



**GOVERNMENT OF MIZORAM
EDUCATION DEPARTMENT**

**DRAFT ANNUAL PLAN
1988—89**

**GENERAL EDUCATION INCLUDING
ARTS & CULTURES, TECHNICAL EDUCATION**



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XI (A) - 1-

ABSTRACT STATEMENT OF DRAFT ANNUAL PLAN 1988-89

EDUCATION DEPARTMENT : MEZORAM

Sl. No.	Name of scheme/project.	7th Five Year Plan (1985-90).	1985-86 actual expdr.	1986-87 actual expdr.	1987-88		1988-89	
					Approved outlay.	Anti-expdr.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Elementary Education.	825.00	129.85	170.00	196.00	196.00	414.90	-
2.	Secondary Education.	500.00	86.80	100.00	100.00	100.00	173.00	-
3.	Teachers Education.	160.00	25.63	25.63	40.00	50.00	73.76	6.00
4.	University Education.	165.00	27.20	35.00	46.00	46.00	103.50	-
5.	Adult Education.	50.00	13.00	5.00	6.00	6.00	11.60	-
6.	Direction, Administration.	50.00	4.00	5.00	9.00	9.00	20.05	15.00
7.	Other programme.	25.00	3.00	4.00	15.00	15.00	30.15	-
Total of Gen. Education :		1775.00	322.08	322.08	422.00	422.00	828.96	21.00
8.	Technical Education.	205.00	28.00	30.00	43.00	43.00	87.00	48.00
9.	Arts & Culture.	75.00	9.60	25.00	30.00	30.00	61.81	-
Total of Education ::		2055.00	327.08	414.00	495.00	495.00	977.77	69.00

(Rs. in lakh)

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DRAFT

ANNUAL PLAN 1988-89

EDUCATION DEPARTMENT

MIZORAM

Introduction :

This first annual plan 1988-89 of Mizoram, after her attainment of statehood, is featured by schemes and programmes for consolidation, improvement and administrative expansion of the educational system and organization in the state to effect overall satisfactory progress in all the spheres of activities monitored by the education department. The proposed outlay of this draft plan is Rs.977.77 lakhs which embodies an increase of 78 p.c. over the approved plan outlay for 1987-88. **Priority of prominence** is given to the programme for universalization of elementary education in the state. It includes the scheme for appointment of additional teachers in primary schools, upgradation of the existing matriculate aided teachers to regular posts, removal of single-teacher schools and provision for giving other facilities to effect improved condition of teaching in our schools. The draft plan also includes a proposal for giving recurring grants-in-aid to unaided recognised middle and high schools as measure for stabilization and maintenance of uniformity of standard of education. This scheme, if approved and implemented, will have a very encouraging impact on the lives of the village communities in the state. Other programmes like art and culture, adult education, technical education, higher education, teachers education, hindi education, etc. have also their due place in the draft plan.

The draft plan has been prepared following the instructions as closely as possible.

I. ELEMENTARY EDUCATION :

The provision of Rs.825.00 lakhs has been earmarked and approved for elementary education for the Seventh Five Year Plan 1985-90 which is far inadequate to meet the bare minimum requirement of expenditure during the Five Year Plan. Out of the said provision Rs.495.85 lakhs had been approved for expenditure during the last three years, including the financial year 1987-88, thus leaving a balance of Rs.329.15 lakhs. The amount of Rs.414.90 lakhs is now proposed for schemes and programmes under the elementary education for the Annual Plan 1988-89.

A - PRIMARY STAGE OF EDUCATION :

1. Aizawl and Lunglei District :

A provision for appointment of 31 primary school teachers had been approved during the last three financial years of the Seventh Five Year Plan 1985-90 against the physical target of the appointment of 150 primary teachers in the Seventh Five Year Plan 1985-90. During 1988-89, it would be necessary to appoint 50 new primary school teachers for strengthening and improvement of primary stage of education.

There are now 150 matriculates employed as teachers in primary schools on a fixed pay of Rs.800/- p.m. (Aizawl and Lunglei - 100+Pawi-20+Lakher-20+Chakma-10=150). All of these teachers are posted in the interior and in far-flung areas. The scheme of the engagement of such teachers is to strengthen the single-teacher schools and for improvement of primary education in the State. The scheme has been implemented since August, 1986 in pursuance to the decision of the Cabinet in its meeting on 22.4.1986 conveyed vide Memo No.J.11012/2/85-POL dated April 23, 1986.

It was considered that this scheme has served a very useful purpose and retention of these teachers on a regular basis is essential for continuous expansion and improvement of primary education under the programme for universalisation of elementary education.

In Mizoram, villages were grouped together during the late sixties and many villages were deserted for some years. Again, in the late seventies, many of the old villages were reclaimed by the villagers who started a primary school of their own accord by engaging a private teacher. In many interior villages and hamlets, such private schools with private teachers had sprung up. The department could not ignore the existence of such schools and since the villages could not afford to maintain their private teachers for long, a lump-sum salary of Rs.300/-p.m. (increased to Rs.600/-p.m. fixed from 1.3.1986) has been given to those teachers who are now known as aided teachers. These are now 296 aided teachers who have been serving in our primary schools for the period ranging from ten to fifteen years.

Most of these habitations previously known as "Thlawhbawk" (a cluster of farm houses) have now been recognised villages being provided with Village Councils and the schools started in those places have been maintained by the department by posting government teachers. It is noted that there are 52 matriculates amongst these aided teachers, particularly in Aizawl and Lunglei districts. It is considered imperative to retain these 52 matriculate teachers under regular scale of pay.

The scheme for retention of these categories of aided teachers, on regular basis, is now included in the Annual Plan 1988-89.

schools in the interior places and many primary schools in those interior areas are yet manned by one or two teachers. The unavoidable absence of teachers due to illness, official duty called for by the headquarters and orientation training etc. could not altogether be ignored. Moreover, teachers have to go to their headquarters to get payment of their salary monthly. It is experience that poor-staffed system in a school is hazardous to effective teaching and learning.

It is, therefore, felt necessary to make provision for appointment of 50 additional primary teachers (Lunglei and Aizawl - 25+-Pawi-8+-Lakher-8+-Chakma-9- = 50) during the Annual Plan 1988-89.

The schemes for non-recurring expenditure for incentives to the students, construction of school building and qualitative improvement are also proposed to be included in the Annual Plan 1988-89. The schemes and the financial implications are as follows :-

1. Primary schools in Aizawl and Lunglei Districts :

<u>1) Appointment of teachers :</u>		<u>(Rs. in lakhs)</u>
a)	Salary of 31 existing teachers for 12 months on Rs.1200-2040/- p.m.	5.96
b)	Salary of 25 new teachers for 6 months on Rs.1200-2040/-p.m.	2.40
c)	Upgradation of existing 152 matriculate teachers to regular posts who are employed at the fixed rate of Rs.800/- and Rs.600/- p.m.(12 months).	28.40
Total of 1 :		36.76
<hr/>		
<u>2) Incentives :</u>		
a)	Supply of free books/stationery.	2.00
b)	Supply of uniforms to poor students.	2.00
Total of (2) :		4.00

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(Rs. in lakhs)

3) Construction of school buildings. 8.00

4) Qualitative Improvement :

a) Socially Useful Productive Work. 2.00

b) Supply of Science kits & apparatus. 2.00

c) Organisation of short course training/
seminar. 0.50

d) Supply of furniture for classroom/
Office. 2.00

e) Supply of games & sports materials. 2.00

f) Supply of teaching aids & equipments. 2.00

Total of (4) : 10.50

Total of Aizawl & Lunglei Districts : 59.26

2. Maintenance of Primary school teachers under
Autonomous District Councils :

(i) Pawi District Council :

(1) Salary :

(a) Salary of existing 5 primary
school teachers for 12 months. 0.81

(b) Salary of 8 new teachers for
6 months. 0.75

(c) Upgradation of existing 20 aided
matriculate teachers to regular
teachers for 12 months. 3.24

Total of (1) : 4.80

(2) Incentives :

(a) Supply of free books and
stationery. 1.50

(b) Supply of uniforms to poor
students. 1.50

Total of (2) : 3.00

(3) Construction of school buildings. 4.00

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(Rs. in lakhs)

(a) Socially Useful Productive Works.	1.50
(b) Supply of Science kits and apparatus.	1.50
(c) Organisation of short training/seminar.	0.10
(d) Supply of furniture for classroom/office.	1.50
(e) Educational technology and radio support.	1.50
(f) Supply of games and sport materials.	1.50
(g) Study tour.	1.50
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Total of (4) :	10.10
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Total of Pawi District Council :	21.90

(ii) Lather District Council :

(1) Salary :

(a) Salary of existing 5 teachers for 12 months.	0.81
(b) Salary of ⁸ 10 new teachers for 6 months.	0.75
(c) Upgradation of existing 20 aided matriculate teachers to regular teachers for 12 months.	3.24
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Total of (1) :	4.80

(2) Incentives :

(a) Supply of free books and stationery.	1.50
(b) Supply of uniforms to poor students.	1.50
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Total of (2) :	3.00

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	<u>(Rs. in lakhs)</u>
(3) Construction of school buildings	4.00
(4) <u>Qualitative improvement :</u>	
(a) Socially Useful Productive Works.	1.50
(b) Supply of Science kits and apparatus.	1.50
(c) Organisation of short course training/seminar.	0.10
(d) Supply of furniture for classroom/office.	1.50
(e) Educational technology and radio support.	1.50
(f) Supply of games and sport materials.	1.50
(g) Teaching aids and equipments.	1.50
(h) Study tour.	1.00
Total of (4) :	10.10
Total of Lakher District Council :	21.90

(iii) Chakma District Council :

(1) <u>Salary :</u>	
(a) Salary of existing 5 teachers for 12 months.	0.81
(b) Salary of 10 new teachers for 6 months.	0.80
(c) Upgradation of existing 10 aided matriculate teachers to the regular posts for 12 months.	1.62
Total of (1) :	3.23
(2) <u>Incentives :</u>	
(a) Supply of free books and stationery.	1.20
(b) Supply of uniforms to poor students.	1.20
Total of (2) :	2.40
(3) Construction of school buildings.	3.00

(4) Qualitative improvement : (Rs. in lakhs)

(a) Socially Useful Productive Works.	1.20
(b) Supply of Science kits and apparatus.	1.20
(c) Organisation of short course training/seminar.	0.10
(d) Supply of furniture for classroom/office.	1.20
(e) Educational technology and radio support.	1.20
(f) Supply of games and sports materials.	1.20
(g) Teaching aid and equipments.	1.20
(h) Study tour.	1.00
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Total of (4) :	8.30

Total of Chakma District Council:16.93

Total of District Councils ;; 60.74

Total of Primary Stage of Education ::::: 120.00

B. MIDDLE STAGE OF EDUCATION :

1. Strengthening of govt. middle schools :

There are 13 casual employees engaged as and in place of IV Grade staff in govt. middle schools and out of which 8 have been appointed to regular posts, leaving 5 casual employees till date. It is, therefore, considered necessary to create 5 posts of IV Grade for absorption of these casual employees in the regular posts during 1988-89 in addition to the maintenance of the existing 8 IV Grade and 5 teachers. Some more additional teachers are also required for strengthening of the govt. middle schools. The programme and financial implication for govt. middle schools during 1988-89 are as follows :-

	<u>(Rs. in lakhs)</u>
(1) <u>Appointment of staff :</u>	
(a) Salary of existing 8 chowkidars on Rs. 750-940/-p.m. and existing 5 teachers on Rs. 1200-2030/-p.m. for 12 months.	1.63
(b) Salary of 5 new teachers on Rs. 1200-2040/-p.m. and 5 IV Grade on Rs. 750-940/-p.m. for 6 months.	0.75
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Total of (1) :	2.38
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(2) <u>Incentives :</u>	
(a) Supply of free books and stationery.	1.00
(b) Supply of uniforms to poor students.	1.00
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Total of (2) :	2.00
<hr/>	
(3) Construction of school buildings.	4.00

(Rs. in lakhs)

(4) Qualitative improvement :

(a) Socially Useful Productive Works.	1.00
(b) Supply of furniture.	1.00
(c) Supply of games and sports materials.	1.00
(d) Teaching aids and equipments.	1.00
<u>Total of (4) :</u>	<u>4.00</u>

Total of govt. middle schools :: 12.38

2. Maintenance of aided middle schools :

There are now 135 middle schools maintained under grants-in-aid system under plan scheme. Most of the middle schools are located in the area where there are no facilities for students to study beyond the primary school level. There are now 50 middle schools already opened for which no grants-in-aid have been given by the department for maintenance. These schools are maintained by the people of the respective localities with contribution and donation. There was justification for opening these schools keeping in view that a middle school is part and parcel of the elementary education and, ultimately that the programme for universalisation of elementary may be effectively implemented under 20-Point Programme.

The department, therefore, propose that some of these unaided middle schools be taken under deficit grants-in-aid system during the Annual Plan 1988-89. There are now 240 deficit aided schools in Mizoram which are not provided with craft teachers and peons and out of which, 135 are maintained under plan scheme.

The department considers it necessary to provide all these schools with craft teachers and peons. The schools maintained under Non-Plan would be provided from Non-Plan Budget and those maintained under Plan from the Plan scheme. The programme and the financial requirement are as follows :-

(Rs. in lakhs).

(1) Maintenance of staff :

(a) Maintenance of existing teacher in 135 aided middle schools. (Sub-divisional vide break up expenditure are indicated in the annexure.)	186.27
(b) Taking over of 50 private middle schools under deficit aided system for 6 months (List of schools are attached in the annexure).	14.00
(c) Maintenance of new 135 craft teachers and new 135 peons for 12 months.	37.00

Total of (1) : 237.27

(2) Incentives :

(a) Supply of free books and stationery.	1.50
(b) Uniforms to poor students.	1.50

Total of (2) : 3.00

(3) Construction of school building (List of schools are attached).	8.00
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(Rs. in lakhs)

(4) Qualitative improvement :

(a) Socially Useful Productive Works.	1.50
(b) Supply of science kits and apparatus.	1.50
(c) Organisation of short course/training/seminar.	0.50
(d) Educational technology and radio support.	1.50
(e) Supply of furniture for classroom/office.	1.50
(f) Supply of games & sports materials.	1.50
(g) Teaching aids and equipments.	1.50
(h) Study tour.	1.00

Total of (4) : 10.50

Total of 2(aided middle schools). 258.77

Total of middle stage of Education : 271.15

C. OTHER PROGRAMME :

1. State Administration :

(a) Salary of Joint Director of Education for 12 months (existing).	- (Rs.3000-4500)	0.45
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2. Primary Inspection :

In view of the isolated villages and poor communication in the state of Mizoram, the work of both the administrative and supervisory problems have been very acute. To combat with such problems, it is considered necessary to make 7 more establishments of Sub-Divisional Education for the purpose of

- (a) effective administration and supervision.
- (b) to enable the supervising staff regular and easier inspection.
- (c) to minimise time factor due to poor transport and communication.

at the following places :-

- | | | |
|---------------|---|------------------------|
| (1) Chawngte | - | Chhaintuipui District. |
| (2) Hnahthial | - | Lunglei District. |
| (3) Tlabung | - | Lunglei District. |
| (4) Serchhip | - | Aizawl District. |
| (5) Mamit | - | - do - |
| (6) Darlawn | - | - do - |
| (7) Saitual | - | - do - |

during 1988-89.

The following schemes with financial implications may be taken up during 1988-89 :

(1) Appointment of staff (Ps. in lakhs)

(a) Salary of existing staff

(i) Peon for Champhai S.D.E.O.	1 (Rs. 750- 940)	
(ii) Account Assistant of Champhai S.D.E.O.	1 (Rs.1200-2040)	
(iii) Driver for Kolasib S.D.E.O.	1 (Rs. 950-1400)	0.90
(iv) U.D.C.	1 (Rs.1200-2040)	
(v) C.E.O.	1 (Rs.1400-2500)	

(b) Salary of new posts proposed during 1988-89
for 6 months.

(i) Account Assistant for Saiha S.D.E.O	1 (Rs.1200-2040)	
(ii) Office peon for Saiha S.D.E.O.	1 (Rs. 750- 940)	
(iii) S.D.E.O.	7 (Rs.2000-3500)	
(iv) C.E.O.	14 (Rs.1400-2600)	
(v) U.D.C.	7 (Rs.1200-2040)	8.40
(vi) Acct. Assistant	7 (Rs.1200-2040)	
(vii) L.D.C.	14 (Rs. 950-1500)	
(viii) Peon	14 (Rs. 750- 940)	
(ix) Chowkidar	7 (Rs. 750- 940)	
(x) Driver	7 (Rs. 950-1400)	

(2) Travelling Expenses 1.40

(3) Office Expenses

(a) Stationery & Furniture etc. 3.50
(b) Purchase of 7 vehicle 9.10

Total of (3) : 12.60

Total of Inspection : 23.75

TOTAL OF ELEMENTARY EDUCATION : 414.90

II. SECONDARY EDUCATION

1. Improvement of existing govt. high schools.

There are now 14 govt. high schools in Mizoram. It is proposed that the existing schools be improved by increasing non-recurring expenditure on them and by maintaining the existing staff during the financial year 1988 - 89 as follows :-

1) <u>Salary of existing staff.</u>		(Rs. in lakhs)
(a) Science & Mathematics Teacher.	- 11 (Rs. 1400-2600)	2.50
(b) Peon and Chowkidar	- 2 (Rs. 750-940)	
2) Travelling expenses	-	0.10
3) Office expenses	-	0.20
4) Construction of school buildings		7.05
5) Qualitative improvement	-	2.50
Total of govt. high schools		12.35

2. Maintenance and strengthening of aided high schools.

The department has now maintained 45 aided high schools under Plan scheme. There are also 12 high schools already opened with the permission of the department. These schools have been financed by the people of the respective localities with limited sources - contribution and donation. The department considers it necessary to place 6 schools out of these 12 private high schools under the deficit aided system within the Annual Plan 1988-89. There are 65 aided high schools without craft teachers and peons, of which, 45 are maintained under Plan scheme. It is, therefore, proposed that all these aided high schools be also provided with craft teachers and peons as other aided high schools, so that uniformity of standard for all aided high schools could be maintained. The schemes and the financial implication for the annual plan 1988-89 are as follows :-

Contd

1) Maintenance of Staff Rs. in Lakhs.

(a)	Salary of staff of 45 existing aided high schools.	90.00
(b)	Salary of 45 new craft teachers in aided high schools.	7.05
(c)	Salary of 45 new peons in aided high schools.	5.40
(d)	Salary of 20 additional teachers for strengthening of the existing aided high schools.	5.50
(e)	Upgradation of 6 unaided high schools under aided system.	10.00

Total of (1)	117.95
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2)	Incentives - supply of text books and stationery.	2.00
3)	Construction of school buildings	20.00
4)	Construction of Water reservoir	2.00
5)	<u>Qualitative improvement</u>	
(a)	Socially useful productive works	1.00
(b)	Furniture for class room/office	2.50
(c)	Teaching aids and equipments	1.00
(d)	Hostel facilities	1.50
(e)	Study tour of students/teachers	2.50

Total of (5) Rs.	8.50
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Total of 2 Rs.	150.45
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3. Establishment of higher secondary schools (+2 stage):

The scheme for opening of +2 stage in 5 high schools had been approved and the scheme for the purpose has been included in the Annual Plan since 1985-86. This scheme will be spilled over during the Annual Plan 1988-89 and the financial requirements are as follows :-

(1) <u>Maintenance of staff :</u>		(Rs. in lakh)
a) Principal	-- 5(Rs. 3000-4500)	4.50
b) Vice-Principal	-- 5(Rs. 2200-4000)	
c) Teachers/Lecturer	-- 40(Rs. 2200-4000)	
d) U.D.C.	-- 5(Rs. 1200-2040)	
e) L.D.C.	-- 5(Rs. 950-1500)	
f) Dugtry	-- 5(Rs. 775-1025)	
g) Grade IV	-- 10(Rs. 750-900)	
(2) <u>Books</u>	-	0.50
(2) <u>Qualitative improvement (teaching aids etc.</u>		1.00
<u>Total of 3 :</u>		<u>Rs. 5.00</u>

Total of assistance to Non-Govt. Secondary Schools Rs. 155.05

4. Secondary Inspection of Supervision

Under this scheme, there is a proposal to establish two offices of District Education Officers in addition to the existing 2 with headquarters at Aizawl, during the Annual Plan 1988-89. There are already District Education Officer establishments in the headquarters at Lunglei and Chhimituipui District. The population of Aizawl District is by far the largest among the three Districts. The 1981 census figures show that Aizawl District has a population 3,40,826, Lunglei District 86,511, Chhimituipui District 66,420. Thus Aizawl District population is almost four times as large as that of Lunglei District and more than five times as large as that of Chhimituipui District. The area of Aizawl District is also by far the largest among the three Districts, where there are also the maximum number of educational institutions, only two District Education Officers cannot cope with the colossal task of supervision of the performances of the institutions.

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To achieve effective control, inspection and supervision of the secondary education as mentioned above, the following schemes with financial implication are proposed to be taken up during 1988-89 :-

(1) Appointment of new staff for 6 months

(a) D.E.O.	- 2 (Rs. 2200-4000)	2.40
(b) A.D.E.O.	- 2 (Rs. 2000-3500)	
(c) Assistant	- 2 (Rs. 1400-2300)	
(d) U.D.C.	- 4 (Rs. 1200-2040)	
(e) L.D.C.	- 4 (Rs. 950-1500)	
(f) Acctt. Asstt.	- 2 (Rs. 1200-2040)	
(g) Chowkidar	- 2 (Rs. 750- 940)	
(h) Peon	- 4 (Rs. 750- 940)	
(i) Driver	- 2 (Rs. 950-1400)	

(2) Travelling Expenses - 0.30

(3) Office Expenses

(a) Stationery etc.	-	0.50
(b) Purchase of 2 Vehicle	-	3.00

Total of (3) 3.50

Total of Secondary Inspection : 6.70

TOTAL OF SECONDARY EDN.: 175.00

(1) <u>Maintenance of staff :</u>		(Rs. in lakh)
a) Principal	- 5 (Rs. 3000-4500)	4.50
b) Vice-Principal	- 5 (Rs. 2200-4000)	
c) Teacher. Lecturer	- 40 (Rs. 2200-4000)	
d) U.D.C.	- 5 (Rs. 1200-2040)	
e) L.D.C.	- 5 (Rs. 950-1500)	
f) Dugtry	- 5 (Rs. 775-1025)	
g) Grade IV	- 10 (Rs. 750-900)	
(2) <u>.....</u>	-	0.50
(2) <u>Qualitative improvement (teaching aids etc.</u>		1.00
	<u>Total of 3 :</u>	<u>Rs. 5.00</u>
<u>Total of assistance to Non-Govt. Secondary Schools</u>		<u>Rs. 155.05</u>

4. Secondary Inspection of Supervision

Under this scheme, there is a proposal to establish two offices of District Education Officers in addition to the existing 2 with headquarters at Aizawl, during the Annual Plan 1988-89. There are already District Education Officer establishments in the headquarters at Lunglei and Chhimituipui District. The population of Aizawl District is by far the largest among the three Districts. The 1981 census figures show that Aizawl District has a population 3,40,826, Lunglei District 86,511, Chhimituipui District 66,420. Thus Aizawl District population is almost four times as large as that of Lunglei District and more than five times as large as that of Chhimituipui District. The area of Aizawl District is also by far the largest among the three Districts, where there are also the maximum number of educational institutions, only two District Education Officers cannot cope with the colossal task of supervision of the performance of the institutions.

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III. TEACHER EDUCATION, SCIENCE PROMOTION AND SCERT

During the sixth Five Year Plan period, Teacher Education, Science Promotion and SCERT had been functioning separately. During the seventh plan period, it has been proposed to amalgamate these wings under one administration of the entire scheme. The proposed re-organisation of the various wings with the financial requirement during 1988-89 are as follows :-

(in lakhs)

1. Direction & Administration :

(1) (a) Salary of existing staff :

(i) Joint Director	- 1	3000-4500	1.30
(ii) Accountant	- 1	1400-2300	
(iii) Driver	- 1	950-1400	
(iv) Peon	- 1	750- 940	
(v) Sweeper	- 1	750- 940	

(b) Salary of staff (new) :

(i) Stenographer Grade III	- 1	1200-2040	0.85
(ii) Driver	- 1	950-1400	

(2) Wages	0.20
(3) Travelling Expenses	0.20
(4) Office Expenses	0.50
(5) Publications	0.40
(6) Publicity & Advertisement	0.30
(7) Construction of SCERT Complexes	6.00
(8) Maintenance of vehicles	0.50
(9) Books & Magazines	0.20
<u>(10) Trainings, Workshops</u>	<u>1.55</u>
<u>Total of Direction and Administration</u>	<u>12.00</u>

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2. Teachers Training Institute (TTI)

In the last approved Annual Plan, the provision of 10 new posts, which are essential for the Training Institutes, were approved and created. Also two new items such as training of Craft Teachers and extension services were placed for the new innovation of the institute.

As such requirement for the new posts for the whole year 1988-89, and the other items have to be included in the annual Plan 1988-89.

Further, under the scheme of National Policy on Education, the Institute of Aizawl and Lunglei have to be upgraded as District Institute of Education and Training within this financial year under Centrally Sponsored Scheme. However, the state government has to share a substantial amount of money for improvement of the present institution as well as for the activities of the DIET. It is therefore, added one new more item for construction of Principal's Quarter (Type V) during 1988-89.

Two training courses of craft teachers of 6 months each have to be conducted and more extension services for in-service teachers of elementary school teachers will also be enhanced under DIET which will function as an agency for Orientation and Massive Teachers Training Programme during the year. According to the new policy, each and every school teachers should attend atleast one month training every five year.

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The new DIET will have seven academic branches :-

- (a) Pre-Service Teacher Education
- (b) In-Service Programme and Extension Services.
- (c) District Resource Unit for Adult and Non-Formal Education.
- (d) Planning and Management
- (e) Educational Technology
- (f) Work Experience
- (g) Curriculum and Evaluation

Each branch will be headed by a senior lecturer/deputy director and two or three lecturers will also be posted in each branch.

It is, therefore, required to give more attention to the Training Institute/DIETS for the active implementation of National policy of Education 1986. The following scheme and financial requirements are included in the Annual Plan 1988-89.

(1) Appointment of staff

(i) Salary of existing staff

(a) U.D.C.	- 1 (Rs. 1200-2040)	1.50
(b) Library Assistant	- 2 (Rs. 950-1500)	
(c) Grade IV	- 6 (Rs. 750-940)	
(d) Driver	- 1 (Rs. 950-1400)	

(ii) New post proposed during 1988-89 for 6 months

(a) IV Grade	- 6 (Rs. 750-940)	0.82
(b) Driver	- 1 (Rs. 950-1400)	

(2) Office Expenses	1.00
(3) Study Tour	0.70
(4) Teaching Aids & Equipment	1.00
(5) Games & Sports	.70
(6) Training of Craft Teacher	3.50
(7) Extension Services	2.70
(8) Construction of Principal quarter (Type V)	0.50
(9) <u>Maintenance of vehicle</u>	<u>0.30</u>
<u>Total of T.T.I</u>	<u>12.72</u>

3. Mizoram Institute of Education (MIE)

The Institute offering a post graduate training course was established in 1975. It is a government college affiliated to the North Eastern Hill University. It is disappointing to note that till date it has no institutional building of its own nor does it have any hostel building. And also there is not any quarter for the teaching staff. In fact, the college building as it is today is not spacious enough as to provide accommodation for essential facilities such as library room, science laboratory and seminar hall. All these are due to lack of funds. The already congested building and the overall poor facilities stand in the way of quickening the development of this college as desired. In addition to these, the institute still needs some equipments in the form of teaching aids for educational technology and psychology subjects.

Apart from this, a scheme for organising a continuing education programme for high school teachers as well as primary school teachers' educators may be incorporated in the budget provision. A continuing education programme for teaching personnels is considered most essential due to the continuous changes in the educational theories and practices and also in the methodology and techniques of teaching. In fact, it is necessary to equip the teachers with the latest and modern educational theories and practice so that they keep themselves abreast of the latest development in the educational system. This will go along way in improving the quality of teaching personnels which in turn will improve the quality of school education. Hence this proposal.

To meet the minimum essential requirements of this training institute, the following schemes and financial implication are proposed to be incorporated in the Annual Plan 1988-89.

(1) Appointment of staff :

(i) Salary of existing staff (Rs. in lakh)

(a) Lecturer	- 1 (Rs. 2200-4000)	0.65
(b) Cinema Operator	- 1 (Rs. 1200-2040)	
(c) Sweeper	- 1 (Rs. 750- 950)	

(ii) New posts proposed during 1988-89
For 6 months

(a) Lecturer	- 1 (Rs. 2200-4000)	0.20
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(2) Travelling Expenses	0.15
(3) Office Expenses	0.65
(4) Study Tour	0.55
(5) Qualitative improvement	2.60
(6) Continuing education for teachers	0.50
(7) Construction of building	1.00
Total of M.I.E. :	6.30

4. SCIENCE PROMOTION WING :

During the last part of the Sixth Plan, the wing is placed under secondary education programme, but during the seventh plan, the wing is placed under teachers education programme. The department of education has given importance to the improvement and re-organisation of science and mathematics education.

For the improvement of science and mathematics, it is necessary to equip the high schools with science laboratories equipments and furnitures in order to prepare for introduction of science practical in the H.S.L.C. Examination with effect from 1990 in phase manner. During the financial year 1988-89, it is proposed to give initial equipments to all existing high schools and to equip 10 high schools with laboratories. Another important improvement is training of science and mathematics teachers at all stages especially in high school where majority of science and mathematics teachers are arts graduates. For whom a period of one academic year training is suggested. During this financial year 35 high schools teachers are proposed to be trained in mathematics for a period of one year.

In order to gear up the programme of teachers' training, it is proposed to establish science laboratory and gallery at the headquarters from 1988-89.

Computer education : Provision has been approved for purchase of five sets of computers during the 7th plan period i.e. 1985-90 of which one is purchased during 1986-87. One is again proposed to be purchased during 1987-88. Another remaining three will be purchased during 1988-90.

The Science Promotion Wing is manned by 3 class 'A' officers. The wing may be strengthened with supporting staff like Assistant, U.D.C., L.D.C., during 1988-89.

The following schemes and financial implications may be taken up during 1988-89.

(a) Appointment of staff :

(i) Salary of Existing staff (Rs. in lakhs)

i) Science Consultant	- 1 (Rs. 2000-3500)	
ii) Science Supervisor	- 1 (Rs. 1640-2900)	
iii) Accountant	- 1 (Rs. 1400-2300)	
iv) Projectionist	- 1 (Rs. 950-1400)	1.75
v) Driver	- 2 (Rs. 950-1400)	
vi) Duffry	- 1 (Rs. 775-1025)	
vii) Lab. Assistant	- 1 (Rs. 1200-2040)	
viii) Lab. Attendance	- 1 (Rs. 800-1150)	

(ii) New Post proposed during 1988-89 for 6 months

i) Assistant	- 1 (Rs. 1400-2300)	
ii) U.D.C.	- 1 (Rs. 1200-2040)	0.30
iii) L.D.C.	- 1 (Rs. 950-1500)	

(b) Travelling Expenses	0.15
(c) Rent	0.25
(d) Office Expenses	0.20
(e) Improvement and Establishment of Science Lab.	2.00
(f) Improvement and Establishment of Science Gallery.	2.00
(g) Supply of Science Kit & apparatus	4.00
(h) Computer Education	1.00
(i) Training of Science and Mathematics Teachers	1.50

TOTAL OF SCIENCE PROMOTION : 13.15

5. STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING (SCERT) :

The State Council of Educational Research and Training (SCERT), an academic wing of state education department is looking after all the academic programmes of school education and teacher education of the state. It is also responsible for effective implementation of National project, such as, Population Education Project, Integrated Education of Disabled Children, Educational Technology Programme, District Centre for English and three UNICEF Assisted Education Projects.

The SCERT is also held responsible for effective implementation of the National Policy on Education (1986). Major tasks entrusted to it are the following :-

- 1) National scheme of in-service training for teachers.
- 2) Fifth All India Educational Survey.
- 3) Operation blackboard.
- 4) Setting up of School complexes.
- 5) School mapping.

The academic responsibilities and roles of the SCERT have, therefore, been increasing because of new thrust areas under National Policy on Education and the Programme of Action (POA). Such ever increasing responsibilities have necessitated early strengthening of the SCERT by providing necessary resources-men, materials and finance. Task Force constituted by Govt. of Mizoram for improvement of teachers education under the directives of Govt. of India, is also contemplating upon strengthening of various wings of SCERT, such as- library and publication wing, teacher education and extension, educational and vocational guidance unit, non-formal education unit, language promotion etc.

Besides the on-going programmes a new development in the form of Area Intensive Education Project for Human Resource Development is being planned with the cooperation of the UNICEF. Under this project, one block is selected for experimentation. The UNICEF input is to

be in the area of programmes and activities while the contribution of the state will be provision of establishment cost. The Budget provision under the non-formal wing reflect this project.

The NPE, 1986 also attached importance to management and planning aspects of education. In order to take up this task, it is envisaged to set up State Institute of Educational Planning and Administration (SIEPA), which will form a part of SCERT.

A novel educational institution called 'District Institute of Education and Training' (DIET), one of the major steps towards effective teacher education has also been defined in the National Policy on Education (NPE) - 1986 and the Programme of Action (POA). The DIET will function under the academic guidance of SCERT. This will naturally increase the academic as well as the administrative responsibilities of the SCERT.

Realising the above need and new responsibilities, Annual Plan for 1988-89 is prepared as realistic and qualitative as possible spelling out the funding needs with optimistic response to the new demands and challenges.

District Centre for English has been set up at the SCERT, with the assistance of Central Government which is mainly in the programme and activities for secondary school teachers. Apart from the Central Govt. programmes, the Centre is designed to give training in English to teachers of middle schools. The state government is responsible for the establishment of the centre.

Over and above these schemes which cater for the formal schools, a scheme of spoken English is included in the plan to improve the proficiency in speaking English. A budget provision for it is made in the 1988-89 budget.

The detailed schemes with financial implication for the Annual Plan 1988-89 are as follows :-

(1) Library and Publication wing :

1. (a) <u>Salary of Existing staff</u>		
(i) Asst. Librarian-cum-Publicity Officer	- 1 (Rs.1640-2900)	0.56
(ii) Proof Reader	- 1 (Rs.1200-2040)	
2. Travelling Expenses		0.05
3. Office Expenses		0.65
4. Books & Magazines		1.00
5. <u>Publications</u>		0.30
<u>Total of Library & Publication Wing :</u>		<u>2.56</u>

(2) Teachers Education and Extension Wing :

1. (a) <u>Salary of Existing staff :</u>		
(i) Professor	- 1 (Rs.2200-3000)	0.75
(ii) L.D.C.	- 1 (Rs. 950-1500)	
(iii) Peon	- 1 (Rs. 750- 940)	
2. Travelling Expenses		0.20
3. Office Expenses		0.30
4. Books & Magazines		0.10
5. Training, Seminar, Workshops		2.77
6. Publication		0.50
7. <u>Maintenance of vehicles</u>		0.40
<u>Total of Teachers Education and Extension Wing</u>		<u>5.02</u>

(3) Curriculum Development and Evaluation Wing :

1. (a) <u>Salary of Existing staff</u>		
(i) Lecturer	- 1 (Rs.2200-4000)	0.61
(ii) L.D.C.	- 1 (Rs. 950-1500)	
2. Travelling Expenses		0.10
3. Office Expenses		0.10
4. Publication		0.20
5. Books and Magazines		0.20
6. <u>Training, Seminar, workshops</u>		0.40
<u>Curriculum Development and Evaluation Wing</u>		<u>1.61</u>

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(4) Non Formal Education Wing :

1. (a) <u>Salary of existing staff</u>		
(i) Supervisor	- 1 (Rs.1640-2900)	0.30
(b) <u>Salary of staff (new)</u> (for 6 months)		
(i) Asst. Project Co-ordinator	- 1 (Rs.2000-3500)	0.65
(ii) Supervisors	- 5 (Rs.1640-2900)	
(iii) U.D.C.	- 1 (Rs.1200-2040)	
(iv) L.D.C.	- 2 (Rs. 950-1500)	
(v) Peon	- 2 (Rs. 750- 940)	
2. Travelling Expenses		0.20
3. Office Expenses		0.33
4. Books & Magazines		0.10
5. Maintenance of vehicles		0.40
6. Training/Seminars/Workshops		0.20
7. Running of 10 Learning Centres		1.19
8. Running of 15 Community Centres		2.58
9. <u>Freight charges of gifted materials</u>		0.20
<u>Total of Non Formal Education</u>		<u>6.15</u>

(5) Research and Development Wing :

1. (a) <u>Salary of Existing staff</u>		
(i) U.D.C.	- 1 (Rs.1200-2040)	0.24
(b) <u>Salary of staff (new)</u> (for 6 months)		
(i) L.D.C.	- 1 (Rs. 950-1500)	0.10
2. Travelling Expenses		0.20
3. Office Expenses		0.10
4. Books and Magazines		0.10
5. Research studies and Investigations		0.20
6. Publications		0.20
7. <u>Seminar/Training/Workshop</u>		0.20
<u>Total of Research & Development Wing</u>		<u>1.34</u>

(6) Language Promotion Wing :

1. (a) <u>Salary of existing staff</u>		
(i) Chief Tutor	- 1 (Rs.2200-4000)	1.65
(ii) Tutor	- 3 (Rs.2200-4000)	
2. Travelling Expenses		0.10
3. Office Expenses		0.30
4. Books and Magazines		0.10

5. Publications		0.20
6. Training/Seminar/Workshop		0.87
7. <u>Condensed English Spoken School</u>		
(a) <u>Appointment of staff</u>		
(i) Headmaster -1 (Rs.2000-3500)	0.50	
(ii) Teachers -3 (Rs.1400-2600) (Graduate)		
(b) Contingency	0.30	6.00
(c) Furniture, equipment	0.20	
(d) <u>Construction of schools/hostels</u>	5.00	
<u>Total of Language Promotion Wing</u>	:	<u>9.22</u>

(7) Population Education Wing :

1. <u>Salary of staff (new) (for 6 months)</u>		
(i) Statistical Assistant - 1 (Rs.1400-2300)	0.12	
2. Travelling Expenses	0.05	
3. <u>Office Expenses</u>		<u>0.10</u>
<u>Total of Population Education Wing</u>	:	<u>0.27</u>

(8) Educational and Vocational Guidance Wing :

1. (a) <u>Salary of Existing staff</u>		
(i) Councillor - 1 (Rs.2200-4000)	1.02	
(ii) Testing Assistant - 1 (Rs.1400-2300)		
(iii) Driver - 1 (Rs. 950-1400)		
(iv) Peon - 1 (Rs. 750- 940)		
(b) <u>Salary of staff (new) (for 6 months)</u>		
(i) U.D.C. - 1 (Rs.1200-2040)	0.10	
2. Travelling Expenses	0.20	
3. Office Expenses	0.20	
4. Publication	0.30	
5. Testing materials	0.20	
6. Maintenance of vehicle	0.30	
7. Books and magazines	0.20	
8. <u>Seminar/Training/Workshops</u>		<u>1.00</u>
<u>Total of Educational & Vocational Guidance</u>	:	<u>3.52</u>
<u>Total of S.C.E.R.T.</u>	:	<u>29.69</u>
<u>TOTAL OF TEACHERS EDUCATION, SCIENCE PROMOTION AND SCERT</u>	:	<u>73.76</u>

V. UNIVERSITY EDUCATION

There are now 4 colleges maintained under the deficit system. Maintenance of these colleges will be carried over under the Annual Plan 1988-89. It is proposed to bring the two adhoc colleges, namely Lawngtlai and Saiha colleges under the deficit system during 1988-89.

It is understood that the adhoc aid could meet only half the pay and allowances of the staff/employees. The other half is being met through public contribution which has been a burden to the contributing public. Over and above, there is no adequate facilities for higher education in Mizoram, and large number of talented youths cannot pursue higher studies due to poverty. If these colleges, in the interior are brought to the status of deficit aided system, it is understood that educational facilities would be extended to many. It is, therefore, necessary to strengthen and develop the existing colleges so as to cater to the need and aspiration of the people covered by these institutions.

Mizoram is lagging far behind the rest of other states in science and technical education. There are only three colleges in Mizoram where science and mathematics are taught. Of these, two provides only upto Pre-University level. A large number of students aspiring for higher education in science and mathematics have to be accomodated. The growing demand for technical personnel in the Union Territory is also to be met. To gradually achieve the desired balanced education in science and arts, it is essential to strengthen the existing staff of the existing colleges.

This strengthening of the existing staff is imperative in view of the fact that the two-year degree course has been extended to the three-year degree course for honours courses by the North-Eastern Hill University and this necessitates corresponding expansion of the existing staff in the colleges.

The scheme for opening science and mathematics departments in three colleges had also been approved and included in the Annual Plan 1985-86, 1986-87, and 1987-88. The scheme will also be carried over in the Annual Plan 1988-89. The programmes and the financial implications for the University education during 1988-89 are detailed below :-

1. Strengthening of Lunglei Govt. College :

The Master Plan/College complex for Lunglei Govt. College with total estimate of Rs. 70,000 lakhs was approved by the govt in the year 1984. During the Annual Plan 1988-89, it is essential to provide fund for the said Plan/Complex above, It is also required to appoint a few additional teaching staff for strengthening the existing staff.

The falling schemes are proposed to be taken up during 1988-89 :-

(1) Appointment of staff :

		(Rs.in Lakhs)
(i) <u>Salary of existing staff :</u>		
(a) Lecturer	3 (Rs.2200-4000)	1.20
(b) Driver	1 (Rs. 950-1400)	
(ii) <u>New posts proposed during 1988-89 for 6 months :</u>		
(a) Lecturer	2 (Rs.2200-4000)	0.30
(2) Office expenses		7.00
(3) Construction of college building		7.00
(4) Qualitative improvement		1.00
<hr/> Total of Lunglei Govt. College :		<hr/> 10.50 <hr/>

2. Maintenance of private/aided colleges :

(1) Opening of Science and Mathematics department in 3 colleges and strengthening of existing college/teaching staff :

(a) Maintenance of teaching and non-teaching staff :

(i) Lecturer	12 (Rs.2200-4000)	11.30
(ii) Demonstrator	9 (Rs.1640-2900)	
(iii) Lab.Assistant	2 (Rs. 950-1500)	
(iv) Lab.Bearer	9 (Rs. 775-1025)	

(2) <u>Maintenance of existing staff :</u>		(Rs. in lakhs)
(i) Principal	6 (Rs. 3000-4500)	} 49.50
(ii) Lecturer	90 (Rs. 2200-4000)	
(iii) Head Assistant	6 (Rs. 1400-2300)	
(iv) U.D.C.	6 (Rs. 1200-2040)	
(v) L.D.C./Lab Assistant	12 (Rs. 950-1500)	
(vi) Grade IV	30 (Rs. 750-940)	

(3) Additional teaching staff will be provided to the following colleges as follows :- (Rs. in lakhs)

(i) Zirtiri College	3	(ii) Hrangbana	3	} Rs. 8.00
(iii) Serchhip College	3	(iv) Lawngtlai	6	
(v) Saiha College	2	(vi) Hnahthial	6	
Total			= 23	

(4) Non-recurring expenditure :-

(i) Construction of playground	2.00
(ii) Construction of hostel building	5.00
(iii) Construction of building/administrative	5.00
(iv) Construction of Library building	3.00
(v) Student exchange programme and study tour	1.50
(vi) Science equipments etc.	2.00
(vii) Construction of Principal/Staff quarters.	3.00
(viii) Qualitative improvements such as Books/Furniture/Equipments/Sports goods.	1.40
(ix) Assistance to student Welfare	1.00
(x) Organisation of Debate, Quiz Competition/refresher course/Seminar	0.30

Total of assistance to non-govt.colleges - 93.00

TOTAL OF UNIVERSITY EDUCATION 103.50

V. ADULT EDUCATION

While much is still left to be desired and accomplished, it is heartening to note that the state of Mizoram, despite its rocky hills, difficult terrains and the resultant poor Communication systems coupled by extreme economic backwardness of the people has been successful in achieving a comparatively high literacy percentage amongst the states of India,

With the launching of the National Adult Education Programme in 1978, a three - pronged attack has been launched to eradicate adult illiteracy completely from the face of the state by (1) increasing the literacy figure (2) sustaining the literacy competence of the neo - literates (3) enhancing the literacy standard into one of functional literacy.

With this objective in view, a centrally sponsored scheme comprising of three rural Functional Literacy Projects and a State Adult Education Programme comprising of various schemes under Plan and Non Plan have been in operation.

The following continuing schemes involving a total outlay of Rs.11.60 lakhs are proposed to be taken up during 1988-89.

1 & 2 : Literacy in rural and urban areas

200 Adult Education Centres with a total enrolment of 5000 run during 1987-88 are proposed to be continued under the State Plan. The proposed outlay of 4.08 lakhs during 1988-89 includes expenditure on the following items.

(Rs. in lakhs)

- (a) Remuneration to 200 instructors @ Rs.100.00 p.m. per instructors for 10 months 100x10x200. 2.00
- (b) Supply of teaching aids to 200 Centres @ Rs.80/- per centre 80x200. .16

(c)	Supply of learners' kits to 5000 learners @ Rs.13.50 per learner 13.50 x 5000.	.67
(d)	Supply of equipments @ Rs.165/- per centre for 200 centres 165 x 200.	.33
(e)	Supply of K.oil @ Rs.360/- per centre for 200 Adult Education Centres 360 x 200.	.72
(f)	Contingent expenditure @ Rs.100/- per centre for 200 centres 100 x 200	.20
<hr/>		
	Total of 1 and 2 :	4.08
<hr/>		

3. Assistance to Voluntary Organisations :

The scheme of giving assistance to voluntary Organisations engaged in the sphere of motivation of the illiterates, propagation of the programme and in running the Adult Education Centres, follow-up Centres and Rural libraries is proposed to be continued.

The proposed outlay of Rs.1.50 for 1988-89 includes expenditure on the following items :-

		<u>(Rs. in lakh)</u>
(a)	Incentive Awards for promotion of Adult Education	.50
(b)	Strengthening of deserving voluntary organisations engaged in Adult Education programmes.	1.00
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	Total of 3 :	1.50
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4. Training and Orientations :

The scheme of organising training and orientation for the Adult Education functionaries at various levels is proposed to be continued.

The proposed outlay of Rs.1.32 for this scheme includes expenditure on the items of TA/DA of the trainees, hiring charges of suitable public halls etc. Details are given below :

	<u>(Rs. in lakhs)</u>
(a) TA/DA	0.75
(b) Hiring charges for Halls	0.10
(c) Honoraria to Resource persons engaged	0.07
(d) <u>Contingency</u>	0.40
Total of 4 :	1.32

5. Administration and Supervision :

In order to facilitating meaningful administration supervision, monitoring and evaluation of the programmes and the adult education centres, it is inevitable that vehicles are provided for use by the Assistant Director (Monitoring) and the District Adult Education Officers. Successful implementation of the Adult Education Programme in Mizoram has been much retarded by absence of vehicles for use by these functionaries.

It is, therefore, proposed that three jeeps be purchased during the year 1988-89.

The following expenditure will be involved :-

(1) Driver	-2 (Rs.950-1400)	0.10
(2) <u>Purchase of 2 jeeps</u>		3.00
Total of 5 :		3.10

6. Repair of Circle Adult Education Centre building :

Buildings for 10 Circle Adult Education Centres in the interior villages, constructed about ten years back now, are badly in need of major

repairs. These centres function as follow-up centres, recreation centres and rural libraries for the benefit of the neo-literates produced in the Adult Education Centres.

The proposed outlay for the purpose is Rs.1.60 lakhs as detail given below -

Repair of Circle Adult Education Centre buildings.

(Rupees in lakhs)

0.16 x 10	- -	1.60
TOTAL OF ADULT EDUCATION	-	11.60

VI, DIRECTION, ADMINISTRATION & SUPERVISION

The Education Department is one of the biggest departments in Mizoram. The Directorate of Education has, therefore been strengthened providing with more staff during the current Five Year Plan. However, it is still necessary to appoint some more staff during the Annual Plan 1988-89 for strengthening of the establishment

The directorate is still running in a small building, constructed by the department for subordinate offices and rented some buildings as well. Hence, the scheme for construction of a new multi-storied building had been approved for which Rs. 6.00 lakhs has been provided during 1987-88 and the construction of building is now going on. This scheme will also be spilled over during 1988-89 or so unless and until the on-going scheme under reference is fully implemented.

The detailed scheme with financial requirements are as follows :

(1) Appointment of staff

(i) Salary of existing staff		(Rs. in lakhs)
(a) Administrative Officer	- 1 (Rs. 2000-3500)	2.45
(b) Assistant	- 3 (Rs. 1400-2300)	
(c) Accountant	- 2 (Rs. 1400-2300)	
(d) U.D.C.	- 1 (Rs. 1200-2040)	
(e) L.D.C.	- 1 (Rs. 950-1500)	
(f) Duftry	- 1 (Rs. 775-1025)	
(g) Grade IV	- 2 (Rs. 710-940)	
(h) Driver	- 2 (Rs. 950-1400)	
(ii) <u>New posts proposed during 1988-89 for 6 months</u>		
(a) Sweeper	- 1 (Rs. 750-940)	0.50
(b) Driver	- 1 (Rs. 950-1400)	
(c) L.D.C.	- 3 (Rs. 950-1500)	
(d) Record Assistant	- 1 (Rs. 1200-2040)	
(e) Planning Officer	- 1 (Rs. 2200-4000)	

(2) Travelling expenses	0.60
(3) Office expenses	1.50
(4) Construction of multi-storied building	15.00

Total of Direction 20.05

VII. OTHER PROGRAMME

The schemes of Mizoram Scholarship Board and propagation of Hindi are included under other programme. The schemes for Educational Survey and statistics may also be included under other programme from the Annual Plan 1988-89. The following programme with financial implication may be taken under other programme during 1988-89 :-

1. Mizoram Scholarship Board

The Mizoram Scholarship Board was established when as the then Mizo District was made a Union Territory. The Board has been, somehow, functioning in the Education Directorate under the control of the Director of Education and under the charge of one Deputy Director of Education known as Secretary, Mizoram Scholarship Board till now.

Every year the Work-load of the Board has been increasing at very rapid rate. Number of students in the Pre-Matric Educational Institutions and Post-Matric Educational Institutions has been increasing every year and the increase of students automatically brings about increase in number of Scholarship awards and total amount of fund. Along with this, new and various kind of scholarship and stipend like stipend for Sainik School students, scholarships for talented children from rural areas and also newly introduced competitive examinations for such scholarships have come up for the scholarship Board to deal with.

This year the Board has been intending to award some 5000 Scholarships to Post-Matric students and some 10000 to Pre-Matric students. Checking/scrutinising work of the application forms is very heavy. To carry on the work at present the following staff to the Board have been working.

The existing staff position is as under :-

- (1) One Secretary
- (2) One Assistant
- (3) Two Upper Divisional Clerks
- (4) One Lower Divisional Clerks
- (5) Three Fourth Grades.

XI (A)

The staffing position of the Board at present is too far small to cope with the work. Hence, the proposal for slight increase of the Board staff.

The following scheme with financial involvement may be taken up during 1988-89.

(1) Appointment of staff (Rs. 'in' 'lacs)

(i) Salary of existing staff

(a) U.D.C.	- 1 (Rs. 1200-2040)	0.75
(b) L.D.C.	- 1 (Rs. 950-1500)	

(ii) Salary of new posts proposed during 1988-89 for 6 months

(a) Superintendent	- 1 (Rs. 1840-2900)	2.50
(b) U.D.C.	- 1 (Rs. 1200-2040)	
(c) L.D.C.	- 1 (Rs. 950-1500)	
(d) Duffry	- 1 (Rs. 775-950)	
(e) Peon	- 1 (Rs. 750-940)	
(f) Chowkidar	- 1 (Rs. 750-940)	

(2) Scholarships

(i) Post Matric Scholarship

(a) Post Matric Merit Scholarship	1.00
(b) Book Grant	2.50
(c) Stipend for Pre-Service exam & Research Fellowship	2.00
Total of (i)	5.50

(ii) Pre-Matric Scholarship

(a) Special Scholarship	0.65
(b) Hostel Stipend	1.50
(c) Scholarship to approved public school	0.50
Total of (ii)	2.65

Total of Scholarship Board	9.00
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2. Propagation of Hindi :

Though the propagation of hindi in Mizoram is good, yet there are certain problems to be solved. Therefore, it is essential to put in more effort in regard to propagation of hindi in Mizoram.

The Govt. of India, Ministry of Human Resources, Development (Department of Education) informed the Govt. of Mizoram to provide 50% of the expenditure for appointment of hindi teachers in Mizoram. In the strength of 50:50 sharing basis of the financial assistance, the state Govt. of Mizoram appointed 17 high school hindi teachers and 35 middle school hindi teachers under state plan.

Since the Govt. of India vide their letter No.12-7/86-DI(L) of 11.3.87, informed the Govt. of Mizoram that 100% financial assistance from the Central Govt., no new scheme for appointment of additional hindi teachers has been proposed except for maintenance of the existing hindi teachers stated above, however, since the Central Govt. is not maintaining the staff for administration some new posts are proposed for strengthening of the inspection and administration for implementation of hindi education.

In view of the more and more progress in propagation of hindi, the existing officers and staff are far below of adequate. Hence strengthening of hindi wing is felt necessary by providing with the following officers and staff.

- 1) 1 - Deputy Director (Hindi)
- 2) 2 - Assistant Hindi Propagation Officers.
- 3) 1 - U.D.O.
- 4) 1 - I.D.O.
- 5) 1 - Peon.

The volume of work in the Directorate of Education hindi wing is becoming much heavier than the past days, it is necessary to appoint one Deputy Director (Hindi) and supporting staff.

INCENTIVES : Incentives are the most important factors for encouragement in propagation of hindi in this non-hindi speaking state of Mizoram. It is, therefore, necessary to make different of stipend, scholarship, award of prizes, supply of text books to poor students, seminars, workshops orientation courses, educational tour outside the state of Mizoram, financial assistance to Zoram Hindi Prachar Samiti.

Jeep Vehicle :

Hindi propagation scheme covers the whole of Mizoram. For effective supervision works, guidance and other works to be performed for the progress of smooth running of hindi propagation in Mizoram, It is felt necessary to purchase a vehicle. The estimated requirement to meet expenditure for purchase of a jeep vehicle and its accessories is Rs. 1.50 lakh. The detail of scheme under this programme for 1988-89 are as follows :-

(1) <u>Maintenance of hindi teachers</u>	(Rs. in lakhs)	
(a) Salary of existing 17 high school hindi teachers,	Rs. 3,80	
(b) Salary of existing 35 middle school hindi teachers.	Rs. 6,90	
Total of (1) -	Rs. 10,70	
(2) <u>Administration & Supervision</u>		
(i) <u>Appointment of new staff during 1988-89 for 6 months.</u>		
(a) Deputy Director (Hindi) 4 4- (Rs.2200-4000)		0.80
(b) Assistant Hindi Propagation Officers - 3 (Rs.1400-2300)		
(c) U.D.C. - 1 (Rs.1200-2040)		
(d) L.D.C. - 1 (Rs. 950-1500)		
(e) Peon - 1 (Rs. 750-940)		
(f) Driver - 1 (Rs. 950-1400)		
(ii) Incentives	Rs. 1.00	
(iii) <u>Purchase of vehicle</u>	Rs. 1,50	
<u>Total of (2)</u>	Rs. 3,30	
<u>Total of propagation of hindi</u>	Rs. 14,00	

3. Educational survey & Statistics

Strengthening of statistical Wing in the Education Department is felt badly necessary. As per recommendation of High Level Committee on Education Statistics, established by Government of India, Ministry of Human Resource Development (Department of Education) New Delhi, the Statistical Wing in Education Department should be headed by one Officer not below the rank of Deputy Director, one or two Assistant Directors if require. At the District Level Group 'B' Officer at its head and Statistical Assistants to assist him. At the Block level say, Sub-Division level in Mizoram full time Statistical Assistants be appointed.

As desired by the High Level Committee that Officers heading Statistical and survey Unit at the State Headquarters may be drawn from State Statistical Cadre if any. The talented Teachers and Headmasters from the field can also be brought on deputation basis against posts at the District Level. The High Level Committee also desired that the field posts at the District and Sub-division level should preferably be given special pay/allowances to attract and retain services of talent persons.

In view of the above, the Statistical Wing in the Education Department is far too short of adequate staff at all.

Hence the following are proposed to be included in the Annual Plan 1988-89 at the Directorate, District and Sub-division level in addition to the existing staff.

(i) Directorate Administration :

(1) New posts proposed during 1988-89 for 6 months

		<u>(Rs. in lakhs)</u>
(a)	Statistician - 1 (1400-2300)	0.35
(b)	Computer - 1 (1200-2040)	
(c)	LDC-Cum-Typist - 1 (950-1500)	
(d)	Grade IV staff - 1 (750-940)	
(2)	Wages	0.10
(3)	Travelling expenses	0.15
(4)	Office expenditure-Stationery, Furniture, Office equipments.	0.25
(5)	<u>Publication of Books</u>	<u>0.05</u>
<u>Total of (1)</u>		<u>0.90</u>

	(ii) <u>District Administration (4 Educational District)</u>	
01)	<u>New posts proposed during 1988-89 for 6 months</u>	Rs. in l.
	(a) Asst. Research Officer - 4 (1640-2900)	2.70
	(b) Statistician - 4 (1470-2600)	
	(c) Computer - 4 (1200-2040)	
	(d) LDC-Cum-Typist - 4 (950-1500)	
	(e) IV Grade - 4 (750-940)	
(2)	Travelling expenses	0.00
(3)	Office expenditure	0.60
(4)	Publication of Books	0.20
	<u>Total of (ii)</u>	<u>3.50</u>
	(iii) <u>Sub-divisional administration (7 nos. of SDEO)</u>	
(1)	<u>New posts proposed during 1988-89 for 6 months</u>	
	(a) Junior Statistician - 7 (1400-2300)	0.95
(2)	Travelling expenses	0.50
(3)	Office expenses	0.20
(4)	Publication of Books	0.25
	<u>Total of (iii)</u>	<u>2.35</u>
	<u>Total of Educational Survey & Statistics</u>	<u>7.15</u>
	<u>TOTAL OF OTHER PROGRAMME</u>	<u>Rs. 30.15</u>

VIII. TECHNICAL EDUCATION :

Technical Education concerns mostly with Mizoram Polytechnic at Lunglei, established in 1981 with 60 intake capacity. It was started with Civil Engineering Diploma course. Electrical Engineering course was introduced in 1986 with 30 intake. The existing staff is still far below the norms and standard set by the All India Council for Technical Education. As such, various posts are required to be created to satisfy the required standard. The institute is planned as a residential one. But due to various constraints it is possible to provide hostel facility only to 60% of the students by hiring private buildings requiring adequate provision for rent. At present 4 private buildings are hired to accommodate hostels with separate block for girls. Hostels of 150 board requires a number of administrative as well as manual working staff requiring creation of more posts.

Building construction at the permanent site needs be given priority. The ongoing works of administrative block construction costing nearly Rs.50 lakhs requires for completion, a provision of Rs. 30 lakhs is earmarked during 1988-89. Over and above this, it is required to start main building housing class rooms and laboratories and improve approach roads during 1988-89.

The scheme and the financial requirement during 1988-89 are as follows :-

1) Appointment of staff

<u>(1) Salary of existing posts</u>		<u>(Rs. in lakh)</u>
(a) Jt. Director (Technical Education)	- 1 (Rs.3000-4500)	2.50
(b) Training and Placement Officer	- 1 (Rs.2200-4000)	
(c) Lecturer (2 Civil & 2 Electric)	- 4 (Rs.2200-4000)	
(d) Hostel Superintendent	- 1 (Rs.1600-2900)	
(e) Cook	- 4 (Rs. 750-940)	
(f) Peon	- 1 (Rs. 750-940)	

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(g) Sweeper	- 1 (Rs. 750-940)	
(h) Workshop Instructor	- 1 (Rs. 1400-2300)	
(i) Lab. Technician	- 1 (Rs. 1640-2900)	
(j) Asst. Librarian	- 1 (Rs. 1200-2040)	

(ii) New posts proposed during 1988-89 for 6 months

(a) Assistant	- 1 (Rs. 1400-2300)	
(b) Steno Gr. III	- 1 (Rs. 1200-2040)	
(c) Driver	- 1 (Rs. 950-1400)	
(d) Duffry	- 1 (Rs. 775-950)	0.80
(e) Cooks	- 3 (Rs. 750-940)	
(f) Mali	- 1 (Rs. 750-940)	
(g) Hostel Chowkidar	- 1 (Rs. 750-940)	
2) Training Expenses		0.30
3) Office Expenses		1.90
4) Wages		0.20
5) Equipment, furniture, Library		1.00
6) Machinery & equipments		13.88
7) Contingency @ Rs.350/- per student		1.00
8) Books and Journal		0.50
9) Rents		2.00
10) Scholarship/stipend/book grants		9.42
11) Construction of machine foundation workshop (Minor work)		1.00
12) Improvement of Approached road		5.00
13) <u>Construction of buildings</u>		
(a) Administrative block	- 30.00	48.00
(b) Main building	- 18.00	
Total of Technical Education		87.00

IX. ART AND CULTURE :

According to the recommendation of the Conference of Secretaries in-charge of Art & Culture held on 8th March, 1983 at New Delhi it has been planned to make a separate Directorate under the scheme of Trifurcation of Education Department. As the nature of work implies the need for creation of separate Directorate of Art & Culture has been reiterated and the same is already inserted in the 7th Five Year Plan. All the States in North Eastern region have implemented the recommendation of the Conference of Secretaries mentioned above and have steps a head in promotion and preservation of Culture. However, the State Government as well as the Govt, of India have not ignored the rich Cultural heritage of Mizos and its scope of development. The Prime Minister of India during his four days visit to Mizoram in July, 1986 mentioned the importance of development of Culture and announced that a Sub-Centre for Tribal Culture would be established in Mizoram.

The estimate of Annual Plan for 1988-89 is, therefore, made as a Department of Culture which will include Tribal Research Institute, Institute of Music & Fine Arts, Vanapa Hall, State Museum, Archaeology and Archives.

In order to implement the Directorate of Art & Culture, it is proposed to include staff, facilities etc., as under in the next Annual Plan 1987-88.

1. Administration and Supervision :(1) Salary of Existing Staff :

a) Dy. Director	-	1	(Rs. 2200-4000)	} Rs. 1.5
b) Accountant	-	1	(Rs. 1400-2300)	
c) L.D.C.	-	1	(Rs. 950-1500)	
d) Driver	-	2	(Rs. 950-1500)	

Appointment of new staff :

(a) Programme Assistant	-	1	(Rs. 1400-2300)	} Rs. 0.20
b) Photographer	-	1	(Rs. 1200-2040)	
(2) Wages	-	-	-	Rs. 0.30
(3) Travelling expenses	-	-	-	Rs. 0.10
(4) Office expenses	-	-	-	Rs. 4.00
(5) Payment of Prof. & special services.	-	-	-	Rs. 0.05

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(6) Rent	-	Rs.1.00
(7) Publication	-	Rs.0.50
(8) Advertisement	-	Rs.0.20
(9) Grants-in-aid	-	Rs.0.60
(10) Hospitality	-	Rs.1.00
(11) <u>Other Expenditure</u>		
a) Inter State Exchange of Cultural Troupe	-	Rs.1.50
b) Celebration of important days and Festival	-	Rs.0.50
c) Cultural dances & dramas	-	Rs.0.60
d) Cultural & Social services	-	Rs.0.30
e) Purchase of Stores equipments etc.	-	Rs.1.00
f) Contribution to the North Eastern Zonal Culture Centre,	-	Rs10.00
g) Establishment of Cultural Sub-Centre at Aizawl	-	Rs.2.00
	TOTAL	Rs.20.85

2. Institute of Music & Fine Arts :

The Institute is the life blood for promotion of Culture. It imparts learning of modern music, traditional music, dances, drama etc. It has to be equipped with modern and traditional instruments and conveyance facilities. All cultural troupes to other states and within Mizoram have orientation course to give proper performances. To improve the institute, some more appointment of staff, purchase of equipments, stationery etc. are proposed as below :-

(1) Appointment of staff existing :

(a) Dance Instructor - 3 (Rs. 950-1500) -- 0.50

appointment of new staff :

(a) Vice Principal 1 (Rs.1640-2900) 0.20
 (b) I.D.C. 1 (Rs. 950-1500) 0.20
 (c) Office Peon 1 (Rs. 750-940) 0.20

(2) Wages 0.20
 (3) Travelling expenses 0.10
 (4) Office expenses 0.50
 (5) Rent 0.60

(6) Purchase of cultural dresses	0.40
(7) Purchase of music instruments	0.40
Total of Music & Fine arts	2.90

Improvement of Vanapa hall :

The Management of Vanapa Hall demands services of various categories because the hall is constantly used from its inception. To give proper maintenance, appointment of new staff and fund for purchase of equipments are proposed as below :-

(1) Appointment of Staff Existing

(a) Administrative Officer	1	(Rs. 2000-3500)	}	Rs. 1.70
(b) Assistant	1	(Rs. 1400-2300)		
(c) Technician	2	(Rs. 1400-2300)		
(d) Sweeper	2	(Rs. 750-940)		
(e) Night Chowkidar	1	(Rs. 750-940)		
(f) Mall	1	(Rs. 750-940)		
(g) Darwan	1	(Rs. 750-940)		

(2) Appointment of New Staff :

(a) Sweeper	2	(Rs. 750-940)	}	Rs. 0.15
(b) L.D.C.	1	(Rs. 950-1500)		

(3) Travelling expenses Rs. 0.05

(4) Office expenses Rs. 0.60

(5) Purchase of stores, equipments etc. Rs. 1.00

Total of Vanapa hall Rs. 1.80

h. Mizoram State Museum

Mizoram State Museum is perhaps the fastest progressing and developing wing in the Department of Education in some aspects. It has just completed 11 years of existence. The performance and development during this short period of time is, it can be claimed, much higher than expectation.

Mizoram State Museum has been housed in a private rented building since its inception till date. Thus the building of Mizoram State Museum is very small and its smallness causes a big inconvenience for the proper arrangement of exhibition and display and also in the proper maintenance of show cases and cleanliness. Since this is the situation, Government of Mizoram is paying quite a good attention to Mizoram State Museum in the matter of construction of proper Mizoram State Museum building. A new proper building of Mizoram State Museum is under construction and will be completed in less than 3.

Mizoram State Museum is now under construction to the tune of more than Rs. 7.00 lakhs and the new building is expected to be ready for occupation by the middle of this year, which will automatically increase financial requirement for the salary of the staff, maintenance of the museum itself, purchase of goods etc.

Library is a part and parcel of every mature museum. To begin with, a small attached/reference library is proposed. Thus Librarian, Counter Attendant and Gate-Keeper are proposed to be created during 1988-89.

Archaeology wing has been attached to Mizoram State Museum at present and may continue to be so far some year. As this is the case, for the purpose of archaeological investigation-cum Museum goods collection it is always necessary to under take extensive tours to various parts of Mizoram upto the remotest areas.

The schemes and financial implication during (1988-89) are indicated below :-

1) i) Existing post :

a) L.D.C.-cum-Receptionist.	-	1	(Rs. 950-1500/-)	
b) Night Guard	-	1	(Rs. 800-1150/-)	0.90
c) Gallery Attendant	-	2	(Rs. 750-940/-)	

ii) Appointment of new staff proposed during 1988-89 are :-

a) Librarian	-	1	(Rs. 1200-2040/-)	
b) Counter Attendant	-	1	(Rs. 950-1500/-)	
c) Gate Keeper	-	1	(Rs. 750-940/-)	0.50
d) Gallery Attendant	-	1	(Rs. 750-940/-)	
e) Sweeper	-	1	(Rs. 750-940/-)	
f) Chowkidar	-	1	(Rs. 750-940/-)	

2) Travelling Expenses		Rs. 0.08
3) Office Expenses		Rs. 0.50
4) Payment of Prof. & Spl. Services		Rs. 0.05
5) Construction of Building		Rs. 7.00
6) Other Charges		Rs. 0.50
7) Rent		Rs. 0.55
8) Wages		Rs. 0.03

TOTAL OF MIZORAM STATE MUSEUM : Rs. 10.11

5. Archeology

The potentiality of Mizoram in Archeology can not be yet determined uptill now due to lack of competent and qualified person to conduct proper survey/investigation.

Knowing the necessity of exploring and exploiting the archaeological wealth of Mizoram, the Govt. of Mizoram set up a small Archaeological Unit some years back. This unit has been attached to Mizoram State Museum uptill now without any qualified person on the subject. Since its inception, the unit has been functioning with the guidance of Curator, Mizoram State Museum who is quite a lay man on the subject. As such no proper improvement on this line can be achieved. To improve this situation one Investigator without much knowledge on the subject was recently appointed and he, with whatever knowledge he has, is conducting investigation on his limited capacity. Even in the absence of qualified person on the subject, the need for proper investigation remains the same. Under the pressure of the need of proper investigation and survey, admission for Post Graduate Diploma course in Archaeology was sought in the Institute of Archaeology in 1985 and fortunately admission was given to the investigator to undergo the course. He successfully completed the course in October, 1986. The post of Archaeologist is expected to be filled up by this investigator to look after this wing in a more organised manner.

With the improvement of the wing in respect of staff, the need for improvement in equipments, machinery etc. will arise.

The schemes with financial implication during 1988-89 are as follows :-

1) 1) Existing posts :

a) L.D.C.	- 1 (Rs. 950-1500)	0.30
b) IV Grade	- 1 (Rs. 750- 940)	

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ii) <u>Appointment of new staff in 1988-89 :-</u>		
a) Surveyor	- 1 (Rs.1200-2040)	0.20
b) Draftman	- 1 (Rs.1200-2040)	
2) Travelling Expenses		0.06
3) Office Expenses		0.50
4) Payment of Prof. & Spl. Services		0.05
5) Rent		0.15
6) Other charges		0.15
7) Wages		0.03
<u>Total of Archaeology</u>		<u>1.44</u>

6. Mizoram State Archives :

The main functions of a State Archives is to concentrate in a single repository all the non current records, both confidential and non confidential of the State Secretariat and the authorities subordinate to it, whether at the headquarters or elsewhere including District, Division and collectorate records and similar records of the High Court and other courts. All these records are to be housed in a properly equipped building and to arrange and classify them on scientific principle. These records should be used by the administrators of the creating agencies and research scholars etc.

The essential rooms in the State Archives are the stock area or miniment room, administrative block, reception room, fumigation room, special room for research scholars, Photoduplication room and library. The state Record office should have a reference library for the benefit of scholars and staff of the office where books pertaining to the period of the records in the custody of the Records Office should be kept.

The Chief Secretary, Government of Mizoram has issued a Circular on 28.4.85 to all Secretaries and all Heads of Departments under Mizoram Administration to keep their respective old records ready for transfer to Mizoram State Archives. The Officials of Mizoram State Archives will collect the Records. It is experienced that collection of records from various offices under Mizoram Administration could not be done properly without Government Vehicle. Driver and Vehicle are urgently required.

The records and all the rooms in the State Archives are to be kept very clean and tidy all the times for preservation of old records concentrated in the Archives. One Sweeper-cum-Ferash is urgently needed to do the important duties.

The detailed schemes with financial implication for the annual plan 1988-89 are as follows :-

		<u>(Rs. in lakhs)</u>
1. <u>Existing posts :</u>		
a) L.D.C-cum-Receptionist	1 (Rs.950-1500)	0.40
b) Guard	1 (Rs.800-1150)	0.40
c) Darkroom Attendant	1 (Rs.750- 940)	0.40
2. <u>Appointment of new staff :</u>		
a) Driver	1 (Rs.950-1400)	0.15
b) Sweeper-cum-Farash	1 (Rs.750- 940)	0.15
3. <u>Other expenditure :</u>		
a) Travelling Expenses		0.20
b) Wages		0.05
c) Office Expenses		0.40
d) Rent		0.30
e) Purchase of vehicle		1.50
Total of 3		2.45
Total of Archives		3.00

7. Library Services

(1) State Library :

The Government of Mizoram has been taking measure for improvement of Library Services by framing "The Mizoram Public Library Services Rules" in which there is a provision for the establishment of State Central Library in which all libraries within Mizoram will be attached and headed by the State Librarian.

Contribution to Raju Ramnohan Roy Library Foundation :

This contribution is a matching contribution. The amount is used for purchase of books for distribution to recognised village libraries. At present there are 70 recognised libraries excluding 80 social education centre libraries. Recognised libraries will be increased year by year and the amount of contribution will also be increased year by year till it covers the whole of Mizoram. During 1988-89, atleast Rs.1.00 lakh is proposed to be contributed.

Purchase of books : There has never been sufficient fund for purchase of books. This year Rs.80,000/- only is earmarked for purchase of books. Due to insufficient fund for this purpose, there is a very little number of books in every government libraries in Mizoram. Therefore, the amount for purchase of books will be increased atleast Rs.2.00 lakhs during the year 1988-89.

Building : No library has building of its own, lack of site for construction of building is one of the difficulties faced by department. Therefore, fund is required for acquiring of land for construction of library buildings.

Detailed schemes with financial implication for annual Plan 1988-89 are as follows :-

(a) Existing Posts

(Rs. in lakhs)

(1) Assistant Librarian	- 1 (Rs.1640-2900)	} 0.70
(2) U.D.C.	- 1 (Rs.1200-2040)	
(3) Sweeper	- 1 (Rs. 750- 940)	

(b) Appointment of new staff

(1) L.D.C-cum-Typist - 1 (Rs.950-1500) 0.10

(c) Other expenditure

(1) Travelling Expenses 0.05

(2) Office Expenses 9.15

(3) Rents 0.20

(4) Contribution of RRRLE 1.00

(5) Purchase of books 2.10

(6) Construction of Library building 5.00

(7) Library equipment of furniture .80

Total of State Library : 9.50

(ii) District Libraries :

"The Mizoram Public Library Services Rules" also upreads District and Sub-Divisional Librarian to Grade of the same rank of Deputy Librarians of State Library (Rs.2000-3500). A number of additional staff will be required. **Four** new appointment for two District Libraries and 3 for three Sub-Divisional Libraries is proposed during 1988-89. Additional amount for purchase of books, library equipments and construction of building will also be required.

Detailed schemes with financial implications for annual Plan 1988-89 are as follows :-

(1) Appointment of new staff (Rs. in Lakhs)

(a) Library Assistant - 2 (Rs.1200-2040)		0.15
(b) Gate Keeper - 2 (Rs. 750- 940)		

(2) Other expenditure

(a) Purchase of books 1.00

(b) Equipments & furniture 0.50

(c) Construction of Library building 2.00

(d) Rent 1.02

(e) Office expenses 1.00

Total of District Library : 5.71

<u>(iii) Sub-Divisional Libraries</u>		<u>(Rs. in lakhs)</u>
<u>(1) Existing posts</u>		
(a) L.D.C.	- 1 (Rs. 950-1500)	0.50
(b) Grade IV	- 3 (Rs. 750- 940)	
<u>(2) Appointment of new staff</u>		
(a) Gate Keeper	- 3 (Rs. 750- 940)	0.20
<u>(3) Other expenditure</u>		
(a) Purchase of books		2.50
(b) Library equipments & furniture		1.50
(c) Rents		1.10
(d) Office expenses		0.50
<u>Total of Sub-Divisional Library</u>		<u>6.20</u>
<u>Grand Total of Library Services</u>		<u>21.71</u>
<u>TOTAL OF ARTS & CULTURE</u>		<u>61.31</u>
<u>TOTAL OF EDUCATION</u>		<u>977.77</u>

Draft Annual Plan 1988-89 - Heads of Development - State/Union Territory - outlay and expenditure

(Rs. in lakhs)

Head/Sub-head of Development	Seventh Plan (1985-90) Agreed Outlay.	1986-87 Actual Expdr.	1987-88		1988-89		
			Approved outlay	Anticipated Expdr.	Proposed outlay	of which capital content	
	1	2	3	4	5	6	7
1. General Education	1775.00	359.00	422.00	422.00	828.96	21.00	
2. Technical Education	205.00	30.00	43.00	43.00	87.00	48.00	
3. Arts & Culture	75.00	25.00	30.00	30.00	61.81	-	
Total of Education	: 2055.00	414.00	495.00	495.00	977.77	69.00	

...contd..60/-

Draft Annual Plan 1988-89 - Development Schemes/ProjectsOutlay & ExpenditureState/Union Territory

(Rs. in lakh)

Name of the Scheme/Project.	Seventh Plan (1985-90) Agreed outlay.	1986-87 Actual expdr.	1987-88		1988-89	
			Approved Outlay	Anticipa- ted Explr.	Proposed outlay.	Of which capital content.
1	2	3	4	5	6	7
1. Elementary Education	825.00	170.00	196.00	196.00	414.90	-
2. Secondary Education	500.00	100.00	100.00	100.00	175.00	-
3. Teachers Education	160.00	40.00	50.00	50.00	73.76	6.00
4. University Education	165.00	35.00	46.00	46.00	103.50	-
5. Adult Education	50.00	5.00	6.00	5.00	11.60	-
6. Director, Administration	50.00	5.00	9.00	9.00	20.05	15.00
7. Other Programme	25.00	4.00	15.00	15.00	30.15	-
Total of General Education :	1775.00	359.00	422.00	422.00	828.96	21.00
8. Technical Education	205.00	30.00	43.00	43.00	37.00	48.00
9. Arts & Culture	75.00	25.00	30.00	30.00	61.81	-
Total of Education. ::	2055.00	414.00	495.00	495.00	977.77	69.00

DRAFT ANNUAL PLAN 1988-89 PHYSICAL TARGETS AND ACHIEVEMENTS
STATE/VT

Sl. No.	Item	Unit	Seventh Plan (1985-90) Targets.	Annual Plan 1986-87 Achievements.	Annual Plan 1987-88 Target.	Anticipated Achievement	Annual Plan 1988-89 Target proposed	
1	2	3	4	5	6	7	8	
<u>Elementary Education :</u>								
i)	Classes I-V (age group 6-10) :							
a)	Total Enrolment :	.000						
	Boys	"	55.00	50.84	52.05	52.05	53.60	
	Girls	"	55.00	46.98	49.05	49.05	52.50	
	Total		110.00	97.82	101.10	101.10	106.10	
	<u>Percentage to age-group</u>							
	Boys		100.00	103.49	105.00	105.00	102.00	
	Girls		100.00	107.53	104.00	104.00	101.10	
	Total		100.00	108.91	104.50	104.50	101.50	
	<u>Enrolment of Scheduled Castes :</u>							
	Boys	.000						
	Girls	"						
	Total	"	— DOES NOT RISE —					
	<u>Percentage to age group :</u>							
	Boys							
	Girls							
	Total	"						

DRAFT ANNUAL PLAN 1988-89 PHYSICAL AND ACHIEVEMENTS

STATE/UT

Sl. No.	Item	Unit	Seventh Plan (1985-90) Targets.	Annual Plan 1986-87 Achievement.	Annual Plan 1987-88		Annual Plan 1988-89 Targets Proposed
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
c) Enrolment of scheduled Tribes:							
	Boys	"	55.10	50.34	52.05	52.05	53.60
	Girls	"	55.00	46.93	49.05	49.05	52.50
	Total	"	110.00	97.32	101.10	101.10	106.10
Percentage of age group :							
	Boys		100.00	108.49	105.00	105.00	102.00
	Girls	Y	100.00	107.53	104.00	104.00	101.10
	Total		100.00	108.01	104.50	104.50	101.50
(ii) Classes VI-VIII (Age-group 11-13)							
Enrolment :							
	Boys	.000	23.00	20.40	21.50	21.50	22.70
	Girls	"	23.00	17.78	19.50	19.50	21.60
	Total	"	46.00	38.18	41.00	41.00	44.30

.....contd..63/-

DRAFT ANNUAL PLAN 1988-89 - PHYSICAL TARGETS AND ACHIEVEMENTS

STATE/UT

Sl No.	Item	Unit	Seventh Plan (1985-90) Targets	Annual Plan 1986-87 Achievements.	Annual Plan 1987-88 Target.	Anticipated Achievement	Annual Plan 1988-89 Target proposed.	
1	2	3	4	5	6	7	8	
	Percentage to age group							
	Boys		100.00	87.02	91.50	91.50	96.40	
	Girls		100.00	83.00	88.20	88.20	95.50	
	Enrolment of scheduled castes :							
	Boys	"						
	Girls	"						
	Total :		— DOES NOT ARISE —					
	Percentage to age group :							
	Boys							
	Girls							
	Total :							
	Enrolment of scheduled Tribes :							
	Boys	"	23.00	20.40	21.50	21.50	22.70	
	Girls	"	23.00	17.78	19.50	19.50	21.00	
	Total	"	46.00	38.18	41.00	41.00	44.30	

DRAFT ANNUAL PLAN 1988-89 - PHYSICAL TARGETS AND ACHIEVEMENTS

STATE/UT

Sl No.	Item	Unit	Seventh Plan (1985-90) Targets.	Annual Plan 1986-87 Achievements.	Annual Plan 1987-88 Target.	Anticipated Achievement	Annual Plan 1988-89 Target proposed.
1	2	3	4	5	6	7	8
Percentage of age group :							
	Boys		100.00	87.02	91.50	91.50	96.40
	Girls		100.00	83.08	88.20	88.20	95.50
	Total		100.00	85.05	89.70	89.82	95.95
<u>Secondary Education :</u>							
i) Classes IX-X							
	Enrolment :	000					
	Boys-	"	7.5	7.2	7.3	7.3	7.4
	Girls	"	6.0	5.8	5.9	5.9	6.0
	Total		13.5	13.0	13.2	13.2	13.4
ii) Classes XI-XII : (General Classes)							
	Enrolment :	"					
	Boys	"					
	Girls	"					
	Total						

— DOES NOT ARISE —

DRAFT ANNUAL PLAN 1988-89 PHYSICAL AND ACHIEVEMENTS
STATE/UT

Sl No.	Item	Unit	Seventh Plan (1985-90) Targets	Annual Plan 1986-87 Achievement.	Annual Plan 1987-88		Annual Plan 1988-89 Target proposed.
1	2	3	4	5	Target	Anticipated Achievement	8
<u>Enrolment in Vocational Courses :</u>							
i)	Post-elementary stage	Numbers					
	Total	"		- DOES NOT RISE -			
	Girls	"					
ii)	Post High School stage						
	Total	"					
	Girls	"					
<u>Enrolment in Non-Formal :</u>							
<u>(Part Time/continuation) Classes</u>							
i)	Age group 6-10	.000					
	Total	"		- DOES NOT RISE -			
	Girls	"					
ii)	Age-group 11-13 :	"					
	Total	"	3.00	2.20	2.21	2.21	2.40
	Girls	"	2.00	0.90		1.50	
	Total	Total	5.00	3.10	1.21	1.21	1.40

DRAFT ANNUAL PLAN 1988-90 PHYSICAL TARGETS AND ACHIEVEMENTS

STATE/UT

Sl No.	ITEM	UNIT	Seventh Plan (1985-90) Targets.	Annual Plan 1986-87 Achievements.	Annual Plan 1987-88		Annual Plan 1988-89 Target proposed.
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
<u>Adult Education :</u>							
i)	Number of participants (age group 15-35)	'000	70.00	14.50	17.50	12.50	13.00
ii)	No. of Centres opened under :						
	a) Central Programme	Numbers	1500	300	300	300	300
	b) State's Programme	"	1000	200	200	200	200
	c) Voluntary Agencies	"	1000	200	250	300	300
	d) Other Programme	"	10	2	2	2	2
<u>Teachers :</u>							
i)	Primary Classes I - V	"	680	20	46	46	96
ii)	Middle Classes VI - VIII	"	650	5	10	10	20
iii)	Secondary Classes IX - X	"	45	4	11	11	11
iv)	Higher Secondary Classes XI - XII		-	-NIL-	-		

.....contd..67/-

DRAFT ANNUAL PLAN 1988-89 - MINIMUM NEEDS PROGRAMME
CUTLAY AND EXPENDITURE

Y

(₹ in lakhs)

Name of the programme.	Seventh Plan (1985-90) Agreed outlay.	1986-87 Actual Expdr.	1987-88		1988-89	
			Approved outlay.	Anticipated expar.	Proposed outlay.	Of which capital content.
1	2	3	4	5	6	7
1. Elementary Education	825.00	170.00	196.00	196.00	414.90	-
2. Adult Education	50.00	5.00	6.00	6.00	11.50	-
Total of MNP.	875.00	175.00	202.00	202.00	426.50	-

DRAFT ANNUAL PLAN 1988-89 - Physical
Targets and Achievements - MNP

Head of Development.	Unit	1979-80 Level.	Seventh Five Year Plan Target (1985-90)	Additional in Annual the Plan/Year Plan			
				1986-87 Achi.	1987-88 Target	Anti. Achi.	1988-89 Proposed Target.
1	2	3	4	5	6	7	8
1. Elementary Education.							
(a) Classes I -V (Age group 6-11 years) enrolment.	000's	65	110	5.13	4.30	4.30	3.90
(b) Classes VI - VIII, (Age group 11-14 years) enrolment.	000's	24	46	2.13	2.32	2.82	3.30
2. Adult Education.							
(a) No. of participants (15-35yrs)	No	9.4	70	14.50	17.50	12.50	13.00
(b) No. of Centres.							
i) Centres	No	200	1500	300	300	300	300
ii) State	No	67	1000	200	200	200	200
iii) Voluntary Agencies	No	-	1000	200	250	300	300
iv) Other programme (Experimental School)	No	-	10	2	2	2	2

Draft Annual Plan 1988-89 - Centrally Sponsored Scheme.
(Outlay and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of Scheme	pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan outlay 1985-90.	Actual Expdr. 1986-87	1987-88		1988-89 proposed outlay.
				Allocation	Anti. Expdr.	
1	2	3	4	5	6	7
1. Integrated education of disabled children	100%	40.00	9.00	0.10	18.74	16.55
2. Educational technology	100%	20.00	5.50	0.10	-	-
3. Promotion of English	100%	5.00	0.60	0.10	4.05	6.75
4. National scholarship	100%	10.00	-	-	-	6.00
5. Adult Education Admn.	100%	50.00	5.00	0.10	-	0.88
6. Rural functional literacy projects.	100%	60.00	13.00	0.10	10.20	10.70
7. Promotion of Adult literacy for women.	100%	20.00	5.00	0.10	-	0.30

Draft Annual Plan 1988-89 - Centrally Sponsored Scheme.
(Outlay and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of Scheme.	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan outlay 1985-90	Actual Expdr. 1986-87	1987-88		1988-89 proposed outlay.
				Alloca-tion	Anti. Expdr.	
1	2	3	4	5	6	7
8. Cash awards for enrolment girls at elementary education.	100%	15.00	5.00	0.10	6.00	6.00
9. Promotion of Hindi	100%	395.00	35.00	0.10	27.07	27.07
10. Hindi Training Institute	100%	50.00	11.00	0.10	5.52	6.12
11. Hindi coaching scheme	100%	10.00	2.00	0.10	0.21	0.44
12. Special Hindi Schools	100%	-	-	0.10	5.88	13.25
13. Scholarship/Stipend	100%	5.00	0.80	-	-	-
14. Polytechnic	100%	15.00	4.00	0.10	4.02	44.79
15. Scholarship (post-matric)	100%	280.00	-	0.10	-	-
16. Implementation of Antiquities Act 1979	100%	1.00	-	0.10	1.00	1.00
17. Strengthening of administrative structure	100%	1.00	-	0.10	1.00	1.00
18. Girls Hostel	100%	5.00	-	0.10	20.00	30.00
19. Novodaya Vidyalaya	100%	-	-	0.10	2.00	69.29
20. Operation Blackboard for Elementary Edn.	100%	-	-	-	-	60.32
21. UNICEF aided	100%	-	-	0.10	6.25	6.25
Total of C.S.S.		932.00	145.90	1.80	111.94	306.62

Draft Annual Plan 1988-89 Employment Content of Sectoral
Programme - Outlay & Expenditure.

(Rs. in lakhs)

Name of the Sector	Outlay and Expenditure			1988 - 89 proposed outlay.
	Seventh Plan (1985-90) Agreed Outlay.	1986-87 Actual Expdr.	1987-88 Anticipa- ted Expdr.	
	2	3	4	5
1. General Education	1775.00	6.60	6.50	21.00
2. Technical Education	205.00	2.60	5.00	10.00
3. Arts & Culture	75.00	1.40	2.20	1.00
Total :	2055.00	10.60	13.70	32.00

Employment Statement
State/UT

Draft Annual Plan 1988-89 Employment of Sectoral Programme - Targets and Achievements

Name of the Sector	Seventh Plan		Additional Direct Employment Generated (Nos)				1988-89 Target proposed Construction (Person days)
	1985-90 Construc- tion (Per- son days)	Target Conti- uing person year.	1986-87 (Actual) Construc- tion(per- son days)	Conti- nuing person year.	1987-88 Anticipated Construction (person days)	Continuing person yrs.	
1	2	3	4	5	6	7	8
1. General Education	412	-	80	-	79	-	254
2. Technical Education	242	-	31	-	61	-	121
3. Arts & Culture	36	-	17	-	27	-	12

DRAFT ANNUAL PLAN - 1988 - 89

Mizoram

20-Point Programme - Outlay and Expenditure

p.t.	No.	Item	7th Plan outlay	1986-87 Actual Expdr.	<u>1987 - 88</u> Outlay Anticipated expenditure		1988 - 89 proposed outlay
	1	2	3	4	5	6	7
	10.	Expansion of Education :					
		(a) General Education :					
		i) Elementary Education	825.00	170.00	196.00	196.00	414.90
		ii) Adult Education	50.00	5.00	6.00	6.00	11.60
		Total	875.00	175.00	202.00	202.00	426.50

Draft Annual Plan 1988-89 - Centrally Sponsored Scheme.
(Outlay and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of Scheme.	Pattern of sharing expenditure (i.e. 50:50 100% etc.)	Seventh Plan outlay 1985-90	Actual Expdr. 1986-87	1987-88		1988-89 proposed outlay.
				Alloca-tion	Anti. Expdr.	
1	2	3	4	5	6	7
8. Cash awards for enrolment girls at elementary education.	100%	15.00	5.00	0.10	6.00	6.00
9. Promotion of Hindi	100%	395.00	35.00	0.10	27.07	27.07
10. Hindi Training Institute	100%	50.00	11.00	0.10	5.52	6.12
11. Hindi coaching scheme	100%	10.00	2.00	0.10	0.21	0.44
12. Special Hindi Schools	100%	-	-	0.10	5.88	13.25
13. Scholarship/Stipend	100%	5.00	0.80	-	-	-
14. Polytechnic	100%	15.00	4.00	0.10	4.02	44.79
15. Scholarship (post-matric)	100%	230.00	-	0.10	-	-
16. Implementation of Antiquities Act 1979	100%	1.00	-	0.10	1.00	1.00
17. Strengthening of administrative structure	100%	1.00	-	0.10	1.00	1.00
18. Girls Hostel	100%	5.00	-	0.10	20.00	30.00
19. Novodaya Vidyalaya	100%	-	-	0.10	2.00	69.29
20. Operation Blackboard for Elementary Edn.	100%	-	-	-	-	60.32
21. UNICEF aided	100%	-	-	0.10	6.25	6.25
Total of C.S.S.		982.00	145.90	1.80	111.94	306.62

Draft Annual Plan 1988-89 Employment Content of Sectoral
Programme - Outlay & Expenditure.

(Rs. in Lakhs)

Name of the Sector	Outlay and Expenditure			1988 - 89 prop sed outlay.
	Seventh Plan (1985-90) Agreed Outlay.	1986-87 Actual Expdr.	1987-88 Anticipa- ted Expdr.	
	2	3	4	5
1. General Education	1775.00	6.60	6.50	21.00
2. Technical Education	205.00	2.60	5.00	10.50
3. Arts & Culture	75.00	1.40	2.20	1.00
Total :	2055.00	10.60	13.70	32.00

Employment Statement
State/UT

Draft Annual Plan 1988-89 Employment of Sectoral Programme - Targets and Achievements".

Name of the Sector	Seventh Plan		Additional Direct Employment Generated (Nos)				1988-89 Target proposed Construction (Person days)
	1985-90 Construc- tion (Per- son days)	Target Conti- uing person year.	1986-87 (Actual) Construc- tion(per- son days)	Conti- nuing person year.	1987-88 Anticipated Construction (person days)	Continuing person yrs.	
1	2	3	4	5	6	7	8
1. General Education	412	-	80	-	79	-	254
2. Technical Education	242	-	31	-	61	-	121
3. Arts & Culture	36	-	17	-	27	-	12

DRAFT ANNUAL PLAN - 1988 - 89

Mizoram

20-Point Programme - Outlay and Expenditure

p.t.	Item	7th Plan outlay	1986-87 Actual Expdr.	<u>1987 - 88</u>		1988 - 89 proposed Outlay
No.				Outlay	Anticipated expenditure	
1	2	3	4	5	6	7
10.	Expansion of Education :					
	(a) General Education :					
	i) Elementary Education	825.00	170.00	196.00	196.00	414.90
	ii) Adult Education	50.00	5.00	6.00	6.00	11.60
	Total	875.00	175.00	202.00	202.00	426.50

ANNUAL PLAN 1988 - 8920 Point Programme : Physical Targets & Achievements

pt. No.	Items	Unit	7th Plan Target	1986-87 Achieve- ment	1987 - 88 Target	Achieve- ment	1988 - 89 Target.
1	2	3	4	5	6	7	8
10.	<u>Expansion of Education</u>						
	(a) Total enrolment under elementary education.						
	i) Male	000	73.00	72.34	74.00	74.00	76.00
	ii) Female	000	78.00	66.48	69.00	69.00	74.00
	iii) S.C.	000	-	-	-	-	-
	iv) S.T.	000	156.00	138.82	143.00	143.00	150.00
	(b) Total enrolment under adult education						
	i) Male	000	35.00	5.6	8.50	6.50	35.00
	ii) Female	000	35.00	5.4	9.00	6.50	35.00
	iii) S.C.	000	-	-	-	-	-
	iv) S.T.	000	70.00	11.0	17.50	13.00	70.00

XI (A) - 75

DISTRICT-WISE OUTLAY AND EXPENDITURE

ANNEXURE 'A' (Rs. in lakhs)

Sl. No.	Name of Schemes.	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988 - 89			Total
				Aizawl Dist.-	Lunglei Dist.	Chhimpui Dist.	
1	2	3	4	5	6	7	8

I. ELEMENTARY EDUCATION

A. Primary Stage of Education

1) Aizawl & Lunglei District

(a)	Appointment of staff.	65.00	5.00	23.26	8.50	-	36.76
(b)	Incentives	7.00	1.60	3.00	1.00	-	4.00
(c)	Construction of School building	25.00	2.90	6.00	2.00	-	8.00
(d)	Qualitative Improvement	21.00	4.00	7.25	3.25	-	10.50
(e)	Lump sum Salary of aided teacher	15.00	12.95	-	-	-	-
<u>Total of (1)</u>		<u>133.00</u>	<u>25.95</u>	<u>44.51</u>	<u>14.75</u>	<u>-</u>	<u>59.26</u>

DISTRICT-WISE OUTLAY AND EXPENDITURE

ANNEXURE 'A'

(Rs. in lakhs)

Sl. No.	Name of schemes	7th Plan outlay.	Approved outlay 1987-88	Outlay proposed for 1988 - 89			Total
				Alzawl Dist.	Lunglei Dist.	Chhimituipui Dist.	
1	2	3	4	5	6	7	8
2) Pawi District Council							
(a)	Appointment of staff	18.90	0.90	-	-	4.80	4.80
(b)	Incentives	7.25	1.90	-	-	3.00	3.00
(c)	School Buildings	10.00	2.50	-	-	4.00	4.00
(d)	Qualitative improvement	13.25	6.40	-	-	10.10	10.10
Total of (2)		49.00	11.70	-	-	21.90	21.90
3) Lakher District Council							
(a)	Appointment staff	18.90	0.90	-	-	4.80	4.80
(b)	Incentives	7.25	1.90	-	-	3.00	3.00
(c)	School Buildings	10.00	2.50	-	-	4.00	4.00
(d)	Qualitative Improvement	13.25	6.40	-	-	10.10	10.10
Total of (3)		49.00	11.70	-	-	21.90	21.90

DISTRICT WISE OUTLAY AND EXPENDITURE.

(Rs. in lakhs)

Sl No	Name of schemes	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988-89			Total
				Aizawl Dist.	Lunglei Dist.	Chhimituipui Dist.	
1	2	3	4	5	6	7	8
<u>4) Chakma District Council</u>							
	(a) Appointment of staff	12.20	0.90	-	-	3.42	3.42
	(b) Incentives	2.50	1.70	-	-	2.40	2.40
	(c) School buildings	5.00	1.70	-	-	3.00	3.00
	(d) Qualitative Improvement	13.00	5.00	-	-	3.41	16.93
	Total of (4)	32.70	9.30	-	-	16.95	16.93
Total of Primary stage of Education							
		263.70	58.55	44.51	14.75	60.74	120.00
<u>D. Middle stage of Education</u>							
<u>1. Strengthening of grant Middle School</u>							
	1) Appointment of staff	25.00	1.10	1.00	0.60	0.78	2.38
	2) School buildings	5.00	2.00	2.50	0.75	0.75	4.00
	3) Incentives	1.00	0.70	1.00	0.50	0.50	2.00
	4) Qualitative Improvement	3.00	2.05	2.00	1.00	1.00	4.00
	Total of (1)	34.00	5.85	6.50	2.85	3.03	12.38

DISTRICT WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl No.	Name of schemes	7th Plan outlay	Approved outlay 1987-88.	Outlay proposed for 1988-89			Total
				Aizawl Dist.	Lunglei Dist.	Chhimituipui Dist.	
1	2	3	4	5	6	7	8
2.	Maintenance of aided Middle Schools	502.00	130.30	177.50	40.63	40.64	258.79
	Total of Middle stage of Education	536.00	136.15	184.00	43.48	43.67	271.15
3.	<u>State Administration</u> 1) Appointment of staff			-	-	-	-
4.	<u>Primary Inspection</u>						
	1) Appointment of staff	4.00	0.45	5.75	2.75	1.25	9.75
	2) Travelling expenses	-	-	0.80	0.40	.20	1.40
	3) Office expenses	-	-	7.20	3.60	1.80	12.60
	Total of (4)	4.00	0.45	13.75	6.75	3.25	23.75
	TOTAL OF ELEMENTARY EDUCATION	825.00	196.00	242.26	64.98	107.66	414.90

DISTRICT WISE OUTLAY AND EXPENDITURE

ANNEXURE 'A'
(Rs. in lakhs)

Sl. No.	Name of schemes.	7th Plan outlay	Approved outlay 1987-88	Budget prepared for 1988 - 89			Total
				District	Sub-district	Chhambhauri	
		4	5	6	7	8	9
II. SECONDARY EDUCATION							
1. Improvement of Govt. High Schools							
	1) Appointment of staff	30.00	2.20	1.50	0.50	0.50	2.50
	2) Travelling Expenses	-	-	0.05	0.02	0.02	0.10
	3) Office Expenses	-	-	0.10	0.05	0.05	0.20
	4) School buildings	13.00	5.00	4.00	1.50	1.35	7.05
	5) Qualitative improvement	12.00	1.50	1.25	0.62	0.63	2.50
	Total of (1)	57.00	8.70	6.90	2.69	2.76	12.35
2.	Maintenance of aided High Schools	363.00	35.50	102.30	24.32	23.83	150.95
3.	Establishment of higher Secondary schools (+2 stage)	55.75	6.00	3.50	1.00	1.00	5.50

DISTRICT WISE OUTLAY AND EXPENDITURE

ANNEXURE 'A'
(Rs in Lakhs)

Sl. No.	Name of item	7th Plan Outlay	Approved outlay 1987-88	Actual Expenditure for 1987-88			Total
				Plan	Non-Plan	Capital	
1	2	3	4	5	6	7	8
<u>Secondary Inspection</u>							
1)	Appointment of staff	1.30	-	2.40	-	-	2.40
2)	Travelling Expenses	0.75	0.05	0.10	0.10	0.10	0.30
3)	Office Expenses	2.00	0.25	3.00	0.25	0.25	3.50
Total of 1-3		4.25	0.30	5.50	0.35	0.35	6.20
TOTAL OF SECOND EDUCATION :		500.00	100.00	118.20	28.86	27.94	175.00

DISTRICT WISE CAPITAL AND EXPENDITURE

Rs. in Lakhs

Sl. No.	Name of scheme	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988-89			Total
				Aizawl Dist.	Imphal Dist.	Chitradipal Dist.	
1	2	3	4	5	6	7	8
III. TEACHERS EDUCATION							
1.	Direction, Administration	42.00	13.30	-	-	-	-
2.	<u>Teachers Training Institute (TII)</u>						
1)	Apptt. of staff	3.75	0.85	1.22	1.10	-	2.32
2)	Other expenditure	15.00	5.45	3.40	7.00	-	10.40
Total of 2		18.75	6.30	4.62	8.10	-	12.72
3.	Mizoram Institute of Education	20.75	5.05	-	-	-	-
4.	Science Promotion Wing	34.50	8.30	-	-	-	-
5.	S.C.E.R.T.	50.00	15.65	-	-	-	-
Total of Teachers Education		160.00	50.00	4.62	8.10	-	12.72

DISTRICT WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of schemes.	7th Plan outlay	Approved outlay 1987-88	Outlay			Total
				Aizawl Dist.	Lunglei Dist.	Chhindupai Dist.	
1	2	3	4	5	6	7	8
IV. UNIVERSITY EDUCATION							
1. <u>Strengthening of grant College</u>							
	1) Apptt. of staff	1.50	0.50	-	1.50	-	1.50
	2) Office Expenses	2.00	0.50	-	1.00	-	1.00
	3) Construction of College building	5.00	3.50	-	7.00	-	7.00
	4) Qualitative Improvement.	-	1.00	-	1.00	-	1.00
	Total of 1	8.50	5.50	-	10.50	-	10.50

DISTRICT - WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of scheme	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988-89			Total
				Shimla Dist.	Una Dist.	Chambulpur Dist.	
1	2	3	4	5	6	7	8
<u>2. Maintenance of aided College</u>							
1)	Opening of Science Department	25.00	5.00	11.30	-	-	11.30
2)	Maintenance of Existing aided College	131.50	35.50	49.02	16.34	16.34	81.70
Total of Univ. Edn.		165.00	46.00	60.32	16.34	16.34	103.50
<u>V ADULT EDUCATION</u>							
1)	Literacy in rural and urban areas	40.30	3.88	3.04	-	1.04	4.08
2)	Assistance to Voluntary Organisation.	4.50	0.90	0.70	0.40	0.40	1.50
3)	Training Orientation	-	1.00	0.66	0.33	0.33	1.32
4)	Administration and Supervision	-	0.22	1.59	-	1.51	3.10
5)	Construction of buildings	-	-	0.60	0.50	0.50	1.60
6)	Experimental Prog.	50.20	-	-	-	-	-
Total of Adult Education		50.00	6.00	6.59	1.23	3.78	11.60

DISTRICT WISE OUTLAY AND EXPENDITUREANNEXURE 'A'
(Rs in Lakhs)

Sl. No.	Name of item	7th Plan outlay	Approved outlay 1987-88	Actual Expenditure	Approved Expenditure	Actual Expenditure	Total
1	2	3	4	5	6	7	8
<u>4. Secondary Inspection</u>							
1)	Appointment of staff	1.50	-	2.40	-	-	2.40
2)	Travelling Expenses	0.75	0.05	0.10	0.10	0.10	0.30
3)	Office Expenses	2.00	0.25	3.00	0.25	0.25	3.50
Total of A		4.25	0.30	5.50	0.35	0.35	6.20
TOTAL OF SECOND. EDUCATION :		500.00	100.00	118.20	28.86	27.94	175.00

DISTRICT - WISE OUTLAY AND EXPENDITURE

Rs. in lakhs

Sl. No.	Name of scheme	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988-89			Total
				Aizawl Dist.	Imphal Dist.	Chitrapur Dist.	
1	2	3	4	5	6	7	8
III. TEACHERS EDUCATION							
1.	Direction, Administration	42.00	13.90	-	-	-	-
2.	<u>Teachers Training Institute (TII)</u>						
1)	Apptt. of staff	3.75	0.85	1.22	1.10	-	2.32
2)	Other expenditure	15.00	5.45	3.40	7.00	-	10.40
Total of 2		18.75	6.30	4.62	8.10	-	12.72
3.	Mizoram Institute of Education	20.75	5.05	-	-	-	-
4.	Science Promotion Wing	34.50	8.30	-	-	-	-
5.	S.C.E.R.T.	50.00	15.65	-	-	-	-
Total of Teachers Education		160.00	50.00	4.62	8.10	-	12.72

DISTRICT WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

No.	Name of schemes.	7th Plan outlay	Approved outlay 1987-88	Aizawl Dist.	Lunglei Dist.	Chhittuipui Dist.	Total
1	2	3	4	5	6	7	8
IV. UNIVERSITY EDUCATION							
1. <u>Strengthening of grant College</u>							
	1) Apptt. of staff	1.50	0.50	-	1.50	-	1.50
	2) Office Expenses	2.00	0.50	-	1.00	-	1.00
	3) Construction of College building	5.00	3.50	-	7.00	-	7.00
	4) Qualitative Impro- vement.	-	1.00	-	1.00	-	1.00
Total of 1		8.50	5.50	-	10.50	-	10.50

DISTRICT - WISE OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of scheme	7th Plan outlay	Approved outlay 1987-88	Outlay proposed for 1988 - 89			Total
				Aizawl Dist.	Imphal Dist.	Chinritupur Dist.	
1	2	3	4	5	6	7	8
2. Maintenance of aided College							
1)	Opening of Science Department	25.00	5.00	11.30	-	-	11.30
2)	Maintenance of Existing aided College	131.50	35.50	49.02	16.34	16.34	81.70
Total of Univ. Edn.		156.50	40.50	60.32	16.34	16.34	103.50
V ADULT EDUCATION							
1)	Literacy in rural and urban areas	40.30	3.88	3.04	-	1.04	4.08
2)	Assistance to Voluntary Organisation.	4.50	0.90	0.70	0.40	0.40	1.50
3)	Training Orientation	-	1.00	0.66	0.33	0.33	1.32
4)	Administration and Supervision	-	0.22	1.59	-	1.51	3.10
5)	Construction of buildings	-	-	0.60	0.50	0.50	1.60
6)	Experimental Progg.	50.20	-	-	-	-	-
Total of Adult Education		50.00	6.00	6.59	1.23	3.78	11.60

DISTRICT - WISE OUTLAY AND EXPENDITURE

ANNEXURE 'A'

(Rs. in lakhs)

Sl. No.	Name of schemes.	7th Plan outlay.	Approved outlay 1987-88	Outlay proposed for 1988-89			Total
				Aizawl Dist.	Lunglei Dist.	Chhimituipui Dist.	
1	2	3	4	5	6	7	8
VI.	<u>DIRECTION ADMN.</u>	50.00	9.00	-	-	-	-
VII.	<u>OTHER PROGRAMME</u>						
	1. Mizoram Scholarship Board	25.00	7.00	-	-	-	-
	2. Propagation of Hindi	-	7.94	9.46	2.02	2.52	14.00
	3. Survey and Statistics	-	-	4.18	1.15	1.82	7.15
	<u>Total of other Programme</u>	25.00	15.00	13.64	3.17	4.34	21.15
VIII.	<u>TECHNICAL EDN.</u>	205.00	43.00	-	-	-	-
IX.	<u>ARTS & CULTURE</u>						
	1. Administration	9.20	2.80	-	-	-	-
	2. Institute of Music & Fine Arts.	9.50	3.98	-	-	-	-
	3. Improvement of Vanapa Hall	7.00	0.80	-	-	-	-
	4. State Museum	20.05	11.51	-	-	-	-
	5. Archeology	2.25	0.70	-	-	-	-
	6. Mizoram State Archives	1.25	0.40	-	-	-	-
	7. Library Services	14.52	8.81	7.10	2.86	2.86	12.82
	<u>Total of Arts & Culture</u>	75.00	30.00	7.10	2.86	2.86	12.82
	<u>TOTAL OF EDUCATION</u>	2055.00	495.00	445.63	133.18	160.14	738.95

21.65% of divisible outlay of 739 is ear-marked for Chhimituipui.

DISTRICT - WISE PHYSICAL TARGETS.

Sl. No.	Name of scheme	Unit	Five Plan 1985-90 Targets	Annual Plan 1987-88 Target	Target proposed for 1988-89			Total
					Aizawl Dist.	Lunglei Dist.	Chhimituipui Dist.	
1	2	3	4	5	6	7	8	9

I. ELEMENTARY EDUCATION :

A. Primary Stage of Education.

1) Aizawl & Lunglei Dist.

(a) Appointment of staff.	Teachers	150	31	37	19	-	56
(b) Incentives	Schools	700	100	75	25	-	100
(c) Construction of School building	Schools	250	40	35	15	-	50
(d) Improvement	Schools	700	150	95	45	-	150
(e) Lump sum Salary of Aided Teachers.	Teachers	100	100	-	-	-	-

2) Pawi District Council.

(a) Appointment of staff.	Teachers	50	5	-	-	13	13
(b) Incentives	Schools	100	50	-	-	50	50
(c) School building	Schools	100	30	-	-	30	30
(d) Qualitative improvement.	Schools	100	50	-	-	50	50

DISTRICT - WISE PHYSICAL TARGETS.

Sl. No.	Name of scheme.	Unit	7th Plan 1985-90 target.	Annual Plan 1987-88 Target.	Target Dist.	Target Dist.	Target Dist.	Target Dist.
1	2	3	4	5	6	7	8	9

3) Lakher District Council.

a) appointment of staff.	teachers	50	5	-	-	13	13
b) Incentives	schools	100	50	-	-	50	50
c) School building	schools	100	30	-	-	30	30
d) Qualitative improvement	schools	100	50	-	-	59	50

4) Chakma District Council.

a) Appointment of staff	teachers	30	5	-	-	14	14
b) Incentives	schools	60	20	-	-	20	20
c) School buildings	schools	60	20	-	-	20	20
d) Qualitative improvement	schools	60	30	-	-	30	30

B) Middle Stage of Education :

1. Strengthening of Govt. Middle school.

a) Appointment of staff	staff	650	13	13	4	6	35
b) School building	schools	80	20	10	5	55	55
c) Incentives	schools	80	50	20	11	11	42
d) Qualitative improvement.	schools	80	50	25	15	15	55

DISTRICT - WISE PHYSICAL TARGETS,

Sl. No.	Name of Scheme	Unit	7th Plan 1985-90 Target.	Annual Plan 1987-88 Target	Target proposed for 1988 - 89			Total
					Aizawl Dist.	Lunglei Dist.	Chhinituipui Dist.	
1	2	3	4	5	6	7	8	9
2.	<u>Maintenance of Aided M/S:</u>	schools	250	155	35	3	7	16
3.	<u>State Administration</u>							
	1) Appointment of staff	-	-	-	-	-	-	-
4.	<u>Primary Inspection</u>							
	1) Appointment of staff	staff	16	5	49	22	13	84
	2) Travelling expenses	offices	-	5	4	2	1	7
	3) Office expenses	offices	-	5	4	2	1	7
II. <u>SECONDARY EDUCATION :</u>								
1.	<u>Improvement of Govt. Higher schools.</u>							
	1) Appointment of staff	staff	45	13	7	4	2	13
	2) Travelling expenses	schools	LS	13	8	3	2	13
	3) Office expenses	schools	LS	13	8	3	2	13
	4) School buildings	schools	50	13	8	3	2	13
	5) Qualitative improvement	schools	50	13	8	3	2	13

DISTRICT - WISE PHYSICAL TARGETS.

Sl. No.	Name of scheme.	Unit	7th Plan 1985-90 Target	Annual Plan 1987-88 Target.	Target proposed for 1988 - 89			Total
					Aizawl Dist.	Lunglei Dist.	Chhintuipui Dist.	
1	2	3	4	5	6	7	8	9
2.	Maintenance of aided high schools	schools	100	45	35	8	8	51
3.	Establishment of higher Secondary schools(=2 stage)	schools	5	-	3	1	1	5
4.	<u>Secondary Inspection :</u>							
	(1) Appointment of staff.	staff	16	-	24	-	-	24
	(2) Travelling expenses	office	LS	-	2	-	-	2
	(3) Office Expenses	office	LS	-	2	-	-	2
<u>III. TEACHERS EDUCATION :</u>								
1.	Direction, Administration.	staff		10	-	-	-	-
2.	<u>Teachers Training Institute (T.T.I.)</u>							
	(1) Appointment of staff	staff	18	10	8	9	-	17
	(2) Other Expenditure	office	-	2	1	1	-	2
3.	Mizoram Institute of Edn.	LS	-	3	-	-	-	-
4.	Science Promotion Wing	schools	-	-	-	-	-	-
5.	S.C.E.R.T.	LS	-	-	-	1	-	-