विकास शामिल है

वर्ष 1996-97 के दौरान कृषि एवं सम्बद्ध सेवाएं, जिस में ग्रामीण विकास एवं एकीकृत ग्रामीण रोजगार कार्यक्रम शामिल हैं, के अन्तर्गत विभिन्न कार्यकलापों के लिए कुल वार्षिक योजना के 144.05 करोड़ रुपये (10.5%) का आवंटन किया गया है। वर्ष 1996-97 के लिए खाद्यान्न उत्पादन लक्ष्य 112.90 लाख रुपये निर्धारित किया गया जबकि वर्ष 1995-96 में 107.00 लाख टन उपलब्धि प्रत्याशित थी। इसी प्रकार वर्ष 1995-96 के दौरान कपास का उत्पादन 1100 हजार गांठों से बढ़ कर वर्ष 1996-97 में 1600 हजार गांठें हो जाने की सम्भावना है। वर्ष 1996-97 के अन्त तक गन्ने का उत्पादन 900 हजार टन तक हो जाने की सम्भावना है। विभिन्न फसलों की उपज में वृद्धि से अतिरिक्त उत्पादन का लक्ष्य प्राप्त किया जाएगा। अधिक उपज के लिए मुख्य नीति में विभिन्न समर्थक कार्यक्रमों को सुदृढ़ करना, प्रमाणित बीजों की अधिक उपलब्धता, उर्वरकों का संतुलित प्रयोग, पौधा संरक्षण उपाय तथा अन्य भूमि सुधार एवं भूमि विकास कार्यक्रम भी शामिल होगा। शहरी खाद, ग्रामीण खाद और हरी खाद जैसे स्थानीय खाद संसाधन संरक्षण कार्यक्रमों को भी सघन करने का प्रस्ताव है। किसानों को वैज्ञानिक कृषि आधुनिक कृषि प्रणालियों के बारे आवश्यक जानकारी देने के विचार से विस्तार सेवाएं स्थापित करने के लिए राज्य योजनागत स्कीम के रूप में राष्ट्रीय कृषि विस्तार परियोजना का कार्यान्वित किया जा रहा है।

राज्य में कृषि सम्बन्धी शिक्षा की गुणवत्ता और औचित्य का दर्जा बढ़ाने तथा इसे अधिक सुगम बनाने और सेवाकालीन प्रशिक्षण देने के लिए वर्ष 1995-96 के दौरान विश्वबैंक की सहायता से मानव संसाधन विकास परियोजना को लागू किया गया है। कृषि विभाग, बागवानी विभाग, हरियाणा कृषि विश्वविद्यालय, पशुपालन विभाग, मछली पालन विभाग इस परियोजना में भाग लेंगे। वर्ष 1996-97 के दौरान इस परियोजना के लिए 10 करोड़ रुपये का आवंटन किया गया है।

हरियाणा कृषि विश्वविद्यालय की विभिन्न गतिविधियों अर्थात् अनुसंधान शिक्षा, विस्तार सेवाएं, किसानों का प्रशिक्षण तथा विश्वविद्यालय परिसर में विभिन्न भवनों को पूरा करने के लिए 875.00 लाख रुपये का उपबन्ध किया गया है। वर्ष 1996-97 के दौरान हरियाणा की जलवायु के अनुकूल तथा रोग प्रतिरोधक फसलों को विकसित करने सम्बन्धी कृषि अनुसंधान कार्यों पर बल दिया जाता रहेगा।

वर्ष 1996-97 की वार्षिक योजना में, राज्य में वनों के विकास के लिए 34.14 लाख रुपये का उपबन्ध किया गया है। राज्य के दक्षिणी भाग में वृक्ष रहित अरावली पहाड़ियों पर वनस्पति लगाने के लिए वर्ष 1996-97 के दौरान अरावली पहाड़ियों की शामलात भूमि को बाह्य सहायता प्राप्त पुनर्वास परियोजना के लिए 1600 लाख रुपये का परिव्यय रखा गया है।

वर्ष 1996-97 के दौरान ग्रामीण विकास के लिए विशेष कार्यक्रमों को कार्यान्वित किया जाता रहेगा। एकीकृत ग्रामीण विकास कार्यक्रम के लिए 981.00 लाख रुपये का उपबन्ध रखा गया है और 981.00 लाख रुपये का मैचिंग अंशदान भारत सरकार से उपलब्ध हो जाएगा। लोगों को ईंधन, ऊर्जा बचत उपकरणों को प्रयोग में लाने के लिए प्रोत्साहित करने तथा प्राकृतिक ऊर्जा स्रोतों यथा सौर ऊर्जा, कृषि एवं पशु अवशिष्ट के प्रयोग को बढ़ावा देने के लिए एकीकृत ग्रामीण रोजगार कार्यक्रम के लिए 170.00 लाख रुपये का उपबन्ध किया गया है।

जवाहर रोजगार योजना केन्द्र चालित स्कीम के रूप में 80 : 20 हिस्सा आधार पर कार्यान्वित की जा रही है जिस के लिए राज्य के हिस्से के रूप में वर्ष 1996-97 के लिए 700.00 लाख रुपये (राज्य हिस्सा) का परिव्यय अलग से रखा गया है। 80 प्रतिशत केन्द्रीय हिस्सा 2800.00 लाख रुपये भारत सरकार से उपलब्ध हो जाएगा।

कृषि कार्य कम होने वाले मौसम के दौरान 100 दिनों के लिए आकस्मिक श्रम रोजगार सुनिश्चित करने के लिए एक नई रोजगार आश्वासन स्कीम प्रथम नवम्बर, 1993 को आरम्भ की गई थी। ग्रामीण क्षेत्रों में 18-60 वर्ष की आयु वर्ग के बीच प्रति परिवार के दो व्यस्क सदस्यों, जिन्हें रोजगार की आवश्यकता है और जो उस की तलाश में हैं, विकास निर्माण कार्यों पर रोजगार सुनिश्चित किया जाएगा। यह केन्द्र चालित स्कीम है और इस पर 80 : 20 के अनुपात में खर्च होगा। वार्षिक योजना 1996-97 में इस स्कीम के लिए 970.00 लाख रुपये (राज्य हिस्से के रूप में) की राशि का उपबन्ध किया गया है।

सिंचाई अधीन क्षेत्रों में चकबन्दी कार्य करने के लिए खर्च को पूरा करने हेतु 27.00 लाख रुपये का आबंटन किया गया है।

कृषि विकास (1595.00 लाख रुपये) तथा वन विभाग (114.00 लाख रुपये) के भूमि तथा जल संरक्षण कार्यक्रमों के लिए 1709.00 लाख रुपये का आबंटन किया गया है।

मेवात क्षेत्र के विकास के लिए मेवात विकास बोर्ड स्थापित किया गया है। इस क्षेत्र के तेजी से विकास के लिए 750.00 लाख रुपये अलग से आबंटित किए गये हैं और बोर्ड को सौंप दिये गये हैं। इस में वाह्य सहायता प्राप्त आई.एफ.डी.ए. परियोजना के लिए 650 लाख रुपये भी शामिल हैं। इसी प्रकार जिला अम्बाला तथा यमुनानगर के अर्ध पहाड़ी क्षेत्रों के विकास के लिए शिवालिक विकास बोर्ड की भी स्थापना की गई है। इन क्षेत्रों के विकास के लिए 500.00 लाख रुपये का आबंटन किया गया है।

पशुपालन विभाग के कार्यों के विस्तार के लिए 1065.00 लाख रुपये का आबंटन किया गया है। वर्ष 1996-97 के दौरान पशु धन के उत्पादन को बढ़ावा देने के लिए, विशेष रूप से ग्रामीण क्षेत्रों में समाज के कमजोर वर्गों द्वारा इस कार्य को करने के लिए मुख्य जोर दिया जाता रहेगा। अच्छी किस्म के पशुधन में वृद्धि को सुनिश्चित करने के लिए विदेशी डेरी नस्लों के अच्छी किस्मों के जर्म प्लाज्म तैयार करने और कृत्रिम गर्भाधान के लिए आधुनिक प्राद्योगिकी को अपनाया जाएगा। विदेशी सांडों की भारी मांग को पूरा करनेके लिए आस्ट्रेलियन सरकार के सहयोग से हिसार में एक पशु प्रजनन परियोजना स्थापित की गई है। पशुविकास, पशुआहार तथा चारे का विकास, भेड़, ऊन, मुर्गीपालन तथा सूअर पालन के विकास की आवश्यकता को पूरा करने के लिए पर्याप्त निधियों की व्यवस्था की गई है। वर्तमान पशु संस्थाओं के लिए दवाइयों तथा उपस्करों की खरिद हेतु भी निधियों की व्यवस्था की गई है ताकि पशु स्वास्थ्य की देखभाल की जा सके। दूध उत्पादन वर्ष 1995-96 के अन्त तक 4100 हजार टन से बढ़ कर वर्ष 1996-97 के अन्त तक 4250 हजार टन तक हो जाने की सम्भावना है।

विभिन्न डेरी विकास स्कीमों की कार्यान्विति के लिए 77.00 लाख रुपये का उपबन्ध किया गया है। यह राशि डेरी विकास के विस्तार कार्यों पर खर्च की जाएगी।

मछली पालन के विकास के लिए 462.00 लाख रुपये का आबंटन किया गया है। आबंटित राशि से यह परिकल्पना की जाती है कि 1996-97 के अन्त तक मछली बीज उत्पादन / वितरण 1000 लाख हो जाएगा। वर्ष 1996-97 के अन्त तक 30.00 हजार टन मछली का उत्पादन हो जाने की सम्भावना है।

वर्ष 1996-97 के दौरान सामुदायिक विकास कार्यक्रम तथा पंचायती राज संस्थाओं के लिए 356 लाख रुपये का आबंटन रखा गया है।

वर्ष 1996-97 के दौरान सहकारिता संरचना को सुदृढ़ करने के लिए 721.00 लाख रुपये का आबंटन किया गया है।

जल तथा बिजली विकास

सिंचाई (बाढ़ नियन्त्रण सहित) और बिजली के विकास के लिए वर्ष 1996-97 की वार्षिक योजना में 63017.00 लाख रुपये का उपबन्ध अर्थात् कुल योजना परिव्यय का 45.8 प्रतिशत, निम्नानुसार रखा गया है :-

		(रुपये लाखों में)
1.	मुख्य तथा मध्यम सिंचाई	27210.00
2.	लघु सिंचाई	
	(i) कृषि विभाग	100.00
	(ii) सिंचाई विभाग	-
	(iii) लघु सिंचाई एवं नलकूप निगम	5623.00
3.	सी.ए.डी.पी.	1390.00
4.	बाढ़ नियन्त्रण	1100.00
5.	बिजली परियोजनाएं (हरि.स.बि.बो.)	27500.00
6.	प्राकृतिक ऊर्जा स्रोत (विज्ञान तथा प्रायोगिकी विभाग)	94.00
	जोड़	63017.00

मुख्य तथा मध्यम सिंचाई परियोजनाओं के लिए 272.10 करोड़ रुपये का आबंटन किया गया है, जिस में जल स्रोत समेकन परियोजना (विश्व बैंक परियोजना) के लिए 238.00 करोड़ रुपये तथा सतलुज यमुना योजक नहर के लिए 16.66 करोड़ रुपये शामिल हैं।

लघु सिंचाई निर्माण कार्यों के लिए 100.00 लाख रुपये का आबंटन किया गया है, जिसका उपयोग कृषि विभाग द्वारा छिड़काव सिंचाई सैटों पर आर्थिक सहायता देकर भू-गत जल संगठन को सुदृढ़ बनाने के लिए किया जायेगा। राज्य लघु सिंचाई और नलकूप निगम को वित्तीय सहायता देने के लिये कुल 5623.00 लाख रुपये का उपबन्ध किया गया है।

राज्य और केन्द्र सरकार के बीच 50 : 50 हिस्सा आधार पर सिंचाई अधीन क्षेत्र विकास कार्यक्रम क्रियान्वित किया जा रहा है। वर्ष 1996-97 के लिये 1390.00 लाख रुपये (राज्य हिस्सा) का परिव्यय रखा गया है। बाढ़ नियन्त्रण उपायो के लिए 1100.00 लाख रुपये का उपबन्ध रखा गया है।

वार्षिक योजना 1996-97 में बिजली क्षेत्र के लिए 275.00 करोड़ रुपये का परिव्यय रखा गया है जो विभिन्न प्रका। के बिजली उत्पादन, पारेषण वितरण कार्यक्रमों के लिए वित्त-व्यवस्था करने के लिए है।

ऊर्जा के प्राकृतिक स्रोतों के लिये 94.00 लाख रुपये की राशि का उपबन्ध किया गया है।

उद्योग तथा खानें

वर्ष 1996-97 के दौरान उद्योग के विकास के लिए 2697.00 लाख रुपये का आबंटन रखा गया है। 50.00 लाख रुपये की राशि का उपबन्ध राज्य में उद्योग कुंज स्थापित करने के लिए किया गया है। इसके अन्तर्गत ग्रामीण क्षेत्रों में औद्योगिक यूनिटों की स्थापना के लिए बेरोज़गार युवाओं को निर्मित शैड और अन्य अवस्थापना सुविधाएं दी जाएंगी। धारूहेड़ा, जिला गुड़गांव में औद्योगिक मॉडल टाऊनसिप बनाने के लिए 500.00 लाख रुपये का उपबन्ध किया गया है।

परिवहन और संचार

राज्य में परिवहन तथा संचार सुविधाओं के विकास के लिए वार्षिक योजना 1996-97 में 6971.00 लाख रुपये का आबंटन किया गया है। इसमें से, 2590.00 लाख रुपये का परिव्यय, सड़कों तथा पुलों के निर्माण पर खर्च किया जाएगा। इसमें राज्य के राजमार्गों के सुधार के लिए बाहय सहायता प्राप्त परियोजना के 390 लाख रुपये भी शामिल हैं।

सड़क परिवहन के विकास के लिए 4360.00 लाख रुपये का आवंटन, पुरानी बसों को बदलने, बस अड्डों/शेड के निर्माण, वर्कशापों के आधुनिकीकरण आदि के उपयोग हेतु, अलग से किया गया है। सिविल विमानन के लिए 21.00 लाख रुपये का परिव्यय रखा गया है। पर्यटन के लिए किये गये 385.00 लाख रुपये के आवंटन का उपयोग, विद्यमान पर्यटक स्थलों में पर्यटन सुविधाओं के विस्तार तथा जिला / उपमंडल मुख्यालयों के मुख्य राज मार्गों के साथ-साथ पर्यटन सुविधाओं के विकास के लिए, किया जाएगा।

सामाजिक एवं सामुदायिक सेवाएं

सामाजिक तथा सामुदायिक सेवा क्षेत्र के लिए वर्ष 1996-97 के लिए 46849.00 लाख रुपये के परिव्यय का प्रस्ताव रखा गया है। शिक्षा विभाग, जिसमें तकनीकी शिक्षा भी शामिल है, के विभिन्न कार्यक्रमों के लिए 15852.00 लाख रुपये का उपबन्ध किया गया है। प्रौद्योगिकी, प्रबन्ध तथा पर्यावरण के लिए वर्ष 1995-96 के दौरान हिसार में गुरु जम्भेश्वर विश्वविद्यालय स्थापित किया गया। भवनों के निर्माण और विश्वविद्यालय को कार्यात्मक बनाने के लिए 8.50 करोड़ रुपये की राशि का उपबन्ध किया गया है। इस विश्वविद्यालय के लिए वार्षिक योजना 1996-97 में 5.50 करोड़ रुपये का उपबन्ध किया गया है। इसके अतिरिक्त दोपहर के भोजन के लिए 1200 लाख रुपये का भी उपबन्ध किया गया है। मैडिकल शिक्षा के लिए 100.00 लाख रुपये का उपबन्ध किया गया है। वर्ष 1996-97 के दौरान स्वास्थ्य कार्यक्रमों को जारी रखने के लिए 2009.00 लाख रुपये का उपबन्ध किया गया है। जल सफाई तथा मल निकास कार्यक्रमों के लिए 5250.00 लाख रुपये के उपबन्ध का प्रस्ताव रखा गया है। इसमें यमुना कार्य योजना के लिए राज्य के हिस्से के रूप में रखे गये 730.00 लाख रुपये भी शामिल हैं। 5065.00 लाख रुपये का उपबन्ध आवास के लिए किया गया है। अनुसूचित जातियों तथा पिछड़े वर्गों के कल्याण, महिलाओं तथा बाल विकास, सामाजिक कल्याण तथा पोषाहार के कार्यक्रम के लिए 14850.00 लाख रुपये का उपबन्ध किया गया है। अनुसूचित जातियों तथा गरीबी रेखा से नीचे आने वाले परिवारों की लड़कियों के लिए की उन्नत करने के लिए वर्ष, 1994-95 के दौरान 'अपनी बेटी, अपना धन' एक नई स्कीम चालू की गई है। दिसम्बर, 1995 से पिछड़े वर्गों को भी इस स्कीम का लाभ दे दिया गया है। वर्ष 1996-97 के दौरान इस स्कीम के लिए 17.72 करोड़ रुपये का उपबन्ध किया गया है। शहरी विकास के लिए 1050.00 लाख रुपये का उपबन्ध किया गया है।

आर्थिक तथा सामान्य सेवाएं

वर्ष 1996-97 के दौरान सचिवालय आर्थिक सेवाओं, जिसमें जनगणना सर्वेक्षण और सांख्यिकी शामिल हैं, के लिए 18.00 लाख रुपये का उपबन्ध किया गया है। इसके अतिरिक्त, उपशीर्ष "सामान्य प्रशासन" के अन्तर्गत 710.00 लाख रुपये का आवंटन किया गया है, जिसका उपयोग जिला मुख्यालय में जिला सचिवालय भवनों, पुलिस प्रशासन भवनों, सुधार गृह भवनों और न्यायिक भवनों के निर्माण के लिए किया जाएगा। राज्य की "विकेंद्रीकृत योजना" के लिये 900.00 लाख रुपये के परिव्यय का उपबन्ध किया गया है।

वार्षिक योजना 1996-97

आठवीं योजना (1992-97) का अनुमोदित परिव्यय, वर्ष 1992-93 तथा 1993-94, 1994-95 वर्ष और वार्षिक योजना, 1995-96 तथा 1996-97 के लिये अनुमोदित परिव्यय का क्षेत्रवार वितरण नीचे दिया जाता है :-

(रुपये लाखों में)

क्रमांक	सैक्टर का नाम	आठवीं योजना	वार्षिक योजना				
		1992-97	1992-93	1993-94	1994-95	1995-96	1996-97
		अनुमोदित परिव्यय	वास्तविक खर्च	वास्तविक खर्च	वास्तविक खर्च	अनुमोदित परिव्यय	प्रस्तावित परिव्यय
1	2	3	4	5	6	7	8
1.	कृषि तथा सम्बद्ध कार्य	40549.00 (7.1)	7043.87	7468.67	7839.52	8964.38 (7.1)	10965.00 (8.0)
2.	ग्रामीण विकास तथा आई० आर० ई० पी०	12653.00 (2.2)	1663.62	1898.57	2626.00	3726.90 (3.0)	3440.00 (2.5)
3.	विशेष क्षेत्र कार्यक्रम (भवानी विकास बोर्ड तथा शिवालिक विकास बोर्ड)	2000.00 (0.3)	287.00	425.57	665.65	961.40 (0.8)	1250.00 (0.9)
4.	सिंचाई तथा बाढ़-नियन्त्रण	67889.00 (11.9)	12679.08	14298.54	12598.21	24836.00 (19.8)	35423.00 (25.8)
5.	ऊर्जा (हरियाणा राज्य बिजली बोर्ड) तथा प्राकृतिक ऊर्जा स्रोत	170384.00 (29.9)	18503.83	22197.36	27334.65	26185.00 (20.8)	27594.00 (20.0)
6.	उद्योग तथा खनिज	22052.00 (3.9)	2441.87	2273.18	2214.59	5829.00 (4.6)	2697.00 (2.0)
7.	परिवहन	39138.00 (6.9)	5320.16	5624.43	5676.43	6693.70 (5.3)	6971.00 (5.1)
8.	विज्ञान तथा प्रौद्योगिकी कार्यक्रम तथा पर्यावरण	1262.00 (0.2)	95.51	125.77	124.59	240.90 (0.2)	263.00 (0.2)
9.	आर्थिक सेवाएं	1101.00 (0.2)	164.92	246.52	246.99	368.45 (0.3)	403.00 (0.3)
10.	विकेन्द्रीकृत आयोजना	12415.00 (2.2)	950.00	750.00	1219.25	1563.21 (1.2)	900.00 (0.6)
11.	सामाजिक सेवाएं	197257.00 (34.6)	25085.27	24715.27	36754.32	45638.06 (36.3)	46849.00 (34.1)
12.	सामान्य सेवाएं	3300.00 (0.6)	576.08	665.38	639.89	693.00 (0.6)	745.00 (0.5)
	जोड़	570000.00 (100.00)	74811.21	80689.26	97940.09	125700.00 (100.0)	137500.00 (100.0)

टिप्पणी : कोष्ठकों में दिये गये आंकड़े कुल परिव्यय की प्रतिशतता का संकेत करते हैं।

हरियाणा के विकास के लिए राज्य सरकार सामाजिक तथा सामुदायिक सेवाओं को उच्च प्राथमिकता देती रही है। इस क्षेत्र के लिए 468.49 करोड़ रुपए की राशि का अनुमोदन किया गया है जो राज्य के कुल परिव्यय का 34.1 प्रतिशत बनती है। इस के बाद सिंचाई तथा बाढ़-नियन्त्रण 354.23 करोड़ रुपये (25.8 प्रतिशत), विद्युत क्षेत्र 275.94 करोड़ रुपये (20.0 प्रतिशत) कृषि तथा सम्बद्ध गतिविधियां 109.65 करोड़ रुपये (8.0 प्रतिशत), परिवहन 69.71 करोड़ रुपये (5.1 प्रतिशत), ग्रामीण विकास तथा आई. आर. ई. पी. 34.40 करोड़ रुपये (2.5 प्रतिशत) उद्योग तथा खनिज 26.97 करोड़ रुपये (2.0 प्रतिशत) तथा अन्य 35.61 करोड़ रुपये (2.5 प्रतिशत) आते हैं।

वर्ष 1996-97 के वार्षिक योजना के योजनागत परिव्ययों का योजनागत शीर्षों के अन्तर्गत विवरण अनुबन्ध 'क' में दिया गया है। वार्षिक योजना 1996-97 में शामिल मुख्य योजनागत कार्यक्रमों/स्कीमों का संक्षिप्त विवरण अनुबन्ध 'ख' में दिया गया है।

संशोधित अनुमान 1995-96

राजस्व लेखा

I. राजस्व प्राप्तियां

निम्नलिखित सारणी में संशोधित अनुमान 1995-96 में उपवन्धित राजस्व प्राप्तियों की तुलना बजट अनुमान 1995-96 के साथ की गई है :-

रुपये करोड़ों में

राजस्व प्राप्तियां	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
केन्द्रीय करों में हिस्सा	356.74	363.75	(+) 7.01
राज्य कर	2097.76	2087.50	( )10.26
करेतर राजस्व	2221.46	2202.86	( )18.60
सहायता अनुदान	328.15	368.44	(+)40.29
जोड़	5004.11	5022.55	(+)18.44

क कर राजस्व

केन्द्रीय करों में हिस्सा

बजट अनुमान, 1995-96 और संशोधित अनुमानों के आंकड़ों की तुलना के अनुसार वर्ष 1995-96 के केन्द्रीय करों के विभाज्य पूल में राज्य के हिस्से में 7.01 करोड़ रुपये की वृद्धि दर्शाई गई है :-

(रुपये करोड़ों में)

केन्द्रीय कर	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
आय कर	116.68	120.50	(+)3.82
संघीय उत्पाद शुल्क	240.06	243.25	(+) 3.19
जोड़	356.74	363.75	(+)7.01

केन्द्रीय करों के हिस्से में वृद्धि, केन्द्रीय करों के विभाज्य पूल से केन्द्र द्वारा अधिक अन्तरण के कारण है।

राज्य कर

0029 - भू राजस्व - ( ) 4.79 करोड़ रुपये - प्राप्ति में यह कमी, भू राजस्व के बकायों की कम वसूली और किसान पास बुकों का मुद्रण न होने तथा इस प्रकार कोई बिक्री न होने के कारण है।

0030 - स्टाम्प तथा पंजीकरण (+) 44.52 करोड़ रुपये - अधिक प्राप्ति, हस्तांतरण पत्र आदि का पंजीकरण अधिक होने के कारण है।

0039 - राज्य उत्पाद शुल्क ( ) 47.71 करोड़ रुपये - प्राप्ति में यह कमी, इस कारण है कि बाढ़ प्रभावित जिलों के शराब के ठेकेदारों ने बाढ़ अवधि के लिए लाइसेंस शुल्क की अदायगी के सम्बन्ध में न्यायालयों से रोक आदेश प्राप्त कर लिए और न्यायालय ने आदेश दिए कि वर्ष 1996-97 से ग्रामीण क्षेत्रों में शराब के ठेकों की नीलामी न की जाए।

0041 - वाहनों पर कर - (+) 12.16 करोड़ रुपये - अधिक प्राप्तियां, निजी सहकारी समितियों द्वारा मीनाक मार्गों पर चलाये जा रहे स्टेज कैरिज पर टोकन टैक्स तथा हल्के वाहनों पर एक ही समय में बड़ा कर लेने के कारण है।

0042 - सामान तथा यात्रियों पर कर - (-) 14.74 करोड़ रुपये - प्राप्तियों में यह कमी, राज्य में अभूतपूर्व बाढ़े आने के कारण है।

0043 - बिजली पर कर तथा शुल्क - (-) 1.00 करोड़ रुपये - प्राप्तियों में यह कमी, राज्य में हाल ही में आई बाढ़ों के कारण है।

0045 - पण्य वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क (+) 1.30 करोड़ रुपये - करों की वसूली की वर्तमान प्रवृत्ति को देखते हुए अधिक राजस्व की आशा है ।

ख - करेतर राजस्व

बजट अनुमान, 1995-96 की तुलना में 1995-96 के संशोधित अनुमान 18.60 करोड़ रुपये की कमी दर्शाते हैं। भिन्नता के मुख्य कारण निम्नानुसार हैं :

0049 - ब्याज प्राप्तियां - (+) 5.56 करोड़ रुपये - यह वृद्धि, मुख्यतः विभागीय वाणिज्यिक उपक्रमों (6.00 करोड़ रुपये) और नकद बकाया निवेश (13.96 करोड़ रुपये) से अधिक प्राप्तियों के कारण है। यह सार्वजनिक क्षेत्र/अन्य उपक्रमों से ब्याज की कम वसूली (14.34 करोड़ रुपये) और अन्य प्राप्तियों (0.06 करोड़ रुपये) में कम हो गई है।

0050 - लाभांश तथा लाभ - (+) 2.53 करोड़ रुपये - यह वृद्धि, सार्वजनिक सैक्टर के उपक्रमों तथा अन्य निवेशों से अधिक प्राप्तियों के कारण है।

0051 - लोक सेवा आयोग - (-) 0.10 करोड़ रुपये - यह कमी, हरियाणा लोक सेवा आयोग/अधीनस्थ सेवाएं प्रवरण बोर्ड द्वारा कम परीक्षाएं आयोजित करने के कारण है।

0055 - पुलिस - (+) 0.32 करोड़ रुपये - यह वृद्धि, कानून तथा व्यवस्था बनाये रखने के लिए रेलवे प्राधिकारियों और राज्य सरकार को प्रदत्त पुलिस बल के सम्बन्ध में उन से अधिक वसूलियां होने के कारण है।

0056 - जेलें - (+) 0.10 करोड़ रुपये - यह वृद्धि, मुख्यतः जेल में बनी वस्तुओं से अधिक प्राप्तियां होने के कारण है।

0057 - सप्लाई तथा निपटान - (+)11.44 करोड़ रुपये - अधिक प्राप्तियां, पाइपों की खरीद के लिए हरियाणा शहरी विकास प्राधिकरण से 11.35 करोड़ रुपये की प्राप्ति और निविदा फार्मों की बिक्री, पंजीकरण शुल्क और पंजीकरण के नवीकरण आदि से अधिक प्राप्तियों के कारण हैं।

0059 - लोक निर्माण विभाग - (+) 0.05 करोड़ रुपये - यह वृद्धि, भवनों, जिनमें सर्किट हाउस शामिल है, का किराया अधिक प्राप्त होने के कारण है।

0070 - अन्य प्रशासनिक सेवाएं - (+) 2.38 करोड़ रुपये - प्राप्ति में यह वृद्धि, भारत सरकार द्वारा चुनाव खर्च की अधिक प्रतिपूर्ति करने के कारण है। इसके अतिरिक्त, सेवा शुल्क और जुर्माना तथा जब्तियों तथा अन्य विविध स्रोतों से अधिक प्राप्तियों के कारण है।

0071 - पेंशन तथा अन्य सेवानिवृत्ति लाभों की ओर अंशदान तथा वसूलियां (+) 0.14 करोड़ रुपये - यह वृद्धि, विदेशी सेवा के लिए भेजे गये अधिकारियों से अधिक अंशदान प्राप्त होने के कारण है।

0075 - विविध सामान्य सेवाएं (-) 49.59 करोड़ रुपये - यह कमी, लॉटरी टिकटों की कम बिक्री के कारण है।

0202 - शिक्षा, खेलकूद, कला तथा संस्कृति - (+) 2.45 करोड़ रुपये - यह वृद्धि, पाठ्य पुस्तकों की अधिक बिक्री तथा पॉलिटेक्निकों में दाखिले के लिए प्रवेश-परीक्षा शुरू करने के कारण है।

0210 - चिकित्सा तथा जन-स्वास्थ्य ( ) 0.47 करोड़ रुपये - कर्मचारी बीमा स्कीम से प्राप्तियों की गणना कर्मचारी बीमा स्कीम पक्ष में खर्च पर निर्भर करती है। प्राप्तियों में कमी, कर्मचारी बीमा स्कीम पर योजना पक्ष में संशोधित अनुमान 1995-96 में कम खर्च स्वीकृत करने के कारण है।

0216 - आवास - (+) 0.02 करोड़ रुपये - इस शीर्ष के अन्तर्गत अधिक प्राप्तियां, मुख्यतः सरकारी हितग्राही भवनों का किराया। लाइसेंस शुल्क अधिक वसूल करने के कारण है।

0217 - शहरी विकास - (+) 1.15 करोड़ रुपये - यह वृद्धि, सरकारी भूमि की बिक्री के कारण हरियाणा शहरी विकास प्राधिकरण से अधिक प्राप्तियां होने के कारण है।

0220 - सूचना एवं प्रसार -- (-)0.03 करोड़ रुपये - यह कमी, पंचायतों को 50:50 के आधार पर दिये जाने वाले टी.वी. सैटों की खरीद न करने के तथा वाणिज्यिक आधार पर लाऊड स्पीकर को किराये पर देने से कम प्राप्तियों की उगाही के कारण है।

0230 - श्रम एवं रोजगार -- (+) 0.87 करोड़ रुपये -- यह वृद्धि, फैक्टरी अधिनियम, 1948 के अन्तर्गत लाइसेंस शुल्क में वृद्धि तथा इसी शीर्ष के अन्तर्गत विविध प्राप्ति स्रोतों से अधिक प्राप्तियों की सम्भावना के कारण है।

0235 - सामाजिक सुरक्षा तथा कल्याण -- (+) 12.60 करोड़ रुपये - यह अधिक प्राप्ति, मुख्यतया अधिक सम्पदाओं के बेचने तथा पुनर्वास विभाग द्वारा किरायों के बकायों की अधिक वसूली के कारण है। दरियों की सप्लाई के पुलिस विभाग से भुगतान की भी सम्भावना है।

0250 - अन्य सामाजिक सेवाएं -- (+) 0.06 करोड़ रुपये -- इस शीर्ष के अन्तर्गत अधिक प्राप्तियां धर्मदाय/धर्मार्थों से अधिक आय के कारण है।

0401 फसल उत्पादन -- (+) 0.35 करोड़ रुपये -- यह अधिक प्राप्ति, कृषि इंजीनियरी शिक्षण कार्य के लिए किसानों से प्राप्तियों, खाद तथा उर्वरकों की बिक्री और वाणिज्यिक फार्मों से प्राप्तियों के कारण है।

0403 - पशुपालन - (+) 1.35 करोड़ रुपये - यह अधिक प्राप्ति, (सी.एल.एफ., हिसार) की भूमि हरियाणा शहरी विकास प्राधिकरण को बेचने के कारण है।

0405 - मछली पालन - ( ) 0.11 करोड़ रुपये -- यह कमी, मछली पालन तालाबों के पट्टे से कम वसूली के कारण है।

0406 - वन तथा वन्य-प्राणी - (+) 4.40 करोड़ रुपये - यह अधिक प्राप्ति, इमारती लकड़ी, ईंधन की लकड़ी तथा अन्य वन उत्पादों की बिक्री के कारण परिकल्पित है।

0425 -सहकारिता - (+) 0.21 करोड़ रुपये – यह वृद्धि, विभिन्न बोर्डों/संघों से लेखा परीक्षा शुल्क की वसूली के कारण है।

0701 - मुख्य तथा मध्यम सिंचाई - ( ) 5.75 करोड़ रुपये - यह कम उपलब्ध, मुख्यतया राज्यों में भारी बाढ़ों तथा वर्षा के दृष्टिगत संशोधित जल दरों की उगाही न होने के कारण है।

0851 - ग्रामीण तथा लघु उद्योग - (+) 0.2 करोड़ रुपये – यह वृद्धि, ताप उपचार केन्द्रों, कोटि अंकन केन्द्रों तथा औद्योगिक विकास केन्द्रों से शुल्क की अच्छी उगाही के कारण है।

0852 - उद्योग (+) 0.01 करोड़ रुपये - प्राप्तियों में यह वृद्धि, अधिक भुगतान की वसूली तथा अन्य विविध प्राप्तियों के कारण है।

0853 - अलौह खनन तथा धात्विक उद्योग - (+) 2.70 करोड़ रुपये – प्राप्तियों में यह वृद्धि, निम्नलिखित के कारण है। (क) मुख्य तथा लघु खनिजों के लिए रायल्टी की अधिक उगाही (ख) पिछले बकायों की वसूली।

1053 - सिविल विमानन- (+) 0.01 करोड़ रुपये – यह अधिक प्राप्ति, मुख्यतः घास की नीलामी तथा विमानन केन्द्रों को अतिरिक्त पुर्जों की बिक्री के कारण है।

1054 - सड़कें तथा पुल - (+) 0.01 करोड़ रुपये – यह वृद्धि फालतू पाये गये भण्डार की बिक्री विविध फार्मों की बिक्री तथा ठेकेदारों से अधिक सूचीबद्ध-शुल्क प्राप्त करने के कारण है।

1055 - सड़क परिवहन - (+) 1.02 करोड़ रुपये - यह अधिक प्राप्ति, बसों में अनुपाततः अधिक सवारियां ले जाने के कारण है।

1475 -अन्य आर्थिक सेवाएं - (+) 0.18 करोड़ रुपये - यह वृद्धि, फालतू भूमि के अलॉटियों से किस्तों की अधिक उगाही होने के कारण से है।

1601 - केन्द्रीय सरकार से सहायता - अनुदान - (+) 40.29 करोड़ रुपये – प्राप्तियों में यह वृद्धि, नई योजना अनुदान के अन्तर्गत भारत सरकार से अधिक प्राप्तियों (69.36करोड़ रुपये) के कारण है जो राज्य योजना अनुदान 24.90 करोड़ रुपये तथा केन्द्र चालित स्कीम के लिए अनुदान (4.17 करोड़ रुपये) की कम प्राप्तियों से आंशिक रूप से कम हो गई है।

II. राजस्व खर्च

क. योजनेतर राजस्व खर्च

बजट अनुमान 1995-96 की तुलना में संशोधित अनुमान 1995-96 में 385.94 करोड़ रुपये की वृद्धि दर्शायी गई है। मुख्य भिन्नताओं के कारण निम्नलिखित हैं:

2011 - संसद/राज्य/संघ क्षेत्र विधान मण्डल -- (–) 0.05 करोड़ रुपये - यह कमी, विधान सभा के 16 सदस्यों द्वारा त्याग पत्र देने तथा हरियाणा विधान सभा की विभिन्न समितियों द्वारा अन्य राज्यों में कम दौरा करने के कारण है।

2012 - राष्ट्रपति/उपराष्ट्रपति/राज्यपाल/प्रशासक - (+) 0.32 करोड़ रुपये - यह अधिकता, अन्तरिम राहत, पेंशनर भत्ते की किस्तें देने तथा पुराने वाहनों के स्थान पर नये वाहन लेने के कारण है।

2013 - मन्त्रिपरिषद (+) 2.64 करोड़ रुपये - यह वृद्धि, मन्त्रियों के विवेकाधीन अनुदान, छोटे मोटे अनुदानों में वृद्धि करने के कारण है। मन्त्रियों के आवासों का अनुरक्षण, पी0ओ0एल0, यात्रा भत्ता, मन्त्रियों के टेलिफोन बिलों की अदायगी तथा मन्त्रियों की संख्या में वृद्धि के कारण है।

2014 - न्याय-प्रशासन – (+) 3.91 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्त देने, अन्तरिम राहत देने, नये टेलिफोन लगवाने, वाहनों, कम्प्यूटर, फोटो स्टेट मशीन खरीदने, नये पद बनाने तथा प्राईवेट वकीलों को उन के शुल्क की अदायगी करने के कारण है।

2015 - चुनाव - (+) 1.96 करोड़ रुपये - यह वृद्धि, दिसम्बर, 1995 में आयोजित पंचायत चुनाव के लम्बित बिलों की अदायगी, पहचान पत्रों के लम्बित बिलों की अदायगी, मतदाता पुस्तियों, मत-पत्र तैयार करने तथा मुद्रण के लिए कागज की खरीद, सामान्य चुनावों के आयजनों के लिए चुनाव सामग्री की खरीद तथा अन्तरिम राहत, अतिरिक्त मंहगाई भत्ते की किस्तें देने के कारण भी है।

2029 - भू-राजस्व -- (–) 1.37 करोड़ रुपये -- यह कमी, किसान पासबुकों के मुद्रण के लिए उपबन्ध को मुख्य शीर्ष 2058 मुद्रण तथा लेखन सामग्री के अन्तर्गत अन्तरित करने के कारण है।

2030 - स्टाम्प तथा पंजीकरण - (+) 0.21 करोड़ रुपये - यह वृद्धि, रिक्त पदों को भरने, मंहगाई भत्ते की अतिरिक्त किस्ते तथा अन्तरिम राहत देने के कारण है।

2039 - राज्य उत्पाद -- (+) 0.18 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्ते तथा अन्तरिम राहत देने के कारण है।

2040 - बिक्री कर -- (+) 2.57 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्तें, अन्तरिम राहत देने, वाहनों की खरीद, नये भवन किराये पर लेने, फोटोस्टेट मशीने, कम्प्यूटर खरीदने तथा अधिक दौरे करने के कारण हुई।

2041 - वाहनों पर कर - (+) 0.14 करोड़ रुपये - यह वृद्धि, रिक्त पदों को भरने, मंहगाई भत्ते की किस्तें देने तथा अन्तरिम राहत देन के कारण है।

2045 - पण्य पदार्थों सेवाओं पर अन्य कर तथा शुल्क - (+) 0.16 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्तों तथा अन्तरिम राहत देने, मनोरंजन कर तथा यात्री कर टिकटों का मुद्रण करवाने, वाहनो की खरीद तथा अधिक दौरे करने के कारण है।

2047 - अन्य वित्तीय सेवाएं – (+) 0.54 करोड़ रुपये – यह वृद्धि, मुख्यतया अल्प बचतों की अधिक वसूलियों के कारण से है।

2049 - ब्याज अदायगी - (-) 43.17 करोड़ रुपये - खर्च में यह कमी, आन्तरिक ऋण (30.42करोड़ रुपये), भविष्य निधि (7.87 करोड़ रुपये), भारत सरकार से कर्जे तथा पेशगियों पर ब्याज (4.77 करोड़ रुपये) तथा आरक्षित निधि (0.11 करोड़ रुपये) पर कम ब्याज की अदायगी के कारण है।

2051 - लोक सेवा आयोग - (+) 0.31 करोड़ रुपये - यह अधिकता, अन्तरिम राहत,मंहगाई भत्ते की किस्ते देने तथा पी.ओ.एल. की दरों में वृद्धि के कारण है।

2052 - सचिवालय सामान्य सेवाएं - (+) 4.18 करोड़ रुपये - यह वृद्धि, अन्तरिम राहत,मंहगाई भत्ते की किस्त देने, वाहन बदलने, बिजली की टाईप मशीन, कम्प्यूटर खरीदने और पी.ओ.एल. की दरें बढ़ने के कारण है।

2053 - जिला प्रशासन - (+) 2.90 करोड़ रुपये - यह वृद्धि, नया जिला पंचकुला बनाने,अन्तरिम राहत, अतिरिक्त मंहगाई भत्ते की किस्तें देने, नये उप-मण्डल तहसीलें उप-तहसीलें बनाने, नयी कार/जीप खरीदने, कारें/जीपें बदलने और कारों/ जीपों की मरम्मत आदि के कारण है।

2054 – खजाना तथा लेखे (+) 0.78 करोड़ रुपये – यह वृद्धि, खाली पद भरने, अतिरिक्त मंहगाई भत्ते की किस्तें, अन्तरिम राहत देने के कारण है।

2055 – पुलिस (+) 20.81 करोड़ रुपये – यह अधिकता, मुख्यतः नये पद बनाने, कर्मचारियों को अतिरिक्त महंगाई भत्ता, अन्तरिम राहत देने और वाहन बदलने के कारण है।

2056 - जेलें (+) 1.80 करोड़ रुपये – यह वृद्धि, राज्य सरकार द्वारा अपने कर्मचारियों को अतिरिक्त मंहगाई भत्ता, अन्तरिम राहत देने, बोनस देने और हरियाणा राज्य बिजली बोर्ड के कैदियों के अनुरक्षण पर हुए अधिक खर्च के कारण है।

2057 - सप्लाई तथा निपटान - (+) 11.38 करोड़ रुपये - (क) यह अधिक खर्च मंहगाई भत्ता बढ़ाने और सामान्य वृद्धि के कारण है।(ख) इसमें शहरी विकास प्राधिकरण के लिए 11.35 करोड़ रुपये की पाइपें खरीदने के लिये हुआ खर्च भी शामिल है।

2058 - मुद्रण तथा लेखन-सामग्री – (+) 2.49 करोड़ रुपये – खर्च में यह वृद्धि, मुख्यतः अन्तरिम राहत,अतिरिक्त मंहगाई भत्ते की किस्तें और किसान पास बुकों के मुद्रण के कारण है।

2059 - लोक निर्माण कार्य – (+) 0.21 करोड़ रुपये – खर्च में यह वृद्धि, राज्य सरकार द्वारा अपने कर्मचारियों को अतिरिक्त मंहगाई भत्ते की किस्ते और अन्तरिम राहत देन के कारण है।

2070 - अन्य प्रशासनिक सेवाएं - (+) 2.23 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्तों के बकायों की आदायगी करने और सेवानिवृत्ति लाभ आदि देने के कारण है।

2071 - पेंशन तथा अन्य सेवानिवृत्ति लाभ - (+) 16.16 करोड़ रुपये – संशोधित अनुमान 1995-96, गत 12 महीनों अर्थात वर्ष 1994-95 के 7 मास और वर्ष 1995-96 के पहले महीनों के वास्तविक खर्च के आधार पर तैयार किये गये।

2075 - विविध सामान्य सेवाए ( ) 151.85 करोड़ रुपये - खर्च में कमी, लाटरी टिकटों की कम बिक्री के परिणाम स्वरूप पुरस्कारों की कम अदायगी के कारण है।

2202 - सामान्य शिक्षा (+) 65.34 करोड़ रुपये – खर्च में यह वृद्धि, कर्मचारियों को अन्तरिम राहत, मानक वेतनमान और 1.1.95 और 1.7.95 से मंहगाई भत्ते की दो किस्तें देने तथा लम्बित बकायो और मुद्रण तथा लेखन सामग्री विभाग के लिये अतिरिक्त राशि स्वीकृत करने के कारण है।

2203 - तकनीकी शिक्षा - (+) 0.93 करोड़ रुपये – यह वृद्धि, कर्मचारियों को अन्तरिम राहत, मानक वेतनमान और मंहगाई भत्ते की दो किस्तें देने के कारण है।

2204 - खेलकूद तथा युवा-सेवाएं – (+) 0.62 करोड़ रुपये – यह वृद्धि, कर्मचारियों को अन्तरिम राहत, मानक वेतनमान और अतिरिक्त मंहगाई भत्ते की दो किस्तें देने के कारण है।

2205 - कला तथा संस्कृति – (+) 0.04 करोड़ रुपये – यह अधिक खर्च, मंहगाई भत्ते की किस्त और अन्तरिम राहत आदि देने क कारण है।

2210 - चिकित्सा तथा जन-स्वास्थ्य – (+) 11.09 करोड़ रुपये – यह वृद्धि, कर्मचारियों को अन्तरिम राहत, मानक वेतनमान और अतिरिक्त मंहगाई भत्ते की दो किस्तें देने के कारण है।

2215 - जल-सप्लाई तथा सफाई - (+) 9.31 करोड़ रुपये - खर्च में यह वृद्धि, मुख्यतः सरकार द्वारा मंहगाई भत्ता, अन्तरिम राहत, बोनस स्वीकृत करने तथा ग्रामीण/शहरी जल सप्लाई ऊर्जा प्रभारों के लिए अधिक उपबन्ध करने के कारण है।

2216 - आवास - (+) 0.17 करोड़ रुपये - यह वृद्धि, नयी बाढ़ राहत स्कीम के अन्तर्गत शहरी आवास विकास निगम को कर्ज की अदायगी के लिए उपबन्ध करने के कारण है।

2217 - शहरी विकास - (+) 9.63 करोड़ रुपये - खर्च में यह वृद्धि, (क) टी. सी. पी., डी. एल. बी. और शहरी सम्पदा विभाग के अमले को मंहगाई भत्ते की किस्तें और अन्तरिम राहत देने (ख) नगरपालिकाओं को उनकी संकटकालीन स्थिति का सामना करने हेतु स्वीकृत 9.00 करोड़ रुपये का विशेष सहायता अनुदान स्वीकृत करने के कारण है।

2220 - सूचना तथा प्रचार – (+) 1.12 करोड़ रुपये – यह वृद्धि, वाहन खरीदने, महंगाई भत्ते की किस्त देने, एम. वी फोटो वाले पहचान कार्ड बनाने और बैटरी आदि की खरीद के कारण है।

2225 - अनुसूचित जातियों और पिछड़े वर्गों का कल्याण – (+) 0.47 करोड़ रुपये – खर्च में यह वृद्धि, खाली पद भरने, महंगाई भत्ते की अतिरिक्त किस्त देने, अन्तरिम राहत देने और छात्रवृत्ति के लिए पिछड़े वर्गों के पात्र विद्यार्थियों की संख्या बढ़ने और उनके परीक्षा शुल्क की प्रतिपूर्ति करने के कारण है।

2230 - श्रम तथा रोज़गार - (+) 1.15 करोड़ रुपये – यह अधिक खर्च, महंगाई भत्ते, बोनस, अन्तरिम राहत की अदायगी और मैचिंग अंशदान आदि देने के लिए किये गये अधिक उपबन्ध के कारण है।

2235 - सामाजिक सुरक्षा तथा कल्याण - (+) 1.04 करोड़ रुपये – यह वृद्धि, महंगाई भत्ता किस्तें/अन्तरिम राहत हरियाणा राज्य समाज कल्याण सलाहकार बोर्ड को अतिरिक्त राशि देने के कारण है।

2236 - पोषण - (-) 0.02 करोड़ रुपये – कम खर्च, तैयार भोजन की खरीद करने और ईंधन प्रभारों की कम आवश्यकता के कारण है।

2245 - प्राकृतिक आपदाओं के कारण राहत – (+) 680.23 करोड़ रुपये – यह अधिक खर्च, बाढ़ प्रभावित क्षेत्रों में बाढ़ पीड़ितों और चकवाली के अग्निकाण्ड पीड़ितों के लिए राहत उपाय करने के कारण है।

2250 - अन्य सामाजिक सेवाएं - (+) 1.10 करोड़ रुपये – खर्च में यह वृद्धि, मुख्यतः कुरुक्षेत्र में सूर्यग्रहण मेले के लिए व्यवस्था करने और गुरुद्वारा चुनाव आयोग बनाने के कारण है।

2251 - सचिवालय सामाजिक सेवाएं - (+) 0.09 करोड़ रुपये - यह अधिक खर्च, अन्तरिम राहत और महंगाई भत्ते की किस्तें देने के कारण है।

2401 - फसल उत्पादन - (+) 13.44 करोड़ रुपये - यह अधिक खर्च, महंगाई भत्ते की किस्तें देने के कारण है।

2402 - भूमि तथा जल-संरक्षण - (+) 0.69 करोड़ रुपये – खर्च में वृद्धि, महंगाई भत्ता बढ़ाने और अन्तरिम राहत देने के कारण है।

2403 - पशु पालन - (+) 4.67 करोड़ रुपये - यह वृद्धि, वेतन, महंगाई भत्ता, बोनस और अन्तरिम राहत देने के कारण है।

2404 - डेरी विकास विभाग - (+) 0.19 करोड़ रुपये - यह वृद्धि वेतन, महंगाई भत्ता और अन्तरिम राहत के कारण है।

2405 - मछली पालन - (+) 0.22 करोड़ रुपये - यह वृद्धि, मुख्यतः राज्य सरकार द्वारा अतिरिक्त महंगाई भत्ता, बोनस अथवा अन्तरिम राहत देने के कारण है।

2406 - वन तथा वन्य-प्राणी - (+) 1.23 करोड़ रुपये – खर्च में यह वृद्धि, कर्मचारियों को महंगाई भत्ते की किस्तें, मानक वेतनमान देने और हाल ही की बाढ़ों के दौरान क्षतिग्रस्त वृक्षों को गिराने/काटने पर हुए अतिरिक्त खर्च के कारण है।

2408 - खाद्य भंडार तथा भांडागार - (+) 2.09 करोड़ रुपये – खर्च में वृद्धि, खाली पद भरने, महंगाई भत्ते की अतिरिक्त किस्तें देने, नई जीपें खरीदने, कार्यालय - अनुरक्षण, भारत सरकार से प्राप्त अनुदान में से राज्य आयोग/जिला उपभोक्ता फोरम के कार्यालय का आधुनिकिकरण करने के कारण है।

2415 - कृषि अनुसंधान तथा शिक्षा - (+) 2.96 करोड़ रुपये - वृद्धि, मुख्यत: राज्य सरकार के कर्मचारियों के समान अतिरिक्त मंहगाई भत्ते की किस्तें, बोनस और अंतरिम राहत देने के कारण है।

2425 - सहकारिता - (+) 0.77 करोड़ रुपये - वृद्धि, मंहगाई भत्ता बढ़ा देने और अन्तरिम राहत देने के कारण है।

2435 - अन्य कृषि कार्यक्रम - (+) 0.01 करोड़ रुपये - विभिन्न, मंहगाई भत्ते की किस्तें देने के कारण है।

2506 - भूमि सुधार - (+) 0.03 करोड़ रुपये - वृद्धि, खाली पद भरने, मंहगाई भत्ते की अतिरिक्त किस्तें, अन्तरिम राहत देने और कार्यालय खर्च के कारण है।

2515 - अन्य ग्रामीण विकास कार्यक्रम - (+) 3.41 करोड़ रुपये - यह वृद्धि, नई बनाई गयी ज़िला परिषदों/पंचायत समितियों के लिए सहायता-अनुदान हेतु अतिरिक्त उपबन्ध करने तथा अतिरिक्त मंहगाई भत्ते की वृद्धि, बोनस और अन्तरिम राहत देने के कारण है।

2701 - मुख्य तथा मध्यम सिंचाई - (+) 15.87 करोड़ रुपये - अधिक उपबन्ध मुख्यतया सिंचाई विभाग के कर्मचारियों को ऊंचा प्रभार, अन्तरिम राहत, बोनस तथा अतिरिक्त मंहगाई भत्ता देने के कारण है।

2702 - लघु सिंचाई - (+) 0.18 करोड़ रुपये - वृद्धि, मंहगाई भत्ते में वृद्धि और अन्तरिम राहत देने के कारण है।

2851 - ग्राम तथा लघु उद्योग - (+) 0.09 करोड़ रुपये - यह वृद्धि, मंहगाई भत्ते की किस्तें तथा अन्तरिम राहत देने के कारण है।

2852 - उद्योग - (+) 0.27 करोड़ रुपये - वृद्धि, कर्मचारियों को अन्तरिम राहत और बोनस देने के कारण है। अधिक प्रभारित खर्च, सर्वोच्च न्यायालय द्वारा निर्णीत अनुसार एक मामले में 3.96 लाख रुपये की अदायगी करने के कारण है।

2853 – अलौह, खनन तथा धात्विक उद्योग (+) 0.18 - करोड़ रुपये – वृद्धि, दो नई जीपों की खरीदारी, न्यायालय के आदेश की अनुपालना करते हुये अतिरिक्त मुआवज़े की अदायगी करने, वर्ष 1995-96 के दौरान कर्मचारियों को मंहगाई भत्ते की किस्तें तथा अन्तरिम राहत देने के कारण है।

3054 - सड़के तथा पुल - (+) 5.00 करोड़ रुपये – अधिक राशि, बाढ़ प्रभावित सड़कों के अनुरक्षण के लिए अतिरिक्त उपबन्ध करने के कारण है।

3055 - सड़क परिवहन (+) 5.34 करोड़ रुपये + खर्च में वृद्धि, खाली पद भरने, मंहगाई भत्ते की अतिरिक्त किस्तें, अन्तरिम राहत देने, श्रेणी IV के सभी तथा श्रेणी III के कर्मचारियों को बोनस के बदले अनुग्रही अदायगी करने, किराया दर तथा करों में वृद्धि और डीज़ल, तेल और स्नेहकों के मूल्यों में वृद्धि के कारण है।

3452 - पर्यटन (–) 0.02 करोड़ रुपये – कमी, अधिकारियों कर्मचारियों द्वारा कम दौरे करने के कारण है।

3454 - जनगणना, सर्वेक्षण तथा सांख्यिकी (+) 0.20 करोड़ रुपये – खर्च में वृद्धि, खाली पद भरने, मंहगाई भत्ते की अतिरिक्त किस्तें देने और अन्तरिम राहत देने के कारण है।

4408 - खाद्य भंडारण तथा भांडागार अभिप्राप्ति आदि पर पूंजीगत परिव्यय – (-) 65.73 करोड़ रुपये - भारतीय खाद्य निगम द्वारा गेहूं का स्टॉक अधिक उठाने के कारण है।

ख. योजनागत खर्च

निम्नलिखित सारणी में बजट अनुमान 1995-96 में उपबन्धित योजनागत परिव्यय की तुलना संशोधित अनुमान 1995-96 से की गई है :–

(रुपये, करोड़ों में)

संघटक	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96
क. संचित निधि से वित्त पोषित योजनागत खर्च		
राजस्व	718.36	732.79
पूंजी	433.98	349.89
कर्जे	303.82	304.80
जोड़ (क)	1456.16	1387.48
ख. बाहर से वित्त पोषित राज्य योजना खर्च		
(i) एम.टी.डी.आर.एफ.	14.52	14 52
(ii) पूंजीगत लेखे से प्राप्तियां और वसूलियां	1.61	1.62
(iii) एस.सी./एस.टी. आदि की वसूलियां	–	–
जोड़ ख	16.13	16.14
ग. कुल योजना खर्च (क + ख)	1472.29	1403.62
घ. योजनागत स्कीमों पर खर्च जो राज्य योजना का भाग नहीं		
(i) केन्द्र पोषित स्कीमें	203.04	170.65
(ii) एन.सी.डी.सी., इ एस आई और फैक्टिंग अनुदान से सहायता द्वारा वित्तपोषित अन्य स्कीमें	18.90	10.30
जोड़ घ	221.94	180.95
ङ. जोड़ राज्य योजनागत खर्च (ग –घ)	1250.35	1222.67

लोक ऋण

रुपये करोड़ों में

संघटक	बजट अनुमान 1995-96			संशोधित अनुमान 1995-96			
	प्राप्तियां	अदायगी	निवल	प्राप्तियां	अदायगी	निवल	भिन्नता
ब्याज वाले मार्किट कर्जे	133.89	–	(+)133.89	133.89	–	(+)133.89	–
ब्याज रहित मार्किट कर्जे	–	–	–	–	0.87	(–)0.87	(–)0.87
वित्तीय संस्थाओं से कर्जे	40.48	10.93	(+)29.55	62.19	9.74	(+)52.45	(+)22.90
भारतीय स्टेट बैंक तथा अन्यों से कर्जे	216.50	266.50	(-)50.00	112.00	112.00	–	(+)50.00

संघटक	बजट अनुमान 1995-96			संशोधित अनुमान 1995-96			भिन्नता
	प्राप्तियां	अदायगी	निवल	प्राप्तियां	अदायगी	निवल	
भारतीय रिजर्व बैंक से अर्थोपाय पेशगियां	400.00	400.00		100.00	100.00		
भारत सरकार से कर्जे	541.46	117.45	(+)424.01	808.72	92.56	(+)716.16	(+)292.15
जोड़	1332.33	794.88	(+)537.45	1216.80	315.17	(+)901.63	(+)364.18

संशोधित अनुमान, 1995-96 में परिकल्पित 901.63 करोड़ रुपये के निवल उधार के मुकाबले बजट अनुमान वर्ष 1995-96 में 537.45 करोड़ रुपये का निवल उधार परिकल्पित है। इस प्रकार 364.18 करोड़ रुपये का सुधार हुआ है। यह सुधार भारतीय स्टेट बैंक (50.00 करोड़ रुपये) वित्तीय संस्थाओं (22.90 करोड़ रुपये) तथा भारत सरकार (292.15 करोड़ रुपये) को अदायगी न करने के कारण है, जो मार्केट से निर्धारित कर्जों की कम प्राप्ति (0.87 करोड़ रुपये) के कारण आंशिक रूप से कम हो गया है।

कर्जे तथा पेशगियों की वसूली

(रुपये लाखों में)

संघटक	बजट अनुमान 1995-96	संशोधित 1995-96	भिन्नता
कर्जों तथा पेशगियों की वसूली	3343.53	2343.43	(-)1000.10

बजट अनुमान 1995-96 में दर्शायी गई 3343.53 लाख रुपये की तुलना में संशोधित अनुमान 1995-96 में 2343.43 लाख रुपये के कर्जों तथा पेशगियों की वसूली का उपबन्ध है। इस प्रकार वसूलियों में कमी 10.00 करोड़ रुपये की हुई। यह कमी मुख्यतया डेफेड (5.00 करोड़ रुपये) हरियाणा बीज विकास निगम, हरियाणा कृषि उद्योग निगम तथा हरियाणा भूमि सुधार एवं विकास निगम (5.00 करोड़ रुपये) को अल्पावधि कर्ज वितरित न करने के कारण है, क्योंकि ये राशि भारत सरकार से प्राप्त नहीं हुई।

लोक लेखे

अनिधिक ऋण

(रुपये करोड़ों में)

संघटक	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
अनिधिक ऋण	242.58	281.32	(+)38.74

बजट अनुमान 1995-96 में परिकल्पित 242.58 करोड़ रुपये के निवल उधार के मुकाबले 1995-96 के संशोधित अनुमानों में 281.32 करोड़ रुपये का निवल उधार परिकल्पित है। इस प्रकार में 38.74 करोड़ रुपये का सुधार हुआ है जो कि इस अनुभाग में अधिक प्राप्तियों के कारण है।

आरक्षित निधि

(रुपये करोड़ों में)

संघटक	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
आरक्षित निधि	17.51	15.39	(--)2.12

बजट अनुमान 1995-96 में परिकल्पित 17.51 करोड़ रुपये की निवल वृद्धि के मुकाबले संशोधित अनुमान, 1995-96 में 15.39 करोड़ रुपये की निवल वृद्धि उपबन्धित है। इस प्रकार 2.12 करोड़ रुपये का ह्रास हुआ है, जो मुख्यतया इस अनुभाग में परिकल्पित कम प्राप्ति के कारण है।

जमा तथा पेशगियां

(रुपये करोड़ों में)

संघटक	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
जमा तथा पेशगियां	(--)10.00	(--)1.60	(+)8.40

बजट अनुमान 1995-96 में परिकल्पित 10.00 करोड़ रुपये के मूल्य ह्रास के मुकाबले संशोधित अनुमान 1995-96 में 1.60 करोड़ रुपये के मूल्यह्रास के लिए उपबन्ध है। अतः 8.40 करोड़ रुपये का सुधार हुआ है जो इस अनुभाग के अन्तर्गत परिकल्पित अधिक प्राप्तियों के कारण है।

उधंत तथा प्रेषण

(रुपये करोड़ों में)

संघटक	बजट अनुमान 1995-96	संशोधित अनुमान 1995-96	भिन्नता
उधंत तथा प्रेषण	46 58	(--)20 00	(--)66.58

बजट अनुमान 1995-96 में परिकल्पित 46.58 करोड़ रुपये की निवल वृद्धि के मुकाबले संशोधित अनुमान 1995-96 में 20.00 करोड़ रुपये की निवल मूल्यह्रास के लिए उपबन्ध है। इस प्रकार 66.58 करोड़ रुपये की कमी आई है जोकि इस अनुभाग में परिकल्पित अधिक व्यय के कारण है।

बजट अनुमान 1996-97

राजस्व लेखा

1. राजस्व प्राप्तियां

निम्नलिखित तालिका में संशोधित अनुमान 1995-96 तथा बजट अनुमान 1996-97 में उपबन्धित राजस्व प्राप्तियों की तुलना की गई है :–

(रुपये करोड़ों में)

राजस्व प्राप्तियां	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	वृद्धि/ कमी
केन्द्रीय करों में हिस्सा	363.75	408.18	(+)44.43
राज्य का	2087.50	2267.65	(+)180.15
करेतर राजस्व	2202.86	1720.35	(-)482.51
सहायतानुदान	368.44	427.05	(+)58.61
जोड़	5022.55	4823.23	(-)199.32

क. कर राजस्व

केन्द्रीय करों में हिस्सा

केन्द्रीय करों के विभाज्य पूल में राज्य के हिस्से में 44.43 करोड़ रुपये की वृद्धि दर्शायी गयी है जो नीचे दी जाती है : –

(रुपये करोड़ों में)

केन्द्रीय कर	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	वृद्धि/कमी
आय पर कर	120.50	135.22	(+)14.72
संघीय उत्पाद शुल्क	243.25	272.96	(+)29.71
जोड़	363.75	408.18	(+)44.43

केन्द्रीय करों के हिस्से में वृद्धि, मुख्यतया केन्द्रीय करों के विभाज्य पूल से केन्द्र द्वारा अधिक अन्तरण के कारण है।

राज्य कर

0029-भू-राजस्व - (+) 2.00 करोड़ रुपये-प्राप्तियों में यह वृद्धि, किसान पास बुक के मुद्रण तथा बिक्री के कारण प्रत्याशित है।

0030-स्टाम्प तथा पंजीकरण - (+) 2500 करोड़ रुपये – प्राप्तियों में यह वृद्धि, अधिक हस्तांतरण प्रलेखों के पंजीकरण के कारण प्रत्याशित है।

0039 - राज्य उत्पाद - (-) 50.00 करोड़ रुपये - प्राप्तियों में यह कमी, वर्ष 1996-97 के दौरान ग्रामीण क्षेत्रों में शराब के ठेकों की नीलामी पर प्रतिबन्ध लगाने के कारण है।

0040 - बिक्री कर - (+) 157.00 करोड़ रुपये – यह वृद्धि, बिक्री कर अधिनियम के अन्तर्गत अधिक कर वसूल होने की प्रत्याशा के कारण है।

0041 - वाहनों पर कर - (+) 5.00 करोड़ रुपये - प्राप्तियों में यह वृद्धि, योजक सड़कों पर प्राईवेट सहकारी समितियों द्वारा स्टेज कैरिजिज अधिक चलाने के कारण है।

0042 - माल तथा यात्रियों पर कर - (+) 37.00 करोड़ रुपये - यह वृद्धि, पास कर आदि से प्रत्याशित सामान्य वृद्धि (10.36%) के कारण है।

0043 - बिजली पर कर तथा शुल्क - (+) 3.00 करोड़ रुपये - प्राप्तियों में यह वृद्धि, इस तथ्य के कारण है कि आगामी वित्त वर्ष के दौरान बिजली की अधिक बिक्री प्रत्याशित है।

0045 - पण्य पदार्थों तथा सेवाओं पर अन्य कर तथा शुल्क - (+) 1.15 करोड़ रुपये - यह वृद्धि, आगामी वित्त वर्ष के दौरान फिल्म की मनोरंजन कर से छूट देने के सम्बन्ध में कम मामले तथा राज्य के सिनेमा घरों में अधिक लोगों के जाने की प्रत्याशा के कारण है।

ख. करेतर राजस्व

वर्ष 1995-96 के संशोधित अनुमानों के मुकाबले में बजट अनुमान 1996-97 में 482.51 करोड़ रुपये की कमी दर्शायी गई है। मुख्य भिन्नता के कारण निम्नलिखित हैं : –

0049 - ब्याज प्राप्तियां - (+) 22.36 करोड़ रुपये - यह वृद्धि, मुख्यतया विभागीय वाणिज्यिक उपक्रमों से (5.70 करोड़ रुपये) सरकारी क्षेत्र/अन्य उपक्रम (31.83 करोड़ रुपये) से परिकल्पित अधिक प्राप्तियों के कारण है और यह वृद्धि किसानों से कम प्राप्तियों (0.18 करोड़ रुपये) नकद बकायों पर निवेश (14.99 करोड़ रुपये) के कारण कम हो गई है।

0050 - लाभांश तथा लाभ - (-) 1.67 करोड़ रुपये - यह कमी सरकारी क्षेत्र के उपक्रमों तथा अन्य निवेशों से कम प्राप्तियों की परिकल्पना के कारण है।

0055 - पुलिस - (+) 0.32 करोड़ रुपये - यह वृद्धि, कानून व्यवस्था बनाये रखने के लिए रेल प्राधिकारियों तथा राज्य सरकार को दिये गये पुलिस बल के सम्बन्ध में अधिक वसूलियों की प्रत्याशा के कारण है।

0056 - जेलें (+) 0.06 करोड़ रुपये - यह वृद्धि, जेलों में निर्मित वस्तुओं के सम्बन्ध में सरकारी विभागों से अधिक प्राप्तियों की प्रत्याशा से है।

0057 - सप्लाई तथा निपटान (-) 11.33 करोड़ रुपये - प्राप्ति में कमी, वर्ष 1996-97 के दौरान हरियाणा शहरी विकास प्राधिकरण से कोई प्राप्ति न होने के कारण प्रत्याशित है।

0058 - लेखन सामग्री तथा मुद्रण (+) 0.04 करोड़ रुपये - प्राप्तियों में यह वृद्धि, लेखन सामग्री वस्तुओं, कागज़ों की अधिक बिक्री तथा वाणिज्यिक विभागों से मुद्रण प्रभारों के सम्बन्ध में लम्बित बिलों की अधिक वसूली की प्रत्याशा के कारण है।

0059 – लोक निर्माण विभाग – (+) 0.10 करोड़ रुपये – यह वृद्धि भवनों, जिन में डाक बंगले भी शामिल है, के किरायों से अधिक प्राप्तियों की प्रत्याशा के कारण है।

0070 – अन्य प्रशासनिक सेवाएं – (+) 3.84 करोड़ रुपये – यह वृद्धि, भारत सरकार द्वारा चुनाव खर्चों की अधिक

प्रतिपूर्ति की प्रत्याशा के कारण है। इस के अतिरिक्त सेवा शुल्क, जुर्माने एवं जब्तियां तथा अन्य विविध स्रोतों से अधिक प्राप्तियों के कारण है।

0071 - पेन्शन तथा अन्य सेवा निवृत्ति के लाभों के प्रति अंशदान तथा वसूलियां - (+) 0.16 करोड़ रुपये - यह वृद्धि, विदेश सेवा पर भेजे गए अधिकारियों से अधिक अंशदान प्राप्त होने के कारण है।

0075 - विविध सामान्य सेवाएं - (-) 128.30 करोड़ रुपये - यह कमी, लाटरी टिकटों की कम बिक्री के कारण परिकल्पित है।

0202 - शिक्षा, खेल कूद, कला तथा संस्कृति - (+) 0.19 करोड़ रुपये - यह वृद्धि, विद्यार्थियों के अधिक दाखिले तथा पोलिटेक्निकों में नये पाठ्यक्रमों के दाखिले के लिए प्रवेश परीक्षा के शुल्क के कारण प्रत्याशित है।

0210 - चिकित्सा तथा जन स्वास्थ्य - (+) 1.77 करोड़ रुपये – यह वृद्धि, रासायनिक परीक्षा, चिकित्सा परीक्षा, दवाइयों के लाइसेंसों के नवीकरण तथा कर्मचारी राज्य बीमा से प्रत्याशित अधिक प्राप्तियों के कारण है।

0215 - जल-सप्लाई तथा सफाई - (+) 1.10 करोड़ रुपये - यह वृद्धि, मल निकास स्कीमों, जल सप्लाई स्कीमों और निविदा फार्मों की बिक्री आदि से अधिक प्राप्तियों की प्रत्याशा के कारण है।

0216 - आवास - (+) 0.10 करोड़ रुपये - यह वृद्धि, सरकारी रिहायशी भवनों से अधिक किराया/लाइसेंस फीस वसूल होने के कारण प्रत्याशित है।

0217 - शहरी विकास - (+) 0.40 करोड़ रुपये - यह वृद्धि, सरकारी भूमि की बिक्री के कारण हरियाणा शहरी विकास प्राधिकरण से अधिक प्राप्ति के कारण प्रत्याशित है।

0230 - श्रम तथा रोज़गार - (+) 0.23 करोड़ रुपये - यह वृद्धि, फैक्टरी अधिनियम, 1948 के अन्तर्गत अधिक वसूली और अन्य विविध प्राप्ति स्रोतों से अधिक प्राप्तियों की प्रत्याशा के कारण है।

0235 - सामाजिक सुरक्षा तथा कल्याण - (+) 10.00 करोड़ रुपये - यह वृद्धि, पुनर्वास विभाग द्वारा अधिक सम्पत्तियों का निपटान करने और किराये के बकाये की वसूली से अधिक प्राप्तियों के कारण प्रत्याशित है।

0250 - अन्य सामाजिक सेवाएं - (+) 0.08 करोड़ रुपये - यह वृद्धि, धर्मदाय/धर्मार्थों से अधिक आय की प्रत्याशा के कारण है।

0401 - फसल उत्पादन - (+) 0.30 करोड़ रुपये - यह वृद्धि, किसानों से कृषि इंजीनियरी छिड़काव प्राप्ति, खाद तथा उर्वरकों की बिक्री और वाणिज्यिक फसलों से अधिक प्राप्तियों की प्रत्याशा के कारण है।

0403 - पशुपालन - (-) 1.25 करोड़ रुपये - कम प्राप्ति, हरियाणा शहरी विकास प्राधिकरण से कोई राशि प्रत्याशित न होने के कारण है।

0405 - मछली पालन - (+) 0.08 करोड़ रुपये - अधिक प्राप्ति, मछली और मछली बीज की बिक्री अधिक होने के कारण प्रत्याशित है।

0406 - वानिकी तथा वन्य-प्राणी - (+) 0.60 करोड़ रुपये - यह वृद्धि, इमारती लकड़ी, ईंधन लकड़ी और अन्य वन उत्पाद की अधिक बिक्री के कारण प्रत्याशित है।

0425 - सहकारिता - (+) 0.11 करोड़ रुपये - यह वृद्धि, विभिन्न सहकारी संस्थाओं से लेखा परीक्षा फीस की वसूली अधिक होने की प्रत्याशा के कारण है।

0435 - अन्य कृषि कार्यक्रम - (+) 0.22 करोड़ रुपये - यह वृद्धि, वन विभाग द्वारा अधिक वृक्षों की बिक्री के कारण प्रत्याशित है।

0515 - अन्य ग्रामीण विकास - (+) 0.18 करोड़ रुपये - यह वृद्धि, पंचायत समितियों और हरियाणा ग्रामीण विकास निधि बोर्ड से स्थापना खर्च की प्रतिपूर्ति की प्रत्याशा के कारण है।

0701 - मुख्य तथा मध्यम सिंचाई - (+) 3.01 करोड़ रुपये - राजस्व प्राप्तियां में यह वृद्धि, गैर जल प्रभारों और सिंचाई/घरेलू प्रयोजन के लिए पानी की बिक्री से अतिरिक्त राजस्व की प्रत्याशा के कारण है।

0851 -- ग्राम तथा लघु उद्योग (+) 0.10 करोड़ रुपये -- अधिक प्राप्तियां एच.टी.सी. तथा यू.एन.सी. औद्योगिक विकास केन्द्रों से प्रत्याशित फीस की अधिक वसूली के कारण प्रत्याशित हैं।

0852 - उद्योग - (+) 0.02 करोड़ रुपये - अधिक प्राप्ति, अन्य विभागों से छुट्टी वेतन और पेंशन अंशदान के कारण प्रत्याशित है।

0853 - लौह, खनन तथा धात्विक उद्योग - (+) 3.75 करोड़ रुपये - अधिक प्राप्ति, मुख्य तथा लघु खनिजों के लिए रॉयल्टी के कारण प्रत्याशित है।

1055 - सड़क परिवहन - (+) 20.73 करोड़ रुपये - यह वृद्धि, बसों में सवारी - अनुपात बढ़ जाने तथा बसों द्वारा अधिक किलोमीटर तय करने की प्रत्याशा के कारण है।

1475 - अन्य आर्थिक सेवाएं (+) 0.08 करोड़ रुपये - यह वृद्धि, फालतू भूमि के अलॉटियों से अधिक वसूली के कारण प्रत्याशित है।

1601 - केन्द्रीय सरकार से सहायता - अनुदान (+) 58.61 करोड़ रुपये - यह वृद्धि, राज्य योजना अनुदान (45.90 करोड़ रुपये) और केन्द्र चालित योजना अनुदान (18.30 करोड़ रुपये) के अन्तर्गत अधिक प्राप्ति की परिकल्पना के कारण है। तथापि, यह योजनेतर अनुदान (5.59 करोड़ रुपये) के अन्तर्गत कम प्राप्ति की सम्भावना से कम हो जायेगी।

क. योजनेतर राजस्व खर्च

वर्ष 1996-97 के बजट अनुमान वर्ष 1995-96 के संशोधित अनुमानों की तुलना में खर्च में 504.03 करोड़ रुपये की कमी दर्शाते हैं। खर्च के विभिन्न शीर्षों के अन्तर्गत भिन्नता के मुख्य कारण नीचे दिये गये हैं :-

2011 - संसद/राज्य/संघ-क्षेत्र - (+) 0.31 करोड़ रुपये - खर्च में वृद्धि, मुख्यतः अन्तरिम राहत, महंगाई भत्ते की किस्तें देने और अध्यक्ष/उपाध्यक्ष के विवेकाधीन अनुदान/छोटे-मोटे अनुदान बढ़ाने तथा विधायकों को दिये गये टेलिफोन के प्रभारों की अदायगी के कारण प्रत्याशित है।

2012 - राष्ट्रपति/उप-राष्ट्रपति/राज्यपाल - (+) 0.25 करोड़ रुपये - यह अधिक खर्च, अन्तरिम राहत देने, वार्षिक वेतनवृद्धि और अधिक दौरों के कारण है।

2013 - मन्त्रिपरिषद् - (-) 0.29 करोड़ रुपये - खर्च में यह कमी, मुख्यतया मंत्रियों के टेलिफोन तथा यात्रा खर्च के लिये कम राशि उपबन्धित करने के कारण है।

2014 - न्याय प्रशासन - (-) 1.33 करोड़ रुपये - खर्च में कमी, खाली पदों के कारण है।

2015 - चुनाव (+) 4.17 करोड़ रुपये - खर्च में यह वृद्धि, मुख्यतः वर्ष 1996 में होने वाले लोक सभा/विधान सभा के आम चुनाव करवाने हेतु मतदाता सूचियों के अधिक विपणन, मतदाता सूचियों/मतदान पत्रों को तैयार करने और मतदान पत्रों के मुद्रण आदि के लिये अमले की नियुक्ति करने और मतदान सूचियों के मुद्रण हेतु कागज की खरीद करने तथा महंगाई भत्ते

की किस्तें देने के कारण है।

2029 - भू-राजस्व - (+) 0.25 करोड़ रुपये – खर्च में यह वृद्धि, अगले को वार्षिक वेतनवृद्धियां देने के कारण है।

2030 - स्टाम्पें तथा पंजीकरण - (+) 0.11 करोड़ रुपये – खर्च में यह वृद्धि, अगले को वार्षिक वेतनवृद्धियां देने के कारण है।

2039 - राज्य उत्पाद - (-) 0.45 करोड़ रुपये – खर्च में यह कमी, खाली पदों के कारण है।

2040 - बिक्री-कर - (-) 0.43 करोड़ रुपये – खर्च में यह कमी, खाली पदों के कारण है।

2041 - वाहनों पर कर - (+) 0.03 करोड़ रुपये – खर्च में यह वृद्धि, सचिव, प्रादेशिक परिवहन प्राधिकारी, हिसार की स्टाफ कार बदलने और अनुपही अनुष्ठान में अधिक उपबन्ध करने के कारण है।

2045 - पण्य वस्तुओं पर अन्य कर तथा शुल्क - (+) 0.25 करोड़ रुपये – खर्च में यह वृद्धि, वर्ष 1996-97 में भरे जाने वाले खाली पदों और वार्षिक वेतनवृद्धियों के कारण है।

2047 - अन्य वित्तीय सेवाएं - (-) 0.45 करोड़ रुपये - इस शीर्ष के अन्तर्गत कम खर्च, मुख्यतः लघु बचतों की कम वसूली के कारण है।

2049 - ब्याज अदायगियां - (+) 149.01 करोड़ रुपये - इस शीर्ष के अन्तर्गत परिकल्पित अधिक खर्च, आन्तरिक ऋण (40.60 करोड़ रुपये), भविष्य निधि लेखे (27.47 करोड़ रुपये) और भारत सरकार से प्राप्त कर्जे तथा पेशगियों (79.34 करोड़ रुपये) और आरक्षित निधि (1.60 करोड़ रुपये) पर ब्याज अदायगियों के लिये अधिक उपबन्ध करने के कारण है।

2051 - लोक सेवा आयोग - (-) 0.21 करोड़ रुपये - खर्च में कमी, खाली पदों के लिये कम उपबन्ध करने के कारण है।

2052 - सचिवालय सामान्य सेवाएं (-) 2.54 करोड़ रुपये - खर्च में कमी, खाली पदों के लिये कम उपबन्ध करने और सचिवालय भवन में अग्नि सुरक्षा उपाय न करने के कारण है।

2053 - ज़िला प्रशासन - (-) 0.07 करोड़ रुपये - खर्च में कमी, खाली पदों के कारण है।

2054 - खजाना तथा लेखे - (-) 0.20 करोड़ रुपये - खर्च में कमी, विभाग द्वारा कम मांग करने के कारण है।

2055 - पुलिस - (+) 3.48 करोड़ रुपये - अधिक खर्च, अन्तरिम राहत, वार्षिक वेतनवृद्धियां देने, खाली पद भरने, सामान्य विकास वृद्धि के कारण प्रत्याशित है।

2056 - जेलें - (-) 1.04 करोड़ रुपये - खर्च में कमी, कारावास प्रशासन स्कीम के आधुनिकिकरण के लिये कोई उपबन्ध न करने के लिए प्रत्याशित है।

2057 - सफाई तथा निपटान - (-) 11.33 करोड़ रुपये – खर्च में कमी, हरियाणा शहरी विकास प्राधिकरण के लिये कोई राशि उपबन्धित न करने के कारण है।

2058 - मुद्रण तथा लेखन सामग्री - (+) 0.97 करोड़ रुपये – खर्च में यह वृद्धि/मुख्यतया उच्चतर मानक वेतनमान तथा अन्तरिम राहत देने, अतिरिक्त मंहगाई भत्ते की किस्तें देने तथा किसान पास बुकों के मुद्रण के कारण है।

2059 - लोक निर्माण कार्य (+) 91.68 करोड़ रुपये – खर्च में यह वृद्धि, मुख्यतया मुख्य शीर्ष-3054 के अन्तर्गत निर्माण कार्यों के लिए कम उपलब्ध करने के कारण है।

2070 - प्रशासनिक सेवाएं - ( ) 1.22 करोड़ रुपये - खर्च में यह कमी, प्रशिक्षण संस्थाओं के लिए कम सहायतानुदान देने तथा सचिवालय संगठन में क्लार्की आदि की खरीद के लिए कम उपबन्ध करने के कारण है।

2071 - पेन्शन तथा अन्य सेवा निवृत्ति लाभ - (+) 16.08 करोड़ रुपये - खर्च में यह वृद्धि, पेंशन भोगियों को पेंशन लाभों पर प्रत्याशित से अधिक खर्च के कारण है।

2075 - विविध सामान्य सेवाएं - (-) 390.45 करोड़ रुपये - खर्च में यह कमी, लाटरी टिकटों की प्रत्याशित से कम बिक्री के परिणामस्वरूप कम इनामों की अदायगी के कारण हुई।

2202 - सामान्य शिक्षा - (+) 6.45 करोड़ रुपये - वर्ष 1996-97 के बजट अनुमानों में यह वृद्धि, अमले की वार्षिक वेतन वृद्धि तथा वर्ष 1995 में 6000 जे.बी.टी. अध्यापकों की भर्ती के कारण है।

2203 - तकनीकी शिक्षा - (+) 0.47 करोड़ रुपये - वर्ष 1996-97 के बजट अनुमानों में यह वृद्धि, अमले की वार्षिक वेतन वृद्धि के कारण है।

2204 - खेलकूद एवं युवासेवाएं - (+) 0.24 करोड़ रुपये - वर्ष 1996-97 के बजट अनुमानों में इस वृद्धि का कारण अमले की वार्षिक वेतन वृद्धि देना है।

2205 - कला एवं संस्कृति - (+) 0.24 करोड़ रुपये - वार्षिक वेतन वृद्धि, के कारण यह वृद्धि प्रस्तावित है।

2210 - चिकित्सा तथा जन-स्वास्थ्य - (+) 1.28 करोड़ रुपये - खर्च में यह वृद्धि, अमले को वार्षिक वेतन वृद्धि देने के कारण है।

2215 - जल आपूर्ति तथा सफाई - (+) 1.24 करोड़ रुपये - खर्च में यह वृद्धि, वार्षिक वेतन वृद्धि देने तथा ग्रामीण और शहरी अनुरक्षण के लिए अधिक उपबन्ध करने के कारण है।

2216 - आवास - (+) 2.21 करोड़ रुपये - खर्च में यह वृद्धि, मुख्यतया नयी बाढ़ ग्रहत स्कीम के अन्तर्गत शहरी आवास विकास निगम को कर्जों की वापसी, अनुरक्षण तथा मरम्मत तथा निदेशन तथा प्रशासन के लिए उपबन्ध करने के कारण है।

2217 - शहरी विकास - (-) 8.63 करोड़ रुपये - नगरपालिकाओं को सहायता - अनुदान देने के लिए कम उपबन्ध प्रस्तावित है क्योंकि यह आशा की जाती है कि नगरपालिका आत्मनिर्भर बन जाएगी और उन्हें वर्ष 1996-97 के दौरान किसी विशेष अनुदान की आवश्यकता नहीं है।

2220 - सूचना तथा प्रसार - (-) 0.55 करोड़ रुपये - यह वृद्धि मोटरवाहनों आदि के लिए कम राशि स्वीकृत करने के कारण है।

2225 - अनुसूचित जातियों/पिछड़े वर्गों का कल्याण - (+) 0.14 करोड़ रुपये - खर्च में यह वृद्धि, अमले को वार्षिक वेतन वृद्धि देने और 9वीं से 12वीं कक्षाओं (स्कूल स्तर) में पढ़ने वाले पिछड़े वर्गों के विद्यार्थियों को वजीफा देने, शिक्षण शुल्क तथा परीक्षा शुल्क की प्रतिपूर्ति स्कीम के अन्तर्गत अधिक खर्च के कारण है।

2230 - श्रम एवं रोज़गार - (+) 1.17 करोड़ रुपये - खर्च में यह वृद्धि, वेतनवृद्धि के परिणामस्वरूप सामान्य वृद्धि के कारण परिकल्पित है।

2235 - सामाजिक सुरक्षा तथा कल्याण - (+) 0.03 करोड़ रुपये – यह वृद्धि, मुख्यतया महंगाई भत्ते की किस्तें देने के कारण है।

2236 - पोषाहार - (-) 0.06 करोड़ रुपये – यह कम खर्च, ईंधन प्रभार तथा परिवहन प्रभारों की कम अपेक्षाओं के कारण अपेक्षित है।

2245 - राष्ट्रीय आपदाओं के कारण राहत ( ) 654.43 करोड़ रुपये - खर्च में यह कमी, इस कारण से है कि वर्ष 1996-97 के दौरान सी.आर.एफ. को कम राशि अन्तरित की जानी है।

2250 - अन्य सामाजिक सेवाएं ( ) 1.46 करोड़ रुपये - खर्च में यह कमी, मुख्यतया कुरुक्षेत्र में पूर्ण ग्रहण के मेले को आयोजित न करने के कारण है।

2251 - शरणार्थी सम्बन्धी सामाजिक सेवाएं (+) 0.03 करोड़ रुपये - यह वृद्धि, अन्तरिम राहत तथा मंहगाई भत्ते की किस्तें देने के कारण है।

2401 - फसल उत्पादन (+) 0.33 करोड़ रुपये - यह वृद्धि, मुख्यतया वार्षिक वेतन वृद्धि के कारण है।

2402 - भूमि तथा जलसंरक्षण (+) 0.13 करोड़ रुपये - खर्च में यह वृद्धि, वेतन वृद्धि आदि के कारण से है।

2403 - पशुपालन - (+) 0.82 करोड़ रुपये - यह वृद्धि, वार्षिक वेतन वृद्धि के कारण से है।

2404 - डेरी विकास - (+) 0.04 करोड़ रुपये - यह वृद्धि वार्षिक वेतन वृद्धि के कारण है।

2405 - मछली पालन (+) 0.02 करोड़ रुपये - यह वृद्धि, मुख्यतः सामान्य वेतनवृद्धि के कारण है।

2406 - वानिकी तथा वन्य-प्राणी ( ) 0.10 करोड़ रुपये - खर्च में यह कमी, वर्ष 1996-97 के दौरान वृक्षों के गिरने पर अतिरिक्त खर्च न होने की सम्भावना के कारण है।

2408 - खाद्य भण्डार तथा भाण्डागार (-) 0.45 करोड़ रुपये – खर्च में यह कमी, ओ ई के लिये कम उपबन्ध करने कारण है।

2415 - कृषि अनुसन्धान तथा शिक्षा (+) 0.65 करोड़ रुपये – यह वृद्धि, वार्षिक वेतनवृद्धियों के कारण है।

2425 - सहकारिता - (-) 0.07 करोड़ रुपये - यह कमी, खाली पदों के कारण है।

2501 - ग्रामीण विकास के लिये विशेष कार्यक्रम - (+) 0.31 करोड़ रुपये – भिन्नता इस कारण है कि इस मद शीर्ष के अन्तर्गत उपबन्ध महालेखाकार, हरियाणा के परामर्श के अनुसार किये जा रहे हैं।

2506 - भूमि सुधार - (+) 0.02 करोड़ रुपये - खर्च में वृद्धि, अगले को वार्षिक वेतनवृद्धियां देने के कारण है।

2515 - अन्य ग्रामीण विकास कार्यक्रम - (+) 1.62 करोड़ रुपये – खर्च में यह वृद्धि, मुख्यतः नयी बनायी गयी जिला परिषदों/पंचायत समितियों के लिये सहायता-अनुदान हेतु अतिरिक्त उपबन्ध करने, पंचायती राज परिमण्डल के अन्तर्गत अतिरिक्त पद बनाने के कारण है।

2701 - मुख्य तथा मध्यम सिंचाई (+) 6.45 करोड़ रुपये - निधियों का अधिक उपबन्ध, मुख्यतः सिंचाई विभाग के ब्याज प्रभारों और ऊर्जा प्रभारों के कारण है।

2702 - लघु सिंचाई - (+) 0.26 करोड़ रुपये - खर्च में यह वृद्धि, वार्षिक वेतनवृद्धियों के कारण है।

2801 - बिजली (+) 15.00 करोड़ रुपये - 15.00 करोड़ रुपये का यह अधिक उपबन्ध, कृषि सैक्टर को रियायती दरों पर बिजली सप्लाई करने के कारण है।

2851 - ग्रामीण तथा लघु उद्योग - (+) 0.05 करोड़ रुपये - यह वृद्धि, वार्षिक वेतनवृद्धियों को ध्यान में रखते हुए प्रस्तावित है।

2852 - उद्योग - (+) 0.07 करोड़ रुपये - यह वृद्धि, वार्षिक वेतनवृद्धियों को ध्यान में रखते हुये प्रस्तावित है।

2853 - अलौह, खनन, धात्विक उद्योग - (-) 0.06 करोड़ रुपये - वर्ष 1996-97 के लिये मांग कम है क्योंकि पुआवज़े की अदायगी और जीप की खरीद के लिय कोई अतिरिक्त देयता नहीं है।

3053 - सिविल विमानन - (+) 0.04 करोड़ रुपये -- इस शीर्ष के अन्तर्गत अधिक खर्च, मुख्यतः विमानन क्लब को दी जाने वाली सहायता - अनुदान की राशि में वृद्धि होने के कारण है।

3054 - सड़कें तथा पुल - ( ) 6.90 करोड़ रुपये - वर्ष 1996-97 के लिये कम उपबन्ध मुख्यतः इस कारण है कि सड़कों के अनुरक्षण के लिये 5.00 करोड़ रुपये की अतिरिक्त राशि इसमें शामिल नहीं की गई है।

3055 - सड़क परिवहन - (+) 29.26 करोड़ रुपये - खर्च में यह वृद्धि, अमले को वार्षिक वेतनवृद्धियां देने, महगाई भत्ते में प्रत्याशित वृद्धि, कार्यालक अमले के पिछले इकट्ठे हुये ऊपरि समय भत्ता बिलों की स्वीकृति, वानस के स्थान पर अनुग्राही अदायगी में प्रत्याशित वृद्धि, किराया तथा करों की दर में वृद्धि और डीजल, तेल और स्नेहकों के मूल्यों में वृद्धि के कारण है।

3452 - पर्यटन - (+) 6.46 करोड़ रुपये – यह वृद्धि, चिकित्सा, वेतन आदि और अन्य मदों पर अधिक खर्च के कारण है।

3604 - स्थानीय निकायों और पंचायती राज संस्थाओं को पुआवज़ा राममुदेशन - (–) 1.77 करोड़ रुपये – खर्च में यह कमी, मुख्यतः शराब का कोटा कम उठाने की सम्भाव्यता के कारण है।

4408 - खाद्य भण्डार और भाण्डागार अभिप्राप्ति आदि पर पूंजीगत परिव्यय - (–) 2.60 करोड़ रुपये - वर्ष 1995-96 के दौरान भारतीय खाद्य निगम द्वारा गेहूं का स्टॉक अधिक उठाया गया, यह परिकल्पना की जाती है कि वर्ष 1996-97 में कम स्टॉक उठाया जायेगा, जिसके परिणामस्वरूप 1996-97 के दौरान भारतीय खाद्य निगम को कम स्टॉक ऑफर होगा। अतः कमी है।

ख. योजनागत खर्च

निम्नलिखित सारणी में संशोधित अनुमान, 1995-96 और बजट अनुमान 1996-97 में उपबन्धित योजनागत परिव्यय की तुलना की गई है :-

(रुपये करोड़ों में)

संघटक		संशोधित अनुमान 1995-96	बजट अनुमान 1996-97
क.	समेकित निधि से वित्त पोषित योजनागत खर्च–		
	राजस्व 732.79	785.35	
	पूंजी 349.89	468.71	
	कर्ज 304.80	319.01	
	जोड़–क	1387.48	1573.07
ख.	बाहर से वित्त पोषित राज्य योजनागत खर्च–		
(i)	एम.टी.डी.आर.एफ.	14.52	22.95
(ii)	पूंजीगत लेखे में प्राप्तियां और वसूलियां	1.62	1.64
(iii)	एस.सी./बी.सी. आदि की वसूलियां	--	--
	जोड़–ख	16.14	24.59

ग.	कुल योजनागत खर्च (क+ख)	1403.62	1597.66
घ.	योजनागत स्कीमों पर खर्च जो राज्य योजनागत खर्च का भाग नहीं–		
(i)	केन्द्र पालित स्कीमें	170.65	205.84
(ii)	एन.सी.डी.सी., इ.एस.आई. और पैकिंग अनुदान से सहायता द्वारा वित्त पोषित अन्य स्कीमें	10.30	16.82
	जोड़- घ	180.95	222.66
ङ.	कुल राज्य योजनागत खर्च (ग-घ)	1222.67	1375.00

लोक ऋण

(रुपये करोड़ों में)

संघटक		संशोधित अनुमान 1995-96			बजट अनुमान 1996-97			
		प्राप्तियां	अदायगी	निवल	प्राप्तियां	अदायगी	निवल	भिन्नता
1.	ब्याज पर बाजारी कर्ज	133.89	—	(+)133.89	161.39	—	(+)161.39	(+)27.50
2.	निर्ब्याज बाजारी कर्ज	--	(-)0.87	(--)0.87	—	—	—	(+)0.87
3.	वित्तीय संस्थाओं से कर्ज	62.19	9.74	(+)52.45	47.61	12.76	(+)34.85	(--)17.60
4.	भारतीय स्टेट बैंक तथा अन्य बैंकों से कर्ज	112.00	112.00	—	230.00	230.00	—	—
5.	भारतीय रिजर्व बैंक से अर्थोपाय पेशगियां	100.00	100.00	—	250.00	250.00	—	—
6.	भारत सरकार से कर्ज	808.72	92.56	(+)716.16	645.68	140.83	(+)504.85	(--)211.31
	जोड़	1216.80	315.17	(+)901.63	1334.68	633.59	(+)701.09	(--)200.54

वर्ष 1995-96 के संशोधित अनुमान में परिकल्पित 901.63 करोड़ रुपये के निवल उधार के मुकाबले में बजट अनुमान 1996-97 में 701.09 करोड़ रुपये के निवल उधार की व्यवस्था है। इस प्रकार 200.54 करोड़ रुपये की कमी आई है। यह कमी मुख्यता भारत सरकार से (211.31 करोड़ रुपये), वित्तीय संस्थाओं से कर्ज (17.60 करोड़ रुपये) और निर्ब्याज बाजारी कर्ज (0.87 करोड़ रुपये) कम कर्ज प्राप्त होने की सम्भावना के कारण है, जो ब्याज सहित बाजारी कर्ज (27.50 करोड़ रुपये) की अधिक प्राप्ति के कारण कम हो गई है।

कर्जों तथा पेशगियों की वसूली

(रुपये लाखों में)

संघटक	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	भिन्नता
कर्जों तथा पेशगियों कि वसूली	2343.43	2434.70	(+) 91.27

संशोधित अनुमान 1995-96 में परिकल्पित 2343.43 लाख रुपये की वसूली के मुकाबले बजट अनुमान 1996-97

में 2434.70 लाख रुपये के कर्जों तथा पेशगियों की वसूली की परिकल्पना है। इस प्रकार बजट अनुमान 1996-97 में 91.27 लाख रुपये की वृद्धि प्रत्याशित है। वसूलियों में यह वृद्धि मुख्यता स्थानीय निकायों (3.60 लाख रुपये), आवास (3.25 लाख रुपये) सहकारिता (5.00 लाख रुपये) सामान्य वित्तीय तथा व्यापारिक संस्थाएं (8.32 लाख रुपये), ग्रामीण तथा लघु उद्योग (2.58 लाख रुपये) सरकारी कर्मचारी (62.00 लाख रुपये) तथा शहरी विकास (6.00 लाख रुपये) से अधिक प्राप्तियों के कारण है।

लोक लेखा अनुभाग

अनिधिक ऋण

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	भिन्नता
अनिधिक ऋण	281.32	242.63	(--)33.69

संशोधित अनुमान 1995-96 में परिकल्पित 281.32 करोड़ रुपये के निवल उधार के मुकाबले बजट अनुमान 1996-97 में 242.63 करोड़ रुपये के निवल उधार की परिकल्पना की गई है। इस प्रकार 33.69 करोड़ रुपये की कमी हुई है जो इस अनुभाग के अन्तर्गत कम प्राप्तियों की परिकल्पना के कारण है।

आरक्षित निधि

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	भिन्नता
आरक्षित निधि	15.39	11.06	(--)4.33

संशोधित अनुमान 1995-96 में परिकल्पित 15.39 करोड़ रुपये की निवल वृद्धि के मुकाबले बजट अनुमान 1996-97 में 11.06 करोड़ रुपये की निवल वृद्धि हुई। इस प्रकार 4.33 करोड़ रुपये की कमी हुई है जो इस अनुभाग के अन्तर्गत परिकल्पित अधिक प्राप्तियों के कारण है।

जमा तथा पेशगियां

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	भिन्नता
जमा तथा पेशगियां	(--)1.60	—	(+)1.60

संशोधित अनुमान 1995-96 में परिकल्पित 1.60 करोड़ रुपये के निवल मूल्य ह्रास के मुकाबले बजट अनुमान 1996-97 में शून्य वृद्धि का उपबन्ध है। 1.60 करोड़ रुपये की वृद्धि, मुख्यत: हरियाणा राज्य कृषि विपणन बोर्ड को निक्षेप अदेयता जारित न करने के कारण है।

उचंत तथा प्रेषण

(रुपये करोड़ों में)

संघटक	संशोधित अनुमान 1995-96	बजट अनुमान 1996-97	भिन्नता
उचंत तथा प्रेषण	(--)20.00	(--)20.00	--

बजट अनुमान 1996-97 और संशोधित अनुमान 1995-96 में कोई भिन्नता नहीं है।

परिसम्पत्तियां और देयताएं

पूर्वपूर्व पंजाब राज्य की ऋण देयता भारत सरकार द्वारा उत्तराधिकारी राज्यों में अस्थायी आधार पर विभाजित की गयी थी और हरियाणा का हिस्सा 1 नवम्बर, 1966 की यथा स्थिति 161.76 करोड़ रुपये था। महालेखाकार हरियाणा द्वारा दिए गये लेखों के अनुसार 31 मार्च, 1995 को राज्य की कुल देयता (जमा तथा प्रेषणियों सहित), उत्तराधिकार में आई ऋण देयता सहित 5071.19 करोड़ रुपये थी। महालेखाकार हरियाणा द्वारा सूचित अनुसार 31 मार्च, 1995 को राज्य की कुल परिसम्पत्तियां 5611.79 करोड़ रुपये हैं। इन परिसम्पत्तियों में राज्य सरकार द्वारा लिये गये कर्ज, इक्विटी-हिस्सा पूंजी, प्रतिभूतियां, खजाना बिलों आदि सहित पूंजीगत परिव्यय शामिल है। इस प्रकार राज्य की कुल परिसम्पत्तियां 31 मार्च, 1995 को राज्य की कुल ऋण देयता से 540.58 करोड़ रुपये अधिक है। 31 मार्च 1995, 1996, 1997 की देयताओं और परिसम्पत्तियों के ब्यौरे निम्नानुसार हैं :-

देयताओं और परिसम्पत्तियों की विवरणी

(रुपये करोड़ों में)

	लेखा शीर्ष	31 मार्च की यथास्थिति		
		वास्तविक आंकड़े 1995	संशोधित अनुमान 1996	बजट अनुमान 1997
	1	2	3	4
1.	देयताएं			
(क)	ऋण देयताएं			
1.	भारत सरकार के कर्ज़	2542.26	3258.42	3763.27
	(i) योजनेतर कर्ज़	1416.82	1970.43	2215.13
	(क) लघु बचत कर्ज	1413.51	1666.86	1941.11
	(ख) अन्य कर्ज	3.31	303.57	274.02
	(ii) राज्य योजना स्कीम के लिए कर्ज	822.96	1006.31	1288.18
	(क) ब्लॉक कर्ज	637.12	839.05	1139.50
	(ख) समेकित कर्ज 1989-90 से पूर्व	185.84	167.26	148.68
	(iii) केन्द्रीय योजना स्कीम/केन्द्र प्रायोजित योजना स्कीमों के लिए कर्ज	21.47	22.15	21.91
	(iv) 1984-85 से पूर्व समेकित कर्ज	281.01	259.53	238.05
2.	आन्तरिक ऋण	873.66	1059.13	1255.38
	(i) खुले बाजार कर्ज	691.88	824.90	986.29

1	2	3	4	
	(ii) भारतीय रिजर्व बैंक से कर्ज़े (नवार्ड)	15.19	40.94	48.33
	(iii) जीवन बीमा निगम से कर्ज़े	61.83	74.11	88.65
	(iv) सामान्य बीमा निगम तथा भाडागार निगम से कर्ज़े	15.85	23.55	31.99
	(v) एन.सी.डी.सी. से कर्ज़े	61.61	68.33	72.82
	(vi) भारत पैट्रोलियम से कर्ज़े	0.80	0.80	0.80
	(vii) भारतीय स्टेट बैंक से नकद उधार पेशगियां	26.50	26.50	26.50
3.	**फ्लोटिंग ऋण**	38.96	(–) 20.80	33.67
	(i) भारतीय रिजर्व बैंक से ओवर ड्राफ्ट (खज़ाना बिलों के भंजन के बिना)	38.96	(–) 20.80	33.67
	(ii) अन्योपाय पेशगियां	–	–	–
4.	**राज्य भविष्य निधि और सामान्य बीमा स्कीम**	1316.77	1598.09	1845.72
5.	**आरक्षित निधियां**	147.02	162.41	173.47
	जोड़ - क (ऋण देयताएं)	4918.67	6057.25	7071.51
ख.	**जमा तथा पेशगियां**	152.52	150.92	150 92
	जोड़ - I देयताएं (क और ख)	5071.19	6208.17	7222.43
II.	**परिसम्पत्तियां**			
क.	राज्य सरकार द्वारा दिये गये कर्ज़े			
	(i) बिजली बोर्ड	775.02	1098.36	1427.98
	(ii) सहकारी कर्ज़े	72.38	76 29	79.12
	(iii) स्थानीय निकाय	52.58	60.03	67.78
	(iv) काश्तकार	3.52	2.62	1.72
	(v) सरकारी कर्मचारी	38.57	50.69	65.45
	(vi) अन्य	223.21	243.02	263.50
	जोड़ - क	1165.28	1531.01	1905.55
ख.	निवेश			
	(i) निर्धारित प्रतिभूतियां	3.45	3.45	3.45
	(ii) अनिर्धारित प्रतिभूतियां	6.46	6.46	6.46
	(iii) खज़ाना बिल	144.96	144.96	144.96
	(iv) पूंजीगत परिव्यय	4142.30	4467.21	4933.75
	(v) अन्य निवेश (सी. आर. एफ.)	12.77	96.00	111.05
	जोड़ - ख	4309.94	4718.08	5199.67
ग.	नकद बकाया (आरक्षित निधि)	136.57	151.96	163.02
	जोड़ - II परिसम्पत्तियां (क + ख + ग)	5611.79	6401.05	7268.24

देयताओं से अधिक निवल परिसमपत्तियां

संशोधित अनुमान, 1995 96 के अनुसार वित्त वर्ष के दौरान 315.17 करोड़ रुपये की सम्भावित अदायगियों की तुलना में कुल 1216.80 करोड़ रुपये के कर्ज़े तथा पेशगियां प्राप्त होने की सम्भावना है। परिणाम स्वरूप वर्ष के अन्त में 901.63 करोड़ रुपये के ऋण की निवल वृद्धि हुई। इस के अतिरिक्त चालू वित्त वर्ष के अन्त तक 281.32 करोड़ रुपये और 15.39 करोड़

रुपये की निवल वृद्धि, जमा: सामान्य भविष्य निधि/सामाजिक बीमा स्कीम तथा आरक्षित निधियों के अन्तर्गत होने की सम्भावना है। वर्ष के लेन-देनों के अनुसार वर्ष 1995-96 के 20.80 करोड़ रुपये के अधिशेष से समाप्त होने की सम्भावना है जबकि वर्ष के शुरू में 38.96 करोड़ रुपये का घाटा था इस प्रकार 59.76 करोड़ रुपये अधिशेष हो गया। अत: 31 मार्च, 1996 को राज्य की कुल देयता (जमा तथा पेशगियों सहित) 6208.17 करोड़ रुपये होने की सम्भावना है जबकि अनुमानित कुल परिसम्पत्तियां 6401.05 करोड़ रुपये की है। इस प्रकार देयताओं से परिसम्पत्तियां 192.88 करोड़ रुपये अधिक की है।

बजट अनुमान, 1996-97 के अनुसार 31 मार्च, 1997 को राज्य की कुल देयता 7222.43 करोड़ रुपये हो जाने की सम्भावना है, जिसमें वर्ष के दौरान 1014.26 करोड़ रुपये की निवल वृद्धि भी शामिल है। 31 मार्च, 1997 को राज्य की कुल परिसम्पत्तियां 7268.24 करोड़ रुपये हो जाने की सम्भावना है, जब कि 31 मार्च, 1996 की कुल परिसम्पत्तियां 6401.05 करोड़ रुपये की थी, इसमें वर्ष के दौरान 867.19 करोड़ रुपये की निवल वृद्धि भी शामिल है। 31 मार्च, 1997 को राज्य की देयताएं परिसम्पत्तियों से 45.81 करोड़ रुपये बढ़ जाने की सम्भावना है।

बजट अनुमान 1996-97 के अनुसार यह वर्ष 20.80 करोड़ रुपये के अधिशेष से शुरू होने तथा 33.67 करोड़ रुपये के घाटे के साथ समाप्त होने की सम्भावना है (144.96 करोड़ रुपये के खजाना बिलों के बिना)। सारांश निम्नानुसार है :-

बजट अनुमान 1996-97

(रुपये करोड़ों में)

1.	अथ शेष	
	महालेखाकार के अनुसार	(+)22.82
	भारतीय रिजर्व बैंक के अनुसार	(+)20.80
	खजाना बिल	144.96
2.	राजस्व लेखा (निवल)	(--) 153.17
3.	पूंजी खर्च (निवल)	466.54
4.	लोक ऋण (निवल)	(+) 701.09
5.	कर्जे तथा पेशगियां (निवल)	(--)374.54
6.	आकस्मिक निधि	--
7.	लोक लेखा	(+) 238.69
8.	वर्ष की लेखा स्थिति	(--)54.47
9.	इतिशेष	
	महालेखाकार के अनुसार	(--)31.65
	भारतीय रिजर्व बैंक के अनुसार	33.67
	खजाना बिल	144.96

2. संशोधित अनुमान, 1995-96 के अनुसार इस वर्ष के 20.80 करोड़ रुपये के अधिशेष के साथ समाप्त होने की सम्भावना है, जबकि बजट अनुमानों में 69.71 करोड़ रुपये का घाटा परिलक्षित है। इस प्रकार 90.51 करोड़ रुपये का सुधार हुआ है। वस्तुत: 1995-96 भारतीय रिजर्व बैंक की पुस्तकों के अनुसार 38.96 करोड़ रुपये के घाटे के साथ आरम्भ हुआ और 20.80 करोड़ रुपये के अधिशेष से समाप्त होने की सम्भावना है, वर्ष के लेखा लेन-देन में 59.76 करोड़ रुपये का अधिशेष बकाया दर्ज किया गया है। केन्द्रीय सरकार से कर्ज लेखा पर प्राप्त किये गये 300 करोड़ रुपये के मध्यावधि कर्ज का उपयोग राजस्व

लेखा पर बाढ़ राहत उपायों पर किया गया। यह राजस्व और कर्ज लेखों पर प्रति इन्दराज है। इस प्रति इन्दराज को निकालने के बाद, संशोधित अनुमान, 1995-96 के राजस्व लेखे में 126.33 करोड़ रुपये का घाटा निवल आधार पर दर्शाया गया है जबकि कुल आधार पर 426.33 करोड़ रुपये का घाटा है।

3. राज्य वित्त व्यवस्था को चालू वर्ष के दौरान अत्यधिक वित्तीय कठिनाइयों का सामना करना पड़ा। बाढ़ों से हुई क्षति, संकटपूर्ण बिजली की स्थिति और अनेक अप्रत्याशित आकस्मिकताओं का राजस्व प्राप्तियों पर प्रतिकूल प्रभाव पड़ा, जिसके परिणामस्वरूप अतिरिक्त खर्च हुआ। राज्य करों से प्राप्त होने वाला राजस्व, बजट अनुमानों में 2097.76 करोड़ रुपये से संशोधित अनुमान,1995.96 में 2087.50 करोड़ रुपये तक कम हो जाने की सम्भावना है। बाढ़ों और आगामी वर्ष से ग्रामीण क्षेत्रों में शराब के ठेकों की नीलामी पर प्रतिबन्ध के कारण उत्पाद राजस्व में 47.71 करोड़ रुपये की कमी दर्शायी गई है। संशोधित अनुमान, 1995-96 में यात्री कर की वसूली में 14.74 करोड़ रुपये की कमी दर्शायी गई है। क्योंकि बाढ़ प्रभावित क्षेत्रों में बसें नहीं चलाई जा सकीं। बाढ़ प्रभावित क्षेत्रों में वसूली को निलम्बित करने/छूट देने के कारण सिंचाई जल प्रभारों से 5.75 करोड़ रुपये कम वसूली हुई। भू-राजस्व शीर्ष के अन्तर्गत विविध प्राप्तियां 4.79 करोड़ रुपये तक कम हो जाने की सम्भावना है। क्योंकि चालू वर्ष के दौरान किसान पास बुकों का वितरण नहीं किया जा सका। लॉटरियों से निवल लाभ में 9.81 करोड़ रुपये की कमी दर्ज की गई है जो बजट अनुमान, 1995-96 में 30.15 करोड़ रुपये और संशोधित अनुमानों में 20.34 करोड़ रुपये है। राजस्व प्राप्तियां बढ़ाने के लिये भरसक प्रयत्न किये गये। स्टाम्पों तथा पंजीकरण से होने वाली वसूली में सम्पत्तियों के उचित मूल्यांकन के कारण 44.52 करोड़ रुपये की वृद्धि दर्शायी गई है। वाहन कर 12.16 करोड़ रुपये तक बढ़ जाने की सम्भावना है। विभिन्न शीर्षों के अन्तर्गत राजस्व प्राप्तियो में वृद्धि दर्शायी गयी है। केन्द्रीय करों में राज्य का हिस्सा बजट अनुमानों की तुलना में संशोधित अनुमान, 1995-96 में 7.01 करोड़ रुपये की वृद्धि दर्शाता है, और रेलवे यात्री किराये के कारण अनुदान में 4.57 करोड़ रुपये की वृद्धि का पता चलता है। यह वित्त मंत्रालय, भारत सरकार से प्राप्त संकेत के अनुसार है। नवें वित्त आयोग की प्राकृतिक आपद् राहत स्कीम को दसवें वित्त आयोग द्वारा 1995-2000 तक की अवधि तक बढ़ा दिया गया है। सी.आर.एफ. कोरपस की सामान्य वृद्धि वर्ष 1995-96 में 17.00 करोड़ रुपये से बढ़ा कर 23.65 करोड़ रुपये कर दी गयी है। सी.आर.एफ. के लिये 17.74 करोड़ रुपये का केन्द्रीय हिस्सा दे दिया गया है,जो बाढ़ राहत उपायों के खर्च को पूरा करने के लिये प्राकृतिक आपद् राहत निधि से दिये गये 39.41 करोड़ रुपये के अतिरिक्त हैं। चालू वित्त वर्ष के दौरान केन्द्रीय सरकार ने भी राहत संबन्धी आवश्यकताओं को पूरा करने के लिए 300.00 करोड़ रुपये के कर्ज 13 प्रतिशत की दर पर तीन वर्ष में अदा किये जाने वाले संस्वीकृत किए हैं। चालू वित्त वर्ष के दौरान ई.पी.पी. के लिए सहायता में 90 करोड़ रुपये की कमी आने की सम्भावना है।

4. चालू वित्त वर्ष के दौरान 10 करोड़ रुपये के बजट उपबंध के मुकाबले राज्य में भयंकर बाढ़ों की स्थिति के कारण 325.00 करोड़ रुपये की खर्च के सी. आर. एफ. से आवश्यकता हुई। इस के अतिरिक्त विभिन्न विभागों के नियमित बजट आवंटन से, पूर्व स्थिति बहाल करने तथा मरम्मत कार्य पर पर्याप्त खर्च किया गया। सरकारी कर्मचारियों को विभिन्न लाभ तथा जनवरी, 1995 तथा जुलाई 1995 से अतिरिक्त मंहगाई भत्ते की दो किस्तें, वर्ष 1993-94 से सम्बन्धित बोनस की एक अदायगी, मूलवेतन के 10 प्रतिशत की दर पर, बशर्ते कि न्यूनतम 100 रुपये प्रतिमास की दूसरी अन्तरिम राहत,पेन्शन भोगियों को अतिरिक्त मंहगाई भत्ते की दो किस्तें तथा अन्तरिम राहत की दो किस्तें देने के कारण चालू वित्त वर्ष के दौरान 65.79 करोड़ रुपये के अतिरिक्त खर्च की संस्वीकृति देनी पड़ी। इस के अतिरिक्त हाल ही में राज्य सरकार द्वारा घोषित सरकारी कर्मचारियों के लिए एकमुश्त लाभों से अतिरिक्त देयता बनने की सम्भावना है। वेतन सघटक के लिए शिक्षा विभाग को देने हेतु 13 करोड़ रुपये के खर्च की व्यवस्था तथा पाठ्य पुस्तकों तथा अन्य सामग्री के मुद्रण के लिए मुद्रण तथा लेखन सामग्री विभाग के लिए 9.50 करोड़ रुपये की व्यवस्था करनी पड़ी। सिंचाई विभाग के लिए वेतन तथा ऊर्जा प्रभारों के लिए अतिरिक्त 25.77 करोड़ रुपये की व्यवस्था की गई है। जल स्कीमों के अन्तर्गत ऊर्जा प्रभारों के लिए 6.90 करोड़ रुपये अतिरिक्त रूप में संस्वीकृत किए गये हैं। सड़कों के अनुरक्षण के लिए 5.00 करोड़ रुपये की अतिरिक्त राशि संस्वीकृत की गई है। नगरपालिकाओं के कर्मचारी वेतन प्राप्त नहीं कर रहे थे। चालू वर्ष के दौरान इस कार्य के लिए 8.74 करोड़ रुपये की राशि की व्यवस्था की गई है। इस के अतिरिक्त प्रशासनिक मूल्यों में वृद्धि, विशेष रूप से पैट्रोलियम उत्पादों तथा रेलवे के माल भाड़े में वृद्धि से अवश्य ही राज्य के बजट पर अतिरिक्त बोझ पड़ेगा।

5. इस में उत्पन्न स्थिति का सामना करने के लिए राज्य सरकार ने नागरिकों पर अधिक करों का बोझ डालने की बजाये आय उत्पाद स्रोतों का अधिक उपयोग किया। अल्प बचत स्कीमों में अधिक निवेश जुटाने के लिए प्रभावशाली अभियान चलाया गया जिस से बजट अनुमानों में 250 करोड़ रुपये के अल्प बचत कर्जों के मुकाबले संशोधित अनुमानों में 285 करोड़ रुपये के अल्प बचत कर्ज प्राप्त हुए अतः 35 करोड़ रुपये की वृद्धि हुई है। अतिरिक्त महंगाई भत्ते तथा बोनस देयता के हिस्से को सामान्य भविष्य निधि में डालने के परिणामस्वरूप 38.58 करोड़ रुपये की निवल वृद्धि होने की सम्भावना है। विकासेतर खर्च को मितव्ययिता और व्यापक उपायों द्वारा न्यूनतम स्तर पर रखा गया है।

6. वर्ष 1995-96 की राज्य वार्षिक योजना का परिव्यय योजना आयोग द्वारा आरम्भ में 1250.00 करोड़ रुपये अनुमोदित किया गया था। बाद में विशिष्ट परियोजनाओं के लिए योजना आयोग द्वारा 7.00 करोड़ रुपये की अतिरिक्त केन्द्रीय सहायता की स्वीकृति देने के परिणामस्वरूप परिव्यय को बढ़ा कर 1257.00 करोड़ रुपय कर दिया गया है। वर्ष 1995-96 के लिए वार्षिक योजना परिव्यय को संशोधित अनुमानों में संशोधित कर 1222.67 करोड़ रुपये कर दिया गया है। निर्धारित परिव्यय तथा बाहय सहायता प्राप्त परियोजनाओं में किसी प्रकार की कोई कमी नहीं की गई। संशोधित अनुमानों में 1403.62 करोड़ रुपये के कुल योजनागत परिव्यय की परिकल्पना की गई है जिसमें केन्द्र चालित तथा अन्य विकास स्कीमों के लिए 180.95 करोड़ रुपये की राशि शामिल है।

7 वर्ष 1996-97 के लिए राज्य योजना गत परिव्यय 1375 करोड़ रुपये अनुमोदित किया गया है। वर्ष 1996-97 के बजट अनुमानों में राज्य योजनागत परिव्यय के लिए 1597.66 करोड़ रुपये का उपबन्ध किया गया है जिस में 222.66 करोड़ रुपये केन्द्रीय चालित स्कीमों तथा अन्य विकासात्मक स्कीमों के लिए भी शामिल है। स्कीमवार ब्यौरा योजना ज्ञापन में दिया गया है और महत्वपूर्ण सैक्टरों पर वित्त मन्त्री के बजट भाषण में प्रकाश डाला गया है। सैक्टरवार योजनागत आवंटन राज्य की प्राथमिकताओं और मुख्य सैक्टरों की विकासात्मक आवश्यकता पर आधारित होता है। वर्ष 1996-97 के लिए स्रोतों की उपलभ्यता को निर्धारित करते समय सभी विभागों की वास्तविक आवश्यकता को ध्यान में रखा गया है, यद्यपि योजनेतर खर्च में वृद्धि को नियन्त्रित करने के लिए प्रयास किए गए हैं। पूंजीगत परिसम्पत्तियों के उचित अनुरक्षण तथा देखभाल के लिए 146.30 करोड़ रुपये का उपबन्ध किया गया है। इसके अतिरिक्त सातवीं योजना अवधि के अन्त तक पूरी की गई योजनागत स्कीमों की सामान्य अनुरक्षण देयताओं के लिए बजट अनुमान 1996-97 में 60.18 करोड़ रुपये का उपबन्ध किया गया है। ग्रामीण विद्युतिकरण आर्थिक सहायता के रूप में कृषि क्षेत्र में रियायती बिजली की सप्लाई के कारण हरियाणा राज्य बिजली बोर्ड को हुए घाटों के लिए नकदी आधार पर 125 करोड़ रुपये का उपबन्ध किया गया है। इसके अतिरिक्त राज्य सरकार के कर्जों पर हरियाणा बिजली बोर्ड द्वारा ब्याज अदायगियों के समंजन के बकायों का निपटान करने के लिए हरियाणा राज्य बिजली बोर्ड के लिए 100 करोड़ रुपये की आर्थिक सहायता का उपबन्ध किया गया है।

हरियाणा राज्य बिजली बोर्ड की नकद देयता इंजीनियरी विभागों द्वारा ऊर्जा प्रभारों की अदायगी न करने के कारण बढ़ गयी है। इन विभागों द्वारा बोर्ड को वर्ष 1994-95 के दौरान 373.13 करोड़ रुपये के बकायों की अदायगी की गई थी और चालू ऊर्जा प्रभारों की अदायगी के लिए बजट अनुमान, 1996-97 में 80.82 करोड़ रुपये का उपबन्ध किया गया है। 135.72 करोड़ रुपये का इकमुश्त उपबन्ध जनवरी, 1996 तथा जुलाई, 1996 से देय अतिरिक्त महंगाई भत्ता की किश्तों और वर्ष 1994-95 के लिए सरकारी कर्मचारियों को बोनस की अदायगी के लिए किया गया है।

8. कुल घरेलू उत्पाद के अनुपात के रूप में देश का वित्तीय घाटा खतरनाक स्थिति तक पहुंच गया था। केन्द्रीय सरकार द्वारा शुरू की गई अर्थ व्यवस्था सुधार नीति वित्तीय स्थिति को ठीक करने में काफी हद तक सफल हुई हैं। केन्द्र सरकार चरणबद्ध ढंग से कुल घरेलू उत्पाद के वित्तीय घाटे के अनुपात को 5 प्रतिशत कुल घरेलू उत्पाद तक कम करने के लिए वचनबद्ध है। हरियाणा की वित्तीय स्थिति देश में सर्वोत्तम रही है। आयोजना आयोग द्वारा किये गये विभिन्न प्रकार के अध्ययन से यह प्रमाणित होता है। हरियाणा के मामले में राज्य घरेलू उत्पाद के अनुपात में वित्तीय घाटा 2 से गर्दन 3 प्रतिशत के आस पास रहा है। तुरन्त अनुमानों के अनुसार, राज्य घरेलू उत्पाद के अनुपात में हरियाणा का वित्तीय घाटा वर्ष 1994-95 में 2.2 प्रतिशत बनता है। संशोधित अनुमान 1995-96 और बजट अनुमान, 1996-97 के अनुसार यह अनुपात क्रमशः 2.9 और 2.9 होने की

संभावना है। राष्ट्रीय स्तर पर और अधिकांश राज्यों में योजनेतर राजस्व खर्च सामान्यतः कुल राजस्व प्राप्तियों से बढ़ जाता है। हरियाणा में योजनेतर राजस्व खर्च कुल राजस्व प्राप्तियों का लगभग 83.00 प्रतिशत बनता है। राज्य का वेतनबिल कुल राजस्व खर्च की प्रतिशतता के अनुसार लगभग 44 प्रतिशत है, जबकि अन्य अधिकांश राज्यों में यह लगभग 50 प्रतिशत है। राज्य घरेलू उत्पाद के अनुपात में राज्य की ऋण देयता लगभग 25 प्रतिशत है जबकि अन्य अधिकांश राज्यों में यह 30 प्रतिशत से भी अधिक है। वर्ष 1996-97 के लिए आयोजना आयोग द्वारा सभी राज्यों के लिए अनुमोदित कुल सांजनागत परिव्यय के लिए केन्द्रीय सहायता 73.8 प्रतिशत बनती है और शेष 26.2 प्रतिशत परिव्यय के लिए राज्य के अपने स्रोतों से वित्त व्यवस्था की जाएगी। हरियाणा के मामले में कुल राज्य योजना परिव्यय का लगभग 54 प्रतिशत ही केन्द्रीय सहायता के माध्यम से वित्तपोषित किया जाता है, शेष 46 प्रतिशत राज्य के अपने स्रोतों से पूरा किया जाता है।

9. राज्य की ऋण देयता बढ़ रही है, जिसके परिणामस्वरूप, ब्याज देयताएं तेजी से बढ़ रही हैं। राज्य की कुल ऋण देयता वर्ष 1995-96 के दौरान 23 प्रतिशत और वर्ष 1996-97 के दौरान 17 प्रतिशत तक हो जाने की संभावना है। ब्याज अदायगियां संशोधित अनुमान, 1995-96 में 581.86 करोड़ रुपये से, 25.6 प्रतिशत वृद्धि से, बजट अनुमान 1996-97 में 730.86 करोड़ रुपये तक हो जाने की संभावना है। यह चिन्ता का विषय है। तथापि, योजना परिव्यय के बड़े हिस्से के लिए वित्त व्यवस्था कर्जों द्वारा तथा विभिन्न निधियां बढ़ा कर की जाती है।

10. योजना परिव्यय का 50 प्रतिशत से अधिक भाग, जिसमें राजस्व संघटक शामिल है, परिसम्पत्तियों के निर्माण/पूंजीगत निर्माण के लिए अपर्याप्त रह गया है। अधिक ब्याज दर वाले कर्जे, जो केवल पूंजीगत निवेश के लिए हैं, योजना परिव्यय के राजस्व संघटक के वित्त पोषण हेतु प्रयोग में लाये जाते हैं। इनसे राज्य को कोई आय नहीं होती है।

11. हरियाणा राज्य बिजली बोर्ड की वित्तीय स्थिति चिन्ता का एक अन्य कारण है। बोर्ड वर्षानुवर्ष वाणिज्यिक रूप से घाटे में चल रहा है और विभिन्न संगठनों और सप्लाईकर्त्ताओं को देय बकाया इकट्ठे हो रहे हैं। यद्यपि सभी इनपुटों के मूल्यों में लगातार वृद्धि हो रही है, तथापि कुछ क्षेत्रों, जैसे कृषि और घरेलू उपभोक्ताओं को बिजली के लिए टैरिफ पर आंशिक सहायता दी जा रही है जबकि प्राथमिकता वाले क्षेत्रों को सहायता देने की जरूरत से इन्कार नहीं किया जा सकता, वित्तीय स्रोतों की कमी के कारण बिजली क्षेत्र में उत्पन्न असाध्य स्थिति की संभावनाओं को अनदेखा नहीं करना चाहिए। अतः बोर्ड की परिचालन दक्षता में सुधार लाने की जरूरत है। बोर्ड द्वारा लिये गये निवारक उपायों से जैसे, परिचालन दक्षता बढ़ाना, सुदृढ़ पारेषण और वितरण प्रणाली, बिजली संबंधी बकाया राशियों की वसूली, बिजली टैरिफ बढ़ाने आदि से बोर्ड की वित्तीय स्थिति में सुधार होने की संभावना है।

12. हरियाणा बिजली बोर्ड को विभिन्न वित्तीय संस्थाओं से कर्ज लेने में कठिनाई हो रही है, क्योंकि यह नियत परिसम्पत्तियों के मूल्य के 3 प्रतिशत की रिटर्न दर प्राप्त करने में असफल रहा है। बोर्ड की वित्तीय स्थिति में सुधार लाने के लिए बोर्ड को दी जाने वाली नकद आर्थिक सहायता की राशि, चालू वर्ष के दौरान 110 करोड़ रुपये और वर्ष 1996-97 में 125 करोड़ रुपये कर दी गई है। सरकारी विभागों द्वारा बोर्ड को चालू कर्जों प्रभारों की अदायगी करने के लिए पर्याप्त उपबन्ध किया गया है। वर्ष, 1995-96 के दौरान राज्य सरकार द्वारा बोर्ड को 27.12 करोड़ रुपये के बाजार, कर्ज दिये गये हैं। वर्ष, 1996-97 के दौरान हरियाणा राज्य बिजली बोर्ड को 54.62 करोड़ रुपये के बाजार कर्ज देने का प्रस्ताव है। बोर्ड अन्य स्रोतों से निधियों की व्यवस्था के लिये प्रयास कर रहा है। अल्प बचत स्कीमों में निवेश को बढ़ावा देने के लिए प्रोत्साहन के रूप में चालू वर्ष के दौरान बोर्ड को 35.25 करोड़ रुपये की वित्तीय सहायता दी गई है।

13. राज्य सरकार द्वारा राज्य के सार्वजनिक उद्यमों के कार्यों की ओर विशेष ध्यान दिया जा रहा है। राज्य सार्वजनिक उद्यम ब्यूरो ने राज्य के कुछ उद्यमों की वित्तीय स्थिति में सुधार करने के लिए उल्लेखनीय कार्य किया है। इन उद्यमों के कार्य का गहन अवलोकन किया जा रहा है, ताकि ये राज्य के बजट सम्बन्धी स्रोतों में योगदान दे सकें। सार्वजनिक उद्यमों को बजट संबंधी समर्थन अब उनके वित्तीय कार्यों में सुधार पर निर्भर करना है। हमें आशा है कि आगामी वर्ष में इन उद्यमों को राज्य सरकार का समर्थन धीरे-धीरे कम कर दिया जाएगा और उनके कार्यों के साथ जोड़ दिया जायेगा।

14. बजट अनुमान, 1996 97 में छोड़े गए घाटे को पूरा किया जा सकता है और संभावना है कि इसे अर्थ व्यवस्था में पिछले लचीलेपन तथा वर्तमान कर संरचना से अधिक राजस्व प्राप्तियों द्वारा और खर्च में किफायत से घाटे को कम कर लिया जाएगा। केन्द्र में नयी सरकार बनने के बाद आयोजना आयोग के साथ विचार-विमर्श करके वार्षिक योजना के समय वार्षिक योजना 1996 97 के लिए केन्द्रीय सहायता बढ़ जाने की सम्भावना है। इस बात को ध्यान में रखते हुए आशा है कि वर्ष 1996 97 के लिए प्रस्तावित 1375 करोड़ रुपये के योजनागत परिव्यय के लिए धन जुटाना सम्भव होगा, तथापि, आगामी वित्त वर्ष के दौरान योजनागत स्रोतों का मध्यावधि मूल्यांकन करना प्रस्तावित है।

जे.डी. गुप्ता,
वित्तायुक्त एवं सचिव,
हरियाणा सरकार,
वित्त विभाग।

चण्डीगढ़ :
6 मार्च, 1996

ANNEXURE I--XI

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE

S No	Sub Head Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
I.	Agriculture & Allied Services								
(a)	Agriculture Research & Edu.(H.A.U.), Crop Husbandry & Horticulture	447448	0	0	447448	281422	0	0	281422
(b)	Storage and Warehousing	1450	0	0	1450	1450	0	0	1450
2.	Consolidation of Holdings (Land Reforms)	15040	0	0	15040	5140	0	0	5140
3.	Minor Irrigation-								
	(i) Agriculture Department -+								
	(ii) Irrigation Department -+	10503	395100	0	405603	10000	395100	0	405100
4.	Soil and Water Conservation								
	(i) Agriculture Department -+								
	(ii) Forest Department +	187205	0	0	187205	137200	0	0	137200
5.	Area Development-								
	(i) Approved Command Area Dev -+								
	(ii) Other Area Development Activities -+	378000	0	0	[illegible]	239000	0	0	239000
6.	Animal Husbandry	89440	0	0	89440	67770	0	0	67770
7.	Dairy Development	7010	0	0	7010	7010	0	0	7010
8.	Fisheries	44382	0	0	44382	32500	0	0	32500
9.	Forests	395900	0	0	395900	335600	0	0	335600
10.	Wild Life Preservation	11324	0	0	11324	8250	0	0	8250
11.	Investment in Agricultural Financial Institutions	0	0	7500	7500	0	0	7500	7500
12.	Community Development & Panchayats-								
(a)	C.D.N.E.S. & Panchayats	89329	0	500	89829	82200	0	500	82700 @
(b)	Rural Development	313406	0	0	313406	249300	0	0	249300
13.	Co-operation	46219	351718	44100	442037	20219	347218	26200	393637 $

@ Includes of Rs.125.00 lakh under Plan Head 'Community Development & Panchayats' which is recoverable from th
This figure has been depicted in the total State Plan Ceiling.

$ Includes of Rs.679.51 lakh under Plan Head 'Cooperation' on the total State Plan and Budget Provision This

REVISED PLAN PROVISION AND REVISED BUDGET 1995-96

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
130157	0	0	130157	35869	0	0	35869	447688	0	0	447688
0	0	0	0	0	0	0	0	1650	0	0	1650
2500	0	0	2500	7400	0	0	7400	15040	0	0	15040
0	0	0	0	503	0	0	503	10503	395100	0	405603
18700	0	0	18700	31305	0	0	31305	187205	0	0	187205
139000	0	0	139000	0	0	0	0	378000	0	0	378000
5670	0	0	5670	16000	0	0	16000	89440	0	0	89440
0	0	0	0	0	0	0	0	7010	0	0	7010
2460	0	0	2460	9422	0	0	9422	44982	0	0	44982
25000	0	0	25000	35300	0	0	35300	395900	0	0	395900
2500	0	0	2500	574	0	0	574	11324	0	0	11324
0	0	0	0	0	0	0	0	0	0	7500	7500
6675	0	0	6675	454	0	0	454	89329	0	500	89829
60800	0	0	60800	3306	0	0	3306	313406	0	0	313406
8500	0	6000	8500	23500	4500	11900	39900	46219	351718	44100	442037

beneficiaries as their share in respect of "Matching Grant Scheme" and is creditable to the Major Head '0515-ORD

amount is to be received from NCDC. A sum of Rs.161.66 lakh is also included in the Budget Provision on Account of Capital Receipt from the Cooperative Sector.

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE

S.No.	Sub Head Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
II.	Water & Power Development								
14.	Irrigation- Major and Medium Irrigation	359850	783450	0	1143300	359850	783450	0	1143300
15.	Flood Control Projects	100000	0	0	100000	100000	0	0	100000
III.	Energy-								
16.	Power (H.S.E.B.)	0	0	2860000	2860000	0	0	2860000	2860000
IV.	Industries and Minerals-								
17.	(i) Village and Small Industries/ Large and Medium Industries	254433	532444	20000	806877	236433	351862	20000	608295
	(ii) Electronics	18660	10000	0	28660	18660	10000	0	28660
	(iii) Weights & Measures	1200	0	0	1200	1200	0	0	1200
	(iv) Mines & Minerals	1320	0	0	1320	1320	0	0	1320
18.	Scientific Services & Research	11950	0	0	11950	11950	0	0	11950
19.	Enviormental Programme	15075	0	0	15075	12100	0	0	12100
20.	Non Conventional Sources of Energy	33506	0	0	33506	27346	0	0	27346
V.	Transport and Communication-								
21.	Civil Aviation	0	1870	0	1870	0	1870	0	1870
22.	Roads and Bridges	141800	200000	0	341800	124800	200000	0	324800 #
23.	Roads Transport	0	410000	0	410000	0	410000	0	410000 X
24.	Tourism	0	41200	0	41200	0	41200	0	41200
VI.	Social and Community Services-								
25.	General Education including Art and Culture and Sports	1352246	26787	20	1379053	1248314	21155	0	1269469
26.	Technical Education	107195	93320	0	200515	107195	93320	0	200515
27.	Industrial Training	62310	0	0	62310	43075	0	0	43075

\# Includes of Rs 1248.00 lakhs under Plan Head 'Roads & Bridges' in the toal State Plan as this amount has

X Includes of Rs 1451.70 lakhs under Plan Head 'Road Transport' drawn from 'Motor Transport Depreciations Reserve Fund'

RHVISED PLAN PROVISION AND REVISED BUDGET 1995 96

(Figures in thousands)

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
0	0	0	0	0	0	0	0	359850	783450	0	1143300
0	0	0	0	0	0	0	0	100000	0	0	100000
0	0	0	0	0	0	0	0	0	0	2860000	2860000
10500	80582	0	91082	7500	100000	0	107500	254433	532444	20000	806877
0	0	0	0	0	0	0	0	18660	10000	0	28660
0	0	0	0	0	0	0	0	1200	0	0	1200
0	0	0	0	0	0	0	0	1320	0	0	1320
0	0	0	0	0	0	0	0	11950	0	0	11950
1375	0	0	1375	1600	0	0	1600	15075	0	0	15075
6160	0	0	6160	0	0	0	0	33506	0	0	33506
0	0	0	0	0	0	0	0	0	1870	0	1870
0	0	0	0	17000	0	0	17000	141800	200000	0	341800
0	0	0	0	0	0	0	0	0	410000	0	410000
0	0	0	0	0	0	0	0	0	41300	0	41300
31741	5632	0	37373	72191	0	20	72211	1352246	26787	20	1379053
0	0	0	0	0	0	0	0	107195	91320	0	198515
18070	0	0	18070	1165	0	0	1165	62310	0	0	62310

already been depicted by various deptts. under Plan Heads on Account of Pro-rate

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE

S.No.	Sub-Head Development	Budget Provision Revenue	Capital	Loans	Total	State Plan Schemes Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
28.	Medical-								
	(i) Medical Education -+								&
	(ii) Health Services | Ayurveda and E S I. -+	644380	76485	0	720865	252264	54397	0	306661
29.	Water Supply and Sanitation (Public Health)	59637	673329	78000	810966	44970	380130	78000	502500
30.	Housing-								
	Housing including Police Housing	29923	156851	287840	474614	29923	156851	287840	474614
31.	Urban Development	138800	0	0	138800	138800	0	0	138800
32.	Information and Publicity	16560	0	0	16560	16560	0	0	16560
33.	Labour and Labour Welfare-								
(i)	Labour Welfare	2325	0	0	2325	2300	0	0	2300
(ii)	Employment Exchange	4060	0	0	4060	3980	0	0	3980*
34.	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	150511	20000	0	170511	80590	20000	0	100590
35.	Social Defence and Security	1035400	2700	0	1038100	1034950	2700	0	1037650
36	Women & Child Development	327448	5727	0	333175	203305	5727	0	209032
37	Nutrition	110624	0	0	110624	110624	0	0	110624
VII.	Economic Services								
38.	Secretariat Economic Services	120662	0	0	120662	119210	0	0	119210
39.	Census Survey and Statistics	150	0	0	150	150	0	0	150
VIII.	General Services								
40.	Printing and Stationery	2090	16900	0	18990	2090	16900	0	18990
41.	General Administration	0	70110	0	70110	0	66110	0	66110
42.	HIPA	8000	0	0	8000	8000	0	0	8000
	Total	7146771	3867991	3297960	14312722	5816420	3357990	3280040	12454450

& Inclusive of Rs.225.19 lakhs under Plan Head 'Medical recoverable from ESI Corpn. and is creditable to the

* A sum of Rs.233.20 lakhs has been adopted less under various Plan Head i.e.(i) Industries-Rs.34.60 lakhs

Note : Grand total of State Plan Ceiling. 12,45,44,50

Approved State Plan Ceiling 12,25,00,00

Less adoption (-)233,20

Net Total Plan Ceiling 12,22,66,80

Matching Grant. 1,25,00

N.C.D.C. 6,79,51

E.S.I. 2,25,19

Pro-rata 12,48,00

12,45,44,50

- 8

REVISED PLAN PROVISION AND REVISED BUDGET 1995 96

(Figures in thousands)

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
59484	21384	0	80868	332632	704	0	333336	644380	78666	0	723046
0	79665	0	79665	15267	213534	0	228801	59637	673329	78800	811766
0	0	0	0	0	0	0	0	29923	156851	287960	474734
0	0	0	0	0	0	0	0	138800	0	0	138800
0	0	0	0	0	0	0	0	16560	0	0	16560
25	0	0	25	0	0	0	0	2325	0	0	2325
0	0	0	0	80	0	0	80	4060	0	0	4060
8470	0	0	8470	61451	0	0	61451	150511	20000	0	170511
450	0	0	450	0	0	0	0	1035400	2700	0	1038100
31820	0	0	31820	92323	0	0	92323	327448	5727	0	333175
0	0	0	0	0	0	0	0	110824	0	0	110824
1452	0	0	1452	0	0	0	0	120662	0	0	120662
0	0	0	0	0	0	0	0	150	0	0	150
0	0	0	0	0	0	0	0	2090	16900	0	18990
0	4000	0	4000	0	0	0	0	0	70110	0	70110
0	0	0	0	0	0	0	0	8000	0	0	8000
565509	191263	6000	762772	764842	318738	11920	1095500	7146771	3867991	3297960	14312722

Head '0210 Medical & Public Health-E-Contribution'.

(ii) Medical Rs.187 99 lakhs, (iii) Employment-Rs.9 40 lakhs and ESA Rs 1.21 lakh.

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE PLAN

S No	Sub-Head Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
1.	Agriculture and Allied Services-								
(a)	Agriculture Research and Education, Crop Husbandry & Horticulture	481088	0	0	481088	333600	0	0	333600
(b)	Storage and Warehousing	1600	0	0	1600	1600	0	0	1600
2.	Consolidation of Holding (Land Reforms)	18000	0	0	18000	5500	0	0	5500
3.	Minor Irrigation-								
(i)	Agriculture Department -+								
(ii)	Irrigation Department -+	10342	562300	0	572642	10000	562300	0	572300
4.	Soil and Water Conservation-								
(i)	Agriculture Department -+								
(ii)	Forest Department -+	220600	0	0	220600	170900	0	0	170900
5.	Area Development-								
(a)	Approved Command Area Dev. -+								
(b)	Other Area Dev.Activities -+	403000	0	0	403000	264000	0	0	264000
6	Animal Husbandry	131170	0	0	131170	106500	0	0	106500
7.	Dairy Development	7700	0	0	7700	7700	0	0	7700
8	Fishries	95015	0	0	95015	46200	0	0	46200
9.	Forests	402900	0	0	402900	341400	0	0	341400
10.	Wild Life Preservation	13800	0	0	13800	9000	0	0	9000
11.	Investment in Agriculture Financial Institutions	0	0	7500	7500	0	0	7500	7500
12.	Community Development and Panchayats								@
(a)	C.D.N.E.S. & Panchayats	49500	0	600	50100	48000	0	600	48600
(b)	Rural Development	301920	0	0	301920	285900	0	0	285900
13.	Co-operation	74690	122090	33296	230076 #	55890	118090	18296	192276 #

@ Includes of Rs.130 00 lakh under Plan Head 'Community Development & Panchayats' which is recoverable from the figure has been depicted in the total State Plan Ceiling.

Includes of Rs.1201.76 lakh under Plan Head 'Cooperation' in the total State Plan and Budget Provision of Capital Receipt from the Cooperative Sector.

PROVISION AND BUDGET 199[illegible]

(Figures in thousands)

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
123950	0	0	123950	23538	0	0	23538	481088	0	0	481088
0	0	0	0	0	0	0	0	1600	0	0	1600
2500	0	0	2500	10000	0	0	10000	18000	0	0	18000
0	0	0	0	342	0	0	342	10342	562300	0	572642
18700	0	0	18700	31000	0	0	31000	220600	0	0	220600
139000	0	0	139000	0	0	0	0	403000	0	0	403000
5670	0	0	5670	19000	0	0	19000	131170	0	0	131170
0	0	0	0	0	0	0	0	7700	0	0	7700
5000	0	0	5000	43815	0	0	43815	95015	0	0	95015
25000	0	0	25000	36500	0	0	36500	402900	0	0	402900
4100	0	0	4100	700	0	0	700	13800	0	0	13800
0	0	0	0	0	0	0	0	0	0	7500	7500
1500	0	0	1500	0	0	0	0	89666	0	500	90166
12100	0	0	12100	7950	0	0	7950	261920	0	0	261920
2500	0	6000	8500	18300	4000	9000	29300	94480	139980	33796	230076

[illegible]nefi[illegible]aries as their share in respect of Matching Grant Scheme and is creditable to the Major Head '0515 ORD. This [illegible]s amount is to be received from NCDC. A sum of Rs 164.16 lakh is also included in the Budget Provision on account

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE PLAN

S No	Sub-Head Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
II.	Water & Power Development-								
14.	Irrigation- Major and Medium Irrigation	699600	2021400	0	2721000	699600	2021400	0	2721000
15.	Flood Control Projects	110000	0	0	110000	110000	0	0	110000
III	Energy-								
16.	Power (M.S.E.B.)	0	0	2750000	2750000	0	0	2750000	2750000
IV.	Industries and Minerals-								
17.	(i) Village and Small Industries/ Large and Medium Industries	199000	189995	1500	390495	185485	49515	1500	236500
	(ii) Electronics	20500	10000	0	30500	20500	10000	0	30500
	(iii) Weights and Measures	1300	0	0	1300	1300	0	0	1300
	(iv) Mines and Minerals	1400	0	0	1400	1400	0	0	1400
18	Scientific Services and Research	13000	0	0	13000	13000	0	0	13000
19	Environmental Programme	16475	0	0	16475	13300	0	0	13300
20.	Non-Conventional Sources of Energy	36050	0	0	36050	26400	0	0	26400
V.	Transport and Communication-								
21.	Civil Aviation	0	2100	0	2100	0	2100	0	2100
22.	Road and Bridges	129947	259000	0	388947	108147	259000	0	367147
23.	Roads Transport	0	436000	0	436000	0	436000	0	436000
24.	Tourism	0	38500	0	38500	0	38500	0	38500
VI	Social and Community Services-								
25.	General Education including Art and Culture and Sports	1401288	29427	20	1430735	1273373	22827	0	1296200
26.	Technical Education	216736	120164	0	336900	216736	120164	0	336900
27.	Industrial Training	58000	16100	0	74100	41750	12050	0	53800

\# Includes of Rs.1081.47 lakhs under Plan Head 'Road & Bridges' in the total State Plan as this amount has al

* Includes of Rs.2295.00 lakhs under Plan Head 'Road Transport' drawn from Motor Transport Depreciations Re Fund

PROVISION AND BUDGET 1996-97

(Figures in thousands)

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
12	13	14	15	16	17	18	19	20	21	22	
0	0	0	0	0	0	0	0	699600	2021400	0	2721000
0	0	0	0	0	0	0	0	110000	0	0	110000
0	0	0	0	0	0	0	0	0	0	2760000	2760000
6000	60480	0	66480	7515	80000	0	87515	199000	189995	1500	390495
0	0	0	0	0	0	0	0	20500	10000	0	30500
0	0	0	0	0	0	0	0	1300	0	0	1300
0	0	0	0	0	0	0	0	1400	0	0	1400
0	0	0	0	0	0	0	0	13000	0	0	13000
1375	0	0	1375	1800	0	0	1800	16475	0	0	16475
9650	0	0	9650	0	0	0	0	36050	0	0	36050
0	0	0	0	0	0	0	0	0	3100	0	3100
0	0	0	0	21800	0	0	21800	129947	259000	0	388947
0	0	0	0	0	0	0	0	0	416000	0	416000
0	0	0	0	0	0	0	0	0	38500	0	38500
47863	6600	2	54463	80052	0	20	80072	1401288	29427	20	1430735
0	0	0	0	0	0	0	0	216716	120164	0	336880
16250	4050	0	20300	0	0	0	0	58000	16100	0	74100

been depicted by the various depts under Plan Heads on account of Pro rata.

ANNEXURE

STATEMENT SHOWING THE VARIATION IN THE PLAN

S.No.	Sub-Head Development	Budget Provision				State Plan Schemes			
		Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
1	2	3	4	5	6	7	8	9	10
28	Medical-								
(i)	Medical Education								X
(ii)	Health Services	762388	99880	0	862268	279840	76560	0	356400
	Ayurveda and E S.I.								
29	Water Supply and Sanitation (Public Health)	64275	750000	82000	896275	48000	395000	82000	525000
30.	Housing								
	Housing including Police Housing	30100	161200	315200	506500	30100	161200	315200	506500
31.	Urban Development	127100	0	0	127100	127100	0	0	127100
32	Information and Publicity	17500	0	0	17500	17500	0	0	17500
33.	Labour and Labour Welfare-								
(i)	Labour Welfare	2525	0	0	2525	2500	0	0	2500
(ii)	Employment Exchange	4075	0	0	4075	4000	0	0	4000
34.	Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	171771	20000	0	191771	90000	20000	0	110000
35	Social Defence and Security	352814	6000	0	358814	214000	6000	0	220000
36.	Women & Child Development	1036800	2950	0	1039750	1036350	2950	0	1039300
37.	Nutrition	115700	0	0	115700	115700	0	0	115700
VII.	Economic Services								
38.	Secretariat Economic Services (Planning Machinery)	93375	0	0	93375	91500	0	0	91500
39	Census Survey and Statistics	300	0	0	300	300	0	0	300
VIII.	General Services								
40.	Printing and Stationery	2400	1100	0	3500	2400	1100	0	3500
41.	General Administration	0	71000	0	71000	0	71000	0	71000
42.	HIPA	9000	0	0	9000	9000	0	0	9000
	Total	7904744	4919206	3190116	16014066	6465471	4385756	3175096	14026323

X Includes of Rs.350.00 lakhs under Plan Head 'Medical' recoverable from ESI. Corpn. and is creditable to the

Note Grand total of State Plan Ceiling 14,02,63,23

Approved State Plan Ceiling 13,75,00,00

Matching Grant 1,30,00

N.C.D.C. 12,01,76

E.S.I. 3,50,00

Pro-rata 10,81,47

14,02,63,23

PROVISION AND BUDGET 1996-97

(Figures in thousands)

Central Plan Schemes				Centrally Sponsored Schemes				Grand Total			
Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total	Revenue	Capital	Loans	Total
11	12	13	14	15	16	17	18	19	20	21	22
66828	15840	0	82668	415720	7480	0	423200	762388	99880	0	862268
0	142500	0	142500	16275	212500	0	228775	64275	750000	82000	896275
0	0	0	0	0	0	0	0	30100	161200	315200	506500
0	0	0	0	0	0	0	0	127100	0	0	127100
0	0	0	0	0	0	0	0	17500	0	0	17500
25	0	0	25	0	0	0	0	2525	0	0	2525
0	0	0	0	75	0	0	75	4075	0	0	4075
8470	0	0	8470	73301	0	0	73301	171771	20000	0	191771
38103	0	0	38103	100711	0	0	100711	352814	6000	0	358814
450	0	0	450	0	0	0	0	1036800	2950	0	1039750
0	0	0	0	0	0	0	0	115700	0	0	115700
1875	0	0	1875	0	0	0	0	93375	0	0	93375
0	0	0	0	0	0	0	0	300	0	0	300
0	0	0	0	0	0	0	0	2400	1100	0	3500
0	0	0	0	0	0	0	0	0	71000	0	71000
0	0	0	0	0	0	0	0	9000	0	0	9000
536909	229470	6000	772379	902364	303980	9020	1215364	7904744	4919204	3190116	16014066

Head 2210-Medical & Public Health E Contribution.

LIST OF STATE PLAN SCHEMES

Crop Husbandry-Agriculture Department

S.No.	Name of Scheme	Major Head	Budget Provision		Total
1.	Agriculture Research & Education	2415	875.00	--	875.00
3.	Scheme for Multiplication & Distribution	2401-Crop Husbandry	7.50	--	7.50
4.	Scheme for stengthening of seed testing lab.	-do-	5.50	--	5.50
4.	Scheme for distribution of Certified seed & weedicides on subsidized rate in Non SFPP Distt.	-do-	0.20	--	0.20
5.	Scheme for soil & wather Testing services to farmer in Haryana.	-do-	11.00	--	11.00
6.	Scheme for quality control Agri. inputs.	-do-	50.00	--	50.00
7.	Scheme for Integrated plant protection programme (previously known as populisation scientific techniques of foodgrain storage.	-do-	55.00	--	55.00
8.	Scheme for Integrated Bee-keeping programme in Haryana.	-do-	7.80	--	7.80
9.	Scheme for Sugarcane Development in New Sugar Mills area.	-do-	10.00	--	10.00
10.	Scheme for Agri. Extension Service Training of farmers.	-do-	1170.00	--	1170.00
11.	Scheme for Human Resources Development project.	-do-	90.00	--	90.00
12.	Scheme for Agriculture Engineering Service in Haryana.	-do-	55.00	--	55.00
	Total Agriculture Deptt.		2337.00	--	2337.00

Part-II Central Plan Scheme (Sharing Basis) Crop Husbandary

S.No.	Name of the scheme	State	Centre	Total
13.	Scheme for Integrated Cereal Development programme-wheat Provisional named as SFPP-Rice	180.00	573.00	753.00
14.	Scheme for National pulses Development programme.1	40.00	120.00	160.00
15.	Scheme for Intensive Cotton Development programme.	40.00	120.00	160.00
16.	Scheme for oilseed production programme.	85.00	255.00	340.00
17.	Scheme for Timely reporting of Estimates of area production of Principle crops	5.20	5.20	10.40
18.	Scheme for Improvement of crop statistics.	4.80	4.80	9.60
19.	Scheme for Sustainable Development of Sugarcane Based Cadring system.	21.00	63.00	84.00
	Total	376.00	1141.00	1517.00

Part III-100% Centrally Sponsored Scheme (Crop Husbandary)

S.No.	Name of the scheme	Estt.	Works	Total
20.	Scheme for Setting up of Biogas plants	90.00	--	90.00
21.	Scheme for Minikits of General crops.	1.00	--	1.00
	Total part-III CSS 100%	91.00	--	91.00

2401-CROP HUSBANDRY | HORTICULTURE

S.No.	Name of Scheme	Major Head	Estt.	Works	Total
Part-1- State Plan Scheme					
1.	Scheme for setting up of Directorate of Horticulture	2401- Crop Husbandry Hort.	2,05,00,000	..	2,05,00,000
2	Scheme for mushroom Dev.	- do -	3,00,000	..	3,00,000
3.	Scheme for promotion of sericulture.	- do -	5,00,000	..	3,00,000
4	Scheme for cultivation of floriculture and medical plants	- do -	4,50,000	..	4,50,000
5	National Horticulture Project- World Bank scheme IDA assisted	- do -	3,60,00,000	..	3,60,00,000
6	Grant-in-aid under Horticulture and Animal Product.	- do -	25,00,000	..	25,00,000
	Total Part-1		6,02,50,000	..	6,02,50,000

S.No.	Name of Scheme	Major Head	Estt.	Works	Total
	Central Plan Scheme				
	Part-II- (50:50) Sharing basis				
7.	Scheme for the market intervention for procurement of grapes and kinnow , Malta (50:50)	- do -	2,00,000		2,00, 000
8.	Scheme for production of use of plastic in Agri.		1,17,00,000		1,17,00,000
	Total Part-II		1,19,00,000		1,19,00,000
	Part-III- 100%Centrally Sponsored Schemes				
9.	Scheme for crop estimation survey on fruits & vegetables	-do - ..	5,00,000		5,00,000
10.	Scheme for development of spices minikits.	-do- ..	46,62,000		46,62,000
11.	Scheme for mushroom cultivation	-do- ..	3,00,000		3,00,000
12.	Scheme for commercial floriculture	-do- ..	6,00,000		6,00,000
13.	Scheme for production and supply of vegetables seeds.	-do- ..	20,00,000		20,00,000
14.	Scheme for the Integrated Dev.of tropical Arid and terrate zone fruit.	-do- ..	48,22,000		48,22,000
15.	Centre Sector scheme for Dev.of Medicinal Plants and Aromatic plants.	-do- ..	1,00,000		1,00,000
16.	Scheme on production & supply of vegetables seeds component of foundation.	-do- ..	2,00,000		2,00,000
17.	Scheme for primary cultivation Root and tuber cuds.	-do- ..	5,00,000		5,00,000
18.	Scheme to streamline certified seed production of important Vegetable Crops.	-do- ..	1,00,000		1,00,000
	Total Part-III		1,37,84,000		1,37,84,000

LIST OF SCHEME

PLAN HEAD : STORAGE & WAREHOUSING

State Plan Schemes

		Estt.	Works	Total
1.	Scheme for Marketing intelligence Survey and Publication for the benifit of farmers	8,00,000	--	8,00,000
2.	Scheme for Setting up of Agmark laboratories	8,00,000	--	8,00,000
	Total :	16,00,000	--	16,00,000

LIST OF SCHEMES

PLAN HEAD : LAND REFORMS

Sr.No	Code No.	Name of the Scheme	Major Head	Budget Provision Estt	Works	Total
Part-I-State Plan Scheme			2506 Land Reforms	Rs.	Rs.	Rs.
1.		Scheme for the Strengthening of Statistical set up in the Revenue Deptt.		2,30,000	-	2,30,000
2.		Scheme for continuance operation in Jui Command Area.		27,00,000	-	27,00,000
Part-II-Central Plan Scheme (sharing basis) 50:50 (25,00,000 Central share) (25,00,000 State share)						
1.		Scheme for the strengthening of Revenue Administration and updating of Land Records.		-	50,00,000	50,00,000
Part-III-Centrally Sponsored Scheme 100%						
1.		Pilot Project on Computerisation		-	1,00,00,000	1,00,00,000
			Grand Total:	29,30,000	1,50,00,000	1,79,30,000

LIST OF SCHEMES

2702 MINOR IRRIGATION

(Rs. in lacs)

Sr.No.	Name of the Scheme	Works	Estt.	Total
Part-I State Plan Schemes				
1.	Scheme for grant of subsidy for the installation of sprinkler irrigation sets 1996-97.	100.00	..	100.00
2.	4702-C.O. on Minor Irrigation (Plan) scheme for Lining of Water Courses Rehabilitation of Water Courses, Augmetitis of tubewells and direct Irrigation Tubewells	4423.00	1200.00	5623.00
Part-II Central Plan Schemes (Sharing Basis)				
Part-III Centrally Sponsored Scheme				
3.	2029 Land Revenue Scheme for Rationalisation of Minor Irrigation Statistics (100% C.S.S.)	3.42	..	1.42
4.	Scheme for providing subsidy on Diesel Engines for running tubewells in Haryana for the year 1995-96 100%			
	Total	4526.42	1200.00	5726.42

LIST OF SCHEME

PLAN HEAD 2402-SOIL AND WATER CONSERVATION

(Rs. in lacs)

Sr.No.	Name of the scheme	Budget Provision Works	Estt.	Total
Part-I, State Plan Scheme				
1.	Scheme for providing Agriculture drainage for the saline soils. (under Indo Dutch Project)	..	25.00	25.00
2	Scheme for soil conservation on watershed basing in the sub-mountainous areas of State during 1995-96.	..	30.00	30.00
3	Scheme for Subsidy on land levelling in Haryana for the year 1995-96	3.00	..	3.00
4	Scheme for World Bank Aided project on Integrated water-shed Dev. Project (Hills) (Kandi area) for, the year 1995-96	1350.00	..	1350.00
5.	Training of Personnel	1.00	..	1.00
6.	Soil and Water Conservation	70.00	3.00	73.00
7.	Afforestation of special sites Sub-Scheme desert Control.	30.00	3.00	33.00
8.	2415 Agriculture Research and Education.	7.00	..	7.00
	Total	1461.00	61.00	1522.00
PART-II Central Plan Scheme (Sharing Basis)				
9.	Reclamation of Alkali Soils, (USAR) for the year 1995-96.	374.00	..	374.00
		374.00	..	374.00
PART-III C.S.S. 100%				
10	Centrally Sponsored Scheme National Watershed Dev. Project for Rainfed Agriculture Dry farming areas of the State 1995-96.	160.00	..	160.00
11	Scheme for Integrated Watershed Management in the catchment of flood prone river Ghaggar.	150.00	..	150.00
	TOTAL PART-III	310.00	..	310.00
	TOTAL PART-I II III	2145.00	61.00	2206.00

PLAN HEAD :2705-COMMAND AREA DEVELOPMENT
LIST OF SCHEMES

S.N.	Name of Scheme	Estt.	Works	Total
Part I State Plan Scheme		Rs.		
1.	Scheme for the Integrated Development of Mewat Area.	1,00,00,000	-	1,00,00,000
2.	Scheme for the Development of Shivalik Area	5,00,00,000	-	5,00,00,000
Part-II Central Plan Schemes(Sharing Basis)				
3.	Area Development Project (CADA Agency) Jui Canal (50:50) Sharing basis	27,80,00,000	-	27,80,00,000
4.	Mewat Development Project-IFAC Rome	6,50,00,000	-	6,50,00,000

LIST OF SCHEMES

FOR 1996-97 OF ANIMAL HUSBANDRY

(Amount Rs.in lacs)

S.NO	Code No.	Name of the Scheme	Major Head	Estt.	Works	Total
1	2	3	4	5	6	7
Part-I State Plan Schemes						
1.	VI-52	Strengthening of HQ/Field level/Distt.Organisation.	2403 AH	01.10	-	01.10
2.	VI-53	Strengthening of o/o DD/ SDO and creation of new Distts.	-do-	11.00	-	11.00
3.	VI-3	Opening of new Vety,Dispen-	do-	160.00	-	160.00
4.	VI-2	Conversion of Vety Dispen-saries stockman centres into hospitals-co breeding centres.	do-	88.00	-	88.00
5.	VI-33	Scheme for raising the specialists at Distt. HQ	do-	4.50	12.00	16.50
6.	VI-10	Expansion & strengthening of HVVI,Hisar.	-do-	1.00	49.00	50.00
7.	VI-51	Scheme for the special health care of live stock belonging to weaker sections purchase of life saving drugs.	-do-	9.95		9.95
8.	VI-54	Scheme for construction Renovation/Repair of Vety.Instt.	do-		5.50	5.50
9.	VI-79	Estt of Medical Store Dep	-do-	30.00	5.00	35.00
10.	VI-11	Establishment of state cattle Breeding Project, Hisar.	-do-	8.50	-	8.50
11.	VI-56	Scheme for replacement of chilled Semen with Frozen semen	-do-	37.00	4.00	41.00
12.	VI-71	Estt of Extensive Gosadan at GLF Hisar and Expansion of go-sadan and Cattle Catching Operation	-do	6.50	-	6.50

1	2	3	4	5	6	7
13.	VI-86 Scheme for the transfer of Exotic Animal Farm Bhiwani, from HDDCF to AH Dept	-do-	33.00	-	33.00
14.	VI-57 Scheme for Poultry disease and feed Alaytical Lab	-do-	3.60	-	3.60
15.	VI-83 Scheme for Estt and Strengthening of Piggery Farms(SCBP)	-do-	6.50	-	6.50
16.	VI-45 Publicity and Extehsioning for various Animal Husbandry activities/training	-do-	1.10	-	1.10
17.	VI-42 Scheme for holding of livestock & Poultry shows in the Distt./State Level/ALL India level	-do-	6.05	-	6.05
18.	VI-60 Estt &Expansion of Fodder Seed Production Units Silopits& supply of Mini fodder Kits.	-do-	27.00	-	27.00
19.	VI-61 Scheme for the transfer of infrastructure created under DDP/DRDP to AH Deptt.	-do-	78.00	-	78.00
20.	VI-32 Implementation of cross bred calf rearing Poultry Piggery and Sheep Production through SFDa/MFA	-do-	130.00	-	130.00
21.	VI-87 Estt. of AHRD Project EAP	-do-	100.00	190.00	290.00
	Total		742.80	265.50	1008.30
	Part-II-Central Plan Schemes (50;50)(Sharing Basis)				
21.	VI-50 Scheme for the assistance 2403-AH to State for Control of disease	-do-	59.40	-	59.40
22.	VI-85 Assistance to State for preservation and dev of pock animals .	-do-	11.00	1.00	12.00
23.	VI-58 Assistance for settting up National Ram and Buck Centre, Hissar	-do-	5.00	1.00	6.00
24.	VI-66 Estt of State Vety.Council	-do-	4.00	-	4.00
25.	VI-70 Strengthening of Fodder Seed for production of foundation certified seeds,	-do-	16.00	-	16.00
26.	VI-49 Scheme or Sample Survey estication of production of milk eggs/wool and meat production of fodder and grasses/assessement of development projects.	-do-	16.00	-	16.00
	Total		111.40	2.00	113.40

1	2	3	4	5	6	7
Part III-Centrally Sponsored Schemes 100%						
27.	VI 92	Scheme for implementation of Centrally sponsored Rinderpest Eradication to Zero level (100%)	-do-	70.00	-	70.00
28.	VI-74	Extension of Frozen Semen technology for cattle and buffaloes DEV Outside opertion Flood Projects (100%)	-do	60.00	-	70.00
29.	VI-81	Estt of National Bull production scheme.	-do-	60.00	-	60.00
		TOTAL		190.00	-	190.00

Grand Total State Plan	1065.00
Central & State Bhare	56.70
100% sponsored	190.00
TOTAL	1311.70

LIST OF SCHEMES

PLAN HEAD : DAIRY DEVELOPMENT

S.No.	Code	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
Part-I		State Plan Schemes				
1.	VII	Dairy Development Scheme for milk Development yield competition	2404-Dairy Development	2.20	..	2.20
2.	VII	Cattle-cum-Dairy Development to educated young men/women of rural reas under Dairy Development	-do-	71.00	..	71.00
3.	III VII	Other allied activities Scheme for bringing in quality control cattle food concentrated mineral mixture and testing equipments by State Dairy Lab.	-do-	3.80	..	3.80
			Total :	77.00	..	77.00

LIST OF SCHEMES

PLAN HEAD | MAJOR HEAD : 2405-FISHERIES

S.No.	List of the scheme	Budget Provision Estt	Works	Total
Part I State Plan scheme				
1.	Intensive Fisherises Development Prog.	72.00	..	72.00
2.	National Fish seed Programme	33.00	..	33.00
3.	Education Training & extention	22.00	..	22.00
4.	Development of Fisheries in Marshy area, cat fish & sewage feed fish culture	22.00	..	22.00
5.	Remodeling of and maintenance of fish seed farm pond.	24.00	..	24.00
6.	Development of Fisheries in Running Works	3.50	..	3.50
7.	Development of fisheries in Kandi area.	3.50	..	3.50
8.	Establishment of fish seed production unit by private fish farmers	3.50	..	3.50
9.	Utilization of siline ground Water (2415-Agriculture Research & Edu.)	10.00		10.00
10.	Agriculture Human Development	110.00	..	110.00
	Total	304.00	..	304.00
Part-II-Central Plan Schemes (Sharing Basis)				
11.	Establishment of fish farmar Development Agency State Share	158.00	..	158.00
	Centre share	50.00	..	50.00
	Total	208.00	..	208.00
Part-III-Centrally Sponsored Scheme				
12.	Intensive Fisheries Development Programme- 2405-Fisheries.	3.15	..	3.15
13.	of Coop. Federation-2405 Fisheries			
14.	Fisheries Extension & Training	5.00	..	5.00
15.	Estt. of Mahaseer Fisheries.	130.00	..	130.00
16.	Estt. of Fishing thread & Net making plant at Panipat.	275.00	..	275.00
	Total	438.15	..	438.15

LIST OF SCHEMES

PLAN HEAD - FORESTS

(Amount in lacs)

Sr No.	Name of the Scheme	Major Head	Budget Provision		
			Estt.	Works	Total
PART-I-STATE PLAN SCHEMES					
1.	Planning/Statistical and Evaluation Cell.	2406 Forestry & Wild Life	4.00	-	4.00
2.	Training of personnal	-do-	1.03	7.47	8.50
3.	Forest publicity, Public Relation & Extension	-do-	2.91	7.09	10.00
4.	Re-afforestation of degraded Forests including Civil Forests.	-do-	25.18	34.82	60.00
5.	Protection of Forests	-do-	0.70	4.30	5.00
6.	Working Plan	-do-	2.75	3.75	6.50
7.	Plantation of Quick Growing Species .	-do-	21.05	43.95	65.00
8.	Plantation of forest Species for Indl.& Commercial Uses.	-do-	22.07	55.93	78.00
9.	Extension Forestry (RCC)	-do-	63.00	142.00	205.00
10.	Survey Demarcation & Settelment of forest Areas.	-do-	3.20	20.80	24.00
11.	Afforestation of Wasteland and Agro Forestry Project.	-do-	500.00	440.00	940.00
12.	Community Forestry Project.	-do	-	10.00	10.00
13.	Rehabilitation of Common land In the Arawalli Hills Project	-do-	240.00	1360.00	1600.00
14.	Forest Communication	-do-	-	6.00	6.00
15.	Buildings	-do-	0.58	49.42	50.00
16.	New Scheme State Forest Research Institute.	do-	-	22.00	22.00
17.	Infrastructure for protection of Forests	-do-	-	10.00	10.00
18.	Decentralisation of People Nursery.	-do-	-	50.00	50.00
19.	Forest Research	2415 Agriculture	0.80	9.20	10.00
		Total :	887.27	2276.73	3164.00

PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS) 50%

(Amount in lacs)

Sr No	Name of the Scheme	Major Head	Budget Provision		
			Estt.	Works	Total
1.	Area Oriented Fuel/ Fodder project	2406-Forestry & Wild Life	65.000	435.00	500.00
PART-III-CENTRALLY SPONSORED SCHEMES (100%)					
1.	Collection & Distri-Bution of Forests Seed	2406-Forestry & Wild Life	30.00	10.00	40.00
2.	Integrated Waste Land Project.	-do-	25.00	200.00	225.00
3.	Raising of Plantation Minor Forest Produce including Medicinal Plants.	-do-	15.00	85.00	100.00
		Total Part-III	70.00	295.00	365.00

SUMMARY

Major Head	State Share		Central Share		Total
	Estt.	Works	Estt.	Works	
2406-Foresrty & Wild Life(Forest)	919.77	2494.23	102.50	512.50	4029.00

LIST OF SCHEMES
MAJOR HEAD :2406
PLAN HEAD- WILD LIFE

Sr	Name of the Scheme	Budget Provision		
		Estt	Works	Total
PART I STATE PLAN SCHEMES				
1.	Protection of Wild Life in multiple use area	21.10	0.90	22.00
2.	Construction of Building for staff	--	15.00	15.00
3.	Dev. of Nahar Wild Life Sanctuary	0.99	1.01	2.00
4.	Dev. of Bir Shikargarh W.L. Sanctuary	0.90	7.10	8.00
5.	Dev of W.L. at Abushahar wild life sanctuary Kala Titar Tourist Complex	0.95	2.05	3.00
6.	Dev. of Abushahar wild life Sanctuary	1.30	0.70	2.00

Sr.	Name of the Scheme	Budget Provision Estt.	Works	Total
7.	Dev. of Dear Park at Chaubisika Chabutra at Meham.	1.50	1.50	3.00
8.	Extension of Zoo in the	1.07	13.93	15.00
9.	Captive Breeding Centre at Morni.	1.50	2.00	3.50
10.	Dev. of W.L. Habital & extension of Mini Zoo in Bir Bara Ban, Jind W.L. Sanctuary.	1.80	1.20	3.00
11.	Control Over Poaching & Illegel Trade in W.L.	1.30	0.70	2.00
	TOTAL	32.41	46.09	78.50
	PART II Central Plan (Sharing Schemes Basis)			
1.	Dev. of Bhindawas wild life sanctuary	2.10	4.90	7.00
2.	Dev. of Sarswati plantation wild life sanctuary	1.90	11.10	13.00
3.	Eco Dev. of Buffer Zone Bhindawas wild life sanctuary	0.80	4.70	5.50
4.	Dev. of Khaparwas wild life sanctuary	0.73	3.27	4.00
5.	Estt of Dev. of Kaleshar wild life sanctuary	2.12	20.88	23.00
	Part II CSS (100%)	7.65	44.85	52.50
6.	Sultanpur National park 100%	--	7.00	7.00

SUMMARY

Major Head	State share		Central share		Total
	Estt.	Works	Estt	Works	
2406 Forestry & wild life	36,235	68,515	3,825	29,425	138.00

LIST OF SCHEMES

PLAN HEAD : INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

S.No.	Name of the Scheme	Estt.	Works	Total
	Part-I-State Plan Scheme			
1.	Purchase of special Development Debenture of Haryana State Co-op eration Land Development Bank for the execution of the scheme for intensive Irrigated in the State.	"	"	"
2.	Purchase of ordinary Debenture of the Haryana State Co-operative Land Development Bank.	"	"	"
	Total	"	"	"

S No.	Name of the Scheme	Estt	Works	Total
Part II-Central Plan Schemes (Sharing Basis)				
1	Purchase of special Development Debenture of Haryana State Co-operation Land Development Bank for the execution of the scheme for intensive Irrigated in the State.	..	65,00,000	65,00,000
2	Purchase of ordinary Debenture of the Haryana State Co-operative Land Development Bank.	..	10,00,000	10,00,000
	Total	..	75,00,000	75,00,000
Part III Centrally Sponsored Schemes				
1.	Debenture of Haryana State Co-operation Land Development Bank for the execution of the scheme for intensive Irrigated in the State.	..	..	..
2.	Purchase of ordinary Debenture of the Haryana State Co-operative Land Development Bank.	..	..	..
	Grand Total	..	75,00,000	75,00,000

LIST OF PLAN SCHEMES 1996-97

PLAN HEAD : COMMUNITY DEVELOPMENT AND PANCHAYATS

Sr.No.	Name of the scheme	Major Head	Budget Provision Estt.	Works	Total
Part-I-State Plan Scheme			(Rs.in thousands)		
A-Panchayat Department					
1.	Financial Assistance to Panchayats/ Panchayat Samities under Revenue Earning scheme.	6515-ORDP	--	6.00	6.00
2.	Matching Grant Scheme	2515-ORDP	-	290.00	290.00
B-Development Department					
1.	Model/Focal village scheme	2515-ORDP	-	17.00	17.00
2.	Harijan Chaupal Subsidy Scheme	Ditto	-	25.00	25.00
3.	Construction of new Block office buildings	Ditto	-	23.00	23.00
4.	Community Development Block Programme Scheme.	Ditto	-	110.00	110.00
	Total part-I		-	471.00	471.00
Part-II Central Plan Scheme (Sharing basis)					
1.	Setting up of Haryana Institute of Rural Dev. Nilokheri	2515-ORDP	30.00	--	30.00
	Total Part-II		30.00	--	30.00
Grand Total Part-I and II			30.00	471.00	501.00

PLAN HEAD :RURAL DEVELOPMENT

Statement of Plan Schemes 1996-97

(Rs. in thousand)

Sr.No	Name of the Scheme	Major Head	Budget Estt	Provision Works	Total
PART-I-STATE PLAN SCHEMES		--	--	--	--
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)					
1.	Integrated Rural Development Prog. (I.R.D P.) (50:50)	2501-Special Prog. for Rural Dev.	--	803.00	803.00
2.	Monitoring cell at State Head-quarter (50:50)	Ditto	16.00	--	16.00
3.	D.W.C.R.A.(50:50)	Ditto	--	60.00	60.00
4.	TRYSEM Training (50:50)	Ditto	--	190.00	190.00
5.	Training of Rural youth in self employment (50:50)	Ditto	--	30.00	30.00
6.	Financial Assistance to Assignees of Land Declared surplus as a result of Imposition of Land ceiling (50:50)	Ditto	--	6.00	6.00
7.	Scheme for non Sandy Hot Arid DDF (75:25)	Ditto	--	50.00	50.00
8.	Integrated Waste-land Development projects (50:50)	Ditto	--	155.00	155.00
9.	Jawahar Rozgar Yojna(JRY) (80:20)	2505-Rural Employment	162.00	538.00	700.00
10.	Employment Assurance scheme (80:20)	Ditto	--	970.00	970.00
	Total part-II		178.00	2802.00	2980.00
Part-III-Centrally Sponsored Schemes 100% DWCRA-Pay to Gram Savikas					
	(100%)	2501-Special Prog.for Rural Dev.	39.20	--	39.20
	Total Part-III		39.20	--	39.20
	Total Part I,IIand III		217.20	2802.00	3019.20

LIST OF SCHEMES
PLAN HEAD: COOPERATION

Rs. in lacs

Sl. No.	Name of the Schmeme	Estt.	Works	N.C.D.C.	Total	Grand Total
Part-I State Plan Scheme						
1.	Strengthening of Staff for enforcement Cell.	3.60	--	--	--	3.60
2.	Strengtheing of Staff of R.C.S. Office for Various Branches	3.50	--	--	--	3.50
3	Monitoring Cell in R.C.S Office.	4.30	--	--	--	4.30
4.	Staff for Consumer Cooperatives.	2.00	--	--	--	2.00
5.	Strengthening of Staff in the Field.	13.00	--	--	--	13.00
6.	Replanishment of Library in H.O.	1.20	--	--	--	1.20
7.	Strngthening of Audit Staff (II)-Distt. Staff	11.00	--	--	--	11.00
8.	Purchase/Replacement of Jeeps/Cars for Officers.	5.00	--	--	--	5.00
9.	Interest subsidy on Loans advanced to Sch. Caste Members of Pacs /Indl/ Labour Societies	--	2.00	--	2.00	2.00
10.	Subsidy to re-imbursement Stamp duty paid by Members	--	15.00	--	15.00	15.00
11.	Share Capital to Credit Institutions	--	350.00	--	350.00	350.00
12.	Establishment of Sugar Mills.	--	150.00	150.00	300.00	300.00
13.	Member Education & Leader ship Trg. programme.	--	16.00	--	16.00	16.00
14.	Publicity & Propaganda	--	9.00	--	9.00	9.00
15.	Women Cooperative-Monilization Programme.	--	2.50	--	2.50	2.50
16.	I.C.D.P.	--	47.90	451.76	499.66	499.66
17.	Share Capital to MKG Societies.	--	--	100.00	100.00	100.00
18.	Margin money to Hafed	--	--	150.00	150.00	150.00
19.	Estt. of Cooperative Training Colleag.	--	--	350.00	350.00	350.00
Part II Centre Schemes (Sharing Basis)						
20.	Risk Fund consumation loans advanced by P.A.C.S.	--	50.00	--	50.00	50.00
21	Non over due cover Part III-CSS (100%)	--	120.00	--	120.00	120.00
22.	Agri. Credit Stab. Fund.	--	--	--	200.00	200.00
23.	Spl Scheme for SC/St.	--	--	--	3.00	3.00
24.	Share Capital to Primary L/C Socs/Unions.	--	--	--	40.00	40.00
25.	Working Capital loan to Pry L/C Socs/Union.	--	--	--	40.00	40.00
26	Managerial subsidy to L/C Socs/Unionies	--	--	--	10.00	10.00
	Total	43.60	677.40	1201.76	2257.76	2300.76

PLAN HEAD : IRRIGATION
LIST OF SCHEMES

Sr. No.	Name of Scheme	Budget Provision		
1	2	3		
A.	Externally Aided/World Bank Assisted Projects.			
1.	National Water Management P-Project(NWMP).			
i)	Lining of channels and Institutional strengthening.			
II.	Water Resources Consolidation Project.	WORKS	ESTT.	TOTAL
i)	Rehabilitation of the existing Canal/Drainage System in the State.	5092	600	5692
III)	Modernisation of Canal System			
i)	Project estimate for modernisation of existing channels in Haryana Unit-I.	3078)	325)	3403
ii)	Project estimate for feeding Kheri, Budha Khera, Old Nardak Disty. and Karnal Disty. of WJC System from Aug. Canal Unit-II.	)3300	)350	
		222)	25)	
iii)	Construction of Minors Unit-III.	1474	50	1524
IV.	Research & Training including Pilot Schemes for recharging of ground water, surface drainge sprinkler water shed management.	136	80	216
V	Institutional Strengthening such as data collection, planning Design & Administration etc.	1993	959	2952
VI.	Operation & Maintenance of WJC(flow) Bhakra System Drg. System, River Control Works, Research and Training.	3500	-	3500
5.	Construction of Hathni Kund Barrage.	6004	261	6265
	TOTAL-(A)	21500	2300	23800
B-	OTHER IRRIGATION PROJECTS			
(a)	Major Projects			
(i)	J.L.N. Lift Irri. Scheme	39	25	64
(ii)	Gurgaon Canal Project	39	25	64
(iii)	Const. of SYL Project(Pb.)	1666	-	1666
(iv)	Liabilities of completed project.	50	-	50
(v)	Water Development Survey & Performance reassessment of command.	50	556	606
(vi)	Improvement/reconditioning of old existing channels.	255	590	845
(vii)	Const. of Tajewala Barrage.	-	-	
(viii)	Restoration of capacity of B.M.L.	15	-	15
(ix)	Beas Project	-	-	-
	Total-B(a)	2114	1196	3310
b).	Charged	100	-	100
	G. TOTAL	2214	1196	3410
	G.TOTAL (A+B)	23714	3496	27210

Plan Head-FLOOD CONTROL PROJECTS (PLAN) 1996-97

List of Schemes

(Rs. in Lacs)

Sr.No.	Name of the scheme	Establishment	Work	Total
PART I - STATE PLAN SCHEMES				
1.	Flood Control and anti water Logging Projects.	1100.00		1100.00

LIST OF SCHEMES

PLAN HEAD : POWER

Sr. No.	Code No	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
Part I-State Plan Schemes						
1	XVI I	Loan for HSEB	6801-Loans for Power Project	2,75,00,00,000		2,75,00,00,000
		Total Part		2,75,00,00,000		2,75,00,00,000
Part II-Central Plan Schemes (Sharing Basis)				-		-
Part III Centrally Sponsored Schemes(100%)						-
Grand Total Part-I,II & III				2,75,00,00,000		2,75,00,00,000

PLAN HEAD : INDUSTRIES

PART I STATE PLAN SCHEME

Figure in Rupees

Sr. No.	Name of the scheme	Major Head	BUDGET PROVISION Estt.	Works	Total
1.	Extension of quality marking Centers and setting up of New Centers	2851 Vill. & Small Inds .	59,00,000	--	59,00,0
		4851-Capital outlay on Village. & Small Inds .	--	8,00,000	8,00,0
2.	Extension of Heat Treatment Centres and setting up of New Centres.	2851 Vill. & Small Inds .	50,00,000	--	50,00,0
3.	Incentive to SSI Units for acquiring ISO-9000.	2851 Vill. & Small Finds.	5,50,000	--	5,50,0
4.	Addl. staff for the office of Distt. Industries officers in Field	2852-Industries.	11,50,000	--	11,50,0
5.	Creation of post of Technical expert (Electronics)	2852 Indusries.	3,00,000	--	3,00,0
6.	Information cell at Delhi.	2852 Industries.	2,50,000	-	2,50,0
7.	Setting up of Indl. Estate Development Colonies	4851-Capital outlay on Village & small Inds .	--	27,00,000	27,00,0
8.	Addl staff schemes Khadi and Village Inds . Board.	2851 Vill. & small Finds.	69,00,000	--	69,00,0
9.	Share Capital of Haryana State Indl. Dev. Corporation	4885 Other Capital Outlay on Indl and Minerals.	--	3,71,00,000	3,71,00,0
10.	Share Capital of Haryana Financial Corporation.	4885 other capital outlay on Inds . and Minerals	--	5,00,000	5,00,0
11.	Financial Assistance for the acquisition of land for IMT Manesar.	4885-Other Capital outlay on Inds and Minerals	--	10,00,000	10,00,0
12.	(ii) Raising of Share capital of Haryana State Small Finds. & Export Corporation.	4885-Capital outlay on Industries & Minerals.	--	50,00,000	50,00,0
13.	Indl. Productivity and Local Productivity Council	2852 Industries.	30,000	-	30,0
14.	Creation of Monitoring Cell at Hqrs.	2851 Vill & Small Inds	6,60,000		6,60,0
15.	Advertisement & publicity Expenses	2852 Industries.	1,10,000	--	1,10,0
16.	Promotion of Export	2851-Vill & Small Inds	2,00,000	--	2,00,0
17.	Grant of 20% subsidy for the Purchase of G sets	2851_Vill & small Inds	--	2,10,00,000	2,10,00,0
18.	Grant of Investment Subsidy.	2851-Vill & small Inds .	--	8,30,00,000	8,30,00,0
19.	Intensive Development Project Bhiwani	2851-Vill & small Inds	--	13 00,000	13,00,00

Sr. No.	Name of the scheme	Major Head	BUDGET PROVISION Estt.	Works	Total
30.	Addl. staff Creation Planning Cell at Hqrs.	2852 Industries	2,00,000	--	2,00,000
31.	Subsidy to entrepreneurs under Rural Inds. scheme	2851 Vill. & Small Finds	--	1,40,00,000	1,40,00,000
32.	Staff at Hqrs. under Rural Inds. scheme	2851-Vill. & Small Inds	35,00,000	--	35,00,000
33.	Promotion of Handicrafts.	2851 Vill. & Small Inds	1,10,000	--	1,10,000
34.	Carpet Centre for Trg. of Handicrafts	2851 Vill. & Small Inds	8,50,000	--	8,50,000
35.	Trg. of Technical Staff by participation in special Trg. programme	2851 Vill. & Small Inds	10,000	--	10,000
36.	Setting up of Indl. Assistance group	2851 Vill. & small Inds	--	3,60,000	3,60,000
37.	Setting of Ancillery Complex Udyog Kunj.	7465 Loans for General Financial & Trading Inst	--	5,00,000	5,00,000
38.	Rebate on sale of khadi	2851 Vill. & Small Inds	--	10,00,000	10,00,000
39.	Dev. of Powerlooms.	2851 Vill. & Small Inds	6,60,000	--	6,60,000
40.	Setting up of Trg. centre in Ceramic	2851 Vill. & Small Inds	2,90,000	--	2,90,000
41.	Setting up of export processing Zone.	4885 Other Capital Outlay Ind. & Mining	--	30,000	30,000
42.	Construction and extension of DIC, Buildings.	4851-Capital outlay Inds and Mining.	--	10,50,000	10,50,000
43.	Condemnation of Vehicles	2852 Industries	--	9,00,000	9,00,000
44.	Strengthening of Boiler Inspector.	2230-Labour & Employment	1,60,000	--	1,60,000
45.	Setting up of Distt. Industries Centres.	2852-Inds.	2,92,60,000	--	2,92,60,000
46.	Creation of sick Industrial Cell in Directorate.	2851-Vill & Small Inds.	2,20,000	--	2,20,000
47.	Designing-cum-Research Dev. Cell.	2851-Vill. & small inds.	--	3,65,000	3,65,000
48.	Award to mother Units.	2851-Vill & small Inds.	--	2,00,000	2,00,000
49.	State Award to Craft Women.	2851-Vill. & Small Inds.	--	3,50,000	3,50,000
50.	Award to women Entrepreneurs	2851-Vill. & small Inds	--	2,00,000	2,00,000
51.	Setting up of Mini Tools Rooms and training Centre, Karnal.	2851-Vill &Small Inds.	--	5,00,000	5,00,000
[illegible]	Interest free loan in lieu of deferred sale tax.	6851-Loans for Village and small Inds.	--	10,00,000	10,00,000
		Grant Total	5,63,10,000	17,28,55,000	22,91,65,000

PART-II CENTRALLY SCHEME PLAN SCHEME (SHARING BASIS)

Sr. No.	Name of the scheme	Major Head	Budget Provision Estt. Rs.	Works Rs	Total Rs.
1	Rebate on sale of Handloom goods (50% CS).	2851-Village & Small Inds.	—	60,00,000.	60,00,000
2	Raising of share capital of HSH & HC Ltd. (50% CS)	4851 outlay Village. & Small Inds .	—	8,15,000	8,15,000
3	Setting up of Growth Centre 67:33%	4885-Capital outlay on Inds . & Minerals.	—	6,10,00,000	6,10,00,000
4	Marketing Dev. Assistance (50% CS)	2851-Vill & small Inds	—	60,00,000	60,00,000
		Total		7,38,15,000	7,38,15,000

PART-III CENTRALLY SPONSORED SCHEME :

S No	Name of the Scheme	Major Head	BUDGET PROVISION Estt	Works	Total
1.	(100% C.S.) Census Cum Sample survey of small Units.	2851 Vill. & Small Inds .	10,00,000		10,00,000
2.	Setting up of Nucleus cell	2851 Vill. & Small Inds .	7,30,000		7,30,000
3.	Carpet Training Centre (100% C.S.) sponsored by D.C. Handicrafts	2851-Vill. & small Inds .			
4.	Prime Minister's Rozgar Yojna	2851-Vill.& small Inds .		42,35,000	42,35,000
5.	Enforcement of Handlooms Act., 1985.	2851-Vill.& small Inds .	11,50,000		11,50,000
6.	Asst.. to Handloom Inds .	2851-Village & small Inds		4,00,000	4,00,000
7.	Setting up of Export Promotion Indl. park Kundli.	4885-Other Capital outlay on Ind.& Minerals		8,00,00,000	8,00,00,000
		Total	28,80,000	8,46,35,000	8,75,15,000

LIST OF SCHEMES

PLAN HEAD: INDUSTRIES

MAJOR HEAD 2852-ELECTRONICS

(Amount in lacs)

Sr No	Name of the scheme	Budget Provision 1996-97 Estt	Works	Total
1.	Organisation & Administration of Electronics Deptt.	7.50	--	7.50
2.	Setting up of Electronics Research Dev. & Facility Centre (ERDC) at Gurgaon.	52.00	--	52.00
3.	Setting up of Provision Mechanical Design & Associated Facilities (PMDF) for Electronics Industry in Gurgaon	44.00	--	44.00
4.	Haryana Computer Network	1.50	--	1.50
5.	Estt. of High Prevision PCB Facilities Centre at Ambala	1.10	--	1.10
6.	Setting up of Instruments Design Dev. & Facility Centre at Ambala under UNDP	94.00	--	94.00
7.	New UNDP Projects for Repair & Servicing of Electro-medical Equipment	1.10	--	1.10
8.	Organising of Seminars/ Exhibition/Workshops at National/International level	3.80	--	3.80
9.	Estt.of Haryana State Electronics Dev. Co-Operation Limited-Share Capital.	100.00	--	100.00
	Total	305.00	--	305.00

List of Scheme

Major Head : "2853-Non Ferrous Mining and Metallurgical Industries"

Sr.No.	Name of the Scheme	Estt	Works	Total in Rs.lacs
1.	Regulation and Development of Mines-Development of Mines & Minerals (Plan).	14.00	--	14.00
	Total	14.00	--	14.00

PLAN HEAD : WEIGHTS & MEASURES
List of Scheme

Major Head	Name of the scheme	Estt.	Works	Total
Part-I State Plan Scheme				
3475-Other General Economic Services	106-Regulation of Weights & Measures	13.00	--	13.00

Enforcement of Weight and Measures-Rs. 13.00 (Non-Recurring)

Major Head	Revenue	Capital	Loan	Total
3475-Other General Economic Services	13,00,000	--	--	13,00,000

LIST OF SCHEMES 1996-97
PLAN HEAD : 3425-OTHER SCIENTIFIC RESEARCH (PLAN)

A. STATE PLAN SCHEMES

Sr No.	Name of the Scheme	Estt.	Works	Total
1.	S & T Programme	12,50,000	--	12,50,000
2.	Grant in-aid to S & T Council	41,00,000	--	41,00,000
3.	Operationalisation of NRDMS	5,50,000	--	5,50,000
4.	Grant-in-aid to HARSAC	53,00,000	--	53,00,000
5.	Setting up of Planetarium	1,00,000	--	1,00,000
6.	Setting up of Sub regional Science Centre	10,00,000	--	10,00,000
7.	Entrepreneurship Dev. Programme	2,00,000	--	2,00,000
8.	Setting up of Tissue Culture Centre	5,00,000	--	5,00,000
	Total	1,30,00,000	--	1,30,00,000

LIST OF SCHEME
Plan Head " : ECOLOGY AND ENVIRONMENT
(Plan in Lacs)

Name of Scheme	Estt	Works	Total
Part-I State Plan Scheme			
1. Direction and Administration including Estt. of Referral Laboratories	21.00	10.00	31.00
2. Strengthening of Board H.Q. including Field Labs	8.25	8.00	16.25
3 Environment Impact Assessment of Development project	5.00	2.00	7.00
4. Environmental Training Education and Awareness programme.	10 00	10.00	20.00
5. Research	-	3.00	3 00
6. Conservation of Energy/ pollution control Devices	-	2.00	2 00
7 Estt.of Noise Pollution control Cell	-	5.00	5 00
8 Setting up of Special Environmental court	25.00	9.00	34 00
9 Setting up of New Laboratries under World Bank aid		1.00	1 00

Name of Scheme		Estt	Works	Total
PART-II CENTRAL PLAN SCHEMES (SHARING BASIS)				
10	Promotion of Common 50-50 Efficient treatment Plants including Swerage system in old Industrial area of Various towns	-	27.50	27.50
	Total	69.25	77.50	146.75
PARTIII-CENTRALLY SPONSORED SCHEME 100%				
11	Strengthening of the Board of H.Q of State Land Use Board.	18.00	-	18.00
	Total	18.00	-	18.00

SUMMARY

Major Head	State Share		Central Share		Other Sources	Total
	Estt.	Wks	Estt.	Works	-	1,64,75,000
3435-Ecology Env.	69.25	03.75	18.00	13.75		

LIST OF SCHEMES

PLAN HEAD : 2810 NON CONVENTIONAL SOURCES OF ENERGY

Sr.No.	Name of the Scheme	Estt./ subsidy	Works	Total
1.	Admn. set up of DNES Deptt.	10.00	--	10.00
2.	Promotion of Non-Conventional Energy Systems	84.00	--	84.00
	Total	94.00	--	94.00

LIST OF SCHEME

1996-97

MAJOR HEAD - 3425-Other Scientific Research (Plan)

S.No.	Name of the Scheme		Estt./ grant in-aid	Works	Total
1.	Integrated Rural Energy Programm	State Share	1,70,00,000	--	1,70,00,000
		Centre Share	96,50,000	--	96,50,000
		Total	2,66,50,000	--	2,66,50,000

LIST OF SCHEME

PLAN HEAD : CIVIL AVIATION

Sr.No.	Code No.	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
Part-I State Plan Scheme						
1.		Providing of runway lightings ground aids,non directional beacons air traffic control facilities at different aerodromes in the state	5033-Capital Outlay on Civil Aviation	-	6.50	6.50
2.		Procurement of Machinery and equipment for C of A engines airframes and Electronics equipments overhauling workshop	-	-	6.50	6.50
3.		Procurement of Trainer/Advanced Trainer Aircraft	-	-	8.00	8.00
			Total:-		21.00	21.00
Part - II 100% Centrally Plan Schemes (Sharing Basis)						
Part-III CSS 100%						

LIST OF SCHEME

PLAN HEAD - ROADS AND BRIDGES

Sr. No.	Code	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
Part-I-STATE PLAN SCHEMES						
1.	XIX	State Highways	"5054-Roads &Bridges	-	1495,00	1495,00
2.	XIX	Distt and other Roads		-	400,00	400,00
3.	XIX	Rural Roads		-	650,00	650,00
4.	XIX	Planing and Research survey and investigation		-	5,00	5,00
5.	XIX	Machinery&Equipment		-	10,00	10,00
6.	XIX	Charged		-	30 00	30.00
7.	XIX	Continuance of Rates"2059 PW" and Matric Cell		6,80	-	6,80
8.	XIX	Continuance of posts of Personal Assistants		2,85	-	2,85
9.	XIX	Continuance of Five posts of Sectional Officer(C) for the staff of Zila Parishad.		2,45	-	2,45
10.	XIX	Continuance of Nine Temperary posts for oborbing the staff of Zila Parishad.		2,85	-	2,85
11	XIX	Continuance of two posts of Sweepers.		1,05	-	1,05
12.	XIX	Continuance of post of steno Typist Headquarter.		0,65	-	0,65
13	XIX	Continuance of posts of senior Scale Stenographer.		1,85	-	1,85

Sr No	Code	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
14.	XIX	Prorata Provision of Public Health Department Establishment		10,00	-	10,00
15.	XIX	Continuance of posts of Chief Accounts Officer		1,45	-	1,45
16.	XIX	Continuance of posts of World Bank project for the execution of 4-Lanning of the NH No.1		13,00	-	13,00
17.	XIX	Continuance of one posts of S E. (Roads)		2,60	-	2,60
18.	XIX	Continuance of thirteen posts of execution engineers (Design)		19,50	-	19,50
19.	XIX	Continuance of Electrical and Mechanical Cell.		5,00	-	5,00
20.	XIX	Continuance of Electrical and Mechanical Cell.		17,00	-	17,00
21.	XIX	Continuance of posts for World Bank Project for the execution of 4 lanning of the N.H.No 1		6,80	-	6,80
22.	XIX	Continuance of one post of Executive Engineer (Design)		1,45	-	1,45
23.	XIX	Continuance of one post of Executive Engineer(Mech)		1,45	-	1,45
24.	XIX	Continuance of one post of Senior Scale Stenographer.		1,05	-	1,05
25.	XIX	Continrance of work charged made regular employees of (PWD) (B&R) Branch		462,40	-	462,40
26.	XIX	Continuance of a post of land acquisition officer alongwith supporting staff.		9,00	-	9,00
27.	XIX	Continuance of four posts of		1,25	-	1,25
28.	XIX	Continuance of additional post of Executive Engineer/SD for Inquiry Cell in Head Office.		6,50	-	6,50
29.	XIX	Continuance of a post of land Acquisition Officer.		9,75	-	9,75
30.	XIX	Purchase of Machinery and Equipment.		-	43,00	43,00
31.	XIX	Continuance of one post of Assistance and one post of Clerk of Head Quarters.		1,75	-	1,75
32.	XIX	Continuance of post for Asian Development Bank Project for work of 4-Linning of N.H 2.		42,00	-	42,00
33.	XIX	Continuance of works charegd Daily Wages made regular posts of PWD (B&R) Branch.		408,02	-	408.02
		Total		1038,47	2633,00	3671,47

PLAN HEAD : ROADS AND BRIDGES

Sr No	Code No	Name of Scheme	Major Head	Budget Provision 1996-97 Estt.	Works	Total
Part-III-Centrally Sponsored Schemes						
1.	XIX	Central Road Fund	"3054-Roads Bridges (Plan)"	-	168,00	168,00
2.	XIX	Railway safety Works	-do-	-	50,00	50,00
		Total			218,00	218,00

LIST OF SCHEME

PLAN HEAD - ROAD TRANSPORT

PART-I STATE PLAN SCHEMES.

(Rs. in lacs)

1. LAND & BUILDING	Estt.	Works	Total
Acquisition of Land, Construction of Workshops, Bus Stands and Bus Queue Shelters.	--	220.00	220.00
2. ACQUISITION OF FLEET			
For payment due under bills rediscounting Scheme IDBI, Purchase of Chassis and fabrication of bus bodies.	--	4000.00	4000.00
3. WORKSHOP FACILITIES			
Machinery and equipments to be Purchased for modernisation of workshop and computerisation and new Central Workshop at Hissar.	--	135.00	135.00
4. TRAINING INSTITUTE			
Expenditure on Drivers Training School	--	5.00	5.00
Total	--	4360.00	4360.00
Break up			
To be provided under head "5055-Capital Outlay on Road Transport"	--	4360.00	4360.00
Deduct amount to be met out of Motor Transport Depericiation Reserve Fund.	--	2295.00	2295.00
NET AMOUNT	--	2065.00	2065.00

PLAN HEAD : TOURISM

LIST OF SCHEMES

S.N.	Name of Schemes	Budget Provisions Estt	Works	Total
1.	Holidays & Recreation Resort at Badkhal Lake	--	5,00	5,00
2.	Tourism Facilities at Surajkund	--	1,00	1,00
3.	Tourism Facilities at Pinjore	--	20,00	20,00
4.	Development of Tourism facilities alongwith main Highways in Haryana	--	172,00	172,00
5.	Development of Tourism facilities at Distt/Sub-Divisional & other towns/places	--	105,00	105,00
6.	Development of wild Life Tourism in Haryana	--	5,00	5,00
7.	Tourism Scheme outside the State	--	5,00	5,00
8.	Diversification of Tourism Activities Illumination of Historical Monuments	--	1,00	1,00
9.	Modernisation/ upgradation of Training Institute	--	27,00	27,00
10.	Air-Conditioning & Furnishing of Complex	--	44,00	44,00
	Total :-	--	385,00	385,00

List of Scheme

BE 1996-97 (Plan) Plan Head -General Education

No.	CodeNo.	Name of Scheme	Major Head of Account	Budget Provision for 1995-96		Rs Thousand
Past-I		State Plan Scheme		Esstt.	Works	Total
1.	XXII-65	Pre-Primary Eduation	2202-General Education	-	-	-
2.	XXII 90	Expansion of facilities (Full time) VI-VIII	-do-	14 49,25	-	14,49,25
3.	XXII-86	Expansion of facilities (Full time) VI-VIII	-do-	14,78,40	-	14,78,40
4.	XXII-67	Expension of Facilities NonFormal Education Part time Calsses I-V	-do-	-	-	-
5.	XXII-68	Incentives providing of free stationary and writing material, free Uniforms and	-do-Primary	5,42,00	-	5,42,00
		attendence prizes Attendance allownce to Students of Nomdic Tribes	-do	73,00		73,00
6.	XXII-79	Book Banks (Primary)	-do	27,00	-	27,00
		(Middle)	-do	5,00	-	5,00
		(secondary)	-do	3,00	-	3,00
7.	XXII-70	Scholar hips (Middle)	-do	3,60	-	3,60

1.	2.	3.	4.	5.	6.	7.
8.	XXII-71	Secially usefull productive work in Primary and Middle Schools.	-do-Primary	4,50	-	4,50
			-do-Middle	2,00	-	2,00
9.	XXII-72	Direction Administration & Subervision Appointment of AddI. staff forElementary Education.	-do-Primary	2,50,00	-	2,50,00
			-do-Middle	42,00	-	42,00
10.	XXII-73	Punlicity Enrolment Drive	-do-	17,50	-	17,50
11.	XXII-74	Production of Text Book & Preparation of material for Children and setting up of text book Cell.	-do-	-	-	-
12.	XXII	District Pry Education Project Assisted by the world Bank	-do-	2,50,00	-	2,50,00
12(a)		National Programme of Nutritional Support to Primary Education Mid day Meal.	-do-	12,00,00	-	12,00,00
				53,47,25	-	53,47,25
13.	XXII-91	State Alent Search Scholarship scheme for Talented Children	2202-General Education	-	-	-
14.	XXII-75	Expansion of facilities Institututional Calsses IX-Xi	-do-	16,40,50	-	16,40,50
15.	XXII-76	Expansion of Llibiary Services in Secondary school	-do-	8,25	-	8,25
16.	XXII-101	Incentives free Uniform stationary coaching to Harijan Girls & Weaker Section Girls (Secondary)/EWs	-do-	46,00	-	46,00
17.	XXII-77	10+2 Pattarn vacational by Ind.Trg.Haryana Chandigarh.	-do-	-	-	-
18.	XXII-102	Implementation of 10+2 Pattern General Education.	-do-	30,66,85,	-	30,66,85
19.	XXII-78	Incentives providing of in Secondary Schools.	-do-	-	-	-
20.	XXII-79	Scholarships (Sec)	-do-	3,06	-	3,06
21.	XXII-42	Introduction of Talgu	-do-	-	-	-
22.	XXII-92	Monitoring & Administration & Supervision of Addl. Staff at Distt. Level	-do-	43,27	-	43,27
23.	XXXII-8	Appointment of Subject Spl. at Distt. Level.	-do-	7,75	-	7,75
24.	XXII-13	National Talent Research Scholarships Examination for Classes X-XI, XII-XIII	-do-	1,42	-	1,42
25.	XXII-15	In Service Training to Pry Teachers.	-do-	-	-	-
26.	XXII-16	In Service Training to Secondary Teachers.	-do-	8,08	-	8,08
27.	XXII-80	Stengthening of [illegible] Council of Education Research & Trg	-do-	1,92	-	1,92
28.	XXII-81	Socially useful productive work in [illegible]ice trg to Master	-do	-	-	-
29.	XXII-85	Scouting & Guiding Assistant to Bharati Scouts & Guides	2204-SportsYouth services	15,00	-	15,00

1.	2.	3.	4.	5.	6.	7.
30.	XXII-104	Provision of Furniture and Science Equipments (Secondary)	2202-General Education.	3,50	-	3,50
31.		Opening of Model School in State	-do-	5,00	-	5,00
32.		National Programme of Nutritional Support to Sce. Education Mid day Meal	-do-	1,00	-	1,00
				48,51,60	-	48,51,60
33.	XXII-105	Qualative Improvement of Education	2202-General Education	-	-	-
34.	XXII-106	Provision of Sports Equipment and Development of Play Ground in Schools.	2204 Sports and Youth Services	11,00	-	11,00
35.	XXII-94	Introduction of Yoga in Schools Trg. to PTI's	-do-	-	-	-
36.	XXII-82	Adult Education Special Mass Literacy Projects	2202-General Education	50,00	-	50,00
37.	XXII-11	Setting up of Distt Institute of Education	-	-	-	-
38.	XXII-22	Assistance to Universities	-	7,90,00	-	7,90,00
39.	XXII-83	Government Colleges	-do-	3,19,09	-	3,19,09
40.	XXII-64	UGC Scheme to Government Colleges	-do-	5,00	-	5,00
41.	XXII-13	Assistance to Non Govt. Colleges.	-do-	-	-	-
42.	XXII-84	a) Scholarships (c)	-do-	11,00	-	11,00
		b) Incentives (Minority Gr)	-do-			
		c) Remedical Ceachings	-do-	3,00	-	3,00
43.	XXII-93	Development of Science Facilities in Non Govt. Colleges.	-do-	-	-	-
44.	XXII-98	Orgientation Courses for College Lect's	-do-	5,00	-	5,00
45.	XXII-107	Organisation of Science Exhibition/faire at College Level.	-do-	2,00	-	2,00
A	XXII-	Govt. Funded eduction trips & programme for Girls Student Lady Lecturers	2202-General Education.	2,00	-	2,00
B	XXII-	Setting up Women all	-do-	2,00	-	2,00
C	XXII-	Stricthing of Libraries Facility in Govt. Colleges	-do-	3,50	-	3,50
D	XXII-	State open University	-do-	1,00	-	1,00
E	XXII-	Setting up of Model Low School	-do-	1,00	-	1,00
46.	XXII-86	Direction Administration and Supervision Apptt. of addl.staff at H.Q.	-do-	18,00	-	18,00
47.	XXII-23	Development of Lanuguage Assistance to Haryana Sahitya Acadamy	-do-	30,00	-	30,00
48.	XXII-111	Setting up of Haryana Urdu Academy	-do	16,00	-	16,00
				12,69,59	-	12,69,59

1.	2.	3.	4.	5.	6.	7.
49.	XXII-A)	Setting up of SCHERT in the State.	2202-General Education.	3,86	-	3,86
		B) Education Survey of existing facilities in the State for Higher Edu.	-do	10	-	10
		C) Sports and Youth Services	-do-	2,00	-	2,00
		D) Sitting up State Council for Higher Education	-do-	10	-	10
50.	XXII-57	Construction/Extension of Govt. Primary/Middle School Buildings.	-do-	2,50,00	-	2,50,00
51.	XXII-18	Qualitative improvement of Educatrion Construction of Science Labortories in Qualify Schools.	-do-	-	-	-
52.	XXII-57	Construction/Extension of Bldg.of Higher/Secondary Schools.	-do-	25,00	-	25,00
53.	XXII-31	Strengthening of SCERT	-do-	-	-	-
54.	XXII-99	Implemention of 10+2 Pattern Construction of Add1. accommodation & Scheme Science Laboratories.	-do-	-	-	-
55.	XXII-32	Contruction of Government Colleges Hostels and Canteen Buildings.	4202-Capital outlay on Edu. Art & Culture		2,00,00	2,00,00
56.	XXII-110	Setting up of Distt. Institute of Education	-do-	-	-	-
57.	XXII-51	District Library.	-do-	-	5,00	5,00
				1,17,49,50	2,05,00	1,19,54,50
58.	XXII-26	Setting up of Distt./Sub Divional Libraties	2205-Art and Culture	39,00	-	39,00
59.	XXII-28	Promotion of Art and Culture(Archives)	Ditto	7,37	-	7,37
60.		Ditto	4202-Capital Out lay on Edu. Art and Culture.	-	5,00	5,00
61	XXII-27	Archaeology	2205-Art and Culture	25,00	-	25,00
62.		Ditto	4202-Capital outlay on Edu. Art and Culture	-	20,00	20,00
63.	XXII-29	Devlopment of Art Culture	2220-Information Publicity	2,00	-	2,00
64.	XXII-25	Revisizn of District Gazetteers	3454-Survey and Statistics	10,00	-	10,00
65.	XXII-24	Sports and Youth Welfare Schemes	2204 Sports and Youth services	3,60,60	-	3,60,60
66		Ditto	4202-Capital outlay on Education Art and Culture	-	4,40	4,40
67	XXII-99	Implemenation of 10+2 Construcation of additional Class rooms	4250-Cpaital outlay another Social Services	-	-	-
		Total Part I-State Plan Schemes		1,21,93,47	2,34,40	1,24,27,87

1	2	3.	4	5.	6	7.
Part-II (Central Plan Schmes Sharing basis)					Estt	Work	Total
68	XXII-77	10+2 Pattern Vocational Education Employment	2230-	State Share	4,95,00	-	4,95,00
				Centre Share	4,53,00	-	4,53,00
69	XXII	-do	4250 another Social services	capital outlay	State Share	-	25,00	25,00
					Centre share	-	75,00	75,00
70	XXII-97	Setting of State Population Education Cell in the SCERET	2202-General Education		Centre share	3,75,	-	3,75
					State Share	-	-	-
71	XXII-100	Implemention UNICEF aided project for Disabled Children at Bhiwani	Ditto		Centre Share	-	-	-
					state Share	-	-	-
72	XXII	Central Finance Assistance for development of Archives	2205-Art and Culture		Centre share	1,87	-	1,87
					State Share	63	-	63
73	XXII	Integrated Education of Disabled Children	2202-Grand Eduation		Centre Share	11,01	-	11,01
					State Share	13,50	-	13,50
Total Part II Central Plan SchemesSharingbasis					State share	5,09,13	25,00	5,34,13
					Centre Share	4,69,63	75,00	5,44,63
						9,78,76	1,00,00	10,78,76
PART-III Centrally Sponsored Schemes 100%)								
74.	XXII-Strengthing of Addminist-ration Structure for imp-lementation of Adult Education		2202-General Education		10,05	-	10,05
75.	XXII-36	Setting up of Sharmik Vidyapeeth Faridabad	2202-General Education		12,78	-	12.78
76.	XXII-113	Integrated Education of Disabled Children	Ditto		-	-	-
77.	XXII-116	Universalisation of Elementary Education Operation Blackboard	Ditto		1,05,65	-	1,05,65
78.	XXII	Setting up of Distt. Centre for teaching English	Ditto		-	-	-
79.	XXII-35	Government of India National Loan Scholarship Scheme	6202-Loans Eduation, Sports, Art &		20	-	20

1.	2.	3.	4.	5.	6.	7.
80.	XXII	Imporvement of Educational Standard of Scheduled Castes/ Tribes	2202-General Education	2,90	-	2,90
81.	XXII	Population Education Project for Adult Lieracy	Ditto	2,10	-	2,10
82.	XXII	Environment Orientation of School Education	Ditto	-	-	-
83.	XXII	Setting up of Distt. Institutes of Education and Training at Gurgaon, Mohra(Ambala) Sonipat, Birhi Kalan (Bhiwani), Iccus(Jind) Ding (Sirsa). Monindergarh and Modina (Rohtak).	Ditto	3,24,96	-	3,24,96
84.	XXII	Award of Scholarships to the Students Studying Sanskrit in 10th and 12th Classes	Ditto	29	-	29
85.	XXII-45	Decentralization of N.F.C. Absorption of N.D.S. Intructions.	2204-Sport and Youth Services	1,84,28	-	1,84,28
86.	XXII-	Setting up of N.S.S. Cell at Directorate Level	Ditto	5,51	-	5,51
87.	XXII	Antiquities and Art Treasuries Act,1972	2205-Art and Culture	2,00	-	2,00
	XXii	Impovement of Education	2202-General Education	-	-	-
	XXII	Sports Complex, Faridabad	2204-Sports and Youth	1,00,00	-	1,00,00
	XXII	Grant in Aid to Stadium Committee for Castractions of Sports in frastruction	"	30,00	-	30,00
	XXI	Youth Welfare programme	"	20,00	-	20,00
		Total Part II-Centrally Sponsored		8,00,72	-	8,00,72
		Schemes				
		Total Part I to III				

LIST OF PLAN SCHEME

PLAN HEAD: TECHNICAL EDUCATION

S.NO	Code No	Name of scheme	Estt	Works	Total
PART-I STATE PLAN SCHEME					
1.	XXII-53	Opening of New Engg.College in the State of Haryana C.R. State College of Engg. Murthal (Sonepat)	235.21	100.00	335.21
2.	XXIII-52	Opning of New Women Poly., Sirsa	46.07	--	46.07
3.	XXIII-51	Setting up of Govt. poly. Mandi Adampur	27.54	--	27.54
4.	XXIII-40	Development of Govt. Poly. for women, Ambala City	2.60	--	2.60
5.	XXIII-49	Starting of 1 1/2 Yrs post diploma in Computer Application at Govt. Poly. Nilokheri	6.59	--	6.59
6.	XXIII-45	Diversification of courses	51.14	--	51.14
7.	XXIII-43	Improvement & Consolidated of Existing facilities at Govt. Polytechnics	--	10.00	10.00
8.	XXIII-34	Strengthening of Libraries in Govt Polytechnics	7.15	--	7.15
9.	XXIII-58	Special coaching classes for Sc/ST students studying in ploys/Tech.instt	2.00	--	2.00
10.	XXIII-42	Estt.of Book Banks for Sc/ST Students	1.10	--	1.10
11.	XXIII-46	Development of Instt. other than the State that Govt Engg. College/Polys. (i)V.T.I Rohtak, (ii) C.R.poly.Rohtak, (iii) B.P.S. Mahila poly. Khanpur klan, (iv) S.J.P.poly. Damla, (v) Regional Engg. College, Kurukshetra.	5.00	--	5.00
12.	XXIII-19	Sterngthening of Directorate of Tech. Edu., Haryana	13.00	--	13.00
13.	XXIII-62	Setting up of Vishwa karma Govt.college Engg. Hisar	16.00	25.00	41.00
14.	XXIII-59	Land for setting up of a Govt. Poly. for Woman at Faridabad	--	--	--
15.	XXIII-65	Setting up of a Govt. poly. at Manesar(Gurgaon)	25.00	5.00	30.00
16.	XXIII-84	Setting up of Govt. poly. at Bhawani, Kaithal, Rewari, Kurukshetra, Jind, Panipat, Yamuna Nagar, Sirsa and Panchkula	5.00	--	5.00
17.	XXIII-85	Setting up of an Instt. of Electronic Computer Engg at Gurgoan	0.50	--	0.50
18.	XXIII-86	Continuing Education Programme	0.10	--	0.10
19.	XXIII-87	Estt. of Tech.University in the state of Haryana	0.50	--	0.50
20.	XXIII-88	Operinig of a new Polytechnic at Jind	--	6.50	6.50
21.	XXIII-90	Modernisation of YMCA Instt of Engg Faridabad	1.00		1.00
22.	XXIII-89	Setting up Community Polytechnic Wings in 10 Polytechnic in the State.	8.00		8.00
		Total	453.50	146.50	600.00

WORLD BANK PROJECT

S.NO	Code No	Name of scheme		Estt.	Works	Total
23	XXIII-80	Strengthening of Directorate of Tech Edu Hry.	2203 Tech-Edu.	80.00	--	80.00
24	XXIII-81	Estt.of Tech.Edu.Board.Hry.	2203 Tech.Edu.	47.20	--	47.20
25	XXIII 69	Introduction of New Diploma/Post Diploma Courses in ploytechnics(65.21+90.45)	2203 Tech Edu 4202-Capital	155.66	120.00	275.66
26	XXIII-74	Providing Students Hostel and Staff residence Govt.Polys.(1920+14.25)	2203-Tech.Edu 4202-Capital Outlay	33.45	150.00	183.45
27	XXIII 75	Modernisation of existing polys in state of Haryana (100 00+261.50)	2203 Tech Edu. 4202-Capital Outlay	361.50	340.00	701.50
28	XXIII-76	Setting up of Computer Facilities at all Polys.in the State (7.60+53.00)	2203 Tech.Edu	60.60	--	60.60
29	XXIII-77	Estt.Of L.R.U.C. in polytechnics(8 00+24.55)	2203-Tech.Edu	32.55	--	32.55
30.	XXIII 82	Promoting Industry institute interaction at all polys in the state.(21.78+28.00)	2203-Tech.Edu.	49.78	--	49.78
31.	XXIII 83	Estt of Maintenance Cells in the polys. (3.50+35.62)	2203-Tech.Edu	39.12	--	39.12
32	XXIII 70	Estt.of Govt.Poly. Narnaul	2203 Tech.Edu. 4202-Capital Outlay	120.00	150.00	270.00
33	XXIII-71	Estt of an instt of Engg and Tech.at Hissar.	2203-Tech.Edu. 4202-Capital Outlay	273.15	180.00	453.15
34.	XXIII 72	Estt.of a Govt.poly.at Uttawar	2203 Tech Edu 4202 Capital Outlay.	111.45	120.00	231.45
35	XXIII 73	Estt of Govt.Poly.for Women Faridabad	2203 Tech.Edu 4202-Capital Outlay	152.00	159 00	311.00
36	XXIII 78	Introduction Multipoint Entry and Credit System at Govt Poly Ambala City	2203-Tech Edu	1.94	--	1.94
37	XXIII-79	Faculty Dev. in all Polys.in the state (5.00+26.00)	2203 Tech.Edu	31.00	--	31.00
		Total Part-I State Plan Scheme	World Bank	1550.00	1219.00	2769.00
			Total Part I State Plan Schemes	453.50	146.50	600.00
			G Total	2003.50	1365.50	3369.00

LIST OF SCHEMES 1996-97

MAJOR HEAD : 2210-MEDICAL AND PUBLIC HEALTH

(Rs. in Thousand)

S No.	Code No.	Name of Scheme	Establishment	Works	Total
Part-I		State Plan Scheme	2210-Medical +Public Health	4210-Capital outlay on Medical & Pub.	
1	XXV-2	Engagement of Apprentices under Apprentice ship Act.1961	0.60	---	0.60
2	XXV-2	Expansion of School Health services	11.00	---	11.00
3	XXV-1	Improvement and Expansion of Hospitals	50.00	---	50.00
4	XXV	Continuance of Hospitals Staff for General Hospitals	212.00	---	212.00
5	XXV-5	Provision of Casuality Services in Various Hospitals in the State	24.00	---	24.00
6	XXV-6	Grant-in-aid Haryana Red Cross Society/M.C.H.Rohtak/P G I. Chandigarh for Blood donation	1.00	---	1.00
7	XXV 7	Opening of 50 Bedded Hospital, at Panchkula in a phased manner	46.00	---	46.00
8.	XXV-8	Continuation of the Scheme of a Lauadry plant at Central Hospital, Bhiwani	1.20	---	1.20
9.	XXV-II	Continuation of intensive cardiac care Unit at General Hospital, Hissar	7.50	---	7.50
I0.	XXV-12	Providing Feeder Lines in General Hospital.	6.00	---	6.00
11.	XXV-13	Provision of Ambulance Services in different Hospitals	6.00	---	6.00
12.	XXV-14	Grant-in-aid to Saint Johan Ambulance Association for the replacement of old Ambulance vans	3.00	---	3.00
13.	XXV-15	Cotinuation/Opening of Mobile Dental Units and Expansion of Dental	55.00	---	55.00
14.	XXV-1	Strengthening of Haryana Bhiwani, Dispensary at New Delhi	1.50	---	1.50
15.	XXV-2	Opening of Dispensaries in Urban Area of the State	5.50	---	5.50

S.No.	Code No.	Name of Scheme	Establishment	Works	Total
16.	XXV-19	Strengthening of Blood Transfusion Services in the State	2.50	---	2.50
17.	XXV-12	Grant-in-aid to New Saket Hospital, Panchkula	3.00	---	3.00
18.	XXV-21	Establishment of Medical Record units in District Hospitals	3.25	---	3.25
19.	XXV-14	Japanese Aid project	2.00	---	2.00
20.	(XXV-M-3)	Opening/Continuation of Primary Health Centres	185.00	---	185.00
21	(XXV-M-4)	Maintenance/Purchase of Portable Generators for Primary Health Centres	7.50	---	7.50
22.	(XXV-5)	Provision of Communication Services in the Primary Health Centres	5.50	---	5.50
23.	(XXV-6)	Advertisement in News Papers	0.55	---	0.55
24.	(XXV-7)	Providing of Laboratory facilities in the Primary Health Centres in Rural Area.	3.00	---	3.00
25.	(XXV-)	Opening/continuation of Community Health Centres Rural/Referral Hospital in the State.	360.00	---	360.00
26.	(XXV-I)	Provision for the purchase of Stationery articles & Printing of Forms/registers etc.	4.50	---	4.50
27.	(XXV)	Strengthening of Legal Cell in the Directorate	1.10	---	1.10
28.	(XXV)	Improvement and Establishment of Phychiatric Services (Mental Heath Programme)	5.00	---	5.00
29	(XXV-3)	Improvement of Civil Surgeon Offices	1.50	---	1.50
30	(XXV-5)	Providing Grant in-aid to tech. Voluntary Organisations' Improvement and Expenditure of Hospital CHC 1s/PHC 1s and conviction of hospital sub centre building	3.00	---	3.00
31	(4210-Capital Outlay on Medical Works)		--	575.00	575.00
		Total Medical	1017.70	575.00	1592.70

S.No.	Code No.	Name of Scheme	Establishment	Works	Total
32		Prevention and control of diseases setting up of opthalmic cell at directorate level	5.50	---	5.50
33		Financial Assistance to Health personnel for new Annovation	1.00	---	1.00
34		Drug Control-strengthening of Directorate staff.	15.00	---	15.00
35		Creation of posts of Municipal Committees	1.20	---	1.20
			22.70	---	22.70
		Total Health Scheme	1040.40	575.00	1615.40
36		Employees State Insurance schemes	400.00	---	400.00
37		Establishment/Strengthing of Distt Ayurvedic Officer	36.78	---	36.78
38		Opening/Continuation of Ayurvedic /Unani/Homeapathic Dispensary	28.59	---	28.59
39		Improvement of Ayurvedic/Unani/ Dispensaries(additional Medicines of Rs. 2000/- per dispensary)	8.20	---	8.20
40		Up-gradation of Ayurvedic dispensaries into Ayurvedic Prathmic Swastha Kendras.	5.30	---	5.30
41		Contribution of Unani Dispensaries in the State.	1.85	---	1.85
42		Continuation of 20 Homeopathic Dispensaries.	31.14	---	31.14
43		Improvement of Shri Krishana Govt. Ayurvedic College, Kurukshetra	13.14	---	13.14
		Total	125.00	---	125.00
		Capital Outlay on Medical and Public Health			
44		Constraction of building of shri Krishana Govt. Ayurvedic College, Kurukshetra.	---	30.00	30.00
	4210	Capital Outlay on Grand Total on Medical and Public Health	125.00	30.00	155.00

LIST OF SCHEME OF M.C. ROHTAK

(Fig. in thousands)

S.No	Code No	Name of Scheme	Estt.	Works	Total
45.	XXV-M 49	Improvement & Expension of Medical College,Rohtak	-	128.80	128.80
46.	XXV-M 50	Improvement & Expension of Medical College & Hospital Rohtak.	209.35	96.20	305.55
47.	XXV-M 51	Expension of Ortho-padatic Deptt. to have an advance Centre of Traumatiology	14.40	20.00	34.40
48.	SEXISM 52	Dental College,Rohtak	36.42	--	36.42
49.	SEXISM 53	Uplitment of Medical care at Medical College, Rohtak.	1.00	--	1.00
50.	SEXISM 54	Upgradation of Medical College, to P.G.I.	33.92	--	33.92
51.	SEXISM 55	To upgrade the School of Nursing to college at Medical College,Rohtak.	8.94	--	8.94
52.	SEXISM 56	Setting up training Centre in Psy. Deptt. for Rehabilitation of Psy. patients.	2.17	--	2.17
53.	SEXISM 57	Establishment of Computer Services at PGI M.S. Rohtak	10.00	--	10.00
54.	SEXISM 58	Establishment of Maharaja Agrasen Institute of Medi-cal Education & Research (Agroha) grant-in-aid.	200.00	--	200.00
55.	SEXISM 59	Establishment of Medical College at Panchkula.	1.00	--	1.00
		Total	517.20	245.00	762.20
		Total Part-I State Plan Scheme	2082.60	850.00	2932.60

Code No	Name of Scheme		Estt.	Works	Total
Part-II Central Plan Scheme (Sharing Basis)					
56. SEXISM	National T B Control Supply of Programe	State Share	134.00	--	134.00
	Anti T.B.	Central Share	134.00	--	134.00
57. XXV-PH-1	National Malaria Eradication Programme (Rural)	State Share	186.91	--	186.91
		Central Share	186.91	--	186.91
58. XXV-PH-2	National Malaria Eradication Programme (Urban)	State Share	18.69	--	18.69
		Central Share	18.69	--	18.69
59. XXV-MC-49	Improvement and expansion of M.C.M Rohtak.	State Share	237.80	--	237.80
		Central Share	1.08	--	1.08
60. XXV-FW	IPP-VII-National Training project (Family Welfare programme) 2211-FW	State Share	34.00	--	34.00
		Central Share	306.00	--	306.00
	(4211-FW)	State Share	--	20.00	20.00
		Central Share	--	180.00	180.00
		Total :	1258.08	200.00	1458.08
		Central Share	646.68	180.00	826.68
		State Share	611.40	20.00	631.40
Part-III-100% Centrally Sponsored Schemes					
61. KV-M-	Strengthening of Drug Control/Administrative		27.86	--	27.86
62. KV-PH-6	National Leprosy Control programme.		15.10	--	15.10
63. KV-PH-7	Prevention of Visual Impairment and Control of Blindness		56.59	--	56.59
64. KV-PH-4	National Goitor Control Programme		3.88	--	3.88
65. KV-PH-9	Prevention of Control of A.I.D.S.		112.76	--	112.76
66. KV-FW-	Family Welfare (4211-E.O. on F.W.)		--	85.00	85.00
KV-FW-Family Welfare (2211-FW)			3930.81	--	3930.81
	Total Part-III		4147.00	85.00	4232.00
	Total Part-I,II,III,		7487.68	1135.00	8622.68

Against provision a sum of Rs.3,50,00,000 is recovered from E.S.I Corporation and is creditable to the Head 0210 "Medical and Public Health and contribution".

PLAN HEAD : WATER SUPPLY AND SANITATION

LIST OF SCHEMES

Sr.No.	Code No.	Major Head	Scheme	Estt.	Works	Total
Part I	State Plan Schemes.					
1.	XXV-PH1	4215-C.O. W/S and Sanitation.	Rural Water Supply and Sanitation.	--	2165.00	2165.00
2.	XXV-PH2	-do-	Urban Water Supply & Sewerage Works.	--	745.00	745.00
3.	XXV-PH3	6215-Loan for W/S. & Sewerage.	Loans for Urban W/S & Sewerage Scheme.	--	820.00	820.00
4.	XXV-PH4	2215-Water supply & Sanitation	Contin-uation of posts sanctioned	200.00		200.00
5.	XXV PH5	-do-	Under Yamuna Action Plan. Rural W/S & Sanitation Maintenance.	--	280.00	280.00
Total Part-1 State Plan Schemes.				200.00	4010.00	4210.00
PART II	CENTRAL PLAN SCHEMES (SHARING BASIS)					
6.	XXV-PH6	4215-W/S & Sanitation	Rural Low cost Sanitation.	--	270.00	270.00
7.	XXV-PH7	-do-	Urban Sewer-age Treat-ment.	--	1715.00	1715.00
8.	XXV PH8	-do	Urban Water supply (ARP)	--	160.00	160.00

Sr.No.	Code No.	Major Head	Scheme	Estt.	Works	Total
9.	XXV-PH9	-do-	Mini Mission (ARP)	--	320.00	320.00
				--	2465.00	2465.00
PART III CENTRALLY SPONSORED SCHEMES 100%						
10.	XXV-PH10	4215-C.O. W/S & Sanitation.	Accelerated Rural Water Supply	130.00	1200.00	1330.00
		-do-	Programme Desert Development Programme.		900.00	900.00
11.	XXV-PH11	2215-W/S & Sanitation	Continuation of posts under Monitoring Cell and Investigation units.	32.75	--	32.75
12.	XXV-PH12	4215-C.O. W/S & Sanitation	H R.D. Cell	--	25,00	25,00
Total PartIII (100%CSS)				162.75	2125.00	2287.75
	Grand Total			362.75	8600.00	8962.75

PLAN HEAD : HOUSING

LIST OF SCHEMES

Sr.No.	Code NO.	Name of the Scheme	Major Head	Estt.	Works	Total
Part-I State Plan Scheme						
1.	XXVII	LIGH Scheme	6216-Housing Loan	-	11,62,00;000	11,62,00,000
2.	XXVIII	MIGH Scheme	-do-	-	2,90,00,000	2,90,00,000
3.	XXVII	Rural Housing Scheme	-do-	-	11,00,00,000	11,00,00,000
4.	XXVII	Building Works	4216-Capital Outlay on Housing	-	17,50,00,000	17,50,00,000
5.	XXVII	Building Works for Govt. Servants.	-do-	-		
6.	XXVII	Loans to Govt Servants	7610-Loan to Govt. Servants	-	6,00,00,000	6,00,00,000
7.	XXVVII	Welfare of SC/ST	2225-Welfare of SC/BC	-	3,00,000	3,00,000
8.	XXVII	Subsidy to Housing Board, Haryana.	2216-Housing	-	1,60,00,000	1,60,00,000
			Total:		50,65,00,000	50,65,00,000

LIST OF SCHEMES
PLAN HEAD: URBAN DEVELOPMENT
MAJOR HEAD: 2217-URBAN DEVELOPMENT

(Amount in lacs)

Sr.	Name of the Scheme	Budget Provision		
		Estt	Work	Total
PART-1 STATE PLAN SCHEME				
1	Grant-in-aid to MCs under Environmental Improvement of Urban Slums.	762.00	-	762.00
2.	Grant-in-aid to Municipal Corporations and Municipalities Adhoc Revenue Earning Scheme.	123.00		123.00
3.	Grant-in-aid to Kurukshetra Development Board.	50.00		50.00
4.	I.D.S.M.T. (Integrated Develp) of Small and Medimum Towns	75.00		75.00
5	Development of Towns Falling in the Haryana State Region of NCR	1.00	-	1.00
	Total	1011.00	-	1011.00
PART-II CENTRAL PLAN SCHEME Sharing Bases				
6.	U.B.S.P.	40.00		40.00
7	Nehru Rozgar Yojna	120.00	-	120.00
8.	Integrated Urban poverty Alleviation Programme	100.00	-	100.00
	Total	260.00	-	260.00
	Grand Total	1271.00	-	1271.00

LIST OF SCHEMES
PLAN HEAD : Information and Publicity

(Rs. in lakhs)

Sr.No	Name of the Schemes	Estt.	Works	Total
1.	Installation of TV sets	16.67	--	16,67
2.	Field Publicity	19.16	--	19,16
3.	Setting up of PAS unit at Distt. Hqrs.	11.46	--	11,46
4.	VIP Coverage Unit at Hqrs.	7.05	--	7,05
5.	Song & Drama Parties (Bhajan Parties)	27.38	--	27,38
6.	Publicity Literature	5.42	--	5,42
7.	Production of Films	28.70	--	28,70
8.	Promotion of Cultural Activities.	22.99	--	22,99
9	Exhibitions	5.93	--	5,93
10.	Press Information Services	19.04	--	19,04
11.	Photo Services	10.20	--	10,20
12.	Training in Mass Communication	1.00	--	1,00
	Total :	1,75,00	--	1,75,00

LIST OF SCHEMES

1996-97

MAJOR HEAD : 2230-LABOUR AND LABOUR WELFARE

S.No.	Name of Schemes	Budget Provision		
		Estt.	Works	Total
Part I State Plan Schemes				
1.	Strengthening of Industrial Hygiene Laboratory in the State Factory Inspectorate.	1,00,000	--	1,00,000
2.	Strengthening of Factory Inspectorate for the implementation of Health and Safety Measures.	3,50,000	--	3,50,000
3.	Rehabilitation of Bonded Labour Sharing basis)	75,000	--	75,000 (25,000 Central Share)
4.	Appointment of Welfare Officer (Women) Sanction of one more post of Welfare Officer(Women)	3,50,000	--	3,50,000
5.	Strengthening of Industrial Relation Machinery-Creation of two more posts of Labour Officers cum-Conciliation Officers	12,50,000	--	12,50,000
6.	Scheme for strengthening of existing Factory Inspectorate in the Labour Department	3,50,000	--	3,50,000
7.	Scheme regarding setting up of an Industrial Safety and Health Museum-cum-Training centre at Faridabad	--	50,000	50,000
	Total	24,75,000	50,000	25,25,000
Part II. Central Plan Schemes (Sharing Basis)				
8.	Rehebilitation of Bounded Labour.	75,000	--	75,000
	Total	75,000	--	75,000

SUMMERY

	State Share		Central Share		Other Sources		Total
	Estt.	Works	Estt.	Works	Estt.	Works	
1. State Share	24,00,000	50,000	-	-	-	-	24,50,000
2. Central Share	50,000	-	25,000	-	-	-	75,000
	24,50,000	50,000	25,000	-	-	-	25,25,000

MAJOR HEAD 2230-LABOUR AND EMPLOYMENT-02-EMPLOYMENT

PART-I STATE PLAN SCHEMES

Sr No	Name of the Scheme	Budget provision 1996-97		
		Estt	Works	Total
1.	Setting up of Vocational Guidance Units in Town Employment Exchanges	1,50,000	--	1,50,000
2.	Strengthening of Rural Employment Exchanges by upgrading to the status of Town Employment Exchange	1,50,000	--	1,50,000
3.	Computerisation of Employment Exchange operations.	3,00,000	--	3,00,000
4.	Employment Scheme for skilled and Semi-skilled Un-Employed youths (ESSUY SCHEME)	34,00,000	--	34,00,000
	Total	40,00,000	--	40,00,000
PART-II	CENTRAL PLAN SCHEMES	--	--	--
PART-III	-CO-CENTRALLY SPONSORED SCHEME 100%			
1.	Setting up of Special Cell for physically handicapped at Sonepat	75,000	--	75,000
	Total	75,000	--	75,000

SUMMARY

	State Share		Central Share		Total
	Estt.	Works	Estt.	Works	
State Plan	40,00,000	-	-	-	40,00,000
Centrally Sponsored 100%	-	-	75,000	-	75,000
Total	40,00,000	-	75,000	-	40,75,000

LIST OF SCHEMES
PLAN HEAD :INDUSTRIAL TRAINING

Sr. No	Name of the scheme	Budget Provision 1996-97		
		Estt. Rs	Works Rs.	Total Rs.
Part-I-State Plan Schemes				
1.	Replacement of Outdated Machinery, Equipment and Furniture.	20,00,000	--	20,00,000
2.	Purchase of deficient machinery, Equipment & Furniture.	20,00,000	--	20,00,000
3.	Diversification of existing trades and continuance of addl. seats in existing ITI's	25,00,000	--	25,00,000

1	2	3	4	5
4.	Introduction of Electronics Mech. trade in ITI's.	15,00,000	--	15,00,000
5.	Addl. seats in existing ITI's and woman wing in popular trades.	60,00,000	--	60,00,000
6.	Up-gradation guest classes of ITIs and women wing into full fledged ITIs.	30,00,000	--	30,00,000
7.	Introduction of short term need based crash courses.	15,00,000	--	15,00,000
8.	Opening of New ITIs.	70,00,000	--	70,00,000
9.	Provision for deficient land and building of present ITIs and ITIs (Woman Wing) C.O. on Social and other services.	--	80,00,000	80,00,000
	Total	2,55,00,000	80,00,000	3,35,00,000
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)				
10.	State project Implementation Unit.	6,00,000	--	6,00,000
11.	Modernisation of Equipment in existing ITIs (17 oldest ITI)	1,00,00,000	--	1,00,00,000
12.	Expansion of existing ITIs by introduction of new trade courses.	50,00,000	--	50,00,000
13.	Introduction of new trades in existing ITI (Women Wing)	30,00,000	10,00,000	40,00,000
14.	Estt. of Basic Trg. Centre	20,00,000	20,00,000	40,00,000
15.	Estt. of related Instruction centre	10,00,000	10,00,000	20,00,000
16.	Estt. of New Women ITI	45,00,000	35,00,000	80,00,000
17.	Advance Vocational Trg. system.	34,00,000	6,00,000	40,00,000
18.	Provision for audio visual aids.	5,00,000	--	5,00,000
19.	Equipment maintenance system (central workshop)	25,00,000	--	25,00,000
	Total	3,25,00,000	81,00,000	4,06,00,000
PART-III-CENTRALLY SPONSORED SCHEME 100%		NIL		

SUMMARY

Major Head	Central Share	State share	Other Sources	Total
2230- Labour & Employment	2,03,00,000	5,38,00,000	--	7,41,00,000
Total :	2,03,00,000	5,38,00,000	--	7,41,00,000

PLAN HEAD WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES.

STATE PLAN SCHEMES

(Rs. in lakhs)

Sr.No.	Code No.	Name of Scheme	Major Head	Works	Estt.	Total
Part-I-State Plan Scheme						
1.		Strengthening of Head Quarter Staff.	2225-Welfare of SC/ST/& OBC.	-	6.50	6.50
2.		Tailoring training to Harijan widows/opening of new Kalyan Kenders.	-do-	59.35	54.95	114.30
3.		Sholarship/opportunity cost to SC students studying VI to VIII Classes.	-do-	130.00	-	130.00
4.		Award of stipend, reimbursement of tuition/ exam fee for SC students in 8th to 12th classes	-do-	88.00	-	88.00
5.		Grant for the purchase of stationary articles to SC students 6th to 12th Classes.	-do-	75.00	-	75.00
6.		Special Coaching Classes for SC students studying in Science, Math, & English from 9th to 10th classes.	-do-	20.00	-	20.00
7.		Financial Assistance for Higher competitive/entrane exam for SC students.	-do-	4.00	-	4.00
8.		Award of stipend to D.T. student studying from 1st onwards to post-Graduate.	-do-	3.00	-	3.00
9.		Boarding expenses to SC girl students studying in B.SC. Home Science.	-do-	0.50	-	0.50
10.		Housing Scheme for SC & DT.	-do-	115.00	-	115.00
11.		Financial Assistance for marriage of daughters of widows & destitute women belonging to SC/ST.	-do-	96.00	-	96.00
12.		Envirnmental improvement of scheduled castes bastis.	-do-	100.00	-	100.00
13.		Administrative subsidy to Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	-do-	-	25.00	25.00
14.		Setting up to Second Backward Classes Commision.	-do-	-	20.00	20.00
15.		Share Capital for Haryana Backward Classes & Economically Weaker Section Kalyan Nigam.	4225-Capital Outlay on Welfare of SC/ST	55.00	-	55.00
		Total :-		745.85	106.45	852.30

Sr.No.	Code No.	Name of Scheme	Major Head	Works	Estt.	Total
PART-II-CENTRAL PLAN SCHEMES (Sharing Basis)						
16.		Award of Pre Metric Sholarship to Children of those whose parents are engaged in the unclean occupation.	2225-Welfare of SC/ST/OBC	100.00	-	100.00
17.		Pre-Examination Training Centre	-do-	-	6.60	6 60
18.		Girls/Boys Hostle.	-do-	10.00	-	10 00
19.		Books bank for SC student in medical /Engg. colleges.	-do-	12.00	-	12.00
20.		Machinery for the implementation of pcr act 1955 and scheduled castes, scheduled tribes prevention of atrocities act, 1989.				
i)		Legal assistance	-do-	0.80	-	0.80
ii)		Incentive for Inter-Caste marriage.	-do-	0.60	-	0.60
iii)		Monetary relief to the victims of atrocities.	-do-	32.00	-	32.00
iv)		Encouragement awards to Panchayats for their outstanding works.	-do-	5.60	-	5.60
v)		Cassette recording of songs/ teaching of great masters relating to unto uchability.	-do-		-	
vi)		Debates & Seminars on removal of unto uchability.	-do-	0.80	-	0.80
vii)		Slogans against the unto uchability through Roadways buses.	-do-	1.00	-	1.00
21.		Matching a sistance to HHKN	-do-	18.00	-	18.00
22.		Share Capital to HHKN.	4225-C.O. on welfare of SC/ST	145.00	-	145.00
		Total :		325.80	6.60	332.40
PART-III-CENTRALLY SPONSORED SCHEME 100%						
23.		Post-Matric Scholarship to SC students.	2225-Welfare of SC/BC	120.00	-	120.00
24.		Liberation & rehabilitation of savengers & their dependents.	-do-	0.01	-	0.01
25.		Subsidy for the various income Generating schemes.	-do-	447.30	-	447.30

Sr.No.	Code No.	Name of Scheme	Major Head	Works	Estt.	Total
26.		Margin money assistance for Auto-Rickshaw (Petrol) legal profession and photography	-do-	2.60	-	2.60
27.		Purchase of Agri.land with buff unit.	-do-	30.75	-	30.75
28.		Redemption of Agri.land	-do-	10.00	-	10.00
29.		Purchase of Light Commercial Vehicle.	-do-	23.45	-	23.45
30.		Purchase of Auto-Rickshaw (Deisel)	-do-	1.65	-	1.65
31.		Scheme for medicine/ Chemist shops.	-do-	0.55	-	0.55
32.		Dr. Ambedkar Beopar Yojna.	-do-	10.25	-	10.25
33.		Organising training to the Scheduled Caste in various trades for Self-Emp.	-do-	2.00	-	2.00
34.		Organising training in shoe making & printing binding in Industrial units of the Nigam i.e. CFC Ambala Cantt. & HKBP, Panchkula.	-do-	6.00	-	6.00
35.		Evaluation of schemes meant for SC.	-do-	1.00	-	1.00
36.		Three Wheeler (Pick up Van)	-do-	0.50	-	0.50
37.		Scheme for Automobile repair/ Spare Parts shop.	-do-	3.05	-	3.05
38.		Scheme for Financing of Taxi.	-do-	15.90	-	15.90
		INDUSTRIAL TRAINING AND VOCATIONAL EDUCATION				
39.		Organising Special training in I.T.I's for Sch.Castes/sch. Tribes under Special Centre Assistance schemes.	2230-Labour & Employment	14.00	-	14.00
40.		Upgradation of I.T.I.'s Ambala Cantt. and Pundri as full fledged I.T.I.s.	-do-	44 00	-	44.00
		Total:-		733.01	-	733.01
		Grand Total :		1804.66	113.05	1917.71

LIST OF SCHEME

PLAN HEAD : SOCIAL DEFENCE & SECURITY

Sr. No.	Name of the scheme	Major Head	Budget Provision		
			Estt.	Works	Total
	SOCIAL DEFENCE AND SECURITY. Part-I-State Plan Schemes				
1.	Strengthening of Directorate Staff (newly named as Staff for HO.)	2225-Social Security & Welfare-02-Social Welfare	3,90,000	-	3,90,000
2.	Scholarship to Physically Handicapped Students	-do-	60,00,000	-	60,00,000
3.	Prosthetic Aid (Aids & Appliances).	-do-	15,50,000	-	15,50,000
4.	Govt. Institute for the Blind, Panipat. (Newly named as Govt., Institute-cum-Braille Library for the Blind Boys, Panipat.)	-do-	6,00,000	-	6,00,000
5.	Home/School for Blind Girls. (Newly named as Govt. Institute-cum- Braille Library for the Blind Girls, Panipat.)	-do-	4,50,000	-	4,50,000
6.	(a) Production Unit for Orthopaedically Handicapped.		1,10,000	-	1,10,000
	(b) Strengthening of Programme for the Institution of Handicapped		7,90,000	-	7,90,000
	(c) Home/School for Mentally Retarded Children.		4,50,000	-	4,50,000
	(d) District Handicapped Welfare Centres.		13,00,000	-	13,00,000
7.	Grant-in-Aid to Voluntary Organisation Working in field of child Welfare.	-do-			
	(a) Children of Destitute Children (Services for the Children in need of care and Protection).		9,50,000	-	9,50,000
	(b) Holiday Home.		60,000	-	60,000
	(c) S.O.S. Children Village.		4,50,000	-	4,50,000
8.	Home-cum- Training Centres for Destitute Women & Widows.	-do-	10,00,000	-	10,00,000
9.	Setting-up of Vocational Training Centres for Women	-do-	6,00,000	-	6,00,000

1	2	3	4	5	6
10.	Old Age Pension (Newly named as Pension to Aged Phy. Handicapped, and Destitute Women & Widows.	2235-Social Security & Welfare-60-Other Social Security and Welfare.			
	(a) Old Age Pension.		86,00,00,000	-	86,00,00,000
	(b) Handicapped Pension.		3,75,00,000	-	3,75,00,000
	(c) Widows Pension.		12,37,00,000	-	12,37,00,000
11.	Construction of Visually Handicapped Complex.	"4235-Capital Outlay on Social Security and Welfare.	-	5,50,000	5,50,000
12.	Home-cum-Training Centre for Destitute Women and Widows.	-do-	-	24,00,000	24,00,000
	Total:Part-I-State Plan Scheme		1,03,59,00,000	29,50,000	1,03,88,50,000
	Part-II-Central Plan Scheme (Sharing Basis)				
13-	Implementation of J.J.Act.	"2235-Social Security & Welfare 02-Social Welfare.			
	(a) Remands Observation Home.		70,000	-	70,000
	(b) State After Care Home.		70,000	-	70,000
	(c) Special Home/School.		20,000	-	20,000
	(d) Training Expenses of functionaries.		40,000	-	40,000
	(e) Grant-in-Aid to Vol. Organisation for setting-up of Juvenile & Observation Homes under J.J.Act.		7,00,000	-	7,00,000
	Total:Part:II,sharing Basis		9,00,000	-	9,00,000
	State Share :		4,50,000	-	4,50,000
	Central Share :		4,50,000	-	4,50,000
	Part:III:Contrally Sponsored Scheme (100%)		-	-	-
	GRAND TOTAL SOCIAL DEFENCE SECURITY		1,03,68,00,000	29,50,000	1,03,97,50,000

LIST OF SCHEMES

PLAN HEAD : Woman & Child Development

Sr. No.	Name of the Scheme	Major Head	Budget provision Estt.	Works	Total
1	2	3	4	5	6
Part-I-State Plan Schemes					
1)	Staff for Head-quarters	"2235-Social Security& Welfare-02 Social Welfare	8,00,000	--	8,00,000
2)	Research-cum-Information Centres (Planning-cum-Monitoring Cell.	do-	1,70,000	--	1,70,000
3)	Integrated Child Development Services Scheme.	-do-	2,75,00,000	--	2,75,00,000
4)	Apni Beti Apna Dhan.	-do-	17,72,00,000	--	17,72,00,000
5)	Woman Traning-cum Production Centres & Stipendary Scheme (Special Vocational guidance-cum-residential Centres for Woman.	-do-	13,20,000	--	13,20,000
6.	Anti- Dowry Programme Awareness Campaign.	-do-	50,000	--	50,000
7.	Promotion & Strengthening of Mahila Mandals Scheme	"	6,50,000	--	6,50,000
8.	Mahila Mandal Sammellan Scheme.	"	2,50,000	--	2,50,000
9.	Inter State Study Tours of Mahila Mandals	-do-	2,00,000	--	2,00,000
10.	Incentive Awards to Mahila Mandals Scheme.	-do-	60,000	--	60,000
11.	Haryana Women Development Corporation	-do	40,00,000	--	40,00 000
12.	Haryana Women Development Corporation.	4235-Capital Outlay on Social Security Welfare.	60,00,000	--	60,00,000
	Total Part-I-State Plan		21,82,00,000	--	21,82,00,000

1	2	3	4	5	6
PART-II-CENTRAL PLAN SCHEMES					
(Sharing Basis)		"2235-Social Security & Welfare 02-Social Welfare			
1 National Programme on Improved Chulhas					
State Share		18,00,000	--	18,00,000	
Central Share		32,00,000	--	32,00,000	
Total		50,00,000	--	50,00,000	
2 Intergrated Women's Empowerment & Development Project					
State Share	"	--	--	--	
Central Share		3,49,03,000	--	3,49,03,000	
TOTAL PART-II-CENTRAL PLAN SCHEMES (Sharing Basis)		3,99,03,000	--	3,99,03,000	
PART-III-CENTRALLY SPONSORED SCHEMES					
1. Integrated Child Development Services Scheme.	-do-	9,08,46,000	--	9,08,46,000	
2. Setting-up of Anganwari Training Centres.	-do-	7,80,000	--	7,80,000	
3. Adolescent Girls Scheme	-do	4,51,000	--	4,51,000	
4 Expension of ICDS Scheme	-do	86,34,000	--	86,34,000	
Total Part -III-CENTRALLY SPONSORED SCHEMES.		10,07,11,000	--	10,07,11,000	
GRAND TOTAL					
WOMEN & CHILD DEVELOPMENT DEPARTMENT.		35,88,14,000	--	35,88,14,000	

LIST OF SCHEMES

PLAN HEAD: NUTRITION

Sr. No.	Name of the scheme	Major Head	Budget provision Estt.	Works	Total
	WOMEN & CHILD DEVELOPMENT DEPARTMENT HARYANA				
	Part-I STATE PLAN SCHEMES				
1.	Supplementary Nutrition Programme	"2236-Nutrition-02-Distribution of Food and Beverages-101-Special Nutrition Programme.	11,50,00,000	-	11,50,00,000
2.	Adolescent Girl's scheme	-do-	7,00,000		7,00,000
	Total Part-I-State Plan		11,57,00,000		11,57,00,000
	Part-II-CENTRAL PLAN Schemes (Sharing basis)			-	
	Part-III-CENTRALLY SPONSRED SCHEME 100%			-	

LIST OF SCHEME

3451-SECTT. ECONOMIC SERVICES

Sr. No.	Code No	Name of the Scheme	Major Head	Budget provision Estt.	Work	Total
1.	XXXIV-3	Decentralised Planning	3451-Secretariat Economic Services	9,00,00,000	-	9,00,00,000
2.	XXXIV-2	Strengthening of District Planning Machinery.		25,50,000	-	25,50,000
3.	XXXIV-1	Strengthening of Plan Formulation/ Monitoring Unit		8,25,000	-	8,25,000
		Total		9,33,75,000	-	9,33,75 000

List of Schemes

PLAN HEAD : CENSUS SURVEY AND STATISTICS

Sr.No.	Name of the scheme	Major Head	Budget Provision Estt.	Works	Total
3454-Census Survey and Statistics					
1.	Setting up of Computer for Processing of Statistical data		50,000	-	50,000
2.	Family Income Expenditure Survey.		10,000	-	10,000
3.	Provision of Tele Communication Unit through NIC Computer Centre		-	90,000	90,000
4.	Provision of Adhoc grants of Research Bodies (Universities)		-	1,50,000	1,50,000
	Total:		60,000	2,40,000	3,00,000

List of Scheme 1996-97

PLAN HEAD: PRINTING & STATIONERY

Sr. No.	Code No.	Name of the Scheme	Major Head	Budget Provision Estt.	Works	Total
Part-I State Plan Schemes						
1.	XXXVI-I	Expenditure of Estt. of Text Book	2202-General Education	15,50,000	--	15,50,000
2.	XXXVI-III	Expenditure of the estt. of Press Staff Sec. 18, Chandigarh.	2058-Stationery & Printing	8,50,000	--	8,50,000
3.	XXXVI-II	Purchase of Machinery	4058-Capital Outlay on Stationery & Printing	3,00,000	8,00,000	11,00,000
Part II-		Central Plan Schemes (Sharing Basis)	--	--	--	--
Part III-		Centrally Sponsored Scheme (100%)	--	--	--	--
		Total:-		27,00,000	8,00,000	35,00,000

LIST OF SCHEMES

PLAN HEAD - GENERAL ADMINISTRATION

Sr. No.	Name of the Scheme	Major Head	Budget Provision		
			Estt.	Works	Total
PART I	STATE PLAN SCHEMES				
1.	Construction/Completion of Mini Secretariat and allied building (Non-residential)	4059-Capital Outlay on Public Works (Plan)	--	4,65,00,000	4,65,00,000
2.	Construction/Completion of Jail Building (Non-residential)	-do-	--	55,00,000	55,00,000
3.	Construction/Completion of Police Administrative Building (Non-residential)	-do-	--	70,00,000	70,00,000
4.	Construction/Completion of Judicial Building (Non-residential)	-do-	--	35,00,000	35,00,000
5.	Treasuries & Accounts Department buildings.	-do-	--	15,00,000	15,00,000
6.	Construction/Completion of PWD (B & R) Rest Houses Non-residential)	-do-	--	70,00,000	70,00,000
	Total :			7,10,00,000	7,10,00,000

LIST OF SCHEMES
PLAN HEAD : HIPA

Sr. No.	Name of the Scheme	Budget Provisions		
		Work	Estt.	Total
Part I-State Plan Scheme				
1.	Construction of HIPA building block 4th storey (R.C.E.) 67,81,300	20.00	-	20.00
2.	Furniture & furnishing of main building.	1.00	-	1.00
3.	Construction of hostel for 70 participants (R.C.E. 224 lacs)	40.00	-	40.00
4.	Furniture & Furnishing of hostel building.	2.00	-	2.00
5.	Misc. work/Accommodation for faculty/other staff members	20.00	-	20.00
6.	Library	2.00	-	2.00
7.	Recreational facilities	0.65	-	0.65
8.	Purchase of training films audio-visual and other office equipments	0.35	-	0.35
9.	Replacement of Vehicles	3.00		3.00
10.	Research Projects	0.50		0.50
11.	Trainees Development account	0.50		0.50
	Total :	90.00	-	90.00

PLAN HEAD : CROP HUSBANDRY (R E 1995-96)

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Plan Schemes			
2415-Agriculture Research & Education	7,44,62,000	---	7,44,62,000
2401-Crop Husbandry (Agriculture)	14,78,65,000	---	14,78,65,000
2401-Crop Husbandry (Horticulture)	1,94,32,000	---	1,94,32,000
Total Part-I	24,17,59,000	---	24,17,59,000
Part-II-Central Plan Schemes (Sharing Basis)			
2401-Crop Hubandry Central Share	11,47,41,000	---	11,47,41,000
(Agriculture) State Share	3,76,13,000	---	3,76,13,000
2401-Crop Husbandry State Share	20,50,000	---	20,50,000
(Horticulture) Central Share	1,54,16,000	---	1,54,16,000
Total Part-II	16,98,20,000	---	16,98,20,000
Part-III-Centrally Sponsored Scheme (100%)			
2029-Land Revenue	6,07,750	---	6,07,750
2401-Crop Husbandry (Agri.)	1,37,43,000	---	1,37,43,000
2401-Crop Husbandry (Horticulture)	2,15,18,000	---	2,15,18,000
Total Part-III	3,58,68,750	---	3,58,68,750

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2401-Crop Hus. (Agri.)	12,84,84,000	18,54,78,000	-	31,39,62,000
2401-Crop Hus. (Horti.)	3,69,34,000	2,14,82,000	-	5,84,16,000
4401-C.O.on Crop Husbandry	-	-	-	-
2029-Land Revenue	6,07,750	-	-	6,07,750
2415-Agri.Research & Edu.	-	-	-	-
Total	16,50,25,750	28,14,22,000	-	44,74,47,750

PLAN HEAD : STORAGE AND WAREHOUSING R.E-95-96

Major Head	Gross Cost	Recoveries	Net Amount
Part-I-State Plan Schemes			
2435-Other Agriculture Programme	14,50,000	--	14,50,000
Total Part-I	14,50,000	--	14,50,000
Part-II-Central Plan Scheme (Sharing Basis)	--	--	--
Part-III-100% Centrally Sponsored Schemes	--	--	--

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2435-Other Agriculture Programme	--	14,50,000	--	14,50,000
Total	--	14,50,000	--	14,50,000

R.E.-1995-96

PLAN HEAD LAND REFORMS

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan			
2506-Land Reforms	2,20,000	--	2,20,000
Consolidation of Holdings.	24,20,000	--	24,20,000
Total Part-I	26,40,000	--	26,40,000
Part-II-Central Plan Schemes (Sharing Basis)			
2506-Land Reforms			
Central Share	25,00,000	--	25,00,000
State Share	25,00,000	--	25,00,000
Total Part-II	50,00,000	--	50,00,000
Part-III-C.S.S. 100%			
2506-Land Reforms Pilot Project on Computer-isation of Land Record	74,00,000	--	74,00,000
Total Part-III	74,00,000	--	74,00,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2506-Land Reforms	99,00,000	51,40,000	--	1,50,40,000

PLAN HEAD : MINOR IRRIGATION

Major Head	Gross amount	Recoveries	Net Amount
Part-I-State Plan Schemes			
2702-Minor Irrigation	1,00,00,000	--	1,00,00,000
4702-C.O. on Minor Irrigation	39,51,00,000	--	39,51,00,000*
6702-Loan for Minor Irrigation	--	--	--
Total Part-I	40,51,00,000	--	41,51,00,000
Part-II-Central Plan Schemes (Sharing basis)			
2702-Minor Irrigation			
Central Share	--	--	--
State Share	--	--	--
Total Part-II	--	--	--
Part-III-Centrally Sponsored Schemes 100%			
2702-Minor Irrigation	--	--	--
2029-Land Revenue	5,03,000	--	5,03,000
Total Part-III	5,03,000	--	5,03,000

SUMMARY

Major Head	Centre Share	State Share	Other Sources	Total
2702-Minor Irrigation	--	1,00,00,000	--	1,00,00,000
2029-Land Revenue	5,03,000	--	--	5,03,000
4702-C.O. on Mindor Irrigation	--	10,51,00,000	29,00,00,000*	39,51,00,000
6702- Loans for Minor Irrigation	--	--	--	--
Total Plan Head	5,03,000	11,51,00,000	29,00,00,000	40,56,03,000

* EAP-29,00,00

PLAN HEAD: SOIL AND WATER CONSERVATION
REVISED ESTIMATES 1995-96

Major Head	Gross Amount Rs.	Recoveries Rs:	Net Amount
Part-I-State Plan Schemes			
2402-Soil and Water Conservation (Forest)	1,00,00,000	--	1,00,00,000
2415-Agricutural Research & Edu.	6,00,000	--	6,00,000
2402-Soil & Water Conservation (Agri.)	10,79,00,000	--	10,79,00,000
4402-C.O.on Soil and Water Cons.	--	--	--
Total Part-I	11,95,00,000	--	11,95,00,000
Part-II-Cental Plan Scheme (Sharing Basis)			
2402 Soil & Water Conservation			
State Share	1,87,00,000	--	1,87,00,000
Central Share	1,87,00,000	--	1,87,00,000
Total Part-II	3,74,00,000	--	3,74,00,000
Part-III-Centrally Sponsored Scheme(100%)			
2402-Soil and Water Conservation (Agri.)	3,13,05,000	--	3,13,05,000
Total Part-III	3,13,05,000	--	3,13,05,000

SUMMARY

Major Head	Central Share	State Share	Externally aided/other Sources	Total
2402-Soil & Water Cons.	5,00,05,000	3,43,00,000	10,23,00,000	18,66,05,000
2415-Agricultural Research & Edu.	--	6,00,000	--	6,00,000
4402-C.O.on Soil & Water Cons.	--	--	--	--
Total	5,00,05,000	3,49,00,000	10,23,00,000	18,72,05,000

EAP-10,23,00

PLAN HEAD :COMMAND AREA DEVELOPMENT
REVISED ESTIMATES 1995-96

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Schemes			
2705-Command Area Development			
Shivalik Development Board	8,60,00,000	2,60,00,000	6,00,00,000
IFAD Rome+Mewat Development Board	9,00,00,000	5,00,00,000	4,00,00,000*
Total Plan Part-I	17,60,00,000	7,60,00,000	10,00,00,000
Part-II-Central Plan Scheme (Sharing Basis)			
2705-Command Area Development			
Jui Canal Central Share	13,90,00,000	-	13,90,00,000
State Share	13,90,00,000	-	13,90,00,000
	27,80,00,000	-	27,80,00,000
Part-III-Centrally Sponsored Schemes (100%)	-	-	-

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2705-Command Area Development	13,90,00,000	21,90,00,000	2,00,00,0000*	37,80,00,000

*Including Rs.2.00 crore to be received from IFAD, Rome through Govt. of India. (EAP)

PLAN HEAD : ANIMAL HUSBANDRY. REVISED 1995-96

Major Head	Gross Amount	Recoveries	Net Amount.
Part-I-State Plan Scheme			
2403-Animal Husbandry	6,21,00,000	-	6,21,00,000
Total Part-I.	6,21,00,000	-	6,21,00,000
Part-II-Central Plan Schemes: (Sharing basis)			
2403-Animal Husbandry.			
State Share.	56,70,000	-	56,70,000
Central Share.	56,70,000	-	56,70,000
Total Part-II.	1,13,40,000	-	1,13,40,000

Part-III-Centrally Sponsored Schemes 100%			
2403-Animal Husbandry	1,60,00,000	-	1,60,00,000
Total Part-III	1,60,00,000	-	1,60,00,000

SUMMARY

Major Head	Central Share	State Share	Other sources & Externally Aided.	Total
2403 Animal Husbandry		6,21,00,000	-	6,21,00,000
	56,70,000	56,70,000	-	1,13,40,000
	1,60,00,000	-	-	1,60,00,000
Total Plan Head	2,16,70,000	6,77,70,000	-	8,94,40,000

PLAN HEAD: DAIRY DEVELOPMENT R.E. 1995-96

Major Head	Gross	Recoveries	Net Amount
Part-I State Plan Schemes	Rs.	Rs.	Rs.
2404-Dairy Development	70,10,000	-	70,10,000
Total Part-I	70,10,000	-	70,10,000
Part-II-Central Plan Schemes (Sharing Basis)	..	..	..
Part-III-Centrally Sponsored Schemes 100%	..	..	..

SUMMARY

Major Head	Central Share	State Share	Other Sources/ Externally aided	Total
2404-Dairy Development	..	70,10,000	..	70,10,000
Total Plan Head	..	70,10,000	..	70,10,000

REVISED PLAN HEAD : FISHERIES 1995-96

Major Head	Gross amount	Recovery	Net Amount
Part-I State Plan Schemes			
2405-Fisheries	1,67,00,000	-	1,67,00,000
2415-Agriculture Research & Edu.	8,00,000	-	8,00,000
Total Part-I	1,75,00,000	-	1,75,00,000

Part-II-Central Plan Scheme (Sharing basis)				
Central Plan 2405 Fisheries	24,60,000			24,60,000
State Plan 2405-Fisheries	1,50,00,000	-		1,50,00,000
Total Part-II	1,74,60,000	-		1,74,60,000
Part-III-Centrally Sponsored Scheme 100%				
2405-Fisheries	94,22,000	-		94,22,000
Total Part-III	94,22,000	-		94,22,000
Grant Total(I+II+III)	4,43,82,000			4,43,82,000

SUMMARY

Major Head	Central Share	State Share	Other Sources/ Externaly Aided	Total
2405-Fisheries	1,18,82,000	3,17,00,000	-	4,35,82,000
2415-Agriculture Research & Edu.	-	8,00,000	-	8,00,000
Grand Total	1,18,82,000	3,25,00,000	-	4,43,82,000

REVISED PLAN 1995-96

PLAN HEAD 2406-FORESTRY AND WILD LIFE

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Schemes			
2406-Forestry & Wild Life	71,00,000	--	71,00,000
TOTAL	71,00,000	--	71,00,000
Part-II-Centrally Sponsored Scheme (Share basis)			
2406-Forestry and Wild Life			
Central Share	25,00,000	--	25,00,000
State Share	11,50,000	--	11,50,000
Total	36,50,000	--	36,50,000
Part-III-Centrally Sponsored Scheme 100%			
2406-Forestry & Wild Life	5,74,000	--	5,74,000
Total	5,74,000	--	5,74,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2406-Forestry & Wild Life	30,74,000	82,50,000	--	1,13,24,000

REVISED PLAN 1995-96

PLAN HEAD :FORESTS

(Amount in Rs.)

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2406-Forestry & Wild Life	30,97,00,000	-	30,97,00,000*
2415-Agri.Research & Education	9,00,000	-	9,00,000
Total Part-I	31,06,00,000	-	31,06,00,000
PART-II-CENTRAL PLAN SCHEMES(SHARING BASIS)			
2406-Forestry & Wild Life			
Central Share	2,50,00,000	-	2,50,00,000
State Share	2,50,00,000	-	2,50,00,000
Total Part-II	5,00,00,000	-	5,00,00,000
PART-III-CENTRALLY SPONSORED SCHEMES(100%)			
2406-Forestry & Wild Life	3,53,00,000	-	3,53,00,000
Total Part-III	3,53,00,000	-	3,53,00,000

SUMMARY

Major Head	Central Share	State Share	Other Sources/ Externally Aided	Total
2406-Forestry & Wild Life	6,03,00,000	17,53,00,000	15,94,00,000*	39,59,00,000
2415-Agriculture Research & Education		9,00,000		

*Amount of Rs.15,94,00,000/- received from EAP

PLAN HEAD : INVESTMENT IN AGRICULTURE FINANCIAL INSTITUTION R.E.1995-96

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Schemes			
6425-Loans for Cooperation	--	--	--
Total	--	--	--
Part-II-Central Plan Schemes (Sharing basis)			
State Share	75,00,000	--	75,00,000
Centre Share	--	--	--
Total Part-II	75,00,000	--	75,00,000

Part-III-Centrally Sponsored Schemes 100%

Total Plan Head Grant Total I,II,III	75,00,000	--	75,00,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
6425 Loans for Coop.	--	75,00,000	--	75,00,000
Total Plan Head	--	75,00,000	--	75,00,000

REVISED ESTIMATES 1995-96

PLAN HEAD : COMMUNITY DEVELOPMENT AND PANCHAYATS

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Schemes	Rs.	Rs.	Rs.
2515-Other Rural Development Programmes	8,07,00,000*	--	8,07,00,000*
6515-Loans for Other Rural Development Programmes	5,00,000	--	5,00,000
Total Part-I	8,12,00,000*	--	8,12,00,000*
Part-II-Central Plan Schemes (Sharing basis)			
2515-O.R.D.P. Centre Share	66,75,000	--	66,75,000
State Share	15,00,000	--	15,00,000
Total	81,75,000	--	81,75,000
6515-O.R.D.P. Centre Share	--	--	--
State Share	--	--	--
Total Part-II	81,75,000	--	81,75,000
Part-III-Centrally Sponsored Schemes (100%)			
2515-O.R.D.P.	4,54,000	--	4,54,000
6515-O.R.D.P.	--	--	--
Total Part-III	4,54,000	--	4,54,000

SUMMARY

Major Head	Central Share	State share	Other sources/ externally aided	Total
2515-ORDP	71,29,000	6,97,00,000	1,25,00,000*	8,93,29,000
6515-ORDP	--	5,00,000	--	5,00,000
Total Plan Head	71,29,000	7,02,00,000	1,25,00,000	8,98,29,000

* Includes the amount of Rs.1,25,00,000/- which is recoverable from the beneficiaries as their share in respect of Matching Grant Scheme and creditable to the Major Head-0515-ORDP. This figure has been depicted in the total State Plan ceiling i.e. Plan Head-Community Development.

REVISED ESTIMATES 1995-96

PLAN HEAD : RURAL DEVELOPMENT

Major Head		Gross Amount	Recoveries	Net Amount
Part-I-State Plan Scheme		Rs.	Rs.	Rs.
2515-Other Rural Development Programmes		--	--	--
2505-Rural Employment		--	--	--
Total Part-I		--	--	--
Part-II-Central Plan Schemes (Sharing Basis)				
2515-O.R.D.P.	Centre Share	1,08,00,000	--	1,08,00,000
	State Share	9,78,00,000	--	9,78,00,000
	Total	10,86,00,000	--	10,86,00,000
2505-Rural Employment				
	Centre Share	5,00,00,000	--	5,00,00,000
	State Share	15,15,00,000	--	15,15,00,000
	Total	20,15,00,000	--	20,15,00,000
Total Part-II		31,01,00,000	--	31,01,00,000
Part-III-Centrally Sponsored Schemes (100%)				
2515-O.R.D.P.		33,06,000	--	33,06,000
2505-Rural Employment		--	--	--
Total Part-III		33,06,000	--	33,06,000

SUMMARY

Major Head	Central Share	State Share	Other Sources/ Externally Aided	Total
2515-ORDP	1,41,06,000	9,78,00,000	--	11,19,06,000
2505-Rural Employment	5,00,00,000	15,15,00,000	--	20,15,00,000
Total Plan Head	6,41,06,000	24,93,00,000	--	31,34,06,000

R.E. 1995-96

PLAN HEAD : COOPERATION

Major Head	Gross amount	Recoveries	Net Amount
Part-I-State Plan Scheme			
2425-Cooperation	1,60,69,000	--	1,60,69,000
2216-Housing	16,50,000	--	16,50,000
2230-Labour and Employment	--	--	--
4401-C.O.On Crop Husbandry	--	--	--
4860-Consumer Industries	1,48,80,000	--	1,48,80,000
4425-C.O.on Cooperation	32,23,38,000	--	32,23,38,000
4404-C.O.on Dairy Dev.	1,00,00,000	--	1,00,00,000
4408-C.O.on Food Storage & Warehousing	--	--	--
4851-C.O.on Village & Small Industries	--	--	--
4250-C.O.on Social Services	--	--	--
6425-Loan for Cooperation	2,02,00,000	--	2,02,00,000
6250-Loans for Other Social Services	--	--	--
6860-Loans for consumer Industries	--	--	--
6401-Loans for Crop Husbandry	--	--	--
Total	38,51,37,000	--	38,51,37,000
Deduct-Recoveries under Major Head 4425-C.O.on Cooperation	1,61,66,000	--	1,61,66,000
Net	36,89,71,000	--	36,89,71,000
* Including Rs.679.51 lacs from NCDC share in the State Plan			
Part-II-Central Plan Scheme (Sharing Basis)			
2425-Cooperation Centre Share	25,00,000	--	25,00,000
State Share	25,00,000	--	25,00,000
2404-Dairy Development Centre Share	--	--	--
State Share	--	--	--
6425-Loan for Cooperation			
Centre Share	60,00,000	--	60,00,000
State Share	60,00,000	--	60,00,000
Total Part-II	1,70,00,000	--	1,70,00,000

Part-III-Centrally Sponsored Scheme 100%

2225-Welfare of Social Services	3,00,000	--	3,00,000
2230 Labour and Employment	10,00,000	--	10,00,000
2425-Cooperation	2,22,00,000	--	2,22,00,000
4250-C.O.on Social Services	45,00,000	--	45,00,000
6250 Loans for Other Social Services	45,00,000	--	45,00,000
6425-Loans for Cooperation	74,00,000	--	74,00,000
Total	3,99,00,000	--	3,99,00,000

SUMMARY

Major Head	Centre Share	State Share	Other Sources	Total
2425-Cooperation	247,00,000	138,19,000	47,50,000	432,69,000
2216-Housing	--	16,50,000	--	16,50,000
2230-Labour & Employment	10,00,000	--	--	10,00,000
2225-Welfare of Social Services	3,00,000	--	--	3,00,000
2404-Dairy Development	--	--	--	--
4404-Capital Outlay on Crop Husbandry	--	--	--	--
4860-C.O.on Cons. Industries	--	148,80,000	--	148,80,000
4425 C.O.on Cooperation	--	2793,37,000	430,01,000	3223,38,000
4404 C.O.on Dairy Dev.	--	100,00,000	--	100,00,000
4408 C.O.on Food Storage	--	--	--	--
4851-C.O.on Village & Small Industries.	--	--	--	--
4250-C.O.on Social services	45,00,000	--	--	45,00,000
6250-Loans for Other Social Services.	45,00,000	--	--	45,00,000
6425-Loan to Cooperation	134,00,000	60,00,000	202,00,000	396,00,000
6860-Loans for Cons. Indust.	--	--	--	--
6401-Loans for Crop Hus.	--	--	--	--
	484,00,000	3256,86,000	679,51,000	4420,37,000

Break up of Central Share and NCDC share is as under :-

	Subsidy	Loan	Share Capital	Total
Centre share	2,60,00,000	1,79,00,000	45,00,000	4,84,00,000
NCDC share	47,50,000	2,02,00,000	430,01,000	6,79,51,000

PLAN HEAD : IRRIGATION

R.E. 1995-96

Major Head	Gross Amount	Recoveries	Net Amount
PART I STATE PLAN SCHEME			
2701- Major & Medium Irrigation	35,98,50,000	--	35,98,50,000
4701 -C.O.On Major & Medium Irrigation	78,64,50,000	30,00,000	78,34,50,000
Total Part I	114,63,00,000	30,00,000	114,33,00,000*
PART II CENTRAL PLAN SCHEME (SHARING BASIS)	--	--	--
PART III CENTRALLY SPONSORED SCHEME 100%	--	--	--

SUMMARY

Major Head	Central Share	State Share	Other Sources Externally Aided	Total
2701- Major & Medium Irrigation	--	35,98,50,000	--	35,98,50,000
4701 -C.O.On Major & Medium Irrigation	--	18,51,50,000	59,83,00,000*	78,34,50,000
Grand Total	--	54,50,00,000	59,83,00,000*	114,33,00,000

EAP-Rs 59,83,00,000

REVISED SUMMARY 1995-96

PLAN HEAD : FLOOD CONTROL PROJECTS

MAJOR HEAD	GROSS AMOUNT	RECOVERIES	NET AMOUNT
Part-I State Plan Schemes			
2701-Major & Medium Irrigation	10,00,00,000	--	10,00,00,000
Total Part-I	10,00,00,000	--	10,00,00,000
Part-II Central Plan Schemes	--	--	--
Part-III Centrally Sponsored Schemes 100%	--	--	--

SUMMARY

MAJOR HEAD	CENTRAL SHARE	STATE SHARE	OTHER SOURCES/ EXTERNALLY AIDED	TOTAL
2701-Major & Medium Irrigation	--	10,00,00,000	--	10,00,00,000
Grand Total	--	10,00,00,000	--	10,00,00,000
Flood Control Projects	--	10,00,00,000	--	10,00,00,000

REVISED PLAN HEAD : POWER-1995-96

Major Head	Gross Amount Rs.	Recoveries Rs.	Net Amount Rs.
Part-I-State Plan Scheme			
4801-Co on Power	--	--	--
6801-Loans for Power Projects	2,86,00,00,000	--	2,86,00,00,000
Total Part-I	2,86,00,00,000	--	2,86,00,00,000
Part-II-Central Plan Scheme (Sharing Basis)	--	--	--
Part III-Centrally Sponsored Scheme 100%	--	--	--

SUMMARY

Major Head	State Share	Central Share	Total
4801-Co on Power	--	--	--
6801-Loans for Power Projects	2,86,00,00,000	--	2,86,00,00,000
G.T. Plan Head Power	2,86,00,00,000	--	2,86,00,00,000

* Out of the Revised allocation of Rs.286.00 crores, Rs.25,00 Crores are expected from IDBI as loans resources to the Haryana State Electricity Board.

PLAN HEAD : INDUSTRIES R.E. 1995 96

(Amount in Rs.)

Major Head	Gross	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2230-Labour & Employment	2,00,000	--	2,00,000
2851-Village & Small Inds.	19,56,87,000	--	19,56,87,000
2852-Industries	3,00,46,000	--	3,00,46,000
4851-Capital Outlay on Village & Small Industries	18,20,000	--	18,20,000
4885-Capital Outlay on Inds. & Minerals	34,84,60,000	--	34,84,60,000
7465-Loans to General Financial & Trading Institutions	2,00,00,000	--	2,00,00,000
Total Part-I	59,62,13,000	--	59,62,13,000
PART-II-CENTRAL PLAN SCHEMES(SHARING BASIS)			
2851-Village & Small Industries			
Central Share (50%)	1,05,00,000	--	1,05,00,000
State Share (50-%)	1,05,00,000	--	1,05,00,000
Total	2,10,00,000	--	2,10,00,000
4851-Capital Outlay on Village & Small Industries			
Central Share (50%)	5,82,000	--	5,82,000
State Share (50%)	5,82,000	--	5,82,000
Total	11,64,000	--	11,64,000
4885-Other Capital Outlay on Industries & Minerals			
Central Share	8,00,00,000	--	8,00,00,000
State Share	10,00,000	--	10,00,000
Total	8,10,00,000	--	8,10,00,000
PART-III-CENTRALLY SPONSORED SCHEMES 100%			
2851-Village & Small Inds.	75,00,000	--	75,00,000
4885-Capital Outlay on Industries & Minerals	10,00,00,000	--	10,00,00,000
Total Part-III	10,75,00,000	--	10,75,00,000

HEADWISE SUMMARY

Major Head	Central Share	State Share	Other Source	Total
2230-Labour & Employment	--	2,00,000	--	2,00,000
2851-Village & Small Inds.	1,80,00,000	20,61,87,000	--	20,61,87,000
2852-Industries	--	3,00,46,000	--	3,00,46,000
4851-Capital Outlay on Village & Small Inds.	5,82,000	24,02,000	--	29,84,000
4885-Other Capital Outlay on Inds. & Minerals	18,00,00,000	39,94,60,000	--	52,94,60,000
7465-Loans to General Financial & Trading Institutions	--	2,00,00,000	--	2,00,00,000
Total	19,85,82,000	60,82,95,000	--	80,68,77,000

Less adoption of Rs.34.60 lacs by Industries Deptt. in Village & Small Industries.

REVISED PLAN 1995-96

PLAN HEAD : INDUSTRIES

ELECTRONICS DEPARTMENT

(Amount in Rs.)

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2852-Electronic Industries	1,86,60,000	-	1,86,60,000
4859-Capital Outlay on Tele-Communication & Electronic Industries	1,00,00,000	-	1,00,00,000
Total Part-I	2,86,60,000	-	2,86,60,000
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)		Nil	
PART-III-CENTRALLY SPONSORED SCHEMES (100%)		Nil	

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2852-Electronic Industries	-	1,86,60,000	-	1,86,60,000
4859-Capital Outlay on Telecommunication and Electronic Industries	-	1,00,00,000	-	1,00,00,000
Total	-	2,86,60,000	-	2,86,60,000

PLAN HEAD : INDUSTRIES AND MINERALS R.E.1995-96
(WEIGHTS & MEASURES)

Sr.No	Name of the Scheme	Major Head	Budget Provision		
			Gross	Recoveries	Net Amount
Part-I-State Plan Schemes					
1	Industries and Minerals (Weights & Measures)	3475-Other General Economic Services	12,00,000	--	12,00,000
		Total Part-I	12,00,000	--	12,00,000
Part-II-Central Plan Schemes (Share basis)			--	--	--
Part-III-Centrally sponsored Scheme 100%			--	--	--
		Total	12,00,000	--	12,00,000

SUMMARY

Major Head	Central Share	State Share	Other Source	Total
3475 Other General Economic Services.	--	12,00,000	--	12,00,000

REVISED 1995-96

PLAN HEAD :MINES AND MINERALS

Major Head	Gross Amount Rs.	Recoveries Rs.	Net Amount Rs.
PART-I-STATE PLAN SCHEMES			
2853 Non Ferrous Mining and Metallurgical Industries	13,20,000	-	13,20,000
Total Part-I	13,20,000	-	13,20,000
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)	-	-	-
Total Part-II	-	-	-
PART-III-CENTRALLY SPONSORED SCHEMES (100%)	-	-	-
Total Part-III	-	-	-

SUMMARY

Major Head	State Share	Central Share	Other Sources	Total
2853-Non-Ferrour Mining & Metallurgical Industries.	13,20,000	-	-	13,20,000

REVISED PLAN 1995-96

PLAN HEAD : SCIENTIFIC SERVICES AND RESEARCH

Major Head	Gross Amount	Recoveries	Net Amount
PART I-STATE PLAN SCHEMES			
3425-Other Scientific Research	1,19,50,000	-	1,19,50,000
Total Part-I	1,19,50,000	-	1,19,50,000
PART-II-CENTRAL PLAN SCHEMES(SHARING BASIS)			
3425-Other Scientific Research	-	-	-
PART-III-CENTRALLY SPONSORED SCHEMES 100%			
3425-Other Scientific Researh	-	-	-

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
3425-Other Scientific Research	-	1,19,50,000	-	1,19,50,000

REVISED PLAN 1995-96

PLAN HEAD : ENVIRONMENT

(Amount in Rs.)

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
3435-Ecology & Environment	1,07,25,000	--	1,07,25,000
Total Part-I	1,07,25,000	--	1,07,25,000
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)			
3435-Ecology & Environment			
Central Share	13,75,000	--	13,75,000
State Share	13,75,000	--	13,75,000
Total Part-II	27,50,000	--	27,50,000
PART-III-CENTRALLY SPONSORED SCHEMES 100%			
3435-Ecology & Environment	16,00,000	--	16,00,000
Total Part-III	16,00,000	--	16,00,000

SUMMARY

Major Head	Centre Share	State Share	Other Source	Total
3435-Ecology & Environment	29,75,000	1,21,00,000	-	1,50,75,000

REVISED PLAN 1995-96

PLAN HEAD : NON CONVENTIONAL SOURCE OF ENERGY

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2810-Non Conventioanl Source of Energy	1,03,46,000	-	1,03,46,000
Total Part-I	1,03,46,000	-	1,03,46,000
PART-II CENTRAL PLAN SCHEMES (SHARING BASIS)			
3425-Other Scientific Research			
State Share	1,70,00,000	-	1,70,00,000
Central Share	61,60,000	-	61,60,000
Total Part-II	2,31,60,000	-	2,31,60,000
PART-III-CENTRALLY SPONSORED SCHEMES100%			
3425-Other Scientific Research	--	--	--
Total Part-III			

SUMMARY

Major Head	Central Share	State Share	Other Source	Total
2810-Non Conventional Source of Energy	-	1,03,46,000		1,03,46,000
3425-Other Scientific Research	61,60,000	1,70,00,000	-	2,31,60,000
Total	61,60,000	2,73,46,000	-	3,35,06,000

REVISED ESTIMATES 1995-96

PLAN HEAD CIVIL AVIATION

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Schemes			
5053-Capital Outlay on Civil Aviation			
(Demand No. 23) (Demand No. 8)	18,70,000	--	18,70,000
7053-Loans for Other General Economic Services	--	--	--
2029-Public Works-Prorata Estt. Machinery & Equipment	--	--	--
Total Part-I-State Schemes	18,70,000	--	18,70,000
Part-II-Central Plan Schemes (Sharing Basis)	--	--	--
Total Part-III Centrally Sponsored Schemes 100%	--	--	--
Grand Total (Part-I,II,III)	18,70,000	--	18,70,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
5053-Capital Outlay on Civil Aviation.	--	18,70,000	--	18,70,000

REVISED PLAN HEADS : ROADS & BRIDGES 1995-96

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Plan Schemes			
5054-Capital Outlay on Roads and Bridges	20,00,00,000	--	20,00,00,000
2059-Public Works	12,48,00,000	--	12,48,00,000
Total Part-I	32,48,00,000	--	32,48,00,000

Part-II Central Plan Schemes (Sharing Basis)

5054- Capital Outlay on Roads and Bridges			
Central Share	--	--	--
State Share	--	--	--
Total Part-II	--	--	--

Part-III- Centrally Sponsored Schemes 100%

3054-Roads and Bridges	1,70,00,000	--	1,70,00,000
Total Part-III	1,70,00,000	--	1,70,00,000

SUMMARY

Major Head	Central Share	State Share	Other Sources Externally Aided	Total
5054- Capital Outlay on Bridges	--	20,00,00,000	--	20,00,00,000
2059- Public Works		12,48,00,000	--	12,48,00,000
3054- Roads & Bridges	1,70,00,000	--	--	1,70,00,000
Total :	1,70,00,000	32,48,00,000	--	34,18,00,000

REVISED 1995-96

PLAN HEAD :ROAD TRANSPORT

Major Head	Gross Amount Rs.	Recoveries Rs.	Net Amount Rs.
PART-I-STATE PLAN SCHEMES			
5055-CAPITAL OUTLAY ON ROAD TRANSPORT	41,00,00,000	-	41,00,00,000
DEDUCT AMOUNT TO BE MET OUT OF MTDRF	14,51,70,000	-	14,51,70,000*
NET AMOUNT	26,48,30,000	-	26,48,30,000
(EXPENSION AND ADDITIONS TO ROAD TRANSPORT SERVICES)	41,00,00,000	-	41,00,00,000
TOTAL PART-I-TO ROAD TRANSPORT SERVICES	41,00,00,000	-	41,00,00,000

PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS)	Nil	-	Nil
PART-III-CENTRALLY SPONSORED SCHEMES (100%)	Nil	-	Nil

SUMMARY

MAJOR HEAD	CENTRAL SHARE	STATE SHARE	OTHER SOURCES	TOTAL
5055-CAPITAL OUTLAY ON ROAD TRANSPORT	-	26,48,30,000	*14,51,70,000*	41,00,00,000

* Note:- To be met out of Motor Transport Depreciation, Reserve Fund.

PLAN HEAD : TOURISM

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Scheme			
3452-Tourism	--	--	--
5452-Capital Outlay on Tourism	4,12,00,000	--	4,12,00,000
Total	4,12,00,000	--	4,12,00,000
Part-II-Central Plan Scheme (Sharing Basis)	--	--	--
Part-III-Centrally Sponsored Scheme 100%	--	--	--

SUMMARY

Major Head	Central Share	State Share	Other Sources Externally Aided	Total
3452-Tourism	--	--	--	--
5452-C.O. on Tourism	--	4,12,00,000	--	4,12,00,000
Total :-	--	4,12,00,000	--	4,12,00,000

REVISED PLAN 1995-97

PLAN HEAD: GENERAL EDUCATION
PLAN 1995-96

Major Head	Gross Amount	Other Recoveries	Account Transferable 1601-Grant-in aid from Central Government.	Net Amount
1	2	3	4	5
Part-I State Plan Scheme				
3454 Survey and Statistics	9,09,000	--	--	9,09,000
2202 General Education	1,14,93,23,000	--	--	1,14,93,23,000
2204 Sports and Youth Services				
1. Sports	3,61,95,000	--	--	3,61,95,000
2. Education	20,00,000	--	--	20,00,000
2205-Art and Culture	66,39,000	--	--	66,39,000
2220-Information and Publicity	2,00,000	--	--	2,00,000
2230 Labour and Employment	--	--	--	--
4202-Capital outlay on Education sports, Art and Culure				
1. Education	1,80,40,000	--	--	1,80,40,000
2. Sports	3,87,000	--	--	3,87,000
3. Art & Curture	27,28,000	--	--	27,28,000
4250-Capital outlay on other Service	--	--	--	--
2059-Public works prorata share of establishment Machinery and Equipment	28,84,800	--	--	28,84,000
Total Part-I	1,21,93,06,000	--	--	1,21,93,06,000
Part-II-General Plan Scheme (Sharing basis)				
2230-Labour & Employment				
Central Share	2,93,10,070	--	2,93,10,070	7,80,60,070
State Share	4,87,50,000	--	--	--
2202-General Education				
Central Share	14,76,000	--	14,76,000	28,26,000
State Share	13,50,000			
2205-Art & Culture				
Central Share	1,87,000	--	1,87,000	2,50,000
State Share	63,000			

4250-Capital Outlay on other Social Services				
State Share	--	--	--	--
Centrall Share	56,32,000	--	56,32,000	56,32,000
2059-Public Works Prorates Share of establishment Machinery and Equipment				
State Share	--	--	--	--
Central Share	7,68,000	--	7,68,000	7,68,000
Total Part-II	8,75,36,070	--	3,73,73,070	8,75,36,070
Part-III-Centrally Sponsored Scheme 100%				
2202-General Education	4,44,79,000	--	4,44,79,000	4,44,79,000
2204-Sports and Youth Services				
Education	2,30,24,000	--	2,30,24,000	2,30,24,000
Sports	44,98,000	--	44,98,000	44,98,000
2205-Art and Culture	1,90,000	--	1,90,000	1,90,000
2053-Secretariat General Services	--	--	--	--
6202-Laons for education Art and Culture	20,000	--	20,000	20,000
Total Part-III	7,22,11,000	--	7,22,11,000	7,22,11,000

SUMMARY

Major Head	Cenral Share Rs.	State Share Rs.	Other Sources Rs.	Total Rs.
3454-Survey and Statistics	-	9,09,000	--	9,09,000
2202-General Education	4,59,55,000	1,15,06,73,000	--	1,19,66,28,000
2204-Sports and Youth Services	2,75,22,000	3,81,95,000	-	6,57,17,000
2205-Art & Culture	3,77,000	67,02,000	--	70,79,000
2220-Information and Publicity	-	2,00,000	-	2,00,000
2230-Labour and Employment	2,93,10,070	4,87,50,000	--	7,80,60,070
4202-Capital Outlay on Education Sports Art and Culture.	--	2,11,55,200	-	2,11,55,200
4250-Capital outlay on other special service	56,32,000		-	56,32,000

2059-Public prorata share of Establishment Machinery and Equipment	7,68,000	28,84,800	--	36,52,800
6202 Loans for Education Art and Culture	20,000	--	--	20,000
Grant Total	10,95,84,070	1,26,94,69,000	--	1,37,90,53,070

REVISED PLAN 1995-96

PLAN HEAD : TECHNICAL EDUCATION

Major Head	Gross Amount	Other Previntion	Amount transfered to 160n Grant-in-aid from	Net Amount
Part-I-State Plan Scheme	Rs.	Rs.	Rs.	Rs.
2203 Technical Education	9,44,70,000	--	--	9,44,70,000
4202-Capital Outlay on Education Art and Culture. (Technical Education)	9,33,19,600	--	--	9,33,19,600
2059 Public Works prorate share of Estt. and Machinery & Equipment	1,27,25,400	--	--	1,27,25,400
Total Part-I State Plan	20,05,15,000	--	--	20,05,15,000
Part-II-Central Plan Schemes (Sharing Basis)	--	--	--	--
Part III Centrally Sponsored Scheme	--	--	--	--

SUMMARY

	Centre Share	State Share	Other Sources	Total
2203-Technical Education	--	3,17,14,000	5,73,56,000	9,44,70,000
4202-Capital Outlay on Education, Art and Culture (Technical Education)	--	1,17,92,900	8,15,26,700	9,33,19,600
2059 Public Work proprate Share of Estt. Machinery and Equipment	--	16,08,100	1,11,17,300	1,27,25,400
Grand Total Part I,II,III	--	5,05,15,000	15,00,00,000	20,05,15,000

* Including a sum of Rs.15,00,00,000/- in the State Plan for World Bank Scheme (Rs.5,73,56,000/- for Revenue side and a Rs.9,26,44,000/- for Capital side)

REVISED PLAN 1995 96

PLAN HEAD : INDUSTRIAL TRAINING (REVISED)

(Amount in Rupees)

Major Head	Gross	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2230- Labour & Employment	2,50,05,000	-	2,50,05,000
Total Part-I	2,50,05,000	-	2,50,05,000
PART-II-CENTRAL PLAN SCHEMES(SHARING BASIS)			
2230-Labour & Employment			
Central Share	1,80,70,000	-	1,80,70,000
State Share	1,80,70,000	-	1,80,70,000
Total Part-II	3,61,40,000	-	3,61,40,000
PART-III-CENTRALLY SPONSORED SCHEMES 100%)			
2230-Labour & Employment	11,65,000	-	11,65,000
Total Part-III	11,65,000	-	11,65,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2230-Labour & Employment	1,92,35,000	4,30,75,000		6,23,10,000

PLAN HEAD : MEDICAL AND PUBLIC HEALTH R.E.1995-96

Major Head	Gross Amount	Other Recoveries	Amount transferable 1601-Grant in Aid from Central Government	Net Amount
1.	2	3.	4	5.
Part-I State Plan Schems	Rs		Rs	Rs
2210- Medical and Public Health				
i) Ayurveda	1,12,50,000	--	-	1,12,50,000
ii) Medical Education	4,39,73,000	--	--	4,39,73,000
iii) Health (Medical) :	10,22,15,000	--	-	10,22,15,000
iv) Public Health :				

vi) Employees State Insurance	2,57,36,000	--	--	2,57,36,000
4210-Capital Outlay on Medical and Public Health. Voted	5,08,11,200	--	--	5,08,11,200
Charged	12,10,000	--	--	12,10,000
4211-Capital Outlay on Family Welfare	--	--	--	--
2059-Public Works included under 2070-other Administrative Services.	69,28,800	--	--	69,28,800
Total Part-I	24,21,24,000	--	--	24,21,24,000
Part-II Central Plan Schemes (Sharing Basis)				
2210-Medical and public Health.				
State Share	5,93,37,000	--	--	9,34,05,000
Central Share	3,40,68,000	--	3,40,68,000	
2211-Family Welfare-				
State Share	25,00,000	--	--	2,50,00,000
Central State	2,25,00,000	--	2,25,00,000	
4211-Family Welfare-				
State Share	23,76,000	--	--	2,37,60,000
Central Share	2,13,84,000	--	2,13,84,000	
2059-Public Works-				
State Share	3,24,000	--	--	32,40,000
Central Share	29,16,000	--	29,16,000	
Total Part-II	14,54,05,000	--	8,08,68,000	14,54,05,000
Part-III-Centrally Sponsored Schemes				
2210-Medical and Public Health.	1,71,33,000	--	1,71,33,000	1,71,33,000
2211- Family Welfare	31,54,03,000	--	31,54,03,000	31,54,03,000
4211-Capital Outlay on Family Welfare	7,04,000	--	7,04,000	7,04,000
2059-Public Works included under 207 OAS	96,000	--	96,000	96,000
Total Part-III	33,33,36,000	--	33,33,36,000	33,33,36,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2210 Medical and Public Health.	5,12,01,000	21,99,92,000	2,25,19,000*	29,37,12,000
2211- Family Welfare	33,79,03,000	25,00,000	--	33,04,03,000
4210-Capital Outlay on Medical and Public Health.	--	5,08,11,200	--	5,08,11,200
Charged	--	12,10,000	--	12,10,000
4211-Capital Outlay on Family Welfare.	2,20,88,000	23,76,000	--	2,44,64,000
2059-Public Works included under 290 AS	30,12,000	72,52,800	--	1,02,64,800
Grand Total	41,42,04,000	28,41,42,000	2,25,19,000*	72,08,65,000

* Against provision a sum of Rs.2,25,19,000 is recoverable from E.S.I. Corporation and is Creditable to the Head '0210 Medical and Public Health-E contributor.

Less amount of Rs.187.99 lacs has been adopted by Health & M.C.Rohtak in R.E. 1995-96 on Works side.

PLAN HEAD : WATER SUPPLY AND SANITATION R.E. 1995-96

Major Head	Gross Amount Rs	Recoveries Rs.	Net Amount Rs.
Part-I State Plan Schemes			
2215 Water Supply & Sanitations	4,43,70,000	--	4,43,70,000
4215 C.O.Water Supply and Sanitation	28,54,65,000	--	28,54,65,000
6215 Loans for Water Supply & Sanitation	7,80,00,000	--	7,80,00,000
Total Part-I	40,78,35,000	--	40,78,35,000
Part-II Central Plan Schemes Sharing Basis			
2215-Water Supply & Sanitation			
4215 CO Water Supply and Sanitation Centre Share	7,96,65,000	--	7,96,65,000
State Share	9,46,65,000	--	9,46,65,000
6215 Loan for Water Supply & Sanitation	--	--	--
Total Part-II	17,43,30,000	--	17,43,30,000

Part-III-Centrally Sponsored Schemes 100%				
2215-Water Supply & Sanitation	1,52,67,000	--		1,52,67,000
4215-CO on Water Supply & Sanitation	21,35,34,000	--		21,35,34,000
Total Part-III	22,88,01,000	--		22,88,01,000

SUMMARY

Major Heads	Central Share	State Share	Other Sources/ Externally Aided	Total Aided
2215-Water Supply & Sanitation	1,52,67,000	4,43,70,000	--	5,96,37,000
4215-CO on Water Supply & Sanitation	29,31,99,000	38,01,30,000	--	67,33,29,000
6215-Loans for Water Supply & Sanitation	--	7,80,00,000	--	7,80,00,000
Total Plan Head	30,84,66,000	50,25,00,000	--	81,09,66,000

REVISED ESTIMATES 1995-96

PLAN HEAD : HOUSING

Major Head	Gross Amount	Recoveries	Net Amount
Part-I State Plan Scheme			
6216-Housing Loans	22,78,40,000	--	22,78,40,000
4216-Capital Outlay on Housing	15,68,51,000	--	15,68,51,000
2059-Public Works-Prorata Estt.			
Machinery & Equipment	1,36,63,000	--	1,36,63,000
7610-Loans to Govt. Servants	6,00,00,000	--	6,00,00,000
2225-Compensation for land to be acquired for house sites to be given to SC/ST	3,00,000	--	3,00,000
2216-Housing	1,59,60,000	--	1,59,60,000
Total:	47,46,14,000	--	47,46,14,000
Part-II Central Plan Schemes (Sharing Basis)	--	--	--
Part-III-Centrally Sponsored Scheme	--	--	--
GRAND TOTAL PART-I,II,III	47,46,14,000	--	47,46,14,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
6216-Housing Loans	--	--	22,78,40,000*	22,78,40,000
4216-Capital Outlay on Housing	--	15,68,51,000	--	15,68,51,000
2059-Public Works Prorata Estt. & Machinery & Equipment.	--	1,36,63,000	--	1,36,63,000
7610-Loan to Govt. Servants	--	6,00,00,000	--	6,00,00,000
2225-Compensation for land to be acquired for houses sites to be given to SC/ST.	--	3,00,000	--	3,00,000
2216-Housing	--	1,59,60,000	--	1,59,60,000
	--	24,67,74,000	22,78,40,000	47,46,74,000

*EAP Rs.22,78,40,000

PLAN HEAD : URBAN DEVELOPMENT

(Amount in Rs)

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2217-Urban Development	11,68,00,000	--	11,68,00,000
6217-Loans for Urband Development	--	--	--
Total Part I	11,68,00,000	--	11,68,00,000
PART-II-CENTRAL PLAN SCHEMES (SHARING BASIS) (100%)			
Grand Total	13,88,00,000	--	13,88,00,000

SUMMARY

Major Head	Central Share	State Share	Other Source	Total
2217-Urban Development	--	13,88,00,000	--	13,88,00,000
6217-Loan for Ueban Dev.	--	--	--	--
Total	--	13,88,00,000	--	13,88,00,000

REVISED ESTIMATES 1995-96
PLAN HEAD : INFORMATION & PUBLICITY

Major Head	Gross	Recoveries	Net Total
Part-I-State Plan Scheme			
2220-Information & Publicity	1,65,60,000	--	1,65,60,000
	1,65,60,000	--	1,65,60,000
Part-II-Central Plan Scheme (Sharing basis)	--	--	--
Part-III-Centrally Sponsored Scheme 100%	--	--	--

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2220-Inf & Publicity	--	1,65,60,000	--	1,65,60,000

REVISED PLAN 1995-96

PLAN HEAD: LABOUR AND LABOUR WELFARE

Major Head	Gross	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2230-Labour & Employment	22,75,000	-	22,75,000
Total Part-I	22,75,000	-	22,75,000
PART-II-CENTRAL PLAN SCHEME SHARING BASIS			
2230-Labour & Employment			
State Share	25,000	-	25,000
Central Share	25,000	-	25,000
Total Part-II	50,000	-	50,000
PART-III-CENTRALLY SPONSORED SCHEMES 100%			
2230-Labour & Employment	-	-	-
Total Part-III	-	-	-

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2230-Labour & Employment	25,000	23,00,000	-	23,25,000

PLAN HEAD : LABOUR AND EMPLOYMENT R.E. 1995-96

(EMPLOYMENT)

(Amount in Rs.)

Major Head	Gross Amount	Recoveries	Net Amount
PART-I-STATE PLAN SCHEMES			
2230-Labour & Employment	39,80,000	--	39,80,000
Total Part-I	39,80,000	--	39,80,000
PART-II-CENTRAL PLAN SCHEMES(SHARING BASIS)			
2230-Labour & Employment	--	--	--
PART-III-CENTRALLY SPONSORED SCHEMES 100%			
2230-Labour & Employment	80,000	--	80,000
Total Part-III	80,000	--	80,000

SUMMARY

Major Head	Central Share	State Share	Other Source	Total
2230-Labour & Employment	80,000	39,80,000	--	40,60,000

Less adoption of Rs.9,40,000/-

REVISED ESTIMATES 1995-96

PLAN HEAD : WELFARE OF SCHEDULEDCASTES AND OTHER BACKWARD CLASSES

Major Head		Gross Amount	Recoveries	Net
Part-I-State Plan Schemes		Rs.	Rs.	Rs.
2225-Welfare of SC/ST/OBC		7,03,20,000	-	7,03,20,000
4225-Capital Outlay on Welfare of SC/ST & OBC		55,00,000	-	55,00,000
Total Part-I		7,58,20,000	-	7,58,20,000
Part-II-Central Plan Scheme	(Sharing Basis)			
2225-Welfare of SC/ST/& OBC	Central Share	84,70,000	-	84,70,000
	State Share	1,02,70,000	-	1,02,70,000
4225-Capital Outlay on Welfare of SC/ ST / OBC	Central Share	-	-	-
	State Share	1,45,00,000	-	1,45,00,000
Total Part-II		3,32,40,000	-	3,32,40,000

Part-III-Centrally Sponsored Scheme (100%)

2225-Welfare of SC/ST & OBC	6,14,51,000	-		6,14,51,000
4225-Capital Outlay on Welfare of SC/ST & OBC	-	-		-
Total Part-III	6,14,51,000	-		6,14,51,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2225-Welfare of SC/ST/OBC	6,99,21,000	8,05,90,000	-	15,05,11,000
4225-Capital Outlay on Welfare of SC/ST/OBC	-	2,00,00,000	-	2,00,00,000
Total :-	6,99,21,000	10,05,90,000	-	17,05,11,000

REVISED ESTIMATES 1995-96 (PLAN)

MAJOR HEAD : 2235-SOCIAL SECURITY & WELFARE

SOCIAL DEFENCE & SECURITY DEPARTMENT.

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Scheme			
2235-Social Security & Welfare	1,03,45,00,000	--	1,03,45,00,000
4235-Capital Outlay on Social Security	27,00,000	--	27,00,000
Total Part-I	1,03,72,00,000	--	1,03,72,00,000
Part-II-Central Plan Scheme (Sharing Basis)			
2235-Social Security & Welfare			
State share	4,50,000	--	4,50,000
Centre share	4,50,000	--	4,50,000
Total Part-II	9,00,000	--	9,00,000
Part-III-Centrally Sponsored Schemes (100%)			
	--	--	--
Total Part-III	--	--	--

SUMMARY

Major Head	Central share	State Share	Other Sources	Total
2235-Social Security & Welfare	4,50,000	1,03,49,50,000	--	1,03,54,00,000
4235-Capital Outlay on Social Security & Welfare	--	27,00,000	--	27,00,000
Total	4,50,000	1,03,76,50,000	--	1,03,81,00,000

REVISED ESTIMATES 1995-96

PLAN HEAD "2235-SOCIAL SECURITY & WELFARE-WOMEN & CHILD DEVELOPMENT

MAJOR HEAD	GROSS AMOUNT (in Rs.)	RECOVERIES (in Rs.)	NET AMOUNT (in Rs.)
PART-I-STATE PLAN SCHEME			
2235-Social Security & Welfare(WCD)	20,15,05,000	--	20,15,05,000
4235-Capital Outlay on Social Security & Welfare	57,27,000	--	57,27,000
Total Part-I	20,72,32,000	--	20,72,32,000
PART-II Central Plan Schemes (Sharing Basis)			
2235-Social Security & Welfare (WCD)			
State Share	18,00,000	--	18,00,000
Central Share	3,18,20,000	--	3,18,20,000
Total Part-II	3,36,20,000	--	3,36,20,000
PART-III-CENTRALLY SPONSORED SCHEMES (100%)			
2235-Social Security & Welfare (WCD)	9,23,23,000	--	9,23,23,000
Total Part-III	9,23,23,000	--	9,23,23,000
GRAND TOTAL:(WCD)	33,31,75,000	--	33,31,75,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
2235-Social Security & Welfare	12,41,43,000	20,33,05,000	--	32,74,48,000
4235-Capital Outlay on Social Security & Welfare		57,27,000	--	57,27,000
GRAND TOTAL:(WCD)	12,41,43,000	20,90,32,000	--	33,31,75,000

REVISED ESTIMATES 1995-96

PLAN HEAD "2236-NUTRITION"

Major Head	Gross Amount	Recoveries	Net Amount
Part-I-State Plan Scheme			
2236-Nutrition			
02-Distribution of Nutritions Food and Beverages	11,06,24,000	--	11,06,24,000
Total Part I State Plan	11,06,24,000	--	11,06,24,000
Total Part-II Central Plan Plan Schemes (Sharing Basis)	--	--	--
Total Part-III Centrally Sponsored Scheme (100%)	--	--	--
Grand Total "2236-Nutrition"	11,06,24,000	--	11,06,24,000

SUMMARY

Major Head	State Share	Central Share	Other Sources	Total
2236-Nutrition	11,06,24,000	--	-	11,06,24,000

REVISED 1995-96

PLAN HEAD : SECRETARIAT ECONOMIC SERVICES

Major Head	Gross Amount	Recoveries shown reduction of expenditure	Net Amount
PART-I-State Plan Schemes			
3451-Secretariat Economic Service	11,80,21,000	-	11,80,21,000
Total Part-I	11,80,21,000	-	11,80,21,000
PART-II-Central Plan Schemes (Sharing Basis)			
3451-Secretariat Economic Services			
State Share	11,89,000	-	11,89,000
Central Share	14,52,000	-	14,52,000
Total Part-II	26,41,000	-	26,41,000

PART-III-Centrally Sponsored Plan Schemes (100%)

SUMMARY

Major Head	Central Share	State Share	Other sources	Total
3451-Secretariat Economic Services	14,52,000	11,92,10,000	-	12,06,62,00

Less adoption of Rs.1.21 lakh by ESA Deptt.

R.E. 1995-96

PLAN HEAD :- CENSUS SURVEY AND STATISTICS

Major Head	Gross Amount Rs.	Recoveries Rs.	Net Amount Rs.
PART-I State Plan Scheme			
3454-Census Survey and and Statistics	1,50,000	--	1,50,000
Total	1,50,000	--	1,50,000
PART-II-Central Plan Scheme (Sharing Basis)	--	--	--
PART-III-Centrally Sponsored Scheme (100%)		--	--
Grand Total Part-I,II,III	1,50,000	--	1,50,000

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
3454Census Survey and Statistics	--	1,50,000	--	1,50,000

PLAN HEAD STATIONERY AND PRINTING
REVISED 1995-96

Major Head		Gross Amount	Recoveries show as reducing expenditure	Net Amount
Part-I-State Plan Scheme		Rs	Rs	Rs
2202-General Education		13,30,000	----	13,30,000
2058-Stationery and Printing (Revenue)		7,60,000	----	7,60,000
4058-Capital Outlay of Stationery & Printing	(W)	8,00,000	----	8,00,000
	(M)	1,61,00,000	----	1,61,00,000
Total		1,89,90,000	----	1,89,90,000
Part-II-Central Plan Schemes (Sharing Basis)		----	----	----
Part-III-Central Sponsored Schemes (100%)		----	----	----

SUMMARY

Major Head		Central Share	State Share	Other Sources	Total
2202-General Education		----	13,30,000	----	13,30,000
2058-Stationery and Printing (Revenue)		----	7,60,000	----	7,60,000
4058-Capital Outlay on Stationery & Printing	(W)	----	8,00,000	----	8,00,000
	(M)	----	1,61,00,000	----	1,61,00,000
Total:-		----	1,89,90,000	----	1,89,90,000

REVISED PLAN HEAD :: GENERAL ADMINISTRATION 1995-96

Major Head	Gross Amount	Recoveries shown in reduction in expenditure	Net Amount
Part-I State Plan Scheme			
4058-Capital Outlay on Public Works.	6,61,10,000	--	6,61,10,000
Total Part-I	6,61,10,000	--	6,61,10,000

Part-II Central Plan Schemes (Sharing Basis)

4059-Capital Outlay on Public Works.			
Central Share	40,00,000	--	40,00,000
State Share	--	--	--
Total Part-II	40,00,000	--	40,00,000

Part-III Central Sponsored Scheme 100% — Nil

SUMMARY

Major Head	Central Share	State Share	Other Sources	Total
4059- Capital Outlay on Public Works	40,00,000	6,61,10,000	--	7,01,10,000

REVISED-1995-96

PLAN HEAD : HIPA

Major Head	Gross Amount Rs.	Recoveries Rs.	Net Amount Rs.
Part-I-State Plan Scheme			
2070-Other Administration Services-HIPA	80,00,000	--	80,00,000
Total	80,00,000	--	80,00,000
Part-II-Central Plan Scheme	--	--	--
Part-III-Centrally Sponsored Scheme 100%	--	--	--

SUMMARY

Major Head	Central Share Rs.	State Share Rs.	Other Sources Rs.	Total Rs.
2070-OAS-HIPA	--	80,00,000	--	80,00,000
Total	--	80,00,000	--	80,00,000

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ANNEXURE-III

LIST OF SCHEMES

MAJOR HEAD 2014-ADMINISTRATION OF JUSTICE

(Amount in thousands)

Sr. No.	Name of the scheme	Amount	
		Non Recurring	Recurring
1.	Continuance of temporary posts in the Advocate General's Office.	50,65	--
2.	Continuance of temporary posts in the Office of Executive Director, Legal Aid Committee, Haryana.	16,57	--
3.	Continuance of temporary posts of the office of Director of Prosecution	1,04,58	--
4.	Continuance of temporary posts in the High Court.	--	--
		1,71,80	--

MAJOR HEAD "2015 ELECTIONS"

Sr. No.	Name of the schemes	Amount in thousand
1.	102-Electrol Officer (i) Headquarter staff.	3,45
2.	102-Electrol Officer (ii)District Staff.	30,17
3.	103-Prepartion and printing of Electoral Rolls (i) preparation of Electoral Rolls.	90,00
4.	103-Preparation and printing of Electoral Rolls (ii) printing of Electoral Rolls	75,00
5.	104-Charges for conduct of Elections for Lok Sabha and state/U.T Legislative Assembly when held simultaneously.	5,50,00
6.	105-Charges for conduct of Elections to parliament (i) General Elections	80,00
7.	105-Charges for conduct of Elections to Parliament (ii) Bye-Elections.	10,00
8.	106-Charges for conduct of Elections to state/U.T Legislature (i) General Elections.	65,00
9.	106-Charges for conduct of Elections to State/U.T Legislature (ii) Bye Elections.	12,00
		9,15,62

MAJOR HEAD : 2029-LAND REVENUE

Sr.No.	Name of Schemes	(Rs in thousands)
1.	103-Land Records Distt. Level Staff-Patwar Training School.	2,93
2.	103-Land Records-Distt. Level Staff.	86,67
	Total	89,60

MAJOR HEAD :2030-STAMPS AND REGISTRATION

Sr.No.	Name of the Scheme	(Amount in Thousands) Non-recurring	Recurring
1.	02-Non Judicial Stamps Checking staff.	---	2,60
2.	03-Registration	---	1,24
		Total	3,84

MAJOR HEAD 2039 -STATE EXCISE

Sr.No	Name of Scheme	(Amount in Thousands) Non-recurring	Recurring
1.	Continuance of the posts of one A.E.T.O., Nine E.I., Excise Clerk & one Excise Jamadar for bottling/Excise work.	2,40	---
2.	Creation of posts of Three E.I,for the Three New Sugar Mills set up at Shahbad, Palwal & Jind.	1,88	---
3.	Creation of Three posts of E.T.O (Excise one post for Faridabad (W) and one for Panipat Distillery and one post of A.D.P.L. Hisar).	2,95	---
4.	Creation of Additional Police Staff in the Excise & Taxation Department due to setting up Three new Distt. namely Panipat, Kaithal & Rewari in the State (A.S.I.-3 constable)	2,83	---
5.	Continuation of posts for Ashoka Distillary, One E.T.O ,Four E.I One Clerk, Four Taxation Peon.	4,78	---
	Total	14,84	

MAJOR HEAD. 3040-BANKS TAX

Sl.No.	Name of Scheme	(Amount in Thousands) Non-recurring	Recurring
1.	Continuance of the posts of District Attorney Excludingly for the Sales Tax Tribunal and its supporting staff.	2,88	---
2.	Continuance of up-gradation of posts of D E.T.C.(I/E) to that of Jt. E T C (Ins)	1,20	---
3.	Up-gradation of the permanent post A O to that of Sr. A.O.Visa C.A.O. Continuance there of.	1,15	---
4.	Continuance of new Four posts Driver.	1,91	---
5.	Creation of new posts of Sweeper-Cum-Chowkidar Office of the Jt. E.T.C. (A) Faridabad and Rohtak	5,20	---
6.	Creation of new post of Sweeper in the office of E.T.C., Haryana.	0,59	---
7.	Creation of additional staff in the Excise and Taxation Department office	7,57	---
8.	Creation of an intelligent (cell) in the E&T Department	5,06	---
9.	Up gradation of post of Sr. scale steno-grapher sanctioned with Addl E.T.O. in the office to posts of personal Assistant.	1,83	---
10.	Creation of posts for Appellate circle under Haryana General Sales Tax Act, 1973 and other allied indirect taxes with Headquarter at Hissar	2,41	---
11.	Creation of addtional staff in the Ex-cise and Taxation Commissioner, Haryana	3,85	---
12.	Creation of post of Sweeper-cum-Chowkidar	0,27	---
13.	Strenthening of internal audit wing in the Excise and Taxation Department creation of one post of D.E.T.C.(Audit).	1,66	---
14.	Creation of addl staff in the Excise and Taxation Deptt due to setting up three new districts, namely, Kaithal, Panipat and Rewari in the State.	60,30	---
15.	Creation of posts for assessment work in the Excise and Taxation Department, Ambala Hisar, Karnal, Panipat, Kurukshetra, Kaithal, Sonipat and Rewari	38,98	---
16.	Creation of new posts of D.E.T.C.(i)and E.T.O.(i), Fridabad(W), Jagadhri, Sirsa. Kurukshetra and Sonipat.	7,34	---
17.	Creation of addl staff in the Excise and Taxation Department, Rewari.	3,89	---

18. Continuance of the posts of E.T.O.with supporting staff for assessment work E.T.O/T.I/C.C-17 each.	29,47	---
19. Creation of addl. staff in Legal Cell in the E.T.C.office and district level (D.D.A/S.T. TY-3 each)	5,93	---
20. Creation of addional staff for assessment work in the Excise and Taxation Commissioner Department.	70,77	---
21. Supporting staff D.E.T.C(I)/E.T.O(I)ten posts of T.I.	1,42	---
22. Strentgthening of internal audit wing in the Excise & Taxation Department creation of Five post of S.O.	5,48	---
23. Continuance of posts of Naib-Tehsildar and their supporting staff for liquidation of arrears of tax	4,33	---
24. Creation of post in connection with setting up new sales Tax Check Barriers at Urban Estate, Housing Board in Disstt.Ambala.	4,49	---
25. Continuance of post in connection with setting up new seven sales tax check barries, Faridabad(W), Gurgaon, Hisar, and Rohtak.	30,01	---
26. Continuance of up-gradation of posts four D.E.T.C(I) and its supporting staff Ambala, Faridabad, Gurgaon, Hisar, Karnal, Rohtak and Bhiwani	18,17	---
27. Setting up of New S.T.C.B,Dundahera Udyog Vihar, Bye-pass Import side and Export side Sirhol Village at Gurgaon	10,66	---
28. Creation of post of setting up a new S.T.C.B at Village Madamala (Pinjore) at Ambala	5,62	---
29. Continuance of 17 posts of Drivers in the Excise and Taxation Deptt. for the sub-office at Tehsil level in the state	8,74	---
30. Continuance of post of Sweeper-cum-Chowkidar for Sub-office, Panchkula.	---	---
31. Creation of five posts of Clerks in the office of Dy. Excise & Taxation Commissioner, Faridabad(East)	4,81	---
32. Creation of posts in connection with setting up new Sales Tax Check Barrier in the name of Rai Malikpur(Narnual)in the State of Haryana	4,17	---

33	Continuance of posts in connection with setting up new Sales Tax Check Barrier in the name of Gahil Village, District Narnaul	3,47	---
34.	Creation of post for setting up new Sales Tax Check Barrier, Saboli Narela Road and Village Dhisara at (Sonipat)	2,35	---
35.	Creation of Post in connection with setting-up new sales Tax Check Barrier at important Railway Station (Mobile).	9,49	---
36.	Creation of posts for setting up of New Sales Tax Check Barrier Teokhar Distt Kurukshetra	5,35	---
37.	Creation of post for setting up an Antievasion Squad for Dabwali	3,44	---
38.	Continuation of Police Staff for ETO (Enf) ETO (AES) 50 posts of Constables	7,38	---
39.	Continuation of Six Posts of Drivers for strengthening of enforcement Wing in the Excise and Taxation Department.	2,12	---
	Total 1 to 39	3,81,38	

MAJOR HEAD:2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

(Amount in Thousands)

Sr.No.	Name of Scheme	Non-recurring	Recurring
1.	Continuance of additional posts of 3 Clerks for Passengers and Goods Taxation work for Jagadhari, Faridabad (W) and Sirsa	1,10	---
2.	Creation of post of seven Excise and Taxation officers for the information work supporting for Jagadhari, Hisar, Karnal, Narnaual, Rohtak, Sirsa and Kaithal	19,84	---
3.	Creation of new posts under National Permit Scheme.	4,90	---
	Total	25,84	

MAJOR HEAD:2051-PUBLIC SERVICE COMMISSION

Sr. No.	Name of Scheme	Amount (in thousands)
1.	Haryana Staff Selection	46,14
	Total	46,14

MAJOR HEAD: 2052-SECRETARIAT GENERAL SERVICES

Sr.No.	Name of Scheme	(Amount in thousand)
1.	(090) Secretariat (i) Chief Secretariat	2,01,43
2.	(090) Secretariat (ii) Finance Department.	58,67
3.	(090) Secretariat (iii) Home Department.	21,86
4.	(090) Secretariat(iv) maintenance of V.I.Ps. Aircraft	1,03
5.	(090) Secretariat(v) law Department.	5,35
6	(099)Board of Revenue (i) Revenue Department	81,91
7.	(090) Board of Revenue-Finacial Commissioner (Rehabilitation)	9,85
	Total	3,80,10

2053-DISTRICT ADMINISTRATION

Sr.No.	Name of scheme	Amount in Thousand
1.	Scheme for continuance of temporary staff working in the Commissioner's office Ambala, Hisar, Rohtak	20,11
2.	Scheme for continuance of temporary staff working in the Deputy Commissioner's office Jind, Hisar, Narnaul, Bhiwani, Rohtak, Sirsa, Ambala, Yamunanagar, Kurukshetra, Kaithal, Gurgaon, Faridabad, Rewari, Sonipat, Karnal, Panipat and their subordinate offices	5,11,70
3.	Staff under Low/Middle Income Group Housing Scheme	1,23
4.	Continuance of temporary posts of Tehsildars and Naib-Tehsildars during the year 1996-97	60,93
	Total	5,93,97

MAJOR HEAD: 2054-TREASURY & ACCOUNTS ADMINISTRATION

(Amount in Thousands)

Sr.No.	Name of the Scheme	Non-recurring	Recurring
1.	095-Directorate of Accounts and Treasuries(i) Directorate of Accounts & Treasuries	---	12,29
2.	097-Treasury Establishment	---	97,50
3.	098 Local Audit	---	34,24
	Total		144,03

MAJOR HEAD- 2055 POLICE(N.P)

Sr. No.	Name of Scheme	Amount (Figures in Lacs)
1.	Contribution towards the Sports Funds.	7,50
2.	Continuance of post of Inspector/SHO Govt. Railways Police Station, Ambala Cantt.	1,20
3.	Continuance of a post of Inspector General/ Technical Haryana in Central Police offices.	1,65
4.	Continuance of Additional Staff for Re-organisation of H.A.P Battalions.	1,51,72
5.	Continuance of post of Addl.Director General Training & Haryana Armed Police Madhuban.	5,70
6.	Continuance of Additional Staff sanctioned for Anti-Extremists Cell (for Distts. of Ambala Range, Hisar Range and Rohtak Range.	53,80
7.	Continuance of a post of personal Assistant attached with IGP/Administration, Haryana, Chandigarh.	,70
8.	Continuance of supporting staff for Director, State Crime Record Bureau, Haryana, Madhuban.	2,15
9.	Continuance of a post of a Director(in the rank of Insp. General of Police), State Crime Record Bureau, Haryana.	5,00
10.	Continuance of post of Additional Superintendent of Police, Kurukshetra.	3,35
11.	Continuance of Police Guard for Punjab National Bank, Faridabad.	2,65
12.	Continuance of post of a Additional Supdt. of Police, Sonipat.	2,90
13.	Continuance of a temporary post of Deputy Inspector General of Police, Security, CID.	1,70
14.	Continuance of Police Guard for protection of Sub-Treasury Siwani, District. Bhiwani.	2,50
15.	Continuance of Additional 4 posts of Constables for Police Guards, Punjab National Bank, Faridabad,	1,85
16.	Continuance of Police Guards for Sub Treasury. Barara, Distt. Ambala.	2,55
17.	Continuance of Police Guard for Sub-Treasury, Pehowa Distt. Kurukshetra.	2,60
18.	Continuance of Police Guards for United Commercial Bank, Sirsa.	2,80
19.	Continuance of a post of DIG/Crime in CID,Haryana	1,85

20.	Continuance of a post of Pharmacist for P.T.C., Madhuban(Karnal).	,55
21.	Continuance of Police Guard for Punjab National Bank, Branch Khera Bazar, Jagadhri, Distt Ambala.	2,50
22.	Continuance of one post of Vaternary Compounder for Stud Farm in the HAP Complex, Madhuban.	,65
23.	Continuance of Additional Patrolling Staff for Government Railways Police, Haryana(2nd Phase).	55,53
24.	Continuance of Police Guard for Punjab National Bank, Branch office, Model Town, Hissar.	2,80
25.	Continuance of Police Guard for Oriental Bank of Commerce, Panipat Distt. Panipat.	3,10
26.	Continuance of Class-IV staff for Sirsa District.	2,80
27.	Continuance of Police Guards for Sub-Treasury, Ladwa, District-Kurukshetra.	2,15
28.	Continuance of Ministerial staff for C.I.D.,and SP/Commando, Nawal (Karnal). .	4,85
29.	Continuance of Staff for X-Ray Plant in HAP Hospital Complex Madhuban.	.58
30.	Continuance of one post Pharmacist for Police Lines Dispensary, Sirsa.	.66
31.	Continuance of Staff for security of the Governor, Haryana.	3,35
32.	Continuance of 6 posts of Insprs./SHOs for P.S. Jagadhari Sadar Kaithal, Nissing, Sadar Karnal, Sadar Gurgaon and Civil Line, Rohtak.	10,50
33.	Continuance of a post of DSP, Security Staff in C.I.D., Haryana.	1,70
34.	Continuance of posts of 1 Constables (Drivers) for District of Ambala, Hisar and Rohtak Ranges.	6,00
35.	Continuance of post of Additional Superintendent of Police, Sirsa and his supporting staff	7,53
36.	Continuance of Ministerial Staff for Police Training College, Madhuban.	6,20
37.	Continuance of Security staff for Chief Minister, Haryana.	2,75
38.	Continuance of staff for Sirsa Distt.	67,05
39.	Continuance of staff for Haryana Police commando Force	2,31,25
40.	Continuance of post of 3 constables(Drivers) for C.M 'S Flying Squat, CID., Haryana	2,90

41.	Continuance of post of SP/CID, Haryana Bhawan, New Delhi (now SP/CID,Gurgaon)and his supporting staff.	1,80
42.	Continuance of Additional Staff for C.M.'S Flying Squat, Haryana	7,20
43.	Continuance of Staff for the Bullet Proof Cars of C.M., Haryana.	1,25
44.	Continuance of 16 posts of Constables(Drivers) for the District bordering Punjab to curb terrorist activities.	15,00
45.	Continuance of posts of 4 Constables (Drivers) (one SP/Ambala, 2/DIG/CID and one Rlys. & Commandos) for three Bullet Proof Cars for Use in Terrorist activity.	2,35
46.	Continuance of 20 constables (Drivers)for Districts bordering Punjab to curb terrorists activity.	17,00
47.	Continuance of posts of 36 Constables (Drivers)under the scheme of Modernisation curb the terrorist activity.	27,00
48.	Continuance of staff for Detection & disposal of explosive and Bomb Equipment in CID, Haryana.	3,50
49.	Continuance of Additional staff for improvement of Wireless Communication net work for prevention and detection of terrorists activities in Haryana.	4,21,40
50.	Continuance of staff for one Squat of Sniffer Dogs.	3,50
51.	Continuance of staff for office and Police Lines of Commandos Force.	29,10
52.	Continuance of Additional staff for Lady Police	45,15
53.	Continuance of staff for Barriers/ Flying Squats/ Guards to VIPs Escorts etc.	5,58,00
54.	Disbandment of 6th Bn. HAP- continuance of Additional staff in Distt./ Units etc.	5,54,74
55.	Continuance of posts of 217 Head Consts as Gunmen in CID., Haryana.	1,14,00
56.	Continuance of post of peon for PTC., Madhuban.	35
57.	Continuance of Supporting staff for C.M.'S Flying Squat, Haryana	13,95
58.	Continuance of posts of civilian Staff in Police Training Centre, Madhuban	4,30
59.	Continuance of Police Guard of Punjab National Bank, Civil Lines, Rohtak, Rewari, Mandi, Dabwali, Prem Nagar, Karnal and Jagadhari.	17,40
60.	Continuance of staff for Police station, Pelukhera, District Jind.	12,50

61.	Continuance of Security Staff for Government Railway Police, Haryana.	2,46,50
62.	Continuance of post of 12 Constables(Drivers) for bodering Senstive Districts	11,20
63.	Continuance of Additional staff of Police Station, Agroha, District Hissar.	14,30
64.	Continuance of a post of Laboratory Technician for HAP, Hospital Madhuban	60
65.	Continuance of Staff for Central Bank of India, Rohtak.	2,65
66.	Continuance of Police Guard for Punjab National Bank, Sonipat.	2,75
67.	Continuance of Staff for newly created Rohtak Range	20,57
68.	Continuance of Police Guard at Civil Aviation Aerodrome Chang (Bhiwani) and Bachhod (Narnaul).	7,60
69.	Continuance of Supporting staff for Superintendent of Police, Operations, Hisar(now in Distt.Hissar).	6,75
70.	Continuance of Ministerial Staff for Security Branch in CID, Haryana.	3,65
71.	Continuance of post of Class-IV for the office of the Superintendent of Police Operation(H) Karnal.	.85
72.	Continuance of Staff for Police Station, Bhattu Kalan, District Hisar	14,50
73	Continuance of Staff for the protection of Haryana Beach-Aircraft (CII/Haryana)	4,90
74.	Continuance of Police post, Panchtirth, Police Station Chhopper, District Ambala.	7,00
75.	Continuance of Staff under the Provision of 20 Crores by Central Governement for Modernisation of State Police.	18,01,63
76.	Continuance of a post of Section Officer(Range Auditor) for the office of DIG/Railway and Commando, Haryana.	.94
77.	Continuance of Post of Deputy Inspector General of Police,Telecommunications, Haryana.	1,50
78.	Continuance of Staff for Police Station, Bilaspur, District Gurgaon.	16,00
79	Continuance of Staff for Police Post, Thermal Plant, Panipat.	8,70
80	Continuance of additional Staff for 4 newly created Districts, Yamuna Nagar, Panipat, Rewari, Kaithal	5,17,00
81	Continuance of Post of Head Constable (Typist) for DSP, Nuh District Gurgaon.	.60

82.	Continuance of Police Guard for State Bank of Bikaner and Jaipur, Faridabad Branch.	2,90
83.	Continuance of a post of Officer on Special Duty(Rules) in the rank of Inspector General of Police.	1,75
84.	Continuance of Two Posts of Inspector General of Police, CID,and Telecommunication with two PAS.	7,00
85.	Continuance of Post of Superintendent of Police Commando, Hisar.	1,70
86.	Continuance of Staff for 4 Commandos Companies, (Panchkula) now shifted to Hisar.	2,82,55
87.	Continuance of Post of Personal Assistant with Inspector General of Police/ Technical, Haryana.	80
88.	Continuance of a post of personal Assistant attached with Addl.Director General Training, HAP Madhuban	2,10
89.	Continuance of Post of Additional S.Ps,Bhiwani and Jind and one DSP, Meham District Rohtak	7,50
90.	Continuance of a Post of Steno Typist with Accounts, Officer C.P.O., Haryana.	36
91.	Continuance of two Posts i.e. one on the rank of I.G.P. and one in the rank of Dy. for inspector General of Police Police Training College, Madhuban.	3,60
92.	Continuance of Ministerial Staff for all Haryana Armed Police Battalions.	8,20
93.	Continuance of Supporting Staff for District Attrony, C.P.O., Haryana.	1,22
94.	Continuance of 12 Posts of Constables(Drivers) for C.I.D., Haryana.	4,90
95.	Continuance of a Post of DSPs for the Security of Hon'ble Chief Minister, Haryana.	2,50
96.	Continuance of a Post of S P./Chief Minister's Flying Squad, Haryana C.I.D.(Headquarter at CHD)	2,50
97.	Continuance of Post of Cook for Training Centre, Panchkula C.I.D., Haryana.	.26
98.	Continuance of Staff for 20 new Police Posts, 9 Police Stations and 31 vulnerable Police Stations for Ambala, Hisar and Rohtak Ranges and Telecommunication.	2,45,00
99.	Continuance of Staff for Anti-Terrorist Reserves for 9 Districts, Ambala, Hissar and Rohtak Range.	1,72,00
100.	Continuance of Staff for the upgradation of Police Post City Fatehabad into Police Station City, Fatehbad, District Hissar.	45,30
101.	Continuance of Police Guard for Sub Trasury, Tauru District Gurgaon.	2,00

102.	Continuance of two Posts of Constables(Drivers)for V.I.P. Security in CID, Haryana.	1,05
103.	Continuance of Police Guard for Central Bank of India, Karnal.	5,50
104.	Continuance of Police Guard for Currency chest at Union Bank of India, Panipat.	3,30
105.	Continuance of one Post of Electrician and one Helper for Haryana Police Commando Force, Kunjpura (Neval),Karnal	0.70
106.	Continuance of Post of 12 Inspectors and 59 A.S.I.s for Training Reserves, Ambala, Hissar, Gurgaon and Rohtak Range.	47,50
107.	Continuance of Police Guard for Sub-Treasury, Ganaur District Sonipat.	2,00
108.	Continuance of Staff of Three reserves for Sub-Division Fatehabad, Tohana and Hisar.	49,00
109.	Continuance of staff for running the CCTV to be installed at the residence of C.M. Haryana (C.I.D)	3,15
110.	Continuance of staff for increase in strength of Various Police Stations of District of ANB, HSR, GGN & RTK Ranges.	3,70,32
111.	Continuance of Staff for Police Station, Panchkula District Panchkula.	50,00
112.	Continuance of post of Asstt Distt Attorney for the o/o Addl Director General, Armed Police & Training (H) MBN.	70
113.	Continuance of post of Head Constable for the o/o the Deputy Superintendent of Police, Ballabgarh, Distt.Fridabad.	55
114.	Continuance of posts of Police Station, Bond Kalan Distt. Bhiwani.	3,00
115.	Continuance of staff Traffic Aid Posts for Ambala, Gurgaon and Rohtak Range.	10,50
116.	Continuance of Traffic Staff, Haryana.	39,28
117.	Continuance of posts of Inspector General of Police/ Security and Intelligence Dy. Inspector General of Police, Superintendent of Police, Dy. Superintendent of Police,Security in C.I.D, Haryana.	11,01
	Total	65,98,25

MAJOR HEAD 2056-JAILS(N.P)

		(Rs. in thousand) Amount
1.	Direction and Admimistration (Headquarter Staff) ...	5,86
2.	Central and District Jails including H.I.& J.Jail, Hisar ...	86,55

3. Probation Services	...	2,58
4. Central Jails	...	4,64
5. District Jails	...	2,37
	Total	1,02,00

MAJOR HEAD:2057 SUPPLIES AND DISPOSALS

St.No	Name of the Scheme	(Rs. in thousands) Amount
1	Purchase	1,31
2	Disposal	1,28
	Total	2,59

MAJOR HEAD:2058-STATIONERY AND PRINTING

1.	Continuance of Staff at the Headquarter	7,29
2	Continuance of the Staff for establisment of Government Printing Press Ist & 2nd Shift.	16,64
3	Continuance of Police Guard at Government Printing Press, Haryana, Sector 18	4,50
4.	Continuance of the Staff at Government, Press (Bal Bhawan) Madhuban.	---
5.	Continuance of the Staff of Government Typewriter Workshop at Chandigarh	7,11
	Total	35,54

MAJOR HEAD 2059-PUBLIC WORKS

1.	Continuance of Posts of Apprentice Draftsmen	0,20
2.	Continuance of Posts of Degree Holder/Diploma Holders	10,46
3.	Continuance of Posts of Apprentice under Apprenticeship Act, 1961	3,35
4.	Continuance of Twelve Posts of Apprentice Assistants Draftsmen	0,42
5.	Continuance of Four Posts of Assistant Draftsmen(Apprentice)	0,20
6.	Continuance of Three Posts of Apprentice Clerks	0,01
7.	Continuance of Regular Work-Charged Posts	688,45
8.	Continuance of twenty-six regular Work-Charged Posts	24,01

9.	continuance of eight Regular Work Charged Posts	4,96
10.	Continuance of fifteen regular Work-Charged Posts	17,06
11.	Continuance of 1465 regular Work-Charged Posts	321,58
12.	Continuance of 85 Regular Work-Charged Posts	29,30
13.	Continuance of four degree holder and three Diploma Holders in Architect Department	3,84
14.	C(i) Administration of Justice	0,80
15.	C(ii) Secretariat	5,00
16.	C(iii) District Administration	5,25
17.	C(iv) Treasury and Accounts Administration	63
18.	C(v) Police	1,30
19.	C(vi) Jails	1,30
20.	C(vii) Public Works	10,00
	Total	11,28,12

MAJOR HEAD 2070-OTHER ADMINISTRATIVE SERVICES

Sr.No.	Name of Scheme	Rs. in thousands
1	Director General,Haryana State Vigilance Bureau	15,17
2	Inquiry Officer, Vigilance	9,74
3.	State Head-Quarter, Home Guards & Civil Defence	1,98,92
4	Hospitality Organisation	1,90
5.	30-Bays Govt. Cafeteria.	1,92
6.	Haryana Niwas	10,10
7.	M.L.A.s Hostal Canteen	4,20
8.	Haryana Bhawan Canteen	6,20
9.	Vidhan Sabha Canteen	3,54
10.	Civil Secretariat Canteen	15,95
11.	Mini Secretariat Bhiwani, Canteen	4.71
12.	Printing Press Canteen, Panchkula	5,58
13	Mini secretariat Canteen, Karnal	3 42
14.	Shakti Bhawan Canteen Panchkula	5,21
15.	Printing Press Canteen, sector 18 Chandigarh	2.48

16.	Canteen in the office of E.I.C (D&R) Sector 19, Chandigarh	3,81
17.	Mini Secretariat Canteen, Hisar	4,16
18.	Mini Secretariat Canteen, Gurgaon	2,66
19.	Mini Secretariat Canteen, Jind	2,66
20.	108 Fire Protection and Control	9,80
21.	800 others Exp. III Exp on the sale of Surplus Rural Evacuee Properties	52,14
22.	Haryana State Lotteries	1,48
	Total	1,66,15

MAJOR HEAD: 2075-MISC GENERAL SERVICES (NON-PLAN)

(Haryana State Lotteries)

Sr.No.	Name of Scheme	Rs. in thousand
1.	Haryana State Lotteries	9,71,98,00
	Total	9,71,98,00

MAJOR HEAD:2202-GENERAL EDUCATION (NON-PLAN)

01-ELEMENTARY EDUCATION:		(Rs. in thousands)
1.	Director,Administration and Supervision-Appiontment of Staff for Elementary Education.	1,91,12
2.	Expansion of Elementary Education 101-Govt.Primary Schools class 1 to 4 (full time)	1,20,50
3.	Expansion of Facilities 101-Govt.Primary schools,Class VI TO VIII (full time)	3,85,46
4.	Grand-in-Aid to Haryana Welfare Society for the Deaf and Dumb for the Welfare Centres at Gurgaon and Hissar	6,00
5.	Assistance to Haryana State Council for Child Welfare	1,43
6.	Assistance to Non-Govt. Schools account of revision of pay scales (Maintenance Grant)	1,54,00
7.	Grant-in-Aid to Haryana Saket Council, Chandigarh	2,50
8.	Assistance to Non-Govt.Schools on account of revision of pay scales of Non-Govt.-aided Primary Schools (Kothari Grant).	1,87,00
9.	Grant-in-Aid to Local Bodies for improvement of salaries of teachers in their employ	4,60
10.	Porduction of Text Book and prepartion of reading material for children (Education side)	8,05

11.	Porduction of Text Books (Printing and Stationery-Department)	1,33,00
12.	Scholarships and Incentives to 6000 students Middle Stage(Class I to VII Class)	7,20
13.	Award of 204 Scholarships	25
14.	Book Bank (Class I to V)	13,50
15.	(i) Book Bank(Class VI to VIII) and	8,50
	(ii) Establishment of Book Bank- 107 Scholarship and Incentive (M&S) for(Class VI to VIII)	5,00
16.	Introduction a Teaching of Telgu as a Third Language	34
	Adult Education	
17.	Expansion of Adult Education X Scheme Establishment of State Resources Centre	21,65
	Total 01-Elementary Education(including Printing and Stationery Department and Adult Education).	12,50,10
02 -	SECONDARY EDUCATION	
18.	Strengthening of Education Administration and Supervision-Appointment of Addl. Staff for Secondary Education	27,77
19.	Amalgamation of SIE/SISE-setting up of State Council of Educational Research and Training, Haryana at Gurgaon	54,60
20.	Additional and Alternations in Govt.Schools Minor/Major Works	1,00,00
21.	Opening of JBT(B.ED)in Ferozepur, Namak, Odha and Dharla. Starting of Elementary Teachers Training Institutes at Kaul, Kaithal, Adampur(Hisar)and Jind	23,50
22.	Scholarships and Incentives	17,45
23.	Expansion of facilities Class 9-11 and 10 plus 2	1,12,09
24.	Taking over Privately Managed Schools 109- Govt. Secondary School	1,03,70
25.	Setting up of School Complex	2,30
26.	Expansion of Library Service in Secondary Schools	5,17
27.	Implementation of 10+2 pattern of Education	6,49,58
28.	Implementation of 10+2 patron of Education-Continuance of post of Principals	4,71,19
29.	Starting of Work Experience Centres at Nilokheri, Gurgaon and Narnaul	15,25
30.	Introduction of Work Experience in 107 Govt High Court/Senior Secodary Schools of all Districts in the State.	1,86

31.	Assistance to Non-Govt. Schools on account of revision of pay scales of teaching personnals (Kothari Grant)	6,00,00
32.	Grant-in-Aid to Non- Govt. Secondary schools and Sanskrit pathsala (Maintenance Grant)	6,90,00
33.	Financial Assistance to State Youth Parliamentary for State level	1
	Total 02-Secondary Education:	28,74,49
03 -	HIGHER EDUCATION	
34.	Assistance of Universities	20,10,84
35.	Assistance to Non-Govt.affiliated Colleges	32,50,00
36.	Award of Scholarship under National Merit Scholarship	17,97
37.	Govt. of India National Scholarship	13,08
38.	Award to Post Matric Scholarships.	1,50
39.	Direction and Administration Strengthening of Education Recognisation of office of D.P.I.	1,07,97
40.	Assistance to ICSSR, North Western Regional Center Punjab University, Chandigarh.	25
	Total 03 Higher Education	54,01,61
	Total item 1 to 40	95,26,20

ABSTRACT

01-Elementary Education	12,50,10
02-Secondary Education	28,74,49
03-Higher Education	54,01,61
Grand Total (2202-General Education)	95,26,20

MAJOR HEAD- 2203-TECHNICAL EDUCATION

(Rs.in thousands)

1.	Continuation of the Staff of D.T.E.& strengthening of Directorate of Planning Cell.	18,16
2.	Establishment of Y.M.C.A Faridabad.	1,21,25
3.	Grant-in-Aid to Chhotu Ram Polytechnic Rohtak.	46,30
4.	Grant-in-Aid to V.T.I,Rohtak.	71,43
5.	Grant-in-Aid to B.P.S. Mahila Poly.Khanpur Kalan (Sonipat).	23,30
6.	Grant-in- Aid to Seth Jai Parkash Poly Damla.	33,20

7.	Estt. of various Govt.Polytechnics, continuation of posts, various courses, modernisation as per Madan Committee recommendation.	1,78,17
8.	Merit-cum-means Scholarship to students studying in Haryana and Haryanvi students under Training at Rajindraship Bombay and Marine Engg. Trg. Calcutta.	2,00
9.	Payment for professional and special service State Board Examination services and Entrance examination. (14.00+20.00)	34,00
10.	Estt. of Regional Engg College, Kurukshetra. Grant-in aid for undergraduate courses & Spacial degree course.	2,03,53
11.	Irrecoverable loan written off-Techinical Education Loan rules under the Haryana Engg.Education rules.	5
12.	Additional alteration in the existing bulding of Govt. Polytechnic (Minor Works-other Exp).	1,50
	Total:Item 1+12	7,32,89

MAJOR HEAD:2204-SPORTS AND YOUTH SERVICES

(Rs. in thousand)

Sr. No.	Name of Scheme	Amount 1996-97
	SPORTS DEPARTMENT:	
1.	Appointment of Essential Staff:	45,20
2.	Establishment of Coaching Camp:	8,82
3.	Moti Lal Nehru School of Sports,Rai (Sonipat).	21,10
	Total Sports Side:	75,12
	Education Department:	
4.	Raising of Air Squadron at Bhiwani and Hisar.	3,46
5.	Raising of One J.D. air Wing Troop for S.N Hindu High School,Sonipat.	0,73
6.	Creation of Posts of Cooks/Masalchi and Chowkidar for N.C.C Group Headquarter,Ambala/ Rohtak.	1,61
7.	National Service Scheme.	70,00
8.	Assistance to Bharat Scouts and Guides.	3,50
9.	Assistance to National School Games Championship.	6,50
	Total Education side:	85,80
	Grand Total Sports and Education Side:	1,60,92

MAJOR HEAD 2205 ART AND CULTURE

		Rs.
1.	Setting up of Haryana State Archives	14,50
2.	Development of Archives	8,71
3.	Setting up Regional Repositors	23,82
4.	Setting up of State Archaeology in Haryana	5,25
5.	Setting up of State and District Liberties in the State	8,24
6.	Grant-in-Aid to Local Bodies for the Development of Libraries	2,00
	Total	62,52

MAJOR HEAD : 2210-MEDICAL AND PUBLIC HEALTH
ALLOPATHY (NON PLAN)

			(Rs. in Thousands)
1.	Continuance of Improvement and Strengthening of Health Directorate.		30,92
2.	Continuance of Staff for Civil Surgeon's offices at the District level.		88,93
3.	Continuance of school Health Services.		15,70
4.	Continuance of Staff at District and Tehsil Headquarter Hospitals.	10,42,31	12,18,83
	(i) G.I.A. to Arpana Trust Madhuban.	1,00	
	(ii) G.I.A. Saint John Ambulance.	2,00	
	(iii) G.I.A.to Saket Hospital Chandimandir.	3,76	
	(iv) G.I.A. to Blood Bank Society, Medical College Rohtak.	1,00	
	(v) G.I.A. to Seth Sh. Mool Chand Sewa Sadan Free Gen. & Eye Hospital Birhi Kalan Distt. Bhiwani.	20	
	(vi) G.I.A. to General Hospital, Sector 16, Chd.	1,50,00	
	(vii) G.I A. to P.G.I. Chandigarh	18,56	
5.	Continuance of Blood Transfusion Services		36,23
6.	Continuance of District T.B Centres/Clinics/ Hospitals in the State.		1,29,78
7.	Continuance of payment of Ex-gratia Grant to the legel hairs of exuptors of Sterlisatiy who die as a result of F.P.Operation.		1,00

8.	Continuance of Scheme of Minor Works.	50,00
9.	Continuance of Staff for P.H.Cs.	6,95,85
10.	Continuance of Community Health Centres/Rural Referal Hospitals in the State.	2,12,50
11.	Continuance of Staff for Rural Dispensaries in the State.	3,60,35
12.	Continuance/Strengthening of Estt. of Health Manpower development Cell at State Level.	9,32
13.	Continuance/Creation of Posts for short-term Training in general Nursing Course in Hospitals.	44,03
	Total:-	28,93,44
14.	Continuance of Employees State Insurance Scheme in Haryana State.	9,24,44

ABSTRACT OF S.N.E. SCHEME WISE WITH ANTICIPATED EXPENDITURE FOR THE YEAR 1996-97. (Rs. in thousands)

Major Head: Medical and Public Health-06- Public Health and 80 General

15.	Continuance of the Post of Driver for the vehicle supplied by UNICEF for Maternity and Child Welfare programme.	52
16.	Grant-in-aid to Local Bodies.	8
17.	Continuance of Strengthening of Training facilities for A.N.Ms,Laboratory Technician M.P.Ws Dais,Maltipurpose Health Workers.	8,98
18.	Continuance of Malaria maintenance Rural and Urban Scheme including MPW Scheme	10,27,13
19.	National Small Pox Eradication Programme and Expended Programme on Immunization.	1,26,72
20.	Continuance of S.E.T. Centres and Grant-in-Aid under Leprosy Control Programme.	6,24
21.	Continuance of Hook Worm Scheme.	13
22.	Continuance of Immunisation Programme.	7,63
23.	Continuance of Scheme of Control of Blindness and Training of Ophthalmic Asstt.,in M.C.Rohtak.	18,12
24.	Countinuance of Scheme of Sexually Transmitted Disease Control Programme	21,27
25.	Prevention of Food Adulteration Continuance of Biological Water Analysis Section P H Lab Karnal and Food Lab Chandigarh	17,24
26.	Strengthening of Drugs Control Organisation Providing of Laboratory facilities for Testing of Drugs and Food.	47,21

27.	Continuance of Scheme of State Epidemiological Lab. Karnal, P.H.Lab.Karnal State Food Lab. Chandigarh.	19,90
28.	Continuance of Scheme of State Chemical Labortary, Haryana.	38,79
29.	Strengthening of Health Education Programme.	10,06
30.	Continuance of Scheme of Establishment of Transport Management and Health Equipment Unit.	16,67
31.	Continuance of absorption of Sanitary Staff of Zila Parishad in Health Department.	6,02
32.	Continuance of Scheme of Strengthening of Health Intelligence Bureau Vital Health Statistics and Units in Municipal Committees.	12,31
		13,85,02

MEDICAL COLLEGE ROHTAK

Continuance of Posts sanctioned for Madical College and Hospital Rohtak & M.C. Rohtak and Dental College Rohtak and continuance of all Scholarships.

(Fig. in thousands)

33.i) Payment of Scholarships.

ii) Continuance of scheme in admission capacity.

iii) Removal of deficiency in various department in M.C. Rohtak.

iv) Establishment of D.M.C.'s office.

v) Continuance of Rehabilitation for paraplegic orthopaedics workship.

vi) Continuance of posts sanctioned for PHCs Kathura and PHC Dighal.

vii) Continuance of posts sanctioned by M.D.U.

viii) Continuance of C.R.Mobile Hospital.

ix) Continuance of scheme of removal of deficiency in M.C.H. Rohtak.

x) Expansion of Glucose Manufacturing Unit.

xi) Providing diet to special ward patient.

xii) Training of para-Medical at M.C.H Rohtak.

xiii) Etablishment of Dental College.

xiv) Continuance of additional posts sanctioned for various department/ units in M.C. Rohtak.

xv)	Continuance of additional posts sanctioned for M.C.& H. Rohtak and Prevention of Blindness.	9,32,44
		9,32,44

AYURVEDA DEPARTMENT

(Fig. in thousands)

34.	Re organisation of Ayurvedic Department at Headquarter.	4,79
35.	Continuance of 6 Distt. Ayurvedic Offices.	21,13
36.	Continuance of 28 Ayurvedic Dispensaries & Grant-in-Aid to Gram Panchayats.	90,18
37.	Minor Works (Non-Plan).	50
38.	Internship Training to B.A.M.S.students of Shri Krishna Government Ayurvedic College Kurukshetra	7,20
		1,23,80
	Total	
	Grand Total(1 to 38)Rs.	62,59,14

MAJOR HEAD: 2215-WATER SUPPLY AND SANITATION

(Rs in thousands)

1.	Continuance of posts Head Quarter staff Engineer-in-Chief & his Establishment	35,20
2.	Continuance of the post of Superintending Engineer with supporting staff	50,11
3.	Continuance of post of staff Executive Engineer and his establishment	2,37,00
4.	Continuance of post of Executive Engineer and their Establishment/Regular Mechanical staff i.e. 1731 Nos. posts, 1922 Nos. posts, 3196 Nos. 375 Nos. posts, 4278 No. posts and 924 Nos. posts transferred form Municipal Committees	38,10,00
		41,32,31

MAJOR HEAD 2216 HOUSING

1.	Residential Building -001 Direction/Administation:	
(ii)	Construction	24,00
	Minor Works	:
	Total	24,00

MAJOR HEAD :2217 -URBAN DEVELOPMENT

(Rs in thousand)

	Sr.No.	Name of the Scheme	Amount Rs.
	1.	Office of the Director Town & Country Planning Haryana(Headquarter Staff)	9,71
	2.	Regional Town Planner Rohtak, NCR-Rohtak	2,15
	3.	Chief Town Planner, Panchkula, Distt.Town Panchkula and Assistant Town Planner, Morni Hill.	27,49
	4	District Town Planner, Karnal & Jind.	33,71
	5.	Distt. Town Planner, Kurukshtetra, Bhiwani and Gurgaon.	52,15
	6	District Town Planner, Sirsa.	15,28
	7. A.	Direction and Administration Town & Country Planning Hedquarter staff.	---
	B	Direction and Administration Town & Country Planning Distt Staff	3,37
	8.A	Direction & Administration Town & Country Planning Enforcement & Vigilence Wing Head-quarter Staff.	---
	B.	Direction & Administration District Staff	87,05
	9.	D.T.P. Narnaul	10,09
	10.	National Capital Region, Gurgaon	16,41
(T&C.P)	11.	DTP Yamunanagur, Kaithal, Rewari & Panipat	33,02
(U.E)	12:	Direction & Administration Urban Estates Headquarter & Distt. Staff	40,41
(D.L.B)	13.	Municipal Election Office, Haryana	4,37
	14.	Director, Local Bodies Haryana	1,17,68
		Total	4,52,89

MAJOR HEAD :2220-INFORMATION & PUBLICITY

(Rs. in Thousand)

1.	Direction and Administration	14,37
2.	Production of Films	12,67
3.	Research &Training in mass Communication	4,63
4.	Advertising & Visual Publicity	0,63
5.	Installation of Television sets	3,27

6.	Exhibitions	20,22
7.	Information Centres	4,07
8.	Press Information Services	29,52
9.	Field Publicity	93,87
10.	Song and Drama Parties	10,67
11.	Publication -Publicity Activities	10,23
12.	Promotion of Cultural Activities	1,81
13.	Setting up of Rural Community Theatre	1,25
	Total	2,07,21

HEAD:"2225-Welfare of Scheduled Castes/Tribes and other Backward Classes"

(Rs. in thousands)

Sr No.	Name of Scheme	Amount Provided
1.	Head Quarter Staff.	17,19
2.	District Staff.	52,13
3.	Pre-examination Training Centre.	9,19
4.	Staff for Hostel for pre matric children whose parent's are engaged in unclean occupation.	15,31
5.	Setting up hostel for denotified tribes students at Jind.	3,71
6.	Award of Stipend, re-imbursement of tuition and examination fee to SC students 9th to 12th classes.	90,00
7.	Award of Stipend, reimbursement of tuition and examination fee to BC students(college stage).	50,00
8.	Award of stipend to denotified Tribes students from post matric to post Graduate Classes.	15
9.	Merit Scholarship to girls students belonging to SC in 9th to 12th Classes.	7,00
10.	Award of Stipend to denotified Tribe students studying in 6th to 12th Classes.	50
11.	Award of Stipend to denotified Tribes students studying in Ist to 5th Classes.	7,00
12.	Scholarship/opportunity cost to S.C. students studying in 6th to 8th Classes.	61,50
13.	Grant in-aid to various religious institution/societies.	10,00
	Total	3,23,68

MAJOR HEAD:2230-LABOUR AND EMPLOYMENT

(Rs. in thousands)

Sr.No.	Name of Scheme	Amount
1.	Creation of one more Circle of the Labour Inspection Fridabad.	5,16
2.	Strengthening of Conciliation and Implementation Machinery.	2,18
3.	Strengthening of Conciliation Machinery-Provision of post of Driver for Deputy Labour Commissioner, Panipat.	1,30
4.	Opening of their circle of Labour Officer-cum-Conciliation Officer, Faridabad.	7,87
5.	Setting up of Indl. Tribunal, Faridabad and Labour Court, Faridabad & Labour Court, Rohtak & Ambala.	32,81
6.	Strengthening of Labour Department, Haryana.	17,45
7.	Re-organisation & Strengthening of Factor Inspector	13,42
8.	Staff car for Faction Section of the Labour Deptt.	99
9.	Setting up of Indl. Hygine Laboratory in the state Factory Inspectorate.	5,32
10.	Strengthening of Steam Boiler Organisation.	3,57
11.	Improvement of Labour Welfare Centre of Faridabad.	99
12.	Opening of Creches for Indl. Workers at Yumunanagar, Jagadhari, Ambala, Panipat, B/Garh, Bhiwani, and Hisar.	4,09
13.	Improvement in Labour Statistics.	1,10
14.	Legal aid to workers.	40
15.	Strengthening of machinery under various Labour Laws.	12,15
16.	Better & Effective Enforcement of Minimum Wages Acts,1984 in Agriculture Sector.	9,41
17.	Survey regarding working condition of Labour Employed in brick Klins quarries etc.	2,60
18.	Strengthening of Indl. Relation Machinery.	2,62
19.	Strengthening of Conciliation Machinery-Provision of post of Driver.	1
20.	Setting up of Labour Welfare Centre at Karnal.	1,47
21.	Creation of one post of Sr. Asstt. Indl. Safety & Health.	1,36
22	Appointment of a Welfare Officer(Wom n)	1,46

23.	Creation of Addl. posts of Labour Inspector with Supporting Staff.	14,42
24.	Sanction for creation of post of strengthening of conciliation Machine for Kaithal & Sirsa.	4,73
25.	Setting up of Vocational Guidance Unit at Distt. Employment Exchange, Rewari and T.E.E. Panipat & Hansi.	2,79
26.	Setting up of Inspection and Unit at Directorate and provision of addl. Staff to the State Directorate.	4,26
27.	Opening of new R.E.E. and DEE of the Exchanges in the State.	14,50
28.	Payment of Unemployment allowance to educated unemployed Youths registered with the Employment Exchange.	3,26,65
29.	Creation of a post of Director in Indl. Trg. & Vocational Education Department.	1,82
30.	Creation of a post of Joint Director in the Directorate of Indl. Trg. & Vocational Education Department.	1,07
31.	Creation of a post of Librarian at the H.Q. of Indl. Trg. & Vocational Education Department.	0,61
32.	Headquarter Staff for Director of I.T. & V.E. Haryana, Junior scale Stenographer.	0,47
33.	Creation of a post of A D.A.	1,20
34.	Creation of two posts of Drivers at H.Q.	1,03
35.	Creation at follow up cell at the H.Q. of IT&VE.	3,54
36.	Post of P.A. With Director at H.Q. of I.T.& V.E.	0,77
37.	Industrial Training Institutes.	3,48
38.	Continuance of Addl. Seats in existing Indl. Trg. Inst.	20,33
39.	Scheme for the continuance of an additional Trg. Inst.	72,42
40.	Erstwhile Indl. School for Girls now merged with Indl. Trg. Institutes.	3,89
41.	Pre-employment training of Skilled craftman.	4,08
42.	Starting of Guest Classes of I T.I. Sonipat and Ganaur.	1,18
43.	Indl. Training Centre for S.C. Addl. Staff.	1,55
44	Starting of Guest Classes of I T I Ambala at Barara.	2,73

45.	Upgrading of I.T.I. Gurgaon and Sonipat	1,98
46.	Starting of Painting Trade at I.T.I. Faridabad.	0,16
47.	Opening of Guest Classes of I.T.I. Faridabad.	4,64
48.	Starting of Motor Mechanic Trade at I.T.I.	1,09
49.	Creation of 65 posts of social study Instructors	8,99
50.	Addl. Units in existing I.T.Is, I.T.I. Sirsa.	6,45
51.	I.T.I. Rohtak.	6,48
52.	I.T.I Panipat.	2,13
53.	Guest Classes I.T.I.Gurgaon and Sohna.	0,70
54.	Rural Training through existing I.T.Is.	1,89
55.	Introduction off New Trades in the existing I.T.Is,Y.Nagar.	1,92
56.	Trg. & Retraining of Principals, Group Instructors & Headquarters Staff.	0,64
57.	Estt. of I.T.I. Nathuseri Chopta.	9,45
58.	Opening of I.T.I.Women Wing Samalkha.	4,65
59.	T.T.C. Bhiwani.	7,73
60.	Estt. of I.T.I. Adampur(Hisar).	12,60
61.	Estt. of Basic Trg. Cell at Faridabad.	10,97
62.	Modernisation of Captive I.T.I. Faridabad I & II Setting of Staff.	6,64
63.	7 Library books and Audio Visual aid.	0.50
64.	I.T.I. Wings/T.T.C.	2,31
65.	Opening of Guest Classes of I.T.I. Mohindergarh at Chandimandir with 60 Seats in for trades.	4,57
66.	I.T.I. Gohana.	21,57
67.	I.T.I. Meham (Rohtak).	14,97
68.	Estt. of I.T.I. Nalwa.	14,64
69.	Estt. of I.T.I. Hathin,Nagina & Ferozpur Jhirka.	38,16
70.	Addl. Units in exisiting I.T.Is Hathin, Nagina & Ferozpur Jhirka.	0,75
71.	Govt. Footwear Institute, Rewari.	8,40
72.	Indl. Trg. Centre for SC.Mool Chand Indl. Trg. Centre, Ambala Cantt.	1,92

73.	Govt. Indl. Trg. Centre, Pundri.	1,55
74.	Award of Scholarship & Stipend to S/C Tribes/Vimukta Jaties.	20,00
75.	Modernisation of Captive, I.T.Is Second Seat of Staff.	---
76.	001-Direction & Admn. Strengthening of H.Q. Staff.	2,88
77.	003-Trg. of Craftman and Supervisors-Estt. of ITI (Women) Jind.	8,40
78.	Non-Formal Training Scheme.	14,96
79.	Estt of I.T I(Women) Sirsa.	8,75
	Grand Total	8,68,69

MAJOR HEAD :2235 SOCIAL SECURITY & WELFARE

(Rs. in thousand)

Sr. No.	Name of Scheme	Amount

LIST OF SCHEME RUN BY S D S.

02-SOCIAL WELFARE

001-DIRECTION AND ADMINISTRATION	Amount 1996-97
(i) Staff for Headquarter	46,76
Total:001 :	46,76
101-WELFARE OF HANDICAPPED	
(i) Training Centre-cum-Production Unit for the Blind Boys, Sonipat	8,52
(ii) Govt. Institutes-cum-Brailie Library for the Blind Boys, Panipat	18,36
(iii) Scholarships to Physically Handicapped Students	50,00
(iv) Employment to Blind Persons.	13,59
(v) Unemployment Allowance to Educated Handicapped Persons	3,00
(vi) Grant in-aid to Voluntary Organisation (a) working in the field of Handicapped Welfare	
1. Haryana Saket Council, Chandimandir.	8,00
2. Hind Kust Nivaran Sangh	3,00

3.	Haryana Welfare Society/School for Deaf & Dumb.	23,00
4.	Strengthening of Programme for the Institution of Handicapped.	5,50
5.	District Handicapped Welfare Centre	5,50
6.	Financial Assistance to Voluntary Organisation	4,00
b)	Prosthetic Aid (Aid & Appliantes).	6,00
c)	Drug De-addiction Centre.	20
vii)	State Awards to outstanding Employer/ placement officer of the handicapped & most efficient handicapped employers/ self employed handicapped persons.	50
	Total:101 :	1,54,17

102-CHILD WELFARE

(i)	Finacial Assistance to Destitute Children	50,00
(ii)	Grant-in-aid to Voluntary Organisation Working in the field to child Welfare	
i)	Children Village.	1,25
ii)	Welfare of Destitute Children in need of Care & Protection.	10,30
iii)	Holiday Home.	50
iv)	S.O.S. Children Village	3,45
v)	State Orphanage	3,00
	Total:102:	68,50

103 -WOMEN WELFARE

(i)	Home-cum-Trg. Centres for Destitute Women & Widows.	34,92
(ii)	Cash grant to Destitute Displaced Women lodged in Homes and to outside dolees of Homes/ Infirmiries	60
(iii)	Maintenance of Homes by P.W.D. (B &R) Branch, Haryana	3,00
(iv)	State After Care Homes for Girls, Karnal.	5,35
(v)	Protective Home, Faridabad.	1,19
	Total:103:	45,06

104-WELFARE OF AGED, INFIRM & DESTITUTE

(i)	Home for Aged & Infirm.	5,80
		5,34
(ii)	State After Care Home-cum-Production Unit for Boys, Sonipat	
	Total:104:	11,14

800-OTHER EXPENDITURE

(i) Special Home	3,42
(ii) Implementation of J.J.Act.	
a) Observation Home.	3,73
b) Expenditure Relating to Juvenile Courts.	1,10
c) Expenditure Relating to Juvenile Boards	2,09
d) Grant-in aid to Voluntary Organisations for setting up of Juvenile/Observation	10,00
Total-800:	20,34

TOTAL:02 SOCIAL WELFARE:3,45,97,000

60-OTHERS SOCIAL SECURITY AND WELFARE PROGRAMMES	Amount 1996-97
102-PENSION UNDER SOCIAL SECURITY	
(i) Pension to Aged, Physically Handicapped and Destitute Women & Widows.	9,28,94
Total:(i) :	9,28,94
Total 60-OTHERS SOCIAL SECURITY:	9,28,94
GRAND TOTAL (02+60) :	12,74,91

DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT HARYANA

List of Scheme under the Major Head "2235-Social Security and Welfare

02 Social Welfare (Non-Plan) for the year 1996-97

Sr.	Name of the Scheme	Major Head	Budget Provision		
			Estt.	Works	Total
1.	Staff for Headquarter	2235 Social Security & Welfare	8,09	-	8,09
2.	Research cum-Information Centre	-do-	2,26	-	2,26
3.	Administration and Supervisory Staff.	-do-	1,51	-	1,51
4.	Strengthening of Directorate Staff	-do-	30,57	-	30,57
5.	Family and Child Welfare Projects	-do-	50,00	-	50,00
6.	Jawahar Bal Bhawan, Bhiwani	-do-	10		10
7.	Integrated Child Development Services Scheme	-do-	5,32,73		5,32,73

8	Construction of Working Women Hostels	-do-	4,00	4,00
9	Headquarter Staff General.	-do-	6,04	6,04
10	Incentive awards to Mahila Mandals.	-do-	50	50
11	District & Block level Staff of Women Wing.	-do-	1,37,12	1,37,12
12	Grant-in-aid to Haryana State Social Welfare Advisory Board	-do-	13,92	13,92
13	Financial Assistance to Voluntary Organisations	-do-	7,00	7,00
14	Haryana Women Development Corporation		50,00 -	50,00
	Grand total of Women & Child Development Deptt. Haryana.		8,43,84 -	8,43,84

Social Defence & Security Deptt.	12,74,91
Women & Child Development Deptt.	8,43,84
Total	21,18,75

DIRECTORATE OF WOMEN & CHILD DEVELOPMENT DEPARTMENT

Rs. in thousands

List of schemes under major head "2236-Nutrition-02 Distribution of Nutritions Food & Beverages-101-Special Nutrition Programme-Non Plan for the year 1996-97.

1. Special Nutrition Programme (outside ICDS)	Nil
2. Supplementary Nutrition Programme (in ICDS)	10,87,65
Grand Total	10,87,65

(Rs. in thousand)

MAJOR HEAD 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

80-General

001-Direction and Administration	1,07
H.Q.Staff	
Total	1,07

MAJOR HEAD :2250-Other Social Services

103 Up-keep of Shrines, Temples etc.

800-Other Expenditure

Trade Fairs	10,00
Grant-in-aid to Haj Committee	40
Total	10,40

MAJOR HEAD: 2251-SECRETARIAT SOCIAL SERVICES

Sr.No.	Name of Scheme	Amount (in thousand)
1.	(090) Civil Sectt.	23,59
	Total	23,59

MAJOR HEAD: 2041-CROP HUSBANDRY

S.No.	Name of the Scheme	Budget Estimate 1996-97
1.	Scheme for Strengthening of Agriculture Wing at Directorate level.	5.30
2.	Scheme for the Multiplication and Distribution of Improved Seed & Development of Seed Farm	13.63
3.	Scheme for Purchase and Distribution of Chemicals Fertilizer.	1.80
4.	Scheme of Maintenance of Social & Water Testing Laboratories at Sub-Divisional level	1,38,81
5.	Scheme for Intensive Agriculture District Prog. Karnal, Kurukshetra & Kaithal District	21.90
6.	Scheme for High Yielding Varieties Programme	64.75
7.	Scheme for Intensification of Agricultural Production Programme in Haryana	1,14,85
8.	Scheme for Strengthening of Plant Protection Programme	71.40
9.	Scheme for Intensfication of Plant Protection Programme in Haryana.	43.05
10.	Scheme for Sugarcanes Development Scheme	11.70
11.	Scheme for Development of Oilseed in Chemically drought effected areas in the State	11.15
12	Scheme for the District Agriculture Officers, Bhiwani, Sonipat, Kurukshetra	12.00
13	Scheme for Agriculture Information Service.	5 00

14.	Scheme for Establishment of Agricultural Printing Press at Rai	16.15
15.	Scheme for Agriculture Engineering & Borring for the year 1993-94	98.35
16.	Scheme for Agriculture Statistics for the year 1994-95	10.81
17.	Scheme for Intensification of Fruit & Vegetables & Extension Yadvindra Garden Pinjore	52.60
18.	Scheme for Setting up and Strengthening of Soil & water Testing Laboratories at Sub-Divisional level	42.98
19.	Scheme for Establishment of Garden and Nurseries for the year	47.95
20.	Scheme for Establishment of Agriculture Training Institute, Jind.	13.56
21.	Scheme for Strengthening of Agriculture Production Programme in Haryana.	8.60
22.	Scheme for Integarted Sugarcane Development Scheme	49.30
23.	Scheme for Pachage Programme on Mango and Ber in Haryana	7.50
	Total	8,63,14

MAJOR HEAD :2402-Soil and Water Conservation

S.No.	Name of the Scheme	Amount
1.	Scheme for the execution for Soil conservation Water Management works in Haryana	1,45,05
2.	Scheme for Land use Soil Survey	45,35
3.	Scheme for Reclamation of Saline Alkaline soil Extension Proposal	84,02
	Total	2,74,42

MAJOR HEAD:2403-Animal Husbandry

(Rs. in thousand)

S.No.	Name of the Scheme	Amount
1.	Scheme for the Continuance of the Office of District Animal Husbandry Officers and Creation of New District Officers.	21,04
	Continuance of Vety. Hospitals and Dispensaries	5,25,95

3.	Continuance and Strengthening of Checkposts and Vigilance units for eradication of Rinderpest	49,05
4.	Information-cum-Mobile Veterinary Dispensaries	14,75
5.	Reorganisation of G.L.F. Hisar	84,60
6.	Establishment of State Cattle Breeding Project Hisar.	1,59,07
7.	Establishment of Intensive Cattle Dev. Project at Ambala, Bhiwani, Jind, Pehowa and Sirsa & Expansion of existing State I.C.D.P. and K.V. Programme	4,27,66
8.	I.C D P Karnal and Gurgaon to Service DMS including Frozen Semen Bank Gurgaon	2,31,40
9.	Scheme for the expansion of existing and opening of new sheep and wool extension Centre	19,81
10.	Scheme of the expension of existing sheep beeding in mixed Farming and expansion of Hisar Dale Flock and Experimental Station	14,20
11.	Scheme for the purchase of wool for wool Grading -cum-Marketing Centre, Loharu.	25,00
12.	Establishment of wool Grading-cum-Marketing Centre,Hisar.	7,98
13.	Establishment of Pig Breeding Farm, Ambala and Hisar with Development blocks	7,85
14.	Scheme for the Establishment of Horse breeding farm Hissar (stalian stud.)	48
15.	Reorganization of Govt.Livestock Farm, Hisar.	64,22
16.	Scheme for the Creation of statistical cell at the Headquarter office of the Director, Animal Husbandry, Haryana, Chandigarh	4,53
17.	Organisation and formation of State Federation of Gaushalas and Pinjra Poles Grant-in-aid.	25
18.	Grant-in-aid to Haryana Agriculture University, Hisar	1,70,00
19.	Scheme for the Control of menance of wild and stray Cattle	69
20.	Scheme for the Minor Public Works/New Works relating to Animal Husbandry Deptt.	2,00
21.	Transfer of Infrastructure created under DDP/DPAP	79,30
22.	Estt. of Marketing Yard for Pigs at Ambala.	2,31
23.	Expansion of existing state I.C D Ps. and Estt. of I.C.D.P. Narnaul	1,53,90
24.	Opening of new Vety. Dispensaries.	2,30,50

25.	Conversion of Vety. Disp./SMC into Hospital-cum Breeding Centre	2,50,94
26.	Re-organisation of Headquarter office of Director, Animal Husbandry, Haryana, Chandigarh	2,92
27.	Estt. of Goat Breeding Farm HSR	3,00
28.	Rearing of Cross-breed stud rams for mutton production	1,55
29.	Development of Hisar Dale sheep farm including Development of pasture etc.	2,05
	Total	25,57,00

MAJOR HEAD: 2404-DAIRY DEVELOPMENT

S.No.	Name of the Scheme	(Rs in thousands) Amount
1.	Scheme for Establishment of office of the Milk Commissioner, Haryana.	14,26
2.	Creation of Statistical Cell	2,84
3.	Establishment of State Dairy Laboratory for testing of Milk and Milk product	8,59
4.	Orientation training to farmers/breeders Milk productors /Milk Co-operatives	10,60
5.	Special Employment to educated Youngmen/Women of rural areas under Diary Development	1,29,50
	Total	1,65,79

MAJOR HEAD:2405-FISHERIES

1.	Scheme for the Fish culture of crop (Non-Plan)	30,41
2.	Scheme for the Development of Fisheries in Reservoirs	2,00
3.	Scheme for the Development of Lake and Riverine fisheries	10,00
4.	Scheme for strengthening of composits fish and establishment of Regional nurseries	10,32
5.	Scheme for the establishment of fish seed farms	14,43
6.	Scheme for the implementation applied Nutrition Programme	5,43
7.	Scheme for the World Food Assistance for Rural Development of Mohindergarh District	4,05
	Total	76,64

MAJOR HEAD: 2406-FORESTRY AND WILD LIFE

Sr.No.	Name of the Scheme	Amount in Lakhs Rs.
1.	Deer Parks at Rohtak (Old Suraj Kund) Hissar and Chandimandir	3,60
2.	Mini Zoo at Pinjore, Bihwani, Rohtak, Pipli and Jind.	14,30
3.	Crocodile Sanctuary at Village Bhaur Saidan Distt. Kurukshetra	1,40
4.	Breeding of Block Buck at Pipli	1,70
5.	Development Scheme for Rasalpur and Kalesar	1,10
6.	Staff for Faridabad District	2,66
7.	Effective Protection of Wild life and Establishment of Mobile Squad	7,81
8.	Captive Breeding of Chinkara at Kairu, District Bhiwani	1,04
9.	Establishment and Maintenance of Sultanpur Bird Sanctuary	3,78
	Total	37,39

MAJOR HEAD: 2408-FOOD STORAGE & WAREHOUSING

1.	Directorate Staff	21,19
2.	Field Staff	228,80
3.	State Consumers Protection Commission	15,18
4.	Director Consumer Protection Forums	77,71
	Total	3,42,88

MAJOR HEAD: 2415-AGRICULTURE,RESEARCH AND EDUCATION

Grant-in-aid to HAU, Hissar Scheme for Research & Investigation

(Rs. in thousands)

1	Schemes for the Research and Investigation	4,18
2.	Grant in-aid to HAU, Hissar	26,60,00
	Total	26,64,18

MAJOR HEAD: 2425 CO-OPERATION

Sl.No.	Name of the Scheme	Amount
1.	Strengthening of Staff of headquarter and in the field	1,74,95
2.	Strengthening of Co-operative Audit Staff at Headquarter and in field	90,27
3.	Provision of jeeps for offices	0,99
4.	Establishment of I C D P at Jind, Pehowa, Bhiwani and Ambala	13,75
5.	Creation of Monitoring cell in the office of the R C.S.,Haryana	1,84
6.	Strengthening of Staff in Headquarter and in the field for stroage Programme	4,34
	Total	2,86,14

MAJOR HEAD: 2435-OTHER AGRICULTURAL PROGRAMME

(Rs. in thousands)

S.No.	Name of the Scheme	Amount.
1.	Grading of Agriculture Programme	5,15
	Total	5,15

MAJOR HEAD : 2501-SPEICAL PROGRAMME FOR RURAL DEVELOPMENT

(Rs. in thousands)

Sr.No.	Name of the Scheme	Amount
1.	Continuance of Directorate of Rural Development under DDP/DPAP	17,29
2.	Continuance of Directorate of Rural Development under IRDP.	13,29
	Total	30,58

MAJOR HEAD: 2506-LAND REFORMS.

(Rs. in thousand)

Sr.No.	Name of the Scheme	Non-Recurring
1.	12-Statistics and Evaluation Strengthening of Statistical set up in Revenue Department.	3,16
2.	102-Consolidation of Holding	54,25
	Total	57,41

MAJOR HEAD: 2515 OTHER RURAL DEVELOPMENT PROGRAMME

Sr.No.	Name of the Scheme	(Rs. in thousands) Amount
1.	Continuance of District and Blocks staff scheme	2,31,38
2.	Grant-in-aid to Panchayat Samitis.	78,85
3.	Local Development Works-II Supervision Headquarter staff.	2,43
4.	Continuance of Staff relating to Panchayati Raj,Public Works Circle, Haryana	2,15,78
5.	Continuance of Staff relating to Rural Development Board	1,27
6.	Cattle Fair Cell	26,82
7.	Continuance of the staff of the State Community Development Training Centre, Nilokheri	23,41
8.	Consolidated and Development grant to Panchayat Samitis	8,80
9.	Provincialisation of Panchayat Samitis staff	1,55,00
10.	Reorganization of Panchayat Department	71,57
11.	Shamlat Land Scheme for Guhla at Cheeka block(Kaithal)	1,84
12.	Grant in-aid to ALL India Panchayat Parishad, New Delhi	0,05
13.	Staff for the implementation of Haryana Rural Development Fund Board	6,00
14.	Panchayati Raj Sammelans for Non-Officials.	1,50
15.	Election staff scheme.	8,35
16.	Zila Parishad scheme G.I.A.	1,70,47
	Total	10,03,52

MAJOR HEAD:2701-MAJOR AND MEDIUM IRRIGATION

		(Rs. in thousands) Amount
1.	Continuance of temporary post of Assitt. Admn.-cum Estt. officer and other staff during the year 1996-97	5,09
2.	Continuance of temporary posts for Canal Act appellate section during the year 1996-97	1,19

3.	Continuance of temporary post of Supdt. Administration Section (H.O.) during the 1995-96.	1,79
4.	Continuance of temporary post of one Asaistant Design Engineer (H.O.)during the year 1996-97	2,40
5.	Continuance of temporary posts of CDO section Head Office during 1996-97	7,29
6.	Continuance of temporary posts required in Life Canal section(H.O.)against Bhiwani Irrigation Circle, during 1996 97	3,14
7.	Continuance if additional post of Gastener operator in Irrigation Deptt.(H.O.)during 1996 97.	39
8.	Continuance of temporary posts required in YWS circle Bhiwani during 1996-97	24,20
9.	Continuance of temporary posts of Legal Assistant YWS Cirle,Rohtak during 1996-97.	88
10.	Continuance of temporary posts required for BWS Circle, Hissar.during the year 1996-97.	11,48
11.	Continuance of temporary posts of beri W/S sub Divn.Beri during 1996-97	6,80
12.	Continuance of temporary posts of Work Charged estt. during 1996-97	37,11
13.	Continuance of temporary posts in BWS Circle II Hissar, during 1996-97	4,01
14.	Continuance of temporary posts of BWS Circle, II,Hissar.	8,71
15.	Continuance of temporary posts in BWS II, Hissar during 1996-97.	3,47
16.	Continuance of temporary posts of YWS Circle, Bhiwani during 1996-97.	26,14
17.	Continuance of temporary posts in BWS Circle Kaithal for the year 1996-97	6,75
18.	Continuance of temporary posts required YWS Circle Karnal during 1996-97.	10,10
19.	Continuance of temporary posts under system development of Irr. area of Bhiwani during the year 1996-97.	1,75
20.	Continuance of temporary posts under Bhiwani Distt. during 1996-97.	13,75
21.	Continuance of temporary posts in 4WS circle Bhiwani, during 1996-97.	26,50
22.	Continuance of work charged posts Bhiwani Circle Bhiwani during 1996-97.	3,76

23.	WJC system in Irrigation area of Bhiwani Distt. during 1996-97.	4,18
24.	Continuance of temporary posts required in YWS Circle Yamunanager during 1996-97	29,45
25.	Continuance of temporary posts required in Bhiwani Irrigation Circle during 1996-97	32,22
26.	Continuance of temporary Revenue Staff in Bhiwani Irrigation Circle Bhiwani during 1996-97.	20,53
27.	Continuance of temporary post required in BWS Circle, Hissar during 1996-97	5,75
28.	Continunace of temporary post of WJ West Circle, Rohtak during 1996-97	-
29.	Continuance of temporary post in Irrigation Circle, Bhiwani for the year 1995-96	9,97
30.	Continuance of temporary post of Senior Scale Stenographers in I.B.H.O.during 1996-97.	88
31.	Continuance of temporary post required in Irrigation Circle Karnal during 1996-97.	46,00
32.	Continuance of temporary post required in YWS Circle Rohtak during 1996-97.	22,60
33.	Continuance of temporary post required in YWS Circle Rohtak during 1996-97.	1,90
34.	Continuance of temporary posts required in Y W Karnal during 1996-97.	5,55
35.	Continuance of temporary work charged staff in YWS Circle, Bhiwani during 1996-97.	11,97
36.	Continuance of tmporary posts in YWS circle, Rohtak during 1996-97.	19,10
37.	Continuance of temporary posts in BWS Circle, No.I, Hissar during 1996-97.	69,36
38.	Continuance of temporary posts required in YWS Circle, Karnal during 1996-97.	18,95
39.	Continuance of temporary posts of one signaller for Lalhi Telegraph office, Rohtak during 1996-97.	-
40.	Continuance of temporary posts in BWS Circle, Kaithal for the year 1995-96	78
41.	Continuance of temporary posts in BWS Circle.Rohtak.	1,03,60
42.	Continuance of temporary posts in BWS Circle, Kaithal during 1996-97.	-
43.	Continuance of temporary posts in BWS Circle, I Hissar during the year 1996-97.	1,39

44.	Continuance of temporary posts in BWS Circle, Kaithal, during the year 1996-97.	8,95
45.	Continuance of temporary posts of work charged in BWS Circle, Hissar during the year 1996-97.	4,60
46.	Continuance of temporary posts for BWS Circle No I,Hissar during the year 1996-97.	4,54
47.	Continuance of temporary posts in BWS Circle, I, during the year 1996-97.	44,23
48.	Continuance of temporary posts in BWS Circle, Sirsa during the year 1996-97	9,20
49.	Continuance of temporary posts required in BWS Circle, Sirsa during 1996-97	24,80
50.	Continuance of temporary posts in BWS Sirsa, during the year 1995-96	12,04
51.	Continuance of temporary work charged staff in BWS Circle, Hissar during the year 1996-97.	2,56
52.	Continuance of temporary posts in BWS Circle, Kaithal during 1996-97.	
53.	Continuance of temporary posts required in BWS Circle,I,Hissar during 1996-97.	16,70
54.	Continuance of temporary posts in BWS circle, Hissar during 1996-97.	2,62
	Total	7,41,12

MAJOR HEAD: 2702-MINOR IRRIGATION

(Rs. in thousands)

Sr.No.	Name of Scheme	Amount
1.	Scheme for development of Ground Water and implementation of various NABARD schemes in the State.	1,39,45
2.	Scheme for the appointment of Supervisory staff in the execution of Agriculture Refinance Development Corporation Scheme (NABARD) Scheme	6,40
	Total	1,45,85

MAJOR HEAD: 2801-POWER

1.	Provision for Rural Electrification Subsidy to H.S.E.B.	2,25,00,00

MAJOR HEAD:2851-VILLAGE & SMALL INDUSTRIES

1.	Establishment of Industrial Estates/ Development Colonies	5,64
2.	Heat Treatment Centres	8,06
3.	Quality Marking Centres	5,35
4.	Grant-in-aid to Khadi Board, Haryana	59,19
5.	Rural Industrial Development Centres	6,22
6.	Re-organisation of Rural Industrial Dev. Centres	5,80
	Total	90,26

MAJOR HEAD: 2852-INDUSTRIES

(Rs. in thousands)

1.	Direction and Administration	18,40
	Charged Amount	0,40
2.	Continuance of Temporary Staff under D.I.O.Sirsa	3,92
3.	Information Cell at Delhi.	2,47
4.	Setting of Trade Fair Authority of Haryana	29,00
	Total	54,19
	Charged	0,40

MAJOR HEAD : 2853-NON FERROUS MINING & METALLURGIAL INDUSTRIES

1.	Development of Mines & Mineralsin the State Staff for mineral exploration & mineral concession.	39,71
2.	Additional Staff for newly created Mines & Geology Department at Headquarter	5,45
	Total	45,16

MAJOR HEAD: 3054-ROADS AND BRIDGE

1.	State Highways	12,00
	Total	12,00

MAJOR HEAD: 3425-OTHER SCIENTIFIC RESEARCH

(Rs. in thousands)

S.No.	Name of the Scheme	Amount
1.	Science & Technology Programme	10,04
	Total	10,04

MAJOR HEAD:3451-SECRETARIAT ECONOMIC SERVICES

1.	(090) Secretariat	16,35
2.	(091) Attached office,Revenue Deptt.	22,54
3.	(091) Attached Officers Revenue Depatt.	5,15
4.	(101) Planning Commission/ Planning Board(i)Head-quarter Staff	12,56
5.	101-Planning Commission/Planning Board(ii) Field Staff-Manpower Employment & Coordination cell.	8,41
6.	District Planning Unit	5,31
7.	Plan Formulation, Implementation and Coordination Unit	9,06
8.	Monitoring Cell under 20- Point Programme	3,42
9.	Perspective Planning and Monitoring Unit	4,36
10.	Monitoring Unit under UNICEF State Component	2,53
11.	Plan Project Appraisal Unit	3,79
12.	Constitution of High Powered Committee under 20-Point Programme	2,64
13.	Strengthening of Evaluation Unit	4,31
14.	Strengthening of District Planning Machinery	80,79
	Total	1,81,22

MAJOR HEAD : 3452-TOURISM (NON PLAN)

Sr.No.	Name of scheme	Rs. in thousands
1.	02-General-001-Direction & Administration	8,12
	Total	8,12

MAJOR HEAD : 3475-OTHER GENERAL ECONOMIC SERVICES.

Sr.No.	Name of the Scheme	(Rs. in thousands)
1.	Regulation of Weights and Measures Act-Enforcement.	88
2.	Land Ceiling (i) Agrarion Reforms-Revenue	41,88
3.	Agrarion Reforms-Land Records.	1,50
4.(iii)	Compensation to Land owners.	25,00
5.	Directorate of Institutional Finance and Credit Control Headquarter Staff	13,59
	Total	82,85

MAJOR HEAD :3604-COMPENSATION AND ASSIGNMENT

1.	Compensation and Assignment to Local Bodies, Panchayat Raj Institutions-Compensation for loss of income from ferries.	15,22
2.	Compensation for abolition of profession Tax	12,00
3.	101-Land Revenue Compensation to Panchayat Samitis in lieu of Land Holding Tax.	20,00
4.	104-Terminal Tax Grant of Zila Parishad, Karnal Graint-in-aid	1,00
5	Assignment of property tax Collected by Local Bodies in lieu of House Tax	0,10
6.	Assignment of Excise duty to Local Bodies and Panchayat Samities in lieu of Octroi/ Tax on Country liquior including Rum and Gin and on Indian Made Foreign Liquor	12,69,68
	Total	13,18,00

MAJOR HEAD 3053-CIVIL AVIATION

1.	Training and Education-Grant-in-aid to the Aviation Club and Haryana Flying Quota to Trainees	35,00
	800-Other Expenditure	10,14
	Total	45,14

MAJOR HEAD: 3454-CENSUS SURVEY AND STATISTICAL

Sr.No.	Name of the Scheme	(Rs. in thousands) Amount
1	D-I Economic and Statistical Organisation.	81,57
	Total	81,57

MAJOR HEAD:4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING 1996-97

1	Purchase of Machinery	3,00
	Total	3,00

MAJOR HEAD:4408 -CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

	(Rs. in thousands)
Grain Supply Scheme	(-) 2,59,99

MAJOR HEAD:5053-CAPITAL OUTLAY ON CIVIL AVIATION

052- Machinery and Equipment	13,00
800-Other expenditure	7,00
Total	20,00

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ANNEXURE V

LIST OF SECURITIES

Sr. No.	Particulars of Securities	Date of Purchase	Amount as on 1st April, 1994	Date of Maturity	Dis chaged during the year 1994-95	Invest-ment during thr year 1994-95	Balance securities as on 31st March 1995	Dis-charged during the year 1995 96	Invest-ment during the year 1995-96	Balance of secu-ritles as o 31st,march 1996
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
			Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Cash Balance Investment Account										
1. 6% Loan,1994			2,25,68,900	1-7 1994	2,25,68,900					
2. 6% Loan,1998			42,400	26-7 1998			42,400			42,400
3. 5 5% Loan,1999			65,72.500	30-4 1999			65,72.500			65,72.500
4. 5.5% Loan,1999			17,300	30-4-1999			17,300			17,300
5. 5 5% Loan,1999			42,19,000	30-4 1999			42,19,000			42,19,000
6. 5.5% Loan, 2000			13 03,000	11-4-2000			13,03,000			13,03,000
7. 5 5% Loan, 2000			7,58,000	11-4 2000			7,58,000			7,58,000
8. 5 5% Loan, 2001			56,41,800	1-7-2001			56,41,800			56,41,800
9. 11.5% Loan, 2006	22 9-1986		21 89,500	22-9-2006			21,89,500			21,89,500
10.11.5% Loan,2011	5-8-1991		12,21,000	5-8 2011			12,21,000			12,21,000
11. 9% Loan,2013	14 3-1983		2,50,000	24-5-2013			2,50,000			2,50,000
12.9% Loan,2013	11 10-1982		2,50,00,000	24-5-2013			2,50,00,000			2,50,00,000
13.10% Loan,2014	15-7-1983		1,00,00,000	30-5-2014			1,00,00,000			1,00,00,000
14.12.35% Loan,2004	24-5-1994			24-5-2004		5,13,80,000	5,13,80,000			5,13,80,000
15.12.35% Loan 2004	24-5-1994			24-5 2004		2,21,50,000	2,21,50,000			2,21,50,000
Total Cash Balance Investment Account			7,97,83,400		2,25,68,900	7,35,30,000	13,07,44,500			13,07,44,500
(II) Sinking Fund Investment Account other than Bhakra Mangal										
1. 5 5% Loan,1995			36,86,900	11-5 1995			36,86,900	36,86,900		
2. 5.5% Loan,2000			13,60,400	28-4-2000			13,60,400			13,60,400
Total sinking Fund			50,47,300				50,47,300			13,60,400
Grand Total I&II			8,48,30,700		2,25,68,900	7,35,30,000	13,57,91,800	36,86,900		13,21,04,900

Out of this the following Securities relate to Fund for Development Schemes.

	Rs
1. 6% Loan,1998	15,500
2. 5.5% Loan,1999	24,17,100
3. 5.5% Loan,2000	3,91,600
4 5.5% Loan,2000	3,66,400
5. 5.5% Loan,2001	5,52,700
6. 5.5% Loan,2001	15,22,200
Total	52,65,500

ANNEXURE VI

State Planning State Government investment in Commercial concerns in shape of Working Capital/Shares/Debentures and Bonds etc

Sr No	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994 95	Commitment during the year 1995-96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs	Rs.	
Invesment made by the Haryana Govt. in Private Sector dduring November,1966)						
1.	The Mysore Paper Mills, Ltd.16/4,Ali Asker Road, Banglore 52(75 shares of Rs.10 each) Plus 45 bonus shales issued by company on this investment	2,634 (Purchase value)			2,634 (Purchase value)	
2.	M/s Dalmia Cement (Bharat) ltd ,Dalmia Puram Madras 621651 Distt. Tiruchira Palli (Tamilnadu)- (3022 equity share of Rs 10 each)	60,440	20,140		80,580	
3.	Shri Krishan Rajendra Mills Ltd Banglore Road. Mysore 570003(75 share of Rs.50 each)	7,106 (Purchase value)			7,106 (Purchase value)	
4	M/s Associated Cement Companies Ltd ,Merchant Chamber 41,Sirvithaldas Thacrashey Marg, Bombay 400020(1251 share are held by the Haryana Govt. in this Company at Rs..00 each)	1,75,100			1,75,100	
5.	M/s Udhai Bhan Industries Ltd.,Dholpur(Rajasthan)	3,50,000			3,50,000	As per latest information from Punjab Govt. this company is still under liquidation Case is pending in the Rajasthan High Court and is being followed by the Punjab Govt.
6	Investment through M/s Shamji Karamji of Bombay- (a) In Valji Lalbha & Co	1,50,000 (Promotes)			1,50,000	The case has been decided by Bombay High Court in favour of Punjab Govt Action is being taken by Punjab Govt. to implement the Judgement

Sl. No.	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
	(b) The amount of Rs. 2,831.00 out of Rs. 4,35,000 as recovered from the sale of property of M/s Shamji Karamji, Bombay against the Court decree by the Punjab State, is yet to be divided among the successor States.	2,831.00			2,831.00	The matter regarding the amount of Rs.2,831.00 remained under correspondence the Punjab Govt. which has ready intimated on 10th Oct 1986 that distribution of t petty amount among successo States has been deferred ti the decision of High Court, Bombay for the Claim of Rs. 1,50,000 from M/s Valji Lad and Company of Bombay is arrived at. It is further stated that an amount of Rs 25,000 was kept reserved fo the Advocates and other exp nses of T.A. and D.A of th Officers/Officials. An amount of Rs.9,900.97 has already been paid to the Advocates for pursuing the case before the High Court at Bombay, out of reserve amount of Rs.25,000 and the remaining reserve amount of Rs 15,099.03 will not be sufficient to defend the ca Acordingly the Punjab Govt. has taken a decision to def this petty amount of Rs. 2,831 00 for division among successor States till the decision in the case pendin before the High Court of Bombay. They have also stat that this decision has been taken to avoid unnecessary formalities of making provi in the State Budget for distribution of this petty amount and also to be avoid similar formalities on the of successor States to repl the reserve which is likely be exhausted before long.
	Total amount of S.No. 1 to 6	7,48.111	20,140		7,68,251	
	Corporation					
	Haryana State Industrial Development Corporation Ltd.	33,71,23,000	3,70,00,000	14,07,00,000	51,48,23,000	

Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
	Upto 31st March, 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st, March 1996	
2	3	4	5	6	7
	Rs.	Rs	Rs.	Rs.	
Haryana Financial Corporation, Chandigarh	16,81,668,00	5,00,000	5,50,000	16,92,16,500	
Haryana State small industries and Export Corporation	1,11,95,000	9,60,000	20,50,000	1,42,05,000	
Haryana State Handloom and Handicrafts Corporation Ltd, Chandigarh	2,48,00,000	..	..	2,48,00,000	(Total share capital as on 31/3/95 is Rs.2,58,00,000/- out of which 10 lacs issued in the name of Central Govt.)
Haryana State Electronics Development Corporation Chandigarh	4,64,76,000	1,00,00,000	1,50,00,000	7,14,76,000	
Haryana Agro Industries Corporation Ltd. Chandigarh	4,14,03,600	..	5,86,00,000	10,00,03,600	In the present share capital or Rs.4,14,03,600/- share of Central Govt., is Rs.1,60,21,000/-
Haryana Wearhousing Corporation Chandigarh	2,92,03,700	..	..	2,92,03,700	
Haryana Land Reclamation and development Corporation Ltd	1,36,64,000	..	..	1,36,64,000	
Haryana Seeds Development Corporation Ltd	2,75,87,000	1,50,00,000	..	4,25,87,000	
Haryana Harijan Kalyan Nigam Ltd	19,20,15,000	2,84,31,000	2,84,31,000	24,88,77,000	Share capital is being shared by Govt. of India and State Govt. at the ration of 49:51
Haryana Backward Classes Kalyan Nigam Ltd	56,99,000	55,00,000	55,00,000	6,79,99,000	As against serial No.16
Haryana State Women Development Corporation Ltd.	2,09,72,000	..	..	2,09,72,000	
Haryana State Minor Irrigation and Tubewell Corporation Ltd.	10,89,10,000	..	..	10,89,10,000	
Haryana Tourism Corporation Ltd.	10,07,02,000	66,00,000	49,00,000	11,22,02,000	

Sr. No	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994 95	Commitment during the year 1995 96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
21.	Haryana Dairy Development Corporation Ltd.	5,57,48,000	"	"	5,57,48,000	
22.	Haryana Roadways Engg. Corporation	2,00,00,000	"	"	2,00,00,000	
23.	Haryana Police Housing Corporation	9,09,99,800	4,95,00,000		14,04,99,800	
	Total (7 to 23)	13,45,964,600	15,34,91,000	25,57,31,000	1,75,51,86;600	
	Government Companies					
24.	Haryana Breweries Ltd. Murthal(Sonepat)	11,14,500	"	"	11,14,500	Preference Share
25.	Haryana Concast Ltd., Hisar	10,00,000	"	"	10,00,000	
26.	Haryana Tanneries Ltd., Jind	5,00,000	"	"	5,00,000	
	Total (24 to 26)	26,14,500	"	"	26,14,500	
	Investment made by the Estwhile Punjab Govt ment in Joint Stock Companies before 1-11-1966					
27.	M/s Bharat Steel Tubes Ltd.	14,72,070	"	"	14,72,070	
28.	M/s Usha Spinning & Weaving Mills Ltd.	7,47,600	"	"	7,47,600	
29.	M/s Usha Forgins & Stamping Mills	1,60,260	"		1,60,260	The amount shown against serial No 26 to 32 represents the share of Haryana Govt only.
30.	M/s Sikanda Ltd.	5,36,300	"		5,36,300	
31.	M/s Oriental Spun Pipes Ltd.	3,73,613	"		3,73,613	
32.	M/s Jagjit Cotton Textiles Mills Ltd. Phagwara	4,48,560	"		4,48,560	

Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
	Upto 31st March 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st. March 1996	
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	
M/s Malwa Sugar Mills Ltd. Dhauri	7,47,600			7,47,600	
Punjab Export Corporation Ltd.	20,00,000			20,00,000	This matter was discussed in the last meeting of Secretaries Industries of Punjab, Haryana, Himachal Pradesh and Union Territory of Chandigarh held on 2-9-94 and the following decision was taken : Secretary Industries, Punjab agreed to reappropriate an amount of Rs.9,89,730 as per the Book value of the share of the Punjab Export Corporation on the Date of re organisation of the States i.e 1-11-1966 amongst the successor states in population ratio. He desired that D.I. Punjab to make availability of funds. so that transaction be carried through cheques drawn in favour of Governor of Haryana, H.P. and Administrator, U.T. Matter is being followed up
al (27 to 34)	64,86,003	..	..	64,86,003	

1 Name of concern	Share/Debentures/Working Capital hald by State Government				Remarks
	Upto 31st March,1994	During the year 1994-95	Commitment During year 1995-96	Total upto 31st March, 1996	
2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	
rs					
ndi Kulu Road ransport Corporation	25,40,000	..	..	25,40,000	Yet to be divided.
tional Project Const ction Corporation Ltd Delhi 374 Share of 1,000 each	3,74,000	..	..	3,74,000	

Sr. No.	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
37.	Haryana Kashetriya Gramin Bank, Bhiwani	11,25,000	..	-	11,25,000	
38.	Gurgaon Gramin Bank, Gurgaon	15,00,000	-	-	15,00,000	
39.	Hissar-Sirsa Kashetriya Gramin Bank. Hissar	15,00,000	..	..	15,00,000	
40.	Ambala Kurukshetra Kashetriya Gramin Bank, Ambala	11,25,000	..	..	11,25,000	
41.	Haryana State Electricity Board ..	202,74,100,000	30,58,700,000	34,52,200,000	2,67,850,00,000	
	Total 35 to 41	202,82,264,000	30,58,700,000	34,52,200,000	2,67,931,64,000	
	Co-operative Institutions					
42.	Haryana State Land Development Bank Ltd.	69,78,000	1,50,00,000	-	2,19,78,000	
43.	Haryana state Co-operative Bank Ltd.	4,62,40,700		50,00,000	5,12,40,700	
44.	Primary Co-operative Land Development Bank ..	4,70,03,948.02	4,20,16,000	1,50,00,000	10,40,19,948.02	
45.	Agriculture Service Credit Society ..	13,48,78,630.88	1,41,63,500	5,00,00,000	19,92,421,30,88	
46.	Class IV Municipal Employees Societies	17,026	-	-	17,026	
47.	Labour Co-operative Union/Societies	23,11,818	21,42,000	45,00,000	89,53,818	
48.	Labour Federation ...	11,80,000	..		11,80,000	
49.	Farming Co-operative Societies ..	31,333	..	..	31,333	
50.	Central Co operative Banks ..	20,13,96,205	5,79,58,000	3,00,00,000	28,93,54,205	
51	Co-operative Urban Banks	9,35,000			9,35,000	

Sr. No.	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs	Rs.	Rs.	
52.	Haryana State Co-op .. Supply and Marketing Federation	18,51,72,525	1,50,00,000	1,50,00,000	21,51,72,525	
53.	Co-op Marketing Societies	2,98,53,678.82	1,00,00,000	1,00,00,000	4,98,53,678.82	
54.	Haryana State Co-op Mills Federation	11,68,35,000	1,00,00,000	10,000	12,68,45,000	
55.	Co-op Mills Society(Union)	63,90,308 76	--	10,000	64,00,308 76	
56.	Co-op Sugar Mills,Rohtak	20,00,000	--	--	20,00,000	
57.	Co-op Sugar Mills,Panipat	76,40,600	--	--	76,40,600	
58.	Co-op Sugar Mills,Karnal	1,61,00,000	--	--	1,61,00,000	
59.	Co-op Sugar Mills,Sonipat	1,76,00,000	--	--	1,76,00,000	
60.	Co-op Sugar Mills,Shahabad	3,47,08,600	--	--	3,47,08,600	
61.	Co-op Sugar Mills,Palwal	2,99,77,740	--	--	2,99,77,740	
62.	Co-op Sugar Mills Jind	3,13,08,600	--	--	3,13,08,600	
63.	Co-op Sugar Mills Kaithal	10,40,50,000	--	--	10,40,50,000	
64.	Co-op Sugar Mills Meham	8,49,00,000	--	1,01,51,000	9,50,51,000	
65.	Co-op Sugar Mills Bhuna	9,04,70,000	1,50,00,000	1,05,90,000	11,60,60,000	
66.	Apex Handloom Weavers anipat	89,47,700	--	10,000	89,57,700	
67.	Hr. State Industrial Co-op deration	94,22,000	--	10,000	92,32,000	
68.	Handloom Weavers Society	1,34,999	--	10,000	1,44,999	
69.	Hr State Co-op Develop-mnt Federation	16,10,000	--	--	16,10,000	
70.	Co-op Consumers Federation	5,41,49,400	--	10,000	5,41,59,400	
71.	Central Co-op Consumers tores	3,19,09,218	--	10,000	3,19,19,218	
72.	Primary Co-op Consumers tres	44,606	--	--	44,606	

Sl. No.	Name of the Company	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994 95	Commitment during the year 1995 96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs	Rs	Rs	Rs	
73.	Haryana state Co-op. Dev. Housing Federation	2,81,70,000	71,50,000	71,50,000	4,24,70,000	
74.	Punjab State Co-op Industrial Federation	1,00,000	--	--	1,00,000	
75.	Programme Cash Scheme Government Share Capital Industrial Society	5,96,54,000	--	--	5,96,54,000	
76.	Punjab State Handloom Weavers Co op. Industrial Fed.	50,000	--	--	50,000	
77.	Hansi Co-op Spinning Mills, Hansi	25,00,000	--	--	25,00,000	
78.	I.C.D P , Bhiwani	1,58,06,500	11.00,000	12,01,000	1,81,07,500	
79.	I.C.D P., Ambala	52,87,200	94.97.000	68,89,300	2,16,73,500	
80.	I C.D.P , Gurgaon	1,12,29,100	1,07,70,000	89,70,000	3,09,69,100	
81.	I.C.D P., Sirsa	99,60,000	1,16,12,000	1,10,30,000	3,26,02,000	
82.	Co op Poultary Societies	2,80,000	--	--	2,80,000	
Total(42 to 82)		1,43,72,34,436.48	22,16,08,500	18,57,51,300	1,84,45,94,23.648	
	Investment made by the Haryana, Government in the Share Capital of Private Public Ltd., Companies through H S I.D C.					
83.	M/s Bharat Carpet Ltd. Faridabad	3,95,600	--	--	3,95,600	
84.	M/s Prestolites of India	5.00,000	--	--	5,00,000	
85.	M/s Panipat Foods Ltd , Panipat	2,26,000	--	--	2,26,000	
86.	M/s Curewal (India) Ltd. Faridabad	5,87,300	--	--	5,87,300	
87.	M/s Cabal Works Ltd. Faridabad	4,00,000	--	--	4,00,000	

Sr. No.	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994-95	Commitment during the year 1995-96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
88.	M/s Depro Foods Ltd., Rai/Sonepat	3,39,000	--	--	3,39,000	
89.	M/s Handa Steel Products Ltd ,Faridabad	2,99,700	--	--	2,99,700	
90.	M/s Haryana Steels and Alloys Ltd., Murthal	12,89,000	--	--	12,89,000	
91.	M/s Haryana Steel Tubes Limited,Faridabad	4,98,500	--	--	4,98,500	
92.	M/s Dabriwala Steel and Engg Faridabad	4,99,500	--	--	4,99,500	
93.	M/s Tiger Lock Ltd., Gurgaon	7,50,000	--	--	7,50,000	
94.	M/s Delton Cabal Industries Ltd.,Faridabad	10,00,000	--	--	10,00,000	
95.	M/s Mohta Electro Steel Bhiwani	9,99,500	--	--	9,99,500	
96.	M/s.Haryana Oxygen Ltd. Hansi	5,95,000	--	--	5,95,000	
97.	M/s.Sehgal Papers Ltd., Dharuhera	25,00,000	--	--	25,00,000	
98.	M/s.Century Tubes Ltd., Bhiwani	7,00,000	--	--	7,00,000	
99.	M/s.Indo Swiss Times Ltd., Gurgaon	15,00,000	--	--	15,00,000	
100.	M/s.Triputi Woollen Mills, Nathupur,District Sonepat	9,97,500	--	--	9,97,500	
101.	M/s.Breja Kalpping Fastners Ltd.,Dharuhera	2,45,000	--	--	2,45,000	
102.	M/s.Rama Fibres, Ltd., Hissar	19,50,000	--	--	19,50,000	
103.	M/s.East India Syntex Ltd., Dharuhera	15,40,000	--	--	15,40,000	

Sr. No.	Name of the concern	Shares/Debentures/Working Capital held by State Government				Remarks
		Upto 31st March, 1994	During the year 1994 95	Commitment during the year 1995 96	Total upto 31st, March 1996	
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
104	Pasupati Spinning and Weaving Mills, Dharuhera	20,00,000	--	--	20,00,000	
105.	M/s.Hindustan Instruments Ltd.,Gurgaon	1,50,000	--	--	1,50,000	
106.	M/s.Om Steel Tubes Ltd., Dharuhera	2,50,000	--	--	2,50,000	
107.	M/s.Victor Cabal Ltd., Faridabad	12,75,000	--	--	12,75,000	
108.	M/s.Sidhartha Papers Ltd., Dharuhera	3,00,000	--	--	3,00,000	
109.	M/s Continental Valves Ltd., Sohana	9,45,000			9,45,000	
110.	M/s Batra Handling Process Ltd.,Dhandahera	3,00,000	--		3,00,000	
111.	Promain Limited	4,00,000	--	--	4,00,000	
112.	Nuchem Plastics Ltd.,	5,76,500	--	--	5,76,500	
113.	M/s Uni Products Ltd., Dharuhera	19,00,000	--	--	19,00,000	
114.	M/s Omex Autos Ltd., Dharuhera	17,00,000	--	--	17,00,000	
115.	M/s Haryana Textiles Corpn. Ltd.,Faridabad	8,00,000	--	--	8,00,000	
116.	Satyam Synfab Ltd.,	5,30,000	--	--	5,30,000	
117.	Life Line Injects Ltd.,	12,45,000	--	--	12,45,000	
118.	Heynen India Ltd.,	11,85,000	--	--	11,85,000	
119.	Hind Protective Coating Ltd.	20,00,000	--	--	20,00,000	
120	M/s Rishabh Food Products Ltd	8,90,000	--	--	8,90,000	
Total (83 to 120)		3,42,58,100		--	3,42,58,100	
Grand Total 1 to 120		21,10,95,69,750.48	1,43,38,19,640	3,89,36,82,300	30,43,70,71,690 48	

1. Land Holding Tax:

Land Revenue/Land Holdings Tax in the State was abolished w.e.f the instalment due on 15th November, 1996 and hence there will be no realisation on this account in ensuing years

II. Increase in Rates of Mutation Fee.Copying Fee of Patwaries, Record, Process Fee and Fee for Preparation of Produce Statement, etc::

The rates of Fees for the service of processes, Mutations, Copying and inspection of Patwaries record were revised upward, during the year 1990-91 whereas these rates in case of Produce statement were revised during the year 1989-90 (In the month of March,1990). These rates are still in force. Income on this account during the current financial year indicated in the budget of this year may be Rs.11.40 lacs. The income likely to be realised during the next financial year 1996-97 is likely to be around about the same

PART I
LEGISLATIVE DEPARTMENT
Notification
The 17th October,1979

No.26-Leg/79 -The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 16th October,1979 and is hereby published for general information;-

Haryana Act No.17 of 1979.
THE INDIAN STAMP (HARYANA AMENDMENT) ACT,1979

AN
ACT

to amend the Indian Stamp Act,1899, in its application to the State of Haryana.

BE it enacted by the Legislature of the State of Haryana in the Thirtieth Year of the Republic of India as follows:-

Short title-1.This Act may be called the Indian Stamp(Haryana Amendment) Act,1979.

Amendment of ScheduleI-A to Central Act 2 of 1899- In ScheduleI-A to the Indian Stamp Act,1899.

(a) for entry 23,the following entry shall be substituted, namely:-

Description of instrument	Proper stamp duty	
23.Conveyance as defined by section 2(10) not being a transfer charged or exempted under No.62	Where conveyance amounts to sale of immovable property	Other conveyances
	(a)	(b)
1	2	3
Where the value or amount of the consideration for such conveyance as set forth therein does not exceed fifty rupees	Six rupess and twenty-five paise	Three rupees
Where it exceed fifty rupees but not exceed one hundred rupees	Twelve rupees and fifty paise	Six rupees and twenty-five

Where it exceeds one hundred rupees but does not exceed two hundred rupees	Twenty-five rupees	Twelve rupees and fifty paise
Where it exceeds two hundred rupees but does not exceed three hundred rupees	Thirty-seven rupees and fifty paise	Eighteen rupees and seventy-five paise
Where it exceeds three hundred rupees but does not exceed four hundred rupees	Fifty rupees	
Where it exceeds four hundred rupees but does not exceed five hundred rupees	Sixty-two rupees and fifty paise	Thirty-one rupees and twenty-five paise
Where it exceeds five hundred rupees but does not exceed six hundred rupees	Seventy-five rupees	Thirty-seven rupees and fifty paise
Where it exceeds six hundred rupees but does not exceed seven hundred rupees	Eighty-seven rupees and fifty paise	Forty-three rupees and seventy-five paise
Where it exceeds seven hundred rupees but does not exceed eight hundred rupees	One hundred rupees	Fifty rupees
Where it exceeds eight hundred rupees but does not exceed nine hundred rupees	One hundred twelve rupees and fifty paise	Fifty six rupees twenty paise
Where it exceeds nine hundred rupees but does not exceed one thousand rupees	One hundred and twenty-five rupees	Sixty-two rupees and and fifty paise
And for every five hundred rupees or part there of in excess of one thousand rupees	Sixty-two rupees and fifty paise	Thirty-one rupees and twenty five paise

Exemption-Assignment of copyright under the Copyright Act,1957 Section 18, CO-PARTNERSHIP DEED, see Partnership(No.46);and

(b) In entry 40,for item (a) for the following item shall be substituted,namely:-

Description of Instrument	Proper Stamp Duty
(a)Where possession of the property or any part of the property comprised in such deed is given by the Mortgage or agreed to be given-	
Where the amount secured by such instruments does not exceed fifty rupees	Three rupees
Where it exceeds fifty rupees but does not exceed one hundred rupees	Six rupees and twenty-five paise
Where it exceeds one hundred rupees but does not exceed two hundred rupees	Twelve rupees and fifty paise
Where it exceeds two hundred rupees but does not exceed three hundred rupees	Eighteen rupees and seventy-five paise
Where it exceeds three hundred rupees but does not exceed four hundred rupees	Twenty-five rupees
Where it exceeds four hundred rupees but does not exceed five hundred rupees	Thirty-one rupees and twenty-five paise
Where it exceeds five hundred rupees but does not exceed six hundred rupees	Thirty-seven rupees and fifty paise
Where it exceeds six hundred rupees but does not exceed seven hundred rupees	Forty-three rupees and seventy five paise
Where it exceeds seven hundred rupees but does not exceed eight hundred rupees	Fifty rupees
Where it exceeds eight hundred rupees but does not exceed nine hundred rupees	Fifty six rupees and twenty-five paise
Where it exceed nine hundred rupees but does not exceed one thousand rupees	Sixty two rupees and fifty paise
And for every hundred rupees or part thereof in excess of one thousand rupees	Thirty-one rupees and twenty-five paise

Notes-1. The whole of the duty chargeable under the Stamp Duty chargeable on the Instruments of mortage deed in favour of the Life Insurance Corporation of India for the loans granted upto Rs 50,000(fifty thousand rupees)for the construction of houses or extension or purchase there of under "Own Your House Scheme" has been remitted in the whole of the State of Haryana with immediate effect.

2. The Stamp Duty chargeable on the instruments of mortgage deed executed in favour of the life Insurance Corporation of India in the State of Haryana by the individual employee of Life Insurance Corporations, for the loans granted to them upto Rs.50,000(fifty thousand rupees) for the construction of houses or extension or purchase there of under the"Individual Employeees Housing Scheme" of the Life Insurance Corporation has been remitted in the whole of the State of Haryana with immediate effect.

3. The Stamp Duty chargeable under the Indian Stamp Act,1899, in respect of contract of a apprenticeship executed by the apprentices under section 4 of the Apprentices Act,1961 has been remitted

4. The Stamp Duty chargeable on the Instruments of mortgage deeds executed by the Housing Board, Haryana in favour of Housing and Urban Development Finance Corporation of India has been remitted with immediate effect

5. The Stamp Duty chargeable under the Indian Stamp Act,1899 in respect of mortgage deed executed by the Haryana State Electricity Board in favour of the Housing and Urban Development Finance Corporation of India for loan amounting ing to Rs.95.56 lakhs from the said Corporation for the construction of residental houses for Class-IV and Class III employees has been remitted.

6. The Stamp Duty chargeable on the instruments of conveyance deeds executed in favour of the Housing Board, Haryana for the purchase of land, for the construction of cheap houses from the Government of Local Bodies has been remitted with immediate effect

7. The Stamp Duty chargeable under the Act,in respect of transfer of bonds, secured or unsecured by the trust deed, issued by the Haryana State Electricity Board, has been remitted.

8. The Employees Provident Fund Organisation has been exempted from the payment of Stamp Duty chargeable under the said Act, and transfer of it of debentures/ bonds of statutory bodies held by the previous holders.

9. The whole of the duty chargeable under the Indian Stamp Act,1899, in respect of any instrument executed by the agriculturists in favour of any Commercial Bank for securing loans upto the amount of Rs 60,000 for the purchase of tractor with their accessories,tractor, trollies, threshers or canecrushers installation of tubewells based on diesal engine, boring and elctrification of tubewell, purchase of pumping sets,spray equipments,laying of underground waterpipe lining of water course,levelling and reclamation of a land,development of horticulture,sprinkler irrigation for agricultural purposes, dairy,piggery,poultry and crops loan or any other allied purpose has been remitted.

10. The Stamp Duty chargeable under the Indian Stamp Act,1899, in respect of the instruments of mortgage deeds and Surety Bonds executed in favour of Rural Development Board, Haryana by the villagers of village Khanak,district Bhiwani, village Mandhohara,District Ambala village Arjahari district Karnal village Ajadnager,district Rohtak and village Ferozepur Nanak,district Gurgaon for obtaining loans, for the constuction of houses under the Model Village Schemes has been remitted.

11. The Stamp Duty chargeable under the Indian Stamp Act,1899,in respect of the instruments of sale (Godown) at Bahadurgarh in Rohtak District of immovable property of the value of exceedings three lacs rupees executed in favour of the Indian Red Cross Society,New Delhi has been remitted.

12 The Stamp Duty chargeable under the Indian Stamp Act,1899, in respect of the instruments of mortgage deeds and surety bonds executed in favour of Rural Development Board, Haryana by the villagers of village Ferozepur Nanak,district Gurgaon, for obtaining loans for the construction of houses under the Model Village Scheme has been remitted.

13. The Stamp Duty chargeable under the Indian Stamp Act,1899 in respect of instrument of conveyance deeds executed in favour of Haryana Harijan Kalyan Nigam, regarding sale of plots at Bhiwani,Kaithal and Tohana for setting up small scale industries has been remitted.

14. The Stamp Duty chargeable under the Indian Stamp Act,1899 in respect of instruments of conveyance deed and agreements executed in favour of Harijans and other persons of Backward Classes for the plots given to them free of cost for the construction of houses has been remitted.

15. The Stamp Duty chargeable under the Indian Stamp Act,1899 in respect of instruments of agreement deeds and mortgage deeds executed in favour of Scheduled and Commercial Banks by the Harijans and members of Backward Classes for obtaining loans for the construction of houses on the plots given to them free of cost has been remitted.

16. The Stamp Duty chargeable under the Indian Stamp Act,1899, in respect of Stamp Duty chargeable on sale certificate deeds issued by the Rehabilitation Department relating to restricted sales and transfers in favour of persons belonging to Scheduled Castes and Backward Classes of and in rural areas which has been transferred to the State Government by the Central Government as of package deal has been remitted.

17. The duty chargeable under the Indian Stamp Act,1899, in respect of mortgage deed excuted by the members of Scheduled Castes in favour of the Haryana Harijan Kalyan Nigam for securing loan not exceeding ten thousand rupees per year for running the following trades,namely:-

(1) Purchase and Development of Agricultural land.
(2) Madani Bhatta,
(3) Sheep and Goats,
(4) Piggery,
(5) Bhatta,
(6) Flour Mills,
(7) Engineering Workshop,
(8) Coal Depot,
(9) Poultry,
(10) Weaving and Handloom,
(11) Printing Press,
(12) Cloth,Kiryana,Meat Shop,
(13) Tonga Plying,
(14) Camel Cart,
(15) Plastic Work,

has been remitted

18. The Stamp Duty chargeable under the Indian Stamp Act,1899, in respect of instruments to mortgage deeds and agreements executed in favour of the Commercial Bank during the year 1978-79 by the flood affected persons for securing loans for the year repair and/ or reconstruction of their house damaged by floods during the year 1978-79,has been remitted.

The Stamp Duty chargeable under the Indian Stamp Act,1899,in respect of instruments relating to gift of 6 bighas of agricultural land and buildings,specified in the Schedule given below to be executed by Shrimati Jagan Kaur,daughter of Late Rao Bhup Singh, village Gurwara,tehsil Rewari,district Mohindergarh, in favour of Education Department,Haryana for setting up a Government Girls High School, has been remitted

SCHEDULE

Description of Land		Description of Building	
1		2	
Khasra No.	Area K.M.	Khasra No.	Area K.M.
726	4-9	345	0-10
59	3-5		
21			
1			
20 min South	2-6		
Total	10-00		

The Stamp Duty chargeable under the Indian Stamp Act,1899 in respect of instruments relating to the allotment of land measuring 8 acres from the Government Agriculture Seed Farm of Daulatpur, Nazirabad in district Gurgaon free of cost already excecuted or to be executed in favour of Shri B.B.Yadav, Commander (retired) recelpient of Mahavir Chakra, has been remitted

The Stamp Duty chargeable under the said Act in respect of instrument for securing loans to be taken by the Haryana State Electricity Board during the period commencing on 1st April,1980 and ending with the 31th March,1983, has been remitted.

The Stamp Duty chargeable under the said Act, in respect of instrucments executed in connection with transfer of movable and immovable assests valuing Rs.2 20 crores details in the Annexure, by the Haryana Dairy Development Corporation Limited to the Haryana Dairy Development Corporation Federation Limited has been remitted.

ANNEXURE

THE HARYANA DAIRY DEVELOPMENT CORPORATION LTD.,CHANDIGARH

Schedule showing estimates written down value of fixed assests of Plant/Farm in operation as on 31th March,1977

(Rs.in lacs)

Serial No	Particulars	Jind	Bhiwani	Ambala	Mode	Rohtak Farm	Faridabad
1.	Land	0.98	0.64	0.05	4.01	...	...
2.	Factory Building	24.53	19.52	14.91	...	...	21.54
3.	Other Buildings	...	7.09	7.20	6.31	5.36	...
4.	Building under construction	...	...	0.42	...	...	
5	Electric installation	0.50	0 52	0 15	0.08	...	...
6.	Plant and Machinery	33.82	24.43	23 92	...	...	...
7.	Plant and Machinery under installation	...	...	1.11	...	...	44.68
8	Vehicles	3.07	1.60	4.60	...	...	...
9.	Furniture and Fixture	0.96	0.31	0 48	0.08	...	...
10.	Office Equipments	0.20	0.04	0.06	...	226.77	...
11.	Library Books	0.02	0.01	0.03	...	...	...
12.	Cycle/Rickshaw	0.02	0.84	0.04	0.03	...	...
13.	Milk Cans	2.84	0.42	1.56	...	...	...
14.	Laboratory Equipment	1.05	0.50	0.10	0.20	...	...
15.	Hostel Appliances and Chest	0.18	...	...	...	...	...
16.	Electric Installation under construction	...	...	...	...	...	...
17.	Livestock	...	...	...	4.35	...	...
18.	Farm Equipment and Implements	...	...	...	0.22	...	...
	Total	75.24	55.61	53.29	14.30	226.77	66.22
	Add-Additional during 1976-77(App)	01.64	1.00	2.88	0 20	2.23	...
	Book value as on 31th March,1977	73.60	56.81	56 17	14 50	229 00	66 22
	Less Depreciation for 1977-78(App)	5.91	4.30	4 74	0 30	16.00	...
	Net-W.D.V.as on 31th March,1977	67.69	52.31	51.43	14.20	213.00	66.22
	Grand Total	464.85	...	...	...	...	...

Note:-The intimated plant at Rohtak has been erected by National Dairy Development Board which has yet to render its complete and audited accounts.The provisional figuresare, however,as under:-

	Rs
(i) Total expenditure intimated by N,D D B.,up to 31st January,1977	171.70
(ii)Expensive incurred by Haryana Dairy Corporation up to 31th March,1976	25.07
(iii)Expenditure pending capitalisation incurred by HDDC	30 00
Total	226 77

Total written down value of the fixed assets as on the 31th March,1977, is as follows-

Milk Plant, Jind	..Rs 67.69 lack
Milk Plant,Bhiwani	..Rs.52.31 lack
Milk Plant,Ambala	. Rs 51 43 lack
Milk Plant,Rohtak	..Rs 213.00lack
Milk Plant,Faridabad	. Rs 62 22 lack
M E.A F Bhiwani	. Rs 14 20 lack
Total	Rs 464 85

The Stamp Duty chargeable under the Indian Stamp Act,1899, with effect from the 6th April,1979 in respect of instruments of mortgage deeds executed in favour of the Government by the members of Legislative Assembly, Haryana for securing repay ment of house building advance and/or car advance received by them from the State Government under the Haryana Legislative Assembly(Facilities to Members) Act, 1979 has been remitted.

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Notification

The 8th May,1981

No.S O.93/CA-2/1899/S.9/81 -In exercise of the powers conferred by clause (a) of sub-section (i) of section 9 of the Indian Stamps Act,1899 (Central Act 2 of 1899) and all powers enabling him in this behalf,the Governor of Haryana hereby remits the duty chargeable under the Indian Stamps Act,1899, in respect of mortgage deeds executed by the members of Scheduled Castes in favour of the Haryana Harijan Kalyan Nigam and on the security bonds executed by the sureties of the members setting in loan up to rupees ten thousand in the case of an individual and up to rupees fifty thousand in the case of partnership firms, com panies and other registered firms.

P.P.CAPRIHAN,

Secretary to Government,Haryana
Revenue Department

PART III

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 6th August,1981

No.S.O.169/C.A.2/1899/S.9/81.-In exercise of the powers conferred by clause(a) of sub-section(1) of section 9 of the Indian Stamp Act,1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamps Act,1899 in respect of instrument of mortgage deeds without possession executed by small scale industrial concerns in favour of the Haryana Financial Corporation for the loans secured by them from Haryana Financial Corporation.

P.P.CAPRIHAN,

Secretary to Government,Haryana
Revenue Department.

HARYANA GOVERNMENT

REVENUE DEPARTMENT

Order

The 6th January,1982

No.S.O.3/C.A.2/1899/S.9/82.-In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and other powers enabling him in this behalf, the Governor of Haryana remits the duty chargeable under the Indian Stamps Act,1899, in respect of mortgage deeds executedi by the members of the Backward Classes in favour of the Haryana Backward Classes Kalyan Nigam and on the security bonds executed by the sureties of the members getting the loan. The remission will be effective from the date of issue of these orders.

P.P.CAPRIHAN,
Secretary to Government,Haryana
Revenue Department.

Endorsement No. 6339-STR-I-81/498,Chandigarh dated the 6th January,1982.

A copy, with two spare copies is forwarded to Legal Remembrancer and Secretary to Government,Haryana,Legislative Department,Chandigarh, for arranging the pulication of the notification in the Haryana Government Gazette, Extraordinary, immediately.

2.The notification has been vetted by the Law Department.-vide U.O.No.Leg. II (19) B81/1,dated the 4th January,1982.

3.60 copies of the notification may kindly be sent for use in this Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 19th March,1984

No.S.O. 36/C.A 16/08/Ss 78 and 79/84.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act,1908 (Central Act 16 of 1908) and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to article I of the table Registration Fee in Appendix I to the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall be chargeable on Agreement Deed/Indemnity Bonds and Surety Bonds executed by beneficiaries while getting loan in the shape of margin money from the Haryana Economically Weaker Section Kalyan Nigam Limited."

L.C.GUPTA,

Secretary to Government,Haryana
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 19th March,1984

No.S.O.35/C.A.2./1899/S.9/84.-In exercise of the powers conferred by clause (a) of Sub-section (I) of section 9 of the Indian Stamp Act,1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the Indian Stamp Act, 1899, in respect of the agreement deeds/indemnity bonds and surety bonds executed by beneficiaries while getting loan in the shape of margin from the Haryana Economically Weaker Sections Kalyan Nigam Limited.

L.C.GUPTA

Secretary to Government,Haryana,
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 8th November,1985

No.S.O.105C A 16/08/Ss.78 and 79/85.-In exercise of the power conferred by sections 78 and 79 of the Indian Registration Act,1908 (Central Act 16 of 1908) and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to article I of the table of Registration Fees in Appendix I to the Haryana Registration Manual,namely:-

"Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and security bonds, executed in favour of Haryana Khadi and village Industries Board by Co-operative Societies registered under the Societies registration Act, 1860 and by individuals themselves or by some other persons on their behalf for otaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board."

L.C.GUPTA
Financial Commissioner
and Secretary to
Government, Haryana
Revenue Department.

Endorsement No.6037 ST I 85/33638, Chandigarh, dated the 7th November, 1985
A copy with its two spare copies and two copies of its Hindi version is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh ; for arranging the publication of the notification in the Haryana Government Gazette, Extraordinary immediately.
2. The notification has been vetted by the law Department, vide their U.O. No. Leg II-(19) C-85/892, dated the 29th October, 1985.
3. 60 Copies of this notification may please be sent for use in this Department.

(Sd.). . .
Under Secretary (A & J),
for Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 8th November, 1985

No.S.O.104/C.A.2/1899/S.9/85.-In exercise of the powers conferred by clause(a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duly chargeable under the Indian Stamp Act, 1899, in respect of the morgage deed and security bonds executed in favour of the Haryana Khadi and village Industries Board by the members of Co-operative Societies, registered under the Societies Registration Act 1860 and by individuals themselves or by some other persons on their behalf, for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board.

L.C.GUPTA,
Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department,

Endorsement No.6037-St-I-85/33635, Chandigarh, dated the 7th November, 1985.
A copy with its two spare copies and two copies of its Hindi version is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh for arranging the publication of the notification in the Haryana Government Gazette Extraordinary immediately.
2. The notification has been vetted by Law Department, vide their U.O. No.Leg-II(9) C-85/892, dated the 29th October, 1985.
3. 60 copies of this notification may please be sent for use in this Department.

(Sd.). . .
Under Secretary (A & J),
for Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 28th November,1986

No.S.O.95/C.A.-2/1899/S.9/86 In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the said Act, in respect of instrument executed for securing loans to be taken by the Haryana State Electricity Board from Life Insurance Corporaton of India during the period commencing on Ist April,1986 and ending on the 31st March, 1989.

L.C.GUPTA
Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department,

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 28th November,1986

No.S.O.94/C.A.-2/1899/S.9/86.- In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stam duty chargeable under the said Act, in respect of instrument executed for securing loans to be taken by the Haryana State Electricity Board from Life Insurance Corporation of India during the period commencing on 1st April,1986 and ending on the 31st March,1989.

L.C.GUPTA
Financial Commissioner and
and Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 28th November,1986

No.S.O.95/C A.16/08/Ss.78 and 79/86.-In exercise of the powers conferred by sections 78 and 79 of the Regulations Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana hereby directs the following further proviso shall be added to article 1 of the Table of Registration Fees in Appendix 1 to the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall be chargeable on the instruments executed by the Haryana State Electricity Board for securing loans from Life Insurance Corporation of India during the period commencing on the 1st April,1986 and ending on the 31st March,1989."

L.C.GUPTA
Financial Commissioner and
Secretary to Government,Haryana,
Revenue Department.

Endst No. 6683 STR I 86/3 6530,Chandigarh, dated the 27th November, 1986.

A copy with two spare copies(English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana Legislative Department, Chandigarh for arranging the publication of the notification in the Haryana Government Gazette Extraordinary immediately.

2. The notification has been vetted by the Law Department, vide their U.O. No. Leg/86/By hand, dated the 27th November, 1986

3. 60 copies of this notification may be sent for use in this Department.

(Sd.) ,
Under Secretary, Revenue (A & J.)
for Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department.

Endst No. 5852 STR I 86/34103,Chandigarh,dated the 7th November,1986.

A copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrncer and Secretary to Government, Haryana, Legislative Department, Chandigarh, for arranging the publication of the notification in the Haryana Government Gazette Extraordinary, immediately.

2. The notification has been vetted by the Law Department,-vide their U.O. No. LEG-II ( ) B 86/By-hand, dated 6th November, 1986.

3 60 copies of this notification may be sent for use in the Department.

SOM NATH,
Under Secretary,Revenue (A & J.),
for Financial Commissioner and
Secretary to Government, Haryana
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
May 30,1986

No. S.O.40/C.A.16/08/Ss 78 and 79/86.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908) and in super session of Haryana Government Revenue Department Notification No. S.O.105/C A 16/08/Ss. 78 and 79/85, dated the 8th November, 1985 and all other powers enabling him in this behalf the Governor of Haryana hereby directs the following further proviso shall be added to article of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely:-

"Provided further that no registration fees shall be chargeable on the instruments of mort gaged deeds and security bonds, executed in favour of the Haryana Khadi and Village Industries Board by the members of Co-operative Societies register under the Haryaha Co operative Societies Act, 1984 and other Societies registered under the Societies Registration Act, 1860, and by individuals themselves or by some other persons on their behalf for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board "

L.C.GUPTA
Secretary to Government,Haryana
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 7th November, 1986

No S.O.80/CA 2/1899/S.9/86-In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the Stamp Duty chargeable under the Indian Stamp Act, 1899 in respect of the instrument relating to gift of 9 Acres of Shamlat Land of Gram Panchayat, Damdama, tehsil Sohna, district Gurgaon specified in the Sehedule given below to be executed in favour of Indian Council for Child Welfare Trust, New Delhi for the construction of the building of the Indira Gandhi Holiday Home (Children's Place):-

SCHEDULE

Description of land	Killa No.
Khasra No. 22	14, 15, 16, 17, 24, 25
Khasra No. 23	11, 20, 21

Chandigarh the 7th November, 1986.

L.C.GUPTA
Financial Commissioner and
Secretary to Government,Haryana
Revenue Department.

Endst. No. 5852-STR-I-86/34102, Chandigarh dated the 7th November, 1986.

A Copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh, for arranging the publication of the notification in the Haryana Government Gazette, Extraordinary immediately.

2. The notification has been vetted by the Law Department.-vide their U.O. No. Leg-II ( )B-86/By hand, dated 6th November, 1986.

3. 60 Copies of this notification may be sent for use in this Department.

SOM NATH,
Under-Secretary, Revenue (A & J),
for Financial Commissioner and
Secretary to Government, Haryana,
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 7th November, 1986

No. S.O.81/C A.16/08/Ss.78 and 79/86.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further powers shall be added to article I of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely :

"Provided further that no registartion fee shall be chargeable on the instruments relating to gift of 9 Acres of Shamlat land to be executed by the Gram Panchayat, Damdama, tehsil Sohna, district Gurgaon specified in the Schedule given below, in favour of Indian Council for Child Welfare Trust New Delhi for the construction of the building of Indira Gandhi Holiday Home (Children's Place) :

SEHEDULE

Description of land	Killa No.
Khasra No. 22	14, 15, 16, 17, 24, 25
Khasra No. 23	11, 20, 21

Chandigarh :
The 7th November, 1986

L.C.GUPTA
Financial Commissioner and Secretary
to Government,Haryana,
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 30th May, 1986

No. S.O.41/C A 2/1899/S. 9/86-In exercise of the powers conferred by clause (a) of sub-section (1) of Section 9 of the Indian Stamp Act, 1899 (Central Act 2 of 1899) and in supersession of Haryana Government, Revenue Department Notification No. S.O.104/C.A. 2/1899/S 9/85, dated the 8th November, 1985 and all other powers enabling him in this behalf the Governor of Haryana hereby remits the stamps duty chargeable under the Indian Stamp Act, 1899 in respect of mortgage deeds adn security bonds executed in favour of the Haryana Khadi and Village Industries Board by the members of Co-operative Societies registered under the Haryana Co operative Societies Act, 1984 or other Societies registered under the Societies Registration Act, 1860 and by individuals themselves or by some other persons on their behalf, for obtaining loan exceeding ten thousand rupees from the Haryana Khadi and Village Industries Board.

L.C.GUPTA
Secretary to Government,
Haryana, Revenue Department.

III. Stamps and Registration Fee

Exemption from the payment of the Stamp Duty and Registration Fee was granted by the Revenue Department,-vide notification No. S O 31/C.A.2/1899/S 9/87, dated 31st March, 1987 and No. S.O. 30/C.A./16/1908/Ss. 78 and 79/87, dated 31st March, 1987 (Copies enclosed). These are to be included in the memorandium of the explanatory note on the budget Estimates for the year 1988-89.

No enhancement of rates of Stamp Duty and Registration Fee has been made during the year 1987-88 as yet.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 31st March, 1987

No. S.O. 31/C.A.2/1899/S. 9/87.-In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf, the Governor of Haryana, hereby remits the stamp duty chargeable under the Indian Stamp Act, 1899 in respect of the instrument relating to the gift of Sehgal Niwas situated on Hospital Road, Karnal to be executed by Dr.Tek Chand Sehgal in favour of the Haryana Welfare Society for Hearing and Speech Handicapped, Chandigarh for setting up of a residential school at Karnal for the welfare of children handicapped in hearing and speech, providing for outdoor facilities or patients suffering from ENT ailments and for other similar activities.

L.C.GUPTA
Financial Commissioner and Secretary
to Government,Haryana.
Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 31st March, 1987

No. S.O.30/C.A.16/1908/Ss.78 and 79/87.-In exercise of the powers conferred by section 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to Article I of the Table of Registration Fee in Appendix I of the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall be chargeable on the instrument relating to the gift of Sehgal Niwas situated on Hospital Road, Karnal, to be executed by Dr.Tek Chand Sehgal in favour of the Haryana Society for Hearing and Speech Handicapped, Chandigarh for setting up of a residential school at Karnal for the welfare of children, handicapped in hearing and speech, providing for outdoor facilities for patients suffering from E.N.T. ailments and for other similar activities."

L.C.GUPTA
Financial Commissioner and Secretary
to Government,Haryana,

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 13th March, 1989

No S.O.37/C.A. 16/08/S.78 & 79/89.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908, and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to Article I of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely:

"Provided further that no registration fee shall be chargeable on the instrument relating to the gift of plot of land donated by its owners, measuring 3.15 bighas, khasra No. 601, situated in village Bhoj Nagal Bas Badyal, tehsil Kalka, district Ambala, to be executed in favour of the Freedom Fighters Association (Registered), district Ambala, for setting up Nature Cure Hospital, De-addiction Centre, Herbal Research Laboratory, Sanskrit Gian Kender and Sanskrit Library for religious books".

A. BANERJEE,
Secretary to Government,
Haryana, Revenue Department

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 13th March, 1989

No. S.O.38/C.A.-2/1899/S.9/89.-In exercise of the powers conferred by clause (a) of sub- section (I) of section 9 of the Indian Stamp Act, 1899, and all other powers enabling him in this behalf, the Governor of Haryana, hereby remits the stamp duty chargeable under the said Act, on the instrument, relating to the gift of plot of land donated by its owners, measuring 3.15 bighas, Khasra No.601 situated in village Bhoj Nagal Bas Badyal, tehsil Kalka, district Ambala to be executed in favour of the Freedom Fighters Association (Registered), district Ambala for setting up Nature Cure Hospital,De-addiction Centre, Harbal Research Laboratory, Sanskrit Gian Kendra and Sanskrit Library for religious books.

A.BANERJEE,
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 13th March, 1989

No. S.O. 84/C.A.2/1899/S.9/89.-In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf the Governor of Haryana hereby remits the stamps duty chargeable under the Indian Stamp Act, 1899, in respect of affidavits to be signed by the Un-employed Graduates/Post-Graduates (excluding Doctors, Veterinary Doctors and Advocates holding licence from the bar) for obtaining un-employment allowance.

A.BANERJEE,
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The --------,1989

No.----------In exercise of the powers conferred by section 78 and 79 of the Registration Act, 1908 and all other powers enabling him in this behalf, the Governor of Haryana hereby direct that the following further proviso shall be added to Article I of the Table of Registration Fees in Appendix to Haryana Registration Manual, namely:-

"Provided further that no Registration fee shall be chargeable, on the instruments of mortgage deed executed by the Haryana Government employee jointly with his/her spouse in respect of the whole plot or house for securing the repayment of loan received by him/her from the Government for the purchase of a plot/construction of house he/she purchase a plot/constructions such a house in partnership with his/her spouse."

A BANERJEE
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department

Endorsement No. 3485 STR-I-89/15433, Chandigarh, dated 17th July, 1989.

A copy with two spare copies (English/Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana, Legislative Department, Chandigarh for arranging the publication of the notification in the Haryana Government, Gazette Extraordinary immediately.

2. The notification has been vested by Law Department,-vide their U.O. No. Leg.II(19)-E-89/541, dated 19th June, 1989.

3. 60 copies of the notification may be sent to this Department for official use.

(Sd.)....
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,Haryana
Revenue Department

Endorsement No. 3485-STR-I-89/15434, Chandigarh, dated 17th July, 1989.

A copy is forwarded to the following for information:-

(1) The Commissioner, Ambala/Hisar Division.

(2) The Inspector-General, Registration, Haryana Chandigarh

(3) All the Registrars (Deputy Commissioners) in Haryana State.

(4) All Sub Registrars (Tehsildars)/Joint Sub-Registrars (Naib Tehsildars) in Haryana State.

(5) The Accountants-General (A & E/Audit), Haryana, Chandigarh.

(6) The Chief Stamp Auditor, Financial Commissioner's Office, Haryana, Chandigarh.

(7) All Stamp Auditors in the State.

(Sd.)....
Deputy Secretary,Revenue,
for Financial Commissioner
and Secretary to Government,
Haryana, Revenue Department.

A copy is forwarded to the Financial Commissioner and Secretary to Government, Haryana, Finance Department with reference to his U.O. No. 8(3)-5FG-II-86/802, dated 5th April, 1989, for information.

(Sd.) . . .,
Deputy Secretary,Revenue
for Financial Commissioner and
Secretary to Government,Haryana,
Revenue Department.

To

The Financial Commissioner and Secretary
to Government, Haryana, Finance Department (FGII Branch)

U.O. No.3485-STR-I-89/3860, Chandigarh, dated the 17th July, 1989.

A copy is forwarded to the Chief Secretary to the Council of Ministers, Haryana, Chandigarh with reference to his U.O. No.5/150 Cabinet-89, dated 29th May, 1989 for information.

(Sd.) . . .,
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

To

The Secretary to the Council of Ministers,
Haryana, Chandigarh.

U.O. No. 3485-STR-I-89/3861, Chandigarh, dated the 17th July, 1989.

A copy is forwarded to the Chief Secretary to Government, Haryana, for information with referencee to his U.O. No.7/20/78-IFS-II, dated 5th July, 1985.

(Sd.) . . .,
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

To

The Chief Secretary to Government,
Haryana (GS-II Branch)

U.O. No.3485-STR-I-89/3862, Chandigarh, dated the 17th July, 1989.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 27th September, 1989

No. 5740-STR-189/28272 -In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908), and all other powers enabling him in this behalf, Governor of Haryana hereby directs that the following further proviso shall be added to article I of the Table of the Registration Fees in Appendix I to the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall be chargeable in respect of instruments executed by the Haryana State Electricity Board for securign loans from Life Insurance Corportaion of India, Bombay during the period commencing from the Ist day of April, 1989 and ending on the 31th day of March, 1992."

A.BANERJEE,
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

Endorsement No. 5740-STR-I-89/28273, Chandigarh, dated the 27th September, 1989.

A copy with two spare copies(in English and Hindi) is forwarded to the Legal Remembrancer and Secretary to Government, Haryana Legislative Department, Chandigarh, for arranging the publication of the notification in the Haryana Government Extraordinary immediately.

2. The notification has been vetted by the Department,-vide their U.O. No. Leg II(19) B/89/792, dated 6th September, 1989.

3. 30 Copies of this notification may be sent for use in this Department.

(Sd.) . . .
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana. Revenue Department.

Endorsement No. 5740-STR-I-89/28274, Chandigarh, dated 27th September, 1989.
A copy is forwarded for information to:-
(1) The Commissioner, Ambala and Hisar Divisions.
(2) All Deputy Commissioners in the State of Haryana.
(3) The Inspector-General of Registration, Haryana, Chandigarh.
(4) The Accountant-General (Audit), Haryana, Chandigarh.
(5) All Sub-Registrars (Tehsildars) in the State.
(6) All Joint Sub-Registrars (Naib Tehsildars) in the State.
(7) Chief Stamp Auditor, Financial Commissioner's Office, Haryana, Chandigarh.
(8) All Stamp Auditors in the State.

(Sd.) . .
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana. Revenue Department.

A copy is forwarded to the Financial Commissioner and Secretary to Government, Haryana, Irrigation and Power Department with reference to his U.O. No. 538-R., dated 6th April, 1989 for information and necessary action.

(Sd.).
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government, Haryana
Revenue Department.

To

The Financial Commissioner and Secretary to Government, Haryana, Irrigation and Power Department.

U.O. No. 5740-STR-I-89/5138, Chandigarh, dated the 27th September, 1989.

A copy is forwarded to the Financial Commissioner and Secretary to Government, Haryana, Finance Department with reference to his U.O. No. 8(26)-5FGII-86/1514, dated 15th May, 1989 for information.

(Sd.).....
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government, Haryana
Revenue Department.

To

The Financial Commissioner and Secretary to Government, Haryana, Finance Department.

U.O. No. 5750-STR-I-89/5139, Chandigarh, dated the 27th September, 1989.

A copy is forwarded to the Secretary, Council of Ministers, Haryana with reference to his U.O. No. 5/190-Cabinet-89, dated the 9th August, 1989 for information.

(Sd) .
Deputy Secretary, Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana Revenue Department.

To

The Secretary Council of Ministers, Haryana, Chandigarh.

U.O. No. 5740-STR-189/5140, Chandigarh, dated the 27th September, 1989.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 2nd March, 1990

No. G S R 28/C.A./899/S.9(1)/90.-In exercise of the powers conferred by clause (a) of sub-section (1) of section 9 of the Indian Stamp Act, 1899, and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the said Act, in respect of the instruments relating to gift of residential house comprising of area of 1,092 square feet situated in village Sikanderpur Majra, tehsil Gohana district

Rohtak, belonging to Sarvshri Satish Chander, Harish Chander, Mahabir Parsad, Kailash Chander and Virender Kumar Jain, sons of the late Shri Amin Chand Jain, in favour of Lala Murari Lal Charitable Trust, Sikanderpur Majra, for its use as public library.

A. BANERJEE
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 2nd March, 1990

No. G.S.R. 27/C.A.16/1908/S.78/79/90.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act 16 of 1908) and all other powers enabling him in this behalf, the Governor of Haryana, hereby directs that the following further proviso shall be added to article 1 of the Table of Registration Fees in Appendix 1 to the Haryana Registration Manual namely:-

"Provided further that the registration fee shall be chargeable on the instrument relating to gift of residential house comprising of area of 1,092 square feet situated in village Sikanderpur Majra, tehsil Gohana, district Rohtak to be executed by its owners Sarvshri Satish Chander, Harish Chander, Mahabir Prasad, Kailash Chander and Virender Kumar Jain, sons of Late Shri Amin Chand Jain, permanent residents of village Sikanderpur Majra, tehsil Gohana, district Rohtak, in favour of Lala Murari Lal Charitable Trust, Sikanderpur Majra for its use as public library."

A.BANERJEE,
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 21st June, 1991

No.S.O.80/C.A.2/1899/S.9/91.-In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899, and all other powers enabling him in this behalf, the President of India hereby permits the duty chargeable under the Indian Stamp Act, 1899, in respect of agreement bonds and surety bonds to be furnished by Post Matric/Post-Graduate Scheduled Caste candidates for interest free loans for the purchase of books and Stationery.

B.S.OJHA
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 11th March, 1992.

No.S.O.40/C.A.16/1908/S.78 and 79/92-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that the following further proviso shall be added to Article 1 of the Table of Registration Fees in Appendix I to the Haryana Registration Manual namely:-

"Provided further that no registration fee shall be chargeable on the instruments of agreement deed and surty bond/indemnity bond executed in favour of Housing Board, Haryana by the beneficiaries of enonomically weaker sections for securing loans for the construction of their houses in the eleven towns of Haryana,namely Faridabad, Rohtak, Yamuna Nagar, Panipat, Hissar, Karnal, Ambala Cantt. Ambala City, Sonipat, Bhiwani and Gurgaon during the year 1991-92."

M.C.GUPTA
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 11th March, 1992

No.S.O.41/C A.2/1899/S.92-In exercise of the powers conferred by clause (a) of sub-section (1) of the section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the duty in respect of instruments of agreement deed and surety bond, indemnity bond executed in favour of the Housing Board, Haryana, by the beneficiaries of economically weaker section for securing loans for the construction of their house during the year 1991-92 in the eleven towns, namely Faridabad, Rohtak, Yamuna Nagar, Panipat, Hissar, Karnal, Ambala Cantt Ambala City, Sonipat, Bhiwani and Gurgoan.

M.C.GUPTA
Secretary to Government,
Haryana, Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 24th April, 1992

No.S.O.60/C. A.16/1908/S.78 and 79/92.-In exercise of the power conferred by sections 78 and 79 of the Registration Act, 1908 and all other powers enabling him in this behalf the Governor of Haryana hereby directs that following further proviso shall be added to Article I of the Table of Registration Fees in Appendix 1 to the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall be chargeable on the instruments executed by the beneficiaries belonging to Scheduled Castes in respect of sale deeds for the purchase of Agricultural land and the mortage

deeds excuted by the beneficiaries in favour of Haryana Harijan Kalyan Nigam in respect of this land during the year 1992-93 under the scheme, namely, "Purchase of Agricultural Land" sanctioned by the National Scheduled Castes/Scheduled Tribes/Finance and Development Corporation."

H.D BANSAL
Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 24th April, 1992

No.S O. 61/C.A.2/1899/S.9/92.-In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899 and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the duty in respect of the sale deeds to be executed for the purchase of agricultural land by the beneficiaries belonging to Scheduled Castes in Haryana State during the year 1992-93 under the scheme, namely, "Purchase of Agricultural Land" sanctioned by National Scheduled Castes & Scheduled Tribes/Finance and Development Corporation and further exempts the duty on the mortgage deeds to be executed by the beneficiaries in favour of Haryana Harijan Kalyan Nigam under the aforesaid scheme.

H.D.BANSAL
Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 1st October, 1992

No.S.O. 132/C.A.16/1908/S.78 and 79/92-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 (Central Act of 1908) and all other powers enabling him in this behalf the Governor of Haryana hereby directs that the following further proviso shall be added to article I of the Table of Registration Fees in Appendix I of the Haryana Registration Manual, namely:-

"Provided further no registration fee shall be chargeable on the instruments executed by the Haryana State Electricity Board for securing loans from life Insurance Corporation of India, Bombay".

H.D.BANSAL
Financial Commissioner and
Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 1st October, 1992

No. S.O.133/C.A. 2/1899/S. 9/92.-In exercise of the powers conferred by clause (a) of sub-section (I) of section 9 of the Indian Stamp Act, 1899(Central Act 2 of 1899) and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the stamp duty chargeable under the said Act, in respect if instruments executed for securing loans to be taken by the Haryana State Electricity Board from Life Insurance Corporation of India, Bombay.

H D BANSAL
Financial Commissioner and
Secretary to Government.
Haryana,Revenue Department.

A copy is forwarded to the Secretary Council of Ministers, Haryana with reference to his U.O. No.5/190-Cabinet-89/ , dated the 9th August, 1989, for information.

(Sd). . . . .
Deputy Secretary Revenue,
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department

To

The Secretary Council of Ministers, Haryana, Chandigarh.

U.O.No.5740-STR-I-89/5140, Chandigarh, dated the 27th September, 1989.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 29th July, 1993

No.5068-STR-I/93/14166.-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 and all to other powers enabling him in this behalf, the Governor of Haryana hereby directs that following further proviso shall be added to Article 1 of the Table of Registration on Fee in Appendix I to the Haryana Registration Mannual, namely ;

"Provided further that no registration fee shall be chargeable on the instruments executed by the beneficiaries belonging to Scheduled Castes in respect of sale deeds for the purchase of Agricultural land and the mortgage deeds executed by the beneficiaries in favour of Haryana Harijan Kalyan Nigam in respect of this land during the year 1993 94 under the scheme, namely, "Purchase of Agricultural Land" sactioned by the "National Scheduled Castes and Scheduled Tribes Finance and Development Corporation."

A.BANERJEE,
Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 29th July, 1993

No.5052-STR-I-93/14155.-In exercise of the powers conferred by clause (a) of sub section (1) of section 9 of the Stamp Act, 1899 and all other powers enabling him in this behalf, the Governor of Haryana hereby remits the duty in respect of the sale deeds to be executed for the purchase of agricultural land by the benificiaries belonging to Scheduled Castes in Haryana State during the year 1993-94 under the scheme, namely "Purchase of Agricultural Land" sanctioned by National Scheduled Castes/Scheduled "Tribes Finance and Development Corporation and further exempts the duty on the mortgage deeds to be executed by the beneficiaries in favour of Haryana Harijan Kalyan Nigam under the aforesaid scheme.

A.BANERJEE,
Secretary to Government,
Haryana,Revenue Department.

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Order
The 11th November, 1994

No.S.O 100/C.A 2/1899 S.9/94-In exercise of the powers conferred by clause (a) of sub section (1) of section 9 of the Indian Stamp Act, 1899, the Governor of Haryana hereby remits the duty in respect of the sales to be executed for the purchase of agricultural land by the beneficiaries belonging to Scheduled Castes in Haryana State during the year 1994-95 under the scheme namely,"Purchase of Agricultural Land" sanctioned by National Scheduled Castes/Scheduled Tribes/Finance and Development Corporation and further remits the duty on mortgage deeds to be executed by the beneficiaries in favour of Haryana Harijan Kalyan Nigam under the aforesaid scheme.

J.D.GUPTA
Financial Commissioner and
Secretary to Government
Haryana, Revenue Department

HARYANA GOVERNMENT
REVENUE DEPARTMENT
Notification
The 11th November, 1994

No.S.O.99/C.A.16/1908/S.78 & 79/94-In exercise of the powers conferred by sections 78 and 79 of the Registration Act, 1908 and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that following further proviso shall be added to Article I of the Table of Registration Fees in Appendix I to the Haryana Registration Manual, namely:-

"Provided further that no registration fee shall chargeable on the instruments executed by the beneficiaries belonging to Scheduleed Castes in respect of sale deeds for the purchase of agricultural land and mortgage deeds

executed by the beneficiries in favour of Haryana Harijan Kalyan Nigam in respect of this land during the year 1994-95 under the scheme namely, "Purchase of Agricultural Land" sanctioned by the National Scheduled Castes/ Scheduled Tribes/Finance and Development Corporation.

J.D.GUPTA
Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

5.REGISTRATION FEES
TABLE OF REGISTRATION FEES
(Sections 78 and 79 of the Act)

Article 1.-For Registration of Documents-

(I) In Book No.1, the register of non-testamentary documents relating to immovable property:-

		Rs
(a)	For all optinally registrable documents except leases	3.75
(b)	For all compulsory registrable documents other than leases of immovable property	
	If the value of consideration in money does not exceed Rs.50	1.75
	If it exceeds Rs.50 but does not exceed Rs.100	3.75
	if it exceeds Rs.100 but does not exceed Rs.200	6.25
	if if exceeds Rs.200 but does not exceed Rs.300	8.75
	if it exceeds Rs.300 but does not exceed Rs 400	11.25
	if it exceeds Rs.400 but does not exceed Rs.500	13.75
	if it exceeds Rs.500 but does not exceed Rs.600	16.25
	if it exceeds Rs.600 but does not exceed Rs 700	18.75
	if it exceeds Rs.700 but does not exceed Rs.800	21.75
	if it exceeds Rs.800 but does not exceed Rs.900	23.75
	if it exceeds Rs.900 but does not exceed Rs.1,000	26.25
	if if exceeds Rs.1,000 but does not exceed Rs.1,500	32.50
	if it exceeds Rs.1,500 but does not exceed Rs.2,000	38.75
	if it exceeds Rs.2,000 but does not exceed Rs.2,500	45.00
	if it exceeds Rs.2,500 but does not exceed Rs.3,000	51.25
	if it exceeds Rs.3,000 but does not exceed Rs.3,500	57.50
	if it exceeds Rs.3,500 but does not exceed Rs.4,000	63.75
	if it exceeds Rs.4,000 but does not exceed Rs.4,500	70.00
	if it exceeds Rs.4,500 but does not exceed Rs.5,000	76.25
	for every Rs.500 or part thereof in excess of Rs.5,000	6.25 (Subject to a maximum of Rs. 500)
	If the value of consideration be only expressed (in addition to the advalorem fee as above on the value or consideration expressed)	12.50
	If the value of consideration but not all expressed, a fixed fee of.	50.00
(c)	For lease of immovable property and surrender of leases	at the rates given in clause (b) above on the amount of rate on which Stamp Duty has been asses-

under article 45 of Schedule I-A to the Indian Stamp Act, 1899 and if the lease be exempted from Stamp Duty Rs.5.00

Notes:-(I) Such case of duplicates, if presented with the original shall be Rs 2.50 only. Duplicates if not presented along with their original shall be treated like the originals.

No.5073-STR-II-88/39296, dated the 26th October, 1988
A copy is forwarded to the Accountant General (Audit), Haryana, for information.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

No 5073-STR-II-88/39297, dated the 26th October, 1988.
A copy is forwarded to the Commissioner, Ambala, Hissar Division, for information and necessary action.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

No-5273-STR-II-88/39298, dated the 26th October, 1988.
A copy is forwarded to the Registrar, Punjab and Haryana High Court, Chandigarh for information and necessary action.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

No-5073-STR-II-88/39299, dated the 26th October, 1988.
A copy is forwarded to all the District and Session Judges in the State, for information and necessary action.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

A copy is forwarded to all the Financial Commissioners in the State of Haryana, for information and necessary action.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

To

All the Financial Commissioners in the State of Haryana.
U.O. No.5073-STR-II-88/7383,dated the 26th October, 1988.

A copy is forwarded to the Financial Commissioner and Secretary to Government, Haryana Finance Department, with reference to their U O. No. 13(12)-4FG-II-88/1985, dated nil, for information.

(Sd.) ...,
Deputy Secretary, Revenue.
for Financial Commissioner and
Secretary to Government,
Haryana, Revenue Department,

To

The Financial Commissioner and
Secretary to Government, Haryana, Finance Department.

No.5073-STR-II-88/7384, dated the 26th October, 1988.

(2) The registration fee to be paid on parition deeds shall be calculated on the value of the shares or share on which stamp duty has been assessed under article 45 of Schedule IA to the Indian Stamp Act, 1899.

(3) In Book No.3 the register of Wills and authorities to adopt-

	Rs.
(i) Authorities to adopt ..	50.00
(ii)For registration of Will-	
(a)When the valuation of the property be queathed does not exceed Rs.100	15.00
(4) When the valuation exceeds Rs.1,000 ..	15.00 Ad valorem fee prescribed in the this article shall be levied subject to maximum of Rs.50.00
(c) When the value of property be queathed is not expressed ..	62.50

(3) In Book No.4 miscellaneous or documents under clause of section 18, all non-testamentary instruments relating to Book No.4 including Sales Certificates presented for registration in original:-

(i) For the registration of a special power of attorney ..	6.25
(ii)For the registration of general power of attorney ..	18.75
(iii)For the registration of an adoption deed ..	37.50
(iv)For the registration of any other documents which cannot be brought under the ad valorem scale prescribed by the proceeding clause of this table i.e., which is incapable of valuation ..	12.50

Under section 80 of the Indian Registration Act, 1908, all fees for the registration of documents shall be payable on the presentaton of such documents: provided that no fee shall be levied for the registration of security bonds furnished by Court Inspectors and Assistant Court Inspectors under the provision of Paragraph 5, Chapter 27 of the Punjab Police Rules, Volume III (1934):

Provided also that under the notification of Government of India, Home Department No.376, dated the 24th April, 1914, all fees payable:-

(a) by or on behalf of Co-operative Society for the time being registered under the Punjab Co-operative Societies Act, 1961 (Act No 25 of 1961); and

(b) in respect of any instrument executed by any officer or member of such society and relating to the business there of

are remitted:

Provided further that no registration fee shall be chargeable on a document relating to a gift Bhudan Land:

Provided further that no registration fee shall be chargeable on a document relating to a gift of land in favour of the State Orphanage, Karnal:

Provided further that no registration fee shall be chargeable on the instrument relating to gift of land in favour of the Government for the purpose of construction of a mortuary at Panipat, district Karnal

Provided further that no registration fee shall be chargeable on mortgage deed executed by a borrower for securing the repayment of the loan advanced to him under the Village Housing Project Scheme:

Provided further that no registration fee shall be chargeable on a document executed in favour of or on behalf of Government, where registration fee is payable by Government:

Provided further that no registration fee shall be chargeable on the bonds and agreements executed by the repatriates from Burma in connection with the business loans and other rehabilitation assistance granted to them by the State Government:

Note:-(1) No registration fee shall be leviable upon a mortgage to deed executed by an officer of Government in Civil or Military employee for securing the repayment of an advance received by him from the Government for the purpose of constructing of purchasing a dwelling house for his own.

Note:-(2) (a) The fee on any instrument comprising or relating to several district matters shall be the aggregate of the fees with which separate instruments each comprising or relating to one of such matter would be chargeable.

(b) An instrument so framed to come within two or more descriptions of the documents enumerated shall, when the fees chargeable thereunder are different, be charged with the highest of such fees

Provided further that no registration fees shall be chargeable on the instruments of mortgage deeds executed in favour of the Life Insurance Corporation of India by its individual employees for the loans granted upto Rs.50,000 (fifty thousand rupees) for the construction of houses of extension or purchase there of under Individual Employees Housing Scheme of the Life Insurance Corporation in the whole State of Haryana with immediate effect :

Provided further that no registration fees shall be chargeable on the instruments of conveyance deeds executed in favour of the Housing Board, Haryana for the purchase of land, for the construction of cheap houses, from the Government and the Local Bodies:

Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and surety bonds executed in favour of the Rural Development Board, Haryana by the villagers of village Khanak, district Bhiwani, village Manghore, district Ambala , village Arjaheri, district Karnal and village Ajadnagar, district Rohtak for obtaining loans for the construction of houses under the Model Village Scheme

Provided further that no registration fees shall be chargeable on the instruments effecting tansfer to the Employees Provident Fund Organisation of debenture/bonds of statutory bodies held by the previous holders :

Provided further that no registration fee shall be chargeable on the instruments of mortgage deeds and surety bonds executed in favour of the Rural Development Board, Haryana by the villagers of the village Ferozepur Namak, district Gurgaon, for obtaining loans for the construction of houses under the Model Village Scheme ;

Provided further that no registration fee shall be chargeable on the instruments of conveyance deed executed in favour of the Haryana Harijan Kalyan Nigam regarding sale of plots at Bhiwani, Khaithal and Tohana, for setting up small scale industries :

Provided further that no registration fee shall be chargeable on the instruments of conveyance deed and agreements executed in favour of the Harijans and other persons of Backward Classes for the plots given to them free of cost for the construction of houses :

Provided further that no registration fee shall be chargeable on the instruments of agreement and mortgage deed executed in favour of schedule and commerical banks by the Harijans and members of Backward Classes for obtaining loan for the comstruction of houses on the plots given to them free of cost for this purpose :

Provided further that no registration fee shall be chargeable on any instruments executed by the Agriculturists in favour of any Commercial Banks for securing loan upto the amount of Rs.60,000 (Rupees sixty thousand) for the purchase of tractors with their accessories, tractor, trollies, thrashers or cane crushers, bullocks or ploughs, installation of tubewells based on diesal engine borings and electrification of tubewells, purchase of pumping sets, spray equipment, laying of underground water pipes, lining of water course, levelling and reclamation of land development of horticulture, sprinkler irrigation for agricultural purpose, dairy, piggery, poultry and crop loans or any other allied purpose :

"Provided further that no registration fee shall be chargeable on instruments of mortgage deeds and agreements executed in favour of the Commercial Banks during the year 1979-80 by the flood affected person for securing loans for the repair and/or reconstruction of their houses damaged by floods during the wear 1978-79" has been remitted :

"Provided further that no registration fee shall be chargeable on the instruments relating to gift of 6 bighas of agricultural land and building specified in the Schedule given below, to be executed by Shrimati Jagan Kaur, daughter of Late Rao Bhup Singh, Village Gurawara, tehsil Rewari, district Mohindergarh in favour of Education Department, Haryana for setting up a Government Girls High School."

SCHEDULE

Description of land		Description of building	
1		2	
Khasra No.	Area K M	Khasra No	Area K.M.
726	4-9	345	0-10
59	3-5		
21			
1			
20 Min South	2-6		
Total	10-00		

Provided further that no registration fee shall be chargeable in respect of instruments relating to the allotment of land measuring 8 acres from to Government Agriculture Seed Farm Dolatpur, Nazirabad in district Gurgaon, free of cost already executed or to be executed in favour of

6.SALES TAX

The tabls below indicates the rate of Sales Tax under the Haryana General Sales Tax Act (from 1-4-66 date)

Serial No.	Name of Commodity	Rate of Tax alongwith date from				which enforced
1.	Goods falling in general category	1-4-66 to 16-11-76	17-11-76 to 31-3-83	1-4-83 to date		
		6%	7%	8%		
2.	(i) Luxury goods specified in Schedule'A' except items at Serial Nos 22, 23 and 25	1-4-66 to 31-3 83	1-4-83 to 31-8-83	1-4-83 to date	[illegible]	
		10%	12%	12%	10%	
	(ii) Items at Serial Nos.8,22, 23 and 24 of Schedule 'A'	1-4-66 to 29-5-75	30-5-75 to 31-3-83	1-4-83 to 31-8-83	1-4 83 to date	6-9
		8%	10%	12%	12%	10%
	(iii) Goods specified in Schedule 'A' except those specified in entries 1,2,3, 25 and television sets, their spare parts and accessories covered under entry 4	1-9-83 to date	[illegible]	6-9-89		
		12%	10%(Typewriters)	10%		
	(iv) Goods specified in entries 1, 2, 3, and television sets, their spare parts and accessories covered under entry 4 of Schedule 'A'	1 9 83 to date				
		10%				
	(v) Item at S.No 25 of Schedule 'A'	31-3-78 to date	No change			
		20%				
	(vi) Sale of foreign liquor (Indian made foreign liquor and foreign liquor) on which State Excise Duty has been paid on the rate fixed for the year 1984-85 or on which Sales Tax has been paid at the time of purchase there of under the State has been exempted w.e.f:1-4 84					
3.	Ornaments and Jewellery	1-4-66 to 30-6-66	1-7-66 to date	No change		
		1%	2%			
4.	Bullion and Species	1 4-66 to date				
		1/2%		No change		
5.	Tractors					
	(i) Indigenous	1-4-66 to 31-3 67	1-4-67 to 16-11-70	17-11-70 to 30 9-95	1-10-75 to date	No
		One hundred rupees per tractor	2%	3%	4%	
	(ii) Imported	Ditto	21-11-76 to 31-3-83	0-4 83 to date	1-1 88 to date	No
			7%	6%	8%	
6.	Wheat product i.e. flour, maida and sujji Wheat and its flour, maize and its flour, cereals and pulses etc.				3% w.e f. 1-10-89 18 4-75 to date	No
					4%	
6-A	Rajmah, Lobia and Rongi			Rate of tax fixed at	4% w.e f. 28 2-80	No
7.	Dry Fruits	1-4 66 to 30-6 66	1-7 66 to 16-11-76	17-11-76 to 31 3 83	1-4 83 to date	No
		1%	6%	7%	8%	
	Declared goods, except cotton yarn	1-4-66 to 13-11-67	14-11-67 to 30-6 75	1-7-75 to date	Cereals and pulses have also been	No

				GOI first stage
Gur, Shakkar	Up to 31-12-87	1-4-88	No change	
	7%	4%		
Khandsari and Khoe	Up to 31-1-87	1-1-88 to 27-2-92	w.e.f 28-2-92	No change
	Tax free	4%	Tax Free	
Blankets and rugs	Ditto	1-1-88 to 29-9-89	w.e.f 30-9-89	No change
		2%	Tax free	
Oil Cakes and Deoiled Cakes	1-1-88	No change	w.e.f 1-6-93	Except deoiled Cake obtained of rice bran
	2%		Exempted	
All type Jeeps	2% (w.e.f. 1-2-91)	The rate of Tax @ 3% is leviable on all type of Jeeps)		
Motor Cars	6% (w.e.f. 1-2-91)	The rate of tax @ 6% is leviable on Motor Cars		
Chassis of trucks and Buses, mini trucks, matadors, pick-up vans and Station wares	4% No change			
Motor Vehicles	10% except all type of Jeeps, Chassis and Motor Car			
Wooden Furniture	8%			
Metal Wares and utensils	18-3-88	No change		
	3%			
Cattle feed	1-1-88	No change		
	Exempt			
Salt when sold in sealed containers	1-1-88	No change		
	Excempt			
Vegetable seeds	1-4-66 to 30-11-72	1-12-72,to 17-4-75	18-4-75 to 31-3-81	1-4-81 to date No change
	Exempted	3%	4%	Exempted No change
Readymade Sewn garments made out of handlooms or mill made cloth (excluding fur coats) and garments prepared out of pure silk cloth but including 2% (in case value umbrella cloth covers except when made out of pure silk cloth	1-4-66 to 31-3-68	1-4-68 to 30-9-68	1-10-68 to date	1-1-88 No change
	1%	2%	2% (in case value per piece does not exceed Rs 30). 6% (in case value per piece exceeds Rs 30) 7% w.e.f 17-11-76 being general goods 8% w.e.f 1-4-83	4%
Kerosene Oil	1-4-66 to 31-1-68	1-4-68 to 30-6-69	1-7-69 to 31-3-83	1-4-83 to date No change
	2%	2%	7% (First stage)	8% (First Stage)
Goods sold to any State Government or Central Government Department	1-4-66 to 30-3-66	1-7-66 to 30-6-75	1-7-75 to date	No Change
	2%	3%	4%	
Cotton waste and cotton yarn (a) waste	1-4-66 to 31-3-66	1-4-68 to 30-9-75	1-10-75 to 31-3-85	1-7-85 to date
	2%	3%	4%	4% No Change
(b) Raw wool waste	2% w.e.f 28-1-85	No Change		
Raw hides and skins	1-4-66 to 30-6-67	1-7-67 to 13-11-67	14-11-67 to 30-6-75	1-7-75 to date
	1%	2%	3%	4%
All types of yarn other than cotton yarn made leviable to tax and 1% w.e.f 20-4-79	1-4-66 to 31-7-66	1-8-66 to date	No Change	
	1%	2%		

16.	Cotton yarn	1-4-66 to 31-7 66	1-8-66 to 30-11-67	14-11-67 to 30 9-68		
		1%	2%	3%		
		1-10 68 to 19 4-79	20-4 79 to date		2% w.e.f. 5-3 1980	
		1%	2%		No Change	
16-A	All types of threads	20-4-79 to date		No Change		
		2%				
16-B	Polyster filament yarn	25-3-88 to 31-3-88	1-4-88 to 31 3-90	1-4-90 to 31-3-91	w.e.f 1-4 91	
		1%	1%	1%	07 paise in a Rupee on synthetic yarn	
		w.e.f. 1 4-92		No Change		
		0.7 Paise in a rupee				
17.	Pesticides	1-4-66 to 31 3-68	1-4-68 to date	No Change		
		3%	2%			
18	Curd	1-4 66 to 31-3-68	1-4-68 to 10-3-80		Sales of Cura exempted w.e f. 11-3-1980	
		3%	2%		No Change	
19.	Raw wool	1-4-66 to 31-1-67	1-2-67 to date	No Change		
		6%	2%			
20.	Condensed milk, cream, butter, cheese and milk powder	1-4-66 to 31-3-68	1-4-68 to 6-11-76	17-11 76 to 31 3-83	1-4-83 to date	
		3%	6%	7% (being general goods)	8%	
21.	Schedule C Goods-					
	(i) Rasin	1-4-66 to 30-5-69	1-6-69 to 10 9 75	11-9 75 to date		
		2%	3%	2%		
	(ii) Paddy	2%	3%	7% (4% w e f. 7-9-76 having been included in the list of declared goods by G.O.I.)		
22.	Petrolem product other than Motor Spirit	1-4-66 to 30-9 68	1-10 68 to 31-3-83	1-4-83 to date	1-1-88	It is wro (but petr are taxab 1-1-88, t
		6%	7% (First stage)	8% (First stage)	4%	
23.	Scientific instruments, geometerical and drawing goods, maps, educational charts, instruments boxes and educational globes and instruments such as used in mechanical drawing and bio logy used in schools, and colleges, and or used by students black-lead/pencils and coloured pencils, edible oil and oil cakes	1-4-66 to date				
		6%				
24.	Medicine, drugs and other pharmaceutical preparations	1 4 66 to 30-6 69	1-7 69 to 31-3 83	1 4 83 to date	No Change	
		6%	7% (First stage)	8% (First stage)		
25.	Vegetables ghee, molasses bricks	1 4 66 to 16-11-70	17-11-70 to 31-3 83	1-4 83 to date	No Change	
		6%	7% (First stage)	8%		
25 A	Cement			[Cement has been included in (Schedule 'A' w e.f. 9 1) Hence it has become since then] (1% w.e.f.		

			1-4-83)	
Tea, Cycles paper (other than news print), card-board, straw boards and their products and attaches	1-4-66 to 30-5-72 6%	1-6-72 to 31-3-83 7% (First stage)	1-4-83 to date 8% (First stage)	No Change
Aerated water, mineral of water sold in bottles or sealed containers	1-4-66 to 22-8-73 Exempted	23-8-83 to 31-3-83 7% (First stage)	1-4-83 to date 8% (First stage)	No Change
Leather	21-9-76 to date 4%			
Motor Spirit	1-1-88 6% (First stage)			
Gunny Bags and bags made of H.D P.E.	18-3-88 4%			

Vegetable oil when sold to the refineries in the state for the purpose of refining and selling the refined oil in the course of inter state trade or commerce only .. 1%

All kinds of Chappals and Shoes with maximum retail price not exceeding rupees 30/ per pay .. Exempt 1-4-92

Parts of Agricultural implements .. Exempt

Bread Exempt w.e.f. 1-4-91

Seeds certified by the Certificate Agency under the Seed Act, 1956 when sold in seed bags and containers Exempt w.e.f 1-4-91

Three wheeler	1-4-92 4%		
Tea	1-4-92 4%		
Matches	1-4-92 4%		
Tractor Tyres and Tubes including flaps	1-4-92 4.5%		
Blankets manufacture by Composit Units	3% 23-11-93		
Desi Ghee	4% 1-4-94 to 31-3-94	5% 1-4-94 to 31-3-95	
"(i) Non-ferrous industrial metal products ingots, bars, slabs, sheets circles, strips, rods, wires, tubes, angles and scrap			Two paise in a rupee."
Dyes and Chemicals	4% 1-4-92		

Surcharge was levied at 2% on the tax except on declared goods for the period 1-12-71 to 30-11-72 and 2-5-73 to 31-8-77. 15% w.e.f 1-9-77 to 31-3-78. It has again beem fixed at 2% w.e.f. 1-4-78 and 10% w.e.f. 1-1-88.

Table of Rates of Sales Tax under the Central Sales Tax Act, w.e.f 1st April, 1966 to date

Serial No	Item	Rate of Tax alongwith date from which enforced		
1.	General Goods			
	(i) Inter-States sales to Registered Dealers	1-4-66 to 30 6 66	1-7-66 to 30-6-75	1-7-75 to date
		2%	3%	4%
	(ii) Inter State Sales to Unregistered Dealers	(a) 1-4-66 to date		
		10%		
		(b) 1-4-83 to date		
		10% or 12% (as the case may be)		
2	Declared Goods-			
	(i) Sales to Registered Dealers except Cotton Yarn	1-4-66 to 13 11 67	14-11-67 to 30-6 75	1-7-75 to date
		2%	3%	4%
	(ii) Sales to Unregistered Dealers	1-4-66 to 13-11 67	14-11-67 to 20-6 72	1-7-75 to date
		2%	3%	8%
2-A	Cotton Yarn-			
	Sales either to Registered or Unregistered Dealers	1 4-66 to 31-7 66	1-8-66 to 13-11-67	14-11-67 to 30-9-6
		1%	2%	1%
		1 10 68 to 19-4 79	20-4 79 to date	
		1%	2%	
3	Dry Fruits-			
	(i) Sales to Registered Dealers	1-4-66 to 30-3-67	1-4 67 to 30 6-75	1 7-75 to date
		1%	3%	4%
	(ii) Sales to Unregistered Dealers	1-4-66 to 30-4 66	1-5 66 to date	
		3%	10%	
4	Scientific goods sold in Educational Instit and Medical Institutions not being Registered Dealers	1-4-66 to 19-6-74	20-6-74 to 23 9 75	29-9 75 to date
		6%	3%	4%
5	Sales to dealers former Frency Establishment	As under Item I (Above)		
6	Sales of goods in Goa, Daman and Diu	Ditto		
7	Goods subject to a tax at lower rate under the Punjab General Sales Tax Act, 1948/Haryana General Sales Tax Act, 1973	At the same rate as applicable, under the Central Sales Tax Act of goods which are subject to the generally at the rate lower than 3% (4% from 1-7-75) under the General Sales Tax Act.,		
8	Woollen Carpet Yarn including "Katti"-			
	(i) Sale to Registered Dealers	1% 22-1 71 to date	17-1-72 against declarations prescribed under the Notification against 'C' Forms with effect from 18 1-72 to date upto 15-3-88 Rescinded vide Haryana Govt. Excise and Taxation Deptt notification 40/CA74/56/5 8/88 Dated 16-3-88	
	(ii) Sales to Unregistered Dealers	2% upto 21-4-75 10% 31-4 75 to date		
9	Bicyles Tyres, Tubes-			
	(i) Sales to Registered Dealers	1% 29-5 71 to 23-3-73 4% 23 3 73 to 5 10-78 2% 6 10 78 to 5-44-79	6-4 79 to 25 2-80 4%	26-2 80 to date 1%
	(ii) Sales to Unregistered Dealers	10% to date		
10	Timber (but not including its products)			
	(i) Sale to Registered Dealers	4% up to 16-3 78		

		2% 17-4-78 to 16-3-79 4% 17-3-79 to date
	(ii) Sale to Unregistered Dealers	10% to date
11.	(i) inter-State sales of oil produced from Sarson, Toria Til and Taramira but not in Hydrogenerated Form and oil cakes produced there from against "C" Form only	4% upto 16-4-71 to registered dealers 1% 16-4-71 to date 10% to date to unregistered dealers
12.	Inter State of Wheat and its flour including Atta, Maida and Suji 2% w.e.f 1-10-89 and Maize and its flour Bajra and its flour, Ghat Barley and its flour, Paddy, Rice, Gram and Dal Gram and flour Churi (wond) Mung and Dal Mung, Mash and Dal Mash Moth and Dal Moth, Masoor and Dal Massor, Malka Masoor and Dal Malka Masoor, Arhur and Dal Arhur, Jowar and its flour, Gowara and its flour and Gaur Girl or Gaurar Meal Dried Pea and its Dal and flour and Chilka of all food grains cereals and pulses	4% when sold to registered dealers 8% when sold to unregistered dealers
13.	Inter State Sales of bicycles, their parts and accessories but including tyres and tubes when sold separately against 'C' form	29-5-70 to 28-5-72: 1%; 29-5-72 to 28-11-72: 1%; 29-11-72 to 31-3-73: 1% 1-4-73 to 27-6-73: 1%; 28-6-73 to date: 2%
Note :	The words but not including tyres and tubes when sold separtely were inserted w.e.f. 28-6-73	
14.	Inter State Sales of any goods by the dealers of Haryana to N.S.D. Industrial Houses for Blinds Bombay-18	Tax free
15.	Inter-State Sales of any goods to United Nations Children's Fund (UNICEF)	Tax free 21-9-76 to date
16.	Inter State Sales of Metal Utensils against "C" Forms only	1%17-3-77 to 27-5-77; 28-5-77 to 19-9-79: 4%; 20-9-79 to 19-3-80: 4%; 20-3-80 to date: 4%; 18-3-88: 3%
16-A	Pressure Cookers	18-1-88: 3%
17	Inter-State Sales Sheets Circles Commerical Sheets and Industrial Sheets to registered dealers against "C" and "D" forms	1%2-1-71 to date; (against 'D' form 1% w.e.f.28-3-80); 20% w.e.f.25-11-94 to date
Note :	The words non-ferrow wire (except electric wires) 100s Ships and tubes added w.e.f.25-11-94)	
18.	Inter-State Sales of Graphite Pencils (Popularly known as lead pencils) against "C" forms	Exempt (w.e.f. 4-2-80)

Rate of tax under Central Sales Tax Act,1956

1.	Sunflower seed oil	1% against 'c' form w.e.f. 1-4-95
2.	Pulses (whether whole or split with or without husk).	2% w.e.f 1-4-92
	Fuel efficient motor-cars or vans of engine capacity not exceeding 1300 c.c	(i) 2% against 'c' form w.e.f. 23-11-94 to registered dealers.

		(ii) 8% to unregistered dealers w.e.f. 23.11.94	
8.	Plain,wired, figured and rolled glass sheets.	2% against 'c' form w.e.f. 4.12.95	
9.	Dorments/weigh bridges	2% w e.f. 1.4.73 to 31.5.95 vide notification dated 31.5.95 4% w e.f 1 6 95	
9.	Sale of goods manufactured in the states of Haryana by dealers holding a valid exemption certificate u/r 28A of HVAT Rules,1975.	no tax w.e f. 1 4.88 vide notification dated 4 9.95	
10.	Inter State Sales of all goods to the Central Purchases service operated by the Catholic Hospitals Association of India againsts payment in foreign exchange received through BEGHCA Aucheon, West Germany on production of certificates parscribed under the notification by the purchasing dealers.	Exempt (w.e f. 13-11-79)	These words were inserted w.e.f 20-9-79 to date
11.	Inter-State Sales of Indigenous Tractors of customers/ unregistered dealers I.S.S of Tractors regd. dealers.	4%(w e.f 1-4 81 to 31-3 86 & 1-4 86 to 13 3 87) 4% w e.f 10-5 88 to date 2% w.e.f. 1-2-91 to date	
11.	Inter State trade of commerce of ferrous and non ferrous Metal utensils to any unregistered dealers outside the State of Haryana	4%(1 11-85 to 31 3-86) & 1-4 86 to 31 3-87	
11.	Inter-State trade or commerce of Gram dal not including whole to any registered dealer having his place of business in any other State or Union Territory subject to production of declaration in form 'C'and where no such declaration is produced 4% w.e.f 1-4-90 "w.e.f.1-4 86 to date."	2%(1 11-85 to 31 1-86) extended upto 31-3-87 extended upto 31 3-90 4% (1 11 85 to 31 3-86) extended upto 31 3-87 2% extended upto 31 3-90	2% w e.f 1-4-90 to date

8 ENTERTAINMENT DUTY

The table below indicates the rates of Entertainment Duty levied under the Punjab Entertainment Duty Act, 1955, as amended from time to time :-

	1962-63	1963-64	1964-65	1965-66	1966 67	1967 68	1968 69	1969 70	1970-71	1971 72	1972 73	1973 74	1974 75	1975 76	1976-77	1977-78	19
	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Percent	Pe
										w e.f 12-12 70		w.e.f. 19-11 71	w e f 15-1 73		w e f 1-9-77		
Entertainment Duty Payment for admission																	
(1) when does not exceed 25 paise	0 12	50	50	50	50	50	50	50	60	75	75	100	100	100	100	125	125
(2) exceeds 25 paise but does not exceed 50 paise	0 25	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(3) exceeds 50 paise but does not exceed Rs 1	0 45	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125
(4) exceeds Rs. 1 but does not exceed Rs. 2	0 88	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100	125

(5) exceeds Rs 2 but does not exceed Rs.3	1 35	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100 125
(6) exceeds Rs 3 but does not exceed Rs.4	1 75	50	50	50	50	50	50	50	60	70	75	100	100	100	100	100 125
(7) exceed Rs.4 but does not exceed Rs.5	2 30	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100 125
(8) exceed Rs.5 but does not exceed Rs.7.50	3 25	50	50	55	50	50	50	50	60	60	75	100	100	100	100	100 125
(9) exceed Rs.7.50 but does not exceed Rs.10	4.35	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100 125
(10) For every Rs.5 part there of excess of Rs.10	2.10	50	50	50	50	50	50	50	60	60	75	100	100	100	100	100 125

60+ with effect from 12 12-70, 75% with in effect from 19-11 71.
100% with effect from 5 1-73, 125% with effect from 1-9-77
100% on allotted seats in the front row, close to the screen upto 30% of the total number of seats in cinema hall, provided that such 30 seat are comprised in complete row w.e.f 15-2-78

The propietor of a video exhibiting video show on payment at any place with in the State of Haryana was liable to pay Entertainment Duty in advance quarterly at the following slab of rates,-vide notification No GSR-48/P A 16/55 S.4/3A/Amd (i) 84, dated 29th June, 1984 on the basis of population at any place.

For premises located in Village/Town/City having population of	Rate of duty payable per quarter
(i) Less than 10,000	Rs 10,000
(ii) Between 10,000 to 24,993	Rs 15 000
(iii) 25,000 and above	Rs 25,000

But w.e.f. 1st April, 1989, vide notification No G S.R. 33/P.A 16/55/S 20/89, dated 31st March, 1989 the proprietor of a Video Set exhibiting video shows on payment at any place within the State of Haryana having seating capacity of less than one hundred persons is liable to pay Entertainment Duty in advance quarterly at the following slab of rates :-

For premises located in Village/Town City having population of	Rate of duty payable per quarter
(i) Less than 10,000	Rs 10 000
(ii) Between 10,000to 24,999	Rs 15,000
(iii) 25,000 and above	Rs 25,000

2. The Proprietor of Video Set are falling under sub-section (I) exhibiting shows on payment having seating capacity of one hundred or more persons shall be liable to Pay Entertainments Duty at the rate and in the manner prescribed under section 3.

9-PUNJAB ENTERTAINMENT (CINEMATOGRAPH) SHOWS TAX

This tax was imposed in 1954 The rates were revised in October, 1956, Subsequently in January 1960 it was decided to fix all the rates according to the seats occupied and category of the local bodies as under :-

Category of Local Body as given in Punjab Government Revenue Department notification No 7732 E & T(IV)59/1226 dated the 21st January, 1906, (Annexure IV)	Rates of Tax				
	Per show per hundred seats whether occupied or not w.e.f.1 8-1965	Per hundred occupied seats w.e f.1-4 1967	Per hundred seats whether occupied or not w.e.f 19-8 1967	Per hundred occupied seats seats w.e.f 4 2-1971	
	Rs.	Rs	Rs.	Rs.	
Category A ..	1.50	2.60	5.24	5 50	|
Category B ..	1.25	2.20	4 40	4.50	|PI.Type
Category C ..	0.00	1.75	3 50	3.50	|
Category D ..	0.75	1.30	2 60	2 50	|
Category E ..	0.60	0.87	1.74		

Show tax is charged at the rate of 10 per cent of Entertainment Duty with effect from 14th June 1974, and the above categories have been abolished Now this rate has been reduced from 10% to 9% with effect from 8th March, 1979.

10.-TAX ON URBAN IMMOVABLE PROPERTIES

The rate of tax under the Urban Immovable Property Act, 1940 during the year 1960-61 was 10 per cent of the annual value of the property after following a rebate of 10 per cent for repair and certain other dedutions The table below indicates the rate during the subsequent year :-

YEAR	RATE	Remarks
	Per cent	
[illegible]	15	The increase of 50 per cent was made to meet expenditure on Punjabi and Kurukshetra Universities.
1962-63	10	
1963-64	10	The increase of 25 per cent was made under the Temporary Texation Act, 1962
1964-65	10	
1965-66	10	
1966-67	10	Rebate now allowed is 15 per cent instead of 10 per cent with effect form 1st April, 1967
1967-68	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1967.
1968-69	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1968 to 31st March, 1969.
[illegible]	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1969 to 31st March, 1970.
[illegible]	10	The rate of property tax was increased by 50 per cent with effect from 1st April, 1970 to 31st March, 1971.
[illegible]	10	The increase of 50 per cent was made to meet the expenditure Kurukshetra University
[illegible]	10	The increase of 50 per cent was made to meet the expenditure on Kurukshetra University
1973-74	10	Ditto
1974-75	10	Ditto
1975-76	10	Ditto
1976-77	20	The increase of 25 per cent was made to meet the expenditure on K.U.

The Property Tax Act has been repealed with effect from 1st April, 1977 through Haryana Act,.No.22 of 1979

11 TAX ON PASSENGERS AND GOODS

An act "The Punjab Passengers and goods Taxation Act, 1952" was enacted in the Joint Punjab-vide Punjab Act No. 16 of 1952 after receiving the assent of the President of India on the 30th August, 1952 to levy, Charge and paid to the State Government a tax on all Passengers and goods carried by road by a motor vehicle in or through the State of Punjab This was first published in Punjab Government Gazette (Extraordinary) of 1st September, 1952. It was extended to the whole of the State of Punjab with effect from the 1st day of August, 1952,-vide sub sections (2) and (3) of section 1 of this Act. After the Reorganisation of the State of Punjab, it was adopted by the State Government of Haryana also and was made applicable to the whole of State of Haryana, vide Haryana Adaptation of Laws Order, 1968.

Under section 3 of the Punjab Passengers and Goods Taxation Act, 1952, as applicable to the State of Haryana, a tax is levied, charged and paid to the State Government at a rate of the value of fare of freight as the case may be, on all passengers and goods carried by road by a motor vehicle in or through the State of Haryana. The fare and freight are calculated on the basis of fare and rates fixed for the Public Services/ State Transport Authority competent for such under the Motor Vehicles Act, 1939 (Central Act No 4 of 1939). The rate of tax in the year 1960-61 was equal to 1/6th of the amount of fare/freight

The table below indicates the rate of lump sum annual tax payable by owners of Public Carriers, Private Carriers, Stage Carriers and contract Carriages in lieu of the tax chargeable on freight and fare, respectively :-

Passengers or goods carried by	From 1-4-63 to 31-1 1964	1965 66	1966-67	1967-68	1968-69	1969-70	1970 71
	Rs	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Contract Carriers							
(1) Scooter Rickshaw (two seaters)	272	272	272	272	272	272	272
(2) Motor Cycle Rickshaw .. (four seaters)	340	340	340	340	340	340	340
(3) Tempo Rickshaw (six seaters)	408	408	408	408	408	408	408
(4) Taxi cars (except those plying on Kalka, Shimla, Pathankot, Dalhousie, Kulu, Mandi, Hoshiarpur, Bhiwani, Nangal Routes)	408	408	408	408	408	408	408
(5) Taxi Station Wagons except that plying on routes mentioned in (4) above	544	544	544	544	544	544	544
(6) Tractorplying with Public Carriers Permist	200	300	300	300	300	300	300 450 from 6-9-1971

	1962-63	1963 64	1964-65	1965-66	1966-67	1967-68	1969-70	1970-71
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Public Carriers								
(a) Public carriers other than those plying on hill routes under countersignature of the authorities in the adjoining State under the Motor Vehicles Act, 1939 ..	540	810	810	810	810	810	810	810
(b) Public carriers plying on hill routes under countersignature of the authorities in the adjoining State under the Motor Vehicles Act, 1939	810	1,215	1,215	1,215	1,215	1,215	1,215	1,215

(c) Public carriers plying on Pathankot, Jammu Routes only	90	135	135	135	135	200	200	200
(d) Tempo Rickshaw plying with public carrier permit	610	610	610	610	610	610	610	610

These rates have been revised for the year 1971-72 (upto 12th April, 1973) which are as under :-

	Rate in 1971-72	Rate in 1972-73	Remarks
	Rs	Rs.	
(a) Public carriers registered under the Motor Vehicles Act, 1939 in Haryana (other than on countersigned or required to be countersigned under the said Act in the adjoining State)	810 w.e.f 9-6 1971	Public carrier registered under the Motor Vehicles Act, 1939, Haryana, Union Territory or any other State of the Indian Union except Punjab and carrying goods in Haryana 10.50 w e.f 21-4 1972	Category (a) and (b) (i) and (ii) were substituted as indicated at (a),-vide Haryana Government Notification No G.S R. 88/P.A 16-52/S 22/71 dated 21st April, 1972, published in Haryana Government Legislative Supplement, dated 21st April, 1972 at page 451.
(b) (i) Public carriers registered under the Motor Vehicles Act 1939 in Haryana with permit countersigned or or required to be countersigned under the said Act in any other State	1,215 from 9-6-1971 to 16-1-1972 810 w.e.f 17-1-1972		(a) This item was substituted-vide the above qoted Notification.
(ii) Public carriers registered under the Motor Vehicles Act, 1939 in Union Territory or any other State (except the State of Punjab with permit countersigned or required to be countersigned under the said Act in Haryana)	1,215 w.e.f 9-6 1971		(b) Vide Haryana Government Notification No. G.S R. 347/ P A. 16/52-S. 22/72 dated 30th October, 1972 consequent upon the termination of the reciprocal agreement between Punjab and Haryana the words except Punjab were omitted from (a) and item (b) was also omitted, thus (a) and (b) were merged,-vide Haryana Government Notification No. G.S.R. 275/ P A. 16/52/2. 22-Amd. 72, dated 29th December, 1972 consequent upon the Western Zone Permit Scheme omitting the previous clause following new clause was inserted.
(iii) Public carriers registered under the Motor Vehicles Act, 1939 in Punjab with permit countersigned or required to be countersigned under the said Act in Haryana	(a) 600 Reciprocal agreement (b) Rs 600 actually being charged	Public carrier registered under the Motor Vehicles Act, 1939 Punjab and carrying goods in Haryana	
(iv) Public carriers registered under the Motor Vehicles Act, 1939 in the State of Gujarat, Madhya Pradesh, Maharashtra, Punjab, Rajasthan or Uttar Pradesh or the Union Territory of Delhi and carrying goods in the State of Haryana	700		
(a) If operating under a reciprocal agreement under the Western Zone Permit Scheme for goods vehicles covering the State of Gujarat, Haryana			

Madhya Pradesh, Maharashtra, Punjab, Rajashtan and Uttar Pradesh and the Union Territory of Delhi		
(b) Public carriers plying on Pathankot-Jammu routes only	135/200	135/1200
Tempos-Rickshawars plying with Public Carriers permit	610	710

	Rate in 1971-72	Rate in 1972-73	Remarks
Contract Carriage	Rs.	Rs	
(1) Scooter Rickshaw (two seaters)	272	272	
(2) Motor-Cycle Rickshaw (four seaters)	340	340	
(3) Tempo Rickshaws (six seaters)	1,000	640	
(4) Taxi Cars	408	408	
(5) Taxi Station Wagons	544	544	
(6) Tractor with public carrier permits	450	450	
Provided further in the case of state carriages carrying passengers on routes given below,the owner may at his option pay to the state Government,per annum,per vehicle,per return trip,the chargeable on the fare or freight subject to the conditions specified against each :-			Same as in the previous
Delhi-Narela via Piao Maniari		2,500 840	Substituted w.e.f. 6-5-86 The rate of fare does not exceed 1,50 per passenger per single journey for the entire route

See Haryana Government Notification No. G.S.R. 61/P.A.6/52/S.22/Amd./71. dated 9th June,1971 published in Legislative Suppliment on 9th June,1971.

	Rate in 1973-74 w.e f. April,1973				
	1974-75	1975 76	1976 77	1977 78	1 4 80
	Rs	Rs	Rs	Rs	Rs
ckshaw(two seaters)	272	272	272	272	272

(ii) Motor-Cycle Rickshaw (four seaters)		140	140	140	140	140			
(iii) Tempo Rickshaw (six seaters)			1,000	1,000	1,000	1,000			
(iv) Taxi Cars		408	408	408	408	408	Rs 408 Rs 25 or trip in the distance to be covered in Haryana does not exceed 402 K.M	1,500 w.e.f 1-4-78 400 w.e f. 1-4-85	2,000 w.e.f 1 10 82
(v) Taxi Station Wagon		544	544	544	544	544			
(vi) Public Carriers used for carrying goods on or through the State of Haryana.	1,250(w e.f. 18-4-1973,- vide Government Notification No. G.S R.61/P A 16/52/S 22/Amd (2)/73, dated 18th April,1973) Rs. 1,500,-vide Notification No. G S R.39/P A. 16/52/S 22/Amd (a)/78,dated 27th March, 1978 and Rs. 2,000 with effect from Ist October, 1982,- vide notification No. G.S.R.94/ P A 16/52/S.22/ Amd (1)/82, dated 14th September,1982.	1,250	1,250	1,250	1,250	1,250			
(vii) Public Carriers registered under the Motor Vehicles Act, 1939 in the State of Gujrat, Madhya Pradesh,Maharashtra, Punjab,Rajasthan or Uttar Pradesh or the union Territory of Delhi and carrying Goods in the state of Haryana --	700 P.A w.e.f. 29-12-72	700	700	700	700	1,000			
(a) If operating under reciprocal agreement under the Western Zone Permit Scheme for goods vehicles, covering the state of Gujrat,Haryana,Madhya Pradesh, Maharashtra,Punjab,Rajasthan and Uttar Pradesh and the union Territory of Delhi.									
(vii-A) Public Carriers registered under the Motor Vehicles Act,1939 in the state of Bihar Himachal Pradesh, Jammu and Kashmir,Punjab,Rajasthan, Uttar Pradesh or West Bengal or the Union Territory of Chandigarh or Delhi and carrying goods in the state of Haryana if operating under a reciprocal agreement under the	700 per annum	700	700	700	700	1,000	Omitted w e.f. 17-9-86,-vide Notification No G S.R 64 E A.16/52/ S /22/Amd (3)/86, dated 17th September,1986.		

	Northern Zone Permit Scheme for goods vehicles covering the states of Bihar, Haryana Himachal Pradesh, Jammu and Kashmir, Punjab, Rajasthan, Uttar Pradesh and West Bengal and the Union Territories of Chandigarh and Delhi, vide Government Notification No. G.S.R.76/P.A./16/S.22/Amd.(74), dated 14th June, 1974 with effect from 1st October 1982, Rs. 2000,-vide Notification No. G.S.R.94/P.A.16/52/S.22/Amd (I)82, dated 14th September, 1982						
viii)	Private Carriers used for carrying of goods in or through the state of Haryana	1,250 w.e.f 18-4-73	1,250	1,250	1,250	1,250	Omitted w.e.f. 13-11-86
ix)	Omitted	..	..	..	..	..	Tractor with Trolley holding any Public Carrier Permit or Private Carrrier Permit,
x)	Tractor with Public Carrier Permit	40	450	450	450	454	
xi)	Tempo Rickshaw, with public carrier permit (loading tempo)	10	610	610	610	610	
xii)	Scooter Rickshaw (loading)	..	..	272	272	272	
xiii)	Motor-Cycle Rickshaw (loading)	..	..	340	340	340	
xiv)	Public Carrier registered under the Motor vehicles Act, 1939 in any of the State/Union Territory of the Union of India and carrying goods in the state of Haryana if operating under National Permit scheme.	..	..	700	700	1000	Tractor with Trolley holding any Public Carrier Permit or Private Carrrier Permit, Omitted w.e.f. 13-11-86
xv)	Public Carrier operating under National Permit Scheme, registered under the Motor vehicles Act, 1939, in any of the states and carrying goods in the state of Haryana.	..	..	..	..	1,500	Omitted w.e.f. 17-9-86,-vide Notification No. G.S.R. 64/PA 16/52, dated 17th September, 1986
)	Public Carrier operating under national permit scheme, registered under the Motor vehicles Act, 1939 in any of the Union Territory within the Indian Union and carrying goods in the state of Haryana, dated 17th September, 1986.						750 Omitted,-vide Notification dated 18-2-87

*Vide -- Notification No. G.S.R. 116/P.A. 16/52-S,22/Amd.(1)75, dated 26th September, 1975.

**Inserted -- vide Notification No. G.S.R. 166/P.M.15/52 Amd.(1)76, dated 16th July, 1976

Provided further that in the case of carrying passenger on route given below owner may, in this option, pay to the State Government, per annum, per vehicle, per return trip the lump sum in lieu of tax chargeable on fare and freight, subject to conditions specified against each :-

Particulars of the route	Amount	Condition if any
1	2	3
	Rs.	
Delhi-Narela via Piao-Maniari	840 1,250 w.e.f 9-10-74 to 1,250 w.e.f 6-5-86	The rate of fare does not exceed 90 paise w.e.f. 17th September,1976,-vide Notification No. G.S R-211/P.A /16/53/S. 22 Amd (2)-76, dated 17th September,1976, 90 paise per passenger per single journey for the entire route,-vide Notification No G.S.R 35/PA 16/52/S 22/86, dated 16th May,1986

Rates with effect from April,1980(4-90)

Passengers or goods carried by	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
(i) Scooter Rickshaw (two seaters)	272	272	272	272	272	272	272	272	
(ii) Motor Cycle Rickshaw(four seaters)	340	340	340	340	340	340	340	340	
(iii) Tempo Rickshaw(six and seven seaters)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
(iv) Taxi Cars		408	408	408	408	408	408	408	
				or *Rs.25 per trip w.e.f. 1-10-80 if the distance covered in the Haryana does not exceed 40 K.M.					
(v) Taxi Station wagon		544	544	544	544	544	544	544	544
(vi) Public Carriers used for carrying through the state of Haryana	1,250(w.e.f. 16-4-1973,-vide Government Notification No. G.S R. 61/P A.16/52/S.22/ Amd (2)/73,dated 18th April,1973) Rs 1,500 vide	1,500 2,000		1,500 (w.e.f 1-4-81	2,000 (w.e.f 1.10.88)	2,000 (w.e f 1.4.85)	2,400	2,400	2,400
(a) Public Carriers having a loading not exceeding ten tonnes used for carrying goods in or through the state of Haryana				Rs 2,400 plus surcharge @ 10%					
(b) Public Carrier having a loading not exceeding ten tonnes used for carrying goods in or through the state of Haryana	Notification No. G.S R 39/P A 16/52/ S.22/Amd.(2) 78, dated 27th March 1978 and Rs.2,000 with effect from 1st October,1982			(w e f 30-1 89)					

						vide Notification No. G.S.R.94/P.A 16/52/S 22/Amd(1)82, dated 14th September, 1982.Rs 2,400 w.e.f. 1.4.85, vide Notification G.S.R 34/P.A. 16/52/S 22/ Amd (1) 85	Rs 2,760 plus Surcharge @ 10% (w.e.f 30-1-89)	
i) Public Carriers registered under the Motor vehicles Act, 1939 in the states of Gujrat Madhya Pradesh, Maharashtra, Punjab, Rajasthan or Uttar Pradesh or the Union Territory of Delhi and carrying goods in the state of Haryana									
perating under reciprocal agreement estern Zone Permit Scheme for goods ehicles covering the states of Gujrat Hary. adhya Pradesh, Maharashtra, Punjab, ajasthan and Uttar Pradesh and the nion Territory of Delhi	1,000	1,000	1,000	1,000	1,000	Omitted w.e.f. 17-9-86,-vide Notification No. G.S.R. 64/P.A 16/52/S.22/Amd. (3) 86,dated 17th Sepember,1986.			

Rates with effect from April,1980(4-90)

engers or goods carried by	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
	Rs.	Rs.	Rs	Rs.	Rs.	Rs	Rs	Rs.	Rs.
A) Public Carriers registered under the Motor vehicles Act, 1939 in the states of Bihar, Himachal Pradesh, Jammu and Kashmir Punjab Rajasthan Uttar Pradesh, West Bengal or the Union Territory of Chandigarh or Delhi and carrying a reciprocal agreement under the Northen Zone Permit Scheme for goods vehicles covering the states of Bihar, Haryana, Himachal Pradesh, Jammu and Kashmir, Punjab, Rajasthan, Uttar Pradesh, or West Bengal and the Union Territories of Chandigarh or Delhi,-vide Government Notification No. G S.R76/P.A / 16/S 22 Amd (74), dated 14th June, 1974 with effect from 1st October 1982, Rs.2.000 - vide Notification No. G.S.R. 94/P A.16/52/S 22/Amd (1)/ 82, dated 14th September, 1982		1,000	1,000	1,000	1,000	1,000	1,000	1,000	

(viii)	Private Carriers used for carrying of goods in or through the state of Haryana		1,500	1,500	1,500 2,000 (w.e.f. 1-10-82)	2,000	2,000 (w.e.f. 1-4-85)	2,400	2,400 (w.e.f 30-1-89) 2,400
(a)	Loading capacity upto ten tonnes								Rs. 2,400+10%S.C.
									Rs. 2,760+10%S.C.
(b)	Loading capacity exceeding ten tonnes								
(ix)	Omitted								
(x)	Tractor with Trolley holding public carrier permit or private carrier permit(Before 13-11-86),Tractor with public carrier permit Notification No G.S R.80/P A.16/52 S.22/86,dated 13th November,1986.		[illegible]	[illegible]	[illegible]	[illegible]	450	[illegible]	[illegible] 450
(xi)	Tempo Rickshaw with public carrier permit(loading tempo)		610	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 610
(xii)	Scooter Rickshaw(loading)		272	[illegible]	272	[illegible]	[illegible]	[illegible]	[illegible] 272
(xiii)	Motor Cycle Rickshaw(loading)		[illegible]	[illegible]	[illegible]	340	[illegible]	[illegible]	[illegible] 340
(xiv)	Public Carrier registered under the Motor vehicle Act,1939 in any of the States or U.Ts within the Union of India and carrying goods in the state of Haryana if operating under National Permit Scheme	1,000	1,000	1,000	1,000	1,000	1,000 1,500	1,000	1,000 1,500

(w.e.f. 17-9-1986,-vide Notification No G.S R 64/P A.16/52/S.22 Amd.(3) 86,dated 17th September,1986 and G S.R 12/P.A,16/52/S. 22/87,dated 18-2-1987).

Note:- (i) Under rule(64) of the Pb Passengers and Goods Taxation Rules, 1952 the lump sum tax shall be payable in equal quarterly instalments with thirty days of the commencement of the quarter to which the payment relates ;and

(ii) w.e.f. 3-6-1988 in case the owner pays the said amount in lump sum for all the subsequent three quarters of a financial year along with the amount payable for the first quarter of the concerned financial year, rebate of Rs. 5% of the amount paid for the said three quarters shall be allowed to him (Notification No S.O 94/P.A.16/52/S.22 Amd II/88 dated 3-6-1988) The first quarter will be from 1st April to 30th June of each financial year.

Section 3A Levy of Additional Tax :- In addition to the tax on the goods payable in terms of section 3, private carriers Public cariers carrying goods within the state of the Haryana shall be liable to pay additional tax w.e.f 1-1-88 at the rate of 10% of the tax payable under section 3 vide Haryana notification/Act No Leg. 2/88, dated 1st January,1988

Provided that in the case of stage carriages carrying passengers on routes given below the owner may at his option pay to the State Government per annum, per return trip, the lump sum in lieu of tax chargeable on fare and freight subject to condition specified against each

Particulars of Route	Amount	Conditions
(1)	(2)	(3)
Delhi Narela via Pi - Maniari	Rs. 840	w e f 3-6-71 subject to the condition that the rate of fare does not exceed 60 paise per passenger on the entire route
	Rs. 1,260	w.e f 9-10-74, vide notification No G S R 133 P.A 16/52/S 22,dated 9th October,1974, subject to the condition that the rate of fare does not exceed 90 paise per passenger on the entire route
	Rs. 2,880	w.e f. 6-5-86 vide notification No. G.S R. 35 PA-16/52/S 22/86, dated 6th May,1986, subject to the condition that the rate of fare does not exceed Rs 1 50 paise per passenger on the entire route.

	Goods carried by	1988-89
(i)	Scooter Rickshaw (Two Seaters)	Rs 272 P A w.e.f 1-4-63
(ii)	Motor cycle Rickshaw (Four Seaters)	Rs 340 P A w.e.f. 1-4-63
(iii)	Tempo Rickshaw (Six and Seven Seaters)	Rs 1.000 P.A. w e.f. 1-4-73
(iv)	Taxi Cars	Rs. 408 P.A w e.f. 1-4-63 of 250 per trip if the distance to be covered in Haryana does not exceed 40 K M. w.e.f. 1-10-80
(v)	Taxi Station Wagon	Rs. 544 P.A w e.f 1 4-63
(vi-A)	Public/Private carrier registered under the M.V Act 1986 in the State of Haryana having a loading capacity exceeding ten tonnes used for carrying goods in or through the state of Haryana	Rs. 2,640 P.A. w.e.f. 1-3-94 (including Addl. tax i.e 10%)
(vi-B)	Public/Private carrier registered under the M.V Act 1986 in the State of Haryana having a loading capacity exceeding ten tonnes used for carrying goods in or through the state of Haryana	Rs 3,036 P.A. w.e f. 1-3-94 (including Addl. tax i.e. 10%)
(vii)	Omitted w.e.f 17-9-86	Omitted w e.f. 17-9-86
(viii A)	The Public/Private vehicles other than column VI above	Rs 3.500 P.A. w e.f. 1-3-94
(ix)	Omitted w.e f 13-11-86	

(x)	Tractor with Trolley holding public carrier permit or private carrier permit (Before 13-11-1986 Tractor with public carrier permit) Notification No. G.S.R./80/P.A.16/ 52/S-22/86,dated 13th November,1986. Substituted,-vide notification No. GSR 9/P.A. 16/52/S-22/Amd. (3)/89, dated 30th January,1989.	.. Rs. 450 P.A. w.e.f. 6-9-71
(xi)	Tempo Rickshaw with public carrier permit (Loading tempo)	.. Rs. 610 P.A. w.e.f. 1-4-63
(xii)	Scooter Rickshaw (loading)	.. Rs. 272 P.A. w.e.f. 1-4-76
(xiii)	Motor cycle Rickshaw (loading)	.. Rs. 340 P.A. w.e.f. 1-4-76
(xiv)	Public carrier registered under the Motor Vehicles Act,1939 any of the states or U.Ts within the Union of India and carrying goods in or through the state of Haryana and operating under the National Permit Scheme (w.e.f. 18-2-87)	Rs. 3,500/- w.e.f. 1-9-93

Note :- (i) Under rule 9(4) of the Punjab Passengers and Goods Taxation Rules,1952 , the lump sum tax shall be payable in equal quarterly instalments within thirty days of the commencement of quarter to which the payment relates; and

(ii) W.e.f. 3-6-1988 in case the owner paid amount in lump sum for all the subsequent three quarters of a financial year along with the amount payable for the first quarter of the concerned financial year, rebate at 5% of the amount paid for the said three quarters shall be allowed to him. (Notification No. S.O.94/P.A.16/82/S.22 Amd.II/88,dated 3-6-1988). The first quarter will be from 1st April to 30th June of each financial year.

Section 3 Levy of Additional Tax :- In addition to the tax on the goods payable in terms of section 3, private carriers and public carrying goods within the state of the Haryana shall be liable to pay additional tax w.e.f. 1st January,1988 at the rate of 10% of the tax payable under section 3,-vide Haryana notification/Act No. Leg. 2/88, dated 1st January,1988 :

Provided that in the case of stage carriages carrying passengers on route given below the owned, may at his option pay to tha State Government per annum, per return trip, the lump sum in lieu of tax chargeable on fare and freight subject to condition specified against each.

Particular of Route	Annual	Condition
1	2	3
Delhi Narela via Pla.- Maniari	Rs. 844	w.e.f. 3-6-71 subject to the condition that the rate of fare does not exceed 60 paise per passenger on the entire route.
	Rs. 1,350	w.e.f. 9-10-74,-vide notification No. H.B.S. 132-P.A 16/82/B 22,dated 9th October,1974, subject to the condition that the rate of fare does not exceed 90 paise per passenger on the entire route
	Rs. 2,000	w.e.f. 6-5-86,-vide notification No. G S R [illegible] dated 6th May,1986, subject to the condition that the rate of

3. STATE EXCISE DUTY

The rates of still head duty on various kinds of country spirit and Indian made foreign spirit and excise duty on Indian made beer,cider,sweets and wine containing alchol fixed since the financial year 1970-71 are as under :-

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Country spirit-									
(a) Plain	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre	8.00 per proof litre
(b) Ordinary spiced	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto
(c) Special spiced	--	--	--	--	20.00 per proof litre	15.00 per proof litre	11.00 per proof litre	11.00 per proof litre	17.00 per proof
2. Indian made foreign spirit	20.00 per proof litre	20.00 per proof litre	20.00 per proof litre	20.00 per proof litre	20.00 per proof litre	21.00 per proof litre	22.00 per proof litre	22.00 per proof litre	22.00 per proof litre
3. Indian made beer and cider	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls	1.00 per bottle of 650 mls	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.	0.50 per bottle of 650 mls	0.50 per bottle of 650 mls	0.50 per bottle of 650 mls.
Cider							1.00 per bottle of 650 mls	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.
4.(a) Sweets and wines containing spirit not exceeding 10	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre

(b) Sweets and wines containing spirit exceeding 20% but not exceeding 30%	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre

	1979 80	1980 81	1981-82	1982-83	1983-84	1984 85	1985-86	1986-87
	Rs.	Rs	Rs.	Rs	Rs	Rs	Rs.	Rs.
1. Country spirit								
(a) Plain	11.00 per proof litre	11.00 per proof litre	11.00 per proof litre	11.00 pet proof litre	11.00 per proof litre	11.00 per proof litre	11.00 per proof litre	11.00 per proof litre
(b) Ordinary spiced	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto
(c) Special spiced	...	...	...	...	...	...	...	...
2. Indian made foreign spirit	22 00 per proof litre	22.00 per proof litre	22.00 per proof litre	22.00 per proof litre	24.00 per proof litre	32.00 per proof litre	32.00 per proof litre	36.00 per proof litre
3. Indian made beer and cider								
(a) Beer	0 50 per bottle of 650 mls	0.50 per bottle of 650 mls.	0.50 per bottle of 650 mls.	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.	1 50 per bottle of 650 mls.	2 00 per bottle of 650 mls	2.00 per bottle of 650 mls.
(b) Cider	1 00 per bottle of 650 mls.	1.00 per bottle of 650 mls	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.	1.00 per bottle of 650 mls.	1.50 per bottle of 650 mls	2 00 per bottle of 650 mls.	2 00 per bottle of 650 mls.
4 (a) Sweets and wines containing spirit not exceeding 20%	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3 00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre litre	3.00 per bulk
(b) Sweets and wines containing spirit more than 20% but not more than 30%	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre

	1987 88	1988 89	1989-1990	1990 91	1991 92	1992 93	1993-94	1994-95	1995-96
	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Country spirit									
(a) Plain	12.00 per proof litre	12.00 per proof litre	9.57 per proof litre	9.57 per proof litre	14.00 per proof litre	16.00 per proof litre	18.00 per proof litre	litre	litre
(b) Ordinary spiced	Ditto	Ditto	2 43 per Addl duty Ditto	2.43 per proof litre Addl duty	Ditto	Ditto	Ditto	Ditto	Ditto
(c) Special spiced	...	...	...	...	...	...	...	...	...
2. Indian made foreign spirit	40 00 per proof litre	40 00 per proof litre	40.00 per proof litre	40 00 per proof litre	40.00 per proof litre	40 00 per proof litre	41 00 per proof litre	41.00 per proof litre	41.00 per proof li

Rum and Spirits proof				15.00 per proof litre	15.00 per proof litre	17.00 per proof litre	12.00 per proof litre	21.00 per proof litre	12.00 per proof litre
3. Indian made beer and cider									
(a) Malt	2.50 per bottle of 650 mls.	2.50 per bottle of 650 mls.	2.50 per bottle of 650 mls	2.50 per bottle of 650 mls	Having alcoholic strength upto 5% Rs 2.00 per above 5% Rs 4.00 per bottle of 650 mls	upto 5% Rs 3.00 per bottle of of 650 mls. Above 5% Rs 5.00 per bottle of 650 mls.	upto 5% Rs 3.00 per bottle of 650 mls Above 5% Rs 5.00 per bottle of 650 mls	upto 5% Rs 3.00 per bottle of 650 mls Above 5% Rs 5.00 per bottle of 650 mls	Rs 3.00 Rs 5.00
(b) Other	Ditto	Ditto	Ditto	Ditto	2.50 per bottle of 650 mls	2.50 per bottle of 650 mls	2.50 per bottle of 650 mls.	2.50 per bottle of 650 mls	2.50 per bottle of 650 mls.
4. (a) Sweets and wines containing spirit not more than 20%	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre
(b) Sweets and wines containing spirit more than 30%	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre

	1979-80	1980 81	1981 82	1982 83	1983 84	1984-85	1985 86	1986 87
1. Plain	(a)11 00 per proof litre	(a)11.00 per proof litre	(a)11.00 per proof litre	(a)11 00 per proof litre	(a)11.00 per proof litre	(a)11.00 per proof litre	(a)11 00 Per proof litre	(a)12.00 Per litre
2. Ordinary spiced	Ditto	(b)Ditto	Add 9.57	(b)Ditto	(b)Ditto	(b)Ditto	(b)Ditto	(b)Ditto
3. Special spiced	...	...	...	...	...	...	...	...

	1987 88	1988-89	1989-1990	1990 91	1991 92	1992 93	1993-94	1994 95	1995 96
(a) Plain	(a)12 00 per proof litre	(a)12 00 per proof litre	(a)12.00 per proof litre 9 57 Addl	(a)13.00 Basic duty 9.57 and 3.43 Addl.duty	(a)14.00 per proof litre	16.00 per proof litre	18 00 per proof litre	20.00 pef proof litre	21.00 per proof litre
(b) Ordinary spiced	(b)Ditto	(b)Ditto	(b)Ditto Basic Excise duty 2 43 Add. Excise duty	(b) Ditto	(b) Ditto	(b)Ditto	(b)Ditto	(b)Ditto	(b)Ditto
Special spiced									

	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87
2. Indian made foreign spirit	22.00 per proof litre	22.00 per proof litre	22.00 per proof litre	22.00 per proof litre	24.00 per proof litre	32.00 per proof litre	36.00 per proof litre	36.00 per litre
3. Indian made beer cider	(a) On beer 0.50 per bottle of 650 mls.	(a) On beer 0.50 per bottle of 650 mls	(a) On beer 0.50 per bottle of 650 mls.	1.00 per bottle of 650 mls	1.00 per bottle of 650 mls	1.50 per bottle of 650 mls	2.00 per bottle of 650 mls.	2.00 per bo of 650 mls.
	(b) On cider 1.00 per bottle of 650 mls	(b) On cider 1.00 per bottle of 650 mls	(b) On cider 1.00 per bottle of 650 mls.	Ditto	Ditto	Ditto	Ditto	Ditto
4.(a) Sweets and wines containing spirit not exceeding 20 percent	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bu litre
(b) Sweets and wines containing 20 percent exceeding but not more exceeding 30 percent	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per b litre

	1987-88	1988-89	1989-1990	1990-91	1991-92	1992-93	1993-94	1994-95	1995-9
2. Indian made foreign spirit	40.00 per proof litre	40.00 per proof litre	40.00 per proof litre	40.00 per proof litre	40.00 per proof litre	40.00 per proof litre	41.00 per proof litre	41.00 per proof litre	41.00 p proof l
3. Indian made beer and cider	(a)2.50 per bottle of 650 mls.	2.50 per bottle of 650 mls	2.50 per bottle of 650 mls.	2.50 per bottle of 650 mls.	upto 5% Rs.2.00 Above 5% Rs. 4 per Per bottle of 650 mls	upto 5% Rs 3.00 Above 5% Rs 5 per bottle of 650 mls	upto 5% Rs 3.00 Above 5% Rs 5.00 per bottle of 650 mls	upto 5% Rs 3.00 Above 5% Rs 5.00 of bottle of 650 mls.	Rs. 3. Rs. 5.
	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	Ditto	
4.(a) Sweets and wines containing proof spirit not exceeding 20 percent	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 per bulk litre	3.00 litre
(b) Sweets and wines containing spirit 20 percent exceeding but not exceeding 30 percent	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 per bulk litre	4.00 litre

Note,- In column 4 (a) and (b) above wines has been exempted for two years with effect from 1st April, 1976.

Cid. Haryana S.O. (P.A.19/S S./3/68 dated the 8th February, 1968 the rate of tax was raised to 5 paise per litre in respect

4. SALES TAX ON MOTOR SPIRITS

Sales Tax on Motor spirits was being levied on the basis at metric system of the rate at 7 (seven) paise per litre with effect from the 13 May, 1960 However,-vide Haryana Government Excise and taxation Notification No. S.O./P.A.I/39/S.3/67, dated the 22nd july, 1967,the rate of sales tax motor spirit was reduced to 4 paise per litre at the first stage,-vide Haryana Government Notification No. S.O./Act, 1959/S. 3,dated the 8th may,1968 the rate of tax was raised to six paise, per litre at first stage of sale of motor spirits, -vide Haryana Government Notification No. S.O.51/P.A.I/39/S. 3/74. dated the 11th April,1974•it was further raised to nine paise per litre, at the first stage of sale, vide Haryana twelve paise per litre at the first stage of sales,-vide Haryana Government Notification No. S.O.117/PAI/09/S. 3/77. dated the 31st August,1977, it was further raised to twelve paise per litre to fifteen paise per litre in respect of petrol at the rate of sale thereof. it was further raised to 6 percent dd valorem at first stage with effect from 14 th September, 1982,-vide Notification No. S.O. 106/ P.A.I.39/S/82, dated the 14th September, 1982

CESS ON SUGARCANE

A tax on the purchase of sugarcane by or on behalf of a sugar factory was levied by the State Government under the provisions of the punjab Sugar- cane (Regulation of purchase and Supply) Act,1953 during the year 1953-54 crushing season at the rate of one anna per manud of sugarcane which was increased to 1 1/2 anna per manud during 1956-57. With the conversion in decimal coinage in the year 1957-58, the tax was fixed at 9 paise per manud. However, with the change in system of weight from manud to quintals, the rate of tax was fixed at 24.12 paise per quintal from 1963-64 which remained in force till 31st March,1970. With effect from 1st April,1970 this tax has been enhanced to 50 paise per quintal. This rate of tax has further been enhanced to 70 paise per quintal with effect from 10th April,1974 and Rs.1.25 per quintal with effect from 26th Nov,1974 The rate of this tax has further been enhanced to Rs.1.50 per quintal with effect from 31st October 1977

An exemption was granted to sugar mills to the extent of 50 paise per quintal in payment of this tax for the period from 1st May,1978 to 10th July,1978 due toless yield of sugar from the sugarcane and crash in sugar prices during the crushing season 1977-78 Therefor, the tax was applicable at Rs.1.50 per quintal with a view to encouraging the purchase of additional standing cane by sugar factories and keeping in view the dwindling recovery, exemption in full was granted to the sugar factories from the payment of purchase tax during the period commencing on the 1st May, 1982 and ending in the close of crushing season 1981-82

There after in the year 1982-83 the 50% exemption was granted in cane purchase tax to the sugar mills i.e. 75 paise per quintal with effect from 15th February,1983 to the end of the crushing season. In the meeting of the Sugarcane control Board held on 21st November,1983 under the Chairmanship of Chief Minister, it was decided that full exemption in cane purchase tax would be granted to the sugar mills for the crushing season 1983 84. Therefor, the purchase tax was not levied for this season. The purchase tax at Rs 1.50 per quintal was levied during the season 1984-85,1985-86,1986-87, 1987-88,1988-89, 1989-90 and 1990-1991. The purchase tax for the season 1991-92 was levied at Rs.1.50 per quintal but full exemption was granted to the sugar mills with effect from 19.6.1992 to 30.6.1992. The purchase tax for the season 1992-93,1993-94 and 1994-95 was leviable Rs.1.50 per quintal and same is liable for the season 1995-96 also.

(Extract from Haryana Government Gazette (Extra) dated the 2nd December 1994)

HARYANA GOVERNMENT
PUBLIC WORKS DEPARTMENT
(IRRIGATION BRANC)
Notification
The 2nd December 1994

No.1/15/93-IW(1)-In exercise of the power conferred by sub-section (1) of Section 65 of the Haryana Canal and Draving Act,1974 and all other powers enabling him in this behalf and with reference to Haryana Government Public Works Department (Irrigation Branch), notification No.1/15/93-IW(1), dated the 27th July 1994 the Governor of Haryana hereby marks the following rules further to amend the Haryana Canal and Drainage Rules,1976, namely:-

1. These rules may be called the Haryana Canal and Drainage(First Amendment) Rules,1994.
2. In the Haryana Canal and Drainage Rules,1976 in the Schedule of water rates para-(I) for Part-I the Following Part shall be substituted, namely:

PART I

A Water rates for the purposes of Irrigation from all canal Lower Chautang Wala Canal)

Class	Crop	RATE PER ACRE				
		Bhakra canal including Ghagar and sarswati canals		Western Jumna Canal Gurgaon Canal rewari Jui, indira Gandhi canal(Now Loharu canal) Birendra Narayan Chakravarti(Siwani) canal and Jhajjar Lift Irrigation scheme /JLN, vide Govt, Notification No. 21/11/79 IW(4),dated 12th May, 1980 Lift Irrigation Schemes		
		Flow	List maintained and operated by cultivators	flow	List maintained and operated by cultivators	per crop
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
	1.Sugarcane (except on kharif channels)	44.00	22.00	37.40	18.70	per Crop
	2. Sugar on Kharif Channels	36 30	18.15	36 30	18 15	Do
	3. Waternuts	36 30	18.15	36.30	18.15	Do
	4. Rice	33 00	16.50	33.00	16.50	Do
	5. Indigo&other dyes,tobacco,poppy,spices& drugs-	27.50	13.75	27.50	13.75	Do
	6. Cotton	27 50	13.75	27.50	13.75	Do
	7. Garden and orchards and vegetables except turnips	27.50	13.75	27.50	13.75	Gardens an orchards per half year the rest per crop
	8. Barley and oats(excepton Kharif channels)	29 70	14.85	20.90	10.45	per Crop
	9. Wheat (except on Kharif channels)	27.50	13.75	19.80	9.90	Do
	10.Melon,Fibres(other than cotton and all crops not other wise specified)	25 30	12.65	25.30	12.65	Do
	11.Maize	22.00	11.00	22.00	11.00	Do
	12.Oilseeds(exceptrabi oilseedson kharif channels)	22.00	11.00	22.00	11.00	Do
	13.Oil Seeds Rabi Crop	29.70	14.85	20.90	10.45	Do
	14.All Rabi crops on kharif channels except wheat and gram	14.30	7.15	9.90	4.95	Do
	15. Wheat and gram on kharif channels	13 20	6 60	8.80	4.40	Do
	16. Bajra,Masur and pulses	22.00	11.00	22.00	11.00	Do
	17. Gram	22.00	11 00	15.40	7.70	Do
	18. Jawer,Cheema,Grass and all fodder crops specified in the able blow including turnips	22.00	11 00	22.00	11.00	Do
	19. Watering for ploughing not followed by a crop in the same or succeeding harvest	3 30	1 65	3.30	1.65	Do
	20.Village and Zila Parishad and panchayat samities plantations-					
	(i) Any number of watering in Kharif	5.50	2 75	6.50	2.75	Do
	(ii)One Watering in Rabi	5 50	2 75	4.40	2.20	Do
	(iii)Two or more Watering in Rabi	11.00	5.50	7.70	3.85	Do

21. Grass-					
(i) Singal Watering in Kharif	5.50	2.75	5.50	2.75	per Crop
(ii) Singal Watering in Rabi	5.50	2.75	4.40	2.20	Do

Notes-(1) Grass given two or more Watering falls under class 18.
(2) Hamp, Indigo, Guara Jantar and arhar ploughed in as green manura before 15th September are not assessable to water rates.

B-Water rates for the part of irrigation from Lower chautang Nala Canal

Class	Crop	Rate Per Acre		
		Flow	Lift Maintained and operated by cultivators	Per crop
		Rs.	Rs.	
1.	sugarcans, rice and Waternuts	22.00	14.30	per crop
2.	Cotton, Indigo and maize	13.20	8.80	Do
3.	Other Kharif crops	8.80	5.50	Do
4.	special rates-single watering before.. ploughing for rabi except wheat and gram followed by a crop	5.50	3.30	Do
5.	Special rates-single watering before-ploughing for wheat and gram followed by a crop	5.50	3.30	Do
Note-	Additional watering after 31st October	4.40	3.30	per acre- All crops except fodder crops including turnips
		2.20	1.65	For fodder crops including turnips

2) In part-II

(a) For serial number 1 and entries there against the following serial number and entries there-against shall be substituted namely:-

1	2	3
.	Brick making and pisewall buildings	Rs. 1.00 per 2500 coubic feet

B) For the serial number 5 and entries there against,the following serial number and entries there against shall be substituted namely:-

1	2	3
'5.	Water supplied in Bulk:	
	(i) Industries and Power Plant	. Rs.50 per 2500 cubic feet
	(ii)Other bulk supplies	.. Rs 10 per 2500 cubic feet

c) In the note in cause (4) for figures "6000" the figures "2500"shall be substituted.

VISHNU BHAGWAN
Financial Commissioner and secretary to Govt.Haryana,
Irrigation and Power Department

TRANSPORT

4 Schedule for Taxation Moter Vehicles with effect from 1st April,1989

Description of Motor Vehicles	Amount rate of the tax
	Rs.
. Motor Cycles including motor scooter and cycles cut with attachment for propelling the same by Mechanical power not exceeding 8 in Weight unladen-	
a) Bicycles not exceeding 200 lbs. in weight unladen	31.25
b) Bicycles exceeding 200 lbs. in weight unladen	62.50
c) Bicycles in (a) or(b) above when used for drawing a trailer or side car in addition to the tax payable therefore	15.65
d) tricycles	62.50
. Vehicles not exceeding 2 C.T.W. in weight unladen adopted and used solely by or for person suffering from any infirmity	6.25
. Vehicles covered with public carriers permiti solely in the course of trade and industry for the transport of good including tricycles weight more than 8 C T W unladen-	52.00
a) Electrically propelled but not exceeding 25 CWT in weight unladen	207.00
b) Vehicles other than such electrically propelled vehicles aforesaid, not exceeding 12 C T.W in weight	...
c) Vehicles exceeding 12 C.T.W. but not exceeding one ton in weight unladen	337.50
d) Vehicles exceeding one ton but not exceeding two tons in weight unladen	660.00
e) Vehicles exceeding two tons but not exceeding three tons in weight unladen	840.00
F) Vehicles exceeding three tons but not exceeding four tons in weight unladen	1200.00
) Vehicles exceeding 4 tons in weight unladen	1500.00
Vehicles if used for drawing a trailer in addition for each trailor provided that two or more motor vehicles shall not be chargeable under this clause with a respect to the same trailor	75.00

3A. Vehicles covered with private carriers permits used solely in the course of trade and industry for the transport of goods (including tricycles weight more than 8 C.W.T.unladen)-	
(a) Electrically propelled but not exceeding 25 C.T.W. in weight unladen	65.00
(b) Vehicles other than such electrically propelled vehicles as aforesaid not exceeding 12 C.T.W.in weight unladen	258.75
(c) Vehicles exceeding 12 C.T.W. but not exceeding one ton in weight unladen	421.90
(d) Vehicles exceeding one ton not exceeding two tons weight unladen	656.25
(e) Vehicles exceeding two tons but not less than three tons in weight unladen	890.65
(f) Vehicles exceeding three tons but not exceeding four tons in weight unladen	1312.50
(g) Vehicles exceeding 4 tons in weight unladen	1500.00
(h) Vehicles if used for drawing a trailor in additional for each trailor provided that two or more vehicles shall not be chargeable under this classes with respect to the same trailor	93.75
4. (i) Motor Cabs with contract carriage permit plying for hire or rhwardar and used for the transport of passengers excluding driver	100.00 per seat
(ii) Tram Cars	18.75 per seat
5. (i) State carriage playing for hire and used for the transport of passengers exeluding the driver and conductor	550.00 per seat Subject to maximum of Rs.35,000,00
(ii) Contract carriage owned by any factory of religious institution and used by exclusively for the carriage of its personnel or development as the case may be	200.00 per seat
(iii) Contract carriage owned by private Companies or by individual and used for carriage of parties or employees of the factories as the case may be	200.00
6. Motor vehicles other than those liable or tax under the foregoing provision of their schedule having a seating capacity of-	
(a) One person	62.50
(b) More than one but not more than three person	117.20
(c) four persons	156.25
(d) More than four persons for every additional seat at Rs. 39.05 per seat	
** 7. Combine Harvest Machine	300.00 per annum
*** 8. Private services Vehicles	400.00 per seat per annum :
9. Vehicles other State and U.Ts.operating in or through Haryana holding National Permits	w.e.f.1-9-93 1500.00

Provided further that on every vehicle not exempt under a inter-state agreement entered into under section 63 of the Motor Vehicle Act,1939 entering the state of Haryana against a temporary permit issued for a period not exceeding fifteen days the tax shall be levied equal to one-twentyfifth of the tax payable per vehicles for a period of one year

* Inserted by Haryana Government,Transport Department Notification No.S.O. 157/P.A. 4/24/S.3/84, dated 28th september 1984 with effect from 1st October,1984.

** Inserted by Haryana Government,Transport Department Notification No.S.O. 87/P.A.4/24/S.3/85, dated 20th October 1985

*** Inserted by Haryana Government,Transport Department Notification No.S.O. 173/P.A.4/24/S.3/89, dated 20th November,1989

**** Inserted by Haryana Government,Transport Department Notification No.S.O. 63/P.A.4/24/S.3/93, dated 31th August,1993.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT
Notification
The 31st August, 1993

No.S.O.63/P.A.4/24/S 3/93. In exercise of the power conferred by sub-section (I) of section 3 of the punjab Motor Vehicles Taxation Act,1924, and all other power enabling him in this behalf,the Governor of Haryana hereby makes the following amendment with effect from the 1st September,1993, in the erstwhile Punjab Government Transport Department notification No. 4546/T,dated the 13th July,1954 in its application to the State of Haryana namely:-

AMENDMENT

In the erstwhile Punjab Government notification No.4546/T,dated the 13th July,1954 in the schedule, after serial number 8 and entries there against the following series number and entries thereagainst shall be aided with effect from the 1st September,1993 namely:-

"Vehicles of other State and union Territories operating in or through Haryana holding National permits Rs.1500"

L.M. GOYAL
Secretary to Government,Haryana,
Transport Department.

HARYANA GOVERNMENT
TRANSPORT DEPARTMENT
Notification
The 30th June, 1993

No. S.O. 49/P.A.4/24/S. 15/93 -In exercise of the powers conferred by section 15 of the punjab Motor Vehicles Taxation Act,1924 and all other powers enabling him in this behalf and reference to Haryana Government,Transport Department Notification No.S.O 46/P.A. 4/24/S 15/93,dated the 10th June 1993, the Governor of Haryana hereby makes the following rules further to amend the punjab Motor Vehicles Taxation Rules, 1925,in their application the State of Haryana namely:-

1.(1)These rules may be called the punjab Motor-Vehicles Taxation(Haryana first Amendment)Rules,1993.

(2)These rules shall come into force with effect from the 1st July,1993.

2. In the punjab Motor Vehicles Taxation Rules,1925,after rules 3, the following rules shall be inserted, namely:-

"3A. Lumpsum one-time tax on two wheelers:(I)The rate of lumpsum one-time tax on two wheeler motor -vehicles i e.moped used for personal purposes having unladen weight not exceeding 90.72 kilograms, shall be one hunderd fifty rupees and on other two wheelers motor vehicles i.e.motor cycle or scooter having unladen weight exceeding 90.72 kilograms, it shall be five hundred rupees which shall be payable at the time of registration

Provided that for two wheeler motor-vehicles registered before the commencement of these rules, it shall be optional for the person who keeps the motor-vehicle for use either to pay the tax in instalments as specified in section 3, or to pay the same in lumpsum as onetime tax as hereunder specified:-

Serial No.	Duration of use of motor vehicle since the date of registration	Rate of tax on motor vehicles having unladen weight not exceeding 90.72 kilograms(moped)	Rate of tax on other two wheeler motor vehicles having unladen weight exceeding 90.72 kilograms (motor cycle scooter)
1	2	3	4
		Rs.	Rs.
1	Less than 1 year(i.e where token tax has been paid for full one year)	150	500
2	1 year or more but less than 3 years(i.e.where token tax has been paid for 2 or 3 years	120	400
3	3 years or more but less than 6 year (i.e.where token tax has been paid for 4,5 or 6 years)	90	300
4	6 years or more (i.e. where token tax has been paid for 7 years or more)	60	200

(2) The rate of lumpsum one-time tax on a two wheeler motor-vehicles used for drawing a trailor, aside car, shall be rupees one hundred inaddition to the amount of one time tax of the time of registration.

(3) The rate of lumpsum one-time tax on a two wheeler motor vehicles adopted and used solely by or for a person suffering from any infirmity shall be thirty-five rupees payable at time of registration of vehicles:

Provided that motor-vehicles registered before the commencement of these rules, it shall be optional for the person who keeps the motor-vehicles for use either to pay the tax instalments as specified in section 3, or to pay the tax in lumpsum as hereunder specified:-

Sr. No.	Duration of use of motor-vehicle since the date of registration	Rate of one-time tax
1	2	3
		Rs
1	Less than year(i.e. where token tax has been paid for full 1 year)	35
2	1 year or more but less than 3 years(i.e where token tax has been paid for 2 or 3 years)	28
3	3 years or more but less than 6 years(i.e where token tax has been paid for 4,5 or 6 years)	21
4	6 year or more (i.e where token tax has been paid for 7 years or more)	14

(4) The rate of lumpsum one-time tax on a care used for personal purposes shall be payable at the time of registration of car as follows:-

	Rs.
a) Having seating capacity of 4 persons	1,500
b) For every additional seat	400

Provided that car registered before the commencement of these rules, it shall be optiona for the person who keeps the car for use either to pay the tax in instalments as spicified in section 3, or to pay the tax in lumpsum as here under specified:-

Sr. No	Duration of use of car since the date of registration	Car having upto four seats	for every additional seat
1	2	3	4
		Rs.	Rs.
1	Less than year(i.e. where token tax has been paid for full 1 year)	1,500	400
2	1 year or more but less than 3 years(i.e where token tax has been paid for 2 or 3 years)	1,200	320
3	3 years or more but less than 6 years(i.e where token tax has been paid for 4,5 or 6 years)	900	260
4	6 years or more (i.e where token tax has been paid for 7 years or more)	600	160

L.M. GOYAL
Secretary to Government, Haryana,
Transport Department.

Transport Department is collecting token tax frm the personalised vehicles as well as various types of vehicles such as goods carriages/ Private service vehicles contract carriages,etc.

The composite tax on the vehicles covered under national permit scheme has been enhanced from Rs.1,500 to Rs 5,000 per annum for Haryana State with effect from 1st september,1993 from the vehicles holding National permits of other States which pass through or enter opted Haryana State Provision of Rs.1,500 as token tax has been made out of composite tax. Moreover one time taken tax on personalised vehicles has been levied with effect from 1st June, 1993 in Haryana State i.e. Rs.5,00 for scooter Motor Cycle and Rs.1,500 for car/jeep (four seaters).

HARYANA STATE ELECTRICITY BOARD
SCHEDULE OF TARIFF FOR SUPPLY OF ENERGY

I. DOMESTIC SUPPLY

(i) Availability

Available to consumers for lights, fans, domestic pumping sets and house-hold appliances in the following premises:-

(i) Single private house/flat.
(ii) Hostel of education Institution (including Mess/Canteen).
(iii) Working Women's hostels run by red Cross and social Welfare Department.
(iv) Aanganwadi Workers training Center set up by Indian Council for Child Welfare.
(v) Places of public worship such as Mandirs, Masjids, Churches Gurdwaras.

NOTES

(i) Private dwelling in which space is occasionally used for the conduct of business by a person residing there in shall also be served under this tariff.

(ii) Where a portion of the dwelling is used regularly for the conduct of a business, the consumption in that portion shall be separately metered and billed under the appropriate Non Domestic or Industrial power tariff. If separate circuits are not provided, the entire supply will be classified under Non-Domestic supply.

(iii) Resale and sub-metering to tenants, other Flats or house-hold and other parties is strictly prohibited except with the permission of supplier in which cases the block of tariff shall not be compounded.

(iv) A hostel shall be considered as one unit and billed without compounding. The supply for residential quarters/flats attached to the educational institution for staff members shall not be compounded.

(ii) Character of service

A.C.50 cycles, single phase, 230 volts;
A.C.50 Cycles, three phase 400 volts (Above 5 KW but upto 70 KW);
A.C.50 Cycles, three phase, 11000 volts or higher voltage (Above 70 KW)

(iii) Tariff

90 paise per KWH for the first 40 KWH per month.
200 paise per KWH for all above 400 KWH per month.

(iv) Fuel Surcharge

As per H.T.Industrial Supply Schedule of tariff.

(v) Monthly Minimum Payment

The monthly minimum charges (excluding service charges etc.) will be as under:-

(a) Upto 1 KW	Rs.20/-
(b) Above 1 KW but upto 10 KW	Rs.20/Plus Rs.10/-for every addl. KW or part thereof in excess of 1 KW
(c) Above 10 KW	Rs.110/-plus Rs.15/-for every addl KW or part thereof in excess of 10 KW

vi) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill a surcharge at the rate of 5% shall be levied for each billing cycles of 2 months on the unpaid amount of the bill the amount is paid in full.

2 NON-DOMESTIC SUPPLY

(i) Availability

Available to consumers for lights, fans, appliances and small motors to all non residential premises such as :-

(i) Business houses :
(ii) Cinemas :
(iii) Clubs :
(iv) Public offices :
(v) Schools :
(vi) Hospitals :
(vii) Hotels :
(viii) Street lighting in Anaj Mandi

(ix) Single point street light connection to HUDA in cases where HUDA erects its own complete street light system and undertakes to maintain the same.

NOTE

Resale and sub-metering to tenants, adjoining house and to other parties is strictly prohibated except with the permission of supplier, in which cases blocks of tariff shall not be compounded.

(ii) Character of Service

A.C. 50 Cycles, single phase 230 volts.
A.C. 50 Cycles, three phase 400 volts.
A.C. Cycles three phase, 11000 volts,or higher voltage)Above 70 KW)

(iii) Tariff

240 Paise per KWH per month

(iv) Fuel Surcharge

As per H.T Industrial supply schedule of Tariff.

(v) Monthly Minimum Payment

The monthly minimum charges (excluding service charges) will be applicable as under:-

a)	Upto 1 KW	Rs 50/-
b)	Above 1 Kw. & upto 20 Kw	Rs 50/- plus Rs.40/- per KW or part there of in excess of 1 Kw
c)	Above 20 KW	Rs 810/- plus Rs.50/- Per KW or part thereof in excess of 20 KW.

(vi) Payment

In the event of the bi-monthly bill not being paid in full within the period specified in the bill, a surcharge at the rate of 5% shall be levied for each billing cycles of 2 months on the unpaid amount of the bill until the amount is paid in full.

3. VILLAGE-CHAUPAL SUPPLY

(i) Availability

Available for lights and fans to be used for village Chaupals owned by the Gram Panchayats/Communities

NOTE

Re-sale and Sub-metering to tenants, adjoining houses and to other parties shall prohibited.

(ii) Character of Service

A.C., 50.Cycles, Single Phase, 230 volts

(iii) Tariff

90 Paise per KWH for the first 40 KWH per month.
200 Paise per KWH for all above 40 KWH per month.

(iv) Fuel Surcharge

As per H.T. Industrial Schedule of tariff.

(v) Monthly Minimum Charges

The monthly minimum charges (excluding service charges) shall be Rs.20/- per connection, (equivalent to Domestic supply with load upto 1 KW)

(vi) Payment

In the event of the bi-monthly bills not being paid in full within the period specified in the bill, a surcharge @ 5% shall be levied for each billing cycles of two months on the unpaid amount' of the bill until the same is paid in full.

4. L.T INDUSTRIAL POWER SUPPLY

(i) Availability

Available to all industrial loads. Agricultural loads e g Wheat Threshers, "Toka" connections including pumps (other than irrigation) upto 70 KW.

Note

Panchayat owned Tubewells or Community Tubewells exclusively used for drinking water in rural areas in Bhiwani District would be billed on A.P. Tariff in place of L.T. Industrial Tariff.

(ii) Character of Service

A.C.50 Cycles, Single Phase 230 volts or
A.C.50 Cycles, Three Phase,400 volts or
A.C.50 Cycles Three Phase, 11000 volts for load above 20 KW.

NOTE

L.T.Industrial supply consumer who opt for getting supply on 11 KV shall be metered on L.T.

(iii) Tariff

Energy Charges	240 paise per KWH per month subject to a monthly minimum payment as per Clause (vi) below.

(iv) Fuel Surcharge

As per H.T. Industrial Supply Schedule of tariff

(v) Factory Lighting

The consumption for bonafied factory lighting will be included for charges under the above tariff. Supply to residential quarters if any attached to the factory will be separately metered and billed under schedule 'D.S.' for connections having load above 20 KW but upto 70KW.

(vi) Monthly Minimum Payment

(a) The monthly minimum payment shall be Rs.50/-per KW or part thereof of the connected load.

(b) The industrial consumers seeking temporary disconnection of supply shall submit their written requests giving there in specific reasons for the same to S.D.O (OP) concerned at least one month in advance from the date on which the disconnection is being sought. Such requests for a maximum period of six months shall be examined and decided by Xens (OP) in the case of L.T. Industrial consumers and by S Es(OP) in the case of H.T industrial consumers keeping in view the merits of each case. The request for temporary disconnection beyond a period of six months shall be referred by respective SEs to CE/OP concerned for decision CE (OP) may allow temporary disconnection for a maximum continues period of 12 months on the merits of each case. While considering such requests for temporary disconnection, the following guidlines to be kept in view :-

(i) The consumer is not a defaulter of Board's dues, Whether disputed or un-disputed.

(ii) The consumer seeking temporary disconnection under "Force Majeurs Clause" is not required to submit their requests one months in advance as stapulated under above para.

(iii) The Force Majsure Condition for the purpose of this clause will include only the following.

(a) Acts of God e.g. Floods, Tempests, Earthquake, lightening.

(b) Acts of civil and Military Authorities e.g. Wars, Mutiny, Civil commotion/ disturbances, Riots.

(c) Other Force majeure reasons- fires, Strikes, Lockouts.

Note:-The disputes between partners, shortage of fund and raw materials etc... will not be considered as force Majeure reasons under this clause.

(iv) The disconnection sought under Force Majeure reasons Must be supported by documentary evidence issued by concerned Civil Authorities.

(v) The T.D.C.O. under Force Majeure reasons can be allowed even beyond a continues period of 12 months by CE(OP) concerned, The CE(OP) will however submit periodical report after every six months relating to temporary disconnections allowed by them to the Chief Engineer/Commercial, HSEB, Panchkula

(vi) The requests for further extension of temporary disconnection who have been allowed T.D.C.O. for a period upto 12 months shall be considered only after a minimum period of six month from the date upto which the last disconnection was allowed e.g in case a consumer seeks temporary disconnection for 12 months and the same is allowed from 1-1-92 to 31-12-92 and if he applies for further extension the same will not be allowed before 1st July,1993. During the intervening period i.e. for the period 1st Jan,1993 to 30th June,1993 ne will be billed on normal tariff as if there were no temporary disconnection.

(vii) The Industries which are allowed temporary disconnection will pay minimum charges for one month following the month in which temporary disconnection has been allowed and on M.M.C will be levied there after.

(viii) During the period of temporary disconnection beyond one month the consumption of industry for repair work and factory lighting, if any, upto 5% of the monthly average consumption of preceding six months' (or less, if 6 month consumption is not available) will be charged at 200% of the normal tariff. In case of excess consumption than the said limit of 5% the temporary disconnection facility shall be considered to have been with drawn from that month and the consumer shall be billed on normal tariff as if there were no temporary disconnection.

(vii) Capacitor Surcharge

(a) All the consumers are required to install shunt capacitors of adequate rating and of ISI mark manufactured by the standard firms approved by the Board No new connection shall be released with out installation of such shunt capacitors, Rating of LT shunt capacitors required to be installed on various sizes of motors shall be as under :-

Sr.No	Rating of motors(BHP)	KVAR rating of LT capacitors for various R.P.M of the Motors		
		750 RPM	1000 RPM	1500 RPM (mainly applicable to tubewells)
1.	3	1	1	1
2.	5	3	2	2
3.	7.5	4	3	2
4.	10	5	4	3
5.	15	7	5	4
6.	20	9	7	5
7.	25	10	9	7
8.	30	12.5	10	7.5
9.	40	15	12.5	10
10.	50	20	15	12.5
11.	60	22.5	17.5	15
12.	75	25	20	17.5
13.	90	30	25	20
14.	100	35	25	22.5

(b) In case of exisiting consumers where the shunt capacitors have not been installed or where these are found missing or in-operative or damaged one month registered notice shall be served on such consumers to provide the desired quantity of healthy shunt capacitors and in case of non-compliance a surcharge of 10% of SOP amount shall be levied and it shall continue to be levied till the prescribed capacity of shunt capacitors are installed by the consumers. The intimation of installation of shunt capacitors shall be reqired to be given by the consumer through the submission of test report which would be duly verified and accepted by the SDO concerned.

(viii) Excess connected load Surcharge

If the connected load of a consumer exceeds the sanctioned load, the excess load shall be unauthorised load. Wherever use of unauthorised load detected by the Board, and with the unauthorised load there is no change in category of supply viz. L.T Industrial supply to H.T.Industrial supply, the extended load shall be charged at the rate of Rs 50/- per BHP per month for the preceeding six months till complete papers alongwith Advance Consumption Deposit are not submitted for regularising such exte nsion in connected load.

If there is change in category with the extended load i e. L.T. Industrial Supply to H.T. Industrial supply resulting in applicability of higher rate of tariff, the unauthorised load detected during the period of such improper use shall be charged at the rate of Rs.200/-per BHP per month in case such period of improper use cannot be determined,period of six months may be taken prior to the date of detection. The unauthorised load shall be got removed to restore the load to original/sanctioned category.

(ix) Payment

The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill a surcharge of two percant shall be levied on the unpaid amount of the bill for each 30 day successive period or part thereof until the amount is paid in full.

(x) Single point Delivery

The above tariff is based on the supply being given through a single delivery and metering point and at a single voltage supply at other points or at other voltage shall be separately metered and billed.

5. H.T. INDUSTRIAL AND STEEL FURNACE POWER SUPPLY

(i) Availability

Available as primary power to all Industrial and steel furnace consumers for loads exceeding 70 K.W.

(ii) CHARECTER OF SERVICE

A.C, 50 Cycles, 3 phase 11 KV or higher voltage.
For Arc furnaces and mixed load of Arc furnace & Steel Rolling Mills, the voltage of supply would be 33 KV and above, depending upon availablity of bus voltage at the feeding end sub station wherever possible at the discretion of the Board.

(iii) Tariff

Energy Charges	240 paise per KWH per month subject to monthly payment as per clause (vi) below.

Notes:-

(a) The above tariff covers supply at 11 KV. For supply at 3.3 KV and 400 volts, a surcharge of 10% and 25% respectively is leviable. A rebate of 3% shall be allowed for supply at 33 KV and for supply at 66 KV and above a rebate of 6% shall be allowed excepting such industry as may be covered in Note (b) below :

(b) A Surcharge 15P per unit on the above tariff shall be leviable for all Arc furnaces and mixed load of Arc furances and steel rolling mills which are being given supply on 11 KV. For supply on 33 KV and above no surcharge is leviable

For all other Steel furnaces (including induction furnaces and stainless steel furnaces), Steel Rolling Mills (including cold rolling/re rolling, steel/stainless steel mills), mixed load of such steel furnaces and steel rolling mills, a surcharge of 15P/ unit on the above tariff shall be leviable.

(c) The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutives minutes period of the month.

(d) In case supply is given on H.T. but is metered on L.T. side, the energy consumption of such consumers shall be incresed by 3% of the recorded consumption on account of transformation losses

(iv) Fuel Surcharge

The above tariff is based on the basic average fuel cost of 16.60 Paise per KWH generated by thermal plants as follows:-

Coal-650 gm. @ Rs.215/- per M T	=14.00P
Nil-12 ml @ Rs 2120/- per K.L.	= 2.60P
	16.60P

a) For every 10% increase in the delivered cost of coal in the proceeding 6 months, the cost of energy per KWH will be raised by 1.4 paise per unit.

(b) In addition, for every 10% increase in the cost of fuel oil, the cost of energy shall be raised by 0.5 paise per unit.

(c) Financial Advisors of the projects shall intimate the increase in fuel cost of Commercial Section in the first week of March & September, and also as and when the increase in rates is announced by the Central Government C.E (Commereial) will then notify the surcharge element applicable on the bills issued from 1st April and 1st October or as and when the increase is announced by the Central Govt.

(d) Escalation in prices of fuel for operation of the above clause below 5% will be ignored and 5% or more will be deemed as 10%

(e) Fuel Surcharge in furture will be worked out on the basis of coal consumpiton of 750 gms (B-grade) and oil consumption of 25 ml per KWH with affect from 1st December, 1987.

v) Factory Lighting and Colony Supply

All consumption for bonafide factory lighting including those of canteen and Hospital, factory staff quarters, street lighting of the colony and the shopping center within the factory premises shall be included for the charge under the above tariff.

(vi) Monthly Minimum Payment

(a) Monthly Minimum payment shall be Rs.60/- per KVA of the contract demand in case of industries other than Steel furnaces/Rolling Mills etc The Monthly Minimum payment shall be Rs 120/- per KVA of the Contract Demand in case of Steel Furnaces and Rolling Mills etc.

(b) As per clause (vi-b) of L.T Industrial supply Schedule of tariff

(vii) Contract Demand

(a) The contract demand means the maximum KW/KVA for the supply of which the Board undertakes to provide facilites from time to time.

(b) In case the consumer exceeds his Contract Demand in any month by more than 5% surcherge of 25% will be levied on the SOP/monthly minimum charges (Industrial, Factory, lighting and Colony Lighting)

(c) If in any case the maximum demand is being measured in KW the same shall be converted in KVA by the use of actual power factor.

(viii) Power Factor

The monthly average power factor of the plant and apparatus installed by the consumer shall not be less than 85%. The monthly average power factor shall mean the ratio expressed, as percentage of total KWH to total KVAH supplied during the month. The ratio shall be rounded upto two figures. In case the monthly average power factor falls below 85% the consumer shall have to pay a surcharge of 1% of SOP charges for each 1% decrease in the power factor upto 80% and 2% of SOP charges for each 1% decrease in Power Factor below 80%.

(ix) Peak Load Exemption Charge (PLEC)

The H.T. Industrial consumers availing special dispensation or exemption during evening peak load hours notified by the Board from time to time shall be billed at extra charge of Rs.1/-per unit over and above the normal tariff. For this purpose, time of the day (T.O.D.) meters shall be provided. Till such time, these meters are provided, the monthly consumption for this purpose shall be worked out as under:-

Monthly comsumption per KVA

of the demand exemption/relaxation=1x0.85(power Factor)xNo. of peak load Hours x No.of days.

(x) Payment

The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill a surcharge of two per cent shall be levied on the un-paid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

(xi) Single Point Delivery

The above tariff is based on the supply being given through a single delivery and metering point and at a single voltage. Supply at other point or at other voltage shall be separately metered and billed.

6. AGRICULTURAL PUMPING SUPPLY

(i) Availability

a) Available for Irrigation pumping sets .
b) Panchayats owned tubewells or Community tubwells exclusively used for drinking water in rural areas in Bhiwani District.

(ii) Charactor of Service

Alternating Currents, 50 cycles, single phase, 230 volts or three phase 400 volts.

(iii) Tariff .

a) Metered Supply (upto 20 KW or 26 BHP)

(i) Energy Charges — 50.00 paise per unit subject to a minimum of Rs.540/-per B.H.P. per annum.

In the Sub-Tehsil Nahar of Tahsil Jhajjar, Pinjore Block of District Ambala, where the water is deep and scanty, the following concessional tariff shall be applicable:-

(i) For electric pumping sets installed in the wells for which the bed level is upto 50 ft.	50 Paise/Unit subject to a minimum of Rs.540/-per BHP/Annum
(ii) For electric pumping sets installed in the wells for which the bed level is from 51 ft. to 80 ft.	50 Paise/Unit subject to a minimum of Rs 504/-per BHP/Annum.
(iii) For electric pumping sets installed in the wells for which the bed level is above 80 ft.	30 Paise/Unit subject to a minimum Rs.360/ per BHP/Annum.

The concessiional tariff of 30 paise/Unit subject to a minimum of Rs 360/-per BHP per annum shall be applicable to Mohindergarh and Rewari Districts irrespective of the depth of wells.

Note

The entire district if Bhiwani would be treated at per with Mohindergarh and Rewari districts for the purpose of levy of Agriculture Tariff w.e.f 8/9/95.

(b) Metered supply:	(Above 20 KW or 26 BHP) (for Private Agriculteral pumping sets)
Energy charges	50 paise per unit subject to a minimum of Rs.780/ per BHP/annum.

(c) Metered Supply for HSMITC Tubewells

Energy Charges	100 Paise/Unit subject to a minimum of Rs.1080/ per BHP/annum

NOTE

(i) The consumption for bonafide lighting of the pump or machine house upto 2 light points with a total candle power of 80 watts shall be taken as 5 KWH per month, and charhged at the above rates.

(ii) The Consumption of energy through plug points shall be charged at the rate of Rs 5/-per plug point.

(iii) HSMITC will be allowed an allowance of 7% towards line losses if the metering of an exclusive 11 KV MITC feeder is done by a central meter installed in the grid sub station instead of an individual meter on each tubewell connection.

(d) Flat Rate Supply (upto 20 KW or 26 BHP)

Energy charges Rs.65/-per BHP/month

In the sub-tehsil Nahar of Tehsil Jahjjar, Pinjore block of District Ambala, where the water is deep and scanty, the following concessional tariff depending upon the depth of wells shall be applicable:-

(i) For electric pumping sets installed in the wells for which the bed level is upto 50 ft. Rs.65/-per BHP/month

(ii) For electric pumping sets installed in the well for which the bed level of is from 51 ft. to 80 ft Rs.60/-per BHP/month

(iii) For electric pumping sets installed in the wells for which the bed level Rs.43/-per BHP/month

The concessional tariff of Rs.43/-per BHP/month shall be applicable in Mohindergarh and Rewari Districts irrespective of the depth of wells.

The entire district of Bhiwani would be treated at par with Mohindergarh & Rewari districts for the purpose of levy of Agriculture tariff w.e.f. 08.09.1995.

NOTE

i) The existing as well as future tubewell consumers shall have the opition either to be governed under flat rate tariff or under metered supply rate. However option once exercised shall be vaild for minimum one year from the date of implementation and such consumer shall not be allowed to re-exericise option before the expiry of one year period. Existing as well as future tubewell consumers opting for metered supply shall continue to be charged under flat rate for the intervening period til the meters are installed by the Board unless the consumer elects to proviede his own meter.

(ii) The cosumption for banafied lighting of the pump or machine house upto 2 light points a with a total candal power of 80 watts shall be allowed free of cost per tubewell connection.

(iii) The cosumption of energy made through plug points shall be charged at the rate of Rs.5/-per plug point.

(iv) A.P. Consumers running industries other than thrashers and chaff cutters on their tubewell connection and vice-versa, irrespective of the quantum of connected load shall be given metered supply and charged under relevant industrial tariff. They shall however, be subjected to minimum charges as provided in the relevant industrial tariff.

(v) Any consumer who exceeds his connected load will be liable to compensate the Board for all damages occasioned to its equipment or machinery by reason of this default without preduice to this right, the Board may also cause the service of the consumer to be disconnected

(iv) Fuel surcharge

Not Applicable

(v) Annual Minimum charges

The Annual minimum charges for metered supply shall be as under :-

(i) upto 26 BHP or 20 KW: Rs 540/-per BHP per annum

NOTE:-

(i) The following concessional Annual Minimum Charges shall be applicable in Sub-Tehsil Nahar of Tahsil Jhajjar and Pinjore block of Ambala District, where concessional tariff depending upon the depth of well is applicable.

(a) Upto 50 ft.	Rs.540/-per BHP per annum
(b) 51 ft to 80 ft	Rs.504/-per BHP per annum
(c) Above 80 ft.	Rs.360/-per BHP per annum

(ii) The annual minimum charges in Mohindergarh and Rewari District shall be Rs.360/-per BHP per annum irrespective of the depth of wells.

The entire district of Bhiwani would be treated at par with Mohindergarh & Rewari districts for the purpose of levy of Agriculture tariff w.e.f. 08.09 1995.

(b) Above 26 BHP or 20 KW (for private Agriculture pumping sets.)

Rs.780/-per BHP/annum

(c) For HSMITC Tubewells Rs.1080/-per BHP/annum

NOTE

The twelve months period for determining the annual minimum charges shall be taken as 1st November to 31st October. The recoveries shall hwoever be regulated on monthly basis after reviewing half yearly in May and November to be finally adjusted annually.

(vi) Capacitor Surcharge

As per clause (vii) of L.T industrial supply schedule of tariff.

(vii) Excess connected load surcharge

If the connected load of a consumer exceeds the sanctionned load, the excess load shall be unauthorised Wherever on checking, the use of unauthorised extended load is detected by the Board, then extended load would be regularised by getting a one time non-refunable deposit of Rs.1500/- per additional B.H.P. over and above thier sanctioned load. The Advance Consumption Deposit and other documents shall also be submitted by the consumer.

(viii) Payment

The above rates are net. In the event of the monthly bill not being paid in full with in the period specified in the bill a surcharge of two per cent shall levied on the un-paid amount of the bill for each 30 days successive period or part thereof untill the amount is paid in full.

(ix) Single Point Delivery

The above tariff is based on the supply being through a single delivery and metering point and single voltage Supply at other points or at other voltage shall be separately metered and billed.

7. BULK SUPPLY

(i) Availability

Available for general or mixed load (other than industrial) exceeding 10 KW for the following establishments, whether further distribution is invloved or not

(i) M.E.S and other Military Establisments,
(ii) Railways,
(iii) Central P.W.D,
(iv) Institutions,
(v) Hospitals,
(vi) Departmental colonies,
(vii) Schools/Colleges/Educational Institutions,
(viii) Other similar Establishments,

NOTE

(a) Only one connection will be given at one contiguous area reticulation.

(b) So for as hospitals, institution, Schools, colleges, educationsl institutions are concerned, it shall be applicable to those which are owned or run by Govt./Semi Govt. bodies, institutes, charitable bodies, trusts, waqf and religious bodies subject to the condition that no such body is owend/run by individual(s) in their private capacity. To illustrate this, Bulk supply tariff is applicable to Cement Reserch Institute, Ballabgarh and will not be applicable to Eicher Research Institute, Fridabad.

(c) The word hospital shall include dispensaries, clinics, nursing homes, maternity homes.

(d) So for as the applicability of this tariff to hospital is concerned it will also be applicable to units owned/managed by individuals, societies or institutions with not less than 50 beds, provided further that out of which at least 1 /3rd beds are available for non-paying patients run on no profit basis. This tariff would be admissible to the whole hospital against certification by a committee comprising of CMO/S.E/Xen and Deputy Commissioner or his representative to the effect that hospital claming Bulk Supply tariff has 1/3rd bed on no-profit basis.

(ii) Character of Service

A.C, 50 cycles, 3 phase 400 volts. The loads above 70 KW shall be released on 11 KV, 33 KV or 66 KV voltage at the discretion of supplier.

(iii) Tariff

240 paise per KWH per month.

NOTE

The above tariff covers supply at 400 Volts. A rebate of 5% will be allowed if supply at the discretion of the supplier is given at 11 KV, 33 KV or 66 KV.

(iv) Fuel Surcharge

As per H.T. Industrial schedule of tariff.

(v) Monthly Minimum Payment

Rs.50/- per KW or part thereof subject to a minimum of Rs.500/-P.M.

(vi) Payment

The Above rates are net. In the event of the monthly bill not being paid in full with in the time specified in the bill a surcharge of two percent shall be levied on unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full

(vii) Single point delivery

The above tariff is based on the supply being given thruogh single delivery and metering point and at a single voltage. Supply at other points or other voltage shall be separately metered and billed.

8. STREET LIGHTING SUPPLY

(i) Availability

Available for street lighting system including signal systems and road and park lighting in Municipalities, Panchayats, Institution at the discretion of the supplier.

NOTE

1. The street light in Anaj Mandi will be billed on Non-Domostric Tariff.

2 Single point street light connection to HUDA in cases where HUDA erects its own complete street lighting system and maintain the same as well will be billed under Non-Domestic Tariff.

(ii) Character of Service

A.C, 50 Cycles, Single phase, 230 volts or three phase, 400 volts.

(iii) Tariff

Enery charges 240 paise per KWH per month

(iv) Fuel Surcharge

As per H.T. Industrial schedule of tariff.

(v) Line Maintenance and Lamp Renewal Charges

A. Where the initial installation of complete street light fittings/lamps and their subsequent replacement, is done at the cost of the Board.

(a) Ordinary lamps

Rs 8/-per point per month

(b) Mercury Vapour Lamps.

Rs 30/-per point per month

(c) Flourescent Tubes

Rs 25/-per point per month

B. Where the initial installation and subsequent replacment of street light fittings is to be done at the cost of the Board and the Board subsequent replacement of lamps is done at the cost of the street lighting consumers.

Rs.5/-per point per month

C. Where the initial installation of street light system has been laid by the Board but complete fittings have either been provided or have been subsequently changed to suit improved or special type of street light/lamps at the cost of the street light consumer and subsequent replacement of such fittings/components and street lamps/ Tubes is also provided by the said consumer.

Rs.3/-per point per month

NOTE

In case of Street Lighting supply to village panchayats a rebate of twenty five percent over the standard tariff (i.e. energy charges and line maintenance and lamp renewal charges) under all categories is allowed.

(vi) Payment

The above rates are net. In the event of the monthly bill not being paid in full with in the time specified in the bill a surcharge of two percent shall be levied on the unpaid amount of the bill for each 30 days successive period or part thereof until the amount is paid in full.

9. RAILWAY TRACTION

(i) Availability

Available to the Railways for Traction loads.

(ii) Character of Service

Alternating current, 3 phase, 50 cycle, 66 KV & above.

(iii) Rate of Charge

Demand Charges		Rs.60/-per KVA per month.
	PLUS	
Energy Charges		240 paise per KWH per month.

(iv) Fuel Surcharge

As per H.T. Industrial supply Schedule of tariff.

(v) Demand Assessment

(a) The demand for any month shall be defined as the highest average load measured in Kilovolt amperes during any 30 consecutive minutes period of the month.

(b) The bill-able demand shall be the actual maximum demand or 65% of the contract demand or 100 KVA which ever in higher.

(c) The contract demand means the maximum KW/KVA for the supply of which the Board undertakes to provied facilities from time to time.

(vi) Monthly Minimum Payment

The demand charges under item (iii) above shall be reckoned as the monthly minimum charge.

(vii) Contract Demand

In case the consumer exceeds his contract demand in any month by more than 7.5%, a surcharge 25% will be levied on the SOP/monthly minimum charges.

(viii) Power Factor

The monthly average power factor of the plant and apparatus owned by the consumer shall not be less than 85%. The monthly average power factor shall mean the ratio expressed, as percentage of total KWH to total KVAH supplied during the month The ratio shall be rounded upto two figures. In case the monthly average power factor falls below 85%, the consumer shall have to pay a surcharge of 1/2% of SOP charge for each 1% decrease in the power factor.

(xi) Payment

The above rates are net. In the event of the monthly bill not being paid in full within the time specified in the bill a surcharge of two percent shall be levied on the unpaid amount of the bill each 30 days successive period or part thereof until the amount is paid in full

(x) Single Point delivery

The above tariff is based on the supply being given through a single delivery and metering point and at a single voltage. Supply at other points or at other voltage separately metered and billed.

10. TEMPORARY METERED SUPPLY (T.M.)

A. TARIFF FOR DOMESTIC AND NON-DOMESTIC SUPPLY

(i) Availability

Available to all domestic and Non-Domestic supply consumer indcluding touring cinemas, theatres, circus.

(ii) Character of Service

A.C, 50 Cycles, Single phase, 230 volts.

(iii) Tariff

(a) 120% of the rates for the highest slab for permanent supply to domestic consumer/Non-Domestic consumers.
(b) The tariff for temporary supply for ceremonial purposes will be covered under Non-Domestic Supply (Temporary)

(iv) Fuel Surcharge

As per rates applicable for permanent supply.

(v) Monthly minimum Payment

(a) Domestic Supply

120% of Monthly Minimum Charges for permanant supply subject to a minimum of Rs. 50/- per connection (excluding Service Charges etc.) will be applicable for each period of 30 days or less

(b) Non-Domestic Supply

120% of Monthly Minimum charges for permanant supply Subject to a minimum of Rs.150/- per connection (excluding Service Charges etc.) will be applicable for each period of 30 days or less

NOTE

The entire supply to touring cinemas shall be charged on Non-Domestic tariff.

B. TARIFF FOR INDUSTRIAL/AGRICULTURAL/BULK SUPPLY

(i) Availability

Available to all industrial consumer including irrigation pumping, lift irrigation, public water supply and bulk supply consumers.

(ii) Character of Service

A.C, 50 Cycles, three phase, 400 Volts or 11 KV at the suppler's option.

(iii) Tariff

(a) Rates as per relevant tariff for permanant supply plus 20%

(b) In the case of large fairs like Kurukshetra, Red Cross etc. Bulk Supply Tariff plus 20% shall be adopted for such category of supply.

(iv) Fuel Surcharge

As per H.T. industrial power supply Schedule of Tariff.

(v) Monthly Minimum payment

As per relevant tariff for permanent supply plus 20% with the further condition that MMC will be charged for each 30 days or less during which the temporary supply has been given.

Special Conditions for Temporary Tariffs 'A' & 'B'

(i) If the Board provides and installs the Service and meter, the consumer shall be charged four times the relevant charges prescribed in the standard schedule of service and General charges respectively for each period of 30 days or less during which the temporary supply has been given.

(ii) If a consumer provides the material for the Service equipment and meter box (the Board installing the same) the consumer shall be responsible for Payment to the Board all above service and departmental charges at the rate of 50% on the cost of labour for erection and dismentlement. In such a case the consumer shall be charged no Service Charges but only four times the relevant general chages (e.g. meter service charges) as referred to in special condition (i).

(iii) 'Before any expenditure is incurred in giving temporary supply cash deposit should be taken in advance from the applicant to cover the following:-

(a) If the service is to be provided and installed by the Board

(i) Service charges (ii)General charges (e.g. meter service Charges)	Calculated according to special condition No.(i)
(iii)Energy Charges	

(b) If the material is provided by the consumer and the service installed by the Board

(i) Erection and dismentlement charges including departmental charges.	Calculated according to special condition No (ii)

(ii)General Charges
(e g meter Service charges)

(iii) Energy Charges.

RATES OF FUEL SURCHARGE

1-10-85	2.5P per Unit
1-04-86	5.5P per Unit
1-10-86	6P per unit
1-04-87	9P per unit
1-12-87	16P per unit
1-04-88	21P per unit
1-10-88	22P per unit
1-04-89	28P per unit
1-10-89	33P per unit
1-04-90	36P per unit
1-10-90	38P per unit
15-10-90	42P per unit
16-08-91	45P per unit
28-12-91	53P per unit
1-04-92	56P per unit
16-09-92	61P per unit
17-02-93	66P per unit
1-04-93	72P per unit
18-06-93	74P per unit
29-01-94	75P per unit (All categories except A.P./DS/VC) on DS-9P/unit w.e.f.29-1-94 on VC-9P/Unit w.e.f.1-2-94
1-04-94	81P per unit (All categories except A.P./DS/VC) on DS/VC-15P per unit.
16-06-94	83P per unit (All categories except A.P./DS/VC) on DS/VC-17P per unit.
11-10-94	85 P/Unit (All categories except AP/DS/VC) on DS/ VC/ 19P/Unit.
28-12-94	NIL (The above Fuel Surcharge merged in energy charges at the time of revision).
01-04-95	5P/Unit (All categories except AP)

NOTE

1. Fuel surcharge is chargeable in addition to the tariff rates to all the categories of consumer except A.P.However, fuel surcharge is chargeable to L.T. industrial power supply (upto 20 KW) with effect from 1-9-88. The fuel surcharge to Domestic supply is chargeable w.e.f. 11-11-93 @ 8 paise per unit. The Fuel Surcharge to village chaupals is chargeable w.e.f. 1-2-94 @ 9 paise per unit.
2. Fuel surcharge will be included in the energy charges while calculating the Monthly Minimum Charges.

UPDATED UPTO 12/12/95

SCHEDULE OF ELECTRICITY DUTY

SR NO	CATEGORY OF CONSUMERS	RATES OF ELECTRICITY DUTY (in Paise/Unit)
1.	Domestic Consumer	10
2.	Non-Domestic Consumer	10
3.	Village Chaupal	Exempted
4	L.T. Industrial Supply Consumer (upto 70 KW)	10
5.	H.T. Industrial Supply Consumer (above 70 KW)	10
6.	Bulk Supply	10% of SOP
7.	Street Lighting Supply	10% of SOP
8.	Temporary Supply	As per relevant schedule of E.D. applicable on permanent supply

NOTE

Electricity Duty @ Rs.1/ per unit will be charged for illumination purposes i.e. ornamental lighting used for display of decoration.

File Name: D:\PROJECTS\TARIFF

SEHEDULE OF GENERAL AND SERVICE CHARGES

(A) SEHEDULE OF GENERAL CHARGES

Item No.	Description	Amount of Charge
1	2	3
1.(A)	Meter Installation Charges (In cases where consumer opts to supply his own meter)	
	i) Single Phase Meter	Rs.50/- per meter
	ii) Three Phase Meter	Rs.100/- per meter
	iii) Three Phase Meter (with CTs & PTs)	2% of the cost of the meter/metering equipment subject to a minimum of Rs.300/-
(B)	Meter Inspection & Testing : if the correctness of a meter belonging to the Board is challenged by the consumers	
	i) Single Phase	Rs 25/- per meter
	ii) Poly Phase whole current i.e.without C.T	Rs 50/- per meter
	iii) L.T meter with C Ts	Rs 250/- per meter
	iv) H.T. & E.H.T. metering equipment	Rs 500/- per meter

NOTE If the challenged meter is found to be incorrect the credit of these charges will be given to the consumer, otherwise these will be forefeited.

2.	Meter changing at the request of the consumer or changing the position of a meter in the same premises when no additional material is required :	
	i) Single Phase	Rs.25/- per meter
	ii) Poly Phase without C.Ts,	Rs.50/- per meter
	iii) L.T. meter with C.Ts.	Rs.250/ per meter
	iv) H.T. & E.H.T. metering equipment	Rs.500/- per meter
3.	Re-sealing charges (where seals are found broken) :	
	i) Meter cup board	Rs.20/-
	ii) Cut Out where it exists independently sealed	Rs 15/-
	iii) Meter cover or Meter Terminal cover (Single Phase).	Rs 60/
	iv) Meter cover or Meter Terminal Cover (Poly Phase).	Rs 150/-
	v) Maximum Demand Indicator or C.Ts chamber	Rs 350/-
	vi) Potential fuses	Rs 350/-

Item No.	Description	Amount of charge
1	2	3
4.	Reconnection :	
	a) Reconnecting/connecting the premises of any consumer who was previously disconnected on account of breach by him of the conditions of supply or his agreement (if any) with the Board or of such provisions of the Act as may be relevant whether the premises to be reconnected/ connected are the same or not	
	b) Reconnecting vacated premises when the period of vacation is less than 30 days and the consumer is the same as the one who vacated the premises.	
	i) Domestic Consumer/village chaupal	Rs.50/-
	ii) Non-Domestic Consumer	Rs.100/
	iii) A.P. Supply Consumer	Rs.60/-
	iv) L.T.Industrial Supply consumer (upto 20 KW)	Rs.250/-
	v) L.T Industrial Supply Consumer (above 20 KW to 70 KW)	Rs.500/-
	vi) H.T. Industrial Supply Consumer (above 70 KW)	Rs.1000/-
	vii) Bulk Supply & Street Lighting Consumer	Rs.500/-

5.	Fuse Replacement		
		Replacing Consumer's fuse or fuses.	Rs.5/-
	Testing Consumer's installation		
	a)	For first test of new installation or of any extension to an existing installation if the installation is found to be not defective and if the Wiring contractor or his representative is present at the test.	Nil

Item No.		Description	Amount of charge
1		2	3
	b)	For first or subsequent test of a new installation or an extension to an existing installation if the installation is found to be defective or if the wiring contractor or his representative fails to be present.	
		i) Single Phase	Rs.50/- payable in advance for each subsequent visit (s) for the purpose of testing the installation.
		ii) Three Phase	Rs.100/- payable in advance for each subsequent visits for the purpose of testing the installation.
7.	(A)	Provision of meter reading cards including PVC Jacket (for DS & NDS consumers)	Rs 5/-
	(B)	Replacement of meter cards found to be missing on consumer's premises	Rs 2/- per card
8.	a)	Replacement of broken glass of meter cup board (when the cause of the breakage is considered to be an act or fault of the consumer).	Rs.10/-
	b)	Replacement of meter glass where the same has been tempered with or broken :	
		i) For single phase meter.	Rs.50/-
		ii) For three phase meter.	Rs.100/-
9.	Supply of duplicate copies of Board's bills :		
	a)	Domestic consumers and Village Chaupal	Rs.1/-
	b)	Non-Domestic Consumers	Rs.2/-
	c)	L.T. Industrial supply (upto 20 KW) & AP consumers	Rs.2/-

d)	L.T. Industrial supply (Above 20KW but upto 70KW) & Street lighting consumer	Rs.4/-
e)	H.T. Industrial consumer (above 70 KW) & Bulk Supply Consumers.	Rs.10/-

Item No.	Description	Amount of Charge
1	2	3
10	Review of Board's bills If the accuracy of bill is challenged by the consumer and a review of the bills is demanded :	
	a) Domestic, Village Chaupal & Non-Domestic consumers.	Rs.2/-
	b) Agricultural & Industrial consumers	Rs.10/-
	NOTE If the bill is found to be incorrect, the credit of fee will be given to the consumer otherwise it will be forefeited.	
11.	Application Processing Charges :	
	i) Application for Domestic Supply, Non-Domestic Supply & Village Chaupals.	Rs.5/-
	ii) Application for L.T.Industrial supply (upto 20KW)	Rs.20/-
	iii) Application for L.T Industrial supply (Above 20KW but upto 70KW)	Rs.100/-
	iv) Application for H.T. Industrial supply (Above 70KW).	Rs.200/-
	v) Application for bulk supply	Rs.20/-
	vi) Application for street Lighting Supply.	Rs.20/-
	vii) Application for temporary metered supply	As per corresponding category or permanent supply
12.	Advance consumption Deposits :	
	i) Domestic supply/Village Chaupals	
	a) Connected load upto 1KW	Rs 30/-
	b) Connected load above 1KW	Rs 45/- per KW or part thereof
	ii) Non-Domestic Supply	
	a) Connected load upto 1KW	Rs.100/-
	b) Connected load above 1KW	Rs 250/- per KW or part thereof
	iii) Agriculture power supply upto 20 KW	Rs.30/- per KW or part there of

Item No.	Description	Amount of charge
1	2	3
iv)	L.T. Industrial supply (upto 70 KW Load)	
	a) upto 20 KW load	Rs.100/ per KW or part thereof
	b) Above 20 KW but upto 70KW load	Rs.300/- per KW or part thereof
v)	H.T. Industrial supply (above 70 KW load)	Rs.300/- per KW or part thereof
vi)	Bulk Supply	Rs 150/- per KW or part thereof
vii)	Street Lighting Supply	Rs.200/- per KW or part thereof

i) Upto 70KW

The Advance Consumption Deposit may be accepted in two equal installments, first instalment along the application and the 2nd installment at the time of compliance of demand notice.

ii) Above 70KW

The Advance Consumption Deposit may be accepted in two equal instalments. First Instalment being 1/3rd (but not less than the first instalment for 70 KW) and (remaining) or 2/3rd at the time of compliance of demand notice."

13. Meter Security Charges :

i)	Domestic Supply		
	a) upto 1KW Load	Single phase	Rs.300/
	b) Above 1KW load	Single phase	Rs 500/-
	c) Above 5KW load	Three phase	Rs.1000/-
ii)	Non-Domestic Supply		
	a) upto 1KW load	Single phase	Rs 500/-
	b) Above 1KW & upto 30 KW	Three phase	Rs 1000/-
	c) Above 30KW & upto 70KW	Three phase C.T. operated meter	Rs.5000/-
	d) Above 70KW	H.T. meter (without trivector meter)	Rs.25000/-
iii)	L.T. Industrial Supply		
	a) upto 20 KW	Single/Three Phase	Rs 1000/-
	b) Above 20 KW	Three phase (upto 30KW)	Rs 1000/-
		Three phase CT operated (above 30KW)	Rs.5000/-
iv)	H.T. Industrial supply Above 70KW	Trivector meter	Rs.25,000/- (if L.T. metering) Rs 55,000/- (if HT metering)
v)	A.P.Supply		
	a) upto 20KW	Three phase	Rs.500/-
	b) Above 20KW	do	Rs.1000/-

Item No.	Description		Amount of charge
1	2		3
vi)	Bulk supply & street lighting supply		
	a) upto 30 KW	Single/ Three phase	Rs.1000/-
	b) Above 30KW & upto 70KW	Three phase CT operated meter.	Rs.5000/-
	c) Above 70KW	HT meter with CtT & PT	Rs.25000/-

B) SCHEDULE OF SERVICE CHARGES

1.	Meter Service Charges :	
	i) Single phase Meter	Rs.9.00/- per meter/PM
	ii) Three phase meter (Direct on mains- permitted upto loads of 30 KW)	Rs.20.00 per meter/PM
	iii) Three phase C.T. Operated meter (to to be provided on loads above 30KW)	Rs.100.00 per meter/PM
	iv) Three phase L T Trivector meter	Rs.500/- per meter/PM or 3 paise per rupee of actual cost of meter (s) & metering equipment and the installation of the same, whichever is higher.
	v) H.T. Trivector meter	Rs.1000/- per meter/PM or 3 Paise per rupee of the actual cost of meter (s) & metering euqipment and the installation of the same. whichever is higher.
2.	Line Service Charges	At a flat rate of 4 Paise per rupee of the cost of Service Line (excluding the cost of 100 ft.) and equipments other than meters except in the case of Industrial/Bulk Supply Connections

Item No.	Description	Amount of charge
1	2	3
3.	Service Connection Charges (For industrial and Bulk Supply Consumers in lieu of monthly line service charges)	

I)	New Connections.	
	i) For loads upto 70KW (Both for Bulk and LT Industrial Supply).	Rs.350/- per KW
	ii) For loads above 70KW	
	a) Bulk Supply	Rs.300/- per KW subject to minimum of Rs.24,500/-
	b) H.T. Industrial Supply	Rs.500/- per KVA of the Contract Demand.

The above service connection charges shall be applicable where the length of new line to be provided is upto 300 meters. This length of 300 meters would include 11KV line (whether over-head or cable), LT Line and service cable. Where this length exceeds 300 meters, the applicant shall be required to pay the cost of 11KV line, LT Line and service cable in excess of 300 meter as additional service connection charges. The additional cost chargeable would be Rs.50/- per meter for loads upto 70KW and the at the rate of Rs.70/- per meter for loads exceeding 70KW No. component of distribution S/Stn. transformer to be created is to be charged.

In case, the proposed connection is to be released on higher voltage than 11KV, the actual cost involved for releasing the connection would also be worked out and the amount recoverable shall be the highest of the following :-

a) Actual cost.

b) Rs.300/- per K.W. in case of Bulk Supply and Rs.500/- per KVA in case of H.T.Industrial supply.

c) Rs 3 lacs.

In case of Independent feeder, the cost of controlling O.C.B. & terminal equipment at Sub-Station end for taking out independent feeder shall also be recoverable in addition to the Service Connection Charges worked out as above.

NOTE:- While recovering the above service connection Charges the benefit of first 100 ft, length of this service is not to be allowed.

Item No.	Description	Amount of charge
1	2	3
II)	EXTENSION IN LOAD	
	i) Extension in load bringing the total load upto 70KW (both for Bulk and LT Industrial supply	Rs.350 per KW (for extension part only).
	ii) Extension in load bringing the total load above 70KW	
	a) For Bulk Supply (chargeable for	Rs 300/- per KW extension part only).
	b) For HT Industrial supply	500/- per KVA of the Contract Demand (Chargeable for extension part only)

Where there is a change of category from L.T. (upto 70KW) to H.T. (above 70KW), the charges would be levied on the additional KVA demand, calculated as under (as an example) :-

Existing sanctioned load	60 KW
Applied load	150 KW with CD of 140KVA
Additional Demand	(140-60)=70KVA ------- .85 (chargeable @ Rs 500/- per KVA)

NOTE :-

i) The line service charges on the original load, if already being levied, shall continue.

ii) While assessing the connected load for working out this charge both general and industrial loads shall be taken into account.

iii) Load, exceeding 70 KW shall be catered on 11KV and above. The above limit shall be applicable both for new and extension cases after taking into account the existing load.

iv) An increase in the connected load without increase in Contract Demand shall not call for payment of service connection charges. However, consumers seeking extension in Contract Demand within the sanctioned connected load shall be required to pay service connection charges on KVA basis on the incremental contract demand.

v) For the new connections no line service charges shall be recoverable and financial justificationn will not be required to be worked out.

Item No.	Description	Amount of charge
1	2	3
vi)	In case due to non-availbility of material with the Board, the applicant supplies the material, due credit of the cost of material supplied shall be given to the applicant from the Service Connection Charges as worked the basis of issue rates as fixed by the Controller of Stores or the actuals on which it is purchased by the Applicants, whichever is lesser .	

4. Capacitor Service Charges:

Sr No.	Size	For AP Consumers	For Industrial consumers
i)	Capacitors upto 3KVAR	Rs.2/-	Rs.4/-
ii)	-do- of 3KVAR	Rs.7/-	Rs.14/-
iii)	-do- of 4KVAR	Rs 9/-	Rs.18/-
iv)	-do- of 5KVAR	Rs.12/-	Rs.24/-
v)	-do- of 7.5KVAR	Rs.20/-	Rs.40/-

NOTES:-

1. Wherever in the above schedule, a rate is expressed as a rate per month or as a monthly rate, it should be held to mean a rate for the full month in excess of 15 days.

2. In case where connection and disconnection takes place in the same month, a full month's charge shall be recovered.

3. In case a consumer elects to pay the cost of the service line, the amount payable by him shall be the estimated cost (as assessed by the Board excluding depart mental charges) of service line (excluding the cost of 100 ft.) and equipment and of installing the same.

4. In case of temporary general and industrial supply, if the service line and meter are provided and installed by the Board, the consumer shall be charged four times the relevant charges provided above for each period of 30 days or less. Concession of first 100 ft. of free service line is not be allowed. Body text for erection and dismentlement. In such a case the consumer shall be

ANNEXURE IX

HOUSING BOARD HARYANA CHANDIGARH

STATEMENT OF GUARANTEE GIVEN BY HARYANA GOVERNMENT AND OUTSTANDING AS ON 31st MARCH, 1995

1. Primary Securities ... Nil
2. Liabilities actually met by Government ... Nil
3. Amount of Guarantees revoked ... Nil
4. Name of the Public Body ... HOUSING BOARD, HARYANA

(Amount in lacs)

Actual No. of Guarantee and date if any	Extent of Guarantee	Amount Guaranted loan actuallly drawn	Rate of Interest	Purpose for which guarantee given	Amount out standing as on 31-3-95	Rate of interest	Amount repaid 31-3-95
2	3	4	5	6	7	8	9
104-IHG-9500 72/2906 25-1-73	24.00	24 00	6 75	Const.500 EWS,Faridabad			24 00
692-IHG-72/3319 25-1 72	80.00	80 00	6 75	I H.S,Faridabad			80.00
209-1HG-73/4000 14 2-73	74.00	74 00	6 75	I H.S.Faridabad			74 00
731-1HG-73/6105 26 2 73	55.00	55.00	6.75	Dedentures, 72 73			55 00
1607-1HG-73/24623 27-8-73	33.00	33.00	6 75	I.H.S.,Panipat			33.00
1556-1HG-73/32719 13-11-73	55.00	55.00	6.25	Debenture, 73-74			55 00
1472-1HG-73/2572 21-2-74	48.00	48 00	6 75	I H.S.,Sonepat			48 00
1957-1HG-74/26102 20-3-74	47.00	47 00	6 75	I H.S.Karanal-II			47.00
64-1HG 74/9377 23-3-74	20.00	20 00	6 75	I.H.S Ambala			20.00
1080-1HG-74/9372 27-3-74	58.00	58.00	6.75	I.H.S Panchkula			58.00
1088-1HG-74/9374 27-3-74	47.00	47 00	6 75	I.H.S Karnal-I			47.00
1802-1HG-74/761 26-4-74	9.00	9.00	5 25	E.W.S Bhiwani		5 25	9.00
1802-1HG-74/761 26-4 74	24 00	24.00	7.25	L.I.G Bhiwani			24.00
1802-1HG-74/761 26 4-74	23 00	23 00	7.25	L.I.G Rohtak			23 00
1802-1HG-74/761 26 4-74	7 00	7.00	5.25	E.W.S.Rohtak		5.25	7.00
2144-1 HG 74/8717 18-5-74	55 00	55 00	6 25	Debenture, 1974 75			55.00
3213-1HG-74/37125 5 12-74	28 00	24 00	6 75	Ambala-II			24.00
103-1HG-74/41782 15-12-74	5 50	5 50	5 25	E.W.S Sonepat		5.25	5.50
103-1HG-74/41782 15-12-74	5 75	4.00	5.25	E.W.S Jind		5.25	

1	2	3	4	5	6	7	8
20.	5403-1HG-74/41752 16 12 74	11.50	10 50	7.25	L.I.G.Sonepat	.	
21.	5403-1HG 74/41752 16 12 74	9.00	9.00	9.75	M.I.G.Sonepat	.	
22.	5403-1HG-74/41752 16-12-74	54.00	54.00	5.25	E.W.S.Faridabad	.	5.25
23.	5403-1HG-74/41752 16-12-74	34.00	30.00	7.25	L.I.G.Faridabad	.	
24	5403-1HG-74/21752 16-12-74	5.00	4.84	5.25	E.W.S Gurgaon	.	5.25
25.	5403-1HG-74/41752 16 12-74	5.00	5.00	7.25	L.I.G Gurgaon	.	
26.	5403-1HG-74/41752 16-12-74 ŷ	16.00	13.15	7.25	L.I.G jind	.	
27.	5403-1HG 74/41752 16 12 74	11.00	6.50	5.25	E.W.S.Kurukshetra	.	
28	5403-1HG-74/41752 16-12-74	19.00	18 50	7.25	L.I.G Kurukshetra	.	
29	4206-1HG 75/1826 7-5 75	55.00	55.00	6.25	Debentures, 75-76	.	
30	2135-1HG 76/16950 20 5-76	24.50	24.50	5.25	W.C.Panipat	0.50	5.25
31.	2154-1HG-76/19953 20-5-76	55.00	55.00	6.25	Debentures, 1976-77	.	
32	2445-1HG-77 12-5-77	1.64	1.64	5.25	E.W.S Hisar	.	5.25
33	2445-1HG-77 12 5-77	2.93	2.93	7.25	L.I.G Hisar	.	
34	2445-1HG 77 12 5-77	2.63	2.31	9.75	M.I.G.Hisar	.	
35.	2445-1HG-77 12-5-77	7.10	7.10	7.25	L.I.G Kuruhshetra	.	
36	2662-1HG 77/15216 13-5-77	55.00	55.00	6.25	Debenture, 77 78	.	
37.	2395-1HG 77 13 12 77	17.76	17,703	5.25	EWS,Panchkula	.	5 25
38.	2395-1HG-77 13-12-77	42.41	42.41	7.25	LIG,Panchkula	.	
39	2395-1HG-77 13 12-77	28.79	28 79	9,25	MIG,Panchkula	...	
40	2395-1HG-77 13-12-77	26.68	26.56	7.25	LIG,Karnal III	.	
41	2395-1HG 77 13-12-77	14.42	14.42	5.25	EWS,Karnal	.	5 25
42	2395-1HG 77 13 12 77	17.11	16 07	9.75	MIG,Karnal III	.	
43.	2/3/78-Hsg 23-3-78	17.63	17.63	5.25	EWS,Sirsa	.	5 25
44	2/3/78 Hsg 23-3 78	11.69	11.69	7.25	LIG,Sirsa		
45.	2/3/78 Hsg 23-3-78	5.87	5 87	9.25	MIG,Sirsa		
46.	2/5/78-1 HG 9 5-78	28.63	28.63	5.25	EWS,Faridabad-VI	0 42	5 25
47.	2/5/78-1 HG 9-5-78	42.81	42 39	7.25	LIG,Faridabad-Vl dabad IV		
48.	2/5/78 1 HG 9-5-78	80.40	77 95	9.75	MIG,Faridabad-IV		
49	2/1/78-1 HG 21 12 78	8.34	8 14	7.25	EWS,Rohtak-II	0 30	5

2	3	4	5	6	7	8	9
2/1/78-1 HG 21-12-78	15.84	15.84	9.75	LIG,Rohtak-II	...	...	15.84
2/1/78-1 HG 21 12 78	13.80	13.80	11.75	MIG,Rohtak-II	...	...	13.80
2/11/78-1 HG 27-2-79	62.51	60.03	7.25	EWS,Faridabad V	2.19	7.25	57.84
2/11/78-1 HG 27-2-79	64.31	64.07	9.75	LIG,Faridabad-V	...	9.75	64.07
29178 27-2 79	55.00	55.00	6.25	Debentures, 1978-79	...	...	55.00
2/6/79-1 HG 13 2-80	90.07	90.07	9.75	LIG,Panchkula-III	...	9.75	90.07
2/6/79-1 HG 13 2-80	48.62	48.62	11.75	MIG,Panchkula	...	...	48.62
2/77/79-1 HG 13-2 80	55.00	55.00	6.25	Debentures, 1979,80	...	...	55.00
2/7/80 1 HG 5-11-80	6.25	4.17	5.25	EWS Jind-III	...	8.25	4.17
2/7/80 1 HG 5-11-80	1.63	1.79	10.75	MIG,Jind-III	...	...	1.79
2/7/80 1 HG 5-11-80	10.71	10.71	8.25	LIG,Gorgoan-I	...	8.25	10.71
2/7/80 HG 5 11 80	12.05	10.90	8 25	LIG,Sonepat-III	...	8.25	10.90
2/7/80 HG 5 11-80	6.45	5.37	7.25	LIG,jind-III	...	...	5.37
2/10/80-1 HG 9-12-80	22.50	20.35	8 25	LIG,Cheeka	...	...	20 35
2/15/80-1-HG 2-1-81	55.00	55.00	6 25	Debentures, 1980-81	...	...	55 00
2/23/81-1 HG 2-4-81	52.07	52 07	8.25	LIG,Panipat-III	...	8 25	52 07
2/3/81-1 HG 30-6-81	49.86	48.91	8.25	LIG,Ambala-I	...	8 25	48 91
2/3/81-1 HG 29-7-81	38.85	38.45	8.25	LIG,Ambala-II	...	10.75	38 45
2/81-1 HG 4-9-81	7.29	7.29	8.25	LIG,Kaithal	...	8.25	7.29
2/81-1 HG 15-9-81	46.56	42.93	10.75	MIG,Ambala-I	...	...	42.93
9/81-1 HG 17-11-81	82.00	82.00	6.25	Debentures, 1981-82	82.00	6.25	...
5(10)-2 HG 22-12-81	29.12	3.02	5.25	Rural KKR Districk	...	...	3.02
5(16)-2 HG 22.12.81	33.76	0.91	5.25	Rural Rohtak	...	...	0.91
.12.81 IHG 25-2 82	198.86	198.06	8.25	LIG,Faribabad 29	...	9.25	198.06
.12.81 IHG 25-2 82	104.44	103.95	10.75	MIG Fbd.Sec 29	...	...	103 95
.10.82-IHG 8-7-83	117.96	117.30	8.25	LIG,P Kaula 19	6.02	8.25	111 28
8.83-IHG 15 2-84	83 00	83 00	8.50	Debentures 83-84	83.00	8 50	...
3.84-IHG 4-1-85	55 00	55 00	9.00	Debentures, 84 85	55.00	9.00	...
.85-IHG 25-4-86	110 00	110 00	9.75	Debentures, 85-86	110.00	9.75	...
.85-IHG 25 4-86	14 89	14.62	8.75	LIG N Sodhian	4.78	8.75	9 84

1	2	3	4	5	6	7	8	9
80.2.26 85-IHG 25-4-86	105.00	105.00	8.75	LIG Fbd. 3	56 77	9 25		48.23
81.2.5 86-IHG 4 11 86	110.00	110.00	11.00	Debentures, 86-87	110 00	11 00		...
82.2.15.86-IHG 9-4 87	8 09	4.44	9.25	LIG Cheeka	...	...		4.44
83.2.20.86-IHG 9-4 87	13.29	13.29	9.25	LIG KKR	3 00	9.25		10.29
84.2.21.86-IHG 6-5 87	24 81	24.81	9.25	LIG Sonepat-15	...	9.25		24 81
85.2.6.87 IHG 9 4-87	50 31	50.31	9.25	LIG Gurgraon-7	9.53	9.25		30.78
86.2.11.87-IHG 27 7-87	23.65	22 35	11.50	Comp.Hsg Sch. Narwana	5.78	...		16.57
87.2.11.86-IHG 5-2 88	55.00	55.00	11.00	Debenture, 87-88	55.00	11.00		...
88.2.4.87-IHG 2 6-87	143.27	119.78	11.05	Comp.Hsg Sch. PNP	25.27	11.05		94.51
89.2.4 87 IHG 2 6 87	42 42	37.36	11.05	Do KKR	4 15	11.05		33.21
90.2.3.87 IHG 2 6-87	142.06	112.72	11.05	Do Rohtak	38.46	11.05		74.26
91.2.16.87-IHG 12-7-88	49 85	43.49	11.05	Do Sonepat	...	11.05		43.49
92.2.10.88-IHG 12 8-88	162 97	146.24	11.05	Do jind	41.28	...		104.96
93.2.4.88-IHG 12-8-88	2 74	2 74	7.25	EWS Hsg Sch Narwana	1.47	7.25		1.27
94.2.6 88 IHG 12-8 88	49 59	46 18	11.05	Comp, Chakarpur	14 51	11.05		31.67
95.2.4 87 IHG 30-11-88	55.00	55.00	11 00	Debenture 88-89	55 00	11.05		...
96.2.8 88 IHG 3-2-89	63.81	51.60	11.05	Com.Panipat	8.94	11.05		42.66
97.2.9.88-IHG 3-2-89	72.68	70 46	11.05	Do Rohtak	32 59	11.05		37.87
98.2.10.88-IHG 3-2 89	32.32	9.20	11 05	Do Kurukshetra	0.65	11.05		8.55
99.2.11.88-IHG 30-11-88	1000.00	599.80	5 25	Flood Relief Scheme	323 03			276.77
100.2.14.87 IHG 15 2 90	55.00	55.00	11.05	Debenture 89-90	55.00	11 05		...
101.2.6.90-IHG 17-5-90	155.78	155.78	11.49AV	Comp Sch Dharuhera	69 44	11 49 AV		86.34
102.2.7.90-IHG 17-5-90	162.18	158.80	11.35AV	Do Bhiwani	103.21	11 35 AV		55.59
103 2.15 90-IHG 25-2 91	27.85	19 87	13.75	HIG(L)Bhiwani	3.02	13.75		16.85
104 2.15.90-IHG 28 1 91	162.04	158.19	13.36AV	Comp.Y Nagar	121 88	11.36		36.31
105.2 14.90 IHG 25.2.91	28.21	27.61	13.75	HIG(U)Y-Nagar	1.28	13.75		26.33
106 2 13 90 IHG 25 2.91	184.34	176.71	13.39AV	Comp.A/City	114.05	13.39		62.66
107.2 13.90 IHG 2 12 90	28 42	23.00	9.25	HIG A/City	18.91	9.25		4.09
108 2 18 90 IHG 28.1 91	114 64	87.99	11.45AV	Comp Bhiwani II	45.73	11.45		41.46
109 2 11 90-IHG 28 1 91	117.02	102.01	11.48AV	Comp.Hsg.Palwal	49.13	11.48		2.88

1	2	3	4	5	6	7	8	9
10.2.91	80-IHG 25.2.91	195.96	172.75	11.49AV	Comp Hsg.Narnaul	95.45	11.49	77.30
11.2.90	90-IHG 25.2.91	41.59	39.60	8.71AV	Comp Hsg.KKR	29.03	8.71	10.57
12.2.92	90-IHG 25.2.91	116.84	192.17	13.26AV	Comp Hsg.KKR	80.48	13.26	111.69
13.2.10.85	-IHG 15.10.90	109.53	109.53	5.85	Nehru Rozgar Yojana	66.63	5.85	42.90
14.2.14.91	-IHG 26.2.92	155.91	142.53	14.00	Comp jind Ph V	87.41	14.00	55.12
15.2.18.91	K IHG 26.2.92	114.60	114.60	13.26AV	MIg Jind Ph.V	76.31	13.26AV	38.29
16.2.21.91	-IHG 27.4.92	125.81	62.84	7.00	Nehru Rozgar (90 91)	27.35	7.00	35.29
17.2.5.92	IHG 13.8.92	63.91	63.91	15.00	Comp Ambala Sec-8	50.86	15.00	13.05
18.2.5.92	IHG 13.8.92	120.76	116.89	15.00	Comp Rohtak Sec 2,3,4)	90.68	15.00	26.21
19.2.2.92	IHG 13.8.92	177.32	177.32	15.00	HIg Fbd.Sec-23	144.99	15.00	32.33
20.2.6.91	-IHG 13.8.92	121.02	120.84	15.00	Comp.Fbd Sec 23	99.15	15.00	21.69
21.2.1.92	IHG 13.8.92	136.04	131.04	15.00	HIG Fbd.Sec.23	...	15.00	131.04
22.2.5.92	-IHG 13.8.93	46.94	46.94	15.00	Comp.Dharuhora	38.10	15.00	8.84
23.2.19.92	IHG 19.1.93	12.27	11.34	11.50	LIG Kurukshetra Sec Sec-3	9.90	11.50	1.44
24.2.19.92	IHG 19.1.93	13.91	13.91	8.00	EWS Rohtak Sec-2,3,4.	11.66	8.00	1.25
25.2.19.92	-IHG 19.1.93	6.93	6.81	8.00	EWS Sector-3	5.59	8.00	1.22
26.2.19	92 IHG 19.1.93	14.77	12.41	8.00	EWS Shahbad Sec-1	10.14	8.00	2.27
27.2/22/92	IHG 26.2.93	41.81	41.81	11.50	LIG Rohtak Sec-2,3,4.	34.56	11.50	7.25
28.2/13/91	IHG 28.2.92	1.81	1.81	8.00	EWS Palwal Ph II	1.39	8.00	0.42
29.2/13/91	IHG 28.2.92	31.25	31.25	11.50	LIG-do-	23.53	11.50	7.72
30.2/13/91	-IHG 28.2.92	61.27	61.27	13.00	MIG-do-	42.02	13.00	19.25
31.2/13/91	-IHG 28.2.92	18.67	18.67	14.00	HIG (L)	...	14.00	18.67
32.2/2/93	-IHG 28.2.92	18.61	18.61	15.00	HIG (U)	...	15.00	18.61
33.2/2/93	-IHG 13.8.93	55.07	49.20	12.00	LIG Amb Sec 10	40.91	12.00	8.29
34.2/2/93	-IHG 13.8.93	118.43	118.43	14.00	MIG-do-	93.15	14.00	25.28
35.2-2-93	-IHG 13.8.93	64.34	64.34	8.00	EWS-do-	54.97	8.00	9.37
36.2-2-93	-IHG 13.8.93	35.98	27.90	11.50	LIG-do-	23.47	11.50	4.43
37.2-4-93	-IHG 18.3.94	12.74	12.74	12.00	LIG Sirsa Ph.II	10.66	12.00	2.08
38.2-4-93	-IHG 18.3.94	69.28	69.28	14.50	MIG-do-	55.53	14.50	13.75
39.2-5-93	-IHG 20.1.94	33.41	33.41	12.00	LIG Shahbad	27.84	12.00	5.57

1	2	3	4	5	6	7	8	9
140.	2-5-93 IHG 20.1.94	176 31	176.31	14.50	MIG Rohtak	138 37	14.50	37.
141	2-5 93-IHG 20.1.94	132.03	132.03	12 00	LIG Gourgaon	107 94	12.00	24.0
142.	2-5 93 IHG 20.1.94	39.19	36.68	12.00	LIG II Palwal	29.71	12.00	6.9
143.	2.12.91-IHG 13 8.92	12.95	12.95	19 00	K.D B.		19.00	12.9
144	2.11.93-IHG 16.9.93	149.92	74.96	9.00	Flood Relief Sec.1993.	65 41	9.00	9.
145.	2.11.93-IHG 16.9.93	149.92	74.96	9.00	-do-	65 41	9.00	9.
146	2.11.93-IHG 16 9.93	54 00	26.98	9.00	-do-	0.876	9.00	26.
147	2.11.93-IHG 16 9.93	146 02	73.03	9 00	-do-	64.48	9.00	8.
148.	2.11.93-IHG 16.9.93	199.95	100.05	9.00	-do-	87.21	9.00	12.
149.	2.11.93-IHG 16 9.93	170 98	85.51	9.00	-do-	75 51	9.00	10.
150	2.10.91-IHG 13 8.93	105.48	52.74	10.00	N R.Y.	43.06	10.00	9.
151.	2.3.93 -IHG 18.3.94	59.84	59 84	15.50	Rental Hsg ach Nakan	51.59	15.50	8.
152.	2.10.91-IHG 18 3.94	69 86	69.84	15.50	-do- Nagina	60 31	15.50	9.
153	2.4.93-IHG 18.3.94	93 61	91.87	16.50	Comp.Hsg. Sch,Sahbad	62.42	16.50	29.
154.	2.3.94-IHG 18.7.94	173.17	173.17	13.00	LIG Karnal sec 495	145.25	13.00	27.
155.	2.4.94-IHG 18.7.94	140.25	140.25	15 50	Comp.Hsg. Sch. do	112.67	15.50	27.
156	2.5.94-IHG 18.7.94	161.24	161 24	15 50	MIG do	126.55	15.50	34.
157.	2.6.94-IHG 18.7.94	65.81	61 38	16.50	Comp.Hsg. Sch Sirsa ph-III	32.40	16.50	28.
158	2.5.93 IHG 16.8.94	171.18	169 12	16.50	Comp Hsg. Sch.Rohtak Sec-2334	109 82	16.50	59
159.	2.7.94-IHG 4.10.94	156.77	156 77	13.00	LIG Baha-durgarh sec 7	135.35	13.00	21.
160.	2.10.94 IHG 4.10.94	40.17	38.61	9.00	EWS do	33.11	9.00	5.
161.	2.8.94-IHG 21.2.95	128.00	128.00	15.50	Rental PKL. Sec 14	116 69	15.50	11.
162.	2.8.94 IHG 21.2.95	128 00	128.00	15.50	do	116 69	15.50	11
163.	3.46.94-IHG 21.2 95	199 50	199.50	15.50	do-	181.89	15.50	17
164.	3 46 94 IHG 21.2.95	97 71	97.71	15.50	-do-	89.07	15.50	8
165	3 46 94-IHG 21.2 95	130 43	130.43	15.50	-do-	118.91	15 50	11
		11584 34	10232.833			5221.646		5011

Statement of Guarantees by the Government of Haryana
and on Outstanding as on 31st March, 1995 (Local Government Department)

Name of the public or other body (or person) to which guarantee has been given	Authority if any for giving the guarantee	Extent of Guarantee	Maximum amount of guarantee	Rate of Interest of guarantee in the case of loan debentures	Purpose for which guarantee	Primary securities was given	Sum Guarantee outstanding as on 31.3.95	Rate of Interest	liability actually met by Govt. up to 31.3.94	Amount of guarantee if any invaled during the year 1994-95	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
Municipal Corporation Faridabad.	State Govt.	100%	I 121.60	5% 7%	EWS, Houses	Nil	2,55,000	7%	Nil	Nil	Nil
			II 154.60	10.50 %	at sulabh		2,73,000	7%			
				6.75%	socholya		12,51,000	7%			
				7%,7.50%	water safty		11,70,000	10.50%			
				7.50%	and sewerge						
				7.75%	Scheme		----------				
				8.50%			I: 29,49,000				

							1,90,912	7.75%			
							1,53,687	7%			
							45,453	7.75%			
							1,21,180	7%			
							2,63,638	7.50%			
							2,25,000	7.50%			
							5,72,730	8.50%			
							10,54,548	8.50%			
							19,94,310	8.50%			
							5,31,819	8.50%			
							4,13,638	9.75%			

							II: 55,66,915				

STATEMENT OF GUARANTEE GIVEN BY THE GOVERNMENT OF HARYANA AND OUTSTANDING AS ON 31-3-94
LOCAL GOVERNMENT DEPTT.(L.I.C. OF INDIA)

Sr No.	Name	Description	Rate	Maturity	Amt.advanced	Amt.outstanding
1.	Ambala City	M.C	7.00	24-02-1997	2,66,000	36,274.00
2.	Ambala City	M.C	8.50	01-02-2005	15,00,000	7,49,998.00
3.	Ambala City	Loan	8.50	01-02-2008	60,00,000	38,18,184.00
4.	Ambala sadar	Loan	8.50	01-02-2008	37,00,000	23,54,544.00
5.	Ambala sadar	Loan	8.50	01-02-2008	12,50,000	7,95,456.00
6.	Ambala sadar	Loan	9.75	01-02-2008	10,50,000	6,68,184.00
7.	Assanda	Loan	8.50	01-02-2008	15,00,000	10,22,726.00
8.	Bahadurgarh	M.C	7.00	21-03-1997	1,32,000	24,000.00
9.	Bahadurgarh	M.C.	7.00	12-07-1997	3,33,000	60,552.00
10.	Bahadurgarh	M.C.	7.75	01-02-2000	9,00,000	2,86,365.00
11.	Bahadurgarh	Loan	8.50	01-08-1999	8,00,000	2,18,176.00
12.	Bahadurgarh	M.C	8.50	01-08-2000	23,00,000	7,31,825.00
13	Bahadurgarh	M.C	8.50	01-08-2002	22,00,000	9,00,000.00
14	Bhiwani	M.C	7.00	12-08-1996	2,50,000	34,084.00
15	Bhiwani	M.C	7.00	14-01-1997	6,60,000	90,000.00
16	Bhiwani	M.C	7.00	28-01-1997	16,66,000	2,27,187.00
17	Bhiwani	M.C	7.00	12-07-1997	3,33,000	60,552.00
18.	Bhiwani	M.C.	7.50	01-02-1999	15,80,000	3,59,094.00
19	Bhiwani	M.C.	7.50	01-02-1999	16,50,000	3,75,000.00
20.	Bhiwani	M.C.	7.75	01-08-2000	8,00,000	2,54,540.00
21	Bhiwani	Loan	8.50	01-08-1999	11,00,000	3,00,000.00
22	Bhiwani	Loan	8.50	01-02-2009	28.00,000	19,09,089.00
23	Bhiwani	Loan	9.75	01-02-2009	23,00,000	18,81,820.00
24	BhiwaniKhera	Loan	8.50	01-02-2009	12,00,000	8,18,185.00
25	BhiwaniKhera	Loan	9.75	01-02-2009	9,00,000	6,13,637.00
26	Buria	M.C	7.00	14-02-1997	1,00,000	22,735.00
27.	Charkhi Dadri	M.C.	7.00	12-08-1996	3,00,000	40,916.00
28.	Charkhi Dadri	M.C.	7.00	14-02-1997	1,98,000	27,000.00
29.	Charkhi Dadri	M.C.	7.75	01-02-2000	3,00,000	81,824.00
30	Charkhi Dadri	Loan	8.50	01-08-1999	17,00,000	4,63,632.00
31	Chhachhrauli	M.C.	7.00	14-01-1997	1,00,000	13,645.00
32.	Chhachhrauli	M.C.	7.50	01-02-1999	3,50,000	79,547.00
33	Ellanbad	Loan	8.50	01-02-2009	8,00,000	5,45,452.00
34	Ellanbad	Loan	9.75	01-02-2009	6,00,000	4,09,089.00
35	Faridabad	M.C	7.00	21-12-1996	13,33,000	1,81,771.00
36	Faridabad	M.C.	7.00	12-07-1997	3,96,000	54,000.00
37.	Faridabad	M.C.	7.00	12-07-1997	7,31,000	99,687.00
38	Faridabad	M.C.	7.50	01-02-1999	14,50,000	2,63,638.00
39	Faridabad	M.C.	7.50	01-08-2999	9,90,000	2,25,000.00
40.	Faridabad	M.C.	7.75	01-02-2000	2,00,000	45,453.00
41.	Faridabad	M.C.	7.75	01-08-2000	7,00,000	1,90,912.00
42	Faridabad	M.C.	8.50	01-08-2001	18,00,000	5,72,730.00
43	Faridabad	M.C.	8.50	01-08-2002	29,00,000	10,54,548.00
44.	Faridabad	Loan	8.50	01-02-2008	33,75,000	19,94,319.00
45	Faridabad	Loan	8.50	01-02-2008	9,00,000	5,31,819.00
46	Faridabad	Loan	9.75	01-02-2008	7,00,000	4,13,638.00
47	Faruknagar	M.C.	7.00	12-08-1996	1,00,000	13,645.00
48	Fatehabad	M.C.	7.00	12-01-1997	3,99,000	54,416.00
49	Ferozpur Jhirka	M.C.	7.00	14-01-1997	1,32,000	18,000.00
50	Ferozpur Jhirka	M.C.	7.75	01-08-2000	2,00,000	63,635.00
51	Ferozpur Jhirka	M.C.	8.50	01-08-2000	2,00,000	63,635.00
52	Ganaur	M.C.	7.00	14-01-1997	1,00,000	13,645.00
53	Ganaur	M.C.	7.75	01-02-2000	2,00,000	54,544.00
54	Ganaur	M.C.	8.50	01-02-2000	3,00,000	81,824.00

Sr. No.	Name	Description	Rate	Maturity	Amt.advanced	Amt.outstanding
55.	Gharunda	M.C.	7.00	21-03-1997	1,65,000	22,500.00
56.	Gharunda	M.C.	7.50	01-02-1999	2,60,000	58,375.00
57.	Gharunda	M.C.	7.75	01-08-2000	2,00,000	54,544.00
58.	Gurgaon	M.C.	7.00	18-06-1996	2,00,000	27,271.00
59.	Gurgaon	M.C.	7.00	21-03-1997	2,64,000	36,000.00
60.	Gurgaon	M.C.	7.00	16-10-1997	8,00,000	1,09,089.00
61.	Gurgaon	M.C.	7.50	01-02-1999	6,60,000	1,50,000.00
62.	Gurgaon	M.C.	7.75	01-08-2000	2,00,000	54,544.00
63.	Gurgaon	Loan	8.50	01-02-1999	23,00,000	6,27,280.00
64.	Gurgaon	M.C.	8.50	01-08-2000	24,00,000	6,54,544.00
65.	Gurgaon	M.C.	8.50	01-08-2001	25,00,000	9,09,096.00
66.	Gurgaon	M.C.	8.50	01-08-2002	25,00,000	10,22,732.00
67.	Haile Mandi	M.C.	7.00	12-08-1996	1,00,000	13,645.00
68.	Hansi	M.C.	7.00	21-03-1997	4,62,000	63,000.00
69.	Hansi	M.C.	7.00	12-07-1997	3,00,000	40,916.00
70.	Hansi	M.C.	7.50	01-02-1999	3,30,000	75,000.00
71.	Hansi	M.C.	7.50	01-02-1999	2,30,000	52,265.00
72.	Hansi	M.C.	7.75	01-08-2000	22,00,000	7,00,000.00
73.	Hansi	M.C.	8.50	01-08-2000	13,00,000	4,13,635.00
74.	Hathin	Loan	8.50	01-02-2008	7,00,000	4,45,456.00
75.	Hathin	M.C.	9.75	01-02-2008	6,00,000	3,81,816.00
76.	Hissar	M.C.	7.00	21-03-1997	3,63,000	33,000.00
77.	Hissar	M.C.	7.00	12-07-1997	6,34,000	86,458.00
78.	Hissar	M.C.	7.50	01-02-1999	3,30,000	60,000.00
79.	Hissar	M.C.	7.50	01-02-1999	3,60,000	65,448.00
80.	Hissar	M.C.	7.50	01-02-1999	4,60,000	1,04,547.00
81.	Hissar	M.C.	7.75	01-08-2000	10,00,000	2,72,720.00
82.	Hissar	M.C.	8.50	01-08-1999	25,00,000	5,68,188.00
83.	Hissar	Loan	8.50	01-08-1999	20,00,000	4,54,547.00
84.	Hissar	M.C.	8.50	01-08-2001	15,00,000	4,77,270.00
85.	Hissar	M.C.	8.50	01-08-2002	11,00,000	4,00,000.00
86.	Jagadhri	M.C.	7.00	06-03-1997	2,64,000	48,000.00
87.	Jagadhri	M.C.	7.00	12-07-1997	3,00,000	54,552.00
88.	Jagadhri	M.C.	7.50	01-02-1999	2,60,000	59,094.00
89.	Jagadhri	M.C.	7.75	01-02-2000	3,00,000	81,824.00
90.	Jagadhri	M.C.	8.50	01-08-1999	5,00,000	1,59,095.00
91.	Jagadhri	M.C.	8.50	01-02-2000	3,00,000	81,824.00
92.	Jhajjar	M.C.	7.00	12-07-1997	2,00,000	36,362.00
93.	Jhajjar	M.C.	7.75	01-02-2000	3,00,000	81,824.00
94.	Jhajjar	M.C.	8.50	01-08-1999	8,00,000	2,18,176.00
95.	jhajjar	Loan	8.50	01-02-2008	13,00,000	10,04,545.00
96.	Jhajjar	Loan	9.75	01-02-2008	20,00,000	14,54,546.00
97.	Jind	M.C.	7.00	14-01-1997	1,98,000	18,000.00
98.	Jind	M.C.	7.00	12-07-1997	2,00,000	27,271.00
99.	Jind	M.C.	7.50	01-02-1999	1,70,000	38,641.00
100.	Jind	M.C.	7.75	01-02-2000	3,00,000	81,824.00
101.	Jind	Loan	8.50	01-08-1999	9,00,000	2,04,547.00
102.	Jind	M.C.	8.50	01-08-2001	2,00,000	63,635.00
103.	Kaithal	M.C.	7.00	14-01-1997	2,97,000	40,500.00
104.	Kaithal	M.C.	7.00	12-07-1997	4,00,000	72,724.00
105.	Kaithal	M.C.	7.50	01-02-1999	2,30,000	52,265.00
106.	Kaithal	M.C.	7.50	01-02-1999	11,50,000	2,61,359.00
107.	Kaithal	Loan	8.50	01-08-1999	4,00,000	1,09,088.00
108.	Kaithal	M.C.	8.50	01-02-2000	10,00,000	2,72,720.00
109.	Kaithal	M.C.	8.50	01-02-2002	7,00,000	2,86,366.00
110.	Kalanoor	Loan	8.50	01-02-2006	14,00,000	7,63,640.00
111.	Kalanwali	M.C.	7.00	14-01-1997	1,65,000	[illegible]
112.	Kalanwali	M.C.	7.75	01-08-2000	2,00,000	63,[illegible]00
113.	Kalanwali	M.C.	8.50	14-01-2000	3,00,000	95,[illegible]00

Sr. No.	Name	Description	Rate	Maturity	Amt.advanced	Amt.outstanding
114	Kalka	M.C.	7.00	14-01-1997	50,000	6,813.00
115	Kalka	M.C.	7.50	01-02-1999	50,000	11,359.00
116	Kalka	Loan	8.50	01-02-2008	12,00,000	7,63,640.00
117	Kanina	M.C.	7.00	06-03-1997	1,98,000	27,000.00
118.	Kanina	M.C.	7.75	01-08-2000	2,00,000	63,635.00
119	Kanina	M.C.	8.50	01-08-1999	3,00,000	81,824.00
120	Karnal	M.C.	7.00	14-01-1997	3,30,000	45,000.00
121	Karnal	M.C.	7.00	12-07 1997	4,00,000	58,028.00
122.	Karnal	M.C.	7.50	01-02-1999	3,60,000	81,812.00
123.	Karnal	M.C.	7.50	01-02 1999	3,00,000	68,188.00
124.	Karnal	M.C.	7.75	01-08-2000	5,00,000	1,59,095.00
125.	Karnal	M.C.	8.50	01-08-1999	12,00,000	3,27,280.00
126	Karnal	M.C.	8.50	01-02-2000	25,00,000	8,10,323.00
127	Ladwa	M.C.	7.00	12-08-1996	1,00,000	13,645.00
128.	Ladwa	M.C.	7.00	14-01-1997	50,000	6,813.00
129	Ladwa	M.C.	7.75	01-08-2000	1,00,000	31,825.00
130.	Loharu	M.C.	7.00	14-01-1997	1,32,000	24,000.00
131	Loharu	M.C.	7.75	01-08-2000	2,00,000	63,635.00
132	Mandi Dadwali	M.C	8.50	01-02-2005	29,00,000	14,50 002.00
133	Meham	M.C.	7.00	12-07-1997	2,00,000	54,544.00
134.	Maham	M.C.	7.75	01-08-2000	2,00,000	81,817.00
135	Narnaul	M.C.	7.00	12-08 1997	2,75,000	37,500.00
136.	Narnaul	M.C.	7.00	17-04-1997	4,61,000	62,855.00
137.	Narnaul	M.C.	7.50	01-02-1999	2,30,000	52,265.00
138.	Narnaul	Loan	8.50	01-08 1999	15,00,000	3,40,906.00
139.	Narnaul	M.C.	8.50	01-08 2001	11,00,000	4,00,000.00
140	Narwana	M.C.	7.00	14-02 1997	1,98,000	36,000.00
141.	Narwana	M.C.	7.50	01-02 1999	4,00,000	1,09,088.00
142.	Narwana	M.C.	8.50	01-08 1999	4,00,000	1,09,088.00
143.	Narwana	Loan	8.50	01-02 2009	7,00,000	5,09,092.00
144.	Narwana	Loan	9.75	01-02-2009	50,000	36,362.00
145.	Nilokheri	M.C.	7.00	18-05 1997	1,00,000	18,190.00
146.	Nilokheri	M.C.	7.75	01-02 2000	2,00,000	54,544.00
147.	Nuh	M.C.	7.00	17-04 1997	50,000	6,813.00
148.	Nuh	M.C	7.00	12-07-1997	1,00,000	18,190.00
149.	Nuh	M.C.	7.75	01-08-2000	2,00,000	63,635.00
150	Nuh	M.C.	8.50	01-08-2000	1,00,000	31,825.00
151.	Palwal	M.C.	7.00	14-02-1997	1,98,000	27,000.00
152.	Palwal	M.C.	7.50	01-02 1999	2,30,000	52,265.00
153.	Palwal	Loan	8.50	01-08 1999	10,00,000	2,72,720.00
154.	Palwal	M.C.	8.50	01-08-2001	8,00,000	2,90,904.00
155.	Palwal	M.C.	8.50	01-02 2005	12,00,000	6,00,005.00
156.	Panipat	M.C.	7.00	14-01-1097	3,30,000	30,000.00
157.	Panipat	M.C.	7.50	01-02-1999	4,60,000	83,638.00
158.	Panipat	M.C.	8.50	01-08-1999	9,00,000	2,04,547.00
159	Panipat	M.C.	8.50	01-02 2005	21,00,000	9,54,540.00
160.	Pehowa	M.C.	7.00	17-04 1997	50,000	6,813.00
161.	Pehowa	M.C.	7.75	01-02-2000	2,00,000	54,544 00
162.	Pehowa	Loan	8.50	10-02-2009	1,40,000	95,452.00
163.	Radaur	M.C.	7.00	14 01 1997	1,00,000	18,190 00
164.	Radaur	M.C.	7.50	01 02 1999	3,20,000	87,280 00
165.	Rania	Loan	8.50	01 02-2008	10,00,000	6,36,360.00
166.	Rania	Loan	8.50	01-02 2008	8,00,000	5,09,088 00
167.	Rewari	M.C.	6.75	18-09-1991	1,82,000	9,100 00
168.	Rewari	M.C.	7.00	21-03-1997	1,98,000	27,000 00
169.	Rewari	M.C.	7.50	01-02-1999	2,30,000	52,265.00
170.	Rewari	M.C.	7.75	01-08-2000	12,00,000	3,81,825.00
171.	Rewari	M.C.	8.50	01 02 2000	11,00,000	3, ,000.00
172.	Rohtak	M.C.	7.00	21 03 1997	7,92,000	1,80,000 00

Sr No	Name	Description	Rate	Maturity	Amt Advanced	Amt outstanding
173	Rohtak	M C	7 00	16-10-1997	6,00,000	1,63,632 00
174	Rohtak	M C	7.50	01-02-1999	4,00,000	1,45,452.00
175	Rohtak	M C	7 75	01-08-2000	7,00,000	2,47,125.00
176	Rohtak	M C.	7.75	01-08-2000	10,00,000	3,63,630 00
177	Rohtak	Loan	8 50	01-08-1999	20,00,000	7,27,274.00
178	Rohtak	M C	8 50	01-02-2000	20,00,000	7,27,274 00
179	Rohtak	M C	8 50	01-08-2001	40,00,000	19,50,163 00
180	Rohtak	Loan	8 50	01-02-2009	14,00,000	11,45,456.00
181	Safidon	M C	7 00	21-03-1997	4,64,000	36,000 00
182	Safidon	M C	7 50	01-02-1997	4,00,000	90,906.00
183	Shahabad	M C	7 00	14-01-1997	66,000	6,000 00
184	Shahabad	M C	7 75	01-02-2000	1,00,000	27,280 00
185	Shahabad	Loan	8 50	01-08-1999	1,00,000	22,735 00
186	Shahabad	Loan	8 50	01-02-2009	3,60,000	2,61,816.00
187	Sirsa	Loan	8 50	01-02-2008	13,00,000	8,86,363 00
188	Sirsa	Loan	8 50	01-02-2009	20,00,000	13,63,637 00
189.	Sonepat	M C	7 00	17-04-1997	6,60,000	90,000 00
190.	Sonepat	M.C.	7.75	01-08-2000	10,00,000	3,18,175 00
191.	Sonepat	M C.	8 50	01-02-2000	20,00,000	5,45,456 00
192	Sonepat	M.C.	8 50	01-08-2002	13,00,000	5,31,817 00
193.	Sonepat	Loan	8 50	01-02-2009	8,00,000	5,45,452 00
194.	Sonepat	Loan	9 75	01-02-2009	7,00,000	5,72,728 00
195.	Tanaoi	Loan	8 50	01-02-2008	11,00,000	7,00,000 00
196.	Thanesar	M.C.	7.00	21-03-1999	1,32,000	18,000 00
197.	Thanesar	M.C.	7.00	12-07-1997	1,00,000	13,645 00
198.	Thanesar	M.C.	7 50	01-02-1999	3,30,000	75,000 00
199.	Thanesar	M.C.	7 50	01-02-1999	5,60,000	1,27,265 00
200.	Thanesar	M.C.	8 50	01-08-1999	3,00,000	68,188.00
201.	Thanesar	Loan	8 50	01-08-1999	8,00,000	1,81,812.00
202.	Thanesar	Loan	8.50	01-02-2009	15,50,000	10,71,675.00
203.	Thanesar	Loan	9.75	01-02-2010	16,00,000	12,36,365.00
204.	Tahana	M.C.	7 00	12-08-1996	1,00,000	9,100 00
205.	Tahana	M.C.	7.00	21-12-1996	2,66,000	24,180 00
206.	Tosham	M.C.	7.00	14-01-1997	1,32,000	18,000 00
207.	Tosham	M.C.	7 50	01-08-1999	4,70,000	1,28,176 00
208.	Uchana	M.C.	7 00	06-03-1997	50,000	9,086 00
209.	Uchana	M.C.	7.50	01-02-1999	70,000	19,088.00
210.	Yamunanagar	M.C.	7.00	21-03-1997	5,28,000	72,000 00
211.	Yamunanagar	M.C.	7.00	12-07-1997	3,00,000	40,916.00
212.	Yamunanagar	M.C.	7.00	01-02-1999	2,10,000	47,735.00
213.	Yamunanagar	M.C.	7.75	01-02-2000	3,00,000	81,824.00
214.	Yamunanagar	M.C.	7.75	01-08-2000	5,00,000	1,36,368.00
215.	Yamunanagar	M.C.	8.50	01-08-1999	13,00,000	2,95,453.00
216.	Yamunanagar	M.C.	8.50	01-02-2000	12,00,000	3,27,280.00
217.	Yamunanagar	M.C.	8.50	01-08-2001	6,00,000	1,90,905.00
218.	Yamunanagar	Loan	8.50	01-02-2008	14,00,000	8,90,912.00
					17,02,88,000.00	6,80,01,079.00

LIFE INSURANCE CORPORATION OF INDIA CENTRAL,OFFICE,BOMBAY

SCHEDULE INVESTMENT(LOANS) CATEGORY-WISE AS ON 31 3-95

LOANS GUARANTTED BY GOVERNMENT(HARYANA) APEX-CO-OPERATIVE SOCIETIES

Name	Description	Rate	Maty.	Amt.advanced	Amount outstanding
Haryana State Co-op. HSG. FINANCE SOCIETY LTD.	1st Loan	0850	1998	25,00,000 00	3,75,000.00
Haryana SHFCS	2nd Loan 005273	0850	2001	1,00,00,000.00	35,00,000.00
Haryana CHFC	3rd Loan 005275	1100	2002	1,50,00,000.00	60,00,000.00
Haryana CHS	4th Loan 005277	1200	2003	2,00,00,000.00	90,00,000.00
Haryana CHS	5th Loan 005276	1200	2004	3,00,00,000.00	1,35,00,000.00
Total				7,75,00,000.00	3,23,75,000.00

Name of the public or other body (or person) to which guarantee has been given	Authority any for giving the guarantee	Extent of Guarantee	Maximum amount of guarantee	Rate of Interest of guarantee in the case of loan debenture	Purpose for which guarantee was given	Primary securities	Sum Guarantee outstanding as on 31.3.95	Rate of interest	Libiltiy actually net by Govt. upto 31.3.94	Amount of guarantee if any invoked during the year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1. National Insurance Company Ltd.	State Govt. Local Bodies Deptt.	34.00 lakhs	34.00 lakhs	8.5%	To purchase the modren equipments for fire ligthing centres	—	6,79,996	—	—	—	—
2. Oriental Insurance Company Ltd.	-do-	30.00 lakhs	30.00 lakhs	9.75%	-do-	—	12,00,000	—	—	—	—
3. -do-	-do-	40.00 lakhs	40.00 lakhs	9.75%	-do-	—	15,99,997	—	—	—	—
4. -do-	-do-	45.00 lakhs	45.00 lakhs	9.75%	-do-	—	21,00,000	—	—	—	—
5. General Insurance Company Ltd.	-do-	35.00 lakhs	35.00 lakhs	9.75%	-do-	—	18,66,665	—	—	—	—
6. -do	-do-	50.00 lakhs	50.00 lakhs	11.5% 11.86% from 1.10.91	-do-	—	36,66,660	—	—	—	—
7. New India Insurance Corporation	-do-	70.00 lakhs	70.00 lakhs	-do-	-do-	—	55,59,999	—	—	—	—
8. -do-	-do-	70.00 lakhs	70.00 lakhs	12.86%	-do-	—	65,33,334	—	—	—	—

STATEMENT SHOWING THE DETAILS OF GUARANTEE GIVEN BY HARYANA GOVERNMENT

HARYANA STATE MINOR IRRIGATION AND

Sr No	Name Of the body to whom guarantee has been given	Authority if any, giving the guarantee	Extent of gurantee	Maximum amount	Rate of interest guaranteed in the
1	2	3	4	5	6
			Rs.	Rs.	9%
1.	State Bank of India	Secretary to Govt. Haryana, Agriculture Department	1,61,50,000	1,61,50,000	
2	Ditto	Ditto	32,16,000	32,16,000	Do
3.	Ditto	Ditto	67,28,000	67,28,000	Do
4	Ditto	Ditto	91,32,000	91,32,000	Do
5	Ditto	Secretary to Govt. Haryana Irrigation Department	75,67,000	75,67,000	Do
6.	Ditto	Ditto	1,42,67,000	1,42,67,000	Do
7.	Ditto	Ditto	25,69,000	25,69,000	9.0%
8	Ditto	Ditto	45,54,000	45,54,000	10.5%
9	Ditto	Ditto	8,59,400	8,59,400	Do
10	Ditto	Ditto	79,50,000	79,50,000	9 5%
11.	Ditto	Ditto	25,98,000	25,98,000	Do
12.	Ditto	Ditto	30,78,000	30,78,000	Do
13.	Punjab National Bank	Ditto	91,04,000	91,04,000	5%
14	State Bank of India	Ditto	25,60,500	25,60,500	9 5%
15.	Ditto	Ditto	31,09,900	31,09,900	10.5%
16.	State Bank of Patiala	Ditto	17,48,800	17,48,800	Do
17.	State Bank of India	Ditto	23,40,000	23,40,000	Do
18.	Ditto	Ditto	37,76,000	37,76,000	Do
19.	State Bank of Patiala	Ditto	31,66,000	31,66,000	Do
20.	State Bank of India	Ditto	4,00,000	4,00,000	Do
21.	State Bank of Patiala	Ditto	29,37,000	29,37,000	Do
22.	State Bank of India	Ditto	39,30,000	39,37,000	Do
23.	Ditto	Ditto	9,47,98,000	9,47,98,000	9 5%
24	State Bank of India	Secretary to Govt Haryana Irrigation Department	11,03,56,000	11,03,56,000	9.5 per cent

1	2	3	4	5	6
25.	Punjab National Bank	Ditto	11,42,65,000	11,42,65,000	Ditto
26.	State Bank of India	Ditto	11,34,87,000	11,34,87,000	Ditto
27.	Punjab National Bank	Ditto	1,03,70,000	1,03,70,000	10.5 per cent
28.	State Bank of India	Ditto	1,76,80,000	1,76,80,000	Ditto
29.	State Bank of India	Ditto	1,56,37,000	1,56,37,000	Ditto
30.	Punjab National Bank	Ditto	2,43,08,000	2,43,08,000	Ditto
31.	State Bank of India	Ditto	12,54,000	12,54,000	9.5 per cent
32.	State Bank of India	Ditto	10,63,11,000	10,63,11,000	10.5 per cent
33.	State Bank of India	Ditto	10,91,99,000	10,91,99,000	Ditto
34.	State Bank of Patiala	Ditto	80,25,000	80,25,000	9.5 per cent
35.	State Bank of Patiala	Ditto	82,80,000	82,80,000	Ditto
36.	State Bank of India	Ditto	6,73,000	6,73,000	10.25 per cent
37.	State Bank of India	Ditto	19,15,000	19,15,000	9.5 per cent
38.	Punjab National Bank	Ditto	67,79,000	67,79,000	Ditto
39.	State Bank of India	Ditto	8,23,69,000	8,23,69,000	Ditto
40.	State Bank of India	Ditto	8,18,19,000	8,18,19,000	Ditto
41.	State Bank of India	Ditto	8,31,29,000	8,31,29,000	Ditto
42.	Punjab National Bank	Ditto	8,33,01,000	8,33,29,000	Ditto
43.	Punjab National Bank	Ditto	8,21,95,000	8,21,95,000	Ditto
44.	Punjab National Bank	Ditto	4,11,39,000	4,11,39,000	Ditto
45.	Punjab National Bank	Ditto	8,24,49,000	8,24,49,000	Ditto
46.	State Bank of Patiala	Ditto	4,18,49,000	4,18,49,000	Ditto
47.	State Bank of India	Ditto	3,54,10,000	3,54,10,000	Ditto
48.	Punjab National Bank	Ditto	1,22,67,000	1,22,67,000	10 25 per cent
49.	State Bank of India	Ditto	1,19,98,000	1,19,98,000	Ditto per cent
50.	Punjab and Sind Bank	Ditto	34,45,000	34,45,000	Ditto
51.	Punjab and Sind Bank	Ditto	2,61,24,000	2,61,24,000	Ditto
52.	Punjab National Bank	Ditto	40,47,000	40,47,000	12.5per cent
			1,70,48,38,600	1,70,48,38,000	

53 Punjab National Bank	Secretary to Govt. of Haryana, Irrigation Department	20,48,000	20,48,000	10.25 per cent
54 State Bank of Patiala	Ditto	11,68,000	11,68,000	12.5 per cent
55 State Bank of Patiala	Ditto	9,38,000	9,38,000	Ditto
56 State Bank of Patiala	Ditto	48,28,000	48,28,000	10.25 per cent
57 New Bank of India	Ditto	42,23,000	42,23,000	10.25 per cent
58 Central Bank ofd India	Ditto	1,00,16,000	1,00,16,000	10.25 per cent
59 Punjab National Bank	Ditto	4,00,000	4,00,000	12.5 per cent
60 Punjab National Bank	Ditto	9,17,000	9,17,000	12.5 per cent
61 Punjab National Bank	Ditto	20,12,000	20,12,000	11 per cent
62 State Bank of India	Ditto	23,55,000	23,55,000	12.5 per cent
63 State Bank of Patiala	Ditto	10,00,000	10,00,000	9.5 per cent
64 Punjab and Sind Bank	Ditto	2,55,96,000	2,55,96,000	10 per cent
65 State Bank of India	Ditto	1,00,00,000	1,00,00,000	18 per cent
66 State Bank of Patiala	Ditto	2,64,94,000	2,64,94,000	10 per cent
67 State Bank of Patiala	Ditto	2,11,61,000	2,11,61,000	Ditto
68 Punjab and Sind Bank	Ditto	2,82,16,000	2,82,16,000	Ditto
69 State Bank of Patiala	Ditto	1,05,00,000	1,05,00,000	Ditto
70 State Bank of India	Ditto	1,81,74,000	1,81,74,000	Ditto
71 Central Bank of India	Ditto	82,04,000	82,04,000	Ditto
		1,70,48,38,600	1,70,48,38,600	

ON BEHALF OF HARYANA STATE (AS ON 31-3-86)

HARYANA AGRO INDUSTRIES CORP (Rs. in lakhs)

Purpose of which guarantee has been given	Primary securities outstanding	Sums guaranteed outstanding as on 31-3-86	Rate of interest	Liability actually met by Govt.	Amount of Guarantee invoked during the year	Year of repayment if any.	Remarks Position as on 31st March, 1986 : Loan sanctioned	Loan repaid	Balance as on 31-3-86
1	2	3	10	11	12	13	14	15	16
170 DIT in Mariangarh	All Machinery equipment		A per Col.No.6	Nil	Nil	upto 85-86	161.85	161.85	
31 D.I.T in Krishnwati	Store belonging to MITC and purchased with the amount of loan stands Hypothecated with the Bank		Ditto	Nil	Nil	83-84	31.10	31.10	
100 Aug Two.Delhi Parallel Br	Ditto		Ditto	Nil	Nil	85-86	67.28	67.28	
100 DIT in Ballabgarh	Ditto		Ditto	Nil	Nil	84-85	40.43	40.43	
100 Aug Tws along NBK Lin	Ditto		Ditto	Nil	Nil	84-85	69.82	69.82	
100 Aug Tws Mr. Br	Ditto		Ditto	Nil	Nil	87-88	102.94	102.94	
50 DIT in Ambala Tehsil	Ditto		Ditto	Nil	Nil	86-87	24.35	24.35	
48 Aug.Tws in Hansi Br	Ditto		Ditto	Nil	Nil	84-85	45.54	45.54	
21 DIT Tws. in Kahabi Nadi	Ditto		Ditto	Nil	Nil	84-85	8.59	8.59	
100 Aug Tws in Yaridabad	Ditto		Ditto	Nil	Nil	86-87	78.50	79.50	
Hg. of W/cs Sirsa Wh.1	All machinery equipment store belonging to MITC and purchased with the amount of loan stands hypothecated with the Bank		A per Col.No.6	Nil	Nil	83-84	256.27	256.27	
. of W/cs in Rohtak	Ditto		Ditto	Do	Do	83-84	266.10	266.10	

7	8	9	10	11	12	13	14	15	16
Lg of W/cs in Fatehabad Ph.I	Ditto		Ditto	Do	Do	83-84	270 70	270.70	
Lg of 100 W/cs in Jui Canal Area	Ditto		Ditto	Do	Do	85-86	19 43	19 43	
Lg of 200 W/cs in Fatehabad Ph-II	Ditto		Ditto	Do	Do	83-84	176 80	176 80	
Lg of 150 W/cs in Hisar Distt.	Ditto		Ditto	Do	Do	83-84	156 37	166 37	
Lg of 200 W/cs in Rohtak Divn. Ph-II	Ditto		Ditto	Do	Do	91-92	238.86	235 86	
15 Aug.TW along Fatehabad Br.	Ditto		Ditto	Do	Do	88-89	17.29	17.29	
400 W/c in Sirsa, Ph.I	Ditto	49.00	Ditto	Do	Do	91-92	589.58	540 48	49.00
400 W/cs in Ror, Ph-II	Ditto	54.51	Ditto	Do	Do	91-92	688 81	634 28	54 53
50 DIT Wells in Ambala Blocks	Ditto		Ditto	Do	Do	88-89	71.33	71 33	
50 DIT TWs in Bilaspur Chhachhrauli Block	Ditto		Ditto	Do	Do	Do	84.42	64 42	
16 DITTW in Krishna Wati Area	Ditto		Ditto	Do	Do	Do	5.55	5 55	
25 DIT Raipur Rani Narsingarh	Ditto		Ditto	Do	Do	Do	18.25	18.25	
50 Aug TW in along Hansi Br.	Ditto		Ditto	Do	Do	Do	60 55	60.55	
320 W/cs in Narwana Div	Ditto	118.71	Ditto	Do	91-92	Do	742.99	603.20	
320 W/cs Hissar Divn.	Ditto	113.91	Ditto	Do	Do	Do	769.77	655.86	113.91
320 W/cs Pehowa Divn.	Ditto	28.80	Ditto	Do	Do	Do	146 60	117.60	28.00
320 W/cs Haryana Divn. Rohtak	Ditto		Ditto	Do	Do	Do	123.64	123 54	
320 W/cs Jind Divn.	Ditto	149.91	Ditto	Do	Do	Do	667 51	517.60	149.91
1e3 W/cs in Delhi Divn.	Ditto		Ditto	Do	Do	Do	196 96	196.56	
320 W/cs in Tohana Divn	Ditto	88.84	Ditto	Do	Do	Do	761.43	672.64	88.84

7	8	9	10	11	12	13	14	15	16
132 W/cs in Canal Area	Ditto	46 86	Ditto	Do	Do	94-95	405 85	159 85	46 00
76 Aug. T/Ws Ratia Area	Ditto	16 00	Ditto	Do	Do	Do	127 81	289 00	38 00
74 Aug TWs Ratia Area	Ditto	..	Ditto	Do	Do	Do	122 67	122 67	
50 Aug TWs Rori Area	Ditto	..	Ditto	Do	Do	Do	106 83	106 83	
25 Aug. TWs Rori Area	Ditto	..	Ditto	Do	Do	Do	14 45	34 45	
100 W/cs Fatehabad Ph.II	Ditto	12.00	Ditto	Do	Do	91-92	230 14	217 14	13 00
Purchase of Machinary	Ditto	..	Ditto	Do	Do	Do	23.80	23 80	
40 DIT in Raipur Rani Block	Ditto	..	Ditto	Nil	Nil	84-85	25 65	25 65	..
60 DIT in Bilaspur	Ditto	..	Ditto	Nil	Nil	84-85	30 78	30 78	..
100 DI Tws in Ghaggar Belt	Ditto	..	Ditto	Nil	Nil	83-84	91 04	91 04	..
50 DIT in Loharu Tosham Area	Ditto	..	Ditto	Nil	Nil	86-87	25 11	25 11	..
28 DIT in Sahabi Nadi	Ditto	..	Ditto	Nil	Nil	86-85	29 50	29.50	..
25 DITWAS in Bharda Block Ph.I	Ditto	..	Ditto	Nil	Nil	85-86	11 67	11 67	..
25 Aug. Tws. in Chhachhrauli	Ditto	..	Ditto	Nil	Nil	85-86	23 40	23 40	..
13 Aug.Tws. in Karnal Block	Ditto	..	Ditto	Nil	Nil	85-86	23 78	23 78	..
40 Aug.Tws.along Bhakra Main Br.	Ditto	..	Ditto	Nil	Nil	85-86	31 66	31 66	..
5 DITS in Sonepat Panipat	Ditto	..	Ditto	Nil	Nil	85-86	..	..	..
40 Dual purpose Aug.Tws. along Ratia Br	Ditto	..	Ditto	Nil	Nil	85-86	29 37	29 37	..

7	8	9	10	11	12	13	14	15	16
20 Addl. Dimps Two Ambala and Part of Karnal	Ditto	11.34	Ditto	Nil	Nil	86-87	26 80		26 80
Lg of W/cs in Kori Ph I	Ditto		Ditto	Nil	Nil	83-84	283 84		283.84
Laying Pipe line 40 DTWs Ambala Teh	All machinery equipment belonging to HITC a purchase with the amount of loans stands hypothecated with the Bank		As per Col No 6	Nil	Nil	89-90	19.51	19.51	
Procurement of 4 Compressors and 6 O D Pumps	Ditto		Ditto	Do	Do	89-90	8 80	8.80	
Manufacture of One No.Percussion Rig	Ditto		Ditto	Do	Do	87-88	9 38	9 38	
20 Addl. DTWs in Raipur Rani Block	Ditto		Ditto	Do	Do	91-92	42.05	42 05	
25 Aug TWs along Sirsa Branch	Ditto	19-94	Ditto	Do	Do	94-95	41 55	30 81	10.74
38 Aug Tws along Narwana Branch	Ditto		Ditto	Do	Do				
Procurement of Electric Logger	Ditto		Ditto	Do	Do	89-90	6 00	6.00	
Laying of pipe line in Ballabgarh and Palwal Area	Ditto		Ditto	Do	Do				
Procurement of 28 Jeeps adn 7 Trucks	Ditto		Ditto	Do	Do				
Procurement of 38 Jeeps & Trucks required for execution of Lg. Scheme	Ditto		Ditto	Do	Do				
Re installation of DTWs in Barara-Narsingarh Block of Ambala Distt.	Ditto		Ditto	Do	Do	Do	4 16	4.16	
Lg of 150 W/cs in Delhi Divn	Ditto		Ditto	Do	Do	88-93	140 89	140.89	
Cash Credit (GYP) Limit of Rs.100 lacs	Ditto		Ditto	Do	Do				

7	8	9	10	11	12	13	14	15	16
Lg.of 135 less Wlcs in Karnal Divn	Ditto		Ditto	Do	Do	85-94	62.18	48 18	
Lg of 11 33 lac Rft in Jui canal command area	Ditto		10%	Do	Do	89-94	72.67	72 67	
Lg. of 100 H/cs in Sewani Lift Canal Command Area	Ditto	54.93	10%	Do	Do	84-93	345.40	190.47	54.93
Installation of Aug Tws in Rania and Naraguda Block	Ditto		10%	Do	Do	84-94	13.97	13 97	
Installation of 75/15 A TW in Sirsa	Ditto		10%	Do	Do	84-94	13.04	13 04	
Installation of 50/24 A.T.W. in Hansi Br	Ditto		10%	Do	Do	85-95	28.56	19 53	9.03
		786.83					9678.09	8888 46	786 63

STATEMENT OF GUARANTEE GIVEN BY THE GOVERNMENT OF HARYANA AND OUTSTANDING AS ON 31.03.93 (HARYANA STATE ELECTRICITY BOARD)

Sl. No.	Name of Public or other body (or parties) to whom guarantee is given	Extent of guarantee/ maximum amount of guarantee (Rs. in lacs)	Authority, if any for giving the guarantee	Rate of interest/ rate of interest guarantee in case of loan/debenture->	Balance outstanding as (Rs in lacs)	Remarks
1	2	3	4	5	6	7
1	Open Market Loan	1155.000	No 50/13/79-2MIP, dt 11-8-80	7%	1155.000	
2	Ditto	990.000	No 41/1/81-2MIP, dt.25-6-81	7.25%	990.000	
3	Ditto	605.000	No 41/1/81-2MIP, dt.26-8-82	7.25%	605.000	
4	Ditto	1595.000	No 41/5/82-2MIP, dt.15-7-82	7.50%	1595.000	
5	Ditto	990.000	No 41/4/82-2MIP, dt.28-2-84	8.75%	990.000	
6	Ditto	550.000	No 41/4/82-2MIP, dt.13-9-83	8.75%	550.000	
7	Ditto	990.000	No 41/8/84-2MIP, dt.3-10-84	9%	990.000	
8	Ditto	687.500	No 41/8/84-2MIP, dt.31-8-84	9%	687.500	
9	Ditto	1100.000	No.41/3/83-2MIP, dt.3-1-85	9.75%	1100.000	
10	Ditto	1009.000	No 41/2/85-2MIP, dt.3-1-86	9.75%	1009.000	
11	Ditto	1155.000	No.41/5/86-2MIP, dt 14-10-86	10.50%	1155.000	
12	Ditto	1182.000	No.41/5/86-2MIP, dt.14-10-86	11%	1182.000	
13	Ditto	1100.000	No.41/5/86-2MIP, dt.26-8-87	11%	1100.000	
14	Ditto	1128.000	No.41/5/87-2MIP, dt.28-3-88	11%	1128.000	
15	Ditto	1500.000	No 41/6/87-2MIP, dt.3-8-88	11.50%	1500.000	
16	Ditto	1042.000	No.41/6/88-2MIP, dt.29-12-88	11.50%	1042.000	
17	Ditto	2200.000	No.41/6/89-2MIP, dt.28-9-89	11.50%	2200.000	
18	Ditto	401.000	No 41/6/89-2MIP, dt.22-3-90	11.50%	401.000	
19	Ditto	2262.000	No.41/6/89-2MIP, dt.7-9-90	12.50%	2262.000	
20	Ditto	2466.000	No 41/6/89-2MIP, dt.7-1-92	12%	2466.000	
21	Ditto	1508.500	No 41/6/89-2MIP, dt.18-3-93	11%	1508.500	
22	Ditto	1203.500	No 41/6/89-2MIP, dt.29-3-93	11%	1203.500	
23	Ditto	1011.000	No 41/6/89-2MIP, dt.9-9-93	11.50%	1011.000	
24	Ditto	1679.000	No 41/6-89-2MIP, dt.6-1-94	11.50%	1679.000	

1	2	3	4	5	6
25	Ditto	2712.000	No 42/1/91 2MIP, dt.12-8-9	12 50%	2314 295
26	General Insurance Co in India	200.000	No 50/3/86-2MIP, dt.24-4-8	16%	99 000
27	Industrial Development Bank of India	5000.000	No 41/7/92 2MIP dt 23 6 92	14 25%	1997 316
28	Ditto	5000.000	No 41/7/92 2MIP, dt.10 5-93	12 to 14%	1448 940
29	Ditto	5000 000	No.41/7/92 2MIP, dt 18 6 94	12 to 14%	4759 180
30	Small Industrial Development Bank of India	500.000	No.41/1A/90 2MIP, dt.30 9 9	13%	41 166
31	Small Industrial Development Bank of India.	500.000	No.41/1A/90 2MIP, dt.10-5	12 75%	107 846
32	Ditto	500.000	No.41/2/94-2MIP, dt 24 2-94	12 75%	328 249
33	Ditto	1200.000	No.41/1A/90 2MIP, dt.23 6 9	16%	595 760
34	Rural Electrification Corporation	56.810	No.1929-2-PW 2/44/77/15671, dt.2 8-78	5.25% to 6 25%	12 780
35	Ditto	200.000	No.7646-2PW/2/74, dt.28 10 74	7.25% to 8%	5 867
36	Ditto	200.000	No.81/22 2PW/2/75 dt.18 9-7	7.25% to 8%	7 580
37	Ditto	200.000	No 6469-2PW-2-76/286 dt 23-11-76	7.25% to 8%	10 184
38	Ditto	200.000	No.6716-2PW-2/77, 20241 dt 12-7-77	7.25% to 8%	8 939
39	Ditto	600 000	No 32/30 4PW 2/70, dt.27-3-78	8.25% to 9 25%	10 866
40	Ditto	840 000	No 43/3/80-2MIP dt.13-10-80	8.25% to 9 25%	21 937
41	Ditto	1320 000	No 43/2/81-2MIP dt.13.10.80	5% to 10.25%	133 305
42	Rural Electrification Corporation	1200 000	No 43/3/81-2MIP, dt 5-2-83	8.75% to 9 25%	259 98
43	Ditto	1200 000	No 43/3/82-2MIP, dt 5-2 83	9% to 10%	84 276
44	Ditto	1800 000	No 41/1/83-2MIP, dt 23-8-83	8.75% to 9 25%	536 11
45	Ditto	2400 000	No 43/1/83-2MIP, dt 23-8-83	9% to 10%	168 281
46	Ditto	1500 000	No 43/1/84-2MIP, dt 1-1 85	8.75% to 9 25%	442 480
47	Ditto	1500 000	No 43/4/84-2MIP, dt 1-1 85	9 to 10%	30 180
48	Ditto	960 000	No 43/1/86-2MIP dt 1-1 86	11 50	197 893
49	Ditto	1200 000	No 43/1/86-2MIP, dt.1-1 86	11 50	918 911
50	Ditto	1200 000	No 43/3/86-2MIP, dt 24/8/87	11 50	178 897

51	Ditto	4800.000	No.41/3/86-2MIP, dt 24-9-87	11.5%	1231.711
52	Ditto	1900.000	No.42/1/86-2MIP, dt.25-3-88	11.5%	736.367
53	Ditto	7200.000	No.42/1/88-2MIP, dt.5/8-8-88	11.5%	1833.073
54	Ditto	2400.000	No.43/2/89-2MIP, dt 9-8-89	11% to 11.5%	804.230
55	Ditto	6000.000	No.43/2/90-2MIP, dt 1-6-90	11% to 11.5%	2530.724
56	Ditto	2400.000	No.43/2/89-2MIP, dt 18-9-91	13% to 16.5%	1012.152
57	Ditto	7200.000	No.43/2/90-2MIP, dt 19-9-91	11% to 12%	1529.347
58	Ditto	4095.238	No.41/14/91-2MIP, dt.10-6-92	13.50%	251.649
59	Ditto	7200.000	No.43/6/91-2MIP, dt 5-8-93	13.50%	1548.709
60	Ditto	3600.000	No.43/5/91-2MIP, dt.5-8-93	14%	1196.276
61	Power Finance Corporation.	1213.310	No.43/10/88-2MIP, dt.1-9-88	12.50% to 16.75%	35.490
62	Ditto	210.580	No.43/9/88-2MIP, dt 1-9-88	12.50%	80.010
63	Ditto	1500.000	No.41/9/89-2MIP, dt 27-9-89	12.50%	480.000
64	Ditto	606.000	No.41/10/90-2MIP, dt.8-2-91	12.50% to 16.75%	269.290
65	Ditto	243.000	No.41/4/90-2MIP, dt 20-11-90	13.50%	170.100
66	Ditto	244.000	No.41/4/90-2MIP, dt 27-12-90	13.50%	31.000
67	Ditto	232.000	No.41/4A/90-2MIP, dt.27-12-90	13.50%	182.490
68	Ditto	150.000	No 41/4A/90-2MIP, dt 27-12-90	13.50%	97.850
69	Ditto	203.000	No 41/4A/90-2MIP, dt 27-12-90	13.50%	65.490
70	Ditto	247.000	No.41/4A/90-2MIP, dt 27-12-90	13.50%	139.680
71	Ditto	99.210	No.41/8/90-2MIP, dt 8-2-91	12.50% to 16.75%	59.400
72	Ditto	1242.900	No 41/9/90-2MIP, dt 8-2-91	12.50% to 16.75%	371.980
73	Ditto	840.000	No.42/11/90-2MIP, dt.8-2-91	12.50% to 16.75%	490.050
74	Ditto	2154.000	No.46/3/91-2MIP, dt 8-5-92	12.50% to 16.75%	1524.750
75	Ditto	182.630	No 41/18/94-2MIP dt 20.12.94	16% P.A.+ 3% Intt.Tax.	182.630
76	Ditto	726.020	No.41/17/94-2MIP dt 16 12 94	16% P.A. + 3% Intt. Tax.	726.020
77	Ditto	1836.060	No.41/13/94-2MIP dt 16 12 94	-do-	1836.060
78	Ditto	640.000	No.41/17/94-2MIP dt 16 12 94	-do-	640.000
79	Ditto	1710.000	No.41/3/94-2MIP dt 15.3.95	-do-	1710.000
80	Ditto	456.000	No.46/10/94-2MIP dt 20 12 94	-do-	456.000
	Total	129729.938			

3	Purpose for which guarantee was givan.
	Generation, tanmission and disbribution of electricity, rural electrification, Thermal power Houses and energisation of tubwells.
4	Primary Security
	Nil.
5	Liability actually met by the Govt. upto 31.3.94
	Nil.
6	Amount of gurantee, if any involved during the ydar 1994-95.
	Nil.

Statement of Guarantee given by the Haryana and Outstanding as on 31st March, 1995

HARYANA FINANCIAL CORPORATION CHANDIGARH

Sr. No.	Name of the Institution	Authority if any for giving guarantee	Extent of guarantee	Maximum Amount of Guarantee	Rate of interest guaranteed in case Guarantee of loans/ debts	Purpose for which guarantee was given	Primary Security	Sum Guaranteed outstanding as on 31st.March, 1995	Liability actually by met Government upto 31-3-95 and amount of guarantee, any invoked during the year	Date of maturity
1	2	3	4	5	6	7	8	9	10	11
1.	Haryana Financial Corporation Bays Nos.17,18,and 19 Chandigarh	7.5% Haryana Financial Corporation Bonds,1997, Guaranteed by the Haryana Government in terms of Sections 7(i)ibid,-vide Haryana Government order No.27/61/82-6 IB(I),dated 4th, August, 1982	1,37,50,000	1,37,50,000	7.5%	Guarantee nave been given for the purpose of augmenting the resources of Haryana Financial Corporation to enable it to advance loans to medium and small scale industries in the State of Haryana the Guarantee have been given in pursuance of statutorv of liabilities of the State Government as laid down in the Parilament Act No. 63 of 1951 (The State Financial Corporation Act,1951)		1,37,50,000	Nil	18th August 1997
2.	[illegible]	7.5% Haryana Financial Corporation Bonds,1998 Guaranteed by Haryana Government in terms of Section 7(i)(a)ibid,-vide [illegible] order No.27/51/82-6 IB(I)dated 18th January,1983	1,10,00,000	1,10,00,000	7.5%	Ditto	..	1,10,00,000	Nil	20th.Jan.,98

1	2	3	4	5	6	7	8	9	10	11
3.	Ditto	8.5% Haryana Financial Corporation Bonds,1995 Guarantees by Haryana Government in terms of section 7(i)(a)ibid,-vide Haryana order No.57/8/83/6 IB (I),dated 28thJuly,1983	1,37,50,000	1,37,50,000	8.5%	-do-		1,37,50,000	Nil	3rd.Aug.95
4.	Ditto	8.25% HFC Bonds 1995 (2nd series)guarantees by Haryana Government in terms of section 7(i)(a) ibid, -vide Haryana Government order No.57/7/83-6 IB,dated 18th Nov.1983	2,20,00,000	2,20,00,000	8.25%	-do-		[illegible]	[illegible]	[illegible]
5.	[illegible]	9.75% HFC Bonds 1998 (2nd Series,guarantees by Haryana Government in terms of Section 7(i)(a) ibid,-vide Haryana order No.57/7/83-6 IBI,dated 2nd July 1985	2,20,00,000	2,20,00,000	9.75%	-do-		2,20,00,000	Nil	3rd July,98
6.	Ditto	9.75% HFC Bonds 1998 (2nd series)guarantees by Haryana Government in terms of Section 7(i)(a) ibid,-vide Haryana order No 57/7/85-5 IB,(I) dated 29th October,1985	2,75,00,000	2,75,00,000	9.75%	-do-		2,75,00,000	Nil	29th Oct.98
7.	Ditto	9.75% HFC Bonds 1999 guaranted by Haryana Government in terms of section 7(i)(a) ibid,-vide Haryana order No. 57/7/86-6 IBI dated 4th July,1986	2,25,00,000	2,25,00,000	9.75%	-do-		2,25,00,000	Nil	5th Feb.99

1	2	3	4	5	6	7	8	9	10	11
8	Ditto	10.5% HFC Bonds 1996 guaranteed by Haryana Government in terms of Section 7(i)(a) ibid.-vide Haryana order No. 57/7/86-6 IB (I) dated 25th July,1986	1,10,00,000	1,10,00,000	10.5%	-do-	..	1,10,00,000	Nil	28-7-96
9	Ditto	11% HFC Bonds,2001 guaranteed by Haryana Government in terms ofSection 7(i)(a) ibid,-vide Haryana order No 44/2/86-6 I.B.I dated 20th November 1987	3,02,50,000	3,02,50,000	11%	-do-	..	3,02,50,000	Nil	19-11-2001
10	Ditto	11% HFC Bonds,2002 guaranteed byHaryana Government in terms of Section 7(i)(a) ibid,-vide Haryana order No. 44/2/6-66 I.B.I dated 6th Febroary,1987	3,30,00,000	3,30,00,000	11%	-do-	..	3,30,00,000	Nil	11-2-2002
11	Ditto	11% HFC Bonds,2002 (3rd Tranche) guaranteed by the Haryana Government in terms of Section 7 (i) (a) ibid.-vide order No.44/2/86-6, I.B.I, dated 3rd July,1987	3,02,50,000	3,02,50,000	11%	-do-	..	3,02,50,000	Nil	23-6-2002
12	Ditto	11% HFC Bonds,(IInd Tranche) guaranteed by the Haryana Government in terms of Section 7(i)(a) ibid,-vide Haryana order No 44/2/86-6,I.B.I. dated 12th November, 1987	1,65,00,000	1,65,00,000	11%	-do-	..	1,65,00,000	Nil	11-11-2002

1	2	3	4	5	6	7	8	9	10	11
13.	Ditto	11% HFC Bonds (3rd Tranche) guaranteed by the Haryana Government in terms of Section 7(i)(a) ibid,-vide Haryana order No.44/1/88-6,I.B.I.,dated 10th February,1988	1,37,50,000	1,37,50,000	11%	-do-		1,37,50,000	Nil	10-2-2001
14.	Ditto	11.5% HFC Bonds (1st Tranche) Guaranteed by Haryana Government in terms of Section 7(i) (a) ibid,-vide Haryana Government order No.44/1/88-6,I.B.I dated 22nd June,1988	2,47,50,000	2,47,50,000	11.5%	-do-	Nil	2,47,50,000		22nd June,2004
15.	Ditto	11.5% HFC Bonds (IInd Tranche) Guaranteed by Haryana Government in terms of Section 7(i) (a) ibid,-vide Haryana Government order No. 44/1/88-6.I.B.I dated 16th November,1988	3,02,50,000	3,02,50,000	11.5%	-do-	Nil	3,02,50,000		16th, November,2008
16.	Ditto	11.5% HFC Bonds 2009 guaranteed by Haryana Government in term of Section 7(i) (a) ibid,-vide Haryana Government order No. 44/1/88-6 I.B.I dated 9th February 1989	1,65,00,000	1,65,00,000	11.5%	-do-	Nil	1,65,00,000		7th February,2009
17.	Ditto	11.5% HFC Bonds 2009 guaranteed by Haryana Government in term of Section 7(i) (a) ibid,-vide Haryana Government order No. 44/1/88-6 I.B.I dated 22nd June 1989.	2,47,50,000	2,47,50,000	11.5%	-do-	Nil	2,47,50,000		22nd June, 2009

2	3	9	4	5	6	7	8	9	10
18.	Ditto	11.5% HFC Bonds 2009 guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/98-6 I.B.I dated 25th October 1989.	3,02,50,000	3,02,50,000	11.5%	-do-	Nil	3,02,50,000	25th October,2009
19.	Ditto	11.5% HFC Bonds 2010 guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/89-6 I.B.I dated 17th June 1990.	55,00,000	55,00,000	11.5%	-do-	Nil	55,00,000	17th January,2010
20.	Ditto	11.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No 44/1/90-6 I.B.I dated 30th June 1990.	3,85,00,000	3,85,00,000	11.5%	-do-	Nil	3,85,00,000	27th June,2010
21.	Ditto	11.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/90-6 I.B.I dated 30th June 1990.	4,12,50,000	4,12,50,000	11.5%	-do-	Nil	4,12,50,000	14th November,2010
22.	Ditto	11.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/90-6 I.B.I dated 13th February 1991.	1,92,50,000	1,92,50,000	11.5%	-do-	Nil	1,92,50,000	13th February,2011

1	2	3	4	5	6	7	8	9	10	11
—	—	11.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(1) (a) ibid,- vide Haryana Government order No. 44/1/90-6 I.B.I dated 4th September 1991.	4,40,00,000	4,40,00,000	11.5%	-do-	Nil	4,40,00,000		4th September,2011
24.	Ditto	12% HFC Bonds guaranteed by Haryana Government in term of Section 7(1) (a) ibid,- vide Haryana Government order No. 44/1/91-6 I.B.I dated 29th January 1992.	4,40,00,000	4,40,00,000	12%	-do-	Nil	4,40,00,000		8th January,2012
25	Ditto	13% HFC Bonds guaranteed by Haryana Government in term of Section 7(1) (a) ibid,- vide Haryana Government order No. 44/1/92-6 I.B.I dated 13th Febuary 1991.	7,70,00,000	7,70,00,000	13%	-do-	Nil	7,70,00,000		27th August,2007
26.	Ditto	13% HFC Bonds guaranteed by Haryana Government in term of Section 7(1) (a) ibid,- vide Haryana Government order No. 44/1/92-6 I.B.I dated 17th December 1992.	8,25,00,000	8,25,00,000	13%	-do-	Nil	8,25,00,000		11 December,2007

1	2	3	4	5	6	7	8	9	10	11
27	Ditto	13.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/92-6 I.B.I dated 7th September 1993.	(14,85,00,000). 13,70,00,000	(14,85,00,000) 13,70,00,000	13.5%	-do-	Nil	13,70,00,000	..	11th August, 2003
28	Ditto	13.5% HFC Bonds guaranteed by Haryana Government in term of Section 7(i) (a) ibid,- vide Haryana Government order No. 44/1/92-6 I.B.I dated 6th April 1994.	2,30,00,000	2,30,00,000	13.5%	-do-	Nil	2,30,00,000	..	5th January, 2004
29.	Ditto	12% HFC Adhoc Bonds guaranteed by Haryana Government in term of Section 7 of SFCs Act, 1951 vide Haryana Government order No. 44/91/94-6 I.B.I dated 7-12-94.	4,52,00,000	4,52,00,000	12%	-do-	Nil	4,52,00,000	..	25th June, 1995
		Total	95,09,50,000	95,09,50,000				95,09,50,000		

1	2	3	4	5	6	7	8	9	10	11
30.	Ditto	31220 shares of allotted to the Corporation under the re-organisation of Punjab Financial Corporation. These shares were guaranteed by the erst-while Punjab Government para-IIIof the Scheme of re-organisation mentioned above	31,22,000	31,22,000	5%	Guarantees have been given for the purpose of augmenting the resources of Haryana Financial Corporation to enable it to advance loans to medium and small scale industries in the State of Haryana. The Guarantee have been given in pursuance of statutory of liabilities of the State Government as laid down in the Parliament Act No.63 of 1951(The State Financial Corporation Act,1951)	Nil	31,22,000	Nil	Permanent
31.	Ditto	68788 Shares Issued by the Corporation in October,1967 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.6913-2I.B(I) 67/20690, dated 7th September,1973	68,78,000	68,78,000	5%	Do	Nil	68,78,000	Nil	Do
32.	Ditto	50000 Shares Issued by the Corporation in 1974 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.544-001-2I.B(I) 73-48642, dated 26th March,1979	50,00,000	50,00,000	5.5%	Do	Nil	50,00,000	Nil	Do

1	2	3	4	5	6	7	8	9	10	11
33.	Ditto	150000 Shares Issued by the Corporation in 1975 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.174-81-2I.B(I) 23-48642 dated 25th March,1975	1,50,00,000	1,50,00,000	3.5%	Do	Nil	1,50,00,000	Nil	Do
34.	Ditto	30000 Shares Issued by the Corporation in 1976 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.686-2-I.B(I) dated 27th June,1986	30,00,000	30,00,000	3.5%	Do	Nil	30,00,000	Nil	Do
35.	Ditto	16000 Shares Issued by the Corporation in 1979 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.27/58/78-2-I.B(I) dated 3rd May ,1979	16,00,000	16,00,000	3.5%	Do	Nil	16,00,000	Nil	Do
36.	Ditto	42660 Shares of special Issued by the Corporation in 1988 Guarantees by Haryana Government in terms of Section 7(i) ibid,-vide Haryana Government order No.27/78/2-I.B(I) dated 24th March ,1988	42,66,000	42,66,000		Do	Nil	42,66,000	Nil	Do

1	2	3	4	5	6	7	8	9	10	11
37.	Ditto	18410 Shares of ordinary Issued by the Corporation in 1988 Guarantees by Haryana Government in terms of Section (3) ibid,-vide Haryana Government order No.27/58/78/2-I.B(I) dated 26th March 1981	18,41,000	18,41,000	3.5%	Do	Nil	18,41,000	Nil	Do
38.	Ditto	30,000 Shares of Issued by the Corporation in 1982 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.27/68/78/6-I.B(I) dated 18th May,1982	30,00,000	30,00,000	3.5%	Do	Nil	30,00,000	Nil	Do
39.	Ditto	30,000 Shares of Issued by the Corporation in 1982-83 Guarantees by Haryana Government in terms of Section 6(i) ibid,-vide Haryana Government order No.27/58/78/86-I.B(I) dated 3rd/4th November,1982	30,00,000	30,00,000	3.5%	Do	Nil	30,00,000	Nil	Do
40.	Ditto	20000 shares in ordinary capital shares in 10000 special capital issued by the Corporation in 1982-83 Guarantees by Haryana Government in terms of Section 4 of Haryana Government order No.27/58/59/6-I.B(I) dated 30th March,1983	20,00,000 (ordinary) 10,00,000 (Special)	20,00,000 (ordinary) 10,00,000 (Special)	3.5%	Do	Nil	20,00,000 (ordinary) 10,00,000 (Special)	Nil	Do

1	2	3	4	5	6	7	8	9	10	11
41.	Ditto	20000 shares in ordinary capital shares in 10000 special capital issued by the Corporation in 1983-84 Guarantees by Haryana Government in terms of Section 4 of the act,vide Haryana Government order No.5[illegible]/2/84/6-I.B(I) dated 20th December,1984	20,00,000 (ordinary) 10,00,000 (Special)	20,00,000 (ordinary) 10,00,000 (Special)	3.5%	Do	Nil	20,00,000 (ordinary) 10,00,000 (Special)	Nil	Do
42.	Ditto	14000 shares in ordinary capital issued by the Guarantees by Haryana Corporation order No.57/2/86-6 I.B.I Government,-vide dated 28th February 1985	14,00,000 (ordinary)	14,00,000 (ordinary)	3.5%	Do	Nil	14,00,000 (ordinary)	Nil	Do
43.	Ditto	40000 shares in ordinary shares Capital issued by the Corporation Guaranteed by State Government order No 44/1/86-6 I.B.I dated 31st March 1986	[illegible]	40,00,000	3.5%	Do	Nil	40,00,000	Nil	Do
44.	Ditto	50000 shares in ordinary shares Capital issued by the Corporation Guaranteed by State Government,-vide dated 21st January,1987	50,00,000	50,00,000	3.5%	Do	Nil	50,00,000	Nil	
45.	Ditto	100000 shares in ordinary shares Capital issued by the Corporation Guaranteed by State Government,-vide order No.44/1/87-6,I.B.I dated 6th January,1988	1,00,00,000	1,00,00,000	3.5%	Do	Nil	1,00,00,000	Nil	Do

1	2	3	4	5	6	7	8	9	10	11
46.	Ditto	20000 shares in ordinary shares Capital Issued by the Corporation Guaranteed by State Government,-vide order No.44/1/87-6,I.B.I dated 30th March,1988	20,00,000	20,00,000	3.5%	Do	Nil	20,00,000	Nil	
47.	Ditto	150000 shares in ordinary shares Capital Issued by the Corporation Guaranteed by State Government,-vide order No.44/1/86-4,I.B.I dated 1-8-89	1,50,00,000	1,50,00,000	3.5%	Do	Nil	1,50,00,000	Nil	
48.	Ditto	161590 shares in ordinary shares Capital Issued by the Corporation Guaranteed by State Government,-vide order No.49/50/90-6,I.B.I dated 29-3-94	1,61,59,000	1,61,59,000	3.5%	Do	Nil	1,61,59,000	Nil	
49.	Ditto	679610 shares in ordinary shares Capital Issued by the Corporation Guaranteed by State Government,-vide order No.49/50/90-6,I.B.I dated 29-3-94	6,79,61,000	6,79,61,000	7.5%	Do	Nil	6,79,61,000	Nil	
		Total	17,42,27,000	17,42,27,000				17,42,27,000		

STATEMENT OF GUARANTEE GIVEN BY THE GOVERNMENT OF HARYANA AND OUTSTANDING AS ON 31ST MARCH, 1995

CORPORATION DEPARTMENT

(Rs. in lacs)

Sr. No.	Name of the Public or other body or person to which guarantee has been given	Authority any for the giving guarantees	Extent of guarantee	Maximum Amount guaran-teed	Rate of interest of guarantee in the case of loan/debebture	Purpose of which guarantee was given	Primary Security	Sums guaranteed outstanding as on 31-3-95	Rate of interest Govt. upto 31-3-95	Liability actually met by the voked dur-ing the year	Amount of guarantee if any
1	2	3	4	5	6	7	8	9	10	11	12
1.	NABARD on behalf of HARCOBANK	Commissioner & Secy to Govt of Haryana Coop Deptt. letter No.3961-C-8-93/19935 dated 9-9-1993	3 years	60000.00	SAO S.T. Agri. & Fert 3% to 13%	For Financing S.A.O S.T.Agri. & STL Fertilzers Coop papers	Personal securities of loan &	48611.74	SAO- ST Agri- & Fert. 3% to 13%	---	---
2	-do-	The Financial Commi-ssioner & Secy. to Govt. of Haryana, Coop. Deptt. Letter memo No. 4100-C-8-93/ 19934 dated 9.9.93	During 1.1.93 to 31-12-92 & repayable in 3-5 years	700.00	7 1/2% p.a	M.T Agri approved purposes	Personal security of document regd. by the Act.	85.13	7 1/2%	---	---
3.	NABARD on behalf of HARCOBANK Sector 17-B, Chandigarh	Financial Commissioner & Secy. to Govt. Haryana Coop.Deptt. vide memo No. 2628/C-8-93/16950 chd. dated 6-9-1993	Ist,July,93 to 30 June,96 (3 yrs)	12000.00	6 1/2% to 10 1/2%	IRDP & NFF (ARF)	Personal security of documents re-quired by the Act. NFF	IRDP 476.73	6 1/2% to 10 1/2%	---	---

1	2	3	4	5	6	7	8	9	10	11	12
4.	NCDC on behalf of HARCOBANK	State Govt. No.3591-C-V-79/29206 dated 11.7.79	15 Years	942.00	7%	For const. of rural & Mktg. godowns	Mortage by deposit of title deeds	1525.47 141.93	7%	—	—
5.	-do-	No. 336-C-V-82/8362 dated 20.1.1983	Block capital loan repayable in 15 Years	230.00	8%(1/4% re-bate for timely re-payment of loan & Intt.)	Const. of Potato Cold Storage	-do-	35.10	8% (1/4% re-bute for timely repayment of loans & Intt.)	—	—
6.	NABARD on behalf HARCO BANK	No.5058-C-V-83/21469 dated 29.6.83	L.T loan for 15 Yrs	[illegible]	8%	Cotton seed pro-cessing Complex at Ratia and ginnery at Bhattu Kalan	-do-	[illegible]	8%	—	—
7.	NCDC on behalf of HARCO BANK	No. 1558-C-6-90/11537 dated 7.6.1990	-do-	547.00	8.75% 1/4% rebate for timely re-payment of loan & Intt.	Const. of godowns(HAFED) Sugar Mills & Coop.Mktg Primary socities	-do-	[illegible]	8.75% 1/4% re-bate for timely repayment of loan & Intt.	—	—
8.	-do-	No.1557-C-6-90/12221 dated 18.6.1990	10 Years	2.13	8.75% (1/4% re-bate for timely repayment of loan & Intt.	Purchase of two diesel jeeps(HAFED)	-do-	2.48	-do-	—	—
9.	Haryana State Fedn. of Consumer Coop. Wholesome Stores Ltd.	State Govt.Haryana	5.00 (crore)	5.00 (crore)	16%	For distribution of P.D.S items	Nil	11.39	16%	Nil	Nil

[illegible]	HARCT BANK	[illegible]	—	14.54 lacs	12%	Construction of Sugar Godowns	Nil	10.91 lacs	12%	Nil	Nil -
11.	Housing Federation	State Govt.	25.00 lacs 100.00 lacs	125.00 lacs	8 1/2%	Secuties of loans borrowed from L.I.C	Mortaged property of loanee [illegible]	38.75 lacs	8 1/2%	Nil	Nil
12.	Haryana State Coop Land Dev Bank Ltd Chandigarh	State Govt.	—	1,37,325.64	6 5% To 13 1/2%	Floation of Special and ordinary deb by HSLDB	Agri.Land and per-sonal security alongwith hypothication of Assetts. created out of loans.	[illegible]	6 1/2% to	Nil	Nil
13.	The Haryana State Coop. Supply and Marketing Federation Ltd Chandigarh.	State Govt.	560 crores 17 crores	512.82(crores) 16.72(crores)	@ 1/8% of CCL	For procurement of wheat on support price for procurement of paddy on support price. Crdit Insitition	Hypothication of stocks.	186.25 crore 0.23 crore	1.4.94 to 15 1/2% 17.10.94 18.10.94 to 14 1/2% 16.2.95 17.2.95 to 15 1/2% 31.3.95	Nil	Nil Funds are procured from RBI. SBI on basis Funds are procured from R.B.I consortium
14.	The Palwal Coop Sugar Mills Ltd. Palwal	Central Govt. loan -do- N.C.D.C.loan		181.50 140.55 14.34	8% 9% 10.5%	For arragement of funds for cane Dev -do- Arrangement of Funds for sugar Godowns	Triparted Agreement -do	15.12 39 05 10 90	8% 9% 10.5%	---	--- ---

16.	The Menam Co-op. Sugar Mills Ltd. [illegible]	Haryana State	14.52 lacs	14.52 lacs		Availing term loan IFDI & other financial [illegible] Harco Bank	State Govt.	14.52 lacs 1200 financial institutions 252 lacs Harco Bank	—	—	—	—
17.	Karnal Coop:Sugar Karnal	-do-	174.65 lacs	174.65 lacs	6%	For cane Development	—	15.38 lacs	6%	—	—	—
17.	Bhunna Coop. Sugar Mills Ltd., Bhunna	-do-	1463.00 lacs	1463.00 lacs	14.4% & 15%	Against the term loan for commissioning of Coop: Sugar Mill	—	1378.88 Lacs	14.44% & 15%	—	—	—
18.	Cooporative Spinning Mills Ltd.Hansi	-do-	Nil	242.00 lacs	Not specified in the guarantee	To secure term loan from Financial insititution i.e IFCI, IDBI,ICICI for setting up taxtile inds at Hansi	Nil	(a) Nil (b) Nil (c) Nil	10.5% to 12% 9.5% to 11.5% 7.82%	—	—	—
20.	The Haryana Dairy Dev. Coop. Fedn. [illegible]	State Govt.	1. Indian Dairy Corporation.	25.70	4%	(i) For the implementation of II programme in Haryana State	Nil	i & ii)3.36 iii) 2.00	As per Col,No. 5	Nil	Nil	—
			2. N.D.D.B	9.02 crore	10%	(ii) For the implementation of II programme in Haryana State						
21	On behalf of [illegible] Jind. Coop. Milk Producers Union Jind		3. Harco Bank	2.00 crore	16%	iii Against the pleadge of fresh finshed salesable products.						

1	2	3	4	5	6	7	8	9	10	11	12
22.	Rewari Central Coop: Bank Ltd. Rewari	State Govt.	31.50 lacs.	31.50 lacs	11.75%	Central sponsored sceheme providing of non over due cover assitance to Coop: credit Institutions.	---	---	---	---	---
23	Rewari Central Coop: Bank Ltd. Rewari	-do-	2.00 lacs	2.00 lacs	19.9%	For Producing the first Haryanvi Film "BAHU RANI"	---	FL.2.00 Lacs INTT.2.00 Lacs	18.3%	---	---
	Haryana Rajya Chalchitra Vikas Sahakari Samiti Ltd. Rohtak										
24	The Kaithal Coop Sugar Mills Ltd. Kaithal	-do-									
	I.F.C.I		300.00 lacs	---	14.44%	To set up a new 2500 TCD Sugar Plant) at Kaithal.	Mortgage of assetts of the Society such as land, building, plant & machinery etc.	298.73	---	---	---
	IDBI		600.00 lacs		-do-			597.46			
	IFCI		300.00 lacs		-do-			298.73			
	HARCO BANK		394.00 lacs		15%			361.00			
	S.D.F. Loan		149.52 lacs		9%			51.80			
25	Rohtak Coop. Sugar Mills Ltd., Rohtak.	Scate Govt./ Govt of India Ministry of Food & Supply	In the case of default repayment guarantee of loan interest thereon.	179.11 lacs	6%	For Development of Sugar cane in Sugar Mills area in the State	---	Rs.14.92 lacs.	6% P.A	---	---
26	Do	-do-	-do-	269.91 lacs	9%	-do-	---	Rs.22.49	9% P.A.	---	---
27	Gonepat Coop Sugar Mills Ltd., Gonepat	State Govt.	-do-	190.92 lacs	6%	For taking Sugar Dev loan from Govt of India	No security has been taken from the Haryana Government		16.34%	6% ---	---

Statement of Guarantee given of Haryana and outstanding as on 31 March, 1995

AGRICULTURE DEPARTMENT

Sr. No.	Name of the Public or other body (or persons) to which guarantee has been given	Authority any of giving guarantee	Extent of guarantee	Maximum amount of guarantee	Rate of interest	Purpose for which guarantee was given	Primary security	Sums guaranteed outstanding as on 31-3-95	Rate of interest	Liability actually met by Govt. upto 31-3-95	Amount of guarantee if any invoked during the year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Haryana Seeds Development Corporation Ltd.	Government of Haryana Agriculture Deptt.	87.64 lacs	87.64 lacs	—	Term loan For setting up Seed Processing Plant at Sirsa	Hypothection of all fixed assets and equitable mortgage of land at Sirsa	34.27 lacs	15.5%	—	365.00 lacs	Guarantee deed sent to Govt. for necessary signatures
	Haryana Warehousing Corperation:-	-do-										
								(Provisional) (Rs. in Lacs)				
2.	State Bank of Patiala Sector 22-D, Chandigarh	3372-Agri.II (2) 86/20128, dated 1-10-86	115 lacs	128.43 lacs	12.5%	Construction of godown	Equitable mortgage of land and building	24.65	12.5%	Nil	Nil	—
3.	Punjab National Bank Sector 17, Chandigarh	1706-Agri-II(2) 86/6863 dated 11-4-88	127.89 lacs	13.054 lacs	12.5%	Ditto	Ditto	38.97	12.5%	Nil	Nil	—
4.	State Bank of Patiala Sectpr 22, Chandigarh	1706-Agri-II(2) 86/6863 dated 11-4-88	125.792 lacs	125.792 lacs	12.5%	Ditto	Ditto	19.78	12.5%	Nil	Nil	—
5.	Bank of Baroda, Sector 22, Chandigarh	1269-Agri-II(2) 91/4713 dated 6-5-91	192.45 lacs	192.45 lacs	12.5%	Ditto	Ditto	116.85	12.5%	Nil	Nil	

ANNEXURE-X

Statement Showing amount in the Budget Estimate for the year, 1995-96 to be transferred to Panchayat Samities and Zila Parishad

Sr. No.	Name of Department	Major Head	Budget Estimate of the year, 1995-96				Revised Estimate, 1995-96				Amount proposed in the budget Estimates for the year 1996-97			
			Zila Parishad		panchayat Samities		Zila Parishad		Panchayat Samities		Zila Parishad		Panchayat Samities	
			Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs	Rs.	Rs.	Rs.	Rs.
	--C.D.N.E.S	2515-Other Rural Development Programme-Communly Development Plan	..	..	..	1,10,00,000	..	..	88,00,000	..	..	..	1,10,00,000	..
		Non Plan	..	..	..	67,50,000	..	..	67,50,000	..	..	..	68,50,000	..
2.	Animal +-Husbandary	2403- Animal Husbandary	..	..	..	..	..	..	..	..	..	..	..	..
		Plan												
		Non Plan	..	..	..	..	..	..	..	..	..	..	..	..
3.	Crop Husabandary	2401- Crop Husbandary	..	..	..	..	..	..	..	..	..	..	..	..
		Plan												
		Non Plan	..	..	..	..	..	..	..	..	..	..	..	..

Sr. No.	Name of Department	Major Head	Budget Estimate of the year, 1995-96				Revised Estimate, 1995-96				Amount proposed in the Budget Estimates, for the year 1996-97			
			Zila Parishad		panchayat Samities		Zila Parishad		Panchayat Samities		Zila Parishad		Pancnayat Samities	
			Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan	Grant	Loan
4.	Health (Medical)	2210- Medical and Public Health	..	..	..	..	..	..	..	..	..	..	..	..
5.	Health(Ayurvedic)	Plan	..	..	..	..	..	..	..	..	..	..	..	..
		Non Plan	..	..	..	1,00,000	..	..	1,00,000	..	..	..	1,00,000	..
6.	Fisheries	Fisheries	..	..	..	..	..	..	..	..	..	..	..	..
7	Industries	Village & Small Industries	..	..	..	..	..	..	..	..	..	..	..	..
8.	Education	2202-General Education	..	..	..	..	..	..	..	..	..	..	..	..
9.	Revenue	6515- Loans for for other Rural Development Programme-	..	..	..	..	..	..	..	..	..	..	..	..
		Plan	..	..	..	..	..	..	..	..	..	..	..	..
		Non Plan	..	..	..	..	..	..	..	..	..	..	..	..

ANNEXURE XI

Schedule of Electricity Duty Rates, Inspection fees under Punjab Cinemas (Regulations) Rules 52 and Schedule of fes under I.E. Rules 56

(Application to various consumers other than bulk distrbuting licence)

Rate of Electricity Duty:- The present rates of electricity duty various categories of consumers are given below as per Haryana Govt. Power, Deptt. Notification No.26/1/94-3MIP dated 20th May, 1995 effect from 20th December, 1994.

	Energy Supplied in a month	Rate of E D . Per unit
1. (a) General Supply :		
i) Domestic Supply Consumers	(1)Up to first 40 units	10 paise
ii) Commerical Supply Consumers		10 paise
	(2) Above 40 units	10 paise

(iii) Supply for illumination purposes:- Energy supplies to a consumer through a temporary connections or temporary extension for the purpose of illumination on the occasion of mariage or social function connected with marriage or any other religious or social functions-Re. 1 per Kwh.

(b) Industrial Supply Consumers-		
(i) Industrial Supply Consumers (Low Tension & High Tension)		10 Paise
(c) i) Bulk Supply Consumers		10 Paise
ii) Street Lighting Consumers		10 Paise
(d) Temporary Supply other than for illumination on the occasion of marriage or a social function connected with marriage-		
(i) Domestic Supply	As per rate against item I (a)(i)above	
(ii) Commercial Supply	As per rate against item I (a)(ii) above	
(iii) Industrial Supply	AS per rate against item I (b)	

II. Classification of Domestic, Commercial and (I) Industrial consumer except where specially prescribed by the Government to the contrary the general principal of classification of consumers for the purpose of levy of Electricity Duty should be the same as is followed for application of Schedule of Tariff.

III. Supply to Colonies-(i) In the case of schdule L.S. where the Colony Consumption is subject to an additional charge of 5 paise per unit, duty on the entire consumption for residetial and resale perpose for Colony Staff Quarters and Colony Street will be charged at the rate applicable to a domestic consumer irrespective of the number of quarters and occupants For instance suppose there are 100 residential quarters in a Colony and the total consumption of quarters and street lighting is 1,000 units, the duty on the entire consumption will be as under:-

Ten paise per Kwh per month.

(ii) In the case of departmental Colonies (other than Government of India/Railway Colonies) Labour Colonies (other than those covered under the schedule L/S etc.) Where the supply is given at one point and charges at schedule " CS", the electricity Duty in the total consumption should be charged as per domestic explained in item III (i) above.

IV. Supply to Government of India Other (including Railways) -No Electricity Duty is leviable on the sale or consumption of energy which is consumed or sold to the Government of India for consumption by the Government or consumed in the construction, maintenance or operation of any Railway by the Government of India or Railway Company operating that Railway or sold to that Government or any such Railway Company for consumption in the construction, maintenance or operation of any Railway.

As regard supply for other purchases within their area of reticulation, the following instructions are applicable in the matter of levy on Electricity Duty.

If the supply is taken at single point both for bonafide use of the offices(works and for "other Purposes", the duty should levied on the consumption after deducting the consumption after deducting the consumption for bonafide use at the following rates:-

(a) M.E.S.Staff quarters As per single domestic supply for domestic purposes as explained in item III (i) above

Canteen/Shops etc. As per "single" commercial supply for commercial purposes as explained item III (i) above.

Other Than Staff Quarters/Canteen Shops, etc.- At 10 paisa per unit per month. (b) Department of Colinies like P.T.etc.- As per single domestic supply for the total consumption excluding the bonafide consumption of department

Note.- (i) in case of electricity is given free by the M.E.S to the Military barracks, etc. within their area of supply duty is not leviable it is, however, leviable in respect of the undermentioned categories of consumers as per rates mentioned under items (IV) above.

(a) Defence Personal (even if supply is given free) and civilians
(b) Commercial and industrial undertakings and shops
(c) Cinemas, etc. for the entertainment of the Defence Personnel.
(d) Messes, Clubs and other places of entertainment of the Defence Personnel
(e) Street lighting.

See also item III (i) above.

(f) Railway

Wherever connections to individual residental quarters meant for Railway employees are given directly by the Board, there will no difficulty in levying the duty which should be done as in the case of other consumers. Some difficulty is bound to arise in the base of those residential quarters to which individual connections are not given by the Railway themselves. Here again these can be types of cases, namely first in which the supply for residential Colony only is taken by the Railways at one point as district from the supply for the Railway Stations and is distributed to consumers and second in which the supplyfor the entire Railway Stations including the general load of the Railway Station yard lighting industrial load of the residetial colony etc., is taken at one point and supply given to the residential colony therfrom

In the first case, the Electricity Duty is leviable as per single domestic supply

In the second category of case referred to above, if the supply to the individual railway employee is metered, duty should be levied on the total consumption of these employees as recorded by the meter at the rate applicable to domestic supply. In the cases, the meters so installed by the Railway shall be sealed. Board after serving 48 hours notice to the Board of their intention to do so. If, however, the supply to individual employee of the Railway is not metered, the Railway should be required to provide a suitable meter to measure the consumption of the whole of the residetial colony, at one point and duty should be levied on the totalconsumption recovered by such meter at the rate of duty applicable to domestic supply consumers In this case also, the meter shouuld be sealed by the Board and the seal shall not be broken by the Raillway except in the presence of a representative of the Board after serving 48 hours notice as applicable in the first case above.

For this purpose the consumer is required to keep a proper account of energy sold to others i.e. residential quarters, private consumers, etc, and submit monthly statement to the local office of the Board regularly for the assessment of Electricity Duty.

(ii) (a) If any of tbe department in giving unmeasured supply to its employees, etc., the departments should be asked to provide a suitable meter to measure the concumption separately. Pending installation of a meter total consumption should be divided in the ratio of the connected load and duty levied accordingly.

(b) In the case where a single note is installed for a combined office and an employee resides in the building, the electricity duty at the rates for domestic supply be calculated for that portion of the total consumptions as is charged by the authorities concerned from the resident.

(c) If any of the Government of India offices is in a rented building and the connection is in the name of the landlord the exemptions from the levy of elecytricity duty should also be allowed on a certificate to be obtained from the office-in-charge of office that the consumption of the particular connection is entirely for bona fide case of the office.

(d) If Government of India office and a private consumer other than the department employers are housed in the same building the expemtion from the levy/Electricity Duty, should be only allowed if separate meters are installed.

(iii) If supply for the other purposes is taken at the point distinct from the supply for a bona fide use of the department and further distribution is done by the department. the duty should be in item IV (ii) above.

(iv) In case where supply is being given individually by the Board to any of the employees of the Millitary and Railways, etc., in their area, the standard rate of Electricity F Duty as per item I (d) above is applicable.

Note:- (i) If the consumer falling in categories stated above is found utilising the energy for domestic and for commercial purposes from the powers circuit, the rate of electricity duty in the whole of energy so supplied including the energy so used shall be as per item I (d) above.

(ii) In the case of industrial/ agricultural consumers where separate meters are installed the measuring general and motive power supply the entire general supply consumption on lights fans, heating, refrigeration, etc. within the factory, including godowns, canteens offices, yards, watchmen's quarter when supplied electricity from the industrial connection etc. except in the residence of owner as well as that of employees shall be charged as per rates shown item I (b).

(iii) There is no distinction between temporary and permanent supply.

V. Supply for illumination use:- The word illumination used in item 1 (a) (ii) above means energy utilised for the purposes of ornaments lighting use for display of declaration and not on the energy used for bona fide lighting within the tent, shamiana, etc., The energy for loud speaker, fans or heating will not be concerned by the term illumination. Where the ornamental lighting is not measured separately the entire consumption will be charged as duty at Re: 1 per unit.

VI. Refund of excess Duty:- Rule 12 of the Punjab Electricity (Duty) Rules,1958,if duty has been paid in excess of what is payable under the Act, the Electrical Inspector shall authorise the refund of the excess duty so paid to the consumer concerned by adjustment in subsequent bill or bills and in the case of a consumer who leave the premises and gets the meter transferred or disconnected from his name the excess duty shall in cash. The claim for refund of the electricity duty through adjustment or cash shall be entertained, if it is presented to the local office of the board within six months from the date of issue of the bill or date of disconnection of the meter. . . . . .

VII. Levy of Electricity Duty on monthly charges.- Where the monthly charges are recoverable from the consumers under the verious schedules of Electricity Tariffs, the Electricity Duty is leviable on the monthly minimum charges in accordance with the Electricity Duty rates presicribed for relevant categories of the consumers:-

(i) In the case of domestic and commercial consumers the Electricity Duty has to be charged in respect of the number of units consumed

(ii) Where the monthly minimum charges are covered from the other categories of consumer by the Board under the various schedules of Electricity, the Electricity Duty at the rate given in item I(b) is levied on the monthly energy bill.

Exemption:

1. No duty is levied on the energy on the Works of the Board However, energy supplied free of otherwise to the employees of the Board for domestic purpose is subject to levy of Electricity Duty is per domestic rate.

2. Where an independent pumping connection is given at the domestic commercial premises under the industrial tariff, the duty as per industrial rate shown against item I (b) above will be applicable.

3. Delhi Electricity Supply Undertaking is exempted from the payment of Electricity Duty.

4. No duty is leviable with effect from Ist October, 1964 on the energy supplied for tubewells and pumping sets installed for agricultural purposes, general consumption (2) Lamps points is part and parcel of agricultural supply.

5. Duty on the energy consumed on lights, heating, fans, refrigeration, etc. within the factory including godowns, canteens offices, yards etc. by all industrial consumers whether large, medium and small or agricultural consumers except in the residence of owners as well as that of employees, is levied as only industrial consumption without regard to the limit of 5 per cent of industrial consumition laid down in the tariff of the Board.

6. Consumption for lights in watchmen's quarters of the factory is also to be treated as industrial consumption levy of Electricity Duty

7. Industrial tariff is applied by Board on energy supplied for power load and on load on the machinery in a poultry farm including in cubators. Electricity duty on such energy should be charged at the industrial rates.

8. All new industrial units engaged in manufacturing processing and preservation of goods, coming into commercial production in the state of Haryana on or after Ist day of April, 1988, other than those mentioned in the schedule to the notification No. and not covered under the rural industries scheme, from the payment of the whole of the electricity duty leviable under clause (iii) of sub-section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years from the date of release of electri connection to such units.

" SCHEDULE"

Sr. No.	Name of the Industrial units under negative list
1.	Oil Expellers
2	Dall Mills and Rice Mills.
3.	Steel and Wooden furniture.
4.	Stone Crusher.
5.	Power Cable Except XLP Cables and Fibre optic cables.
6.	Paraffin wax based industries excluding Cholorinated paraffin wax and the industry where the paraffin wax is required in nominal quantity i.e, only upto 5% of the total raw material consumed by the unit.
7.	Corrugation of G.P./L.P Sheets.
8.	Caustic Sida units except those based on membrance Cell Technology
9.	Simple Fabricated items like trunks, buckets, gamblas, windows, grill, trussess etc.
10.	Ethanol (Ethyl Alochol) based industries except non-mollasses alcohol industries.
11.	Khandsari units.
12.	Bricks made of ordinary earth including mechanised bricks where the ordinary earth content is more than 50%.
13.	Thinners.
14.	Induction and ARC Furnance with more than 0.5 mt,capacity.
15	AAC/ACSR conductors
16.	L.P.Gas Cylinders.
17.	Non-graded C.I. Casting.
18.	Roller Flour Mills.
19.	Re-Rolling of mill steel, Re-Rolling special steel like EN-42 is not covered under the negative list.
20.	Cotton Ginning and pressing.
21.	All servicing units not providing service directly to the industry for production.
22.	Soft Drinks (Aerated water)

Note: This amendment will not apply to the Industrial units (i) which were established and got electric connection before 25th May, 1993 (ii) and which have already been granted exemption from the payment of the whole of the Electricity duty leviable under clause (iii) of the sub section (I) of section 3 of the Punjab Electricity (Duty) Act, 1958 as applicable to State of Haryyana under the said notification No. 26/2/ 92-3 MIP dated 30th June, 1993.

9. Inter-State are exempted from the payment of whole of Electricity Duty.

10. Thrasher and chaff-cutter installed on the electricity motor of Agricultural Tubewells are exempted from the payment of whole electricity duty leviable on the energy supplied subject to obtaining prior permission of the Haryana State Electricity Board Authorities. The exemption would be applicable with effect from the meter reading date falling on or after March,1981.

11. Lift irrigation schemes being utilized for agriculture purposes and lifting of water from the payment of the whole of electricity duty with effect from 17th February,1977

12. No duty is leviable on the persons falling under clause (b) of sub-sections (2) of section 3 of the Punjab Electricity (Duty) Act, 1958, for a period of five years with effect from Ist April, 1990.

VIII Schedule of the Inspection Fees under Punjab Cinema (Regulation) Rules,1952, for the Services of Electricity Inspector

1. For an inspection by the Electrical Inspector for the grant or renewal of a licence:-

(i) For the first inspection	Rs.100
(ii) For any subsequent inspection that may be necessary	Such sum not exceeding Rs. 200 as the Licensing Authority determine

2. For the inspection by the Electrical Inspector of touring cinematograph:-

(i) For the first inspection	Rs.60
(ii) For the subsequentr inspection that may be necessary	Such sum not exceeding Rs. 60 Rupees as the Licensing Authority determine :and
(iii) For supplying duplicate copies of a fitness certificate to Touring Talkies	Rs.4

HARYANA GOVERNMENT

POWER DEPARTMENT

Notification

The Ist June,1983

No. 26/4/83-3 MI and P.- In supersion of Haryana Government order No. 1886 2hr & Elec. 69/5015,dated 2nd June,1969, and in exercise of the powers conferred by sub-rule (2) of the rule 7 of India Electricity Rules, 1956, that all other powers enabling him in this behalf, the Governor of Haryana prescribes the following scale of fee for new inspection/testing for decision on appeal and arbitration of disputed cases pertaining to the electrical installed as under:-

SCALE "A"

For inspection, examination or test of any generating station, receiving station or other place in which energy is generalised,transferred, distributed at pressure of 100 vots or more:-

Low, Medium, High tension and extra High tension installation for each ilnstallation -

1.	Connected load/Installed capacity upto and including 15 KVA	Rs.50
2.	Connected load/Installed capacity exceeding 15 KVA but not exceeding 25 KVA	Rs.100
3.	Connected load/ Installed capacity exceeding 25 KVA but not exceeding 100 KVA	Rs.200
4.	Connected load/Installed capacity exceeding 100 KVA but not exceeding 500 KVA	Rs.500
5.	Connected load/Installed capacity exceeding 500 KVA but not exceeding 1,000 KVA	Rs.1,000
6.	Connected load/Installed capacity exceeding 1,000 KVA	Rs.1,000
	Per additional 100 KVA or part thereof	Rs.20
	(a) For every alteration or replacement in an installation without increasing the capacity of the same	Rs.50
	(b) In case of generating station or other place where electrical energy is generated the fee shall be paid by the Licensee, or the persons generating the energy while in in the case of receiving station the fee shall be paid by the owners.	

SCALE "B"

For the inspection,examination,or test of extra High tension High tension,Medium and Low tension lines on the support.-

(i)	For a Line up to and including a lenght of 2 Km	Rs.100
(ii)	For every additional lenght of 1Km. of the line or a part thereof.	Rs.10

SCALE "C"

For an inspection and issue of a certificate under rule 82(3) of the Indian Electricity Rules, 1956	Rs.6

The fee shall be paid by person who proposes to erect a new building or structure or to take any additions or alterations in or upon building or a structure. SCALE "D"

for the testing of Energy Meter:

1. Testing of single phase meter.

(i)	Upto and including 50 amps. ...	Rs.30
(ii)	Above 50 amps. ...	Rs.40

2. For testing poly phase meter:

(i)	Upto and including 50 amps ...	Rs.60
(ii)	Above 50 amps. ...	Rs.80

3. If a meter is to be tested on the consumer's premises, double the amount of the fee prescribed in clauses 1 and 2 shall be charged. The fee shall be paid by the party which requests for the testing.

SCALE "E"

For making pressure test on the applicant's in respect of

(i) Low Pressure Installation	..	Rs.50
(ii) Medium Pressure Installation	..	Rs.100
(iii)High Pressure Installation	..	Rs.200

SCALE "F"

1. For giving decision on an appeal under rule 6 (I) of the I.E. Rules, 1956, in respect of Low Pressure, Medium Pressure, and High Pressure Installation	.	Rs.50
2. For giving decision on an appeal under rule 52 (I) of the I.E. Rules, 1956, in respect of Low Pressure, Medium Pressure, and High Pressure Installation	.	Rs.100

SCALE "G"

1. For deciding any case of difference of dispute reffered to the Inspector arising under section 21(4), 26(4) 26(6) or clauses V(2) and VI(3) of the Schedule of the Indian Electricity Act, 1910	..	Rs.100 each case

2. For any case of dispute reffered to the Electrical Inspector arbitration fee from each party in the dispute should be 5% of the dispute amount, subject to minimum of Rs.500 and maximum of Rs.5000 As per note 7 of rule 5.58 of C.S R.,Vol. 1, Part I, the charged amount of arbration fee shall be appotioned between the Government and the officers and staff employed in that connection as follows:-

(i) Government	..	35%
(ii) Chief Electrical Inspector	..	55%
(iii)Staff (Clerical)	..	10%

Notes.- 1. In case a second or subsequent inspection is necessitated as a result of the inital inspection, the re- inspection fee shall be double the amount of fee charged for initial inspection but in no case shall be less than initial inspection fee.

2. For covering the connected load (in KW) to KVA the power factor prevailing in the Electricity Board at that time shall be taken into account for the purpose of calculation of inspection fee.

3. The revised rates will be applicable with effect from the date of publication of the said notification.

S. G. SUNDARAM,
Commissioner and Secretary to Government, Haryana,
Power Department.

Schudule of fees under Rule 56 of the Indian Electricity Rules,1956

HARYANA GOVERNMENT

POWER DEPARTMENT

Notification

The 23rd July, 1981

No. 26/2/82-3 MIP.- In supression of Haryana Government Order No.1886-2 Irrigation and EL-69/15/5126, dated the 2nd June,1969 and in pursuance of the provision of the Rule 46 of -the Indian Electricity Rules,1956 and all other powers enabling him in this behalf, the Governor of Haryana hereby directs that all the installations already connected to the supply system of the supplier shall be inspected and tested as under:-

1. Extra High and High Voltage installation by the Electrical Inspector	Once a year
2. Medium Voltage Installations by the Electrical Inspector except agricultural consumers which will be inspected by the supplier.	Once in three years
3. Low Voltage installations by the Supplier	Once in five years

2. The Governor of Haryana further prescribes the following scale of fees for such periodical inspections and tests :-

(a) For inspection and testing for each class of consumers of Extra High and Medium Voltage installations pertaining to the transformers, Generating Sets Motors separately for each category of installation:-

(i) Connected load not exceeding 25 KVA	Rs 50.00
(ii) Connected load exceeding 25 KVA but not exceeding 100 KVA	Rs.100.00
(iii) Connected load exceeding 100 KVA but not exceeding 500 KVA	Rs.250.00
(iv) Connected load exceeding 500 KVA but not not exceeding 1,000 KVA	Rs.500.00
(V) Connected load exceeding 1,000 KVA	Rs.500.00 Plus 10 per 100 KVA or part therof

therof

(b) For inspection and testing of Low Voltage installations	Rs.10 00
(c) For inspection and testing of over-head lines	Rs.50.00

3. In case a second or subsequent inspection is necessitated as a result of the initial inspection the re-inspection fee shall be up to double the amount of fee charged for initial inspection, but in no case shall it be less than the initial inspection fee

4. The periodical inspection fee for the first inspection M.P.I. of large supply consumers which has fallen due and to whom notices have already been issued prior to this notification shall be charged at old rates.

5. For converting the Connected Load (in K.W. to KVA) the power factor prevailing in the Electricity Board at that time shall be taken into account for the purpose of calculation of inspection fee.

6. The revised rates will be applicable with effect from the 1st April, 1981

H. S. KHANNA

Financial Commissioner and
Secretary to Government, Haryana
Power Department, Chandigarh.

HARYANA GOVERNMENT
IRRIGATION AND POWER DEPARTMENT
Notification

The 28th October, 1993

No. 21/14/93-3MIP. In partial modification of Haryana Government order No 21/14/83-3MIP &P, dated 24th November, 1983 and in exercise of the powers conferred by rule 133 of the Indian Electricity Rules 1956, and all other powers enabling him in this behalf, the Governor of Haryana is hereby to make the following amendments namely :-

AMENDMENTS

1. In the said order the following clauses shall be amended as under :-

Clauses 7 (ii), 21(i), 25(aa), 27, 28 /30

Fees on the prescribed below shall be charged for the issuing of certificate of competency to Supervisors as well as to those candidates who are exempted from appearing in the said examination and the licences to the Electrical Contractors :

		Rs.
1.	Electrical Supervisor	
(i)	Supervisor Examination	160
(ii)	Issuing Competency Certificate on the results of the examination ..	50
(iii)	For re-checking of totals of marks in written papers on the request of the candidate ..	50
(iv)	Certficate to the candidates who are exempted from the Supervisor examination ..	100
(v)	Duplicate copy of the examination certificate ..	50
(vi)	Annual renewal fee of Supervisors competency certificate. ..	50
(vii)	renewal fee of the Supervisors Competency certificate for three years ..	125
(viii)	Duplicate copy of Supervisor certificate ..	50
(ix)	Interstate recognition of Supervisor Certificate issued by other State	125
(x)	Late fee for renewal after grace period	

II. Contractors License

(i)	Initial fee for 'A' & 'B' Class	8000
(ii)	Annual renewal fee for 'A' & 'B' Class	2500
(iii)	Issued of special license for H.T work	5000
(iv)	Late fee for renewal of contractor license after the grace period	770
(v)	Fee for duplicate copy of contractor license	410

III. Clause 49, 51/51 (i)

The scale of fees payable by the candidates for Wireman's examination and for the issuing of permits to those candidates who pre- exempted from appearing the each examination shall be as under :

(i)	Examination fee for 'A' & 'B' Class Wireman	..	1000
(ii)	Issue of Wireman permit to successful candidates	..	225
(iii)	For issue of permit to a candidate who is exempted from 'A' & 'B' Class wireman examination	..	550
(iv)	Annual renewal fee to 'A' or 'B' Class permit	..	225
(v)	Renewal fee to 'A' or 'B' Class permit for 3 years	..	660
(vi)	For issuing duplicate permit	..	115
(vii)	Late fee after grace period	..	110

J. K DUGGAL,
Financial Commissioner Secretary tto Government, Haryana, Irrigation annd Power Department.

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