



GOVERNMENT OF NAGALAND

FINANCE DEPARTMENT

BUDGET, 1972-73

(VOLUME II)

DETAILED ESTIMATES OF NON-PLAN EXPENDITURE

CONFIDENTIAL TILL PRESENTED TO THE LEGISLATURE

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CONFIDENTIAL TILL PRESENTED TO THE LEGISLATURE

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NAG-B

Sub, Central Systems Unit,
Ministry of Education
Planning Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
LUC. No.....
Date.....

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CORRIGENDUM

- Page** 'Home Department' appearing in Part II may be read as "Boundary Affairs Department".
- Page** Amount appearing in Part I against the word "Voted" may be read as "Three crores fiftyseven lakhs two thousand rupees".
- Page** Amount shown against 'Development Schemes under Five Year Plan' in the column for "Revised estimates, 1971-72— Tuensang Area" may be substituted by 6,49,300
- Page** Amount shown against 'Grand Total' in the column for "Revised estimates, 1971-72—Tuensang Area" may be substituted by 63,42,200.
- Page** Amount shown against "Development Schemes under Five Year Plan" and "Grand Total" in the column for "Revised estimates 1971-72— General" may be substituted by 58,400.

GRANT No. 1

CHARGES ON ACCOUNT OF LAND REVENUE
(HEAD OF ACCOUNT 9—LAND REVENUE)

I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of land revenue.

Voted:—Two lakhs fortysix thousand rupees.

II Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Charges on account of land revenue collection—								
A.1. Other charges	22,000		24,000		24,000		10,103	
B. Land Records								
B.1. Pay of officers	17,800		17,400		17,400		16,598	
B.2. Pay of establishment	1,00,800		79,500		74,600		68,864	
B.3. Allowances, honoraria etc.	64,300		45,900		51,000		45,676	
B.4. Other charges	41,100		45,200		37,000		84,016	
Total—B	2,24,000		1,88,000		1,80,000		2,15,154	
GRAND TOTAL	2,46,000		2,12,000		2,04,000		2,25,257	

III—Details of the foregoing—See below :

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Charges on account of land revenue collection		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1. Other charges												
Commission on land revenue and house tax collection		22,000				24,000				24,000		
B. Land Records—												
B.1. Pay of officers												
Revenue Officer	1	10,800			1	10,400			1	10,400		
Sub-Deputy Collector	1	7,000			1	7,000			1	7,000		
Total : B. 1	2	17,800			2	17,400			2	17,400		
B.2. Pay of establishment												
Class III establishment	42	90,900			42	68,100			26	63,200		
Class IV establishment	7	9,900			7	11,400			8	11,400		
Total : B. 2	49	1,00,800			49	79,500			34	74,600		
B.3. Allowances, honoraria etc.												
Travelling allowance		18,000				11,700				14,000		
Dearness allowance		30,100				23,100				22,000		
House rent allowance		10,800				7,000				9,700		
Winter allowance		2,800				1,600				1,400		
Overtime allowance		500								200		
Other allowances		2,100				2,500				3,700		
Total : B. 3		64,300				45,900				51,000		
B.4. Other charges												
Office expenses & miscellaneous		10,000				7,500				6,500		
Hot and cold weather charges												
Service postage & telegram charges												
Telephone charges		500				700				500		
Liveries												
Repairs and maintenance of vehicles including cost of P. O. L.		7,000				12,000				19,000		
Rent for office accommodation												
Miscellaneous expense for survey works		10,000				9,500				9,500		
Purchase of books		600				200				200		
Purchase of furniture		1,000				900				500		
Departmental construction		2,000				4,900				800		
Contingency menials		10,000				9,500						
Total : B. 4		41,100				45,200				37,000		
Total : B		2,24,000				1,88,000				1,80,000		
GRAND TOTAL	51	2,46,000			51	2,12,000			36	2,04,000		

GRANT No. 2

CHARGES ON ACCOUNT OF STATE SURVEY CELL
(HEAD OF ACCOUNT 9—LAND REVENUE)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of State Survey Cell.

Voted :—Ninety-nine thousand rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C— Survey, Settlement and Record Operations.								
C.1. Pay of officers	15,800	...	...	...	15,800	...	...	...
C.2. Pay of establishment	33,700	...	600	...	33,700	...	453	...
C.3. Allowances, honaria etc.	26,900	...	900	...	27,400	...	278	...
C.4. Other charges	22,600	...	47,800	...	52,100	...	38,260	...
Total: C.	99,000	...	49,300	...	1,29,000	...	38,991	...
GRAND TOTAL :—	99,000	...	49,300	...	1,29,000	...	38,991	...

III.—Details of the foregoing—See below :—

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C. Survey, settlement and record operations.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C.1. Pay of officers												
Deputy Director	1	15,800	...	...	1	...	...	...	1	15,800	...	...
Total—C.1.	1	15,800	...	...	1	...	...	...	1	15,800	...	...
C.2. Pay of establishment												
Class III establishment	8	21,800	...	...	8	600	...	...	8	21,800	...	...
Class IV establishment	9	11,900	...	...	9	...	...	...	9	11,900	...	...
Total—C.2.	17	33,700	...	...	17	600	...	...	17	33,700	...	...
C.3. Allowances, honoraria etc.												
Travelling allowance	...	11,500	...	...	...	500	...	...	...	11,500	...	...
Dearness allowance	...	10,200	...	...	...	200	...	...	...	10,200	...	...
House rent allowance	...	3,300	...	...	...	100	...	...	...	3,300	...	...
Winter allowance	...	1,400	...	...	...	100	...	...	...	1,400	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	500	...	...	...	...	...	...	...	1,000	...	...
Total—C.3.	...	26,900	...	...	...	900	...	...	...	27,400	...	...
C.4. Other charges												
Office expenses and miscellaneous	...	1,500	...	...	...	...	...	...	...	2,700	...	...
Hot & cold weather charges	...	500	...	...	...	...	...	...	...	500	...	...
Service postage & telegram charges	...	300	...	...	...	...	...	...	...	300	...	...
Telephone charges	...	500	...	...	...	...	...	...	...	500	...	...
Liveries	...	500	...	...	...	...	...	...	...	500	...	...
Repairs & maintenance of vehicles including cost of P.O.L.	...	2,800	...	...	...	...	...	...	...	7,500	...	...
Rent for office accommodation	...	7,500	...	...	...	6,100	...	...	...	3,600	...	...
Purchase of typewriter	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	...	...	...	...	...	...	...	...	300	...	...
Purchase of vehicles	...	...	...	...	...	27,500	...	...	...	23,000	...	...
Purchase of books and maps	...	1,000	...	...	...	1,700	...	...	...	500	...	...
Purchase of survey instrument and equipments	...	8,000	...	...	...	12,500	...	...	...	10,700	...	...
Tentage	...	...	...	...	...	...	...	...	...	2,000	...	...
Total—C.4.	...	22,600	...	...	...	47,800	...	...	...	52,100	...	...
Total—C.	18	99,000	...	...	18	49,300	...	...	18	1,29,000	...	...
GRAND TOTAL	18	99,000	...	...	18	49,300	...	...	18	1,29,000	...	...

**CHARGES ON ACCOUNT OF STATE EXCISE DUTIES
(HEAD OF ACCOUNT 10—STATE EXCISE DUTIES)**

I Estimate of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Excise Department

Voted :—Four lakhs fifty two thousand two hundred rupees.

II Sub-heads under which this grant will be accounted for by the EXCISE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A District Executive Establishment								
A. 11 Pay of officers	31,000		20,600		14,500		10,364	
A. 21 Pay of establishment	1,57,900		1,35,200		1,47,400		1,08,104	
A. 31 Allowances—honoraria etc.	1,06,200		72,700		80,600		57,147	
A. 41 Other charges	1,57,100		1,56,200		1,42,200		1,25,005	
Total : A	4,52,200		3,84,700		3,84,700		3,00,620	
GRAND TOTAL :	4,52,200		3,84,700		3,84,700		3,00,620	

II Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. District Executive Establishment		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 11-Pay of officers												
Assistant Commissioner of Excise	1	16,900			1	7,700			1	4,300		
Supdt. of Excise	2	8,200			1	7,400			1	5,900		
Deputy Supdt. of Excise	1	5,900			1	5,500			1	4,300		
Total : A. 1	4	31,000			3	20,600			3	14,500		
A. 21-Pay of establishment												
(Class III establishment)	33	90,000			33	85,200			67	1,35,700		
(Class IV establishment)	44	67,900			44	50,000			9	11,700		
Total : A 2	77	1,57,900			77	1,35,200			76	1,47,400		
A. 3- Allowances, honoraria etc.												
Travelling allowance		19,200				13,700				10,800		
Earnings allowance		45,600				38,700				41,200		
House rent allowance		22,700				16,500				24,900		
Winter allowance		13,600				2,700				2,100		
Overtime allowance		3,000				1,000				1,600		
Other allowances		2,100				100						
Total A 3		1,06,200				72,700				80,600		
A. 4-Other charges												
Office expense and miscellaneous		16,000				11,600				12,000		
Service postage and telegram charges		500				200				1,000		
Telephone charges		600				800				2,000		
Liveries		22,000				6,000				20,000		
Repairs and maintenance of typewriters and duplicators		500				300				1,000		
Repairs and maintenance of furniture		1,000								1,000		
Repairs and maintenance of vehicles including cost of P.O.I.		50,000				1,06,400				50,000		
Rent for office accommodation		25,000				22,800				21,000		
Purchase of vehicle		30,000								21,000		
Purchase of duplicators						2,000				4,000		
Purchase of bicycle		100				100				200		
Purchase of furniture		6,000				5,000				4,000		
Rewards & awards		3,000				1,000				3,000		
Total : A. 4		1,57,100				1,56,200				1,42,200		
Total : A	81	4,52,200			80	3,84,700			79	3,84,700		

CHARGES ON ACCOUNT OF TAXES ON VEHICLES.
(HEAD OF ACCOUNT 11—TAXES ON VEHICLES).

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of revenue from Motor Vehicles Taxation Act.

Voted :—Two lakhs eighty three thousand three hundred rupees.

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Charges for collection under Motor Vehicles Act								
A. 1-Pay of officers	37,600	—	13,200	—	25,800	—	24,616	—
A. 2-Pay of establishment	1,23,800	—	1,17,600	—	1,34,000	—	95,707	—
A. 3-Allowance, honoraria etc.	69,800	—	56,700	—	95,200	—	1,015	—
A. 4-Other charges	52,100	—	72,500	—	85,000	—	1,09,889	—
Total : A.	2,83,300	—	2,60,000	—	3,40,000	—	2,97,227	—
GRAND TOTAL	2,83,300	—	2,60,000	—	3,40,000	—	2,97,227	—

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Charges for collection under Motor Vehicles Act.		Rs.		Rs.		Rs.
A. 1-Pay of officers						
State Transport Officer	1	9,600	1	7,500	1	5,50
District Transport Officer	2	20,000	2	...	2	12,000
Superintendent	1	8,000	1	5,700	1	8,300
Total :—A. 1	4	37,600	4	13,200	4	25,800
A. 2 Pay of establishment						
Class III establishment	33	1,02,800	33	97,300	34	1,11,800
Class IV establishment	15	21,000	15	20,300	15	22,20
Total :—A. 2	48	1,23,800	48	1,17,600	49	1,34,000
A. 3-Allowances, honoraria etc.						
Travelling allowance	...	13,000	...	9,100	...	25,000
Dearness allowance	...	32,600	...	27,300	...	34,500
House rent allowance	...	15,800	...	14,200	...	23,000
Winter allowance	...	6,200	...	4,800	...	10,100
Overtime allowance	...	...	...	1,700	...	2,600
Other allowances	...	2,200	...	...	...	...
Total :—A. 3	...	69,800	...	56,700	...	95,200
A. 4-Other charges.						
Office expenses & miscellaneous	...	8,000	...	6,800	...	14,000
Hot & cold weather charge	...	4,800	...	4,000	...	5,000
Service postage & telegram charges	...	800	...	800	...	2,000
Telephone charges	...	800	...	800	...	300
Liveries	...	2,000	...	2,000	...	4,000
Repairs & maintenance of type-writers & duplicators	...	200	...	200	...	...
Repairs & maintenance of furniture	...	500	...	500	...	...
Repairs and maintenance of vehicles including cost of P.O.I.	...	23,000	...	45,400	...	45,000
Rent for office accommodation	...	12,000	...	12,000	...	12,000
Purchase of typewriter	...	...	...	...	...	...
Purchase of equipment	...	...	...	...	...	...
Purchase of vehicle	...	...	...	...	...	...
Total :—A. 4	...	52,100	...	72,500	...	85,000
Total :—A	52	2,83,300	52	2,60,000	53	3,40,000

GRANT No. 5

CHARGES ON ACCOUNT OF SALES TAX AND OTHER TAXES AND DUTIES
(HEADS OF ACCOUNT 12—SALES TAX AND 13—OTHER TAXES AND DUTIES).

II Estimates of amount required in the year ending March 31, 1973 to defray the expenses in connection with administration of revenue from sales tax and other taxes and duties.

Voted: Three lakhs ninetyeight thousand eight hundred rupees

III Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Collection charges for taxes and duties having a common administrative staff								
A. 1—Direction								
A. 1(1)—Pay of officers	22,800	...	12,400	...	22,000	...	18,244	...
A. 1(2)—Pay of establishment	42,500	...	39,700	...	42,600	...	39,519	...
A. 1(3)—Allowances, honoraria etc.	24,800	...	21,200	...	23,500	...	18,811	...
A. 1(4)—Other charges	13,300	...	14,900	...	48,900	...	41,842	...
Total A. 1	1,03,400	...	88,200	...	1,37,000	...	1,18,416	...
A. 2—Superintendence								
A. 2(1)—Pay of officers	29,400	...	23,700	...	26,700	...	14,921	...
A. 2(2)—Pay of establishment	1,18,000	...	83,500	...	1,15,100	...	51,112	...
A. 2(3)—Allowances, honoraria etc.	75,000	...	47,600	...	73,400	...	29,014	...
A. 2(4)—Other charges	63,100	...	32,500	...	47,800	...	25,515	...
Total A. 2	2,85,400	...	1,87,300	...	2,63,000	...	1,20,562	...
A. 3—Works								
A. 3(1)—Original works	...	...	2,11,000	...	2,37,500	...	87,026	...
A. 3(2)—Repairs	10,000	...	...	...	...	...	...	...
Total A. 3	10,000	...	2,11,000	...	2,37,500	...	87,026	...
Total A	3,98,800	...	4,88,500	...	6,37,500	...	3,26,004	...
GRAND TOTAL :	3,98,800	...	4,88,500	...	6,37,500	...	3,26,004	...

III.—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Collection charges for taxes and duties having a common administrative staff.						
A—Direction						
A.1(1)—Pay of officers						
Assistant Commissioner of Taxes	1	14,000	1	4,500	1	14,000
Office Superintendent	1	8,800	1	7,900	1	8,000
Total A. 1(1)	2	22,800	2	12,400	2	22,000
A.1(2) Pay of establishment						
Class III establishment	10	33,700	10	31,500	10	34,000
Class IV establishment	6	8,800	6	8,200	6	8,600
Total A. 1(2)	16	42,500	16	39,700	16	42,600
A.1(3) Allowances, honoraria etc.						
Traveling allowance	...	4,800	...	3,300	...	4,000
Dearness allowance	...	11,500	...	10,700	...	11,500
House rent allowance	...	5,300	...	4,400	...	4,800
Winter allowance	...	1,800	...	1,700	...	2,000
Overtime allowance	...	300	...	200	...	300
Other allowances	...	1,100	...	900	...	900
Total—A. 1(3)	...	24,800	...	21,200	...	23,500

12—Sales Tax and 13—Other Taxes and Duties—Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.1(4)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		5,900				5,700				7,000		
Hot and cold weather charges		1,000				800				2,000		
Service postage and telegram charges		500				500				500		
Telephone charges		200				500				200		
Liveries		1,100				1,100				500		
Repairs & maintenance of typewriters & duplicators		200				100				200		
Repairs & maintenance of furniture												
Repairs and maintenance of vehicles including cost of P.O.L.		2,900				4,000				7,000		
Purchase of vehicles										27,000		
Purchase of furniture		500				800				1,000		
Printing charge of tax stamps		1,000								2,000		
Purchase of typewriter and duplicator						1,400				1,500		
Total : A. 1 (4)		13,30				14,900				48,900		
Total : A. 1	18	1,03,400			18	88,200			18	1,37,000		
A.2—Superintendence												
A.2(1)—Pay of officers												
Superintendent of Taxes	4	29,300			4	23,700			4	26,700		
Total : A. 2 (1)	4	29,300			4	23,700			4	26,700		
A.2(2)—Pay of establishment												
Class III establishment	36	99,000			36	70,500			36	95,800		
Class IV establishment	16	19,000			16	13,000			16	19,300		
Total : A. 2(2)	52	1,18,000			52	83,500			52	1,15,100		
A.2(3)—Allowances, honoraria etc.												
Travelling allowance		19,200				12,500				16,000		
Dearness allowance		33,000				23,000				31,200		
House rent allowance		15,000				8,000				18,400		
Winter allowance		4,500				3,000				5,400		
Overtime allowance		800				400				700		
Other allowances		2,500				700				1,700		
Total : A. 2(3)		75,000				47,600				73,400		
A.2(4)—Other charges												
Office expenses and miscellaneous		6,000				6,000				10,000		
Hot & cold weather charges		2,000				1,900				2,000		
Service postage and telegram charges		2,000				1,500				1,500		
Telephone charges		1,500				500				11,000		
Liveries		2,000				2,000				3,000		
Repairs and maintenance of typewriters and duplicators		200				100				500		
Repairs and maintenance of furniture		200				200				500		
Repairs and maintenance of vehicles including cost of P.O.L.		7,700				7,000				10,000		
Purchase of furniture		5,000				8,300				8,300		
Purchase of typewriters		2,500										
Rent for office accommodation		6,000				5,000				13,000		
Purchase of vehicle		28,000										
Total : A.2(4)		63,100				32,500				47,300		
Total : A. 2	56	2,85,400			56	1,87,300			56	2,63,000		
A. 3—Works												
A. 3(1)—Original works						2,13,000				2,37,500		
A. 3(2)—Repairs		10,000										
Total : A. 3		10,000				2,13,000				2,37,500		
Total : A	74	3,98,800			74	4,88,500			74	5,37,500		
GRAND TOTAL :	74	3,98,80			74	4,88,500			74	5,37,500		

GRANT NO. 9

CHARGES ON ACCOUNT OF STATE LEGISLATURE

(HEAD OF ACCOUNT 18—PARLIAMENT, STATE AND UNION TERRITORY LEGISLATURES)

I.—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of State Legislature.

Voted :—Nineteen lakhs sixtytwo thousand fourhundred rupees.

Charged :— Seventythree thousand twohundred rupees,

II.—Sub-heads under which this grant will be accounted for by the LEGISLATIVE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs	Rs.	Rs	Rs	Rs	Rs.	Rs
B—State & Union Territory Legislatures								
B 1—Legislative Assembly								
B 1(1)—Pay of Speaker & Deputy Speaker (Charged)	21,000	...	21,000	...	21,000	...	21,000	...
B 1(2)—Salary of Members	1,55,400	...	1,41,400	...	1,38,600	...	1,44,450	...
B.1(3)—Allowances, honoraria etc.								
Charged.	45,000	...	42,000	...	45,000	...	40,754	...
Voted	2,01,200	...	1,84,700	...	6,15,700	...	1,93,738	...
B 1(4)—Entertainment allowance (Charged)	7,200	...	7,200	...	7,200	...	7,200	...
B 1(5)—Hospitality charges (voted)	20,000	...	20,000	...	20,000	...	20,000	...
Total—B. 1—								
Charged	73,200	...	70,200	...	73,200	...	68,954	...
Voted	3,76,600	...	3,46,100	...	7,74,300	...	3,58,188	...
B 2—Assembly Secretariat								
B 2—(1) Pay of officers	1,51,700	...	94,200	...	1,31,300	...	1,00,853	...
B 2—(2) Pay of establishment	2,80,900	...	2,27,000	...	3,01,500	...	2,45,752	...
B 2—(3) Allowances, honoraria etc.	2,39,200	...	1,71,900	...	3,78,500	...	1,86,932	...
B 2—(4) Other charges	9,14,000	...	14,80,000	...	9,12,000	...	15,67,441	...
Total—B. 2	15,85,800	...	19,76,100	...	17,23,300	...	21,00,978	...
Total—B								
Charged	73,200	...	70,200	...	73,200	...	68,954	...
Voted	19,62,400	...	23,22,200	...	24,97,600	...	24,59,166	...
GRAND TOTAL								
Charged	73,200	...	70,200	...	73,200	...	68,954	...
Voted	19,62,400	...	23,22,200	...	24,97,600	...	24,59,166	...

III Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B State and Union Territory Legislatures						
B 1 Legislative Assembly						
B 1(1)-Pay of Speaker and Deputy Speaker (Charged)						
Speaker	1	12,000	1	12,000	1	12,000
Deputy Speaker	1	9,000	1	9,000	1	9,000
Total B. 1(1)	2	21,000	2	21,000	2	21,000
B.1(2)-Salary of Members	37	1,55,400	37	1,41,400	33	1,38,600
B.1(3)-Allowances, honoraria etc.						
Travelling allowance						
Charged	—	35,000	—	34,000	—	34,000
Voted	—	1,09,400	—	1,02,000	—	1,20,000
Conveyance allowance						
Charged	—	6,000	—	6,000	—	6,000
Voted	—	85,200	—	80,700	—	4,79,200
Other allowances						
Charged	—	4,000	—	2,000	—	5,000

CHARGES ON ACCOUNT OF ELECTIONS

(HEAD OF ACCOUNT 18- PARLIAMENT, STATE AND UNION TERRITORY LEGISLATURES)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Election Department.

Voted :—Two lakhs Sixtyeight thousand Five hundred rupees.

II—Sub-head under which this grant will be accounted for by the Election Department.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C.—Elections								
C.1 Preparation and Printing of Electoral Rolls								
C.1 (1) Pay of officers	18,000	...	17,400	...	20,700	...	17,942	...
C.1 (2) Pay of establishment	1,19,100	...	1,11,500	...	1,26,800	...	1,11,811	...
C.1 (3)-Allowances, honoraria etc,	75,400	...	89,300	...	99,100	...	1,40,414	...
C.1 (4)-Other charges	56,000	...	1,22,600	...	1,12,000	...	2,43,361	...
Total : C.1.	2,68,500	...	3,40,800	...	3,58,600	...	5,13,528	...
C.2 Elections to House of People	...	...	1,57,700	...	...	...	...	...
C.3 Election to State Legislative Assembly	...	...	...	...	...	...	...	...
C.4 Election to the House of People and State Legislative Assembly when held simultaneously.	...	...	...	...	...	...	...	...
C.5 Bye-Election to the House of People	...	...	...	...	...	...	...	...
C.6 Bye-Election to State Legislative Assembly.	...	...	26,900	...	...	...	...	...
C.7 Bye-Election to the People and State Legislative Assembly when held simultaneously.	...	...	...	...	...	...	...	...
Total : G	2,68,500	...	5,25,400	...	3,58,600	...	5,13,528	...
Grand Total :	2,68,500	...	5,25,400	...	3,58,600	...	5,13,528	...

Note : The above estimates donot include the recoveries shown below which are adjusted in accounts in reduction of expenditure

Recoveries from the Govt. of India	(-)1,30,800	...	(-)4,25,500	...	(-)1,66,300	...	(-)2,60,000	...
Net Total :	1,37,700	...	99,900	...	1,92,300	...	2,53,528	...

19—GENERAL ADMINISTRATION—Contd.

Head of account	Budget Estimates, 1972-71				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. 3 (1) Pay of officers		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Special Secretary to the Governor	1	30,000	...	...	1	36,100	...	...	1	30,100	...	...
Asstt. Private Secretary to the Governor	1	1,000	...	...	...	...	...	...	1	6,800	...	...
Superintendent	2	2,000	...	...	...	...	...	...	1	7,300	...	...
Stenographer Grade-I	1	2,000	...	...	1	3,800	...	...	1	11,000	...	...
Special pay to the Secretary to Governor	...	1,000	...	...	...	3,000	...	...	...	...	...	...
Total : A. 3 (1)	5	38,000	...	...	2	42,900	...	...	4	55,200	...	...
A. 3 (2) Pay of establishment												
Class III establishment	5	18,200	...	...	2	12,300	...	...	4	19,100	...	...
Class IV establishment	5	7,100	...	...	5	5,600	...	...	5	7,000	...	...
Total : A. 3 (2)	10	25,300	...	...	7	17,900	...	...	9	26,100	...	...
A. 3 (3) Allowances, hono- raria etc												
Travelling allowance	...	3,000	...	...	...	1,900	...	...	...	30,100	...	...
Dearness allowance	...	5,000	...	...	...	5,200	...	...	...	6,500	...	...
House rent allowance	...	1,600	...	...	...	1,000	...	...	...	7,400	...	...
Winter allowance	...	1,000	...	...	...	800	...	...	...	1,300	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	2,500	...	...	...	3,300	...	...	...	7,700	...	...
Total : A. 3 (3)	...	13,100	...	...	...	12,200	...	...	...	53,000	...	...
A. 3 (4) Other charges												
Office expenses and miscellaneous	...	10,000	...	...	...	5,600	...	...	...	6,800	...	...
Hot and cold weather charges	...	1,000	...	...	...	...	...	...	...	1,000	...	...
Service postage and telegram charges	...	2,000	...	...	...	700	...	...	...	3,000	...	...
Telephone charges	...	4,500	...	...	...	9,500	...	...	...	5,000	...	...
Liveries	...	1,000	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of typewriters and duplicators	...	500	...	...	...	200	...	...	...	...	...	...
Repairs and maintenance of furniture	...	...	...	...	...	...	...	...	...	5,000	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	...	7,000	...	...	...	...	...	...	...	10,000	...	...
Purchase of typewriters and duplicators	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	4,000	...	...	...	...	...	...	...	...	...	...
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	...
Total : A. 3 (4)	...	30,000	...	...	...	16,000	...	...	...	30,000	...	...
Total : A. 3 (Charged)	15	1,06,400	...	...	9	89,000	...	...	13	1,64,300	...	...
A. 4. Staff and Household of the Governor (Charged)												
A. 4. (1) Military Secretary and his establishment												
A. 4. (1) (1) Pay of officer Caretaker	1	8,700	...	...	1	8,400	...	...	1	8,500	...	...
Total : 4. (1) (1)	1	8,700	...	...	1	8,400	...	...	1	8,500	...	...
A. 4. (1) (2) Pay of establishment												
Class III establishment	1	8,000	...	...	1	2,800	...	...	1	2,700	...	...
Class IV establishment	11	15,000	...	...	11	13,300	...	...	11	15,800	...	...
Total : A. 4. (1) (2)	12	23,000	...	...	12	16,100	...	...	12	18,500	...	...
A. 4. (1) (3) Allowances, hono- raria, etc.												
Travelling allowance	...	1,000	...	...	...	1,000	...	...	...	3,800	...	...
Dearness allowance	...	6,000	...	...	...	6,400	...	...	...	6,800	...	...
House rent allowance	...	...	...	...	...	...	...	...	...	200	...	...
Winter allowance	...	700	...	...	...	700	...	...	...	800	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	2,400	...	...	...	500	...	...	...	2,900	...	...
Total : A. 4 (1) (3)	...	10,100	...	...	...	8,600	...	...	...	14,500	...	...
A. 4. (1) (4) Other charges												
Office expenses and miscellaneous	...	23,000	...	...	...	28,500	...	...	...	17,000	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	...	18,000	...	...	...	18,000	...	...	...	10,000	...	...

19—GENERAL ADMINISTRATION—*Contd.*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 4 (2) Maintenance and repairs of furniture of official residence (Charged) ...	...	...	...	...	...	...	...	...	...	...	...	...
Total : A. 4 (Charged) ...	13	82,800	...	...	13	79,600	...	...	13	68,500	..	...
A. 5 Entertainment and hospitality expenses												
A. 5 (1) Hospitality charges ...	...	...	...	...	...	...	...	...	...	...	...	...
A. 5 (2) Entertainment expenses of Governor (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
Total : A. 5 (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
A. 6 Tour expenses (Charged)...	...	1,89,000	...	...	...	3,000	...	...	...	50,000	...	...
G—Miscellaneous												
G-4. Discretionary grant by Head of State, etc. (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
Total ; G (Charged) ...	...	10,000	...	...	...	10,000	...	...	...	10,000	...	...
GRAND TOTAL—(Charged)...	28	4,00,000	...	...	22	1,93,400	...	...	16	3,04,600	...	...

GRANT No. 12

CHARGES ON ACCOUNT OF MINISTERS

(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March, 31, 1973 to defray the expenses on emoluments etc. of the Ministers

Voted :— Twenty three lakhs ninety thousand rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON - PLAN)								
A—President, Vice-President, Heads of States and Union Territories, Cabinet and Ministers.								
A. 7—Ministers								
A. 7 (1)—Pay of Ministers ...	1,44,000	...	1,68,000	...	1,80,000	...	1,84,117	...
A. 7 (2)—Allowances honoraria etc....	1,58,000	...	1,88,900	...	1,85,000	...	2,05,335	...
A. 7 (3)—Other charges ...	17,34,000	...	15,03,100	...	14,94,000	...	16,69,905	...
A. 7 (4)—Entertainment charges ...	54,000	...	65,000	...	66,000	...	65,455	...
Total A. 7 ...	20,90,000	...	19,25,000	...	19,25,000	...	21,24,812	...
Total A. ...	20,90,000	...	19,25,000	...	19,25,000	...	21,24,812	...
G. Miscellaneous								
G. 4 Discretionary Grant by the Head of State, etc.								
...	3,00,000	...	3,00,000	...	3,00,000	...	7,60,000	...
Total G. ...	3,00,000	...	3,00,000	...	3,00,000	...	7,60,000	...
GRAND TOTAL : ...	23,90,000	...	22,25,000	...	22,25,000	...	28,84,812	...

III—Details of the foregoing - See below

19—GENERAL ADMINISTRATION—Concl'd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
A-President, Vice-President, Head of States and Union Territories, Cabinet and Ministers.												
A. 7 Ministers												
A. 7(1) Pay of Ministers												
Chief Minister	1	18,000	...	...	1	18,000	...	...	1	18,000	...	...
Ministers	5	60,000	...	...	5	60,000	...	...	5	60,000	...	...
Minister of States	5	48,000	...	...	5	48,000	...	...	5	48,000	...	...
Deputy Ministers	2	18,000	...	...	2	42,000	...	...	6	54,000	...	...
Parliamentary Secretary	...	...	...	...	...	...	...	...	...	...	...	...
Total :—A. 7(1)	13	1,44,000	...	...	13	1,68,000	...	...	17	1,80,000	...	...
A. 7(2) Allowances, honora- ria, etc.												
Travelling allowance	...	1,10,000	...	...	...	1,25,000	...	...	...	1,25,000	...	...
Conveyance allowance	...	39,000	...	...	...	51,000	...	...	...	51,000	...	...
Other allowances	...	9,000	...	...	...	12,900	...	...	...	9,000	...	...
Total :—A. 7(2)	...	1,58,000	...	...	...	1,88,900	...	...	...	1,85,000	...	...
A. 7(3) Other charges												
Office expenses & mis- cellaneous	...	1,00,000	...	...	...	60,100	...	...	...	90,000	...	...
Hot & cold weather charges	...	10,000	...	...	...	5,000	...	...	...	10,000	...	...
Service postage and tele- gram charges	...	15,000	...	...	...	15,000	...	...	...	15,000	...	...
Telephone charges	...	75,000	...	...	...	50,000	...	...	...	50,000	...	...
Liveries	...	...	...	...	...	...	...	...	...	...	...	...
Repairs & maintenance of typewriters & duplica- tors	...	5,000	...	...	...	1,000	...	...	...	1,000	...	...
Repairs & maintenance of furniture	...	5,000	...	...	...	3,000	...	...	...	5,000	...	...
Repairs & maintenance of vehicles including cost of P. O. L.	...	12,00,000	...	...	...	9,50,000	...	...	...	9,50,000	...	...
Purchase of type writers and duplicators	...	10,000	...	...	...	4,000	...	...	...	4,000	...	...
Purchase of furniture	...	10,000	...	...	...	5,000	...	...	...	5,000	...	...
Purchase of vehicles	...	2,00,000	...	...	...	3,20,000	...	...	...	2,60,000	...	...
Hospitality charges	...	4,000	...	...	...	4,000	...	...	...	4,000	...	...
Air lift charges	...	1,00,000	...	...	...	86,000	...	...	...	1,00,000	...	...
Total :—A. 7(3)	...	17,34,000	...	...	...	18,03,100	...	...	...	14,94,000	...	...
A. 7 (4) Entertainment char- ges												
Chief Minister	...	6,000	...	...	...	6,000	...	...	...	6,000	...	...
Ministers	...	21,000	...	...	...	21,000	...	...	...	21,000	...	...
Ministers of States	...	21,000	...	...	...	21,000	...	...	...	21,000	...	...
Deputy Ministers	...	6,000	...	...	...	17,000	...	...	...	18,000	...	...
Parliamentary Secretary	...	...	...	...	...	...	...	...	...	...	...	...
Total :—A. 7(4)	...	54,000	...	...	...	65,000	...	...	...	66,000	...	...
Total :—A. 7	13	20,90,000	...	...	13	19,25,000	...	...	17	19,25,000	...	...
Total :—	13	40,90,000	...	...	13	19,25,000	...	...	17	19,25,000	...	...
G Miscellaneous.												
G 4 Discretionary grant by the Head of State, etc.	...	3,00,000	...	...	...	3,00,000	...	...	...	3,00,000	...	...
Total :—G	...	3,00,000	...	...	...	3,00,000	...	...	...	3,00,000	...	...
GRAND TOTAL :—	13	23,90,000	...	...	13	22,25,000	...	...	17	22,25,000	...	...

GRANT NO. 13

CHARGES ON ACCOUNT OF CIVIL SECRETARIAT.
(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Civil Secretariat.

Voted : Sixty three lakhs fifty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Secretariat & attached offices								
C. 1 Civil Secretariat								
C. 1(1) Pay of officers	12,02,600	...	9,85,600	...	12,00,000	...	8,89,421	...
C. 1(2) Pay of establishment	21,93,100	...	21,98,000	...	22,31,000	...	20,26,877	...
C. 1(3) Allowances, honoraria, etc.	14,64,900	...	14,28,800	...	15,02,900	...	12,88,864	...
C. 1(4) Other charges	12,89,400	...	17,69,400	...	16,66,100	...	20,93,293	...
Total : C 1	63,50,000	...	63,81,800	...	66,00,000	...	62,98,455	...
GRAND TOTAL :	63,50,000	...	63,81,800	...	66,00,000	...	62,98,455	...

III—Details of the foregoing - See below:—

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount
C. Secretariat and attached offices												
C. 1 Civil Secretariat												
C. 1(1) Pay of officers												
Chief Secretary	1	36,000	...	...	1	33,600	...	...	1	33,000	...	...
Secretaries	11	2,77,600	...	...	11	2,71,500	...	...	11	2,64,900	...	...
Joint Secretaries	3	54,600	...	...	3	43,000	...	...	4	75,100	...	...
Deputy Secretaries	5	90,600	...	...	5	56,600	...	...	7	1,04,800	...	...
Under Secretaries	18	2,07,100	...	...	18	2,00,000	...	...	14	1,74,500	...	...
Special Officer Planning	1	16,300	...	...	1	15,500	...	...	1	14,700	...	...
Officers on Special Duty	1	14,000	...	...	1	13,300	...	...	2	27,100	...	...
Superintendents	28	2,59,900	...	...	28	1,82,000	...	...	32	2,72,300	...	...
Steno Grade I	20	1,27,600	...	...	20	1,30,000	...	...	16	1,39,500	...	...
Liaison Officer	1	15,500	...	...	1	12,200	...	...	1	14,900	...	...
Movement Officer	1	11,200	...	...	1	10,900	...	...	1	10,900	...	...
Budget Officer	1	7,800	...	...	1	7,500	...	...	1	7,400	...	...
Private Secretaries	5	60,900	...	...	5	...	...	...	5	60,900	...	...
I.A.S. Probationers	2	12,000	...	...	2	9,500	...	...	...	...	...	...
Accounts officers	1	7,400	...	...	1	...	...	...	...	...	...	...
Assistant Movement officer	1	4,000	...	...	1	...	...	...	...	...	...	...
Total : C 1(1)	100	12,02,600	...	...	100	9,85,600	...	...	96	12,00,000	...	...
C. 1(2) Pay of establishment												
Class III establishment	530	9,31,900	...	...	530	17,55,300	...	...	516	18,13,900	...	...
Class IV establishment	345	4,61,200	...	...	345	4,42,700	...	...	310	4,17,100	...	...
Total : C 1(2)	875	21,93,100	...	...	875	21,98,000	...	...	826	22,31,000	...	...
C. 1(3) Allowances, honoraria, etc.												
Traveling allowance	...	4,80,900	...	...	...	5,00,000	...	...	...	5,10,000	...	...
Dearness allowance	...	6,08,000	...	...	...	5,70,000	...	...	...	5,75,000	...	...
House rent allowance	...	2,30,500	...	...	...	2,09,800	...	...	...	2,68,000	...	...
Winter allowance	...	98,500	...	...	...	1,02,000	...	...	...	97,200	...	...
Overtime allowance	...	25,000	...	...	...	25,000	...	...	...	29,900	...	...
Other allowances	...	22,000	...	...	...	22,000	...	...	...	22,800	...	...
Total : C 1(3)	...	14,64,900	...	...	...	14,28,800	...	...	...	15,02,900	...	...

19—GENERAL ADMINISTRATION—*Contd.*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
C. 1(4)—Other charges												
Office expenses and miscellaneous	2,80,000	...	...	...	3,25,400	...	...	...	1,90,000	...	...
Hot and cold weather charges	10,000	...	...	...	14,000	...	...	...	18,000	...	...
Service postage and tele-gram charges	60,000	...	...	...	60,000	...	...	...	55,000	...	...
Telephone charges	70,000	...	...	...	70,000	...	...	...	65,000	...	...
Liveries	35,000	...	...	...	50,000	...	...	...	80,000	...	...
Rent for office accom- modation	...	...	...	...	16,500	...	...	...	10,000	...	...
Repairs and maintenance of typewriters and dup- licators	3,000	...	...	...	8,500	...	...	...	3,500	...	...
Repairs and maintenance of furniture	6,000	...	...	...	5,200	...	...	...	5,200	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	6,75,000	...	...	...	9,50,000	...	...	...	9,90,000	...	...
Hospitality charges	5,000	...	...	...	5,000	...	...	...	5,000	...	...
Entertainment allowance	5,400	...	...	...	5,400	...	...	...	5,400	...	...
Purchase of typewriters and duplicators	10,000	...	...	...	25,000	...	...	...	12,000	...	...
Purchase of furniture	30,000	...	...	...	49,400	...	...	...	37,000	...	...
Purchase of vehicles	1,00,000	...	...	...	1,85,000	...	...	...	1,90,000	...	...
Total : C. 1(4)	12,89,400	—	...	...	17,69,400	...	...	...	16,66,100	...	...
GRAND TOTAL :—	975	63,50,000	—	...	975	63,81,800	...	...	922	66,00,000	...

GRANT—NO. 14

CHARGES ON ACCOUNT OF PUBLIC SERVICE COMMISSION
(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)

4. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the Administration of the Public Service Commission.

Charged—Three lakhs ten thousand one hundred rupees.

II. Sub heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C—Secretariat and attached offices								
C 2—Public Service Commission (Charged)								
C 2(1) Pay of officers	72,600		64,500		70,000		66,829	
C 2(2) Pay of establishment	1,01,000		86,500		84,700		70,484	
C 2(3) Allowances, honoraria, etc.	53,100		52,400		57,600		42,731	
C 2(4) Other charges	83,400		1,06,000		91,700		91,753	
Total : C.2	3,10,100		3,03,400		3,04,000		2,71,897	
GRAND TOTAL	3,10,100		3,03,400		3,04,000		2,71,897	

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C—Secretariat and attached offices		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C 2—Public Service Commission (Charged)												
C 2(1)—Pay of officers												
Chairman	1	18,000			1	18,000			1	18,000		
Member	1	20,400			1	20,400			1	20,400		
Secretary	1	18,100			1	17,200			1	17,200		
Superintendent	1	9,300			1	8,900			1	8,900		
Stenographer (Grade-I)	1	6,800			1				1	5,500		
Total : C. 2(1)	5	72,600			5	64,500			5	70,000		
C 2(2) Pay of establishment												
Class III establishment	20	77,500			20	58,700			17	64,100		
Class IV establishment	17	23,500			17	21,800			15	20,600		
Total : C. 2(2)	37	1,01,000			37	80,500			32	84,700		
C 2(3)—Allowances, honoraria etc.												
Travelling allowance		10,500				17,200				13,200		
Dearness allowance		24,400				20,300				21,100		
House rent allowance		10,600				8,900				16,100		
Winter allowance		4,500				3,600				3,800		
Overtime allowance		1,200				700				1,100		
Other allowances		1,900				1,700				2,300		
Total : C. 2(3)		53,100				52,400				57,600		
C 2(4)—Other charges												
Office expenses & miscellaneous		48,000				60,000				44,500		
Hot and cold weather charges		2,500				1,900				2,000		
Service postage and telegram charges		2,500				2,300				2,500		
Telephone charges		3,900				6,400				3,500		
Liveries		3,500				2,800				3,000		
Repairs and maintenance of typewriters and duplicators		500				300				500		
Repairs and maintenance of furniture		500								500		
Repairs and maintenance of vehicles including cost of P.O.L.		20,000				29,700				31,200		
Purchase of furniture		2,000				1,600				2,000		
Purchase of vehicles												
Purchase of typewriter						1,000				2,000		
Total : C. 2(4)		83,400				1,06,000				91,700		
Total : C.2	42	3,10,100			42	3,03,400			37	3,04,000		

GRANT NO. 15
CHARGES ON ACCOUNT OF THE COMMISSIONER, DISTRICT ADMINISTRATION ETC.
(HEAD OF ACCOUNT 19 - GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expense in connection with the administration of the General Administration

Voted:—One crore twenty eight lakhs twenty six thousand four hundred rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
D. Commissioner								
D 1. Pay of officers	71,600	...	66,700	...	69,900	...	64,480	...
D 2. Pay of establishment	1,71,400	...	1,51,700	...	1,67,000	...	1,42,474	...
D 3. Allowances, honoraria etc.	1,02,000	...	94,600	...	1,04,000	...	94,986	...
D 4. Other charges	51,500	...	64,400	...	83,100	...	98,996	...
Total :—D	3,96,500	...	3,77,400	...	4,24,000	...	4,00,936	...
E. District Administration								
E 1. General establishment								
E 1. (1) Pay of officers	7,19,000	3,67,000	5,89,600	3,14,000	6,85,800	3,45,500	6,03,487	3,11,975
E 1. (2) Pay of establishment	20,65,200	11,78,000	18,83,800	9,73,000	20,43,000	10,20,000	17,93,392	8,99,980
E 1. (3) Allowances, honoraria etc.	14,70,200	8,25,000	14,32,900	7,47,800	15,75,000	7,55,000	13,43,410	7,43,488
E 1. (4) Other charges	26,56,500	26,24,000	29,40,700	21,52,800	28,30,200	26,71,500	28,60,811	31,74,396
Total :—E 1.	69,10,900	49,94,000	68,47,000	41,87,600	71,34,000	47,92,000	66,01,100	51,29,839
Total :—E	69,10,900	49,94,000	68,47,000	41,87,600	71,34,000	47,92,000	66,01,100	51,29,839
F. Works								
F 1. Original works	3,75,000	1,00,000	3,69,000	1,00,000	5,00,000	1,00,000	3,75,864	97,730
F 2. Repairs	50,000	...	50,000	...	50,000	...	...	...
Total :—F	4,25,000	1,00,000	4,19,000	1,00,000	5,50,000	1,00,000	3,75,864	97,730
GRAND TOTAL :—	77,32,400	50,94,000	76,43,400	42,87,600	81,08,000	48,92,000	73,77,900	52,27,569

III Details of the foregoing - See below

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
D.—Commissioner						
D 1—Pay of officers						
Commissioner	1	Rs- 33,000	1	Rs. 29,500	1	Rs. 33,000
Asstt. Commissioner	1	12,800	1	12,300	1	12,300
Superintendent	1	8,700	1	7,900	1	7,900
Assistant Engineer	1	8,100	1	8,000	1	7,700
Stenographer Grade I	1	9,500	1	9,000	1	9,000
Total :— D. 1	5	71,600	5	66,700	5	69,900
D. 2 Pay of establishment						
Class III establishment	41	1,44,600	41	1,27,400	41	1,40,300
Class IV establishment	19	26,800	19	24,300	19	26,700
Total : D. 2	60	1,71,400	60	1,51,700	60	1,67,000
D. 3. Allowances, honoraria etc.						
Travelling allowance	...	36,000	...	39,000	...	30,000
Dearness allowance	...	40,000	...	35,400	...	39,800
House rent allowance	...	14,500	...	11,000	...	22,500
Winter allowance	...	7,000	...	5,700	...	6,900
Overtime allowance	...	1,500	...	1,800	...	1,800
Other allowances	...	3,000	...	2,200	...	3,000
Total : D. 3	...	1,02,000	...	94,600	...	1,04,000
D. 4 Other charges						
Office expenses & miscellaneous	...	7,000	...	6,000	...	8,000
Hot & cold weather charges	...	1,300	...	2,400	...	1,500
Service postage & telegram charges	...	2,000	...	1,500	...	1,700
Telephone charges	...	2,500	...	2,500	...	4,500
Liveries	...	4,000	...	2,500	...	6,000
Maintenance and repairs of typewriters and	...	...	...	...	...	...

19—GENERAL ADMINISTRATION—Concl'd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
maintenance and repairs of vehicles including cost of P.O.I.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
of P.O.I.		25,000		...		40,000		...		52,000		...
Purchase of furniture		3,000		...		3,000		...		3,000		...
Purchase of vehicles		...		...		...		...		...		...
Electricity charges		1,500		...		1,500		...		1,500		...
Entertainment allowance		2,400		...		2,400		...		2,400		...
Entertainment of tribal chiefs and presents		2,000		...		2,000		...		2,000		...
Total—D 4		51,500		...		64,400		...		83,100		...
Total—D	65	3,96,500		...	65	3,77,400		...	65	4,24,000		...
B District Administration												
B 1 (General establishment)												
B 1(1) Pay of officers												
Deputy Commissioners	2	46,400	1	23,600	2	43,200	1	21,700	2	44,500	1	22,800
Addl Dy Commissioner	4	78,500	2	40,200	4	58,200	2	29,300	4	82,000	2	37,800
Sub-Divisional Officers	6	65,400	2	25,100	6	58,300	2	23,700	5	59,000	2	25,400
Extra Asst. Commissioners	23	1,62,100	9	73,900	23	1,43,200	9	69,500	23	1,78,600	9	70,000
Circle Officers	42	2,71,800	26	1,64,400	40	2,03,900	26	1,39,000	41	2,61,800	26	1,62,000
District Accounts Officers	2	19,300	1	7,900	2	11,200	1	7,700	2	15,600	1	7,700
Treasury Officers	2	19,300	1	5,600	2	18,100	1	...	2	18,000	1	6,000
Sub-Treasury Officers	4	29,000	1	11,500	4	28,500	1	9,200	4	26,300	2	13,800
Senior Administrative officer	1	12,100	...	...	1	1,000	...	...	...	...	...	...
Assistant Engineer	2	14,900	1	8,800	2	13,000	1	8,300	...	...	...	...
Special welfare officer	...	...	1	6,000	...	...	1	5,600	...	...	...	...
Total—B 1 (1)	88	7,19,000	45	3,67,000	86	5,89,600	45	3,14,000	83	6,85,800	44	3,45,500
B 1(2) Pay of establishment												
Class III establishment	657	16,17,100	376	9,39,000	656	14,61,900	349	7,60,800	644	15,88,500	355	7,98,000
Class-IV establishment	314	4,48,100	164	2,39,000	314	4,17,900	133	2,12,200	321	4,54,500	156	2,23,000
Total : B 1(2)	971	20,65,200	540	11,78,000	970	18,83,800	502	9,73,000	968	20,43,000	511	10,20,000
B 1(3) Allowances, honoraria etc.												
Travelling allowance	...	4,81,700	...	2,48,500	...	4,76,000	...	3,00,000	...	4,80,000	...	2,30,000
Dearness allowance	...	6,01,600	...	3,51,500	...	5,82,200	...	2,93,000	...	6,18,000	...	3,20,000
House rent allowance	...	2,09,200	...	94,000	...	1,96,700	...	68,400	...	2,85,000	...	90,000
Winter allowance	...	94,700	...	49,000	...	86,200	...	40,000	...	1,08,000	...	36,000
Overtime allowance	...	46,800	...	20,000	...	42,300	...	10,000	...	50,000	...	14,000
Other allowances	...	36,200	...	62,000	...	49,500	...	36,500	...	34,000	...	65,000
Total : B 1(3)	...	14,70,200	...	8,25,000	...	14,32,900	...	7,47,800	...	15,75,000	...	7,55,000
B 1(4) Other charges												
Office expenses and miscellaneous	...	1,85,000	...	30,000	...	2,60,000	...	32,500	...	1,50,000	...	30,000
Hot and cold weather charges	...	51,000	...	18,500	...	50,600	...	16,000	...	50,000	...	13,000
Service postage and telegram charges	...	24,000	...	10,000	...	21,500	...	10,000	...	20,500	...	10,000
Telephone charges	...	48,000	...	12,000	...	38,000	...	10,000	...	46,000	...	10,000
Electricity charges	...	23,000	...	7,000	...	21,000	...	5,500	...	22,500	...	8,000
Liveries	...	51,000	...	25,000	...	64,200	...	18,000	...	40,000	...	20,000
Repairs and maintenance of typewriters and duplicators	...	4,500	...	4,000	...	4,300	...	2,000	...	3,500	...	2,000
Repairs and maintenance of furniture	...	3,500	...	1,500	...	2,500	...	1,500	...	3,000	...	...
Repairs and maintenance of vehicles including cost of P.O.I.	...	10,00,000	...	7,00,000	...	11,65,000	...	6,85,300	...	13,05,000	...	9,76,500
Purchase of vehicles	...	4,00,000	...	4,90,000	...	3,68,000	...	1,10,000	...	4,00,000	...	2,20,000
Purchase of furniture	...	53,000	...	21,000	...	78,000	...	25,000	...	40,000	...	20,000
Purchase of typewriters and duplicators	...	12,000	...	6,000	...	28,000	...	6,000	...	15,000	...	8,000
Pay of porters and cost of ration	...	4,70,000	...	11,00,000	...	5,20,000	...	10,56,000	...	4,73,000	...	11,76,000
Purchase of red cloth	...	1,30,000	...	50,000	...	4,000	...	...	...	64,000	...	50,000
Entertainment of tribal Chiefs	...	50,000	...	86,000	...	52,000	...	1,15,000	...	60,000	...	1,00,000
Sumptuary allowance	...	27,500	...	12,000	...	29,000	...	12,000	...	26,000	...	11,000
Pay of contingency paidstaff	...	1,17,000	...	48,000	...	2,12,100	...	48,000	...	1,04,700	...	14,000
Payment of house rent	...	7,000	...	3,000	...	22,500	...	...	...	7,000	...	3,000
Total—B 1(4)	...	26,56,500	...	26,24,000	...	29,40,700	...	21,52,800	...	28,30,200	...	26,71,500
Total—B 1	1059	69,10,900	585	49,94,000	1056	68,47,000	547	41,87,600	1051	71,34,600	555	47,92,000
Total B	1059	69,10,900	585	49,94,000	1056	68,47,000	547	41,87,600	1051	71,34,000	555	47,92,000
F Works												
F 1. Original works												
F 2. Repairs	...	3,75,000	...	1,00,000	...	3,89,000	...	1,00,000	...	5,00,000	...	1,00,000
	...	50,000	...	...	...	50,000	...	...	...	50,000	...	...
Total—F	...	4,25,000	...	1,00,000	...	4,19,000	...	1,00,000	...	5,50,000	...	1,00,000
GRAND TOTAL	1164	75,32,400	640	50,94,000	1162	75,41,000	647	42,87,600	1162	76,84,600	660	48,92,000

GRANT No. 16

CHARGES ON ACCOUNT OF TRIBAL COUNCILS ETC, IN GENERAL AREA
(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Tribal Councils etc, in general area.

Voted :— Six lakhs ninetytwo thousand five hundred rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Miscellaneous								
G. 1. Tribal, Regional and Range/Area Councils.								
G. 1(1) Pay of officers	—	...	...	...	—	...	...	...
G. 1(2) Pay of establishment	33,000	...	29,700	...	32,300	...	31,290	...
G. 1(3) Allowances, honoraria etc.	6,41,000	...	6,61,500	...	6,35,000	...	6,25,940	...
G. 1(4) Other charges	18,500	...	49,300	...	47,700	...	46,490	...
Total :—G. 1	6,92,500	...	7,40,500	...	7,15,000	...	7,03,720	...
GRAND TOTAL :—	6,92,500	...	7,40,500	...	7,15,000	...	7,03,720	...

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. Miscellaneous						
G. 1 Tribal, Regional and Range/Area Councils						
G. 1(1) Pay of officers	...	...	...	...	...	...
G. 1(2) Pay of establishment						
Class III establishment	9	21,600	9	18,900	8	21,100
Class IV establishment	8	11,400	8	10,800	9	11,200
Total :—G. 1(2)	17	33,000	17	29,700	17	32,300
G. 1(3) Allowances, honoraria etc.						
Travelling allowance	...	1,56,200	...	2,08,000	...	1,88,900
Dearness allowance	...	9,300	...	8,700	...	9,300
House rent allowance	...	13,200	...	8,400	...	11,600
Winter allowance	...	1,000	...	1,000	...	1,000
Overtime allowance	...	...	...	400	...	1,200
Other allowances	...	1,300	...	...	...	...
Fixed allowance to Chairman and Members of Tribal Councils	...	4,60,000	...	4,35,000	...	4,23,000
Total :—G. 1 (3)	...	6,41,000	...	6,61,500	...	6,35,000
G. 1(4) Other charges						
Office expenses & miscellaneous	...	7,000	...	9,800	...	8,800
Hot & cold weather charges	...	2,500	...	2,500	...	2,500
Service postage & telegram charges	...	...	...	200	...	400
Telephone charges	...	500	...	1,000	...	1,500
Literies	...	500	...	500	...	500
Repairs and maintenance of typewriter & duplicators	...	...	...	...	...	...
Repairs & maintenance of furniture	...	...	...	...	...	...
Repairs & maintenance of vehicles including cost of P.O.I.	...	3,000	...	21,000	...	23,000
Rent for office accommodation	...	5,000	...	5,000	...	5,000
Purchase of furniture	...	...	...	5,000	...	2,000
Purchase of typewriter	...	...	...	4,300	...	4,000
Total :—G. 1 (4)	...	18,500	...	49,300	...	47,700
Total :—G. 1	17	6,92,500	17	7,40,500	17	7,15,000
GRAND TOTAL :—	17	6,92,500	17	7,40,500	17	7,15,000

GRANT NO. 17
CHARGES ON ACCOUNT OF TRIBAL COUNCILS ETC. IN TUENSANG AREA
(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Tribal Councils etc. in Tuensang Area.
 Voted :— Five lakhs thirty one thousand seven hundred rupees.

II—Sub-heads under which this grant will be accounted for by the TUENSANG AFFAIRS DEPARTMENT

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G Miscellaneous								
G.1 Tribal, Regional and Range/ Area Councils								
G.1(1) Pay of officers		8,300		7,600		8,000		
G.1(2) Pay of establishment		43,200		25,800		38,200		22,494
G.1(3) Allowances, honoraria etc.		4,42,600		4,40,500		4,25,000		1,01,993
G.1(4) Other charges		37,600		51,100		23,800		18,347
Total: G. 1		5,31,700		5,25,000		4,95,000		4,42,834
GRAND TOTAL :		5,31,700		5,25,000		4,95,000		4,42,834

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. Miscellaneous						
G. Tribal, Regional Range/ Area Councils						
G.1(1) Pay of officers						
Secretary, Regional Council		1 8,300		1 7,600		1 8,000
Total --G. 1 (1)		1 8,300		1 7,600		1 8,000
G.1(2) Pay of establishment						
Class III establishment		10 21,500		4 8,500		6 18,000
Class IV establishment		16 21,700		16 17,300		15 20,200
Total G. 1(2)		26 43,200		20 25,800		21 38,200
G.1(3) Allowances, honoraria etc.						
Travelling allowance		44,000		47,000		50,000
Dearness allowance		14,200		9,300		12,100
House rent allowance		5,100		7,000		5,000
Winter allowance		1,500		900		1,700
Other allowances		2,000		1,600		1,600
Overtime allowance		800		1,200		3,600
Fixed allowance to Chairman and Members of Tribal Councils		3,75,000		3,73,500		3,51,000
Total: G. 1 (3)		4,42,600		4,40,500		4,25,000
G.1(4) Other charges						
Office expenses and miscellaneous		8,500		40,600		10,600
Hot and cold weather charges		2,000		3,000		2,000
Service postage and telegram charges		500		600		500
Liveries		1,500		2,000		2,000
Telephone charges		800		700		900
Repairs and maintenance of type-writers and duplicators		100		100		200
Repairs and maintenance of furniture		200		100		100
Repairs and maintenance of vehicles including cost of P.O.L		24,000				
Rent for office accommodation						
Purchase of typewriter						5,000
Purchase of furniture						2,500
Total: G. 1(4)		37,600		51,100		23,800

**CHARGES ON ACCOUNT OF VIGILANCE COMMISSION
(HEAD OF ACCOUNT 19—GENERAL ADMINISTRATION)**

I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Vigilance Commission.

Voted—Eighty five thousand nine hundred rupees.

II. Sub-heads under which this grant will be accounted for by the **HOMF DEPARTMENT.**

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Miscellaneous								
G.2 Vigilance Commission								
G.2(1) Pay of officers	31,200	...	...	...	31,200	...	...	...
G.2(2)—Pay of establishment	11,800	...	...	...	11,800	...	...	...
G.3(3)—Allowances, honoraria etc.	17,900	...	...	...	17,900	...	...	...
G.4(4) - Other charges	25,000	...	...	...	47,000	...	...	...
Total : G.2	85,900	...	...	...	1,07,900	...	...	...
GRAND TOTAL :	85,900	...	...	...	1,07,900	...	...	...

III—Details of the foregoing—See below :

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. Miscellaneous						
G.2 Vigilance Commission						
G.2(1) Pay of officers						
Public Vigilance Commissioner	1	24,300	...	...	1	24,300
Stenographer grade I	1	6,900	...	...	1	6,900
Total—G- 2(1)	2	31,200	...	...	2	31,200
G.2(2)— Pay of establishment						
Class III establishment	2	7,000	...	...	2	7,000
Class IV establishment	4	4,800	...	...	4	4,800
Total : G.2(2)	6	11,800	...	...	6	11,800
G. 2.(3)—Allowances, honoraria etc.						
Travelling allowance	...	5,000	...	...	...	5,000
Dearness allowance	...	4,700	...	...	...	4,700
House rent allowance	...	2,500	...	...	...	2,500
Winter allowance	...	500	...	...	...	500
Overtime allowance	...	1,600	...	...	...	1,600
Other allowances	...	3,600	...	...	...	3,600
Total : G.2(3)	...	17,900	...	...	...	17,900
G.2(4) Other charges						
Office expenses & miscellaneous	...	6,000	...	...	...	6,000
Hot & cold weather charges	...	300	...	...	...	300
Service postage & telegram charges	...	500	...	...	...	500
Telephone charges	...	500	...	...	...	500
Liveries	...	800	...	...	...	800
Repairs & maintenance of typewriters & duplicators	...	200	...	...	...	200
Repairs and maintenance of furniture	...	200	...	...	...	200
Repairs & maintenance of vehicles including cost of P.O.L.	...	3,000	...	...	...	3,000
Purchase of typewriters and duplicators	...	4,500	...	...	...	4,500
Purchase of furniture	...	3,000	...	...	...	3,000
Office accommodation	...	6,000	...	...	...	6,000

**CHARGES ON ACCOUNT OF THE ADMINISTRATIVE TRAINING INSTITUTE
(HEAD ACCOUNT 19 - GENERAL ADMINISTRATION)**

I- Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Administrative Training Institute.

Voted :—One lakh fourteen thousand rupees.

II- Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G Miscellaneous								
G 3-Administrative Training Institute								
G 3(1) Pay of officers	58,400	...	10,200	...	30,000	...	...	...
G 3(2) Pay of establishment	10,200	...	1,700	...	11,300	...	...	...
G 3(3) Allowances, honoraria etc.	13,000	...	2,000	...	6,100	...	...	...
G 3(4) Other charges	32,400	...	5,000	...	11,400	...	...	...
Total -G, 3	1,14,000	...	18,900	...	58,800	...	...	...
GRAND TOTAL:	1,14,000	...	18,900	...	58,800	...	...	...

III Details of the foregoing—See below:—

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
G 3-Administrative Training Institute												
G 3(1) Pay of officers												
Principal Administrative Training School	1	30,600	...	...	1	9,000	...	...	1	30,000	...	...
Vice-Principal	1	16,200	...	...	1	...	...	...	...	...	...	...
Assistant Course Director	1	5,800	...	...	1	...	...	...	...	...	...	...
Instructor	1	5,800	...	...	1	1,200	...	...	...	...	...	...
Total -G 3(1)	4	58,400	...	...	4	10,200	...	...	1	30,000	...	...
G 3(2) Pay of establishment												
Class III establishment	3	7,500	...	...	3	1,200	...	...	2	7,300	...	...
Class IV establishment	2	2,700	...	...	2	500	...	...	3	4,000	...	...
Total -G 3(2)	5	10,200	...	...	5	1,700	...	...	5	11,300	...	...
G 3(3) Allowances, honoraria etc.												
Travelling Allowance	...	5,000	...	...	...	200	...	...	...	500	...	...
Dearness allowance	...	5,400	...	...	...	1,000	...	...	...	4,000	...	...
House rent allowance	...	1,600	...	...	...	400	...	...	...	1,100	...	...
Winter allowance	...	1,000	...	...	...	400	...	...	...	500	...	...
Other allowances	...	...	...	...	...	...	...	...	...	...	...	...
Total -G 3(3)	...	13,000	...	...	...	2,000	...	...	...	6,100	...	...
G 3(4) Other charges												
Office expenses and miscellaneous	...	2,000	...	...	...	5,000	...	...	...	3,200	...	...
Hot and cold weather charges	...	600	...	...	...	...	...	...	...	300	...	...
Service postage and telegram charges	...	300	...	...	...	...	...	...	...	300	...	...
Telephone charges	...	500	...	...	...	...	...	...	...	200	...	...
Liveries	...	500	...	...	...	...	...	...	...	200	...	...
Repairs and maintenance of type writers and duplicators	...	...	...	...	...	...	...	...	...	100	...	...
Repairs and maintenance of furniture	...	...	...	...	...	...	...	...	...	100	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	...	...	...	...	...	...	...	...	...	3,000	...	...
Purchase of typewriters and duplicators	...	3,500	...	...	...	...	...	...	...	1,000	...	...
Purchase of furniture	...	25,000	...	...	...	...	...	...	...	2,000	...	...

**CHARGES ON ACCOUNT OF ADMINISTRATION OF JUSTICE
(HEAD OF ACCOUNT 21—ADMINISTRATION OF JUSTICE)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of justice.

Voted :—Five lakhs twenty nine thousand two hundred rupees.

Charged : Twelve thousand rupees.

II—Sub-heads under which this grant will be accounted for by the LAW DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. High Court (Charged)								
A. 4. Other charges ...	12,000	...	12,000	—	12,000	...	—	—
Total :—A ...	12,000	...	12,000	—	12,000	...	—	—
B. Law officers								
B. 1. Pay of officers ...	27,000	...	27,000	—	24,000	...	23,896	—
B. 2. Pay of establishment ...	9,700	...	8,100	—	10,800	...	13,545	—
B. 3 Allowances, honoraria etc. ...	67,000	...	53,700	—	44,600	...	68,021	—
B. 4 Other charges ...	83,900	...	60,400	—	97,300	...	2,22,199	—
Total :—B ...	1,87,600	...	1,49,200	—	1,76,700	...	3,27,661	—
C. Civil and Session Courts								
C. 1 Pay of officers ...	51,100	...	42,800	—	48,500	...	38,016	—
C. 2 Pay of establishment ...	89,600	17,300	82,400	8,600	1,08,500	6,000	52,928	3,930
C. 3 Allowances, honoraria etc. ...	79,700	8,500	67,500	4,400	94,900	4,000	89,194	1,818
C. 4 Other charges ...	90,400	5,000	1,67,300	13,700	1,62,400	17,900	1,38,140	5,124
Total :—C ...	3,10,800	30,800	3,60,000	26,700	4,14,300	27,900	3,18,278	10,872
GRAND TOTAL :—								
Charged ...	12,000	—	12,000	—	12,000	—	—	—
Voted ...	4,98,400	30,800	5,09,200	26,700	5,91,000	27,900	6,45,939	10,872

III—Details of the foregoing—see below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. High Court (Charged)						
A. 4 Other charges		Rs.		Rs.		Rs.
Proportionate expenditure on common High Court...	...	12,000	...	12,000	...	12,000
Total :—A. 4 ...	...	12,000	...	12,000	...	12,000
Total : A. ...	...	12,000	...	12,000	...	12,000
B. Law officers						
B. 1 Pay of officers						
Retainer fee for Advocate General and Senior Govt. Advocate ...	...	24,000	...	24,000	...	24,000
Junior Govt. Advocate ...	...	3,000	...	3,000	...	...
Total :—B 1 ...	...	27,000	...	27,000	...	24,000
B. 2. pay of establishment						
Class III establishment ...	3	6,400	3	5,800	3	6,400
Class IV establishment ...	4	3,300	4	2,300	4	4,400
Total :— B 2 ...	7	9,700	7	8,100	7	10,800
B. 3. Allowances, honoraria etc.						
Travelling allowance ...	...	60,000	...	50,000	...	38,000
Dearness allowance ...	...	5,100	...	2,500	...	3,800
House rent allowance ...	...	1,100	...	1,000	...	1,900
Winter allowance ...	...	100	...	100	...	100
Overtime allowance ...	...	...	...	...	...	200
Other allowances ...	...	700	...	100	...	600
Total : B. 3 ...	...	67,000	...	53,700	...	44,600

GRANT No. 21
CHARGES ON ACCOUNT OF JAILS
(HEAD OF ACCOUNT 22 —JAILS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Jails

Voted :— Twenty three lakhs ninety two thousand two hundred rupees.

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A District Jails								
A 1-Pay of officers ...	8,000	2,500	7,500	2,500	8,700	900	...	...
A 2 Pay of establishment ...	4,48,400	1,02,000	3,56,100	99,000	4,06,500	1,00,800	3,36,207	72,122
A 3 Allowances, honoraria etc... ..	2,27,000	61,800	1,93,500	48,200	2,20,900	54,700	1,32,573	36,652
A 4 Other charges ...	8,04,800	2,36,700	8,03,400	1,42,600	8,94,300	1,84,900	11,74,146	1,31,334
Total : A	14,88,200	4,03,000	13,60,500	2,92,300	15,30,400	3,41,300	16,42,926	2,40,108
B-Charges on account of police custody ...	80,000	21,000	33,000	12,800	40,000	10,000	625	...
C-Charges on account of persons confined or detained outside the state ...	4,00,000	...	5,20,000	...	40,000	...	...	...
GRAND TOTAL	19,68,200	4,24,000	19,13,500	3,05,100	16,10,400	3,51,300	16,43,551	2,40,108

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. District Jails						
A 1-Pay of officers						
Ast. Inspector General of Prisons ...	...	...	...	...	1	5,800
Supdt. of Jails ...	6	5,500	6	5,000	3	1,600
Medical Officer ...	6	2,500	6	2,500	3	1,900
Total : A. 1	12	8,000	12	7,500	7	8,700
A 2-Pay of establishment						
Class III establishment ...	71	1,92,700	71	1,85,300	7	1,96,800
Class IV establishment ...	168	2,55,700	168	1,70,800	33	2,09,700
Total : A. 2	239	4,48,400	239	3,56,100	43	4,06,500
A 3-Allowances, honoraria etc.						
Travelling allowance ...	...	60,000	...	55,400	...	1,27,000
Dearness allowance ...	...	1,28,000	...	1,05,600	...	46,000
House rent allowance ...	...	17,500	...	17,100	...	30,000
Winter allowance ...	...	15,600	...	10,900	...	13,700
Overtime allowance ...	...	5,500	...	4,500	...	...
Other allowances ...	...	400	...	1,000	...	4,200
Total : A. 3	...	2,27,000	...	1,93,500	...	2,20,900
A 4-Other charges						
Office expenses & miscellaneous ...	...	1,33,600	...	58,800	...	23,400
Hot & cold weather charges ...	...	18,000	...	15,500	...	5,500
Service postage and telegram charges ...	...	3,200	...	800	...	100
Telephone charges ...	...	4,500	...	500	...	500
Liveries ...	...	3,000	...	500	...	2,000
Repairs and maintenance of typewriters and duplicators ...	...	5,500	...	300	...	600
Repairs and maintenance of furniture ...	...	3,000	...	500	...	1,200
Repairs and maintenance of vehicles including cost of P. O. L. ...	...	5,500	...	300	...	3,000
Cost of ration ...	...	60,000	...	17,000	...	70,000
Garden & agriculture expenses ...	...	3,50,000	...	1,00,000	...	4,35,000
Clothing ...	...	6,000	...	2,000	...	5,000
Dairy expenses ...	...	1,00,000	...	56,000	...	17,000
Amenities to prisoners ...	...	30,000	...	10,800	...	1,20,000
Handcuffs, padlocks etc ...	...	14,000	...	5,500	...	27,000
Purchase of medicine & hospital equipment ...	...	7,000	...	1,500	...	4,500
Purchase of vehicles ...	...	29,000	...	11,000	...	4,000
Purchase of furniture ...	...	41,000	...	9,000	...	10,000
Purchase of typewriter ...	...	...	...	4,000	...	6,500
Total : A. 4	...	8,04,800	...	3,05,100	...	3,51,300

GRANT NO 22
CHARGES ON ACCOUNT OF POLICE
(HEAD OF ACCOUNT 23- POLICE)

I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Police Department

Noted:—Four crores fifty five lakhs forty three thousand rupees.

II. Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
A. Superintendence								
A. 1 Pay of officers	70,000	...	65,000	...	95,500	...	58,062	...
A. 2 Pay of establishment	7,00,000	...	1,65,000	...	1,82,700	...	1,59,160	...
A. 3 Allowances, honoraria etc.	1,00,000	...	91,400	...	1,26,000	...	92,559	...
A. 4 Other charges	2,29,000	...	11,31,700	...	11,83,500	...	60,38,426	...
Total A	5,99,000	...	14,53,100	...	15,87,700	...	63,48,207	...
B. District Executive Force								
B. 1 District Police								
B. 1(1) Pay of officers	72,000	18,000	68,400	15,800	77,400	15,400	74,122	7,776
B. 1(2) Pay of establishment	35,00,000	4,57,100	34,42,300	2,33,000	42,97,100	2,74,400	30,20,761	1,56,759
B. 1(3) Allowances, honoraria etc.	20,00,000	3,00,000	18,67,200	1,13,800	20,41,400	1,66,000	15,79,549	64,302
B. 1(4) Other charges	15,91,000	1,39,300	10,79,500	1,12,900	11,14,500	96,400	8,06,445	42,510
Total B 1	71,63,000	9,14,400	64,57,400	4,75,500	75,30,400	5,52,200	54,80,877	2,71,347
B. 2 Police Force								
B. 2(1) Pay of officers	3,00,000	97,900	2,78,200	51,500	3,58,600	93,000	2,46,393	48,371
B. 2(2) Pay of establishment	57,00,000	17,09,200	55,1,500	15,17,000	68,52,100	17,50,400	50,12,725	13,99,610
B. 2(3) Allowances, honoraria etc.	27,00,000	8,29,700	26,13,500	7,47,700	30,00,700	8,44,800	20,18,543	6,70,958
B. 2(4) Other charges	1,11,56,800	14,25,500	1,06,36,300	18,49,000	1,44,81,600	19,38,000	58,60,469	16,80,226
Total B 2	1,98,56,800	40,62,300	1,91,09,500	41,65,200	2,47,00,000	46,26,200	1,31,38,130	37,99,165
Total B	2,70,19,800	49,76,700	2,55,66,900	46,40,700	3,22,30,400	51,78,400	1,86,19,007	40,70,512
C. Criminal Investigation Deptt.								
C. 1 Wireless Telephone Deptt.								
C. 1(1) Pay of officers	19,200	...	15,000	...	15,000	...	...	...
C. 1(2) Pay of establishment	2,50,000	...	6,51,600	...	6,82,300	...	5,97,637	...
C. 1(3) Allowances, honoraria etc.	4,00,000	...	3,18,400	...	3,48,000	...	2,83,367	...
C. 1(4) Other charges	5,72,900	...	8,18,300	...	8,72,700	...	6,36,789	...
Total C	17,42,100	...	18,03,300	...	19,18,000	...	15,17,793	...
D. Works								
D. 1 Establishment								
D. 1(1) Pay of officers	55,000	...	52,400	...	50,000	...	45,012	...
D. 1(2) Pay of establishment	1,92,700	...	1,18,300	...	1,70,000	...	94,862	...
D. 1(3) Allowances, honoraria etc.	1,25,700	...	71,800	...	99,900	...	57,041	...
D. 1(4) Other charges	1,27,000	...	59,800	...	1,38,000	...	55,591	...
Total D 1	5,00,400	...	3,02,300	...	4,57,900	...	2,52,505	...
D. 2 Original works								
D. 2(1) Major works	81,72,900	...	76,13,800	...	1,13,50,300	...	49,59,826	...
D. 2(2) Minor works	1,73,800	...	8,13,800	...	52,200	...	5,05,411	...
Total D 2	83,46,700	...	84,27,600	...	1,14,02,500	...	54,65,237	...
D. 3 Repairs	4,86,000	...	4,92,000	...	3,00,000	...	2,53,595	...
D. 4 Tools and plant								
D. 4(1) New supplies	1,60,000	...	1,02,800	...	1,60,000	...	6,218	...
D. 4(2) Repairs	60,000	...	1,00,000	...	50,000	...	43,438	...
Total D 4	2,20,000	...	2,02,800	...	2,10,000	...	49,656	...
D. 5 Furniture								
D. 5(1) New Supplies	50,000	...	1,07,500	...	1,30,000	...	1,62,091	...
D. 5(2) Repairs	1,000	...	...	...	1,000	...	...	...
Total D 5	52,000	...	1,07,500	...	1,31,000	...	1,62,091	...
D. 6 Suspense (net)	5,00,000	...	5,00,000	...	5,00,000	...	1,45,320	...
Total D	1,01,05,100	...	1,00,32,200	...	1,30,01,400	...	63,28,461	...
G. Police Training Schools/Colleges								
G. 1 Pay of officers	31,800	...	26,500	...	29,000	...	22,954	...
G. 2 Pay of establishment	1,95,200	...	1,75,100	...	4,12,800	...	1,35,423	...
G. 3 Allowances, honoraria etc.	83,500	...	75,800	...	1,71,200	...	50,845	...
G. 4 Other charges	1,29,500	...	57,600	...	1,28,000	...	37,133	...
Total G	4,40,000	...	3,14,400	...	7,41,000	...	2,46,357	...
H. Special Police								
H. 1 Fire Service Organisation								
H. 1(1) Pay of officers	4,900	...	800	...	5,000	...	...	...
H. 1(2) Pay of establishment	2,74,800	...	1,40,100	...	1,60,500	...	1,14,361	...
H. 1(3) Allowances, honoraria etc.	1,40,600	...	63,600	...	72,000	...	52,895	...
H. 1(4) Other charges	2,40,000	...	5,30,100	...	5,75,600	...	4,42,315	...
Total H 1	6,60,300	...	7,34,600	...	8,13,100	...	6,09,571	...
Total H	6,60,300	...	7,34,600	...	8,13,100	...	6,09,571	...

III— Details of the forgoing— See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Superintendence		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.1—Pay of officers												
Inspector General of Police	1	31,000	...	...	1	30,000	—	—	1	31,100	...	...
Deputy Inspector General of Police	1	...	...	...	1	...	—	—	...	...	...	...
Asstt. Inspector General of Police	1	16,000	...	...	1	15,000	—	—	1	18,000	...	...
Staff Officer of I. G. P.	1	4,000	...	...	1	3,000	—	—	...	5,000	...	...
Deputy Superintendent of Police	4	...	...	...	4	...	—	—	4	23,400	...	...
Accounts Officer	1	10,000	...	...	1	9,000	—	—	1	8,000	...	...
Office Superintendent	1	9,000	...	...	1	8,000	—	—	1	6,000	...	...
Personal Assistant to I. G. P.	1	...	...	...	1	...	—	—	1	4,000	...	...
Total : A. 1.	11	70,000	...	...	11	65,000	—	—	10	95,500	...	...
A.2—Pay of establishment												
Class III establishment	57	1,80,000	...	...	57	1,20,000	—	—	49	1,45,300	...	...
Class IV establishment	15	20,000	...	...	15	45,000	—	—	23	37,400	...	...
Total :—A. 2	72	2,00,000	...	...	72	1,65,000	—	—	72	1,82,700	...	...
A.3—Allowances, honoraria etc.												
Travelling allowance	...	27,500	...	...	...	25,000	—	—	...	40,000	...	...
Dearness allowance	...	38,000	...	...	...	36,600	—	—	...	47,000	...	...
House rent allowance	...	18,000	...	...	...	16,000	—	—	...	20,000	...	...
Winter allowance	...	7,500	...	...	...	6,100	—	—	...	11,000	...	...
Overtime allowance	...	1,000	...	...	...	700	—	—	...	1,000	...	...
Other allowances	...	8,000	...	...	...	7,000	—	—	...	8,000	...	...
Total :—A. 3	...	1,00,000	...	...	...	91,400	—	—	...	1,26,000	...	...
A.4—Other charges												
Office expenses and miscellaneous	...	45,000	...	...	...	56,000	—	—	...	54,000	...	...
Hot & cold weather charges	...	5,500	...	...	...	10,100	—	—	...	9,000	...	...
Service postage and telegram charges	...	4,000	...	...	...	5,000	—	—	...	5,000	...	...
Telephone charges	...	4,000	...	...	...	5,200	—	—	...	8,000	...	...
Liveries	...	2,000	...	...	...	2,000	—	—	...	2,000	...	...
Repairs & maintenance of typewriters and duplicators	...	1,000	...	...	...	400	—	—	...	1,000	...	...
Repairs & maintenance of furniture	...	500	...	...	...	...	—	—	...	500	...	...
Repairs and maintenance of vehicles including cost of P. O. L.	...	1,10,000	...	...	...	1,35,000	—	—	...	1,35,000	...	...
Police rewards	...	10,000	...	...	...	15,000	—	—	...	15,000	...	...
Clothing and equipment	...	...	...	...	...	...	—	—	...	...	...	...
Arms and ammunitions	...	...	...	...	...	...	—	—	...	...	...	...
Cost of ration	...	10,000	...	...	...	...	—	—	...	...	...	...
Amenities to staff	...	25,000	...	...	...	35,000	—	—	...	...	...	...
Purchase of typewriters and duplicators	...	5,000	...	...	...	8,000	—	—	...	35,000	...	...
Purchase of furniture	...	5,000	...	...	...	20,000	—	—	...	15,000	...	...
Purchase of vehicles	...	...	...	...	...	8,40,000	—	—	...	20,000	...	...
Training charges	...	2,000	...	...	...	...	—	—	...	8,84,000	...	...
Total—A. 4.	...	2,29,000	...	...	...	11,31,700	—	—	...	11,83,500	...	...
Total : A	83	5,99,000	...	...	83	14,53,100	—	—	82	15,87,700	...	...
B.—District Executive Force												
B.1—District Police												
B.1(1)—Pay of officers												
Superintendent of Police	3	38,100	...	...	3	36,400	—	—	3	53,500	...	...
Deputy Supt. of Police	5	34,000	...	18,000	5	12,000	2	15,800	5	23,900	1	15,400
Total—B.1(1)	8	72,000	...	18,000	8	68,400	2	15,800	8	77,400	1	15,400
B.1(2) Pay of establishment												
Class III establishment	767	7,80,000	47	1,48,100	767	7,24,100	43	83,000	328	11,20,700	47	96,400
Class IV establishment	2234	27,20,000	258	4,06,000	2234	27,18,300	110	1,50,000	2673	31,76,400	294	1,78,000
Total : B.1(2)	3008	35,00,000	305	4,57,100	3001	14,42,300	153	2,33,000	3001	42,97,100	341	2,74,400
B.1(3) Allowances, honoraria etc.												
Travelling allowance	...	6,00,000	...	40,000	...	5,43,800	...	23,000	...	4,86,300	...	14,500
Dearness allowance	...	10,70,000	...	1,50,000	...	10,21,300	...	70,000	...	12,36,400	...	1,37,400
House rent allowance	...	1,35,000	...	80,000	...	1,27,300	...	6,800	...	1,36,400	...	2,900

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
B B(4)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
(Office expenses & miscellaneous)		60,000		15,000		95,500		11,000		1,48,000		26,400
Hot & cold weather charges		22,000		8,000		31,000		3,600		30,000		17,000
Service postage and telegram charges		3,000		1,000		3,000		1,000		4,000		1,000
Telephone charges		5,000		800		12,000		—		13,500		—
Liveries		2,000		—		8,000		—		1,000		—
Repairs and maintenance of typewriters and duplicators		500		—		7,000		—		2,000		—
Repairs and maintenance of furniture		—		—		—		—		1,500		—
Repairs and maintenance of vehicles including cost of P. O. L.		6,30,000		75,000		6,60,500		65,300		6,31,000		30,000
Clothing		25,000		—		37,000		—		48,000		—
Amenities to staff		10,000		—		12,000		—		19,500		—
Purchase of furniture		30,000		20,000		50,000		20,000		48,000		10,000
Cost of ration		7,00,000		—		—		—		—		—
Purchase of typewriters & duplicators		3,000		1,500		7,500		—		8,000		—
Purchase of vehicles		—		—		70,000		—		70,000		—
Pay of contingent officials		80,000		18,000		86,000		12,000		90,000		12,000
Total : B (1) 4		15,91,000		1,39,300		10,79,500		1,12,900		11,14,500		96,400
Total : B. 1	3009	71,63,000	307	9,14,400	3009	64,57,400	155	4,75,500	3009	75,30,400	342	5,52,200
B.2—Police Force												
B.2(1)—Pay of officers												
Commandant	4	28,900	1	17,400	4	27,700	1	—	5	76,000	1	13,600
Deputy Commandant	5	27,000	1	13,000	5	26,200	1	12,000	5	75,000	1	12,500
Asst. Commandant	34	2,21,300	8	59,000	34	2,03,600	8	32,500	33	1,87,600	8	63,900
Assistant Surgeon	5	22,800	1	8,500	5	20,700	1	7,000	5	20,000	1	3,000
Total : B.2(1)	48	3,00,000	11	97,900	48	2,78,200	11	51,500	48	3,58,600	11	93,000
B.2(2)—Pay of establishment												
Class III establishment	706	13,10,400	170	5,69,300	706	12,09,300	170	5,10,000	781	17,52,700	183	4,13,600
Class IV establishment	3765	43,89,600	896	11,39,900	3765	43,72,300	896	10,07,000	3815	50,99,400	1005	13,36,800
Total : B.2(2)	4471	57,00,000	1066	17,09,200	4471	55,81,500	1066	15,17,000	4596	68,52,100	1188	17,50,400
B.2(3)—Allowances, honoraria etc.												
Traveling allowance		3,89,000		1,50,000		3,82,100		1,30,000		3,87,500		1,70,000
Dearness allowance		21,00,000		5,62,700		20,05,400		5,04,000		23,73,100		5,47,000
House rent allowance		10,000		68,700		14,700		67,000		12,200		—
Winter allowance		1,00,000		48,000		1,06,500		45,700		1,27,800		68,200
Overtime allowance		1,000		—		902		—		4,300		1,100
Other allowances		1,00,000		100		1,03,900		1,000		95,800		58,500
Total : B.2(3)		27,01,000		8,29,700		26,13,500		7,47,700		30,00,700		8,44,800
B.2(4)—Other charges												
(Office expenses and miscellaneous)		2,08,000		50,000		1,99,500		60,000		2,25,000		50,000
Hot and cold weather charges		25,000		25,000		48,500		26,000		40,500		30,000
Service postage and telegram charges		5,000		1,500		40,800		1,000		4,800		1,000
Telephone charges		20,000		3,000		35,500		—		17,500		10,000
Liveries		4,000		2,000		1,000		1,000		6,300		5,000
Repairs and maintenance of typewriters and duplicators		1,000		1,000		1,400		1,000		3,000		2,000
Repairs and maintenance of furniture		1,000		1,000		1,300		—		6,500		—
Repairs and maintenance of vehicles including cost of P. O. L.		9,00,000		4,00,000		8,65,500		4,71,000		7,90,000		3,50,000
Cost of ration		58,87,800		9,00,000		45,47,000		12,00,000		73,10,000		14,00,000
Amenities to staff		30,000		15,000		48,000		36,000		26,500		30,000
Drug and hospital equipment		75,000		10,000		78,600		15,000		1,05,000		30,000
Rent for office accommodation		—		—		—		—		—		—
Purchase of furniture		50,000		10,000		63,000		30,000		1,01,000		20,000
Police reward		2,000		—		4,000		—		1,500		—
Petty construction		—		—		10,000		—		5,000		—
Porter charges		3,000		—		5,500		—		10,000		—
Sewing charges of uniform		35,000		5,000		51,000		8,000		65,000		—
Purchase of vehicles		—		—		2,80,000		—		12,55,000		—
Clothing and equipment		35,00,000		—		38,43,700		—		40,00,000		8,000
Purchase of typewriters and duplicators		10,000		2,000		10,000		—		10,000		2,000
Arms and ammunition		4,00,000		—		5,00,000		—		5,00,000		—
Total : B.2(4)		1,11,56,800		1,4,25,500		1,06,36,300		18,49,000		1,44,88,600		19,38,000

23—POLICE—Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
C—Criminal Investigation Department		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
C.1—Wireless Telephone Deptt.												
C.1(1)—Pay of officers												
Police Radio Officer ...	1	19,200	...	...	1	15,000	...	...	1	15,000	...	...
Total : C.1(1) ...	1	19,200	...	..	1	15,000	...	...	1	15,000	...	...
C.1(2) Pay of establishment												
Class III establishment ...	174	6,75,000	...	...	174	5,72,400	...	...	171	6,19,400	...	...
Class IV establishment ...	42	75,000	...	...	42	79,200	...	...	43	62,900	...	...
Total : C. 1.(2) ...	216	7,50,000	...	...	216	6,51,600	...	...	214	6,82,300	...	...
C. 1(3)—Allowances, honoraria etc.												
Travelling allowance ...	...	1,19,000	...	...	...	93,700	...	...	...	93,700	...	...
Dearness allowance ...	...	1,50,000	...	...	...	126,000	...	...	...	1,35,000	...	...
House rent allowance ...	...	85,000	...	...	...	71,000	...	...	...	84,600	...	...
Winter allowance ...	...	35,000	...	...	...	21,200	...	...	...	28,200	...	...
Overtime allowance ...	...	1,000	...	...	...	500	...	...	...	500	...	...
Other allowances ...	...	10,000	...	...	...	6,000	...	...	...	6,000	...	...
Total : C. 1(3) ...	...	4,00,000	...	...	...	3,18,400	...	...	...	3,48,000	...	...
C. 1(4) Other charges												
Office expenses and miscellaneous ...	...	8,000	...	...	...	13,000	...	...	...	13,000	...	...
Hot and cold weather charges ...	...	9,000	...	...	...	7,300	...	...	...	7,500	...	...
Service postage and telegram charges ...	...	700	...	...	...	800	...	...	...	1,000	...	...
Telephone charges ...	...	700	...	...	...	200	...	...	...	700	...	...
Liveries ...	...	6,500	...	...	...	3,000	...	...	...	6,500	...	...
Repairs and maintenance of typewriters and duplicators ...	...	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of furniture ...	...	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P. O. L. ...	...	35,000	...	...	...	30,000	...	...	...	35,000	...	...
Purchase and maintenance of W.T. sets including cost of POL ...	...	5,00,000	...	...	...	77,56,000	...	...	...	7,97,000	...	...
Purchase of typewriter and duplicators ...	...	5,000	...	...	...	3,000	...	...	...	5,000	...	...
Purchase of vehicles ...	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture ...	...	8,000	...	...	...	5,000	...	...	...	7,000	...	...
Total : C. 1 (4) ...	...	5,72,900	...	...	...	88,18,300	...	...	...	8,72,700	...	...
Total : C 1 ...	217	17,42,100	...	...	217	18,03,300	...	...	215	19,18,000	...	...
Total : C ...	217	17,42,100	...	...	217	18,03,300	...	...	215	19,18,000	...	...
D—Works												
D.1—Establishment												
D.1(1)—Pay of officers												
Project Engineer ...	1	16,000	...	...	1	12,200	...	...	1	15,500	...	...
B.D.O. ...	4	39,000	...	...	4	40,200	...	...	4	34,500	...	...
Total : D.1(1) ...	5	55,000	...	...	5	52,400	...	...	5	50,000	...	...
D.1(2)—Pay of establishment												
Class III establishment ...	52	1,54,800	...	...	52	11,00,300	...	...	52	1,35,000	...	...
Class IV establishment ...	27	37,900	...	...	27	18,000	...	...	27	35,000	...	...
Total D.1(2) ...	79	1,92,700	...	...	79	11,18,300	...	...	79	1,70,000	...	...
D.1(3)—Allowances, honoraria etc.												
Travelling allowance ...	...	50,000	...	...	...	25,700	...	...	...	35,000	...	...
Dearness allowance ...	...	51,000	...	...	...	17,200	...	...	...	43,700	...	...
House rent allowance ...	...	15,400	...	...	...	1,000	...	...	...	3,600	...	...
Winter allowance ...	...	7,500	...	...	...	5,900	...	...	...	5,800	...	...
Overtime allowance ...	...	800	...	...	...	1,000	...	...	...	1,000	...	...
Other allowances ...	...	1,000	...	...	...	1,000	...	...	...	800	...	...
Total : D. 1(3) ...	...	1,25,700	...	...	...	71,800	...	...	...	99,900	...	...

POLICE—Contd.

Head of account	Budget Estimates, 1971-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
D 1(4)—Other charges												
Office expenses and miscellaneous	9,000				7,000				6,000			
Hot and cold weather charges	10,000				10,000				15,000			
Service postage and telegram charges	3,000				2,000				2,500			
Telephone charges	2,000				2,000				5,000			
Liveries	3,000				3,000				2,500			
Repairs and maintenance of typewriters and duplicators	1,000				500				500			
Repairs and maintenance of furniture	1,000				500				500			
Repairs and maintenance of vehicles including cost of P.O.I.	80,000				34,800				40,000			
Purchase of vehicles									66,000			
Purchase of furniture	13,000											
Purchase of typewriters	5,000											
Total—D. 1 (4)	1,27,000				59,800				1,38,000			
Total—D. 1	84	5,00,400			84	3,02,300			84	4,57,900		
D. 2—Original work												
D. 2(1)—Major works	81,72,900				76,13,800				1,13,50,300			
D. 2(2)—Minor works	1,73,800				8,13,800				52,200			
Total—D. 2	83,46,700				84,27,600				1,14,02,500			
D. 3—Repairs	4,86,000				4,92,000				3,00,000			
D. 4—Tools and plant												
D. 4(1)—New supplies	1,60,000				1,02,800				1,60,000			
D. 4(2)—Repairs	60,000				1,00,000				50,000			
Total—D. 4	2,20,000				2,02,800				2,10,000			
D. 5—Furniture												
D. 5(1)—New Supplies	50,000				1,07,500				1,30,000			
D. 5(2)—Repairs	2,000								1,000			
Total—D. 5	52,000				1,07,500				1,31,000			
D. 6—Suspense	5,00,000				5,00,000				5,00,000			
Total—D.	84	1,01,05,100			84	1,00,32,200			84	1,30,01,400		
G—Police Training School/ Colleges												
G. 1—Pay of officer												
Principal								1	25,500			
Dy. Supdt. of Police	1	31,800			1	26,500			3	3,500		
Total—G. 1	1	31,800			1	26,500			4	29,000		
G. 2—Pay of establishment												
Class III establishment	47	1,38,000			47	1,20,100			63	2,00,100		
Class IV establishment	45	57,200			45	55,000			147	2,12,700		
Total—G. 2	92	1,95,200			92	1,75,100			210	4,12,800		
G. 3—Allowances, honoraria etc.												
Travelling allowance		15,800				15,100				15,500		
Dearness allowance		52,300				49,700				1,19,300		
House rent allowance		1,300				400				6,200		
Winter allowance		2,400				1,700				2,500		
Overtime allowance		800								800		
Other allowances		10,900				8,900				26,900		
Total—G. 3		83,500				75,800				1,71,200		

23—POLICE—Concd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
G. 4. Other Charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		26,000				13,000				28,000		
Hot & cold weather charges		2,000				500				2,000		
Service postage and telegram charges		500				200				500		
Telephone charges		2,000				1,500				2,000		
Liveries		500				200				500		
Repairs and maintenance of typewriters and duplicators		500				300				500		
Repairs and maintenance of furniture		1,000				300				1,500		
Repairs and maintenance of vehicle including cost of P.O.L.		25,000				220,000				25,000		
Purchase of furniture		15,000				1,000				15,000		
Purchase of typewriter and duplicators		6,000								3,000		
Cost of ration		26,000										
Purchase of band equipment and accessories		25,000				220,009				25,000		
Purchase of vehicles										25,000		
Total :- G. 4		1,29,500				57,000				1,28,000		
Total :- G.	94	4,40,000			93	3,34,400			214	7,41,000		
H. Special Police												
H. 1. Fire Service Organisation												
H. 1(1) Pay of officers												
Fire Officer	1	4,900			1	800			1	5,000		
Total :- H. 1(1)	1	4,900			1	800			1	5,000		
H. 1(2) Pay of establishment												
Class III establishment	48	1,24,800			48	154,000			20	50,000		
Class IV establishment	109	1,50,000			109	186,100			84	1,10,000		
Total :- H. 1(2)	157	2,74,800			157	1,440,100			104	1,60,500		
H. 1(3) Allowances, honoraria etc.												
Travelling allowance		34,500				116,700				19,100		
Dearness allowance		71,400				37,600				43,900		
House rent allowance		22,700				2,800				2,700		
Winter allowance		12,000				5,800				6,300		
Overtime allowance												
Other allowances						700						
Total :- H. 1(3)		1,40,600				63,600				72,000		
H. 1(4) Other charges												
Office expenses and miscellaneous		7,000				3,000				6,000		
Hot and cold weather charges		3,500				1,500				3,300		
Service postage and telegram charges		800				200				200		
Telephone charges		2,900				1,600				1,600		
Repairs and maintenance of typewriters and duplicators												
Repairs and maintenance of furniture												
Repairs and maintenance of vehicles including cost of P. O. L.		75,000				440,300				62,000		
Cost of ration		70,000										
Fire fighting equipment and accessories		75,000				550,000				50,000		
Purchase of vehicles						4,330,000				4,50,000		
Purchase of furniture		5,800				3,500				2,500		
Total :- H. 1(4)		2,40,000				5,330,100				5,75,600		
Total :- H. 1	158	6,60,500			158	7,334,600			105	8,13,100		
Total :- H.	158	6,60,000			158	7,34,60			105	8,13,100		
GRAND TOTAL :	8162	4,05,66,300	1232	49,76,700	8162	3,99,224,500	1232	46,40,700	8353	5,02,91,600	1541	51,71,400

GRANT NO. 23
CHARGES ON ACCOUNT OF VILLAGE GUARDS
(HEAD OF ACCOUNT 23-POLICE)

- I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with administration of Village guards
 Voted : Twentytwo lakhs sixtythree thousand rupees.
- II Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
F—Home Guards								
F.1—Village Guards								
F.1(1)—Pay of officers		38,000		40,000		35,600		41,948
F.1(2)—Pay of establishment		17,74,300		17,49,000		17,91,000		16,75,708
F.1(3)—Allowances, honoraria etc.		2,83,100		2,72,000		2,86,000		2,59,838
F.1(4)—Other charges		1,67,600		1,75,400		1,33,600		2,33,941
Total : F		22,36,000		22,36,400		22,46,200		22,13,435
GRAND TOTAL		22,63,000		22,36,400		22,46,200		22,13,435

III Details of the forgoing—See below:—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.
F. Home Guards						
F.1—Village Guards						
F.1(1)—Pay of officers						
Commandant	1	15,600	1	20,000	1	13,100
Assistant Commandant	3	22,400	3	20,000	3	22,500
Total : F 1 (1)	4	38,000	4	40,000	4	35,600
F.1(2)—Pay of establishment						
Class III establishment	46	66,200	46	60,700	43	91,900
Class IV establishment	2576	16,08,100	2576	16,88,300	2574	17,19,100
Total : F 1 (2)	2622	17,74,300	2622	17,49,000	2617	17,9,000
F.1(3)—Allowances, honoraria etc.						
Travelling allowance		13,300		11,200		13,700
Dearness allowance		32,000		30,200		30,700
House rent allowance		3,800		3,700		3,400
Winter allowance		2,700		2,300		2,200
Overtime allowance		2,600		600		3,300
Other allowances		2,28,700		2,24,000		2,32,700
Total : F 1 (3)		2,83,100		2,72,000		2,86,000
F.1(4)—Other charges						
Office expenses and miscellaneous		10,000		10,000		10,000
Hot & cold weather charges		4,000		4,000		4,000
Service postage & telegram charges		800		800		500
Telephone charges		1,200				
Liveries		2,000		2,600		2,000
Repairs and maintenance of typewriter and duplicators		600				600
Repairs and maintenance of furniture		1,000				500
Repairs and maintenance of vehicles including cost of P.O.L.		50,000		50,000		
Amenities to staff		4,000		1,000		40,000
Cost of ration		14,000		14,000		6,000
Clothing and equipment		80,000		93,000		20,000
Arms and ammunition						50,000
Purchase of vehicles						
Purchase of furniture						
Total : F. 1(4)		1,67,600		1,75,400		1,33,600

GRANT NO. 24

CHARGES ON ACCOUNT OF MISCELLANEOUS EXPENSES IN CONNECTION WITH
MAINTENANCE OF LAW AND ORDER

(HEAD OF ACCOUNT 23—POLICE)

I—Estimates of the amount required in the year ending March 31, 1973 on account of miscellaneous expenses in connection with maintenance of law & order.

Voted :— Seventy one lakhs forty four thousand rupees.

II—Sub-Heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
E.—Miscellaneous								
E 1—Special expenditure on maintenance of law and order ...	10,00,000	1,44,000	13,92,000	1,19,000	10,00,000	1,50,000	13,43,296	90,060
E 2—Payments to other Governments/depts. ...	60,00,000	...	96,39,000	...	1,00,00,000	...	75,91,162	...
Total : E ...	70,00,000	1,44,000	1,10,31,000	1,19,000	1,10,00,000	1,50,000	89,34,458	90,060
GRAND TOTAL :	70,00,000	1,44,000	1,10,31,000	1,19,000	1,10,00,000	1,50,000	89,34,458	90,060

GRANT NO. 25
CHARGES ON ACCOUNT OF CIVIL SUPPLY
(HEAD OF ACCOUNT 26 MISCELLANEOUS DEPARTMENTS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Civil Supply Department.

Voted: Forty lakhs rupees

II—Sub-heads under which this grant will be accounted for by the SUPPLY DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Miscellaneous								
A.1 Civil Supplies								
A.1(1) Direction								
A.1(1)(1) Pay of officers	56,600	...	55,000	...	49,800	...	48,635	...
A.1(1)(2) Pay of establishment	2,58,200	...	2,37,300	...	2,54,700	...	2,35,855	...
A.1(1)(3) Allowances, honoraria etc.	1,80,700	...	1,62,800	...	1,73,500	...	1,51,882	...
A.1(1)(4) Other charges	22,90,500	...	32,14,600	...	34,75,800	...	25,71,684	...
Total : A.1(1)	27,86,000	...	36,69,700	...	39,53,800	...	30,07,456	...
A.1(2) Subordinate Establishment								
A.1(2)(1) Pay of officers	25,600	12,100	24,600	7,000	23,100	11,600	11,825	6,171
A.1(2)(2) Pay of establishment	3,77,100	2,43,700	3,51,600	2,14,600	3,51,100	2,53,400	3,49,100	2,09,958
A.1(2)(3) Allowances, honoraria etc.	2,12,300	1,32,200	2,07,800	1,21,900	2,28,600	1,51,800	1,91,928	1,18,074
A.1(2)(4) Other charges	1,28,900	82,100	1,80,700	88,800	2,58,300	1,73,000	1,07,938	72,935
Total : A.1(2)	7,43,900	4,70,100	7,77,700	4,31,300	8,94,100	5,46,800	6,10,994	4,06,438
Total : A.1	35,29,900	4,70,100	44,47,400	4,31,300	48,52,900	5,46,800	16,75,500	4,06,438
GRAND TOTAL :	35,29,900	4,70,100	44,47,400	4,31,300	48,52,900	5,46,800	16,75,500	4,06,438

III—Details of the foregoing—See below—

Head of account	Budget estimates, 1972-73		Revised Estimates, 1971-1972		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Miscellaneous						
A.1 Civil Supplies						
A.1(1) Direction						
A.1(1)(1) Pay of officers						
Director of Supply	1	22,900	1	20,500	1	19,300
Dy. Director of Supply	1	10,100	1	9,200	1	8,200
Accounts Officer	1	8,600	1	7,700	1	6,700
Superintendent of Supply	1	5,700	1	7,700	1	6,700
Office Superintendent	1	9,300	1	9,900	1	8,900
Total : A.1(1)(1)	5	56,600	5	55,000	5	49,800
A.1(1)(2) Pay of establishment						
Class-III establishment	70	2,05,200	70	1,87,600	65	2,08,900
Class-IV establishment	45	53,000	45	49,700	35	45,800
Total : A.1(1)(2)	115	2,58,200	115	2,37,300	101	2,54,700
A.1(1)(3) Allowances, honoraria etc.						
Travelling allowance	...	53,300	...	47,800	...	30,300
Dearness allowance	...	66,100	...	62,300	...	65,000
House rent allowance	...	40,400	...	33,600	...	47,800
Winter allowance	...	2,500	...	...	...	200
Overtime allowance	...	1,700	...	3,700	...	6,800
Other allowances	...	16,700	...	10,000	...	21,400
Total : A.1(3)	...	1,80,700	...	1,62,800	...	1,78,500
A.1(1)(4) Other charges						
Office expenses and miscellaneous	...	1,00,000	...	1,21,000	...	2,00,000
Hot & cold weather charges	...	...	...	...	...	...
Service postage & telegram charges	...	7,000	...	6,500	...	8,500
Telephone charges	...	5,000	...	9,000	...	5,000
Liveries	...	8,000	...	...	...	15,000
Repairs and maintenance of typewriters and duplicators	...	1,500	...	900	...	1,900
Repairs and maintenance of furniture	...	3,000	...	2,700	...	3,000
Repairs and maintenance of vehicles including cost of fuel	...	...	...	...	...	...

26--MISCELLANEOUS DEPARTMENTS--concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Rent for office/godown accommodation	...	1,15,000	...	...	...	1,10,000	...	...	...	1,15,000	...	...
Purchase of furniture	...	1,000	...	...	...	1,000	...	...	...	3,000	...	...
Purchase of vehicles	...	...	...	...	...	3,34,000	...	...	...	3,54,000	...	...
Transportation cost of C.P.O. stores	...	...	...	...	...	...	...	...	...	...	...	...
(a) air freight	...	7,00,000	...	...	...	10,00,000	...	...	...	10,00,000	...	...
(b) land route	...	7,50,000	...	...	...	8,50,000	...	...	...	11,19,300	...	...
Cost of SDES	...	5,00,000	...	...	...	6,00,000	...	...	...	3,00,000	...	...
Proportionate cost of operational staff of D.S.T. NEFA	...	...	...	...	...	...	...	...	...	...	...	...
Total : A.1(1)(4)	...	22,90,500	...	...	...	32,14,600	...	...	...	34,75,800	...	...
Total : A.1(1)	120	27,86,000	...	...	120	36,69,700	...	...	106	39,58,800	...	...
A.1(2) Subordinate establishment												
A.1(2)(1) Pay of officers												
Assistant Director of Supply	2	14,500	1	7,800	2	10,600	1	7,000	2	9,800	1	4,900
Superintendent of Supply	2	11,100	1	4,300	2	14,000	1	...	2	13,300	1	6,700
Total : A.1(2)(1)	4	25,600	2	12,100	4	24,600	2	7,000	4	23,100	2	11,600
A.1(2)(2) Pay of establishment												
Class III establishment	100	2,85,800	67	1,75,200	109	2,69,500	53	1,48,100	102	2,94,000	56	1,83,600
Class IV establishment	64	91,300	48	68,500	64	89,100	46	65,300	63	90,100	48	74,800
Total : A.1(2)(2)	173	3,77,100	115	2,43,700	173	3,58,600	99	2,13,600	165	3,84,100	104	2,58,400
A.1(2)(3) Allowances, honoraria etc.												
Travelling allowance	...	50,000	...	50,000	...	38,200	...	26,000	...	47,100	...	34,100
Dearness allowance	...	99,600	...	62,300	...	92,700	...	55,900	...	1,02,200	...	69,700
House rent allowance	...	40,000	...	22,600	...	38,900	...	24,000	...	54,800	...	30,800
Winter allowance	...	16,000	...	9,400	...	12,500	...	7,200	...	16,200	...	9,100
Overtime allowance	...	700	...	1,200	...	...	...	700	...	...	...	5,400
Other allowances	...	6,000	...	6,700	...	5,100	...	8,100	...	8,300	...	5,700
Total : A.1(2)(3)	...	2,12,300	...	1,32,200	...	2,07,800	...	1,21,900	...	2,28,600	...	1,54,800
A.1(2)(4) Other charges												
Office expenses and miscellaneous	...	50,400	...	49,600	...	67,400	...	41,000	...	65,800	...	51,100
Hot and cold weather charges	...	6,500	...	3,500	...	7,300	...	2,900	...	7,500	...	3,000
Service postage and telegram charges	...	5,000	...	2,500	...	5,500	...	1,700	...	6,000	...	2,000
Telephone charges	...	5,500	...	1,200	...	6,500	...	700	...	4,500	...	700
Liveries	...	4,000	...	5,000	...	10,000	...	7,000	...	30,000	...	18,000
Maintenance and repairs of typewriters and duplicators	...	1,500	...	1,000	...	800	...	500	...	2,500	...	500
Maintenance and repairs of furniture	...	1,500	...	300	...	200	...	300	...	3,000	...	300
Maintenance and repairs of vehicles including cost of P.O.L.	...	40,000	...	15,000	...	64,200	...	20,200	...	1,00,000	...	30,000
Purchase of typewriters and duplicators	...	5,500	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	3,000	...	4,000	...	5,500	...	14,500	...	4,000	...	16,200
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	...
Rent for office accommodation	...	6,000	...	...	...	9,300	...	...	...	35,000	...	...
Total : A.1(2)(4)	...	1,28,900	...	82,100	...	1,86,700	...	88,800	...	2,58,300	...	1,22,000
Total : A.1(2)	177	7,43,900	117	4,70,100	177	7,77,700	101	4,31,300	169	8,94,100	106	5,46,800
Total : A.1	297	35,29,900	117	4,70,100	297	44,47,400	101	4,31,300	275	48,52,900	106	5,46,800
GRAND TOTAL	297	35,29,900	117	4,70,100	297	44,47,400	101	4,31,300	275	48,52,900	106	5,46,800

GRANT NO. 26
CHARGES ON ACCOUNT OF SUPPLY OFFICE AT CALCUTTA
(HEAD OF ACCOUNT 26--MISCELLANEOUS DEPARTMENTS)

I.—Estimates of the amount required in the year ending March 31, 1973, to defray the expenses in connection with the administration of the Supply Office at Calcutta.
 Voted:— Two lakhs forty four thousand three hundred rupees

II.—Sub-heads under which this grant will be accounted for by the **SUPPLY DEPARTMENT.**

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Miscellaneous								
A.2 Supply office at Calcutta								
A.2(1) Pay of officers	10,300	—	6,900	—	9,900	—	5,487	—
A.2(2) Pay of establishment	66,300	—	52,300	—	57,800	—	51,012	—
A.2(3) Allowances, honoraria etc.	49,500	—	33,600	—	39,700	—	23,080	—
A.2(4) Other charges	1,18,200	—	1,46,500	—	1,45,200	—	64,699	—
Total : A.	2,44,300	—	2,39,300	—	2,52,600	—	1,44,278	—
GRAND TOTAL :	2,44,300	—	2,39,300	—	2,52,600	—	1,44,278	—

III.—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimate 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Miscellaneous		Rs.		Rs.		Rs.
A.2 Supply office at Calcutta						
A.2(1) Pay of officers						
Assistant Commissioner (Supply)	1	6,200	1	5,900	1	5,800
Special Officer (Supply)	1	4,100	1	1,000	1	4,100
Total :— A.2(1)	2	10,300	2	6,900	2	9,900
A.2(2) Pay of establishment						
Class III establishment	15	47,900	15	41,000	15	45,000
Class IV establishment	16	18,400	13	11,300	11	12,800
Total :— A.2(2)	31	66,300	28	52,300	26	57,800
A.2(3) Allowances, honoraria etc.						
Travelling allowance	—	6,300	—	4,200	—	4,500
Dearness allowance	—	19,500	—	15,200	—	16,800
House rent allowance	—	9,300	—	7,000	—	9,600
Winter allowance	—	—	—	—	—	—
Overtime allowance	—	3,600	—	2,300	—	3,100
Other allowances	—	10,700	—	4,900	—	5,700
Total :— A.2(3)	—	49,500	—	33,600	—	39,700
A.2(4) Other charges						
Office expenses and miscellaneous	—	11,000	—	10,700	—	11,900
Hot and cold weather charges	—	—	—	—	—	—
Service postage and telegram charges	—	5,600	—	7,400	—	5,700
Telephone charges	—	25,000	—	24,900	—	19,000
Liveries	—	3,000	—	2,500	—	4,500
Repairs and maintenance of typewriters and duplicators	—	900	—	500	—	1,000
Repairs and maintenance of furniture	—	5,000	—	4,700	—	5,600
Repairs and maintenance of vehicles including cost of P.O.L.	—	16,000	—	26,300	—	28,800
Purchase of vehicles	—	—	—	—	—	—
Electricity charges	—	12,000	—	7,600	—	12,000
Corporation tax	—	14,000	—	15,300	—	8,000
Purchase of furniture	—	4,500	—	45,500	—	48,100
Entertainment charges	—	1,200	—	1,100	—	600
Total :— A.2(4)	—	1,18,200	—	1,46,500	—	1,45,200
Total :— A.2	33	2,44,300	30	2,39,300	28	2,52,600
GRAND TOTAL :—	33	2,44,300	30	2,39,300	28	2,52,600

GRANT No, 27

**CHARGES ON ACCOUNT OF WORKSHOP ORGANISATION
(HEAD OF ACCOUNT 26—MISCELLANEOUS DEPARTMENTS)**

I—Estimates of the amount required in the year ending March 31 1973 to defray the expenses in connection with the administration of Workshop Organisation.

Voted—Nine lakhs forty thousand eight hundred rupees.

II—Sub-heads under which this grant will be accounted by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Miscellaneous								
A.3 Workshop Organisation								
A.3 (1) Pay of officers	55,800	...	53,500	...	52,800	...	34,033	...
A.3 (2) Pay of establishment	4,00,000	...	3,93,100	...	4,32,200	...	3,60,390	...
A.3 (3) Allowances honoraria etc.	1,80,000	...	1,78,500	...	2,09,300	...	1,71,352	...
A.3 (4) Other charges	3,05,000	...	3,74,100	...	3,83,500	...	3,81,365	...
Total :—A. 3	9,40,800	...	9,99,200	...	10,77,800	...	9,47,140	...
GRAND TOTAL :—	9,40,800	...	9,99,200	...	10,77,800	...	9,47,140	...

III—Details of the forgoing—See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A.3 Workshop Organisation												
A.3 (1) Pay of officers												
Mechanical Engineer	1	19,900	...	...	1	18,300	...	...	1	19,400	...	...
Assistant Engineer	2	16,100	...	...	2	16,400	...	...	2	15,700	...	...
Store Officer	1	10,100	...	...	1	9,700	...	...	1	9,600	...	...
Accounts Officer	1	9,700	...	...	1	9,100	...	...	1	8,100	...	...
Total : A. 3 (1)	5	55,800	...	...	5	53,500	...	...	5	52,800	...	...
A.3 (2) Pay of establishment												
Class III establishment	124	3,22,800	...	...	124	3,06,300	...	...	124	3,42,800	...	...
Class IV establishment	61	77,200	...	...	59	86,800	...	...	61	89,400	...	...
Total : A. 3 (2)	185	4,00,000	...	...	183	3,93,100	...	...	185	4,32,200	...	...
A.3 (3) Allowances, honoraria etc.												
Travelling allowance	...	12,500	...	...	...	13,000	...	...	...	10,000	...	...
Dearness allowance	...	1,06,500	...	...	...	1,06,500	...	...	...	1,14,400	...	...
House rent allowance	...	42,600	...	...	...	41,300	...	...	...	65,200	...	...
Winter allowance	...	16,300	...	...	...	15,500	...	...	...	17,600	...	...
Overtime allowance	...	1,000	...	...	...	400	...	...	...	1,000	...	...
Other allowances	...	1,100	...	...	...	1,400	...	...	...	1,100	...	...
Total : A. 3 (3)	...	1,80,000	...	...	...	1,78,500	...	...	...	2,09,300	...	...
A.3 (4) Other charges												
Office expenses & miscellaneous	...	8,000	...	...	...	11,000	...	...	...	24,000	...	...
Hot & cold weather charges	...	4,000	...	...	...	0 (00)	...	...	...	6,000	...	...
Service postage & telegram charges	...	1,500	...	...	...	1,500	...	...	...	1,500	...	...
Telephone charges	...	2,500	...	...	...	1,000	...	...	...	2,000	...	...
Liveries	...	2,000	...	...	...	18,100	...	...	...	5,000	...	...
Repairs & maintenance of typewriters & duplicators	...	500	...	...	...	300	...	...	...	1,000	...	...
Repairs & maintenance of vehicles including cost of P. O. L.	...	14,000	...	...	...	13,000	...	...	...	20,000	...	...
Purchase of furniture	...	500	...	...	...	2,000	...	...	...	2,000	...	...
Purchase of spare parts	...	2,50,000	...	...	...	3,00,000	...	...	...	3,00,000	...	...
Purchase of tools and plants	...	10,000	...	...	...	8,300	...	...	...	10,000	...	...
Electricity charges	...	12,000	...	...	...	12,900	...	...	...	12,000	...	...
Total : A. 3 (4)	...	3,05,000	...	...	...	3,74,100	...	...	...	3,83,500	...	...
GRAND TOTAL :—	190	9,40,800	...	...	188	9,99,200	...	...	190	10,77,800	...	...

GRANT NO. 28

**CHARGES ON ACCOUNT OF WEIGHTS AND MEASURES DEPARTMENT
(HEAD OF ACCOUNT 26 - MISCELLANEOUS DEPARTMENTS)**

I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Weights & Measure Department.
Voted - Two lakhs Sixty nine thousand rupees.

II Sub-heads under which this grant will be accounted for by the COMMERCE & INDUSTRIES DEPARTMENT Sub-head in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A - Miscellaneous								
A.4 - Weights & Measures Department.								
A.4(1) Pay of officers	15,200	...	14,700	...	14,700	...	14,029	...
A.4(2) Pay of establishment	60,600	14,400	59,300	13,900	62,500	12,000	59,001	9,600
A.4(3) Allowances, honoraria etc.	11,100	8,700	37,400	7,800	38,300	6,500	17,964	4,675
A.4(4) Other charges	9,000	...	60,300	...	56,200	...	60,114	26,425
Total : A.4.	1,45,900	23,100	1,71,700	21,700	1,71,700	18,500	1,71,108	40,700
Total : Non Plan	1,45,900	23,100	1,71,700	21,700	1,71,700	18,500	1,71,108	40,700
Development Scheme under Five year Plan	69,000	1,000	71,500	1,70,300	2,45,000	...	1,37,117	...
GRAND TOTAL	2,14,900	54,100	2,43,300	1,92,000	1,16,700	18,500	1,06,225	40,700

III - Details of the foregoing - See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts	Rs.	No. of posts
A - Miscellaneous												
A.4 - Weights & Measures Department												
A.4(1) Pay of officers												
Assistant Controller	7,300	1	...	...	7,100	1	...	...	7,100	1	...	...
Superintendent	7,900	1	...	...	7,600	1	...	...	7,600	1	...	...
Total : A.4(1)	15,200	2	...	...	14,700	2	...	...	14,700	2	...	...
A.4(2) - Pay of establishment												
Class III establishment	48,200	15	11,700	4	47,000	15	11,200	4	50,200	16	9,300	3
Class IV establishment	12,400	9	2,700	2	12,300	9	2,700	2	12,300	9	2,700	2
Total : A.4(2)	60,600	24	14,400	6	59,300	24	13,900	6	62,500	25	12,000	5
A.4(3) - Allowances, honoraria etc.												
Travelling allowance	16,000	...	2,800	...	12,000	...	2,000	...	9,200	...	1,000	...
Dearness allowance	16,300	...	3,600	...	16,700	...	1,600	...	16,900	...	3,000	...
House rent allowance	6,300	...	1,700	...	6,100	...	1,600	...	8,800	...	2,000	...
Winter allowance	2,000	...	600	...	2,100	...	600	...	2,400	...	500	...
Overtime allowance	...	...	...	...	...	...	...	...	500	...	...	...
Other allowances	500	...	...	...	500	...	...	...	500	...	...	...
Total A.3(4)	41,100	...	8,700	...	37,400	...	7,800	...	38,300	...	6,500	...
A.4(4) - Other charges												
Office expenses and miscellaneous	10,000	...	...	...	10,000	...	...	...	14,200	...	...	...
Hot & cold weather charges	1,500	...	...	...	1,500	...	...	...	1,500	...	...	...
Service postage & telegram charges	1,000	...	...	...	1,000	...	...	...	1,000	...	...	...
Telephone charges	1,000	...	...	...	1,000	...	...	...	1,000	...	...	...
Liveries	500	...	...	...	...	...	...	...	500	...	...	...
Repairs and maintenance of typewriters and duplicators	...	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance furniture	...	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	10,000	...	...	...	32,000	...	...	...	18,000	...	...	...
Rent for office accommodation	5,000	...	...	...	14,800	...	...	...	20,000	...	...	...
Total : A.4(4)	29,000	...	...	...	60,300	...	...	...	56,200	...	...	...
Total : A.4	1,45,900	6	23,100	26	1,71,700	6	21,700	27	1,71,700	5	18,500	...

GRANT NO. 29
CHARGES ON ACCOUNT OF MINERAL DEVELOPMENT
(HEAD OF ACCOUNT 27—SCIENTIFIC DEPARTMENTS) ♦

- I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Geology & Mining Department.
 Voted: Seven lakhs nine thousand eight hundred rupees.
- II—Sub-heads under which this grant will be accounted for by the GEOLOGY & MINING DEPARTMENT.
 Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON-PLAN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Geological Survey								
A.1—Pay of officers	48,900	...	48,500	...	46,000	...	46,793	...
A.2—Pay of establishment	27,000	...	25,300	...	26,900	...	26,272	...
A.3—Allowances, honoraria etc	53,700	...	46,900	...	50,200	...	40,357	...
A.4—Other charges	66,200	...	70,400	...	68,000	...	59,716	...
Total : A.	1,95,800	...	1,91,100	...	1,91,100	...	1,73,138	...
Total : Non-Plan	1,95,800	...	1,91,100	...	1,91,100	...	1,73,138	...
Development Schemes under Five Year Plan	5,14,000	...	6,00,000	...	6,00,000	...	6,45,369	...
GRAND TOTAL :	7,09,800	...	7,91,100	...	7,91,100	...	8,18,507	...

III—Details of the foregoing See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Geological Survey		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.	Rs.		Rs.
A.1—Pay of officers												
Special Officer (Geology)...	1	14,300	...	1	13,500	...	1	13,400	...	1	13,400	...
Drilling Engineer	1	13,200	...	1	14,900	...	1	12,600	...	1	12,600	...
Chemist	1	7,200	...	1	7,300	...	1	6,600	...	1	6,600	...
Assistant Geologist	2	14,200	...	2	12,800	...	2	13,400	...	2	13,400	...
Total : A.1	5	48,900	...	5	48,500	...	5	46,000	...	5	46,000	...
A.2—Pay of establishment												
Class III establishment	6	20,200	...	6	19,000	...	6	20,100	...	6	20,100	...
Class VI establishment	5	6,800	...	5	6,300	...	5	6,800	...	5	6,800	...
Total : A.2	11	27,000	...	11	25,300	...	11	26,900	...	11	26,900	...
A.3—Allowances, honoraria etc.												
Travelling allowance	...	19,700	...	...	17,700	...	...	17,700	...	...	17,700	...
Dearness allowance	...	13,000	...	...	13,200	...	...	12,900	...	...	12,900	...
House rent allowance	...	4,000	...	...	3,200	...	...	4,700	...	...	4,700	...
Winter allowance	...	...	...	...	...	...	...	...	...	...	...	...
Overtime allowance	...	500	...	...	500	...	...	1,500	...	...	1,500	...
Other allowances	...	16,500	...	...	12,300	...	...	13,400	...	...	13,400	...
Total : A.3	...	53,700	...	...	46,900	...	...	50,200	...	...	50,200	...
A.4—Other charges												
Office expenses & miscellaneous	...	31,000	...	...	29,100	...	...	31,000	...	...	31,000	...
Hot & cold weather charges	...	1,000	...	...	500	...	...	500	...	...	500	...
Service postage and telegram charges	...	1,500	...	...	1,000	...	...	1,000	...	...	1,000	...
Telephone charges	...	2,000	...	...	2,000	...	...	2,000	...	...	2,000	...
Liveries	...	3,000	...	...	500	...	...	1,000	...	...	1,000	...
Rent for office accommodation	...	15,200	...	...	15,100	...	...	15,000	...	...	15,000	...
Repairs and maintenance of typewriters and duplicators	...	500	...	...	400	...	...	500	...	...	500	...
Repairs and maintenance of office furniture	...	2,000	...	...	900	...	...	1,000	...	...	1,000	...
Repairs and maintenance of vehicles including cost of P.O. I.	...	8,000	...	...	20,000	...	...	15,000	...	...	15,000	...
Purchase of office furniture	...	2,000	...	...	900	...	...	1,000	...	...	1,000	...
Total : A.4	...	66,200	...	...	70,400	...	...	68,000	...	...	68,000	...

GRANT NO. 30

CHARGES ON ACCOUNT OF EDUCATION
(HEAD OF ACCOUNT 23 - EDUCATION)

I - Estimates of the amount required in the year ending March 31, 1971 to defray the expenses in connection with the administration of Education Department.

voted - Three crores fifty-seven lakhs two thousand six hundred rupees.

II - Sub-heads under which this grant will be accounted for by the EDUCATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the Budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A - University								
A 1 - Government Arts Colleges								
A 1(1) Fazl Ali College								
A 1(1)(1) Pay of officers	2,30,300	...	1,88,100	...	2,00,200	...	1,77,502	...
A 1(1)(2) Pay of establishment	73,200	...	66,100	...	65,500	...	62,053	...
A 1(1)(3) Allowances, honoraria etc	94,900	...	96,900	...	1,04,500	...	1,01,518	...
A 1(1)(4) Other charges	75,700	...	61,700	...	65,000	...	73,415	...
Total : A 1(1)	4,74,100	...	4,12,800	...	4,35,200	...	4,14,492	...
A 1(2) Kachina Science College								
A 1(2)(1) Pay of officers	3,23,000	...	1,84,200	...	1,94,900	...	1,74,018	...
A 1(2)(2) Pay of establishment	1,46,500	...	1,28,400	...	1,34,200	...	1,13,701	...
A 1(2)(3) Allowances, honoraria, etc	96,100	...	88,900	...	88,500	...	87,788	...
A 1(2)(4) Other charges	1,53,000	...	1,39,800	...	1,40,000	...	1,38,515	...
Total A 1(2)	6,18,600	...	5,41,300	...	5,57,600	...	5,14,022	...
Total - A 1	10,92,700	...	9,54,100	...	9,92,800	...	9,28,514	...
A 2 - Grants to non-Government Arts Colleges	60,000	...	56,000	...	56,000	...	56,000	...
Total : A	11,52,700	...	10,10,100	...	10,48,800	...	9,84,514	...
B - Secondary								
B 1 - Government Secondary Schools								
B 1(1) Pay of officers	2,89,400	43,000	2,81,000	39,500	2,69,900	39,500	2,52,390	36,584
B 1(2) Pay of establishment	22,53,200	3,14,600	21,21,700	2,80,600	21,39,100	2,72,600	19,99,276	2,46,708
B 1(3) Allowances, honoraria etc	10,65,200	1,30,700	10,30,800	1,24,600	10,29,600	1,19,000	9,79,236	1,05,018
B 1(4) Other charges	5,37,200	2,34,000	5,30,000	2,28,700	5,20,000	2,40,000	4,73,944	1,69,198
Total : B 1	41,45,000	7,22,300	39,63,500	6,73,400	39,58,600	6,71,100	37,04,846	5,57,508
B 2 - Direct grants to non-Government Secondary Schools	90,000	...	86,000	...	80,000	...	75,000	...
Total : B	42,35,000	7,22,300	40,49,500	6,73,400	40,38,600	6,71,100	37,79,846	5,57,508
C - Primary								
C 1 - Government Middle & Primary schools								
C 1(1) Pay of officers	...	...	...	...	...	...	...	...
C 1(2) Pay of establishment	77,30,000	23,42,700	75,72,800	21,35,600	75,10,800	22,55,500	71,38,375	19,44,118
C 1(3) Allowances, honoraria etc	38,87,200	13,40,800	35,65,800	11,96,500	39,58,800	12,10,100	36,92,883	10,82,502
C 1(4) Other charges	8,29,000	10,19,800	7,89,600	10,21,100	7,81,400	12,33,900	6,71,530	6,96,777
C 1(5) Teachers Training Institute								
C 1(5)(1) Pay of officers	15,600	8,300	14,600	8,300	15,400	7,100	14,369	10,080
C 1(5)(2) Pay of establishment	1,60,500	97,200	1,61,700	92,100	1,58,100	74,600	1,53,540	98,237
C 1(5)(3) Allowances, honoraria etc	91,500	49,200	89,500	46,600	94,200	42,500	89,323	44,975
C 1(5)(4) Other charges	6,800	40,700	74,700	45,000	88,900	45,000	80,292	39,858
Total - C 1	1,27,81,600	49,28,700	1,23,68,700	45,35,200	1,26,07,600	48,68,700	1,18,40,312	39,26,547
C 2 - Direct grant to non-Government Primary Schools	2,00,000	...	2,00,000	...	2,00,000	...	1,86,101	...
Total : C	1,29,81,600	49,28,700	1,25,68,700	45,35,200	1,28,07,600	48,68,700	1,20,26,413	39,26,547
D - Special								
D 1 - Government Special Schools								
D 1(1) Hindi Training Centre								
D 1(1)(1) Pay of officers	...	...	...	...	...	...	...	...
D 1(1)(2) Pay of establishment	...	...	...	...	...	...	...	...
D 1(1)(3) Allowances, honoraria etc	...	...	...	...	...	...	...	...
D 1(1)(4) Other charges	...	...	...	...	...	...	...	...
Total : D 1(1)	...	...	...	...	...	...	...	...
D 1(2) State Institute of Education								
D 1(2)(1) Pay of officers	14,400	...	...	...	14,400	...	...	...
D 1(2)(2) Pay of establishment	18,400	...	...	...	18,400	...	...	...
D 1(2)(3) Allowances, honoraria etc	14,200	...	...	...	14,200	...	...	...
D 1(2)(4) Other charges	73,500	...	...	...	53,000	...	...	...
Total : D 1(2)	1,20,500	...	...	...	1,00,000	...	...	...
D 2 - Direct grants to non-Government Special Schools	25,000	...	25,000	...	25,000	...	19,001	...
Total : D	1,45,500	...	25,000	...	1,25,000	...	19,001	...

28—EDUCATION—Contd

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Ps.	Rs.	Rs.	Rs.	Rs.	Rs.
E Technical								
E 1-Government Technical Schools								
E 1(1) Pay of officers	6,900	—	6,700	—	8,100	—	7,454	—
E 1(2) Pay of establishment	80,000	—	77,500	—	72,800	—	54,729	—
E 1(3) Allowances, honoraria etc.	43,000	—	40,100	—	39,200	—	29,192	—
E 1(4) Other charges	3,88,900	—	2,28,900	—	2,35,400	—	2,17,557	—
Total : E 1	5,18,800	—	3,53,200	—	3,55,500	—	3,08,932	—
E 2-Grants-in-aid, contribution etc.	—	—	—	—	—	—	—	—
Total : E	5,18,800	—	3,53,200	—	3,55,500	—	3,08,932	—
F General								
F 1- Direction								
F 1(1) Pay of officers	2,57,300	—	2,32,500	—	2,61,700	—	2,12,149	—
F 1(2) Pay of establishment	5,50,000	6,000	4,98,100	5,900	5,13,200	—	4,30,985	—
F 1(3) Allowances honoraria etc.	3,75,800	7,800	3,01,100	8,800	3,45,000	—	3,29,369	—
F 1(4) Other charges	4,20,800	—	8,75,500	—	7,59,300	—	8,76,852	—
Total : F 1	16,03,900	13,800	19,07,500	14,700	18,79,200	—	18,49,355	—
F 2 Inspection								
F 2(1) Pay of officers	69,900	28,800	62,700	27,600	66,100	27,300	77,287	24,386
F 2(2) Pay of establishment	4,17,400	2,32,400	3,91,100	2,01,100	4,26,300	2,27,400	3,68,362	1,58,200
F 2(3) Allowances, honoraria etc.	2,50,100	1,27,100	2,17,600	1,34,900	2,51,300	1,17,200	2,42,438	1,02,025
F 2(4) Other charges	1,40,800	54,500	1,34,300	64,200	1,30,000	76,000	89,977	1,26,210
Total : F 2	8,78,200	4,42,800	8,34,900	4,27,800	8,73,700	4,47,900	7,78,064	4,10,851
F 3- Scholarship								
F 3(1) Prematric scholarship	6,00,000	25,000	7,00,000	25,000	8,00,000	25,000	8,07,032	32,331
F 3(2) Post matric scholarship	5,27,000	—	5,36,000	—	—	—	7,83,679	—
Total : F 3	11,27,000	25,000	12,36,000	25,000	8,00,000	25,000	15,90,711	32,331
F 4 Miscellaneous								
F 4(1) National Cadet Corps								
F 4(1)(1) Pay of officers	—	—	—	—	—	—	—	—
F 4(1)(2) Pay of establishment	99,700	—	50,100	—	88,600	—	79,013	—
F 4(1)(3) Allowances, honoraria etc.	63,800	—	60,600	—	67,100	—	53,399	—
F 4(1)(4) Other charges	2,73,300	—	2,60,300	—	2,40,000	—	2,36,425	—
Total : F 4(1)	4,36,800	—	3,87,000	—	3,95,700	—	3,68,837	—
F 4(2) Library	30,000	—	10,000	—	10,000	—	6,700	—
F 4(3) Development schemes	75,000	16,800	75,000	16,800	75,700	10,000	72,337	20,500
F 4(4) Miscellaneous	5,85,500	—	5,03,900	—	6,88,000	—	3,40,199	—
F 4(5) Boy Scouts and Guides	77,600	—	72,000	—	54,500	—	53,000	—
Total : F 4	12,04,900	16,800	10,47,900	16,800	12,23,900	10,000	8,41,073	20,500
Total : F	48,14,000	4,98,400	50,26,300	4,84,300	47,76,800	4,82,900	50,59,203	4,63,691
G Works								
G 1 Original works	—	—	—	—	—	—	15,000	—
G 2 Repairs	—	—	—	—	—	—	—	—
Total : G	—	—	—	—	—	—	15,000	—
Total : Non-plan	2,38,50,600	61,49,400	2,30,32,800	56,92,900	2,31,52,300	60,22,700	7,21,92,909	49,47,746
Development Schemes under Five Year Plan	48,27,400	8,74,600	37,04,900	6,47,300	45,08,300	3,82,700	23,53,981	2,52,936
GRAND TOTAL	2,86,78,000	70,24,000	2,67,37,700	63,40,200	2,76,60,600	66,05,400	2,45,46,890	52,00,682

III Details of the foregoing See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates 1971-72				Budget Estimate, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A University												
A 1 Government Arts Colleges		Rs.				Rs.				Rs.		
A 1(1) Faal Ali College												
A 1(1)(1) Pay of officers												
Principal	1	20,400	—	—	1	16,000	—	—	1	18,500	—	—
Vice Principal	1	10,200	—	—	1	10,000	—	—	1	11,700	—	—
Professor	4	46,700	—	—	4	43,300	—	—	4	40,800	—	—
Lecturer	24	1,53,000	—	—	24	1,18,800	—	—	19	1,29,200	—	—
Total : A 1(1)(1)	30	2,30,300	—	—	30	1,88,100	—	—	25	2,00,200	—	—

28—EDUCATION—Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A.1(1)(2) Pay of establishment												
Class III establishment	7	27,000			7	23,900			7	19,300		
Class IV establishment	31	46,200			31	42,900			31	46,200		
Total: A.1(1)(2)	38	73,200			38	66,800			38	65,500		
A.1(1)(3) Allowances, honoraria etc.												
Travelling allowance		10,000				11,200				10,000		
Earnings allowance		42,000				41,300				43,000		
House rent allowance		13,700				14,400				16,500		
Winter allowance		4,200				3,000				5,000		
Other allowances		25,000				25,000				30,000		
Total: A.1(1)(3)		94,900				96,900				1,04,500		
A.1(1)(4) Other charges												
Office expenses & miscellaneous		20,000				16,000				16,800		
Hot & cold weather charges		1,500				1,500				1,500		
Service postage & telegram charges		1,000				1,000				1,000		
Telephone charges		1,000				1,000				1,000		
Liveries		4,000				3,500				4,600		
Repairs & maintenance of typewriters & duplicators		200				200				200		
Magazines		3,000				2,500				2,500		
Educational tour		10,000				10,000				10,000		
Rent for office accommodation												
Purchase of sports goods		5,000				3,000				3,000		
Purchase of furniture		20,000				13,000				13,000		
Repairs and maintenance of vehicles including cost of P.O.L.		10,000				1,000				12,000		
Total: A.1(1)(4)		75,700				61,700				65,000		
Total: A.1(1)	76	4,74,100			76	4,12,800			65	4,35,200		
A.1(2) Kohima Science College												
A.1(2)(1) Pay of officers												
Principal	1	18,500			1	7,400			1	19,100		
Vice Principal	1	15,400			1	14,300			1	13,300		
Professor	6	74,700			6	65,100			6	65,100		
Lecturer	15	1,14,400			15	97,400			15	97,400		
Total: A.1(2)(1)	23	2,13,000			23	1,84,200			23	1,94,900		
A.1(2)(2) Pay of establishment												
Class III establishment	18	64,200			18	56,700			18	56,700		
Class IV establishment	49	82,300			49	71,700			49	77,500		
Total: A.1(2)(2)	67	1,46,500			67	1,28,400			67	1,34,200		
A.1(2)(3) Allowances, honoraria etc.												
Travelling allowance		15,000				10,000				12,000		
Earnings allowance		58,100				51,400				53,000		
House rent allowance		15,000				14,500				14,500		
Winter allowance		6,000				5,600				7,000		
Other allowances		2,000				7,100				2,000		
Total: A.1(2)(3)		96,100				88,900				88,500		
A.1(2)(4) Other charges												
Office expenses and miscellaneous		15,000				13,000				13,000		
Hot and cold weather charges		6,000				4,000				4,600		
Service postage and telegram charges		1,000				1,200				1,200		
Telephone charges		1,500				1,000				1,600		
Liveries		12,000				9,300				9,300		
Repairs and maintenance of typewriters/duplicators		500				900				500		
Repairs and maintenance of furniture		4,000				3,000				3,000		
Repairs and maintenance of vehicles including cost of P.O.L.												
Excursion		10,000				8,000				8,000		
Student union		6,000				6,000				6,000		

28- EDUCATION- Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.		Rs.
C.1(3)- Allowances, honoraria etc.												
Travelling allowance	1,50,800		66,000		1,50,600		67,000		1,35,000		50,000	
Dearness allowance	21,73,100		6,80,000		20,48,200		6,05,200		21,96,200		5,49,200	
House rent allowance	10,79,700		2,90,000		19,01,200		2,60,800		11,91,200		3,57,300	
Winter allowance	2,83,600		1,04,800		2,78,000		78,000		2,96,400		1,08,600	
Other allowances	2,00,000		2,00,000		1,87,800		1,85,500		1,40,000		1,45,000	
Total C. 1(3)	38,87,200		13,40,800		36,65,800		11,96,500		39,58,800		12,10,100	
C. 1(4)- Other charges												
Office expenses & miscellaneours	1,05,000		43,400		97,600		45,600		97,000		43,400	
Maintenance & repairs of furniture			2,000				8,000				8,000	
Stationery & printing	81,000		25,000		81,900		33,700		84,000		23,000	
Books & periodicals	50,000		17,000		51,300		14,200		53,100		17,500	
Examination materials	67,000		25,000		60,800		24,000		22,000		25,000	
Supply of free books			80,000		20,900		74,400				85,700	
News paper & periodicals	15,000		15,000				16,500		26,000		13,300	
Payment of medical attendance allowance			5,000				4,100				9,500	
Printing of free books							45,000				45,000	
Purchase of furniture	6,60,000		1,44,200		2,70,000		1,45,700		2,60,000		1,60,000	
Purchase of planks/scantling & school equipment	71,600		12,000		56,700		27,700		56,000		31,000	
Purchase of hostel equipments	50,000		25,000		52,500		30,300		50,000		28,000	
Purchase of kerosine oil			20,000				1,700				18,500	
Purchase of wire netting												
Purchase of books & maps	6,000		5,000		4,300		9,000		22,000		16,000	
Purchase of carpentry tools/agricultural equipments	60,000		25,000		49,700		22,700		65,500		25,000	
Purchase of seeds	2,000		1,500		1,500				2,000		2,000	
Liveries	50,000		15,000		42,300		10,400		34,800		15,000	
Supply of free ration			5,50,000				5,02,100				6,00,000	
Total—C. 1(4)	8,29,000		10,49,800		7,89,600		10,21,100		7,81,400		12,33,900	
C. 1(5)- Teacher's Training Institute												
C. 1(5)(1)- Pay officers												
Principal	15,600	1	3,300	2	14,600	1	8,300	2	15,400	1	7,100	
Total : C. 1(5) (1)	15,600	1	3,300	2	14,600	1	8,300	2	15,400	1	7,100	
C. 1(5)(2)- Pay of establishment												
Class III establishment	1,51,800	45	92,500	92	1,50,000	45	87,700	91	1,46,700	45	70,300	
Class IV establishment	11,700	3	8,700	8	11,200	3	4,400	8	11,400	3	4,300	
Total : C. 1(5) (2)	1,63,500	48	97,200	100	1,61,200	48	92,100	99	1,58,100	48	74,600	
C. 1(5)(3)- Allowances, honoraria etc.												
Travelling allowance	8,000		5,000		8,000		4,000		8,000		4,000	
Dearness allowance	46,400		25,100		46,100		24,700		46,100		21,800	
House rent allowance	22,600		18,100		21,500		13,400		26,500		12,500	
Winter allowance	8,500		3,500		8,000		3,200		8,100		3,200	
Other allowances	6,000		1,500		5,500		1,300		5,500		1,000	
Total : C. 1(5) (3)	91,500		49,200		89,500		46,600		94,200		42,500	
C. 1(5)(4)- Other charges												
Office expenses and miscellaneours	7,700		5,000		9,300		3,900		9,300		3,000	
Hot & cold weather charges	3,000		1,000		3,600		1,000		3,800		1,000	
Service postage and telegram charges	500		300		500		300		500		300	
Liveries	3,000		1,000		3,000		1,400		3,000		1,000	
Remuneration to examiners												
Rent for office accommodation			9,600				10,000				9,100	
Excursion	40,000		15,000		30,000		15,000		30,000		15,000	
News paper & periodicals	600		500		600		400		600		400	
Repair & maintenance of type-writers/duplicators	500		200		300		400		600			
Purchase of planks/scantling	5,000		2,000		4,300				3,800		3,000	
Purchase of sports goods	2,000		1,000		2,500		800		2,500		700	
Purchase of carpentry tools & agricultural equipments			3,000		6,300		5,000		6,300		5,000	

28 - EDUCATION - Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Purchase of furniture ...	—	—	—	—	—	4,800	—	3,800	—	15,000	—	3,000
Purchase of hostel equipment ...	—	2,000	—	—	—	4,000	—	2,000	—	7,000	—	2,000
Telephone charges ...	—	500	—	600	—	500	—	800	—	500	—	—
Total : C. 1 (5) (4) ...	—	65,800	—	40,700	—	74,700	—	45,000	—	88,900	—	45,000
Total : C. 1 ...	3847	1,27,84,600	1363	49,28,700	3847	1,23,68,700	1363	45,35,200	3826	1,26,07,600	1363	48,68,700
C. 2 Direct grant to non Government Primary Schools ...	—	2,00,000	—	—	—	2,00,000	—	—	—	2,00,000	—	—
Total : C ...	3847	1,29,84,600	1363	49,28,700	3847	1,25,68,700	1363	45,35,200	3826	1,28,07,600	1363	48,68,700
D. Special												
D. 1 Govt. Special Schools												
D. 1(2) State Institute of Education												
D. 1 (2)(1) Pay of officers												
Principal ...	1	6,000	—	—	—	—	—	—	1	6,000	—	—
Lecturer ...	3	8,400	—	—	—	—	—	—	3	8,400	—	—
Total : D. 1 (2) (1) ...	4	14,400	—	—	—	—	—	—	4	14,400	—	—
D. 1 (2)(2) Pay of establishment												
Class III establishment ...	8	13,000	—	—	—	—	—	—	8	13,000	—	—
Class IV establishment ...	8	5,400	—	—	—	—	—	—	8	5,400	—	—
Total : D. 1 (2) (2) ...	16	18,400	—	—	—	—	—	—	16	18,400	—	—
D. 1 (2)(3) Allowances, hono- raria etc.												
Travelling allowance ...	—	2,000	—	—	—	—	—	—	—	2,000	—	—
Dearness allowance ...	—	6,400	—	—	—	—	—	—	—	6,400	—	—
House rent allowance ...	—	3,200	—	—	—	—	—	—	—	3,200	—	—
Winter allowance ...	—	2,600	—	—	—	—	—	—	—	2,600	—	—
Other allowances ...	—	—	—	—	—	—	—	—	—	—	—	—
Total : D. 1 (2) (3) ...	—	14,200	—	—	—	—	—	—	—	14,200	—	—
D. 1 (2)(4) Other charges												
Office expenses & miscellaneous ...	—	50,000	—	—	—	—	—	—	—	38,500	—	—
Service postage & telegram charges ...	—	500	—	—	—	—	—	—	—	500	—	—
Liveries ...	—	2,000	—	—	—	—	—	—	—	2,000	—	—
Fencing & electric installation ...	—	—	—	—	—	—	—	—	—	—	—	—
Purchase of furniture ...	—	20,000	—	—	—	—	—	—	—	10,000	—	—
Hot & cold weather charges ...	—	1,000	—	—	—	—	—	—	—	2,000	—	—
Total : D. 1 (2) (4) ...	—	73,500	—	—	—	—	—	—	—	53,000	—	—
Total : D. 1 (2) ...	20	1,20,500	—	—	—	—	—	—	20	1,00,000	—	—
D. 2 Direct Grants to non Govt. Special Schools ...	—	25,000	—	—	—	25,000	—	—	—	25,000	—	—
Total : D ...	20	1,45,500	—	—	—	25,000	—	—	20	1,25,000	—	—
E. Technical												
E. 1 Govt. Technical School												
E. 1 (1) Pay of officers												
Superintendent ...	1	6,900	—	—	1	6,700	—	—	1	8,100	—	—
Total E. 1 (1) ...	1	6,900	—	—	1	6,700	—	—	1	8,100	—	—
E. 1(2) Pay of establishment												
Class III establishment ...	20	60,000	—	—	20	53,900	—	—	13	49,700	—	—
Class IV establishment ...	16	20,000	—	—	16	23,600	—	—	16	23,100	—	—
Total : E. 1 (2) ...	36	80,000	—	—	36	77,500	—	—	30	72,800	—	—
E. 1 (3) Allowances, hono- raria etc.												
Travelling allowance ...	—	3,500	—	—	—	4,000	—	—	—	4,000	—	—
Dearness allowance ...	—	23,800	—	—	—	21,200	—	—	—	19,900	—	—
House rent allowance ...	—	9,800	—	—	—	1,900	—	—	—	10,400	—	—
Winter allowance ...	—	3,800	—	—	—	3,500	—	—	—	3,100	—	—
Other allowances ...	—	2,100	—	—	—	2,500	—	—	—	1,800	—	—

28--EDUCATION--Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
E. 1 (4)-- Other charges												
Office expenses and miscellaneous	20,000			14,000				10,000				
Hot & cold weather charges	1,000			500				1,000				
Service postage and telegram charges	500			500				500				
Telephone charges	500			800				700				
Liveries	3,000			700				2,500				
Repairs and maintenance of typewriters/duplicators	300			300				200				
Repairs and maintenance of vehicles including cost of P.O.L.	5,000			5,000				5,000				
Educational tour	8,000			4,000				5,000				
Stipend	96,000			82,000				96,200				
Annual prizes	1,600			1,600				1,600				
Gardening	500			200				200				
Remuneration	500			500				500				
Medical attendance fee								500				
Games & sports	500			500				500				
Purchase of typewriters and duplicators												
Purchase of furniture	5,000			3,000				3,000				
Purchase of tools & equipments	2,00,000			72,800				71,500				
Purchase of planks												
Scantling												
Purchase of hostels equipments	1,000			1,000				1,000				
Purchase of medicine	500			500				500				
Purchase of consumable articles	45,000			39,000				35,000				
Total: E. 1 (4)	3,88,900			2,28,900				2,35,400				
Total: E. 1	5,18,800			3,53,200				3,55,500				
Total E	5,18,800			3,53,200				3,55,500				
F. General												
F. 1 Direction												
E. 1 (1)--Pay of officers												
Director of Education	1	20,700		1	20,000			1	20,100			
Dy. Director of Education	1	16,700		1	15,900			1	15,900			
Asstt. Director of Education	2	14,500		2	14,200			2	16,800			
Special Officer Text books..	1	11,000		1	10,800			1	10,800			
Language Officer	5	40,400		5	38,800			6	47,500			
Superintendent	3	25,600		3	24,800			3	24,800			
Secretary Examination Board	1	11,000		1	10,800			1	11,100			
Editor District Gazetteer	1	14,500		1	18,000			1	14,000			
Special Officer (Education)..	1	9,500		1	9,100			1	9,100			
Compiler District gazetter Unit	2	11,600		2	11,000			1	11,000			
Accounts Officer	1	8,300		1	8,000			2	8,000			
Physical Education officer	1	12,800		1	12,400			1	12,400			
Inspector of School	1	14,100		1	11,200			1	15,100			
Professor	2	15,000		1				2	10,600			
Lecturer	4	16,000		2				4	17,000			
Deputy Inspector of Schools (Hindi)	1	8,800		4	8,400			1	8,400			
Special Officer (Science Education)	1	7,000		1	6,700			1	2,700			
Deputy Secretary, Exami- nation Board				1				1	2,700			
Assistant Inspector Schools				1				1	3,700			
Football Coach				1	12,400			1				
Total F. 1 (1)	29	2,57,300		32	2,32,500			32	2,61,700			
F. 1 (2)--Pay of establishment												
Class III establishment	148	4,75,000	3	6,000	148	4,33,100	3	5,900	141	4,25,600		
Class IV establishment	67	75,600			67	65,300			61	87,600		
Total F. 1 (2)	215	5,50,000	3	6,000	215	4,98,400	3	5,900	202	5,13,200		

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
P. 1 (3)—Allowances, honoraria, etc.												
Travelling allowance	1,00,000		5,000		65,000		6,000		75,000			
Dearness allowance	1,60,000		1,800		1,34,700		1,800		1,42,800			
House rent allowance	72,000		700		61,700		700		87,700			
Winter allowance	29,100		300		22,000		300		25,800			
Overtime allowance	6,000				7,000				5,000			
Other allowances	8,700				8,700				8,700			
Total :- P 1 (3)	3,75,800		7,800		1,01,100		8,800		3,45,000			
P. 1 (4) Other charges												
Office expenses & miscellaneous	79,000				1,00,000				50,000			
Hot & cold weather charges	20,000				30,000				20,000			
Service postage & telegram charges	15,000				15,000				15,000			
Telephone charges	10,000				10,000				10,000			
Liveries	12,000				10,000				10,000			
Repairs & maintenance of typewriters & duplicators	1,500								3,000			
Purchase of camera film	5,000				12,000				12,000			
Repairs & maintenance of vehicles including cost of P.O.I.	2,00,000				1,44,100				3,44,100			
Rent for office accommodation	25,000				36,700				5,000			
Advertisement charges	4,000				3,000				3,000			
Celebration of childrens day												
Remuneration	20,000				25,000				25,000			
Cost of printing					15,000				1,00,000			
National physical efficiency drive												
Purchase of typewriters and duplicators	5,000				8,000				5,000			
Purchase of furniture	20,000				40,000				30,000			
Purchase of vehicles					1,62,000				1,25,000			
Contingency paid menials	3,300				3,300				2,200			
Freight charges for scientific equipment					8,000							
In Service training camp for science education					22,700							
Land acquisition					30,700							
Total :- P. 1 (4)	4,20,800				8,75,500				7,59,300			
Total :- P. 1	244 16,03,900	3	13,800	248	19,07,500	3	14,700	234	18,79,200			
P. 2 Inspection												
P. 2 (1) Pay of officers												
Inspector of Schools												
Deputy Inspector of Schools	6	59,300	3	28,800	6	56,200	3	27,600	6	55,900	3	27,100
Addl. Deputy Inspector of Schools	2	10,600			2	6,000			2	10,200		
Physical Education Officer												
Superintendent												
Total P. 2 (1)	8	69,900	3	28,800	8	62,200	3	27,600	8	66,100	3	27,100
P. 2 (2)—Pay of establishment												
Class III establishment	101	3,38,900	64	1,80,600	101	3,17,800	64	1,59,400	101	3,46,600	60	1,87,800
Class IV establishment	58	78,500	40	51,800	58	73,300	40	41,700	58	79,700	32	39,600
Total : P 2 (2)	159	4,17,400	104	2,32,400	159	3,91,100	104	2,01,100	159	4,26,300	92	2,27,400
P. 2 (3)— Allowances, hono raria etc												
Travelling allowance		60,000		31,000		69,000		41,500		59,000		28,000
Dearness allowance		1,02,900		58,500		1,00,600		52,200		1,03,000		48,300
House rent allowance		57,400		17,100		52,800		22,300		62,100		24,100
Winter allowance		18,800		7,400		16,200		6,400		19,300		7,400
Overtime allowance												
Other allowances		11,000		14,100		9,000		12,500		8,000		9,400
Total : P 2 (3)		2,50,100		1,27,100		2,47,600		1,34,900		2,51,300		1,17,200

28—EDUCATION—Contd.

Head of account	Budget Estimates, 1971-72				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
F.2(4) Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		24,300		12,000		11,700		11,600		21,300		11,000
Hot and cold weather charges		11,300		5,000		10,700		5,200		10,800		5,000
Service postage and telegram charges		3,100		1,900		2,800		2,100		3,100		2,400
Telephone charges		3,300		1,000		3,100		1,300		2,900		900
Liveries		21,000		10,000		16,000		8,000		15,000		9,000
Repairs and maintenance of typewriters and duplicators		1,000		1,000		1,200		1,100		500		1,100
Repairs and maintenance of furniture		500		...		1,000		...		500		...
Repairs and maintenance of vehicles including cost of P.O.I.		35,000		3,000		30,000		16,200		36,000		28,000
Rent for office accommodation		27,300		8,600		27,300		7,800		19,900		8,600
Printing of forms		...		...		...		...		...		...
Purchase of typewriters and duplicators		...		2,000		1,500		...		...		...
Purchase of office furniture		14,000		10,000		18,700		9,800		20,000		10,000
Purchase of newspaper & magazines		...		...		...		1,100		...		...
Total : F.2(4)		1,40,800		54,500		1,34,010		64,200		1,30,000		76,000
Total F.2	167	8,78,200	107	4,42,800	167	8,34,900	107	4,27,800	166	8,73,700	95	4,47,900
F.3 Scholarships												
F.3(1) Pre-Matric Scholarship		6,00,000		25,000		7,00,000		25,000		8,00,000		25,000
F.3(2) Post-Matric Scholarship		5,27,000		...		5,36,000		...		...		...
Total F.3		11,27,000		25,000		12,36,000		25,000		8,00,000		25,000
F.4 Miscellaneous												
F.4(1) National Cadet Corps												
F.4(1)(1) Pay of officers		...		...		...		...		...		...
F.4(1)(2) Pay of establishment												
Class III establishment	14	40,000		...	14	38,900		...	14	39,000		...
Class IV establishment	36	59,700		...	36	47,200		...	36	49,600		...
Total : F.4(1)(2)	50	99,700		...	50	86,100		...	50	88,600		...
F.4(1)(3) Allowances, honaria etc.												
Travelling allowance		14,000		...		14,000		...		16,000		...
Dearness allowance		26,400		...		25,300		...		26,900		...
House rent allowance		15,100		...		14,300		...		16,200		...
Winter allowance		4,300		...		3,000		...		4,000		...
Other allowances		4,000		...		4,000		...		4,000		...
Total : F.4(1)(3)		63,800		...		60,600		...		67,100		...
F.4(1)(4) Other charges												
Office expenses and miscellaneous		15,000		...		13,500		...		13,000		...
Hot and cold weather charges		2,500		...		2,500		...		2,500		...
Service postage and telegram charges		1,500		...		1,700		...		1,200		...
Telephone charges		1,300		...		1,300		...		1,000		...
Liveries		10,000		...		9,000		...		9,000		...
Repairs and maintenance of type-writers & duplicators		500		...		400		...		700		...
Repairs and maintenance of vehicles including cost of P.O.I.		14,000		...		10,000		...		8,000		...
Annual training grant		5,000		...		3,000		...		3,000		...
Honorarium for officers		18,000		...		17,400		...		15,600		...
Washing and cleaning allowance		30,000		...		28,000		...		30,000		...
Refreshment allowance		69,000		...		50,000		...		60,000		...
Annual training camp		80,000		...		75,000		...		80,000		...
Aero modeling goods		4,000		...		4,000		...		4,000		...
Rent for office accommodation		8,500		...		8,500		...		...		...
Pre-commissioned training		6,000		...		3,000		...		6,000		...
Purchase of furniture		3,000		...		3,000		...		3,000		...
Amenity grant		5,000		...		3,000		...		3,000		...
Refresher's course & other special course		...		...		5,000		...		...		...
Total : F.4(1)(4)		2,73,300		...		2,40,300		...		2,40,000		...

28—EDUCATION—Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
F 4(2)-Library	30,000	...	...	...	10,000	...	...	...	10,000	...	...
F 4(3)-Development schemes	75,000	...	16,800	...	75,000	...	16,800	...	75,700	...	10,000	
F 4(4)-Miscellaneous	5,85,500	...	...	...	5,03,000	...	...	...	6,88,000	...	...
F 4(5)-Boy Scouts & Guides	77,600	...	...	...	72,000	...	...	...	54,500	...	...
Total : F. 4	50	12,04,900	...	16,800	50	10,47,900	...	16,800	50	12,23,900	10,000	
Total : F	461	48,14,000	110	4,98,400	464	50,26,300	110	4,84,300	450	47,76,800	95	4,82,900
TOTAL : NON-PLAN	5391	2,38,50,600	1588	61,49,400	5374	2,30,32,800	1586	56,92,900	5342	2,31,52,300	1554	60,22,700

GRANT NO. 91

CHARGE ON ACCOUNT OF MEDICAL
(HEAD OF ACCOUNT 29 MEDICAL)

I- Estimates of the amount required in the year ending March 31 1973 to defray the expenses in connection with the administration of Medical Department.

Noted:—The total cost of the grant is Rs. 1,12,56,000 (one crore sixteen lakhs and fifty six thousand two hundred rupees).

II—Sub-head under which the grant will be accounted for by the MEDICAL DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates 1972-1973		Revised Estimates, 1971-1972		Budget Estimates, 1971-1972		Accounts 1970-1971	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A—Medical establishment								
A 1—Superintendence								
A 1(1)—Pay of officers	83,100	...	57,900	...	79,500	...	60,245	...
A 1(2)—Pay of establishment	1,66,600	...	1,36,700	...	1,64,800	...	1,31,340	...
A 1(3)—Allowances, honoraria etc.	1,11,800	...	74,000	...	1,17,600	...	71,915	...
A 1(4)—Other charges	1,25,000	...	1,73,500	...	1,81,800	...	2,51,042	...
Total : A 1.	4,85,500	...	4,42,100	...	5,43,700	...	5,14,34	...
A 2—Joint Medical officer								
A 2(1)—Pay of officers	9,74,700	3,76,600	6,17,400	1,81,100	9,41,900	4,10,900	4,87,12	1,37,862
A 2(2)—Pay of establishment	30,59,000	9,31,500	25,98,800	6,28,300	29,74,400	10,04,100	22,91,733	6,48,009
A 2(3)—Allowances, honoraria etc.	18,01,800	5,80,600	16,57,500	3,99,100	18,07,700	6,17,700	14,26,572	3,51,311
A 2(4)—Other charges	52,12,000	14,36,500	59,40,200	20,80,200	45,76,300	17,82,700	58,03,158	15,04,099
Total : A 2.	1,10,47,500	33,28,200	1,08,13,900	32,88,700	1,03,00,300	38,15,400	1,00,08,588	26,41,281
Total : A	1,15,34,000	33,28,200	1,12,56,000	32,88,700	1,08,44,000	38,15,400	1,05,22,933	26,41,281
B—Works								
C—Grant for medical purposes								
Total : Non Plan	1,15,34,000	33,28,200	1,12,56,000	32,88,700	1,08,44,000	38,15,400	1,05,22,933	26,41,281
Development Schemes under five year Plan	11,39,400	2,15,600	11,45,300	95,900	9,23,000	1,77,000	7,42,159	99,320
GRAND TOTAL	1,26,73,400	35,43,800	1,24,01,300	33,84,600	1,17,67,000	39,92,400	1,12,65,092	27,40,601

II—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A 1—Medical establishment												
A 1—Superintendence												
A 1(1)—Pay of officers												
Director	1	25,200	...	...	1	24,100	...	...	1	24,300	...	...
Joint Director	1	22,000	...	...	1	21,100	...	...	1	20,400	...	...
Dy. Director	1	18,500	...	...	1	...	...	...	1	18,100	...	...
Superintendent	1	9,400	...	...	1	9,000	...	...	1	9,000	...	...
Accounts Officer	1	8,000	...	...	1	3,700	...	...	1	7,700	...	...
Total : A 1(1)	5	83,100	...	...	5	57,900	...	...	5	79,500	...	...
A 1(2)—Pay of establishment												
Class III establishment	47	1,43,200	...	...	47	1,14,900	...	...	47	1,43,400	...	...
Class IV establishment	17	23,400	...	...	17	21,800	...	...	17	23,400	...	...
Total : A 1(2)	64	1,66,600	...	...	64	1,36,700	...	...	64	1,66,800	...	...
A 1(3)—Allowances, honoraria etc.												
Travelling allowance	...	37,000	...	...	...	17,000	...	...	...	41,000	...	...
Dearness allowance	...	40,200	...	...	...	32,000	...	...	...	41,600	...	...
House rent allowance	...	25,100	...	...	...	17,700	...	...	...	21,300	...	...
Winter allowance	...	7,400	...	...	...	5,800	...	...	...	7,500	...	...
Overtime allowance	...	2,100	...	...	...	1,000	...	...	...	4,000	...	...
Other allowances	...	...	...	...	...	500	...	...	...	200	...	...
Total : A 1(3)	...	1,11,800	...	...	...	74,000	...	...	...	1,17,600	...	...

29—MEDICAL—Contd.

Head of account	Budget estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
A. 1(4)—Other charges												
Office expenses and miscellaneous	18,000				25,000				20,500			
Hot & cold weather charges	5,000				5,000				5,000			
Telephone charges	6,000				5,000				5,000			
Service postage and telegram charges	5,000				4,000				3,000			
Liveries	3,000				5,000				400			
Repairs and maintenance of furniture	5,000											
Repairs and maintenance of vehicles including cost of POL	20,000				38,000				45,000			
Treatment of lunatic patients	50,000				40,000				40,000			
Cost of drugs					30,000				30,000			
Rent for accommodation	12,500				12,500				12,400			
Purchase of furniture					7,000				5,000			
Cost of equipment									15,000			
Purchase of typewriters/duplicators												
Purchase of generator												
Purchase of radio set for hospital												
Maintenance & repairs of typewriter/duplicators	500				2,000				500			
Total : A. 1(4)		1,25,000				1,73,500				1,81,800		
Total : A. 1	69	4,86,500			69	4,42,100			69	5,43,700		
A. 2—District Medical Officers												
A.2(1)—Pay of officers												
Civil Surgeon	2	41,000	1	15,900	2	39,500	1	15,400	2	37,900	1	15,400
Medical Superintendent	2	2,400	1	8,600	2	1,200	1		2	2,400	1	1,200
Specialist	20	1,79,800	6	55,000	12	84,100	6	32,200	12	1,49,600	6	68,800
Civil Asst. Surgeon	70	5,77,400	29	2,42,200	63	3,98,200	29	1,08,100	63	6,13,700	29	2,69,300
Sub-divisional Medical Officer	4	58,400	2	24,000	4	57,200	2	13,000	4	50,800	2	23,500
Public Health Medical officer	4	48,800	2	21,000	4	25,000	2	3,200	4	44,500	2	23,500
Lady Asst. Surgeon	3	29,700			3				3	25,800		
Dental Surgeon	4	37,200	1	9,900	2	12,200	1	9,200	2	17,200	1	9,200
Total : A.2(1)	109	9,74,700	42	3,76,600	92	6,17,400	42	1,81,100	92	9,41,900	42	4,10,900
A.2(2)—Pay of establishment												
Class III establishment	754	18,91,900	254	5,46,900	740	15,22,600	243	3,39,900	740	18,28,200	243	5,92,500
Class IV establishment	852	11,67,100	299	3,87,600	833	10,76,200	299	2,88,400	833	11,46,200	299	4,11,600
Total : A.2(2)	1606	30,59,000	553	9,34,500	1573	25,98,800	542	6,28,300	1573	29,74,400	542	10,04,100
A. 2(3)—Allowances, hono- raria etc.												
Travelling allowance		1,95,800		1,20,000		4,20,000		1,00,000		3,54,100		1,59,000
Dearness allowance		9,45,800		3,20,000		7,74,200		2,04,100		9,38,900		3,22,900
House rent allowance		2,55,800		70,000		2,60,300		48,000		2,90,400		59,600
Winter allowance		1,29,100		32,400		97,800		19,800		1,23,900		43,500
Overtime allowance		7,000		700		2,700		1,500		3,800		2,600
Other allowances		68,300		37,500		1,02,500		25,700		96,600		30,100
Total : A. 2(3)		18,01,800		5,80,600		16,57,500		3,99,100		18,07,700		6,17,700

29- MEDICAL—Concd.

Head of account	Budget Estimates, 1972-73				Budget Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
A 2 (4) Other charges												
Office expenses and miscellaneous	3,25,000		50,000		3,83,000		50,000		2,70,000		50,000	
Hot and cold weather charges	40,000		10,000		70,000		10,000		40,000		10,000	
Telephone charges	20,000		5,000		15,000		4,000		9,000		4,000	
Service postage and telegram charges	10,000		5,000		12,000		1,500		8,000		4,000	
Liveries	90,000		12,000		1,00,000		15,000		75,000		15,000	
Repairs and maintenance of furniture	15,000		10,000		18,000		20,000		18,000		20,000	
Repairs and maintenance of vehicles including cost of P.O.L.	3,00,000		1,00,000		5,55,000		1,74,000		3,31,000		2,74,000	
Diet of patients	13,00,000		1,75,000		11,50,000		1,50,000		12,13,000		2,50,000	
Cost of medicine	21,80,000		8,00,000		21,23,000		13,70,000		18,62,000		8,70,000	
Cost of equipment	5,50,000		1,50,000		10,48,000		1,42,700		4,88,000		1,42,000	
Purchase of furniture	1,10,000				1,17,000		56,000		77,000		56,000	
Purchase of type writers duplicators	18,000		2,500		13,000		2,000		10,000		2,000	
Airlift charges	25,000		25,000		8,500							
Cost of X-ray sets including of X-ray films	25,000		5,000		22,000		5,000		19,300		5,000	
Rent for office accommodation	44,000		3,000		33,700		3,000		55,000		3,000	
Hospital clothings	1,60,000		84,000		3,72,000		77,000		1,01,000		77,000	
Total:—A 2 (4)	52,12,000		14,36,500		59,40,200		20,80,200		45,76,300		17,82,700	
Total:—A 2	1715 1,10,47,500	595	33,28,200	1665	1,08,13,900	584	32,88,700	1665	1,03,00,300	584	38,15,400	
Total:—A	1784 1,15,34,000	595	33,28,200	1734	1,12,56,000	584	32,88,700	1734	1,08,44,000	584	38,15,400	
C—Grants for medical purposes												
TOTAL: NON PLAN	1784 1,15,34,000	595	33,28,200	1734	1,12,56,000	584	32,88,700	1734	1,08,44,000	584	38,15,400	

GRANT NO. 32
CHARGES ON ACCOUNT OF PUBLIC HEALTH
(HEAD OF ACCOUNT 30—PUBLIC HEALTH).

- I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with administration of Village guards.
- II Voted :—Thirty two lakhs twenty thousand one hundred rupees.
- Sub-heads under which this grant will be accounted for by the PUBLIC HEALTH DEPARTMENT.
- Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A Public Health establishment								
A.1 Superintendence								
A.1(1)—Pay of officers	78,300	—	35,500	—	51,800	—	21,384	—
A.1(2)—Pay of establishment	2,74,300	—	2,50,900	—	2,26,700	—	2,40,865	—
A.1(3)—Allowances, honoraria etc.	3,42,200	—	3,03,500	—	4,04,000	—	2,34,764	—
A.1(4)—Other charges	1,28,000	—	1,33,000	—	1,48,300	—	1,45,255	—
Total : A.1	8,22,800	—	7,22,900	—	8,11,000	—	6,45,268	—
A.2—Other establishment								
A.2(1)—Pay of officers	21,700	8,600	—	—	25,400	8,400	—	—
A.2(2)—Pay of establishment	1,14,400	67,800	47,900	25,500	90,200	53,400	35,517	20,383
A.2(3)—Allowances, honoraria etc.	63,300	36,700	25,400	17,400	68,000	42,400	21,627	12,903
A.2(4)—Other charges	1,33,300	81,300	1,59,900	93,000	1,36,300	93,000	1,49,640	—
Total :—A.2	3,32,700	1,94,400	2,33,200	1,35,900	3,19,900	1,97,200	2,06,784	33,486
Total :—A.	11,55,500	1,94,400	9, 6,100	1,35,900	11,30,900	1,97,200	8,52,052	33,486
B Expenses in connection with epidemic diseases								
B.1 National Malaria Eradication Programme								
B.1(1)—Pay of officers	4,300	—	4,200	—	—	—	—	—
B.1(2)—Pay of establishment	33,800	29,300	40,000	28,200	—	—	—	1,73,042
B.1(3)—Allowances, honoraria etc.	40,200	25,400	73,500	27,500	—	—	—	1,38,236
B.1(4)—Other charges	71,500	6,700	81,700	2,400	—	—	—	37,590
B.1(5) Materials and equipment under T. C. A. Programme	—	—	—	—	—	—	—	—
B.1(5)(1) Cost of materials and equipments	—	—	—	—	—	—	—	—
B.1(5)(2) Incidental charges	—	—	—	—	—	—	—	—
Total :—B.1	1,49,800	61,400	1,99,400	58,100	—	—	—	3,48,868
Total :—B	1,49,800	61,400	1,99,400	58,100	—	—	—	3,48,868
Total :—Non Plan	13,05,300	2,55,800	11,55,500	1,94,000	11,30,900	1,97,200	8,52,052	3,82,354
Development Schemes under Five Year Plan	13,62,300	2,96,700	8,11,900	2,39,500	20,19,200	4,60,800	10,45,538	—
GRAND TOTAL	25,67,600	5,52,500	19,67,400	4,33,500	31,50,100	6,58,000	18,97,590	3,82,354

III—Details of the forgoing—See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. posts	Amount	No. posts	Amount	No. posts	Amount	No. posts	Amount	No. posts	Amount	No. posts	Amount
A Public health establishment												
A.1 Superintendence												
A.1(1)—Pay of officer												
Biochemist	1	8,100	—	—	1	14,400	—	—	1	13,400	—	—
State B.C.G. officer	1	13,400	—	—	1	14,500	—	—	1	13,400	—	—
State Small Pox officer	1	13,400	—	—	1	—	—	—	1	25,000	—	—
Civil Asstt Surgeon	3	30,000	—	—	3	—	—	—	3	—	—	—
State Leprosy officer	1	13,400	—	—	1	6,500	—	—	1	—	—	—
Total :—A.1(1)	7	78,300	—	—	6	35,500	—	—	5	51,800	—	—
A.1(2)—Pay of establishment												
Class III establishment	112	2,54,000	—	—	112	2,32,800	—	—	95	2,10,500	—	—
Class IV establishment	15	20,300	—	—	13	18,100	—	—	12	16,200	—	—
Total :—A.1(2)	127	2,74,300	—	—	127	2,50,900	—	—	107	2,26,700	—	—
A.1(3)—Allowances, honoraria etc.												
Travelling allowance	—	2,00,700	—	—	—	1,85,000	—	—	—	2,32,700	—	—
Dessert allowance	—	83,400	—	—	—	71,300	—	—	—	97,800	—	—

Head of Account	Budget Estimates, 1972-73				Revised Estimates 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts
	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.		
A 1 (4) Other charges												
Office expenses & miscellaneous	6,000				27,000				5,000			
Hot & cold weather charges	4,000				4,000				2,500			
Cost of furniture	6,000				5,000				2,000			
Maintenance and repairs of vehicles including cost of P. C. L.	30,000				53,000				40,000			
Cost of medicines	30,000				4,000				20,000			
Cost of equipment	30,000				30,000				25,000			
Liveries	2,000								4,000			
Cost of vaccine	30,000				10,000				30,000			
Total : A 1(4)	1,28,000				1,31,000				1,28,500			
Total : A. 1	114 8,25,800			133 7,22,900				112 8,11,000				
A 2 Other establishment												
A 2 (1) Pay of officers												
Civil Assistant Surgeon	3 21,700	1 8,600			1			3 25,400	1 8,400			
Total : A. 2(1)	3 21,700	1 8,600			1			3 25,400	1 8,400			
A 2(2) Pay of establishment												
Class III establishment	42 1,02,200	29 56,000		35 41,600	23 25,500		39 75,400	23 48,100				
Class IV establishment	9 12,200	10 11,800		8 6,300	4		8 10,800	4 5,300				
Total : A. 2(2)	51 1,14,400	39 67,800		47 47,900	27 25,500		47 86,200	27 53,400				
A 2(3) Allowances, honoraria etc.												
Travelling allowance	15,000	3,800		6,100		7,000		21,400	14,900			
Dearness allowance	31,700	21,300		12,900		7,200		28,300	16,800			
House rent allowance	10,900	6,000		3,000		1,500		13,100	6,900			
Winter allowance	5,700	3,000		1,800		300		4,400	2,400			
Overtime allowance												
Other allowances		2,600		600		1,400		800	1,400			
Total : A. 2(3)	63,300	36,700		25,400		17,400		68,000	42,400			
A 2(4) Other charges												
Office expenses & miscellaneous	8,000	5,000		8,000		11,000		8,000	11,000			
Hot & cold weather charges	5,000	1,000		4,400		2,000		2,000	2,000			
Maintenance and repairs of vehicles including cost of P. O.	5,000			4,000				2,000				
Maintenance and repairs of furniture		1,000										
Service postage and telegram charges	300							200				
Purchase of furniture	1,000	8,300		4,000				1,000				
Cost of medicines	80,000	50,000		1,05,000		75,000		90,000	75,000			
Cost of equipment	30,000			31,000				31,000				
Repairs and replacement of refrigerator	2,000	15,000		1,000				1,500				
Liveries	2,000	1,000		2,500		5,000		600	5,000			
Total : A 2(4)	1,33,300	81,300		1,59,900		93,000		1,36,300	93,000			
Total : A 2	51 3,32,700	40 1,94,400		50 2,33,200	28 1,35,900		50 3,19,900	28 1,97,200				
Total : A	188 11,55,500	40 1,94,400		183 9,56,100	28 1,35,900		162 11,30,900	28 1,97,200				
B Expenses in connection with epidemic diseases												
B. 1 National Malaria Eradication Programme												
B. 1(1) Pay of officer (Entomologist)	1 4,300			1 4,200								
B. 1(2) Pay of establishment												
Class III establishment	11 28,100	7 20,800		11 34,000	7 14,300							
Class IV establishment	4 5,700	6 8,500		4 6,000	6 13,700							
Total : B. 1(2)	15 33,800	13 29,300		15 40,000	13 28,200							
B.1(3) Allowances, honoraria etc												
Travelling allowance	24,200	12,700		57,900		20,000						
Dearness allowance	9,400	7,400		9,300		4,000						
House rent allowance	4,400	3,500		4,200		1,700						
Winter allowance	1,700	1,000		1,600		1,900						
Overtime allowance	100	100		100		100						
Other allowances	400	700		100		700						
Total : B. 1(3)	40,200	25,400		73,500		27,500						

30 - PUBLIC HEALTH - contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of post	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
B.1(4) Other charges												
Office expenses & miscellaneous	6,900		2,000		10,600		400					
Hot and cold weather charges	5,000		2,000		2,600		2,000					
Service postage & telegram charges	100				2,000							
Maintenance and repairs of vehicles including cost of P. O. I.	21,000		1,000		29,200							
Telephone charges					1,000							
Repairs & maintenance of typewriters & duplicators	500				400							
Purchase of typewriters and duplicators			1,200									
Purchase of furniture	1,000		500									
Purchase of equipment	10,000				19,900							
Rent for office accommodation	17,000				7,600							
Liveries	10,000				7,000							
Carrying charges of D. D. F					1,400							
Total : B 1(4)	71,500		6,700		81,700		2,400					
B 1(5) Materials and equipment under T.C A programme												
B 1(5)(i) Cost of materials and equipments												
B 1(5)(2) Incidental charges												
B 1(5)(3) Custom duty												
Total : B 1	16	1,49,800	13	61,400	16	1,99,400	13	58,100				
Total : B	16	1,49,800	13	61,400	16	1,99,400	13	58,100				
TOTAL - NON-PLAN	204	13,05,300	53	2,55,800	199	11,55,500	41	1,94,000	162	11,30,900	28	1,97,200

GRANT NO 33

CHARGES ON ACCOUNT OF WATER SUPPLY SCHEMES

(HEAD OF ACCOUNT 30—PUBLIC HEALTH)

I.—Estimates of the amount required in the year ending March 31, 1973, to defray the expenses in connection with the execution of Water Supply Schemes.

Voted :— Ten lakhs rupees.

II.—Sub-heads under which this grant will be accounted for by the PLANNING & CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972—73		Revised Estimates, 1971—72		Budget Estimates, 1971—72		Accounts 1970—71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. Works								
D. Water Supply Schemes								
D. 2(1) Original Works	...	...	...	...	...	...	...	...
D. 2(2) Repair	...	...	...	...	...	...	...	...
Total D, 2	...	...	...	...	...	...	...	...
Total : D	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan.	6,50,000	3,50,000	8,60,000	4,00,000	1,70,000	90,000	12,21,557	3,16,940
GRAND TOTAL	6,50,000	3,50,000	8,60,000	4,00,000	1,70,000	90,000	12,21,557	3,16,940

GRANT NO. 34

CHARGES ON ACCOUNT OF AGRICULTURE
(HEAD OF ACCOUNT 31—AGRICULTURE)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administrations of Agriculture Department.

Voted:— One crore ten lakhs seventythree thousand seven hundred rupees

II. Sub-heads under which this grant will be accounted for by the AGRICULTURE DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimate 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Direction								
A 1—Pay of officers	96,500	...	98,500	...	98,500	...	80,940	...
A 2—Pay of establishment	2,21,000	...	1,98,000	...	2,51,700	...	1,98,965	...
A 3—Allowances, honoraria etc.	1,41,000	...	1,33,200	...	1,33,200	...	1,15,595	...
A 4—Other charges	1,84,500	...	1,59,700	...	2,29,000	...	2,41,012	...
Total : A	6,43,000	...	5,89,400	...	7,12,400	...	6,36,532	...
B—Miscellaneous								
B 1—Pay of officers	94,600	17,900	96,500	23,500	1,45,100	23,500	84,472	20,870
B 2—Pay of establishment	9,30,000	2,82,000	10,03,000	2,63,000	11,89,100	4,33,500	10,62,060	2,93,814
B 3—Allowances, honoraria etc.	5,65,000	1,46,000	5,25,600	1,41,000	6,96,400	2,24,800	5,52,960	1,64,376
B 4—Other charges	5,35,000	2,19,600	5,66,900	1,55,600	7,99,100	2,06,000	5,28,152	1,54,377
Total B	21,24,600	6,65,500	21,92,000	5,83,100	28,29,700	8,17,800	22,27,644	6,33,437
C—Works								
C 1—Original works	1,42,000	85,000	1,38,000	77,600	1,25,000	1,38,000	1,72,473	32,577
C 2—Repairs	35,000	15,000	10,000	12,000	25,000	12,000	9,450	9,910
C 3—Crash scheme for rural employment	6,89,500	3,10,500	6,37,600	3,62,200	...	...	...	...
Total : C	8,66,500	4,10,500	7,85,600	4,51,800	1,50,000	1,50,000	1,81,923	42,487
Total : Agriculture	36,34,100	10,76,000	35,67,000	10,34,900	36,92,100	10,37,800	30,46,099	6,75,924
D—Fisheries								
D 1—Pay of officers	16,700	...	17,500	...	11,900	...	5,795	...
D 2—Pay of establishment	95,000	33,100	75,000	24,700	88,600	9,300	70,109	22,724
D 3—Allowances, honoraria etc.	51,800	17,000	40,800	13,300	54,100	17,900	40,077	12,706
D 4—Other charges	75,000	40,000	42,700	25,000	62,000	30,000	58,500	23,227
Total : D	2,38,500	90,100	1,76,000	63,000	2,15,600	77,200	1,74,481	58,657
Total : Non-plan	38,72,600	11,66,100	37,43,000	10,97,900	39,08,700	11,15,000	32,20,580	7,34,581
Development Schemes under Five Year Plan	52,50,600	7,84,400	38,96,400	7,14,000	47,34,000	7,92,000	27,32,743	5,58,348
GRAND TOTAL	91,23,200	19,50,500	76,39,400	18,11,900	86,42,700	19,07,000	59,53,323	12,92,925

III—Details of the foregoing—see below :

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A—Direction						
A 1—Pay of officer		Rs.		Rs.		Rs.
Director	1	21,900	1	21,200	1	21,100
Joint Director	1	500	1	...	1	4,000
Deputy Director	1	17,700	1	17,000	2	17,000
Fruit Development Officer	1	...	1	...	1	5,800
Plant Pathologist	1	7,500	1	10,500	1	5,700
Entomologist	1	500	1	...	1	5,800
Horticultural Officer	1	9,900	1	9,200	1	5,800
Agricultural Engineer	1	7,500	1	6,400	1	5,600
Agricultural Chemist	1	12,000	1	11,400	1	10,700
Soil Survey Officer	1	2,000	1	5,900	1	5,800
Accounts Officer	1	7,500	1	7,500	1	7,200
Superintendent	1	9,500	1	9,000	1	8,600
Registrar	1	...	1	...	1	2,700
Total A 1	11	96,500	11	98,500	11	98,500
A 2—Pay of establishment						
Class III establishment	50	1,85,000	50	1,65,000	67	2,13,400
Class IV establishment	30	36,000	30	33,000	32	38,300

31 - AGRICULTURE Contd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
3- Allowances, honoraria etc												
Travelling allowance		30,500				36,500			26,500			
Dearness allowance		60,000				51,200			56,900			
House rent allowance		30,000				25,800			28,300			
Winter allowance		15,500				13,800			13,800			
Overtime allowance		5,000				5,200			7,700			
Other allowances												
Total : A 3		1,41,000				1,33,200			1,33,200			
4- Other charges												
Office expenses & miscellaneous		20,000				20,000			20,000			
Hot & cold weather charges		5,000				5,000			5,000			
Service postage & telegram charges		5,000				5,000			5,000			
Telephone charges		2,000				2,800			2,000			
Liveries		3,500				4,000			4,000			
Repairs & maintenance of typewriters & duplicators		500				300			500			
Repairs & maintenance of furniture		500				1,000			500			
Repairs & maintenance of vehicles & tractor including cost of P.O.L.		1,00,000				1,00,000			1,50,000			
Rent for office accommodation		10,500				10,600			11,000			
Purchase of books & maps		500				1,000			1,000			
Purchase of typewriters		2,000				3,000			2,000			
Purchase of furniture		5,000				7,000			4,000			
Purchase of vehicle		30,000							24,000			
Total : A 4		1,81,500				1,59,700			2,29,000			
Total : A	91	6,43,000			91	5,89,400		112	7,12,400			
B- Miscellaneous												
B.1- Pay of officer												
District Agricultural Officer	2	25,000	1	10,100	2	26,500	1	12,900	2	26,100	1	12,900
Sub-Divisional Agricultural Officer	4	29,800	1	7,800	4	29,000	1	10,600	6	30,600	2	10,600
Research Officer	2	2,000			2				2	11,300		
Principal IETC	1	15,600			1	15,600			1	15,500		
Fruit Technological Officer	1	8,200			1	8,200			1	9,000		
Research Assistant	1	1,000			1	3,000			1	5,900		
Sugar Cane Development Officer	1	3,000			1	5,800			1	5,700		
Lectures	6	14,000			6	8,400			6	41,000		
Total : B 1	18	94,600	2	17,900	18	96,500	2	23,500	20	1,45,100	3	23,500
B.2- Pay of establishment												
Class III establishment	304	6,80,000	150	1,84,800	304	7,48,000	150	1,72,000	325	8,88,100	118	3,35,100
Class IV establishment	208	2,50,000	71	97,200	208	2,55,000	71	91,000	219	3,01,000	69	98,400
Total : B 2	512	9,30,000	221	2,82,000	512	10,03,000	221	2,63,000	544	11,89,100	187	4,33,500
B.3- Allowances, honoraria etc												
Travelling allowance		1,30,000		58,000		1,34,200		30,000		1,65,400		62,600
Dearness allowance		2,50,000		60,300		2,56,300		70,000		3,16,400		1,10,300
House rent allowance		1,50,000		10,700		90,500		18,000		1,46,600		18,400
Winter allowance		30,000		8,200		32,000		10,000		44,700		16,000
Overtime allowance		2,000		3,500				3,000		1,300		4,200
Other allowances		11,000		5,300		11,700		10,000		27,000		13,400
Total : B 3		5,65,000		1,45,000		5,25,600		1,41,000		6,96,400		2,24,800
B.4- Other charges												
Office expenses and miscellaneous		20,000		10,000		20,000		7,000		22,500		10,000
Hot and cold weather charges		12,000		6,000		9,000		3,500		15,000		7,000
Service postage and telegram charges		4,700		2,000		4,800		1,500		4,800		1,500
Telephone charges		5,600		1,500		7,300		1,200		5,200		2,000
Liveries		14,000		10,000		11,600		3,900		11,000		10,000
Repairs and maintenance of typewriters/duplicators		1,000		700		1,000		500		1,000		500
Repairs and maintenance of furniture		700		300		700		200		700		1,000
Repairs and maintenance of vehicles & tractors including cost of P.O.L.		50,000		26,000		77,000		25,000		75,000		23,000
Rent for office accommodation		26,000				26,000				27,000		

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount	No. of Posts	Amount
Jharanapani seed farm		Rs. 25,000		Rs.		Rs. 21,300		Rs.		Rs. 30,000		Rs.
Maintenance of demonstration garden		...		...		2,000		...		...		...
Wokha seed farm		3,000		...		...		...		5,000		...
Bee keeping demonstration		...		...		...		...		...		...
Kohima demonstration farm		4,000		...		3,000		...		7,000		...
Pfutsero demonstration farm		7,000		...		8,000		...		...		...
Changki Fruit Preservation Factory		23,500		...		24,000		...		20,000		...
Fruit nurseries, Heningkongla		7,000		...		7,000		...		10,000		...
Naginimara garden		...		4,000		...		2,100		...		4,000
Home scale Fruit preservation		...		...		...		...		...		2,000
Pfutsero Seed farm		...		...		...		...		10,000		...
Demonstration orchard, Dimapur		15,000		...		10,000		...		10,000		...
Demonstration garden, Mokokchung		...		...		...		...		...		...
Tuli Orchard		18,000		...		16,800		...		50,000		...
Yaisnyong Seed Farm		20,000		...		11,700		...		47,000		...
Atuzuni apple Farm		8,000		...		2,000		...		10,000		...
Baghty Farm		18,000		...		15,000		...		15,000		...
Horticulture Research farm Pfutsero		10,000		...		...		...		25,000		...
Sugar Cane Nursery		20,000		...		65,000		...		65,000		...
Conducted tour		12,000		...		12,000		...		12,000		...
I. E. T. C. Ghaspanti Land Reclamation Centre		20,000		...		41,900		...		61,300		...
Fruit Nursery Mongaki		90,000		...		55,000		...		1,10,000		...
Demonstration Orchard, Tijit		...		15,000		...		27,000		...		15,000
Demonstration Orchard Namsa		...		20,000		...		20,100		...		25,000
Demonstration garden, Tuensang		...		3,000		...		2,100		...		5,000
Seed farm, Tijit		...		25,000		...		17,600		...		25,000
Seed Farm, Kathur		...		15,000		...		15,200		...		25,000
Metecrological Centre		...		21,000		...		9,700		...		28,000
Maintenance of Seed Farm		...		2,000		...		2,000		...		2,000
Agricultural training		90,000		26,100		...		14,300		...		18,000
Maintenance of V. K. Citrus Dev. Farm		...		...		78,000		...		96,000		...
Fruit Nursery Phek		3,000		...		13,800		...		10,000		...
Books & Periodicals		1,000		...		...		...		10,000		...
Total : B. 4		5,35,000		2,19,600		5,66,900		1,55,600		7,99,100		2,05,000
Total : B	530	21,24,600	223	6,65,500	530	1,92,000	223	5,81,100	384	28,29,700	190	8,87,800
C. Works												
C.1-Original works		1,42,000		81,000		1,18,000		77,600		1,25,000		1,38,000
C.2-Repairs		35,000		15,000		10,000		12,000		25,000		12,000
C.3-Crash Scheme for rural employment		6,82,500		3,10,500		6,17,600		3,62,200		...		...
Total : C		8,66,500		4,10,500		7,85,600		4,51,800		1,50,000		1,50,000
Total : Agriculture	621	36,34,100	223	10,76,000	621	15,67,000	223	10,11,900	576	36,92,100	190	10,37,800
D. Fisheries												
D.1-Pay of officer												
Fishery Dev. Officer	1	10,100		...	1	10,000		...	1	5,900		...
Superintendent of Fisheries	1	6,600		...	1	7,500		...	1	6,000		...
Total : D. 1	2	16,700		...	2	17,500		...	2	11,900		...
D.2-Pay of establishment												
Class III establishment	24	33,200	8	22,400	24	59,500	8	17,700	23	73,300	8	1,600
Class IV establishment	16	21,800	8	10,700	16	15,500	7	7,000	13	15,300	7	7,700
Total : D. 2	40	95,000	16	33,100	40	75,000	15	24,700	36	88,600	15	29,300
D.3-Allowances, honoraria etc												
Travel & allowance		12,800		3,900		8,700		4,000		14,600		5,400
Dentness allowance		24,100		9,000		19,100		6,100		21,500		7,200
House rent allowance		8,600		1,800		7,500		1,000		11,600		1,600
Winter allowance		4,300		1,400		4,500		1,000		3,900		1,100
Other allowances		2,000		90		1,000		200		2,500		1,600
Total : D. 3		51,800		17,000		40,800		13,300		54,100		17,900
D.4-Other charges												
Demonstration propaganda and administration		75,000		40,000		42,700		25,000		62,000		30,000
Total : D	42	2,38,500	16	90,100	42	1,76,000	15	63,000	38	2,16,600	15	77,200

GRANT No. 35
CHARGES ON ACCOUNT OF SOIL CONSERVATION
(HEAD OF ACCOUNT 31—AGRICULTURE)

I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Soil Conservation Department.

Voted — Twelve lakhs ninety seven thousand rupees.

II Sub-heads under which this grant will be accounted for by the SOIL CONSERVATION DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs.	Rs.	Rs.	Rs	Rs	Rs	Rs
E—Soil Conservation								
E1—Direction								
E1(1)—Pay of officers	26,600	...	18,300	...	24,300	...	19,770	...
E1(2)—Pay of establishment	79,100	...	69,700	...	77,500	...	64,975	...
E1(3)—Allowances, honoraria etc.	54,200	...	36,400	...	56,900	...	37,942	...
E1(4)—Other charges	27,500	...	37,700	...	39,000	...	39,065	...
Total — E1	1,87,400	...	1,62,100	...	1,97,700	...	1,61,752	...
E2—Subordinate establishment								
E2(1)—Pay of officers	8,000	...	4,400	...	17,600	...	...	...
E2(2)—Pay of establishment	56,000	...	47,100	...	61,300	...	47,986	...
E2(3)—Allowances, honoraria etc.	36,300	...	38,500	...	40,200	...	28,231	...
E2(4)—Other charges	9,300	...	11,300	...	27,800	...	16,082	...
Total — E2	1,09,600	...	91,300	...	1,46,900	...	92,299	...
E3—Works								
E3(1)—Original Work	...	...	...	...	...	...	...	...
E3(2)—Repairs	...	...	...	...	...	...	...	...
Total — E3	...	...	...	...	...	...	...	...
Total — E	2,97,000	...	2,53,400	...	3,44,600	...	2,54,051	...
Total—Non-Plan	2,97,000	...	2,53,400	...	3,44,600	...	2,54,051	...
Development Schemes under Five Year Plan	10,00,000	...	8,26,400	...	12,56,000	...	7,44,125	...
GRAND TOTAL	12,97,000	...	10,79,80	...	16,00,600	...	9,98,176	...

III—Details of the foregoing—See below—

Head of account	Budget Estimates 1972-73				Revised Estimates 1971-72				Budget Estimates 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs		Rs		Rs		Rs		Rs		Rs
E—Soil Conservation												
E1—Direction												
E1(1)—Pay of officers												
Special Officer (Soil Conservation)	1	19,100	...	...	1	18,300	...	...	1	18,300	...	...
Assistant Soil Conservation Officer (Engineering)	1	7,500	...	...	1	...	...	...	1	6,000	...	...
Total—E1(1)	2	26,600	...	...	2	18,300	...	...	2	24,300	...	...
E1(2)—Pay of establishment												
Class III establishment	20	70,700	...	...	20	63,100	...	...	20	61,300	...	...
Class IV establishment	6	8,400	...	...	6	6,600	...	...	6	8,200	...	...
Total—E1(2)	26	79,100	...	...	26	69,700	...	...	26	77,500	...	...
E1(3)—Allowances, honoraria etc.												
Traveling allowance	...	15,400	...	...	...	7,600	...	...	...	15,000	...	...
Dearness allowance	...	18,300	...	...	...	15,900	...	...	...	18,000	...	...
House rent allowance	...	15,000	...	...	...	10,100	...	...	...	18,700	...	...
Winter allowance	...	3,800	...	...	...	2,800	...	...	...	3,700	...	...
Overtime allowance	...	500	...	...	...	...	...	...	...	500	...	...
Other allowances	...	1,700	...	...	...	...	...	...	...	1,600	...	...
Total—E1(3)	...	54,200	...	...	...	36,400	...	...	...	56,900	...	...

31- AGRICULTURE—Contd

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs		Rs		Rs		Rs		Rs		Rs	
E1(4) - Other charges												
Office expenses and miscellaneous	5,000			5,500				6,000				
Hot & cold weather charges	1,500			1,500				1,500				
Service postage and telegram charges	1,000			800				1,000				
Liveries	1,000			1,000				1,000				
Telephone charges	1,500			1,500				1,500				
Repairs & maintenance of vehicles including cost of P.O.I.	6,000			15,000				15,000				
Rent for office accommodation	11,500			11,400				12,000				
Purchase of type-writers/duplicators												
Purchase of furniture				1,000				1,000				
Total—E1(4)		27,500			37,700				39,000			
Total—E1	28	1,87,400		28	1,62,100			28	1,97,700			
E2—Subordinate establishment												
E2(1)—Pay of officers												
Divisional officer (Soil Conservation)								1	12,000			
Assistant Engineer	1	8,000		1	4,400			1	5,600			
Total—E2(1)	1	8,000		1	4,400			2	17,600			
E2(2)—Pay of establishment												
Class III establishment	13	37,700		13	30,100			14	41,400			
Class IV establishment	13	18,300		13	17,000			14	19,900			
Total—E2(2)	26	56,000		26	47,100			28	61,300			
E2(3)—Allowances, honoraria etc.												
Travelling allowance		9,400			5,500				12,000			
Dearness allowance		13,500			13,400				17,300			
House rent allowance		8,400			7,400				8,100			
Winter allowance		2,500			2,200				2,300			
Overtime allowance												
Other allowances		500							500			
Total—E2(3)		36,300			28,500				40,200			
E2(4)—Other charges												
Office expenses and miscellaneous		1,000			1,000				3,000			
Hot & cold weather charges		500							1,500			
Service postage & telegram charges		300			300				800			
Telephone charges		500							500			
Liveries		1,000			900				1,000			
Repairs & maintenance of vehicles including cost of P.O.I.		3,000			7,100				9,000			
Purchase of type-writers/duplicators												
Purchase of furniture					2,000				2,000			
Maintenance of the existing soil conservation schemes at Mokokchung		3,000							10,000			
Total—E2(4)		9,300			11,300				27,800			
Total—E2	27	1,09,600		27	91,300			30	1,46,900			
TOTAL—NON-PLAN	55	2,97,000		55	2,53,400			58	3,44,600			

GRANT No. 36

**CHARGES ON ACCOUNT OF ANIMAL HUSBANDRY
(HEAD OF ACCOUNT 33- ANIMAL HUSBANDRY)**

Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Animal Husbandry and Veterinary Department

Voted : Sixty lakhs seventy two thousand rupees.

II Sub-heads under which this grant will be accounted for by the ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Sub-heads in respect of plan expenditure have been included in volume III of the budget

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
A- Subordinate establishment								
A.1- Pay of officers	3,42,800	1,14,400	2,76,900	86,900	4,34,800	1,48,100	1,90,300	68,510
A.2- Pay of establishment	8,38,000	2,06,600	7,74,800	1,63,600	9,36,100	2,17,300	7,45,000	1,67,400
A.3- Allowances, honoraria etc.	5,73,200	1,41,600	5,30,100	1,26,400	6,42,400	1,42,200	4,70,587	1,11,600
A.4- Other charges	18,24,000	3,19,400	13,20,000	2,81,900	12,58,000	4,08,000	10,83,199	3,51,780
Total : A	35,78,000	7,82,000	29,11,800	6,58,800	32,71,300	9,15,600	24,89,046	7,61,290
B- Works								
B.1- Original works	1,95,000	65,500	2,15,000	83,000	2,15,000	50,000	2,06,658	56,000
B.2- Repairs	57,500	11,000	81,500	14,200	68,500	10,000	52,800	16,436
Total B	2,52,500	76,500	2,96,500	97,200	2,83,500	60,000	2,59,458	72,436
Total : Non Plan	38,30,500	8,58,500	32,08,300	7,56,000	35,54,800	9,75,600	27,48,504	7,73,726
Development Schemes under Five Year Plan	9,93,000	3,90,000	1,40,600	3,13,200	11,32,900	4,77,000	9,97,732	2,53,108
GRAND TOTAL	48,23,500	12,48,500	34,48,900	10,69,200	46,87,700	14,52,600	37,46,236	10,26,834

II-Details of the foregoing- see below :-

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72			
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area		
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A-Subordinate establishment								
A.1- Pay of officers								
Director	1	18,500	1	18,500	1	18,500		
Joint Director	1	3,100						
Deputy Director	1	12,100	1		1	12,900		
Poultry Development Officer	1	10,100	1	3,300	1	13,400		
Piggery Development Officer	1	14,000	1	13,400	1	13,400		
District Veterinary Officer	2	25,900	1	13,600	1	13,600	2	26,400
Dairy Development Officer	1	14,000	1	13,400	1	13,100		
Officer Superintendent Sub-Divisional Animal Husbandry & Veterinary Officer	1	8,600	1	8,300	1	8,300		
Key Village Officer	2	12,200	1	1,700	2	21,300	1	10,500
Rinderpest Officer	1	11,200	1	10,400	1	10,300		
Disease Investigation Officer	1	10,700	1	9,900	1	10,200		
Accounts Officer	1	10,700	1		1	10,000		
Asstt. Disease Investigation Officer	1	9,500	1	9,400	1	8,100		
Farm Manager	1	9,000	1	8,700	1	6,800		
Veterinary Asstt. Surgeon	6	40,900	6	33,500	6	42,600		
Extension Officer	22	1,21,500	8	57,600	22	1,97,900	9	87,400
	3	10,000	7	41,500	3	29,800	4	37,000
Total : A.1	47	3,42,800	17	1,14,400	46	2,76,900	15	86,900
A.2- Pay of establishment								
Class III establishment	180	5,16,100	42	1,05,200	180	4,62,200	44	81,900
Class IV establishment	229	3,21,900	71	1,01,400	229	3,12,600	71	81,700
Total : A.2	409	8,38,000	113	2,06,600	409	7,74,800	115	1,63,600

33—ANIMAL HUSBANDRY—concl'd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A. 3—Allowances, honoraria etc												
Traveling allowance	1,60,300	39,600	1,60,200	36,900	1,90,800	41,900						
Darness allowance	2,65,400	75,900	2,35,400	65,300	2,95,400	70,200						
House rent allowance	91,600	10,200	91,000	10,000	97,200	12,300						
Winter allowance	35,200	9,200	36,500	9,100	43,800	10,400						
Other allowances	16,700	800	12,000	600	2,400	5,900						
Overtime allowance	3,300	5,900	5,000	4,500	12,800	1,500						
Total : A 3	5,73,200	1,41,600	5,40,100	1,26,400	6,42,400	1,42,200						
A 4—Other charges												
Office expenses and miscellaneous	60,000	9,000	60,000	9,500	60,000	6,000						
Hot & cold weather charges	12,000	4,400	12,000	1,500	12,000	1,500						
Service postage and telegram charges	6,000	1,500	6,000	500	6,000	1,500						
Telephone charges	12,000	1,000	6,000	700	6,000	700						
Liveries	10,000	4,000	10,000	6,500	10,000	6,100						
Repairs and maintenance of type-writers/duplicators	1,000	100	1,000	100	1,000	100						
Repairs and maintenance of furniture	1,000	100	1,000	100	1,000	100						
Repairs and maintenance of vehicles including cost of P.O.L.	1,50,000	23,000	1,80,000	20,000	1,30,000	30,000						
Rent for office accommodation	18,000	...	15,000	...	15,000	...						
Purchase of type-writers and duplicators	4,000	3,000	8,000	...	8,000	2,000						
Purchase of furniture	6,000	2,000	10,000	...	10,000	2,000						
Purchase of vehicles	...	...	...	...	26,000	22,000		
Supply of birds	...	...	...	10,000	...	10,000			
Supply of breeding bulls	...	...	...	10,000	...	10,000			
Miscellaneous expenses in connection with existing veterinary out posts	70,000	20,000	50,000	15,000	50,000	15,000						
Miscellaneous expenses in connection with existing veterinary dispensaries	1,03,000	33,000	85,000	25,000	85,000	25,000						
Miscellaneous expenses in connection with upgrading centres and pig breeding centres	2,72,000	45,000	1,40,000	40,000	1,40,000	80,000						
Maintenance of poultry farms	4,95,000	55,000	2,23,000	51,000	1,70,000	31,000						
Maintenance of key village centres	50,000	...	50,000	...	70,000	...						
Maintenance of bull calf rearing farms	40,000	...	20,000	...	30,000	...						
Maintenance of food and fodder development programme	40,000	...	20,000	...	40,000	...						
Maintenance of quarantine check posts	10,000	2,000	10,000	3,000	10,000	2,000						
Maintenance of dairy cum upgrading centres	45,000	40,000	45,000	38,000	30,000	60,000						
Maintenance of food compounding centres	80,000	...	70,000	...	70,000	...						
Maintenance of cattle breeding farms	1,70,000	70,000	1,50,000	47,500	1,50,000	75,000						
Maintenance of rinderpest eradication	15,000	...	15,000	...	15,000	...						
Maintenance of duck farms	10,000	...	10,000	...	10,000	...						
Maintenance of sheep farms	20,000	...	15,000	...	15,000	...						
Maintenance of breeding bull centres	4,000	3,300	4,000	1,500	4,000	8,000						
Maintenance of cattle markets	4,000	1,000	4,000	2,000	4,000	...						
Maintenance of slaughter houses	...	...	...	...	...	...
Maintenance of central store	80,000	...	80,000	...	40,000	...						
Conducting of 11th quinquennial live-stock census 1971	34,000	...	10,000	...	...	...			
Land compensation	...	...	...	...	20,000	...		
Total : A 4	18,24,000	3,19,400	13,20,000	2,81,900	12,58,000	4,08,000						
Total A	456 35,78,000	130 7,82,000	455 29,11,800	130 6,58,800	561 32,71,300	130 9,15,600						
B—Works												
B. 1—Original works	1,95,000	65,500	2,15,000	83,000	2,15,000	50,000						
B. 2—Repairs	57,500	11,000	81,500	14,200	68,500	10,000						
Total : B	2,52,500	76,500	2,96,500	97,200	2,83,500	60,000						

GRANT NO 37
CHARGES ON ACCOUNT (OF CO-OPERATION)
(HEAD OF ACCOUNT - 34 CO-OPERATION)

I - Estimates of the amount required in the year ending March 31, 1973, to defray the expenses in connection with the administration of the Co-operation Department

Voted Twelve lakhs sixty nine thousand eight hundred rupees.

II - Sub heads under which this grant will be accounted for by the CO-OPERATION DEPARTMENT
 Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
A - Superintendence	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A 1 - Pay of officers	82,800	7,600	84,400	7,800	84,400	7,300	76,291	7,787
A 2 - Pay of establishment	3,79,700	66,500	3,44,800	53,900	3,46,700	76,500	3,21,957	52,671
A 3 - Allowances, honoraria etc.	2,34,800	47,200	2,17,900	31,600	2,06,500	48,500	1,95,077	13,660
A 4 - Other charges	1,27,600	20,600	1,72,300	23,300	1,76,600	23,700	1,90,910	42,997
Total :- A	8,24,900	1,41,900	8,19,400	1,17,600	8,14,200	1,56,100	7,84,235	1,37,115
B Grants-in-aid	...	...	...	...	...	...	...	...
C - Works	...	...	...	...	...	...	...	...
C 1 - Original works	30,000	...	20,000	...	1,00,000	...	3,033	...
C 2 - Repairs	...	...	...	...	...	...	...	...
Total :- C	30,000	...	20,000	...	1,00,000	...	3,033	...
Total Non-Plan	8,54,900	1,41,900	8,39,400	1,17,600	9,14,200	1,56,100	7,87,268	1,37,115
Total :- Development schemes under Five Year Plan	2,54,700	18,300	5,43,700	38,100	4,05,900	62,600	4,19,705	42,600
GRAND TOTAL :-	11,09,600	1,60,200	13,83,100	1,55,700	13,20,100	2,18,700	12,06,973	1,79,715

III—Details of the foregoing—See below.—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of Post	Amount	No. of Post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount	No. of post	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A Superintendence												
A.1—Pay of officers												
Joint Registrar	1	11,900	..	..	1	16,700	..	..	1	8,900	..	..
Deputy Registrar	3	28,300	..	..	3	27,100	..	..	2	23,100	..	..
Asstt. Registrar	4	26,800	1	7,600	4	25,200	1	7,800	4	29,900	1	7,300
Audit Officer	1	—	..	..	1	..	..	..	1	7,900	..	..
Principal, Co-operative Training Centre	1	7,100	..	..	1	6,900	..	..	1	6,400	..	..
Superintendent	1	8,700	..	..	1	8,500	..	..	1	8,200	..	..
Total—A 1	11	82,800	1	7,600	11	84,400	1	7,800	10	84,400	1	7,300
A.2—Pay of establishment												
Class III establishment	84	3,25,900	15	54,200	84	2,92,700	15	42,800	80	2,90,100	20	65,400
Class IV establishment	38	53,800	9	12,300	38	52,100	9	11,100	38	53,600	8	11,100
Total : A. 2	122	3,79,700	24	66,500	122	3,44,800	24	53,900	118	3,46,700	28	76,500
A 3—Allowances, honoraria etc.												
Travelling allowance	..	82,200	..	20,800	..	78,000*	..	11,500	..	55,000	..	15,000
Dearness allowance	..	75,100	..	16,100	..	72,000	..	14,200	..	84,000	..	18,300
House rent allowance	..	49,100	..	3,500	..	45,000	..	3,400	..	47,000	..	8,500
Winter allowance	..	16,300	..	3,300	..	14,900	..	2,000	..	12,500	..	3,900
Overtime allowance	..	4,500	..	2,300	..	3,000	..	300	..	6,500	..	2,300
Other allowances	..	7,600	..	1,200	..	5,000	..	200	..	1,500	..	500
Total : A 3		2,34,800		47,200		2,17,900		31,600		2,06,500		48,500
A 4—Other charges												
Office expenses & miscellaneous	..	27,000	..	2,000	..	45,000	..	2,500	..	23,000	..	2,500
Hot & cold weather charges	..	9,500	..	1,500	..	8,000	..	1,500	..	8,000	..	1,500
Service postage & telegram charges	..	4,300	..	500	..	3,200	..	600	..	2,000	..	500
Telephone charges	..	4,500	..	500	..	5,200	..	500	..	3,500	..	500
Fiveries	..	7,500	..	1,500	..	3,800	..	2,000	..	7,000	..	2,000
Repairs and maintenance of typewriters & duplicators	..	1,900	..	500	..	1,400	..	200	..	1,000	..	200
Repairs & maintenance of furniture	..	2,100	..	500	..	400	..	..	..	1,000	..	200
Repairs & maintenance of vehicles including cost of P.O.I	..	35,000	..	9,000	..	45,200	..	11,400	..	74,000	..	10,800
Rent for office accommodation	..	26,200	..	3,600	..	26,100	..	3,600	..	26,100	..	3,600
Purchase of typewriters and duplicators	..	4,600	..	..	..	2,600	..	..	..	2,000	..	..
Purchase of furniture	..	5,000	..	1,000	..	6,400	..	2,000	..	4,000	..	2,000
Purchase of vehicles	..	..	..	..	..	25,000	..	..	..	25,000	..	..
Total : A 4		1,27,600		20,600		1,72,300		24,300		1,70,600		23,800
Total A	133	8,24,900	25	1,41,900	133	8,19,400	25	1,17,600	128	8,14,200	29	1,56,100
C—Works												
C.1—Original works	..	30,000	..	..	..	20,000	..	..	..	1,00,000	..	..
C.2—Repairs	..	..	..	..	..	..	..	..	..	..	..	..
Total : C		30,000		..		20,000		..		1,00,000		..
TOTAL NON-PLAN	133	8,54,900	25	1,41,900	133	8,39,400	25	1,17,600	128	9,14,200	29	1,56,100

GRANT NO. 38

CHARGES ON ACCOUNT OF INDUSTRIES
(HEAD OF ACCOUNT 35 - INDUSTRIES)

I. Estimates of amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Industries Department.

Noted Thirtyone lakhs eightyfive thousand rupees

II. Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A. Industries								
A. 1. Direction								
A. 1(1) Pay of officers	54,000		41,400		44,500		35,017	
A. 1(2) Pay of establishment	1,24,800		1,31,700		1,34,400		1,07,916	
A. 1(3) Allowances, honoraria etc.	62,800		70,800		1,13,600		54,613	
A. 1(4) Other charges	36,500		99,900		44,500		78,101	
Total : A 1	2,78,100		3,42,900		3,37,000		2,76,247	
A. 2 Miscellaneous								
A. 2(1) Pay of officers	5,600	6,100	5,200	5,600	5,600	6,000	1,370	4,689
A. 2(2) Pay of establishment	19,200	18,400	13,900	12,700	23,300	29,100	12,538	14,893
A. 2(3) Allowances, honoraria etc.	17,700	15,100	9,100	11,600	20,600	21,300	10,726	11,783
A. 2(4) Other charges	15,400	16,100	30,500	17,000	20,500	17,000	28,366	13,600
Total : -A 2	57,900	55,900	59,000	46,900	70,000	73,400	55,500	44,965
Total : -A	3,35,000	55,900	4,01,900	46,900	4,07,000	73,400	3,31,747	44,965
B-Cottage & Small Scale Industries								
B. 1 Sericulture & Weaving								
B. 1(1) Pay of officers	10,800		12,600		12,900		410	
B. 1(2) Pay of establishment	1,04,600	17,700	96,400	13,600	1,20,500	19,000	80,666	3,011
B. 1(3) Allowances, honoraria etc.	61,400	10,300	49,300	9,400	87,400	15,100	45,789	3,654
B. 1(4) Other charges	1,09,200	13,000	1,13,300	10,000	1,43,100	10,000	97,318	10,928
Total : B 1	2,86,000	41,000	2,71,600	33,000	3,63,900	44,100	2,24,183	17,623
B. 2 Cottage Industries								
B. 2(1) Pay of officers	5,000		5,900		8,400		3,108	
B. 2(2) Pay of establishment	1,01,500	88,700	77,500	67,200	1,07,200	73,800	90,297	66,957
B. 2(3) Allowances, honoraria etc.	57,500	42,000	58,200	53,400	54,700	31,500	52,496	33,126
B. 2(4) Other charges	21,000	65,400	23,800	51,800	27,000	52,500	16,199	70,300
Total : -B 2	1,85,000	1,96,100	1,65,400	1,72,400	1,97,300	1,57,800	1,62,100	1,70,383
Total : -B	4,71,000	2,37,100	4,37,000	2,05,400	5,61,200	2,01,900	3,86,283	1,88,006
C-Works								
C. 1 -Original works			32,300	32,700	58,000	54,000	3,06,259	49,517
C. 2 -Repairs					14,900		1,622	
C. 3 -Scheme for assistance to educated unemployed	8,60,000		2,00,000					
Total : -C	8,00,000		2,32,300	32,700	72,900	54,000	3,07,911	49,517
Total : -Non-Plan	16,07,000	2,93,000	10,71,200	2,85,900	10,41,100	3,29,000	10,25,941	2,84,498
Development Schemes under Five Year Plan	11,03,000	1,82,000	5,23,000	2,56,700	9,81,600	4,01,000	4,57,000	1,92,162
GRAND TOTAL	27,10,000	4,75,000	15,94,200	5,41,700	20,22,700	7,30,300	4,83,941	4,71,950

III -Details of the foregoing - See below

Head of account	Budget estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
Industries						
I Direction						
I(1) Pay of officers						
Director	1	27,000	1	27,600	1	27,000
Deputy Director	1	11,700	1		1	5,900
Asst. Director	1	7,300	1	6,800	1	6,800
Marketing Superintendent						
Accounts officer	1	8,000	1	7,000		
Industries Liaison officer					1	4,800

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A. 1(2)—Pay of establishment												
Class III establishment	35	1,11,800			35	1,14,800			35	1,17,700		
Class IV establishment	13	13,000			13	16,900			13	16,700		
Total :—A.1(2)	48	1,24,800			48	1,31,700			48	1,34,400		
A. 1(3)—Allowances, honora- ria etc.												
Travelling allowance		12,000				18,000				18,000		
Dearness allowance		7,200				38,300				68,200		
House rent allowance		15,900								16,800		
Winter allowance		6,200				10,000				7,100		
Overtime allowance		500				4,000				2,000		
Other allowances		1,000				500				1,500		
Total : A. 1(3)		62,800				70,800				1,13,600		
A. 1(4)—Other charges												
Office expenses and misce- llaneous		15,000				17,500				13,000		
Hot and cold weather charges		1,500				1,500				1,500		
Service postage and telegram charges		2,500				1,500				1,500		
Telephone charges		500				500				500		
Liveries		1,000				1,000				1,000		
Repairs & maintenance of typewriters and duplicators...		500				500				500		
Repairs & maintenance of furniture		500				500				500		
Repairs and maintenance of vehicles including cost of POL		15,000				75,000				25,000		
Rent for office accommo- dation												
Purchase of typewriter and duplicator												
Purchase of furniture						1,000				1,000		
Purchase of vehicles												
Total :—A.1(4)		36,500				99,000				44,500		
Total :—A.1	52	2,78,100			52	3,42,900			52	3,37,000		
A. 2—Miscellaneous												
A. 2(1)—Pay of officers												
District Industries Officer	1	5,600	1	6,100	1	5,200	1	5,600	1	5,600	1	6,000
Total : A.2(1)	1	5,600	1	6,100	1	5,200	1	5,600	1	5,600	1	6,000
A. 2(2)—Pay of establishment												
Class III establishment	6	14,900	6	14,500	6	10,900	6	9,700	8	19,100	8	25,800
Class IV establishment	2	4,300	2	4,100	2	3,000	2	3,000	3	4,200	3	3,300
Total : A.2(2)	8	19,200	8	18,600	8	13,900	8	12,700	11	23,300	11	29,100
A. 2(3)—Allowances, honora- ria etc.												
Travelling allowance		7,800		5,000		5,500		2,500		7,000		7,000
Dearness allowance		5,000		5,400		4,000		6,000		7,300		7,500
House rent allowance		900		3,100		1,300		1,300		3,600		4,200
Winter allowance		1,200		1,100		1,000		1,000		1,500		1,600
Overtime allowance		1,300		500								
Other allowances		1,100						500		1,200		1,000
Total : A.2(3)		17,700		15,100		9,400		11,600		20,600		21,300
A. 2(4)—Other charges												
Office expenses & misce- llaneous		8,000		3,400		4,000		2,000		4,000		2,000
Hot and cold weather charges		600		1,500		1,100		1,000		1,000		1,000
Service postage and telegram charges		1,000		200		500		500		500		500
Telephone charges		500		500		500		500		500		500
Liveries		1,000		1,000				1,000				1,000
Repairs & maintenance of vehicles including cost of POL		3,000		3,000		18,000		6,000		8,000		6,000
Rent for office accommo- dation				6,000		6,000				6,000		6,000
Purchase of furniture		1,000		500		500		6,000		500		

33-INDUSTRIES- contd.

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.	Rs.		Rs.		Rs.
Purchase of typewriters and duplicators		300										
Total—A.2(4)		1,400		16,100		30,000		17,300		20,500		17,900
Total—A 2	9	57,900	9	55,900	9	59,000	9	46,900	12	70,000	12	73,400
Total—A	61	1,36,000	9	58,900	61	4,01,900	9	46,900	64	1,07,000	12	73,400
B Cottage and Small Scale Industries												
B 1 Sericulture & Weaving												
B 1(1) Pay of officers												
Superintendent of Sericulture									1	3,700		
Weaving Superintendent									1	3,700		
Special officer (Sericulture)	1	10,800			1	12,600			1	5,500		
Total—B 1(1)	1	10,800			1	12,600			3	12,900		
B 1(2) Pay of establishment												
Class III establishment	38	91,900	7	16,500	38	84,400	7	12,600	42	1,02,100	15	17,000
Class IV establishment	8	12,700	1	1,200	8	12,000	1	1,000	14	18,400	3	2,000
Total—B.1(2)	46	1,04,600	8	17,700	46	96,400	8	13,600	56	1,20,500	18	19,000
B. 1(3) Allowances, honoraria etc.												
Travelling allowance		14,000		2,100		10,000		2,000		20,000		3,500
Dearness allowance		27,700		4,600		20,000		4,000		35,300		6,400
House rent allowance		12,000		3,000		10,800		2,000		20,800		3,700
Winter allowance		3,700		600		5,200		1,400		5,700		1,500
Overtime allowance						1,000				1,000		
Other allowances		4,000				2,300				5,100		
Total—B(3)		61,400		10,300		49,300		9,400		87,400		15,100
B 1(4) Other charges												
Office expenses & miscellaneous		66,000		13,000		49,300		10,000		69,100		10,000
Hot and cold weather charges		1,000				1,500				1,500		
Service postage & telegram charges		200				2,000				2,000		
Liveries		1,000				500				500		
Repairs & maintenance of furniture												
Rent for office accommodation												
Seed and manure						5,000				5,000		
Labour & cultivation charges						13,000				23,000		
Stipend for trainees		36,000				36,000				36,000		
Study tour for trainees		5,000				6,000				6,000		
Purchase of typewriters and duplicator												
Purchase of furniture												
Total—B.1(4)		1,09,500		13,000		1,13,300		10,000		1,43,100		10,000
Total—B.1	47	2,66,000		41,000	47	2,71,600	8	33,000	59	3,63,900	18	44,100
B. 2—Cottage Industries												
B. 2(1) Pay of officers												
Chief Superintendent									1	3,700		
Marketing Superintendent	1	5,000			1	5,900			1	4,700		
Total—B.2(1)	1	5,000			1	5,900			2	8,400		
B. 2(2) Pay of establishment												
Class III establishment	29	88,600	22	73,700	29	66,500	22	50,100	29	95,800	21	56,700
Class IV establishment	8	12,900	11	15,000	8	11,000	11	17,100	8	11,400	11	17,100
Total—B.2(2)	37	1,01,500	33	88,700	37	77,500	33	67,200	37	1,07,200	32	73,800
B. 2(3) Allowances, honoraria etc.												
Travelling allowance		17,500		8,000		13,500		22,000		10,000		1,500
Dearness allowance		22,300		26,800		23,400		18,900		23,400		18,900
House rent allowance		13,400		10,100		17,300		7,80		17,300		7,800
Winter allowance		4,300		2,100		4,000		2,900		4,100		1,900
Overtime allowance				1,000								
Other allowances								1,400				1,400

35—INDUSTRIES—concd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B 2(4) Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses & miscellaneous	...	4,100	...	5,100	...	8,000	...	4,300	...	8,000	...	5,000
Service postage & telegram charges	...	500	...	400	...	500	...	1,000	...	500	...	1,000
Hot & cold weather charges	...	500	...	500	...	2,000	...	1,500	...	2,000	...	1,500
Liveries	...	...	...	500	...	...	...	...	...	...	...	...
Stipends for trainees	...	13,500	...	47,900	...	10,300	...	30,000	...	13,500	...	30,000
Repairs & maintenance of typewriters/duplicators	...	...	...	...	...	...	...	...	...	...	...	...
Raw materials	...	1,000	...	3,000	...	1,000	...	5,000	...	1,000	...	5,000
Purchase of typewriter and duplicators	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	500	...	3,000	...	1,000	...	...	...	1,000	...	...
Tools and implement	...	1,000	...	5,000	...	1,000	...	10,000	...	1,000	...	10,000
Total—B.2(4)	...	21,000	...	65,400	...	23,800	...	1,800	...	27,000	...	52,500
Total—B.2	38	1,85,000	33	1,96,100	38	1,65,400	33	1,72,400	39	1,97,300	32	1,57,800
Total—B	85	4,71,000	41	2,37,100	85	4,37,000	41	2,05,400	98	3,61,200	50	2,01,900
C. Works												
C.1 Original Works	...	...	...	...	...	32,300	...	32,700	...	58,000	...	54,000
C.2 Repairs	...	...	...	...	...	...	...	...	...	14,900	...	...
C. 3—Schemes for assistance to educated un-employed...	...	8,00,000	...	...	...	2,00,000	...	...	...	...	...	...
Total—C	...	8,00,000	...	...	...	2,32,300	...	32,700	...	72,900	...	54,000
TOTAL : NON-PLAN	146	16,07,000	50	2,93,000	146	10,71,200	50	2,85,000	162	10,41,100	62	3,29,300

GRANT NO.—39

CHARGES ON ACCOUNT OF INDUSTRIAL DEVELOPMENT

(HEAD OF ACCOUNT—15- INDUSTRIES)

I— Estimates of the amount required in the year ending March 31, 1973 to defray the expenses on account of Industrial Development.

Voted : NIL.

II— Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Industries								
A.3-Industrial Development								
A 3(1)-Paper & Pulp Mill project								
A.3(2)-Sugar Mill project								
A 3(2) (2)-Khandsari Plant								
A.3(2) (2) (1) Pay of officers	...	...	...	...	...	...	18,957	..
A.3(2) (2) (2) Pay of establishment	...	...	..	...	...	...	7,492	...
A 3(2) (2) (3)—Allowances, honoraria etc	...	...	...	...	...	...	2,96,933	..
A 3(2) (2) (4)—Other charges	...	...	...	...	...	...		..
Total : A.3 (2) (2)	..	...	...	...	...	...	3,23,382	...
Total : A 3 (2)	...	...	...	...	...	...	3,23,382	...
Total : A.3	...	...	...	...	...	...	3,23,382	...
Total : A	...	...	...	...	...	...	3,23,382	...
Total Non plan	...	...	...	...	...	...	3,23,382	...
Development Schemes Under Five Year Plan	...	...	...	...	...	...	...	...
GRAND TOTAL	...	...	...	...	...	...	3,23,382	...

GRANT NO. - 40

CHARGES ON ACCOUNT OF COMMUNITY DEVELOPMENT PROJECTS
(HEAD OF ACCOUNT 37—COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Community Development Blocks:

Voted :—Seventy one lakhs seventy seven thousand nine hundred rupees.

II—Sub-head under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT
Sub-head in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Community Development Projects								
A. 1—Supervision								
A. 1(1)—Pay of officers	5,700	...	7,200	...	8,000	...	4,498	...
A. 1(2)—Pay of establishment	25,800	...	10,000	...	11,800	...	8,594	...
A. 1(3)—Allowances, honoraria etc.	19,600	...	13,400	...	10,700	...	7,908	...
A. 1(4)—Other charges	8,700	...	7,000	...	3,22,600	85,500	2,42,792	1,500
Total A. 1	59,800	...	37,600	...	3,53,100	85,500	2,63,792	1,500
A. 2—Project/Block Headquarters								
A. 2(1)—Pay of officers	88,300	51,500	43,800	25,800	...	...	...	...
A. 2(2)—Pay of establishment	8,23,200	4,34,000	4,17,000	2,17,000	...	...	...	...
A. 2(3)—Allowances, honoraria etc	5,08,600	2,75,500	3,10,600	1,66,700	...	...	...	...
A. 2(4)—Other charges	...	...	...	...	...	...	...	...
Total : A. 2	14,20,100	7,61,000	7,71,400	4,09,500	...	...	...	...
A. 3 Works								
A. 3(1) Original Works	...	...	...	...	...	...	...	...
A. 3(2) Repairs	3,00,000	1,00,000	3,14,500	85,500	...	...	...	...
A. 3(3) Crash Scheme for rural employment	15,57,000	7,80,000	15,56,000	7,80,000	...	...	...	...
Total : A. 3	18,57,000	8,80,000	18,70,500	8,65,500	...	...	...	...
Total A	33,36,900	16,41,000	26,79,500	12,75,000	3,53,100	85,500	2,63,792	1,500
Total : Non-Plan	33,36,900	16,41,000	26,79,500	12,75,000	3,53,100	85,500	2,63,792	1,500
Development Schemes under Five Year Plan	11,30,000	10,70,000	10,30,000	10,70,000	10,30,000	10,70,000	9,75,641	9,30,246
GRAND TOTAL	44,66,900	27,11,000	37,09,500	23,45,000	13,83,100	11,55,500	12,39,433	9,31,746

III—Details of the foregoing See below :—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Community Development Projects												
A. 1—Supervision												
A. 1(1)—Pay of officers												
Accounts officer	1	5,700	...	...	1	7,200	...	...	1	8,000	...	...
Total : A. 1	1	5,700	...	...	1	7,200	...	...	1	8,000	...	...
A. 1(2)—Pay of establishment												
Class III establishment	7	23,100	...	...	7	7,300	...	...	3	9,100	...	...
Class IV establishment	2	2,700	...	...	2	2,700	...	...	2	2,700	...	...
Total : A. 1(2)	19	25,800	...	...	9	10,000	...	...	5	11,800	...	...
A. 1(3)—Allowances, honoraria etc.												
Travelling allowance	...	6,000	...	...	...	4,000	...	...	...	4,000	...	...
Dearness allowance	...	7,400	...	...	...	4,700	...	...	...	2,800	...	...
House rent allowance	...	3,400	...	...	...	1,400	...	...	...	1,500	...	...
Winter allowance	...	1,400	...	...	...	900	...	...	...	400	...	...

37—COMMUNITY DEVELOPMENT PROJECT ETC.—Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A.1(4)—Other charges		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Office expenses and miscellaneous		4,500	...	...		4,000	...	...		4,500	...	...
Hot and cold weather charges		500	...	...		200	...	...		500	...	...
Service postage and telegram charges		500	...	...		...	...	...		400	...	...
Telephone charges		500	...	...		500	...	...		200	...	...
Liveries		300	...	...		300	...	...		200	...	...
Repairs and maintenance of typewriters and duplicators		200	...	...		...	...	...		300	...	...
Repairs and maintenance of furniture		200	...	...		...	...	...		500	...	...
Repairs and maintenance of vehicles including cost of P. O. I.		...	...	...		...	...	...		...	...	...
Purchase of typewriters and duplicators		...	...	...		...	...	...		...	...	...
Purchase of furniture		2,000	...	...		2,000	...	...		2,000	...	...
Purchase of vehicles		...	...	...		...	...	...		...	...	...
Communication programme		...	...	...		...	...	...		3,14,500	...	85,500
Rent for office accommodation		...	...	...		...	...	...		...	...	...
Total A 1(4)		8,700				7,000				3,22,600		85,500
Total : A 1	10	59,800			10	37,600			6	3,53,100		85,500
A.2—Project/Block headquarters												
A.2(1)—Pay of officers												
Block Development officer	8	88,300	5	51,500	8	43,800	5	25,800				
Total : A 2(1)	8	88,300	5	51,500	8	43,800	5	25,800				
A. 2(2) Pay of establishment												
Class III establishment	224	7,31,900	112	3,86,000	224	3,71,700	112	1,93,000				
Class IV establishment	55	91,300	29	48,000	55	45,300	29	24,000				
Total : A 2(2)	279	8,23,200	141	4,34,000	279	4,17,000	141	2,17,000				
A.2(3) Allowances, honoraria etc.												
Travelling allowance		2,20,000		1,20,000		1,44,000		81,000				
Dearness allowance		1,78,800		94,000		87,800		47,000				
House rent allowance		59,600		30,000		28,600		18,000				
Winter allowance		31,600		16,000		31,600		16,000				
Overtime allowance		...		...		...		...
Other allowances		18,600		9,500		18,600		4,700				
Total : A 2(3)		5,08,600		2,75,500		3,10,600		1,66,700				

37—COMMUNITY DEVELOPMENT PROJECTS ETC—Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimate 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A. 2(4)-Other charges												
Office expenses and miscellaneous	...	...	...	...	...	...	...	...	...	...	...
Hot and cold weather charges	...	...	...	...	...	...	...	...	...	...	...
Service postage and telegram charges	...	...	...	...	...	...	...	...	...	...	...
Telephone charges	...	...	...	...	...	...	...	...	...	...	...
Liveries	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of type writers & duplicators	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of furniture	...	...	...	...	...	...	...	...	...	...	...
Repairs and maintenance of vehicles including cost of P.O.L.	...	...	...	...	...	...	...	...	...	...	...
Purchase of typewriters and duplicators	...	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	...	...	...	...	...	...	...	...	...	...
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...
Total : A.2(4)	...	...	...	...	...	...	...	...	...	...	...
Total : A. 2	287	14,20,100	146	7,61,000	287	7,71,400	146	4,09,500	...	...	...
A 3 Works												
A 3(1)-Original works	...	3,00,000	...	1,00,000	...	3,14,500	...	85,500	...	...	...
A 3(2)-Repairs	...	...	...	...	...	...	...	...	...	...	...
A 3(3)-Crash Scheme for rural employment	...	15,57,000	...	7,80,000	...	15,56,000	...	7,80,000	...	...	...
Total : A. 3	...	18,57,000	...	8,80,000	...	18,70,500	...	8,65,500	...	...	...
Total : A.	297	33,36,900	146	16,41,000	297	26,79,500	146	12,75,000	6	3,53,100	85,500	
Total : NON-PLAN	297	33,36,900	146	16,41,000	297	26,79,500	146	12,75,000	6	3,53,100	85,500	

GRANT NO. 41

CHARGES ON ACCOUNT OF LOCAL DEVELOPMENT WORKS

(HEAD OF ACCOUNT 37 -COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE AND LOCAL DEVELOPMENT WORKS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses on Local Development Works.

Voted :— Five lakhs rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C—Local Development Works	...	...	...	...	...	...	...	...
Total : Non-plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	3,33,000	1,67,000	3,33,000	1,67,000	3,34,000	1,66,000	3,33,395	1,65,496
GRAND TOTAL	3,33,000	1,67,000	3,33,000	1,67,000	3,34,000	1,66,000	3,33,395	1,65,496

GRANT NO. 43

CHARGES ON ACCOUNT OF STATISTICS

HEAD OF ACCOUNT 39- MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Department of Economics and Statistics

Voted : - Six lakhs seventy nine thousand one hundred rupees.

II Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Statistics								
A.1 State Statistics								
A.1(1) Pay of officers	33,800	7,900	27,000	7,500	42,200	7,600	29,400	7,200
A.1(2) Pay of establishment	1,90,600	23,800	1,79,900	22,600	2,20,500	27,000	1,72,200	21,100
A.1(3) Allowances, honoraria etc	1,06,800	16,000	97,400	14,700	1,10,200	16,700	83,200	12,700
A.1(4) Other charges	61,200	9,000	37,700	9,300	30,000	11,400	36,073	8,500
Total : A.1	3,92,400	56,700	3,42,000	54,100	4,02,900	62,700	3,20,873	49,500
Total : A	3,92,400	56,700	3,42,000	54,100	4,02,900	62,700	3,20,873	49,500
Total Non-plan	3,92,400	56,700	3,42,000	54,100	4,02,900	62,700	3,20,873	49,500
Development Schemes under Five Year Plan	1,01,800	28,200	47,900	28,600	1,31,000	46,000	73,092	27,800
GRAND TOTAL :	5,94,200	84,900	3,89,900	82,700	5,33,900	1,08,700	3,93,965	77,300

III Details of the foregoing—See below—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A. Statistics						
A.1 State Statistics						
A.1(1) Pay of officers						
Deputy Director of Economics and Statistics	1	4,900	1	7,900	1	10,500
Senior Research officer	...	...	...	...	...	...
Research officer	1	4,000	1	4,300	1	5,600
Statistical officer	3	17,000	3	15,100	3	18,300
District Statistical officer	1	7,900	1	7,600	1	7,400
Total : A.1(1)	6	33,800	6	27,000	6	42,200
A.1(2) Pay of establishment						
Class III establishment	49	1,73,000	56	1,64,700	64	2,02,200
Class IV establishment	13	17,600	13	15,200	14	18,300
Total : A.1(2)	62	1,90,600	69	1,79,900	78	2,20,500
A.1(3) Allowances, honoraria etc.						
Travelling allowance	...	34,000	...	28,500	...	24,000
Dearness allowance	...	43,700	...	41,000	...	45,600
House rent allowance	...	18,000	...	17,000	...	25,100
Winter allowance	...	8,900	...	8,700	...	10,100
Overtime allowance	...	200	...	200	...	900
Other allowances	...	2,000	...	2,000	...	4,500
Total : A.1(3)	...	1,06,800	...	97,400	...	1,10,200

39 - MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS — Contd.

Head of account.	Budget Estimates, 1971-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A 1(4) Other charges												
Office expenses and miscellaneous	...	14,500	...	2,000	...	10,500	...	2,000	...	6,500	...	3,000
Hot and cold weather charges	...	800	...	500	...	1,800	...	1,000	...	500	...	1,000
Service postage and telegram charges	...	1,000	...	300	...	1,000	...	300	...	1,000	...	300
Telephone charges	...	500	...	500	...	1,000	...	500	...	1,500	...	500
Liveries	...	1,000	...	600	...	1,000	...	600	...	500	...	1,000
Repairs and maintenance of typewriters and duplicators	...	400	...	100	...	400	...	100	...	500	...	100
Repairs and maintenance of furniture	...	500	...	200	...	500	...	...	...	500	...	200
Repairs and maintenance of vehicles including cost of P. O. L.	...	7,000	...	..	...	14,000	...	...	...	10,000	...	4,800
Rent for office accommodation	...	5,500	...	4,800	...	5,500	...	4,800	...	5,500	...	...
Purchase of typewriters and duplicators	...	3,000	...	...	...	...	...	...	...	...	...	...
Purchase of furniture	...	...	...	...	...	2,000	...	...	...	2,500	...	500
Purchase of vehicles	...	26,000	...	...	...	...	...	...	...	..	...	...
Purchase of books for statistical library	...	1,000	...	...	...	...	...	...	...	1,000	...	...
Total : A. 1(4)	...	61,200	...	9,000	...	37,700	...	9,300	...	30,000	...	11,400
Total A 1	68	3,92,400	9	56,700	75	3,42,000	11	54,100	84	4,02,900	11	62,700
Total A	68	3,92,400	9	56,700	75	3,42,000	11	54,100	84	4,02,900	11	62,700
TOTAL - NON-PLAN	68	3,92,400	9	56,700	75	3,42,000	11	54,100	84	4,02,900	11	62,700

**GRANT NO. 43
(CHARGES ON ACCOUNT OF RESEARCH)**

(HEAD OF ACCOUNT 10 MISCELLANEOUS-SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Research Department

Voted - Five lakhs eighteen thousand eight hundred rupees

II Sub-heads under which this grant will be accounted for by the RESEARCH DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
B. Miscellaneous								
B. 1 Research								
B. 1 (1) Pay of officers	68,400	...	61,900	...	76,000	...	48,098	
B. 1 (2) Pay of establishment	1,03,700	...	82,000	...	85,000	...	99,552	9,258
B. 1 (3) Allowances, honoraria etc	83,200	...	69,700	...	67,000	...	74,621	5,213
B. 1 (4) Other charges	67,500	...	1,34,000	...	1,29,500	...	1,21,758	3,905
Total : B 1	3,72,800	...	3,37,600	...	3,57,500	...	3,44,029	18,376
Total : Non-Plan	3,72,800	...	3,37,600	...	3,57,500	...	3,44,029	18,376
Development Schemes under Five Year Plan	1,76,000	...	1,46,800	...	1,70,000	...	1,55,680	
GRAND TOTAL	5,48,800		4,84,400		5,27,500		4,99,709	18,376

III Details of the foregoing See below :-

Head of account	Budget Estimates, 1972-73				Revised Estimates 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. Miscellaneous												
B. 1 Research												
B. 1 (1) Pay of officers												
Senior Research officer	1	13,500	...	...	1	12,000	...	...	1	12,000	...	...
Research officer	2	14,700	...	...	...	...	...	...	1	5,700	...	...
District Research officer	...	...	...	...	2	8,700	...	...	3	17,100	...	...
Art expert	1	7,300	...	...	1	7,300	...	...	1	7,300	...	...
Investigator	3	16,400	...	...	3	18,500	...	...	3	18,500	...	...
Curator	1	7,500	...	...	1	6,900	...	...	1	6,900	...	...
Superintendent	1	9,000	...	...	1	8,500	...	...	1	8,500	...	...
Total : B. 1(1)	9	68,400	...	...	9	61,900	...	...	11	76,000	...	...
B. 1 (2) Pay of establishment												
Class III establishment	25	73,700	...	...	22	61,000	...	...	21	60,100	...	...
Class IV establishment	22	30,000	...	...	22	21,000	...	...	18	24,900	...	...
Total B 1(2)	47	1,03,700	...	...	44	82,000	...	...	39	85,000	...	...
B. 1(3) Allowances, honoraria etc												
Travelling allowance	...	27,500	...	...	...	22,000	...	...	...	15,000	...	...
Dearness allowance	...	34,000	...	...	...	28,000	...	...	...	30,600	...	...
House rent allowance	...	15,300	...	...	...	13,000	...	...	...	14,200	...	...
Winter allowance	...	5,200	...	...	...	6,000	...	...	...	5,900	...	...
Overtime allowance	...	200	...	...	...	200	...	...	...	300	...	...
Other allowances	...	1,000	...	...	...	500	...	...	...	1,000	...	...
Total : B 1 (3)	...	83,200	...	...	...	69,700	...	...	...	67,000	...	...

39- MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—Contd.

Head of account	Budget Estimates, 1972-73				Revised Estimate, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.1(4)—Other charges												
Office expenses and miscellaneous		15,000				15,000				40,000		
Hot and cold weather charges		1,000								1,000		
Service postage and telegram charges		1,500				1,500				1,500		
Telephone charges		1,000				1,000				1,000		
Liveries		3,000				3,000				2,000		
Repairs and maintenance of type writer/duplicator		500				500				500		
Repairs and maintenance of furniture		500				1,000				1,000		
Repairs and maintenance of vehicle including cost of P.O.L.		5,000				6,000				11,000		
Purchase of type-writers and duplicators										1,500		
Library books & shelves		10,000				24,000						
Printing of new books and old monographs										40,000		
Purchase of museum specimen		30,000				72,000				30,000		
Total : B. 1 (4)		67,500				1,24,000				1,29,500		
Total : B. 1.	56	3,22,800			53	3,37,600			50	3,57,500		
TOTAL : NON-PLAN	56	3,22,800			53	3,37,600			50	3,57,500		

GRANT NO. 45

**CHARGES ON ACCOUNT OF TOWN PLANNING ORGANISATION
(HEAD OF ACCOUNT 39 - MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)**

I - Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Town Planning Organisation.

Voted : -Seven lakhs thirtysix thousand five hundred rupees.

II - Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs	Rs	Rs.	Rs.	Rs.	Rs	Rs
B Miscellaneous								
B.2 Town Planning Organisation								
B.2(1) Establishment								
B.2(1)(1) Pay of officers ...	47,200	10,000	41,800	9,300	43,900	9,300	38,810	8,116
B.2(1)(2) Pay of establishment ...	1,06,000	33,200	98,000	25,500	1,02,100	21,800	89,965	10,372
B.2(1)(3) Allowances, honoraria etc. ...	57,600	17,900	55,100	16,000	60,300	12,000	54,305	9,793
B.2(1)(4) Other charges ...	52,900	15,000	65,700	29,400	77,700	50,700	69,520	17,223
Total :- B.2(1) ...	2,63,700	76,100	2,60,600	80,200	2,84,000	93,800	2,52,600	45,504
B.2(2) Town Development Scheme ...	...	...	...	...	...	...	...	...
B.2(3) Preparation of Master Plan ...	...	...	...	...	...	...	...	...
Total : B.2. ...	2,63,700	76,100	2,60,600	80,200	2,84,000	93,800	2,52,600	45,504
Total : Non-plan ...	2,63,700	76,100	2,60,600	80,200	2,84,000	93,800	2,52,600	45,504
Development Schemes Under Five Year Plan ...	3,74,300	22,400	73,700	26,100	1,27,800	22,200	5,49,845	50,004
GRAND TOTAL :-	6,38,000	98,500	3,34,300	1,06,600	4,11,800	1,16,000	8,02,445	1,04,50

III - Details of the foregoing - See below :-

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B Miscellaneous						
B.2 Town Planning Organisation						
B.2(1) Establishment						
B.2(1)(1) Pay of officers						
Town planner ...	1	17,600	1	16,800	1	16,600
Assistant town planner ...	3	29,600	3	25,000	3	27,300
Total : B.2(1)(1) ...	4	47,200	4	41,800	4	43,900
B.2(1)(2) Pay of establishment						
Class III establishment ...	29	94,900	8	31,800	29	87,000
Class IV establishment ...	8	11,100	1	1,400	8	1,400
Total :- B.2(1)(2) ...	37	1,06,000	9	33,200	37	98,000
B.2(1)(3) Allowances, honoraria etc.						
Travelling allowance ...	...	17,300	...	5,000	...	17,300
Dearness allowance ...	...	26,300	...	7,200	...	24,300
House rent allowance ...	...	9,000	...	4,200	...	8,900
Winter allowance ...	...	3,400	...	1,400	...	3,000
Overtime allowance ...	...	100	...	...	...	100
Other allowances ...	...	1,500	...	100	...	1,500
Total :- B.2(1)(3) ...	...	57,600	...	17,900	...	55,100

39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS—*Concl'd*

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.2(1)(4) Other charges												
Office expenses & miscellaneous	...	11,300	...	2,000	...	11,300	...	2,000	...	12,000	...	3,000
Hot & cold weather charges	...	2,000	...	1,500	...	2,000	...	1,500	...	2,400	...	1,500
Service postage & telegram charges	...	800	...	200	...	800	...	200	...	800	...	200
Telephone charges	...	1,000	...	500	...	2,000	...	500	...	2,300	...	500
Liveries	...	1,600	...	300	...	1,600	...	...	...	1,000	...	300
Repairs & maintenance of typewriters & duplicators	...	100	...	100	...	100	...	100	...	200	...	100
Repairs & maintenance of furniture	...	100	...	100	...	100	...	100	...	500	...	100
Repairs & maintenance of vehicles including cost of P.O.L.	...	9,000	...	2,900	...	19,300	...	7,000	...	24,000	...	9,000
Rent for office accomodation	...	10,000	...	2,500	...	10,000	...	2,500	...	11,000	...	5,000
Purchase of typewriters & duplicators	...	...	...	...	...	...	...	5,000	...	...	...	1,500
Purchase of furniture	...	...	...	...	...	1,500	...	500	...	3,000	...	500
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	24,000
Drawing materials & survey equipments	...	17,000	...	5,000	...	17,000	...	10,000	...	20,500	...	5,000
Total—B2(1)(4)	...	52,900	...	15,000	...	65,700	...	29,400	...	77,700	...	50,700
Total -B.2(1)	41	2,63,700	10	76,100	41	2,60,600	10	80,200	39	2,84,000	8	93,800
Total—B 2	41	2,63,700	10	76,100	41	2,60,600	10	80,200	39	2,84,000	8	93,800
TOTAL: NON-PLAN	41	2,63,700	10	76,100	41	2,60,600	10	80,200	39	2,84,000	8	93,800

GRANT No.—46

CHARGES ON ACCOUNT OF EVALUATION UNIT

(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Evaluation Unit.

Voted— Eightyfour thousand seven hundred rupees.

II—Sub-heads under which this grant will be accounted for by the PLANNING & CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—Miscellaneous								
B. 3 Evaluation Unit								
B. 3 (1) Pay of officers	...	...	...	...	...	...	...	...
B. 3 (2) Pay of establishment	...	...	...	...	...	...	904	...
B. 3 (3) Allowances, honoraria etc.	...	...	...	...	...	...	530	...
B. 3 (4) Other charges	...	...	...	...	...	...	2,215	...
Total : B. 3	...	...	—	...	...	...	3,649	...
Total : Non Plan	...	...	...	...	...	...	3,649	...
Development Schemes under Five Year Plan	84,700	...	84,700	...	79,000	...	49,957	...
GRAND TOTAL	84,700	...	84,700	...	79,000	...	53,606	...

GRANT No.—47

CHARGES ON ACCOUNT OF SOCIAL WELFARE

(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Social Welfare Department.

Voted— Twenty five lakhs twenty thousand two hundred rupees

II—Sub-heads under which this grant will be accounted for by the SOCIAL WELFARE DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B—Miscellaneous								
B. 4 Social Welfare								
B. 4 (1) Pay of officers	13,100	...	11,910	...	11,900	...	10,480	...
B. 4 (2) Pay of establishment	86,600	...	59,200	...	62,500	...	40,496	...
B. 4 (3) Allowances, honoraria etc.	42,700	...	38,200	...	39,800	...	24,934	...
B. 4 (4) Other charges	79,500	...	1,03,500	...	1,06,000	...	77,680	...
B. 4 (5)—Special Nutrition Scheme								
B. 4 (5)(1) Pay of officers	...	...	...	...	...	...	...	...
B. 4 (5)(2) Pay of establishment	...	...	...	...	...	...	...	...
B. 4 (5)(3) Allowances, honoraria etc.	...	...	...	...	...	...	...	...
B. 4 (5)(4) Other charges	...	...	...	...	...	...	...	...
Total : B. 4	2,21,900	...	2,12,800	...	2,20,200	...	1,53,590	...
Total : Non Plan	2,21,900	...	2,12,800	...	2,20,200	...	1,53,590	...
Development Schemes under Five Year Plan	22,98,300	...	8,90,400	...	3,25,000	...	4,06,672	...
GRAND TOTAL	25,20,200	...	11,03,200	...	5,45,200	...	5,60,262	...

III—Details of the foregoing See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B—Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B.4 Social Welfare												
B.4 (1) Pay of officers Dy Director/Social Wel- fare officer	1	13,100	...	...	1	11,900	...	...	1	11,900	...	...
Total : B. 4 (1)	1	13,100	...	...	1	11,900	...	...	1	11,900	...	...
B.4 (2) Pay of establishment												
Class III establishment	23	70,700	...	...	23	44,800	...	...	22	48,500	...	...
Class IV establishment	12	15,900	...	...	12	14,400	...	...	13	14,000	...	...
Total B. 4 (2)	35	86,600	...	...	35	59,200	...	...	35	62,500	...	...
B.4 (3) Allowances, honoraria etc.												
Travelling allowance	...	6,600	...	...	...	10,200	...	...	...	10,200	...	...
Dearness allowance	...	21,400	...	...	...	15,200	...	...	...	15,800	...	...
House rent allowance	...	10,400	...	...	...	9,300	...	...	...	9,900	...	...
Winter allowance	...	3,600	...	...	...	1,100	...	...	...	3,100	...	...
Overtime allowance	...	700	...	...	...	300	...	...	...	300	...	...
Other allowances	...	...	...	...	...	100	...	...	...	500	...	...
Total B. 4 (3)	...	42,700	...	...	...	38,200	...	...	...	39,800	...	...
B.4(4) Other charges												
Office expenses and miscellaneous	...	16,000	...	...	...	19,000	...	...	...	19,000	...	...
Hot and cold weather charges	...	5,000	...	...	...	5,000	...	...	...	2,000	...	...
Service postage and tele- gram charges	...	1,500	...	...	...	1,200	...	...	...	1,000	...	...
Telephone charges	...	2,000	...	...	...	1,500	...	...	...	1,000	...	...
Liveries	...	7,000	...	...	...	1,200	...	...	...	5,000	...	...
Repairs and maintenance of vehicles including cost of P. O. I.	...	15,000	...	...	...	20,000	...	...	...	20,000	...	...
Rent for office accom- modation	...	28,000	...	...	...	14,600	...	...	...	14,000	...	...
Purchase of typewriters and duplicators	...	2,000	...	...	...	2,000	...	...	...	6,000	...	...
Purchase of furniture	...	3,000	...	...	...	12,000	...	...	...	12,000	...	...
Purchase of vehicles	...	..	...	...	...	27,000	...	...	...	26,000	...	...
Total B. 4(4)	...	79,500	...	...	...	1,03,500	...	...	...	1,06,000	...	...
Total B. 4	36	2,21,900	...	...	36	2,12,800	...	...	36	2,20,200	...	...
TOTAL : NON-PLAN	36	2,21,900	...	...	36	2,12,800	...	...	36	2,20,200	...	...

GRANT NO. 48

CHARGES ON ACCOUNT OF TOURISM

(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Department of Tourism.

Voted :—Seventyfive thousand seven hundred rupees

II—Sub-heads under which this grant will be accounted for by the TOURISM DEPARTMENT
Sub heads in respect of Plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
B.—Miscellaneous								
B.5—Tourism								
B.5(1)—Pay of officers	...	...	...	...	...	...	...	...
B.5(2)—Pay of establishment	...	...	...	...	...	...	...	...
B.5(3)—Allowances, honoraria etc.	...	...	...	...	...	...	...	...
B.5(4)—Other charges	...	...	...	...	...	...	...	...
Total : B.5	...	...	...	...	...	...	...	...
Total Non Plan Development Schemes under Five Year Plan	...	...	...	...	...	...	...	...
	75,700	...	76,000	...	98,000	...	34,673	...
GRAND TOTAL —	75,700	...	76,000	...	98,000	...	34,673	...

GRANT No. 49

**CHARGES ON ACCOUNT OF SOLDIERS', SAILORS', AND AIRMENS' BOARD
(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND
DEVELOPMENTAL ORGANISATIONS)**

- I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with administration of the Soldiers', Sailors' and Airmens' Board.
Voted :—Twenty five thousand two hundred rupees
- II. Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON - PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Miscellaneous								
B. 6 Soldiers, Sailors, and Airmens Board								
B. 6 (1) Pay of officers	...	...	...	...	...	...	...	...
B. 6 (2) Pay of establishment	13,800	...	13,400	...	12,700	...	20,427	...
B. 6 (3) Allowances, honoraria etc.	8,700	...	8,300	...	8,700	...	5,720	...
B. 6 (4) Other charges	2,700	...	3,500	...	11,000	...	2,892	...
Total : B. 6	25,200	...	25,200	...	32,400	...	29,039	...
Total : Non-Plan	25,200	...	25,200	...	32,400	...	29,039	...
GRAND TOTAL ;	25,200	...	25,200	...	32,400	...	29,039	...

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972 73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
B. Miscellaneous		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. 6 (1) Pay of officers	...	...	...	...	...	...	...	...	...	...	...	...
Total : B. 6 (1)	...	...	...	...	...	...	...	...	...	...	...	...
B. 6 (2) Pay of establishment												
Class III establishment	5	11,000	...	...	5	10,600	...	...	4	10,000	...	...
Class IV establishment	2	2,800	...	...	2	2,800	...	...	2	2,700	...	...
Total : B. 6 (2)	7	13,800	...	...	7	13,400	...	...	6	12,700	...	...
B. 6 (3) Allowances, honoraria etc												
Travelling allowance	...	2,200	...	...	...	2,000	...	...	...	2,800	...	...
Dearness allowance	...	3,700	...	...	...	3,700	...	...	...	3,400	...	...
House rent allowance	...	1,900	...	...	...	1,800	...	...	...	2,000	...	...
Winter allowance	...	600	...	...	...	500	...	...	...	500	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	300	...	...	...	300	...	...	...	...	...	...
Total : B. 6 (3)	...	8,700	...	...	...	8,300	...	...	...	8,700	...	...
B. 6 (4) Other charges												
Office expenses and miscellaneous	...	1,400	...	...	...	1,400	...	...	...	5,000	...	...
Hot and cold weather charges	...	700	...	...	...	700	...	...	...	1,600	...	...
Service postage & telegram charges	...	100	...	...	...	100	...	...	...	1,000	...	...
Telephone charges	...	300	...	...	...	300	...	...	...	1,000	...	...
Livestock	...	100	...	...	...	100	...	...	...	200	...	...
Repairs & maintenance of typewriters & duplicators	...	...	...	...	...	...	...	...	...	...	...	...
Repairs & maintenance of furniture	...	...	...	...	...	800	...	...	...	200	...	...
Rent for office accommodation	...	...	...	...	...	...	...	...	...	2,000	...	...
Repairs & maintenance of vehicles including cost of P.O.L.	...	...	...	...	...	...	...	...	...	...	...	...
Contingency	...	100	...	...	...	100	...	...	...	...	...	...
Total : B. 6 (4)	...	2,700	...	...	...	3,500	...	...	...	11,000	...	...
Total : B. 6	7	25,200	...	...	7	25,200	...	...	6	32,400	...	...
GRAND TOTAL	7	25,200	...	...	7	25,200	...	...	6	32,400	...	...

GRANT NO. 50

CHARGES ON ACCOUNT OF PLANNING MACHINERY
(HEAD OF ACCOUNT 39—MISCELLANEOUS SOCIAL AND DEVELOPMENTAL ORGANISATIONS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Planning Machinery

Voted—One lakh rupees.

II Sub-heads under which this grant will be accounted for by the **PLANNING DEPARTMENT**

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
B—Miscellaneous								
B.7—Planning Machinery								
B.7 (1)—Pay of officers	...	...	...	...	...	...	...	...
B.7 (2)—Pay of establishment	...	...	...	...	...	...	...	...
B.7 (3)—Allowances honoraria etc.	...	...	...	...	...	...	...	...
B.7 (4)—Other charges	...	...	...	...	...	...	...	...
Total : B 7	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	...	...
Development schemes under Five Year Plan	92,700	7,300	...	...	...	...	...	...
GRAND TOTAL :—	92,700	7,300	...	...	...	...	...	...

GRANT No. 51

**CHARGES ON ACCOUNT OF ELECTRICITY SCHEMES
(HEAD OF ACCOUNT 45—ELECTRICITY SCHEMES)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Electricity Department.

Voted:— One crore fortyseven lakhs sixteen thousand rupees.

II—Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970 71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON - PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Hydro Electric Schemes								
A. 1—Working expenses								
A. 1 (1)—Maintenance	1,27,000	...	1,23,000	...	1,50,000	...	1,36,536	...
A. 1 (2)—Establishment	...	...	...	...	...	...	...	...
A. 1 (2) (1)—Pay of officers	46,000	...	36,200	...	50,000	...	28,121	...
A. 1 (2) (2)—Pay of establishment	2,00,000	...	1,57,000	...	1,70,000	...	2,14,446	...
A. 1 (2) (3)—Allowances honoraria, etc...	1,11,000	...	99,600	...	87,000	...	77,714	...
A. 1 (2) (4)—Other charges	1,43,000	...	81,000	...	93,500	...	420	...
Total—A. 1 (2)	5,00,000	...	3,73,800	...	4,00,500	...	3,20,701	...
A. 1 (3)—Tools and plant	20,000	...	20,000	...	50,000	...	881	...
Total—A. 1	6,47,000	...	5,18,800	...	6,00,500	...	4,58,118	...
A. 2—Works								
A. 2 (1)—Original works	...	...	...	...	...	...	...	...
A. 2 (2)—Repairs	...	...	...	...	...	...	...	...
Total—A. 2	...	...	...	...	...	...	...	...
A. 3 Interest								
A. 3 (1) Interest on capital outlay on electricity schemes	...	...	...	...	...	...	...	...
A. 4 Other revenue expenditure	...	...	...	...	...	...	...	...
A. 4 (1) Survey	20,000	...	...	...	10,000	...	523	...
A. 5 Suspense	10,00,000	...	5,91,700	...	5,00,000	...	6,44,236	...
Total A.	16,67,000	...	11,10,500	...	11,10,500	...	11,02,877	...
B. Thermo Electric Schemes								
B. 1 Working expenses								
B. 1 (1) Maintenance	22,50,000	3,33,500	22,47,000	3,30,000	24,93,000	2,57,100	21,86,883	2,38,664
B. 1 (2) Establishment	...	...	...	...	...	...	...	...
B. 1 (3) Pay of officers	2,14,100	14,200	1,87,300	15,600	2,06,600	14,400	1,42,100	14,265
B. 1 (2) (2) Pay of establishment	11,50,900	1,11,400	10,63,300	82,900	9,12,600	89,500	9,80,345	98,093
B. 1 (2) (3) Allowances honoraria, etc...	4,80,000	59,800	5,07,000	49,800	4,69,200	49,700	3,24,200	36,340
B. 1 (2) (4) Other charges	4,64,400	27,400	2,94,900	48,200	3,18,600	60,800	30,088	...
Total B. 1 (2)	23,09,400	2,12,800	20,52,500	1,96,500	19,07,000	2,14,400	14,76,733	1,48,698
B. (3) Tools and plant	17,000	10,000	16,600	...	24,000	11,000	1,02,313	1,173
Total B. 1	45,76,400	5,56,300	43,16,100	5,26,500	44,24,000	4,82,500	37,65,929	3,88,535
B. 2 Works								
B. 2 (1) Original works	3,80,500	12,800	3,84,800	40,500	3,46,400	41,500	2,43,377	22,949
B. 2 (2) Repairs	...	...	...	...	...	...	80	...
Total—B. 2	3,80,500	12,800	3,84,800	40,500	3,46,400	41,500	2,43,457	22,949
B. 3 Interest								
B. 3 (1) Interest on capital outlay on electricity schemes	...	...	...	...	...	...	...	...
B. 4 Other revenue expenditure	...	...	...	...	...	...	...	...
B. 4 (1) Survey	...	...	...	...	...	...	...	...
B. 5 Suspense	70,00,000	...	1,04,00,000	...	40,00,000	...	5,277	...
Total B.	1,19,56,900	5,69,100	1,51,00,900	5,67,000	87,70,400	5,24,000	40,14,663	4,11,484
Total-Non-Plan	1,36,23,900	5,69,100	1,62,11,400	5,67,000	98,80,900	5,24,000	51,17,540	4,11,484
Development Schemes under Five Years Plan	5,23,000	...	2,28,300	...	5,50,000	...	3,19,086	...
GRAND TOTAL	1,41,46,900	5,69,100	1,64,39,700	5,67,000	1,04,30,900	5,24,000	56,36,626	4,11,484

Note—The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
	91,77,000	16,000	1,18,44,400	32,000	53,85,900	19,000	39,93,359	37,833
NET TOTAL	49,69,900	5,53,100	45,95,300	5,35,000	50,45,000	5,05,000	16,43,267	3,73,651

III Details of the foregoing—See below :—

Head of account	Budget Estimates, 1971-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A Hydro Electric Schemes		Rs		Rs		Rs.		Rs		Rs.		Rs
A 1 Working expenses						1,23,000				1,50,000		
A 1(1)-Maintenance		1,27,000										
A 1(2)-Establishment												
A 1(2)(1)-Pay of officers												
Executive engineer	1	12,000			1	12,000			1	12,200		
S. D. O.	5	34,000			5	24,200			5	37,800		
Total A 1(2)(1)	6	46,000			6	36,200			6	51,000		
A 1(2)(2)-Pay of establishment												
Class III establishment	62	1,70,000			62	1,33,000			53	1,30,000		
Class IV establishment	23	30,000			23	24,000			20	40,000		
Total A 1(2)(2)	85	2,00,000			85	1,57,000			73	1,70,000		
A 1(2)(3) Allowances, hono- raria etc.												
Travelling allowance		31,000				30,000				15,000		
Dearness allowance		4,000				45,000				42,000		
House rent allowance		20,000				14,900				20,000		
Winter allowance		8,000				6,800				8,500		
Overtime allowance		2,000				2,700				500		
Other allowances		5,000				200				1,000		
Total A 1(2)(3)		1,11,000				99,600				87,000		
A 1(2)(4)- Other charges												
Office expenses and miscel- laneous		13,000				10,300				29,000		
Hot and cold weather charges		6,000				6,000				6,000		
Service postage and tele- gram charges		2,000				2,000				2,700		
Telephone charges		2,000				2,000				2,000		
Liveries		3,000				4,500				3,000		
Repairs and maintenance of typewriters and dupli- cators		500				500				500		
Repairs and maintenance of furniture		500				300				300		
Repairs and maintenance of vehicles including cost of P. O. 1		42,000				45,000				42,000		
Rent for office accom- modation		5,000				9,200						
Purchase of vehicles		65,000								2,000		
Purchase of typewriters/ duplicators		3,000				1,500						
Purchase of furniture		1,000								6,000		
Total A 1(2)(4)		1,43,000				81,000				93,500		
Total A 1(2)	91	5,00,000			91	3,73,800			79	4,00,500		
Total A 1(3) Tools and plant		20,000				20,000				50,000		
Total A 1.	91	6,47,000			91	5,18,800			79	6,00,500		
A 2 Works												
A 2(1) Original works												
A 2(2) Repair.												
Total A 2.	91											
A 4-Other revenue expenditure												
A 4(1)-Survey		20,000								10,000		
A 5-Suspense		10,00,000				5,91,700				5,00,000		
Total A		16,67,000			91	11,10,500			79	11,10,500		
B Thermo Electric Schemes												
B 1 Working expenses												
B 1(1) Maintenance		22,50,000	3,33,500			22,47,000	3,30,000			24,93,000	2,57,100	
B 1(2) Establishment												
B 1(2)(1) Pay of officers												
Chief engineer	1	18,200			1	20,600			1	20,600		
Executive engineer	6	80,000			6	72,000			6	65,000		
Chartered accountant	1	9,200			1							
Accounts officer	1	8,200			1	8,200			1	7,200		
Office Superintendent	1	8,500			1	8,400			1	7,200		
Assistant engineer	19	90,000	2	14,200	19	77,000	2	15,600	19	1,06,600	2	14,400
Total B 1(2)(1)	29	2,14,100	2	14,200	29	1,87,300	2	15,600	28	2,06,600	2	14,400
B 1(2)(2) Pay of establishment												
Class III establishment	362	9,00,000	39	72,500	362	8,27,100	39	50,600	362	7,34,000	39	67,100
Class IV establishment	281	2,50,900	28	38,900	281	2,36,200	28	32,300	281	1,78,600	28	22,400

46—ELECTRICITY SCHEMES—Concl'd

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
B. 1(2)(3)—Allowances, honoraria etc.												
Travelling allowance	...	70,000	...	11,500	...	97,000	...	15,600	...	66,200	...	15,000
Dearness allowance	...	2,92,800	...	33,600	...	2,63,900	...	25,900	...	2,58,700	...	26,200
House rent allowance	...	53,000	...	7,600	...	76,600	...	2,700	...	79,600	...	1,800
Winter allowance	...	39,200	...	3,000	...	35,300	...	1,500	...	41,300	...	2,700
Overtime allowance	...	5,500	...	2,000	...	4,700	...	2,700	...	4,000	...	1,700
Other allowances	...	19,500	...	2,100	...	29,500	...	1,400	...	19,400	...	1,700
Total : B 1 (2)(3)	...	4,80,000	...	59,800	...	5,07,000	...	49,800	...	4,69,200	...	49,700
B. 1 (2)(4)—Other charges												
Office expenses and miscellaneous	...	71,000	...	5,700	...	64,000	...	5,000	...	76,000	...	6,700
Hot and cold weather charges	...	16,500	...	1,200	...	16,000	...	100	...	16,800	...	1,100
Service postage and telegram charges	...	9,500	...	1,800	...	10,000	...	1,000	...	9,500	...	1,100
Telephone charges	...	12,400	...	1,100	...	12,200	...	2,300	...	10,400	...	2,700
Liveries	...	15,000	...	500	...	15,600	...	1,300	...	11,500	...	2,400
Repairs and maintenance of typewriters and duplicators	...	3,000	...	300	...	2,600	...	300	...	2,600	...	400
Repairs and maintenance of furniture	...	3,500	...	1,100	...	3,000	...	200	...	3,100	...	1,200
Repairs and maintenance of vehicles including cost of P. O. I.	...	1,30,000	...	15,000	...	1,21,500	...	12,000	...	1,40,000	...	22,000
Purchase of furniture	...	10,000	...	1,500	...	10,000	...	...	...	16,500	...	1,000
Purchase of typewriters and duplicators	...	1,200	...	...	...	4,000	...	...	...	2,000	...	...
Purchase of vehicles	...	1,92,300	...	...	...	36,000	...	26,000	...	30,000	...	22,000
Total B 1 (2)(4)	...	4,64,400	...	27,400	...	2,94,900	...	48,200	...	3,18,600	...	60,800
Total B 1 (2)	672	23,09,400	69	2,12,800	672	20,52,500	69	1,96,500	671	19,07,000	69	2,14,400
B. 1(3)—Tools and Plant	...	17,000	...	10,000	...	16,600	...	...	...	24,000	...	11,000
Total : B 1	672	45,76,400	69	5,56,300	672	43,16,100	69	5,26,500	671	44,24,000	69	4,82,500
B. 2—Works												
B. 2 (1)—Original works	...	3,80,500	...	12,800	...	3,84,800	...	40,500	...	3,46,400	...	41,500
B. 2 (2)—Repairs	...	...	...	...	...	...	...	...	...	...	...	...
Total : B 2	...	3,80,500	...	12,800	...	3,84,800	...	40,500	...	3,46,400	...	41,500
B. 3—Interest												
B. 3 (1) Interest on capital outlay	...	...	...	...	...	...	...	...	...	...	...	...
B. 4—Other revenue expenditure												
B. 4 (1) Survey	...	...	...	...	...	...	...	...	...	...	...	...
B. 5 Suspense	...	70,00,000	...	...	...	1,04,00,000	...	...	...	40,00,000	...	...
Total ; B	672	1,19,56,900	69	5,69,100	672	1,51,00,900	69	5,67,000	671	87,70,400	69	5,24,000
Total : Non-Plan	763	1,36,23,900	69	5,69,100	763	1,62,11,400	69	5,67,000	750	98,80,900	69	5,24,000
Recoveries												
Establishment charges	...	7,37,000	...	15,000	...	7,48,100	...	30,000	...	(-) 5,80,000	...	(-)14,100
Tools and plant charges	...	40,000	...	1,000	...	65,500	...	2,000	...	(-) 54,600	...	(-) 4,900
Suspense	...	84,00,000	...	...	...	1,10,30,800	...	...	...	(-) 47,51,300	...	...
Total : Recoveries	...	91,77,000	...	16,000	...	1,18,44,400	...	32,000	...	(-) 53,85,900	...	(-)19,000

GRANT NO. 52

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT 49—CAPITAL OUTLAY ON ELECTRICITY SCHEMES)

I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with capital outlay on electricity schemes within the revenue account.

Voted—Eleven lakhs fifty four thousand three hundred rupees

II. Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
A—Hydro Electric Schemes								
A.1—Investigation and execution of Hydel Schemes in Nagaland								
A.1 (1)—Works	...	...	...	...	...	...	...	...
Total : A. 1	...	...	...	...	...	...	...	...
Total : A	...	...	...	...	...	...	...	...
B. Thermo Electric Schemes								
B.1—Purchase of bulk power from Assam State Electricity Board								
B.1 (1) Works	...	...	...	...	...	...	...	...
Total : B.1	...	...	...	...	...	...	...	...
B.2—Diesel Schemes								
B.2 (1)—Works								
B.2 (1) Works	10,29,200	1,25,100	9,65,000	3,00,000	11,88,400	76,900	3,16,646	2,00,700
Total : B.2	10,29,200	1,25,100	9,65,000	3,00,000	11,88,400	76,900	3,16,646	2,00,700
Total : B	10,29,200	1,25,100	9,65,000	3,00,000	11,88,400	76,900	3,16,646	2,00,700
Grand Total :	10,29,200	1,25,100	9,65,000	3,00,000	11,88,400	76,900	3,16,646	2,00,700

GRANT NO. 53
CHARGES ON ACCOUNT OF PUBLIC WORKS
(HEAD OF ACCOUNT 50—PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Public Works Department.

Voted :—Eleven crores twenty four lakhs fifty one thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT.
Sub heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
A—Original works								
A 1—Buildings								
Charged	...	...	...	...	...	...	...	...
Voted	14,99,400	4,56,000	15,35,400	5,71,000	20,00,000	3,00,000	16,37,714	1,31,378
A 2—Communications								
A 2(1)—Border roads	3,21,67,000	...	3,21,67,000	...	3,21,67,000	...	3,08,56,346	...
A 2(2)—Other roads	11,000	26,000	50,000	7,000	40,000	20,000	1,58,429	50,590
Total : A.2	3,21,78,000	26,000	3,22,17,000	7,000	3,22,07,000	20,000	3,10,14,775	50,590
Total : A.								
Charged	...	...	...	...	...	...	...	...
Voted	3,36,77,400	4,82,000	3,37,52,400	5,78,000	3,42,07,000	3,20,000	3,26,52,489	1,84,968
B. Repairs								
B.1 Buildings								
Charged	...	...	40,000	...	...	...	56,932	...
Voted	55,00,000	15,00,000	52,50,000	10,00,000	50,00,000	10,00,000	47,81,410	8,10,704
B.2 Communications								
B.2(1)—Border roads	26,14,000	...	26,14,000	...	26,14,000	...	12,54,550	...
B.2(2)—Other roads	67,70,000	27,50,000	66,00,000	27,00,000	60,00,000	25,00,000	66,19,999	22,68,956
Total : B.2.	93,64,000	27,50,000	92,14,000	27,00,000	86,14,000	25,00,000	78,74,549	22,68,956
Total B.								
Charged	...	...	...	...	...	...	56,932	...
Voted	1,48,64,000	42,50,000	1,44,64,000	37,00,000	1,36,14,000	35,00,000	1,26,55,961	30,79,660
C—Establishment								
C.1 Direction								
C.1(1)—Pay officers	2,78,000	39,000	2,32,600	36,000	2,58,900	34,500	2,12,200	30,200
C.1(2)—Pay of establishment	6,95,300	1,04,500	5,88,100	92,400	6,99,500	95,100	5,30,000	77,165
C.1(3)—Allowances, honoraria etc.	3,07,300	50,100	2,50,500	50,300	3,10,000	43,500	2,27,200	40,101
C.1(4)—Other charges	4,00,000	34,500	3,24,000	33,500	3,74,300	30,700	2,82,847	25,400
Total : C.1	16,80,600	2,28,100	13,95,600	2,12,200	16,42,700	2,03,800	12,52,247	1,72,866
C.2—Executive establishment								
C.2(1)—Pay of officers	7,23,300	1,50,400	5,41,000	1,45,300	6,64,400	1,29,300	4,73,200	1,19,300
C.2(2)—Pay of establishment	36,91,800	8,64,000	28,50,500	7,88,300	10,52,600	7,49,100	24,79,000	6,98,418
C.2(3)—Allowances, honoraria etc.	18,97,300	4,40,200	15,45,800	4,42,900	15,96,500	3,85,600	13,68,187	3,87,400
C.2(4)—Other charges	14,48,000	2,58,500	13,38,100	2,42,300	12,63,100	2,68,000	12,95,376	2,42,061
Total : C.2.	77,60,400	17,13,100	62,78,400	16,18,800	45,76,600	15,32,000	56,15,761	14,47,179
Total : C.	94,41,000	19,41,200	76,73,800	8,31,000	62,19,300	17,35,800	68,68,008	16,20,045
D. Tools and plant								
D.1—New supplies	20,00,000	80,000	29,49,200	40,000	29,49,200	50,000	21,34,261	32,997
D.2—Repairs	8,00,000	1,50,000	5,00,000	1,30,000	8,00,000	1,30,000	5,51,436	1,39,687
Total : D.	28,00,000	2,30,000	34,49,200	1,70,000	37,49,200	1,80,000	26,85,697	1,72,684
E. Furniture								
E.1 New supplies								
Charged	...	...	...	...	...	...	...	...
Voted	4,72,600	1,12,500	8,00,000	60,000	8,00,000	60,000	5,12,359	51,517
E.2 Repairs								
Charged	...	...	...	...	...	...	...	...
Voted	1,70,000	10,000	1,06,000	26,000	1,50,000	10,000	1,17,451	...
Total : E.								
Charged	...	...	...	...	...	...	...	...
Voted	6,42,600	1,42,500	9,06,000	86,000	9,50,000	70,000	6,29,810	51,517
F. Grant in aid								
G. Suspense								
G.1—Stock								
G.1(1)—Charges	2,80,00,000	18,00,000	2,35,00,000	17,00,000	2,43,65,000	15,00,000	3,24,80,051	23,38,024
G.2—Other suspense account								
G.2(1)—Charges	1,20,00,000	15,00,000	1,34,80,000	10,00,000	80,00,000	12,00,000	29,48,424	2,61,306

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
TOTAL NON PLAN	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
Charged Voted	10,14,25,000	1,03,45,700	40,000 9,72,25,400	90,65,000	9,11,04,500	85,05,800	56,932 9,09,20,446	77,08,224
Development schemes under Five Year Plan	5,86,300	94,000	2,05,600	21,000	1,03,100	1,04,000	...	2,794
GRAND TOTAL Charged Voted	10,20,11,300	1,04,39,700	40,000 9,74,31,000	90,86,000	9,16,07,600	86,09,800	56,932 9,09,20,446	77,11,018

Note:—

The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)
	4,80,00,000	37,50,000	4,17,90,000	40,15,000	3,94,79,000	32,50,000	4,00,17,962	36,12,125
NET TOTAL Charged Voted	5,40,11,300	66,89,700	40,000 5,56,41,000	50,71,000	6,21,28,600	53,59,800	56,932 5,09,02,484	40,98,893

III Details of the foregoing— See below:—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
A-Original work		Rs.		Rs.		Rs.
A1 Buildings	...	14,99,400	...	4,56,000	...	15,35,400
A2-Communications	...	3,21,67,000	...	26,000	...	5,71,000
A2(1) Border roads	...	11,000	...	2,21,67,000	...	20,00,000
A2(2) Other roads	...	...	...	50,000	...	7,000
Total A 2	...	3,21,78,000	...	26,000	...	3,22,07,000
Total : A	...	3,36,77,400	...	4,82,000	...	3,37,52,400
B-Repairs						
B1 Buildings	...	...	...	...	...	...
Charged Voted	...	55,00,000	...	15,00,000	...	40,000
B2-Communications	...	26,14,000	...	26,14,000	...	10,00,000
B2(1) Border roads	...	67,50,000	...	66,00,000	...	50,00,000
B2(2) Other roads	...	...	...	27,00,000	...	27,00,000
Total : B 2	...	93,64,000	...	27,50,000	...	27,00,000
Total : B	...	1,48,64,000	...	42,50,000	...	37,00,000
C- Establishment						
C1 Direction	...	...	...	...	...	...
C1(1) Pay of officers	...	...	...	...	...	...
Chief Engineer	1	22,100	1	22,000	1	21,500
Asst. Chief Engineer	1	21,500	1	21,400	1	21,700
Superintending Engineer	3	50,700	3	32,600	3	38,400
Assistant Chief Engineer	1	10,100	1	20,000	2	20,700
Executive Engineer (Design)	3	42,800	3	30,000	3	45,700
Architect	1	15,400	1	13,600	1	15,400
Assistant Architect	1	5,600	1	5,600	1	5,600
Sub-Divisional Officer	10	14,000	10	60,000	9	60,000
Accounts Officer	1	7,200	1	8,000	1	7,200
Superintendent	2	18,600	2	25,000	2	17,900
Asst. Research officer	...	...	...	...	...	5,600
Total : C 1(1)	24	2,78,000	3	39,000	24	2,32,600
C1(2) Pay of establishment	...	...	...	...	...	...
Class III establishment	186	6,21,500	27	91,500	186	5,03,000
Class IV establishment	61	73,800	9	13,000	61	83,100
Total : C 1(2)	247	6,95,300	36	1,04,500	247	5,83,100
Total : C	...	...	...	...	...	...
Total : C 1(1) + C 1(2)	271	9,73,300	39	1,43,500	271	8,16,700

Head of account	Budget Estimates, 1972-73				Budget Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
C1(3) Allowances, honoraria etc.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
Travelling allowance	...	64,700	...	12,000	...	62,700	...	14,000	...	50,000	...	8,800
Dearness allowance	...	1,66,700	...	25,000	...	1,18,600	...	23,900	...	1,57,000	...	24,400
Winter allowance	...	29,500	...	4,200	...	23,300	...	7,400	...	37,000	...	6,200
Overtime allowance	...	9,000	...	...	...	6,000	...	4,000	...	36,000	...	4,000
House rent allowance	...	35,400	...	7,900	...	33,900	...	...	...	8,000	...	...
Other allowances	...	2,000	...	1,000	...	6,000	...	1,000	...	2,000	...	100
Total : C 1 (3)	...	3,07,300	...	50,100	...	2,50,500	...	50,300	...	3,10,000	...	43,500
C1(4) Other charges												
Office expenses and miscellaneous	...	1,81,700	...	9,700	...	1,43,400	...	10,200	...	1,16,500	...	7,000
Hot and cold weather charges	...	20,000	...	7,000	...	21,000	...	6,000	...	25,500	...	4,000
Service postage and telegram charges	...	15,000	...	500	...	13,000	...	500	...	35,500	...	700
Telephone charge	...	11,800	...	800	...	8,200	...	1,500	...	5,800	...	300
Liveries	...	14,000	...	...	...	6,500	...	2,300	...	17,000	...	2,000
Repairs & maintenance of typewriters & duplicators	...	3,500	...	500	...	100	...	500	...	4,000	...	200
Repairs and maintenance of furniture	...	...	...	...	...	...	...	500	...	5,000	...	500
Repairs and maintenance of vehicles including cost of P.O.I.	...	1,00,000	...	16,000	...	66,000	...	12,000	...	1,15,000	...	16,000
Purchase of office furniture	...	30,000	...	...	...	31,500	...	...	...	37,000	...	...
Purchase of typewriter	...	13,000	...	...	...	14,000	...	...	...	6,000	...	...
Rent for office accommodation	...	11,000	...	...	...	8,500	...	...	...	7,000	...	...
Subscriptions	...	11,000	...	...	...	5,400	...	...	...	7,000	...	...
Total : C1(4)	...	4,00,000	...	34,500	...	3,24,200	...	33,500	...	3,74,300	...	30,700
Total : C 1	271	16,80,600	39	2,28,100	271	13,95,400	39	2,12,200	247	16,42,700	39	2,03,800
C2 Executive establishment												
C2(1) Pay of officers												
Executive Engineer	14	2,35,700	3	46,700	14	1,85,600	3	45,500	12	1,89,400	3	46,300
Sub-Divisional Officer	62	4,73,500	17	1,03,700	62	3,45,000	15	99,800	50	4,57,900	15	83,000
Estate Officer	1	8,400	...	...	1	8,000	...	...	1	12,000	...	...
Assistant Estate Officer	1	5,700	...	...	1	5,400	...	...	1	5,100	...	...
Total : C 2(1)	78	7,23,300	18	1,50,400	78	5,44,000	18	1,45,300	64	6,64,400	18	1,29,300
C2(2) Pay of establishment												
Class III establishment	1016	32,70,000	251	7,72,500	1016	25,23,300	251	7,01,000	908	6,56,700	230	6,67,300
Class IV establishment	276	4,21,800	65	91,500	276	3,27,200	65	87,300	224	3,95,900	65	81,800
Total : C 2(2)	1292	36,91,800	316	8,64,000	1292	28,50,500	316	7,88,300	1132	10,52,600	295	7,49,100
C2(3) Allowances, honoraria etc												
Travelling allowance	...	4,32,100	...	1,28,900	...	4,08,800	...	1,33,300	...	3,64,400	...	1,07,900
Dearness allowance	...	9,32,800	...	2,00,800	...	7,25,500	...	1,99,600	...	8,20,000	...	1,87,000
House rent allowance	...	2,69,000	...	37,000	...	2,20,600	...	38,400	...	2,32,700	...	36,000
Winter allowance	...	1,45,600	...	27,200	...	1,05,500	...	25,200	...	1,04,000	...	28,000
Overtime allowance	...	40,000	...	13,900	...	40,600	...	11,000	...	56,500	...	...
Other allowances	...	77,800	...	32,400	...	44,800	...	35,400	...	18,900	...	28,700
Total : C 2(3)	...	18,97,300	...	4,40,200	...	15,45,800	...	4,42,900	...	15,96,500	...	3,85,600
C2(4) Other charges												
Office expenses & miscellaneous	...	2,91,900	...	61,800	...	2,90,500	...	58,900	...	2,58,500	...	50,000
Hot & cold weather charges	...	1,00,000	...	28,600	...	95,300	...	20,700	...	70,500	...	13,900
Service postage and telegram charges	...	38,800	...	2,400	...	30,000	...	2,300	...	30,800	...	2,000
Telephone charges	...	20,800	...	2,100	...	21,400	...	3,500	...	22,700	...	2,000
Liveries	...	68,300	...	15,600	...	56,000	...	18,100	...	61,400	...	10,800
Repairs & maintenance of typewriters & duplicators	...	23,200	...	2,500	...	8,000	...	2,600	...	16,200	...	2,400
Repairs & maintenance of furniture	...	28,500	...	2,000	...	18,500	...	1,000	...	28,700	...	3,100
Repairs and maintenance of vehicles including cost of P.O.I.	...	5,87,200	...	1,39,000	...	5,49,000	...	1,21,500	...	5,46,000	...	1,80,600
Purchase of furniture	...	1,00,000	...	...	...	1,09,500	...	13,700	...	78,000	...	3,000
Purchase of vehicles	...	...	...	...	...	...	...	...	...	...	...	...
Purchase of typewriters	...	13,000	...	6,500	...	41,200	...	...	...	25,000	...	...
Purchase of books and maps	...	5,000	...	...	...	2,500	...	...	...	2,000	...	...
Contingency menials	...	1,40,500	...	...	...	1,02,600	...	...	...	1,05,000	...	...
Rent for office accommodation	...	12,800	...	...	...	13,600	...	...	...	18,300	...	...

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs	Rs.		Rs		Rs.		Rs.		Rs.		Rs.
D Tools & Plant												
D 1 New supplies	...	20,00,000	...	80,000	...	29,49,200	...	40,000	...	29,49,200	...	50,000
D 2 Repairs	...	8,00,000	...	1,50,000	...	5,00,000	...	1,30,000	...	8,00,000	...	1,30,000
Total : D	...	28,00,000	...	2,30,000	...	34,49,200	...	1,70,000	...	37,49,200	...	1,80,000
E Furniture												
E 1 New supplies Charged Voted	...	4,72,600	...	1,32,500	...	8,00,000	...	60,000	...	8,00,000	...	60,000
E 2 Repairs Charged Voted	...	1,70,000	...	10,000	...	1,06,000	...	26,000	...	1,50,000	...	10,000
Total : E Charged Voted	...	6,42,600	...	1,42,500	...	9,06,000	...	86,000	...	9,50,000	...	70,000
F Grant-in-aid												
G Suspense												
G 1 Stock	...		...		...		...		...		...
G 1(1) Charges	...	2,80,00,000	...	18,00,000	...	2,35,00,000	...	17,00,000	...	2,43,65,000	...	15,00,000
G 2 Other Suspense Account	...		...		...		...		...		...
G 2(1) Charges	...	1,20,00,000	...	15,00,000	...	1,31,80,000	...	10,00,000	...	80,00,000	...	12,00,000
Total : G	...	4,00,00,000	...	33,00,000	...	3,69,80,000	...	27,00,000	...	3,23,65,000	...	27,00,000
TOTAL : NON-PLAN Charged Voted	1641	10,14,25,000	373	1,03,45,700	1614	9,72,25,400	373	90,65,000	1443	9,11,04,500	352	85,05,800
Recoveries												
1. Establishment charges	...	70,00,000	...	10,00,000	...	51,25,000	...	11,55,000	...	56,59,000	...	8,50,000
2. Tool and Plant charges	...	10,00,000	...	2,10,000	...	11,65,000	...	2,10,000	...	8,20,000	...	1,50,000
3. Suspense	...	4,00,00,000	...	25,40,000	...	3,55,00,000	...	26,50,000	...	3,30,00,000	...	22,50,000
Total Recoveries :	...	4,80,00,000	...	37,50,000	...	4,17,90,000	...	40,15,000	...	3,94,79,000	...	32,50,000
NET TOTAL : NON-PLAN Charged Voted	1641	5,34,25,000	373	65,95,700	1614	5,54,35,400	373	50,50,000	1443	5,16,25,500	352	52,55,800

GRANT NO. 54

CHARGES ON ACCOUNT OF WATER SUPPLY SCHEMES EXECUTED THROUGH
PUBLIC WORKS DEPARTMENT

(HEAD OF ACCOUNT 50—PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the execution and maintenance of Water Supply Schemes.

Voted—Twelve lakhs fiftysix thousand rupees

II—Sub-heads under which this grant will be accounted for by the PLANNING & CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Original Works								
A. 3 Miscellaneous								
A. 3 (1) Water Supply Schemes	...	6,000	...	3,000	...	3,000	4,033	8,123
B. Repairs								
B. 3 Miscellaneous								
B. 3 (1) Water Supply Schemes	10,00,000	1,70,000	10,00,000	1,50,000	10,00,000	1,50,000	8,96,717	1,38,268
Total — B 3	10,00,000	1,70,000	10,00,000	1,50,000	10,00,000	1,50,000	8,96,717	1,38,268
Total — Non Plan	10,00,000	1,76,000	10,00,000	1,53,000	10,00,000	1,53,000	9,00,750	1,46,391
Development Schemes under Five Year Plan	50,000	30,000	1,13,700	25,000	60,000	30,000	23,409	11,146
GRAND TOTAL	10,50,000	2,06,000	11,13,700	1,78,000	10,60,000	1,83,000	9,24,159	1,57,537

GRANT NO. 55

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON PUBLIC WORKS WITHIN THE
REVENUE ACCOUNT

(HEAD OF ACCOUNT 52—CAPITAL OUTLAY ON PUBLIC WORKS)

I—Estimates of the amount required in the ending March 31, 1973 to defray the expenses in connection with capital outlay on Public Works within the revenue account.

Voted—One crore seven lakhs fiftyeight thousand two hundred rupees

II—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Original Works								
A.1 Buildings								
Charged	...	...	20,000	...	...	...	39,381	...
Voted	48,87,100	15,07,100	38,16,000	11,08,000	33,92,000	20,43,000	32,77,752	7,46,889
A.2 Communications	...	...	...	...	...	...	...	...
Total - A								
Charged	...	...	20,000	...	...	...	39,381	...
Voted	48,87,100	15,07,100	38,16,000	11,08,000	33,92,000	20,43,000	32,77,752	7,46,889
Total : Non Plan								
Charged	...	...	20,000	...	...	...	39,381	...
Voted	48,87,100	15,07,100	38,16,000	11,08,000	33,92,000	20,43,000	32,77,752	7,46,889
Development Schemes under Five Year Plan	27,35,000	16,29,000	25,43,300	10,03,000	27,60,400	10,91,000	13,77,970	3,88,280
GRAND TOTAL :								
Charged	...	...	20,000	...	...	...	39,381	...
Voted	76,22,100	31,36,100	63,59,300	21,11,000	61,52,400	31,34,000	46,55,722	11,35,169

GRANT NO. 56

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON WATER SUPPLY SCHEMES, TOWN PROTECTION WORKS AND TOWN DEVELOPMENT SCHEMES WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT 52—CAPITAL OUTLAY ON PUBLIC WORKS)

I.—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the execution of Water Supply Schemes and Town Protection works.

Voted : Twelve lakhs sixty one thousand three hundred rupees.

II.—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in Volume III of the Budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	Rs.	Rs.	Rs.	Rs	Rs	Rs	Rs.
A. Original works								
A 3—Miscellaneous								
A 3(1)—Water Supply Schemes	...	...	...	...	...	...	87,113	...
A 3(2)—Town Protection Works	...	...	...	...	...	...	...	...
Total : Non-Plan	...	...	...	...	...	...	87,113	...
Total : Development Schemes under Five year Plan	9,69,300	2,92,000	3,56,000	87,000	5,64,000	35,000	3,09,667	69,912
GRAND TOTAL :	9,69,300	2,92,000	3,56,000	87,000	5,64,000	35,000	3,96,780	69,912

GRANT NO. 57

CHARGES ON ACCOUNT OF ROAD TRANSPORT SCHEMES

(HEAD OF ACCOUNT 57—ROAD AND WATER TRANSPORT SCHEMES)

I. Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the Road Transport Schemes.

Voted : Four lakhs rupees.

II. Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	Rs.	Rs	Rs.	Rs	Rs	Rs.	Rs.
A. Road Transport								
A. B—Working expenses								
A. 1 (1)—Maintenance	26,91,400	...	23,03,000	...	17,92,000	...	18,65,599	...
A. 1 (2)—Establishment	...	...	...	...	...	...	...	...
A. 1 (2) (1)—Pay of officers	86,400	...	62,500	...	93,400	...	70,096	...
A. 1 (2) (2)—Pay of establishment	11,19,600	...	9,78,700	...	11,38,900	...	9,38,858	...
A. 1 (2) (3)—Allowances, honoraria etc.	6,03,200	...	5,45,000	...	5,83,600	...	6,18,552	...
A. 1 (2) (4)—Other charges	5,00,000	...	1,40,500	...	92,100	...	75,993	...
Total : A 1 (2)	19,08,600	...	17,26,700	...	19,08,000	...	17,03,499	...
Total : A. 1	40,00,000	...	40,29,700	...	37,00,000	...	35,69,098	...
Total : Non-Plan	40,00,000	...	40,29,700	...	37,00,000	...	35,69,098	...
GRAND TOTAL :	40,00,000	...	40,29,700	...	37,00,000	...	35,69,098	...

III—Details of the foregoing—See below

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
A—Road Transport												
A.1—Working expenses												
A.1(1)—Maintenance of Stationery		20,000				10,000				20,000		
Printing of forms, tickets and other money value books		15,000				15,000				20,000		
Electrical goods		8,400				5,000				12,000		
Tyre tube and flap		4,00,000				4,50,000				4,00,000		
Spare parts and repairs of vehicles		8,40,000				8,60,000				5,70,000		
Battery & tarpoline		25,000				30,000				30,000		
P.O.L.		5,43,000				6,75,000				5,50,000		
Miscellaneous store and stock		25,000				50,000				25,000		
Motor vehicle taxation		1,50,000				1,48,000				1,10,000		
Insurance charges for vehicles		65,000				60,000				55,000		
Total : A.1(1)		20,91,400				23,03,000				17,92,000		
A.1(2)—Establishment												
A.1(2)(1)—Pay of officers												
General Manager	1	16,300			1	23,200			1	19,200		
Deputy General Manager	1	11,800			1				1	13,700		
Asstt. General Manager	1	6,300			1	6,100			1	6,800		
Accounts officer	1	6,200			1	6,500			1	9,100		
Assistant Engineer	1	7,500			1	7,700			1	8,800		
Station Superintendent	4	21,000			4	5,400			4	21,300		
Store Officer	1	8,200			1	4,900			1	5,900		
Office Superintendent	1	9,100			1	8,700			1	8,600		
Automobile Engineer												
Total : A.1(2)(1)	11	86,400			11	62,500			11	93,400		
B.4(5)(2) Pay of establishment												
Class III establishment	395	9,54,000			395	8,13,100			395	9,55,700		
Class IV establishment	146	1,65,000			146	1,65,600			146	1,83,200		
Total : A.1(2)(2)	541	11,19,000			541	9,78,700			541	11,38,900		
B.4(5)(3) Allowances, honoraria etc.												
Travelling allowance		59,000				70,000				45,000		
Dearness allowance		3,54,000				2,75,000				3,20,300		
House rent allowance		95,200				93,600				1,15,100		
Winter allowance		22,000				19,400				23,200		
Overtime allowance		3,000				5,000						
Other allowances		70,000				82,000				81,000		
Total : A.1(2)(3)		6,03,200				5,45,000				5,81,600		
B.4(5)(4) Other charges												
Office expenses and miscellaneous		20,000				40,000				16,000		
Hot and cold weather charges		5,000				5,000				10,000		
Service postage and telegram charges		5,000				3,500				5,000		
Telephone charges		12,000				15,500				9,000		
Liveries		37,500				48,000				30,000		
Repairs and maintenance of type writers & duplicators		500				1,500				2,100		
Rent for office accommodation		20,000				27,000				20,000		
Total : A.1(2)(4)		1,00,000				1,40,500				92,100		
Total : Non-plan	552	40,00,000			552	40,29,700			552	17,00,000		

GRANT NO. 58

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES WITHIN THE REVENUE ACCOUNT

(HEAD OF ACCOUNT 60—CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with capital outlay on road transport schemes within the revenue account.

Voted:— Twentyfive lakhs rupees

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Road Transport	...	...	...	...	...	...	...	...
A.1 Motor Transport Service	...	...	...	...	...	...	...	...
A.1(1) Capital expenditure on bus services	...	...	...	...	...	...	...	...
A.1(1)(1) Purchase of vehicles	...	...	...	...	...	...	...	...
A.1(1)(2) Buildings	...	...	...	...	...	...	...	...
A.1(1)(3) Plant and machinery	...	...	...	...	...	...	...	...
A.1(1)(4) Furniture and equipment	...	...	...	...	...	...	...	...
A.1(1)(5) Tools and implements	...	...	...	...	...	...	...	...
Total:— Non-Plan	...	...	...	...	...	...	...	...
Development schemes under Five Year Plan	25,00,000	...	24,00,000	...	24,25,000	...	15,63,682	...
GRAND TOTAL	25,00,000	...	24,00,000	...	24,25,000	...	15,63,682	...

GRANT NO. 59

CHARGES ON ACCOUNT OF PENSIONS

(HEAD OF ACCOUNT 65—PENSIONS AND OTHER RETIREMENT BENEFITS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with superannuation allowances, pensions etc.

Voted:— Three lakhs five thousand rupees

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Superannuation and Retired Allowances	1,45,000	...	1,30,000	...	70,000	...	86,362	...
B—Amount of equated payments of commuted value of pensions transferred from "120—Payments of commuted value of pensions" outside the revenue account	25,000	...	1,900	...	2,000	...	244	...
C—Compassionate allowance	32,000	...	29,000	...	30,000	...	29,863	...
D—Gratuities	70,000	...	60,000	...	75,000	...	64,270	...
G—Family Pensions	31,000	...	28,000	...	40,000	...	30,012	...
H—Donation to Provident Funds	2,000	...	1,800	...	5,000	...	...	...
GRAND TOTAL	3,05,000	...	2,50,700	...	2,22,000	...	2,10,753	...

GRANT NO. 60

CHARGES ON ACCOUNT OF CONTRIBUTIONS FOR PENSION AND GRATUITIES

(HEAD OF ACCOUNT 65—PENSIONS AND OTHER RETIREMENT BENEFITS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with contributions for pension and gratuities.

Voted:— One lakhs thirtyfive thousand rupees

II—Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
NON PLAN	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I—Contribution for pension and gratuities	1,35,000	...	1,35,000	...	1,35,400	...	...	...

Head of account	Budget Estimates 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.	Rs.		Rs.	Rs.		Rs.		Rs.		Rs.	
A.3- Allowances, honoraria etc.												
Travelling allowance	32,200			25,800			16,000					
Dearness allowance	30,600			22,800			27,300					
House rent allowance	4,300			4,100			7,200					
Winter allowance	5,300			4,300			5,300					
Overtime allowance	1,300			1,600			2,600					
Other allowances	1,600			600			2,000					
Total: A-3	75,300			59,200			60,400					
A.4- Other charges												
Office expenses & miscellaneous	10,000			7,400			8,500					
Hot & cold weather charges	2,000			300			2,000					
Service postage and telegram charges	3,000			3,000			3,000					
Telephone charges	2,000			2,000			2,000					
Liveries	4,000			4,000			4,000					
Maintenance & repairs of type-writers/duplicators	1,000			300			500					
Maintenance & repairs of furniture	3,000			200			1,000					
Maintenance & repairs of vehicle including cost of POL	8,000			16,000			16,000					
Purchase of vehicles												
Total: A.4	33,000			33,200			37,000					
Total: A,	41	3,01,300		42	2,68,500		43	2,83,000				
B. - Conservancy and works												
B. 1- Works	5,00,000		1,77,000	5,38,600		2,04,800	5,38,600		2,04,800			
B. 2- Development Schemes												
B. 3- Suspence							4,00,000					
B 3 (1)- Works advance	2,00,000			3,31,900			12,000					
B 3 (2)- Purchase of stores	1,00,00			95,000								
B 3 (3)- Purchase of materials for Seasoning & Treating Plant	4,00,000			1,99,800			7,64,500					
Total: B 3	7,00,000			6,26,700			11,76,500					
B. 4- Crash Scheme for Rural employment	2,78,000		1,39,000	2,00,000		1,00,000						
Total: B	14,78,000		3,16,000	13,65,300		3,04,800	17,15,100		2,04,800			
C. - Establishment												
C. 1- Pay of Officer												
Divisional Forest Officer	3	36,000	1	12,700	3	41,900	1	18,900	3	41,900	1	12,700
Working Plan Officer	1	10,200			1	8,900						
Asistant Conservator of Forests	4	25,600	2	12,900	4	9,100	2	1,000	3	20,200	2	14,000
General Manager, Seasoning & Treating Plan												
Total: C 1	8	71,800	3	25,600	8	59,900	3	19,900	6	62,100	3	26,700
C. 2- Pay of Establishment												
Class III establishment	139	3,76,300	31	85,000	139	2,69,700	31	75,000	139	3,76,200	30	80,700
Class IV establishment	123	1,86,000	34	53,500	123	1,39,300	34	47,900	120	1,90,300	34	54,000
Total: C 2	262	5,62,300	65	1,38,500	262	4,09,000	65	1,22,900	259	5,66,500	64	1,34,700
G. 3 Allowances, honoraria etc.												
Travelling allowance		1,06,100		37,200		95,500		34,400		1,10,000		35,000
Dearness allowance		1,56,100		39,300		1,13,000		35,200		1,55,000		37,000
House rent allowance		3,900		800		4,100		500		7,000		1,000
Winter allowance		5,000		300		6,800		300		6,200		600
Overtime allowance		6,300		1,000		5,300				3,000		1,000
Other allowances		5,500		2,100		5,500		2,700		9,000		1,000
Total: C 3		2,83,100		80,700		2,30,200		73,100		2,90,200		75,600

70 - FOREST—Concl'd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
C.4 Other charges												
Office expenses & miscellaneous	40,500		6,700		43,200		5,200		38,900		5,200	
Hot & cold weather charges	4,000				4,200				3,500			
Service postage and telegram charges	4,100		500		3,400		500		4,000		500	
Telephone charges	6,500		600		6,000		300		6,000		300	
Liveries	17,500		4,000		14,500		3,000		12,000		1,000	
Maintenance & repairs of type writers/duplicators	800		200		1,000		500		1,000		200	
Maintenance and repairs of office furniture	1,200		500		1,700		500		1,500		500	
Maintenance of vehicles including cost of P.O.L.	50,000		10,000		1,40,800		40,000		1,50,000		45,000	
Purchase of medicine for forest dispensary	2,700		500		3,500				3,500		700	
Feed and up-keep of departmental elephant	2,500				2,000				2,500			
Sanitation	1,500		500		4,400		1,000		3,400		1,000	
Tuition fee for forest trainees	2,000		1,000		1,000		1,000		2,000		1,000	
Purchase of vehicles					53,500				45,000			
Total: C 4	1,33,300		24,500		2,79,200		52,000		2,73,300		55,400	
Total—C	270	10,50,500	68	2,69,300	270	9,78,300	68	2,67,900	265	11,92,100	67	2,92,400
Total—Non-Plan	311	28,29,800	68	5,85,300	312	26,12,100	68	5,72,700	308	31,90,200	67	4,97,200
Recoveries												
1. Work advance		(-)2,00,000				(-)3,38,800				(-)4,00,000		
2. Purchase of Stores		(-)1,00,000				(-)26,000				(-)12,000		
3. Purchase of materials for seasoning & treating plant		(-)4,00,000				(-)2,42,400				(-)6,00,000		
Total: Recoveries		(-)7,00,000				(-)6,07,200				(-)10,12,000		

GRANT NO. 63

CHARGE ON ACCOUNT OF INFORMATION AND PUBLICITY
(HEAD OF ACCOUNT 71—MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of Information and Publicity Department.

Voted :—Twenty one lakhs thirty one thousand rupees.

II—Sub-heads under which this grant will be accounted for by the INFORMATION AND PUBLICITY DEPARTMENT Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—Publicity								
A.1—Pay of officers	66,900	5,000	50,800	5,700	70,500	5,500	52,340	4,700
A.2—Pay of establishment	4,75,400	1,11,200	4,50,600	1,02,200	4,58,600	79,600	3,94,530	77,820
A.3—Allowances, honoraria etc.	2,97,200	72,600	2,99,000	67,700	2,83,200	45,700	2,28,520	56,084
A.4—Other charges	4,43,400	74,300	6,47,300	1,28,500	6,14,500	1,51,700	5,26,727	71,197
Total : A.	12,82,900	2,63,100	14,47,700	3,04,100	14,26,800	2,82,500	12,02,117	2,09,801
Total : Non-Plan	12,82,900	2,63,100	14,47,700	3,04,100	14,26,800	2,82,500	12,02,117	2,09,801
Development Schemes Under Five Year Plan	4,79,500	1,05,500	4,30,700	51,700	4,30,700	89,300	3,14,489	54,675
GRAND TOTAL :	17,62,400	3,68,600	18,78,400	3,55,800	18,57,500	3,71,800	17,16,605	2,64,476

III—Details of the foregoing—See below :—

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
		Rs.		Rs.		Rs.
A.—Publicity						
A.1—Pay of officer						
Director	1	5,000	1	5,000	1	16,700
Deputy Director	1	9,300	1	8,900	1	8,000
Information Officer	2	12,000	2	13,200	2	13,000
District Publicity Officer	2	12,000	2	12,400	2	11,000
Office Superintendent	1	8,700	1	9,000	1	8,800
Editor	1	7,900	1	2,400	1	3,000
Radio Engineer	1	5,600	1	900	1	2,000
Technical Supervisor	1	6,400	1	4,000	1	8,000
Information Officer (Research & Reference)	1	6,400	1	4,000	1	8,000
Total : A. 1.	10	66,900	10	50,800	10	70,500
A.2—Pay of establishment						
Class III establishment	126	3,92,400	34	81,300	126	3,85,000
Class IV establishment	53	83,000	14	27,900	53	73,600
Total : A. 2.	179	4,75,400	48	1,11,200	179	4,58,600
A.3—Allowances, honoraria etc.						
Travelling allowance	...	86,200	...	16,300	...	76,000
Dearness allowance	...	1,13,800	...	28,900	...	1,12,000
House rent allowance	...	66,600	...	14,700	...	62,300
Winter allowance	...	20,100	...	1,600	...	21,500
Overtime allowance	...	3,700	...	1,100	...	5,000
Other allowances	...	6,800	...	7,000	...	6,500
Total : A. 3.	...	2,97,200	...	72,600	...	2,83,200

71 - MISCELLANEOUS - Concd.

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
	Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	
A.4—Other charge												
Office expenses and miscellaneous	54,000		13,000		52,600		15,000		47,500		11,000	
Hot and cold weather charges	9,500		5,000		10,000		3,000		8,000		3,000	
Service postage and telegrams charges	3,000		500		7,000		500		7,000		500	
Telephone charges	3,000		900		5,000		800		5,000		500	
Liveries	9,700		3,000		7,000		3,000		8,000		3,000	
Repairs and maintenance of typewriters and duplicator	2,100		1,000		2,800		800		1,000		500	
Repairs and maintenance of furniture	1,600		1,400		1,500		1,700		1,000		1,200	
Repairs and maintenance of vehicles including cost of P. O. L.	24,000		3,000		70,000		16,500		60,000		20,000	
Rent for office accommodation	23,000		2,500		18,400		1,700		17,000		5,000	
Maintenance and repairs of P. A. equipments	12,000		5,000		7,000		8,000		4,000		8,000	
Purchase of typewriters duplicator	7,000				1,600		6,000		10,000		5,000	
Purchase of publicity equipments	85,000		20,000		80,000		12,000		70,000		10,000	
Purchase of office furniture					20,000		8,000		20,000		8,000	
Hospitality expenses	7,500				5,000				10,000			
Purchase of library books	12,000		1,500		12,000		10,000		10,000		10,000	
Purchase of films	53,000		3,000		40,000		8,000		30,000		5,000	
Purchase of radio sets & components	10,000		7,000		11,600		4,000		8,000		3,000	
Purchase of batteries	30,000				10,000				10,000			
Purchase of vehicles					2,20,000		30,000		2,20,000		58,000	
Printing of calendars/greeting cards/pamphlets	20,000				40,000				40,000			
Republic day celebration	32,000		1,500						20,000			
Payment for UNI service	33,000				22,800							
purchase of articles for Artists	8,000				3,000				8,000			
Total : A.4	4,43,400		74,300		6,47,300		1,28,500		6,14,500		1,51,700	
Total - Non Plan	189	12,82,980	49	2,63,100	189	14,47,700	49	3,04,100	189	14,26,800	46	2,82,500

GRANT No. 64

CHARGES ON ACCOUNT OF MISCELLANEOUS GRANTS-IN-AID, DONATION ETC.

(HEAD OF ACCOUNT 71--MISCELLANEOUS)

I--Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the miscellaneous grants-in-aid, donation etc.

Voted --Eighteen lakhs fifty thousand one hundred rupees.

II--Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B--Grants in-aid, contribution etc.								
B.1--Grants to Soldiers Sailors and Airmen's Board	...	...	...	...	...	...	...	...
B.2--Grants to town committees	2,00,000	50,000	1,70,000	20,000	2,00,000	50,000	1,40,000	30,000
Total : B	2,00,000	50,000	1,70,000	20,000	2,00,000	50,000	1,40,000	30,000
C--Miscellaneous and unforeseen charges								
C.2--Expenditure on rehabilitation	5,00,000	...	4,17,100	...	7,00,000	...	3,75,846	...
C.3--Compensation to families of non-officials killed in connection with Naga hills operation	35,000	18,000	56,000	9,600	50,000	25,000	36,000	...
C.5--Other miscellaneous expenditure								
C.5(1) Expenditure on Independence day celebration	12,000	6,000	15,100	5,000	16,000	5,000	13,966	5,000
C.5(2) Expenditure on Republic day celebration	12,000	6,000	12,000	4,000	24,000	8,000	19,636	3,405
C.5(3) Expenditure on State Inauguration day celebration	12,000	6,000	21,700	8,000	20,000	8,000	14,498	5,298
C.5(4) Expenditure on Phom day celebration	...	...	...	...	...	...	...	...
C.5(5) Rewards for surrender of arms.	1,00,000	...	98,000	...	1,50,000	...	1,40,188	...
C.5(6) Peoples present	2,00,000	...	2,00,000	...	2,00,000	...	2,01,769	...
C.5(7) Miscellaneous	1,28,000	5,000	2,79,700	1,000	1,00,000	1,000	1,51,159	...
C.5(8) Irrecoverable loans and advances to the Govt. servants written off.	...	...	...	...	...	...	1,000	...
C.5(9) Discretionary expenditure	5,00,000	...	5,00,000	...	5,00,000	...	...	...
C.5(10) Airlift charges	60,000	...	32,800	...	...	...	...	...
Total : C 5	10,24,000	23,000	11,59,300	18,000	10,10,000	22,000	5,42,216	13,703
Total C	15,59,000	41,000	16,32,400	27,600	17,60,000	47,000	9,54,062	13,703
D. Contributions to Central Govt. from levies from relief of refugees..	100	...	...	...	...	...	...	...
GRAND TOTAL	17,59,100	91,000	18,02,400	47,600	19,60,000	97,000	10,94,062	43,703

GRANT No. 65

CHARGES ON ACCOUNT OF SPECIAL WELFARE SCHEMES

(HEAD OF ACCOUNT 71 - MISCELLANEOUS)

I--Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the execution of Special Welfare Schemes.

Voted --Three lakhs thirtyfive thousand rupees.

II--Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C--Miscellaneous and unforeseen charges								
C.4--Special Welfare Schemes	2,20,000	1,15,000	2,20,000	1,15,000	2,20,000	1,15,000	2,18,142	1,13,460

GRANT No. 66

CHARGES ON ACCOUNT OF GRANT FOR WELFARE PURPOSES

(HEAD OF ACCOUNT 71—MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the grant for welfare purposes.

Voted :—One lakh forty thousand rupees

II—Sub-heads under which this grant will be accounted for by the SOCIAL WELFARE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Grants-in-aid contribution etc.								
B. 3 Grants for welfare purposes	1,40,000	...	1,42,000	...	1,90,000	...	1,26,77	...
GRAND TOTAL	1,40,000	...	1,42,000	...	1,90,000	...	1,26,77	...

GRANT No. 67

CHARGES ON ACCOUNT OF MISCELLANEOUS EXPENSES ON TRANSPORT AND COMMUNICATION

(HEAD OF ACCOUNT 71—MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with miscellaneous expenses on transport & communication:

Voted :—One Lakh thirty thousand rupees

II—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Grants-in-aid contribution etc.								
B. 4 Contribution to maintenance of post & telegraph offices in Nagaland.	1,30,000	...	97,700	...	1,00,000	...	2,388	...
C. Miscellaneous & unforeseen charges	...	...	...	...	...	...	15,98,768	...
C. 6 Air lift charges	...	...	...	...	...	...	...	...
C. 7 Purchase of state pool vehicles	...	...	...	...	...	...	...	...
Total :—C	...	...	...	...	...	...	15,98,768	...
GRAND TOTAL :	1,30,000	...	97,700	...	1,00,000	...	16,01,156	...

GRANT No. 68

CHARGES ON ACCOUNT OF RELIEF

(HEAD OF ACCOUNT 71—MISCELLANEOUS)

I—Estimates of the amount required in the year ending March, 31, 1973 to defray the expenses in connection with relief measures.

Voted :—Seven lakhs fifty thousand rupees

II—Sub-heads under which this grant will be accounted for by the RELIEF DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
C. Miscellaneous and unforeseen charges								
C. 1 Provision for relief measures	6,00,000	1,50,000	7,00,000	1,50,000	6,00,000	1,50,000	6,66,818	1,12,316
GRAND TOTAL :—	6,00,000	1,50,000	7,00,000	1,50,000	6,00,000	1,50,000	6,66,818	1,21,316

**CHARGES ON ACCOUNT OF TRIBAL DEVELOPMENT BLOCKS AND PUBLIC
CO-OPERATION SCHEME**

(HEAD OF ACCOUNT 71— MISCELLANEOUS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Tribal Development Blocks and Public Co-operation Scheme.

Voted :— Nineteen lakhs rupees

II—Sub-heads under which this grant will be accounted for by the **PLANNING AND CO-ORDINATION DEPARTMENT.**

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B Grant-in-aid, Contribution etc.								
B 5 Grant-in-aid to College Planning Forum Public Co-operation Scheme	...	...	...	...	...	...	600	...
G Miscellaneous and unforeseen charges								
C 8 Expenditure on Tribal Development Blocks								
C 8(1) Pay of officers	...	...	...	...	...	...	...	...
C 8(2) Pay of establishment	...	...	...	...	...	...	...	...
C 8(3) Allowance, honoraria etc.	...	...	...	...	...	...	...	...
C 8(4) Other charges	...	...	...	...	...	...	...	...
Total : C. 8	...	...	...	...	...	...	...	...
Total Non-Plan	...	...	...	...	...	...	...	...
Development schemes under Five year plan	11,00,000	8,00,000	11,02,400	8,00,000	11,02,000	8,00,000	13,36,928	7,21,160
GRAND TOTAL :	11,00,000	8,00,000	11,02,400	8,00,000	11,02,000	8,00,000	13,36,928	7,21,160

GRANT NO 70

CHARGES ON ACCOUNT OF STATE LOTTERIES
(HEAD OF ACCOUNT 71 MISCELLANEOUS)

I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the State Lotteries.

Voted — Six lakhs seven thousand one hundred rupees.

II— Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D State Lotteries								
D.1 Directorate of State Lotteries								
D 1(1)— Pay of officers	...	...	...	...	...	...	...	...
D 1(2)— Pay of establishment	100	...	100	...	...	...	...	...
D 1(3)— Allowances, honoraria etc.	7,500	...	5,000	...	...	...	...	...
D 1(4)— Other charges	5,99,500	...	46,000	...	...	...	...	...
Total : D 1.	6,07,100	...	51,100	...	...	...	...	...
Total D	6,07,100	...	51,100	...	...	...	...	...
GRAND TOTAL	6,07,100	...	51,100	...	...	...	...	...

III—Details of the foregoing—See below:—

Head of account	Budget Estimates, 1972-73				Revised Estimates, 1971-72				Budget Estimates, 1971-72			
	General		Tuensang Area		General		Tuensang Area		General		Tuensang Area	
	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount	No. of posts	Amount
D. State Lotteries		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.
D.1—Directorate of State Lotteries												
D 1(1)—Pay of officers	...	...	...	...	...	...	...	...	...	...	...	...
Total : D 1(1)	...	...	...	...	...	...	...	...	...	...	...	...
D 1(2)—Pay of establishment												
Class III establishment	1	100	...	...	1	100	...	...	...	...	...	...
Class IV establishment	...	...	...	...	...	...	...	...	...	...	...	...
Total :—D 1(2)	1	100	...	...	1	100	...	...	...	...	...	...
D 1(3)— Allowances, honoraria etc.												
Travelling allowance	...	...	...	...	...	...	...	...	...	...	...	...
Dearness allowance	...	...	...	...	...	...	...	...	...	...	...	...
House rent allowance	...	...	...	...	...	...	...	...	...	...	...	...
Winter allowance	...	...	...	...	...	...	...	...	...	...	...	...
Overtime allowance	...	...	...	...	...	...	...	...	...	...	...	...
Other allowances	...	7,500	...	...	...	5,000	...	...	...	...	...	...
Total :—D 1(3)	...	7,500	...	...	...	5,000	...	...	...	...	...	...
D.1(4)—Other charges												
Expenditure on printing of tickets including freight charges & incidental expenses	...	98,000	...	...	...	38,000	...	...	...	...	...	...
Rent for office accommodation	...	2,500	...	...	...	...	...	...	...	...	...	...
Prize	...	4,50,000	...	...	...	...	...	...	...	...	...	...
Publicity	...	12,000	...	...	...	...	...	...	...	...	...	...
Purchase of vehicle	...	25,000	...	...	...	...	...	...	...	...	...	...
Expenditure on conducting draw	...	6,000	...	...	...	6,000	...	...	...	...	...	...
Contingencies	...	6,000	...	...	...	2,000	...	...	...	...	...	...
Total : D.1(4)	...	5,99,500	...	...	...	46,000	...	...	...	...	...	...
Total : D. 1	1	6,07,100	...	...	1	51,100	...	...	...	...	...	...
Total : D	...	6,07,100	...	...	...	51,100	...	...	...	...	...	...

GRANT No. 71

CHARGES ON ACCOUNT OF OTHER MISCELLANEOUS CONTRIBUTIONS AND ASSIGNMENTS

(HEAD OF ACCOUNT 76—OTHER MISCELLANEOUS CONTRIBUTION AND ASSIGNMENTS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with miscellaneous contributions and assignments.

Voted .—One thousand nine hundred rupees

II—Sub-heads under which this grants will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Ra.	Rs.	Rs.	Rs.	Rs.	Rs.	Ra.	Rs.
A Other miscellaneous, assignments, compensation, contributions etc. ...	1,900	...	1,900	...	1,900	...	1,823	...
GRAND TOTAL :—	1,900	...	1,900	...	1,900	...	1,823	...

GRANT NO. 72

**CHARGES ON ACCOUNT OF INVESTMENT IN SUGAR MILL PROJECT
(HEAD OF ACCOUNT 96 - CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the investments in Sugar Mill Project

Voted :- Seventy lakhs rupees

II—Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Sub heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A—Investments in Government Commercial Undertaking								
A. 2 -Sugar Mill Project								
A. 3 -Investment in Nagaland Industrial Development Corporation Limited	...	...	...	...	...	...	...	...
Total :- Non Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	70,00,000	...	88,18,000	...	48,15,000	...	88,85,637	...
GRAND TOTAL	70,00,000	...	88,18,000	...	48,15,000	...	88,85,637	...

NOTE: The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	...	...	...	...	...	...	(-) 19,49,147	...
NET TOTAL	70,00,000	...	88,18,000	...	48,15,000	...	69,36,490	...

GRANT No. 73

**CHARGES ON ACCOUNT OF INVESTMENT IN PAPER AND PULP MILL PROJECT
(HEAD OF ACCOUNT 96 - CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the investment in Paper and Pulp Mill Project.

Voted :- One hundred rupees

II—Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Sub heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A—Investments in Government Commercial Undertaking								
A.1 Paper & Pulp Mill Project	...	...	...	...	...	...	...	...
A.4 Investment in the Nagaland Pulp and Paper Corporation Limited	...	...	...	...	...	...	...	...
A.5 Investment in Nagaland Forests Products Ltd	...	...	...	...	...	...	...	...
Total :- Non-Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	100	...	18,00,000	...	10,00,000	...	28,09,910	...
GRAND TOTAL	100	...	18,00,000	...	10,00,000	...	28,09,910	...

GRANT NO. 74

**CHARGES ON ACCOUNT OF INVESTMENT IN OTHER COMMERCIAL UNDERTAKINGS
(HEAD OF ACCOUNT 96—CAPITAL OUTLAY ON INDUSTRIAL AND ECONOMIC DEVELOPMENT)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with investments in other commercial undertakings

Voted :— Seventyfour thousand rupees

II—Sub-heads under which this grant will be accounted for by the CO-OPERATION DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—Investment in other commercial undertaking								
B.1—Share capital contribution to Nagaland State Co-operative Bank Ltd. ...	...	...	5,00,000	...	...	...	...	...
B.2—Share capital contribution to primary societies under centrally sponsored schemes ...	...	...	...	...	...	...	...	...
Total :— Non Plan	...	...	5,00,000	...	...	...	...	...
Development Schemes under Five Year Plan	72,000	2,000	87,000	2,000	87,000	2,000	54,000	...
GRAND TOTAL :	72,000	2,000	5,87,000	2,000	87,000	2,000	54,000	...

GRANT NO. 75

**CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ELECTRICITY SCHEMES
(HEAD OF ACCOUNT 101—CAPITAL OUTLAY ON ELECTRICITY SCHEMES)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with capital outlay on Electricity Schemes.

Voted :— Fortyeight lakhs one thousand rupees

II—Sub-heads under which this grant will be accounted for by the ELECTRICITY DEPARTMENT.
Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates 1972-73		Revised Estimates 1971-72		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Hydro Electric Schemes								
A. 1—Investigation and execution of Hydel Schemes in Nagaland								
A. 1(1)—Works	...	...	...	...	...	...	...	...
Total : A. 1	...	...	...	...	...	...	...	...
Total : A	...	...	...	...	...	...	...	...
B—Thermo Electric Schemes								
B. 1—Purchase of bulk power from Assam State Electricity Board								
B. 1(1)—Works	...	...	...	...	...	...	...	...
Total B. 1	...	...	...	...	...	...	...	...
B. 2—Diesel Schemes								
B. 2(1)—Works	2,24,000	...	3,25,000	...	6,26,000	...	1,93,242	...
Total B. 2	2,24,000	...	3,25,000	...	6,26,000	...	1,93,242	...
Total Non Plan	2,24,000	...	3,25,000	...	6,26,000	...	1,93,242	...
Development Schemes under Five Year Plan	44,96,000	81,000	61,47,500	1,10,500	42,22,000	2,15,000	43,73,724	2,90,891
GRAND TOTAL :	47,20,000	81,000	64,72,500	1,10,500	48,48,000	2,15,000	45,71,966	2,90,891

GRANT NO. 76

**CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON PUBLIC WORKS
(HEAD OF ACCOUNT 103 CAPITAL OUTLAY ON PUBLIC WORKS)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with capital outlay on Public Works.

Voted :— Five crores thirty nine lakhs twenty five thousand four hundred rupees.

Charged :— Sixty thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT
Sub-heads in respect of plan expenditure have been indicated in Volume III of the Budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)								
A Original works								
A-1—Buildings								
Charged	60,000						66,778	
Voted	1,41,48,100	33,80,000	1,54,32,700	24,72,800	1,50,00,000	30,00,000	2,05,32,748	17,65,054
A-2—Communications	7,78,000		4,70,000		1,00,000		3,16,895	
Total : A								
Charged	60,000						66,778	
Voted	1,49,26,100	33,80,000	1,59,02,700	24,72,800	1,51,00,000	30,00,000	2,08,49,643	17,65,054
B Tools and Plant								
Total : Non Plan								
Charged	60,000						66,778	
Voted	1,49,26,100	33,80,000	1,59,02,700	24,72,800	1,51,00,000	30,00,000	2,08,49,643	17,65,054
Development Schemes under Five Year Plan	2,47,99,300	1,08,20,000	2,01,32,000	1,01,11,900	1,85,17,000	78,34,000	2,02,10,108	71,08,967
GRAND TOTAL								
Charged	60,000						66,778	
Voted	3,97,25,400	1,42,00,000	3,60,34,700	1,25,84,700	3,36,17,000	1,08,34,000	4,10,59,751	88,74,021

GRANT No. 77

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON WATER SUPPLY SCHEMES, TOWN PROTECTION WORKS AND TOWN DEVELOPMENT SCHEMES EXECUTED THROUGH PUBLIC WORKS DEPARTMENT

(HEAD OF ACCOUNT—103 CAPITAL OUTLAY ON PUBLIC WORKS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the execution of water supply schemes and town protection works

Voted :— Seventyeight lakhs sixtytwo thousand rupees.

II—Sub-heads under which this grant will be accounted for by the PLANNING AND CO-ORDINATION DEPARTMENT

Sub-heads in respect of plan expenditure have been indicated in Volume III of the budget

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)								
—Original works								
..3—Miscellaneous								
..3(1)—Water Supply Schemes								
..3(2)—Town Protection Works								
Total : Non-Plan								
Development Schemes under Five Year Plan	62,65,000	15,97,000	41,12,000	6,05,000	69,23,000	9,38,000	38,27,719	2,15,296
GRAND TOTAL :	62,65,000	15,97,000	41,12,000	6,05,000	69,23,000	9,38,000	38,27,719	2,15,296

GRANT No. 78

**CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES
(HEAD OF ACCOUNT-114 CAPITAL OUTLAY ON ROAD AND WATER TRANSPORT SCHEMES)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with capital outlay on Road Transport schemes

Voted :— One lakh rupees

I—Sub-heads under which this grant will be accounted for by the TRANSPORT DEPARTMENT
Sub-head in respect of plan expenditure have been indicated in Volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
NON PLAN								
A—Road Transport								
A-1 Motor Transport Services								
A-1(1)—Capital expenditure on bus services								
A 1(1)(1)—Purchase of vehicles ...	...	...	...	...	...	...	...	...
A 1(1)(2)—Buildings ...	...	...	...	...	...	...	...	...
A.1(1)(3)—Plant and machinery ...	...	...	...	...	...	...	...	...
A.1(1)(4)—Furniture and fixtures ...	...	...	...	...	...	...	...	...
A 1(1)(5)—Tools and implements ...	...	...	...	...	...	...	...	...
Total Non plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	1,00,000	...	1,75,000	...	1,75,000	...	92,656	...
GRAND TOTAL :	1,00,000	...	1,75,000	...	1,75,000	...	92,656	...

GRANT NO. 79

**CHARGES ON ACCOUNT OF COMMUTED VALUE OF PENSIONS
(HEAD OF ACCOUNT—120 PAYMENTS OF COMMUTED VALUE OF PENSIONS)**

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the payment of commuted value of pensions

Voted :— One hundred rupees

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON PLAN)								
A—Commuted Value of Pensions ...	100	...	...	...	100	...	21,059	...
GRAND TOTAL :	100	...	...	...	100	...	21,059	...
Deduct :—								
Amount of equated payments transferred to "65-Pensions and other retirement benefits" within the revenue accounts ...	...	...	...	...	(—) 1,400	...	(—) 181	...
NET TOTAL	100	...	...	...	(—) 1,300	...	20,878	...

GRANT NO. 80

CHARGES ON ACCOUNT OF CAPITAL OUTLAY ON SCHEMES OF GOVT. TRADING
(HEAD OF ACCOUNT 124 CAPITAL OUTLAY ON SCHEMES OF GOVT. TRADING)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the schemes of Govt. trading.

Voted : Ninety-five lakhs rupees

II—Sub-heads under which this grant will be accounted for by the SUPPLY DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
A—Procurement of essential commodities	95,00,000	...	66,00,000	...	1,20,00,000	...	60,08,791	...
B—Procurement of paddy and essential commodities by district authorities	...	...	...	...	1,00,000	...	5,164	...
GRAND TOTAL	95,00,000	...	66,00,000	...	1,21,00,000	...	60,13,955	...

Note :— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—) 1,03,00,000	...	(—) 83,00,000	...	(—) 1,28,00,000	...	(—) 67,86,415	...
NET TOTAL :	(—) 8,00,000	...	(—) 17,00,000	...	(—) 7,00,000	...	(—) 2,72,460	...

GRANT NO. 81

CHARGES ON ACCOUNT OF MISCELLANEOUS CAPITAL OUTLAY
(HEAD OF ACCOUNT—124 CAPITAL OUTLAY ON SCHEMES OF GOVT TRADING)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with miscellaneous capital outlay.

Voted :— Five lakhs thirtyone thousand rupees

II—Sub-heads under which this grant will be accounted for by the PUBLIC HEALTH DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs	Rs.	Rs	Rs.	Rs	Rs.
C—Other Miscellaneous Schemes C.1—Cost of materials and equipments for public health purposes	5,31,000	...	5,900	...	80,000	...	2,72,474	...
Total; Non plan	5,31,000	...	5,900	...	80,000	...	2,72,474	...
GRAND TOTAL	5,31,000	...	5,900	...	80,000	...	2,72,474	...

Note :— The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Recoveries	(—) 5,31,000	...	(—) 5,900	...	(—) 80,000	...	(—) 2,72,474	...
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GRANT NO. 82

CHARGES ON ACCOUNT OF APPROPRIATION TO THE CONTINGENCY FUND
(HEAD OF ACCOUNT 125 - APPROPRIATION TO CONTINGENCY FUND)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the administration of the Contingency Fund.

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON-PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—Appropriation to the Contingency Fund	..	...	...	...	...	...	...	...
GRAND TOTAL :	...	...	...	...	...	...	...	...

GRANT NO. 83

CHARGES ON ACCOUNT OF REPAYMENT OF DEBT
(HEAD OF ACCOUNT-0-PUBLIC DEBT)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the repayment of debt.

Charged.—Fifty-nine lakhs thirty-nine thousand rupees

II—Sub-heads under which this grant will be accounted for by the FINANCE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A Debt raised in India	...	...	...	...	...	...	...	...
I—Permanent Debt	...	...	...	...	...	...	...	...
II—Floating Debt	...	...	...	...	...	...	...	...
III—Loans from Central Government	59,39,000	...	47,94,300	...	43,34,400	...	19,24,721	...
Total :	59,39,000	...	47,94,300	...	43,34,400	...	19,24,721	...
GRAND TOTAL :	59,39,000	...	47,94,300	...	43,34,400	...	19,24,721	...

GRANT NO. 84

CHARGES ON ACCOUNT OF INDUSTRIAL LOANS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with the Industrial Loans

Voted : Three lakhs rupees

II Sub-heads under which this grant will be accounted for by the COMMERCE AND INDUSTRIES DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B-Miscellaneous loans and advances	...	...	...	...	...	...	...	...
B.1 Industrial loans	...	...	...	...	...	...	...	...
Total Non Plan	...	...	...	...	...	...	...	...
Development schemes under Five Year Plan	3,00,000	...	3,00,000	...	2,00,000	...	2,30,000	...
GRAND TOTAL:	3,00,000	...	3,00,000	...	2,00,000	...	2,30,000	...

GRANT NO. 85

CHARGES ON ACCOUNT OF CO-OPERATIVE LOANS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Co-operative Loans.

Voted :—Six lakhs sixty four thousand rupees

II Sub-heads under which this grant will be accounted for by the CO-OPERATION DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of Account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
(NON PLAN)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B-Miscellaneous loans	...	...	...	...	...	...	...	...
B.2—Co-operative loans	...	...	...	...	...	...	...	...
Total Non Plan	...	...	...	...	...	...	...	...
Development schemes Under Five Year Plan	6,55,500	7,500	2,55,700	7,500	2,60,000	7,500	1,47,300	20,000
GRAND TOTAL	6,55,500	7,500	2,55,700	7,500	2,60,000	7,500	1,47,300	20,000

GRANT No. 86

CHARGES ON ACCOUNT OF AGRICULTURAL LOANS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION
TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Agricultural Loans.

Voted :— One lakh fifty thousand rupees

II—Sub-heads under which this grant will be accounted for by the AGRICULTURE DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
A—Loans to local funds, private parties etc.								
A 1—Loans to agriculturists	90,000	60,000	90,000	60,000	90,000	60,000	90,000	60,000
A 2—Horticultural loans	...	...	...	...	...	...	...	...
Total : A	90,000	60,000	90,000	60,000	90,000	60,000	90,000	60,000
B.—Miscellaneous loans and advances								
B 3—Fishery loans	...	...	...	...	...	...	...	...
Total : B	...	...	...	...	...	...	...	...
Total : Non-Plan	90,000	60,000	90,000	60,000	90,000	60,000	90,000	60,000
Development schemes under Five Year Plan	...	...	...	...	...	...	...	...
GRAND TOTAL	90,000	60,000	90,000	60,000	90,000	60,000	90,000	60,000

GRANT No. 87

CHARGES ON ACCOUNT OF VETERINARY LOANS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION
TERRITORY GOVERNMENTS)

I—Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Veterinary Loans.

Voted :— Nil

II—Sub-heads under which this grant will be accounted for by the ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT.

Sub-heads in respect of plan expenditure have been indicated in volume III of the budget.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.—Miscellaneous loans and advances								
B.4—Veterinary loans
Total : Non-Plan
Development Schemes under Five Year Plan	35,000	19,000	37,000	18,000	50,000	19,000
GRAND TOTAL	35,000	19,000	37,000	18,000	50,000	19,000

GRANT No. 88

CHARGES ON ACCOUNT OF HOUSING LOANS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I - Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Housing Loans.

Voted: Ten lakhs rupees

II - Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Sub-heads in respect of plan expenditure have been included in volume III of the budget

Head of account	Budget Estimates 1972-73		Revised Estimates 1972-73		Budget Estimates 1971-72		Accounts 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON PLAN)								
C. Low Income Group Housing Scheme	...	...	...	...	...	...	...	...
Total Non Plan	...	...	...	...	...	...	...	...
Development Schemes under Five Year Plan	10,00,000	...	17,41,100	...	20,00,000	...	14,74,900	...
GRAND TOTAL	10,00,000	...	17,41,100	...	20,00,000	...	14,74,900	...

GRANT No. 89

CHARGES ON ACCOUNT OF LOANS AND ADVANCES TO GOVERNMENT SERVANTS

(HEAD OF ACCOUNT Q—LOANS AND ADVANCES BY STATE/UNION TERRITORY GOVERNMENTS)

I - Estimates of the amount required in the year ending March 31, 1973 to defray the expenses in connection with Loans and Advances to Government Servants

Voted:— Forty three lakhs thirteen thousand rupees

II - Sub-heads under which this grant will be accounted for by the HOME DEPARTMENT.

Head of account	Budget Estimates, 1972-73		Revised Estimates, 1971-72		Budget Estimates, 1971-72		Accounts, 1970-71	
	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area	General	Tuensang Area
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(NON-PLAN)								
D. - Loans to government servants								
D 1 House building advance	40,00,000	...	62,38,000	...	21,97,000	...	47,24,680	...
D 2 Motor conveyance advance	2,00,000	...	7,95,000	...	2,00,000	...	4,34,716	...
D 3 Other conveyance advance	3,000	...	2,000	...	2,000	...	8,375	...
Total - D	42,03,000	...	70,35,000	...	23,99,000	...	51,67,771	...
E. - Other advances								
E 1 Warm clothing advance	1,00,000	...	1,00,000	...	1,01,000	...	1,00,550	...
E 2 Advance to govt. servants affected by natural calamities	10,000	...	6,000	...	1,000	...	1,57,949	...
Total E	1,10,000	...	1,06,000	...	1,01,000	...	2,58,499	...
GRAND TOTAL	43,13,000	...	71,41,000	...	25,00,000	...	54,26,270	...