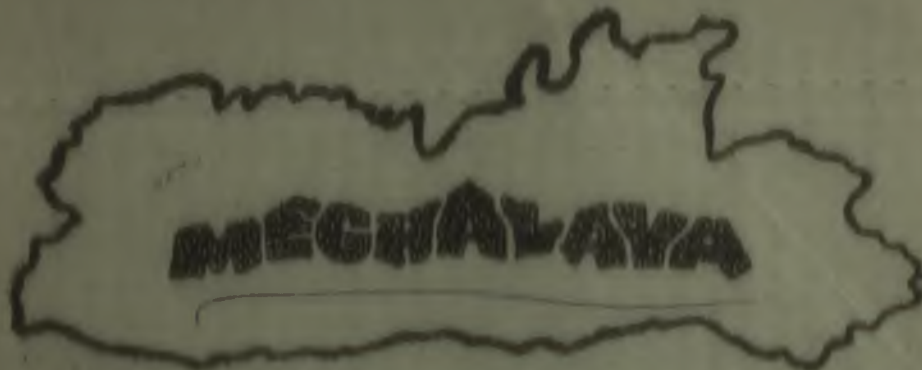


MEGHALAYA  
W No 20191

FOR REFERENCE ONLY



# BUDGET AT A GLANCE

1988-89

Finance (Economic Affairs) Department

GOVERNMENT OF MEGHALAYA

-54164  
352.1252  
MEG-1

IND  
350.722  
MEG

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1) Budget - Meghalaya

- 51164

352.1252

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## P R E F A C E

Meghalaya Budget at a glance is intended to furnish all important features of the State Budget in a small volume. The Statements will indicate comparable picture of receipts and expenditure with those of the previous years. Efforts have been made to present all important details of the State Budget in an easily understandable form

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to the Government of Meghalaya,  
Finance Department.

Nath  
Educational  
Library & Documentation  
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A. No. F/68.51.....  
2588.....

## GENERAL REVIEW OF FINANCES

### REVENUE ACCOUNT

The receipts on Revenue Account during the year 1988-89 are estimated at Rs. 298.84 crores and the expenditure is estimated at Rs. 230.34 crores. The estimates for 1988-89 reveals a surplus of Rs. 68.50 crores. Table 1 below indicates the budgetary position on revenue account.

TABLE 1

#### State Budget Estimates for 1988-89 (Revenue Account)

	(Rs. in crores)
Total Revenue Receipts	298.84
Total Revenue Expenditure	230.34
Surplus	68.50

#### Tax Revenue, 1988-89 (Budget Estimates)

The State's share of Central Taxes during 1988-89 is estimated at Rs. 80.10 crores which is Rs. 14.81 crores higher than the share in 1987-88 (Revised Estimates). Receipts from the State Taxes and Duties during 1988-89 show an increase of Rs. 1.79 crores over the receipts in 1987-88 (Revised Estimates). Estimates of Share of Central Taxes and State Taxes and duties together with percentage to total tax revenue and percentage of tax revenue to total revenue are indicated in the table below:—

TABLE 2

#### Tax Revenue, 1988-89 (Budget Estimates)

	(Rs. in crores)	Percentage
I. Total Tax Revenue—	100.68	
(a) Share of Central Taxes	80.10	79.56
(b) State Taxes and Duties	20.58	20.44
II. Percentage of total tax revenue to total revenue.		33.69

#### The State's Share of Central Taxes, 1988-89 (Budget Estimates)

The State's share of Central Taxes during 1988-89 is estimated at Rs. 80.10 crores out of which Rs. 5.25 crores is the share of Income Tax, Rs. 71.85 crores is the share of Union Excise Duties, and nothing in the share of Estate Duty. These together with percentage to total are shown in the table given below:—

TABLE 3

	(Rs. in crores)	Percentage
1. Share of Income Tax	5.25	6.55
2. Share of Union Excise Duties	72.43	90.44
3. Share of Additional Excise Duties	2.42	3.02
4. Estate Duty	0.00	0.00
Total	80.10	100.00

#### Expenditure met from Revenue, 1988-89 (Budget Estimates)

Estimate of expenditure under the revenue account for 1988-89 come to Rs. 230.34 crores which is Rs. 20.74 crores higher than the Revised Estimate of 1987-88 anticipated to be incurred under the revenue account.

Out of the total expenditure of Rs.230.34 crores in 1988-89, Rs.161.11 crores or 69.94 per cent is earmarked for developmental purposes which is Rs.20.39 crores higher than the expenditure expected to be incurred in 1987-88 (Revised Estimates). Non-Development expenditure is estimated at Rs.69.23 crores during 1988-89 which is Rs. 8.35 crores higher than that of 1987-88 (Revised Estimates). These along with the percentage distribution are indicated in table 4 below:—

TABLE 4  
Revenue Expenditure, 1988-89 (Budget Estimates)

	(Rs. in crores)	Percentage
1. Developmental Expenditure	161.11	69.94
2. Non-Developmental Expenditure	69.23	30.06
3. Total	230.34	100.00

Internal Debt, Loans from Central Government, Public Accounts and Inter-State Settlement, etc., 1988-89

The Tables 5 to 12 give in one view the details of the receipts and expenditure during 1988-89 under Public Debt, Loans and Advances, Inter-State Settlement and Public Accounts.

TABLE 5

Internal Debt of the State Government	
	(Rs. in crores)
Total Receipts	22.10
Total Disbursement	20.88
NET	1.22

TABLE 6

Loans and Advances from the Central Government	
	(Rs. in crores)
Total Receipts	28.67
Total Disbursements	14.75
NET	13.92
Net Total of (5) and (6)	15.19

TABLE 7

Loans and Advances by State Government 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Recoveries	4.47
Total Disbursement	27.45
NET	(—) 22.98

TABLE 8

Inter-State Settlement 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Receipts	—
Total Disbursement	0.65
NET	(—) 0.65

TABLE 9

Transfers to Contingency Fund 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Receipts	6.00
Total Disbursement	6.00
NET	—

TABLE 10

Small Savings Provident Funds, etc., 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Receipts	4.38
Total Disbursement	1.66
NET	2.72

TABLE 11

Reserve Funds, Deposits and Advances and Suspense and Miscellaneous 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Receipts	1032.40
Total Disbursement	1037.40
NET	(—) 5.00

TABLE 12

Remittances 1988-89 (Budget Estimates)	
	(Rs. in crores)
Total Receipts	127.27
Total Disbursements	127.27
NET	—



TABLE I

The financial position for the year 1988-89 with corresponding position in the previous years.

(Rs. in lakhs)

Heads	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Budget	1987-88 Revised	1988-89 Budget
1	2	3	4	5	6	7
Opening balance	(-)10.74.22	(-)9,49.65	(-)7,20.08	6,12.96	(-)16,78.06	3,01.07
Revenue Receipt	1,47,97.99	1,82,97.91	214,65.90	2,53,01.12	258,58.56	298,84.10
Capital Receipt under the Consolidated Fund.	39,70.53	19,76.69	22,38.97	44,93.76	44,50.08	55,23.94
Capital Receipt under the Contingency Fund.	13,84.02	11,23.46	9,46.02	6,00.00	9,30.78	6,00.00
Capital Receipt under the ... Public Account	6,21,80.07	8,17,40.37	1123,25.21	8,90,25.96	1142,91.22	1164,36.46
<b>Total Receipt</b>	<b>8,23,32.61</b>	<b>10,31,38.43</b>	<b>1363,76.10</b>	<b>11,94,20.84</b>	<b>1455,80.64</b>	<b>1524,44.50</b>
<b>GRAND TOTAL</b>	<b>8,12,58.39</b>	<b>10,21,83.78</b>	<b>1362,56.02</b>	<b>12,00,33.80</b>	<b>1438,52.58</b>	<b>1527,45.57</b>
Revenue Expenditure	1,16,81.53	1,34,97.46	156,42.12	1,85,16.78	201,59.64	230,33.91
Capital Expenditure under the Consolidated Fund.	61,47.69	56,95.07	73,79.38	1,09,92.37	111,81.87	132,60.53
Capital Expenditure under the Contingency Fund.	13,84.02	6,73.46	9,45.96	6,00.00	9,30.78	6.00.00
Capital Expenditure under the Public Account.	6,29,91.80	8,30,42.87	1139,66.62	8,99,48.95	1112,79.22	1166,64.46
<b>Total Expenditure</b>	<b>8,22,08.04</b>	<b>10,29,08.86</b>	<b>1379,34.08</b>	<b>12,00,58.10</b>	<b>1435,51.51</b>	<b>1535,58.90</b>
<b>Closing Balance</b>	<b>(-)9,49.65</b>	<b>(-)7,20.08</b>	<b>(-)16,78.06</b>	<b>(-)24.30</b>	<b>3,01.07</b>	<b>(-)8,13.33</b>
<b>GRAND TOTAL</b>	<b>8,12,58.39</b>	<b>10,21,83.78</b>	<b>1362,56.02</b>	<b>12,00,33.80</b>	<b>1438.52.58</b>	<b>1527,45.57</b>
<b>NET RESULT—</b>						
(a) On Revenue Account	(+)31,16.46	(+)48,03.45	(+)58,23.78	(+)67,84.34	(+)56,98.92	(+)68,50.19
(b) Outside Revenue Account	(-)29,91.89	(-)45,70.88	(-)67,81.76	(-)74,21.60	(-)81,10.79	(-)79,64.59
(c) All Accounts excluding the opening and closing balances.	(+)1,24.57	(+)2,29.57	(-)9,57.98	(-)6,37.26	(+)19,79.13	(-)11,14.40

Note — (+) indicates surplus and (—) indicates deficit.



TABLE 2

## Trends in overall Budgetary Position since 1981-82 to 1988-89

(Rs. in lakhs)

Particulars	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Revised	1988-89 Budget Estimates
1	2	3	4	5	6	7	8	9
<b>II. Capital Expenditure :—</b>								
<b>(a) Public Debt</b>								
1. Re-payment of Market Loans	12.05	...	...	438.00	220.50	141.40	0.30	...
2. Loans from Life Insurance Corporation of India.	3.36	3.01	6.47	6.75	7.68	8.76	21.47	24.46
3. Loans from the NABARD	2.31	2.31	2.31	2.31	3.57	3.57	3.57	3.57
4. Loans from the National Co-operative Development Corporation.	5.60	5.60	5.90	7.32	7.88	9.14	16.50	16.81
5. Loans from General Insurance Corporation of India.	0.58	0.58	1.48	1.01	2.27	4.00	8.64	12.74
6. Repayment of Ways and Means Advances from the Reserve Bank of India.	3551.24	799.00	835.00	1708.00	..	..	2025.00	2025.00
7. Repayment of Loans to Central Government.	86.15	214.34	297.22	397.53	712.02	392.16	849.12	1475.22
8. Capital Expenditure Total—(a)	3601.29	1024.04	1148.38	2620.92	953.92	559.03	2924.60	3557.80
(b) Appropriation to Contingency Fund.	..	..	..	..	450.00	..	..	..
(c) Loans & Advances	228.11	311.02	275.06	413.30	476.05	1687.93	19,27.62	27,44.83
(d) Inter-State Settlements	..	..	..	..	..	..	65.46	65.46
<b>(e) Capital Outlay on -</b>								
1. General Services	151.90	224.25	334.81	303.99	291.63	495.18	7,37.29	5,53.35
2. Social & Community Services	915.71	1017.32	1572.43	1138.88	1779.74	22,03.22	25,29.16	25,98.69
3. Economic Services	1241.76	1391.38	1454.11	1670.60	1743.72	24,34.02	29,97.74	37,40.40
Total—B—II	6228.77	3968.31	4784.79	6147.69	56,95.06	73,79.38	1,11,81.87	1,32,60.59
Surplus (+) Deficit (—)	(—)838.35	(—)688.26	(—)2679.97	(—)2991.89	(—)45,70.88	(—)6781.76	(—)3719.79	(—)7964.59
<b>C—Overall Position</b>								
I. Total Receipts on Revenue and Capital Account.	13627.36	129,59.89	145,98.29	1,79,33.79	1,94,22.10	2,063.52	33,320.64	35,180.04
II. Total Expenditure on Revenue and Capital Account.	13656.90	124,71.44	147,01.29	1,78,29.22	1,91,92.52	2,30,21.50	3,13,41.51	3,62,94.44
Surplus (+) Deficit (—)	(—)29.54	(+)488.45	(—)103.00	(+)124.57	(+)229.58	(—)957.98	(+)1929.13	(—)1114.40
Closing Balance	(—)1459.67	(—)971.22	(—)1074.22	(—)949.65	(—)720.08	(—)1678.76	301.07	(—)813.33

TABLE 3

## Assets of the State Government as on 31st March of the years from 1982

(Rupees in lakhs)

Particulars	1982 Actuals	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 Actual	1988 (R.E.)	1989 (B.E.)
1	2	3	4	5	6	7	8	9
<b>A. Assets--</b>								
<b>1. Loans and Advances due to Government.</b>								
(1) Loans and Advances by the State Government.	1257.37	1307.15	1397.84	1595.34	1772.25	29,53.72	46,12.56	69,10.26
<b>Total—1</b>	<b>1257.37</b>	<b>1307.15</b>	<b>1397.84</b>	<b>1595.34</b>	<b>1772.25</b>	<b>29,53.72</b>	<b>46,12.56</b>	<b>69,10.26</b>
<b>2. Other Assets</b>								
(1) Capital Outlay	11967.16	14,642.58	17948.96	21062.43	24877.52	3,00,09.94	3,62,74.13	4,31,66.57
(ii) Civil Advances	28.60	28.32	28.16	20.63	20.05	20.50	20.50	20.50
<b>Total—2</b>	<b>11995.76</b>	<b>14670.90</b>	<b>17977.12</b>	<b>21082.46</b>	<b>24897.57</b>	<b>3,00,30.44</b>	<b>36294.63</b>	<b>4,31,87.07</b>
<b>3. Cash Balances</b>	} *RBI-- (-)1405.59 (-)855.00 (-)814.34 (-)715.67 (+)85.85 (+)79.49 ... ..							
	} AG--(-) 1459.67 (-)971.22 (-)1074.22 (-)949.65 (-)720.08 (-)1678.06 301.07 (-)813.33							
<b>4. Investments</b>								
(i) Earmarked	38.26	38.26	38.26	35.00	20.10	20.10	20.10	18.60
(ii) Un-earmarked								
(a) Long term investment	1.78	4.18	10.18	13.68	31.28	36.68	41.68	16.28
(b) Short term investment	...	400.00	115.00	887.25	2162.75	3054.00	...	...
<b>Total—4</b>	<b>40.04</b>	<b>442.44</b>	<b>163.44</b>	<b>936.03</b>	<b>2214.13</b>	<b>3110.78</b>	<b>61.78</b>	<b>64.88</b>
<b>Total—A</b>	<b>118,33.50</b>	<b>154,49.27</b>	<b>18464.18</b>	<b>2,26,64.18</b>	<b>2,81,63.87</b>	<b>34416.88</b>	<b>41270.04</b>	<b>49,48.88</b>

\* R.B.I.'s Figures are not included in Total—A.

TABLE 4

## Liabilities of the State Government as on 31st March of the year from 1982

(Rupees in lakhs)

Particulars	1982 Actuals	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 Actuals	1988 R.E.	1988 B.E.
1	2	3	4	5	6	7	8	9
<b>B. Liabilities</b>								
1. Loan from Government of India.	1585.27	3837.73	4529.16	5214.24	5859.76	6759.62	7759.90	8879.43
2. Open Market Loans	1148.89	1617.19	1865.29	2282.29	2369.79	2530.80	2530.89	2530.89
3. Floating Loans	235.00	...	...	...	...	...	...	...
<b>4. Other Loans—</b>								
(i) Loan from L.I.C.	90.38	377.36	398.89	414.14	431.45	351.70	162.35	474.73
(ii) Loan from G.I.C.	13.82	19.61	20.68	32.52	66.24	110.84	116.72	121.41
(iii) Loan from N.A.B.A R.D.	18.42	16.11	26.40	24.09	20.52	16.95	13.38	9.81
(iv) Loan from N.C.D.C.	63.98	67.69	73.58	80.53	81.67	108.48	214.59	329.69
(v) Loan from Central Ware Housing Corporation.	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Total—4	186.64	480.81	519.59	551.32	599.92	688.01	807.08	935.68
5. General Provident Funds	629.87	740.21	848.59	977.75	1136.28	1336.03	1575.03	1847.03
<b>6. Other Deposits—</b>								
(i) Development and Welfare Fund.	5.50	5.66	9.90	10.41	10.42	10.43	10.43	10.43
(ii) Natural Calamities Relief Fund.	10.57	20.84	30.93	41.20	66.47	91.74	91.74	91.74
(iii) Other Deposit Accounts	282.52	380.21	435.81	605.50	849.82	1106.27	1265.27	1615.27
Total—6	298.59	406.71	476.64	657.11	926.71	1208.44	1567.44	1717.44
Total—B	4684.26	7082.65	8239.27	9682.71	10892.46	12522.99	14040.42	15910.47

TABLE 5  
REVENUE ACCOUNT

Revenue and Expenditure met from Revenue

(1980-81 to 1984-85)

(Rs. in lakhs)

Name of Account	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>REVENUE</b>					
<b>1. Tax Revenue</b>					
(a) Share of Central Taxes, Duties, etc.	718.88	802.67	872.67	983.59	1066.60
(b) State Tax Revenue	487.61	619.89	736.71	950.31	1224.36
<b>Total-1</b>	<b>1206.49</b>	<b>1422.56</b>	<b>1609.38</b>	<b>1933.90</b>	<b>2290.96</b>
<b>2. Non-Tax Revenue-</b>					
(a) Grants-in-aid from the Central Government.	5593.53	6180.79	7470.92	9838.53	115,28.12
(b) Other Non-Tax Revenue	2193.05	633.59	599.04	721.29	978.91
<b>Total-2</b>	<b>7 786.58</b>	<b>6,814.38</b>	<b>8069.96</b>	<b>10,559.82</b>	<b>125,07.03</b>
<b>Total-1+2</b>	<b>8,993.07</b>	<b>8,236.94</b>	<b>9,679.34</b>	<b>12 493.72</b>	<b>14,797.99</b>
<b>II. REVENUE EXPENDITURE</b>					
<b>1. Development Expenditure</b>					
<b>(a) EXPENDITURE ON ECONOMIC DEVELOPMENT</b>					
1. General Economic Services	183.77	198.06	222.05	300.46	367.20
2. Agriculture and Allied Services	1,458.58	1,807.62	1781.78	2,090.78	2,564.33
3. Industries and Minerals	213.31	232.21	261.00	298.12	296.19
4. Water and Power Development	7.04	8.42	6.81	12.91	8.29
5. Transport and Communications	499.69	506.69	506.64	719.35	1240.28
<b>Total-II-1 (a)</b>	<b>2,362.39</b>	<b>2,753.00</b>	<b>2 778.28</b>	<b>3,421.62</b>	<b>4 476.29</b>

TABLE 5  
REVENUE ACCOUNT

Revenue and Expenditure Met from Revenue—(contd.)  
(1980-81 to 1984-85)

			(Rs. in lakh)				
Name of Account			1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1			2	3	4	5	6
<b>(b) EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES—</b>							
(1) Social and Community Services	...	...	1,948.93	2,480.71	2,913.92	3,788.98	4,127.62
Total II- I (b)	...	...	1,948.93	2,480.71	2,913.92	3,788.98	4,127.62
Total II-I	...	...	4,311.32	9,213.71	5,692.20	7,210.60	8,603.91
<b>(2) Non-Developmental Expenditure—</b>							
<b>(a) EXPENDITURE ON GENERAL SERVICES.</b>							
(1) Organs of State	...	...	108.29	124.02	181.62	204.28	219.08
(2) Administrative Services	...	...	1,240.84	1,718.11	2,172.98	1,954.55	1,881.64
(3) Collection of Taxes (Fiscal Services)	...	...	92.12	119.98	117.97	173.72	201.35
(4) Debt Services	...	...	143.46	203.01	270.58	336.82	557.38
(5) Pension and Miscellaneous... General Services.	...	...	86.91	29.30	67.27	91.49	118.17
Total -2 (a)	...	...	1,671.06	2,194.42	2,810.42	2,760.86	3,077.62
<b>(b) GRANTS IN AID CONTRIBUTIONS.</b>							
Total—II 2	...	...	1,671.06	2,194.42	2,810.42	2,760.86	3,077.62
Total—II : 1+2...	...	...	5,982.88	7,428.13	8,502.62	9,971.46	11,681.53
Surplus(+)/Deficit(--)	...	...	(+)3,010.69	(+)808.81	(+)1,176.72	(+)1,524.26	(+)3,116.46

TABLE 5  
REVENUE ACCOUNT

Revenue and Expenditure met from Revenue  
(1985-86 on wards)

(Rs. in lakhs)

Name of Account	1985-86 Actuals	1986-87 Actuals	1987-88 Revised Estimates	1988-89 Budget Estimates
1	2	3	4	5
<b>REVENUE—</b>				
<b>1. Tax Revenue—</b>				
(a) Share of Central Taxes, Duties, etc.	4552.24	5526.86	6529.00	8010.00
(b) State tax Revenue...	1492.51	1773.61	1878.75	2057.90
<b>Total—1</b>	<b>6044.75</b>	<b>7300.47</b>	<b>8407.75</b>	<b>10067.90</b>
<b>2. Non-Tax Revenue—</b>				
(a) Grant-in-aid from the Central Government.	11101.95	12754.37	16005.87	18358.13
(b) Other Non-Tax Revenue...	1151.22	1411.06	1444.94	1458.07
<b>Total—2</b>	<b>12253.17</b>	<b>14165.43</b>	<b>17450.81</b>	<b>19816.20</b>
<b>Total—1+2</b>	<b>18297.92</b>	<b>21465.90</b>	<b>25858.56</b>	<b>29884.10</b>
<b>II. REVENUE EXPENDITURE—</b>				
<b>1. Development Expenditure—</b>				
<b>(a) EXPENDITURE ON ECONOMIC DEVELOPMENT—</b>				
(1) Agriculture & Allied Activities	2687.24	2941.78	3467.96	4039.14
(2) Rural Development	749.05	664.41	966.37	1032.54
(3) Special Areas Programme	88.07	65.41	144.62	210.75
(4) Irrigation and Flood Control	127.39	161.47	224.51	283.50
(5) Energy	...	371.07	333.00	439.00
(6) Industry & Mineral	436.07	461.01	605.85	823.45
(7) Transport	939.54	1047.44	1072.58	1166.20
(8) Science, Technology & Environment	3.87	3.62	5.85	6.20
(9) General Economic Services.	229.17	241.82	384.23	378.14
<b>Total—(a)</b>	<b>5260.40</b>	<b>5958.03</b>	<b>7204.96</b>	<b>8378.92</b>



TABLE 6  
REVENUE ACCOUNT

Revenue and Expenditure met from Revenue—(concl'd.)  
(1985-86 on wards)

(Rs. in lakhs)

Name of Account	1985-86 Actuals	1986-87 Actuals	1987-88 Revised Estimates	1988-89 Budget Estimates
1	2	3	4	5
<b>(b) EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES—</b>				
(1) Social and Community Services	4429.59	4885.83	6775.18	7691.37
Total—II—1 (b)	4429.59	4885.83	6775.18	7691.37
Total—II—1	9689.99	10843.86	13980.14	16070.29
<b>(a) EXPENDITURE ON GENERAL SERVICES.</b>				
(1) Organs of State ...	241.90	288.36	417.66	424.85
(2) Administrative Services ...	2463.54	3187.95	4051.31	4726.47
(3) Collection of Taxes (Fiscal Services) ...	210.74	249.76	277.75	287.75
(4) Debt Services ...	718.70	871.07	1089.04	1224.30
(5) Pension and Miscellaneous General Services ...	172.59	201.12	290.49	300.25
Total—2 (a) ...	3807.47	4790.26	6126.25	6963.62
<b>(b) GRANTS-IN-AID CONTRIBUTIONS.</b>				
Total—II 2 ...	3807.47	4790.26	6126.25	6963.62
Total—II : 1+2	13497.46	15642.12	20106.39	23033.91
Surplus (+)/Deficit (—)	(+) 4800.46	(+) 5823.78	(+) 5752.17	(+) 6850.19

Acc. No. F/6851  
Date 2.5.88

TABLE 7

## General Budgetary Position—1988 89

## (REVENUE ACCOUNT)

(Rs. in lakhs)

Revenue			Expenditure		
Items of Revenue	Amount	Percentage	Items of Expenditure	Amount	Percentage
1	2	3	1	2	3
<b>1. Taxes and Duties—</b>			<b>1. Development Expenditure—</b>		
(a) Share in Central Taxes	8010.00	26.80	(a) Social and Community Services,	7691.37	33.39
(b) State Tax Revenue	20,57.90	6.89	(b) General Economic Services	83,78.92	36.38
<b>Total—1.</b>	<b>1,00,67.90</b>	<b>33.69</b>	<b>Total—1.</b>	<b>160,70.29</b>	<b>69.77</b>
<b>2. Non-Tax Revenue—</b>			<b>2. Non-Developmental Expenditure—</b>		
(a) (i) Interest Receipt	202.00	0.68	(a) Organs of State	424.85	1.84
(ii) Dividends and Profits	...	...	(b) Fiscal Services	287.75	1.25
<b>(b) Other non-tax Revenue—</b>					
(i) General Services	521.13	1.74	(c) Debt Services	12,24.30	5.32
(ii) Social and Community Services.	79.61	0.27	(d) Administrative Services	47,26.47	20.52
(iii) Economic Services	655.33	2.19	(e) Pension and Miscellaneous General Services.	3,00.25	1.30
(c) Grants-in-aid from the Centre	183,58.13	61.43	(f) Grants-in-aid Contributions	...	...
<b>Total—2.</b>	<b>198,16.20</b>	<b>66.31</b>	<b>Total—2.</b>	<b>69,63.62</b>	<b>30.23</b>
<b>Total Revenue</b>	<b>2,98,84.10</b>	<b>100.00</b>	<b>Total Expenditure on Revenue Account.</b>	<b>230,33.91</b>	<b>100.00</b>
<b>Excess of Revenue over Expenditure.</b>			<b>Excess of Revenue over Expenditure.</b>	<b>68,50.19</b>	<b>...</b>

TABLE 8

**Revenue from State Taxes and Duties**  
(1980-81 to 1984-85)

(Rs. in lakhs)

Name of Account	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>I. Taxes on Income and expenditure—</b>					
1. Professional Tax	12.31	15.72	16.77	21.00	12.15
<b>Total—I</b>	<b>12.31</b>	<b>15.72</b>	<b>16.77</b>	<b>21.09</b>	<b>12.15</b>
<b>II. Taxes on Property and Capital Transaction—</b>					
1. Land Revenue	13.34	6.19	7.04	4.49	8.37
2. Stamps and Registration	16.38	20.89	21.54	30.72	32.31
<b>Total—II</b>	<b>29.72</b>	<b>27.08</b>	<b>28.58</b>	<b>35.21</b>	<b>40.68</b>
<b>III. Taxes on Commodities and Services—</b>					
1. State Excise	127.24	158.77	190.04	233.70	313.41
2. Sale Tax	230.93	271.11	351.97	409.53	687.36
3. Taxes of Vehicles	38.28	47.71	56.02	74.96	74.93
4. Taxes of Goods and Passengers	19.60	63.24	24.51	31.95	34.84
5. Taxes and Duties on Electricity	4.86	10.82	2.29	33.12	10.81
6. Taxes on Entertainment including Taxes on betting.	25.27	22.52	32.30	26.49	37.91
7. Purchase Tax	...	2.92	34.23	4.26	12.24
<b>Total—III</b>	<b>445.88</b>	<b>577.09</b>	<b>691.36</b>	<b>891.01</b>	<b>1171.53</b>
<b>Grand Total—</b>	<b>487.61</b>	<b>519.89</b>	<b>736.71</b>	<b>950.31</b>	<b>1224.36</b>

TABLE 9

**Revenue from State Taxes and Duties**  
(1985-86 on wards)

(Rs. in lakhs)

Name of Account	1985-86 Actuals	1986-87 Actuals	1987-88 Revised estimate	1988-89 Budget Estimates
1	2	3	4	5
<b>I. Taxes on Income and expenditure—</b>				
1. Professional Tax ... ..	22.31	25.76	18.20	19.20
<b>Total—I</b>	22.31	25.76	18.20	19.20
<b>II. Taxes on Property and Capital Transactions—</b>				
1. Land Revenue ... ..	10.96	24.85	8.55	9.00
2. Stamps and Registration ... ..	35.99	51.03	52.00	54.00
<b>Total—II</b>	46.95	76.08	60.55	63.00
<b>III. Taxes on Commodities and Services—</b>				
1. State Excise ... ..	336.68	408.29	440.00	484.80
2. Sales Tax ... ..	854.43	1018.14	1106.00	1209.00
3. Taxes on Vehicles ... ..	122.39	113.95	114.00	122.00
4. Taxes on Goods and Passengers ... ..	39.79	47.74	48.00	50.00
5. Taxes and Duties on Electricity ... ..	2.84	9.46	10.00	12.00
6. Taxes on Entertainment including Taxes on betting.	39.00	51.26	48.19	60.70
7. Purchase tax ... ..	28.08	23.13	33.81	39.00
<b>Total—III</b>	1429.21	1671.97	1800.00	1975.70
<b>Grand Total</b>	1492.50	1773.61	1878.75	2057.90

TABLE 10

## Devolution of Taxes, Duties and Grants-in-aid from the Centre

(Rs. in lakhs)

Name of Account	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. R.
1	2	3	4	5	6	7	8	9
<b>A. Share of Revenue from Central Taxes, Duties, etc.</b>								
1. Taxes on Income	180.48	201.54	208.35	219.20	339.66	397.30	474.00	525.00
2. Union Excise Duties	558.00	603.25	683.75	727.43	49,44.69	49,33.96	58,36.00	72,43.00
3. Additional Duties of Excise	66.01	67.39	93.29	119.01	167.89	195.60	218.00	242.00
4. Estate Duty	(-)-1.96	0.49	...	0.96	...	...	1.00	...
5. Taxes on Hotels	0.15	...	...	...	...	...	...	...
<b>Total--A</b>	<b>802.67</b>	<b>872.67</b>	<b>985.59</b>	<b>1066.60</b>	<b>4552.24</b>	<b>55,26.86</b>	<b>65,29.00</b>	<b>80,10.00</b>
<b>B. Grant-in-aid from the Government of India--</b>								
1. Grant-in-aid under Article 273(1) of the Constitution.	2039.49	21,32.00	23,18.47	40,80.36	34,38.98	28,41.49	32,92.72	25,29.98
2. Grants-in-aid for Plan Schemes--								
(i) State Plan Schemes	3400.18	4419.00	6071.01	5388.80	5755.47	82,45.80	98,57.70	12903.00
(ii) Central Plan Schemes	64.18	59.10	94.87	145.30	202.71	180.28	276.75	539.16
(iii) Centrally Sponsored Schemes	158.79	367.92	825.50	705.01	795.86	366.66	1393.52	1714.14
(iv) NEI. Regional Schemes	156.17	262.97	305.06	289.85	371.88	368.50	799.53	876.20
<b>Total--B--2</b>	<b>4,079.32</b>	<b>5,108.99</b>	<b>72,96.44</b>	<b>65,28.96</b>	<b>7125.92</b>	<b>9361.24</b>	<b>12927.50</b>	<b>15392.50</b>
3. Other Grants-in-aid	001.00	229.93	223.62	918.80	537.05	551.64	385.65	435.65
<b>Total--B</b>	<b>6,180.79</b>	<b>7,470.92</b>	<b>9838.53</b>	<b>115,28.12</b>	<b>111,91.95</b>	<b>12794.37</b>	<b>16005.87</b>	<b>18358.13</b>
<b>Total Amount receivable from the Government of India (A+B).</b>	<b>6,983.16</b>	<b>8343.59</b>	<b>10824.12</b>	<b>125,94.72</b>	<b>156,54.19</b>	<b>1,82,81.23</b>	<b>2,25,34.87</b>	<b>2,63,68.13</b>

TABLE 11

## Non-Tax Revenue and Receipt from Public Undertakings

(Rs. in lakhs)

Sources of Non-tax Revenue	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
<b>I. Receipts from Departmental Undertakings</b>								
1. Forest (Receipts from sale of Railway sleepers.	286.38	133.51	57.06	76.56	140.06	306.22	217.00	215.00
<b>2. INDUSTRIAL RECEIPTS</b>								
(i) Receipts from Cottage Industries.	2.75	18.59	2.48	4.54	3.87	9.39	3.39	3.39
(ii) Receipts from Sericulture	3.14	3.16	2.80	2.68	3.15	2.10	6.76	7.31
3. Receipts from Dairy Development (including Milk Supply Scheme.)	17.35	15.63	16.67	16.46	15.25	17.79	20.00	21.00
<b>Total—I</b>	<b>309.62</b>	<b>170.91</b>	<b>79.01</b>	<b>100.24</b>	<b>162.34</b>	<b>335.50</b>	<b>247.15</b>	<b>246.70</b>
<b>II. Irrigation Projects Non-Commercial.</b>	15.32	14.07						
<b>III. Interest Receipts—</b>								
(i) Interest from Departmental Commercial Undertakings.	...	..	...	...	...	...	...	...
(ii) Interest from Public Sector and other Undertakings.	20.41	26.76	46.87	66.41	89.95	71.58	85.65	105.33
(iii) Interest from Co-operative Societies.	0.90	11.81	5.38	76.47	2.01	4.70	16.79	6.10
(iv) Interest from Local Bodies	5.05	...	...	...	.	.	6.75	5.05
(v) Interest from Cultivators	...	...	15.81	9.03	85.35	15.14	0.65	27.51
(vi) Interest realised on Investment of Cash Balances.	6.16	20.72	51.29	54.17	43.00	182.70	102.35	51.61
(vii) Other Receipts	7.11	4.58	8.02	10.93	4.87	45.39	0.54	6.40
<b>Total III</b>	<b>33.63</b>	<b>63.67</b>	<b>127.37</b>	<b>225.91</b>	<b>225.18</b>	<b>319.51</b>	<b>226.73</b>	<b>202.00</b>

TABLE 11

## Non-Tax Revenue and Receipt from Public Undertakings—(concl'd.)

Source of Non-Tax Revenue	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 R. B.	1988-89. B. F.	
1	2	3	4	5	6	7	8	9	
<b>IV. Dividends and Profits—</b>									
(i) Government Commercial and Industrial Undertakings.	0.30	...	...	..	...	...	...	...	
(ii) Other Commercial and Industrial Undertakings.	...	...	...	...	...	...	...	...	
(iii) Co-operative Societies ...	...	0.13	...	..	0.01	...	...	...	
(iv) Interest on Debentures ...	...	...	...	...	...	...	...	...	
<b>Total—IV</b>	...	0.30	0.13	...	...	0.01	...	...	
<b>V. Mines and Minerals—</b>									
(i) Royalty on Coal, other major Minerals and Minor Minerals.	0.48	11.15	20.01	6.10	16.88	25.68	19.92	20.92	
(ii) Receipts from royalties on minor minerals of Forest Department.	30.58	51.58	57.24	98.99	61.15	53.21	142.50	148.50	
(iii) Other Receipts	0.24	0.34	9.09	1.10	0.18	0.77	0.08	0.68	
<b>Total—V</b>	...	31.90	63.07	86.34	106.19	78.21	79.66	162.50	169.50
<b>VI. State Lotteries</b>	...	...	10.08	50.00	124.00	175.00	161.00	220.00	220.00
<b>VII. Guarantee Commission—</b>	..	...	...	...	..	...	..	...	...
<b>VIII. Other Non Tax Revenue —</b>									
(i) General Services	85.81	128.45	128.09	206.11	471.22	429.27	511.01	321.13	
(ii) Social and Community Services.	31.28	49.26	54.68	61.80	50.32	80.64	74.29	79.61	
(iii) Economic Services	114.54	99.20	112.71	155.56	404.48	581.64	638.91	655.33	
<b>Total—VIII</b>	...	231.63	276.91	295.48	423.47	926.02	1091.55	1224.21	1256.07
<b>Grand Total</b>	...	621.80	599.04	638.20	978.91	1566.76	1907.22	2074.59	2094.27

T A B L E 12

## Revenue for Departmental Undertaking (Net)

(Rs. in lakhs)

Net Transactions	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 R. F.	1988-89. B. E.
1	2	3	4	5	6	7	8	9
1. Forest ( Railway Sleepers )								
Revenue ...	286.38	133.53	57.06	76.56	140.06	306.22	217.00	215.00
Expenditure ..	264.21	51.90	83.88	114.67	158.09	346.85	600.00	700.00
Net ...	22.17	81.63	(- ) 26.82	( - ) 38.11	( - ) 18.03	( - ) 40.63	( - ) 383.00	( - ) 485.00
2. Milk Supply Schemes—								
Revenue ...	12.76	11.76	16.67	13.04	11.62	11.62	14.80	15.00
Expenditure ...	23.18	21.10	21.20	18.15	23.49	20.45	31.31	33.14
Net ...	( - ) 10.42	( - ) 9.34	( - ) 4.53	( - ) 5.11	( - ) 11.87	( - ) 8.83	( - ) 16.51	( - ) 18.14
3. Total Revenue	299.14	145.29	73.73	89.60	151.68	317.84	231.80	230.00
4. Total Expenditure	287.39	73.00	105.08	132.82	181.58	367.30	631.31	733.14
Net 3—4 ...	11.75	72.29	( - ) 31.35	( - ) 43.22	( - ) 29.90	( - ) 49.46	( - ) 399.51	( - ) 503.14



TABLE 13

## Revenue Expenditure on Economic Development

(1980-81 to 1984-85)

(Rs. in lakhs)

Items of expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>I. General Economic Services—</b>					
1. Co-operation ... ..	91.86	94.61	104.46	143.40	186.02
2. Other General Economic Services	119.91	103.45	117.59	156.97	231.18
<b>Total—I</b> ... ..	<b>183.77</b>	<b>198.06</b>	<b>222.05</b>	<b>300.46</b>	<b>367.20</b>
<b>II. Agriculture and Allied Services—</b>					
1. Agriculture ... ..	291.14	265.97	321.14	365.96	417.69
2. Minor Irrigation ... ..	117.15	131.06	169.01	193.86	186.45
3. Soil and Water Conservation ..	234.60	220.62	229.11	331.50	348.02
4. Area Development ... ..	161.63	185.41	196.25	212.51	230.05
5. Food ... ..	0.50	...	...	...	...
6. Animal Husbandry ... ..	175.48	160.90	195.76	195.23	247.64
7. Dairy Development ... ..	42.31	49.11	50.96	53.54	56.50
8. Fisheries ... ..	28.56	30.64	35.28	44.67	48.93
9. Forest ... ..	176.56	482.95	284.22	335.18	500.69
10. Community Development ... ..	222.63	273.56	305.35	358.99	510.50
11. Social Security and Welfare ...	8.02	7.40	7.11	9.52	10.00
12. Co-operation ... ..	...	...	...	...	...
<b>Total—II</b> .. ..	<b>1458.58</b>	<b>1807.62</b>	<b>1788.89</b>	<b>2100.30</b>	<b>2564.33</b>

TABLE 13

**Expenditure on Economic Development—concl'd.**  
(1980-81 to 1984-85)

(Rs. in lakhs)

Items of expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>III. Industry and Mineral—</b>					
1. Industries .. .. .	37.27	89.07	69.45	29.41	42.52
2. Village and Small Industries .. .. .	145.80	158.58	161.98	231.90	205.77
3. Mines and Minerals .. .. .	50.24	34.56	29.57	36.81	47.90
<b>Total—III</b> .. .. .	<b>213.31</b>	<b>232.21</b>	<b>261.00</b>	<b>298.12</b>	<b>296.19</b>
<b>IV. Water and Power Development—</b>					
1. Water and Power Development Services .. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
2. Irrigation, Navigation, Drainage and Flood Control Projects .. .. .	7.04	8.42	6.81	12.91	8.29
4. Power Projects .. .. .	.. .. .	.. .. .	.. .. .	.. .. .	.. .. .
<b>Total—IV</b> .. .. .	<b>7.04</b>	<b>8.42</b>	<b>6.81</b>	<b>12.91</b>	<b>8.29</b>
<b>V. Transport and Communication—</b>					
1. Roads and Bridges .. .. .	474.08	462.55	458.14	681.88	1204.46
2. Other Modes of Transport .. .. .	25.61	44.14	48.50	37.47	35.82
<b>Total—V</b> .. .. .	<b>499.69</b>	<b>506.69</b>	<b>506.64</b>	<b>719.35</b>	<b>1240.28</b>
<b>Grand Total</b> .. .. .	<b>2362.39</b>	<b>2753.00</b>	<b>2786.39</b>	<b>3431.14</b>	<b>4476.29</b>

TABLE 14

## Revenue Expenditure on Economic Development

(1985-86 on wards)

(Rs. in lakhs)

Items of expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E	1988-89 B E.
I	2	3	4	5
<b>I. Agriculture and Allied Services—</b>				
1. Crop Husbandry	497.88	587.60	720.39	603.02
2. Soil and Water Conservation	526.50	567.75	641.72	670.67
3. Animal Husbandry	278.37	326.68	384.36	458.26
4. Dairy Development	69.15	72.20	94.74	103.30
5. Fisheries	63.36	76.68	99.04	98.63
6. Forest	1115.22	1158.59	1315.91	1678.56
7. Co-operation	136.76	161.45	211.80	226.70
<b>Total—I</b>	<b>2667.24</b>	<b>2950.95</b>	<b>3467.96</b>	<b>4039.14</b>
<b>II. Rural Development—</b>				
1. Special Programme for Rural Development Area Development	243.96	195.90	253.00	254.60
2. Rural Employment	262.07	83.31	345.00	419.54
3. Other Rural Development Programme	253.31	383.19	361.85	351.90
4. Nutrition	9.71		6.50	6.50
<b>Total—II</b>	<b>749.03</b>	<b>664.40</b>	<b>966.33</b>	<b>1032.54</b>
<b>III. Special Areas Programme—</b>				
1. North Eastern Areas	88.07	65.41	144.62	210.75
<b>Total—III</b>	<b>88.07</b>	<b>65.41</b>	<b>144.62</b>	<b>210.75</b>
<b>IV. Irrigation and Flood Control—</b>				
1. Major and Medium Irrigation				
2. Minor Irrigation	114.13	141.91	207.00	265.00
3. Flood Control	13.26	16.56	17.50	18.50
<b>Total—IV</b>	<b>127.39</b>	<b>161.47</b>	<b>224.50</b>	<b>283.50</b>
<b>V. Energy—</b>				
1. Power		353.00	300.00	400.00
2. Special Programme for Rural Development (TREP)		7.01	15.00	19.00
3. Non-Conventional Services and Energy (NRSE)		11.06	18.00	20.00
<b>Total—V</b>		<b>371.07</b>	<b>333.00</b>	<b>439.00</b>

TABLE 14

Expenditure on Economic Development—*conold.*

(1985-86 on wards)

(Rs. in lakhs)

Items of expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
1	2	3	4	5
<b>VI. Industry and Mineral—</b>				
<b>1. Village and Small Industries</b>				
I—Sericulture and Weaving .. .. .	154.35	150.51	190.00	215.80
<b>2. Village and Small Industries</b>				
II—Cottage Industries... .. .	190.50	194.38	265.40	407.85
3. Industries .. .. .	40.00	44.68	72.20	114.50
4. Non-Ferrous Mining and Metallurgical Industries .. .. .	51.23	51.41	78.25	85.30
<b>Total—VI</b> .. .. .	<b>436.08</b>	<b>461.01</b>	<b>605.85</b>	<b>823.45</b>
<b>VII. Transport—</b>				
<b>1. Roads and Bridges</b> .. .. .				
2. Road Transport .. .. .	—	—	—	—
<b>Total—VII</b> .. .. .	<b>939.54</b>	<b>1047.44</b>	<b>1072.58</b>	<b>1166.20</b>
<b>VIII. Science, Technology and Environment—</b>				
<b>1. Other Scientific Research</b> .. .. .				
<b>Total—VIII</b> .. .. .	<b>3.87</b>	<b>3.62</b>	<b>5.85</b>	<b>6.20</b>
<b>IX. General Economic Services—</b>				
<b>1. Secretariat Economic Services—I—Civil Departments</b> .. .. .				
2. Secretariat Economic Services—II—Planning Board .. .. .	50.68	51.16	80.78	100.19
3. Tourism .. .. .	34.41	40.67	98.56	39.00
4. Census, Survey and Statistics .. .. .	41.76	48.13	56.60	66.00
5. Census, Survey and Statistics (Edu.) .. .. .	3.17	..	1.80	7.30
6. Civil Supplies .. .. .	49.62	50.51	63.60	73.00
7. Other General Economic Services (Weights and Measures) .. .. .	18.14	16.84	22.95	28.05
8. Other General Economic Services (Land ceiling) .. .. .	—	—	—	—
<b>Total—IX</b> .. .. .	<b>229.17</b>	<b>241.82</b>	<b>384.23</b>	<b>378.14</b>
<b>Grand Total</b> .. .. .	<b>5260.41</b>	<b>5967.19</b>	<b>7204.94</b>	<b>8378.92</b>

TABLE 15

## Revenue Expenditure on Social and Community Services

(1980-81 to 1984-5)

(Rupees in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>I. Education, Art and Culture—</b>					
1. Primary	321.13	356.02	405.48	616.00	650.57
2. Secondary	357.91	384.58	440.40	551.31	675.17
3. Special	44.24	45.30	51.04	57.92	74.91
4. University and Higher Education	141.74	145.19	170.12	171.71	208.16
5. Technical	10.13	15.21	19.45	16.73	22.14
6. Sports and Youth Welfare	28.80	27.52	44.48	35.70	118.13
7. General	30.96	34.93	37.47	55.71	53.22
8. Art and Culture	14.78	15.71	21.70	19.07	20.90
9. Assistance for Scientific Services and Scientific Research.	1.59	2.85	2.95	3.20	3.45
<b>TOTAL—I</b>	<b>949.28</b>	<b>1018.42</b>	<b>1192.17</b>	<b>1527.44</b>	<b>1826.65</b>
<b>II. Medical Services—</b>					
1. Medical Relief	358.36	419.06	521.45	585.00	518.59
2. Medical Education, Training and Research.	22.54	20.77	21.94	22.21	32.61
3. Employees State Insurance Schemes.	...	...	...	...	...
4. Ayurvedic	...	...	...	...	...
5. Homeopathy	0.58	0.61	0.96	0.98	1.09
6. Unani	...	...	...	...	...
7. Siddha and other systems	...	...	...	...	...
8. Stores	...	...	...	...	...
9. Other	40.76	76.77	174.76	192.37	202.98
<b>Total—II</b>	<b>422.24</b>	<b>507.23</b>	<b>719.11</b>	<b>801.55</b>	<b>835.27</b>

TABLE 15

**Revenue Expenditure on Social and Community Service—(concl'd.)**  
**(1980-81 to 1984-85)**

(Rs. in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>III. Health Services —</b>					
<b>I. PUBLIC HEALTH, SANITATION AND WATER SUPPLY</b>					
1. Prevention and control of diseases	109.78	51.90	165.18	173.20	185.90
2. Rural Water Supply Schemes	...	...	...	...	...
3. Others ... ..	100.42	493.50	301.86	41.27	42.02
<b>II. FAMILY WELFARE ... ..</b>	<b>41.51</b>	<b>62.17</b>	<b>75.94</b>	<b>118.94</b>	<b>101.46</b>
<b>Total--III</b>	<b>251.74</b>	<b>616.63</b>	<b>542.98</b>	<b>335.41</b>	<b>329.38</b>
<b>IV. Social Security and Welfare —</b>					
1. Welfare of Scheduled Castes, Tribes and other Backward Classes.	87.77	80.63	121.80	126.02	181.67
2. Welfare of Relief and Rehabilitation of displaced persons.	4.65	0.34	0.35	...	...
3. Other Social Security and Welfare Programmes.	34.94	24.20	27.75	33.74	45.60
<b>Total--IV</b>	<b>127.36</b>	<b>105.17</b>	<b>149.90</b>	<b>159.76</b>	<b>230.27</b>
<b>V. Labour and Employment ... ..</b>	<b>33.11</b>	<b>34.22</b>	<b>67.98</b>	<b>44.20</b>	<b>53.36</b>
<b>VI. Urban Development ... ..</b>	<b>28.96</b>	<b>39.91</b>	<b>50.46</b>	<b>114.60</b>	<b>90.65</b>
<b>VII. Natural Calamities ... ..</b>	<b>4.66</b>	<b>6.39</b>	<b>48.34</b>	<b>28.53</b>	<b>339.97</b>
<b>VIII. Others ... ..</b>	<b>131.58</b>	<b>158.84</b>	<b>165.86</b>	<b>770.59</b>	<b>422.07</b>
<b>Grand Total</b>	<b>1,940.93</b>	<b>2,480.71</b>	<b>2,906.80</b>	<b>3,708.18</b>	<b>4,127.62</b>

TABLE 16

**Revenue Expenditure on Social Services  
(1985-86 onwards)**

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
1	2	3	4	5
<b>I. Education, Art and Culture—</b>				
1. Primary ... ..	766.62	853.50	1,293.75	1,089.81
2. Secondary ... ..	850.52	915.52	1,186.24	1,074.20
3. Special ... ..	73.62	93.28	95.15	101.36
4. University and Higher Education. ... ..	253.01	287.98	359.47	367.68
5. Technical ... ..	24.03	26.93	37.00	10.71
6. Sport and Youth Welfare ... ..	96.93	166.42	109.40	121.59
7. General ... ..	61.44	71.96	105.11	116.95
8. Art and Culture ... ..	23.61	30.48	47.50	104.20
<b>Total—I ... ..</b>	<b>2,157.78</b>	<b>2,446.09</b>	<b>3,233.62</b>	<b>3,816.50</b>
<b>II. Medical and Public Health</b>				
1. Medical Relief ... ..	635.56	545.25	774.78	822.69
2. Medical Education Training and Research	57.37	56.35	67.48	70.78
3. Employees State Insurance Schemes. ... ..	...	...	...	...
4. Ayurvedic ... ..	...	...	...	...
5. Homeopathy .. ...	1.43	2.11	3.17	3.95
6. Unani ... ..	...	...	...	...
7. Sidda and other systems ... ..	...	...	...	...
8. Stores ... ..	...	...	...	...
9. Others .. ...	432.33	464.49	531.68	560.20
<b>Total—II ... ..</b>	<b>1,126.69</b>	<b>1,068.20</b>	<b>1,377.41</b>	<b>1,457.62</b>

TABLE 16

**Revenue Expenditure on Social Services-- (Concl.d.)**  
(1985-86 onwards)

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
1	2	3	4	5
III. Water Supply And Sanitation	116.19	94.44	917.50	989.50
IV. Family Welfare	122.57	124.91	186.07	117.04
V. Welfare of Scheduled Castes, Tribes and other Backward.	78.04	76.54	88.90	94.50
VI. Social Welfare and Nutrition.	184.52	240.42	439.18	380.60
VII. Welfare of Relief and Rehabi- litation of displaced person.				
VIII. Labour and Employment	60.38	81.23	116.99	131.47
IX. Urban Development	142.77	146.41	219.00	293.00
X. Natural Calamities	262.97	155.74	25.00	25.00
XI. Others	177.66	451.85	224.78	255.04
<b>Grand Total</b>	<b>4,429.59</b>	<b>4,885.83</b>	<b>6,828.45</b>	<b>7,691.37</b>



TABLE 17

## Non-Developmental Expenditure met from the Revenue Account

(1980-81 to 1984-85)

(Rs. in lakhs)

Items of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>I Administrative Services—</b>					
1. Organs of State	108.28	124.02	181.62	204.29	219.08
2. Police	552.64	666.61	835.02	1,031.29	1,104.45
3. Jails	19.19	20.56	24.24	25.02	31.85
4. Public Works	267.34	377.78	805.77	274.10	64.15
5. District Administration	55.98	55.64	65.47	92.07	88.43
6. Treasury and Accounts Administration.	23.49	26.90	30.03	35.31	43.48
7. Pension and Miscellaneous General Services.	86.36	29.30	67.27	91.49	110.17
8. Stationery and Printing	61.31	61.05	65.71	87.87	112.57
9. Others	261.29	309.57	346.74	408.89	533.20
<b>Total—I</b>	<b>14,35.48</b>	<b>18,71.43</b>	<b>24,21.87</b>	<b>22,50.33</b>	<b>23,18.88</b>
<b>II. Fiscal Services--</b>					
1. Expenditure on collection of Taxes on Income and Expenditure.	...	...	...	...	...
2. Expenditure on collection of Taxes on Property and capital Transactions.	...	...	47.28	59.72	61.17
3. Expenditure on collection of Taxes on commodities and Services.	12.68	16.25	69.96	113.14	138.80
4. Others Fiscal Services	79.44	103.73	0.73	0.86	1.08
<b>Total--II</b>	<b>92.12</b>	<b>119.98</b>	<b>117.97</b>	<b>173.72</b>	<b>201.35</b>

TABLE 17

**Non-Developmental Expenditure met from the Revenue Account (Concl'd.)**  
(1980-81 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>III. Servicing of Debt—</b>					
<b>A. Payment of Interest</b>					
<b>1. INTEREST ON INTERNAL DEBT.</b>					
(i) Interest on Market loans	55.92	76.96	74.45	113.74	138.88
(ii) Others	11.18	23.70	63.52	38.49	48.53
<b>Total—1</b>	<b>67.10</b>	<b>100.66</b>	<b>137.97</b>	<b>152.23</b>	<b>187.41</b>
<b>2. INTEREST ON SMALL SAVINGS PROVIDENT FUND, ETC.</b>					
(i) Interest on State Provident Funds.	35.00	36.00	47.86	57.31	77.42
(ii) Interest on Insurance and Pension Funds.					
(iii) Others					
<b>Total—2</b>	<b>35.00</b>	<b>36.00</b>	<b>47.86</b>	<b>57.31</b>	<b>77.42</b>
<b>3. INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT.</b>	<b>41.36</b>	<b>66.35</b>	<b>104.75</b>	<b>127.27</b>	<b>292.61</b>
<b>4. INTEREST ON RESERVE FUNDS.</b>					
<b>5. INTEREST ON OTHER OBLIGATIONS.</b>					
<b>Total—III</b>	<b>143.46</b>	<b>203.01</b>	<b>270.58</b>	<b>336.81</b>	<b>557.39</b>
<b>Grand Total</b>	<b>1671.06</b>	<b>2194.42</b>	<b>2810.42</b>	<b>2760.86</b>	<b>3077.62</b>

TABLE 18

**Non-Developmental Expenditure met from the Revenue Account  
( 1985-86 onwards )**

Items of Expenditure	(Rs. in lakhs)			
	1985-86 Actuals	1986-87 Actuals	1987-88 Revised Estimates	1988-89 Budget Estimates
I	2	3	4	5
I. Organs of State ... ..	241.90	288.36	417.66	424.85
II. Administrative Services—				
1. Police ... ..	1246.55	14,91.46	17,70.93	18,88.92
2. Jails ... ..	36.42	44.13	60.00	70.00
3. Public Works ... ..	319.60	598.33	1046.65	11,51.03
4. District Administration ... ..	103.41	113.67	150.54	160.50
5. Treasury and Accounts Administration.	45.19	50.28	72.73	81.58
6. Stationery and Printing ... ..	126.61	1,31.77	166.00	185.25
7. Others .....	585.76	738.31	784.46	1189.19
<b>Total II ... ..</b>	<b>2463.54</b>	<b>3187.95</b>	<b>4051.31</b>	<b>4726.47</b>
III. Fiscal Services—				
1. Expenditure on collection of Taxes on Income and Expenditure ... ..				
2. Expenditure on collection of Taxes on Property and Capital Transaction.	66.64	78.89	98.26	96.40
3. Expenditure on collection of Taxes on commodities and Services.	142.95	169.16	177.58	189.30
4. Others Fiscal Services	1.15	1.71	1.91	2.05
<b>Total—III</b>	<b>210.74</b>	<b>249.76</b>	<b>277.75</b>	<b>287.75</b>
IV. Pension and Misc. General Services	172.59	201.12	290.49	300.25
<b>Total—IV ... ..</b>	<b>172.59</b>	<b>201.12</b>	<b>290.49</b>	<b>300.25</b>

TABLE 18

**Non-Developmental Expenditure met from the Revenue Account (concl'd)**  
(1985-86 onwards)

(Rs. in lakhs)

Item of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Revised Estimates	1988-89 Budget Estimates
1	2	3	4	5
<b>V. Servicing of Debt—</b>				
<b>A. Payment of Interest</b>				
<b>1. INTEREST ON INTERNAL DEBT,</b>				
(i) Interest on Market loans ... ..	204.33	180.24	267.41	235.73
(ii) Others ... ..	51.44	55.06	116.00	147.42
<b>Total—1 ... ..</b>	<b>255.77</b>	<b>235.30</b>	<b>383.41</b>	<b>383.15</b>
<b>2. INTEREST ON SMALL SAVINGS PROVIDENT FUND, ETC.</b>				
(i). Interest on State Provident Funds.	110.00	129.80	165.00	185.00
(ii) Interest on Insurance and Pension Funds. ... ..	..	..	..	..
(iii) Other ... ..	..	..	..	..
<b>Total—2 ... ..</b>	<b>110.00</b>	<b>129.80</b>	<b>165.00</b>	<b>185.00</b>
<b>3. INTEREST ON LOANS AND ADVAN- CES FROM CENTRAL GOVERNMENT ... ..</b>				
	352.92	505.96	540.63	656.15
<b>4. INTEREST ON RESERVE FUNDS. ... ..</b>				
<b>5. INTEREST ON OTHER OBLIGATIONS.</b>				
<b>Total—V ... ..</b>	<b>718.69</b>	<b>871.06</b>	<b>1089.04</b>	<b>1224.30</b>
<b>Grand Total ... ..</b>	<b>3007.46</b>	<b>4798.25</b>	<b>6126.25</b>	<b>6963.62</b>

TABLE 19

## Capital Expenditure

(1988-81 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1986-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>DEVELOPMENTAL EXPENDITURE—</b>					
<b>I. General Services—</b>					
(i) Public Works ... ..	73.61	151.90	224.25	325.10	303.99
(ii) Stationery and Printing and other Administrative Services. ... ..	...	...	...	...	...
<b>Total—I</b> ... ..	<b>73.61</b>	<b>151.90</b>	<b>224.25</b>	<b>325.10</b>	<b>303.99</b>
<b>II. Social and Community Services—</b>					
(i) Education, Art and Culture. ... ..	64.81	72.13	41.24	40.69	39.90
(ii) Medical ... ..	...	...	0.21	102.74	74.27
(iii) Public Health, Sanitation and Water Supply. ... ..	885.84	702.89	755.96	989.93	727.44
(iv) Family Welfare ... ..	...	...	14.29	23.46	21.49
(v) Housing ... ..	57.83	128.11	143.02	345.35	234.68
(vi) Social Security and Welfare. ... ..	...	...	...	...	...
(vii) Others ... ..	...	42.58	62.60	25.00	41.10
<b>Total—II</b> ... ..	<b>1068.48</b>	<b>945.71</b>	<b>1017.32</b>	<b>1527.17</b>	<b>1138.88</b>
<b>III. Economic Services—</b>					
<b>(a) General Economic Services—</b>					
(i) Co-operation ... ..	57.40	12.78	44.10	31.70	30.83
(ii) Investments in General Financial & Trading Institutions. ... ..	...	3.75	...	...	...
(iii) Others. ... ..	109.71	178.92	249.68	269.33	286.26
<b>Total—III (a)</b> ... ..	<b>167.11</b>	<b>195.45</b>	<b>293.78</b>	<b>301.03</b>	<b>312.81</b>

T A B L E 19

**Capital Expenditure (conold),**  
**(1980-81 to 1984-85)**

(Rs. in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
(b) Agriculture and Allied services .. ...	2 44	4 21	13 52	13 00	14 97
(c) Industries and Minerals .. ...	77 82	128 15	86 34	111 40	153 35
<b>(d) Water and Power Development</b>					
(i) Major and Medium Irrigation .. ...	..	..	..	..	..
(ii) Minor Irrigation .. ..	22 08	26 88	24 27	16 99	19 89
(iii) Power Projects .. ..	..	..	..	..	..
<b>Total—III (d) .. ..</b>	<b>22 08</b>	<b>26 88</b>	<b>24 27</b>	<b>16 99</b>	<b>19 89</b>
<b>(e) Transport and Communications—</b>					
(i) Ports .. ..	..	..	..	..	..
(ii) Roads and Bridges .. ..	650 15	711 56	866 57	330 69	979 74
(iii) Roads and Water Transport and other Communication Services. .. ..	108 36	175 50	107 50	181 00	189 84
<b>Total—(e) .. ..</b>	<b>758 51</b>	<b>887 06</b>	<b>974 07</b>	<b>1011 69</b>	<b>1169 58</b>
<b>Total—III .. ..</b>	<b>1027 96</b>	<b>1241 75</b>	<b>1391 38</b>	<b>1434 11</b>	<b>1670 60</b>
<b>Grand Total .. ..</b>	<b>2110 05</b>	<b>2389 86</b>	<b>2632 15</b>	<b>3306 38</b>	<b>3113 47</b>

TABLE 20

**Capital Expenditure  
(1985-86 onwards)**

Items of Expenditure	(Rs. in lakhs)			
	1985-86 Actuals	1986-87 Actual	1987-88 R. E.	1988-89 B. E.
<b>DEVELOPMENTAL EXPENDITURE—</b>				
<b>I. General Services—</b>				
(i) Public Works	272.63	497.48	712.29	520.60
(ii) Stationery and Printing and other Administrative Services.	19.00	...	25.00	32.75
<b>Total—I</b>	<b>291.63</b>	<b>495.18</b>	<b>737.29</b>	<b>533.35</b>
<b>II. Social and Community Services—</b>				
(i) Education, Art and Culture.	100.88	13.00	241.06	107.98
(ii) Medical & Public Health	94.58	151.47	174.00	169.03
(iii) Sanitation and water Supply	1108.37	1235.88	1441.50	1442.50
(iv) Family Welfare	33.25	20.72	10.00	0.50
(v) Housing	301.49	410.11	463.10	634.33
(vi) Social Security and Welfare	...	...	...	...
(vii) Others	141.17	335.71	199.50	214.35
<b>Total—II</b>	<b>1779.74</b>	<b>2203.22</b>	<b>2529.16</b>	<b>3398.79</b>

TABLE 20  
**Capital Expenditure—*contd.***  
**(1985-86 onwards)**

(Rs. in lakhs)

Item of Expenditure	1985-86 Actuals	1986-87 Actual	1987-88 R. E.	1988-89 B. E.
1	2	3	4	5
<b>III. Economic Services—</b>				
<b>(a) General Economic Services</b>				
1. Other Communication Services	18.42	19.00	—	55.00
2 Others	—	—	—	—
<b>Total —(a)</b>	<b>18.42</b>	<b>19.00</b>	<b>—</b>	<b>55.00</b>
(b) Agriculture and Allied Activities	40.01	120.16	117.75	113.55
(c) Rural Development	—	—	—	—
(d) Special Areas Programme	255.88	578.98	739.00	724.00
(e) Irrigation and Flood Control	119.98	124.51	159.00	199.00
(f) Energy	—	—	—	—
(g) Industry and Mineral	158.00	253.30	274.00	441.45
(h) Transport	1151.43	1338.07	1707.99	2207.40
<b>Total—III</b>	<b>1743.72</b>	<b>2434.02</b>	<b>29,97.74</b>	<b>37,40.40</b>
<b>Grand Total</b>	<b>38,15.09</b>	<b>51,32.42</b>	<b>42,44.19</b>	<b>68,92.44</b>



**TABLE 21**  
**Developmental Expenditure**  
**(1980-81 to 1984-85)**

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, Saratbando Marg, New Delhi-110014  
DOC. No.....  
Date.....  
(Ru. in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>A. STATE PLAN—</b>					
1. Revenue Expenditure	1600.85	1656.94	2173.11	2349.38	2518.04
<b>2. Capital Outlay—</b>					
(a) Capital Expenditure	1856.41	1846.73	1974.16	2424.63	2503.99
(b) Loans and Advances	64.77	47.38	67.65	63.99	120.52
<b>Total—2</b>	<b>1921.18</b>	<b>1894.11</b>	<b>2041.81</b>	<b>2488.62</b>	<b>2624.51</b>
<b>Total (1+2)</b>	<b>3450.03</b>	<b>3345.05</b>	<b>4214.92</b>	<b>4838.00</b>	<b>5142.55</b>
<b>3. Plan Programme Financed by State Undertakings out of their own resources outside the State Budget :—</b>					
(a) Meghalaya Electricity Board	823.00	874.00	871.00	1292.12	1236.00
(b) Meghalaya Road Transport Corporation.	...	...	67.50	...	...
<b>Total ...</b>	<b>823.00</b>	<b>874.00</b>	<b>938.50</b>	<b>1292.12</b>	<b>1236.00</b>
<b>Total A (1+2+3)</b>	<b>4273.03</b>	<b>4419.05</b>	<b>5153.42</b>	<b>6130.12</b>	<b>6378.55</b>

TABLE 21

**Developmental Expenditure (concl'd.)**  
(1980-81 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1980-81 Actuals	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5	6
<b>I. CENTRALLY SPONSORED SCHEMES.—</b>					
1. Revenue Expenditure	254.25	340.61	239.54	359.07	505.11
2. Capital Outlay—					
(a) Capital Expenditure	121.80	187.21	236.37	337.44	163.06
(b) Loans and Advances	...	..	1.25	1.75	...
Total—2 (a+b)	121.80	187.21	237.62	339.19	163.06
Total—B (1+2)	376.05	527.82	477.16	698.26	668.17
<b>C. CENTRAL PLAN SCHEMES—</b>					
1. Revenue Expenditure	12.03	17.24	38.41	22.51	75.73
2. Capital Outlay—					
(a) Capital Expenditure	16.43	—	—	—	4.05
(b) Loans and Advances	6.58	1.25	22.68	13.08	9.67
Total—2 (a+b)	23.01	1.25	22.68	13.08	13.72
Total—C (1+2)	35.04	18.49	61.09	35.59	89.45
<b>D. N. E. C. REGIONAL PLAN—</b>					
1. Revenue Expenditure	28.99	36.54	43.07	65.09	117.58
2. Capital Outlay—					
(a) Capital Expenditure	109.71	178.92	249.08	269.33	286.26
(b) Loans and Advances	...	..	...	..	..
Total—2	109.71	178.92	249.08	269.33	286.26
Total—D	138.70	215.46	292.15	334.42	403.84
Grand Total	482.82	5180.82	5983.82	7198.39	7548.01

TABLE 22

**Development Expenditure  
(1985-86 onwards)**

(Rs. in lakhs)

Item of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
I	2	3	4	5
<b>A. STATE PLAN—</b>				
1. Revenue Expenditure	28,05.92	31,95.11	40,69.08	49,52.09
2. Capital Outlay—				
(a) Capital Expenditure	30,19.15	36,96.66	43,28.37	47,26.91
(b) Loans and Advances	75.78	9,44.10	4,38.55	9,66.00
Total—2	30,94.93	45,80.76	47,66.92	56,92.91
Total —(1+2)	59,00.85	77,15.87	88,36.00	10645.00

**Plan Programme Financed by State  
Undertakings out of the  
resources outside the State Budget—**

(a) Meghalaya Electricity Board	13,95.99	1208.00	2164.00	2355.00
(b) Meghalaya Road Transport Corporation				
Total	13,95.99	1208.00	2164.00	2355.00
Total A (1+2+3)	72,96.84	8923.87	11000.00	13000.00

TABLE 22

**Development Expenditure--(concl.d.)**  
(1985-86 onwards)

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 R. E.	1988-89 B. E.
1	2	3	4	5
<b>B. CENTRALLY SPONSORED SCHEMES--</b>				
1. Revenue Expenditure	523.51	675.05	806.52	11,29.05
2. Capital Outlay--				
(a) Capital Expenditure	402.91	623.26	631.70	653.65
(b) Loans and Advances	1.37	1.25	2.17	6.90
<b>Total--2 (a+b)</b>	<b>404.28</b>	<b>624.51</b>	<b>633.87</b>	<b>660.55</b>
<b>Total--B (1+2)</b>	<b>927.79</b>	<b>13,00.14</b>	<b>14,40.39</b>	<b>17,89.60</b>
<b>C. CENTRAL PLAN SCHEMES--</b>				
1. Revenue Expenditure	151.27	71.54	139.24	213.87
2. Capital Outlay--				
(a) Capital Expenditure	6.18	5.92	244.47	465.55
(b) Loans and Advances	14.04	6.67	43.29	58.50
<b>Total--2 (a+b)</b>	<b>20.22</b>	<b>12.59</b>	<b>287.76</b>	<b>524.05</b>
<b>Total--C (1+2)</b>	<b>171.49</b>	<b>84.13</b>	<b>427.00</b>	<b>737.92</b>
<b>D. N.E.C. REGIONAL PLAN--</b>				
1. Revenue Expenditure	88.07	65.41	144.62	210.75
2. Capital Outlay--				
(a) Capital Expenditure	255.00	578.98	739.00	724.00
(b) Loans and Advances	..	..	..	..
<b>Total--2</b>	<b>255.88</b>	<b>578.98</b>	<b>739.00</b>	<b>724.00</b>
<b>Total--D</b>	<b>343.85</b>	<b>644.39</b>	<b>883.62</b>	<b>934.75</b>
<b>Grand Total</b>	<b>87,40.07</b>	<b>1,09,52.53</b>	<b>1,37,51.01</b>	<b>1,64,61.27</b>

TABLE 23

**Approved outlay for Sixth Five Year Plan (1980-85) and Five Annual Plan  
1980-81 to 1984-85**

(Rs. in lakhs)

Particulars	Plan outlay 1980-85	1980-81 Approved outlay	1981-82 Approved outlay	1982-83 Approved outlay	1983-84 Approved outlay	1984-85 Approved outlay	Total Col. 2 to 7
1	2	3	4	5	6	7	8
I. Agricultural and Allied Services ...	4465 00	804.67	800.00	1194.30	1146.45	1318.33	5263.75
II. Co-operation ...	328 00	76.15	75 00	104.00	119.90	105.00	480 05
III. Water and Power Development	5300 00	889 00	940.00	925 00	1100 00	1281 00	5135 00
IV. Industries and Mining ...	910 00	198 50	187.00	242.00	243.00	289.00	1159.50
V. Transport and Communications ...	5000.00	797.00	995.00	1155 11	1130.00	1215.00	5292 11
VI. Social and Community Services	6967.00	1300.46	1381.00	1462.59	1616.55	2033.00	7793.60
VII. Economic and General Services ...	490 00	265.22	277.00	187.00	276.10	258.67	1263.99
<b>TOTAL ...</b>	<b>235,00 00</b>	<b>4331 00</b>	<b>4655.00</b>	<b>5270 00</b>	<b>5632.00</b>	<b>6500.00</b>	<b>263,88.00</b>

NOTE :—The above figures are furnished by Planning Department.

TABLE 24

## ACTUAL EXPENDITURE DURING SIXTH FIVE YEAR PLAN

(1980-81 to 1984-85)

(Rs. in lakhs)

Particulars	1980-01	1981-82	1982-83	1983-84	1984-85	Total
	Actuals	Actuals	Actuals	Actuals	Actuals	
1	2	3	4	5	6	7
1. Agriculture and Allied Services ...	829.14	854.62	1054.30	1124.70	1303.50	5166.26
2. Co-operation ...	76.15	73.45	117.20	119.90	105.00	491.70
3. Irrigation and Power Development ...	941.27	1003.95	977.76	1439.27	1350.20	5714.45
4. Industry and Mining ...	181.24	239.64	231.28	225.32	269.40	1146.88
5. Transport and Communication ...	808.60	991.54	1153.26	1122.31	1211.90	5289.61
6. Social and Community Services ...	1324.77	1170.22	1378.58	1573.90	1737.20	7204.67
7. Economic and General Services ...	93.42	85.42	184.83	284.89	215.30	893.86
<b>Total</b>	<b>4254.59</b>	<b>4440.84</b>	<b>5099.21</b>	<b>5890.20</b>	<b>6222.50</b>	<b>25907.43</b>

Note :—The above figures are furnished by Planning Department.

TABLE 25

Approved outlay for the Seventh Five Year Plan (1985-90) and Annual Plan outlay for 1985-86: 1986-87, 1987-88 and 1988-89.

(Rs in lakhs)

Particulars	Plan outlay 1985-90	1985-86 Approved outlay	1986-87 Approved outlay	1987-88 Approved outlay	1988-89 Approved Outlay
1	2	3	4	5	6
1. Agriculture and Allied Services	67,50.00	12,92.00	11,49.60	16,28.00	1975.00
2. Co-operation	5,45.00	1,05.00	1,20.00	125.00	140.00
3. Rural Development	14,08.00	2,68.00	2,75.20	2,68.00	206.24
4. Social and Community Services	1,22,72.00	19,55.00	20,73.45	28,17.00	3428.42
5. Special Area Programme (Border Areas Development)	10,00.00	1,90.00	1,90.00	2,10.00	210.00
6. Irrigation Flood Control,	11,60.00	2,00.00	2,05.00	2,35.00	310.00
7. Energy	71,50.00	13,40.00	21,25.80	25,18.00	3120.00
8. Industries and Minerals	19,05.00	3,05.00	4,00.00	4,41.00	680.00
9. Transport and Communications	80,00.00	12,10.00	13,16.00	17,52.00	2085.00
10. Science, Technology and Environment	1,70.00	18.00	18.00	20.00	20.00
11. General Economic Services	96,40.00	6,17.00	9,32.95	9,86.00	745.34
Total	4,40,00.00	75,00.00	91,00.00	1,10,00.00	130,00.00

Source : Planning Department.

TABLE 26

## SEVENTH PLAN

Actual Expenditure for 1985-86 and 1986-87, Revised Outlay for 1987-88 and Budget Estimate for 1988-89

(Rs. in lakhs)

Particulars	1985-86 Actuals (Departmental Figures)	1986-87 Actuals (Departmental figures)	1987-88 Revised Outlay	1988-89 Budget Estimate
	1	2	4	5
1. Agriculture and Allied Services...	1439.80	1477.86	1741.00	2115.00
2. Rural Development	208.28	261.88	295.66	286.24
3. Special Area Programme (Border Areas Development)	179.74	179.76	218.00	210.00
4. Irrigation and Flood Control ...	192.22	205.57	230.00	310.00
5. Energy	1404.93	9168.77	2927.32	3120.00
6. Industries and Minerals	307.93	390.79	447.00	680.00
7. Transport ...	1210.00	1357.24	1726.00	2085.00
8. Science, Technology and Environment ...	7.01	7.48	20.00	20.00
9. Social and Community Services	1947.16	2078.18	2812.12	3438.42
10. General Economic Services and General Services	493.43	733.72	982.90	745.34
Total	7390.50	8861.24	110,00.00	130,00.00

Source. Planning Department.



TABLE 27

## Population of Indian States

(In millions)

Sl. No.	Name of the State	1971	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
		3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	43.50	48.19	49.28	50.07	50.87	53.10	53.39	56.57	57.77	59.01	60.26	61.54	62.84
2	Assam	14.62	18.26	18.83	19.40	19.99	19.90	20.95	21.64	22.35	23.09	23.85	24.64	25.10
3	Bihar	56.35	63.78	64.99	66.21	67.43	69.82	72.60	74.37	76.19	78.05	79.95	81.90	83.54
4	Gujarat	26.70	30.63	31.29	31.95	32.62	33.96	35.35	36.16	36.99	37.83	38.70	39.53	40.37
5	Haryana	10.04	11.51	11.77	12.04	12.30	12.85	13.42	13.71	14.07	14.40	14.74	15.08	15.38
6	Himachal Pradesh	3.46	3.91	4.01	4.10	4.18	4.24	4.42	4.51	4.60	4.70	4.79	4.89	4.99
7	Jammu & Kashmir	4.62	5.46	5.70	5.74	5.88	5.98	6.16	6.29	6.42	6.56	6.70	6.85	6.99
8	Karnataka	29.30	33.23	33.88	34.53	35.17	37.04	38.66	39.67	40.70	41.77	42.86	43.99	44.87
9	Kerala	21.35	21.34	24.79	25.23	25.67	25.40	26.05	26.43	26.82	27.21	27.60	28.00	28.56
10	Madhya Pradesh	41.65	49.08	50.16	51.23	52.31	52.13	53.78	54.76	55.76	56.77	57.80	58.85	60.03
11	Maharashtra	50.41	57.06	58.09	59.12	60.15	62.70	64.70	65.88	67.08	68.30	69.34	70.81	72.23
12	Manipur	1.07	1.31	1.35	1.39	1.44	1.44	1.48	1.51	1.54	1.57	1.60	1.63	1.66
13	Meghalaya	1.01	1.20	1.23	1.27	1.30	1.33	1.40	1.43	1.46	1.49	1.52	1.55	1.58
14	Nagaland	0.52	0.64	0.66	0.68	0.70	0.77	0.84	0.89	0.94	1.00	1.06	1.13	1.15
15	Orissa	21.94	25.15	25.68	26.20	26.72	26.27	26.92	27.23	27.54	27.86	28.18	28.51	29.08
16	Punjab	13.55	15.07	15.34	15.61	15.88	16.67	17.43	17.86	18.30	18.75	19.22	19.69	20.08
17	Rajasthan	25.77	30.53	31.32	32.14	32.92	34.10	36.08	37.30	38.56	39.86	41.21	42.60	43.45
18	Tamil Nadu	41.20	45.10	45.72	46.32	46.92	48.30	49.09	49.41	49.73	50.05	50.38	50.70	51.71
19	Tripura	1.56	1.89	1.93	2.01	2.06	2.06	2.17	2.26	2.35	2.45	2.55	2.66	2.71
20	Uttar Pradesh	88.34	99.01	100.83	102.67	104.51	110.86	115.67	118.91	122.24	125.66	129.18	132.80	135.46
21	West Bengal	44.31	51.74	52.89	54.02	55.16	54.49	56.38	57.53	58.70	59.90	61.12	62.36	63.61
22	Sikkim	0.21	0.24	0.24	0.25	0.25	0.32	0.34	0.36	0.38	0.40	0.43	0.45	0.46
23	Union Territories	6.68	8.16	8.49	8.82	9.17	9.78	10.45	10.86	11.29	11.73	12.19	12.67	12.92
Total		140.15	155.81	158.10	160.92	163.50	168.81	170.73	175.57	174.78	178.41	177.43	179.88	180.77

Source: 1971- Census of India 1971  
 1976 to 1980 Report on Currency and Finance (1979-80 R. B. I.)  
 1981 Census of India 1981, Provisional Figures.  
 1982 to 1988: Projected figures as on 1st October of each year.

