



**GOVERNMENT OF MIZORAM
EDUCATION DEPARTMENT**

**DRAFT ANNUAL PLAN
1984-85**

-54166
379.15
MIZ-D

**GENERAL EDUCATION INCLUDING ART &
CULTURE, TECHNICAL EDUCATION.**

Sl No.	Item	Page No.
1.	Abstract of Draft Annual Plan 1984-85	1
2.	Proposed outlay for staff & building	2
3.	General Introduction	3 - 6
4.	Scheme-wise Description	6 - 35
5.	Statement I	36 - 81
6.	Statement II	82 - 100
7.	Statement III	101 - 124
8.	GN. 1	125 -
9.	GN. 2	126
10.	GN. 3	127 - 132
11.	GN. 4	133 - 143
12.	GN. 5	144
13.	GN. 6	145
14.	EMP. I	146 - 148
15.	EMP. II	149 - 151
16.	TPP. 1	152 - 154
17.	TPP. 2	155 - 157
18.	DP. 1	158 - 159
19.	DP. 2	160
20.	DP. 3	161 - 181



- 54166
379.15
M12-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
W. B. Sri Aurobindo Marg, New Delhi-110016
DOC. No.../27...
Date.....25/11/84

ABSTRACT OF DRAFT ANNUAL PLAN 1984-85

Sl. No.	Name of scheme	(Rs in lakh)									
		6th plan outlay	Expdr 1980-81	Expdr 1981-82	Expdr 1982-83	1983-84	Anticipated Expdr	Proposed outlay	of which MNP	1984-85	Capital content
1	2	3	4	5	6	7	8	9	10	11	12
1.	Elementary	456.00	62.49	88.14	97.07	110.00	149.55	203.60	203.60	-	203.60
2.	Secondary Education	97.00	26.38	18.40	12.71	24.00	34.14	54.68	-	-	54.68
3.	Teacher Education	30.00	1.37	4.00	4.10	5.50	8.76	24.79	-	10.00	14.79
4.	University Education	78.00	7.63	10.38	15.70	19.70	24.74	30.00	-	-	30.00
5.	Adult Education	18.00	2.09	2.64	3.00	3.50	4.03	4.21	4.21	-	4.21
6.	Physical Edn., Youth Welfare, Sports & Games	67.00	10.38	11.17	14.71	19.00	20.81	30.00	-	-	30.00
7.	Direction, Administration & Supervision	6.00	.89	.47	.90	1.50	3.12	3.62	-	-	3.62
8.	Other Programmes	8.00	.94	1.14	1.30	2.00	2.28	2.42	-	-	2.42
TOTAL OF GENERAL EDUCATION		760.00	112.17	136.34	149.49	185.20	247.43	353.32	207.81	10.00	343.32
9.	Arts & Culture	40.00	3.83	6.38	5.89	9.00	11.28	20.66	-	-	20.66
10.	Technical Education	90.00	5.00	12.01	14.62	14.80	27.29	32.76	-	10.00	22.76
GRAND TOTAL:		890.00	121.00	154.73	170.00	209.00	286.00	406.74	207.81	20.00	386.74

PROPOSED OUTLAY FOR STAFF AND BUILDINGS FOR
1984-85

1. Proposed outlay for staff - Rs. 207.69 lakhs
2. Proposed outlay for buildings - Rs. 59.45 lakhs

Rs. 267.14 lakhs

ANNUAL PLAN FOR 1984-85GENERAL INTRODUCTION :

The total outlay of Rs. 890.00 Lakhs has been provided in the Sixth Five Year Plan 1980-85 for the Education Department including Arts & Culture and Technical Education. Out of this outlay, expenditure so far incurred during the first three years and approved outlay and anticipated expenditure for 1983-84 and proposed outlay for 1984-85 are indicated below :-

Sixth Plan 1980-85 outlay	1980-81 expenditure	1981-82 expenditure	1982-83 expenditure	(Rs. in lakhs)		1984-85 proposed outlay.
				1983-84		
				Approved outlay	Anticipated expenditure	
1	2	3	4	5	6	7
890.00	121.00	154.76	170.00	209.00	286.00	406.74

Some notable and significant progress has been made in the field of education since Mizoram became a Union Territory in 1972 when Mizoram began to have a separate State Plan. Mizoram then received the benefits of State Plan only for the last two years of the 4th Plan and the period of the 5th Plan.

During the recent years several Middle and High Schools were taken over as Govt. Schools and quite a number of Schools were also brought under the deficit system of grants. Many new schools were opened and the existing Schools strengthened and expanded. The intake capacity of the Teachers' Training Institutes at Aizawl and Lunglei has also been doubled from 1982-83. The progress made over the recent years can be seen as follows : In 1979-80, the number of educational institutions in Mizoram were, 518 Primary Schools, 234 Middle Schools, 116 High Schools, 5 Colleges, 4 Teachers Training Institutes including one Institute for training of Hindi Teachers. There are now 806 Primary Schools, 362 Middle Schools (including 67 un-aided Middle School) 145 High Schools (including 18 un-aided High Schools), 12 Colleges (including un-aided Theological College) and the intake capacity of the Teachers' Training Institute has been increased and in the Institute for training of Hindi Teachers Hindi B.Ed (Parangat Course) has also been opened to facilitate training of the Hindi Teachers for High Schools.

The main thrust of the 6th Plan is on the Universalisation of Elementary Education comprising Education for the age group of 6-14 years. The new pattern of Education has been introduced in Mizoram from 1982 in the Elementary Education especially at the Middle and Primary School Levels.

With the implementation of New Pattern of Education in Mizoram from 1982, heavy incidence of wastage and stagnation in Primary Schools is now gradually minimised as a result of introducing age-restriction (6+) in the lower classes.

As peace and normal conditions gradually returned to Mizoram, many villagers who were compelled to come to the Grouping Centres have gone back to their original villages, some schools were shifted to the Grouping Centres and combined with other Schools and some were closed down. The existing Primary Schools have been crowded as a result of the increasing number of children due to rise in population, people who have gone back to their original villages have settled down in small groups of houses here and there throughout the length and breadth of Mizoram. As the villagers are very keen for the education of their children, school buildings have sprung up in these new habitations and some voluntary teachers are also being engaged by the villagers on private basis by paying them a meagre sum per month and sometimes payment is made in kind. The Education Department has also posted some existing Govt. teachers to these schools in the temporary habitations (natively called "Thlawhbawk"). The villagers find it extremely difficult to run their schools privately from their own contributions or donations. They have, therefore, been persistent demands from the Thlawhbawk for elementary education in the villages.

In fact some of these Thlawhbawks have more than one hundred houses already and it is felt that the educational facilities cannot be denied by the Government. According to the survey conducted in 1978-79, it was found that there were more than 400 Thlawhbawks which had no facilities for Primary Education. And accordingly during the year 1979-81, 335 of these 400 Thlawhbawk had been provided with Primary Schools where one or two Teachers were posted in each school. However, usual essential facilities of school stationery and furniture and the needed funds for construction of improvement of school buildings have not yet been provided in most cases. Thus much has been achieved for the spread of Elementary Education still much more has yet to be done and achieved since as many as 65 Thlawhbawks have yet to be provided with proper Primary Education. It is therefore, necessary to take effective and urgent measure on a large scale to meet the needs of Thlawhbawk dwellers so that uniformity of standard could be maintained in the implementation of the new pattern of education.

There is another peculiar factor to be borne in mind in the implementation of programmes for universalisation of Elementary Education in Mizoram. It is not possible to determine the minimum number of teachers based on students enrolment. As was pointed out already small villages and hamlets have scattered all over the Territory all of which have to be provided with one or two teachers according to enrolment. Again, the new pattern of education has been introduced in our Primary Schools, only one teacher cannot look after all the classes. There are times when a teacher has to go to his head quarters to receive his monthly salary and sometimes teachers are called together for short course or orientation training. Thus single teacher schools have suffered since a teacher has also to take casual leave on account of illness. Thus there is a demand for more posts of teachers.

In Mizoram most of the villages are located on the top of small and steep hills interspersed by deep valleys and gorges all over the length and breadth of Mizoram. In order to go from one village to another which, as the crow flies, may be only one km or two apart, one has to go down first to the deep valley separating the two hills and then up again on the other side for an equal distance which distance which can easily be several kilometres. On top of this, there is a possibility of the stream between the two villages being in flood most of the time during the monsoon. This brings us to the conclusion that the usual Criteria of distance from the nearest school and reasonable enrolment figures cannot be a practical yard stick in case of Mizoram for opening of Primary and Middle Schools.

In this connection, reference to the peculiarly difficult conditions of Chhittuipui District may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory as a special case, and where many Primary Schools are yet manned by a single teacher.

In addition to the Govt. Primary Schools, there are 30 Aided Primary Schools which have been given grants-in-aid by the Department for teachers of these schools as a continuing scheme carrying a provision of Rs. 7.80 lakhs.

According to the norms followed by the Govt. of Assam one-third of the strength of teaching staff in the College was upgraded to the post of Professor and at the time of creation of the posts of Professor in Pachhunga College, the strengthening of the staff warranted 6 posts.

Since Lecturers in Govt. Colleges in Mizoram now have no promotional avenue, it is now proposed to create at least 3 posts of Professors in Lunglei Govt. College. The required provision is also indicated in the Plan. For strengthening of the Science Department in Lunglei Govt. College, 2 additional posts of Lecturer is also proposed.

Recently, the North Eastern Hill University, Shillong declared norms regarding maximum size of classes in Science and Arts subjects for the affiliated colleges in accordance with the general policy framed by the University Grants-Commission read with section 42 of the NEHU., statutes. It has been regulated a class of P.U. Science and the first two years B.Sc Course (in theory) shall not exceed an enrolment of 40. In the case of practical class, both in P.U. Sc & B.Sc the enrolment shall not exceed 20. The enrolment of a class in F.U. Arts and 1st and 2nd year B.A. shall not exceed 60 and in case it is more than 60 the class should be split into sections. The size of each section in the third year of the B.A. course shall not exceed and enrolment of 50.

These new norms have to be adopted immediately so that the transition may be completed before the beginning of academic session 1985-86. Moreover, a three-year Degree course will be introduced from the next year 1984 for which more additional teachers will be required. It is therefore, planned to have additional 20 posts of Lecturers to be distributed among the NON-Govt. Colleges in Mizoram during 1984-85.

SCHEME-WISE DESCRIPTIONS

1. ELEMENTARY EDUCATION :

A total outlay of Rs. 456.00 lakhs has been provided in the sixth Plan 1980-85 for Elementary Education. The expenditure incurred for the last three years and approved outlay out of this are as follows :-

	1980-81 =	Rs. 62.49 lakhs
	1981-82 =	Rs. 88.14 lakhs
Expdr.	1982-83 =	<u>Rs. 87.00 lakhs</u>
	TOTAL :	Rs. 237.63 lakhs
	1983-84 =	Rs. 110.00 lakhs

Under this head of development, the following schemes are proposed to be taken up during 1983-84 :-

..... /-

A. PRIMARY EDUCATION INCLUDING PRE-PRIMARY EDUCATION :

~~10.1.1983 in Aizawl and Lunglei Districts~~

A total outlay of Rs. 6.25 lakhs has been provided in the sixth Plan 1980-85 for Pre-Primary Education. Expenditure already incurred, approved outlay are as follows :-

1980-81 = Rs. 1.05 lakhs
1981-82 = Rs. 1.20 lakhs
1982-83 = Rs. 1.26 Lakhs
Approved 1983-84 = Rs. 1.26 lakhs
TOTAL 1983-84 = Rs. 4.77 lakhs

Since all the Pre-Primary Teachers are being proposed to be taken over as Primary Teachers with effect from 1.10.1983, the continuing scheme has not been made for the Annual Plan 1984-85.

2. EXPANSION AND DEVELOPMENT OF PRIMARY EDUCATION :

A total outlay of Rs. 100.28 lakhs has been made in the Sixth Plan 1980-85 for expansion and development of Primary Education. The expenditure already made and approved outlay are as follows :

1980-81 = Rs. 5.50 lakhs	} Proposed outlay 1984-85 = Rs. 90.21
1981-82 = Rs. 13.74 lakhs	
1982-83 = Rs. 20.00 lakhs	
Approved Outlay 1983-84 = Rs. 26.00	
TOTAL : = Rs. 65.24	

The following schemes have been proposed to be taken up as continuing and new scheme -

a) Appointment of Primary Teachers in Aizawl and Lunglei Districts	Rs. 260-350/-
	Rs. 330-560/-

i) Pay & allowances of the existing 335 teachers	73.21
ii) Pay & allowances of offg. teachers in place of teachers granted various admissible leave.	2.00
iii) Construction of school bldg.	10.00
iv) Incentives	1.50
v) Qualitative Improvement	3.00

Total : 90.21

b) Grants-in-aid for Private Primary Schools in Aizawl and Lunglei Districts :

A total outlay of Rs. 15.30 lakhs has been provided in the Sixth Plan 1980-85 for grants-in-aid for Private Primary Schools in Aizawl and Lunglei Districts. Out of this, expenditure already made and approved outlay are as follows :-

	1980-81 = Rs. 2.30 lakhs	} Proposed outlay 1984-85 = Rs. 7.80
	1981-82 = Rs. 7.10 lakhs	
	1982-83 = Rs. 5.75 lakhs	
Approved	<u>1983-84 = Rs. 7.80 lakhs</u>	
Outlay	Total = Rs. 22.95 lakhs	

There is no proposal for taking up of new Plan under this scheme. The scheme is proposed to be taken up along the line already taken in the past years.

c) Recurring-grants for Salary of Primary Teachers in the three Autonomous District Councils :-

A total outlay of Rs. 18.50 lakhs has been provided in the Sixth Plan 1980-85. Expenditure already made, approved outlay are as follows :-

	1980-81 = Rs. 6.80 lakhs	} Proposed outlay 1984-85 = Rs. 31.50
	1981-82 = Rs. 9.36 lakhs	
	1982-83 = Rs. 15.82 lakhs	
Outlay	<u>1983-84 = Rs. 11.31</u>	
	Total = Rs. 43.29	

Rs. 31.00 lakhs is earmarked for expansion and Development of Primary Schools in the three Autonomous District Councils during 1984-85. The proposed break ups of expenditure are as follows :-

	<u>Continuing Scheme</u>
i) Pay & allowances of the existing 111 teachers	29.80
ii) Pay & allowances of offg. teachers	1.00
iii) Maintenance of the existing 19 Aided Primary Schools @ Rs. 300/-p.m. per school (fixed)	<u>.70</u>
Total :	31.50

d) Non-recurring grants for Primary Schools under the three Autonomous District Councils :

A total outlay of the 5.40 lakhs has been provided in the Sixth Plan 1980-85 for non-recurring expenditure for Primary Schools in the three Autonomous District Councils. The expenditure already made, and approved outlay are as follows :

	1980-81 = Rs. 1.74 lakhs	} Proposed outlay 1984-85 = Rs. 7.00 lakhs
	1981-82 = Rs. 0.35 lakhs	
	1982-83 = Rs. 0.62 lakhs	
Outlay	<u>1983-84 = Rs. 4.00 lakhs</u>	
	Total = Rs. 6.71	

The following continuing schemes are proposed to be taken up during 1984-85

A. INCENTIVES :

i) Supply of books for poor students @ Rs. 500/- per school for 100 schools -Rs.0.50 lakh	.50	-
ii) Supply of stationery @ Rs.300/- each for 100 schools -Rs.0.30 lakhs	.30	-
iii) Supply of uniforms to poor students @ Rs. 500/- per schools for 100 schools - Rs. 0.50 lakh.	.50	-
iv) Supply of Games & Sports materials @ Rs. 500/- for 100 schools -Rs.0.50 lakh	.50	-

B. QUALITATIVE IMPROVEMENT :

		Continuing Scheme
i) Socially useful productive work @ Rs. 500/- per school for 100 schools.	.50	
ii) Supply of Classroom furniture	9.70	
iii) Teaching aids @ Rs. 500/- for 100 schools	.50	

C. Travelling expenses @ Rs.100/-for 300 schools. .50

D. Construction of School building 3.00

Total of non-recurring grants for District Councils : 7.00 lakhs

The question of taking over of existing 533 Pre-Primary Teachers was discussed between the representatives of the Govt. of Mizoram and the Planning Commission in the Govt. of India in New Delhi on 6th May, 1982. The discussion note indicated that the Govt. of India have agreed to have all the existing 533 Pre-Primary Teachers taken over as Primary Teachers. Accordingly proposal for taking over of the Pre-Primary Teachers as Primary Teachers was included in the Approved Plan for 1983-84 giving detailed financial requirement and implecations. Hence the scheme has not been included for Annual Plan 1984-85.

6. Other Programme (including Administration & Supervision) :

a) Appointment of staff :-

		No. of existing posts.	New post proposed during 1983-
i) S.D.E.O.	-(Rs. 650-1200)	3	-
ii) C.E.O.	-(Rs. 440- 750)	7	-
iii) U.D.C.	-(Rs. 330- 560)	3	-
iv) L.D.C.	-(Rs. 260-400)	5	-
v) Driver	-(Rs. 260- 350)	7	-
vi) Account Asstt.	-(Rs. 330- 560)	3	-
vii) Chowkidar	-(Rs. 196- 232)	3	-
viii) Peon	-(Rs. 196- 232)	14	-
	Total :	<u>45</u>	<u>-</u>

Sixth Plan outlay	= Rs. 8.86	} Proposed outlay 1984-85
Expenditure for 1980-81	= Rs. 0.10	
Expenditure for 1981-82	= Rs. 1.93	
Expenditure for 1982-83	= Rs. 1.98	
Approved outlay for 1983-84	= Rs. 5.30	
<u>Total</u>	<u>= Rs. 9.31</u>	= Rs. 6.98

The detailed break ups of expenditure for employment of the officers and staff are as follows :-

	<u>Continuing Scheme</u>
1) Pay & Allowances	3.27
2) LTC @ Rs. 500-100/- each	.29
3) Medical re-imbusement @ Rs.200-500/-each	.05
4) Salary of offg. employees in place of staff granted admissible leave.	<u>.12</u>
<u>Total of 6(a):</u>	<u>3.73</u>
(b) i) Stationery	.60
ii) Equipments	.20
iii) Travelling expenses	<u>.20</u>
<u>Total of (b):</u>	<u>1.00</u>
(c) Maintenance of 5 Vehicles	.75
(d) Rent for Office accommodation	.50
(e) Construction of Office building	<u>1.00</u>
<u>Total :</u>	<u>2.25</u>

The provision under this scheme is for maintenance of the officers of the Sub-Divisional Education Officers at Champhai and Lawngtlai, Chhimiupui District including another new Sub-Division being opened at Chawngte/Lungsen.

Out of this provision of Rs. 6.98 lakhs, Rs. 0.75 lakh is earmarked for maintenance of the existing 5 Vehicles (Jeep).

MIDDLE STAGE OF EDUCATION :

(1) Govt. Middle Schools :-

Rs. 190.70 Lakhs is provided for Middle Stage of Education in the Sixth Plan 1980-85. Out of this outlay, expenditure so far incurred and approved outlay are given below :-

1980-81 = Rs. 29.38	} Proposed outlay 1984-85
1981-82 = Rs. 35.77	
1982-83 = Rs. 27.42	
1983-84 = Rs. 33.73	
	= 60.11

The following schemes are proposed to be taken up as continuing schemes.

	No. of existing posts.	No. of posts proposed during 1984-85
a) Appointment of Teachers		
i) Headmaster	-(Rs. 550-900) 10	-
ii) Teachers	-(Rs. 330-560) 56	-
iii) Craft Teacher	-(Rs. 260-400) 15	-
iv) Peon	-(Rs. 196-232) 10	-
v) Chowkidar	-(Rs. 196-232) 18	-
	Total 109	-

For expansion and development Programme Rs. 9.94 lakhs is earmarked and the detailed required expenditure is indicated below :-

Items	Requirement for the continuing scheme
(a) i) Pay & Allowance of Teachers of non-teaching staff.	6.06
ii) L.I.C. for 69 existing Teachers	1.53
iii) Construction of building	2.00
iv) Office and Travelling expenses and other non-recurring expenditure	1.35
	Total : 9.94
(b) Recurring Grants for the existing 61 adhoc Aided Middle Schools and 67 Private Middle Schools.	41.26

Rs. 41.26 lakhs is earmarked for maintenance (i.e. for pays & allowances) of the existing 61 Adhoc Aided Middle Schools and 67 Private Middle Schools being proposed to be taken under Adhoc Aided system.

There are 67 Private Middle Schools for opening of which due permission has ^{been} ^{by} given the Department. The constitutional imperatives indicate that children in the age group of 6 to 14 years have to be given free and compulsory education and our Middle Schools also fall under the Elementary Education Programme. As was already pointed out the topographical conditions of Mizoram call for opening of Middle Schools in the Thlawhbawk with reasonable population. Under the Plan for B.E. 1984-85, it is proposed to take these 67 Privately-run Middle Schools under adhoc-aided system since the poor villagers are not in a position to run and maintain these Middle Schools properly and since some of them are on the point of being reduced to the position of sub-standard schools.

Introduction of the new pattern of education necessitates stable establishment of these private Middle Schools and staffing pattern of the prescribed standard. Hence, the proposal to stabilize the condition of these private schools by taking over them under adhoc aided system.

(c) Other Incentives & Qualitative Improvement for Govt. & Non-Govt. Middle Schools : Continuing Scheme

i) Special Scholarship for 120 students	Rs. 1.20
ii) Students/Teachers excursion	Rs. .20
iii) State Awards to distinguished and meritorious teachers/students.	Rs. .02
iv) Incentive Awards to quality Schools for healthy competition.	Rs. .02
Total (b)	<u>Rs. 1.44</u>

5. Other Programme (including Administration & Supervision :

i) Development of Special/Model School :

a) Appointment of staff :	
i) Teacher - (Rs. 440-750)	.35
ii) L.D.C. - (Rs. 260-400)	
b) Other non-recurring expenditure for furniture/equipments.	2.00
c) Construction of School building	-
Total of 5. :	<u>2.35</u>

III. NON-FORMAL EDUCATION (For children in the age-group 9-14 years) :

A total outlay of Rs. 13.57 lakhs is provided in the Sixth Five Year Plan 1980-85 for Non-Formal Education. Of this outlay expenditure so far incurred and approved outlay are as indicated below :-

1980-81 = Rs.	}	Proposed outlay 1984-85
1981-82 = Rs. 0.43		
1982-83 = Rs. 2.12		
1983-84 = <u>Rs. 1.62</u>		
<u>Total : Rs. 4.17</u>		= Rs. 1.62

The Schemes to be taken up with the proposed expenditure for the year 1984-85 are indicated below :-

	<u>Continuing Scheme</u>
a) Honorarium to Teachers	Rs. 1.12
b) Supply of text books/Book Banks @ Rs. 40/-each for 500 students	Rs. 0.20

c) Supply of Learners' kit @ Rs. 15/- Rs. 0.15
 each for 1000 Students

Contingency including purchase of furniture/management/stationery, equipments and teaching aids @ Rs. 750/-per Centre
 for 20 Centres.

Total : Rs. 1.62

The Department has taken up schemes for non-formal education for children in the age group of 9-14 years and so far 35 Non-Formal Education Centres have been opened in Mizoram. The Programme for Non-Formal Education is to cover such far-flung and remote place where formal education institutions are not yet established with non-starters as the main targets- (Non Formal Education is for non-starter and drop-outs. However, the scheme is mainly applied to non-starters with a few drop-outs in Mizoram.)

However, in this area of Non-Formal Education it appears that the target enrolment could not be achieved. The Non-Formal Education Centres are located in most cases in small hamlets and habitations with a small population where formal educational programmes have not yet been started. For this reason and inspite of the number of Centres so far opened, the target enrolment cannot be achieved due to the small population covered. The Plan includes the required provision for maintenance of this continuing programme.

 TOTAL OF ELEMENTARY EDUCATION : Rs. 203.60
 =====

IV. SECONDARY EDUCATION :

A total outlay of Rs. 97.00 lakhs has been provided in the Sixth Plan 1980-85 for Secondary Education. Out of this outlay, expenditure so far made and approved outlay are indicated below :-

1980-81 = Rs. 26.38	Proposed outlay 1984-85
1981-82 = Rs. 18.40	
1982-83 = Rs. 18.50	
1983-84 = <u>Rs. 24.00</u>	

= Rs. 54.68

Total : Rs. 87.28

i) Govt. High Schools :

1. Expansion Facilities :

a) Appointment of Teachers & other staff in existing Govt. High Schools :

		Existing nos of posts.	New Post for 1983-84
i)	Headmaster - (Rs. 650-1200)	3	-
ii)	Asst. Headmaster - (Rs. 550- 900)	6	-
iii)	Science Teacher - (Rs. 425- 700)	3	-
iv)	Maths. Teacher - (Rs. 425- 700)	3	-
v)	Other Teachers - (Rs. 425- 700)	11	-
vi)	Language Teacher (Rs. 425- 700)	3	-
vii)	Craft Teacher - (Rs. 260- 400)	3	-
viii)	L.D.C. - (Rs. 260- 400)	3	-
ix)	Peon - (Rs. 196- 232)	8	-
x)	Chowkidar - (Rs. 196- 232)	6	-
Total :		49	-

Pay & allowances of the 49 existing teachers and non-teaching staff for 12 months. Rs. 3.93

b) Other non-recurring expenditure for travelling expenses/Furniture for 3 Govt. High Schools. Rs. 0.10

Total : Rs. 4.03

2. Incentives for Govt. High Schools :

a) Supply of books for book banks and stationery @ Rs. 1,000/- each for 10 High Schools. Rs. 0.10

3. Construction of Govt. High School Buildings :

a) Construction of School buildings @ Rs. 9,000 each for 5 Schools. Rs. 0.45

b). Departmental buildings Guest House/Quarters. Rs. 8.50

Total of 3 : Rs. 8.95

4. Qualitative Improvement for Govt. High Schools :

a) Strengthening of Science Education :

i) Model Science Laboratory/Equipments/ apparatus. Rs. .86

ii) Providing Science equipments/Chemicals etc. @ Rs. 5,000/-each for 10 Schools. Rs. .86

Total of 4 Rs. 1.72

ii) Non-Govt. High Schools :

1. Recurring grants-in-aid to Non-Govt. High Schools :

Rs. 19.68 lakhs is earmarked for maintenance (meant for pay and allowances) of the existing 20 Adhoc Aided High Schools and 18 Non-Govt. High Schools.

Rs. 19.65 lakhs is earmarked for maintenance (meant for pay and allowances) of the 20 Adhoc Aided High Schools and for new 18 Non-Govt. High Schools being proposed to taken under Adhoc Aided system.

There are now 18 Private High Schools opened with permission from the Department and it is now proposed to bring these 18 Private High Schools under adhoc aided system during 1984-85 since the villagers who start and run them, however, enthusiastic they may be, are unable to manage them properly due to financial constraints. They cannot provide standard furniture and teaching aids for Science and in order to stabilize the condition of these private High Schools with qualified staff, it is considered essential to bring them under adhoc aided system for which Rs. 19.68 lakhs is earmarked for maintenance of the existing 20 adhoc aided schools and 18 new High Schools during 1984-85.

2. ~~Incentives for Non-Govt. High Schools~~
~~Supply of books for book banks & set stations~~ @ Rs. 1000/- for 30 Schools.

3. Construction of Non-Govt. High Schools :

- | | |
|---|----------|
| a) Construction/repair/extension, etc of School building @ Rs. 10,000/- each for 8 Schools. | Rs. 0.80 |
| b) Construction of Science Laboratory building @ Rs. 15,000/- each for 2 Schools. | Rs. 0.30 |
| c) Construction of Hostel buildings @ Rs. 15,000/- each for 1 School. | Rs. 0.15 |

Total of 3 : Rs. 1.25

4. Qualitative Improvement for Non-Govt. High Schools :

- | | |
|---|----------------|
| a) Strengthening of Science Education :- | |
| i) Model Science Laboratory/equipments/apparatus @ Rs. 7,000/- for 2 Schools. | Rs. 0.14 |
| ii) Providing Science equipments/chemicals etc. @ Rs. 1,000/-each for 53 schools. | Rs. 0.53 |
| b) Supply of furniture/equipments @ Rs. 1,000/- each for 10 schools. | Rs. 0.10 |
| c) Socially useful productive works @ Rs. 500/- each for 10 schools. | Rs. 0.05 |
| d) Grants-in-aid to Vocationalisation of Secondary Education. | Rs. 5.00 |
| e) Grants-in-aid to Delhi Public School | <u>Rs. .04</u> |

Total of 4 Rs. 5.86

iii) Other Qualitative Improvement for Govt. and Non-Govt. High Schools :

- | | |
|---|----------------|
| a) State Awards to distinguished and meritorious teachers/students. | Rs. 0.02 |
| b) Providing facilities for Physical Education/Sports & Games, etc. @ Rs. 10,000/-each for 5 Centres. | Rs. 0.50 |
| c) <u>Scholarships :</u> | |
| i) Special scholarships @ Rs. 200/- per students for 300 students. | Rs. .96 |
| ii) Cash awards to Science students @ Rs.200/- each for 50 students. | Rs. 0.10 |
| iii) Merit Scholarship for students in residential schools @ Rs. 2,000/-each for 4 students. | Rs. 0.08 |
| iv) Scholarships/Stipend for students in Sainik Schools. | Rs. .20 |
| v) Lump grants to High School students | Rs. 2.32 |
| vi) Scholarship/stipend for secondary students & Reservation of Seats in Selected reputable schools in other states/cities. | <u>Rs. .10</u> |

Total of 4 : (iii) :::: Rs. 3.76

SET UP OF VOCATIONAL TRAINING CENTRES :

Following the advice given by the Planning Commission Secretary, the time has been ripen for opening of vocational Training Centres under secondary Education in view of the absence of such training facilities in the state.

The average annual enrolment in the secondary school is about 14,000, out of which more than 2000 students are passing out Matriculation every year. The unemployment problem has been increasing year by year as almost all the students in the secondary schools as well as in the colleges are following the courses of general education (arts) As there is no training centres of any kind other than a few profesonal training courses provided within the state, it is felt imperative that the following training courses, which are systematically selected to meet the existing needs for development of the socio-economy of the state be opened from 1984-85 with a provision of Rs. 5 lakhs. It is highly hoped that opening of training courses in these trades would surely

1. Give employment opportunity to these persons having such rare requisite qualifications.
2. Minimize future unemployment problem among the youths.
3. Give better outlook to several youths in defferent trades which would result in the development of the socio-economic development.

Name of Trades to be taken up are as follows :-

1. Beautician
2. Farming (mostly animal husbandary)
3. Carpentry
4. Radio Repairing
5. Watch Repairing
6. Secretarial practice

<u>APPOINTMENT OF TEACHERS :</u>		<u>Proposed for</u> <u>1984-85</u>
1.	6 Posts of Teachers Rs. 440-750/ or Rs. 425-700/-	0.75
2.	Office expenses	0.50
3.	Purchase of Equipments & Tools	2.00
4.	Purchase of raw-materials	1.00
5.	Books & periodicals	0.15
6.	Contingency	0.60
<hr/>		
TOTAL :		Rs. 5.00
<hr/>		

It is also proposed that 3 Training Centre be opened in each of the three District Namely Aizawl, Lunglei, and Saiha and the centres will be maintained in the form of grants-in-aid under the provision of funds provided for non-Govt. High Schools for which the proposed funds is incorporated in a separate item.

iv) Other Programmes (including Administration and Supervision)

Rs. 3.28 lakhs is proposed for 1983-84 for administration and supervision of Secondary Education, which comprises the

inspecting staff and other supporting staff stated below :-

(a) Appointment of staff :	No. of anti- dated posts upto 83-84	New posts proposed during 1984-85
i) D.E.O.	-1 (Rs. 900-1400)	1
ii) D.E.O.	-1 (Rs. 650-1200)	1
iii) Head Asst.	-3 (Rs. 425- 700)	3
iv) U.D.C.	-4 (Rs. 330- 560)	4
v) L.D.C.	-4 (Rs. 260- 400)	4
vi) Peon	-5 (Rs. 196- 232)	5
vii) Chowkidar	-2 (Rs. 196- 232)	2
viii) Duftry	-2 (Rs. 220- 250)	2
ix) Acct. Asst.	-3 (Rs. 330- 560)	3
x) Stat. Asst.	-2 (Rs. 425- 700)	2
Total :	-28	28

Rs. 2.00 is earmarked for pay and allowance, L.T.C.

Medical re-imbusement etc. of the staff 3.78 -

The following other non-recurring expenditure is also proposed for running the establishment :-

1) Rent for office accommodation and travelling expenses and maintenance of vehicle	.45	-
2) Furniture and equipments	.10	-
Total :	Rs. .55	-

Under this scheme there is a proposal to establish an office of the District Education Officer in Aizawl District in addition to the existing one with headquarters at Aizawl. There are already District Education Officer Establishment in the headquarters of Lunglei and Chhimituipui Districts. The population of Aizawl District is by far the largest among the 3 Districts. The 1981 census figures show that Aizawl District has a population of 3,40,826 Lunglei District 86,511 and Chhimituipui District 66,420. Thus Aizawl District population is almost four times as large as that of Lunglei District and more than five times as large as that of Chhimituipui Districts. The area of Aizawl District is also by far the largest among the 3 Districts, where there are also the maximum number of Educational institutions. Only one District Education Officer cannot cope with the colossal task of supervision of the performances of the institutions. Hence, it is imperative to have an establishment of another D.E.O. in Aizawl District in addition to the existing one to achieve more efficient administration and supervision. For this purpose a provision of Rs. 4.28 lakhs is inclu-

ded in the plan, creation of the post of D.E.O. and the supporting staff for establishment of the said office was also already made under the approved budget.

III. Development & Expansion of Science Promotion Wing :

An outlay of Rs. 2.50 lakhs is provided during the financial year 1983-84 for Science Promotion Wing. The following Schemes are proposed to be taken up as continuing schemes :-

(a) Appointment of staff

i) Lecturer	-2 (Rs. 700-1300)
ii) Science Consultant	-2 (Rs. 650-1200)
iii) Laboratory	-1 (Rs. 200- 250)
iv) Peon	-1 (Rs. 196- 232)
v) Chowkidar	-1 (Rs. 196- 232)

Total : -8

The required expenditure for employment of staff and development and expansion of the Science Promotion Wing are as shown below

	<u>Continuing Scheme</u>
a) The required expansion for employment of the staff.	1.58
b) Purchase of equipments, books, magazines and popular literature, etc. for demonstration and exhibitions.	.20
c) Rents for Office accomodation.	.10
d) Laboratory establishment	.20
e) Science equipments for Secondary & Elementary Schools @ Rs. 2000/- each for 50 Schools.	1.00
f) Cash Awards to Science students @ Rs. 200/-each for 75 students.	.20
g) Purchase and maintenance of vehicle	.10
h) Office expenses	.45
<u>Total of Science Promotion Wing :</u>	<u>4.13</u>

For improvement and re-organisation of school science education, various programmes of activities have been taken up which including supply of improved text books, supply of text books, training of Science Teachers, organisation of Science Seminars and Science ^{Pris} ~~Fairs~~ supervisory work etc. with the improvement of syllabus in Science ~~the~~ necessary at the H.S.L.C. level. For this purpose Laboratory establishment in all schools teaching Class-X is essential. At the present moment, there have been only few schools having laboratory facilities. Greater emphasis will, therefore, be laid for establishment of Science Laboratories, equipments and furniture in a phase manner. Training of Science Teachers in handling equipments is also important and this too will be given priority in the developmental activities. An outlay of

required in future for establishment of laboratories and facilities in all the 141 High Schools teaching Science in Mizoram. This scheme was included in the Elementary portion before. However, the scheme deals with more secondary education. Hence it is included in Secondary Education from 1984-85.

TEACHER EDUCATION : A total outlay of Rs. 24.79 lakhs

has been earmarked for teachers education during the Annual Plan 1984-85 with the break-up of Rs. 3.76 lakh for Graduate Teachers' Training (MIE) and Rs. 5.00 lakhs for Under Graduate Teachers' Training (TTI) and Rs. 16.03 for SCERT.

1. Graduate Teachers' Training : The programmes for development of Mizoram Institute of Education include supply of books for the Institute Library, Classroom furniture/equipments and teaching aids/Educational tour for teacher trainees for which Rs. 2.20 lakhs has been earmarked. Rs. 1.56 lakhs has also been provided for salary of existing staff in the Mizoram Institute of Education.

The intake capacity of the Institute was 100. During the current year 1982-83, NEHU increased the intake capacity by 10 making the total intake to 110.

2. Under-Graduate Teachers' Training : Steps are being taken to clear the back log of untrained Primary & Middle School Teachers during the 6th Plan period. The intake capacity of Teachers' Training Institutes has been doubled from 1982 session as per advice given by Mrs. T.T. Trivedi, Advisor, State Plan. With the increase of the intake capacity of the Institute, more furniture, equipments, teaching aids, etc. is essential. Hence, Rs. 2.00 lakh is proposed in the Plan Budget 1983-84 for the purpose. An outlay of Rs. 2.00 lakh has been provided for salary and Rs. 1.00 lakh is proposed for purchase of vehicle under Teachers' Training Institute.

A Library building and workshop building (Craft Centre) at T.T.I., Chaltlang are being constructed by P.W.D. for which a total outlay of Rs. 5.00 lakh has been proposed in the Annual Plan 1984-85.

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING :

1.	<u>Appointment of Administrative Supervisory Staff in the SCERT :</u>	(No. of lexis- lting posts sed for 1983-84	No. of posts propo- sed for 1984-85	g 3.
	i) Teachers Education Unit :-			
	a) Lecturer --(Rs. 700-1300)	3	1	
	b) Asst. Vocational --(Rs. 700-1300)	1	-	
	ii) <u>Guidance Officer</u> <u>Research Publication Unit</u>			
	a) Research Officer --(Rs. 700-1300)	1	-	
	b) Asst. Stat. Officer --(Rs. 550- 900)	1	-	
	iii) <u>Other staff :</u>			
	a) Superintendent --(Rs. 550- 900)	1	-	
	b) Assistant --(Rs. 425- 700)	2	-	
	c) Accountant --(Rs. 425- 700)	1	-	
	d) U.D.C. --(Rs. 330- 560)	2	-	
	e) L.D.C. --(Rs. 260- 400)	3	-	
	f) Duftry --(Rs. 200- 250)	1	-	
	g) Chowkidar --(Rs. 196- 232)	1	-	
	h) Peon --(Rs. 196-232)	3	-	
	i) Driver --(Rs. 260- 350)	1	-	
	<u>Total :</u>	<u>21</u>	<u>1</u>	

Rs. 36.82 lakhs has been provided in the Sixth Plan 1980-85. The expenditure so far been made, outlay and proposed outlay are as follows :-

1980-81 = Rs. 1.46	Proposed outlay 1984-85 = 16.03
1981-82 = Rs. 1.53	
1982-83 = Rs. 3.27	
1983-84 = <u>Rs. 4.09</u>	
Total Rs. 10.35	

The break ups of expenditure out of proposed outlay for 1983-84 are as follows :-

	<u>Continuing Scheme</u>
i) Salary of Officer Teacher and other staff including LTC, Medical re-imbursment, etc.	4.03 lakhs
ii) Rent for office accommodation and T.E.	1.30 lakhs
iii) Furniture, equipment.	.20 lakhs
iv) Maintenance of vehicle	.10 lakhs
v) Training/Workshop/Seminar	.40 lakhs
vi) Construction of SCERT building	<u>10.00 lakhs</u>
<u>Total :</u>	<u>16.03 lakhs.</u>

The State Council of Educational Research and Training (SCERT). a counterpart institution of NCERT, is an academic Wing of State Education Department. It has to be an all purpose institute concerned levels from Pre-Primary to Higher Secondary.

As the name implies, it has to conduct studies and investigations in order to improve teaching-learning processes in the school

levels. Besides this, it has to conduct constant refresher courses ~~seminars, workshops etc. for teachers, teacher educators and admini~~

In addition to such normal duties and functions as guidance services, research studies, in service teacher education, evaluation reforms etc. etc. the SCERT is held responsible for the effective implementation of the four (4) UNICEF Assisted Projects, most of them being directly concerned with the implementation of the Universalisation of elementary education, a top priority area in Education. As per State Governments' agreement, each Project has to be looked after by at least 3 (three) qualified academic persons to be designated as Lecturers or Asst. Professors. However, due to paucity of fund it is not possible to include the required posts during the Sixth Plan.

It is also proposed to construct SCERT building complex for which Rs. 10.00 lakh has been proposed under capital works in the Plan and the same is reflected in the PWD works scheduled. The scheme was included in the Elementary Education before. But the scheme is now included in Teachers' Education from 1984-85 since it deals with Teachers' Education.

UNIVERSITY EDUCATION : Rs. 78.00 lakhs has been provided in the Sixth Five Year Plan 1980-85 for University Education. Of which outlay, expenditure already incurred, and approved outlay for 1983-84 are as follows :-

1980-81 = Rs. 07.63	Proposed for 1984-85 = Rs. 30.00
1981-82 = Rs. 10.38	
1982-83 = Rs. 15.00	
outlay for 1983-84 = Rs. 19.70	
<u>Total : =Rs. 52.71</u>	

A. Expansion Programme :

1. Rs. 2.94 lakhs earmarked for pay and allowances, LTC, Medical Re-impursement, etc. of the following Teachers and Non-Teaching staff for Annual Plan 1983-84 :-

		No. of existing post.	New post during 1983-84		
i) Vice-Principal	-(Rs. 900-1400)	1	-	Conti	New sche- me 2.22 .72
ii) Lecturer	-(Rs. 700-1300)	9	2	nuing	
iii) Driver	-(Rs. 260- 350)	1	-	Sche-	
iv) U.D.C.	-(Rs. 330-560)	1	-	me	
v) L.D.C.	-(Rs. 260- 400)	1	-		
vi) Professors	-(Rs. 900-1400)	3	3		
Total :		16	5		

2. Miscellaneous expenditure including maintenance of vehicle.	.15	
3. Non-recurring expenditure :		
i) Acquisition of Land & Campus development	0.10	
ii) College Playground	0.10	
	<u>3.29</u>	<u>.72</u>
Total of 1 -3 :	3.29	.72

4. Construction of Building :		
i) Construction of College buildings.	Rs. 5.30	5.30
ii) Construction of Science Block.		
iii) Construction of Hostel buildings.		
iv) Construction of Lecturer Quarter		

The funds provided for construction has been transferred to P.W.D. to be taken as schedule of works.

B. Assistant to Non-Govt. Colleges :

- | | | |
|---|----------|------|
| i) Rs. 14.09 lakhs is earmarked for maintenance of the Non-Govt. Colleges (meant for pay and allowances of Teachers and non-teaching staff) according to the requirement of teaching staff as per norms regarding maximum size of classes in Science and Arts teacher for the general policy framed by the University Grants Commission since under the three year course degree will be introduced from 1984, it is proposed to appoint 20 Lecturers during 1984-85 for the initial stage for which additional funds has been proposed for the Annual Plan 1984-85. Detailed justification is mentioned in the general introduction. | Rs.12.50 | 1.50 |
| ii) Rs. 0.75 lakh has been provided in the draft Annual Plan 1984-85 for construction of Colleges, staff Quarters, Library and Office buildings. | Rs.0.65 | 0.10 |

C. Faculty Development Programmes :

- | | | |
|--|------|---|
| a) Organisation of Seminar of College Teachers/ Deputation of Teachers for Training and other Research Activities. | 0.10 | - |
|--|------|---|

D. Students Welfare :

- | | | |
|---|------|------|
| i) Cash awards to Science & Maths students @ Rs. 1,000/- for Students. | 0.10 | - |
| ii) Improvement of College Book Banks @ Rs.8,300/- each for 6 Colleges. | 0.40 | 0.10 |
| iii) Providing facilities for Physical Education | 0.25 | 0.05 |
| iv) Excursion of students | 0.45 | - |

Total of B. 1.20 0.15

E. Scholarships :

- | | | |
|--|------|---|
| i) Merit Scholarship for Post-Matric students @ Rs.200/-each for 15 students. | .96 | - |
| ii) Scholarships/stipends for post-matric Education and Research Fellowship @ Rs. 15,600/- each for 5 nos. | 1.20 | - |

F. Other Programmes :

- | | | |
|---|-----|------|
| i) Supply of furnitures/equipment/teaching aids, apparatus and equipments for Science Laboratory @ Rs. 7,500/- each for 4 Colleges. | .36 | 0.05 |
|---|-----|------|

Total of F. : 0.66 0.05

G. PROVINCIALISATION OF AIDED AIZAWL COLLEGE :

Proposal for provincialisation of Aided Aizawl College (having the largest enrolment in Mizoram i.e 1000 students in 1983-84 session) was included in the Draft Plan 1982-83 and 1983-84. However, the Planning Commission turned down the proposal in the final stage and the detailed paper bringing out the present facilities, the optimum facilities and the required facilities were demanded by the Planning Commission. It is now proposed again to take over the Aizawl College under the Government and the financial implications are given below :-

1 EXISTING FACILITIES :	Exis- ting value	Require- ment for <u>1984-85</u>
1) Appointment of staff :-		
a) 1-Principal (Rs.1200-1600)		
b) 4-Vice Principal (Rs.900-1400)		
c) 29-Lecturers (Rs.700-1300)		
d) 1-Head Assistant (Rs. 425-700)	8.90	9.25
e) 1-Dy.Librarian (Rs.500-700)		
f) 1-U.D.Clerk (Rs. 330-550)		
g) 3-L.D.Clerk (Rs.260-400)		
h) 2-Drivers (Rs.260-350)		
i) 7Grade -IV (Rs. 196-232)		
ii) <u>NON-Recurring Expenditure :-</u>		
a) Furniture -	1.00	0.50
b) Library -	2.40	1.00
c) 1 Bus -	2.00	0.50
d) 1 Car -	.80	.10
e) Office Buildings -	1.00	2.00
	<hr/>	
Total of (ii)	7.20	4.10
Total of 2 :	16.10	13.35
	=====	

2. OPTIMUM FACILITIES 6

		Require ment for <u>1984-85</u>
i) Appointment of Teaching and Non Teaching staff:		
a) 19-Lecturers (Rs.700-1300)		
b) 1-Physical Ins- tructor (Rs. 550-900)		
c) 1-Duftry (Rs.200-250)		3.20
d) 1. Lib. Assistant (Rs.260-400)		

ii) Non-Recurring Expenditure :

a) Office expenses and travelling expenses.		0.50
b) Students Excursion.		2.00
c) Purchase of 1 Bus		2.50

Total of (ii) 5.00

Total of 2 : 8.20

3. Required Facilities :-

a) Purchase of land	3.00
b) Construction of Classroom Block	5.00
c) Construction of Administrative Block	15.00
d) Construction of Library Building	5.00

Total of 3 28.00

Grand Total 49.55

The detailed scheme is enclosed in a separate annexure.

V. ADULT EDUCATION : A total outlay of Rs. 18.00 lakhs has been for Adult Education in the Sixth Five Years Plan. The total expenditure incurred during the first three years and the approved outlay for 1983-84 are as follows :-

1980-81 = Rs. 2.09 lakhs	Proposed for 1984-85 = Rs. 4.21
1981-82 = Rs. 2.64 lakhs	
1982-83 = Rs. 3.00 lakhs	
1983-84 = <u>Rs. 3.50 lakhs</u>	
<u>TOTAL</u> : Rs. 11.23 lakhs	

The following continuing schemes with some expansions in some cases are proposed to be taken up during 1984-85.

2 Literacy in rural Functional Literacy Projects with 200 Adult Literacy Centres having a total enrolment of about 6,000 are now in operation, opening an increased number of 100 Adult Literacy Centres in the rural and urban areas with a total enrolment of about, 3,000 during 1983-84 under the State Adult Education Programme.

The expenditure incurred for the first three years and approved outlay for 1983-84 for the scheme out of the total outlay is Rs. 1.03 lakhs in the Sixth Plan are as follows :-

1980-81 = Rs. .87 lakh	Proposed outlay for 1984-85 = .21
1981-82 = Rs. .80 lakh	
1982-83 = Rs. .92 lakh	
1983-84 = <u>Rs. 1.03 lakh</u>	
TOTAL : Rs. 3.62 lakh	

The proposed outlay for 1984-85 includes expenditure on the following items.

a) Contingent expenditure for organisation of literacy seminars.	Rs. .02 lakh
b) Remunerations to Instructors	Rs. .10 lakh
c) Supply of teaching aids and equipment	Rs. .04 lakh
d) Supply of learner's kits.	Rs. .03 lakh
e) Contingency for purchase of Kerosine oil, stationery etc.	Rs. .02 lakh

Total : Rs. .21 lakh

3. Experimental Programme, opening of Adult Schools :

The two Adult Schools, opened for the benefit of the new-literate adult desirous of prosecuting their studies under the formal education system are proposed to be continued.

The expenditure incurred for the last three years and out of the total outlay of Rs. 1.26 lakh in the Sixth Plan are as given below :-

1980-81 = Rs. .20 lakh	Proposed outlay for 1984-85 = Rs. .34
1981-82 = Rs. .15 lakh	
1982-83 = Rs. .19 lakh	
<u>1983-84 = Rs. .21 lakh</u>	
<u>TOTAL : Rs. .75 lakh</u>	

The proposed outlay for 1984-85 includes expenditure on the following items with a provisions of Rs. .34 lakh.

- a) Pay of 2 teachers on a scale of Rs. 260-400/- p.m. including allowances. Rs. .24 lakh
- b) Books and equipments for 2 schools @ Rs. 2,500/- per school. Rs. .05 lakh
- c) Contingency for 2 schools @ Rs. 2,500/- per School. Rs. .05 lakh

Total : Rs. .34 lakh

4. Assistance to Voluntary Organisation :

The scheme of giving grants-in-aid to voluntary organisation engaged in the sphere of motivation of the illiterates, propagation of the programme and even in the actual running of the centres is proposed to be continued.

The expenditure incurred for the first three years and outlay for 1983-84 for this scheme out of the Sixth Plan outlay of Rs. 1.27 lakh are as follows :-

1980-81 = Rs. .27 lakh
1981-82 = Rs. .62 lakh
1982-83 = Rs. .31 lakh
1983-84 = <u>Rs. .55 lakh</u>
<u>TOTAL : Rs. 1.75 lakh</u>

The proposed outlay for 1984-85 includes expenditure on the following items with the proposed outlay of Rs. .60 lakh.

- a) Incentive awards to 20 Voluntary organisations @ Rs. 1,000.00 per organisation Rs. .25 lakh
- b) Grants for strengthening of voluntary organisations @ Rs. 1,000.00 per organisation. Rs. .35 lakh

TOTAL : Rs. .60 lakh

...25/-

5. Training and Orientation :

Adult education instructors and supervisors is proposed to be continued.

The expenditure incurred for the first three years and approved outlay for the scheme out of the Sixth Plan outlay of Rs. .56 lakh are as follows :-

1980-81 = Rs. .20 lakh	Proposed outlay for 1984-85 = Rs. .12
1981-82 = Rs. .11 lakh	
1982-83 = Rs. .10 lakh	
1983-84 = Rs. .12 lakh	

TOTAL : = Rs. .42 lakh

6. Administration and Supervision :

The scheme for strengthening the existing field staff for supervision, evaluation and monitoring of the Adult Education Centre (under non-plan budget) is proposed to be continued.

The expenditure incurred for the last three years and approved outlay out of the Sixth Plan outlay of Rs. 2.96 lakhs are as given below :-

1980-81 = Rs. .55 lakh	Proposed outlay for 1984-85 = Rs. 2.14
1981-82 = Rs. .47 lakh	
1982-83 = Rs. .60 lakh	
1983-84 = Rs. .75 lakh	

TOTAL : = Rs. 2.37 lakh

The proposed outlay for 1984-85 includes expenditure on the following items :-

a) Salary of staff	Rs. .72 lakh
b) Pay of Social Education Organisers on Rs. 425-700/- pm each.	Rs. .55 lakh
c) Travelling expenses	Rs. .30 lakh
d) Maintenance of vehicle	Rs. .20 lakh
e) Contingent expenditure for arranging supervision, evaluation and monitoring.	Rs. .37 lakh
	<u>TOTAL Rs. 2.14 lakh</u>

7. Other Programmes :

The scheme of construction of staff quarters for the field staff posted in the interior villages is dropped for 1984-85.

8. Establishment of State Resource Centre :

Rs. 2.81 lakhs has been provided in the Sixth Plan for this scheme.

The scheme for establishment of a State Resources support, particularly in training of personnels, coordinating the various agencies which can contribute to the organisation of resource support and overseeing the quality of the Adult Education Programme with a view to advising the various functionaries is proposed to be continued.

The proposed outlay of Rs. .30 lakh represents the State share of the expenditure, which is 20 percent of the total financial requirement for implementation of the scheme. The remaining 80 percent is expected to be borne by the Govt. of India as per existing pattern.

The scheme includes expenditure on the following items :-

a) Staff	= Rs. .16 lakh
b) Office expenses	= Rs. .06 lakh
c) Programme including organisation of workshops, seminars trainings, publications, evaluation etc.	= Rs. .08 lakh
	<hr/>
	<u>Total : = Rs. .30 lakh.</u>

9. Establishment of Vocational School for Adult :

A outlay of Rs. 3.35 lakh has been provided for this scheme in the Sixth Five Year Plan as follows :-

1981-82	= Rs. .60 lakh
1982-83	= Rs. .50 lakh
1983-84	= <u>Rs. .45 lakh</u>
	<hr/>
	<u>Total : = Rs. 1.55</u>

This scheme, which is proposed to be continued, entails expenditure on the following items :-

a) Staff	= Rs. .25 lakh
b) Office expenses	= Rs. .05 lakh
c) Books, Periodicals etc.	= Rs. .05 lakh
d) Equipment and raw-materials	= <u>Rs. .15 lakh</u>
	<hr/>
	<u>TOTAL : = Rs. .50 lakh</u>

VI. PHYSICAL EDUCATION :

A total outlay of Rs. 12.44 lakhs is earmarked for implementation of the following schemes under Physical Education in the proposed Annual Plan 1984-85.

State Administration and strengthening and expansion of Physical Education

Proposal for setting up a separate Wing of Physical Education was approved and incorporated in the Annual Plan 1982-83 and a post of Deputy Director (Sport Programme) with supporting ministerial staff had already been created and filled up. It is anticipated that a post of Joint Director (Sport Programme) and a few additional ministerial staff essential for successful implementation of the various schemes under Physical Education will also be created and filled in during 1983-84. A total provision of Rs. 4.00 lakhs is proposed for meeting expenditures on salary, purchase and maintenance of vehicle, travelling expenses..

B. Other Administration :-

1. Expansion of Physical Education Teachers in Institution :

A provision of Rs. .96 lakhs is earmarked for meeting expenditures on salary of 4 Physical Education teachers in Govt. High Schools and Teachers' Training Institute created during 1981-82 and for payment of honorarium to Physical Education and N.P.F.P.

2. Rs. .10 is proposed for miscellaneous expenditure including rent.

3. Organisation of Sports, Games, Competition at State/District Level :

Rs. 1.35 lakh is proposed for this scheme for 1984-85.

4. Participation in National Sports Organisation :

Sport teams have been occasionally sent to participated in inter-State and National Sports meets/Competitions for overall promotion of sports and Physical Education. A provision of Rs. .80 lakhs is proposed for the purpose.

5. Sports Talent Search Scholarship/Awards :

It is proposed that the Sports Talent Search Scholarships instituted for the benefit of talented boys and girls selected from the Annual and State Local Sports meets be continued. A provision of Rs. .53 lakhs is proposed for 15 such Scholarships.

6. Assistance to Voluntary Organisations for Promotion of Physical Education, Games & Sports :

A provision of Rs. 2.00 lakh is proposed for giving grants-in-aid to voluntary/Youth Organisation for purchase of Sports materials. This has been found to go long way towards promotion

of sports activities as well as for encouragement and mobilisation of such organisations in cocurricular activities.

7. Training College of Physical Education/Research :

Sending promising young people for training in physical Education Colleges/Institutions has been found to bring about encouraging results. A provision of Rs. .60 lakh is earmarked sending of Youth to the Physical Education College, Allagapa and the National Institute of Sports, Patiala, during 1983-84.

8. Rs. 1.75 lakhs is proposed for supply of materials.

9. National Physical Fitness Programmes :

The wing has been occasionally holding training camps, National Physical Efficiency Drives etc., NPFPP tests have also been conducted in various places. A provision of Rs. .35 lakhs is earmarked for meeting expenditure on salary of one NPFPP organiser and one LDC as well as for running training centres and camps.

VII. YOUTH WELFARE WING (SCOUTS & GUIDES) :

A. Scouts & Guides Movement :

The Scouts and Guides Movement has been given considerable importance among the programmes for Youth Activities. In fact, the Scouts and Guides movement has made encouraging impacts on the students' community in particular and the Mizo Community in General. Among the Mizo Society, the Scouts & Guides' uniforms have been recognised as a symbol of service, integrity and efficiency.

A total outlay of Rs. 1.43 lakh is provided for the whole scheme which includes the following :-

....29/-

1. Strengthening and Expansion of Administration and Supervision

It has been experienced that inadequacy in supervisory staff as well as ministerial staff, has been a constraint for the success of the Scouts and Guides movement. The following posts approved and incorporated in the Annual Plan 1982-83 are proposed to be continued.

A. Employment of Casual Workers :-

3. Travelling expenses and purchase of furniture
 4. Office expenses
 5. Providing and supply of materials
 6. Organisations of training camps
 7. Organisation of Annual State/District camps and Rallied
 8. Maintenance/Development of camping sites
 9. Assistance to Voluntary Youth Welfare activities
(including Honorarium for Scouters and Guilders.
Weekend activities and Parents' Day Rallies etc.)
- B. Youth Adventure Centre/Youth activities :

The programme for establishment of Youth Adventure Clubs/ Youth adventure Centres in Mizoram has been given a high priority amongst youth activities as it is considered essential to motivate the young energetic boys and girls in various adventures like mountaineering, skiing, hiking and expeditions of various types. Such adventures, beside it immense importance for the mental and Physical development of the Youths, will no doubt make no mean contribution towards minimising the various social problems prevalent amongst the youths.

Although of recent initiation, taken up as it is since 1981-82, the scheme of youth adventure is very encouraging amongst the Mizo Youths. The following programmes have been taken up in this sphere of activity :-

- 1) Sending of 5 members of the Youth Adventure Clubs to undergo training at the Basic Course of Mountaineering at the Nehru Institute of Mountaineering at Uttarkashi, Uttar Pradesh.
- 2) Sending of a 35 member Exploration and scaling expedition team to Lengteng Tlang, the second higher peak in Mizoram.
- 3) Organisation of a Youth rally at Champhai near Mizoram-Burma border.
- 4) Sending of 5 lady members of the Youth Adventure Clubs to the Ranger Trekking at Kulu Valley, Himachal Pradesh.
- 5) Sending of 5 members of the Youth Adventure Clubs to the Special Adventure Course at the Himalayan Institute of Mountaineering at Darjeeling, West Bengal.

6) 5 Youth Adventure Clubs have since been formed in Educational Institutions and grants are being given in the form of Uniforms, furniture, Camping equipment and utensils, etc. The clubs have already obtained recognition of the Director National Adventure Foundation.

With the initiative made in 1982-83 by installing necessary staff and processing essential equipment, it is expected that the Department will be in a position to take up the scheme more intensively during 1984-85 and the following programmes have been taken up in this sphere of activity.

The following items are also included in the scheme

- a) Maintenance of vehicles
- b) Starting of 12 State controlled adventure Clubs in various Schools.
- c) Sending of trainees for skiing and mountaineering.
- d) Hanggliding purchase of Hang Gliders.
- e) Training for "workmanships including canoeing and rafting including improvised materials".
- f) Organisation of hiking and expedition for Youth.
- g) Purchase of essential cooking materials and other materials for hiking and expedition.
- h) Organisation of cross country race and cycling
- i) Training of teachers and instructors for conducting
- j) Exploration of Youth Adventure/activities.
- k) Development of camping site for construction of building and camping area.
- l) Rents.

An outlay of Rs. 5.40 lakhs is proposed for the schemes state above.

C. YOUTH SERVICES :

An outlay of Rs. .35 lakh is proposed for (a) Scheme of NSS matching grants to College for organising special and regular camping programmes, for which a provision of Rs. .25 lakh is proposed to meet the central Govt. grants as the State share of expenditure. (b) Participation ~~A~~ in National events/International events under National Integration Programmes, Youth Festival/Youth Leaders Training etc. for which a provision of Rs. 10 lakh is proposed.

D. PLANNING FORUM :

An outlay of Rs. .05 lakh is proposed as matching grants to colleges for organising regional meetings, educational trips and literature (report write upto etc).

VIII. GAMES & SPORTS WING

A regional Coaching Centre has been established in the previous years for training and coaching of students and non-students in sports, games and physical education. In the interest of further promotion of Sports & Games and with a view to implementing the National Coaching Scheme, it has been found imperative that a separate coaching/Games Wing is established.

For implementation of this scheme, one Chief Coach, two Coach Grade-II, one L.D.C.-Cum Storekeeper and one Chokidar have been appointed and now in position. The posts of one Coach Grade-I, Coach Grade-III were also created and filled up to strengthen the existing staff.

A total outlay of Rs. 5.33 lakhs is proposed for this scheme which, besides salary of staff, includes -

- a) Office expenses including purchase of Motor Cycle, P.C.L. Cinema Projector, Films and accessories.
- b) Purchase of Sports materials for Regional Coaching Centre.
- c) Organisation of training and Coaching to student and non-students.
- d) Organisation of Rural Sports /Centres.
- e) Construction of buildings (minor works) for Regional Coaching Centre for which Rs. 1.00 lakh is proposed.

IX. SPORTS COUNCIL :

Sports grants in various forms have been inst tured with the Mizoram State Council as the agency. It is found essential to earmark more fund to the Sports Council so that various sports Programme may be implemented through its active co-operation. The Council has also undertaken construction of Playgrounds, Indoor Stadium, Swimming Pools etc., which involves considerable expenditure.

An outlay of Rs. 2.00 lakhs is proposed for the purpose in the Draft Annual Plan, 1984-85.

X. DIRECTION, ADMINISTRATION AND SUPERVISION :

An outlay of Rs. 2.69 lakh is proposed for salary of the existing staff for starting a new Planning Cell of the Directorate.

After gaining and practical exercising of Plan Administration in the Education Directorate the Directorate has actually been experiencing great difficulties in the absence of a separate

Planning Wing/Cell with sufficient staff to look after its Plan Schemes, without which it is practically impossible to make proper Plan for the Directorate.

In order to solve and overcome the problem and in the interest of effective administration of the Education Plan, it is now high time to strengthen the administrative structure of the Directorate adequately by establishment of a separate Planning Cell/Wing with Planning Officer and supporting ministerial staff.

In the light of the points indicated above a provision of Rs. 2.69 lakh is proposed in the Annual Plan 1984-85 for strengthening the existing administrative structure at the Directorate.

One post of Planning Officer and 1 post of Accountant had been approved in the Annual Plan 1983-84.

A provision of Rs. 0.50 lakh is also provided for maintenance of one vehicle and for office expenses.

XI. OTHER PROGRAMMES :

An outlay of Rs. 2.42 lakhs is proposed for Book grants for 350 post Matric Students and for maintenance of the existing staff ^{under} and expansion of Mizoram Scholarship Board is now functioning and the charge of Deputy Director of Education, Mizoram Scholarship Board as a Secretary of Scholarship Board. All kinds of Scholarship scheme under the Education Department ^{has} and taken up by this Board. With the increase of Scheduled Tribe students population in Mizoram, one Post of Superintendent, one post of U.D.C. and one Post of Chowkidar had been approved in the Annual Plan 1982-83, for strengthening the Board. During 1984-85 it is proposed to continue the scheme with the outlay stated above.

XII: ART & CULTURE :

The Art & Culture Wing deals with preservation, development and promotion of Art and Culture which include Library services, Museum and Archives, Mizoram Gazetteer and Tribal Research.

A total outlay of Rs. 20.66 lakhs is proposed for the whole scheme which includes the following :-

1. Fine Arts Education : An Institute of Music and Fine Arts has been opened since 1979 for the study of traditional and modern Music, organisation and demonstration of drama, Codification of dresses and performance of various dances etc. It was first started on an experimental basis and later instituted as a permanent establishment. Two classes with 20 seats capacity each have been conducted one for traditional music, songs and

dances and the other for modern music. The following posts are anticipated to be continued during 1984-85.

1) Senior Instructor		
2) Music Instructor		
3) Dance Instructor		
4) Drama Instructor	-	2
5) Codifier	-	1
6) Grade-IV employee	-	1

Besides teaching songs, music, dances, musical instrument and dramas, various awards in dances, drama, novel writing, short story writings, music and fine arts are instituted at the state district and lower levels. An outlay of Rs. 2.49 lakhs is proposed for this item.

2. Promotion of Art and Culture : (1) Culture Programmes :-

The activities under this scheme will include Organisation of Cultural shows, debates, competition in folk dances, music and crafts. Cultural troupes have also been sent to participate in Inter-State Cultural meets. A provision of Rs. 0.20 lakhs is proposed for these activities.

Voluntary Organisations working in the field of promotion of culture will also be given grants-in-aid while some such organisations will be given assistance by giving them musical instruments. A total provision of Rs. .83 lakh is proposed for these purposes.

(ii) Improvement of Vanapa Hall : In so far as the Union Territory of Mizoram is concerned, we are short of standard Public Hall and the newly constructed Hall in Aizawl called "Vanapa Hall" is the only standard and big Hall in Mizoram for officials as well as for the public functions. It was decided by Govt. of Mizoram that the Hall is to be supervised and managed by the Education Department. Hence the hall is handed over to Education Department without allotment of funds for the purpose of maintenance of the hall and maintenance of staff. For proper supervision and management of the Hall, some posts need to be sanctioned during the financial year 1983-84 an additional provision of funds Rs. 1.18 lakh is proposed for inclusion in the Revised Budget for purchase of materials and equipments, maintenance of building, office expenses and for the appointment of the following staff :-

1. One post of Assistant-cum-caretaker on Rs. 425-700/-
2. One post of Technician on Rs. 425-700/-
3. One post of Peon on Rs. 196-232/-
4. One post of Chowkidar on Rs. 196-232/-
5. One post of Sweeper on Rs. 196-232/-
6. One post of Mali on Rs. 196-232/-

P-33(A.)

proposed

It is, therefore, / that the scheme be taken up during the Annual Plan for 1984-85 as on-going scheme and the proposed expenditure of funds and the new posts during 1984-85 are shown below :-

NAME OF SCHEME			AMOUNT Proposed during 1984-85
1. <u>Appointment of staff</u>	Proposed during 1983-84	Proposed during 1984-85	
a) Stage Manager-1(650-1200)	-	1	
b) Asst-cum-caretaker -(425-700)	1	-	
c) Technician-1(425-700)	1	-	
d) Peon -2(196-232)	1	1	1.68
e) Mali -1(196-232)	1	-	
f) Sweeper 3-(196-232)	1	2	
g) Darwan -2(196-232)	-	2	
h) Night Chowkidar -2(196-232)	1	1	
TOTAL :	13	7	
b) Office expenses including travelling expenses			.15
c) Maintenance of the building			.05
d) Purchase of materials and equipments			.55
TOTAL OF ii) :			2.43

3. ARCHAEOLOGY :

The Archaeology unit has been strengthened by providing one post of Research Investigator, which is proposed to be retained during 1984-85 along with the existing posts i.e one post of Archaeologist, one post of L.D.C and one Grade IV staff.

A provision of Rs. .84 lakh is proposed for this scheme which includes miscellaneous expenses including rent.

4. ARCHIEVES :

Experience has shown that a repository of Public records has been conspicuous by its absence in Mizoram. Consequently, in the absence of scientific classification and preservation of old records of historical, Educational and even administrative values, the works of researchers and historians, as well as different Government Departments have been hampered to a considerable extent.

A modest beginning was made during 1981-82 with the appointment of a Superintendent of Archives along with one Storekeeper one L.D.C and one Grade IV staff. The establishment is being strengthened with one post of Chemist during 1982-83

It was proposed and approved in 1983-84 to expand the staff of the State Library and to create a post of Records Assistant. One post of Binder/Typist and one post of Chowkidar Guard for proper collection and preservation of all records of historical, educational and administrative value and these posts will be retained in 1984-85.

An outlay of Rs. 1.98 lakhs which includes salary of staff and miscellaneous expenses including rent is proposed.

5. MUSEUM :

The State Museum, the only museum worth mentioning in Mizoram, though comparatively small, has proved to be a success and attracts a good number of visitors everyday.

A provision of Rs. 4.60 lakhs which includes salary of staff, miscellaneous expenses, rent, purchase of museum exhibition and furniture and maintenance of vehicle, and Rs. 3.00 lakhs is proposed for construction of Museum building to be taken up by P.W.D. as schedule of work.

6. LIBRARIES :

Public Library services in Mizoram have now gained much popularity. The number of members and regular users also has much increased. Besides those run by the Department viz. one State Library at Aizawl, two District Libraries at Lunglei and Saiha, there are Sub-Divisional Libraries at Champhai and Kolasib there are now some 30 recognised public libraries run by voluntary organisations in the interior villages.

These recognised libraries have been given assistance in the shape of provision of matching contributions to the Raja Rammohan Roy Library Foundation for purchase of books for supply of such libraries.

A. State Central Library :

A total provision of Rs. 4.75 lakhs is proposed for the following items besides salary of staff :-

- a) Miscellaneous contingency including rent.
- b) Contribution of Raja Rammohan Roy Library Foundation.
- c) Purchase of books.
- d) Construction of State Library Building for which Rs. 3.00 is proposed to be taken up by P.W.D.

B. District Libraries :

A provision of Rs. 0.30 lakh is proposed for purchase of books for the two District Libraries.

C. Sub-Divisional Libraries :

A total provision of Rs. 1.66 lakhs is proposed for two Sub-Divisional Libraries for :

- a) Salary of Staff
- b) Miscellaneous expenses including rent and travelling expenses.
- c) Purchase of books.

C. TECHNICAL EDUCATION :

Rs. 32.76 lakhs is proposed for Polytechnic Institute in Lunglei for 1984-85.

The Polytechnic at Lunglei, for the establishment of which budget provision had been made from 1979-80 was opened during 1980-81 and is now housed in a rented building. Till completion of the construction of the buildings by the P.W.D.

it is necessary to occupy the institutional rented buildings. These buildings are, therefore, occupied for office, classrooms and hostel. To meet the expenditure for rent, a provision of Rs. 3.10 lakh is required and included in the Plan.

Being a new Institute, it has yet to be provided with laboratories and equipments for different courses/subjects and it is proposed to purchase the following materials/equipments for the Polytechnic during 1984-85 for which Rs. 3.00 lakh is proposed :-

1) Physical Laboratory equipments	- Rs. 1.50 lakhs
2) Chemistry Laboratory equipments	- Rs. 1.50 lakhs
3) Drawing equipments	- Rs. .75 lakhs
4) Carpentry workshop equipments	- Rs. 1.50 lakhs
5) Fixing workshop equipment	- Rs. 1.00 lakhs
6) Smithy workshop equipment	- Rs. 1.00 lakhs
7) Survey equipments	- Rs. .75 lakhs

Total - Rs. 3.00 lakhs

The Polytechnic was started without furniture and library books which are the essential foundations of an institute and it is now proposed a provision of Rs. .75 lakh for purchase of essential library books and furniture for office, classrooms and hostels.

For construction of Polytechnic Complex, such as Administrative Block, Workshop building, Auditorium, student Hostel and Residential Quarters, Administrative Approvals have been accorded to the amount of Rs. 65.00 lakhs, However, the provision of funds amounting to Rs. 18.00 lakhs have been provided in the Plan Budgets of 1980-81, 1981-82 and 1982-83 for construction of the said buildings. This amount is not all adequate to meet the requirement of Rs. 65.00 lakhs for which Administrative Approval have been accorded as indicated above. Hence Rs. 10.00 lakhs is proposed to meet part of this required expenditure for the year 1984-85.

.....

kt
12.10

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No. 12-10-84
Date..... 25/10/84

PROGRAMME-WISE OUTLAY AND EXPENDITURE : STATEMENT I

Sl. NO.	Name of the Scheme with sub-item	6th Plan outlay 1980-85	1982-83 Expenditure	1983-84 Approved outlay	1983-84 Anticipated Expendr	1984 - 85 outlay		
						Total, Of which MNP	Budgetary break up of accounts Capital Revenue	
1	2	3	4	5	6	7	8	9
I.	<u>ELEMENTARY EDUCATION :</u>							
A.	<u>PRIMARY EDUCATION INCLUDING PRE-PRIMARY</u>							
1.	<u>Pre.Primary Education:</u>							
	1) Appointment of contingent Pre-Primary teachers.	6.05	1.26	1.26	.74	-	-	-
	2) Supply of classroom furniture/teaching aids.	.20	-	-	-	-	-	-
	3) Appointment of contingent Pre-Primary and supply of classroom furniture/teaching under the autonomous District Council.							
	i) Pawi District Council	1.00	.22	.22	.22	-	-	-
	ii) Lakher District Council	.70	.18	.18	.18	-	-	-
	iii) Chakma District Council	.30	.11	.11	.11	-	-	-
	TOTAL OF PRE-PRIMARY EDUCATION :	8.25	1.77	1.77	1.25	-	-	-

	2	3	4	5	6	7	8	9	10	
Expansion and development of										
Primary Education : No. of existing posts No. of new posts proposed during 1984-85										
1) Appointment of Primary Teachers on Rs. 330-560/- and Rs. 260-400/-355	-	100.28	18.06	26.00	32.05	75.21	75.21	-	75.21	
2) Recurring grants for Primary Private Schools		15.30	7.80	7.80	7.80	7.80	7.80	-	7.80	
3) Non-Recurring grants for Private Primary Schools		-	-	-	-	-	-	-	-	
4) Recurring grants for salary of Primary Teachers under Autonomous District Councils										
	No. of existing post			Proposed for 1984-85						
a) Pawi Dist. Council	51	-	8.50	5.03	5.31	6.00	13.50	13.50	-	13.50
b) Lakher Dist. Council	41	-	7.00	3.03	4.00	5.00	11.50	11.50	-	11.50
c) Chakma Dist. Council	19	-	3.00	2.00	2.00	3.00	6.50	6.50	-	6.50
TOTAL OF 4)		18.50	10.93	11.31	14.00	31.50	31.50	-	31.50	

	2	3	4	5	6	7	8	9	10
5) Non-Recurring grants for Private Primary Schools under Autonomous District Councils :-									
a) Pawi District Council		2.40	.25	2.00	2.00	3.00	3.00	-	3.00
b) Lakher District Council		2.00	.25	1.00	1.00	2.00	2.00	-	2.00
c) Chakma District Council		1.00	.12	1.00	1.00	2.00	2.00	-	2.00
TOTAL OF 5)		5.40	.62	4.00	4.00	7.00	7.00	-	7.00

6) Taking over of 533 Pre-Primary teachers as Primary Teacher on Rs. 225-380/-p.m. on Rs. 260-400/-p.m		-	-	16.00	16.00	-	-	-	-
TOTAL OF 2.		139.48	39.19	65.11	73.84	121.51	121.51	-	121.51

INCENTIVES :

1) Supply of free books & Stationery		6.82	1.30	-	.50	1.00	1.00	-	1.00
2) Supply of uniforms to poor students		4.37	-	-	.20	.50	.50	-	.50
TOTAL OF 3.		11.21	1.30	-	.70	1.50	1.50	-	1.50

	2	3	4	5	6	7	8	9	10
<u>Construction of School buildings :</u>									
1) Construction/Renovation/extension etc. of School building		39.00	6.50	-	11.53	10.00	10.00	-	10.00
<u>Qualitative Improvement :</u>									
1) Socially useful productive works		1.92	-	-	-	-	-	-	-
2) Supply of Science Kits & apparatus for improvement of Science teachings		.87	.18	-	.50	1.40	1.40	-	1.40
3) Organisation of Short Course Training/ Seminars, etc		1.50	-	-	.10	.10	.10	-	.10
4) Supply of Classroom furniture		3.58	.95	-	.40	1.20	1.20	-	1.20
5) Educational Technology		1.50	-	-	-	-	-	-	-
6) Supply of Games & Sports Materials		1.44	.30	-	.30	.80	.80	-	.80

TOTAL OF 5)		10.81	1.43	-	1.30	3.50	3.50	-	3.50

Other Programmes (including Administration and supervision):

1) Strengthening Administration and supervision		
a) Appointment of Staff :	No. of	Proposed
	exis-	for 1984-
	ting	-85
	post.	
i) S.D.E.O -(Rs 650-1200)	3	-
ii) C.E.O -(Rs 440-750)	7	-

1	2	3	4	5	6	7	8	9	10
iii) U.D.	-(Rs. 330-560)	3	-						
iv) L.D C	-(Rs. 260-400)	5	-	8.26	2.81	2.25	3.38	3.73	3.73
v) Driver	-(Rs. 260-350)	7	-						
vi) Acct. Asst.	-(Rs. 330-560)	3	-						
vii) Chowkidar	-(Rs. 196-232)	3	-						
viii) Peon	-(Rs. 196-232)	14	-						
TOTAL :		45							
b) Stationery & equipment including travelling expenses.		1.65	.32	.60	.70	1.00	1.00	-	1.00
c) Maintenance of Vehicle		3.22	3.65	.95	.95	.75	.75	-	.75
d) Rent for Office accomodation		1.00	.15	.50	.50	.50	.50	-	.50
e) Construction of Office Buildings		5.00	2.50	1.00	1.00	1.00	1.00	-	1.00
TOTAL OF 6.		19.73	9.43	5.30	6.53	6.98	6.98	-	6.98

7. STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING

a) Appointment of Administrative, Supervision and other staff in SCERT.

4
STATEMENT I (continued)

1	2	3	4	5	6	7	8	9	10
<u>Teacher Education Unit</u> : No of		No of							
		exis- ting <u>posts</u>	No of new post proposed during <u>1984-85</u>						
i)	Lecturer -3(700-1300)	3	1						
ii)	Assistant -1(700-1300) Vocational Guidance Officer.	1	-						
<u>Research Publication Unit:</u>									
i)	Research Officer -(700-1300)	1	-	5.55	1.20	2.00	2.74	-	-
ii)	Asst. Officer -(550-900)	1	-						
<u>Other Staff</u>									
i)	Superintendent-(550-900)	1	-						
ii)	Assistance -(425-700)	2	-						
iii)	Accountant -(425-700)	1	-						
iv)	U.D.C -(330-560)	2	-						
v)	L.D.C -(260-400)	3	-						
vi)	Duftry -(200-250)	1	-						
vii)	Peon -(196-232)	3	-						
viii)	Chowkidar -(196-232)	1	-						
ix)	Driver -(260-350)	1	-						
<u>TOTAL :</u>		21	-						
b) Rent for accomodation of office, travelling and offices expenses.				.95	.43	.26	.79	-	-
c) Furniture, equipment.etc				1.29	.20	.20	-	-	-

2	3	4	5	6	7	8	9	10
d) Maintenance of Vehicle.	1.47	.06	.06	.06	-	-	-	-
e) Training, workshop & Seminar.	1.15	.32	.32	.32	-	-	-	-
f) Construction of SCERT building complex	26.50	1.25	1.25	1.25	-	-	-	-
TOTAL OF 7 :	36.82	8.46	4.09	5.34	-	-	-	-

TOTAL OF PRIMARY INCLUDING PRE-PRIMARY : 265.30 61.64 76.27 99.08 143.49 143.49 - 143.49

B. MIDDLE STAGE OF EDUCATION :

I. 1. Govt. Middle Schools

1) Development and Expansion Programme								
a) Appointment of teacher and other staff in Govt. Middle School. No. of New proposed during 1984-85								
i) Headmaster -(Rs.550-900)	10	-						
ii) Teachers -(Rs.330-560)	56	-						
iii) Graft teacher-(Rs.260-400)	15	-	58.41	1.15	8.16	6.44	6.59	6.59
iv) Peon -(Rs.196-232)	10	-						
v) Chowkidar -(Rs. 196-232)	18	-						
TOTAL :	109.	-						
b) Other non-recurring expenditure for travelling expenses and office expenses	.60	.10	.10	.10	.30	.30	-	.30
TOTAL OF I. 1(1)	59.01	5.25	8.26	6.54	6.89	6.89	-	6.89

2	3	4	5	6	7	8	9	10
2) <u>Incentives</u> :								
a) Supply of books for Book Banks and Stationery.	1.15	-	-	.10	.10	.10	-	.10
3) <u>Construction of building</u> :								
a) Construction/Renovation of School building	9.00	.28	-	1.00	2.00	2.00	-	2.00
b) Construction of Hostel building	2.50	-	-	-	-	-	-	-
c) Construction of Science building	1.20	-	-	-	-	-	-	-
d) Construction of staff quarters.	1.80	-	-	-	-	-	-	-
Total of 3) :	14.50	.28	-	1.00	2.00	2.00	-	2.00
4) <u>Qualitative Improvement</u> :								
a) Socially useful productive works	.40	-	-	.10	.10	.10	-	.10
b) Supply of Science Kits and apparatus for strengthening Science Education	1.00	.05	-	.40	.50	.50	-	.50
c) Educational Technology	.16	-	-	-	-	-	-	-
d) Classroom furniture	1.14	.20	-	.30	.25	.25	-	.20
e) Supply of Games & Sports materials	.50	-	-	.15	.10	.10	-	.10
Total of (4)	3.20	.25	-	.50	.95	.95	-	.95
Total of B - 1 :	77.86	5.78	8.26	8.59	9.94	9.94	-	9.94

1	2	3	4	5	6	7	8	9	10
2. Non-Govt. Middle Schools :									
1)	Recurring grants-in-aid to non-Govt. Middle Schools under Deficit & Adhoc System	29.70	21.50	19.94	33.45	41.26	41.26	-	41.26
2)	<u>Incentives</u>								
a)	Supply of books & Stationery	3.00	-	-	.10	.20	.20	-	.20
3) <u>Construction of building :</u>									
a)	Construction/Renovation of school buildings	20.00	1.50	-	1.27	2.00	2.00	-	2.00
b)	Construction of Hostel buildings	4.00	-	-	-	-	-	-	-
c)	Construction of Hostel buildings	2.00	-	-	-	-	-	-	-
d)	Construction of staff quarters	3.00	-	-	-	-	-	-	-
Total of 3) :		29.00	1.50	-	1.27	2.00	2.00	-	2.00
4) <u>Qualitative Improvements :</u>									
a)	Socially usefully productive works	1.00	-	-	.04	.20	.20	-	.20
b)	Supply of Science Kits and apparatus	2.00	.30	-	.20	.50	.50	-	.50
c)	Educational Technology	.30	-	-	-	-	-	-	-
d)	Classroom furniture	3.00	.60	-	.10	.40	.40	-	.40
e)	Supply of Games & Sports materials	.78	.28	-	.15	.20	.20	-	.20
Total of 4) :		7.08	1.18	-	.49	1.30	1.30	-	1.30

STATEMENT I (continued)

	2	3	4	5	6	7	8	9	10
Other incentive & Qualitative improvement for Govt. and Non-Govt. Middle Schools									
a) Special Scholarship	3.73	.72	.72	.95	1.20	1.20	-	1.20	
b) Students/Teachers excursion	2.00	-	.20	.10	.20	.20	-	.20	
c) State awards to distinguished & meritorious teachers/students.	.56	.02	.02	.02	.02	.02	-	.02	
d). Incentives awards to quality schools for healthy competitions.	.50	.02	.02	.02	.02	.02	-	.02	
Total of 3.	6.79	.76	.96	1.09	1.44	1.44	-	1.44	
TOTAL OF MIDDLE SCHOOL :	153.43	30.47	29.11	44.99	56.14	56.14	-	56.14	

Development of special/Model Schools

a) Appointment of Staff:-	No. of existing post	No of new post proposed during 1984-85							
i) Teacher -2(Rs.440-750)	2	-							
ii) L.D.C -1(Rs.260-400)	1	-	1.50	.21	.40	.33	.35	.35	.35
b) Other non-recurring expenditure for furniture/equipments			.60	-	-	-	-	-	-
c) Construction of school buildings/Hostels/Staff quarters etc.			8.40	.20	.10	.10	2.00	2.00	2.00
Total of 4 :			10.50	.41	.50	.43	2.35	2.35	2.35

1	2	3	4	5	6	7	8	9	10
5. <u>Development and expansion of Science Promotion wing :</u>									
a) Appointment of staff : No. of existing posts No of new posts proposed during 1984-85									
i)	Lecturer -2 (Rs.700-1300)	2	-						
ii)	Science Consultant -2 (Rs.650-1200)	2	-						
iii)	LAB Bearer-1 (Rs.200-250)	1	-	2.50	.30	.67	1.18	-	-
iv)	Chowkidar -2 (Rs.196-232)	2	-						
v)	Peon -1 (Rs.196-232)	1	-						
<u>TOTAL :</u>		8	nil.						
b) Purchase of equipment, books Magazine and popular literature etc. for demonstration and exhibitions.									
			1.00	.15	.15	.15			
c) Rents									
			-	.13	.13	.10			
d) Laboratory establishment									
			5.00	.90	.20	.20			
e) Science Equipments for Middle School & Primary Schhols									
			3.00	1.40	.40	.49			
f) Cash awards to Science students									
			1.00	.15	.15	.15			
g) Purchase & Maintenance of four-wheeled jeeps-									
			-	-	.80	.80			
h) Travelling expenses & office expenses									
			-	-	-	.30			
<u>Total of 5 :</u>			13.20	2.94	2.50	3.43			

1	2	3	4	5	6	7	8	9	10
6. Non-Formal Education (for children in the age group 9-14 years) :									
a) Honorarium to teachers		5.08	.99	1.12	1.12	1.12	1.12	-	1.12
b) Supply of text books for Book Banks		4.40	-	.20	.60	.60	.60	-	.60
c) Supply of learners kits		1.64	-	.15	.15	.15	.15	-	.15
d) Contingency including lightning arrangement stationery/equipments & Teaching aids		2.45	-	.15	.15	.15	.15	-	.15
Total of 6 (1)		13.57	.99	1.62	1.62	1.62	1.62	-	1.62
Total of Middle Stage of Education :		190.70	34.81	33.73	50.47	60.11	60.11	-	60.11
Total of Elementary Education :		456.00	97.07	110.00	149.55	203.60	203.60	-	203.60

ii) SECONDARY EDUCATION :

1. Govt. High Schools.

1) Expansion facilities

a) Appointment of teachers & other staff in existing New Govt. High Schools.	No of existing posts	No. of new posts during 1984-85
i) Headmaster (Rs.650-1200)	3	-
ii) Asst. Hdm (Rs.550-900)	6	-
iii) Sc. Teacher (Rs.440-750)	3	-
iv) Maths Teacher(Rs.440-750)	3	-
v) Other teacher (Rs.425-700)	11	-

1	2	3	4	5	6	7	8	9	10
vi) Lang teacher (Rs.425-700)	3	-	14.05	3.00	3.90	3.90	3.90	-	3.93
vii) Craft teacher(Rs.260-400)	3	-							
viii) L.D.Cs (Rs.260-400)	3	-							
ix) Peon (Rs. 196-232)	8	-							
x) Chowkidar (Rs.196-232)	6	-							
TOTAL :	49	-							
b) Other non-recurring expenditure for travelling expenses/furniture etc.			.35	-	.10	.10	.10	-	.10
TOTAL OF i(1) :			14.41	3.00	4.00	4.00	4.03	-	4.03
2) Incentives :									
a) Supply of books for Book Banks and stationery			.60	-	.10	.10	.10	-	.10
3) <u>Construction of buildings :</u>									
a) Construction/Repair/extension of H/S Blg			2.50	.25	.45	.45	.45	-	.45
b) Construction of Science Laboratory Blg			.75	.20	-	-	-	-	-
c) Construction of Staff's quarters			.75	-	-	-	-	-	-
d) Construction of Hostel Buildings			1.70	-	-	-	-	-	-
e) Other Departmental buildings/Guest House/Qtr.			2.80	1.39	1.40	1.40	8.50	-	8.50
TOTAL OF 1 (3)			8.50	1.84	1.85	1.85	8.95	-	8.95
4) <u>Qualitative Improvements</u>									
a) Strengthening Science Education									
i) Model Science Laboratories/equipment/apparatus			.35	-	.50	.86	.86	-	.50

		49		STATEMENT I (continued)						
1	2	3	4	5	6	7	8	U	9	10
	ii) Providing Science equipments/Chemicals	1.50	-	.50	.86	.86	-	-	-	.50
	TOTAL OF 1 (4) :	2.32	.04	1.00	1.72	1.72	-	-	-	1.00
	TOTAL OF I :	25.83	5.18	7.18	7.67	14.80	-	-	-	14.80
2.	Non Govt. High Schools :									
	1) Recurring Grants-in-aid to Non-Govt. H/S	25.00	8.40	10.00	11.20	19.68	-	-	-	19.68
	2) Incentives :									
	a) Supply of Books flr Book Banks & stationery	1.00	-	.30	.30	.30	-	-	-	.30
	3) Construction of buildings :									
	a) Construction/Repairs/Extension of buildings	4.00	2.47	.80	.80	.80	-	-	-	.80
	b) Construction of Science Lab. buildings	1.75	-	.30	.30	.30	-	-	-	.30
	c) Construction of Staff Quarters	1.25	-	-	-	-	-	-	-	-
	d) Construction of Hostel buildings	4.00	-	.15	.15	.15	-	-	-	.15
	TOTAL OF 2 (3) :	11.00	2.47	1.25	1.25	1.25	-	-	-	1.25
4.	Qualitative Improvement :									
	a) Strengthening Science Education									
	i) Model Science Lab./equipments/apparatus	.60	.15	.14	.14	.14	-	-	-	.14
	ii) Providing Science equipment/chemicals	2.50	.50	.53	.53	.53	-	-	-	.53

1	2	3	4	5	6	7	8	9	10
b) Supply of furniture/equipment		.50	.10	.10	.19	.10	-		.10
c) Socially useful productive works		.40	.05	.05	.05	.05	-		.05
5) Grants-in-aid to vocationalisation of Secondary Education.		.36	-	.01	.01	5.00	-		5.00
6) Grants-in-aid to Delhi Public School N. Delhi			-	-	5.00	.04	-		.04
TOTAL OF 2 (4) :		4.36	.80	.83	5.83	.82	-		.84
TOTAL OF 2 :		41.50	11.67	12.38	18.58	27.05	-		27.05
3. Other qualitative Improvement for Govt. & Non-Govt. HIGH Schools :									
1) State awards to distinguished and meritorious		.24	.02	.02	.02	.02	-		.02
2) Providing facilities for physical Education Sports/Games & Other extra co-curriculum Activities/Annual Sports/State level High School Sports.		1.75		.50	.50	.50	-		.50
3) Scholarships :									
a) Special Scholarships		2.76	.54	.60	.82	.96	-		.96
b) Cash awards to Science students		1.00	.15	.10	.10	.10	-		.10
c) Cultural Talent search scholarship		.30	-	-	-	-	-		-
d) Merits Scholarship for students in residential schools		.64	.08	.08	.08	.08	-		.08
e) Scholarships/stipend for students in Sainik Schools.		1.55	.20	.20	.20	.20	-		.20
f) Lump grants to High School students		.65	.10	.10	1.52	2.32	-		2.68

1	2	3	4	5	6	7	8	9	10
g)	Scholarships/Stpend for secondary student & Reservation of seats in elected reputable schools in other states/cities.	7.05	-	.10	.10	.10	-	-	.10
h)	Stipend/Scholarship for students in Institute of secretarial practise including stenography Typing, Accountancy etc	1.04	-	-	-	-	-	-	-
	TOTAL OF 3 (3)	15.00	1.07	1.18	2.82	3.76	-	-	3.76
4)	Organisation of Seminars & Short Course Training	1.40	-	.20	.20	.30	-	-	.20
5)	Excursion/Bharat Dharsan Tours for teachers/ Student	2.00	-	-	-	-	-	-	-
6)	Amalgamation of Schools.	.05	-	.05	.05	.05	-	-	.05
7)	Upgradation of High Schools in Higher Secondary Schools or strengthening of Pre-University classes in College.Appointment of Principal (Rs. 1100-1600) Lecturer, Post Graduate teachers (Rs. 550-906)	.85	-	.01	.01	.01	-	-	.01
8)	Organisation of Seminars/appointment of High powered committee/Commission/Training or Teachers	.37	-	.01	.01	.01	-	-	.01
9)	Grants-in-aid to Institute of Secretarial practise including stenography, Typing etc. Commercial Institute for accountancy etc.	1.25	-	-	-	-	-	-	-
	TOTAL OF 3 :-	22.91	1.09	1.97	3.44	4.26	-	-	4.26

1	2	3	4	5	6	7	8	9
4. Other programme including administration & Supervision.								
1) Appointment of staff		No. of exis- ting posts	New post proposed during 1984-85					
a) D.E.O.	-1 (Rs. 900-1400)	1	-					
b) A.D.E.O.,	-2 (Rs. 650-1200)	2	-					
c) H.Asst.	-3 (Rs. 425-700)	3	-					
d) U.D.C.	-4 (Rs. 330-560)	4	-					
e) L.D.C,	-4 (Rs. 260-400)	4	-	5.00	.41	2.00	3.73	3.73
f) Peon	-5 (Rs. 196-232)	5	-					
g) Chowkidar	-2 (Rs. 196-232)	2	-					
h) Duftry	-2 (Rs. 200-250)	2	-					
i) Acct. Asst.	-3 (Rs. 330-560)	3	-					
TOTAL :	26	26	-					
2) Other Recurring expenditure for House rent and travelling and office expenses				.80	.15	.20	.25	.35
3) Furniture and equipments				.40	-	.10	.10	.10
4) Maintenance of vehicle				.70	-	.20	.20	.20
TOTAL OF 4 :				6.90	.56	2.50	4.28	4.43
5. Development of expansion of Science Promotion Wing :								
a) Appointment of staff :		No. of exis- ting posts	No. of n w posts proposed during 1984-85					
i) Lecturer - 2 (Rs. 700-1300)	2	2	-					

1	2	3	4	5	6	7	8	9	10
ii)	Science -2(Rs.650-1200) Conduktant	2	-						
iii)	LAB Bearer-1(Rs.200-250)	1	-						
iv)	Chowkidar -2(Rs.196-232)	2	-	-	-	-	1.58	-	1.58
v)	Peon -1(Rs.196-232)	1	-						
TOTAL :		8	nil						
b)	Purchase of equipment, books Magazines and popular literature etc, for demonstration and exhibitions.			-	-	-	.20	-	.20
c)	Rents			-	-	-	.10	-	.10
d)	Laboratory establishment			-	-	-	.50	-	.50
e)	Science Equipments for Secondary & Elementary School			-	-	-	1.00	-	1.00
f)	Cash awards to Science students			-	-	-	.20	-	.20
g)	Purchase & Maintenance of four - wheeled jeeps-			-	-	-	.10	-	.10
h)	Travelling expenses & office expenses			-	-	-	1.45	-	1.45
TOTAL OF 5 :				-	-	-	4.13	-	4.13
TOTAL OF SECONDARY EDUCATION :		97.00	18.50	24.00	34.14	54.68			54.68

1	2	3	4	5	6	7	8	9	10
III. TEACHERS EDUCATION :									
a) Appointment of staff	No of existing post	No. of new posts during 1984-85							
i) Lecturer -A(Rs.700-1300)	4	-							
ii) Lib.Asst. -1(Rs.330-560)	1	-							
TOTAL OF 5	5	-	3.20	.80	.80	1.26	1.56	-	1.56
b) Office expenses & Travelling expenses			-	-	.50	.40	.40	-	.40
c) Supply of books for Institute Book Banks			.55	-	.20	.20	.30	-	.30
d) Supply of Classroom furniture, equipments teaching aids			.66	.17	.50	.50	.80	-	.80
e) Funds for establishment of Centre for continuing education.			.70	-	.10	.10	.10	-	.10
f) Education Tour for teachers' Trainees			.75	-	.40	.40	.40	-	.40
g) Rents			-	-	-	.20	.20	-	.20
h) Construction of Institute building complex/ Hostels/Quarters.			6.70	-	-	-	-	-	-
i) Wages of casual employee			-	-	-	.10	.10	-	.10
TOTAL OF 1 :			12.50	.97	2.50	3.16	3.76	-	3.76

1	2	Y	3	4	5	6	7	8	9	10
1										
2.	<u>Teachers' Training Institute</u>									
	a) Appointment of Staff :-		No. of exis- ting posts	No of new posts proposed during 1984-85						
	i)	Principal -1(Rs.1100-1600)	1	-						
	ii)	Instructor -7(Rs.440-750)	7	-						
	iii)	Headmaster -1(Rs.550-900)	1	-	1.75	1.58	2.00	-	-	2.00
	iv)	For Prac. school teacher-4(Rs.330-560)	4	-						
	v)	Driver -1(Rs.260-350)	1	-						
	vi)	Grade IV -4(196-232)	4	2						
	TOTAL 18		18	2						
	b)	Office expenses including travelling expenses-			.48	.30	.70	1.05	-	1.05
	c)	Purchase of and maintenance of vehicle			-	-	-	1.00	-	1.00
	d)	Supply of Classroom furniture/equipments/ Teaching aids etc.		.45	.15	.15	.65	.70	-	.70
	e)	Educational tour for teachers trainees		1.25	-	.10	.10	.10	-	.10
	f)	Rent for accomodation of office		-	-	.10	.10	.15	-	.15
	g)	Construction of Institute building compl ex		13.60	2.00	.50	1.00	-	-	-
	TOTAL OF 2n:			17.50	3.13	3.00	4.18	5.00	-	5.00
	& &									

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

3. STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING :

- a. Appointment of Administrative, Supervision and other staff in SCERT.

<u>Teacher Education Unit :</u>	<u>No. of existing posts</u>	<u>No. of new post proposed during 1984-85</u>
---------------------------------	------------------------------	--

- | | | |
|--|---|---|
| i) Lecturer -3(700-1300) | 3 | 1 |
| ii) Assistant vocational Guidance Officer -1(700-1300) | 1 | - |

Research Publication Unit :

- | | | | | | | | | |
|---------------------------------|---|---|---|---|---|------|---|------|
| i) Research Officer -(700-1300) | 1 | - | - | - | - | 4.03 | - | 4.03 |
| ii) Asst. Officer -(550-900) | 1 | - | - | - | - | - | - | - |

OTHER STAFF :

- | | | | | | | | | |
|------------------------------|---|---|---|---|---|---|---|---|
| i) Superintendent -(550-900) | 1 | - | - | - | - | - | - | - |
| ii) Assistance -(425-700) | 2 | - | - | - | - | - | - | - |
| iii) Accountant -(425-700) | 1 | - | - | - | - | - | - | - |
| iv) U.D.C -(330-560) | 2 | - | - | - | - | - | - | - |
| v) L.D.C -(260-400) | 3 | - | - | - | - | - | - | - |
| vi) Duftry -(200-250) | 1 | - | - | - | - | - | - | - |
| vii) Peon -(196-232) | 3 | - | - | - | - | - | - | - |
| viii) Chowkidar -(196-232) | 1 | - | - | - | - | - | - | - |
| ix) Driver -(260-350) | 1 | - | - | - | - | - | - | - |

TOTAL :

21

2

1	2	3	4	5	6	7	8	9	10
b) Rents for accomodation of office, teavelling and offices expenses.	-	-	-	-	-	1.30	-	-	1.30
c) Furniture, equipment, etc	-	-	-	-	-	.20	-	-	.20
d) Maintenance of Vehicle	-	-	-	-	-	.10	-	-	.10
e) Training, workshop & Seminar.	-	-	-	-	-	.40	-	-	.40
f) Construction of SCERT building complex	-	-	-	-	-	10.00	-	10.00	-

TOTAL OF 3 :	-	-	-	-	-	16.03	-	10.00	6.03
TOTAL OF III :	30.00	4.50	5.50	8.76	24.79	-	10.00	14.79	
=====									

IV. UNIVERSITY EDUCATION :

1. Govt. College (Expansion Programmes)

a) Appointment of teaching and non-teaching staff

		No. of exis- ting posts	No. of new posts proposed during 1984-85						
i) Vice Principal -1(900-1400)		1	-						
ii) Lecturer -9(700-1300)		7	2						
iii) Driver -1(260-350)		1	-						
iv) L.D.C -1(260-400)		1	-	2.50	1.00	2.50	2.49	2.94	2.94
v) U.D.C -1(330-560)		1	-						
vi) Professors -6(900-1400)		-	3						
TOTAL :	19	11	5						

	2	3	4	5	6	7	8	9
b) Misc. expenditure including maintenance of Vehicle	.55	-	.10	.10	.45	-		.15
c) Non-recurring expenditures :-								
i) Acquisition of land & Campus development	.80	-	.10	.10	.40	-		.10
ii) College playground	.80	-	.10	.10	.40	-		.10
TOTAL OF C	1.60	-	.20	.20	.20	-		.20
d) <u>Construction of buildings :</u>								
i) Construction of College building								
ii) Construction of Science Block	32.25	5.30	5.30	5.30	5.30	-		5.30
iii) Construction of Hostel building								
iv) Construction of Lecturers Quarter								
e) Taking over of Aided College under Govt. (2 nos)								
i) Appointment of teaching & Non teaching Staff	7.50	-	-	-	-	-		-
ii) Other non-recurring expenditure for building furniture etc.	1.50	-	-	-	-	-		-
TOTAL :	9.00	-	-	-	-	-		-
TOTAL OF I :	36.70	5.30	8.10	8.09	8.55	-		8.59

1	2	3	4	5	6	7	8	9	10
2. Assistance to Non-Govt. College									
a) Recurring grants for existing Non-Govt. College		15.20	7.10	7.75	11.69	14.09	-	-	14.09
b) Non-recurring grants for buildings/staff quarters/Library & Office buildings, water tank/Tennis Court/Playground		3.50	.50	.75	.75	3.00	-	-	3.00
Total of 2 :		18.70	7.60	8.50	12.44	17.09	-	-	17.09
3. <u>Faculty Development Programmes</u>									
a) Organisation of seminars of College teachers/ Deputation of teachers for training & other Research Activities.		.50	-	.10	.10	.10	-	-	.10
4. <u>Students' welfare</u>									
a) Cash awards to Science & Maths students		.70	.10	.10	.10	.10	-	-	.10
b) Improvement of College Book Banks		2.50	.50	.50	.50	.50	-	-	.50
c) Providing facilities for Physical education		2.00	-	.30	.30	.30	-	-	.30
d) Excursion of students etc.		2.00	-	.45	.45	.45	-	-	.45
TOTAL OF 4 :		7.20	.60	1.35	1.35	1.35	-	-	1.35
5. <u>Scholarships</u>									
i) Scholarship/Stipend for post Matric education		.80	-	.16	.96	.96	-	-	.96
ii) Scholarship/Stipend for Research Fellowship		2.00	.60	.58	1.20	1.20	-	-	1.20
iii) Stipend for Pre-Service Exams for IAS Coaching		.20	-	.01	-	-	-	-	-
TOTAL OF 5 :		3.00	.60	.75	2.16	2.16	-	-	2.16

Y

61

STATEMENTS I (continued)

2

3

4

5

6

7

8

9

10

b) Adult Education Centres:

i) Remuneration of Instructors

.20 .05 .05 .05 .05 .05 - .05

ii) Teaching aids/equipments

.07 .01 .02 .02 .02 .02 - .02

iii) Learners Kit

.07 .01 .02 .02 .02 .02 - .02

iv) Contingency

.05 .02 .01 .01 .01 .01 - .01

TOTAL OF 2:

.44 .10 .11 .11 .11 .11 - .11

Experimental Programme :

a) Opening of Adult Schools

i) Pay of 2 teachers (on 4.260-400)

.97 .15 .17 .28 .24 .24 - .24

ii) Books & equipments

.14 .02 .02 .05 .05 .05 - .05

iii) Contingency

.15 .02 .02 .05 .05 .05 - .05

TOTAL OF 3 :

1.26 .19 .21 .38 .34 .34 - .34

Assistance to Voluntary Organisations :

a) Incentive awards to deserving Vol. Organisation

.10 .10 .20 .25 .25 .25 - .25

b) Strengthening of Voluntary Organisations

1.17 .21 .35 .35 .35 .35 - .34

TOTAL OF 4 :

1.27 .34 .55 .60 .60 .60 - .60

1	2	3	4	5	6	7	8	9	10
5. <u>Training Orientation</u> :									
a) Supervisor									
b) Instructors		.56	.10	.12	.12	.12	.12		.12
6. <u>Administration & Supervision</u> :-									
a) Appointment of Staff		-	-	-	-	.72	.72		.72
b) 4-Social Education organisers on R..425-700	2.06	.42	.50	.45	.55	.55			.55
c) Travelling expenses (State & Dist. admn)	.55	.10	.10	.15	.30	.30			.30
d) Maintenance of Vehicles	.10	.03	.10	.10	.20	.20			.20
e) Supervision/Evaluating & Monitoring	.25	.05	.05	.05	.37	.37			.37

TOTAL OF 6 :	2.96	.60	.75	.75	2.14	2.14			2.14
7. <u>Other Programmes</u> :-									
a) Construction of Office & Staff quarters	.35	.05	.15	-	-	-			-
8. <u>Establishment of State Resource Centres</u> (State Govt. Share)									
a) Staff	1.06	.15	.10	.16	.16	.16			.16
b) Office expenses (equipments furniture/TA/DA/, Rents) etc.	.84	.08	.06	.06	.06	.06			.06
c) Programmes (workshop, seminars, Training, Publications, evaluation etc)	.91	.12	.08	.08	.08	.08			.08

TOTAL OF 8 :	2.81	.35	.24	.30	.30	.30			.30

1	2	3Y	4	5	U 6	7	8	9	10
9. <u>New Item :- Vocational School for Adults :</u>									
a) Staff		1.63	.24	.20	.20	.25	.25	-	.25
b) Office expenses (Rents, furniture etc)		.57	.10	.05	.05	.05	.05	-	.05
c) Books, Periodicals etc.		.25	.05	.05	.05	.05	.05	-	.05
d) Equipments including purchase of raw materials		.90	.12	.15	.15	.15	.15	-	.15

TOTAL OF S :		3.35	.50	.45	.45	.50	.50	-	.50
TOTAL OF V :		18.00	3.00	3.50	4.03	4.21	4.21	-	4.21
=====1=====									

VI. PHYSICAL EDUCATION WING :

A. State Administration

a) Employment of Staff	No. of existing posts	No. of new post proposed during 1984-85
i) Director (Sports Prog)		
1-(Rs.1200-1600)	1	-
ii) Dy. Director (Sports Prog)		
1-(Rs.950-11400)	1	-
iii) Superintendent		
1(Rs.550-900)	1	-
iv) Assistant		
2(Rs.425-700)	2	-

1	2	3	4	5	6	7	8	9	10
v) U.D.C	-2(Rs.330-560)	1	.1						
vi) L.D.C	-2(Rs.260-400)	2.	-	2.00	.24	1.00	1.27	2.72	2.72
vii) Driver	-1(Rs,260-350)	1.	-						
viii) Peon	-1(Rs.196-232)	1	-						
ix) Chowkidar	-1(Rs.196-232)	1	-						
total 12		11	.1						
b) Purchase & maintenance of Vehicle including travelling expenses & office expenses									
				.95	.10	.90	1.18	1.28	1.28
TOTAL OF A :				2.95	.34	1.90	2.45	4.00	4.00
3. Other Administration :									
1. Expansion of Physical Education teachers in Institutions :									
a) Physical Education of Teachers in training) Institute 2-Nos on Rs. 440-750/-p,m									
				1.20	.30	.80	.39	.91	.91
b) Physical Education teachers in Govt. High) Schools 2-Nos on Rs. 440-750/-p.m									
c) Honorarium for teachers engaged in Games & Sports Physical Physical Education/NFFPP									
				.20	.05	.05	.05	.05	.05
TOTAL OF 2 :				1.40	.35	.85	.98	.96	.96

1	2	3	4	5	6	7	8	9	10
2. Misc expenses including rent		-	-	-	-	.10	-	-	.10
3. Organisation of Sports, Games, Competition at State/District levels		1.90	1.06	1.10	1.25	1.35	-	-	1.35
4. Participation in National Sports Organisations		3.46	.50	.60	.60	.80	-	-	.80
5. Sports Talent Search Scholarship/Awards		1.75	.35	.50	.50	.53	-	-	.53
6. Assistant to voluntary organisations for Promotion of Physical Education Games & Sports		2.00	.22	.56	1.00	2.00	-	-	2.00
7. Training College of Physical Education/Research /experimentation									
a) Sending of Trinees to N.I.S and College of Physical Education									
b) Contribution as State Share to Regional College of Physical Education		1.12	-	.50	.60	.60	-	-	.60
8. Materials supply		-	-	-	-	1.75	-	-	1.75
9. National Physiala Fitness Programmes :									
a) Employment of Staff									
i) NPPF organiser -1 (Rs.425-700)									
ii) L.D.C -1 (Rs.260-400)		.40	.10	.15	.15	.15	-	-	.15
b) NPPF Testing Centre & arranging organiser Training Camp		.35	.05	.20	.20	.20	-	-	.20
TOTAL OF 9 :		.75	.15	.35	.35	.35	-	-	.35
TOTAL OF B ;		12.38	2.63	4.46	5.39	8.44	-	-	8.44
TOTAL OF VI		15.33	2.97	6.36	7.84	12.44	-	-	12.44

1	2	3	4	5	6	7	8	9	10
VII. YOUTH WELFARE WING (SCOUTS & GUIDES)									
1. Strengthening & Expansion of administration and supervision									
a) Appointment of staff	No. of exis- ting post	Nos. of new pro posed during <u>1983-84</u>							
i) State Organiser (scouts) (Rs. 550-900)	1	-							
ii) State Organiser (Rs. 550-900)	1	-							
iii) Dist. Organiser (Scouts) (Rs. 425-700)	1	-	2.94	.63	.90	.98	1.10	-	1.10
iv) Dist. Organiser (Guides) (425-700)	1	-							
v) Assistant (Rs. 425-700)	1	-							
vi) L.D.C (Rs. 250-400)	1	-							
vii) <i>Person</i>									
TOTAL :	7								
2. Employment of Casual Worker			.10	.02	.03	.03	.03	-	.03
3. Travelling expenses including purchase of furniture			.39	.05	.08	.10	.15	-	.15
4. Office expenses including purchase of equipments.			.30	.07	.10	.20	1.25	-	1.25
5. Providing supply of materials (Badges/equipments/books Scouts & Guides uniforms)			.65	.10	.10	.15	1.20	-	1.20
6. Organisation of training camps for Scouts & Guides Scouters & Guiders			.33	.07	.12	.15	.15	-	.15
7. Organisation of NAnnual State/Dist. Training Camp Rally			.36	.07	.12	.15	.15	-	.15

	2	3	4	5	6	7	8	9	10
Maintenance/Development of camping sites		.27	.06	.06	.10	.10	-	-	.10
Assistance to Voluntary organisations in Youth Welfare Activities :-									
a) Honorarium for Scouts & Guides (Teachers)	1.43	.25	.02	.02	.02	.02	-	-	.02
b) Weekend activities/Parents' Day Rally purchase of materials and equipments etc.	.40		.05	.05	.03	.03	-	-	.03
c) Assistant to other voluntary organisation for promotion of Youth Welfare Activities	1.55	.35	.10	.13	.25	.25	-	-	.25

TOTAL OF SCOUTS & GUIDES :	9.10	1.67	1.68	2.06	4.43	-	-	-	4.43

D. YOUTH ADVENTURE CENTRES/YOUTH ACTIVITIES

a) Appointment of Staff :		No. of exist- ing posts	No. of new pro posed during 1984-85						
i) O.S.D (Rs.1100-1600)		1	-						
ii) U.D.C (Rs.330-560)		1	-						
iii) L.D.C (Rs.260-400)		1	-		.60	.20	.60	-	.60
iv) Driver (Rs.260-350)		1	-						
v) Peon (Rs.196-232)		1	-						
TOTAL OF :		5							

1	2	3	4	5	6	7	8	9	10
b) Purchase & maintenance of vehicles & other office expenses	-	.75	.10	.25	.30	-	-	-	.30
c) State Control adventure Clubs : 12 Centres in various schools	-	.65	.75	.75	.80	-	-	-	.80
d) Sending of trainees for skiing mounteneering mounteneering	-	.93	.20	.20	.25	-	-	-	.25
e) Hand Gliding Purchase of Hanggliders	-	.17	.50	.50	.55	-	-	-	.55
f) Training for workmanship including canoeing and ratting including improvised materials	-	.55	.55	.55	.60	-	-	-	.60
g) Organisation of hiking and expedition for Youth	-	.55	.40	.40	.40	-	-	-	.40
h) Purchase of essential cooking materials & Other materials for hiking and expedition	-	.55	.45	.45	.60	-	-	-	.60
i) Organisation of cross country race & cycling	-	.10	.50	.35	.35	-	-	-	.35
j) Training of teachers & Instruction for conducting adventure training & un organising adventures clubs	-	.25	.30	.30	.30	-	-	-	.30
k) Exploration of Youth adventure/activities	.34	.40	.40	.40	.40	-	-	-	.40
l) Development of camping site for construction of building and camping area	.30	.10	.10	.10	.10	-	-	-	.10
m) Rents.	-	-	.15	.15	.15	-	-	-	.15
TOTAL OF 10 :		.64	5.00	5.00	4.60	5.40	-	-	5.40

1	2	3	4	5	6	7	8	9	10
---	---	---	---	---	---	---	---	---	----

11. YOUTH SERVICES

a) NSS matching grant to colleges :									
i) Special camping Programme		1.25	.25	.25	.25	.25	-	-	.25
ii) Regular camping Programme									
b) Participants in National Events/ International Event under National Integration Programme, Youth Festival /Youth leadership training etc.		.33	.07	.10	.10	.10	-	-	.10

TOTAL OF 11		1.58	.32	.35	.35	.35	-	-	.35

12. Planning Forum

a) Matching grants to Colleges									
b) Regional meeting etc.									
c) Educational trip		.25	-	.03	.03	.05	-	-	.05
d) Literature (Reports write up) etc									

TOTAL OF VII :		11.57	6.99	7.14	7.04	10.23	-	-	10.23

=====

1	2	3	4	5	6	7	8	9
VIII. SPORTS & GAMES WING								
1. a) Employment of staff	No. of exis- ting posts	No. of new proposed during 1984-85						
i) Chief Coach-1 (650-1200)	1	-						
ii) Coach Grade-1 (650-900)	1	-						
iii) Coach Grade-II-2 (440-750)	2	-						
iv) L.D.C-cum-store keeper -1 (260-400)	1	-	2.40	.60	.80	1.28	1.35	-
v) Chowkidar-1 (196-232)	1	-						-
vi) Coach Gr. III -1 (330-560)	1	-						-
vii) U.D.C -1 (330-560)	-	1						-
viii) Peon. -1 (196-232)	-	1						-
TOTAL :	7	2						
2. Office expenses including purchase of motor cycle POL Cinema Projector, Films & Accessories			.80	.20	.30	.55	.65	-
3. Purchase of Sports materials for Regional Coaching Centre			.30	.05	.30	1.00	1.93	-
4. Organisation of training & Coaching to students and non-students			.40	.10	.20	.20	.20	-
5. Organisation of Rural Sports/Centres			.65	.10	.20	.20	.20	-
6. Construction of building for Regional Coaching Centre (minor works)			2.15	1.00	1.00	-	1.00	-
TOTAL OF 1-6			6.70	1.85	2.80	3.23	5.33	-

	2	3	4	5	6	7	8	9	10
<u>PORT COUNCIL</u>									
1) Grants-in-aid to sport council		13.00	1.70	1.70	1.70	1.00	-	-	1.00
2) Construction of Playground/indoor stadium /swimming pools etc.		20.80	1.00	1.00	1.00	1.00	-	-	1.00

TOTAL OF 7		33.80	2.70	2.70	2.70	2.00	-	-	2.00
TOTAL OF VIII :		40.50	4.75	5.50	5.93	7.33	-	-	7.33
al of Physical Education Youth Welfare Sports & Games (VI -VIII)		67.00	14.71	19.00	20.81	30.00	-	-	30.00

IX. DIRECTION, ADMINISTRATION & SUPERVISION

1 Employment of staff	No. of existing posts	No. of new posts proposed during 1984-85							
a) Superintendent 2(550-900)	2	-							
b) Assistant 4(425-700)	4	-							
c) U.D.C 2(330-560)	2	-							
d) L.D.C 2(260-400)	2	-	4.10	.62	1.00	2.34	2.69	-	2.69
e) Duftry 1(200-250)	1	-							
f) Driver 1(260-350)	1	-							
g) Accountant 1(425-700)	1	-							
h) Planning Officer 1(900-1400)	1	-							

TOTAL 14 14

1	2	3	4	Y5	6	7	8	9	10
2. Misc. Office expenses including Travelling exp.		.80	.23	.45	.73	.83	-	-	.83
3. Maintenance of Vehicles		.20	.05	.05	.05	.10	-	-	.10
4. Construction of buildings		.90	-	-	-	-	-	-	-
TOTAL OF IX:		6.00	.90	1.50	2.12	3.62	-	-	3.62

X OTHER PROGRAMMES :

1. Scholarship (a) Scholarships/Stipends

i) Book grants for Post Matric Students	4.00	.70	.90	.95	1.00	-	-	1.00
---	------	-----	-----	-----	------	---	---	------

2. Expansion of Mizoram Scholarship Board.

a) Appointment of staff

	No. of existing posts	No. of new posts during 1984-85						
i) Dy. Director of Education-1	1	-						
ii) Superintendent (900-1400)								
ii) Superintendent -1 (550-900)	1	-						
iii) U.D.C -2 (330-560)	2	-	3.30	.50	.80	.93	.97	.97
iv) Driver -1 (260-350)	1	-						
v) Chowkidar -1 (196-232)	1	-						

TOTAL :-6

6

73 U STATEMENTS I (continued)

1	2	3	4	5	6	7	8	9	10
b) Misc. expenses including maintenance of vehicle.		.70	.10	.30	.40	.45	-	-	.45

TOTAL OF X :		3.00	1.30	2.00	2.28	2.42	-	-	2.42
TOTAL OF GENERAL EDUCATION (I-X)		760.00	149.49	189.20	247.43	353.32	207.81	10.00	343.32

XI. ART & CULTURE

1. Fine Art Education :

a) Apptt. of staff in Institute of Music & fine Arts.

	No. of existing posts	No. of new post during 1984-85							
i) Senior Instructor -1 (440-750)	1	-							
ii) Music Instructor-4(260-400)	4	-							
iii) Dance Instructor-2(260-400)	2	-							
iv) Drama Instructor-2(425-700)	2	-	1.30	.46	.80	.98	1.44	-	-
v) Codifier -1 (425-700)	1	-							
vi) Grade IV-1 (196-232)	1	-							

TOTAL -11	11	-							

b) Misc. expenses including Rent

	.70	.10	.50	.50	.50	-	-	.50
--	-----	-----	-----	-----	-----	---	---	-----

	2	3	4	5	6	7	8	9	10
3) Technical	-1(425-700)	1	-						
4) Peon	-2(196-232)	1	1						
5) Mali	-1(196-232)	1	-	-		.29	1.68		1.68
6) Sweeper	-3(196-232)	1	2						
7) Barwan	-2(196-232)	-	2						
8) Night Chowkidar	-2(196-232)	1	1						
<hr/>									
TOTAL :13		6	7						
b) Office expenses including travelling expenses-				-	-	.07	.15		.15
c) Maintenance of the building				-	-	.01	.05		.05
d) Purchase of materials and equipments				-	-	.81	.55		.55
<hr/>									
TOTAL OF ii)				-	-	1.18	2.43		2.43
TOTAL OF 2 ::			5.15	.97	1.05	2.23	3.84		5.84

ARCHAEOLOGY :

No. of
exis-
ting
posts

New post
proposed
during
1984-85

a) Appointment of Staff:

i) Archaeologist	-1(550-900)	1	-
ii) Research Investigation	-1(425-700)	1	-

1	2	3	4	5	6	7	8	9	10
c) Publication		.50	-	.10	.10	.10	-	-	.10
d) Award for dance, Drama, Novel writing short story writing, Music & Fine Arts etc	2.10	.30	.45	.45	.45	-	-	-	.45
TOTAL :		4.60	.86	1.85	2.03	2.49	-	-	2.49

2. PROMOTION OF ART & CULTURE :1) Cultureal Programme :

a) Appointment of staff	-	-	-	-	.38	-	-	-	.38
b) Organisation of Culture shows, debates, competition in folk dances, music, craft etc including Inter State Culturer Troupes.	1.05	.20	.20	.20	.20	-	-	-	.20
c) Grants-in-aid to culturer organisation etc	2.10	.37	.35	.35	.33	-	-	-	.33
d) Assistance to voluntary/cultural organisa- tions towards purchase of musical Instru- ments-	2.00	.40	.50	.50	.50	-	-	-	.50
TOTAL OF i) :		5.15	.97	1.05	1.05	1.41	-	-	1.41

ii) Improvement of Vana Pa Hall :

a) Appointment of staff :	Proposed during 1983-84	Proposed during 1984-85
1) Stage Manager-1(650-1200)	-	1
2) Assistant cum- caretaker -1(425-700)	1	-

1	2	3	4	5	6	7	8	9	10
b) Misc. expenses including rent		.70	.15	.25	.30	.40	-	-	.80
TOTAL OF 4 :		1.90	.55	1.05	1.12	1.98	-	-	1.98

5. Museum (state museum)

a) Appointment of staff		No. of existing posts	New posts during 1984-85						
i) Guide Lecturer	-1-(425-700)	1	-						
ii) Photographer cum-darkroom	1-(330-560)	1	-						
iii) D.D.C	-1-(330-560)	1	-	1.25	.41	.55	.78	.80	.80
iv) Taxidermist	-1(260-350)	1	-						
v) Driver	-1(260-350)	1	-						
TOTAL : 5		5	-						
b) Misc. expenses including rents.			1.50	.30	.30	.30	.30	-	.30
c) Purchase of Museum exhibits & furniture			1.30	.34	.45	.45	.45	-	.45
d) Maintenance of vehicles			.50	.05	.05	.05	.05	-	.05
e) Construction of Museum buildings			7.00	-	-	-	3.00	-	.00
TOTAL OF 5:			11.55	1.10	1.35	1.58	4.60	-	.80

1	2	3	4	5	6	7	8	9	10
iii) L.D.C -1(260-400)	1	-	1.10	.20	.40	.40	.64	-	.64
iv) Grade IV -1(196-232)	1	-							
<u>TOTAL : 4</u>		4	-						
b) Misc. expenses including rent			.70	.15	.20	.20	.20	-	.20
<u>TOTAL OF 3:</u>			1.80	.35	.60	.60	.84	-	.84

4. ARCHIVES :

a) <u>Appointment of staff :</u>	No. of exis- ting posts	No. of new proposed during 1984-85							
i) Superintendent-1(550-900)	1	-							
ii) Chemist-II -1(650-1200)	1	-							
iii) Store-keeper -1(260-400)	1	-							
iv) L.D.C -1(260-400)	1	-							
v) Grade IV -1(196-232)	1	-							
vi) Archivist -1(650-1200)	1	1	1.20	.40	.80	.82	1.58	-	1.58
vii) Store-keeper -1(260-400)	1	-							
viii) Record Attendant-1(210-270)	1	1							
ix) Binder/Repair-1(225-380)	1	1							
x) Chowkidar/Guard-1(196-232)	1	1							
<u>TOTAL : 10</u>		10							

1	2	3	4	5	6	7	8	9	10
7. District Libraries :									
a) Employment of staff		.30	.20	-	-	-	-	-	-
b) Purchase & Supply of books		.95	-	.30	.30	.30	-	-	.30
TOTAL OF 7 :		1.25	.20	.30	.30	.30	-	-	.30
8. Sub-Divisional Libraries :									
a) Appointment of staff		No. of exis- ting posts	No. new posts during 1984-85						
i) Sub-Divisional Librarian	-2(425-700)	2	-						
ii) L.D.C	-2(260-400)	2	-	2.75	.34	.70	1.06	1.18	-
iii) Counter attendant	-2(260-400)	2	-						
iv) Grade IV	-4(196-232)	4	-						
TOTAL :		10	-						
b) Misc expenses including rent & travelling expenses		1.00	.25	.25	.27	.25	-	-	.28
c) Purchase & Supply of books		2.05	.40	.40	.40	.40	-	-	.40
TOTAL OF 8 :		5.80	.99	1.35	1.73	1.86	-	-	1.86
TOTAL OF XI : (Art & Culture)		40.00	5.89	9.00	11.28	20.66	-	-	20.66

1	2	3	4	5	6	7	8	9	10
6. <u>LIBRARIES</u> :									
1. Statement Central Library									
a) Appointment of staff		No. of exis- ting post	new posts during 1984-85						
i) L.D.O. -(260-400)		1	-						
ii) Library Asst.-1(330-560)		1	-						
iii) Counter Attendant -1(260-400)		1	-	1.00	.22	.40	.48	.49	-
									-
									.49
<u>TOTAL : 3</u>		3	-						
b) misc. expenses including rent			1.25	.25	.40	.51	.51	-	.51
c) Contribution of R.R. M.L.F			1.50	.20	.25	.25	.25	-	.25
d) Purchase of Book			.90	.20	.40	.45	.50	-	.50
e) Construction of State Library Buildings			3.50	-	-	-	3.00	-	3.00

<u>TOTAL OF 6:</u>			7.95	.87	1.45	1.69	4.75	-	4.75

1	2	3	4	5	6	7	8	9	10
xviii) Grade IV	-1(196-232	1	-						
xix) Store Keeper	-20(196-232)	20	-						
xx) Hostel Cook	-4(196-232)	4	-						
xxi) Hostel Head Cook	-1(200-250)	1	-						
TOTAL :		68	68	-					
<hr/>									
2) Scholarships for trainees in Technical Education		2.10	1.40	1.40	1.97	3.00	-	-	3.00
D) Qualitative Improvement :									
a) Machinery & equipments		2.60	2.50	1.20	4.12	8.00	-	-	8.00
b) Furniture & Library books		1.00	.25	.25	.25	.75	-	-	.75
c) Purchase & maintenance of vehicle		1.80	.15	.15	.15	.20	-	-	.20
d) Purchase of student Bus		-	-	-	-	-	-	-	-
TOTAL CH 3 :		5.40	2.90	.60	-	-	-	-	-
<hr/>									
4. Students amenities		1.40	-	.20	.25	.25	-	-	.25
5. Office expenses including rent		.85	.93	.90	2.50	3.10	-	-	3.10
6. Books & Journals		1.40	-	.10	.10	.15	-	-	.15
7. Students' Excursion		-	-	.30	.30	.65	-	-	.65
8. Construction of Institute building complex		74.00	7.00	7.00	12.00	10.00	-	10.00	-
TOTAL OF XII :		90.00	14.62	14.30	27.29	32.76	-	10.00	37.76
GRANT TOTAL : : : :		890.00	170.00	209.00	286.00	406.74	207.81	20.00	306.74

1	2	3	4	5	6	7	8	9	10
XII. TECHNICAL EDUCATION :									
1.	Appointment of staff :	No. of exis- ting post	No. of new posts during 1984-85						
	i) Principal -1(1200-1600)	1	-						
	ii) Professor -1(900-1400)	1	-						
	iii) Lecturer -11(700-1300)	11	-						
	iv) Workshop Supdr-1(550-900)	1	-						
	v) Lab. Tech/Demons trator -5(550-900)	5	-						
	vi) Senior Draftman-1(550-900)	1	-						
	vii) Foreman -1(550-900)	1	-						
	viii) Workshop Instruct- tr -5(425-700)	5	-						
	ix) Superintendent -1(550-900)	1	-						
	x) Hostel Sudr. -1(550-900)	1	-						
	xi) Librarian -1(425-700)	1	-						
	xii) Accountant -1(425-700)	1	-						
	xiii) Assistant -1(425-700)	1	-						
	xiv) U.D.C 3(330-560)	3	-						
	xv) Stenc Gr.III -1(330-560)	1	-						
	xvi) L.D.C. -6(260-400)	6	-						
	xvii) Driver -1(260-350)	1	-	4.85	2.39	3.50	5.65	6.66	6.66

Y	2	3	4	5	6	7	8	9	10
Dist. Councils									
a) Pawi Dist Council	Tchrs	72	51	51	51	74	74	-	
b) Lakher Dist Council	Tchrs.	60	41	41	41	63	63	-	
c) Chakma Dist Council	Tchrs.	28	19	19	19	30	30	-	
5) Non-Recurring grants for Primary Schools Under Autonomous District Councils:-									
a) Pawi District Council	Schls	18	6	6	16	16	16	-	
b) Lakher District Council	Schls	15	4	4	14	14	14	-	
c) Chakma District Council	Schls	7	2	2	4	4	4	-	
3. Incentives :									
a) Supply of free books for Book Banks	Schls	1000	300	300	-	200	200	-	
b) Supply of uniform to poor students	Stds	18500	-	-	-	100	100	-	
4. Construction of buildings:									
a) Socially useful productive works	Schls	660	50	50	-	50	50	-	
b) Supply of Science Kits & apparatus for improvement of science teaching	Schls.	320	140	140	-	140	140	-	
c) Organisation of short Course Training Seminar, etc.	No.	20	-	8	-	m8	8	-	
d) Supply of Classroom furniture	Schls	530	-	73	-	120	120	-	
e) Supply of Games & Sports materials	Schls	530	-	50	-	50	50	-	
f) Educational Technology and Radio support.	Schls	530	-	-	-	-	-	-	
5. Other Programme (including Administration & Supervision).									
1. Strengthening administrative and advisory staff.									
a) Appointment of staff	Staff-23	68	23	45	45	45	45	-	
			2	3	3	3	3	-	

1Y	2	3	4	5	6	7	8	9	10
Dist. Councils									
a) Pawi Dist. Council	Tchrs	72	51	51	51	74	74	-	
b) Lakher Dist Council	Tchrs.	60	41	41	41	63	63	-	
c) Chakma Dist. Council	Tchrs.	28	19	19	19	30	30	-	
5) Non-Recurring grants for Primary Schools Under Autonomous District Councils:-									
a) Pawi District Council	Schls	18	6	6	16	16	16	-	
b) Lakher District Council	Schls	15	4	4	14	14	14	-	
c) Chakma District Council	Schls	7	2	2	4	4	4	-	
3. Incentives :									
a) Supply of free books for Book Banks	Schls	1000	300	300	-	200	200	-	
b) Supply of uniform to poor students	Stds	18500	-	-	-	100	100	-	
4. Construction of buildings:									
a) Socially useful productive works	Schls	660	50	50	-	50	50	-	
b) Supply of Science Kits & apparatus for improvement of science teaching	Schls.	320	140	140	-	140	140	-	
c) Organisation of short Course Training Seminar, etc.	No.	20	-	8	-	m8	8	-	
d) Supply of Classroom furniture	Schls	530	-	73	-	120	120	-	
e) Supply of Games & Sports materials	Schls	530	-	50	-	50	50	-	
f) Educational Technology and Radio support.	Schls	550	-	-	-	-	-	-	
5. Other Programme (including Administration & Supervision).									
1. Strengthening administrative and advisory staff.									
a) Appointment of staff	Staff-23	68	23	45	45	45	45	-	

1	2	3	4	5	6	7	8	9	10
2. Non-Govt Middle Schools :									
1.	Recurring grant-in-aid to Non-Govt Middle Schools under deficit and Adhoc Systems.	Schls	75	61	61	61	61	61	-
2.	<u>Incentives :</u>								
a).	Supply of books for Book Banks & Stat- Library.	Schls	300	100	180	-	200	200	-
B.	<u>Construction of Building:</u>								
a).	Construction/Re/novation of School build- ings.	Schls	120	40	10	-	20	20	-
b).	Construction of Hostel buildings	Schls	17	2	2	-	-	-	-
c).	Construction of Science Buildings	Schls	35	-	-	-	-	-	-
4).	<u>Qualitative Improvement:</u>								
a).	Socially useful productive works	Schls	120	15	45	-	45	45	-
b).	Supply of Science Kits and apparatus for strengthening Science Education	Schls	120	10	30	-	30	30	-
c).	Educational Technology	Schls	30	10	10	-	-	-	-
d).	Classroom furniture	Schls	500	30	80	-	80	80	-
e).	Supply of Games & Sports materials	Schls	276	5	20	-	20	20	-
3. Other incentives and qualitative Improvements for Govt and Non-Govt. Middle Schools :									
a).	Special Scholarships	Nos	3000	600	600	600	600	600	-
b).	Students/Teachers Excursion	Nos	15	1	1	1	1	1	-
c).	State Awards to Distinguished and meritorious teachers/students.	Nos	23	1	1	1	1	1	-
d).	Incentive award to quality schools for Inter-school competitions	Nos	5	1	1	1	1	1	-

1	2	3	4	5	6	7	8	9	10
	c) Purchase & maintenance of vehicles	Nos-1	5	-	5	2	2	2	-
	d) Rents for office accommodation	No	4	1	2	2	2	2	-
	e) Construction of office building/staff quarter.	No-1	5	-	2	2	2	2	-

B. MIDDLE STAGE OF EDUCATION :

1. Govt. Middle Schools

1. Development and Expansion Programme

a) Appointment of teachers and other staff in Govt Middle Schools(existing and new schools)	Staff	759	69	109	109	109	109	-
b) Other Non-Recurring expenditure for travelling expenses.	Schls	60	10	10	10	10	10	-

2. Incentives :

a) Supply of books for Book Banks & stationery.	Schls	200	30	100	-	100	100	-
---	-------	-----	----	-----	---	-----	-----	---

3. Construction of Building:

a) Construction/Renovation of School buildings	No s	30	3	10	-	20	20	-
b) Construction of Hostel buildings	Nos	5	1	1	-	-	-	-
c) Construction of Science buildings	Nos	10	2	2	-	-	-	-
d) Construction of Staff quarters	Nos	15	1	1	-	-	-	-

4. Qualitative Improvements :

a) Socially useful productive works	Schls	30	10	30	-	30	30	-
b) Supply of Science Kits & apparatus for strengthening Science Education	Schls	30	5	10	-	10	10	-
c) Educational Technology	Schls	30	5	5	-	-	-	-
d) Classroom furniture	Schls	85	20	40	-	40	40	-
e) Supply of Games & Sports materials	Schls	150	5	10	-	-	-	-

1	2	3	4	5	6	7	8	9	10
4. Development of Special/Model School									
a) Appointment of Staff	Staff	18	2	3	3	3			
b) Other Non Rec expenditure for furniture/equipments	Schls	1	-	-	-	-			
c) Construction of School buildings/Hostel/Staff quarters etc	Bldgs	4	-	-	1	1			
5. Non-Formal Education(for children in the age group (9-14 years))									
a) Honorarium to teachers	Trchrs	150	-	60	60	60			
b) Supply of text-books/Book Banks	Std	1000	-	200	500	500	500		
c) Contingency including provision of lightning arrangements & supply of the stationery equipment, teaching aids etc	Cetre	80	-	20	20	20	20		
II. SECONDARY SCHOOLS:									
1. Govt High Schools									
1) Expansion of facilities :									
a) Appointment of TEACHERS AND OTHER staff in existing and new Govt High Schools	Staff	153	10	49	49	49	49		
b) Other non-recurring expenditure for travelling expenses/furniture etc	Schls	10	3	3	3	3			
2) Incentives:									
a) Supply of Books for Book Bank & Stationery	Schls	50	5	10	10	10			
3) Construction of Buildings									
a) Construction/repair/extension of High School building.	Nos	20	2	5	5	5			
b) Construction of Science Laboratory Buildings	Nos	10	2	2	-	2			
c) Construction of Staff quarters	Nos	10	1	1	-	1			
d) Construction of Hostel buildings.	Nos	10	2	2	-	2			
e) Other Departmental buildings/Guest House/Quarters	Nos	5	1	1	3	3			

STATEMENT II (continued) 27

1	2	3	4	5	6	7	8	9	10
4)	<u>Qualitative Improvements:</u>								
a)	Strengthening Science Education								
i)	Model Sc Laboratories/equipments/apparatus.	Nos.	1	1	1	1	1	1	-
ii)	Exhibition and short course training	Nos	5	2	2	2	2	2	-
iii)	Providing Sc equipments/Chemicals etc.	Schls	30	5	10	10	10	10	-
b)	Supply of furniture/equipments	Schls	25	5	10	10	10	10	-
c)	Socially useful productive works	Schls	50	2	10	20	20	20	-
2.	Non-Govt High Schools								
1.)	Recurring grants-in-aid to Non-Govt. High Schools	Schls	35	20	20	20	20	20	-
2)	<u>Incentives :</u>								
a)	Supply of books for book banks & Stationery	Schls	100	5	30	30	30	30	-
3)	Construction of Buildings								
a)	Construction/repairs/extention of buildings	Nos	45	3	5	8	8	8	-
b)	Construction of Sc Laboratory buildings	Nos	15	3	3	2	2	2	-
c)	Construction of Staff quarters	Nos	10	-	-	-	-	4	-
d)	Construction of Hostel building.	Nos	18	-	-	1	-	-	-
4)	<u>Qualitative Improvements :</u>								
a)	Strengthening Science Education								
1)	Model Science laboratories/equipments/apparatus.	Nos	2	5	5	2	2	5	-
ii)	Providing Science equipments/chemical etc	Schls	50	20	20	53	50	60	-
b)	Supply of furniture/equipments	Schls	50	3	10	10	10	10	-
c)	Socially useful productive works	Schls	75	3	10	10	10	10	-
5)	Grants-in-aid to Vocationalisation of Secondary Education	Nos.	10	-	-	2	2	2	-
6)	Grants-in-aid to Delhi Public School, New Delhi	Nos	-	-	-	-	1	-	-

STATEMENT II (Continued) 88

	2	3	4	5	6	7	8	9	10
1. Other qualitative improvement for Govt. & Non-Govt High Schools.									
1) State awards to distinguished and meritorious teacher/students	Nos	8	1	1	1	1	1	-	-
2) Providing facilities for Physical Education/Sports/ Games & Other extra co-curricular activities/annual sports/school sports	Nos	23	-	5	5	5	5	-	-
3) Scholarships:									
a) Special Scholarships	Nos	1400	300	300	300	300	300	300	-
b) Cash awards to Science students.	Nos	770	130	130	50	50	50	50	-
c) Cultural Talent Search Scholarships	Nos	10	3	3	-	-	-	-	-
d) Merit Scholarship for students in Residential schools	No	10	4	4	4	4	4	4	-
e) Scholarships/Stipends for students in Sainik Schl.	Nos	10	3	4	4	4	4	4	-
f) Lump grant to High School students	Nos	1300	200	200	200	200	200	200	-
g) Scholarships/stipends for secondary students & reservation of seats in selected deputation schools in other States/Cities.	Nos	48	3	3	4	4	4	4	-
h) Scholarships/Stipends for students in institute of Secretariat practice including stenography, typing, accountancy, etc.	Nos	80	-	-	-	-	-	-	-
4) Organisation of Short Course training & Seminars	Nos	30	6	6	6	6	6	6	-
5) Excursion/Bharat Dharshan Tours for teachers students	Nos	15	1	1	-	-	-	-	-
6) Amalgamation of Schools	Nos	5	1	1	1	1	1	1	-
7) Upgradation of high school in Higher Secondary schools or strengthening of Pre-University classes in appointment of Principal, Lecturers & Post Graduate Teachers.	Staff	15	-	-	-	-	-	-	-

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9	10
8)	Organisation of Seminar, appointment of High powered Committee/Commission/Training of Teachers	Nos	18	2	1	1	1	1	-
9)	Grants-in-aid to Institute of Secretariat practice including stenography, Typing etc Commercial/Institute.	Nos	18	-	-	-	1	1	-
4.	Other Programme including administration & Supervisions:								
1)	Appointment of Staff	Staff	27	26	26	26	26	26	-
2)	Other recurring expenditure for House Rent & Travelling expenses.	Office	1	1	1	1	1	1	-
3)	Furniture & Equipments.	Office	1	1	1	1	1	1	-
4)	Purchase and maintenance of Vehicles	No	1	-	-	-	-	-	-
5.	<u>Development and expansion of Science Promotion Wing:</u>								
a)	Appointment of staff	Staff	117	6	8	8	8	8	-
b)	Purchase of equipments, books, magazines and popular literature for demonstration & exhibition	No	15	-	5	8	8	8	-
c)	Rents.	Nos	2	1	1	1	1	1	-
d)	Laboratory establishment	Nos	200	-	35	40	40	40	-
e)	Science equipment for Secondary & Elementary xxxxx schools.	Schls	240	-	40	32	30	40	-
f)	Cash awards to Science students	Nos	300	75	75	75	75	75	-
g)	Purchase of vehicle.	Nos	1	-	-	1	1	1	-
III. <u>TEACHER EDUCATION</u> :									
1. Graduate Teachers' Training :									
a)	Appointment of staff	Staff	7	5(1new)	5	5	5	5	-
b)	Office & travelling expenses	No	1	-	-	-	1	1	-
c)	Supply of books for Inst. Book Bank	Inst.	1	1	1	1	1	1	-

		STATEMENT II (Continued)							
1	2	3	4	5	6	7	8	9	
	d) Supply of classroom furniture, equipments, teaching aids.	Inst.	1	1	1	1	1	1	
	e) Funds for establishment of Centre for continuing education	Centre	1	1	1	1	1	1	
	f) Educational Tour for teacher trainee	No.	3	-	-	-	1	1	
	g) Rents.	No.	-	-	-	-	1	1	
	h) Construction of building, construction of Institute building complex/hostels etc	No	5	-	-	-	-	-	
2.	<u>Teachers Training Institute (Under Graduate):</u>								
	a) Appointment of staff	Staff	14	7	14	18	18	18	
	b) Office travelling expenses	No	-	-	-	2	2	2	
	c) Supply of classroom furniture/equipments, teaching aids etc	Inst.	2	2	2	2	2	2	
	d) Educational Tour for teachers trainees	No.	4	-	1	2	2	2	
	e) Rent	No	-	-	-	1	1	1	
	f) Construction of building: Construction of Institute building/Science Book, Library, Hostel etc.	No	6	1	1	1	1	1	
3.	<u>SCERT :</u>								
	<u>STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING :</u>								
	a) Appointment of administrative, Supervisory and other staff	Staff-15	39	13	21	21	21	21	
	b) Rec. expenditure for rent & travelling expenses	No	1	1	1	1	1	1	
	c) Non-Rec expenditure for furniture equipments & stationery.	Office	1	1	1	1	1	1	
	d) Maintenance of vehicles	No -1	2	1	1	1	1	1	
	e) Training workshop & Seminars	No	5	1	1	1	1	1	
	f) <u>Construction</u>								
	i) Construction of SCERT building complex/	No.	5	1	1	1	1	1	

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9	10
IV. UNIVERSITY EDUCATION:									
1. Govt College expansion Programme									
a)	Appointment of Teaching and Non-teaching	Staff	19	7	11	16	16	16	-
b)	Maintenance of vehicle including misc, expdr.	No.	1	1	1	1	1	1	-
c) Non-Recurring expenditure :									
i)	Acquisition of Land & Campus development	No	1	1	1	1	1	1	-
ii)	College playground	No	1	1	1	1	1	1	-
d) Construction of building.									
i)	Construction or improvement and development of Govt College building	No.	1	1	1	1	1	1	-
ii)	Construction of Science Block	No.	7	1	1	1	1	1	-
iii)	Construction of Hostel	No.	1	1	1	1	1	1	-
iv)	Construction of Lecturer Quarters.	No	5	1	1	1	1	1	-
e)	Taking over of aided College under Govt 2(Nos)	No	2	-	-	-	-	-	-
2. Assistance to Non-Govt Colleges :									
a)	Recurring grants for existing Non-Govt. Colleges.	No	8	6	6	6	7	7	-
b)	Non-Recurring grants for buildings/staff quarter Library/Office buildings etc.	No.	13	2	3	3	3	4	-
3. Faculty Development Programmes :									
a)	Organisation of Seminar of College/teacher/Deputation of teachers of Training & other research activities	No	5	-	1	1	1	1	-
4. Students Welfare :									
a)	Cash awards to Science & Mathematics students-	No	70	-	10	10	10	10	-
b)	Improvement of College Book Banks	No	81	4	6	6	7	7	-
e)	Providing facilities for Physical education sports & Games, Inter College Competition	No.	9	-	1	1	1	1	-
	of students etc.	No.	9	-	2	2	2	2	-

1	2	3	4	5	6	7	8	9	10
5. Scholarships:									
a) Merit Scholarships for Post-Matric Students	No	80	5	15	15	15			
b) Scholarships/stipends for Post-Matric Education & Research Fellowship.	No	70	-	5	5	5			
6. Other Programme :									
a) Supply of furniture/equipments/teaching aids/apparatus for Science Laboratory.	Col.	7	1	4	4	7			
b) Students Service : Students Work Programme	Std	380	-	100	100	100	100		
7. ADULT EDUCATION :									
1. Literacy in Rural Areas :									
a) Seminars/Conference/Campaigns	No	100	-	20	20	20			
b) Adult Education Centres :									
i) Remuneration of Instructors.	Instr	150	80	80	90	90			
ii) Teaching aids/equipments.	Centre	150	-	80	90	90			
iii) Learners kits	No	16900	-	3000	3000	3000	1000		
iv) Contingency	Centre	150	-	80	90	90			
2. Literacy in Urban Area:									
a) Seminars/Conference	No	20	4	4	5				
b) Adult Education Centres:									
i) Remuneration to instructors	Instr	10	10	10	10	10			
ii) Teaching aids/equipments-	Centre	10	10	10	10	10			
iii) Learners & Kits	No	11700	-	300	300	300	300		
iv) Contigency	Centre	10	-	10	10	10			
3. Experimental Programme :									
a) Opening of Adult Schools :									
i) Pay of teachers	Tchrs.	3	2	2	2	2			

2	3	4	5	6	7	8	9	10
. Material supply	Nos	-	-	-	-	-	50	-
9. <u>National Physical Fitness Programmes:</u>								
a) Employment of staff	Staff	1	1	1	1	1	1	-
b) NPPP Testing Centres and arranging Organisers training camps.	Nos	436	90	180	180	180	180	-
II. <u>YOUTH WELFARE WING (SCOUTS & GUIDES):</u>								
. 1. <u>Strengthening & Expansion of Administration & Supervision :</u>								
a) Appointment of staff	Staff	11	6	7	7	7	7	-
2. Employment of Casual Worker	No	1	1	1	1	1	1	-
3. Travelling expenses including rent	No	-	-	-	1	1	1	-
4. Office expenses including purchase of furniture and equipments.	No	-	-	-	1	1	1	-
5. Providing & Supply of materials (Badge/equipments/books/Scouts & Guides Uniforms.	Nos.	155	10	10	10	10	10	-
6. Organisation of Training Camps for Scouts & Guides Scouters & Guiders Uniforms	No	50	12	12	12	12	12	-
7. Organisation of Annual State/District Training camps/Rally	Nos	14	3	3	3	3	3	-
8. Maintenance/Developments of Camping Sites	Nos	9	2	2	2	2	2	-
9. <u>Assistance to Voluntary Organisation in Youth Welfare Activities :</u>								
a) Honorarium for Scouters & Guiders (Teachers)	Nos	120	70	70	70	70	70	-
b) Weekend Activities/Parents Day Rally.	Nos	-	-	-	5	5	5	-
c) Assistance to other voluntary organisation for promotion of Youth Welfare activities	No	-	-	-	10	10	10	-

1	2	3	4	5	6	7	8	9	10
	10	YOUTH ADVENTURE CENTRES/YOUTH ACTIVITIES :							
	a) Appointment of staff	Staff	-	5	5	5	5	5	5
	b) Purchase and maintenance of vehicles	No	-	1	1	1	1	1	1
	c) State control adventure Clubs-12 centres in various schools	No	-	12	12	12	12	12	12
	d) Sending of trained for skiing and mounteneering	Nos	-	10	10	10	10	10	10
	e) Hangliding-purchase of Hang Gliders	Nos	-	40	40	40	40	40	40
	f) Training for workmanship including canoeing and raffin including improvised materials.	Nos	-	2	2	2	2	2	2
	g) Organisation of Hiking and expedition for Youth materials for hiking and expedition	Nos	-	3	3	3	3	3	3
	h) Purchase of essential cooking materials & other materials for hiking and expedition.	Nos	-	50	50	50	50	50	50
	i) Organisation of cross Country race/cycling	Nos	-	5	5	5	5	5	5
	j) Training of teachers & Instructor for construction adventure training and in organising adventure club	Nos	-	3	3	3	3	3	3
	k) Exploration of Youth adventure/activities.	Nos	-	4	4	4	4	4	4
	l) Development of camping sites for construction of building and camping area	Nos	-	2	2	2	2	2	2
	m) Rent	Nos	-	1	1	1	1	1	1
	11. Youth Services:								
	a) N.S.S. Matching grants to college								
	i), Special camping programme	Nos		4500	900	900	900	900	900
	ii) Regular camping programme	Nos		4500	1800	1800	1800	1800	1800

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9	10
	b) Participation in National Events/Inter national Events under national integration Programme, Youth Festival Youth Leader's Training etc.	Nos	14	3	3	3	3	3	-
12. <u>PLANNING FORUM</u> :									
	a) Matching grants to College	Nos	20	3	3	3	3	3	-
	b) Regional meeting etc								
	c) Literature (Report Write up etc								
VIII. <u>SPORTS & GAMES WING</u> :									
	1. Employment of staff	Staff	10	5	7	7	7	7	-
	2. Office expenses, including purchase of Motor Cycles, POL, CINEMA, Projector, Film & accessories.	Nos	6	1	1	1	1	1	-
	3. Purchase of Sports materials for Regional Coaching centres.		-	-	-	-	1	1	-
	4. Organisation of training & Coaching to students and non students.	Nos	16	3	3	3	3	3	-
	5. Organisation of Rural Sports/Centres.	Centres	85	7	7	17	18	20	-
	6. Construction of building for Regional coaching centres (minor works)	Nos	2	1	1	1	1	1	-
	7. Grants-in-aid to sports council	Nos	-	-	-	-	1	1	-
	8. Construction of Playground Indoor Stadium/ Swimming Pools.	Nos	6	1	2	4	4	4	-
IX. <u>DIRECTION, ADMINISTRATION & SUPERVISION</u> :									
	1. Employment of staff	Staff	20	10	10	12	12	12	-

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9	10
2. Misc. office expenses		No.	-	-	-		1	1	
3. Maintenance of vehicle		No.	-	-	-		1	1	
4. Construction of Office building		No.	1	-	-		-	-	
X. OTHER PROGRAMMES :									
1. <u>Scholarships</u>									
1) Scholarship & Stipends									
i) Book grants for Post Matric students.									
		No.	-1790	350	350		350	350	350
2. <u>Expansion of Mizoram Scholarship Board</u>									
a) Appointment of staff									
		Staff	9	3	6		6	6	6
b) Misc. expenses including maintenance of vehicle.									
		No.	1	1	1		1	1	1
XI. ART & CULTURE:									
1. <u>Fine Arts Education</u>									
a) Apptt. of staff in Inst of Music and Fine Arts Staff									
			11	9	11		11	11	11
b) Misc. expenses including Rent									
		No.	1	1	1		1	1	1
c) Publication									
		No.	3	-	-		-	-	-
d) Award for Dance, Drama, Novel writings, short story writing, Music, Fine Arts, etc.									
		No.	10	3	3		3	3	3
2. <u>Promotion of Art & Culture</u>									
a) <u>Cultural Programme</u>									
a) Organisation & Culture shows debates competition in Folk Dances, Music, Crafts etc. including Inter State Cultural troupes									
		No.	15	3	3		3	3	3

STATEMENT II (Continued)

1	2	3	4	5	6	7	8	9	10
	b) Grants-in-aid to cultural organisation etc.	No	15	3	6	18	18	18	-
	c) Assistance to Voluntary/cultureal organisation (towards music instruments)	No	37	-	8	10	10	10	-
	ii) <u>Improvement of Varanasi Hall</u>								
	a) Apptt. of staff	-	-	-	-	-	6	13	7
	b) Other expenditure	Staff	4	3	4	4	4	4	1
	3. <u>Archeology</u>								
	a) Appointment of staff	Staff	4	3	4	4	4	4	-
	b) Misc. expenses including Rent	No.	1	-	1	1	1	1	-
	4. <u>Archives</u>								
	a) Appointment of staff	Staff	5	4	5	5	5	10	5
	b) Misc. expenses including Rent.	No.	1	-	1	1	1	1	-
	5. <u>Museum (State Museum)</u>								
	a) Appointment of Staff	Staff	7	4	5	5	5	5	-
	b) Misc. expenses including Rent	No.	1	1	1	1	1	1	-
	c) Purchase of Museum, exhibit & Furniture	No	25	-	6	8	8	8	-
	d) Maintenance of vehicle	No	1	-	-	-	-	-	-
	e) Construction of Museum building.	No.	1	-	-	-	-	-	1
	6. <u>Libraries</u>								
	1. <u>State Central Library</u>								
	a) Employment of staff	Staff	5	3	3	3	3	3	-
	b) Other misc expenditure including Rent	No	1	1	1	1	1	1	-
	c) Construction of Raja Ram Mohan Roy Foundation	No	5	1	1	1	1	1	-

		Y	100	STATEMENT II (Continued)						
1	2	3	4	5	6	7	8	9	10	
	D) Purchase of books	Books	3300	-	700	700	700	700	700	
	e) Construction of State Library building	No	1	-	-	-	-	1	1	
7.	<u>DISTRICT LIBRARIES</u>									
	a) Employment of staff	Staff	4	-	-	-	-	-	-	
	b) Purchase & Supply of books	Books	2700	-	700	700	700	700	700	
8.	<u>SUB-DIVISIONAL LIBRARIES</u>									
	a) Appointment of staff	Staff	40	5	10	10	10	10	10	
	b) Misc. expenses including rent & travelling expenses	No	7	1	2	2	2	2	2	
	c) Purchase of supply of books	Books	8800	-	800	800	800	800	800	
XII.	<u>TECHNICAL EDUCATION:</u>									
	1. Appointment of staff	Staff	64	43	68	68	68	68	68	
	2. Scholarships for trainee in Technical Edn.	No.	120	60	60	60	60	120	120	
	3. <u>Qualitative Improvements</u>									
	a) Machinery & Equipments	No	25	-	6	6	10	12	12	
	b) Furniture & Library books	No	260	-	60	60	60	120	120	
	c) Purchase & maintenance of vehicle	No	2	4	1	1	1	1	1	
	4. <u>Students amonities</u>	No	120	-	60	60	60	60	60	
	5. Office expenses including Rent	No	1	-	1	1	1	1	1	
	6. Books & Journals	No.	-	-	-	25	25	25	25	
	7. Construction of Institute building complex.	Build- ing	15	5	7	7	7	7	7	

District wise break up of outlay

101

Sl No.	Name of Scheme with sub-items.	Proposed outlay		Outlay for		
		1984-1985		Aizawl District	Lunglei District	Chamtshupui District.
1	2	3	4	5	6	
I. ELEMENTARY EDUCATION						
A. <u>Primary Education including Pre-Primary</u>						
1. Pre-Primary Education :-						
	1) Appointment of contingent Pre-Primary Teachers.	-	-			
	2) Supply of class room furniture/teaching aids-	-	-			
	3) Appointment of contingent Pre-Primary Teachers and supply of classroom furniture/teaching aids under Autonomous councils	-	-			
	i) Pawi District Council	-	-			
	ii) Lakher District Council	-	-			
	iii) Chakma District Council	-	-			
	Total of Pre-Primary Education:					
<hr/>						
2. <u>EXPANSION & DEVELOPMENT OF PRIMARY EDUCATION:</u>						
	1) Appointment of Primary teachers	75.21	75.21	45.00	30.21	
	2) Recurring grants for Private Primary School	7.80	7.30	5.80	2.00	
	3) Non-Recurring grants for Private Primary Schools.	-	-	-	-	
	4) Recurring grants for Pay & allowance of Primary teachers under Autonomous District Councils.					
	i) Pawi District Council	13.50	13.50	-	-	3.50
	ii) Lakher District Council	11.50	11.50	-	-	5.50
	iii) Chakma District Councils	6.50	6.50	-	-	6.50
	Total of 4)	31.50	31.50	-	-	15.50

Statement III (Contd)

- 2 -

1	2	3	4	5	6	7
5) Non-Recurring grants for Primary Schools under Autonomous District Councils:						
i) Pawi District Council		3.00	-	-	-	3.00
ii) Lakher District Councils		2.00	-	-	-	2.00
iii) Chakma District Council		2.00	-	-	-	2.00
	Total of 5:	7.00	-	-	-	7.00
6) Taking over of the existing 533 Pre-Primary teachers for Primary Teachers.						
	Total of 2):	121.51	121.51	50.80	32.21	38.50
3. <u>Incentives:</u>						
1) Supply of free books & Stationery		1.00	1.00	.70	.30	-
2) Supply of Uniforms to poor students		.50	.50	.35	.15	-
	Total of 3 :	1.50	1.50	1.05	.45	-
4. Construction/Renovation/Extension of School buildings						
		10.00	10.00	6.00	4.00	
5. <u>Qualitative Improvement :</u>						
1. Socially useful , productive works		-	-	-	-	-
2. Supply of Science Kits & apparatus for improvement		1.40	1.40	1.00	.40	-
3. Organisation of Short course training/ seminar etc.		.10	.10	.07	.03	-
4. Supply of Classroom furniture		1.20	1.20	.85	.40	-
5. Educational Technology		-	-	-	-	-
6) Supply of Games & Sports materials.		.80	.80	.50	.30	-
	Total of 5.	3.50	3.50	2.37	.78	

1	2	3	4	5	6	7
6. Other Programmes (including Administration & Supervision)						
1. Strengthening Administration & Supervision						
a) Appointment of Staff		3.73	3.73	2.73	-	1.00
b) Stationery equipment including travelling expenses		1.00	1.00	.70	-	.30
c) Purchase & Maintenance of Vehicle		.75	.75	.50	-	.25
d) Rents for Office accommodation		.50	.50	.35	-	.15
e) Construction of Office buildings.		1.00	1.00	.50	-	.50
	Total of 6,1):	6.98	6.98	4.78	-	2.20
B. MIDDLE STATE OF EDUCATION :						
1. Govt. Middle School						
1) Development & Expansion Programme						
a) Appointment of teachers and other staff in Govt.		6.59	6.59	2.59	1.50	2.50
b) Other Non-recurring expenditure for travelling expenses.		.30	.30	.12	.08	.10
	Total of 1):	6.89	6.89	2.71	1.58	2.60
2) Incentives :						
a) Supply of books for Book Bank & Stationery		.10	.10	.05	.02	.03
3) Construction of Buildings:						
a) Construction/Renovation of School buildings		2.00	2.00	1.00	.50	.50
b) Construction of Hostel buildings		-	-	-	-	-
c) Construction of Science Buildings		-	-	-	-	-
d) Construction of Staff Quarters		-	-	-	-	-

1	2	3	4	5	6	7
4) <u>Qualitative Improvement :</u>						
a) Socially useful productive works		.10	.10	.05	.02	.03
b) Supply of Science Kits & Apparatus for strengthening Science Education.		.50	.50	.25	.10	.15
c) Educational Technology		-	-	-	-	-
d) Classroom furniture		.25	.25	.15	.05	.05
e) Supply of Games & Sports materials.		.10	.10	.05	.02	.03
Total of 1 :		9.94	9.94	4.26	2.29	3.39

2. Non-Govt. Middle Schools:

1) Recurring grants-in-aids to Non-Govt. Middle School under Deficit & Adhoc system.

41.26 41.26 25.00 6.00 10.26

2) Incentives:

a) Supply of Book Banks & Stationery

.20 .20 .10 .05 .05

3) Construction of buildings:

a) Construction/Renovation of Schools buildings

2.00 2.00 1.00 .50 .50

b) Construction of Hostel Buildings

- - - - -

c) Construction of Science Buildings

- - - - -

d) Construction of staff's quarters.

- - - - -

1	2	3	4	5	6	
4) <u>Qualitative Improvement:</u>						
a) Socially useful productive works		.20	.20	.10	.05	.05
b) Supply of Science Kits & Apparatus for strengthening Science Education.		.50	.50	.25	.10	.5
c) Educational Technology		-	-	-	-	
d) Classroom furniture.		.40	.40	.20	.09	.1
e) Supply of Games & Sports materials		.20	.20	.10	.05	.05
	TOTAL OF 2 :	44.76	44.76	26.75	6.84	11.17
3. Other incentives & qualitative improvements for Govt. and Non-Govt. Middle Schools:						
a) Special/Scholarships		1.20	1.20	.80	.18	.22
b) Students/Teachers excursion		.20	.20	.10	.05	.05
c) State awards to distinguished and meritorious Teacher/Students.		.02	-	-	-	
d) Incentives awards to quality schools for healthy competition		.02	.02	.02	-	
	Total of 3:	1.44	1.42	.92	.23	.27
4. Other Programme (including Administration _ Supervision)						
1. Development of special School/Model School						
a) Appointment of Staff		.35	-	-	-	
b) Other Non-recurring expenditure for furniture/equipments		-	-	-	-	
c) Construction of School buildings/Hostel/Staff quarters etc.		2.00	-	-	-	
	Total of 4:	2.35	-	-	-	

1	2	3	4	5	6	7
5. Non-formal Education (for children in the age group 9-14)						
a)	Honorarium to Teachers	1.12	1.12	.50	.25	.37
b)	Supply of Text books/books banks	.60	.60	.10	.05	.05
c)	Supply of learners kits	.15	.15	.07	.04	.04
d)	Contingency including lightning arrangement/stationery equipments and teaching aids.	.15	.15	.07	.04	.04
	TOTAL OF 5 :	1.62	1.62	.74	.38	.50
	TOTAL OF MIDDLE STATE OF EDUCATION:	64.24	59.24	33.42	10.04	15.78
	TOTAL OF ELEMENTARY EDUCATION :	223.60	201.23	97.67	47.53	56.03

IV. SECONDARY EDUCATION :

1. Government High Schools

i) Expansion facilities :

a) Appointment of teacher & other staff in existing/new Govt. High Schools.

3.93 3.93 2.00 .75 1.18

b) Other Non-recurring expenditure for travelling expenses furniture etc.

.10 .10 .05 .02 .03

TOTAL OF 1 : 4.03 4.03 2.05 .77 1.21

2) Incentives :

a) Supply of books for Book Banks & Stationery

.10 .10 .06 .02 .02

	2	3	4	5	6	7
Statement III (Contd)						
3) Construction of buildings :						
a) Construction/repair/extension of H/S Buildings	.45	.45	.25	.08		.12
b) Construction of Science Laboratory buildings	-	-	-	-		-
c) Construction of Hostels, buildings	-	-	-	-		-
d) Construction of Staff's quarters	-	-	-	-		-
e) Other department buildings Guest House/Quarters	8.50	8.50	8.50			
TOTAL OF 3 :	8.95	8.95	8.75	.08		.12
4) Qualitative Improvement :						
a) Strengthening Science Education						
i) Model Science Laboratories/equipments/apparatus	.36	.36	.46	.18		.22
ii) Providing Science equipments/chemicals etc. supply of furniture/equipments	.86	.86	.46	.18		.22
b) Socially useful Production works	-	-	-	-		-
TOTAL OF 4) :	1.72	1.72	.92	.36		.44
TOTAL OF 1 :	14.80	14.80	11.78	1.23		1.79
2. <u>NON-GOVT. HIGH SCHOOLS:</u>						
1) Recurring grants-in-aid to non-Govt. High Schools	19.68	19.68	10.00	4.68		5.90
2) Incentives :-						
a) Supply of books for book Banks & Stationery	.30	.30	.15	.07		.08
3) <u>Construction of buildings :</u>						
a) Construction/repairs/extension of buildings	.80	.80	.40	.18		.22
b) Construction of Science laboratory buildings	.30	.30	.15	.07		.08
c) Construction of staff's quarters	-	-	-	-		-
d) Construction of Hostel buildings	.15	.15	.08	.08		.04
TOTAL OF 3)	1.25	1.25	.63	.28		.34

4) Qualitative Improvement :

a) Strengthening Science Education :

	3	4	5	6	7
i) Model Science laboratory/equipment/apparatus	.14	.14	.07	.03	.04
ii) Providing Science equipments/chemicals	.53	.53	.25	.12	.16
b) Supply of furniture/equipments	.10	.10	.05	.02	.03
c) Socially useful productive works	.05	.05	.02	.01	.02
5) Grants-in-aid to Vocationalisation of Secondary Education	5.00	5.00	3.00	2.00	-
TOTAL OF 2(4)	.82	.82	.39	.18	.25
TOTAL OF 2	27.05	27.05	14.17	7.21	5.67

3. Other qualitative Improvement :
for Govt. & Non-Govt. High Schools

1). State awards to distinguished and meritorious teachers/ students. Games & other extra co. curriculum activities/ annual sports zonal sports/state level High School sports.	.02	-	-	-	-
	.50	.50	.25	.12	.13
TOTAL OF 3 :	.52	.50	.25	.12	.13

2) Scholarships:

a) Special Scholarships	.96	.96	.48	.22	.26
b) Cash awards to Science students	.10	.10	.05	.02	.03
c) Cultural Talent Search Scholarships	-	-	-	-	-
d) Merit Scholarship for students in residential school.	.08	.08	.04	.02	.02
e) Scholarship/stipends for students in Sainik School	.20	.20	.10	.04	.06
f) Lump grants to High School students	2.32	2.32	1.32	.40	.60

	2	3	4	5	6	7
g) Scholarships/stipend for secondary students & Reservation of seats in selected reputable schools in other states cities.		.10	-	-	-	-
h) Stipends/Scholarships for student in Institute of Secretarial practise including stenography ,typing Acciuntancy		-	-	-	-	-
TOTAL OF 4(1)		3.76	3.76	1.99	.70	.97
3) Organisation of seminar and Short Course Training.		.20	-	-	-	-
4) Excursion/Bharat Dharsan tours for teachers/students		-	-	-	-	-
5) Amalgamation of Schools		.05	-	-	-	-
6) Upgradation of High Dchoold in Higher Secondary School or strengthening of Pre-University classes in College Appointment of Principal. (Rs.1100-1600) Lecturer, Post Graduate Teachers (Rs,550-900)		.01	-	-	-	-
7) Organisations fo Seminars/Appointment of High Powered Committee/Commission/Training of Teachers		.01	-	-	-	-
8) Grants-in-aid to Institute of Secretarial practise including Stenography, typing etc Commercial Institute for accountancy etc.		-	-	-	-	-
TOTAL OF 3 :		4.03	3.66	1.99	.70	.97

1	2	3	4	5	6	7
4.	Other programmes (including administration and supervision)					
	1) Appointment of staff	3.78	3.78	2.78	.50	.50
	2) Other recurring expenditure for House Rent and Travelling expenses-	.35	.35	.15	.10	.10
	3) Furniture and equipments	.10	.10	.08	.10	.10
	4) Purchase and maintenance of vehicles	.20	.20	.20	-	-
	TOTAL OF 4:	4.43	4.43	3.21	.61	.61
5.	Development & Expansion of Science Promotion Wing :					
	a) Appointment of staff	1.58	-	-	-	-
	b) Purchase of equipments books magazines and popular literature etc. for demonstration and exhibitions.	.20	-	-	-	-
	c) Rent.	.10	-	-	-	-
	d) Laboratory establishments	.50	.50	.25	.10	.15
	e) Science equipments for secondary & Elementary Schools	1.00	1.00	.50	.20	.30
	f) Cash Awards to Science students	.20	-	-	-	-
	g) Purchase & Maintenance four wheel Jeeps	.10	-	-	-	-
	h) Travelling expenses & Office expenses.	.45	-	-	-	-
	TOTAL OF 5 :	4.13	1.50	.75	.30	.45
TOTAL OF SECONDARY EDUCATION :		54.68	51.94	32.15	10.17	9.62

1	2	3	4	5	6
III. <u>TEACHER EDUCATION</u>					
a)	Appointment of staff	1.56	-	-	-
b)	Office & Travelling expenses	.40	-	-	-
c)	Supply of books for institute book bank	.30	-	-	-
d)	Supply of classroom furniture, equipments, teaching aids.	.30	-	-	-
e)	Fund for establishment of centre for continuing education	.10	-	-	-
f)	Educational tour for teacher trainees	.40	-	-	-
g)	Rents.	.20	-	-	-
h)	<u>Construction of buildings:</u>				
	Construction of Institute buildings complex/ hostel/quarter		-	-	-
i)	Wages of casual employee	.10	-	-	-
	TOTAL OF 1 :	3.76	-	-	-
2. <u>Teachers' Training Institute (under Graduate)</u>					
a)	Appointment of staff	2.00	2.00	1.25	.75
b)	Office & Travelling expenses	1.05	1.05	.70	.35
c)	Supply of classroom furniture/equipments, teaching aid etc.	1.70	1.70	1.00	.70
d)	Educational tour for Teacher Trainees	.10	.10	.06	.04
e)	Rent for accommodation of office	.15	.15	.05	.10
f)	Construction of buildings : Construction of Institute buildings/Science Book/Library/Quarters	-	-	-	-
	TOTAL OF 2 :	5.00	5.00	3.06	1.94

1	2	3	4	5	6	7
3. State Council of Educational Research & Training:						
a) Appointment of Administrative, Supervisory and other staff in the SCERT		4.03	-	-	-	-
b) Recurring expenditure for rent and travelling expenses		1.30	-	-	-	-
c) Non-recurring expenditure for furniture, equipments & Stationery		.20	-	-	-	-
d) Maintenance of Vehicle		.10	-	-	-	-
e) Training/Workshop & Seminars		.40	-	-	-	-
f) Construction :						
i) SCERT building complex		10.00	-	-	-	-
	Total of 6.2)	16.03	-	-	-	-
Total of Primary Education Including Pre-Primary		143.49	143.93	65.00	37.79	40.70
TOTAL OF III		24.79	5.00	3.06	1.94	-
IV. UNIVERSITY EDUCATION						
1. Govt. College (Expansion Programme)						
a) Appointment of teaching and Non-teaching staff		2.94	2.94	-	2.94	-
b) Misc. expenditure including maintenance of vehicle		.15	.15	-	.15	-
c) Non-recurring expenditure						
i) Acquisition of land & campus development		.10	.10	.10	-	-
ii) College playground		.10	.10	-	.10	-
d) Construction of buildings						
i) Construction of College building						
ii) Construction of Science block		5.30	5.30	-	5.30	-
iii) Construction of Hostel building						
iv) Construction of Lecturer quarter						
e) Taking over of aided Colleges under Govt. (2) nos		-	-	-	-	-
TOTAL OF 1 :		8.59	8.59	.10	8.49	-

STATEMENT III (Continued)

113

	2	3	4	5	6	7
<u>Assistance to Non-Govt. College</u>						
a) Recurring grants for existing Non-Govt. College	14.09	14.09	7.00	3.00	4.09	
b) Non-Recurring grants for buildings/staff/quarters Library/Office building etc.	3.00	3.00	1.00	1.00	1.00	
TOTAL OF 2	17.09	17.09	8.00	4.00	5.09	
<u>Faculty Development Programmes :</u>						
a) Organisation of Seminar of College teachers/deputation of teachers for training and other Research activities.	.10	.10	.05	.02	.03	
<u>Students welfare :</u>						
i) Cash awards to Science & Mathematics students	.10	.10	.05	.02	.03	
i) Improvement of College Book Banks.	.50	.50	.30	.05	.15	
i) Providing facilities for Physical Education	.30	.30	.15	.05	.10	
v) Excursion of students ecc.	.45	.45	.25	.10	.10	
TOTAL OF 4	1.35	1.35	.75	.22	.38	
<u>Scholarship :</u>						
i) Merit Scholarships for Post-matric students	.96	.96	.50	.20	.26	
i) Scholarship/stipend for Post Matric Education and Research Scholarship	1.20	1.20	.70	.20	.30	
i) Stipend for Pre Service Exams for IAS Coaching	-	-	-	-	-	
TOTAL OF 5 :	2.16	2.16	1.20	.40	.56	
<u>Other Programmes :</u>						
i) Supply of furniture/equipments/teaching aids apparatus & Equipments for Science laboratory	.41	.41	.21	.08	.12	
i) Student Service : Stipends work programmes etc.	.30	.30	.15	.07	.08	
TOTAL OF 6 :	.71	.71	.36	.15	.20	
Total of University Education:	30.00	30.00	19.46	3.28	6.26	

STATEMENT III (Continued)

114

1	2	3	4	5	6	7
<u>V. ADULT EDUCATION</u>						
<u>1. Literacy in rural areas :</u>						
a) Seminars/conference/campaigns		.01	.01	.01	-	-
b) Adult Education Centres :						
i) Remuneration to instructors		.05	.05	.03	.01	.01
ii) Teaching aids/equipments		.02	.02	-	.01	.01
iii) Learners kits		.01	.01	.01	-	-
iv) Contingency		.01	.01	.01	-	-
	TOTAL OF 1 :	.10	.10	.06	.02	.02
<u>2. Literacy in Urban areas :</u>						
a) Seminars/conference/campaigns		.01	.01	.01	-	-
b) Adult Education Centres						
i) Remuneration to instructors		.05	.05	.05	-	-
ii) Teaching aids/equipments		.02	.02	-	.01	.01
iii) Learners kits		.02	.01	-	.01	.01
iv) Contingency		.01	.01	.01	-	-
	TOTAL OF 2	.11	.11	.07	.02	.02
<u>3. Experimentary Programmes :</u>						
a) Opening of Adult Schools						
i) Opening of Adult Schools		.24	.24	.10	.07	.07
ii) Books and Equipments		.05	.05	.02	.01	.02
iii) Contingency		.05	.05	.02	.01	.02
	TOTAL OF 3 :	.34	.34	.14	.09	.11

1	2	3	4	5	6	7
4. Assistance to Voluntary Organisations :						
a) Incentive Awards to deserving Voluntary Organisations		.25	.25	.10	.07	.08
b) Strengthening of Voluntary Organisations		.35	.35	.15	.09	.11
TOTAL OF 4 :		.60	.60	.25	.16	.19
5. Training and Orientation :						
a) Supervisors						
b) Instructors		.12	.12	.04	.04	.04
6. Administration and Supervision:						
a) Appointment of staff		.72	-	-	-	-
b) 4 Social Education Organisers on Rs. 425-700/-		.55	-	-	-	-
c) Travelling expensed (State Admn, & Dist Admn)		.30	-	-	-	-
d) Maintenance of vehicle		.20	-	-	-	-
e) Supervision /Evaluation & Monitoring		.37	-	-	-	-
TOTAL OF 6 :		2.14	-	-	-	-
7. Other Programmes :						
a) Construction of Office staff quarters		-	-	-	-	-
8. Establishment of state resources centre (State Govt. share)						
a) Staff		.16	-	-	-	-
b) Office expenses (equipments, furniture TA/DA Rent etc)		.06	-	-	-	-
c) Programmes (Worshcp, Seminar, Training Publication etc)		.08	-	-	-	-
TOTAL OF 8 :		.30	-	-	-	-

1	2	3	4	5	6	7
2. Misc. expenses including rent		.10	.10	.05	.03	.02
3. Organisation of sports, Games, competition at State/District level		1.35	1.35	.60	.35	.40
4. Participation in National Sport Organisations		.80	-	-	-	-
5. Sports Talent Search Scholarship/Awards		.53	-	-	-	-
6. Assistance to Voluntary Organisation for promotion of Physical Education, Games & Sports.		2.00	2.00	.50	.50	.00
7. Training College of Physical Education/Research/Experimentation						
a) Sending of trainees To NIS and college of Physical Education		.60	-	-	-	-
b) Contribution as State Share to Regional College of Physical Edn						
8. Material and supply.		1.75	1.75	.75	.50	.50
9. National Physical Fitness Programmes						
a) Employment of staff (i) N.P.F.P.						
i) Organiser - 1(425-700)		.15	-	-	-	-
ii) L.D.D. - 1(250-400)		.20	-	-	-	-
b) N.P.F.P. Testing Centres & Arranging organiser Training Camps						
TOTAL OF 9 :		8.44	-	-	-	-
TOTAL OF PHYSICAL EDUCATION WING :		12.44	6.16	2.38	1.66	1.12
VII. YOUTH WELFARE WING : (Scouts & Guides) :						
a. 1. Strengthening & Expansion of Administration & Supervision.						
a) Appointment of staff		1.20	1.10	.60	.30	.20
2. Employment of Casual Workers		.03	-	-	-	-
3. Travelling expenses including purchase of furniture		.15	.15	.08	.05	.02
4. Office expenses including purchase of furniture & equipments		1.25	1.25	.65	.31	.29

STATEMENT III (Continued)

118

1	2	3	4	5	6	7
5) Providing and supply of materials (Budget/equipments/ books/Scouts & Guides Uniforms)	1.20	1.20	.60	.31	.29	
6) Organisation of training camps for scouts & Guides Scouters and Guiders	.15	.15	.10	.04	.01	
7) Organisation of Annual State/Dist. Training camp rally.	.15	.15	.10	.05	-	
8) Maintenance/Development of Training camping sites	.10	.10	.05	.03	.02	
9) Assistance to Voluntary Organisation in Youth Welfare Activities:						
a) Honorarium for Scouters & Guiders (teachers)	.02	-	-	-	-	
b) Weekend activities/Parent's day Rally, Purchase of materials and equipments etc.	.03	-	-	-	-	
c) Assistance to other Voluntary Organisations for promotions of Youth Welfare Activities	.25	.25	.15	.07	.03	
TOTAL OF A (Scouts & Guides)	4.43	4.35	2.33	1.16	.86	

B. YOUTH ADVENTURE CENTRES / YOUTH ACTIVITIES :

i) Appointment of staff	.60	-	-	-	-	
ii) Purchase and maintenance of vehicles & other office expenses	.30	-	-	-	-	
iii) State controlled adventure clubs : 12 centres in various school.	.80	-	-	-	-	
iv) Sending of trainees for skiing & mountaineering	.25	-	-	-	-	
v) Hanggliding - Purchase of Hang Gliders	.55	-	-	-	-	
vi) Training for workmanship including canoeing and rafting including improvised materials	.60	-	-	-	-	
vii) Organisation of hiking and expedition for youth	.40	-	-	-	-	
viii) Purchase of essential cooking materials and other materials for hiking and expedition	.60	-	-	-	-	

STATEMENT III (Continued)

1	2	3	4	5	6
ix)	Organisation of Cross Country Race & Cycling.	.35	-	-	-
x)	Training of teachers and instructors for conducting adventure training and in organising adventure clubs.	.30	-	-	-
xi)	Exploration of Youth Adventure/activities.	.40	-	-	-
xii)	Development of camping sites for construction of building and camping area	.10	-	-	-
xiii)	Rents	.15	-	-	-
	TOTAL OF B :	5.40	-	-	-
C. <u>YOUTH SERVICES :</u>					
a)	<u>N.S.S. Matching Grants to Colleges :</u>				
i)	Special camping programme	.25	.25	.10	.08
ii)	Regular camping programme				
b)	Participation in National Events/international Events under National Integration programme Youth Festival/ Youth Leaders Training etc.	.35	.25	.10	.08
	TOTAL OF C :	.35	.25	.10	.08
D. <u>PLANNING FORUM :</u>					
a)	Marching grant to college				
b)	Regional meeting etc.				
d)	Educational trip	.05	.05	.03	.01
d)	Literature (report write up etc.)				
	TOTAL OF VII (A,B,C.&D.)	10.23	4.65	2.46	1.25

STATEMENT III (Continued)

(20)

	1	2	3	4	5	6	7
<u>VIII. SPORTS & GAMES WING :</u>							
a) Employment of staff			1.35	1.35	.70	.40.	.25
b) Office expenses including purchase of Motor cycle PCL Cinema projector, film & Accessories.			.65	.65	.40	.15	.10
c) Purchase of sports materials for regional Coaching Centre.			1.93	1.93	1.00	.50	.43
d) Organisation of coaching & Training to students & Non-students			.20	.20	.10	.06	.04
e) Organisation of Rural sports/centres			.20	.20	.10	.06	.04
f) Construction of buildings (minor works)			1.00	1.00	1.00	-	-
TOTAL OF VIII :			5.33	5.33	3.30	1.17	.86
<u>IX. SPORTS COUNCIL :</u>							
1. Grants-in-aid to Sports council			1.00	-	-	-	-
2. Construction of playground/Indoor stadium/Swimming pools etc.			1.00	1.00	.70	.15	.15
TOTAL OF IX			2.00	1.00	.70	.15	.15
TOTAL OF VI - IX :			30.00	17.14	8.84	4.23	4.07
<u>X. DIRECTION, ADMINISTRATION AND SUPERVISION :</u>							
1. Employment of staff			2.89	-	-	-	-
2. Misc. office expenses including travelling expenses			.83	-	-	-	-
3. Maintenance of Vehicle			.10	-	-	-	-
4. Construction of building.			-	-	-	-	-
TOTAL OF X:			3.62	-	-	-	-

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 -----

XI OTHER PROGRAMMES :

1. Scholarships						
A. Scholarships & Stipends						
a) Book grnts for post M ₂ trio Students	1.00	1.00	.50	.25	.15	
b. Expansion of Mizoram Scholarship Boards						
a) Appointment of staff	.97	.97	.60	.24	.13	
b) Misc. Expenses including maintenance of vehicles	.45	-	-	-	-	
TOTAL OF XI :	2.42	1.97	1.20	.49	.28	
GRANT TOTAL OF GENERAL EDUCATION :	337.24	269.09	153.33	79.39	61.57	

ART & CULTURE :

1. Fine Arts Education :						
a) Appointment of staff in Institute of Music & Fine Arts	1.44	-	-	-	-	
b) Misc. expenses including rent	.50	-	-	-	-	
c) Publication	.10	-	-	-	-	
d) Awards for Dance, Drama, Novels Writing/Short writing Music, Fine Arts etc.	.45	-	-	-	-	
TOTAL OF I :	2.49	-	-	-	-	

2. PROMOTION OF ART & CULTURE :

a) Appointment of staff	.38	.38	.38	.	-	
b) Organisational of Culture shows, Debates, competition of Folk Dance, Music, Craft etc. including Inter States Culture Troupe	.20	.20	.10	.05	.05	

STATEMENT III (Continued)

122

	2	3	4	5	6	7
c) Grant-in-aid to culture organisation etc.	.33	.33	.16	.10	.07	
d) Asst. to voluntary/culture organisation towards purchase of Musical Institute Instruments	.50	.50	.25	.15	.10	
TOTAL OF 2 :	1.41	1.41	.89	.30	.22	
II) Improvement of Vanapa Hall						
a) Appointment of staff	1.68	-	-	-	-	
b) Misc. Expenditure	.75	-	-	-	-	
TOTAL OF 2 :	3.84	-	-	-	-	
3. <u>ARCHAEOLOGY</u> :						
a) Appointment of staff	.64	-	-	-	-	
b) Misc. expenses including rent	.20	-	-	-	-	
TOTAL OF 3 :	.84	-	-	-	-	
4. <u>ARCHIVES</u> :						
a) Appointment of staff	1.58	-	-	-	-	
b) Purchase of maintenance of vehicle	-	-	-	-	-	
c) Misc. expenses including rent	.40	-	-	-	-	
TOTAL OF 4 :	1.98	-	-	-	-	
5. <u>MUSEUM (STATE MUSEUM)</u> :						
a) Appointment of staff	.80	-	-	-	-	
b) Misc. expenses including rent	.30	-	-	-	-	
c) Purchase of Museum exhibits & Furniture	.45	-	-	-	-	

STATEMENT III (Continued)

123

1	2	3	4	5	6	
d) Maintenance of vehicle		.50	-	-	-	
e) Construction of Museum, Buildings		3.00	-	-	-	
	TOTAL OF 5 :	4.60	-	-	-	
6. LIBRARIES :						
A. State Central Library :						
1) Employment of staff		.49	-	-	-	
2) Other Misc. Contingencies including rent		.51	-	-	-	
3) Contribution of Raja Ram Mohan Roy Library Foundation		.25	-	-	-	
4) Purchase of books		.50	-	-	-	
5) Construction of state Library buildings		3.00	-	-	-	
	TOTAL OF 6 A :	4.75	-	-	-	
B. DISTRICT LIBRARIES :						
a) Employment of staff		-	-	-	-	
b) Purchase of supply of books		.30	.30	-	.15	
	TOTAL OF B.	.30	.30	.15	.15	
C. SUB-DIVISIONAL EDUCATIONAL LIBRARIES :						
1. Appointment of staff		1.18	1.18	1.18	-	
2. Misc. expenses including rent & Travelling expenses		.28	.28	.28	-	
3. Purchase of supply of books		.40	.40	.40	-	
	TOTAL OF C :	1.86	1.86	1.86	-	
	TOTAL OF ARTS & CULTURE I	20.66	3.57	2.75	.45	

STATEMENT III (Continued)

124

1	2	3	4	5	6	7
<u>TECHNICAL EDUCATION :</u>						
1.	Appointment of staff	6.66	6.66	-	6.66	-
2.	Scholarships for trainees in Technical	3.00	3.00	-	3.00	-
3.	Qualitative Improvement :					
	a) Machinery & Equipments	8.00	8.00	-	8.00	-
	b) Furniture & Libraries books	.75	.75	-	.75	-
	c) Purchase & Maintenance of vehicle	.20	.20	-	.20	-
4.	Students Amenities	.25	.25	-	.25	-
5.	Office expenses including rent	3.10	3.10	-	3.10	-
6.	Books & Journals	.15	.15	-	.15	-
7.	Students excursion	.65	.65	-	.65	-
8.	Construction :					
	a) Construction of Institute building complex	10.00	10.00	-	10.00	-
	<u>TOTAL OF TECHNICAL EDN :</u>	<u>32.76</u>	<u>32.76</u>	<u>-</u>	<u>32.76</u>	<u>-</u>
	<u>GRANT TOTAL OF GENERAL EDUCATION :</u>					
	<u>ART & CULTURE AND TECHNICAL EDUCATION :</u>	<u>405.74</u>	<u>344.88</u>	<u>156.69</u>	<u>111.18</u>	<u>77.01</u>

125

STATEMENT GN - I

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT STATES/
UNION TERRITORY OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Head/Sub-Head development	Code No.	Sixth five year plan 1980-85 agreed outlay	1980-81 actual expen- diture	1980-82 Actual expen- diture	1982-83 actual expend- iture	1983-84		1984-85	
						approved outlay	Anti cipa ted	pro posed out lay	of whic h capi tal con tent
1	2	3	4	5	6	7	8	9	10
General Educa- tion,	601	760.00	122.17	136.34	149.49	185.20	247.43	353.32	10.00
Art and Culture	602	40.00	3.83	6.38	5.89	9.00	11.28	20.66	-
Technical Education	603	90.00	5.00	12.01	14.62	14.80	27.29	32.76	10.00
TOTAL :		890.00	121.00	154.73	170.00	209.00	286.00	406.74	20.00

126
DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/PROJECTSSTATE / UNION TERRITORY
CUTLAY AND EXPENDITURE

Name of Scheme/projects	Sixth five year plan 1980- 85 agreed outlay	1980-81 Actual expendi- ture	1981-82 Actual expendi- ture	1982-85 Actual expendi- ture	1983-84		1984-85	
					Appro- ved out- lay	Antici- pated expen- diture	Proposed outlay	of which capital content
	2	3	4	5	6	7	8	9
(a) GENERAL EDUCATION :								
i) Elementary Education (Primary & Middle	456.00	62.49	88.14	97.07	110.00,	149.55	203.60	-
ii) Secondary Education (High/higher Secondary)	97.00	26.38	18.40	12.71	24.00	34.14	54.68	-
iii) Teacher Education	30.00	1.37	4.00	4.10	5.50	8.76	24.79	10.00
iv) University Education	78.00	7.63	10.38	15.70	19.70	24.74	30.00	-
v) Adult Education	18.00	2.09	2.64	3.00	3.50	4.03	4.21	-
vi) Physical Education sports & Youth Welfare	67.00	10.38	11.17	14.71	19.00	20.81	30.00	-
vii) Direction Administration, Supervision	6.00	.89	.47	.90	1.50	3.12	3.62	-
viii) Other Programmes	8.00	.94	1.14	1.30	2.00	2.28	2.42	-
(b) Art & Culture	40.00	3.83	6.38	5.89	9.00	11.28	20.66	-
(c) Technical Education	90.00	5.00	12.01	14.62	14.80	27.29	32.76	10.00
TOTAL OF EDUCATION :	890.00	121.00	154.73	170.00	209.00	286.00	406.74	20.00

DRAFT ANNUAL PLAN 1984-85 TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under column 7-12 should be for the respective year only and not commulative)

STATE/U.T. MIZORAM

Sl. No.	Item	Code No	Unit	Sixth five year plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base year level	1984-85 Terminal Year Target.				Expected	Anti target	
				5	6	7	8	9	10	11	12
<u>EDUCATION</u>											
<u>Elementary Education</u>											
Class I-V (age group 6-10)											
i) Total of enrolment											
	a) Boys	610	000	34.20	46.10	36.00	39.20	41.40	24.20	45.20	47.00
	b) Girls	611	000	31.00	40.60	32.00	34.70	36.60	38.70	41.50	43.00
	c) Total	612	000	65.20	86.70	68.00	73.90	78.00	82.50	86.70	90.00
ii) Percentage of age group.											
	a) Boys	613		90.10	106.00	94.20	98.00	101.00	101.00	102.00	103.00
	b) Girls	614		89.90	104.00	93.00	96.00	99.00	99.00	100.50	102.00
	c) Total	615		90.00	105.00	93.60	97.00	100.00	100.00	101.25	102.75

Percentage coverage in the age group population is lower than the expected figure due to high decemial group rate during 1971-81 (i.e 48.0 %).

1	2	3	4	5	6	7	8	9	10	11	12
---	---	---	---	---	---	---	---	---	----	----	----

i) Enrolment of S/Casts :

a) Boys

b) Girls

c) Total

- nil -

IV. Percentage of age group

a) Boys

b) Girls

c) Total

- nil -

V. Enrolment of S/Tribes :

a) Boys

b) Girls

c) Total

Same as A (ii)

VI. Percentage of age group :

a) Boys

b) Girls

c) Total

Same as A (ii)

	2	3	4	5	7	6	7	8	9	10	11	12
<u>Classes VI-VIII (age group 11-13)</u>												
) <u>Enrolment</u>												
a) Boys	630	'000	13.00	24.28	15.00	16.50	16.00	17.00	17.00	17.00	18.50	
b) Girls	533	'000	11.00	19.17	13.00	14.20	14.00	14.80	14.80	14.80	16.00	
c) Total	632	'000	24.00	43.45	28.00	30.70	30.00	31.80	31.80	31.80	34.50	
) <u>Percentage of age group :</u>												
a) Boys	633	(66.60	102.00	74.80	82.00	81.00	83.00	83.00	83.00	85.00	
b) Girls	634		63.40	98.00	71.60	78.00	77.70	79.00	79.00	79.00	81.00	
c) Total	635			100.00	73.20	80.00	79.35	81.00	81.00	81.00	83.25	
) <u>Enrolment of Scheduled Castes :</u>												
a) Boys	636	'000										
b) Girls	637	'000										
c) Total	638	'000										
) <u>Percentage of age group :</u>												
a) Boys	639											
b) Girls	640											
c) Total	641											

Enrolment decreased as the average enrolment of class VII is lower than that of class IV is enrolment which is now a paid of Primary School.

Enrolment of Scheduled Tribes

a) Boys	642	'000									
b) Girls	543	'000									
c) Total	644	'000									

Same as s.no. (A) (i)

VI. Percentage of age group

a) Boys	645										
b) Girls	646										
c) Total	647										

Same as s.no. (ii)

B. SECONDARY EDUCATION :

1. Classes IX - X :

Enrolment

a) Boys	650	'000	3.7	8.3	4.5	5.9	6.5	6.5	6.5	7.0
b) Girls	651	'000	2.5	6.5	3.3	4.2	5.0	4.8	4.8	5.5
c) Total	652	'000	6.2	14.8	7.8	9.9	11.5	11.3	11.3	12.5

2. Classes XI-XII

(General classes)
enrolment

a) Boys	653	'000	1.9	3.8	3.8	2.3	2.9	2.0	2.0	2.3
b) Girls	654	'000	1.9	2.2	2.2	1.2	1.8	1.5	1.5	1.8
c) Total	655	'000	2.9	6.0	6.0	3.5	4.7	3.5	3.5	4.1

Note : Under B(1) Enrolment slightly reduced after class VII being a part of Middle School.

2) At present there is only one class i.e Class X.

1	2	3	4	5	6	7	8	9	10	11	12
---	---	---	---	---	---	---	---	---	----	----	----

Enrolment in vocational Course :

1. Post Elementary Stage

a) Total	660	Nos									
b) Girls	561	Nos									

2. Post High School stage

a) Total	662	Nos									
b) Girls	663	Nos									

D. Enrolment in Non-Formal

(Part time/continuation) classes

i) Age group 6-10

a) Total	670	Nos									
b) Girls	671	Nos									

ii) Age group 11-13

a) Total	672	Nos	2.50	-	2.00	2.00	2.50	2.50	2.63
b) Girls	673	Nos	1.00	-	0.80	6.60	0.70	.70	.82

ADULT EDUCATION :

a) Number of Participants

(age group 15-35)

580	'000	9.4	14.5	8.2	9.5	8.12	12.00	12.00	12.00
-----	------	-----	------	-----	-----	------	-------	-------	-------

133
DRAFT ANNUAL PLAN 1984-84- MNP
OUTLAY AND EXPENDITURE

GN - 4
 State / U.T. - MIZORAM

(Rs. in lakh.)

Name of the Programme/Scheme/Project	Code No.	Sixth	1980-81	1981-82	1982-83	1983 - 84		1984-85 (proposed)	
		Five Year Plan 1980-85	Actual expenditure	Actual expenditure	Actual expenditure	Appr-oved out-lay.	Antici-pated expenditure	Total out-lay.	of which capital content.
1	2	3	4	5	6	7	8	9	10

I. ELEMENTARY EDUCATION 03

1. PRIMARY EDUCATION INCLUDING PRE-PRIMARY

1) Appointment of Contingent Pre-Primary Teachers.	6.05	1.05	1.20	1.26	1.26	1.26	1.24	-	
2) Supply of classroom furniture/teaching aid.	.20	-	.05	-	-	-	-	-	
3) Appointment of Contingent Pre-Primary Teachers and supply of classroom furniture/teaching under the Autonomous District Councils.									
i) Pawi District Council	-	-	.21	.22	.22	.22	.22	-	
ii) Lakher District Council	-	-	.20	.18	.18	.18	.18	-	
iii) Chakma District Council	-	-	.10	.11	.11	.11	.11	-	
<u>Total of Pre-Primary Education:</u>	6.25	-	1.82	1.77	1.77	1.77	1.75	-	

2. Expansion and development of Primary Education:

1) Appointment of Primary Teachers on Rs.330-560/-and Rs.260-400/-	No.of existing post.	No.of new posts during 1984-85.							
	335	-	100.28	5.50	13.74	18.06	26.00	32.05	75.21

1	2	3	4	5	6	7	8	9	10
2) Recurring grants for Primary Private Schools.	15.30	2.30	7.10	7.80	7.80	7.80	7.80	7.80	-
3) Non- Recurring grants for Private Primary Schools.	-	-	-	-	-	-	-	-	-
4) Recurring grants for salary of Primary Teachers under Autonomous District Councils.									
	No. of	Proposed							
	exis-	for 1984-							
	ting	-85							
	post.								
a) Pawi District Council	51	-	8.50	3.50	4.10	5.03	5.31	6.00	13.50
b) Lakher Dist. Council.	41	-	7.00	3.00	3.29	3.90	4.00	5.00	11.50
c) Chakma Dist. Council.	19	-	3.00	.80	2.06	2.00	2.00	3.00	6.50
TOTAL OF 4)			18.50	7.30	9.36	10.93	11.31	14.00	31.50
5) Non- Recurring grants for Private Primary Schools under Autonomous District Councils:-									
a) Pawi District Council			2.40	.50	.15	.25	2.00	2.00	3.00
b) Lakher District Council			2.00	.54	.15	.25	1.00	1.00	2.00
c) Chakma District Council			1.00	.20	.05	.12	1.00	1.00	2.00
TOTAL OF 5) :-			5.40	1.24	.35	.62	4.00	4.00	7.00
6) Taking over of 555 Pre-Primary teachers as Primary Teacher on Rs.225-380/-pm. on Rs.250-400/- pm.			-	-	-	-	16.00	16.00	-
TOTAL OF 2):-			139.48	16.34	30.55	39.19	65.11	73.85	121.51
<u>INCENTIVES :</u>									
1) Supply of free books & stationery			6.82	.20	2.20	1.30	-	.50	1.00
2) Supply of uniforms to poor students			4.37	.51	.18	-	-	.20	.50
Total of 3 :			11.21	.71	2.38	1.30	-	.70	1.50

135

1	2	3	4	5	6	7	8	9	10
4. <u>Construction of School building :</u>									
1) Construction/Renovation/extension, etc. of School buildings.		39.00	10.00	10.25	6.50	-	11.53	10.00	
5. <u>Qualitative Improvement :</u>									
1) Socially useful productive works		1.92	.86	.38	-	-		-	
2) Supply of Science Kits & apparatus for improvement of Science teachings.		.87	-	.67	.18	-	.50	1.40	
3) Organisation of Short Course Training/Seminar, etc.		1.50	-	.69	-	-	.10	.10	
4) Supply of Classroom furniture		3.58	1.20	.73	.95	-	.40	1.20	
5) Educational Technology		1.50	1.50	.15	-	-		-	
6) Supply of Games & Sports materials		1.44	.50	-	.30	-	.30	.00	
Total of 5 :		10.81	2.56	2.62	1.43	-	1.30	3.50	
6. <u>Other Programmes (including Administration and supervision :</u>									
1) <u>Strengthening Administration and supervision:</u>									
a) Appointment of Staff	No. of existing post.	Proposed for 1984 -85							
i) S.D.E.O.- (Rs.650-1200)	3	-							
ii) C.E.O. - (Rs.440-750)	7	-							
iii) U.D.C. - (Rs.330-560)	3	-							
iv) L.D.C. - (Rs.260-400)	5	-	8.26	1.10	1.93	2.81	2.25	3.38	3.73
v) Driver - (Rs.260-350)	7	-							
vi) Acct. Asst. (Rs.330-560)	3	-							
vii) Chowkidar - (Rs.196-232)	3	-							
viii) Peon - (Rs.196-232)	14	-							
	Total:45								
b) Stationery & equipment including travelling expenses.		1.65	.06	.32	.32	.60	.70	1.00	

1	2	3	4	5	6	7	8	9	10
c)	Maintenance of vehicles	3.22	.65	.10	3.65	.95	.75	.75	-
d)	Rent for office accommodation	1.00	.11	.33	.15	.50	.50	.50	-
e)	Construction of office buildings	5.00	.80	.65	2.50	1.00	1.00	1.00	-
	TOTAL OF 6(1) :	10.73	1.72	3.83	9.43	5.30	6.98	6.98	-

MIDDLE STAGE OF EDUCATION :

I. 1) Govt. Middle Schools

i) Development and Expansion Programme

ii) Appointment of teacher and other staff
in Govt. Middle School. No. of Newexis- prc-
ting posed
post during
1984-85

i)	Headmaster	-(Rs.550-900)	10	-	-	-	-	-	-
ii)	Teachers	-(Rs.530-560)	56	-	-	-	-	-	-
iii)	Craft teacher	(Rs.260-400)	15	-	-	-	-	-	-
iv)	Peon	-(Rs.196-232)	10	-	-	-	-	-	-
v)	Chowkidar	-(Rs.196-232)	18	-	-	-	-	-	-
	Total :		109	-	-	-	-	-	-

b) Other non-recurring grant expenditure
for travelling expenses

.60	-	-	.10	.10	.10	.30	-	
Total : I(1)	59.01	4.21	4.97	5.25	8.25	6.54	6.89	-

2) Incentives :a) Supply of books for Books Banks
and stationery.

1.15	.12	.30	-	-	.10	.10	-
------	-----	-----	---	---	-----	-----	---

1	2	3	4	5	6	7	8	9	10
3) <u>Construction of buildings :</u>									
a) Construction/Renovation of school bldg.	9.00	2.37	1.00	.28	-	-	1.00	2.00	
b) Construction of Hostel buildings	2.50	-	-	-	-	-	-	-	
c) Construction of science college	1.20	-	-	-	-	-	-	-	
d) Construction of staff quarters	1.80	-	-	-	-	-	-	-	
Total of 3 :	14.50	2.37	1.00	.28	-	-	1.00	2.00	
4) <u>Qualitative Improvement :</u>									
a) Socially useful productive works	.40	.07	-	-	-	-	.10	.10	
b) Supply of science kits and apparatus for strengthening Science Education.	1.00	.20	.56	.05	-	-	.40	.50	
c) Educational Technology	.16	-	-	-	-	-	-	-	
d) Classroom furniture	1.14	.20	-	.20	-	-	-	-	
e) Supply of Games & Sports materials	.50	.05	-	-	-	-	.30	.25	
Total of 1(4) :	3.20	.32	-	-	-	-	.55	.65	
Total of 1 :	77.86	7.02	8.26	5.78	8.26	8.26	8.59	9.94	
<u>NON-GOVT. MIDDLE SCHOOLS :</u>									
1) Recurring Grants-in-aid to Non-Govt. Middle schools under Deficit & Adhoc System	29.70	13.83	19.94	21.50	19.94	33.45	41.26		
2) <u>Incentives :</u>									
a) Supply of books Stationery	3.00	.20	.65	-	-	-	.10	.20	
3) <u>Construction of building :</u>									
A) Construction/Renovation of school buildings	20.00	3.00	1.75	1.50	-	-	1.27	2.00	

	2	3	4	5	6	7	8	9	10
b) Construction of Hostel buildings	4.00	-	-	-	-	-	-	-	-
c) Construction of Hostel buildings	2.00	-	-	-	-	-	-	-	-
d) Construction of staff Quarters	3.00	-	-	-	-	-	-	-	-
Total of 3 :	29.00	2.00	1.75	1.50	-	-	1.27	2.00	-
4) Qualitative Improvements :									
a) Socially useful production works	1.00	.10	-	-	-	-	.04	.20	-
b) Supply of Science Kits and apparatus	2.00	.29	1.00	.30	-	-	.20	.50	-
c) Educational Technology	.30	-	-	-	-	-	-	-	-
d) Classroom furniture	3.00	.23	-	.60	-	-	.10	.40	-
e) Supply of Games & Sports materials	.78	.10	-	.28	-	-	.15	.20	-
Total of 4 :	7.08	.72	1.00	1.18	-	-	.49	1.30	-
3. Other incentives & Qualitative improvement of Govt. and Non-Govt. Middle Schools									
a) Special scholarships	3.73	.85	.72	.72	.72	.72	.95	1.20	-
b) Students/Teachers excursion	2.00	-	.20	-	.20	.20	.10	.20	-
c) State awards to distinguished & meritorious teacher/students.	.56	-	.02	.02	.02	.02	.02	.02	-
d) Incentives awards to quality schools for healthy competitions.	.50	-	.02	.02	.02	.02	.02	.02	-
Total of 3 :	6.79	.85	.96	.76	.96	.96	1.09	1.44	-

1	2	3	4	5	6	7	8	9
4. Development of special/Model School								
a) Appointment of staff :-	No. of existing post	No. of new post proposed during 1984-85						
i) Teacher - 2(Rs. 440-750)	2	-	1.50	.14	.27	.21	.40	.33
ii) L.D.C. - 1(Rs. 260-400)	1	-						.35
Total :	3	-						
b) Other non-recurring expenditure of furniture/equipments.			.60	-	-	-	-	-
c) Construction of school buildings/Hostel/ staff quarters etc.			8.40	.73	1.36	.20	.10	2.00
Total of 4 :			10.50	.87	1.63		1.3	2.35
5. Development of expansion of Science Promotion Wing :								
a) Appointment of staff :	No. of existing posts	No. of new posts proposed during 1984-85						
i) Lecturer - 2(Rs. 700-1300)	2	-						
ii) Science Consultant 2(Rs. 650-1200)	2	-	2.50	-	.13	.30	.67	1.18
iii) LAB Bearer 1(Rs. 200-250)	1	-						
iv) Chowkidar 1(Rs. 196-232)	2	-						
v) Peon 1(196-232)	1	-						
Total :	8	-						

	2	3	4	5	6	7	8	9	10
b) Purchase of equipments, books, Magazines and popular literature etc. for demonstration & Exhibitions.		1.00	.35	.50	.15	.15	.15	-	-
60 Rents		-	-	.01	.13	.13	.10	-	-
d) Laboratory establishments		5.00	.31	1.12	.90	.20	.20	-	-
e) Science equipments for Middle School & Primary Schools.		3.00	1.79	-	1.40	.40	.49	-	-
f) Cash awards to Science Students.		1.00	.24	.17	.15	.15	.15	-	-
g) Purchase & maintenance of four wheel jeeps-		-	-	-	-	.80	.80	-	-
h) Travelling expenses & Office expenses		-	-	-	-	-	.30	-	-
Total of 5 :		15.20	2.69	1.93	2.94	2.50	3.43	-	-

6. Non-Formal Education (for Children in the age Group 9-14 years):

a) Honorarium to teachers	5.08	-	.07	.99	1.12	1.12	1.12	-
b) Supply of text books for Book Banks	4.40	-	.04	-	.20	.20	.20	-
c) Supply of Learners Kits	1.64	-	.02	-	.15	.15	.15	-
d) Contingency including lighting arrangement stationery/equipments & teaching aids.	2.45	-	.30	-	.15	.15	.15	-
Total of 6 :	13.57	-	.43	.99	1.62	1.62	1.62	-

Total of Middle Stage of Education:	190.70	29.38	35.77	34.81	33.73	50.47	60.11	-
Total of Elementary Education :	419.18	62.49	88.14	97.07	110.00	149.55	203.60	-

ADULT EDUCATION:Literacy in Rural Areas :

	3	4	5	6	7	8	9	10
a) Seminar/Conferences/Campaigns	.23	.05	.05	.05	.07	.10	.01	-
b) Adult Education Centres :								
i) Remuneration to Instructors	2.50	.41	.41	.40	.45	.62	.95	-
ii) Teaching aids/equipments	1.00	.15	.15	.15	.18	.20	.02	-
iii) Learners' Kits	.77	.12	.12	.12	.15	.30	.01	-
iv) Contingency	.50	.03	.03	.03	.09	.10	.01	-
Total of 1 :	5.00	.81	.81	.80	.92	1.32	.10	-

Literacy in Urban Areas :

a) Seminars/conferences/campaigns	.05	.01	.01	.01	.01	.01	.01	-
b) Adult Education Centres :								
i) Remuneration of Instructors	.20	.02	.02	.05	.05	.05	.05	-
ii) Teaching aids/equipments	.07	.01	.01	.01	.02	.02	.02	-
iii) Learners' Kits	.07	.01	.01	.01	.02	.02	.02	-
iv) Contingency	.05	.01	.01	.02	.01	.01	.01	-
Total of 2 :	.44	.06	.06	.10	.11	.11	.11	-

Experimental Programmes :

a) Opening of Adult Schools :								
i) Pay of 2 teachers (on Rs.260-400)	.97	.16	.16	.15	.17	.28	.24	-
ii) Books & equipments	.14	.02	.02	.02	.02	.05	.05	-
iii) Contingency	.15	.02	.02	.02	.02	.05	.05	-
Total of 3 :	1.26	.20	.20	.19	.21	.38	.34	-

1	2	3	4	5	6	7	8	9	10
4. Assistance to Voluntary Organisations :									
a) Incentive awards to deserving vol. Organisation		.10	.02	.02	.10	.20	.25	.25	-
b) Strengthening of voluntary organisations	1.17	.25	.25	.21	.35	.35	.35	-	-
TOTAL OF 4 :	1.27	.27	.27	.31	.55	.60	.60	-	-
5. Training Orientation :									
a) Supervisor		.56	.20	.20	.10	.12	.12	.12	-
b) Instructors									
6. Administration & Supervision :-									
a) Appointment of staff		-	-	-	-	-	.72	.72	-
b) 4-Social Education Organisers on Rs.425-700	2.06	.25	.25	.42	.50	.45	.55	-	-
c) Travelling expenses (State & Dist.admn.)	.55	.15	.15	.10	.10	.15	.30	-	-
d) Maintenance of Vehicles	.10	.10	.10	.03	.10	.10	.20	-	-
e) Supervision/Evaluation & Monitoring	.25	.05	.05	.05	.05	.05	.37	-	-
TOTAL OF 6 :	2.96	.55	.55	.60	.75	.75	2.14	-	-
7. Other Programmes :-									
a) Construction of Office & Staff quarters	.35	-	-	.05	.15	-	-	-	-
8. Establishment of Syate Resource Centre (State Govt. share)									
a) Staff	1.06	-	-	.15	.10	.16	.16	-	-
b) Office expenses (equipments, furniture, DA, Rents) etc.	.84	-	-	.08	.06	.06	.06	-	-
c) Programmes (Workshop, Seminars, Training, Publications, evaluation etc.)	.91	-	-	.12	.08	.08	.08	-	-
TOTAL OF 8 ;	2.81	-	-	.35	.24	.30	.30	-	-

							GN - 4 (Contd.)	
1	2	3	4	5	6	7	8	9
9. <u>New-Item :- Vocational School for Adults :</u>								
a) Staff		1.63	-	-	.23	.20	.20	.25
b) Office expenses (Rents, furniture etc)		.57	-	-	.10	.05	.05	.05
c) Books, Periodicals etc.		.25	-	-	.05	.05	.05	.05
d) Equipments including purchase of raw materials		.90	-	-	.12	.15	.15	.15
Total of 9:		3.35	-	-	.50	.45	.45	.50
Total of Adult Education:		13.00	2.09	3.00	3.50	3.50	4.03	4.21
GRAND TOTAL OF MNP:		437.18	64.58	91.14	100.57	113.50	127.58	207.81

DRAFT ANNUAL PLAN 1984-85 TARGETS AND ACHIEVEMENTS - M.N.P.

Head of Development	Unit	Sixth five year Plan		1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983 - 84		1984-85 Target
		1979-80 Base year level	1984-85 terminal year target				Target	Anticipated achievement	
1	2	3	4	5	5	7	8	9	10
1. ELEMENTARY EDUCATION :									
a) Classes I-V (age group 6-11) enrolment.	000's	65.20	86.70	68.00	73.90	78.00	82.90	82.90	90.00
b) Classes VI-VIII (age group 11-14 yrs) enrolment	000's	20.00	42.85	28.00	30.70	34.30	39.35	39.35	34.50
2. ADULT EDUCATION :									
a) No of participants (15-35 years)	000's	8.36	14.5	6.79	7.75	7.38	14.2	8.12	12.00
b) No of Centres.									
i) Centre	Nos	200	300	200	200	200	300	200	300
ii) State	N s	67	100	85	67	90	100	100	100

STATEMENT GN-6

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(In lakhs of Rupees)

Name of Scheme	Pattern of sharing expenditure (i.e. 50:50, 100% etc.)	Sixth plan outlay 1980-85.	Actual expenditure 1980-81	Actual expenditure 1981-82	Actual expenditure 1982-83	1983-84		1984-85
						Allocation.	Anticipated expenditure	Proposed outlay
1	2	3	4	5	6	7	8	9
Hindi Training Institute	-		.21	.60	2.46	.01	3.06	3.31
Propagation of Hindi	-		.79	1.25	14.46	.01	6.07	6.18
Girls Hostel	-		.28	.44	.01	.01	.50	.50
M.S.S.	-		.37	.92	1.50	.01	2.15	1.70
Strengthening of administrative structure.	-		.90	2.46	3.13	.01	1.52	1.75
Rural Functional Library Projects	-		2.06	3.76	2.64	.01	9.26	9.76
Scholarship (Post Matric Scholarships for SC/ST students)	-		16.82	22.50	31.34	.01	45.35	48.10
Scholarships (National Scholarship)	-		-	-	.80	.02	1.25	1.28
TOTAL :			21.43	31.93	56.34	.09	69.15	72.83

146
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980 -85

EMP - 1
EMPLOYMENT STATEMENT
STATE/U.P. MIZORAM

NAME OF THE SECTOR	OUTLAY AND EXPENDITURE (in lakhs of Rupees)					
	1980-85 Agreed outlay	1980-81 Actual Expendi Ture	1981-82 Actual Expendit ture	1982-83 Actual Expendi ture.	1983-84 Anti Expendi ture	1984-85 Proposed outlay
1	2	3	4	5	6	7
<u>ELEMENTARY EDUCATION</u>						
(a) Construction of Primary School buildings	39.00	10.00	10.26	6.50	11.53	10.00
(b) Construction of S.D.E.O office buildings	5.00	.80	.65	2.50	1.00	1.00
(c) Construction of SCERT buildings Complex	26.50	-	-	1.25	1.25	-
(d) Construction of School buildings Hostel buildings, Science buildings & Staff Quarter of Middle Schools	43.50	5.37	2.75	1.78	2.27	4.00
(e) Construction of Govt. Model/ Special School.	8.40	.73	1.36	.20	.10	2.00

TOTAL OF ELEMENTARY EDUCATION	122.40	16.90	15.02	12.23	16.15	17.00
=====						

1	2	3	4	5	6	7
II. <u>SECONDARY EDUCATION:</u>						
a) Construction of School, Science Laboratory, Staff quarters, Hostel buildings of High Schools and other Department/Buildings Guest House/quarters.	19.50	6.97	5.61	4.31	2.95	9.05
TOTAL OF SECONDARY EDUCATION :	19.50	6.97	5.61	4.31	2.95	9.05
III. <u>TEACHER EDUCATION:</u>						
a) Construction of Institute building complex/Hostel/quarter of M.I.E.	6.70	.40	-	-	-	-
b) Construction of Institute building/ Science Block/Library/quarter of TTI	15.60	.70	2.90	2.00	1.00	-
c) Construction of SCERT building	-	-	-	-	-	10.00
Total of Teacher Education :	20.30	1.10	2.90	2.00	1.00	10.00
IV. <u>UNIVERSITY EDUCATION:</u>						
a) Construction of College Play ground	.80	-	-	-	-	-
b) Construction of College building, Science Block, Hostel building and staff quarters.	32.25	1.01	2.50	5.30	5.30	5.30
Total of College :	33.05	1.01	2.50	5.30	5.30	5.30
V. <u>ADULT EDUCATION:</u>						
a) Construction of office and staff quarters.	.35	-	-	.05	-	-

148

EMP-I (Contd.)

	1	2	3	4	5	6	7
<u>VI. SPORTS & GAMES WING :</u>							
a) Construction of buildings	2.15	.05	-	-	1.00	.10	1.10
<u>VII. SPORTS COUNCIL:</u>							
a) Construction of Play grounds/Indoor Stadium/Swimming Pools etc.	20.80	7.00	1.89	-	1.00	1.00	1.00
<u>VIII. DIRECTION, ADMINISTRATION & SUPERVISION:</u>							
a) Construction of Office Buildings.	.90	.68	-	-	-	-	-
<u>IX. ARTS & CULTURE:</u>							
a) Construction of Museum buildings	7.00	-	-	-	-	-	3.00
b) Construction of State Library building	3.50	-	-	-	-	-	3.00
<u>TOTAL OF ARTS & CULTURE :</u>	<u>10.50</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6.00</u>
<u>X. TECHNICAL EDUCATION :</u>							
a) Construction of Institute building complex.	74.00	2.35	3.00	-	7.00	12.00	10.00
<u>GRAND TOTAL (I-X)</u>	<u>303.95</u>	<u>36.56</u>	<u>35.92</u>	<u>-</u>	<u>32.89</u>	<u>38.50</u>	<u>59.45.</u>

149

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-84
TARGET AND ACHIEVEMENT

EMP - 2

Employment statement
 State / U.T. Memorandum

Name of Sector	ADDITIONAL DIRECT EMPLOYMENT GENERATED (Nos)											
	1980-85 Target	1980-81 Actual	1981-82 Actual	1982-83 Actual	1983-84 Anti	1984-85 Target						
1	2	3	4	5	6	7	8	9	10	11	12	13
ELEMENTARY EDUCATION												
) Construction of Primary School building	58590	160	15000	41	15390	42	12750	45	17290	47.0	15900	41.0
) Construction of S.D.E.O. Office building	7500	21	1200	4	975	26	3750	10	1500	4.1	1500	4.1
) Construction of S.C.E.R.T. Building	39750	109	-	9	-	-	1875	5	1875	62.5	-	-
) Construction of School buildings, Hostel/ Science and Staff quarters of Middle School.	65250	179	8055	22	4125	11	5100	14	3405	9.3	6000	6.4
) Construction of Govt. Model/Special School.	1260	34	1095	3	2040	5.6	300	0.8	150	0.41	3000	32.2
TOTAL OF ELEMENTARY EDUCATION	172266	503	25350	70	22530	16.2	23775	64.8	24225	66.4	25500	70.0

1	2	3	4	5	6	7	8	9	10	11	12	13
II. Secondary Education :												
a) Construction of School, Science Laboratory staff quarters hostel buildings High Schools and other Departmental building Guest house/ quarters.	29250	80	10455	28	8415	23	5435	17	4425	12	11157	-
III. TEACHER EDUCATION :												
a) Construction of Institute bldg. Complex/hostel Quarters of MIE	10050	27	600	1.6	-	-	-	-	-	-	-	-
b) Construction of Institute bldg. Science Book/ Libraries/quarter of T.T.I.	20400	56	1050	3	4350	12	2250	6	1500	4.1	-	-
TOTAL OF TEACHER EDUCATION :	59700	163	12105	32.6	12765	35	8685	23	1500	4.1	-	-
IV. UNIVERSITY EDUCATION :												
a) Construction of College playground	1200	3.3	-	-	-	-	150	0.4	-	-	-	-
b) Construction of College building Science/block Hostels buildings and staff quarters	48375	132	1515	4	3750	10	7965	22	7950	22	7950	-
TOTAL OF COLLEGE :	49575	135.8	1515	4	3750	10	8115	22.4	7950	22	7950	-

	1	2	3	4	5	5 ¹⁵¹	7	8	9	EMP-2 (Contd.)	10	11	12	
<u>ADULT EDUCATION:</u>														
a) Construction of office building and staff quarters	252	1.4	-	-	-	-	300	0.8	-	-	-	-	-	-
<u>COACHING/GAME WING:</u>														
a) Construction of building	3225	9	75	0.2	-	-	1500	4	150	0.41	1650	4.4	1650	4.4
<u>I. SPORTS COUNCIL:</u>														
a) Construction of Play ground Indoor Stadium/Swimming Pools etc.	31200	85	10500	28	2835	7.7	4775	12.5	1500	4.1	1500	4.1	1500	4.1
<u>II. DIRECTION AND ADMINISTRATION/SUPERVISION:</u>														
a) Construction of office buildings.	1350	3.7	1020	2.8	-	-	-	-	-	-	-	-	-	-
<u>ARTS & CULTURE:</u>														
a) Construction of Museum buildings.	10500	28	-	-	-	-	-	-	-	-	-	-	4500	12.5
b) Construction of State Library buildings.	5250	14	-	-	-	-	-	-	-	-	-	-	4500	12.5
TOTAL OF (IX)	15750	42	-	-	-	-	-	-	-	-	-	-	9000	24
<u>TECHNICAL EDUCATION:</u>														
a) Construction of Institute building complex.	111000	304	4275	11.7	12000	33	10500	28	18000	49.0	15000	41	15000	41

Formula : $\frac{45\%}{Rs. 30} = \text{persons day}$ $\frac{P.D.}{365} = \text{Persons' s Year.}$

DRAFT ANNUAL PLAN 1984-85

TPE - I

152

20 - POINT PROGRAMME OUTLAY AND EXPENDITURE

State/U.T. MIZORAM

(Rs. in crores)

Point No.	Items.	6th plan outlay	1980-81 actual expdr.	1981-82 actual expdr.	1982-83 actual expdr.	1983-84 Outlay	Revised Estimate.	1984-85 proposed outlay.
1	2	3	4	5	6	7	8	9

16. (c) ELEMENTARY EDUCATION

(Non-Formal Education, for children in the age-groups 9 to 14 years)

(i) Honorarium to teachers	.0508	-	.0007	.0099	.0112	.0112	.0112
(ii) Supply of text books/Book Banks	.044	-	.0004	-	.0020	.0020	.0020
(iii) Supply of Learners' Kits.	.0164	-	.0002	-	.0015	.0015	.0015
(iv) Supply of Equipments, Teaching aids etc.	.0245	-	.003	-	.0015	.0015	.0015
TOTAL OF (a)	.1357	-	.0043	.0099	.0162	.0162	.0162

(⇒) ADULT EDUCATION

1. Literacy in rural areas:

(i) Seminar/Conferences/Campaigns	.0023	.0005	.0006	.0007	.0007	.0010	.0001
(ii) Adult Education Centre:							
(a) Remuneration to Instructors	.025	.0041	.0038	.004	.0045	.0062	.0005
(b) Teaching aids equipments	.01	.0015	.0013	.0015	.0018	.0020	.0002
(c) Learners' Kits	.0077	.0012	.0012	.0012	.0013	.0020	.0001
(d) Contingency	.005	.0008	.0005	.0008	.0009	.0010	.0001

TOTAL OF I:

.0500 .0081 .0074 .0082 .0092 .0132 .0010

1	2	3	4	5	6	7	8	9
2	<u>2. Literacy in Urban Areas:</u>							
	(i) Seminars/Conferences/Campaigns	.0005	.0001	.0001	.0001	.0001	.0001	.0001
	(ii) Adult Education Centre :							
	(a) Remuneration of Instructors	.0002	.0002	.0002	.0005	.0005	.0005	.0005
	(b) Teaching Aids/equipments	.0007	.0001	.0001	.0001	.0002	.0002	.0002
	(c) Learners' Kits	.0007	.0001	.0001	.0001	.0002	.0002	.0002
	(d) Contingency	.0005	.0001	.0001	.0002	.0001	.0001	.0001
	<u>TOTAL OF 2 :</u>	.0044	.0006	.0006	.0010	.0011	.0011	.0011
3	<u>3. Experimental Programmes:</u>							
	(Opening of Adult Schools)							
	(a) Pay of 2 teachers on Rs.260-400/-	.0097	.0016	.0014	.0017	.0017	.0028	.0024
	(b) Books & equipments	.0014	.0002	.0001	.0002	.0002	.0005	.0005
	(c) Contingency	.0015	.0002	-	.0002	.0002	.0005	.0005
	<u>TOTAL OF 3 :</u>	.0126	.0020	.0015	.0021	.0021	.0038	.0034
4	<u>4. Assistance to Voluntary Organisations:</u>							
	(a) Incentive awards to deserving, Voluntary Organisation	.0010	.0002	.0056	.0020	.0020	.0025	.0025
	(b) Strengthening of voluntary organisations	.0117	.0025	.0006	.0026	.0035	.0035	.0035
	<u>TOTAL OF 4 :</u>	.0127	.0027	.0062	.0046	.0055	.0060	.0060

	2	3	4	5	6	7	8	9
5. <u>Training & Orientation:</u>								
(a) Supervisors		.0056	.002	-	.0015	.0012	.0012	.0012
(b) Instructors								
6. <u>Administration & Supervision :</u>								
(a) Appointment of Staff		-	-	-	-	-	-	.0072
(b) 4 Social Education organiser on Rs,425-700/-		.0206	.0025	.0039	.005	.0050	.0045	.0055
(c) Travelling expenses (State & Dist. administration)		.0055	.0015	.0007	.0010	.0010	.0015	.0030
(d) Maintenance of Vehicles		.001	.001	-	.0010	.0010	.0010	.0020
(e) Supervision/Education & Monitoring		.0025	.0025	.0001	.0005	.0005	.0005	.0037
TOTAL OF 6 :		.0296	.0055	.0047	.0075	.0075	.0075	.0214
7. <u>Other Programmes :</u>								
(a) Construction of office & Staff quarters		.0035	-	-	.002	.0015	-	-
8. <u>Establishment of State resource Centre (State Govt, share)</u>								
(a) Staff		.0106	-	-	.0015	.0010	.0016	.0016
(b) Office expenses (equipments)		.0084	-	-	.0008	.0006	.0006	.0006
(c) Programme (workshop, Seminars Training etc.)		.0091	-	-	.0012	.0008	.0008	.0008
TOTAL OF 8 :		.0281	-	-	.0035	.0024	.0030	.0030
9. <u>New Item-Vocational School for Adults:</u>								
(a) Staff		.0163	-	-	.0023	.0020	.0020	.0025
(b) Office Expenses (Rents, Furniture etc)		.0057	-	-	.0001	.0005	.0005	.0005
(c) Books & Periodicals etc.		.0025	-	.0005	.0005	.0005	.0005	.0005
(d) Equipments including purchase of raw materials		.009	-	.0055	.0012	.0015	.0015	.0015
TOTAL OF 9 :		.0335	-	.006	.005	.0045	.0045	.0050
TOTAL OF (B) (ADULT EDUCATION)		.18	.0209	.0264	.0354	.0350	.0403	.0421
TOTAL OF (A) & (B)		.3157	.0209	.0307	.01244	.0512	.0565	.0583

20 - POINT PROGRAMME - PHYSICAL TARGET AND ACHIEVEMENTS

Sl. No.	Items	Unit	Base level 1979-80	1980-81 achievement.	1981-82 achievement.	1982-83 achievement	1983-84 Target	1983-84 Likely achievement	1984-85 Targets.
1	2	3	4	5	6	7	8	9	10
(a) <u>ELEMENTARY EDUCATION:</u>									
(Non-Formal Education for children in the age groups 9 to 14 years)									
	(i) Honorarium to teachers	teachers	-	-	40	60	60	60	60
	(ii) Supply of Text Book/Books Banks	students	-	-	200	-	500	500	500
	(iii) Supply of learners' Kits	students	-	-	200	-	1000	1000	1000
	(iv) Supply of equipments, teaching aids etc.	centres	-	-	20	-	20	20	20
(b) <u>ADULT EDUCATION:</u>									
†. Literacy in rural areas:									
	(a) Seminars/conference/campaigns	No.	8	-	15	20	20	20	5
(b) <u>Adult Education Centres;</u>									
	(i) Remuneration to Instructors	Instructors	70	-	50	80	90	90	5
	(ii) Teaching aids/equipments	centre	70	-	60	80	90	90	5
	(iii) Learners' Kits	No	1800	2400	2400	3000	3000	3000	10
	(iv) Contingency	Centre	70	-	60	80	90	90	5

1	2	3	4	5	6	7	8	9	10
2. Literacy in Urban Areas:									
	(a) Seminars/conferences	No.	1	-	4	4	5	-	-
(b) Adult Education Centres:									
	(i) Remuneration to Instructors	Instructors	7	-	7	10	10	10	10
	(ii) Teaching aids/equipments	Centre	7	-	7	10	10	10	10
	(iii) Learners' Kits	No.	200	210	210	300	300	300	300
	(iv) Contingency	Centre	7	-	7	10	10	10	10
3. Experimental Programme:									
(a) Opening of Adult Schools.									
	(i) Pay of Teachers	Teachers	2	2	2	2	2	2	2
	(ii) Book & equipments	School	2	2	2	2	2	2	2
	(iii) Contingency	School	2	-	2	2	2	2	2
4. Assistant to voluntary organisation:									
	(a) Incentive award to deserving voluntary organisation.	No.	4	4	4	20	20	20	20
	(b) Strengthening of voluntary organisation	No.	50	12	12	22	35	35	35
5. Training & Orientation :									
	(a) Supervisors	No.	1	1	1	1	1	1	1
	(b) Instructors								

STATE PLAN OUTLAY AND DISAGGREGATED OUTLAY FOR DISTRICTS

(In lakhs of Rupees)

Sl. No.	Head of Development	TOTAL State Plan outlay	of which District sector outlay
	2	3	4
1.	Elementary Education	203.60	201.23
2.	Secondary Education	54.68	51.94
3.	Teachers Education	24.79	5.00
4.	University Education	30.00	30.00
5.	Adult Education	4.21	1.27
6.	Physical Education, Youth Welfare, Games & Sports	30.00	17.14
7.	Director, Administration & Supervision	3.62	-
8.	Other Programmes	2.42	1.97
9.	Arts & Culture	20.66	3.57
10.	Technical Education	32.76	32.76
<u>TOTAL :</u>		<u>406.74</u>	<u>344.86</u>

(Rs. in lakh)

Sl. No.	Head of Development	6th plan outlay	1980-81		1981-82		1982-83		1983-84		Proposed 1984-85	
			state plan expt.	of which district sector expdt.	state plan expdt.	of which District sector expdt.	state plan expdt.	of which District sector outlay.	state plan outlay	of which District sector outlay.	state plan outlay	of which proposed District sector outlay.
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Elementary Education	456.00	62.49	60.49	88.14	66.04	87.00	69.14	110.00	89.59	203.60	201.23
2.	Secondary Education	97.00	26.38	26.38	18.44	18.00	18.50	15.75	24.00	19.97	54.68	51.94
3.	Teacher's Education	30.00	1.37	1.37	4.00	1.00	4.50	-	5.50	3.55	24.79	5.00
4.	University Education	38.00	7.63	7.63	10.38	10.38	15.00	7.00	19.70	18.95	30.00	30.00
5.	Adult Education	18.00	2.09	1.39	2.64	2.34	3.00	1.55	3.50	2.06	4.21	1.27
6.	Physical Education, Youth Welfare, Games & Sports	57.00	10.38	9.38	11.17	10.97	15.00	4.32	6.36	2.51	30.00	17.14
7.	Direction, Administration Supervision.	6.00	.89	-	.57	-	.90	-	1.50	-	3.62	-
8.	Other Programmes	8.00	.94	.94	1.14	1.14	1.30	-	2.00	.90	2.42	1.97
9.	Arts & Cultures	40.00	3.83	3.63	6.38	6.14	6.50	1.65	9.00	2.70	20.66	3.57
10.	Technical Education,	90.00	5.00	5.00	12.01	12.01	13.30	-	14.80	-	32.76	32.76
TOTAL :		890.00	121.00	116.71	154.73	130.45	165.00	99.41	196.36	140.23	406.74	344.88

165
DISTRICT PLAN

DISTRICT WISE OUTLAY OF DISTRICT SECTOR PROGRAMME

- 2
State/U.T.: MIZORAM

(Rs. in Lakhs)

1.	2.	DISTRICTS			5.
		3.	4.	6.	
	Head of Development/Programme	AIZAWL	LUNGLEI	CHHIMTUIPUT	
1.	Elementary Education	97.67	47.53	56.03	201.23
2.	Secondary Education	32.15	10.17	9.62	51.94
3.	Teacher's Education	3.06	1.94	-	5.00
4.	University Education	10.46	13.28	6.26	30.00
5.	Adult Education	.56	.33	.38	1.27
6.	Physical Education, Youth Welfare, Games & Sports	8.84	4.23	4.07	17.14
7.	Direction, Administration & Supervision	-	-	-	-
8.	Other Programmes	1.20	.49	.28	1.97
9.	Arts & Culture	2.75	.45	.37	3.57
10.	Technical Education	-	32.76	-	32.76
	TOTAL :	156.69	111.18	77.01	344.88

DISTRICT PLANS
PHYSICAL PERFORMANCE

DP - 3
STATE/U.T - MIZORAM

161

Sl. No.	Name of the Scheme with Sub Items	Unit	Districts			Total
			Aizawl	Lunglei	Chhimtui pui	
1	2	3	4	5	6	7
1.	<u>ELEMENTARY EDUCATION :</u>					
A.	Pre Education including Pre-Primary					
1.	<u>Pre-Primary Education :</u>					
a)	Appointment of contingent Pre-Primary Teachers	Teachers	-	-	-	-
b)	Supply of classroom furniture/teachers aids	Schl.	-	-	-	-
c)	Appointment of contingency Pre-Primary Teacher & Supply of classroom furniture/teaching aids under autonomous D.C.I.					
	i) Pawi District Council	Teacher	-	-	-	-
	ii) Lakher District Council	Teacher	-	-	-	-
	iii) Chakma District Council	Teacher	-	-	-	-
2.	<u>EXPANSION & DEVELOPMENT OF PRIMARY EDUCATION :</u>					
a)	Appointment of Teachers	Teacher	480	332	-	812
b)	Recurring and Non-recurring grants for private Primary School	Schl.				
c)	Rec. grants for Salary of Pre Schools under Autonomous D/Ss					
	i) Pawi District Council	Teachers	-	-	74	74
	ii) Lakher District Council	Teachers	-	-	63	63
	iii) Chakma District Council	Teachers	-	-	30	30

1	2	3	4	5	6	7
d)	Non-Rec-grants for Pny Schools under Autonomous D/C					
i)	Pawi District Council	Schl.	-	-	16	16
ii)	Lakher District Council	Schl.	-	-	14	14
iii)	Chikma District Council	Schl.	-	-	4	4
3.	<u>INCENTIVES :</u>					
a)	Supply of free books for Book Banks	Schl.	120	80	-	200
b)	Supply of uniforms to poor students	Schl	60	40	-	100
4.	<u>CONSTRUCTION OF BUILDINGS :</u>					
	Construction/Renovation, extension of school buildings	Nos	12	8	-	20
5.	<u>QUALITATIVE IMPROVEMENT :</u>					
a)	Socially useful productive works	Schl.	20	10	-	30
b)	Supply of Science Kits & apparatus for improvement of science teachings	Schl.	6	4	-	10
c)	Organisation of short training Seminar C/C	Nos	-	-	-	-
6.	<u>OTHER PROGRAMME (INCLUDING ADMINISTRATION & SUPERVISION)</u>					
	Strengthening administrative & advisory					
a)	Appointment of staff	staff	30	-	15	45
b)	Stationery & equipments including travelling Exp'	Office	2	-	1	3
c)	Purchase & maintenance of vehicles	Nos	2	-	-	2

1.	2	3	4	5	6	7
	d) Rents for office accommodations	Nos	1		1	2
	e) Construction of office buildings/staff quarters	Nos	1		1	2
B.	<u>MIDDLE STAGE OF EDUCATION :</u>					
	a) Appointment of teachers and other staff in Govt. Middle Schools (existing & new schools)	staff	40	28	35	103
	b) Other non-recurring expenditure for travelling exp'	School	5	2	3	10
2.	<u>2. INCENTIVES :</u>					
	a) Supply of books for Book Banks & Stations	School	50	20	30	100
3.	<u>CONSTRUCTION OF BUILDINGS :</u>					
	a) Construction /Renovation of school buildings	Nos	10	5	5	20
	b) Construction of Hostel buildings	Nos	-	-	-	-
	c) Construction of Science buildings	Nos	-	-	-	-
	d) Construction of staff quarters	Nos	-	-	-	-
4.	<u>QUALITATIVES IMPROVEMENT :</u>					
	a) Socially useful productive work	School	5		10	30
	b) Supply of Science Kits & apparatus for strengthening Science Education	Schools	5	2	3	10
	ii) <u>NON - GOVT, MIDDLE SCHOOLS :</u>					
	I. Recurring grants-in-aid to Non-Govt. Middle School under Deficit and Adhoc System.	Schools	35	10	16	61

1	2	3	4	5	6	7
<u>INCENTIVES</u>						
	a) Supply of books for Book Banks & Stationery	Schools	100	50	50	200
3.	<u>CONSTRUCTION OF BUILDINGS</u>					
	a) Construction/Renovation of School buildings	Schools	40	5	5	20
	b) Construction of Hostel buildings	Schools	-	-	-	-
	c) Construction of Science buildings	Schools	-	-	-	-
4.	<u>QUALITATIVE IMPROVEMENT :</u>					
	a) Socially useful productive works	Schools	25	10	10	45
	b) Supply of Science Kits & Apparatus for strengthening science character	Schools	15	6	9	30
	c) Educational Technology	Schools	-	-	-	-
	d) Classroom furniture	Schools	40	19	21	30
	e) Supply of Games & Sports materials	Schools	10	5	5	20
<u>III. OTHER INCENTIVES & QUALITATIVE IMPROVEMENT :</u>						
<u>FOR GOVT. AND NON-GOVT. MIDDLE SCHOOLS :</u>						
	a) Special Scholarship	Nos	400	80	120	600
	b) Students/teachers excursion	Nos	1	-	-	1
	c) State Awards to distinguished and meritorious teachers/students	Nos	1	-	-	1
	d) Incentives awards to quality schools for healthy competitions					

185

continued

1	2	3	4	5	6	7
5.	<u>I. DEVELOPMENT OF SPECIAL SCHOOL/MODEL SCHOOLS</u>					
	a) Appointment of staff	staff	- 18	-	-	16
	b) other Non-recurring grants expenditure for furniture/equipments	Schools	- 1	-	-	- 1
	c) Construction of school buildings/Hostels/staff quarter	bldg.	- 4	-	-	- 4
	<u>II. NON-FORMAL EDUCATION (for children in the age group 9-14 year)</u>					
	a) Honorarium to teachers	Teachers	30	10	20	60
	b) Supply of text books/book banks	Students	250	125	125	300
	c) Supply of Learners Kits	Students	500	250	250	1000
	d) Contingency including provision of lighting arrangement & Supply of stationery equipments teaching aids etc.	Centre	10	5	5	20
	<u>III. SECONDARY SCHOOLS :</u>					
	i) Govt. High Schools					
1.	1. Expansion of facilities :					
	a) Appointment of teachers and other staff in existing and new Govt High Schools	staff	25	9	15	49
	b) Other non-recurring expenditure for T.E./furniture	School	1	1	1	3
2.	<u>INCENTIVES :</u>					
	a) Supply of books for book banks & Stationery	Schools	6	2	2	10

1	2	3	4	5	6	7
3.	<u>CONSTRUCTION OF BUILDINGS :</u>					
	a) Construction/Repair/extension of High School buildings	Nos	3	10	2	5
	b) Construction of science laboratory buildings	Nos	-	-	-	-
	c) Construction of Staff quarters	Nos	-	-	-	-
	d) Construction of Hostel buildings	Nos	- 9	-	-	-
	e) Other Department buildings/Quest House/Quarters	Nos	3	-	-	3
4.	<u>QUALITATIVE IMPROVEMENT :</u>					
	a) Strengthening Science Education					
	i) Model Science laboratorys/equipments/apparatus	Nos	-	-	-	-
	ii) Exhibition & Short course training	Nos	-	-	-	-
	iii) Providing science equipments/chemicals etc.	Schools	5	2	3	10
	b) Supply of furniture/equipments	Schools	5	2	3	10
	c) Socially useful / productive works	Schools	15	5	5	20
1.	<u>NON-GOVT. HIGH SCHOOLS</u>					
	a) Recurring grant-in-aid to Non-Govt. High School	Schools	10	5	5	20
2.	<u>INCENTIVES :</u>					
	a) Supply of books for book banks/stationery	Schools	15	7	8	30
3.	<u>CONSTRUCTION OF BUILDINGS :</u>					
	a) Construction /Repair/xtension of buildings	Nos	5	1	2	8

1	2	3	4	5	6	7
b) Construction of Science Laboratory buildings	Nos	1	1	-	2	
c) Construction of Staff quarters	Nos	-	-	-	-	
d) Construction of Hostel buildings	Nos	-	-	-	-	
4. QUALITATIVE IMPROVEMENT :						
a) Strengthening Science Education						
i) Model Science Laboratories/equipments/apparatus	Nos	3	1	1	5	
ii) Providing science equipments/chemicals etc	Schools	30	10	20	60	
b) Supply of furniture/equipments	Schools	5	2	3	10	
c) Socially useful productive works	Schools	4	2	4	10	
5. GRANTS IN AID TO VOCATIONALISATION OF SECONDARY SCHOOLS						
6. GRANT-IN-AID TO DELHI POLICE SCHOOL R.K. PURAN						
III. Other qualitative improvement for Govt. and Non-Govt. High Schools :						
a) State awards to distinguished and meritorious teachers/students	Nos	-	-	-	-	
b) Providing facilities for Physical Education/sports/Games & other extra co-curriculum activities annual sports/Zonal Sports/State level High School sports.	Nos	3	1	1	5	
c) SCHOLARSHIPS						
i) Special scholarships	Nos	180	50	70	300	
ii) Cash awards to Science students	Nos	25	12	13	50	
iii) Cash awards for students in residential schools						

1	2	3	4	5	6	7
	3) Cultural talent search scholarship	Nos	-	-	-	-
	4) Merit Scholarship for students in residential school	Nos	2	1	1	4
	5) Scholarship/stipends for students in Sainik School	Nos	2	1	1	4
	6) Lump sum grant to High School students	Nos	120	30	50	200
	7) Scholarships/stipends for secondary students reservation of seats in selected reputable schools in other states/cities.	Nos	-	-	-	-
	8) Scholarship/stipends for students in Institute of Secretarial & practise including stenography, typing, accountancy etc.	Nos	-	-	-	-
d)	Organisation of short course training & seminars	Nos	-	-	-	-
e)	Excursion/Bharat Darshan Tours for teachers/students	Nos	-	-	-	-
f)	Amalgamation of schools	Nos	-	-	-	-
g)	Upgradation of High Schools in Higher Secondary Schools Strengthening of Pre-University classes in appointment of Principal, Lecturers and Post Graduate Teachers	Staff	-	-	-	-

							DP - 3 (Contd.)	16
1	2	3	4	5	6	7	8	
(h)	Organisation of Seminars, appointment of High powered Committee/commission/Training of teachers	Nos	-	-	-	-	-	
(g)	Grants-in-aids to Institute of Secretarial practice including stenography, typing etc. commercial Institute	Nos	-	-	-	-	-	
IV. DEVELOPMENT OF SCIENCE PROMOTION WING:								
a)	Appointment of Staff	Staff	8	-	-	-	-	
b)	Purchase of equipments, books, magazines & popular literature for demonstration Exhibition	Nos	-	-	-	-	-	
c)	Rents	No	1	-	-	-	-	
d)	Laboratory Establishment	No	20	8	12	40	40	
e)	Science equipments for Middle Schools & Primary Schools	School	20	8	12	40	40	
f)	Cash awards to Science Students.	No	-	-	-	-	-	
V. TEACHERS EDUCATION:								
1. G-graduate Teachers Training								
a)	Appointment of Staff	Staff	5	-	-	-	5	
b)	Supply of books for Institute book banks.	Institute	1	-	-	-	1	
c)	Supply of classroom furniture equipment, teaching aids.	Institute	1	-	-	-	1	
d)	Fund for establishment of centres for continuing Education.	No	1	-	-	-	1	
f)	Construction of Institute building complex/Hostel etc		1	-	-	-	1	
2. Teachers Training Institute (under-Graduate);								
a)	Appointment of Staff	Staff	14	4	-	-	18	
b)	Supply of classroom furniture/equipments, teaching aids	No	1	1	-	-	2	
c)	Educational Tour for Teachers Trainees	No	1	1	-	-	2	
d)	Construction of Institute buildings/Science room, laboratory, Hostel etc	No	1	-	-	-	1	

1	2	3	4	5	6	7
3. State Council of Educational Resesearch & Training:						
a)	Appointment of administrative, supervisory and other staff.	Staff	-	-	-	-
b)	Recurring expenditure for rent & travelling expenses	No	-	-	-	-
c)	Non-Recurring expenditure for furniture/equipments & stationery-	Office	-	-	-	-
d)	Maintenance of Vehicle	No	-	-	-	-
e)	Training Workshops & Seminars	No	-	-	-	-
f)	<u>Construction:</u>					
i)	Construction of SCERT building complex guest House etc.	No	-	-	-	-
IV. <u>UNIVERSITY EDUCATION:</u>						
Expansion Programme.						
1	Appointment of teaching & Non-teaching staff	Staff	-	49	-	19
2	Maintenance of Vehicle including Misc expenditure		-	-	-	-
3.	Non-recurring expenditure:					
i)	Acquisition of land and campus Development-	No	-	1	-	1
ii)	College playground	No	-	1	-	1

1	2	3	4	5	6
4. Construction:					
i)	Construction for improvement and development of Govt College building.		-	1	-
ii)	Construction of Science Block	No	-	1	-
iii)	Construction of Hostel	No	-	1	-
iv)	Construction of lecturer quarters	No	-	1	-
5.	Taking over of aided college under Govt	2 No	No	-	-
B6 ASSISTANCE TO NON-GOVT COLLEGES:					
i)	Recurring grant for existing Non-Govt College	No	4	1	2
ii)	Recurring grants for new Non-Govt College	No	-	-	-
iii)	Non-Recurring grants for building/staff-quarters/library/office building, etc	No	2	1	1
C. <u>FACULTY DEVELOPMENT PROGRAMMES:</u>					
a)	Organisation of Seminar of College Teacher/Deputation of teachers of Training and other research activities	No	-	-	-

1	2	3	4	5	6	7
D. STUDENTS WELFARE						
(i)	Cash awards to Science & Mathematics Students	No	5	2	3	10
(ii)	Improvement of College Book Banks	No	4	3	2	7
(iii)	Providing facilities for Physical Education, Sports & Games. Inter College competition.	No	-	-	-	-
(iv)	Excursion of Students etc.	No	2	-	-	2
E. SCHOLARSHIPS:						
(i)	Merit Scholarships for Post-Matric Students	No	7	4	4	15
(ii)	Scholarship/Stipend for Post-Matric Education & Research Fellowship	No	4	1	1	5
F. OTHER PROGRAMMES:						
(i)	Supply of furniture/equipment/teaching aids/apparatus for Science Laboratory.	Col.	4	1	2	7
(ii)	<u>Student Service:</u> Student work Programme	Student	50	25	25	100
V. ADULT EDUCATION:						
1. Literacy in Rural Areas:						
a)	Seminars/conferences/campaigns	No	1	1	3	5
b) Adult Education Centre:						
i)	Remuneration to Instructors	Instr.	1	1	3	5
ii)	Teaching aids/equipments	Centre	1	1	3	5
iii)	Learners' Kits	No	2	3	5	10
iv)	Contingency	Centre	1	1	3	5

1	2	3	4	5	6	7
2. Literacy in Urban Areas:						
a) Seminars/Conferences		No	-	-	-	-
b) Adult Education Centres:						
i) Remuneration to Instructors		Intr.	2	3	5	10
ii) Teaching aids/equipments		Centre	2	3	5	10
iii) Learners' Kits		No	70	80	150	300
iv) Contingency		Centre	1	1	5	10
3. Experimental Programme:						
a) Opening of Adult Schools:						
i) Pay of Teachers		Teachers	2	-	-	2
ii) Books & equipments		School	2	-	-	2
iii) Contingency		School	2	-	-	2
4. Assistance to Voluntary organisations:						
a) Incentive award to deserving voluntary organisation		No	8	6	6	20
b) Strengthening of Voluntary organisation.		No.	13	10	12	35
5. <u>TRAINING & ORIENTATION:</u>						
a) Supervisors		No	-	-	-	-
b) Instructors						
6. <u>ADMINISTRATION & SUPERVISION:</u>						
a) Social Education Organisations.		Staff	-	-	-	-
b) Travelling Expenses:						
i) State & District Administration			-	-	-	-
c) Maintenance of Vehicle		No	-	-	-	-
d) Supervision/Evaluation & Monitoring			-	-	-	-

7.	<u>OTHER PROGRAMMES:</u>					
	a) Construction of staff & office buildings.	No	-	-	-	-
8.	<u>ESTABLISHMENT OF STATE RESOURCE CENTRE:</u> (State Govt.Stage)					
	a) Staff					
	b) Office Expenses(Equipments,Furniture/TA/DA/Rents, etc.)	No	4	1	2	7
9.	<u>NEW ITEMS-VOCATIONAL SCHOOL FOR ADULTS:</u>					
	a) S-taff	No	-	-	-	-
	b) Office Expenses(Rents etc.)	No.	-	-	-	-
	c) Books, Periodicals etc.	-	-	-	-	-
	d) Equipments including purchase of raw materials	-	-	-	-	-
VI.	<u>PHYSICAL EDUCATION WING:</u>					
A.	State Administration & strengthening and expansion of Physical Education.					
	a) Employment of Staff	Staff	-	-	-	-
	b) Purchase & maintenance of vehicle including travelling expenses.	No	-	-	-	-
	c) Organisation of Sports/Games,competition of State/District Level.	No	-	-	-	-
B.	<u>Other Administration:</u>					
1.	<u>Expansion of Physical Education Teacher in Institute:</u>					
	a) Physical Education teachers in training Institute	Teachers	-	-	1	-
	b) Physical Education teachers in Govt.High Schools.	Teachers	1	-	1	2
	c) Honorarium for teachers engaged in Games & Sports/Physical Education/N.P.F.P.	Nos	1	1	1	3

1	2	3	4	5	6	7
2.	Participation in National Sport Organisations	Nos	3	1	1	5
	Sports talent search scholarships/Awards	Nos	7	4	4	15
3.	Assistance to voluntary organisations for promotion of Physical Education, Games & Sports.	Nos	10	3	7	20
4.	Training College of Physical Education/Research Experimentation.					
	a) Sending of trainees to NIS and college of Physical Education.	Nos	7	4	4	15
	b) Contribution as state share to Regional College of Physical Education.					
5.	<u>National Physical Fitness Programme:</u>					
	a) Employment of st-aff	S-taff				
	b) NPFP Testing centres & arranging organisers training camps.	Nos	100	40	40	180
VII.	<u>YOUTH WELFARE WING: (Scouts & Guides)</u>					
A.1.	Strengthening & expansion of Administration & supervision.					
	a) Appointment of staff	Staff	4	2	1	7
2.	Employment of casual workers	No	-	-	-	-
3.	Travelling expenses including rent.	No	-	-	-	-
4.	Office expenses including purchase of furniture & equipments.	No	-	-	-	-
5.	Providing & supply of materials (badges/equipments/books/Scouts & Guides uniforms)	No	5	3	2	10
6.	Organisation of training camps for scouts & guides Scouters/Guiders' Uniforms)	Nos	6	4	2	12
7.	Organisation of annual state/District Training camp rally.	Nos	2	1	-	3

1	2	3	4	5	6	7
8.	Maintenance /Development of camping sites	Nos	2	-	-	2
9.	Assistance to voluntary organisation in Youth Welfare activities					
	a) Honorarium for Scouter & Guiders (Teachers)	Nos	-	-	-	-
	b) Weekend activities/Parents'Day Rally	Nos	-	-	-	-
	c) Assistance to other voluntary organisations for promotion of Youth Welfare activities	Nos	5	3	2	10
B,	<u>YOUTH ADVENTURE CENTRE/YOUTH ACTIVITIES :</u>					
	i) Appointment of staff	Staff	-	-	-	-
	ii) Purchase & Maintenance of vehicle	Nos	-	-	-	-
	iii) State controlled adventure club-12Centres in various schools	Nos	-	-	-	-
	iv) Sending of Trainees for skiing & Mountaineering	Nos	-	-	-	-
	v) Hanggliding-purchase of Hang glides	Nos	-	-	-	-
	vi) Training for workmanship including conoing & roffing including improvised materials	Nos	-	-	-	-
	vii) Organisation of Hiking and expedition for Youth	Nos	-	-	-	-
	viii) Purchase of essential cooking materials & other materials for hiking and expedition	Nos	-	-	-	-
	ix) Organisation of cross country race/Cycling	Nos	-	-	-	-
	x) Training of Teachers & Instructors for conducting adventure training and in organising adventure Clubs.	Nos	-	-	-	-
	xi) Exploration of Youth adventure/activities	Nos	-	-	-	-
	xii) Development of camping sites for construction of buildings & camping areas.	Nos	-	-	-	-
	xiii) Rent	Nos	-	-	-	-

1	2	3	4	5	6	7
C. <u>YOUTH SERVICES</u>						
a) NSS matching grants to colleges						
i)	Special camping programme	Nos	400	300	200	900
ii)	Regular camping Programmes.	Nos	800	600	400	1800
b) Participation in National Events/International Events under National Integration Programme, Youth Festival/Youth Leaders' Training etc.						
		Nos	1	1	1	3
D. <u>PLANNING FORMAL :</u>						
a)	Matching grants to colleges	}				
b)	Regional meeting etc.					
c)	Educational trip					
d)	Literature (Report write up etc)					
VIII. <u>COACH/GAMES WING :</u>						
a)	Employment of staff	Staff	5	1	1	7
b)	Office expenses including purchase of Motor Cycles PCL, Cinema Projector, Films & accessories.	Nos	-	-	-	-
c)	purchase of sports materials for regional coaching centres	Nos	1	-	-	1
d)	Organisation of Training & Coaching the student and non-students	Nos	1	1	1	3
e)	Organisation of Rural, Sports/Centres	Centres	10	6	4	20
f)	Construction of buildings (Minor works)	Nos	1	-	-	1

1	2	3	4	5	6	7
<u>ix. SPORTS COUNCIL :</u>						
1.	Grants-in-aid to Sports Council	Nos	-	-	-	-
2.	Construction of Playgrounds/Indoor Stadium/ Swimming Pools	Nos	2	1	1	4
<u>X. DIRECTION ADMINISTRATION & SUPERVISION :</u>						
1.	Employment of staff	Staff	-	-	-	-
2.	Misc. office expenses	Nos	-	-	-	-
3.	Maintenance of vehicle	Nos	-	-	-	-
4.	Construction of office building	Nos	-	-	-	-
<u>XI. OTHER PROGRAMMES :</u>						
1. Scholarship						
A. Scholarship & Stipends						
a)	Book grants for post-Matric students	-	180	90	80	350
B. Expansion of MSB						
a)	Appointment of staff	Staff	4	1	1	6
b)	Misc. expenses including maintenance of vehicle	Nos	-	-	-	-
<u>ART & CULTURE</u>						
1. Fine Art Education :						
a)	Appointment of staff in Institute of Music & Fine Arts	Staff	-	-	-	-
b)	Misc. expenses including rent	No	-	-	-	-

1	2	3	4	5	6	7
	c) Publication	Nos	-	-	-	-
	d) Award for Dance, Drama, Novel writing/Short story writing, Music, Fine Arts, etc.	Nos	-	-	-	-
2.	<u>PROMOTION OF ART & CULTURE</u>					
	i) Cultural programme					
	a) Appointment of staff	No	-	-	-	-
	b) Organisation Culture shows, debates, competitions in folk dance, music, crafts, etc, including Inter state cultural Troupes.	No	1	1	1	3
	c) Grants-in-aid to cultural organisations etc.	No	1	4	4	8
	d) Assistance to voluntary/cultural organisations etc towards musical instruments)	No	6	2	2	8
	ii) <u>Improvement of Vanapa Hall</u>					
	a) Appointment of staff	Staff	-	-	-	-
	b) Other expenditure	Nos	-	-	-	-
3.	<u>ARCHAEOLOGY :</u>					
	a) Appointment of staff	Staff	-	-	-	-
	b) Miscellaneous expenses including rent	No	-	-	-	-
4.	<u>ARCHIVES :</u>					
	a) Appointment of staff	Staff	-	-	-	-
	b) Miscellaneous expenses including rent	No	-	-	-	-

1	2	3	4	5	6	7
5.	<u>MUSEUM (STATE MUSEUM)</u>					
	a) Appointment of staff	Staff	-	-	-	-
	b) Misc. expenses including rent.	No.	-	-	-	-
	c) Purchase of Museum exhibits and furniture	No	-	-	-	-
	d) Construction of Museum building	No	-	-	-	-
6.	<u>LIBRARIES :</u>					
	A. State Central Library					
	1. Employment of staff	Staff	-	-	-	-
	2. Other misc. expenditure including rent	No	-	-	-	-
	3. Contribution for Rajaram Mohan Ray Library Foundation.	No	-	-	-	-
	4. Purchase of books	Books	-	-	-	-
	5. Construction of state Library building	No	-	-	-	-
	B. <u>DISTRICT LIBRARIES :</u>					
	1. Employment of staff	Staff	-	-	-	-
	2. Purchase of supply of books	Books	-	300	400	700
	C. <u>SUB-DIVISIONAL LIBRARIES :</u>					
	1. Appointment staff	Staff	10	-	-	10
	2. Misc expenses including rent and travelling expenses	No	2	-	-	2
	3. Purchase of supply of books	Books	800	-	-	800

1	2	3	4	5	6	7
<u>TECHNICAL EDUCATION</u>						
1. Appointment of staff		Staff	-	68	-	68
2. Scholarships for Trainee in Tech. Education		No.	-	120	-	120
3. <u>Qualitative unprovements :</u>						
a) Machinery and equipments		No	-	12	-	12
b) Furniture & Library books		No	-	120	-	120
c) Purchase & Maintenance of vehicles		No	-	1	-	1
4. Student amennities.		No	-	60	-	60
5. Office expenses including rent		No	-	1	-	1
6. Books & Journals		NO	-	25	-	25
7. <u>Construction :</u>						
a) Construction of Institute building complex		Bldg	-	7	-	7

ANNEXURE
FOR
PROVINCIALIZATION
OF
AIZAWL COLLEGE
1984-85

GOVERNMENT OF MIZORAM
EDUCATION DEPARTMENT

I N D E X

SI No	Item	Page No.
----------	------	----------

1.	Abstract of Draft	1
2.	Proposed outlay for staff & building	2
3.	Statement I	3 - 4
4.	Statement II	5
5.	Statement III	6
6.	GN. 1	7
7.	GN. 2	8
8.	EMP. I	9
9.	EMP. II	10
10.	DP. 1	11 - 12
11.	DP. 2	13
12.	DP. 3	14

ABSTRACT OF DRAFT PROPOSAL FOR PROVINCIALIZATION OF AIZAWL COLLEGE
DURING 1984-85

(Rs. in lakh)

Sl No	Name of Scheme	1982-84		1984-85			Revenue
		Approved outlay	Anticipa ted Ex- penditure	Proposed outlay	of Which expen- ditur	Capital content	
1	2	3	4	5	6	7	8
<u>UNIVERSITY EDUCATION :</u>							
1.	Provincialization of Aizawl College.	16.10	16.10	49.55	-	-	49.55
Total ::		16.10	16.10	49.55	-	-	49.55

PROPOSED OUTLAY

UNIVERSITY OF AIZAWL

AIZAWL COLLEGE DURING 1984-85

- | | |
|---------------------------------|--------------|
| 1. Proposed outlay for staff | 19.55 |
| 2. Proposed outlay for building | <u>30.00</u> |

TOTAL : 49.55

PROVINCIALIZATION OF AIZAWL COLLEGE

PROGRAMME-WISE OUTLAY AND EXPENDITURE : STATEMENT -I

Sl No	Name of the Scheme with sub-item	6th Plan outlay 1980-1985	1982-83 Expenditure	1983-84		1984-85				
				Approved outlay	Anticipated expenditure	Total	Of which MNP	Budgetary break up of account	Revenue	
1	U	2	3	4	5	6	7	8	£ 9	10

UNIVERSITY EDUCATION :

1. Provincialization of Aizawl College
(a) Appointment of Teaching & Non teaching staff

		No. of existing posts	No. of new posts proposed during 1984-85							
1.	Principal (1200-1600)	1	-							
2.	V.Principal (900-1400)	1	-							
3.	Lecturer (700-1300)	29	19							
4.	Head Asstt. (425- 700)	1	-	-	-	8.90	8.90	12.45	-	12.45
5.	Dy.Librarian (500- 900)	1	-							
6.	U.D.Clerk (330- 560)	1	-							
7.	L.D.Clerk (260- 400)	3	-							
8.	Driver (260- 350)	2	-							
9.	Grade IV (196- 232)	7	-							
10.	Physical Instructor (550- 900)	-	1							
11.	Duftry (200- 250)	-	1							
12.	Library Assistant (260- 400)	-	1							
Total :		46	22	-	-	8.90	8.90	12.45	-	12.45

4
PROGRAMME-WISE OUTLAY AND EXPENDITURE: STATEMENT- I

Sl No	Name of the Scheme with sub-item	6th Plan out-lay 1980-1985	1982-83 Expenditure	1983-84		1984-85			
				Approved outlay	Anticipated expenditure.	Total	Of which MNP	Budgetary break up of accounts	
1	2	3	4	5	6	7	8	9	10
								Capital	Revenue
	b) Office expenses including travelling expenses	-	-	-	-	0.50	-	-	0.50
	c) Purchase of and maintenance of Motor vehicles.	-	-	2.80	2.80	3.10	-	-	3.10
	d) Supply of Classroom furniture/equipments/Teaching aids etc.	-	-	1.00	1.00	0.50	-	-	0.50
	e) Purchase of Library Books	-	-	2.40	2.40	1.00	-	-	1.00
	f) Educational tour of students	-	-	-	-	2.00	-	-	2.00
	g) Non-recurring expenditure								
	i) Purchase of land and campus development.	-	-	-	-	3.00	-	-	3.00
	h) <u>Construction of buildings :</u>								
	i) Maintenance & extention of office building	-	-	1.00	1.00	2.00	-	-	2.00
	ii) Construction of Classroom Block	-	-	-	-	5.00	-	-	5.00
	iii) Construction of Administrative block	-	-	-	-	15.00	-	-	15.00
	iv) Construction of Library building	-	-	-	-	5.00	-	-	5.00
	Total of 1 :	-	-	16.10	16.10	49.55	-	-	49.55

STATEMENT III
DISTRICT WISE BREAK UP OF OUTLAY

Sl. No.	Name of Scheme with sub-items	Proposed Outlay		Outlay for		
		1984	1985	Aizawl District	Lunglei District	Chhimituipui District.
		Total	Divisible	5	6	7
		3	4			
UNIVERSITY EDUCATION :						
1.	<u>Provincialization of Aizawl College:</u>					
	a) Appointment of Teaching & Non-Teaching staff.	12.45	12.45	12.45	-	-
	b) Misc. Expar. including maintenance of vehicles.	3.60	3.60	3.60	-	-
	c) <u>Non-recurring expenditure.</u>					
	i) Purchase of land & Campus development.	3.00	3.00	3.00	-	-
	d) <u>Construction of building :</u>					
	i) Extension & maintenance of Office building.	2.00	2.00	2.00	-	-
	ii) Construction of classroom block	5.00	5.00	5.00	-	-
	iii) Construction of Administrative block.	15.00	15.00	15.00	-	-
	iv) Construction of Library building	5.00	5.00	5.00	-	-
	e) <u>Students Welfare:</u>					
	i) Improvement of Library Books	1.00	1.00	1.00	-	-
	ii) Excursion of students.	2.00	2.00	2.00	-	-
	f) <u>Other Programme :</u>					
	i) Supply of classroom furniture/ equipment/teaching aids etc.	0.50	0.50	0.50	-	-
	Total :	49.55	49.55	49.55	-	-

STATEMENT GN. I

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT STATES/
UNION TERRITORY OUTLAY AND EXPENDITURE

Head/Sub-Head of development.	Code No.	Sixth five year Plan 1980-85 agreed out- lay.	1980-81 actual expen- diture.	1981-82 Actual expendi- ture.	1982-83 Actual expend- iture.	1983-84		1984-85	
						Approved outlay	Antici- pated	Proposed outlay.	of which
									capita cont
1	2	3	4	5	6	7	8	9	10
<u>University Ecn.</u>									
Provincialization of Aizawl College.	-	-	-	-	-	-	-	49.55	-
Total :	-	-	-	-	-	-	-	49.55	-

STATEMENT GN-2

8

DRAFT ANNUAL PLAN 1984-85 DEVELOPMENT SCHEMES/PROJECTSSTATE / UNION TERRITORY
OUTLAY AND EXPENDITURE

Name of Scheme/projects	Sixth five year plan 1980- 85 agreed outlay	1980-81 Actual expen- diture	1981-82 Actual expen- diture.	1982-83 Actual expen- diture	1985-84		1984-85	
					Approved outlay	Anticipated expenditure	Proposed outlay	of which capital content.
1	2	3	4	5	6	7	8	9
<u>General Education:</u>								
Provincialization of Lizawl College.	-	-	-	-	-	-	49.55	-
Total :	-	-	-	-	-	-	49.55	-

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES
1980 - 85

EMF - I
EMPLOYMENT STATEMENT
STATE/U.T. MIZORAM

Name of Sector	OUTLAY AND EXPENDITURE (in lakhs of Rupees)					
	1980-85 Agreed outlay.	1980-81 Actual expen- diture	1981-82 Actual expen- diture	1982-83 Actual expen- diture	1983-84 Antici- pated ex- penditure.	1984 - 85 Proposed outlay.
1	2	3	4	5	6	7
<u>UNIVERSITY EDUCATION:</u>						
Provincialization of Mizawl College.	-	-	-	-	-	-
(a) Construction & Extension of office building, Classroom, administrative, Library buildings.	-	-	-	-	-	25.00
Total :	-	-	-	-	-	25.00

A SEPARATE STATEMENT FOR DP - 1

(Rs. in lakh)

Sl No.	Head of Development	1980-81		1981-82		1982-83		1983-84		Proposed 1984-85		
		5th plan out-lay.	State plan expdr.	of which District Sector expdr.	State plan expdr.	of which District Sector expdr.	State plan expdr.	of which District sector outlay	State plan expdr.	of which District sector outlay.	State Plan out-lay	of which proposed District sector outlay.
	2	3	4	5	6	7	8	9	10	11	12	13
<u>UNIVERSITY EDUCATION:</u>												
1.	Provincialization of Aizawl College.	-	-	-	-	-	-	-	-	-	49.55	49.55
Total :		-	-	-	-	-	-	-	-	-	49.55	49.55

DISTRIC PLAN
STATE PLAN OUTLAY AND DISGRATED OUTLAY FOR DISTRICTS

D.P.I
STATE / U.T. MIZORAM

(In lachs of Rupees)

Sl No.	Head of Development	Total State Plan Outlay	of which District sector outlay.
1	2	3	4
1.	University Education (Provincialization of Aizawl College).	49.55	49.55
Total :		49.55	49.55

13
DISTRICT PLAN

DP - 2
State / U.I. Mizoram

DISTRICT WISE OUTLAY OF DISTRICT SECTOR PROGRAMME

Sl No.	Head of Development / Programme	DISTRICTS			TOTAL
		AIZAWL	LUNGLEI	CHAMPHAI	
1	2	3	4	5	6

UNIVERSITY EDUCATION

1.	Provincialization of Aizawl College	49.55	-	-	49.55
	Total :	49.55	-	-	49.55

DISTRICT PLANS
PHYSICAL PERFORMANCE

14

DP - 3
STATE / U.T. MIZORAM

Sl No.	Name of the Scheme with Sub Items	Unit	DISTRICTS			TOTAL
			AIZAWL	LUNGLEI	CHHITUPUI	
1	2	3	4	5	6	7

UNIVERSITY EDUCATION

1. Provincialization of Aizawl College.

(a) Appointment of Teaching and Non-Teaching staff.	Staff	68	-	-	68
(b) Maintenance of Vehicle including Misc. expenditure	No.	3	-	-	3
(c) Non-recurring expenditure					
1) Purchase of land & campus development	No	1	-	-	1
(d) Construction of buildings.					
1) Extension & maintenance of office building	No	1	-	-	1
2) Construction of Classroom block	No	1	-	-	1
3) Construction of Administrative block	No	1	-	-	1
4) Construction of Library building	No	1	-	-	1



NEPA DC

Ad. National Systems Unit
 National Institute of Education
 Planning and Administration
 17-B, SriAurobindo Marg, New Delhi
 DOC No. 123
 Date: 23/12/84