

DRAFT MASTER PLAN
FOR
UNIVERSALISATION
OF
ELEMENTARY EDUCATION
IN
MIZORAM
DURING 6TH PLAN (1978-1983)

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Draft Master Plan
for
Universalisation of Elementary Education in Mizoram
during 6th Plan (1978-83)

The Conference of Education Minister held on August 10-11, 1977 adopted resolutions on Universalisation of Elementary Education in India. The State Govt. were requested to prepare Master Plan for the implementation of the programme.

In accordance with the decisions of the Conference and of the Working Group on Universalisation of Elementary Education, Education Department of Govt. of Mizoram Union Territory has decided to prepare Master Plans to cover the whole of Mizoram during five years of the 6th Plan to universalise Elementary Education.

Under this scheme there will be a State Level Committee comprising several members until a State Institute of Education/State Council of Educational Research & Training is established. The Directorate of Education and the supervisory staff of the Department will have to be vastly strengthened to deal with Universalisation of Elementary Education in Mizoram effectively.

For the successful implementation of the scheme the administrative machinery in all stages is proposed to be strengthened during the Sixth Plan as follows -

I. Directorate of Education

(a) <u>Appointment of staff.</u>	<u>No. of posts during 6th Plan</u>				
	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>
1. DDE (Rs. 900-1400)	-	1	1	1	1
2. Supdt. (Rs. 550-900)	-	1	1	1	1
3. Asstt. (Rs. 425-700)	-	1	1	1	1
4. U. D. C. (Rs. 330-560)	-	2	2	2	2
5. L. D. C. (Rs. 260-400)	-	1	1	1	1
6. Peon (Rs. 196-232)	-	1	1	1	1
7. Driver (Rs. 260-400)	-	1	1	1	1

II. District Education Estts.
Appointment of staff

1. U. D. C. (Rs. 330-560)	-	-	3	3	3
2. L. D. C. (Rs. 260-400)	-	-	3	3	3

III. Sub-Divisional Education Estts.
Appointment of staff

1. SDEO (Rs. 650-1200)	-	1	2	3	4
2. C.E.O. (Rs. 440-750)	-	2	4	6	8
3. U. D. C. (Rs. 330-560)	-	1	2	3	4
4. L. D. C. (Rs. 260-400)	-	2	4	6	8
5. Driver (Rs. 260-400)	-	1	2	3	4
6. Peon (Rs. 196-232)	-	3	6	9	12
7. Chowki dar (Rs. 196-232)	-	1	2	3	4
8. Sweeper (Rs. 196-232)	-	1	2	3	4

The financial implication for maintenance of above machinery during the 6th Plan will be as follows:-

Financial requirement during 6th Plan (Rupees in thousands)						
	1978-79	1979-80	1980-81	1981-82	1982-83	Total
I. Directorate of Education						
(a) Salary of Addl. staff	37.00	71.00	71.00	71.00	71.00	250.00
(b) Travelling Expenses	-	25.00	25.00	25.00	25.00	100.00
(c) Stationery/Equipments	-	25.00	25.00	25.00	25.00	100.00
(d) Purchase & Maintenance of vehicle	-	47.00	5.00	5.00	5.00	62.00
II. Dist. Education Estts.						
(a) Salary of Addl. staff	-	-	7.00	13.00	13.00	33.00
(b) Travelling Expenses	-	-	15.00	15.00	15.00	45.00
(c) Stationery/Equipments	-	-	17.00	17.00	17.00	51.00
III. Sub-Divisional Education Estts.						
(a) Salary of Addl. staff	-	40.00	120.00	201.00	281.00	642.00
(b) Travelling Expenses	-	15.00	25.00	35.00	45.00	120.00
(c) Stationery/Equipments	-	25.00	35.00	45.00	65.00	170.00
(d) Purchase of maintenance of vehicle	-	47.00	52.00	57.00	62.00	218.00
TOTAL:	-	261.00	397.00	509.00	624.00	1791.00

Since the outbreak of disturbances in Mizoram in 1966, villages have been grouped together at Grouping Centres in Aizawl and Lunglei Districts. But grouping of villages have not been done in Chhimituipui District. Many people have gone back to their old villages where the Education Department will have to make some arrangements for Elementary Education.

The total population of Mizoram on 1.1.1978 as estimated by the Department of Economics & Statistics, Govt. of Mizoram was 4,45,461. The achievement of enrolment

in Class I-V (6-11 years) for 1976-77 was 87% and 92% for 1977-78. According to the Directorate of Economics and Statics, Mizoram the growth rate in Mizoram 1971-78 is 34%. The total population in 1983 will be 50,3998. There are at present 6000 pupils to be covered and another 6452 pupils + 1548 outside age group during the next five years calculating 16% of the age group 6-11 years. Hence to achieve universalisation of this age group, a little more than 14,000 children have to be enrolled during the plan and retained in schools. In the group of 11-14 years, the enrolment of 48% was achieved during 1976-77, while the target of 1977-78 was 53%. As this has been generally achieved, it may be calculated as 9% of the child population of the age group of 11-14 per usual procedure that there are 22,000 children in the age group of 11-14 years who are yet to be enrolled in schools during the Sixth Plan period. Therefore, the total plan target to be covered for full universalisation of Elementary Education during the 6th Plan comes to 36,000 children in the age group 6-14 years.

It is therefore necessary to open at least 300 new Primary Schools in the villages where no Elementary Educational facilities are provided and at least 100 new Middle Schools in the villages where Middle School Education facilities are not available. It is also proposed to maintain part-time education for the age group 11-14 year as follows:-

There are as many as 547 villages in Mizoram including new villages and small villages in the interior places. It is, therefore, anticipated that 30 boys and girls of the age group of 6-14 yrs who cannot join the formal day schools due to economic and other reasons, but able to join morning schools as part time education, will be available in 300 villages.

As regard the manner by which the objectives should be achieved and keeping in view the general positive attitude of the public towards education, it was the consensus of opinion that instead of going in for the two streams of formal and non-formal Elementary Education, it would be better to adopt fulltime and part-time schooling in Mizoram keeping in view the attainment of the basic minimum of literacy, numeracy and inculcation of the social and civil responsibilities. In both part-time and

full-time schools, the content of education should be meaningful and relevant to the socio-economic needs. Part-time Elementary Education may be imparted by organising three hour classes in the morning from say 5:30 A.M. to 8:30 A.M.

In the whole of Mizoram there are 109 Grouping Centres and 138 recognised villages. In these grouping and recognised villages there are Primary schools and, in some cases Middle and High Schools also are available. Apart from the Grouping Centres and recognised villages there are 300 villages and 100 habitations (thlawhbawk) where there are no schooling facilities. As stated earlier, persons grouped in the Grouping Centres have gone back to these thlawhbawk villages. It is now the duty of the Government to give schooling facilities to these Thlawhbawk villages in order to universalise Elementary Education.

I. REQUIREMENT FOR OPENING PRIMARY SCHOOLS :

There are 300 villages without schooling facilities where we shall have to give at least minimum facility for education.

No. of schools to be opened and No. of Teachers to be appointed during 6th Plan are as follows:-

(Figures are cumulative)

I. Primary schools	1978- 79	1979- 80	1980- 81	1981- 82	1982- 83
(a) No. of schools	50	100	180	250	300
(b) No. of Teachers	100	200	360	500	600
(c) Enrolment of the age group 6-11.	2333	4666	8399	11665	14000
II. <u>Middle Schools</u>					
(a) No. of schools	20	50	65	85	100
(b) No. of Teachers	80	200	260	360	400
(c) Enrolment of the age group 11-14	4100	11000	14300	18700	22000

Contd..5/-

The financial implication for opening of New schools and appointment of Teachers will be as follows:-

1. <u>Primary Schools:</u>	Financial requirement during 6th Plan (Rupees in thousands)					Total
	1978- 79	1979- 80	1980- 81	1981- 82	1982- 83	
1. Appointment of Teachers:						
(a) Teacher on Rs.260-400/-p.m.	150.00	900.00	1681.00	2581.00	3307.00	8619.00
2. Construction of building @ Rs.5,000/- per room of 20'x18' with Varandah for 900 rooms	750.00	750.00	1200.00	1050.00	750.00	4500.00
3. Supply of class-room furniture @ Rs.70 per pair (at per pair 4 students)	41.00	61.00	106.00	110.00	102.00	420.00
4. Supply of stationery & equipments @ Rs.15/-per student	35.00	70.00	126.00	175.00	210.00	616.00
5. Supply of games & Sports materials @ Rs.100/-per school	5.00	10.00	18.00	25.00	30.00	88.00
6. Supply of Book-Bank/Reading materials @ Rs.10/- per student	23.00	45.00	84.00	117.00	140.00	409.00
7. Supply of Uniform to poor students @ Rs.20/-per student	47.00	93.00	168.00	233.00	280.00	821.00
8. Other incentives @ Rs.20/-per student	47.00	93.00	168.00	233.00	280.00	821.00
9. Qualitative improvement						
(a) Science Education-Science kits @ Rs.300/-per school	15.00	15.00	24.00	21.00	15.00	90.00
(b) Introduction of socially useful productive works @ Rs.300/-per school.	15.00	30.00	54.00	75.00	90.00	264.00
(c) Educational Technology and Radio Support @ Rs.200/-per school	10.00	20.00	36.00	50.00	60.00	176.00
TOTAL:	1138.00	2087.00	3665.00	4670.00	5264.00	16824.00

II. Middle schools

Financial requirement during 6th Plan (Rupees in thousands)

	<u>1978-</u> <u>79</u>	<u>1979-</u> <u>80</u>	<u>1980-</u> <u>81</u>	<u>1981-</u> <u>82</u>	<u>1982-</u> <u>83</u>	<u>Total</u>
1. Appointment of Teachers.						
(a) Appointment of Headmaster on Rs.550-900/- p.m.	153.00	1073.00	1763.00	2300.00	2837.00	8126.00
(b) Appointment of Teacher on Rs.440-750/- p.m.						
2. Construction of buildings @ Rs.5,000/- per room for 300 rooms	300.00	450.00	225.00	300.00	225.00	1500.00
3. Supply of classroom furniture @ Rs.70/- per pair	77.00	154.00	154.00	164.00	125.00	674.00
4. Supply of stationery & equipments @ Rs.15/- per student.	66.00	165.00	214.00	260.00	330.00	1055.00
5. Supply of Book Bank/Reading materials @ Rs.10/- per student	44.00	110.00	143.00	187.00	220.00	704.00
6. Supply of Games & Sports materials @ Rs.200/- per school	4.00	10.00	13.00	17.00	20.00	64.00
7. Other incentives @ Rs.20/- per student	88.00	220.00	286.00	374.00	440.00	1408.00
8. Qualitative Improvement :-						
a) Science Education - Science kits @ Rs.1000/- per school	20.00	30.00	15.00	20.00	15.00	100.00
b) Introduction of socially useful produ- ctive works @ Rs.300/- per school	6.00	15.00	19.00	26.00	30.00	96.00
c) Educational Technology and Radio support @ Rs.200/- per school	4.00	6.00	3.00	4.00	3.00	20.00
TOTAL :	762.00	2233.00	2835.00	3672.00	4245.00	13747.00

Opening of Part-time Schools (Age-group 11-14)

Out of 547 villages, 203 villages already have Middle Schools. One hundred more Middle Schools are proposed to be opened under the present scheme in the villages where there are 60 houses or more. There are still 244 villages which have no Middle School facilities. In the villages where Middle School facilities are not available as also in the villages where Middle Schools are provided it is estimated that an average of 30 boys and girls of the age group 11-14, will be available for part-time education of the Middle School level since these children are generally engaged in manual labour and work in the Jhums, part-time education may be provided for them in the morning before they go to their daily labour in the Jhums, etc. Financial requirements for such part-time education during the 6th Plan period are as follows :-

Financial requirement (Rupees in thousands)

	<u>1978</u> <u>79</u>	<u>1979-</u> <u>80</u>	<u>1980-</u> <u>81</u>	<u>1981-</u> <u>82</u>	<u>1982-</u> <u>83</u>	<u>Total</u>
1. Per student cost as proposed by working Group on Universalisation of Elementary Education @ Rs.70/- per annum	-	105.00	262.00	420.00	630.00	1417.00
2. Supply of Book Bank @ Rs.20/- per student	-	30.00	75.00	120.00	180.00	405.00
3. Incentives @ Rs.20/- per student	-	30.00	75.00	120.00	180.00	405.00
4. Stationery & Equipments @ Rs.15/- per student.	-	22.00	56.00	90.00	135.00	303.00
TOTAL :	-	187.00	468.00	750.00	1125.00	2530.00

Hence, the total requirements for Universalisation of Elementary Education involving expenditure on construction of School buildings etc. for employment additional teachers, for running of part time education and for strengthening administrative and supervisory machinery for the whole duration of the 6th Plan (1978-83) in a phased manner can be tabulated as below :-

Figures are cumulative

Financial requirement during the 6th Plan period
(Rupees in thousand)

	1978- 79	1979- 80	1980- 81	1981- 82	1982- 83	Total
1. Strengthening Administrative & Supervisory machinery.	-	261.00	397.00	509.00	624.00	1791.00
2. Opening of new Primary schools and appointment of Teachers etc.	1138.00	2087.00	3665.00	4670.00	5264.00	16824.00
3. Opening of New Middle schools and appointment of Teachers etc.	762.00	2233.00	2835.00	3672.00	4245.00	13747.00
4. Requirement for part-time education	-	187.00	468.00	750.00	1125.00	2530.00
Grand TOTAL:	1900.00	4768.00	7365.00	9601.00	11258.00	34892.00

The total financial outlay for the scheme of Universalisation of Elementary Education in Mizoram by the 6th Plan (1978-83) is therefore Rs.349.00 lakhs. It is requested that Govt. of India may be moved to allocate the required outlay for this purpose.

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14/8