

EXPENDITURE ON EDUCATION

AS SHOWN IN

CENTRAL AND STATE ANNUAL BUDGETS

1978-79 to 1980-81



NIEPA DC



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MINISTRY OF EDUCATION AND CULTURE

(DEPARTMENT OF EDUCATION)

GOVERNMENT OF INDIA

NEW DELHI

1981



STUDIES IN EDUCATIONAL STATISTICS - 1980

EXPENDITURE ON EDUCATION

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MINISTRY OF EDUCATION AND CULTURE
(DEPARTMENT OF EDUCATION)
GOVERNMENT OF INDIA
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INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of budget provisions made by various States and Central Ministries for the development of education during 1980-81. Besides giving the budget estimates for 1980-81, the publication also shows the actual expenditure for the year 1978-79 and the revised estimates for 1979-80 for various schemes and programmes undertaken by the States and the Centre for the administration and development of education. While the information in regard to the Central Sector has been compiled from the Demands for Grants, the information relating to States and Union Territories has been compiled from the budget documents supplied by the States for the year 1980-81.

Besides giving all the possible details regarding the budget provisions made for various sectors of education, plan and non-plan, by the Education Departments of the States and the Central Ministry of Education and Culture, the publication also gives the details of the expenditure incurred on education (including research, training and informal education) by other Departments, such as Departments of Art and Culture, Agriculture, Health, Industry, Labour and Community Development etc. It may, however, be mentioned that in case of training and Informal Education, only that portion of budget provision have been included for the purposes of this publication, which leads to the award of an academic diploma or certificate and does not pertain to any in-service training course or training facilities provided by the Departments to its employees for improving their professional competence.

The total budget provision for educational development (including training and Informal Education) made by all Departments at the Centre and in the States for the year 1980-81, both on revenue and capital accounts, works out to be Rs. 3,782.47 crores, it constitutes 13.3% of the total budget provisions made by the Central Government and State Governments (excluding Railways, Posts and Telegraphs). On the revenue account alone, the budget provisions made for Education as a whole comes to Rs. 3,746.16 crores and it forms 13.3% of the total budget provisions for 1980-81. The total plan provisions made for education by all Departments works out to be Rs. 519.84 crores, which forms 7.3% of the total budget of the country.

The budget provisions made by various Education Departments of the States and the Central Ministry of Education for the year 1980-81, both on revenue and capital accounts, works out to be Rs. 1,156.27 crores; the provision on capital account being only Rs. 46.26 crores (including Rs. 8.74 crores by way of Loans and Advances). This budget provision made for education by Education Departments constitutes only 9.4% of the total budgeted expenditure of the country. In case of revenue budgets, the allocation for education made by Education Departments works out to be Rs. 3,110.01 crores for 1980-81 and the percentage comes to 12.8. The plan budget for education by Education Departments comes to only Rs. 299.4 crores, and this constitutes only 4.2% of the total plan budget of the country.

The Central Budget provision for Education (including other Departments), on Revenue Account, works out to be Rs. 331.68 crores and this constitutes only 3.2% of the total Central Budget. The Ministry of Education and Culture budget provision for 1980-81 on Revenue Account comes to Rs. 202.44 crores and this forms only 2% of the total Central Budget on plan side. The plan budget of the Centre for Education as a whole, including that of other Departments, is accounted for Rs. 134.81 crores, giving a percentage of 2.9 of the Central Budget. The plan budget of the Ministry of Education works out to be only 1.4% of the total plan budget of the Centre.

On the States side, the budgeted expenditure for 1980-81 was estimated to be of the order of Rs. 3,414.48 crores, which constitutes 24.8% of the total State Budgets. In case of the budget provisions for Education made by Education Departments, this figure works out to be Rs. 2,907.57 crores, giving an average percentage of 20.3 on this account. On plan side, the total budget provision for Education made by various States (including other Departments), on Revenue Account, is estimated to be of the order of Rs. 385.02 crores and this forms 15.2% of the State Budgets. In case of Education Departments, the plan provisions for Education comes to Rs. 230.91 crores, constituting 9.3% of the total plan budget of the States.

A small amount of budget provision has been made on Capital Account for Education by Education Departments of the Centre and States; it being Rs. 37.52 crores, comprising Rs. 4.42 crores in case of Centre and Rs. 33.12 crores in States. The percentage provision for Capital Account for Education to the total Capital budget is 0.7% (0.2% at the Centre and 0.7% in the State). Loans and Advances also constitute a little proportion of the total budget for Education. It being Rs. 26.95 crores in case of Central Ministry of Education and Rs. 7.79 crores by various States Education Departments. The total percentage for Loans and Advances for Education by Education Departments works out to be 0.3% (0.1% at the Centre and 0.4% in States).

Detailed analysis of budgeted expenditure, giving inter-alia the expenditure provided for various programmes in different sectors of Education in States/Union Territories and at the Centre, both by Education Departments and other Departments, separately as well as combined, are given in the subsequent pages of this publication. Twenty Nines statistical statements, giving State-wise and other details under different sectors of Education are given in Appendices.

II - ANALYSIS OF BUDGETED EXPENDITURE

Table (ii) below summarises the budget provisions for education under all the three major heads viz. (i) Revenue Account (ii) Capital Account and (iii) Loans and Advances. Besides provisions for Centre and States/Union Territories have also been indicated separately.

TABLE (ii) - - - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT & OTHER DEPARTMENTS - 1980-81

I T E M S	(Rupees in Crores)			
	Total Bud- geted Exp. on Edn. Deptt.	Budgeted Exp. on Edn. by other Deptts.@	Total Bud- geted Exp. on Edn.	%age of Bud- geted Exp. on Edn. to total Budget Exp. of all Sectors
1	2	3	4	5
<u>C E N T R E</u>				
Revenue	202.44	129.24	331.68	3.20
Capital	4.40	-	4.40	0.19
Loans & Advances	0.95	-	0.95	0.05
T O T A L	207.79	129.24	337.03	2.29
<u>S T A T E S / U N I O N T E R R I T O R I E S</u>				
Revenue	2907.57	506.91	3414.48	24.53
Capital	33.12	-	33.12	1.13
Loans Advances	7.79	-	7.79	0.41
T O T A L	2948.48	506.91	3455.39	18.42
<u>T O T A L</u>				
Revenue	3110.01	636.15	3746.16	15.42
Capital	37.52	-	37.52	0.72
Loans & Advances	8.74	-	8.74	0.22
T O T A L	3156.27	636.15	3792.42	11.32

@Includes Expenditure on Education, Training and Informal Education.

The total budget provisions for Education, Training and Informal Education under Revenue Account, Capital Account and Loans and Advances amounted to Rs.3792.42 crores, comprising Rs.3746.16 crores under Revenue Account, Rs.37.52 crores under Capital Account and Rs.8.74 crores under Loans and Advances for the year 1980-81. Percentage of budget provision for Education and Training to total budget of all the three accounts (excluding Railway and Posts & Telegraphs) is 11.3%, whereas similar percentage provision for Education for different accounts are 15.4% under Revenue Account, 0.7% under Capital Account and 0.2% under Loans and Advances.

Budgeted expenditure on Education provided by Education Departments of both the Centre and in States have been indicated below in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENT - 1980-81

(Rupees in Crores)

I T E M S	Total Budgeted Expenditure on Education	Total Budgeted Expenditure on all Sectors (excluding Railway & I&T)	Percentage of Education to Total Budgeted Expenditure
1	2	3	4
<u>C E N T R E</u>			
Revenue	202.44	10370.88	2.0
Capital	4.40	2298.24	0.2
Loans & Advances	0.95	2060.09	0.1
T O T A L	207.79	14729.21	1.4
<u>S T A T E S / U N I O N T E R R I T O R I E S</u>			
Revenue	2907.57	13918.75	20.9
Capital	33.12	2923.62	1.1
Loans & Advances	7.79	1919.34	0.4
T O T A L	2948.48	18761.71	15.7
<u>T O T A L</u>			
Revenue	3110.01	24289.63	12.8
Capital	37.52	5221.86	0.7
Loans & Advances	8.74	3979.43	0.2
T O T A L	3156.27	33490.92	9.4

The total budget provided for education by Education Departments, of Centre and States under all the three accounts (Revenue Accounts, Capital Account and Loans and Advances) amounted to Rs.3156.27 crores (Rs.207.79 crores for Centre and Rs.2948.48 crores for States) forming 9.4% of the total budget provision at all the three accounts. Out of this amount Rs.3110.01 crores under Revenue account, Rs.37.52 crores under Capital Account (outside revenue account) and Rs.8.74 crores under Loans and Advances. Corresponding percentage provisions of these accounts to total respective budget provisions are 12.8%, 0.1% and 0.2%.

Table (3) below summarises the total budget provision (Revenue Account) for education by Education Department as well as other Departments with break-up of Plan and Non-Plan provisions for the year 1980-81.

TABLE (3) - TOTAL PLAN AND NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS (REVENUE ACCOUNT)-1980-81.

(Rupees in Crores)				
I T E M S	Budgeted Exp. on Education by Ldn. Deptt.	Budgeted Exp. on Ldn. by other Deptts.®	Total Bud- geted Exp. on Educa- tion	%age of Bud- geted Exp. Ldn. to total Budgeted Exp.
1	2	3	4	5
<u>C E N T R E</u>				
Plan	63.54	71.27	134.81	2.9
Non-Plan	138.90	57.97	196.87	3.4
Total	202.44*	129.24	331.68	3.2
<u>S T A T E S / U N I O N T E R R I T O R I E S</u>				
Plan	235.91	149.12	385.03	15.2
Non-Plan	2671.66	357.79	3029.45	26.6
Total	2907.57	506.91	3414.48	24.5
<u>T O T A L</u>				
Plan	299.45	220.39	519.84	7.3
Non-Plan	2810.56	415.76	3226.32	18.6
Total	3110.01	636.15	3746.16	15.4

®Includes Expenditure on Education, Training and Informal Education.

*Excludes Rs.44.99 crores included in Central Budget for Grants-in-aid to States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.3746.16 crores comprising of Rs.3110.01 crores for Education Department and Rs.636.15 crores for other Departments for the year 1980-81. The total budget for education constitutes 15.4% (7.3% for Plan and 18.8% for Non-Plan) of the total respective budget (Revenue Account) excluding Railways and Post & Telegraphs, further details of Centre and States is as follows.

Central budget provision (Revenue Account) for education and training excluding grants-in-aid to States/Union Territories is Rs.331.68 crores, comprising of Rs.134.81 crores for plan and Rs.196.87 crores for non-plan. The Central budget for education including training and informal education constitutes 3.2% (2.9 of for plan and 3.4% for non-plan) of the total Central budget (Revenue Account) excluding grants-in-aid to States/Union Territories, Railways and Posts & Telegraphs for the year 1980-81.

The total budget provision (Revenue Account) of all States/Union Territories for education and training including grants-in-aid from Centre is Rs.3414.48 crores (Rs.385.03 crores for plan and Rs.3029.45 crores for non-plan) constituting 24.5% (15.2% for plan and 26.6% for non-plan) of the total budget Revenue Account for all States and Union Territories.

Table (4) below indicates plan and non-plan expenditure on Education by Education Departments of Centre and States/Union Territories along with total budgeted expenditure on all sectors (excluding railways and Posts & Telegraphs) of the country.

TABLE (4) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION BY EDUCATION DEPARTMENT (REVENUE ACCOUNT)-
1980-81.

(Rupees in Crores)			
I T E M S	Total Budget- ed Exp. on Edn. by Edn. Departments	Total Budget- ed Exp. of all sectors (excluding Railways and P. & T.)	%age of Edn. Deptt. to total Budget- ed Exp.
1	2	3	4
<u>C E N T R E</u>			
Plan	63.54	4570.00	1.4
Non-Plan	138.90	5800.88	2.4
Total	202.44	10370.88	2.0

contd.....

	1	2	3	4
<u>STATES/UNION TERRITORIES</u>				
Plan		235.91	2536.33	9.3
Non-Plan		2671.66	11382.42	23.5
Total		2907.57	13918.75	20.9
<u>T O T A L</u>				
Plan		299.45	7106.33	4.2
Non-Plan		2810.56	17183.30	16.4
Total		3110.01	24249.63	12.8

The total budget provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1980-81 amounted to Rs.3110.01 crores, comprising of Rs.299.45 crores for plan and Rs.2810.56 crores for non-plan forming 12.8% (4.2% for plan and 16.4% for non-plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs). Apart from this, Central budget for Education Department is Rs.202.44 crores (Rs.63.54 crores for plan and Rs.138.90 crores for non-plan) whereas budget provision for States/Union Territories is Rs.2907.57 crores (Rs.235.91 crores for plan and Rs.2671.66 crores for non-plan). Percentage provision of Centre and State Plan expenditures to the total respective budget is 1.4% and 9.3% respectively.

TABLE (5) of (5) below depicts the budget provision (Revenue account) for education including training and informal education at the Centre and State/Union Territory levels for the year 1980-81.

TABLE (5) - TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING
1980-81 (REVENUE ACCOUNT)

I T E M S	(Rupees in Crores)						
	E D U C A T I O N			Train- ing	Infor- mal Edn.	Grand Total	
	Edn. Deptt.	Other Deptts.	Total				
1	2	3	4	5	6	7	
1. Central Govt. (excluding Grants-in-aid to States/Union Territories)	202.44 (2.0)	199.87 (1.1)	312.25 (3.0)	13223 (0.1)	6.20 (0.1)	331.68 (3.2)	
2. States/Union Territories (including Grants-in-aid from Central Govt.)	2907.57 (20.9)	394.59 (2.8)	3302.16 (23.7)	80.23 (0.6)	32.09 (0.2)	3414.48 (24.5)	

	1	2	3	4	5	6	7
T O T A L							
T O T A L	3110.01	504.40	3614.41	93.46	38.29	3746.16	
	(12.8)	(2.1)	(14.9)	(0.4)	(0.2)	(15.4)	

Note:- Figures in paranthesis explain the percentage provision to the total respective budget. Total Central budget also excludes railways and Posts & Telegraphs budget and grants-in-aid to States/Union Territories.

Statement (I) of appendices gives Ministry/Department wise details of the Central budget provision for education, including training and informal education (excluding Railways and Posts & Telegraphs). This provisions which is Rs.331.68 crores in 1980-81 constitute 3.2% of the total Central budget. The corresponding percentage of budget provision work d out to be 3.1% in 1979-80.

Out of the total Central budget (Revenue Account) for education, the share of Education Department of Ministry of Education and Culture along under Demand Nos.26 and 27 is Rs.247.43 crores comprising of Rs.88.30 crores for plan and Rs.159.13 crores for non-plan. This amount includes Rs.44.99 crores (Rs.24.76 crores for plan and Rs.20.23 crores for non-plan) provided for grants-in-aid to States and Union Territories.

Table (6) below gives sector-wise break-up of the budgeted expenditure on education in the Central sector of the Ministry of Education & Culture, Department of Education.

TABLE (6) - SECTOR-WISE BREAK-UP OF THE REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF THE CENTRAL GOVERNMENT 1980-81.

(Rupees in Crores)

I T E M S	BUDGET PROVISION		
	Plan	Non-Plan	Total
1	2	3	4
1. Primary Education	-	-	-
2. Secondary Education:			
(i) Assistance to non-Govt. Secondary Schools	0.47	220.85	21.32
(ii) Scholarships	-	0.75	0.75
(iii) Text Books	0.21	0.02	0.23
Total Secondary Education	0.68	21.62	22.30

contd.....

	1	2	3	4
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3. Special Education:

(i) Adult Education	6.12	0.41	6.53
(ii) Promotion of Modern Indian Languages & Literature	1.39	1.89	3.28
(iii) Sanskrit Education	0.82	0.60	1.42
(iv) Other Languages Education	0.07	0.08	0.15
Total Special Education	8.40	2.98	11.38

4. University & Other Higher Education:

(i) Assistance to Universities for non-Technical Education	31.50	55.61	87.11
(ii) Assistance to non- Govt. Colleges	0.12	0.02	0.14
(iii) Institutes of Higher Learning	1.85	2.85	4.70
(iv) Teachers Develop- ment Programme	0.01	0.08	0.09
(v) Book Promotion	0.34	0.25	0.59
(vi) Other Expenditure	0.06	0.01	0.07
Total University and Other Higher Education	33.88	58.82	92.70

5. Technical Education:

(i) Engineering Colleges & Institutes	9.61	26.09	35.70
(ii) Training	1.65	2.99	4.64
(iii) Other Expenditure	3.08	0.97	4.05
Total Technical Education	14.34	30.05	44.39

6. Sports & Youth Welfare:

(i) Physical Education	0.15	0.28	0.43
(ii) Youth Welfare Schemes	1.04	1.66	2.70
(iii) Sports & Games	1.16	2.95	4.11
Total Sports & Youth Welfare	2.35	4.89	7.24

contd....

	1	2	3	4
7. General:				
(i) Research	2.36	5.97	8.33	
(ii) Scholarships	0.04	1.55	1.59	
(iii) International Co- Operation	-	1.27	1.27	
(iv) Inconvertible Loans Written off	-	0.06	0.06	
(v) Other Expenditure	1.49	11.69	13.18	
Total General	3.89	20.54	24.43	
Total (excluding Grants- in-aid to States/ Union Territories)	63.54	138.90	202.44	
Grants-in-aid to States/Union Territories	24.76	20.23	44.99	
GRAND TOTAL	88.30	159.13	247.43	

From Table (6) above, it is observed that a major share of Rs.92.70 crores or 45.3% of the total budget of the Ministry of Education has been provided for University and other Higher Education including Book Promotion and Teacher Development Programme. A lion share of Rs.86.95 crores out of total budget provision of Rs. 92.70 crores for this sector is to be operated through University Grants Commission. Second priority is given to Technical Education. Budget provision of Rs.44.39 crores or 21.9% of total is made for this sector. A substantial portion of Rs.35.70 crores is provided for Engineering Colleges and Institutions under this sector. Rs.22.30 crores or 11.0% budgeted for Secondary Education, Rs.11.38 crores or 5.6% for Special Education and Rs.7.24 crores forming 3.6% for Sports & Youth Welfare. The remaining amount of Rs.24.43 crores forming 12.1% is meant for other Education Programmes including Research, Scholarships, International Co-operation and others.

Other main Ministries/Departments providing funds for education and training for the year 1980-81 as indicated in Statement (1) in the appendices are in order of precedence as (i) Ministry of Health and Family Welfare for Medical Education (Rs.49.26 crores), (ii) Ministry of Agriculture & Irrigation for Agricultural Education (Rs.34.22 crores), (iii) Department of Culture for Promotion of arts & Culture, Archives; Museum; Public Libraries and Archaeological Survey (Rs.16.41 crores), (iv) Ministry of Railways (Rs.6.55 crores), (v) Ministry of Labour (Rs.7.92 crores), (vi) Ministry of Energy (Rs.3.68 crores),

contd.....

(vii) Department of Statistics (Rs.3.49 crores), (viii) Ministry of Commerce, Civil Supplies and Co-operation (Rs.3.20 crores), (ix) Ministry of Steel & Mines (Rs.2.00 crores), (x) Department of Sc.&Tech. (Rs.1.96 crores), (xi) Ministry of Petroleum (Rs.1.95 crores), (xii) Ministry of Information & Broadcastings (Rs.1.53 crores), (xiii) Ministry of Home Affairs (Rs.1.32 crores), (xiv) Ministry of Social Welfare & Ministry of Industries (Rs.0.85 crores) each, (xv) Ministry of Tourism & Civil Aviation (Rs.0.70 crores), Ministry of Shipping & Transport (Rs.0.26 crores) and Ministry of Finance (Rs.0.05 crores).

The main schemes covered under Ministry of Agriculture & Irrigation are development of Agriculture Universities and Colleges, Grants-in-aid to Food Craft Institutes, National Sugar Institute and Indian Institute of Catering Technology & Applied Nutrition etc. In addition the budget provision has been made for Extensive and Farmer's Training, Education and Training in Institutes of Fisheries, Forest Research Institute and Indian Council of Agricultural Research for Educational schemes.

In case of Ministry of Railways, the entire amount relates to staff educational welfare.

Under Ministry of Tourism and Civil Aviation, provision relates to scheme of educational training in Civil Aviation.

The provisions made by the Ministry of Petroleum, Chemical & Fertilisers is meant for Central Institute of Plastic Engineering & Tools and Indian Institute of Petroleum, Dehradun.

Ministry of Industry has made provision for National Institute of Design under Department of Industrial Development, Creep Testing facilities under Department of Heavy Industry, Small Industry Extension Training Institute of Tool Design and Institute of Management Development have also provided funds under Village & Small Industry and Institute of Handloom Technology provided funds from Handlooms and Handicraft.

Provision made by the Home Ministry is for the Education of Scheduled Castes and Scheduled Tribes and Grants to non-Government Institutions running pre-examination training centre.

Ministry of Finance has included funds for setting up of Museum for Jewels and Jewellery.

Ministry of Steel & Mines has provided funds for the implementation of various programmes for Science and Technology.

Ministry of Information & Broadcastings has provided grants-in-aid to Film and Television Institute of India.

Ministry of Commerce & Civil Supplies and Co-operation has provided for co-operative Education and Training.

Statement (2) in the appendices of this brochure indicates total expenditure/provisions incurred/proposed to be incurred by Education Departments and other Departments of all States/Union Territories on revenue account for the year 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). It may be seen from this Statement that expenditure incurred by States/Union Territories has been depicted under two broad heads i.e. Education Departments and other Departments with further details of Education, Training and Informal Education. During 1978-79, actual expenditure on Education incurred by Education Departments of all States/Union Territories was Rs.2353.74 crores, whereas by other Departments, it was Rs.443.08 crores, comprising of Rs.361.42 crores for Education, Rs.63.12 crores for Training and Rs.18.54 crores for Informal Education. The total expenditure (revenue account) on Education in States/Union Territories (Rs.2796.82 crores) in 1978-79 formed 25.7% of the total revenue budget of the country.

The revised estimates of 1979-80 for Education provided by Education Departments of all States/Union Territories is Rs.2683.36 crores, the corresponding provisions made by other Departments have amounted to Rs.495.12 crores comprising of Rs.387.08 crores for Education, Rs.74.10 crores for Training and Rs.36.94 crores for Informal Education. The total revised estimates for Education in States/Union Territories (Rs.3181.48 crores) constituted 24.4% of the total budget (Revenue account) for all States/Union Territories in 1979-80.

Budget provision of 1980-81 for Education made by Education Departments of States is Rs.2907.57 crores as against Rs.506.91 crores by other Departments which comprises of Rs.394.59 crores for Education, Rs.80.23 crores for Training and Rs.32.09 crores for Informal Education. The total budget provision for Education (Rs.3414.48 crores) formed 24.5% of the total budget (Revenue account) for all States and Union Territories in 1980-81.

Besides, it has also been observed that total expenditure on Education Departments and other Departments of all States and Union Territories increased from Rs.2796.82 crores in 1978-79 (Actuals) to Rs.3181.48 crores in 1979-80 (Revised Estimates) by Rs.384.66 crores or 13.8%. Similarly, total expenditure rose from Rs.3181.48 crores in 1979-80 to Rs.3414.48 crores in 1980-81 registering an increase of Rs.233.00 crores or 7.3%.

Statement (3) in the appendices indicates State-wise total budget provision (revenue account) for Education made by Education Departments and other Departments of the States/Union Territories with further break-up into plan and non-plan provisions for the year 1980-81. This Statement shows that the total budget provision made by Education Departments for all States/Union Territories amounted to Rs.2907.57 crores, comprising of Rs.235.91 crores for

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plan and Rs.2671.66 crores for non-plan. Expenditure proposed by both Education and other Departments is Rs.344.48 crores, comprising Rs.385.03 crores for plan and Rs.3029.45 crores for non-plan.

Among States, the percentage of plan expenditure on Education by Education Department to total plan budget (Revenue Account) was reported highest by West Bengal (35.6%) and lowest by Gujarat and Madhya Pradesh (3.4%). Among Union Territories, this percentage is varied from 6.4% (lowest) in Arunachal Pradesh to 29.9% (highest) in Chandigarh. On the other hand non-plan expenditure is reported highest by Kerala (39.9%) and the lowest by Sikkim (12.0%). Among Union Territories this percentage varies from 36.6% (highest) in Delhi to 9.0% (lowest) in Arunachal Pradesh.

Similarly, in case of both by Education and other Departments, the percentage of Plan expenditure on Education is reported highest by West Bengal (46.1%) and the lowest by Madhya Pradesh (5.8%). Among Union Territories, this percentage varies from 35.5% highest in Chandigarh to 9.1% lowest in Mizoram. On Non-plan side, the percentage provision for Education to total Non-Plan budget was reported highest by Kerala (44.0%) and lowest by Sikkim (13.3%). Among Union Territories, this percentage was in the range of 13.5% (lowest) in Arunachal Pradesh to 39.6% (highest) in Delhi.

Statement (4) in the appendix indicates State/Union Territory-wise details of total State budgeted amount (Revenue Account) and the percentage of expenditure incurred or proposed to be incurred on Education and Training to the total State Budgets for the year 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). In 1978-79, the total actual expenditure incurred on Education and Training for all States & Union Territories was Rs.2796.82 crores, constituting 24.7% of the total State budgets (Revenue Account). Revised Estimates for the year 1979-80 came to be Rs.3181.48 crores forming 24.4% of the total State budgets. The budget provisions for the year 1980-81 amounted to Rs.3414.48 crores, constituting 24.7% of the total State budget.

On percentage basis, the highest percentage of budget for 1980-81 is observed in case of Kerala (39.5%) followed by Bihar (29.4%) and Tamil Nadu (28.2%). Among Union Territories, 1st position was occupied by Delhi (37.6%) followed by Goa, Jammu & Jiu (28.7%) and Dadra & Nagar Haveli (27.2%). The lowest percentage is observed in case of Mizoram (10.9%). Table (7) below gives the State/Union Territory-wise percentage provision for Education to the total State budget (Revenue Account).

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TABLE (7) - PERCENTAGE OF EXPENDITURE ON EDUCATION & TRAINING
TO TOTAL STATE BUDGET (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	25.5	23.7	25.2
2. Assam	29.1	28.4	27.8
3. Bihar	30.0	29.4	29.4
4. Gujarat	26.1	22.8	23.2
5. Haryana	21.1	19.8	19.9
6. Himachal Pradesh	24.8	25.1	25.5
7. Jammu & Kashmir	17.3	21.6	18.9
8. Karnataka	24.8	23.4	21.9
9. Kerala	39.6	37.6	39.5
10. Madhya Pradesh	22.0	17.4	18.4
11. Maharashtra	23.6	23.9	22.1
12. Manipur	21.4	21.9	22.9
13. Meghalaya	17.0	16.8	17.9
14. Nagaland	16.3	14.8	14.9
15. Orissa	22.0	21.4	21.5
16. Punjab	28.1	27.6	25.6
17. Rajasthan	27.7@	21.5	22.5
18. Sikkim	10.3	11.3	11.9
19. Tamil Nadu	29.9	28.4	28.2
20. Tripura	25.6	22.2	19.2
21. Uttar Pradesh	26.3	24.3	26.0
22. West Bengal	22.5	25.0	25.9
TOTAL (STATES)	25.7	24.4	24.5
23. A. & N. Islands	13.0	12.6	14.2
24. Arunachal Pradesh	7.4	8.7	10.9
25. Chandigarh	30.3	28.2	26.4
26. Dadra & Ngr. Haveli	29.4	28.7	27.2
27. Delhi	43.0	37.7	37.6
28. Goa, Daman & Diu	30.9@	28.6	28.7
29. Lakshadweep	21.6	23.8	17.7
30. Mizoram	14.0	13.7	14.5
31. Pondicherry	23.5	24.0	22.1
TOTAL (UNION TERRITORIES)	26.8	25.5	26.1
GRAND TOTAL	25.7	24.4	24.5

@ 1978-79 (Revised Estimates)

Table (8) below summarises the amount incurred or proposed to be incurred on Education and Training by Education Departments and other Departments for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). Besides, break-up of plan and non-plan expenditure has also been given. The percentage of plan expenditure to the total expenditure on Education was 15.1% in 1978-79 (Actuals) which decreased to 10.8% in 1979-80 (Revised Estimates) and again rose up to 11.3% in 1980-81 (Budget Estimates).

TABLE (8) - TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES

(Rupees in Crores)

Y E A R	Plan Expen- diture	Non-Plan Expenditure	Total	%age of Plan Exp. to Total
1	2	3	4	5
1978-79 (Actuals)	423.51	2373.31	2796.82	15.1
1979-80 (Revised Estimates)	342.65	2838.83	3181.48	10.8
1980-81 (Budget Estimates)	385.03	3029.45	3414.48	11.3

Statement No.(5) in the Appendices depicts the picture of plan and non-plan expenditure on Education provided by Education Departments of all States/Union Territories for the years under report. Percentage of plan and non-plan expenditure to the total expenditure of Education Departments has also been worked out separately for all States/Union Territories. While the percentage of the plan expenditure to the total expenditure on Education was 10.9% in 1978-79 (Actuals), it decreased to 7.4% in 1979-80 (Revised Estimates) but rose up to 8.1% during 1980-81 (Budget Estimates).

Statement (6) in the Appendices shows total plan expenditure on Education incurred or proposed to be incurred by Education Departments and other Departments along with percentage of total plan expenditure to the total expenditure on Education for all States/Union Territories for the years under review. Total plan expenditure for all Departments (Education and other Departments) during 1978-79 (Actuals) was Rs.423.51 crores forming 15.1% of the total expenditure on Education and Training. The Revised Estimates of 1979-80 came down to Rs.342.65 crores (10.8%) but Budget Estimates for 1980-81 rose to Rs.385.03 crores constituting 11.3% of the total expenditure.

Table (9) below summarises the position of plan and non-plan expenditure on Education provided by Education Departments for all States and Union Territories for the years under report. The major portion of the expenditure has gone to the non-plan side which amounted to Rs.2096.25 crores in 1978-79 (Actuals), Rs.2484.64 crores in 1979-80 (Revised Estimates) and Rs.2671.66 crores in 1980-81 (Budget Estimates). On the basis of percentage, this expenditure is to the extent of 89.1% in 1978-79 (Actuals), 92.6% in 1979-80 (Revised Estimates) and 91.9% in 1980-81 (Budget Estimates).

TABLE (9) - PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES EDUCATION DEPARTMENTS

(Rupees in Crores)

Y E A R	Plan Expenditure	Non-Plan Expenditure	Total Exp. of Edn. Deptt.	%age of Plan Exp. to Total
1	2	3	4	5
1978-79 (Actuals)	257.49	2096.25	2353.74	10.9
1979-80 (Revised Estimates)	190.72	2484.64	2683.36	7.4
1980-81 (Budget Estimates)	235.91	2671.66	2907.57	8.1

Table (10) indicates the State-wise percentage of plan expenditure of Education Departments to total expenditure on Education for the years under review. The percentage taken together for all States and Union Territories was 10.9% in 1978-79 (Actuals), 7.4% in 1979-80 (Revised Estimates) and 8.1% in 1980-81 (Budget Estimates). It is observed that in 1980-81 among States, the highest percentage of plan budget estimates was provided by West Bengal (27.7%) followed by Sikkim (25.4%) and Madhya Pradesh (20.7%). The lowest percentage of 3.3% is observed in case of Gujarat. Among Union Territories, this percentage was in the range of 13.1% in Chandigarh to 23.4% in A. & N. Islands.

TABLE (10) - PERCENTAGE OF PLAN EXPENDITURE TO TOTAL EXPENDITURE OF THE REGULATION DEPARTMENTS FOR ALL STATES & UNION TERRITORIES

STATE/UNION TERRITORY	1978-79 (actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	6.3	3.3	3.9
2. Assam	8.9	11.1	14.8
3. Bihar	8.4	10.0	9.3
4. Gujarat	5.6	2.9	3.3
5. Haryana	17.3	11.5	12.5
6. Himachal Pradesh	10.7	5.5	6.4
7. Jammu & Kashmir	10.5	0.2	9.8
8. Karnataka	10.8	7.1	6.7
9. Kerala	9.8	8.3	4.7
10. Madhya Pradesh	7.2	3.4	3.8
11. Maharashtra	9.1	3.1	3.4
12. Manipur	12.4	5.9	7.8
13. Meghalaya	27.9	18.4	20.7
14. Nagaland	15.7	8.3	10.9
15. Orissa	15.6	9.2	6.4
16. Punjab	16.9	3.5	6.7
17. Rajasthan	12.3	5.7	7.2
18. Sikkim	59.8	21.3	25.4
19. Tamil Nadu	6.7	5.5	5.4
20. Tripura	14.1	10.7	13.1
21. Uttar Pradesh	10.6	3.5	4.7
22. West Bengal	16.4	23.9	27.7
TOTAL (STATES)	10.4	7.3	7.9
23. A. & N. Islands	31.6	16.9	23.4
24. Arunachal Pradesh	42.1	11.1	17.6
25. Chandigarh	11.2	9.2	13.1
26. Dadra & Ngr. Haveli	15.0	14.7	20.1
27. Delhi	26.1	9.3	13.6
28. Goa, Daman & Diu	22.9	19.7	15.4
29. Lakshadweep	25.5	10.5	19.9
30. Mizoram	23.3	16.1	16.6
31. Pondicherry	23.8	18.7	13.5
TOTAL (UNION TERRITORIES)	25.1	11.4	14.7
GRAND TOTAL	10.9	7.4	8.1

III - EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (11) below depicts the percentage of Educational expenditure for different sectors of Education for all States and Union Territories for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). It is seen that in 1980-81, the highest percentage of 47.6% of total budget has been provided for Primary Education, second priority is given to Secondary Education, having a proportion of 31.1% and the third position is occupied by University and other Higher Education with 12.9% of the total budget for Education Departments. The remaining 8.4% is distributed among Technical Education (3.0%), Special Education (1.5%), Sports & Youth Welfare (1.5%) and other Educational Programmes (2.4%).

TABLE (11) - PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT ON DIFFERENT SECTORS OF EDUCATION FOR ALL STATES & UNION TERRITORIES

SECTORS OF EDUCATION	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Primary Education	40.1	47.4	47.6
2. Secondary Education	32.1	31.7	31.1
3. Special Education	0.9	1.3	1.5
4. University & other Higher Education	12.8	13.4	12.9
5. Technical Education	2.9	3.0	3.0
6. Sports & Youth Welfare	1.5	1.5	1.5
7. Other Educational Programmes	1.7	1.7	2.4
TOTAL	100.0	100.0	100.0

The detailed State-wise analysis of budgeted expenditure on various sectors of Education is depicted in subsequent paragraphs.

1. PRIMARY EDUCATION

Statement (7) in the appendices gives the State-wise picture of budgeted expenditure on Education for the years under report. It is observed that total expenditure on Primary Education during the year 1978-79 (Actuals) was 1133.14 crores, comprising of Rs.103.46 crores for plan and Rs.1029.66 crores for non-plan which formed 40.1% of the total expenditure on Education Departments. Among the States, this percentage was highest in case of Nagaland (62.5%) and the lowest in case of Jammu & Kashmir (33.4%). Among Union Territories the highest provision of 71.4% was provided by Dadra & Nagar Haveli and the lowest 10.1% was reported by Chandigarh.

In 1979-80 (Revised Estimates), this expenditure went up to Rs.1272.27 crores (Rs.74.03 crores for plan and 1197.44 crores for non-plan), constituting 47.4% of the total expenditure on Education Departments of all States/Union Territories. Among States, this percentage was highest in Bihar (62.1%) and the lowest in Sikkim (31.7%). Among Union Territories, Dadra & Nagar Haveli acquired the top most position by providing 70% of total expenditure on Education Department, whereas Chandigarh provided the lowest (1.3%).

In 1980-81 (Budget Estimates), this expenditure went up to Rs.1303.73 crores, inclusive of Rs.67.10 crores for plan and Rs.1296.63 crores for non-plan. The percentage provision of total expenditure on Primary Education to the total expenditure of Education Departments of different States worked out to be 47.6%. Among States, the percentage provision was largest in Bihar (60.7%) and the lowest in case of Meghalaya (31.2%). Among Union Territories, top place was occupied by Dadra & Nagar Haveli with 66.2% and the lowest position by Delhi with 21.9%.

Statement (8) in the appendices, indicates the State-wise details of the budget provision for Primary Education under different sub-heads for the year 1980-81 (Revenue Account). 33% of the total expenditure on Primary Education is meant for assistance to Primary Schools managed by Local Bodies. This percentage varies from State to State in accordance with the proportion of management. While Gujarat and Maharashtra proposed budget estimates of more than 90% followed by Orissa more than 70% and Andhra Pradesh, Rajasthan, Meghalaya and Tamil Nadu more than 70%. Rajasthan and West Bengal provided only 34.5% and 34.3% respectively. Percentage provision for the remaining States is between 0.1% to 4.0%. Among Union Territories, no provision exists for Local Board Institution except in case of Delhi (99.9%) and Mizoram (7.3%).

33% of the total provision for Primary Education is proposed for Government Primary Schools located in all States and Union Territories. Among States, Haryana, Jammu & Kashmir, Punjab and Sikkim where Primary Schools are managed by the State Governments, more than 90% of the total Primary Education budget was meant for Government Schools. In Karnataka, Madhya Pradesh, Tamil Nadu and Tripura, this percentage was more than 70% and in Assam,

Bihar, Himachal Pradesh and Manipur, it was more than 70%. The corresponding percentages for Kerala and Rajasthan were 38.4% and 59.4% respectively. Remaining States have provided 19.2% to 69.7% of the total budgeted expenditure on primary education. Andhra Pradesh, Goa, Jammu & Kashmir, Lakshadweep and Pondicherry, 80% was provided by Andhra Pradesh, 69.7% by Madhya Pradesh, Dadra & Nagar Haveli and Mizoram 69.7% and 63.8% respectively. Less than 1% was provided by Delhi.

21.3% of the total budget for Primary Education is meant for assistance to non-Government Primary Schools of all States/Union Territories. While Uttar Pradesh provided the highest (59.7%) followed by Kerala (52.3%) and West Bengal (34.2%). Manipur and Delhi provided only 23.4% and 21.0%. Percentage provision for the remaining States and Union Territories is less than 20%.

Rest of the funds under Primary Education is meant for Direction and Inspection (1.9%), Teachers Training (1.9%) and other Education (6.5%).

Table (12) below gives State/Union Territory-wise percentage of expenditure on Primary Education to total expenditure of the Education Departments for the years 1977-79 (actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates).

TABLE (12) - PERCENTAGE OF BUDGETED EXPENDITURE ON PRIMARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1977-79 (Actuals)	1979-80 (Budget Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	44.2	43.0	42.5
2. Assam	43.5	42.0	45.3
3. Bihar	67.7	62.1	67.7
4. Gujarat	56.3	52.5	55.0
5. Haryana	37.8	38.1	39.0
6. Himachal Pradesh	48.8	47.7	48.5
7. Jammu & Kashmir	33.4	37.4	37.5
8. Karnataka	53.7	53.0	54.5
9. Kerala	56.9	56.0	56.9
10. Madhya Pradesh	41.9	41.6	41.8
11. Maharashtra	46.0	44.6	46.6
12. Manipur	45.0	45.2	46.6
13. Meghalaya	34.1	31.5	31.2
14. Nagaland	62.5	60.4	53.0
15. Orissa	39.7	41.3	41.0
16. Punjab	36.1	36.0	34.5
17. Rajasthan	54.9@	54.7	53.8

	1	2	3	4
18. Sikkim		39.4	31.7	33.3
19. Tamil Nadu		51.1	47.9	46.4
20. Tripura		30.5	37.0	36.0
21. Uttar Pradesh		50.4	51.5	49.8
22. West Bengal		41.3	36.6	36.6
TOTAL (STATES)		46.0	46.0	46.2
23. J. & K. Isalana		53.2	60.8	64.2
24. Arunachal Pradesh		71.4	54.6	61.0
25. Chandigarh		11.1	10.3	19.3
26. Dadra & Ngr. Haveli		69.9	72.0	66.2
27. Delhi		25.1	21.1	21.2
28. Goa, Daman & Diu		32.3@	33.2	34.0
29. Lakshadweep		50.8	47.8	49.6
30. Mizoram		56.2	56.7	57.3
31. Pondicherry		51.1	50.6	51.0
TOTAL (UNION TERRITORIES)		32.7	30.2	31.5
GRAND TOTAL		46.1	47.4	47.6

@ 1977-79 (Revised Estimates)

2. SECONDARY EDUCATION

Statement (9) in the appendices records, State-wise details of the budgeted expenditure on Secondary Education for the years under report. The total expenditure on Secondary Education for all States/Union Territories in 1977-79 (actuals) was Rs.756.07 crores, comprising of Rs.74.22 crores for plan and Rs.681.85 crores for non-plan constituting 9.8% of the total expenditure on Education Departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim (54.1%) and the lowest in case of Bihar (19.2%). Among Union Territories, the largest percentage was observed in case of Delhi (64.8%) and the lowest in case of Chandigarh (11.4%).

In 1979-80 (Budget Estimates), total expenditure on Secondary Education rose up to Rs.850.81 crores (Rs.37.44 crores for plan and Rs.813.37 crores for non-plan) forming 31.7% of the total expenditure on Education Departments of all States/Union Territories. Among States, the highest percentage provision was made by Sikkim (58.6%) and the lowest by Bihar (18.7%). Among Union Territories, this percentage was seen highest in Delhi (60.9%) and the lowest in Chandigarh (11.9%).

In 1900-01 (Budget Estimates), total budget provision for Secondary Education gone-up to Rs. 905.60 crores (Rs. 52.07 crores for plan and Rs. 853.53 crores for non-plan) constituting 31.1% of the total budget provision of Education Departments for all States/ Union Territories. Among States, this percentage occupies top most position in Sikkim (57.4%) and the lowest in Bihar (1.3%). Among Union Territories, Delhi provided the highest percentage of 61.1% and Arunachal Pradesh, the lowest (11.5%).

Statement (10) in the appendices depicts the State-wise details of budget provisions made for Secondary Education under different sub-heads for the year 1900-01. It is observed that a major portion of 49.0% of the total budget provision made for Secondary Education is meant for assistance to non-Government Secondary Schools. Among States, the highest percentage of this proportion is seen in West Bengal (93.1%) followed by Assam (91.9%), Gujarat (77.2%) and Maharashtra (73.4%). Uttar Pradesh, Orissa and Meghalaya have provided 71.8%, 67.0% and 62.7% respectively for assistance to non-Government Secondary Schools. Kerala has proposed more than 50% whereas Karnataka and Tamil Nadu have provided 47.1% and 35.1% respectively. Remaining States are in the range of 20.1% to 19.2%. Among Union Territories, Chandigarh, Daman & Diu proposed to provide 83.3% and Mizoram 61.3% for other Territories, except Delhi (with 20.2%) is below 10%.

Government Secondary Schools get the second priority. The proportion of expenditure proposed to be spent on Government Secondary Schools is Rs. 299.99 crores or 33.1% of the total budget provision made for Secondary Education by all States and Union Territories. State-wise percentage provisions is seen highest in case of Himachal Pradesh (94.6%). While Haryana, Jammu and Kashmir, Madhya Pradesh, Punjab, Rajasthan and Sikkim have provided more than 80% percentage provision for Manipur, Tripura, Nagaland and Tamil Nadu, Karnataka and Kerala are 79.6%, 77.1%, 61.6%, 52.0%, 32.1% and 31.1% respectively. Remaining States are in the range of 23.4% to 23.9%. Among Union Territories, 100% provision is made by Lakshadweep, followed by Arunachal Pradesh (99.6%), A. & N. Islands (92.5%), Chandigarh (90.2%), Pondicherry (84.8%) and Dadra and Nagar Haveli (82.3%). Remaining Territories are in the range of 13.7% to 51.0%.

6.2% of the total funds for Secondary Education is proposed to be spent as assistance to Local Bodies for Secondary Schools and the remaining 11.7% is distributed among Direction and Inspection (2.6%), Scholarships (2.7%), Teachers Training (1.0%) and other miscellaneous items (7.4%).

Table (13) indicates the distribution of provisions made for Secondary Education Schools under different managements according to percentage slabs.

TABLE (13) - NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER DIFFERENT MANagements BY PERCENTAGE SLABS, 1970-71

PERCENTAGE SLAB	NUMBER OF STATES/UNION TERRITORIES		
	Government Schools	Non-Government Schools	Local Bodies Schools
1	2	3	4
0 - 20	9	10	30
20 - 40	5	2	-
40 - 60	2	2	-
60 - 80	3	4	1
80 - 100	13	5	-
TOTAL (STATES/UNION TERRITORIES)	31	31	31

Table (14) below explains State-wise percentage provision of budgeted expenditure on Secondary Education to the total expenditure of Education Departments.

TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	29.5	29.3	28.3
2. Assam	33.7	32.3	34.2
3. Bihar	17.2	17.0	17.3
4. Gujarat	27.2	30.0	29.1
5. Haryana	40.7	37.0	37.6
6. Himachal Pradesh	35.4	36.3	36.3
7. Jammu & Kashmir	47.7	44.8	43.8
8. Karnataka	22.2	21.7	21.6
9. Kerala	25.6	26.2	25.2
10. Madhya Pradesh	34.7	35.1	35.2
11. Maharashtra	33.9	34.1	33.1
12. Manipur	26.4	29.6	27.5
13. Meghalaya	35.2	37.0	37.7
14. Nagaland	23.6	22.6	19.4

	2	3	4
15. Orissa	37.1	36.0	38.2
16. Punjab	45.7	45.0	46.1
17. Rajasthan	29.2@	29.4	29.2
18. Sikkim	54.1	50.6	57.4
19. Tamil Nadu	31.4	27.2	21.0
20. Tripura	37.2	38.6	35.7
21. Uttar Pradesh	31.0	31.0	20.3
22. West Bengal	35.3	35.0	35.0
TOTAL (STATES)	31.4	31.0	30.4
23. A. & N. Islands	34.1	26.2	24.2
24. Arunachal Pradesh	17.9	13.2	11.5
25. Chandigarh	11.4	11.9	12.3
26. Dadra & Ngr. Haveli	21.0	19.7	21.2
27. Delhi	64.8	60.9	68.1
28. Goa, Daman & Diu	47.8@	51.1	47.9
29. Lakshadweep	29.9	31.3	30.7
30. Mizoram	21.4	19.1	19.2
31. Pondicherry	25.5	27.0	26.5
TOTAL (UNION TERRITORIES)	50.7	51.3	50.8
GRAND TOTAL	32.1	31.7	31.1

@1977-79 (Revised Estimates).

3. SPECIAL EDUCATION

Statement (11) in the appendices indicates State-wise budgeted expenditure on Special Education for the years under review. In 1977-79 (Actuals), the total expenditure for this sector was Rs. 20.47 crores (Rs. 7.28 crores for plan and Rs. 13.39 crores for non-plan) constituting 0.4% of the total expenditure on Education Departments for all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura (7.4%) and the lowest in case of Madhya Pradesh and Maharashtra (0.1%) each. Among Union Territories, highest percentage provision was seen in case of Mizoram (6.4%) and the lowest in case of Arunachal Pradesh (0.1%).

In 1979-80 (Revised Estimates), this expenditure increased to Rs. 35.09 crores (Rs. 11.37 crores for plan and Rs. 17.92 crores for non-plan) forming 1.3% of the total expenditure on Education Departments for all States and Union Territories. Among States, percentage coverage is highest in case of Tripura (7.3%) followed by Meghalaya (4.0%), Nagaland (4.7%), Orissa (3.0%), Bihar (2.3%), Sikkim (2.1%) and Rajasthan (2.0%). The remaining States are in the range of 0.1% to 1.9%. In case of Union Territories, the highest percentage is observed in Mizoram (7.2%) and the lowest in Arunachal Pradesh (0.1%).

In 1970-71 (Budget Estimates), this expenditure gone up to Rs. 43.46 crores (Rs. 23.72 crores for plan and Rs. 19.74 crores for non-plan) constituting 1.5% of the total expenditure on Education Department for all States and Union Territories. Among States, the percentage coverage is highest in case of Tripura (7.4%) followed by Nagaland (6.3%), Meghalaya (6.2%), Bihar (2.7%), Assam (2.5%), Manipur (2.4%), Sikkim (2.3%), Rajasthan (2.2%). Remaining States are in the range of 0.1% to 1.9%. Among Union Territories, highest percentage is observed in case of Mizoram (6.5%) and the lowest in case of Arunachal Pradesh (0.7%).

Statement (12) in the appendix explains State-wise details of the budget provision made for Special Education under different sub-heads during the year 1970-71 (Revenue account). It is seen that top priority is given to Adult Education under this head. A lion share of Rs. 25.00 crores (Rs. 19.30 crores for plan and Rs. 5.70 crores for non-plan) forming 57.5% of the total budget made for Special Education for all States/Union Territories is proposed to spend on Adult Education. Among States, the whole of provision for Special Education is meant for Adult Education in case of Haryana and Sikkim. More than 90% of the total funds budgeted for Special Education is provided by Maharashtra and Tripura. States like Gujarat and Jammu & Kashmir have proposed more than 5%. Andhra Pradesh, Assam, Karnataka, Manipur, Meghalaya, Punjab, Rajasthan, Tamil Nadu and Uttar Pradesh have proposed to spend more than 5%. In case of Bihar, Himachal Pradesh, Kerala, Nagaland, Orissa and West Bengal, this percentage ranged between 3% to 50%. In case of Madhya Pradesh, this provision is budgeted by Department of Social Welfare. In case of Union Territories whole provision of Special Education is proposed for Adult Education by Arunachal Pradesh and Lakshadweep. More than 9% is proposed by Goa, Daman & Diu and Pondicherry. In case of Delhi it is 3.9%. Remaining Territories are in the range of 4.9% to 43.4%.

Next priority is given to Sanskrit Education under Special Education. An amount of Rs. 7.30 crores (Rs. 2.29 crores for plan and Rs. 5.01 crores for non-plan) forming 16.8% of the total budget provision for Special Education of all States and Union Territories has been provided for Sanskrit Education. In terms of percentages, top priority is given to Madhya Pradesh (59.7%) followed by Uttar Pradesh (47.8%), Rajasthan (36.7%) and Andhra Pradesh (30.4%). Remaining States are in the range of 0.1% to 23.4%. In case of Union Territories, no provision exists for Sanskrit Education except Mizoram (7.3%) and Goa, Daman & Diu (4.3%).

Rs. 3.00 crores or 7.1% of the total expenditure on Special Education for all States/Union Territories is proposed for Modern Indian Languages and Literature on the basis of percentage among States, the highest percentage coverage is observed in Nagaland (50.7%) followed by Punjab (37.9%), Himachal Pradesh (33.6%), Madhya Pradesh (24.4%) and Karnataka (23.7%). Remaining States are in the range of 0.1% to 12.0%. Haryana and Sikkim have no provision for this head. In case of Union Territories, the entire

provision of Special Education is proposed for Modern Indian Languages by Dadra & Nagar Haveli followed by N. Islands (37.7%), Mizoram (2.7%) and Pondicherry (0.2%). Remaining Territories have not made any provision for this head.

Rs. 20 crores or 0.5% of the total funds for Special Education of All States/Union Territories is proposed for Commercial Institutes and Rs. 7.9 crores or 1.4% for other Special Education Programmes.

Table (15) below indicates the State-wise percentage provision of budgeted expenditure on Special Education for the year 1977-79 (Actuals), 1979-80 (Revised Estimates) and 1981-81 (Budget Estimates).

TABLE (15) PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1977-79 (Actuals)	1979-80 (Revised Es- timates)	1981-81 (Budget Es- timates)
	2	3	4
1. Andhra Pradesh	0.4	1.1	0.9
2. Assam	2.3	1.9	2.5
3. Bihar	1.9	2.3	2.0
4. Gujarat	3.5	1.2	1.1
5. Haryana	0.9	1.2	1.3
6. Himachal Pradesh	0.6	0.7	0.7
7. Jammu & Kashmir	0.6	1.2	1.4
8. Karnataka	0.7	1.4	1.4
9. Kerala	0.7	1.0	1.2
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.1	0.5	0.5
12. Manipur	1.5	2.0	2.4
13. Meghalaya	3.0	4.0	6.0
14. Nagaland	1.6	4.7	6.3
15. Orissa	0.9	3.0	2.0
16. Punjab	0.6	0.5	1.0
17. Rajasthan	1.6@	2.0	2.2
18. Sikkim	1.1	2.1	2.3
19. Tamil Nadu	0.6	1.2	1.5
20. Tripura	7.4	7.3	7.4
21. Uttar Pradesh	1.6	1.5	1.9
22. West Bengal	0.5	1.6	1.8
TOTAL (STATES)	0.8	1.3	1.5

@ 1978-79 (Revised Estimates).

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	1	2	3	4
23. A. & N. Islands	0.5		1.1	0.8
24. Arunachal Pradesh	0.1		0.3	0.0
25. Chandigarh	0.5		1.0	1.5
26. Dadra & Nagar Haveli	1.3		2.9	3.6
27. Delhi	0.8		1.2	1.2
28. Goa, Daman & Diu	0.5		0.7	0.8
29. Lakshadweep	1.3		1.3	1.3
30. Mizoram	5.4		7.8	6.5
31. Pondicherry	0.6		0.7	1.0
TOTAL (UNION TERRITORIES)	1.1		1.5	1.5
GRAND TOTAL	0.9		1.7	1.5

@1978-79 (Revised Estimates).

4. ADULT EDUCATION

Statement (13) in the appendices shows state-wise details of budgeted expenditure on Adult Education, for the years under review separately which have already been included under Special Education. Actual expenditure in 1978-79 for Adult Education was Rs. 7.10 crores (Rs. 4.49 crores for plan and Rs. 2.61 crores for non-plan) forming 0.7% of the total expenditure on Education Departments for all States/Union Territories. Percentage coverage, among States, was highest in case of Tripura (5.9%) and the lowest in case of Andhra Pradesh and Kerala (0.0%). Madhya Pradesh did not provide any provision for this scheme. In case of Union Territories, this percentage was in the range of 0.1% to 1.3% while no provision has been made by Dadra & Nagar Haveli.

Revised Estimates in 1979-80 rose up to Rs. 14.58 crores (Rs. 11.15 crores for plan and Rs. 5.07 crores for non-plan) constituting 0.7% of the total expenditure on Education Departments for all States and Union Territories. Percentage provision among States was highest in case of Tripura (5.9%) and the lowest in case of Kerala (0.2%). Among Union Territories, this percentage was in the range of 0.3% the lowest in case of Arunachal Pradesh to 1.3% the highest in case of Lakshadweep.

Budget provision in 1980-81 is estimated to have increased to Rs. 25.00 crores (Rs. 19.30 crores for plan and Rs. 5.70 crores for non-plan) forming 0.9% of the total expenditure on Education Departments for all States/Union Territories, this excludes State like Madhya Pradesh, where provision for this scheme has been made by other Departments. State-wise percentage is highest in case of

Tripura (7.1%) and the lowest in case of Himachal Pradesh (0.2%), among Union Territories, this percentage is varied from 0.3% (lowest) in case of A. & N. Islands to 1.3% (highest) in case of Lakshadweep.

Table (16) gives State-wise percentage provision for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates).

TABLE (16) - PERCENTAGE OF BUDGETED EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	0.7	0.7	0.6
2. Assam	0.6	1.5	1.7
3. Bihar	0.4	0.8	1.3
4. Gujarat	0.5	1.0	1.0
5. Haryana	0.9	1.2	1.2
6. Himachal Pradesh	0.2	0.3	0.2
7. Jammu & Kashmir	0.4	0.9	1.1
8. Karnataka	0.3	0.9	0.9
9. Kerala	0.0	0.2	0.4
10. Madhya Pradesh		-	
11. Maharashtra	0.1	0.4	0.3
12. Manipur	0.6	1.4	1.2
13. Meghalaya	3.5	2.5	4.7
14. Nagaland	1.0	3.4	3.1
15. Orissa	0.3	1.3	1.0
16. Punjab	0.2	0.3	0.5
17. Rajasthan	0.1@	0.9	1.2
18. Sikkim	0.8	1.5	2.3
19. Tamil Nadu	0.1	0.7	0.7
20. Tripura	6.9	5.9	7.1
21. Uttar Pradesh	0.5	0.5	0.9
22. West Bengal	0.2	0.6	0.8
TOTAL (STATES)	0.3	0.7	0.9
23. A. & N. Islands	0.2	0.6	0.3
24. Arunachal Pradesh	0.1	0.3	0.0
25. Chandigarh	0.1	0.4	0.5
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	0.6	0.9	1.0
28. Goa, Daman & Diu	0.4@	0.5	0.8
29. Lakshadweep	1.2	1.3	1.3
30. Mizoram	0.3	1.1	0.3
31. Pondicherry	0.5	0.7	0.9
TOTAL (UNION TERRITORIES)	0.1	0.8	0.8
GRAND TOTAL	0.3	0.7	0.9

5. UNIVERSITY EDUCATION

Statement (14) in the appendices gives State-wise details of the budget & expenditure on University and Higher Education for the years under review. Actual expenditure in 1978-79 for this sector was, Rs.301.81 crores (Rs.41.82 crores for plan and Rs.259.99 crores for non-plan) forming 17.8% of the total expenditure incurred by Education Departments of all States and Union Territories. Percentage provision among States varied from 20.4% (highest) in Andhra Pradesh to 0% (lowest) in Sikkim. Among Union Territories, top place was occupied by Chandigarh (48%) and the lowest by Delhi (0.4%) whereas no provision has been made by Dadra & Nagar Haveli for this sector.

Revised Estimates for the year 1979-80 for this sector rose up to Rs.359.54 crores (Rs.35.45 crores for plan and Rs.323.09 crores for non-plan) constituting 13.4% of the total expenditure incurred by Education Departments of all States/ Union Territories. Percentage coverage, among States was highest in Andhra Pradesh (19.9%) and the lowest in Sikkim (0.24%). Among Union Territories, this percentage was largest in case of Chandigarh (45.5%) and the lowest in case of Delhi (0.4%).

Budget provision for this sector in 1980-81 is estimated to have increased to Rs.374.77 crores (Rs.35.02 crores for plan and Rs.339.75 crores for non-plan) constituting 14.9% of the total expenditure incurred by Education Departments of all States and Union Territories. Among States, this percentage varies from 20.1% (highest) in case of Andhra Pradesh to 2.2% (lowest) in case of Sikkim. Among Union Territories Chandigarh placed on the top (45%) and Delhi at the bottom (0.4%). Dadra & Nagar Haveli has made no provision for this sector.

Statement (15) in the appendices explains sub-head-wise details of the provision made under University and Higher Education sector during the year 1980-81. Rs.139.09 (Rs.5.35 crores for plan and Rs.133.74 crores for non-plan) forming 37.1% of the total budget provision made for Higher Education, is meant for assistance to non-Government Colleges. However, this provision varies from State to State. The highest proportion of this provision is made by Uttar Pradesh (70.5%) and the lowest by Bihar (0.1%). State like Sikkim has not made any provision for this sector. Among Union Territories, the highest percentage provisions for this head is shown by Goa, Daman & Diu (51.1%) followed by Mizoram (45.8%) and Chandigarh (10.4%). Remaining Territories have made no provision for this head.

Revised Estimate for 1979-80 went up to Rs.80.22 crores (Rs.13.99 crores for plan and Rs.66.23 crores for non-plan) forming 3.0% of the total expenditure incurred by Education Departments for all States and Union Territories. This percentage varied from State to State; highest percentage is observed in case of Kerala and Tamil Nadu (4.1%) and the lowest in case of Himchal Pradesh (0.7%). Among Union Territories this percentage was in the range of 17.4% (highest) in case of Chandigarh to 0.4% (lowest) in case of Mizoram. States/Union Territories like A. & J. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sector.

Budget Estimates for the year 1980-81 rose up to Rs.86.11 crores (Rs.16.27 crores for plan and Rs.69.84 crores for non-plan) constituting 3.0% of the total expenditure on Education Departments for all States and Union Territories. Among States, this percentage was highest in case of Kerala (4.1%) and the lowest in case of Himchal Pradesh (0.7%). Among Union Territories, top most place is occupied by Chandigarh (17.4%) and the lowest by Mizoram (0.4%). States/Union Territories like Sikkim, A. & J. Islands, Dadra and Nagar Haveli and Lakshadweep have made no provision under this sector.

Statement (17) in the appendices indicates the sub-head-wise details of expenditure on Technical Education for all States and Union Territories during 1980-81 (Budget Estimates). Sub-head wise budget provision proposed by all States/Union Territories for Technical Education for the year 1980-81 is given below:-

SUB-HEAD	1980-81	
	Budget Estimate (Rs. in Crores)	%age to total Exp. on Tech- nical Edn.
1	2	3
i) Direction & Administration	3.20	3.7
ii) Technical Schools	6.79	7.9
iii) Polytechnic Schools of Arts & Crafts	31.28	36.3
iv) Assistance to Universities for Technical Education	4.23	4.9
v) Engineering & Technical Colleges & Institutes of Higher Education	33.66	39.1
vi) Scholarships	1.07	1.3
vii) Other Expenditure	5.88	6.8
TOTAL	86.11	100.0

Next priority programme under University Education sector is assistance to Universities for non-Technical Education. This amounted to Rs.105.36 crores (Rs.8.79 crores for plan and Rs.96.57 crores for non-plan) forming 28.2% of the total budget provision made for Higher Education by all States/Union Territories. State-wise percentage provision is highest in case of Bihar (92.2%) and the lowest in case of Tamil Nadu (3.7%). Meghalaya, Nagaland and Sikkim have made no provision under this head. Among Union Territories, the largest percentage provision for this item is in case of Chandigarh (63.3%) followed by Goa, Daman & Diu (13) and Mizoram (1). Remaining Territories have no provision for this item.

An amount of Rs.72.44 crores (Rs.5.25 crores for plan and Rs.67.19 crores for non-plan) or 19.3% of the total budget provision for Higher Education, has been proposed for assistance to Government Colleges. 100% provision for this head is made by Sikkim State. In case of other States, this percentage is highest in Manipur (79.5%) and lowest in Bihar (1.8%). Among Union Territories, Lakshadweep proposed (100.0%). In case of other Territories, highest percentage coverage is in Arunachal Pradesh (99.1) followed by Pondicherry (96.3) and A. & N. Islands (92.8). Remaining Territories are in the range of 19.2% to 40.3% while no provision is made by Dadra & Nagar Haveli and Delhi.

Share of other items under this sector are Direction and Inspection (0.4%), Scholarships (1.8%), other Higher Educational Programmes (1.2%) and Pre-University (1.0%).

Table (17) below depicts State-Union Territory wise percentage of educational expenditure on University and other Higher Education to total expenditure of Education Departments.

TABLE (17) - PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITY AND OTHER HIGHER EDUCATION TO THE TOTAL BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1. Andhra Pradesh	20.4	19.9	20.1
2. Assam	12.2	10.3	10.0
3. Bihar	14.8	14.1	14.4
4. Gujarat	7.9	8.6	7.8
5. Haryana	14.2	15.2	13.1
6. Himachal Pradesh	11.3	10.6	10.2

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	1	2	3	4
7. Jammu & Kashmir	12.3		11.9	12.2
8. Karnataka	16.6		17.2	16.7
9. Kerala	11.3		11.1	10.4
10. Madhya Pradesh	11.2		10.6	10.2
11. Maharashtra	11.5		13.3	12.9
12. Manipur	17.1		18.1	17.7
13. Meghalaya	17.0		16.7	16.0
14. Nagaland	4.1		4.2	4.0
15. Orissa	13.9		13.1	13.0
16. Punjab	13.3		12.1	12.4
17. Rajasthan	11.3@		10.9	11.3
18. Sikkim	2.0		2.3	2.2
19. Tamil Nadu	12.0		18.6	18.0
20. Tripura	7.4		6.9	7.2
21. Uttar Pradesh	11.0		10.7	9.6
22. West Bengal	17.3		17.4	16.4
TOTAL (STATES)	13.1		13.7	13.1
23. A. & N. Islands	5.3		4.4	4.5
24. Arunachal Pradesh	5.0		4.1	4.3
25. Chandigarh	48.0		46.6	45.0
26. Dadra & Ngr. Haveli				
27. Delhi	0.4		0.4	0.4
28. Goa, Paman & Diu	9.2@		5.2	5.3
29. Lakshadweep	14.6		14.5	13.7
30. Mizoram	5.9		3.7	3.6
31. Pondicherry	13.7		12.5	12.1
TOTAL(UNION TERRITORIES)	6.4		5.7	5.6
GRAND TOTAL	12.8		13.4	12.9

@1978-79 (Revised Estimates).

6. TECHNICAL EDUCATION

Statement (16) in the appendices gives State-wise details of budgeted expenditure on Technical Education for the years under report. Actual expenditure in 1978-79 for this sector was Rs. 67.09 crores (Rs. 48.53 crores for plan and Rs. 53.56 crores for non-plan) constituting 2.9% of the total expenditure incurred by Education Departments of all States/Union Territories. Among States, percentage coverage was highest in case of Kerala (4.0%) and the lowest in case of Himachal Pradesh (0.7%). While Sikkim has made no provision for this sector. Among Union Territories, this percentage varied from 17.9% (highest) in Chandigarh to 3.8% (lowest) in Delhi. Union Territories like A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep and Mizoram have made no provision under this sector.

It has been seen from the above summary that the first priority is given to Engineering & Technical Colleges and Institutes of Higher Education with provision of Rs. 366 crores (Rs. 5.32 crores for plan and Rs. 28.34 crores for non-plan) or 39.1% of the total budget provision for Technical Education made by all States and Union Territories. In terms of percentages among States, the highest percentage provision is observed in case of Tripura (58.6%) and the lowest in Andhra Pradesh (8.9%). Among Union Territories, this percentage varies from 71.6% (highest) in case of Chandigarh to 29.4% (lowest) in case of Goa, Daman & Diu. States like Himachal Pradesh, Manipur, Meghalaya, Nagaland and Sikkim and Union Territories like A.N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep and Pondicherry have made no provision for this head.

Second priority goes to Polytechnic Schools of Arts & Crafts which have provided Rs. 31.75 crores (5.19 crores for plan and 26.69 crores for non-plan) constituting 36.3% of the total provision made for Technical Education by all States and Union Territories. In terms of percentage, the highest provision (84.9%) is made in case of Meghalaya and the lowest in case of Kerala (13.7%). Among Union Territories, this percentage is 100% in Mizoram. In case of other Territories, it is highest in Pondicherry (69.8%) and lowest in Chandigarh (21.8%). States and Union Territories like Sikkim, A. & N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sub head.

Shares of remaining sub-heads are Direction and Inspection Rs. 3.30 crores or 3.7%, Technical Schools Rs. 6.19 crores or 7.0%, Societies Rs. 10.77 crores or 12.0% and other Technical Education Programmes Rs. 5.85 crores or 6.8% of the total budget provision for Technical Education made by all States and Union Territories.

Table (18) below indicates the State/Union Territory wise percentages of budgeted expenditure on Technical Education to the total budget of the education Department.

TABLE (18) - PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79	1979-80	1980-81
	(Actuals)	(Revised Esti- mates)	(Budget Esti- mates)
1	2	3	4
1. Andhra Pradesh	3.0	3.2	3.3
2. Assam	2.5	2.3	2.5
3. Bihar	1.7	1.7	1.9
4. Gujarat	3.0	3.2	3.1

	1	2	3	4
5. Haryana	2.5	2.8	2.9	
6. Himachal Pradesh	0.7	0.7	0.7	
7. Jammu & Kashmir	1.5	1.6	1.7	
8. Karnataka	3.4	3.5	3.6	
9. Kerala	4.0	4.1	4.1	
10. Madhya Pradesh	3.2	3.6	3.7	
11. Maharashtra	3.5	3.7	3.5	
12. Manipur	1.5	1.4	1.2	
13. Meghalaya	1.2	1.3	1.3	
14. Nagaland	1.4	1.5	1.4	
15. Orissa	1.8	1.9	1.9	
16. Punjab	1.3	1.4	1.5	
17. Rajasthan	1.1@	1.0	1.0	
18. Sikkim	-	-	-	
19. Tamil Nadu	3.9	4.1	3.9	
20. Tripura	1.9	2.5	2.2	
21. Uttar Pradesh	2.7	3.0	2.7	
22. West Bengal	2.7	2.8	3.1	
TOTAL (STATES)	2.8	2.9	2.9	
23. A. & N. Islands	-	-	-	
24. Arunachal Pradesh	-	-	0.6	
25. Chandigarh	17.9	17.8	17.4	
26. Dadra & Ngr. Haveli	-	-	-	
27. Delhi	3.8	3.7	3.7	
28. Goa, Daman & Diu	5.9@	6.4	6.4	
29. Lakshadweep	-	-	-	
30. Mizoram	-	0.5	0.4	
31. Pondicherry	4.0	3.9	3.5	
TOTAL (UNION TERRITORIES)	4.5	4.4	4.3	
GRAND TOTAL	2.9	3.0	3.0	

@1978-79 (Revised Estimates).

7. SPORTS & YOUTH WELFARE

Statement (18) in the appendixes explains the State Union Territory wise details of budgeted expenditure on Sports & Youth Welfare for the years under review. Actual expenditure in 1978-79 was Rs.34.39 crores (Rs.8.78 crores for plan and Rs.25.61 crores for non plan) forming 1.0% of the total expenditure incurred by Education Departments of all States, Union Territories. Besides Education Departments, expenditure for this programme is also proposed by other Departments which has been shown separately. Here the expenditure met from Education Department has been mentioned. Among States, the percentage coverage was

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highest in Meghalaya (5.1%) and the lowest in case of Bihar, Madhya Pradesh, Orissa and Tamil Nadu (1%). Among Union Territories, this percentage varied from 3.2% (highest) in Goa, Daman & Diu to 0.7% (lowest) in Dadra & Nagar Haveli.

Revised Estimates in 1979-80 rose to Rs.40.10 crores (Rs.9.08 crores for plan and 31.02 crores for non-plan) constituting 1.5% of the total expenditure incurred by Education Departments of all States/Union Territories. In terms of State-wise percentages, 1st position is occupied by Meghalaya (4.8%) and the last position by Bihar and Orissa (0.9%). Among Union Territories, this percentage was highest in Chandigarh (3.3%) and the lowest in Dadra & Nagar Haveli (0.8%).

Budget Estimates in 1980-81 went up to Rs.43.76 crores (Rs.11.24 crores for plan and Rs.32.53 crores for non-plan) forming 1.5% of the total budget provision made by all States/Union Territories. Percentage provision among States was highest in case of Meghalaya and Nagaland (3.8%) and the lowest in case of Bihar and Orissa (0.9%). Among Union Territories, this percentage is in the range of 0.9% (lowest) in Dadra & Nagar Haveli to 3.3% (highest) in Chandigarh.

Statement (19) in the appendices gives sub-head-wise details of the budget provision made for Sports & Youth Welfare sector of Education during the year 1980-81. Sub-head-wise budget provision proposed by all States/Union Territories for Technical Education is indicated below:-

Sub-Head	Budget Provision (Rs. in Crores)	Share to Total Budget for Sports & Youth Welfare
1. Direction & Administration	3.36	7.7
2. Physical Education	3.18	7.3
3. Youth Welfare	28.21	64.4
4. Sports & Games	7.96	18.2
5. Other Expenditure	1.05	2.4
TOTAL	43.76	100.0

From the above summary and details given in Statement (19), it can be seen that highest priority goes to Youth Welfare Schemes. An amount of Rs.28.21 crores comprising of Rs.4.79 crores for plan and Rs.23.42 crores for non-plan made for this item. Percentage coverage is 64.4% of the total budget provision proposed for Sports & Youth Welfare. Among States this percentage was highest in Orissa (91.7%) and lowest in Himachal Pradesh (33.1%). Among Union Territories, this percentage is 100.0% in Arunachal Pradesh. In case of other Territories, it is in the range of 30.7% in Mizoram to 77.5% in Delhi.

Next priority goes to Sports & Games. An amount of Rs. 7.96 crores (Rs. 2.57 crores for plan and Rs. 3.28 crores for non-plan) constituting 18.2% of the total budget provision for Sports & Youth Welfare. Among States, highest percentage is observed in Meghalaya (43.4%) and lowest in Bihar (7.0%).

Shares of remaining sub-head are Direction & Administration Rs. 3.36 crores (7.7%), Physical Education Rs. 3.18 crores (7.4%) and other programmes under Sports & Youth Welfare sector Rs. 1.05 crores (2.4%).

Table (19) below indicates the State/Union Territory-wise percentage of budgeted expenditure for Sports & Youth Welfare for the years under review.

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE IN EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.4	1.1	1.2
2. Assam	1.5	1.7	1.8
3. Bihar	1.0	0.9	0.9
4. Gujarat	1.4	1.6	1.4
5. Haryana	2.8	3.0	3.4
6. Himachal Pradesh	1.9	2.0	2.2
7. Jammu & Kashmir	3.8	2.5	2.7
8. Karnataka	1.9	1.8	1.7
9. Kerala	1.1	1.2	1.1
10. Madhya Pradesh	1.0	1.1	1.0
11. Maharashtra	1.2	1.2	1.1
12. Manipur	2.6	2.1	2.4
13. Meghalaya	5.1	4.8	3.8
14. Nagaland	4.1	3.2	3.8
15. Orissa	1.0	0.9	0.9
16. Punjab	2.2	2.3	2.4
17. Rajasthan	1.1 [@]	1.1	1.0
18. Sikkim	1.7	2.4	1.8
19. Tamil Nadu	1.0	1.0	1.2
20. Tripura	1.5	1.3	1.9
21. Uttar Pradesh	1.4	1.5	1.3
22. West Bengal	1.8	2.3	2.4
TOTAL (STATES)	1.4	1.5	1.5

	2	3	4
23. And N. Islands	1.7	2.0	2.0
24. Arunachal Pradesh	1.1	1.5	1.3
25. Chandigarh	3.1	3.3	3.3
26. Dadra & Ngr. Haveli	4.7	0.8	0.9
27. Delhi	1.8	2.2	2.2
28. Goa, Daman & Diu	3.2@	2.2	2.8
29. Lakshadweep	2.1	2.9	3.1
30. Mizoram	1.7	1.9	2.7
31. Pondicherry	2.1	2.4	2.4
TOTAL (UNION TERRITORIES)	2.0	2.2	2.3
GRAND TOTAL	1.5	1.5	1.5

@1978-79 (1978-79 Estimates).

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the appendixes shows State/Union Territory-wise budget provision proposed for other Educational Programmes for the years under review. It includes Direction & Administration, Scholarships, Research, Training, and other miscellaneous expenditure, which cannot be allocated to any specific sector of Education. Actual expenditure in 1978-79 was Rs.40.77 crores (Rs.8.59 crores for plan and Rs.32.18 crores for non-plan) constituting 1.7% of the total expenditure made for Education Departments of all States/Union Territories. Among States, the highest percentage was observed in Manipur and Orissa (5.6%) and the lowest in Kerala (0.4%). Among Union Territories, it varied from 0.9% in Chandigarh to 8.4% in Mizoram.

Revised Estimates in 1979-80 went up to 44.52 crores (Rs.8.57 crores for plan and 35.95 crores for non-plan) forming 1.7% of the total expenditure on Education Departments for all States/Union Territories. Percentage provision, among States, is highest in case of Tripura (5.9%) and the lowest in case of Kerala (0.4%). Among Union Territories, highest percentage is seen in Arunachal Pradesh (26.3%) and the lowest in Chandigarh (1.0%).

Budget Estimates in 1980-81 reached to Rs.70.13 crores (Rs.10.48 crores for plan and Rs.59.65 crores for non-plan) constituting 2.4% of the total expenditure on Education Departments for all States and Union Territories. Among States, the highest percentage coverage is in case of Nagaland (11.3%) and the lowest in case of Kerala (0.4%). Among Union Territories, highest percentage coverage is in Arunachal Pradesh (26.3%) and the lowest in Chandigarh (1.0%).

Statement (21) in the Appendices depicts sub-head-wise details of budget provision made for other Educational Programmes during the year 1980-81. From this Statement, it has been observed that major portion of Rs.45.24 crores or 64.5% of the total expenditure on other Educational Programmes for all States/Union Territories is proposed to spend on other Education Schemes. Second priority under this sector goes to Direction & Administration with an amount of Rs.13.74 crores or 19.6% of the total budget provision for other Educational Programmes for all States and Union Territories. Remaining Rs.11.15 crores or 15.9% is distributed among the Scholarships (Rs.6.6) crores or 9.5%), Research (Rs.1.88 crores or 2.7%) and Training (Rs.2.62 crores or 3.7%).

Table (20) below indicates State/Union Territory-wise percentage of budgeted expenditure on other Education Programmes to the total expenditure on Education Department.

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.1	2.8	3.7
2. Assam	4.5	2.3	3.7
3. Bihar	0.7	0.9	0.8
4. Gujarat	2.7	2.9	2.5
5. Haryana	1.1	1.7	2.7
6. Himachal Pradesh	1.3	1.5	1.7
7. Jammu & Kashmir	0.7	0.6	0.7
8. Karnataka	1.4	1.4	0.5
9. Kerala	0.4	0.4	0.4
10. Madhya Pradesh	0.9	0.9	0.9
11. Maharashtra	3.8	2.6	2.3
12. Manipur	5.6	1.6	1.9
13. Meghalaya	3.8	3.5	4.0
14. Nagaland	2.7	2.7	11.3
15. Orissa	5.6	3.1	3.0
16. Punjab	0.8	2.4	1.6
17. Rajasthan	0.8@	0.9	0.8
18. Sikkim	1.7	2.9	3.0
19. Tamil Nadu	0.0	0.0	0.0
20. Tripura	5.1	5.9	6.4
21. Uttar Pradesh	1.1	0.0	6.3
22. West Bengal	1.1	2.3	2.7
TOTAL (STATES)	1.7	1.6	2.4

@1978-79 (revised Estimates).

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	1	2	3	4
23. N. Islands	5.2		5.4	4.3
24. Arunachal Pradesh	4.5		26.3	21.3
25. Chandigarh	0.9		1.0	1.1
26. Dadra & Ngr. Haveli	7.1		6.6	8.1
27. Delhi	3.3		2.6	2.5
28. Goa, Daman & Diu	1.1@		1.3	2.0
29. Lakshadweep	1.3		2.2	1.6
30. Mizoram	8.4		10.3	10.3
31. Pondicherry	3.0		2.9	2.7
TOTAL (UNION TERRITORIES)	3.3		4.2	4.0
GRAND TOTAL	1.7		1.7	2.4

@1978-79 (Revised Estimates).

IV :- BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement Nos. (22, 23 & 24) indicate State/Union Territory-wise picture of budgeted expenditure (Revenue Account) on different sectors/heads, as provided by the Education Department for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). These statements depict the interesting variations in development of Education in different States/Union Territories and also the priorities accorded to different sectors of Education in view of amount and percentage to the total expenditure of Education Department.

In Statement (22), it has been seen that in 1978-79 (Actuals), out of the total expenditure (Rs.2353.74 crores) on all sectors of education for all States/Union Territories, a major share of Rs.1133.14 crores or 48.1% of the total expenditure on Education Department was provided for Primary Education, followed by Secondary Education Rs.756.07 crores or 32.1% and University and other Higher Education Rs.301.81 crores or 12.8%. Remaining Rs.162.72 crores or 7.0% is distributed among Technical Education (Rs.67.09 crores or 2.9%), Sports & Youth Welfare (Rs.34.39 crores or 1.5%), Special Education (Rs.20.47 crores or 0.9%) and other Educational Programmes (Rs.40.77 crores or 1.7%).

Statement (23) indicates the Revised Estimates for the year 1979-80. These estimates show that a major amount of Rs.1272.27 crores or 47.4% was provided for Primary Education followed by Secondary Education Rs.850.81 crores or 37.7% and University and other Higher Education Rs.359.54 crores or 13.4%. Remaining Rs.200.74 crores or 7.5% are proposed to be spent on Technical Education (Rs.80.22 crores or 3.0%), other Educational Programmes (Rs.44.53 crores or 1.7%) Sports & Youth Welfare (Rs.40.10 crores or 1.5%) and Special Education (Rs.35.89 crores or 1.5%).

Next priority goes to Sports & Games. An amount of Rs.7.96 crores (Rs.7.63 crores for plan and Rs.3.28 crores for non-plan) constituting 18.2% of the total budget provision for Sports & Youth Welfare. Among States, highest percentage is observed in Meghalaya (43.4%) and lowest in Bihar (7.0%).

Shares of remaining sub-head are Direction & Administration Rs.3.36 crores (7.7%), Physical Education Rs.3.13 crores (7.3%) and other programmes under Sports & Youth Welfare sector Rs.1.05 crores (2.4%).

Table (19) below indicates the State/Union Territory-wise percentage of budgeted expenditure for Sports & Youth Welfare for the years under review.

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.4	1.1	1.2
2. Assam	1.5	1.7	1.8
3. Bihar	1.0	0.9	0.9
4. Gujarat	1.4	1.6	1.4
5. Haryana	2.8	3.0	3.4
6. Himachal Pradesh	1.9	2.0	2.2
7. Jammu & Kashmir	3.8	2.5	2.7
8. Karnataka	1.9	1.8	1.7
9. Kerala	1.1	1.2	1.1
10. Madhya Pradesh	1.0	1.1	1.0
11. Maharashtra	1.2	1.2	1.1
12. Manipur	2.6	2.1	2.4
13. Meghalaya	5.1	4.8	3.8
14. Mizoram	4.1	3.0	3.8
15. Orissa	1.0	0.9	0.9
16. Punjab	2.2	2.3	2.4
17. Rajasthan	1.1 [@]	1.1	1.0
18. Sikkim	1.7	2.4	1.8
19. Tamil Nadu	1.0	1.0	1.2
20. Tripura	1.5	1.8	1.7
21. Uttar Pradesh	1.4	1.5	1.3
22. West Bengal	1.8	2.3	2.4
TOTAL (STATES)	1.4	1.5	1.5

	2	3	4
23. And N. Islands	1.7	2.0	2.0
24. Arunachal Pradesh	1.1	1.5	1.3
25. Chandigarh	3.1	3.3	3.3
26. Dadra & Ngr. Haveli	0.7	0.8	0.9
27. Delhi	1.8	2.2	2.2
28. Goa, Daman & Diu	3.2@	2.2	2.8
29. Lakshadweep	2.1	2.9	3.1
30. Mizoram	1.7	1.9	2.7
31. Pondicherry	2.1	2.4	2.4
TOTAL (UNION TERRITORIES)	2.0	2.2	2.3
GRAND TOTAL	1.5	1.5	1.5

@1978-79 (Revised Estimate).

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the appendix shows State/Union Territory-wise budget provision proposed for other Educational Programmes for the years under review. It includes Direction & Administration, Scholarships, Research, Training and other miscellaneous expenditure which cannot be allocated to any specific sector of Education. Actual expenditure in 1978-79 was Rs.40.77 crores (Rs.8.59 crores for plan and Rs.32.18 crores for non-plan) constituting 1.7% of the total expenditure made for Education Departments of all States/Union Territories. Among States, the highest percentage was observed in Manipur and Orissa (5.6%) and the lowest in Kerala (0.4%). Among Union Territories, it varied from 0.9% in Chandigarh to 8.4% in Mizoram.

Revised Estimates in 1979-80 went up to 44.52 crores (Rs.8.57 crores for plan and 35.95 crores for non-plan) forming 1.7% of the total expenditure on Education Departments for all States/Union Territories. Percentage provision, among States, is highest in case of Tripura (5.9%) and the lowest in case of Kerala (0.4%). Among Union Territories, highest percentage is seen in Arunachal Pradesh (26.3%) and the lowest in Chandigarh (1.0%).

Budget Estimates in 1980-81 reached to Rs.70.13 crores (Rs.10.48 crores for plan and Rs.59.65 crores for non-plan) constituting 2.4% of the total expenditure on Education Departments for all States and Union Territories. Among States, the highest percentage coverage is in case of Nagaland (11.1%) and the lowest in case of Kerala (0.4%). Among Union Territories, highest percentage coverage is in Arunachal Pradesh (28.3%) and the lowest in Chandigarh (1.0%).

Statement (21) in the Appendices depicts sub-head-wise details of budget provision made for other Educational Programmes during the year 1980-81. From this Statement, it has been observed that major portion of Rs.45.24 crores or 64.5% of the total expenditure on other Educational Programmes for all States/Union Territories is proposed to spend on other Education Schemes. Second priority under this sector goes to Direction & Administration with an amount of Rs.13.74 crores or 19.6% of the total budget provision for other Educational Programmes for all States and Union Territories. Remaining Rs.11.15 crores or 15.9% is distributed among the Scholarships (Rs.6.65 crores or 9.5%), Research (Rs.1.88 crores or 2.7%) and Training (Rs.2.62 crores or 3.7%).

Table (20) below indicates State/Union Territory-wise percentage of budgeted expenditure on other Education Programmes to the total expenditure on Education Department.

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1978-79 (Actuals)	1979-80 (Revised Estimates)	1980-81 (Budget Estimates)
1	2	3	4
1. Andhra Pradesh	1.1	2.8	3.7
2. Assam	4.5	2.3	3.7
3. Bihar	0.7	0.9	0.8
4. Gujarat	2.7	2.9	2.5
5. Haryana	1.1	1.7	2.7
6. Himachal Pradesh	1.3	1.5	1.7
7. Jammu & Kashmir	0.7	0.6	0.7
8. Karnataka	1.4	1.4	0.5
9. Kerala	0.4	0.4	0.4
10. Madhya Pradesh	0.9	0.9	0.9
11. Maharashtra	3.8	2.6	2.3
12. Manipur	5.6	1.6	1.9
13. Meghalaya	3.8	3.5	4.0
14. Nagaland	2.7	2.7	1143
15. Orissa	5.6	3.1	3.0
16. Punjab	0.8	2.4	1.6
17. Rajasthan	0.8@	0.9	0.8
18. Sikkim	1.7	2.9	3.0
19. Tamil Nadu	0.0	0.0	0.0
20. Tripura	5.1	5.9	6.4
21. Uttar Pradesh	1.1	0.0	6.3
22. West Bengal	1.1	2.3	2.7
TOTAL (STATES)	1.7	1.6	2.4

@1978-79 (Revised Estimates).

	1	2	3	4
23. And N. Islands	5.2	5.4	4.3	
24. Arunachal Pradesh	4.5	26.3	21.3	
25. Chandigarh	0.9	1.0	1.1	
26. Dadra & Ngr. Haveli	7.1	6.6	8.1	
27. Delhi	3.3	2.6	2.5	
28. Goa, Daman & Diu	1.1	1.3	2.0	
29. Lakshadweep	1.3	2.2	1.6	
30. Mizoram	8.4	10.3	10.3	
31. Pondicherry	3.0	2.9	2.7	
TOTAL (UNION TERRITORIES)	3.3	4.2	4.0	
GRAND TOTAL	1.7	1.7	2.4	

@1978-79 (Revised Estimates).

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement Nos. (22, 23 & 24) indicate State/Union Territory-wise picture of budgeted expenditure (Revenue Account) on different sectors/heads, as provided by the Education Department for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). These Statements depict the interesting variations in development of Education in different States/Union Territories and also the priorities accorded to different sectors of Education in view of amount and percentage to the total expenditure of Education Department.

In Statement (22), it has been seen that in 1978-79 (Actuals), out of the total expenditure (Rs. 2353.74 crores) on all sectors of Education for all States/Union Territories, a major share of Rs. 1133.14 crores or 48.1% of the total expenditure on Education Department was provided for Primary Education, followed by Secondary Education Rs. 756.07 crores or 32.1% and University and other Higher Education Rs. 301.81 crores or 12.8%. Remaining Rs. 162.72 crores or 7.0% is distributed among Technical Education (Rs. 67.09 crores or 2.7%), Sports & Youth Welfare (Rs. 34.39 crores or 1.5%), Special Education (Rs. 20.47 crores or 0.9%) and other Educational Programmes (Rs. 40.77 crores or 1.7%).

Statement (23) indicates the Revised Estimates for the year 1979-80. These estimates show that a major amount of Rs. 1272.27 crores or 47.4% was provided for Primary Education followed by Secondary Education Rs. 850.81 crores or 37.7% and University and other Higher Education Rs. 359.54 crores or 13.4%. Remaining Rs. 200.74 crores or 7.5% are proposed to be spent on Technical Education (Rs. 80.22 crores or 3.0%), other Educational Programmes (Rs. 44.53 crores or 1.7%) Sports & Youth Welfare (Rs. 40.10 crores or 1.5%) and Special Education (Rs. 35.89 crores or 1.3%).

Statement (24) gives details of the total budget provision proposed to be spent on various sectors of Education by Education Departments of States/Union Territories for the year 1980-81 (Budget Estimates). As seen, the first priority is given to Primary Education (Rs.1383.73 crores or 47.6%) followed by Secondary Education (Rs.905.60 crores or 31.1%) and University and other High Education (Rs.374.77 crores or 12.9%). Remaining Rs.243.47 crores or 8.4% are proposed to spend on Technical Education (Rs.86.11 crores or 3.0%), other Educational Programmes (Rs.70.13 crores or 2.4%), Sports & Youth Welfare Rs.43.76 crores or 1.5% and Special Education (Rs.43.47 crores or 1.5%).

Statement (25) in the Appendices explains sector-wise total expenditure of all States/Union Territories and at the Centre with break-up of plan and non-plan expenditure for the year 1980-81. As is seen that Primary Education sector has received the first priority (Rs.1383.73 crores or 44.5%) followed by Secondary Education (Rs.927.90 crores or 29.8%) and University Education (Rs.467.47 crores or 15.0%). Remaining Rs.330.91 crores or 10.7% of the total are proposed to be spent on Technical Education (Rs.130.50 crores or 4.2%), other Education (Rs.94.56 crores or 3.1%), Special Education (Rs.54.84 crores or 1.8%) and Sports & Youth Welfare (Rs.51.00 crores or 1.6%).

V - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (21) below indicates the State-wise relationship between budgeted expenditure on Education for all Departments of Revenue Account and Net Domestic product for the available years of various States and Territories, for the purposes of comparative study, the percentage of total budgeted expenditure of States/Union Territories to the net domestic product is also worked out.

TABLE (21) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES

STATE/UNION TERRITORY	YEAR	Estimates of Net Domestic product at current prices (Rs. in Crores)	Page of Budget to Education (Trg. Budget)	Page of Edn. and Total Budget (Revenue Account)	Page of Total Edn. Budget (Revenue Account)	Page of Total Expn. on Edn. & Total Exp. (Revenue Account)	Page of % of Edn. Budget to Net Domestic product	Page of % of Total Expn. on Edn. & Total Exp. to Net Domestic product
1	2	3	4	5	6	7	8	9

1. Andhra Pradesh	1978-79	5301.3	25.5	15.6	3.1	4.0		
2. Assam	1978-79	1753.5	29.1	15.5	4.2	4.5		
3. Bihar	1977-78	4692.5	31.4	10.3	2.8	3.3		
4. Gujarat	1977-78	4472.7	29.5	11.0	2.9	3.3		
5. Haryana	1977-78	1904.2	21.2	12.1	2.3	2.6		
6. Himachal Pradesh	1978-79	511.9	24.8	24.6	5.6	6.1		
7. Jammu & Kashmir	1978-79	641.2	17.3	33.5	4.8	5.8		
8. Karnataka	1978-79	3901.2	24.8	16.3	3.4	4.1		
9. Kerala	1977-78	2493.8	38.7	17.3	6.6	6.7		

	1	2	3	4	5	6	7
10. Madhya Pradesh	1978-79	4306.0	22.0	15.1	3.0	3.3	
11. Maharashtra	1978-79	9908.6	23.6	14.2	2.8	3.4	
12. Manipur	1978-79	108.2	21.4	52.3	8.9	11.2	
13. Meghalaya	1973-74	65.4	29.8	17.4	5.1	5.2	
14. Orissa	1978-79	2140.2	22.0	18.8	3.8	4.1	
15. Punjab	1978-79	3295.3	28.1	11.7	2.7	3.3	
16. Rajasthan	1978-79	3199.4	27.7	16.9	3.5	4.7	
17. Tamil Nadu	1978-79	5281.1	29.9	14.3	3.5	4.3	
18. Tripura	1978-79	166.5	25.6	30.7	7.2	7.9	
19. Uttar Pradesh	1978-79	9420.0	26.3	13.0	2.7	3.4	
20. West Bengal	1978-79	6657.0	22.8	13.8	2.8	3.4	
21. Delhi	1977-78	1264.1	41.5	10.1	3.9	4.2	
22. Goa, Daman & Diu	1977-78	194.8	29.7	18.5	4.7	5.5	
23. Pondicherry	1977-78	108.3	22.9	19.3	4.1	4.4	
ALL INDIA	1978-79	80090.0	14.5	26.3	2.9	3.5	

Note:- Percentage of Col. Nos. (5), (6) & (7) relates to State and Union Territories (excluding Central Budget).

Percentage for All India in Columns (4) & (5) relate to State and Central Budget (including Railways Budget); Percentage provisions works out to be 15.8% and 24.1% excluding Railways Budgets.

It is observed from Table (21) that while total budgeted expenditure on Revenue account of All India level during 1978-79 formed 26.3% of the total Net National Income, only 2.9% of the National Income was provided in the budgets of the Education Departments. When the provision for Education for all Departments including Education Department is taken into account this percentage works out 3.5%.

While making inter-State comparison, it is seen that percentage of budgeted expenditure of Education Departments to the Net Domestic product of the State varies from 2.3% (lowest) in case of Haryana to 8.9% (highest) in case of Manipur. Bihar, Maharashtra and West Bengal (2.8%) and Punjab and Uttar Pradesh (2.7%), which are below the All India average percentages, Gujarat has provided 2.9% which is at par with the All India average. The other States/Union Territories which provided more than all India average of 2.9% are Madhya Pradesh (3.0%), Andhra Pradesh (3.1%), Karnataka (3.4%), Rajasthan and Tamil Nadu (3.5%), Orissa (3.8%), Delhi (3.9%), Pondicherry (4.1%), Assam (4.2%), Goa, Daman & Diu (4.7%), Jammu & Kashmir (4.8%), Meghalaya (5.1%), Himachal Pradesh (5.6%), Kerala (6.0%) and Tripura (7.2%).

It can also be seen from this Table that while percentage of total Educational expenditure to the total State budget is 21.2% in Haryana, the percentage of Educational budget to the State Income is only 2.6%. On the other hand in case of Manipur, percentage of Education budget to the total State budget is 21.4% and the percent provision for Education to the total State

Income is 11.2%. It shows that though Government of Haryana and Manipur are providing almost equal in terms of their total budgets, yet there is variation in terms of percentage provision for Education to the State Income which are in case of Manipur. Similar variations are also observed in case of other States which can be glanced better from the table.

VI - BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the Capital outlay outside the revenue account and Loans and Advances for all States/Union Territories and at the Centre. Capital expenditure and Loans for Education are quite meagre in comparison with the expenditure on revenue account.

Table (22) indicates provision of Capital outlay outside the revenue account and Loans for Education Departments of all States and Union Territories and at the Centre for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates). It is observed from the budget estimates of 1980-81 that while the Education Department at the Centre has made a provision of Rs.4.40 crores or 0.2% of the total Capital account for the organisation of Asian Games to be played in 1982. Under Capital Account outside the revenue account, a provision of only Rs.0.95 crores or 0.005% of the total Loans and Advances has been made under Loans for Education Departments at the Centre. Substantial part of this amount is provided for construction of Hostels and Staff Quarters for Regional Engineering Colleges (Rs.0.65 crores) under Technical Education and Loans to Punjab University for its development (Rs.0.30 crores). Remaining (Rs.0.004 crores) is proposed as other Educational Loans. Besides, Rs.4.01 crores are proposed to provide Loans to States/Union Territories which reflected in State/Union Territory budgets. Rs.4.00 crores of these Loans are proposed to provide to State Governments under National Loans Scholarship Scheme and Rs.0.01 crores for construction of Hostels of affiliated Colleges.

The total Capital outlay outside revenue account and Loans for Education Departments of all States/Union Territories amounted to Rs.33.13 and Rs.7.79 crores respectively.

TABLE (22) -- TOTAL BUDGET EXPENDITURE (CAPITAL ACCOUNT) ON EDUCATION BY EDUCATION DEPARTMENTS

		(Rupees in Crores)		
		1978-79	1979-80	1980-81
I	T E M	(Actuals)	(Revised Estimates)	(Budget Estimates)
		2	3	4
1. CENTRAL GOVERNMENT (EXCLUDING LOANS TO STATES/UNION TERRITORIES:				
(i) Capital Outlay outside Revenue account		-	0.95 (0.0)	4.40 (0.2)
(ii) Loans		1.8 (0.04)*	0.85 (0.04)	0.95 (0.05)

* Revised Estimates.

contd....

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2. STATES/UNION TERRITORIES
(INCLUDING DOLLARS FROM
CENTRAL GOVERNMENT)

(i) Capital Outlay out-side Revenue Account	24.33 (1.0)	33.00 (1.2)	33.13 (1.1)
(ii) Loans	11.54 (0.6)	10.88 (0.5)	7.87 (0.4)

3. TOTAL:

(i) Capital Outlay out-side Revenue Account	24.33 (0.5)	33.00 (0.7)	37.51 (0.7)
(ii) Loans	12.62 (0.3)	11.73 (0.3)	8.74 (0.2)

Note:- Figures in Parenthesis indicate the percentage to the total respective budget.

Statement (26) in the appendixes indicates State-wise Capital expenditure out-side revenue account and Loans for Education made by Education Departments of all States/Union Territories in 1978-79 (Actuals). Total capital expenditure on Education out-side revenue account for all States/Union Territories amounted to Rs.24.33 crores constituting 1.0% of the total Capital Expenditure out-side revenue account for all States/Union Territories. Among States, this percentage is highest in case of Bihar (6.1%) and the lowest in Andhra Pradesh, Madhya Pradesh and Uttar Pradesh (0.2%). Among Union Territories, this percentage is in the range of 0.1% (lowest) in Goa, Daman & Diu and Mizoram to 5.8% (highest) in Jharkhand.

During 1978-79 (Actuals), total Loans provided by Education Department of all States/Union Territories amounted to Rs.11.54 crores forming 0.6% of the total Loans and advances of all States/Union Territories. Among States, the highest percentage provision is made in Jammu & Kashmir and Kerala (5.5%) and the lowest in Assam, Bihar, Haryana and Madhya Pradesh (0.1%). Among Union Territories, this percentage is negligible in case of Chandigarh, only 0.3% is provided by A.N. Jalandhar. Remaining Territories have made no provision for Education under this head.

Statement No.(27) in the appendixes shows revised estimate of capital expenditure on Education for all States/Union Territories in 1978-80 which increased to Rs.33.00 crores forming 1.2% of the total capital expenditure out-side revenue account for all States/Union Territories. This percentage varies from 0.1% (lowest) in Andhra Pradesh to 9.9% (highest) in Tamil Nadu. Among Union Territories, the highest percentage is observed in Arunachal Pradesh (8.2%) and the lowest in Mizoram (0.1%).

Loans and Advances for Education proposed by Education Departments of all States and Union Territories amounted to Rs. 10.88 crores or 0.5% of the total Loans and Advances for all States/Union Territories. Among States, this percentage is highest in case of Jammu & Kashmir (12.1%) and the lowest in case of Assam, Haryana, Himachal Pradesh, Maharashtra, Punjab and Tripura (0.1%). States like Nagaland and Sikkim have made no provision for this head. Among Union Territories, this percentage is in the range of 0.1% to 0.3%.

Statement (28) in the Appendix shows State/Union Territory-wise capital expenditure outside revenue account and loans for Education provided by Education Departments for the year 1980-81 (Budget Estimates). Total budgeted capital expenditure outside revenue account proposed for Education amounts to Rs. 33.13 crores forming 1.1% of the total capital expenditure outside revenue account for all States/Union Territories. This percentage is seen highest in case of Tamil Nadu (4.8%) and the lowest in case of Madhya Pradesh and Meghalaya (0.1%). Among Union Territories, it ranges from 0.1% (lowest) in Mizoram to 13.1% (highest) in Chandigarh. Bihar Education Department has made no provision under capital account.

Provision of Rs. 6.34 crores is made for loans for Education by Education Departments of all States/Union Territories taken together constituting 0.4% of the total Loans and Advances for all States. No provision for loans is made in Nagaland and Sikkim. Among the States, highest percentage provision is made in case of Jammu & Kashmir (6.7%) and the lowest in case of Assam, Haryana, Himachal Pradesh, Punjab and Tripura (0.1%). Among Union Territories, this percentage varies from 0.1% (lowest) in Arunachal Pradesh and Dadra & Nagar Haveli to 6.6% (highest) in Goa, Daman & Diu, and Lakshadweep. While no provision for loans has been made by Mizoram and provision made by Chandigarh and Delhi is quite negligible.

Table (23) below indicates the State/Union Territory-wise percentage provision for Education to the total State budget (Capital Account) and Loans & Advances for the years 1978-79 (Actuals), 1979-80 (Revised Estimates) and 1980-81 (Budget Estimates).

TABLE (23) - PERCENTAGE OF EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

STATE/UNION TERRITORY	%age of Capital Expenditure on Education to Total Capital Expenditure (out-side Revenue Account)			%age of Loans for Education to Total Loans & Advances		
	1978-79 (Actuals) (P.S.)	1979-80 (R.E.) (B.E.)	1980-81 (Actuals) (P.S.)	1978-79 (Actuals) (P.S.)	1979-80 (R.E.) (B.E.)	1980-81 (Actuals) (P.S.)
	1	2	3	4	5	6
1. Andhra Pradesh	0.2	0.1	0.2	0.4	0.5	0.6
2. Assam	1.5	1.5	1.4	0.1	0.1	0.1
3. Bihar	0.4	0.3	-	0.1	0.3	0.2
4. Gujarat	0.5	0.4	0.4	4.4	1.2	0.6

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1	2	3	4	5	6	7
5. Mysore	0.6	1.2	1.3	0.1	0.1	0.1
6. Himachal Pradesh	1.1	1.5	2.0	0.1	0.1	0.1
7. Jammu & Kashmir	1.8	2.5	2.0	5.5	12.1	6.7
8. Karnataka	1.1	0.7	0.7	0.7	0.4	0.4
9. Kerala	6.1	2.4	2.6	5.5	3.6	5.5
10. Madhya Pradesh	0.2	0.0	0.1	0.2	0.2	0.2
11. Maharashtra	3.3	0.5	0.5	0.6	0.1	0.2
12. Manipur	2.2	1.6	1.8	0.4	0.3	0.3
13. Meghalaya	0.3	0.2	0.1	-	0.2	0.2
14. Nagaland	5.1	4.1	4.3	-	-	-
15. Orissa	0.6	1.1	0.8	1.0	4.7	2.8
16. Punjab	-	1.2	0.9	-	0.1	0.1
17. Rajasthan	0.7	1.1	1.6	0.3	0.2	0.2
18. Sikkim	2.9	4.6	3.8	-	-	-
19. Tamil Nadu	5.8	2.9	4.8	0.3	0.6	0.6
20. Tripura	1.2	0.8	0.6	0.0	0.1	0.1
21. Uttar Pradesh	0.2	0.3	0.4	0.2	0.8	0.3
22. West Bengal	1.7	1.2	1.5	0.3	0.2	0.2
TOTAL (STATES)	0.9	1.0	0.9	0.6	0.5	0.4
23. A. & N. Islands	1.2	0.7	3.1	0.1	0.2	0.3
24. Arunachal Pradesh	5.5	8.2	6.5	-	0.4	0.1
25. Chandigarh	2.3	5.8	13.1	0.0	0.1	0.2
26. Dadra & Nagar Haveli	1.2	3.2	3.1	-	0.1	0.1
27. Delhi	3.8	5.5	10.0	-	0.1	0.0
28. Goa, Daman & Diu	0.1	0.7	1.1	-	1.0	0.6
29. Jammu & Kashmir	3.5	1.2	0.6	-	0.3	0.5
30. Mizoram	0.1	0.2	0.1	-	-	-
31. Pondicherry	5.2	5.7	2.7	0.0	0.2	0.2
TOTAL (UNION TERRITORIES)	3.4	3.8	5.6	0.0	0.1	0.1
GRAND TOTAL	1.0	1.2	1.1	0.6	0.5	0.4

VII - SUBSIDISED EXPENDITURE ON EDUCATION (REVENUE & CAPITAL ACCOUNTS)

Government (G.P.) in the consolidated accounts in summary form the budget provision for Education by Education Department under all the three accounts i.e. (i) Revenue account, (ii) Capital account and (iii) Loans and Advances account during the year 1980-81. The provisions have been indicated separately for each State and Union Territory and at the Centre for Education under Education Department.

It may be seen from Columns (3), (6) and (7) of the Statement that during 1980-81, the total budget provision for Education by Education Departments of all States/Union Territories and at the Centre under revenue account, capital account outside revenue account and loans and advances amounts to Rs.3110.01 crores, Rs.37.52 crores and Rs.8.74 crores respectively. Column (3) of the Statement indicates total revenue account for Education Departments (Rs.3110.01 crores) which comprises of Rs.2806.10 crores for States, Rs.101.47 crores for Union Territories and Rs.202.44 crores at the Centre, according to State-wise distribution of funds for Education by Education Departments under revenue account, the highest amount of Rs.343.72 crores is proposed by Uttar Pradesh followed by Maharashtra Rs.343.25 crores and West Bengal Rs.250.94 crores.

Similarly, under Column (6) total capital expenditure on Education comes to be Rs.37.52 crores comprising of Rs.24.27 crores for State Education Departments, Rs.8.85 crores for Union Territories' Education Departments and Rs.4.40 crores at the Centre.

Total amount of Rs.8.74 crores as loans for Education is shown under Column (9) which includes Rs.7.75 crores for States, Rs.0.04 crores for Union Territories and Rs.0.95 crores at the Centre.

On the basis of paragraph 20, 20% of the total revenue account of all Departments for all States/Union Territories has been provided for Education while 2.0% is proposed by the Centre. The combined percentage of Education Departments of States/Union Territories and at the Centre to total budget (Revenue Account) works out to be 12.8%.

The percentage provision on capital expenditure outside revenue account of Education Departments for all States/Union Territories works out to be 1.1% while 0.2% is proposed by the Centre. The combined percentage provision for States/Union Territories and at the Centre is 0.7%.

Share of loans for Education by Education Departments of all States/Union Territories to the total loans and advances is 0.4% while 0.1% is proposed by Education Department at the Centre. The combined percentage provision for States/Union Territories and at the Centre is work out to be 0.2%.

Combined percentage provision made by Education Departments of all States/Union Territories and at the Centre on revenue account, capital account outside revenue account and loans to the total (Revenue account, capital account and loans & advances) works out to be 9.5% (15.8% for States/Union Territories and 1.2% at the Centre).

A P P E N D I X

S T A T I S T I C A L

S T A T E M E N T S

MEMORANDUM (1) - BUDGET PROVISION FOR MAINTENANCE & REPAIRS AS PER ANNEXURE (SEVERE ACCOUNT)

(Rupees in Thousands)

MINISTRY/DEPARTMENT

MINISTRY/DEPARTMENT	1978-80 (Revised Estimates)						1980-81 (Budget Estimates)		
	1978-80		1978-80			1980-81		1980-81	1980-81
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2	3	4	5	6	7	8	9	10
1. Department of Education	53,38,14	1,18,57,29	1,71,95,43	63,54,00	1,38,90,00	2,02,44,00			
2. Department of Culture	4,19,87	10,87,33	15,07,20	4,59,35	11,81,18	16,40,53			
3. Ministry of Health & Family Welfare	17,47,21	16,42,61	33,89,82	17,00,66	17,77,19	34,77,85			
4. Ministry of Works & Housing	-	-	-	-	-	-			
5. Department of Statistics (Ministry of Planning)	1,00,00	2,48,80	3,48,80	1,00,00	2,48,80	3,48,80			
6. Department of Science & Technology	1,19,74	64,88	1,84,62	1,21,50	74,48	1,95,98			
7. Ministry of Agriculture & Irrigation	27,34,00	1,72,31	29,06,31	30,12,22	1,89,94	32,02,16			
8. Ministry of Labour	32,40	1,82,40	2,14,80	40,50	1,94,04	2,34,54			
9. Ministry of Industries	-	-	-	-	-	-			
10. Ministry of Petroleum, Chemical & Fertilizer	47,00	1,17,71	1,64,71	63,00	1,32,14	1,95,14			
11. Ministry of Home Affairs	11,60	21,87	33,47	16,64	29,80	46,52			
12. Ministry of Finance	-	1,50	1,50	-	5,10	5,10			
13. Ministry of Railways	-	7,30,68	7,30,68	-	8,55,00	8,55,00			
14. Ministry of Tourism & Civil Aviation	-	-	-	-	-	-			
15. Ministry of Shipping & Transport	-	-	-	-	-	-			
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-			
17. Ministry of Energy	1,31,48	1,84,52	3,16,00	1,24,00	2,20,00	3,44,00			
18. Ministry of Steel & Mines	1,15,00	-	1,15,00	2,00,00	-	2,00,00			
19. Ministry of Information & Broadcasting	55,74	50,29	1,06,03	1,00,09	53,40	1,53,49			
20. Ministry of Commerce, Civil Supplies & Cooperation	-	-	-	-	-	-			
21. Ministry of Social Welfare	10,00	67,90	77,90	9,00	70,69	79,69			
TOTAL	1,08,62,18	1,64,30,09	2,72,92,27	1,23,02,96	1,89,21,64	3,12,24,80			

STATEMENT (1) - BUDGET PROVISION FOR EXPENDITURE & TRAINING AT THE CENTRAL (REVENUE ACCOUNT)
- (Contd.) -

(Rupees in Thousands)

MINISTRY/DEPARTMENT	T R A I N I N G					
	1975-80 (Revised Estimates)			1980-81 (Budget Estimates)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	8	9	10	11	12	13
1. Department of Education	-	-	-	-	-	-
2. Department of Culture	-	-	-	-	-	-
3. Ministry of Health & Family Welfare	93,75	38,90	1,32,65	1,09,30	40,93	1,50,23
4. Ministry of Works & Housing	-	-	-	-	-	-
5. Department of Statistics (Ministry of Planning)	-	-	-	-	-	-
6. Department of Science & Technology	-	-	-	-	-	-
7. Ministry of Agriculture & Irrigation	-	-	-	-	-	-
8. Ministry of Labour	99,74	3,09,78	4,09,52	2,35,54	3,22,01	5,57,55
9. Ministry of Industries	25,00	33,71	58,71	45,00	40,30	85,30
10. Ministry of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
11. Ministry of Home Affairs	-	77,73	77,73	-	83,69	83,69
12. Ministry of Finance	-	-	-	-	-	-
13. Ministry of Railways	-	-	-	-	-	-
14. Ministry of Tourism & Civil Aviation	-	55,23	55,23	2,00	68,38	70,38
15. Ministry of Shipping & Transport	-	29,50	29,50	-	26,13	26,13
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	22,21	6,87	29,08	23,00	1,20	24,20
18. Ministry of Steel & Mines	-	-	-	-	-	-
19. Ministry of Information & Broadcasting	-	-	-	-	-	-
20. Ministry of Commerce, Civil Supplies & Cooperation	1,86,19	-	1,86,19	3,20,00	-	3,20,00
21. Ministry of Social Welfare	-	4,70	4,70	-	5,74	5,74
TOTAL	4,26,89	5,56,42	9,83,31	7,34,84	5,88,38	13,23,22

STATEMENT (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUES ACCOUNT)

- (Contd.) -

(Rupees in Thousands)

MINISTRY/DEPARTMENT	I N F O R M A T I O N					
	1978-80 (Revised Estimates)			1980-81 (Budget Estimates)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	14	15	16	17	18	19
1. Department of Education	-	-	-	-	-	-
2. Department of Culture	-	-	-	-	-	-
3. Ministry of Health & Family Welfare	2,46,86	96,43	3,43,29	3,02,37	97,20	3,99,57
4. Ministry of Works & Housing	-	-	-	-	-	-
5. Department of Statistics (Ministry of Planning)	-	-	-	-	-	-
6. Department of Science & Technology	-	-	-	-	-	-
7. Ministry of Agriculture & Irrigation	94,49	74,71	1,69,20	1,40,69	79,28	2,19,97
8. Ministry of Labour	-	-	-	-	-	-
9. Ministry of Industries	-	-	-	-	-	-
10. Ministry of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
11. Ministry of Home Affairs	-	-	-	-	-	-
12. Ministry of Finance	-	-	-	-	-	-
13. Ministry of Railways	-	-	-	-	-	-
14. Ministry of Tourism & Civil Aviation	-	-	-	-	-	-
15. Ministry of Shipping & Transport	-	-	-	-	-	-
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	-	-	-	-	-	-
18. Ministry of Steel & Mines	-	-	-	-	-	-
19. Ministry of Information & Broadcasting	-	-	-	-	-	-
20. Ministry of Commerce, Civil Supplies & Cooperation	-	-	-	-	-	-
21. Ministry of Social Welfare	-	-	-	-	-	-
T O T A L	3,41,35	1,71,14	5,12,49	4,43,06	1,76,48	6,19,54

STATEMENT (1) - BUDGET PROVISIONS FOR SUBSIDIES AT THE CENTRE (CURRENT ACCOUNT)

(Contd.) -

Rupees in Thousands

MINISTRY/DEPARTMENT	198-89					
	Revised Estimates			Budget Estimates		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25
1. Department of Education	53,38,14	1,18,57,29	1,71,95,43	63,54,00	1,38,90,00	2,02,44,00
2. Department of Culture	4,19,87	10,87,33	15,07,20	4,59,35	11,81,18	16,40,53
3. Ministry of Health & Family Welfare	20,87,82	17,77,94	38,65,76	21,12,33	19,15,32	40,27,65
4. Ministry of Works & Housing	-	-	-	-	-	-
5. Department of Statistics (Ministry of Planning)	1,00,00	2,48,80	3,48,80	1,00,00	22,48,80	3,48,80
6. Department of Science & Technology	1,19,74	64,88	1,84,62	1,21,50	74,48	1,95,98
7. Ministry of Agriculture & Irrigation	28,28,49	2,47,02	30,75,51	31,52,91	2,69,22	34,22,13
8. Ministry of Labour	1,32,14	4,92,18	6,24,32	2,76,04	5,16,05	7,92,09
9. Ministry of Industries	25,00	33,71	58,71	45,00	40,30	85,30
10. Ministry of Petroleum, Chemical & Fertilizer	47,00	1,17,71	1,64,71	63,00	1,32,14	1,95,14
11. Ministry of Home Affairs	11,60	99,60	1,11,20	18,64	1,13,57	1,32,21
12. Ministry of Finance	-	1,50	1,50	-	5,10	5,10
13. Ministry of Railways	-	7,30,68	7,30,68	-	8,55,00	8,55,00
14. Ministry of Tourism & Civil Aviation	-	55,23	55,23	2,00	68,38	70,38
15. Ministry of Shipping & Transport	-	29,50	29,50	-	26,13	26,13
16. Ministry of Supply & Rehabilitation	-	-	-	-	-	-
17. Ministry of Energy	1,53,69	1,91,39	3,45,08	1,47,00	2,21,20	3,68,20
18. Ministry of Steel & Mines	1,15,00	-	1,15,00	2,00,00	-	2,00,00
19. Ministry of Information & Broadcasting	55,74	50,29	1,06,03	1,00,09	53,41	1,53,49
20. Ministry of Commerce, Civil Supplies & Cooperation	1,86,19	-	1,86,19	3,20,00	-	3,20,00
21. Ministry of Social Welfare	10,00	72,60	82,60	9,00	76,43	85,43
TOTAL	1,16,30,42	1,71,57,65	2,87,88,07	1,34,80,86	1,96,86,70	3,31,67,56

STATEMENT (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT)

(figures in Thousands)

A - S T A T E	Department	1978-79 (ACTUALS)				T O T A L
		O T H E R D E P A R T M E N T S				
		Education	Training	Informal Education	Total	
1	2	3	4	5	6	7
1. Andhra Pradesh	1,63,35,37	41,42,77	5,44,61	48,58	47,35,96	2,10,71,33
2. Assam	72,90,53	3,80,43	1,45,50	90,08	6,16,01	79,06,54
3. Bihar	1,49,59,28	15,44,78	3,27,59	2,04,66	20,76,95	1,70,36,23*
4. Gujarat	1,42,45,72	23,66,71	4,82,54	94,43	29,43,68	1,71,89,40
5. Haryana	48,33,12	7,83,01	2,45,08	84,92	11,13,01	59,46,13
6. Himachal Pradesh	28,42,89	1,83,49	70,92	32,28	2,86,69	31,29,58
7. Jammu & Kashmir	30,55,87	4,03,16	1,21,76	1,27,08	6,52,00	37,07,87
8. Karnataka	1,32,31,32	22,27,50	1,92,82	1,42,73	25,63,15	1,57,94,47
9. Kerala	1,45,27,39	15,77,12	2,81,84	89,95	19,48,91	1,64,76,30
10. Madhya Pradesh	1,29,57,51	6,95,45	5,74,01	64,32	13,33,78	1,42,91,29
11. Maharashtra	2,81,74,09	41,95,84	7,28,21	1,25,27	50,49,32	3,32,23,41
12. Manipur	9,58,61	2,16,49	22,89	13,28	2,52,66	12,11,27
13. Meghalaya	6,12,90	33,44	18,98	22,34	74,76	5,87,66
14. Nagaland	11,02,00	79,85	11,47	9,61	1,00,93	12,02,93
15. Orissa	80,68,92	5,68,63	1,38,00	92,37	7,99,00	88,67,92
16. Punjab	88,51,27	14,65,18	5,21,04	19,87	20,06,09	1,08,57,36
17. Rajasthan	1,11,37,96	35,95,54	2,07,00	7,41	38,09,95	1,49,47,21@17
18. Sikkim	1,93,95	7,01	20,56	13,00	40,57	2,34,52
19. Tamil Nadu	1,82,92,64	34,98,02	4,50,28	3,21,98	42,70,28	2,25,62,92
20. Tripura	12,01,82	69,71	13,70	24,32	1,07,73	13,09,55
21. Uttar Pradesh	2,53,15,08	61,46,32	5,43,43	84,02	67,73,77	3,20,88,85
22. West Bengal	1,85,35,04	14,04,02	3,54,16	94,42	18,52,60	2,03,87,64
T O T A L (STATES)	22,67,23,28	3,55,84,49	60,16,39	18,06,92	4,34,07,80	27,01,31,08

*Figures for Bihar other Departments Budget taken from last year
Budget for 1977-78 to 1979-80.

STATEMENT (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (AS PER ACCOUNT) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7
<u>B - UNION TERRITORY</u>							
23. A. & N. Islands	2,95,95	8,13	7,14	6,14	21,44	3,17,36	
24. Arunachal Pradesh	3,12,70	96,87	5,50	14,24	1,16,61	4,29,31	
25. Chandigarh	8,29,53	22,69	20,10	2,06	44,85	6,74,38	
26. Dacca & Nagar Haveli	48,84	3,51	6,53	1,45	11,49	60,33	
27. Delhi	52,81,72	1,91,77	2,95,90	7,18	4,04,85	56,86,64	
28. Goa, Daman & Diu	9,54,96	1,53,03	28,44	11,94	1,92,51	11,44,47	
29. Lakshadweep	92,60	2,43	79	3	3,25	95,85	
30. Mizoram	5,63,94	27,02	7,86	47	35,35	5,99,29	
31. Pondicherry	4,73,36	52,28	13,41	4,35	70,04	5,43,40	
TOTAL (UNION TERRITORY)	86,50,67	5,57,73	2,95,67	46,96	9,00,36	95,51,03	
TOTAL (STATES)	22,67,23,28	3,55,84,49	60,16,39	18,06,92	4,34,07,80	27,01,31,08	
GRAND TOTAL	23,53,73,95	3,61,42,22	63,12,06	18,53,88	4,43,08,16	27,96,82,11	

STATEMENT (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) - (Contd.)

(Rupees in Thousands)

A - S T A T E	Education Department	1979-80 (Budgeted Expenditure)				T O T A L
		Other D.P. Units			Total	
		Education	Training	Informal Education		
8	9	10	11	12	13	
1. Andhra Pradesh	1,85,16,14	46,98,02	6,20,02	64,87	53,82,92	2,38,99,06
2. Assam	78,11,64	4,38,40	1,57,41	83,71	6,79,52	84,91,16
3. Bihar	1,87,17,03	19,48,26	3,70,48	3,18,54	26,37,28 ^a	2,13,54,31
4. Gujarat	1,57,00,22	26,09,93	8,42,04	2,40,80	36,92,77	1,93,92,99
5. Haryana	54,40,99	10,51,65	2,65,07	73,08	13,89,80	68,30,79
6. Himachal Pradesh	35,47,77	2,21,13	93,01	37,39	3,51,53	38,99,30
7. Jammu & Kashmir	35,44,92	5,22,96	2,09,89	6,57,62	13,90,47	49,35,39
8. Karnataka	1,46,82,00	30,16,60	1,99,09	1,76,83	33,92,52	1,80,74,52
9. Kerala	1,63,82,35	18,43,14	2,57,96	1,03,57	22,04,67	1,85,87,02
10. Madhya Pradesh	1,42,34,74	9,01,66	3,17,70	84,38	13,33,74	1,55,68,48
11. Maharashtra	3,24,58,70	52,75,16	8,41,99	1,41,88	62,59,03	3,87,17,73
12. Manipur	13,37,28	1,14,20	27,51	21,47	1,63,18	15,00,46
13. Meghalaya	6,97,14	47,59	33,01	25,48	1,06,08	8,03,22
14. Nagaland	10,01,05	80,14	14,01	10,62	1,04,77	11,05,82
15. Orissa	94,42,34	3,99,71	1,94,14	1,09,36	7,03,21	1,01,45,55
16. Punjab	1,01,49,84	16,34,29	5,66,15	30,44	22,30,88	1,23,80,72
17. Rajasthan	1,25,37,17	6,97,47	2,76,42	4,20,22	13,94,11	1,39,31,28
18. Sikkim	2,60,81	11,53	19,41	17,23	48,17	3,08,98
19. Tamil Nadu	2,08,77,39	32,72,82	5,68,92	3,30,63	41,72,37	2,50,49,76
20. Tripura	13,13,43	1,01,12	16,65	52,73	1,70,50	14,83,93
21. Uttar Pradesh	2,72,99,23	72,84,30	6,39,39	1,21,00	80,45,35	3,53,44,58
22. West Bengal	2,28,62,50	19,23,69	5,02,64	5,14,14	29,40,47	2,58,02,97
TOTAL (STATES)	25,88,14,68	3,80,93,77	70,62,92	36,36,65	4,87,93,34	30,76,08,02

STATEMENT (2) - BUDGETED EXPENDITURE ON SALARIES & TRAINING BY EDUCATION & OTHER DEPARTMENTS (ADVANCE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

	8	9	10	11	12	13
<u>B - UNION TERRITORY</u>						
23. A. & N. Islands	3,21,35	9,32	9,12	6,64	25,08	3,46,43
24. Arunachal Pradesh	4,81,62	68,26	15,91	23,01	1,07,18	5,88,80
25. Chandigarh	6,82,22	32,18	21,20	40	53,78	7,36,00
26. Dadra & Nagar Haveli	64,49	2,17	5,70	2,10	9,97	74,46
27. Delhi	55,17,86	2,20,55	2,09,14	7,91	4,37,60	59,55,46
28. Goa, Daman & Diu	11,26,04	1,34,20	48,22	9,92	1,92,34	13,18,38
29. Lakshadweep	1,21,55	4,03	93	-	4,96	1,26,51
30. Mizoram	6,57,61	53,08	15,42	3,14	71,64	7,29,25
31. Pondicherry	5,48,43	90,32	21,37	4,47	1,16,16	6,64,59
TOTAL (UNION TERRITORIES)	95,21,17	6,14,11	3,47,01	57,59	10,18,71	1,05,39,88
TOTAL (STATES)	25,82,14,68	3,80,93,77	70,62,92	36,36,65	4,87,93,34	30,76,08,02
GRAND TOTAL	26,83,35,85	3,87,07,88	74,09,93	36,94,24	4,98,12,05	31,81,47,90

STATEMENT (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT) (Concl'd.)

(Rupees in Thousands)

A - S T A T E	Education Departments	1980-81 (Budget Estimates)				T O T A L
		O T H E R D E P A R T M E N T S				
		Education	Training	Informa Education	Total	
1	14	15	16	17	18	19
1. Andhra Pradesh	1,94,60,75	49,52,88	6,40,93	68,31	56,62,12	2,51,22,87
2. Assam	79,95,56	4,81,80	1,53,30	69,60	7,04,70	87,00,26
3. Bihar	1,88,96,81	16,81,04	4,13,92	2,30,32	23,25,28*	2,12,22,09
4. Gujarat	1,64,32,77	29,09,16	7,41,32	1,82,15	38,32,63	2,02,65,40
5. Haryana	57,43,73	11,07,57	3,27,42	86,02	15,21,01	72,64,74
6. Himachal Pradesh	37,06,99	2,43,87	1,22,94	39,82	4,06,63	41,13,62
7. Jammu & Kashmir	37,78,51	5,59,06	1,48,43	1,49,79	8,57,28	46,35,79
8. Karnataka	1,57,74,00	34,45,35	2,39,99	2,21,70	39,07,04	1,96,81,04
9. Kerala	1,88,53,64	19,85,79	2,88,03	1,16,66	23,90,48	2,12,44,12
10. Madhya Pradesh	1,55,91,80	9,66,09	3,65,64	94,04	14,25,77	1,70,17,57
11. Maharashtra	3,43,25,13	58,98,19	7,61,43	1,43,45	68,03,07	4,11,28,20
12. Manipur	15,23,30	1,44,35	34,21	26,44	2,05,00	17,28,30
13. Meghalaya	8,85,95	57,76	33,81	34,22	1,25,79	10,11,74
14. Nagaland	11,31,10	78,78	13,10	14,81	1,06,69	12,37,79
15. Orissa	1,02,27,44	5,15,37	1,97,14	1,03,47	8,15,98	1,10,43,42
16. Punjab	1,00,21,94	17,29,92	5,89,84	35,79	23,55,55	1,23,77,49
17. Rajasthan	1,34,91,44	7,64,33	3,10,05	4,82,95	15,57,33	1,50,48,77
18. Sikkim	2,59,81	15,10	20,28	20,39	55,77	3,15,58
19. Tamil Nadu	2,16,54,50	34,68,07	6,33,67	4,11,38	45,13,12	2,61,67,62
20. Tripura	13,82,05	1,46,92	19,74	30,64	1,97,30	15,79,35
21. Uttar Pradesh	3,43,78,63	52,01,24	7,23,35	1,31,44	60,56,03	4,04,34,65
22. West Bengal	2,50,93,83	23,57,40	8,36,27	4,31,25	36,24,92	2,87,18,75
TOTAL (STATES)	28,06,09,68	3,87,10,04	76,14,81	31,24,64	4,94,49,49	33,00,59,17

*Figures for Bihar other Departments taken from last year Budget for 1977-78 to 1979-80.

STATEMENT (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (ADVISED ACCOUNT) - (Consolidated) -

(Rupees in Thousands)

	14	15	16	17	18	19
B - UNION TERRITORY						
23. A. & N. Islands	3,98,16	12,60	15,50	9,22	38,04	4,36,20
24. Arunachal Pradesh	5,26,37	1,04,58	14,48	39,26	1,58,32	6,84,69
25. Chandigarh	7,23,29	35,52	23,30	40	59,22	7,82,51
26. Dadra & Nagar Haveli	68,80	2,54	9,00	3,00	14,54	83,34
27. Delhi	59,20,81	3,16,82	2,45,85	8,45	5,71,12	64,91,93
28. Goa, Daman & Diu	11,12,73	1,29,38	56,51	16,37	2,02,26	13,14,99
29. Lakshadweep	1,27,30	3,85	97	-	4,82	1,32,12
30. Mizoram	6,73,55	60,40	20,92	2,51	83,53	7,57,08
31. Pondicherry	5,96,63	83,38	22,18	4,76	1,10,32	7,06,35
TOTAL (UNION TERRITORIES)	1,01,47,04	7,48,77	4,06,73	84,67	12,42,17	1,13,89,21
TOTAL (STATES)	28,06,09,68	3,87,10,04	76,14,81	31,24,64	4,94,49,49	33,00,59,17
GRAND TOTAL	29,07,56,72	3,94,58,81	80,23,54	32,09,31	5,06,91,66	34,14,48,38

STATEMENT (3) - PLAN & NON-PAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1980-81 (REVENUE ACCOUNT)

(Rupees in Crores)

1 - S T A T E	Expenditure on Education of the Education Department			Expenditure on Education & Training of Education & other Departments		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2	3	4	5	6	7
1. Andhra Pradesh	7.50 (5.4)	187.14 (21.8)	194.61 (19.6)	15.32 (11.1)	235.91 (27.5)	251.23 (25.2)
2. Assam	11.86 (16.5)	68.30 (28.2)	79.96 (25.5)	14.39 (20.0)	72.61 (30.0)	87.00 (27.8)
3. Bihar	17.61 (13.3)	171.35 (29.1)	188.97 (26.2)	23.56 (17.7)	188.66 (32.0)	212.22 (29.4)
4. Gujarat	5.40 (3.4)	158.84 (22.3)	164.33 (18.8)	18.71 (11.5)	183.94 (25.9)	202.65 (23.2)
5. Haryana	7.18 (7.8)	50.26 (17.2)	57.44 (15.7)	42.40 (16.9)	60.25 (20.6)	72.65 (19.5)
6. Himachal Pradesh	2.35 (5.5)	34.72 (29.3)	37.07 (23.0)	3.80 (8.9)	37.34 (31.5)	41.14 (25.5)
7. Jammu & Kashmir	3.70 (9.1)	34.09 (16.6)	37.79 (15.4)	6.48 (16.0)	39.88 (19.5)	46.36 (18.9)
8. Karnataka	9.58 (5.4)	148.06 (20.6)	157.74 (17.5)	17.62 (9.8)	179.19 (24.9)	196.81 (21.9)
9. Kerala	8.79 (10.1)	179.75 (39.9)	188.54 (35.1)	14.18 (16.3)	198.26 (44.0)	212.44 (39.5)
10. Madhya Pradesh	5.00 (3.4)	149.92 (20.1)	155.92 (16.9)	10.32 (5.8)	159.85 (21.4)	170.17 (18.4)
11. Maharashtra	11.66 (4.0)	331.59 (21.2)	343.25 (18.5)	25.73 (8.8)	385.55 (24.7)	411.28 (22.1)
12. Manipur	1.19 (8.5)	14.04 (22.8)	15.23 (20.2)	2.16 (15.4)	15.12 (24.6)	17.28 (22.9)
13. Meghalaya	1.84 (3.9)	7.02 (18.5)	8.86 (15.7)	2.57 (13.9)	7.55 (19.9)	10.12 (17.9)
14. Nagaland	1.23 (8.2)	10.08 (14.8)	11.31 (13.6)	1.82 (12.1)	10.56 (15.5)	12.38 (14.9)
15. Orissa	8.62 (7.0)	93.65 (20.1)	102.27 (20.0)	11.50 (9.3)	98.93 (25.4)	110.43 (21.5)
16. Punjab	6.72 (8.2)	93.50 (23.3)	100.22 (20.8)	11.75 (14.3)	112.02 (27.9)	123.77 (25.6)
17. Rajasthan	9.66 (6.5)	125.25 (24.0)	134.91 (20.2)	15.04 (10.1)	135.45 (26.0)	150.49 (22.5)
18. Sikkim	0.66 (6.3)	1.94 (12.0)	2.60 (9.8)	1.04 (9.9)	2.12 (13.1)	3.16 (11.9)
19. Tamil Nadu	11.66 (8.1)	204.88 (26.1)	216.54 (23.3)	22.44 (15.6)	239.24 (30.5)	261.68 (28.2)
20. Tripura	1.81 (8.2)	12.01 (19.9)	13.82 (16.8)	3.32 (15.1)	12.47 (20.6)	15.79 (19.2)
21. Uttar Pradesh	16.29 (6.1)	327.50 (25.4)	345.79 (22.1)	40.60 (15.3)	363.75 (28.2)	404.35 (26.0)
22. West Bengal	69.54 (35.6)	181.40 (19.9)	250.94 (22.6)	90.21 (46.1)	196.98 (21.6)	287.19 (25.9)
TOTAL (STATES)	221.03 (9.1)	2585.07 (23.4)	2806.10 (20.8)	364.96 (15.0)	2935.63 (26.6)	3300.59 (24.5)

STATEMENT (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS FOR 1980-81 (REVISED ACCOUNT) - (Consolid.) -

(Rupees in Crores)

	1	2	3	4	5	6	7
B - UNION TERRITORY							
23. A. & N. Islands	0.93 (23.1)	3.05 (11.4)	3.98 (12.9)	1.15 (28.6)	3.21 (12.0)	4.36 (14.2)	
24. Arunachal Pradesh	0.93 (6.4)	4.34 (9.0)	5.27 (8.4)	1.78 (12.2)	5.07 (10.5)	6.85 (10.3)	
25. Chandigarh	0.95 (23.9)	6.28 (23.8)	7.23 (24.4)	1.13 (35.5)	6.70 (25.4)	7.83 (26.4)	
26. Dadra & Nagar Haveli	0.14 (11.0)	0.55 (30.7)	0.69 (22.6)	0.25 (19.7)	0.58 (32.4)	0.83 (27.2)	
27. Delhi	8.03 (24.4)	51.18 (36.6)	59.20 (34.3)	9.55 (29.0)	55.37 (37.6)	64.92 (37.6)	
28. Goa, Daman & Diu	1.11 (19.5)	9.42 (25.5)	11.13 (24.3)	2.60 (29.6)	10.55 (28.5)	13.15 (28.7)	
29. Lakshadweep	0.24 (11.8)	1.02 (18.5)	1.26 (16.7)	0.28 (13.7)	1.94 (18.8)	1.32 (17.5)	
30. Mizoram	1.12 (5.6)	5.62 (17.5)	6.74 (12.7)	1.82 (7.1)	5.75 (17.9)	7.57 (14.5)	
31. Pondicherry	0.83 (3.3)	5.13 (22.3)	5.96 (18.7)	1.51 (17.0)	5.55 (24.1)	7.06 (22.1)	
TOTAL (UNION TERRITORIES)	14.88 (15.5)	86.58 (25.4)	101.47 (23.2)	29.07 (21.0)	93.82 (27.5)	113.89 (26.1)	
TOTAL (STATES)	221.03 (9.1)	2585.47 (23.4)	2806.13 (20.8)	364.96 (15.0)	2935.63 (26.6)	3300.59 (24.5)	
GRAND TOTAL	235.91 (9.3)	2671.66 (23.5)	2907.57 (20.9)	385.03 (15.2)	3029.45 (26.6)	3414.48 (24.5)	

STATEMENT (4) - TOTAL STATE BUDGET & BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNT)

(Rupees in Thousands)

A - STATE	1978-79 (ACTUALS)			1979-80 (REVISED ESTIMATES)			1980-81 (BUDGET ESTIMATES)		
	Total State Budget	Expenditure on Education & Training	%age of Col. 3 to Col. 2	Total State Budget	Expenditure on Education & Training	%age of Col. 6 to Col. 5	Total State Budget	Expenditure on Education & Training	%age of Col. 9 to Col. 8
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	8,27,21,75	2,10,71,33	25.5	10,10,67,50	2,38,99,06	23.7	9,95,60,63	2,51,22,87	25.2
2. Assam	2,71,94,23	79,06,54	29.1	2,99,30,87	84,91,16	28.4	3,13,55,07	87,00,26	27.8
3. Bihar	5,67,58,03	1,70,36,23	30.0	7,26,28,86	2,13,54,31	29.4	7,21,74,47	2,12,22,09	29.4
4. Gujarat	6,58,99,65	1,71,89,40	26.1	8,50,20,28	1,93,92,99	22.8	8,73,97,67	2,02,65,40	23.2
5. Haryana	2,81,61,74	59,46,13	21.1	3,45,03,42	68,30,79	19.8	3,65,38,84	72,64,74	19.9
6. Himachal Pradesh	1,25,97,09	31,29,58	24.8	1,55,11,58	38,99,30	25.1	1,61,47,06	41,13,62	25.5
7. Jammu & Kashmir	2,14,54,00	37,07,87	17.3	2,28,74,35	49,35,39	21.6	2,45,59,23	46,35,79	18.9
8. Karnataka	6,36,85,42	1,57,94,47	24.8	7,72,79,50	1,80,74,52	23.4	8,99,80,50	1,96,81,04	21.9
9. Kerala	4,15,89,14	1,64,76,30	39.6	4,94,81,46	1,85,87,02	37.6	5,37,94,31	2,12,44,12	39.5
10. Madhya Pradesh	6,50,23,07	1,42,91,29	22.0	8,94,83,79	1,55,68,48	17.4	9,25,52,57	1,70,17,57	18.4
11. Madhya Pradesh	14,07,19,80	3,32,23,41	23.6	16,18,33,40	3,87,17,73	23.9	18,57,39,30	4,11,28,20	22.1
12. Manipur	56,62,68	12,11,27	21.4	68,42,10	15,00,46	21.9	75,53,92	17,28,30	22.9
13. Meghalaya	40,40,05	6,87,66	17.0	47,70,25	8,03,22	16.8	56,50,57	10,11,74	17.9
14. Nagaland	73,96,46	12,02,93	16.3	74,61,82	11,05,82	14.8	83,22,54	12,37,79	14.9
15. Orissa	4,02,34,07	88,67,92	22.0	4,74,84,04	1,01,45,55	21.4	5,12,70,92	1,10,43,42	21.5
16. Punjab	3,86,56,60	1,08,57,36	28.1	4,48,70,87	1,23,80,72	27.6	4,82,90,50	1,23,77,49	25.6
17. Rajasthan	5,40,40,07*	1,49,47,91*	27.7	6,46,96,51	1,39,31,28	21.5	6,69,40,63	1,50,48,77	22.5
18. Sikkim	22,78,44	2,34,52	10.3	27,40,52	3,08,98	11.3	26,60,53	3,15,58	11.9
19. Tamil Nadu	7,53,51,02	2,25,62,92	29.9	8,82,43,50	2,50,49,76	28.4	9,28,14,49	2,61,67,62	28.2
20. Tripura	51,15,06	13,09,55	25.6	66,76,87	14,83,93	22.2	42,47,50	15,79,35	19.2
21. Uttar Pradesh	12,20,70,62	3,20,88,85	26.3	14,52,61,52	3,53,44,58	24.3	15,56,91,90	4,04,34,65	26.0
22. West Bengal	9,07,08,14	2,03,87,64	22.5	10,31,27,58	2,58,02,97	25.0	11,09,55,64	2,87,18,75	25.9
TOTAL (STATES)	1,05,13,57,13	27,01,31,08	25.7	1,26,17,90,77	30,76,08,02	24.4	1,34,81,98,79	33,00,59,17	24.5

*relates to 1978-79 (revised estimates).

STATEMENT (4) - TOTAL STATE REVENUE & BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10
<u>B - UNION TERRITORY</u>										
23. A. & N. Islands	24,50,62	3,17,36	13.0	27,05,34	3,46,43	12.8	30,81,96	4,36,20	14.2	
24. Arunachal Pradesh	58,06,27	4,29,31	7.4	67,51,77	5,88,80	8.7	63,04,30	6,84,69	10.9	
25. Chandigarh	22,27,69	6,74,38	30.3	26,10,52	7,36,00	28.2	29,59,63	7,82,51	26.4	
26. Dadra & Nagar Haveli	2,05,11	60,33	29.4	2,59,29	74,46	28.7	3,06,01	83,34	27.2	
27. Daman	1,42,26,83	56,86,64	40.0	1,58,17,28	59,55,46	37.7	1,72,66,84	64,91,93	37.6	
28. Goa, Daman & Diu	37,00,26	11,44,47*	30.9	46,02,61	13,18,38	28.6	45,77,28	13,14,99	28.7	
29. Lakshadweep	4,43,53	95,85	21.6	5,30,95	1,26,51	23.8	7,55,88	1,32,12	17.5	
30. Mizoram	42,76,71	5,99,29	14.0	53,32,28	7,29,25	13.7	52,28,27	2,57,08	14.5	
31. Pondicherry	23,14,31	5,43,40	23.5	27,73,12	6,64,59	24.0	31,95,75	7,06,35	22.1	
TOTAL (U/Ts.)	3,56,51,33	95,51,03	26.8	4,13,84,16	1,05,39,88	25.5	4,36,75,92	1,13,89,21	26.1	
TOTAL (STATES)	1,05,13,57.13	27,01,31,08	25.7	1,25,17,90,97	30,76,08,02	24.4	1,34,81,98,79	33,00,59,17	24.5	
GRAND TOTAL	1,08,70,08,46	27,96,82,11	25.7	1,33,31,74,93	31,81,47,90	24.4	1,39,18,74,71	34,14,48,38	24.5	

Relates to 1978-79 (revised estimates).

STATEMENT (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in Thousands)

A - S T A T E	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)			
	Total Educa- tional Expn. of the Edn. Department	Plan Expendi- ture on Edn. of the Edn. Department	%age of Col Co.2	Non-Plan Expn on Edn. of the Education Department	%age of Col Co.2	Total Educa- tional Expn. of the Edn. Department	Plan Expn. on Education of the Education Department	%age of Col. Co.2
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,63,35,37	10,31,38	6.3	1,53,03,99	93.7	1,65,16,14	6,15,17	3.3.
2. Assam	72,90,53	6,49,44	8.9	66,41,09	91.1	78,11,64	8,70,10	11.1
3. Bihar	1,49,59,28	12,51,33	8.4	1,37,07,95	91.6	1,87,17,03	18,79,30	10.0
4. Gujarat	1,42,45,72	7,91,15	5.6	1,34,54,57	94.4	1,57,00,22	4,49,83	2.9
5. Haryana	48,33,12	8,36,68	17.3	39,96,44	82.7	54,40,99	6,23,93	11.5
6. Himachal Pradesh	28,42,89	3,03,67	10.7	25,39,22	89.3	35,47,77	1,96,28	5.5
7. Jammu & Kashmir	30,55,37	5,63,74	18.5	24,92,13	81.5	35,44,92	2,89,67	8.2
8. Karnataka	1,32,31,32	14,34,75	10.8	1,17,96,57	89.2	1,46,82,00	10,46,42	7.1
9. Kerala	1,45,27,39	14,19,34	9.8	1,31,08,05	90.2	1,63,82,35	13,64,29	8.3
10. Madhya Pradesh	1,29,57,51	9,29,66	7.2	1,20,27,85	92.8	1,42,34,74	4,78,91	3.4
11. Maharashtra	2,81,74,09	25,55,05	9.1	2,56,19,04	90.9	3,24,58,70	10,12,37	3.1
12. Manipur	9,58,61	1,18,48	12.4	8,40,13	87.6	13,37,28	78,55	5.9
13. Meghalaya	6,12,90	1,70,74	27.9	4,42,16	72.1	6,97,14	1,28,22	18.4
14. Nagaland	11,02,00	1,73,47	15.7	9,28,53	84.3	10,01,05	83,27	8.3
15. Orissa	80,68,92	12,57,63	15.6	68,11,29	84.4	94,42,34	8,67,25	9.2
16. Punjab	86,51,27	14,93,05	16.9	73,58,22	83.1	1,01,49,84	3,54,34	3.5
17. Rajasthan	1,11,37,96@	13,71,84@	12.3	97,66,12@	87.7	1,25,37,17	7,08,05	5.7
18. Sikkim	1,93,95	1,15,99	59.8	77,96	40.2	2,60,81	55,50	21.3
19. Tamil Nadu	1,82,92,64	12,28,74	6.7	1,70,63,90	93.3	2,08,77,39	11,45,52	5.5
20. Tripura	12,01,82	1,69,92	14.1	10,31,90	85.9	13,13,43	1,39,83	10.7
21. Uttar Pradesh	2,53,15,08	26,83,72	10.6	2,26,31,36	89.4	2,72,99,23	9,48,06	3.5
22. West Bengal	1,85,35,04	30,30,09	16.4	1,55,04,95	83.6	2,28,62,50	54,52,85	23.9
TOTAL (STATES)	22,67,23,28	2,35,79,86	10.4	20,31,43,42	89.6	25,86,14,68	1,87,87,71	7.3

STATEMENT (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION
DEPARTMENT (REVENUE ACCOUNT)

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9
<u>B- UNION TERRITORY</u>								
23. A. & N. Islands	2,95,95	53.22	31.6	2,02,35	68.4	3,21,35	54,21	16.9
24. Arunachal Pradesh	3,12,70	1,31,50	42.1	1,81,20	57.9	4,81,62	53.31	11.1
25. Chandigarh	6,29,53	70,65	11.2	5,58,88	88.8	6,82,22	62,86	9.2
26. D. D. & Ngr. Haveli	48,84	7,30	15.0	41,54	85.0	64,49	9,50	14.7
27. Delhi	52,81,79,79	13,80,88	26.1	39,00,91	73.9	55,17,86	5,12,62	9.3
28. Goa, Daman & Diu	9,51,96@	2,17,95@	22.9	7,34,01@	77.1	11,26,04	2,21,31	19.7
29. Lakshadweep	92,60	23,61	25.5	68,99	74.5	1,21,55	12,78	10.5
30. Mizoram	5,63,94	1,31,15	23.3	4,32,79	76.7	6,57,61	1,06,15	16.1
31. Pondicherry	4,73,36	1,12,61	23.8	3,60,75	76.2	5,48,43	51,06	9.3
TOTAL (U/Ts.)	86,50,67	21,69,25	25.1	64,81,42	74.9	95,21,17	10,83,80	11.4
TOTAL (STATES)	22,67,23,28	2,35,79,86	10.4	20,31,43,42	89.6	25,88,14,68	1,87,87,71	7.3
GRAND TOTAL	23,53,73,95	2,57,49,11	10.9	20,96,24,84	89.1	26,83,35,85	1,98,71,51	7.4

Relates to 1978-79 (Revised Estimates).

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STATEMENT (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT (REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in Thousands)

A - STATE	1979-80 (REVISED ESTIMATES)		1980-81 (BUDGET ESTIMATES)					
	Non-Plan Expn. on Education of the Edn. Department	%age of Col. 10 to Col. 7	Total Ednl. Expn. of the Education Department	Plan Expn. on Education of the Edn. Department	%age of Col. 13 to Col. 12	Non-Plan Expn. on Education of the Edn. Department	%age of Col. 15 to Col. 12	
	1	10	11	12	13	14	15	16
1. Andhra Pradesh	1,79,00,97	96.7	1,94,60,75	7,49,85	3.9	1,87,10,90	96.1	
2. Assam	69,41,54	88.9	79,95,56	11,86,06	14.8	68,09,50	85.2	
3. Bihar	1,68,37,73	90.0	1,88,96,81	17,61,34	9.3	1,71,35,47	90.7	
4. Gujarat	1,52,50,39	97.1	1,64,32,77	5,49,00	3.3	1,58,83,77	96.7	
5. Haryana	48,17,06	88.5	57,43,73	7,18,23	12.5	50,25,50	87.5	
5. Jharkhand Pradesh	33,51,49	94.5	37,06,99	2,35,26	6.4	34,71,73	93.6	
7. Jammu & Kashmir	32,55,25	91.8	37,78,51	3,70,00	9.8	34,08,51	90.2	
8. Karnataka	1,36,35,58	92.9	1,57,74,00	9,67,64	6.1	1,48,06,36	93.9	
9. Kerala	1,50,18,06	91.7	1,88,53,64	8,79,00	4.7	1,79,74,64	95.5	
10. Madhya Pradesh	1,37,55,83	96.6	1,55,91,80	5,99,42	3.8	1,49,92,38	96.2	
11. Madhya Pradesh	3,14,46,33	96.9	3,43,25,13	11,65,67	3.4	3,31,59,46	96.6	
12. Manipur	12,58,73	94.1	15,23,30	1,18,76	7.8	14,04,54	92.2	
13. Meghalaya	5,68,92	81.6	8,85,95	1,83,67	20.7	7,02,28	79.3	
14. Nagaland	9,17,78	91.7	11,31,10	1,23,03	10.9	10,08,07	89.1	
15. Orissa	85,75,09	90.8	1,02,27,44	8,62,01	8.4	93,65,43	91.6	
16. Punjab	97,95,50	96.5	1,00,21,94	6,71,54	6.7	93,50,40	93.5	
17. Rajasthan	1,18,29,12	94.3	1,34,91,44	9,66,29	7.2	1,25,25,15	92.8	
18. Sikkim	2,05,31	78.7	2,59,81	66,00	25.4	1,93,81	74.6	
19. Tamil Nadu	1,97,31,87	94.5	2,15,54,50	11,66,01	5.4	2,04,88,49	94.6	
20. Tripura	11,73,60	89.3	13,82,05	1,80,62	13.1	12,01,43	86.9	
21. Uttar Pradesh	2,63,51,17	96.5	3,43,78,63	16,28,85	4.7	3,27,49,78	95.3	
22. West Bengal	1,74,09,65	76.1	2,50,93,83	69,54,25	27.7	1,81,39,58	72.3	
TOTAL (STATES)	24,00,26,97	92.7	28,06,09,68	2,21,02,50	7.9	25,85,07,18	92.1	

STATEMENT (5) - PLAN & NON-PLAN EXPENDITURE ESTIMATED ON BUDGETARY OR EDUCATION DEPARTMENT (PLAN ACCOUNT) - (Contd.) -

(rup. in thousands)

	10	11	12	13	14	15	16
<u>B - UNION TERRITORY</u>							
23. A. & N. Islands	2,67,14	83.1	3,98,16	93,12	23.4	3,05,04	76.6
24. Arunachal Pradesh	4,28,31	88.9	5,26,37	92,52	17.6	4,33,85	82.4
25. Chandigarh	6,19,36	90.8	7,23,29	94,79	13.1	6,28,50	86.9
26. Dadra & Nagar Haveli	54,99	85.3	68,80	13,50	20.1	55,00	79.9
27. Delhi	50,05,24	90.7	59,20,81	8,03,42	13.6	51,17,39	86.4
28. Goa, Daman & Diu	9,04,73	80.3	11,12,73	1,70,75	15.4	9,41,98	84.6
29. Lakshadweep	1,08,77	89.5	1,27,30	25,30	19.9	1,02,00	80.1
30. Mizoram	5,51,46	83.9	6,73,55	1,11,55	16.6	5,62,00	83.4
31. Pondicherry	4,97,37	90.7	5,96,03	82,83	13.9	5,13,20	86.1
TOTAL (U/Ts.)	84,37,37	88.6	1,01,47,04	14,88,08	14.7	86,58,96	85.3
TOTAL (STATES)	24,00,26,97	92.7	28,06,09,68	2,21,02,50	7.9	25,85,07,18	92.1
GRAND TOTAL	24,84,64,34	92.6	29,07,56,72	2,35,90,58	8.1	26,71,66,14	91.9

STATEMENT (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in Thousands)

A - S T A T E	1978-79 (Actuals)			%age of Total Plan Expenditure on Education	1979-80 (Revised Estimates)	
	Plan Expn. by Education Department	Plan Expn. by other Department	Total Plan Expenditure		Plan Expn. by Education Department	Plan Expn. by other Department
1	2	3	4	5	6	7
1. Andhra Pradesh	10,31,38	12,63,28	22,94,66	10.9	6,15,17	7,37,59
2. Assam	5,49,44	3,15,32	9,64,76	12.2	8,70,10	2,56,65
3. Bihar	12,51,33	5,74,19*	18,25,52	10.7	18,79,30	11,26,80*
4. Gujarat	7,21,15	12,70,84	20,61,99	12.0	4,49,83	12,01,63
5. Haryana	8,36,68	4,19,97	12,56,65	21.1	6,23,93	5,07,01
6. Himachal Pradesh	3,03,67	1,35,76	4,39,43	14.0	1,96,28	1,14,07
7. Jammu & Kashmir	5,63,74	4,39,88	10,03,62	27.1	2,89,67	5,54,90
8. Karnataka	14,34,75	8,43,94	22,78,69	14.4	10,46,42	5,62,52
9. Kerala	14,19,34	4,60,94	18,80,28	11.4	13,64,29	4,38,54
10. Madhya Pradesh	9,29,66	5,63,93	14,93,59	10.5	4,78,91	4,12,90
11. Maharashtra	25,55,05	15,82,06	41,37,11	12.5	10,12,37	11,20,82
12. Manipur	1,18,48	79,36	1,97,84	16.3	78,55	59,30
13. Meghalaya	1,70,74	45,73	2,16,47	31.5	1,28,22	68,76
14. Nagaland	1,73,47	70,50	2,43,97	20.3	83,27	52,08
15. Orissa	12,57,63	4,35,28	16,92,91	19.1	8,67,25	2,14,58
16. Punjab	14,93,05	4,97,46	19,90,51	18.3	3,54,34	5,09,63
17. Rajasthan	13,71,84	25,19,35	38,91,19@	26.0	7,08,05	4,72,68
18. Sikkim	1,15,99	23,37	1,39,36	59.4	55,50	30,51
19. Tamil Nadu	12,28,74	9,39,27	21,68,01	9.6	11,45,52	9,04,87
20. Tripura	1,69,92	66,32	2,36,24	18.0	1,39,83	1,28,87
21. Uttar Pradesh	26,83,72	30,38,46	57,22,18	17.8	9,46,06	27,14,70
22. West Bengal	30,30,09	6,16,85	36,46,94	17.9	54,52,85	15,47,56
TOTAL (STATES)	2,35,79,86	1,62,02,06	3,97,81,92	14.7	1,87,87,71	1,40,36,97

STATEMENT (6) - FIVE YEAR BUDGETED EXPENDITURE ON EDUCATION BY ALL STATES
(IN RUPEES IN THOUSANDS)

(Rupees in Thousands)

1	2	3	4	5	6	7
B - UNION TERRITORY						
23. A. & N. Islands	93,60	10,11	1,03,71	32.7	54,21	12,69
24. Andhra Pradesh	1,31,50	56,82	1,88,32	43.9	53,31	49,63
25. Jammu & Kashmir	70,65	8,11	78,76	11.7	62,86	15,24
26. J. & Nagar Haveli	7,30	10,74	18,04	29.9	9,50	9,65
27. Delhi	13,80,88	3,35,56	15,16,44	26.7	5,12,62	62,76
28. Goa, Daman & Diu	2,17,95	1,00,66	3,18,16@	27.8	2,21,31	84,37
29. Lakshadweep	23,61	2,59	26,20	27.3	12,78	2,80
30. Mizoram	1,31,15	25,01	1,56,16	26.1	1,06,15	48,05
31. Pondicherry	1,12,61	49,73	1,62,34	29.9	51,06	71,57
TOTAL (U/Ts.)	21,69,25	3,99,33	25,68,58	26.9	10,83,80	3,56,76
TOTAL (STATES)	2,35,79,86	1,62,02,06	3,97,81,92	14.7	1,87,87,71	1,40,36,97
GRAND TOTAL	2,57,49,11	1,66,01,39	4,23,50,50	15.1	1,98,71,51	1,43,93,73

Figures to 1978-79 (partly estimated).

STATEMENT (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

A - STATE	1979-80 (REVISED ESTIMATES)		1980-81 (BUDGET ESTIMATES)			
	Total Plan Expenditure	% of Total Plan Expn. on Education	Plan Expn. by other Department	Plan Expn. by Education Department	Total Plan Expenditure	% of Total Plan Expn. on Education
	8	9	10	11	12	13
1. Andhra Pradesh	13,52,76	5.7	7,49,85	7,82,52	15,32,37	6.1
2. Assam	11,26,75	13.3	11,86,06	2,52,72	14,38,78	16.5
3. Bihar	30,06,10	14.1	17,61,34	5,94,13*	23,55,47	11.1
4. Gujarat	16,51,46	8.5	5,49,00	13,22,12	18,71,12	9.2
5. Haryana	11,30,94	16.6	7,18,23	5,21,83	12,40,06	17.1
6. Himachal Pradesh	3,10,35	8.0	2,35,26	1,44,74	3,80,00	9.2
7. Jammu & Kashmir	11,44,57	23.2	3,70,00	2,77,81	6,47,81	14.0
8. Karnataka	16,08,94	8.9	5,67,64	7,94,73	17,62,37	9.0
9. Kerala	18,12,83	9.7	8,79,00	5,39,30	14,18,30	6.7
10. Madhya Pradesh	8,91,81	5.7	5,99,42	4,32,35	10,31,77	6.1
11. Maharashtra	21,33,19	5.5	11,65,67	14,07,58	25,73,25	6.3
12. Manipur	1,37,85	9.2	1,18,76	97,53	2,16,29	12.5
13. Meghalaya	1,96,98	24.5	1,83,67	73,27	2,56,94	25.4
14. Nagaland	1,35,35	12.2	1,23,03	59,34	1,82,37	14.7
15. Orissa	10,81,83	10.7	8,62,01	2,80,22	11,50,23	10.4
16. Punjab	8,63,97	7.0	6,71,54	5,03,42	11,74,96	9.5
17. Rajasthan	11,80,73	8.5	9,66,29	5,37,15	15,03,44	10.0
18. Sikkim	86,01	27.8	60,00	37,70	1,03,70	32.9
19. Tamil Nadu	20,50,39	8.2	11,66,01	10,78,12	22,44,13	8.6
20. Tripura	2,68,70	18.1	1,80,62	1,51,01	3,31,63	21.0
21. Uttar Pradesh	36,62,76	10.4	16,28,85	24,31,30	40,60,15	10.0
22. West Bengal	70,00,41	27.1	69,54,25	20,60,18	90,20,43	31.4
TOTAL (STATES)	3,28,24,68	10.7	2,21,02,50	1,43,93,07	3,64,95,57	11.1

*Figures from last year Budget 1977-78 to 1979-80.

STATEMENT (6) - TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL GOVERNMENTS
(REVENUE ACCOUNT) (Contd.)

(Rupees in Thousands)

1	8	9	10	11	12	13
<u>B - UNION TERRITORY</u>						
23. A. & N. Islands	56,90	19.3	93,12	22,36	1,15,48	26.5
24. Arunachal Pradesh	1,02,94	17.5	92,52	85,17	1,77,69	26.0
25. Chandigarh	78,10	10.6	94,79	18,66	1,13,45	14.5
26. Dadra & Nagar Haveli	19,15	25.7	13,80	10,80	24,60	29.5
27. Delhi	5,75,38	9.7	8,03,42	1,51,55	9,54,97	14.7
28. Goa, Daman & Diu	3,05,68	23.2	1,70,75	89,60	2,60,35	19.8
29. Lakshadweep	15,58	12.3	25,30	2,61	27,91	21.1
30. Mizoram	1,54,20	21.2	1,11,55	69,97	1,81,52	24.0
31. Pondicherry	1,22,63	18.5	82,83	68,28	1,51,11	21.4
TOTAL (U/Ts.)	14,40,56	13.7	14,88,08	5,19,00	20,07,08	17.6
TOTAL (STATES)	3,28,24,68	10.7	2,21,02,50	1,43,93,07	3,64,95,57	11.1
GRAND TOTAL	3,42,65,24	10.8	2,35,90,58	1,49,12,07	3,85,02,65	11.3

STATEMENT (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT)

(Rupees in Thousands)

A - S T A T E	1978-79 (ACTUALS)			% go to Total Exp of Edn. Dapts.	1979-80 (REVISED ESTIMATES)	
	Non-Plan	Plan	Total		Non-Plan	Plan
1	2	3	4	5	6	7
1. Andhra Pradesh	68,22,99	3,94,33	72,17,32	44.2	76,72,34	2,83,37
2. Assam	30,42,77	1,01,53	31,43,94	43.5	33,61,43	4,51,30
3. Bihar	83,76,71	7,07,77	90,84,48	60.7	1,03,83,25	12,40,29
4. Gujarat	75,66,86	4,49,43	80,16,29	56.3	80,95,28	1,53,81
5. Haryana	15,64,25	2,62,99	18,27,24	37.8	19,45,87	1,28,79
6. Himachal Pradesh	12,04,69	1,81,28	13,85,97	48.8	15,71,24	1,20,74
7. Jammu & Kashmir	8,21,67	1,97,50	10,19,17	33.4	11,92,96	1,31,37
8. Karnataka	64,39,95	6,70,10	71,10,05	53.7	73,78,91	4,03,13
9. Kerala	76,44,92	6,16,54	82,61,46	56.9	86,90,49	4,91,40
10. Madhya Pradesh	60,00,79	3,32,77	63,33,56	48.9	67,08,15	2,05,23
11. Maharashtra	1,25,92,255	2,75,51	1,29,67,76	46.0	1,42,75,41	1,90,75
12. Manipur	4,15,71	15,47	4,31,18	45.0	5,83,24	21,39
13. Meghalaya	1,67,36	41,44	2,08,80	34.1	2,06,84	15,30
14. Nagaland	6,13,77	75,09	6,88,86	62.5	5,83,89	20,53
15. Orissa	27,52,94	4,48,19	32,01,13	39.7	36,31,42	2,63,56
16. Punjab	29,21,91	2,75,42	31,97,33	36.1	36,31,32	19,19
17. Rajasthan	52,22,32	8,94,90	61,17,22@	54.9	65,39,64	3,22,90
18. Sikkim	24,26	52,20	76,46	39.4	64,30	18,30
19. Tamil Nadu	89,39,21	4,05,42	93,44,63	51.1	99,36,62	65,62
20. Tripura	3,82,76	79,74	14,62,50	38.5	4,42,54	43,04
21. Uttar Pradesh	1,13,07,69	14,46,93	1,27,54,62	50.4	1,36,72,66	3,74,22
22. West Bengal	61,39,75	15,24,55	76,64,30	41.3	67,69,64	20,50,20

TOTAL (STATES) 10,35,61,87 94,78,43 11,05,44,27 46.8 11,73,37,44 79,14,43

STATEMENT (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION
(Revised Estimates)

(Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>B - UNION TERRITORIES</u>						
23. And N. Islands	1,02,72	54,69	1,57,41	53.2	1,67,24	28,19
24. Arunachal Pradesh	1,31,48	91,80	2,23,28	71.4	2,33,75	29,11
25. Chandigarh	84,83	28,80	1,13,63	18.1	97,83	27,23
26. Jammu & Nagar Haveli	31,07	3,08	34,15	69.9	40,46	4,71
27. Delhi	7,75,39	5,52,30	13,27,69	25.1	8,78,36	2,86,11
28. Goa, Daman & Diu	2,81,10	26,42	3,07,52	32.3	3,47,48	25,94
29. Lakshadweep	39,78	7,25	47,03	50.8	53,40	4,75
30. Mizoram	2,62,72	53,97	3,16,69	56.2	3,25,66	46,99
31. Pondicherry	1,92,38	49,72	2,42,10	51.1	2,62,49	15,22
TOTAL (U/Ts.)	19,01,47	8,68,03	27,69,50	32.0	24,06,67	4,68,25
TOTAL (STATES)	10,10,64,87	94,79,40	11,05,44,27	48.8	11,73,37,44	70,14,43
GRAND TOTAL	10,29,66,34	1,03,47,43	11,33,13,77	48.1	11,97,44,11	74,82,68

Revised to 1978-79 (Revised Estimates).

STATEMENT (7) - PLAN & NON-PLAN BUDGETAL EXPENDITURE ON PRIMARY EDUCATION
(REVENUE ACCOUNT) - (Concl'd.) -

(Amounts in Th usands)

	1979-80 (REVISED ESTIMATES)			1980-81 (BUDGET ESTIMATES)		
	Total	%age to Total Expn. on Edn.	Non- Plan	Plan	Total	%age to Total Expn. on Edn.
	8	9	10	11	12	13
1. Andhra Pradesh	79,55,71	43.0	79,06,81	3,65,23	82,72,04	42.5
2. Assam	38,12,73	48.8	30,55,29	5,65,40	36,20,69	45.3
3. Bihar	1,16,23,54	62.1	1,04,05,82	10,68,76	1,14,74,58	60.7
4. Gujarat	82,49,09	52.5	87,98,00	2,34,32	90,32,32	55.0
5. Haryana	20,74,66	38.1	19,83,77	2,55,00	22,38,77	39.0
6. Jharkhand Pradesh	16,91,98	47.7	16,55,06	1,22,29	17,77,35	48.0
7. Jammu & Kashmir	13,24,53	37.4	12,47,77	1,67,80	14,15,57	37.5
8. Karnataka	77,82,04	53.0	82,24,06	3,75,77	85,99,83	54.5
9. Kerala	91,81,87	56.0	1,05,81,63	1,46,70	1,07,28,33	56.9
10. Madhya Pradesh	69,13,38	48.6	73,39,87	2,65,75	76,05,62	48.8
11. Madhya Pradesh	1,44,66,76	44.6	1,58,81,93	1,15,22	1,59,97,15	46.6
12. Manipur	6,04,63	45.2	6,67,57	41,25	7,08,82	46.6
13. Meghalaya	2,22,14	31.9	2,47,62	28,50	2,76,12	31.2
14. Nagaland	6,04,42	60.4	5,73,81	35,21	6,09,02	53.6
15. Orissa	38,94,98	41.3	39,74,37	2,21,64	41,93,01	41.0
16. Punjab	36,50,51	36.0	34,25,76	30,00	34,55,76	34.5
17. Rajasthan	68,62,54	54.7	67,90,12	4,61,80	72,51,92	53.8
18. Sikkim	82,60	31.7	62,10	24,50	86,60	33.3
19. Tamil Nadu	1,00,02,24	47.9	1,03,37,39	1,52,08	1,04,89,47	48.4
20. Tripura	4,85,58	37.0	4,51,61	48,62	5,00,23	36.2
21. Uttar Pradesh	1,40,46,88	51.5	1,64,65,07	6,97,93	1,71,63,00	49.9
22. West Bengal	88,19,84	38.6	70,88,61	25,88,54	96,77,15	38.6
TOTAL (SEEDED)	12,43,57,87	48.0	12,71,61,04	80,12,31	13,51,73,35	48.2

ANNEXURE (7) - PLAN & NON-PLAN BUDGETED EXPENDITURE TO STATE BY SOURCE
(REVENUE SOURCE) - (Contd.) -

(Rupees in Thousands)

	1	8	9	10	11	12	13
<u>B - UNION TERRITORY</u>							
23. And N. Islands		1,95,43	60.8	1,89,63	65,85	2,55,48	64.2
24. Arunachal Pradesh		2,62,86	54.6	2,62,56	58,51	3,21,07	61.0
25. Chandigarh		1,25,06	18.3	1,03,35	36,42	1,39,77	19.3
26. Dadra & Nagar Haveli		45,17	70.0	39,05	6,50	45,55	66.2
27. Delhi		11,64,47	21.1	9,07,73	3,85,30	12,93,03	21.9
28. Goa, Daman & Diu		3,73,42	33.2	3,46,01	40,92	3,86,93	34.8
29. Lakshadweep		58,15	47.8	50,41	12,74	63,15	49.6
30. Mizoram		3,72,65	56.7	3,28,59	57,27	3,85,86	57.3
31. Pondicherry		2,77,71	50.6	2,74,42	34,55	3,08,97	51.8
TOTAL (U/Ts.)		28,74,92	30.2	25,01,75	6,98,06	31,99,81	31.5
TOTAL (STATES)		12,43,51,87	48.0	12,71,61,04	80,12,31	13,51,73,35	48.2
GRAND TOTAL		12,72,26,79	47.4	12,96,62,79	87,10,37	13,83,73,16	47.6

STATEMENT (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

A - STATE	DIRECTIONS, INSPECTION OR SERVICES TO GOVT. PRIMARY SCHOOLS		(contd.)							
	Non-Plan	Plan	Total	%age to Local Expn. on Primary Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Primary Edn.	Plan	
1	2	3	4	5	6	7	8	9	10	
1. Andhra Pradesh	1,51,50	13,46	1,64,96	2.0	4,51,12	10,74	4,68,86	5.7	9,78,17	
2. Assam	91,30	32,72	1,24,02	3.4	24,91,07	3,68,94	28,60,01	79.0	3,00	
3. Bihar	3,55,91	28,63	3,84,54	3.4	83,36,34	2,66,58	86,02,92	75.0	2,00,00	
4. Gujarat	62,00	-	62,00	0.7	-	-	-	-	6,00	
5. Haryana	78,32	21,60	99,92	4.5	18,37,86	2,16,60	20,54,46	91.8	28,46	
6. Himachal Pradesh	29,00	-	29,00	1.6	13,85,72	-	13,85,72	77.9	3,00	
7. Jammu & Kashmir	-	-	-	-	11,68,38	1,49,89	13,18,27	93.1	2,30	
8. Karnataka	1,59,48	3,00	1,62,48	1.9	68,78,32	4,25	68,82,57	80.0	7,54,28	
9. Kerala	1,19,80	2,00	1,21,80	1.1	41,01,58	21,50	41,23,08	38.4	56,08,00	
10. Madhya Pradesh	3,64,95	-	3,64,95	4.8	65,24,30	2,29,40	67,53,70	88.8	1,76,00	
11. Madhya Pradesh	4,04,46	-	4,04,51	2.5	-	-	-	-	14,01	
12. Manipur	17,96	2,75	20,71	2.9	4,71,61	29,50	5,01,11	70.7	1,62,20	
13. Meghalaya	-	-	-	-	73	62	1,35	0.5	27,55	
14. Nagaland	-	-	-	-	5,38,48	-	5,38,48	88.5	3,28	
15. Orissa	-	-	-	-	82,49	-	82,49	2.0	5,31,46	
16. Punjab	50,11	11,25	61,36	1.8	33,01,03	16,25	33,17,28	96.0	28,00	
17. Rajasthan	-	-	-	-	41,05,62	2,03,26	43,08,88	59.4	2,79,81	
18. Sikkim	-	-	-	-	62,10	18,50	80,60	93.1	-	
19. Tamil Nadu	-	-	-	-	2,36,56	4,91	2,41,47	2.3	15,36,28	
20. Tripura	25,10	7,11	32,21	6.4	3,83,67	39,60	4,23,47	84.7	24,00	
21. Uttar Pradesh	4,02,63	2,53	4,05,16	2.4	57,46	-	57,46	0.3	1,53,67,20	
22. West Bengal	1,19,50	15,33	1,34,83	1.4	15	1,60	1,75	0.0	32,80,00	
TOTAL (STATES)	24,32,02	1,40,43	25,72,45	1.9	4,24,21,59	15,82,34	4,40,03,93	32.6	2,90,13,00	

STATEMENT (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON HEALTH BY SUB-HEADS
(REVENUE ACCOUNT) OF 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10
B - UNION TERRITORY										
23. A. & N. Islands	-	-	-	-	-	1,71,15	51,43	2,22,58	87.1	-
24. Arunachal Pradesh	-	-	-	-	-	2,52,56	50,18	3,02,74	94.3	-
25. Chandigarh	-	-	-	-	-	90,00	32,45	1,22,45	87.6	4,50
26. Dadra & Ngr. Haveli	-	-	-	-	-	30,25	1,50	31,75	69.7	10
27. Delhi	-	-	-	-	-	50	8,30	8,90	0.7	-
28. Goa, Daman & Diu	12,64	1,50	14,14	3.7	3,27,21	29,40	3,56,61	92.1	36	-
29. Lakshadweep	50	-	50	0.8	49,91	12,74	62,65	99.2	-	-
30. Madras	8,69	3,49	12,18	3.2	2,13,40	32,99	2,46,39	63.8	71,85	-
31. Pondicherry	-	-	-	-	2,59,10	32,05	2,91,15	94.2	2,32	-
TOTAL (U/Ts.)	21,83	4,99	26,82	0.8	13,94,16	2,51,04	16,45,22	51.4	79,13	-
TOTAL (STATES)	24,32,02	1,40,43	25,72,45	1.9	4,24,21,59	15,82,34	4,40,03,93	32.6	2,90,13,00	-
GRAND TOTAL	24,53,85	1,45,42	25,99,27	1.9	4,38,15,77	18,33,38	4,56,49,15	33.0	2,90,92,13	-

STATEMENT (8) - PLAN & NON-PLAN ESTIMATED EXPENDITURE ON PRIMARY EDUCATION BY STATES
(REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

A - S T A T E	PRIMARY SCHOOLS			S U C C I D E			T E C H N I C A L T R A I N I N G		
	Plan	Total	Ratio to Non-Plan Primary Edn.	Non-Plan	Plan	Total	Ratio to Total Expn. on Primary Edn.	Non-Plan	Plan
1	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	62,88	10,41,05	12.6	62,01,36	1,34,25	63,35,61	76.6	75,51	6,73
2. Assam	-	3,00	0.0	1,04,00	39,30	1,43,30	4.0	1,83,55	22,76
3. Bihar	-	2,00,00	1.7	-	-	-	-	1,79,15	16,36
4. Gujarat	-	6,00	0.1	86,24,50	2,31,17	88,55,67	98.0	1,05,50	3,15
5. Haryana	1,00	29,46	1.3	2,95	-	2,95	0.1	-	-
6. Himachal Pradesh	-	3,00	0.2	-	-	-	-	13,63	-
7. Jammu & Kashmir	-	2,30	0.2	-	-	-	-	77,09	7,66
8. Karnataka	-	7,54,28	8.8	51,47	-	51,47	0.6	1,40,63	1,00
9. Kerala	3,50	56,11,50	52.3	26,50	-	26,50	0.4	2,47,20	36,35
10. Madhya Pradesh	-	1,76,00	2.3	1,52,28,34	1,12,45	1,53,40,79	95.9	2,35,12	2,72
11. Maharashtra	-	14,01	0.1	-	2,00	2,00	0.3	15,80	1,75
12. Manipur	4,00	1,66,20	23.4	2,00,98	19,30	2,20,28	79.8	18,11	5,20
13. Meghalaya	3,38	30,93	11.2	-	-	-	-	32,05	2,21
14. Nagaland	-	3,28	0.5	-	-	-	-	51	-
15. Orissa	15,25	5,46,71	13.0	33,56,91	1,07,64	34,58,55	82.5	-	-
16. Punjab	-	28,00	0.8	7,40	-	7,40	0.2	-	-
17. Rajasthan	-	2,79,81	3.9	23,04,80	1,97,29	25,02,09	34.5	2,76	-
18. Sikkim	-	-	-	-	-	-	-	-	6,00
19. Tamil Nadu	26,87	15,63,15	14.9	79,78,09	58,45	80,36,54	76.6	44,81	16,43
20. Tripura	-	24,00	4.8	-	-	-	-	16,53	11
21. Uttar Pradesh	2,11,81	1,55,79,01	90.7	-	-	-	-	4,01,54	5,48
22. West Bengal	30,00	33,10,00	34.2	33,16,80	-	33,16,80	34.3	40,65	19,70
TOTAL (STATES)	3,58,69	2,93,71,69	21.7	4,74,04,10	8,95,85	4,82,99,95	35.7	18,30,14	1,59,71

STATEMENT (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
(ADVANCED STATE) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9
B - UNION TERRITORY									
23. Andamans & Nicobar Islands	-	-	-	-	-	-	-	4,23	3,05
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-
25. Chandigarh	-	4,50	3.2	-	-	-	-	6,59	3,97
26. Dadra & Nagar Haveli	-	10	0.2	-	-	-	-	-	-
27. Delhi	-	-	-	9,00,25	3,77,00	12,77,25	98.8	6,66	-
28. Goa, Daman & Diu	1,25	1,61	0.4	-	-	-	-	3,30	5
29. Lakshadweep	-	-	-	-	-	-	-	-	-
30. Mizoram	12,10	83,95	21.8	23,15	4,92	28,07	7.3	11,30	2,40
31. Pondicherry	-	2,32	0.8	-	-	-	-	-	-
TOTAL (U/Ts.)	13,35	92,48	2.9	9,23,40	3,81,92	13,05,32	40.8	32,08	9,47
TOTAL (STATES)	3,58,69	2,93,71,69	21.7	4,74,04,10	2,95,85	4,82,99,95	35.7	18,30,14	1,59,71
GRANT TOTAL	3,72,04	2,94,64,17	21.3	4,83,27,50	12,77,77	4,96,05,27	35.8	18,62,22	1,69,18

STATEMENT (8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNTS) FOR 1960-61 - (Contd.) -

(Rupees in thousands)

1 - S T A T E	TEACHER TRAINING				CAPITAL EXPENDITURE				T O T A L	
	Total	%age to Total Expn. on Primary Edn.	Non- Plan	Plan	Total	%age to Total Expn. on Primary Edn.	Non- Plan	Plan	Total	
1	20	21	22	23	24	25	26	27	28	
1. Andhra Pradesh	82,24	1.0	42,15	1,37,17	1,79,32	2.1	79,06,81	3,65,23	82,72,54	
2. Assam	2,06,31	5.7	1,82,37	1,01,68	2,84,05	7.8	30,55,29	5,65,40	36,20,69	
3. Bihar	1,95,51	1.7	13,34,42	7,57,19	20,91,61	18.2	1,04,05,82	10,68,76	1,14,74,58	
4. Gujarat	1,08,65	1.2	-	-	-	-	87,98,00	2,34,32	90,32,32	
5. Haryana	-	-	36,18	15,80	51,98	2.3	19,83,77	2,55,00	22,38,77	
6. Himachal Pradesh	13,63	0.8	2,23,71	1,22,29	3,46,00	19.5	16,55,06	1,22,29	17,77,25	
7. Jammu & Kashmir	84,75	5.0	-	10,25	10,25	0.7	12,47,77	1,67,80	14,15,57	
8. Karnataka	1,41,63	1.6	2,39,68	3,67,52	6,07,20	7.1	82,24,06	3,75,77	85,99,82	
9. Kerala	6,10	0.1	7,52,25	1,13,60	8,65,85	8.1	1,05,81,63	1,46,70	1,07,28,33	
10. Madhya Pradesh	2,83,55	3.7	92	-	92	0.0	73,39,87	2,65,75	76,05,62	
11. Maharashtra	2,37,84	1.5	-	-	-	-	1,58,81,93	1,15,22	1,59,97,15	
12. Manipur	17,55	2.5	-	1,25	1,25	5.2	6,67,57	41,25	7,08,82	
13. Meghalaya	23,31	8.4	25	-	25	0.1	2,47,62	28,50	2,76,12	
14. Nagaland	34,26	5.6	-	33,00	33,00	5.4	5,73,81	35,21	6,09,02	
15. Orissa	51	0.0	-	1,04,75	1,04,75	2.5	39,71,37	2,21,64	41,93,01	
16. Punjab	-	-	39,22	2,50	41,72	1.2	34,25,76	30,00	34,55,76	
17. Rajasthan	2,76	0.0	97,13	61,25	1,58,38	2.2	67,90,12	4,61,50	72,51,92	
18. Sikkim	6,00	6.9	-	-	-	-	62,10	24,50	86,60	
19. Tamil Nadu	61,24	0.6	5,41,65	45,72	5,87,07	5.6	1,03,37,39	1,52,08	1,04,89,47	
20. Tripura	16,64	3.3	2,31	1,60	3,91	0.8	4,51,61	48,62	5,00,23	
21. Uttar Pradesh	4,07,02	2.4	2,36,24	4,78,11	7,14,35	4.2	1,64,65,07	6,97,93	1,71,63,00	
22. West Bengal	60,35	0.6	3,31,51	25,21,91	28,53,42	29.5	70,88,61	25,00,54	96,77,15	
TOTAL (STATES)	19,89,85	1.5	40,59,99	48,75,29	89,35,28	6.6	12,71,61,04	80,12,31	13,51,73,35	

(Figures in Thousands)

	22	23	24	25	26	27	28
B - UNION TERRITORY							
23. J. & N. Islands	7,28 2.9	14,25	11,37	25,62 10.0	1,89,63	65,85	2,55,48
24. Chandernagore	10,00 -	10,00	8,33	18,33 5.7	2,62,56	58,51	3,21,67
25. Chandigarh	10,56 7.6	2,26	-	2,26 1.6	1,03,35	36,42	1,34,77
26. Dadra & Nagar Haveli	- -	8,70	5,00	13,70 30.1	39,05	6,50	45,55
27. Delhi	6,56 0.5	22	-	22 0.0	9,07,73	3,85,30	12,93,03
28. Goa, Daman & Diu	3,35 0.9	2,50	8,72	11,22 2.9	3,46,01	40,92	3,86,93
29. Lakshadweep	- -	-	-	- -	50,41	12,74	63,15
30. Mizoram	13,70 3.5	20	1,37	1,57 0.4	3,28,59	57,27	3,85,86
31. Pondicherry	- -	13,00	2,50	15,50 5.0	2,74,42	34,55	3,08,97
TOTAL (C/Ts.)	41,55 1.3	51,13	37,29	80,42 2.8	25,01,75	6,98,06	31,99,81
TOTAL (CENTS)	19,89,85 1.5	40,59,99	48,15,29	89,35,28 6.6	12,71,61,04	80,12,31	13,51,73,35
GRAND TOTAL	61,45,40 1.5	41,11,12	49,12,58	90,23,70 6.5	12,96,62,79	87,10,37	13,83,73,16

STATEMENT (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)

(Amounts in Thousands)

A - STATE	1978-79 (ACTUALS)			%age to Total Expend on Deptt. of Edn.	1979-80 (REVISED ESTIMATES)	
	Non-Plan	Plan	Total		Non-Plan	Plan
1	2	3	4	5	6	7
1. Andhra Pradesh	47,25,31	95,31	48,20,62	29.5	53,20,96	36,25
2. Assam	22,19,32	2,40,39	24,59,71	33.7	24,25,59	1,39,76
3. Bihar	26,80,47	1,92,19	28,72,66	19.2	31,83,07	1,92,70
4. Gujarat	39,28,63	91,19	40,19,82	28.2	46,44,50	63,75
5. Haryana	18,32,59	1,33,00	19,65,59	40.7	19,75,99	91,28
6. Himachal Pradesh	9,43,01	62,75*	10,05,76	35.4	12,81,15	24,49
7. Jammu & Kashmir	12,43,23	2,15,04	14,58,27	47.7	15,28,02	58,46
8. Karnataka	26,86,83	2,45,04	29,31,87	22.2	31,17,08	74,70
9. Kerala	33,55,15	3,64,45	37,19,60	25.6	39,65,85	3,19,34
10. Madhya Pradesh	40,90,75	4,05,09	44,95,84	34.7	48,59,17	1,36,14
11. Maharashtra	84,63,57	10,79,70	95,43,27	33.9	1,08,73,73	2,09,02
12. Manipur	2,33,11	19,68	2,52,79	26.4	3,87,57	8,25
13. Meghalaya	1,50,78	64,72	2,15,50	35.2	2,03,58	54,80
14. Nagaland	2,21,18	38,56	2,59,74	23.6	2,18,65	7,17
15. Orissa	24,91,92	5,03,68	29,95,60	37.1	33,70,29	1,02,20
16. Punjab	30,73,34	9,70,75	40,44,09	45.7	44,63,31	1,03,13
17. Rajasthan	30,06,66	2,49,77	32,56,43	29.2	35,63,55	1,20,06
18. Sikkim	48,67	56,32	1,04,99	54.1	1,25,50	27,28
19. Tamil Nadu	54,12,23	3,37,72	57,49,35	31.4	56,30,80	46,23
20. Tripura	4,19,50	40,09	4,59,59	38.2	4,67,46	40,18
21. Uttar Pradesh	75,50,07	5,00,96	80,51,03	31.8	85,39,75	1,46,46
22. West Bengal	59,97,89	5,39,80	65,37,69	35.3	66,03,74	14,00,90
TOTAL (STATES)	6,47,74,21	64,45,60	7,12,19,81	31.4	7,67,49,31	34,02,56

*Plan figures are estimated.

@relates to 1978-79 (revised estimates).

STATEMENT (9) - PLAN & NON-PLAN EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)

(Contd.)

(Rupees in Thousands)

1	2	3	4	5	6	7
<u>B - UNION TERRITORY</u>						
23. A. & N. Islands	74,79	26,16	1,00,89	34.1	71,77	12,50
24. Chandigarh	30,07	25,92	55,99	17.9	50,48	13,00
25. Chandigarh	56,84	15,10	71,94	11.4	69,52	11,90
26. Daman & Nagar Haveli	7,33	2,93	10,26	21.0	9,72	2,97
27. Delhi	26,84,73	7,40,14	34,24,87	64.8	36,64,43	1,35,72
28. Goa, Daman & Diu	3,41,99	1,12,68	4,54,67@	47.8	4,38,49	1,36,92
29. Lakshadweep	19,39	8,34	27,73	29.9	35,24	2,79
30. Mizoram	1,05,75	14,78	1,20,53	21.4	1,12,88	12,85
31. Pondicherry	90,02	30,61	1,20,63	25.5	1,35,41	12,58
TOTAL (U/Ts.)	34,10,91	9,76,60	43,87,51	50.7	45,87,94	3,41,23
TOTAL (STATES)	6,47,74,21	64,45,60	7,12,19,81	31.4	7,67,49,31	34,02,56
GRAND TOTAL	6,81,85,12	74,22,20	7,56,07,32	32.1	8,13,37,25	37,43,79

STATEMENT (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)
- (Contd.) -

(Rupees in Thousands)

A - S T A T E	1979-80 (REVISED ESTIMATES)			1980-81 (BUDGET ESTIMATES)			%age to Total Expn. on Deptt. of Edn.
	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	
	8	9	10	11	12	13	
1. Andhra Pradesh	53,57,21	28.9	54,65,65	51,22	55,16,87	28.3	
2. Assam	25,65,35	32.8	25,67,91	1,64,80	27,32,71	34.2	
3. Bihar	33,75,77	18.0	33,48,71	1,41,10	34,89,81	18.5	
4. Gujarat	47,08,26	30.0	46,79,83	1,02,22	47,82,05	29.1	
5. Haryana	20,67,27	38.0	20,28,14	1,34,55	21,62,69	37.6	
6. Himachal Pradesh	13,05,64	36.8	13,00,42	51,30	13,51,72	36.5	
7. Jammu & Kashmir	15,86,48	44.8	15,82,52	74,67	16,57,19	43.8	
8. Karnataka	31,91,78	21.7	32,70,90	1,28,18	33,99,08	21.6	
9. Kerala	42,85,19	26.2	47,79,29	97,50	48,76,79	25.9	
10. Madhya Pradesh	49,95,31	35.1	53,04,91	1,94,51	54,99,42	35.3	
11. Maharashtra	1,10,82,75	34.1	1,09,70,57	3,96,66	1,13,67,23	33.1	
12. Manipur	3,95,82	29.6	4,13,13	10,50	4,23,63	27.8	
13. Meghalaya	2,58,38	37.0	2,66,01	67,92	3,33,93	37.7	
14. Nagaland	2,25,82	22.6	1,95,14	24,87	2,20,01	19.4	
15. Orissa	34,72,49	36.8	36,53,53	2,28,06	39,11,59	38.2	
16. Punjab	45,66,44	45.0	42,96,07	3,58,41	46,24,48	46.1	
17. Rajasthan	36,83,61	29.4	38,41,25	1,94,14	40,35,39	29.9	
18. Sikkim	1,52,78	58.6	1,17,65	31,50	1,49,15	57.4	
19. Tamil Nadu	56,77,03	27.2	57,42,62	99,16	58,41,78	27.0	
20. Tripura	5,07,64	38.6	4,71,19	63,01	5,34,20	38.7	
21. Uttar Pradesh	86,86,21	31.8	94,41,31	2,81,18	97,25,49	28.3	
22. West Bengal	80,04,64	35.0	69,10,27	18,60,59	87,70,86	35.0	
TOTAL (summs)	8,01,51,87	31.0	8,06,50,02	47,56,05	8,54,06,07	30.4	

STATEMENT (9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION (REVENUE ACCOUNT)
 - (Contd.) -

(Rupees in Thousands)

	7	8	9	10	11	12	13
<u>B - UNION TERRITORY</u>							
23. And N. Islands		84,27	26.2	80,65	15,60	96,25	24.2
24. Arunachal Pradesh		63,48	13.2	47,83	12,70	60,53	11.5
25. Chandigarh		81,42	11.9	68,29	20,50	88,79	12.3
26. D-dra & Nagar Haveli		12,69	19.7	10,58	4,00	14,58	21.2
27. Delhi		38,00,15	68.9	37,28,60	3,05,35	40,33,95	68.1
28. Goa, Daman & Diu		5,75,41	51.1	4,76,42	56,76	5,33,18	47.9
29. Lakshadweep		38,03	31.3	31,65	7,40	39,05	30.7
30. Mizoram		1,25,73	19.1	1,21,31	7,76	1,29,07	19.2
31. Pondicherry		1,47,99	27.0	1,37,13	20,95	1,58,08	26.5
TOTAL (T/Ts.)		49,29,17	51.8	47,02,46	4,51,02	51,53,48	50.8
TOTAL (STATES)		8,01,51,87	31.0	8,08,50,02	47,56,05	8,54,06,07	30.4
GRAND TOTAL		8,50,81,04	31.7	8,53,52,48	52,07,07	9,05,59,55	31.1

STATEMENT (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY
SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

STATE	DIRECTION & INSPECTION				GOVERNMENT SECONDARY SCHOOLS				ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS	
	Non-Plan	Plan	Total	%age to Total Expn. on Sec. Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Sec. Edn.	Non-Plan	Plan
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	1,27,14	7,76	1,34,90	2.4	5,80,89	9,85	5,90,74	10.7	10,55,19	5,50
2. Assam	27,02	1,97	28,99	1.1	1,68,03	5,20	1,73,23	6.3	23,59,51	1,51,47
3. Bihar	1,23,04	15,19	1,38,23	4.0	2,66,97	22,74	2,89,71	8.3	3,18	-
4. Gujarat	26,20	1,50	27,70	0.6	1,85,50	5,00	1,90,50	4.0	40,89,00	82,21
5. Haryana	28,28	4,10	32,38	1.5	18,08,53	1,10,18	19,18,71	88.7	49,63	2,00
6. Himachal Pradesh	35,00	24	35,24	2.6	12,34,64	44,14	12,78,78	94.6	9,00	-
7. Jammu & Kashmir	1,14,27	-	1,14,27	6.9	14,15,39	27,04	14,42,43	87.0	40,00	1,28
8. Karnataka	2,01,25	2,00	2,03,25	6.0	10,89,61	-	10,89,61	32.1	16,01,92	1,00
9. Kerala	2,96,25	10,00	3,06,25	6.3	14,88,11	27,98	15,16,09	31.1	25,59,00	24,00
10. Madhya Pradesh	54,01	-	54,01	1.0	46,00,81	1,94,10	48,02,91	87.3	5,03,60	-
11. Maharashtra	1,01,73	12,46	1,14,19	1.0	73,91	-	73,91	0.7	91,13,73	3,64,12
12. Manipur	3,60	10	3,70	0.9	3,33,72	3,50	3,37,22	79.6	52,85	20
13. Meghalaya	14,94	3,10	18,04	5.4	59,80	7,40	67,20	20.1	1,64,81	44,60
14. Nagaland	41,78	1,00	42,78	19.4	1,21,19	14,32	1,35,51	61.6	3,35	60
15. Orissa	-	-	-	-	8,71,58	62,84	9,34,42	23.9	25,51,10	1,02,46
16. Punjab	82,51	23,29	1,05,80	2.3	36,41,20	2,95,69	39,36,89	85.1	5,24,64	-
17. Rajasthan	3,40,69	75	3,41,44	8.5	31,37,20	1,77,13	33,14,33	82.1	2,80,85	-
18. Sikkim	9,80	2,50	12,30	8.2	96,45	24,40	1,20,85	81.0	5,50	1,00
19. Tamil Nadu	2,97,36	17,59	3,14,95	5.4	30,07,94	28,31	30,36,25	52.0	20,25,47	23,69
20. Tripura	34	-	34	0.1	3,54,48	57,62	4,12,10	77.1	96,00	2,43
21. Uttar Pradesh	2,52,94	7,36	2,60,30	2.7	15,15,76	61,28	15,77,04	16.2	68,24,29	1,63,87
22. West Bengal	51,96	-	51,96	0.6	1,77,00	5,34	1,82,34	2.1	65,92,35	15,76,78
TOTAL (STATES)	22,30,11	1,10,91	23,41,02	2.7	2,62,36,71	11,84,06	2,74,20,77	32.14	65,04,97	25,47,21

STATEMENT (10) - PLAN & SUB-PAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Amounts in thousands)

	1	2	3	4	5	6	7	8	9	10	11
B - UNION TERRITORY											
23. A. & N. Islands	-	-	-	-	-	77,90	11,18	89,08	92.5	2,75	-
24. Jharkhand Pradesh	-	-	-	-	-	47,60	12,70	60,30	99.6	-	-
25. Chandigarh	2,40	-	-	2,40	2.7	59,60	20,50	80,10	90.2	5,50	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	9,50	2,50	12,00	22.3	-	-
27. Delhi	29,89	1,50	-	31,39	0.0	20,59,05	-	20,59,05	51.0	8,15,00	-
28. Goa, Daman & Diu	90	-	-	90	0.2	46,45	26,65	73,10	13.7	4,21,57	22,85
29. Lakshadweep	-	-	-	-	-	31,65	7,40	39,05	100.0	-	-
30. Mizoram	8,90	90	-	9,80	7.6	28,35	3,42	31,77	24.6	77,60	1,53
31. Pondicherry	8,23	-	35	8,58	5.4	1,25,98	8,00	1,33,98	84.8	2,40	-
TOTAL (U/Ts.)	50,32	2,75	-	53,07	1.0	24,86,08	92,35	25,78,43	50.0	13,24,82	24,38
TOTAL (STATES)	22,30,11	1,10,91	23,41,02	2.7	2,62,36,71	11,84,06	274,20,77	32.1	405,04,97	25,47,21	-
GRAND TOTAL	22,80,43	1,13,66	23,94,09	2.6	2,67,22,79	12,76,41	299,99,26	33.1	410,29,79	25,71,59	-

STATEMENT (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

A - STATE	ASSISTANCE TO NON-GOVT. SEC. SCHOOLS		ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS			SCHOLARSHIPS				
	Total	%age to Total Expn. on Sec. Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Sec. Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Sec. Edn.
1	12	13	14	15	16	17	18	19	20	21
1. Andhra Pradesh	10,60,69	19.2	33,89,71	28,11	34,37,82	62.0	38,66	-	38,66	0.7
2. Assam	25,10,98	91.9	-	-	-	-	13,04	1,58	14,62	0.5
3. Bihar	3,18	0.1	-	-	-	-	52,61	5,65	58,26	1.7
4. Gujarat	41,71,21	87.2	3,66,70	-	3,66,70	7.7	-	-	-	-
5. Haryana	51,63	2.4	-	-	-	-	6,90	3,06	9,96	0.5
6. Jharkhand Pradesh	9,00	0.7	-	-	-	-	18,53	-	18,53	1.4
7. Jammu & Kashmir	41,28	2.5	-	-	-	-	-	26,82	26,82	1.6
8. Karnataka	16,02,92	47.1	36,68	-	36,68	1.1	34,00	-	34,00	1.0
9. Kerala	25,83,00	53.0	-	-	-	-	11,00	3,12	14,12	0.3
10. Madhya Pradesh	5,03,60	9.2	56,50	-	56,50	1.0	56,00	-	56,00	1.0
11. Maharashtra	94,77,85	83.4	14,19,79	19,25	14,39,04	12.7	26,93	-	26,93	0.2
12. Manipur	53,05	12.5	-	-	-	-	17,40	-	17,40	4.1
13. Meghalaya	2,09,41	62.7	3,70	2,00	5,70	1.7	11,49	5,82	17,31	5.2
14. Nagaland	3,95	1.8	-	-	-	-	9,46	1,66	11,12	5.1
15. Orissa	26,53,56	67.8	-	-	-	-	43,84	3,00	46,84	1.2
16. Punjab	5,24,64	11.3	6	-	6	0.0	27,79	7,00	34,79	0.8
17. Rajasthan	2,00,85	7.0	-	-	-	-	31,02	3,86	34,88	0.8
18. Sikkim	6,50	4.4	-	-	-	-	-	-	-	-
19. Tamil Nadu	20,49,16	35.1	2,00,01	14,32	2,14,33	3.7	22,15	-	22,15	0.4
20. Tripura	98,43	18.4	4,00	1,00	5,00	0.9	10,87	1,85	12,72	2.4
21. Uttar Pradesh	69,88,16	71.8	-	-	-	-	95,95	21,48	1,17,43	1.2
22. West Bengal	81,69,13	93.1	-	-	-	-	8,30	1,45	9,75	0.1
Total	20,50,48	50.4	51,77,15	64,68	55,41,83	6.5	5,35,94	86,15	6,22,09	0.7

STATEMENT (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9	10	11	12
B - UNION TERRITORY											
23. And N. Islands	2,75	2.9	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	8	-	-	8	0.1
25. Chandigarh	5,50	6.2	-	-	-	-	15	-	-	15	0.2
26. Coorg & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	8,15,00	20.2	21,00	-	21,00	0.5	-	-	-	-	-
28. Goa, Daman & Diu	4,44,42	83.3	-	-	-	-	3,61	1	-	3,62	0.7
29. Lakshadweep	-	-	-	-	-	-	-	-	-	-	-
30. Mizoram	79,13	61.3	-	-	-	-	6,46	1,94	-	8,37	6.5
31. Pondicherry	2,40	1.5	-	-	-	-	50	74	-	1,24	0.8
TOTAL (U/Ts.)	13,49,20	26.2	21,00	-	21,00	0.4	10,80	2,66	-	13,46	0.3
TOTAL (STATES)	4,30,52,18	50.4	54,77,15	64,68	55,41,83	6.5	5,35,94	66,15	-	6,22,09	0.7
GRAND TOTAL	4,44,01,38	49.0	54,98,15	64,68	55,62,83	6.2	5,46,74	66,81	-	6,35,55	0.7

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ST. TEMENT (10) - PLAN & NON-PLAN BUDGETAL EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (ADVANCE ACCOUNT) FOR 1980-81 - (Cancelled.) -

(Rupees in Thousands)

S T A T E	TEACHER TRAINING				OTHER EXPENDITURE				T O T A L		
	Non-Plan	Plan	Total	Share to Total Expn.on Sec.Edn.	Non-Plan	Plan	Total	Share to Total Expn.on Sec.Edn.	Non-Plan	Plan	Total
1	22	23	24	25	26	27	28	29	30	31	32
1. Andhra Pradesh	63,46	-	63,46	1.2	2,10,60	-	2,10,60	3.8	54,65,65	51,22	55,16,87
2. Assam	31	3,70	4,01	0.2	-	88	88	0.0	25,67,91	1,64,30	27,32,71
3. Bihar	2,00	-	2,00	0.0	29,00,91	97,52	29,98,43	85.9	33,48,71	7,41,10	34,89,81
4. Gujarat	11,13	3,41	14,54	0.3	1,30	10,10	11,40	0.2	46,79,83	1,02,22	47,82,05
5. Haryana	25,55	15,21	40,76	1.9	1,09,25	-	1,09,25	5.0	20,28,14	1,34,55	21,62,69
6. Jharkhand Pradesh	-	1,10	1,10	0.1	3,25	5,82	9,07	0.6	13,00,42	51,30	13,51,72
7. Jammu & Kashmir	12,37	7,23	19,60	1.2	49	12,30	12,79	0.8	15,82,52	74,67	16,57,19
8. Karnataka	12,00	1,18	13,18	0.4	2,95,44	1,24,00	4,19,44	12.3	32,70,90	1,28,18	33,99,08
9. Kerala	-	4,00	4,00	0.0	4,24,93	28,40	4,53,33	9.3	47,79,29	97,50	48,76,79
10. Madhya Pradesh	25,99	41	26,40	0.5	-	-	-	-	53,04,91	1,94,51	54,99,42
11. Maharashtra	2,30,03	67	2,30,70	2.0	4,45	16	4,61	0.0	1,09,70,57	3,96,66	1,13,67,23
12. Manipur	5,56	5,70	11,26	2.7	-	1,00	1,00	0.2	4,13,13	10,50	4,23,63
13. Meghalaya	10,75	3,40	14,15	4.2	52	1,60	2,12	0.7	2,60,01	67,92	3,33,93
14. Nagaland	12,75	4,79	17,54	8.0	6,61	2,50	9,11	4.1	1,95,14	24,87	2,20,01
15. Orissa	97,71	4,00	1,01,71	2.6	89,30	85,76	1,75,06	4.5	36,53,53	2,58,06	39,11,59
16. Punjab	14,87	-	14,87	0.3	5,00	2,43	7,43	0.2	42,96,07	3,28,41	46,24,48
17. Rajasthan	1,45	-	1,45	0.0	50,04	12,60	62,64	1.6	38,41,25	1,94,14	40,35,39
18. Sikkim	-	-	-	-	5,90	3,60	9,50	6.4	1,17,65	31,50	1,49,15
19. Tamil Nadu	2,74	-	2,74	0.0	1,86,95	15,25	2,02,20	3.4	57,42,62	94,16	58,41,78
20. Tripura	5,50	11	5,61	1.1	-	-	-	-	4,71,19	63,01	5,34,20
21. Uttar Pradesh	1,53,76	8,64	1,62,40	1.7	6,01,61	18,55	6,20,16	6.4	94,41,31	2,81,18	97,25,49
22. West Bengal	15,70	69,70	85,40	1.0	64,96	2,07,32	2,72,28	3.1	69,10,27	18,60,59	87,70,86
TOTAL (STATES)	7,03,631	33,25	7,36,88	1.0	49,61,51	6,29,79	55,91,30	6.6	8,06,50,02	47,56,05	8,54,06,07

STATEMENT (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	22	23	24	25	26	27	28	29	30	31	32
B - UNION TERRITORY												
23. A. & N. Islands	-	-	-	-	-	-	442	442	4.6	80,65	15,60	96,25
24. Arunachal Pradesh	15	-	15	0.3	-	-	-	-	-	47,83	12,70	60,53
25. Chandigarh	-	-	-	-	-	64	-	64	0.7	56,29	20,50	88,79
26. Dadra & Ngr. Haveli	-	10	10	0.7	1,08	1,90	2,48	17.0	-	10,56	4,00	14,58
27. Delhi	8,79	6,30	15,09	0.4	7,94,87	2,97,55	10,92,42	27.1	-	37,26,60	3,05,35	40,33,95
28. Goa, Daman & Diu	2,50	30	2,80	0.5	1,39	6,95	8,34	1.6	-	4,76,42	56,76	5,33,18
29. Lakshadweep	-	-	-	-	-	-	-	-	-	31,65	7,40	39,05
30. Mizoram	-	-	-	-	-	-	-	-	-	1,21,31	7,76	1,29,07
31. Pondicherry	2	11,86	11,86	7.5	-	-	-	-	-	1,37,13	20,95	1,58,08
TOTAL (U/Ts.)	11,46	18,56	30,02	0.6	7,97,98	3,10,32	11,08,30	21.5	-	47,02,46	4,51,02	51,53,48
TOTAL (SATES)	7,03,63	1,33,25	8,36,86	1.0	49,61,51	6,29,79	55,91,30	6.6	-	8,06,50,02	47,56,05	8,54,06,07
GRAND TOTAL	7,15,09	1,51,81	8,66,90	1.0	57,59,49	9,40,11	66,99,60	7.4	-	8,53,52,48	52,07,07	9,05,59,55

STATEMENT (11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION INCLUDING ADULT EDUCATION (APPROXIMATE COUNT) FOR 1979-81

(Amounts in Tausands)

A - S T A T E	1979-80 (REVISED ESTIMATES)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expend. Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expend. Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expend. Deptt. of Edn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	61,07	5,01	66,08	0.4	81,16	1,17,46	1,99,07	1.1	66,43	1,17,46	1,83,89	0.9
2. Assam	92,69	60,63	1,53,32	2.1	59,70	84,77	1,44,47	1.9	90.62	1,07,40	1,98,02	2.5
3. Bihar	2,13,01	69,12	2,82,13	1.9	2,54,63	1,66,62	4,21,25	2.3	2,57,46	2,56,83	5,24,29	2.8
4. Gujarat	21,94	46,39	70,33	0.5	1,04,01	77,23	1,81,24	1.2	1,09,80	70,08	1,79,88	1.1
5. Haryana	3,82	37,68*	41,50	0.9	21,38	45,42	66,80	1.2	24,63	49,44	74,07	1.0
6. Himachal Pradesh	11,66	5,22	16,88	0.6	19,66	6,02	25,68	0.7	21,24	4,25	25,49	0.7
7. Jammu & Kashmir	5,87	13,58	19,45	0.6	13,59	27,90	41,49	1.2	18,01	35,64	53,65	1.4
8. Karnataka	57,54	42,58	1,00,12	0.8	94,51	1,08,06	2,02,57	1.4	1,07,47	1,18,91	2,26,38	1.4
9. Kerala	97,29	6,54	1,03,83	0.7	1,13,13	46,53	1,59,66	1.0	1,25,40	92,25	2,17,65	1.2
10. Madhya Pradesh	9,03	42	9,45	0.1	12,25	-	12,25	0.1	11,40	-	11,40	0.1
11. Madhya Pradesh	5,62	27,51	33,13	0.1	15,81	1,29,77	1,45,58	0.5	17,78	1,60,15	1,77,93	0.5
12. Manipur	5,47	10,93	17,40	1.8	7,96	18,38	26,34	2.0	8,35	27,58	35,93	2.4
13. Meghalaya	5,42	16,72	22,14	3.6	12,22	20,90	33,12	4.8	14,05	39,35	53,40	6.0
14. Nagaland	2,87	15,18	18,05	1.6	13,64	33,30	46,94	4.7	30,97	39,80	70,77	6.3
15. Orissa	56,30	17,99	74,29	0.9	64,34	2,14,97	2,79,31	3.0	67,07	1,35,28	2,02,35	2.0
16. Punjab	43,59	12,16	55,75	0.6	62,81	21,16	83,97	0.8	1,02,45	42,60	1,45,05	1.5
17. Rajasthan	1,03,39	71,78	1,75,17@	1.6	1,10,57	1,34,66	2,45,23	2.0	1,15,77	1,78,21	2,93,98	2.2
18. Sikkim	1,57	54	2,11	1.1	3,48	2,00	5,48	2.1	3,00	3,00	6,00	2.3
19. Tamil Nadu	95,01	16,77	1,11,78	0.6	1,53,90	84,26	2,48,16	1.2	2,18,60	97,19	3,16,07	1.5
20. Tripura	75,03	13,64	88,67	7.4	81,44	13,98	95,42	7.3	85,48	17,35	1,02,83	7.4
21. Uttar Pradesh	2,77,33	1,21,26	3,98,59	1.6	2,85,21	1,35,08	4,20,29	1.5	3,19,42	3,17,41	6,36,83	1.9
22. West Bengal	54,56	41,57	96,15	0.5	64,76	2,95,30	3,60,06	1.6	67,26	3,94,75	4,62,01	1.8
TOTAL (STATES)	13,01,10	6,55,22	19,56,32	0.8	16,60,61	17,83,77	34,44,38	1.3	16,82,84	23,14,93	41,97,07	1.5

STATEMENT (11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION (REVISED ESTIMATES) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
b - UNION TERRITORY													
23. N. K. Islands	-	1,60	1,60	0.5	-	3,60	3,60	1.1	48	2,70	3,18	0.8	
24. Chandigarh	-	25	25	0.1	1,46	1	1,47	0.3	1	1	2	0.0	
25. Jammu & Kashmir	3,33	35	3,68	0.6	4,67	2,80	6,87	1.0	4,17	7,50	11,67	1.6	
26. Dadra & Nagar Haveli	65	-	65	1.3	1,35	52	1,87	2.9	1,48	1,00	2,48	3.6	
27. Delhi	23,56	16,98	40,54	0.8	36,48	29,61	66,09	1.2	37,65	33,45	71,10	1.2	
28. Goa, Daman & Diu	72	3,54	4,26@	0.5	3,95	4,29	8,24	0.7	4,00	5,30	9,30	0.8	
29. Lakshadweep	28	88	1,16	1.3	1,28	25	1,53	1.3	1,37	25	1,62	1.3	
30. Mizoram	9,59	26,84	36,43	6.4	42,26	9,17	51,43	7.8	40,85	2,72	43,57	6.5	
31. Pondicherry	35	2,25	2,60	0.6	1,12	2,60	3,72	0.7	1,21	4,45	5,66	1.0	
TOTAL (T/Ts.)	38,48	52,69	91,17	1.1	91,97	52,85	1,44,82	1.5	91,22	57,38	1,48,60	1.5	
TOTAL (M.T.S.)	13,01,10	6,55,22	19,56,32	0.8	16,60,61	17,82,77	34,44,38	1.3	18,82,94	23,14,93	41,97,87	1.5	
TOTAL	13,39,58	7,07,91	20,47,49	0.9	17,52,58	18,36,62	35,89,20	1.3	19,74,16	23,72,31	43,46,47	1.5	

@relates to 1978-79 (Revised Estimates).

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STATEMENT (12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT
ADULT EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

A - S T A T E	ADULT EDUCATION				MODERN INDIAN LITERATURE				SANSKRIT EDUCATION			
	Non-Plan	Plan	Total	%age to Total Expn. on Spl. Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Spl. Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Spl. Edn.
1. Andhra Pradesh	1,16	1,16,46	1,17,62	64.0	1,50	-	1,50	0.8	55,52	1,00	56,52	30.7
2. Assam	52,83	87,15	1,39,98	70.7	25,42	-	25,42	12.8	5,75	2,05	7,80	4.0
3. Bihar	12,46	2,25,71	2,38,17	45.4	3	3,00	3,03	0.6	76,44	1,29	77,73	14.8
4. Gujarat	1,04,50	54,68	1,59,18	88.5	3,00	15,00	18,00	10.0	2,30	40	2,70	1.5
5. Haryana	24,63	49,44	74,07	100.0	-	-	-	-	-	-	-	-
6. Himachal Pradesh	5,39	3,55	8,94	35.1	8,56	-	8,56	33.6	5,77	20	5,97	23.4
7. Jammu & Kashmir	11,61	31,93	43,54	81.1	3,26	-	3,26	6.1	-	-	-	-
8. Karnataka	29,98	1,12,41	1,42,39	62.9	53,62	-	53,62	23.7	23,82	6,50	30,32	13.4
9. Kerala	1,14	75,00	76,14	35.0	11,06	3,00	14,06	6.4	17,64	3,25	20,89	9.6
10. Madhya Pradesh	-	-	-	-	2,78	-	2,78	24.4	6,82	-	6,82	59.8
11. Maharashtra	14,95	1,60,05	1,75,00	98.4	23	-	23	0.1	2,60	10	2,70	1.5
12. Manipur	3,95	18,80	22,75	63.3	2,30	2,04	4,34	12.1	75	5	80	2.2
13. Meghalaya	13,80	27,80	41,60	77.9	2	40	42	0.8	22	15	37	0.7
14. Nagaland	2,89	32,00	34,89	49.3	28,08	7,80	35,88	50.7	-	-	-	-
15. Orissa	7,04	91,50	98,54	48.7	10,24	-	10,24	5.1	46,05	18	46,23	22.8
16. Punjab	66,58	19,10	85,68	59.1	31,49	23,50	54,99	37.9	11	-	11	0.1
17. Rajasthan	2,69	1,55,98	1,58,67	54.0	10,12	4,30	14,42	4.9	1,02,96	4,88	1,07,84	36.7
18. Sikkim	3,00	3,00	6,00	100.0	-	-	-	-	-	-	-	-
19. Tamil Nadu	73,56	29,15	1,62,71	51.5	3,00	-	3,00	0.9	10,24	-	10,24	3.2
20. Tripura	81,90	16,00	97,90	95.2	2,37	94	3,31	3.2	92	41	1,33	1.3
21. Uttar Pradesh	13,95	3,10,54	3,24,49	51.0	-	2,00	2,00	0.3	3,05,47	3,38	3,08,85	48.5
22. West Bengal	7,72	2,01,30	2,09,02	45.3	10,06	33,65	43,71	9.5	7,31	4,40	11,71	2.5
TOTAL (STATES)	5,35,73	16,81,55	24,17,28	57.6	2,07,14	95,63	3,02,77	7.2	6,70,69	28,24	6,98,93	16.7

STATEMENT (12) - PLAN & ~~NON-PLAN~~ EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. A. & N. Islands	48		90	1,38	43.4	-	1,20	1,20	37.7	-	-	-	-
24. Arunachal Pradesh	1		1	2	100.0	-	-	-	-	-	-	-	-
25. Chandigarh	2		3,50	3,52	30.2	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-		-	-	-	1,48	1,00	2,48	100.0	-	-	-	-
27. Delhi	27,00		32,65	59,65	83.9	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	3,80		5,10	8,90	95.7	-	-	-	-	20	20	40	4.3
29. Lakshadweep	1,37		25	1,62	100.0	-	-	-	-	-	-	-	-
30. Mizoram	77		1,38	2,15	4.9	1,08	-	1,08	2.5	30,50	-	30,50	70.0
31. Pondicherry	1,20		4,45	5,65	99.8	1	-	1	0.2	-	-	-	-
TOTAL (U/Ts.)	34,65		48,24	82,89	55.8	2,57	2,20	4,77	3.2	30,70	20	30,90	20.8
TOTAL (STATES)	5,35,73		18,81,55	24,17,28	57.6	2,07,14	95,63	3,02,77	7.2	6,70,69	28,24	6,98,93	16.7
GRAND TOTAL	5,70,38		19,29,79	25,00,17	57.5	2,09,71	97,83	3,07,54	7.1	7,01,39	28,44	7,29,83	16.8

STATEMENT (12) - PLAN & NON-PAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Concl'd.) -

(Rupees in Thousands)

A - STATE	COMMERCIAL INSTITUTIONS				OTHER EXPENDITURE				TOTAL			
	Non-Plan	Plan	Total	%age to Total Expn.on Spl.Edn	Non-Plan	Plan	Total	%age to Total Expn.on Spl.Edn	Non-Plan	Plan	Total	
	14	15	16	17	18	19	20	21	22	23	24	
1. Andhra Pradesh	-	-	-	-	8,25	-	8,25	4.5	66,43	1,17,46	1,83,89	
2. Assam	-	-	-	-	6,62	18,20	24,82	12.5	90,92	1,07,40	1,98,02	
3. Bihar	8	-	8	0.0	1,58,45	36,83	2,05,28	39.2	2,57,46	2,66,83	5,24,29	
4. Gujarat	-	-	-	-	-	-	-	-	1,09,80	70,08	1,79,88	
5. Haryana	-	-	-	-	-	-	-	-	24,63	49,44	74,07	
6. Himachal Pradesh	-	-	-	-	1,52	50	2,02	7.9	21,24	4,25	25,49	
7. Jammu & Kashmir	-	-	-	-	3,14	3,71	6,85	12.8	18,01	35,64	53,65	
8. Karnataka	5	-	5	0.0	-	-	-	-	1,07,47	1,18,91	2,26,38	
9. Kerala	-	-	-	-	95,56	11,00	1,06,56	49.0	1,25,40	92,25	2,17,65	
10. Madhya Pradesh	1,00	-	1,80	15.8	-	-	-	-	11,40	-	11,40	
11. Maharashtra	-	-	-	-	-	-	-	-	17,78	1,60,15	1,77,93	
12. Manipur	1,35	-	1,35	3.8	-	6,69	6,69	18.6	8,35	27,58	35,93	
13. Meghalaya	1	-	1	0.0	-	11,00	11,00	20.6	14,05	39,35	53,40	
14. Nagaland	-	-	-	-	-	-	-	-	30,97	39,80	70,77	
15. Orissa	-	-	-	-	3,74	43,60	47,34	23.4	67,07	1,35,28	2,02,35	
16. Punjab	-	-	-	-	4,27	-	4,27	2.9	1,02,45	42,60	1,45,05	
17. Rajasthan	-	-	-	-	-	13,05	13,05	4.4	1,15,77	1,78,21	2,93,98	
18. Sikkim	-	-	-	-	-	-	-	-	3,00	3,00	6,00	
19. Tamil Nadu	3,95	4	3,99	1.3	1,28,13	8,00	1,36,13	43.1	2,18,88	97,19	3,16,07	
20. Tripura	-	-	-	-	29	-	29	0.3	85,48	17,35	1,02,83	
21. Uttar Pradesh	-	-	-	-	-	1,49	1,49	0.2	3,19,42	3,17,41	6,36,83	
22. West Bengal	12	1,00	1,12	0.2	42,05	1,54,40	1,96,45	42.5	67,26	3,94,75	4,62,01	
TOTAL (STATES)	7,36	1,04	8,40	0.2	4,62,02	3,08,47	7,70,49	18.3	18,82,94	23,14,93	41,97,87	

STATEMENT (12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION INCLUDING ADULT EDUCATION BY SUB-REGIONS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	14	15	16	17	18	19	20	21	22	23	24
<u>B - UNION TERRITORY</u>												
23. And N. Islands	-	-	-	-	-	-	60	60	18.9	46	2,70	3,18
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	1	1	2
25. Chandigarh	-	-	-	-	-	4,15	4,00	8,15	69.8	4,17	7,50	11,67
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-	-	1,48	1,00	2,48
27. Delhi	10,65	80	11,45	16.1	-	-	-	-	-	37,65	33,45	71,10
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-	-	4,00	5,30	9,30
29. Lakshadweep	-	-	-	-	-	-	-	-	-	1,37	25	1,62
30. Mizoram	-	-	-	-	-	8,50	1,34	9,84	22.6	40,85	2,72	43,57
31. Pondicherry	-	-	-	-	-	-	-	-	-	1,21	4,45	5,66
TOTAL (U/Ts.)	10,65	80	11,45	7.7	12,65	5,94	18,59	12.5	91,22	57,38	1,48,60	
TOTAL (STATES)	7,36	1,04	8,40	0.2	4,62,02	3,08,47	7,70,49	18.3	18,82,94	23,14,93	41,97,87	
GRAND TOTAL	18,01	1,84	19,85	0.5	4,74,67	3,14,41	7,89,08	18.1	19,74,16	23,72,31	43,46,47	

STATEMENT (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

STATE	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	92	5,01	5,93	0.0	16,66	1,16,46	1,33,12	0.7	1,16	1,16,46	1,17,62	0.6
2. Assam	42,77	-	42,77	0.6	46,24	73,50	1,19,74	1.5	52,83	87,15	1,39,98	1.7
3. Bihar	3,72	59,78	63,50	0.4	12,07	1,35,19	1,47,26	0.8	12,46	2,25,71	2,38,17	1.3
4. Gujarat	19,66	47,94	67,60	0.5	89,79	67,23	1,57,02	1.0	1,04,50	54,68	1,59,18	1.0
5. Haryana	3,82	37,68*	41,50	0.9	21,38	45,42	66,80	1.2	24,63	49,44	74,07	1.3
6. Himachal Pradesh	2,23	3,80	6,03	0.2	5,37	4,55	9,92	0.3	5,39	3,55	8,94	0.2
7. Jammu & Kashmir	1,05	12,84	13,89	0.4	8,00	25,00	33,00	0.9	11,61	31,93	43,54	1.1
8. Karnataka	28,92	16,47	45,39	0.3	28,63	1,01,68	1,30,31	0.9	29,98	1,12,41	1,42,39	0.9
9. Kerala	79	-	79	0.0	1,54	30,00	31,54	0.2	1,14	75,00	76,14	0.4
10. Madhya Pradesh	-	-	-	-	-	-	-	-	-	-	-	-
11. Maharashtra	5,22	27,51	32,73	0.1	13,05	1,29,76	1,42,81	0.4	14,95	1,60,05	1,75,00	0.5
12. Manipur	4,11	1,50	5,61	0.6	3,75	15,29	19,04	1.4	3,95	18,80	22,75	1.5
13. Meghalaya	5,24	16,41	21,65	3.5	11,99	5,50	17,49	2.5	13,80	27,80	41,60	4.7
14. Nagaland	1,22	9,65	10,87	1.0	3,07	30,70	33,77	3.4	2,89	32,00	34,89	3.1
15. Orissa	6,25	15,52	21,77	0.3	6,58	1,20,50	1,27,08	1.3	7,04	91,50	98,54	1.0
16. Punjab	14,89	3,67	18,56	0.2	29,25	3,04	32,29	0.3	66,58	19,10	85,68	0.8
17. Rajasthan	7,64	9,48	17,12@	0.1	2,64	1,16,22	1,18,86	0.9	2,69	1,55,98	1,58,67	1.2
18. Sikkim	1,06	54	1,60	0.8	2,00	2,00	4,00	1.5	3,00	3,00	6,00	2.3
19. Tamil Nadu	7,72	13,18	20,90	0.1	64,73	81,20	1,45,93	0.7	73,56	89,15	1,62,71	0.7
20. Tripura	70.85	12,45	83,30	6.9	76,00	13,32	91,32	5.9	81,90	16,00	97,90	7.1
21. Uttar Pradesh	11,03	1,07,01	1,18,04	0.5	18,28	1,26,80	1,45,08	0.5	13,95	3,10,54	3,24,49	0.9
22. West Bengal	6,31	22,90	29,21	0.2	7,47	1,31,30	1,38,77	0.6	7,72	2,01,30	2,09,02	0.8
TOTAL (STATES)	2,45,42	4,23,34	6,68,76	0.3	4,70,49	13,74,66	18,45,15	0.7	5,35,73	18,81,55	24,17,28	0.9

*When figures are estimated.

@relates to 1978-79 (revised estimates).

STATEMENT (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (STATE ACCOUNT)
(Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. A. & N. Islands	-	63	63	0.2	-	1,92	1,92	0.6	48	90	1,38	0.3	
24. Arunachal Pradesh	-	25	25	0.1	1,46	1	1,47	0.3	1	1	2	0.0	
25. Chandigarh	28	22	50	0.1	2	2,80	2,82	0.4	2	3,50	3,52	0.5	
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	14,49	16,61	31,10	0.6	27,00	25,28	52,28	0.9	27,00	32,65	59,65	1.0	
28. Goa, Daman & Diu	52	2,99	3,51 [@]	0.4	3,75	1,95	5,70	0.5	3,80	5,10	8,90	0.8	
29. Lakshadweep	28	86	1,16	1.2	1,28	25	1,53	1.3	1,37	25	1,62	1.3	
30. Mizoram	-	1,67	1,67	0.3	1,44	5,86	7,30	1.1	77	1,38	2,15	0.3	
31. Pondicherry	33	2,25	2,58	0.5	1,12	2,60	3,72	0.7	1,20	4,45	5,65	0.9	
TOTAL (U/Ts.)	15,90	25,50	41,40	0.1	36,07	40,67	76,74	0.6	34,65	48,24	82,89	0.8	
TOTAL (STATES)	2,45,42	4,23,34	6,68,78	0.3	4,70,49	13,74,66	18,45,15	0.7	5,35,73	18,81,55	24,17,28	0.9	
GRAND TOTAL	2,61,32	4,48,84	7,10,16	0.3	5,06,65	14,15,33	19,21,89	0.7	5,70,38	19,29,79	25,00,17	0.9	

[@]relates to 1978-79 (Revised Estimates).

STATEMENT (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

STATE	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expn. on U. Educn.	Non-Plan	Plan	Total	%age to Total Expn. on U. Educn.	Non-Plan	Plan	Total	%age to Total Expn. on U. Educn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	29,39,08	3,94,99	33,34,07	20.4	35,75,14	1,08,51	36,83,65	19.9	37,94,36	1,13,00	39,07,36	20.4
2. Assam	8,26,95	60,83	8,87,78	12.2	7,09,86	97,19	8,07,05	10.3	6,92,16	1,09,75	8,01,91	10.0
3. Bihar	20,45,41	1,64,24	22,09,65	14.8	24,74,00	1,63,86	26,37,86	14.1	25,75,97	1,46,65	27,22,62	14.4
4. Gujarat	10,63,04	61,54	11,24,58	7.9	12,67,00	63,58	13,50,58	6.6	12,24,93	63,65	12,88,58	7.8
5. Jaryana	3,78,61	3,04,40*	6,84,01	14.2	5,45,25	2,80,20	6,25,45	15.2	5,66,57	1,33,40	7,49,97	13.4
6. Himachal Pradesh	2,95,28	26,11	3,21,39	11.3	3,56,79	17,53	3,74,32	10.6	3,67,34	12,34	3,79,68	10.2
7. Jammu & Kashmir	2,71,69	1,02,72	3,74,41	12.3	3,82,53	39,90	4,22,43	11.9	4,08,85	50,97	4,59,82	12.2
8. Karnataka	19,89,45	2,14,18	22,03,63	16.6	23,38,53	1,90,60	25,29,13	17.2	24,23,52	2,08,00	26,31,52	16.7
9. Kerala	15,54,75	95,69	16,50,44	11.3	17,12,48	1,14,56	18,27,04	11.1	18,75,82	95,25	19,71,07	10.4
10. Madhya Pradesh	13,50,33	1,10,11	14,60,44	11.2	14,46,90	63,10	15,10,00	10.6	15,47,95	45,40	15,93,35	10.2
11. Maharashtra	24,84,89	7,50,25	32,35,14	11.5	41,53,60	1,62,82	43,16,42	13.3	42,00,77	2,24,54	44,25,31	12.9
12. Manipur	1,45,89	18,07	1,63,96	17.1	2,26,75	15,31	2,42,06	18.1	2,50,53	19,50	2,70,03	17.7
13. Meghalaya	84,99	19,18	1,04,17	17.0	1,01,72	14,52	1,16,24	16.7	1,22,86	19,31	1,42,17	16.0
14. Nagaland	34,48	11,07	45,55	4.1	37,11	5,12	42,23	4.2	36,67	8,20	44,87	4.0
15. Orissa	9,34,09	1,83,14	11,17,23	13.9	10,54,30	1,84,57	12,38,87	13.1	11,74,65	1,52,87	13,27,52	13.0
16. Punjab	10,53,17	1,21,06	11,74,23	13.3	11,49,42	75,69	12,25,11	12.1	11,25,77	1,18,20	12,43,97	12.4
17. Rajasthan	11,79,63	79,07	12,58,70@	11.3	12,99,65	66,62	13,66,27	10.9	14,46,71	73,05	15,19,76	11.3
18. Sikkim	-	3,96	3,96	2.0	2,63	3,42	6,05	2.3	2,75	3,00	5,75	2.2
19. Tamil Nadu	18,49,24	3,51,42	22,00,66	12.0	30,14,18	8,65,99	38,80,17	18.6	32,02,65	7,00,64	39,03,29	18.0
20. Tripura	76.60	12,60	89,20	7.4	78,85	11,55	90,40	6.9	81,97	17,04	99,01	7.2
21. Uttar Pradesh	24,90,67	2,85,50	27,76,17	11.0	28,39,33	87,71	29,27,04	10.7	32,03,87	95,04	32,98,91	9.6
22. West Bengal	24,93,90	7,15,17	32,09,07	17.3	30,54,36	9,37,65	39,92,01	17.4	31,57,35	9,69,05	41,26,40	16.4
TOTAL (50 STATES)	2,55,42,14	40,86,30	2,96,28,44	13.1	3,18,20,38	35,90,00	3,54,10,38	13.7	3,34,84,02	34,28,85	3,69,12,87	13.1

*Plan figures are estimated.

@relates to 1978-79 (Revised Estimates).

STATEMENT (14) - PLAN & NON-PLAN EXPENDED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(figures in Thousands)

1	2	3	4	5	6	7	8	9	10	11	12	13
<u>UNION TERRITORY</u>												
N. Islands	11,32	4,24	15,56	5.3	11,93	2,25	14,18	4.4	15,06	2,92	17,98	4.5
Andhra Pradesh	7,18	8,46	15,64	5.0	15,41	4,50	19,91	4.1	17,30	5.24	22.54	4.3
Chandigarh	2,99,79	2,30	3,02,09	48.0	3,15,04	2,96	3,18,00	46.6	3,16.00	9,75	3,25,75	45.0
Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-	-	-
Delhi	10,88	8,32	19,20	0.4	10,25	12,00	22,25	0.4	10,25	15,00	25,25	0.4
Goa, Daman & Diu	51,76	36,14	87,90	9.2	45,56	13,25	58,81	5.2	41,32	17,41	58,73	5.3
Lakshadweep	7,12	6,43	13,55	14.6	15,42	2,20	17,62	14.5	15,34	2,11	17,45	13.7
Mizoram	22,52	10,75	33,27	5.9	16,99	7,31	24,30	3.7	16,23	8,21	24,44	3.6
Pondicherry	45,90	19,02	64,92	13.7	58,47	9,98	68,45	12.5	59,41	12,48	71,89	12.1
TOTAL (U/Ts.)	4,56,47	95,66	5,52,13	6.4	4,89,07	54,45	5,43,52	5.7	4,90,91	73,12	5,64,03	5.6
TOTAL (STATES)	2,55,42,14	40,86,30	2,96,28,44	13.1	3,18,20,38	35,90,00	3,54,10,38	13.7	34,28,85	3,34,84.02	3,69,12,87	13.1
GRAND TOTAL	2,59,98,61	41,81,96	3,01,80,57	12.8	3,23,09,45	36,44,45	3,59,00,76	13.4	35,01,97	3,30,74,93	3,74,76,00	12.8

figures to 1976-79 (2000 est. rates).

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 STATEMENT (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

A - S T A T E	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expn. on Depts. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Depts. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Depts. of Edn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	92	5,01	5,93	0.0	16,66	1,16,46	1,33,12	0.7	1,16	1,16,46	1,17,62	0.6
2. Assam	42,77	-	42,77	0.6	46,24	73,50	1,19,74	1.5	52,83	87,15	1,39,98	1.7
3. Bihar	3,72	59,78	63,50	0.4	12,07	1,35,19	1,47,26	0.8	12,46	2,25,71	2,38,17	1.3
4. Gujarat	19,66	47,94	67,60	0.5	89,79	67,23	1,57,02	1.0	1,04,50	54,68	1,59,18	1.0
5. Haryana	3.82	37,68*	41,50	0.9	21,38	45,42	66,80	1.2	24,63	49,44	74,07	1.3
6. Himachal Pradesh	2,23	3,80	6,03	0.2	5,37	4,55	9,92	0.3	5,39	3,55	8,94	0.2
7. Jammu & Kashmir	1,05	12,84	13,89	0.4	8,00	25,00	33,00	0.9	11,61	31,93	43,54	1.1
8. Karnataka	28,92	16,47	45,39	0.3	28,63	1,01,68	1,30,31	0.9	29,98	1,12,41	1,42,39	0.9
9. Kerala	79	-	79	0.0	1,54	30,00	31,54	0.2	1,14	75,00	76,14	0.4
10. Madhya Pradesh	-	-	-	-	-	-	-	-	-	-	-	-
11. Maharashtra	5,22	27,51	32,73	0.1	13,05	1,29,76	1,42,81	0.4	14,95	1,60,05	1,75,00	0.5
12. Manipur	4,11	1,50	5,61	0.6	3,75	15,29	19,04	1.4	3,95	18,80	22,75	1.5
13. Meghalaya	5,24	16,41	21,65	3.5	11,99	5,50	17,49	2.5	13,80	27,80	41,60	4.7
14. Nagaland	1,22	9,65	10,87	1.0	3,07	30,70	33,77	3.4	2,89	32,00	34,89	3.1
15. Orissa	6,25	15,52	21,77	0.3	6,58	1,20,50	1,27,08	1.3	7,04	91,50	98,54	1.0
16. Punjab	14,89	3,67	18,56	0.2	29,25	3,04	32,29	0.3	66,58	19,10	85,68	0.8
17. Rajasthan	7,64	9,48	17,12@	0.1	2,64	1,16,22	1,18,86	0.9	2,69	1,55,98	1,58,67	1.2
18. Sikkim	1,06	54	1,60	0.8	2,00	2,00	4,00	1.5	3,00	3,00	6,00	2.3
19. Tamil Nadu	7,72	13,18	20,90	0.1	64,73	81,20	1,45,93	0.7	73,56	89,15	1,62,71	0.7
20. Tripura	70.85	12,45	83,30	6.9	78,00	13,32	91,32	5.9	81,90	16,00	97,90	7.1
21. Uttar Pradesh	11,03	1,07,01	1,18,04	0.5	18,28	1,26,80	1,45,08	0.5	13,95	3,10,54	3,24,49	0.9
22. West Bengal	6,31	22,90	29,21	0.2	7,47	1,31,30	1,38,77	0.6	7,72	2,01,30	2,09,02	0.8
TOTAL (STATES)	2,45,42	4,23,34	6,68,76	0.3	4,70,49	13,74,66	18,45,15	0.7	5,35,73	18,81,55	24,17,28	0.9

*Plan figures are estimated.

@relates to 1978-79 (revised estimates).

STATEMENT (13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)
- (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. A. & N. Islands	-	63	63	0.2	-	1,92	1,92	0.6	48	90	1,38	0.3	
24. Arunachal Pradesh	-	25	25	0.1	1,46	1	1,47	0.3	1	1	2	0.0	
25. Chandigarh	28	22	50	0.1	2	2,80	2,82	0.4	2	3,50	3,52	0.5	
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-	-	-	
27. Delhi	14,49	16,61	31,10	0.6	27,00	25,28	52,28	0.9	27,00	32,65	59,65	1.0	
28. Goa, Daman & Diu	52	2,99	3,51 ^a	0.4	3,75	1,95	5,70	0.5	3,80	5,10	8,90	0.8	
29. Lakshadweep	28	86	1,16	1.2	1,28	25	1,53	1.3	1,37	25	1,62	1.3	
30. Mizoram	-	1,67	1,67	0.3	1,44	5,86	7,30	1.1	77	1,38	2,15	0.3	
31. Pondicherry	33	2,25	2,58	0.5	1,12	2,60	3,72	0.7	1,20	4,45	5,65	0.9	
TOTAL (U/Ts.)	15,90	25,50	41,40	0.1	36,07	40,67	76,74	0.8	34,65	48,24	82,89	0.8	
TOTAL (STATES)	2,45,42	4,23,34	6,68,76	0.3	4,70,49	13,74,66	18,45,15	0.7	5,35,73	18,81,55	24,17,28	0.9	
GRAND TOTAL	2,61,32	4,48,84	7,10,16	0.3	5,06,65	14,15,33	19,21,89	0.7	5,70,38	19,29,79	25,00,17	0.9	

^arelates to 1978-79 (Revised Estimates).

STATEMENT (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

STATE	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	% to Total	Non-Plan	Plan	Total	% to Total	Non-Plan	Plan	Total	% to Total
			Expn. on U. Educn.	Expn. on U. Educn.			Expn. on U. Educn.	Expn. on U. Educn.			Expn. on U. Educn.	Expn. on U. Educn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	29,39,08	3,94,99	33,34,07	20.4	35,75,14	1,06,51	36,83,65	19.9	37,94,36	1,13,00	39,07,36	20.1
2. Assam	8,26,95	60,83	8,87,78	12.2	7,09,86	97,19	8,07,05	10.3	6,92,16	1,09,75	8,01,91	10.0
3. Bihar	20,45,41	1,64,24	22,09,65	14.8	24,74,00	1,63,86	26,37,86	14.1	25,75,97	1,46,65	27,22,62	14.4
4. Gujarat	10,63,04	61,54	11,24,58	7.9	12,67,00	63,58	13,50,58	6.6	12,24,93	63,65	12,88,58	7.8
5. Jaryana	3,78,61	3,04,40*	6,84,01	14.2	5,45,25	2,80,20	8,25,45	15.2	5,06,57	1,83,40	7,49,97	13.1
6. Himachal Pradesh	2,95,28	26,11	3,21,39	11.3	3,56,79	17,53	3,74,32	10.6	3,67,34	12,34	3,79,68	10.2
7. Jammu & Kashmir	2,71,69	1,02,72	3,74,41	12.3	3,82,53	39,90	4,22,43	11.9	4,06,85	50,97	4,59,82	12.2
8. Karnataka	19,89,45	2,14,18	22,03,63	16.6	23,38,53	1,90,60	25,29,13	17.2	24,23,52	2,08,00	26,31,52	16.7
9. Kerala	15,54,75	95,69	16,50,44	11.3	17,12,48	1,14,56	18,27,04	11.1	18,75,82	95,25	19,71,07	10.4
10. Madhya Pradesh	13,50,33	1,10,11	14,60,44	11.2	14,46,90	63,10	15,10,00	10.6	15,47,95	45,40	15,93,35	10.2
11. Maharashtra	24,84,89	7,50,25	32,35,14	11.5	41,53,60	1,62,82	43,16,42	13.3	42,00,77	2,24,54	44,25,31	12.9
12. Manipur	1,45,89	18,07	1,63,96	17.1	2,26,75	15,31	2,42,06	18.1	2,50,53	19,50	2,70,03	17.7
13. Meghalaya	84,99	19,18	1,04,17	17.0	1,01,72	14,52	1,16,24	16.7	1,22,86	19,31	1,42,17	16.0
14. Nagaland	34,48	11,07	45,55	4.1	37,11	5,12	42,23	4.2	36,67	8,20	44,87	4.0
15. Orissa	9,34,09	1,83,14	11,17,23	13.9	10,54,30	1,84,57	12,38,87	13.1	11,74,65	1,52,07	13,27,52	13.0
16. Punjab	10,53,17	1,21,06	11,74,23	13.3	11,49,42	75,69	12,25,11	12.1	11,25,77	1,18,20	12,43,97	12.4
17. Rajasthan	11,79,63	79,07	12,58,70	11.3	12,99,65	66,62	13,66,27	10.9	14,46,71	73,05	15,19,76	11.3
18. Sikkim	-	3,96	3,96	2.0	2,63	3,42	6,05	2.3	2,75	3,00	5,75	2.2
19. Tamil Nadu	18,49,24	3,51,42	22,00,66	12.0	30,14,18	8,65,99	38,80,17	18.6	32,02,65	7,00,64	39,03,29	18.0
20. Tripura	76,60	12,60	89,20	7.4	78,85	11,55	90,40	6.9	81,97	17,04	99,01	7.2
21. Uttar Pradesh	24,90,67	2,85,50	27,76,17	11.0	28,39,33	87,71	29,27,04	10.7	32,03,87	95,04	32,98,91	9.6
22. West Bengal	24,93,90	7,15,17	32,09,07	17.3	30,54,36	9,37,65	39,92,01	17.4	31,57,35	9,69,05	41,26,40	16.4
TOTAL (STATES)	2,55,42,14	40,86,30	2,96,28,44	13.1	3,18,20,38	35,90,00	3,54,10,38	13.7	3,34,84,02	34,26,85	3,69,12,87	13.1

*Plan figures are estimates.

@relates to 1978-79 (revised estimates).

STATEMENT (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5	6	7	8	9	10	11	12	13
<u>UNION TERRITORY</u>												
N. Islands	11,32	4,24	15,56	5.3	11,93	2,25	14.18	4.4	15,06	2,92	17,98	4.5
Andaman & Nicobar Pradesh	7,18	8,46	15,64	5.0	15,41	4,50	19,91	4.1	17,30	5,24	22,54	4.3
Chandigarh	2,99,79	2,30	3,02,09	48.0	3,15,04	2,96	3,18,00	46.6	3,16,00	9,75	3,25,75	45.0
Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-	-
Delhi	10,88	8,32	19,20	0.4	10,25	12,00	22,25	0.4	10,25	15,00	25,25	0.4
Goa, Daman & Diu	51,76	36,14	87,90@	9.2	45,56	13,25	58.81	5.2	41,32	17,41	58,73	5.3
Lakshadweep	7,12	6,43	13,55	14.6	15,42	2,20	17,62	14.5	15,34	2,11	17,45	13.7
Mizoram	22,52	10,75	33,27	5.9	16,99	7,31	24,30	3.7	16,23	8,21	24,44	3.6
Pondicherry	45,90	19,02	64,92	13.7	58,47	9,98	68,45	12.5	59,41	12,48	71,89	12.1
TOTAL (U/Ts.)	4,56,47	95,66	5,52,13	6.4	4,89,07	54,45	5,43,52	5.7	4,90,91	73,12	5,64,03	5.6
TOTAL (STATES)	2,55,42,14	40,66,30	2,96,28,44	13.1	3,18,20,38	35,90,00	3,54,10,38	13.7	34,28,85	3,34,84.02	3,69,12,87	13.1
GRAND TOTAL	2,59,98,61	41,81,96	3,01,80,57	12.8	3,23,09,45	36,44.45	3,59,53,90	13.4	35,01,97	3,39,74,93	3,74,76,00	12.9

Relatives to 1978-79 (same as last year).

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STATEMENT (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

	DIRECTION AND INSPECTION			%age to Total Exps. on Univ. Edn.	ASSISTANCE TO UNIVERSITIES & NON-TECHNICAL EDUCATION			%age to Total Exps. on Univ. Edn.	ASSISTANCE TO GOVERNMENT COLLEGES			%age to Total Exps. on Univ. Edn.
	Non-Plan	Plan	Total		Non-Plan	Plan	Total		Non-Plan	Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	-	-	-	-	10,75,73	-	10,75,73	27.5	6,12,91	41,12	6,54,03	16.7
2. Assam	-	-	-	-	1,43,50	12,25	1,55,75	19.4	61,53	17,55	79,08	9.9
3. Bihar	91	1,24	2,15	0.1	24,49,06	62,00	25,11,06	92.2	28,92	21,00	49,92	1.8
4. Gujarat	-	-	-	-	5,46,00	50,05	5,96,05	46.2	1,22,93	4,00	1,26,93	9.5
5. Haryana	17,79	1,44	19,23	2.6	2,24,23	1,35,00	3,59,23	47.9	1,76,11	24,09	2,00,20	26.7
6. Himachal Pradesh	-	-	-	-	1,31,25	10,00	1,41,25	37.2	1,64,39	2,34	1,66,73	49.2
7. Jammu & Kashmir	4,95	-	4,95	1.1	1,69,13	23,19	1,92,32	41.8	2,06,17	19,03	2,25,20	49.0
8. Karnataka	13,16	6,90	20,06	0.8	6,82,00	87,00	7,69,00	29.2	3,33,76	6,00	3,39,76	12.5
9. Kerala	19,75	1,00	20,75	1.1	1,96,60	66,00	2,62,60	13.3	3,01,25	8,50	3,09,75	15.7
10. Madhya Pradesh	10,72	2,89	13,61	0.9	1,45,00	27,09	1,72,09	10.8	11,07,73	9,02	11,16,75	70.1
11. Maharashtra	-	-	-	-	6,24,00	64,00	6,88,00	15.6	2,75,82	29,56	3,05,38	6.9
12. Manipur	2,60	3,00	5,60	2.1	33,50	4,00	37,50	13.9	2,05,93	9,00	2,14,93	79.6
13. Meghalaya	-	-	-	-	-	-	-	-	24,12	2,10	26,22	18.4
14. Nagaland	-	-	-	-	-	-	-	-	25,76	4,05	29,81	66.5
15. Orissa	-	-	-	-	1,48,04	48,08	1,96,12	14.6	6,32,40	45,30	6,77,70	51.0
16. Punjab	-	-	-	-	4,35,17	45,00	4,80,17	38.6	3,51,47	62,90	4,14,07	33.3
17. Rajasthan	11,89	70	12,59	0.8	6,10,00	37,50	6,47,50	42.6	6,00,27	26,48	6,26,75	41.2
18. Sikkim	-	-	-	-	-	-	-	-	2,75	3,00	5,75	100.0
19. Tamil Nadu	34,58	5	34,63	0.9	1,14,20	30,91	1,45,11	3.7	7,45,47	37,33	7,82,80	20.0
20. Tripura	-	-	-	-	1,31	2,50	3,81	3.9	56,15	9,42	67,57	68.2
21. Uttar Pradesh	13,77	45,2	18,29	0.5	6,28,76	13,10	6,41,86	19.5	1,55,87	22,40	1,78,27	5.4
22. West Bengal	-	-	-	-	10,86,00	1,55,00	12,41,00	30.1	3,11,59	87,21	3,98,80	9.7
TOTAL (STATES)	1,20,12	21,74	151,86	0.4	94,43,48	8,72,67	1,03,16,15	27.9	65,25,00	4,91,40	70,16,40	19.0

STATEMENT (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81
(Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. And N. Islands	-	-	-	-	-	-	-	-	-	13,76	2,92	16,68	92.8
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	71,10	5,24	22,34	99.1
25. Chandigarh	-	-	-	-	2,06,00	-	2,06,00	63.3	75,16	5,75	80,91	24.8	
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	7,40	6,10	13,50	23.0	8,27	3,00	11,27	19.2	
29. Lakshadweep	-	-	-	-	-	-	-	-	15,34	2,11	17,45	100.0	
30. Mizoram	-	-	-	-	25	-	25	1.0	6,48	3,15	9,63	39.4	
31. Pondicherry	-	-	-	-	-	-	-	-	57,81	11,44	69,25	96.8	
TOTAL (U/Ts.)	-	-	-	-	2,13,65	6,10	2,19,75	39.0	1,93,92	33.61	2,27,53	40.3	
TOTAL (STATES)	1,30,12	21,74	151,86	0.4	94,43,48	8,72,67	1,03,16,15	27.9	65,25,00	4,91,40	70,16,40	19.0	
GRAND TOTAL	1,30,12	21,74	151,86	0.4	96,57.13	8,78,77	1,05,35,90	28.2	67,18,92	5,25,01	72,43,93	19.3	

STATEMENT (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81
(Contd.)

(Rupees in Thousands)

A - S T A T E	ASSISTANCE TO NON-GOVT. COLLEGES				SCHOLARSHIPS				OTHER EXPENDITURE			
	Non-Plan	Plan	Total	Share to Total Expend. Uni. Edn.	Non-Plan	Plan	Total	Share to Total Expend. Uni. Edn.	Non-Plan	Plan	Total	Share to Total Expend. Uni. Edn.
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	11,09,27	4,90	11,14,17	26.5	59,48	-	59,48	1.5	8,00	2,00	10,00	0.3
2. Assam	4,51,10	79,05	5,30,05	66.1	12,00	-	12,00	1.5	24,13	90	25,03	3.1
3. Bihar	-	1,50	1,50	0.1	74,91	21,49	96,40	3.6	22,17	25.00	47,17	1.7
4. Gujarat	5,50,00	6,20	5,56,20	43.2	-	-	-	-	6,00	3,40	9,40	0.7
5. Haryana	1,32,91	21,00	1,53,91	20.5	15,53	1,87	17,40	2.3	-	-	-	-
6. Himachal Pradesh	12,00	-	12,00	3.2	39,70	-	39,70	10.4	-	-	-	-
7. Jammu & Kashmir	26,60	-	26,60	6.2	-	7,34	7,34	1.6	-	1,41	1,41	0.3
8. Karnataka	7,87,22	9,00	7,96,22	30.3	54,46	20,00	74,46	2.7	19,88	12,10	31,98	1.2
9. Kerala	13,26,93	1,00	13,27,93	67.4	30,18	1,00	31,18	1.6	1,11	17,75	18,86	0.9
10. Madhya Pradesh	2,25,00	-	2,25,00	14.1	47,95	-	47,95	3.0	11,55	6,40	17,95	1.1
11. Maharashtra	26,14,29	58,43	26,72,72	60.4	18,00	-	18,00	0.4	-	-	-	-
12. Manipur	5,00	-	5,00	1.8	3,50	2,50	6,00	2.2	-	1,00	1,00	0.4
13. Meghalaya	73,19	5,80	78,99	55.6	24,18	11,11	35,29	24.8	1,37	30	1,67	1.2
14. Nagaland	5,50	2,50	8,00	17.8	5,41	1,65	7,06	15.7	-	-	-	-
15. Orissa	3,54,67	19,55	3,74,22	28.2	32,69	9,70	42,39	3.2	6,85	30,24	37,09	2.8
16. Punjab	3,10,79	4,00	3,14,79	25.3	28,64	6,30	34,94	2.8	-	-	-	-
17. Rajasthan	1,73,78	5,00	1,78,78	11.8	24,44	-	24,44	1.6	26.33	3,36	29,69	2.0
18. Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
19. Tamil Nadu	12,83,54	5	12,83,59	32.9	35,48	-	35,48	0.9	6,24	87	7,11	0.2
20. Tripura	19,41	4,57	23,98	24.2	3,10	55	3,65	3.7	-	-	-	-
21. Uttar Pradesh	22,94,00	31,58	23,25,58	70.5	50,93	9,05	59,98	1.8	80,54	14,39	74,93	2.3
22. West Bengal	17,56,46	65,84	18,22,30	44.2	1,75	-	1,75	0.0	1,55	1,10,40	1,11,95	2.7
TOTAL (STATES)	1,35,13,56	3,19,97	1,38,33,53	37.5	5,59,33	92,57	6,51,90	1.8	1,45,72	2,29,52	4,25,24	1.2

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STATEMENT (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF UNIVERSITIES & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81
(Contd.)

(Rupees in Thousands)

	14	15	16	17	18	19	20	21	22	23	24	25
B - UNION TERRITORY												
23. Andhra & N. Islands					1,30		1,30	7.2				
24. Arunachal Pradesh					20		20	0.9				
25. Chandigarh	30,00	4,00	34,00	10.4	1,60		1,60	0.5	3,24		3,24	1.0
26. Dadra & Ngr. Haveli												
27. Delhi												
28. Goa, Daman & Diu	23,00	7,00	30,00	51.1	2,65	1,31	3,96	6.7	10,25	15,00	25,25	100.0
29. Lakshadweep												
30. Mizoram	7,00	4,20	11,20	45.8	2,50	86	3,36	13.8				
31. Pondicherry					1,60	1,04	2,64	3.7				
TOTAL (U/Ts.)	60,00	15,20	75,20	13.3	9,85	3,21	13,86	2.3	13,49	15,00	28,49	5.1
TOTAL (STATES)	1,35,13,56	3,19,97	1,38,33,53	37.5	5,59,33	92,57	6,51,90	1.6	1,55,72	2,25,52	4,22,24	1.2
GRAND TOTAL	1,35,73,56	3,35,17	1,39,08,73	37.1	5,69,18	95,78	6,64,96	1.8	2,09,21	2,44,52	4,53,73	1.2

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STATEMENTS (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF UNIVERSITY & OTHER HIGHER EDUCATION
 STATEMENT (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY EDUCATION BY STATES (REVENUE ACCOUNT) FOR 1960-61
 INCLUDING PRE-UNIVERSITY EDUCATION BY STATES (REVENUE ACCOUNT) FOR 1960-61

(Contd.)

(Rupees in Thousands)

		PRE-UNIVERSITY EDUCATION									
		Plan		Total	Non-Plan		Total	Plan		Total	
		26	27	28	29	30	31	32	33	34	
B -	UNION TERRITORIES				Total Expa. on Univ. Education						
23.	And N. Islands	-	-	-	-	-	13,76	2,92	16,68	92.8	
24.	Andhra Pradesh	-	-	-	-	-	11,40	5,24	16,64	99.1	
25.	1. Andhra Pradesh	9,28,97	64,98	9,93,95	25.5	37,94,36	1,13,00	39,07,36	24.6		
	2. Assam	-	-	2,06,00	-	2,06,00	6,22,46	75,16,75	81,38,21	24.6	
26.	3. Bihar	-	14,42	14,42	0.5	25,75,97	1,46,65	27,22,62			
	4. Gujarat	-	-	-	-	12,24,93	63,65	12,88,58	-		
27.	5. Haryana	-	-	-	-	5,66,57	1,03,40	7,49,97	-		
	6. Himachal Pradesh	-	-	-	-	3,67,34	72,34	3,79,68	-		
26.	7. Jammu & Kashmir	-	-	-	-	4,08,85	50,97	4,59,82	-		
	8. Madhya Pradesh	5,35,04	67,00	6,02,04	6,10	22,9	13,50	24,23,52	6,27,03,00,00	26,11,31	
29.	9. Kerala	-	-	-	-	18,75,82	95,25	19,71,07	-		
	10. Madhya Pradesh	-	-	-	-	15,47,95	15,34	45,40,11	15,99,55	100.0	
30.	11. Madhya Pradesh	6,66,66	72,55	7,39,21	16.7	42,00,77	2,24,54	44,25,31	-		
	12. Manipur	-	-	-	-	2,50,53	6,48	19,50,15	2,70,03	39.4	
31.	13. Madhya Pradesh	-	-	-	-	1,22,66	57,61	19,31	1,42,11	96.3	
	14. Madhya Pradesh	-	-	-	-	36,67	8,20	44,81	-		
15.	Orissa	-	-	2,13,65	6,10	2,19,75	11,46,65	1,93,52	4,33,61	40.3	
16.	Punjab	-	-	-	-	11,22,11	14,46,71	25,68,82	40,15,53	19.0	
17.	Rajasthan	1,30,12	21,74	1,51,86	0.4	94,43,48	8,72,67	1,03,16,15	65,25,00	19.0	
18.	Siachen	-	-	-	-	2,75	2,75	3,00	5,75		
19.	Tamil Nadu	9,63,44	6,31,43	15,94,87	41.4	32,02,65	7,00,54	39,03,20	-		
20.	Uttar Pradesh	1,30,12	21,74	1,51,86	0.4	96,57,13	6,76,77	1,05,35,90	21,75,01	19.3	
21.	Uttar Pradesh	-	-	-	-	32,03,87	95,04	32,98,91	-		
22.	West Bengal	-	-	5,56,60	-	-	31,57,35	9,07,05	41,26,40		
TOTAL (STATES)		31,16,61	14,00,98	45,17,79	12.2	3,34,84,02	34,20,85	3,69,12,87			

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STATEMENT (15) - PLAN & ~~NON-PLAN~~ BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81
- Contd. -

(Rupees in Thousands)

1	26	27	28	29	30	31	32
<u>B - UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	15,06	2,92	17,98
24. Jharkhand Pradesh	-	-	-	-	17,30	5,24	22,54
25. Chandigarh	-	-	-	-	3,16,00	9,75	3,25,75
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	10,25	15,00	25,25
28. Goa, Daman & Diu	-	-	-	-	41,32	17,41	58,73
29. Lakshadweep	-	-	-	-	15,34	2,11	17,45
30. Mizoram	-	-	-	-	16,23	8,21	24,44
31. Pondicherry	-	-	-	-	59,41	12,48	71,89
TOTAL (U/Ts.)	-	-	-	-	4,90,91	73,12	5,64,03
TOTAL (STATES)	31,16,81	14,00,98	45,17,79	12.2	3,34,84,02	34,28,85	3,69,12,87
GRAND TOTAL	31,16,81	14,00,98	45,17,79	12.0	3,39,74,93	35,01,97	3,74,76,90

STATEMENT (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)

(Rupees in Thousands)

A - S T A T E	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	4,55,58	41,38	4,96,96	3.0	5,75,37	22,00	5,97,37	3.2	5,99,39	37,00	6,36,39	3.3
2. Assam	1,06,29	71,87	1,78,16	2.5	1,27,39	45,29	1,72,68	2.2	1,41,51	55,66	1,97,17	2.5
3. Bihar	1,98,66	48,13	2,46,79	1.7	2,78,46	42,88	3,21,34	1.7	2,84,78	66,30	3,51,08	1.9
4. Gujarat	3,64,74	68,24	4,32,98	3.0	4,50,64	52,45	5,03,09	3.2	4,51,92	51,50	5,03,42	3.3
5. Haryana	1,01,32	20,82*	1,22,14	2.5	1,28,87	23,78	1,50,65	2.8	1,42,37	24,30	1,66,67	2.9
6. Himachal Pradesh	16,85	3,35	20,20	0.7	21,01	2,90	23,91	0.7	23,03	3,70	26,73	0.7
7. Jammu & Kashmir	40,93	5,41	46,34	1.5	53,95	4,30	58,25	1.6	58,00	5,49	63,49	1.7
8. Karnataka	3,56,45	91,95	4,48,40	3.4	4,12,47	97,76	5,10,23	3.5	4,66,50	96,00	5,62,50	3.6
9. Kerala	2,86,68	2,95,69	5,82,37	4.0	3,41,12	3,27,51	6,68,63	4.1	3,74,58	4,03,50	7,78,08	4.1
10. Madhya Pradesh	3,73,48	39,97	4,13,45	3.2	4,88,20	32,87	5,21,07	3.6	5,33,29	46,98	5,80,27	3.7
11. Maharashtra	8,28,17	1,64,86	9,93,03	3.5	10,43,77	1,70,10	12,13,87	3.7	10,22,01	1,65,65	11,87,66	3.5
12. Manipur	8,65	5,97	14,62	1.5	13,29	5,00	18,29	1.4	14,52	4,00	18,52	1.2
13. Meghalaya	5,47	2,07	7,54	1.2	7,00	2,00	9,00	1.3	8,51	3,00	11,51	1.3
14. Nagaland	10,47	4,51	14,98	1.4	11,90	2,85	14,75	1.5	13,95	1,85	15,80	1.4
15. Orissa	1,18,83	30,13	1,48,96	1.8	1,51,54	32,65	1,84,19	1.9	1,63,95	28,51	1,92,46	1.9
16. Punjab	98,90	12,18	1,11,08	1.3	1,16,45	25,81	1,42,26	1.4	1,20,30	29,80	1,50,10	1.5
17. Rajasthan	94,78	26,84	1,21,62	1.1	1,08,39	18,97	1,27,36	1.0	1,15,00	23,31	1,38,31	1.0
18. Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
19. Tamil Nadu	5,95,52	1,18,01	7,13,53	3.9	7,78,99	82,10	8,61,09	4.1	7,56,73	83,90	8,40,63	3.9
20. Tripura	18,03	4,43	22,46	1.9	23,92	8,66	32,58	2.5	22,57	8,15	30,72	2.2
21. Uttar Pradesh	5,75,06	1,15,46	6,90,52	2.7	6,91,39	1,24,31	8,15,70	3.0	8,08,57	1,20,25	9,28,82	2.7
22. West Bengal	4,00,59	90,82	4,91,41	2.7	4,60,32	1,93,62	6,53,94	2.8	5,05,03	2,83,52	7,88,55	3.1
TOTAL (STATES)	50,55,45	12,62,09	63,17,54	2.8	62,82,44	13,17,81	76,00,25	2.9	66,26,51	15,42,40	81,68,91	2.9

*Plan figures are estimated. @ refers to 1978-79 (Revised Estimates). Plan break-up of Technical 1978-79

STATEMENT (16) - PLAN - NON-PLAN EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)
(Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. A. & N. Islands	-	-	-	-	-	-	-	-	-	-	-	-	-
24. Chandernagore	-	-	-	-	-	-	-	-	-	3,02	-	3,02	0.6
25. Chandigarh	90,23	22,34	1,12,57	17.9	1,06,45	14,99	1,21,44	17.8	1,09,02	16,47	1,25,49	17.4	
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	1,55,21	47,91	2,03,12	3.8	1,74,93	29,29	2,04,22	3.7	1,85,11	34,12	2,19,23	3.7	
28. Goa, Daman & Diu	38,51	17,98	56,49@	5.9	41,19	30,65	71,84	6.4	42,72	28,10	70,82	6.4	
29. Lakshadweep	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	3,00	3,00	0.5	-	2,70	2,70	0.4
31. Pondicherry	15,94	2,96	18,90	4.0	18,24	3,36	21,60	3.9	17,91	3,01	20,92	3.5	
TOTAL (U/Ts.)	2,99,89	91,19	3,91,08	4.5	3,40,81	81,29	4,22,10	4.4	3,57,78	84,40	4,42,18	4.3	
TOTAL (STATES)	50,55,45	12,62,09	63,17,54	2.8	62,82,44	13,17,81	76,00,25	2.9	66,26,51	15,42,40	81,68,91	2.9	
GRANT TOTAL	53,55,34	13,53,28	67,08,62	2.9	66,23,25	13,99,10	80,22,35	3.0	69,84,29	16,26,80	86,11,09	3.0	

@relates to 1978-79 (advised Estimates).

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 STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

A - STATES	DIRECTION & INSPECTION				TECHNICAL SCHOOLS				POLYTECHNIC SCHOOLS OF ARTS & CRAFTS			
	Non-Plan	Plan	Total	%age to Total Expn.on Tech.Edn	Non-Plan	Plan	Total	%age to Total Expn.on Tech.Edn	Non-Plan	Plan	Total	%age to Total Expn.on Tech.Edn.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	29,91	30	30,21	4.7	49,36	18	49,54	7.8	2,74,52	29,71	3,04,23	47.8
2. Assam	10,33	7,90	18,23	9.2	7,35	5,35	12,70	6.4	61,15	20,91	82,06	41.6
3. Bihar	12,79	1,50	14,29	4.1	5,99	50	6,49	1.9	1,02,97	13,65	1,16,62	33.2
4. Gujarat	19,16	1,05	21,01	4.2	69,05	11,95	81,00	16.1	2,27,00	26,00	2,53,00	50.3
5. Haryana	8,72	1,30	10,02	6.0	-	-	-	-	71,25	18,00	89,25	53.6
6. Himachal Pradesh	1,35	45	1,80	6.8	4,60	30	4,90	18.3	17,08	2,95	20,03	74.9
7. Jammu & Kashmir	2,10	-	2,10	3.4	-	-	-	-	24,33	5,23	29,56	46.6
8. Karnataka	16,27	1,00	17,27	3.1	23,41	50	23,91	4.2	2,10,89	27,25	2,38,14	42.3
9. Kerala	12,52	3,00	15,52	2.0	74,81	2,00	76,81	9.9	99,99	6,75	1,06,74	13.7
10. Madhya Pradesh	11,48	1,40	12,88	2.2	64,92	30	65,22	11.2	1,34,40	11,76	1,46,16	25.2
11. Maharashtra	54,63	3,55	58,18	4.9	1,23,84	35,76	1,59,60	13.4	2,68,23	34,11	3,02,34	25.5
12. Manipur	40	-	40	2.2	-	-	-	-	9,62	4,00	13,62	73.5
13. Meghalaya	89	15	1,04	9.0	-	-	-	-	7,06	2,65	9,71	81.4
14. Nagaland	-	-	-	-	-	-	-	-	9,33	1,10	10,43	65.0
15. Orissa	8,86	1,91	10,77	5.6	18,85	-	18,85	9.8	67,76	12,25	80,01	41.6
16. Punjab	5,01	50	5,51	3.7	6,23	-	6,23	4.2	68,01	14,30	82,31	54.8
17. Rajasthan	8,61	19	8,80	6.4	-	-	-	-	66,75	18,12	84,87	61.4
18. Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
19. Tamil Nadu	45,26	.66	46,52	5.5	28,67	1,10	29,77	3.6	2,76,71	49,61	3,26,32	38.8
20. Tripura	5	40	45	1.5	-	-	-	-	7,97	3,20	11,17	36.4
21. Uttar Pradesh	13,07	1,25	14,32	1.5	35,80	-	35,80	3.9	3,25,83	36,36	3,62,19	39.0
22. West Bengal	12,51	-	12,51	1.6	65,22	13,30	78,52	9.9	1,45,60	1,30,30	2,83,90	36.0
TOTAL (STATES)	2,74,60	87,31	3,01,91	3.7	5,78,10	71,24	6,49,34	6.0	24,76,45	4,76,21	29,52,66	36.1

STATEMENT (17) - PLAN & NON-PLAN BUDGETED BEHAVIOUR OF REVENUE ACCOUNT BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 (Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. And N. Islands	-	-	-	-	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-
25. Chandigarh	3,74	16	3,90	3.1	-	-	-	-	-	22,23	4,70	26,93	21.5
26. Dadra & Ngr.Haveli	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	12,70	1,20	13,90	6.3	8,90	-	8,90	4.7	83,88	12,55	96,43	44.0	
28. Goa, Daman & Diu	-	-	-	-	12,62	3,10	15,72	22.2	14,30	20,00	34,30	48.4	
29. Lakshadweep	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-	-	-	2,70	2,70	100.0
31. Pondicherry	-	-	-	-	4,91	20	5,11	24.4	11,80	2,75	14,55	69.6	
TOTAL (U/Ts.)	16,44	1,36	17,80	4.0	28,43	3,30	29,73	6.7	1,32,21	42,70	1,74,91	33.6	
TOTAL (STATES)	2,74,60	27,31	3,01,91	3.7	5,70,10	71,24	6,49,34	8.0	24,76,45	4,76,21	29,52,66	36.1	
GRAND TOTAL	2,91,04	28,67	3,19,71	3.7	6,04,53	74,54	6,79,07	7.9	26,08,66	5,18,91	31,27,57	36.3	

STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 (Contd.)

(Rupees in Thousands)

A - S T A T E	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION				ENGINEERING & TECHNICAL COLLEGES & INSTITUTIONS OF HIGHER EDUCATION				SCHOLARSHIPS			
	Non-Plan	Plan	Total	%age to Total	Non-Plan	Plan	Total	%age to Total	Non-Plan	Plan	Total	%age to Total
				Expn.on Tech.Edn				Expn.on Tech.Edn				Expn.on Tech.Edn
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	1,79,00	3,60	1,82,60	26.7	54,16	2,71	56,87	8.9	10,70	50	11,20	1.8
2. Assam	-	-	-	-	43,83	10,25	62,08	31.5	10,85	1,55	20,40	10.4
3. Bihar	21,20	70	21,90	6.2	1,36,05	26,27	1,62,32	46.2	2,42	2,68	5,10	1.5
4. Gujarat	-	-	-	-	1,54,71	9,40	1,44,11	26.6	2,00	30	2,30	0.4
5. Haryana	-	-	-	-	60,40	5,00	65,40	39.2	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	31,49	-	31,49	49.6	-	26	26	0.4
8. Karnataka	-	-	-	-	1,81,92	34,25	2,16,17	38.4	23,86	-	23,86	4.2
9. Kerala	-	-	-	-	1,87,09	51,35	2,38,44	30.6	15	50	65	0.1
10. Madhya Pradesh	-	-	-	-	2,93,95	31,36	3,25,31	56.1	13,20	-	13,20	2.3
11. Maharashtra	9,43	6,20	15,63	1.3	5,59,56	84,98	6,44,54	54.3	2,54	-	2,54	0.2
12. Manipur	-	-	-	-	-	-	-	-	4,50	-	4,50	24.3
13. Meghalaya	-	-	-	-	-	-	-	-	33	-	33	2.9
14. Nagaland	-	-	-	-	-	-	-	-	4,62	75	5,37	34.0
15. Orissa	-	-	-	-	67,66	-	67,66	35.1	23	-	23	0.1
16. Punjab	-	-	-	-	34,32	14,70	49,02	32.7	3,96	30	4,26	2.6
17. Rajasthan	11,16	3,00	14,16	10.2	28,00	2,00	30,00	21.7	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
19. Tamil Nadu	1,80,00	-	1,80,00	21.4	1,98,71	27,70	2,26,41	26.9	4,55	-	4,55	0.6
20. Tripura	-	-	-	-	14,55	3,45	18,00	58.6	-	14	14	0.4
21. Uttar Pradesh	-	-	-	-	3,66,46	73,00	4,39,46	47.3	-	-	-	-
22. West Bengal	-	8,47	8,47	1.1	2,67,33	1,11,05	3,78,38	48.0	-	2,40	2,40	0.3
TOTAL (SI.183)	4,00,79	21,97	4,22,76	5.2	26,60,19	4,95,47	31,55,66	38.6	91,91	9,38	1,01,29	1.2

STATEMENT (17) - PLAN & NON-PLAN SUGGESTED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81
(Contd.)

(Rupees in Thousands)

	1	14	15	16	17	18	19	20	21	22	23	24	25
B - UNION TERRITORY													
23. A. & N. Islands	-	-	-	-	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	78.25	11.61	89.86	71.6	4.80	-	4.00	3.8
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	79.63	20.37	1,00.00	45.6	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	-	15.80	5.00	20.80	29.4	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-	-	1.20	6	1.26	6.0
TOTAL (U/Ts.)	-	-	-	-	-	1,73.68	36.98	2,10.66	17.6	6.00	6	6.06	1.4
TOTAL (STATES)	4,00.79	21,97	4,22,76	5.2	26,60,19	4,95,47	31,95,50	30.6	91,91	9,38	1,01,29	1.2	
GRAND TOTAL	4,00,79	21,97	4,22,76	4.9	28,33,67	5,32,45	33,66,32	39.1	97,91	9,44	1,07,35	1.3	

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STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81
(Concl'd.)

(Rupees in Thousands)

A - STATE	OTHER EXPENDITURE				T O T A L		
	Non-Plan	Plan	Total	%age to Total Expn. on T-ch. Education	Non-Plan	Plan	Total
1	26	27	28	29	30	31	32
1. Andhra Pradesh	1,74	-	1,74	0.3	5,99,30	37,00	6,36,30
2. Assam	-	1,70	1,70	0.9	1,41,51	55,66	1,97,17
3. Bihar	3,36	21,00	24,36	6.9	2,84,78	62,32	3,51,08
4. Gujarat	-	2,00	2,00	0.4	4,51,92	51,50	5,03,42
5. Haryana	2,00	-	2,00	1.2	1,42,37	24,30	1,66,67
6. Himachal Pradesh	-	-	-	-	23,03	3,70	26,73
7. Jammu & Kashmir	-	-	-	-	58,00	5,49	63,49
8. Karnataka	10,15	33,00	43,15	7.8	4,66,50	96,00	5,62,50
9. Kerala	2	3,39,90	3,39,92	43.7	3,74,58	4,03,50	7,78,08
10. Madhya Pradesh	15,34	2,16	17,50	3.0	5,33,29	46,98	5,80,27
11. Maharashtra	3,78	1,05	4,83	0.4	10,22,01	1,65,65	11,87,66
12. Manipur	-	-	-	-	14,52	4,00	18,52
13. Meghalaya	23	20	43	3.7	8,51	3,00	11,51
14. Nagaland	-	-	-	-	13,95	1,65	15,60
15. Orissa	59	14,38	14,97	7.8	1,63,95	28,54	1,92,49
16. Punjab	2,77	-	2,77	1.8	1,20,30	29,80	1,50,10
17. Rajasthan	48	-	48	0.3	1,15,00	23,31	1,38,31
18. Sikkim	-	-	-	-	-	-	-
19. Tamil-Nadu	22,23	4,83	27,06	3.2	7,56,73	83,90	8,40,63
20. Tripura	-	96	96	3.1	22,57	8,15	30,72
21. Uttar Pradesh	67,41	9,64	77,05	8.3	8,08,57	1,20,25	9,28,82
22. West Bengal	14,37	10,00	24,37	3.1	5,05,03	2,83,52	7,88,55
TOTAL (STATES)	1,44,47	4,40,82	5,85,29	7.2	68,26,51	15,42,40	81,68,91

STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ~~EDUCATION~~ EDUCATION BY SUB-FIELDS
(REVENUE ACCOUNT) FOR 1980-81 (Contd.) -

(Rupees in Thousands)

	26	27	28	29	30	31	32
<u>B - UNION TERRITORY</u>							
23. A. & N. Islands	-	-	-	-	-	-	-
24. Arunachal Pradesh	3,02	-	3,02	100.0	3,02	-	3,02
25. Chandigarh	-	-	-	-	1,09,02	16,47	1,25,49
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	1,05,11	34,12	2,19,23
28. Goa, Laman & Diu	-	-	-	-	42,72	28,10	70,82
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	2,70	2,70
31. Pondicherry	-	-	-	-	17.91	3,01	20,92
TOTAL (U/Ts.)	3,02	-	3,02	0.7	3,57,76	64,40	4,42,18
TOTAL (STATES)	1,44,47	4,40,82	5,85,29	7.2	66,26,51	15,42,40	81,68,91
GRAND TOTAL	1,47,49	4,40,82	5,88,31	6.2	69,84,29	15,26,80	86,11,09

STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1960-61 (Contd.)

(Rupees in Thousands)

A - S T A T E	ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION				ENGINEERING & TECHNICAL COLLEGES & INSTITUTIONS OF HIGHER EDUCATION				SCHOLARSHIPS			
	Non-Plan	Plan	Total	%age to Total Expn. on Tech. Edn	Non-Plan	Plan	Total	%age to Total Expn. on Tech. Edn	Non-Plan	Plan	Total	%age to Total Expn. on Tech. Edn
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	1,79,00	3,60	1,82,60	26.7	54,16	2,71	56,87	8.9	10,70	50	11,20	1.6
2. Assam	-	-	-	-	43,83	18,25	62,08	31.5	18,85	1,55	20,40	10.4
3. Bihar	21,20	70	21,90	6.2	1,36,05	26,27	1,62,32	46.2	2,42	2,68	5,10	1.5
4. Gujarat	-	-	-	-	1,34,71	9,40	1,44,11	26.6	2,00	30	2,30	0.4
5. Haryana	-	-	-	-	60,40	5,00	65,40	39.2	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	31,49	-	31,49	49.6	-	26	26	0.4
8. Karnataka	-	-	-	-	1,81,92	34,25	2,16,17	38.4	23,86	-	23,86	4.2
9. Kerala	-	-	-	-	1,87,09	51,35	2,38,44	30.6	15	50	65	0.1
10. Madhya Pradesh	-	-	-	-	2,93,95	31,36	3,25,31	56.1	13,20	-	13,20	2.3
11. Maharashtra	9,43	6,20	15,63	1.3	5,59,56	84,98	6,44,54	54.3	2,54	-	2,54	0.2
12. Manipur	-	-	-	-	-	-	-	-	4,50	-	4,50	24.3
13. Meghalaya	-	-	-	-	-	-	-	-	33	-	33	2.9
14. Nagaland	-	-	-	-	-	-	-	-	4,62	75	5,37	34.0
15. Orissa	-	-	-	-	67,66	-	67,66	35.1	23	-	23	0.1
16. Punjab	-	-	-	-	34,32	14,70	49,02	32.7	3,96	30	4,26	2.8
17. Rajasthan	11,16	3,00	14,16	10.2	28,00	2,00	30,00	21.7	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-	-	-	-	-
19. Tamil Nadu	1,80,00	-	1,80,00	21.4	1,98,71	27,70	2,26,41	26.9	4,55	-	4,55	0.6
20. Tripura	-	-	-	-	14,55	3,45	18,00	58.6	-	14	14	0.4
21. Uttar Pradesh	-	-	-	-	3,66,46	73,00	4,39,46	47.3	-	-	-	-
22. West Bengal	-	8,47	8,47	1.1	2,67,33	1,11,05	3,78,38	46.0	-	2,40	2,40	0.3
TOTAL (STATES)	4,00,79	21,97	4,22,76	5.2	26,60,19	4,95,47	31,55,66	30.6	21,91	9,30	1,01,29	1.2

SEVENTEENTH (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1960-61
- (Contd.) -

(Rupees in Thousands)

	14	15	16	17	18	19	20	21	22	23	24	25
3 - UNION TERRITORY												
23. I. & N. Islands	-	-	-	-	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	78.25	11.61	89.86	71.6	4.80	-	4.80	3.8
26. Coorg & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	79.63	20.37	1,00,00	45.6	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	15.80	5.00	20.80	29.4	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-	-	-	-	-
									1.20	6	1.26	6.0
TOTAL (U/Ts.)	-	-	-	-	1,73.68	36.98	2,10.66	47.6	5.00	6	6.06	1.4
TOTAL (ST. TS.)	4,00,79	21,97	4,22,76	5.2	26,60,19	4,95,47	31,55,66	38.6	91,91	9,38	1,01,29	1.2
GRAND TOTAL	4,00,79	21,97	4,22,76	4.9	28,33,87	5,32,45	33,66,32	39.1	97,91	9,44	1,07,35	1.3

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STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 (Concl'd.)

(Rupees in Thousands)

STATE	TECHNICAL EXPENDITURE			%age to Total Expn. on Tech. Education	TOTAL		
	Non-Plan	Plan	Total		Non-Plan	Plan	Total
1	26	27	28	29	30	31	32
1. Andhra Pradesh	1,74	-	1,74	0.3	5,99,30	37,00	6,36,30
2. Assam	-	1,70	1,70	0.9	1,41,51	55,66	1,97,17
3. Bihar	3,36	21,00	24,36	6.9	2,84,78	60,30	3,51,08
4. Gujarat	-	2,00	2,00	0.4	4,51,92	51,50	5,03,42
5. Haryana	2,00	-	2,00	1.2	1,42,37	24,30	1,66,67
6. Himachal Pradesh	-	-	-	-	23,03	3,70	26,73
7. Jammu & Kashmir	-	-	-	-	58,00	5,49	63,49
8. Karnataka	10,15	33,00	43,15	7.8	4,66,50	96,00	5,62,50
9. Kerala	2	3,39,90	3,39,92	43.7	3,74,58	4,03,50	7,78,08
10. Madhya Pradesh	15,34	2,16	17,50	3.0	5,33,29	46,28	5,80,27
11. Maharashtra	3,78	1,05	4,83	0.4	10,22,01	1,65,65	11,87,66
12. Manipur	-	-	-	-	14,52	4,00	18,52
13. Meghalaya	23	20	43	3.7	8,51	3,00	11,51
14. Nagaland	-	-	-	-	13,95	1,85	15,80
15. Orissa	59	14,38	14,97	7.8	1,63,95	28,54	1,92,49
16. Punjab	2,77	-	2,77	1.8	1,20,30	29,80	1,50,10
17. Rajasthan	48	-	48	0.3	1,15,00	23,31	1,38,31
18. Sikkim	-	-	-	-	-	-	-
19. Tamil Nadu	22,23	4,83	27,06	3.2	7,56,73	83,90	8,40,63
20. Tripura	-	96	96	3.1	22,57	8,15	30,72
21. Uttar Pradesh	67,41	9,64	77,05	8.3	8,08,57	1,20,25	9,28,82
22. West Bengal	14,37	10,00	24,37	3.1	5,05,03	2,83,52	7,88,55
TOTAL (STATES)	1,44,47	4,40,82	5,85,29	7.2	66,26,51	15,42,40	81,68,91

STATEMENT (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL STAFFING BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	1	26	27	28	29	30	31	32
<u>B - UNION TERRITORY</u>								
23. And N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	3,02	-	3,02	100.0	-	3,02	-	3,02
25. Chandigarh	-	-	-	-	-	1,09,02	16,47	1,25,49
26. Dadra & Ngr.Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	1,85,11	34,12	2,19,23
28. Goa, Laman & Diu	-	-	-	-	-	42,72	28,10	70,82
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	2,70	2,70
31. Pondicherry	-	-	-	-	-	17,91	3,01	20,92
TOTAL (U/Ts.)	3,02	-	3,02	100.0	-	3,57,76	64,40	4,42,16
TOTAL (STATES)	1,44,47	4,40,82	5,85,29	7.2	-	66,26,51	15,42,40	81,68,91
GRAND TOTAL	1,47,49	4,40,82	5,88,31	107.2	-	69,84,29	16,26,80	86,11,09

STATEMENT (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON STORES & YOUTH WELFARE (REVENUE ACCOUNT)

(Figures in Thousands)

STATE	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)				
	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	
	1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	1,64,64	65,13	2,29,77	1.4	1,76,99	30,40	2,07,39	1.1	1,81,76	47,00	2,28,76	1.2	
2. Assam	76,46	32,72	1,09,18	1.5	99,29	32,60	1,31,89	1.7	1,03,36	40,70	1,44,06	1.8	
3. Bihar	1,11,59	43,42	1,55,01	1.0	1,38,67	32,21	1,70,88	0.9	1,41,50	35,58	1,77,08	0.9	
4. Gujarat	1,57,61	35,50	1,93,11	1.4	2,33,85	18,00	2,51,85	1.6	2,04,64	25,85	2,30,49	1.4	
5. Haryana	63,77	73,79	1,37,56	2.8	1,13,79	48,23	1,62,02	3.0	1,32,92	61,82	1,94,74	3.4	
6. Himachal Pradesh	46,99	8,51	55,50	1.9	67,01	5,95	72,96	2.0	68,97	12,70	81,67	2.2	
7. Jammu & Kashmir	90,22	25,44	1,15,66	3.8	69,33	20,75	90,08	2.5	75,98	26,50	1,02,48	2.7	
8. Karnataka	1,94,25	62,69	2,56,94	1.9	2,19,44	40,52	2,59,96	1.8	2,37,34	39,78	2,77,12	1.7	
9. Kerala	1,25,85	30,68	1,56,53	1.1	1,47,04	46,45	1,93,49	1.2	1,76,71	26,50	2,03,21	1.1	
10. Madhya Pradesh	1,12,78	19,63	1,32,41	1.0	1,26,67	25,60	1,52,27	1.1	1,37,44	28,52	1,65,96	1.0	
11. Maharashtra	2,03,26	53,47	3,36,73	1.2	3,41,50	40,45	3,81,95	1.2	3,36,86	57,03	3,93,89	1.1	
12. Manipur	17,07	7,90	24,97	2.6	21,41	6,50	27,91	2.1	26,36	10,63	36,99	2.4	
13. Meghalaya	15,90	15,56	31,46	5.1	20,58	13,10	33,68	4.8	23,25	10,35	33,55	3.8	
14. Nagaland	22,35	22,55	44,90	4.1	31,11	8,45	39,56	3.9	33,35	9,30	42,65	3.8	
15. Orissa	53,13	26,63	79,76	1.0	57,53	27,00	84,53	0.9	64,50	27,62	92,12	0.9	
16. Punjab	1,02,47	93,66	1,96,13	2.2	1,32,05	1,05,44	2,37,49	2.3	1,34,98	1,07,57	2,42,55	2.4	
17. Rajasthan	1,03,76	14,30	1,18,14	1.1	1,18,57	24,81	1,43,38	1.1	1,25,25	17,55	1,42,78	1.0	
18. Sikkim	23	2,97	3,20	1.7	1,75	4,50	6,25	2.4	66	4,00	4,66	1.8	
19. Tamil Nadu	1,71,83	-	1,71,83	1.0	2,06,50	1,32	2,07,82	1.0	2,29,42	33,04	2,62,46	1.2	
20. Tripura	14,96	3,15	18,11	1.5	19,27	4,66	23,93	1.8	20,15	5,94	26,09	1.9	
21. Uttar Pradesh	2,40,39	1,27,61	3,68,00	1.4	3,22,59	30,28	3,52,87	1.5	3,60,06	92,01	4,52,07	1.3	
22. West Bengal	2,59,14	72,69	3,31,83	1.8	2,64,11	2,53,87	5,17,98	2.3	2,58,17	3,46,59	6,04,76	2.4	
TOTAL (STATES)	24,28,65	8,38,00	32,66,73	1.4	29,29,13	7,71,09	37,00,22	1.5	30,73,43	70,66,51	41,39,94	1.5	

@Relates to 1978-79 (Revised Estimates).

STATEMENT (10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH SERVICES (REVENUE ACCOUNT)
 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B. - UNION TERRITORY													
23. And N. Islands	4,22	76	4,98	1.7	4,75	1,75	6,50	2.0	5,62	2,50	8,12	2.0	
24. Arun chal Pradesh	7,42	1,99	3,41	1.1	5,86	1,50	7,36	1.5	5,82	1,28	7,10	1.3	
25. Chandigarh	17,98	1,53	19,51	3.1	19,95	2,71	22,66	3.3	21,01	3,00	24,01	3.3	
26. Dadra & Ngr. Haveli	30	4	34	0.7	43	6	49	0.8	45	20	65	0.9	
27. Delhi	87,55	5,17	92,72	1.8	1,10,12	8,90	1,19,02	2.2	1,12,89	15,00	1,27,89	2.2	
28. Goa, Daman & Diu	9,70	20,35	30,05	3.2	14,00	10,26	24,26	2.2	14,38	17,26	31,64	2.8	
29. Lakshadweep	1,38	56	1,94	2.1	1,87	1,69	3,56	2.9	1,88	2,08	3,96	3.1	
30. Mizoram	4,36	4,98	9,34	1.7	7,89	4,84	12,73	1.9	8,45	10,02	18,47	2.7	
31. Pondicherry	5,97	4,08	10,05	2.1	8,23	4,95	13,18	2.4	8,74	5,72	14,46	2.4	
TOTAL (U/Ts.)	1,32,88	39,46	1,72,34	2.0	1,73,10	36,66	2,09,76	2.2	1,79,24	57,06	2,36,30	2.3	
TOTAL (STATES)	24,28,65	8,38,00	32,66,73	1.4	29,29,13	8,71,09	38,00,22	1.5	30,73,43	10,66,51	41,39,94	1.5	
GRAND TOTAL	25,61,53	8,77,54	34,39,07	1.5	31,02,23	9,07,75	40,09,98	1.5	32,52,67	11,23,57	43,76,24	1.5	

Compared to 1978-79 (Revised Estimates).

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STATEMENT (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT, FOR 1980-81)

(Rupees in Thousands)

STATE	TRANSPORT & ADMINISTRATION				PHYSICAL EDUCATION				YOUTH WELFARE SCHEMES			
	Non-Plan	Plan	Total	%age to Total Expendts	Non-Plan	Plan	Total	%age to Total Expendts	Non-Plan	Plan	Total	%age to Total Expendts
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	3,30	17,00	20,30	8.9	9,07	-	9,07	4.0	1,47,09	-	1,47,09	64.5
2. Assam	3,85	4,80	8,65	6.0	11,65	1,61	13,26	9.2	70,26	3,00	73,26	50.5
3. Bihar	2,80	-	2,80	1.6	10,53	2,83	13,36	7.5	1,26,11	15,87	1,41,98	80.2
4. Gujarat	6,00	-	6,00	2.6	14,28	-	14,28	6.2	1,56,86	5,90	1,62,76	70.6
5. Haryana	63,77	-	63,77	32.7	-	-	-	-	67,80	26,62	94,42	48.5
6. Himachal Pradesh	31,18	-	31,18	18.2	2,60	45	3,05	3.7	25,78	1,25	27,03	33.1
7. Jammu & Kashmir	17,88	-	17,88	17.5	-	-	-	-	58,10	26,50	84,60	82.5
8. Karnataka	27,58	-	27,58	10.0	1,82	4,87	6,69	2.4	1,85,29	21,30	2,06,59	74.5
9. Kerala	-	-	-	-	2,26	75	3,01	1.5	1,54,27	6,75	1,61,02	79.2
10. Madhya Pradesh	-	-	-	-	9,51	2,32	11,83	7.1	1,20,43	26,20	1,46,63	86.4
11. Maharashtra	21,25	3,89	25,14	6.4	89,58	1,05	90,63	23.0	1,75,74	3,99	1,79,73	45.7
12. Manipur	92	-	92	2.5	8,95	8,50	17,45	47.2	10,89	13	11,02	29.8
13. Meghalaya	81	-	81	2.4	16	40	56	1.7	14,08	3,55	17,63	52.5
14. Nagaland	17,00	4,50	21,50	50.4	-	50	50	1.2	9,60	1,80	11,40	26.7
15. Orissa	-	-	-	-	3,61	4,02	7,63	8.3	60,89	23,60	84,49	91.7
16. Punjab	43,31	5,50	48,81	20.1	7,02	-	7,02	2.9	84,65	56,07	1,40,72	58.0
17. Rajasthan	-	-	-	-	3,90	1,63	5,53	3.9	99,85	10,39	1,10,24	77.2
18. Sikkim	-	-	-	-	-	-	-	-	66	2,65	3,31	71.0
19. Tamil Nadu	-	2,11	2,11	0.8	5,91	12,42	18,33	7.0	1,76,59	4,86	1,81,45	69.1
20. Tripura	-	-	-	-	6,33	1,29	7,62	29.2	9,22	84	10,06	38.6
21. Uttar Pradesh	22,26	1,44	23,70	5.3	-	-	-	-	2,77,64	69,10	3,46,80	76.7
22. West Bengal	33,97	-	33,97	5.6	14,20	35,81	50,01	23.3	1,69,85	1,60,58	3,30,43	54.6
TOTAL (STATES)	2,95,88	39,24	3,35,12	6.1	2,01,38	78,45	2,79,83	6.8	22,01,65	4,71,01	26,72,66	64.5

STATEMENT (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) 1980-81 (Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	8	9	10	11	12	13
B - UNION TERRITORY												
23. N. N. Islands	-	-	-	-	-	-	-	-	4,87	17	5,04	62.1
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	5,82	1,28	7,10	100.0
25. Chandigarh	69	80	1,49	6.2	5,52	2,20	7,72	32.2	12,13	-	12,13	50.5
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	23	-	23	0.2	99,16	-	99,16	77.5
28. Goa, Daman & Diu	-	-	-	-	7,51	3,61	11,12	35.2	6,87	3,50	10,37	32.8
29. Lakshadweep	-	-	-	-	10	-	10	2.5	-	-	-	-
30. Mizoram	-	-	-	-	4,00	8,76	12,76	69.1	4,45	1,23	5,68	30.7
31. Pondicherry	-	-	-	-	1,42	4,56	5,92	40.9	7,32	1,22	8,54	59.1
TOTAL (U/Ts.)	69	80	1,49	0.7	18,78	19,07	37,85	16.0	1,40,62	7,40	1,48,02	62.6
TOTAL (STATES)	2,95,88	39,24	3,35,12	8.1	2,01,38	78,45	2,79,83	6.8	22,01,65	4,71,01	26,72,66	64.5
GRAND TOTAL	2,96,57	40,04	3,36,61	7.7	2,20,16	97,52	3,17,68	7.3	23,42,27	4,78,41	28,20,68	64.4

STATEMENT (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 - (Concl'd.) -

(Rupees in Thousands)

STATE	SPORTS & GAMES				OTHER EXPENDITURE				TOTAL		
	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Expn. on Deptt. of Edn.	Non-Plan	Plan	Total
1	14	15	16	17	18	19	20	21	22	23	24
1. Andhra Pradesh	22,30	30,00	52,30	22.8	-	-	-	-	1,81,76	47,00	2,28,76
2. Assam	1,30	14,44	15,74	10.9	16,30	16,85	33,15	23.0	1,03,36	40,70	1,44,06
3. Bihar	1,92	10,40	12,32	7.0	14	6,48	6,62	3.7	1,41,50	35,58	1,77,08
4. Gujarat	27,50	19,95	47,45	20.6	-	-	-	-	2,04,64	25,85	2,30,49
5. Haryana	-	34,00	34,00	17.5	1,35	1,20	2,55	1.3	1,32,92	61,82	1,94,74
6. Himachal Pradesh	8,91	6,50	15,41	18.9	50	4,50	5,00	6.1	68,97	12,70	81,67
7. Jammu & Kashmir	-	-	-	-	-	-	-	-	75,98	26,50	1,02,48
8. Karnataka	21,65	7,60	29,25	10.6	6,04	1,00	7,01	2.5	2,37,34	39,78	2,77,12
9. Kerala	20,18	18,00	38,18	18.8	1,00	-	1,00	0.5	1,76,71	26,50	2,03,21
10. Madhya Pradesh	-	-	-	-	-	7,50	7,50	4.5	1,37,44	28,52	1,65,96
11. Maharashtra	50,09	48,10	98,19	24.9	-	-	-	-	3,36,66	57,03	3,93,69
12. Manipur	5,60	2,00	7,60	20.5	-	-	-	-	26,36	10,63	36,99
13. Meghalaya	8,20	6,35	14,55	43.4	-	-	-	-	23,25	10,30	33,55
14. Nagaland	6,75	2,50	9,25	21.7	-	-	-	-	33,35	9,30	42,65
15. Orissa	-	-	-	-	-	-	-	-	64,50	27,62	92,12
16. Punjab	-	46,00	46,00	19.0	-	-	-	-	1,34,98	1,07,57	2,42,55
17. Rajasthan	21,50	5,01	26,51	18.6	-	50	50	0.3	1,25,25	17,53	1,42,78
18. Sikkim	-	1,35	1,35	29.0	-	-	-	-	66	4,00	4,66
19. Tamil Nadu	46,92	13,65	60,57	23.1	-	-	-	-	2,29,42	33,04	2,62,46
20. Tripura	1,60	3,41	5,01	19.2	3,00	40	3,40	13.0	20,15	5,94	26,09
21. Uttar Pradesh	58,94	21,17	80,11	10.7	1,22	24	1,46	0.3	3,60,96	92,01	4,52,97
22. West Bengal	10,15	1,50,20	1,60,35	16.5	30,00	-	30,00	5.0	2,58,17	3,46,59	6,04,76
TOTAL (STATES)	3,13,51	4,40,63	7,54,14	18.2	59,52	38,67	98,19	2.4	30,71,43	10,66,51	41,37,94

STATEMENT (19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1980-81 (Contd.)

(Rupees in Thousands)

	1	14	15	16	17	18	19	20	21	22	23	24
B - UNION TERRITORY												
23. And N. Islands	70	1,72	2,42	29.8	5	61	66	8.1	5,62	2,50	8,12	
24. Arunachal Pradesh	-	-	-	-	-	-	-	-	5,82	1,28	7,10	
25. Chandigarh	8	-	8	0.3	2,59	-	2,59	10.6	21,01	3,00	24,01	
26. Chandernagore & Ngr. Haveli	45	20	65	100.0	-	-	-	-	45	20	65	
27. Delhi	13,50	15,00	28,50	22.3	-	-	-	-	1,12,89	15,00	1,27,89	
28. Goa, Daman & Diu	-	10,15	10,15	32.0	-	-	-	-	14,38	17,26	31,64	
29. Lakshadweep	-	-	-	-	1,78	2,08	3,86	97.5	1,88	2,08	3,96	
30. Mizoram	-	-	-	-	-	3	3	0.2	8,45	10,02	18,47	
31. Pondicherry	-	-	-	-	-	-	-	-	8,74	5,72	14,46	
TOTAL (U/Ts.)	14,73	27,07	41,80	17.7	4,42	2,72	7,14	3.0	1,79,24	57,06	2,36,30	
TOTAL (STATES)	3,13,51	4,40,63	7,54,14	18.2	59,52	38,67	98,19	2.4	30,73,43	10,66,51	41,39,94	
GRAND TOTAL	3,28,24	4,67,70	7,95,94	18.2	63,94	41,39	1,05,33	2.4	32,52,67	11,23,57	43,76,24	

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 STATEMENT (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVISED ACCOUNT)

(Rupees in Thousands)

S T A T E	1978-79 (ACTUALS)				1979-80 (REVISED ESTIMATES)				1980-81 (BUDGET ESTIMATES)			
	Non-Plan	Plan	Total	%age to Total Exp. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Exp. on Deptt. of Edn.	Non-Plan	Plan	Total	%age to Total Exp. on Deptt. of Edn.
	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	1,35,32	35,23	1,70,55	1.1	4,98,56	17,18	5,15,74	2.8	6,96,50	18,94	7,15,44	3.1
2. Assam	2,77,27	51,17	3,28,44	4.5	1,58,28	19,19	1,77,47	2.3	1,58,65	1,42,35	3,01,00	3.1
3. Bihar	82,10	26,46	1,08,56	0.7	1,25,65	40,74	1,66,39	0.9	1,21,22	36,12	1,57,35	0.9
4. Gujarat	3,51,73	36,88	3,88,61	2.7	4,55,11	1,00	4,56,11	2.9	4,14,62	1,38	4,16,03	2.9
5. Haryana	52,98	3,00*	55,08	1.1	87,91	6,23	94,14	1.7	1,47,10	9,72	1,56,82	2.1
6. Himachal Pradesh	20,74	16,45	37,19	1.3	34,63	18,65	53,28	1.5	35,67	28,63	64,35	1.6
7. Jammu & Kashmir	18,52	4,05	22,57	0.7	14,87	6,99	21,86	0.6	17,33	8,93	26,31	0.6
8. Karnataka	72,10	1,08,21	1,80,31	1.4	74,64	1,31,65	2,06,29	1.4	76,57	1,00	77,57	1.4
9. Kerala	43,41	9,75	53,16	0.4	47,95	18,50	66,45	0.4	61,21	17,30	78,51	0.4
10. Madhya Pradesh	90,69	21,67	1,12,36	0.9	1,14,49	15,97	1,30,46	0.9	1,17,52	18,26	1,35,78	0.9
11. Maharashtra	8,61,28	2,03,75	10,65,03	3.8	7,42,51	1,09,46	8,51,97	2.6	7,29,74	46,42	7,76,16	2.6
12. Manipur	13,23	40,46	53,69	5.6	18,51	3,72	22,23	1.6	24,08	5,30	29,38	1.6
13. Meghalaya	12,24	11,05	23,29	3.8	16,98	7,60	24,58	3.5	19,98	15,29	35,27	4.0
14. Nagaland	23,41	6,51	29,92	2.7	21,48	5,85	27,33	2.7	1,24,18	3,80	1,27,98	11.1
15. Orissa	4,04,08	47,87	4,51,95	5.6	2,45,67	42,30	2,87,97	3.1	2,70,30	38,00	3,08,36	3.1
16. Punjab	64,84	7,82	72,66	0.8	2,40,14	3,92	2,44,06	2.4	1,45,07	14,96	1,60,03	1.6
17. Rajasthan	55,58	35,10	90,68	0.8	88,75	20,03	1,08,78	0.9	91,05	18,25	1,09,30	0.9
18. Sikkim	3,23	-	3,23	1.7	7,65	-	7,65	2.9	7,55	-	7,65	0.9
19. Tamil Nadu	86	-	86	0.0	80	-	80	0.0	80	-	80	0.0
20. Tripura	45,02	16,27	61,29	5.1	60,12	17,76	77,88	5.9	68,40	20,51	88,97	6.4
21. Uttar Pradesh	1,90,15	86,00	2,76,15	1.1	24	-	24	0.0	21,48,48	25,03	21,73,51	6.3
22. West Bengal	1,59,10	45,49	2,04,59	1.1	1,92,72	3,21,31	5,14,03	2.3	1,52,89	5,41,21	6,94,10	2.7
TOTAL (STATES)	29,76,98	8,13,19	37,90,17	1.7	32,47,66	8,08,05	40,55,71	1.6	56,29,22	9,81,45	66,10,67	2.4

*Plan figures are estimated for 1978-79. **Total figures are 1978-79 (Revised Estimate)

STATEMENT (20) - ~~PLANNED~~ & NON-PLANNED BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT)
- (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY													
23. A. & N. Islands	9,30	6,21	15,51	5.2	11,45	5,92	17,37	5.4	13,60	3,55	17,15	4.3	
24. Arunachal Pradesh	11,95	3,08	14,13	4.5	1,21,35	5,19	1,20,54	26.3	97,31	14,78	1,12,09	21.3	
25. Chandigarh	5,88	2,23	6,11	0.9	6,50	27	6,77	1.0	6,66	1,15	7,81	1.1	
26. Madra & Ngr.Haveli	2,19	1,25	3,44	7.1	3,03	1,24	4,27	6.6	3,44	2,10	5,54	8.1	
27. Delhi	1,63,59	10,06	1,73,65	3.3	1,30,67	10,99	1,41,66	2.6	1,35,16	15,20	1,50,36	2.5	
28. Goa, Daman & Diu	10,23	84	11,07	1.1	14,06	-	14,06	1.3	17,13	5,00	22,13	2.0	
29. Lakshadweep	1,04	15	1,19	1.3	1,56	1,10	2,66	2.2	1,35	72	2,07	1.6	
30. Mizoram	27,85	19,83	47,68	8.4	45,78	21,99	67,77	10.3	46,57	22,87	69,44	10.3	
31. Pondicherry	10,19	3,97	14,16	3.0	13,41	2,37	15,78	2.9	14,38	1,67	16,05	2.7	
TOTAL (U/Ts.)	2,41,32	45,62	2,86,94	3.3	3,47,81	49,07	3,96,88	4.2	3,35,60	67,04	4,02,64	4.0	
TOTAL (STATES)	29,76,98	8,13,19	37,90,17	1.7	32,47,66	8,08,05	40,55,71	1.6	56,29,22	9,81,45	66,10,67	2.4	
GRAND TOTAL	32,18,30	8,58,81	40,87,11	1.7	35,95,47	8,57,12	41,52,29	1.7	59,64,82	10,48,49	70,13,31	2.4	

STATEMENT (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

A - STATE	DIRECTION & ADMINISTRATION				SCHOLARSHIPS				RESEARCH			
	Non-Plan	Plan	Total	%age to Total Exp. on other Ednl. Prog.	Non-Plan	Plan	Total	%age to Total Exp. on other Ednl. Prog.	Non-Plan	Plan	Total	%age to Total Exp. on other Ednl. Prog.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	1,23,04	15,44	1,38,48	19.4	-	-	-	-	-	-	-	-
2. Assam	22,62	2,65	25,27	8.4	85,65	-	85,65	28.5	30	-	30	0.1
3. Bihar	29,32	4,83	34,15	21.7	16,00	-	16,00	10.2	38,52	23,00	61,52	39.1
4. Gujarat	1,34,78	1,16	1,35,94	32.7	2,13,10	-	2,13,10	51.2	-	-	-	-
5. Haryana	48,73	5,97	54,70	34.9	-	-	-	-	-	-	-	-
6. Himachal Pradesh	30,38	73	31,11	48.3	59	8,00	8,59	13.4	16	80	96	1.5
7. Jammu & Kashmir	3,50	-	3,50	13.3	-	-	-	-	12,30	-	12,30	46.7
8. Karnataka	38,76	-	38,76	50.0	22,55	-	22,55	29.0	-	-	-	-
9. Kerala	-	-	-	-	-	-	-	-	25,44	9,50	34,94	44.5
10. Madhya Pradesh	41,22	16,85	58,07	42.8	25,00	-	25,00	18.4	-	-	-	-
11. Maharashtra	1,17,98	7,53	1,25,51	16.2	52,34	14,23	66,57	8.6	6,10	2,00	8,10	1.0
12. Manipur	20,92	2,00	22,92	78.0	1,00	1,25	2,25	7.6	2,16	1,75	3,91	13.3
13. Meghalaya	11,40	6,29	17,69	50.2	-	-	-	-	4,54	7,10	11,64	33.0
14. Nagaland	1,24,18	3,80	1,27,98	100.0	-	-	-	-	-	-	-	-
15. Orissa	2,23,90	18,13	2,42,03	78.5	-	1,58	1,58	0.5	-	-	-	-
16. Punjab	62,35	14,96	77,31	48.3	15	-	15	0.1	-	-	-	-
17. Rajasthan	-	-	-	-	-	-	-	-	30,86	6,55	37,41	34.2
18. Sikkim	-	-	-	-	7,65	-	7,65	100.0	-	-	-	-
19. Tamil Nadu	-	-	-	-	-	-	-	-	-	-	-	-
20. Tripura	35,37	5,21	40,58	45.6	29,23	145	29,68	33.4	2,36	49	2,85	3.2
21. Uttar Pradesh	-	-	-	-	24	-	24	0.0	-	-	-	-
22. West Bengal	30,65	52,80	83,45	12.6	37,10	25,50	62,60	9.4	3,97	-	3,97	0.6
TOTAL (STATES)	10,99,10	1,58,35	12,57,45	19.0	4,90,90	51,01	5,41,91	8.2	1,26,71	51,19	1,77,90	2.7

STATEMENT (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER BUDGETARY PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 - (Contd.) -

(Rupees in Thousands)												
1	2	3	4	5	6	7	8	9	10	11	12	13
B - UNION TERRITORY												
23. J. & K. Islands	12,88	3,00	15,88	92.6	65	-	65	3.8	-	-	-	-
24. Arunachal Pradesh	13,31	3,75	17,06	15.2	-	-	-	-	-	-	-	-
25. Chandigarh	5,52	1,15	6,67	85.4	80	-	80	10.2	-	-	-	-
26. Dadra & Ngr. Haveli	1,80	50	2,30	41.5	64	50	1,14	20.6	-	-	-	-
27. Delhi	37,40	-	37,40	24.9	67,00	5,00	72,00	47.8	-	-	-	-
28. Goa, Daman & Diu	16,76	2,00	18,76	84.8	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	3	-	3	1.5	-	-	-	-
30. Mizoram	5,80	1,00	6,80	9.8	28,60	18,70	47,30	68.1	5,92	2,67	8,59	12.4
31. Pondicherry	11,75	49	12,24	76.3	1,38	8	1,46	9.1	90	60	1,50	9.3
TOTAL (U/Ts.)	1,05,22	11,83	1,17,11	29.1	99,10	24,28	1,23,38	30.6	6,82	3,27	10,09	2.5
TOTAL (STATES)	10,99,10	1,56,35	12,57,45	19.0	4,90,90	51,01	5,41,91	8.2	1,26,71	51,19	1,77,90	2.7
GRAND TOTAL	12,04,32	1,70,24	13,74,56	19.6	5,90,00	75,29	6,65,29	9.5	1,33,53	54,46	1,87,99	2.7

STATEMENT (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS (REVENUE ACCOUNT) FOR 1980-81 (Concl'd.) -

(Rupees in Thousands)

A - STATE	T R A I N I N G				O T H E R E X P E N D I T U R E				T O T A L		
	Non-Plan	Plan	Total	%age to Total Exp. on other Ednl. Prg.	Non-Plan	Plan	Total	%age to Total Exp. on other Ednl. Prg.	Non-Plan	Plan	Total
1	14	15	16	17	18	19	20	21	22	23	24
1. Andhra Pradesh	24,92	3,50	28,42	4.0	5,48,54	-	5,48,54	76.6	6,96,50	18,94	7,15,44
2. Assam	-	-	-	-	50,08	1,39,70	1,89,78	63.1	1,58,65	1,42,35	3,01,00
3. Bihar	9,91	-	9,91	6.3	27,48	8,29	35,77	22.7	1,21,23	36,12	1,57,35
4. Gujarat	6,42	-	6,42	1.5	60,35	22	60,57	14.6	4,14,65	1,38	4,16,03
5. Haryana	-	-	-	-	98,37	3,75	1,02,12	65.1	1,47,10	9,72	1,56,82
6. Himachal Pradesh	-	-	-	-	4,54	19,15	23,69	36.8	35,67	28,68	64,35
7. Jammu & Kashmir	-	-	-	-	1,58	8,93	10,51	40.0	17,38	8,93	26,31
8. Karnataka	-	-	-	-	15,26	1,00	16,26	21.0	76,57	1,00	77,57
9. Kerala	30,40	-	30,40	38.7	5,37	7,80	13,17	16.8	61,21	17,30	78,51
10. Madhya Pradesh	-	-	-	-	21,36	1,41	22,77	38.8	1,17,52	18,26	1,35,78
11. Maharashtra	73,96	21,53	95,49	12.3	4,19,36	1,13	4,80,49	61.9	7,29,74	46,42	7,76,16
12. Manipur	-	25	25	0.9	-	5	5	0.2	24,08	5,30	29,38
13. Meghalaya	4	-	4	0.1	4,00	1,90	5,90	16.7	19,98	15,29	35,27
14. Nagaland	-	-	-	-	-	-	-	-	1,24,18	3,80	1,27,98
15. Orissa	8,27	13,99	22,26	7.2	38,19	4,30	42,49	13.8	2,70,36	38,00	3,08,36
16. Punjab	-	-	-	-	82,57	-	82,57	51.6	1,45,07	14,96	1,60,03
17. Rajasthan	54,94	10,92	65,86	60.3	5,25	78	6,03	5.5	91,05	18,25	1,09,30
18. Sikkim	-	-	-	-	-	-	-	-	7,65	-	7,65
19. Tamil Nadu	30	-	30	37.5	50	-	50	62.5	80	-	80
20. Tripura	-	-	-	-	1,50	14,36	15,86	17.8	68,46	20,51	88,97
21. Uttar Pradesh	-	-	-	-	21,48,24	25,03	21,73,27	100.0	21,48,48	25,03	21,73,51
22. West Bengal	-	1,18	1,18	0.2	80,87	4,31,73	5,12,60	77.2	1,52,89	5,11,21	6,64,10
TOTAL (STATES)	2,09,16	51,37	2,60,53	3.9	37,03,35	8,00,53	43,72,88	66.2	56,29,22	9,81,45	66,10,67

STATEMENT (21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ~~OTHER~~ EDUCATIONAL PROGRAMMES BY SUB-HEADS ~~(ADVISED ACCOUNTS)~~ FOR 1980-81 - (Contd.) -

(Rupees in Thousands)

	14	15	16	17	18	19	20	21	22	23	24
B - UNION TERRITORY											
23. A. N. Islands	-	-	-	-	7	55	62	3.6	13,60	3,55	17,15
24. Arunachal Pradesh	-	-	-	-	84,00	11,03	95,03	84.8	97,31	14,78	1,12,09
25. Chandigarh	-	-	-	-	34	-	34	4.4	6,66	1,15	7,81
26. Pandra & Ngr.Haveli	-	-	-	-	1,00	1,10	2,10	37.9	3,44	2,10	5,54
27. Delhi	1,14	-	1,14	0.8	29,62	10,20	39,82	26.5	1,35,16	15,20	1,50,36
28. Goa, Daman & Diu	-	-	-	-	37	3,00	3,37	15.2	17,13	5,00	22,13
29. Lakshadweep	-	-	-	-	1,32	72	2,04	98.5	1,35	72	2,07
30. Mizoram	-	-	-	-	6,25	50	6,75	9.7	46,57	22,87	69,44
31. Pondicherry	-	-	-	-	35	50	85	5.3	14,38	1,67	16,05
TOTAL (U/Ts.)	1,14	-	1,14	0.3	1,23,32	27,60	1,50,92	37.5	3,35,60	67,04	4,02,64
TOTAL (STATES)	2,09,16	51,37	2,60,53	3.9	37,03,35	6,69,53	43,72,88	66.2	56,29,22	9,81,45	66,10,67
GRAND TOTAL	2,10,30	51,37	2,61,67	3.7	38,26,67	6,97,13	45,23,80	64.5	59,64,82	10,48,49	70,13,31

STATEMENT (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1978-79 (ACTUALS)

(Rupees in Thousands)

STATES	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	72,17,32	44.2	48,20,62	29.5	66,08	0.4	33,34,07@	20.4
2. Assam	39,73,94	43.5	24,59,71	33.7	1,53,32	2.1	8,87,78	12.2
3. Bihar	90,84,48	60.7	28,72,66	19.2	2,82,13	1.9	22,09,65	14.8
4. Gujarat	80,16,29	56.3	40,19,82	28.2	70,33	0.5	11,24,58	7.0
5. Haryana	18,27,24	37.8	19,65,59	40.7	41,50	0.9	6,84,01	14.2
6. Himachal Pradesh	13,85,97	48.8	10,05,76	35.4	16,88	0.6	3,21,39	11.3
7. Jammu & Kashmir	10,19,17	33.4	14,58,27	47.7	19,15	0.6	3,74,41	12.3
8. Karnataka	71,10,05	53.7	29,31,87	22.2	1,00,12	0.8	22,03,63@	16.0
9. Kerala	82,61,46	56.9	37,19,60	25.4	1,03,83	0.7	16,50,44	11.3
10. Madhya Pradesh	63,33,56	48.9	44,95,84	34.7	9,45	0.1	14,60,44	11.2
11. Maharashtra	1,29,67,76	46.0	95,43,27	33.9	33,13	0.1	32,35,14@	11.5
12. Manipur	4,31,18	45.0	2,52,79	26.4	17,40	1.8	1,63,96	17.4
13. Meghalaya	2,08,80	34.1	2,15,50	35.2	22,14	3.6	1,04,17	17.0
14. Nagaland	6,88,86	62.5	2,59,74	23.6	18,05	1.6	45,55	4.1
15. Orissa	32,01,13	39.7	29,95,60	37.1	74,29	0.9	11,17,23	13.0
16. Punjab	31,97,33	36.1	40,44,29	45.7	55,75	0.6	11,74,23	13.3
17. Rajasthan	61,17,22	54.9	32,56,43	29.2	1,75,17	1.6	12,58,70	11.3
18. Sikkim	76,46	39.4	1,04,99	54.1	2,11	1.1	3,96	2.0
19. Tamil Nadu	93,44,63	51.1	57,49,35	31.4	1,11,78	0.6	22,00,63@	12.0
20. Tripura	4,62,50	38.5	4,59,59	38.2	88,67	7.4	89,20	7.4
21. Uttar Pradesh	1,27,54,62	50.4	80,51,03	31.8	3,98,59	1.6	27,76,17	11.0
22. West Bengal	76,64,30	41.3	65,37,69	35.3	96,15	0.5	32,09,07@	17.3
TOTAL (STATES)	11,05,44,27	48.8	7,12,19,81	31.4	19,56,32	0.8	2,96,28,44	13.1

STATEMENT (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
 CLASS OF CHARGES (REVENUE ACCOUNT) FOR 1978-79 (ACTUALS) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5
B - UNION TERRITORY					
23. Andaman & Nicobar Islands	1,57,41	53.2	1,00,89	34.1	1,60 0.5 15,56 5.3
24. Arunachal Pradesh	2,23,28	71.4	55,99	17.9	25 0.1 15,64 5.0
25. Chandigarh	1,13,63	18.1	71,94	11.4	3,68 0.6 3,02,09 48.0
26. Dadra & Nagar Haveli	34,15	69.9	10,26	21.0	65 1.3 - -
27. Delhi	13,27,69	25.1	34,24,87	64.8	40,54 0.8 19,20 0.4
28. Goa, Daman & Diu	3,07,52	32.3	4,54,67	47.8	4,26 0.5 87,90 9.2
29. Lakshadweep	47,03	50.8	27,73	29.9	1,16 1.3 13,55 14.6
30. Mizoram	3,16,69	56.2	1,20,53	21.4	36,43 6.4 33,27 5.9
31. Pondicherry	2,42,10	51.1	1,20,63	25.5	2,60 0.6 64,92 13.7
TOTAL (U/Ts.)	27,69,50	32.0	43,87,51	50.7	91,17 1.1 5,52,13 6.4
TOTAL (STATES)	11,05,44,27	48.8	7,12,19,81	31.4	19,56,32 0.8 2,96,28,44 13.1
GRAND TOTAL	11,33,13,77	48.1	7,56,07,32	32.1	20,47,49 0.9 3,01,80,57 12.8

relates to 1978-79 (Revised Estimate)

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STATEMENT (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1978-79 (ACTUALS) - (Concl'd.) -

(Rupees in Thousands)

1	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		9
	6		7		8		
1. Andhra Pradesh	4,96,96	3.0	2,29,97	1.4	1,70,55	1.1	1,63,35,37
2. Assam	1,78,16	2.5	1,09,18	1.5	3,28,44	4.5	72,90,53
3. Bihar	2,46,79	1.7	1,55,01	1.0	1,08,56	0.7	1,49,59,28
4. Gujarat	4,32,98	3.0	1,93,11	1.4	3,88,61	2.7	1,42,45,72
5. Haryana	1,22,14	2.5	1,37,56	2.8	55,08	1.1	48,33,12
6. Himachal Pradesh	20,20	0.7	55,50	1.9	37,19	1.3	28,42,80
7. Jammu & Kashmir	46,34	1.5	1,15,66	3.8	22,57	0.7	30,55,87
8. Karnataka	4,48,40	3.4	2,56,94	1.9	1,80,31	1.4	1,32,31,30
9. Kerala	5,82,37	4.0	1,56,53	1.1	53,16	0.4	1,45,27,39
10. Madhya Pradesh	4,13,45	3.2	1,32,41	1.0	1,12,36	0.9	1,29,57,51
11. Maharashtra	9,93,03	3.5	3,36,73	1.2	10,65,03	3.8	2,81,74,00
12. Manipur	14,62	1.5	24,97	2.6	53,69	5.6	9,98,61
13. Meghalaya	7,54	1.2	31,46	5.1	23,29	3.8	6,12,90
14. Nagaland	14,98	1.4	44,90	4.1	29,92	2.7	11,02,00
15. Orissa	1,48,96	1.8	79,76	1.0	4,51,95	5.6	80,68,92
16. Punjab	1,11,08	1.3	1,96,13	2.2	72,66	0.8	88,51,27
17. Rajasthan	1,21,62	1.1	1,18,14	1.1	90,68	0.8	1,11,37,96
18. Sikkim	-	-	3,20	1.7	3,23	1.7	1,93,95
19. Tamil Nadu	7,13,53	3.9	1,71,83	1.0	86	0.0	1,82,92,64
20. Tripura	22,46	1.9	12,11	1.5	61,29	5.1	12,01,82
21. Uttar Pradesh	6,90,52	2.7	3,68,00	1.4	2,76,15	1.1	2,53,15,08
22. West Bengal	4,91,41	2.7	3,31,83	1.8	2,04,59	1.1	1,85,35,04
TOTAL (STATES)	63,17,54	2.8	32,66,73	1.4	37,90,17	1.7	22,67,23,25

Relates to 1978-79 (Revised Estimates).

STATEMENT (22) - BUDGETED EXPENDITURE ON SUPPLIES OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1978-79 (ESTIMATES) - (Contd.) -

(Rupees in Thousands)

	1	6	7	8	9
<u>B - UNION TERRITORY</u>					
23. N. & N. Islands	-	-	4,98	1.7	15,51 5.2 2,95,95
24. Arunachal Pradesh	-	-	3,41	1.1	14,13 4.5 3,12,70
25. Chandigarh	1,12,57	17.9	19,51	3.1	6,11 0.9 6,29,53
26. Dadra & Ngr. Haveli	-	-	34	0.7	3,44 7.1 48,84
27. Delhi	2,03,12	3.8	92,72	1.8	1,73,65 3.3 52,81,79
28. Goa, Daman & Diu	56,49	5.9	30,05	3.2	11,07 1.1 9,51,96
29. Jharkhand	-	-	1,94	2.1	1,19 1.3 92,60
30. Mizoram	-	-	9,34	1.7	47,68 8.4 5,63,94
31. Pondicherry	18,90	4.0	10,05	2.1	14,16 3.0 4,73,36
<u>TCMI (U/Ts.)</u>	<u>3,91,08</u>	<u>4.5</u>	<u>1,72,34</u>	<u>2.0</u>	<u>2,86,94 3.3 86,50,67</u>
<u>TOTAL (STATES)</u>	<u>63,17,54</u>	<u>2.8</u>	<u>32,66,73</u>	<u>1.4</u>	<u>37,90,17 1.7 22,67,23,28</u>
<u>GRAND TOTAL</u>	<u>67,08,62</u>	<u>2.9</u>	<u>34,39,07</u>	<u>1.5</u>	<u>40,77,11 1.7 23,53,73,95</u>

STATEMENT (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1979-80 (REVISED ESTIMATES)

(Rupees in Thousands)

STATE	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	1	2	3	4	5	6	7	8
1. Andhra Pradesh	79,55,71	43.0	53,57,21	28.9	1,99,07	1.1	36,83,65@	19.9
2. Assam	38,12,73	48.8	25,65,35	32.8	1,44,47	1.9	8,07,05	10.3
3. Bihar	1,16,23,54	62.1	33,75,77	18.0	4,21,25	2.3	26,37,86@	14.1
4. Gujarat	82,49,09	52.5	47,08,26	30.0	1,81,24	1.2	13,50,58	8.6
5. Haryana	20,74,66	38.1	20,67,27	38.0	66,80	1.2	8,25,45	15.2
6. Himachal Pradesh	16,91,98	47.7	13,05,64	36.8	25,68	0.7	3,74,32	10.6
7. Jammu & Kashmir	13,24,33	37.4	15,86,48	44.8	41,49	1.2	4,22,43	11.9
8. Karnataka	77,82,04	53.0	31,91,78	21.7	2,02,97	1.4	25,29,13@	17.2
9. Kerala	91,81,89	56.0	42,85,19	26.2	1,59,66	1.0	18,27,04	11.1
10. Madhya Pradesh	69,13,38	48.6	49,95,31	35.1	12,25	0.1	15,10,00	10.6
11. Maharashtra	1,44,45,16	44.6	1,10,82,75	34.1	1,45,58	0.5	43,16,42@	13.3
12. Manipur	6,04,63	45.2	3,95,82	29.5	26,34	2.0	2,42,06	18.1
13. Meghalaya	2,22,14	31.9	2,58,38	37.0	33,12	4.8	1,16,24	16.7
14. Nagaland	6,04,42	60.4	2,25,82	22.6	46,94	4.7	42,23	4.2
15. Orissa	38,94,98	41.2	34,72,49	36.8	2,79,31	3.0	12,38,87	13.1
16. Punjab	36,50,51	36.0	45,66,44	45.0	83,97	0.8	12,23,11	12.1
17. Rajasthan	68,62,54	54.7	36,83,61	29.4	2,45,23	2.0	13,66,27	10.0
18. Sikkim	82,60	31.7	1,52,78	58.6	5,48	2.1	6,05	2.3
19. Tamil Nadu	1,00,02,24	47.9	56,77,03	27.2	2,48,16	1.2	38,80,17@	18.6
20. Tripura	4,85,58	37.0	5,07,64	38.6	95,42	7.3	90,40	6.9
21. Uttar Pradesh	1,40,46,88	51.5	86,86,21	31.8	4,20,29	1.5	29,27,04	10.7
22. West Bengal	88,19,84	38.6	80,04,64	35.0	3,60,06	1.6	39,92,01@	17.4
TOTAL (SPECIALS)	12,43,51,87	48.0	8,01,51,87	37.0	34,44,38	1.3	3,54,10,38	13.7

@ - University included.

STATEMENT (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE GOVERNMENT DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1979-80 (REVISED ESTIMATES)
(Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9
B - UNION TERRITORY									
23. And N. Islands	1,95,43	60.8	84,27	26.2	3,66	1.1		14,18	4.4
24. Arunachal Pradesh	2,62,86	54.6	63,48	13.2	1,47	0.3		19,91	4.1
25. Chandigarh	1,25,06	18.3	81,42	11.9	6,87	1.0		3,18,00	46.6
26. Jadra & Ngr. Haveli	45,17	70.0	12,69	19.7	1,87	2.9		-	-
27. Delhi	11,64,47	21.1	38,00,15	68.9	66,09	1.2		22,25	0.4
28. Goa, Daman & Diu	3,73,42	33.2	5,75,41	51.1	8,24	0.7		58,81	5.2
29. Lakshadweep	58,15	47.8	38,03	31.3	1,53	1.3		17,62	14.5
30. Mizoram	3,72,65	56.7	1,25,73	19.1	51,43	7.8		24,30	3.7
31. Pondicherry	2,77,71	50.6	1,47,99	27.0	3,72	0.7		68,45	12.5
TOTAL (U/Ts.)	28,74,92	30.2	49,29,17	51.8	1,44,82	1.5		5,43,52	5.7
TOTAL (STATES)	12,43,51,87	28.0	8,01,51,87	31.0	34,44,38	1.3		3,54,10,38	13.7
GRAND TOTAL	12,72,26,79	47.4	8,50,81,04	31.7	35,89,20	1.3		3,59,53,90	13.4

STATEMENT (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO
 HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1979-80 (REVISED ESTIMATES)
 (Concl'd.)

(Rupees in Thousands)

STATE	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
1	6		7		8		9
1. Andhra Pradesh	5,97,37	3.2	2,07,39	1.1	5,15,74	2.8	1,85,16,14
2. Assam	1,72,66	2.2	1,31,99	1.7	1,77,47	2.3	78,11,64
3. Bihar	3,21,34	1.7	1,70,88	0.9	1,66,39	0.9	1,87,17,03
4. Gujarat	5,03,09	3.2	2,51,85	1.6	4,56,11	2.9	1,57,90,22
5. Haryana	1,50,65	2.8	1,62,02	3.0	94,14	1.7	54,40,99
6. Himachal Pradesh	23,91	0.7	72,96	2.0	53,28	1.5	35,47,77
7. Jammu & Kashmir	58,25	1.6	90,08	2.5	21,86	0.6	35,44,92
8. Karnataka	5,10,23	3.5	2,59,96	1.8	2,06,29	1.4	1,46,82,00
9. Kerala	6,68,63	4.1	1,93,49	1.2	66,45	0.4	1,63,82,35
10. Madhya Pradesh	5,21,07	3.6	1,52,27	1.1	1,30,46	0.9	1,42,34,74
11. Madhya Pradesh	12,13,87	3.7	3,81,95	1.2	8,51,97	2.6	3,24,58,70
12. Manipur	18,29	1.4	27,91	2.1	22,23	1.6	13,37,28
13. Meghalaya	9,00	1.3	33,68	4.8	24,58	3.5	6,97,14
14. Nagaland	14,75	1.5	39,56	3.9	27,33	2.7	10,01,05
15. Orissa	1,84,19	1.9	84,53	0.9	2,87,97	3.1	94,42,34
16. Punjab	1,42,26	1.4	2,37,49	2.3	2,44,06	2.4	1,01,49,84
17. Rajasthan	1,27,36	1.0	1,43,38	1.1	1,08,78	0.9	1,25,37,17
18. Sikkim	-	-	6,25	2.4	7,65	2.9	2,60,81
19. Tamil Nadu	8,61,09	4.1	2,07,90	1.0	80	0.0	2,08,77,39
20. Tripura	32,58	2.5	23,93	1.8	77,88	5.9	13,13,43
21. Uttar Pradesh	8,15,70	3.0	4,02,87	1.5	24	0.0	2,72,99,23
22. West Bengal	6,53,94	2.8	5,17,98	2.3	5,14,03	2.3	2,28,62,50
TOTAL (STATES)	76,00,25	2.9	38,00,22	1.5	40,35,71	1.6	25,88,14,68

STATEMENT (23) - BUDGETED EXPENDITURE ON EDUCATION OF THE UNION TERRITORIES ACCORDING TO
 HEADS OF EXPENDITURE (REVISED ACCOUNT) FOR 1978-79 (REVISED ESTIMATES)
 - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9
<u>B - UNION TERRITORY</u>									
23. And N. Islands	-	-		6,50	2.0		17,37	5.4	3,21,35
24. Arunachal Pradesh	-	-		7,36	1.5		1,26,54	26.3	4,81,52
25. Chandigarh	1,21,44	17.8		22,66	3.3		6,77	1.0	6,82,22
26. Dadra & Ngr. Haveli	-	-		49	0.8		4,27	6.6	64,49
27. Delhi	2,04,22	3.7		1,19,02	2.2		1,41,66	2.6	55,17,86
28. Goa, Daman & Diu	71,84	6.4		24,26	2.2		14,06	1.3	11,26,04
29. Lakshadweep	-	-		3,56	2.9		2,66	2.2	1,21,55
30. Mizoram	3,00	0.5		12,73	1.9		67,77	10.3	6,57,61
31. Pondicherry	21,60	3.9		13,18	2.4		15,78	2.9	5,48,43
<u>TOTAL (U/Ts.)</u>	<u>4,22,10</u>	<u>4.4</u>		<u>2,09,76</u>	<u>2.2</u>		<u>3,96,88</u>	<u>4.2</u>	<u>55,21,17</u>
<u>TOTAL (STATES)</u>	<u>76,00,25</u>	<u>2.9</u>		<u>38,00,22</u>	<u>1.5</u>		<u>40,55,71</u>	<u>1.6</u>	<u>25,88,14,63</u>
<u>GRAND TOTAL</u>	<u>80,22,35</u>	<u>3.0</u>		<u>40,09,98</u>	<u>1.5</u>		<u>44,52,59</u>	<u>1.7</u>	<u>26,83,35,85</u>

STATEMENT (24) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)

(Rupees in Thousands)

A - STATE	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
	2	3	4	5	6	7	8	9
1. Andhra Pradesh	82,72,04	42.5	55,16,87	28.3	1,83,89	0.9	39,07,36@	20.1
2. Assam	36,20,69	45.3	27,32,71	34.2	1,90,02	2.5	8,01,91	10.0
3. Bihar	1,14,74,58	60.7	34,89,81	18.5	5,24,29	2.8	27,22,62@	14.4
4. Gujarat	90,32,32	55.0	47,82,05	29.1	1,79,88	1.1	12,88,58	7.8
5. Haryana	22,38,77	39.0	21,62,69	37.6	74,07	1.3	7,49,97	13.1
6. Himachal Pradesh	17,77,35	48.0	13,51,72	36.5	25,49	0.7	3,79,68	10.2
7. Jammu & Kashmir	14,15,57	37.5	16,57,19	43.8	53,65	1.4	4,59,82	12.2
8. Karnataka	85,99,83	54.5	33,99,08	21.6	2,26,38	1.4	26,31,52@	16.7
9. Kerala	1,07,28,33	56.9	48,76,79	25.9	2,17,65	1.2	19,71,07	10.4
10. Madhya Pradesh	76,05,62	48.8	54,99,42	35.3	11,40	0.1	15,93,35	10.2
11. Maharashtra	1,59,97,15	46.6	1,13,67,23	33.1	1,77,93	0.5	44,25,31@	12.9
12. Manipur	7,08,82	46.6	4,23,63	27.8	35,93	2.4	2,70,03	17.7
13. Meghalaya	2,76,12	31.2	3,33,93	37.7	53,40	6.0	1,42,17	16.0
14. Mizoram	6,09,02	53.8	2,20,01	19.4	70,77	6.3	44,87	4.0
15. Orissa	41,93,01	41.0	39,11,59	38.2	2,02,35	2.0	13,27,52	13.0
16. Punjab	34,55,76	34.5	46,24,48	46.1	1,45,05	1.5	12,43,97	12.4
17. Rajasthan	72,51,92	53.8	40,35,39	29.9	2,93,98	2.2	15,19,76	11.3
18. Sikkim	86,60	33.3	1,49,15	57.4	6,00	2.3	5,75	2.2
19. Tamil Nadu	1,04,89,47	48.4	58,41,78	27.0	3,16,07	1.5	39,03,29@	18.0
20. Tripura	5,00,23	36.2	5,34,20	38.7	1,02,83	7.4	99,01	7.2
21. Uttar Pradesh	1,71,63,00	49.9	97,25,49	28.3	6,36,83	1.9	32,98,91	9.6
22. West Bengal	96,77,15	38.6	87,70,86	35.0	4,62,01	1.8	41,26,40@	16.4
TOTAL (STATES)	13,51,73,35	48.2	8,54,06,07	30.4	41,97,87	1.5	3,69,12,87	13.1

@Pre-University included.

STATEMENT (24) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)
 - (Contd.) -

(Rupees in Thousands)

1	2	3	4	5
<u>B - UNION TERRITORY</u>				
23. Lakshadweep	2,55,48	64.2	96,25	24.2
24. Arunachal Pradesh	3,21,07	61.0	60,53	11.5
25. Chandigarh	1,39,77	19.3	88,79	12.3
26. Dadra & Ngr. Haveli	45,55	66.2	14,58	21.2
27. Delhi	12,93,03	21.9	40,33,95	68.1
28. Goa, Daman & Diu	3,86,93	34.8	5,33,18	47.9
29. Lakshadweep	63,15	49.6	39,05	30.7
30. Mizoram	3,85,86	57.3	1,29,07	19.2
31. Pondicherry	3,08,97	51.8	1,58,08	26.5
TOTAL (U/Ts.)	31,99,81	31.5	51,53,48	50.8
TOTAL (STATES)	13,51,73,35	48.2	8,54,06,07	30.4
GRAND TOTAL	13,83,73,16	47.6	9,05,59,55	31.1

STATEMENT (24) - BUDGETED EXPENDITURES ON EDUCATION OF EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)

(Contd.)

(Rupees in Thousands)

STATE	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
	6	7	7	8	8	9	
1. Andhra Pradesh	6,36,39	3.3	2,28,76	1.2	7,15,44	3.7	1,94,60,75
2. Assam	1,97,17	2.5	1,44,06	1.8	3,01,00	3.7	79,25,56
3. Bihar	3,51,08	1.9	1,17,08	0.9	1,57,35	0.8	1,88,26,81
4. Gujarat	5,03,42	3.1	2,30,49	1.4	4,16,03	2.5	1,64,32,77
5. Haryana	1,66,67	2.9	1,94,74	3.4	1,56,82	2.7	57,43,73
6. Himachal Pradesh	26,73	0.7	81,67	2.2	64,35	1.7	37,06,99
7. Jammu & Kashmir	63,49	1.7	1,02,48	2.7	26,31	0.7	37,78,51
8. Karnataka	5,62,50	3.6	2,77,12	1.7	77,57	0.5	1,57,73,00
9. Kerala	7,78,08	4.1	2,03,21	1.1	78,51	0.4	1,88,53,64
10. Madhya Pradesh	5,80,27	3.7	1,55,96	1.0	1,35,78	0.9	1,55,91,80
11. Maharashtra	11,87,66	3.5	3,93,69	1.1	7,76,16	2.3	3,43,25,13
12. Manipur	18,52	1.2	36,99	2.4	29,38	1.9	15,23,30
13. Meghalaya	11,51	1.3	33,55	3.8	35,27	4.0	8,85,95
14. Nagaland	15,80	1.4	42,65	3.8	1,27,98	11.3	11,31,10
15. Orissa	1,92,49	1.9	92,12	0.9	3,08,36	3.0	1,02,27,44
16. Punjab	1,50,10	1.5	2,42,55	2.4	1,60,03	1.6	1,00,21,94
17. Rajasthan	1,38,31	1.0	1,42,78	1.0	1,09,30	0.8	1,34,91,44
18. Sikkim	-	-	4,66	1.8	7,65	3.0	2,59,81
19. Tamil Nadu	8,40,63	3.9	2,62,46	1.2	80	0.0	2,16,54,50
20. Tripura	30,72	2.2	26,09	1.9	88,97	6.4	13,82,05
21. Uttar Pradesh	9,28,82	2.7	4,52,07	1.3	21,73,51	6.3	3,43,78,63
22. West Bengal	7,85,55	3.1	6,03,76	2.4	6,04,10	2.7	2,50,93,83
TOTAL (22 States)	81,68,91	2.9	41,39,34	1.5	66,10,67	2.4	28,06,09,68

STATEMENT (24) - BUDGETAL EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1980-81 (BUDGET ESTIMATES)

(Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7	8	9	
<u>B - UNION TERRITORY</u>										
23. A. & N. Islands	-	-			8,12	2.0		17,15	4.3	3,98,16
24. Arunachal Pradesh	3,02	0.6			7,10	1.3		9,12,09	21.3	5,26,37
25. Chandigarh	1,25,49	17.4			24,01	3.3		7,81	1.1	7,23,29
26. Dadra & Ngr. Haveli	-	-			65	0.9		5,54	8.1	68,80
27. Delhi	2,19,23	3.7			1,27,89	2.2		1,50,36	2.5	59,20,81
28. Goa, Daman & Diu	70,82	6.4			31,64	2.8		22,13	2.0	11,12,73
29. Lakshadweep	-	-			3,96	3.1		2,07	1.6	1,27,30
30. Mizoram	2,70	0.4			18,47	2.7		69,44	10.3	6,73,55
31. Pondicherry	20,92	3.5			14,46	2.4		16,05	2.7	5,96,03
TOTAL (U/Ts.)	4,42,18	4.3			2,36,30	2.3		4,02,64	4.0	1,01,41,04
TOTAL (STATES)	81,68,91	2.9			41,39,94	1.5		66,10,67	2.4	28,06,09,68
GRAND TOTAL	86,11,09	3.0			43,76,24	1.5		70,13,31	2.4	29,07,56,72

STATEMENT (25) - SECTOR-WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATES UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1980-81

(Rupees in Thousands)

S E C T O R	P L A N			N O N - P L A N		
	States Union Territories	Centre	Total	States Union Territories	Centre	Total
	2	3	4	5	6	7
1. Primary Education	87,10,37	-	87,10,37	12,96,62,79	-	12,96,62,79
2. Secondary Education	52,07,77	68,00	52,75,07	8,53,52,48	21,62,00	8,75,14,48
3. Special Education	23,72,31	8,40,00	32,12,31	19,74,16	2,98,00	22,72,16
4. University & Other Education	35,01,97	33,88,00	68,89,97	3,39,74,93	58,82,00	3,98,56,93
5. Technical Education	16,26,80	14,34,00	30,60,80	69,84,29	30,05,00	99,89,29
6. Sports & Youth Welfare	11,23,57	2,35,00	13,58,87	32,52,67	4,89,00	37,41,67
7. Other Ednl. Programmes	10,48,49	3,89,00	14,37,49	59,64,82	20,54,00	80,18,32
T O T A L	2,35,90,58	63,54,00	2,99,44,58	26,71,66,14	1,38,90,00	28,10,56,14

STATEMENT (25) - SECTOR-WISE PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1980-81 - (Concl'd.) -

(Rupees in Thousands)

S E C T O R	T T O	U	A A L	N	Percentage	Percentage	Percentage
	States/ Union Territories	Centre		Total	of Plan Budget	of Non-Plan Budget	of Total Budget
	8	9		10	11	12	13
1. Primary Education	13,83,73,16			13,83,73,16	29.1	46.1	44.5
2. Secondary Education	9,05,59,55	22,30,00		9,27,89,55	17.6	31.1	29.8
3. Special Education	43,46,47	11,38,00		54,84,47	10.7	0.8	1.8
4. University & Other Education	3,74,76,90	92,70,00		4,67,46,90	23.0	14.2	15.0
5. Technical Education	86,11,09	44,39,00		1,30,50,09	10.2	3.6	4.2
6. Sports & Youth Welfare	43,76,24	7,24,00		51,00,24	4.6	1.3	1.6
7. Other Educational Programmes	70,13,31	24,43,00		94,56,31	4.8	2.9	3.1
T O T A L	29,07,56,72	2,02,44,00		31,10,00,72	100.0	100.0	100.0

STATEMENT (26) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT (CAPITAL ACCOUNT)
FOR 1978-79 (ACTUALS)

(Rupees in Thousands)

A - S T A T E	Capital Exp. on Education out-side Revenue Account	Total Capital Exp. out-side Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
1	2	3	4	5	6	7
1. Andhra Pradesh	41,72	2,41,50,25	0.2	42,13	1,07,74,94	0.4
2. Assam	99,77	68,69,33	1.5	9,95	48,69,77	0.1
3. Bihar	93,92	2,13,27,66	0.4	9,48	78,00,95	0.1
4. Gujarat	56,15	1,26,12,23	0.5	4,87,40	1,11,17,54	4.4
5. Haryana	5,94@	80,43,92	0.6	6,29	68,92,27	0.1
6. Himachal Pradesh	50,59	45,46,82	1.1	88	15,70,79	0.1
7. Jammu & Kashmir	2,10,80	1,20,41,54	1.8	32,63	5,93,70	5.5
8. Karnataka	1,41,59	1,35,08,72	1.1	73,44	86,37,80	0.9
9. Kerala	4,07,76	67,13,22	6.1	2,24,27	41,03,96	5.5
10. Madhya Pradesh	31,29	1,63,37,78	0.2	26,01	1,37,92,76	0.2
11. Mah. rashtra	89,48	2,61,96,33	0.3	42,96	2,87,35,01	0.6
12. Manipur	69,27	31,70,78	2.2	57	1,38,14	0.4
13. Meghalaya	4,16	12,18,40	0.3	-	1,13,46	-
14. Nagaland	1,00,70	19,58,36	5.1	-	76,55	-
15. Orissa	66,54	1,06,86,12	0.6	33,45	34,67,06	1.0
16. Punjab	-	32,89,72	-	-	94,07,30	-
17. Rajasthan	90,57@	1,25,24,63	0.7	22,04@	79,23,36	0.3
18. Sikkim	20,94	7,18,04	2.9	-	15,69	-
19. Tamil Nadu	3,36,74	58,34,06	5.8	55,04	1,98,59,82	0.3
20. Tripura	26,17	22,65,24	1.2	7	1,84,89	0.0
21. Uttar Pradesh	62,52	2,88,63,92	0.2	47,95	2,89,00,78	0.2
22. West Bengal	1,22,35	73,87,75	1.7	43,14	1,67,79,11	0.3
TOTAL (STATES)	20,38,40	23,02,64,82	0.9	11,53,68	18,57,55,65	0.6

STATEMENT (26) - BUDGETED EXPENDITURE ON ACCOUNT OF EDUCATION DEPARTMENT (CAPITAL ACCOUNT)
FOR 1978-79 (ACTUALS)

(Rupees in Thousands)						
1	2	3	4	5	6	7
B - UNION TERRITORY.						
23. And W. Islands	11,90	9,68,05	1.2	2	7,54	2.3
24. Arunachal Pradesh	1,21,19	22,11,34	5.5	-	48,30	-
25. Chandigarh	18,44	8,14,31	2.3	2	56,65	0.0
26. Dadra & Ngr. Haveli	2,34	1,91,74	1.2	-	7,06	-
27. Delhi	2,16,82	37,56,69	5.8	-	46,02,69	-
28. Goa, Daman & Diu	1,69	18,09,12	0.1	-	1,71,10	-
29. Lakshadweep	3,03	87,60	3.5	-	3,16	-
30. Mizoram	68	12,59,47	0.1	-	2,76,60	-
31. Pondicherry	18,60	3,57,95	5.2	27	1,88,56	0.0
RTTL (U/Ts.)	3,94,69	1,14,56,30	3.4	31	53,61,66	0.0
TOTAL (STATES)	20,38,40	23,02,64,82	0.9	11,53,68	18,57,55,65	0.6
GRAND TOTAL	24,33,09	24,17,21,12	1.0	11,53,97	19,11,17,31	0.6

STATEMENT (27) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT (CAPITAL ACCOUNT)
(CONVERTED TO REVISED ESTIMATES)

(Rupees in Thousands)

A - S T A T E	Total Exp. on Edn. out-side revenue Account	Total Capital Expenditure out-side Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
1	2	3	4	5	6	7
1. Andhra Pradesh	32,02	2,40,44,74	0.1	48,50	98,33,68	0.5
2. Assam	1,07,60	73,39,24	1.5	2,98	47,48,56	0.1
3. Bihar	61,30	2,32,81,61	0.3	40,00	1,40,41,92	0.3
4. Gujarat	66,16	1,50,04,55	0.4	2,07,99	1,78,36,21	1.2
5. Haryana	1,08,44	92,91,98	1.2	6,26	57,83,93	0.1
6. Himachal Pradesh	75,27	48,76,67	1.5	1,00	16,53,92	0.1
7. Jammu & Kashmir	2,14,58	84,88,52	2.5	29,10	2,39,76	12.1
8. Karnataka	1,18,00	1,60,84,66	0.7	50,00	1,14,14,61	0.4
9. Kerala	2,78,55	1,14,25,74	2.4	1,86,92	51,64,79	3.6
10. Madhya Pradesh	9,49	2,14,22,60	0.0	28,00	1,80,34,31	0.2
11. Maharashtra	1,27,01	2,78,19,74	0.5	42,64	3,26,40,09	0.1
12. Manipur	59,25	38,18,20	1.6	85	2,53,41	0.3
13. Meghalaya	2,70	17,50,55	0.2	20	97,85	0.2
14. Nagaland	90,71	22,30,24	4.1	-	99,48	-
15. Orissa	1,49,87	1,30,90,32	1.1	65,48	13,83,55	4.7
16. Punjab	1,03,85	87,67,23	1.2	7,60	1,17,75,83	0.1
17. Rajasthan	1,52,79	1,42,11,44	1.1	22,02	1,05,57,35	0.2
18. Sikkim	39,50	8,68,03	4.6	-	96,53	-
19. Tamil Nadu	6,81,38	69,05,57	9.9	1,00,94	1,75,75,54	0.6
20. Tripura	30,88	37,61,23	0.8	18	2,56,91	0.1
21. Uttar Pradesh	1,12,97	3,28,43,67	0.3	2,11,58	2,79,47,77	2.8
22. West Bengal	1,56,79	1,38,08,90	1.2	31,00	1,69,38,09	0.2
TOTAL (STATES)	27,73,11	27,17,35,40	1.0	10,83,24	20,83,74,09	0.5

STATEMENT (27) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT (CAPITAL ACCOUNT)
 FOR 1959-60 (REVISED ESTIMATES) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7
<u>B - UNION TERRITORY</u>							
23. N. Islands	11,07	15,01,28		0.7	5	20,85	0.2
24. Arunachal Pradesh	1,50,62	19,68,80		8.2	27	73,35	0.4
25. Chandigarh	56,75	9,76,14		5.8	5	88,57	0.1
26. Daura & Ngr. Haveli	9,00	2,77,39		3.2	1	8,22	0.1
27. Delhi	2,36,13	42,79,10		5.5	2,20	47,07,92	0.1
28. Goa, Daman & Diu	15,70	21,40,10		0.7	2,00	2,06,62	1.0
29. Lakshadweep	2,00	1,61,26		1.2	1	3,37	0.3
30. Mizoram	4,75	21,51,24		0.2	-	2,92,10	-
31. Pondicherry	24,10	4,25,92		5.7	30	1,46,45	0.2
TOTAL (U/Ts.)	5,21,17	1,38,81,23		3.8	4,89	55,47,45	0.1
TOTAL (STATES)	27,79,11	27,11,35,40		1.0	10,83,24	20,83,74,09	0.5
GRAND TOTAL	33,00,28	28,50,16,63		1.2	10,88,13	21,39,21,54	0.5

STATEMENT (28) - BUDGETED EXPENDITURE ON EDUCATION OF LEGISLATION DEPARTMENT (CAPITAL ACCOUNT)
FOR 1980-81 (BUDGET ESTIMATES)

(Rupees in Thousands)

A - S T A T E	Capital Exp. on Edn. out-side Revenue Account	Capital Expenditure out-side Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education	Total Loans and Advances	Percentage of Col. (5) to Col. (6)
	1	2	4	5	6	7
1. Andhra Pradesh	37,47	2,28,32,56	0.2	48,50	77,67,86	0.6
2. Assam	89,84	65,21,94	1.4	3,00	47,26,09	0.1
3. Bihar	-	2,28,45,79	-	30,00	1,25,05,86	0.2
4. Gujarat	77,09	1,79,31,34	0.4	73,00	1,13,65,96	0.6
5. Haryana	1,30,20	99,66,75	1.3	6,50	61,21,97	0.1
6. Himachal Pradesh	94,40	47,33,21	2.0	1,00	17,01,20	0.1
7. Jammu & Kashmir	1,88,00	94,19,12	2.0	29,50	4,43,35	6.7
8. Karnataka	1,35,00	1,88,61,94	0.7	55,00	1,25,65,00	0.4
9. Kerala	2,99,75	1,17,06,48	2.6	1,70,70	31,22,19	5.5
10. Madhya Pradesh	9,49	1,91,31,11	0.1	30,00	1,66,88,76	0.2
11. Maharashtra	1,19,54	2,57,73,03	0.5	42,61	2,73,55,48	0.2
12. Manipur	72,00	39,23,89	1.8	90	3,04,00	0.3
13. Meghalaya	1,25	17,94,19	0.1	20	1,04,80	0.2
14. Nagaland	98,77	22,75,84	4.3	-	78,60	-
15. Orissa	1,01,12	1,26,73,98	0.8	67,00	23,98,23	2.8
16. Punjab	58,70	62,53,47	0.9	7,40	1,28,42,47	0.1
17. Rajasthan	90,96	1,53,49,15	0.6	22,02	1,01,92,56	0.2
18. Sikkim	34,00	9,61,10	3.5	-	67,70	-
19. Tamil Nadu	3,64,88	75,46,88	4.8	71,03	1,14,19,73	0.6
20. Tripura	22,13	35,39,39	0.6	19	2,85,74	0.1
21. Uttar Pradesh	1,41,36	3,54,08,02	0.4	75,52	2,36,20,57	0.3
22. West Bengal	2,61,35	1,71,79,62	1.5	41,20	2,04,81,42	0.2
TOTAL (STATES)	24,27,30	27,66,28,80	0.9	7,75,27	18,61,59,54	0.4

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STATEMENT (28) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT (CAPITAL ACCOUNT)
FOR 1950-51 (BUDGET ESTIMATES) - (Contd.) -

(Rupees in Thousands)

	1	2	3	4	5	6	7
B - UNION TERRITORY							
23. A. & N. Islands	19,79	18,91,51	1.3	5	16,23	0.3	
24. Arunachal Pradesh	1,00,00	18,14,14	5.5	6	56,22	0.1	
25. Chandigarh	1,85,50	14,18,46	13.1	5	1,93,57	0.0	
26. Dadra & Ngr. Haveli	7,55	3,53,19	2.1	1	9,53	0.1	
27. Delhi	5,14,31	51,30,95	10.0	2,20	49,23,55	0.0	
28. Goa, Laman, & Diu	40,50	23,66,55	1.7	1,00	1,77,13	0.6	
29. Lakshadweep	1,10	1,77,54	0.6	1	1,83	0.6	
30. Mizoram	2,00	20,50,29	0.1	-	2,44,62	-	
31. Pondicherry	14,47	5,30,88	2.7	30	1,51,61	0.2	
TOTAL (U/Ts.)	8,85,22	1,57,33,51	5.6	3,68	57,74,29	0.1	
TOTAL (STATES)	24,27,30	27,66,28,80	0.9	7,75,27	18,61,59,54	0.4	
GRAND TOTAL	33,12,52	29,23,62,31	1.1	7,75,27	19,19,33,83	0.4	

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STATEMENT (29) - BUDGET PROVISION FOR STATES - STATE EDUCATION DEPARTMENT - GOVERNMENT REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1980-81 (BUDGET ESTIMATES)

(Rupees in Thousands)

A - STATE	REVENUE ACCOUNT			CAPITAL EXPENDITURE OUT-SIDE REVENUE ACCOUNT		
	Total Budget	Education Department	%age of Col.(3) to Col.(2)	Total Budget	Education Department	%age to Col.(6) to Col.(5)
1	2	3	4	5	6	7
1. Andhra Pradesh	9,95,60,63	1,94,60,75	19.5	2,28,32,56	37,47	0.2
2. Assam	3,13,55,07	79,95,56	25.5	65,21,94	89,84	1.4
3. Bihar	7,21,74,47	1,88,96,81	26.2	2,28,45,79	-	-
4. Gujarat	8,73,97,67	1,64,32,77	18.8	1,79,31,34	77,09	0.4
5. Haryana	3,65,38,84	57,43,73	15.7	99,66,75	1,30,20	1.3
6. Himachal Pradesh	1,61,47,06	37,06,99	23.0	47,33,21	94,40	2.0
7. Jammu & Kashmir	2,45,59,23	37,78,51	15.4	94,19,12	1,88,00	2.0
8. Karnataka	8,99,80,50	1,57,74,00	17.5	1,88,61,94	1,35,00	0.7
9. Kerala	5,37,94,31	1,88,53,64	35.0	1,17,06,48	2,99,75	2.6
10. Madhya Pradesh	9,25,52,57	1,55,91,80	16.8	1,91,31,11	9,49	0.1
11. Maharashtra	18,57,39,30	3,43,25,13	18.5	2,57,73,03	1,19,54	0.5
12. Manipur	75,53,92	15,23,30	20.2	39,23,89	72,00	1.8
13. Meghalaya	56,50,57	8,85,95	15.7	17,94,19	1,25	0.1
14. Nagaland	83,22,54	11,31,10	13.6	22,75,84	98,77	4.3
15. Orissa	5,12,70,92	1,02,27,44	20.0	1,26,73,98	1,01,12	0.8
16. Punjab	4,82,90,50	1,00,21,94	20.8	62,53,47	58,70	0.9
17. Rajasthan	6,69,40,63	1,34,91,44	20.2	1,53,49,15	90,96	0.6
18. Sikkim	26,60,53	2,59,81	9.8	9,61,10	34,00	3.5
19. Tamil Nadu	9,28,14,49	2,16,54,50	23.3	75,46,88	3,64,88	4.8
20. Tripura	82,47,50	13,82,05	16.8	35,39,39	22,13	0.6
21. Uttar Pradesh	15,56,91,90	3,43,78,63	22.2	3,54,08,02	1,41,36	0.4
22. West Bengal	11,09,55,64	2,50,93,83	22.6	1,71,79,62	2,61,35	1.5
TOTAL (STATES)	1,34,81,98,79	28,06,09,68	20.8	27,66,28,80	24,27,30	0.9

STATEMENT (29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1980-81 (BUDGET ESTIMATES)
(Contd.)

(Rupees in Thousands)

	1	2	3	4	5	6	7
<u>B - UNION TERRITORY</u>							
23. A. & N. Islands	30,81,96	3,98,16	12.9	18,91,51	19,79	1.4	
24. Arunachal Pradesh	63,04,30	5,26,37	8.3	18,14,14	1,00,00	5.5	
25. Chandigarh	29,59,63	7,23,29	24.4	14,18,46	1,85,50	13.1	
26. Dadra & Ngr. Haveli	3,06,01	68,80	22.5	3,53,19	7,55	2.1	
27. Delhi	1,72,66,84	59,20,81	34.3	51,30,95	5,14,31	10.0	
23. Goa, Daman & Diu	45,77,28	11,12,73	24.3	23,66,55	40,50	1.7	
29. Lakshadweep	7,55,88	1,27,30	16.8	1,77,54	1,10	0.6	
30. Mizoram	52,28,27	6,73,55	12.9	20,50,29	2,00	0.1	
31. Pondicherry	31,95,75	5,96,03	18.6	5,30,88	14,47	2.7	
TOTAL (U/Ts.)	4,36,75,92	1,01,47,04	23.2	1,57,33,51	8,85,22	5.6	
TOTAL (ST. TDS/U/Ts.)	1,39,18,74,71	29,07,56,72	20.9	29,93,60,31	33,12,52	1.1	
TOTAL CENTRE	1,03,70,88,00	2,02,44,00	2.0	22,98,24,00	4,40,00	0.2	
GRAND TOTAL	2,42,89,62,71	31,10,00,72	12.8	52,21,86,31	37,52,52	0.7	

STATEMENT (29) - BUDGET PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1980-81 (BUDGET ESTIMATES)
(Concl'd.)

(Rupees in Thousands)

STATE	LOANS AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT AND LOANS		
	Total Budget	Education Department	%age of Col. (9) to Col. (8)	Total Budget	Education Department	%age of Col. (12) to Col. (11)
	8	9	10	11	12	13
1. Andhra Pradesh	77,67,86	48,50	0.6	13,01,61,05	1,95,46,72	15.0
2. Assam	47,26,09	3,00	0.1	4,26,03,10	80,88,40	19.0
3. Bihar	1,25,05,86	30,00	0.2	10,75,26,12	1,89,26,81	17.6
4. Gujarat	1,13,65,96	73,00	0.6	11,66,94,97	11,65,82,86	14.2
5. Haryana	61,21,97	6,50	0.1	5,26,27,56	58,80,43	11.2
6. Himachal Pradesh	17,01,20	1,00	0.1	2,25,81,47	38,02,39	16.8
7. Jammu & Kashmir	4,43,35	29,50	6.7	3,44,21,70	39,96,01	11.6
8. Karnataka	1,25,65,00	55,00	0.4	12,14,07,44	-1,59,64,00	13.1
9. Kerala	31,22,19	1,70,70	5.5	6,86,22,98	1,93,24,09	28.2
10. Madhya Pradesh	1,66,88,76	30,00	0.2	12,83,72,44	1,56,31,29	12.2
11. Maharashtra	2,73,55,48	42,61	0.2	22,08,01,16	3,44,87,28	15.2
12. Manipur	3,04,00	90	0.3	1,17,81,81	15,96,20	13.5
13. Meghalaya	1,04,80	20	0.2	75,49,56	8,87,40	11.8
14. Nagaland	78,60	-	-	1,06,76,98	12,29,87	11.5
15. Orissa	23,98,23	67,00	2.8	6,42,48,88	1,03,95,56	16.2
16. Punjab	1,28,42,47	7,40	0.1	6,73,86,44	1,00,88,04	15.0
17. Rajasthan	1,01,92,56	22,02	0.2	9,24,82,34	1,36,04,42	14.7
18. Sikkim	67,70	-	-	36,89,33	2,93,81	8.0
19. Tamil Nadu	1,14,19,73	71,03	0.6	11,17,81,10	2,20,90,41	19.8
20. Tripura	2,85,74	19	0.1	1,20,72,63	14,04,37	11.6
21. Uttar Pradesh	2,36,20,57	75,52	0.3	21,47,20,49	3,45,95,51	16.1
22. West Bengal	2,04,81,42	41,20	0.2	14,86,16,58	12,53,96,38	17.8
(Total)	18,61,59,54	7,75,27	0.4	1,79,68,26,23	28,38,12,25	15.8

STATEMENT (29) - PROVISION FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT,
CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1980-81 (BUDGET ESTIMATES)
(Contd.) -

(Rupees in Thousands)

	8	9	10	11	12	13
B - UNION TERRITORY						
23. And N. Islands	16,23	5	0.3	49,89,70	4,18,00	8.4
24. Jharkhand Pradesh	56,22	6	0.1	81,74,66	6,26,43	7.7
25. Chandigarh	1,93,57	5	0.0	45,71,66	9,08,84	19.9
26. Dadra & Ngr. Haveli	9,53	1	0.1	6,68,73	76,36	11.4
27. Delhi	49,23,55	2,20	0.0	2,73,21,34	64,37,32	23.6
28. Goa, Daman & Diu	1,77,13	1,00	0.6	71,20,96	11,54,23	16.2
29. Lakshadweep	1,83	1	0.6	9,35,25	1,28,41	13.7
30. Mizoram	2,44,62	-	-	75,23,18	6,75,55	9.9
31. Pondicherry	1,51,61	30	0.2	38,78,24	6,10,80	15.8
TOTAL (U/Ts.)	57,74,29	3,68	0.1	5,51,83,72	1,10,35,94	16.9
TOTAL (STATES/U.Ts.)	9,19,33,83	7,78,95	0.4	1,86,20,29,95	29,48,48,19	15.8
TOTAL CENTRE	20,60,09,00	95,00	0.1	1,47,29,21,00	2,07,79,00	1.4
GRAND TOTAL	39,80,42,83	8,73,95	0.2	3,33,49,30,95	31,56,27,19	9.5

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