

SEVENTH PLAN 1985—90

AND

ANNUAL PLAN 1985-86

ORISSA

(DRAFT)

(VOL. II)

**GOVERNMENT OF ORISSA
NOVEMBER 1984**



SEVENTH PLAN 1985-90
AND
ANNUAL PLAN 1985-86
ORISSA
((DRAFT))
VOLUME II

NIEPA DC



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GOVERNMENT OF ORISSA
PLANNING AND CO-ORDINATION DEPARTMENT, BHUBANESWAR
NOVEMBER, 1984

Sub. National Systems, Unna
National Institute of Educational
Planning and Administration
17A, Shaheed Maza, New Delhi-110062
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STATEMENT GN-1
OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Head/Sub-Head of Development	Code No.	Sixth Five-Year Plan (1980—85) Agreed outlay	1980—83 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan (1985—90)		1985-86	
					Approved outlay	Anticipated Expenditure	Proposed outlay	Of which capital content	Proposed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I—AGRICULTURE AND ALLIED SERVICES										
Research and Education	.. 01010	300.00	238.91	124.06	100.00	100.00	1,000.00	252.00	155.00	40.00
Crop Husbandry	.. 01020	4,250.00	2,582.81	738.31	895.00	895.00	10,630.00	1,583.40	1,280.41	232.30
Soil and Water Conservation	.. 01030	600.00	366.27	122.38	150.00	150.00	1,537.00	..	250.00	..
Animal Husbandry	.. 01040	969.61	562.32	274.09	279.53	279.53	2,990.50	762.00	375.30	101.00
Dairy Development	.. 01050	30.39	19.04	0.91	38.47	38.47	369.50	..	24.70	..
Fisheries	.. 01060	1,000.00	536.36	183.21	225.00	225.00	3,070.00	1,483.20	300.00	100.90
Forests	.. 01070	1,250.00	839.00	307.12	475.00	484.00	7,952.00	400.00	969.00	68.00
Investment in Agricultural Financial Institutions.	01080	500.00	240.36	39.39	80.00	80.00	800.00	..	100.00	..
Marketing	01090	80.00	68.62	15.84	17.50	17.50	174.00	..	30.00	..
Storage and Warehousing	.. 01100	35.00	25.60	8.00	8.00	8.00	60.00	60.00	15.00	15.00
Total—I	.. 01999	9,015.00	5,479.29	1,813.33	2,268.50	2,277.50	28,593.00	4,640.66	3,499.41	557.20

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II—RURAL DEVELOPMENT										
Integrated Rural Development Programme (I.R.D.P.).	02010	4,500·00	1,810·45	1,201·00	1,884·00	2,215·99	11,047·00	621·20	2,085·00	118·80
National Rural Employment Programme (N.R.E.P.). ..	02020	2,800·00	1,386·23	568·05	1,000·00	1,000·00	5,000·00	..	1,200·00	.
Drought Prone Area Programme (D.P.A.P.).	02030	700·00	365·50	125·00	222·00	222·00	1,463·00	732·00	293·00	147·00
Desert Development Programme (D.D.P.).	02040	..	..	..	..	..	..	..	..	..
Other Programmes—Economic Rehabilitation of Rural Poor (E.R.R.P.).	02050	2,500·00	823·51	361·20	500·00	1,315·29	5,000·00	..	1,000·00	..
Community Development and Panchayats.	02060	525·00	216·41	80·41	430·00	99·85	1,340·70	518·55	130·00	32·55
Land Reforms ..	02070	2,500·00	1,927·69	696·05	715·00	749·47	7,148·85	..	855·00	..
Special Programmes for Area Development (State Programmes)—										
(i) Development of Backward Areas.	02080	..	..	..	..	..	..	..	..	..
(ii) Others. ..	02090	..	..	..	..	..	..	..	..	..
Total—II ..	02999	13,525·00	6,529·79	3,031·71	4,751·00	5,602·60	30,999·55	1,871·75	5,563·00	298·35
III—CO-OPERATION ..	03999	3,000·00	2,073·14	312·61	837·00	837·00	6,000·00	3,922·90	1,055·00	754·00

IV—IRRIGATION AND FLOOD CONTROL.

Irrigation

(i) Water Development (Survey, Investigation and Research).	04010	500.00	275.82	350.35	212.00	220.00	1,475.83	1,475.83	231.53	231.53
(ii) Multipurpose River Valley Projects (Irrigation portion only).	04020	7,908.00	4,707.12	1,536.10	2,050.00	1,850.00	17,290.00	17,290.00	2,946.47	2,946.47
(iii) Major and Medium Irrigation Projects.	04030	27,592.00	13,240.31	4,807.40	6,038.00	5,880.00	67,234.17	67,234.17	8,022.00	8,022.00

Sub-Total (i+ii+iii) ... 04999 36,000.00 18,223.25 6,703.85 8,300.00 7,950.00 86,000.00 86,000.00 11,200.00 11,200.00

Minor Irrigation ..	04100	8,500.00	5,109.42	2,400.00	1,600.00	2,050.00	29,950.00	14,754.00	3,208.43	1,777.00
Command Area Development	04110	1,000.00	658.56	113.72	150.00	150.00	2,255.35	1,488.00	300.00	214.50
Flood Control Projects (Including Anti Sea Erosion).	04120	1,500.00	886.76	300.00	500.00	500.00	3,700.00	3,700.00	700.00	700.00

Total—IV 04,999 47,000.00 24,877.99 9,517.57 10,550.00 10,650.00 1,21,905.35 1,05,942.00 15,408.43 13,891.50

V—POWER

Power Development (Survey, Investigation and Research).	05010	200.00	97.32	40.45	45.00	55.00	400.00	200.00	50.00	20.00
Multi purpose River Valley Projects (Power portion only).	05020	20,430.00	12,210.40	4,190.26	4,483.00	4,231.00	38,358.05	38,058.00	5,330.00	5,250.00
Power Projects (Generation)	05030	500.00	1,350.57	507.57	910.00	910.00	1,706.26	1,706.26	1,100.00	1,100.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Transmission & Distribution	05040	11,000.00	5,703.57	1,915.62	2,600.00	2,600.00	44,500.00	44,500.00	3,900.00	3,900.00
General (Including Rural Electrification)	05050	8,470.00	4,239.24	1,469.15	1,369.00	1,369.00	36,100.00	36,100.00	2,000.00	2,000.00
New Sources of Energy including Bio-gas & Integrated Rural Energy Programme (IREP),	05060	..	..	28.88	275.50	259.50	29,478.60	27,961.00	2,761.00	2,626.00
Total—V	05999	41,000.00	23,601.10	8,515.93	9,682.50	9,424.50	1,50,542.91	1,48,525.26	15,141.00	14,896.00
VI—INDUSTRY AND MINERALS										
Village and Small Industries	06010	2,500.00	1,519.96	693.47	775.00	905.00	7,500.00	1,966.13	950.00	258.96
Medium & Large Industries	06020	3,385.00	2,423.23	1,547.10	1,900.00	1,900.00	15,500.00	13,542.00	2,310.00	1,916.00
Mining	06030	600.00	414.12	346.11	440.00	440.00	2,280.00	1,796.00	530.00	484.25
Total—VI	06999	6,485.00	4,357.31	2,586.68	3,115.00	3,245.00	25,280.00	17,304.13	3,790.00	2,659.21
VII—TRANSPORT										
Minor Ports & Light Houses	07010	471.41	269.79	331.81	337.00	650.00	2,471.00	2,434.00	1,500.00	1,455.00
Shipping	07020	..	..	..	..	..	..	..	..	..
Civil Aviation	07030	..	172.15	15.96	50.59	50.59	474.00	474.00	33.00	33.00
Roads and Bridges	07040	8,900.00	3,629.60	1,451.31	1,640.00	1,635.00	20,950.00	20,500.00	3,437.00	3,237.00
Road Transport	07050	1,000.00	815.49	460.03	436.41	436.41	4,401.00	4,162.50	687.00	651.30
Inland Water Transport	07060	128.59	24.37	11.52	21.00	21.00	143.00	130.00	50.00	47.00
Tourism	07070	325.00	192.00	79.80	75.00	75.00	1,500.00	1,124.70	150.00	138.00
Others	07080	..	..	..	..	..	..	..	..	..
Total—VII	07999	10,825.00	5,103.40	2,350.43	2,560.00	2,868.00	29,939.00	28,825.20	5,857.00	5,561.30

VIII. SCIENTIFIC SERVICES
AND RESEARCH

S. & T. Programme	..	08010	..	..	8.13	9.00	9.00	980.00	71.00	124.80	14.00
Environmental Programmes (Excluding Water Pollution Control)	..	08020	..	0.85	10.74	20.50	19.50	623.00	9.00	51.20	2.00
Water Pollution Control	..	08030	..	..	2.77	12.00	12.00	200.00	20.00	24.00	4.00
Total—VIII		08999	..	0.85	21.64	41.50	40.50	1,803.00	100.00	200.00	20.00

IX—SOCIAL AND COMMUNITY
SERVICES.

Education

(i) General Education	—	09010	4,525.00	2,399.46	1,127.03	1,357.00	1,442.70	3,893.05	2,755.00	5,172.95	613.20
(ii) Art and Culture	—	09020	235.00	162.39	57.38	50.00	50.00	600.00	143.50	120.00	48.69
(iii) Technical Education	..	09030	300.00	293.68	202.99	223.66	253.95	2,050.00	1,371.89	320.00	242.34
(iv) Sports & Youth Services	..	09040	400.00	75.54	43.65	100.00	99.43	760.00	130.00	150.00	65.00
Sub—Total (Education)	..	09090	5,460.00	2,931.07	1,431.05	1,730.66	1,846.08	42,349.05	4,409.39	5,762.95	969.23

Health

(i) Medical (excluding ESI)	..	09100	2,879.91	1,874.33	782.89	759.26	798.54	1,183.40	4,337.93	2,315.71	1,124.61
(ii) Employees State Insurance Scheme.		09110	20.00	9.47	4.74	10.00	10.00	48.64	..	10.00	
(iii) Public Health & Sanitation	..	09120	60.09	15.48	6.86	15.74	17.08	560.60	26.40	92.29	9.50
Sub—Total (Health)	..	09129	2,960.00	1,899.28	794.49	785.00	825.62	12,447.64	4,364.33	2,418.00	1,134.11

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Sewerage and Water Supply ..	09130	4,500.00	2,332.52	1,015.39	1,268.00	1,268.03	26,433.01	..	2,125.00	..	..
Housing (Excluding Police Housing) ..	09140	1,200.00	887.81	316.20	325.00	375.00	4,997.75	2,025.00	745.00	379.00	..
Police Housing ..	09150	200.00	127.81	40.00	100.00	95.96	650.00	650.00	150.00	150.00	..
Urban Development (Excluding State Capital Projects).	09160	450.00	178.81	70.43	320.00	321.78	5,476.00	3,500.00	460.00	315.00	..
State Capital Projects ..	09170	900.00	630.00	275.00	345.00	345.00	3,000.00	3,000.00	350.00	350.00	..
Information and Publicity ..	09180	100.00	101.85	67.14	100.00	100.00	613.00	83.00	150.00	27.00	..
Labour and Labour Welfare ..	09190	185.00	383.36	199.56	226.34	226.63	1,394.81	324.74	240.00	52.23	..
Special Employment Schemes (State Programmes).	09200	..	..	..	..	..	..	..	..	..	..
Welfare of S. C. S. T. and OBCs. ..	09210	1,400.00	673.81	316.36	350.00	350.00	2,500.00	269.99	500.00	56.00	..
Social Welfare ..	09220	200.00	70.22	36.14	37.00	42.75	497.55	134.49	66.00	13.19	..
Nutrition ..	09230	650.00	219.99	190.05	200.00	200.00	9,424.10	..	441.57	..	..
Other Social and Community Services	09240	..	..	..	..	..	..	..	..	..	..
Total—IX ..	09999	18,205.00	10,436.53	4,751.81	5,787.00	5,996.85	1,09,782.91	18,751.94	13,408.52	3,445.76	..
X—ECONOMIC SERVICES											
Secretariat Economic Services ..	10010	60.00	17.34	0.07	20.00	19.00	156.08	..	34.28	..	..
Economic Advice and Statistics ..	10020	150.00	113.15	28.03	30.00	41.50	287.00	35.00	45.00	7.00	..
Weights and Measures ..	10030	15.00	7.90	3.15	5.00	5.00	32.20	3.00	10.00	3.00	..
Other General Economic Services ..	10040	..	..	..	..	..	..	..	..	..	..
Total—X ..	10999	225.00	138.39	39.25	55.00	65.50	475.28	38.00	89.28	10.00	..
XI—GENERAL SERVICES											
Stationery and Printing ..	11010	150.00	42.07	10.57	125.00	125.00	444.10	444.10	175.00	175.00	..
Public Works ..	11020	570.00	266.27	78.41	177.00	177.55	1,428.00	1,413.00	360.00	360.00	..
Civil Supplies ..	11030	..	0.07	0.04	50.50	100.50	1,078.00	1,000.00	515.00	514.00	..
Others ..	11040	..	..	..	..	..	..	..	..	..	..
Total—XI ..	11999	720.00	308.41	89.02	352.50	403.05	2,950.10	2,857.10	1,050.00	1,049.00	..
GRAND TOTAL ..	99999	1,50,000.00	82,906.20	32,665.98	46,000.00	41,410.50	5,08,871.10	3,32,778.94	65,061.64	43,142.32	..
GRAND TOTAL ..	99999	1,50,000.00	82,906.20	32,665.98	46,000.00	41,410.50	5,08,871.10	3,32,778.94	65,061.64	43,142.32	..

STATEMENT—G. N. 2

DEVELOPMENT SCHEMES/PROJECTS—OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme/Projects	Sixth Five-Year Plan (1980—85) Agreed outlay	1980 83 Actual expenditure	1983-84 Actual expenditure	1984-85		Seventh Plan (19.5—90)		19.5-86	
				Approved Outlay	Anticipated expenditure	Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I—AGRICULTURE AND ALLIED SERVICES									
Agriculture									
<i>Agricultural Research and Education</i>									
Grants-in-aid to O. U. A. T. for Development and strengthening of teaching, Research and Extension Facilities.	190.08	..	..	..	..	623.00	..	92.00	..
<i>Grants-in-aid to OUAT (I. D. A. assistance)</i>									
(a) Agricultural Research	79.60	228.60	119.60	95.00	95.00	..	..	..	..
(b) Farm Management Data Unit									
(c) Building programme									
(d) Farm implement design unit									
Grants-in-aid to O. U. A. T. for Research Scheme of I. C. A. R. (25 per cent State share).	..	..	..	..	..	75.00	..	15.00	..
Grants-in-aid to O. U. A. T. for providing Research support to N. A. R. P. (New adaptive Research Station).	..	..	..	..	..	50.00	..	8.00	..
Grants-in-aid to O. U. A. T. for buildings and Campus development.	..	..	..	..	..	252.00	25.00	40.00	40.00
Development of Agriculture Education in Secondary Schools.	14.81	4.30	1.83	2.00	2.00	..	..	..	..
Adaptive Research in Department Farms	15.51	6.01	2.65	3.00	3.00	..	..	..	..
Sub-Total	300.00	238.91	124.08	100.00	100.00	1000.00	252.00	155.00	40.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Crop Husbandry									
<i>Direction & Administration</i>									
Strengthening of Directorate of Agriculture ..	19.71	7.75	3.25	5.16	5.16	20.00	..	3.00	..
Strengthening of Directorate of Agriculture I. D. A.	19.38	8.87	2.39	3.50	3.50	..	..	..	..
Extension & Reorganisation of Range Offices	35.69	33.29	3.99	17.18	17.18	47.00	..	8.00	..
Extension and Reorganisation of Range Offices I. D. A. assisted	107.55	61.71	17.70	25.11	25.11	..	..	..	..
District Organisation ..	470.91	247.92	127.74	139.90	139.90	105.00	..	18.00	..
District Organisation (I. D. A.) ..	255.36	149.74	53.33	59.07	59.07	..	..	..	..
Motor Cycle and Bi-cycle Advance ..	22.00	18.00	2.67	3.20	3.20	..	..	..	..
Planning and Evaluation Cell in Secretariat Project preparation and Monitoring Cell in Secretariat. }	39.08	19.82	..	10.00	10.00	55.00	..	11.00	..
N. A. E. P.—II Phase W. B. Project ..	..	..	..	83.29	83.29	..	..	..	..
Salaries of Staff ..	..	..	..	..	..	214.93	..	25.00	..
Civil Works ..	..	..	..	..	..	1348.46	1348.46	204.00	204.00
Vehicle and Equipment ..	..	..	..	..	..	139.23	..	50.00	..
Operative cost ..	..	..	..	..	..	118.82	..	25.00	..
Training cost ..	..	..	..	..	..	138.86	..	25.00	..
Monitoring and evaluation of Agriculture Programme.	..	..	..	1.00	1.00	..	..	..	..
<i>Multiplication and distribution of Seeds</i>									
Subsidy grants to Cultivators for losses in distribution of Seeds.	249.00	149.00	6.00	25.00	25.00	550.00	..	39.59	..

Strengthening of Seed Testing Laboratory ..	33.27	7.04	3.18	2.94	2.94	4.00	..	..	..
Seed Certification and Enforcement of Seed laws I. D. A.	35.00	15.00	5.00	5.00	8.00	50.00	..	10.00	..
Subsidy for purchase of fertiliser and pesticides for oil seeds and pulses.	111.47	60.36	..	..	..	..	..	..	..
S. C. contribution to Orissa State Seed Development Corporation.	..	5.00	5.00	..	..	25.00	..	5.00	..
<i>Agriculture Farm</i>									
Multiplication and distribution of Seeds in Departmental Seed farms.	212.02	147.36	45.12	42.00	42.00	380.00	..	30.00	..
Irrigation facilities to Experimental Seed farm	38.50	22.61	2.64	1.50	1.50	176.70	..	17.00	..
<i>Manures and Fertilisers</i>									
Production and Distribution of compost ..	52.67	13.42	7.32	7.00	7.00	48.00	..	8.50	..
Quality control of Chemical fertiliser ..	59.70	20.87	8.28	8.00	8.00	11.00	..	2.00	..
Strengthening of Soil Testing Laboratory ..	111.50	54.88	20.08	18.00	18.00	21.00	..	3.50	..
Acid Soil Reclamation	..	7.99	..	..	..	..	..	..	..
<i>Plant Protection</i>									
Intensification of Plant protection measures ..	227.69	151.41	47.88	49.50	49.50	300.00	..	35.00	..
<i>Commercial Crops</i>									
Potato and Vegetable Seed production ..	..	30.26	..	..	..	..	..	..	..
Multiplication and distribution of Oil Seeds ...	50.45	48.96	22.03	25.00	25.00	32.00	..	5.00	..
Sugarcane Development ..	65.34	31.86	8.38	8.00	8.00	36.00	..	6.00	..
Jute Development ..	53.01	25.78	9.35	8.50	8.50	49.00	..	9.00	..
Cotton Development ..	50.84	18.26	6.18	9.82	9.82	46.00	..	8.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rulses Development	..	32.44	21.71	16.54	16.00	16.00	32.00	..	5.00	..
Soyabean Development	1.30	2.00	2.00	14.00	..	2.50	..
Cultivation of Canvis Indica	..	56.00	30.56	9.37	8.00	8.00	..	..	..	..
<i>Horticulture</i>										
Headquarters Organisation	..	28.77	17.60	6.68	8.11	8.11	30.00	..	5.00	..
District Administration	..	5.82	2.72	1.56	2.47	2.47	80.00	..	6.00	..
Package programme for Development of Banana	..	39.28	18.15	4.87	5.08	5.08	60.00	..	10.00	..
Pineapple Development	..	21.72	9.18	3.80	4.70	4.70	45.00	..	7.50	..
Citrus Development	6.17	6.64	6.64	65.00	..	10.00	..
Mango Plantation	..	219.00	108.87	48.85	42.49	42.49	80.00	..	12.50	..
Fruit Development	..	73.46	36.19	10.66	12.79	12.79	80.00	..	13.00	..
Production of Quality Planting Materials	..	85.07	55.59	11.88	14.20	14.20	90.00	..	16.00	..
Coconut Extension and Development	..	124.05	112.66	23.83	24.00	24.00	250.00	..	22.00	..
Potato & Vegetable Seed Production	..	49.33	34.17	8.70	12.60	12.60	150.00	4.00	16.00	0.80
Fruit Technology	..	31.73	18.63	4.03	5.81	5.81	35.00	..	6.00	..
School of Horticulture	..	15.08	4.05	2.32	2.54	2.54	10.00	6.00	5.00	5.00
State Botanical Gardens	..	23.33	14.68	4.24	6.91	6.91	30.00	20.00	2.00	2.00
Schemes of Orissa Maritime & Chilika Area Development Corporation Ltd.	..	16.00	16.00	6.50	10.00	10.00	30.00	..	4.41	..
Production of T X D Hybrid Coconut Seedlings (State Share).	..	4.90	2.66	0.96	1.24	1.24	10.00	..	2.00	..
Package programme for Development of Coconut (State Share).	..	1.71	0.40	0.31	0.71	0.71	8.50	..	1.50	..
Regional Coconut Nursery (State Share)	0.47	3.41	3.41	35.00	5.00	7.00	..

Coconut Plantation on Canal Embankment (State share).	--	--	16.84	3.20	3.30	212.00	--	42.50		
Tissue culture Centre for Propagation of plants	..	..	..	..	..	15.00	..	2.00		
Adaptive Tribal Centre for Tubers and Spices Crops.	..	..	..	..	..	30.00	..	4.00		
Floriculture Development Schemes	..	..	..	..	..	30.00	..	4.00		
Development of Medicinal & Aromatic Plantation.	..	..	..	..	..	35.00	..	4.00		
Monitoring minerals nutrition of fruit trees	..	..	..	..	..	15.00	..	2.00		
Horticulture Development in Podu Ravaged area	..	..	..	..	..	309.00	1.00	..		
<i>Extension & Farmers, Training</i>										
Training facilities to I. T. I. passed candidates	..	4.40	2.03	1.21	0.90	0.90	5.00	..	1.00	
Agriculture Information Service	..	20.69	13.32	7.48	4.00	4.00	29.00	..	4.50	
Extension Training (I. D. A.)	..	59.40	28.47	9.88	12.00	12.00	..	..	..
Grant-in-aid to volunteers organisation of farmers.	..	2.50	1.17	0.50	0.50	0.50	3.00	..	0.50	
Grant-in aid to OAIC	..	10.88	7.78	..	..	..	..	..	..
<i>Agricultural Engineering</i>										
Reorganisation of Agricultural Engineering Section.	..	15.83	6.07	3.80	3.80	3.80	..	..	..
Demonstration and supply of improved Agricul- ture implements to VAW rural Woman at subsidised rates.	..	54.26	25.78	8.38	11.00	11.00	95.00	--	17.00	
Demonstration of farm Implements (I. D. A.)	..	48.60	24.04	8.48	9.00	9.00	..	..	..
Popularisation of pucca Kothies	..	8.02	3.60	1.38	1.50	1.50	9.00	..	1.30	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Utilisation of Solar Energy for Agriculture purposes.	..	1.05	..	..	..	..	..	..	..
Establishment of Implements Factory	..	25.00	2.00	..	..	..	..	..	..
<i>Agricultural Economics and Statistics</i>										
Establishment of an Agency for Reporting Agricultural Statistics.	50.00	65.00	50.00	45.00	45.00	400.00	..	76.00	..	
<i>Other Schemes</i>										
Purchase of share from O. A. I. C.	..	88.00	67.00	5.00	5.00	5.00	150.00	..	10.00	
Subsidy to Co-operative bank for ex-avation of dug wells and tube-wells.	204.78	37.00	..	..	..	..	..	..	..
Crop Insurance	..	..	1.25	..	..	..	..	..	..
Share capital contribution to OSOG Federation Ltd.	..	5.00	5.00	5.00	5.00	25.00	..	5.00	..	
Scheme for crop weather study	..	..	..	..	..	10.00	..	2.00	..
<i>Building Programme</i>										
Building construction	..	462.66	392.00	10.23	15.00	15.00	200.00	100.00	20.00	
<i>H. Y. V. P.</i>										
Introduction of new HYVP.	..	32.70	27.91	9.00	9.00	9.00	..	..	..
Demonstration of high value crops in dug-wells.	..	..	6.58	7.60	7.60	95.00	..	16.00	..
Diversification of cropping patterns	..	14.65	11.36	6.76	5.00	5.00	95.00	..	17.00	
SpL. Programme for Rice Research	..	..	..	..	..	..	1,492.00	..	252.00
Sp programme for wheat cultivation	..	..	..	..	..	..	1,268.00	..	28.00
Dryland farming including Special programme for Drought prone Blocks	..	..	4.22	7.03	7.03	1,050.00	..	70.00	..
Sub-Total	..	4,256.06	3,582.81	738.31	895.00	895.00	10,630.00	1,683.46	1,280.41	232.30

Soil & Water Conservation

Direction & Administration

S. C. Headquarters Organisation	..	251.97	154.47	72.19	72.36	72.36	340.00	..	56.00	..
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Soil Survey & Testing

Soil Survey Organisation	.	85.00	44.45	23.42	26.48	26.48	185.00	..	30.00	..
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Education and Training

S. C. Training	--	7.88	5.19	0.60	1.91	1.91
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Soil Conservation Schemes

Soil Conservation Demonstration Centre	..	9.57	5.44	1.03	2.07	2.07
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Watershed Management Unit	..	43.15	25.06	0.59	4.45	4.45	306.00	..	45.00	..
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Development of pasture in Eroded land	..	6.39	3.81	0.29	1.21	1.21
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Shelter belt and Wind Break Plantation	..	16.28	10.28	2.94	4.17	4.17
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Utilisation of Waste land by Sisal	..	13.26	7.70	1.10	4.18	4.18	194.00	..	32.00	..
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Utilisation of Waste land by Coffee	--	7.85	3.85	0.25	1.80	1.80	25.00	..	5.00	..
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Utilisation of Waste Land by Cashew	..	44.49	27.63	4.36	11.25	11.25
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I. D. A. Assisted Cashew in Small Holders Programme.		21.66	9.88	3.67	6.61	6.61	25.00	..	4.00	..
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Pilot Project for Cashew Plantation in Coastal Sand dunes.		4.89	1.63	0.31	1.15	1.15
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Control of Stream Bank Erosion and Creck Control.		3.59	1.42	0.50	0.50	0.50	34.00	..	6.00	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
S. C. in Catchment areas of Medium and Minor Irrigation Projects	--	183.00	..	28.00	..	
Cashew Plantation in farmers land	..	..	..	..	..	66.00	..	10.00	..
Utilisation of Waste land by <i>Simorouba glauca</i>	..	..	..	--	..	52.00	..	8.00	..
Establishment of (plantation) Nurseries	--	..	..	--	..	22.00	..	7.00	..
<i>State Share for Centrally Sponsored Schemes</i>										
Elite Seed Farm for Coconut	..	2.38	1.30	0.21	0.57	0.57	7.50	..	1.00	..
Package Programme for Cashew in Non-Forest Area	12.43	6.08	3.53	1.96	1.96	10.00	..	1.50	..	
Subsidised Plantation in Cashew	--	15.91	13.43	2.17	0.80	0.80	10.00	..	1.50	..
L. D. A. Assisted Cashew Plantation in Small holders Programme-Multi-State Cashew-Subsidy to farmers.	11.31	4.66	0.22	3.18	3.18	22.50	..	4.00	..	
Soil Conservation in Machkund Catchment	3.20	3.20	..	--	..	..	..	..	..
Soil Conservation in Bhanoli/Mandira Catchment	7.48	7.48	..	..	..	..	..	--	..
Soil Conservation in Hirakud Catchment	10.81	10.81	..	..	..	--	..	..	..
Plantation of Asan, Arjun and Mulberry (ICAR assisted Project).	..	..	..	0.25	0.25	..	..	--	..
Shifting Cultivation	..	..	..	0.10	0.10	..	..	..	..
<i>Others</i>										
Development in Cashew Corporation	20.50	18.50	5.00	5.00	5.00	30.00	..	6.00	..	
Coffee Corporation	..	..	..	..	..	25.00	..	5.00	..
Sub-Total	..	600.00	366.27	122.38	150.00	150.00	1537.00	..	250.00	..

Direction & Administration

Reorganisation of Veterinary Directorate	..	22.41	12.29	5.73	6.37	6.37	13.00	..	2.00	..
Reorganisation of Veterinary Department	..	15.00	6.07	6.28	3.61	3.61	23.65	..	6.30	..

Veterinary Services & Animal Health

Veterinary Hospitals and Dispensaries	..	163.73	101.09	40.65	45.78	45.78	571.60	289.00	96.28	45.00
Livestock Aid Centres	..	341.83	193.36	103.39	118.18	118.18	883.80	400.00	66.92	36.00
Strengthening of O. B. P. I.	..	0.23	0.23	2.20	0.50	0.50	35.00	10.00	3.00	2.00

Control of Animal Diseases

(a) Control of F. M. D.	..	5.00	2.99	1.00	1.00	1.00	20.00	..	4.00	..
(b) Rinderpest Surveillance and containment vaccination Programme.	..	1.11	0.56	0.31	0.33	0.33	2.00	..	0.40	..
(c) Systematic control of Livestock Diseases.	..	..	..	..	..	..	9.15	..	2.65	..
(d) Animal Disease Surveillance	..	..	..	..	..	..	1.25	..	0.25	..

Veterinary Research

Strengthening of Livestock Research Station at Chipilima.	..	12.34	7.19	2.58	..	..	4.40	..	1.05	..
Grant to Orissa University of Agriculture & Technology.	..	21.40	12.00	6.00	6.00	6.00	40.00	..	8.00	..
Post-Graduate Training of Officers	..	0.46	0.21	0.05	0.05	0.05	0.50	..	0.10	..
Training of Livestock Inspectors and village stockman.	..	26.19	14.79	3.65	3.00	3.00	20.50	..	4.10	..
Training in Frozen Semen Technology	..	1.00	0.99	0.62	0.40	0.40	17.00	..	3.40	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Training of farmers in Livestock Production ..	0.50	..	..	0.05	0.50	0.50	..	0.10	..
<i>Investigation & Statistics</i>									
Livestock Census	7.46	8.10	3.93	..	..	13.00	..	2.00	..
Sample Survey for Estimation of Production of Egg & Meat.	3.00	..	..	0.75	0.75	13.75	..	2.75	..
<i>Cattle Development</i>									
Strengthening of State Cattle Breeding Farm ..	32.93	18.62	13.02	10.40	10.40	80.00	..	18.00	..
Artificial Insemination Programme through Frozen Semen Technology.	167.66	90.01	49.11	54.12	54.12	210.00	20.00	34.00	5.00
Indo-Swiss Project	5.15	0.04	0.01	0.05	0.05	230.09	..	18.00	..
Cross Breeding through Frozen Semen Technology in Balasore and Mayurbhanj Districts with Indo-Germany Assistance.	..	..	..	..	..	80.00	20.00	10.00	9.00
Intensive Natural Breeding ..	10.39	5.37	0.50	0.67	0.67	9.00	..	1.80	..
Development of Goshala for Cattle Development,	..	..	..	..	..	15.00	..	3.00	..
<i>Poultry Development</i>									
Strengthening of State Poultry/Duck Farms ...	11.60	9.84	5.23	5.09	5.09	88.00	20.00	13.60	3.00
Development of Backyard Poultry & Duck farming	..	..	..	..	..	12.50	..	2.50	..
Strengthening of Poultry Federation ..	1.42	0.42	0.25	0.10	0.10	10.00	..	1.00	..
Financial Assistance to Poultry Co-operatives ..	6.61	1.63	..	0.08	0.08	2.00	..	0.40	..
<i>Other Livestock Development</i>									
Special Livestock Production Programme ..	93.34	70.73	26.73	21.05	21.05	390.00	..	60.00	..
Establishment of Small Animal Development Corporation for Goat, Pig and Sheep Development.	..	..	..	..	..	150.00	..	1.00	..

Fodder and Feed Development

Expansion of State Fodder Seed Production Farms.	1.65	0.24	0.60	0.30	0.50	14.25	3.00	3.25	1.00
Development of Fodder Resources ..	11.20	4.07	2.00	1.40	1.40	26.40	..	5.00	..
Utilisation of Agro-waste including paddy straw as cattle fodder.	..	..	..	..	..	3.00	..	0.20	..
Development of compound feed and strengthening of Feed Analytical Laboratory.	6.00	1.48	0.25	0.25	0.25	1.25	..	0.25	..
Sub-Total ..	96.61	562.32	274.09	279.53	279.53	2,990.50	762.00	375.30	101.00

Dairy Development

Financial Assistance to Milk Producers, Co-operative Societies and District Milk Union.	29.14	11.30	0.55	0.02	0.02	35.75	..	2.75	..
Dairy Extension ..	..	..	..	..	..	33.75	..	1.75	..
Dairy Development in Phulbani, Balangir Koraput Districts with Danish Assistance.	..	..	..	..	..	50.00	..	5.00	..
Pilot Programme for Integrated Dairy Development around selected growth centres.	..	..	..	..	..	25.00	..	5.00	..
Special Project for Dairy Development in the Operation Flood Districts.	..	..	..	..	..	200.00	..	5.20	..
Grant to Orissa Milk Producers Federation Limited for operation Flood II Programme.	1.25	7.74	0.36	38.45	38.45	25.00	..	5.00	..
Sub-Total ..	30.39	19.04	0.91	38.47	38.47	369.50	..	24.70	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Fisheries										
<i>Direction and Administration</i>										
Administration at Head quarters	..	16.00	9.93	5.87	7.97	7.97	18.50	4.35	5.20	2.40
Administration at Zonal level	}	40.00	20.80	9.58	8.52	8.52	34.00	2.00	8.55	1.00
Administration at District level							22.50	7.00	4.56	2.00
Fisheries Extension Programme	--	135.00	78.36	32.03	35.38	35.38	181.00	10.00	8.08	..
Extension Service to Traditional Marine Fishermen.	..	5.00	3.43	5.38	5.38					
Fishery Publicity and Fair	--	14.00	9.77	2.80	3.56	3.56	19.00	..	3.46	--
<i>Fish Farm</i>										
Improvement to Kausalya ganga Fish Farm	..	10.00	7.81	..	..	..	45.00	45.00	10.00	10.00
Remodelling of fish farm	..	30.00	30.70	7.08	8.97	8.97				
Assistance to Brackish Water Fish Farm	--	2.00	--	..	..	..	
<i>Hatcheries</i>										
Construction of approach road (I. D. A. assisted.)		0.10	1.63	3.75	..	..	30.00	30.00	10.00	10.00
Share Capital to O. F. S. D. C.	..	20.00	21.00	7.00	3.00	3.00	11.00	..	9.00	..
<i>Research</i>										
Applied Research Organisation	--	5.40	2.83	1.32	1.43	1.43	54.64	6.00	7.30	..
Survey and Investigation of Fisheries Resources.		15.00	8.00	3.00	6.00	6.00				
Survey of Brackish Water Fish. Farming in Orissa coast.		29.60	18.67	4.95	6.85	6.85				

All India Co-ordinated Research Project on composite culture of India Exotic fishes.	5.00	3.19	1.22	1.16	1.16	7.22	..	1.27	..
Pilot Survey of inland fish catch	..	..	..	1.00	1.00	13.14	..	2.41	..
<i>Education & Training</i>									
Training in Fisheries	61.00	33.13	8.06	7.27	7.27	45.00	19.35	8.05	4.00
Grant to OUAT.	..	8.00	3.60	3.60	3.60	50.00	..	5.00	..
<i>Inland Fisheries</i>									
Production of quality spawn by adopting induced breeding technique.	21.00	18.84	5.26	5.62	5.62	39.55	..	8.20	..
Dev. of Reservoir Fisheries	15.00	8.76	3.28	3.88	3.88	10.68	..	11.80	..
Construction of Office & Staff quarter	1.30	2.49	..	6.67	6.67	25.00	25.00	11.60	11.60
Estt. of Riverine spawn collection centre	5.00	3.01	0.50	0.01	0.01	..	..	..	..
Demonstration of Intensive fish production	20.00	7.73	..	..	..	..	..	..	..
Development of Ansapa lake	1.00	..	..	..	..	..	..	..	..
Development of Inland pisciculture under FFDA.	229.00	110.37	32.57	46.66	46.66	565.00	..	75.74	..
Brackish Water Fisheries Development Agency	..	..	7.67	11.25	11.25	139.00	..	17.20	..
Area Approach Development programme	..	..	..	..	..	168.00	168.00	5.00	5.00
Estt. of Brackish Water fish farm at Mchudi	17.00	4.30	5.49	3.40	3.40	2.77	..	2.18	1.10
Prawn Hatchery & Prawn farming	..	2.90	2.00	..	..	40.00	40.00	5.00	5.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Development of Keshpur fish farm	..	10.00	3.30	1.07	..	..	2.00	2.00	1.00	1.00
Renovation of Palur Canal	--	17.00	..	3.00	11.00	11.00	8.00	8.00	1.00	1.00
Grant to O. F. D. C.	--	--	1.70	..	..	..	..	..	..	--
<i>Fishing harbour and landing facilities</i>										
Construction of Astaranga fishing harbour		70.00	0.01	..	16.01	16.01	675.00	675.00	30.00	30.00
Road to Astaranga fishing harbour	..	18.00	13.24	0.68	..	..		
Implementation of NORAD		25.00	2.01	0.70	3.28	3.28				
Small landing and berthing facilities (Kasafal, Rambha, Satapada and Chudamani).		10.00	6.39	7.04	1.00	1.00	325.00	325.00	15.00	15.00
Construction of fishing jetty and slipway at Chandipur.		2.40	2.40	..	..	..	
Construction of Dhamara fishing harbour Project including Road.		7.00	7.00	..	..	..	
Infrastructure facilities to coastal fishing villages.		9.00	8.73	2.48	2.45	2.45	1.16	1.16	..	..
Road, Community building and Water-Supply to Balitutha, Kasafal Purnbandhu, Kankadia Chudamani and Satpada.		28.20	13.28	3.75	1.16	1.16				
Construction of office and staff quarters for Astaranga fishing harbour		3.00	0.01	..	..	..	
Construction of office and staff quarters for Dhamara fishing harbour.		10.00	2.00	3.23	3.63	3.63	0.06	0.06	..	..
Maintenance of Jetties and Platform	0.30	..	0.06	0.06				
<i>Processing Preservation and Marketing</i>										
Development of ICE. Plant and Cold Storage		4.75	2.74	0.50	1.00	1.00	15.00	3.50	2.00	..

Others

Assistance to Co-operatives	0.30	0.30							
Expansion of Fisheries Co-operative ..	13.00	8.00	3.67	3.64	3.64				
Development of Marine Fisheries in Balasore district under A.R.D.C. at Kirtania.	3.85	2.12	0.81	0.91	0.91				
Fishing by mechanised boats by Rajlaxmi F. C. S. under A. R. D. C.	3.65	1.81	0.72	0.73	0.73				
Development of Marine Fisheries at Astarang under A. R. D. C.	22.70	12.69	0.64	0.70	0.70	100.00	..	8.55	..
Development of Marine Fishing at Dhamara through Maa-Dhamlei F. C. S. under A. R. D. C.	18.00	12.13	0.64	0.65	0.65				
State share for A. R. D. C. Scheme	5.05	3.03	..	..	..	
Fisheries Scheme with N.C.D.C. assistance ..	4.00	..	..	0.20	0.20				
Margin money for acquisition of mechanised boats by private enterprisers.	1.00	..	..	..	..
Assistance to Traditional Inland Fishermen and Pisciculturists.	5.00	2.88	1.81	0.20	0.20				
Assistance to the Traditional Marine Fishermen	5.00	2.27	1.51	..	..	354.00	113.00	12.85	1.80
Scheme for Accident Insurance of Fishermen .	..	..	0.50	0.50	0.50				
Schemes of Orissa Maritime Chilka Area Development Corporation.	12.00	12.00	..	..	..	70.00	..	20.00	..
Sub-Total	1000.00	536.36	183.21	225.00	225.00	3070.00	1483.20	300.00	100.90

Forests

Direction and Administration

Intensification of Forest Management ..	80.00	52.83	29.14	46.40	46.40	265.00	..	70.00	..
Planning, Evaluation and Statistical Cell ..	8.00	4.06	1.81	2.00	2.00	40.00	..	4.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Research</i>										
Forest Research	..	20.00	14.39	6.62	8.50	8.50	75.00	..	12.00	..
<i>Education & Training</i>										
Education & Training	..	35.35	28.62	8.87	10.00	10.00	75.00	..	10.00	..
<i>Forest Conservation & Development</i>										
Forest Development Conservation	..	40.00	25.55	6.17	6.50	6.50	50.00	..	10.00	..
Working Plan	..	15.00	12.41	19.60	4.00	4.00	20.00	..	4.00	..
<i>Survey of Forest Resources</i>										
Forest Resources Survey	..	3.00	1.38	0.15	0.50	0.50	10.00	..	2.00	..
<i>Plantation Schemes</i>										
<i>(a) Production forestry</i>										
Quick Growing Species	..	120.00	81.26	2.63	3.00	3.00	250.00	..	20.00	..
Economic plantation	..	150.00	103.24	2.13	25.45	25.45	250.00	250.00	40.00	40.00
Development of M. F. P.	..	25.00	7.53	1.18	0.50	0.50	150.00	..	20.00	..
Mixed plantation	..	200.00	79.95	32.65	11.00	11.00	..	..	..	..
Reforestation of degraded forests	..	50.00	43.35	28.20	10.00	10.00	100.00	..	15.00	..
Coastal Shelter of Belt Plantations	..	150.00	71.21	..	0.05	0.05	50.00	..	5.00	..
Recreation Forestry	..	0.20	0.20	..	..	..	..	..	..	..
Scheme of plantation in catchment area of Hirakud and Machkund and Rengali Dam Project.	..	2.45	11.29	..	..	..	..	..	..	..
B. A. I. F.	..	14.00	6.00	..	—	..	..	..	..	..

(b) Social Forestry

Rural Fuelwood Plantation (50 : 50 sharing) ..	..	83.06	61.17	75.00	75.00	350.00	..	80.00	..
Externally Aided Projects (S. I. D. A. assisted)	..	..	14.68	170.00	170.00	5000.00	..	487.00	..
<i>Farm Forestry & Nurseries</i>									
Farm Forestry ..	30.00	5.39	2.88	1.00	1.00	45.00	..	2.00	..
<i>Communication & Buildings</i>									
Communication ..	15.00	8.07	..	2.00	2.00	20.00	20.00	3.00	3.00
Buildings ..	30.00	18.83	7.15	8.50	8.50	80.00	80.00	20.00	20.00
<i>Preservation of wild life</i>									
Nature Conservation ..	50.00	32.26	12.53	16.00	16.00	100.00	..	20.00	..
Development of National Parks, Sanctuaries and Nature Reserve.	32.00	34.18	13.09	25.00	25.00	150.00	..	35.00	..
Similipal Tiger Reserve (50 : 50 Sharing) ..	30.00	24.58	7.50	11.00	11.00	75.00	..	15.00	..
State Plant Resources Centre (Ekamrakanan) ..	..	..	13.73	15.00	24.00	127.00	15.00	15.00	2.50
Regional Plant Resources Centre ..	..	..	..	..	..	100.00	10.00	7.00	..
Chandaka Elephant Sanctuary ..	..	..	23.37	10.00	10.00	250.00	25.00	25.00	2.50
Wild Life Farming ..	..	..	..	..	..	35.00	..	3.00	..
<i>Extension</i>									
Forest Extension } ..	50.00	20.73	10.65	12.00	12.00	15.00	..	3.00	..
Forest Publicity { ..	..	4.63	1.22	1.50	1.50	10.00	..	2.00	..
<i>Forest Assets</i>									
Forest Corporation/S. F. D. C. ..	100.00	63.00	..	0.10	0.10	200.00	..	20.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>Others</i>										
World Food Programme aided scheme for Socio-economic development for forestry activities.	..	..	..	..	..	100.00	—	20.00	..	
Sub-Total	..	1,250.00	839.00	307.12	475.00	484.00	7,962.00	400.00	969.00	68.00
Investment in Agricultural Financial Institutions										
Purchase of Debentures floated by Orissa State Co-operative Land Development Bank (A. & C. Department).	500.00	236.61	39.39	80.00	80.00	800.00	..	100.00	..	
Schemes of Finance Department	..	3.75	..	..	..	..	..	..	..
Sub-Total	..	500.00	240.36	39.39	80.00	80.00	800.00	100.00	..	
Agricultural Marketing										
Regulation of Markets	..	40.20	48.25	7.20	7.20	7.20	94.00	..	12.00	..
Grading and Standardisation	..	4.75	1.96	0.92	1.03	1.03	10.00	..	1.00	..
Marketing Research Survey and Extension	..	9.40	4.49	1.71	1.92	1.92	15.00	..	3.00	..
Training of Personnel	..	0.65	0.30	0.20	0.20	0.20	1.00	..	0.20	..
Re-organisation of Marketing setup	..	10.00	5.23	2.21	2.65	2.65	20.00	..	3.80	..
Market Intelligence	..	15.00	8.39	3.60	4.50	4.50	34.00	..	10.00	..
Sub-Total	..	80.00	68.62	15.84	17.50	17.50	174.00	..	30.00	..
Storage & Warehousing										
Share Capital contribution to Orissa State Warehousing Corporation.	35.00	25.60	8.00	8.00	8.00	60.00	60.00	15.00	15.00	
Sub-Total		35.00	25.60	8.00	8.00	8.00	60.00	60.00	15.00	15.00
Total—I—Agriculture and Allied Services		9,015.00	5,479.29	1,813.33	2,268.50	2,277.50	28,593.00	4,640.66	3,499.41	557.20

II. RURAL DEVELOPMENT

I. R. D. P.

Grant-in-aid for I. R. D. Programme	4373.24	1798.71	865.32	1207.48	1356.33	6212.00	621.20	1188.00	118.80
Strengthening of Block Organisation for	119.00	9.22	34.00	46.50	71.31	875.95	..	107.00	..

I. R. D. P.

Monitoring Cell for I. R. D. P.	..	4.97	1.41	..	1.03	2.36	26.25	..	3.20	..
I. R. D. P. Cell	..	2.79	1.11	0.68	0.99	0.99	7.80	..	1.20	..
Assistance to small and marginal farmers for agricultural production.	..	..	301.00	628.00	785.00	3925.00	..	785.00	..	..

SUB-TOTAL	..	4590.00	1810.45	1201.00	1884.00	2215.99	11047.00	621.20	2885.00	118.80
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National Rural Employment Programme	2800.00	1386.23	568.05	1000.00	1000.00	5000.00	..	1200.00	..	
D. P. A. P.	..	700.00	365.50	125.00	222.00	222.00	1463.00	732.00	293.00	147.00
E. R. R. P.	..	2500.00	823.51	361.20	500.00	1315.29	5000.00	..	1000.00	..

Community Development and Panchayats Community Development

Strengthening of Block Administration	309.45	170.76	74.30	71.85	76.85	520.50	..	86.00	..	
Strengthening of Audit Organisation	..	10.00	0.08	0.11	..	..	20.00	..	4.00	..
Replacement of Block Vehicle	..	110.40	24.57	..	3.15	18.00	268.00	..	6.00	..
Special Repair of Block building	..	10.00	6.00	1.00	..	..	382.20	382.20	24.00	24.00
Zilla Parishad	..	10.15	..	..	..	..	..	..	..	..
Special Rural Works	..	..	..	..	350.00	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Panchayats										
<i>Assistance to Panchayats Raj Institutions</i>										
Construction of Panchayat Ghars ..		22·86	4·56	3·09	2·40	2·40	79·45	79·45	4·05	4·05
<i>Loans to G. Ps. for Productive Schemes</i>										
(a) Pisciculture ..		6·72	0·66	..	0·80	0·80	13·00	13·00	1·00	1·00
(b) Const. of Market Shed ..		8·58	2·27	..	0·32	0·32	12·40	12·40	0·40	0·40
(c) Const. of Cattle Pounds ..		2·30	0·07	..	..	..	..	..	..	..
Const. of Staff Qrs. ..		10·29	2·55	1·33	0·90	0·90	23·70	23·70	1·30	1·30
Prize Competition ..		2·90	1·74	0·58	0·58	0·58	2·90	..	0·58	..
Improvement & maintenance of G. P. Orchards.		10·03	2·30	..	..	..	3·55	..	0·15	..
Replacement of Vehicles ..		8·32	0·85	..	..	..	7·80	7·80	1·80	1·80
Training of G. Ps. Secretaries ..		3·00	..	..	..	..	..	..	..	..
Audit Esstt.	7·20	..	0·72	..
SUB-TOTAL ..		525·00	216·41	80·41	430·00	99·85	1340·70	518·55	130·00	32·55
LAND REFORMS										
Consolidation of Holdings ..		1650·00	1299·97	477·37	490·00	490·00	2400·00	..	520·00	..
Implementation of Ceiling Law ..		303·90	158·70	65·19	70·00	106·25	605·00	..	105·00	..
Survey & Settlement ..		500·00	425·36	142·93	150·00	150·00	3898·00	..	200·00	..
Cardex ..		31·10	38·97	7·08	..	..	127·65	..	25·00	..
Urban Land Ceiling ..		15·00	4·69	3·48	5·00	3·22	118·20	..	5·00	..
SUB-TOTAL ..		2500·00	1927·69	696·05	715·00	749·47	7148·85	..	855·00	..
TOTAL—II ..		13525·00	6529·79	3031·71	4751·00	5602·60	30999·55	1871·75	5563·00	298·35

III. CO-OPERATION

Direction and Administration

Staff	.. } 200.00	85.16	49.28	65.12	65.12	620.00	..	74.04	..
Vehicle and Telephones	.. } ..	9.90	8.51	10.58	10.58	50.00	..	9.93	..
Buildings	.. } ..	9.31	9.94	24.00	24.00	400.00	400.00	50.00	50.00

Credit Co-operatives

Share capital to Co-operative Credit Instns. (Ltd.)	1050.00	592.03	21.47	406.00	406.00	1500.00	1500.00	447.00	447.00
Subsidy to O. S. C. L. D. Bank for creation of common cadre.	5.00	..	..	2.00	2.00	..	..	..	..
Cadre fund assistance to C. C. Bs. for caderisation of staff of PACS, LAMPS and FSS.	100.00	25.15	..	18.00	18.00	100.00	..	8.50	..
Financial assistance to C. C. Bank for maintaining adequate non-overdue cover.	300.00	151.84	10.00	20.00	20.00	300.00	300.00	11.50	11.50
Managerial subsidy to Financing institutions for extension of staff for A.R.D.C. schemes.	2.00	2.00	..	..	..	..	..	..	..
Subsidy for creation of technical cell at C. C. B. level.	5.00	2.00	0.11	1.00	1.00	..	..	..	..
Share capital to P. L. D. Bs. for rehabilitation	10.00	6.00	1.83	2.00	2.00	20.00	20.00	4.00	4.00
Rehabilitation of C. C. Banks	..	0.15	0.15	..	..	..	..	..	..
Rehabilitation of weak Urban Banks	..	2.50	1.00	1.00	1.00	5.00	5.00	1.00	1.00
Subsidy for failed well	..	15.00	..	..	0.50	0.50	..	..	..
Assistance to Co-operative Credit institution to waive our interest liabilities.	60.00	..	..	0.50	0.50	..	..	..	..
Risk-fund contribution	..	6.00	0.43	0.40	0.40	5.00	..	1.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rehabilitation of primaries	24.85	..	..	..	..	..	..	..	..
Incentive for timely repayment of loans by the small and marginal farmers (S. C. & S. T.).	-	-	..	..	..	60.00	..	1.00	..
Crop (Loan) Insurance	-	-	..	-	-	300.00	..	14.70	..
Enrolment of S. C. & S. T. and other weaker sections as members in Agriculture Co-operatives.	..	..	..	..	..	40.00	..	4.00	..
Creation of Technical Cell at O. S. C. L. D. B. level.	10.50	..	..	-	..	..	..	..	..
Incentive for mobilisation of deposits	9.00	..	..	..	..	..	..	..	..
Agricultural Credit Stabilisation	300.00	382.00	..	..	..	..	..	..	..
<i>Housing Co-operatives</i>									
Share Capital	43.00	23.70	8.50	7.50	7.50	160.00	160.00	16.00	16.00
Subsidy	7.00	5.50	1.18	1.50	1.50	9.24	..	3.15	-
<i>Labour Co-operative</i>									
Share Capital	6.00	2.00	..	..	..	7.89	..	1.50	..
Subsidy	2.00	1.50	0.60	0.50	0.50	1.31	..	0.34	-
<i>Marketing Co-operatives</i>									
Subsidy for price fluctuation fund	20.00	7.00	2.00	2.00	2.00	20.00	20.00	4.00	4.00
Margin money to M. C. S. for purchase of transport vehicles.	8.00	3.00	1.00	1.00	1.00	20.00	20.00	4.00	4.00
Assistance to weak R. C. M.S. for rehabilitation	18.00	2.00	..	..	..	20.00	..	2.00	..
Assistance to R. C. M. S.	..	..	..	..	..	..	..	..	..
Share Capital	8.00	1.00	..	..	..	4.00	..	1.00	..
Subsidy	2.00	0.50	..	..	-	1.00	..	0.25	..

Assistance to Commodity M. C. S.

Share Capital	..	24.00	11.00	0.50	..	..	24.70	..	5.00	..
Subsidy	..	6.00	7.66	1.00	..	..	10.00	..	2.00	..
Margin money to R. C. M. S. for distribution of agricultural inputs.	..	2.00	2.00	..	..	..	..	..	..	..
Subsidy to primaries for dealing with fertiliser, pesticides and seeds.	..	48.00	8.00	5.00	5.00	5.00	50.00	..	9.00	..
Incentive to primaries for doing seed business	..	2.00	2.00	..	1.00	1.00	10.00	..	3.00	..
Share capital to Apex M. C. S. KRIBHCO	..	10.00	5.00	..	5.00	5.00	10.00	10.00	6.50	6.50
Loans to Apex M. C. S. (Federation)	..	..	15.00	..	4.00	4.00	10.00	10.00	6.67	6.67
Share capital to Apex M. C. S. (Federation) for solvent extraction plant.	..	..	..	5.00	..	..	..	..	..	..
Incentive to primaries for doing pesticide business.	..	2.00	2.00	..	..	..	..	..	..	..
Share capital contribution to G. S. C. Oil Seeds Growers Co-operative Society.	..	..	5.00	..	..	..	..	..	..	..
<i>Co-operative Storage</i>										
Subsidy for completion & repair of godowns. (N. C. D. C. on going).	..	15.00	4.75	0.38	1.00	1.00	4.00	..	4.00	..
State Government share for World Bank Storage Project.	..	138.00	121.00	25.42	48.00	48.00	421.40	316.05	37.24	27.93
Subsidy for construction of Rural godown by State Ware Housing Corporation/Regulated Market Committee (National Grid).	..	..	..	..	..	..	60.00	..	23.88	..
Co-operative Cold Storage Processing Co-operatives	..	47.00	34.91	8.00	5.00	5.00	50.00	50.00	8.00	8.00
Assistance to Rice Mills	..	5.00	3.00	1.33	1.00	1.00	20.00	20.00	2.00	2.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Assistance to Oil Mills ..	5.00	3.50	1.00	1.00	1.00	30.00	30.00	2.00	2.00	
Estt. of Jute Twine factory ..	40.00	5.00	--	2.91	2.91	..	..	--	..
Estt. of Dal Mills ..	..	..	..	--	..	10.00	10.00	1.00	1.00
Share capital to OSCMF for expansion and rehabilitation of S. E. Plant at Baragarh.	..	--	--	4.09	4.09	30.00	30.00	1.00	1.00	
Estt. of Cotton Spinning and processing Units.	..	..	--	..	..	30.00	..	1.00	..
Estt. of Jute Baling plants ..	..	..	..	..	--	20.00	..	1.97	..
Estt. of Maize Complex ..	..	..	..	..	..	60.00	..	..	..
Estt. of Vanaspati plant ..	..	..	..	..	..	120.00	..	..	..
Estt. of Oil Complex at Bargarh by OSCMF.	..	..	..	..	..	30.00	--	--	..
<i>Co-operative Sugar Factory</i>										
Assistance to Co-operative Sugar Factory ..	230.00	272.59	59.83	84.50	84.50	834.22	834.22	136.77	136.77	
<i>Consumer Co-operatives</i>										
<i>Rural Consumer Co-operatives</i>										
Subsidy ..	67.50	124.04	40.50	67.50	67.50	493.00	..	71.50	..	
<i>Urban Primaries</i>										
Share Capital ..	10.00	6.25	0.75	1.25	1.25	31.60	31.60	1.25	1.25	
Subsidy ..	2.00	1.50	0.15	0.25	0.25	31.65	..	0.25	..	
<i>Rehabilitation & Strengthening of weak Wholesale Co-operative Stores</i>										
Share capital ..	27.00	24.62	1.50	3.00	3.00	31.65	31.65	3.00	3.00	
subsidy ..	1.50	2.20	..	..	..	10.00	..	..	..

Loan	..	1.50	1.50	..	..	..	30.00	..	..	..
Establishment of Super Bazar										
Share capital	..	..	1.63	15.00	9.50	9.50	31.65	31.65	10.00	10.00
Subsidy to Primaries for distribution of essential commodities.		3.00	5.00	2.00	2.00	2.00	31.65	31.65	2.00	2.00
Assistance to State Consumer Federation										
Share Capital	..	10.00	5.00	5.50	5.00	5.00	31.65	31.65	5.00	5.00
Subsidy	..	..	1.68	..	..	..	10.00	..	..	..
Loan (for setting up Consumer Industry)	..	..	0.92	..	..	..	31.98	..	..	..
Assistance to (University/College/School) student consumer Stores.										
Share capital	..	1.75	0.50	0.94	0.50	0.50	10.00	10.00	1.00	1.00
Subsidy	..	1.75	1.35	0.45	0.50	0.50	5.00	5.00	0.49	0.49
Assistance to Wholesale Co-operative Stores for construction of godowns.										
Loan	..	..	..	..	..	..	16.50	..	1.50	0.50
Subsidy	..	4.00	2.00	..	..	..	3.50	..	1.00	0.50
<i>Co-operative Education</i>										
Education, Research & Training (Subsidy to O. S. C. Union including I. D. A. Assisted for Co-operative Training Staff)		53.91	47.65	17.64	16.95	16.95	250.00	..	32.00	..
Co-operative Council	..	0.05	0.05	0.05	0.05	0.05	0.50	..	0.10	..
Information & Publicity	..	0.95	0.55	0.25	..	..	5.05	..	2.00	..
Assistance to Co-operative Training College	..	1.00	1.00	..	2.00	2.00	25.00	..	5.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Maintenance & Construction of building ..	..	..	..	..	..	16.00	..	5.21	..
Completion of Samabaya Bhawan ..	2.00	4.50	2.00	1.00	1.00	5.00	..	2.00	..
Construction of buildings of the Training Centres at C. C. Bank level.	22.09	22.09	1.00	..	..	..	..	..	..
<i>Other Co-operatives</i>									
Organisation of Women Co-operative									
Share capital ..	..	..	..	0.50	0.50	8.00	8.00	0.50	0.25
Subsidy ..	..	..	..	..	..	5.00	..	0.25	..
Assistance to L. I. Co-operative									
Share Capital ..	1.00	0.55	..	..	..	5.00	5.00	0.25	0.25
Assistance to Co-operative Press									
Share capital ..	1.00	1.48	0.50	0.90	0.90	1.43	1.43	0.38	0.39
Assistance to Engineering Co-operatives ..	..	..	0.50	..	..	1.43	..	0.38	..
Co-operative Dispensary									
Subsidy ..	..	0.50	0.50	..	..	..	..	..	..
Subsidy to Homoeopathic College, Berhampur ..	..	1.00	..	..	..	..	..	..	..
Total—III ..	3,000.00	2,073.14	312.61	837.00	837.00	6,600.00	3,922.90	1,055.00	754.00

Irrigation & Flood Control Irrigation

(a) Water Development Survey Investigation & Research.	500.00	375.82	360.35	212.00	220.00	1,475.83	1,475.83	231.53	231.53
Sub-Total	500.00	275.82	360.35	212.00	220.00	1,475.83	1,475.83	231.53	231.53
(b) Multipurpose River Valley Project (Irrigation Portion only)									
Rengali Dam	1,464.48	1,198.61	450.41	270.00	270.00	264.47	264.47	264.47	264.47
Upper Kolab Dam	2,373.52	920.96	516.35	900.00	900.00	1,335.60	1,335.60	635.00	635.00
Upper Kolab Irrigation	800.00	633.63	222.68	250.00	250.00	5,272.84	5,272.84	500.00	500.00
Upper Indrabati Dam	2,470.00	1,616.26	172.30	230.00	130.00	7,917.09	7,917.09	1,200.00	1,200.00
Upper Indravati Irrigation	800.00	337.66	174.36	400.00	300.00	2,500.00	2,500.00	347.00	347.00
Sub-Total	7,908.00	4,707.12	1,536.10	2,050.00	1,850.00	17,289.00	17,289.00	2,946.47	2,946.47
(c) Major & Medium Irrigation									
(i) Major Schemes									
Mahanadi Delta	281.00	387.44	..	..	..	..	..	..	..
Salandi	16.00	23.91	..	..	..	..	..	..	..
Anandapur	434.72	377.56	82.49	160.00	160.00	67.51	67.51	65.00	65.00
Mahanadi Brupa Barrage	7,200.00	1,274.72	1,578.69	2,700.00	2,000.00	4,347.01	4,347.01	1,700.00	1,700.00
Rengali Irrigation	4,050.00	2,252.52	788.12	700.00	700.00	20,000.00	20,000.00	1,500.00	1,500.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Subarnarekha	.. 2,100.00	158.88	6.57	100.00	185.00	13,500.00	13,500.00	1,000.00	1,000.00
Add. Spillway to HD.	- 200.00	..	-	1.00	1.00	605.00	605.00	1.00	1.00
Ong Dam (Chiroli)	.. } .. } .. }	18.09	12.75	20.00	20.00	1,000.00	1,000.00	40.00	40.00
— ndra	.. }	18.04	15.08	20.00	20.00	1,000.00	1,000.00	40.00	40.00
Kanpur	.. }	18.31	13.65	20.00	20.00	1,500.00	1,500.00	40.00	40.00
Samkoi	.. 300.00	81.51	14.98	20.00	20.00	1,000.00	1,000.00	40.00	40.00
Lower Suktel	.. ..	..	..	..	5.00	500.00	500.00	10.00	10.00
Ib	.. ..	..	..	-	5.00	500.00	500.00	15.00	15.00
Bagna Integrated Stage I	.. ..	-	..	..	2.00	500.00	500.00	10.00	10.00
Upper Samakoi	.. ..	..	..	..	2.00	500.00	500.00	10.00	10.00
Bheden	.. ..	..	..	..	..	20.00	20.00	..	..
Ret	.. ..	..	..	..	-	20.00	20.00	..	..
Udenti	.. ..	..	..	..	..	20.00	20.00	..	..
Lower Indravati	- ..	..	..	..	..	20.00	20.00	..	..
Rushikulya Dam	.. ..	..	..	..	-	20.00	20.00	..	..
Mahanadi Chitrotpala	.. ..	..	..	..	..	20.00	20.00	..	..
Lower Jonk (Joint Project)	.. ..	..	..	..	..	20.00	20.00	-	-
<i>(II) Medium Irrigation (World Bank)</i>									
Dumarbahal	.. 70.09	90.18	3.02	.	1 0.00	1.50	1.50	2.00	2.00
Pilasiki	.. 271.00	354.47	54.55	39.00	50.00	34.01	34.01	34.00	34.00
Ramiala	.. 463.06	370.21	92.16	141.00	150.00	51.98	51.98	50.00	50.00
Kuanria	.. 398.03	544.51	87.82	137.00	100.00	35.70	35.70	36.00	36.00

Daha	..	482.94	640.08	119.03	35.00	70.00	..	..	..	..
Remal	..	455.01	584.96	187.90	98.00	123.00	55.80	55.80	50.00	50.00
Saraigarh	..	196.99	265.45	75.00	20.00	68.00	11.00	11.00	11.00	11.00
Jharabandh	..	161.30	110.60	47.24	39.00	25.00	1.00	1.00	1.00	1.00
Talsara	..	229.99	314.44	60.01	34.00	37.00	2.00	2.00	2.00	2.00
Gohira	..	733.33	646.71	249.23	255.00	250.00	52.67	52.67	53.00	53.00
Sunei	..	843.64	704.24	248.51	400.00	280.00	842.82	842.82	300.00	300.00
Bankabal	..	490.01	318.28	105.04	207.00	225.00	1365.91	1,365.91	300.00	300.00
Kapjhari	..	1390.71	867.39	225.68	250.00	275.00	646.12	646.12	350.00	350.00
Kansabhai	..	410.00	218.18	84.73	70.00	140.00	983.93	983.93	300.00	300.00
Hariharjore	..	1,368.03	602.40	140.43	150.00	250.00	2,057.57	2,057.57	350.00	350.00
Harabhangi	-	1,327.16	561.93	158.00	150.00	250.00	2,402.07	2,402.07	400.00	400.00
Upper Jonk	..	339.96	59.05	28.97	40.00	81.00	2,280.32	2,280.32	200.00	200.00
Bananala	-	420.32	138.46	28.31	33.00	169.00	2,591.21	2,591.21	300.00	300.00
<i>Non-World Bank</i>										
Ong	-	930.68	378.64	129.67	60.00	60.00	980.36	980.36	180.00	180.00
Dahuka	-	4.90	5.42	..	..	..	..	..	..	..
Sundar	..	160.02	153.90	20.00	10.00	10.00	115.53	115.53	50.00	50.00
Saipala	..	4.83	6.27
Kaio	..	114.53	117.90	1.43

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Sub. National Systems Unit,
 National Institute of Educational
 Technology, New Delhi-110016
 Date: 29/11/82

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Dadaraghati	..	262.98	135.32	30.01	10.00	10.00	295.48	295.48	90.00	90.00
Khadakhaj	..	29.04	46.76	..	..	..	..	..	..	..
Ramanadi	..	3.86	3.86	..	..	..	..	..	..	..
Nesa	..	1.00	1.00	..	..	..	..	..	..	..
Aunti	..	137.45	74.36	35.00	10.00	10.00	49.55	49.55	40.00	40.00
Upper Suktel	..	220.05	126.41	32.38	40.00	38.00	103.45	103.45	70.00	70.00
Baghua Stage-II	..	356.66	8.82	4.27	5.00	4.00	763.87	763.87	80.00	80.00
Banda pipili	..	324.00	106.12	24.37	15.00	15.00	211.57	211.57	100.00	100.00
Barasuan	..	63.43	20.00	0.91	2.00	1.00	452.31	452.31	2.00	2.00
Rukura	2.00	500.00	500.00	15.00	15.00
Deo	2.00	1000.00	1000.00	15.00	15.00
Baghalati	2.00	500.00	500.00	15.00	15.00
Sapuabadajore	2.00	500.00	500.00	10.00	10.00
Kusei	10.06	15.00	15.00	1272.00	1272.00	40.00	40.00
Unidentified projects	..	100.00	..	..	22.00	2.00	..	..	..	..
Titilagarh	10.00	10.00	..	..
Upper Lanth	10.00	10.00	..	..
Kutulsingha	10.03	10.00	..	..
Mankada	10.00	10.00	..	..
Rengali Right Canal	10.00	10.00	..	..
Upper Hariharjore	10.00	10.00	..	..
Brahman Padar	10.00	10.00	..	..
Upper Nagabali	10.00	10.00	..	..
Vansadhara	10.00	10.00	..	..

Teungri	..	..	..	..	..	..	10.00	10.00	..	..
Mahendratanya	..	..	..	..	..	..	10.00	10.00	..	..
Cheligarh	..	..	..	..	..	..	10.00	10.00	..	..
Katra	..	..	..	..	..	..	10.00	10.00	..	..

(C) Modernisation Projects

Modernisation of Rushikulya	..	70.05	26.76	1.83	..	..	36.92	36.92	10.00	10.00
Modernisation of Baladia	..	18.96	15.04	3.86	..	..	..	..	..	..
Extension and Improvement to Hirakud Dam Project	..	7.83	11.13	..	..	3.00	32.00	32.00	25.00	25.00
Strengthening of Hirakud Dam	..	..	..	4.93	10.00	7.00	200.00	200.00	20.00	20.00
Extension of Ghodahad Irrigation Project	..	..	..	..	..	4.00	16.00	16.00	5.00	5.00
Modernisation of Hirakud Canal System	..	..	..	..	..	..	500.00	500.00	20.00	20.00
Modernisation of Mahanadi Delta System	..	..	..	..	..	..	1000.00	1000.00	25.00	25.00
Sub-Total	..	27592.00	13240.31	4807.40	6038.00	5880.00	67234.17	67234.17	8022.00	8022.00

(D) MINOR IRRIGATION

Flow Irrigation

Direction & Administration	}	333.26	169.00	112.00	147.59	1931.00	..	207.00	..	
Investigation		185.72	77.00	60.00	60.00	500.00	..	80.00	..	
On-going M. I. Ps.		1281.97	875.00	598.00	912.00	8621.00	8621.00	836.00	836.00	
New M. I. Ps.		4250.00	115.08	58.50	10.00	10.41	1465.00	1465.00	69.00	69.00
Renovation		374.41	39.50	..	..	1681.00	1681.00	86.00	86.00
Clearance of liabilities.		87.68	159.00	..	..	302.00	302.00	302.00	302.00
Other Expenditure.										

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Lift Irrigation</i>										
Investigation and Development of ground water resources—Grant-in-aid to OLIC Ltd.		416.20	266.20	88.00	80.00	80.00	1000.00	..	150.00	..
Investment in equity capital of OLIC Ltd.		1081.84	683.11	230.79	257.79	257.00	265.50	2685.00	484.00	..
Subsidy to OLIC. for Concessional water-rate.		2154.69	1288.51	622.00	450.21	550.21	3896.00	..	421.00	..
Grant-in-aid for clearance of debt liabilities		4319.00	..	445.00	..
Subsidy for extension of L. T. line for energisation of pumpsets.		310.00	190.00	60.00	12.00	12.00	3100.00	..	100.00	..
Subsidy to OLIC towards 50% capital cost of installation of community filter point tubewells.		37.00	37.00	..	..	..	..	..	..	..
(iii) Renovation of P. S. M. I. Projects and G. P. Tanks.		250.00	69.42	..	..	..	250.00	..	8.43	..
SUB-TOTAL	..	8,500.00	5,109.42	2,400.00	1,600.00	2,050.00	29,950.00	14,754.00	3,208.43	1,777.00

COMMAND AREA DEVELOPMENT

(e) Training and study tour of personnel at the State CADA level.		1.16	..	..	—	..	..	..	..	..
(f) Grants-in-aid to CADA for Farmer Training.		4.50	2.50	..	..	—	..	..	—	..
(ii) Multiple Crop Dem.	..	79.08	41.08	..	..	..	..	..	..	..
(iii) Minikit Programme Subsidy for small agricultural implements.		1.26	1.26	..	..	..	..	..	..	..
(iv) Incentive for intensification of subsidiary occupation like dairy, poultry, piggery, etc.		2.90	2.90	..	..	..	..	..	..	..
(vi) Fodder Demonstration	..	0.85	0.85	..	..	..	..	..	..	..

(vii) Pisciculture Development	..	2:20	2:20	..	..	..	..	..	..	..
(viii) Drainage-cum-Recycling	..	31:80	30:10	..	..	..	..	..	..	..
(ix) Development and designing precast structures.	..	22:75	13:88	..	..	..	..	..	..	..
(x) Non-over due cover loan to CCBS.	..	3:50	3:50	..	..	..	..	..	..	..
(xi) Risk fund	..	1:65	1:65	..	..	..	..	..	..	..
(xii) Managerial subsidy to CCB.	..	1:40	1:40	..	..	..	..	..	..	..
(xiii) Managerial subsidy to LDBs.	..	1:10	1:10	..	..	..	..	..	..	..
(xiv) Share capital loan to members for enrolment.	..	0:90	0:90	..	..	..	..	..	..	..
(xv) Subsidy for repair/Consts. of go iwons	..	2:80	2:80	..	..	..	..	..	..	..
(xvi) Pre-Irrigation Soil Survey	..	11:00	21:23	..	..	..	..	..	..	..

Centrally Sponsored Plan (State (State Share))

Grants-in-aid to CADAS

(i) Construction of field channels.	..	138:00	89:75	17:00	40:75	43:75	586:50	586:50	90:00	90:20
(ii) Loans for construction of field channels..	..	110:75	71:00	13:00	30:56	32:81	439:88	439:88	67:50	67:50
(iii) Subsidy for construction of field channels on the loan component.	..	34:25	24:75	5:00	10:19	10:94	146:62	146:62	22:50	22:50
(iv) Subsidy for OFD Works (Ground Water Development).	..	13:03	7:05	..	..	-	-	..	..	..
(v) Warabandi	..	..	..	..	11:00	5:00	366:88	..	25:00	..
(vi) Adaptive Trans:	..	..	2:60	17:50	6:50	6:50	28:00	..	4:20	..
(g) Research and Development	..	..	..	..	-	..	11:00	..	0:50	..
(b) Training and Study tour of personnel at the State CADA level.	..	..	0:10	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
I. R. D. Programme	..	33.00	..	..	..	..	..	..	..
Field Drains	240.00	240.00	27.00	27.00	
Land Levelling										
(i) Grant	37.50	37.50	3.75	3.75	
(ii) Loan	28.12	28.12	2.81	2.81	
(iii) Subsidy	9.38	9.38	0.94	0.94	
Establishment and Monitoring Cell										
(A) At the State Level										
(i) Secretariat Administration	}	11.75	3.19	1.77	2.50	2.50	11.05	..	2.00	..
(ii) Headquarters Administration		13.82	..	2.50	..
(iii) Project Monitoring and Evaluation	4.42	..	0.80	..
(B) At the Project Level										
(i) Project Administration of CADAs.	..	33.58	14.38	7.00	7.00	7.00	52.82	..	8.00	..
(ii) Topographical survey execution of OFD Works and Agril. Extension in Warabandi areas including establishment.	..	180.35	88.18	40.47	35.00	35.00	274.10	..	40.00	..
Soil Conservation and survey in CAD areas including establishment.	..	63.00	28.89	11.98	6.50	6.50	15.26	..	2.50	..
Consolidation of Holdings	..	190.00	190.00
SUB-TOTAL	..	1,000.00	658.56	113.72	150.00	150.00	2,255.35	1,488.00	300.00	214.50

Embankment Schemes	..	531.19	301.18	102.95	182.42	182.42	1,521.40	1,531.40	206.00	206.00
Drainage Scheme	..	123.23	83.23	22.95	24.65	24.65	894.40	894.40	140.00	140.00
Bank Protection Schemes	..	605.61	360.18	115.00	252.23	252.23	779.80	779.80	190.00	190.00
Anti-sea erosion Schemes	..	109.03	68.23	32.10	14.70	14.70	304.40	304.40	124.00	124.00
Town Protection Schemes	..	35.94	23.94	12.00	11.00	11.00	..	..	..	..
Survey, Investigation, Training and Research.	..	95.00	50.00	15.00	15.00	15.00	200.00	200.00	40.00	40.00

Sub-Total	..	1,500.00	886.76	300.00	500.00	500.00	3,700.00	3,700.00	700.00	700.00
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TOTAL—IV	..	47,000.00	24,877.99	9,517.57	10,550.00	10,650.00	1,21,905.35	1,05,942.00	15,498.43	13,891.50
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V—POWER

(a) Power Development

Survey & Investigation	..	2,00.00	97.32	40.45	45.00	55.00	4,00.00	2,00.00	50.00	20.00
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Sub-Total	..	2,00.00	97.32	40.45	45.00	55.00	4,00.00	2,00.00	50.00	20.00
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(b) Multipurpose River Valley Projects (Power Portion).

(i) Rengali

Dam (Power share 46%)	..	2,700.00	2,060.22	1,216.49	507.00	967.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Civil Works	.. 1,200.00	902.84	409.14	150.00	250.00	442.02	440.00	450.00	450.00
Electrical Works	.. 1,400.00	964.68	341.80	415.00	353.00	347.52	320.00	300.00	280.00
<i>(ii) Upper Kolab</i>									
Dam (Power share 50%)	.. 1,800.00	1,838.43	344.23	135.00	135.00	1,195.34	1,195.00	700.00	700.00
Civil Works	.. 2,100.00	1,865.64	499.65	1,065.00	1,065.00	1,623.71	1,623.00	800.00	800.00
Electrical Works	.. 5,800.00	2,549.06	919.54	800.00	550.00	1,367.40	1,250.00	770.00	740.00
<i>(iii) Upper Indravati</i>									
Dam (Power Share 50%)	.. 1,200.00	467.45	158.46	811.00	611.00	8,497.09	8,497.00	900.00	900.00
Civil Works	.. 2,000.00	1,169.45	202.85	400.00	200.00	10,093.70	10,093.00	700.00	700.00
Electrical Works	.. 2,230.00	392.63	98.10	200.00	100.00	14,791.27	14,640.00	710.00	680.00
Sub-Total	.. 20,430.00	12,210.40	4,190.26	4,483.00	4,231.00	38,358.05	38,058.00	5,330.00	5,350.00
Power Projects (Generation)									
<i>(i) Talner Thermal Power Station</i>	900.00	1,266.83	197.57	60.00	60.00	100.00	100.00	100.00	100.00
<i>(ii) T. T. P. S. Renovation</i>	.. ..	..	..	150.00	150.00	..	..	..	..
<i>(iii) Hirakud Seventh Unit</i>	..	83.74	310.00	700.00	700.00	1606.26	1606.26	1000.00	1000.00
Sub-Total	900.00	1,350.57	507.57	910.00	910.00	1706.26	1706.26	1100.00	1100.00
(d) Transmission and Distribution	11,000.00	5,703.57	1,915.62	2,600.00	2,600.00	44,500.00	44,500.00	3,900.00	3,900.00
(e) General including Rural Electrification									
State R. & E. C. (Normal)	3,436.00	1,539.44	535.46	800.00	800.00	16,220.00	16,220.00	1,100.00	1,100.00

(ii) R. E./L. L.	2,000.00	1,136.79	370.00	95.00	95.00	1,345.00	1,345.00	200.00	200.00
(iii) M. N. P. Miscellaneous Schemes of O. S. E. B.	2,034.00	1,239.02	475.34	424.00	424.00	17,435.00	17,435.00	600.00	600.00
	1,000.00	323.99	88.35	50.00	50.00	1,100.00	1,100.00	100.00	100.00
Sub—Total	8,470.00	4,239.24	1,469.15	1,369.00	1,369.00	36,100.00	36,100.00	2,000.00	2,000.00

(f) New Sources of Energy

(i) Rengali Stage—II	..	..	..	}	167.00	128.00	3,939.00	3,939.00	1,236.00	1,236.00
(ii) Ib Thermal Power Station	..	..	..			31.00	7,500.00	7,500.00	1,000.00	1,000.00
(iii) Hirakud Stage III	..	..	..	—	..	..	6,000.00	6,000.00	..	..
(iv) Bamkund H. E. Project	..	..	..	..	..	..	1,500.00	1,500.00	..	—
(v) Gasturbine (6 sets)	..	..	..	..	..	..	2,600.00	2,600.00	..	..
(vi) Potteru Small H. E. Project	..	..	..	..	..	..	546.00	546.00	300.00	300.00
(vii) Baragarh Head Regulator Small H. E. Project.	..	..	..	..	..	..	1,800.00	1,800.00	..	..
(viii) Small Hydel Projects (L.S.)	..	..	..	..	..	..	3,000.00	3,000.00	..	..
(ix) Strengthening of Hirakud dam (Power Share).	..	..	..	..	..	..	250.00	250.00	50.00	50.00
(x) Additional Spillway of Hirakud dam (Power Share).	..	..	..	..	..	..	666.00	666.00	25.00	25.00
OREDA Administration	..	..	..	28.88	100.00	100.50	330.00	30.00	30.00	3.00
Mini/Micro Hydel	..	..	..	..	—	..	800.00	130.00	57.00	12.00
Biogas Family Type	..	..	..	..	8.00	..	55.50	..	10.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Biogas (Community type biogas plant/ IREP.	0.50	..	2.60	..	0.10	..
Biogas Plant (Urban)	50.00	..	8.00	..
Wind Pump & Electricity generation	33.00	..	4.00	..
Solar Cooker (Individual & Community)	16.00	..	4.00	..
Solar Thermal	175.00	..	14.00	..
Solar Voltaic	21.00	..	1.00	..
Improved Chulla	2.50	..	0.20	..
Energy Plantation	19.50	..	4.00	..
Demonstration	105.00	..	5.00	..
Survey & Planning	40.00	..	10.00	..
Energy Saving Device	25.00	..	2.50	..
Energy Audit	2.50	..	0.20	..
Sub-Total	28.88	275.50	259.50	29,478.60	27,961.00	2,761.00	2,626.00
Total-V	..	41,000.00	23,601.10	8,151.93	9,682.50	9,424.50	1,50,542.91	1,48,525.26	15,141.00	14,896.00

VI. INDUSTRY AND MINERALS

Village and Small Industries

Direction and Administration

Headquarters organisation (Planning Cell)	..	18.79	12.22	4.52	6.30	6.30	48.00	..	8.00	..
District Industries Centre and Monitoring Cell, etc.	..	162.50	103.47	46.82	51.50	51.50	300.00	..	60.00	..
District Organisation for Development of Village and Cottage Industries.	..	47.01	15.36	18.88	20.00	20.00	80.00	..	20.00	..

Head quarters Organisation for Directorate of Export Promotion and Marketing.	1.50	..	..	..	..	..	..	..	..
<i>Small Scale Industries Share Capital Investment in O. S. I. C.</i>										
Joint Sector Project	..	25.00	20.00	8.00	5.00	25.00	100.00	100.00	15.00	15.00
Raw Material Banks	..	54.00	74.00	8.00	15.00	15.00	100.00	100.00	15.00	15.00
Marketing Assistance Sub-Contracting Exchange			10.00	15.00	15.00	15.00	202.00	202.00	15.00	15.00
Export House	..	2.00	2.00	..	..	..	45.00	..	2.00	..
<i>Grant/Contribution to S. S. I. C.</i>										
Sick units	..	23.00	38.00	8.00	5.00	5.00	50.00	..	10.00	..
Feasibility report and Consultancy Know-how	..	14.00	7.00	10.00	9.00	9.00	100.00	..	15.00	..
Consultancy Services	..	0.50	0.50	..	..	..	..	..	..	..
Interest Subsidy on Seed Capital loan	..	2.50	5.00	..	..	..	..	..	..	..
Repayment of Seed Capital loan	..	..	..	20.00	20.00	20.00	..	..	..	..
<i>Electronic Complex</i>										
Electronic Division TV Centre, Cuttack	..	34.00	64.00	..	..	..	..	..	..	..
Training Expenses of E. T. D. C.	..	21.45	12.00	..	..	..	..	..	..	..
Managerial subsidy	..	..	4.00	..	..	..	..	..	..	..
Share Capital Investment in Konark TV.	..	..	15.00	..	..	..	..	..	..	..
Share Capital Investment in Leather Corporation		14.00	15.00	0.50	4.40	4.40	50.00	50.00	10.00	10.00
Grant to Leather Corporation		7.37	3.43	1.00	1.50	1.50	20.00	..	2.00	..
Ceramic Development Corporation	..	11.64	..	..	..	..	..	..	..	..
Pottery Development Centre, Jharsuguda	..	..	3.02	2.00	2.00	2.00	50.00	50.00	2.00	2.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Share Capital to IndL Co-operatives ..	20.00	16.50	4.00	4.00	14.50	120.00	150.00	10.00	10.00
Grant to Voluntary Associations ..	2.35	1.25	0.50	0.50	0.50	5.00	..	0.50	..
E. D. P. Training ..	15.00	8.00	4.80	5.00	5.00	25.00	..	7.00	..
Techno Economic Survey and Project Feasibility Report.	17.50	5.06	3.00	5.00	5.00	50.00	..	6.00	..
Exhibition and Publicity ..	16.00	6.44	11.50	10.00	10.00	60.00	..	10.00	..
Promotional Schemes under District Industry Centres (R.A.P. and R.I.P. Loan assistance)	42.82	36.78	12.52	13.00	13.00	100.00	..	13.00	..
Seed Capital loans under District Industries Centre.	81.00	52.00	6.50	19.50	19.50	97.00	97.00	19.50	19.50
Construction of Staff Quarters for District Industries Centres and Headquarters Staff.	..	..	..	12.00	12.00	100.00	..	20.00	..
Rural Artisan Training Centre, Balangir ..	12.47	5.05	1.17	1.00	1.00	..	..	..	..
Supervision and Control of Rural Industrial Co-operatives.	3.25	1.38	0.70	0.80	0.80	..	..	..	..
Sales Tax Loan ..	90.40	23.45	5.00	15.00	65.00	300.00	300.00	20.00	20.00
Capital Investment Subsidy ..	261.50	181.50	150.00	154.00	254.00	200.00	..	143.00	..
Interest subsidy to Industrial Co-operatives ..	2.50	1.48	0.69	1.00	1.00	5.00	..	1.00	..
Rent Subsidy for Factory sheds. ..	16.40	25.30	23.00	23.00	23.00	100.00	..	25.00	..
Power Subsidy ..	10.00	11.20	2.99	1.00	1.00	..	..	..	..
Library for Directorate ..	1.50	..	..	..	..	..	..	..	..
Training of Rural Youth for self Employment	1.00	1.00	..	..	..	..	..	..	..
Share capital investment in P. P. Companies ..	5.00	7.00	..	0.50	0.50	..	..	..	..
Purchase of Modern Bakery Building for Central Tool Room Project.	..	..	23.00	..	..	..	..	..	..
Data Bank ..	..	..	..	..	..	25.00	..	1.00	..
Marketing Support to Small scale Industry ..	10.74	8.00	3.97	4.50	4.50	30.00	..	3.00	..

Export Promotion and Publicity ..	3.84	3.07	1.70	1.36	1.36	5.00	..	1.00	..	
Testing Laboratory	39.42	25.32	7.54	10.00	10.00	105.00	60.00	17.00	12.00	
Establishment of State Training and Export Development Corporation.	19.50	..	..	0.52	0.52	25.00	25.00	5.00	5.00
Payment of Liability to I. D. C. O. for purchase of industrial shed at Berhampur.	..	1.86	0.62	0.62	0.62	..	..	..	..
<i>Industrial Estate</i>										
Establishment of Industrial Estates ..	5.30	16.30	..	..	..	..	..	..	..
<i>Hand looms</i>										
Headquarters Organisation for Hand looms ..	53.30	26.52	15.90	18.00	18.00	60.00	37.18	4.68	2.18	
(a) Share capital Investment in Orissa State H.L. W.C.S.	59.00	35.00	8.00	4.00	4.00	60.00	60.00	4.00	4.00	
(b) Share capital investment for opening of sale outlets.	..	..	..	..	..	20.00	20.00	..	..
(a) Share capital investment in Orissa State Handloom and Development Corporation.	52.33	28.33	7.00	8.00	8.00	34.00	34.00	3.00	3.00	
(b) Share capital investment for opening of sale outlets.	..	..	..	..	..	15.00	15.00	..	..
Loan-cum-subsidy to W. C. S. for construction of godowns.	15.40	6.40	2.40	1.90	1.00	20.00	20.00	0.80	0.80	
Loan-cum-subsidy to weavers to contribute share capital in W. C. S.	44.60	22.84	10.00	8.00	8.00	26.00	..	8.00	2.00	
Loan to Weavers for initial working capital ..	39.00	9.00	..	..	..	30.00	..	6.00	6.00
Loan to W. C. S. for modernisation of looms	36.33	11.33	5.00	7.00	7.00	..	..	..	..
Assistance to W. C. S. for modernisation of looms (subsidy).	72.67	22.67	10.00	14.00	14.00	150.00	..	8.00	..	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Interest subsidy to C. S. Banks on R. B. I. loan	19.26	10.41	4.00	5.00	5.00	100.00	..	8.10	..
Managerial Subsidy to W. C. S.	..	12.98	8.83	5.00	3.00	3.00	10.30	..	1.12
Rebate on sale of Handloom cloths	..	306.06	142.76	65.10	92.00	92.00	876.00	..	160.00
Training of Handloom Weavers	..	8.51	4.59	3.17	3.20	3.20	15.00	4.50	1.20
Handloom production-cum-Training Centre in Adivasi area.	10.00	4.00	1.30	0.80	0.80	15.00	15.00	2.20	..
Interest subsidy on Block loan for E. R. R. P. beneficiaries.	..	..	..	0.50	0.50	1.00	..	0.25	1
(a) Share capital investment for setting-up textile processing unit.	..	3.00	..	..	..	22.00	..	..	..
(b) Share capital investment for main dye house	..	..	..	..	..	5.30	5.30	0.53	0.53
(c) Share capital investment for common working and sizing shed.	..	..	..	..	..	2.85	2.85	0.57	0.53
Subsidy for publicity and propaganda and product development.	11.00	6.00	}						
Award of prizes to progressive weavers	..	0.95							
Research and Development Cell	..	1.50		3.00	2.50	2.50	15.00	..	2.00
Study tour of weavers outside the State	..	0.82							
90% Credit guarantee	..	1.00	..						
Interest subsidy to weavers for share capital/working capital.	5.29	1.79	..	..	..	..	..	..	..
Grant to Orissa State Handloom W. C. S. for revolving working capital.	..	6.00	..	..	..	..	..	..	..
Thrift deposit—									
(a) Handloom Weavers savings fund Security scheme.	..	..	..	..	..	80.00	..	10.00	..
Housing for Weavers	..	..	..	..	..	88.00	88.00	4.75	4.75
Statistical Cell	..	..	..	..	..	4.00	..	0.80	..

Powerlooms

Share capital investment in Orissa State Powerloom S. C. S.	30.00	19.80	3.84	2.00	2.00	41.06	41.00	25.00	25.00	
(a) Share investment in Orissa State Pl. S. C. S. for Estt. of sizing unit.	30.04	2.00	..	..	..	30.00	30.00	5.00	5.00
(b) Share investment in Primary Pl. W. C. S. for strengthening Capital.		..	26.00	6.00	6.00	22.00	22.00	5.00	5.00	
Share investment in Pt W. C. S. for renovation of looms.	9.06	5.00	..	..	..	..	..	..	..
Grant for revitalisation for Sick Pl. Unit ..	5.00	5.00	..	..	..	..	..	..	..
Subsidy to Orissa State Pl. S. C. S. to Provide accommodation to Pl. Servicing Centre.	0.90	0.50	1.19	0.20	0.20	1.10	..	0.22	..	
Share Capital investment in state Textile Corporation.	..	25.10	..	..	..	..	..	..	..
Training of Powerloom Weavers ..	..	..	0.65	0.47	0.47	4.45	..	0.91	..
Share Capital investment in Orissa State Powerloom S. C. S. to meet the promoters contribution in Pl. complex.	..	..	..	6.00	6.00	..	..	..	..
Share capital investment in Powerloom Complex	..	..	..	30.00	30.00	228.80	228.80	41.07	41.07
Subsidy to Orissa State Pl. S. C. S. to meet the cost of Pl. permits in respect of Pl. Complex.	..	..	..	0.33	0.33	..	..	..	..
Subsidy to Orissa State Powerloom Servicing C. S. for product Development.	..	..	..	..	..	9.00	..	1.80	..
Interest subsidy to Orissa State Powerloom S. C. S.	..	..	..	..	..	20.00	..	4.00	..
<i>Khadi & Village Industries</i>										
Grant to Khadi & Village Industries Board	45.45	26.12	19.00	21.00	21.00	123.00	..	15.00	..	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Rebate on Khadi Clothes (Spill over)	19.50	12.19	..	5.00	5.00	25.00	..	5.00	..
Assistance to G. M. C. S. and A. L. M. C. S.									
(a) Share Capital	50.00	..	7.50	..
(b) Grant	25.00	..	2.50	..
<i>Handicrafts</i>									
Share Capital investment in Primary co-operative Society.	8.00	6.20	5.00	4.00	4.00	25.00	25.00	5.00	5.00
Share capital investment in O. C. H. C.	..	20.00	14.00	2.00	8.00	8.00	84.00	84.00	15.00
N. F. M. I. Corporation	..	10.45	7.25	2.00	2.00	2.00	..	..	..
Managerial Subsidy	..	14.55	7.93	2.30	2.00	2.00	15.00	..	2.00
Interest Subsidy	..	3.85	2.48	0.50	1.00	1.00	5.00	..	1.00
Rebate on sale of Handicrafts	..	14.09	8.96	1.28	2.50	2.50	20.00	..	4.00
Matching grant to M/s O. C. H. C. for renovation/opening/expansion of emporium/sales outlets.	15.00	..	3.00	..
Matching grant to M/s O. C. H. C. for setting up of raw material depots.	15.00	..	3.00	..
Matching grant to M/s O. C. H. C. for setting up of common facilities centre.	15.00	..	1.00	..
Assistance to voluntary organisation	..	2.80	1.50	0.50	0.80	0.80	4.00	..	0.80
Training on Handicrafts	..	51.62	27.02	13.44	15.00	15.00	100.00	15.50	..
Design & Production Centre	..	16.05	5.68	1.40	1.50	1.50	10.00	..	2.00
Exhibition & Publicity	..	9.10	4.11	3.00	2.00	2.00	15.00	..	2.00
Handicrafts show Houses	..	6.24	3.51	1.04	1.00	1.00	10.00	..	1.00
Handicrafts Complex	3.00	4.00	8.50	8.50	13.00	..	13.00
Administration & Supervision of Handicrafts	..	5.75	3.04	1.50	1.70	1.70	10.00	..	2.00
Intensive Development of selected Crafts	10.00	..	1.00	..

Assistance to individual Artisans	..	0.50	..	..	..	..	..	..	..	..
Matching contribution of share capital in Primary Handicrafts.	..	..	-	-	..	5.00	..	0.70	..	..
Carpet weaving Training Centre	..	15.00	4.40	3.00	..	..	..	..	..	..
Sericulture										
Establishment of Pilot Project Centre for Tassar Silk worm seed supply to Rearers.	14.00	5.89	2.30	1.95	1.95	14.42	3.00	0.35	..	..
Organisation of Tassar Rearers Co-operatives..	3.15	1.35	1.00	..	..	10.00	..	1.80	..	..
Financial Assistant to Tassar Co-operatives on price fluctuation.	..	1.50	0.50	0.30	0.30	..	..	..	..	..
Tassar Reeling and Spinning Centre	8.00	4.91	1.30	1.20	1.20	..	..	..	..	..
Training of Tribals in Tassar reeling and spinning	13.00	5.85	2.18	3.00	3.00	..	..	..	..	..
Working capital loan to State Tassar and silk Co-operative society for purchase of Tassar cocoons.	2.00	2.00	..	..	..	..	..	..	..	..
Financial Assistance to individuals for Tassar Reeling and spinning Charkhas.	3.30	..	..	..	..	..	..	..	..	-
Subsidy to State Tassar and Silk Co-operative Society for payment of lease-money to Forest Department on collection of Tassar cocoons.	10.00	7.17	2.50	1.50	1.50	18.00	..	3.00	..	-
Share investment in State Tassar and Silk Co-operative Society for marketing of Cocoons.	10.00	..	..	..	..	10.00	10.00	-	..	..
Eri seed sub-station and Cocoon Production Centre.	5.00	2.58	0.90	1.10	1.10	..	..	..	..	..
Establishment of Experimental Mulberry Garden	6.50	3.08	0.89	0.90	0.90	..	..	..	..	..
Establishment Mulberry Silk Worm Seed Station.	15.15	5.34	1.23	0.70	0.70	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Establishment Mulberry Demonstration Farm	40.70	25.53	11.43	9.45	9.45	..	..	..	..
Establishment Chauki Rearing Centres ..	9.40	..	0.96	1.00	1.00	..	..	..	..
Financial Assistance to Mulberry Rearers-cum-Reelers Co-operatives.	20.00	..	..	..	..	56.66	..	2.00	..
Financial Assistance to individual Mulberry Sericulturists.	30.00	0.75	0.99	..	..	86.00	..	5.00	..
Special Mulberry Project (Ramgiri) ..	-	..	10.00	5.50	5.50	72.66	30.00	9.00	5.00
Headquarters organisation for Sericulture ..	14.10	5.44	1.97	2.40	2.40	..	..	..	-
District Establishment for Sericulture ..	35.40	15.39	7.26	8.00	8.00	..	..	..	..
Research in Sericulture ..	10.00	4.56	1.65	1.50	1.20	..	..	..	..
Subsidy to S. T. C. S. for Warehouse ..	..	..	..	1.50	1.50	..	..	..	..
Assistant to individual Tassar Seed Rearers ..	..	..	..	..	..	10.00	..	2.50	..
Plantation of Tassar Food Plant ..	..	..	..	..	..	16.66	..	..	..
Demonstration Centre for Tassar Reeling and Spinning.	..	..	..	..	..	7.60	..	0.92	..
Assistance to Eri Silk Worm Rearers ..	..	..	..	..	..	2.49	-	0.83	..
Establishment of Eri Seed Greinage ..	..	..	..	..	..	0.15	0.50	0.85	0.10
Establishment of Mulberry Nursery ..	..	..	..	..	..	10.66	4.00	5.33	2.50
Supply of Mulberry Cuttings to new Farmers ..	..	..	..	..	..	22.55	..	1.33	..
Establishment of Mulberry Seed cocoon Farm (P1 & P2 Farm ).	..	..	..	..	..	23.64	8.00	1.25	..
Establishment of Mulberry Silk worm Seed Greinage.	..	..	..	..	..	10.28	4.00	1.08	..
Establishment of Technical Service Centre for Mulberry Silk Worm Rearers.	..	..	..	..	..	18.35	..	1.22	..

..	..	..	..	..	..	2-00	..	..	..
Field Experiment Station for Mulberry	..	..	..	..	..	10-00	5-00	2-50	1-00
Establishment of Testing house for Cocoons and Silk	..	..	..	..	..	8-66	4-00	..	..
Managerial and Market Development Assistants to Apex Tassar & Silk Co-operative Society.	..	..	..	..	..	7-00	..	0-50	..
Establishment of Co-operative Processing House for Silk Yarn and Fabrics.	..	..	..	..	..	11-50	..	..	..
Establishment of Co-operative Dyeing and Printing House for silk in Weaving Areas.	..	..	..	..	..	13-33	..	..	..
Interest subsidy on Bank loan to State Tassar and Silk Co-operative Society and Primary Tassar and Mulberry Growers Co-operatives.	..	..	..	..	..	7-60	..	0-50	..
Establishment of Training centre for Field staff and Farmers.	..	..	..	..	..	6-80	2-00	2-00	2-00
Training and up gradation of Technology of High-level staff.	..	..	..	..	..	5-00	..	1-00	..
Publicity and Propaganda	..	..	..	..	..	5-00	..	1-00	..
Organisational support for Sericulture	..	..	..	..	..	29-00	4-00	3-00	1-00
Establishment of Intensive Sericulture Development Agency	..	..	..	..	..	22-00	5-00	3-00	1-00
<i>Coir Industries</i>									
<i>Assistance to Coir Co-operatives</i>									
Investment of share capital in coir co-operative society.	7-70	7-40	1-00	2-00	2-00	15-00	15-00	2-50	2-50
Managerial subsidy to Coir Co-operative Society.	1-50	0-85	0-20	..	..	2-50	..	0-50	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
State Coir Training & Design Centre, Teispur.	9.77	3.84	1.72	1.75	1.75	20.00	..	2.00	..
Training-cum-Demonstration-cum-Service sub-centre.	8.28	5.79	1.91	1.75	1.75	20.00	..	2.00	..
Training on M. C. M.	..	..	..	..	..	2.00	..	0.40	..
Advance Training & Study tour outside the State.	1.40	0.36	0.10	0.10	0.10	1.00	..	0.10	..
Celebration of Coir Weeks	1.25	0.76	0.30	0.15	0.15	3.00	..	0.20	..
Administration & Supervision of Coir	2.40	0.55	0.40	0.25	0.25	5.00	..	0.30	..
Coir Complex, Sakhigopal	4.70	1.62	..	..	..	-	..	..	..
<i>Salt Industries</i>									
Share capital investment in salt Co-operative Society.	3.70	3.40	0.50	0.40	0.40	13.00	13.00	0.50	0.50
Managerial subsidy to salt Co-operative Society.	2.45	1.15	0.50	0.40	0.40	5.00	..	0.50	..
Interest subsidy to Salt Co-op Society	..	..	..	..	..	1.00	..	0.20	..
Administration & Supervision of Salt Industries	2.09	2.20	1.12	1.10	1.10	10.00	..	1.20	..
Joint Programme of works on Salt	8.20	5.20	0.26	2.00	2.00	10.00	..	2.00	..
Training of Salt Manufacturers outside the State.	0.86	0.35	..	0.10	0.10	1.00	..	0.10	..
Survey of Salt	1.00	2.00	1.00	..	..	2.50	..	0.50	..
<i>Others</i>									
Schemes of Orissa Maritime & Chilika Area Development Corporation.	5.00	5.00	..	..	..	..	..	..	..
SUB-TOTAL	2,500.00	1,519.96	693.47	775.00	905.00	7,500.00	1,966.13	950.00	258.96

Medium and large Industries

Orissa State Financial Corporation	..	560.00	547.87	347.00	475.00	475.00	2,788.20	2,788.20	100.00	100.00
Industrial Development Corporation	..	540.00	56.00	..	200.00	200.00	1,080.00	1,080.00	200.00	200.00
Industrial Promotion and Investment Corporation of Orissa Ltd.		800.00	695.83	460.00	600.00	600.00	4,000.00	4,000.00	700.00	700.00
Project feasibility report	..	33.00	34.00	..	5.00	5.00	50.00	..	10.00	..
Power subsidy and electricity duty	..	56.00	39.50	5.00	5.00	5.00	50.00	..	20.00	..
Investment subsidy	..	140.00	115.00	150.00	240.00	240.00	1,691.00	..	275.00	..
Margin money for term loan	..	56.00	47.00	10.00	..	..	..	..	-	..
Sales Tax Loan	..	67.00	58.00	10.00	60.00	60.00	1,500.00	1,500.00	150.00	150.00
Foreign Investment Division	..	20.00	20.00	..	..	..	..	..	..	..
Infrastructure Development Corporation	..	672.00	376.00	290.00	75.00	75.00	2,657.00	2,657.00	125.00	125.00
Film Development Corporation	..	112.00	85.36	30.00	40.00	40.00	267.00	100.00	50.00	30.00
Co-operative Spinning Mills and Textile Mills.	..	329.00	348.67	66.10	110.00	110.00	1,205.00	1,205.00	175.00	175.00
Electronics Development Corporation	..	..	..	35.00	90.00	90.00	600.00	600.00	155.00	155.00
Sub-Total	..	3,385.00	2,423.23	1,547.10	1,900.00	1,900.00	15,500.00	13,542.00	2,310.00	1,910.00

Mining

Geological Survey

Intensive Mineral Exploration and Assessment of Mineral Resources.		274.00	131.12	53.60	60.38	71.11	..	..	..	..
Technical Assistance to other Agencies	..	40.00	27.30	23.33	9.16	18.56	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Engineering Geology ..	11.00	2.03	1.58	1.79	1.79	..	..	..	..
Evaluation and Assessment of Groundwater Resources.	22.00	1.27	1.25	1.55	1.55	..	..	..	..
Integrated Mineral Resources and Survey ..	..	..	..	..	..	439.00	191.00	60.00	42.90
Geotechnical Investigations ..	..	..	..	..	..	53.00	38.00	22.00	20.00
Exploration and Development of Coal Resources.	..	..	..	..	..	162.00	100.00	46.00	38.00
Environmental impact assessment in Mining Areas.	..	..	..	..	..	13.00	2.00	2.75	1.25
Share Capital to OMC. Ltd. ..	1.00	151.00	225.00	276.00	276.00	1,080.00	1,080.00	280.00	280.00	
<i>Others</i>										
Headquarters Organisation ..	20.00	9.58	4.91	44.49	5.49	..	..	..	..
Intensive Mineral Exploitation and Administration.	79.00	34.65	16.10	22.37	22.37	..	..	..	..
Mineral Information and Development Cell ..	16.00	4.09	2.87	2.49	2.49	..	..	..	..
Expansion of Laboratories ..	25.00	14.64	7.70	8.98	8.98	..	..	..	..
Establishment of repair and Maintenance Workshop.	8.00	1.68	0.89	0.99	0.99	..	..	..	..
Development of Minor Minerals ..	18.00	1.53	1.23	1.51	1.51	..	..	..	..
Applied Mineral Research Project ..	25.00	5.35	2.93	3.18	3.93	..	..	..	..
Development and Administration of Minor Minerals.	..	..	..	..	..	27.00	7.00	9.25	7.00
Strengthening of Mineral Administration ..	..	..	..	..	..	105.00	27.00	13.00	6.00
Mineral Economics and Intelligence ..	..	..	..	..	..	13.00	5.00	1.00	30.00
Development of Infrastructure ..	..	..	..	..	..	65.00	60.00	31.25	1.00
Planning and Monitoring Cell ..	..	..	..	..	..	11.00	1.00	2.25	1.00

Strengthening of Headquarters Organisation	..	..	..	..	..	8.00	2.00	3.00	2.00	
Medical Research	..	..	..	..	..	48.00	35.00	6.50	5.00	
Central Laboratory	..	..	..	..	..	16.00	8.00	3.00	2.00	
Building Programmes	..	61.00	29.88	4.72	7.11	25.23	240.00	240.00	50.00	50.00
Sub—Total—	..	600.00	414.12	346.11	440.00	4.0.00	2,200.00	1,796.00	530.00	484.25
Total—VI	..	6,485.00	4,357.81	2,586.68	3,115.00	3,245.00	25,280.00	17,304.13	3,790.00	2,659.21

VII. TRANSPORT

Port Light House & Shipping

Ports & Pilotage

Development of minor port

Gopoiyar Port	..	434.41	269.79	329.79	335.00	648.00	1,163.00	1,126.00	1,115.00	1,070.00
Survey	..	..	..	..	..	—	400.00	400.00	210.00	210.00
Dhamara Port	..	37.00	..	2.04	2.00	2.00	83.00	83.00	50.00	50.00
Fishing Harbour at Kasaphal	..	..	..	..	..	..	547.00	547.00	76.00	76.00
Fishing Harbour at Chandipnr	..	..	..	..	..	..	35.00	35.00	..	..
Fishing Harbour at Astaranga	..	..	..	..	..	..	52.00	52.00	..	..
Fishing Harbour at Chudamani	..	..	..	..	..	..	75.00	75.00	15.00	15.00
Fishing Harbour at Adhuan	..	..	..	..	..	..	28.00	28.00	6.00	6.00
Fishing Harbour at Kirtania	..	..	..	..	..	..	33.00	33.00	8.00	8.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Fishing Harbour at Talasara ..	..	..	..	..	..	..	25.00	25.00	4.00	4.00
Fishing bases at Hansua, Satpara Nandianala ..	..	..	..	..	..	..	30.00	30.00	16.00	16.00
Sub-Total— ..		471.41	269.79	331.81	337.00	650.00	2,471.00	2,434.00	1,500.00	1,455.00
Civil Aviation										
Training and Education ..	..	..	..	—	1.00	1.00	..	..	..	..
Construction Improvement of Helipada/ Dropping Zones ..	..	..	5.48	15.96	39.59	39.59	194.00	194.00	20.00	20.00
Purchase of Aircraft ..	..	..	166.67	..	10.00	10.00	280.00	280.00	13.00	13.00
Sub-Total— ..	..	..	172.15	15.96	50.59	50.59	474.00	474.00	33.00	33.00
Roads & Bridges										
State Highways ..	1,065.63	287.03	}	=	124.11	124.11	1,908.00	1,908.00	341.50	341.50
District & other Road ..	1,822.95	997.98			321.87	32.87	8,092.00	8,092.00	1,224.50	1,224.50
District & other Road (Municipal Road) ..	150.00	45.00	15.00		15.00	15.00	500.00	500.00	100.00	100.00
Machinery & Equipment ..	110.00	71.77	}	=	15.00	15.00	100.00	100.00	20.00	20.00
Planning and Research ..	20.88	4.74			10.00	10.00	100.00	100.00	20.00	20.00
Survey & Investigation ..	20.88	4.74	}	785.00	10.00	10.00	100.00	100.00	20.00	20.00
Railways Safety Works ..	348.00	0.02		
Others (including O. B. C. C.) ..	500.99	294.82			519.02	519.02	1,700.00	1,700.00	374.00	370.00

Rural Roads

M. N. P	..	2,865.00	1,461.36	600.00	600.00	600.00	8,000.00	8,000.00	1,137.00	1,137.00
P. S. & G. P. Roads		75.00	75.00	..	..	..	..	..	..	..
Canal Embankment Roads	..	60.00	60.00	..	..	..	..	..	..	..
P. S. & G. P. Roads (Other than M. N. P.)	..	525.00	65.66	51.31	25.00	20.00	450.00	..	200.00	..
Sub—Total—		8,900.00	3,629.60	1,451.31	1,640.00	1,635.00	20,950.00	20,500.00	3,437.00	3,237.00

Roads & Transport

Training Institute	..	7.35	2.64	1.68	1.71	1.71	10.99	5.00	3.00	2.30
Land & Buildings	..	267.00	56.17	51.48	62.72	62.72	1,155.00	1,155.00	227.50	227.50
Acquisition of fleet	..	..	4.39	..	..	..	13.00	3.00	4.00	4.00
State Contribution to —										
(i) O. S. R. T. C.	..	604.17	358.25	300.00	300.00	300.00	1,900.00	1,900.00	250.00	250.00
(ii) O. R. T. Co.	..	..	78.00	20.00	36.37	36.37	1,000.00	1,000.00	150.00	150.00
<i>Others</i>										
Staff Schemes		..	51.22	28.51	28.07	28.07	232.51	..	34.20	..
Weigh Bridge		121.48	3.10	2.76	4.40	4.40	89.50	89.50	17.50	17.50
Development of T. C. S. Office										
Schemes of O. S. R. T. C. to be funded from its internal resources.	..	..	256.87	55.00	..	..	..	..	..	..
Assistance to Road Transport Services for Students concession.					0.01	0.01	..	..	..	..
Sub—Total—	..	1,000.00	815.49	460.03	436.41	436.41	4,401.00	4,162.50	687.00	651.30

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(g) Water Transport										
Direction and Administration	..	30.00	6.44	1.82	1.86	1.86	..	..	..	..
Training & Research	..	25.00	6.12	1.78	2.41	2.41	20.00	15.00	4.00	4.00
Land & Building	×	1.59	..	..	..	..	5.00	5.00	2.00	2.00
Acquisition of Fleet	..	38.00	9.81	7.92	16.73	16.73	73.00	65.00	34.00	31.00
State share for I. W. T. Centrally Sponsored Schemes.		32.00	..	..	..	..	45.00	45.00	10.00	10.00
Schemes of Orissa Maritime and Chilika Area Development Corporation Limited.		2.00	2.00	..	..	..	..	..	..	..
Sub-Total—	..	128.59	24.37	11.52	21.00	21.00	143.00	130.00	50.00	47.00
Tourism										
Direction & Administration	..	23.00	14.78	4.44	5.27	5.27	75.00	68.00	25.00	25.00
Tourist Information Publicity	..	60.00	34.39	19.16	20.07	20.07	320.00	23.00	12.00	..
Tourist Accommodation	..	30.00	54.08	24.71	17.78	17.78	710.00	678.00	106.04	106.04
Tourist Centre	..	97.00	17.74	7.49	3.05	3.05	280.00	250.20	6.96	6.96
Tourist Transport Service	..	2.00	1.36	..	..	..	95.00	90.00	..	..
Survey & Statistics	..	3.00	0.09	..	1.83	1.83	20.00	15.50	..	..
Others	..	110.00	69.56	24.00	27.00	27.00	..	..	..	..
Sub-Total—		325.00	192.00	79.80	75.00	75.00	1,500.00	1,124.70	150.00	138.00
Total—VII	..	10,825.00	5,103.40	2,399.43	2,560.00	28,668.00	29,939.00	28,825.20	5,857.00	5,561.30

VIII—SCIENTIFIC SERVICES & RESEARCH

(a) Science & Technology Programme

Formation of Council/Committee—

Formation of Science & Technology Council	..	..	3.50	2.00	2.00	25.00	..	5.00	..
Establishment of Planatorium	..	..	..	..	..	15.00	..	3.00	..
Establishment of Orissa Remote Sensing Application Centre.	..	..	4.63	4.00	4.00	171.00	17.00	25.00	4.00
Establishment of Institute of Material Science	..	..	..	1.00	1.00	202.00	20.00	25.00	4.50
Establishment of Institute of Life Science	..	..	..	1.00	1.00	202.00	20.00	25.00	3.50
Establishment of Computer Application Centre.	..	..	..	1.00	1.00	61.00	6.00	2.00	0.50
Establishment of Centre for appropriate Rural Technology. (CART)	..	..	..	..	..	46.00	4.00	4.00	1.50
Establishment of Vigyan Academy	..	..	..	..	..	15.00	..	3.00	..

R. & D. Programme

Documentation-cum-library and preparation of Directory of resource personnel on R. & D. activities and facilities available.	40.00	4.00	2.00	..
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Others—

Strengthening of Scientific temper amongst students.	135.00	..	16.00	..
General Science Popularisation Programme	..	..	..	..	..	15.00	..	3.20	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sarant Chandra Sekhar Award	3.00	..	0.60	..
E. D. P. (Entrepreneurship Development Programme).	10.00	..	1.00	..
Science Technology Council Sectt.	40.00	..	10.00	..
Environmental Programme (excluding Water Pollution Board).									
Land Use Board	0.50	0.50	60.00	..	3.00	..
Other Programmes									
Environment Awareness Programme	1.00	5.00	6.00	178.00	..	17.00	..
Survey of Flora and Founa/Status Report	5.00	..	1.70	..
Green Belt/Park Development	50.00	..	6.50	..
Strengthening of Directorate of Environment..	95.00	9.00	10.00	2.00
Protection to Endangered eco-system	95.00	..	3.00	..
Eco-development Special location	70.00	..	3.00	..
Eco-development of Eastern Ghat	20.00	..	1.00	..
Support to projects on human settlement and population control etc.	25.00	..	3.00	..
Environment Impact assessment	25.00	..	3.00	..
Secretariat and Social Community Services	0.85	9.74	15.00	13.00	..	..	..	..
Water Pollution Control	2.77	12.00	12.00	2,00.00	20.00	24.00	4.00
Total—VIII	..	0.85	21.64	41.50	40.50	1,893.00	1,00.00	2,00.00	20.00

IX. SOCIAL AND COMMUNITY SERVICES

(A) General Education

(i) Elementary Education	..	2,646.90	1,295.99	646.62	800.07	811.16	17,685.40	156.00	2,089.94	23.20
(ii) Teacher Education	..	79.82	38.26	14.71	17.28	19.73	217.00	..	30.20	—
(iii) Adult Education	..	90.00	28.03	17.04	21.35	23.36	3,362.25	..	533.00	..
<i>(iv) Secondary Education—</i>										
Continuance of 16 upgraded Government High Schools and continuance of Government High School in Tribal and other backward areas.		13.57	9.59	13.51	27.00	38.20	..	..	..	..
Continuance of additional sections and classes in existing Government High Schools for Boys and Girls		227.32	77.27	37.42	44.00	43.59	..	..	..	..
Opening and strengthening of Book Banks in High Schools.		12.02	5.54	..	..	..	..	..	..	..
Award of new Scholarships @ Rs. 20 each	..	16.04	8.57	2.43	3.60	3.60	..	..	..	..
Grants-in-aid to newly recognised Non-Government High Schools.		59.74	49.62	95.58	100.20	117.47	..	—	..	..
Teaching of English Language	..	..	..	..	..	0.42	..	..	..	—
Introduction of Socially useful productive works in High Schools.		17.32	10.15	..	..	..	..	..	..	..
Purchase of D. Jeep for Inspector of Schools work.	..	..	..	..	..	1.05	..	..	..	..
Supply of furniture to Government High Schools.		8.80	1.00	..	..	..	..	..	..	..
Construction of buildings of Government Sec. Schools (P. W. D.) (On going projects).		116.80	69.13	2.68	—	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Payment of grants-in-aid to recognised Sanskrit Tois.	..	3.43	..	4.22	4.22	..	..	..	..
Grant to Urdu Teacher Serving in Secondary Schools.	..	—	..	0.90	0.90	..	..	..	..
Grants to 11 aided M. E. for payment of Urdu Teacher.	1.74	..	..	..	..
Grants to Madhu Sagar Biyapitha	0.99	..	..	..	..	..	..	..
Implementation of N. T. S. Examination	0.56	..	..	..	..
Continuance of 6 posts of Deaf, Dumb and Blind School.	0.37	0.46	0.46	..	..	..	..
Establishment of Dist. Science Centre	2.00	5.00	3.00	3.00	..	..	..	..
Payment of Decretal dues to construction	0.09	..	..	..	..
Grant to All India 4th Educational Conference at Barabati Stadium.	..	0.15	..	..	..	..	..	..	..
Payment of arrear recurring grant to High Schools matured for aid during Sixth Plan period.	131.60	..	131.60	..
Appointment of Ministerial staff in Inspectorate and Directorate Implementation of retirement benefit for Non-Govt. Institutions 15 U. D. C. & 2 Sr. Assts.	9.00	..	1.21	..
Opening of Class X in 5 Govt. Boys' & 2 Govt. Girls High Schools.	12.94	—	1.94	..
Establishment of Dist. Science Centre	50.00	..	20.00	..
Completion of on-going Government High School Building. (P. W. D. & P. H. D.)	84.00	84.00	84.00	84.00
Payment of grants-in-aid to Non-Government High Schools.	3,438.00	..	434.00	..
Creation of posts of Hindi Teachers (50% State share—250 posts).	..	—	98.20	..	7.20	..

Opening of additional Sections in existing Government High Schools.	..	..	..	..	..	335.00	..	18.00	..
Opening of additional sections in existing Non-Government Girls' High Schools.	..	..	..	..	..	100.00	..	10.00	..
Opening of new Government High Schools in 7 backward district (Bolangir, Ganjam, Kalahandi, Koraput, Phulbani, Sundargarh and Sambalpur).	..	..	..	..	..	182.00	..	10.00	..
Award of N. R. T. and other merit scholarships.	..	..	..	..	..	35.00	..	7.00	..
Establishment of English Teachers Training Centre.	..	..	..	..	..	7.00	..	1.00	..
Opening and strengthening of Book Banks	..	..	..	..	..	15.00	..	3.00	..
Opening of vocational courses in 80 High Schools (16 Schools in a year).	..	..	..	..	..	1,600.00	..	128.00	..
Construction of 80 School Building for Government High Schools.	..	..	..	..	..	800.00	800.00	64.00	64.00
Upgradation of Deaf, Dumb, M. E. School at Bhubaneswar, Burla and Blind M. E. at Buria to High School.									
Construction of additional class rooms for Blind School.						36.45	20.00	2.55	..
Construction of staff quarters of Blind School.									
Creation of additional posts for Blind School.									
Provision of diet allowance for 40 Deaf students and 100 P. M. for 10 months.									
Grant to newly opened Sanskrit Tols and upgraded Sanskrit Tols.	..	..	..	..	..	14.40	..	1.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Opening of 6 Madrasas and upgradation of 4 Madrasas.	11-00	..	1-80	..
Creation of 5 Assistant Urdu Teacher posts in 5 High Schools and creation of 5 additional Urdu Teacher posts in 5 M. E. Schools.	6-75	..	1-05	..
Creation of posts in Secondary Directorate for supervision and administration.	47-00	..	8-00	..
Opening of 4 Inspectorates and creation of 19 posts of Inspector of Schools in Junior Class-I with 19 Peons.	63-00	..	6-80	..
Supply of furniture to Government High Schools including schools newly opened.	--	20-00	..	3-00	..
Taking over of Non-Govt. High Schools by Government.	66-00	..	..	..
Supply of Science equipments to High School..	17-00	..	3-00	..
Grant to B. S. Edn. for conducting orientation courses for teachers.	50-00	..	5-00	..
Grant to Experimental High Schools	--	10-00	..	1-00	..
Library grant to Non-Govt. High Schools @ Rs. 1500 per School for one year to 2600 School.	--	10-00	..	1-95	..
Construction of Addl. class rooms in existing Govt. High Schools.	75-00	75-00	10-00	10-00
Construction of hostels and teacher quarters in Educationally backward areas.	50-00	50-00	..	..
Creation of the posts of 43 post of Assistant Librarian (8 posts for 4 years). Expansion of the Supdt. of Sanskrit Studies	--	12-15	..	0-75	..
Creation of one post of Accounts Officer, one Asst. Supdt. One Sr. Assistant and one Peon.	4-75	..	0-70	..
Construction of Officer Buildings of Sanskrit	--	5-00	5-00	..	..

Opening of Upsastri Course in 6 Sanskrit Tols Staff creation.	..	..	..	..	..	43.50	..	6.00	..
Opening of Office of Assisrant Superintendent at Sambalpur Staff creation.	..	..	..	..	..	1.75	..	0.25	..
Construction of building of Hindi Training Institute at Cuttack and Bhubaneswar and for proposed Hindi Training College at Sambalpur.	..	.	..	..	..	15.00	15.00	..	..
Opening of a Training School for Deaf, Dumb and Blind teachers.	..	..	..	..	..	8.00	..	..	..
Construction of office building for Inspectorate	..	..	.	..	..	35.00	35.00	5.00	5.00
Construction of quarters for 4 new Inspectors	..	..	..	..	..	5.00	5.00	1.00	1.00
Replacement of 12 Vehicles of the Inspectorate and 2 vehicles of the Directorate.	..	..	..	..	..	14.00	..	2.50	..
Payment of stipend to children of bonded labourers reading in High School.	..	.	..	..	..	10.00	..	2.00	..
<i>(v) University Education—</i>									
Normal growth of enrolment in Government Colleges at the Intermediate and +2 stages.	175.25	82.01	64.00	96.20	96.20	..	..	..	..
Normal growth of enrolment in Non-Government Colleges—Recurring grant.	31.96	23.56	15.00	39.53	39.53	..	..	..	..
Introduction of vocational courses at Intermediate stage of Government Colleges as 4th Optional.	3.53	11.77	..	..	..	..	..	..	..
Strengthening of existing Government Colleges to remove academic and physical deficiencies (Government and Non-Government Colleges).	..	17.01	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Grant to Universities for development projects approved by U. G. C.	148.76	114.03	21.40	20.00	46.00	..	..	..	..
Grant to Jagannath Sanskrit University	..	20.30	10.00	10.00	19.33	..	..	..	..
Recurring grant to Regional Engineering College, Rourkela for Post-Graduate Sc. Education.	-	..	1.72	3.00	3.00	..	..	..	..
Recurring grant to Calcutta University for Post-Graduate Oriya Course.	-	..	2.00	2.00	2.00	..	..	..	..
Grant to Institute of Physics	..	23.90	28.00	5.00	5.00	..	..	..	..
Non-recurring grant to Delhi University	-	..	1.00	..	..	-	..	..	..
Normal growth of enrolment at Degree stage in Government Colleges.	105.43	40.24	21.47	28.66	28.66	..	..	..	..
Development of Post-Graduate study in Government Colleges.	48.21	24.14	11.30	18.62	18.62	..	..	..	..
Matching grant for UGC approved building and non-building projects in Government Colleges.	26.05	..	-	..	..	..	..	..	..
Council for Higher Secondary Education in Orissa grant continuance.	..	4.41	10.00	10.00	10.00	..	..	..	..
Continuance grant of 5 Government Women's Colleges (Now taking over of 3 colleges).	..	0.81	7.41	17.77	27.77	..	..	..	..
Implementation of +2 pattern (a) college equipments.	..	3.45	..	..	..	..	..	..	..
Continuance of posts for +2 system in the Directorate.	..	..	1.19	1.35	1.35	..	..	..	..
Continuance of posts for +2 system in the Sectt.	..	..	2.01	1.25	1.25	..	..	..	..
Grant for spillover Building Projects in Non-Government Colleges.	13.00	14.66	..	-	..	..	..	..	..
Newly opened Non-Government Colleges maturing for recurring grant.	42.50	46.34	16.55	43.71	43.71	..	..	..	..

Award of scholarship at the under-Graduate Degree and Post-Graduate stages.	17.64	10.07	7.53	5.84	5.84	..	-	..	
Grant to learned Associations of the Colleges and Universities Teachers for seminars and journals.	3.77	1.37	0.12	0.64	0.64	..	..	..
Construction of buildings of Government Colleges (P. W. D. & P. H. D.).	465.92	286.40	71.14	1.79	1.79	..	..	..
Matching share to U. G. C. Assisted Projects	..	..	..	..	..	100.00	..	100.00	
Completion of incomplete U. G. C. buildings	..	..	..	..	-	75.00	..	75.00	
Completion of ongoing Building Project under Higher Education (P. W. D. & P. H. D. ).	..	..	..	..	..	315.00	315.00	315.00	315.00
Land acquisition for Government Colleges	..	..	..	..	..	36.00	36.00	36.00	36.00
Grant to Non-Government Colleges maturing for aid.	..	..	..	..	..	926.64	..	92.20	..
Creation of 250 posts of Lect.	..	..	..	..	..	217.00	..	15.00	..
Creation of 104 posts of Lab. Assistant and 104 posts of Lab. Attendant.	..	..	..	..	..	86.00	..	5.00	..
Grant to Text Book Bureau	..	..	..	..	..	20.00	..	4.00	..
Grant to Council of Higher Education	..	..	..	..	..	200.00	..	40.00	..
Grant to Jagannath Sanskrit University	..	..	..	..	..	125.00	..	25.00	..
Opening of Science faculty in Government Colleges at +2 stage.	..	..	..	..	..	209.00	..	36.00	..
Opening of Vocational Stream including computer education at +2 stage for 500 students in a year.	..	..	..	..	..	3,712.00	..	212.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Development grant to 4 Universities	-	350.00	..	60.00	..
Matching grant for UGC approved building and non-building projects in Government Colleges.	100.00	..	20.00	..
Creation of posts for the Directorate of Higher Education—Strengthening Administration & supervision.	-	56.20	..	5.00	..
Award of scholarship at the +2 Degree stage & P.-G. stage.	32.30	..	6.46	..
Award of NRT Scholarship at +2 stage	172.80	..	34.56	..
Normal growth of Enrolment in Government Colleges at +2 stage.	250.00	..	15.00	..
Normal growth of Enrolment in Government Colleges at +3 stage.	100.00	..	10.00	..
Grant to normal growth in Non-Government Colleges.	130.17	..	7.85	..
Establishment of 2 Model colleges including one Women's College in each district.	-	140.00	..	10.00	..
Opening of Science faculty in 4 Government Colleges at +3 stage.	-	90.00	..	..	..
Opening of +2 Commerce in one Government College.	-	6.40	..	-	..
Opening of +3 courses in Commerce in 2 Government Colleges.	-	15.80	..	..	..
Opening of +2 courses in Arts in 2 Government Colleges.	12.00	..	..	..
Opening of P.-G. courses in 4 Science subjects, 3 Arts subjects and 2 Commerce in Government Colleges & Development of P.-G. studies in existing Government Colleges.	150.00	..	3.00	..

Strengthening of existing Colleges to remove academic & physical deficiencies (Both Government & Non-Government).	..	.	..	..	..	100.00	..	15.00	..
Construction of new Laboratories	..	..	..	..	..	125.00	..	10.00	..
Vocationalisation in +2 Non-Government College.	..	..	..	..	..	200.00	..	20.00	..
Taking over of Non-Government Colleges by Government.	..	..	..	..	..	500.00	..	20.00	..
Grant to learned Association	..	..	..	..	..	20.00	..	4.00	..
Establishment of Institute of Social Science	..	..	..	..	..	50.00	..	5.00	..
Grant to Institute of Physics	..	..	..	-	..	25.00	..	5.00	..
Grant to R. E. College, Rourkela	..	..	..	-	..	15.00	..	3.00	..
Grant to Calcutta University	..	..	..	..	..	10.00	..	2.00	..
Expansion of College of Accountancy and Management at Cuttack.	..	..	..	..	..	15.00	..	3.00	..
Establishment of Institute of Oriental Studies	..	..	..	-	..	30.00	..	2.00	-
Grant to Regional College of Management, Bhubaneswar.	..	..	..	..	..	10.00	..	2.00	..
Construction of hostels of 14 Government Colleges and extension of hostels of 27 Government Colleges.	..	..	..	..	..	191.00	191.00	..	..
Supply of laboratory equipments	..	..	..	.	..	11.00	..	1.00	-
Supply of furniture to Government Colleges.	..	..	..	.	-	22.00	..	3.00	..
Provision of Library Books in Government Colleges.	..	..	..	..	..	7.00	..	1.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Expansion of Library building of 15 Government Colleges including furniture to Libraries.	15'00	..	..	..
Construction of quarters for 700 teaching and 300 non-teaching staff in Government Colleges.	—	710'00	710'00	50'00	50'00
Grant for purchase of Library Books in Non-Government Colleges.	—	100'00	..	10'00	..
Introduction of Upshastri Course in 5 Sanskrit Colleges.	..	—	12'00	..	1'60	..
Construction of unsafe part of Wireless Department building of Ravenshaw College.	3'00	3'00	3'00	3'00
Completion of SCERT and Directorate Building.	100'00	100'00	10'00	10'00

(vi) Other Educational Programmes :—

Preparation and production of Text Books in the Regional Language for use at the University stage.	8'33	8'80	2'50	2'50	2'50	..	..	..	..
Book promotion, promotion of Oriya Encyclopaedia—Gvanamandal.	3'97	..	..	..	..	..	..	..	..
Strengthening of Bureau of Planning, Statistics and Information (Posts continuance).	8'50	3'89	1'60	2'16	2'16	..	..	..	..
Land acquisition	..	..	0'68	..	..	..	..	..	..
Creation of post of Dy. D. P. I. (NGC )	..	..	1'22	0'75	2'40	2'40	..	..	..
Purchase of 4 jeeps	..	..	3'72	..	—	..	—	..	..
Rastrabhasa Co-operative Press	..	..	0'15	..	..	..	..	..	..
State Resource Centre at Angul	..	..	1'71	..	..	..	..	..	..
Purchase of jeeps for the Directorate	..	..	1'00	..	..	..	—	..	..
Completion of D. P. I. Office building	..	21'32	15'54	..	..	..	..	..	..

(A11) Physical Education--

Recurring grant to State Youth Welfare Board for Development of Youth Services.	3.50	1.79	0.74	0.60	0.60	..	..	..
Recurring grant to Bharat Scouts and Guides	2.38	1.20	0.26	0.40	0.40	..	..	..
Grant to student Hostel at New Delhi ..	..	..	..	..	0.42	..	..	..
Improvement of Play fields and game accessories in High Schools.	1.93	1.23	..	..	..	..	..	..
Strengthening of the College of Physical Education continuance of staff.	0.52	0.26	0.24	0.25	0.25	..	..	..
N. S. S. (Matching grant to Universities against Central share).	45.22	25.63	11.17	16.25	16.25	..	..	..
Expansion of N. C. C. Units ..	..	..	..	..	2.48	..	..	..
Organisation of State level Autumn and Winter sports meets & Matches.	..	0.30	..	..	..	..	..	..
Creation of posts for D. P. Ed. Course ..	..	..	..	..	..	2.00	..	0.36
N.S.S. (Matching grant to University) ..	..	..	..	..	..	90.00	..	18.00
Opening of M. P. Ed. course in G. C. P. E. Orissa.	..	..	..	..	..	4.00	..	0.60
Grant to Bharat Scouts and Guides ..	..	..	..	..	..	3.00	..	0.60
Grant to State Youth Welfare Board ..	..	..	..	..	..	3.00	..	0.60
Grant to Students Hostel outside the State ..	..	..	..	..	..	5.00	..	0.60

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Conduct and organising of State level meet and sports.	6.40	..	1.00	..	
Conduct and coaching camp of the best player prior to National participation per year.	0.75	..	0.15	..	
National participation of school students	2.50	..	0.50	..	
Grant to Nehru Hockey Tournament	1.00	..	0.20	..	
Conduct of State level mini games and participation Mini National Games.	3.75	..	0.75	..	
Opening of permanent training-cum-testing centres and set up N. P. F. P. in the Directorate.	2.50	..	0.50	..	
Grant for improvement of play field	10.00	..	1.00	..	
Opening of new N. C. C. units and increase of cadets strength in School and Colleges.	40.00	..	5.00	..	
Construction of permanent Building of Government College of Physical Education, Cuttack.	20.00	20.00	..	..
Supply of Uniform to PETs Serving in Government Educational Institutions.	4.00	..	0.20	..	
<i>(viii) M. L. L. and Library Services —</i>										
Modern Indian Language	..	3.70	2.21	0.50	0.50	0.50	5.00	..	2.00	..
State Library	..	4.37	0.20	0.12	0.14	0.14	5.00	..	6.00	..
Expansion of Library Services	..	6.93	4.67	1.95	2.61	2.61	15.00	..	5.00	..
Grants to R. L. under Raja Rammohun Roy Library Foundation.	..	10.00	7.00	3.00	1.75	1.75	15.00
Building Projects	10.00	10.00	2.00	2.00	..
Sub-Total—(a)		4525.00	2399.46	1127.03	1357.00	1442.70	38939.05	2755.00	5172.95	613.20

(b) Art & Culture

Expansion of Department of Sports & Culture	1.81	2.06	1.10	0.99	0.99	5.00	..	3.00	..
Expansion of Directorate of Sports and Culture	13.44	5.91	5.74	6.52	6.52	15.00	..	3.43	..
Research Wing on Odissi Dance	..	..	..	..	..	15.00	..	9.02	..
Rabindra Mandap and Kala Mandap	..	2.14	1.20	1.24	1.24	11.50	6.00	6.85	5.35
Organisation of cultural function	..	..	3.28	1.75	1.75	10.00	..	1.00	..
Grants to Cultural Associations	52.00	24.80	6.80	6.30	6.30	40.00	..	4.00	..
Grants to authors for publication of books	2.10	0.90	0.30	0.30	0.30	2.50	..	0.50	..
Grants for development of Chhow Dance	1.37	0.78	0.30	0.30	0.30	2.50	..	1.00	..
Grants for Film Awards	1.62	0.72	0.30	0.30	0.30	5.00	..	0.50	..
Pension to Indigent Artists	..	9.41	7.56	7.20	7.20	40.00	..	2.70	..
Grants for construction of Memorial hall	3.45	3.03	1.00	0.50	0.50	5.00	..	0.50	..
Grants to Indigent Artists	6.10	3.42	1.00	0.60	0.50	5.00	..	0.80	..
Grants to O. S. N. A.	13.00	7.58	2.50	2.00	2.00	15.00	..	1.00	..
Grants to O. L. K. A.	10.50	5.70	2.00	2.00	2.00	31.00	16.00	2.00	..
Grants to O. S. A.	16.00	31.90	3.30	3.30	3.30	20.00	..	1.00	..
Construction of Academy Bhawan	..	..	..	..	..	20.00	20.00	..	..
Expansion of State Museum	42.22	9.23	11.40	4.35	4.35	40.00	14.00	7.73	6.00
Expansion of State Archaeology	20.50	8.22	2.77	2.46	2.46	40.00	14.00	0.91	..
Conservation of monuments	..	..	..	..	..	4.00	..	..	..
Expansion of State Archives	24.15	5.78	2.04	2.46	2.46	40.00	17.00	1.05	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Utkal Sangeet Mahavidyalaya	13-25	4-44	3-02	3-55	3-55	35-00	26-00	17-46	15-34	
Government College of Art and Crafts, Khali-kote.	13-39	0-92	1-09	1-35	1-35	30-00	26-00	19-71	19-00	
Art and Crafts School, Jeypore	..	0-25	0-37	0-47	0-47	7-50	4-50	0-08	..	
B. K. College, Bhubaneswar	0-31	1-76	1-76	15-00	..	2-46	..	
District Culture Centre	40-00	..	13-30	3-00	
Large theatre at Bhubaneswar	6-00	..	..	..
Sankruti Vihar	15-00	..	..	..
Festival of Orissa	5-00	..	3-00	..	
Promotion of Art and Culture (in border area)	20-00	..	4-00	..	
Promotion of Art and Culture (preservation of Gurusishya Parampara).	5-00	..	2-00	..	
State Awards	10-00	..	3-00	..	
Fellowship	2-50	..	1-00	..	
Establishment of Artisan village	10-00	..	..	..
Construction of replica of Konark	13-00	..	..	..
Project of South-East-Asia	10-00	..	5-00	..	
Establishment of Urdu Academy	10-00	..	2-00	..	
Building Projects	35-20	..	0-30	0-30	..	..	..
Sub-Total—(b)	..	235-00	162-39	57-38	50-00	50-00	600-00	143-50	120-00	48-69
(c) Technical Education										
<i>Direction and Administration</i>										
Headquarters organisation	..	13-93	7-20	6-17	7-90	8-31	47-50	27-50	14-00	10-00

Polytechnics

Orissa School of Engg, Cuttack ..	2.12	2.02	0.21	1.34	1.61	37.48	13.48	12.32	2.32
Engineering School, Berhampur ..	0.99	1.17	0.25	1.29	1.20	30.00	18.00	8.50	7.00
Engineering School, Jharsuguda ..	8.73	3.11	0.25	0.84	0.87	14.50	12.00	5.50	5.50
Women Polytechnic, Bhubaneswar ..	61.30	31.76	9.46	19.38	20.17	90.38	58.40	21.88	17.00
Utkalmani Gopabandhu Institute of Engg., Rourkela.	1.35	1.69	0.41	1.17	3.23	5.94	2.50	1.07	0.50
S. K. D. A. V. Polytechnic, Rourkela ..	20.58	11.80	3.43	1.13	1.05	65.10	53.77	17.19	15.50
Orissa School of Mining Engineering, Keonjhar	33.92	14.42	8.66	2.94	2.64	17.98	7.00	6.63	4.00
Polytechnic, Rayagada ..	52.83	25.75	12.54	8.87	6.69	70.20	51.26	30.04	26.00
Opening of new Polytechnics	11.96								
Grants to State Institute of Hotel Management ..		17.50	6.23	6.52					
Textile Technology ..		1.51	6.12	6.63	6.63	50.65	33.65	18.00	15.00
State share—Modern Polytechnic, Talcher			2.97	5.63	5.63	31.54		6.27	
Shifting of O. S. E., Cuttack to Choudwar ..						205.00	190.00	20.00	20.00
<i>Engineering College</i>									
Grants to University College of Engineering, Burla.	43.70	39.35	16.62	12.04	45.04	250.00	180.00	30.00	20.00
Grants to Regional Engineering College, Rourkela.	15.00	6.00		6.00	6.00	62.55	42.50	9.38	6.00
Grants to O. U. A. T. for Civil, Mechanical & Electrical Engineering.		32.00	12.00	8.00	8.00	110.90	84.50	30.08	15.00
Introduction of Architectural Engineering in O. U. A. T.						50.00	40.00	2.00	1.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Engineering College, Talcher	4.00	76.12	109.22	124.65	124.65	464.94	316.99	74.14	71.02	
Conversion of O. S. E. to Engineering College..	..	..	..	..	..	177.34	90.34	10.00	5.00
Indian Institute of Management at Bhubaneswar.	..	..	..	..	..	200.00	150.00	1.00	1.00
<i>Stipend</i>										
Stipend to Students for training outside the State.	2.70	1.42	0.28	1.00	1.00	5.00	..	1.00	..	
Stipend to Technical Teachers Training	..	0.60	0.22	0.07	0.15	0.15	1.00	..	0.20	
<i>Miscellaneous</i>										
Interaction between Polytechnics	..	..	..	..	..	5.00	..	1.00	..
Book Bank in Polytechnics	4.60	2.60	1.00	1.00	1.00	5.00	..	1.00	..	
Faculty Improvement	..	..	..	..	..	44.00	..	8.80	..
Condensed course in Civil Engineering	10.00	12.84	6.05	5.94	6.86	..	..	..	..
State Matching Grants	2.62	2.62	..	..	..	..	..	..	..
A. M. I. E. Coaching Class	..	9.07	2.58	1.05	1.24	1.34	..	..	..
Requirement of A. D. A.	..	..	..	..	..	1.88	..	..	..
Sub-Total—(c)	..	300.00	293.68	282.99	223.66	253.95	2050.00	1371.89	320.00	242.34
<i>(d) Sports and Youth Services</i>										
Strengthening of Department of Tourism, Sports & Culture (Sports).	2.80	..	..	0.57	..	..	..	..	..
Directorate of Sports & Y. S.	..	18.20	5.22	4.67	6.98	6.98	250.00	..	6.00	
Sports Schools	1.41	16.30	16.30	144.00	110.00	45.00	45.00
Sports Hostels	..	..	..	..	..	..

Residential Coaching Camps	..	2.50	1.50	1.00	1.00	1.00	..	..	..	..
Preparatory coaching for National Championship.		9.00	4.04	1.50	1.50	1.50	22.00	..	3.00	..
Grants to District & State level associations	..	..	5.40	4.00	3.00	3.00	25.00	..	2.00	..
Rural Sports Competitions	..	..	1.38	2.00	2.00	2.00	40.00	..	1.00	..
Women Sports Festival	..	3.50	0.94	1.00	1.00	1.00	10.00	..	1.00	..
Pension to Indigent Sportsmen	..	1.50	..	0.50	0.50	0.50	..	..	..	..
Grants to O. C. S.	..	..	..	2.00	0.50	0.50	15.00	..	7.50	..
Grants to rural sports organisations	..	..	..	2.00	4.00	4.00	5.00	..	3.00	..
Rural Sports Centres	..	6.35	1.10	1.70	1.65	1.65	14.00	..	1.00	..
Development. of play-fields	..	10.35	1.95	0.50	1.00	1.00	25.00	..	3.00	..
Purchase of equipments	..	3.65	1.30	..	..	..	15.00	..	1.00	..
Scholarships to students	..	0.60	1.45	1.77	2.00	2.00	20.00	..	2.00	..
Distribution of Sports goods & gears	..	3.00	..	..	..	..	5.00	..	2.00	..
Deputation of state officials	..	..	..	..	..	..	..	..	1.00	..
Creation of Centres of excellence	..	..	..	..	..	..	5.00	..	1.00	..
Deputation of candidates to N. L. S.	..	..	..	..	..	..	5.00	..	0.50	..
Incentive and awards	..	..	..	..	..	..	10.00	..	2.00	..
Construction of Kalinga Stadium	..	100.00	14.97	10.00	10.00	10.00	..	..	..	..
Construction of Dist. Studia	..	28.60	17.08	4.60	5.00	5.00	90.00	..	25.00	..
Administrative building	..	..	..	..	15.00	15.00	20.00	20.00	20.00	20.00
Indoor Stadium at Cuttack	..	..	..	5.00	28.00	28.00	..	..	..	..
Improvement to existing pools	..	..	..	..	..	..	22.00	..	5.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Grants to associations for promotion of sports and culture.	60.00	4.89	..	—	..	—	..	..	..
Khamilote	..	1.15	..	..	..	..	..	..	..
V. D. Jeypore	..	6.00	..	..	..	..	..	..	..
Deputation of cultural troupes at Asian Games	..	7.17	..	..	..	..	..	..	..
Establishment of National Institute with sports complex.	149.50	..	..	..	..	18.00	..	18.00	..
Orientations training to P. E. Ts.	..	0.45	..	..	..	..	..	..	..
Sub-Total—(D)	..	400.00	75.54	43.65	100.00	99.43	760.00	130.00	150.00	65.00
Sub-Total—Education	..	5,460.00	2,931.07	1,431.05	1,730.66	1,846.08	42,349.05	4,400.39	5,762.95	969.23

Medical, Public Health & Sanitation

Minimum Needs Programme	..	1,600.00	753.99	208.30	252.00	264.53	1,657.17	1,018.00	417.13	343.00
<i>Hospitals and Dispensaries</i>										
Improvement of District Headquarters Hospitals.	154.37	138.29	48.23	53.04	57.24	..	—	..	..	..
Improvement of Subdivisional Hospitals	..	120.08	107.52	42.14	45.44	48.64	..	..	..	..
Specialist Services in District Headquarters Hospital.	16.21	17.77	7.37	7.97	8.72	..	..	..	..	..
Specialist Services in Subdivisional Hospitals	55.93	52.62	25.70	24.13	26.30	..	—	..	..	..
Cont. of Specialists in three T. B. Hospitals	5.27	4.11	2.11	2.10	2.30	..	..	..	..	..
Estt. of Cancer Detection Centres in District Headquarters Hospital (Cont. of posts).	4.56	3.47	1.86	1.89	2.07	..	..	..	..	..
Estt. of Dental Units in District Headquarters Hospital.	1.99	1.45	0.79	1.15	1.25	..	—	..	..	..

	7-27	6-02	3-24	3-19	3-50	..	..	..	..
Of Bacteriology Unit in District Headquarters and Microbiology Unit in Capital Hospital									
Improvement of Nursing Care—Cont. of Posts of S/N Nursing Sister and Assistant Matron.	20-04	17-83	10-45	9-39	10-32	..	..	..	..
Strengthening of Rourkela Hospital ..	6-38	5-17	2-06	2-21	2-34	..	..	..	..
Continuance of 10-bedded Hospital at Paradeep	4-81	4-01	1-51	1-56	1-68	..	..	..	..
Strengthening of Rajgangpur Hospital ..	3-03	2-38	0-99	1-06	1-10	..	..	..	..
Continuance of 6-bedded Hospital at Unit-IV, Bhubaneswar.	6-16	4-29	1-88	1-87	2-02	..	..	..	..
Strengthening of Rural Hospital Services— Continuance of 54 posts of A. N. M.	10-07	8-45	4-82	4-20	4-40	..	..	..	..
Conversion of Dispensary to bedded Hospital	49-08	38-93	22-43	21-35	22-07	..	..	..	..
Establishment of Zonal Dispensary ..	5-48	4-43	2-84	4-77	5-13	..	..	..	..
Continuance of Children Hospital, Puri ..	3-85	2-45	1-20	1-34	1-44	..	..	..	..
Establishment of Dispensary at Bhanjabihar, in Ganjam district.	1-20	1-11	0-60	0-57	0-62	..	..	..	..
Establishment of Dispensary at Harisankar in Balangir district.	3-25	2-18	1-19	1-19	1-27	..	..	..	..
Construction of Maternity Ward at Sunahat in Balasore district	1-50	1-37	0-40	0-40	0-40	..	..	..	..
Continuance of post of Boatman at Rajnagar area in Cuttack district.	1-02	0-67	0-32	0-37	0-26	..	..	..	..
Continuance of posts for Jaleswar Hospital in Balasore district.	1-49	0-93	0-61	0-52	0-57	..	..	..	..
Continuance of posts for Dengasuruda Dispensary (T) in Koraput district.	1-60	1-34	0-84	0-88	0-95	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Continuance of posts of Jagdalpur Dispensary (T) in Koraput district.	1.16	1.06	0.62	0.63	0.68	..	..	..	..
Continuance of posts Boatman for Chilika/Juapada P. H. C.	0.59	0.46	0.24	0.28	0.31	..	..	..	..
Provision of staff for 10-bedded paediatric ward at S. D. Hospital, Khurda.	0.49	0.42	0.33	0.31	0.34	..	..	..	..
Continuance of staff for bedded Hospital at Betnipur in Balasore district.	1.64	1.08	0.48	0.45	0.47	..	..	..	..
Continuance of Additional beds in Jajpur Hospital.	2.17	1.55	0.75	0.78	0.83	..	..	..	..
Continuance of improvement of Buildings at Rural Hospital and Dispensary including water supply E. I. and grant-in-aid to I. C. M. R.	50.04	32.67	20.81	7.70	7.70	..	..	..	..
Continuance of A. N. M. posts ..	0.61	0.49	0.26	0.25	0.28	..	..	..	..
Continuance of Additional beds for T. R. W Hospital, Badbil (T).	2.98	1.73	1.06	1.13	1.21	..	..	..	..
Continuance of staff for Ambulance Van donated by Sonapur Trust Fund.	0.54	0.29	0.20	0.23	..	..	..	..	..
Continuance of one post of staff Nurse at Haridaspur Seva Samiti in Cuttack district.	0.20	0.16	0.08	0.08	0.10	..	..	..	..
Continuance of Class IV posts in D. H. H./S. D. Hospital/Other Hospital.	..	9.99	14.47	13.55	14.83	..	..	..	..
Establishment of accident Units in the important Hospitals.	..	..	..	..	..	66.32	4.50	2.50	2.50
Establishment of Intensive Care Coronary Units at D. H. Hs.	..	..	..	..	..	76.38	..	13.20	..
Augmentation & establishment of 6-bedded dental ward in different District Headquarters Hospital.	..	..	..	..	..	17.53	..	3.50	..

Strengthening of peripheral nursing care of patients in different Hospitals & P. H. Cs.	..	..	..	..	..	590-00	..	118-00	..
Construction of 612 staff quarters for District Headquarters Hospital & Subdivisional Hospital.	..	..	..	..	..	517-20	517-20	104-00	104-00
Provision of additional 865 beds in District Headquarters Hospitals and expansion of existing hospital building.	..	..	..	..	..	439-70	284-70	88-00	87-50
Provision of additional 1,286 beds in Subdivisional Hospital & expansion of existing building.	..	..	..	..	..	912-33	593-65	182-56	158-73
Improvement of Capital Hospital, Bhubaneswar.	..	..	..	..	..	450-00	375-00	90-00	75-00

Medical Education

S. C. B. Medical College Hospital, Cuttack.

Improvement/continuance and creation of posts for Medical College.	13-78	13-88	6-82	8-51	9-28	..	..	..	..
Improvement/continuance and creation of posts for Medical College Hospital.	95-35	133-16	26-83	28-29	30-44	..	..	..	..
Paediatric Institution, Cuttack	..	..	5-66	5-05	5-33	..	..	..	..
Improvement of Regional Cancer Centre	3-28	5-28	4-20	4-79	4-79	..	..	..	..
Medical Research	0-29	0-20	0-10	0-15	0-15	..	..	..	..
Buildings	29-18	29-42	2-85	2-90	2-90	..	..	..	..
Establishment of Dental College	..	..	3-62	4-28	4-28	..	..	..	..
Provision of sophisticated equipments for Central Laboratory of S. C. B. Medical College Hospital, Cuttack	..	..	..	..	..	40-00	..	30-00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Maintenance and repairing of sophisticated equipments.	16.74	1.40	1.40	1.40
Extension of Library & provision of Microfilm Service in M. C. H.	11.50	1.50	1.50	1.50
Construction of Central Morgue at S. C. B. Medical College.	4.00	4.00	4.00	4.00
Construction of Animal House at S. C. B. M. C. (including for R. C. C. R. T. S).	25.00	15.00	5.00	5.00
Purchase of equipment for practical classes of S. C. B. Medical College.	10.75	..	5.00	..
Construction of Radiology Block	25.00	15.00	5.00	5.00
Provision of equipments for central sterilization of Units.	5.00	..	5.00	..
Replacement of existing 'X' Ray machine	10.00	..	4.00	..
Provision of essential equipment for E. N. T. Department for Neuro-otology Section of S. C. B. Medical College Hospital.	10.00	..	2.00	..
Construction of super specialised Indoor Block and provision of Para Medical Staff.	16.00	15.00	..	..
Construction of F. M. T. Block	15.00	15.00	5.00	5.00
Construction of Physiology, Biochemistry and Administration Block (including Record Section).	60.00	60.00	..	..
Construction of staff Qrs. in S. C. B. Medical College Hospital (For Gazetted and Non-Gazetted staff).	34.00	34.00	7.00	7.00
Construction of hostel for B. D. S. Students.	25.00	25.00	10.00	10.00
Construction of Building for Dental College	60.00	60.00	10.00	10.00
Expansion of Ladies Hostel	15.00	15.00	7.00	7.00
Creation of Gazetted and Non-Gazetted post according to I. M. C. Standard.	17.00	..	1.00	..

Construction of Central Store	..	..	..	..	..	10-00	10-00	2-00	2-00
Remodelling of Laundry Plant	..	..	..	..	..	3-00	1-50	1-50	1-50
Augmentation of water-supply in the campus of S. C. B. M. C. H.	..	..	..	..	..	8-00	8-00	5-00	5-00
Augmentation of water-supply in the campus of Institute of Paediatrics.	..	..	-	..	..	5-00	5-00	3-00	3-00
Construction of additional Nursing Home, Cabins at S. C. B. M. C.	..	..	-	..	-	10-00	10-00	7-50	7-50
Construction of 4 storied building for casualty Eye, ENT and Skin and V. D. at S. C. B. M. C. H.	..	..	-	..	..	40-00	40-00	10-00	10-00
Improvement of Sisu Bhawan & construction of O. P. D. Block & compound wall at Sisu Bhawan.	-	..	..	..	..	60-00	20-00	25-00	15-00
Construction of building for P. A. B. X; in S. C. B. Medical College, Hospital.	..	..	..	..	..	2-00	2-00	..	..
Construction of I. D. Ward at S. C. B. M. C. H.	..	..	..	..	..	5-00	5-00	..	..
Provision of vehicles Replacement of Ambulance.	..	..	-	..	..	6-00	..	2-50	..
Creation of non-gazetted posts for Nursing home/cabins central Stores and Record Section.	..	-	..	..	..	2-00	..	..	-
Grant-in aid to the R. C. C. R. T. S., Cuttack (Provision of Additional Beds).	..	..	-	-	..	950-00	150-00	165-00	60-00

88

V. S. S. Medical College Hospital, Burla

Improvement of Medical College/continuance and creation of post.	10-22	11-83	4-29	6-23	6-78
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Improvement of Medical College Hospital continuance and creation of posts.	21.80	21.46	8.63	9.49	10.17
Improvement of Cancer detection centre ..	2.11	1.15	0.63	0.69	0.76	..	..	..	..
Medical Research ..	0.28	0.20	0.10	0.10	0.10	..	..	..	..
Buildings ..	28.33	34.58	2.10	2.46	2.46	..	..	..	..
Maintenance & repairs of sophisticated equipments of M. C. H.	..	..	..	..	..	16.75	1.40	1.40	1.40
Extension of Library & Provision of Microfilm Services M. C. H.	..	..	..	..	..	21.50	1.50	1.50	1.50
Purchase of equipment for practical class of the M. C. H.	..	..	..	..	..	20.50	..	5.00	..
Provision of equipments for Control Sterilization Unit.	..	..	..	..	..	15.20	..	5.00	..
Replacement of existing X-Ray Machine ..	..	..	..	..	..	20.00	..	3.00	..
Provision of equipments chemicals for cancer detection cells.	..	..	..	..	..	6.00	..	1.00	..
Construction of super specialised Indoors Block & provision of Para Medical staff.	..	..	..	..	..	16.00	15.00	..	..
Construction of staff quarters in V. S. S. M. C. H. (For gazetted and non-gazetted).	..	..	..	..	..	33.00	33.00	7.00	7.00
Creation of gazetted & non-gazetted posts according to I. M. C. standard.	..	..	..	..	..	17.00	..	1.00	..
Construction of Central Store ..	..	..	..	..	..	10.00	10.00	2.00	2.00
Establishment of Industry Plant ..	..	..	..	..	..	4.00	1.50	1.50	1.50
Construction of building for P. A. B. X. in V. S. S. M. C. H.	..	..	..	..	..	2.00	2.00	..	..
Provision of vehicles Replacement of ..	..	..	..	..	..	6.00	..	2.50	..

Creation of non-gazetted posts for Nurses Homoeos/Cabin Central Stores/Record Section.	..	..	..	..	..	1:00	..	..	..
<i>M. K. C. G. Medical College Hospital, Berhampur</i>									
Improvement of Medical College continuance and creation of posts.	12:14	12:24	6:29	7:37	8:07	..	..	..	..
Improvement of Medical College Hospital continuance and creation of posts.	22:35	25:89	11:56	10:57	11:44	..	..	..	..
Cancer detection Centre	1:87	1:16	0:63	0:69	0:76	..	..	..	..
Medical Research	0:28	0:20	0:10	0:15	0:15	..	..	..	..
Improvement of Ophthalmic Institute	26:86	14:33	9:46	8:41	8:73	..	..	..	..
Buildings	25:02	30:99	5:25	1:82	1:82	..	..	..	..
Maintenance and repairing of sophisticated equipments of M. C. H.	..	..	..	..	..	26:75	1:40	1:40	1:40
Extension of Library and provision of Micro-film services of M. C. H.	..	..	..	..	..	21:50	1:50	1:50	1:50
Purchase of equipment for practical classes of the M. C. H.	..	..	..	..	..	30:50	..	5:00	..
Replacement of existing 'X' Ray machine	..	..	..	..	..	20:25	..	3:00	..
Provision of equipments and Chemicals for cancer Detection Centres.	..	..	..	..	..	1:00	..	1:00	..
Construction of superspecialised Indoor Block and provision of Para Medical staff.	..	..	..	..	..	16:00	15:00	..	..
Construction of staff quarters in M. K. C. G. M. C. H. (For Gazetted and non-Gazetted).	..	..	..	..	..	33:00	33:00	6:00	6:00
Creation of Gazetted and Non-Gazetted posts according to I. M. C.	..	..	..	..	..	16:00	..	1:00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Construction of Central Store ..	--	..	..	..	..	10-00	10-00	2-00	2-00
Establishment of Laundry Plant ..	..	..	..	..	..	3-00	1-50	1-50	1-50
Construction of Additional Nursing Home Cabins at M. K. C. G. M. C. H.	..	..	--	..	..	10-00	10-00	7-50	7-50
Construction of Building for P. A. B. X. in M.K. C. M. G. C. H.	..	..	..	..	..	2-00	2-00	..	..
Construction of L. D. Ward at M. K. C. G., M. C. H.	..	..	..	..	--	5-00	5-00	..	--
Provision of Vehicles Replacement of Ambulance.	..	--	..	..	..	5-00	--	2-50	..
Creation of non-Gazetted posts for Nursing Homes/Cabins Central Store/Record Section.	..	..	..	..	--	1-00	..	..	..
<i>Re-Orientation—</i>									
Continuance of posts in S. C. B. Medical College, Cuttack.	6-05	5-11	2-80	3-11	3-36	..	..	..	..
Continuance of posts in V. S. S. Medical College, Burla.	5-93	5-15	2-80	3-11	3-36	..	..	..	..
Continuance of Post of M. K. C. G. Medical College, Berhampur.	6-01	5-03	2-80	3-11	3-36	..	..	..	..
Buildings ..	3-87	4-02	..	..	..	..	..	..	..
Construction of building compounds in remaining 6 P. H. Cs. taken over-Reorientation.									
(a) S. C. B. M. C. & H., Cuttack									
(b) V. S. S. M. C. & H., Burla	..	..	..	..	..	20-20	20-00	6-00	6-00
(c) M. K. C. G. M. C. & H., Berhampur									
Post-Graduate Institute of Medical Science at Bhubaneswar.	..	..	..	..	..	1,500-00	500-00	300-00	100-00

Strengthening of Research laboratory of 3 Medical Colleges—Purchase of equipments & Chemicals.	30-00	..	15-00	..
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Training Programme

Training of Pharmacists	..	3-85	1-95	0-70	0-35	0-37	10-70	..	2-00	..
Training of Radiographics	..	0-50	0-40	0-20	0-10	0-10	0-80	..	0-16	..
Training of Lab. Technicians	..	1-48	0-88	0-44	0-15	0-15	3-10	..	1-34	..
Training of Dental Hygienist-cum-Dental Technicians.	..	1-42	0-82	0-30	0-10	0-10	1-40	..	0-33	..
Training of Nurses including P. H. Nurses	..	17-91	12-74	4-57	7-86	8-10	..	..	..	..
Buildings	..	2-84	..	..	..	..	..	..	..	..

Control/Eradication of Communicable Disease

T. B. Control Programme	..	18-37	14-16	13-24	13-35	13-69	97-00	..	22-00	..
Fileria Control Programme	..	45-00	26-69	12-78	14-95	15-71	102-75	..	15-00	..
N. M. E. P.	..	107-95	67-02	55-50	50-00	50-00	2,438-25	..	390-00	..
S. T. D. (V.D.)	..	3-63	2-64	2-42	2-20	2-35	..	..	..	..
Blindness Control Programme	..	9-59	3-09	..	..	..	..	..	..	..
Cholera Combat Team	..	1-49	1-49	..	..	..	..	..	..	..
Laprosy Control Programme	..	15-97	8-30	..	..	..	..	..	..	..

J. S. M. & Homoeopathy

Strengthening of administrative machinery of the Directorate of Indian Medicines and Homoeopathy.	..	7-23	4-00	1-70	2-20	2-20	16-20	..	0-80	..
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Re-organisation of administrative set up of Subordinate offices under D. I. M. & H., creation of 4 new Ay. Inspectorate and 7 new Homoeopathic Inspectorate.	1.50	1.21	0.51	0.57	0.57	45.18	--	5.75	..
Development and Establishment of Ayurvedic dispensaries in the non-tribal areas of the State—construction of dispensary buildings and staff quarters.	39.55	27.19	14.73	18.50	18.50	182.85	68.32	13.96	2.32
Development of Ayurvedic Hospital Bhubaneswar provision of additional 20 beds for treatment of Arthraitics, Paralysis Prasuti—construction of Indoor ward and staff quarters.	3.45	5.00	1.74	1.84	1.84	28.23	12.00	8.85	6.00
Development of Ayurvedic Hospital, Balangir Provision of additional 20 beds for treatment of Arthraitics, Paralysis Prasuti construction of Indoor ward and staff quarters.	0.35	..	0.48	..	..	25.38	12.00	6.42	6.00
Development of Ayurvedic Hospital, G. A. M., Puri. Provision of additional 20 beds for treatment of Athraitics, paralysis, Orthopaedic and Prasuti. Construction of 1st floor building.	0.77	1.86	0.65	0.89	0.89	31.90	15.00	5.94	5.00
Establishment of one 30 beded Ayurvedic Hospital in the non-tribal areas of the State.	..	..	..	..	..	19.91	12.00	4.61	4.00
Establishment of one family welfare unit under Ayurveda at Puri.	3.00	2.00	1.10	1.07	1.07	2.82	..	0.62	..
Provision of additional staff and strengthening of library of G. A. M., Puri construction of hostel building and staff quarters.	1.96	1.22	0.48	0.08	0.08	17.50	6.00	2.50	..
Continuance of staff and provision of additional staff for the Ayurvedic College, Balangir.	..	--	..	..	3.32	28.40	..	6.04	..
Continuance of Ayurvedic Distributors Training programme.	0.75	0.34	0.10	0.53	0.53	4.08	..	0.75	..
Construction of buildings for the Central Research Institute (Ayurveda). Bhubane-	..	0.39	..	0.20	0.20	50.00	50.00	10.00	10.00

Establishment of 9 mobile clinical Research Unit under Ayurveda in the Schedule Caste areas of the State.	..	..	..	..	..	19.88	..	1.44	..
Creation of Translating and publicity wing under I. S. M.	..	..	..	..	..	7.25	..	1.49	..
Strengthening of Filariasis Unit under Ayurveda at G. A. M., Puri.	1.32	1.03	0.34	0.45	0.45	2.00	..	0.40	..
Establishment of Malaria Eradication unit under Ayurveda in the non-tribal areas of the State.	1.81	1.16	0.53	0.62	0.62	2.25	..	0.25	..
Establishment of Leprosy Eradication unit under Ayurveda, Bhubaneswar.	..	..	..	..	..	3.90	..	0.54	..
Development of Ayurveda Pharmacy attached drug testing laboratory and Herbal Garden at Harisankar, Balangir district.	..	0.15	0.34	0.14	0.14	14.53	4.13	2.53	0.13
Development of Ayurveda Pharmacy attached to Government Ayurvedic Hospital Bhubaneswar.	..	..	..	..	..	2.78	0.26	1.02	0.26
Provision of grant-in-aid to Orissa State Ayurvedic Council, Bhubaneswar.	0.35	0.80	0.20	0.40	0.40	2.50	..	0.50	..
Grant-in-aid to Shri Nrusinghanath Ayurvedic College and Research at Nrusinghanath.	..	..	..	..	..	15.00	..	3.00	..
Provision of grant-in-aid to private Ayurvedic College, Balangir.	1.70	3.65	1.05	1.00	..	..	..	..	..
Provision of grant-in-aid to private Ayurvedic College Bhanpur.	0.35	1.15	0.70	0.70	0.70	..	..	..	..
Provision of grant-in-aid to private Charitable Ayurvedic Dispensaries in the State.	0.16	..	..	0.05	0.05	..	..	..	..

1	2	3	4	5	6	7	8	9	10
Development and Establishment of new Unani Dispensaries in the State.	..	..	..	..	..	54.55	24.20	4.65	
Provision of accommodation for R.R.I. in Unani Medicine, Bhadrak.	..	..	..	..	..	22.00		20.40	..
Provision of stipend for undergoing study in 'Unani Medicine.	..	..	..	..	..	0.90	..	0.10	..
Establishment of one Naturopathy hospital in the State.	..	..	..	..	..	9.82	3.00	3.00	3.00
Development & Establishment of Homoeo. dispensaries in the State—Construction of dispensary buildings & staff quarters.	49.96	39.60	19.40	22.05	22.05	164.36	68.05	11.55	2.05
Development of Dr. A. C. H. M. C. & H., Bhubaneswar.	3.75	2.66	1.34	1.77	1.77	6.70	..	3.02	..
Establishment of one 30 beded Homoeopathic Hospital in the non-tribal areas of the State.	..	..	..	..	..	18.30	12.00	4.54	4.00
Development of Dr. Abhin Chandra Homoeo Medical College, Bhubaneswar—Provision of additional staff construction of hostel building & staff quarters.	7.99	0.70	0.29	0.80	0.80	42.45	36.00	12.50	12.00
Continuance of Homoeopathic Assistants Training Programme.	0.75	0.82	0.53	0.53	0.53	4.08	..	0.75	..
Creation of publicity-wing under Homoeopathy.	..	..	..	..	..	5.00	..	1.00	..
Establishment of 6 Mobile Clinical Research Unrs under Homoeopathy in the scheduled caste areas of the State.	..	..	..	..	..	0.54	..	0.69	..
Establishment of Filariia unit Under Homoeopathy in the non-tribal areas of the State.	1.23	0.75	0.36	0.42	0.42	2.42	..	0.54	..
Establishment of Malaria unit Under Homoeopathy in the non-tribal area of the State.	1.76	1.03	0.49	0.60	0.60	2.14	..	0.26	..
Provision of grant-in-aid to Orissa State Homoeo Board, Bhubaneswar.	0.35	1.10	0.25	0.45	0.45	2.50	..	0.50	..

Provision of grant-in-aid to Private Homoeopathic College, Sambalpur.	..	0.80	0.40	0.40	0.40	..	..	..	..
Provision of grant-in-aid to Private Homoeopathic College, Rourkela.	..	0.30	0.22	0.25	0.25	..	..	..	..
Provision of grant-in-aid to Private Charitable Homoeopathic Dispensaries in the State.	0.16	0.18	0.03	0.10	0.10	..	..	..	..
Establishment of Homoeopathic Pharmacy attached to Dr. A. C. H. M. C., Bhubaneswar.	..	..	..	..	..	5.50	..	1.50	..
Development and Establishment of Ayurvedic Dispensaries in the Tribal areas of the State. Construction of Dispensaries building and staff quarters.	20.85	10.40	6.20	7.80	7.80	58.37	22.32	4.09	0.32
Establishment of Malaria Eradication Unit under Ayurveda in the Tribal areas of the State.	..	..	..	..	..	2.38	..	0.26	..
Development of Morbidity Survey on Yaws under Ayurveda in the Tribal areas of the State.	1.28	0.53	0.34	0.45	0.45	0.58	..	0.18	..
Development and Establishment of Homoeopathic Dispensaries in the Tribal areas of the State. Construction of Dispensary building and staff quarters.	15.20	9.27	4.70	6.54	6.54	53.11	22.40	3.81	0.40
Establishment of Chicken-Pox Prevention Centre under Homoeopathy in the Tribal areas of the State.	1.16	0.59	0.44	0.41	0.41	1.60	..	0.20	..
Development of Morbidity Survey in the Tribal areas of the State.	1.31	0.85	0.29	0.44	0.44	0.58	..	0.18	..
Provision for conversion of part time Sweeper-cum-Watchman to full time posts and creation of new posts for Ayurvedic Dispensaries.	..	..	..	..	..	6.00	..	1.20	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Provision for conversion of part time Sweeper-cum-Watchman to full time post and creation of new posts for Homoeopathic Dispensaries.	..	..	..	..	..	5.00	..	1.00	..
Introduction of 2 years Pharmacy Course at G. A. M., Puri.	..	..	..	..	—	7.70	..	1.94	..
Introduction of Pharmacy Course in Homoeopathy.	..	..	..	..	..	7.70	..	1.94	..
<i>Other Programme (Medical)</i>									
Continuance of additional posts for three Directorates.	8.23	7.29	3.55	3.83	4.05	..	..	..	..
Continuance of Planning and evaluation cell at Directorates.	0.87	0.76	0.36	0.43	0.47	..	..	..	..
Grant-in-aid to National Paediatric foundation and ICMR and other voluntary organisations.	4.64	7.25	14.07	11.00	11.00	..	..	..	..
Improvement of Regional workshop ..	0.42	0.34	0.17	0.15	0.17	..	..	..	..
Continuance of Health equipment and repair unit.	5.75	5.44	2.16	2.38	2.58	..	..	..	..
Creation of additional staff for three Directorates.	..	0.09	..	0.56	0.43	..	..	..	..
Strengthening of Health Secretariat ..	..	..	..	0.34	0.34	..	..	..	..
<i>Public Health</i>									
P. F. A. Organisation ..	13.97	4.21	1.69	1.89	2.06	..	..	..	..
Strengthening of School Health Organisation ..	6.97	5.37	3.44	3.79	4.10	59.75	..	12.00	..
Nutritional Survey Unit ..	0.28	0.22	0.08	0.10	0.11	..	..	..	..
Strengthening of P. H. Laboratory ..	4.07	0.50	..	..	..	..	..	..	—
Strengthening of epidemiological Services and Cholera Control.	3.05	2.48	1.65	2.04	2.22	82.25	..	17.00	..
Continuation of staff under V. S. ..	23.21	2.70	..	..	..	..	..	..	..

Strengthening of Drugs Inspectorate staff in the state	8.54	5.37	2.53	5.09	5.09	96.00	..	6.00	..
Creation of three Zonal Offices or Food Drugs Administration at the three zones.	..	..	..	..	..	22.00	..	2.65	..
Augmentation of the Food and Drugs Administration at the district level, setting up of public education consumer protection and Revenue monitoring Cells at District and Headquarters level.	..	..	..	..	..	30.60	..	1.80	..
Strengthening the Intelligence Cell of D. C. A. to function as a full-fledged wing for both Food and Drugs Intelligences work in the State.	..	..	..	..	..	25.00	..	6.00	..
Augmenting the Headquarters Organisation in respect of Drugs wing.	..	..	..	..	..	15.00	..	3.76	..
Creation of a Foodwing at the Headquarters for Administrative, Supervisory and legal work.	..	..	..	..	..	10.00	..	1.93	..
Strengthening of Food Organisation at the District level.	..	..	..	..	..	30.00	..	5.75	..
Augmentation of Food Inspectorate staff at Major Subdivisional, Municipal and N. A. C. level.	..	..	..	..	..	40.00	..	3.40	..
Strengthening of the State Drug Testing Laboratory. Bhubaneswar to augment its testing capacity and spectrum to meet the work load of the enhanced Inspectorate strength.	..	0.87	1.27	2.83	3.50	54.00	4.00	12.92	2.00

(1)	(2)	(3)	(4)	(5)	(6)	(L)	(8)	(9)	(10)
Strengthening of the State Food and Public Health Laboratory, Bhubaneswar.	..	..	..	..	..	20.00	..	2.75	..
Creation of three Zonal Food and Drugs Testing Laboratories at three Zones to cope with the work load of Food and Drugs Testing as per expectation of the Estimates Committee of the parliament.	..	..	..	..	..	76.00	22.40	16.33	7.50
E. S. I. SCHEME									
<i>Headquarters Organisation</i>									
Reorganisation of E. S. I. Directorate and Central Medical Store.	5.92	0.69	0.86	0.90	0.90	..	..	..	..
Creation of two posts of P. A., One post of Planning Development Officer and other Class IV posts and creation of two posts of Junior Accountant and additional section.	..	..	..	3.94	3.94	23.81	..	5.10	..
Purchase of one Jeep and creation of one post of Driver.	..	..	..	0.89	0.89	..	..	..	..
Replacement of Staff Car of E. S. I. Directorate and purchase of one Jeep for Bhubaneswar Dispensary and creation of one post of Driver.	..	..	..	..	..	3.09	..	2.60	..
<i>Hospital and Annexe Ward</i>									
Augmentation of E. S. I. Hospital, Choudwar from 62 to 100 beds.	29.76	13.42	6.53	7.69	7.69	..	..	..	..
Augmentation of E. S. I. Hospital at Brajaraj-nagar from 25 to 50 beds.	16.66	8.21	4.13	4.55	4.55	..	..	..	..
Six beded Annexe Ward at Baranga	..	2.72	1.23	0.36	0.44	0.44	..	..	..
Six beded Annexe Ward at Barbil	..	2.75	1.63	0.42	0.52	0.52	..	..	..
Continuance of 25 beded Hospital at Jaykaypur	19.86	10.55	3.91	4.41	4.41	..	..	..	..
Opening of 25 beded Hospital at Rourkela	..	9.50	..	..	..	..	..	..	..
Opening of 15 beded Hospital at Bhadrak	..	..	..	3.25	3.25	29.00	..	6.40	..

Opening of 15 beded Hospital at Rourkela	..	..	..	..	3.25	3.25	29.00	..	6.40	..
Opening of 10 beded Hospital at Bhubaneswar and creation of one post of Jr. Class I I. M. O.	-	..	..	..	2.79	2.79	28.00	..	6.00	..
Provision of additional 10 beds at Barbil and creation of one post of Jr. Class I I. M. O.	..	..	..	..	2.80	2.80	28.00	..	6.00	..
Opening of 15 beded Hospital at Jagatpur	..	..	..	..	3.41	3.41	29.00	..	6.40	..
Creation of additional posts for Choudwar	..	..	..	..	0.70	0.70	12.00	..	2.20	..
Purchase of one X-Ray machine and one dental X-Ray machine for Choudwar/Five blood analysers for E. S. I. Hospitals.	..	..	..	..	3.50	3.50	..	..	..	..
Additional provision under medicines	..	..	..	..	1.00	1.00	..	..	..	..
Upgradation of the posts of I. M. O. Incharge from Jr. Class I to C. D. M. O. rank for E. S. I. Hospital. Jaykaypur and Brajrajnagar.	..	..	..	..	..	..	1.25	..	0.15	..
Augmentation of bed strength of E. S. I. Hospital. Jagatpur from 15 to 50 beds.	..	..	..	..	..	..	39.00	..	..	..
Creation of additional posts for E. S. I. Hospitals and Dispensaries due to revision of norms of E. S. I. Corporation.	..	..	..	..	..	..	14.05	..	2.75	..
Creation of 8 posts of specialists for Jaykaypur/Kansabahal/Brajrajnagar.	..	..	..	..	..	..	8.50	..	1.50	..
Replacement of Ambulance Vans of Jaykaypur/Kansabahal/Brajrajnagar/Rajaganpur/Central Medical Store.	..	..	..	..	..	..	6.10	..	1.20	..
Purchase of 5 Nos. of X-Ray machines for Bhadrak/Rourkela/Barbil/Bhubaneswar/Jagatpur.	..	..	..	..	..	..	15.00	..	15.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Dispensaries</i>									
Continuance of E. S. I. Dispensary, Sambalpur.	8.50	5.06	2.06	2.00	2.00	..	..	..	..
Continuance of E. S. I. Dispensary, Balasore.	6.63	3.84	1.52	1.35	1.33	..	..	..	..
Continuance of E. S. I. Dispensary, Paradeep.	6.16	3.11	1.76	1.37	1.35	..	..	..	..
Continuance of E. S. I. Dispensary, Dhanamandai.	7.07	4.19	2.32	2.25	2.20	..	..	..	..
Continuance of E. S. I. Dispensary, Tora.	7.19	3.27	1.80	1.62	1.60	..	..	..	..
Continuance of E. S. I. Dispensary, Govindpur.	5.12	2.16	1.95	1.72	1.70	..	..	..	..
Continuance of E. S. I. Dispensary, Kalunga.	5.64	3.58	1.49	1.22	1.22	..	..	..	..
Continuance of E. S. I. Dispensary, Lathikata.	4.75	..	0.53	1.10	1.10	..	..	..	..
Continuance of E. S. I. Dispensary, C. I. S. F. Colony, Rourkela.	..	2.48	2.84	2.47	2.47	..	..	..	..
Continuance of E. S. I. Dispensary, F. O. I. Colony, Rourkela.	..	1.63	1.87	1.74	1.74	..	..	..	..
Continuance of E. S. I. Dispensary, Jagatpur.	..	0.88	0.97	1.02	1.00	..	..	..	..
Continuance of E. S. I. Dispensary, Bhagatpur.	..	..	..	1.02	1.00	12.60	..	2.55	..
Continuance of E. S. I. Dispensary, Bhadrak.	..	..	0.59	1.02	1.00	..	..	..	..
Upgradation of E.S.I. Dispensaries	18.97	9.09	2.86	3.75	3.75	8.00	..	1.65	..
Replacement of Ambulance Van for E. S. I. Dispensaries, Barbil and Rajabagicha.	..	2.00	..	..	..	..	..	..	..
Opening of one Doctored dispensary at Charampa.	1.80	..	..	1.00	1.00	12.60	..	2.55	..

Opening of E. S. I. Dispensary at Talcher/ Joda/Raifangpur/Kendrapara.	3.30	..	..	..	..	..	..	..	..
Opening of E. S. I. Dispensary at Nuapatna/ Mancheswar/2nd Dispensary at Bhubane- swar.	..	..	..	5.61	5.61	39.00	..	7.45	..
Purchase of 3 Ambulance Vans for Hirakud/ Barool/Rourkela and creation of 3 posts of Driver.	..	..	..	3.88	3.88	1.60	..	0.30	..
Additional provision under medicines	..	..	..	3.71	3.71	—	..	..	..
Opening of E.S.I. Dispensaries at Kendrapara/ Puri/Khurda/ Tirtol/ Baripada/ Talcher/ Bel- panar/Tupsa/Dhenkanal/Theruvahi.	..	..	..	..	..	64.50	..	5.50	..
Sub-Total	..	162.30	77.01	38.77	81.89	81.89	404.10	..	81.70	..
1/8th Share of the State Government	..	20.00	9.47	4.74	10.00	10.00	48.64	..	10.00	..
Total	..	29,60.00	18,99.28	794.49	785.00	825.62	1,24,47.64	43,64.33	24,18.00	11,34.11

Sewerage and Water-Supply

Survey and Investigation	..	25.00	14.98	5.00	5.00	5.00	1,00.00	..	10.00	..
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Sewerage Schemes

(a) Original Schemes

New Capital Sewerage Schemes, Bhubane- swar.	69.00	43.15	10.02	8.00	8.00	2,93.83	..	35.00	..	
Cuttack Sewerage Scheme	..	30.00	6.00	..	..	..	14,40.95	..	25.00	..
Berhampur	..	—	—	..	..	..	8,25.13	..	..	..
Rourkela (S. T.)	..	..	..	..	..	..	} 6,64.13	..	..	..
Rourkela (C. T.)	..	..	..	..	..	..		..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sambalpur	5.23.25	..	..	..
Puri	5.11.18	20.00	..	..
<i>Drainage Schemes</i>										
<i>(a) Original Schemes</i>										
Curtack storm water drainage scheme	1.30.00	1.30.00	..	..	..	..
<i>Urban Low Cost Sanitation</i>										
Conversion of Bucket type to Sanitary latrines in 89 towns.		43.00	12.80	7.00	7.00	7.00	31,41.24	..	15.00	..
Construction of Public latrines in 89 towns	..	17.00	9.16	3.00	3.00	3.00	2,09.58	..	30.00	..
<i>Urban Water-Supply</i>										
<i>(a) Original Scheme</i>										
<i>(i) Spilled over schemes from Sixth Plan</i>										
Joint Water-supply Project, Berhampur	..	36.60	40.11	16.00	1.00	1.00	126.00	..	126.00	..
Water-supply to Joda N. A. C. (Distribution System).		2.00	1.00	1.00	34.05	..	34.05	..
Water-supply to Choudwar town	..	19.00	4.00	2.62	1.00	1.00	22.55	..	12.55	..
Water-supply to Jatni town	:	17.00	1.00	2.00	1.00	1.00	106.18	..	68.18	..
Integrated water-supply scheme, Joda	..	11.44	10.86	..	1.00	1.00	31.57	..	31.57	..
Water-supply to Puri town	..	4.22	3.22	..	..	..	..	..	..	..
Water-supply to Jeypore town	..	10.00	10.00	..	..	..	..	..	..	..
Jawahar Water Works, Sunabeda	..	13.50	21.50	11.35	..	..	..	..	..	..
Water-supply to Balasore town	..	4.42	2.21	..	..	..	..	..	..	..
Water-supply to Bhadrak town	..	0.91	0.46	..	..	..	..	..	..	..
Water-supply to Baripada town	..	7.34	2.34	5.50	2.76	2.76	..	..	..	..
Water-supply Khurda town	..	2.44	2.44	..	..	..	..	..	..	..

Water-supply to Keonjhar town ..	1.80	1.80	8.00	5.56	5.56	..	..	..	..
New Capital Water-Supply Project (Part Scheme).	25.00	31.05	..	2.00	2.00	..	..	..	..
Water-supply to Biramitrapur town ..	13.00	..	..	..	..	..	..	..	..
Water-supply to Durgapur Foot Hills and Basanti Colony at Rourkela.	4.26	4.26	..	..	..	..	..	..	..
Water-supply to Brajrajnagar Town ..	..	..	15.00	..	..	..	..	..	..
Water-supply to Jajpur town ..	3.00	3.00	..	..	..	..	..	..	..
Water-supply to Kendrapara town ..	1.33	1.33	..	..	..	..	..	..	..
Water-supply to Nayagarh town ..	2.00	2.00	..	..	..	..	..	..	..
Water-supply to Bhawanipatna town ..	..	..	..	3.00	3.00	..	..	..	..
Water-supply to Chandrasekharpur Housing Scheme.	..	..	17.00	27.00	27.00	..	..	..	..
<i>(if) Water-Supply Schemes to 15 uncovered towns</i>									
Paradeep ..	..	..	..	..	..	160.06	..	..	..
Pipli ..	..	..	..	..	..	45.94	..	..	..
Banpur ..	..	..	..	..	..	58.93	..	..	..
Soro ..	..	..	..	..	..	110.62	..	..	..
Jaleswar ..	..	..	..	..	..	63.67	..	..	..
Rambha ..	..	..	..	..	..	45.45	..	..	..
Poisara ..	..	..	..	..	..	71.16	..	..	..
Kotala ..	..	..	..	..	..	49.19	..	..	..
Khallikote ..	..	..	..	..	..	46.19	..	..	..
Kotpad ..	..	..	..	..	..	66.41	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Gunupur	.. ..	..	..	..	..	85.40	..	..	..
Umerkote	.. ..	..	..	..	..	66.41	..	..	..
Brajaraj Nagar	.. ..	..	..	..	..	212.50	..	25.00	..
Khariar	.. ..	..	..	..	..	51.44	..	..	..
Sonepur	.. ..	..	..	..	..	54.19	..	15.08	..
<i>(b) Augmentation Scheme</i>									
<i>(i) Spilled over schemes from Sixth Plan.</i>									
Interim Water-Supply improvement for New Capital, Bhubaneswar.	36.00	29.87	8.10	19.00	19.00	31.50	..	31.50	..
Berhampur Water-Supply Distribution Scheme (Phase I).	9.00	..	2.00	3.00	3.00	320.07	..	100.07	..
Puri Water-Supply Project Reorganisation Scheme.	8.00	5.00	..	5.00	5.00	18.33	..	..	..
Interim Water-Supply to Cuttack Town (I. R. II).	24.00	7.18	..	..	..	..	..	..	..
Cuttack Comprehensive Water-Supply Scheme (Phase I).	..	5.00	11.66	11.66	..	..	..	..	..
Nayagarh Water-Supply Reorganisation Scheme	..	1.08	..	..	..	..	..	..	..
Water-Supply to Phulbani town	..	2.00	2.30	..	..	..	..	..	..
Water-supply to Koraput town (Alternative intake arrangement).	5.75	15.00	5.00	..	..	..	..	..	..
Sambalpur-Water-supply Scheme (Improvement of storage capacity).	8.00	4.58	..	..	..	..	..	..	..
Padmapur Water-supply scheme	..	3.65	..	..	..	..	..	..	..
Improvement to Cuttack Water-supply distribution system—Provision of blow of valves.	..	1.35	..	..	..	..	..	..	..
Alternative raw Water-supply arrangement for Burla.	..	..	0.01	..	..	..	..	..	..

(ii) Rehabilitation of 38 Urban Water-Supply Schemes.

Nimapara	..	..	..	-	..	39.45	..	..	..
Basudevpur	..	-	..	..	..	10.23	..	..	..
Anandapur	-	..	..	..	..	17.97	..	..	..
Rairangpur	..	..	-	..	-	41.70	..	..	..
Udala	..	-	..	..	..	19.72	..	..	..
Karanjia	-	..	..	..	..	42.19	..	-	..
Chhatrapur	..	..	..	..	-	44.94	15.00	..	..
Asika	..	..	-	-	..	32.70	-	..	..
Surada	..	-	..	..	..	39.95	..	..	..
Gopaipur	..	..	..	..	-	9.96	..	..	..
Kavisuryanagar	..	..	..	-	..	38.46	..	..	..
Hinjilicut	..	..	..	..	..	44.70	..	..	..
Purusottampur	..	-	-	..	..	35.45	..	..	..
Buguda	..	..	..	..	..	29.97	..	-	..
Belaguntha	..	..	..	..	..	24.47	..	..	..
Chikiti	..	..	..	..	..	26.97	..	..	..
Digapahandi	..	-	-	..	..	23.47	..	..	..
Kasinagar	..	..	-	..	-	31.96	..	..	..
Ganjam	..	-	..	..	..	35.96	..	..	..
Barapali	..	..	..	..	..	36.21	..	..	-
Padmapur	..	-	..	..	..	10.49	5.00	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Kuchinda	22.98	..	..	..
Boudhgarh	35.46	..	..	..
G. Udayagiri	12.99	..	..	..
Malkangiri	31.21	..	..	..
Papadahandi	19.23	..	..	..
Gudari	20.47	..	..	..
Talcher	44.45	..	..	..
Angul	35.96	..	..	..
Bhuban	42.45	..	..	..
Kamakhyanagar	7.49	..	..	..
Khariar Road	38.45	..	..	..
Junagarh	32.97	..	..	..
Kesinga	34.96	..	10.00	..
Titilagarh	74.16	..	10.00	..
Kantabanjhi	40.70	..	..	..
Tarava	25.98	..	..	..
Binika	14.98	..	..	..
<i>(iii) Augmentation of Urban Water Supply Systems in 7 Class I Cities.</i>									
Curtack	987.26	..	..	..
Berhampur	535.18	..	..	..
Bhubaneswar	508.35	..	..	..
Puri	332.07	..	..	..

Rourkela (C. I.)	..	..	..	..	..	..	349.96	..	..	..
Sambalpur	..	..	..	..	..	..	452.38	..	39.00	..
<i>(iv) Augmentation of Urban Water Systems in 33 Urban Communities.</i>										
Balasore	..	..	..	..	..	..	92.64	..	..	..
Bhadrak	..	..	..	..	..	..	103.12	..	..	..
Phulbani	..	..	..	..	..	..	6.74	..	..	..
Balangir	..	..	..	..	..	..	92.63	..	..	..
Patnagarh	..	..	..	..	..	..	18.73	..	..	..
Jajpur Town	..	..	..	..	..	..	40.70	..	..	..
Kendrapara	..	..	..	..	..	..	41.94	..	..	..
Jajpur Road	..	..	..	..	..	..	41.94	..	..	..
Dhenkanal	..	..	..	..	..	..	19.98	..	..	..
Parlakhemundi	..	..	..	..	..	..	72.66	..	..	..
Bhanjanagar	..	..	..	..	..	..	14.73	..	..	..
Bhawanipatna	..	..	..	..	..	..	62.42	..	..	..
Barbil	..	..	..	..	..	..	97.64	..	..	..
Keonjhar	..	..	..	..	..	..	75.91	..	..	..
Jeypore	..	..	..	..	..	..	90.88	..	..	..
Rayagada	..	..	..	..	..	..	71.16	..	..	..
Koraput	..	..	..	..	..	..	28.97	..	..	..
Sunabada	..	..	..	..	..	..	85.40	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Nowarangpur	—	..	33.96	..	17.00	..
Baripada	—	76.41	..	..	—
Khurda	51.69	..	..	..
Nayagarh	5.24	..	..	..
Bargarh	60.67	—	..	..
Deogarh	—	35.46	..	..	..
Jharsuguda	19.73	..	..	..
Burla	35.47	..	..	—
Hirakud	..	—	32.72	..	..	..
Biramitrapur	95.63	..	25.00	..
Rajgangpur	80.65	..	..	..
Sundargarh	—	—	..	43.19	..	10.00	..
Banki	—	44.95	..	..	..
Athagarh	—	..	43.20	..	..	—
Jagatsinghpur	75.66	—	..	—
<i>Other Schemes</i>										
Provision of tube-wells in urban areas, where drinking water facilities are not available.	11.30	13.83	2.00	27.00	27.00	..	..	..	..	..
Loans to Municipalities/N. A. Cs. towards payment of their share for meeting increased cost of ongoing schemes.										
Balasore Municipality	..	8.84	4.42	..	..	..	..	..	..	..
Bhadrak N. A. C.	..	1.82	0.91	—	..	..	..	..	..	..
<i>Rest of Municipality</i>	..	5.45	3.45	..	..	..	..	..	..	..

Baripada Municipality	..	17.96	2.66	10.00	9.80	9.80	..	..	..	..
Khurda N. A. C. (Phase II Scheme)	..	4.87	4.87	..	—	..	..	..	..	..
Keonjhar Municipality	..	2.75	1.42	15.43	13.02	13.02	..	..	..	..
Nayagarh N. A. C. (Nayagarh W/S Re-organisation scheme).	..	4.00	..	..	..	..	..	..	..	..
Jeypore Municipality	..	..	1.00	..	..	..	..	..	..	..
Phulbani N. A. C. (Phulbani W/S Improvement Development scheme).	..	3.00	..	..	1.50	1.50	..	..	..	..
Sambalpur Municipality	..	..	..	9.00	..	..	..	..	..	..
Joda N. A. C. (Integrated W/S scheme)	..	..	..	..	4.44	4.44	..	..	..	..
Bhawanipatna Municipality	..	..	..	..	6.00	6.00	..	..	..	..
Other U. L. Bs.	..	2.67	..	..	..	..	..	..	..	..
Loans to Municipalities/N. A. Cs. for clearance of liabilities for completed water-supply schemes.	..	1.33	..	..	..	..	..	..	..	..
Loans to Municipalities and N. A. Cs for payment of L. I. C. Loan borrowed in connection with water supply schemes.	..	1.21	..	0.50	0.76	0.76	..	..	..	..
<i>Building programme</i>										
Residential and non-residential building for P. H. E. O.	..	70.00	53.10	9.10	7.24	7.27	186.62	..	7.19	..
Repayment of Hudco Loan for P. H. Maintenance staff Housing scheme at Bhubaneswar.	..	..	..	..	2.26	2.26	13.38	..	2.81	—
Institutional finance for Urban Water Supply Scheme.	..	502.79	150.00	142.72	159.00	159.00	..	..	..	..
Operation and maintenance Cost	..	..	..	..	—	—	546.58	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Rural water Supply Under Minimum Needs Programme:</i>										
(a) Works component under										
Piped Water Supply	-	..	890.40	..	..	..
Hand pumps	..	1,374.44	1,042.90	379.95	328.50	328.50	1,603.87	..	500.00	..
(b) M. & E. Component including O/M	..	323.40	250.13	136.00	69.06	69.06	491.78	..	150.00	..
(c) Establishment component	..	302.16	176.23	84.30	102.44	102.44	1,147.90	..	150.00	..
<i>Rural Water Supply Under Danida Programme</i>										
(a) Works component under										
Piped water supply	822.60	..	..	..
Hand pump and other Misc. works	..	580.00	27.16	32.08	140.00	140.00	1,808.13	..	300.00	..
M. & E. component including O/M	..	300.00	13.71	32.50	21.91	21.91	278.22	..	74.00	..
Establishment component	..	120.00	8.19	26.94	38.09	38.09	343.10	..	126.00	..
<i>Other Rural Water Supply</i>										
(a) Hand pumps	75.00	75.00	..	..	..	..
Rural Sanitary wells	..	400.00	273.86	25.00	25.00	25.00	100.00	..	1.00.00	..
<i>Rural Sanitation</i>										
Works component	2,062.33	..	21.55	..
M. & E. component	92.83	..	0.97	..
Establishment component	..	-	237.34	..	2.48	..
Sub Total	..	4,500.00	2,332.52	1,015.39	1,268.00	1,268.03	2,643.31	..	2,125.00	..

Housing

Integrated subsidised Housing Scheme for Industrial Workers and Economically Weaker Sections of the Community.	7.50	..	..	..	..	..	..	..	..
L. I. G. H. Scheme	64.45	40.36	12.56	5.00	5.00	150.00	150.00	25.00	25.00
M. I. G. H. Scheme	64.95	47.25	14.98	15.00	15.00	300.00	300.00	50.00	50.00
Rental Housing Scheme	120.10	46.21	13.99	17.90	17.90	250.00	250.00	30.00	30.00
Slum clearance and Re-Housing Scheme	..	..	..	..	..	..	..	..	..
L. A. and D. Scheme	13.00	7.87	0.80	1.00	1.00	20.00	20.00	3.00	3.00
V. H. P. Scheme	150.00	81.29	19.07	19.30	19.30	300.00	280.00	50.00	46.00
Administrative grant to Housing Board	13.00	19.88	2.00	2.00	2.00	25.00	..	5.00	..
Grant to Housing Agencies towards seed Capital/Margin Money for Social Housing Scheme.	140.00	91.50	1.92	1.00	1.00	500.00	..	100.00	..
Infrastructure Development of Housing Scheme.	20.00	58.72	3.98	10.00	10.00	500.00	..	100.00	..
Grants to Housing Agencies towards Seed Capital/Margin money for staff Housing Scheme.	..	3.00	..	..	..	..	..	..	..
Grants to Revenue Authorities/Improvement Trusts/S. P. As for formulation of Plans and Schemes.	7.00	1.01	..	..	..	..	..	..	..
Grants to Orissa State Housing Board for repayment of HUDOC., Loan for flood Housing Scheme.	..	..	76.20	83.20	83.00	272.75	..	81.00	..
Housing statistical Coll.	..	0.79	0.70	0.00	0.80	5.00	..	1.00	..
Infrastructure facilities in Chandrasekharpur Housing Colony.	..	4.76	..	..	..	..	..	..	..
Water Supply facilities to Kapilprasad Housing Colony.	..	11.13	..	..	..	..	..	..	..
Rau W/S to C. C. Plan area	..	40.57	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Provision of House sites-cum-Construction for Rural landless labourers (MNP)</i>									
Construction Assistance ..	100·00	118·45	60·00	100·00	100·00	1025·00	1025·00	125·00	125·00
Police Housing ..	200·00	127·81	40·00	100·00	95·96	650·00	650·00	150·00	150·00
House Building loan to Government servants	500·00	305·44	110·00	75·00	125·00	1550·00	..	175·00	..
Sub-Total ..	1400·00	1015·62	356·20	425·00	470·96	5647·75	2675·00	895·00	529·00
Urban Development									
<i>Financial Assistance to Local Bodies</i>									
(a) For remunerative Schemes ..	25·00	10·25	7·00	7·00	7·00	500·00	500·00	15·00	15·00
(b) For non-remunerative Scheme ..	30·00	8·00	1·00	1·00	1·00	100·00	..	5·00	..
<i>Town & Regional Planning</i>									
Preparation of Master Plans ..	40·00	19·78	10·38	10·38	10·38	351·00	..	25·00	..
Preparation of Regional Plans ..	5·00	..	..	..	..	..	..	..	..
Revolving Fund for Housing and Development									
Agencies for Infrastructural Development ..	140·00	39·25	..	..	..	..	..	..	..
Integrated Development of Small & Medium Towns.	110·00	49·97	22·05	21·62	21·62	1025·00	..	40·00	..
Assistance to Improvement Trusts/S. P. As/ Development Authorities/Art Commission.	..	6·56	10·00	10·00	11·78	200·00	..	15·00	..
Loan Assistance to Development Authorities ..	..	..	..	250·00	250·00	3000·00	3000·00	300·00	300·00
Environmental Improvement of slums (MNP)	100·00	45·00	20·00	20·00	20·00	300·00	..	60·00	..
Sub-Total ..	450·00	178·81	70·43	320·00	321·78	5476·00	3500·00	460·00	31·500

State Capital Project		900.00	630.00	275.00	345.00	345.00	3000.00	3000.00	350.00	350.00
Sub-Total	..	900.00	630.00	275.00	345.00	345.00	3000.00	3000.00	350.00	350.00
Information and Publicity										
<i>Direction and Administration</i>										
Execution of Publicity Scheme	..	8.10	5.33	2.85	3.18	3.18	109.00	..	31.60	..
<i>Public Exhibition</i>										
Re-organisation of Exhibitions	-	2.60	21.27	45.16	38.00	38.00	75.00	..	13.00	-
<i>Field Publicity</i>										
Mobile Unit for Audio Visual Publicity	-	6.80	3.30	0.80	9.00	9.00	60.00	60.00	19.00	19.00
Revival of Community Listening Scheme	..	1.40	0.72	0.20	..	0.50	5.00	5.00	2.00	..
Community Viewing Schemes	-	3.50	0.64	0.35	7.30	6.80	50.00	..	7.00	1.00
Television News Production Programme	-	..	..	7.83	10.00	10.00	30.00	-	8.00	-
<i>Songs and Dramaservices</i>										
Publicity through Songs, Drama and Seminars		1.30	0.60	0.35	0.50	0.50	10.00	-	2.00	..
<i>Photo Services</i>										
Extension & improvement of Photo Publicity		2.17	1.08	0.59	1.15	1.15	20.00	-	5.00	..
<i>Advertisement and visual Publicity</i>										
Display Advt. on Plan & Dev. activities	..	51.80	50.38	0.80	9.00	9.00	100.00	-	20.00	..
<i>Information Centres</i>										
Opening of Information centres	..	6.21	4.41	2.00	3.37	3.37	37.00	-	8.10	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>Films</i>										
Production & Purchase of Film	--	2.25	9.74	0.50	8.50	8.50	90.00	10.00	27.00	5.00
<i>Research & Training</i>										
Research and Reference division	--	3.33	1.74	0.92	1.00	1.00	6.00	--	1.10	..
<i>Other:</i>										
Construction of Building	--	10.54	2.64	4.79	9.00	9.00	8.00	8.00	2.00	2.00
Organisation of Tele-Club	--	--	5.00	--	1.20	..
Organisation of Radio Rural Forum	--	8.00	--	3.00	..
Sub-Total		100.00	101.85	67.14	100.00	100.00	613.00	83.00	150.00	27.00

1. Labour and Labour Welfare

Education and Training

Craftsmen Training

Headquarters Organisations	..	3.10	2.79	0.40	1.47	1.47	2.60	--	0.28	..
Reorganisation of existing I. T. Is.	..	39.76	29.97	6.88	6.54	6.83	75.96	61.46	5.25	3.50
Foodcrafts Institute, Bhubaneswar	--	15.77	3.04	..	--	--	--	--	..	..
Training of I. T. I. Instructors	--	1.94	1.59	0.42	0.52	0.52	--	..	..	..
Implementation of A. V. T. S.	--	1.60	10.50	..	..	..	--	..	..	..
National Apprentice Training	--	8.33	5.00	1.23	1.94	2.09	21.85	0.80	3.50	0.40
I. T. I., Bolangir	--	10.00	11.62	7.35	26.36	26.80	31.77	19.68	9.78	9.00
Grants to I. I. F. T., Kansabahal	..	..	..	..	2.00	2.00	10.00	..	2.00	..
I. T. I. for Women at Bhubaneswar	..	..	..	..	2.00	1.00	60.61	43.57	2.63	1.70

Grants to M. C. T. D. Rourkela	..	..	..	..	..	..	25-00	..	5-00	..
Introduction of New Trades	..	..	..	..	..	..	25-00	20-00	2-64	2-50
Modernisation of L. T. I. Workshop	..	..	..	..	..	..	50-00	50-00	3-25	3-25
I. T. I., Phulbani	..	7-50	11-23	8-09	5-51	5-92	53-02	43-79	15-67	15-00
Upgradation of G. T. I., Cuttack	..	..	..	..	..	..	27-00	23-00	..	..
Women I. T. I. at Panposh	..	..	..	..	..	..	35-00	12-00	..	..
<i>2. Employment Service</i>										
Opening/continuance/upgradation of Employment Sub-offices and Rural Employment Bureaus.	11-85	8-68	4-73	6-03	6-03	..	..	..	..	..
Decentralisation of Employment Exchange at Bhubaneswar.	0-19	0-19	..	..	..	..	..	..	..	..
Research and Statical Cell in Emp. Directorate	0-95	0-63	0-26	0-26	0-26	..	..	..	..	..
Enforcement and Job Development Cell in Emp. Directorate.	4-04	2-92	0-83	1-03	1-03	..	..	..	..	..
Regional Emp. Exchanges	..	1-04	1-03	..	..	..	..	..	..	..
Special Employment Exchanges *for physically handicapped persons at Bhubaneswar.	3-00	1-89	0-47	0-77	0-77	..	..	..	..	..
Strengthening of vocational guidance unit	..	2-15	0-29	..	0-25	0-25	..	..	..	..
Strengthening of E. M. I. Unit	..	4-69	1-41	0-80	1-17	1-17	..	..	..	..
Construction programme under Employment Directorate.	0-54	0-83	..	0-69	0-69	..	..	..	..	..
Estt. of Inspection and Evaluation Cell in Employment Directorate.	..	..	..	..	..	..	2-54	..	0-48	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Upgradation & Continuance of District Employment Exchange.	12.42	..	1.40	..
Strengthening of V. G. Unit at District Employment Exchanges for self Employment Scheme (State Share).	4.27	..	1.07	..
Establishment of Special Cell in the District Employment Exchanges for Physically handicapped persons.	4.99	..	0.89	..
Strengthening of existing employment Exchanges E. M. I. Unit by providing of additional staff as per yardstick.	24.40	..	2.97	..
Provision of vehicles	5.50	5.50	1.10	1.10
Building Programmes	15.81	15.88	3.85	3.85
<i>3. Labour Welfare</i>									
<i>Industrial Relations</i>									
Strangthening of Industrial Tribunal Estt. of one Labour at Jeypore.	7.00	..	1.50	..
Monitoring and Fvaluation Cell for Industrial Relations at the Headquarters.	3.00	..	0.60	..
<i>Working Conditions and Safety</i>									
Strengthening of Safety Cell	..	0.94	0.61	0.20	0.20	0.20	..	..	..
Provision for permanent Safety Museum	..	0.93	0.72	0.02	0.02	0.02	..	..	..
Industrial Hygiene Laboratory	..	2.94	0.95	0.45	0.45	0.45	..	..	..
Training of Workers and Supervisors in Accident prevention	0.52	0.31	0.12	0.12	0.12	..	..	..	..

Safety Education for workers	..	..	..	..	..	2.00	0.50	..
<i>General Labour Welfare</i>									
Publicity and Propaganda wing of Labour Directorate.	0.08	0.08	..	..	..	..	..	..
Scheme for workers participation in management.	3.35	2.92	0.92	0.98	0.98	..	..	..
Scheme for Enforcement of Orissa Shop and Commercial Establishment Act, 1956.	7.00	5.14	2.68	2.53	2.53	..	..	..
Opening of Labour Unit Offices for effective enforcement of various Labour Law.	..	..	..	..	..	7.65	..	1.37
Organisation of unorganised rural labour	1.62	0.77	0.34	0.33	0.33	1.50	..	0.30	
<i>Social Security for Labour</i>									
Strengthening the implementation machinery for enforcement of minimum wages for Agricultural workers (Twenty point programme).	..	..	..	..	..	55.43	..	3.92
<i>Research and Statistics</i>									
Strengthening of statistical wing of Labour Directorate.	3.20	2.08	1.13	1.09	1.09	..	..	..
<i>Other Promotional Activities like Development of Institution</i>									
Strengthening of Labour Directorate creation of a post of joint Labour Commissioner and allied staff.	24.14	16.23	7.74	8.18	8.18	12.02	..	3.61	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Opening of Zonal Labour Offices continuance of Zonal Labour Office at Angul and District Labour Officers Office at Bhadrak.	..	..	..	..	..	17.88	3.30	5.05	3.30
Creation of Labour Divisions	..	..	..	..	..	5.76	..	1.00	..
Strengthening of Factories and Boilers Directorate.	9.38	5.33	3.04	3.76	3.76	18.58	3.00	2.96	2.00	
Monitoring and Evaluation Cell for 20 point programme for Enforcement of Minimum Wages for Agricultural Workers.	..	..	..	..	..	3.42	..	0.80	..
Scheme for Implementation and Evaluation work.	3.50	2.19	1.11	1.02	1.02	..	..	..	..
Scheme for strengthening of registration of Trade Unions and Workmen's compensation wing.	1.17	0.76	0.35	0.33	0.33	..	..	..	..
Purchase of Vehicles	..	0.18	0.18	..	..	..	..	..	..
Integrated water supply at Joga	..	..	0.18	..	..	..	..	..	..
Construction programme under Labour Directorate.	0.94	1.38	..	0.51	0.51	12.76	12.76	4.13	4.13	
Construction programme under Factories and Boilers Directorate.	1.66	1.95	..	0.28	0.28	10.00	10.00	2.50	2.50	
Sub-Total (1 to 3)	..	178.00	124.84	49.56	76.34	76.69	644.81	324.74	90.00	52.23
Centrally sponsored scheme of rehabilitation of Bonded Labourers.	7.00	258.52	150.00	150.00	150.00	750.00	..	150.00	..	
Sub-Total	..	185.00	383.36	199.56	226.34	226.63	1394.81	324.74	240.00	52.23

Direction of Administration

District Establishment	..	78.07	47.09	21.87	22.80	22.80	95.50	..	20.00	..
Special Employment Exchange	..	6.00	3.12	1.10	1.63	1.63	0.50	..	20.00	..
Modernisation of official equipments	..	1.80	1.70	1.50	0.50	0.50	4.00	..	0.80	..
Committees and Non-officials	..	1.90	0.34	0.05	0.05	0.05	2.50	..	0.50	..
Creation of Class-IV posts for Director of Harijan Welfare.		0.04	0.02	..	..	..	..	..	..	..
Construction of guard room in the exhibition ground at headquarters and compound wall and complex		0.59	0.34	..	..	..	..	..	..	..
Construction of staff quarters and office building.		1.60	5.59	..	..	..	..	..	..	..
Participation in International Trade Fair	..	..	1.50	..	..	..	..	..	..	..
Development of exhibition ground	..	..	1.00	1.00	1.00	1.00	5.00	..	1.00	..
Attendant quarters in exhibition ground	..	..	0.42	..	..	..	..	..	..	..
Improvement of exhibition ground and Mail quarters.	..	..	0.91	..	..	..	..	..	..	..

Welfare of Scheduled Caste

Pre-matric Scholarship	..	175.01	80.36	41.00	43.00	43.00	279.16	..	46.45	..
Supply of N. T. Books and Writing materials		61.74	44.18	7.00	8.00	8.00	75.00	..	15.00	..
Excursion of S. C. Students	..	1.00	0.60	0.20	0.18	0.18	0.65	..	..	..
Post-matric Scholarships	..	1.28	..	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(4)	(6)	(7)	(8)	(9)	(10)
Financial-aid to S. C. Students sharing rented accomodation with others and provision of hired accomodation at growth centres.	5.50	1.91	0.55	0.60	0.60	6.00	..	1.20	..
Merit Scholarships to S. C. Students ..	2.50	1.22	0.50	0.50	0.50	2.50	..	0.50	..
Continuance of Residential savashrams ..	7.00	3.76	1.55	1.80	1.80	..	..	..	..
Up-gr'ation of L. P./U. P. schools to Residential Sevashrams.	..	0.08	2.13	3.00	3.00	..	..	..	..
Completion of Incomplets hostels ..	2.37	0.37	..	..	..	15.61	15.61	7.00	7.00
Supply of garments to students reading in Sevashrams.	3.10	1.15	..	..	..	..	..	..	..
Electrification of Educational Institution ..	1.25	0.50	..	..	..	..	..	..	..
Construction of Central hostels at growth Centres.	17.00	8.00	..	..	..	..	..	..	..
Development of existing educational institutions.	..	2.00	..	..	..	..	..	..	..
Construction and completion of hostels in Urban Areas for Scheduled Caste students.	..	0.60	1.00	1.00	1.00	..	..	..	..
Construction of Boy's hostels for Scheduled Castes.	..	..	..	2.00	2.00	20.00	20.00	2.00	2.00
Subsidy to individual benefit schemes ..	5.00	5.00	..	..	..	..	..	..	..
Upgradation of Technology ..	2.00	2.00	..	..	..	..	..	..	..
Integrated improvement of Harijan hamlets.	45.95	..	..	..	..	..	..	..	..
Electrification of S. C. hamlets ..	20.00	6.95	3.00	2.00	2.00	30.00	..	6.00	..
Award to intercaste married couples ..	0.06	0.04	..	..	..	..	..	..	..
Animal Husbandry (Dev. of poultry farm at Headquarters).	5.00	4.75	2.00	2.00	2.00	10.00	..	2.00	..
Publicity and pronaganda ..	0.34	0.33	..	..	..	..	..	..	..

Housing facilities to S. Cs. engaged in unclean occupation.	10-00	24-74	9-99	2-00	2-00	60-00	..	12-00	..
Compensation to victims of atrocities	..	..	0-15	2-25	0-25	1-50	..	0-30	..
Completion of School buildings	..	..	..	..	..	11-58	11-58	5-00	5-00
Housing Programme for S. C.	..	--	--	..	..	17-50	..	3-50	..

Welfare of Scheduled Tribes

Pre-matric Scholarships	119-19	85-47	58-00	59-00	59-00	323-43	..	57-75	..
Supply of N. T. Books and writing materials.	37-74	21-38	10-22	12-50	12-50	75-00	..	15-00	..
Excursion of S. T. students	2-50	1-50	0-50	0-50	0-50	4-15	--	0-83	..
Expenses of Tribal boys reading in public schools	5-00	2-40	0-64	1-00	1-00	10-00	..	2-00	..
Post-matric Scholarships to Scheduled Tribe students.	22-01	3-20	..	..	..	..	..	..	..
Financial aid to the students for joint mess in rented house and provision of hired accomodation in growth Centres.	7-75	3-21	1-00	1-00	1-00	10-00	..	2-00	..
Opening and continuance of Ashram Schools and Kanyashram.	73-35	31-05	13-39	18-25	18-25	21-00	..	3-37	..
Continuance of Residential Savashram	84-40	39-11	8-04	8-70	8-70	..	..	..	..
Up-gradation of L. P./U. P. Sevashrams to Residential Sevashrams.	..	4-49	3-89	4-00	4-00	14-50	..	0-90	..
Continuance of High Schools	56-47	22-71	16-95	20-50	20-50	29-43	..	4-86	..
Development of Agricultural Activities in Residential Schools.	..	0-35	0-35	0-31	0-31	4-50	..	0-90	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Introduction of supervising cadre for Educational institution of H. & T. W. Department.	2.10	..	..	0.25	0.25	12.76	..	4.74	..
Merit Scholarship ..	2.50	1.41	0.50	0.50	0.50	2.50	..	0.50	..
Employment Oriented training to S. C./S. T. boy's and girls in existing training Schools.	3.50	1.33	0.37	0.45	0.45	2.75	..	0.55	..
Introduction of Modern Trade ..	11.26	..	..	..	..	..	..	..	..
Cash reward to teachers of Kanyashram, Ashram Schools and High School.	1.19	0.48	..	0.25	0.25	1.25	..	0.25	..
Drinking water supply in Educational Institutions under H. & T. W. Department.	6.00	3.71	1.10	1.00	1.00	7.00	..	1.00	..
Completion of incomplete hostels and School Buildings.	8.00	8.95	..	..	..	..	..	..	..
Electrification of Educational Institution ..	1.00	4.26	2.00	..	..	5.00	..	1.00	..
Subsidy to S. T. under individual benefit Schemes outside sub-plan and Tribal Concentrated pockets under MADA.	4.35	1.00	..	..	..	..	..	..	..
Supplementing the post-matric students prosecuting Carrier Courses and selected Post-Graduate Students.	1.00	..	..	..	..	..	—	1	..
Development of existing Educational Institution.	..	3.00	4.00	5.00	5.00	..	..	..	..
Construction of hostels for boys in the non-sub-Plan areas.	..	4.00	4.00	6.00	6.00	23.80	23.80	4.00	4.00
Special repairs to Educational Institutions ..	..	8.00	8.00	3.00	3.00	25.00	25.00	5.00	5.00
Construction of Sevashram Buildings ..	..	5.10	5.10	1.00	1.00	10.00	10.00	1.00	1.00
Provision of Residential facilities at Primary Level (Low cost Hostel )	..	..	7.80	39.00	39.00	253.89	..	45.75	..
Education Programme in Pre-Primary Schools.	..	1.36	..	..	..	..	..	..	..
Construction of School Buildings ..	..	..	4.00	4.00	4.00	25.10	25.00	5.00	5.00

Construction of teachers and attendants quarters	..	..	..	..	..	25-00	25-00	7-00	..
Supply of furniture etc. to special Adivasi Hostels.	..	..	..	1-00	1-00	5-00	..	1-00	..
Seminar and Exhibition	0-36	0-68	..	..	..	..	..	..	..
Legal-aid to Schedule Tribes	..	3-35	2-41	0-30	0-33	0-33	2-50	..	0-50
Monetary relief to Victims of atrocities in Scheduled Tribe people.	1-00	0-15	0-01	0-25	0-25	1-50	..	0-30	..
Managerial subsidy to S. C. T. D. F. C. C. for implementation of income generating schemes for Scheduled Tribes.	..	..	0-25	1-00	1-00	15-00	..	3-00	..
Supply of Science apparatus and replacement of bad utensils and sports materials in A/S and H/S	..	..	..	..	..	21-74	..	6-06	..
Supply of library books to H & T. W. institutions.	..	..	..	1-00	1-00	5-10	..	1-02	..
Conversion of U. P. Sevashram to Residential Sevashram.	..	..	..	..	..	26-60	..	1-84	..
Conversion of Residential Sevashram to Ashram School.	..	..	..	..	..	30-30	..	1-68	..
Conversion of Ashram School to High School	..	..	..	..	..	14-30	..	1-00	..
Enhancement of the rate of stipend of High School	..	..	..	..	..	90-00	..	18-00	..
Enhancement of boarding charges in Ashram Schools.	..	..	..	..	..	32-50	..	6-50	..
Enhancement of boarding charges in Residential Sevashram.	..	..	..	..	..	17-50	..	3-50	..
Housing Programme for Scheduled Tribes	..	..	..	..	..	17-50	..	3-50	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Others (State share for Centrally sponsored Schemes)</i>									
Research & Training (S. T.) ..	27.13	12.88	4.12	6.50	6.50	30.00	..	6.00	..
Construction of Girls Hostels for Scheduled Tribes	59.00	23.00	15.00	9.00	9.00	70.66	70.66	10.00	10.00
Construction of Girls Hostels for Scheduled Castes	52.00	18.08	10.00	10.00	10.00	43.34	43.34	10.00	10.00
Book Bank in Medical and Engineering Colleges (S. C.).	7.50	0.79	0.50	0.50	0.50	3.50	..	0.70	..
Special Coaching for S. C.s/S. T.s students for allied services (S. C.).	34.00	2.78	2.11	2.00	2.00	18.00	..	2.50	..
Pre-matric scholarships for children of these engaged in unclean occupation (S. C.)	9.25	2.68	0.30	0.50	0.50	75.00	..	15.00	..
Enforcement of P. C. R. Act. ..	34.00	18.32	4.33	4.40	4.40	15.00	..	3.00	..
Share Capital for S. C. S. T. D. F. C. C. ..	267.00	75.00	30.00	30.00	30.00	357.00	..	107.00	..
Managerial subsidy etc. for S.C.S.T.D.F.C.C.	..	4.00	5.00	5.00	5.00	85.00	..	11.00	..
Grant-in-aid to Universities for construction of Scheduled Castes Girls Hostels.	..	5.00	..	..	..	..	..	..	..
Sub-Total ..	1400.00	673.81	316.36	350.00	350.00	2500.00	269.99	500.00	56.00
Social Welfare									
<i>Child Welfare</i>									
Balwadi S. N. P. Building ..	45.05	22.09	6.00	6.00	6.00	60.00	60.00	8.49	8.49
Balwadi & Creche ..	5.33	1.73	0.59	0.60	0.60	20.15	..	1.97	..
Welfare of children in need of care and protection	17.55	8.45	9.08	4.10	6.60	28.71	13.50	4.04	2.70
F. L. C. ..	6.87	..	..	..	..	..	..	..	..
L. C. D. Scheme ..	20.28	2.89	1.80	2.46	3.00	nil	..	..	..

Setting up women—

(a) Training Centre for rehabilitation of women in distress.	5.57	4.25	1.20	1.20	1.20	10.00	..	2.12	
(b) Protective Home	3.49	1.20	0.40	0.40	0.40	5.58	..	1.36	
Sale centre for Mahila Samitis products	4.96	2.48	1.00	1.00	1.00	5.51	..	1.20	
Training Associated Women workers	7.90	2.83	0.87	0.87	0.87	5.06	..	1.80	
Incentive award to Mahila Samiti	6.11	2.81	0.89	0.89	0.89	5.00	..	1.40	
Income generating scheme	7.76	2.16	1.00	1.00	1.00	8.00	..	2.00	—
Dowry prohibition	..	..	0.23	0.13	0.13	5.00	..	1.50	..
Grant to voluntary organisation for welfare of women and children.	..	..	..	1.00	1.00	5.35	..	1.35	..
Working women hostel	..	..	..	3.00	3.00	15.00	..	1.59	..
Strengthening of social welfare directorate	5.93	2.49	1.26	1.25	1.25	5.00	..	1.40	..
Setting up women's training centre for rehabilitation of women in distress (centrally sponsored Plan-State share).	8.70	1.32	0.32	0.60	0.60	7.26	..	1.08	..
<i>Handicapped Welfare</i>									
Assistance to Voluntary organisations for the education of the disabled.	9.95	3.20	1.20	1.20	2.32	20.00	..	4.00	..
Supply of special Aids to Handicapped	2.65	0.55	0.20	0.20	0.20	9.00	..	2.00	..
Training and rehabilitation of handi capped	7.75	2.60	1.00	1.00	1.00	32.00	..	3.70	..
Self employment of handicapped	3.45	0.95	0.50	0.50	0.50	5.00	..	1.00	..
Other charges (Seminars, sports etc).	5.20	0.31	0.20	0.20	0.20	2.00	..	0.50	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Grants to voluntary organisations for Cured Leprosy patients.	4.75	2.65	4.90	4.90	7.03	50.00	..	1.50	..
Scholarship and stipend ..	3.85	1.00	2.00	3.00	3.00	12.00	..	2.00	..
Unemployment allowance to physically handicapped (Disabled person).	6.00	..	..	..	..	..	..	..	..
Grants to Integrated Education of handicapped..	6.50	..	-	..	..	..	..	..	..
Braille press at Berhampur ..	..	..	..	..	..	5.00	..	0.50	..
Associations for the Handicapped ..	..	..	..	..	..	15.00	..	3.90	..
Training of teachers of the schools for the Blind, Deaf and Mentally Retarded	..	..	-	..	..	5.00	..	1.00	..
Rehabilitation programmes for cured Leprosy patients.	..	..	..	..	..	100.00	..	50.00	..
<i>Social Defence</i>									
Prohibition of Alcoholism and Drug Abuse ..	..	..	-	..	..	1.00	..	0.20	..
Home for the Aged ..	..	..	..	..	..	5.00	-	..	..
Special School for neglected children ..	..	..	-	..	..	20.00	..	5.00	..
Observation Home/Remand Home. for neglected children.	4.50	3.00	0.50	0.50	0.50	15.00	-	6.40	..
Grants to Voluntary Organisations ..	..	..	..	..	..	5.00	-	1.00	..
<i>Probation Services</i>									
Creation of 8 posts of S. D. P.O. with one peon each for the sub-divisions Viz. Bhubaneswar Rourkela/Nowrangpur/Paralakhemundi/Angul/Jagatsinghpur/Boudh/Anandpur						9.10	9.13	1.66	1.66
Creation of one post of prison welfare officer for the Special Jail, Bhubaneswar with staff i. e. one clerk-cum-Typist and one peon	..	2.26	1.00	1.00	1.00	1.55	1.55	0.28	0.28

Upgradation of the post of Special officer in }
 the prisons Directorate into class-I-Jr.

0-31 0-31 0-06 0-06

Sub-Total .. **200-00** **70-22** **36-14** **37-00** **42-75** **497-55** **134-49** **66-00** **13-19**

Nutrition

Special Nutrition Programme in I.C.D.S. .. 650-00 108-51 127-48 94-13 94-13 7808-60 .. 297-57 ..

Outside I. C. D. S. 111-48 17-87 18-37 18-37 .. -

Mid-day-Meal Programme 43-65 75-67 75-67 1166-40 .. 127-20 ..

Upgradation of S. N. P. 1-05 11-83 11-83 49-10 .. 16-80 ..

Sub-Total .. **650-00** **219-99** **190-05** **200-00** **200-00** **9424-10** **-** **441-57** **..**

Total—IX .. **18205-00** **10436-53** **4751-81** **5787-00** **5996-85** **109782-91** **18751-94** **13408-52** **3445-76**

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X. ECONOMIC SERVICES

Secretariate Economic Services

State Planning Machinery .. 60-00 17-34 8-07 20-00 19-00 28-64 .. 5-97 ..

District Planning Machinery 88-83 .. 17-09

Re-organisation of Training Institute 38-61 .. 11-22 ..

Sub-Total .. **60-00** **17-34** **8-07** **20-00** **19-00** **1,56-08** **..** **34-28** **..**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Economic Services and Statistics										
Setting up of a Computer Centre and Data Bank.	1.40	..	..	0.10	..	..	..	..	..
Construction of office building and residential quarters.	23.60	9.53	1.83	3.50	3.50	35.00	35.00	7.00	7.00	
Strengthening of State Statistical Machinery at various levels.	21.00	13.59	5.20	5.40	5.50	30.00	..	5.65	..	
Strengthening of Statistical Training Institute	4.00	1.91	0.75	1.15	0.80	6.35	..	1.20	..	
Studies and survey on growth of Employment	5.00	3.26	1.10	1.35	1.40	7.65	..	1.44	..	
Establishment of an Agency for Reporting Agricultural Statistics in Orissa.	95.00	84.86	19.15	18.00	30.00	..	..	..	..
Studies on comparative performance of mixed farming involving crop, livestock, poultry and fish	..	..	..	0.50	0.30	0.70	..	0.70	..
Improvement of Crop Forecast Methodology ..	..	..	..	..	..	30.00	..	4.40	..
Sample Survey for study of constraints in transfer of new technology under failed condition.	..	..	..	..	..	14.30	..	2.50	..
Improvement of Statistics of Urban Local bodies and preparation of Municipal statistical year book.	..	..	..	..	..	75.00	..	8.80	..
Re-organisation of Statistical Machinery at various levels.	..	..	..	..	..	88.00	..	13.31	..
Sub Total	..	1,50.00	1,13.15	28.03	30.00	41.50	2,87.00	35.00	45.00	7.00

Other General Economic Services

Regulation of weights and Measures	..	15.00	7.90	3.15	5.00	5.00	32.20	3.00	10.00	3.00
Sub-Total—	..	15.00	7.90	3.15	5.00	5.00	32.20	3.00	10.00	3.00
Total—K	..	225.00	138.39	39.25	55.00	65.50	475.18	38.00	89.28	10.00

XI—GENERAL SERVICES

Stationery and printing Government Press	..	150.00	42.07	10.57	125.00	125.00	444.10	444.10	175.00	175.00
Public Works										
<i>Building construction programme</i>										
Revenue Department	..	140.00	69.00	30.00	50.00	50.00	350.00	350.00	75.00	75.00
Home (Jails) Department	..	70.00	35.21	3.76	10.00	10.00	125.00	125.00	30.00	30.00
Home (Fire Service) Department	..	50.00	12.00	4.00	10.00	10.00	125.00	125.00	30.00	30.00
Home (Protocol) Department	..	15.00	13.82	5.68	46.00	46.00	165.00	165.00	60.00	60.00
Home (Courts) Department	..	40.00	7.00	3.00	13.00	13.00	100.00	100.00	25.00	25.00
Finance (C. T.) Department										
Finance (Treasury) Department										
Finance (L. F. A.) Department										
		100.00	57.77	9.03	10.00	10.00	250.00	250.00	45.00	45.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
G. A. (Vigilance) Department	.. 35.00	22.00	7.00	7.00	7.00	70.00	70.00	30.00	30.00
Law Department	.. 95.00	39.00	12.42	28.00	28.00	200.00	200.00	50.00	50.00
C. & T. (ports) Department	.. 25.00	10.47	3.52	3.00	3.55	..	..	..	..
Paradeep Area Development—									
Acquisition of land	.. ..	..	..	..	..	20.00	20.00	12.00	12.00
Construction	.. ..	..	..	..	..	23.00	8.00	3.00	3.00
Sub-Total	.. 570.00	266.27	78.41	177.00	177.55	1,428.00	1,413.00	360.00	360.00
Civil Supplies									
Public distribution System—									
Share Capital to O. S. C. S. Corporation Ltd.	.. ..	..	..	50.00	100.00	1,000.00	1,000.00	500.00	500.00
Quality Control Cell	.. ..	0.07	0.04	0.50	0.50	8.00	Nil	1.00	..
Building Programmes	.. ..	..	..	..	..	40.00	Nil	8.00	8.00
Modernisation of Rice Mills	.. ..	..	..	..	..	30.00	..	6.00	6.00
Sub-Total—	.. ..	0.07	0.04	50.50	100.50	1,078.00	1,000.00	515.00	514.00
Total—XI—	.. 720.00	308.41	89.01	352.50	403.05	2,950.10	2,857.10	1,050.00	1,049.00
Grand Total—	..1,50,000.00	82,906.20	32,665.98	40,000.00	41,410.50	5,08,871.10	3,32,778.94	65,061.64	43,142.06

STATEMENT GN-3

TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Serial No.	Item	Code No.	Unit	Sixth Five Year Plan (1980—85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Five Year Plan (1985—90) Target proposed	1985-86 Target proposed	
							Target	Achievement			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
I. AGRICULTURE AND ALLIED SERVICES											
1 Production of Foodgrains											
<i>(i) Rice</i>											
	Irrigated	..	0010	'000 Tonnes	5,205	2,991	5,127	5,205	5,340	6,500	5,607
	Unirrigated	..	0020	Ditto							
	Total	..	0030	Ditto							
<i>(ii) Wheat</i>											
	Irrigated	..	0040	Ditto	300	130	150	300	175	202	160
	Unirrigated	..	0050	Ditto							
	Total	..	0060	Ditto							
<i>(iii) Jowar</i>											
	Irrigated	..	0070	Ditto	32	37	27	32	30	30	30
	Unirrigated	..	0080	Ditto							
	Total	..	0090	Ditto							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(iv) Bajra</i>										
Irrigated	..	0100	'000 Tonnes	}	7	11	5	7	5	5
Unirrigated	..	0110	Ditto		7	11	5	7	5	5
Total	..	0120	Ditto	7	11	5	7	5	5	5
<i>(v) Maize</i>										
Irrigated	..	0130	Ditto	}	210	192	195	210	160	209
Unirrigated	..	0140	Ditto		210	192	195	210	160	209
Total	..	0150	Ditto	210	192	195	210	160	209	195
<i>(vi) Other Cereals</i>										
Irrigated	..	0160	Ditto	}	349	389	438	349	303	328
Unirrigated	..	0170	Ditto		349	389	438	349	303	328
Total	..	0180	Ditto	349	389	438	349	303	328	351
<i>(vii) Pulses</i>										
Irrigated	..	0190	Ditto	}	1,298	937	1,059	1,298	1,100	1,119
Unirrigated	..	0200	Ditto		1,298	937	1,059	1,298	1,100	1,119
Total	..	0210	Ditto	1,298	937	1,059	1,298	1,100	1,119	1,103
<i>Total—Foodgrains</i>										
Irrigated	..	0220	Ditto	}	7,401	4,687	7,001	7,401	7,113	8,393
Unirrigated	..	0230	Ditto		7,401	4,687	7,001	7,401	7,113	8,393
Total	..	0240	Ditto	7,401	4,687	7,001	7,401	7,113	8,393	7,451

2. Commercial Crops

(i) Oil seeds

(a) Major Oil seeds

Groundnut	..	0250	000 Tonne	504	322	399	504	500	505	473
Casterseed	..	0260	Ditto	51	23	23	31	24	..	..
Sesamum	..	0270	Ditto	221	126	143	221	145	167	144
Rapeseed & Mustard	..	0280	Ditto	224	68	50	224	75	81	77
Linseed	..	0290	Ditto	20	..	..	20	..	..	..
Total (a)	..	0300	Ditto	1000	539	615	1000	744	753	694

(b) Others

Soyabean	..	0310	Ditto	120	72	121	56	56	147	123
Sunflower	..	0320	Ditto							
Safflower	..	0330	Ditto							
Niger Seed	..	0340	Ditto							
Total (b)	..	0350		120	72	121	56	56	147	123

Total all Oilseeds (a+b)	..	0360	Ditto	1120	701	736	1056	800	900	817
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(ii) Sugarcane (Gar)	..	0370	Ditto	402	317	366	402	402	419	373
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(iii) Cotton	..	0380	000 Bales	12	3	2	12	5	14	12
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(iv) Jute and Mesta	..	0390	Ditto	775	617	468	755	726	736	679
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. Major Horticulture Crops										
(i) Apple	..	0400	000 Tonnes
(ii) Banana	..	0410	Ditto	163·60	159·00	160·80	163·60	163·60	175·00	165·00
(iii) Orange	..	0420	Ditto	38·00	36·50	37·00	38·00	38·00	50·00	40·00
(iv) Mango	..	0430	Ditto	464·00	453·50	459·50	464·00	464·00	500·00	470·00
(v) Grapes	..	0440	Ditto	..	..	..	..	..	..	..
(vi) Others	..	0450	..	..	..	..	..	..	..	..
(a) Papaya	Ditto	22·50	21·50	22·00	22·50	22·50	31·00	25·00
(b) Other citrus crops	Ditto	19·00	16·50	18·00	19·00	19·00	25·00	20·00
(c) Other miscellaneous fruit crops.	Ditto	128·00	123·00	126·00	128·00	128·00	170·00	135·00
(d) Potato	Ditto	64·00	61·50	63·00	64·00	64·00	100·00	70·00
(e) Other Vegetables	Ditto	4103·50	4047·00	4056·00	4103·50	4103·50	6000·00	4500·00
Total—Horticulture Crops		0460	Ditto	5002·60	4918·50	4942·30	5002·60	5002·60	7051·00	5425·00
4. Improved seeds										
<i>(i) Production of seeds</i>										
(a) Cereals	..	0470	Ditto	13·20	7·28	5·76	13·20	12·87	19·15	15·35
(b) Pulses	..	0480	Ditto	0·90	0·37	0·30	0·90	0·90	0·90	0·83
(c) Oilseeds	..	0490	Ditto	0·52	0·72	0·06	0·52	0·31	1·44	0·54
(d) Cotton	..	0500	Ditto	0·02	..	0·02	0·02	0·04	0·05	0·04
(e) Jute and Mesta	..	0510	Ditto	0·05	0·03	0·02	0·05	0·03	0·06	0·06
Total (i)	..	0520	Ditto	14·69	8·40	6·16	14·69	14·15	21·60	16·82

(iii) Distribution of Seeds—

(a) Cereals	..	0530	'000 Tonnes	8.07	17.09	6.30	8.07	4.80	16.69	7.74
(b) Pulses	..	0540	Ditto	1.52	2.42	0.45	1.25	0.92	1.15	0.89
(c) Oil seeds	..	0550	Ditto	2.40	4.04	1.05	2.40	2.20	3.40	2.49
(d) Cotton	..	0560	Ditto	0.02	0.02	0.01	0.02	0.01	0.08	0.02
(e) Jute and Mesta		0570	Ditto	0.02	0.03	0.05	0.02	0.03	0.09	0.02
Total (ii)	..	0580	Ditto	11.76	23.60	7.86	11.76	7.96	21.41	11.16

5. Chemical Fertilizers—

(i) Nitrogenous (N)	..	0590	Ditto	144	57	62	90	74	100	90
(ii) Phosphoric (P)		0600	Ditto	49	18	26	30	31	50	30
(iii) Potassic (K)	..	0610	Ditto	25	11	15	20	18	30	20
Total—(NPK)	..	0620	Ditto	218	86	103	140	123	180	140

6. Plant Protection—

(i) Pesticides consumption Technical grade Materials		0630	Ditto	1.7	1.0	1.0	1.7	1.7	2.0	2.0
(ii) Area Coverage	..	0640	'000Hect.	2,316	1,467	1,152	2,316	2,316	3,290	2,677

7. Area under distribution of—

(i) Fertilizers	..	0650	Ditto	3,000	2,500	2,750	3,000	3,000	4,000	3,200
(ii) Pesticides	..	0660	Ditto	1,523	754	609	1,523	1,523	1,975	1,500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8. High-Yielding Varieties										
(i) Rice-Total area Cropped.	0670	Ditto	4,058	4,058	4,330	4,220	4,220	4,220	4,052	4,220
Area under H. Y. V.	0680	Ditto	1,362	1,368	1,427	1,640	1,640	1,640	1,810	1,665
(ii) Wheat-Total area Cropped.	0690	Ditto	64	56	92	92	92	92	101	82
Area under H. Y. V.	0700	Ditto	64	56	92	92	92	92	101	82
(iii) Jowar-Total area Cropped.	0710	Ditto	37	37	37	37	37	37	37	37
Area under H. Y. V.	0720	Ditto	6	6	7	7	7	7	7	7
(iv) Bajra-Total area Cropped.	0730	Ditto	10	8	8	8	8	8	8	8
Area under H. Y. V.	0740	Ditto	1	1	1	1	1	1	1	1
(v) Maize-Total area Cropped.	0750	Ditto	160	167	170	170	170	170	188	181
Area under H. Y. V.	0760	Ditto	69	74	80	80	80	80	88	81
Total area under the above five cereals.	0770	Ditto	4,329	4,326	4,637	4,527	4,527	4,527	4,386	4,528
Total area under the H. Y. V. above five cereals.	0780	Ditto	1,502	1,505	1,607	1,820	1,820	1,820	2,007	1,836
9. Dry Land/Rainfed Farming										
<i>(i) Development of selected Micro-water sheds.</i>										
(a) No. of water sheds taken up.	0790	No.	..	..	232	370	341	341	1000	200
(b) Area covered under water sheds.	0800	'000 Hect.	..	..	580	370	522	522	1500	300

(e) Area under land development.	0810	Ditto	..	..	3,101	7,400	7,400	1,5000	3,000
(f) Construction of water Harvesting/Storage structures.	0820	No.	..	..	339	370	370	400	200
(g) Area covered outside the selected watersheds by dry farming practices.	0830	'000 Hect.	..	..	..	..	..	..	..
(h) Adoption of dry farming practices in and outside the selected water shed.									
(a) Distribution of seed-Cum-fertiliser drills.	0840	No.	..	..	..	..	..	..	..
(b) Distribution of other improved agricultural implements.	0850	No.	..	..	..	..	..	..	..
(c) Distribution of chemical fertilisers.	0860	'000 Tonnes	..	..	..	..	..	..	..
(d) Distribution of improved/drought resistant seeds.	0870	Ditto	..	..	..	..	..	..	..
(e) Seedlings planted under Afforestation.	0880	Lakh No.	..	..	9	300	300	40	8
(f) Area covered under social forestry.	0890	'000 Hect.	..	..	..	..	..	..	..
(g) Others	0900		..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10. Land stock development—										
	(i) Reclamation of Alkaline areas.	0910	'000 Hect.	..	..	..	..	..	..	..
	(ii) Reclamation of Saline areas.	0920	Ditto	..	..	..	..	..	..	..
	(iii) Development of culturable waste land old fellow land for productive uses.	0930	Ditto	..	..	..	..	..	..	..
	(iv) Development of Flood-Prone/Coastal saline area.	0940	Ditto	..	..	..	..	..	..	..
11. Soil Conservation										
<i>Area Coverage</i>										
	(i) Agricultural land	0950	'000 (Cum.)	..	..	..	..	..	..	..
	(ii) Forest land	0960	Ditto	..	..	..	..	..	..	..
	(iii) Others (Government waste land).	0970	Ditto	196.00	126.00	50.00	45.50	45.50	173.00	32.00
12. Groped area (Cumulative)										
	(i) Net	0980	'000 Hect.	6,600	5,950	6,160	6,170	6,170	6,270	6,190
	(ii) Gross	0990	Ditto	1,0560	8,211	8,979	8,926	8,926	9,282	8,986

13. Agricultural Marketing

(i) Total No. of Markets at mandi level.	1000	No. (Cum)	52	40	40	40	40	76	47
(ii) Regulated Markets	1010	Ditto	52	40	40	40	40	76	44
(iii) Sub-market yards	1020	Ditto	100	58	71	100	100	400	120
(iv) Sub-market yards developed.	1030	Ditto	100	58	71	100	100	4	120

14. Storage

Owned capacity with

(i) State Warehousing Corporation.	1040	000 Tonnes	96	18	4	10	10	50	10
(ii) Co-operatives	1050	Ditto	238	102	..	..	..	..	..
(iii) State Government	1060	Ditto	..	..	..	..	..	..	..

15. Animal Husbandry & Dairy Products

(i) Milk	1070	000 Tonnes	280	322	328	334	334	650	377
(ii) Eggs	1080	Millions	388	367	370	373	373	720	462
(iii) Wool	1090	Lakh Kgs.	..	..	..	..	..	..	..

16. Animal Husbandry Programmes

(i) ICD Projects	1100	No. (Cum)	4	4	4	4	4	4	4
(ii) No. of frozen semen (bull) stations	1110	Ditto	2	2	2	2	2	2	2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(iv)	No. of inseminations performed with exotic bull semen per annum.	1120	In Lakhs	3.00	2.66	3.00	3.50	3.50	25.00	4.00
(v)	No. of cross breed animals (Females).	1130	Ditto	..	..	..	..	..	..	..
(v)	Establishment of sheep Breeding Farms	1140	Nos. (Cum)	2	2	2	2	2	2	2
(vi)	Sheep and Wool extension Centres.	1150	Ditto	1	1	1	1	1	1	1
(vii)	Intensive Sheep Development Project.	1160	Ditto	1	1	1	1	1	1	1
(viii)	Intensive Egg and Poultry Production-cum-Marketing Centres.	1170	Ditto	3	3	3	3	3	3	3
(ix)	Establishment of Fodder Seed Production Farms.	1180	Ditto	5	4	4	3	3	3	3
(x)	Veterinary hospitals ..	1190	Ditto	57	57	57	57	57	57	57
(xi)	Veterinary dispensaries	1200	Ditto	460	452	454	456	456	466	458

17 Dairy Programmes

(i) Fluid Milk Plant (including composite and feeder/balancing milk plants) in opera- tion.	1210	No. (Cum.)	2	1	1	1	1	1	1
(ii) Milk products fac- tories including crea- meries in operation.	1220	Ditto	..	..	..	..	..	..	..
(iii) Dairy Co-operative union.	1230	Ditto	..	13	13	13	13	13	13

(i) Fish Production—

(a) Inland ..	1240	'000 Tonnes Cumulative.	63	40	50.56	54	56	400	60
(b) Marine ..	1250	Ditto	54	41	47.06	54	56	400	60
Total ..	1260	Ditto	117	81	97.62	108	112	800	120
(ii) Mechanised boats ..	1270	Nos. Cumu- lative.	850	607	631	810	656	1,000	670
(iii) Deep-Sea fishing Vessels.	1280	Ditto	36	12	12	16		30	16

(iv) Fish Seed Produced—

(a) Fry ..	1290	Million Cum.)	180	44.9	51.05	62.85	62.85	133.65	75.35
(b) Fingerlings ..	1300	Ditto							
(v) (a) Fish Seed Farms ..	1310	Nos. (Cum.)	139	105	110	124	115	165	130
(b) Nursery areas ..	1320	Hect. (Cum.)	255	153	160	218	180	300	230
(vi) No. of Hatcheries ..	1330	Nos.	4	4	4	4	4	12	4

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
19. Forestry—										
(i)	Plantation of Quick growing species.	1340	'000 Hect.	12	10.47	0.50	..	..	14.705	1.176
(ii)	Economic and commercial plantation.	1350	Ditto	15	10.47	3.48	1.70	1.70	14.705	2.352
(iii)	Social Forestry	1360	Ditto	14.444	14.444	11.929	14.312	15.032	1,74.397	23.584
<i>(iv) Afforestation</i>										
(a)	Trees planted	..	'000 Nos.	11328	192,307	98,621	102,600	1 02600	377,446	50342
(b)	Trees survived	..	'000 Nos.	..	136016	74279	..	..	..	..
<i>(v) Communication</i>										
(a)	New Reads	..	Kms.	150	40	..	20	20	108	12
(b)	Improvement of existing roads.	..	Do.	..	10	..	..	..	..	..
VI. Production of some selected Forest Products										
(a)	Timber	..	'000 Cum	..	1,347	467	500	500	2 500	550
(b)	Fuelwood	..	Ditto	..	1,971	662	700	700	3 500	720
(c)	Bamboo	..	'000 National tonnes	..	} 349	} 112	} 150	} 150	} 800	} 160
	Commercial	..	Ditto	..						
	Industrial	..	Ditto	..						
<i>(d) Minor Forest Products</i>										
	Kendu leaves	..	'000 Standard bags.	..	153.67	56.50	68.33	66.67	3.33.33	70.00
	Salt Seeds	..	'000 Quintals	..	1,042.03	1,017.24	630.00	299.48	2,500.00	400.00
<i>Others</i>										
	Kulu Gum	..	Ditto	..	..	..	..	..	..	..
	Other Gums	..	Ditto	..	..	..	..	..	..	..
	HARRA	..	Ditto	..	..	..	..	..	..	..

II. RURAL DEVELOPMENT

20 I.R.D.P.—

(i) Beneficiaries identified	1 510	Nos.	1,86,000	87,000	1,40,000	..	..	..
(ii) Beneficiaries assisted	1,520	Nos.	9 42,000	4,91,000	2,17,000	1,38,000	1 88,000	9 42,000	1 88,000
(iii) Scheduled Caste/ Scheduled Tribe beneficiaries.	1 530	Nos.	3,83,000	2,01,000	1,06,000	98 000	98,000	4 23,000	1 00,000
(iv) Beneficiaries assisted under Industries Services and Business (ISB).	1 540	Nos.	3,14,000	1 09,000	93,000	63,000	63,000	3,14,000	63,000
(v) Youth trained/being trained under TRYSEM.	1,550	Nos.	63,000	13,000	9,000	13,000	13,000	63,000	13,000
(vi) Youths self employment.	1 560	Nos.	63,000	5,000	4,000	13 000	13 000	63,000	1 3000

VII (vii) Schemes for strengthening Administration.

(a) No. of posts sanctioned.	1,570	Nos.	628	557	804	804	..	..	..
(b) No. of posts filled	1,580	Nos.	N.A.	10	N. A.	N. A.	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(iii) Development of women and children in rural areas (DWORA) No. of Groups organised Strengthened.	1,590	Nos.	..	..	..	..	..	..	..
21	N. R. E. P.									
	(i) Employment generated.	1,600	Lakh Mandays	280.00	192.07	66.13	87.50	87.50	416.66	100.00
	(ii) Details of Physical assets created.	1,610	..	..	..	..	..	..	..	..
22	D. P. A. P.									
	(i) Blocks covered ..	1,620	Nos.	39	39	39	39	39	39	39
	(ii) Minor Irrigation areas covered.	1,630	'000 Hect. (Cum)	21	17	17.5	21	19	35	22
	(iii) Soil and Water conservation.	1,640	Ditto	5	3.6	4.2	5	5	11	6
	(iv) Afforestation ..	1,650	Ditto	15	20	24.5	25	27	70	36
	(v) Pasture development	1,660	Ditto	6.50	1.2	1.3	6.5	6.5	10	7.2
	(vi) Beneficiaries identified	1,670	Nos.	25,500	20,500	20,935	22,500	23,000	25,000	23,500
	(vii) Beneficiaries assisted	1,680	Do.	21,860	20,500	20,860	20,860	21,360	25,000	23,500
23	Desert Development Programme.		Not implemented in Orissa							
24	Land Reforms									
	(i) Ceiling Surplus land									
	(a) Area declared surplus	1,760	Hect. (Cum)	19,813.6	10,949.5	12,217	28	28	108	44
	(b) Area taken possession	1,770	Ditto	16,805.7	7,906.1	8,503.72	19.72	18	108	22

(c) Area allotted ..	1 780 Hect. (Cum)	14 950·5	6 050·9	10 861·5	9 009·5	9,009·5	36 039·5	7 011 5
(d) Area covered by litigation in Revenue Courts and in Civil Courts.	1,790 Ditto	22,927·2	22,927·2

(e) Beneficiaries ..	1,800 Nos.	78,64	11,965	10,771	2	2	70	2
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(ii) Consolidation of Holdings.

Area consolidated ..	1 810 Hect. (Cum)	7,75,000	2,39,000	3,47,495	5,01,885	5 01 885	6 00,000	1,30,000
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III. CO-OPERATION

(i) Short term loans ..	1,820 Rs. in Crores	115·00	57·74	79·70	115·00	80·00	120·00	90·00
(ii) Medium term loans	1,830 Ditto	23·00	11·33	16·27	23·00	15·00	23·00	17·00
(iii) Long term loans ..	1,840 Ditto	26·00	9·00	7·30	26·00	15·00	26·00	17·00
(iv) Retail sale of fertilisers.	1,850 Ditto	35·00	13·59	19·98	35·00	20·00	45·00	25·00
(v) Agriculture produce marketed ..	1 860 Ditto	30·00	20·65	31·67	30·00	25·00	50·00	36·00
(vi) Retail sale of consumers goods by Urban Consumer Co-operative.	1,870 Ditto	42·00	25·77	27·42	42·00	35·00	45·00	40·00
(vii) Retail sale of consumers goods through Co-operatives in Rural areas.	1,880 Ditto	48·00	21·34	19·57	48·00	40·00	55·00	45·00
(viii) Co-operative Storage	1 890 Lakh tonnes	2·38	0·67	0·25	0·35	0·35	2·62	0·50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(X) Processing Units</i>										
(a) Organised	..	1 900	No. (Cum)	98	86	86	86	86	93	88
(b) Installed	..	1,910	Ditto	91	70	76	76	76	88	78
IV. IRRIGATION AND FLOOD CONTROL										
25 Minor Irrigation										
<i>(i) Ground Water</i>										
(a) Potential	..	1,920	' 000 Hect.	47.50	52.01	17.50	40.00	40.00	120.00	24.00
(b) Utilisation	..	1 930	Ditto	27.40	35.30	20.40	34.92	33.20	268.00	184.00
<i>(ii) Surface</i>										
(a) Potential	..	1 940	Ditto	48.61	32.40	8.67	7.54	7.54	33.04	6.50
(b) Utilisation	..	1,950	Ditto	48.61	25.92	6.94	6.03	6.03	26.43	5.20
26 Major and Medium Irrigation										
(i) Potential created	..	1,960	Ditto	133.07	67.65	17.40	13.01	13.01	188.34	18.23
(ii) Utilisation	..	1,970	Ditto	133.07	58.97	4.36	17.40	17.40	102.10	7.53
27 Flood Control										
Area provided with protection		1 980	Ditto	50	23	10	10	10	80	15
28 Command Area Development Programme.										
(i) Area covered by Field channels.		1 990	' 000 Hect.	155.00	55.10	41.614	54.00	54.00	391.00	60.00
(ii) Area covered by land levelling.		2,000	Ditto	..	..	..	..	..	60	6

V. P O W E R—

(i) Installed capacity ..	2010	MW (Cum)	1,474	1,134	1,134	1,184	1,184	2,017	1,314
(ii) Electricity generated..	2020	GWH	18,682	10,094	4,032	4,556	3,943	28,508	4,551
(iii) Electricity sold ..	2030	GWH	14,692	8,229	3,245	3,570	3,218	21,604	3,603
(iv) Transmission lines (220 KV and above)	2040	Kms.	2,004	1,992	12	..	..	3159	.
<i>(v) Rural Electrification</i>									
(a) Village Electrified ..	2050	Nos. (Cum)	23,631	21,280	22,520	23,745	23,745	46,992	25,270
(b) Pump sets energised by electricity.	2060	Ditto	48,738	22,900	26,391	33,031	33,031	73,031	40,031
(c) Tubewells energised by electricity—	2870	Ditto							

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VI. INDUSTRY AND
MINERALS—

29. Village and Small Industries.

(i) Small Scale Industries

(a) Units functioning ..	2080	'000 No. (Cum)	23.12	16.90	20.23	23.23	23.23	44.23	26.43
(b) Production ..	2090	Rs. lakhs (Cum)	164.08	111.08	111.08	139.62	139.62	N. A.	N. A.
(c) Persons employed ..	21.0	'000 No. (Cum)	179.42	130.93	157.70	183.65	183.65	393.65	215.65

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(ii) Industrial Estate/ Area</i>										
(a)	Estates Area functioning.	2110	No. (Cum)	70	..	..	..	..	..	.
(b)	Number of units ..	2120	'000 Nos. (Cum)	1,700	-	..	..	..	..	..
(c)	Production ..	2130	Rs. in Lakhs (Cum)	..	..	..	..	..	..	..
(d)	Employment ..	2140	'000 Nos. (Cum)	17,000	..	..	..	..	..	..
<i>iii. Handloom Industries</i>										
(a)	Production ..	2150	M. Metres (Cum)	115.20	130.40	195.40	285.40	285.40	406.40	368.40
(b)	Employment ..	2160	'00 Nos. (Cum)	192	142	289	342	461	701	651
<i>iv. Powerloom Industries</i>										
(a)	Production ..	2170	M. Metres (Cum)	132	70.9	173.29	201.37	305.29	477.29	335.29
(b)	Employment ..	2180	'000 Nos. (Cum)	2.5	2.3	4.7	4.8	7.2	13.7	10.2
<i>v. Sericulture</i>										
(a)	Production of raw silk	2190	'000 Kgs. (Cum)	100	68	140	160	219	684	304
(b)	Employment ..	2200	'000 Nos. (Cum)	30	23	47	50	72	179	102
<i>vi. Coir Industry</i>										
(a)	Production of yarn ..	2210	'000 tonnes (Cum)	250	518	523.75	678.75	531.05	728.75	540.05
(b)	Production of other items.	2220	Ditto							
(c)	Employment ..	2230	'000 Nos. (Cum)	2.50	1.50	3.20	4.00	5.70	19	8.40
<i>vii. Handicrafts</i>										
(a)	Production ..	2240	Rs. in Lakhs (Cum)	695	126	330	335	355	4,000	500
(b)	Employment ..	2250	'000 Nos. Cumulative	33	11	2.5	15	15	100	18

(viii) *Khadi and village Industries.*

(a) Within the pur-
view of KVIC

Production ..	2260	Rs. in lakhs (Cum)	..	1 269.25	1,352.00	1,827.31	1 827 31	3,390	2,500
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(b) Employment..

2270	'000 Nos. (Cum)	..	167	80	84	84	685.00	90
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(c) Outside the pur-
view of KVIC

Production ..	2280	Rs. in lakhs (Cum)	..	10.67	..	21.94	21.94	37.50	7.50
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Employment ..	2290	'000 Nos. (Cum)	..	17	..	26	26	50	10
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ix. *District Industries
Centres.*

(a) Units registered	2300	No. (Cum)	-	..
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(b) No. of artisans assisted.	2310	'000 Nos.	40,000	186.38	92.30	160	60	37.5	69
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(c) Financial assi- stance obtained from the finan- cial institutions including Banks.	2320	Rs. lakhs	..	1,735.41	..	1,080.00	18 7500	3,450
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(d) *Staff in position
(as on...)*

General Manager	2330	Nos.	13	13	13	13	13
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Functional Managers.	2340	39	39	39	39	39
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Project Managers	2350	2	2	2	2	2
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VII. TRANSPORT										
30. Roads										
<i>(i) State Highways</i>										
	(a) Surfaced	2360	Kms. Cum	2 862·59	2,862·59	2,862·59	2 862·59	2 862·59	3 162·59	2,937·59
	(b) Unsurfaced	2370	Ditto	38·74	38·74	38·74	38·74	38·74	538·74	188·74
	Total	2380	Ditto	2,901·33	2,901·33	2,901·33	2 901·33	2,901·33	3 701·33	3 126·33
<i>(ii) Major District Roads</i>										
	(a) Surfaced	2390	Ditto	4,263·39	4,264·89	4 264·89	4,264·89	4,264·89	4 664·89	4 259·89
	(b) Unsurfaced	2400	Ditto	710·73	709·23	709·23	709·23	709·23	1309·23	719·23
	Total	2410	Ditto	4,974·12	4 974·12	4,974·12	4,974·12	4,974·12	5 974·12	4,979·12
<i>(iii) Other District Roads</i>										
	(a) Surfaced	2420	Ditto	1,778·89	1787·89	1,817·89	1,817·89	1,817·89	2 217·89	1,817·89
	(b) Unsurfaced	2430	Ditto	907·85	898·85	868·85	868·85	868·85	1 468·85	876·85
	Total	2440	Ditto	2 686·74	2 686·74	2,686·74	2,686·74	2,686·74	3,686·74	2 694·74
<i>iv. Village Roads</i>										
	(a) Surfaced	2450	Ditto	3 492·00	5 789·00	5 914·00	6,114·00	6,114·00	8,151·00	6,364·00
	(b) Unsurfaced	2460	Ditto	8,315·00	6,018·00	5 893·00	5,693·00	5,693·00	3,788·00	5,575·00
	Total	2470	Ditto	11,807·00	11,807·00	11,807·00	11,807·00	11,807·00	11,939·00	11,939·00
<i>v. Total Roads</i>										
	(a) Surfaced	2480	Ditto	12 396·87	14,704·37	14,859·37	15,059·37	15,059·37	18,196·37	15,379·37
	(b) Unsurfaced	2490	Ditto	9,972·32	7,664·82	7,509·82	7,309·82	7 309·82	7,104·82	7,359·82
	Total	2500	Ditto	22,369·19	22,369·19	22,369·19	22,369·19	22,369·19	25,301·19	22 739·19

31 **Minor ports**

Traffic handled	2510	'000 tonnes	455.00	..
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32. **Tourism**

(i) International Tourists arrivals.	2,520	Nos.	36,778	26,363	28,730	29,879	29,879	60,098	34,361
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(ii) Domestic Tourists arrivals.	25,30	Nos.	9,38,431	601,044	730,780	767,319	767,319	1,543,352	882,417
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(iii) Accomodation available.	25,40	No. of rooms/beds.	900/1,800	690/1,274	489/854	1,168/2,499	1,168/2,499	3,000/6,000	525/985
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VIII—SCIENTIFIC SERVICES AND RESEARCH.	25,50
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IX—SOCIAL AND COMMUNITY SERVICES.

33. **Education**

*Elementary education
Classes I—V (age—
group 6—10)*

(a) *Total Enroiment*

Boys	..	25,60	'000	1,905	1,822	1,843	1,938	1,921	2,097	1,931
Girls	..	25,70	'000	1,253	1,184	1,198	1,268	1,285	1,683	1,390
Total	..	25,80	'000	3,158	3,006	3,041	3,206	3,206	3,780	3,321

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Percentage to age-group</i>										
Boys	—	2590		108.5	105.7	105.5	110.3	109.4	104.5	103.6
Girls	—	2600		76.5	73.2	73.5	77.4	78.5	89.5	79.6
Total	..	2610		93.1	90.0	90.0	94.5	84.5	97.3	92.3
<i>(b) Enrolment of Scheduled Castes—</i>										
Boys	—	2620	'000	284	275	282	308	295	321	301
Girls	—	2630	'000	158	153	161	190	181	255	195
Total	..	2640	'000	442	428	443	498	476	576	496
<i>Percentage to age-group</i>										
Boys		2650		107.5	106.1	107.6	116.6	111.7	104.9	94.3
Girls		2660		68.7	62.4	65.1	76.6	72.9	87.0	71.7
Total	..	2670		86.3	84.9	87.0	97.2	92.9	96.2	89.2
<i>(c) Enrolment of Scheduled Tribes—</i>										
Boys	..	2680	'000	433	409	418	419	420	454	425
Girls	..	2690	'000	196	187	188	191	190	385	224
Total	..	2700	'000	629	596	606	610	610	839	649
<i>Percentage to age-group</i>										
Boys	..	2710		107.7	103.5	104.7	104.2	104.4	97.8	98.6
Girls		2720		51.3	49.6	49.3	50.0	49.7	85.2	53.3
Total	..	2730		80.2	77.2	77.6	77.8	77.8	91.6	78.3

(ii) Classes VI—VIII
(age-group 11—13)
Enrolment.

Boys	..	2740	'000	507	447	462	507	510	788	537
Girls	..	2750	..	271	232	243	271	265	487	311
Total	..	2760	..	778	679	705	778	775	1275	848

Percentage to age-group

Boys	..	2770		50.7	46.0	47.0	50.6	50.9	72.3	53.0
Girls	..	2780		30.7	25.1	26.1	28.7	28.1	46.0	31.6
Total	..	2790		41.0	35.8	36.8	40.0	39.9	59.4	42.5

Enrolment of Sched-
uled Castes.

Boys	..	2800	000	67	54	68	68	69	121	76
Girls	..	2810	..	27	19	24	26	27	75	39
Total	..	2820	..	94	73	92	94	96	96	115

Percentage to age-group

Boys	..	2830		44.3	36.9	46.2	45.0	45.6	71.6	48.4
Girls	..	2840		19.0	13.5	17.0	18.3	19.0	45.7	25.6
Total	..	2850		32.0	25.5	31.9	32.0	32.7	58.8	37.2

Enrolment of Sched-
uled Tribes.

Boys	..	2860	'000	80	65	70	71	72	131	84
Girls	..	2870	..	33	22	26	27	27	80	34
Total	..	2880	..	113	87	96	98	99	211	118

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Percentage to age-group</i>										
Boys	..	2890		34.9	29.3	31.2	31.0	31.4	50.9	35.0
Girls	..	2900		15.0	10.2	11.9	12.2	12.2	31.4	14.3
Total	..	2910		25.1	19.9	21.7	21.8	22.0	41.2	24.7
34. Secondary Education										
<i>(i) Classes IX-X Enrolment.</i>										
Boys	..	2920	'000	..	..	..	..	..	..	..
Girls	..	2930	'000	..	..	..	..	..	..	..
Total	..	2940	'000	..	..	..	..	..	..	..
<i>(ii) Classes XI-XII (General Classes) Enrolment.</i>										
Boys	..	2950	'000	..	..	..	..	..	..	..
Girls	..	2960	'000	..	..	..	..	..	..	..
Total	..	2970	'000	..	..	..	..	..	..	..
35. Enrolment in vocational Courses.										
<i>(i) Post elementary stage</i>										
Total	..	2980	Nos.	..	..	..	..	..	..	..
Girls	..	2990	Nos.	..	..	..	..	..	..	..
<i>(ii) Post High School stage</i>										
Total	..	3000	Nos.	..	..	..	..	..	..	..
Girls	..	3010	Nos.	..	..	..	..	..	..	..

**36. Enrolment in non-formal
(Parttime continuation
class)**

(i) Age-group 6—10

Total	..	3,020	Nos.	200	68	154	252	154	575	225
Girls	..	3,030	Nos.	60	23	40	53	40	316	84

(ii) Age-group 11—13

Total	..	3,040	Nos.	84	17	8	12	12	403	130
Girls	..	3,050	Nos.	39	5	2	3	3	211	44

37. Adult Education

(i) No. of participants

(Age-group 15—35)	3,060	'000	722	375	168	200	200	5,158	333
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*(ii) No. of centres opened
under.*

(a) Central Programme	..	3,070	Nos.	17,800	10,500	3,900	3,900	3,900	73,500	3,900
(b) State Programme	..	3,080	Nos.	5,100	1,800	1,000	1,000	1,000	73,500	3,900
(c) Voluntary Agencies	..	3,090	Nos.	1,500	..	705	750	750	15,500	1,200
(d) Other Programmes	..	3,100	Nos.	..	1,391	1,982	1,017	1,017	10,450	2,090

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
38. Teachers										
	(i) Primary Classes I--V	3,110	Nos.	--	..	..	..	..	..	..
	(ii) Middle Classes VI--VIII.	3,120	Nos.	..	..	..	--	..	..	..
	(iii) Secondary Classes IX-X.	3,130	Nos.	..	..	..	..	..	..	..
	(iv) Higher Secondary Classes XI-XII.	3,140	Nos.	..	..	..	..	..	..	..
39. Health and Family Welfare.										
<i>i. Hospitals</i>										
	(a) Urban	3,150	Nos. (Cum.)	113	102	103	113	113	125	117
	(b) Rural	3,160	Nos. (Cum.)	133	133	133	133	133	133	133
<i>ii. Dispensaries</i>										
	(a) Urban	3,170	Nos. (Cum.)	16	16	16	24	24	74	32
	(b) Rural	3,180	Nos. (Cum.)	1,400	1,352	1,360	1,365	1,365	1,587	1,425
<i>iii. Beds</i>										
	(a) Urban Hospitals & Dispensaries.	3,190	Nos. (Cum.)	7,155	7,302	7,510	7,575	7,575	9,891	7,640
	(b) Rural Hospitals & Dispensaries.	3,200	Nos. (Cum.)	3,701	3,837	4,051	4,051	4,051	4,051	4,051
	(c) Bed population ratio	3,210	No. (per 1000).	1: 21350	1: 21350	1: 21350	1: 21350	1: 21350	1: 21350	1: 21350
	iv. Nurse Doctor ratio ..	3,220	No. (per 3 doctors).	1: 3	1: 3	1: 3	1: 3	1: 3	2: 3	2: 3
	v. Doctor Population Ratio.	3,230	No. (per 1000 population).	1: 14560	1: 14560	1: 14560	1: 14560	1: 14560	1: 14560	1: 14560

VI. Health Centres

(a) Sub-Centre ..	3,240	Nos. (Cum)	4,038	3,487	3,887	4,365	4,363	5,640	4,765
(b) Primary Health Centres.	3,250	Ditto	314	314	314	314	314	314	314
(c) Subsidiary Health Centres (New P. H. Cs)	3,260	Ditto	170	120	144	174	174	300	196
(d) Community Health Centre.	3,270	Ditto	17	17	17	17	17	42	22

VII. Training of Auxilliary Nurse-Mid-Wives.

(a) Institute ..	3,280	Ditto	19	17	17	17	17	17	17
(b) Annual Intake ..	3,290	Ditto	3,635	1,199	1,569	2,249	..	3,000	610
(c) Annual Outturn ..	3,300	Ditto	2,703	1,016	1,168	..	..	2,500	550

VIII. Control of diseases

(a) T. B. Clinic ..	3,310	Ditto	23	23	23	23	23	23	23
(b) Leprosy Control Units.	3,320	Ditto	41	42	42	42	42	43	43
(c) Filaria Units ..	3,330	Ditto	15	15	17	17	17	18	18
(d) S. E. Centres ..	3,340	Ditto	222	222	222	222	222	222	222
(e) District T. B. Centres.	3,350	Ditto	13	13	13	13	13	13	13
(f) T. B. Isolation Beds	3,360	Nos.	166	166	166	166	166	166	166
(g) Cholera Combat Team	3,370	Do.	4	4	4	4	4	4	4

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(h) S. T. D. Clinics ..	3,380	Do.	17	17	17	17	17	17	17	17
(i) Filaria Control Units..	3,390	Do.	15	15	15	15	15	15	15	15
<i>(j) National Scheme for Prevention of Blindness.</i>										
(v) Mobile units set up	3,400	Do.	3	3	3	3	3	3	3	3
(b) P. H. Cs assisted	3,410	Do.	60	60	60	60	60	60	60	60
(c) Ophthalmic Departments assisted.	3,420	Do.	3	3	3	3	3	3	3	3
<i>(IX) Maternity and Child Welfare Centres other than P.H.Cs., S.H.Cs., and S.Cs.</i>										
(a) Rural ..	3,430	Do.	26	26	26	26	26	26	26	26
(b) Urban ..	3,440	Do.	33	33	33	33	33	33	33	33
<i>(X) Training and employment of Multipurpose workers.</i>										
(a) Districts covered ..	3,450	Nos. (Cumulatives)	13	13	13	13	13	13	13	13
(b) Trainees trained ..	3,460	Ditto.	942	942	942	942	942	942	942	942
(c) Workers trained ..	3,470	Ditto.	9,135	9,135	9,135	9,135	9,135	9,135	9,135	9,135

XI. Village Health Guide Scheme.

(a) V. H. G's selected	3,480	Nos. Cumulative.	24,442	19,160	22,495	24,442	24,442	24,442	24,442
(b) V. H. G's trained	3,490	Do.	24,442	19,160	22,495	24,442	24,442	24,442	24,442
(c) V.H.Gs. working in the field.	3,500	Do.	24,442	19,160	22,495	24,442	24,442	24,442	24,442
(d) No. of P.H.Cs. covered	3,510	Do.	314	314	314	314	314	314	314

XII. Family Welfare

(a) Rural F. W. Centres	3,520	Do.	334	314	327	334	334	444	354
(b) District F. W. Bureau	3,530	Do.	13	13	13	13	13	13	13
(c) City F. W. Centres	3,540	Do.	..	-	..	-	..	..	..
(d) Urban F. W. Centres	3,550	Do.	36	36	38	38	38	39	39
(e) Post Partum Centres	3,560	Do.	21	21	28	31	31	51	36
(f) Regional F. W. Training Centres.	3,570	Do.	2	2	2	2	2	2	2
(g) A. N. M. Training School,	3,580	Do.	10	10	10	10	10	10	10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40. Sewerage and Water-Supply										
<i>(A) Urban Water-Supply</i>										
<i>(i) Corporation Towns (Townwise)</i>										
<i>(a) Augmentation of water-supply.</i>	3,590	MLD	..	..	..	..	..	..	..	..
<i>(b) Population covered</i>	3,600	Lakhs	..	..	..	..	..	..	..	..
<i>(ii) Other Towns</i>										
<i>(a) Original Scheme</i>										
Towns covered	3,610	Nos.	74	64	64	74	69			
Population covered	3,620	Lakhs	15.84	12.77	12.90	15.84	14.36			
<i>(b) Augmentation Schemes</i>										
Towns covered	3,630	Nos.	6	2	2	7	5	78		..
Population covered	3,640	Lakhs	3.24	0.30	0.30	2.27	2.09	20.56		..
<i>(B) Urban Sanitation</i>										
<i>(i) Sewerage Scheme Corporation Towns (Townwise)</i>										
<i>(a) Augmentation Capacity</i>	3,650	MLD	..	..	..	..	..	..	..	..
<i>(b) Population covered</i>	3,660	Lakhs	..	..	..	..	..	..	..	..
<i>(ii) Other Towns</i>										
<i>(a) Original Schemes</i>										
Towns covered	3,670	Nos.	2	2	2	2	2	7		2
Population covered	3,680	Lakhs	1.60	1.57	1.60	1.65	1.65	10.58		1.80

(b) *Augmentation Schemes*

Towns covered	..	3,690	Nos.	..	..	..	..	..	..
Population covered	..	3,700	Lakhs	..	..	..	..	..	..

(iii) *Drainage Schemes*

(a) *Original Schemes*

Towns covered	..	3,710	Nos.	..	..	..	1	..	..
Population covered	..	3,720	Lakhs	..	..	..	..	..	..

(b) *Augmentation Schemes*

Towns covered	..	3,730	Nos.	..	..	..	..	..	..
Population covered	..	3,470	Lakhs	..	..	..	..	..	..

(IV) *Latrines Conversion Programme.*

(a) Latrines converted	3,750	Nos.	11,230	8,910	..	..	..	2,02,333	1,440
(b) Towns covered	..	3,760	Nos.	91	91	..	..	89	89
(c) Population covered	3,770	Lakhs	0.20	0.20	..	..	..	12.14	12.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>V. Urban Low Cost Sanitation.</i>										
(a) Latrines constructed ..	3,780	Nos.	..	15	17	720	1,420	901	40	
(b) Towns covered ..	3,790	Nos.	..	4	5	17	17	89	28	
(c) Population covered ..	3,800	Lakhs	..	..	..	700	1,400	1.35	0.06	
<i>C. Rural Water-Supply</i>										
<i>(i) Minimum Needs Programme (State Sector)</i>										
<i>(a) Piped Water Supply</i>										
Villages covered ..	3,810	Nos.	44	..	..	4	..	110	1	
Population covered ..	3,820	Lakhs	2.20	..	..	0.20	..	5.35	0.04	
<i>(b) Power pump tube-wells</i>										
Villages covered ..	3,830	Nos.	..	..	..	..	..	..	..
Population covered ..	3,840	Lakhs	..	..	..	..	..	..	..
<i>C. Hand pump tube-wells</i>										
Villages covered ..	3,850	Nos.	7,375	5,758	11,510	13,310	20,100	22,613	20,578	
Population covered ..	3,860	Lakhs	28.05	18.18	51.08	32.55	54.58	80.97	60.54	
<i>(d) Sanitary Wells</i>										
Villages covered ..	3,870	Nos.	4,755	3,014	330	942	942	612	612	
Population covered ..	3,880	Lakhs	46.55	12.13	3.80	3.28	3.28	3.10	3.10	
<i>(e) Open dug wells</i>										
Villages covered ..	3,890	Nos.	..	..	..	..	..	..	..
Population covered ..	3,900	Lakhs	..	..	..	..	..	..	..
<i>(ii) Central Sector (ARP)</i>										
<i>(a) Piped Water-Supply</i>										
Villages covered ..	3,910	Nos.	..	..	..	..	..	300	..	
Population covered ..	3,920	Lakhs	..	..	..	..	..	15.00	..	

(b) Power Pump tube-wells

Villages covered	..	3,930	Nos.	..	..	..	—	..	..	..
Population covered	..	3,940	Lakhs	..	..	..	..	..	..	—

(c) Hand pump tube-wells

Villages covered	..	3,950	Nos.	5,530	3,822	8,808	10,258	14,708	23,700	19,833
Population covered	..	3,960	Lakhs	35.76	19.62	50.27	32.22	68.77	125.00	100.78

(d) Sanitary Wells

Villages covered	..	3,970	Nos.	..	..	..	..	—	..	..
Population covered	..	3,980	Lakhs	..	..	..	..	..	..	..

(e) Open dug Wells

Villages covered	..	3,990	Nos.	..	..	..	..	..	..	..
Population covered	..	4,000	Lakhs	..	..	..	..	..	..	..

III. Other Rural Water Supply programme.

(a) Piped Water Supply

Villages covered	..	4,010	Nos.	..	..	..	..	60	60	60
Population covered	..	4,020	Lakhs	..	..	..	..	2.65	2.65	2.65

(b) Power pump tube-Wells

Villages covered	..	4,030	Nos.	..	..	..	—	..	..	..
Population covered	..	4,040	Lakhs	..	..	..	..	..	..	..

(c) Hand pump tube-wells

Villages covered	..	4,050	Nos.	—	3,580	7,030	7,030	8,000	8,000	2,874
Population covered	..	4,060	Lakhs	..	39.15	41.50	41.50	43.00	15.95	0.14

(d) Rural Sanitary Wells

Villages covered	..	4,070	Nos.	..	..	..	..	..	..	..
Population covered	..	4,080	Lakhs	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(e) Open dug Wells</i>										
	Villages covered ..	4,090	Nos.	—	..	..	—	..	..	—
	Population covered ..									
<i>(f) Others if any (ponds)</i>										
	Villages covered ..	4,110	Nos.	12	—	..	..	..	..	..
	Population covered ..	4,120	Lakhs	0.05	..	..	.	..	..	..
<i>D. Rural Sanitation</i>										
	(i) Latines constructed	4,130	Nos.	..	..	..	—	..	13,47,000	11,501
	(ii) Villages covered ..	4,140	Nos.	..	..	..	..	..	—	..
	(iii) Population covered	4,150	Lakhs	..	..	..	..	—	63.80	0.57
41 Housing										
<i>(i) Rural Housing-Provision of house sites-cum-construction scheme for rural landless workers.</i>										
	(a) Allotment of sites ..	4,160	Nos. (cum)	..	..	..	—	..	..	—
	(b) Construction assistance.	4,170	.. ..	97.64	95.96	13,596	20,263	20,263	88,596	28,596
	(c) Village Housing Project.	4,180	.. ..	10,045	9.645	9,993	10,293	10,293	15,793	11,193
<i>(ii) Urban Housing</i>										
	(a) Subsidised Industrial Housing Scheme.	4,190	.. ..	3,201	3,201	3,201	3,201	3,201	—	..
	(b) Low income Group Housing Scheme.	4,200	.. ..	3,267	3,165	3,251	3,285	3,285	4,319	3,457
	(c) Middle Income Group Housing Scheme.	4,210	.. ..	1,731	1,657	1,711	1,765	1,765	2,856	1,947

(d) High Income Group Housing Scheme.	4,220	Ditto.	..	..	..	..	..	..	..
(e) Rental Housing Scheme	4,230	Ditto	5,108	5,053	5,069	5,077	5,077	5,493	5,125
(f) Land Acquisition and Area development (Area developed)	4,240	Hectare (cum)	1,640	16.40	16.40	16.40	16.40	..	..
(g) Slum clearance cities covered.	4,250	Nos (cum)	1 part	1 part	2 part	7 part	7 part	40	20 part
(h) House building advance to Government servants	4,260	Ditto	..	..	..	..	..	..	..
(i) Police housing.	4,270	Ditto	..	..	..	..	..	..	..
(j) Others	4,280	..	..	..	..	..	..	..	..

42. Urban Development

(i) Financial Assistance to Local Bodies—Remunerative schemes).

(a) Shops and Market Centre	4,290	Nos (cum.)	86	55	59	63	63	313	71
(b) Other remunerative scheme	4,300	..	..	..	..	..	..	..	..

Non-remunerative schemes.

Construction of Roads.	4,310	Kms.	..	..	..	..	..	..	..
Construction of parks.	4,320	Sq.meters.	8,000	3,000	500	200	200	10,000	500
Beneficent schemes.	4,330	Nos.	15	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(ii) Town and Regional Planning—</i>										
(a)	Master plan prepared	4,340	Nos. (cum.)	58	45	46	50	50	76	56
(b)	Regional plans prepared	4,350	Ditto.	1	—	..	..	..	..	..
<i>(iii) Environmental Improvement of shams—</i>										
	Persons benefitted.	4,360	Nos. (cum.)	46000	28000	42000	56000	56000	176000	80200
	Others	4,370	..	..	..	..	..	..	..	..
43	Labour and Labour Welfare									
<i>(I) Craftsman training—</i>										
(a)	No. of Industrial Training Institutes (I. T. Is).	4,380	Nos. (cum)	14	14	14	14	14	16	15
(b)	Intake capacity.	4,390	Ditto	4,612	4,496	4,496	4,496	4,540	5,180	4,620
(c)	No. of persons under going training.	4,400	Ditto	4,612	4,204	4,100	4,200	4,244	4,884	4,324
(d)	Outturn	4,410	Ditto	2,840	2,192	2,400	2,600	2,500	2,820	2,500
<i>(i) Apprenticeship training—</i>										
(a)	Training place located	4,420	Ditto	3,618	3,618	3,618	3,618	3,750	19,000	3,800
(b)	Training places utilised.	4,430	Ditto	3,618	3,618	3,618	3,618	3,618	15,000	3,000
(c)	Apprentices trained	4,440	Ditto	3,308	3,308	3,308	3,308	3,308	15,000	3,000
(iii)	No. of Employment Exchanges	4,445	Ditto	84	79	79	82	82	82	82

(iv) Labour Welfare

(a) No. of Labour Welfare centres.	4,450	Nos. (cum)	..	..	..	
(b) Bonded Labourers Identified.	4,460	No. of persons.	29,056	26,945	4,653	7,500	7,500	37,500	7,500
Released	4,470	Ditto	29,056	25,135	4,911	7,500	7,500	37,500	7,500
<i>Rehabilitated</i>									
Under ongoing programmes	4,480	Ditto	29,056	13,138	6,366	7,500	7,500	37,500	7,500
Under the Centrally Sponsored Schemes of Rehabilitation of Bonded Labour.	4,490	Ditto							
44 Welfare of Backward Classes.									
<i>(i) Pre-matric Education incentives.</i>									
(a) Scholarship/Stipends	4,500	No. of students.	147,892	134,055	82,912	108,829	90,431	542,731	95,220
(b) Other incentives like boarding, grants, books/Stationeries and uniforms.	4,510	Ditto	1,579,046	1,013,045	160,000	226,669	226,669	1,000,000	200,000
(c) Ashram Schools	4,520	Nos. (cum)	20	27	27	28	28	46	34

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(ii) Economic Aid</i>										
	(a) For Agriculture ..	4,530	No. of families	..	..	..	..	..	..	..
	(b) For Animal Husbandry.	4,540	Ditto	..	..	..	..	..	..	..
	(c) For Cottage Industries.	4,550	Ditto	..	..	..	..	..	..	..
<i>(iii) Others</i>										
	(a) House sites ..	4,560	Ditto	683	540	762	806	806	3,206	1,286
	(b) Drinking water wells/Tanks.	4,570	Nos.	40	33	4	5	2	25	5
<i>(iv) Hostels</i>										
	(a) Hostels started ..	4,580	Do.	..	122	713	50	80	186	62
	(b) Hostel building constructed.	4,590	Nos.	..	2	..	..	..	..	..
45	Social Welfare									
	(a) I. C. D. S.—Units ..	4,600	Nos.	4	1	..	..	..	..	..
	Beneficiaries ..	4,610	Total (cum)	..	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(b) <i>Sarwadies</i> —Units ..	4,620	Nos.	147	29	30	46	28	250	50	
Beneficiaries	4,630	Total (cum)	5,880	1,160	1,200	1,840	1,160	10,000	2,000	
(c) <i>Creches</i> —Units ..	4,640	Nos.	16	5	5	5	5	60	60	
Beneficiaries ..	4,650	Total (cum)	480	150	150	150	150	1,800	1,800	
<i>(ii) Women Welfare</i>										
(a) Training-cum-Production Centre—Units ..	4,660	Nos.	—	..	..	..	..	..	..	..
Beneficiaries ..	4,670	Nos.	213	153	25	26	26	1,240	180	
(b) Hostel for working Women—Units ..	4,680	Nos.			..	..	..	25	1	
Beneficiaries ..	4,690	Nos. (cum.)	..	..	..	..	..	..	..
<i>(iii) Welfare of the Handicapped</i>										
(a) Programme for the Blind unit ..	4,700	Nos.	1	1	1	1	1	5	5	
Beneficiaries ..	4,710	Total (cum.)	..	..	..	..	..	..	..	—

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(b)	Programme for the Deaf Units.	4,720	Nos.	1	1	1	1	1	3	3
	Beneficiaries	4,730	Total (cum.)	..	..	..	..	..	..	..
(c)	Programme for the orthopaedically Handicapped—Units.	4,740	Nos.	..	..	..	..	..	1	1
	Beneficiaries	4,750	Total (cum)	..	—	..	..	..	..	..
(d)	Programme for the mentally retrained—Unit.	4,760	Nos.	1	1	1	1	1	1	1
	Beneficiaries	4,770	Total (cum)	..	..	..	..	..	..	..
(a)	Scholarship (Beneficiaries)	4,780	Total (cum)	1,800	1,500	1,600	1,800	1,800	2,300	2,300
(f)	Supply of prosthetic aids—Beneficiaries	4,790	Total (cum)	100	90	109	134	134	1,200	240
(iv)	<i>W—Welfare of destitute and poor.</i>									
(a)	Financial assistance to Women Beneficiaries	4,800	Total (cum)	..	..	..	..	..	..	..
	Children (Beneficiaries)	4,810	Total (cum)	..	..	..	..	..	..	..
(b)	Old age Pension (Beneficiaries)	4,820	Total (cum)	..	—	..	..	..	..	..

STATEMENT—G. N. 4
MINIMUM NEEDS PROGRAMME—OUTLAY AND EXPENDITURE

Name of the Programme	Code No.	Sixth Five-Year Plan 1980—85 (Approved Outlay)	1980—83 Actual Expenditure	1984—84 Actual Expenditure	1984-85		Seventh Plan 1985—90		1985-86	
					Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital content	Total Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Rural Electrification	01	20,34.00	12,39.02	4,75.34	4,24.00	4,24.00	1,74,35.60	1,74,35.00	6,00.00	6,00.00
Rural Roads										
Balasore ..	02	1,23.64	71.47	34.68	28.94	28.94	4,44.14	4,44.14	69.77	69.77
Balangir ..	02	2,44.54	70.66	26.20	29.01	29.01	5,22.57	5,22.57	96.49	96.49
Cuttack ..	02	3,49.99	1,74.26	1,31.93	89.75	89.75	8,53.66	8,53.66	3,53.67	3,53.67
Dherkanal ..	02	91.15	76.12	37.03	31.95	31.95	4,36.18	4,36.18	70.01	70.01
Ganjam ..	02	2,50.46	1,83.36	55.43	54.98	54.98	4,48.07	4,48.07	47.97	47.97
Kalahandi ..	02	78.50	52.45	14.70	51.18	51.18	4,50.12	4,50.12	48.68	48.68
Keonjhar ..	02	77.06	67.03	13.63	36.75	36.75	4,12.93	4,12.93	42.88	42.88
Koraput ..	02	3,60.30	2,27.61	39.13	62.41	62.41	6,51.28	6,51.28	85.39	85.39
Mayurbhanj ..	02	2,29.98	1,95.21	13.14	51.75	51.75	4,61.52	4,61.52	69.16	69.16
Phulbani ..	02	95.23	61.71	28.52	7.10	7.10	3,69.48	3,69.48	20.76	20.76
Puri ..	02	3,50.03	1,28.01	1,11.56	57.47	57.47	6,15.96	6,15.96	80.73	80.73
Sambalpur ..	02	2,02.06	68.84	42.78	56.61	56.61	6,56.52	6,56.52	99.34	99.34
Sundergarh ..	02	1,48.44	74.87	8.00	27.83	27.83	4,76.34	4,76.34	51.82	51.82
Others ..	02	14.76	14.76	43.00	15.37	15.37	..	..	0.33	0.33

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
L. S. Grant										
Important & emergent works	.. 02	1,40.87	..	..	..	..	..	..	..	..
Decretal dues	.. 02	15.21	..	..	..	..	..	..	..	..
Machinery and equipment	.. 02	87.17	..	..	..	..	..	..	..	..
Area development	.. 02	..	..	..	..	..	5,59.00	5,59.00	..	..
Inter-State Important Road	.. 02	..	..	..	..	..	4,27.00	4,27.00	..	..
Others	.. 02	..	..	..	..	..	2,15.23	2,15.23	..	..
Canal Embankment Roads	.. 02	60.00	60.00	..	..	..	..	..	..	..
P. S. and G. P. Roads	.. 02	75.00	75.00	..	..	..	..	..	..	..
Sub-Total	.. 02	30,00.00	15,96.36	6,00.00	6,00.00	6,00.00	80,00.00	80,00.00	11,37.00	11,37.00
Elementary Education										
Continuance of 1,600 L. P. Schools and opening of 200 new in 1984-85.	03	4,20.05	1,93.58	1,17.50	1,41.08	1,41.08	..	..	..	..
Continuance of 2,050 U. P. Schools and opening of 250 U. P. in 1984-85.	03	4,90.13	2,79.69	1,50.54	1,80.75	1,80.75	..	..	..	..
Continuance of 1,800 additional teachers in the existing Primary Schools and creation of 1,000 additional teachers in 1984-85.	03	3,75.10	1,83.09	1,05.80	1,56.03	1,56.03	..	..	..	..
Continuance of Saryasai Seva Sangha Primary School with one teacher.	03	..	0.06	0.08	0.09	0.09	..	..	..	..
Continuance of 4 Project Primary Schools under Balimeia Project.	03	..	0.66	0.70	1.00	1.00	..	..	..	..
Continuance of 19 Integral Schools in the State.	03	..	1.20	2.12	2.53	2.53	..	..	..	..

Experimental Project of non-formal Elementary Education for age-group 9-11—Continuance of 2,979 centres and opening of new Centres.	03	1,03·56	31·56	43·06	50·38	50·38	..	..	..	..
Appointment of 750 women teachers in Primary Schools.	03	..	..	..	..	4·67	..	..	..	..
Experimental Projects for non-formal Elementary education—Non-formal part-time continuance classes for Middle School Education Centres.	03	80·29	24·49	15·13	13·66	13·66	..	..	..	..
Experimental Project of N. F. education—Strengthening of D. P. I.—State share.	03	..	..	0·40	0·55	0·55	..	..	..	..
Experimental Project of N. F. education—Strengthening of S. C. E. R. T.—State share.	03	..	..	3·92	4·41	3·06	..	..	..	..
Experimental Project of N. F. education—Strengthening of Sec. Trg. Schools—State share.	03	..	..	8·66	6·70	6·70	..	..	..	..
Experimental Project of non-formal Elementary education for age-group (9-14)—Appointment of Supervisor in the office of the District Inspector of Schools—State share.	03	..	..	0·82	6·30	5·11	..	..	..	..
Continuance of 921 M. E. Schools with two teachers each.	03	6,24·27	3,23·60	1,66·32	2,06·76	2,06·76	..	..	..	..
Continuance of 75 posts of Hindi teachers in non-Hindi speaking States—State share.	03	6·50	6·83	8·28	6·75	6·75	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Supply of free Text-Books to children in the age-group (6—11) (2.16 lakh sets) at the average rate of Rs.9 per set.	03	87.54	39.04	..	..	..	..	..	..	..
Non-recurring grant to Aurobindo Institute for Higher Study.	03	..	..	0.01	..	..	..	..	..	..
Grant to newly recognised M. E. Schools.	03	..	..	..	10.00	..	..	..	..	..
Supply of free uniform to girls student in age-group (6—11) in Primary Schools (6100 sets @ Rs. 15 per set).	03	46.86	17.36	..	..	..	..	..	..	..
Supply of free Text-Book to children in the age-group (11—14) in Middle Schools (38,000 sets @ Rs. 20 per set).	03	33.25	12.25	..	..	..	..	..	..	..
Supply of free uniform to girls of the age-group (11—14) in Middle Schools (1,200 sets @ Rs. 20 per set).	03	12.77	4.22	..	..	..	..	—	..	..
Attendance scholarships to girls student in Middle Schools (for 3,333 girls @ Rs. 30 per year).	03	7.55	2.70	..	..	..	..	—	..	..
Assistance for construction of new Primary School buildings.	03	91.00	45.60	..	..	..	..	..	..	—
Assistance for construction of 900 additional class-rooms of upgraded U. P. Schools—Grants.	03	1,14.82	40.20	..	..	..	..	..	..	..
Grant towards construction of buildings for M. E. Schools.	03	38.40	18.50	..	..	..	—	..	..	..
Grant to Panchayat Samitis for construction of 4 hostels in 4 P. S. M. E. Schools in Sub-Plan Blocks for opening of Residential Schools.	03	7.20	..	..	..	..	..	..	..	..

Administration and Supervision

Continuance of Dy. inspectors of Schools (24 posts).	03	15.91	7.90	3.76	4.36	4.36	..	..	..	..
Continuance of 50 S.-I. of Schools	03	25.62	13.18	5.29	6.32	6.32	..	..	..	..
Continuance of 15 posts/Administrative-cum-rates with 15 Peons.	03	12.86	5.52	4.11	4.69	3.65	..	..	..	..
Continuance of 3 posts for preparation of District Educational Profiles of Tribal Area.	03	..	0.49	0.61	0.70	0.70	..	..	..	..
Decentralisation of the Directorate Establishment of three Zonal Officers.	03	4.81	..	..	..	..	..	..	..	..
Organisation of Elementary School complex (Continuance of 812 Centres).	03	12.82	9.10	4.88	..	..	..	..	..	..
Printing and distribution of Nationalised Text-Books (Salaries for 32 posts) and Text-Book Press External P. H. Work.	03	15.16	3.81	2.50	2.82	2.82	..	..	..	..
Payment of grant-in-aid to 11 Madrasa (M. E.) and two Madrasa (Primary).	03	..	1.04	2.00	2.47	2.47	..	..	..	..
Construction of buildings of Government M. E. Schools and Inspecting Offices including Text-Book Press.	03	19.43	30.32	..	..	..	..	..	..	..
Continuance of post of Administrative Officer and A. E. O. in the Elementary and Adult Directorate.	03	..	..	..	0.77	0.77	..	..	..	..
Text-Book Press Building	03	..	..	0.13	..	..	..	..	..	..
Arrear Pay and A.D.A. of Primary and M. E. School Teachers appointed during 6th Plan.	03	..	..	..	..	..	1,31.34	..	1,31.34	..
Arrear grant to 102 Non-Government M. E. Schools.	03	..	..	..	..	..	24.50	..	24.50	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Creation of 56 U. D. C. in 56 D. I. Offices and 2 Senior Assistants in the Directorate.	03	..	..	..	..	..	36.25	..	4.87	..
Continuance of the post of Junior Director (N. F.), one post of Steno., one post of Senior Assistant and one post of Peon (50% State share).	03	..	..	..	..	..	4.25	—	0.65	..
Continuance of posts in S.C.E.R.T. for Normal Education (50% State share).	03	..	..	—	..	..	27.60	..	4.60	..
Continuance of posts of Teacher Education in S. T. S. for Non-formal Education.	03	..	..	..	—	..	45.00	..	8.00	..
Continuance of 6,539 and opening of 2,461 Prathamik Chatasalis in 1985-86, opening of Chatasalis 3,000 in 1987-88, 4,000 in 1988-89 and 4,000 in 1989-90 (50% State share).	03	..	—	..	..	..	6,71.96	..	87.08	..
Continuance of 1,021 and opening of 5,479 Madhyamik Chatasalis in 1985-86, 3,250 in 1986-87, 3,250 in 1987-88, 3,250 in 1988-89 and 3,900 in 1989-90.	03	..	..	..	..	..	7,13.20	..	83.20	..
Continuance of 175 posts of non-formal Supervisors and new appointment of 212 non-formal Supervisors in 1985-86, 156 in 1986-87, 156 in 1987-88, 181 in 1988-89 and 187 in 1989-90 (50% State share).	03	..	..	..	..	..	1,18.30	..	13.00	..
Grants to 288 M. E. Schools recurring (Class VI & VII) including Grant to 102 M.E. Schools during 6th Plan.	03	..	..	..	..	..	90.00	..	12.53	..
Opening of 4,200 L. P. Schools (Appointment of 4,200 Teachers) 840 each year.	03	..	..	..	..	..	10,65.00	..	55.00	..

Upgradation of 4,000 single teacher L. P. Schools to U. P. Schools (Appointment of 4,000 teachers) 800 each year.	03	..	..	..	..	10,15-00	..	52-00	..
Creation of 3,300 additional Teacher posts for existing L. P. Schools and U.P Schools, 660 posts per year.	03	..	..	..	..	8,37-00	..	43-00	..
Creation of 2,275 posts of additional Teachers in existing M. E. Schools, 455 posts each year.	03	..	..	..	..	5,78-00	..	30-00	..
Opening of 3,900 M. E. Schools by Upgrading U. P. Schools—Appointment of 3,900 Trained Matric Teachers, 780 of both category each year.	03	..	..	..	..	23,09-00	..	1,15-00	..
Creation of 291 posts of S. I. S. (60 posts).	03	..	..	..	..	1,14-00	..	7-00	..
Supply of free text-books to 19.4 lakhs Primary Schools (Children in low literacy areas in the age-group 6—11 @ Rs. 12 on average).	03	..	..	..	..	11,64-00	..	2,32-00	..
Supply of free uniform to 5.8 lakhs Primary School girls in low literacy areas @ Rs. 25 per girl.	03	..	..	..	..	7,25-00	..	1,45-00	..
Attendance scholarship to children of E. R. R. P. beneficiaries @ Rs. 50 to 150,000 students.	03	..	..	..	..	75-00	..	12-00	..
Attendance scholarships to students of E. R. R. P. beneficiaries to M. E. Schools @ Rs. 15 for year to 60,000 students.	03	..	..	..	..	45-00	..	7-00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Provision of mid-day meals to Primary School children in low literacy areas @ Re. 1 each to 1 lakh students.	03	..	..	..	..	..	13,00-00	..	2,60-00	..
Supply of free Text-Book to M. E. School children.	03	..	..	..	..	..	6,25-00	..	1,25-00	..
Supply of free uniform to 1 lakh girl students in low literacy areas.	03	..	..	..	..	..	25-00	..	5-00	..
Purchase of library books for Primary and M. E. Schools @ Rs. 300 per Primary School and Rs. 500 to M. E. School.	03	..	..	..	..	..	4,20-00	..	70-00	..
Purchase of Science equipments and other teaching aids.	03	..	..	..	..	..	2,00-00	..	30-00	..
Expansion of Integral Education (Opening, Upgradation and additional teachers).	03	..	..	..	..	..	24-00	..	3-00	..
Creation of 11 new D. I. Office ..	03	..	..	..	..	..	56-00	..	6-00	..
Creation of 56 posts of Deputy I/S and 56 posts of Peons.	03	..	..	..	..	..	35-00	..	2-40	..
Creation of posts for the Directorate of Elementary and Adult Education for supervision and administration	03	..	..	..	..	..	45-00	..	5-00	..
Creation of 56 posts of Accounts Officer with 56 Peon in the D. I. Office.	03	..	..	..	..	..	45-00	..	2-45	..
Creation of 40 Senior Clerk-cum-Accountant in 40 old D. I. Office.	03	..	..	..	..	..	20-00	..	1-20	..
Creation of 314 Junior Clerk in D. I. S. Offices.	03	..	..	..	..	..	71-00	..	3-90	..

Purchase of 56 vehicles for 56 D. I. Office and creation of 56 posts of Driver.	03	..	..	..	..	..	79'00	..	16'00	..
Purchase of Machineries for Text-Book Press.	03	..	..	.	..	..	50'00	..	..	..
Construction of 4,200 Primary School Building @ Rs. 35,000 per school.	03	..	..	..	..	..	14,70'00	..	2,94'00	..
Construction of Additional classrooms in 4,000 upgraded U. P. Schools @ Rs. 25,000 per school.	03	..	..	-	..	..	10,00'00	..	1,00'00	..
Construction of 4,000 quarters for Primary School teachers in Tribal and in accessible non-tribal areas @ Rs. 20,000 per quarter.	03	..	..	..	..	..	8,00'00	..	..	..
Construction of additional classrooms in 3,900 U. G. M. E. Schools @ Rs. 25,000.	03	..	..	..	..	..	9.75'00	..	75'00	..
Construction of 2,000 quarters for M. E. School teachers in Tribal and Accessible non-tribal areas @ Rs. 25,000 per quarter.	03	..	..	..	..	..	5,00'00	..	..	..
Office building for 28 D. I. Offices	03	..	..	..	..	..	1,40'00	1,40'00	20'00	20'00
Quarters for 20 D. I. of Schools	03	..	..	..	..	..	16'00	16'00	3'20	3'20
Teacher Education										
Continuance of 6 Secondary Training Schools in Tribal Area.	03	51'16	22'25	10'13	12'30	11'75	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Correspondence-cum-contact courses training for inservice Primary untrained teachers (Continuance 13 centres each with 50 trainees).	03	10.92	4.30	..	..	..	-	-	..	-
Correspondence-cum-Contact Training Course for untrained Sec. teachers (Continuance) 13 centres each with 256 trainees.	03	11.02	2.29	1.13	..	..	..	..	..	..
Strengthening of the State Council of Education Research and training (Continuance of 4 posts).	03	6.72	1.92	..	1.38	1.38	..	..	..	..
Introduction of Department of Pre-School Education	03	..	..	..	0.05	0.05	..	-	..	..
Strengthening of Department of Population Education.	03	..	..	..	0.05	0.05	..	..	..	..
Implementation of INSAT Programme in the State.	03	..	7.50	3.45	3.50	6.50	..	..	..	..
Implementation of INAT Programme.	03	..	..	..	..	..	80.00	..	10.00	..
Orientation course in Science and Mathematics organised by SCERT for Elementary and Secondary Teachers.	03	..	..	..	..	..	1,00.00	..	15.00	..
In service Training of School teachers through correspondence-cum-contact course.	03	..	..	..	..	..	15.00	..	2.00	..

Strengthening of SCERT ..	03	..	..	..	..	..	20.00	..	3.00	..
Strengthening of Pre-School Education.	03	..	..	..	..	..	1.00	..	0.10	..
Strengthening of Department of Population Education.	03	..	..	..	..	..	1.00	..	0.10	..
Sub-Total ..	03	27.26.72	13.34.25	6.61.23	8.17.35	8.30.89	1,79,02.40	1,56.00	21,20.14	23.20
Adult Education										
Adult Education for 15—35 age-group—Opening of centres.	04	90.00	28.03	16.19	20.40	22.41	..	..	..	..
Continuance of posts created in the Secretariate.	04	..	..	0.85	0.95	0.95	..	..	..	..
Adult Literacy Programme for 44.1 lakhs of illiterates during 7th Plan.	04	..	..	..	..	..	33.07.50	..	5,25.00	..
Post Literacy Programme for 25,000 learners in each year during the Plan period.	04	..	..	..	..	..	27.75	..	5.00	..
Purchase of Projector and creation of one post of Operator and the Attendant in each district—Provision of funds.	04	..	..	..	..	..	27.00	..	3.00	..
Sub-Total ..	04	90.00	28.03	17.04	21.35	23.36	33,62.25	..	5,33.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Rural Health										
Continuance of subsidiary Health Centres (N. P.).	05	27.07	33.03	24.61	36.42	38.84	..	—	..	..
Continuance of Mini Health Centers (T).	05	13.94	22.68	20.30	26.15	27.91	..	..	..	..
Establishment of New S. H. Cs. ...	05	..	..	6.89	0.70	0.70	..	..	..	..
Construction of building and staff quarters for S. H. C. (MNP).	05	65.28	26.34	..	..	..	..	—	..	..
Opening and continuance of Additional P. H. Cs.	05	..	8.13	12.49	12.16	12.78	..	..	..	..
Repair and replacement of instruments and equipments for Dispensary and N. A. Cs.	05	..	1.82	—	0.05	0.05	..	..	..	..
Supply of Iron saws to the P. H. Cs.	05	..	2.00	2.50	..	..	..	..	..	..
Replacement and maintenance of Vehicle for P. H. Cs.	05	13.80	9.90	11.08	1.00	1.00	..	..	..	..
Creation of posts of L. H. Vs. in P. H. Cs.	05	16.80	..	..	..	..	..	..	..	..
Continuance of Laboratory services in P. H. Cs.	05	11.44	6.59	3.29	4.14	4.49	..	..	..	..
Continuance and creation of staff under V. H. S.	05	..	21.41	21.93	25.35	27.68	..	—	..	..

Continuance of class IV posts	..	05	..	18.45	15.15	17.92	19.82	..	..	..	..
Construction of Additional P.H. Cs.	05	93.06	60.40	..	..	..	..	..	..	..	..
Special Repair, E. I./P. H. fittings in P. H. Cs.	05	24.00	6.00	..	..	..	..	..	..	..	..
Construction and repairs of L.H.V. quarters.	05	62.08	20.11	..	..	..	..	..	..	..	..
Continuance of upgraded P. H. Cs.	05	75.11	78.53	34.39	50.92	53.77	..	..	..	..	..
Continuance of staff and other expenditure for upgraded P.H.Cs. at Kalimela.	05	3.00	5.11	2.05	..	..	..	..	..	..	..
Creation of Specialist Posts	..	05	..	..	5.42	..	..	..	..	..	..
Supply of Ambulance Van to upgraded P. H. Cs.	05	..	1.00	..	..	..	..	..	..	..	..
Construction and repair of staff quarters of upgraded P. H. Cs.	05	22.48	22.48	..	..	..	..	..	..	..	..
Continuance of Sub-Centres	05	49.61	0.31	0.14	0.11	0.11	..	..	..	..	..
Construction and repairs of buildings for Sub-Centres.	05	1,18.33	38.27	..	..	..	..	..	..	..	..
Payment of house rent for Sub-Centres.	05	..	..	..	0.92	0.92	..	..	..	..	..
Augmentation of Medicine grant to P. H. Cs.	05	..	9.42	9.60	9.42	9.42	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Medicine grant of F. W. Sub-Centres in health side including augmentation cost.	05	1,69.40	88.38	27.38	28.74	28.74	..	..	..	..
Construction of Buildings ..	05	..	..	50.30	20.00	20.00	..	..	..	..
Payment of honorarium to Voluntary workers @ Rs. 50 Per month.	05	..	..	..	4.00	4.00	..	..	..	-
U. K. Aid ..	05	3,77.72	95.38	18.25	..	..	..	-	..	..
<i>C. H. V. Scheme</i>										
(a) Project	05	2,61.27	78.67	..	..	..	-	..	..	..
(b) Non-Project ..	05	1,82.73	72.93	..	..	..	..	..	..	..
Establishment of 100 additional P.H. Cs. during 7th Plan Period.	05	..	..	..	..	..	9,25.00	6,00.00	2,63.00	2,40.00
Construction of 300 Sub-Centres @ Rs. 1.00 lakh each.	05	..	..	..	..	..	3,00.00	3,00.00	70.00	70.00
Conversion of Ayurvedic Dispensary to Subsidiary Health Centres.	05	..	..	..	0.15	0.15	74.13	34.00	13.79	10.00
Conversion of Homoeo Dispensary to that of subsidiary Health Centres.	05	..	..	..	0.15	0.15	69.63	34.00	13.39	10.00
<i>M. P. W.</i>										
Training and Employment of	05	12.88	23.45	2.53	13.25	13.25	38.41	..	0.95	..

Establishment of 25 ungraded P. H. Cs.	05	..	..	..	..	..	..	2,50.00	50.00	50.00	10.00
Sub-Total	05	..	16,00.00	7,53.99	2,68.50	2,52.00	2,64.53	16,57.17	10,18.00	4,17.13	3.40.00

Rural Water Supply

Other than Danida)

Works component under—

Piped Water Supply	06	..	..	..	..	..	..	8,90.40	..	..	..
Hand Pumps	06	..	13,74.44	10,42.90	3,79.95	3,28.50	3,28.50	16,03.87	..	5,00.00	..
M. and E. Component including O/M.	06	..	3,23.40	2,50.13	1,36.00	69.06	69.06	4,91.78	..	1,50.00	..
Establishment Component	06	..	3,02.16	1,76.23	84.30	1,02.44	1,02.44	11,47.90	..	1,50.00	..

Under Danida Programme

Works component under—

Pipe Water Supply	06	..	..	..	..	..	..	8,22.60	..	..	..
Hand Pumps and other Miscellaneous Works.	06	..	5,00.00	27.16	32.08	1,40.00	1,40.00	18,08.13	..	3,00.00	..
M. and E. Component including O/M.	06	..	3,00.00	13.71	32.50	21.91	21.91	2,78.22	..	74.00	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Establishment component	..	06	1,20.00	8.19	26.91	38.09	38.09	4,34.10	..	1,26.00	..
Rural Sanitary Wells		06	4,00.00	2,73.86	25.00	25.00	25.00	1,00.00	..	1,00.00	..
Sub-Total	..	06	34,00.00	17,92.18	7,16.74	7,25.00	7,25.00	75,77.00	..	14,00.00	..
Rural Housesites-cum-Construction Scheme.											
(a) Allotment of sites	..	07	..	..	..	..	..	..	..	..	..
(b) Construction Assistance	..	08	1,00.00	1,18.45	60.00	1,00.00	1,00.00	10,25.00	10,25.00	1,25.00	1,25.00
Sub-Total	..	09	1,00.00	1,18.45	60.00	1,00.00	1,00.00	10,25.00	10,25.00	1,25.00	1,25.00
Environmental Improvement of Slums		10	1,00.00	45.00	20.00	20.00	20.00	3,00.00	..	60.00	..
Nutrition											
Special Nutrition Programme	..	11	6,50.00	2,19.99	1,45.35	1,12.50	1,12.50	78,08.60	--	2,97.57	..
Mid-day Meal Programme	..	11	..	..	43.65	75.67	75.67	11,66.40	..	1,27.20	--
Upgradation of S. N. P. Centres	..	11	..	..	1.05	11.83	11.83	4,49.10	..	16.80	..
Sub-Total	..	11	6,50.00	2,19.99	1,90.05	2,00.00	2,00.00	94,24.10	..	4,41.57	..
Total	--	12	1,37,00.72	71,27.27	30,08.90	31,59.70	31,87.78	6,66,82.92	2,76,34.00	68,33.84	22,25.20

STATEMENT GN-5
MINIMUM NEEDS PROGRAMME
PHYSICAL TARGETS AND ACHIEVEMENTS

Head of Development	Unit	1979-80 level	Sixth Five- Year Plan Target	Additional in the Plan year				Seventh Plan (1985-90) proposed target	Annual Plan 1985-86 proposed target
				1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85			
						Target	Anticipated Achieve- ment		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Rural Electrification									
Villages electrified ..	No.	3,236	6,231	2,045	450	415	415	11,669	505
2. Rural Roads									
(a) Length ..	Kms.	3,492	7,044	5,789	5,914	6,114	6,114	8,151	6,364
(b) Total No. of villages in the State.	No.	51,639	54,606	..	..	..	..	..	..
(c) Villages connected with a population.									
(i) Of 1,500 and above	No.	512	1,188	670	150	130	130 60	1,000	80
(ii) Between 100-1,500	No.	..	180	60	60	60			
3. Elementary Education									
(a) Classes i-IV (age-group 6-11 years) enrolment.	000's	2,680	3,158	3,006	3,041	3,206	3,206	3,780	3,321
(b) Classes vi-Viii (age-group 11-14 years enrolment.	000's	543	778	679	705	778	775	1,275	848
4. Adult Education									
(a) No. of participants (15-35 years).	No.	127	172	315	117	200	200	4,410	882
(b) No. of Centres									
(i) Centre ..	No.	5,329	17,800	10,500	3,900	3,900	3,900	73,500	3,900
(ii) State ..	No.	5,346	5,100	1,800	1,000	1,000	1,000	73,500	3,900

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5. Rural Health									
(a) Sub-Centres ..	No.	2,038	4,038	1,449	300	476	476	1,277	402
(b) P. H. Cs. ..	No.	314	334	6	5	7	9	100	20
(c) Subsidiary Health Centres.	No.	50	150	57	30	13	13	..	..
(d) Community Health Centres.	No.	12	17	5	..	..	..	25	25
(e) P. H. Cs. covered under village Health Guides Scheme.	No.	136	314	178	..	..	..	..	..
6. Rural Water-Supply									
<i>i. State Sector—</i>									
(a) Problem villages ..	No.	17,381	1,897	..	..	..	..	..	..
(b) Population (1991 Projection).	000's	10,482	2,464	..	..	..	..	..	..
(c) Other villages ..	No.	5,611	..	..	..	..	..	..	..
(d) Population (1991 Projection).	000's	3,397	..	..	..	..	..	..	..
<i>(e) Villages covered by—</i>									
(i) Piped Water-Supply	No.	..	44	..	..	4	..	110	1
(ii) Sanitary Wells ..	No.	6,476	4,755	3,014	330	942	942	612	612
(iii) Hand Pump Tube-Wells.	No.	3,461	3,914	2,297	5,752	1,800	8,590	2,513	478
(iv) Ponds ..	No.	..	12	..	..	..	..	..	..
<i>(f) Total number of schemes</i>									
(i) Piped Water-Supply	No.	..	30	..	..	4	..	110	1
(ii) Hand Pump Tube-Wells.	No.	11,846	12,673	8,051	1,869	3,300	2,717	14,516	3,331
(iii) Ponds ..	No.	..	12	..	..	..	..	..	..

II. Central Sector (ARP)

(a) Problem villages ..	No.	6,235	2,840	..	..	..	..	..	..
(b) Population (1991 Projection.)	000's	3,771	3,696	..	..	..	..	..	..
(c) Other villages ..	No.	17,765	..	..	..	..	..	..	..
(d) Population (1991 Projection.)	000's	10,690	..	..	..	..	..	..	..
(e) Villages covered by—									
(i) Piped water-supply	No.	..	..	..	..	..	..	300	..
(ii) Hand Pump tube-wells.	No.	..	5,530	3,822	4,986	1,450	5,900	8,992	5,125
(f) Total number of Schemes—									
(i) Piped water-supply	No.	..	..	..	..	..	..	300	..
(ii) Hand Pump tube-wells.	No.	..	16,752	11,683	6,110	2,270	5,312	20,000	10,000
7 Rural House-sites-cum-Construction Schemes									
Construction assistance ..	No.	3,000	9,764	6,596	4,000	6,667	6,667	68,333	8,333
8. Nutrition									
(a) Beneficiaries under Special Nutrition Programme outside ICDS.—									
Children 0—6 years ..	000's	28.05	399.70	34.73	95.25	95.25	95.25	336.00	114.45
Women ..	000's	9.35	133.24	11.57	30.25	30.25	30.25	112.00	38.15
(b) Beneficiaries under special Nutrition Programme outside ICDS.—									
Children 0—6 years ..	000's	34.20	176.29	40.28	18.38	18.38	18.38	114.00	..
Women ..	000's	11.40	58.77	13.42	6.12	6.12	6.12	38.00	..
Beneficiaries under Mid-day Meals Programme.	000's	..	180.00	..	17.00	180.00	180.00	350.00	157.00
9. Environmental Improvement of slums									
(a) Cities covered ..	No.	1(p)	1(p)	1(p)	2(p)	7(p)	7(p)	40	20(p)
(b) Persons benefited ..	000's	9	37	19	14	14.6	14.6	120	23.6

STATEMENT GN-6

CENTRALLY SPONSORED SCHEMES—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Name of the Scheme	Pattern of sharing expenditure (I. e. 50:50 100% etc.)	Sixth Plan outlay (1980—85)	Actual expenditure 1980—83	Actual expenditure 1983-84	1984-85		Seventh Plan (1985—90) proposed outlay	1985-86 proposed outlay
					Allocation	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGRICULTURE AND ALLIED SERVICES.								
1. Crop Husbandry								
Establishment of Community Nursery of paddy.	100%	133.21	224.83	57.95	29.00	29.00	150.00	30.00
Eradication of Galmidge..	100%	..	..	..	7.74	7.74	40.00	8.00
National Project on Bio-gas Development.	100%	85.79	21.81	..	..	..	—	—
Intensive cultivation of maize in tribal area.	100%	4.25	1.21	0.81	1.00	1.00	5.00	1.00
Minikit Pulses Programme	100%	..	..	6.52	..	..	45.00	9.00
National Oil-seed Development Project.	100%	..	..	..	128.01	30.00	800.00	155.00
National Pulse Development Programme.	100%	..	..	..	..	..	800.00	150.00
Oil-seed Development Scheme.	50:50	81.49	34.34	12.30	19.00	19.00	..	..
Intensive Jute District Programme.	50:50	40.12	17.34	5.87	7.39	7.39	40.00	8.00
Intensive Cotton District Programme.	50:50	22.66	3.87	1.63	5.60	5.60	30.00	6.00

Production Programme of Pulse.	50:50	167.71	48.13	17.91	20.09	20.09	..	..
Eradication of swarming caterpillars.	50:50	..	5.49	2.75	3.25	3.25	20.00	4.00
Eradication of brown plant hopper.	50:50	9.48	16.75	7.75	8.75	8.75	50.00	10.00
Construction of Pucca Kothies.	50:50	..	10.24	..	..	..	..	..
Grant-in-aid for purchase and distribution of pesticides for using storage of foodgrains.	..	..	1.99	..	..	..	..	..
Experimental Seed Farm	50:50	6.02	6.02	..	..	..	..	..
All-India Co-ordinated Research Project on Soyabean.	50:50	..	..	..	2.25	2.25	15.00	3.00
Dryland Farming	50:50	..	..	..	9.81	9.81	350.00	70.00
Demonstration and supply of Agricultural implements.	50:50	..	..	..	5.95	5.95	30.00	6.00
Scheme for Rodent Management.	50:50	..	..	..	..	..	27.55	6.00
Special Rice production Programme.	50:50	..	..	..	..	..	1,260.00	252.00
Special Wheat Production Programme.	50:50	..	..	..	..	..	828.00	28.00
Sub-Total		550.73	392.02	114.49	247.84	149.83	4,490.55	746.00
Horticulture								
TxD Coconut Nurseries ..	50:50	4.90	2.83	0.97	1.24	1.24	10.00	2.00
Package Programme for development of coconut.	50:50	1.71	0.40	0.32	0.71	0.71	8.50	1.50
Regional Coconut Nursery..	50:50	..	..	0.47	3.41	3.41	35.00	7.00
Coconut Plantation on canal Embankments.	50:50	..	..	16.86	32.30	32.30	212.00	42.50
Sub-Total		6.61	3.23	18.62	37.66	37.66	285.50	53.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Soil Conservation								
Elite seed farm for coconut	50:50	2.37	1.31	0.21	0.57	0.57	7.50	1.00
Package programme for cashew in N. F. Area.	50:50	12.43	7.86	3.53	1.97	1.97	10.00	1.50
Subsidised plantation of cashew.	50:50	15.91	13.43	2.18	0.79	0.79	10.00	1.50
I. D. A. Assisted cashew in small holders programme (subsidy to farmers).	50:50	11.30	4.65	0.22	3.17	3.17	22.50	4.00
S.C. in Machkund Catchment		3.20	3.20	—	..	..	..	..
S. C. in Rengali/Mandira Catchment.		7.48	7.48	..	..	..	..	..
S. C. in Hirakud Catchment	50:50	10.81	10.81	..	..	..	..	..
Plantation of Assan, Arjun and Mulbery, (I. C. A. R. assisted Project).	50:50	..	..	..	0.25	0.25	..	—
Shifting cultivation ..	50:50	..	..	..	0.10	0.10	..	—
Pilot Project measures for cashew.	100%	..	3.60	3.48	9.00	9.00	75.00	12.00
Soil Conservation in Machkund Catchment.	100%	33.53	14.57	12.30	13.00	13.00	50.00	10.00
Soil Conservation in Rengali/Mandira Catchment.	100%	103.51	50.94	26.16	29.00	29.00	250.00	45.00

Soil Conservation in Hirakud Catchment.	100%	136.64	64.19	35.70	38.00	38.00	300.00	60.00
Soil Conservation in the Catchment area of Subarna- rekha Project.	100%	..	..	..	..	..	75.00	15.00
Soil Conservation in the Catchment area of Upper Kolab.	100%	..	..	..	..	..	75.00	15.00
Soil Conservation in the Catchment area of Indravati.	100%	..	..	--	--	..	75.00	15.00
Pilot Project for control of shifting cultivation,	100%	..	...	..	..	..	100.00	18.00
Reclamation of coastal swamps saline and coastal sandy area.	100%	..	..	..	..	..	100.00	20.50
Strengthening of State Soil Survey Organisation.	100%	..	..	..	..	..	25.00	5.00
Integrated Watershed management in the catchment of flood prone rivers.	100%	..	..	..	..	..	3,000.00	500.00
Development and stabilisation of Ravinous areas.	100%	..	--	--	..	..	65.00	12.00
Sub-Total	..	337.18	182.04	83.78	95.85	95.85	4,240.00	725.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Animal Husbandry and Dairy Development.								
Control of Foot and mouth disease.	50:50	5.00	2.99	1.00	1.00	1.00	20.00	4.00
Rinderpest Surveillance and Containment of Vaccination Programme.	50:50	1.11	0.56	0.31	0.33	0.33	2.00	0.40
Special Livestock Production Programme.	50:50	93.34	70.73	26.73	21.05	21.05	300.00	60.00
Research Survey for estimation of Milk, Egg, Meat and Wool.	50:50	3.00	..	..	0.75	0.75	13.75	2.75
Cross breeding of cattle with exotic dairy breeds and improvement of buffaloes using frozen semen Technology.	One time grant.	104.03	83.21	26.16	..	..	..	..
Systematic control of livestock disease of National importance.	50:50	..	..	..	..	..	9.15	2.65
Animal Disease Surveillance.	50:50	..	..	..	..	..	1.25	0.25
Development of Gosals for cattle Development.	50:50	..	..	..	..	..	10.00	2.00
Sub-Total	..	206.48	157.49	54.14	23.13	23.13	356.15	72.05

Fisheries

Development of Inland Pisciculture under FFDA.	50:50 on incremental staff Input and Vehicle etc.	211.96	17.62	11.72	11.69	11.69	163.00	33.70
Purchase of Minikits	100%		2.10	..	..	..	..	..
Welfare Programme for Pisciculturist and fishermen.	50:50	..	..	0.60	1.20	1.20	23.75	4.75
Brackish water fisheries Development Agency. (Area approach Development Programme).	50:50		2.00	2.00	4.00	4.00	168.00	5.00
Development of landing and Berthing facilities (Small landing and berthing facilities).	50:50	10.00	..	0.50	1.00	7.53	325.00	15.00
Assistance to Co-operatives (Fisheries Scheme with N. C. D. C. assistance).	..	..	..	..	1.00	1.00	40.00	8.00
Sub-Total	..	221.96	21.72	14.82	18.89	25.42	719.75	66.45

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Forest								
Afforestation for Soil Conservation in catchment areas of Hirakud/ Machkund / Rengali / Mandira/Indravati Kolab, etc.	100%	98.45	110.18	44.42	60.00	51.00	300.00	60.00
Compensatory Affn. in Potteru Command area of Malkangiri Subdivision.	100%	73.88	69.43	8.75	..	..	..	..
Development of lac. ..	50:50	5.50	2.61	0.90	1.32	0.94	10.00	1.50
Nature Conservation ..	50:50	..	1.00	0.75	3.00	3.00	40.00	4.50
Development of National park / Sanctuaries and Nature Reserve.	50:50	15.00	14.00	4.70	5.00	5.00	50.00	7.50
Similipahar Tiger Reserve	50:50	30.00	24.50	7.50	11.00	11.00	75.00	15.00
Rural Fuel Wood Plantation.	50:50	213.00	83.06	61.17	75.00	75.00	350.00	80.00
Sub-Total ..	..	435.83	304.78	128.19	155.32	145.94	825.00	168.50
II. RURAL DEVELOPMENT								
Special Programmes for Rural Development.								
I. R. D. Programme ..	50:50	4,500.00	1,810.45	900.00	1,256.00	1,430.99	7,122.00	1,300.00
N. R. E. P. ..	50:50	2,800.00	,386.23	1568.05	1,000.00	1,000.00	5,000.00	1,200.00
D. P. A. P. ..	50:50	700.00	365.50	125.00	222.00	222.00	1,463.00	293.00
Prime Minister's Programme for assistance to Small and Marginal farmers for Agricultural Production.	50:50	.	..	301.00	628.00	785.00	3,925.00	785.00
R. L. E. G. P. ..	100%	..	..	..	1,797.00	1,797.00	..	2,250.00
Sub-total ..	..	8,000.00	3,562.18	1,894.05	4,903.00	7,234.99	17,510.00	5,829.00

Land Reforms

Grant to new assignees of Ceiling Surplus Land.	50:50	34.06	34.72	15.00	13.75	50.00	285.00	45.00
Sub-total ..		34.06	34.72	15.00	13.75	50.00	285.00	45.00
III. CO-OPERATION								
Managerial subsidy to P. A. C. S.	50:50	93.00	27.81	..	18.00	18.00	100.00	8.50
Loans to Central Co-operative Banks.	50:50	265.00	173.50	..	20.00	20.00	300.00	11.50
Risk fund contribution to LAMPs for consumption credit.	50:50	6.21	0.43	0.40	0.40	0.40	5.00	1.00
Subsidy for construction of godowns.	50:50	11.92	5.92	1.00	1.00	1.00	4.00	4.00
Assistance to Co-operative Credit Institutions to waive out interest.	50:50	56.00	..	..	0.50	0.50	..	..
Sub-Total ..		432.13	207.66	1.40	39.90	39.90	409.00	25.00
Contribution to Agricultural Credit stabilisation Fund of Apex Co-operative Bank.								
(a) Subsidy ..	100%	632.75	195.75	116.25	75.00	75.00	750.00	75.00
(b) Loan ..	100%	208.25	65.25	38.75	25.00	25.00	250.00	25.00
Share capital contribution to Co-operatives for construction of Godowns (IDA).	100%	172.50	214.32	33.24	56.25	56.25	530.25	185.00
Loans for construction of godowns.	100%	23.83	11.83	1.99	2.00	2.00	8.00	8.00
Subsidy to Consumers Co-operatives.	100%	..	8.93	..	..	..	..	..
Share capital to Consumer Co-operatives.	100%	..	62.13	..	..	..	..	..
Loans to Consumer Co-operatives.	100%	..	33.87	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Loans to Consumer Co-operatives for purchase of vehicles.	100%	..	1.20	..	..	..	..	..
Share capital to Apex Marketing Federation for Cold Storage.	100%	..	10.00	..	..	..	..	..
Loans to C. S. C. M. F. ..	100%	..	30.00	..	..	..	..	..
Share capital to Jute Marketing Co-operative Society, Danpur	100%	..	5.00	..	..	..	..	..
Loans to Co-operative Cold Storage.	100%	..	..	62.28	..	..	..	..
Share capital to O. S. C.-M. F. for expansion of the Solvent extraction plant at Bargarh.	100%	..	..	6.53	..	..	..	..
Loans to Bargarh Cooperative Sugar Mills.	100%	..	..	91.50	..	..	..	..
Subsidy to M. C. S. for purchase of transport vehicle.	100%	..	..	0.62	..	..	..	..
Loans to M.C.S. for purchase of transport vehicles.	100%	..	..	8.75	..	..	..	..
Sub-Total ..	..	1037.33	688.28	359.91	158.25	158.25	1538.25	293.00

IV IRRIGATION & FLOOD CONTROL

Irrigation

Pottaru	100%	3851.33	2442.88	459.87	608.00	608.00	558.19	558.19
Flood Control Component of Rengali Multipurpose Project (30 per cent of Dam Cost).	100%	1760.30	1360.06	637.78	573.00	573.00	113.26	113.26
Sub-Total ..	..	5611.63	3802.94	1097.65	1181.00	1181.00	671.45	671.45

Command Area Development

Grant-in-aid to C.A.D.As. for construction of field channels.	50:50	138.00	89.75	17.00	..	43.75	586.50	90.00
Loans for construction of field channels.	50:50	110.75	71.00	13.00	..	32.81	439.88	67.50
Subsidy for construction of field channels on the loan component.	50:50	34.25	24.75	5.00	..	10.94	146.62	22.50
Subsidy for O.F.D. works to beneficiaries (Ground water Development).	50:50	13.03	7.03	—	..	—	..	..
Waraband: ..	50:50	..	..	..	..	5.00	356.88	25.00
Adaptive Trials: ..	50:50	..	2.60	17.50	..	6.50	28.00	4.20
(i) Farmers' Training ..	50:50	..	..	1.30	..	..	..	..
(ii) Cropping Pattern Demonstration.	50:50	..	..	5.20	..	..	..	..
(iii) Field Channel Structures	50:50	..	..	9.20	..	..	..	..
(iv) Precast Structures	50:50	..	..	1.30	..	..	..	..
(v) Study/Training Programme.	50:50	..	..	0.50	..	..	..	..
(vi) Research & Development.	50:50	..	..	..	..	..	11.00	0.50
7. Training & study tour of personnel at the State and C.A.D.A. level.	..	..	0.10	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. R. D. Programmes ..	50:50	33:00	..	..	..	..	..	..
Consolidation of Holdings ..	50:50	190:00	..	..	..	..	..	..
Field Drains (New Scheme)	50:50	..	..	..	..	..	240:00	27:00
Land levelling (New Scheme)								
(i) Grant ..	50:50	..	..	..	..	..	37:50	3:75
(ii) Loan ..	50:50	..	..	..	..	..	28:12	2:81
(iii) Subsidy ..	50:50	..	..	..	..	..	9:38	0:94
<i>Establishment and Monitoring</i>								
(A) At the State Level								
(i) Secretariat Administration.	50:50	11:75	3:19	1:77	..	2:50	11:05	2:00
(ii) Headquarter Administration.	50:50						13:82	2:50
(iii) Project Monitoring and Evaluation (New Scheme).	50:50	..	..	..	..	..	4:42	0:80
(B) At the Project Level—								
(i) Project Administration of CADAS.	50:50	33:58	14:38	7:00	..	7:00	52:82	8:00
(ii) Topographical Survey execution of OFD Works and Agril. extension in Wara-Bandi areas including establishment.	50:50	180:35	88:18	40:47	..	35:00	274:10	40:00
Soil Conservation and Survey in CAD areas including establishment.	50:50	63:00	28:89	11:98	..	6:50	15:26	2:50
Sub-Total ..		807:71	324:87	113:72	..	150:00	2,255:00	300:00

V. POWER

400 KV Talcher (Rengali)-Kolaghat (W. B.) S. C. line and assisted S. S. work (line-250Km. Orissa portion Estimated cost Rs. 3,040'00).

100% 650.24 75.53 74.71 500.00 500.00 2,399.76 1,000.00

220 KV Joda-Jamespur (Bihar) S. C. line and assisted S. S. work (Line 31 Km. Orissa portion, Estimated cost Rs. 239'00).

.. 120.96 36.70 54.26 30.00 30.00 118.04 110.00

220 KV Rourkela-Korba (M. P.) DC line and S. S. work (1st phase : Brajaraj-nagar to Orissa border—48 Km. Estimated Cost Rs. 312'80).

- - - - 300.00 300.00 1,207.00 900.00

Sub-Total ..

771.20 112.23 128.97 830.00 830.00 3,724.80 2,010.00

VI. INDUSTRIES

Subsidy to Engineering Entrepreneurs.

100% 2.00 0.92 0.44 0.58 0.58 2.05 0.50

Central Investment subsidy in backward districts.

100% 300.00 170.00 120.40 300.00 300.00 1,500.00 300.00

Estimate of Nucleus Cell

100% 4.47 2.50 1.18 0.98 0.98 6.00 1.25

Sub-Total ..

306.47 173.42 122.02 301.56 301.56 1,508.05 301.75

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
District Industries Centre and Monitoring Cell.	50:50	162:50	100:45	39:00	39:00	39:00	195:00	39:00
Promotional Scheme under District Industries Centre R. A. P. and R. I. P. Scheme.	50:50	32:50	25:97	12:52	13:00	13:00	100:00	13:00
Seed Capital loan under District Industries Centre.	50:50	31:00	51:00	6:50	19:50	19:50	97:50	19:50
Joint Programme on Salt	67:33	16:40	6:40	4:00	4:00	4:00	5:00	4:00
Financial Assistance to O. S. I. C. for Margin Money for Sick Units.	50:50	..	..	8:00	5:00	5:00	50:00	10:00
Share Capital investment in Orissa State Handloom W. C. S.	50:50	59:00	37:00	10:00	4:00	4:00	60:00	4:00
Subsidy to W. C. S. for modernisation of looms.	50:50	72:67	22:67	10:00	14:00	14:00	150:00	8:00
Loan to W. C. S. for modernisation of looms.		36:33	11:33	5:00	7:00	7:00	..	..
Loan-cum-subsidy to Weavers to contribute share capital W. C. S.	50:50	44:60	22:16	10:00	8:00	8:00	26:00	8:00
Managerial subsidy to W. C. S.	50:50	12:98	8:83	5:00	3:00	3:00	10:50	1:12
Share capital investment in Orissa State Handloom Development Corporation.	50:50	50:13	42:13	8:00	8:00	8:00	34:00	3:00
Housing for Weavers	50:50	..	..	..	..	..	80:00	4:75
Handloom Weavers funds security scheme.	50:50	..	..	..	..	..	80:00	10:00
Organisation of Statistical Cell.	50:50	..	..	..	..	..	4:00	0:80
* Sub-Total ..		518:11	327:94	118:03	124:50	124:50	892:00	125:17

Sericulture Industries

Establishment of Pilot Project Centre for Tassar Silk Worm Seed supply to Rearers.	33% of the total outlay.	..	..	.	.	27.00	0.35
Financial Assistance to Mulberry Rearers-cum-Reelers Coop.	33% of the cost of grainage and Chowki centre.	..	..	..	..	73.32	4.00
Financial assistance to individual Mulberry Sericulturists.	100% grant on plantation cost and 50% on rearing equipment and rearing nouse for non S. C. & S. T.	..	..	..	..	42.50	2.50
Special Mulberry Project (Remgiri).	50% cost of infrastructural expenditure.	..	..	..	..	87.00	26.00
Plantation of Tassar Food Plant.	33% of plantation cost.	..	..	..	..	33.33	..
Demonstration Centre for Tassar Reeling and Spinning.	33 per cent of the total outlay.	..	..	..	..	15.20	1.84
Assistants to Eri Silkworm Rearers.	Ditto	..	..	..	..	5.00	1.66
Establishment of Eri Seed Grainage.	Ditto	..	..	..	..	6.30	1.70
Establishment of Mulberry Nursery.	Ditto	..	..	..	..	10.65	5.33

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Supply of Mulberry cuttings to new farmers.	33 per cent of the total outlay.	..	..	..	..	..	22.65	1.33
Establishment of Mulberry Seed Cocoon Farm (P. 1 and P. 2).	Ditto	..	..	..	..	..	23.64	1.25
Establishment of Mulberry Silk work Seed Grainage.	Ditto	..	..	..	..	..	10.20	1.00
Establishment of Technical Service Centre for Mulberry Silkworm Rearers.	Ditto	..	..	..	..	..	18.35	1.22
Establishment of Mini Filatures.	Ditto	..	..	..	..	..	13.33	..
Establishment of Testing House for Cocoons and Silk.	Ditto	..	..	..	..	..	8.66	..
Establishment of Cocoons Processing House for Silk Yarn and Fabrics.	Ditto	..	..	..	..	..	5.75	..
Establishment of Co-operative Dyeing and Printing House for Silk in Weaving areas.	Ditto	..	..	..	..	..	13.33	..
Establishment of Training Centre for Field Staff and Farmers.	Ditto	..	..	..	..	..	6.80	2.00
Sub-Total	..	..	..	..	..	..	423.09	50.26

II. TRANSPORT

Minor Ports and Light Houses

Fishing Harbour at Chandipur	50:50	..	..	..	..	..	35-00	..
Fishing Harbour at Kasaphal	50:50	..	..	..	..	..	547-00	76-00
Sub-Total	..	..	..	..	..	..	582-00	76-00

Inland water Transport

Navigation in river Mahanadi from Dhoipur to Cuttack.	50:50	32-00	10-78	..	..	..	45-00	10-00
Sub-Total	..	32-00	10-78	..	..	..	45-00	10-00

Roads and Bridges

Central Road Fund (Allocation).	100%	559-42	114-14	..	..	..	1,354-10	287-00
Central Road Fund (0) Reserve.	100%	25-00	19-00	..	..	..	194-14	61-00
State Roads of inter State economic importance.	100%	1,388-10	42-59	10-21	12-50	50-00	859-44	498-47
Sub-Total	..	1,972-52	205-73	10-21	12-50	50-00	2,407-68	846-47

VIII. SCIENTIFIC SERVICES AND RESEARCH.

N. P. E. D. Biogas	100%	..	12-20*	12-25*	21-24	62-65	..	..
N. P. D. I. C. (Wood Burning Chullah)	100%	..	..	1-50*	2-15	9-45	..	..
Renewable Energy Survey and Planning.	50:50	..	..	..	..	..	30-00	15-00
Sub-total	..	..	12-20	13-75	23-39	72-10	30-00	15-00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. SOCIAL AND COMMUNITY SERVICE								
General Election								
(a) Adult Education ..								
(a) Rural Functional Literacy Programme and strengthening of Field organisation and opening of centres. 50:50 basis Code No. 61415(1).	100%	517.09	154.81	53.17	130.37	130.31	3,307.50	525.00
(b) Adult Education Administration and Supervision Continuance and creation of posts in the Directorate for implementation of the Rural Functional Literacy Programme Code No. 61415(2).		..	..	1.72	2.98	2.98	20.00	4.00
Aware of Literacy Programme for promotion of Adult Female.		..	..	..	6.25	6.25	31.25	6.25
Award of Scholarship to students at High and Higher Secondary level having Sanskrit as one of their subjects. (100 P. C. Central aid Code No. 61413(1)).	100%	1.46	0.45	0.12	0.12	0.12	1.80	0.36
Continuance and fresh award and renewal of National Scholarships (100 P. C. Central aid).	100%	38.08	17.13	5.50	5.23	5.23	30.00	6.00

Establishment of District Science Centre Code No. 61414.	..	..	..	..	..	..	50-00	10-00
For renewal and Fresh Award Scholarship to the students from non-Hindi Speaking States for Post-Matric Studies in Hindi. (100 P. C. Central aid) Code No. 61420(2).	100%	7-32	3-37	1-25	1-60	1-60	12-50	2-50
Printing of 4th Educational Survey.	100%	0-55	0-55	..	..	..	3-00	0-30
Opening of Hindi Teachers' Training College at Sambal- pur.	..	..	..	..	1-03	1-03	13-00	1-70
Books production at the Regional Languages for use at the University level (50 P. C. Central Aid).	100%	34-00	..	..	5-04	5-04	30-00	6-00
Dandia Aided Project for development of Elementary Education Code No. 614.	..	..	..	..	88-01	88-01	500-00	100-00
British Aided Project Cons- truction of 889 Primary School Building Code No. 61412.	70:30	408-06	..	..	130-69	130-69	743-40	148-68
Award of N. R. T. Scholar- ship at Secondary Stage.	..	..	..	..	13-48	13-48	50-00	10-00
Financial Assistance to eminent Sanskrit Pandits Code No. 61412 (ii).	..	..	1-70	0-62	1-00	1-00	5-00	1-00
UNICEF AIDED Projects for S. C. E. R. T.	100%	0-87	1-92	..	..	..	4-00	0-80

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Continuance of payment of scholarship to the students of Sanskrit institution reading Sastris and Acharya, Code No. 61413 (iv).		..	1.69	1.00	1.00	1.00	6.25	1.25
Establishment of E. T. Cell.	100%	0.71	..	..	..	..	..	..
Integrated Education for disabled children in the State, Code No. 61428.		..	9.96	5.55	11.24	11.24	60.00	12.00
N. F. Education for Women and Girls UNICEF Project.		..	1.29	..	..	..	7.50	1.50
Implementation of INSAT Programme in the State Water Supply, S. I. to the Buildings [61419] (iii) and Headquarter contingency.		..	..	35.00	35.00	35.00	350.00	70.00
Implementation of INSAT Programme construction of Building of the Directorate, Code No. 61419 (i).		..	..	22.00	22.00	22.00	30.00	30.00
Grants for Promotion of Elementary Education for Girls.		..	..	..	30.00	30.00	..	..
Non-formal Experimental Project of Elementary Education for the age-group (6-11-11-14).		..	..	..	..	..	..	..
Centres for Prathamik Chata-salis-Continuance and opening of new.	50:50	289.05	56.58	31.77	50.38	50.38	671.96	87.08
Continuance of post of Joint Director (N.F.) and staff.	50:50	..	..	0.89	0.55	0.55	4.25	0.65

Continuance of posts for Non-formal Edn.	50:50	..	..	1-65	4-41	4-41	27-60	4-60
Experimental projects for Non-formal Education for the Madhyamik Chatsalis (Continuance and opening of new Cont).	50:50	..	..	15-53	13-66	13-66	713-20	83-20
Continuance of post of Teacher in N.F. Education.	50:50	..	..	7-08	6-70	6-70	45-00	8-00
Experimental project for Non-formal Edn. Cont. & new appointment of Supervisory staff.	50:50	..	..	..	6-30	6-30	118-30	13-00
Creation of post of Hindi teachers in Non-Hindi speaking States in High/M.E. School 250 posts.	50:50	6-50	3-84	8-28	6-75	6-75	98-20	7-20
National Service Scheme grant to University.	50:50	87-26	38-00	15-64	28-00	28-00	90-00	18-00
Appointment of 750 Women Teachers.	80:20	..	..	..	18-64	18-64	305-00	60-75
For opening of 560 N. F. Primary Centres for Girls.	90:10	..	..	..	8-55	8-55	..	..
Establishment of English Teachers Training Institute.	..	..	..	..	..	..	15-00	3-00
Establishment of Institute of Social Science.	..	..	..	..	..	..	20-00	4-00
Sub-Total	..	1,390-95,	291-29	206-77	646-42	646-42	7,376-21	1,229-32

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sports and Culture								
Development of Rural Sports Centre.	50:00	6.35	1.09	0.90	1.65	1.65	14.70	1.00
Development of play-field..	..	..	1.16	0.79	1.00	1.00	15.00	3.00
Flood Lighting of Stadium..	..	..	0.03	..	..	..	..	..
Annual residential coaching camp.	50:00	..	0.50	0.50	0.50	0.50	..	..
Grant to O. J. B. K. P. ..	..	..	0.50	..	..	..	..	..
Stadium Construction ..	..	28.60	3.00	1.21	2.00	2.00	90.00	25.00
Kalinga Stadium ..	..	100.00	..	2.50	2.50	2.50	..	..
Indoor Stadium construction ..	..	..	..	..	1.00	1.00	..	..
Sub-Total ..	..	134.95	6.28	5.90	8.65	8.65	119.00	29.00
Technical Education								
Quality improvement Programme in Berhampur Engineering School.	100%	..	4.20	..	..	..	..	..
Improvement of Rural Technology in Berhampur Engineering School.	100%	..	3.00	..	..	..	..	..
Modern Polytechnic, Talcher	100%	..	4.99	..	..	..	..	..
Quality Improvement Programme in Learning resources in Women Polytechnic, Bhubaneswar.	100%	..	2.00	..	..	..	..	..
Special Quality Improvement Programme-Setting up Electronic laboratory in S.K.D.A. V. Polytechnic for women at Rourkela.	100%	..	..	3.00	..	..	..	..
Grant for Quality Improvement programme in Berhampur Engineering School.	100%	..	..	..	1.00	1.00	..	..

Special Quality Improvement Programme—Development of Mining Surveying and Curriculum Development Centre in O.S.M.E., Keonjhar.	100%	..	..	..	3-00	3-00	..	..
Production-cum-Training Centre in Orissa School of Engineering, Cuttack.	100%	..	1-50	..	..	..	..	..
Quality Development Programme community polytechnic for Rural Development Project in Jharsuguda Engineering School.	100%	..	1-50	..	..	..	..	..
Community Polytechnic for Rural Development Project in Berhampur Engineering School.	100%	..	1-75	..	..	..	..	..
Production-cum-Training Centre for manufacturing of Agricultural implements etc., at Jharsuguda Engineering School.	75:25	2-00	2-00	..	..	..	..	..
Special Quality Improvement Programme-Reprographic Centre at S.K.D.A.V. Polytechnic for women at Rourkela.	75:25	3-40	3-38	..	..	..	..	..
Special Quality Improvement Programme—Audio-visual Cell at B. G. I. E., Rourkela.	75:25	5-07	5-05	..	..	..	..	..
Modern Polytechnic at Talcher.	40:60	300-00	140-00	141-98	13-75	13-75	111-69	19-10
Sub-Total ..	Under recurring expenditure and 100 per cent under non-recurring and building provision.	310-47	169-37	144-98	17-75	17-75	111-69	19-10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Health and Family Welfare								
Secretariat Cell ..	100%	3.50	1.66	0.82	1.00	1.00	6.50	1.10
State Family Welfare Bureau	100%	47.52	28.25	11.42	14.00	14.00	94.99	15.40
District Family Welfare Bureau.	100%	134.84	68.39	37.21	28.50	37.62	252.57	41.38
Rural Family Welfare Centres.	100%	1,436.01	1,002.94	486.60	583.32	578.15	2,401.88	393.43
Rural Family Welfare Sub-Centres.							2,848.07	487.00
Urban Family Welfare Centre	100%	48.28	27.54	13.26	13.00	14.26	95.66	15.68
Procurement of syringes needles and thermocod boxes.	100%	3.83	1.23	0.90	0.90	0.90	6.10	1.00
Transport ..	100%	109.27	75.34	60.06	33.08	31.04	208.39	34.14
Compensation ..	100%	1,081.54	549.91	353.56	367.32	552.00	3,202.62	579.60
Sterilisation facilities ..	100%	20.50	9.50	3.58	0.65	5.03	32.70	5.63
Involvement of trained Dhais	100%	75.00	45.72	..	..	..	..	..
All India Hospital P. P. Programme.	100%	200.00	89.38	37.70	61.89	48.20	393.66	68.02
Mass Education ..	100%	82.54	42.43	15.93	21.80	21.80	146.34	23.98
Regional Health & Family Welfare Training Centre.	100%	27.37	15.95	6.36	8.38	9.12	61.20	10.03

Training of Nurses Midwives and L. H. Vs.	100%	66.26	43.90	13.67	33.42	33.42	361.31	59.19
Training of Traditional Birth Attendants.	100%	88.00	49.74	18.00	9.00	22.05	127.85	23.15
Training of C. H. O. ..	100%	..	..	..	..	0.69	3.91	0.72
Purchase of Contracepting M. C. H. Supplies Extension Education Kits.	100%	..	190.36	80.81	..	62.00	359.65	65.10
Training and Employment of Health Workers (Male).	100%	..	..	..	..	7.00	40.55	7.35
Construction of Buildings ..	100%	152.73	84.86	17.91	23.00	64.96	274.67	56.92
Prevention of Visual Impairment of blindness and Trachoma.	100%	19.18	28.32	25.17	56.20	58.26	197.44 (B. 46.20)	36.79 (B. 19.40)
Leprosy ...	100%	31.94	77.58	107.48 (B. 20.41)	98.99 (17.60)	88.86 (17.60)	1,266.35 (38.15)	153.53 (22.67)
Development of I. S. M. Pharmacy including herbal garden and drugs testing Laboratory, Balangir.	100%	1.78	4.14	0.49	..	..	..	..
P.-G, Training & Research in Kayachikitsa under the G. A. M., Puri.	100%	15.10	6.45	2.31	2.75	2.75	..	..
Post-Graduate Training & Research in Drabyaguna under Ay. G. A. M., Puri.	100%	..	..	..	..	..	15.20	3.92

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
P.-G. Training & Research in Rasasastra under Ay. at G. A. M., Puri.	100%	..	..	..	..	..	15.70	4.42
P.-G. Training & Research in Panchkarma under Ay. at G. A. M., Puri.	100%	..	..	..	..	..	15.70	4.42
P. G. Training & Research in Kharbhrutya under Ayurveda at G. A. M., Puri.	100%	..	..	..	..	..	15.20	3.92
Development of I. S. M. Pharmacy including Herbal garden & Drugs testing Lab. attached to G. A. M., Puri.	100%	..	..	..	..	..	7.95	3.27
Village Health Guide Scheme	100%	1,313.00	544.31	321.00	274.00	398.68	1,957.00	385.00
Sub-Total ..		4,968.19	2,987.60	1,614.24	1,631.20	2,051.79	14,408.66	2,484.09
<i>T. B. Control Programme</i>								
Cost of Materials ..	50:50	18.37	14.16	13.24	13.35	13.69	90.00	15.00
Provision of Jeep to 13 district T. B. Officers and one Deputy Director (T. B.).	50:50	..	..	..	..	..	7.00	7.00
<i>Filaria Control Programme</i>								
Cost of Materials and equipment.	50:50	45.00	26.69	12.78	14.95	15.71	102.75	15.00
N. M. E. P ..	50:50	107.95	67.02	55.50	50.00	50.00	2,438.25	390.00
M. P. W. Scheme ..	50:50	774.04	47.53	2.54	6.94	13.25	76.83	13.91
Sub-Total ..	..	945.36	155.40	84.06	85.24	92.65	2,714.83	440.91

U.K. Aid.

Project management	..	Out of the total outlay Rs. 377.72 lakhs would be met from State Share.	52.35	29.26	15.23	17.79	17.79	..	..
<i>Subdivision Tajuk Hospital, Upgraded P. H. Cs.</i>	..		547.23	428.64	90.34	213.35	198.20	..	..
P H.Cs.	..	..	227.22	144.93	60.75	..	..	..	..
Nursing	..	..	150.84	41.69	40.07	81.70	79.56	..	..
Sub-Centres	..	..	1,275.00	490.53	400.80	600.30	528.82	..	..
Training Mass Media & Education.	..	..	62.68	13.47	8.00	94.16	66.80	..	..
Monitoring & Evaluation..	..	..	26.55	4.82	4.60	17.00	4.25	..	..
Special Projects & innovative Schemes.	..	..	73.26	1.46	4.65	15.91	3.00	..	..
Statewise Extension:	..	..	438.30	49.56	207.50	22.50	22.50	..	..
Sub-Total			2,926.13	1,222.28	841.92	1,105.41	939.92	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sewerage and water supply								
Rural Water-supply under ARP.	100%							
<i>Works components</i>								
Piped Water-supply		..	..	..	--	..	6,000-00	..
Hand Pumps	..	2,591-11	1,667-25	882-82	1,062-38	1,062-38	3,500-00	2,000-00
M. & E. Component including O/M.		369-30	52-27	..	..	--	400-00	80-00
Monitoring Cell	..	12-19	6-28	2-23	2-06	2-06	20-00	4-00
Investigation Units	..	27-40	12-44	3-95	3-89	3-89	80-00	16-00
Award Schemes (Incentive Programme).		--	..	450-00	..	..	..	..
<i>Rural Sanitation</i>								
Works Component	..	..	..	..	..	..	6,191-79	64-70
M. & E. Component	..	..	..	..	..	..	277-53	2-90
Establishment component..		..	..	..	..	..	708-18	7-40
Liberation of Scavenging Scheme.	100%	..	3-08	12-00	..	..	..	..
Training for Water Works Supervisor's Course in P. H. E.	100%	..	0-15	..	0-18	0-18	..	..
Sub-Total	..	3,000-00	1,738-24	1,339-00	1,068-33	1,068-33	17,177-50	2,175-00

Urban Development

Integrated Development of Small and Medium Towns.	50:50	405.50	89.64	57.63	70.00	70.00	1,000.00	150.00
Environment Improvement of Urban Slums (Central Incentive Grant).	100%	..	..	45.00	..	111.25	..	..
Loans to repatriates from Burma for rehabilitation Purpose.								
Business Loan	100%	25.00	4.92	0.90	1.00	1.00	6.27	3.50
Housing Loan	.. 100%		2.94	1.50	1.50	1.50	5.98	4.50
Sub-Total	..	25.00	7.86	2.40	2.50	2.50	12.25	8.00

Labour and Labour Welfare

Employment Service

Strengthening of V. G. Unit.	Total salaries of the staff.		0.60	0.60	14.40	1.20
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Labour Welfare

Organisation of unorganised Rural Workers	100%	..	1.37	1.00	1.20	1.20	6.00	1.20
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Sub-Total	1.37	1.00	1.80	1.80	20.40	2.40
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Rehabilitation of Bonded Labour.	50:50	7.00	232.46	6.29	150.00	150.00	750.00	150.00
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Sub-Total	7.00	232.46	6.29	150.00	750.00	150.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Welfare of S. C., S. T. and O. B. C.								
Research and Training ..	50:50	27:13	12:88	4:12	6:50	6:50	30:00	6:00
Construction of Girls Hostel for Scheduled Tribes.	50:50	59:00	23:00	15:00	9:00	9:00	70:66	10:00
Construction of Girls Hostel for Scheduled Castes.	50:50	52:00	18:08	10:00	10:00	10:00	43:34	10:00
Book Bank in Medical and Engineering Colleges.	50:50	7:50	0:79	0:50	0:50	0:50	3:50	0:70
Special Coaching for Scheduled Caste and Scheduled Tribe students for Allied Services (S. C.).	50:50	34:00	2:78	2:11	2:00	2:00	18:00	2:50
Pre-matric Scholarships for Children of those parents engaged in unclean occupation (S. C.).	50:50	9:25	2:68	0:30	0:50	0:50	75:00	15:00
Enforcement of P. C. R. Act. (S. C.).	50:50	34:00	18:32	4:33	4:40	4:40	15:00	3:00
Share Capital for S. C., STDFCC.	51:49	256:52	72:45	28:82	28:82	28:82	343:00	103:00
Managerial subsidy, etc. for SCSTDFCC.	50:50	..	4:00	5:00	5:00	5:00	95:00	11:00
Grant-in-aid to Universities for construction of Scheduled Caste Girls Hostel.	50:50	..	5:00	..	--	...	..	..
Sub-Total ..	..	479:40	159:98	70:18	66:72	66:72	683:50	161:20

Social Welfare

Welfare of children in need for care and protection "Orphanage".	45: 45: 10 States + Government of India + Institution.	17.55	8.45	9.06	4.10	6.60	28.71	4.04
Setting up Women Training Centre for rehabilitation of women in distress.	50:50	8.70	3.20	0.32	1.20	1.20	7.26	1.08
Working Women Hostel ..	50:50	..	..	..	3.00	3.00	15.00	1.59
Education and welfare of handicapped.	100%	..	6.30	8.75	5.00	5.00	50.00	10.00
I. C. D. S. Scheme ..	100%	454.28	132.61	113.72	173.30	173.30	2,807.60	325.10
Functional literacy for adult Women.	100%	114.07	46.10	26.25	31.32	31.32	170.00	35.00
Training programme of Anganwadi workers and Supervisors.	100%	17.78	6.23	2.81	6.00	10.00	189.43	34.83
Sub-Total ..		612.38	202.89	160.93	223.92	233.42	3,268.00	411.64

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X. ECONOMIC SERVICE								
Statistics								
Establishment of an Agency for Reporting Agricultural Statistics in Orissa.	50:50	145-00	141-92	69-15	63-00	75-00	400-00	76-00
5 per cent repeat Sample	50:50	..	..	..	..	..	40-00	2-37
Studies on comparative performance of mixed farming involving Crop. Livestock, poultry & fish.	50:50	..	..	..	..	..	0-70	0-70
Pilot Survey to evolve a suitable methodology for estimating the catch of inland fish in Orissa.	50:50	..	..	..	..	..	8-00	0-80
Sample survey for study of constraints in transfer of new technology under field condition.	50:50	..	..	..	..	..	5-80	0-40
Sub-Total	..	145-00	141-92	69-15	63-00	75-00	454-50	80-27

Secretariat Economic Services

Strengthening of the Planning Machinery at State Headquarters.	1:2		24.19	11.85	27.72	27.72	57.30	11.95
Strengthening of District Planning Machinery.	50:50	..	..	..	—	..	88.86	17.10
Reorganising Training Institute in the Planning & Co-ordination Department (Institution for Training in Development Administration).	50:50	38.65	11.23
Sub-Total		—	24.19	11.58	27.72	27.72	184.81	40.28

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XI. GENERAL SERVICES

Civil Supplies

Quality Control Cell

	Centre	State							
	1982-83	75:25	}	0.21	0.12	0.50	0.50
	1983-84	75:25							
	1984-85	50:50							
Sub-Total	..	..	..	0.21	0.12	0.50	0.50	..	..
Grand Total	..	..	36,226.78	17,871.59	8,847.26	13,265.70	16,050.30	87,567.62	19,680.78

STATEMENT T. S. P.-1
STATE PLAN OUTLAYS AND EXPENDITURE UNDER TRIBAL SUB-PLAN

(Rs. in lakhs)

Sl. No.	Head of Development	Sixth Plan (1980-85)			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
		State Plan Outlay	Flow to Tribal Sub-Plan	Percentage	State Plan	Flow to Tribal Sub-Plan	Percentage	State Plan	Flow to Tribal Sub-Plan	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. Agriculture and Allied Services.										
1	Agricultural Research and Education.	300.00	7.89	3	238.91	3.10	1	124.08	1.22	1
2	Crop Husbandry ..	3,460.75	962.62	28	2,066.26	464.40	22	525.62	145.48	28
3	Horticulture ..	723.25	287.26	40	435.55	141.06	32	156.19	61.00	39
4	Soil and Water Conservation	600.00	228.80	38	366.27	129.94	35	122.38	38.10	31
5	Animal Husbandry ..	969.61	272.96	28	562.32	149.80	27	274.09	58.88	21
6	Dairy Development ..	30.39	9.11	30	19.04	3.07	16	0.91	0.12	13
7	Fisheries ..	1,000.00	224.50	22	536.36	114.38	21	183.21	51.08	28
8	(a) Forests ..	1,250.00	400.16	32	839.00	228.21	27	270.02	66.50	25
	(b) Sanctuary and Nature Reserve Programme of S. T. & E. Department.	..	..	..	..	..	..	..	..	-
9	Investment in Agricultural Financial Institutions.	500.00	165.00	33	236.61	82.00	35	39.39	26.00	66
10	Agricultural Marketing ..	65.00	15.00	23	60.23	19.82	33	12.24	2.57	21
11	Storage and Warehousing ..	35.00	17.00	49	25.60	11.60	45	8.00	3.20	40

II. Rural Development

1	(a) Integrated Rural Development Programme (I.R.D.)	4,500.00	1,760.67	39	1,810.45	602.74	33	900.00	320.35	36
	(b) Prime Minister's Programme for assistance to S. F./M. F. for increasing Agricultural Production.	..	..	..	..	..	..	301.00	113.11	38
2	N. R. E. P.	2,800.00	933.00	33	1,386.23	221.62	16	565.05	99.62	18
3	D. P. A. P.	700.00	333.60	48	365.50	117.29	32	125.00	32.50	26
4	E. R. R. P.	2,500.00	833.00	33	823.51	164.70	20	361.20	72.74	20
5	Community Development	450.00	103.15	23	201.41	55.64	28	75.41	26.51	35
6	Panchayats	75.00	18.42	25	15.00	3.75	25	5.00	1.56	31
7	Land Reforms	2,485.00	225.90	9	1,923.00	84.58	4	692.57	46.63	7

III. Co-operation

1	Credit Co-operative	1,900.00	635.00	33	1,162.60	226.22	19	34.81	7.02	20
2	Warehousing and Marketing.	150.00	44.50	30	71.16	14.43	20	14.50	4.75	33
3	Processing Co-operative	50.00	44.50	89	11.50	6.00	52	2.33	0.50	21
4	Consumer Co-operatives	130.00	55.00	42	178.19	62.71	35	66.79	16.98	25
5	Other Co-operatives	770.00	143.00	19	649.69	70.58	11	194.18	15.62	8

IV. Irrigation and Flood Control

1	Major & Medium Irrigation Projects.	35,500.00	14,012.25	39	17,947.43	7,836.55	44	6,345.50	2,158.83	34
2	<i>Minor Irrigation</i>									
	(a) Flow Irrigation	4,250.00	1,275.00	30	2,575.00	664.00	26	1,400.00	291.00	21
	(b) Lift Irrigation	4,000.00	705.11	18	2,465.00	412.87	17	1,000.00	158.00	19
	(c) Renovation of M. I. Works of P. S. & G. P.	..	..	..	69.42	22.35	32	..	..	..

(Rs. in lakhs)

Sl. No.	Head of Development	1984-85 Anticipated Expenditure			7th Plan (1985-90) Proposed Out-lay			1985-86 Proposed Out-lay		
		State Plan	Flow to Tribal Sub-Plan	Percentage	State Plan	Flow to Tribal Sub-Plan	Percentage	State Plan	Flow of Tribal Sub-Plan	Percentage
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
I. Agriculture and Allied Services.										
1	Agricultural Research and Education.	100.00	1.50	1	1,000.00	151.80	15	155.00	28.00	18
2	Crop Husbandry ..	683.00	170.49	25	8,500.00	818.70	10	1,000.00	77.50	8
3	Horticulture ..	157.00	63.60	40	1,700.00	736.30	43	200.00	63.80	32
4	Soil and Water Conservation	150.00	51.63	34	1,537.00	799.87	52	250.00	180.00	47
5	Animal Husbandry ..	279.53	93.38	33	2,990.50	665.55	22	375.30	92.90	25
6	Dairy Development ..	38.47	0.29	1	369.50	51.45	14	24.70	4.90	20
7	Fisheries ..	225.00	64.69	29	3,000.00	709.41	24	280.00	98.59	35
8	(a) Forests ..	450.00	98.18	22	7,450.00	2,400.00	32	919.00	230.00	25
	(b) Sanctuary and Nature Reserve Programme of S. T. & E. Department.	..	..	..	512.00	15.00	3	50.00	5.00	10
9	Investment in Agricultural Financial Institutions.	80.00	26.00	32	800.00	270.00	34	100.00	30.00	30
10	Agricultural Marketing ..	13.00	9.75	75	140.00	50.00	36	20.00	7.00	35
11	Storage and Warehousing ..	8.00	4.00	50	60.00	30.00	50	15.00	7.00	47

II. Rural Development

(a) Integrated Rural Development Programme (I.R.D.)	1,430.99	446.64	31	7,122.00	2,334.00	33	1,300.00	446.00	34
(b) Prime Minister's Programme for assistance to S. F./M. F. for increasing Agricultural Production.	785.00	295.00	38	3,925.00	1,475.00	38	785.00	295.00	38
2 N. R. E. P. ..	1,000.00	338.40	34	5,000.00	1,879.00	38	1,200.00	451.27	38
3 D. P. A. P. ..	222.00	65.50	29	1,463.00	445.00	30	293.00	89.00	30
4 E. R. R. P. —	1,315.29	100.00	8	5,000.00	1,000.00	20	1,000.00	200.00	20
5 Community Development ..	94.85	28.88	30	1,190.70	340.00	29	120.00	36.81	31
6 Panchayats ..	5.00	1.75	35	150.00	39.10	26	10.00	2.05	20
7 Land Reforms ..	710.00	62.84	9	7,030.65	1,580.04	22	850.00	83.69	10

III. Co-operation

1 Credit Co-operative ..	451.40	220.30	49	2,330.00	1,049.00	45	492.70	222.00	45
2 Warehousing and Marketing	18.00	4.00	22	179.70	53.91	30	43.42	13.00	30
3 Processing Co-operative ..	9.00	3.41	38	350.00	140.00	40	8.97	3.58	40
4 Consumer Co-operative ..	89.50	27.90	31	799.83	320.00	40	96.99	39.00	40
5 Other Co-operatives ..	269.10	32.99	12	2,940.47	747.09	25	412.92	91.67	22

IV. Irrigation and Flood Control

1 Major & Medium Irrigation Projects.	7,730.00	3,079.00	40	84,524.17	42,381.74	50	10,968.47	5,515.00	50
2 <i>Minor Irrigation</i>									
(a) Flow Irrigation ..	1,150.00	155.00	13	14,700.00	4,410.00	30	1,600.00	480.00	30
(b) Lift Irrigation ..	900.00	184.31	20	15,000.00	4,500.00	30	1,600.00	409.00	26
(c) Renovation of M. L. Works of P. S. & G. P.	..	—	..	250.00	75.00	30	8.43	2.52	30

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V. Power										
1	Multipurpose River Valley Projects—									
	Power Portion ..	20,430·00	15,130 00	74	12,210·40	8,282·66	68	4,190·26	2,222·83	53
2	Transmission and Distribution Schemes.	11,000·00	2,555·00	23	5,703·57	2,051·08	36	1,915·62	581·00	30
3	General (including R. E. Scheme).	8,470·00	4,266·00	50	4,239·24	1,906·57	45	1,469·15	49·60	3
4	New sources of Energy. ..	..	..	..	..	..	..	..	..	..
5	Mini/micro projects & other Energy sources of S. T. & E. Department.	..	..	..	..	..	..	28·88	3·15	11
VI. Industry & Minerals										
1	Village & Small Industries ..	2,495·00	289·47	12	1,514·96	160·41	11	693·47	62·80	9
2	Mineral Development Schemes.	600·00	309·74	52	414·12	270·13	65	346·11	268·90	78
VII. Transport										
1	Roads & Bridges									
	(a) P. W. D. Roads ..	8,090·00	2,387·76	30	3,383·94	1,107·30	33	1,385·00	326·46	24
	(b) Municipal Roads ..	150·00	38·00	25	45·00	11·00	24	15·00	4·50	30
	(c) P. S. & G. P. Roads ..	600·00	240·00	40	140·66	36·50	26	51·31	21·00	41
2	Transport ..	1,607·00	125·85	8	815·49	42·37	5	460·03	44·41	10

VIII. Scientific Services & Research.		..	..	..	..	..	..	21·64	0·52	2	
IX. Social & Community Services.											
1	General Education	..	4,500·00	1,727·51	38	2,385·48	802·24	34	1,121·46	423·18	38
2	Technical Education	..	300·00	123·68	41	293·68	60·46	21	202·99	25·44	13
3	Medical (Excluding E. S. I.)	..	2,940·00	631·89	21	1,889·81	431·92	23	789·75	216·60	27
4	Employees State Insurance Scheme.	..	20·00	5·68	28	9·47	2·85	30	4·74	1·44	30
5	<i>Sewerage & Water Supply—</i>										
	(a) Urban Water Supply	..	1,100·00	166·83	15	540·34	91·94	17	298·65	102·65	34
	(b) Rural Tube-wells	..	3,000·00	500·00	17	1,518·32	378·10	25	691·74	143·72	21
	(c) Rural Sanitary Wells	..	400·00	144·76	36	273·86	87·50	32	..	..	..
	(d) Rural Sanitation	..	—	..	..	—	..	..	..	..	—
6	<i>Housing Scheme (excluding Police Housing—</i>										
	(a) Housing Scheme H. & U. D. Department.	..	600·00	96·55	16	463·92	58·67	13	146·20	11·17	8
	(b) House sites to Landless labourers. (Integrated Housing Scheme)	..	100·00	18·50	18	118·45	55·02	46	60·00	12·00	20
7	(a) Urban Development	..	350·00	89·40	26	133·81	21·38	16	50·43	10·44	21
	(b) Environmental improvement of Slum under M. N. P.	..	..	..	..	..	..	..	..	..	..

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
V. Power										
1	Multipurpose River Valley Projects.									
	Power Portion ..	42,31·00	26,61·00	63	3,83,58·05	3,74,68·51	98	53,30·00	45,80·00	86
2	Transmission and Distribution Schemes.	26,00·00	606·00	23	4,45,00·00	1,20,15·00	27	39,00·00	13,92·00	36
3	General (including R. E. Scheme).	13,69·00	416·00	30	3,61,00·00	1,81,11·90	50	20,00·00	6,35·00	32
4	New sources of Energy ..	..	..	—	2,78,01·00	5,46·00	2	26,11·00	3,00·00	11
5	Mini/micro projects & other Energy sources of S. T. & E. Department.	1,00·50	10·00	10	16,77·60	3,35·40	20	1,50·00	23·00	15
VI. Industry & Minerals										
1	Village & Small Industries	9,05·00	123·31	14	75,00·00	13,28·70	18	9,50·00	1,31·80	14
2	Mineral Development Schemes.	4,40·00	338·97	77	22,80·00	14,78·00	65	5,30·00	3,52·50	67
VII. Transport										
1	Roads & Bridges—									
	(a) P. W. D. Roads ..	16,00·00	402·50	25	2,00,00·00	62,28·47	31	31,37·00	9,21·91	29
	(b) Municipal Roads ..	15·00	5·00	33	5,00·00	1,50·00	30	1,00·00	30·00	30
	(c) P. S. & G. P. Roads ..	20·00	4·80	24	4,50·00	1,10·00	24	2,00·00	50·00	25
2	Transport ..	4,36·41	39·34	9	44,01·00	2,17·50	5	6,87·00	56·00	8

VIII. Scientific Services and Research.		40.50	3.00	7	1,803.00	1,44.24	8	2,00.00	16.00	8
IX. Social & Community Services										
1	General Education ..	14,37.70	4,66.81	32	3,88,89.05	1,46,39.29	38	51,57.95	15,45.27	30
2	Technical Education ..	2,53.95	20.09	8	20,50.00	224.17	11	3,20.00	64.79	20
3	Medical (Excluding E. S. I.)	8,15.62	2,11.35	26	1,23,99.00	28,96.03	23	24,08.00	5,93.74	25
4	Employees State Insurance Scheme.	10.00	2.30	23	48.64	11.00	23	10.00	2.30	23
5	<i>Swerage & Water Supply—</i>									
	(a) Urban Water-Supply ..	4.68.03	48.32	10	1,64,63.51	41,13.75	25	7,00.00	1,28.87	18
	(b) Rural Tube-wells ..	7,75.00	1,67.59	22	74,77.00	18,69.25	25	13,00.00	3,25.00	25
	(c) Rural Sanitary Wells ..	..	..	—	..	..	..	..	..	..
	(d) Rural Sanitation ..	..	..	..	23.92.50	5,98.00	25	25.00	6.25	25
6	<i>Housing Scheme (excluding Police Housing)</i>									
	(a) Housing Scheme of H. & U. D. Department—	1,50.00	15.15	10	24,22.75	4,78.55	20	4,45.00	87.80	20
	(b) House Sites to Land less labourers.	100.00	20.00	20	10,25.00	2,05.00	20	1,25.00	25.00	20
	<i>(Integrated Housing Scheme)</i>									
7	(a) Urban Development .	301.78	12.90	4	51,76.00	7,09.00	14	6,00.00	23.50	4
	(b) Environmental Improvement of Slum under M. N. P.	..	..	..	3.00.00	75.00	25	60.00	15.00	25

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8	<i>Labour & Labour Welfare—</i>									
	(a) Craftsman Training ..	88·00	16·82	19	65·82	19·17	29	24·37	9·14	37
	(b) Labour and Labour Welfare.	90·00	33·75	37	59·02	22·11	37	25·19	9·85	39
	(c) Rehabilitation of bonded labourers.	..	..	..	2,58·52	1,21·52	47	1,50·00	60·00	40
9	Welfare of Scheduled Castes, Scheduled Tribes and other backward classes.	14,00·00	4,27·00	30	6,73·81	2,25·04	33	3,16·36	1,40·00	44
10	Social Welfare (I.C.D.S.) ..	2,00·00	20·28	10	67·96	2·89	4	..	..	..
11	Nutrition ..	6,50·00	5,20·00	80	2,19·99	1,76·00	80	1,90·05	72·47	38
12	<i>Building Programme of—</i>									
	(a) Revenue & Excise Department.	1,40·00	55·66	40	69·00	10·69	15	30·00	17·79	59
	(b) Finance Department ..	..	..	..	3,63·21	6·02	2	9·03	2·00	22

(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
8	<i>Labour & Labour Welfare—</i>									
	(a) Crafteman Training ..	46.63	10.38	22	4,17.81	1,83.32	44	50.00	24.08	48
	(b) Labour and Labour Welfare.	30.00	9.99	33	2,27.00	59.59	26	40.00	7.87	20
	(c) Rehabilitation of bonded labourers.	1,50.00	60.00	40	7,50.00	3,00.00	40	1,50.00	60.00	40
9	Welfare of Scheduled Castes Scheduled Tribes and other backward classes.	3,50.00	1,33.00	38	25,00.00	8,64.90	35	5,00.00	1,59.95	32
10.	Social Welfare (I. C. D. S.)..	..	..	..	..	..	..	..	..	..
11.	Nutrition ..	2,00.00	94.66	47	94,24.13	38,85.44	41	4,41.57	1,66.67	38
12.	<i>Building Programme of—</i>									
	(a) Revenue & Excise Department.	50.00	5.28	11	3,00.00	15.00	5	75.00	8.00	11
	(b) Finance Department ..	10.00	2.00	2	2,50.00	1,57.00	63	45.00	11.00	24

STATEMENT—T. S. P. 2

PHYSICAL TARGETS AND ACHIEVEMENTS UNDER TRIBAL SUB-PLAN

Sl. No.	Item	Unit	1979-80 level	Sixth Plan (1980—85) Target	1980—83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985—90) Target proposed	1985-86 Target proposed
							Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. AGRICULTURE AND ALLIED SERVICES.										
1 Agricultural Research and Education.										
	Development of Agricultural Education in Secondary Schools.	Schools in nos.	6	6	6	6	6	6	..	..
2 Crop Husbandry										
(a) Production—										
	(i) Food grains	000' tonnes	1077.1	2236.8	1638.0	1816.0	2000.0	2000.0	2497.0	2137.0
	(ii) Pulse	Ditto	141.8	325.0	202.0	245.0	300.0	300.0	284.0	254.0
	(iii) Oilseeds	Ditto	97.8	245.0	160.0	208.0	245.0	245.0	204.0	170.0
	(iv) Sugarcane	Ditto	77.1	115.0	100.0	104.0	110.0	110.0	105.0	95.0
	(v) Mesta	000' Bales	81.9	146.0	77.0	100.0	115.0	115.0	147.0	145.0
(b) Area Covered—										
	(i) Total Cereals	000' hect.	1690.4	1880.0	1996.0	1900.0	1880.0	1880.0	1700.0	1830.0
	(ii) Pulse Development	Ditto	442.6	690.0	412.0	436.0	500.0	500.0	600.0	520.0
	(iii) Oilseeds Development	Ditto	339.9	585.0	228.0	289.0	350.0	350.0	420.0	380.0
	(iv) Sugarcane Development	Ditto	15.5	18.9	16.3	16.5	16.8	16.8	18.0	17.0
	(v) Mesta	Ditto	16.7	28.0	17.0	20.0	21.0	21.0	22.0	21.0

(c) Consumption of fertilisers

(i) Nitrogenous (N)	.. In tonnes ..	4,194	9,680	6,187	6,919	8,500	8,500	0,000	9,000
(ii) Phosphatic (P)	.. In tonnes ..	1,928	4,120	3,308	3,953	4,000	4,000	4,500	4,100
(iii) Pottasic (K)	.. In tonnes ..	3,532	2,360	1,936	2,258	2,260	2,260	3,000	2,300

3. Horticulture

(a) Fruit Development

(i) Raising of seedlings	.. Plants in lakhs.	..	16.46	13.12	..	..	..	6.25	1.25
(By availing Special Central Assistance)									
(ii) Rejuvenation of old plantation.	Nos. of Plants.	..	11,867	11867	..	..	..	..	..
(iii) Development of papaya cultivation.	Hect. ..	12	61	41	200	200	200	1250	250
(iv) Establishment of New Transit Nurseries.	Nos. ..	..	60	30	15	15	15	125	25
(v) Plant protection measures in Field.	Hect. ..	..	2000	..	..	..	..	2,000	400
(vi) Purchase and distribution of planting materials.	Nos. in lakhs.	..	7	..	1.50	3.00	3.00	30.00	6.00
(vii) Plantation through distribution of planting materials on subsidy.	Nos. in lakhs.	..	..	0.45	0.25	0.25	0.25	..	..
(viii) Subsidy plantation of Miscellaneous fruit crops.	Hect. ..	..	..	..	..	..	..	5000	1000
(b) Production of Quality Planting Materials.									
(i) Maintenance of existing orchard.	Hect. ..	63	140	380	150	150	150	150	160

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(ii)	Establishment of New plantation.	Hect.	62	15	25	..	..	..	100	20
(iii)	Production of planting materials.	Nos. in lakhs.	3.00	8.00	5.00	1.68	1.68	2.18	30.00	6.00
(iv)	Establishment of New Progeny Orchard.	Nos.	..	..	..	..	..	..	5	1
<i>(c) Banana Package Programme</i>										
(i)	Compact area plantation on subsidy by supply of suckers to cultivators.	Hect.	140	500	277	..	..	..	1500	300
(ii)	Area to be covered under Banana Extension work.	Do.	..	..	..	200	200	500	..	..
(iii)	Prodn. of Banana suckers	Nos. in lakhs.	..	..	..	0.16	0.16	0.32	3.00	0.60
<i>(d) Pine-apple Development</i>										
(i)	Maint. of existing plantation.	Hect.	14	19	62	23	23	23	23	23
(ii)	Extension of plantation areas in sucker production.	Do.	2.00	2.20	3.40	..	..	..	..	..
(iii)	Production of Pine-apple suckers.	Nos. in lakhs.	..	..	..	0.55	0.55	0.75	2.50	0.50
(iv)	Subsidy for supply of suckers to cultivators on the basis of plantation areas.	Hect.	4	10	8	..	..	..	200	40
(v)	Area to be covered under pine-apple through extension work.	Do.	..	..	..	20	20	20	..	..

(i) Trainees- <i>c u m</i> -B e n e f i- c i a r e s	Nos.	1,954	40,000	16,412	6,000	6,000	6,000	30,000	6,000
(ii) Continuance of commu- nity canning centre.	Nos.	3	6	6	6	6	6	6	8

(f) Insitu Plantation

(i) New plantation	Hect.	1,188	..	4,271 (Out of Advance Plan Assistance)	..	..	-	3,000	600
(ii) Maintenance of old plan- tation.	Hect.	1,400	26,892	3,952

(g) School of Horticulture

(i) Trainees	Nos.	-	240	112	60	60	60	300	60
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(h) Citrus Development

(i) Raising of citrus seedlings for distribution.	Nos. in lakhs.	1.00	1.00	1.00	6.00	1.20
(ii) Maintenance of citrus plants.	Nos. in lakhs.	..	..	..	0.50	0.50	0.50	..	..

**Potato and Vegetable Seed
Production.**

(i) Potato Seed Multiplication	Hect.	..	500	200	200	200	200	1,000	200
(ii) Potato coverage	Hect.	500	6,000	2,000	3,000	3,000	3,000	15,000	3,000
(iii) Vegetable coverage	Hect.	400	2,000	400	1,000	1,000	1,000	30,000	6,000
(iv) Spawn production	Nos. of bottle.	8,000	30,000	1,000	10,000	10,000	10,000	50,000	10,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	<i>(j) Adaptive trial centres for tuber and spices crops.</i>									
	(i) Subsidy plantation of tuber and spices crops in cultivator's field.	Hect.	..	..	..	..	..	..	6,000	1,200
	<i>(k) Floriculture Development Scheme.</i>									
	(i) Subsidy flower cultivation in cultivator's field.	Hect.	..	..	..	..	..	..	150	30
	<i>(l) Medicinal and Aromatic Plants</i>									
	(i) Subsidy plantation of medicinal and Aromatic plants in cultivator's field.	Hect.	..	..	..	..	..	..	600	120
	<i>(m) Horticulture Development Podu in ravaged areas.</i>									
	(i) Coverage of podu area under fruit plants.	Hect.	..	..	..	..	..	..	25,000	..
4.	Soil and Water Conservation									
	Soil Conservation Measures	000 Hect.	13	80	53	17	23	23	104	17
5.	Animal Husbandry and Dairy Development.									
	<i>(a) Animal Husbandry and Dairy Products.</i>									
	(i) Milk	000 Tonnes	88	104	96	99	104	104	228	112
	(ii) Egg	Million (Cumulative)	83	89	86	87	89	89	183	95

(b) *Animal Husbandry Programme.*

(i) I. C. D. Project	--	Nos. (Cumulative).	1	1	1	1	1	1	1	
(ii) No. of Insemination performed with exotic bull semen per annum.		In lakhs (Cumulative).	0.30	1.26	0.84	1.04	1.26	1.26	6.71	1.35
(iii) Intensive egg and poultry production-cum-Marketing Centre.		No. (Cumulative)	1	1	1	1	1	1	1	1
(iv) Establishment of Seed Production Farm.		Ditto	2	2	2	2	2	2	2	2
(v) Veterinary Hospital	..	Ditto	5	21	21	21	21	21	21	21
(vi) Veterinary Dispensaries	..	Ditto	147	175	154	155	156	156	161	157
(vii) Livestock Aid Centre	..	Ditto	450	594	580	590	600	600	700	610

(c) *Dairy Development*

Dairy Co-operative Union	--	Ditto	3	5	5	5	5	5	5	5
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6 **Fisheries—**

(a) *Extension*

(i) Fisheries Extension Programme (Survey).		in Ha.	--	2,400	7,657	2,999	1,600	1,600	8,000	1,600
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(ii) Publicity and Fair	--	Meets and Exhibitions in Nos.	..	450	225	86	190	190	1,200	240
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(b) *Fish farms*

(i) Remodelling of Fish Farms		Nos.	12	50	17	6	4	4	16	5
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(c) *Education and Training*

(i) Training in Fisheries		No.	250	550	45	--
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(d) Inland Fisheries</i>										
(i)	Production of quality spawn by Induced breeding technique.	Spawn in Million.	63	104	104.32	133.71	120	120	650	130
(ii)	Development of Inland Pisciculture under F.F.D.A.	(a) Beneficiary in Nos.	..	..	509	3,995	1,400	1,400	16,000	3,200
		(b) Training in Nos.	..	..	374	690	695	695	1,600	3,200
(iii)	Demonstration of Intensive Fish Production.	Water area Developed in Ha.	30	230	67	—	..	—	..	..
<i>(e) Others</i>										
(i)	Expansion of Fisheries Co-operative F. C. S. to organised.	Nos.	..	..	9	13	15	15	75	15
(ii)	Assistance to Traditional Inland Fisherman and Pisciculturists.	Beneficiaries in Nos.	440	870	96	141	..	..	1,000	25
7. Forest—										
<i>(a) Plantation Scheme</i>										
(i)	Quick Growing Species	'000 Ha.	2.30	7.32	5.41	0.30	..	..	0.22	0.04
(ii)	Economic Plantation	'000 Ha.	1.19	4.30	2.44	1.65	0.40	0.40	6.00	1.25
(iii)	Development of M. F. P. Plantation.	'000 Ha.	0.08	0.98	0.71	0.08	—	—	0.075	0.015
(iv)	Mixed Plantation	'000 Ha.	2.585	9.272	7.102	0.200	..	..	..	—
(v)	Reforestation of Degraded Forests.	'000 Ha.	2.967	—	5.257	..	..	..	2.300	4.66

(vi) Farm Forestry	In lakh Nos.	11.87	60.00	41.86	9.64	2.50	2.50	10.00	2.00
(vii) B. A. I. F.	.. '000 Ha.	0.326	0.657	0.457	..	..	..	..	..
<i>(b) Communication</i>									
New Roads	Km.	30	62	22	..	10	10	15	3
<i>(c) Sanctuary and Nature Reserve Programme of S. T. & E. Department</i>									
Regional Plant Research Centre	Number	..	..	..	..	..	..	3	1
8. Agricultural Marketing									
(a) Markets	.. No.	..	8	4	1	6	6	24	6
(b) Rural Markets	.. No.	..	40	56	..	40	40	250	40
9. Storage and Warehousing	.. '000 Tonnes	..	17	13	..	5	..	..	..
(II) RURAL DEVELOPMENT									
1. (a) Integrated Rural Development Programme (I.R.D.P.)	No. of beneficiary.	3,000	3,54,000	1,11,682	81,490	70,800	70,800	3,54,000	70,800
(b) Assistance to Small and Marginal Farmers for Agriculture Production announced by Prime Minister.	No. of beneficiaries.	..	62,674	..	18,989	42,674	43,685	1,53,000	3,06,000
2. National Rural Employment Programme (N. R. E. P.).	lakh mandays	..	105.00	23.05	10.25	29.57	29.57	156.60	37.60
3. D.P.A.P.—No. of Block—314									
<i>Area Programme</i>									
(a) Minor Irrigation Area covered	'000 Ha. cumulative	7.3	11.80	9.50	10.01	12.00	11.80	20.00	12.70
(b) Soil & Water Conservation	Ditto	1.10	2.80	2.10	2.20	3.00	2.80	6.20	3.20
(c) Afforestation	.. Ditto	3.16	17.90	11.20	13.80	20.00	17.90	28.50	20.70
(d) Pasture Development	.. Ditto	0.11	0.90	0.67	0.78	1.00	0.90	3.00	1.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	E. R. R. P.	.. No. of beneficiaries	..	2,06,375	59,031	23,962	22,600	22,600	1,33,500	36,700
5.	Panchayats									
(a)	Construction G. P. Ghars	No.	264	137	30	104	80	80	263	90
(b)	<i>Loans to G. Ps. for Productive Schemes.</i>									
(i)	Pisciculture	.. No.	27	33	2	..	2	2	32	2
(ii)	Construction of Market Sheds	No.	20	20	7	..	1	1	31	1
(iii)	Construction of Cattle Pound.	No.	1	10	..	..	..	..	..	..
Land Reforms										
	Survey and Settlement operation.	No. of village.	640	1,773	2,678	1,074	231	231	8,072	719
III. CO-OPERATION										
1.	<i>Credit Co-operatives</i>									
(a)	Share Capital to Co-operative Credit Institutions.	No.	143	278	383	31	50	50	500	100
(b)	Cadre fund assistance to C. C. Banks for Cadrising of staff of PACS, LAMPS & FSS.	No.	222	1,300	51	..	150	150	300	50
(c)	Financial assistance to C. C. Banks for maintaining adequate non-over-due-cover.	No.	1	9	9	1	3	3	10	1
(d)	Subsidy for creation of Technical cell at C. C. Bank level.	No.	3	9	5	2	2	2	..	..

(e) Share Capital to P. L. D. Bs. for rehabilitation.	No.	5	5	7	1	2	2	10	2
(f) Rehabilitation of weak Urban Bank.	No.	..	10	5	..	5	5	2	2
(g) Risk fund contribution ..	No.	..	307	108	123	120	120	150	25
(h) Rehabilitation of Primaries	No.	..	..	..	..	..	..	1,000	100
(i) Incentive for timely repayment of Loans by the small and marginal farmers (S. C. & S. T.).	No.	..	..	..	..	..	..	100	20
(j) Crop (Loan) Insurance ..	No.	..	..	..	..	..	..	100	25
(k) Enrolment of S. C. and S. T. and other weaker Sections as members in Agriculture Co-operatives.	No.	..	..	..	..	..	..	250	50
2. Housing Co-operatives ..	No.	57	40	33	5	5	5	25	5
3. Labour Co-operatives ..	No.	40	11	6	2	2	2	10	3
4. Ware housing and Marketing									
(a) Subsidy for price fluctuation fund.	No.	21	222	186	10	40	40	100	20
(b) Margin money to Marketing Co-operative Societies for purchase of Transport vehicles.	No.	1	34	4	3	3	3	10	3
(c) Assistance to Commodity Marketing Co-operative Societies.	No.	..	15	5	1	3	3	5	2
(d) Subsidy to Primaries for dealing with fertilisers, pesticides and seeds.	No.	..	100	135	50	150	150	300	50
(e) Subsidy for completion and repair of godowns.	No.	..	30	19	5	5	5	20	5

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(f) State Government Share for World Bank Storage Project.	No.	110	242	100	20	45	45	50	10
	(g) Co-operative Cold Storage.	No.	..	6	7	2	1	1	3	1
	(h) Establishment of Jute Twine Factory.	No. (Cumulative)	..	1	1	1	1	1	..	..
5 Consumer Co-operatives										
	(a) Rural Consumers ..	No.	70	300	1,052	350	987	500	200	50
	(b) Urban Primaries ..	No.	13	50	24	..	10	10	..	..
	(c) Stores in Educational Institutions.	No.	..	10	14	..	1	1	..	..
	(d) Rehabilitation and strengthening of W. C. S.	No.	4	28	14	..	1	1	5	1
	(e) Subsidy to Primaries for distribution of essential articles.	No.	..	222	150	10	80	80	100	25
	(f) Construction of Shop-cum-Godown of W. C. S.	No.	..	..	5	..	1	1	..	..

IV—IRRIGATION AND FLOOD CONTROL.

1. Major and Medium Irrigation

Khariif

Potential Created	..	000 Ha.	16.53	37.74	15.62	8.03	0.43	0.43	88.41	2.80
Potential Utilised	..	000 Ha.	16.53	37.74	15.15	0.87	8.03	8.03	56.48	0.43

Minor Irrigation

(a) Flow Irrigation	..	'000 Hect.	90.66	11.09	6.63	3.10	0.52	0.52	14.63	2.95
(b) Lift Irrigation—										
(i) Irrigation potential from L. I. Project.		'000 Hect.	12.90	8.75	12.26	4.25	5.60	5.60	42.00	8.40
(ii) Survey of Ground Water Resources. (Intensive Phase of Ground Water Survey).		'000 Sq. Kms.	6.93	20.00	11.16	1.42	3.50	3.50	15.00	3.00
(c) Renovation of M. I. Works of P. S. & G. P.		No. of M. I. Ps.	250	415	120	..	..	..	300	13

V—POWER

i (a) Village electrified	..	Nos.	4,021	3,007	1,531	411	415	4.5	12,169	505
(b) Pump sets energised	..	Nos.	..	4,610	1,245	232	330	330	6,000	255
2 Mini/Micro Projects and other Sources of S. T. and E. Department.										
(a) Biogas Family Type	..	Number	..	..	..	450	250	250	2,500	500
Institutional Biogas Plant	..	Number	..	..	..	..	..	..	7	1
(b) Solar Cooker										
Family Type	..	Number	..	..	..	..	50	50	2,000	200
Community Type	..	Number	..	..	..	..	100	100	500	100
(c) Photo Voltaic	..	Number	..	..	..	..	..	..	20	2
(d) Solar Thermal Units	..	Number	..	..	..	..	2	2	30	5
(e) Mini/Micro Hydel Project	..	Number	..	..	..	..	1	1	2	1
(f) Energy Plantation	..	No. of Plants.	..	..	..	..	..	..	5,500	1,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI—INDUSTRIES AND MINERALS										
1. Village and Small Industries										
<i>(a) Small Scale Industries—</i>										
(i) Unit functioning	..	'000 (cum.)	1.5	4.1	3.88	4.63	5.46	5.46	27.30	5.46
(ii) Production	..	Rs. in lakhs (cumulative).	17,02.56	43,69.56	33,28.99	39,47.90	46,24.90	46,24.90	2,31,25.00	46,25.00
(iii) Persons employed	..	'000 No.	6	23	34.37	41.23	48.75	48.75	243.75	48.75
<i>(iv) District Industries Centres</i>										
No. of units assisted	..	'000 No. (cumulative).	2.00	30.00	23.81	30.81	31.11	31.11	155.60	31.11
No. of artisan assisted	..	'000 No. ..	4.12	56.77	31.53	43.44	44.04	44.04	220.20	44.04
Financial Assistance rendered	..	Rs. in lakhs	3.37	15.00	16.52	10.00	20.80	20.80	1,04.00	21.00
<i>(v) Handicrafts—</i>										
Production	..	Rs. in lakhs (cumulative).	6	25	16	..	..	—	..	..
Employment	..	'000 Nos. (cumulative).	1	2.5	1.8	..	..	..	..	..
<i>(vi) Handloom—</i>										
Loan-cum-subsidy to W. C. S. to contribute share capital in W. C. S.	..	No. of weavers.	..	1,200	1,760	750	600	600	2,6.00	800

Subsidy for Handloom Production— Training in Advasi Areas.	No. of centres.	1	4	4	1	1	1	8	1
Training of Handloom Weavers.	No. of person to be trained.	..	1,680	240	320	240	240	1,200	240
(ii) Sericulture—									
Mulberry Basic Seed Farm ..	No. of DFLs.	..	25,000	22,658	10,045	10,000	10,000	..	..
Mulberry Demonstration Farm	No. of Farms.	4	6	6	—	7	7	..	—
Establishment of Mulberry Silk Worm Seed Station.	No. of Station.	..	2	..	—	1	1	..	..
Establishment of Pilot Project Centre.	(a) No. of centres.	8	13	18	20	22	22	36	..
	(b) No. of beneficiaries.	1,600	..	3,300	4,150	5,750	5,750	20,000	7,000
Training of Tribals in Tassar Reeling and Spinning.	(a) No. of Training Centres.	11	10	13	13	13	13	..	..
	(b) No. of persons.	112	..	682	882	992	992	..	..
Eri Seed & Cocoon Production Centre.	(a) No. of Centres.	20	20	20	20	20	20	..	..
	(b) No. of beneficiaries	500	1,000	759	1,071	1,321	1,321	..	..
Subsidy to State Tassar & Silk Co-operative Society for lease money.	No. of Societies.	47	70	58	59	60	60	65	60

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Organisation of Tassar Rearers Co-operative Society.	No. of Tassar Rearers Co-operatives.	47	70	58	60	60	60	65	60
	Financial Assistance of individual Sericulturists for Mulberry plantation.	No. of beneficiaries.	..	1,500	500	109	100	100	4,250	250
	Working capital loan to S. T. C. S. for purchase of Tassar Cocoons.	No. of T.R.C. Societies are helped.	..	..	55	..	..	..	..	..
	Price fluctuation grant to Tassar Rearers Co-operatives.	No. of Tassar Rearers Co-operatives.	..	..	28	28	27	27	..	..
	Establishment of Mulberry Silk Worm Rearing Centre for supply of Chowki Works.	No. of Centres.	..	..	—	2	—	..	..	..
	Share investment in State Tassar & Silk Co-operative Society for marketing of Cocoons.	No. of Society.	1	1	..	..	—	..	1	..
	Special Mulberry Project (Ramgiri).	No. of beneficiaries.	..	..	..	..	100	100	1,200	300
	Financial Assistance to individual for supply of Tassar Reeling & Spinning Charakhas.	No. of beneficiaries.	181	..	..	..	..	..	..	..
	Financial Assistance to Mulberry Rearers-cum-Reelers Co-operative Societies.	No. of Societies.	..	..	..	2	3	3	20	2
	Assistance to Tassar Seed Rearers.	No. of beneficiaries.	..	..	..	..	..	..	160	32

Plantation of Tassar Food Plants.	(a) Area in Hectares.	..	..	..	..	..	800	..
	(b) No. of beneficiaries.	..	..	..	..	..	1,600	..
Demonstration Centre for Tassar Reeling & Spinning.	(a) No. of centres.	..	..	..	..	..	8	2
	(b) Beneficiaries.	..	..	..	..	..	300	100
Assistance to Eri Silk Worm Rearers.	No. of beneficiaries.	..	..	..	..	..	750	250
Estt. of Eri Seed Grainage	(a) No. of grainages.	..	..	..	..	..	3	1
	(b) Beneficiaries Nos.	..	..	..	..	..	750	250
Estt. of Mulberry Nursery	(a) Area in Acres.	..	..	..	..	..	120	60
	(b) No. of beneficiaries.	..	..	..	..	..	720	60
Supply of Mulberry Cuttings to Farmers.	No. of beneficiaries.	..	..	..	..	..	5,000	250
Estt. of Mulberry Silk Worm Seeds Farm (P1 & P2).	(a) No. of Farms.	..	..	..	..	..	1	1
	(b) Beneficiaries.	..	..	..	..	..	500	25
Estt. of Silk Worm Seed Grainage.	(a) No. of grainages.	..	..	..	..	..	1	1
	(b) No. of beneficiaries.	..	..	..	..	..	1,000	..
Estt. of Tech. Service Centre for Mulberry Silk Worm Rearers.	(a) No. of Centres.	..	..	..	..	..	6	1
	(b) No. of beneficiaries.	..	..	..	..	..	6,000	500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Field Experiment Station for Mulberry & Silk Worm rearing.	No. of stations.	..	..	..	..	..	..	1	1
	Estt. of Co-op. Processing house for silk yarn & fabrics.	(a) No. of units.	..	—	..	..	..	..	1	..
		(b) No. of beneficiaries.	..	..	—	..	..	..	50	..
	Estt. of Co-op. Dyeing and Printing house for silk in Weaving areas.	(a) No. of units.	—	..	..	..	—	..	2	..
		(b) No. of beneficiaries.	..	..	..	—	..	..	50	..
	Interest subsidy on Bank loans to State Tassar & Silk Co-operative Society & Primary Tassar/Mulberry growers Co-operatives.	No. of beneficiary societies.	..	..	—	..	..	—	70	30
	Estt. of Training Centre of field staff and farmers.	(a) No. of centres.	..	..	..	..	..	..	1	1
		(b) No. of beneficiaries.	..	..	..	..	..	..	2,625	—
	Publicity & propaganda	No. of beneficiary societies.	..	..	..	..	..	..	1	1
	Estt. of Intensive Sericulture Development Agency.	No. of Agencies.	..	..	..	..	..	..	1	1

(a) Intensive Mineral Exploitation and Administration—

(i) Processing of Mineral Concession applications.	No.	103	150	425	142	130	130	..	..
(ii) Assessment and collection of mining revenue.	Rs. in lakhs	2,98.82	4,40.00	10,30.13	3,80.83	4,20.00	4,20.00	..	..
(iii) Assessment of collection of Cess on Royalty.	Ditto.	45.23	3,70.00	6,69.91	3,15.61	3,40.00	3,40.00	..	..

(b) Expansion of Laboratories—

(i) Analysis of samples of ores and minerals.	Nos.	13,000	13,500	36,518	9,277	11,000	11,000	—	..
(ii) Revenue from commercial analysis.	Rs. in lakhs	1.25	4.00	3.49	1.07	1.00	1.00	—	..

(c) Intensive Mineral Exploration and assessment of mineral resources—

(i) Geological mapping	.. Sq. Km.	7,34.41	1,200	3,530	841	1,000	1,000	..	..
(ii) Drilling	.. Metre	2,303	4,000	8,451	2,630	2,300	2,300	..	..
(iii) Trial excavation	.. Cu.m.	5,726	7,000	15,018	2,312	3,500	3,500	..	—
(iv) Sampling	— Nos.	2,165	7,000	14,608	4,725	4,000	4,000	—	..

(d) Development and Administration of Minor Minerals.

(i) Establishment of Stone cutting and polishing Unit.	No.	..	1	—	..	..	..	1	1
(ii) Revenue from Minor Minerals.	Rs. in lakhs	..	40.00	..	..	..	50.00	2,50.00	50.00
(iii) Delineation of blocks for development.	Nos.	..	—	..	..	..	..	6	2

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	11
<i>(e) Integrated Mineral Resources and Survey.</i>										
(i)	Satellite imagery analysis..	Sq. Km.	..	..	..	--	..	..	30,000	3,500
(ii)	Photo Geological interpretation.	Sq. Km.	..	..	..	..	..	..	6,500	1,250
(iii)	Geological mapping ..	Sq. Km.	--	..	..	..	..	..	9,000	1,000
(iv)	Geochemical soil sampling	No.	..	..	..	..	..	..	30,000	6,000
(v)	Drilling ..	Metres	..	..	..	..	..	..	15,000	2,500
(vi)	Trial excavation and exploratory mining.	Cu. m.	..	..	..	--	..	..	30,000	5,000
<i>(f) Geotechnical investigations</i>										
(i)	Ground Geophysical Survey.	Nos.	--	--	--	..	..	..	5	1
(ii)	Groundwater survey Project.	Nos.	..	..	..	..	..	..	5	1
(iii)	Engineering Geology investigations.	Nos.	..	..	..	..	..	..	8	1
(iv)	Drilling ..	Metres	..	..	..	..	..	..	9,000	1,200
(g)	Environmental impact assessment in mining areas.	No. of mining areas.	..	--	..	--	..	..	2	..
<i>(h) Strengthening of Mineral Administration.</i>										
(i)	Disposal of M. C. applications.	Nos.	..	..	..	..	..	..	800	160
(ii)	Assessment and collection of mining revenue.	Rs. in lakh	..	..	..	--	..	..	2,600.00	422.00

(iii) Assessment and Collection of Cess on Royalty.	Rs. in lakhs	..	..	..	..	..	..	..	2,300.05	370.00
<i>(i) Development of Infrastructure</i>										
(i) Construction of Roads	Rs. in lakhs	..	..	..	..	..	..	..	30.00	10.00
(j) Building Programmes	Rs. in lakhs	4.00	8.31	21.10	4.00	7.11	13.38	71.00	71.00	12.00
(k) Share Capital to O. M. C. Ltd.	Rs. in lakhs	--	1.00	151.00	225.00	276.00	276.00	1,080.00	1,080.00	280.00

(VII) TRANSPORT

(i) P. W. D. Roads

(a) R. D. P

(i) Surfaced	K. M.	..	3,866.80	3,876.80	3,870.80	3,870.80	3,876.80	3,876.80	3,900.00	3,880.00
(ii) Unsurfaced	K. M.	..	2,363.99	2,353.99	2,359.99	2,359.99	2,353.99	2,353.99	2,400.00	2,363.99
Total	K. M.	..	6,230.79	6,230.79	6,230.79	6,230.79	6,230.79	6,230.79	6,300.00	6,243.99

(b) M. N. P. and Rural Roads

(i) Surfaced	K. M.	..	1,850.00	3,304.00	3,053.00	3,203.00	3,403.00	3,403.00	5,440.00	3,653.00
(ii) Unsurfaced	K. M.	..	4,407.00	2,953.00	3,204.00	3,054.00	2,854.00	2,854.00	2,854.00	4,641.00
Total	K. M.	..	6,257.00	6,257.00	6,257.00	6,257.00	6,257.00	6,257.00	8,294.00	8,294.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(2) Municipal Roads</i>										
(i) Surfaced	--	Kms. (Cum.).	302.50	346.75	312.50	316.70	321.32	321.32	548.12	366.92
(ii) Unsurfaced**	..	Kms. (Cum.).	315.25	283.00	310.75	307.75	304.45	304.45	130.45	269.65
3. P. S. & G. P. Roads	..	Km.	..	1,000	275	85	24	24	110	250
(VIII) SOCIAL AND COMMUNITY SERVICES.										
1. General Education										
<i>(a) Elementary Education</i>										
(i) Opening of new Primary Schools.	No.		11,066	12,266	616	..	.	..	1,680	336
Upgradation of 3 class schools.	No.		5,348	9,248	450	..	..	..	1,600	320
Additional sections (Institutions) in existing schools.	No.		..	1,900	500	115	150	150	1,320	254
(ii) Part-time non-formal under (6—14) institutions.	No.		..	4,000	1,400	112	..	..	17,260	—
(iii) Opening of P. S. M. E. Schools.	No.		1,747	2,747	190	—	..	..	2,720	524
(iv) Appointment of Hindi Teachers.	No.		472	682	24	..	..	..	100	20
(v) Opening of Residential Higher Primary Schools.	No.		..	110	4	..	..	..	..	..
(vi) Recurring grant-in-aid to new private M. E. Schools.	No.		1,460	1,488	—	..	20	20	895	180
(vii) Incentive Free text books uniform and attendance scholarships (Children).	No.		122	422	575	—	..	..	12,92,000	2,58,000

(viii) Provision of Midday meal in Primary Schools.	No.	..	—	..	..	—	..	2,00,000	40,000
(ix) Construction of Teachers quarters.	No.	247	1,047	809	..	..	—	32	5
(x) Elementary School Complexes.	No.	187	2,500	615	..	..	..	..	..
(xi) Enrolment of 6—11 age group.	000 No.	512	379	72	26	28	28	230	46	
(xii) Enrolment of 11—14 age group.	000 No.	50	75	33	14	15	15	211	42	
(xiii) Administration supervisors.	No.	262	363	30	..	..	..	436	160
(xiv) Teachers Training No. of Trained Elementary teachers.	No.	22	35	1	..	..	..	2	2
<i>(b) Secondary Education</i>										
(i) Opening of new Schools ..	No.	488	505	13	2	5	5	32	5	
(ii) Additional teachers ..	No.	..	250	70	..	..	..	400	80
(iii) Grant to new private High Schools.	No.	310	370	19	48	156	156	504	100	
(iv) Construction of school buildings (P. W. D. and P. H. D.).	No.	472	503	52	..	..	—	32	5
(v) Implementation of S.U.P.W.	No.	488	505	240	..	..	..	..	..
<i>(c) Adult Education</i>										
Production of Adult literates.	No.	..	12	..	..	—	..	2,940	588
<i>(d) University Education</i>										
Expansion of Higher Education—Appointment of teaching and non-teaching staff in Government and Non-Government Colleges.	No.	..	1,050	213	139	298	298	1,200	200	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2	Construction of college buildings and construction of Quarters for Teaching and Non-Teaching staff of Government College.	No.	..	135	49	14	..	..	406	175
2. Technical Education										
	Utkalmani Gopabandhu Institute of Engineering, Rourkela.	Nos.	75	135	90	90	90	90	600	120
	S. K. D. A. V. Polytechnic for Women, Rourkela.	Nos.	60	75	75	75	75	75	375	75
	Orissa School of Mining Engineering, Keonjhar.	Nos.	45	100	70	80	70	70	350	70
	Polytechnic, Rayagada ..	Nos.	30	15	15	30	15	15	225	45
	Grants to Regional Engineering College, Rourkela.	Nos.	180	300	300	300	300	300	1,500	300
	A. M. I. E. Coaching Classes at Regional Engineering College, Rourkela.	Nos.	..	100	10	..	..	..	..	..
3 Medical (excluding E. S. I.)										
	(a) Development and Establishment of Ayurvedic Dispensaries.	No. (cumulative)	87	102	95	98	102	102	131 (New—29)	108 (Old—102 from sixth Plan).
	(b) Establishment of Malaria Eradication Unit under Ayurvedic.	Ditto	..	..	..	..	..	..	1	1
	(c) Development of Morbidity Survey on Yaws under Ayurvedic.	Ditto	1	1	1	1	1	1	1	1

(d) Development and Establishment of Homoeopathic dispensaries.	No. (cumulative)	57	72	65	68	72	72	101 (New—29)	78 (New—6 only)	
(e) Establishment of Chicken-Pox Prevention Centre under Homoeopathy.	Ditto	1	1	1	1	1	1	2 (New—one)	2 (New—one)	
(f) Development of Morbidity Survey on Yaws under Homoeopathy.	Ditto	1	1	1	1	1	1			
(g) District & F. W. Bureau.	Nos.	5	5	5	—	..	..	..	..
(h) Rural F. W. Centre ..	Nos.	118	118	118	..	..	..	..	..
(i) Urban F. W. Centre ..	Nos.	7	7	7	..	..	..	—	..
(j) Sterilisation Facilities..	Nos.	5	15	8	..	..	..	..	—
(k) All India P. P. Programme.	Nos.	5	5	5	—	10	10	..	..
(l) Involvement of T. B. A.	Nos.	36	36	36	..	..	..	..	..
(m) Training of A. N. Ms. and L. H. Vs.	Nos.	4	4	4	..	..	..	..	..
(n) Training of Indigenous Dhais (Persons trained.)	Nos.	6,000	1,600	4,195	1,525	2,700	2,500	5,000	1,000	
(o) V. H. G. Scheme (P. H. C. covered)	Nos.	20	98	98	..	..	..	..	..
(p) M. P. W. Scheme (District. covered.	Nos.	2	5	—	..	..	..	..	..
Rural Health (M. N. P.)										
(q) Upgraded P. H. C. ..	No.	5	2	2	..	..	..	5	1
(r) Additional P. H. C. ..	No.	118	10	3	3	4	4	50	10	
(s) Sub-centres ..	No.	..	—	..	..	..	—	200	50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(r)	S. H. C.	No.	24	36	19	12	5	5	--	..
(u)	Ten-bedded T. B. Ward	No.	1	..	--	..	11	11	..	..
(v)	Filaria Control Units	No.	--	3	..	..	1	1	..	--
(w)	Filaria Clinics	No.	3	..	--	..	..	..	--	..
(x)	V. D. Clinics	No.	2	..	..	..	..	..	..	..

4. Employees State Insurance Scheme.

(i) Opening/continuance of E. S. I. Hospitals.

(a)	Hospital	Nos. (cumulative)	3	4	4	4	6	6	6	6
(b)	Annexee Ward	Ditto.	1	1	1	1	1	1	..	..

(ii) Opening / Continuance/ Upgradation of E. S. I. Dispensaries.

(a)	E. S. I. Dispensaries	Ditto.	7	13	11	11	11	11	13	..
(b)	Upgradation of E. S. I. Dispensaries.	Ditto.	1	1	1	1	1	1	..	..

5. Sewerage and Water Supply

(a) Urban Water Supply

(i)	Original Schemes	No. of Towns	6	8	3	..	4	..	4	1
(ii)	Augmentation Schemes.	Ditto.	..	..	1	..	1	..	22	..

(b) Rural Water Supply

Sinking of tube-wells in rural areas under M. N. P.	No. of Tube-wells	2,962	2,250	1,417	3,80	5,75	5,75	2,377	625
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(c) Urban Sanitation

(i) Latrine conversion programme.	No.	113	986	452	—	40,000	360
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(ii) Low Cost Sanitation

U. N.D.P. Global Project	No.	—	—	..	208	310	310	—	—
Public Toilet	No.	1	1	1	200	5

(d) Rural Sanitation	No. of Latrines converted.	718
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(e) Urban Sewerage	Towns covered.	—	1	..
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6 Housing

(a) Housing Schemes of H. & U. D. Department.

(i) L. I. G. H. Scheme	Nos.	26	99	57	13	7	7	207	34
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(ii) M. I. G. H. Scheme	Nos.	19	48	17	10	10	10	34	36
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(iii) Rental Housing Scheme	Nos.	..	25	8	3	2	2	83	10
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(iv) Village Housing Project Scheme.	Nos.	207	739	370	80	140	140	1,100	180
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(b) Construction assistance to landless labourers for construction houses under Integrated Housing Scheme (M. N. P.)	Nos.	..	1,232	2,523	800	1,333	1,333	13,666	1,667
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7 (a) Urban Development										
<i>(i) Financial Assistance to local bodies.</i>										
For remunerative scheme ..	No. of shops (cum.)	6	21	14	16	17	17	92	19	
<i>(ii) For non-remunerative schemes.</i>										
Construction of Parks ..	Sq. mtrs.	..	200	..	..	..	..	3,000	150	
Other Schemes ..	Nos.	..	18	7	1	1	1	42	3	
<i>(ii) Town and Regional Planning.</i>										
Preparation of Master Plan	Nos. (cum.)	13	19	14	14	16	16	27	17	256
<i>Integrated Development of Small and Medium Towns.</i>										
Project reports prepared ..	Nos.	..	3	2	..	1	1	10	2	
(b) Environmental improvement of slums (M. N. P.)										
Persons benefitted ..	Nos. (cum.)	..	..	..	..	..	..	30,000	6,000	
8. Labour & Labour Welfare										
<i>(a) Craftsman Training</i>										
<i>(i) Reorganisation of existing L. T. Is.</i>	No. of seats.	1,084	1,084	951	1,076	1,076	1,064	1,256	1,064	
<i>(ii) L. T. I., Phulbani ..</i>	Ditto ..	..	224	78	112	112	112	224	224	

(b) *Employment Service*

(i) Employment Sub-offices and Rural Employment Bureau.	No. of Sub-offices & Bureau (cumulative).	24	33	33	33	34	34	34	34
(ii) Strengthening of E. M. I. units.	No. of E. M. I. Unit offices (Cumulative)	--	2	2	2	2	2	2	2
(iii) Construction of building under Employment Directorate.	No. of Building Constructions (Cumulative)	2	2	2	2	2	2	3	3
(iv) Upgradation of District Employment Exchange.	Nos.	..	..	..	..	..	..	1	..
(v) Strengthening of V. G. unit at District Employment Exchanges for self employment.	Nos.	..	..	..	..	..	..	4	1
(vi) Establishment of a Special Cell in Dist. Employment Exchange for Physically Handicapped persons.	Nos.	..	..	..	--	--	..	1	1
(vii) Strengthening of District Employment Exchanges as per yardstick.	Nos.	..	..	--	--	..	..	4	4
<i>(c) Labour Welfare</i>									
(i) Strengthening of the implementation of machinery on enforcement of minimum wages for agricultural labour.	Appointment of Inspectors (Nos.)	..	..	--	..	--	..	52	13
(ii) Organisation of unorganised rural labour.	No. of Training camps.	..	--	..	..	..	..	50	10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(iii) Creation of Labour Divisions at Rourkela and Jeypose.	Nos.	..	--	..	..	..	..	2	2
	(d) Rehabilitation of Bonded Labourer.									
	(i) Identified ..	Nos.	412	11,422	8,856	2,383	3,000	3,000	15,000	3,000
	(ii) Freed ..	Nos.	127	11,422	7,443	2,794	3,000	3,000	15,000	3,000
	(iii) Rehabilitation ..	Nos.	117	11,422	3,112	2,357	3,000	3,000	15,000	3,000
9	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.									
	(a) District Establishment ..	No. of appointments of Class IV posts.	..	--	--	--	..	..	118	118
	(b) <i>Welfare of Scheduled Castes</i>									
	(i) Pre-matric Scholars h i p s	No. of Students.	..	7,42,706	29,055	18,884	23,086	23,086	1,03,955	20,000
	(ii) Supply of N. T. Books and Writing materials.	Ditto ..	..	4,68,000	3,07,174	37,334	53,333	53,333	2,50,000	1,25,000
	(iii) Excursion of Scheduled Caste Students.	Ditto ..	..	500	336	160	1,104	1,104	1,000	200
	(iv) Financial aid to the Students for joint mess in rented houses and provision of hired accommodation in growth centres	Ditto ..	99	850	492	85	100	100	1,000	200
	(v) Merit Scholarships ..	Ditto ..	40	240	180	50	50	50	..	--

(vi) Supply of garments to Students reading in Sevashrams.	Ditto	--	3,750	750	..	..	--	--	..
(vii) Electrification of Scheduled Caste hamlets.	No. of Bastis	..	250	216	80	100	100	300	40	
(viii) Completion of incomplete hostels.	No. of hostels	2	3	1	..	..	..	1	1
(ix) Housing facilities to Scheduled Castes engaged in unclean occupation and house sites.	Nos.	..	..	110	45	45	45	200	40
(x) Victims of atrocities	No. of persons.	..	40	27	2	11	11	70	14	
(xi) Housing Programme	No. of houses	..	--	..	--	..	..	100	20
<i>(C) Welfare of Scheduled Tribes</i>										
(i) Pre-matric Scholarship	No. of Students.	..	42,936	35,436	26,603	30,648	30,648	120,000	23,000	
(ii) Supply of N. T Books and Writing materials.	No. of Students.	79	315,967	124,028	40,000	56,002	56,002	250,000	125,000	
(iii) Excursion of S. T. Students.	Ditto	..	2,000	1,060	600	1,080	1,080	23,000	4,600	
(iv) Actual expenses of Tribal Boys in Public Schools.	Ditto	..	40	150	84	32	150	150	300	60
(v) Post-matric Scholarships to Scheduled Tribe Students.	Ditto	..	--	11,060	122	..	--	..	..
(vi) Financial aid to the students for joint mess in rented houses and provision of hired accommodation in growth centres.	Ditto	..	150	1,500	514	150	150	150	1,500	300
(vii) Continuance of Ashram Schools.	No. of Schools.	1	18	52	19	18	18	..	..
(viii) Continuance of Residential Sevashram.	No. of Sevashrams.	22	14	48	14	14	14	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(ix)	Continuance of High Schools.	No. of High Schools.	6	11	23	6	6	6	--	--
(x)	Merit Scholarships ..	No. of students.	66	390	237	88	88	88	..	..
(xi)	Provisions of Residential facilities at Primary level.	No. of schools.	--	..	..	115	192	192	200	200
(xii)	Drinking Water-supply to H. & T. W. institutions.									
(a)	Tube-wells ..	Nos.	..	..	10	4	..	..	..	..
(b)	L. I. Ps. ..	Nos.	..	..	1	--	--	..	..	..
(c)	Wells ..	Nos.	..	..	9	2	--	--	15	3
(d)	Completion of wells ..	Nos.	..	..	5	..	--	..	..	..
(e)	Tanks ..	Nos.	..	..	1	..	..	--	..	..
(f)	Surface wells ..	Nos.	..	..	1	..	..	--	..	..
(xiii)	Electrification of Educational institution.	No. of schools.	..	..	14	6	..	..	20	7
(xiv)	Special repair to Educational institution.	Ditto ..	..	..	1	13	..	..	..	..
(xv)	Compensation to victims of atrocities to S. T. people.	No. of persons	..	..	56	72	72	72	70	14
(xvi)	Employment oriented Trg.	No. of schools.	..	..	3	3	3	3	3	3
(xvii)	Legal aid ..	No. of persons.	..	46	12	17	14	14	100	20
(xviii)	Enhancement of stipend in High School.	No. of students.	..	..	..	..	..	..	62,500	12,500
(xix)	Enhancement of boarding charges in Ashram Schools.	Ditto	..	..	..	..	..	..	22,500	4,500

(xx) Enhancement of boarding charges in Residential Sevashrams.	Ditto	..	..	..	..	..	..	15,000	3,000
(xxi) Housing Programme	No. of houses.	..	..	..	..	..	..	100	20
<i>(d) State Share for Centrally Sponsored Schemes.</i>									
(i) Construction of girls' hostels for Scheduled Tribes.	No. of hostels.	4	19	22	18	22	22	44	7
(ii) Construction of girls' hostels for Scheduled Castes.	Ditto	5	16	9	6	1	1	25	12
(iii) Special coaching for Scheduled Caste & Scheduled Tribes students for allied services.	No. of students.	24	520	448	700	750	750	..	..
(iv) Book Bank in Medical and Engineering Colleges.	Ditto	..	147	63	16	16	16	90	19
(v) Pre-matric scholarships for students of those engaged in unclean occupation.	No. of students.	..	..	43	8	10	10	45	9
10 Nutrition									
(a) Special Nutrition Programme.	No. of beneficiaries.	66,350	696,000	80,000	69,000	72,000	72,000	270,000	68,670
(b) Mid-day Meal Programme.	Ditto	..	18,900	..	18,900	68,400	38,000	80,500	28,000
(c) Upgradation of S. N. P. Centres.	No. of Feeding Centres.	..	..	..	..	..	..	7,200	2,000
II Building construction programme, Revenue & Excise Department.	No. of buildings.	..	58	34	7	19	19	15	5

STATEMENT—EMP 1

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES OF SEVENTH PLAN, 1985—90 AND
ANNUAL PLAN 1985-86 OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Serial No.	Name of the Sector	1980—85 Agreed outlay	1980—83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Anticipated Expenditure	Seventh Plan 1985—90 proposed outlay	1985-86 proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
L. Agriculture and Allied Services—							
	Research and Education	0.25	0.09	0.07	0.07	337.00	52.00
	Crop Husbandry	100.74	127.79	23.00	27.40	480.00	95.00
	Soil and Water Conservation	109.18	87.89	44.40	59.69	315.00	90.00
	Food (Quality Control Cell)	..	0.07	0.04	0.50	8.00	1.00
	Animal Husbandry	700.00	379.86	225.92	263.46	1996.23	176.10
	Dairy Development						
	Fisheries	1000.00	536.36	183.21	225.00	3000.00	280.00
	Forest	1080.00	700.00	220.00	360.00	6000.00	700.00
	Marketing	80.00	68.59	15.84	17.50	174.00	30.00
	Storage and Ware Housing	35.00	25.60	8.00	8.00	60.00	15.00
	Sub-Total	3105.17	1926.25	720.48	961.62	12370.23	1439.10

II. Rural Development—

Special Programmes for Rural Development—

(i) National Rural Employment Programme (N. R. E. P.).	2800·00	1386·23	568·05	1000·00	5000·00	1200·00
(ii) Drought Prone Area Programme (D. P. A. P.).	105·00	66·70	21·30	46·50	439·00	73·00
Community Development and Panchayats ..	324·45	173·84	74·91	77·60	831·60	102·00
Land Reforms ..	2485·00	1923·00	692·57	710·00	7030·65	850·00
III. Co-operation	200·00	104·37	67·83	99·70	1070·00	133·97

IV. Irrigation. Flood Control & Power

(a) Major and Medium Irrigation Project	36000·00	18223·25	6703·85	7950·00	86000·00	11200·00
(b) Minor Irrigation Lift ..	4000·00	2465·00	1000·00	900·00	15000·00	1600·00
Flow	4250·00	2575·00	1400·00	1150·00	14700·00	1600·00
M. L. P. ..	150·00	41·65	..	..	150·00	5·00
(c) Command Area Development ..	283·00	185·50	35·00	86·50	1844·88	239·50
(d) Flood Control Project ..	1500·00	886·76	300·00	500·00	3700·00	700·00
Total (a+b+c+d) ..	46183·00	24377·16	9438·85	10586·50	121394·88	15344·50

V. Power

(a) Power Development (Survey Investigation and Research).	200·00	97·32	40·45	55·00	400·00	50·00
(b) Power Project (Generation)	900·00	1350·57	507·57	760·00	1706·26	1100·00
(c) Transmissions and Distribution ..	11000·00	5703·57	1915·62	2600·00	44500·00	3900·00
(d) Generation including Rural Electrification ..	8470·00	4239·24	1469·15	1369·00	36100·00	2000·00
Sub-Total (a+b+c+d) ..	20570·00	11390·70	3932·79	4784·00	82706·26	7050·00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. Industry & Minerals							
Village and Small Industries	..	2495.00	1514.96	693.47	905.00	7500.00	950.00
Medium and Large Industries (Excluding Weights and Measures).		3385.00	2423.23	1547.10	1900.00	15500.00	2310.00
Mining	..	600.00	414.12	346.11	440.00	2280.00	530.00
Total	..	6480.00	4352.31	2586.68	3245.00	25280.00	3790.00
VII. Transport & Communication—							
Minor Ports & Light Houses	..	471.41	269.79	331.81	650.00	2471.00	1500.00
<i>Aviation</i>							
Roads & Bridges	..	1146.00	609.80	260.00	260.00	3280.00	440.00
Road Transport	..	175.60	87.40	30.19	29.78	276.82	43.41
Inland Water Transport	..	126.59	22.87	11.52	21.00	143.00	50.00
Total	..	1919.60	989.36	633.52	960.78	6170.82	2033.41
IX. Social & Community Services—							
<i>Education</i>							
(a) General Education	..	3689.42	1856.17	1007.78	1286.74	20764.02	2643.01
(b) Art and culture	..	15.17	39.86	4.00	7.31	143.50	48.69
Sub-Total (a+b)	..	3704.59	1896.03	1011.78	1294.05	20907.52	2691.70

Medical

(Excluding E. S. I.)	..	2940.00	1870.05	890.92	815.62	8671.40	1644.36
Employees State Insurance Scheme		162.30	77.01	38.77	81.89	404.10	81.70
Sub-Total (Health)	..	3102.30	1947.06	929.69	897.51	9075.50	1726.06
Sewerage & Water Supply	..	4100.00	2058.66	990.39	1243.05	26333.01	2025.00
Housing (Excluding Police Housing)	..	700.00	582.37	206.20	250.00	3447.75	570.00
Urban Development	..	450.00	172.06	78.00	609.78	5886.00	420.00
Labour & Labour Welfare	..	90.00	59.02	25.19	30.00	227.00	40.00
Total	..	8442.30	4819.17	2229.52	3030.32	44919.26	4781.06

X. Economic Services—

Economic Advice & Statistics	..	150.00	113.15	28.03	41.50	287.00	24.00
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XI. General Services—

Stationery & Printing	..	79.26	7.30	3.00	3.80	84.02	20.00
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Grand total	..	96548.37	53525.82	22042.86	26886.67	329320.24	39614.24
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STATEMENT EMP 2
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES

Name of the Sector	Additional district employment generated (Nos.)					
	1980-85 (Target)		1980-83 (Actual)		1983-84 (Actual)	
	Construction (Person days in lakhs)	Continuing (Person years)	Construction (Person days in lakhs)	Continuing (Person years)	Construction Person (days in lakhs)	Continuing (Person years)
	(2)	(3)	(4)	(5)	(6)	(7)
L. Agriculture & Allied Services						
Research & Education	..	25	..	1	..	12
Crop Husbandry	7.84	4057	1.56	1227	0.25	372
Soil & Water Conservation	24.60	18,887	11.15	11,561	4.21	5216
Animal Husbandry	3.62	7688	2.07	2882	0.70	1,990
Dairy Development						
Fisheries	5.27	243	4.17	158	1.34	11
Forests	165.00	8533	102.50	3357	30.50	1319
Marketing	..	341	..	188	..	67
Sub-total	206.33	39,774	121.45	19,374	37.00	8987

II. Special Programme for Rural Development

(i) N. R. E. P	..	280.00		192.07		66.13	..	
(ii) D. P. A. P.	..	17.86	4093	12.09	..	4.89	37	
Community Development and Panchayats	..	0.71	977	0.60	951	0.10	762	
Land Reforms	..	125.00	522	96.00	..	25.50	..	
III. Co-operation	..	..	688	108.00	193	..	100
IV. Irrigation and Flood Control								
(a) Major & Medium Irrigation Projects	..	1454.00	41422	729.00	20775	268.00	7642	
(b) Minor Irrigation—								
M. I. (L. I.)	..	30.00	2385	28.22	2217	5.36	412	
M. I. (Flow)	..	286.50	2099	154.50	1132	0.84	616	
M. I. P.	..	15.00	5660	4.16	1569	..	..
(c) Command Area Development	..	24.83	7230	14.84	1029	2.33	1031	
(d) Flood Control Projects	..	150.00	3220	83.00	1185	29.50	415	
V. Power	..	545.33	12435	302.06	12317	122.02	11900	
Total—(a+b+c+d)		..	2505.66	74451	1315.78	40724	428.05	22016

VI. Industry and Minerals

Village & Small Industries	..	21.27	18031	8.71	3901	7.92	8784
Medium & Large Industries (Excluding Weights & Measures)	..	14.68	25345	6.10	16685	5.00	5221
Mining	..	6.76	629	5.23	512	1.84	32
Total		..	42.71	44005	2004	1188	14037

Additional direct employment generated (Nos.)

Name of the Sector (1)	1984-85 (Anticipated)		Seventh Plan 1985-90 (Proposed)		1985-86 (Target Proposed)		
	Construction (Person days in lakhs)	Continuing (Person year)	Construction (Person days in lakhs)	Continuing (Person year)	Construction (Person days in lakhs)	Continuing (Person year)	
	(8)	(9)	(10)	(11)	(12)	(13)	
I. Agriculture & Allied Services							
Research & Education	12	4.00	390	0.70	93
Crop Husbandry	..	6.03	950	15.00	450	3.00	250
Soil & Water Conservation	..	5.80	6660	45.00	37000	14.00	9870
Animal Husbandry	}	0.85	2430	29.28	2632	4.04	212
Dairy Development							
Fisheries	..	1.23	95	33.91	560	3.52	187
Forests	..	25.70	1700	300.00	5000	32.25	2500
Marketing	67	..	120	..	60
Sub-total	..	39.61	11914	427.19	46152	57.51	13172

II. Special Programme for Rural Development

(i) N. R. E. P.	..	87.50	..	4,16.66	..	1,00.00	..
(ii) D. P. A. P.		6.60	46,30	43.89	32,400	8.79	6,900
Community Development and Panchayats	..		709	3,82.24	14,419	2.40	1,744
Land Reforms		30.00	..	150.00	..	30.00	..
III. Co-operation	..		200	..	700	..	100

IV. Irrigation and Flood Control

(a) Major & Medium Irrigation Projects		318.00	9,063	30,96.00	98,040	4,03.00	12,768
(b) Minor Irrigation—							
M. I. (L. I.)	..	14.77	837	2,39.00	6,000	35.52	1,290
M. I. (Flow)	..	48.00	352	8.82	6,462	96.00	704
M. I. P	..	..	..	15.00	5,754	0.50	180
(c) Command Area Development		5.65	1,056	1,15.06	1,527	15.41	1,213
(d) Flood Control Projects		38.00	550	2,20.00	3,110	35.00	870
V. Power		89.57	12,042	8,98.88	26,670	92.38	10,615
Total—(a + b + c + d)	..	513.99	23,900	4,592.76	147,563	677.81	27,550

VI. Industry and Minerals

Village & Small Industries	..	4.64	5256	50.00	40,000	5.00	6,000
Medium & Large Industries (Excluding Weights & Measures)		3.58	3449	40.00	75,000	3.75	5,000
Mining	..	2.00	6	45.22	4844	3.00	280
Total	..	10.22	8711	135.22	119,844	11.75	11,280

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
VII. Transport & Communication							
Minor Ports and Light Houses	..	50.83	2,765	1.55	100	3.06	200
Roads and Bridges	..	159.20	..	83.96	..	36.14	..
Road Transport	..	3.34	3266	1.38	2.41	0.83	15.13
Inland Water Transport	..	1.27	2794	0.12	100	0.10	1.20
Total	..	214.64	88.25	87.01	4.41	40.13	18.33
VIII. Scientific Service and Research							
02	8	4.22	71
IX. Social and Community Services							
<i>Education</i>							
(a) General Education	..	17.67	39759	—	200053	—	2394
(b) Art and Culture	..	2.05	..	1.59	..	0.16	..
Sub-Total—(a + b)	..	1972	39759	1.59	200053	0.16	2394
Medical (Excluding ESI)	70 00	..	5195	..	1985
Employees State Insurance Scheme	452	..	319	..	329
Sub-Total—(Health)	7452	..	5514	..	2314

Swerage and Water Supply	..	195.64	..	94.96	..	46.43	--
Housing (Excluding Police Housing)	..	20.18	..	13.66	..	(3.95)	..
Urban Development	..	10.96	300	3.99	104	1.31	5
Information and Publicity	..	..	63	..	68	..	68
Labour and Labour Welfare	..	..	1364	..	746	..	252
Welfare of S.C., S.T. and Other Backward Classes	..	9.73	3356	4.68	1439	1.88	742

X. Economic Services

Economic Advice and Statistics	..	0.79	40	0.60	..	0.07	15
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XI. General Services

Stationery and Printing	..	0.92	200	0.12	40	0.012	40
Public Works (Excluding Police Housing)	..	13.30	105	6.63	40	2.32	130
Food (Quality Control Cell)	..	--	4	--

Total	..	14.22	309	6.75	80	2.332	170
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Grand Total	..	3664.14	226160	1799.26	290449	610.782	538.03
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(1)	(8)	(9)	(10)	(11)	(12)	(13)	
VII. Transport & Communication							
Minor Ports and Light Houses	--	3.07	260	150.58	824	30.00	1272
Roads and Bridges	..	36.15	..	445.93	--	63.37	--
Road Transport	..	1.13	1512	..	..	--	..
Inland Water Transport	..	0.14	130	1.10	160	0.04	135
Total	..	40.49	1902	597.61	964	93.41	1407
VIII. Scientific Service and Research							
	..	4.25	250	52.58	5193	5.12	875
IX. Social and Community Services							
<i>Education</i>							
(a) General Education	..	--	294060	0.91	217203	0.16	64828
(b) Art and Culture	..	0.29	..	5.74	..	1.95	..
Sub-Total—(a+b)	..	0.29	294060	6.65	217203	2.11	64828
Medical (Excluding ESI)	1598	--	2546	..	527
Employees State Insurance Scheme	574	--	479	..	359
Sub-Total—(Health)	..	--	2172	..	3025	..	886

Sewerage and Water-Supply	..	57.72	..	12.43	..	94.36	..
Housing (Excluding Police Housing)	..	5.14	..	68.17	..	9.43	..
Urban Development	..	2.38	20	69.32	3.30	14.35	..
Information and Publicity	..	..	95	..	3.34	..	1.20
Labour and Labour Welfare	..	..	2.61	..	13.17	..	1.63
Welfare of S. C., S. T. and Other Backward Classes		1.68	8.06	10.80	18.00	2.30	5.00

X. Economic Service

Economic Advice and Statistics	..	0.14	25	1.80	68	0.36	13
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XI. General Services

Stationery and Printing	..	0.015	40	2.84	..	0.64	..
Public Works (Excluding Police Housing)	..	3.18	1.10	34.51	42	8.13	40
Food (Quality Control Cell)	4	..	4	..	4

Total	..	3.195	1.54	37.35	46	8.77	44
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Grand Total	..	715.705	3,49.709	7004.67	5913.58	1118.47	1295.82
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STATEMENT S. C. P.-1

STATE PLAN OUTLAYS AND EXPENDITURE UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

(Rs. in lakhs)

Head of Development	Sixth Plan (1980—85)			Annual Plans 1980—83 Actual Expenditure			Annual Plan 1983-84 Actual Expenditure		
	Agreed State Plan Outlay	Flow to Special component Plan	Percentage	State Plan	Flow to Special component Plan	Percentage	State Plan	Flow to Special component Plan	Percentage
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture and Allied Services									
1. Agricultural Research and Education.	..	..	..	..	..	..	..	..	..
2. Crop Husbandry	34,60.75	54.19	2	20,6.26	34.28	2	5,25.62	4.53	1
3. Horticulture	7,23.25	76.49	11	4,35.55	49.48	11	1,56.19	24.05	15
4. Soil and Water Conservation	6,00.00	34.87	6	3,66.27	19.61	5	1,22.38	7.20	6
5. Animal Husbandry	9,69.61	1,78.15	18	5,62.32	80.00	14	2,74.09	40.73	15
6. Dairy Development	30.39	5.87	19	19.04	1.61	8	0.91	0.18	20
7. Fisheries	9,88.00	31.08	3	5,24.36	4.85	1	1,83.21	2.89	2
8. Forest	12,50.00	1,45.42	12	8,39.00	83.05	10	2,70.02	31.50	12
9. Marketing	65.00	13.00	20	..	..	—	..	—	..
10. Storage and Ware Housing	35.00	17.00	49	25.60	1.60	6	..	..	..

1. (a) Integrated Rural Development Programme (I. R. D. P.).	45,00'00	4,77'40	11	18,10'45	1,91'16	11	9,00'00	1,21'36	13
(b) Prime Minister programme for Assistance to S- F./MF for increasing Agri. production.	..	..	-	..	..	..	3,01'00	41'34	14
2. National Rural Employment Programme (NREP).	28,00'00	4,48'00	16	13,86'23	2,97'73	21	5,68'05	1,03'14	18
3. D. P. A. P.	7,00'00	1,12'16	16	3,65'50	65'79	18	1,25'00	15'97	13
4. E. R. R. P.	25,00'00	5,00'00	20	8,23'51	1,64'70	20	3,61'20	72'24	20
5. Community Development	4,50'00	1'50	0'33	2,01'41	0'04	0'01	75'41	0'05	0'07
III. Co-operation									
Co-operation	30,00'00	1,02'80	3	20,73'14	44'05	2	3,12'61	7'48	2
IV. Irrigation and Flood Control									
1. Irrigation									
(a) Water Development (Survey, Investigation & Research).	5,00'00	45'00	9	2,75'82	24'82	9	3,60'35	32'43	9
Multipurpose River Vally Projects									
(b) Irrigation Portion	79,08'00	7,11'72	9	4,707'12	4,23'64	9	15,36'10	1,38'25	9
(c) Major & Medium Irrigation Projects.	2,75,92'00	24,87'92	9	1,32,40'31	11,91'63	9	48,07'40	4,32'67	9
2. Flood Control Projects	15,00'00	1,35'00	9	8,86'76	79'81	9	3,00'00	27'00	9

(Rs. in lakhs)

Head of development	Annual Plan (1984-85) Anticipated expenditure			Seventh Plan (1985-90) Outlay proposed			Annual Plan (1985-86) Outlay proposed		
	State Plan	Flow to special component plan	Percentage	State Plan	Flow to special component plan	Percentage	State Plan	Flow to special component plan	Percentage
	(1)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
I. Agriculture and Allied Services									
1. Agricultural Research and Education.	..	..	..	10,00.00	28.40	3	1,55.00	5.60	4
2. Crop Husbandry ..	6,83.00	6.95	1	85,00.00	1,17.00	1	10,00.00	18.00	2
3. Horticulture ..	1,57.00	20.69	13	17,00.00	2,56.42	15	2,00.00	33.28	17
4. Soil and Water Conservation	1,50.00	7.40	5	15,37.00	77.00	5	2,50.00	12.50	5
5. Animal Husbandry ..	2,79.53	47.50	17	29,90.50	4,18.67	14	3,75.30	53.52	14
6. Dairy Development ..	38.47	0.74	2	3,69.50	49.48	13	24.70	5.42	22
7. Fisheries ..	2,25.00	6.41	3	30,00.00	11,45.00	38	2,80.00	47.90	17
8. Forest ..	4,50.00	44.82	10	74,50.00	8,94.00	12	9,19.00	1,47.00	16
9. Marketing ..	..	..	..	..	..	..	..	..	..
10. Storage and Ware housing ..	..	..	..	..	..	..	..	..	..

II. Rural Development

1. (a) Integrated Rural Development Programme (I. R. D. P.).	1,256.00	161.68	13	71 22.00	871.22	12	1300.00	166.62	13
(b) Prime Minister Programme for Assistance to S. F./M.F. for increasing Agricultural production.	785.00	109.90	14	3925.00	549.50	14	785.00	109.90	14
2. National Rural Employment Programme (NREP)	1000.00	160.00	16	5000.00	800.00	16	1200.00	192.00	16
3. D. P. A. P.	222.00	27.30	12	1463.00	175.00	12	293.00	37.00	13
4. E. R. R. P.	1315.29	100.00	8	5000.00	1000.00	20	1000.00	200.00	20
5. Community Development	..	..	..	1190.70	3.20	0.30	120.00	0.64	0.53

III. Co-operation

Co-operation	837.00	23.15	3	6600.00	660.00	10	1055.00	105.50	10
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IV. Irrigation and Flood Control

1. Irrigation

(a) Water Development (Survey, Investigation & Research).	212.00	19.08	9	1475.83	132.82	9	231.53	20.84	9
(b) Multipurpose River Valley Projects.									
Irrigation Portion	2050.00	184.50	9	17290.00	1556.10	9	2946.47	265.18	9
(c) Major & Medium Irrigation Projects.	6038.00	543.42	9	67234.17	6051.08	9	8022.00	721.98	9
2. Flood Control Projects	500.00	45.00	9	3700.00	333.00	9	750.00	67.50	9

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3. Minor Irrigation—										
(a) Flow Irrigation ..		42,50·00	3,82·50	9	25,75·00	2,32·00	9	14,00·00	1,26·00	9
(b) Lift Irrigation
V. Power										
General (including R. E.) ..		84,70·00	12,91·94	15	42,39·24	2,55·65	6	14,69·15	64·66	4
VI. Industry & Minerals										
Village & Small Industries ..		24,95·00	93·60	4	15,14·96	1,06·99	7	6,93·47	65·38	9
VII. Transport & Communication										
<i>Roads & Bridges—</i>										
(a) P. W. D. Roads ..		80,90·00	12,32·00	15	33,83·94	5,93·61	18	13,85·00	2,29·36	17
(b) Municipal Roads ..		1,50·00	15·00	10	45·00	4·50	10	15·00	1·50	10
(c) P. S. & G. P. Roads ..		6,00·00	96·00	16	1,40·66	22·40	16	51·32	8·00	16
VIII. Social & Community Services										
1. General Education ..		45,00·00	9,90·89	22	23,85·48	2,38·92	10	11,21·46	2,76·79	25
2. Technical Education ..		3,00·00	48·00	16	2,93·68	46·99	16	2,02·99	32·48	16
3. Medical Education (excluding E. S. I.) ..		29,40·00	4,45·64	15	18,89·81	2,83·47	15	7,89·75	1,18·46	15

4. Sewerage & Water Supply—										
(a) Urban Water Supply ..	11.00.00	2,53.10	23	5,40.34	1,11.70	21	2,98.65	39.87	13	
(b) Rural Water Supply (Tube-wells).	30,00.00	6,00.00	20	15,18.32	3,03.66	20	6,91.74	1,38.34	20	
(c) Rural Sanitary Wells ..	4,00.00	1,20.00	30	2,73.86	42.40	15	25.00	4.00	16	
5. Housing Scheme excluding Police Housing Scheme—										
(a) Housing Scheme of H. & U. D. Department.	6,00.00	37.90	6	4,63.92	39.68	9	1,46.20	14.62	10	
(b) House sites to landless labourer (Integrated Housing Scheme).	1,00.00	50.00	50	1,18.45	71.07	60	60.00	36.00	60	
6. Urban Development—										
(a) Urban Development ..	3,50.00	35.00	10	1,33.81	13.39	10	50.43	5.04	10	
(b) Environmental Improvment of slums.	1,00.00	60.00	60	45.00	27.00	60	20.00	12.00	60	
7. Labour & Labour Welfare—										
(a) Craftsman Training ..	88.00	14.08	16	65.82	10.53	16	24.37	3.89	16	
(b) Labour & Labour Welfare	90.00	1.62	2	59.02	0.77	1	25.19	0.34	1	
(c) Rehabilitation of bonded labour.	..	..	..	2,58.52	1,21.52	47	1,50.00	60.00	40
8. Welfare of Scheduled Castes & Scheduled Tribes & Other Backward Classes.	14,00.00	7,69.85	55	6,73.81	3,15.17	47	3,16.36	1,21.31	38	
9. Nutrition ..	6,50.00	1,04.00	16	2,19.99	35.20	16	1,90.05	13.30	7	
TOTAL ..	9,92,45.00	1,22,08.69	12	5,14,45.28	56,34.47	11	2,02,78.66	34,73.35	17	

(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
3. Minor Irrigation—									
(a) Flow Irrigation ..	11,50·00	72·00	6	1,47,00·00	13,23·00	9	16,00·00	1,44·00	9
(b) Lift Irrigation ..	..	..	..	1,50,00·00	13,50·00	9	16,00·00	1,44·00	9
V. Power									
General (including R. E.) ..	13,69·00	1,46·50	11	3,61,00·00	11,37·00	3	20,00·00	1,84·00	9
VI. Industry and Minerals									
Village and Small Industries ..	9,05·00	93·16	10	75,00·00	8,21·63	11	9,50·00	1,93·47	20
VII. Transport and Communication									
<i>Roads and Bridges—</i>									
(a) P. W. D. Roads ..	16,00·00	2,32·03	14	2,00,00·00	34,28·00	17	31,37·00	5,27·40	17
(b) Municipal Roads ..	15·00	1·50	10	5,00·00	50·00	10	1,00·00	10·00	10
(c) P. S. and G. P. Roads ..	20·00	3·20	16	4,50·00	72·00	16	2,00·00	32·00	16
VIII. Social and Community Services									
1. General Education ..	14,37·70	3,40·67	24	3,88,89·05	89,02·90	23	5,157·95	10,26·93	20
2. Technical Education ..	2,53·95	40·63	16	20,50·00	3,28·00	16	3,20·00	51·20	16
3. Medical Education (excluding E. S. I.) ..	8,15·62	1,22·34	15	1,23,99·00	18,59·85	15	24,08·00	3,61·19	15

4. *Sewerage and Water-Supply—*

(a) Urban Water-Supply ..	4,68.03	1,20.80	26	1,64,63.51	47,12.29	29	7,00.00	1,31.50	19
(b) Rural Water-Supply (Tube-wells).	7,75.00	1,55.00	20	23,92.50	4,78.50	20	2,5.00	5.00	20
(c) Rural Sanitary Wells ..	25.00	3.20	13	1,00.00	16.00	16	1,00.00	16.00	16

5. *Housing Scheme excluding Police Housing Scheme—*

(a) Housing Scheme of H. & U. D. Department.	1,50.00	15.00	10	24,22.75	2,42.28	10	4,45.00	44.50	10
(b) House sites to landless labourer (Integrated Housing Scheme).	1,00.00	60.00	60	10,25.00	6,15.00	60	1,25.00	75.00	60

6. *Urban Development—*

(a) Urban Development ..	3,01.78	30.18	10	51,76.00	5,17.60	10	4,00.00	40.00	10
(b) Environmental Improvement of slums.	20.00	12.00	60	3,00.00	1,80.00	60	60.00	36.00	60

7. *Labour and Labour Welfare—*

(a) Craftsman Training ..	46.63	7.46	16	4,17.81	66.85	16	50.00	8.00	16
(b) Labour and Labour Welfare	30.00	0.33	1	2,27.00	32.91	14	40.00	2.40	6
(c) Rehabilitation of bonded labour.	1,50.00	60.00	40	7,50.00	3,00.00	40	1,50.00	60.00	40

8. *Welfare of Scheduled Castes & Scheduled Tribes & Other backward Classes.*

9. Nutrition ..	2,00.00	15.00	7	94,24.13	13,46.25	14	4,41.57	57.19	13
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TOTAL ..	2,63,81.00	31,57.97	12	33,41,14.45	4,38,24.29	13	4,12,96.52	56,10.44	14
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STATEMENT SCP-2

SPECIAL COMPONENT PLAN—PHYSICAL TARGETS AND ACHIEVEMENT

Sl. No.	Item	Unit	Sixth five-year Plan 1980-85 targets	1984-85		Seventh Plan 1985-86 Proposed targets	1985-86 Proposed targets		
				1980-83 Achievement	1983-84 - Achievements				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(I) AGRICULTURE AND ALLIED SERVICES									
1 Crop Husbandry									
(a)	Demonstration	No. of families	39,227	23,691	557	548	548	7,083	1,687
(b)	Seed subsidy	Ditto	1,72,918	1,02,918	50,000	35,917	45,917	2,41,666	15,000
(c)	Fertiliser subsidy	Ditto	26,236	22,236	9,620	10,000	10,000	24,000	4,000
(d)	Minikit distribution	Ditto	44,158	26,558	5,777	83,77	8,377	47,587	8,617
(e)	P. P. Chemical subsidy	Ditto	5,792	1,792	14,250	14,300	14,300	1,04,166	17,500
(f)	Compost and Manures Biogas Plant subsidy.	Ditto	6,476	4,476	2,000	1,333	1,333	10,000	1,666
2 Horticulture									
	Scheduled Caste families to be covered.	Nos.	88,608	69,827	20,585	25,000	25,000	1,75,000	30,000
3	Soil Conservation	000 Hects.	8	2.4	2.7	2.9	2.9	8.65	1.6
4 Animal Husbandry and Dairy Development.									
(a)	Livestock Aid Centres	No. of Bastis	40	—	10	20	20	300	75
(b)	Training of Livestock Inspectors.	No. of Candidates	155	130	24	24	24	80	16

(c) Control of F. M. D. ..	No. of families ..	10,666	6,834	2,285	2,285	2,285	1,50,000	30,000
(d) Subsidy to Poultry farms	No. of families	20	..	..	..	..	..	..
(e) Development of fodder resources.	No. of families	64	..	80	40	40	300	100

5 Fisheries

(a) Fisheries Extension Services—

Extension Service to Traditional Marine Fisherman.	No. of Beneficiaries	..	..	..	25	25	..	..
(b) Training in Inland Fisheries under F. F. D. A.	No. of Trainees	684	702	579	240	240	1,150	320
(i) Development of Inland Pisciculture under F.F. D. A.—Subsidy.	Beneficiary No.	6,000	316	339	240	240	1,150	320
(ii) Brackishwater Tank to be leased out to beneficiary.	Beneficiary No.	..	..	..	32	32	200	40
(iii) Subsidy for Intensive fish production.	Beneficiary No.	400	63	..	..	..	..	..
(c) Assistance to Co-operative Societies.	No.	..	..	..	..	..	5	..
(i) State Share for A. R. D. C.	Beneficiary No.	700	207	..	..	..	..	..
(ii) Fisheries Scheme with N. C. D. C. Assistance.	Beneficiary No.	..	..	..	398	398	..	..
(d) Welfare Programme for Pisciculturist and Fishermen.								
(i) Payment of Premium to beneficiary.	No.	..	..	..	..	..	1,00,000	10,000
(ii) Subsidy for boats & nets.	Beneficiary in No.	..	..	..	..	..	3,200	150

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(iii) Payment of relief fund	Beneficiary in Nos.	..	..	..	..	..	..	2,500	1,100
(iv) Drinking water facilities.	No.	..	..	..	..	..	..	1,000	200
(v) Accident Insurance to Fisherman-Payment of premium.	Beneficiary in No.	..	..	9,981	10,000	10,000	..	..	..
(vi) Assistance to Traditional Inland Fishermen and Pisciculturist Subsidy.	Beneficiaries No. ..	120	204	283	18	18	..	..	..
(vii) Assistance to Traditional Marine Fishermen Subsidy.	Ditto	104	104	86	25	25	..	..	..
6 Forest									
Forestry Programme	Mandays in lakhs	..	27.53	15.13	4.58	7.69	7.69	90.00	17.50
II. RURAL DEVELOPMENT									
1 (a) Integrated Rural Development Programme (I. R. D. P.).	No. of beneficiaries	1,50,000	97,091	46,873	35,917	35,917	1,88,500	37,700	..
(b) Assistance to Small and Marginal Farmers announced by Prime Minister.	No. of beneficiaries	1,96,250	..	61,251	1,33,450	1,34,998	4,71,000	94,200	..
2 National Rural Employment Programme (N. R. E. P.).	Lakhs Mandays	4,480	3,075	1,060	1,400	1,400	6,666	1,600	..
3 D. P. A. P.	No. of families (Cum.).	5,000	4,446	4,521	9,000	1,596	5,000	4,671	..
4 E. R. R. P.	No. of families	1,50,000	53,277	31,958	31,800	31,800	1,80,000	36,000	..

III. IRRIGATION AND FLOOD CONTROL.

1 Major and Medium Irrigation	000 Ha	11.97	6.09	1.57	1.17	1.17	16.95	1.62
2 Minor Irrigation								
(a) Flow Irrigation Potential	000 Ha	4.38	2.33	0.78	0.67	0.67	2.97	0.59
(b) Lift Irrigation								
Potential	000 Ha	..	.	..	..	..	10.80	2.16
Utilisation	000 Ha	..	..	..	..	..	10.80	2.16

IV. POWER

(a) S. C. Villages having more than 200 S. C. Population electrified.	Nos.	892	311	37	105	105	637	100
(b) Provision of street light in Harijan villages.	Nos.	2,340	968	572	800	800	5,000	850

V. INDUSTRIES AND MINERALS

Village & Small industries

(A) Leather industries under Leather Corporation

(i) Hide collection

Quantity	.. 000 Nos. per annum	300.00	107.03	17.214	60.00	60.00	300.00	60.00
Value	.. Rs. in lakhs ..	101.00	36.49	7.50	1.00	1.00	135.00	27.00

(ii) Tanneries

(a) V. T. Leather

Quantity	.. 000 Kg. per annum	90.00	142.11	48.00	60.00	60.00	90.00	60.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Value	..	Rs. in lakhs	..	31.50	40.51	6.65	21.00	21.00	36.00	24.00
<i>(b) Chrome Leather</i>										
Quantity	..	000 Kgs. per annum	..	600.00	384.00	150.385	240.00	240.00	600.00	300.00
Value	..	Rs. in lakhs	..	30.00	16.90	6.15	12.00	12.00	36.00	18.00
<i>(iii) Foot Wear & Leather goods</i>										
Quantity	..	000 pairs	..	..	9.816	2.193	2.50	2.50	3.00	2.50
Value	..	Rs. in lakhs	..	28.80	49.55	19.52	23.00	23.00	70.00	31.00
<i>(vi) Hand Gloves & Leather cutting.</i>										
Quantity	..	000 pairs	..	100.00	154.36	66.41	79.00	36.00	100.00	40.00
Value	..	Rs. in lakhs	..	11.00	14.39	4.13	5.00	3.40	12.00	4.80
<i>(v) Canvas Mining Safty Boots</i>										
Quantity	..	000 pairs	..	45.00	..	..	15.00	15.00	45.00	15.00
Value	..	Rs. in lakhs	..	24.75	..	..	8.25	8.25	24.75	8.20
<i>(vi) Wet Blue Tannery at Ravagada.</i>										
Quantity	..	000 pairs	..	..	..	..	15.00	15.00	60.00	15.00
Value	..	Rs. in lakhs	..	..	..	..	4.50	4.50	27.00	6.75
<i>(B) Hand-loom</i>										
Loan-cum-subsidy for construction of Godown.	..	No. of Godown	..	30	10	6	2	2	12	1
Loan-cum-subsidy for modernisation of looms.	..	No. of looms	..	14.60	806	250	350	350	1.500	100

Share capital contribution for W. C. S.	No. of Weavers ..	15,000	8,076	3,000	4,000	4,000	7,000	1,000
Managerial Subsidy to W. C. S.	No. of W. C. S. ..	157	61	40	40	40	39	24
Training of Handloom Weavers	No. of Weavers ...	1,100	360	300	100	100	150	38
Rebate on sale of Handloom cloth.	No. of W. C. S. —	334	134	80	110	110	250	170

Thrift deposit—

Handloom weavers savings funds security scheme	No. of looms ..	..	..	..	..	..	11,100	2,200
Housing for Weavers	No. of Houses ..	..	..	..	..	..	635	40

(C) Sericulture

Mulberry Demonstration Farm.	No. of S. C. Beneficiaries	1,000	600	..	..	..	..	..
Mulberry Silk Worm Seed Station.	Ditto	1,000	..	..	..	..	..	..
Estt. of Pilot Project Centre	Beneficiaries No.	..	..	..	..	..	2,500	..
Training of tribals in tassar reeling & spinning.	Do.	500	160	..	..	..	..	..
Subsidy to State Tassar & Silk Co-op. Society for lease money.	Beneficiaries	1,000	900	..	..	..	..	—
Tassar Reeling & Spinning Centre.	No. of beneficiaries	100	80	26	30	30	..	..
Financial assistance to individual sericulturists for mulberry plantation.	No. of beneficiaries.	200	13	15	..	..	1,700	100

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Spl. Mulberry Project (Ramgiri)	No. of beneficia- ries.	200	..	..	..	..	..	..
	Financial Assistance to Mul- berry Rearing-cum-reelers Co-op. Societies.	No. of Societies	..	..	..	..	..	5	1
	Assistance to Tassar Seed Rearers.	No. of beneficia- ries.	..	..	..	..	..	20	4
	Plantation of Tassar food plants.	Area in Hectares, No. of bene- ficiaries.	..	..	..	..	..	100/200	..
	Demonstration Centres for Tassar Reeling & Spinning.	No. of Centres, beneficiaries.	..	..	..	..	..	1/100	1/20
	Assistance to Eri Silk Work rearers.	No. of beneficia- ries.	..	..	..	..	..	300	60
	Estt. of Mulberry Nursrey.	Area in acres/No. of beneficiaries.	..	..	..	..	..	30/360	30/30
	Supply of Mulberry Cutting to farmers.	No. of beneficia- ries.	..	..	..	..	..	2,000	100
	Estt. of Mulberry Silkwork seed Farm (P1 & P2).	No. of Farms/ beneficiaries.	..	..	..	..	..	200	10
	Estt. of silk worm Seed Grainage.	No. of grainages/ No. of benefi- ciaries.	..	..	..	..	..	400	..
	Estt. of Technical Service Centre for Mulberry silkworm rearers.	No. of centres/No. of beneficiaries.	..	..	..	..	..	2/2000	1/100
	Field Experiment Station for Mulberry & Silkworm rearing.	No. of Stations	..	..	..	..	..	1	1

Estt. of Co-op. processing houses for silk yarn & fabrics.	No. of units/No. of beneficiaries.	--	..	..	..	..	1/20	..
Estt. of Co-op, Dyeing & Printing house for silk in weaving areas.	No. of units/No. of beneficiaries.	--	..	..	--	..	1/20	..
Interest subsidy on Bank loans to State Tassar & C. S./Primary Tassar/Mulberry Growers Co-op,	No. of beneficiary societies,	--	..	..	..	..	10	3
Estt. of Training Centre for field staff & farmers.	No. of centres/No. of beneficiaries.	..	..	..	..	..	1/1050	1
Publicity and propaganda	No. of beneficiary society.	..	..	..	--	..	1	1
Estt. of Intensive Sericulture Development Agency.	No. of Agency	..	..	..	..	..	1	1

VI TRANSPORT

1 Roads & Bridges

(a) Municipal Roads

(a) Surfaced	--	KMS (Cum)	..	138.70	125.00	126.20	127.60	127.60	203.20	142.80
(b) Unsurfaced	..	KMS (Cum)	..	113.20	124.30	123.30	122.30	122.30	64.30	110.90
(b) P. S. and G. P Roads	--	K. M.	..	480	180	40	16	16	200	321

VII SOCIAL AND COMMUNITY SERVICES

1 Education

(a) General Education

(i) Opening of new Primary Schools-Upgradation of single Teachers, 3 class Primary Schools to 5 class complete Schools & opening of additional sections in existing Primary Schools.	No. of Teachers	--	630	175	170	150	150	2875	975
--	-----------------	----	-----	-----	-----	-----	-----	------	-----

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(ii)	Non-Formal experimental Elementary Centres for the age-group (9-11) Chatsalis—State share.	No. of Centres	1,000	490	262	..	..	4,600	1,800
(iii)	Opening of Middle Schools by up-gradation of existing 5 Class Primary Schools—Teacher cost & contingencies.	No. of Teachers	200	165	..	..	..	975	195
(iv)	Introduction of experimental Non-Formal classes for the age group (11-14)	No. of Centres	1,750	204	..	..	..	4,030	1,300
(v)	Appointment of Hindi Teachers in Middle Schools—Matching provision for the Centrally sponsored scheme.	No of teachers in Harijan habitation			..	..	..	50	10
(vi)	Supply of free Text-Books and writing materials to the children in (6-11) age-group.	No. of Free Text Book sets.		1,22,750	..	..	..	1,99,00,000	4,88,000
(vii)	Supply of uniform to girls in the age group (6—11)	No. of Free uniforms.		35,266	..	..	..	5,60,000	1,16,000
(viii)	Supply of free uniform to Girls in the age-group (11—14).	No. of uniform		8,000	..	..	..	20,000	4,000
(ix)	Attendance scholarships to Girls in the age-group (11—14).	No. of Scholarships (Girls.)		2,833	..	..	..	60,000	12,000
(	Grant to Panchayat Samities for construction of 4 Hostels in 4 P.S.M.E. Schools in Sub-Plan Blocks for residential schools.	No. (50% of sets in Hostel).		1 hostel in Harijan village.	..	..	..	..	..

(xi) Assistance for construction of New Primary School Buildings.	No. of Primary school buildings in Harijan Habitation.	100								
(xii) Opening of Elementary School complexes.	No. of School complexes.	..	115	..	..	..			..
(xiii) Grant for extension of existing Primary School Buildings.	No. of Additional class room in Harijan habitation.	..	200	..	..	..	200,000		20,000
(xiv) Construction of buildings for Government M. E. Schools and Inspecting Offices (P. W. D. and P. H. D.)	No. of buildings	..	4	..	..	..	3		1
(xv) Construction of Additional Class rooms in 4000 U. G. M. E. School.	Nos.	..	..	..	..	..	800		160
(xvi) Construction of 4000 quarters for Primary school teachers.	Nos	..	—	..	..	..	800		..
(xvii) Construction of additional class rooms in 3900 U. G. M. E. school.	Nos	..	..	..	..	..	780		156
(xviii) Construction of 2000 quarters in Tribal and inaccessible Non Tribal Area for M. E. schools,	Nos	..	..	..	..	..	400		..
(xix) Construction of 4200 Primary school buildings.	Nos	..	—	..	..	..	840		168
(b) Teachers Education.										
(i) Opening of condensed course training for inservice untrained primary teachers.	No of Harijan trainees,	117	917	120	120	..	300		60	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(ii) Correspondence-cum- contact training courses for untrained graduate Teachers in the training Colleges.	No of Harijan trainees.	82	282	..	..	..	..	..
<i>(c) Secondary Education.</i>									
	(i) Opening of new Govern- ment High schools in tribal and other back ward areas.	No of enrolment.	..	180	60	80	..	1,600	320
	(ii) Opening of additional sections in existing Govern- ment schools.	No of Additional enrolment.	..	..	..	..	..	800	160
	(iii) Text-Book Banks in weaker Sections.	No. of Text Books Lent.	..	2,000	..	..	..	20,000	4,000
	(iv) Award of Junior Merit Scholarship.	No of Scholar ships.	..	150	55	55	..	300	60
	(v) Grant in aid to newly recognised Non Govern- ment Schools.	No. of Enrolment	..	39 School in Harijan Pocket.	25	20	20	45	20
	(vi) Work experience Socially useful productive work.	No. of Schools in Harijan Villages.	..	73 Schools in Harijan Pocket.	..	..	..	..	..
	(vii) Construction of Buildings of Government Sec- ondary Schools (P. W. D.)	No. of Buildings	..	18 Projects in Harijan Pocket.	..	..	..	20	4
<i>(d) University Education</i>									
	(i) Building Projects of Government Colleges (P. W. D.)	No. of Projects	..	79	..	..	5	208	43
	(ii) Matching grant for U. G. C. on building projects.		..	..	..	..	..	..	..

(iii) Newly opened Non-Government Colleges maturing for grant.	No. of Colleges	..	3	..	2	3	10	2	
(iv) Normal growth of enrolment in Non-Government Colleges.	No. of Higher enrolment.	..	..	..	..	..	9	10
<i>(e) Adult Education</i>									
Production of literature for Adult illiterate and neo-literates and opening of literacy centres.	No. of literacy Centres in Harijan Pockets.	..	200	..	--	--	15060	3012	
<i>(f) Physical Education</i>									
Improvement of play fields, grant and provision of games and sports accessories to Government Schools.	No. of Harijan Pockets.	..	26	..	..	..	20	5
2 Technical Education									
Diploma Course	Nos.	838	168	167	172	167	1,045	209	
Degree Course	Nos.	375	105	100	112	100	888	168	
3 Sewerage & Water-supply									
Rural Sanitary wells	Nos.	1,050	717	123	210	54	199	199	
4 Housing									
<i>(a) Housing Schemes of H- & U. D. Department.</i>									
LIGH Scheme	No. of Houses	326	21	8	3	3	103	17	
MIGH Scheme	Ditto	173	10	5	5	5	109	18	
Rental Housing Scheme	Ditto	6	2	1	1	1	42	5	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Land Acquisition & Development Scheme.	Acres	5 acres developed and 4 acres acquired.	..	..	..	..	..	..
	Village Housing Project Scheme.	No. of houses	104	105	30	30	30	550	90
	(b) Assistance to landless labourers for house sites and construction of houses (Integrated housing Scheme under M. N. P.).	No. of houses	4,882	3,233	2,400	4,600	4,000	41,000	833
5.	Urban Development	..							
	Environmental improvement of slums.	No. of families	6,000	2,315	985	1,460	1,460	12,000	2,360
6.	Labour and Labour Welfare								
	(a) <i>Craftsmen Training</i>								
	(i) Reorganisation of existing ITIs.	No. of Seats	3,618	1,134	672	672	672	3,874	739
	(ii) National Apprenticeship Training.	Ditto	2,873	1,450	529	529	529	3,040	608
	(b) <i>Labour & Labour Welfare</i>								
	(i) Organisation of unorganised Rural Labour.	No. of Training Camps.	50	20	10	10	10	50	10
	(ii) Strengthening of enforcement Machinery for implementation of Minimum Wages for Agricultural Workers.	Appointment of Inspectors (Nos.)	-	..	-			68	15

(c) Rehabilitation of Bonded Labour.

(i) Identified	Nos.	11,422	8,247	1,117	3,000	3,000	15,000	3,000
(ii) Freed	Nos.	11,422	7,888	1,857	3,000	3,000	15,000	3,000
(iii) Rehabilitated	Nos.	11,422	4,899	1,613	3,000	3,000	15,000	3,000

7. Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes.

(a) Welfare of Sch. Castes

(i) Prematric scholarships	No. of students	88,025	59,811	47,210	7,715	57,715	2,52,955	51,398
(ii) Supply of N. T. Books and writing materials.	Ditto	10,39,098	5,08,063	93,336	1,33,333	1,33,333	5,00,000	1,00,000
(iii) Excursion of SC students.	Ditto	2,000	520	2,700	4,000	4,000	8 schools)	8(schools)
(iv) Post-matric Scholarships to Sch. Caste Students.	Ditto	1,280	-	..	..	..	..	..
(v) Financial aid to SC students sharing rented accommodation with others and provision of hired accommodation at growth Centres.	Ditto	2,750	624	275	300	300	3,000	600
(vi) Merit Scholarships to Scheduled Caste Student	No. of student	600	190	125	125	125	125	125
(vii) Continuance of Residential Sevashrams.	No. of Residential Sevashrams.	2	6	2	2	2	..	..
(viii) Supply of garments to students reading in Sevashrams.	No. of students	15,500	650	..	..	..	..	..
(ix) Electrification of Educational institutions.	No. of institution	5	2	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(x)	Subsidy to individual benefit schemes.	No. of beneficiaries	1,275	1,275	..	..	..	..	..
(xi)	Upgradation of Technology	Ditto	200 Cobblers	200 Cobblers	..	..	..	..	..
(xii)	Integrated improvement of harijan hamlets.	No. of community centres.	90	..	..	..	..	..	..
(xiii)	Electrification of Scheduled Caste hamlets.	No. of Basties	1,299	504 New points & maintenance of 530 light points.	670 New light points & maintenance of 1034 light points.	216 New light points & maintenance of 1704 light points.	216 New light points & maintenance of 1704 light points.	5,000 Street light in S. C. Basties.	1,000 Street light in S. C. Basties
(xiv)	Award to inter-caste married couples.	No. of Couples	25	6	..	..	..	..	..
(xv)	Housing facilities to Scheduled Caste engaged in unclean occupation and house sites.	No. of quarters	220	544	222	222	222	1,000	200
(xvi)	Completion of incomplete hostels.	No. of hostels	4	..	..	..	..	..	..
(xvii)	Construction of Central hostel at growth Centres.	Ditto	1	1	..	..	..	..	..
(xviii)	Upgradation of L. P. Schools to U. P. Schools.	No. of Schools							
	(a) Continuance		..	30	30	30	30	..	..
	(b) New		..	..	..	10	10	..	..
(xix)	Development of existing Educational Institutions.	No. of Institutions	..	2	..	..	..	..	..
(xx)	Construction of hostel for boys in Urban areas.	No. of hostels	..	1	1	2	2	10	1

(xxi) Compensation to victims of atrocities to Scheduled Caste people.	No. of persons	..	..	72	72	72	150	30
(xxii) Housing Programme	No. of houses	..	..	..	..	..	700	140
<i>(b) State share for Centrally Sponsored Schemes.</i>								
(i) Book Bank in Medical and Engineering Colleges.	No. of students	750	157	40	40	40	280	56
(ii) Special Coaching to S. C. & S. T. students for Allied Services.	Ditto	584	209	275	350	350	6,000	1,200
(iii) Prematric scholarships for children of those engaged in uncl an occupation.	Ditto	1,234	215	58	68	68	15,000	3,000
(iv) Construction of S. C. Girls hostels.	No. of hostels	15	28	21	15	15	25 completion 40 new	23 completion 7 new
<i>(v) Enforcement of PCR Acts:</i>								
(a) Grants to non official organisation.	No. of Organisation	..	24	13	13	13	75	15
(b) Monetary Award to Married Couples.	No. of Couples	..	31	66	67	67	333	66
(c) Supply of Books	No. of Community Centres	..	50	45	55	55	..	—
(d) Legal Aid to Scheduled Caste people.	No. of people	..	..	..	..	..	500	100

8. Nutrition

(a) Special Nutrition Programme.	Pro-Beneficiary	1,23,000	16,000	9,780	10,935	10,935	90,000	22,890
(b) Mid-Day-Meal Programme.	Pro-Do.	..	..	7,595	12,800	12,800	52,500	15,500

STATEMENT—TPP-I
20-POINT PROGRAMME—OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Point No. (Code)	Item	Sixth Plan Outlay (1980—1985)	1980—1983 Actual Expenditure	1983-84 Actual Expenditure	1984-85		Seventh Plan 1985—1990 Outlay proposed	1985-86 Proposed Outlay	
					Outlay	Anticipated Expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
01. Irrigation (Major, Medium and Minor) and dry land agriculture									
<i>Major and Medium Irrigation</i>									
	(i) State Sector	—	36,000·00	18,223·25	6,703·85	8,300·00	7,950·00	86,000·00	11,200·00
	(ii) Central Sector	..	3,851·33	2,442·88	459·87	608·00	608·00	558·19	558·19
<i>Minor Irrigation</i>									
	(i) Flow	..	4,250·00	2,575·00	1,400·00	800·00	1,150·00	14,700·00	1,600·00
	(ii) Lift	..	293·80	245·02	..	..	..	2,689·00	484·00
	Dry land agriculture	..	181·56	79·00	8·00	8·50	8·50	100·00	20·00
	Total	—	44,576·69	23,565·15	8,570·72	9,716·50	9,716·50	104,047·19	13,862·19
02. Production of Pulses and Oil seeds									
<i>Pulses</i>									
	(i) State Sector	..	32·44	21·71	20·00	49·00	45·00	250·00	50·00
	(ii) Central Sector	..	167·71	54·65	18·00				
<i>Oil seeds</i>									
	(i) State Sector	—	50·45	48·96	29·00	49·00	45·00	250·00	50·00
	(ii) Central Sector	..	81·49	34·34	13·00				
	Total	—	232·09	159·66	80·00	98·00	90·00	500·00	100·00

03. **Integrated Rural Development and National Rural Employment Programme**

Integrated Rural Development Programme (I. R. D.) (State Plan).	4,500.00	1,810.00	900.00	1,431.00	1,431.00	7,122.00	1300.00
Prime Minister's programme for Assistance to small and Marginal Farmers for increasing Agricultural Production (State Share).			301.00	628.00	785.00	3,925.00	785.00
National Rural Employment Programme (N. R. E. P.) (State Share).	2,800.00	1,886.00	568.00	1,000.00	1,000.00	50.00	12.00
Economic Rehabilitation of Rural Poor (E. R. R. P.).	2,500.00	823.51	361.20	500.00	1,315.29	5,000.00	1,000.00
Total	9,800.00	4,519.51	2,130.20	3,559.00	4,531.29	16,097.00	3,097.00

04. **Land Reforms**

Survey and Settlement	500.00	425.36	142.93	150.00	150.00	3,898.00	200.00
Implementation of Ceiling Law	303.90	158.70	65.19	70.00	106.25	605.00	105.00
Total	803.90	584.06	208.12	220.00	256.25	4,503.00	305.00

05. **Enforcement of minimum wages for agricultural labourers.**

Total	1.62	0.77	0.34	0.33	0.33	55.43	3.92
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06. **Rehabilitation of bonded labourers**

Total	7.00	258.00	156.00	300.00	300.00	1,500.00	300.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
67. Accelerated Programme for Development of Scheduled Castes and Scheduled Tribes.								
Special Central Assistance								
Scheduled Caste ..		2,334·00	1,357·00	544·54	548·34	548·34	..	..
Scheduled Tribe ..		5,659·00	2,997·35	1,327·51	1,539·40	1,539·40	..	..
Welfare of Scheduled Castes (State Plan) ..		366·10	188·54	69·07	66·33	66·33	529·50	101·08
Welfare of Scheduled Tribes (State Plan) ..		454·02	260·71	150·41	189·79	189·79	1,165·50	211·32
Welfare of Scheduled Castes and Scheduled Tribes (State Share of Centrally Sponsored Schemes).		489·88	162·53	71·36	67·90	67·90	697·50	165·20
Welfare of Scheduled Castes and Scheduled Tribes (Central Share of Centrally Sponsored Schemes).		479·40	159·98	70·18	66·72	66·72	683·50	161·20
Total ..		9,782·40	5,126·11	2,237·07	2,478·48	2,478·48	3,076·00	638·80
68. Supply of drinking water to problem villages								
Rural tube-wells (M. N. P.) ..		3,000·00	1,518·32	691·74	775·00	775·00	7,477·00	1,300·00
Rural sanitary wells (M. N. P.) ..		400·00	273·00	25·00	25·00	25·00	100·00	100·00
Accelerated Rural Water-Supply Programme ..		3,000·00	1,738·24	1,339·00	1,068·33	1,068·33	10,000·00	2,100·00
Total ..		6,400·00	3,529·56	2,055·74	1,868·33	1,868·33	17,577·00	3,500·00
69. Rural House site-cum-House Construction ..								
Total ..		100·00	118·45	60·00	100·00	100·00	1,025·00	125·00

10. Environmental improvement of slums

Improvement of environment of the slums ..	100.00	49.08	85.00	38.45	149.45	300.00	50.00
Programme of house building for economically weaker section and measure to arrest unwarranted increase in land prices.	100.00	118.45	60.00	100.00	100.00	1,025.00	125.00
Total ..	200.00	167.53	145.00	138.45	249.45	1,325.00	185.00

11. Power

Power generation, T. & D. Scheme, etc ..	33,530.00	19,686.00	6,742.25	8,255.00	8,005.00	113,865.31	13,091.00
Electrification of all villages ..	7,470.00	3,915.00	1,380.80	1,319.00	1,319.00	35,000.00	1,900.00
Total ..	41,000.00	23,601.00	8,123.05	9,574.00	9,324.00	1,48,865.31	14,991.00

12. Afforestation, Social and Farm Forestry and Development of Biogas.

(a) Afforestation, Social and Farm Forestry

Plantation (including Social and Farm Forestry)	741.65	493.48	145.52	295.95	295.95	6,165.00	669.00
Horticulture ..	545.76	334.00	124.00	110.00	110.00	1,047.00	1.22
Plantation under soil conservation ..	62.00	37.00	9.00	16.00	16.00	1,374.00	237.00
(b) Biogas (State Plan) ..	5.00			8.50		909.60	75.30

Total ..	1,354.41	864.48	278.52	430.45	421.95	9,495.60	982.58
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13. Family Planning

..	3,577.19	2,869.45	1,486.97	1,828.12	1,900.92	12,669.09	2,272.72
Total ..	3,577.19	2,869.45	1,486.97	1,828.12	1,900.92	12,669.09	2,272.72

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
14. Universal Primary Health case Control of Leprosy, T. B. and Blindness.									
Universal Primary Health case—									
	Control of Leprosy, T. B. and Blindness	..	20,78.40	10,27.68	695.63	715.97	715.97	1,663.27	418.13
	Leprosy		31.94	77.58	107.48	98.99	88.86	1,266.35	153.53
	T. B.	..	18.37	14.16	13.24	13.35	13.69	..	..
	Blindness	..	19.18	28.32	25.17	56.20	58.26	197.44	36.79
	Total	..	2,117.89	1,147.74	841.52	884.51	876.78	3,127.06	608.45
15. Accelerated Programme of Welfare for Women, Children and Nutrition.									
	Welfare of Children	..	25.61	10.21	3.05	3.33	3.33	35.26	8.06
	Welfare of Women	..	57.15	12.05	11.10	6.84	9.34	79.76	9.96
	Nutrition (State Plan)		650.00	220.00	190.00	200.00	200.00	9,424.00	442.00
	Total	..	732.76	242.24	204.15	210.17	212.67	9,539.02	460.02
16. Elementary education for age-group 6—14 and removal of audit illiteracy.									
	Elementary Education for age-groups 6—14.	..	2,282.37	673.92	598.35	748.66	748.66	11,148.16	1,251.28
	Removal of Audit illiteracy (State Plan)	..	90.00	28.03	17.04	23.36	23.36	3,362.25	533.00
	Rural functional Literacy programme (Central Sector).		517.09	154.81	53.17	130.37	130.31	3,307.50	525.00
	Total	..	2,889.46	856.76	668.56	902.39	902.33	17,817.91	2,309.28

Public distribution system	..	130.00	178.19	42.50	69.50	69.50	493.00	71.50
Total		130.00	178.19	42.50	69.50	69.50	493.00	71.50
18. Village and Small Industries	..	2,170.00	1,350.10	614.67	690.00	690.00	6,643.65	1,062.00
Total	..	2,170.00	1,350.10	614.67	690.00	690.00	6,643.65	1,062.00
19. Action against smuggling, hoarding and tax evading etc.,								
M. V. Tax	..	54.03	25.84	12.76	14.10	14.10	144.39	17.45
Food organisation	..	13.97	4.21	1.69	1.89	2.06	..	..
Total	..	68.00	30.05	14.45	15.99	16.16	144.39	17.45
20. Improving the working of public enterprises								
Agriculture	..	149.88	121.38	24.50	28.00	28.00	265.00	34.41
Soil conservation	..	20.50	18.50	5.00	5.00	5.00	55.00	11.00
Fisheries	..	52.00	34.70	7.00	3.00	3.00	101.00	29.00
Minor irrigation	..	1,678.30	947.70	450.45	355.21	355.21	3,896.00	421.00
Forest	..	100.00	63.00	..	0.10	0.10	200.00	20.00
Industries	..	2,689.00	1,866.06	1,306.00	1,230.00	1,480.00	11,312.00	1,680.00
Mineral Development	..	1.00	151.00	225.00	276.00	276.00	1,080.00	280.00
Road Transport	..	697.25	436.25	320.00	336.37	336.27	2,900.00	400.00
Tourism	..	110.00	69.56	24.00	27.00	27.00	20.00	..
Civil Supplies	..	..	..	..	50.00	100.00	1,000.00	500.00
Total	..	5,477.93	3,708.15	2,361.95	3,310.68	2,610.68	20,829.00	3,375.41

STATEMENT-TPP 2
20-POINT PROGRAMME—PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	1979-80 level	Sixth Plan Target 1980-85	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan Target (1985-90)	1985-86 Target
							Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
01. Irrigation (Major, Medium and Minor) and dry land agriculture										
	Major and Medium Irrigation potential created.									
	Kharif	.. 000'ha (cum)	737.79	185.57	80.15	20.90	26.51	26.51	217.87	33.23
	Rabi	.. Ditto	343.84	105.93	25.05	13.49	19.13	19.13	137.60	13.70
	Minor irrigation potential created—									
	Flow	.. 000'ha (cum)	325.00	373.61	357.40	366.07	373.61	373.61	33.04	6.50
	Lift	.. Ditto	87.69	135.19	139.70	157.20	197.20	197.20	317.20	221.20
	Development and dissemination of technology and inputs for dry land agriculture.	Area in 000'ha	..	598.80	496.00	106.40	129.50	129.50	..	..

02 Production of pulses and oil-seeds

Pulse development	...	000' ha	1,652	1,930	1,616	2,037	2,099	2,099	2,111	2,100
Oil-seed development		Ditto	722	838	810	1,019	980	980	1,098	1,000

03 Integrated Rural Development and National Rural Employment Programme

Integrated Rural Development	..	No. of beneficiaries.	41,610	9,42,000	4,91,239	2,17,073	1,88,400	1,88,400	9,42,000	1,88,400
National Rural Employment Programme.	..		..	..	..	..
Employment generated	..	Lakh mandays.	..	280.00	192.07	66.13	87.50	87.50	416.66	100.00

04 Land Reforms

Survey and settlement	..	No. of villages.	16,979	12,508	6,281	2,030	1,200	1,200	19,409	2,619
Implementation of Ceiling Law										
Area declared surplus	..	Areas (cum)	7,404	..	27,334	39,525	..	..	..	..
Area taken possession	..	Ditto	4,686	..	19,740	28,232	..	..	..	..
Area allotted	..	Ditto	2,478	..	15,091	25,948	9,000	9,000	36,000	7,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
05	Enforcement of minimum wages for agricultural labourers.	No. of training camps.	..	50	20	10	10	10	..	..
06	Rehabilitation of Bonded Labour	No. of persons.	317	..	13,118	6,366	7,500	7,500	37,500	7,500
07	Accelerated programme for development of Scheduled Castes and Scheduled Tribes Special Central Assistance and other State Plan Schemes.									
	Scheduled Caste	No. of beneficiaries.	..	4,00,000	1,10,793	91,868	91,868	..	..	..
	Scheduled Tribe	No. of beneficiaries.	..	5,50,000	58,672	82,021	82,021	—	..	..
	Infrastructure Development—									
	Electrification of Harijan Bastis	No. of light points.	..	1,299	1,034	670	216	216	1,500	1,000
	Housing facilities for Harijan persons engaged in uncleaned occupation.	No. of families	..	220	544	222	222	222	2,400	480
	Construction of girls hostel for scheduled castes.	No. of hostels	5	45	28	21	21	21	25	12
	Monetary relief to victims of atrocities.	No. of beneficiaries.	..	73	5	5	5	5	37	7

Grant-in-aid to non-official organisation.	No. of organisation.	..	15	4	3	6	6	30	6	
Cash award inter-caste married couples.	No. of couples.	..	35	7	12	8	8	65	13	
Legal aid to S. C. People	No. of people.	..	46	12	17	14	14	100	20	
Welfare of Scheduled Tribe—										
Drinking Water-supply to H. & T. W. institutions.	No. of wells/tanks.	..	35	40	33	10	30	30	15	3
Construction of hostels for Scheduled Tribe boys.	No. of hostels	..	4	58	46	30	20	20	44	7
Monetary relief to Scheduled Tribe victims of atrocities.	No. of beneficiaries.	..	40	27	2	11	11	70	14	
08 Supply of drinking water to all problem villages. Villages covered.	No.	..	3,461	9,757	6,368	4,450	6,759	6,759	11,915	5,604
19 Rural house sites-cum-house construction—Construction-assistance.	No. of houses	..	3,000	6,764	6,596	4,000	6,667	6,667	68,333	8,333
10 Environmental Improvement of slums..										
(i) Cities covered	Nos.	..	1 (part)	1 (part)	2 (part)	14 (part)	17 (part)	17 (part)	40	20 (part)
(ii) Persons benefited.	Nos.	..	9,000	37,000	28,350	45,000	66,500	66,500	12,0,000	23,600

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
11 Power											
Maximisation of power generation ..	M. W. (cum)		914	560	220	..	50	50	1,103	130	
Electrification of all villages—											
(i) Village electrification ..	Nos. ..		17,231	6,400	4,049	1,240	1,225	1,225	23,247	1,525	
(ii) Pump energisation ..	Do.		12,958	35,780	9,942	3,491	6,640	6,640	40,000	7,000	
12 Afforestation, social forestry, farm forestry and Biogas.											
(a) Afforestation, social forestry and farm forestry.											
(i) Plantation including social and farm forestry.	}	Area in Hec-	10,863	72,000	41,379	42,108	55,515	55,515	1,92,630	25,713	
		tare.		(SP)	(SP)	(SP)					
(i) Plantation including social and farm forestry.	}	Plantation in	173.81	20,000	10,250	874.30	824.00	888.24	888.24	3,572.08	471.52
		lakh.		(RFW)	(RFW)						
(ii) Rehabilitation of Plantation	Area in Hec-		3619	16000	27081	27898	1104	1104	34500	4600	
	tare.										
(iii) Seedling distributed under farm forestry.	Lakh Nos. ..		1187	150(SP)	78.36(SP)	111.02	115.06	115.00	960.00	128.00	
				230	67.10						
				(RFW)	(RFW)						
(iv) Area planted under farm forestry.	Hectare ..		741.88	23,750	9091.26	7400	7187	7187	60000	8000	
(v) Plantation under social forestry including rehabilitation.	Ha. ..	Pl. 6015		28000	16630	26635	46628	46628	154397	21009	
		Re. 2967		(SP)	(SP)						
		AV 638		20000	10250						
				(RFW)	(RFW)						
				10000	13586	24198	1104	1104	34500	4600	
				(SP)							
Fruit tree plantation ..	000'nos. ..		1000	11328	6907	2421	2000	2000	15000	2500	

(vi) Biogas plants—

Family type	.. Nos.	..	..	1342	1322	2500	2500	39500	3500
Community type	.. Do.	..	..	..	..	..	..	100(IBP) 25(CTBP)	10(IBP) 5(CTBP)
Wind Mill	.. Do.	..	..	9	15	100	100		50

Solar Cooker—

Family type	.. Do.	..	..	..	51	5000	5000	9000	4000
Community type	.. Do.	..	..	..	..	100	100	500	500

13 Family Planning

Tubectomy	.. 000' Nos.	72,04	}	1000	350	178	238	238
Vasectomy	.. Do.	16,28								
Number of IUD insertions	.. Do.	17.15	1.25	69	49	76	76	..	..
Conventional contraceptives free supply.	000' Pcs.	48.93	400	174	122	200	200	

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Village Health Guide

Community Health Volunteer	.. No. (Cum.)	8876	15666	10284	3335	1973	1973
V. H. C. trained	.. Do.	8876	15666	10284	3335	1973	1973	..	..
Working in the field	.. Do.	8876	15666	10284	3335	1973	1973	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14 Universal Primary Health Care, Control of Leprosy, T. B. and Blindness										
<i>Universal Primary Health Care facilities.</i>										
Primary Health Centres	..	No.	314	314	320	7	7	7	100	20
Subsidiary Health Centres	..	No.	50	50	57	30	13	13	..	..
Sub-Centres	..	No.	2,038	2,000	1,449	300	340	340	1,277	402
<i>Control of Leprosy, T. B. and Blindness.</i>										
Detection of Leprosy cases	..	No.	1,59,520	..	..	38,298	45,000	12,000	..	..
Cases recorded for treatment	..	No.	1,59,520	..	3,03,409	37,688	45,000	37,750	..	..
No. of cases discharged	..	No.	21,607	..	25,755	12,175	20,000	16,755	..	..
Detection of new T. B. cases	..	No.	15,567	..	32,398	23,590	38,500	28,358	..	..
New T. B. cases treatment	..	No.	15,567	..	32,398	23,590	38,500	28,358	..	..
Persons vaccinated against T. B.	..	No.	6,32,363	..	1,19,92,330	6,03,441	7,00,000	5,45,200	..	..
Examination of blindness	..	No.	16,152	..	1,80,350	3,37,640	2,00,000	2,07,326	..	..
Operation of Blindness	..	No.	3,046	..	24,735	17,000	30,000	7,359	..	..
15 Accelerated Programme of welfare of women and children and Nutrition.										
<i>Welfare of children</i>										
I. C. D. Project (State Sector)	..	No.	..	4	..	19	16	..	134	27
Orphan and Destitute	..	No. of unit-Children.	5/110	30/885	31/760	31/760	33/810	33/810	20/500	6/150

Balwadi	..	Ditto	..	147/5,880	29/1,160	30/1,200	29/1,160	28/1,120	250/10,000	50/2,000
Creche	..	Ditto	..	16/480	5/150	5/150	5/150	5/150	60/1,800	6/180

Welfare of Women

Setting up Women Training Centre for women in distress.		No. of trainees.	50	1,200	367	98	100	100	775	150
Income Generating Scheme	..	No.	..	217	55	35	35	35	160	40
Dowry Prohibition	..	No.	—	30	..	5	5	5	60	15
Protective Home	..	No. of Women	..	50	20	10	10	10	200	40

Nutrition

Special Nutrition Programme	..	Beneficiary 000 No.	83	150	100	150	150	150	600	153
Mid-day meal	..	Ditto	—	180	..	97	180	180	350	157

16 **Elementary education for the age group 6—14 and removal of adult illiteracy.**

Elementary education for the age group 6—14.

Enrolment (formal) class-VI to VIII age group (11—14).		000 Nos.	2,680	3,158	3,006	3,041	3,206	3,206	3,780	3,321
Enrolment (formal)		Ditto	543	778	679	705	778	775	1,275	848
Expansion of elementary education Appointment of teachers.		No.	16,414	—	82,619	81,869	750	82,619	11,500	2,300

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Expansion of Middle school by upgrading existing U.P. Schools		No.	1,747	—	25,454	25,454	..	25,454	10,075	1,560
Appointment of Teachers.										
Enrolment in non-formal education (Part time continuous) classes age-group 9—11.		000 Nos.	Nil	200	69	151	252	154	575	225
Enrolment in non-formal education (parttime/continuous) classes age-group 11—14.		Ditto	Nil	84	26	11	12	9	403	130
Experimental non-formal Projects (9—11) opening of centres.		No.	Nil	8,000	2,400	6,539	9,539	6,539	16,461	2,461
Experimental non-formal Projects (11—14) opening of Centres.		No.	Nil	5,600	1,600	1,021	Nil	1,021	19,129	5,479
<i>Incentives.</i>										
Supply of free text books to Children in the age-group 6—11.		No. of sets	Nil	..	3,10,653	..	—	—	97,00,000	19,40,000
Supply of free uniform to girl students in the age group 6—11.		Ditto	Nil	..	89,395	..	..	—	29,00,000	5,80,000

Supply of free text books to students in the age group 11—14.	No. of sets	Nil	..	49,935	25,00,000	5,00,000
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Supply of free uniforms to girls students in the age-group 11—14.	No. of sets	Nil	..	21,960	1,00,000	20,000
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Attendance scholarships to girls in the Middle schools.	No.	Nil	..	10,184	2,10,000	33,333
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Removal of Adult Illiteracy.

Opening of Adult Education Centres

(i) Central Programme	..	No.	3,229	18,300	10,500	3,900	3,900	5,900	73,500	3,900
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(ii) State Programme	..	No.	5,346	3,000	1,800	1,000	1,000	1,000	73,500	3,900
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Participants enrolled	..	000*	257	722	375	168	200	200	5,158	333
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Essential commodities in control prices to students in hostels.	000*	24	18	30	25	150	30
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Establishment of Book Bank

(i) At Secondary stage	..	No. cum	950	..	1,650	1,650	1,650	1,650	1,87,500	37,500
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(ii) At University/College	..	No. cum	52	..	91	91	110	91
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Supply of free text books at elementary stage.	000*	160	12,200	2,440
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
17 Public Distribution System										
	Opening of co-operative retail outlets	No.	2,925	4,000	4,844	4,917	5,117	5,117	9,317	7,117
	Opening of consumer stores in Educational Institutions.	No.	54	..	67	87	102	112	152	122
18 Village and Small Industries										
	Small Scale Industries Units	.. '000	9.12	14.00	7.78	3.33	3.00	3.00	21.00	3.20
	Capital investment under S. S. I. Sector.	Rs. in lakhs.	..	10,471.00	853.05	3,926.00	2,675.00	2,675.00	42,000	6,400
	Employment Position	.. '000	75.42	104.00	198.88	26.77	26.00	26.00	210.00	32.00
<i>Village Industries</i>										
	Artisan based units	.. '000	..	243.00	169.23	92.30	60.00	60.00	375.00	69.00
	Capital investment	.. Rs. in lakhs.	..	2,555.00	2,850.68	1,735.41	1,080.00	1,080.00	18,750.00	3,450.00
	Employment generated	.. '000	..	342.38	300.00	141.00	845.00	845.00	750.00	138.00

Co-operative	..	No.	30,000	45,000	25,837	8,000	5,000	5,000	27,000	5,000
Corporation	..	No.	9,214	15,786	5,872	914	1,000	1,000	8,000	1,000
Loom modernised Co-operative	..	No.	..	70,596	18,698	17,389	15,099	15,099	2,600	2,500
Corporation	..	No.	6,106	11,904	4,850	2,111	700	700	4,000	500

Production

Co-operative	..	Lakh meters	166	750	355.35	500	650	650	1,000	658
Value	..	Rs. in lakhs	656	6,000	2,006.37	2,820	5,200	5,200	7,500	4,114
Corporation sector	..	Lakh meters	28	250	113.58	150	200	200	250	182
Value	..	Rs. in lakhs	118	1,500	609.36	9.30	1,200	1,200	1,875	1,136

20 Improving the working of Public Enterprises.

(i) Irrigated area	..	000 Hect.	38.72	84.20	89.67	69.01	101.90	101.90	158.70	107.40
(ii) Water rate collected	..	Rs. in lakhs	45.72	94.66	56.67	77.20	80.00	80.00	217.10	148.81
(iii) O. S. R. T. C.	..	No. of New Vehicles.	..	605	115	110	100	100	1,200	183
(iv) O. R. T. Co.	..	Ditto	..	..	59	67	94	94	667	147

STATEMENT
DISTRICT

Head of Development (1)	1980-85 Sixth Plan Outlay		
	State (2)	District (3)	Total (4)
I. Agriculture and Allied Services			
Research & Education ..	269.68	30.32	300.00
Crop Husbandry ..	216.03	4033.97	4250.00
Soil and Water Conservation ..	19.52	580.48	600.00
Animal Husbandry & Dairy Development	196.99	803.01	1000.00
Fisheries ..	37.23	962.77	1000.00
Forests ..	..	1250.00	1250.00
Investment in Agricultural Financial Institutions.	..	500.00	500.00
Marketing ..	19.31	60.69	80.00
Storage and Warehousing ..	35.00	..	35.00
II. Rural Development			
Integrated Rural Dev. Prog. (IRDP) ..	7.76	4492.24	4500.00
National Rural Emp. Prog. (NREP) ..	..	2800.00	2800.00
Drought Prone Area Prog. (DPAP) ..	..	700.00	700.00
Other Programmes (ERRP) ..	..	2500.00	2500.00
Community Development & Panchayats	23.04	501.96	525.00
Land Reforms ..	..	2500.00	2500.00
III. Co-operation ..	251.91	2748.09	3000.00
IV. Irrigation and Flood Control			
Irrigation ..	500.00	35500.00	36000.00
Minor Irrigation ..	560.00	7940.00	8500.00
Command Area Development ..	11.75	988.25	1000.00
Flood Control Projects ..	..	1500.00	1500.00
V. Power ..	33530.00	7470.00	41000.00

D. P. I.
PLANS

(Rupees in lakhs)

1980-83 Actuals			1983-84 Actuals		
State (5)	District (6)	Total (7)	State (8)	District (9)	Total (10)
228.60	10.31	238.91	119.60	4.48	124.08
85.10	2497.71	2582.81	37.63	700.68	738.81
11.23	355.04	366.27	5.24	117.14	122.38
140.42	440.94	581.36	44.06	230.94	275.00
40.95	495.41	536.36	27.07	156.14	183.21
..	839.00	839.00	..	307.12	307.12
..	240.36	240.36	..	39.39	39.39
10.14	58.48	68.62	4.20	11.64	15.84
25.60	..	25.60	8.00	..	8.00
2.52	1807.93	1810.45	0.68	1200.32	1201.00
..	1386.23	1386.23	..	568.05	568.05
..	365.50	365.50	..	125.00	125.00
..	823.51	823.51	..	361.20	361.20
1.82	214.59	216.41	0.69	79.72	80.41
.	1927.69	1927.69	..	696.05	696.05
586.80	1486.34	2073.14	16.00	296.61	312.61
275.82	17947.43	18223.25	360.35	6343.50	6703.85
382.60	4726.82	5109.42	98.04	2301.96	2400.00
3.23	655.33	658.56	1.77	111.95	113.72
..	886.76	886.76	..	300.00	300.00
19685.85	3915.25	23601.10	6742.25	1409.68	8151.93

Head of Development	1984-85 Approved outlay			1984-85 Anticipated Expenditure		
	State	District	Total	State	District	Total
	(1)	(11)	(12)	(13)	(14)	(15)	(16)
I. Agriculture & Allied Services						
Research and Education ..	95.00	5.00	100.00	95.00	5.00	100.00
Crop Husbandry ..	52.43	842.57	895.00	52.43	842.57	895.00
Soil and Water Conservation	6.31	143.69	150.00	6.31	143.69	150.00
Animal Husbandry and Dalry Development.	47.81	270.19	318.00	47.81	270.19	318.00
Fisheries ..	24.43	200.57	225.00	24.43	200.57	225.00
Forests ..	..	475.00	475.00	..	484.00	484.00
Investment in Agricultural Financial Institutions.	..	80.00	80.00	..	80.00	80.00
Marketing	4.55	12.95	17.50	4.55	12.95	17.50
Storage and Warehousing ..	8.00	..	8.00	8.00	..	88.00
II. Rural Development						
Integrated Rural Develop- ment Programme (IRDP.)	2.02	1881.95	1884.00	3.35	2212.64	2215.99
National Rural Emp. Programme (NREP).	..	1000.00	1000.00	..	1000.00	1000.00
Drought Prone Area Progra- mme (DPAP).	..	222.00	222.00	..	222.00	222.00
Other Programmes (JRRP)	..	500.00	500.00	..	1315.29	1315.29
Community Development & Panchayats.	350.58	79.42	430.00	0.58	99.27	99.85
Land Reforms ..	..	715.00	715.00	..	749.47	749.47
III. Co-Operation						
..	121.40	715.60	837.00	121.40	715.60	837.00
IV. Irrigation & Flood Control						
Irrigation ..	212.00	8088.00	8300.00	220.00	7730.00	7950.00
Minor Irrigation ..	80.00	1520.00	1600.00	80.00	1970.00	2050.00
Command Area Development	2.50	147.50	150.00	2.50	147.50	150.00
Flood Control Project ..	..	500.00	500.00	..	500.00	500.00
V. Power						
..	8255.00	1423.00	9682.50	8005.00	1419.50	9424.50

Seventh Plan (1985-90) Proposed outlay			1985-86 Proposed outlay		
State	District	Total	State	District	Total
(17)	(18)	(19)	(20)	(21)	(22)
1000.00	..	1000.00	155.00	..	155.00
328.09	10301.91	10630.00	44.78	1235.63	1280.41
340.00	1197.00	1537.00	6.00	244.00	250.00
460.75	2899.25	3360.00	57.95	342.05	400.00
199.50	2870.50	3070.00	38.23	301.77	300.00
..	7962.00	7962.00	..	969.00	969.00
..	800.00	800.00	..	100.00	100.00
30.00	144.00	174.00	10.20	19.80	30.00
60.00	..	60.00	15.00	..	15.00
34.05	11012.95	11047.00	5.00	2080.00	2085.00
..	5000.00	5000.00	..	1200.00	1200.00
..	1463.00	1463.00	..	293.00	293.00
..	5000.00	5000.00	..	1000.00	1000.00
22.99	1317.71	1340.70	4.58	125.42	130.00
..	7148.85	7148.85	..	855.00	855.00
628.50	5971.50	6600.00	155.70	899.30	1055.00
1475.83	84524.17	86000.00	231.53	10968.47	11200.00
700.00	29250.00	29950.00	100.00	3108.41	3208.41
29.29	2226.06	2255.35	5.30	294.70	300.00
..	3700.00	3700.00	..	700.00	700.00
13865.31	36677.60	150542.91	13091.00	2050.00	15141.00

	(1)	(2)	(3)	(4)
VI. Industry & Minerals				
Village & Small Industries ..		778·10	1721·90	2500·00
Medium & Large Industries ..		1200·30	2184·70	3385·00
Mining ..		69·00	531·00	600·00
VII. Transport				
Minor Ports & Light Houses	471·41	471·41
Civil Aviation
Roads and Bridges	8900·00	8900·00
Road Transport ..		850·00	150·00	1000·00
Inland Water Transport ..		31·59	97·00	128·59
Tourism ..		141·00	184·00	325·00
VIII. Scientific Services & Research				
S. & T. Programmes	}			
Environmental Programme		..	..	..
Water Pollution Control				
IX. Social & Community Services				
General Education ..		29·78	4495·22	4525·00
Art & Culture	235·00	235·00
Technical Education ..		13·93	286·07	300·00
Sports & Youth Services	400·00	400·00
Medical, P. H. & Sanitation (excluding ESI).		49·04	2890·96	2940·00
Employees' State Insurance Scheme ..		0·74	19·26	20·00
Sewerage & Water Supply	4500·00	4500·00
Housing (excluding Police Housing)	1200·00	1200·00
Police Housing	200·00	200·00
Urban Development	450·00	450·00
State Capital Projects ..		900·00	..	900·00
Information & Publicity ..		81·79	18·21	100·00
Labour & Labour Welfare ..		33·76	151·24	185·00

(Rupees in lakhs)

(5)	(6)	(7)	(8)	(9)	(10)
604·10	915·86	1519·96	330·06	363·41	693·47
784·11	1639·12	2423·23	347·10	1200·00	1547·10
20·70	393·42	414·12	11·60	334·51	346·11
..	269·79	269·79	..	331·81	331·81
166·67	5·48	172·15	..	15·96	15·96
..	3629·60	3629·60	..	1451·31	1451·31
738·94	76·55	815·49	388·90	71·13	460·03
8·00	16·37	24·37	1·82	9·70	11·52
97·94	94·06	192·00	40·30	39·50	79·80
0·85	.	0·85	20·64	1·00	21·64
16·92	2382·54	2399·46	2·55	1124·48	1127·03
..	162·39	162·39	..	57·38	57·38
7·20	286·48	293·68	6·17	196·82	202·99
..	75·54	75·54	..	43·65	43·65
35·60	1854·21	1889·81	17·59	772·16	789·75
0·08	9·39	9·47	0·11	4·63	4·74
..	2332·52	2332·52	..	1015·39	1015·39
..	887·81	887·81	..	316·20	316·20
..	127·81	127·81	..	40·00	40·00
..	178·81	178·81	..	70·43	70·43
630·00	..	630·00	275·00	.	275·00
90·71	11·14	101·85	61·44	5·70	67·14
20·30	363·06	383·36	8·32	191·24	199·56

(1)	(11)	(12)	(13)	(14)	(15)	(16)
VI. Industry and Minerals						
Village and Small Industry ..	300·00	475·00	775·00	300·00	605·00	905·00
Medium and Large Industry ..	400·00	1500·00	1900·90	400·00	1500·00	1900·00
Mining ..	51·15	388·85	440·00	12·90	427·10	440·00
VII. Transport						
Minor Ports and Light Houses ..		337·00	337·00	..	650·00	650·00
Civil Aviation ..	11·00	39·59	50·59	11·00	39·59	50·59
Roads and Bridges ..	..	1640·00	1640·00	..	1635·00	1635·00
Road Transport ..	350·21	86·20	436·41	350·21	86·20	436·41
Inland Water Transport ..	1·86	19·14	21·00	1·86	19·14	21·00
Tourism ..	48·82	26·18	75·00	..	75·00	75·00
VIII. Scientific Services and Research						
S. and T. Programmes	}	36·50	5·00	41·50	35·50	5·00
Environmental Prgm.						
Water Pollution Control						
Social and Community Services.						
Central Education ..	2·05	1354·95	1357·00	1275	1440·65	1432·70
Art and Culture ..	..	50·00	50·00	..	50·00	50·00
Technical Education ..	7·90	215·76	223·66	8·31	245·64	253·95
Sports and Youth Services ..	..	400·00	100·00	..	99·43	99·43
Medical 2, P.H. and Sanitation (Excluding LSI).	25·00	750·00	775·00	30·00	785·62	815·62
Employees State Insurance Scheme.	0·72	9·28	10·00	0·72	9·28	10·00
Sewerage and Water-supply ..	..	1268·00	1268·00	..	1268·03	1268·03
Housing (Excluding Police Housing).	..	325·00	325·00	..	375·00	375·00
Police Housing ..	..	100·00	100·00	..	95·96	95·96
Urban Development ..	..	320·00	320·00	..	321·78	321·78
State Capital Project ..	345·00	..	345·00	345·00	..	345·00
Information and Publicity ..	85·61	4·39	100·00	85·61	14·39	100·00
Labour and Labour Welfare ..	9·79	216·55	226·34	9·51	217·12	226·63

(17)	(18)	(19)	(20)	(21)	(22)
1500.00	6000.00	7500.00	314.00	636.00	950.00
5000.00	10500.00	15500.00	1900.00	410.00	2310.00
35.00	2245.00	2280.00	8.25	521.75	530.00
..	2471.00	2471.00	..	1500.00	1500.00
280.00	194.00	474.00	13.00	20.00	33.00
..	20950.00	20950.00	..	3437.00	3437.00
1643.72	757.28	4401.00	560.56	126.44	687.00
45.00	98.00	143.00	10.00	40.00	50.00
340.00	1160.00	1500.00	15.00	135.00	150.00
936.00	867.00	1803.00	114.00	86.00	200.00
168.20	38770.85	38939.05	21.00	5151.95	5172.95
..	600.00	600.00	..	120.00	120.00
47.50	2002.00	2050.00	14.00	306.00	320.00
..	760.00	760.00	..	150.00	150.00
205.35	12193.70	12399.05	44.00	2364.00	2408.00
3.36	45.28	48.64	0.96	9.04	10.00
..	26433.01	26433.01	..	2125.00	2125.00
..	4997.75	4997.75	..	745.00	745.00
..	650.00	650.00	..	150.00	150.00
..	5476.00	5476.00	..	460.00	460.00
3000.00	..	3000.00	350.00	..	350.00
374.00	239.00	613.00	92.30	57.70	150.00
47.64	1347.17	1394.81	11.49	228.51	240.00

(5)	(6)	(7)	(8)	(9)	(10)
122.94	550.87	673.81	46.00	270.36	316.36
1.05	69.17	70.22	0.80	35.34	36.14
..	219.99	219.99	..	190.05	190.05
17.34	..	17.34	8.07	..	8.07
30.21	82.94	113.15	9.18	18.85	28.03
2.35	5.55	7.90	..	3.15	3.15
42.07	..	42.07	10.57	..	10.57
..	226.27	226.27	..	78.41	78.41
0.07	..	0.07	0.04	..	0.04
24908.83	57997.37	82906.20	9051.84	23614.14	32.665.98

(17)	(18)	(19)	(20)	(21)	(22)
72.00	2428.00	2500.00	14.40	485.60	500.00
26.00	471.55	497.55	5.00	61.00	66.00
..	9424.00	9,424.10	..	441.57	441.57
67.25	88.83	156.08	17.19	17.09	34.28
80.00	207.00	287.00	15.00	30.00	45.00
5.75	26.55	32.20	2.75	7.25	10.00
444.10	..	444.10	175.00	..	175.00
..	1,428.00	1428.00	..	360.00	360.00
1030.00	48.00	1078.00	501.00	14.00	515.00
136525.18	372345.92	508871.10	18119.17	46942.47	65061.64

