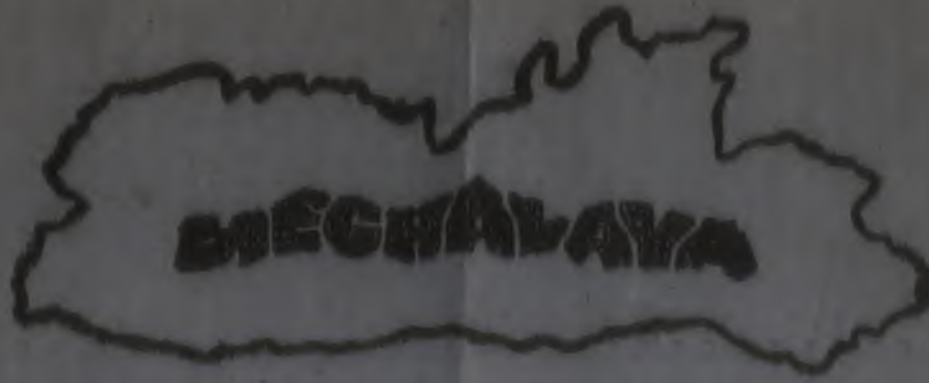


MEGHALAYA



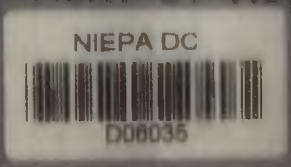
BUDGET AT A GLANCE

1990-91

Finance (Economic Affairs) Department

GOVERNMENT OF MEGHALAYA

- 54164
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MEG- B



P R E F A C E

Meghalaya Budget at a glance is intended to furnish all important features of the State Budget in a small volume. The Statements will indicate comparable picture of receipts and expenditure with those of the previous years. Efforts have been made to present all important details of the State Budget in an easily understandable form.

N. N. MOOKERJEE,
Special Secretary
to the Government of Meghalaya
Finance Department.

5/11/64

332,1252

MEC-B

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GENERAL REVIEW OF FINANCES

REVENUE ACCOUNT

The receipts on Revenue Account during the year 1990-91 are estimated at Rs.372.30 crores and the expenditure is estimated at Rs. 334.01 crores. The estimates for 1990-91 reveals a surplus of Rs. 38.29 crores. Table 1 below indicates the budgetary position on revenue account.

TABLE 1

State Budget Estimates for 1990-91 (Revenue Account)

	(Rs. in crores)
Total Revenue Receipts	372.30
Total Revenue Expenditure	334.01
Surplus	38.29

Tax Revenue, 1990-91 (Budget Estimates)

The State's share of Central Taxes during 1990-91 is estimated at Rs.88.37 crores which is Rs.23.20 crores higher than the share in 1989-90 (Revised Estimates). Receipts from the State Taxes and Duties during 1990-91 show an increase of Rs.2.44 crores over the receipts in 1989-90 (Revised Estimates). Estimates of Share of Central Taxes and State Taxes and duties together with percentage to total tax revenue and percentage of tax revenue to total revenue are indicated in the Table below:—

TABLE 2

Tax Revenue, 1990-91. (Budget Estimates)

	(Rs. in crores)	Percentage
I. Total Tax Revenue—	116.30	
(a) Share of Central Taxes	88.37	75.98
(b) State Taxes and Duties	27.93	24.02
II. Percentage of total tax revenue to total revenue.		31.24

The State's Share of Central Taxes, 1990-91 (Budget Estimates)

The State's share of Central Taxes during 1990-91 is estimated at Rs.88.37 crores out of which Rs.8.80 crores is the share of Income Tax, Rs.79.57 crores is the share of Union Excise Duties, and nothing in the share of Estate Duty. These together with percentage to total are shown in the Table given below:—

TABLE 3

	(Rs. in crores)	Percentage
1. Share of Income Tax	8.80	9.96
2. Share of Union Excise Duties	76.53	86.60
3. Share of additional Excise Duties	3.04	3.44
4. Estate Duty		
Total	88.37	100.00

Expenditure met from Revenue, 1990-91 (Budget Estimates)

Estimate of expenditure under the revenue account for 1990-91 come to Rs.334.01 crores which is Rs.46.51 crores higher than the Revised Estimate of 1989-90 anticipated to be incurred under the revenue account.

Out of the total expenditure of Rs.334.01 crores in 1990-91, Rs.210.87 crores or 63.11 percent is earmarked for developmental purposes which is Rs.39.44 crores higher than the expenditure expected to be incurred in 1989-90 (Revised Estimates). Non-Development expenditure is estimated at Rs.93.14 crores during 1990-91 which is Rs.7.06 crores higher than that of 1989-90 (Revised Estimates). These along with the percentage distribution are indicated in table 4 below:--

TABLE 4
Revenue Expenditure, 1990-91 (Budget Estimates)

	(Rs. in crores)	Percentage
1. Developmental Expenditure	240.87	72.11
2. Non-Developmental Expenditure	93.14	27.89
3. Total	334.01	100.00

Internal Debt, Loans from Central Government, Public Accounts and Inter-State Settlement, etc., 1990-91

The Tables 5 to 12 give in one view the details of the receipts and expenditure during 1990-91 under Public Debt, Loans and Advances, Inter-State Settlement and Public Accounts.

TABLE 5
Internal Debt of the State Government

	(Rs. in crores)
Total Receipts	22.66
Total Disbursement	21.05
NET	1.63

TABLE 6

Loans and Advances from the Central Government

	(Rs. in crores)
Total Receipts	24.21
Total Disbursements	12.92
NET	15.29

Net Total of (5) and (6) 16.92

TABLE 7

Loans and Advances by State Government 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Recoveries	29.23
Total Disbursement	151.27
NET	-132.04

TABLE 8

Inter-State Settlement 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Receipts	...
Total Disbursement	...
NET	...

TABLE 9

Transfers to Contingency Fund 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Receipts	...
Total Disbursement	...
NET	...

TABLE 10

Small Savings Provident Funds, etc., 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Receipts	5.80
Total Disbursement	2.15
NET	3.65

TABLE 11

Reserve Funds, Deposits and Advances and Suspense and Miscellaneous 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Receipts	1507.77
Total Disbursement	1507.77
NET	...

TABLE 12

Remittances 1990-91 (Budget Estimates)

	(Rs. in crores)
Total Receipts	146.68
Total Disbursements	146.68
NET	...

TABLE I

The financial position for the year 1990-91 with corresponding position in the previous years.

(Rs. in lakhs)

Head	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Budget	1989-90 Revised	1990-91 Budget
1	2	3	4	5	6	7	8
Opening balance	(-)9,49.65	(-)7,20.08	(-)1,678.06	(-)21,99.46	19,56.28	(-)35,92.44	23,79.94
Revenue Receipt	1,82,97.91	214,65.90	25,645.18	402,27.16	3,12,65.06	3,13,00.74	3,72,30.85
Capital Receipt under the Consolidated Fund.	19,76.69	22,38.97	1,877.64	25,56.86	56,14.95	67,68.55	53,13.90
Capital Receipt under the Contingency Fund.	11,23.16	9,46.02	906.40	9,78.82	6,00.00	4,08.76	6,00.00
Capital Receipt under the Public Account.	8,17,10.17	1123,25.21	119,861.80	16,22,13.02	13,02,70.83	16,86,25.60	16,69,24.79
Total Receipt	10,31,33.43	136,176.10	148,291.02	19,59,75.86	16,77,50.84	20,76,11.65	20,91,69.54
GRAND TOTAL	10,21,86.78	136,256.02	146,612.96	19,37,76.40	16,97,07.12	20,40,19.21	21,15,49.48
Revenue Expenditure	1,34,97.16	156,42.12	18,308.09	3,34,30.00	2,77,10.57	2,37,50.40	3,94,01.48
Capital Expenditure under the Consolidated Fund.	5,95.07	73,79.38	7,474.66	9346.87	1,27,82.03	1,23,10.76	1,37,83.19
Capital Expenditure under the Contingency Fund.	6,73.46	9,45.96	906.10	978.82	12,00.00	9,08.76	12,00.00
Capital Expenditure under the Public Account.	8,30,42.87	1139,66.62	121,470.37	16,45,84.95	12,96,15.83	16,01,69.85	16,56,59.79
Total Expenditure	10,29,08.86	137,934.08	148,812.42	19,73,60.84	17,13,08.43	20,16,39.27	21,40,44.46
Closing Balance	(-)7,20.08	(-)16,78.06	(-)2,199.46	(-)35,92.44	(-)16,01.51	23,79.94	(-)24,94.98
GRAND TOTAL	10,21,86.78	1362,36.02	146,612.96	19,37,76.40	16,97,07.12	20,40,19.21	21,15,49.48
NET RESULT—							
(a) On Revenue Account	(+)48,00.45	(+)58,23.78	(+)6,684.19	(+)77,68.96	(+)35,54.49	(+)10,58.34	(+)38,29.37
(b) Outside Revenue Account	(-)45,76.88	(-)67,81.76	(-)7205.59	(-)91,61.94	(-)7,12.08	(+)29,14.04	(-)87,01.29
(c) All Accounts excluding the opening and closing balances.	(+)2,29.57	(-)9,57.98	(-)521.40	(-)13,92.98	(-)35,57.59	(+)59,72.38	(-)48,74.92

Note --(+) indicates surplus and (-) indicates deficit.

TABLE 2

Trends in Overall Budgetary Position from 1982-83 to 1990-91

(Rs. in lakhs)

Particulars	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7	8	9	10
Opening Balance—	(-)10459.67	(-)971.22	(-)11074.22	(-)949.65	(-)720.08	(-)1678.06	(-)2199.46	(-)3592.44	(+)2379.94
A. REVENUE ACCOUNT—									
I. Receipts—									
1. Share of Central Taxes	872.677	985.59	1066.60	4553.24	55,26.86	6529.45	8246.84	6517.00	8837.00
2. State Taxes	736.711	900.32	1122.44	1402.51	17,73.61	1961.46	2771.77	2548.54	2793.30
3. Non-Tax Revenue	500.44	608.20	978.91	1151.22	14,11.06	1725.75	2090.45	1864.35	1632.16
4. Grants-in-aid from the Centre.	7470.92	9810.18	115,288.11	1,11,01.95	1,27,54.37	15428.52	17118.10	20878.83	23968.39
Total—A—I ...	9679.34	124,12.64	1,47,97.99	1,82,97.92	2,14,65.90	25645.18	30227.16	31808.71	37230.85
II. Expenditure									
1. General Services	2810.42	2760.87	3077.62	3807.47	47,62.63	5746.86	6320.28	8561.77	9262.57
2. Social and Community Services.	2011.92	3780.08	4127.67	4429.59	50,29.04	5807.01	7761.93	10540.43	12329.36
3. Economic Services	2773.28	3415.39	4476.24	5260.40	58,50.45	7407.12	7875.99	9648.20	11809.55
5. Grants-in-aid and Contributions.	...	...	...	...	...	...	...	...	...
Total—A—II	8582.62	9856.34	1,16,81.53	1,34,97.46	1,56,42.12	18969.99	22458.20	28750.40	33401.48
III. Revenue Account—									
Surplus (+) or Deficit(—)	(+)1,716.72	(+)2456.30	(+)33,16.46	(+)43,00.46	(+)58,23.78	(+)6684.19	(+)7768.96	(+)3058.34	(+)3829.37
B. CAPITAL ACCOUNT—									
1. Capital Receipts	...	...	...	...	...	...	...	...	...
2. Market Loans	468.30	248.10	915.00	3.8.00	302.50	...	...	271.00	...
3. Loans from Life Insurance Corporation of India.	...	28.00	222.00	25.00	32.00	36.00	...	83.00	45.00
4. Loans from the NABARD	...	12.00	...	...	...	...	...	...	...
5. Loans from the General Insurance Corporation of India.	6.37	2.55	112.45	35.99	48.59	51.99	56.00	84.00	15.00
6. Loans from the National Co-operative Development Corporation of India.	9.31	11.79	14.27	9.02	33.54	22.01	34.34	150.70	183.10
7. Ways and Means Advances from the Reserve Bank of India.	564.00	835.60	1708.00	...	...	...	...	2025.00	2025.00
8. Loans and Advances from the Central Govt.	2466.810	988.67	1082.61	1293.54	1317.88	1577.91	2278.72	3939.25	2021.20
9. Recoveries of Loans and Advances.	2161.24	184.35	215.00	299.14	504.46	109.73	137.60	215.60	224.60
10. Inter State Settlement	...	...	...	...	...	...	48.20	...	...
11. Contingency Fund and Public Account (Net)	(-)785.447	(-)206.25	(-)814.73	(-)852.51	(-)16,41.35	(-)1608.57	(-)2371.93	(+)8456.25	(-)233.00
TOTAL—B—I	3280.35	2104.32	3155.80	1124.18	597.62	269.07	184.93	15224.80	5078.90

TABLE 2

Trends in overall Budgetary Position since 1982-83 to 1990-91

(Rs. in lakhs)

Particulars	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised Estimates	1990-91 Budget Estimates
1	2	3	4	5	6	7	8	9	10
II. Capital Expenditure:—									
a) Public Debt									
1. Re-payment of Market Loans.		...	478.00	220.50	141.40	0.19	..	138.00	7.64
2. Loans from Life Insurance Corporation of India	3.01	6.47	6.75	7.68	8.76	23.21	22.74	22.07	26.47
3. Loans from the NABARD.	2.31	2.31	2.31	3.57	3.57	3.87	3.57	3.07	1.66
4. Loans from the National Co-operative Development Corporation.	5.60	5.09	7.32	7.88	9.14	11.29	12.34	14.37	24.90
5. Loans from General Insurance Corporation of India.	0.58	1.48	1.01	2.27	4.00	6.97	8.97	24.40	18.92
6. Repayment of Ways and Means Advances from the Reserve Bank of India.	799.00	835.00	1708.00			..	..	2025.00	2025.00
7. Repayment of Loans to Central Government.	214.34	297.22	397.53	712.02	392.16	469.01	461.44	1173.62	1291.75
8. Capital Expenditure Total--(a)	1024.84	1148.38	2620.92	933.92	550.03	514.24	509.06	3400.53	3396.34
(b) Appropriation to Contingency Fund.	..	..	..	450.00	..	..	..	..	..
(c) Loans & Advances	311.02	275.06	413.30	476.05	1687.93	1541.24	2739.33	1759.30	1527.46
(d) Inter-State Settlement	..	..	..	..	..	65.18	..	..	..
(c) Capital Outlay on--									
1. General Services	224.25	334.81	303.99	291.63	495.18	371.04	644.28	635.00	646.71
2. Social & Community Services.	1017.32	1572.43	1138.88	1779.74	22,03.22	2204.48	2118.25	2588.18	3009.84
3. Economic Services	1391.38	1454.11	1670.60	1743.72	24,34.02	2777.68	3305.95	3907.75	5202.85
Total--B--II	3968.81	4784.79	6147.69	56,95.06	73,79.38	7474.66	9346.87	12310.76	13783.19
Surplus (+) Deficit (-)	(-)688.26	(-)2679.97	(-)2991.89	(-)43,70.88	(-)6781.76	(-)7205.59	(-)9161.94	(-)2914.04	(-)8704.29
C--Overall Position:--									
I. Total Receipts on Revenue and Capital Account.	129,59.89	145,98.29	179,53.79	1,94,22.10	2,20,63.52	2,59,14.25	3,04,12.09	4,70,33.54	4,28,09.75
II. Total Expenditure on Revenue and Capital Account.	124,71.44	147,01.29	1,78,29.22	1,91,92.52	2,11,21.50	2,64,35.65	3,18,05.07	4,10,61.16	4,71,84.67
Surplus (+) Deficit (-)	(+)488.45	(-)103.00	(+)124.57	(+)229.58	(-)957.98	(-)521.40	(-)1392.98	(+)5972.38	(-)4874.92
Closing Balance	(-)971.22	(-)1074.22	(-)949.65	(-)720.08	(-)1678.76	(-)2199.46	(-)3592.44	(+)2379.94	(-)2494.98

TABLE 3

Assets of the State Government as on 31st March of the years from 1983

(Rupees in lakhs)

Particulars	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 Actuals	1988 Actuals	1989 Actuals	1990 (R.E.)	1991 (B.E.)
1	2	3	4	5	6	7	8	9	10
A. Assets—									
1. Loans and Advances due to Government									
(1) Loans and Advances by the State Government.	1307.15	1397.84	1595.34	1772.25	2955.72	4307.23	6908.96	8452.66	9755.51
Total—1	1307.15	1397.84	1595.34	1772.25	2955.72	4307.27	6908.96	8452.66	9755.51
2. Other Assets									
(i) Capital Outlay	14642.58	17948.96	21062.43	24877.52	30069.95	35363.93	41462.41	48613.34	57472.74
(ii) Civil Advances	28.32	28.16	20.03	20.05	20.50	21.91	24.10	24.10	24.10
Total - 2	14670.90	17977.12	21082.46	24897.57	30030.45	35385.84	41486.51	48637.44	57496.84
3. Cash Balances									
*RB1—									
(-)835.00 (-)814.34 (-)715.67 (+)85.85 (+)79.49 (-)1925.31 (-)3048.18									
AG—									
(-)971.22 (-)1074.22 (-)949.65 (-)720.08 (-)1678.06 (-)2199.46 (-)3592.44									
4. Investments									
(i) Earmarked	38.26	38.26	35.10	20.10	20.10	18.60	11.61	11.61	11.61
(ii) Un-earmarked									
(a) Long term investment	4.18	10.18	13.68	31.28	36.68	41.68	49.18	62.29	68.97
(b) Short term investment	400.00	115.00	887.25	2162.75	3054.00	4095.50	7586.25		
Total—4	442.44	163.44	936.03	2214.13	3110.78	4155.78	7647.04	73.90	80.58
Total - A	15449.27	18464.18	22664.18	28163.87	34416.88	41640.39	24500.7	57164.00	67332.93

* R.B.I.'s Figures are not included in Total—A.

TABLE 4

Liabilities of the State Government as on 31st March of the year from 1983

(Rupees in lakhs)

Particulars	1983 Actuals	1984 Actuals	1985 Actuals	1986 Actuals	1987 Actuals	1988 Actuals	1989 Actuals	1990 R.E.	1991 B.E.
1	2	3	4	5	6	7	8	9	10
B. Liabilities									
1. Loan from Government of India.	3837.73	4529.16	5214.24	5801.76	6701.63	7810.53	9627.85	12393.48	13922.93
2. Open Market Loans	1617.19	1865.29	2282.29	2369.79	2530.89	2530.89	2530.89	2663.89	2663.89
(a) Floating Loans	00	...	..	...	..	...	...	...	..
(b) Other Loans—									
(i) Loan from L.I.C.	377.36	398.89	114.15	431.40	454.70	467.49	444.75	505.48	524.77
(ii) Loan from G.I.C.	19.61	21.91	32.51	66.24	110.83	155.85	204.88	264.68	254.32
(iii) Loan from S.A. B.A.R.D.	16.11	28.41	24.10	20.53	16.96	13.39	9.82	6.75	4.75
(iv) Loan from N.C. D.C.	67.69	73.58	80.53	81.67	106.07	116.79	138.79	273.11	439.33
(v) Loan from Central Ware Housing Corporation.	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Total—1	480.81	519.60	551.33	599.94	688.60	753.56	798.28	1052.06	1223.21
5. General Provident Funds	740.21	818.59	977.75	1136.20	1336.03	1586.53	1865.17	2185.17	2550.17
6. Other Deposits—									
(i) Development and Welfare Fund.	5.66	9.90	10.41	10.42	10.43	10.44	10.44	10.44	10.44
(ii) Natural Calamities Relief Fund.	20.84	30.93	41.20	66.47	91.74	117.01	142.15	142.15	142.15
(iii) Other Deposit Accounts	380.21	435.81	605.50	849.82	1106.27	1175.03	1329.46	1579.46	1579.46
Total—6	406.71	476.64	657.11	926.71	1208.44	1302.48	1482.05	1732.05	1732.05
Total—B	7082.65	8239.28	9682.72	10834.48	12465.59	13983.29	16304.24	20026.65	22092.25

TABLE 5

REVENUE ACCOUNT

Revenue and Expenditure met from Revenue

(1981-82 to 1984-85)

(Rs. in lakhs)

Name of Account	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
REVENUE				
1. Tax Revenue				
(a) Share of Central Taxes, Duties, etc.	802.67	872.67	985.59	1066.60
(b) State Tax Revenue	619.89	736.71	950.31	1224.36
Total—1	1422.56	1609.38	1935.90	2290.96
2. Non-Tax Revenue				
(a) Grants-in-aid from the Central Government.	6180.79	7476.92	9838.58	115.28.12
(b) Other Non-Tax Revenue	633.50	599.04	721.29	971.91
Total—2	6,814.38	8,069.96	10,559.82	125,07.03
Total—1+2	8,236.94	9,679.34	12,495.72	14,797.99
II. REVENUE EXPENDITURE				
1. Development Expenditure				
(a) EXPENDITURE ON ECONOMIC DEVELOPMENT				
1. General Economic Services	198.06	222.05	300.46	367.20
2. Agriculture and Allied Services	1,807.62	1,781.78	2,090.78	2,564.33
3. Industries and Minerals	232.21	261.00	298.12	296.19
4. Water and Power Development	8.42	6.81	12.91	8.29
5. Transport and Communications	506.69	506.64	719.35	1240.28
Total II—1 (a)	2,753.00	2,778.28	3,421.62	4,476.20

TABLE 5

REVENUE ACCOUNT

Revenue and Expenditure met from Revenue—(contd.)
(1981-82 to 1984-85)

(Rs. in lakh)

Name of Account	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
(b) EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES—				
(1) Social and Community Services	2,480.71	2,913.92	3,788.98	4,127.62
Total II--I (b)	2,480.71	2,913.92	3,788.98	4,127.62
Total II--I	5,233.71	5,692.20	7,210.60	8,608.91
(2) Non-Developmental Expenditure—				
(a) EXPENDITURE ON GENERAL SERVICES.				
(1) Organs of State	124.02	181.62	204.28	213.08
(2) Administrative Services	1,713.11	2,172.98	1,954.55	1,981.64
(3) Collection of Taxes (Fiscal Services)	119.98	117.97	173.72	201.35
(4) Debt Services	203.91	270.58	336.82	557.98
(5) Pension and Miscellaneous... General Services.	29.30	67.27	91.49	118.17
Total--2 (a)	2,194.42	2,810.42	2,760.86	3,077.62
(b) GRANTS-IN-AID CONTRIBUTIONS.				
Total--II 2	2,194.42	2,810.42	2,760.86	3,077.62
Total--II : 1+2... ..	7,428.13	8,502.62	9,971.46	11,686.53
Surplus(+)/Deficit(—)	(+)808.81	(+)1,176.72	(+)2,524.26	(+)3,116.46

TABLE 5

REVENUE ACCOUNT

Revenue and Expenditure met from Revenue

(1985-86 onwards)

(Rs. in lakhs)

Name of Account	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised Estimates	1990-91 Budget Estimates
REVENUE—						
1. Tax Revenue—						
(1) Share of Central Taxes, Duties, etc. ...	4552.24	5526.86	6529.45	8110.11	6517.00	8837.00
(b) State tax Revenue ..	1491.51	1773.61	1961.46	2771.77	2548.54	2793.30
Total—1 ...	6444.75	7300.47	8490.91	11081.88	9065.54	11630.30
2. Non-Tax Revenue—						
(a) Grant-in-aid from the Central Government. ...	11101.95	12754.37	15428.52	17118.10	23878.85	23968.39
(b) Other Non-Tax Revenue ...	1151.22	1411.06	1725.73	2390.45	1451.35	1632.16
Total—2 ...	12253.17	14165.43	17154.25	19208.55	22743.20	25600.55
Total—1+2 ...	18297.92	21465.90	25645.16	32290.43	31808.74	37230.85
II. REVENUE EXPENDITURE—						
1. Development Expenditure—						
(a) EXPENDITURE ON ECONOMIC DEVELOPMENT—						
(1) Agriculture & Allied Activities ...	2637.24	2941.78	3714.33	3844.81	4683.75	6382.37
(2) Rural Development ...	749.95	664.41	1052.70	1096.00	1123.45	1188.07
(3) Special Areas Programme ...	88.07	65.41	125.71	232.95	230.66	135.00
(4) Irrigation and Flood Control ..	127.39	161.47	193.47	334.00	312.21	397.01
(5) Energy ...	...	371.07	315.97	270.41	567.63	635.00
(6) Industry & Mineral ...	436.67	461.01	682.52	637.46	943.69	806.23
(7) Transport ...	939.54	1047.44	1033.48	1204.46	1451.66	1912.00
(8) Science, Technology & Environment ...	3.87	3.62	4.01	4.51	6.50	7.98
(9) General Economic Services. ..	229.17	241.82	315.96	334.61	426.42	494.31
Total— (a) ...	5260.40	5958.03	7519.15	7959.21	9745.97	11957.97

TABLE 6

REVENUE ACCOUNT

Revenue and Expenditure met from Revenue---(concl.)

(1985-86 onwards)

(Rs. in lakhs)

Name of Account	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised Estimates	1990-91 Budget Estimate
	2	3	4	5	6	7
(b) EXPENDITURE ON SOCIAL AND COMMUNITY SERVICES--						
(1) Social and Community Services ...	4429.59	4903.81	5632.31	7661.09	10336.69	12129.47
Total--II--(b) ...	4429.59	4903.81	5632.31	7661.09	10336.69	12129.47
Total--II--1 ...	9689.99	10843.80	13231.46	15620.30	20142.66	24087.44
(2) Non-Developmental Expenditure--						
(a) EXPENDITURE ON GENERAL SERVICES.						
(1) Organs of State ...	241.90	288.36	366.15	460.19	531.78	629.16
(2) Administrative Services ...	1100.00	3107.35	3314.97	4331.58	5413.89	6793.35
(3) Collection of Taxes (Fiscal Services) ...	210.74	249.76	274.13	333.02	711.39	579.53
(4) Debt Services ...	718.70	871.07	937.64	1119.50	1500.00	1914.50
(5) Pension and Miscellaneous General Services ...	172.59	201.12	245.64	335.61	423.68	500.98
Total--2 (a) ...	3807.17	4798.26	5759.53	6837.90	8607.74	9314.04
(b) GRANTS-IN-AID CONTRIBUTIONS.						
Total--II 2 ...	3807.17	4798.26	5759.53	6837.90	8607.74	9314.04
Total--II : 1+2 ...	13497.46	15642.12	18960.99	22458.20	28750.40	33401.48
Surplus (+)/Deficit (-) ...	(+)4,800.46	(+)5323.78	(+)6514.19	(+)7768.96	(+)13058.34	(+)3829.37

TABLE 7

General Budgetary Position—1990-91

(REVENUE ACCOUNT)

(Rs. in lakhs)

Revenue			Expenditure		
Items of Revenue	Amount	Percentage	Items of Expenditure	Amount	Percentage
1	2	3	4	5	6
1. Taxes and Duties—			1. Development Expenditure—		
(a) Share in Central Taxes	8837.00	23.74	(a) Social and Community Services.	12129.47	36.31
(b) State Tax Revenue	2793.30	7.50	(b) General Economic Services	11957.97	35.80
Total—1	11630.30	31.24	Total—1	24087.44	72.11
2. Non-Tax Revenue—			2. Non-Developmental Expenditure—		
(a) (i) Interest Receipt	219.00	0.59	(a) Organs of State	529.16	1.58
(ii) Dividends and Profits	...	...	(b) Fiscal Services	579.55	1.74
(b) Other non-tax Revenue—					
(i) General Services	443.08	1.19	(c) Debt Services	1914.50	5.73
(ii) Social and Community Services.	95.41	0.25	(d) Administrative Services	5789.85	17.34
(iii) Economic Services	874.67	2.35	(e) Pension and Miscellaneous General Services.	500.98	1.50
(c) Grants-in-aid from the Centre	23968.39	64.38	(f) Grants-in-aid Contributions	...	...
Total—2	25600.55	68.76	Total—2	9314.04	27.89
Total Revenue	37230.85	100.00	Total Expenditure on Revenue Account.	33401.48	100.00
Excess of Expenditure over Revenue.	...	...	Excess of Revenue over Expenditure.	3829.37	11.46%

TABLE 8

Revenue from State Taxes and Duties

(1981-82 to 1985-86)

(Rs. in lakhs)

Name of Account	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals
1	2	3	4	5	6
I. Taxes on Income and Expenditure—					
1. Professional Tax	15.72	16.77	21.09	12.15	21.34
Total—I	15.72	16.77	21.09	12.15	22.34
II. Taxes on Property and Capital Transaction—					
1. Land Revenue	6.19	7.04	4.49	18.37	10.96
2. Stamps and Registration	20.89	21.54	30.72	32.31	35.99
Total—II	27.08	28.58	35.21	40.68	46.95
III. Taxes on Commodities and Services—					
1. State Excise	158.77	190.04	233.70	313.41	336.6
2. Sale Tax	271.11	351.97	489.53	687.36	854.43
3. Taxes on Vehicles	47.71	56.02	74.96	74.93	122.37
4. Taxes on Goods and Passengers	63.24	24.51	31.95	34.84	39.79
5. Taxes and Duties on Electricity	10.82	2.29	33.12	10.81	2.84
6. Taxes on Entertainment including Taxes on Betting.	22.52	32.30	26.49	37.94	39.00
7. Purchase Tax	2.92	34.23	4.26	12.24	28.08
Total—III	377.09	691.36	894.01	1171.53	1423.21
Grand Total—	619.89	736.71	950.31	1224.36	1492.50

TABLE 9

Revenue from State Taxes and Duties

(1986-87 onwards)

(Rs. in lakhs)

Name of Account	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised estimate	1990-91 Budget estimates
1	2	3	4	5	6
I. Taxes on Income and expenditure—					
1. Professional Tax	25.76	41.88	40.28	29.80	31.30
Total—I	25.76	41.88	40.28	29.80	31.30
II. Taxes on Property and Capital Transactions—					
1. Land Revenue	24.85	3.39	9.77	9.40	10.00
2. Stamps and Registration	51.03	19.78	54.66	56.20	55.00
Total—II	75.88	53.17	64.43	65.60	65.00
III. Taxes on Commodities and Services—					
1. State Excise	408.29	469.37	597.69	830.00	884.00
2. Sales Tax	1018.14	1084.62	1754.34	1215.00	1360.00
3. Taxes on Vehicles	113.95	123.91	140.14	150.00	165.00
4. Taxes on Goods and Passengers	47.74	52.72	58.03	67.00	74.00
5. Taxes and Duties on Electricity	9.46	18.52	1.12	23.00	25.00
6. Taxes on Entertainment including Taxes on betting	51.26	111.91	75.65	76.90	79.53
7. Purchase tax	23.13	5.33	39.29	91.21	105.47
Total—III	1671.97	1866.41	2667.06	2453.14	2693.00
Grand Total	1773.61	1961.46	2771.77	2548.54	2793.30

TABLE 10

Devaluation of Taxes, Duties and Grants-in-aid from the Centre

(Rs. in lakhs)

Name of Account	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 R. E.
1	2	3	4	5	6	7	8	9	10
A. Share of Revenue from Central Taxes, Duties, etc.									
1. Taxes on Income ...	201.54	208.55	219.20	339.66	397.30	474.33	502.79	717.00	800.00
2. Union Excise Duties ..	603.25	683.75	727.43	4944.69	4131.96	5836.13	7507.43	5521.00	76,53.00
3. Additional Duties of Excise ...	67.39	93.29	119.01	167.89	195.60	218.27	236.58	279.00	304.00
4. Estate Duty ...	0.49	...	0.96	...	...	72	0.04	...	...
5. Taxes on Hotels ...	...	...	...	...	...	...	...	...	...
Total—A ..	872.67	985.59	1066.60	4552.24	5526.85	6529.45	8246.84	6317.00	8837.00
B. Grant-in-aid from the Government of India—									
1. Grant-in-aid under Article 275(1) ... of the Constitution.	2132.60	2318.47	4080.36	3438.90	2841.49	3023.55	2039.09	5210.00	5894.00
2. Grants-in-aid for Plan Schemes—									
(i) State Plan Schemes ...	4419.00	6071.01	5388.80	5755.47	8245.80	9737.61	11875.05	11680.20	14085.90
(ii) Central Plan Schemes ...	59.10	94.87	145.39	202.71	180.28	315.30	276.61	505.19	626.20
(iii) Centrally Sponsored Schemes ..	367.92	825.50	705.01	795.86	366.66	1238.61	1228.74	2063.24	1954.14
(iv) NEI Regional Schemes ...	262.97	305.03	289.85	371.88	368.50	774.82	857.42	912.80	852.40
Total—B—2 ...	5108.99	7296.44	6528.96	7125.92	9361.24	12086.34	14237.85	15161.40	17518.64
3. Other Grants-in-aid ...	229.93	223.62	918.80	337.05	551.64	318.63	841.16	507.45	555.75
Total—B	7470.92	9838.53	11528.12	11101.95	12754.37	15420.52	17118.10	20878.85	23968.39
Total Amount receivable from the Government of India (A+B)	8343.59	10824.12	12594.72	15654.19	18281.23	21957.97	25364.94	27395.85	32805.39

TABLE 11

Non Tax Revenue and Receipt from Public Undertakings

(Rs. in lakhs)

Sources of Non-tax Revenue	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7	8	9	10
I. Interest Receipts—									
(i) Interest from Departmental Commercial Undertakings.		...	...	...	...	...	...	...	...
(ii) Interest from Public Sector and other Undertakings.	26.76	46.87	66.41	89.95	71.58	147.44	71.51	230.00	199.00
(iii) Interest from Co-operative Societies.	11.81	5.38	76.48	2.01	4.70	2.88	3.03	4.12	4.37
(iv) Interest from Local Bodies		...	...	...	...	6.16	1.20	2.68	3.78
(v) Interest from Cultivators	...	15.81	9.03	85.36	15.14	...	20.00	3.52	4.09
(vi) Interest realised on Investment of Cash Balances.	20.72	51.29	54.17	43.00	182.70	186.86	328.27	198.94	1.00
(vii) Other Receipts ...	4.58	8.02	16.93	4.87	45.34	14.91	34.64	6.52	6.76
Total—I	68.87	127.37	225.02	225.19	319.51	358.25	458.65	445.74	219.00
II. Dividends and Profits—									
(i) Government Commercial and Industrial Undertakings.	...	...	...	...	...	2.03	...	...	...
(ii) Other Commercial and Industrial Undertakings.	...	...	...	...	...	...	...	...	...
(iii) Co-operative Societies	0.13	...	...	0.02	0.06	...	0.16	...	...
(iv) Interest on Debentures	...	...	...	...	...	...	...	...	...
Total—II	0.13	...	...	0.02	0.06	2.03	0.16	...	...

TABLE 11

Non-Tax Revenue and Receipt from Public Undertakings—(concl'd.)

Source of Non-Tax Revenue	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7	8	9	10
III. Other Non-Tax Revenue—									
(a) General Services	198.53	178.09	330.11	471.22	429.20	477.26	546.64	563.62	448.08
(i) State Lotteries	10.08	50.00	124.00	175.00	161.00	149.41	265.25	250.00	180.00
(b) Social and Community Services.	49.26	54.68	61.80	50.31	80.64	80.29	112.91	88.45	95.41
(c) Economic Services	347.25	278.07	361.99	404.48	581.65	847.92	972.09	766.54	874.67
(i) Receipts from Dairy Development (including Milk Supply Scheme.)	15.63	16.67	16.46	15.25	17.79	15.09	34.75	32.40	33.70
(ii) Forest Receipts from sales Railway sleepers.	133.53	57.06	76.56	140.06	306.22	461.17	520.92	215.00	215.00
Receipts from royalties on minor minerals of Forest Department.	51.58	57.24	98.99	61.15	53.21	47.23	88.94	153.60	25.37
(iii) Industrial Receipts—									
Receipts from Cottage Industries	18.59	2.48	4.54	3.87	9.39	80.17	3.81	3.44	4.08
Receipts from Sericulture	3.16	2.80	2.68	3.16	2.10	2.90	4.58	9.16	9.02
(iv) Non-ferrous Mining and Metallurgical Industries.									
Royalty on Coal, other major Minerals and Minor Minerals.	11.15	20.01	6.10	16.88	25.68	28.79	124.19	108.10	189.30
Other Receipts	0.34	9.09	1.10	0.18	0.77	0.18	0.28	1.90	1.90
Total--III ...	533.04	510.84	753.90	926.01	1091.49	1365.47	1631.64	1418.61	1413.16
Grand Total	599.04	638.21	978.92	11,51.22	14,11.06	17,25.75	2090.45	1864.35	1632.16

TABLE 12

Revenue from Departmental Undertaking (Net)

(Rs. in lakhs)

Net Transactions	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7	8	9	10
1. Forest (Railway Sleepers)									
Revenue ...	133.53	57.06	76.56	140.06	306.22	461.17	520.92	215.00	215.00
Expenditure ..	51.90	83.88	114.67	158.09	346.85	499.24	216.21	215.00	215.00
Net ...	81.63	(-)26.82	(-)38.11	(-)18.03	(-)40.63	(-)38.07	304.71		
2. Milk Supply Schemes—									
Revenue ...	11.76	16.67	13.64	11.62	11.62	10.22	26.13	24.90	25.70
Expenditure ...	21.10	21.20	18.15	23.49	20.45	21.76	31.89	36.66	38.08
Net ...	(-)9.34	(-)4.53	(-)5.11	(-)11.87	(-)8.83	(-)11.54	(-)5.76	(-)11.76	(-)12.38
3. Total Revenue	145.29	73.73	89.60	151.68	317.84	471.39	547.05	239.90	240.70
4. Total Expenditure	73.00	105.08	132.82	181.58	367.30	521.00	248.10	251.66	253.08
Net 3-4 ...	72.29	(-)31.35	(-)43.22	(-)29.90	(-)49.46	(-)49.61	298.95	(-)11.76	(-)12.38

TABLE 13

Revenue Expenditure on Economic Development

(1981-82 to 1984-85)

(Rs. in lakhs)

Items of expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
I. General Economic Services—				
1. Co-operation ...	94.61	104.46	153.02	136.02
Other General Economic Services	103.45	117.59	156.97	231.18
Total—I	198.06	222.05	310.79	367.20
II. Agriculture and Allied Services—				
1. Agriculture ...	265.97	321.15	365.36	417.69
2. Minor Irrigation	131.06	169.01	193.80	186.45
3. Soil and Water Conservation ..	220.62	229.11	331.50	348.03
4. Area Development	185.41	196.25	212.51	230.95
5. Feed ...	...	...	...	...
6. Animal Husbandry ...	160.90	190.76	193.23	247.54
7. Dairy Development	49.11	50.96	53.54	56.51
8. Fisheries	30.64	35.28	44.67	56.89
9. Forest	482.95	284.22	335.18	500.69
10. Community Development	273.56	303.05	358.99	510.50
11. Social Security and Welfare	7.40	7.11	9.52	10.00
12. Co-operation ...	...	...	...	...
Total—II	1807.62	1788.90	2100.30	2564.35

TABLE 13

Expenditure on Economic Development—*concl.*
(1981-82 to 1984-85)

(Rs. in lakhs)

Items of expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
III. Industry and Mineral—				
1. Industries	39.07	69.45	29.41	42.52
2. Village and Small Industries	158.58	161.98	231.90	205.77
3. Mines and Minerals	34.56	29.57	36.81	47.90
Total—III	232.21	261.00	298.12	296.19
IV. Water and Power Development—				
1. Water and Power Development Services	...	...	..	...
2. Irrigation, Navigation, Drainage and Flood Control Projects	8.42	6.81	12.91	8.29
4. Power Projects	...	...	...	—
Total—IV	8.42	6.81	12.91	8.29
V. Transport and Communication—				
1. Roads and Bridges	462.55	458.14	681.88	1204.46
2. Other Modes of Transport ..	44.14	48.50	37.47	95.82
Total—V	506.69	506.64	719.35	1240.28
Grand Total	2753.00	2785.49	3441.47	4476.31

TABLE 14

Revenue Expenditure on Economic Development
(1985-86 onwards)

(Rs. in lakhs)

Items of expenditure	1985-86 Actuals	1985-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R.E.	1990-91 B.E.
I	2	3	4	5	6	7
I. Agriculture and Allied Services—						
1. Crop Husbandry	497.88	587.60	692.64	821.02	999.60	1344.63
2. Soil and Water Conservation	526.50	567.75	673.64	783.73	813.70	1256.32
3. Animal Husbandry	278.37	317.51	408.84	457.78	537.56	811.03
4. Dairy Development	69.15	72.20	84.78	99.46	127.20	160.81
5. Fisheries	63.36	76.68	88.83	100.78	117.27	159.67
6. Forest	1115.22	1158.59	1544.00	1373.08	1808.72	2342.11
7. Co-operation	136.76	161.45	221.59	208.43	249.70	299.80
Total—I	2687.24	2941.78	3714.32	3844.28	4683.75	6382.37
II. Rural Development—						
1. Special Programme for Rural Development Area Development	223.96	195.90	250.02	254.73	226.00	243.70
2. Rural Employment	262.07	83.31	397.79	403.44	517.35	401.00
3. Other Rural Development Programme	253.31	385.20	398.89	431.13	373.60	543.37
4. Nutrition	9.71	...	6.50	6.50	6.50	...
Total—II	749.05	664.41	1052.70	1096.00	1123.45	1188.07
III. Special Areas Programme—						
1. North Eastern Areas	88.07	65.41	125.71	232.95	230.66	135.00
Total—III	88.07	65.41	125.71	232.95	230.66	135.00
IV. Irrigation and Flood Control—						
1. Major and Medium Irrigation	...	...	...	...	...	...
2. Minor Irrigation	114.13	144.91	178.96	315.24	292.51	375.01
3. Flood Control	13.26	16.56	14.51	18.76	19.70	22.00
Total—IV	127.39	161.47	193.47	334.00	312.21	397.01
V. Energy—						
1. Power	...	353.00	343.19	267.55	517.63	550.00
2. Special Programme for Rural Development (TREP)	...	7.01	...	2.86	25.00	40.00
3. Non Conventional Sources and Energy (NRSE)	...	11.06	3.78	...	25.00	45.00
Total—V	...	371.07	346.97	270.41	567.63	635.00

TABLE 14

Expenditure on Economic Development—*contd.*

(1985-86 on wards)

(Rs. in lakhs)

Items of expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B E.
1	2	3	4	5	6	7
VI. Industry and Mineral						
1. Village and Small Industries						
I.—Sericulture and Weaving	154.35	170.54	201.46	253.50	248.40	291.27
2. Village and Small Industries						
II.—Cottage Industries	190.50	194.38	333.26	194.11	509.49	287.21
3. Industries	40.00	44.68	82.24	97.65	89.50	116.55
4. Non-Ferrous Mining and Metallurgical Industries	51.23	51.41	65.56	92.21	96.30	111.20
Total—VI	436.08	461.01	662.52	637.47	943.69	806.23
VII. Transport—						
1. Roads and Bridges	939.54	1047.44	1083.48	1204.46	1451.66	1912.00
2. Road Transport						
Total—VII	939.54	1047.44	1083.48	1204.46	1451.66	1912.00
VIII. Science, Technology and Environment—						
1. Other Scientific Research	3.87	3.62	4.01	4.51	6.50	7.98
Total—VIII	3.87	3.62	4.01	4.51	6.50	7.98
IX. General Economic Services—						
1. Secretariat Economic Services—I—Civil Departments	31.39	34.51	44.61	65.09	68.54	77.03
2. Secretariat Economic Services—II—Planning Board	50.68	51.16	60.43	64.01	112.55	142.15
3. Tourism	34.41	40.67	67.00	27.01	53.05	64.30
4. Census, Survey and Statistics	41.76	48.13	55.19	67.70	69.22	77.61
5. Census, Survey and Statistics (Edn.)	3.17		4.36	4.53	7.50	7.51
6. Civil Supplies	49.62	50.51	66.17	80.88	86.20	91.20
7. Other General Economic Services (Weights and Measures)	18.14	16.84	18.20	25.91	29.28	34.51
8. Other General Economic Services (Land ceiling)						
Total—IX	229.17	241.82	315.96	335.13	426.42	404.31
Grand Total	5260.41	5958.03	7519.14	7939.21	9745.97	11957.97

TABLE 15

Revenue Expenditure on Social Services

(1981-82 to 1984-85)

(Rupees in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
I. Education, Art and Culture—				
1. Primary	356.82	406.48	616.09	650.57
2. Secondary	384.58	430.40	551.31	675.17
3. Special	45.30	51.04	57.92	74.91
4. University and Higher Education	135.38	178.12	171.71	208.16
5. Technical	15.21	19.45	16.73	22.14
6. Sports and Youth Welfare	27.52	44.48	35.70	118.13
7. General	34.93	37.47	55.71	53.22
8. Art and Culture	15.73	21.78	19.07	20.90
9. Assistance for Scientific services and Scientific Research.	3.83	2.45	3.20	3.45
TOTAL -I	1018.32	1192.17	1527.44	1826.65
II. Medical Services—				
1. Medical Relief	409.08	521.45	585.99	518.59
2. Medical Education, Training and Research.	20.77	21.94	22.21	32.61
3. Employees State Insurance Schemes.	...	...	...	...
4. Ayurvedic	...	...	...	...
5. Homeopathy	0.61	0.96	0.98	1.09
6. Unani	...	...	...	...
7. Sidda and other systems	...	...	...	...
8. Stores	...	...	...	...
9. Other	76.77	174.76	192.37	282.98
Total--II	507.23	719.11	801.55	835.27

TABLE 15

Revenue Expenditure on Social Services—(concl.),
(1981-82 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
I	2	3	4	5
III Health Services—				
I. PUBLIC HEALTH, SANITATION AND WATER SUPPLY				
1. Prevention and control of diseases ...	54.90	165.18	173.20	185.90
2. Rural Water Supply Schemes ...	..	...	...	...
3. Others ...	493.50	301.86	41.27	42.02
II. FAMILY WELFARE ...	62.17	75.94	118.91	101.46
Total—III ...	610.63	542.98	335.41	329.38
IV. Social Security and Welfare—				
1. Welfare of Scheduled Castes, Tribes and other Backward Classes ...	80.63	121.80	126.02	184.67
2. Welfare of Relief and Rehabilitation of displaced person ...	0.34	0.35	...	...
3. Other Social Security and Welfare Programmes ...	24.20	27.75	33.74	45.60
Total—IV ...	105.17	149.90	159.76	230.27
V. Labour and Employment ...	34.22	27.98	44.20	53.36
VI. Urban Development ...	39.91	50.46	114.60	90.65
VII. Natural Calamities ...	6.39	48.34	28.53	339.97
VIII. Others ...	158.84	165.86	770.59	422.07
Grand Total ...	2,480.71	2906.80	3788.68	4127.62

TABLE 16
Revenue Expenditure on Social Services

(1985-86 onwards)

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 [*] R.E.	1990-91 [†] B.E.
1	2	3	4	5	6	7
I. Education, Art and Culture—						
1. Primary	766.62	853.50	1158.37	1776.69	2952.87	3004.30
2. Secondary	858.52	915.52	1045.89	1039.32	1791.01	2062.28
3. Special	73.62	93.28	59.97	107.22	131.53	123.27
4. University and Higher Education.	253.01	287.98	310.37	351.48	436.28	477.67
5. Technical	24.03	26.95	27.84	34.62	59.20	58.90
6. Sports and Youth Welfare	96.93	166.42	96.04	165.21	250.10	346.60
7. General	61.44	71.96	86.36	91.82	136.31	147.08
8. Art and Culture	23.61	30.48	36.26	89.95	106.60	91.50
Total—I	2,157.78	2,446.09	2821.10	3656.31	5863.90	6311.60
II. Medical and Public Health						
1. Medical Relief	635.56	545.25	676.24	816.57	945.36	1162.53
2. Medical Education Training and Research	57.37	56.35	64.86	61.31	75.91	125.26
3. Employees State Insurance Schemes.	...	...	...	...	...	...
4. Ayurvedic	...	...	...	...	...	...
5. Homeopathy	1.43	2.11	2.41	3.51	4.46	18.77
6. Unani	...	...	...	...	...	...
7. Sidda and other systems	...	...	...	...	...	...
8. Stores	...	...	...	...	...	...
9. Others	117.93	464.49	373.78	515.66	627.27	876.39
Total—II	1,126.69	1,068.20	1117.29	1396.95	1652.10	2172.95

TABLE 16

Revenue Expenditure, on Social Services--(Concl.d.)
(1985-86 onwards)

(Rs. in lakhs)

Items of Expenditure	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
	Actuals	Actuals	Actuals	Actuals	R. E.	B.E.
	1	2	3	4	5	7
III. Water Supply And Sanitation	116.19	94.44	545.95	841.24	1209.00	1282.70
IV. Family Welfare	122.57	124.91	155.37	195.59	243.40	234.57
V. Welfare of Scheduled Castes, Tribes and other Backward.	78.04	76.54	81.09	69.60	100.70	184.00
VI. Social Welfare and Nutrition.	184.52	210.42	383.31	418.98	448.36	486.45
VII. Welfare of Relief and Rehabilitation of displaced person.			18			
VIII. Labour and Employment	60.33	81.23	93.17	106.06	141.00	191.19
IX. Urban Development	142.77	146.41	241.90	319.48	359.00	509.90
X. Natural Calamities	262.97	155.74	29.44	397.22	50.00	50.00
XI. Others	177.68	451.85	213.32	259.76	328.43	706.11
Grand Total	4,429.50	4,885.83	5,682.32	7,661.09	10,396.69	12,129.47

TABLE 17

Non-Developmental Expenditure met from the Revenue Account

(1981-82 to 1984-85)

(Rs. in lakhs)

Items of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
I. Administrative Services—				
1. Organs of State	124.02	181.62	204.29	219.08
2. Police	666.61	835.02	1,031.29	1,100.43
3. Jails	20.56	24.24	25.02	31.35
4. Public Works	577.70	805.77	274.10	64.15
5. District Administration	55.64	65.47	92.07	88.43
6. Treasury and Accounts Administration	26.90	30.03	35.31	43.48
7. Pension and Miscellaneous General Services	29.30	67.27	91.49	118.17
8. Stationery and Printing	61.05	65.71	87.87	112.37
9. Others	309.57	346.74	408.89	533.20
Total—I	18,71.43	24,21.87	22,50.33	23,18.88
II Fiscal Services—				
1. Expenditure on collection of Taxes on Income and Expenditure. .. .. .	..	..	..	..
2. Expenditure on collection of Taxes on Property and capital Transactions .. .. .	..	47.28	59.72	61.47
3. Expenditure on collection of Taxes on commodities and Services. .. .. .	..	16.25	69.96	138.00
4. Others Fiscal Services	103.73	0.73	0.86	1.08
Total—II	119.98	117.97	173.72	201.35

TABLE 17

Non-Developmental Expenditure met from the Revenue Account (Concl'd.)
(1981-82 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
III. Servicing of Debt—				
A. Payment of Interest				
1. INTEREST ON INTERNAL DEBT.				
(i) Interest on Market loans	76.96	74.45	113.74	138.83
(ii) Others	23.70	63.52	38.49	48.53
Total—1	100.66	137.97	152.23	187.36
2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.				
(i) Interest on State Provident Funds.	35.00	47.86	57.31	77.42
(ii) Interest on Insurance and Pension Funds.	...	...	...	...
(iii) Others	...	...	...	...
Total—2	36.00	47.86	57.31	77.42
3. INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT	66.35	84.75	127.27	292.61
4. INTEREST ON RESERVE FUNDS.	...	...	...	...
5. INTEREST ON OTHER OBLIGATIONS	...	...	...	...
Total—III	203.01	270.58	336.81	557.39
Grand Total	2191.42	2810.42	2,766.96	3,077.62

TABLE 18

**Non-Developmental Expenditure met from the Revenue Account
(1985-86 onwards)**

		(Rs. in lakhs)					
Items of expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised Estimates	1990-91 Budget Estimates	
1	2	3	4	5	6	7	
I. Organs of State	241.90	288.36	366.16	460.19	531.78	529.16	
II. Administrative Services—							
1. Police	1246.55	14,91.46	1790.05	1,932.41	1,990.39	2276.70	
2. Jails	36.42	44.13	49.53	56.75	74.00	82.80	
3. Public Works	319.60	598.33	861.35	948.80	1,315.49	1,467.50	
4. District Administration	103.41	113.67	136.73	171.83	206.60	231.40	
5. Treasury and Accounts Administration	45.19	50.28	58.08	91.28	109.56	122.70	
6. Stationery and Printing	126.61	131.77	150.91	192.67	200.90	221.00	
7. Others	585.76	758.31	868.32	1,195.84	1,541.95	1,307.75	
Total—II	2463.54	3187.95	3914.97	4,519.58	5,438.89	5,785.85	
III. Fiscal Services—							
1. Expenditure on collection of Taxes on Income and Expenditure							
2. Expenditure on collection of Taxes on Property and capital Transaction	66.64	78.89	91.31	106.09	105.95	143.30	
3. Expenditure on collection of Taxes on commodities and Services	142.95	169.16	180.91	223.38	598.10	432.55	
4. Others Fiscal Services	1.15	1.71	1.91	3.55	1.41	3.70	
Total—III	210.74	249.76	274.13	333.12	711.39	579.55	
IV. Pension and Misc. General Services	172.59	201.12	246.64	335.61	425.08	500.98	
Total—IV	172.59	201.12	246.64	335.61	425.08	500.98	

TABLE 18

Non-Developmental Expenditure met from the Revenue Account (contd.)
(1985-86 onwards)

(Rs. in lakhs)

Item of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 Revised Estimates	1990-91 Budgets Estimates
1	2	3	4	5	6	7
V. Servicing of Debt—						
A. Payment of Interest						
1. INTEREST ON INTERNAL DEBT						
(i) Interest on Market loans ...	191.11	190.24	211.87	174.61	240.14	242.60
(ii) Others ...	51.44	55.06	63.68	71.97	153.57	151.14
Total—1 ...	242.55	235.30	275.55	246.58	393.71	393.74
2. INTEREST ON SMALL SAVINGS PROVIDENT FUND, ETC.						
(i). Interest on State Provident Funds.	110.00	129.80	165.00	230.00	260.00	300.00
(ii) Interest on Insurance and Pension Funds. ...	...	...	...	...	...	...
(iii) Other ...	...	...	...	...	...	...
Total—2 ...	110.00	129.80	165.00	230.00	260.00	300.00
3. INTEREST ON LOANS AND ADVAN- CES FROM CENTRAL GOVERNMENT						
4. INTEREST ON RESERVE FUNDS.	352.92	575.96	517.08	612.92	816.28	1,220.76
5. INTEREST ON OTHER OBLIGATIONS.	...	...	...	...	0.01	...
Total—V ...	718.69	871.06	957.63	1,119.50	1,500.00	1,914.50
Grand Total ...	3807.46	4798.25	5759.53	6,837.90	8,607.74	9,314.04

TABLE 19

Capital Expenditure

(1981-82 to 1984-85)

(Rs. in lakhs)

Item of expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
DEVELOPMENTAL EXPENDITURE—				
I. General Services—				
(i) Public Works	151.90	224.25	325.10	303.99
(ii) Stationery and Printing and other Administrative Services.	...	...	...	...
Total—I	151.90	224.25	325.10	303.99
II. Social and Community Services—				
(i) Education, Art and Culture.	72.13	41.24	40.69	41.90
(ii) Medical	...	0.21	102.74	74.27
(iii) Public Health, Sanitation and Water Supply.	702.89	735.96	939.93	727.44
(iv) Family Welfare ...	...	14.29	23.46	21.49
(v) Housing	128.11	143.02	145.35	234.68
(vi) Social Security and Welfare.	...	...	...	...
(vii) Others .	42.58	62.60	25.00	41.10
Total II	945.71	1017.32	1527.17	1138.88
III. Economic Services—				
(a) General Economic Services—				
(i) Co-operation	12.78	44.10	31.70	26.55
(ii) Investments in General Financial & Trading Institutions.	3.75	...	...	...
(iii) Others...	178.92	249.08	269.33	286.26
Total— III (a)	195.45	293.18	301.03	312.81

TABLE 19

Capital Expenditure (concl'd),
(1981-82 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
(b) Agriculture and Allied services	4.21	13.52	13.00	14.97
(c) Industries and Minerals	128.15	86.34	111.40	153.33
(d) Water and Power Development				
(i) Major and Medium Irrigation	...	...	...	...
(ii) Minor Irrigation	26.88	24.27	16.99	19.89
(iii) Power Projects	...	...	...	...
Total—III(d)	26.88	24.27	16.99	19.89
(e) Transport and Communications—				
(i) Ports ...	...	...	...	...
(ii) Roads and Bridges	711.56	866.57	930.69	979.74
(iii) Roads and Water Transport and other Communication Services.	175.50	107.50	181.00	189.84
Total—(e)	887.06	974.07	1011.69	1169.58
Total—III	1241.75	1391.38	1454.11	1670.60
Grand Total	2339.36	2632.95	3306.38	3115.47

TABLE 20

**Capital Expenditure
(1985-86 onwards)**

(Rs. in Lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E	1990-91 B. E.
1	2	3	4	5	6	7
DEVELOPMENTAL EXPENDITURE--						
I. General Services--						
(i) Public Works	272.63	495.18	853.51	618.96	618.00	601.71
(ii) Stationery and Printing and other Administrative Services.	19.00	...	18.33	24.32	37.00	45.00
Total--I	291.63	495.18	871.84	643.28	655.00	646.71
II. Social and Community Services--						
(i) Education, Art and Culture.	100.88	19.60	234.78	100.98	243.50	5.00
(ii) Medical & Public Health	94.58	151.47	182.54	169.64	169.30	260.00
(iii) Sanitation and water Supply	1108.37	1235.88	1171.36	1117.31	1429.00	1940.00
(iv) Family Welfare	33.25	20.72	9.34	0.50	2.88	...
(v) Housing	301.49	446.44	467.14	550.28	472.60	379.84
(vi) Social Security and Welfare	...	...	...	4.09	...	...
(vii) Others	141.17	835.71	139.33	205.45	271.50	425.00
Total--II	1775.74	2203.22	2204.49	2148.25	2508.10	3009.84

TABLE 20

Capital Expenditure—concl.
(1985-86 onwards)

(Rs. in lakhs)

Item of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7
III. Economic Services—						
(a) General Economic Services						
1. Other Communication Services	18.42	19.00	15.00			
2. Others						
Total—(a)	18.42	19.00	15.00			
(b) Agriculture and Allied Activities	40.01	120.16	93.01	153.14	174.25	150.05
(c) Rural Development						8.00
(d) Special Areas Programme	255.88	578.90	702.25	665.98	777.84	810.00
(e) Irrigation and Flood Control	119.98	124.51	157.80	132.13	225.00	416.00
(f) Energy						
(g) Industry and Mineral	158.00	233.30	212.30	408.70	410.60	579.30
(h) Transport	1151.43	1338.07	1526.36	1881.39	2243.81	3074.53
(i) Tourism			7.00	61.61	70.25	135.00
(j) Investments in General Financial and Trading Institution.			3.75			
Total—III	17,43.72	2434.03	2777.67	3335.95	3907.75	5202.85
Grand Total	3815.09	5132.42	5354.00	6098.48	7150.93	8859.40

TABLE 21

Developmental Expenditure
(1981-82 to 1984-85)

 D-6035
 Date 12-11-91
 (Rs. in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
A. STATE PLAN—				
1. Revenue Expenditure	1650.94	2173.11	2349.30	2518.04
2. Capital Outlay—				
(a) Capital Expenditure	1846.73	1974.16	2424.63	2503.99
(b) Loans and Advances	47.38	67.65	63.99	120.52
Total—2	1894.11	2041.81	2488.62	2624.51
Total (1+2)	3545.05	4214.92	4838.00	5142.55
3. Plan Programme Financed by State Undertakings out of their own resources outside the State Budget :—				
(a) Meghalaya Electricity Board	874.00	871.00	1292.12	1236.00
(b) Meghalaya Road Transport Corporation.		67.50		
Total ...	874.00	938.50	1292.12	1236.00
Total A (1+2+3)	4419.05	5153.42	6130.12	6378.55

TABLE 21

Developmental Expenditure (concl'd.)
(1981-82 to 1984-85)

(Rs. in lakhs)

Item of Expenditure	1981-82 Actuals	1982-83 Actuals	1983-84 Actuals	1984-85 Actuals
1	2	3	4	5
B 1. CENTRALLY SPONSORED SCHEMES.—				
1. Revenue Expenditure	340.61	239.54	359.07	505.11
2. Capital Outlay—				
(a) Capital Expenditure	187.21	236.37	337.44	163.06
(b) Loans and Advances	...	1.25	1.75	...
Total—2 (a+b)	187.21	237.62	339.19	163.06
Total—B (1+2)	527.82	477.16	698.26	668.17
C. CENTRAL PLAN SCHEMES.—				
1. Revenue Expenditure	17.24	38.41	22.51	75.73
2. Capital Outlay—				
(a) Capital Expenditure	...	...	...	4.05
(b) Loans and Advances	1.25	22.68	13.08	9.67
Total—2 (a+b)	1.25	22.68	13.08	13.72
Total—C (1+2)	18.49	61.09	35.59	89.45
D. N. E. C. REGIONAL PLAN—				
1. Revenue Expenditure	36.54	43.07	65.09	117.58
2. Capital Outlay—				
(a) Capital Expenditure	178.92	249.08	269.33	286.26
(b) Loans and Advances	...	...	...	...
Total—2	178.92	249.08	269.33	286.26
Total—D	215.46	292.15	334.42	403.84
Grand Total	5180.82	5983.82	7198.39	7540.01

TABLE 22

**Development Expenditure
(1985-86 onwards)**

Item of Expenditure	(Rs. in lakhs)					
	1985-86 Actuals	1986-87 Actuals	1987-88 Actuals	1988-89 Actuals	1989-90 R. E.	1990-91 B. E.
1	2	3	4	5	6	7
A. STATE PLAN—						
1. Revenue Expenditure ...	28,05.92	31,35.11	3740.29	46,24.16	58,21.00	68,69.60
2. Capital Outlay—						
(a) Capital Expenditure ...	30,19.15	36,36.66	3925.69	46,60.72	53,29.00	69,19.90
(b) Loans and Advances ...	75.78	9,44.10	150.03	16,63.87	12,06.00	8,35.50
Total—2 ...	30,94.93	45,80.76	4075.72	63,24.59	65,35.00	77,55.40
Total—(1+2)	59,00.85	77,15.87	7816.01	1,09,48.75	1,23,56.00	1,46,25.00
3. Plan Programme Financed by State Undertakings out of the resources outside the State Budget:—						
(a) Meghalaya Electricity Board ...	13,95.99	1208.00	2164.00	2436.00	26,44.00	28,75.00
(b) Meghalaya Road Transport Corporation.	...	...	...	...	...	...
Total ...	13,95.99	1208.00	2164.00	24,36.00	26,44.00	28,75.00
Total A (1+2+3)	72,96.84	8923.87	9980.01	1,33,84.75	1,50,00.00	1,75,00.00

TABLE 22

**Development Expenditure—(concl.d.)
(1985-86 onwards)**

(Rs. in lakhs)

Items of Expenditure	1985-86 Actuals	1986-87 Actuals	1987-88 Actual	1988-89 Actuals	1989-90 R. E.	1990-91 R. E.
1	2	3	4	5	6	7
B. CENTRALLY SPONSORED SCHEMES.—						
1. Revenue Expenditure ...	523.51	675.63	913.95	9,90.10	14,60.78	11,33.54
2. Capital Outlay—						
(a) Capital Expenditure ...	402.91	623.26	592.79	3,90.37	6,21.83	8,47.60
(b) Loans and Advances	1.37	1.25	2.50	...	8.10	2.85
Total—2 (a+b) ...	404.28	624.51	595.29	3,90.37	6,29.93	8,50.45
Total—B (1+2) ...	927.79	13,00.14	1419.24	13,70.47	20,90.71	19,83.99
C. CENTRAL PLAN SCHEMES—						
1. Revenue Expenditure ...	151.27	71.54	268.89	2,85.65	3,85.51	5,27.25
2. Capital Outlay—						
(a) Capital Expenditure ...	6.18	5.92	17.12	3.62	2,71.78	2,71.90
(b) Loans and Advances	4.04	6.67	2.12	44.88	56.85	72.00
Total—2 (a+b)	20.22	12.51	19.24	48.50	3,28.63	3,43.90
Total—C (1+2) ...	171.49	84.13	288.13	3,34.15	7,14.14	8,71.15
D. N.E.C. REGIONAL PLAN—						
1. Revenue Expenditure ...	88.07	65.41	125.71	2,32.95	2,30.66	1,35.00
2. Capital Outlay—						
(a) Capital Expenditure ...	255.88	578.98	702.25	6,65.98	7,77.84	8,10.00
(b) Loans and Advances	...	...	...	...	...	...
Total—2 (a+b)	255.88	578.98	702.25	6,65.98	7,77.84	8,10.00
Total—D (+) ...	343.95	644.39	827.96	8,98.93	10,08.50	9,45.00
Grand Total ...	8740.07	10952.53	1,2515.34	15988.30	18815.85	21300.14

TABLE 23

**Approved outlay for Sixth Five Year Plan (1980-85) and Five Annual Plan
1980-81 to 1984-85**

• (Rs. in lakhs)

Particulars	Plan outlay 1980-85	1980-81 Approved outlay	1981-82 Approved outlay	1982-83 Approved outlay	1983-84 Approved outlay	1984-85 Approved outlay	Total Col. 3 to 7
	2	3	4	5	6	7	8
I. Agricultural and Allied Services	4465 00	804.67	800 00	1194.30	1146.45	1318.33	5263.75
II. Co-operation	328 00	76.15	75 00	104.00	119.90	105.00	480.05
III. Water and Power Development	5300 00	889 00	940 00	925 00	1100 00	1281 00	5135 00
IV. Industries and Mining	950 00	198 50	187 00	242 00	243 00	289 00	1139.50
V. Transport and Communications	5000.00	797.00	995 00	1155.11	1130 00	1215 00	5292.11
VI. Social and Community Services	6967.00	1300.46	1381 00	1462.59	1616.55	2033 00	7793.60
VII. Economic and General Services	490 00	265.22	277.00	187 00	276.10	258.67	1263.99
TOTAL	23500.00	4331.00	4655.00	5270 00	5632 00	6500 00	26388.00

Source :—Planning Department.

TABLE 24

ACTUAL EXPENDITURE DURING SIXTH FIVE YEAR PLAN

(1980-81 to 1984-85)

(Rs. in lakhs)

Particulars	1980-81	1981-82	1982-83	1983-84	1984-85	Total
	Actuals	Actuals	Actuals	Actuals	Actuals	
1	2	3	4	5	6	7
1. Agriculture and Allied Services ...	829.14	854.62	1054.30	1124.70	1303.50	5166.26
2. Co-operation ...	76.15	73.45	117.20	119.90	105.00	491.70
3. Irrigation and Power Development ...	941.27	1005.95	977.76	1439.27	1350.20	5714.45
4. Industry and Mining ...	181.24	239.64	281.28	225.32	269.40	1146.88
5. Transport and Communication ...	808.60	991.54	1155.26	1122.31	1211.90	5289.61
6. Social and Community Services	1324.77	1190.22	1378.58	1573.90	1737.20	7204.67
7. Economic and General Services	93.42	85.42	184.83	284.89	245.30	893.86
Total	4254.59	4440.84	5099.21	5890.29	6222.50	25907.43

TABLE 25

Approved outlay for the Seventh Five Year Plan (1985-90) and Annual Plan outlay for 1985-86: 1986-87, 1987-88, 1988-89, 1989-90 and 1990-91

(Rs in lakhs)

Particulars	Plan outlay 1985-90	1985-86 Approved outlay	1986-87 Approved outlay	1987-88 Approved outlay	1988-89 Approved outlay	1989-90 Approved outlay	1990-91 Approved outlay
1	2	3	4	5	6	7	8
1. Agriculture and Allied Services	67,50.00	12,92.00	14,49.60	16,28.00	1975.00	2216.00	24,16.00
2. Co operation ...	5,45.00	1,05.00	1,20.00	125.00	140.00	150.00	1,75.00
3. Rural Development ...	14,00.00	2,68.00	2,75.20	260.00	286.24	335.00	6,14.00
4. Social and Community Services ...	1,22,72.00	19,55.00	20,73.45	28,17.00	3428.42	3945.00	49,81.00
5. Special Area Programme (Border Areas Development).	100.00	1,90.00	1,90.00	2,10.00	210.00	200.00	210.00
6. Irrigation Flood Control ...	11,60.00	2,00.00	2,05.00	2,35.00	310.00	355.00	587.00
7. Energy	71,50.00	13,40.00	21,25.80	25,18.00	3120.00	3576.00	35,90.00
8. Industries and Minerals ...	19,05.00	3,05.00	4,00.00	4,41.00	680.00	765.00	905.00
9. Transport and Communications	80,00.00	12,10.00	13,10.00	17,52.00	2085.00	2427.00	32,74.00
10. Science, Technology and Environment	1,70.00	18.00	18.00	20.00	20.00	32.00	40.00
11. General Economic Services	36,40.00	6,17.00	9,32.95	9,86.00	745.34	999.00	727.00
Total	4,40,00.00	75,00.00	91,00.00	1,10,00.00	130,00.00	150,00.00	1,75,00.00

TABLE 26

SEVENTH PLAN

Actual Expenditure for 1985-86, 1986-87, 1987-88 and 1988-89 Revised Outlay for 1989-90 and Budget Estimate for 1990-91

(Rs. in lakhs)

Particulars	1985-86 Actuals (Departmental Figures)	1986-87 Actuals (Departmental figures)	1987-88 Actuals (Departmental figures)	1988-89 Actuals (Departmental figures)	1989-90 Revised outlay	1990-91 Budget Estimate
1	2	3	4	5	6	7
1. Agriculture and Allied Services	14436.67	1481.74	1705.17	1859.56	22,73.00	2591.00
2. Rural Development ...	208.86	251.15	283.57	304.23	402.50	614.00
3. Special Area Programme (Border Areas Development).	179.74	179.96	212.89	201.56	200.00	210.00
4. Irrigation and Flood Control ...	192.22	205.57	230.82	282.93	355.00	587.00
5. Energy	14404.93	2168.68	2618.33	3022.28	35,76.00	35,90.00
6. Industries and Minerals	3107.50	390.79	455.30	627.03	634.00	905.00
7. Transport ...	1210.00	1358.25	1837.45	2188.93	24,58.23	32,74.00
8. Science, Technology and Environment.	7.01	7.48	21.68	15.00	31.50	40.00
9. Social and Community Services	1946.65	2111.39	2702.93	3444.79	40,71.00	49,62.00
10. General Economic Services and General Services.	494.11	734.34	974.82	729.18	993.77	727.00
Total	7388.02	8889.35	11042.96	12675.49	1,50,00.00	1,75,00.00

Source: Planning Department

TABLE 2/

AS ON THE 31ST MARCH OF THE YEAR 1983-84

Magnitude of Debt of the State Government from the Central Government and other financial institutions, etc.

(Rs. in lakhs)

Particulars	Balance as on 1982-83	Addition during 1983-84	Magnitude of servicing cost or discharges during 1983-84			Balance as on 31-3-84 (Principal)	Total Non-Plan expenditure 1983-84	Percentage of servicing cost to Non-Plan expenditure
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loan from Government of India.	3837.73	988.66	297.23	127.27	424.50	4529.16	8834.84	4.80%
2. Open Market Loans	1617.19	248.10	835.00	114.48	949.48	1865.29	...	...
3. Floating Loans		835.00				...	...
4. Other Loans—								
(i) Loan from L.I.C.	383.09*	28.0	5.57	37.75	52.52	405.52	...	...
(ii) Loan from G.L.C.	18.25	2.55	0.91			19.89	...	...
(iii) Loan from NABARD	16.06	12.60	2.31			26.35	...	...
(iv) Loan from N.C.D.C.	73.78	11.87	5.98			79.67	...	...
(v) Loan from Central Ware Housing Corporation.	0.04					0.04	...	...
Total—(2+3+4)	2108.41	1138.12	849.77	152.23	1002.00	2396.76	8834.84	11.34%
Total—(1+2+3+4)	5563.07	3134.78	1147.00	279.30	1426.50	6923.92	8834.84	16.14%
5. General Provident Funds.	740.21	104.68	76.30		76.30	848.59	...	...

Note—(1) Accountant General in his book continues to show the over draft of Rs.825.70 lakhs of 1981-82 which was cleared during 1981-82 itself as outstanding.

(2) Reserve Bank of India did not include the ways and means advances in their accounts.

(3) Reserve Bank of India ignored thousand of rupees.

*Excluding proforma entry of Rs. 437 lakhs transferred from Assam Section Accounts during 1972-73.

Source: Loans State Government's Ledgers.

Provident Fund and Interest on Market loans } Accountant General, Meghalaya's figures

AS ON THE 31ST MARCH OF THE YEAR 1984-85

Magnitude of *Debt* of the State Government from the Central Government and other financial institutions etc. (Rs. in lakhs)

Particulars	Balance as on 1983-84	Addition during 1984-85	Magnitude of servicing cost or discharges during 1984-85			Balance on 31-3-85 Principal	Total Non-Plan Expenditure 1984-85	Percentage of servicing cost to Non-Plan Expenditure		
			Principal	Interest	Total					
1	2	3	4	5	6	7	8	9		
1. Loan from Government of India.	4529.16	1082.61	397.58	292.61	690.14	5214.01*	11525.21	5.99%		
2. Open Market Loans	1865.29	915.00	498.00	} 139.51 }	} 2345.51 }	} 2282.29 }				
3. Floating Loans		1708.00	1708.00							
4. Other Loans—										
i) Loan from L. I. C.	405.52	22.00	6.75	} 47.85 }	} 65.24 }	} 41.78 }	420.77			
(ii) Loan from G.I.C.	19.89	22.85	1.01							24.04
(iii) Loan from NABARD	26.35		2.31							86.62
(iv) Loan from N. C. D. C.	79.67	14.27	7.32							0.04
(v) Loan from Central Ware Housing Corporation.	0.04						0.04			
Total (2+3+4)	2396.76	2682.12	2223.39	187.36	2410.75	2855.49	11525.21	20.92%		
Total (1+2+3+4)	6925.92	3764.73	2620.92	479.97	3100.89	8069.50	11525.21	26.91		
5. General Provident Funds	848.59	230.19	86.45		84.45	990.33				

(1) Reserve Bank of India did not include the ways and means advances in their accounts.

(2) Reserve Bank of India ignored thousands of rupees.

*At the time of consolidation of the loans received during 1979-80 to 1983-84 as recommended by the Eight Finance Commission, the Government of India took only Rs. 15,44,92,966 instead of Rs. 15,45,14,980 as outstanding as on 31st March, 1985; hence a difference of Rs. 22,614.

Source—Loans—State Government's Ledgers.

Provident Fund and interest on Market loans. } Accountant General, Meghalaya's figures.

AS ON THE 31ST MARCH OF THE YEAR 1985-86

Magnitude of Debt of the State Government from the Central Government and other financial institutions.

(Rs. in lakhs).

Particulars	Balance as on 1984-85	Addition during 1985-86	Magnitude of servicing cost or discharges during 1985-86			Balance as on 1-3-86 (Principal)	Total Non-Plan expenditure 1985-86	Percentage of servicing cost to Non-Plan expenditure.
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loan from Government of India.	5214.01	11,12.04*	466.52@	352.92	819.44	5859.53	11,848.44	6.92%
2. Open Market Loans	2282.29	300.00	220.50	205.01	425.51	2369.79		...
3. Floating Loans	...	...	...	...	...	...		...
4. Other Loans—								
(i) Loans from B. I. C.	420.77	25.00	7.68	}	88.76	72.16	438.00	...
(ii) Loans from G. I. C.	41.73	26.00	2.27				65.46	...
(iii) Loans from NABARD	24.04	...	3.57				20.47	...
(iv) Loans from N. C. D. C.	86.62	9.02	7.88				87.76	...
(v) Loans from Central Ware Housing Corporation.	0.04	...	...				0.04	...
Total—(2+3+4)	28,55.49	360.02	241.90	255.77	497.67	29,81.61	11,848.44	4.20%
Total—(1+2+3+4)	80,69.50	14,80.06	768.42	608.69	13,17.11	88,41.14	11,848.44	11.12%
5. General Provident Funds.	990.33	271.63	113.12	...	113.12	11,48.86		...

Note—(1) Reserve Bank of India did not include the ways and means advances in their accounts.

(2) Reserve Bank of India ignored thousand of rupees.

*Excluding Rs.187.50 lakhs ways and means advances which was subsequently converted into grant-in-aid.

@Excluding Rs.50.00 lakhs advised in excess by A. H. which was refunded by Government of India during 1985-86 and Rs.187.50 lakhs converted into grants-in-aid subsequently.

Source—Loans—State Government's Ledgers

Provident Fund and Interest on Market loans } Accountant General Meghalaya's figures

AS ON THE 31ST MARCH OF THE YEAR 1986-87

Magnitude of Debt of the State Government from the Central Government and other financial institutions.

(Rs. in lakhs)

Particulars	Balance as on 1985-86	Addition during 1986-87	Magnitude of servicing cost or Discharges during 1986-87			Balance as on 31-3-87 (Principal)	Total non-plan expenditure 1986-87	Percentage of servicing cost to non-plan expenditure.
			Principal	Interest	Total			
1. Loan from Government of India.	5,859.53	1,292.03	392.16	420.49	812.65	6,759.40	13,276.97	6.12%
2. Open Market Loans	2,369.79	302.50	141.40	180.92	322.32	2,530.89	—	...
3. Floating Loans	—	—	—	—	—	—	—	...
4. Other Loans—								
(i) Loan from I.I.C.	418.99	32.00	8.76	—	—	461.33	—	...
(ii) Loan from G.I.C.	65.46	48.60	4.00	—	—	110.06	—	...
(iii) Loan from NABARD	20.47	—	3.57	54.98	79.85	16.90	—	...
(iv) Loan from N.C.D.C.	87.76	35.54	9.14	—	—	114.16	—	...
(v) Loan from Central Ware Housing Corporation.	0.04	—	—	—	—	0.04	—	...
Total (1+2+3+4)	2,981.61	418.64	166.87	235.30	402.17	3,233.38	13,276.97	3.03%
Total (1+2+3+4)	8,841.14	1,710.67	559.03	655.79	1,211.82	9,992.78	13,276.97	9.15%
5. General Provident Funds	1148.86	309.10	109.35	—	109.35	1,348.61	—	...

(1) Reserve Bank of India did not include the ways and means advances in their accounts.

(2) Reserve Bank of India ignored thousands of rupees.

Source—Loans—State Govt's ledgers.

Provident Fund and interest on Market loans.	}	Accountant General Meghalaya's figure.

AS ON THE 31ST MARCH OF THE YEAR 1987-88

Magnitude of Debt of the State Government from the Central Government and other financial institution.

(Rs. in lakhs)

Particulars	Balance as on 1986-87	Addition 1987-88	Magnitude of servicing cost or Discharges during 1987-88			Balance as on 31-3-88 (Principal)	Total Non-Plan expenditure 1987-88	Percentage of servicing cost to Non-Plan expenditure
			Principal	Interest	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Loan from Government of India.	6759.40	15,77.91	440.73*	517.08	957.81	7,896.58	16,084.31	5.95%
2. Open Market Loans	2,530.89			212.73	212.73	2,580.89		
3. Floating Loans								
Other Loans—								
(i) Loan from I. I. C.	461.33	36.00	21.47	39.05	60.52	475.86		
(ii) Loan from G. I. C.	110.06	52.00	6.98	13.19	20.17	155.08		
(iii) Loan from NABARD	46.90		3.57	1.02	4.59	13.33		
(iv) Loan from N. C. D. C.	114.16	22.61	11.60	9.58	21.18	125.17		
(v) Loan from Central Ware Housing Corporation.	9.01					0.04		
Total (2+3+4)	3,233.38	110.61	43.62	275.57	319.19	3,300.57	16,084.31	1.98%
Total (1+2+3+4)	9,992.78	1,688.52	481.35	792.65	1,277.00	11,196.90	16,084.31	7.94%
5. General Provident Funds.	1,348.61	385.15	116.15		146.15	1,507.61		

(1) Reserve Bank of India did not include the ways and means advances in these accounts.

(2) Reserve Bank of India ignored thousand of rupees.

*Excluding Rs.28.58 lakhs advised in excess by A. C. to 1987-88, the excess amount was refunded by the Central Government during 1988-89.

Source—Loans—State Government's Ledgers

Provident Fund and interest on Market loans. } Accountant General Meghalaya's figures

AS ON THE 31ST MARCH OF THE YEAR 1988-89

Magnitude of Debt of the State Government from the Central Government and other financial institutions.

(Rs. in lakhs)

Particulars	Balance as on 1987-88	Addition during 1988-89	Magnitude of servicing cost (in lakhs) during 1988-89			Balance as on 31-3-89	Total Non-Plan Expenditure 1988-89	Percentage of servicing cost to Non-Plan expenditure
			Principal	Interest	Total			
1. Loan from Government of India.	7896.58	2270.72	489.60	642.90	1132.50	9685.70	10257.37	6.20%
2. Open Market Loans	2530.89	...	...	175.13	175.13	2530.89	...	...
3. Floating Loans	...	...	...	...	...	...	...	...
4. Other Loans—								
(i) Loan from L.I.C.	475.86	39.00	21.54	40.64	62.18	493.32	...	...
(ii) Loan from G.P.C.	155.00	58.00	13.17	17.83	31.00	199.91	...	...
(iii) Loan from NABARD.	13.33	...	3.57	0.80	4.37	9.76	...	...
(iv) Loan from N.C.D.C.	125.17	34.34	12.34	11.66	24.00	147.17	...	...
(v) Loan from Central Ware Housing Corporation.	0.04	...	...	...	...	0.04	...	...
Total (2+3+4)	3300.37	134.34	50.62	246.06	296.68	3381.09	10257.37	1.62%
Total (1+2+3+4)	11196.95	2410.06	540.22	888.96	1429.18	13066.79	11283.67	7.83%
5. General Provident Funds.	1587.61	438.43	159.79	...	159.79	1866.25	...	...

Note—(1) Reserve Bank of India did not include the ways and means advances in their accounts.

(2) Reserve Bank of India ignored thousand of rupees.

Source—Loans—State Government's Ledgers

Provident Fund and

Interest on market loans

Accountant General Meghalaya's figures.

AS ON THE 31st MARCH OF THE YEAR 1989-90

Magnitude of debt of the State Government from the Central Government and other financial institution.

Particulars	Balance as on 1988-89	Addition during 1989-90 RE	Magnitude of servicing cost discharge during 1989-90 RE			Balance as on 31-3-90 Principal	Total Non-Plan expenditure 1989-90	Percentage of servicing cost to Non-Plan expenditure
			Principal	Interest	Total			
1. Loan from Govt. of India	9685.70	3939.25	1173.62	845.28	2019.90	12451.33	24891.77	8.11%
2. Open Market Loans	2530.69	271.00	138.00	241.30	379.30	2668.79	.	..
3. Floating loans ...	...	...	...	...	...	...	...	..
4 Other loans—								
(i) Loan from LIC	493.42	67.90	42.91	33.63	81.78	554.25	..	..
(ii) Loans from G. I. C.	199.91	84.00	26.32	28.36	54.68	257.59	..	..
(iii) Loans from NABARD	9.76	...	3.07	0.59	3.66	6.69	...	...
(iv) Loans from N.C.D.C.	147.17	150.71	14.37	27.84	42.21	283.50	...	...
(v) Loan from Central Ware Housing Corporation.	0.04	...	...	...	...	0.04	...	...
Total—(2+3+4)	3381.09	500.91	203.83	343.72	547.55	3765.96	24891.77	2.20%
Total—(1+2+3+4)	13066.79	4527.96	1377.45	1190.00	2567.45	16217.29	24891.77	10.91%
General Provident Funds	1880.98	504.00	184.00		184.00	2186.25		

NOTE

(1) Reserve Bank of India did not include the ways and means advances in their account.

(2) Reserve Bank of India ignored thousand of rupees.

Source—Loans—State Government's Ledgers.

Provident Fund

and Interest

on Market Loans

Accountant General, Meghalaya's figures.

TABLE 218

Population of Indian States

(In millions)

Sl. No.	Name of the State	1971	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	43.50	48.49	49.28	50.07	50.87	53.40	55.39	56.57	57.77	59.01	60.26	61.54	62.84	63.73	65.00
2	Assam	14.62	18.26	18.83	19.40	19.99	19.90	20.45	21.64	22.35	23.09	23.85	24.64	25.13	25.60	26.11
3	Bihar	56.35	63.78	64.99	66.21	67.43	69.82	72.00	74.37	76.19	78.05	79.95	81.90	83.54	85.21	86.91
4	Gujarat	26.70	30.63	31.29	31.95	32.62	33.96	35.45	36.16	36.99	37.83	38.70	39.58	40.37	41.17	42.00
5	Haryana	10.04	11.51	11.77	12.04	12.30	12.85	13.2	13.74	14.07	14.40	14.74	15.08	15.38	15.69	16.00
6	Himachal Pradesh	3.46	3.94	4.02	4.10	4.18	4.24	4.2	4.51	4.60	4.70	4.79	4.89	4.99	5.09	5.19
7	Jammu & Kashmir	4.62	5.46	5.60	5.74	5.88	5.98	6.16	6.29	6.42	6.56	6.70	6.85	6.90	7.13	7.27
8	Karnataka	29.36	33.23	33.88	34.53	35.17	37.04	38.66	39.67	40.70	41.77	42.86	43.99	44.87	45.77	46.69
9	Kerala	21.35	24.34	24.79	25.23	25.67	25.40	26.05	26.43	26.82	27.21	27.60	28.00	28.56	29.13	29.71
10	Madhya Pradesh	41.65	49.00	50.16	51.23	52.31	52.13	53.78	54.76	55.76	56.77	57.80	58.85	60.03	61.23	62.45
11	Maharashtra	50.41	57.06	58.09	59.12	60.15	62.70	64.70	65.88	67.08	68.30	69.54	70.81	72.23	73.67	75.14
12	Manipur	1.07	1.31	1.35	1.39	1.44	1.44	1.48	1.51	1.54	1.57	1.60	1.63	1.66	1.69	1.72
13	Meghalaya	1.01	1.20	1.23	1.27	1.30	1.33	1.40	1.43	1.46	1.49	1.52	1.55	1.58	1.61	1.64
14	Nagaland	0.52	0.64	0.66	0.68	0.70	0.77	0.84	0.89	0.91	1.00	1.06	1.13	1.15	1.17	1.19
15	Orissa	21.94	25.15	25.68	26.20	26.72	26.27	26.92	27.23	27.54	27.86	28.18	28.51	29.03	29.66	30.25
16	Punjab	13.55	15.07	15.34	15.61	15.88	16.67	17.43	17.86	18.30	18.75	19.22	19.69	20.08	20.48	20.89
17	Rajasthan	25.77	30.53	31.32	32.11	32.92	34.10	36.08	37.30	38.56	39.86	41.21	42.60	43.45	44.32	45.21
18	Tamil Nadu	41.20	45.10	45.72	46.32	46.92	48.30	49.09	49.41	49.73	50.05	50.38	50.70	51.71	52.74	53.79
19	Tripura	1.56	1.89	1.95	2.01	2.06	2.06	2.17	2.26	2.35	2.45	2.55	2.66	2.71	2.76	2.82
20	Uttar Pradesh	88.34	99.01	100.83	102.67	104.51	110.86	115.67	118.91	122.24	125.66	129.18	132.80	135.46	138.17	140.93
21	West Bengal	44.31	51.74	52.89	54.02	55.16	54.49	56.38	57.53	58.70	59.90	61.12	62.36	63.61	64.88	66.18
22	Sikkim	0.21	0.24	0.24	0.25	0.25	0.32	0.34	0.36	0.38	0.40	0.43	0.45	0.46	0.47	0.48
23	Union Territories	6.68	8.16	8.49	8.82	9.17	9.78	10.45	10.86	11.29	11.73	12.19	12.67	12.92	13.18	13.44
Total		548.16	625.82	638.40	650.97	663.60	683.81	709.73	728.57	741.78	758.41	775.43	792.08	808.77	824.55	841.01

Source: 1971- Census of India 1971
 1976 to 1980 Report on Currency and Finance (1979-80 R. B. I.)
 1981 Census of India 1981, Provisional Figures.
 1982 to 1990: Projected figures as on 1st October of each year.

