

NAGALAND



FOR REFERENCE ONLY

17 EDUCATION

DRAFT SIXTH FIVE YEAR PLAN 1980-85 & BUDGET ANNUAL PLAN 1981-82

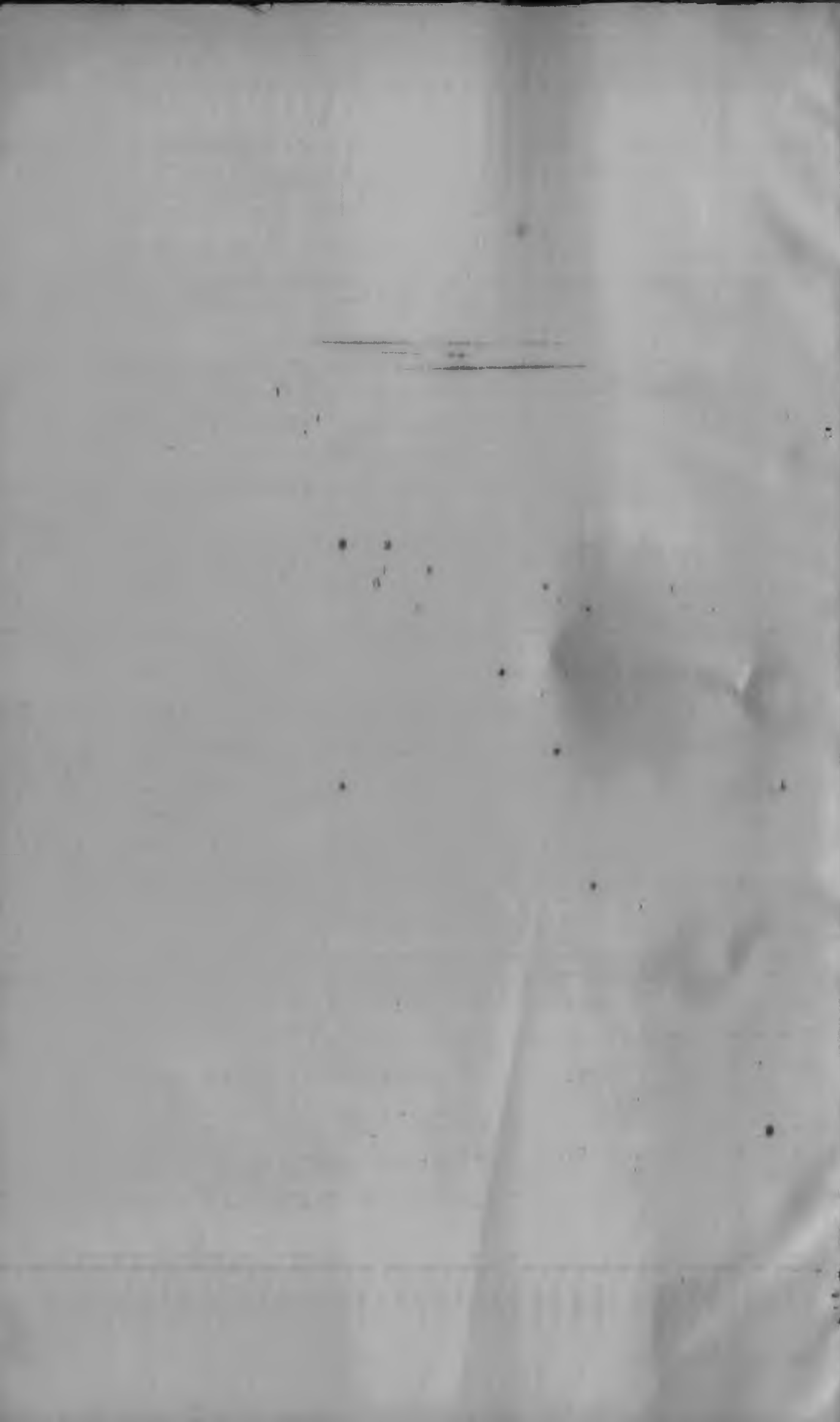
AT A GLANCE

(Rs. in lakhs)

Sl. No.	Sectors	Fourth Plan	Fifth Plan	Sixth Plan	Anticipated	Proposed outlay 1981-82	
		outlay	outlay	Plan Proposed outlay	expenditure 1980-81	Total	Capital
		3	4	5	6	7	8
1.	Elementary	286.27	263.41	750.00	70.00	110.14	24.00
2.	Secondary	106.26	237.15	300.00	36.00	59.19	10.00
3.	Teachers' Education.	-	66.16	80.00	9.00	18.25	9.00
4.	University & Higher Education.	48.00	60.90	142.56	17.00	30.89	16.00
5.	Adult Education (Non-Formal)	2.60	4.67	40.00	8.00	9.50	-
6.	Direction & Administration.	-	15.70	51.50	6.30	11.20	3.00
7.	Other Programme	-	7.85	12.50	2.50	2.50	-
8.	Programmes under sharing sector (50:50 basis)	-	-	16.00	3.20	3.25	2.00
9.	Physical Education & Sports.	31.87	54.79	150.00	20.00	40.00	20.50
Total General Education.		475.00	711.00	1542.56	172.00	284.98	116.30
10.	Technical Education.	45.00	37.00	35.00	6.00	8.87	4.00
Total Technical Education		520.00	748.00	1577.56	178.00	293.85	120.30

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Nagaland has all the characteristic problems of a developing state, with difficult communications, a rural based economy which is attempting to modernize at speed. It has an area of 16,527 sq. kilometres and a population of approximately 5.16 lakhs (1971) which gives an average population density of only 31 per sq. kilometre.

Like most developing states it has acknowledged that education is the key to social, economic and political development. Education is centrally administered by State Ministry of Education which is responsible for all levels of education Primary, Middle, Secondary, Vocational, Technical, special and higher education. In all Govt. schools and most of the private schools a centralized curriculum prescribed by the Government is in force. Government policy is channeled towards following the national system of education which is acceptable to the population as a whole, a system which will satisfy the growing needs of the country to help establish national and regional languages, preserving the languages and culture of all communities.

The educational system has three stages :

Elementary, Secondary and Higher Education. All children completing 4 years of elementary education are admitted in Middle and then after 4 years in Middle School children go to High Schools. The aim of education is to provide courses of studies sufficiently diverse to meet the needs of the individual student as well as man power requirement of the state in particular and the country in general.

Our constitution provides for free education to the children upto the age of 14 years and safeguards educational and economic interest of the weaker sections of the community and particularly of the Scheduled castes and Scheduled tribes. To achieve this goal greater stress has been given to universalisation of elementary education in the state and education upto class X has been made free. The state, predominantly inhabited by the scheduled tribes, all schemes contemplated for educational developments are attributed for the welfare of the inhabitants of the states, scheduled tribes.

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Percentage of literacy in the state is 27.40 as against the national figure of 29.46 (1971). The educational scene in 1980 has shown remarkable growth since formation of the state in 1963. There has been enormous progress in the development of Government and Govt. assisted schools and a decline of private education. This process has been greatly accelerated since 3rd Five year Plan.

Table below will highlight the position of literacy percentage in the state.

T A B L E

Percentage of literacy of the total population (District wise) 1971 census.

Sl. No.	Name of the districts.	P.C. of Male population	P.C. of Female population.	P.C. of total Population
1.	Kohima.	44.39	22.21	34.73
2.	Mokokchung	54.79	43.31	49.52
3.	Tuensang	21.95	9.48	15.97
4.	Wokha	39.10	17.30	28.31
5.	Phuk	29.50	9.60	20.03
6.	Zunheboto	33.82	18.20	26.08
7.	Mon	12.54	4.56	8.80
	Total :-	35.02	18.65	27.40

REVIEW OF THE 5TH FIVE YEAR PLAN AND ACHIEVEMENT

UP TO 1979-80.

PRIMARY EDUCATION

During the period under review, subject to inclusion of over-aged and under-aged children the percentage of enrolment in the age-group (6-11) has risen from 100 p.c. in 1973-74 to 108.6 p.c. in 1979-80. In respect of boys there has been an increase of 3.20 p.c. and in respect of girls increase is 15.60 p.c. In the age-group (11-14) the rise of enrolment percentage is from 62.50 p.c. in 1973-74 to 88.6 p.c. in 1979-80. For boys there has been a rise of 15.30 p.c. and in case of girls is 30.20 p.c.

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The number of Primary schools increased from 1025 in 1973-74 to 1051 in 1979-80. As many as 67 Primary schools were taken over by the Govt. during the 5th Plan period and during 1979-80. Number of Middle schools rose from 216 in 1973-74 to 205 in 1979-80. Out of this 201 schools are under the Govt. management as on 1979-80. During the Fifth Five Year Plan period and upto 1979-80, 1000 additional teachers have been appointed in the Primary Schools. The percentage of trained teachers rose from 39 in 1973-74 to 49 in 1979-80. Number of additional teachers appointed during the 5th Plan period and during 1979-80 in the Middle schools is 191. The percentage of trained teachers rose from 20 in 1973-74 to 30 in 1979-80. A new undergraduate training course has been introduced in Nagaland College of Education with 55 in-take capacity from 1978-79.

The construction of buildings for schools could not keep pace with the expansion of schools. Against 201 Govt. Middle Schools only 85 schools have Hill type functional buildings. The rest are housed in temporary buildings. Previously, the Government supplied C.C.I. Sheets to 73 Primary schools for roofing purpose and the community constructs the building on self-help basis. Buildings so constructed are temporary and are unsatisfactory. The Department has taken up a scheme for providing pre-fabricated tubular steel structures for Govt. Primary School buildings. The Govt. provides the structure with roofing and the villagers provide the other accessories for the buildings as a community contribution. So far, 37 schools have been covered by this scheme.

Lastly, the attainment of target near to universalisation of education for the age-group (6-11) is a landmark achievement in the Fifth Five Year Plan period. To cover up the educationally backward areas, more stress has been given in the 6th Five Year Plan for improvement of Elementary Education.

2. SECOND/RY

During the period under review establishment of the Nagaland Board of School Education, Nagaland College of Education and establishment of three Inspectorates one each at Kohima, Mokokchung and Tuensang are the remarkable achievements in the Secondary Sector.

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Nagaland Board of School Education was fully established and started conducting the High School Leaving Certificate Examination with effect from March, 1975. The Board has been recognised by almost all the Universities and School Boards all over the country. The Board is having its own office and a few staff quarters.

Prior to March, 1975, graduate teachers were deputed to undergo BT/B.Ed training outside the State and it was only with great difficulty that seats were arranged in the institutes outside the State. However, with effect from March/75 the Nagaland College of Education started functioning as a post-graduate Training Institute with an intake capacity for 50 trainees, which has been raised to 60 later. By September/75 an Educational Services Wing was inaugurated in the College, which imparts training to the undergraduate teachers with an intake capacity of 55. In college building, one workshop and 8 staff quarters have already been constructed. One 50 bedded hostel and one type V quarter are under construction. College has been given generous grants to buy library books, books for Book-Bank, equipments and furniture. It is now a full fledged Institute. The percentage of graduate trained teacher have gone up to 38 in 1979-80 for 21 in 1973-74.

For improvement of the standard of teaching of Science subject in the schools equipments have been provided to all the High Schools and to some selected Middle Schools. Establishment of Creative ability centres in as many as 25 High Schools is a novel experiment. Materials for experiments are supplied to the centres so that students under the guidance of their teacher can carry out simple experiments and prepare improvised teaching aids. Three Science Supervisors have also been appointed to supervise Science & Maths teaching. The Supervisors render necessary technical guides to the teachers and the students.

To encourage girl's education 100 special stipends have been awarded annually upto 1979-80. There are 48 Govt and 49 Private High Schools as on 1979-80. Management of as many as 4 private High Schools have been taken over by the State Government during the fifth five Year Plan period. Construction and expansion of 12 school buildings and 4 hostels have been undertaken and 12 school buildings and 3 hostels have already been completed.

3. SOCIAL & ADULT EDUCATION :

Adult Education Programme in the State Sector included the following programmes :-

(1) Opening of Adult literacy centres. (2) Publication of literature for the illiterate. (3) Training of teachers engaged in teaching the adults. (4) Strengthening of the Social Education Administration.

Up to 1979-80, 40 Adult literacy new centres were opened. Books in as many as 10 dialects have been published for the illiterates. Regular orientation courses for the teachers were conducted. In order to strengthen the Social Education Administration one Social Education Officer (Class- II gazetted) and four Sub-Inspectors of schools for supervising Adult Education centres were appointed. All total 220 Adult literacy centres were functioning during the period under report.

4. UNIVERSITY AND HIGHER EDUCATION :

There is no University in Nagaland. All the Colleges in Nagaland are affiliated to the North Eastern Hill University - located at Shillong in Meghalayas. A University campus exists at Kohima to look after the Colleges in the State. During the Fifth Plan period no new colleges was opened in the public sector. However, there are 5 Private Colleges at present. Development programmes for the 2 Government Colleges included addition of new subjects in the pass course and opening of Honours in the subjects in which there was demand for it. As many as 4 new subjects in pass courses and 4 new subjects in Honour courses were opened during the Fifth Plan period were supply of equipment, library books, books for book-bank, appointment of additional staff for the new subjects and extension of college buildings.

As regards the private colleges grants-in-aid were given to all the institutions. For the benefit of the teaching staff of the colleges the U.G.C -scale of pay was introduced with effect from 1-9-76 in all the colleges both government and private.

As an incentive, a new scheme of Science Merit Stipend was introduced with effect from 1974-75. Under this scheme, 75 P.H. 20 Degree and 5 Post-graduate students have been benefited every year.

DIRECTORATE OF EDUCATION:

1. **Strengthening the Directorate of Education :-** During the Fifth Five Year Plan period the Directorate of Education was strengthened to some extent. Number of Deputy Directors of Education was increased to 4 from 1 in 1975. Similarly number of Asstt. Director of Education was increased to 3 from 2 in 1975. One post of Deputy Director of Education has been upgraded.
2. A technical Wing attached to the Directorate of Education Headed by one Ex-Engineer and one Sub-Divisional Officer (CTN) was set up during 1977-78 which needs expansion.

MAIN OBJECTIVES OF THE SIXTH FIVE YEAR PLAN.

1. ELEMENTARY SECTOR :-
 - (a) Expansion of physical facilities based on area-wise requirements to achieve the goal of universalisation of Elementary Education.
 - (b) Removal of regional imbalances.
 - (c) Provision of special assistance to girl students for enhancement of their enrolment.
 - (d) Taking remedial measures to minimise wastage so as to make retention of the children upto 14 years in school feasible.
 - (e) Qualitative improvement of elementary education.
 - (f) Strengthening of the administration and supervision.
2. SECONDARY SECTOR.
 - (a) Optimum utilisation of the existing physical facilities and expansion of additional physical facilities on restricted scale.
 - (b) Removal of regional imbalances.

- (c) Provision of special assistance to girls students to enhance their enrolment.
- (d) Improvement of Science education.
- (e) Upgrading of the Nagaland Board of School Education to Higher Secondary Board.
- (f) Establishment of the State Council of Educational Research and Training.
- (g) Switching over to the new National pattern of Education.
- (h) Qualitative improvement of Secondary Education.
- (i) Provision for students amenities.

3. SOCIAL EDUCATION

Adult Literacy and Adult Education programme will be expanded to cover the entire villages in a phased manner so as to cover a lakhs population of the age-group (15-35) by a Non-Formal rural education programme within the Sixth Five Year Plan period. Administrative and Supervisory machinery will be strengthened from State to Block level for successful implementation of the Adult Education programme.

4. UNIVERSITY AND HIGHER EDUCATION :-

- (a) Consolidation of the existing institutions rather than expansion will be the guiding principle in this sector. Opening of Science Faculty in the Fazl Ali College in a phased manner.
- (b) Opening of Arts Faculty in the Science College Kohima in a phased manner.
- (c) Provision of enhanced grants-in-aid to the Private Colleges.
- (d) Provision of financial assistance to encourage research by the teachers.
- (e) Provision of amenities for the students.
- (f) Opening of one Educational complex at Fazl Ali College.

5. PHYSICAL EDUCATION & YOUTH WELFARE :-

- (a) Undertaking construction of play-grounds, indoor stadium, outdoor stadium to provide physical facilities to encourage sports and games.
- (b) Opening of Youth Recreational Centres.
- (c) Training of sports coaches, physical education teachers.
- (d) Establishment of sports complexes in the major towns.
- (e) Strengthening of the Directorate of physical Education & Sports.

6. DIRECTORATE OF EDUCATION :

With the expansion of education and with increased stress given to the achievement of the goal of universalisation of elementary education and Adult education the volume of administrative work increased many fold. While small changes in the administrative apparatus have taken place during the Fifth Plan period - the important changes are to come about in the Sixth Plan period. Strengthening of the Directorate of Education is warranted by the necessity of a more effective system of management, administration, supervision and monitoring aiming at qualitative improvement of the programmes envisaged by the Government.

7. TECHNICAL EDUCATION:-

- (a) Strengthening of the existing branches of the diploma courses.
- (b) Opening of diploma and post-diploma course in automobile engineering.
- (c) Construction of hostels, Staff quarters and workshops etc.
- (d) Providing amenities to students including scholarships for degree course students studying out-side the State.
- (e) Introduction of training course for surveyors and Mohorers.

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Enrolment figures according to age-group.

Sl. No.	Category of Institution.	Position. 1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
1.	<u>Primary.</u> (Age-group (6-11))						
	Total.	101.50	105.00	108.00	109.50	111.00	113.00
	(a) Boys.	55.00	57.00	58.50	59.00	59.50	60.00
	(b) Girls.	46.00	48.00	49.50	50.00	51.00	52.50
	(c) P.C. of total population enrolled.	108.5%	109%	110.5%	110%	110%	109.5%
	(d) P.C. of Boys enrolled.	119%	117%	115%	115%	114%	113%
	(e) P.C. of girls enrolled.	99%	101%	104%	105%	106%	106%
2.	<u>MIDDLE.</u> (Age-group (11-14))						
	Total :	40.70	43.70	46.00	49.70	53.00	56.50
	(a) Boys.	22.90	23.20	25.10	27.60	29.00	31.50
	(b) Girls.	17.80	20.50	20.90	22.10	24.00	25.00
	(c) P.C. of total population enrolled.	87%	91.1%	94.5%	100%	102%	103.5%
	(d) P.C. of boys enrolled.	97.5%	99.4%	103.5%	110%	110.5%	110.5%
	(e) P.C. of girls enrolled.	77%	81.5%	85.5%	89%	94%	96.5%
3.	<u>HIGH SCHOOL.</u>						
	Total :-	14.96	16.26	17.70	19.00	20.50	22.00
	(a) Boys.	9.02	9.50	10.00	10.50	11.20	12.00
	(b) Girls.	5.94	6.76	7.70	8.50	9.30	10.00
	(c) P.C. of total population enrolled.	33%	34%	36%	38%	40%	42%
	(d) P.C. of boys enrolled.	34%	39%	40%	42%	44%	46%
	(e) P.C. of girls enrolled.	20%	29%	32%	34%	36%	38%
4.	<u>COLLEGE.</u> <u>Ire-Degree.</u>						
	(a) Total	2335	2450	2700	2880	2950	3050
	(b) Boys.	1598	1740	1900	2060	2120	2200
	(c) Girls.	637	710	800	820	830	800

	1	2	3	4	5	6	7	8
<u>5. DEGREE:</u>								
(a) Total			1206	1310	1400	1500	1550	1620
(b) Boys			790	850	930	1000	1030	1080
(c) Girls			416	470	470	500	520	540
<u>POSITION OF TEACHERS</u>								
<u>Primary Schools.</u>								
Total			4695	4808	5068	5348	5648	6156
Trained			2300	2799	3159	3519	3879	4239
P.C. of trained			40%	58.21%	62.33%	65.80%	68.67%	68.85%
<u>Middle Schools.</u>								
Total:			2520	2593	2688	2833	3033	3320
Trained			849	1109	1164	1219	1274	1339
P.C. trained			34%	42.76%	43.30%	43%	42%	40.33%
<u>Secondary Schools.</u>								
Total:			1393	1423	1453	1483	1513	1538
Trained.			470	545	595	645	695	745
P.C. Trained			33%	40%	41%	43.49%	46%	48.43%

As per national policy, each village of the State has to be provided with one primary school. The population being as thin as 31 per Sq.Km, the villages are usually located at considerable distances from one another. So the state has to provide a primary school to each and every village irrespective of the norms of teacher-student ratio. As per policy of the state Government each primary school has to be provided with atleast two teachers. These conditions have inflated the teacher pupil ratio in the state above the national norms.

There are 285 Middle Schools in the state including Private Schools. All these schools are provided with Hindi teachers, Vocational subject teachers, one Drawing teacher one each, subject-wise. These teachers do not belong to general group as they cannot teach general subjects. The Fourth Educational Survey figures as well as the projections made on the basis of these figures reflect the overall position inclusive of all the above teachers.

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Elementary education upto class VIII stage being a state responsibility under compulsory Elementary Education Programme, schools have to be opened in deserving places. Hence variation from national norms may be considered as deserving for Nagaland. Nagaland has 95 High Schools (Govt. and Private) in the State, one High School for every 174 Sq.Km. area, which explains the backwardness of the State in the field of Education at Secondary stage. The rural backward areas are the victims of the situation. To bring these areas at par with the educationally advanced areas more High Schools have yet to be opened in the deserving places, for which the state Government is earnestly proposing.

The survey figures on teacher position inclusive of all categories of teachers - both general and special. Every school has the following teachers as special subject teachers who cannot teach general subjects.

1. Hindi teacher - 1 (more for schools having more students)
2. Vocational teacher - 1 (- do -)
3. Language teacher - 1
4. Physical Education Instructor - 1
5. Drawing teacher - 1.

After excluding the above teachers numbering 490 as on 84-85, the teacher pupil ratio is estimated to be 1:20 only. The variation from national norms cannot be avoided due to the existing staffing pattern. However, with increasing popularity of secondary education, it is endeavoured to increase the ratio as projected above by 1984-85.

Basing upon the above facts and in view of the general back-wardness of the tribal students specially the first generation learners, the State Working Group on sectoral plan formulation suggested the teacher pupil ratio @ 1:17 justifiable for Nagaland.

CATEGORIES WISE EDUCATIONAL INSTITUTIONS.

Sl. No.	Category of Institutions.	Position, 1979-80	1980-81	81-82	82-83	83-84	84-85
					(1095)		
1.	Primary School.	Govt. 1051 Pvt. 58	1061 48	1073 36	1035 24	1097 12	1109 10
2.	Middle School.	Govt. 201 Pvt. 84	206 79	211 74	216 69	221 64	226 59
3.	High School.	Govt. 48 Pvt. 47	49 46	50 45	52 44	53 43	55 42
4.	Colleges.	Govt. 2 Pvt. 6	2 6	3 6	3 8	3 5	3 5
5.	Teachers Training Institute.	Govt. 4	5	5	5	5	5

Including GART.

District-wise distribution of educational institutions as on 31-3-80.

Sl. No.	Category.	Kohima.	Phek.	Mokok-Zunhe-Wokha.	chongboto.	Tuen-sang.	Mon.	Total
1.	Primary School.							
	(a) Govt.	273	87	162	126	99	230	= 1051
	(b) Private.	(30)	(5)	(13)	(1)	(6)	(2)	= 58
2.	Middle School.							
	(a) Govt.	47	26	35	22	19	37	= 201
	(b) Private.	(24)	(11)	(13)	(7)	(7)	(18)	= 84
3.	High School.							
	(a) Govt.	13	6	8	6	4	8	= 48
	(b) Private.	(21)	(3)	(10)	(7)	(3)	(1)	= 47
4.	College.							
	(a) Govt.	1	-	1	-	-	-	= 2
	(b) Private.	(3)	-	-	-	(1)	(1)	= 6
5.	Teacher Training Institute.							
	(a) Govt.	3	-	1	-	-	1	= 5
	(b) Private.	-	-	-	-	-	-	= -

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ALPHABETICALLY

Private Primary Schools : The proposed under this scheme is to bring another 58 private Primary Schools under the Government management during the 6th Plan period. Annually 12 schools in different areas of the state will be taken over by the Government. The following shows the year-wise financial implications on the proposed scheme. Table outlay for 1980-81 includes provision for maintenance of 10 primary schools taken over during 1979.

T A B L E.

In brackets indicate physical targets) (Rs. in Lakhs)

Sl. No.	Items	Sixth Plan Outlay.	Approved	Proposed	Project		Out-
			Outlay 1980-81	Outlay 1981-82	1982-83	1983-84	1984-85
		4	6	5	8	8	9
	Taking over of Private Primary Schools.	(10)	1.60	3.50	5.20	6.60	8.50
	No of Schools.	(10)	(10)	(12)	(12)	(12)	(12)

While taking over 10 schools by the Government special attention will be given to educationally back-ward areas of the State.

Upgradation of Primary Schools :- At present all Primary Schools in the State have classes A to Class II. The Government has now taken a decision to change the educational pattern of the State in par with the national pattern i.e. 10+2, by upgrading all Primary Schools up to class IV, Middle School upto class VIII and High Schools with class IX & X. With a view to achieve this objective as many as 75 Govt. Primary Schools were upgraded to class IV in 1979-80. This schools will have to be upgraded to class IV in 1980-81. Besides all the rest 978 Govt. Primary Schools have to be upgraded at the earliest. It is proposed to upgrade 1051 schools to class IV level during the Sixth Five Year Plan for which an outlay of Rs. 120.00 has been earmarked.

T A B L E.

(In Lakhs)

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay		
						1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Upgradation of Primary Schools.	-	139.00 (1051)	- (73)	10.00 (230)	25.00 (200)	42.00 (200)	62.00 (378)

3. Taking over of Middle Schools:- Nearly 30% of the Middle Schools of the State are under Private management. Due to meagre financial resources, the schools are not provided with qualified staff. The performance of these schools is very poor. Besides, due to imposition of fees at high rates by private management, many children drop out of the stream before completion of their elementary education. Therefore, it is proposed to take over 50 private Middle Schools during the Sixth Five Year Plan.

During the Sixth Five Plan period it is proposed to upgrade Govt. Middle Schools to class VIII level by adding classes VII & VIII to the existing schools in a phased manner. Physical target, and financial implications are shown below.

T A B L E.

(In Lakhs)

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay		
						1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Taking over of Pvt. Middle Schools.	0.36 (10)	72.46 (50)	2.86 (5)	8.90 (10)	14.70 (10)	20.24 (10)	25.76 (15)
2.	Upgradation of Middle Schools	-	27.38 (200)	2.95 (33)	2.95 (25)	5.47 (25)	7.32 (50)	11.64 (67)
Total :-		0.36	99.84	2.86	11.85	20.17	27.56	37.40

4. Incentives to students:

- (a) A general stipends - General stipends to Middle School children are awarded on Merit-cum-means basis @ 15/- per month per head. Selection of students for grant of such stipends is awarded to the district Committee headed by the Deputy Commissioner of the District, as Chairman. It is proposed to award 1000 stipends to the Middle Schools students, as usual on merit-cum-means basis.
- (b) Special Stipends to girls - For encouraging girls' education, it is proposed to award 1000 special stipends to girls of Middle schools as was done earlier. Stipends will be on merit cum means basis at the above rates. Table below shows the financial implication and target of the scheme for maintenance and renewal of the above stipends during the 6th Plan period.

TABLE

Sl. No.	Items	1979-80 Expdr.	Sixth Plan Proposed Outlay	Approved		Projected actually		
				Outlay 1980-81	Proposed Outlay 1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	General stipends @ 15/-per month per pupil.	0.36 (200)	6.12 (400)	0.72 (200)	1.08 (200)	1.44 (200)	1.44 (200)	1.44 (200)
2.	Special stipends for girls @ 15/-per month.	0.36 (1000)	6.12 (4000)	0.72 (200)	1.08 (200)	1.44 (200)	1.44 (200)	1.44 (200)

5. Supply of free slates, exercise books and text books :

Under this schemes provision for supply of free text books, exercise books to the children of poor parents in the educationally back-ward areas namely, Melur, Aghunato and Peren, Zeliang areas of the state have been made. The proposed expenditure during the 6th Plan period is Rs.2.00 lakhs. Table below will highlight the position.

T A B L E.

Sl. No.	Items.	(P. in-lakhs)						
		1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay		
1	2	3	4	5	6	7	8	9
1.	Free supply of text books etc.	1.00 (10000)	7.00 (25000)	1.00 (10000)	1.50 (15000)	1.50 (15000)	1.50 (15000)	1.50 (15000)
	Total :-	1.00	7.00	1.00	1.50	1.50	1.50	1.50

6. Opening of Book-Banks in Middle School : School children in the educationally back-ward areas receive free supply of text book, where as they are poor school going children in other areas also. But they do not have such facilities. As such it is proposed to provide book-banks to all Middle Schools so that poor children can avail this facility. Proposed outlay for the scheme during the 6th Plan period is Rs. 1.50 lakhs to cover 140 more Middle Schools.

T A B L E.

Sl. No.	Items.	(P. in-lakhs)						
		1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay		
1	2	3	4	5	6	7	8	9
1.	Opening of Book-Banks.	0.30 (20)	1.50 (20)	0.30 (20)	0.30 (20)	0.30 (20)	0.30 (20)	0.30 (20)
	Total :-	0.30	1.50	0.30	0.30	0.30	0.30	0.30

7. (a) Appointment of Additional Teachers in Primary Schools against additional enrolment :- In order to ensure 100% universalisation of education in the age group (6-11) by 1984-85, it is proposed to increase the percentage of enrolment of the population from 108.5 p.c. in 1979-80 to 109.5 in 1984-85, while on the other hand stress will be given to ensure admission of children within the actual age-group. To achieve this an additional enrolment of 11,500 children will have to be effected during the 6th Five Year Plan period.

This will be shared by the Govt. Schools and the Private schools in the ratio of 10:1. Against this additional enrolment 205 graduates and 205 under-graduates are proposed to be appointed at a proposed outlay of Rs.57.25 lakhs. Approved outlay for 1980-81 is Rs.2.15 lakhs for appointment of 10 graduate teachers and 25 under-graduates teachers, inclusive of maintenance of 30 teachers entertained during 1979-80.

7. (b) Appointment of additional teachers in Govt. Middle Schools against additional enrolment :- By 1979-80, only 87 p.c. of population in the age-group (11-14) could be enrolled in the schools. It is proposed to raise the percentage of enrolment of the age-group 103 p.c. by 1984-85. In order to achieve this goal an additional enrolment of 15,800 children in the age-group (11-14) will have to be effected in the Middle Schools. This will be shared by the Govt. and Private Schools in the ratio 3:1. Against this additional enrolment of 10,800 children in Govt. Middle schools 400 graduate teachers are proposed to be appointed in the Govt. Schools during the 6th Plan period at the proposed outlay of Rs.68.40 lakhs. Approved outlay of Rs.1.46 lakhs includes provision for maintenance of 20 graduate teachers appointed during 1979-80 and appointment of another 20 graduate teachers during 1980-81.

8. (c) Physical & Health Education has been incorporated as a compulsory subject w.e.f. 1980 with prescribed syllabus in constant and practical areas. This necessitates provision of physical education teachers in all the Govt. Middle Schools. It is proposed to provide 200 Physical Education teacher in 200 Middle Schools during the 6th Plan period.

7. (d) Grant-in-aid to Private Middle Schools :- Out of 15,300 additional enrolment to be effected during the Sixth Five Year Plan period 4,000 is the share of the Private Middle Schools. Against this additional enrolment the schools will appoint 160 graduate teachers during the period from 1980-85. It is proposed to meet a part of the teachers cost of the private schools by providing grant-in-aid.

Table below will highlight the financial implication and physical targets of the scheme mentioned above.

T A B L E.

Sl. No.	1979-80 Expend.	Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	(Rs. in-lakhs) Projected outlay.			
					1982-83	1983-84	1984-	
1	2	3	4	5	6	7	8	9
1(a) Appointment of teachers for Primary schools								
(i) Graduates.	0.18 (20)	33.21 (205)	2.15 (20)	3.57 (30)	6.16 (40)	9.40 (50)	13.89 (65)	
(ii) Under-Graduates.	10 -	24.04 (205)	- (20)	2.14 (30)	3.87 (40)	6.37 (50)	9.51 (65)	
2(a) Appointment of addl. teachers in Govt. Middle Schools.								
	0.14 (20)	52.00 (400)	14.46 (20)	3.71 (50)	8.12 (80)	14.98 (100)	23.73 (150)	
(b) Appointment of physical Edn. teachers in the Middle schools.								
	-	20.45 (200)	- (20)	1.53 (20)	3.06 (40)	5.96 (50)	9.90 (70)	
3. Grants-in-aid to Private Middle Schools.								
	2.50 (10)	12.50 (30)	2.50 (30)	2.50 (30)	2.50 (30)	2.50 (30)	2.50 (30)	2.50 (30)
Total :-								
	2.82	142.20	6.11	13.45	23.71	39.44	91.23	

8. Socially Useful Productive Works/Work experience : This is a scheme introduced from the Fourth Plan period. This scheme includes maintenance of school garden, carpentry training knitting and tailoring in the middle schools. With effect from 1980 academic session Socially Useful Productive Works has been introduced as a curricular subject in all the schools from class I to VII. Besides it has been proposed to provide practical guidance to the school children in Socially available rural craft subject by utilising the expertise available in the local talents for which financial targets is detailed below.

(a) Carpentry Work-shed :- Every Govt. Middle School is provided with fund to purchase carpentry tools, timber required for the carpentry works under Non-Plan. One carpentry instructor and one carpentry helper are provided to each school. It is in the staffing pattern of the Middle Schools. Under Plan it is proposed to construct 50 I/B type carpentry work-sheds at a proposed outlay of Rs.5.00 lakhs during the 6th Plan period. Proposed outlay for 1981-82 is ~~Rs.1.00~~ Rs.1.00 lakh for construction of 10 carpentry work-sheds. So far 50 schools have been benefited by the scheme during the Fifth Plan period.

(b) Knitting & Tailoring : In lieu of carpentry, provision for knitting and Tailoring has been made for the girls in the Middle Schools. Under this scheme it is proposed to provide 100 schools with knitting & Tailoring materials during the 6th Plan period in a Phased manner. Proposed outlay for 1981-82 is Rs.0.20 lakh to cover 20 schools. Table below projects the financial and physical targets of the schemes.

T A B L E.

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	(Rs. in Lakhs)		
						Projected outlay.		
						1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
(a)	Construction of carpentry work-sheds.	1.00 (10)	5.00 (50)	1.00 (10)	1.00 (10)	1.00 (10)	1.00 (10)	1.00 (10)
(b)	Supply of Knitting & Tailoring Implements.	0.20 (20)	1.00 (100)	0.20 (20)	0.20 (20)	0.20 (20)	0.20 (20)	0.20 (20)
(c)	Utilisation of Local talents remuneration * to Local experts @ 400 per school per year.	-	3.20 (200)	-	0.20 (80)	0.20 (80)	0.20 (80)	0.20 (80)
Total :-		1.20	9.20	1.20	2.00	2.00	2.00	2.00

9. Anti-bias Education : - In order to develop positive attitude and interest among the educated youth towards Agriculture education was introduced as a pilot project scheme during the 4th and 5th Plan period. The scheme envisaged introduction of theoretical and practical classes on modern agriculture under the supervision of trained staff. So far 39 schools were brought under this scheme. For introduction of the scheme a garden of 2-3 acres of land with open fencing, fertiliser, improved seeds and plants with a well and a trained teacher has been provided to each school. Teachers are brought from Agriculture Department on deputation. Man power requirement will be met from the training facilities at state agriculture Training Institute at Medziphema. It is proposed to extend the scheme to more Middle Schools during the 6th Five Year Plan. Financial implication and physical targets are shown below :-

T A B L E.

Sl. No.	Items.	(P. in-lakhs)						
		1979-80 Expdr.	Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay:		
1	2	3	4	5	6	7	8	9
1.	Maintenance/ creation of posts. (105 V.L.W, 105 Talis, 7 Supervisors & 7 personal peons. No. of Schools.		15.11 (67)	0.60 (21)	2.57 (11)	3.52 (11)	3.75 (11)	4.57 (11)
2.	Requirement of fencing.	0.15	2.37	0.20	0.40	0.50	0.97	0.70
3.	Tools & Implements for gardening.	0.20	1.80	0.20	0.40	0.40	0.40	0.40
4.	Seeds & Plants.	0.06	1.17	0.12	0.20	0.25	0.25	0.35
5.	Fertilisers.	0.04	1.14	0.08	0.16	0.25	0.25	0.40
6.	Text books & journals.	0.40	0.20	-	0.04	0.05	0.05	0.06
7.	Purchase of materials for maintenance.	-	0.82	-	0.73	0.03	0.03	0.03
Total :-		1.21	21.61	1.30	4.50	5.00	5.30	6.61

Following is the staffing pattern for introduction of agriculture biased education in a school.

T A B L E.

Sl. No.	Category of posts	No. of post.	Scale of pay.
1.	Trained Agriculture teacher.	1	Rs. 275-475/- p.m.
2.	Wall.	1	Rs. 190-250/- p.m.

Besides introducing the scheme to 105 more Middle Schools, it is proposed to create 7 posts of supervisors (in the scale of 4400-960/-), for 7 district during the 6th Plan, for better supervision of schools.

10. (a) Library books to Middle Schools :- As many as 445 Middle Schools have already been supplied with Library books upto 1979-80. During the Sixth Five Year Plan period it is proposed to supply Library books to 20 schools at a proposed outlay of Rs. 1.00 lakh. Proposed outlay for 1980-81 is 0.20 lakh to supply library books to 5 Middle Schools @ Rs. 0.04 lakh per school.

10 (b) Teaching aids and equipments to Primary Schools :-

Primary schools are very poorly equipped with aids. This is one of the causes of dis-interestedness of the children. In order to make teaching effective and schools a little attractive to the children, it is proposed to supply simple equipments like maps, charts on hygiene nutrition, birds, animals and educative toys to 500 Primary schools during the Sixth Five Year Plan period at a proposed outlay of Rs. 2.50 lakhs. ~~Approved~~ outlay for 1980-81 is Rs. 0.50 lakh to supply teaching aids to 100 Primary schools.

Financial implication and physical targets are reflected in table below :-

T A B L E.

Sl. No.	Items.	1979-80	Sixth Five Year Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1980-82	(Rs. in lakhs)		
						1982-83	1983-84	1984-85

	3	4	5	6	7	8	9
1. Library books to Middle Schools.	0.20 (4)	1.00 (25)	0.20 (5)	0.20 (5)	0.20 (5)	0.20 (5)	0.20 (5)
2. Teaching aids equipments to Primary Schools.	0.50 (100)	2.50 (500)	0.50 (100)	0.50 (100)	0.50 (100)	0.50 (100)	0.50 (100)
Total :-	0.70	3.50	0.70	0.70	0.70	0.70	0.70

11. Opening of evening classes :- In order to meet the needs of the children who drop-out of the formal school system due to socio-economic reasons, it is proposed to provide schooling facilities to them at their own time by opening evening classes. It is proposed to open 42 such evening coaching centres for the age-group 9-14 to provide schooling facility to 5000 children during the 6th Five Year Plan period. These centres will be located in selected government Middle schools in the rural areas and the staff of the Govt. Middle Schools will teach in the evening classes for which they will get honorarium @ Rs. 60/- per head per month. It is estimated that the financial requirement of each such coaching centre per month will be Rs. 1,50/-. The coaching will be conducted for 10 months in an academic year. As many as 16 such centres were opened in 1979-80. Maintenance of these centres have been included in the provision for 1980-81. During the 6th Plan period it is proposed to spend Rs. 6.69 lakhs against which proposed outlay for 1981-82 is Rs. 4.20 lakhs. Table below will highlight the distribution of financial implication and proposed physical targets.

T A B L E.

Sl. No.	Items.	1979-80 Extdr.	Sixth Plan Proposed Outlay-	Approved	Proposed	Projected outlay		
				Outlay 1980-81	Outlay 1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Opening of Evening classes.							
(a)	Honorarium to teacher @ 60 per pupil.	0.63	3.44	0.53	0.63	0.73	0.75	0.80

	1	2	3	4	5	6	7	8	9
(b) For grade IV Staff.	0.11	0.77	-	0.11	0.22	0.22	0.22	0.22	
(c) Centre contingency.	0.31	4.48	0.44	0.46	0.47	0.53	0.58	6.07	
No. of children to be benefited.	1250	5000	1250	1000	1000	1000	1000	750	
Total :-	1.05	6.69	0.97	1.20	1.42	1.50	1.60		

10. Strengthening of the administrative and supervision :-

At present there are 11 education divisions. Each division is headed by one Deputy Inspector of Schools and he is assisted by a few Sub-Inspectors in supervision. Due to topographical difficulties it is felt that another division may be created for proper supervision for the Tseminyu, Pughoboto & Northern Angami areas under one D.I.S. Head quarter at Tseminyu in Kollima district. The Mokokchung division is comparatively bigger than any other division and it is difficult to be looked-after by one Officer. It is proposed to create one more educational division at Tuli in Mokokchung district. Besides, 7 more new posts Sub-Inspectors of schools proposed to be created during 1979-80 were not sanctioned hence these posts are likely to be created during 1980-81 and educational provision proposed for maintenance of these posts.

The staffing pattern of an education division and Sub-Inspectors circle is given below :-

Staffing pattern of Education Division.

Sl.No.	Category of posts	Grade	No of posts	Scale of pay
1.	Deputy Inspector of Schools.	II	1	Rs. 500-1225/-p.m.
2.	Head Assistant.	III	1	Rs. 400-650/-p.m.
3.	U.D.A.	III	4	Rs. 350-550/-p.m.
4.	L.D.A.	III	4	Rs. 240-380/-p.m.
5.	Typist.	III	2	Rs. 240-380/-p.m.
6.	Store Keeper	III	1	- do -
7.	Dufftry.	IV	1	Rs. 195-270/-p.m.
8.	Other grade IV	-	4	Rs. 190-250/-p.m.
9.	Driver.	III	1	Rs. 240-350/-p.m.

Staffing pattern of Sub-Inspector circle.

1.	Sub-Inspector of Schools.	III	1	Rs. 350-550/-p.m.
2.	Pcon.	IV	1	Rs. 190-250/-p.m. (Fixed.)

Financial implication for establishment of a new educational division in Tseringpu & Tili and for maintenance of 7 new educational circles will be as under :-

T A B L E.

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan		Approved Proposed		Projected outlay		
			Proposed Outlay.	1980-81	1981-82	1982-83	1983-84	1984-85	
1	2	3	4	5	6	7	8	9	
1.	Dy. Inspector of Schools (2)	-	0.84 (2)	-	0.05 (1)	0.18	0.24 (1)	0.38	
2.	Head Assistant (2)	-	0.37 (2)	-	0.02 (1)	0.08	0.10 (1)	0.17	
3.	U.D.A. (8)	-	1.17 (2)	-	0.07 (1)	0.25	0.31 (1)	0.52	
4.	L.D.A.	-	1.09 (2)	-	0.05 (1)	0.24	0.30 (1)	0.50	
5.	Typist (2)	-	0.47 (2)	-	0.02 (1)	0.10	0.13 (1)	0.22	

Contd..... 25/-

1	2	3	4	5	6	7	8	9
6.	Store Keeper(2)-		0.23 (2)	-	0.01 (1)	0.05	0.06 (1)	0.11
7.	Dufftry (2)	-	0.23 (2)	-	0.01 (1)	0.05	0.06 (1)	0.11
8.	Other Ddr.IV staff (8)	-	0.59 (8)	-	0.05 (4)	0.12	0.17 (4)	0.25
9.	Driver (2)	-	0.28 (2)	-	0.02 (1)	0.06	0.08 (1)	0.12
10.	Pen for D.I.S./Main- tenance (2)	-	1.52 (1)	-	0.70 (1)	0.03	0.73 (1)	0.04
11.	Office equip- ment/other charges etc.	-	3.00 (2)	-	0.50 (1)	0.50	1.00 (1)	1.00
12.	Sub-Inspector of schools (7)	0.24	0.30	0.50	0.50	0.60	0.60	0.60
13.	P/Poon for S.I.S. (7)	0.12	0.87	0.12	0.18	0.19	0.19	0.19
Total :-		0.36	13.47	0.62	2.18	2.43	3.09	4.23

Proposed expenditure for the scheme during 1981-82 is Rs. 2.18 lakhs.

13. Construction of Hill Type buildings : Construction of school buildings, hostels and staff quarters and office buildings could not be keep pace with expansion of education at all levels. ~~So~~ So far as Middle Schools are concerned there are only 87 school buildings, 26 hostels as against 201 Govt. Middle Schools. It is proposed to construct 40 new school buildings, 20 hostels and 100 staff quarters during the 6th Five Year Plan period besides completion of buildings under construction. The spill over content of ~~the~~ Five year Plan and 1979-80 is Rs. 70.05 lakhs.

Office buildings for D.I.Ss and staff quarters for their staff were not receiving adequate attention during the 5th Plan period. Therefore, it is proposed to construct 5 office buildings for 5 educational divisions and 55 staff quarters @ 5 per D.I.S. establishment with a proposed outlay of Rs. 34.00 lakhs.

Table below reflects the year-wise financial implication and physical targets. Again the department has innovated a programme for construction of Primary School buildings with pre-fabricated steel structures on sharing basis with ~~feeding~~ the feeding community of the school. The structure is provided by the department to the needy schools while the walls, tools, windows and other accessories are provided by the village community. One unit of each structure cost Rs.0.32 lakh inclusive of feeding and fixing expenditures. So far, 77 schools have been covered by the scheme and it is proposed to 47 more schools under the scheme. Outlay proposed during 6th Plan is Rs.130.80 lakhs of which Rs.32.80 lakhs is ^{proposed} for 1981-82.

T A B L E.

Sl. No.	Items.	1979-80 Expr.	(P. in-lakhs)					
			Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay. 1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Spill over work.	20.00	70.05	16.00	20.00	20.00	14.05	-
2.	Construction of (a) school bld. @ Rs.2.00 lakhs.	-	30.00 (10)	15.00 (5)	5.00 (2)	5.00 (2)	3.00 (1)	2.00
3.	(b) Hostel bldg. @ Rs.2.00 lakhs.	-	10.00 (5)	-	4.00 (2)	2.00 (1)	4.00 (2)	-
	(c) Staff quarters for teachers @ Rs.0.40 lakh.	-	8.00 (2)	2.00 (5)	2.00 (5)	2.00 (5)	2.00 (5)	-
3.	Office bldg. for D.I.S.	-	12.50 (5)	2.00 (1)	3.00 (1)	2.50 (1)	2.00 (1)	2.50 (1)
4.	Staff quarter for D.I.S. staff. @ Rs.40	-	6.00 (15)	2.00 (5)	2.00 (5)	-	2.00 (5)	-
5.	Primary School bldg. with Pre-fabricated steel structure @ Rs.0.32 per bld.	12.00 (38)	130.80 (410)	15.00 (60)	32.80 (80)	30.00 (90)	30.00 (90)	23.00 (70)
	Total	32.00	267.35	52.00	68.80	61.50	77.50	27.50

17-FM-27

Consolidated statement of financial implication for
Elementary Sector is as under :-

F A B L E

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan Proposed Outlay.	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay		
						1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Taking over of Primary Schools.	0.20	25.40	1.60	3.50	5.20	6.60	8.50
2.	Upgradation of Primary Schools.	-	139.00	-	10.00	25.00	42.00	62.00
3.	Taking over of Middle Schools.	0.36	72.46	2.86	8.90	14.70	20.24	25.76
4.	Upgradation of Middle Schools.	-	27.38	-	2.95	5.47	7.32	11.64
5.	General Stip- ends/-	0.36	6.12	0.72	1.08	1.44	1.44	1.44
6.	Special stipends for girls.	0.36	6.12	0.72	1.08	1.44	1.44	1.44
7.	Free supply of text books.	1.00	7.00	1.00	1.50	1.50	1.50	1.50
8.	Opening of Book-Banks.	0.30	1.50	0.30	0.30	0.30	0.30	0.30
9.	Appointment of addl. teach- ers for Primary schools.	0.18	57.25	3.15	5.71	10.03	15.95	23.40
10(a)	Appointment of addl. teachers. for Middle schools.	0.14	52.00	1.46	3.71	8.12	14.98	23.73
(b)	addl. teachers.	-	20.45	-	1.53	3.06	5.96	9.90

Contd...../-

	2	3	4	5	6	7	8	9
11. Grants-in-aid to private Middle Schools.	2.50	12.50	2.50	2.50	2.50	2.50	2.50	2.50
12. Construction of carpentry work-shed.	1.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00
13. Supply of Knitting & Tailoring materials.	0.20	1.00	0.20	0.20	0.20	0.20	0.20	0.20
14. Remuneration to local experts.	0.20	0.20	0.80	0.80	0.80	0.80	0.80	0.80
15. Agri-bias education.	1.29	22.61	1.20	4.50	5.00	5.30	6.61	
16. Library books for Middle schools.	0.20	1.00	0.20	0.20	0.20	0.20	0.20	0.20
17. Teaching aids and equipments to Primary schools.	0.50	2.50	0.50	0.50	0.50	0.50	0.50	0.50
18. Opening of evening teaching classes.	1.05	6.69	0.97	1.20	1.42	1.50	1.60	
19. Strengthening of administration & Supervision.		13.47	0.62	2.18	2.45	3.99	4.23	
20. Construction of bldgs.	32.00	267.35	52.00	56.80	56.00	65.00	37.55	
Total :-	42.00	750.00	70.00	110.14	146.33	195.73	224.80	

S E C O N D A R Y

Additional enrolment in the age-group (14-17)

1. Appointment of additional teachers against additional enrolment.

Only 32 p.c. of the population in the age-group (14-17) were enrolled in the High schools up to 1979-80. In the 6th Five year Plan 1980-85 it is envisaged that there would be an additional enrolment of 7000 children over the level of 1979-80. Out of this, 5000 are expected to be enrolled by the Govt. High Schools and the remaining 2000 by private High school. Against this additional enrolment it is proposed to appoint 145 graduate teachers in Govt. schools during the 6th Plan period. For Private High school grants-in-aid is proposed to be given for appointing additional teachers against additional enrolment.

1. (b) Grants-in-aid to Private High Schools :- There are 47 Private High schools in the State. These High schools will share 2000 additional enrolment during the 6th Plan period. To compensate the expenditure to be involved in non-teacher as well as teacher post, it is proposed to give grants-in-aid to these schools with the proposed outlay of Rs. 3.40 lakhs. Details of amount proposed during 6th Plan period are shown in the table below :-

T A B L E.

Sl. No.	Items.	(Rs. in lakhs)						
		1979-80 Expdr.	Sixth Plan Proposed 1980-81 outlay	Approved Outlay 1981-82	Proposed 1982-83	Projected 1983-84	Projected 1984-85	Projected outlay
1	2	3	4	5	6	7	8	9
1.	Appointment of addl. graduate teachers in High Schools.	0.11	26.00	0.30	3.00	5.30	7.60	9.80
2.	Grants-in-aid to Private High schools.	0.60	3.40	0.60	0.70	0.70	0.70	0.70
Total :-		0.71	29.40	0.90	3.70	6.00	8.30	10.50

2. Taking into account the fact that the Government is not in a position to meet the entire cost of the project, it is proposed to give grants-in-aid to the private schools. Contd.....30

2. Taking over/upgradation of High Schools: At present there are 48 Govt. & 47 non-government High schools in the State. The number of High Schools in educationally back-ward areas are much less in proportion to their population-size and communication difficulties. The Private run High school in the rural areas are giving very poor standard due to financial constraints. Besides these, to remove regional imbalance in education 7 schools which are under process of upgradation from 1979-80, has to be made full-fledged during the Plan period. Therefore, it is proposed to take over 5 more private high schools and to make the above 7 schools to full-fledged high schools. Table below shows the year wise break up of proposed outlay and physical targets.

T A B L E .

Sl. No.	Items.	(in-lakhs)						
		1979-80 Exptr.	Sixth Plan { Proposed sec. Outlay 1980-81	Approved Outlay 1980-81	Proposed Outlay 1981-82	Projected outlay 1982-83, 1983-84, 1984-85		
1	2	3	4	5	6	7	8	9
1.	Taking over of Private High Schools	0.10 (-)	18.30 (5)	1.70 (1)	2.60 (1)	3.70 (1)	4.60 (1)	5.70 (1)
2.	Maintenance of 7 schools in the process of up-gradation.	-	12.50 (7)	- (7)	2.75 (7)	3.00 (7)	3.25 (7)	3.50 (7)
	Total	0.10	30.80	1.70	5.35	6.70	7.85	9.20

3. Appointment of additional teachers & staff as per staffing pattern :

There is a laid down staffing pattern for all Govt. Schools. Due to certain obvious difficulties earlier all schools could not be provided with adequate number of staff. Therefore, during 1979-80 as many as 25 posts of different categories were created and it is anticipated that during the 6th Plan period more number of staff posts will have to be created.

Contd....31

An outlay of Rs. 6.05 is proposed for maintenance of these posts created during 1979-80 and for new posts to be created from time to time.

T A B L E

Sl. No.	Items	1979-80 Expend.	Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	1982-83 Proposed Outlay	1983-84 Proposed Outlay	1984-85 Proposed Outlay
1	2	3	4	5	6	7	8	9
1.	Maintenance/creation of addl. staff as per staffing pattern.	0.20	6.05	1.05	1.10	1.15	1.25	1.50
	Total :-	0.20	6.05	1.05	1.10	1.15	1.25	1.50

4. Promotion of Science education :- As a result of switching over the School curriculum to the National pattern of education, the course contents of Science and Maths have been much upgraded. This implies essential laboratory facilities and special treatment for improvement of academic standard in respect of Science and Maths,

It is proposed to provide science equipments to the schools newly taken over/upgraded by the Govt. during the 6th Plan period. To induce scientific attitude and aptitude towards the subject, creative ability centres were started in 25 High schools during 5th Plan period. It is proposed to extend the facility to another 25 High school during the 6th Plan.

A special innovation has been proposed to be initiated by organising one State level science Exhibitions annually to encourage the young learners with aptitude in the subject. Besides, the approved scheme for providing special coaching classes for classes IX & X is proposed to be continued for

the 6th Plan period. Table below shows the detailed schemes along with financial implication during the 6th Plan period.

T A B L E

Sl. No.	Items	1979-80 Expdr.	(Rs. in lakhs)					
			Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Equipments to High schools taking over/upgraded during Plan Period.	-	1.00 (12)	0.20 (2)	0.20 (2)	0.20 (2)	0.20 (3)	0.20 (3)
2.	Opening of creative activities centres.	-	0.95 (25)	0.15 (5)	0.20 (5)	0.20 (5)	0.20 (5)	0.20 (5)
3.	Purchase/Printing of Science text books.	0.40	0.80	-	0.20	0.20	0.20	0.20
4.	Inter-school Science exhibition (State level).	-	0.85 (50)	0.05 (10)	0.20 (10)	0.20 (10)	0.20 (10)	0.20 (10)
5.	Special coaching classes for Cl. IX & X. in Mathematics & Science.	-	2.15	0.40	0.40	0.45	0.45	0.45
6.	Sending Science students units to regional research laboratory.	-	0.20	0.20	-	-	-	-
Total :-		0.40	5.25	1.00	1.20	1.25	1.25	1.25

5. Incentives/Amenities to students :

(a) General stipends: Under these scheme provision has been made for award of stipends to secondary students @ Rs. 40/- month for a term of 4 years. Selection of students is done by a District Committee headed by the Deputy Commissioner of the District.

Criteria for selection is merit-cum-means. It is proposed to award 500 stipends during the 6th Plan period at the proposed outlay of Rs.4.03 lakhs. Outlay proposed for 1981-82 is Rs.0.72 lakh. (0.72)

(b) Special stipends to girl students: as an incentive for promotion of girls' education special stipends are awarded to girl students. An amount of Rs.4.03 lakhs has been proposed during the 6th Plan period to award 500 stipends @ Rs.20/- per month per students. Outlay proposed for 1981-82 is Rs.0.72 lakh. (0.72)

(c) Excursion :- Under "Our India Project" senior students are sent out to meet their counter parts in other states. Annually 5 teams of 40-45 students are proposed to be sent out under the guidance of two teachers in each team. While the teachers are allowed to draw normal T.A./D.A. the students are provided with fund from the State. It is proposed to send out 5 teams during the 5th Plan period at a proposed outlay of Rs.1.50 lakhs.

(d) Book Bank :- Students of educationally back-ward areas in the state receive free supply of text-books. There are however, many poor students in the areas other than back-ward areas who cannot afford to buy text books. As a relief measure book banks are opened in High schools of these areas. So far all Govt. High schools have been covered under the scheme. Due to change of curriculum from the academic year 1980, new books will have to be provided to these book-banks as replacement. It is, therefore, proposed to provide 50 High schools with book-banks during the 6th Plan period at a proposed outlay of Rs.1.00 lakhs.

Table below shows the year-wise break up of the proposed outlay and physical targets in respect of the schemes above.

Contd....34.

T A B L E.

Sl. No.	Items.	1979-80 Expt.	Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	(Rs. in lakhs)		
						Projected outlay.		
1	2	3	4	5	6	7	8	9
1.	General Stipends.	0.24 (100)	4.08 (500)	0.48 (100)	0.72 (100)	0.96 (100)	0.96 (100)	0.96 (100)
2.	Special stipends for girls.	0.24 (100)	4.08 (500)	0.48 (100)	0.72 -	0.96 (200+R)	0.96 (200+R)	0.96 (200+R)
3.	Students Excur- sion. No. of teams.	0.35 (1)	1.50 (5)	0.35 (1)	0.25 (1)	0.30 (1)	0.30 (1)	0.30 (1)
	No. of students.	(35)	(150)	(35)	(25)	(30)	(30)	(30)
4.	Book-Banks for High schools.	0.20 (10)	1.00 (50)	0.20 (10)	0.20 (10)	0.20 (10)	0.20 (10)	0.20 (10)
Total :-		1.03	10.66	1.51	1.89	2.42	2.42	2.42

6. Academic improvement:-

(a) Library books to Govt. High schools: Most of the schools have been provided with Library books up to 1979-80. However, a token provision is proposed for the newly taken over/upgraded schools for which an outlay Rs.0.50 lakh is provided during the 6th Five year Plan period. Table below shows the year-wise break of the proposed outlay.

T A B L E.

Sl. No.	Items.	1979-80 Expt.	Sixth Plan Proposed Outlay	Approved Outlay 1980-81	Proposed Outlay 1981-82	(Rs. in lakhs)		
						Projected outlay		
1	2	3	4	5	6	7	8	9
1.	Supply of Library books to High schools.	0.10 (5)	0.50 (25)	0.10 (5)	0.10 (5)	0.10 (5)	0.10 (5)	0.10 (5)

(b) Socially useful productive works :- Socially useful productive work has been introduced as a curricular subject with effect from the academic year 1980. It has been proposed to exploit

the local experts for instructions to the school children by paying them a token remuneration. The Headmasters will identify such experts and utilise their services for training the students in rural crafts. A token grant of Rs.1000/- will be given per school annually for this scheme.

The Nagaland Board of School Education is going to introduce a vocational subject as compulsory subject for the H.S.C. Examination with effect from 1981, academic year. To fit our schools to the scheme, vocational subjects have been proposed to be introduced in all the Govt. High schools during the 6th Five year Plan.

Physical targets as well as financial break ups are shown below.

T A B L E

Sl. No.	Items	1979-80 Exptr.	1980-81				Projected outlay		
			5th Plan	Approved Proposed outlay	Proposed outlay	Proposed outlay	1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9	
(a)	Introduction of Socially useful productive work	-	2.00	-	.50	.50	.50	.50	
(b)	Introduction of vocational subject for IX & X.								
1.	Carpentry tools for schools.	1.00	1.00 (50)	0.20 (10)	0.20 (10)	0.20 (10)	0.20 (10)	0.20 (10)	
2.	Timbers @ 0.02 per school per year.	-	4.20 (50)	0.20 (10)	1.00 (50)	1.00 (50)	1.00 (50)	1.00 (50)	
3.	Type writers 4 Nos per schools.	-	1.25 (20)	0.24 (4)	0.25 (4)	0.25 (4)	0.25 (4)	0.26 (4)	
4.	Knitting materials @ 0.01 per school per year.	-	0.00 (50)	0.30 (30)	0.40	0.40	0.40	0.40	
5.	Salary of typing Instructors.	-	3.80 (20)	0.10 (4)	0.35 (4)	0.78 (4)	1.12 (4)	1.45 (4)	

Contd....36.

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	3	4	5	6	7	8	9
6. Salary of Knitting Instructors.	7.30 (50)	0.05 (10)	0.75 (10)	1.45 (10)	2.15 (10)	2.90 (10)	
7. Construction of Carpentry workshop in High schools. (extension of bldg.)	3.60 (24)	-	0.90 (6)	0.90 (6)	0.90 (6)	0.90 (6)	
Total	25.15	1.09	4.35	5.48	6.52	7.71	

B. Nagaland Board of School Education - Established in 1970 the board is conducting the H.S.L.C. Examination. It has proposed to strengthen its academic guidance services to the schools by creating posts of academic officers. It has proposed for providing a few quarters to the staff also during the 6th Five year plan. The financial position of the Board being very poor, it is proposed to give grant-in-aid to the Board for effective implementation of its Schemes. Year wise financial break up is given below.

T A B L E

Sl. No.	Items.	Rs. in Lakhs						
		1979-80 Expdr.	Sixth Plan Proposed outlay	Appro- ved cutlay 1980-81	Prop- osed outlay 1981-82	1982-83	83-84	84-85
1	2	3	4	5	6	7	8	9
1.	Salaries of new Officers & staff post to be created.		2.00	-	0.50	0.50	0.50	0.50
2.	Construction of buildings.	1.00	5.00	1.00	1.00	1.00	1.00	1.00
	Total	1.00	7.00	1.00	1.50	1.50	1.50	1.50

Contd.....37.

9. Construction of building - Construction of buildings has not kept pace with the increase in its demand due to rapid expansion of education. There is great demand from the public for school buildings, hostels and staff quarters. Many of the Offices are run in rented buildings. It is, therefore, proposed to undertake construction of school building, hostels, staff quarters, Office buildings, laboratories as per list shown in the table below during the Sixth Five year Plan period. The scheme includes spill over requirements (for the building which could not be completed) of Rs.93.71 lakhs. The approved outlay for 1980-81 is Rs.14.12 lakhs. Table below shows the break-up of the outlay. Proposed outlay for 1981-82 is Rs.40.00 lakhs which includes spill over works.

Sl. No.	Items.	(Rs. in lakhs)						
		1979-80 Expend.	Sixth Plan Proposed outlay	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay 1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	
1.	Spill over content	20.00	93.72	6.00	24.00	22.00	24.00	17.71
2.	Construction of school building	-	21.12 (5)	1.12	4.00 (1)	4.00 (1)	4.00 (1)	8.00 (2)
3.	Extension of High school building.	4.00 (2)	8.00 (11)	2.00 (1)	2.00 (3)	2.00 (3)	2.00 (2)	-
4.	Construction of Hostels.	-	24.00 (8)	-	6.00 (2)	6.00 (2)	6.00 (2)	6.00 (2)
5.	Staff quarter for high school staff. (Type 111 @ Rs.0.40) per quarter.	-	12.00 (30)	2.00	2.00 (5)	4.00 (10)	2.00 (5)	2.00 (5)
6.	Staff quarters for Inspectorates (Type 111 @ Rs.0.40 lakhs per quarter.	-	10.00 (25)	2.00 (5)	2.00 (5)	2.00 (5)	2.00 (5)	2.00 (5)
Total :-		24.00	170.96	14.12	40.00	40.00	40.00	36.81

Consolidated statement of the financial implication for secondary sector during the Sixth Five year Plan period is shown in the next page.

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TABLE

Sl. No.	Items.	1979-80 Exptr.	Sixth Plan Prop-osed outlay	Appro-ved outlay 80-81	Prop-osed outlay 81-82	(In lakhs)		
						Projected outlay 82-83	83-84	84-85
1	2	3	4	5	6	7	8	9
1.	Appointment of addl. teachers.	0.11	26.00	0.30	3.00	5.30	7.60	9.80
2.	Grants-in-aid to Private High schools.	0.60	3.40	0.60	0.70	0.70	0.70	0.70
3.	Taking over of High schools.	0.19	18.30	1.70	2.60	3.70	4.60	7.70
4.	Upgradation of schools.	-	12.50	-	2.75	3.00	3.25	3.50
5.	Appointment of addl. teachers, as per staffing patterns.	0.20	6.05	1.05	1.10	1.15	1.25	1.50
6.	Intruaction of Higher Secondary.	5.57	13.53	13.53	-	-	-	-
7.	Promotion of Science Education.	0.40	5.95	1.00	1.20	1.25	1.25	1.25
8.	General Stipends.	0.24	4.08	0.48	0.72	0.96	0.96	0.96
9.	Special stipends for girls.	0.24	6.08	0.48	0.72	0.96	0.96	0.96
10.	Excursion.	0.35	1.50	0.35	0.25	0.30	0.30	0.30
11.	Book-Banks.	0.20	1.00	0.20	0.20	0.20	0.20	0.20
12.	Library books.	0.10	0.50	0.10	0.10	0.10	0.10	0.10
13.	Socially useful product works.	-	23.15	1.09	3.85	4.98	6.02	7.21
14.	Intruaction of vocational subject for class IX & X.	2.00	-	0.50	0.50	0.50	0.50	0.50
15.	Grants-in-aid to N.B.S.P.	1.00	7.00	1.00	1.50	1.50	1.50	1.50
16.	Building Programme.	24.00	170.96	14.12	40.00	40.00	40.00	36.84
Total		33.20	300.00	36.00	59.19	64.00	69.10	71.02

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TEACHERS' EDUCATION

1.(a) Training of Primary teachers :
(Crash programme)

There is a great back-log of untrained teachers in the Primary and Middle Schools. With the existing arrangements annually 300 Primary teachers and 55 Middle school teachers are trained and it will take 10 to 15 years to wipe out the existing back-log of untrained teachers. It is, therefore, proposed to under-take a crash programme of teachers to train 1500 teachers during the Sixth Five Year plan period. The training programme will be conducted in the premises of the 3 Junior Teachers Training Institutes and Nagaland College of Education. Necessary accommodations will be arranged by creating temporary buildings for class rooms, hostels and staff quarters. Each course will be of 3 months duration. Table below will show the yearwise break-up of proposed outlays.

(b) Orientation courses : To keep the teachers in touch with the new ideas, changes in method and contents in the new curriculum orientation courses will be organised in each educational division annually. Each centre will have 100 participants and the estimated expenditure for each centre calculated @ Rs.60/- per trainee is Rs.6.50 lakhs during the Sixth Plan. The financial tables are shown below :-

TABLE F

(Rs. in lakhs)

Sl. No.	Items	Sixth Plan			Proposed			Projected outlay		
		'79-'80	'80-'81	'81-'82	'82-'83	'83-'84	'84-'85	1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9	10	11

1.(a) Crash Programme of teachers of Elementary Section.

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	1	2	3	4	5	6	7	8	9	10
(i) Temporary buildings.	4.00	-	-	-	-	-	-	-	-	-
(ii) Furniture	-	1.50	0.75	0.75	-	-	-	-	-	-
(iii) Utensils	-	0.44	0.24	0.20	-	-	-	-	-	-
(iv) Pay & Honorarium to staff.	-	1.70	0.50	0.60	0.60	-	-	-	-	-
(v) Equipments	-	0.26	0.12	0.08	0.06	-	-	-	-	-
(vi) Books & journals.	-	0.12	0.05	0.05	0.02	-	-	-	-	-
(vii) Stationery	-	0.15	0.05	0.05	0.05	-	-	-	-	-
1.(b) Orientation of Primary teachers.	0.20	6.50	0.50	1.50	1.50	1.60	1.40			
		(300)		(120)	(120)	(120)	(120)			
Total	4.20	10.67	2.21	3.23	2.23	1.60	1.40			

2. Training of Secondary Teachers :

Orientation courses:

Refresher courses in science, Mathematics, English and Social studies are proposed to be conducted under experts from NCFRT/SCFRT/Nagaland College of Education. There will be 4 refresher courses in a year and 50 graduate teachers will be participating in each course. The normal T.A/D.A will be drawn by the teachers from their respective establishments. The amount provided is meant to defray the contingent and honorarium charges only @ Rs.0.05 lakh for each course. With the introduction of new curriculum for classes IX & X teachers will have to be oriented in the subjects of Socially Useful Productive Works by organising training workshops through experts from NCFRT/ITI/Industry and other allied departments for which also funds have been proposed during the Sixth Five Year Plan. The scheme will be materialised through SCFRT.

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The table below shows the year-wise break-up of the financial implication for Secondary teachers' training programme :-

Sl. No.	Items	T A B L E						
		1979-80 Expendi.	Sixth Plan Prop- osed 1980 -81	Appr- ved outl- ay 1980 -81	Prin- cipal outl- ay 1981 -82	Pr- jecte d outlay 1982-83	1983-84	1984-85
		3	4	5	6	7	8	9
1.	Orientation Courses.	0.45	1.25	0.45	0.20	0.20	0.20	0.20
	No. of courses	(4)	(25)	(9)	(4)	(4)	(4)	(4)
	No. of teachers	-	1250	450	200	200	200	200
2.	Orientation of teachers in Socially Useful Productive Work subjects.	-	1.55	-	0.50	0.50	0.55	-
	No. of courses	-	(15)	-	(5)	(5)	(5)	-
Total		0.45	2.80	0.45	0.70	0.70	0.75	0.20

3. Magaland College of Education/State Council of Educational Research & Training :-

Magaland College of Education started functioning as a post-graduate training institute from March, 1975. So far the College has two functions - imparting training to graduates and under-graduates and discharging the usual duties of the State Institute of Education. The S.C.E.R.T. was established in this state in 1979-80, with skeleton staff and during the Sixth Plan period further expansion will be done by providing additional manpower and other physical facilities.

As per Govt's decision, the following departments will be attached with the SCERT at the initial stage.

Contd.....

1. Department of Teachers' Education.
2. Department of Educational Technology.
3. Department of Curriculum Development.
4. Department of Evaluation.
5. Department of Extension Service.
6. Department of Vocational & Educational Guidance.
7. Department of Science Education.

Besides, there is a scheme of continuing education for under-matric elementary teachers under centrally sponsored scheme at 50% share by the Centre.

As per staffing pattern the following posts are proposed to be created during the Sixth Five Year Plan period. Year-wise break-up is shown below:-

TABLE I

(Rs. in Lakhs)

Sl. No.	Items	1979-80 Expend.	Sixth Plan proposed outlay 1980-81	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay 1982-83	1983-84	1984-85
1	2	3	4	5	6	7	8	9
1.	Joint Director, SCERT in the scale Rs. (1 post)	-	0.68	-	0.06	0.20	0.20	0.20
2.	Professor in the scale Rs. 700-1425/- (1 post)	-	0.60	-	0.05	0.18	0.18	0.18
3.	Reader in the scale Rs. 700-1425/- (3 posts)	-	3.50	0.14	0.68	0.80	0.93	0.93
4.	Research Associates in the scale Rs. 500-1225/- (3 posts)	-	3.10	0.24	0.57	0.75	0.76	0.76
5.	Information Officer for Deptt. of Vocational Guidance in the scale Rs. 500-1225/- (1 post)	-	0.37	-	0.02	0.10	0.12	0.13
6.	Technical Asstt./ Instructor F.T./ Evaluation Science (6 posts) in the scale Rs. 350-750/- p.m.	-	1.76	0.05 (2)	0.17 (2)	0.33 (2)	0.50	0.51

1	2	3	4	5	6	7	8	9
<u>Library staff</u>								
1. Superintendent (B1 III) In the scale of Rs. 600-900/- (1 post)	-	0.54	0.02	0.12	0.13	0.13	0.14	
2. Assistant Librarian in the scale of Rs. 375-450/- p.m.	-			0.02	0.08	0.09	0.09	
3. U.D.A. (4 posts) in the scale of Rs. 350-750/- p.m.	-	2.44	0.15 (2)	0.46 (1)	0.56 (1)	0.62	0.63	
4. Accountant-Cum-Cashier in the scale of Rs. 350-750/- (1 post)	-	0.37	0.02	0.08	0.08	0.09	0.10	
5. Stenographer grade III (2 posts) in the scale of Rs. 350-550/-	-	0.26 (2)			0.02 (1)	0.09 (1)	0.15	
6. L.D.A. in the scale of Rs. 240-380/- p.m. (7 posts)	-	1.00 (7)	0.02 (2)	0.08 (2)	0.23 (2)	0.37 (1)	0.34	
7. Library assistant in the scale of Rs. 240-380/- (1 post)	-	0.11			0.01	0.05	0.05	
8. Typist in the scale of Rs. 240-380/- (2 posts)	-	0.27		0.01 (1)	0.06 (1)	0.10	0.15	
9. Duffry in the scale of Rs. 205-300/- p.m. (1)	-	0.21 (1)	0.01 (1)	0.05	0.05	0.05	0.05	
10. P. Posts @ Rs. 220/- fixed. (10 posts)	-	0.82	0.01 (4)	0.12 (3)	0.19 (2)	0.24 (1)	0.26	
Total		16.31	0.66	2.51	3.77	4.50	4.79	

CONSTRUCTION OF BUILDINGS

The S.C.F.R.T will require one office building as the present building of the Nagaland College of Education will be fully utilised for running B.Ed./Under-graduate teachers' training. Therefore, it is proposed to provide one building for the S.C.F.R.T during the Sixth Plan period.

Contd.....

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There is no hostel for accommodating the lady trainees of graduate/under-graduate training course. It is, therefore, proposed to provide hostel for lady trainees.

It is further proposed to provide 2 staff quarters complexes quarters three storied building having type II flats to accommodate the academical as well as ministerial staff of the S.C.F.R.T.

The scheme is found to be more economic than providing separate quarters in piece-meal. The break-up of the proposed outlays for the Sixth Five Year Plan period is as under :-

T A B L E (Rs. in lakhs)

Sl. No.	Items	1979-80 Expend	Sixth Five Year Plan		Projected outlay			
			Proposed outlay 1981-82	Approved outlay 1981-82	1982-83	83-84	84-85	
1	2	3	4	5	6	7	8	9
<u>1. Construction of R.C.C. buildings</u>								
i)	S.C.F.R.T. Office building	-	20.00	-	3.00	7.00	10.00	-
ii)	Girls Hostel	-	3.00	-	2.00	1.00	-	-
iii)	Staff quarters Type II flats (18 units)	-	3.00 (8)	-	2.00 (2)	2.00 (2)	2.00 (2)	2.00 (2)
iv)	Staff quarters for Ministerial staff 3 storied flat, type II.	-	7.00 (7)	-	2.00 (2)	2.00 (2)	2.00 (2)	1.00 (1)
Total		-	33.00	-	9.00	12.00	14.00	3.00

VEHICLE

For smooth functioning of the S.C.F.R.T. it is proposed to provide a vehicle during the Sixth Plan period for which an amount of 6.1.20 lakhs has been provided during 1981-82.

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Besides requirement of staff, buildings, vehicles, other facilities such as furniture, library books, stationery etc, will have to be provided for the S.C.F.R.T. Following are the requirement of funds during 1980-85, as per table below :-

TABLE

(Rs. in Lakhs)

Sl. No.	Items	1979-80 Expend	Sixth Plan proposed outlay	Proposed outlay 1980-81	Proposed outlay 1981-82	Projected outlay		
1	2	3	4	5	6	7	8	9
1.	Pay and allowances for staff (old new)	0.50	17.43	2.89	2.52	2.85	4.55	4.62
2.	Equipments	0.05	1.80	0.40	0.50	0.40	0.30	0.20
3.	Furniture	0.30	0.80	0.10	0.20	0.20	0.20	0.10
4.	Library books	0.10	0.45	0.10	0.10	0.10	0.10	0.05
5.	Stationery	0.10	0.55	0.15	0.10	0.10	0.10	0.10
6.	Vehicle (incl maintenance)	0.90	1.50	0.10	1.20	0.05	0.05	0.10
7.	State share of continuing education.	0.40	4.00	0.60	0.70	0.80	0.90	1.00
8.	Building programme (SCFRT)	-	38.00	-	9.00	12.00	14.00	3.00
9.	-do- (NCF)	2.00	2.00	2.00	-	-	-	-
10.	Workshop etc.	0.45	-	-	-	-	-	-
	Total	4.80	66.53	6.34	14.32	16.50	20.20	6.17

Contd.....46.

Consolidated statement of financial implication under Teachers' Education programme during the Sixth Five Year Plan period 1980-85 is given below :-

T A B L E

(Rs. in lakhs)

Sl No.	Items	1979-	Sixth	Approv-	Propos	Projected		
		80	Plan	ed out-	ed out	'82-83	'83-84	'84-85
		Expend	propo	lay	lay			
			'sed	,1980-81	,1981-82			
			outlay					
1.	Training of Elementary Teachers	4.20	10.67	2.21	3.23	2.23	1.60	1.40
2.	Training of Secondary teachers.	-	2.87	0.45	0.70	0.70	0.75	0.20
3.	S.C.F.R.T/ Nagaland College of Education.	4.60	66.53	6.34	14.32	16.50	20.20	9.17
	Total	8.80	80.00	9.00	18.25	19.43	22.55	10.77

Contd... 47.

University & Higher Education.

There is no University in Nagaland, All the Colleges in Nagaland are affiliated to the North Eastern Hill University - located at Shillong in Meghalaya. A University Campus exists at Kohima with one Officer on special duty to look after the Colleges in the State. During the 5th Plan period no new govt. College was opened in the State. However, number of Private Colleges increased to 5 from 2 in 1973-74. During the 6th Plan period it is proposed to take over one private college by the Govt. from educationally back-wart areas. Important programmes of the Sixth Plan period includes taken over of one private College, opening of Science Faculty in the Fazl Ali College - Mokokchung, opening of one Honours courses in Science subjects in Science College Kohima, strengthening of the teaching staff for the existing subjects, provision of adequate financial help for the Private Colleges under grants-in-aid scheme, amenities to students and financial assistance for research scholars.

1. Taking over of Private Colleges : At present there are only two Government Colleges in the State, situated in the called educationally advanced areas. The facilities of higher education has not reached the educationally areas of Mon and Tuensang districts. The only private College at Tuensang is run by private management with limited financial resources. Considering all these draw backs, it is proposed to take over 2 Private Colleges at Tuensang and Wokha and to bring them under Government management; during the Sixth Five Year Plan period. Tuensang College is likely to be taken over in 1981-82, while Mt. Tiyi College will be taking over in 1982-83.

Initially, the following are the subject to be introduced in the College in Pre-University and Degree classes :-

English, Alternative English, Economics, Political Science, History, Education and Sociology.

Requirement of staff for the College will be as under :-

1. Principal - in the scale of Rs.1300-1800/mo.

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2. Lecturers (14) - in the scale of Rs.700-1,600/- (UGC scale)

3. Ministerial staff -

H.A. - 1 in the scale of Rs.400-650/-p.m.

U.D.A./Acctt. - 2 in the scale of Rs.375-600/-p.m.

L.D.A./Cashier -1 in the scale of Rs.260-425/-p.m.

Typist - 1 in the scale of Rs.240-380/- p.m.

Grade IV staff (Peon, Chowkidar, Duffry etc)

5 Nos - in the scale of Rs.150-250/- p.m.

P.Pens (Contingency paid) - 15Nos.

Details of financial implication for taking over of college is shown here below :-

TABLE F

Sl. No.	Items.	1979-80 Exptr.	(Rs. in lakhs)					
			Sixth Plan proposed outlay	Approved outlay 1980-81	Proposed outlay 1981-82	Projector's outlay 82-83	83-84	84-85
1	2	3	4	5	6	7	8	9
1.	Creation/Maintenance of posts.	-	9.00	-	0.30	2.00	3.15	3.55
2.	Furniture	-	1.45	-	0.40	0.75	0.20	0.60
3.	Office Equipments.	-	1.00	-	0.20	0.20	0.20	0.40
4.	Building programme.	-						
	College building	-	10.00	-	2.00	2.00	2.00	4.00
	Hostel building	-	12.00	-	2.00	3.00	3.00	4.00
	Staff quarters	-	1.30	-	0.50	0.20	0.10	0.50
	Type V-1	-	(2)	-	(1)			(1)
	Type IV -10	-	8.40	-	2.40	2.10	1.20	2.40
		-	(14)	-	(4)	(4)	(2)	(4)
5.	Library books.	-	1.60	-	0.50	0.20	0.20	0.70
	Total :-	-	44.75	-	8.30	10.25	10.05	16.15

2. Introduction of Honours Courses in Govt. Colleges : In the Govt. Science College at K. J. H. honours courses were introduced in Botany, Chemistry, Zoology and Geology by 1979-80. By 1979-80, honours courses in 6 subjects- namely, English, Economics, Political Science, History, Foundation and Philosophy have been introduced in Fazl Ali College. During the Sixth Plan period it is

proposed to introduce honours courses in Physics and Mathematics in Science College Kohima; and Mathematics and Geography in Fazl Ali College Mokokchung besides strengthening the teaching staff for the existing honours courses. The table below shows the time schedule of introduction of new honours courses and strengthening of existing ones :-

New Honours courses

<u>Science College, Kohima.</u>			<u>Fazl Ali College, Mokokchung.</u>		
<u>Sl.No.</u>	<u>Subject</u>	<u>Year of introduction</u>	<u>Sl.No.</u>	<u>Subjects</u>	<u>Year of introduction</u>
1.	Mathematics	1981-82	1.	Geography	1981-82
2.	Physics	1982-83	2.	Mathematics	1982-83

New posts to be created for Honours courses in both the Govt. ^{Colleges} will be as follows :-

SCIENCE COLLEGE KOHIMA.

<u>Sl. Subject for which</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>
<u>No. posts required.</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
1. Mathematics (for Hons)	-	Lecturer-1	Lecturer-1	-	-
		P.Pcn 1	P.Pcn 1	-	-
2. Physics (for Hons)	-	-	Lecturer-1	Lecturer-1	-
			P.Pcn 1	P.Pcn 1	-

for FAZL ALI COLLEGE

1. Geography (for Hons)	-	Lecturer-1	Lecturer-1	-	-
		P.Pcn 1	P.Pcn 1	-	-
2. Mathematics (for Hons)	-	-	Lecturer-1	Lecturer-1	-
			P.Pcn 1	P.Pcn 1	-

Proposed outlay for introduction of Honours courses in two Govt. Colleges during the sixth five year plan period is Rs. 40 lakhs. Table below shows the year wise break-up of the proposed outlay :-

Contd.....50.

T A B L E

(Main-table)

Sl. No.	Items	1970-80 Expend.	Sixth Plan Proposed outlay	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay		
						82-83	83-84	84-85
1	2	3	4	5	6	7	8	9
1.	Pay and allowances of staff.	-	2.40	-	0.06	0.42	0.96	1.05
2.	Equipments.	-	2.40	-	0.60	0.60	0.60	0.60
3.	Furniture	-	1.60	-	0.40	0.40	0.40	0.40
	Total :-	-	6.40	-	1.06	1.42	1.96	2.05

3. INTRODUCTION OF NEW SUBJECTS IN PASS COURSE.

It has been decided to introduce Science Faculty in the Fazl Ali College during the Sixth Five Year Plan period. In addition to this, strengthening of existing departments, by providing more additional teaching staff as per norms laid down by the University is proposed for 4 departments in both the colleges. New subjects to be introduced and new posts to be created during the Sixth plan period are as under:-

New subjects in pass courses.Fazl Ali College, Makkachung

Sl. NO.	Subjects	Year of introduction
1.	Physics	1981-82
2.	Chemistry	1981-82
3.	Biology	1981-82
4.	Statistics	1982-83
5.	Home Science	1982-83
6.	Sociology	1981-82

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New posts to be created(a) Science College, Kharwa,

Sl. No.	Subjects	1980-81	1981-82	1982-83	1983-84	1984-85
1.	Anthropology (addnl. staff)	Lecturer-1 P.Peen - 1 Lab.Bearer-1				
2.	Geography (addnl. staff)	Lab.Asstt-1 Lab Bearer-1 Lecturer- 1 P.Peen - 1				
3.	Statistics (addnl. staff)	Lecturer - 1 P.Peen - 1 Bearer- 1	Lecturer-1 P.Peen - 1			

(b) Hazl Ali College Makkachung,

1.	Geography (addnl. staff)	Lecturer- 1 P.Peen - 1			
2.	Sociology (New)		Lecturer-1 P.Peen - 1	Lecturer-2 P.Peen - 1	
3.	Physics (New)	Lecturer-2 Demonstra- tor - 1 Lab.Asstt-1 P.Peen- 2	Lecturer-1 P.Peen - 1	Lecturer-1 P.Peen - 1	
4.	Chemistry (New)	-de-	-de-	-de-	
5.	Biology (New)	-de-	-de-	-de-	
6.	Statistics (New)		Lecturer- 2 P.Peen - 2 Bearer - 1	Lecturer-1 P.Peen - 1	
7.	Home Science (New)			Lecturer-2 Lab.Asstt-1 P.Peen - 2 Demonstrator-1	

Proposed outlay for introduction of new subjects in the pass course and creation of new posts of additional staff etc. during the Sixth Five Year Plan period is Rs. 25.02 lakhs. Table below shows the year wise break-up of the proposed outlay.

Contd. ... 52

T A B L E

Sl. No.	Items.	1979-80	Sixth Plan	Approved	Proposed	Projected outlay		
		Expend	Proposed	1980-81	1981-82	1982-83	83-84	84-85
		3	4	5	6	7	8	9
1.	Salaries of staff.	0.46	12.20	2.00	2.30	2.50	2.50	2.80
2.	Equipments	1.55	10.20	0.70	3.30	3.00	2.20	1.00
3.	Furniture	-	2.62	0.80	0.92	0.50	0.20	0.20
	Total :-	2.01	25.02	3.50	6.52	6.00	5.00	4.00

4. Construction

With the addition of new subjects in the Government Colleges it has become necessary to extend the existing College buildings. In addition to that hostel facilities have to be provided to students. Problem of staff quarter is very acute in both the colleges. However, for want of funds no quarter is to be constructed. The proposed outlay for the Sixth Plan period is Rs. 39.00 lakhs for construction, including the skill over works. The table below shows the year wise break-up of the proposed outlay.

	2	3	4	5	6	7	8	9
1. Extension of College Bldg. (Fazl Ali)-	3.00	8.00	(1)	3.00	2.00	3.00	-	-
2. Construction of Laboratories for Science Section 4.	-	10.00	(4)	-	4.00	4.00	2.00	-
3. Construction of hostels,	4.00	14.00	(2)	4.00	2.00	2.00	3.00	3.00
4. Hostel to Khimal Science College.	0.00	7.00	-	1.80	2.00	1.20	1.00	1.00
Total :-	8.00	39.00	-	8.80	10.00	10.20	8.00	8.00

5. Library books : For strengthening of the existing libraries in the Govt. Colleges a provision of Rs. 1.00 lakh has been proposed during the 6th Five year Plan period.

B. Book-Banks :- A sum of Rs. 1.00 lakh has been proposed to strengthen the existing book-banks in the Govt. Colleges during the period 1982-85.

Table below shows the year-wise break-up of the proposed outlay for the above two schemes.

T A B L E

Sl. No.	Items	(in lakhs)						
		1979-80	Sixth Plan period	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay 1982-83	Projected outlay 1983-84	Projected outlay 1984-85
1	2	3	4	5	6	7	8	9
1.	Library books.	0.25	1.00	0.20	0.20	0.20	0.20	0.20
2.	Book-Banks.	0.00	1.20	0.15	0.35	0.35	0.20	0.15
Total :-		0.25	2.20	0.35	0.55	0.55	0.40	0.35

C. Planning Forum :- As per National policy to make students community interested and take part in the Planning process it is decided to establish Planning forums in all the Colleges. A token grant of Rs. 3000 is to be given each college to execute their chosen schemes. An outlay of Rs. 0.60 lakh has been proposed for the scheme during the Sixth Plan period. Table below shows the year-wise break up of the proposed outlay

T A B L E

Sl. No.	Items	(in lakhs)						
		1979-80	Sixth Plan period	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay 1982-83	Projected outlay 1983-84	Projected outlay 1984-85
1	2	3	4	5	6	7	8	9
1.	Planning forum.	0.10	0.60	0.20	0.10	0.10	0.10	0.10

D. Merit stipends for Science courses: As an incentive to students to take up Science studies after completion of High School Leaving Certificate examination the scheme of Science merit stipends has been contemplated. It is expected that it will lead to healthy competition among the post-matric students. Accordingly,

the following merit stipends have been proposed during the Sixth Five Year Plan period at a proposed outlay of Rs.12.30 lakhs.

Sl. No.	Particulars.	No. of stipends	Rate	Remarks.
1.	Pre-university Science.	75	Rs.100/-p.m.	with Rs.100/- as initial block grant.
2.	Degree Science.	20	Rs.150/-p.m.	With Rs.150/- as initial block grant.
3.	Post-graduate Science	5	Rs.200/-p.m.	With Rs.200/- as initial block grant.

Detail financial implication is shown in the table below:

T A B L E

(in lakhs)

Sl. No.	Items.	1979-80	Sixth Plan	Approved	Proposed	Projected outlay		
						82-83	83-84	84-85
				Proposed	Outlay			
				1980-81	1981-82			
				Outlay				
1	2	3	4	5	6	7	8	9
1.	Post matric Science Merit stipends.	0.44	12.30	1.25	2.76	2.76	2.76	2.77
		-	(500)	(100)	(100+E)	(100+E)	(100+E)	(100+E)
	Total	0.44	12.30	1.25	2.76	2.76	2.76	2.77

Research grant : There is practically no facility for carrying out academic and scientific research within the State. To create climate of academic pursuit, it is desirable to encourage teachers/students to undertake research by granting them suitable financial help. It is, therefore, proposed to provide an outlay of Rs.1.00 lakh during the Sixth Five Year Plan period under this scheme. Table below shows the year-wise break-up of the proposed outlay.

T A B L E

(in lakhs)

Sl. No.	Items.	1979-80	Sixth Plan	Approved	Proposed	Projected outlay		
						82-83	83-84	84-85
				Proposed	Outlay			
				1980-81	1981-82			
				Outlay				
1	2	3	4	5	6	7	8	9
1.	Research grant	0.20	1.00	0.50	0.20	0.20	0.20	0.20

104 Grants-in-aid to Private Colleges: There are 5 recognised Private Degree Colleges and one Law College in the State. Financial assistance is given to these Colleges in the form of grants-in-aid so that the Colleges can run smoothly without financial difficulties. It is proposed to provide the Colleges with Rs. 14,00 lakhs as grants-in-aid during the Sixth Five Year Plan period. Table below shows the year-wise break-up of the proposed outlay.

T A B L E.

Sl. No.	Items.	1979-80 Exptr.	(Rs. in lakhs)					
			Sixth Plan Proposed Outlay 1980-81	Appr. - ved Outlay 1981-82	Prop. - sed Outlay 1982-83	Prop. - sed Outlay 1983-84	Prop. - sed Outlay 1984-85	Prop. - sed Outlay 1985-86
1.	Grants-in-aid to Private Colleges.	2.00	14.00	2.50	2.50	3.00	3.00	3.00

Consolidated statement showing proposed outlay for Sixth Five Year Plan 1980-85 in respect of University and Higher Education Sector is appended below :

Consolidated statement of financial implications.

T A B L E.

Sl. No.	Items.	1979-80 Exptr.	(Rs. in lakhs)					
			Sixth Plan Proposed Outlay 1980-81	Appr. - ved Outlay 1981-82	Prop. - sed Outlay 1982-83	Prop. - sed Outlay 1983-84	Prop. - sed Outlay 1984-85	Prop. - sed Outlay 1985-86
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Taking over of Tucsang/Wkha College.	-	14.75	-	6.83	10.25	10.05	16.15
2.	Introduction of Honours Courses in Govt. Colleges.	-	6.45	-	4.05	1.42	1.96	2.05
3.	Addition of new subject in pass courses.	2.00	22.50	3.50	5.53	5.00	4.00	4.00
4.	Construction of graphics.	8.00	39.00	8.80	10.00	10.20	6.00	4.00
5.	Library books.	0.25	1.00	0.20	0.20	0.20	0.20	0.20

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1	2	3	4	5	6	7	8	9
6. B k-Banks.		0.05	1.20	0.15	0.35	0.35	0.20	0.15
7. Planning fund.		0.10	0.60	0.20	0.10	0.10	0.10	0.10
8. Merit stipends to Science Students.		0.44	12.30	1.25	2.76	0.76 2.76	2.76	2.77
9. Research grant		0.20	1.00	0.20	0.20	0.20	0.20	0.20
10. Grants-in-aid to Private Colleges.		2.00	14.00	2.50	2.50	3.00	3.00	3.00
11. N.S.S.			0.20	0.20				
Total :-		13.05	142.56	77.00	30.89	33.33	28.57	32.77

Contd.....57.

NON-FORMAL EDUCATION (State Share)

During the Sixth Plan period 7 Projects one each for the seven districts of Nagaland are taken up for spreading of Non-formal education (for the age group 15-35). Out of 7 projects three projects under Kohima, P. and Mokokchung districts are financed by the Govt. of India through centrally sponsored scheme. Three projects under Wokha, Zunheboto and Mon districts are being provided/maintained under State Plan and one more project at Tuensang will be taken over by the Govt. under state plan from the year 1980-81. Details of centres/projects to be maintained under state plan are as under :-

1. Wokha districts:- 100 centres under Non-Formal Education scheme are financed by state Government, plus the existing Social Education centres are taken up in a compact area in one project from 1979-80.

2. Zunheboto district:- 100 centres under Non-Formal Education scheme are financed by the Government plus the existing Social Education Centres are taken up in a compact area in one project from 1979-80.

3. Mon district:- 100 centres under Non-Formal Education scheme are financed by the State Govt. plus the existing Social Education Centres are taken up in a compact area in one project during 1980-81.

4. Tuensang district:- 100 centres under Non-Formal Education scheme will be financed by the state government plus the existing Social Education Centres will be taken up in a compact area from the year 1980-81.

The Posts of the District Project Officers for all these projects are provided by the Centre. Only the project cost of one State Institute of Adult Education are provided under the state plan. The table below shows the various financial implications and proposed targets :-

Sl. No.	District	Centres	Enrolment
1.	Wokha	100	3000
2.	Zunheboto	100	3000
3.	Mon	100	3000

Sl. No.	District	Centre	Enrolment
4.	Tuensang	100	3000

N.B. - 100 centres are maintained annually and these centres are shifted from area to area every year keeping average 3000 participants.

Sl. No.	Items	1979-80	Sixth	Approved	Proposed	Projected outlay		
		Expendr.	Plan proposed ser' outlay.	outlay 1980-81	outlay 1981-82	1982-83	83-84	84-85
1	2	3	4	5	6	7	8	9
1.	State project cost -							
(a)	Field cost	2.17	16.80	3.36	4.48	4.48	2.24	2.24
(b)	Supervisor	0.23	5.44	0.96	1.18	1.18	1.16	0.96
(c)	Project administration	0.40	8.80	1.28	1.70	1.70	1.70	1.70
(d)	Trainings	0.40	2.63	0.63	0.80	0.80	0.40	.
(e)	Equipments	0.20	-	-	-	-	-	-
(f)	Follow-up programme	-	-	-	-	3.50	4.00	4.50
2.	State Institute of Adult Edn	3.60	7.05	1.77	1.40	1.40	1.38	1.10
	Total	7.00	40.00	8.00	9.56	9.56	6.88	6.00

DIRECTION & ADMINISTRATION

Strengthening of Directorate of Education

1. In the past few years the Directorate of Education has expanded to some extent in response to educational facilities. At present there is the Director of Education at the apex, assisted by 4 Deputy Directors - one each for Higher & Technical Education, School Education, Planning and Non-Formal Education. Under the Deputy Directors there are 4 Special Officers and 4 Assistant Directors in various different sections in the Directorate.

2. The staff position in the Directorate compares most unfavourably with those of the other states - even though the problems and magnitude of work of the Directorate is by and

large the same in all states. With the increased stress given on realisation of the goal of universalisation of Elementary Education, coverage of the entire population of the age group 15-35 under the Adult Literacy and Adult Education programme in the next five years, the case for strengthening of the Directorate has become all the more urgent and justified. On the other hand with considerable increase in the plan activities in the Directorate of Education- the preparation of educational plans, monitoring of the plan programmes based on correct statistical data have become all the more important and pressing. There is need for additional trained Officers for Planning, monitoring and Statistical units in the Directorate.

3. Considering the volume of construction programme of the department during the year 1979-80 a construction wing has been set up in the department headed by one Executive Engineer with 3 Sub-Divisional Officers and other subordinate staff. During the sixth five year plan period a few more subordinate staff will have to be created for smooth functioning of the wing.

4. For undertaking Planning for Technical man power, to implement central governments recommendations for training in Vocational trades and for looking after the Technical education it is proposed to set up a full fledged Technical Education section in the education directorate on priority basis. Of late magnitude of day to day work for school education has increased quite considerably and hence it is felt necessary that one post of Joint Director of Education be created during the plan period. The Joint Director of School Education will be in charge of school education in the Directorate. To order to facilitate proper supervision of higher and technical education and for administrative convenience it is felt essential that one post of Joint Director of Education for Higher and Technical Education also be created during 1980-85 plan period. For Elementary Education one post of Deputy Director of Education is also proposed.

During the 6th Plan period the following are the posts proposed to be created:

<u>Sl. No.</u>	<u>Posts proposed</u>	<u>Grade</u>	<u>No. of</u>	<u>Scale (Monthly)</u>
1.	Joint Director of Education (1 for School Education & 1 for Higher & Technical Education)	1	2	Rs. 1150 - 1700/-p.m.
2.	Deputy Director of Elementary Education.	1	1	Rs. 900- 1525/-p.m.
3.	Planning Assistant	111	1	Rs. 400- 900/-p.m.
4.	Superintendent	111	4	Rs. 600- 950/-p.m.
5.	U.D.Asstt.	111	10	Rs. 400- 650/-p.m.
6.	L.D.Asstt.	111	5	Rs. 260- 450/-p.m.
7.	Typist	111	2	Rs. 240- 380/-p.m.
8.	Typewriter Mechanic	111	1	Rs. -do-
9.	Library Assistant	111	1	Rs. -do-
10.	Driver	111	4	Rs. 220- 250/-p.m.
11.	Steno Gr. 11	111	2	Rs. 425- 700/-p.m.
12.	Personal Peons	1V	5	Rs. 220/- fixed.

For Engineer cell.

13.	Draftsman	111	1	Rs. 400-900/-p.m.
14.	Tracer	111	1	Rs. 220-330/-p.m.
15.	Divisional H.A.	111	1	Rs. 400-650/-p.m.
16.	Addnl. D.A. etc.	111	1	Rs. 325-650/-p.m.
17.	U.D.A.	111	4	Rs. 350-550/-p.m.
18.	L.D.A.	111	3	Rs. 240-380/-p.m.
19.	Typist	111	1	Rs. -do-
20.	Duftry	1V	1	Rs. 190-250/-p.m.
21.	P. Peon	1V	2	Rs. 220/-fixed.
22.	Chowkidar	1V	1	Rs. 190-250/-p.m.
23.	Store Keeper	111	1	Rs. 260-425/-p.m.
24.	Overseer Gd. 1	111	5	Rs. 400-900/-p.m.
25.	Typist	111	3	Rs. 240-380/-p.m.
26.	Personal Peon	1V	3	Rs. 220/-fixed.

Besides provision of staff post, other expenditure such as provision for stationery for additional establishment conveyance, and building will have to be provided.

During the 6th Plan period it is proposed to extend the existing office building facilitating sufficient accommodation for new officers and staff to be recruited from time to time. Financial implication for all these are shown in the following page.

TABLE

Sl. No.	Items	(Rs. in lakhs)						
		1979-80	6th Plan period	Approved outlay 1980-81	Proposed outlay 1981-82	Projected outlay 1982-83	1983-84	1984-85
I	2	3	4	5	6	7	8	9
1.	Maintenance of staff appointed in 1979-80	2.10	11.00	1.42	2.00	2.30	2.50	2.78
2.	Creation of posts proposed during plan period.		23.10	0.98	4.70	5.44	5.96	6.02
3.	Stationery and equipment.	0.40	0.90	0.40	0.50	-	-	-
4.	Vehicles	2.00	4.00	1.00	1.00	0.60	0.70	0.70
5.	Extension of office building and direct gate.	2.00	12.50	2.50	4.00	2.00	3.00	2.00
	Total	6.50	51.50	6.30	11.20	10.54	12.16	11.50

OTHER PROGRAMMES

a) Book Production - Under this programme new text books are being prepared following the new curriculum revised under the direction of the curriculum Committee. Such books are published in local dialects. As many as 30 text books and 30 teachers' books will have to be prepared during the 6th Plan period. Cost of publication per book comes to be Rs. 14/- ^{per} 500 pages on average. It is, therefore, proposed that during the 6th Plan period an amount of Rs. 12.30 lakhs will be spent for this scheme. Table below shows the year wise break up of the financial implication and physical targets.

Sl. No.	Items.	1979-80 Expdr.	Sixth Plan Propo- sed outlay.	Appr- ved Outlay 1980-81	Propo- sed Out- lay. 1981-82	(Rs. in lakhs)		
						Projected outlay 1982-83	1983-84	1984
1	2	3	4	5	6	7	8	9
1.	Improvement of Text-Books (Printing)	1.00	12.50	2.50	2.50	2.50	2.50	2.50
Total :-		1.00	12.50	2.50	2.50	2.50	2.50	2.50

SHARING SECTOR : CENTRALLY SPONSORED SCHEME ON APPOINTMENT OF HINDI TEACHERS IN MAGALHAND ON 50 : 50 SHARE

In order to popularise Hindi in the State and side by side to raise the standard of Hindi Education in the schools both Government and private, it is proposed to cover as many as 55 more schools with Hindi Teachers during the 6th Plan period in a phase manner, for which it is estimated an amount of Rs.12.00 lakhs will be required. Annual financial implications are shown below. The total expenditure to be shared between the State and the Centre on 50 : 50 basis with effect from 1st April, 1979.

T A B L E .

Sl. No.	Items	1979-80 Expdr.	Sixth Plan Propo- sed Outlay	Appr- ved Outlay 1980-81	Propo- sed Out- lay. 1981-82	(Rs. in lakhs)		
						Projected outlay 1982-83	1983-84	1984
1	2	3	4	5	6	7	8	9
1.	Appointment of Hindi teachers in Govt. aided Schools.							
(a)	State share.	0.10	6.00	1.20	1.25	1.30	1.30	0.95
(b)	Centre share.	0.10	6.00	1.20	1.25	1.30	1.30	0.95
	No. of teachers.	(20)	(55)	(30)	(10)	(5)	(5)	(5)
Total :-		0.20	12.00	2.40	2.50	2.60	2.60	1.90

CENTRALLY SPONSORED SCHEME IN CONSTRUCTION OF GOALS ROOMS

1st 1970-71, the Government of Magalhand had Centd.....63. The total cost of the scheme is Rs. 107 lakhs. The total expenditure on the State Government is Rs. 53.50 lakhs.

CENTRALLY SPONSORED SCHEME ON CONSTRUCTION OF GIRLS HOSTEL IN TRIBAL AREA ON 50:50 SHARING BASIS BETWEEN STATE AND THE CENTRAL

In the period 1970-71 the Central Government had released funds for construction of girls hostel at 100% basis. But since 1973-74, the policy has been changed and released only 50% of the expenditure and the State Government has to provide the remaining 50%. Thus the policy for release of fund is only 50:50 basis. Total expenditure during 1979-80 on this scheme was Rs. 2.00 lakhs and the proposed outlay for 1980-81 is Rs. 10.00 lakhs for construction of 5 Nos. of girls hostel in the backward area. Table below shows the financial implication year-wise.

T A B L E

(Rs. in lakhs)

Sl. No.	Items	1979-80 Expenditure.	1980-81 Plan outlay proposed	1981-82 Projected outlay	1982-83 Projected outlay	1983-84 Projected outlay	1984-85 Projected outlay
1.	Construction of girls hostel @ Rs. 2.00 lakhs per hostel						
(a)	State share	2.00	10.00	2.00	2.00	2.00	2.00
(2)	Central share	2.00	10.00	2.00	2.00	2.00	2.00

Continued...

PHYSICAL EDUCATION & SPORTS, NAGALAND.

The need to rapidly increase and promote youth welfare services as a vital measure to relieve the general youth unrest in the area is keenly felt specially in this sensitive border State of Nagaland. Moreover, with the higher emphasis placed on the promotion of sports and games both at the National and State levels, it was considered essential to set up a separate Directorate to coordinate and promote all these youth welfare activities. Accordingly, the State Govt. established the Directorate of Physical Education, Sports and Youth Services in October, 1976. The new Directorate which started functioning with a small nucleus staff was rapidly expanded during 1977 and 1978, and now all the 7 districts of the State has been covered with a District level Sports Office and minimum staff to administer and supervise sports and youth services in each District.

However, the development programmes of Physical Education & Sports has been drastically curtailed since 1979-80 due to meagre allotment of funds. This can be seen from the way funds were allocated by the Education Ministry and the Planning Commission for this new department. During 1978-79 the Department was allotted Rs.40 lakhs which was reasonably sufficient. However, during 1979-80, the allotment of funds was drastically reduced to Rs.15.00 lakhs only without any justifiable reason whatsoever. The position is not any better during this year, 1980-81 with allotment of only Rs.20.00 lakhs. If Sports and Games, and the vital youth welfare services in the State are to be properly promoted and developed in the interest of this State and in the interest of the country at large, it is absolutely essential that reasonable amount of funds be allotted for the development schemes. The fact that Nagaland has practically no modern facilities in the shape of standard stadiums, playfields and equipments pre-requisite to proper development of sports and youth services must be considered and funds to build up at least the minimum facilities be provided.

THE APPROACH TO FIFTH FIVE YEAR PLAN.

- 1). Introduction of two special programmes - (1) A short term programme aimed at developing existing sports talents in the State through extensive and intensive selection tournament and special coaching schemes and (2). A long term programme aimed at locating young talents through a "Catch Them Young" schemes and provide incentives, facilities and followup schemes regularly throughout the Sixth Plan.
- 2). Since provision of proper playfields is pre-requisite to proper development of sports, it is proposed to undertake a crash programme of construction of playgrounds in all the villages of the State in a phased programme.
- 3). The early completion of the one and only composite stadium in the state and also the few utility stadia which have already been taken up in the State in order to facilitate conduct of Inter-States and International sport tournaments and Youth Rallies in the State in the cause of generating mass enthusiasm in sports and for the promotion of National integration through sports.
- 4). A few special schemes will be taken up giving priority to promotion and development of Rural sports, Youth centres, Recreation centres Women Sports and encouragement of mass participation in health and physical fitness programmes.
- 5). The minimum administrative and supervisory infrastructure for the State and all District level offices have been provided. However, the minimum amenities in the form of office buildings, staff quarters and a few additional staff will have to be provided in a phased programme as practically nothing exists at present.

BRIEF REVIEW OF THE FIFTH FIVE YEAR PLAN.

The schemes for development of sports and youth welfare services during the last five years were executed under the following major heads :-

17-FEB-66

(1)

PROMOTION OF SPORTS AND GAMES.

- a) Provision of sports coaching facilities and training of local coaches in various sports. Up to the end of the Fifth Plan some 18 Sport Coaches in various sports have been trained and about 60 Physical Education Teachers completed Certificate Courses in Sports. These trained sports coaches and physical education teachers are now posted in the various sports Offices in the Districts and the Govt. Schools throughout the State.
- b) Development of playgrounds and sports stadia. Under this scheme a total of 108 playgrounds have been developed on self-help basis and 20 more football-fields and hard-court Basketball Courts have been developed during 1979-80. The State Outdoor Stadium at Dimapur is under construction. A Badminton Indoor Stadium at Kohima was completed during the Fifth Plan and one Badminton Stadium at Mokokchung is under construction. Construction of another Indoor Stadium at Kohima is initiated during the latter part of the Fifth Plan.
- c) Provision of financial and technical assistance to Sports Council/Clubs and Sports Associations. In addition to the Nagaland State Sports Council, there are 20 Sports Associations and 15 Youth Clubs which are provided financial assistance and technical guidance by the Department under this programme.
- d) Special Sports School and Hostel where talented boys and girls are admitted for intensive coaching. Under this scheme a Sports section has been opened at Dimapur Govt. High School during the Fifth Plan and 100 talented players have so far been admitted and carried on.
- e). Conduct of Tournaments and Coaching Camps in various sports both for students and rural Youth. The major schemes under this programme are borne under the Non-Plan. However, some important schemes, such as Rur 1 Sports, Women Sports and Festivals, National Physical Fitness

contd.....

Programme and conduct of sport coaching camps were carried out successfully with Central Assistance during the Fifth Plan.

- f. Participation in Inter-State and National Tournaments and Sport Meets. The Major schemes under this programme are borne under Non-Plan expenditure. However, during the Fifth Plan, some funds were provided for this scheme and the State Teams participated with great success in All India Rural Sports and Women Sports and National Awards Competitions in NPFP.

(II)

YOUTH WELFARE SERVICES.

- a) Promotions of NCC activities in Schools and Colleges and setting up of additional NCC Units in the State. Under this scheme, one additional Company NCC for 84 girls was established in the State towards the later part of the Fifth Plan.
- b) Promotion of Youth Welfare activities under the Nagaland Bharat Scouts and Guides. A total grant of Rs. 10.00 lakhs was provided to the Nagaland Bharat Scouts and Guides during the Fifth Plan and as a result, the Bharat Scouts and Guides Units have now been set up in all the Districts of the State.
- c). Promotion of National Service Schemes for Colleges. Under the scheme a total of 7 Colleges involving 1500 students in the State has been benefited.
- d). Establishment of Youth Welfare Centres. While other District Headquarters have at least some facilities for cultural youth activities, backward Districts like Tuensang and Mon have no facilities at all. Hence, a special allotment of Rs. 10.00 lakhs has been given out of the funds for backward areas during 1977-78 for setting up two cultural Youth Centres at Tuensang and Mon.

During the last part of the Fifth Plan the two Centres have already been started and the actual inauguration of the two Centres is only awaiting the appointment of the two Youth Co-ordinators to take charge of the Centres.

(III)

DIRECTION AND ADMINISTRATION

- a) Creation and expansion of the Directorate of Physical Education and Sports and provision of required facilities. The new Directorate was established during the latter part of the fifth Plan and also all the 7 Districts of the State have been covered by setting up District Sports Offices which are indispensable for planned promotion and development of sports and Youth Welfare services throughout the State.
- b) Provision of special sports equipments and construction of Office Buildings, staff quarters, etc. for the Directorate and District Administration. During the Fifth Plan period the construction of Directorate office building, one District Sports Office building and a number of staff quarters have been initiated. Provision of the minimum special sports equipments, sports material and other training aids and accessories have been procured.

The year-wise expenditure incurred up to the last five years for the execution of the above schemes is indicated as follows :-

TABLE - I

(Rs. in lakhs.)

Sl. No.	S C H E M E S.	ACTUAL BREAK-UP OF EXPENDITURE				
		75-76	76-77	77-78	78-79	79-80
1.	Training of and posting of Sports Coaches.	-	-	0.13.	0.68.	0.50.
2.	Playgrounds.	3.30.	1.40.	0.72.	1.00.	0.50.
3.	Stadia.	3.40.	4.00.	3.80.	5.00.	5.00.
4.	Financial Assistance to Sports Council/ Clubs, etc.	0.50.	1.00.	1.00.	1.00.	0.50.
5.	Sports High School.	1.47.	1.51.	1.11.	5.50.	0.69.
6.	Rural Sports.	-	1.11.	-	0.86.	1.70.
7.	H.C.C.	-	-	1.19.	2.65.	-
8.	Khari Scouts & Guides.	0.50.	0.50.	0.50.	0.50.	1.00.
9.	N.S.S.	0.16.	0.16.	0.22.	0.18.	0.18.
10.	Establishment of Youth Centres.	-	-	0.54.	4.80.	1.00.
11.	Office.	-	-	0.05.	-	-
12.	Direction & Administration.	-	-	3.33.	14.15.	4.90.
Total		9.33.	9.76.	20.99.	36.11.	10.00.

DETAIL SCHEMES AND JUSTIFICATIONSPROMOTION OF SPORTS AND GAMES.

- a) Training and provision of Coaches/Physical Education Instructors :-

Training of Coaches and Physical Instructors is now being met under Non-Plan. Creation of Posts of Physical Education Teachers for Schools will be done by the Directorate of Education, Nagaland. Under Plan, some Coaching equipments for various games will be purchased during Sixth Plan.

During 1980-81 provision is made for creation of 4 sport Coaches.

Following Table reflects the financial involvement for implementation of the scheme during Sixth Plan.

TABLE

(Rs. in lakhs)

Items.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed outlay.			
			81-82.	82-83.	83-84.	4-5.
a) Training of Coaches/Physical Education Instructors.						
b) Coaching Equipments for various Games.	2.50.	0.20.	0.50.	0.60.	0.60.	0.60.
c) Provision of Coaches.	1.90.	0.30.	0.40.	0.40.	0.40.	0.40.
Total :-	4.40.	0.50.	0.90.	1.00.	1.00.	1.00.

Contd.

DEVELOPMENT OF PLAYGROUNDS/SPORTS STADIA.

For development of playgrounds, proposal for 1980-81 is to develop 10 playgrounds giving token grants amounting to Rs.1.00 lakh. It is found that to develop playgrounds on self help basis in hilly areas, the requirement is at least Rs.0.10 lakh for each playground. Table below highlights the financial implication during Sixth Plan.

TABLE.

(Fig. in lakhs)

Sl. No.	Name of the Scheme.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed outlay.			
				81-82	82-83	83-84	84-85.
1.	Development of Playground.	8.00.	1.00.	1.00.	2.00.	2.00.	2.00.
Total :-		8.00.	1.00.	1.00.	2.00.	2.00.	2.00.

(c) CONSTRUCTION AND DEVELOPMENT OF STADIA AND SPORTS COMPLEX.

1. Rs. 20.50 lakhs is required for completion of the outdoor State Stadium at Dimapur to facilitate track events, football, cricket, volleyball, basketball etc. and to provide accommodation for 500 players and 15,000 spectators. This is spill over works and proposed to be completed during the Sixth Plan. During 1980-81 Rs.3.00 lakhs is already provided to continue the works. The remaining Rs.17.50 lakhs is required during the Sixth Plan in order to complete the Stadium which is the only one of the kind undertaken in Nagaland.

2. Indoor-Stadium at Mokokchung is started during 1977-78 and Rs.3.00 lakhs is already utilised up to date. To complete the stadium spill-over work at least Rs. 5.00 lakhs would be required during Sixth Plan. It is proposed to provide Rs.1.00 lakh during 1980-81 for the said construction.

3. For development of outdoor stadium at Plokekehung works were started during 1977-78 and the Govt. has spent more than Rs.7.00 lakhs. The provision of fund on this scheme could not be kept during 78-79, 79-80 and 80-81 due to inadequacy of budget grant. To develop the said stadium more fund is needed but no provision could be kept during Sixth Plan due to inadequacy of budget grant.

4. To complete the outdoor and indoor stadium at Kohima more fund is needed during sixth Plan.

Table below highlights the financial implication on these schemes during Sixth Plan.

Table 11
(Rs. in lakhs)

Name of Schemes.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed outlay		
			81-82	82-85	Total
Outdoor Stadium at Dimapur.	26.50.	3.00.	10.00.	7.00.	17.00.
Indoor Stadium at Plokekehung.	5.00.	1.00.	2.00.	1.00.	3.00.
Outdoor Stadium at Plokekehung.	-	-	-	-	-
Indoor Stadium at Kohima.	7.00.	2.00.	2.00.	1.00.	3.00.
Outdoor Stadium at Kohima.	2.50.	-	0.50.	1.00.	1.50.
Total :-	45.00.	6.00.	15.50.	10.00.	3.50.

D. EXTENSION AND IMPROVEMENT OF FOOTBALL GROUNDS

The existing football grounds in the State Headquarters and bigger District Headquarters are in deplorable conditions and are unusable in summer. Hence, provision for further construction and improvement of these football grounds at Kohima, Phek, Zunheboto, Tuensang, and Jwan are proposed to be provided on a priority basis.

Table below highlights the financial implication on the scheme during Sixth Plan.

Table 12
(Rs. in lakhs)

Name of the Schemes.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed Outlay.		
			81-82	82-85	Total
Improvement of football grounds.	8.00.	-	2.00.	1.00.	3.00.
Total :-	8.00.	-	2.00.	1.00.	3.00.

CONSTRUCTION OF BARRACK TYPE ACCOMMODATION FOR 100 PLAYERS AT MOKOKCHUNG, DUDHAI AND KOHIMA : /

The Department has been facing acute problems for accommodation for players when tournaments and coaching camps are organised. Her provision are kept for construction of Barrack Type quarters for players and trainees in the major District. The construction of Sports Hostel at Kohima was started during 1978-79 with a provision of Rs.1.00 lakh. On this scheme only Rs.0.50 lakh is provided during 1980-81. Rs. 3.50 lakhs will be spent on this scheme during Sixth Plan.

Table below high lights the financial implication on this scheme during the Sixth Plan.

TABLE

(Rs. in lakhs)

Sl. No.	Name of the Scheme.	Sixth Plan outlay.	1980-81 Approved Outlay.	Estimated outlay			
				81-82	82-83	83-84	84
1.	Construction of Barrack type quarters.	3.50.	0.50.	1.00.	1.00.	1.00.	
	Total -	3.50.	0.50.	1.00.	1.00.	1.00.	

F. CONSTRUCTION OF HARD COURT BASKETBALL AND VOLLEYBALL COURTS IN 7 DISTRICTS HQS. /

In order to provide best possible playing facilities to the players, it is required to provide hard-courts specially in basketball and volleyball. Many are keenly interested and doing well in these two games. It is therefore, proposed to provide hard-courts basketball and volleyball in all Districts HQS at the rate of Rs.20,000/- for each Basketball Court and Rs. 10,000/- for each Volleyball Court.

Table below highlights the financial implication on this scheme during 6th Plan.

TABLE

(Rs. in lakhs)

Name of the scheme	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed outlay.			
			81-82	82-83	83-84	84-85.
Construction of Hard Courts Basketball/Volleyball etc.	0.90.					
Total :-	0.90.					

G. PROVISION OF EQUIPMENTS, AMENITIES AND STAFF FOR MAINTENANCE OF VARIOUS STADIA IN THE STATE. /

Since new construction of various types of Stadia, Gymnasium, Sport Hostels and Playfields are under way in various parts of the State, it is required to provide equipments, amenities, staff and other facilities to maintain these projects.

Table below highlights the financial implication on the scheme during the Sixth Plan.

TABLE

(Rs. in lakhs)

Name of the scheme.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed Outlay			
			81-82	82-83	83-84	84-85
Maintenance of Stadia etc.	6.90.		1.20.	1.50.	2.20.	2.00.
Total :-	6.90.		1.20.	1.50.	2.20.	2.00.

H. FINANCIAL ASSISTANCE TO SPORTS ASSOCIATIONS THROUGH SPORTS COUNCIL NAGALAND.

During the 5th Plan many Sports Associations and Clubs have been started and a total of Rs.4.00 lakhs was provided for this scheme. Rs. 1.50 lakhs was also provided during 1978-79 and 1979-80 to the Nagaland Sports Associations for development of sports and games activities in the State. For expanding the scheme and to promote and popularise sports it is proposed to enhance the grant to Rs.2.00 lakhs gradually during Sixth Plan. Rs. 1.00 lakh is provided during the year 1980-81 on this scheme. Also a provision of Rs.5.00 lakhs is proposed as grants to the Asian Games of 1982 as contribution towards the National Organising Committee from the State Government. The financial provision of this scheme during Sixth Plan.

TABLE. (Rs. in lakhs.)

Sl. No.	Name of the Scheme	Proposed outlay.					
		Sixth Plan Outlay.	80-81 Approved outlay.	81-82	82-83	83-84	84-85
1.	Financial Assistance	11.50.	1.00.	6.00.	1.00.	1.50.	2.00.
	Total -	11.50.	1.00.	6.00.	1.00.	1.50.	2.00.

I. STATE SPORTS HIGH SCHOOL DIMAPUR (DEVELOPMENT OF PLAYFIELD AND AMENITIES)

Maintenance of the State Sports High School, Dimapur which was established during the Fifth Plan is now transferred to Non-Plan. However, construction of Staff quarters, improvement of Playground, Purchase of special sports equipments etc. will require funds during Sixth Plan which should be provided under Plan.

Table below highlights the financial implication on this scheme during 6th Plan.

TABLE

(Rs. in l.khs.)

Sl. No.	Name of the scheme.	Sixth Plan Outlay.	1980-81 approved outlay.	Proposed Outlay.			
				1981-82	82-83	83-84	84-85.
1.	Maintenance of Playfields and construction of Staff quarters etc.	4.00.	0.50.	0.50.	1.00.	1.00.	1.00.
	Total	4.00.	0.50.	0.50.	1.00.	1.00.	1.00.

3. PARTICIPATION IN INTER STATE/NATIONAL TOURNAMENTS AND PROMOTION OF RURAL PHYSICAL EDUCATION ETC. /

To improve the standard in the field of Games and Sports etc. throughout the State, the participation in Inter State/National tournament and Conduct of special coaching/training Camps are urgently needed. Under this scheme Rs.0.86 & Rs.1.20 lakhs were spent during the years 1978-79 and 79-80 respectively. For expanding the scheme and to promote the activities of Games and Sports etc. throughout the State more fund is needed during Sixth Plan.

Table below highlights the financial implication on this scheme during sixth Plan.

TABLE.

(Rs. in lakhs)

Sl. No.	Name of the Scheme.	Sixth Plan Outlay.	1980-81 approved outlay.	Proposed Outlay.		
				81-82	82-83	83-84
1.	Participation in Inter-State/Nationals Rural Sports, and NPED.	5.00.	-	0.50.	1.50.	1.50.
	Total	5.00.	-	0.50.	1.50.	1.50.

Contd .../10

K. CATCH THEM YOUNG SCHEME & SPECIAL SPORTS COACHING DRIVE INCLUDING PURCHASE OF EQUIPMENTS, PROJECTORS ETC. FOR THE DISTRICTS.

Special Coaching Schemes in all major games and follow-up coaching for talents selected through the scheme will be carried out. Hence, funds provision of Rs. 4.00 lakhs is the minimum requirement under this schemes of developing young talents in sports during Sixth Plan.

TABLE.

(Rs. in lakhs.)

Sl. No.	Name of the Scheme.	Sixth Plan Outlay.	1980-81 Approved outlay.	Proposed outlay.			
				81-82	82-83	83-84	84-
1.	Catch Them Young.	4.00.	-	1.00.	1.00.	1.00.	1.00.
	Total :-	4.00.	-	1.00.	1.00.	1.00.	1.00.

L. ESTABLISHMENT OF REGIONAL SPORTS COACHING CENTRES:

Under this scheme, District Coaching Centres will be opened in all districts and one Regional Coaching Centre will be opened at Dimapur. Hence fund is needed to initiate this scheme during Sixth Plan. Table below highlights the financial implication of this scheme during Sixth Plan.

TABLE.

(Rs. in lakhs.)

Sl. No.	Name of the scheme.	Sixth Plan Outlay.	1980-81 Approved Outlay.	Proposed Outlay.			
				81-82	82-83	83-84	84-85
1.	District Sports Coaching Centres and Regional Coaching Centres.	3.50.	-	0.50.	1.00.	1.00.	1.00.
	Total :-	3.50.	-	0.50.	1.00.	1.00.	1.00.

Contd.

II. PROMOTION OF INDIGENOUS GAMES AND SPORTS OF NAGALAND

Under this scheme the indigenous and traditional sports and games of Nagaland will be developed, standardised and promoted. During the 5th Plan, Naga Wrestling and Naga Archery were developed under this scheme. It is proposed to promote these two games and some other traditional games during Sixth Plan.

Table below highlights the financial implication on this scheme during Sixth Plan.

TABLE (Rs. in lakhs)

Sl. No.	Name of the scheme.	Sixth Plan, 1980-81, Proposed Outlay.			
		Approved Outlay.	01-82	02-83	03-84 04-85.
1.	Promotion of Indigenous Games and Sports of Nagaland.	2.00.	-	0.50.	0.50. 0.50. 0.50.
Total :-		2.00.	-	0.50.	0.50. 0.50. 0.50.

N. ESTABLISHMENT OF SPORTS MUSEUM, SPORTS LABORATORY IN NAGALAND :

The Museum will exhibit Sports collections, Sports Library both indigenous and modern. It will include a Sports Laboratory with requisite equipments/trained staff to assess and develop sports potentialities of Naga Youths and to initiate Sports Research which is now considered a must for the scientific development of sports and games.

TABLE (Rs. in lakhs)

Sl. No.	Name of the Scheme.	Sixth Plan, 1980-81, Proposed Outlay.			
		Approved Outlay.	01-82	02-83	03-84 04-85.
1.	Sports Museum & Laboratory.	1.00.	-	-	0.50. 0.50.

2. YOUTH WELFARE SCHEME

a) N.C.C. Schemes

Nagaland has already 3 Indep Coy NCC of which one Company was set up during the Fifth Plan for Girls Unit. The expenditure on this is transferred to Non-Plan. However, in order to expand this youth service in the State, a proposal was made to establish a separate NCC Group Headquarters for Nagaland by establishing one Air Squadron NCC.

Table below highlights the financial implication on this scheme during Sixth Plan.

TABLE (in Lakhs)

Sl. No.	Name of scheme.	Sixth, 1980-81		Proposed Outlay.			
		Plan Approved Outlay.	Outlay.	81-82	82-83	83-84	84-85.
	1. NCC Schemes.	7.50.	0.50.	2.00.	2.00.	2.00.	1.00.
	Total :-	7.50.	0.50.	2.00.	2.00.	2.00.	1.00.

b) BHARAT SCOUTS AND GUIDES

Grant-in-aid of Rs.2.00 lakhs were provided to Nagaland Bharat Scouts and Guides during the Fifth Plan and Rs.0.50 lakh and Rs.1.00 lakh were spent during the years 1978-79 and 79-80 respectively. To strengthen and expand this youth movement in the State, it is proposed to increase the grants and to establish one State Training Centre during sixth Plan for the conduct of training camps and holding of youth rallies and camps both at State level and at National level to promote National Integration schemes under this movement.

Table below highlights the financial implication on this scheme during Sixth Plan.

TABLE (Rs. in lakhs)

Sl. No.	Name of the Scheme	Sixth Plan, 1980-81, Approved Outlay	Proposed Outlay				
			81-82	82-83	83-84	84-85	
1.	Bharat Scouts and Guides	6.00	1.00	1.00	1.00	1.50	1.00
x	Total :-	6.00	1.00	1.00	1.00	1.50	1.00

(i) ESTABLISHMENT OF YOUTH CENTRES

In order to cater to the recreational, sports and general welfare needs of youth, two Youth Welfare Centres were already established at Tuensang and Mon. Construction of Youth Centre Buildings are nearing completion and the minimum needs in the form of staff and amenities are being provided. 3 more Youth Centres are proposed to be established at Zunheboto/Wokha/Phek and Dimapur during the Sixth Plan.

Table below highlights the financial implication on this scheme during Sixth Plan.

TABLE (Rs. in lakhs)

Sl. No.	Name of the Scheme	Sixth Plan, 1980-81, Approved Outlay	Proposed Outlay				
			81-82	82-83	83-84	84-85	
1.	Youth Centres	5.25	1.25	1.00	1.00	1.00	1.00
	Total :-	5.25	1.25	1.00	1.00	1.00	1.00

d) NATIONAL SERVICE SCHEME

The National Service Scheme is now implemented in all colleges of Nagaland through the North Eastern Hill University. In this scheme, state share is only 5/7 and Central Assistance is 7/5. This scheme provides an expenditure of Rs.68/- per student for which state share will be Rs.25/-. Through this scheme the students organise social service throughout the State. The total strength of students for this scheme is to be limited to 1,500. Rs.420 lakh is provided under University sector of General Education during 1980-81.

Table below highlights the financial implication on the scheme during the sixth Plan.

T A B L E

(Rs. in lakha)

Sl. No.	Name of the scheme	Sixth Plan outlay	Approved outlay			
			81-82	82-83	83-84	84-85
	N.S.S. for Colleges.	2.52.	0.63.	0.63.	0.63.	0.63.
	Less: Central Assistance.	1.72.	0.43.	0.43.	0.43.	0.43.
	Total -	0.80.	0.20.	0.20.	0.20.	0.20.

E. SPECIAL SPORTS STIPENDS :

A scheme of granting a special sports stipend to talented boys and girls was introduced some years back by the Education Department in order to encourage and provide incentives to talents in sports. The scheme is proposed to be expanded as it is found to be very effective in developing interest in sports and games. The stipends will be awarded to 50 top talents in colleges and schools at the following rates :

- (a) College Students @ Rs.80/- per year (10 stipends).
- (b) High School Students @ 50/- " (15 stipends).
- (c) Middle & Primary School Students. @ Rs.30/- per year (20 stipends.)

The Table below shows the proposed yearwise expenditure.

TABLE (Rs. in lakhs).

Sl. No.	Name of the Scheme.	Sixth Plan Outlay.	1980-81 Approved Outlay.			
			81-82	82-83	83-84	84-85.
	Special Sports Stipend.	1.30.	0.20.	0.30.	0.30.	0.50.
	Total	1.30.	0.20.	0.30.	0.30.	0.50.

3. DIRECTION AND ADMINISTRATION

(a) As a new Directorate established towards the latter part of the Fifth Plan, a skeleton of staff has been provided, both at Directorate and District levels. For its proper administrative and Supervisory functioning both at the Directorate and District levels a minimum of staff and amenities need to be provided during the Sixth Plan. The construction of the Directorate office and District Offices and a few staff Quarters have also been taken up and these works need to be completed during the Sixth Plan. As this is a new Directorate and at present running with minimum strength of staff, expansion of staff and facilities is indispensable as per staffing pattern shown below for the Directorate and the District Office.:-

STAFFING PATTERN FOR THE DIRECTORATE OF PHYSICAL EDUCATION & SPORTS, NAGALAND:

Sl. No.	Name of the Post.	No. of Post.	Scale of pay.	Remarks.
	1	2	3	4
1.	Director	1	1400 - 1900/-	
2.	Jt. Director.	1	1150 - 1675/-	Post created,
3.	Dy. Director.	1	900 - 1525/-	Post created,
4.	Asstt. Director.	1	700 - 1425/-	
5.	Accounts Officers.	1	650 - 1025/-	

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	2	3	4
6. State Coach (Senior)	1	500 - 1225/-	Post created.
7. State Coaches (Junior)	10	350 - 750/-	6 Posts created.
8. Cineman Operator.	3	240 - 380/-	Post created.
9. Superintendent.	2.	600 - 950/-	one Post created.
10. U.D.Asstt.	7	400 - 650/-	5 Posts created.
11. Visiting Accountant.	1	425 - 700/-	
12. L.D.Asstt.	7	260 - 425/-	5 Posts created.
13. Cashier.	1	260 - 425/-	Post created.
14. Store Keeper.	1	220 - 340/-	Post created.
15. Driver.	7	220 - 340/-	6 Posts created.
16. Handyman.	3	190 - 250/-	Post created.
17. Dufftry.	1	200 - 300/-	Post created.
18. Office Peon.	3	190 - 250/-	2 Posts created.
19. Groundman.	4.	190 - 250/-	4 Posts created.
20. Chowkdar.	1	190 - 250/-	1 Post created.
21. Sweeper	1	190 - 250/-	1 Post created.
22. Typist.	3	240 - 380/-	2 Posts created.
23. Steno. Grade-III.	2	350 - 550/-	1 post created.
24. Steno. Grade-II.	2	425 - 700/-	1 Post created.

STAFFING PATTERN OF ONE DISTRICT ORGANISATION.

S1. No.	Name of the Post.	No. of Posts	Scale of Pay	Remarks
		2	3	4
1.	District Sports Officer,	1	500 - 1225/-	Post created.
2.	Head Asstt.	1	400 - 650/-	
3.	U.D.A.-Cum-Acctt.	1	350 - 550/-	Post created.
4.	L.D.A.-Cum-Typist.	1	240 - 335/-	Post created.
5.	Peon.	1	190 - 250/-	1 Post created.

Contd.

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1	2	3	4.
7. Chowkidar (Day & Night)	2	190 - 250/-	1 Post created.
8. Store Keeper.	1	220 - 340/-	
9. Coaches.	1	350 - 750/-	1 Post created.
10. Physical Instructor.	1	350 - 750/-	Post created.
11. Groundman.	1	190 - 250/-	1 Post created.
12. Driver.	1	220 - 340/-	Post created.
13. Dufftry.	1	190 - 250/-	

REQUIREMENT OF FUNDS FOR CREATION OF POSTS, PROVISION OF AMENITIES AND CONSTRUCTION OF OFFICE BUILDING AND A FLW STAFF QUARTERS FOR THE DIRECTORATE IS INDICATED IN THE FOLLOWING TABLE :- /

HEADQUARTERS

Sl. No.	Items.	Sixth Plan Outlay.	Approved Outlay.				
			1980-81	1981-82	82-83	83-84 84-85	
1.	Expansion of Sports Directorate and provision of amenities (Addl. Staff furniture, sports equipments.)	9.10.	2.90.	1.50.	1.50.	1.50.	1.70.
2.	Construction of Directorate building & Staff quarter at Kohima.	10.00.	2.50.	3.00.	3.00.	1.00.	0.50.
	Total :-	19.10.	5.40.	4.50.	4.50.	2.50.	2.20.

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REQUIREMENT OF FUNDS FOR DISTRICT OFFICER FOR EXPANSION AND CONSTRUCTING BUILDINGS IS INDICATED IN THE FOLLOWING TABLE :-/

SUBORDINATE ESTABLISHMENT.

Sl. No.	Items.	Sixth Plan	1980-81	Revised Outlays			
		Outlay	Outlay	1981-82	82-83	83-84	84-85
1.	Expansion of District Offices (Addl. Staff, furniture, sports equipments).	7.60.	1.60.	1.50.	1.50.	1.50.	1.50.
2.	Construction of Office Building and staff quarters.	4.75.	0.75.	1.00.	1.00.	1.00.	1.00.
Total :-		12.35.	2.35.	2.50.	2.50.	2.50.	2.50.

A consolidated Statement showing total financial implication in respect of Physical Education and Sports during Sixth Plan is appended, below:-

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PHYSICAL EDUCATION AND SPORTS
DRAFT SIXTH FIVE YEAR PLAN
(80-85)
Consolidated Statement.

(P. in Lakhs)

Sl. No.	ITEMS	Sixth 1980-81		Proposed Outlay.			
		Plan Approved Proposed Outlay	Outlay.	1981-82	82-83	83-84	84-85.
1.	Training and posting of Sports Coaches/Physical Instructors.	4.40	0.50.	0.90.	1.00.	1.00.	1.00.
2.	Developing of Playgrounds, special Schemes to develop Play fields on crash Programme throughout the State.	8.00.	1.00.	1.00.	2.00.	2.00.	2.00.
3.	Construction and development of Stadia and Sports Complex.						
	(a) Outdoor State Stadium, Dimapur (Spill-over works)	20.50.	3.00.	10.00.	7.00.	2.50.	-
	(b) Indoor Stadium (Badminton) at Mokokchung (Spill-over works.)	5.00.	1.00.	2.00.	1.00.	1.00.	1.00.
	(c) Development of outdoor Stadium at Mokokchung.	-	-	-	-	-	-
	(d) Indoor Stadium at Kohima.	7.00.	2.00.	3.00.	1.00.	1.00.	-
	(e) Outdoor Stadium at Kohima.	2.50.	-	0.50.	1.00.	1.00.	-
4.	Construction and improvement of Football Grounds at Kohima, Mokokchung, Tuensang & Joka and Dimapur.	8.00.	-	-	2.00.	3.00.	3.00.
5.	Construction of Barrack Type accommodation for players for 100 players (Mokokchung, Dimapur & Kohima.	3.50.	0.50.	1.00.	1.00.	1.00.	-

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	3	3	4	3	3	3
6. Construction of Hard Court Basketball, Volleyball and other courts throughout the State(7 Courts.)	0.90.	-	-	-	2.50.	2.50.
7. Provision of equipments, amenities, Staff and maintenance of various Stadia in the States.	6.90.	-	1.20.	1.50.	2.20.	2.00.
8. Financial Assistance to Sports Associations throughout the State Sports Council Nagaland.	11.50.	1.00.	6.00.	1.00.	1.50.	2.00.
9. State Sports High School Dimapur (Development of Playfields and addl. staff etc.)	4.00.	0.50.	2.50.	1.00.	1.00.	1.50.
10. Participation in Inter-State/National Tournaments and promotion of mass Physical Education and fitness drive through the Rural Sports Programmes and Women Sports.	5.00.	-	0.50.	1.50.	1.50.	1.50.
11. Catch them young Schemes and Special Sports Coaching Drive (including purchase of Coaching equipments, Projectors and films for the districts.	4.20.	-	1.00.	1.00.	1.00.	1.00.
12. Establishment of Regional & Districts Sports Coaching Centres.	3.50.	-	0.50.	1.00.	1.00.	1.00.
13. Promotion of indigenous games & Sports, Nagaland.	2.00.	-	0.50.	0.50.	0.50.	0.50.
14. Establishment of Sports Centre, Sports Library, Nagaland.	1.00.	-	-	-	0.50.	0.50.
<u>B. YOUTH WELFARE PROGRAMMES.</u>						
15. N.C.C. Schemes.	7.50.	0.50.	2.00.	2.00.	2.00.	1.00.
16. Bharat Scouts and Guides.	5.00.	1.00.	1.00.	1.00.	1.50.	1.50.
17. Establishment of Youth Centres (Zunheboto, Jukha, Dimapur, Mon and Tuensang)	5.25.	1.25.	1.00.	1.00.	1.00.	1.00.

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18. National Service Schemes for Colleges.	0.80.	-	0.80.	0.80.	0.80.	0.80.
19. Special Grants Scheme for talented Youth (100 stipends per year).	1.00.	-	0.20.	0.20.	0.30.	0.50.
<u>REGISTRATION AND ORGANISATION</u>						
20. Expansion of Sports Directories (Additional Staff furniture and equipments.)	9.10.	2.90.	1.50.	1.50.	1.50.	1.70.
21. Directorate building and Staff quarters.	10.00.	2.50.	3.00.	3.00.	1.00.	0.50.
22. Expansion of District Offices (Addition of staff furniture, equipments, vehicles etc.)	7.00.	1.00.	1.50.	1.50.	1.50.	1.50.
23. Construction of District Offices and staff quarters in the Districts.	4.00.	0.00.	1.00.	1.00.	1.00.	1.00.
Total :-	150.00.	20.00.	40.00.	35.00.	30.00.	25.00.

Contd.....88.

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STATEMENT -CN -2.

DRAFT SIXTH FIVE YEAR PLAN - 1980-85
 MAJOR HEAD-WISE TARGETS, OUTLAYS AND EXPENDITURES.

(in Lakhs)

Major & Minor head of Development, Schemes.	Actual	Sixth Five Year Plan 1980-85		1980-81	1981-82	Projected outlay				
		Proposed Outlay	Capital Content	Approved Outlay	Anticipated Expend.	Total	Capital Content	1982-83	1983-84	1984-85
	2	3	4	5	6	7	8	9	10	11
1. Take over of Primary Schools.	0.20 (10)	25.40 (58)	-	1.60 (10)	1.60 (10)	3.50 (12)	-	5.20 (12)	6.60 (12)	8.50 (12)
2. Gradation of Primary Schools.	-	139.00 (105)	-	- (73)	- (73)	10.00 (200)	-	25.00 (200)	42.00 (200)	62.00 (378)
3. Take over of Middle Schools.	0.36 (10)	72.46 (50)	-	2.86 (5)	2.86 (5)	8.90 (10)	-	14.70 (10)	20.24 (10)	25.76 (15)
4. Gradation of Middle Schools.	-	27.38 (200)	-	- (33)	-	2.95 (25)	-	5.47 (25)	7.32 (50)	11.64 (67)
5. General stipends to students.	0.36 (200)	6.02 (1000)	-	0.72 (200)	0.72 (200)	1.08 (200)	-	1.44 (200)	1.44 (200)	1.44 (200)
6. Special stipends for girl students.	0.36 (200)	6.12 (2000)	-	0.72 (200)	0.72 (200)	1.08 (200)	-	1.44 (200)	1.44 (200)	1.44 (200)
7. Free supply of text books.	1.00 (10000)	7.00 (70000)	-	1.00 (10000)	1.00 (10000)	1.50 (15000)	-	1.50 (15000)	1.50 (15000)	1.50 (15000)
8. Opening of bank in Middle schools.	0.30	1.50 (100)	-	0.30 (20)	0.30 (20)	0.30 (20)	-	0.30 (20)	0.30 (20)	0.30 (20)
9. Additional teachers for Primary Schools.	0.18 (30)	57.25 (410)	-	2.15 (20)	2.15 (40)	5.71 (60)	-	10.03 (80)	15.96 (100)	23.40 (130)
10. Additional teachers Middle Schools	-	52.00 (400)	-	1.46 (20)	1.46 (20)	3.71 (50)	-	8.12 (80)	14.98 (100)	23.73 (150)
11. Physical Education teachers for Middle Schools.	-	-	-	- (20)	- (20)	1.53 (20)	-	3.06 (40)	5.96 (50)	9.90 (70)

1	2	3	4	5	6	7	8	9	10	11
11. Grant-in-aid to Private Middle Schools.	2.50 (10)	12.50 (30)	-	2.50 (30)	2.50 (30)	2.50 (30)	-	2.50 (30)	2.50 (30)	2.50 (30)
12. Construction of carpentry workshop.	1.00 (10)	5.00 (50)	-	1.00 (10)	1.00 (10)	1.00 (10)	-	1.00 (10)	1.00 (10)	1.00 (10)
13. Supply of Knitting and tailoring Materials to Middle Schools.	0.20 (20)	1.00 (100)	-	0.20 (20)	0.20 (20)	0.20 (20)	-	0.20 (20)	0.20 (20)	0.20 (20)
14. Remuneration to local experts.	-	3.20 (200)	-	-	-	0.80	-	0.80	0.80	0.80
15. Anti-bias Education.	1.20 (10)	22.61 (30)	-	1.20 (10)	1.20 (10)	4.50 (5)	-	5.00 (5)	5.30 (5)	6.61 (5)
16. Library books for Middle Schools.	0.20 (4)	1.00 (25)	-	0.20 (5)	0.20 (5)	0.20 (5)	-	0.20 (5)	0.20 (5)	0.20 (5)
17. Teaching aid to Primary Schools.	0.50 (100)	2.50 (500)	-	0.50 (100)	0.50 (100)	0.50 (100)	-	0.50 (100)	0.50 (100)	0.50 (100)
18. Opening of evening classes.	1.05	6.69 (42)	-	0.97 (6)	0.97 (6)	1.20 (8)	-	1.42 (10)	1.50 (10)	1.80 (8)
19. Strengthening of administration & Supervision/establishment of new DIS Office.	0.36	13.17 (2)	-	0.62	0.62	2.18 (1)	-	3.45	3.99 (1)	4.23
20. Building programme for Middle schools.	20.00 (16)	136.55 (55)	136.55 (55)	37.00 (16)	37.00 (16)	24.00 (10)	24.00 (10)	26.00 (10)	35.00 (10)	14.35 (10)
21. Building programme for Primary Schools.	12.00 (60)	130.80 (410)	-	15.00 (60)	15.00 (60)	32.80 (90)	-	30.00 (90)	30.00 (90)	33.80 (90)
Total Elementary	42.00	750.00	136.55	70.00	70.00	110.14	24.00	146.33	198.79	24.20

	2	3	4	5	6	7	8	9	10	11
<u>SECONDARY EDUCATION</u>										
1. Appointment of addl. teachers.	0.11 -	26.00 (145)	-	0.30 (30)	0.30 (30)	3.00 (30)	-	5.30 (30)	7.60 (30)	9.80 (25)
2. Grant-in-aid to High Schools.	0.60	3.40	-	0.60	0.60	0.70	-	0.70	0.70	0.70
3. Taking over of High Schools.	0.19 (5)	18.30 (1)	4.7	1.70 (1)	1.70 (1)	2.60 (1)	-	3.70 (1)	4.60 (1)	5.70 (1)
4. Upgradation of schools.	-	12.50 (7)	-	-	-	2.75 (7)	-	3.00 (7)	3.25 (7)	3.50 (7)
5. Apptt. of addl. teachers as per staffing patte- rn.	0.20 (25)	6.05 (25)	-	1.05 (25)	1.05 (25)	1.10 (25)	-	1.15 (25)	1.25 (25)	1.50 (25)
6. Introduction of Higher Secondary Classes (-3)	5.57	13.53	13.00	13.53	13.53	-	-	-	-	-
7. Promotion of Science Education.	0.40	5.95	-	1.00	1.00	1.20	-	1.25	1.25	1.25
8. General stipends.	0.24 (100)	4.08 (500)	-	0.48 (100)	0.48 (100)	0.72 (100)	-	0.96 (100)	0.96 (100)	0.96 (100)
9. Special stipends for girls.	0.24 (100)	4.08 (500)	-	0.48 (100)	0.48 (100)	0.72 (100)	-	0.96 (100)	0.96 (100)	0.96 (100)
10. Excursion.	0.35	1.50	-	0.35	0.35	0.25	-	0.30	0.30	0.30
11. Book-banks	0.20 (10)	1.00 (50)	-	0.20 (10)	0.20 (10)	0.20 (10)	-	0.20 (10)	0.20 (10)	0.20 (10)
12. Library books.	0.10 (5)	0.50 (25)	-	0.10 (5)	0.10 (5)	0.10 (5)	-	0.10 (5)	0.10 (5)	0.10 (5)
13. Socially useful Productive Work.	-	13.15	3.60	1.09	1.09	3.85	0.90	4.98	6.12	7.21
14. Introduction of Vocational subjects for	-	2.50	-	-	-	0.50	-	0.50	0.50	-

	1	2	3	4	5	6	7	8	9	10	11
15. Grant in aid to Nagaland Board of School Education.	1.00	7.00	-	1.00	1.00	1.50	-	1.50	1.50	1.50	1.50
16. Building programme for Schools.	24.00	170.96	170.96	14.12	14.12	40.00	40.00	40.00	40.00	36.84	
Total Secondary :-	33.20	300.00	187.56	36.00	36.00	59.19	40.90	64.60	69.19	77.02	
UNIVERSITY.											
1. Taking over of Pvt. Colleges.	-	44.75 (2)	31.70 (2)	-	-	8.30 (1)	6.90	10.25	13.05	16.15 (1)	
2. Introduction of Honours courses.	-	6.49 (4)	-	-	-	1.06 (2)	-	1.96 (2)	1.96	2.05	
3. Addition of new subjects in pass course.	2.01	22.02 (6)	-	3.50	3.50	5.52 (3)	-	5.00 (2)	4.00 (1)	4.00	
4. Building programme (a) Fazl Ali.	7.00	32.00 (6)	32.00	7.00 (1)	7.00	8.00 (2)	8.00	9.00 (2)	5.00	3.00	
(b) 3c. Colleges.	1.00 (1)	7.00 (1)	7.00 (1)	1.50	1.50	2.00	2.00	1.20	1.00	1.00	
5. Library Books.	0.25 (1)	1.00 (2)	-	0.20	0.20	0.20	-	0.20	0.20	0.20	
6. Book-Banks.	0.05 (2)	1.20 (2)	-	0.15 (2)	0.15	0.25	-	0.20	0.30	0.30	
7. Planning forum	0.10 (7)	0.60 (7)	-	0.20 (7)	0.20 (7)	0.10	-	0.10	0.10	0.10 (7)	
8. Science merit stipends.	0.11 (100)	12.30 (500)	-	1.25 (100)	1.25	2.76 (100)	-	2.76 (100)	2.76 (100)	2.77 (100)	
9. Research grant.	0.20	1.00	-	0.20	0.20	0.20	-	0.20	0.20	0.20	
10. Grant-in-aid.	2.00	14.00	-	2.50	2.50	2.50	-	3.00	3.00	3.00	

									10	11
11. National Service Scheme.	-	0.20	-	0.20	0.20	-	-	-	-	-
Total University :-	13.05	142.56	70.70	17.00	17.00	30.89	16.90	33.33	28.57	32.77
<u>TEACHERS TRAINING.</u>										
1. Training of Elementary teachers.	4.00	40.67	-	2.21	2.21	3.23	-	2.23	1.00	1.40
2. Training of Secondary teachers.	-	2.80	-	0.45	0.45	0.70	-	0.70	0.75	0.20
3. U.C.E.E. Meghaland College of Education.	4.80	48.53	40.00	6.34	6.34	14.32	9.00	16.50	20.20	9.17
Total Teachers Training:-	8.80	80.00	40.00	9.00	9.00	18.25	9.00	19.43	21.55	10.77
<u>ADULT EDUCATION PROGRAMME (MNF)</u>										
1. Field cost.	2.17	16.80	-	3.36	3.36	4.48	-	4.48	2.44	2.54
2. Supervision.	0.23	5.24	-	0.96	0.96	1.18	-	1.18	1.16	0.96
3. Project administration.	0.40	8.08	-	1.28	1.28	1.70	-	1.70	1.70	1.70
4. Transport.	0.80	2.62	-	0.63	0.63	0.80	-	0.80	0.40	-
5. Equipments.	0.20	-	-	-	-	-	-	-	-	-
6. State Institute for Adult Education	3.60	7.05	-	1.77	1.77	1.40	-	1.40	1.38	1.10
Total Adult :-	7.00	40.00	-	8.00	8.00	9.56	-	9.56	6.83	6.00

1	2	3	4	5	6	7	8	9	10	11
<u>DIRECTION & ADMINISTRATION.</u>										
1. Maintenance of staff for Construction Wing.	2.10	11.00	-	1.42	1.42	2.00	-	2.30	2.50	2.78
2. Creation of posts for Directorate.	-	23.10	-	0.98	0.98	4.70	-	5.41	5.96	6.82
3. Stationery & Equipment.	0.40	0.90	-	0.40	0.40	0.50	-	-	-	-
4. Vehicles incl. maintenance charge.	2.00	4.00	-	1.00	1.00	1.00	-	0.60	0.70	0.70
5. Extension of Directorate building.	2.00	12.50	12.50	2.50	2.50	3.00	3.00	2.00	3.00	2.00
<u>Total Direction & Administration.</u>	<u>6.50</u>	<u>51.50</u>	<u>12.50</u>	<u>6.30</u>	<u>6.30</u>	<u>11.20</u>	<u>3.00</u>	<u>10.34</u>	<u>12.16</u>	<u>11.50</u>
<u>OTHER PROGRAMMES.</u>										
1. Production of text books.	1.00	12.50	-	2.50	2.50	2.50	-	2.50	2.50	2.50
2. Construction of girls hostel (state share)	2.00 (1)	10.00 (10)	10.00 (10)	2.00 (1)	2.00 (1)	2.00 (1)	2.00 (1)	2.00 (1)	2.00 (1)	2.00 (1)
3. Appointment of Hindi teachers under C.S.S. (State share-50%)	0.10 (20)	6.00 (55)	-	1.20 (30)	1.20 (30)	1.25 (10)	-	1.30 (5)	1.30 (5)	1.35 (5)
<u>Total Other Programme:-</u>	<u>3.10</u>	<u>28.50</u>	<u>10.00</u>	<u>5.70</u>	<u>5.70</u>	<u>5.75</u>	<u>2.00</u>	<u>5.80</u>	<u>5.80</u>	<u>5.45</u>
<u>Total General Inv. (Excl. Physical Inv.)</u>	<u>143.65</u>	<u>1392.56</u>	<u>457.31</u>	<u>152.00</u>	<u>152.00</u>	<u>244.98</u>	<u>95.80</u>	<u>208.34</u>	<u>343.81</u>	<u>362.31</u>

(95.80)

FIVE YEAR PLAN 1980-85 : MINOR FIELD-WORK OUTLAYS - 80

STATEMENT
GN-2
(Rs. in lakhs)

Sl. No. of Major and Minor Road Development/schemes	1979-80	5th five year Plan 1980-85		1980-81	1981-82		Project Outlay		
	Total Expendr.	Proposed Outlay	Capital Content	Approved Outlay	anti-cipated	Total Capital	1982-83	1983-84	1984-85
	3	4	5	6	7	8	9	10	11

EXHIBITION OF SPORTS & GAMES:

1. Training and posting of Sports Coaches/Physical Instructors and purchase of coaching equipments for various games		4.40	-	0.50	0.50	0.50	-	1.00	1.00	1.00
2. Development of playgrounds special scheme to develop playfields on crash programme throughout the State		8.00	-	1.00	1.00	1.00	-	2.00	2.00	2.00
3. Construction and development of Stadia and Sports Complex										
a) Outdoor State Stadium Dinapur (spill-over work)	3.00	20.50	20.50	3.00	3.00	16.50	16.50	7.00	6.50	-
b) Indoor Stadium (Badminton) at Dinapur (spill-over work)	7.00	7.00	7.00	7.00	7.00	7.00	7.00	2.00	2.00	-
c) Development of Outdoor Stadium at Mchokerning	-	-	-	-	-	-	-	-	-	-
d) Indoor Stadium at Jehina (Badminton)	4.00	7.00	7.00	4.00	2.00	3.00	5.00	1.00	2.00	-
e) Outdoor Stadium at Jehina (Football)	-	2.50	-	-	-	2.50	5.00	5.00	5.00	-

Items.	Unit	Commul- Addl-	Pase C Level A 1979-80	Sixth Five Year Plan 1980-85 proposed targets.	1975-76 Targets.	1976-77 Targets.	1977-78 Targets.	1978-79 Targets.	1979-80 Targets.	1980-81 Targets.
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EDUCATION.

<u>EDUCATION.</u>											
i) Primary Schools.											
	Govt.	No.	C	1051	1111	1061	1061	1073	1085	1097	1112
	Pvt.			58	-	48	48	36	24	12	-
ii) Middle School.											
	Govt.	No.	C	201	231	206	206	216	226	236	251
	Pvt.			84	34	79	79	69	59	49	34
iii) High School.											
	Govt.	No.	C	43	55	49	49	57	71	52	53
	Pvt.			47	43	48	48	45	44	43	42
iv) Colleges.											
	Govt.	No.	C	2	2	3	3	3	3	3	3
	Pvt.			6	2	6	6	5	5	5	1
v) Teachers Trg. Institute.											
	Govt.	No.	C	5	5	5	5	5	5	5	5
	Pvt.			1	1	1	1	1	1	1	1

Inclo. ~~SECRET~~.

II. ELEMENTARY EDUCATION.

Class A-II (Age-group 6-11)											
i) Enrolment.											
a)	Boys.	1000	C	55.50	60.50	57.00	57.00	58.50	59.00	59.50	60.50
b)	Girls	1000	C	46.00	52.50	48.00	48.00	49.50	50.00	51.00	52.50
c)	Total	1000	C	101.50	113.00	105.00	105.00	108.00	109.50	111.00	113.00
ii. Percentage of Age-group.											
a)	Boys	d	C	119%	113%	117%	117%	115%	115%	114%	113%
b)	Girls.	n	C	99%	116%	101%	101%	107%	108%	108%	106%
c)	Total		C	108.5%	109.5%	109%	109.5%	111%	112%	112%	109.5%

	3	4	5	6	7	8	9	10	11	12
<u>C. REGIONAL CAPITALS</u>										
20. Expansion of Sports Directorate (staff, furniture & equipments, etc.)	4.28	9.10	-	2.90	2.90	1.50	-	1.50	1.50	1.70
21. Directorate building and staff quarters	3.13	10.00	10.00	4.50	2.50	3.00	3.00	3.00	1.70	2.50
22. Expansion of District Offices (staff, furnitures, equipments, etc.)	-	7.50	-	1.50	1.50	1.50	-	1.50	1.50	1.50
23. Construction of District Offices and staff quarters in the Districts	-	4.75	4.75	0.75	0.75	1.50	1.25	1.70	1.70	1.20
Total (Sports & Administration)	7.41	31.45	14.75	7.75	7.75	7.00	4.00	7.00	5.20	4.70
<u>GRAND TOTAL</u>	15.00	150.00	59.65	20.00	20.00	40.00	20.50	35.00	30.00	25.00
TOTAL GENERAL EDUCATION	128.65	1542.56	516.90	172.00	172.00	284.98	324.39	373.88	387.31	
						<u>126.30</u>				

1	2	3	4	5	6	7	8	9	10	11	12
11. Catch them Young schemes and special sports coaching drive including purchase of coaching equipments, projectors and films for the districts	-	4.00	-	-	-	-	1.00	-	1.50	1.00	1.50
12. Establishment of Regional District Sports Coaching Centres	-	3.50	-	-	-	-	0.50	-	1.00	1.00	1.00
13. Promotion of indigenous games & sports, Nagalann	-	2.00	-	-	-	-	0.50	-	0.50	0.50	0.50
14. Establishment of Sports Museum, Sports Library, Nagalann	-	1.00	-	-	-	-	-	-	-	0.50	0.50
TOTAL (promotion of games and sports)	5.30	97.70	44.90	9.50	9.50	28.60	16.50	23.50	20.00	16.10	
B. YOUTH WELFARE PROGRAMMES :											
15. N.C.C. Schemes	-	7.50	-	0.50	0.50	2.00	-	2.00	2.00	1.00	
16. Bharat Scouts & Guides	1.00	6.00	-	1.00	1.00	1.00	-	1.00	1.50	1.50	
17. Establishment of Youth Centres (Dunhehote, Wokha, Dinapur, Mon & Tuensang)	0.69	5.25	-	1.25	1.25	1.00	-	1.00	1.00	1.00	
18. N.C.S. for Colleges	-	0.80	-	-	-	0.20	-	0.20	0.20	0.20	
19. Special Sports Stipends for talented youth	-	1.30	-	-	-	0.20	-	0.30	0.30	0.50	
TOTAL (Youth Welfare Programmes)	1.69	20.85	-	2.75	2.75	4.40	-	4.50	5.00	4.20	

Contd.....97/-

1	2	3	4	5	6	7	8	9	10	11	12
4.	Construction and improvement of football grounds at Kohima, Mokokchung, Tuensang, Wokha, Dimapur and Zunheboto	-	8.00	8.00	-	-	-	-	2.00	3.00	3.00
5.	Construction of Barrack Type accommodation for players for (Mokokchung) Dimapur and Kohima	-	3.50	3.50	0.50	0.50	1.00	1.00	1.00	1.00	-
6.	Construction of Hard Court Basketball, Volleyball and other Courts throughout the State (7 courts)	-	0.90	0.90	-	-	-	-	-	0.30	0.60
7.	Provision of equipments/sports goods, amenities, staff and maintenance of various Stadias in the State	-	6.90	-	-	-	1.20	-	1.50	2.20	2.00
8.	Financial Assistance to Sports Associations throughout the State Sports Council, Nagaland	0.50	11.50	-	1.00	1.00	6.00	-	1.00	1.50	2.00
9.	State Sports High School Dimapur (Development of playfields, amenities etc)	0.00	4.00	-	0.50	0.50	0.50	-	1.00	1.00	1.00
10.	Participation in Inter-State/National Tournaments and promotion of Mass Physical Education and Fitness Drive through the Rural Sports and Women Sports Programmes	1.20	5.00	-	-	-	0.50	-	1.50	1.50	1.50

-----1-----2-----3-----4-----5-----6-----7-----8-----9-----10-----11-----

Classes III-VI (11-14 age-group)

i) Enrolment.

a) Boys.	1000	C	22.90	31.50	23.20	23.20	25.10	27.60	29.00	31.50
b) Girls.	1000	C	17.80	25.00	20.50	20.80	20.90	22.10	24.00	25.00
c) Total	1000	C	40.70	56.50	43.70	43.70	46.00	49.70	53.00	56.50

ii) Percentage of age-group.

a) Boys	1	C	97.5%	110.5%	99.4%	99.4%	103.5%	110%	110%	110%
b) Girls	1	C	77%	96.5%	81.5%	81.5%	85.5%	80%	90%	96.5%
c) Total	1	C	87%	103.5%	91.1%	91.1%	94.5%	100%	100%	103.5%

III. SECONDARY EDUCATION

1. Classes VII-X

i) Enrolment.

a) Boys.	1000	C	9.02	12.00	9.50	9.50	10.00	10.50	11.20	12.00
b) Girls	1000	C	5.94	10.00	6.26	6.75	7.70	8.50	9.30	10.00
c) Total	1000	C	14.96	22.00	16.26	16.26	17.70	19.00	20.50	22.00

ii) Percentage of age-group.

a) Boys.	1	C	38%	46%	39%	39%	40%	42%	40%	40%
b) Girls.	1	C	26%	38%	29%	29%	32%	34%	36%	38%
c) Total	1	C	32%	42%	34%	34%	36%	38%	40%	40%

Contd.....

----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 -----

IV.10 - FORMAL EDUCATION

(Part-time/continuation classes)

i) Age-group (9-13)

a) Boys.	1000	A	0.90	4.00	0.90	0.90	0.70	0.70	0.70	0.50
b) Girls.	1000	A	0.35	1.00	0.35	0.35	0.30	0.30	0.30	0.25
c) Total	1000	A	1.25	5.00	1.25	1.25	1.00	1.00	1.00	0.75

Adult Education:

a) Number of participants. (age-group 15-35)	1000	A	21.40	12.00	12.00	12.00	12.00	12.00	12.00	12.00
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b) Number of Centres

Organized:

i) Under 14.5.	No.	A	600	1500	300	300	300	300	300	300
ii) ... programme	No.	A	200	400	400	400	400	400	400	400
iii) ... Agencies.	No.	A	-	-	-	-	-	-	-	-

Teacher:

i) Primary school.	No.	C	4695	6156	4808	4808	5068	5348	5648	6156
ii) Middle School.	No.	C	2520	3320	2593	2593	2688	2833	3033	3320
iii) Secondary School.	No.	C	1393	1538	1423	1423	1453	1483	1513	1538

Sl. No.	Category	Type	1983-84		Likely	1984-85					
			Actual	Proposed Targets		Actual	Proposed	Actual	Proposed		
1	2	3	4	5	6	7	8	9	10		
1.	No. of creation of posts for Coaches	-	A	-	4	4	4	-	-		
2.	No. of playgrounds for development	-	A	-	60	10	10	15	15	10	10
3.	No. of Stadiums to be developed	-	A	2	4	2	2	1	1	-	-
4.	Construction and improvement of football grounds at Konima, MEC, Tuensang, Wokha & Dimapur	-	C	-	5	-	-	2	1	1	-
5.	Construction of Hard Court Basketball, Volleyball and other Courts throughout the State	-	C	-	5	-	-	-	-	5	2
6.	N.C.C. Unit	-	C	-	20	2	2	4	4	5	5
7.	Establishment of Youth Centres	-	C	-	12	-	-	8	1	1	2
8.	Staff Quarters	-	C	-	14	2	-	3	5	3	3
9.	Construction of District Offices	-	C	-	20	4	4	2	2	2	10
10.	Creation of posts for Sports Directorate	-	A	-	10	4	4	1	1	1	3

Contd.,
 102/-

DRAFT SIX YEAR PLAN - 1980-85.

CAPITAL EXPENDITURE PROGRAMME

STATEMENT - GL - 4.

(P. in lakhs)

Programme.	1979-80	Sixth Five Year		1980-81		1981-82		Projected outlay		
	Actual Expend.	Plan 1980-85 Proposed Capital Expend.	Capital Expend.	Approved outlay.	Anticipated Expend.	Proposed	Capital	1982-83	1983-84	1984-85
	2	3	4	5	6	7		9	10	11

GENERAL C. P.
 IS SA E AS
 SECTOR G-2.

1. Taking over of Primary schools.	0.20 (10)	25.40 (58)	-	1.60 (10)	1.60 (10)	3.50 (12)	-	5.20 (12)	6.60 (12)	8.50 (12)
2. Upgradation of Primary Schools.	-	139.00 (102)	-	-	-	10.00 (200)	-	25.00 (200)	42.00 (200)	62.00 (378)
3. Taking over of Middle Schools.	0.36 (10)	72.46 (50)	-	2.86 (5)	2.86 (5)	8.90 (10)	-	14.70 (10)	20.24 (10)	25.76 (15)
4. Upgradation of Middle Schools.	-	27.38 (200)	-	-	-	2.95 (25)	-	7.32 (25)	7.32 (20)	11.64 (67)
5. Special stipends to students.	0.36 (200)	6.02 (1000)	-	0.72 (200)	0.72 (200)	1.08 (200)	-	1.44 (200)	1.44 (200)	1.44 (200)
6. Special stipends for girl students.	0.36 (200)	6.12 (1000)	-	0.72 (200)	0.72 (200)	1.08 (200)	-	1.44 (200)	1.44 (200)	1.44 (200)
7. Free supply of text books.	1.00 (10000)	7.00 (70000)	-	1.00 (10000)	1.00 (10000)	1.50 (15000)	-	1.50 (15000)	1.50 (15000)	1.50 (15000)
8. Cleaning of books bank in Middle Schools.	0.30 (100)	1.50 (100)	-	0.30 (20)	0.30 (20)	0.30 (20)	-	0.30 (20)	0.30 (20)	0.30 (20)
9. Additional teachers for Primary Schools.	0.13 (30)	27.25 (410)	-	2.15 (40)	2.15 (40)	5.71 (50)	-	10.03 (80)	15.96 (100)	23.48 (150)
10. Additional teachers for Middle Schools.	0.14 (20)	52.00 (400)	-	1.46 (20)	1.46 (20)	3.71 (50)	-	8.12 (80)	14.98 (100)	23.73 (150)
11. Physical Education teachers for Middle	-	20.45 (200)	-	-	-	1.53 (20)	-	3.06 (20)	5.96 (20)	7.90 (20)

	1	2	3	4	5	6	7	8	9	10	11
11. Grant-in-aid to Pvt. Middle Schools.	2.50 (10)	12.50 (30)	-	2.50 (30)	2.50 (30)	2.50 (30)	-	2.50 (30)	2.50 (30)	2.50 (30)	
12. Construction of carpentry workshed.	1.00 (10)	5.00 (50)	-	1.00 (10)	1.00 (10)	1.00 (10)	-	1.00 (10)	1.00 (10)	1.00 (10)	
13. Supply of knitting and tailoring materials to middle schools.	0.20 (20)	1.00 (100)	-	0.20 (20)	0.20 (20)	0.20 (20)	-	0.20 (20)	0.20 (20)	0.20 (20)	
14. Remuneration to local experts.	-	3.20 (200)	-	-	-	0.80	-	0.80	0.80	0.80	
15. Agri-bias Education.	1.29 (10)	22.61 (30)	-	1.20 (10)	1.20 (10)	4.50 (5)	-	5.00 (5)	5.30 (5)	6.50 (5)	
16. Library-books for Middle Schools.	0.20 (4)	1.00 (25)	-	0.20 (5)	0.20 (5)	0.20 (5)	-	0.20 (5)	0.20 (5)	0.20 (5)	
17. Teaching aid to Primary Schools.	0.50 (100)	2.50 (500)	-	0.50 (100)	0.50 (100)	0.50 (100)	-	0.50 (100)	0.50 (100)	0.50 (100)	
18. Opening of evening classes.	1.05	6.69 (42)	-	0.97 (6)	0.97 (6)	1.20 (8)	-	1.42 (10)	1.50 (10)	1.60 (8)	
19. Strengthening of administration & supervision/establishment of new DIS Office.	0.36	13.47 (2)	-	0.62	0.62	2.18 (1)	-	2.45	3.90 (1)	4.23	
20. Building programme for middle schools.	20.00 (16)	136.55 (55)	136.55	37.00 (16)	37.00 (16)	24.00 (10)	24.00 (10)	26.00 (10)	35.00 (10)	44.55 (9)	
21. Building programme for primary schools.	12.00 (20)	130.80 (410)	-	15.00 (60)	15.00 (60)	32.80 (90)	-	30.00 (30)	30.00 (30)	23.00 (30)	
Total Elementary:-	42.00	750.00	136.55	70.00	70.00	110.14	24.00	146.33	146.73	24.30	
ADULT EDUCATION PROGRAMME (I.M.F)											
1. Field cost.	2.17	16.80	-	3.36	3.36	4.48	-	4.48	2.24	2.24	
2. Supervision.	0.23	5.44	-	0.96	0.96	1.18	-	1.18	1.16	0.96	
3. Project administration.	0.40	8.08	-	1.28	1.28	1.70	-	1.70	1.70	1.70	
4. Trainings.	0.40	2.63	-	0.63	0.63	0.80	-	0.80	0.40	-	
5. Equipments.	0.20	-	-	-	-	-	-	-	-	-	
6. State Institute for Adult Education.	3.60	7.05	-	1.77	1.77	1.40	-	1.40	1.38	1.40	
Total Adult Education:-	7.00	40.00	-	8.00	8.00	9.56	-	9.56	6.80	6.20	

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DRAFT SIXTH FIVE YEAR PLAN - 1980-85
DRAFT MINIMUM NEEDS PROGRAMME
PHYSICAL TARGETS AND ACHIEVEMENTS.

STATEMENTS- GM - 5.

Schemes.	Unit	Comma- lative -C Addl. A	Base Level 1979-80	1980-85	1980-81	1981-82	Projected			
				Propor- sed Targets.	Targets Likely Achie- vement.	Proposed Targets	82-83	83-84	84-85	
				5	6	7	8	9	10	11
<u>ELEMENTARY (MNF)</u>										
1. Taking over of Primary School.	No.	C	1051	1111	1061	1061	1073	1085	1097	1111
2. Upgradation of Primary School.	No.	£	-	1051	73	73	200	200	200	378
3. Taking over of Middle Schools.	No.	C	201	251	206	206	216	226	236	251
4. Upgradation of Middle Schools.	No.	A	-	200	33	33	25	25	50	67
5. General Stipends.	No.	A	500	1000	200	200	200	200	200	200
6. Special stipends for girls.	No.	A	500	1000	200	200	200	200	200	200
7. Supply of Free text-books.	No.	A	57000	70000	10000	10000	15000	15000	15000	15000
8. Opening of book-banks.	No.	A	82	700	20	20	20	20	20	20
9. Addl. teachers of Primary schools for addl enrolment.	No.	A	233	410	40	40	60	80	100	130
10. Addl. teachers in Middle schools against addl. enrolment.	No.	A	125	400	20	20	50	80	100	150
11. Appointment of Physical Education Teachers.	No.	A	-	200	20	20	20	40	50	70
12. Grant-in-aid to elementary Schools.	No.	C	142	142	142	142	130	130	120	120
13. Construction of Carpentry Workshop I/B Type.	No.	A	10	50	10	10	10	10	10	10
14. Supply of Knitting & Tailoring Materials.	No.	A	20	100	20	20	20	20	20	20

1	2	3	4	5	6	7	8	9	10	11
15. Agri bias Education	No	A	10	65	21	21	11	11	11	11
16. Library Books to Middle School.	No	A	4	25	5	5	5	5	5	5
17. Teaching aids to Primary School.	No.	A	100	500	100	100	100	100	100	100
18. Opening of Evening Classes.	No	A	10	50	10	10	10	10	10	10
19. Strengthen of Adm. & Supervision Est. of D.I.S.Hc.	No	A	11	2	-	-	2	-	1	-
20. Building Programme for Middle School.	No	A	87	10	5	5	2	2	2	2
21. Building Programme for Primary School.	No	A	77	410	60	60	60	60	60	66
<u>ADULT EDUCATION PROGRAMME.</u>										
1. Adult Education Centres.	No	A	3250	2000	400	400	400	400	400	400

EMPLOYMENT STATEMENT

NAGALAND

EMPLOYMENT CONTENT IN PLAN SCHEMES 1978-85 OUTLAY AND EXPENDITURE AND TARGET ACHIEVEMENTS. AND

Implementing Department - Directorate of Education.

Type of Scheme.	Amount in P.in-lakhs				Employment figures in Nos.									
	1978-79	1979-80	1980-81	1980-85	Total Direct Employment Generation (Nos)		1978-79		1979-80		1980-81		1980-85	
	Actual	Actual	Propo.	Propo.	Actual	Actual	Target.	Target.	Actual	Actual	Target.	Target.	Actual	Actual
			Outlay	Outlay	Const. Person	Conti-ning	Const. Person	Conti-ning	Const. Person	Conti-ning	Const. Person	Conti-ning	Const. Person	Conti-ning
					days. Person	years.	days. Person	years.	days. Person	years.	days. Person	years.	days. Person	years.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Upgradation of Primary Schools.	-	-	-	139.00	-	-	-	-	-	-	73	-	-	1051
2. Upgradation of Middle Schools.	-	-	-	27.38	-	-	-	-	-	-	33	-	-	200
3. Appt. of Addl. teacher for Primary School.														
(a) Graduates.	10.00	18	2.15	33.21	-	-	-	(20)	-	20	-	-	20	205
(b) Non-graduates.	-	-	-	4.14	-	-	-	10	-	20	-	-	20	205
4. Appt. of addl. teachers for Middle Schools.	6.00	0.14	1.40	52.00	-	-	-	20	-	20	-	-	-	400
5. Physical Education teachers.	-	-	-	20.45	-	-	-	-	-	20	-	-	-	200
6. Appt. of addl. teacher for G.T.S.	2.70	0.11	0.30	26.00	-	15	-	10	-	30	-	-	-	145
7. Vocational subject teachers for G.T.S. Schemes.	-	-	0.15	11.10	-	-	-	-	-	1+	-	-	-	70

8. Appointment of staff for schools.	-	0.50	0.66	16.31	-	-	-	12	-	17	-	46
9. Taking over of Colleges.	-	-	-	9.00	-	-	-	-	-	-	-	20
10. Introduction of Honours Courses in Colleges.	0.60	-	-	2.49	-	8	-	-	-	-	-	16
11. Introduction of New subjects in Colleges.	1.50	0.46	2.00	12.20	-	3	-	5	-	32	-	60
12. Creation of posts in Direction & Administration.	-	-	0.98	23.10	-	-	-	-	-	8	-	69
13. Sharing Sector Appointment of Hindi teachers.	0.10	1.20	1.20	8.28	-	20	-	20	-	30	-	88
				(6.00)								
Total General Education.	20.90	259	8.95	402.28	-	46	-	97	-	307	-	28.02

EMPLOYMENT CONTENT OF VHS SCHEMES, 1980-85

EMPLOYMENT DATA

GOVT. EMPLOYMENT SCHEMES & ACTIVITIES

total :
N.P. :

Implementing Department : Directorate of Physical Education & Sports

1. Amount in Rs. in lakhs _____
2. Employment figures in numbers _____
3. Please read guidelines _____

Name of the Scheme	1978-79 1979-80 1980-81 1981-85				Total direct Employment generation (Nos.)									
	Actual Expend.	Actual Expend.	Proposed outlay	Proposed outlay	1978-79 (actual)	1979-80 (actual)	1980-81 (Target)	1981-85 (Target)	Constn. person-days	Conti- (person days)	Constn. person days	Conti- (person days)	Constn. Person Years	Continuous Person Years
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Creation of post for Directorate of Physical Edn. & Sports Establishment.	.07	.42	0.64	4.00	-	9	-	3	-	-	-	-	-	10
2. Creation of post for S.C.C. Establishment.	.42	-	0.56	3.00	-	11	-	4	-	-	20	-	-	31
3. Creation of post for MCC Establishment.	.12	-	0.50	4.00	-	10	-	11	-	-	-	-	-	20
4. Creation of post for youth Co-ordinator Establishment.	-	-	0.50	3.00	-	4	-	-	-	-	-	-	-	12
5. Creation of post for maintenance of various Equip.	-	-	-	2.00	-	-	-	-	-	-	-	-	-	7

NAGALAND EDUCATION DEPARTMENTSUPPLEMENTARY II FORMATIONS
REGARDING EMPLOYMENT CONTENT
OF SIXTH FIVE YEAR PLAN 1980-851. UPGRADATION OF PRIMARY AND MIDDLE SCHOOLS.

The existing pattern of Education in Nagaland provides education of the children for classes A, B, I & II in the Primary schools, classes III, IV, V & VI in the Middle Schools and VII, VIII, IX & X in the High Schools + 2 classes are attached to the Degree Colleges.

The Government of Nagaland has recently decided to switch over to the national pattern of Education, providing Education in the following stages.

Pre-primary school	to be attached with the primary schools.
Primary School	cl. I, II, III & IV
Middle School	class V, VI, VII & VIII
High school	class IX & X
Higher Secondary	expected to be attached with the High Schools. Pending a decision on this matter, these classes are still attached with the degree colleges.

This scheme has been introduced with effect from the academic session beginning from February 1980. Consequently, 73 primary schools and 33 Middle schools have been upgraded by adding the next higher classes as the beginning. Upgradation of the schools necessitates provision of additional teachers for the State. Hence it is proposed to appoint as many as 1051 primary and 200 Middle school teachers for the upgraded Schools during the 6th plan period.

2. APPOINTMENT OF ADDITIONAL TEACHERS:

In view of meeting the necessity of more teachers for additional enrolment in the elementary and secondary sector, provision for additional Teacher has been proposed in the 6th Five year plan.

The State Government decided to provide at least two teachers to every primary school, irrespective of enrolment position. There are specialised subject teachers like Hindi teacher, Drawing teacher, Agriculture and Carpentry Instructors in the Middle schools. These teachers cannot take other subjects. But in the fourth survey report, most of these teachers were included in the category of general teachers thereby reflecting an inflation in the Teacher pupil ratio. Moreover, introduction of new curriculum in the State with effect from 1980 has created a necessity for providing more qualified teachers to deal with the subject disciplines. In view of the above circumstances and also the backwardness of the State, the State working group on Plan-

formulation in the Education Sector has felt that teachers for Nagaland may be provided at the ratio around 1:17. Therefore, it has been proposed to provide 410 Additional teachers for primary schools and 140 additional teachers for the Middle schools during the Sixth Plan period.

Likewise, in the Secondary Sector, the inclusion of the Hindi Teachers, Vocational subject teachers, Language teachers Physical Education teachers as the general teachers has affected the teacher pupil ratio. Popularisation of Education in the State has shown gradual increase in enrolment demanding more additional teachers. However it is proposed to provide only 145 additional teachers in the Secondary sector for the entire Plan period.

3. APPOINTMENT OF PHYSICAL EDUCATION TEACHERS.

Physical Education has been made a compulsory subject in the elementary New School curriculum both in theory and practical aspects. This has necessitated specialised teachers for the subject in the Middle Schools of the State. The working group has decided that as these teachers are to be attached to the schools under Education department for their entire service, their appointments have to be made from the education department as well. As present there is no Physical Education Teacher in the Middle Schools. Hence it is proposed to provide 200 Physical Education teachers for Middle Schools during the Plan period.

4. APPOINTMENT OF TEACHERS FOR SOCIALLY USEFUL PRODUCTIVE WORK.

Socially useful productive work has to be introduced in all the High Schools of the State making it a compulsory subject for High School Leaving Certificate Exam under Nagaland Board of School Education with effect from 1981. For this craft/vocational subjects like Carpentry, cutting & Tailoring and Type writing will be introduced in all the High Schools with effect from 1981. The requirement of Staff for the scheme has been proposed in the Sixth Five year Plan Outlay.

5. Establishment of Deputy Inspectors of Schools Headquarters:

Due to topographical difficulties and pressure of work in the existing Deputy Inspectors of schools, it is proposed to establish two more Deputy Inspectors of Schools Headquarters at Taminyu and Tuli during the Sixth Five year plan. Creation of 7 (Seven) posts of Sub Inspectors of Schools pending since 1979-80 has also been incorporated in the scheme.

6. APPOINTMENT OF STAFF IN THE STATE.

The SCERT was established in the year 1979-80 with a nucleus staff potentiality with 3 readers and four research associates and a few subordinate staff as reflected in sectoral outlay. To cater to the educational need of the State the institute needs be manned with sufficient Staff for which proposal has been made during the Sixth Plan.

7. HIGHER EDUCATION FACILITIES IN NAGALAND IS TOO MEAGRE WITH ONLY ONE SCIENCE COLLEGE AND ONE ARTS COLLEGE.

It is proposed to take over two more Colleges by Government during the Sixth Plan. Besides, it is proposed to introduce science wing in Fazl Ali College (Arts College) and to introduce a few more subjects in both the Colleges. The Schemes except taking over of new Colleges were accepted in the revised plan for 1978-85 prepared earlier.

8. REVISION AND ADMINISTRATION STAFF.

Unlike other States Nagaland has only one Director of Education (Not D.P.I.) for looking after Higher Education, Technical Education, Secondary and Elementary Education teacher education/curriculum and Text book development. Hence the Directorate is heaped with heterogeneous activities, while the present of educational development needs specialised agencies for every aspect of work. Hence there is the need of strengthening the Directorate for effective functioning of the department. The posts proposed for creation during 1980 to 85 will help the department to organise its activities in a convenient and effective way. Technical wing of the Directorate has been established recently. It needs man power to implement the schemes of the Department with proper Supervision and effectiveness. The posts proposed, are for the bare necessities for the Establishment of one Executive Engineers, three Sub-Divisional Officers posted at District level offices and one Technical Sub-Divisional Officer attached to the Establishment of the Executive Engineer.

Contd.....

17 EOM-1

NAGALAND EDUCATION
CENTRALLY SPONSORED SCHEMES.

1. POST MATRIC CENTRAL SCHOLARSHIPS.

Post Matric Central Scholarships are granted from the Central assistance available to defray the expenses on Scholarships to the Post Matric studies, the Central grant for the scheme during 1979-80 was Rs. 2.50 lakhs. and the approved outlay for 1980-81 is Rs. 2.75 lakhs. It is proposed to continue the scheme for the 6th Plan period for which Central Assistance is proposed as under.

Rates -

Courses of status	Hostellers		Day Scholars	
	Boys	Girls	Boys	Girls
P.U. 1st year	70/-	80/-	40/-	50/-
2nd year	75/-	80/-	45/-	60/-
Degree 1st year	80/-	90/-	-	-
2nd year	85/-	100/-	-	-

Targets.

Rs. in lakhs.

Sl.No. Scheme	1-79-80	6th Plan (80-81)	81-82	82-83	83-84	84-85
Post Matric Scholarship Central Assistance	2.50	2.75	3.50	4.00	4.00	4.00
Physical Target (est)	(1200)	1650	(1400)	(1500)	1570	1620
						1650

17 EDN- 2 -

2. NATIONAL SCHOLARSHIP FOR TALENTED STUDENTS FROM RURAL AREAS.

This scheme provides scholarships to talented students at Secondary Stage operating with effect from 1973-74. Scholarships are awarded on the basis of Block level competition. Annual Quota for each of the 21 blocks, is fixed at 4 from 1978-79. Rate of Scholarship is Rs. 100/- per hosteller and Rs. 80/- per day scholar.

Table below shows the financial target for 04 Scholarships to be allotted every year plus maintenance of the existing scholarships.

Scheme	Rs. in lakhs.						
	1979-80	8th plan proposed	80-81	81-82	82-83	83-84	84-85
National Scholarship for talented students from Rural areas.	0.59	10.50	1.40	1.76	2.13	2.45	2.66

3. HINDI EDUCATION.

(a) Hindi Training Institute ⁱⁿ Nagaland was established in 1967 to train local youths for teaching Hindi in elementary and secondary schools. It provides a 4 year diploma courses of which the first 3 years taken in the Institute. In the 4th year, the trainees are sent to Central Hindi Institute, Agra. The entry point intake capacity is 11.

Existing Facilities.

- (1) Building - Nil, run in rented buildings
- (2) Hostel - Nil
- (3) Staff quarters - Nil

- (4) Staff positions - Instructors - 4
- U.D.A. - 1
- L.D.A. - 1
- Grade IV - 1

3/-

17 Nov 2 -

It is proposed to provide the following facilities in the Hindi Training Institute during the 6th Five year plan

(1) Intake capacity at entry point will be increased to 16 from 10-12.

(2) The following posts will be created as per annual break up shown

No. of post	Position 6 Plan		Proposed Target				
	1979-80	proposed target	80-81	81-82	82-83	83-84	84-85
Principal	1	1	1	-	-	-	-
Asst. Prin.	1	1	1	1	-	-	-
Instr.	1	1	1	1	-	-	-
Lab. Asst.	1	1	1	1	-	-	-
Accountant	1	1	1	1	-	-	-
Steno cl. III	1	1	1	1	-	-	-
Hindi Typist	1	1	1	1	-	-	-
M. I. Sweeper	2	2	2	2	-	-	-
Personnel	1	1	1	1	-	-	-

- (3) A language library is proposed be set up in the Institute to improve standard of teaching Hindi and to induce study habit among the students.
- (4) The existing curriculum of the Institute has to be revised in conformity with the curriculum of the Central Hindi Institute Agra.
- (5) It is proposed to introduce in service training facilities to Hindi Teachers and orientation courses for trained teachers.
- (6) Excursion for the student to other States to know about economic, social and cultural life of the people of the other parts of the country, will be provided annually.
- (7) The following facilities are proposed to be provided during the plan period. It is also proposed to provide one playground attached to the Institution complex.

Corrected by

17 EDN - 4

- a. The building for the Institute with 5 class rooms, principal's room, teachers room, office room, Store room, Library room, Meeting Hall
Total 3928 sq. feet - 1.
- b. One 25 bedded boys' hostel and
One 25 bedded girls' hostel - 2
- c. Staff quarters - Type V - 1
IV - 9
III - 3
I - 8
- d. Playground - 1

(3) As the site for the training institute may not be available with 9/10 kilometres of the town, it is proposed to provide a Mini Bus for the staff of the Institute during the plan period.

(b) Establishment of Hindi Education cell in the Education Directorate.

There is a Hindi Education Officer (Class II Gazetted) to look after the establishment and administrative matters concerning Hindi Teachers in the State, for proper supervision and administration. There is no Officer specially meant for Hindi Education in the Directorate of the State. It is proposed to provide a cell of Hindi Education in the Directorate during the 6th Five year plans manned with 3 zonal Hindi Education Supervisors in the rank of Assistant Headmasters under him. Staffing pattern of the Cell will be as under.

	<u>Grade</u>
1. Asstt. Director, Hindi Education (Class I Gazetted)	- 1 post in the scale Rs. 700 - 1425 p.m.
2. Zonal Hindi Supervisors (Class III non-Gazetted)	- 3 Rs. 400 - 900 p.m.
3. Office Superintendent (Class III Non Gazetted)	- 1 post Rs. 600 - 900/- p.m.
4. U.D.A.	- 3 posts Rs. 400 - 600/- p.m.

Copy 5/-

- 6. Typist En, Hindi - 2 posts Rs. 240 - 380/- p.m.
- 7. Driver - 1 post Rs. 220 - 350/- p.m.
- 8. Grade IV Staff - 2 post Rs. 190 - 250 p.m.

A vehicle (Jeep) is also proposed to be provided as the Officer will have to tour for inspection and supervision also.

Financial outlay for the 6th plan period with year wise break up is given below.

Rs. in lakhs.

TABLE

Sl. No.	Position in 1970-80	proposed 6th plan outlay	80-81	81-82	82-83	83-84	84-85
1.	Section & Maintenance of posts	(7.05)	1.10	1.30	1.50	1.55	1.60
2.	Equipment & Transport	0.50	0.10	0.10	0.10	0.10	0.10
3.	Furniture	1.20	0.10	0.25	0.50	0.30	0.05
4.	Office Expenses	0.50	0.10	0.10	0.10	0.10	0.10
5.	Lencover	-	-	-	-	-	-
6.	Library	1.40	1.00	0.10	0.10	0.10	0.10
7.	Re-orientation of curriculum	0.15	0.10	0.05	-	-	-
8.	In service & Orientation Training	1.05	0.12	0.20	0.22	0.25	0.26
9.	Excursion	0.50	0.10	0.10	0.10	0.10	0.10
10.	Provision of a Mini Bus including costs of drivers & Handling	1.50	-	1.20	0.40	0.10	0.10
11.	Constn. of building	49.17	16.85	10.00	11.22	5.39	5.69
12.	Playground	0.50	-	0.22	0.28	-	-
13.	Establishment of Hindi Cell in the Directorate	5.35	-	1.42	1.24	1.29	1.40
Total		68.87	19.59	15.04	15.46	9.28	11.50

17 EN - 6 -

EDUCATIONAL TECHNOLOGY.

The Educational Technology Cell was established in the Education Directorate in 1978-79 with a Programme Adviser and the following initial staff complement and a Jeep.

Programme Adviser	1
U.D.A. cum Typist	1
Steno Typist	1
Peon	1
Driver	1

The Cell performed base level survey, liaised with the All India Radio, provided radio receiving cells to schools followed by follow up and monitoring activities and conducted orientation programmes to the field Controlling officers of the State in the new scheme.

To strengthen the cell with room power and other facilities for better and effective implementation of the programmes and supervision the following facts are proposed to be provided within 80-81 and 81-82.

Posts	1979-80 position	80-81 pro- posal	81-82 pro- posal	82-83 pro- posal	83-84 pro- posal	84-85 pro- posal	
	1	2	3	4	5	6	7
1. Programmer cum Script writer cl.II gazetted scale Rs. 500-1225/-	-	2	-	-	-	-	-
2. Superintendent, gd.III Non- Gazetted scale, Rs. 600 to 900/-	-	1	-	-	-	-	-
3. Artist cum operator Gr. III Scale Rs.400 to 900/-	-	1	1	1	1	1	1
4. Projectorist cum Mechanic for projectors Scale Rs.400 to 900/-	-	1	1	1	1	1	1

17 JAN 1954

	3	4	5	6	7
5. U.D.A. 100- 600/-	-	1	-	-	-
6. L.D.A. cum Typist Rs. 260 to	-	-	-	-	-
7. Duplicating Machine Operator	-	-	-	-	-
Personnel Pen	-	2	-	-	-

It is proposed to provide a new vehicle for the officer and building for Educational Technology cell to establish a small studio, photo laboratory, a repairing workshop and a godown and staff quarters. It is proposed to cover all Government High Schools and Government Middle Schools of the State by providing one radio receiving set to every school with 1953. Financial Targets for the scheme is as under.

Sl. Schemes No.	1953-54 Capital expend- iture	6th plan out- lay	Approved outlay for 1950-51	Proposed outlay for				
				50-51	51-52	52-53	53-54	54-55
1. Creation & Maintenance of	0.35	4.70	0.70	0.75	0.80	1.20	1.25	
2. Office Expend- iture	0.17	2.60	0.30	0.40	0.40	0.75	0.75	
3. Motor Vehicle	0.23	1.30	0.10	0.15	0.15	0.70	0.20	
4. Materials & Supplies	0.19	2.70	0.30	0.40	0.45	0.75	0.30	
5. Machinery & equipment	0.105	3.00	1.00	1.50	1.50	2.00	2.00	
6. Training Programs & Activities	0.35	12.00	2.00	2.00	2.00	3.00	3.00	
7. Building	-	18.00	-	-	6.00	6.00	6.00	
	11.5	49.30	1.40	5.20	11.30	14.00	14.00	

Annex. 3/-

17 FEB 1979

5. RURL FUNCTIONAL LITERACY PROGRAMMES
(UNDER CENTRALLY SPONSORED SCHEMES)

Along with the launching of National Adult Education programme through out the whole state of India on 2nd October, 1978, the R.F.L.P. in the districts Kohima and Phak with 120 centres in each and the N.F.F. project with 1000 cent in Mokokchung District had been brought under the umbrella of R.F.L.P. The R.F.L.P. programme is envisaged for the age group of 15- 35 or above with the object of developing functionality, creating an awareness of the environment and acquainting the learners with simple literacy and numeracy.

The following posts had been sanctioned for Nagaland and had been filled in by March and April 1979.

A. Directorate level (D. Category State)

1. Deputy Director	Scale 900- 1525/-	1 post
2. Asst. Director (Monitoring)	Scale 700- 1425/-	1 post
3. Accountant	Scale 400- 650/-	1 post
4. U.D.A.	Scale 400- 650/-	1 post.
5. Statistical Asst.	Scale 400- 650/-	1 post
6. Steno grade III	Scale 350- 550/-	1 post
7. L.D.Asst.	Scale 260- 380 /-	1 post
8. Peon (Gr 1/)	Scale 190- 250/-	1 post

B. District level Staff (Kohima/Phak/Mokokchung/Wakha/Zunheboto).

1. District Adult Education Officer	scale 500-1225/-	5 posts
2. Statistical Asst.	scale 350- 550/-	5 posts
3. L.D. Asst.	scale 240- 330/-	2 posts
4. Peon	scale 190- 250/-	5 posts.

C. Project level staff (Kohima/Phak/Mokokchung)

1. Asstt. Project Officer	scale 475 -1125/-	3 posts
2. L.D.A/Typi	scale 240 - 310/-	6 posts
3. Peon	scale 190 - 250/-	3 posts
4. Driver	scale 220 - 300/-	3 posts.

Grand total 9/-

1 + 204 - 2 -

The first phase of the programme had been completed in the following projects by February, 1980.

Name of project	No. of centres	No. of villages covered	Nos. completed the course		Total
			Male	Female	
1. Kohima	120	54	1462	1675	3137
2. Phok	120	47	1890	1511	3401
3. Makkchung (Onghangkang Block)	100	19	1210	1313	2523
			4262	4499	9061

In 1980-81, the three projects have been shifted to and operating in Tuensang Block (Kohima district).

2. Chizami Block (Phok district), 3. Mangkoleba Block (Makkchung district) with 120 centres in each project.

It is proposed to take up one more project at Mon District during 1981-82 and another project at Tuensang District during 1982-83.

The Physical targets and consequent financial outlays for the Sixth plan period with year wise break up in detailed below.

17 EDW-30-

Sl. No.	Item of Expenditure	1977-80	6th plan	1981-81	Proposed outlay			
		Expend.	Total outlay	approved outlay	81-82	82-83	83-84	84-85
	No. of Centres	(340)		(360)	(400)	(600)	(600)	(600)
1.	Field cost	4.45	37.45	5.30	6.30	8.40	8.45	8.50
2.	Project Admn	3.64	10.40	1.40	1.80	2.30	2.40	2.50
3.	Training	0.663	5.28	0.72	0.96	1.20	1.20	1.20
4.	Staff Cost							
	(A) Direct rate	0.70	5.90	0.00	1.10	1.20	1.30	1.40
	(B) District level	1.27	12.50	2.00	2.30	2.50	2.70	3.00
5.	Follow up programme	-	31.58	2.30	4.50	6.70	6.00	10.00
		10.823	103.11	12.70	17.46	22.30	24.05	26.60

Continued -