

DRAFT
FIVE YEAR PLAN
1978—83 * ORISSA

Vol. II



GOVERNMENT OF ORISSA
PLANNING & CO-ORDINATION DEPARTMENT
BHUBANESWAR
NOVEMBER, 1978



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ORI-D

Sub. Director's Office Unit,
National Council of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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Date.....

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PART III
STATEMENTS

STATEMENT—GN-I
HEAD OF DEVELOPMENT—OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Head of Development	Fifth Plan Outlay as finalised in October, 1976 (1974—79)	1974-78 Actuals	1978-79 Agreed Outlay		1978—83 Proposed Outlay			Capit a l content of total outlay
			Total	Of which M. N. P.	Total	Of which M. N. P.	Foreign exchange content of total outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE AND ALLIED SERVICES								
Agriculture—								
(a) Research and Education	170·00	210·96	175·31	..	769·00	..	..	200·00
(b) Crop Husbandry ..	1,420·00	917·24	806·69	..	7,231·00	..	..	1,000·00
(c) (i) Marketing ..	24·00	20·39	16·00	..	330·00	..	..	230·00
(ii) Storage and Warehousing.	17·00	12·00	6·00	..	70·00	..	..	70·00
(d) Special programme for Rural Development (DPAP).	500·00	379·78	81·00	..	100·00	..	..	..
Sub-Total (a to d) ..	2,131·00	1,540·37	1,085·00	..	8,500·00	..	..	1,500·00

Land Reforms	624.00	473.29	302.00	..	6,450.00	..	50.00
Minor Irrigation	2,993.00	3,103.42	1,380.00	..	14,500.00	10.00	12,103.12
Soil and Water Conservation ..	349.00	255.15	120.00	..	2,129.00	..	164.00
Area Development ..	485.00	181.35	380.00	..	2,456.00	..	50.00
Animal Husbandry ..	412.96	272.06	149.27	..	2,053.63	..	521.50
Dairy Development ..	16.04	21.98	10.73	..	146.37	..	2.50
Fisheries ..	270.00	172.26	139.00	..	2,000.00	..	1,860.32
Forests ..	445.00	283.61	120.00	..	2,500.00	15.00	720.00
Investment in Agricultural Financial Institutions.	412.00	246.44	96.00	..	1,550.00
Community Development and Panchayats.	292.00	208.13	60.00	..	1,000.00	..	367.56
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Total—I—Agriculture and Allied Services.	8,430.00	6,758.06	3,842.00	..	43,285.00	25.00	17,330.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II—Co-operation ..		1,495.00	989.29	510.00	..	5,900.00	..		4,743.85
III—Water and Power Development									
Irrigation									
(a) Water Development ..		1,215.00	716.37	712.00	..	10,233.00	..	..	10,233.00
(b) Irrigation Projects ..		8,376.00	6,346.74	2,488.00	..	34,767.00	..	..	34,767.00
Sub-Total (a + b) ..		9,591.00	7,063.11	3,200.00	..	45,000.00	..	..	45,000.00
Flood Control Projects ..		1,171.00	585.49	300.00	..	4,500.00	..	..	4,500.00
POWER									
(a) Power Development (including power portion under Multi purpose River Valley Projects in Statement GN-2) ..		3,009.00	1,967.79	1,537.40	—	25,500.00	..	..	25,500.00
(b) Power projects ..		8,331.00	7,052.86	1,595.20	..	11,480.00	..	..	11,480.00
(c) Transmission and distribution ..		6,044.00	5,063.44	2,146.00	..	14,000.00	..	..	14,000.00
(d) General ..		5,348.00	4,252.20	1,521.40	780.00	19,020.00	3,789.00	..	19,020.00
Sub-Total (a to d) ..		22,732.00	18,336.29	6,800.00	780.00	70,000.30	3,789.00	..	70,000.00

Total—III—Water and Power Development.	83,494.00	25,986.63	10,300.00	780.00	1,19,500.00	3,789.00		1,19,500.00
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IV. Industry and Minerals

Industries ..	907.00	550.62	100.00	..	3,249.00	3,011.55
Village and Small Industries ..	438.00	377.42	270.00	..	6,529.00	..	14.00	3,056.37
Mining and Metallurgical Industries.	870.00	395.75	160.00	..	2,650.00	..	300.00	1,248.00

Total—IV—Industry and Minerals.	2,215.00	1,323.79	530.00	..	12,428.00	..	314.00	7,315.92
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V. Transport and Communication

Roads and Bridges ...	3,013.00	2,495.18	835.00	520.00	28,690.00	11,046.00		21,690.00
Road Transport ..	588.00	309.40	143.00	..	1,600.00		..	1,555.85
Water Transport ..	6.00	7.72	8.00	..	500.00	..	..	500.00
Tourism ..	57.00	46.34	27.00	.	500.00		..	377.04

Total—V—Transport and Communication.	3,664.00	2,858.64	1,013.00	520.00	31,290.00	11,046.00		24,122.89
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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. Social and Community Services									
General Education Excluding Art and Culture)	3,422·00	2,531·43	1,107·00	651·07	11,890·00	7,200·00	2,294·49
Art and Culture ..	97·00	60·62	33·00	..	370·00	..	..	..	55·20
Technical Education ..	100·00	64·95	28·00	—	600·00	..	..	..	201·67
Medical excluding E. S. I. ..	569·68	451·45	183·61	..	2,436·42	..	..	..	1,009·79
Public Health and Sanitation	556·32	413·94	189·39	170·00	2,813·58	2,242·00	..	..	1,589·82
Employees' State Insurance Scheme.	6·00	4·19	3·93	..	22·00	..	..	..	—
Sewerage and Water Supply ..	1,401·00	1,320·77	521·00	361·00	7,123·00	4,000·00	..	..	3,123·00
Housing ..	1,465·00	1,159·47	365·00	45·00	6,820·00	2,120·00	..	..	4,646·00
Urban Development ..	63·00	49·22	15·00	10·00	1,019·00	450·00	..	..	225·00
Information and Publicity ..	44·00	35·68	6·00	..	200·00	..	..	..	—
Labour and Labour Welfare ..	59·00	64·82	26·07	..	378·00	..	..	..	37·95
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes.	506·00	346·45	115·00	..	2,000·00	..	..	..	791·87
Social Welfare ..	13·00	11·27	6·00	..	455·00	..	..	..	130·50
Nutrition ..	796·00	592·48	155·00	155·00	2,700·00	2,700·00	..	..	..
Other Social and Community Services.	12·00	1·03	0·50	..	25·00	..	..	..	..
Total—VI—Social and Community Services.	9,110·00	7,107·77	2,754·50	1,392·07	38,852·00	18,712·00	..	..	14,105·29

VII. ECONOMIC SERVICES

Secretariat Economic Services ..	14·00	3·51	6·00	..	100·00	..	..
Economic Advice and Statistics	55·00	23·22	12·00	..	250·00	..	60·00	39·00
Total—VII—Economic Services..	69·00	26·73	18·00		350·00	..	60·00	39·00

VIII. GENERAL SERVICES

Stationery and Printing ...	121·00	92·78	24·50	..	350·00	..	28·00	312·00
Public Works ..	252·00	220·31	108·00	..	3230·00	..		1300·00
Total—VIII—General Services ..	373·00	313·09	132·50	..	3,580·00	..	28·00	1,612·00

GRAND TOTAL ..	58,850·00	45,362·26	19,100·00	2,692·07	2,55,185·00	33,547·00	427·00	1,88,777·95
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STATEMENT-GN-2

MINOR HEADS—OUTLAYS AND EXPENDITURE

(Rs in lakhs)

Major Head of Development/ Minor Head of Development	Fifth Plan Outlay as finalised in October 1978 (1974—79)	1974—78 Actuals	1978-79 Agreed Outlay		1978—83 Proposed outlay			
			Total	Of which M. N. P.	Total	Of which M. N. P.	Foreign exchange content of total outlay (As shown in col. 6)	Capital content of total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Agriculture and Allied Services								
Agriculture								
Direction and Administration ..	154.49	124.46	419.65	..	1,702.00	..	..	400.00
Multiplication and Distribution of Seeds.	141.97	60.99	15.50	..	1,190.00	..	..	..
Agricultural Farms ..	96.09	42.56	29.00	..	170.00	..	..	70.00
Manures and Fertilizers ..	74.41	32.18	16.13	..	450.00	..	..	100.00
High Yielding Variety Programme ..	58.67	36.45	1.67	..	..	..	..	..
Plant Protection ..	97.49	101.20	11.50	..	250.00	..	..	100.00
Commercial Crops ..	282.02	161.83	158.14	..	794.00	..	..	100.00
Drought Prone Area Programme ..	500.00	379.78	81.00	..	100.00	..	..	..

17C-31	Extension and Farmers Training ..	71'24	35'42	23'02	..	210'00	..	..
	Agricultural Engineering ..	78'92	56'67	31'48	..	200'00	..	30'00
	Agricultural Education and Research	170'00	210'96	175'31	..	769'00	..	200'00
	Storage and Warehousing ..	17'00	12'00	6'00	..	70'00	..	70'00
	Agricultural Marketing and Quality Control—							
	(a) Food and Civil Supply Department.	6'00	5'18	2'00	..	100'00	..	..
	(b) Co-operation Department ..	18'00	15'21	14'00	..	230'00	..	230'00
	Horticulture Development ..	231'04	147'06	90'00	..	2,000'00	..	200'00
	Other Expenditure ..	133'66	118'42	10'60	..	265'00	..	..
	Sub-Total ..	2,131'00	1,540'37	1,085'00	..	8,500'00	..	1,500'00

Land Reforms

Land Reforms—

	(a) Revenue Department ..	619'00	209'82	180'00	..	2,128'50	..	..
	(b) U. D. Department ..	5'00	0'09	2'00	..	50'00	..	50'00
	Consolidation of Holding ..	..	263'38	120'00	..	4,271'50	..	..
	Sub-Total ..	624'00	473'29	302'00	..	6450'00	..	50'00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Minor Irrigation								
Investigation and Development of ground water resources.	288.50	213.50	60.00	..	610.85	..	..	..
Grant-in-aid for M. I. Project on ground water Survey.	..	65.37	48.66	..	144.34	..	10.00	..
Subsidy for private tube-wells, etc. Grant-in-aid to OLIC.	2.75	3.25	1.00	..	5.00	..	..	..
Investment in the equity capital of OLIC.	269.85	260.15	229.59	..	1,903.12	..	..	1,903.12
Subsidy to O. L. I. C. for concessional water rate.	121.90	200.00	240.75	..	1,636.69	..	..	..
Flood damage repair ..	..	30.00	..	..	..	..	..	..
Flow Irrigation Works								
(a) R. D. Department	2,310.00	2,021.15	750.00	..	9,000.00	..	..	9,000.00
(b) Community Development and Social Welfare Department.	..	310.00	50.00	..	1,200.00	..	..	1,200.00
Sub-Total ..	2,993.00	3,103.42	1,380.00	..	14,500.00	..	10.00	12,103.12

Soil and Water Conservation

Direction and Administration ..	52.72	43.94	34.00	..	339.00	..	..	139.00
Soil Survey and Testing ..	49.16	45.68	8.00	..	36.60	..	..	..
Research, Education and Training ..	5.13	1.30	3.00	..	20.00	..	..	..

Soil Conservation Scheme—

(a) Agriculture Department ..	232.99	158.10	70.00	..	1,533.40	..	..	25.00
(b) Forest Department ..	9.00	6.13	5.00	..	200.00

Sub—Total	349.00	255.15	120.00	..	2,129.00	164.00
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Special Area Programmes for Rural Development**Ayacut Development—**

(a) Agriculture and Co-operation Department ..	385.00	134.90	150.00	..	2,056.00	50.00
(b) Revenue Department ..	100.00	46.45	230.00	..	400.00

Sub—Total ..	485.00	181.35	380.00	..	2,456.00	50.00
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Animal Husbandry								
Direction and Administration ..	4.66	2.19	1.00	..	209.27	41.00
Veterinary Services and Animal Health.	79.45	47.67	36.92	..	392.25	..	..	456.50
Veterinary Research ..	6.70	4.57	1.48	..	1.48	..	..	--
Investigation and Statistics ..	2.78	5.31	4.08	..	43.04	..	..	..
Cattle Development ..	202.82	120.88	59.97	--	258.80	..	--	11.00
Poultry Development ..	23.93	13.80	8.44	..	122.62	..	..	3.00
Sheep and Wool Development ..	11.20	9.25	2.27	..	17.49	..	..	..
Piggery Development ..	..	..	0.56	--	3.00	..	..	..
Other Livestock Development ..	48.69	41.22	18.98	..	125.98	..	--	..
Fodder and feed Development ..	17.28	9.01	5.93	..	64.66	..	..	5.00
Veterinary Education and Training	15.44	16.16	9.64	..	315.04	..	..	5.00
Sub-Total ..	412.96	272.06	149.27	..	2,053.63	--	--	521.50

Dairy development								
(C7-4)	Dairy Development	9.71	16.06	10.73	..	146.37	..	2.50
	Milk Supply Scheme at Berhampur	6.33	5.92	..	..	..	..	..
	Sub—Total	16.04	21.98	10.73	..	146.37	..	2.50
	Total—Animal Husbandry & Dairy Development.	429.00	294.04	160.00	..	2,200.00	..	524.00
Fisheries								
	Direction and Administration	4.00	1.84	1.05	..	71.00	..	55.00
	Extension	6.50	1.55	2.00	..	15.00	..	5.00
	Fish Farms	24.50	17.19	14.12	..	484.12	..	484.12
	Hatcheries	16.70	13.30	3.00	..	22.00	..	20.00
	Research	17.30	12.98	2.70	..	13.88	..	3.00
	Education and Training	10.50	7.93	3.00	..	15.00	..	5.00
	Inland Fisheries	7.50	6.37	5.05	..	257.55	..	244.00
	Fishing Harbour and landing facilities.							
	(a) Forest, Fishery & Animal Husbandry Department	14.60	0.93	16.00	..	473.00	..	473.00
	(b) Commerce (Ports) Department	28.50	23.00	19.00	..	..	..	..
	Off-shore fisheries	11.20	9.27	2.00	..	6.00	..	6.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Deep Sea Fisheries ..	21·67	21·66	--	..	..	..	..	..
Processing, Preservation and Marketing.	23·20	16·60	..	..	..	--	..	..
Mechanisation and Improvement of Fishing Craft.	69·50	26·15	37·73	..	220·00	..	..	200·00
Other Expenditure ..	14·33	13·49	33·35	..	422·45	..	..	365·20
..	270·00	172·26	139·60	..	2,000·00	..	..	1,860·32
Forest								
Direction and Administration ..	34·31	21·38	6·97	..	450·00	..	--	..
Research ..	12·01	7·54	2·50	..	50·00	..	5·00	..
Education and Training ..	11·37	5·66	4·04	..	155·00	..	..	..
Forest Conservation & Development.	45·78	18·22	13·50	..	230·00	..	..	..
Plantation Schemes	247·28	177·66	70·72	..	995·00	..	..	400·00
Farm Forestry	18·40	5·77	1·47	..	50·00	..	..	..
Communication and Buildings ..	41·17	26·86	10·80	..	300·00	..	..	300·00
Preservation of wild life ..	34·68	20·52	10·00	..	100·00	..	10·00	..
Survey of Forest resources ..	..	..	--	..	50·00	..	..	..
Other expenditure including outlay on Statistics.	..	..	..	..	120·00	..	..	20·00
Sub-Total ..	445·00	283·61	120·00	..	2,500·00	--	15·00	720·00

Investment in Agricultural Financial Institutions.

Agricultural Credit	412.00	246.44	96.00	..	1,550.00	..	--	..
Sub-Total	412.00	246.44	96.00	..	1,550.00	..	..	..

Panchayati Raj Institutions

Direction and Administration	247.00	166.50	55.00	.	600.00	..	..	73.00
Assistance to Panchayati Raj Institutions.	45.00	41.63	5.00	..	400.00	..	..	294.56
Sub-Total	292.00	208.13	60.00	.	1,000.00	..	..	367.56

Total—I—Agriculture and Allied Services	8,430.00	6,758.06	3,842.00	..	43,285.00	..	25.00	17,339.00
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II. Co-operation

Direction and Administration	87.55	38.66	35.00	..	400.00	250.00
Credit Co-operatives	812.52	533.73	335.51	..	3,000.00	..	..	2,450.00
Housing Co-operatives	9.00	5.70	3.50	..	250.00	..	..	132.00
Labour Co-operatives	1.10	0.55	3.50	..	200.00	..	..	160.00
Farming Co-operatives	5.02	..	..	..	--	..	..	..
Warehousing, Marketing Co-operatives and Co-operatives storage.	166.73	95.34	58.22	.	750.00	..	..	659.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Processing Co-operatives ..	57.24	36.44	8.00	--	110.00	..	..	110.00
Dairy Co-operatives ..	2.33	1.23	..	..	..	..	..	..
Co-operative Sugar Mills ..	118.00	110.00	..	..	540.00	..	..	540.00
Consumers' Co-operatives ...	119.89	111.69	31.00	..	350.00	..	..	263.50
Education, Research and Training..	112.87	55.05	33.12	..	195.50	--	..	79.35
Information and Publicity ..	0.25	0.25	0.15	..	4.50	..	..	..
Other Co-operatives ..	2.50	0.65	2.00	..	100.00	..	..	100.00
Total—II—Co-operation ..	1,495.00	989.29	510.00	..	5,900.00	..	..	4,743.85
III. Water and Power Development								
Irrigation								
(A) Multipurpose River Valley Projects								
(i) Irrigation portion ..	1,215.00	716.37	712.00	..	10,233.00	..	..	10,233.00
(ii) Power portion ..	2,883.00	1,865.31	1,510.00	..	25,300.00	..	..	25,300.00
Sub-Total ..	4,098.00	2,581.68	2,222.00	..	35,533.00	..	..	35,533.00

(07-5)

(B) Major and Medium Irrigation

(i) Major Schemes	..	2,750.53	2,119.81	743.00	..	21,015.00	..	..	21,015.00
(ii) Medium Schemes	..	5,225.47	4,000.89	1,645.00	..	12,752.00	..	..	12,752.00
(iii) Investigation and research	..	400.00	226.04	100.00	..	1,000.00	..	..	1,000.00
Sub-Total	..	8,376.00	6,346.74	2,488.00	..	34,767.00	..	..	34,767.00
Sub-Total—irrigation (excluding power portion).	..	9,591.00	7,063.11	3,200.00	..	45,000.00	..	..	45,000.00
Flood Control, Drainage, Antisea-water Logging and Anti-sea-Erosion Projects									
Flood control and Antisea-Erosion Projects including Flood restoration.	..	1,171.00	585.49	300.00	..	4,500.00	..	..	4,500.00
Sub-Total	..	1,171.00	585.49	300.00	..	4,500.00	..	..	4,500.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Power									
(A) Power Development									
Survey and Investigation									
(i) Civil works	..	65.00	56.80	12.40	..	89.00	..	..	89.00
(ii) Electrical works	..	61.00	45.68	15.00	..	111.00	..	..	111.00
Sub-Total	..	126.00	102.48	27.40	..	200.00	..	..	200.00
(B) Power Projects									
1. Balimela (Joint) Dam	..	1,097.00	1,269.63	..	—	..	..	..	..
2. Balimela Power									
(i) Civil works	..	270.00	580.32	..	..	..	..	..	..
(ii) Electrical works	—	332.00		..	..	..	..	..	..
3. T. T. P. S. Expansion	..	6,632.00	5,202.91	1,595.20	..	2,000.00	..	..	2,000.00
4. Balimela Stage-II	2,000.00	..	..	2,000.00
5. Hirakud Stage-III	1,500.00	..	..	1,500.00
6. Patteru Micro Hydel Project	500.00	..	..	500.00
7. Hadgarh Micro Hydel Project	280.00	..	..	280.00
8. Baragrh Micro Hydel Project	200.00	..	..	200.00

9. Establishment of Thermal Power station in IB valley.	..	..	..	..	5,000-00	..	..	5,000-00
Sub-Total	..	8,331-00	7,052-86	1,595-20	..	11,480-00	..	11,480-00
(C) Transmission and Distribution	..	6,044-00	5,063-44	2,146-00	..	14,000-00	..	14,000-00
Sub-Total	..	6,044-00	5,063-44	2,146-00	..	14,000-00	..	14,000-00
(D) General								
1. Rural Electrification—								
(i) R. E. C. (Normal)	..	1,216-00		350-00	..	7,381-00	..	7,381-00
(ii) R. E. C. (MNP)	..	1,900-00	4,061-03	780-00	780-00	3,789-00	3,789-00	3,789-00
(iii) R. E. & L. I.	..	2,090-00		300-00	..	5,830-00	..	5,830-00
2. Miscellaneous schemes of Orissa State Electricity Board.	..	142-00	176-17	81-40	..	2,000-00	..	2,000-00
3. Purchase of shares in R. E. Co-operative Society at Athargarh.	..		15-00	10-00	..	20-00	..	20-00
Sub-Total	..	5,348-00	4,252-20	1,521-40	780-00	19,020-00	3,789-00	19,020-00
Total—Power (including power Multipurpose Projects).	portion under River Valley	22,732-00	18,336-29	6,800-00	780-00	70,000-00	3,789-00	70,000-00
Total—III—Water Development.	and Power	33,494-00	25,984-89	10,300-00	780-00	1,19,500-00	3,789-00	1,19,500-00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV Industry and Minerals Industries								
Others Expenditure								
(a) Industry Department ..	185.00	147.47	35.75	..	755.00	..	..	647.55
(b) Food & Civil Supplies Department	10.00	4.09	2.00	..	130.00	..	..	..
Sub-Total ..	195.00	151.56	37.75	..	885.00	..	..	647.55
Industrial Financial Institutions								
Investment in Public Undertaking	702.00	399.06	62.25	..	2,364.00	..	..	2,364.00
Financial Institution ..	10.00	*	*	..	*	*	*	*
Sub-Total ..	712.00	399.06	62.25	..	2,364.00	..	..	2,364.00
* Figures shown under V. & S. I.								
Total—Industries ..	907.00	550.62	100.00	..	3,249.00	—	..	3,011.55
Village and Small Industries								
Direction and Administration ..	21.48	26.98	26.74	..	376.90	..	10.00	91.99
Small Scale Industries ..	134.64	113.49	100.13	}	2,606.68	—	4.00	885.60
Industrial estates ..	38.00	26.10	7.59					

(9-7)	Handloom Industries	..	70.40	83.74	41.96	..	790.91	..	..	201.33
	Powerloom Industries	..	20.00	20.60	13.00	..	235.23	..	..	230.43
	Khad Industries	-	8.00	2.00	2.50	..	35.00	..	..	..
	Handicrafts	..	36.00	27.11	13.70	..	456.10	..	..	70.50
	Sericulture	..	29.55	20.27	12.68	..	389.60	..	..	23.00
	Coir Industries	..	9.80	6.28	4.80	..	72.00	..	..	35.00
	Statistics	..	2.63	1.35	1.40	-	5.60	..	..	..
	Other expenditure (investment in Public sector undertakings).		67.50	49.50	45.50	..	1,560.98	..	..	1,518.52
	Sub-Total	-	438.00	377.42	270.00	..	6,529.00	..	14.00	3,056.37
	Mining and Metallurgical Industries									
	Mineral Exploration and Development.		227.78	152.73	70.00	..	1,450.00	..	..	373.00
	Other Mining and Metallurgical Industries.		642.22	243.02	90.00	..	1,200.00	..	300.00	875.00
	Sub-Total	..	870.00	395.75	160.00	..	2,650.00	..	300.00	1,248.00
	Total-IV-Industries and Minerals.		2,215.00	1,323.79	530.00	..	12,428.00	..	314.00	7,315.92

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Roads and Bridges								
State Highways	163·70	163·90	43·56	..	2,850·80	..	..	2,850·80
District and other roads—								
(a) Works Department ..	309·80	274·66	148·44	..	5,137·50	..	..	5,137·50
(b) U. D. Department ..	50·00	39·45	15·00	..	275·00	..	..	275·00
Machinery and Equipment ..	81·98	43·12	..	—	..	..	..	..
Rural Roads								
(a) Minimum Needs programme								
(a) P. W. D. Roads ..	1,063·00	744·82	250·00	250·00	5,200·00	5,200·00	..	5,200·00
(b) R. E. O. Roads ..	759·00	652·45	155·00	155·00	2,321·00	2,321·00	..	..
(c) Canal Embankment Roads ..	74·00	52·05	40·00	40·00	400·00	400·00	..	..
(d) Forest Roads ..	17·00	..	..	..	400·00	400·00	—	..
(e) Gram Panchayat and Panchayat Samiti Roads.	..	2·67	..	..	2,650·00	2,650·00	..	2,650·00
(f) Arterial Roads ..	150·00	79·91	75·00	75·00	75·00	75·00	..	75·00
(B) Other than M. N. P.								
(a) Works Department ..	Included under District and other roads			..	5,031·70	..	..	5,031·70
(b) Rural Development Deptt. ..	..	..	..	..	3,879·00	..	..	..
(c) Community Development and Social Welfare Department.	..	115·00	80·00	..	..	..	..	..

Planning and Research	..	1.37	1.43	..	..	30.00	..	..	30.00
Survey and Investigation	..	13.77	7.77	5.00	..	60.00	..	-	60.00
Railway Safety works	..	..	0.81	11.00	..	250.00	..	..	250.00
Other Expenditure	..	329.38	317.14	12.00	..	130.00	..	..	130.00
<hr/>									
Sub-Total		3,013.00	2,495.18	835.00	520.00	28,690.00	11,046.00	..	21,690.00

Road and Water Transport Services

Road and Transport

Land Building

(a) Departmental	..		7.00	152.09	} 1,555.85
(b) O. S. R. T. C	..		5.13	..	..	9.00	..	..
Acquisition of fleet	..	588.00	263.12	..	..	961.85	..	..
Workshop facilities	..		3.79	136.00	..	27.00	..	..
State contribution to O. R. T. Co.	..		8.08	..	..	124.00	..	..
Other Expenditure	..		22.28	7.00	..	326.06	..	..
<hr/>									
Sub-Total	..	588.00	309.40	143.00	..	1,600.00	.	..	1,555.85

	1	2	3	4	5	6	7	8	9
Water Transport									
Direction and Administration ..		6.00	7.72	2.00	..	12.00	..	..	12.00
Training and Research	-	..	25.00	..	..	25.00
Acquisition of fleet	6.00	..	73.00	..	..	73.00
Other Expenditure	390.00	..	..	390.00
Sub-Total ..		6.00	7.72	8.00	..	500.00	..	..	500.00
Tourism									
Direction and Administration ..		4.00	2.26	1.69	..	30.19	..	..	20.00
Tourist Transport Services ..		8.00	6.25	3.05	..	27.20	..	..	18.00
Tourist Accommodation ..		38.00	30.37	14.50	..	379.86	..	..	339.04
Survey and Statistics ..		1.00	0.75	0.50	..	3.50	..	..	..
Tourist Information and Publicity..		6.00	6.71	6.26	..	55.85	..	..	..
Tourist Centres	3.40	..	..	..
Other Expenditure	1.00	..	..	..	..	..
Sub-Total ..		57.00	46.34	27.00	..	500.00	..	..	377.04
Total—V—Transport and communications.		3.664.00	2,858.64	1,013.00	520.00	31,290.00	11,046.00	..	24,122.89

VI. Social and Community Services

(C7-7)

Education—

General Education

Elementary Education (Primary and Middle).	2,083.65	1,378.66	677.40	651.07	5,650.00	5,650.00	..	558.49
Secondary Education (High/Higher Secondary classes IX—X and XI—XII).	273.04	234.72	186.18	..	2,062.00	..	..	811.00
Teacher Education	179.07	177.82	11.32	..	188.00 (Ele. 150.00 Sec. 38.00)	150.00	..	—
University Education (Pre-University, Under-Graduate, Post-Graduate and Research).	725.04	610.21	178.78	..	2,000.00	..	..	608.00
Adult Education	..	..	22.00	..	1,400.00	1,400.00	..	—
Physical Education, Sports & Youth Welfare.—								
(a) Education Department	..	6.79	6.31	8.05	..	80.80	..	15.00
(b) C. A. Department	..	21.50	17.98	6.87	..	340.00	..	302.00
Direction, Administration & Supervision.	13.20	6.95	4.94	..	..	9.20	..	..
Other Programmes (Language Book Production etc.)								
(a) Education Department	..	119.23	98.52	11.33	..	110.00	..	..
(b) C. A. Department	..	0.50	0.26	0.13	..	50.00	..	..
Sub-Total	..	3,422.00	2,531.43	1,107.00	651.07	11,890.00	7,200.00	2,294.49

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Art and Culture									
Art & Culture ..		75.00	47.93	26.00	..	260.00	..	..	47.20
Public Libraries ..		22.00	12.69	7.00	..	110.00	..	--	8.00
Sub-Total ..		97.00	60.62	33.00	..	370.00	..	..	55.20
Technical Education									
Technical Education ..		100.00	64.95	28.00	..	600.00	..	--	201.67
Sub-Total ..		100.00	64.95	28.00	..	600.00	..	..	201.67
Total—Education ..		3,619.00	2,657.00	1,168.00	651.07	12,860.00	7,200.00	..	2,551.36
Public Health, Sanitation and Water Supply and (A) Public Health Sanitation.									
Minimum Needs Programme ..		490.00	367.66	170.00	170.00	2,242.00	2,242.00	--	1,285.15
Hospitals and Dispensaries ..		211.57	134.61	67.68	..	1,297.79	..	..	574.02
Medical Education and Research ..		256.82	233.86	72.30	..	695.02	..	..	280.00
Training Programme ..		12.90	9.81	3.98	..	51.68	..	..	7.00
Control / Eradication of communicable diseases (States Share).		5.81	5.01	10.81	..	195.00	..	--	28.67
I. S. M. and Homeopathy ..		66.93	48.81	28.85	..	350.00	..	..	138.77

Other programmes

(a) Health Schemes	..	42.97	47.13	14.38	..	168.51	..	..	36.00
(b) Sanitation Services	..	39.00	18.50	5.00	..	250.00	..	..	250.00
Employees State Insurance Scheme		6.00	4.19	3.93	..	22.00	-	..	..
Sub-Total	..	1,132.00	869.53	376.93	170.00	5,272.00	2,242.00	..	2,599.61
(B) Sewerage and Water Supply									
Survey and Investigation	..	9.00	5.70	2.00	..	63.98	..	..	63.98
Sewerage schemes	..	157.00	74.48	20.00	..	700.00	..	..	700.00
Drainage schemes	..	..	..	1.02	..	101.02	..	..	101.02
Urban Water Supply Scheme	..	395.00	249.60	136.98	..	2,258.00	..	..	2,258.00
Rural Water Supply under Minimum Needs Programme.									
(a) Piped Water Supply	}	400.00	473.24	201.00	201.00	2,600.00	2,600.00	..	..
(b) Bored wells/Tube wells with handpumps.									
(c) Sanitary well									
Sub-Total	..	1,401.00	1,320.77	521.00	361.00	7,123.00	4,000.00	..	3,123.00
Total—Public Health, Sanitation and Water Supply.		2,533.00	2,190.35	897.93	531.00	12,395.00	6,242.00		5,722.61

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Housing								
Integrated Subsidised Housing Scheme for Industrial Workers and Economically Weaker Section of the Community.	30.60	17.48	5.00	..	120.00	..	..	120.00
Low Income Group Housing Scheme	82.00	62.90	20.00	..	330.00	..	..	330.00
Middle Income Group Housing Scheme.	80.00	62.80	20.00	..	270.00	..	..	270.00
Rental Housing Scheme ..	162.00	100.15	22.00	..	350.00	..	..	350.00
Grant to O. S. H. B. ..	12.40	9.40	3.00	..	37.50	..	..	..
Land Acquisition and Development	35.00	31.47	4.00	..	144.00	..	..	144.00
Village Housing Projects Scheme ..	133.00	115.07	36.00	..	448.50	..	..	432.00
Provision of House sites to Rural Workers in Rural areas.	300.00	209.45	45.00	45.00	2,120.00	2,120.00	..	..
Construction of Government residential buildings.	290.00	314.03	140.00	..	2,000.00	..	..	2,000.00
Other expenditure ..	340.00	236.72	70.00	..	1,000.00	1,000.00
Total—Housing ..	1,465.00	1,159.47	365.00	45.00	6,820.00	2,120.00	..	3,646.00

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Urban Development**Financial Assistance to Local Bodies**

(i) For remuneration scheme ..	4.00	2.75	0.50	..	50.00	..	—	50.00
(ii) For non-remunerative scheme	12.00	8.83	2.00	..	70.00	..	..	..
Town and Regional Planning ..	11.00	7.64	2.50	..	449.00	..	..	175.00
Environmental Improvement of Slums at Cuttack.	36.00	30.00	10.00	10.00	450.00	450.00	..	..
Total—Urban Development	63.00	49.22	15.00	10.00	1,019.00	450.00	..	225.00

Information and Publicity

Direction and Administration ..	8.00	6.90	2.00	..	23.20	..	..	..
Public Exhibition of Films ..	2.25	2.00	..	..	..	..	..	..
Field Publicity ..	2.00	2.00	2.25	..	73.74	..	..	..
Songs and Drama Services ..	3.00	0.65	0.25	..	8.25	..	..	..
Photo Services ..	1.75	1.30	0.25	..	7.08	..	..	..
Advertising and Visual Publicity ..	9.00	7.05	..	..	..	..	..	..
Information Centres ..	14.00	12.68	0.50	..	78.13	..	..	..
Films ..	3.00	2.60	0.50	..	7.85	..	..	..
Research and Training in mass communications	1.00	0.50	0.25	..	1.75	..	..	..
Total—Information and publicity	44.00	35.68	6.00	..	200.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Labour and Labour Welfare								
Direction and Administration		10.27	6.47	..	34.87	..	..	2.02
Working Conditions and safety		0.66	0.25	..	8.04	..	..	..
General Labour welfare		5.04	1.14	..	24.57	..	..	..
Education and Training	29.00	0.56	0.25	..	4.06	..	..	..
Research and Statistics		0.91	0.45	—	7.11	..	..	..
Other Promotional Activities like Development of Institutions			0.16	..	30.22	..	..	14.84
Employment services		8.22	3.35	..	69.13	..	..	21.09
Sub-total	29.00	32.78	12.07	..	178.00	..	..	37.95
Craftsman Training	30.00	32.04	14.00	..	200.00	..	..	..
Sub—Total	30.00	32.04	14.00	..	200.00	..	..	..
Total—Labour and Labour Welfare	59.00	64.82	26.07	..	378.00	..	..	37.95

Nutrition

Programme for pregnant and lactating mothers.	796.00	592.48	155.00	155.00	2,700.00	2,700.00	..	..
Sub-total ..	796.00	592.48	155.00	155.00	2,700.00	2,700.00	..	..

Other Social and Community Service

Welfare of Scheduled Caste, Scheduled tribes and other Backward Classes.	506.00	346.45	115.00	..	2,000.00	..	..	791.87
Social Welfare ..	13.00	11.27	6.00	..	455.00	..	..	130.50
Other Expenditure (Public Co-operation)	12.00	1.03	0.50	..	25.00	..	..	..
Sub-total ..	531.00	358.75	121.50	..	2,480.00	..	..	922.37

Total—IV—Social and Community Services.	9,110.00	7,107.77	2,754.50	1,392.07	38,852.00	18,712.00	.	13,105.29
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VII—Economic Services

General Economic Services—

Secretariat Economics Service ..	14.00	3.51	6.00	..	100.00
Sub-total ..	14.00	3.51	6.00	..	100.00	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Other General Economics Services								
Economic Advice and Statistics ..	55.00	23.22	12.00	..	250.00	..	60.00	39.00
Sub-total ..	55.00	23.22	12.00	..	250.00	..	60.00	39.00
Total—VII—Economic Services..	69.00	26.73	18.00	..	350.00	..	60.00	39.00

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VIII—General Services								
Stationery and Printing—								
Government Press	} 121.00	{ 91.32	23.00	..	340.00	..	28.00	312.00
Plan Publication			1.46	1.50	..	10.00
Sub-total ..	121.00	92.78	24.50	..	350.00	..	28.00	312.00

Public Works

(C7-9)

Construction—

(a) Revenue Department ..	70·00	50·40	28·00	..	1,500·00	..	..
(b) Political & Services Department	5·00	4·35	..	..	80·00	..	..
(c) Home (Police) Department ..	70·00	56·56	20·00	..	620·00	..	620·00
(d) Home (Jails) Department ..	25·00	5·00	20·00	..	220·00	..	220·00
(e) Home (Protocol) Department ..	30·00	24·78	15·00	..	32·00	..	32·00
(f) Home (Judicial) Department ..	..	..	..	..	52·00	..	52·00
(g) Home (Fire Service) Department	12·00	..	..	..	176·00	..	176·00
(h) Law Department ..	25·00	17·43	10·00	..	100·00	..	..
(i) Finance Department ..	15·00	4·81	5·00	..	120·00	..	..
(j) Commerce (Port) Department ..	..	..	..	..	200·00	..	200·00
Schemes of O. C. C. ..	..	56·98	10·00	..	130·00	..	..
Sub—Total ..	252·00	220·31	108·00	..	3,230·00	..	1,300·00
Total—VIII—General Services ..	373·00	313·09	132·50	..	3,580·00	..	1,612·00
Grand Total ..	58,850·00	45,362·26	19,100·00	2,692·07	2,55,185·00	33,547·00	427·00 1,87,777·05

STATEMENT GN—3
SELECTED TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Fifth Plan Target (1974-79)	1974-78 Achievement	1978-79 Target	1978-83 Proposed Target
1	2	3	4	5	6	7
(I) Agriculture & Irrigation						
1	Area under Forests	.. 000' Hectares	6,792.50	6,792.50	6,792.50	6,792.50
2	(a) Area under Plantations	.. 0.0' Hectares	59.69	36.92	55.64	73.00
	(b) Area under Plantation (Cashew)	. 000' Hectares	2.00	8.41	10.87	185.53
3	Area under Orchards	.. 000' Hectares	32.32	26.35	31.32	61.75
4	Area under other horticultural crops	.. 000' Hectares	12.00	10.25	12.00	38.50
5	Net Cropped Area	.. 000' Hectares	6,150.00	5,632.00	6,150.00	6,446.00
6	Gross Cropped Area	.. 000' Hectares	9,200.00	7,828.00	9,091.00	10,185.00
7	Area under Minor Irrigation—					
	(a) New Area (Potential Added)	.. 000' Hectares	114.07	83.54	108.00	259.80
	(b) Total Potential available	.. 000' Hectares	400.50	377.24	430.89	582.79
	(c) Utilisation					
	(i) Net	. 000' Hectares	300.38	212.87	208.65	319.69
	(ii) Gross	.. 000, Hectares	400.50	283.82	274.58	532.11

8 Food Grains—

(i) Kharif (a) Total Area	..	000' Hectares	5,618.00	5,059.00	5,454.00	5,536.00
(b) Irrigated Area	..	000' Hectares	1,166.00	1,018.00	1,142.00	1,500.00
(ii) Rabi—						
(a) Total Area	..	000' Hectares	1,438.00	1,465.00	1,900.00	2,534.00
(b) Irrigated Area	..	000' Hectares	351.00	287.00	450.00	580.00
Food Grains (Total)						
(a) Total Area	..	000' Hectares	7,056.00	6,524.00	7,354.00	8,070.00
(b) Irrigated Area	..	000' Hectares	1,517.00	1,305.00	1,592.00	2,080.00
9 Area under Commercial Crops—						
(a) Total	..	000' Hectares	1,069.00	803.00	1,223.00	1,749.00
(b) Irrigated Area	..	000' Hectares	89.00	78.00	120.00	148.00
10 High Yielding Varieties Seed Distributed (Crop-wise)						
(i) Paddy	..	000' Hectares	..	647.00	1,100.00	2,000.00
(ii) Wheat	..	000' Hectares	..	66.00	200.00	375.00
(iii) Maize	..	000' Hectares	..	48.00	38.00	75.00
(iv) Jowar	..	000' Hectares	—	3.50	8.00	20.00
11 Area Consolidated	..	000' Hectares	158.60	1.00	85.00	1,820.70
12 Total No of markets at Mandi level	..	000' Nos.	4	4	12	38
13 Number of Regulated Markets	..	0' 0' Nos.	7	3	2	38
14 Number of grading units	..	000' Nos.	1	1	10	61

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
15	Number of sub-market yards developed	..	Nos.	..	20	138	
16	Storage capacity available—	..		..		..
	(i) State Sector	}	In tonnes		6,000	30,000	
	(ii) Cooperative						
	(iii) State Warehousing Corporation						
	(iv) Others						
(17)	Area under Major & Medium Irrigation						
	(a) New Area (Potential)	..	000' Hectares	285.05	187.64	97.41	493.01 (Addl)
	(b) Total Potential available	..	000' Hectares	998.95	871.54	968.95	1,461.96
	(c) Utilisation—(i) Net	..	009' Hectares	632.91	588.46	632.91	932.68
	(ii) Gross		000' Hectares	998.95	871.54	968.95	1,461.96
	(III) Power						
	(i) Installed capacity	..	M. W.	914	914	914	1,314
	(ii) Electricity Generated	..	M. U.	..	11,825	3,165	17,922
	(iii) Electricity Sold	..	M. U.	—	10,070	2,870	16,343
	(iv) Transmission lines (220 K. V. and above)	..	K. M.	..	1,208	433.00	672.00
	(v) Rural Electrification						
	(a) Villages electrified	..	Nos.	..	14,161	16,411	25,211
	(b) Pumpsets energised by electricity	}	Nos.	..	6,427	8,977	1,00,000
	(c) Tube wells energised by electricity						

(V) Transport							
Roads							
1	State Highway						
	(a) Surfaced	..	Kms.	84.30	87.30	105.10	1,526.20 (Individual)
	(b) Unsurfaced	..	Kms.	2.00	2.00	2.00	5.50 Do.
	(c) Total	..	Kms.	86.30	89.30	107.10	1,531.70 Do.
2	Major District Roads						
	(a) Surfaced	..	Kms.	164.34	172.50	209.70	1,119.00 Do.
	(b) Unsurfaced	..	Kms.	42.25	37.25	37.25	98.45 Do.
	(c) Total	..	Kms.	206.59	209.75	246.95	1,217.45 Do.
3	Other District Roads						
	(a) Surfaced	..	Kms.	145.92	87.92	140.92	257.00 Do.
	(b) Unsurfaced	..	Kms.	7.80	7.80	7.80	12.00 Do.
	(c) Total	..	Kms.	153.71	95.72	148.72	269.00 Do.
4	Village Roads						
	(a) Surfaced	..	Kms.	5,097.65	599.21	718.91	1,699.91 Do.
	(b) Unsurfaced	..	Kms.	1,278.00	138.00	408.00	5,436.00 Do.
	(c) Total	..	Kms.	6,375.65	737.21	1,126.91	7,135.91 Do.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Total Roads					
	(a) Surfaced	.. Kms.	5,492.21	946.93	1,174.63	4,602.11 Individual
	(b) Unsurfaced	.. Kms.	1,330.05	185.05	455.05	5,551.95 Do.
	(c) Total	.. Kms.	6,822.26	1,131.98	1,629.68	10,154.06 Do.
6	Vehicles owned by State Transport Undertakings/Corporation					
	Buses	.. Nos.	492	206	150	575
	(V) Village and Small Industries					
1	Small-Scale Industries					
	(i) Units functioning	.. 000' Nos.	5.10	2.95	1.10	7.65
	(ii) Industrial sheds	.. 000' Nos.	..	..	..	0.23
	(iii) Persons employed	.. No. lakhs	0.25	0.15	0.06	0.40
2	Industrial Estates/Areas					
	(i) Estates/Areas functioning	.. Nos.	..	59.00	27.00	..
	(ii) Employment	.. No. lakhs	..	0.08	..	..
3	Handloom Industry					
	Production	.. M. Metres	262.33	188.94	64.42	229.00
4	Powerloom Industry					
	Production	.. M. Metres	30.00	24.20	6.50	132.50

5 Sericulture

(i) Production of raw-silk	000' Kgs. ..	200	180	40	363
(ii) Employment	No, lakhs ..	0·05	0·04	0·04	0·41

6 Coir Industry

(i) Production of Yarn	M. Tonnes ..	0·08	0·05	0·10	1·00
(ii) Production of other items	M. Tonnes ..	0·02	0·01	0·03	0·30
(iii) Employment	No. lakhs ..	0·02	0·10	0·02	0·80

7 Handicrafts

Employment	Nos. ..	10,000	6,545 Organised	2,400 Organised	12,000 Organised
			—	600 Unorganised	3,000 Unorganised

(vi) Education

1 Classes I—V

(age group 6—11)

(i) Enrolment

(a) Boys	000' Nos. ..	1,821	1,655	1,702	2,023
(b) Girls	Do.	1,031	945	968	1,318
(c) Total	Do.	2,852	2,600	2,670	3,341

(ii) Percentage of age group

(a) Boys	%	110·8	103·0	104·0	117·3
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(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(b) Girls	%	67.1	61.0	61.8	81.5
	(c) Total	%	89.7	82.4	83.4	100.0

2 Classes VI—VIII
(age group 11—14)

(i) Enrolment

(a) Boys	000 Nos.	..	400	325	350	718
(b) Girls	000 Nos.	..	206	143	153	570
(c) Total	000 Nos.	..	606	468	503	1,288

(ii) Percentage of age group

(a) Boys	%		43.3	35.2	37.7	74.0
(b) Girls	%		23.0	16.1	17.1	61.7
(c) Total	%		33.3	25.8	27.6	68.0

B—Secondary Education

3 Classes IX-X
(age group 14—16)

(i) Enrolment

(a) Boys	000 Nos.	..	239	188	211	369
(b) Girls	000 Nos.	..	65	56	60	116
(c) Total	000 Nos.	..	304	244	271	485

(ii) Percentage of age-group.

(a) Boys	...	%	26.7	21.5	23.8	39.5
b) Girls	..	%	7.6	6.9	7.1	13.0
(c) Total	..	%	17.3	14.5	15.6	26.6

4 Classes XI—XII—
Enrolment in General Education.

(a) Boys	..	000 Nos.	} Higher Secondary pattern with classes XI & XII has not come into existence.
(b) Girls	..	000 Nos.	
(c) Total	..	000 Nos.	

5 Enrolment in vocational courses—

(a) Post-elementary	..	Nos.	} Vocational courses have not been introduced as yet in the State
(b) Post-High School Stage.	..	Nos.	

Enrolment in part-time/continuation courses.

(i) Age-Group 6—11	..	} 9—14	Nos.	..	..	4,000	} 4,68,000
(ii) Age-Group 11-14	..		Nos.	..	..	..
(iii) Age-Group 14—16	..	Nos.	..	..	..	} No provision	
(iv) Age-Group 16—18	..	Nos.	..	..	..
(v) Total	..	Nos.	..	..	..	4,000	4,68,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Teachers							
	A. Primary Schools	..	Nos.	83,400	75,900	76,600	94,120
	B. Middle Schools	..	Nos.	24,408	21,408	21,808	31,674
	C. High/Higher Secondary Schools	—	Nos.	18,757	20,670	21,400	30,333
8	Adult Education Number of participants						
	(a) 15—25 years	.. }	Nos.	.. }	83,835	1,00,000	37,00,000
	(b) Over 25 years	. }	Nos.	.. }			
	(c) Total	—	Nos.	..	83,835	1,00,000	37,00,000
	(d) No. of Centres						
	(i) Central	..	Nos.	..	1,430	1,920	73,020
	(ii) State	..	Nos.	..	2,469	1,410	50,310
9	Libraries						
	(i) District Libraries	..	Nos.	13	5	13	13
	(ii) Block Libraries	..	Nos.	..	5	5	10
	(iii) Village Libraries	..	Nos.	..	500	550	..
	(iv) Mobile Libraries	..	Nos.	..	..	..	1
10	University Education (Excluding correspondence course).						
	(i) Enrolment						
	(a) Pre—degree level	..	000 Nos.	..	46·40	47·50	58·00
	(b) First—degree level	..	000 Nos.	..	30·50	32·10	40·00
	(c) Post—Graduate level	..	000 Nos.	..	4·40	4·50	7·00

11 Enrolment in Correspondence Courses

(a) Pre-degree level	..	000 Nos.	..	1.80	2.00	3.00
(b) First-degree level	..	000 Nos.	..	1.70	1.80	2.80
(c) Post-graduate level	..	000 Nos.	..	0.30	0.40	0.60

12 Technical Education. (Annual Intake)

(a) Diploma Courses	..	Nos.	3290	1555	678	3386
(b) Degree Courses	..	Nos.	3009	1307	606	3042

(VII) Health & Family Welfare

(i) Hospitals/Dispensaries

(a) Urban

(i) Allopathy	..	Nos.	..	..	..	2
(ii) I. S. M. & Homoeopathy	..	Nos.	..	..	..	..
(iii) E. S. I.—Wards	..	Nos.	2	1	1	1
Hospitals	..	Nos.	3	1	1	3
Dispensaries	..	Nos.	10	3	3	7
Upgradation of Dispensaries	..	Nos.	10	4	..	6
Provision of X' Ray Plants	..	Nos.	..	..	..	2

(b) Rural—

(i) Allopathy	..	Nos.	..	31	..	..
(ii) I. S. M. & Homoeopathy	..	Nos.	100	80	40	3.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(ii) Beds—						
(a) Urban						
	(i) Aliopathy	.. Nos.	200	54	10	661
	(ii) I. S. M. & Homeopathy	.. Nos.	126	10	26	66
	(iii) E. S. I.	.. Nos.	190	59	104	229
(b) Rural						
	(i) Allopathy	.. Nos.	1848	48	110	2832
(iii) Primary Health Centres (Upgradation)						
	(a) Main Centres	.. Nos.	77	17 (partly)	17 (partly)	77 (Including completion of incomplete ones).
	(b) Sub-Centres	.. Nos.	..	..	..	300
(iv) Training of Nurses						
	Institutes	.. Nos.	..	..	..	..
	Annual Intake	.. Nos.	200	300	..	300
	Annual outturn	.. Nos.	..	100	—	270
(v) Control of diseases						
	Leprosy control Units	.. Nos.	8	9	1	8
	V. D. Clinics	.. Nos.	.	..	..	3
	Filaria Units	.. Nos.	2	..	1	2
	S. E. T. Centres	.. Nos.	222	150	..	100

(vi) Family Welfare

1 Rural F. W. Centres (Continuance)	..	Nos.	314	314	314	314
2 District F. W. Bureaus (Continuance)	..	Nos.	13	13	13	13
3 Urban F. W. Centres (Continuance)	..	Nos.	18	18	18	18
4 Post-mortem Centres (Continuance)	..	Nos.	14	14	18	18
5 Regional F. W. Training Centers (Continuance)		Nos.	2	2	2	2
6 A. N. M. Training School (Continuance)	..	Nos.	10	10	10	10

VIII. Water Supply and Sanitation

A. Urban Water Supply Corporation Towns

Fresh schemes

(i) Towns covered	..	Nos.	33	4	12	48 (including 12 continuing schemes).
(ii) Population covered		Million	1.02	0.01	0.51	1.68

B. Urban Sanitation Sewerage Schemes

Fresh Schemes

(i) Towns covered	..	Nos.	2	..	2 (continuing)	3
(ii) Population covered		Millions	0.10	..	0.10	0.15

Drainage Schemes

Fresh Schemes

(i) Towns covered	..	Nos.	..	..	..	1
(ii) Population covered	..	Millions	..	..	..	0.21

1	2	3	4	5	6	7
Under Minimum Needs Programme						
(a) Piped Water Supply						
(i) Villages covered	..	Nos.	39	39	..	..
(ii) Population covered	..	Millions	0.16	0.16	..	..
(b) Bored wells/Tube wells with hand pumps						
(i) Villages covered	..	Nos.	12,000	3,467	1,697	25,845
(ii) Population covered	..	Millions	2.40	0.69	0.34	5.14
(iii) Sanitary wells	..	Nos.	10,389	8,074	1,988	16,446
					New wells and completion of 2,998 incomplete ones.	
(IX) Housing						
1. Integrated Subsidised Housing Scheme for Industrial Workers and Economically Weaker Sections of the community.		No. of Houses constructed.	408	155	80	1,613
2. Low Income Group Housing Scheme	-	Ditto	566	203 301 (of previous plan)	172	2,276
3. Middle Income Group Housing Scheme	..	Ditto	292	177 437 (of previous plan)	74	983
4. Rental Housing Scheme	..	Ditto	548	45 831 (of previous plan)	53	1,365

5	Land Acquisition and Development	..	No. of Hectares acquired and developed.	..	63.60	—	..
6	Village Housing Projects Scheme	..	No. of houses constructed.	2,490	1,527 595 (of previous Plan).	459	8,419
7	Provision of House-sites to Rural workers in Rural areas.		No. of families benefited.		6,024	1,770	64,520

(X) Urban Development

1. Financial Assistance to Local Bodies :

(a) Remunerative Schemes—

(i)	Shops and Market Centres	..	No. of Local B o d i e s covered.	..	15	3	23
(ii)	Other Remunerative Schemes	..	Ditto	..	4	..	25

(b) Non-remunerative Schemes—

(i)	Construction of Roads	..	Ditto	..	10	8	50
(ii)	Construction of Parks	..	Ditto	..	5	..	20
(iii)	Beautification Schemes	..	Ditto	..	10	3	10

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Town and Regional Planning	..	No. of Master Plans and Regional Plans prepared.	13	7	6	14 Master Plans, one Regional Plan improvement of traffic transportation and Green Belts at nine places each.
3. Environmental Improvement of Slums	..	No. of persons benefited.	..	51,262	15,000	2,50,000
(XI) Training of Craftsmen Institutions						
(a) Existing	--	Nos.	..	12	12	12
(b) New	..	Nos.	..	..	..	2
Intake	}	Nos.	..	4,132	4,164	4,644
Outturn							Existing
Intake	}	Nos.	..	..	..	80
Outturn							New

(XII) Backward Classes**(a) Pre-matric education incentives**

(i) Scholarships/Stipends	..	Nos.	}	2,00,000	2,00,000	40,000	2,00,000
(ii) Other incentives like boarding, grants, books/stationery and uniforms.	..	No. of students					
(iii) Ashram Schools	..	Nos.	..	7	7	..	35

(b) Economic Aid

(i) For Agriculture	-	No. of families		485	100	300	.
(ii) For Animal Husbandry	..	Ditto	..	22,800	8,500	21,800	1,19,000
(iii) For Cottage Industry	..	Ditto	-	750	200	320	6,000

(c) (i) House-sites	..	No. of families		350	70	..	400
(ii) Drinking water wells/tanks	..	Nos.	..	75	60	11	75

MINIMUM NEEDS PROGRAMME—OUTLAYS AND EXPENDITURE—TARGETS AND ACHIEVEMENTS

STATEMENT GN—4

Location Districts/ Towns/ Villages	Name of Scheme	Fifth Plan Outlay (1974—79) (Rs. in lakhs.)	1974-78 Actual Expendi- ture (Rs. in lakhs.)	1978-79 Approved outlay (Rs. in lakhs.)	1978—83 Proposed outlay (Rs. in lakhs.)	Physical Targets				
						Unit	Achieve- ment in 1974-78	Target in 1978-79	Likely achieve- ment in 1978-79	Proposed target (1978—83)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. POWER										
Balasore	} Rural Electrifica- tion (M. N. P.)	1,900.00	1,186.86	780.00	3,789.00	H. T. (K.M.)	2,773	2,803	1,800	5,923
Mayurbhanj		L. T. (K.M.)	1,600	1,001	750	3,590				
Keonjhar		S/S (Nos.)	1,131	1,236	1,000	2,850				
Kalahandi		Village (Nos.)	1,756	1,250	1,200	4,080				
Phulbani		Pumps (Nos.)	571	520	500	12,565				
Sambalpur		..	..	..	..	..
Koraput		..	..	..	..	..
Balangir		..	..	..	..	..

II. ROADS AND BRIDGES

(A) P. W. D. Roads

1. Balasore	Minimum Needs	} 1,063·00	24·64	11·75	238·88	K. M.	62·40	43·89	43·89	153·00	
2. Bolangir	Ditto		18·40	8·20	303·60	Ditto	42·76	17·05	17·05	177·00	
3. Cuttack	Ditto		36·76	20·31	435·00	Ditto	81·93	43·30	43·30	360·00	
4. Dhenkanal	Ditto		37·94	13·75	320·00	Ditto	98·76	33·00	33·00	175·00	
5. Ganjam	Ditto		19·06	9·88	281·20	Ditto	46·87	22·85	22·85	164·00	
6. Kalahandi	Ditto		23·78	11·87	321·80	Ditto	41·06	27·50	27·50	169·00	
7. Keonjhar	Ditto		21·11	11·16	191·60	Ditto	60·23	25·90	25·90	137·00	
8. Koraput	Ditto		75·22	42·87	910·20	Ditto	172·10	99·40	99·40	784·00	
9. Mayurbhanj	Ditto		55·13	32·86	719·20	Ditto	103·63	75·60	75·60	601·00	
10. Phulbani	Ditto		14·93	7·83	337·80	Ditto	39·02	18·70	18·70	266·00	
11. Puri	Ditto		22·36	10·58	473·40	Ditto	55·34	24·75	24·75	263·00	
12. Sambaipur	Ditto		39·64	14·27	255·00	Ditto	81·96	33·95	33·95	200·00	
13. Sundargarh	Ditto		33·73	18·67	412·60	Ditto	76·65	43·50	43·50	242·00	
(B) Spillover works	Ditto	250·82	..	..	..	..	..	..	..
Total		..	1,063·00	744·82	250·00	52,00·00	K. M.	963·46	509·36	509·36	3,694·00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(C) Arterial Roads Programme										
1. Dhenkanal	.. Construction of bridge over Badanalha on Talbarkote-Atgarh Road.	4.90	4.81	0.08	0.08	Number	1 bridge with approaches.	Completion of approaches.	Completion of approaches.	Completion of approaches.
2. Mayurbhanj	.. Construction of bridge over Deo on K. T. S. Road.	31.00	9.00	22.59	22.59	Do.	Ditto	Bridge with approach road—1.	Bridge with approach road—1.	Bridge with approach road—1.
3. Puri	Construction of bridge over Kaligiri on Kalapathar-Fategarh Road.	18.07	10.00	8.07	8.07	Do.	Ditto	Ditto	Ditto	Ditto
4. Koraput	.. (i) Construction of bridge over Indravati on S. H. No. 2.	44.56	26.15	20.00	20.00	Do.	Ditto	Ditto	Ditto	Ditto
	(ii) Construction of bridge over Chauladhuanallah on Bissam-Cuttack Chandragiri-Road.	15.04	8.00	7.04	7.04	Do.	Ditto	Ditto	Ditto	Ditto

5. Banasore	.. Construction of bridge over Khalijore nullah near Nampoo on Jaleswar Batagon Road.	7.03	3.95	4.87	4.87	Do.	Ditto	Ditto	Ditto	Ditto
6. Cuttack	(i) Construction of C. D. works on Sukinda-Hatibar Road.	1.80	1.66	0.01	0.01	Number	Completion of all C. D. works on the road.	Clearance of liabilities.	Clearance of liabilities.	Clearance of liabilities.
	(ii) Construction of bridge over Badasuhagi nullah on Narsinghpur-Bauput Road.	6.90	4.85	2.01	2.01	Do.	Bridge with approaches 1	Bridges with approaches.	Bridge with approach road.	Bridge with approach road.
	Other expenditure.	20.70	11.49	10.33	10.33
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	Total	150.00	79.91	75.00	75.00	No.	7 bridges with approaches.	6 bridges with approaches.	6 bridges with approaches.	6 bridges with approaches.
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(10)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(D) R. E. O. Roads										
1. Puri ..	Rurai Roads (M. N. P.)	68.82	59.05	7.74	130.14	K. M.	160.00	15.50	15.50	25.50
2. Cuttack ..	Ditto ..	58.70	44.96	7.63	91.50	Do.	100.50	15.50	15.50	35.00
3. Balasore ..	Ditto ..	20.50	17.60	3.62	81.50	Do.	33.00	7.00	7.00	2.00
4. Mayurbhanj	Ditto ..	43.50	31.52	4.75	51.77	Do.	67.00	9.50	9.50	5.50
5. Ganjam ..	Ditto ..	74.19	67.50	10.32	150.09	Do.	163.40	20.50	20.50	8.50
6. Phulbani ..	Ditto ..	31.00	28.42	2.63	90.44	Do.	61.50	5.50	5.50	44.00
7. Kalahandi...	Ditto ..	39.00	24.69	12.60	59.00	Do.	55.00	25.00	25.00	6.00
8. Koraput ..	Ditto ..	103.25	56.23	34.33	152.95	Do.	118.00	69.00	69.00	53.00
9. Sambalpur	Ditto ..	30.75	20.39	8.17	85.00	Do.	47.50	16.50	16.50	7.00
10. Dhenkanal	Ditto ..	17.20	13.88	3.37	15.50	Do.	29.00	6.00	6.00	--
11. Sundargarh	Ditto ..	44.00	21.86	14.89	36.39	Do.	44.00	30.00	30.00	14.00

12. Boungir	Ditto	..	74.00	42.16	22.65	48.20	Do.	85.00	45.50	45.50	17.50
13. Keonjhar .. (M. N. P.)	Ditto		39.10	26.35	10.30	67.48	Do.	52.10	20.50	20.50	5.60
	Lump Provi- sion.	..	..	..	12.00	..	..	..	..	..	..
	Total		644.00	454.61	155.00	1,000.00	K.M.	1,016.00	286.00	286.00	223.60
	Other Rural Roads.	..	..	..	..	800.00	..	..	..	..	(C. D. works and to make the road all-weather.)
	Total	..	644.00	454.61	155.00	1,800.00	K.M.	1,016.00	286.00	286.00	Ditto
All Districts ..	Spill over Rural Roads (M. N. P.)		115.00	118.54	..	521.00	K.M.	591.40	..	..	To make the road all-weather.
	Investigation	..	..	29.58	..	..	..	..	..	..	..
	Flood repairs	..	..	37.00	..	..	..	..	..	..	..
	Other expendi- ture.	..	..	12.72	..	..	..	..	..	..	..
			115.00	197.84	..	521.00	K.M.	591.40	..	..	..
	Grand Total	..	759.00	652.45	155.00	2,321.00	K.M.	1,607.40	286.00	286.00	223.60

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(E) Canal Embankment Roads (M. N. P.)										
(A) M. N. P. (Continuing Schemes)										
1. Cuttack ..	(4 Nos. of Roads.)	33·10	16·91	15·19	15·19	K. M.	44·58	32·10	32·10	32·10
2. Dhenkanal ..	(1 No.)	10·00	10·00	..	..	K. M.	20·00	..	..	..
3. Keonjhar ..	(2 Nos.)	9·00	2·98	6·02	6·02	K. M.	6·00	12·00	12·00	12·00
4. Ganjam ..	(1 No.)	4·50	3·12	1·38	1·38	K. M.	8·00	14·00	14·00	14·00
5. Sambalpur ..	(3 Nos.)	14·00	14·00	..	..	K. M.	35·00	..	..	..
6. Bolangir ..	(1 No.)	3·40	3·40	K. M.	9·50
<hr/>										
Sub-Total ..	(12 Nos.)	74·00	52·05	22·59	22·59	K. M.	123·00	48·10	48·10	48·10
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(B) M. N. P. (New Scheme)

1. Cuttack	(8 Nos.)	17·41	141·00	K. M.	..	34·00	34·00	282·00
2. Puri ..	(5 Nos.)	51·50	K. M.	73·00

3. Balasore.. (1 No.)	..	..	..	20'00	K. M.	..	..	..	40'00
4. Keonjhar.. (2 Nos.)	..	..	..	15'00	K. M.	..	..	..	30'00
5. Mayurbhanj (2 Nos.)	..	..	..	23'00	K. M.	..	..	..	46'00
6. Dhenkanal (1 No.)	..	..	..	10'00	K. M.	..	..	..	20'00
7. Ganjam .. (2 Nos.)	..	..	..	45'00	K. M.	..	..	..	90'00
8. Phulbani (2 Nos.)	..	..	..	23'00	K. M.	..	..	..	46'00
9. Balangir .. (1 No.)	..	..	..	15'00	K. M.	..	..	..	30'00
10. Kalahandi.. (2 Nos.)	..	..	..	9'00	K. M.	..	..	..	18'00
11. Sambalpur.. (2 Nos.)	..	..	..	24'91	K. M.	..	..	..	50'00
<hr/>									
Sub-Total (26 Nos.)	..	..	17'41	377'41	K. M.	..	34'00	34'00	755'00
<hr/>									
Grand Total	74'00	52'05	40'00	400'00	K. M.	123'00	82'10	82'10	803'10
(F) Forest Roads (M. N. P.)	17'00	2'67	..	400'00	K. M.	8'00	..	..	400'00
(G) Gram Panchayat Samiti Roads.	..	..	..	2,650'00	K. M.	..	..	..	13,050'00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II. GENERAL EDUCATION— ELEMENTARY EDUCATION.										
1. Cuttack ..		112·15	74·63	35·22	236·25	Number of students.	811	71	71	1,830
2. Puri ..		72·17	49·15	23·15	162·50	Ditto	538	48	48	1,280
3. Balasore ..		63·69	43·92	23·78	156·25	Ditto	487	49	49	1,230
4. Ganjam ..		85·67	57·99	28·57	168·75	Ditto	636	66	66	1,330
5. Koraput ..		127·16	85·61	42·18	237·50	Ditto	856	81	81	1,900
6. Phulbani ..		84·67	55·63	28·90	157·50	Ditto	640	76	76	1,240
7. Kalahandi ..	I. Elementary Education— A—Full-time (i) classes I—V B—Part-time Non-formal Education— classes I—V appointment of teachers.	62·83	42·93	20·46	137·50	Ditto	467	46	46	1,080
8. Balangir ..		61·34	41·35	19·70	151·25	Ditto	453	44	44	1,200
9. Sambalpur ..		67·37	45·93	22·14	168·75	Ditto	507	39	39	1,330
10. Sundargarh ..		48·81	37·24	17·06	162·50	Ditto	418	35	35	1,280
11. Mayurbhanj ..		90·42	62·21	29·46	216·25	Ditto	685	62	62	1,710
12. Dhenkanal ..		52·88	36·70	16·31	153·22	Ditto	396	36	36	1,205
13. Keonjhar ..		50·89	35·08	17·23	203·12	Ditto	406	47	47	1,605

1. Cuttack	140.46	87.01	42.71	193.64	Number of students.	757	60	60	1,030
2. Puri	74.69	48.11	24.02	135.36	Ditto	423	32	32	720
3. Badasore	73.03	50.62	24.86	131.60	Ditto	440	28	28	700
4. Ganjam	73.16	46.79	22.95	141.00	Ditto	406	14	14	750
5. Koraput	70.00	43.13	21.84	199.28	Ditto	380	40	40	1,060
6. Phulbani	18.76	14.53	9.22	132.54	Ditto	150	32	32	705
7. Kalahandi	29.30	19.90	11.61	114.68	Ditto	180	20	20	610
8. Balangir	46.68	30.34	15.20	126.34	Ditto	266	16	16	672
9. Sambalpur	71.29	47.76	23.87	141.95	Ditto	416	44	44	755
10. Sundargarh	36.67	24.04	14.04	136.11	Ditto	223	24	24	724
11. Mayurbhanj	52.06	34.10	17.94	180.48	Ditto	308	40	40	960
12. Dherkanal	47.55	31.49	15.57	127.84	Ditto	274	12	12	680
13. Keonjhar	28.77	20.64	12.48	169.20	Ditto	193	28	28	900

I. Elementary Education
A—Full-time
(ii) classes VI to VIII B.
Part-time non-for mal Education.
continuation classes for 11—14 years
part-time classes for 9—14 group
appointment of teachers.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Cuttack ..	I. Elementary Education Incentive scheme, 6-11.	4.48	1.67	1.56	12.74	No. of students	18,100	7,269	7,269	1,41,600
2. Puri ..		2.77	1.19	1.00	11.65	Ditto	14,400	6,646	6,646	1,29,470
3. Balasore ..	(i) Supply of free text-book and	2.52	1.11	0.96	10.73	Ditto	13,700	6,119	6,119	1,19,200
4. Ganjam ..	(ii) Supply of free uniform to girl students.	3.48	1.39	1.25	12.58	Ditto	16,400	7,173	7,173	1,39,730
5. Koraput		5.92	1.76	1.20	14.89	Ditto	20,600	8,490	8,490	1,65,400
6. Phulbani ..		3.69	1.17	0.87	10.73	Ditto	14,300	6,119	6,119	1,19,200
7. Kalahandi		2.68	1.09	0.93	9.34	Ditto	12,900	5,328	5,328	1,03,790
8. Bolangir ..		2.45	1.11	1.04	8.88	Ditto	12,900	5,064	5,064	98,650
9. Sambalpur		2.71	1.16	1.16	9.80	Ditto	13,400	5,591	5,591	1,08,915
10. Sundargarh		2.27	0.93	0.83	7.49	Ditto	11,000	4,273	4,273	83,240
11. Mayurbhanj		4.01	0.50	1.38	12.11	Ditto	16,800	6,909	6,909	1,34,590
12. Dhenkanal		2.07	0.87	0.67	7.26	Ditto	10,300	4,141	4,141	80,670
13. Keonjhar		2.14	0.81	0.56	6.80	Ditto	9,700	3,878	3,878	75,545

1. Cuttack ..	3.42	1.48	1.18	21.81	No. of students	8,494	4,425	4,425	1,09,050
2. Puri ..	1.93	0.82	0.59	11.76	Ditto	5,165	2,530	2,530	58,800
3. Baisore ..	1.83	0.86	0.60	11.93	Ditto	5,365	2,531	2,531	59,650
4. Ganjam ..	1.92	0.86	0.55	11.08	Ditto	4,935	2,520	2,520	55,400
5. Koraput ..	1.86	0.84	0.64	12.62	Ditto	4,665	2,535	2,535	63,100
6. Phulbani ..	0.67	0.35	0.20	5.11	Ditto	1,498	783	783	25,550
7. Kananadi ..	0.96	0.40	0.23	5.62	Ditto	1,865	845	845	28,100
8. Bolangir ..	1.28	0.59	0.37	8.00	Ditto	3,337	1,477	1,477	40,000
9. Sambalpur ..	1.82	0.83	0.55	11.08	Ditto	4,465	2,321	2,321	55,400
10. Mayurohanj ..	1.63	0.69	0.48	9.88	Ditto	3,535	1,687	1,687	49,400
11. Sundargarh ..	1.12	0.54	0.32	7.16	Ditto	2,606	1,265	1,265	35,800
12. Dhenkanal ..	1.25	0.52	0.34	7.50	Ditto	3,135	1,476	1,476	37,500
13. Keonjhar ..	0.81	0.40	0.22	5.45	Ditto	2,165	1,055	1,055	27,250

Incentive age-group 11—14
(i) Free text books.
(ii) Free uniform
(iii) Attendance Scholarship.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Cuttack		..	..	..	19.45	..		..	..	7,538
2. Puri		..	..		10.06	..	..	..	..	3,900
3. Balasore		..	..	..	9.73				..	3,770
4. Ganjam		..	..	..	10.95	..	..		..	4,240
5. Koraput		..	..	..	13.16	..	..	..	..	5,119
6. Phulbani	Qualitative Improvement		..	..	5.58	..	..	..	..	2,162
7. Kalahandi	(i) Socially useful productive experience (work experience).		..	..	6.58	..		..	..	2,550
8. Bolangir		..	..	..	8.22	..	..	..	..	3,186
9. Sambalpur			..	..	10.01	..	..	..	..	5,880
10. Sundargarh		..	..	..	5.74	..	..	..	..	2,225
11. Mayurbhanj				..	8.29	..		..	..	3,213
12. Dhenkanal		..	..	..	6.94		..	..	..	2,690
13. Keonjhar		..	..	..	5.29	..	..	..	..	2,000

1. Cuttack	5.50	3.37	..	5.95	No. of Sets	585	..	..	825
2. Puri	3.13	1.94	..	4.18	Ditto	301	..	..	570
3. Balasore	3.07	1.80	..	3.86	Ditto	298	..	..	525
4. Ganjam	3.53	1.85	..	4.91	Ditto	308	..	..	685
5. Koraput	3.77	1.42	..	5.95	Ditto	4.17	..	..	830
6. Phulabani	1.90	1.26	..	4.36	Ditto	209	..	..	595
7. Kalahand	1.76	1.16	..	4.18	Ditto	20	..	..	570
8. Bolangir	2.11	1.30	..	4.08	Ditto	234	..	..	570
9. Sambalpur	2.90	1.76	..	4.83	Ditto	310	..	..	660
10. Sundargarh	2.71	2.00	..	4.94	Ditto	359	..	..	690
11. Myurbhanj	2.61	1.59	..	5.21	Ditto	277	..	..	713
12. Dhenkanal	2.09	1.23	..	4.55	Ditto	212	..	..	635
13. Keonjhar	1.20	0.66	..	4.29	Ditto	110	..	..	585

Science kits —
Provision of
Science kits
in Primary
and Middle
Schools.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Cuttack			7-89	6-70	9-68	Number	38	6	6	10
2. Puri			1-05	1-24	2-23	Do.	5	2	2	4
3. Balasore			5-64	5-50	7-58	Do.	27	5	5	9
4. Ganjam			1-90	2-01	3-09	Do.	9	3	3	5
5. Koraput			..	0-17	0-67	Do	..	1	1	2
6. Phulbani			..	0-17	0-67	Do.	..	1	1	2
7. Kalahandi	} Taking over new private middle schools for recurring grant purposes		..	..	..	Do.	..	..	..	..
8. Bolangir			..	-	..	Do.	..	..	..	..
9. Sambalpur			1-90	2-10	3-09	Do.	9	3	3	5
10. Sundargarh			..	0-17	0-67	Do.	..	1	1	2
11. Mayurbhanj			0-42	0-69	1-65	Do.	2	2	2	4
12. Dhenkanal			..		..	Do.	..	..	..	..
13. Keonjhar			..	0-17	0-67	Do.	..	1	1	2

1. Cuttack	Nil	Nil	4.36	202.00	No. of adults	Nil	7,500	7,500	3,31,515
2. Puri			0.56	158.00	Ditto		900	900	2,11,127
3. Balaore			0.55	998.00	Ditto		900	900	1,61,113
4. Ganjam			0.61	140.00	Ditto		1,000	1,000	2,29,277
5. Koraput			1.71	164.00	Ditto		2,800	2,800	2,69,412
6. Phulbani			2.44	44.00	Ditto		4,000	4,000	70,252
7. Kalahandi			1.83	84.00	Ditto		3,000	3,000	1,39,309
8. Bolangir	Adult Education (State Sector)		1.83	81.00	Ditto		3,000	3,000	1,33,300
9. Sambalpur			1.15	116.00	Ditto		1,900	1,900	1,90,243
10. Sundargarh			..	68.00	Ditto		..	..	1,11,965
11. Mayurbhanj			2.75	102.00	Ditto		4,500	4,500	1,67,694
12. Dhenkanal			3.66	78.00	Ditto		6,000	6,000	1,28,563
13. Keonjhar			0.55	65.00	Ditto		900	900	1,08,063

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1. Cuttack		17.93	3.96	1.50	70.57	Number	53	30	30	1,714	
2. Puri		10.42	3.43	0.80	49.33	Do.	44	16	16	1,203	
3. Balasore		12.13	4.10	0.60	31.63	Do.	56	12	12	791	
4. Ganjam		13.51	6.07	0.80	51.33	Do.	85	16	16	1,263	
5. Koraput		27.00	16.27	0.85	83.05	Do.	246	17	17	2,076	
6. Phulbani		22.18	12.29	0.95	26.55	Do.	176	19	19	664	
7. Kalahandi		7.53	5.45	0.55	31.86	Do.	76	11	11	797	
8. Bolangir	Construction of buildings (i) Grant for new School building (ii) Extension of existing school build- ings. (iii) Teachers Quarters (iv) Furniture and teaching aids.	9.38	4.84	0.50	33.40	Do.	65	10	10	835	
9. Sambalpur		9.41	6.32	0.75	51.33	Do.	75	15	15	1,283	
10. Sundargarh		8.98	6.84	0.40	35.09	Do.	101	8	8	877	
11. Mayurbhanj		21.90	13.64	0.80	45.02	Do.	198	16	16	1,226	
12. Dhenkanal		10.43	3.74	0.75	26.32	Do.	52	15	15	658	
13. Keonjhar		12.53	5.84	0.75	23.01	Do.	83	15	15	575	
Other Expenditure		434.86
Grand Total		..	2,023.80	1,323.64	651.07	7,200.00		2,52,700	1,03,929	1,03,929	44,94,302

**IV. MEDICAL, PUBLIC
HEALTH AND
SANITATION**

1 Construction of P. H. C. building and staff quarters.	64.01	28.60	29.00	164.03	No.	1. Completion of incomplete P.H.C. buildings.	1. Construction and completion of staff quarters.	1. Construction and completion of staff quarters.	1. Construction of 9 P. H. Cs. buildings.
						2. Electrification has been provided to P. H. Cs. (131).	2. Provision of E. I. to 79 P. H. Cs.	2. Provision of E. I. to 79 P. H. Cs.	2. Provision of E. I. to 183 P. H. Cs.
								3. Provision of water-supply to 314 P. H. Cs.	
2 Establishment of Subsidiary Health Centres.	..	..	..	261.47	No.	..	..	..	Establishment of 196 Subsidiary Health Centres.
3 Establishment of 502 sub-centres at the ratio of 8,000 population (Medical and building for 300 sub-centres in different areas).	..	..	..	96.00	No.	..	..	..	Establishment of 300 sub-centres at the ratio of 8,000 population.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	Upgradation of 77 P. H. Cs. to 30 bedded rural hospitals.	69.21	66.15	56.00	1,171.33	No. 17	17 upgraded P. H. C. partly constructed.	Construction of 17 upgraded P. H.Cs.	1. Construction work of 5 upgraded P. H.Cs. to be completed.	1. Completion of 12 upgraded P. H. Cs.
									2. 12 upgraded P. H. Cs. partly constructed.	2. Construction of 60 upgraded P. H. Cs. and provision of staff to 77 upgraded P. H. Cs.
5	Construction of additional staff quarters for H. A./ Lab. Technician.	3.11	3.70	..	69.15	No	Staff quarters constructed.	..	..	Construction of 432 additional staff quarters.
6	Continuance of 396 A. N. M.	34.12	16.14	19.12	19.12	No.	396 posts of A. N. M. continuing.	Continuance of 396 posts of A. N. M. in F. W. sub-centres.	Continuance of 396 posts of A. N. M.	Continuance of 396 posts of A. N. M. in F. W. sub-centres.

7	Augmentation of medicine grant to P. H. Cs. and sub-centres at Rs. 11,000 to P. H. Cs. and Rs. 3,000 to sub-centres.	217.79	173.83	43.96	295.46	No.	Medicine provided to 314 P. H. Cs. and 942 sub-centres.	Provision of medicine to existing P. H. Cs. and sub-centres.	Provision of medicine to existing P. H. Cs. and sub-centres.	Provision of medicine to existing P. H. Cs. and sub-centres.
8	Augmentation of medicine grant to F. W. sub-centres @ Rs. 3,000 per sub-centre.	101.16	79.24	21.92	165.44	No.	Medicine provided to 1,096 sub-centres.	Provision of medicine to 1,096 sub-centres.	Provision of medicine to existing sub-centres.	Provision of medicine to existing sub-centres.
Total		490.00	367.66	170.00	2,242.00					

(V) SEWERAGE AND WATER-SUPPLY

All districts (a)	Rural Sanitary Wells.	517.75	517.75	160.00	1,400.00	No.	8,074 sanitary wells.	1,988 new wells and completion of 2,998 incomplete sanitary wells.	10,062 sanitary wells.	16,446 new sanitary wells.
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>(b) Rural Piped Water-supply</i>											
Cuttack	..					No	2	
Puri	..					No	3	
Balasore	..					No	2	-	..	-	
Ganjam	..					No	11	..	-	..	
Phulbani	..					No	5	..	..	..
Sambalpur	..		55.63	..	..	No	2	..	..	..
Bolangir	..					No	1	..	..	..
Kalahandi	..					No	4	..	-	..	
Sundargarh	..					No	2	-	..	..
Keonjhar	..					No	1	..	..	..
Dhenkanal	..					No	3	..	..	..
Koraput	..					No	2	..	..	..
Mayurbhanj	..	400.00				No	1	..	..	..

Total							..	39			

(c) Rural Tube-wells

Cuttack	..				No	502	263	263	2,113		
Puri	..				No	300	115	115	1,960		
Balasore	..				No	368	232	232	2,077		
Ganjam	..				No	464	127	127	1,972		
Phulbani	417.61	201.00	2,600.00	No	213	120	120	1,968	
Sambalpur	..				No	174	104	104	1,949		
Bolangir	..				No	221	114	114	1,959		
Kalahandi	..				No	201	129	129	1,974		
Sundargarh	..				No	201	123	123	1,965		
Keonjhar	..				No	131	42	42	1,887		
Dhenkanal	..				No	229	120	120	1,965		
Koraput	..				No	244	88	88	1,983		
Mayurbhanj	..				No	218	120	120	1,965		
158 Nos. spilled over tube-wells from the previous year are also to be sunk in 1978-79 in addition to this year programme for 1.697 Nos.					No	..	158	150	158		
Total	..		400.00	473.24	201.00	2,600.00	No	3,467	1,855	1,855	25,845

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI. HOUSING										
Integrated Scheme.	Housing	300.00	209.45	45.00	2,120.00	No. of houses.	6,024	1,770	1,770	64,520
All districts	..									
VII. URBAN DEVELOPMENT DEPARTMENT.										
Cuttack	Environmental Improvement of slums at Cuttack and other towns.	36.00	30.00	10.00	450.00	No. of persons benefited.	51,262	15,000	15,000	250,000
VIII. SOCIAL WELFARE NUTRITION.										
All districts	.	796.00	592.48	155.00	2,700.00	Beneficiaries in lakhs.	11.50	244	244	4,235

STATEMENT-G N 5

CENTRALLY SPONSORED SCHEME-OUTLAYS AND EXPENDITURE

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Fifth-Plan outlay 1974-79	1974-78 Actual Expenditure	1978-79 Approved outlay	1978-83 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)
I. AGRICULTURE					
1	Development of Sugar-cane ..	12.00	4.91	2.10	35.00
2	Development of Oil-seeds ..	10.00	16.14	2.03	30.00
3	Intensive Jute Distribution Programme.	56.00	57.15	14.56	101.00
4	Farmers Training and Education under HYVP.	30.00	32.60	10.00	97.80
5	Minikit Rice Programme ..	..	24.43	20.00	73.00
6	Intensive Cotton Distribution Programme.	14.00	17.16	7.00	40.00
7	Development of Pulses ..	28.00	28.69	10.00	86.00
8	Explanatory trial on development of V. F. C. Tobacco.	2.50	0.60	0.60	1.80
9	Development of Quality Control of Agricultural Inputs.	..	3.33	3.33	40.00
10	Production of Branch Plant Hopper.	..	4.58	2.48	25.00
11	Development of Quality Control (Tribal).	..	..	0.43	..
12	Development of Implement under Minikit.	..	..	2.00	..
13	Pilot Project for Compost Making by Landless Labourers.	..	0.82	0.50	3.00
14	Training in Soil Testing ..	..	0.12	0.08	..
15	Grant-in-aid to Whole Village Development.	..	10.00	30.00	90.00
16	Scheme for I. D. A. assisted Range level.	..	0.95	1.95	300.00
17	Scheme for I. D. A. assisted (Distribution level)	..	80.81	34.17	
18	Production of Scientific storage of foodgrains at distribution level.	..	0.26	0.26	..
19	Development of oilseeds in new Irrigated area.	..	..	6.06	..
20	D. P. A. P. ..	566.00	406.86	243.00	243.00
Total -Agriculture ..		718.50	709.41	390.64	1,165.60

(1)	(2)	(3)	(4)	(5)	(6)
II. HORTICULTURE					
1	Banana Development for Export Promotion.	5.00	4.40	2.00	25.00
2	Pine-apple Development ..	4.00	9.44	5.00	30.00
3	Mango Cultivation ..	8.00	..	..	..
4	Survey identification propaganda and evaluation of Elite Progeny Plant of Mango, Jack-Fruit, Guava, etc.	..	..	..	200.00
5	Package Programme on Sweet Potato, Tapioca, Yams for Tribal areas.	..	..	..	300.00
6	Package Programme on Turmeric Ginger, Peep er and Arrowroot for Tribal areas.	..	..	..	100.00
Total —Horticulture ..		17.00	13.84	7.00	655.00
Total—(Agriculture) ..		735.50	723.25	397.64	1,820.60
III. INVESTMENT IN AGRICULTURE FINANCIAL INSTITUTION (AGRICULTURE CREDIT).		..	..	10.00	..
IV. AREA DEVELOPMENT					
1	Soil and Water Management Pilot Project, Barapada, Bhadrak.	14.60	12.94	4.61	8.30
2	Soil and Water Management Pilot Project, Puri Old Mahanadi Delta (Consolidation Area).	13.51	9.06	3.89	8.64
3	Soil and Water Management Pilot Project, Old Mahanadi Delta, Cuttack.	10.00	..	..	15.00
4	Soil and Water Management Pilot Project, Hirakud (Sambalpur).	15.00	10.93	..	..
5	Soil and Water Management Pilot Project in Hirakud Command Area (For taking up Pilot Studies).	..	..	8.70	23.70
6	Soil and Water Management Pilot Project in tail end of Hirakud (Binka and Dunguripalli Blocks)	..	..	5.00	15.00
7	Subsidy to Small and Marginal Farmers for O. F. D. works.	..	..	20.00	100.00
8	Loans to beneficiaries for construction of field channels and field drain.	..	..	20.00	60.00
Total ..		53.11	32.93	62.20	230.64

(1)	(2)	(3)	(4)	(5)	(6)
V. SOIL CONSERVATION					
1	(a) Soil Conservation in Hirakud Catchment.	160.00	60.26	35.00	} 1,000.00
	(b) S. C. in Machkund Catchment ..	40.00	16.07	11.27	
	(c) S. C. in Rengali Catchment ..	20.00	20.29	26.20	
	(d) S. C. in Subarnarekha Catchment ..	..	..	..
	(e) S. C. in Bhimkund ..	..	..	..
	(f) S. C. in Upper Kolab ..	..	..	..
2	Amelioration of Acid Soil ..	42.54	24.48	11.37	70.00
3	Cashew Development in non-forest area.	89.67	41.21	33.05	240.00
4	Elite seed farm for Coconut ..	6.83	1.44	5.00	10.00
5	Strengthening of Soil Survey Organization.	..	11.55	8.00	36.60
6	Pilot Project for control of shifting cultivation.	32.16	4.81	20.12	150.00
7	Sisal Development ..	..	..	..	50.00
8	Coffee Plantation ..	..	..	..	75.00
9	Reclamation of Riverine land ..	..	..	..	235.00
10	Central Spices Nursery ..	..	..	..	5.00
11	Reclamation of Saline land ..	..	..	..	60.00
12	Strengthening of Training facilities in Water Shed Planning, Monitoring and Evaluation.	..	..	..	40.00
Total ..		391.20	180.11	150.01	1971.60
VI. MINOR IRRIGATION (FLOW)					
1	Hydrological and Geo-physical Investigation.	20.48	..	20.48	110.00
Total ..		20.48	..	20.48	110.00

(1)	(2)	(3)	(4)	(5)	(6)
VII. MINOR IRRIGATION (LIFT)					
1	Strengthening of Ground Water Organization in Orissa (State share is 50 per cent).	24.30	14.80	9.50	69.25
	Total ..	24.30	14.80	9.50	69.25
VIII. ANIMAL HUSBANDRY AND DAIRYING.					
1	Exotic Cattle Breeding Farm ..	81.32	54.20	23.09	115.45
2	Establishment of Check Post ..	4.39	3.48	1.34	7.10
3	Establishment of Vigilance Unit	7.63	6.24	1.87	9.85
	Total ..	93.34	63.92	26.30	132.40
IX. FISHERIES					
1	Development of infrastructure facilities in Coastal Fishing Villages.	46.46	15.00	41.46	105.00
2	Provision of Landing and Berthing Facilities in Orissa Coast (Astarang, Hansua, Kirtania and Rushikulya).	116.46	4.40	13.20	200.00
3.	Fisheries Extension Programme	1.36	1.15	..	5.00
4.	Establishment of Pilot Project for Intensive Development of Fish Culture.	246.30	26.38	38.29	305.00
5.	Pilot Scheme for Brackish Water Prawn Culture at Chudamani and Includi.	12.34	1.36	10.98	30.00
	TOTAL ..	422.92	48.29	103.93	645.00

* SI 4 & 5 are Central Sector Schemes.

(1)	(2)	(3)	(4)	(5)	(6)
X. FOREST					
1.	Afforestation for Soil Conservation in the Catchment areas of Hirakud & Machhakund.	120.00	66.84	28.96	150.00
2.	Similipal Tiger Reserves ..	37.72	27.46	13.75	35.00
3.	Cashew Maintenance ..	16.00	1.50	..	-
4.	Development of National Parks and Sanctuaries and Nature Reserves.	41.00	19.25	40.00	50.00
5.	Development of Social Forestry, Reforestation of Degraded Forests and Raising of Shelter Belt.	97.50	7.97	49.90	250.00
6.	Mixed Plantation ..	50.00	11.73	49.90	250.00
7.	Lac Development ..	1.63	0.95	0.56	5.00
8.	Research Survey and Servicing of Social Forestry Programme.	3.75	..	1.85	5.00
9.	Compensatory Afforestation in Potteru Command Areas of Malkanagiri Subdivision.	81.06	50.29	29.34	111.00
10.	Shelter Belt Plantation ..	..	..	..	773.00
TOTAL ..		448.66	185.99	214.26	1,629.00

XI. IRRIGATION & FLOOD CONTROL

1.	Rengali Flood Control ..	962.66	609.66	353.00	1,803.00
2.	Potteru Irrigation Project (Major)	1,393.78	833.78	560.00	3,233.50
3.	Bondapipili Medium Irrigation Project	148.85	50.00	98.85	306.00
4.	Pendrawan Medium Irrigation Project	..	..	..	92.00
TOTAL ..		2,505.29	1,493.44	1,011.85	5,434.50

(1)	(2)	(3)	(4)	(5)	(6)
XII. POWER					
1	Super Thermal Project at Talcher	..	..	..	18,450.00
2	400 K V Bhimkund Kolghat 161 K. M. line with S/S (Total cost of 50% line (Orissa Share) & S/S Bhimkund Rs. 550.00 lakhs.	..	..	..	305.00
3	400 K. V. Jeypore Kothagudam— 272 K.M. line (Total cost of 100 K. M. line (Orissa Share) and S/S at Joypore Rs. 650.00 lakhs.	..	..	..	41.00
4	Bhimkund Multipurpose Project	..	..	..	5,094.00
	Total	..	..	..	23,890.00
XIII. INDUSTRIES					
1	Intensive Handloom Development Project and Handloom Export Production Project— Orissa State Handloom Development Corporation.	..	82.50	51.28	104.09
2	District Industries Centre	..	..	116.66	908.75
3	Labour amenities and joint programme for salt area.	..	2.35	..	120.00
	Total	..	84.85	167.94	1,132.84
XIV. ROADS AND BRIDGES					
C. R. F. Allocation					
1	Construction of bridge over Gobari on Cuttack-Chandabali Road, M. D. R. 15 including approaches.	20.95	8.75	10.95	} No amount has been proposed since the amount to be released by Government of India is not yet communicated.
2	Construction of bridge over Balipith Nullah on A. R. Road.	8.51	6.44	2.21	
3	Construction of Vented Causeway on Badajora.	1.54	1.50	0.04	
4	Construction of H. L. Bridge over Nagavali on Kometaipeta-K. Singpur road.	10.79	6.00	4.13	
5	Construction of bridge over Parbati Nullah on Jamesuli-Nangaleswar road.	8.81	5.00	3.28	
6	Construction of bridge over Jonk on Aranga-Nuapara Road,	36.67	7.02	17.24	
			<i>Pro rata</i>	6.05	
	Total	87.27	34.71	43.90	

(1)	(2)	(3)	(4)	(5)	(6)
XV. INLAND WATER TRANSPORT					
1	Development of Gopalpur Port ..	..	193.27	175.00	891.73
2	Navigation in River Mahanadi from Dholpur to Cuttack.	50.00	22.00	34.38	76.38
3	Revival of Orissa Coast Canal ..	..	..	5.00	286.00
4	Extension of Taldanda Canal to the lagoon of Paradeep Major Port	..	..	6.00	151.00
5	Commercial Ferry Services in the lake Chilka and Estuaries of Tidal Rivers in and around the Major Port of Paradeep	..	..	30.00	72.66
Total		50.00	215.27	250.38	1,477.77
XVI. GENERAL EDUCATION					
1	National Service Corps ..	Not fixed	10.45	9.45	57.75
2	Educational Survey ..	Ditto	2.22	2.44	3.88
3	National Scholarship to the children of Primary and Secondary School Teachers.	Ditto	0.26	0.43	3.00
4	Production of Literature in Regional Language at the University level.	Ditto	37.00	10.00	50.00
5	Establishment of Educational Technology Cell	Ditto	7.86	4.89	60.00
6	Adult Education including production of literature for neo-literates, non-formal Education for the age-group 15-25. Farmers functional literacy mass Adult Education Programme and Recourse Centre.	Ditto	14.75	22.12	1,400.00
7	Appointment of Hindi Teachers in Government and Non-Government Secondary Schools (200 for 1978-79 & 500 for every subsequent year).	Ditto	116.94	80.48	390.00
8	Payment of Scholarships to the students of Sanskrit reading Shastri and Acharya Courses.	Ditto	2.25	2.40	20.00
9	Grants to Eminent Sanskrit Pandits	Ditto	0.92	0.23	5.00

(1)	(2)	(3)	(4)	(5)	(6)
10	Appointment of 4 Sanskrit Teachers in Secondary Schools.	Not fixed	0.25	0.23	2.00
11	Award of additional National Scholarships at the post-matric stage.	Ditto	17.94	8.95	50.00
12	State Resource Centre for Non-formal part time Education for 6—14 age-group.	Nil	Nil	Nil	7.00
13	Establishment of Planning, Statistics and Monitoring Cells at the District level.	Nil	Nil	Nil	12.00
14	Appointment of Attendance Reporters at Block level for Central quarterly Monitoring of Attendance figures in Elementary Schools - 314 Reporters (Scale of pay Rs. 255—360 with D. A. and fixed Bicycle allowance of Rs. 10 per month.	Nil	Nil	Nil	50.50
Total ..		..	210.84	114.62	2,111.13

XVII. HEALTH AND FAMILY WELFARE

(a) Health Programme :

1	N. M. E. P. ..	890.36	540.00	189.93	1,634.93
2	N. M. E. P. ..	170.98	146.25	40.62	252.95
3	Urban Malaria ..	17.45	0.35	7.18	57.18
4	National Leprosy Control Programme.	72.23	92.57	60.36	212.34
5	National Trachoma and Blindness Control Programme.	..	..	3.00	16.00
6	School Health Service ..	..	0.20	0.33	50.00
7	Reorientation of Medical Education in Medical Colleges.	..	..	13.73	67.50
8	Improvement of Regional Workshop at S. C. B. Medical Colleges.	..	8.00	2.00	10.00
9	Training and Employment of Multipurpose Workers.	..	22.60	39.69	171.80
10	Community Services in Rural Areas.	..	5.85	433.15	1,317.98
Total ..		1,151.02	815.82	789.99	3,790.68

(1)	(2)	(3)	(4)	(5)	(6)
(b) I. S. M. & Homeopathy					
1	P. G. T. & Research in Ayurveda at G. A. M., Puri.	8.50	1.92	2.00	30.00
2	Improvement of I. S. M., Pharmacy, including Herbal Garden at Balangir.	10.00	0.33	4.81	13.33
3	Appointment of 3rd Doctor, in every P. H. C.	.	..	..	319.00
Total		18.50	2.25	6.81	362.33
(c) Family Welfare Programme (Non-tribal)---					
1	State F. W. Bureau	30.00	26.56	8.40	46.10
2	District F. W. Bureau	96.30	78.55	16.44	90.70
3	Rural F. W. Centre	793.15	702.06	147.18	813.00
4	Urban F. W. Service	73.18	26.94	5.45	29.55
5	Transport	70.00	42.08	19.91	109.60
6	Compensation	500.00	560.25	321.21	1,221.21
7	Other Service & Supplies	191.32	69.77	22.08	123.38
8	Mass Education	40.00	10.27	3.00	45.00
9	Regional F. W. Training Centre	..	13.51	4.09	22.10
10	Training of Nurses, Midwives & L. H. Vs.	71.20	18.04	7.28	40.10
11	Other Training Schemes	..	12.12	8.75	43.75
12	M. C. H.	65.20	0.65	..	..
13	F. W. Cell in Secretariat	1.90	1.11	0.47	2.80
14	F. W. Building	140.00	122.53	..	200.00
Total		2,072.25	1,684.44	564.26	2,787.29

(1)	(2)	(3)	(4)	(5)	(6)
<i>(d) Tribal Sub-Plan—</i>					
1	Other Training Scheme ..	..	..	8.75	43.45
2	Family Welfare Centres ..	..	..	75.05	414.50
3	Training of Nurses ..	..	..	4.18	23.00
4	Other Services and Supplies ..	..	..	4.72	26.00
5	District F. W. Bureau ..	..	..	7.19	39.30
6	Urban Family Welfare Services ..	..	..	1.14	6.30
Total ..		..	..	101.03	552.55

XVIII. URBAN DEVELOPMENT

1	Centrally Sponsored Sewerage Scheme (Bhawanipatna Sewerage).	19.24	15.62	3.62	3.62
2	(a) Centrally Sponsored Scheme for Accelerated Rural Water-Supply.	..	180.00	197.20	} 4,928.60
	(b) Setting up of an Investigation Unit.	..	2.00	5.00	
	(c) Setting up of a Monitoring Cell.	..	0.80	2.00	
	(d) Training in P. H. E., Water works Supervisors Course.	..	0.19	..	
3	Conversion of dry latrines into flush/wet latrines.	..	..	..	750.00
4	Traffic & Transportation ...	..	..	..	200.00
5	Rehabilitation Scheme—Loans to Repatriates from Burma.	..	16.48 (Under Sp. Non-Plan).	9.20	25.20
Total ..		19.24	198.61 (Excluding Rs. 16.48 which is Spl. Non-Plan).	217.02	5,907.42

(1)	(2)	(3)	(4)	(5)	(6)
XIX SOCIAL SECURITY AND WELFARE OF S. C. S. T. & O. B. C.					
(A) Welfare of Schedule Tribe					
1	Pre-examination Training	..	1.39	0.60	3.00
2	Co operation	.. ..	11.50	..	..
3	Research Project	..	5.33	3.00	15.00
4	T. D. Blocks	..	99.08	..	..
5	Girls Hostel	.. ..	5.94	6.00	30.00
6	Post Matric Scholarship	.. ..	39.52	12.00	60.00
(B) Welfare of Schedule Caste					
7	Girls Hostel	.. ..	3.66	2.00	10.00
8	Post Matric Scholarship	.. ..	44.40	16.80	84.00
Total		.. ..	210.82	40.40	202.00
XX. LABOUR AND LABOUR WELFARE					
1	Special cell for Physically handicapped personnel.	..	1.68	0.88	2.95
Total		..	1.68	0.88	2.95
XXI. STATISTICS					
1	Establishment of an agency for collection of Agricultural Statistics in Orissa.	..	38.21	55.00	483.00
2	Crop estimation Survey of fruits and vegetable and minor crops	..	..	2.83	11.94
3	Pilot studies for estimation of area and production of cashewnut.	..	..	0.36	..
4	Economic Census in Orissa	.. ..	7.13	2.56	..
5	Pilot Survey to evolve a suitable Sampling methodology for estimating the total catch of inland fish in Orissa.	..	..	0.10	2.91
6	Scheme for estimation of area of Grazing land and it's Utilisation in Orissa.	.. ..	..	0.43	1.81
7	Scheme on Monitoring and Evaluation system of Agricultural Projects in Orissa. (World Bank Scheme)	..	..	..	8.01
8	Sample Survey for Methodological Investigation into High Yielding Varieties programme	..	..	0.75	..
Total		.. ..	45.34	62.03	507.67

FINANCIAL OUTLAYS UNDER TRIBAL SUB-PLAN

STATEMENT T—SUB-PLAN I

(Rs. in lakhs)

Serial No. (1)	Head of development (2)	Actual (1974—78)				1978-79 Agreed outlay			
		State Plan (3)	Special Central Assistance. (4)	Institutional finance. (5)	Centre and Centrally Sponsored Schemes (6)	Total State Plan Outlay. (7)	Outlay from State Plan to the Sub-Plan. (8)	Outlay from special Central Assistance. (9)	Outlay from institutional finance. (10)
1 AGRICULTURE—									
	(a) Agricultural research and education.								
	(b) Crop husbandry including higher training of V. A. Ws.	395.57 (including horticulture.	95.29 34.39	..	193.39	9,82.00	255.73 30.63 (Hort.)	30.00 (Agr.) 70.00 (Hort.)	..
	(c) D. P. A. P. ..	..	..	..	..	81.00			
	(d) Storage and ware housing ..	..	..	..	..	6.00	..	..	..
	(e) Agricultural marketing ..	4.00	..	..	..	14.00	4.00	..	..
	(f) Market intelligence ..	..	..	..	..	2.00	..	..	..

(1) Serial No.	(2) Head of development	1978-79 Agreed Outlay— <i>Concl.</i>		1978-83 Proposed					
		(11) Outlay from Centre/Centrally Sponsored Schemes.	(12) Total (Cols. 8, 9, 10 and 11).	(13) Total State Plan Outlay.	(14) Outlay State Plan to the from Sub-Plan.	(15) Outlay from special Central Assistance.	(16) Outlay from institutional finance.	(17) Outlay from the Centre/Centrally Sponsored Schemes.	(18) Total (Cols. 14, 15, 16 and 17).

I AGRICULTURE—

(a) Agricultural research and education.								
(b) Crop husbandry including higher training of V. A. Ws.	106.06	391.79 100.63	8,100.00	2,200.00 1,000.00 (Hort.)	665.03 (Agri.) 400.00 (Hort.)		200.00 500.00 (Hort.)	3,065.03 1,900.00
(c) D. P. A. P.								
(d) Storage and ware housing..	..	..	..	..	..	..	..	..
(e) Agricultural marketing ..	..	4.00	300.00					
(f) Market intelligence ..	..	..	100.00					
				60.00	..	..	..	60.00

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2	(a) Land Reforms ..	59.60	123.35	..	..	300.00	37.87	5.00	..
	(b) Urban Land Ceiling ..	..	..	..	..	2.00	..	..	..
3	Minor Irrigation—								
	(a) Flow Irrigation ..	451.72	356.73	..	178.27	750.00	274.20	170.00	..
	(b) Lift Irrigation ..	79.89		..	..	580.00	63.35	90.00 (Dug-well)	116.06
	(c) Renovation of M. I. Works of Panchayat Samiti. }	33.76	..	..	..	50.00	15.00	..	..
	(d) M. I. Tanks of Grama Panchayats }		..	..	..	..	..	..	..
4	Soil Conservation—								
	(a) Soil Conservation ..	61.81	49.85	..	60.26	115.00	75.68	45.00	..
	(b) Afforestation for Soil Conservation in Coastal areas.	..	..	..	..	5.00	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	(a) Land Reforms .. ..	..	42.87	6,400.00	239.27	100.00	..	..	339.27
	(b) Urban Land Ceiling .. ..	..	..	50.00	..	..	..	..	..
3	Minor Irrigation—								
	(a) Flow Irrigation	51.76	495.96	9,000.00	5,612.00	700.00	..	700.00	7,012.00
	(b) Lift Irrigation .. ..	..	269.41	4,300.00	1,279.00	650.00	1,268.00	35.00	3,232.00
	(c) Renovation of M. I. Works of Panchayat Samiti. } ..	..	15.00	1,200.00	400.00	..	..	..	400.00
	(d) M. I. Tanks of Grama Panchayats. } ..	..	..	..	..	..	..	..	..
4	Soil Conservation—								
	(a) Soil Conservation	11.55	132.23	1,929.00	1,295.00	300.00	1,200.00	1,505.00	4,300.00
	(b) Afforestation for Soil Conservation in Coastal areas. .. ..	..	..	200.00	..	..	..	..	..

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5	Area Development--								
	(a) Consolidation of Holdings.	..	..	..	..	230.00	..	..	..
	(b) Cardex system								
	(c) Command Area Development.	..	..	..	..	150.00	..	..	..
6	Animal Husbandry and Dairy Development.	29.00	36.34	..	..	160.00	29.06	30.00	14.45
7	(a) Fisheries ..	13.00	3.88	..	..	120.00	4.85	6.00	..
	(b) Dhamra Fishing Harbour	..	..	..	..	19.00	..	..	..
8	Forest ..	98.47	16.73	..	114.27	120.00	40.18	10.00	..
9	Investment in Agricultural Financial Institution.	41.00	..	..	..	96.00	26.00	..	..
10	Community Development--								
	(a) Community Development	126.14	..	..	0.74	55.00	19.88	..	..
	(b) Panchayat ..	17.53	..	..	..	5.00	2.15	..	..
	Total—Agriculture & Allied Services.	1,411.49	716.56	..	546.93	3,842.00	878.58	456.00	130.51

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
5	Area Development—								
	(a) Consolidation of Holdings.	..	..	400·00	..	..	..	..	..
	(b) Cardex system	..	..	..	..	..	..	..	..
	(c) Command Area Development.	..	..	2,056·00	..	..	..	..	..
6	Animal Husbandry and Dairy Development	..	73·51	2,200·00	659·93	300·00	..	208·34	1,168·27
7	(a) Fisheries ..	..	10·85	..	..	..	..	..	..
	(b) Dhamra Fishing Harbour	..	..	2,000·00	38·33	40·00	..	..	78·33
8	Forest ..	79·02	129·20	2,500·00	1,222·00	100·00	..	500·00	1,822·00
9	Investment in Agricultural Financial Institution.	..	26·00	1,550·00	620·00	..	..	..	620·00
10	Community Development—								
	(a) Community Development	..	19·88	600·00	227·00	..	..	..	227·00
	(b) Panchayat ..	..	2·15	400·00	167·17	..	..	..	167·17
Total—Agriculture & Allied Services.		248·39	1,713·48	143,285·00	15,019·70	3,255·03	2,468·00	3,648·34	24,391·07

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
11	Co-operation ..	201.71	363.26	..	..	510.00	171.54	90.00	600.00
12	Water Development and Irrigation.	1,589.09	..	..	833.78	3,200.00	1,027.00	..	..
13	Flood Control Projects ..	..	..	..	..	300.00	745.00	..	..
14	(a) Power Projects	2,466.22	..	..	606.97	6,800.00	997.32	..	632.82
	(b) Transmission and Distribution.								
	(c) General								
	Total—Irrigation and Power ..	4,055.31	..	..	1,440.75	10,300.00	2,769.32	..	632.82
15	Industries—								
	(a) Large and Medium Industries.	39.00	53.01	..	..	128.00	18.50	..	..
	(b) Weights and Measures ..	..	..	..	..	2.00	..	..	..
16	Village and Small Scale Industries	33.18	..	..	..	240.00	24.72	50.00	..
17	Mining and Metallurgical Industries.	243.02 (c) 14.77 (d)	..	..	..	160.00	83.00 (c) 23.33 (d)	..	..
	Total—Industries and Mining	329.97	53.01	..	..	530.00	149.55	50.00	..

(c) Corporation

(d) Department

(Rs. in lakhs)

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
11	Co-operation ..	..	861.54	5,900.00	2,000.00	600.00	3,000.00	..	5,600.00
12	Water Development and Irrigation.	560.00	1,587.00	45,000.00	12,797.00	..	..	3,233.50	16,030.50
13	Flood Control Projects ..	..	..	4,500.00	..	..	..	..	—
14	(a) Power Projects	}	260.00	2,635.14	70,000.00	21,774.00	..	6,885.32	3,000.00	31,659.32
	(b) Transmission and Distribution.									
	(c) General									
	Total—Irrigation and Power ..	820.00	4,222.14	119,500.00	34,571.00	..	6,885.32	6,233.50	47,689.82	
15	Industries—									
	(a) Large and Medium Industries.	..	18.50	3,119.00	1,308.47	..	..	..	1,308.47
	(b) Weights and Measures ..	..	..	130.00	..	..	..	..	..
16	Village and Small Scale Industries.	..	74.72	6,529.00	552.54	446.00	..	..	998.54
17	Mining and Metallurgical Industries:	..	106.33	2,650.00	886.00 (c) 579.00 (d)	..	..	..	1,465.00
	Total—Industries and Mining	..	199.51	12,428.00	3,326.01	446.00	..	..	3,772.01

(c) Corporation

(d) Department

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18 Roads & Bridges—									
(a) Arterial Roads	..	52.38	} 81.32	..	..	75.00	57.57	} 53.00	..
(b) P. W. D. Roads	..	471.70		..	..	470.00	192.36		..
(c) R. E. O. Roads	..	160.49		..	..	155.00	67.00		..
(d) Canal Embankment roads	40.00	..		..
(e) Forest Roads
(f) Municipal Roads	..	8.75	..	..	..	15.00	5.00	..	..
(g) Panchayat Samiti and Grama Panchayat Roads.	..	15.00	..	..	87.00	80.00	26.67	..	..
19 Road Transport	143.00	..	..	..	..
20 Inland Water Transport	8.00	..	..	..
21 Tourism	27.00	..	..	..
Total—Transport and Communication.		708.32	81.32	..	87.00	1,013.00	348.60	53.00	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
18	Roads and Bridges—								
	(a) Arterial Roads ..	..	57·57	75·00	57·57				57·57
	(b) P. W. D. Roads ..	..	192·36	18,690·00	6,522·82	460·00	..	..	460·00
	(c) R. E. O. Roads ..	..	53·00	6,200·00	2,500·00				6,522·82
	(d) Canal Embankment roads ..	..	67·00	400·00	..	..	..	..	2,500·00
	(e) Forest Roads ..	..	—	400·00	..	..	..	..	—
	(f) Municipal Roads ..	..	5·00	275·00	110·00	..	..	..	110·00
	(g) Panchayat Samiti and Grama Panchayat Roads.	..	26·67	2,650·00	883·33	..	..	..	883·33
19	Road Transport ..	..	—	1,600·00	..	..	..	..	..
20	Inland Water Transport ..	..	..	500·00	..	..	..	..	..
21	Tourism ..	..	..	500·00	..	..	..	..	..
	Total—Transport and Communication.	..	401·60	31,290·00	10,073·72	460·00	..	..	10,533·72

(Rs. in Lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)							
22	General Education ..	731.96	71.91	..	34.05	1,100.00	326.18	100.00	..							
	(a) Education ..	}	}	}	}	}	}	}	}							
	(b) State Libraries	14.00
	(c) M. I. L. Physical Education and Sports.
23	Art and Culture —	..	..	..	..	26.00	..	—	..			
24	Technical Education ..	46.07	..	..	..	28.00	8.58	..	..					
25	Medical, Public Health & Sanitation.	138.68	..	..	494.42	368.00	73.32	40.00	..					
26	Sewerage & Water Supply—															
	(a) Urban Water Supply ..	75.34	..	..	..	165.00	20.69	..	..					
	(b) Rural Sanitary Wells ..	132.19	49.50	8.00	..	160.00	90.94	10.00	..							
	(c) Rural Tube-Wells ..	127.73	..	..	80.83	201.00	48.03	..	28.00					

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
22	General Education ..	20.70	446.88	11,500.00	4,106.80	800.00	..	768.00	5,674.80
	(a) Education ..	}	..	500.00	..	..	..	..	..
	(b) State Libraries ..								
	(c) M. I. I. Physical Education and Sports.								
23	Art and Culture ..	..	..	260.00	..	..	..	-	..
24	Technical Education ..	..	8.58	600.00	142.81	..	..	..	142.81
25	Medical, Public Health & Sanitation.	222.47	335.79	5,000.00	986.13	508.24	..	1,327.45	2,821.82
26	Sewerage & Water Supply—								
	(a) Urban Water Supply ..	..	20.69	3,373.00	233.16	..	261.87	1,461.84	1,956.87
	(b) Rural Sanitary Wells ..	..	100.94	1,400.00	454.66	300.00	..	..	754.66
	(c) Rural Tube-Wells ..	34.80	110.83	2,600.00	1,094.29	50.00	..	..	1,144.21

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
27	Housing—								
	(a) Housing Schemes of L. E. & H. Department.	89.13	..	..	..	110.00	24.05	..	..
	(b) State Capital Projects ..	..	..	..	..	140.00	..	..	..
	(c) House Building Loans to Government Servants.	..	..	..	..	70.00	..	..	..
	(d) House sites to landless labourers (Integrated Housing Scheme).	31.50	..	..	..	45.00	18.00	..	..
28	Urban Development—								
	(a) Urban Development ..	..	..	..	..	5.00	..	..	..
	(b) Environmental improvement of Slums.	..	..	..	..	10.00	..	..	..
29	Information and Publicity —	..	..	..	..	6.00	..	..	..
30	(a) Labour and Labour Welfare including E. S. I. Schemes.	14.45	..	..	..	14.00	6.16	..	..
	(b) Craftsman Training ..	16.96	..	..	..	14.00	4.11	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
27	Housing—								
	(a) Housing Schemes of L. E. & H. Department.	..	24.05	1,700.00	420.69	..	..	..	420.69
	(b) State Capital Projects ..	..	..	2,000.00	..	..	..	..	..
	(c) House Building Loans to Government Servants.	..	..	1,000.00	..	..	..	..	..
	(d) House sites to landless labourers (Integrated Housing Scheme).	..	18.00	2,120.00	481.00	..	..	..	481.00
28	Urban Development—								
	(a) Urban Development ..	..	..	1,019.00	..	..	..	..	..
	(b) Environmental improvement of Slums.	..	..				
29	Information and Publicity ..	..	..	200.00	..	..	..	..	..
30	(a) Labour and Labour Welfare including E. S. I. Schemes.	..	6.16	200.00	99.40	..	..	..	99.40
	(b) Craftsman Training ..	..	4.11	200.00	28.16	100.00	..	..	128.16

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
31	Welfare of S.C./S.T. & O.B.Cs.	148.48	..	..	..	115.00	75.17	..	..
32	Social Welfare—								
	(a) Child & Women Programme.	7.21	—	..	}	6.00	0.35	..	..
	(b) Social Defence including Welfare of Handicraft.	..	..	..		
33	Nutrition ..	477.00	..	..	..	155.00	123.73	..	..
34	Other Social and Community Services Public (Co-operation).	..	..	..	..	0.50	..	..	..
	Total—Social Services ..	2,036.70	121.41	8.00	609.30	2,752.50	819.31	150.00	28.00
35	Secretariat Economic Services	..	..	..	..	6.00	..	..	..
36	Other Economic Services (Statistics).	..	..	..	..	12.00	..	..	..
	Total—Economic Services	..	..	..	..	18.00	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
31	Welfare of S.C./S.T. & O.B.Cs.	3.77	78.94	2,000.00	1,175.17	..	..	..	1,175.17
32	Social Welfare—								
	(a) Child & Women Programme.	..	0.35	455.00	74.28	..	..	..	74.28
	(b) Social Defence including Welfare of Handicraft.	..	..	..	..	..	..	..	..
33	Nutrition ..	..	123.73	2,700.00	2,174.50	..	..	..	2,174.50
34	Other Social and Community Services (Public Co-operation).	..	..	25.00	..	..	..	..	..
	Total—Social Services ..	281.74	1,279.05	38,852.00	11,471.05	1,758.24	261.87	3,557.29	17,048.45
35	Secretariat Economic Services	..	..	100.00	..	..	..	..	..
36	Other Economic Services (Statistics).	..	..	250.00	10.05	..	..	..	10.05
	Total—Economic Services	..	..	350.00	10.05	..	..	..	10.05

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
37	(i) Stationery and Printing (Government Press).	..	..	..	..	23.00	..	..	..
	(ii) Plan Publication	..	..	..	..	1.50	..	..	..
38	Public Works—								
	(a) Building Construction Programme of Revenue Department.	..	..	..	..	28.00	..	—	..
	(b) Building Construction Programme of Home (Police) Department.	..	..	..	..	20.00	..	..	—
	(c) Building Construction Programme of Home (Jail) Department.	..	..	..	..	20.00	..	..	..
	(d) Building Construction Programme of Home (Fire Service) Department.	..	..	..	..	..	..	..	..
	(e) Building Construction Programme of Home (Protocol) Department.	..	..	..	..	15.00	..	..	..

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
37	(i) Stationery and Printing (Government Press).	..	..	340.00	..	..	..	..	..
	(ii) Plan Publication	..	..	10.00	..	..	..	..	..
38	Public Works—								
	(a) Building Construction Programme of Revenue Department.	..	..	1,500.00	..	..	..	..	..
	(b) Building Construction Programme of Home (Police) Department.	..	..	1,100.00	..	..	..	..	..
	(c) Building Construction Programme of Home (Jail) Department.	..	..				
	(d) Building Construction Programme of Home (Fire Service) Department.	..	..				
	(e) Building Construction Programme of Home (Proticol) Department.	..	..				

(Rs. in lakhs)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	(f) Building Construction Programme of Law Department.	..	..	..	..	10.00	..	..	..
	(g) Buildings of Finance Department.	..	..	..	..	5.00	..	..	..
	(h) Buildings of L. E. & H. Department.	..	..	..	..	2.00	..	..	..
	(i) Buildings of P. & S. Department.	..	..	..	..	..	..	..	..
39	Schemes of O. C. C.	..	..	..	..	10.00	..	..	..
	Total—Miscellaneous	..	..	..	..	134.50	..	..	..
40	Establishment	..	61.40	..	..	..	..	54.00	..
41	Bench Mark Survey	..	..	..	..	..	..	5.00	..
42	Prevention of shifting cultivation.	..	..	..	..	..	..	25.00	..
43	Nucleus Budget	..	..	..	..	..	..	72.00	..
44	Special Project for Industrial & Mining complexes.	..	..	..	..	..	..	5.00	..
45	Bonded Labour	..	3.50	..	..	..	..	..	..
46	Others (Dispursed-Tribal outside Sub-Plan & primitive Tribes).	..	..	..	..	..	..	..	..
	Grand Total	..	8,743.50	1,400.46	8.00	2,683.98	19,100.00	5,136.90	960.00	1,391.33
								(inclusive of R. E. C. Schemes & Mining Corporation).		

(1)	(2)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
	(f) Building Construction Programme of Law Department.	..	..	100.00	..	..	..	..	..
	(g) Buildings of Finance Department.	..	..	120.00	..	..	..	..	..
	(h) Buildings of L. E. & H. Department.	..	..	200.00	..	..	..	..	..
	(i) Building of P. & S Department.	..	..	80.00	..	..	..	..	..
39	Schemes of O. C. C.	..	..	130.00	..	..	..	..	..
	Total—Miscellaneous	..	..	3,580.00	..	..	..	..	..
40	Establishment	..	..	54.00	..	100.00	..	..	100.00
41	Bench Mark Survey	..	..	5.00	..	..	..	..	..
42	Prevention of shifting cultivation.	..	..	25.00	..	400.00	..	..	400.00
43	Nucleus Budget	..	..	72.00	..	1,500.00	..	..	1,500.00
44	Special Project for Industrial & Mining complexes.	..	..	5.00	..	50.00	..	..	50.00
45	Bonded Labour	..	..	..	..	..	..	..	..
46	Others (Dispersed-Tribal outside Sub-Plan & primitive Tribes ).	..	..	..	..	350.00	..	..	350.00
	Grand Total	..	1,350.13	8,838.36	2,55,185.00	76,471.53	8,919.27	12,615.19	13,-39.13	1,11,445.12

TRIBAL SUB-PLAN TARGETS AND ACHIEVEMENT

Statement—Tribal Sub-Plan—2

Sl. No.	Head of Development	Item (unit)	Targets for 5th Plan (1974—79)	Target achieved in 1974—78	Likely achievement in 1978-79	Proposed Target for 1978—83
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Agriculture						
1	Administrative set-up in the Range District Organisation including World Bank Programme.	Worth rupees lakhs	..	..	30.50	616.25
2	Subsidy on Improved Seeds ..	Seed subsidy worth Rs. in lakhs.	..	2.20	3.00	150.00
3	Seed Processing, Seed Certification and Enforcement of Seed Law.	In Hectare ..	..	2,450	3,000	5,000
4	Subsidy on Phosphatic Fertilisers for Pulse Crops.	Coverage in lakhs Ha.	..	..	1.20	4.00
5	Multiplication and distribution of seeds in Experimental Seed Farm.	Reclamation layout and leveling worth of Rs. in lakhs.	..	4.17	3.00	46.53
6	Production and distribution of compost.	1. Rural lakh-tonnes	..	34.44	34.44	72.00
		2. W. H. 000 Do.	..	7.97	7.97	9.60
		3. Urban Do.	..	3.87	3.87	10.80

7	Quality control of Chemical Fertilisers.	Nos.	--	12,000	9,383	2,617	16,000
8	Strengthening of Soil Testing Laboratory.	Soil samples to be analysed in Blocks.	..	..	42	42	42 (all the Blocks in tribal areas).
9	Intensification of Plant Protection Measures.	Coverage in 000' Ha.	..	..	4,908	1,000	9,100
10	Multiplication and distribution of Oil seeds.	Production in lakh tonnes.	.	.	1.40	1.40	4.40
11	Sugarcane-Development	In terms of cane lakh tonnes.	..	..	8.00	8.00	13.00
12	Jute Development	Lakh bales	..	..	0.50	0.50	1.00
13	Development of Cotton	Coverage in Ha	..	..	1,740	6,000	12,000
14	Strengthening of the Training Programme in the Agril. Deptt both in Service and out sider.	Farmers to be trained in Nos.	..	..	400	450	3,000
15	Agril. Information Service	Worth Rs. Lakhs	..	..	0.26	0.30	50,00,000
16	Higher Training to V. A. W.	Candidates in Nos...	..	..	..	30	300
17	Reorganisation of Agril. Engineering Section & Demn. and supply of Improved Agril. Implements.	Demonstration participants of farmers.	..	..	100 20,000	200 40,000	2,500 2,50,000
18	Land reclamation and hiring of Tractors.	Purchase of Tractor worth Rs.	..	..	42,000	60,000	5 00,000
19	Modernisation of Agril. Education in Secondary Education.	Nos. of Schools	..	..	4	8	50

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Horticulture						
1	Area under Plantation (State)..	In Hectares				
	(a) Short Term	.. Ditto ..	..	..	..	3,500
	(b) Other Plantation	.. Ditto ..	..	..	..	4,000
	(c) Spices	.. Ditto ..	..	..	..	8,000
	(d) Vegetables	.. Ditto ..	..	..	..	10,000
2	Plantation ITDP	.. Ditto ..	..	..	..	1,600
	Short Term	.. Ditto ..	..	..	..	300
	Potato & Tuber Crops	.. Ditto ..	..	..	..	1,600
3	Area under Orchards—					
	State	.. Ditto ..	..	..	..	9,000
	D. P. A. P.	.. Ditto ..	..	..	..	12,150
	LT.D.P.	.. Ditto ..	9,750	5,000	4,750	8,100
	Podu	.. Ditto ..	..	..	..	3,000
Land Reforms						
	(a) Consolidation of holdings	'000 Hectares	7.50	1.00	6.50	6.50
	(b) Implementation of Ceiling Law (Vesting of surplus Land).	Acres	6,000	35,589.37	6,000	10,000

No. of cases	No.			8,000	14,000	
(c) Survey and Settlement—						
(i) Attestation	No. of villages			2,536	24	Settlement works to be completed in the Tribal districts.
(ii) D. P. & O. H.	Ditto			1,099	1,186	
(iii) D. P. & F. P.	Ditto			670	382	
(iv) K. K.	Ditto			1,781	90	
Minor Irrigation						
Minor Irrigation (Flow)	,000 Hectares	40.30	15.10	25.20	70.00	
Minor Irrigation (Lift)—						
(a) G. W. S. & Inv.	Sq. Km.	445.92 Preliminary Survey	33.412 Preliminary Survey.	4,500 Intensive Survey	22,500 Intensive Survey	
(b) Lift Irrigation (Execution of L. I. Projects).	Nos. of L. I. Ps.	302	171	131	1,500	
Minor Irrigation under G. P.—						
Masonry Works	No. of Projects			1,090		
Soil & Water Conservation—						
(a) Contour bunding	(Hects.)		573	157		
(b) Stone Terracing	(Hectst)	15,000	28			
(c) Cashew Plantation	(Hects.)		3,500	2,610	3,00,000	
(d) Gully Control & other Engineering structures.	(Hects.)		500	564		
(e) Amelioration of Acid Soils	(Hects.)		9,000	2,000		

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Animal Husbandry—Dairy Development						
1	Opening of new Veterinary Dispensaries.	Nos.	15	10	10	70
2	Opening of New L. A. Centre	Do.	25	16	10	145
3	Mobile Investigation Lab. ..	Do.	2	2	2	10
4	Intensive Cattle Development	Do.	2	1	1	1
5	Opening of K. V. Blocks ..	Do.	2	2	2	2
6	Opening of A. I. Centres ..	Do.	35	21	21	21
7	Expansion of Regional Poultry Farm.	Do.	2	2	2	2
8	Financial Assistance S. F.D.A./ M. F. A. L.	Do.	100	..	100	500
9	Subsidised Fodder Cultivation	Acres	1,400	800	600	600
10	Establishment of Fodder Seed Production Farm.	Nos.	1	1	1	2
11	Expansion of Livestock Breeding Farm.	Do.	..	..	5	5
12	Establishment of Frozen Semen Bank.	Do.	..	..	..	1
13	Intensive Natural Breeding ..	Do.	..	..	..	5
14	Establishment of Calf Rearing Centres.	Do.	..	..	..	5

15	Expansion of vaccine depot	Do.	..	..	..	5
16	Expansion of Hospital and Dispensaries.	Do.	100	100	100	200
17	Opening of Poly clinics ..	Do.	..	..	2	5
18	Opening of checkpost ..	Do.	..	..	..	30
19	Minikit Programme of Fodder Development.	Do.	..	..	..	3,000
20	Pasture Development in Gochar land periphery of forest.	Acres	..	..	..	4,000
21	Establishment of Fodder Bank	Nos.	..	..	..	1
22	Financial Assistance to Poultry Co-operatives.	Do.	..	..	..	55
23	District Administration ..	Do.	..	..	..	13
24	Wool Rearing & Marketing Unit.	Do.	..	..	..	1
(b) Dairy Development						
25	Establishment of District Milk Producers Co-operative Union.	Do.	3	..	3	5
26	Financial assistance to Primary Milk Producers Co-operative Societies.	Do.	..	..	—	200
27	Grant-in-aid to District Milk Producers Co-operative Union.	Do.	..	..	..	5

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Fisheries							
1	Demonstration of Intensive Fish Production—						
	(a) Fish Production	.. (in MT.)	..	74	50.02	50	250
	(b) Area covered	.. Hectares	..	..	..	10	50
2	Remodelling of Fish farm	.. Number	..	40	31	..	45
3	Production of quality spawn by adopting induced breeding technique.	(Production of spawn in million).		55	41.58	16	16
4	Assistance to Traditional Marine Fisheries.	(Beneficiaries in No.).		63	56	64	195
5	All-India Co-ordinated Research Project on composite culture of Indian and Exotic fishes & fish seed production—						
	(a) Spawn production	.. In lakhs	..	..	25.50	..	..
	(b) Fry production	.. In lakhs	..	..	0.17	..	..
6	Training in Fisheries	.. Candidates trained in No.		225	118	70	350
7	Assistance to traditional Inland Fishermen and Pisciculturists.						
	(a) Inland fishermen	— (Beneficiaries in No.)		102	39	132	396
	(b) Pisciculturist	.. Ditto		92	32	..	

Forest

1	Forest Development consolidation.	KMs.	12,000	5,780	3,000	40,000
2	Communication	KMs.	430.5	98	30	1,000
3	Plantation Scheme	.. Hectares	16,633	11,761	2,840	50,000
4	M. N. P. Forest roads	.. In KMs.	..	..	..	1,000
5	Plantation Schemes (Centrally Sponsored Scheme) Community Development	.. Hectares	..	9,618	4,635	30,000
Strengthening of Block staff						
	S. A. E.	No	82	82	18	118
	L. V. L. W.	.. No.	65	65	65	590
	S. E. O/L. S. E. O.	.. No.	50	50	50	236
	V. L. W.	.. No.	..	..	..	354
	U. D. C.	.. No.	..	..	200	118
	Replacement of Block Jeeps	.. No.	..	18	1	54
Panchayat						
1	Construction of G. P. Ghar	.. No.	536	264	17	1,094
2	Loans to G. Ps for Pisciculture	No.	50	27	5	400
3	Loans to G. Ps for construction of Marketsheds.	No.	50	20	2	162

(1)	(2)	(3)	(4)	(5)	(6)	(7)
+	Grants to G. Ps for improvement of orchards.	No.	..	..	..	424
	Co-operation					
(a)	Direction & Administration.		..	Staff Scheme	..	
(b)	Credit Co-operatives					
1	Outright grant to PACS & CCBs for special bad debt reserve.	No. of Societies	..	2	..	8
2	Share capital to Credit Co-operative Institutions.	No. of Societies	..	220	100	246
3	Rehabilitation of Weak Central Co-operative Banks.	Ditto	..	3	2	6
4	Managerial subsidy to LAMPS and FSS.	Ditto	..	88	48	33
5	Financial assistance to CCBs for maintaining adequate non-overdue cover.	Ditto	..	3	2	8
6	Incentive for mobilisation of deposit.	No. of Societies	..	..	2	7
7	Subsidy for maintaining extension staff for A R D C Scheme.	Ditto	..	17	10	17
8	Subsidy for creation of Tech. Cell at C. C. Bank level.	Ditto	..	12	7	7
9	Subsidy for rehabilitation programme of P. L. D. Banks.	Ditto	..	35	..	17

10	Share Capital assistance to P. L. D. Bs. for its rehabilitation.	Ditto	8	..	17
11	Rehabilitation of Weak Urban Banks.	Ditto	..	..	4
	(c) Labour Co-operatives				
	(i) Share capital ..	Ditto	..	..	48
	(ii) Subsidy ..	Ditto	..	..	48
	(iii) Share capital as margin money	Ditto	..	..	48
	(d) Warehousing & Marketing				
	Subsidy for Price fluctuation fund.	Ditto	..	30 40	42
2	Margin money for transport vehicles.	Ditto	..	2 2	242
3	Share Capital to Regional Co-operative Marketing Societies	Ditto	..	1 1	3
4	Managerial subsidy to R. C. Ms.	Ditto	..	1 1	3
5	Assistance to Weak Working Co-operative Societies for rehabilitation.	Ditto	..	2 8	242
6	Share Capital to Commodity Marketing Societies.	Ditto	..	1 9	12
7	Managerial subsidy to Commodity Marketing Societies.	Ditto	..	1 9	12

(1)	(2)	(3)	(4)	(5)	(6)	(7)
8	Financial assistance to R.C.M.S. for fertiliser distribution.	No. of Society	..	..	..	220 LAMPS
9	Government Share of World Bank Storage Project.	Ditto	..	..	..	242
10	Co-operative Cold Storage—					
	(a) New Units	..	Ditto	..	..	3
	(b) Rehabilitation	..	Ditto	..	1	1
	(e) Processing other than Sugar Factory					
1	Assistance for Rice Mill	..	Ditto	..	1	17
2	Share Capital to Oil Mills	..	Ditto	..	2	2
3	Establishment of Dal Mill	..	Ditto	..	..	1
4	Co-operative Sugar Factory (Financial Assistance)	..	Ditto	..	..	2
5	Share Capital to Jute Mill	..	Ditto	..	..	1
	(f) Consumer Co-operatives—Rural Consumers					
1	Additional Share Capital to Primary Societies for Consumer business.	Ditto	..	..	320	100
2	Managerial Subsidy	..	Ditto	..	396	100
						760

(g) Urban Consumers

1 Organisation of Wholesale Co-operative Stores.

(a) Share Capital	..	No. of Societies	..	14	2	33
(b) Subsidy	..	Ditto	..	13	2	20

2 Urban Pricuaries ..

(a) Share Capital	..	Ditto	..	6	3	50
(b) Subsidy	..	Ditto	..	4	2	50

3 Assistance to Wholesale Co-operative Store for construction of godowns.

(a) Loan	..	Ditto	..	6	2	7
(b) Subsidy	..	Ditto	..	4	2	60

4 Rehabilitation and Strengthening of Wholesale Co-operative Stores.

(a) Share Capital	..	Ditto	..	1	..	8
(b) Subsidy	..	Ditto	..	1	..	8

Major and Medium Irrigation	..	000' Ha.	K.	R.	An.	K.	R.	An.	K.	R.	An.	K.	R.	An.
			12.29	6.60	18.79	5.41	2.32	7.73	6.78	4.28	11.06	64.55	45.29	109.84
Centrally Sponsored Scheme	..	000' Ha.	0.5	0.4	0.9	..	..	0.5	0.4	0.9	61.00	48.85	109.85	
Specially sponsored schemes (under D. P. A. P.)	..	000' Ha.	..	..	..	..	..	..	..	..	..	2.19	1.15	3.24

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Power						
1 Upper Kolab H. E. Project						
River Diversion Works—						
(i) Coffier Dam	..	T.Cum.	..	48·8	..	54·2
(ii) Tunnel Excavation	..	T.Cum.	90	..	90	150
(iii) Tunnel Lining and grouting.	and	T.Cum.	—	—	..	3·5
2 Dam						
(i) Excavation	..	T. Cum	65·70	29·119	74·30	162·381
(ii) Concreting & masonry	..	Ditto	94	..	94·09	423·38
(iii) Stock piling and fillmaterial	..	Ditto	Not yet determined			
(iv) Fill placement and pitching	..	Ditto				
(v) Dykes (earth work)	..	Ditto	28·87	..	28·87	48·266
3. Spillway						
(i) Excavation	..	Ditto	65·70	29·119	74·30	162·381
(ii) Foundation Treatment	..	Ditto	..	..	..	..
(iii) Concreting	..	Ditto	94	..	94·09	423·38
4. Land	..	Hectare	1,000·4856	0·4856	1,000	13,439·51441
5. Building	..	No.	290	50	240	750
6. Communication	..	K. M.	48	8	40	42

(70
-105)

1. Water Conduutory System Tunnel—

(i) Excavation	.. Ditto	50	..	106.93	228.542
(ii) Invert concreting	.. Ditto	..	..	..	76.8
(iii) Invert concreting					
(iv) Grouting	.. No				
(v) Clearing and plugging	.. T. Cum.				

Details not yet calculated

2. Open channel—

(i) Excavation(N. R. approach cut)	Ditto	48.226	4.045	44.181	44.181
(ii) Concret lining	.. Ditto	..	..	..	1.3

3. Control works—

(i) Concreting	.. Ditto	—	..	..	0.45
(ii) Grouting	.. No.	—	..	..	1.50

4. Surge Tank—

(i) Excavation	.. T. Cum	..	..	..	50.318
(ii) Concreting	.. T. Cum	..	..	..	12.5
(iii) Grouting	.. No.	..	..	..	50

117

(1)	(2)	(3)	(4)	(5)	(6)	(7)
5	Penstocks (Unit-wise)—					
	(i) Excavation ..	T. Cum	16.8	--	12.6	16.8
	(ii) Design Finalisation	M. T.	.	..	..	11,288
	(iii) Fabrication & Supply					
	(iv) Erection and Testing					
	(v) Concreting --	T. Cum	2.55	--	2.55	14.00
	(vi) Plugging & Painting					
6	Power House Building—					
	(i) Excavation ..	T. Cum	411.00	18.05	164.4	392.95
	(ii) Preparation of foundation.	T. Cum	9.28	..	9.28	68.00
	(iii) Concreting sub-structure.					
	(iv) Superstructure concreting.					
7	Tail Race Tunnel/Channel—					
	(i) Excavation ..	T. Cum	126.66	..	97.42	341
	(ii) Dicing ..	T. Cum	..	..	..	11
8	Land ..	Hectare	..	..	..	100
9	Building ..	No.	250	80	170	420
10	Communication ..	K. M.	14	4	10	21

11 Penstock Tunnel -

(a) Excavation	..	T. Cum	9.335	..	9.335	9.335
(b) Lining	..	T. Cum	..	..	..	20.00

12 Valve House Concreting

Power

1. R. E. C. (M. N. P.)	..	K. M.	H. T. line	1,093	720	2,369
		K. M.	L. T. line	384	300	1,436
		Nos.	S/S	366	400	1,140
		Nos.	Village	662	480	1,632
		Nos.	L. I.	132	200	5,026
2. R. E. C. (Normal)		K. M.	H. T. line	423	120	900
		K. M.	L. T. Line	338	70	530
		Nos.	S/S	243	80	600
		Nos.	Village	457	100	760
		Nos.	L. I.	83	105	6,628

Large and Medium Industries

IPICOL

1. Ferro Alloys Project at Raj- rangpur.	..	..	..	..	25.50	--
2 Spinning Mills at Rajgangpur					72.00	..
3 Machinery manufacturing unit of Hariyantra Udyog at Rajgangpur.					60.92	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)
4	Soft Drinks Project at Rourkela.	..	..	..	22.60	..
5	Coke Oven manufacturing unit at Rourkela.	..	..	..	27.32	..
6	Refractories at Lathikata ..	..	..	..	240.62	..
7	H. Acid, Baripada ..	..	..	..	..	49.80
8	Solvent Extraction, Kesinga ..	..	..	..	..	70.00
9	Zinc Refinery, Rairangpur ..	..	..	..	..	74.00
10	Lancing Tube, Rourkela ..	..	..	..	..	18.75
11	Fabrication Unit, Rourkela ..	..	..	..	..	19.00
Small Scale Industries—						
	(i) Unit functioning ..	205 Nos.	1,000	87	208	1,500
	(ii) Persons employed. ..	Nos.	5,000	435	1,002	7,500
Handicrafts						
	Employment ..	Nos.	5,000	1,500	502	6,000
Handloom						
1	Share capital loan to Weavers Co-operative Societies to be benefited.	No. of weavers Society.	281	180	325	4,500
2	Share capital subsidy to weavers to be benefited.	Ditto ..	..	..	..	4,500

3	Loans to W. C. S. towards initial working capital (working capital loan to Weavers Co-operative Societies to be benefited).	Ditto	156 looms in 14 W. C. S.	154 looms in 14 W. C. S.	..	2,250 weavers
4	Loan and subsidy to Weavers' Co-operative Societies for construction of godowns. weavers to be benefited.	Ditto	..	..	..	30
5	Managerial subsidy (W. C. S. to be benefited).	No.	..	..	..	52
6	Scheme for Grant-in-aid to Thrift deposit fund of the Weavers Co-operative Societies.	No. of Weavers Society.	..	..	..	200
7	Loan-cum-Subsidy for construction of work shed for weaver members.	Ditto	..	..	..	835
8	Handloom Production Centre for Adivasi areas.	Ditto	..	..	..	750
9	Modernisation of looms ..	Ditto	..	..	..	600
10	Pre-weaving facilities (Construction of warping shed).	Ditto	..	..	..	60
11(i)	Production of cocoons in the compact Blocks	Nos.	4	3	3 Continuing	3 (with production of 1,500 kahans annually.
(ii)	Lakh ..	Rs.	2.00	1.00	1.00	..
12 (a)	Organisation of Tassar cocoon Rearing centres	Nos.	10	..	5 Continuing	2
(b)	Demonstration of rearers ..	Nos.	..	6,000	150	250 annually

(1)	(2)	(3)	(4)	(5)	(6)	(7)
13 (a)	Organisation of Tassar Rearing and spinning centres.	Nos.	40	..	..	2
(b)	Training of Tribal boys	..	500	47	..	..
(c)	Provision of training for tribals	Nos.	..	20	30	..
14 (a)	Production of Mulberry silk cocoon.	Kgs.	3,000	..	..	—
(b)	Disease free layings of basic seeds.	Nos.	..	..	15,000 annually	25 lakhs (multiplying 25,000 annually)
15 (a)	Estt. of Mulberry Demonstration farm.	Nos.	..	1	1 Continuing	8
(b)	Production of cocoon/yarn	Kgs.	..	2,400/240	2,400/240	..
(c)	Training of workers	Nos.	..	..	100	..
16	Strengthening of staff for Supervision in four T. R. C. S.					
(a)	Collection of tassar cocoons	Kahans	15,000	Continuance of T. R. C. Ss.	Continuance of T. R. C. S.	44,000
(b)	Production of yarn	Kgs.	..	..	..	2,600
(c)	Production of cocoons in mulberry growers societies.	Kgs.	..	..	..	400
(d)	Production of Mulberry Silk yarn through co-operatives.	Kgs.	..	..	..	7000
17 (a)	Organisation of T. R. C. S.	Nos.	12	11	9	..
(b)	Rearers benefitted	Nos.	..	..	1,800	80%

18	(a) Establishment of Pilot Project Centres.	Nos.	..	5	2	20
	(b) Supply of laying of Seeds	Lakh Nos.	..	2.0	0.80	
	(c) Rearing benefitted	Nos.	..	2,000	800	
19	(a) Tasar Reeling and Spinning centres	Nos.	..	4	2	2 departmentally 6 managed by Societies
	(b) Production of yarn	Kgs.	..		14,000	
20	Mulberry Seed Station	Worth of (Rs. lakhs)	..	..	..	4
21	Plantation of Tassar Food Plants.	Acres	..			2,000
22	Establishment of Chuki Reeling Centres.	In district	..	..	..	13
23	Financial assistance to individual and Co-operatives.	No. of Farmers	..	..	..	3,500
24	Eri Seed supply cum- Cocoon Production Centre.	Nos.	..	..	..	40,000
25	Staff quarters for Dist. Offices.	No. of quarters	..	..	..	40

Mining & Metallurgical Industries

1 Mineral Exploration—

(a)	Mineral inventory coverage of area by Mineral Investigation.	Sq. Kmts.	575	148.10	400	4,500
(b)	Detailed mapping in 1:2000 scale under different projects.	Ditto	21	4.47	13	40

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(c) Drilling	..	Metres	3,100	335.55	1,400	25,000
(d) Trial Excavation	..	Cu. Mts.	3,700	2,160.10	2,500	12,000
(e) Sampling & analysis	..	Nos.	2,700	1.023	1,800	20,000
2 Special Project (Bauxite only)—						
(a) Large scale mapping	..	Sq. (KMs.)	22	2,360	8	25
(b) Trial Excavation	..	Cum.	1,900	1,880	700	1,000
(c) Drilling	..	Mts.	2,450	995	700	8,000
(d) Sampling	..	Nos.	3,000	2,500	1,000	1,200
(e) Analysis	..	Nos.	2,400	2,400	1,000	1,000
3 Intensive Mineral Exploitation—						
(a) Supervision of annual production of ores and Minerals.		Mil. tonne	16.5	9.4	10	50
(b) Checking of despatches of minerals for accurate determination of quantity and quality for assessment of mining revenue.		Mil. tonne	16.5	9.4	10	50
(c) Collection of Mining Revenue.		Rs. in lakh	400	241.82	250	1,800
(d) Inspection of Mines	..	Nos.	..	..	..	250
(e) Earning of weightment charges.		Rs. in lakh	..	..	..	15.00
(f) Processing of M. C. cases		Nos.	250	68	150	800

4 Research and Quality Control					
(a) Analysis of ores and minerals.	Nos.	13,000	11,185	8,000	90,000
(b) Earning from analysis of commercial samples.	Rs. in lakhs	1.30	1.09	0.80	15.00
5 Building Projects—					
Construction of zone offices, Circle offices buildings and staff qrs. in tribal sub-plan areas.	Rs. in lakhs	1.87	0.81	0.37	60.00
1 Daitari Iron Ore Project (Completion of stage-II)—					
(a) Construction of Labour Tenament.	Nos.	..	1.52	200	} Completion of Stage-II of Daitari Iron Ore Project for production of 1.6 M. T. of lump ore.
(b) Purchase of mining machinery—					
(i) Dumper	.. Nos.	..	4	..	
(ii) Dozer	.. Nos.	..	1	..	
(iii) Blasthole drill	.. Nos.	..	..	..
2 Gandhamardhan Project (Investigation)—					
Core drilling	.. Mtrs.	8,000	58,000	4.50	} Preparation of feasibility report and project planning.
Deep Pitting	.. Nos.	1.80	1.80	12	
Geological Mapping	.. Sq. Km.	5.6	5.6	..	
Contouring	.. Sq. Km.	8.5	8.5	..	
Sampling	.. Nos.	5,000	3,000	2,000	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	Building project construction of staff quarters—					
	(a) 'D' Type	Nos.		..	6	Completion of statutory buildings and Constn. of staff qrs.
	(b) 'E' Type	Nos.	}	48	..	
	(c) 'F' Type	Nos.				
	(c) Guest house	Nos.		—	3	
4	Establishment of charge-chrome plant.			..	..	Construction & Commissioning of 50,000 T/Y F. C. Plant.
5	Development of chinactay mine & washery in Mayurbhanj district.			..	..	Setting up of a washery
6	Electrolytic MnO ₂ plant			..	Preparation of feasibility report.	Setting up of an electrolytic MnO ₂ Plant.
7	Development of new mines			..	..	Development of mines for production of Limestone, Graphite, Bauxite and Vanadium bearing magnetite.
8	Gandhamardan Iron Ore Project.				..	Preparation of D. P. H. & bulk testing of ore on pilot plant scale.
9	Sodium Di-chromate Plant				..	Preparation of D. P. R. bulk testing of ore on pilot plant scale & establishment of 3,000 Mt/y Sodium Dichromate plant.

10 Construction of Bamnival Keonjhar road via Harichandanpur.						Construction of 98 no. of road between Bamnival-Keonjhar road.	
Roads and Bridges							
Roads executed by Works Department.		K.Ms.	2,644.70	436.70	273.80	21.08	
1 R. D. P.							
(i) Bridge complete	..	Nos.	15	13	3	Bridge completed-264 nos.	
(ii) Bridge in progress	..	Nos.	2	2	7		
(iii) Culvert	..	Nos.	15	15	5	1,309	
(iv) Metalling	..	K. M.	11.29	11.29	10.60	885	
(v) N. C.	..	K. M.	1	1.00	..	..
(vi) B. T.	..	K. M.	54.40	54.40	20.66	1,005.60	
(vii) Ghats	..	K. M.	..	..	10.00	35.00	
(viii) C. D. works	..	Nos.	..	..	5	1,309	
2 M. N. P.—							
(i) Bridge completed	..	Nos.	11	10	..	..
(ii) Bridge in progress	..	Nos.	2	2	..	..
(iii) Metalls	..	K. M.	65.70	65.70	..	..
(iv) B. T.	..	K. M.	30	29.92	..	..
(v) N. C.	..	K. M.	4	4	..	..
(vi) Culvert	..	Nos.	9	9	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	A. R. P.—					
	(i) Bridge completed ..	No.	1	3	Bridge with approach 3 Nos.	..
	(ii) Bridge in programme ..	No.	2	2	2	..
4	C. R. F.—					
	Bridge in progress ..	Nos.	2	2	2	..
5	E. & I.					
	Bridge in progress ..	Nos.	1	1	1	..
6	Rural roads (R. E. O.) ..	K. M.	596.60	365.10	126.00	2,300.00
	Municipal Roads					
1	Conversion of morrum to metal.	K. M.	..	..	..	100.00
2	Conversion of earthen road to Blacktop.	K. M.	..	..	..	60.00
8	Rural link road Programme (C. D. & S. W. Department).	K. M.	144	The works are in progress.	..	The roads will be completed in all respect by end of 1979-80.
	General Education					
1	Elementary Education—					
	(i) Additional Enrolment ..	No. of teachers	9,000	3,682	450	11,486
	(ii) School buildings and Teacher quarters.	No. of teachers	4,049	580	100	6,584

(iii) Provision of Science Kits	No. of Kits	..	1,540		3,380	
(iv) Grant-in-aid to Private Middle Schools.	No. of Private M. E. Schools.	..	2	10	18	
(v) Incentive-Text Uniform.	books	No. of beneficiaries (000's).	190	94.45	32	300
(vi) Work experience						
(a) Primary Schools	No.	..		..	12,130
(b) Middle Schools	No.	..		..	3,570
(vii) Teacher Training	No. of trainee	6,000	4,500	300	4,000	
(viii) Administration and Supervision.	No. of posts	250	232	Nil	336	
2 Secondary Education						
(i) Opening of new Schools	No. of Schools	15	15	Nil	15	
(ii) Opening of additional sections.	No. of Additional sections.	..	213	25	525	
(iii) Grant to new private High Schools.	No. of Non-Government High Schools.	..	18	5	25	
(iv) Buildings	No. of Buildings	30	22	5	92	
(v) Book Banks	No. of Banks	400	443	To be strengthened	25	
					and strengthening of the existing.	
(vi) Introduction of 10+2 Pattern.	No. of Institutions	..		..	476

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	University Education					
	(i) Opening of Government Colleges.	No.	1	1	Nil	3
	(ii) Expansion of Existing Government Colleges.	No.	6	6	Further expansion of 6	7
	(iii) Assistance to Non-Government Colleges.	No.	14	14	Further grant to 14	14
	(iv) Buildings-Teaching and Quarters.	No.	58	49	Nil	90
	(v) Buildings- Hostels ..	No.	12	3	1	6
4	Adult Education ..	No. of adults (000's)	No programme	..	11.3	965
5	Physical Education and Youth Welfare ;					
	(i) Games and Sports in Schools.	No. of Schools	Nil	11	15	400
	(ii) National Service Schemes	No. of Colleges	20	20	Grant will continue	21 will receive grant
6	Other Programmes ..					
	(i) Text book Distribution centres.	No. of Centres	9	9	..	8 additional Centres
	Centrally Sponsored Schemes					
1	Appointment of Hindi Teachers in Schools (Elementary and Secondary).	Nos. of teachers	600	550	50	850
2	N. S. S. Programme ..	No. of Colleges	20	20	Grant to continue	21

3	Adult Education Non-formal. . .	No. of Adults (000's)	Not fixed	1.3	11	900
4	Planning and Monitoring Cells at the District level.	No. of posts	Nil	Nil	Nil	15
5	Appointment of Block Level Attendance Reporters.	No. of Reporters	Nil	Nil	Nil	118
Scheme under Special Central Assistance						
Elementary Education						
1	Continuance and Expansion of pre-primary Education in 34 low literacy blocks.	Nos. of Centres	1,855	1,505	350	1855 continuance +200 new.
2	Continuance of Special Allow- ance to Women teachers in Middle Schools.	No. of teachers	300	Nil	300	300 continuance—50 new.
3	Continuance of scouting and guiding in tribal areas.	No. of High School Centres.	443	Nil	443	443 continuance+ 15 new.
4	Continuance of promotion of Games and Sports in middle schools of Sub-Plan Blocks.	No. of Middle Schools	1,115	Nil	1,115	Continuance 1,115+ 600 new.
5	Continuance and expansion of Mid-day meal programme in Pre-primary Centres.	No. of Centres	1,855	Nil	1,855	Continuance 1,855+ 200 new.
6	Continuance of the Tribal Education Cell in the Directo- rate of Education.	No. of posts	16	Nil	16	Continuance of 16 posts.
7	Continuance and Expansion of Primary school complexes in Sub-Plan Blocks.	No. of complexes	250	Nil	250 (proposed)	250 continuance
8	State Resource Centre for Guiding Tribal Education Programmes.	No. of Centres	1	Nil	1 (proposed)	1 continuance

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Secondary Education						
9	Pace-setting Institution for Tribal Girls Opening of model Girls High Schools-cum-Secondary Training School.	No. of Institutions	1	Nil	1 (proposed)	Continuance 1 + New 1
10	Construction of Hostels in High schools of tribal blocks,	No. of hostels	8	Nil	8	80 new
Technical Education						
				Adm.	Pass	
1	Orissa schools of Mining Engineering, Keonjhar.	1	225	178	130	40 216
2	Regional Engineering College, Rourkela.	1	1,090	870	656	160 1,094
3	Women Polytechnic, Rourkela	1	480	385	254	65 465
4	U. C. I. E., Rourkela ..	1	509	409	243	50 684
5	Co-operative Stores in Polytechnics.	..	Three Co-operative stores opened			
6	Book Bank in Polytechnics ..	..	Three Book Banks opened			
Health and Family Welfare						
Minimum Needs Programme						
1	Augmentation of medicine grant to.—					
	(a) P. H. C. ..	No.			118	118 @ Rs. 11,000
	(b) Sub-Centres ..	No.			354	354 @ Rs. 3,000

	No.	213 (@ Rs. 2,000 to each).	213 (@ Rs. 2,000 to each).	213 (@ Rs. 3,000 to each)
2 Augmentation of medicines grant to Family Welfare Sub-Centres.	..	..	..	..
3 Construction of P. H. C. building and staff quarters in tribal areas.	..	..	Completion of P.H.C. building and staff quarters.	Completion of P.H.C. building and staff quarters.
4 Estt. of 300 Sub-Centres provision of medicine and construction of buildings.	..	..	..	Establishment of 25 Sub-Centres and 8,000 population in different areas.
5 Upgradation of 77 P. H. Cs. into 30 bedded rural hospital.	..	..	..	..
(a) Construction	No.	..	6 (Partly)	6 (Partly)
(b) Upgradation	No.	..	..	..
6 (a) Construction of Additional Staff quarters for Lab. Technicians.	No.	..	..	..
(b) Beneficiaries	No.	..	..	..
7 Continuance of 396 posts of A. N. Ms.	No.	..	72	72
Control of Communicable diseases				
1 T. B. Control Programme (Provision of beds).	No.	..	..	..
2 V. D. Control Programme Establishment.	No.	..	..	..

6 (Completion of incomplete ones).
at 118 places

277

72

21

3

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hospitals and Dispensaries						
1	Completion and construction of building for District Headquarters Rural hospital and	No.	..	..	..	-
2	Improvement of Nursing care. (Creation of posts)	No.	..	33	33 (continuance)	60
3	Medical Aid Centres Establishment.	No.	..	4	4 (Continued)	..
4	Provision of Lab. Services P. H. C. benefitted	No.	.	18	18	102
Special Central Assistance						
1	Construction of Quarters for Medical officers under Mini Health Programme in I. T. D. P. areas	Nos.	..	..	38	118
2	Construction of building and staff quarters for the Disp. and Mobile Health Unit	..	.	..	as in Col. 2	as in Col. 2
3	Strengthening of Rural Health Administration in the I. T. D. P. areas of the State.	..	.	..	--	as in Col. 2
4	Construction of building and staff quarters for 10 bedded T. B. ward in I. T. D, P. areas (Places benefitted)	No.	.	..	7 Estt. of 10 bedded T. B. ward in each S. D. Hospital of I. T. D. P. area.	

5	Health coverage of beneficiaries under Feeding Programmes and Nutrition education demonstration of Mobile Units.	No. of Units			5 (in 5 Tribal districts.)
6	Nutrition Therapy Centres	No. at S. D. Hospitals level.			5 (in 5 Subdivisional level hospitals).
7	Nutrition and Health Survey in districts of Tribals.	No. of Districts	..		4
8	(a) Provision of Nutrition/P.H. Nurse in P. H. C.	No.			118
	(b) Dieticians in D. H. Hs. ..	No.			5
9	Special health schemes for Lodhas in Mayurbhanj District Establishment of Mobile Health Units.	No.			2
10	Disability survey and treatment	..	..	..	As in Col. 2
11	Provision for prevention of visual impairment & control of Blindness Establishment of units in S. D. Hospitals of I. T. D. P. areas.	No.	..	..	As in Col. 2
12	Provision of Ambulance van in S. D. Hospitals of I.T.D.P. areas.	No.	..	..	7

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Health (I. S. M. & Homoeopathy)						
1	Dispensaries under I. S. M. & Homoeopathy.	No.	..	17	16	112
2	Morbidity survey on "Yars" & "Filaria" under I. S. M.	..	..	..	1	1
3	Morbidity survey on "Yars" & "Filarias" under Homoeopathy.	..	..	..	1	1
4	Prevention of chicken pox & measles under Homoeopathy.	..	..	..	1	1
Centrally Sponsored Schemes—						
1	National Malaria Eradication Programme. (Continuance in Tribal areas).	..		As in Col. 2	As in Col. 2	As in Col. 2
2	National Small Pox Eradication Programme.	..		As in Col. 2	As in Col. 2	As in Col. 2
3	National Leprosy Control Programme.					
	a) Establishment of S. E. T. Centres.	No.	.	40	..	30
	(b) Establishment of Unit ..	No.	—	2	..	3 (including 2 upgraded Units).

M. E. W Programme

1	Rural P. P. Centres (Continuance).	No.	118	118	118	118
2	District F. M. Bureau ..	No.	5	5	5	5
3	Urban F. W. Centres (Continuance).	No.	4	4	4	23 (including of 4 continuance scheme).
4	Post Partum Centres (Continuance).	No.	5	5	5	5
5	A. N. M. Trang. Scheme ..	..	4	4	4	4

Sewerage and Water Supply

1	Urban W/S Scheme ..	Nos.	5	-	2	11 (Including 2 continuing schemes to be completed during 1978-79)
2	Rural Drinking W/S under M.N.P.—					
	(a) Tube-wells ..	Nos.	749	1,012	512	10,588
	(b) Piped W/S Scheme ..	Nos.	10	..	..	..
3	(a) Sinking of tube - wells under A. R. W. S. Programme.	Nos.	..	803	347	11,415
	(b) Cisterns ..	Nos.	..	..	..	332
4	Urban Sewerage—					

P H Sanitation and Water Supply

	Conversion of Dry Latrine into flush wet laterines.	Nos.	..	..		15,929
1	Rural Water Supply (Sanitary)	Nos.	3,885	3,076	845	5,711 new sanitary wells.

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Housing						
1	V. H. P. Scheme	.. Houses	928	480	129	3,067
2	L. I. G. H. Scheme	.. Houses	133	94	37	522
3	M. I. G. H. Scheme	.. Houses	71	21	20	242
4	S. I. H. Scheme	.. Do.	..	..	..	567
5	Loans to O. S. H. B.					
	(a) L. I. G. H. Scheme	.. Do.	76	56	..	295
	(b) M. I. G. H. Scheme	.. Do.	36	124	..	115
1	Housing—D—General Minimum Needs Programme (Integrated Housing Scheme.)		..	..	900	23,868

Labour and Labour Welfare

Labour Administration

1	M. L. W. Centres	.. Nos.	3	3	3	
2	Reading Room-cum-Recreation Centre.	Nos.	One	One	One	
3	Strengthening of the Labour Directorate office for effective implementation of various labour Laws.	Unit of offices	..	—	..	11

4	Purchase of vehicles for more efficient functioning of the Factories Inspectorate.	Vehicle No.	..	..	..
5	Promoting scheme for the organisation of the un-organised labour.	Unit offices	..	..	..	Opening of unit offices in tribal areas.
6	Scheme for the effective enforcement of the Orissa Shops Commercial Establishment Act, 1956.	Ditto	..	..	.	5
7	Construction of Departmental Buildings under Factories Inspectorate.	Nos.	..	..	5	(Extension of buildings).

(B) Employment Service

1	Employment sub-offices and Rural Employment Bureau.					
	(a) Sub-Offices	Nos.	3	3	3	2
	(b) Rural Employment Bureau	Nos.	10	6	6	4
2	Strengthening of Employment Market Information Units.	Unit offices	..	..	..	3
3	Construction of Departmental buildings.	Buildings	2	..	2	5
4	Construction of staff quarters	Building	..	..	..	2
5	Enforcement Cell and Job development Cells at Employment Directorate and Employment Exchange.	No. of Cell	..	..	..	2

(1)	(2)	(3)	(4)	(5)	(6)	(7)
E. S. I. Scheme						
1	Opening of E. S. I. Dispensary	Nos.	1 (upgradation)	1 (continuing)	1 (Continuing)	1 (Continuing)
2	(a) Opening of E. S. I. Hospitals.	Nos.	1	1 (continuing)	2 (including one continuing Schemes).	2 (including one continuing schemes).
	(b) Provision of 'X' ray Plan	No.	..	..	1	1
	(c) Opening of T. B. Hospital	No.	..	..	..	1
Social Welfare						
1	Children Welfare (Baiwadi) ..	Creches and Baiwadi Centres.	107	33	..	200
2	International children year 1979—					
	(a) Construction and equipments for Balbhawan in each district.	Bal Bhawan	..	..	..	5
	(b) Childrens Play Centre (Sisu Bihar) in each Block.	Sisu Bihar	..	..	..	118

Welfare of the Handicapped

1 Education and Welfare of Handicapped—

(a) Establishment of VRTC for physically Handicapped at Sunabeda.

.. .. .

120 to be trained. 40 to be rehabilitated.

(b) Establishment of VRTC for physically Handicapped at Rourkela.

.. .. .

12 to be trained. 40 to be rehabilitated.

(c) Financial Assistance to physically Handicapped for self-appointment.

No. of beneficiaries

.. .. .

187

(d) Financial Assistance to physically Handicapped for purchase of special aid.

Ditto

.. .. .

750

(e) Rural Scheme for Training and Rehabilitation of Handicapped.

..

.. .. .

300 to be trained

(f) Financial Assistance to physically Handicapped for academic education and vocational training.

No. of beneficiaries

.. .. .

30

2. Nutrition

.. Beneficiaries in lakhs

11.25

9.25

1.96

34.10

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3 Tribal Sub-Plan						
(i) Scheduled Tribes						
Education—Pre-matric Scholarship.	No. of students	..	10,000	8,000	2,000	1,60,000
Stipend in ITIs. and shorthand institutions.	Ditto	..	..	..	..	1,100
Construction of Government hostel.	No. of hostels	..	4	2	2	30
Ashram Schools	Nos.	..	17	17	17	25
Supply of Educational materials	No. of students Included in item "Pre-matric Scholarships"					
Schools (Sevashrams)	Nos.	..	218	168	68	50
Construction of School Building.	Nos.	..	..	..	..	26
Construction of Teachers Qrs.	Nos.	..	..	..	..	850
High Schools	Nos.	..	10	10	7	Continuance
Training School	Nos.	..	1	1	1	..
Introduction of Crafts in T. & R. W Schools.	No. of institutions	..	10	..	10	22
Replacement of Beds, utensils and furniture.	Ditto	..	93	93	93	93
Cottage industries and up-gradation of Technology.	No. of families	..	831	31	700	1,800

		as per suitability			
Rehabilitation of Freed, bonded labour and Rescued Tribal girls.					
Drinking water-supply in T. & R. W. Institutions.	No. of wells ..	15	10	5	40
(ii) Scheduled Castes					
Education—Pre-matric scholarships.	} No. of students	5,000	4,000	1,000	80,000
Supply of Educational materials.					
Construction of Government hostels.	No. of hostels ..	4	2	2	12
Stipend in I.T. Is. and Shorth and Institutions.		Included in item 'Pre-matric Scholarship'			
Cottage Industries and up-gradation of Technology.	No. of families ..	2,412	12	1,600	600
Supply of wheel-barrow to Scheduled Caste people engaged in unclean occupation.	No. of wheel barrows ..				200
Low cost dwelling units (Housing).	No. of houses ..				500
Award to inter-caste married couples.	..	..	..	..
Other General Economic Service					
Economic Advice and Statistics.	No. of cells to be opened.	..	..	..	3

EMPLOYMENT LIKELY TO BE GENERATED DURING THE FIVE-YEAR PLAN 1978-83

Major head of development	Total financial outlay 1978-83	Likely	
		1978-79	1979-80
(1)	(2)	(3)	(4)
1. Agriculture ..	8,500.00	1,085.00	1,845.00
2. Land reforms & urban land ceiling	6,450.00	302.00	1,305.22
3. Minor Irrigation ..	14,500.00	1,380.00	3,048.97
4. Soil Conservation ..	2,129.00	120.00	251.10
5. Area development ..	2,456.00	380.00	573.53
6. Animal husbandry & dairy development.	2,200.00	160.00	536.86
7. Fisheries ..	2,000.00	139.00	656.08
8. Forest ..	2,500.00	120.00	588.00
9. Investment in Agricultural Financial Institutions.	1,550.00	96.00	284.00
10. Community Development ..	1,000.00	60.00	208.10
11. Co-operation ..	5,900.00	510.00	800.00
12. Water Development & Irrigation ..	45,000.00	3,200.00	7,400.00
13. Flood Control Projects ..	4,500.00	300.00	700.00
14. Power Projects ..	70,000.00	6,800.00	11,331.32
15. Large & medium industries ..	3,249.00	100.00	650.97
16. Village & Small Scale Industries ..	6,529.00	270.00	1,558.67
17. Mining and Metallurgical Industries	2,650.00	160.00	739.25
18. Roads and bridges ..	28,690.00	835.00	7,307.00
19. Road Transport ..	1,600.00	143.00	344.89
20. Inland Water Transport ..	500.00	8.00	73.70
21. Tourism ..	500.00	27.00	108.93
22. General Education ..	11,890.00	1,107.00	1,624.03
23. Art and Culture ..	370.00	33.00	63.95

E. M. F. I

(EXPENDITURE IN LAKHS AND EMPLOYMENT IN PERSONS)

expenditure

	1980-81	1981-82	1982-83	Total
	(5)	(6)	(7)	(8)
	1,850.00	1,855.00	1,865.00	9,657
	1,507.59	1,698.19	1,637.00	87,780
	3,080.96	3,276.94	3,713.13	3,07,095
	390.00	639.50	728.40	64,965
	485.73	507.82	508.92	27,737
	483.84	492.79	526.51	3,651
	570.20	367.90	266.82	290
	601.00	601.00	590.00	85,595
	355.00	365.00	450.00	..
	225.20	244.10	262.60	37,76,404
	1,150.00	1,520.00	1,920.00	3,030
	10,031.00	12,020.00	12,349.00	1,72,813
	1,025.00	1,225.00	1,250.00	1,17,287
	13,382.32	16,753.73	21,732.63	1,10,970
	944.23	896.09	657.71	9,346
	1,600.00	1,605.05	1,495.28	9,196
	802.75	556.25	391.75	8,882
	7,543.00	6,987.00	6,018.00	3,36,631
	399.46	353.51	359.14	1,723
	134.48	163.41	100.41	15,432
	114.72	120.77	128.58	198
	2,340.71	3,208.42	3,609.84	57,888
	78.37	96.16	98.52	577

Major head of development	Direct employment potential from the State Plan				
	1978-79	1979-80	1980-81	1981-82	1982-83
	(1)	(9)	(10)	(11)	(12)	(13)
1. Agriculture ..	1,159	2,132	2,124	2,122	2,120
2. Land reforms & urban land ceiling	24,188	18,826	20,466	20,204	4,096
3. Minor Irrigation ..	24,281	68,684	68,900	70,126	75,104
4. Soil Conservation ..	3,990	7,665	11,932	19,438	21,940
5. Area development ..	5,115	5,380	5,748	5,747	5,747
6. Animal husbandry & dairy development.	329	1,243	738	681	660
7. Fisheries ..	51	69	99	34	37
8. Forest	4,505	20,053	20,433	20,433	20,171
9. Investment in Agricultural Financial Institutions.	..	..	..	..	..
10. Community Development ..	44,314	9,70,014	9,32,220	9,29,537	9,00,319
11. Co-operation ..	200	347	560	809	1,114
12. Water Development & Irrigation	8,507	81,186	38,312	38,448	6,360
13. Flood Control Projects ..	7,848	18,242	26,712	31,923	32,562
14. Power Projects ..	15,598	17,269	18,999	24,007	35,097
15. Large & medium Industries ..	1,618	2,753	2,263	1,737	975
16. Village & Small Scale Industries	858	2,264	2,160	1,895	2,019
17. Mining and Metallurgical Industries.	833	1,824	1,862	2,118	2,245
18. Roads and bridges ..	11,251	88,195	91,431	31,494	64,260
19. Road Transport ..	523	300	300	300	300
20. Inland Water Transport ..	2,419	2,600	3,114	3,452	3,847
21. Tourism ..	29	44	43	38	44
22. General Education ..	2,689	13,737	15,173	15,800	10,489
23. Art and Culture ..	29	151	140	138	119

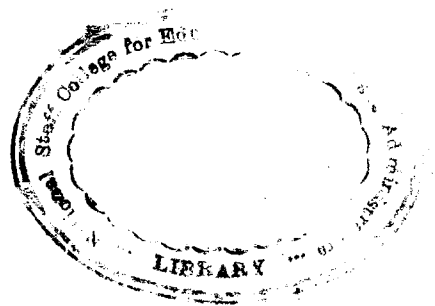
Schemes	Indirect employment potential inclusive of central Plan Schemes						Remarks
	Unskilled & uneducated	Educated		Unskilled & uneducated	Educated		
		Technical	Non-technical		Technical	Non-technical	
(14)	(15)	(16)	(17)	(18)	(19)	(20)	
3,799	4,891	967	..	..	..	..
42,464	26,552	18,764	..	..	..	..
2,48,065	56,161	2,869	..	..	..	..
61,820	2,451	694	91,278	700	100	..	
21,817	5,521	399	..	..	..	..
1,332	1,795	524	11,26,610*	..	..	*Subsidiary
62	132	96	7,283	..	350	..	
79,693	5,519	383	34,00,000*	..	..	* Subsidiary
..	
37,74,400	114	1,890	..	..	..	..
..	..	3,030	1,17,243*	..	..	* Subsidiary
1,50,467	17,647	4,699	..	..	..	..
1,04,535	1,530	11,222	..	..	..	..
85,425	12,195	13,350	..	..	..	..
4,719	2,454	2,173	..	..	..	..
3,253	2,225	3,718	..	..	..	..
6,107	1,634	1,141	..	..	..	..
2,68,818	24,952	42,841	..	..	..	..
563	346	814	..	..	..	..
1,656	2,566	11,210	1,832	549	1,282	..	
98	..	100	..	..	..	..
23,244	31,003	3,641	..	..	..	..
354	161	62	..	..	..	..

	(1)	(2)	(3)	(4)
24. Technical Education		600·00	28·00	163·00
25. Medical, Public Health and Sanitation.		5,272·00	376·93	1,173·23
26. Sewerage and Water Supply		7,123·00	521·00	1,567·37
27. Housing	..	6,820·00	365·00	1,594·75
28. Urban Development	..	1,019·00	15 00	237·00
29. Information and Publicity	..	200·00	6·00	45·60
30. Labour and Labour Welfare and Craftsman Training.		378·00	26·07	115·75
31. Welfare of S. C./S. T. and Backward Classes.		2,000·00	115·00	627·80
32. Social Welfare	..	455·00	6·00	100·00
33. Nutrition	..	2,700·00	155·00	446·50
34. Social and Community Services- Public Co-operation.		25·00	0·50	5·50
35. Secretariat Economic Services	..	100·00	6·00	20·20
36. Statistics	..	250·00	12·00	48·20
37. Stationery and Printing	..	350·00	24·50	59·50
38. Public Works	..	3,230·00	108·00	721·81
Total	..	2,55,185·00	19,100·00	48,945·78

(5)	(6)	(7)	(8)
191·00	130·00	88·00	94
1,265·17	1,321·16	1,135·51	9,030
1,634·09	1,832·09	1,568·45	99,389
1,612·50	1,613·25	1,634·50	78,630
247·00	257·00	263·00	3,306
47·71	49·36	51·33	187
96·57	74·47	65·14	610
405·20	422·27	429·73	916
110·00	115·00	124·00	..
632·00	701·50	765·00	..
6·00	6·00	7·00	..
22·40	24·60	26·80	..
112·00	44·20	33·60	..
70·00	91·00	105·00	93
783·90	813·95	802·34	65,100
56,331·10	63,049·48	67,758·64	54,64,502

	(1)	(9)	(10)	(11)	(12)	(13)
24. Technical Education ..		25	28	18	13	10
25. Medical, Public Health and Sanitation.		773	2,655	2,215	1,850	1,537
26. Sewerage and Water Supply ..		7,843	22,076	22,747	24,607	22,116
27. Housing ..		5,320	17,715	18,530	18,530	18,535
28. Urban Development ..		22	821	821	821	821
29. Information and Publicity ..		6	81	34	34	32
30. Labour and Labour Welfare and Craftsman Training.		4	486	96	22	2
31. Welfare of S. C./S. T. and Backward Classes.		27	653	192	22	22
32. Social Welfare ..		--
33. Nutrition
34. Social and Community Services—Public Co-operation.		..	--	..	.	--
35. Secretariat Economic Services
36. Statistics
37. Stationery and Printing --		..	17	20	2i	30
38. Public Works ..		2,100	14,530	15,830	16,460	16,180
Total ..		1,76,454	13,82,040	13,24,232	13,32,866	12,48,910

(14)	(15)	(16)	(17)	(18)	(19)	(20)
16	53	25	..	..	..	..
4,186	4,438	406	..	..	..	..
94,665	3,780	944	..	..	..	..
78,630	..	..	..	..	-	..
2,517	431	358	..	..	..	..
122	3	62	..	..	..	..
212	81	317	..	..	..	..
..	86	830	..	..	..	..
..
..
..
..
..
30	63	..	..	..	..	..
65,100	..	..	..	..	..	..
51,28,189	2,08,784	1,27,529	47,44,246	1,249	..	1,732



Sub. National Systems Unit,
 National Institute of Educational
 Planning and Research
 100, Noida
 IEC No.....
 Date