



सत्यमेव जयते

अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION

समोदा
DRAFT
छठी पंचवर्षीय योजना
SIXTH FIVE YEAR PLAN (1980-85)

खण्ड
Volume III

क्षेत्र
Sectors

Ports & Harbour, Shipping, Roads & Bridges,
Road Transport, Tourism, Education, Health, Water
Supply & Sanitation, Housing & Urban Development,
Information & Publicity, Labour & Labour Welfare,
Welfare of Backward Classes, Social Welfare,
Nutrition, Economic Services and General Services.

Name of sectors: Ports & Harbour

Number of schemes 20(twenty)

Estimated outlay for Fifth Five Year Plan: Rs. 612.864 lakhs

Schemewise break up of outlay (Rs. in lakhs)

Sl. No.	Name of scheme	80-81	81-82	82-83	83-84	84-85	1980-85
1.	Scheme No.1 Construction of small and new ferry jetties and improvement to the existing jetties 9	0.25	-	-	-	-	0.25
2.	Scheme No.2. Construction of Abutment ramp cum jetty for vehicle Ferry along Andaman trunk road.	1.00	3.00	3.00	3.00	3.00	20.00
3.	Scheme No.3 Construction of RCC Jetties to cater for ferry boats at new localities.	7.00	5.00	3.30	-	-	15.30
4.	Scheme No.4 Maritime Jetty Development at J Junglighat and Phoenix Bay in Port Blair.	15.00	20.00	15.00	-	-	50.00
5.	Scheme No.5 Minimum Jetty Development at J Junglighat (Mini Bay) in Port Blair.	3.00	10.00	20.00	17.00	-	50.00
6.	Scheme No.6 Extension of Chatham wharf.	10.00	15.00	15.00	-	-	40.00
7.	Scheme No.7 Development of Harbour facilities at Port Blair in South Andaman.	-	-	-	10.00	10.00	20.00
8.	Scheme no.8 Establishment of boat building yard at port Blair in South Andaman.	-	-	-	10.00	10.00	20.00

Systems Unit,
of Educational

110016

Date: 12/1/91



9. Scheme No.9
Extension of jetties
at Mayabundar &
Kamorta

M/B	6.00	10.00	14.00	-	-	30.00
Kamorta	6.00	10.00	9.00	-	-	25.00
10. Scheme No.10 Dredging the shallow patches and reclamation of land at Port Blair.	-	-	-	10.00	10.00	20.00
11. Scheme No.11 Protection of carbyn's beach in Port Blair.	-	-	-	-	10.00	10.00
12. Scheme No.12. Construction of low brack water at Bangat Bay.	-	-	-	10.00	20.00	30.00
13. Scheme No.13. Construction of POL storage facilities at various outlying islands	6.00	10.00	10.00	20.00	19.00	75.00
14. Scheme No.14. Construction of Passenger & Cargo Shed in Ferry Jetties(15 places)	-	2.00	5.00	5.00	3.00	15.00
15. Scheme No.15. Providing Passenger & Cargo handling equipments in all islands(10 places)	-	-	8.00	7.00	8.00	20.00
16. Scheme No.16 Installation of Navi- gational aids in Andaman and Nicobar Islands	9.75	5.09	2.00	1.76	5.40	24.00
Scheme No.17 17. Procurement of addi- tional paints & Machinery	16.00	13.00	13.00	13.00	14.00	69.00
18. Scheme No.18 Procurement of Ocean going tug.	60.00	116.662	1.687	1.731	1.775	181.855
19. Scheme No.19 Procurement of one heave up boat one 200 ton water boat and 200 ton oil Tanker	36.00	72.137	74.571	2.108	2.143	186.959
20. Scheme No.20 Establishment of a Port Trust Organisation.	-	1.00	1.00	1.00	1.00	4.000
Total:-	176.00	295.889	194.558	126.599	123.318	916.364

Summary of expenditure.

Year	Estt.	Grant	Loan	Building	Other than loan & bldg.	Total
1980-81	-	-	-	5.000	171.000	176.000
1981-82				2.000	293.889	295.889
1982-83				5.000	189.558	194.558
1983-84				5.000	121.599	126.599
1984-85				3.000	120.318	123.318
1980-85				20.000	806.364	916.364

ABSTRACT

Year	MMP	Tribal a/ccts	Others	Total
1980-81	-	21.500	144.500	166.000
1981-82	-	19.710	276.179	295.889
1982-83	-	12.800	181.758	194.558
1983-84	-	17.000	119.599	136.599
1984-85	-	16.400	106.918	123.318
1980-85	-	87.410	828.954	916.364

DEPARTMENT : ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLAND.
SECTOR . : PORTS AND HARBOUR. SCHEME NO.1 (Previous Scheme
10.6)

1. NAME OF SCHEME:-

Construction of small and new ferryjetties and improvement to the existing jetties 9(Continuing Scheme).

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-'85)

Some of the existing jetties in Port Blair, Middle Andaman and North Andaman were in bad condition and required replacement by new one, so as to cater to the increased need of ferry services. Under this scheme, jetties at the following places have already been constructed and commissioned during 1974-77. Dundas Point, Panighat, Bambooflat, Lithakari and Junglighat Jetties at the following places were also taken up in 1978-79 & 1979-80 and the jetties are completed.

Haddo, Marine Dockyard (In Port Blair Harbour).
Long Island (In Middle Andaman).

Bajota, Parangara, Kalighat (In Mayabunder Harbour).

As these jetties are just completed a provision of Rs.1.00 lakhs is required for the finishing items of works and closing of accounts of these estimates.

3. Proposed outlay:- Rs.1.00 lakhs.

4. PRINCIPAL TARGET TO BE ACHIEVED

The finishing items of works on the jetties at Haddo, Marine Dockyard, Long Island, Bajota, Parangara, Kalighat & Teetop which have already been completed in the previous year, will be continued and completed in all respect.

5. PROG. ITEM AND TARGET FOR 1980 - 81.

The finishing items of works on the jetties at Haddo, Marine Dockyard, Long Island, Bajota, Parangara, Kalighat and Teetop will be completed in all respect and commissioned for ferry services.

Contd.

6.

DETAILS OF ESTIMATED EXPENDITURENON-RECURRING

Rs. in lakhs.

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	0.25	-	-	-	-	0.25

Total Non-recurring Rs.0.25 lakhs

II RECURRING:

NIL

Total recurring NIL

Grand Total Rs.0.25 lakhs

7. SUMMARY OF EXPENDITURE Rs. in lakhs.

Year	Grant	Loan	CAPITAL		Total
			building	Other than loan and building	
1 1980-81	::	::	::	0-25	0.25
1981-82	::	::	::	--	--
1982-83	::	::	::	--	--
1983-84	::	::	::	--	--
1984-85	::	::	::	--	--

8. ABSTRACT Rs. in lakhs

Year	MHP	Tribal areas	Others	Total
1980-81	::	0.25	-	0.25
1981-82	::	-	-	-
1982-83	::	-	-	-
1983-84	::	-	-	-
1984-85	::	-	-	-
Total		0.25	-	0.25

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING -1980 -81
AGAINST THEIR SHARE IN COL. 5.

Jetty at Te-top in Carnicobar in connection with tribal area schemes.

10. DETAILS OF SCHEMES CONTINUING: NEW SCHEMES/CONTINUING.11. FOURTH LANGUAGE : NIL12. REMARKS

DEPARTMENT: ANDAMAN HARBOUR WORKS. ANDAMAN & NICOBAR ISLANDS.

SECTION: PORTS AND HARBOUR. SCHEME NO.2.

1. NAME OF SCHEMES.

Construction of abutment ramp cum jetty for Vehicle Ferry along Andaman Trunk Road.

2. OBJECTIVE FOR THE FIVE YEAR PLAN (1980 - 85)

The Andaman Trunk Road has to cross the Creeks at (i) Oral Kutchla, (ii) Nadamtala and (iii) Austin Strait, It is proposed to construct the abutment ramp-cum-jetty on either side of the Creek at these three places and provide 'vehicle ferries' for through traffic over these creeks along Andaman Trunk Road, It is proposed to construct one set of vehicle ferry jetties in Port Blair Harbour (i.e. one at Haddo and other at Bambooflat) in order to facilitate transportation of vehicles straight away from one shore to other shore and thereby can avoid long travel of vehicles now being made.

a) Under this scheme abutment-cum jetty works have been taken up at the following places.

1. At Nadamtala Creek-one set of jetty i.e. one jetty each at both banks of the Creek- Completed.
2. Part of the one side jetty at Oral Kutchla (Nilambur) These abutment-cum-jetties are under construction and all are programmed to be completed by Oct.1981.

b) The following works are programmed to be taken up further to complete the entire scheme.

1. Remaining portion of the one side jetty at Oral Kutchla and the jetty at opposite bank of Oral Kutchla.
2. One set of two jetties (one on either side bank Haddo & Bambooflat) in Port Blair Harbour.
3. One set of two jetties (one on either side bank Creek at Austin Strait).

3. PROPOSED COST :-

Rs. 120.00 lacs for entire scheme.
Rs. 30.00 lacs for this plan.

4. PRINCIPAL TARGET TO BE ACHIEVED.

1. The abutment-cum-jetties which are now under construction at Nilambur Oral Kutchla will be continued and completed in all respect.
2. One set of vehicle ferry jetty (one at Haddo and other at Bambooflat) will be taken up and completed in all respect so as to facilitate transportation of vehicle from one shore to other shore in Port Blair Harbour.

PROGRESS TARGET FOR 1980 - 81

Finishing works on construction of one set of abutment ramp-cum-jetties at Nadamtala Creek will be completed in all respect. Part of the vehicle ferry jetty at Oral Kutchla (Nilambur) jetty will be progressed.

Contd

6.

DETAILS OF ESTIMATED EXPENDITURE

I.	<u>NON-RECURRING:</u>					
	Rs. in lakhs.					
Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	1.00	6.00	6.00	8.00	9.00	30.00
Total Non-recurring				Rs.30.00 lakhs		

II.

RECURRING:

MIL	
Total Recurring	MIL
Grant Total	Rs.30.00 lakhs

7.

SUMMARY OF EXPENDITURE:

Rs. in lakhs

Year	Grant	Loan	CAPITAL		total
			Building	Other than loan and building	
1980-81	::	::	::	1.00	1.00
1981-82	::	::	::	6.00	6.00
1982-83	::	::	::	6.00	6.00
1983-84	::	::	::	8.00	8.00
1984-85	::	::	::	9.00	9.00

8. ABSTRACTRS. IN LAKHS

Year	MILP	Tribal areas	Other	Total
1980-81	-	--	1.00	1.00
1981-82	-	--	6.00	6.00
1982-83	-	--	6.00	6.00
1983-84	-	--	8.00	8.00
1984-85	-	--	9.00	9.00
Total	-	--	30.00	30.00

9. PROGRAMME ALLOCABLE TO TRIBAL AREAS DURING - 1980-81
AGAINST THESE SHOW IN COL.5

MIL

10. NUMBER NEW SCHEMES OR CONTINUING: NEW SCHEMES/ CONTINUING11. FOREIGN AID: MIL12. REMARKS.

4.

DEPARTMENT: PORT AND HARBOUR WORKS ANDAMAN - NICOBAR ISLANDS
SECTOR : PORT AND HARBOUR . SCHEME No. 3

1. NAME OF SCHEME:-

Construction of R.C.C. Jetties to cater for ferry boats at New Locations.

2. OBJECTIVES FOR THE NEXT SIXTH FIVE YEAR PLAN - 1980-85)

At present no proper landing facilities are available at Mancowrie, Dugong Creek, Yeratta and Strait Island. In the absence of landing facilities much difficulties are being experienced for handling the passenger and Cargo traffic in these places. Hence it is proposed to construct jetties at these locations to cater for ferry boats and there by extend the communication facilities by sea routes to the needy rural and tribal areas.

3. PROPOSED OUTLAY:

Rs.15.30 Lakhs.

4. PRINCIPAL TARGET TO BE ACCOMPLISHED:-

Jetties to cater for ferry boats having draft of 2.50 m. will be constructed at Mancowrie (Champin) Dugong Creek (Little Andaman), Yeratta and Strait Island. The entire scheme will be completed during this plan period.

5. ACCOMPLISHMENTS AND TARGET FOR 1980 - 81

Works on jetties at Strait Island, Yeratta and Dugong Creek will be continue .

Contd. ...

6.

DETAILS OF ESTIMATED EXPENDITURENON-RECURRING:Rs. in lakhs.

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	7.00	5.00	3.30	-	-	15.30
Total Non-recurring			Rs.15.30 lakhs			

II. RECURRING

		NIL
Total Recurring	NIL	

Grand Total Rs.15.30 lakhs

7. SUMMARY OF EXPENDITURE Rs.in lakhs

Year	Grant	Loan	CAPITAL		Total
			Building	Other than loan and building	
1980-81	--	--	--	7.00	7.00
1981-82	--	--	--	5.00	5.00
1982-83	--	--	--	3.30	3.30
1983-84	--	--	--	--	--
1984-85	--	--	--	--	--
198	--	--	--	--	--

Contd.

8. ABSTRACTRS. IN LAKHS

Year	MWP.	Tribal areas	Others	Total
1980-81	--	5.50	1.50	7.00
1981-82	--	5.00	--	5.00
1982-83	--	1.80	1.50	3.30
1983-84	--	--	--	--
1984-85	--	--	--	--
TOTAL	--	12.30	3.00	15.30

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING -1980 - 81AGAINST THOSE SHOWN IN COL.5.

Jetties at Strait Island, Dugong Creek and Mallowrie are in connection with Tribal Area Schemes.

10. VENTURE NEW SCHEMES OR CONTINUING : NEW SCHEMES/CONTINUING11. FOREIGN EXCHANGE: NIL.12. REMARKS.

SECTOR : PORTS AND HARBOUR SCHEME NO.4.

1. NAME OF SCHEME :-

Marine Jetty development at Phoenix Bay in Port Blair.

2. OBJECTIVES FOR THE NEXT SIXTEEN FIVE YEAR PLAN (1980-85).

The Marine Department functioning under A & N Administration is responsible to Planned organise the Inter Island shipping Service, ferry service and also to meet the shipping needs of these islands, For transportation of cargo and passenger to various island and places, a large fleet of water craft is run by Marine Department. The Marine Department possess small water crafts such as mooring jugs, launches, local ferry boats, water barges etc., et to cope up with the increased traffic, development of additional water crafts are being planned, For quick turn out and efficient operation of all these crafts, sufficient and proper berthing facilities are required to be provided, at present, only a few jetties are available in and around Port Blair and as such great difficulties are being experienced to berth all additional crafts, Hence it is necessary to develop the near vicinity of Port Blair with new jetties to cater for these boats. In Phoenix Bay suitable area is available and the same can be developed to meet a portion of the jetty requirement. Work on Stage-I of providing, 130 M. long of jetty and dredging to be completed.

3. PROPOSED OUTLAY:-

Rs-125.00 lakhs for the Entire scheme.

Rs. 50.00 lakhs for the Plan period.

4. RISE IN TARGET TO BE ACHIEVED.

R.C.C. jetties will be constructed to provide 360M long berthing face and to cater for ships and boats having draft from 1.5 M to 4M for this the Western side of the New Slipway developed and the first stage of the scheme will be completed during the plan period.

5. PROGRESS AND TARGET FOR 1980 - 81

Work on Jetty will be started .

6.

DETAILS OF ESTIMATED EXPENDITURE
NON-RECURRING:

Rs. in lakhs.

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire	15.00	20.00	15.00	--	--	50.00
Scheme						
Total Non-recurring			Rs. 50.00 lakhs			

II. RECURRING:

NIL

Total Recurring NIL

Grant total Rs. 50.00 lakhs

7. SUMMARY OF EXPENDITURE Rs. in lakhs

Year	Grant	Loan	CAPITAL		Total
			building	Other than loan and building	
1980-81	--	--	--	15.00	15.00
1981-82	--	--	--	20.00	20.00
1982-83	--	--	--	15.00	15.00
1983-84	--	--	--	--	--
1984-85	--	--	--	--	--

Contd.

9.

3. ABSTRACTRS. IN LAKHS

Year	MNP	Tribal Areas	Other	Total
1980-81	--	--	15.00	15.00
1981-82	--	--	20.00	20.00
1982-83	--	--	15.00	15.00
1983-84	--	--	--	--
1984-85	--	--	--	--
TOTAL	--	--	50.00	50.00

9. PROGRAMME CONTRIBUTIBLE TO TRIBAL AREAS DURING -1980 -81
AGAINST THOSE SHOWN IN COL. 5.

NIL

10. NEW / NE / SCHEMES OR CONTINUING : NEW SCHEMES / CONTINUING11. FOREIGN EXCHANGE NIL.12. REMARKS.

DEPARTMENT: MARINE HARBOUR WORKS AND WHARF & HIGHWAY TRUST

SECTOR : PORTS AND HARBOUR SCHEME NO. 5

1. NAME OF SCHEMES:-

MARINE JETTY DEVELOPMENT AT JUNGLIGHT (MINI BAY) IN PORT BLAIR.

2. OBJECTIVE FOR THE IVTH SIXTH FIVE YEAR PLAN (1980-85)

The Marine Department functioning under A & N Administration is responsible to plan and organise the Inter Island Shipping service ferry service and also to meet the shipping needs of the islands. For transportation of cargo and passenger to various islands and to access a large fleet of water craft is run by Marine Department. The Marine Department also possess smaller water crafts such mooring tugs, launches, local ferry boats, water barges etc. More & More water crafts are added in the fleet to cope up with the increased demand. For sufficient operation and quick turn out proper berthing facilities are required to be created, with the existing jetties available, great difficulties are being experienced to berth all these crafts conveniently. Hence it is found essential to develop more jetties in the vicinity of Port Blair to cater for these boats, a scheme has been proposed to develop a portion of marine jetty at Phoenix Bay. The Phoenix Bay is at present very much congested, as the fisheries harbour and connected works are being established there. Hence it will not be possible to develop full requirement of marine jetty at Phoenix Bay. Considering this, remaining portion of marine jetty requirement can be located in Minibay at Junglight. This scheme will cover the cost of development of marine jetty at Junglight.

3. APPROXIMATE COST:- Rs.50.00 lakhs

4. PRINCIPAL OBJECT TO BE ACHIEVED

R.C.C. Jetties will be constructed to cater for ships having draft from 1500 to 4.00M. dredging the bay near jetty to required depth will also be done. The Scheme will be completed in all respect during the plan period.

5. PROGRAMME AND TARGET FOR 1980-85.

Preliminaries will be started. Detailed estimates will be prepared for sanction and stores collected.

DETAILS OF ESTIMATED EXPENDITURE:

I.	NON RECURRING:			RS. IN LAKHS		
	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Items	3.00	10.00	20.00	17.00	--	50.00
Entire	3.00	10.00	20.00	17.00	--	50.00
Scheme						
	Total Non-recurring			Rs. 50.00 lakhs		

II.	<u>RECURRING:</u>		
			NIL
	Total Recurring		NIL
	Grant Total		Rs. 50.00 lakhs

7.	<u>SUMMARY OF EXPENDITURE:</u>			RS. IN LAKHS	
Year	Grant	Loan	CAPITAL		Total
			Building	Other than loan and building	
1980-81	--	--	--	3.00	3.00
1981-82	--	--	--	10.00	10.00
1982-83	--	--	--	20.00	20.00
1983-84	--	--	--	17.00	17.00
1984-85	--	--	--	--	--

Contd.

3. ABSTRACT

RS. IN LAKHS

Year	MIP	Tribal Areas	Others	Total
1980-81	--	--	3.00	3.00
1981-82	--	--	10.00	10.00
1982-83	--	--	20.00	20.00
1983-84	--	--	17.00	17.00
1984-85	--	--	--	--
Total	--	--	50.00	50.00

9. PROGRAMME STATEMENT REL TO TRIBAL AREAS DURING -1980-81

AGAINST THESE SHOWN IN C.O.L. No.5

HIL

10. VENTURE DEV SCHEME J. CONTINUING:

FEW SCHEMES / CONTINUING

11. FOREIGN EXCHANGE:

HIL

12. REMARKS.

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS.

SECTOR: PORTS & HARBOUR

SCHEME NO:6

1. NAME OF SCHEME:

EXTENSION OF CHATHAM WHARF

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

Chatham Island which is connected with Port Blair by a Permanent Cause Way is now a dasy becoming a busy area with the increase in activities in that area occupied by a Government owned Saw Mill, 180 M Long deep Water Wharf, Power House etc., As the ships traffic is increasing year by year, a stage has come that the entire 180 M Long Wharf is not adequate to meet berthing requirement of Mainland ships and Inter Island ships. Hence it is proposed to extend and construct R.C.C Wharf in the 40 M long space available just adjacent to the eastern tip of 18½ M long Wharf.

3. PROPOSED OUTLAY: -

Rs. 40.00 Lakhs.

4. PRINCIPAL TRAGET TO BE ACHIEVED:-

The Chatham Wharf will be extended for a length of 40 M on the eastern side to provide berthing facilities for ships having draft upto 7 M. This portion of wharf will have 8 M water alongside at L.W.O.S.T.

5. PROGRAMME AND TARGET FOR 1980-81.

Work on the Jetty will be taken up.

6. DETAILS OF ESTIMATED EXPENDITURE:

I. <u>NON-RECURRING:</u>		<u>Rs. in lakhs.</u>				
Items	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	10.00	15.00	15.00	-	-	40.00
Total Non-recurring				Rs. 40.00 lakhs		
II. <u>RECURRING:</u>						
				NIL		
Total Recurring				NIL		
Grant Total				Rs. 40.00 lakhs.		

7. SUMMARY OF EXPENDITURE: Rs. in lakhs

Year	Grant	Loan	<u>CAPITAL</u>		Total
			Building	Other than loan and building	
1980-81	::	::	::	10.00	10.00
1981-82	::	::	::	15.00	15.00
1982-83	::	::	::	15.00	15.00
1983-84	::	::	::	-	-
1984-85	::	::	::	-	-

8. ABSTRACT:

RS. IN LAKHS

Year	MNP	Tribal Areas	Others	Total
1980-81	::	::	10.00	10.00
1981-82	::	::	15.00	15.00
1982-83	::	::	15.00	15.00
1983-84	::	::	-	-
1984-85	::	::	-	-
TOTAL			40.00	40.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING -1980-81.
AGAINST THOSE SHOWN IN COL.5

NIL

10. WHETHER NEW SCHEME OR CONTINUING: NEW SCHEMES/CONTINUING11. FOREIGN EXCHANGE: NIL12. REMARKS:

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS:

SECTOR: PORTS & HARBOUR

SCHEME NO: 7

1. NAME OF SCHEME:

DEVELOPMENT OF HARBOUR FACILITIES AT PORT MEADOWS IN SOUTH ANDAMAN.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

Port Meadows situated on the Eastern Coast ~~xxx~~ about 40 MM North of Port Blair offers good scope for development of harbour. The bay is sheltered and large enough to develop ~~xxx~~ fairly good harbour facilities. Well established anchorage is already existing there. Long carriers and Forest Deptt. L.S.Ts are calling at this place to take timber Longs. There is a proposal to connect the Andaman Trunk Road with this place. With all these development if proper harbour facilities are provided at Port Meadows part of the sea traffic now handled at Port Blair can be diverted here and in long run this Port will relieve congestion in Port Blair harbour. There are proposals for development of fisheries harbour, ship building yard etc., at this place. Here e this scheme is proposed for development of harbour facilities in Port Meadows which includes R.CC Jetty and other foreshore facilities.

3. PROPOSED OUTLAY:

Rs. 45.00 lakhs for the Entire Scheme.

Rs. 20.00 lakhs for the Plan Period.

4. PRINCIPAL TARGET TO BE ACHIEVED:

1. One R.C.C Jetty to cater for Inter Island ship having draft of 5 M will be constructed.
2. Ancillary & Foreshore facilities to the Port will be Provided. The entire scheme will be completed during ~~Ra~~ Plan period.

5. PROGRAMME AND TARGET FOR 1980-81.

- NIL -

6. DETAILS OF ESTIMATED EXPENDITURE:

I. NON-RECURRING: Rs. in lakhs.

Items	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	-	-	-	10.00	10.00	20.00
Total Non-recurring				Rs. 20.00 lakhs		

II. RECURRING:

				NIL		
Total Recurring				NIL		
Grant Total				Rs. 20.00 lakhs		

7. SUMMARY OF EXPENDITURE Rs. in lakhs

Year	Grant	Loan	CAPITAL		Total
			Building	Other than loan and building	
1980-81	::	::	::	-	-
1981-82	::	::	::	-	-
1982-83	::	::	::	-	-
1983-84	::	::	::	10.00	10.00
1984-85	::	::	::	10.00	10.00

8. ABSTRACT

Rs. in lakhs

Year	MNF	Tribal Areas	Others	Total
1980-81	::	::	-	-
1981-82	::	::	-	-
1982-83	::	::	Rs	-
1983-84	::	::	10.00	10.00
1984-85	::	::	10.00	10.00
TOTAL	::		<u>20.00</u>	<u>20.00</u>
			=====	=====

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING - 1980-81
AGAINST THOSE SHOWN IN COL. 5

NIL

10. WHETHER NEW SCHEME OR CONTINUING: NEW SCHEMES/CONTINUING11. FOREIGN EXCHANGE: NIL12. REMARKS:

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS:

SECTOR: PORTS & HARBOUR

SCHEME NO: 8

1. NAME OF SCHEME:

ESTABLISHMENT OF BOAT BUILDING YARD AT PORT MEADOWS IN SOUTH ANDAMAN.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN: (1978-'83)

The requirement of small boats for local ferry services in the islands are huge. At present these requirements are being met by ordering therefrom inland boat building yard. The existing boat building yard of Marine Deptt. is quite inadequate as their capacity is limited. Hence it is essential to establish a boat building yard in these island for manufacturing small boats upto 25 M long to meet locally, the entire requirement of such boats. Good quality of timber suitable for manufacturing boats is available in plenty here and hence by establishing a suitable boat building yard, the locally available natural wealth can be usefully spent to meet the local needs.

For establishing a boat building yard. Port Meadows (in South Andaman) offers good scope. The bay in Port Meadows is sheltered and large enough to develop harbour and other ancillary facilities. There are proposals for development of harbour facilities at this place. Also there is proposal to connect the Andaman Trunk Road with this place. With all these facilities it is considered that Port Meadows will be a better location to establish the proposed boat building yard. This scheme is proposed for development of boat building yard at Port Meadows for construction of 20 M to 25 M long boats at the rate of 4 boats per year. Under this scheme required length of slipways, workshop buildings, workshop machinery, electricity facilities, residential and non residential buildings, etc. etc., will be provided.

After completion of construction of all these structures, the Harbour Master will take over the same. Staff required for construction of boats, and for the workshop etc., will be provided by him for which he will propose at later stage separate scheme for management of the boat building yard.

3. PROPOSED OUTLAY:-

Rs. 125.00 Lakhs for entire scheme.

Rs. 20.00 Lakhs for the Plan period.

4. PRINCIPAL TARGET TO BE ACHIEVED:-

A boat building yard with the following facilities will be constructed at Port Meadows in South Andaman.

- i) A multi slipway capable to accommodate at a time 3 Nos. Boats of 25 M long having draft of 1.5 M.
- ii) Building for workshop, Office warehouse, store, Power house etc.,
- iii) Residential quarters mentioned below to accommodate the staff engaged in boat building.

Type -I	::	24 Nos
Type - II	::	48 "
Type - III	::	4 "
Type - IV	::	1 No.
- iv) Workshop equipments essentially required for boat building work such as Band Saw, Planing Machine, Circular Saw, Lathe, for wood work, small circular Saw, steaming Plant, Lathe for steel work, drilling machine, grinding machine, surface grinder, welding machine, other miscellaneous equipments etc., will be procured and installed.
- v) Diesel generating sets of suitable capacity will be procured and installed to ensure adequate Power Supply.
- vi) One mobile crane and other small handling equipments will be provided to facilitate easy handling.
- vii) The boat building portion of the slipway will be covered with roof and E.O.T crane of suitable capacity will be provided in each bay for handling the engine and other heavy parts while construction of boats.

NOTE:- Only a part of this scheme is proposed to be taken up and completed during this plan period. Remaining work will be continued and taken up in the next rolling plan.

5. PROGRAMME AND TARGET FOR 1980-81.

6.

DETAILS OF ESTIMATED EXPENDITUREI. NON-RECURRING:

Rs. in lakhs

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	-	-	-	10.00	10.00	20.00
Total Non-recurring			Rs. 20.00 lakhs			

II. RECURRING:

NIL

Total Recurring

NIL

Grant Total

Rs. 20.00 lakhs

7. SUMMARY OF EXPENDITURE:

Rs. in Lakhs

Year	Grant	Loan	CAPITAL		Total
			Building	Other than loan and Building	
1980-81	::	::	::	-	-
1981-82	::	::	::	-	-
1982-83	::	::	::	-	-
1983-84	::	::	::	10.00	10.00
1984-85	::	::	::	10.00	10.00

8. ABSTRACT

RS. IN LAKHS

Year	MNP	Tribal Areas	Others	Total
1980-81	::	::	-	-
1981-82	::	::	-	-
1982-83	::	::	-	-
1983-84	::	::	10.00	10.00
1984-85	::	::	10.00	10.00
X				
TOTAL			20.00	20.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING -1980-81.
AG. INST THOSE SHOWN IN COL.5

NIL

10. WHETHER NEW SCHEME OR CONTINUING: NEW SCHEME/CONTINUING11. FOREIGN EXCHANGE:

NIL

12. REMARKS:

1. NAME OF SCHEME:

EXTENSION OF JETTIES AT MAYABUNDER & KAMORTA.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-83)

In Mayabunder a R.C.C Jetty of 48 M long and 12M wide having 9 M water alongside has been constructed. Inter Island ships are now using these facilities. Mayabunder Jetty is of a special significance, as it is on Calcutta Port Blair shipping route, (This Jetty can provide a direct link for the people of middle and North Andaman with the Mainland), and hence it is proposed to extend the jetty by 60 M long and 12 M wide if the jetty extended to cater for mainland ships, the ships plying between Port Blair and Calcutta can touch this jetty.

In Kamorta, R.C.C Jetty of 60 M long and 10 M wide having 9 M water alongside has been constructed,. Inter Island ships are now using this Jetty. Kamorta is one of the finest natural harbour. Navy has established their base camp at this place. The existing jetty is fully occupied always by Navy ships and other ships. Due to the fact the well protected natural harbour with good depth is available the shipping activities will be more at Kamorta in the coming years. The N.C.C (Cicobar Commercial Company) is acquired a vessel to cater for the islands near by and will be operating with it Head quarters at Kamorta. With the existing 60 M long jetty it will be very difficult to meet the requirement, Hence it is proposed to extend the Jetty by further 60 M long and 10 M wide.

3. PROPOSED OUTLAY: -

a) Mayabunder	.. Rs. 30.00 lakhs
b) Kamorta	.. Rs. 25.00 lakhs.
	<u>Rs. 55.00 lakhs</u>

4. PRINCIPAL TARGET TO BE ACHIEVED:

- i) Jetty at Mayabunder will be extended by 60 M long and 12 M wide.
- ii) Jetty at Kamorta will be extended by 60 M long and 10 M wide.

Both these works will be taken up and completed during the plan period.

5. PROGRAMME AND TARGET FOR 1980-81.

Survey & Investigations will be conducted and proposals will be finalised, work on Jetties to be started.

6. DETAILS OF ESTIMATED EXPENDITURE:

I. NON-RECURRING: Rs. in lakhs.

Items	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
a) Mayabunder	6.00	10.00	14.00	-	-	30.00
b) Kamorta	6.00	10.00	9.00	-	-	25.00
Total Non-recurring				Rs. 55.00 lakhs		

II. RECURRING:

NIL

Total Recurring

NIL

Grant Total

Rs. 55.00 lakhs

7. SUMMARY OF EXPENDITURE

Rs. in lakhs

Year	Grant	Loan	CAPITAL		Total
			Building	Other than loan and building	
1980-81	::	::	::	12.00	12.00
1981-82	::	::	::	20.00	20.00
1982-83	::	::	::	23.00	23.00
1983-84	::	::	::	-	-
1984-85	::	::	::	-	-

8. ABSTRACT:

RS. IN LAKHS

Year	MND	Tribal areas	Others	Total
1980-81	::	6.00	6.00	12.00
1981-82	::	10.00	10.00	20.00
1982-83	::	9.00	14.00	23.00
1983-84	::	-	-	-
1984-85	::	::	-	-
TOTAL		25.00	30.00	55.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING -1980-81
AGAINST THOSE SHOWN IN COL. 5

EXTENSION

REVISION OF KAMORTA JETTY IN NICOBAR ISLANDS IN CONNECTION
WITH TRIBAL AREA DEVELOPMENT.

10. WHETHER NEW SCHEME OR CONTINUING: NEW SCHEMES/CONTINUING

11. FOREIGN EXCHANGE

NIL

12. REMARKS:

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS

SECTOR : PORTS & HARBOUR

SCHEME NO: 10

1. NAME OF SCHEME:

DREDGING THE SHALLOW PATCHES AND RECLAMATION OF LAND AT PORT BLAIR.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

During the past decade, a number of developmental programmes have been taken up in all Kanor islands which in turn caused considerable activities at Port Blair. A variety of activities in the fields of Tourism, Forests, Fisheries, Agriculture, Boat building and repairs, harbour etc. have been accelerated. Many of the above mentioned activities require water fronts and large extent of land adjoining to the same. Much of the land at Port Blair have already been occupied during the course of the past developments. Hence it has become essential to reclaim land at the water fronts for future developmental programme. It is noticed that the Western and South Western shore of Phoenix Bay are shallow and therefore can be reclaimed. Similarly the Mini Bay at Junglighat is also reclaimed easily and economically. More over the Phoenix Bay is shallow along the South Western Shore. By dredging the shallow patches more water area can be made available to facilitate maneuvering small water crafts. entering the bay.

This scheme is proposed to cover the cost of reclamation in Phoenix Bay and Junglighat and dredging the shallow patches.

3. PROPOSED OUTLAY:

Rs. 100.00 Lakhs for entire scheme.

Rs. 20.00 Lakhs for this plan.

4. PRINCIPAL TARGET TO BE ACHIEVED:

- 1) Western & South Western shores of Phoenix Bay will be reclaimed after providing suitable sea wall. In area of 5 Hect. can be reclaimed in this place.
- 2) The shallow area adjoining the solid Jetty at Junglighat will be reclaimed. An area of 15 Hect. can be reclaimed here.
- 3) Dredging the shallow patches in Phoenix Bay will be done.

The entire scheme will be taken after completing the preliminaries. It is programmed to complete about 20% of the scheme and the remaining work will be continued in next plan.

5. PROGRAMME AND TARGET FOR 1980-81.

NIL

6.

DETAILS OF ESTIMATED EXPENDITURE

I. Items	<u>NON-RECURRING:</u>					Rs. in lakhs.
	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	-	-	-	10.00	10.00	20.00
Total Non-Recurring				Rs. 20.00 Lakhs		

II. RECURRING:

NIL						
Total Recurring				NIL		
Grant Total				Rs. 20.00 Lakhs		

7. SUMMARY OF EXPENDITURE:

Year	Grant	Loan	Rs. in lakhs		
			Building	Other than loan and Building	Total
1980-81	::	::	::	-	::
1981-82	::	::	::	-	::
1982-83	::	::	::	-	::
1983-84	::	::	::	10.00	10.00
1984-85	::	::	::	10.00	10.00

8. ABSTRACT:

RS. IN LAKHS

Year	MNF	Tribal Areas	Others	Total
1980-81	::	::	-	-
1981-82	::	::	-	-
1982-83	::	::	-	-
1983-84	::	::	10.00	10.00
1984-85	::	::	10.00	10.00
TOTAL			20.00	20.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING- 1980-81.
AGAINST THOSE SHOWN IN COL.5

NIL

10. WHETHER NEW SCHEMES/ OR CONTINUING : NEW SCHEMES/CONTINUING11. FOREIGN EXCHANGE NIL12. REMARKS:

DEPARTMENT: ANDAMAN HARBOUR WORKS ANDAMAN & NICOBAR ISLANDS

SECTOR: PORTS & HARBOUR

SCHEME NO. 11

1. Name of Scheme:

PROTECTION OF CARBYN'S COVE BEACH IN PORT BLAIR.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN(1980-85)

Carbyn's cove is located about 8 KM South of Port Blair. The Cove is situated in a small bay with fine sandy beach 600 M long and about 100 M wide, and the spot is connected to all important places by a good network of all weather roads. It is a picnic spot with a Golden beach surrounded by beautiful environments with coconut garden and green fields. After the A & N Administration developed the area by providing a multipurpose pavilion, guest house and other facilities to the public, the place has achieved considerable importance as a major picnic spot of these islands. TCI and HCL had put up a Hotel Complex at this place to attract foreign tourists. But the cove is subject to erosion in a regular fashion since several decades. Hence it is now proposed to take suitable measures to protect the beach from further erosion. This scheme is proposed to achieve the above aim.

3. PROPOSED OUTLAY:-

Rs. 40.00 lakhs for entire scheme.

Rs. 10.00 Lakhs for this plan.

4. PRINCIPAL TARGET TO BE ACHIEVED:-

- i) The entire beach will be protected from further erosion by providing suitable protection wall etc..
- ii) Periodical nourishing with sand dumping to compensate the erosion loss will also be done, if necessary.

The scheme will be taken up and 25% will be completed during the Plan period.

5. PROGRAMME AND TARGET FOR 1978-79.

NIL

6. DETAILS OF ESTIMATED EXPENDITURE:
 I. NON-RECURRING: Rs. in lakhs.

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	-	-	-	-	10.00	10.00
Total Non-recurring				Rs. 10.00 lakhs.		

II. RECURRING:

				NIL		
Total Recurring				NIL		
Grant Total				Rs. 10.00 lakhs.		

7. SUMMARY OF EXPENDITURE Rs. in lakhs.

Year	Grant	Loan	CAPITAL		Total
			Building and building.	Other than loan	
1980-81	-	-
1981-82	-	-
1982-83	-	-
1983-84	-	-
1984-85	10.00	10.00

Contd..P/2.

8, ABSTRACT

Rs. IN LAKHS.

Year.	MNP	Tribal Areas	Others	Total.
1980-81	::	::	-q	-
1981-82	::	::	-	-
1982-83	::	::	-	3 -
1983-84	::	::	-	-
1984-85	::	::	10.00	10.00
TOTAL:-			10.00	10.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING-1980-81
AGAINST THOSE SHOWN IN COL.5

NIL

10. WEATHER NEW SCHEME OR CONTINUING: NEW SCHEMES/ CONTINUING

11. FOREIGN EXCHANGE: NIL.

12. REMARKS:

NAME OF SCHEME:

CONSTRUCTION OF LOW BREAKWATER AT BANGAT BAY.

OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN(1980-85)

Bangat is an important town in Middle Andaman and this is connected by daily ferry service from Port Blair. This place is also connected by road to Mayabunder, and Utiana. There are plywood factories from where finished products are exported to Mainland through Bangat Port. There has been early settlement in this area as fertile land is available. The Bangat Bay port plays an important role to maintain sea-communication. An R.C.C. jetty of 50M. long and 9.5 M. wide having 0.50 M. water alongside has been constructed and same is serving the needs. The Bangat Bay is located on the north side and hence during S.W. monsoon the bay gets disturbed as the wave from open sea are entering the bay. Because of this, the ships calling at this port could not be berthed as the existing jetty and the anchorage area also could not be used through out the year. To provide berthing facilities through out the year, the bay is required to be protected from waves entering from open sea. Hence it is proposed to construct a low breakwater near the entrance of the bay which will afford sheltered bay right through the year. This scheme is proposed to construct 1000 M. long low breakwater.

PROPOSED COST/Year

Rs. 25.00 lakhs for entire Scheme.

Rs. 30.00 lakhs for this plan.

PRINCIPAL OBJECTIVES TO BE ACHIEVED:

600 M. long rubble mound breakwater with 100 M. long open throat approach (Total 700M.) will be constructed at suitable location to provide sheltered bay through out the year. Hydraulics model studies will be conducted to evolve a suitable layout. Start will be made and 40% work completed.

PROGRAMME AND TARGET FOR 1980-81:

Survey & Investigations will be conducted. Data required for model studies will be collected.

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DETAILS OF ESTIMATED EXPENDITURE.

1, NON-RECURRING: Rs. in lakhs

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Electricity	-	-	-	10.00	20.00	30.00

Total Non-recurring Rs. 30.00 lakhs.

II RECURRING:

NIL

Total recurring. NIL.

Grant Total Rs. 30.00 lakhs.

SUMMARY OF EXPENDITURE. Rs. in lakhs.

Year.	Grant.	Loan	CAPITAL		Total.
			Building.	Other than loan and building.	
1980-81	::	::	::	-	-
1981-82	::	::	::	-	-
1982-83	::	::	::	-	-
1983-84	::	::	::	10.00	10.00
1984-85	::	::	::	20.00	20.00

Contd/P-2.

8. ABSTRACT.

RS. IN LAKHS.

Year.	MNP.	Tribal Areas.	Others.	Total.
1980-81	::	::	-	-
1981-82	::	::	3	-
1982-83	::	::	-	-
1983-84	::	::	10.00	10.00
1984-85	::	::	20.00	20.00
TOTAL:-			30.00	30.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING-1980-81
AGAINST THOSE SHOWN IN COL.5

NIL

10. WEATHER NEW SCHEME OR CONTINUING : NEW / CONTINUING
SCHEME*

11. FOREIGN EXCHANGE: NIL

12. REMARKS.

DEPARTMENT : ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS.

DIRECTOR PORTS & HARBOUR : ANDAMAN - NICOBAR ISLANDS

SCHEME No. 13-

1. NAME OF SCHEME:-

CONSTRUCTION OF POL STORAGE FACILITIES AT VARIOUS OUTLAYING ISLANDS.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

P.O.L. requirements in outlying islands are at present met in ~~xxxx~~ Place usual. On many occasions, for want of Oil tanker to transport the P.O.L. to respective islands and for want of the storage facilities much inconvenience are noticed. There are proposals to purchase 200 T. capacity oil tanker for transporting P.O.L. products to various outlying islands. The operation of this tanker would require the construction of suitable storage facilities at various outlying islands. It is proposed to construct such storage facilities to accommodate 3 months capacity of local requirements, at Diglipur, Mayabunder, Rangat, Havelockm Long-Islands, Katchall, Kamorta, Campbell Bay in Great Nicobar. This ~~sxx~~ Scheme is include to cover the cost of construction of P.O.L. storage tank including pipe lines at these places.

4. PRINCIPAL TARGET TO BE ACHIEVED:-

P.O.L. storage tanks including pipe lines will be installed at Diglipur, Maybunder, Rangat, Havelockm Long Island, Katchall, Kamorta, Campbell Bay in Great Nicobar. The entire scheme will be completed during the plan period.

3. PROPOSED OUTLAY FOR THE SIXTH FIVE YEAR PLAN.

Rs.- 75.00 lakhs .

5. PROGRAMMING AND TARGET FOR 1980.81.

Surveys will be conducted and preliminary estimates to take up the works will be taken up-

DETAILS OF ESTIMATED EXPENDITURE.

1. NON-RECURRING: Rs. in lakhs.

Items.	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire Scheme	6.00	10.00	10.00	30.00	19.00	75.00
Total Non-recurring			Rs. 75.00 lakhs.			

II RECURRING:

NIL.

Total Recurring			NIL			
Grant Total			Rs. 75.00 lakhs.			

7. SUMMARY OF EXPENDITURE. Rs. in lakhs.

Year	Grant	Loan	Building	CAPITAL		Total
				Other than loan	and building.	
1980-81	::	::	::	6.00		6.00
1981-82	::	::	::	10.00		10.00
1982-83	::	::	::	10.00		10.00
1983-84	::	::	::	30.00		30.00
1984-85	::	::	::	19.00		19.00

Contd/P-2.

8. ABSTRACT.

Rs. In lakhs.

Year.	M	MNP.	Tribal Areas	Others.	Total.
1980-81	::	::	::	6.00	6.00
1981-82	::	::	::	10.00	10.00
1982-83	::	::	::	10.00	10.00
1983-84	::	::	15.00	15.00	30.00
1984-85	::	::	10.00	9.00	19.00
Total:			25.00	50.00	75.00

TRIBAL

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING 1980-81
AGAINST THOSE SHOWN IN COL . 5.

P.O.L. Storage facilities proposed at Katchall, Kamorta,
C/Bay pertain to tribal area Development

10. WEATHERNEW SCHEME OR CONTINUING: NEW SCHEMES/CONTINUING
11. FOREIGN EXCHANGE: NIL
12. REMARKS.

DEPARTMENT: ANDAMAN HARBOUR WORKS ANDAMAN & NICOBAR ISLANDS

SECTOR: PORTS & HARBOUR

SCHEME NO.14.

NAME OF SCHEME:

CONSTRUCTION OF PASSENGER & CARGO SHED IN FERRY JETTIES ~~(15 Places)~~
(15 Places).

OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN(1980.85)

Ferry jetties have been ~~built~~ built at Bembooflat, Junglighat, Panighat, Mithakadi, Dundaspoint (all around Port Blair) Kalighat, Parangara, Bajota(In Mayabunder) Strait Island Yeratta, Kadamtala both sides, Nilembur, ~~Te~~ Top (Car Nicobar) and DugongCreek (Little Andaman) Total 15 Places). The local internal ferry service is operated touching all these jetties. It is necessary to provide sheltered space at the root of the jetty for the passenger and cargo from the incessant rains and hot sun. Hence it is proposed to provide ~~SemiCovered~~ SemiCovered sheds of size 3Mx 8M at all these jetties with necessary water supply and electric connection public toilets etc. for the convenience of the thousands of passengers using these jetties daily.

PROPOSED OUTLAY:

Rs. 15.00 Lakhs.

PRINCIPAL TARGET TO BE ACHIEVED:

To provide basic amenities such as sheltered waiting space water, sanitary and electric facilities to the thousands of passengers using the ferry service at these jetty locations. ~~xxxxxx~~
~~xxxxxx~~

PROGRAMME AND TARGET FOR 1980-81.

Preparation of Standards of facilities to be provided and sanction to estimate.

DETAILS OF ESTIMATED EXPENDITURE.

I. NON-RECURRING: Rs. in lakhs.

Items	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Entire scheme	-	2.00	5.00	5.00	3.00	15.00
Total Non-recurring			Rs. 15.00 Lakhs.			

II RECURRING:

NIL

Total Recurring NIL.

Grant Total Rs. 15.00 lakhs.

SUMMARY OF EXPENDITURE. Rs. in lakhs.

Year	Grant	Loan	Building	<u>CAPITAL</u>		Total
				Other than loan and building		
1980-81	::	::	::	-	-	-
1981-82	::	::	2.00	-	-	2.00
1982-83	::	::	5.00	-	-	5.00
1983-84	::	::	5.00	-	-	5.00
1984-85	::	::	3.00	-	-	3.00

Contd/P-42

8. ABSTRACT RS. IN LAKHS.

Year	MNP.	Tribal Areas	Others.	Total
1980-81	::	-	-	-
1981-82	::	-	2.00	2.00
1982-83	::	2.00	3.00	5.00
1983-84	::	2.00	3.00	5.00
1984-85	::	1.00	2.00	3.00
TOTAL		5.00	10.00	15.00

9. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS DURING 1980-81
AGAINST THOSE SHOWN IN COL. 5
Facilities proposed at ~~x~~places pertain to tribal area development

10. WEATHER NEW SCHEME OR CONTINUING: NEW SCHEMES/ CONTINUING

11. FOREIGN EXCHANGE: NIL

12. REMARKS:

DEPARTMENT: ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS.

SECTOR: PORTS & HARBOUR

SCHEME NO. #5.

1. NAME OF SCHEME:

PROVIDING PASSENGER & CARGO HANDLING EQUIPMENTS IN ALL ISLANDS (10 Places).

2. OBJECTIVE FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

The Cargo handling equipments like cranes, forelifts etc. have been provided at Chatham and Haddo Wharves only where the Mainland ships are berthed. Similar facilities are required to be provided in the jetties for Inter Island ships at Diglipur, Mayabunder, Pangat, Phoenix Bay, Katchallm Kamorta, Campbell Bay also. Crane is already installed at the jetty in Little Andaman. In addition to the above Hydraulic Gangway, and steel ladders on wheels etc. are to be provided in the above places and ~~axix~~ also at Chatham and Haddo for easy embarkation / disembarkations of Passengers.

3.9 PROPOSED ~~QWQY~~ OUTLAY.

RS. 65.00 Lakhs for the entire scheme.

Rs. 20.00 Lakhs for this plan.

4. PRINCIPAL TARGET TO BE ACHIEVED:

Providing shore cranes, forklifts and gangway etc. for handling of cargo and passengers in the jetties/wharves for Mainland and Inter Island ships services.

5. PROGRAMME AND TARGET FOR 1980-81.

Preliminary enquires on the availability and cost of these equipments and framing estimates for sanction.

DETAILS OF ESTIMATED EXPENDITURE:

I. NON-RECURRING: Rs. in lakhs.

Year	1980-81	1981-82	1982-83	1983-84	1984-85	1980-85
Estimated Expenditure	-	-	5.00	7.00	8.00	20.00
Total Non Recurring	Rs. 20.00 lakhs.					

II RECURRING:

NIL

Total Recurring NIL

Grant Total Rs. 20.00 lakhs.

SUMMARY OF EXPENDITURE

Rs. in lakhs.

Year	Grant	Loan	Building	<u>CAPITAL</u>		Total
				Other than loan and building.		
1980-81	::	::	::	-		-
1981-82	::	::	::	-		-
1982-83	::	::	::	5.00		5.00
1983-84	::	::	::	7.00		7.00
1984-85	::	::	::	8.00		8.00

Contd/P-2

8. ABSTRACT.

Rs. In lakhs.

Year	MNP	Tribal Areas	Others	Total
1980-81	::	::	-	-
1981-82	::	::	-	-
1982-83	::	::	5.00	5.00
1983-84	::	::	7.00	7.00
1984-85	::	::	8.00	8.00
Total:-			20.00	20.00

9. PROGRAMME ATTRIBUTABLE AREAS DURING 1980-81
AGAINST THOSE SHOWN IN COL.5

10. WEATHER NEW SCHEME OR CONTINUING: NEW SCHEMES/CONTINUING

11. FOREIGN EXCHANGE: NIL

12. REMARKS.

ANDAMAN AND NICOBAR ISLANDS

LIGHTHOUSES AND LIGHTSHIPS

SCHEME NO. 16

SECTOR: PORTS AND HARBOUR

1. Name of Scheme : Installation of Navigational Aids in Andaman and Nicobar Islands.
2. Objective for the new five year Plan 1980-85 : Establishment of adequate local Navigational aids for safety of shipping in the Harbours and anchorages in Andaman and Nicobar Islands.
3. Proposed outlay for Sixth Five Year Plan 1980-85 : Rs. 24 Lakhs.
4. Principal Targets to be achieved during 1980-85 : Construction of beacons, leading lights and marking of available channels.

		<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>		
a) Establishment of unlighted buoys at east Bay Katchall (Tribal Area).....	7 Nos.	0.75	4.71	..	..	..	14
b) Construction of lighted beacon and leading lights at Campbell Bay.....	1 No.	..	0.38	..	..	..	0
c) Establishment of lighted Beacon at Elphinstone Harbour.....	3 Nos.	..	..	2.00	0.76	..	
d) Equipment for Elphinstone Harbour lighted beacons	3 Nos.	..	..	..	1.00	..	
e) Beacon at Bompoka.....	1 No.	..	..	..	..	3.00	
f) Lighted beacons at Nancowrie	2 Nos.	..	..	..	..	..
Equipment for Bompoka and Nancowrie Beacons.....	3 Nos.	..	..	..	..	2.40	
		9.75	5.09	2.00	1.76	5.40		
<u>Total :-</u>								

5. Details of estimated expenditure:

I. Non Recurring.

<u>Item</u>	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-83</u>	<u>84-85</u>	<u>1980-85 Total</u>
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Same as mentioned against Col. 4.	9.75	5.09	2.00	1.76	5.40	24.00 Lakhs.
<hr/>						
Total non-recurring	9.75	5.09	2.00	1.76	5.40	24.00 Lakhs.
<hr/>						
II. Recurring	..	..	..	..	..	..
<hr/>						
Grand Total:	9.75	5.09	2.00	1.76	5.40	24.00 Lakhs.

6. Summary of Expenditure:

Year	Estt.	Grant..... Loan	Capital..... Bldg.	Other than Building.	Total
1980-85	--	--	9.00	15.00	24 Lakhs.

7. Abstract:

Year	MNP	Tribal Area	Others	Total
1980-85		20.24	3.76	24.00

8. Programme attributable to tribal areas during 1980-81 against shown in Col. 4

(a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z)

9. Whether new schemes continuing. : Continuing.
10. Foreign exchange : Nil
11. Remarks. : Nil

ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT: GOVT. DOCKYARD.

SCHEME NO. 17

SECTION: 'PROCUREMENT HARBOUR'

1. Name of Scheme: Procurement of additional Plant & machinery.
2. Objectives for the New Plan. (1980-85).

This is a scheme included in the 6th Five Year Plan for Procurement of additional Plant and machinery, construction of workshop buildings for accomodating the above machinery and appointment of additional staff for manning the a above machinery for smooth maintenance and upkeep of the large number of water craft the Dockyard has to maintain. An outlay of Rs. 69.105 Lakhs has been approved by the Planning commission for the entire 6th Five Year Plan period for implementing the above scheme.

3. Proposed outlay for the sixth Five Year Plan 1980-85: 69.105 Lakhs

4. Principal targets to be achieved:

Machines worth Rs. 56.500 lakhs will be pruchased. Workshop buildings and overhead tank for fresh Water with necessary pumping arrangement will be constructed. Necessary staff for manning the machinery will be appointed.

5. Details of estimated expenditure:

Non-Recurring

<u>Item.</u>	<u>80-81</u>	<u>81-82</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85</u>	
1. Motor driven Band Saw (1)	Y					
2. Motor driven Wood Planer (1)	Y					
3. Heavy duty slotting machine (1)	Y					
4. Milling Cutter Grinder (1)	Y					
5. High Speed Precision Lathe (1)	Y	7.50	11.00	11.00	11.00	56.500
6. Shearing & Punching Machine - 1 No.	Y					(From 81-82 onwards all token provision)
7. Motor driven Bending machine - 1 No.	Y					
8. Metal stamping Machine - 1	Y					
9. Crank Press - 1 No.	Y					

- 10. Pneumatic Hammer
One No.
- 11. Thread cutting
machine-1 No.
- 12. Proof loading
machine-1 No.
- 13. Portion of
W/Shop build-
ding.

	12.50	11.00	11.00	11.00	11.00	56.500

II. Recurring.

I. Drydock & Slipway. 80-81 81-82 82-83 83-84 84-85 85-86

- 1. Chargeman (1) 425-640
- 2. Asst. C/Man (1) 380-560
- 3. Docking & Shipping
Asts: (2) 320-400
- 4. Pump Driver (1)
260-350
- 5. Ast. Pump Driver
(1) 210-270
- 6. Livers (2) 320-400
- II. Drawing Branch.
- 7. Draftsman Gr. I
425-700

III. Electrical Shop.

- 8. Foreman (1) 550-750
- 9. Chargeman (1) 425-640
- 10. Electrician (3) 330-480
- 11. Electrical Fitter (2)
260-400
- 12. Chargeman (1) 425-640
- 13. Ast. C/Man (1) 380-560
- 14. Mechanics (2) 260-400
- 15. Fitter Gr. II (2)
260-350
- 16. Craftsman (1)
260-350
- 17. Fitter Gr. I (1)
260-400
- 18. Mechanic (TW) (1)
260-400

IV

V. Machine Shop.

- 19. Foreman (1) 550-750
- 20. Ast. C/Man (1) 380-560
- 21. Mechanic (3) 260-400
- 22. Machine Turner (3)
320-400
- 23. Machinist (3) 196-232.

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VI. Plater Shop.

80-81 81-82 82-83 83-84 84-85 80-85

- 24. Foreman (1) 550-750
- 25. Ast. C/man (Welding)
(1) 380-560
- 26. Ast. C/man (Plater)
(1) 380-560.
- 27. Plater (5) 260-350
- 28. Welder (3) 260-350
- 29. Blacksmith (2)
260-350
- 30. Painter (2) 260-350
- 31. Head workers (2)
210-290.

VII. Shipwright & Boatbuilding Shop.

- 32. Foreman (1) 550-750
- 33. Chargeman (1) 425-640
- 34. Ast. C/man (1) 380-560
- 35. Shipwright (4) 320-400
- 36. Carpenter Gr. II (3)
260-350
- 37. Sailmaker (2) 260-350
- 38. Pattern maker (1)
210-270
- 39. Chargeman (mainten-
ance) (1) 425-560.

VIII. Store Section.

- 40. Marine Store
Keeper (1) 650-1200.
- 41. Store Keeper (Tech) (1)
425-640
- 42. Store Keeper (4)
330-560
- 43. Weighman (2)
210-270
- 44. H.G. Clerk (1)
330-560
- 45. L.G. Clerk (3)
260-400
- 46. Junior Engineer (1)
425-700
- 47. Work Asst. (1)
260-400

3.500 2.00 2.00 2.00 3.00 12.500

(From 81-82 onwards all taken provision)

IX. Technical Section.

- 48. Dy. Chief Engineer (1)
1500-1300.

Total carrying: 3.500 2.00 2.00 2.00 3.00 12.500

Grand Total: 16.00 13.00 13.00 13.00 14.00 69.00

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6. Summary of Expenditure.

Year	Grant.	Loan.	Capital.		Total.
			Building	other than loan & bldg.	
1980-81	-	-	5.00	11.00	16.00
1981-82	-	-	-	13.00	13.00
1982-83	-	-	-	13.00	13.00
1983-84	-	-	-	13.00	13.00
1984-85	-	-	-	14.00	14.00

7. Abstract.

<u>Year</u>	<u>M.N.P</u>	<u>Tribal areas.</u>	<u>Others..</u>	<u>Total.</u>
1980-81	-	-	16.00	16.00
1981-82	-	-	13.00	13.00
1982-83	-	-	13.00	13.00
1983-84	-	-	13.00	13.00
1984-85	-	-	14.00	14.00
Total:-	-	-	69.00	69.00

8. Programme attributable to tribal ar: Nil.

9. Whether New Scheme or continuing. Continuing.

10. Foreign Exchange: Nil.

11. Remarks:

In the meeting held in the chamber of Director (Development) in the Ministry of Shipping and Transport on 18-3-80, it was desired by the Govt. of India that a comprehensive report on the existing ship repairing facilities and the future requirement etc. should be furnished to them. As the Administration had no expertise in the technical knowhow, Ministry of Shipping and Transport were requested to depute an Expert to advise the Administration in the preparation of a comprehensive Project report for the estt. of Workshop to meet all the present and foreseeable needs. The Ministry have now requested the Chairman, Madras Port Trust, Madras to depute one or two Officers who had the expertise in the required field to these islands for holding the Administration to prepare a Project report. As the team of experts is yet to visit these islands and prepare the comprehensive project report, token provision has been made under this scheme from 1981-82 onwards. The scheme will be recast after visit by the Expert Team and receipt of their recommendation.

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : MARINE

SCHEME NO : 18.

SECTOR : 'PORTS & HARBOURS'

1. Name of Scheme : Procurement of Ocean Going Tug.
2. Objective for the New Plan (1980-85):

With the reconstruction of Chatham jetty and commissioning of Haddo Wharf and also with the introduction of compulsory pilotage at Port Blair at least two Nos. powerful Tugs are required for berthing and unberthing of vessels calling at Port Blair. This scheme was included in the IV Five Year Plan and taken in hand for implementation, tender of M/s. Shalimar Works, Calcutta was already accepted by the D.G.S. & D. for construction of one 750 HP Tug. But this firm completion in three stages of this vessel and due to lock out declared on this firm no further progress could be made of this project. Similarly an indent for procurement of one 1500 HP Tug was also placed on the D.G.S. & D. during 1976. D.G.S. & D. has finished this indent only during 80 and placed order on M/s. Garden Reach Ship Builders Ltd., Calcutta.. Therefore balance work of 750 HP Tug and entire stages of 15000 HP Tug will be completed during New Plan period.

3. Proposed Outlay for Sixth Five Year Plan 1980-85 : Rs. 181.855 lakhs.

4. Principal targets to be achieved:

One 750 H.P. Tug which is the spill over item from the Fourth Plan is to be procured. Another 1500 HP Tug proposed to be purchased during V Year Plan is also to be procured during this plan period.

5. Details of estimated expenditure:

I. NON-RECURRING:

<u>Item.</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
1. Completion of balance stages of 1 750 H.P. Tug.	155.000	-	-	-	-	15.000
2. Completion of 2nd & 3rd stages of 1, 1500 H.P. Tug.	43.500	-	-	-	-	43.500
3. Completion of 4th & 5th stage of 1500 HP Tugs & guaranteed payment of both the vessels.	-	115.000	-	-	-	115.000
Total Non-Recurring:	58.500	115.000	-	-	-	173.500

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II. RECURRING:

Item.	80-81	81-82	82-83	83-84	84-85	80-85.
1) Master(2)550-750	-	22100	22500	23000	23500	102150
2) Chief Engine Driver(2)550-750	-	22100	22500	23000	23500	102150
3) Serang(2)330-480		14300	14500	15000	15500	66450
4) Seacunny(4)210-270		18800	19000	19500	20000	86700
5) Lascar(8)210-270		37600	38000	39000	40000	170400
6) Engine Driver (2) 330-480.	150000	14300	14500	15000	15500	66450
7) Greaser(6) 210-270		28200	28500	29000	29500	129300
8) Sweeper(2) 196-232		8800	9200	9600	10000	42000
Total Recurring:-	150000	166200	168700	173100	177500	768600
G. Total:-	60.000	116.662	1.687	1.731	1.775	181.855

6. Summary of Expenditure:

Year.	Grant.	Loan.	Building.	Other than loan and building.	Total:
1980-81	-	-	-	60.000	60.000
1981-82	-	-	-	116.662	116.662
1982-83	-	-	-	1.687	1.687
1983-84	-	-	-	1.731	1.731
1984-85	-	-	-	1.775	1.775
Total:-	-	-	-	181.855	181.855

7. A B S T R A C T:

Year.	M.N.P.	Tribal Areas.	Others.	Total:
1980-81	-	-	60.000	60.000
1981-82	-	-	116.662	116.662
1982-83	-	-	1.687	1.687
1983-84	-	-	1.731	1.731
1984-85	-	-	1.775	1.775
Total:-	-	-	181.855	181.855

9. Programme attributable to tribal areas during 1980-85: NIL.

8. Whether New Scheme or continuing: Continuing.

10. Foreign Exchange : Rs. 0.880 lakhs.

11. REMARKS: NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: SHIPPING

SCHEME NO: 19.

SECTOR: PORTS & HARBOURS

1. Name of Scheme: Procurement of one heave up boat, one 200 ton water boat and 200 ton Oil Tanker.

2. Objective for the New Plan (1980-85):

A heave up boat is essential to maintain the navigational aids such as buoys etc. provided in the harbour area at Port Blair as well as in the narrow and outlying areas.

At present there is only one 100 tonnage water barge. This vessel is not capable of meeting the full requirements for supply of water to the large number of vessels calling at Port Blair and stationed here. It is therefore necessary to have an additional vessel for fresh water to the ships calling at Port Blair.

At present there is no oil tanker to supply P.O.L. to the outlying islands. The developmental activities in those islands are progressing very fast. All the government departments are re-establishing their own units in the inhabited islands. The population has increased over the years and more areas have been opened for colonisation etc. Consequent on these and the developmental activities the cargo traffic of inter island has increased manifold. For developmental programme one of the major issues is availability of P.O.L. products as and when required at all the outlying areas and islands. These issues are not possible to carry in the ferry vessels alongwith the ration articles for danger of contamination. Also cargo space in the existing vessels is not proving to be adequate to transport the food articles and other general cargo. Due to non availability of P.O.L. products in time, progress on development activities in the out stations are being considerably hampered. Therefore some permanent arrangements for transportation of P.O.L. products to the out stations are to be made from now onwards. Keeping these in view the consumption of P.O.L. for various departments during the past 3 years as well as their requirements for the next 7 years have been collected. From this it has been noted that 3,500 tonnes of P.O.L. per year will be required to be sent from Port Blair to various islands. Therefore it is considered that procurement of one 200 tonne capacity Oil Tanker for these islands is absolutely essential. The above proposals were approved by the Planning Commission.

3. Proposed Outlay for the Sixth Five Year Plan 1980-85:

Rs. 186.959 Lakhs.

4. Principal Targets to be achieved:

The scheme envisages procurement of one Heave-up-Boat one 200 tonnes water boat and one 200 tonnes Oil Tanker.

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5. Details of estimated expenditure:

I. NON-RECURRING:

Item.	'80-81	81-82	82-83	83-84	84-85	80-85.
1) Completion of 1st to 3rd stages of one 200 ton Water boat.	15,000	-	-	-	-	15,000
2) Construction of 4th to 5th stages of one water Boat & Guarantee payment	-	16,500	-	-	-	16,500
3) Construction of 1st stage of one Oil Tanker.	12,000	-	-	-	-	12,000
4) Completion of 2nd to 3rd stages of one Oil Tanker.	-	30,000	-	-	-	30,000
5) 4th & 5th stages & guarantee payment of one Oil Tanker.	-	-	55,000	-	-	55,000
6) Construction of 1st stage of one Heave-up-Boat.	9,000	-	-	-	-	9,000
7) 2nd to 4th stages of one Heave-up-Boat	-	25,000	-	-	-	25,000
8) 5th stage & Guarantee payment of one heave-up-boat.	-	-	17,500	-	-	17,500
Total Non-Recurring:-	36,000	71,500	72,500	-	-	180,000

II. RECURRING:

1) Master (3) 550-750	-	11,000	33,500	34,000	34,500	113,000
2) Chief Engine Driver (3) 550-750.	-	11,000	33,500	34,000	34,500	113,000
3) Engine Driver (1) 330-480	-	-	7,100	7,500	7,800	22,400
4) Seacunny (6) 210-270	-	9,480	28,210	28,500	28,800	94,980
5) Larocar (9) 210-270	-	14,000	42,000	42,500	43,000	141,500
6) Greaser (6) 210-270	-	9,400	28,200	28,500	28,800	94,900
7) Sweeper (3) 196-232	-	4,400	13,200	13,600	14,000	45,200
8) Cook (3) 200-250	-	4,500	13,500	14,000	14,500	46,500
9) Radio Operator (1) 380-550.	-	-	7,900	8,200	8,400	24,500
Total Recurring:-	-	63,780	207,100	210,800	214,300	695,980
G. Total:-	36,000	72,137	74,571	2,108	2,143	186,959

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6. Summary of Expenditure:

Year.	Grant.	Loan.	Building.	Other than loan and Building.	Total:
1980-81	-	-	-	36,000	36,000
1981-82	-	-	-	72,137	72,137
1982-83	-	-	-	74,571	74,571
1983-84	-	-	-	2,108	2,108
1984-85	-	-	-	2,143	2,143
Total:-	-	-	-	186,959	186,959

7. A B S T R A C T:

Year.	M.N.P. Tribal Areas.	Others.	Total:
1980-81	-	36,000	36,000
1981-82	-	72,137	72,137
1982-83	-	74,571	74,571
1983-84	-	2,108	2,108
1984-85	-	2,143	2,143
Total:-	-	186,959	186,959

8. Programme attributable to Tribal areas: NIL

9. Whether New Scheme or continuing: Continuing.

10. Foreign Exchange: NIL.

11. REMARKS:- NIL.

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT: SHIPPING

SCHEME NO: 20.

SECTOR: SHIPPING

1. Name of the Scheme: Establishment of a Port Trust Organisation.

2. Objectives for the New Scheme 1980-85:

The major development emphasis in this territory is the development and maintenance of its marine transport facilities. Being a group of Islands situated at a great distance from the mainland port, it is imperative that we develop our port facilities so that we are able to maintain and run our fleet in a smooth and efficient manner. We have in Scheme No. 15 proposed for procurement of additional plant and machinery and employment of more qualified staff to strengthen the port facilities. Towards achieving the above aim we are in correspondence with the Govt. of India on this issue and they have requested an expert team of the Port Trust Madras to visit us in this regard. We now propose to request the Govt. of India when this Expert Team visits Andaman and Nicobars they should think in a much broader sense of establishing a full-fledged Port Trust authority as is today functioning practically in all ports in India where major shipping activities are concentrated. Once this scheme is approved by the Govt. of India through its Expert Committees, Scheme No. 15 will automatically merged with this scheme. We propose to establish a port Trust, and in this scheme we are only making a token provision of Rs. 4.000 lakhs subject to finalisation of this scheme.

3. Proposed Outlay for the New Scheme: Rs. 4.000 lakhs (Token provision).

4. Principal Target to be achieved:

Necessary machinery will be procured and building for Workshop, Office etc. will be constructed, staff and officers will be recruited.

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5. Details of estimated expenditure:

	80-81	81-82	82-83	83-84	84-85	80-85.
Non-Recurring & Recurring. Token provision.	-	1,000	1,000	1,000	1,000	4,000
G. Total:-	-	1,000	1,000	1,000	1,000	4,000

6. Summary of Expenditure:

Year.	Grant.	Loan.	CAPITAL		Total:
			Building.	Other than loan and building.	
1980-81	-	-	-	-	-
1981-82	-	-	-	1,000	1,000
1982-83	-	-	-	1,000	1,000
1983-84	-	-	-	1,000	1,000
1984-85	-	-	-	1,000	1,000
Total:-	-	-	-	4,000	4,000

7. A B S T R A C T:

Year.	M.N.P.	Tribal areas.	Others.	Total:
1980-81	-	-	-	-
1981-82	-	-	1,000	1,000
1982-83	-	-	1,000	1,000
1983-84	-	-	1,000	1,000
1984-85	-	-	1,000	1,000
Total:-	-	-	4,000	4,000

8. Programme attributable to tribal areas: NIL.

9. Whether New Scheme or Continuing: New Scheme.

10. Foreign Exchange: NIL.

11. REMARKS: NIL.

ANDAMAN AND NICOBAR ISLANDS.

Name of Sector: 'Shipping'

1. Number of Schemes : 8 (Eight).
2. Proposed outlay for Sixth Five Year Plan: Rs. 3557.611 lakhs.
3. Approved outlay for '80-81 : Rs. 414.000 lakhs.

SCHEMEWISE BREAK UP OF OUTLAY: (Rs. in lakhs).

Sl.No. Name of Scheme:

1) <u>Scheme No.1: Improve-</u> <u>ment to inter-island</u> <u>& sheltered water</u> <u>communication.</u>	150.000	464.000	218.001	29.492	8.167	869.660
2) <u>Scheme No.2: Procure-</u> <u>ment of passenger</u> <u>ferry vessels simi-</u> <u>lar to M.V. Little</u> <u>Andaman.</u>	42.000	91.330	4.050	4.100	4.150	145.630
3) <u>Scheme No.3: Procure-</u> <u>ment of one No. 200</u> <u>ton Cargo Vessel.</u>	35.000	41.000	42.174	1.192	1.213	120.579
4) <u>Scheme No.4: Construc-</u> <u>tion of self propelled</u> <u>vehicle ferries for</u> <u>Andaman Trunk Road.</u>	6.000	36.000	36.000	9.180	1.260	88.440
5) <u>Scheme No.5: Procure-</u> <u>ment of one Landing</u> <u>Ferry.</u>	12.000	24.000	28.000	29.370	1.480	94.850
6) <u>Scheme No.6: Procure-</u> <u>ment of 3 Nos. 'Onge'</u> <u>type passenger-cum-</u> <u>cargo vessels.</u>	140.000	560.000	770.000	404.105	264.370	2138.475
7) <u>Scheme No.7: Procure-</u> <u>ment of one No. Hos-</u> <u>pital-cum-Banking-cum-</u> <u>Supply Ship.</u>	29.000	52.437	10.515	1.960	2.065	95.977
8) <u>Scheme No.8: Setting up</u> <u>of a Shipping Corpora-</u> <u>tion for Andaman &</u> <u>Nicobar Islands.</u>	-	1.000	1.000	1.000	1.000	4.000
G. Total:-	414.000	1269.767	1109.740	480.399	283.705	3557.611

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT : 'SHIPPING'

SECTOR : 'SHIPPING'

SCHEME NO: 1.

1. Name of Scheme: Improvement to Inter-Island and sheltered water communication.
2. Objectives for the New Plan Period (1980-85):

One of the major bottle necks in the development of this territory is lack of adequate water transport facilities. The population has increased over the year and more areas have been opened up for colonisation etc. Consequent on these and other development programme the passenger and cargo traffic on inter island ferry services has increased manifold. To provide more frequent transport facilities so as to have quicker movement of men and materials from one island to other procurement of additional vessels is necessary.

Under the accelerated development programme more families have been settled in Great Nicobar, Katchal and Little Andaman. Similarly all the Government departments are establishing their own units in all islands from Campbell Bay to Diglipur and therefore, development as well as the population of these areas are progressing very fast. As the places are settlement areas the agricultural products produced in the settlers fields are to be sent from one island to another for betterment of their economic condition. This can be done only with the help of motor launches and ferry vessels, the islands being separated from each other by stretches of sea. Therefore it is felt that procurement of more vessels is absolutely essential to provide adequate means of conveyance etc. to all the inhabitants of these islands.

One vessel from carrying passengers from Shore to Ships and back at Car Nicobar is required to be stationed there as there are no jetty facilities there. Two vessels capable of carrying 50 tonnes cargo and 150 day passengers are to be stationed at Nancowry to cater for a weekly service between the entire group of Nicobar Islands. One vessel capable of carrying 200 day passengers and 100 tonne cargo is to be stationed at Port Blair to meet the requirements of Little Andaman area where a number of settlers have been inducted and other industrial activity is expected to start shortly under the Forest Corporation. Similarly one vessel capable of carrying 100 ton cargo and 200 day passengers is to be stationed at Mayabunder to meet the requirement of Mayabunder and Diglipur areas. One all purpose mobility vessel will be also purchased to meet the urgent needs of the Administration. Two cargo vessels of capacity 50 tonnes each are required as replacements for existing two vessels which will be very old by 84-85. Four motor launches will be constructed by the Marine Department to replace old motor launches and meet new requirements.

1. 2 Nos. Cargo-cum-passenger vessels capable of carrying 50 tonne cargo and 150 day passengers each.

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2. 2 Nos. Cargo-cum-passenger vessel capable of carrying 200 day passengers and 100 ton cargo.
3. 1 No. all purpose mobility vessel to be procured.
4. 4 Nos. 40' motor launches as replacement for the existing boats.
5. 2 Nos. 75 ton cargo vessels for replacement of M. Kondul and M. Texessa.

3. Proposed Outlay for Sixth Five Year Plan '80-85:

Rs. 869.660 Lakhs.

4. Principal target to be achieved:

4 Nos. 40' boats, 1 No. mobility vessel, 4 Nos. Passenger-cum-cargo and 2 Nos. Cargo vessels will be procured during the Plan period.

5. Details of Expenditure:

I. Non-Recurring
Items.

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-</u>
1. Completion of 1st to 5th stages of 1 No. 40' boat by Marine Department.	4.000	-	-	-	-	4.0
2. Guarantee Payment of 1 No. Heavy duty Motor launch.	1.000	-	-	-	-	1.0
3. Completion of 1st to 4th stages of another 40' boat by Marine Deptt.	-	3.000	-	-	-	3.0
4. Completion of 5th stage of one boat and 1st to 4th stages of another boat.	-	-	1.000 3.000	-	-	4.0
5. Completion of 5th stage of 1 boat and 1st to 4th stages of another boat.	-	-	-	1.000 3.000	-	4.0
6. Completion of 5th stage of one boat by Marine Deptt.	-	-	-	-	1.000	1.0
7. Completion of 1st & 3rd stages of 2 Nos. 50 ton cargo cum 150 passenger vessels.	46.000	-	-	-	-	46.00

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
8. Completion of 4th to 5th stages of 2 Nos. 50 ton cargo-cum-150 passenger vessel.		179.000	-	-	-	179.000
9. Completion of 1st & 2nd stages of 2 100 ton Cargo-cum 200 day passenger vessels.	45.000	-	-	-	-	45.000
10. Guarantee payment of 2 Nos. 50 ton cargo-cum-passenger vessel.	-	-	25.000	-	-	25.000
11. Completion of 3rd to 5th stages of two 100 ton cargo-cum-200 day passenger vessel.	-	180.000	-	-	-	180.000
12. Guarantee payment of 2 Nos. 100 ton cargo-cum-200 day passenger vessels.	-	-	25.000	-	-	25.000
13. Completion of 1st and 2nd stages of 1 No. mobility vessel.	-	60.000	-	-	-	60.000
14. Completion of 3rd to 5th stages of 1 No. mobility vessel.	-	-	120.000	-	-	120.000
15. Guarantee payment of 1 No. mobility vessel.	-	-	-	20.000	-	20.000
16. Completion of 1st & 2nd stages of 2 Nos. 50 ton cargo vessels.	36.000	-	-	-	-	36.000
17. 1st & 2nd stage payment of 2 Nos. Towing-cum-Passenger Vessels.	18.000	-	-	-	-	18.000
18. Completion of 3rd to 4th stages of 2 Nos. 50 ton cargo vessel.	-	42.000	-	-	-	42.000
19. Completion of 5th stage and guarantee payment of 2 Nos. 50 ton cargo vessel.	-	-	42.000	-	-	42.000
Total Non-Recrqs:	150.000	464.000	216.00	24.000	1.000	855.000

II. RECURRING:	80-81	82-82	82-83	83-84	84-85	80-85
1. Home Trade Master(3) (1100-1600)	-	-	23010	58705	71410	153125
2. 1st Class Master(4) (550-750)	-	-	11022	33066	44688	88776
3. Chief Engine Driver(7) (550-750)	-	-	22045	60620	78354	161019
4. Engine Driver (7) (330-480)	-	-	10694	28517	39332	78543
5. Radio Operator(7) (380-560)	-	-	15800	43450	55500	114750
6. Electrician(7) (330-480)	-	-	14358	39599	50920	104877
7. Serang(7)(330-480)	-	-	10694	28519	39333	78546
8. Greaser(18)(210-270)	-	-	21092	58584	78483	158059
9. Lascar(29)(210-270)	-	-	32807	91397	122025	246231
10. Cook(7)(220-250)	-	-	8928	24550	29193	62671
11. Seacunny(14)(210-270)	-	-	18748	51555	65775	136078
12. Sweeper(11)(196-232)	-	-	10958	30678	41710	83346
Total Recurring:	-	-	200158	549240	716723	1466121
Grand Total:	150.000	464.00	218.001	29.492	8.167	869.660

6. SUMMARY OF EXPENDITURE:

Year.	Grant.	Loan.	Building.	Other than Loan and Buldgs.	Total.
1980-81	-	-	-	150.000	150.000
1981-82	-	-	-	464.000	464.000
1982-83	-	-	-	218.000	218.000
1983-84	-	-	-	29.492	29.492
1984-85	-	-	-	8.167	8.167
				<u>869.660</u>	<u>869.660</u>

7. ABSTRACT:

Year.	MNF.	Tribal Areas.	Others.	Total.
1980-81	-	46.000	104.000	150.000
1981-82	-	179.000	285.000	464.000
1982-83	-	25.000	193.000	218.001
1983-84	-	-	29.492	29.492
1984-85	-	-	8.167	8.167
		<u>250.000</u>	<u>619.660</u>	<u>869.660</u>

8. Programme attributable to tribal areas:

2 Nos. 50 ton cargo-cum-150 day passenger vessels are intended to purchase for the benefit of the Tribal people.

9. Whether New Scheme or Continuing: Continuing.

10. Foreign Exchange : 136.320 lakhs.

11. Remarks:

Originally it was proposed to purchase 2 Nos. Towing-cum-passenger vessel under this scheme. But the PO, MMD, Calcutta has raised a remark that passenger vessel will not be permitted to use for towing purpose. It is, therefore, suggested that one all purpose mobility vessel will be

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPPING'

SCHEME NO: 2.

S E C T O R: 'SHIPPING'

1. Name of Scheme: Procurement of passenger Ferry Vessels similar to M. Little Andaman.

2. Objective for the New Plan (1980-85):

One of the major bottlenecks in the development of this territory is lack of adequate water transport facilities. The population has increased over the years and more areas have been opened for colonisation etc. Consequent on these and other developments programme the passenger and Cargo traffic on inter island ferry services has increased manifold. To provide adequate and more frequent transport facilities so as to have quicker movement of men and material from one island to the other procurement of additional vessel is necessary.

Accordingly, a scheme for procurement of 4 Nos. Little Andaman type vessels had been formulated and approved by the Planning Commission for implementation during the Fifth Five Year Plan period. DGS&D had accepted the Tender of M/s. Cleback Boat Company, Calcutta for construction of these vessels. First vessel has been completed and expected to be delivered during September, 80 upto 4th stage of 2nd, 3rd stage of 3rd vessel and upto 2nd stage of 4th vessel have been completed. Therefore, in this plan period remaining stages of all the vessels will be completed.

3. PROPOSED OUTLAY FOR SIXTH FIVE YEAR PLAN '80-85:

Rs. 145.630 lakhs.

4. Principal Targets to be achieved:

Upto 5th stage of first two vessels will be completed and 3rd to 5th stages of second two Nos. vessels will also be completed.

5. DETAILS OF EXPENDITURE:

<u>I. NON-RECURRING:</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85</u>
1. Completion of 4th & 5th stage of 2nd vessel.	22.170	-	-	-	-	22.170
2. Completion of 3rd stage of 3rd vessel.	6.233	-	-	-	-	6.233
3. Completion of 2nd stage of 4th vessel.	6.232	-	-	-	-	6.232
4. Guarantee payment of 1st vessel & additional & alterations.	5.565	-	-	-	-	5.565

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85</u>
5. Additions & Alterations on the remaining vessels.	R 30.000	-	-	-	-	30.000
6. Completion of 4th & 5th stage of 3rd vessel.	-	20.000	-	-	-	20.000
7. Completion of 3rd to 5th stage of 4th vessel.	-	24.330	-	-	-	24.330
8. Guarantee payment of 2nd, 3rd & 4th vessel.	-	13.000	-	-	-	13.000
Total Non-Recurring:	40.200	87.330	-	-	-	127.530

II. RECURRING:

1. Master(3)(550-750)						
2. Chief Engine Driver (3) (550-750)						
3. Seacunny(6)(210-270)						
4. Lascar(12) (210-270)	1.800	4.000	4.050	4.100	4.150	18.100
5. Greaser(6)(210-270)						
6. Sweeper(3)(196-232)						
7. Cook (3) (220-250)						
8. Radio Operator(6) (380-560)						
Total Recurring:	1.800	4.000	4.050	4.100	4.150	18.100
Grand Total	42.000	91.330	4.050	4.100	4.150	145.630

6. SUMMARY OF EXPENDITURE:

Year.	Grant.	Loan.	Building.	Other than Loan and Buildings.	Total
1980-81	-	-	-	42.000	42.000
1981-82	-	-	-	91.330	91.330
1982-83	-	-	-	4.050	4.050
1983-84	-	-	-	4.100	4.100
1984-85	-	-	-	4.150	4.150
Total:	-	-	-	145.630	145.630

7. ABSTRACT:

<u>Year.</u>	<u>MNP.</u>	<u>Tribal Areas.</u>	<u>Others.</u>	<u>Total.</u>
1980-81	-	-	42.000	42.000
1981-82	-	-	91.330	91.330
1982-83	-	-	4.050	4.050
1983-84	-	-	4.100	4.100
1984-85	-	-	4.150	4.150
Total:	-	-	145.630	145.630

8. Programme attributable to tribal areas: NIL.

9. Whether New Scheme or Continuing : Continuing.

10. Foreign Exchange : NIL.

11. REMARKS:

This is a spill over item from the 5th Plan. It was anticipated that the 1st vessel will be constructed and delivered during '79-80. But the firm could not deliver a single vessel till date. It is expected that 1st vessel will be delivered during September, 80. Hence 5th stage payment of the 1st vessel will have to be made during current year. Further the staff required for manning these vessel will be as per IMS Act and hence we have made provisions for crew from '81-82 onwards as per the requirement of IMS Act.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: "SHIPPING"

SCHEME NO: 3.

SECTOR: "SHIPPING"

1. Name of Scheme: Procurement of 1 No. 150-200 tonnes
 Cargo Vessel.

2. Objectives for the New Plan(1980-85):

 MV. Parmugli is the only touring vessel available with the Administration. Acquisition of a second touring vessel for touring various islands by Officers of the Admn. has become an urgent necessity. The vessel will also be utilised for carrying stores, materials etc. when being used for touring purpose.

3. Proposed Outlay: for Sixth Five Year Plan '80-85:

Rs. 120.579 lakhs.

4. Principal Targets to be achieved:

 The scheme envisages procurement of one 150-200 tonnes Cargo-cum-Touring Vessel during the New Plan Period.

5. DETAILS OF ESTIMATED EXPENDITURE: (Rupees in Lakhs).

<u>Items</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
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I. Non-Recurring:

1. 1st & 2nd stage of the vessel will be constructed.	35.000	-	-	-	-	35.000
2. 3rd & 4th stages of will be completed.	-	41.000	-	-	-	41.000
3. 5th stages & guarantee payment will be completed.	-	-	41.000	-	-	41.000

<u>Total Non-Recurrs:</u>	<u>35.000</u>	<u>41.000</u>	<u>41.000</u>	<u>-</u>	<u>-</u>	<u>117.000</u>
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II. RECURRING:

1. Home Trade Master (1) (1100-1600)	-	-	23010	23500	24000	70500
2. Chief Engineer(1) (550-750)	-	-	11100	11400	11700	34200
3. Engine Driver(1) (330-480)	-	-	7100	7200	7300	21600
4. Secretary(4)(210-270)	-	-	18750	19000	19250	57000

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<u>I t e m s.</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
5. Lascar(4) (210-270)	-	-	18750	19000	19250	57000
6. Greaser(3) (210-270)	-	-	14100	14300	14400	12750
7. Cook(1)(200-250)	-	-	4470	4520	4600	13590
8. Sweeper(1) (196-232)	-	-	4400	4450	4500	13350
9. Radio Operators(2) (380-560)	-	-	15800	16000	16300	48100
Total Recurrings:	-	-	117480	119270	121350	358100
Grand Total:	35.000	41.000	42.174	1.192	1.213	120.579

6. SUMMARY OF EXPENDITURE:

<u>Year.</u>	<u>Grant.</u>	<u>Loan.</u>	<u>CAPITAL</u>		<u>Total.</u>
			<u>Building.</u>	<u>Other than Loan & Buildings.</u>	
1980-81	-	-	-	35.000	35.000
1981-82	-	-	-	41.000	41.000
1982-83	-	-	-	42.174	42.174
1983-84	-	-	-	1.192	1.192
1984-85	-	-	-	1.213	1.213
Total:	-	-	-	120.579	120.579

7. A B S T R A C T:

<u>Year.</u>	<u>MN.</u>	<u>Tribal Areas.</u>	<u>Others.</u>	<u>Total.</u>
1980-81	-	-	35.000	35.000
1981-82	-	-	41.000	41.000
1982-83	-	-	42.174	42.174
1983-84	-	-	1.192	1.192
1984-85	-	-	1.213	1.213
Total:	-	-	120.579	120.579

8. Programme attributable to tribal areas during '80-85: NIL.

9. Whether New Scheme or Continuing: Continuing:

10. Foreign Exchange : NIL.

11. REMARKS : NIL.

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT: SHIPPING

SCHEME NO: 4.

SECTOR: 'SHIPPING'

1. Name of the Scheme: Construction of self propelled vehicle-ferris for Andaman Trunk Road.

2. Objective for the New Plan (1980-85):

It was considered necessary to purchase at least 4 self propelled vehicle ferry boats for operations in creeks at Oralakatcha, Kadamtala and Austin Strait connecting Andaman Trunk Road.

A scheme for procurement of 4 Nos. self propelled vehicle ferry vessel was originally approved by the Planning Commission and included in the Fifth Five Year Plan for implementation when the Annual Plan proposal for 1977-78 was discussed with the Planning Commission by the officials of Andaman Administration during November, 1976, they agreed to purchase one vehicle ferry only. One vessel is no way meet our requirements as one vessel can play only 10 months in a year and thereafter would need annual refit and repairs. Further, in Middle and North Andaman the development activities are progressing very fast. More state transport buses and other vehicles are planned to be purchased during the New Plan period and therefore road traffic will also increase considerably. One vehicle ferry will not be able to copeup with the increased road traffic. Further, when one vehicle ferry will go for annual survey the entire road traffic from South to North will have to be suspended. Therefore, purchase of two vehicle ferris is *absolutely necessary*.

One vehicle ferry has been constructed and put into operation. Indent for another vehicle ferry has been placed on D.G.S. & D. Therefore, during this plan period, 2nd vehicle ferry will be constructed.

• Proposed Outlay for Sixth Five Year Plan '80-85: Rs. 88.440 lakhs.

• Principal Targets to be achieved:

Completion of 1st to 5th stages of 2nd vehicle ferry.

5. Details of estimated Expenditure:

I. NON-RECURRING:

<u>Item.</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
1) Construction of 1st stage of the vessel.	5.667	-	-	-	-	5.667
2) Completion of 2nd & 3rd stages of 2nd vessel.	-	36.000	-	-	-	36.000
3) Construction of 4th & 5th stages.	-	-	36.000	-	-	36.000
4) Guarantee payment	-	-	-	8.000	-	8.000
Total Non-Recurring:	5.667	36.000	36.000	8.000	-	85.667

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II. RECURRING:

<u>Item.</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
1) Master 1st Class(1)550-750						
2) Chief Engine Driver(1)550-750						
3) Seacunny(1) 210-270.						
4) Conductor(1) 210-270	0.333	-	-	1.180	1.260	2.773
5) Lasca(4)210-270						
6) Greaser(2) 210-270						
7) Electrician(1) 330-480						
8) Cook(1)200-250						
9) Sweeper(1) 196-232.						
Total Recurring:	0.333	-	-	1.180	1.260	2.773
G. Total:-	6.000	36.000	36.000	9.180	1.260	88.440

6. Summary of Expenditure:

<u>Year.</u>	<u>Grant.</u>	<u>Loan.</u>	<u>Building.</u>	<u>Other than loan & Building.</u>	<u>Total.</u>
1980-81	-	-	-	6.000	6.000
1981-82	-	-	-	36.000	36.000
1982-83	-	-	-	36.000	36.000
1983-84	-	-	-	9.180	9.180
1984-85	-	-	-	1.260	1.260

7. A B S T R A C T:

<u>Year.</u>	<u>M.N.P.</u>	<u>Tribal Areas.</u>	<u>Others.</u>	<u>Total.</u>
1980-81	-	-	6.000	6.000
1981-82	-	-	36.000	36.000
1982-83	-	-	36.000	36.000
1983-84	-	-	9.180	9.180
1984-85	-	-	1.260	1.260
Total:-	-	-	88.440	88.440

8. Programme attributable to tribal areas during '80-85: NIL.

9. Whether New Scheme or Continuing: Continuing.

10. Foreign Exchange: NIL.

11. REMARKS:- The vessel will be constructed as per I.M.S. Act. Therefore, staff provision has already been kept as per the above act from '83-84 on wards.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPPING'

SCHEME NO: 5.

SECTOR : 'SHIPPING'

1. Name of the Scheme: Procurement of one landing ferry.

2. Objectives for the New Plan (1980-85):

The development activities in various islands are progressing very fast. No arrangements has so far been made transportation of various kind of heavy machinery, buses, trucks, elephants etc. to various islands. Therefore, it is felt that procurement of one Landing Ferry for transportation of various kinds of heavy machinery and buses etc. is absolutely essential.

3. Proposed Outlay for Sixth Five Year Plan '80-85:

Rs. 94.850 lakhs.

4. Principal Targets to be achieved:

The scheme envisages procurement of one landing ferry.

5. DETAILS OF ESTIMATED EXPENDITURE: (Rupees in Lakhs)

<u>Items.</u>	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
1. 1st stage of the vessel will be constructed.	12.000	-	-	-	-	12.000
2. Construction of 2nd & 3rd stages of the Landing ferry.	-	24.000	-	-	-	24.000
3. Construction of 3rd & 4th stages of Landing Ferry.	-	-	28.000	-	-	28.000
4. Construction of 5th stage, transportation and quarantine payment for 1 No. Landing Ferry.	-	-	-	28.000	-	28.000

Total Non-Re-crgs: 12.000 24.000 28.000 28.000 - 92.000

<u>RECURRING:</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-8</u>
1. Home Trade Master (1' (1100-1600)	-	-	-	23000	24000	4700
2. Chief Engineer(1) (1100-1600)	-	-	-	23000	24000	4700
3. Engine Driver(1) (550-750)	-	-	-	22000	23000	4500
4. Lascar (4) (210-270)	-	-	-	19000	20000	3900

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPPING'

Scheme No. 6

SECTOR: 'SHIPPING'

1. Name of Scheme: Procurement of 3 in Nos. 'Onge' type Passenger-cum-cargo vessel.

2. Objectives for the New Five Year Plan(1980-85):

The Andaman and Nicobar Islands are located between 6° and 14° north latitude and 92° and 94° east longitude. This territory forms some of the most isolated parts of the Indian Union. These Islands stretches in a long and narrow broken chain north to South and are divided into 2 groups viz- the Northern Group of Islands (Andaman Group of Islands) and the Southern Group of Islands (Nicobar group of Islands). The Andaman and Nicobar Group of Islands consist of 262 Islands. Each island is separated from the other by vast stretch of sea. From the geographical location of these islands, a properly organised sea communication system is a 'must' for the maintenance of communication and logistic support of the Islands. Sea communication therefore plays a vital role in all the activities whether Administratives, Developmental, Social, Security or defence.

The Inter-Island Shipping service is at present managed with the help of the 3 ships viz: SS Cholunga, TSS Yerewa and MV. Onge. SS. Cholunga is run on weekly service between Port Blair and Diglipur to the Northern Group of Islands and TSS Yerewa and MV Onge between Port Blair and Southern Group of Islands. The distance between Port Blair and the Southern most settlement in Nicobar Group of Islands is about 300 nautical miles.

SS Cholunga was built in the year 1949 and is a very old ship. It has already outlived its useful life. As far back as in 1968, a decision was taken in an Inter Departmental meeting held at New Delhi that since Cholunga has already served for 23 years, it should be scrapped and another vessel as its replacement should be acquired immediately. Unfortunately the replacement vessel could not be procured so far and Cholunga has per-force to run still with occurrence of frequent breakdowns etc. It is, therefore, very necessary and urgent that a repeat vessel of MV Onge/TSS Yerewa type, as already agreed to in the past, should be purchased immediately, as a replacement of Cholunga. If this is not done, line of communication between Port Blair and Northern Group of Islands particularly Diglipur will be completely disrupted, sooner or later creating administrative problems of unthinkable dimension.

Southern Group of Islands are inhabited predominantly by tribals. Their Social welfare and economic uplift are the special responsibility of the Govt. This apart, under the Accelerated Development Programme, large scale settlement of refugees in Little Andaman and Ex-servicemen in Campbell Bay (Great Nicobar) has taken place. More ex-service man are proposed to be inducted in Great Nicobar in the year to come.

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In connection with their settlement programmes such as construction of roads and buildings clearance of jungle, agricultural development work etc. are going on in full swing in these places. In Katchal, Kub er Plantation has also been raised over a vast area. For implementation of these programmes, large number of labour force had to be inducted in these Islands and maintained. In addition, food grains other essential commodities etc. have to be supplied to these islands, at regular intervals as food grains such as paddy, pulses etc. are not at all grown in these Islands. A naval Garrison has also been set up at Kamorta in Nancowry which makes it more important to maintain close line with Southern Group of Islands. Also other defence commitments in these Islands, and Particularly in the Southern Group are likely to increase in the near future. Besides, for about 2 months in a year, the services of each of these 3 ships are not available to the Admn. on account of their Annual passenger Survey and repairs which causes great implementation in maintenance of already their communication lines with these Islands. As our past experience shows, even the minimum requirement of transportation of men and material to match with the development programme under taken in these places is not met with the existing ships and that in every sailing, both passengers and materials in large number are left behind owing to non-availability of space. On a number of occasion, even difficulty is faced to transport essential commodities, such as foodgrains to Southern group of Islands which creates an embarrassing situation for the Admn. and causes great hardships to the general public of these Islands.

In order to meet the ever increasing requirement of both passenger and cargo traffic between Port Blair and Southern group of Islands as explained above, it is considered absolutely essential that 2 ships of MV Onge type in addition to the replacement vessel for SS Cholunga should be procured over the next 5 years period. Therefore during preparation of Vith Five Year Plan it was envisaged to procure 3 Nos. of Onge type vessels. But the PIB has given their clearance for procurement of 2 Nos. of vessels.

3. Proposed Outlay for Sixth Five Year Plan 80-85:

Rs. 2138.475 lakhs.

4. Principal Targets to be achieved:

The scheme envisages procurement of 2 Nos. MV Onge type vessels i.e. one for replacement of the existing vessel SS Cho unga and one additional vessels to meet the increased requirement of passenger and cargo traffic.

5. Detailed estimated expenditure:

1. Non-recurring:

Item.	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
1. Construction of 1st stage of 2 vessels	140.000	-	-	-	-	140.000

Item.	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85.</u>
2. Construc- tion of 2nd & 3rd stages of the 2 ve- sels& and 1st stage of 3rd vessel.	-	560.000	-	-	-	560.000
3. Construction of 4th& 5th stage of 2 vessels & 2nd stage of 3rd vessel	-	-	770.000	-	-	770.000
4. Guarantee payment of 2 vessels& 3rd & 4th stage of 3rd vessel	-	-	-	385.000	-	385.000
5. 5th stage & guarantee pay- ment of 3rd vessel.	-	-	-	-	245.000	245.000

Total Non-Recurring:

140.000 560.000 770.000 385.000 245.000
2100.000

II. <u>Recurring:</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-84</u>	<u>80-85</u>
1. Master (2) 2430-4265	-	-	-	88000	89000	177000
2. Chief Officer(2) 1900-2300	-	-	-	71000	72000	143000
3. Second Officer(2) 1410-1600	-	-	-	54000	55000	109000
4. 3rd Officer (2) 1265-1405	-	-	-	25000	26000	51000
5. Chief Engineer(2) 2815-4960	-	-	-	119000	120000	239000
6. 2nd Engineer(2) 2055-2170	-	-	-	76500	77500	154000
7. Engine Technician (6) 1000-13700	-	-	-	120000	122000	242000
8. Radio Operator(2) 1645-2665	-	-	-	62000	63000	12500
9. Elec. Officer(2) 1235-2255	-	-	-	48500	50000	98500
10. Pursur-Cum-Chief Ste- ward(2) 840-1155	-	-	-	34500	35000	69500

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II. Recurring :	80-81	81-82	82-83	83-84	84-85	80-85
11. Deck Serang (2) 770-1070	-	-	-	32500	33500	66000
12. Carpenter (2)770-1070	-	-	-	32500	33500	66000
13. Engine Driver (2)840-1155-	-	-	-	34500	35000	69500
14. Fitter (4)840-1155	-	-	-	69000	70000	139000
15. Medical Asst. (2) 1400-2420	-	-	-	54000	55000	109000
16. Seacunny (6)15-	-	-	-	75000	76000	151000
17. Deck Cash (2)600-	-	-	-	25000	26000	51000
18. Seaman (14)585-	-	-	-	168000	169000	337000
19. Topas (6)555-	-	-	-	68500	69500	138000
20. Bhandari (4)575-	-	-	-	49000	50000	99000
21. Graser (6)585-	-	-	-	72500	73000	145500
22. Fireman (6)580-	-	-	-	71500	72000	143500
23. Engine Casab (2)600-	-	-	-	25000	26000	51000
24. Chief Cook (2)815-	-	-	-	33000	34000	67000
25. Asst. Cook (4)590-	-	-	-	48500	49000	97500
26. Pantryman (2)585-	-	-	-	24500	25000	49500
27. Steward (16)770-	-	-	-	257000	258000	515000
28. Canteen Manager (2) 770-	-	-	-	24500	25000	49500
29. Canteen Cook (4)585-	-	-	-	24500	25000	49500
30. Canteen Servants (4) 320-	-	-	-	14500	15000	29500
Total Recurring:-	-	-	-	1910500	1937000	3847500
G. Total:-	140.000	560.000	770.000	404.105	264.370	2138.475

6. Summary of expenditure: (Rs. In lakhs).

Year.	Grant.	Loan.	CAPITAL		Total.
			Building.	Other than loan and building.	
1980-81	-	-	-	140.000	140.000
1981-82	-	-	-	560.000	560.000
1982-83	-	-	-	770.000	770.000
1983-84	-	-	-	404.105	404.105
1984-85	-	-	-	264.370	264.370
Total:-	-	-	-	2138.475	2138.475

7. Abstract:

Year	M.N.P.	Tribal areas.	Others.	Total
1980-81	-	70.000	70.000	140.000
1981-82	-	227.500	332.500	560.000
1982-83	-	332.500	437.500	770.000
1983-84	-	79.552	324.553	404.105
1984-85	-	9.685	254.685	264.370
Total:-		719.237	1419.238	2138.475

8. Programme attributable to tribal areas:

One vessel is procuring entirely for the benefit of the Tribal peoples.

9. Whether New Scheme or Continuing: Continuing.

10. Foreign Exchange: 132.00 Lakhs.

11. REMARKS:-

The Scheme was formulated for procurement of 3 Nos. 'Onge' type vessels. But the PIB given their clearance for purchase of two vessels only. It will be very difficult to maintain inter island ferry services by the above two vessels. Therefore provision for purchase of an other vessel of this type has also been included in this new plan proposal.

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ANDAMAN AND NICOBAR ISLANDS.

Sector: Shipping

SCHEME NO. 7.

1. Name of scheme:- (Procurement of one Hospital-cum-Banking-cum-supply ship.
2. Objectives for the New Five Year Plan.

The question of having one Hospital-cum-Banking-cum-Supply Ship for stationing in the Nicobar group of Islands, was under correspondence with the Government of India by the Administration for quite some time past. Finally the Planning Commission has agreed to the proposal of the Administration for acquisition of the above vessel. An overall outlay of Rs. 89.900 lakhs has also been earmarked by the Planning Commission for this project during the Sixth Five Year Plan Programme. As the justification for procurement of this vessel had already been given to Planning Commission and the Planning Commission has been cleared the proposal, no more justification appears to be necessary for this vessel. Accordingly indent was placed on DGS& L and they finalised the tender and placed A/T during 6/80 on M/s Hindock Engineering Co. (P) Ltd. An outlay of Rs. 29.00 lakhs has been approved by the Planning Commission for making stage payment of this vessel during 1980-81. Due to over increase price of materials and Labour Charges it will not be possible to construct the vessel within the approved outlay of Rs. 89.900 lakhs. The high sealed Crew members as required under IMS rules will be posted on board the vessel. Therefore, the outlay has been changed to Rs. 95.977 lakhs for this plan period.

3. Proposed outlay for sixth Five Year Plan 1980-85: 95.977 Lakh
4. Principal targets to be achieved: The Scheme envisages Procurement of one Hospital-cum-Banking-cum-Supply Ship.
5. Details of estimated Expenditure.

I. Non-Recurring.

<u>Item</u>	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85</u>
1. Construction of 1st & 2nd stages of one Hospital-cum-Banking cum-supply ship.	29.00	-	-	-	-	29.00
2. Construction of 3rd to 5th stages of above vessel.	-	52.00	-	-	-	52.00
3. Guarantee payment of the above vessel.	-	-	8.66	-	-	8.66
Total Non-recurring::	29.00	52.00	8.66	-	-	89.66

<u>Recurring</u>	<u>1980-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>1980-1985</u>
1. Master (1) (11,00 to 1600)	-	5,750	24,000	25,000	26,000	80,750
2. Chief Engineer (1) (1100 to 1600)	-	5,750	24,000	25,000	26,000	80,750
3. Chief Officer (1) (650 to 1200)	-	3,250	14,000	15,000	16,000	48,250
4. Radio Operator (1) (650 to 1200)	-	2,000	9,000	10,000	11,000	32,000
5. Electrician (1) (350 to 480)	-	1,750	8,000	9,000	10,000	28,750
6. Engineer Room Asst (2) (550 to 750)	-	5,500	23,000	24,000	25,000	77,500
7. Bosum-cum-conductor (1) (550 to 750)	-	2,750	12,000	13,000	14,000	41,750
8. Greaser (3) (210 to 270)	-	3,500	14,500	15,000	15,500	48,500
9. Lascar (6) (210 to 270)	-	7,000	29,000	30,000	31,000	97,000
10. Seacunny (3) (210 to 270)	-	3,500	14,500	15,000	15,500	48,500
11. Cook (1) (200 to 250)	-	1,000	4500	5000	5500	16,000
12. Steward (1) (200 to 250)	-	1,000	4500	5000	5500	16,000
13. Sweeper (1) (196 to 232)	-	1,000	4500	5000	5500	16,000
<u>Total recurring:</u>	-	43,750	185,500	1,96,000	2,06,500	6,31,750
Grand Total	29.000	52.437	10.515	1.960	2.065	95.977

6. Summary of Expenditure

Year	Grant	Loan	Building	Other than Loan & Building	Total
1980-81	-	-	-	29.000	29.000
81-82	-	-	-	52.437	52.437
82-83	-	-	-	10.515	10.515
83-84	-	-	-	1.960	1.960
84-85	-	-	-	2.065	2.065
Total:--	-	-	-	95.977	95.977

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7. Abstract.

<u>Year</u>	<u>MNP</u>	<u>Tribal Area</u>	<u>Others.</u>
1980-81	-	29.000	-
1981-82	-	52.437	-
1982-83	-	10.515	-
1983-84	-	1.960	-
1984-85	-	2.065	-

Total:- - 95.977

8. Programme attributable to tribal areas :

The vessel alongwith the crew, staff, medicins etc. will be stationed in tribal areas for the benefit of trib peoples.

9. Whether New Scheme or continuing: Cont' uing

10. Foreign Exchange. NIL.

11. Remarks. NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: "SHIPPING".

SECTOR: "SHIPPING".

SCHEME NO: 8.

1. Name of Scheme: Setting up of a Shipping Corporation for Andaman & Nicobar Islands.
2. Objective for the New Five Year Plan ('80-85):

Andaman, Nicobar group of Islands are situated in the Bay of Bengal at a distance of 1,235 Kms. from the mainland port of Calcutta and 1,191 Kms. from the main port of Madras. The life line of this territory is its marine traffic and transport system both from the point of view of communication with the mainland and communication between various islands comprising the group of Islands. We have today 35 vessels existing which are being used for operation between the islands and 3 big passenger vessels of SCI being operated between mainland & islands and 5 cargo vessels operated by SCI, Havers Lines, Andaman Lines, Ellon Heningo etc. operated between mainland and these Islands. During the course of this 6th Five Year Plan we proposed to acquire 24 more vessels. We now propose to take up with the GOI the question of setting up a separate Shipping Corporation for A&N. Islands to look after smooth operation of the entire Marine transportation system on a proper streamlined and commercial pattern.

3. PROPOSED OUTLAY FOR SIXTH FIVE YEAR PLAN '80-85:

Rs. 4.000 lakhs (Token Provision).

4. Principal Target to be achieved:

Necessary action will be taken for setting up of a Shipping Corporation of A&N. Islands during the New Plan period.

5. DETAILS OF ESTIMATED EXPENDITURE: (Rupees in lakhs)

	<u>'80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>80-85</u>
Non-Recurring & Recurring	-	1.000	1.000	1.000	1.000	4.000
Token & Provision.						
Grand Total:	-	1.000	1.000	1.000	1.000	4.000

6. SUMMARY OF EXPENDITURE:

<u>Year.</u>	<u>Grant.</u>	<u>Loan.</u>	<u>CAPITAL</u>		<u>Total:</u>
			<u>Building.</u>	<u>Other than Loan & Bldgs.</u>	
1980-81	-	-	-	-	-
1981-82	-	-	-	1.000	1.000
1982-83	-	-	-	1.000	1.000
1983-84	-	-	-	1.000	1.000
1984-85	-	-	-	1.000	1.000
Total:	-	-	-	4.000	4.000

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7. ABSTRACT:

<u>YEAR.</u>	<u>MNP.</u>	<u>TRIBAL AREAS.</u>	<u>OTHERS.</u>	<u>TOTAL.</u>
1980-81	-	-	-	-
1981-82	-	-	1,000	1,000
1982-83	-	-	1,000	1,000
1983-84	-	-	1,000	1,000
1984-85	-	-	1,000	1,000
Total:	-	-	4,000	4,000

8. Programme attributable to tribal areas: NIL.

9. Whether New Scheme or Continuing : New Scheme.

10. Foreign Exchange: : NIL.

11. REMARKS.

Pending approval of the GOI to the establishment of a Shipping Corporation for these islands, a token provision of 4 lakhs @ the rate of 1 lakh for the year 1981-82 and onwards has been made.

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ABSTRACT

A&N Islands

DEPARTMENT : ANDAMAN PUBLIC WORKS DEPARTMENT

Name of Sector : ROADS AND BRIDGES

1. No. of Schemes : 10 (Ten)

2. Proposed outlay for Sixth)
Five Year Plan 1930-35) Rs. 1541.50 Lakhs

3. Scheme wise breakup (Rupees in lakhs)

S.No.	Name of Scheme	80-81	81-82	82-83	83-84	84-85	80-85
1	2	3	4	5	6	7	8
1.	<u>SCHEME No. I</u> Construction of Rural Roads (RMNP)	76.00	103.00	107.50	107.50	114.00	512.00
2.	<u>SCHEME No. II</u> Construction of ATR	35.00	75.00	85.00	95.00	100.00	390.00
3.	<u>SCHEME No. III</u> Improvement to Roads and bridges at places other than Port Blair	19.00	56.00	34.60	26.00	26.00	161.50
4.	<u>SCHEME No. IV</u> Improvement and const- ruction of roads and bridges at Port Blair.	11.00	27.50	22.50	20.50	18.50	100.00
5.	<u>SCHEME No. V</u> Construction of passa- nger sheds	1.00	2.00	1.00	1.50	1.50	7.00
6.	<u>SCHEME No. VI</u> Purchase of Road const- ructing machineries	5.00	26.50	28.50	-	-	60.00
7.	<u>SCHEME No. VII</u> Provision of Workshop for road construction machineries	1.00	7.50	8.00	5.50	8.60	25.00
8.	<u>SCHEME No. VIII</u> Establishment of Lab. for testing of soil and other road making materials	2.00	0.75	0.75	0.25	0.25	4.00

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1	2	3	4	5	6	7	8
9.	<u>SCHEME No. IX</u>						
	Improvement and construction of existing temporary culverts and bridges of two trunk Road at Great Nicobar to permanent one.	63.00	69.00	69.00	-	-	201.00
10.	<u>SCHEME No. X</u>						
	Purchase of boats for carriage of materials	-	-	10.00	20.00	50.00	80.00
TOTAL		213.00	372.25	366.75	276.25	313.25	1541.50

4. SUMMARY OF EXPENDITURE (Rupees in lakhs)

Year	Estt.	Grant	Capital		Total	
			Loan Bldgs.	Other than Loan & Bldgs.		
1980-81	3.00	-	-	1.00	209.00	213.00
1981-82	2.75	-	-	2.00	367.50	372.25
1982-83	3.75	-	-	1.00	362.50	366.75
1983-84	3.25	-	-	1.50	271.50	276.25
1984-85	3.25	-	-	1.50	308.50	313.25
TOTAL	15.50	-	-	7.00	1519.00	1541.50

5. ABSTRACT (Rupees in lakhs)

YEAR (i)	REMP (ii)	TRIBAL AREAS (iii)	OTHER (iv)	TOTAL (ii+iv)
1980-81	76.00	14.5	137.00	213.00
1981-82	103.00	20.3	264.25	372.25
1982-83	107.50	22.9	259.25	366.75
1983-84	107.50	25.4	168.75	276.25
1984-85	114.00	17.9	199.25	313.25
TOTAL	513.00	101.0	1028.50	1541.50

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4.	Herbertabad-Tirur road (5Km.approx. S.O)	0.50	1	1.50	1.00	1.00	5.00
5.	Namunaghar to Ranchi Surbasti (New Works)	vey Work	0.50	1.00	-	-	1.50
6.	Ograbraj to Muslim basti (New work)	-do-	0.50	-	-	-	0.50
7.	Dollygunj-Pahargaon road(2Km. New Work)	-	1.50	1.00	-	-	2.00
8.	Linedera-Chidyatapu road(New work)	-	-	Survey Work.	2.00	1.00	3.00

II. BARATANG

9.	Road from Jarawacreak to Beachdera via Baludera & Rakalanchang(4.8 Kms.(N-Work)	Survey Work	0.50	1.50	1.50	1.30	4.80
10.	Adajing village to ATR (0.50 Kms., New Work)	-	0.50	-	-	-	0.50
11.	Adajig Village to Flat Blay(2 Km. New Work).	-	-	Survey Work	0.50	1.50	2.00
12.	Oralkatcha to Jarawacreek.(Spill over work).	0.50	-	-	-	-	0.50

III. NEIL ISLAND

13.	C/O Roads in Neil Island.(2 Km. spill over work)	0.50	0.50	0.50	0.50	-	2.00
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IV. HAVELOCK ISLAND

14.	Roads from Camp No. III to VI at Havelock (Spill-over Work,5.50 Kms.)	1.00	0.50	-	-	-	1.50
15.	Roads from Camp No. VII to VIII (5.20 Kms. (New Work)	-	Survey Work.	1.00	1.00	1.50	3.50

V. MIDDLE ANDAMAN

16.	Bakultala-shyamkund Road (5.05 Kms.) Spill-over work)	1.00	1.00	1.05	-	-	3.05
17.	Sabari-Bharatpur Rd.(3.89 Kms) Spill-over work)	1.00	1.00	1.50	-	-	3.50

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	1.	2.	3.	4.	5.	6.	7.
18. Road from C.F.O. Nallah to Tiruvanchiculan(NewWork, 4 Kms.)	0.50	1.00	1.00	1.00	1.00	1.00	4.50
19. Tugapur to Tugapur South Road(5.80Km. Spill over work)	1.00	-	-	-	-	-	1.00
20. Dhanapur-Rampur 4 Kms. spillover work).	0.35	1.00	1.00	-	-	-	2.35
21. Tugapur South to Pudumadurai(Bajata (3 Kms. New Work)	-	Survey Work.	1.00	1.00	1.00	1.00	3.00
22. Pudumadurai (Bajota) to Chainpur(1.50 Km. New Work)	-	-	Survey Work.	0.50	1.00	1.00	1.50
23. ATR to Madrasi Nallah via Lakshmanpur, Urmilapur & Kalri (New Work, 8 Kms. approx.)	-	-	Survey Work.	1.00	2.00	3.00	3.00
24. Village road at kaantala(1 Km. New Work)	-	-	Survey work.	0.50	0.50	1.00	1.00
25. Sabari-Dashrathpur Road (New Work, 2 Km.)	-	-	-	Survey Work.	0.50	0.50	0.50
<u>VI. NORTH ANDAMAN</u>							
26. Diglipur-Milangram road(spill-over work, 8.00 Kms.)	2.04	-	-	-	-	-	2.04
27. Milangram-Swaraj gram road (5 Kms.) spillover work)	1.00	2.00	2.00	-	-	-	5.00
28. Approach road to Diglipur Hospital 7 Staff Qrs. (1Km. New Work).	0.50	-	-	-	-	-	0.50
29. Road from Aerial Bay to Lamina Bay (Spill-overwork, 10.00 Kms.)	1.50	1.68	-	-	-	-	3.18
30. Kalighat Jetty to Kalara	2.20	-	-	-	-	-	2.20
31. Kalara to Trunk road (Spill-over work, 1.50 Kms.)	0.50	1.00	-	-	-	-	1.50

	1.	2.	3.	4.	5.	6.
32. Kalighat Jetty to Kalighat Dispensary (1Km., New Work)	-	1.00	-	-	-	1.00
33. Kalighat to Ramanagar road (9 Km.) (New Work)	-	Work.	-	1.00	1.00	2.00
34. Parangara Jetty to Kishorinagar (5Km. New Work)	-	-	Survey Work.	1.00	1.00	2.00
35. Kalipur-Laminabay road (6 Km. New Work)	-	Survey work	1.00	1.00	1.50	3.00
36. Swarajgram to Radhanagar (6 Km. New Work)	-	-	Survey work	1.00	1.00	2.00
		<u>16.69</u>	<u>16.68</u>	<u>17.05</u>	<u>17.50</u>	<u>19.30</u>

T R I B A L A R E A

VII. KATCHAL ISLAND.

37. South Bay to East Bay in Katchal (Spill-overwork)	1.00	1.00	1.00	1.00	1.00	5.00
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VIII. KAMORTA ISLAND

38. Kamorta Headquarter to Daring (N.Work)	1.00	1.00	1.00	1.00	0.50	4.00
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IX. TERESS ISLAND

39. Roads in Teressa Island (Spill-over work)	-	1.00	1.00	1.00	-	3.00
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X. LITTLE ANDAMAN

40. Roads to Nicobarries Settled in Little Andaman (Manninder Bay) New Work, 4 Km.	-	1.00	1.00	1.00	1.00	4.00
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41. Link Road connecting Ravindra Nagar to Trunk Road (3 Km., New Work).	-	Survey work.	0.50	1.00	1.00	2.00
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Tribal area Total 2.00 4.00 4.50 5.00 3.50 19.00

Grand Total: 18.69 20.68 21.55 21.50 22.80 106.00

5. DETAILS OF EXPENDITURE:

(Rs. in Lakhs)

	1.	2.	3.	4.	5.	6.	7.
<u>SPILL-OVER WORKS:</u>							
1. Menargahat-sholbay (New reach)	4.000	5.000	-	-	-	-	9.000
2. Manglitan Gupta- para beyond Guptapara Nallah	5.000	-	-	-	-	-	5.000
3. Harbatabad-Tirur (5 Kms. approx)	2.000	5.000	7.500	5.000	5.000	24.500	
4. Construction of Roads in Neil Island (2 Kms.)	2.000	2.500	2.500	2.500	-	9.500	
5. Roads from Camp No. III to VI at Havelock (5.5 Kms.)	4.000	2.500	-	-	-	6.500	
6. Kakultala to Syam Kand (5.05 Kms.)	4.000	5.000	5.000	-	-	14.000	
7. Sabari-Hharatpur (3.89 Kms.)	4.000	5.000	7.500	-	-	16.500	
8. Tugapur to Tugapur South.	3.000	-	-	-	-	3.000	
9. Dhanapur-Rampur (4.05 Kms.)	1.000	5.000	5.000	-	-	11.000	
10. Oralkatcha to Jarwacreek	2.000	-	-	-	-	2.000	
11. Nilangram to Sw- rajgram (5 Kms.)	3.000	10.000	10.000	-	-	23.000	
12. Aerial Bay to Terina Bay (10 Kms.)	4.000	8.000	-	-	-	12.000	
13. Dalipur-Milan gram Road	5.000	-	-	-	-	5.000	
14. Kalara to Trunk road (1.5 Kms.)	4.000	5.000	-	-	-	9.000	
15. South Bay to North Bay in Katchal.	6.000	5.000	5.000	5.000	5.000	26.000	
16. Roads in Teressa Island.	3.200	5.000	5.000	5.000	-	18.200	
17. Road from Kerighat Jetty to Kalara.	6.000	-	-	-	-	6.000	

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NEW WORK

	1.	2.	3.	4.	5.	6.	7.
1. C/O Road from 87th Km. of ATR to Port Meadows (9 Km. approx.)	2.000	10.0000	10.000	10.000	12.500	44.50	
2. Namunagarh to Ranchi basti	1.000	2.500	5.000	-	-	8.50	
3. Ograbraj to Muslim Basti	0.300	2.500	-	-	-	2.80	
4. Dollygunj to Pahargaon (2Kms.)	-	5.00	5.000	-	-	10.00	
5. Linedera to Chidyatapu	-	-	-	10.000	5.000	15.00	
6. Jarawacreeb to Beechdera, Baludera and Rokalachang (4.8Kms.)	1.000	2.500	7.500	7.500	6.500	25.00	
7. Adajig Village to ATR (0.50 Kms.)	-	2.500	-	-	-	2.50	
8. Adajig Village to Flat Bay (2 Kms.)	-	-	-	2.500	7.500	10.00	
9. Road connecting Camp IV to VII in the Havelock (5.2 Kms.)	-	-	5.000	5.000	7.500	17.50	
10. C.F.O. Nallah-Tiruvanchi culam (10 Kms.)	3.000	5.000	5.000	5.000	5.000	23.00	
11. Tugapur South to Pudumadurai (Bajota) (3 Kms.)	-	-	5.000	5.000	5.000	15.00	
12. Pudumadurai (Bajota) to Chainpur (1.5 Km.)	-	-	-	2.500	5.000	7.50	
13. Approach road to Diglipur Hospital & Staff Qr. (1Km.)	1.500	-	-	-	-	1.50	
14. Kalighat Jetty to Kalighat dispensary (1 Km.)	-	5.000	-	-	-	5.00	
15. Kalighat to Ramnagar (9 Kms.)	-	-	-	5.000	5.000	10.00	
16. Parangara Jetty to Kishorinagar (5 Kms.)	-	-	-	5.000	5.000	10.00	

1. 2. 3. 4. 5. 6. 7.

17.	Kalipur to Lamina Bay (6 Kms.)	-	-	5.000	5.000	7.500	17.500
18.	Swarajgram to Radhanagar(6Kms.)	-	-	-	5.000	5.000	10.000
19.	Kamorta Head Jr. to Daring.	5.000	5.000	5.000	5.000	2.500	22.500
20.	Road to Nicobaries settled in Little Andaman Marminder Bay (4 Kms.)	-	5.000	5.000	5.000	5.000	20.000
21.	Link Road connecting Ravindranagar to Trunk Road (3 Kms.)	-	-	2.500	5.000	5.000	12.500
22.	ATR to Madrasli Mallah via Laxmanpur, Urmilapur Kulsii (8 Kms.)	-	-	-	5.000	10.000	15.000
23.	Village road at Kodantala(1Km.)	-	-	-	2,500	2,500	5.000
24.	Sabari-Dashrathpur Road	-	-	-	-	2,500	2.500
TOTAL :		76.000	108.000	107.500	114.000	513.000	

6. SUMMARY OF EXPENDITURE: (Rs. in Lakhs)

Year	Estt.	Grant	CAPITAL			Total
			Loan	Bldg.	Other than loans & Bldg.	
1980-81	-	-	-	-	76.000	76.000
1981-82	-	-	-	-	108.000	108.000
1982-83	-	-	-	-	107.500	107.500
1983-84	-	-	-	-	107.500	107.500
1984-85	-	-	-	-	114.000	114.000
1980-85	-	-	-	-	513.000	513.000

7. A B S T R A C T:-

Year	RMNP	Tribal areas.	Others	Total
1980-81	76.000	14.200	61.800	76.000
1981-82	108.000	20.000	88.000	108.000
1982-83	107.500	22.500	85.000	107.500
1983-84	107.500	25.000	82.500	107.500
1984-85	114.000	17.500	96.500	114.000
=====				
1980-85	513.000	99.200	41 ³ .800	513.000

8. Programme attributable to tribal areas during 1980-1985.

5.00 Kms. of South Bay to East Bay in Katch Island 4.5 Kms. of Kamorta Headquarter to daring road in Kamorta Island and 3 Kms. of road in Teressa Island - 4 Kms. of Road to Nicobaries settled in Little Andaman (Harminder Bay) to be completed. 25 Kms of Link Road connecting ravindra Nagar to Trunk Road (3.00 Kmd.)

9. Whether new scheme or continuing - Continuing.

10. Foreign Exchange Nil.

11. Employment potential/generation

Particulars	Target for Sixth Five year Plan 1980-85	1980-81	1981-82	1982-83	83-84
(a) Educated or unskilled.	6000	-	1000	500	200
(b) Educated			10	-	2
(i) Technical					
(ii) Non-Technical					
Sub-Total(i)+(ii)			1		
Grant Total(a+b)			11		2
	6048		1011	500	252

12. Remarks : NIL

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EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT

State/ ANDAMAN AND NICOBAR ISLANDS
 Ut/- UNION TERRITORY

1. Amount in Rs.in Lakhs 390.00
2. Employment figures in numbers.
4680 Person years.
3. Please read guidelines, _____

Name of the Scheme.	Outlay & expenditure (Rupees in Lakhs)				Total directe employment Generation (Nos.			1980-81		1980-85		
	1978-79 (Actual) expend- iture)	1979-80 Actual iture)	1980-81 (Propo- sed out lay)	1980-85 (Propo- sed out lay)	1978-79 Actual constn. person days)	Conti- uing (per- son- years son year.	79-80 Cont- actual (per constn. son year)	Cont- uing (Per son year)	Cons- tn. per days)	Cont- ious (per son yrs)	Constn. person days.	Cont- ious per son years)
1.	2	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
Rural Roads	44.20	58.21	76.00	513.00	148800	-	190700	-	249000	-	1680600	-

SCHEME No.2
PUBLIC WORKS DEPARTMENT
SECTOR: ROADS & BRIDGES

TRUNK ROAD
ANDAMAN & NICOBAR ISLANDS

1. Name of Schemes : Construction of Andaman Trunk Road (ATR)
2. Objectives for the Sixth Five year plan 1980-85

The work of ATR connecting Chidiyatapu in South Andaman and Areal Bay in North Andaman was taken up in the year 1958. Out of the total length of 343 Km., work on 243 Km have been completed upto the year 1979-80. The work beyond 87 Km to 110 Km (23 Km.) in South Andaman and a stretch of 55 Km. in North Andaman was kept in abeyance as per the decision of Govt. of India and now it is proposed to continue this work in addition to the reach of incomplete Diglipur parangara reach in North Andaman.

A length of 23 Km. in South Andaman and another 25 Km. in North Andaman will be taken up during 1980-85.

3. Proposed outlay for the Sixth five year Plan (1980-85) Rs. 390.00 Lakhs.

4. Principal targets to be Achieved:-

- a) 23 Km Road from 87 Km to 110 Km. in South Andaman will be completed.
- b) 25 Km. road on Diglipur to parangara and further to Austin creek will be completed.

YEAR WISE LENGTH IN KM.

	80-81	81-82	82-83	83-84	84-85	80-85
Road in North Andaman	5	5	5	5	5	25
Road in South Andaman	-	5	6	6	6	23
Road in Middle Andaman & Baratang Section (Spill over work)	Bridge culverts & drain.	Bridge culverts & drain.	Bridge culverts & drain.	Bridge culverts & drain.	Bridge culverts & drain.	-
Total	5	10	11	11	11	48

5. Details of Expenditure (Rs. in lakhs.)

	80-81	81-82	82-83	83-84	84-85	80-85
Non-Recurring	80-81	81-82	82-83	83-84	84-85	80-85
North Andaman	27	30	32	45	48	182
South Andaman	-	35	47	50	52	184
Middle Andaman	8	10	6	-	-	24
Total Non-recurring	35	75	85	95	100	390
Recurring	Nil					
Grand Total	35	75	85	95	100	390

Completed

6. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital		Other than Loan Bldgs.	Total
			Loan	Bldg.		
1980-81	-	-	-	-	35	35
1981-82	-	-	-	-	75	75
1982-83	-	-	-	-	85	85
1983-84	-	-	-	-	95	95
1984-85	-	-	-	-	100	100
Total	-	-	-	-	390	390

7. Abstract (Rs. in lakhs)

Year	RMNF	TRIBAL AREA	OTHERS	TOTAL
1980-81	-	-	35	35
1981-82	-	-	75	75
1982-83	-	-	85	85
1983-84	-	-	95	95
1984-85	-	-	100	100
Total	-	-	390	390

8. Programme attributable to tribal area during 1980-85 against these shown against SL.No.5 : - NIL -

9. Whether new Scheme or Continuing - Continuing Scheme

10. Foreign exchange - Nil

11. Employment potential/generation

Particulars	Sixth Plan target				
	1980-85	80-81	81-82	82-83	83-84 84
(a) Unskilled or uneducated	-	-	-	-	-
(b) Educated	-	-	-	-	-
(i) Technical	-	-	-	-	-
(ii) Non-Technical	-	-	-	-	-
Sub-Total (i)+(ii)	-	-	-	-	-
Grant Total(A+B)	-	-	-	-	-

Remarks : Nil

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT

State/UT ANDAMAN AND NICOBAR ISLANDS UNION TERRITORY.

EMPLOYMENTING DEPARTMENT:-

ANDAMAN PUBLIC WORKS DEPARTMENT

1. Amount in Rs. in lakhs. 390.00
2. Employment figures in numbers. 4600 person years.
3. Please read guidelines _____

Name of the Scheme.	Outlay and expenditure (Rs. in Lakhs)				Total direct employment generation (Nos.)			1980-81 (Target)	1981-85 (Target)
	1978-79 (Actual Expenditure)	1979-80 (Actual Expenditure)	1980-81 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actual) Constn. (Person days)	1979-80 (Actual) Contn. Constn. (Person days)	Contn. Constn. (Person days)	Constn. (person days)	Contn. Constn. (person days)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
Construction of Andaman Trunk Road.	59.48	40.63	35.00	390.00	194860	-	133100	-	114660	-	1277640	-

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1. Name of Scheme: Improvement to Roads and Bridges at places other than Fort Blair.
2. Objectives for the New Five Year Plan:-
The Scheme envisages the following
 - i) Improvement to Roads surface.
 - ii) Widening of the road side berms.
 - iii) Replacement of temporary/S.P.T.Bridges.
3. Proposed Outlay : Rs.161.50 Lakhs.
4. Principal Targets to be achieved:-
 - i) To improve surface of existing Roads.
 - ii) To widen the road side berms.
 - iii) To replace the existing temporary/SPT Bridges and Culverts.

PRINCIPAL TARGET TO BE ACHIEVED (YEARWISE)

Name of Work	80-81	81-82	82-83	83-84	84-85	80-85
1. Improvement to ATR Km. 54-59 in South Andaman (Continuing Work).	25%	25%	25%	-	-	Work will be completed.
2. Improvement to Paha-goan village road in South Andaman.	50%	50%	-	-	-	-do-
3. Providing standard berms width on the ATR Km. 12 to 31.45 Km on Mayabunder Rest Camp reach (Continuing work)	20%	25%	50%	-	-	-do-
4. Replacement of SPT Bridges over Bama Nallah in South Andaman and Thoratang bridge in Mayabunder reach will be taken up.	Temporary/SPT Bridges and culverts on ATR other roads will be replaced within this funds provided for each year on priority basis.					
5. Improvement to ATR Km. 04-12 in Mayabunder Rest camp reach (Continuing work)	10%	20%	-	-	-	Work will be completed
6. Reconstruction of Kadakachang road bridge cum sluice gate.	100%	-	-	-	-	-do-
7A. I/o roads done under F.F.W.P.	-	100%	-	-	-	-do-

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1.	2.	3.	4.	5.	6.	7.	8.	
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7B.	Improvement of road construction under C.S.R.E Programme to the rural road standard will be taken up						1.00 Km.	1.00 Km.
							3 Km. improved.	
8.	Improvement to ATR and other roads wherever necessary	About 5 Km. of road will be improved wherever necessary on priority basis						
9.	Improvement Saithan Kari Junction.	-	70%	30%	-	-	Work will be completed.	
10.	Improvement Road from Hope town to North Bay	-	35%	65%	-	-	-do-	
11.	Improvement to ATR 66 Km to 72 Km.	-	25%	25%	25%	25%	about 6 Km. improved.	
12.	Improvement to Main Harbour Road 2 Km.	-	50%	50%	-	-	Work will be completed.	
13.	Improvement to ATR from Aerial Bay to Diglipur Section.	-	25%	25%	25%	25%	-do-	
14.	Improvement to Diglipur Lonipur road	-	25%	25%	25%	25%	-do-	

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DETAILS OF EXPENDITURE

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Sl.No.	Item.	80-81	81-82	82-83	83-84	84-85	1980-85
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1.	Improvement to ATR Km. 54-59 in South Andaman. (Continuing work)	1.50	1.50	1.50	-	-	4.50
2.	Improvement to Phangoan village road in South Andaman.	1.00	1.00	1.00	-	-	3.00
3.	Providing Standard bearings width on ATR k.12 to 31.45 km on Mayabunder Rest Camp reach. (Continuing work)	2.00	2.50	3.00	-	-	7.50
4.	Replacement of SPT Bridge over Barna Ballah in South Andaman & Thoratang bridge in Mayabunder reach will be taken up.	6.00	12.00	13.00	16.50	15.50	63.00

7. ABSTRACT. (Rs. in Lakhs)

Year	RNMP	Tribal Areas	Others	Total
1980-81	-	-	19.00	19.00
1981-82	-	-	56.00	56.00
1982-83	-	-	34.50	34.50
1983-84	-	-	26.00	26.00
1984-85	-	-	26.00	26.00
Total:	-	-	161.50	161.50

- 8. Programme attributable to tribal areas during 1980-85 against these shown in Sl.5 - Nil-
- 9. Whether new Scheme or continuing - Continuing.
- 10. Foreign Exchange - Nil.
- 11. Employment potential/Generation 1980-85.
Included in Scheme No.1

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EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT

State/UT ANDAMAN & NICOBAR ISLANDS UNION TERRITORY
 1. Amount in Rs. in lakhs. 141.00
 2. Employment figures in numbers.
 1692 Person years.
 3. Please read guidelines.

EMPLOYMENTING DEPARTMENT:

ANDAMAN PUBLIC WORKS DEPARTMENT

Name of the Scheme	Outlay and expenditure (Rs. in Lakhs)				Total direct employment generation (Nos.)							
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actual) Constn. (Person days)	1979-80 (Actual) Contn. (person years)	1979-80 (Actual) Constn. (person days)	1979-80 (Actual) Contn. (person years)	1980-81 (Target) Constn. (Person days)	1980-81 (Target) Contn. (Person years)	1980-85 (Target) Constn. (person days)	1980-85 (Target) Contn. (Person years)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.

Improvement to Roads & Bridges	18.00	15.26	19.00	141.00	53970	-	49990	-	62240	-	461920	-
Other than Port Blair area.												

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Sector:- Roads and Bridges.

1. Name of the Scheme: Construction and Improvement of Roads and Bridges in Port Blair Head Quarter area.

2. Objectives for the Sixth five year Plan (1980-85).

The following type of works will be executed according to the necessity.

1. Improvement of Road surface.
2. Construction of foot paths. side
3. Construction of Pucca drains by the side of Roads.
4. Constn. of Sea walls/retaining walls on Road side.
5. Construction of New Roads.

3. Proposed outlay for the new Plan - 100.00 Lakhs.

4. Principal targets to be achieved:-

- i) Construction of about 9.5 Kms. roads at various places in Port Blair.
- ii) Improvement of Road surface for various roads in Port Blair.
- iii) Construction of foot paths and road side drain wherever necessary.
- iv) Construction of retaining walls/Sea walls by the sides of the roads wherever necessary.
- v) Construction of about 525 M Pucca drains by the side of roads.

Principal Targets to be achieved (Year wise).

Sl.No. Item 80-81 81-82 82-83 83.84 84.85 80-85

Sl.No.	Item	80-81	81-82	82-83	83.84	84.85	80-85
1.	Improvement to Road from Govt. House to Aerodrome from School line via Secretariate & Dairy farm Junction.	40%	10%	-	-	-	Will be Completed.
2.	Improvement to Road from Dairy farm Junction to SAD, Office via Junglighat Goalghar.	40%	20%	-	-	-	-do-
3.	Construction of Pucca drain by side of road (200 M. length new addition)	125M	125M	75M	100M	100M	525M

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4.	Construction of Pucca road in South Point (Mazar Area)	30%	20%	10%	-	-	Will b Comple
5.	Improvement to Work Road from power will House to Chathan be Causeway	comp- leted.	-	-	-	-	-d
6.	Improvement to Road surface in Marine Hill etc.	20%	20%	10%	-	-	Will t Comple ted.

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Sl.No.	Item	80-81	81-82	82-83	83-84	84-85	80-85
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New Works.

1.	Construction of road connecting choulianga Jetty to Marine Hill (about 1.00 Km)	-	50%	50%	-	-	Work will be comple- ted.
2.	Construction of Macilaine road (about 1.0 Km.)	-	20%	20%	30%	30%	-do-
3.	Construction of approach road to Methodist Church (about 0.5 Km.)	-	100%	-	-	-	-do-
4.	Construction of Road from Light House Cinema to Census Office (about 1.0 Km.)	-	-	Sur- vey Work.	50%	50%	-do-
5.	Improvement of Road from Pongi- chang Junction to Delanipur Junction.	-	70%	30%	-	-	-do-
6.	Improvement of Road from Pongi- chang Junction to Power House Junction.	-	-	-	50%	50%	-do-
7.	Improvement of Road from Gandhi Statue to Marine Hill	-	100%	-	-	-	-do-
8.	Improvement of Road from Pongi- chang Junction to Hospital via Clock tower	-	-	30%	40%	30%	-do-

	1.	2.	3.	4.	5.	6.	7.	8.
9. Improvement of Road from School Line Junction to Austinabad	-	50%	50%	-	-	-	-	Work will be completed.
10. Improvement of Road from Delanipur to Haddo	-	20%	30%	25%	25%	-do-		
11. Improvement of Road from Choulanga Jetty to Aberdeen Jetty	-	25%	50%	25%	-	-do-		
12. Improvement of Road from Autul Smrity Junction to Pongichang Junction	-	75%	25%	-	-	-do-		
13. Construction of Retaining wall for the Protection of VIP road	-	40%	40%	20%	-	-do-		
14. Construction of road in Ward No.1	-	0.5 Km.	-	-	-	0.5 Km.		
15. Construction of road in Ward No.2	-	-	-	0.5 Km.	-	0.5 Km.		
16. Constn. of Road in Ward No.3	-	-	0.5 Km	-	-	0.5 Km.		
17. Constn. of road in Ward No.5	-	-	-	-	0.5 Km	0.5 Km.		
18. Constn. of road in Ward No.8	-	0.5 Km.	0.5 Km.	-	-	1.0 Km.		
19. Constn. of road in Ward No.9	-	-	-	0.5 Km	0.5 Km	1.00 KM.		
20. Constn. of road in Ward No.10	-	-	-	-	0.5 Km.	0.5 Km.		
21. Constn. of Road in Ward No.11	-	0.5 Km.	0.5 Km.	0.5 Km	-	1.5 Km.		

5. DETAILS OF EXPENDITURE (Rs. in Lakhs).

Sl.No.	Item	80-81	81-82	82-83	83-84	84-85	80-85
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CONTINUING WORKS

1.	Improvement of Road from Govt. House to Acro- drome from School Line via Secretariate Dairy Farm Jn.	4.00	1.00	-	-	-	5.00
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1. 2. 3. 4. 5. 6. 7. 8.

2.	Improvement to Road from Dairy Farm June. to S/D Office via Junglighat Goalghar	4.00	2.00	-	-	-	6.00
3.	Constn. of Pucca road in South Point (Bazar area)	0.95	0.70	0.35	-	-	2.00
4.	Constn. of Pucca drain by side of Road	0.95	0.95	0.70	0.85	0.85	4.30
5.	Improvement to Road from Power House to Chathan Causway	0.10	-	-	-	-	0.10
6.	Improvement to Road Surface in Marine Hill etc.	1.000	1.00	0.50	-	-	2.50

New Works

1.	Constn. of road connecting Choulanga Jetty to Marine Hill	-	1.50	1.50	-	-	3.00
2.	Constn. of Machiline Road	-	2.00	1.55	3.00	3.20	9.75
3.	Constn. of Approach Road to Methodist Church	-	1.50	-	-	-	1.50
4.	Constn. of road from Light House Cinema to Census Office	-	-	Survey work	2.00	2.00	4.00
5.	Improvement of Road from Pungichang June. to Delanipur June.	-	2.00	1.00	-	-	3.00
6.	Improvement of Road from Pongichang June. to power house up	-	-	-	1.00	1.00	2.00
7.	Improvement of road from Gardhi Statue to Marine Hill	-	0.50	-	-	-	0.50
8.	Improvement of road from Pongichang June. to Hospital via Clock tower	-	-	1.25	1.65	1.45	4.35

~~100000/-~~

	1.	2.	3.	4.	5.	6.	7.	8.
9. Improvement of Road from School Line Junction to Austinabad	-	0.50	0.50	-	-	-	-	1.00
10. Improvement of Road from Delanipur June. to Haddo	-	1.85	3.15	2.50	2.50	10.00	-	-
11. Improvement of Road from Chaulanga Jetty to Aberdeen Jetty	-	1.00	2.00	1.00	-	-	-	4.00
12. Improvement of road from Autul Smrity Junction to Pongichang	-	1.50	0.50	-	-	-	-	2.00
13. Constn. of Retaining wall for the protection of VIP road	-	2.00	2.00	1.00	-	-	-	5.00
14. Constn. of road in Ward No.1	-	2.50	-	-	-	-	-	2.50
15. Constn. of road in Ward No.2	-	-	-	2.50	-	-	-	2.50
16. Constn. of road in Ward No.3	-	-	2.50	-	-	-	-	2.50
17. Constn. of road in Ward No.5	-	-	-	-	-	2.50	2.50	-
18. Constn. of road in Ward No.8	-	2.50	2.50	-	-	-	-	5.00
19. Constn. of road in Ward No.9	-	-	-	2.50	2.50	5.00	-	-
20. Constn. of road in Ward No.10	-	-	-	-	2.50	2.50	-	-
21. Constn. of road in Ward No.11	-	2.50	2.50	2.50	-	-	0	7.50
Total:		11.00	27.50	22.50	20.50	18.50	100.00	

6. SUMMARY OF EXPENDITURE (Rs. in Lakhs.)

Year	Estt.	Grant	Capital		Total
			Loan Bldg.	Other than loan & Bldg.	
1980-81	-	-	-	11.00	11.00
1981-82	-	-	-	27.50	27.50
1982-83	-	-	-	22.50	22.50
1983-84	-	7	-	20.50	20.50
1984-85	-	-	-	18.50	18.50
Total	-	-	-	100.00	100.00

7. ABSTRACT: (Rs. in Lakhs)

Years	RMNP	Tribal Areas		Total
		Tribal	Others	
1980-81	-	-	11.00	11.00
1981-82	-	-	27.50	27.50
1982-83	-	-	22.50	22.50
1983-84	-	-	20.50	20.50
1984-85	-	-	18.50	18.50
	-	-	100.00	100.00

8. Programme attributable to tribal areas during 1978-83 against these shown in Sl.5 -Nil-

9. Whether new Scheme or Continuing - Continuing

10. Foreign Exchange -Nil-

11. Employment potential/Generation:

	Sixth Plan		80-81	82-82	82-83	83-84	84-85
	Old	New					
a) Unskilled or uneducated	300	300	-	75	-	-	-
b) Educated of							
i) Technical		20	-	5	-	-	-
ii) Non-technical		8	-	2	-	-	-
Sub-Total (i & ii)		28	-	7	-	-	-
Grand Total (A + B)		328	-	82	-	-	-

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT STATEMENT

State, Andaman and Nicobar Islands.
 UT

EMPLOYMENT DEPARTMENT: ANDAMAN PUBLIC WORKS DEPTT.

1. Amount in Rs. in Lakhs. 100.00
2. Employment figures 1200 persons years
3. Please read guidelines _____

Name of the Scheme.	Outlay and expenditure (Rs. in Lakhs)				Total direct employment generation (Nos.)				1980-81 (Target)		1980-85 (Target)	
	1978-79 (Actual expenditure)	1979-80 actual expenditure)	1980-81 (Proposed outlay)	1980-85 (Proposed outlay)	1978-79 (Actual) Constn. (person days)	1979-80 (Actual) Cont- (person days)	1979-80 (Actual) Cons- (Per son days)	1979-80 (Actual) Con- (Per son year)	Constn. (Per days)	Cont- (per yrs.)	Constn. (person days)	Conti- nous (Per son Year)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
Improvement of Roads and Bridges in Port Blair Head Quarter area.	7.55	13.07	11.00	100.00	24730	-	42590	-	36040	-	327600	-

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PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector Roads and Bridges

Scheme No.5

- 1. Name of Scheme: Construction of passenger sheds.
- 2. Objectives for the new five year plan 1980-85.
The Scheme envisages construction of about 45 passengers waiting sheds in various villages along the main bus routes.
- 3. Proposed outlay:- Rs. 7.00 Lakhs.
- 4. Principal targets to be achieved:-
to construct about 45 passengers sheds, in Andaman and Nicobar Islands as per annexure "A").

5. Details of estimated expenditure:-

I.	<u>Non-Recurring</u>	(Rs. in Lakhs)				
		80-81	81-82	82-83	83-84	84-85
1.	Construction of waiting sheds for bus passengers at various places in A&N Islands.	1.0	2.0	1.0	1.5	1.5
	Total N-Recurring:	1.0	2.0	1.0	1.5	1.5
II.	<u>Recurring</u>	-----Nil-----				
	Grand Total:	1.0	2.0	1.0	1.5	1.5 = 7

6. SUMMARY OF EXPENDITURE: (Rs. in Lakhs)

Year	Bgtt.	Grant	Capital		Total
			Loan	Bldg. Other than Loan&Bldg.	
1980-81	-	-	-	1.00	1.00
1981-82	-	-	-	2.00	2.00
1982-83	-	-	-	1.00	1.00
1983-84	-	-	-	1.50	1.50
1984-85	-	-	-	1.50	1.50

7. ABSTRACT (Rs. in lakhs)

Year	MNF	Tribal areas	Others	Total
1980-81	-	0.30	0.70	1.00
1981-82	-	0.30	1.70	2.00
1982-83	-	0.40	0.60	1.00
1983-84	-	0.40	1.10	1.50
1984-85	-	0.40	1.10	1.50
Total:	-	1.80	5.20	7.00

8. Programme attributable to tribal areas during 1980-81 against those shown in Col.No.5.

About 11 Nos. Passenger Sheds will be constructed in Nicobar Group of Islands.

9. Whether new Scheme or continuing Scheme - Continuing.

10. Foreign Exchange - Nil-

11. Employment potential/Generation 1980-85

	Sixth Five Year Plan target				
	1980-85	80-81	81-82	82-83	83-84 84
a) Unskilled or Un-educated	-	-	-	-	-
b) Educated	-	-	-	-	-
i) Technical	16	-	4	-	-
ii) Non-Technical	-	-	-	-	-
Sub-Total (i+ii)	16	-	4	-	-
Grand Total (a + b)	16	-	4	-	-

12. Remarks : Nil

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ANNEXURE : A

LIST OF PASSENGER SHEDS (60 Nos.)

A.

SOUTH ANDAMAN

1. Near Central School.
2. Near Head Post Office.
3. Near Principal Engineer's Office.
4. Prem Nagar.
5. In front of Haddo Guest House No.I.

6. Near Haddo School.
7. Guest House, Shadipur (CBI Office).
8. Fisheries Barrack at South Point.
9. Wireless, South Point.
10. Near Junior Basic School, Shadipur.

11. Junglighat Junction.
12. Austinabad.
13. Burna Mallah.
14. Bednabad.
15. Dharakhari Junction.

16. Shippighat Farm.
17. ~~Wix~~ WRIGHTNYO.
18. Bambooflat Hospital Junction.

B.

MIDDLE ANDAMAN

1. Kadantala
2. Prolobjig.
3. Boroniyal
4. Bakultala
5. Rangrat.
6. Yeratta Jetty.

7. Panchawati Farm Junction.
8. Ninbudera.
9. Korang
10. Mayabunder Town.
11. Danapur.
12. Rampur.

C.

NORTH ANDAMAN

1. Diglipur Town.
2. Millengram
3. Kalara
4. Shivpur.

D.

NICOBAR GROUP OF ISLANDS (11 NOS.)

- | | | | |
|----|---------------|---|--------|
| 1. | Car Nicobar | : | 3 Nos. |
| 2. | Katchal | : | 4 Nos. |
| 3. | Great Nicobar | : | 4 Nos. |

=====

11 Nos.

=====

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PUBLIC WORKS DEPARTMENT
SECTOR : ROADS AND BRIDGES

ANDAMAN AND NICOBAR ISLANDS
SCHEME NO.6

1. Name of the Scheme: Purchase of Road Construction Machinery.
2. Objectives for the Sixth Five Year Plan 1980-85.
 The Scheme envisages purchase of machinery worth Rs. 60.00 Lakhs for Road Construction.
3. Outlay proposed for the Sixth five year Plan (1980-85)
 Rs. 60.00 Lakhs.

4. Principal Targets to be achieved (Year wise)

Item of Purchase	1980-81	81-82	82-83	83-84	84-85	80-85
Road roller	-	2	3	-	-	5
Trucks	-	14	11	-	-	30
Jeeps	-	2	-	-	-	2

5. Details of Expenditure (Rs. in Lakhs)

	80-81	81-82	82-83	83-84	84-85	85-86
I. Non-Recurring	5.00	26.50	28.50	-	-	60.00
Total Non-Recurring	5.00	26.50	28.50	-	-	60.00
II. Recurring	-----Nil-----					
Grand Total	5.00	26.50	28.50	-	-	60.00

6. SUMMARY OF EXPENDITURE (Rs. in Lakhs)

Year	Estt. Grant	CAPITAL			Total
		Loan	Bldg.	Other than Loan & Bldg.	
1980-81	-	-	-	5.00	5.00
1981-82	-	-	-	26.50	26.50
1982-83	-	-	-	28.50	28.50
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
Total:	-	-	-	60.00	60.00

7. ABSTRACT

(Rs. in Lakhs)

Year	RMNP	Tribal areas	Others	Total
1980-81	-	-	5.00	5.00
1981-82	-	-	26.50	26.50
1982-83	-	-	28.50	28.50
1983-84	-	-	-	-
1984-85	-	-	-	-
Total:	-	-	60.00	60.00

8. Programmes attributable to tribal areas during 1980-85 against these shown against Sl.No.5 -Nil-

9. now Schemes or Continuing - Continuing Scheme

10. Foreign Exchange - Nil-

11. Employment potential/Generation 1980-85

80-81 81-82 82-83 83-84 84-85

a) Unskilled or
Un educated

b) Educated

i) Technical

ii) Non-Technical

Sub-Total (i + ii)

Grand Total(a + b)

Nil

5. Details of Expenditure (Rs. in Lakhs)

o=o
 80-81 81-82 82-83 83-84 84-85 80-

I. Non-Recurring

i)	To procure equipment for	-	-	5.00	2.50	-	7.50
ii)	Strengthening of Workshop in South Andaman and Diglipur	-	5.00	-	-	-	5.00

o=o
 Total Non-Recurring - 5.00 5.00 2.50 - 12.50

II. Recurring

a)	EE 1 No. Pay @ 1100-1600 P.M.	-	0.25	0.25	0.25	0.25	1.00
b)	AE 2 Nos. Pay @ 650-1200 P.M.	0.50	0.30	0.30	0.30	0.30	1.70
c)	JEs 4 Nos. Pay @ 425-700 P.M.	0.25	0.50	0.50	0.50	0.50	2.25
d)	Chargeman 4 Nos. @ Pay 425-640 P.M.	0.25	0.40	0.40	0.40	0.40	1.85
e)	For other connected staff for the Division	-	1.05	1.55	1.55	1.55	5.70

o=o
 Total Recurring 1.00 2.50 3.00 3.00 3.00 12.50
 Grand Total (I + II) 1.00 7.50 8.00 5.50 3.00 25.00

6. Summary of Expenditure: (Rs. in lakhs)

Years	Estt. Grant	CAPITAL			Total
		Loan	Bldgs.	Other than Loan & Bldgs.	
1980-81	1.00	-	-	-	1.00
1981-82	2.50	-	-	5.00	7.50
1982-83	3.00	-	-	5.00	8.00
1983-84	3.00	-	-	2.50	5.50
1984-85	3.00	-	-	-	3.00
Total	12.50	-	-	12.50	25.00

7. ABSTRACT (Rs. in lakhs)

Years	RIMP	Tribal areas	Others	Total
1980-81	-	-	1.00	1.00
1981-82	-	-	7.50	7.50
1982-83	-	-	8.00	8.00
1983-84	-	-	5.50	5.50
1984-85	-	-	3.00	3.00
Total	-	-	25.00	25.00

8. Programme attributable to tribal areas during 1980-85 against these ~~xxxxxx~~ Shown in Sl.No.5 - Nil-

9. Whether new Schemes or Continuing - Continuing Schemes

10. Foreign Exchange - Nil-

11. Employment Potential/Generation 1980-85

80-81 81-82 82-83 83-84 1981-85 to 85

a) Unskilled or Un-educated	
b) Educated	
i) Technical	5
ii) Non-Technical	..
Sub-Total (i + ii)	5
Grand Total(a + b)	5

PUBLIC WORKS DEPARTMENT
 SECTOR : ROADS AND BRIDGES

ANDAMAN AND NICOBAR ISLANDS
 SCHEME NO.8

1. Name of Scheme: Establishment of Laboratory for testing soil and road making materials.
2. Objectives for the new five years plan 1980-85.
 The Scheme envisages:-
 - i) Procurement of Laboratory equipment worth Rs.1.00 Lakhs
 - ii) To continue the Division established for maintaining Central and field laboratories.
3. Proposed outlay : Rs. 4.00 Lakhs.
4. Principal Targets to be achieved:-
 - i) To procure laboratory equipment worth Rs.1.00 Lakhs.
 - ii) To continue one Division established for maintaining laboratory.

5. Details of Expenditure (Rs. in Lakhs)

	80-81	81-82	82-83	83-84	84-85	80-85
--	-------	-------	-------	-------	-------	-------

I. Purchase of Laboratory equipment	-	0.50	0.50	-	-	1.00
Total Non-Recurring	-	0.50	0.50	-	-	1.00

II. Recurring

Establishment Charges of one EE @ 1100-1600 Scale	2.00	0.25	0.25	0.25	0.25	3.00
Total Recurring	2.00	0.25	0.25	0.25	0.25	3.00
Grand Total:	2.00	0.75	0.75	0.25	0.25	4.00

6. SUMMARY OF EXPENDITURE: (Rs. in Lakhs)

Year	Estt.	Grant	CAPITAL		Total
			Loan Bldg.	Other than Loan & Bldg.	
1980-81	2.00	-	-	-	2.00
1981-82	0.25	-	-	0.50	0.75
1982-83	0.25	-	-	0.50	0.75
1983-84	0.25	-	-	-	0.25
1984-85	0.25	-	-	-	0.25
Total	3.00	-	-	1.00	4.00

7. ABSTRACT (Rs. in Lakhs)

Years	RMNP	Tribal area	Other	Total
1980-81	-	-	2.00	2.00
1981-82	-	-	0.75	0.75
1982-83	-	-	0.75	0.75
1983-84	-	-	0.25	0.25
1984-85	-	-	0.25	0.25
Total	-	-	4.00	4.00

8. Programme attributable to tribal areas during 1980-81 against those shown in column No.5 : NIL

9. Whether new scheme or continuing : Continuing Scheme

10. Foreign Exchange : NIL

11. Employment Potential/generation

	1980-81	81-82	82-83	83-84	84-85
(a) Unskilled or Uneducated					
(b) Educated					
(i) Technical	1	1			1
(ii) Non-Technical					
Sub-Total (i)+(ii)					
Grant Total (a + b)					

Remarks: Nil

Total Non-Recurring 63.00 69.00 69.00 - 201.00

II. Recurring ----- Nil -----

Grand Total 63.00 69.00 69.00 - 201.00

6. SUMMARY OF EXPENDITURE (Rs. in Lakhs)

Years	Estt.	Grant	CAPITAL			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1980-81	-	-	-	-	63.00	63.00
1981-82	-	-	-	-	69.00	69.00
1982-83	-	-	-	-	69.00	69.00
1983-84	-	-	-	-	-	-
1984-85	-	-	-	-	-	-
Total	-	-	-	-	201.00	201.00

7. ABSTRACT (Rs. in Lakhs)

Years	RMNP	Tribal areas	Others	Total
1980-81	-	-	63.00	63.00
1981-82	-	-	69.00	69.00
1982-83	-	-	69.00	69.00
1983-84	-	-	-	-
1984-85	-	-	-	-
Total	-	-	201.00	201.00

8. Programme attributed to tribal areas during 1980-81 against those shown against Sl.No.5 -Nil-

9. Whether New Scheme or continuing : Continuing.

10. Foreign Exchange : -Nil-

11. Employment potential (for district employment only)
(Executed by B.R.O. details not available)

	80-81	81-82	82-83	83-84	84-85	80-85
a) Unskilled or Un-educated						
b) Educated						
1) Technical						
ii) Non-Technical						
Sub-Total (i + ii)						
Grand Total (a+b)						

Ø/Rajiv//

1. Name of Scheme : Purchase of two boats (LCT, 50T capacity) for carrying materials for various Islands of A & N.

2. Objective for the Sixth five year Plan:-

Andaman P.W.D. is carrying out road works in different Islands of A&N Islands, which are scattered far away from one another. Lot of road building materials are to be carried from Port Blair to these Islands. Lack of road communication and infrequent sea communication between mainland and Island and between one Island and another adversely affects the progress of works. Regular steamers are generally reluctant to accept materials like bitumen, explosive materials and at times it becomes almost impossible for the P.W.D. to transport road building materials from Port Blair which is the only receiving centre from the mainland to the other islands, or from one Island to another. Further these boats are generally passenger-cum-cargo carrier of larger size which can only touch where berthing facilities exist and passenger transport is needed, whereas to feed materials and men to still remote islands and places where roads and other works are taken up, separate arrangements are imperative. Thus it is proposed to purchase two LCTS (50T capacity). The need for purchasing the boat for expediting the works has been also appreciated by MOT & proposal agreed to in Principal vide letter No. LH-15(7)/72 dated 23-4-73 and letter No. AM/6/L dated 27-1-75.

3. Proposed outlay : Rs. 80.00 lakhs

4. Principal targets to be achieved:-

- 1). Two boats LCT, 50T carrying capacity shall be purchased and put in use.
- 2). Purchase of a Hydraulic crane/truck loader.

5. Details of expenditure

Non-Recurring

	80-81	81-82	82-83	83-84	84-85	85-86
1. Purchase of Boat (Payment advanced)	-	-	5.00	20.00	50.00	78.00
2. Purchase of Hydraulic Truck loader	-	-	2.00	-	-	2.00
Total Non-recurring			7.00	20.00	50.00	80.00

o=o
 Total Non-Recurring - - 10.00 20.00 50.00 80.00

II. Recurring -----Nil-----

o=o
 Grand Total - - 10.00 20.00 50.00 80.00

6. SUMMARY OF EXPENDITURE: (Rs. in Lakhs)

Year	Estt.	Grant	CAPITAL		Total
			Loan Bldg.	Other than Loan & Bldg.	
1980-81	-	-	-	-	-
1981-82	-	-	-	-	-
1982-83	-	-	-	10.00	10.00
1983-84	-	-	-	20.00	20.00
1984-85	-	-	-	50.00	50.00
Total	-	-	-	80.00	80.00

7. ABSTRACT (Rs. in Lakhs)

Years	RMNP	Tribal areas	Others	Total
1980-81	-	-	-	-
1981-82	-	-	-	-
1982-83	-	-	10.00	10.00
1983-84	-	-	20.00	20.00
1984-85	-	-	50.00	50.00
Total	-	-	80.00	80.00

8. Programme attributable tribal areas during 1980-85 against these shown in Sl.No.5 -Nil-

9. Whether New Schemes of continuing Ne Schemes.

10. Foreign Exchange -Nil-

11. Employment potential/Generation 1980-85

80-81 81-82 82-83 83-84 84-85

a) Unskilled or Uneducated	-	-	-	-	-
b) Educated					
i) Technical	-	-	-	-	-
ii) Non-Technical	-	-	-	-	-
Sub-Total (i + ii)	-	-	-	-	-
Grand total (a + b)	-	-	-	-	-

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EMPLOYMENT STATEMENT

EMPLOYMENT CONTENT OF PLAN SCHEMES-1981-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

State
UT

Employing Departments:-

1. Amount in Rs. in lakhs.....
2. Employment figures in numbers.....
3. Please read guidelines.....

Scheme No.	Name of the scheme	Outlay and expenditure (Rs. in lakhs)				Total direct Employment generation (Nos.)							Remarks.	
		1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 Proposed outlay	1980-85 (Proposed outlay)	1978-79 (Actual) Construction (Person-days)	1979-80 (Actual) Continuation (Person-year)	1980-81 (Target) Construction (Person-days)	1980-81 (Target) Continuation (Person-years)	1980-85 (Target) Construction (Person-days)	1980-85 (Target) Continuation (Person-years)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.
5.	Construction of passenger shed.	1.02	1.00	1.00	7.00	1638	-	1620	-	1620	-	11470	-	
6.	Purchase of road construction machinery.	5.59	6.00	5.00	60.00	-	-	Nil	-	-	-	-	-	
7.	Provision of work shop for road construction machinery.	Nil	1.00	1.00	25.00	-	1	-	9	-	13	-	233	
8.	Establishment of laboratory for testing soil & road materials	3.18	2.00	2.00	4.00	-	4	-	4	-	4	-	28	
9.	Improvement & conversion of the existing temporary culverts & bridges of the two Trunk roads at	7.00	7.00	53.0	201.00		(Executed by B.R.O. details not available)							

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15

10. Purchase of boat for
for carrying materials
to various Islands. - - - 80.00

ANDAMAN AND NICOBAR ISLANDS

| | |
|-----------------------|-----------------------|
| <u>NAME OF SECTOR</u> | <u>ROAD TRANSPORT</u> |
|-----------------------|-----------------------|

- | | |
|--|----------------------|
| 1. Number of Scheme | :: 3 (Three) |
| 2. Proposed outlay for sixth five year plan. | :: Rs.226.310 lakhs. |

SCHEMewise BREAK UP OF OUTLAY FOR 1980-'85

(Rs. In lakhs)

| Sl.No. | Name of scheme | | | | | |
|-------------------------|--|--------|--------|--------|--------|---------|
| <u>1. SCHEME No: I</u> | | | | | | |
| | Augmentation of Road Transport Services. | 38.500 | 46.700 | 37.000 | 37.660 | 25.110 |
| | | | | | = | 185.770 |
| <u>2. SCHEME No: II</u> | | | | | | |
| | Strengthening of Automobile workshop. | 4.000 | 6.100 | 5.315 | 3.960 | 4.155 |
| | | | | | = | 23.530 |
| <u>3. SCHEME NO:III</u> | | | | | | |
| | Re-organisation of the Motor Transport Department. | 2.500 | 5.060 | 4.270 | 2.480 | 2.700 |
| | | | | | = | 17.010 |
| | Grand Total. | 45.000 | 57.860 | 47.485 | 44.100 | 31.965 |
| | | | | 47.385 | = | 226.310 |

=====

SUMMARY OF EXPENDITURE (RS: IN LAKHS)

| Years | Estt. | Grant | C A P I T A L | | TOTAL | |
|------------------------|--------|-------|----------------------------------|----------------------------|---------|---------|
| | | | xxxx
Loan Building | Other than
loan & Bldg. | | |
| 1980-81. | 6.950 | - | - | 16.800 | 21.250 | 45.000 |
| 1981-82. | 11.160 | - | - | 14.500 | 32.200 | 57.860 |
| 1982-83. | 12.085 | - | - | 3.500 | 31.800 | 47.385 |
| 1983-84. | 12.900 | - | - | - | 31.200 | 44.100 |
| 1984-85. | 13.765 | - | - | - | 18.200 | 31.965 |
| ===== | | | | | | |
| Total for
1980-'85. | 56.860 | - | - | 34.800 | 134.650 | 226.310 |
| ===== | | | | | | |

A B S T R A C T (RS: IN LAKHS)

| YEAR | R.M.N.P. | TRIBAL
AREAS | OTHERS | TOTAL |
|------------------------|----------|-----------------|---------|---------|
| 1980-81. | - | 5.500 | 39.500 | 45.000 |
| 1981-82. | - | 4.500 | 53.360 | 57.860 |
| 1982-83. | - | - | 47.385 | 47.385 |
| 1983-84. | - | - | 44.100 | 44.100 |
| 1984-85. | - | - | 31.965 | 31.965 |
| ===== | | | | |
| Total for
1980-'85. | - | 10.000 | 216.310 | 226.310 |
| ===== | | | | |

ANDAMAN AND NICOBAR ADMINISTRATION
MOTOR TRANSPORT DEPARTMENT:

The provision of suitable communication is a precondition for the development of any area of territory. In this territory which comprises of large number of islands, the mode of communication available are by sea and over the land by road.

Prior to the year 1956 the road passenger service was non-existent in these islands. The state Transport Service of the Andaman and Nicobar Administration was inaugurated in March, 1956 with an initial fleet of five small buses. The operation of these buses was confined mainly to the urban areas of Port Blair and its suburbs. Consequent on the increase in developmental activities in various islands and with the increase in the number of settlement in various areas, the need for providing adequate road transport was keenly felt by the Administration and Schemes were drawn up for serving these areas under the earlier Five Year Plans. Side by side with these, Schemes, for development of a net work of roads to serve the remote areas of South, Middle and North Andaman and various other islands of the Union Territory were also drawn up and executed during the earlier Plans. The result of these Schemes are that a large number of villages and colonies of settlers in the interior of the islands have been provided with bus services. However, the bus services introduced are far from adequate as the population of this territory has increased substantially over the years.

As a result of the Schemes so far implemented, the present strength of the fleet of buses has increased to 77 and this is expected to be increased to 90 by the end of current financial year. This however included 15 buses which after their usage have become beyond economical repairs and are thus awaiting condemnation & disposal. Another 24 buses require complete renovation of pf bodies and reconditioning of engines. Thus the operational fleet strength by the end of the current financial year will be only 51 buses as against the total strength of 90. With the increase in the fleet strength, the bus services have been extended gradually to middle & North Andaman and to tribal areas of Little-Andaman, Car Nicobar, Katchal and Great Nicobar Islands.

The state Transport Service currently maintain trips on 91 routes, the total route length of which is 1824 Kms. The buses travel an average of 5700 Kms. daily and 20,52,000 Kms. annually. On an average 30,000 numbers of public and 4000 students avail of these services every day and revenue receipts for the current year are expected to be Rs.30.000 lakhs.

The increased development activities and the opening of new settlement areas, and the extension of other social services to various areas, especially to the tribal areas, have put a tremendous strain on the present road communication of this territory. In addition, with the unprecedented increase in population it has become well nigh impossible to meet all the demands of the various islands with the present fleet strength. These demands are further expected to increase during the coming year.

Keeping in view, the needs generated because of the various factors as enumerated above, it is planned to augment the present fleet strength by 58 additional buses during the new Sixth Five Year Plan (1980-85). In addition provision has also been made for essential requirement of staff, buildings, Workshop facilities etc. These schemes have been drawn up based on the minimum possible requirements over the next five years and it is considered that, with the addition of the above facilities, it would be possible to reasonably meet the requirement of transportation of the general public and the student community of this territory.

ANDAMAN AND NICOBAR ADMINISTRATION:

DEPARTMENT : MOTOR TRANSPORT DEPARTMENT
SECTOR : ROAD TRANSPORT SCHEME NO. I
1. NAME OF SCHEME: AUGMENTATION OF ROAD PASSENGER
TRANSPORT SERVICES.

2. OBJECTIVES FOR SIXTH FIVE YEAR PLAN. (1980-85)

The state Transport Services of Andaman and Nicobar Islands have a fleet strength of 77 buses on 31.3.80 of which 15 buses are beyond economical repairs and thus awaiting disposal. The effective fleet strength is thus 62 only. This will again increase to 75 by the end of the current financial year 1980-81 with the arrival of 13 new buses.

The rapid development of this territory, resettlement of displaced persons and ex-servicemen under colonisation scheme, establishment units and un-precedented population increase demand for increased Road Passenger Service facilities.

The need for providing conveyance on liberal concessions for students of schools and colleges also has been greatly increased in recent times and the demands of students community for bus service facilities shall continue to increase every year. At present, a average of 4,000 students are availing bus services daily for their journeys to and from educational institutions. The number of bus travelling students are on the increase at a average rate of one thousand per year. Due to rapid increase in the number of students and travelling public, the existing arrangement of students and general public jointly sharing the accommodation in buses is neither feasible nor possible and hence deployment of additional buses on student schedules on regular basis to cater to demands of the student community has become a dire necessity.

Due to inadequacy of buses, services on many routes in South Andaman and at various out-lying islands are now maintained by deployment of only one bus on each route/area and on occasions of breakdowns, the services remain totally dislocated to the great inconvenience of general public and students of respective areas. Non-availability to spare buses results in serious dislocation of service in urban areas also due to break-down of buses engaged on regular schedules. Regular maintenance of the buses in town at the workshop and keeping of 5-10 buses as stand by for relief of breakdowns is absolutely necessary.

The existing provision of Non-residential and residential buildings and other facilities for maintenance of the services are far below the barest minimum requirements and non-provision of buildings has seriously hampered the progress on expansion of services, particularly to remote areas and tribal areas.

The draft programme under Sixth Five Year Plan (1980-85) (as detailed below) therefore, envisages the purchase of 50 buses, appointment of staff and provision of Depot Workshop facilities at remote areas and buildings for accommodation of staff, office etc.

3. PROPOS D OUT LAY : Rs. 185.770 Lakhs.

4. PRINCIPAL TARGET TO BE ACHIEVED:

- a) Purchase of 58 buses.
- b) Purchase of 2 Jeeps.
- c) Purchase of 2 Motor Cycle.
- d) Appointment of staff.
- e) Construction of Buildings.

DETAILS OF ESTIMATED EXPENDITURE :
I: NON RECURRING:

| Item | 1980-81
(5) | 81-82
(14) | 82-83
(14) | 83-84
(14) | 84-85
(8) | Total
(58) |
|--|----------------|---------------|----------------|---------------|---------------|----------------|
| 1. Cost of 58 bus chassis. | 9.100 | 16.800 | 16.800 | 16.800 | 9.600 | 69.100 |
| 2. Body Construction (3 for 78-79 + for 79-80. | 8.800 | 11.200 | 11.200 | 11.200 | 6.400 | 48.800 |
| 3. Freight and forwarding charges. | 1.000 | 2.200
(#) | 2.200
0.600 | 2.200 | 1.200 | 9.400 |
| 4. Cost of 2 Jeeps: | 1.400 | - | - | - | - | 1.400 |
| 5) Cost of 2 Motor Cycles | 0.200 | - | - | - | - | 0.200 |
| 6) Construction Rdnl. & Non-Rdnl. Bldgs. | 13.800 | 10.000 | - | - | - | 23.800 |
| TOTAL Non RECURRING:- | 34.300 | 40.200 | 30.800 | 30.200 | 17.200 | 152.700 |

II: RECURRING:

1. APPOINTMENT OF STAFF:

(a) Provision for posts filled in during 1979-80.

| | | | | | | |
|---|--------------|----------|----------|----------|----------|--------------|
| 1. Station Master. (425-700) 1 | 0.080 | - | - | - | - | 0.080 |
| 2. Inspector Traffic (425-700) 2 | 0.180 | - | - | - | - | 0.180 |
| 3. Clerk-cum-Checking Inspectors. (260-400) 6 | 0.240 | - | - | - | - | 0.240 |
| 4. Bus Drivers. (260-400) 6 | 0.240 | - | - | - | - | 0.240 |
| 5. Bus Conductors (225-308) 6 | 0.230 | - | - | - | - | 0.230 |
| 6. Cleaners. (196-232) 6 | 0.230 | - | - | - | - | 0.230 |
| TOTAL:(a) | 1.200 | - | - | - | - | 1.200 |

| Item : | 1970-61
(8) | 61-62
(14) | 62-63
(14) | 63-64
(14) | 64-65
(8) | Total
(58) |
|--|----------------|---------------|---------------|---------------|--------------|---------------|
| (b) Provision for posts to be created.. | | | | | | 1.200 |
| 1. Dy. Supdt. (Traffic)
(650-1200) ..1 | 0.060 | 0.150 | 0.150 | 0.200 | 0.220 | 0.810 |
| 2. Inspector (Traffic)
(425-700) .. 1 | 0.040 | 0.090 | 0.100 | 0.110 | 0.120 | 0.460 |
| 3. Station Master.
(425-700) 1 | 0.040 | 0.090 | 0.100 | 0.110 | 0.120 | 0.460 |
| 4. Chief Inspector.
(330-560) ..2 | 0.060 | 0.150 | 0.170 | 0.190 | 0.210 | 0.780 |
| 5. Clerk-cum-
Checking Inpt.
(260-400) ..3 | 0.180 | 0.380 | 0.420 | 0.450 | 0.480 | 1.910 |
| 6. Bus Driver. (") 30 | 0.630 | 1.300 | 1.350 | 1.400 | 1.450 | 6.130 |
| 7. Bus Conductor.
(225-308) 30 | 0.600 | 1.250 | 1.300 | 1.350 | 1.400 | 5.900 |
| 8. Cleaner.
(196-232) 10 | 0.220 | 0.500 | 0.530 | 0.550 | 0.580 | 2.380 |
| 9. Motor Mechanic.
(260-400) 4 | 0.100 | 0.220 | 0.250 | 0.280 | 0.300 | 1.150 |
| 10. Body Builder.
(260-350) 4 | 0.100 | 0.220 | 0.250 | 0.280 | 0.300 | 1.150 |
| 11. Machinist.
(330-480) 1 | 0.030 | 0.070 | 0.080 | 0.090 | 0.100 | 0.370 |
| 12. Fitter.
(260-350) 4 | 0.100 | 0.220 | 0.250 | 0.280 | 0.300 | 1.150 |
| 13. Tin Smith.
(210-290) 1 | 0.020 | 0.060 | 0.070 | 0.080 | 0.090 | 0.320 |
| 14. Sweeper.
(196-232) 6 | 0.100 | 0.220 | 0.250 | 0.280 | 0.300 | 1.150 |
| 15. Painter 'A' Grade.
(225-308) 1 | 0.030 | 0.070 | 0.080 | 0.090 | 0.100 | 0.370 |
| 16. Chowkidar.
(196-232) 14 | 0.370 | 0.780 | 0.830 | 0.880 | 0.930 | 3.790 |
| 7. Mazdoor.
(196-232) 10 | 0.250 | 0.550 | 0.590 | 0.690 | 0.650 | 2.650 |
| 3. Lower Grade Clerk:
(260-400) .. 3 | 0.070 | 0.180 | 0.200 | 0.230 | 0.260 | 0.940 |
| Total (b) | 3.000 | 6.500 | 7.000 | 7.460 | 7.910 | 31.870 |
| Total Recurring: | 4.200 | 6.500 | 7.000 | 7.460 | 7.910 | 33.070 |
| Total Recurring
Non-Recurring: | 38.500 | 46.700 | 37.800 | 37.660 | 25.110 | 185.770 |

7. SUMMARY OF EXPENDITURE:

| Year | Estt. | Loan. | Capital | | TOTAL |
|----------|--------|-------|----------|-------------------------|---------|
| | | | Building | Other than Loan & Bldg. | |
| 1980-81. | 4.200 | - | 13.800 | 20.500 | 38.500 |
| 1981-82. | 6.500 | - | 10.000 | 30.200 | 46.700 |
| 1982-83. | 7.000 | - | - | 30.800 | 37.800 |
| 1983-84. | 7.160 | - | - | 30.200 | 37.660 |
| 1984-85. | 7.910 | - | - | 17.200 | 25.110 |
| <hr/> | | | | | |
| TOTAL: | 33.070 | - | 23.800 | 128.900 | 185.770 |

8. ABSTRACT:

| Year | RMMP | Tribal Area | Others | TOTAL: |
|---------|------|-------------|--------|--------|
| 1980-81 | - | 5.500 | 33.00 | 38.500 |
| 1981-82 | - | | | |
| 1982-83 | | | | |
| 1983-84 | | | | |
| 1984-85 | | | | |
| <hr/> | | | | |
| TOTAL:- | - | 5.500 | 33.00 | 38.500 |

9. PROGRAMME ATTRIBUTED TO

TRIBAL AREA DURING 1980-'85.

- (1) Purchase of 5 Buses.
- (2) Construction of Buildings (17 Nos. type II qrs. 16 Nos. type I qrs. 3 Nos. Office-cum-store Buildings, 5 Nos. bus garages in Tribal area.

10. WHETHER NEW SCHEME OR CONTINUING : CONTINUING: CONTINUING

11. FOREIGN EXCHANGE : Nil .

12. REMARKS : Nil.

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21.9.80.

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P R O F E R M A

(FOR DIRECT EMPLOYMENT ONLY)

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED
IN THE ROAD TRANSPORT PROGRAMME DURING THE
FIFTH FIVE YEAR PLAN:

UNION TERRITORY: A & N Islands.

DEPARTMENT : M.T. DEPARTMENT:

1. Project/Scheme/Programme: Scheme No. I Augmentation of Road Passenger Services:
2. Financial Outlay for the Project: Rs. 135.770 Lakhs.
3. Expenditure year-wise (In Lakhs)

| | | |
|---------|-------|------------|
| 1975-76 | ..... | Rs. 11.796 |
| 1976-77 | ..... | Rs. 11.524 |
| 1977-78 | ..... | Rs. 12.655 |
| 1978-79 | ..... | Rs. 1.622 |
| 1979-80 | ..... | Rs. 0.720 |

| | | | | |
|---|-------|-------|-------|-------|
| 4. Employment actually generated, 1975-76 | 76-77 | 77-78 | 78-79 | 79-80 |
| (a) Unskilled OR Un-educatd. | 1 | 1 | - | - |
| (b) Educated: (i) Technical. | - | 13 | - | - |
| (ii) Non-Technical: | - | 25 | - | 23 |

| | | | | | |
|--|-----------------|--------------|--------------|--------------|--------------|
| 5. Generation of Employment anticipated: | <u>1980-81.</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> |
| a) Unskilled or Un-educatd... | 31 | - | - | - | - |
| b) Educated: (i) Technical..... | 15 | - | - | - | - |
| (ii) Non-Technical.. | 80 | - | - | - | - |

6. Reason for shortfall in employment generated or any other remarks:

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21.9.80-

DEPARTMENT: MOTOR TRANSPORT.
SECTOR : ROAD TRANSPORT.

(1955-56)

Scheme No:2

1. Name of Scheme... Strengthening of Automobile Workshop.
2. Objectives for the Sixth Five Year Plan...

The Automobile workshop attached to the Motor Transport Department is responsible for the repair & maintenance of a fleet of State Transport Service buses and Non-commercial vehicles consisting of Staff Cars, touring vehicles, Motor Cycles & Heavy-duty cargo vehicles etc. being used by various departments of the Administration. In addition to maintenance of 62 buses and fleet of 60 vehicles, the Automobile workshop is required to provide repair and maintenance facilities to a large number of vehicles owned by other departments of the Administration and also Govt. of India departments having their organisations in this territory. The fleet strength of buses shall be increased to 125 during the Sixth Five Year Plan period.

Due to inadequate provision of tools and plant and staff for repairs and maintenance, large number of essential service buses and other vehicles are lying off the road for a considerable period. Consequent on the increase of buses the existing staff are busily engaged attending to running repairs of buses and hence the vehicle requiring major over-hauling and renovations of bodies etc. remain unattended for longer periods. Repair facilities to vehicles of other departments are also being denied on many occasions. In the absence of any ~~private~~ automobile workshop in private sector and also with other departments, the facility for referring the vehicles for repairs to any other agency than the Motor Transport Department is not available to this territory.

The vehicles running off the road for longer period for want of repairs results in heavy loss to the Government and causes great inconvenience to the department.

The draft programme as detailed below, envisages strengthening of the automobile workshop by provision of essential staff and tools and plants.

3. Period - Outlay ... Rs.23,530 lakhs.
4. Principal Target to be achieved.
 1. Purchase of Tools and Plant.
 2. Appointment of Staff.
 3. Construction of Buildings.

5. DETAILS OF ESTIMATE EXPENDITURE:
I: Non-Recurring.

| Item | 1955-56 | 56-57 | 57-58 | 58-59 | 59-60 | TOTAL |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1. Purchase of Tools & Plants. | 0.750 | 2.000 | 1.000 | 1.000 | 1.000 | 5.750 |
| 2. Construction of Buildings. | 1.500 | 1.500 | 1.500 | - | - | 4.500 |
| Total Non-Recurring. | 2.250 | 3.500 | 2.500 | 1.000 | 1.000 | 10.250 |

II. RECURRING.

(a) PROVISION FOR POSTS CREATED DURING 1979-80 (in the process of being filled)

| | 1980-81. | 81-82 | 82-83 | 83-84 | 84-85 | TOTAL |
|---|--------------------|--------------|--------------|--------------|-------------------|--------------|
| 1. Asstt. Chargehand.
(380-560) 1 | 0.020 | 0.050 | 0.050 | 0.055 | 0.555 | 0.225 |
| 2. Head Mechanic:1
(320-400) | 0.020 | 0.050 | 0.050 | 0.050 | 0.55 ⁵ | 0.225 |
| 3. Motor Mechanic:10
(260-400) | 0.110 | 0.250 | 0.250 | 0.260 | 0.260 | 1.130 |
| 4. Asstt. Mechanic.10
(210-290) | 0.110 | 0.250 | 0.250 | 0.260 | 0.260 | 1.130 |
| 5. Tyre Repairer: 1
(320-400) | 0.020 | 0.050 | 0.050 | 0.050 | 0.055 | 0.225 |
| 6. Body Builder. 3
(260-350) | 0.050 0 | 0.100 | 0.125 | 0.130 | 0.130 | 0.535 |
| 7. Plater..... 2
(260-350) | 0.030 | 0.070 | 0.080 | 0.090 | 0.100 | 0.370 |
| 8. Electrician.. 1
(330-480) | 0.020 | 0.040 | 0.050 | 0.050 | 0.055 | 0.215 |
| 9. Machinist1 ... 1
(330-480) | 0.020 | 0.040 | 0.050 | 0.050 | 0.055 | 0.215 |
| 10. Welder..... 1
(260-350) | 0.20 | 0.040 | 0.050 | 0.050 | 0.050 | 0.210 |
| 11. Chowkidar.....3
(196-232) | 0.040 | 0.080 | 0.080 | 0.090 | 0.100 | 0.390 |
| 12. Mazdoor..... 3
(196-332) | 0.040 | 0.080 | 0.080 | 0.080 | 0.080 | 0.360 |
| Total:(a) | 0.500 | 1.100 | 1.165 | 1.210 | 1.255 | 5.230 |

I. Recurring:

b) Provision for posts to be created:-

| | | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-----|--------------|--------------|--------------|--------------|--------------|---------------|
| 1. Foreman(550-750) | 1 | 0.100 | 0.130 | 0.150 | 0.160 | 0.180 | 0.720 |
| 2. Charge man
(425-700) | ..1 | 0.080 | 0.090 | 0.100 | 0.110 | 0.120 | 0.500 |
| 3. Asst. Charge man.
(380-560)..... | 1 | 0.080 | 0.090 | 0.100 | 0.110 | 0.120 | 0.500 |
| 4. Head Mechanic.
(330-480) | 1 | 0.070 | 0.080 | 0.090 | 0.100 | 0.110 | 0.450 |
| 5. Mechanic
(260-400) ... | 5 | 0.220 | 0.270 | 0.290 | 0.300 | 0.320 | 1.400 |
| 6. Asst. Mechanic.
(210-290) | 5 | 0.200 | 0.250 | 0.270 | 0.280 | 0.300 | 1.300 |
| 7. Upholsterer
(260-350) | 3 | 0.110 | 0.130 | 0.150 | 0.160 | 0.170 | 0.720 |
| 8. Black Smith
(210-290) | 4 | 0.150 | 0.180 | 0.200 | 0.210 | 0.230 | 0.970 |
| 9. Tyre Repairer.
(320-400) | 1 | 0.060 | 0.070 | 0.080 | 0.090 | 0.100 | 0.400 |
| 10. Body Builder.
(260-350)..... | 5 | 0.180 | 0.210 | 0.220 | 0.230 | 0.250 | 1.090 |
| Total:(b) | | 1.250 | 1.500 | 1.650 | 1.750 | 1.900 | 8.050 |
| Total Recurring: | | 1.750 | 2.600 | 2.815 | 2.960 | 3.155 | 13.280 |
| Total Non-Recurring: | | 2.250 | 3.500 | 2.500 | 1.000 | 1.000 | 10.250 |
| Grand Total:- | | 4.000 | 6.100 | 5.315 | 3.960 | 4.155 | 23.530 |

7. SUMMARY OF EXPENDITURE

| Year | Estt. | Loan | Capital | | TOTAL: |
|---------------|---------------|----------|--------------|---------------------------|---------------|
| | | | Building | Other than Loan Building. | |
| 1980-81 | 1.750 | - | 1.500 | 0.750 | 4.000 |
| 1981-82 | 2.600 | - | 1.500 | 2.000 | 6.100 |
| 1982-83 | 2.815 | - | 1.500 | 1.000 | 5.315 |
| 1983-84 | 2.960 | - | - | 1.000 | 3.960 |
| 1984-85. | 3.155 | - | - | 1.000 | 4.155 |
| TOTAL: | 13.280 | - | 1.500 | 5.750 | 23.530 |

8. ABSTRACT:

| YEAR | RIMP | TRIBAL AREA | OTHERS | TOTAL |
|----------------|-----------|-------------|---------------|---------------|
| 1980-81. | -- | -- | 4.000 | 4.000 |
| 1981-82. | -- | -- | 6.100 | 6.100 |
| 1982-83. | -- | -- | 5.315 | 5.315 |
| 1983-84. | .. | -- | 3.960 | 3.960 |
| 1984-85. | .. | .. | 4.155 | 4.155 |
| TOTAL:- | -- | -- | 23.530 | 23.530 |

9. Programme attributable to tribal areas during 1980-85.. Nil.
 10. Whether new scheme or continuing. ..Continuing.
 11. Foreign Exchange. ..Nil.
 12. Remarks: ..Nil.

PROFORMA:

(of direct employment only)

EMPLOYMENT GENERATED LIKELY TO BE GENERATED IN THE ROAD TRANSPORT SECTOR PROGRAMMES DURING THE FIFTH FIVE YEAR PLAN:

Union Territory: A & N Islands.
Department : Motor Transport Deptt
Scheme No: 2 Strengthening of Automobile workshop.

- 1. Project/Scheme/Programme.
- 2. Financial outlay for the project (in lakhs for the Fifth Plan as a whole) 23.530 Lakhs.

3. EXPENDITURE MADE YEAR WISE (in Lakhs)

| | |
|--------------|---------|
| 1975-76..... | 0.0.100 |
| 1976-77..... | 1.053 |
| 1977-78..... | 2.000 |
| 1978-79..... | 1.880 |
| 1979-80..... | 0.140 |

4. EMPLOYMENT ACTUALLY GENERATED:-

| | 1975-76 | 76-77 | 77-78 | 78-79 | 79-80 |
|--------------------------------|---------|-------|-------|-------|-------|
| (a) Un-skilled or Un-educated: | 2 | - | - | 5 | - |
| (b) Educated: (i) Technical: | 21 | - | 221 | 18 | 1 |
| (ii) Non-" | - | - | - | 1 | - |

5. GENERATION OF EMPLOYMENT ANTICIPATED:-

| | 1980-81 | 81-82 | 82-83- | 83-84. | 84-85 |
|---------------------------------|---------|-------|--------|--------|-------|
| (a) Un-skilled OR Un-educated : | - | - | - | - | - |
| (b) Educated : | | | | | |
| (i) Technical : | 24 | 7 | 7 | 5 | 5 |
| (ii) Non- " : | - | - | - | - | - |

- 6. Reasons for shortfall in employment generated : Nil. or any other remarks.

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21.9.80.

A. & N. ADMINISTRATION:

Department sector : Motor Transport Department.
Road Transport

SCHEME NO:3

1. NAME OF SCHEME : REORGANISATION OF THE
MOTOR TRANSPORT DEPARTMENT

2. Objectives for the Sixth Five Year Plan(1980-95)

The Motor Transport is a centralised organisation vested with the responsibilities of procurement of buses for the commercial wing and Non-commercial vehicles for the service wing of the department. It is also responsible for operation and maintenance of essential service buses deployed at very widely scattered across right from North Andaman to Campbell Bay in the southern most islands of this territory. This department has to shoulder the entire responsibility of management of State Transport Services and the operation and maintenance of the fleet of Non-Commercial vehicles to cater to the needs of the Administration. Procurement of spare parts and allied stores for maintenance of the vehicles also has to be arranged by this department.

The Motor Transport Department has not been provided with a proper organisation all set up so far commensurate with physical and financial responsibility as stated above. In the absence of a proper organisation, the functions of the department are very much handicapped and the efficiency of the staff at all levels is also adversely affected. A separate head of department is absolutely essential.

The draft programme, as detailed below envisages to reorganise the Motor Transport Department by provision staff and Office buildings etc. to improve the efficiency.

3. Proper ~~xxxx~~ Outlay : Rs.17.010 lacs.

4. ~~xxxxxxx~~ Principal Targets to be achieved for 80-85: Construction of Office building and appointment of staff.

5. DETAILS OF EXPENDITURE:-

(I) Non-Recurring:

| ITEMS | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|--------------|--------------|--------------|----------|----------|--------------|
| 1. Construction of the Office bldg. at Port Blair. | 1.500 | 3.000 | 2.000 | - | - | 6.500 |
| TOTAL NON-RECURRING | 1.500 | 3.000 | 2.000 | - | - | 6.500 |

PAY AND ALLOWANCES OF THE FOLLOWING STAFF:-

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|---------------|--------------|--------------|--------------|--------------|---------------|
| 1. Director of Transport:
(1100-1600)...1 | 0.120 | 0.250 | 0.270 | 0.300 | 0.320 | 1.260 |
| 2. Administrative Officer.
(650-960)....1 | 0.070 | 0.150 | 0.170 | 0.190 | 0.210 | 0.790 |
| 3. Office Supdt.
(550-750).....1 | 0.060 | 0.120 | 0.140 | 0.160 | 0.180 | 0.660 |
| 4. Stenographer.
(330-560).....1 | 0.030 | 0.060 | 0.070 | 0.080 | 0.090 | 0.330 |
| 5. Draftsman.
(425-700)----1 | 0.050 | 0.110 | 0.120 | 0.130 | 0.150 | 0.560 |
| 6. Commercial Accountant....1
(500-700) | 0.060 | 0.130 | 0.150 | 0.170 | 0.190 | 0.700 |
| 7. Statistical Assistant.....1
(425-700) | 0.060 | 0.130 | 0.150 | 0.170 | 0.190 | 0.700 |
| 8. Higher Grade Clerk:
(330-560).....5 | 0.180 | 0.380 | 0.400 | 0.420 | 0.440 | 1.820 |
| 9. Lower Grade Clerk:
(260-400).....10 | 0.180 | 0.330 | 0.350 | 0.370 | 0.390 | 1.620 |
| 10. Diftary.....2
(200-250) | 0.060 | 0.130 | 0.150 | 0.170 | 0.190 | 0.700 |
| 11. Peon(196-232)5 | 0.130 | 0.270 | 0.300 | 0.320 | 0.350 | 1.370 |
| TOTAL RECURRING | 1*.000 | 2.060 | 2.270 | 2.480 | 2.700 | 10.510 |

TOTAL RECURRING AND NON RECURRING: 2.500 5.060 4.270 2.480 2.700 17.010

7. Summary of Expenditure:-

| year | Estt. | Loan | CAPITAL loan Bldg. | | TOTAL |
|----------------|---------------|----------|--------------------|------------|---------------|
| | | | Building. | Other than | |
| 1980-81. | 1.000 | - | 1.500 | - | 2.500 |
| 1981-82. | 2.060 | - | 3.000 | - | 5.060 |
| 1982-83. | 2.270 | - | 2.000 | - | 4.270 |
| 1983-84. | 2.480 | - | - | - | 2.480 |
| 1984-85. | 2.700 | - | - | - | 2.700 |
| TOTAL:- | 10.510 | - | 6.500 | - | 17.010 |

8. ABSTRACT:-

| YEAR | MNF | TRIBAL AREA | OTHER | TOTAL: |
|----------------|----------|-------------|---------------|---------------|
| 1980-81. | - | - | 2.500 | 2.500 |
| 1981-82. | - | - | 5.060 | 5.060 |
| 1982-83. | - | - | 4.270 | 4.270 |
| 1983-84. | - | - | 2.480 | 2.480 |
| 1984-85. | - | - | 2.700 | 2.700 |
| TOTAL:- | - | - | 17.010 | 17.010 |

9. Programme attributable to Tribal area during 1980-85. .. Nil.
 10. Whether N.w schemes or Continuing .. Continuing.
 11. Foreign Exchange: .. Nil.
 12. Remarks: .. Nil.

PROFORMA:

(For Direct employment only)

EMPLOYMENT GENERATED AND LIKELY TO BE GENERATED
IN THE ROAD TRANSPORT SECTOR PROGRAMME DURING THE
FIFTH FIVE YEAR PLAN

Union Territory : A & N Islands
Department : Motor Transport Deptt.

1. Project/Scheme/Programme: Scheme No:3 Re-organisation
of the Motor Transport Deptt.

2. Financial outlay for project
(In lakh for the Fifth Plan
as a whole) Rs. 17.010 lakhs.

3. EXPENDITURE MADE YEAR WISE: (Rs.In lakhs)

| | |
|----------|-------|
| 1975-76. | Nil. |
| 1976-77. | 0.563 |
| 1977-78. | 1.000 |
| 1978-79. | 0.900 |
| 1979-80. | 0.150 |

4. EMPLOYMENT ACTUALLY GENERATED:-

| | 1975-76 | 76-77 | 77-78 | 78-79 | 79-80 |
|-----------------------------------|---------|-------|-------|-------|-------|
| (a)Un-skill'd Or
Uneducated: - | - | - | - | - | - |
| (b)Educated: | | | | | |
| (i) Technical: - | - | - | - | - | - |
| (ii)Non-" 11 | 11 | - | 9 | 9 | 1 |

5. GENERATION OF EMPLOYMENT ANTICIPATED:-

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|-----------------------------------|---------|-------|-------|-------|-------|
| (a)Unskill'd
OR Un educated: - | - | - | - | - | - |
| (b)Educated: | | | | | |
| (i) Technical:- | - | - | - | - | - |
| (ii)Non- " 30 | 30 | - | - | - | - |

6.Reasons for shortfall in employment
generated Or any other remarks.

STATEMENT GN I

T FORMULATION OF SIXTH FIVE YEAR PLAN 1980-85 Res.Head of Development-Outlay & Exer.

| nt. | 1979-80 | 1980-81 | | 1980-85 | | 1981-82 | |
|-------------------|------------------|---------------------|------------------------|---------------------|---------------------|---------------------|---------------------|
| | Actuals. | Approved
Outlay. | Antici-
pated Exdr. | Proposed
Outlay. | Capital
Content. | Proposed
Outlay. | Capital
Content. |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>SPORT:</u> | | | | | | | |
| 1
ti n
er | Rs.22.053 | 38.500 | 38.500 | 185.770 | - | 18.700 | - |
| 2
ning
bils | Rs. 1.469 | 4.000 | 4.000 | 23.530 | - | 5.100 | - |
| 3
ation | Deptt. Rs. 0.046 | 2.500 | 2.500 | 17.010 | - | 5.050 | - |
| 1: | Rs.23.568 | 45.000 | 45.000 | 226.310 | - | 57.850 | - |

STATEMENT GN 2.

FORMULATION OF SIXTH YEAR PLAN 1980-85 DEVELOPMENT SCHEME/Projects Outlay and Expr.-(Rs.In Lakhs)

| Name of Schemes/
Project. | Five year plan
1980-85 Outlay. | 1979-80
Actuals. | 1980-81 | | Proposed outlay 1980-85 | | |
|--|-----------------------------------|---------------------|---------------------------|--------------------------------------|-------------------------|------------------------------|---------|
| | | | Approved
Outlay total: | Anticipated
Expr. Total: of which | TOTAL: | of which capital
cent nt. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | | | capital content. | (6)(7) | |
| <u>Road Transport:</u> | | | | | | | |
| <u>Scheme No: I</u> | | | | | | | |
| Augmentation
of passenger
transport
Services. | Rs. 177.770 | Rs. 3.75 | 30.500 | 30.500 | - | - | 105.770 |
| <u>SCHEME NO: II:</u> | | | | | | | |
| Strengthening
of Automobile
Workshop. | Rs. 40.300 | 1.260 | 4.000 | 4.000 | - | - | 23.530 |
| <u>SCHEME NO: III:</u> | | | | | | | |
| Re-Organisation of
Motor Transport
Department. | Rs. 17.010 | 0.000 | 2.500 | 2.500 | - | - | 17.010 |
| Grand Total: | Rs. 200.000 | 5.000 | 45.000 | 45.000 | - | - | 226.310 |
| x | 226.310 | 5.000 | | | | | |

STATEMENT T.S.P.I
STATE PLAN OUTLAY UNDER TRIBAL SUB-PLAN (RS. IN LAKHS)

| Head of Account. | 5 year plan(1970-75) | | 1979-80 (Actuals) | | 1980-81 (Anticipated Expendr.) | | 1981-82 (Proposed Out lay) | |
|------------------|-------------------------------|--------------------------|-------------------------------|--------------------------|--------------------------------|--------------------------|-------------------------------|--------------------------|
| | State plan outlay (Divisible) | Flow to Tribal Sub plan. | State plan outlay (Divisible) | Flow to Tribal Sub Plan. | State Plan outlay (Divisible) | Flow to tribal sub-Plan. | State plan outlay (Divisible) | Flow to tribal sub-Plan) |
| 1. | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

ROAD TRANSPORT:

| | | | | | | | | |
|--|------------|--------|---|-------|--------|-------|--------|-------|
| 1. Augmentation of Roadx Transport Services. | Rs.185.770 | 25.200 | - | 1.400 | 30.500 | 5.500 | 46.700 | 4.500 |
| Grand Total: | 185.770 | 25.200 | - | 1.400 | 30.500 | 5.500 | 46.700 | 4.500 |

STATEMENT T&S.P. 2

FORMULATION OF SIXTH YEAR PLAN 1980-85 UNDER TRIBAL SUB PLAN

| Sl.No: | Unit. | Five Year Plan 1980-85 | | 1979-80
Achieve-
ment. | 1980-81 | | 1981-82
Proposed
TARGET: | |
|--------|--|--------------------------|------------------------------------|------------------------------|---------|-----------------------------|--------------------------------|---|
| | | 1980 Base
Year Level. | 1981-85
Terminal Yr.
Target. | | TARGET: | Anticipated
Achievement. | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. | Purchaser
of Buses. Nos. | - | 3 | - | 1 | 1 | 1 | |
| 2. | Appointment
of Staff: Nos. | - | 7 | - | 11 | 11 | 12 | |
| 3. | Construction
of Residen-
tial & Non-
Residential
Buildings. TYPE | - | 41 | - | - | - | - | |
| 4. | Construction of
Depot Workshop
at Car-
Nico ar. No. | - | 1 | - | - | - | - | |

STATEMENT E.N.P.2

EMPLOYMENT CONTENT OF STATE PLAN 1980-85 OUTLAY & EXPENDITURES OTHER PLAN SCHEMES WHICH HAVE SIGNIFICANT EMPLOYMENT CONTENT:

| SL.NO: | Project Programme Scheme: | 1979-80 Actual Expendr. | 1980-81 Approved Outlay: | Anticipated Expendr. | 1980-85 Proposed Outlay: | UNIT: | 1979-80 Actual Consrnt (Person days) | Actual Contingent Person Yr. | 1980-81 (Ex-pected) Contn. Person days) | 1980-85 Person Contingent days (In nuing Lakh) (Person Yrs.) | 1980-85 Person Contingent days (In nuing person Year. | |
|--|---------------------------|-------------------------|--------------------------|----------------------|--------------------------|-------|--------------------------------------|------------------------------|---|--|---|-----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| <u>ROAD TRANSPORT:</u> | | | | | | | | | | | | |
| <u>1) Scheme No: I:</u> | | | | | | | | | | | | |
| Augmentation of Road Transport Passenger Services. | | | | | | | | | | | | |
| | | Rs.22.853 | 38.500 | | 185.770 | No. - | 27 | - | 131 | - | 131 | |
| <u>2) Scheme No: II:</u> | | | | | | | | | | | | |
| Strengthening of Automobile workshop: | | | | | | | | | | | | |
| | | Rs. 1.469 | 4.000 | - | 23.530 | No. - | 38 | - | 27 | - | 27 | |
| <u>3) Scheme No: III:</u> | | | | | | | | | | | | |
| Re-Organisation of the Motor Transport Deptt. | | | | | | | | | | | | |
| | | Rs.2.246 | 2.500 | - | 17.610 | No: - | 1 | - | 29 | - | 29 | |
| <u>GRAND TOTAL:-</u> | | Rs.23.568 | 45.000 | - | 226.910 | No. - | 66 | - | 187 | XX | - | 187 |

DEPARTMENT. PUBLICITY SECTION, A&N ADMINISTRATION,
C.C's SECRETARIAT.

| | |
|---|-------------------|
| <u>Name of Sector:</u> | Tourism |
| (1) No. of Scheme. | 4 (Four) |
| (2) Proposed outlay for Sixth Five Year (1980-85) | Rs. 42.568 Lakhs. |
| (3) Approved Outlay for 1980-81. | Rs. 10.000 Lakhs. |
| (4) Approved Outlay for 1979-80. | Rs. 11.000 Lakhs. |
| (5) Expenditure for 1979-80. | Rs. 9.235 Lakhs. |

SCHEME WISE BREAK UP.

 No. and name of
 the Scheme. 1980-81 1981-82 1982-83 1983-84 1984-85 Total.

Scheme No.1.

Estt. of Directorate
 of Tourism and
 Tourist Bureaux at
 Delhi, Calcutta
 and Madras. 0.200 0.685 0.790 0.860 0.896 3.425

Scheme No.2.

Construction of
 Tourist accommoda-
 tion. 6.600 7.723 4.425 3.828 0.132 22.708

Scheme No.3.

Propagation and
 Publicity of Tourist
 literature and
 improvement of Tourist
 Transport. 2.600 5.825 3.055 1.195 1.260 13.935

Scheme No.4.

Development of
 Tourist Spots. 0.600 0.100 0.800 0.900 0.100 2.500

 Total:- 10.000 14.333 9.070 6.783 2.388 42.568

ANDAMAN AND NICOBAR ISLANDS

SECTOR: TOURISM. Scheme No.1.

1. Name of the Scheme. Establishment of Directorate of Tourism and Tourist Bureau at Delhi, Calcutta and Madras.

2. Objectives for the Sixth Five Year Plan (1980-85).

The Scheme envisages setting up of Directorate of Tourism at Port Blair and Tourist Bureau at Delhi, Calcutta, and Madras.

3. Proposed Outlay: Rs.3.425 Lakhs.

4. Principal target to be achieved.

Establishment of Directorate of Tourism and Tourist Bureau. It is proposed to appoint a Deputy Director (Rs. 700-1300), 2 Public Relations Officer (Rs.550-900), one Stenographer (Rs.330-560), one Asst-in-Charge, one Lower Grade Clerk, 2 Peons and one Daftry during the Plan period for taking up promotional and developmental work relating to Tourism Sector.

5. Programme and Targets for 1980-85.

For building up infrastructural facilities for development of Tourism, it is proposed to set up a Directorate of Tourism under a Deputy Director with Tourist Bureau at Calcutta, Madras etc. Already we have got a Tourist Bureau at New Delhi.

6. Details of Expenditure.

1. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85. |
|------------------------|---------|---------|---------|---------|---------|----------|
| 1. Furniture. | 0.050 | 0.100 | - | - | - | 0.150 |
| 2. Typewriter. | - | 0.040 | - | - | - | 0.040 |
| 3. Misc. Expenditure.- | 0.050 | 0.060 | 0.060 | 0.050 | 0.060 | 0.220 |
| Total Non-Recurring. | 0.050 | 0.190 | 0.060 | 0.50 | 0.060 | 0.410 |

II. Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980- |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Deputy Director. (1)
(Rs.700-1300) | - | 0.100 | 0.180 | 0.180 | 0.190 | 0.650 |
| Public Relations Officer. (2)
(Rs.550-990) | 0.110 | 0.240 | 0.310 | 0.370 | 0.380 | 1.410 |
| Stenographer(1)
(Rs.330-560) | - | 0.035 | 0.070 | 0.075 | 0.075 | 0.255 |
| Asst-in-Charge(1)
(Rs.425-700) | - | 0.060 | 0.110 | 0.120 | 0.120 | 0.410 |
| Lower Grade Clerk(1)
(260-400) | 0.040 | 0.060 | 0.060 | 0.065 | 0.065 | 0.290 |
| Total Recurring. | 0.150 | 0.495 | 0.730 | 0.810 | 0.830 | 3.015 |
| Grand Total:- | 0.200 | 0.685 | 0.790 | 0.860 | 0.890 | 3.425 |

7. Summary of Expenditure.

| Year. | Grant. | Loan Build- ing. | Capital Other than loan and building. | Total. |
|----------------|--------------|------------------|---------------------------------------|--------------|
| 1980-81 | 0.200 | - | - | 0.200 |
| 1981-82 | 0.685 | - | - | 0.685 |
| 1982-83 | 0.790 | - | - | 0.790 |
| 1983-84 | 0.860 | - | - | 0.860 |
| 1984-85 | 0.890 | - | - | 0.890 |
| Total:- | 3.425 | | | 3.425 |

8. Abstract.

| Year. | MMP. | Tribal areas. | Others. | Total. |
|----------------|------|---------------|--------------|--------------|
| 1980-81. | - | - | 0.200 | 0.200 |
| 1981-82 | - | - | 0.685 | 0.685 |
| 1982-83 | - | - | 0.790 | 0.790 |
| 1983-84 | - | - | 0.860 | 0.860 |
| 1984-85 | - | - | 0.890 | 0.890 |
| Total:- | | | 3.425 | 3.425 |

9. Programme attributable to tribal areas, during 1980-81. Nil.
10. Whether new Scheme or continuing. Continuing.
11. Foreign Exchange. Nil.
12. Remarks. Nil.

ANDAMAN AND NICOBAR ISLANDS.

SECTOR: TOURISM. Scheme No.2.

1. Name of the Scheme. Construction of Tourist accommodation.

2. Objective of the Sixth Five Year Plan (1980-85).

Of late influx of tourist traffic, both domestic and foreign, has increased manifold in these Islands. With the introduction of Boeing Service from Port Blair to Calcutta and opening of certain parts of these Islands to foreign tourists from December, 1974, the problem of tourist accommodation particularly in Port Blair, is keenly felt. To cope up with this problem, the existing tourist Home needs expansion apart from constructing new accommodation for tourist elsewhere.

The Scheme envisages construction of tourist accommodation at Port Blair, Mayabunder and Diglipur and tourist Resorts at Jolly Bouy and Cinque Islands, Mount Harriot and Carbyns' Cove.

3. Proposed Outlay: Rs. 22.708 Lakhs.

4. Principal target to be achieved.

The scheme envisages construction of 45 bedded Tourist accommodation at Port Blair, 10 bedded accommodation each at Mayabunder and Diglipur, two bedded tourist Resorts at Jolly Bouy and Cinque Islands and Mount Harriot and 4 bedded Resort at Carbyns Cove.

5. Programme and target for 1980-85.

1. Construction of 20 bedded accommodation at Hadde.

2. Construction of 25 bedded accommodation at Marine Hill.

3. Construction of 2 bedded accommodation at Jolly Bouy and Cinque Islands and Mount Harriot and 4 bedded Resort at Carbyns Cove.

6. Details of Estimated expenditure.I. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 198 |
|--|---------|---------|---------|---------|---------|--------|
| 1. Construction of Tourist accommodation at Haddo. | | | | | | |
| 2. Construction of 4 Nos. additional air-conditioned rooms at Megapode Nest with 2 Nos Type I. Quarters. | 3.500 | 2.000 | - | - | - | 5.500 |
| 3. Construction of 25 bedded Tourist accommodation at Marine Hill. | 2.700 | 1.300 | - | - | - | 4.000 |
| Furniture. | 0.200 | 0.800 | 0.300 | 0.200 | - | 1.500 |
| 4. Construction of 10 bedded tourist accommodation at Mayabunder and Diglipur. | - | - | 3.000 | 3.500 | - | 6.500 |
| 5. Construction of 2 bedded Resorts at Jolly Bouy and Cinque islands and Mount Harriet. | - | 2.000 | 1.000 | - | - | 3.000 |
| 6. Construction of four bedded Resort at Carbyns Cove. | - | 1.500 | - | - | - | 1.500 |
| Total Non-Recurring. | 6.400 | 7.600 | 4.300 | 3.700 | - | 22.000 |

II. Recurring.

| | | | | | | |
|-------------------------------|-------|-------|-------|-------|-------|--------|
| 1. Tourist Guide (330-500)(1) | | 0.078 | 0.080 | 0.082 | 0.084 | 0.524 |
| 2. Cook(1) (200-240) | | 0.045 | 0.045 | 0.046 | 0.048 | 0.184 |
| 3. Asst. Cook(1) (196-232) | 0.200 | - | - | - | - | - |
| 4. Care Taker(1) (196-232) | - | - | - | - | - | - |
| Total Recurring. | 0.200 | 0.123 | 0.125 | 0.128 | 0.132 | 0.708 |
| Grand Total: | 8.600 | 5.723 | 4.425 | 3.828 | 0.132 | 22.708 |

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Capital
Bldg. | Other than loan
and building. | Total |
|----------|--------|---------|------------------|----------------------------------|--------|
| 1980-81. | 0.400 | - | 6.200 | - | 6.600 |
| 1981-82 | 0.923 | - | 6.800 | - | 7.723 |
| 1982-83 | 0.425 | - | 4.000 | - | 4.425 |
| 1983-84 | 0.328 | - | 3.500 | - | 3.828 |
| 1984-85 | 0.132 | - | - | - | 0.132 |
| Total:- | 2.208 | -20.500 | - | - | 22.708 |

8. Abstract.

| Year. | MNP. | Tribal areas. | Others. | Total. |
|---------|------|---------------|---------|--------|
| 1980-81 | - | - | 6.600 | 6.600 |
| 1981-82 | - | - | 7.723 | 7.723 |
| 1982-83 | - | - | 4.425 | 4.425 |
| 1983-84 | - | - | 3.828 | 3.828 |
| 1984-85 | - | - | 0.132 | 0.132 |
| Total: | - | - | 22.708 | 22.708 |

9. Programme attributable to tribal areas during the year 1980-81. Nil.

10. Whether new Scheme or continuing. Continuing.

11. Foreign Exchange. Nil.

12. Remarks. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism

Scheme No. 3

1. Name of the Scheme :- Propagation and publicity of Tourist literature and improvement of Tourist Transport.

2. Objectives of the Sixth Five Year Plan(1980-85)

It is proposed to bring out tourist literature, picture post cards and calenders for tourist publicity and to improve tourist transport facility in these Islands by acquiring two tourist buses and tourist vessel. Additional staff required for the purpose will also be appointed.

3. Proposed Outlay : Rs.13.935 Lakhs.

4. Principal target to be achieved

To bring out tourist literature, picture post cards and calenders for tourist publicity and to acquire two tourist buses. Additional staff required will also be appointed.

5. Programme and target for 1980-85

To bring out tourist literature, picture post cards and calenders, appointment of staff and procurement of bus.

6. Details of Estimated Expenditure

I. Non-Recurring

| Item | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> | <u>1983-84</u> | <u>1984-85</u> | <u>1980-85</u> |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Cost of Tourist Bus | 2.000 | - | 2.000 | - | - | 4.000 |
| Picture Post Card Calenders | 0.200 | 0.250 | 0.300 | 0.300 | 0.300 | 1.350 |
| Tourist Literature | 0.150 | 0.300 | 0.300 | 0.300 | 0.300 | 1.350 |
| POL Charge | 0.045 | 0.055 | 0.060 | 0.070 | 0.070 | 0.300 |
| Bus Spare | 0.052 | 0.075 | 0.150 | 0.200 | 0.250 | 0.727 |
| Tourist vessel | 0.056 | - | - | 0.050 | 0.050 | 0.156 |
| | - | 5.000 | - | - | - | 5.000 |
| Total Non Recurring | 2.503 | 5.680 | 2.810 | 0.920 | 0.970 | 12.883 |

II. Recurring

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bus driver
(2) | 0.055 | 0.060 | 0.100 | 0.120 | 0.125 | 0.460 |
| Cleaner(2) | 0.042 | 0.045 | 0.075 | 0.085 | 0.090 | 0.337 |
| Tourist
Guide(1) | - | 0.040 | 0.070 | 0.070 | 0.070 | 0.255 |
| Total
Recurring | 0.097 | 0.145 | 0.245 | 0.275 | 0.290 | 1.052 |
| Grand Total | 2.600 | 5.825 | 3.055 | 1.195 | 1.260 | 13.935 |

7. Summary of expenditure

| Year | Grant | Loan | &
Capital
Other than loan & Bldg. | Total |
|---------|-------|------|---|-------|
| 1980-81 | 2.600 | - | - | 2.600 |
| 1981-82 | 5.825 | - | - | 5.825 |
| 1982-83 | 3.055 | - | - | 3.055 |
| 1983-84 | 1.195 | - | - | 1.195 |
| 1984-85 | 1.260 | - | - | 1.260 |

8. Abstract.

| Year | MNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|--------|
| 1980-81 | - | - | 2.600 | 2.600 |
| 1981-82 | - | - | 5.825 | 5.825 |
| 1982-83 | - | - | 3.055 | 3.055 |
| 1983-84 | - | - | 1.195 | 1.195 |
| 1984-85 | - | - | 1.260 | 1.260 |
| Total | - | - | 13.935 | 13.935 |

9. Programme attributable to tribal areas during 1980-81 : nil.

10. Whether new scheme or continuing : Continuing.

11. Foreign Exchange : nil.

12. Remarks. : nil.

ANDAMAN AND NICOBAR ISLANDS.

-8-

Scheme No.4.SECTOR: Tourism.1. Name of the Scheme. Development of Tourist spots.2. Objective for the Sixth Five Year Plan (1980-85)

The scheme envisages development of Tourist spots at Chiriya Tapu and Mowodera by providing tourist Pavilion and other facilities and beautification of five traffic Islands at Port Blair.

3. Proposed Outlay: Rs. 2.500 Lakh.4. Principal targets to be achieved.

To develop Tourist spots at Chiriya Tapu and Mowodera by providing tourist pavilion and beautification of five traffic islands at Port Blair.

5. Programme and targets for 1980-85.

Beautification of Traffic islands at Port Blair and also improvement of the site near the Dalthaman Tank by converting it as a picnic spot. Reclamation of Beaches at Chiriya Tapu and Wandoor and construction of small pavilion at both beaches.

6. Details of estimated expenditure.

I. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 80-85 |
|--|---------|---------|---------|---------|---------|-------|
| Beautification of Traffic Islands at Atul Smrity Junction, A.P.W.D. South Andaman Division Ju. Clock Tower Jn. Gandhi Nagar Jn. Port Blair Secretariat junction. | 0.450 | - | - | - | - | 0.450 |
| Improvement of the site near the Dalthaman Tank and converting it as a picnic spot. | 0.150 | - | - | - | - | 0.150 |
| Development of Beaches at Chiriya Tapu and also to construct pavilion. | - | - | 0.700 | - | - | 0.700 |
| Development of Beach at Wandoor and construction of Pavilion. | - | - | - | 0.800 | - | 0.800 |
| Miscellaneous. | - | 0.100 | 0.100 | 0.100 | 0.100 | 0.400 |
| <u>Total Non-Recurring.</u> | 0.600 | 0.100 | 0.800 | 0.900 | 0.100 | 2.500 |

II. Recurring: Nil.

| | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | Total. |
|---------------|---------|---------|---------|---------|---------|--------|
| Grand Total:- | 0.600 | 0.100 | 0.800 | 0.900 | 0.100 | 2.500 |

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Building. | Capital
Other than loan
and building. | Total |
|----------|--------|-------|-----------|---|-------|
| 1980-81. | 0.600 | - | - | - | 0.600 |
| 1981-82 | 0.100 | - | - | - | 0.100 |
| 1982-83 | 0.100 | - | 0.700 | - | 0.800 |
| 1983-84 | 0.100 | - | 0.800 | - | 0.900 |
| 1984-85 | 0.100 | - | - | - | 0.100 |
| Total: | 1.000 | - | 1.500 | - | 2.500 |

8. Abstract.

| Year. | MNP. | Tribal areas. | Others. | Total. |
|----------|------|---------------|---------|--------|
| 1980-81. | - | - | 0.600 | 0.600 |
| 1981-82 | - | - | 0.100 | 0.100 |
| 1982-83 | - | - | 0.800 | 0.800 |
| 1983-84 | - | - | 0.900 | 0.900 |
| 1984-85 | - | - | 0.100 | 0.100 |
| Total: | - | - | 2.500 | 2.500 |

9. Programme attributable to tribal areas during 1980-81. Nil.

10. Whether new Scheme or continuing. Continuing.

11. Foreign Exchange. Nil.

12. Remarks. Nil.

.....

ANDAMAN & NICOBAR ADMINISTRATION

DRAFT SIXTH FIVE YEAR PLAN 1980-85.

SECTOR: EDUCATION

No. of Schemes: 16

OUTLAY: Rs. 700.000 lakhs

| S1
No. | Name of scheme | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | total |
|-----------|---|---------|---------|---------|---------|---------|---------|
| 1. | <u>ELEMENTARY EDUCATION</u> | | | | | | |
| | Elementary Education | 71.000 | 70.350 | 81.510 | 94.950 | 107.470 | 425.280 |
| 2. | <u>SECONDARY EDUCATION</u> | | | | | | |
| | Secondary Education | 19.000 | 22.380 | 25.355 | 29.570 | 33.765 | 131.070 |
| 3. | <u>TEACHER EDUCATION</u> | | | | | | |
| | Strengthening of Teachers' Training Institute | 4.150 | 3.380 | 2.800 | 2.830 | 2.850 | 16.010 |
| 4. | <u>UNIVERSITY EDUCATION</u> | | | | | | |
| | Government College | 4.000 | 13.800 | 10.420 | 7.030 | 4.750 | 40.000 |
| 5. | <u>ADULT EDUCATION</u> | | | | | | |
| | Adult Education/ Non-formal Education | 1.500 | 1.670 | 1.950 | 1.930 | 1.870 | 8.920 |
| | <u>PHYSICAL EDN. GAMES, SPORTS & YOUTH SERVICES</u> | | | | | | |
| 5. | Physical Edn. Games & Sports | 2.250 | 4.280 | 4.285 | 5.370 | 5.565 | 21.750 |
| 7. | Youth Services Scouting and guiding | 0.200 | 0.360 | 0.360 | 0.370 | 0.370 | 1.660 |
| 8. | National Service scheme & Planning forum | 0.050 | 0.010 | 0.010 | 0.010 | 0.010 | 0.090 |

| Sl. No. | Name of Scheme | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | Total |
|---------|----------------|---------|---------|---------|---------|---------|-------|
|---------|----------------|---------|---------|---------|---------|---------|-------|

DIRECTION, ADMINISTRATION AND SUPERVISION:

| | | | | | | | |
|----|------------------------------|-------|-------|-------|-------|-------|--------|
| 9. | Direction, Admn. Supervision | 3.300 | 5.150 | 5.840 | 6.430 | 7.460 | 28.180 |
|----|------------------------------|-------|-------|-------|-------|-------|--------|

OTHER PROGRAMMES:

| | | | | | | | |
|-----|-------------------------------------|-------|-------|-------|-------|-------|-------|
| 10. | Text Book Cell | 1.200 | 1.220 | 1.460 | 1.610 | 1.760 | 7.250 |
| 11. | Remedial Teaching for weak students | 0.180 | - | - | - | - | 0.180 |
| 12. | Running of Supervised study centre | 0.070 | - | - | - | - | 0.070 |
| 13. | Development of Hindi | 1.200 | 1.060 | 1.110 | 1.210 | 1.320 | 5.900 |

ARTS & CULTURE

| | | | | | | | |
|-----|---|-------|-------|-------|-------|-------|-------|
| 14. | Promotion of Arts & Culture & Fine Arts Education | 0.500 | 0.490 | 0.490 | 0.490 | 0.490 | 2.460 |
| 15. | Establishment of Rural & Public Library | 1.000 | 1.640 | 1.790 | 1.350 | 1.400 | 7.180 |

TECHNICAL EDUCATION

| | | | | | | | |
|-----|-----------------------|---|-------|-------|-------|-------|-------|
| 16. | Polytechnic Institute | - | 1.000 | 1.000 | 1.000 | 1.000 | 4.000 |
|-----|-----------------------|---|-------|-------|-------|-------|-------|

| | | | | | | | |
|--------------|--|---------|---------|---------|---------|---------|---------|
| TOTAL | | 109.600 | 126.790 | 139.380 | 154.150 | 170.080 | 700.000 |
|--------------|--|---------|---------|---------|---------|---------|---------|

(11)

NEW FIVE YEAR PLAN 1980-85

SUMMARY OF EXPENDITURE 1980-85

(Rs. in lakhs)

| Year | Estt. | Grant | Capital | | | Total |
|---------|---------------------|---------------------|---------|---------|----------------------------|---------------------|
| | | | Loan | Buldg. | Other than
Loan & Bldg. | |
| 1980-81 | 33.100 | 20.3 ⁶ 0 | - | 53.380 | 2.7 ⁶ 0 | 109.6 ⁰⁰ |
| 1981-82 | 29.845 | 21.735 | - | 72.800 | 2.410 | 125.790 |
| 1982-83 | 39.530 | 25.340 | - | 70.500 | 4.010 | 139.380 |
| 1983-84 | 49.8 ⁶ 0 | 28.440 | - | 72.920 | 2.930 | 154.150 |
| 1984-85 | 59.6 ⁰⁵ | 31.405 | - | 76.280 | 2.790 | 170.080 |
| Total | 211.940 | 127.280 | - | 345.880 | 14.900 | 700.000 |

ABSTRACT 1980-85

| Year | RINP | Tribal areas | Others | Total |
|---------|------|--------------|---------|---------------------|
| 1980-81 | - | 14.115 | 95.485 | 109.6 ⁰⁰ |
| 1981-82 | - | 13.880 | 112.910 | 125.790 |
| 1982-83 | - | 15.390 | 123.990 | 139.380 |
| 1983-84 | - | 17.770 | 136.380 | 154.150 |
| 1984-85 | - | 19.130 | 150.950 | 170.080 |
| Total | - | 80.285 | 619.715 | 700.000 |

(IV)

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT NEW FIVE YEAR PLAN 1980-85.

SECTOR:- EDUCATION

PLAN OUTLAY 1980-85

(Rs. in Lakhs)

| Sl. No. | Name of Scheme | Estt. | Grant | Building | Others | Total |
|----------------------------------|-------------------------------|---------|--------|----------|--------|---------|
| <u>1. ELEMENTARY EDUCATION</u> | | | | | | |
| | Elementary Education | 116.100 | 67.550 | 234.430 | 7.200 | 425.280 |
| <u>2. SECONDARY EDUCATION</u> | | | | | | |
| | Secondary Education | 41.270 | 26.520 | 59.400 | 3.880 | 131.070 |
| <u>3. TEACHER EDUCATION</u> | | | | | | |
| | Teachers' Training Institute | 8.900 | 4.910 | 1.200 | 0.970 | 16.010 |
| <u>4. UNIVERSITY EDUCATION</u> | | | | | | |
| | Govt. College | 12.300 | 6.700 | 21.000 | - | 40.000 |
| <u>5. ADULT EDUCATION</u> | | | | | | |
| | Adult Education | 5.650 | 2.450 | - | 0.820 | 8.920 |
| <u>PHYSICAL EDUCATION</u> | | | | | | |
| <u>GAMES, SPORTS</u> | | | | | | |
| <u>YOUTH SERVICES</u> | | | | | | |
| 6. | Games and Sports | 5.030 | 6.570 | 10.150 | - | 21.750 |
| 7. | Scouting & Guiding | 0.980 | 0.680 | - | - | 1.660 |
| 8. | National Service Scheme | - | 0.090 | - | - | 0.090 |
| <u>DIRECTION, ADMINISTRATION</u> | | | | | | |
| <u>& SUPERVISION</u> | | | | | | |
| 9. | Direction, Adm. & Supervision | 10.330 | 1.850 | 15.000 | 1.000 | 28.180 |

(V)

| Sl. No. | Name of Scheme | Estt. | Grant. | Building | Others | Total |
|----------------------------|----------------------------|-------------------|-------------------|----------|-------------------|-------------------|
| <u>OTHER PROGRAMMES</u> | | | | | | |
| 10. | Text Book Cell | 2.490 | 4.7 ⁶⁰ | - | - | 7.250 |
| 11. | Remedial Teaching | 0.180 | - | - | - | 0.180 |
| 12. | Supervised study centre | 0.070 | - | - | - | 0.070 |
| 13. | Development of Hindi | 4.500 | 1.210 | - | 0.190 | 5.900 |
| <u>ARTS & CULTURE</u> | | | | | | |
| 14. | Arts & Culture | 1.700 | 0.7 ⁶⁰ | - | - | 2.4 ⁶⁰ |
| 15. | Rural and Public Libraries | 0.5 ⁵⁰ | 3.030 | 3.400 | 0.190 | 7.180 |
| <u>TECHNICAL EDUCATION</u> | | | | | | |
| 1 ⁶ . | Polytechnic Institute | 1.850 | 0.200 | 1.300 | 0.6 ⁵⁰ | 4.000 |
| Total | | 211.940 | 127.280 | 345.880 | 14.900 | 700.000 |

1. Name of scheme PRIMINARY EDUCATION (Minimum needs Prog)

2. Objective of the sixth Plan (1980-85) Schem. No. I

The Government of India has stressed that every effort should be made to realise the goal of elementary education in the age group of 6-14 years by the end of sixth Plan.

At the end of March, 1980, total number of Primary Schools was 167 with an enrolment of 25,513 at the Primary stages. The number of Middle schools was 35 with an enrolment of 8,099 at the Middle stage. By the end of March, 1985 it is proposed to cover 18,888 additional children in the age group of 6-14 years i.e. 13,287 at the Primary stage & 5,601 at the Middle stage by providing additional educational facilities in different areas specially in the tribal area & other remote places where the facilities are not available within the easy reach of the children or in such pocket where there are no facilities due to very scattered population. Efforts will be made to provide a school at a central place in such pockets. To cater to the needs of children, educational facilities will be provided in the mother tongue of the child according to the requirement of various linguistic groups.

We have eight media of instructions at Primary stage and 7 at the Middle stage. A part from this, there is acute shortage of school buildings /class rooms and teachers quarters.

We have not only to achieve quantitative expansion but what we want is qualitative improvement and consolidation. If our children have to compete with their counter-parts on the mainland we must raise the standard of education and bring our schools at par with any other good schools on the mainland including central schools.

For this we shall have to provide gradually the basic physical and academic facilities to our schools in the form of a suitable habitation, good and qualified teachers, a good library, furniture and equipment latest teaching and audio/visual aids etc.

We have also to provide a continuous in-service training refresher courses, workshop for teachers to enable them to keep abreast with the latest trends in education and to increase their professional competence and efficiency.

It is with this end in view that the plan has been made and this scheme has been framed.

The main objectives of the scheme are:

- i) To strengthen the pre-primary classes already opened. Balwadies are not being opened by the Blocks and under state Social Welfare Board.
- ii) To expand the existing facilities by opening new schools specially in those areas where there is no school so far.
- iii) To open evening schools under Non-Formal Education for the age group 6 to 14 years and to.
- iv) To provide incentives for the retention of students such as:
 - a) Free text books to poor students whose parents income is upto Rs.6,000/- per annum. Subject to approval of Government of India. At present the limit is Rs.4,000/- per annum.
 - b) Free uniforms to poor students whose parents income is upto Rs.6,000/- per annum. Present limit is Rs. 2,500/- per annum.
 - c) Free Mid-Day meals to all the children from class-I to VIII.
 - d) Free travel concession to the students whose residences are beyond a radius of 4 kms. from the school.
 - e) Hostel stipend to the middle school students residing in the hostels due to non-availability of transport facilities.
- v) To construct class rooms, school buildings, hostels and teacher quarters.
- vi) To achieve qualitative improvement by strengthening teaching of science and maths and by providing adequate facilities for work experience programme.

- vii) Improvement in the teaching of science education.
- viii) Setting up good libraries in all schools.
- ix) Provision of teaching & visual aids to all the schools.
- x) Strengthening the Supervisory staff by appointment of Assistant Education Officers.

3. Promised Out Lay:

For 1980-85 425.280

4. Principal targets to be achieved: 1980-85

a) Primary - V.I.S:

- i) To achieve 100% enrolment in the age group 6 to 14 years by enrolling 18,888 students.
- ii) To open 25 Primary Schools in such pockets and villages where there is no primary school within a radius of 1.5 kms. for bringing all the children of such areas to schools. This would cover only about 2000 students.
- iii) To open 175 additional sections in different medium in existing schools to cover 13,287 children in the age group 6-11 years.

b) Middle Stage:

- iv) To open 6 new middle schools in different areas in various medium.
- v) To add 90 additional sections in existing schools to cover 5,601 additional children in the age group 11-14 years. The schools proposed to be raised as middle schools shall be as under:-

1. Banarghat
2. Binbudera
3. Talaloo
4. Hill Dera
5. Harmander Bay
6. Buttler Bay

vi) To appoint additional staff for meeting the requirement of new schools and additional sections.

| | | |
|-----------------|--|--|
| <u>Primary:</u> | Primary School Teachers: | 200(50+30+40+40+40) |
| | Class IV staff | 25 (0.10+5+5+5) |
| | <u>Middle</u> T.G.Ts. | 150 (50+25+25+25+25) |
| | P.E.Trs. | 12 (4+2+2+2+2) |
| | | 2 per school one for Girls and one for Boys. |
| | Craft Instructor @ 2 per school (work experience teachers) | 12(4+2+2+2+2) |
| | Class IV Staff (Peon -cum- chowkidar, sweeper) | 18(10+2+2+2+2) |

Administration and Supervision:

| | |
|---------------------------|--------------|
| Asstt. Education Officer: | 1(1+0+0+0+0) |
| Lower Grade Clerk | 1(1+0+0+0+0) |
| Chowkidar | 1(1+0+0+0+0) |

vii) Construction of buildings:

- 23 Primary school buildings each having 2 class rooms to begin with one toilet + one office + one store room. (3+5+5+5+5)
236. class rooms for replacement and addition to existing buildings.
- 233 teachers quarters (Dormitory type accommodation)
- Hostels: (Mayabunder, Havelock)

viii) To give free books to poor students whose parents income is upto Rs.6,000/-per annum (subject to approval). At present the income limit is 4,000/-per annum. No. of beneficiaries would be @ 3000 per year (16000, 17,000, 18,000, 19,000, 20,000)

ix) To supply free uniform to poor students whose parents income is upto 6,000/-per annum (subject to approval) present limit is Rs.2,500/-per annum.

Approximate No. of beneficiaries: 800+900+1000+1100+1200.

- x) To provide mid day meals to the students upto class VIII.No.of beneficiaries:18,888(fresh enrolant during new plan).
- xi) To provide hostel stipend Rs.60/-p.m 75/-(if approved) p.m. No.of beneficiaries(100,110,120,130).
- xii) To provide free travel concession to students attending school from a distance of 4 kms.and more.No.of beneficiaries 1200,1300,1400,1500,1600 .
- xiii) Preparation of text books and translation of NC RT and other books into different languages and publication of the ~~XXXXXXXX~~ same.
- xiv) To provide furniture,library books,audio-visual aids and science equipment and other equipment.
- xv) To provide Non-Formal education on part time basis.

5. Details of expenditure (Rupees in Lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|--------|-------|-------|-------|-------|--------|
| I. Non-Recurring: | | | | | | |
| <u>Spill over works</u> | | | | | | |
| Construction of schools buildings and class rooms. | | | | | | |
| i) Class rooms-27 | 6,600 | - | - | - | - | 6,600 |
| ii) Teacher's rs. Type-II-32 Nos. | 7,200 | - | - | - | - | 7,200 |
| iii) Dormitory type quarters-23 | 5,300 | - | - | - | - | 5,300 |
| iv) 5 Seated bachelor accommodation at Kakana-1 | 1,500 | - | - | - | - | 1,500 |
| | 20,600 | - | - | - | - | 20,600 |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| 20,600 | | | | | | 20,600 |
| Primary School Building (15+5+5) | | | 000.00 | | | |
| Consisting of 2 classes | | | 000.00 | | | |
| Office | | | 000.00 | | | |
| 1.600 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 21,600 |
| ii) Model Primary School attached | | 1,500 | 2,000 | 2,500 | 3,000 | 9,000 |
| iii) Model Medium School at Port Blair | | 1,500 | 2,000 | 2,500 | 3,000 | 9,000 |
| iv) Office building | | 1,000 | | 1,000 | | 2,000 |
| 12,000 | 15,000 | 16,500 | 18,000 | 19,500 | 81,000 | |
| vi) Hostels | | 1,000 | 1,500 | 1,500 | 1,500 | 7,000 |
| vii) Teachers quarters
1,223 teachers
(Dormitory type accommodation)
(40+45+45+15+48) | 7,600 | 18,000 | 18,000 | 18,000 | 19,230 | 80,830 |
| viii) Construction of Science Lab (6+2+2+2) | 1,000 | 0,600 | 0,600 | 0,600 | 0,600 | 3,400 |
| Total Buildings | 43,800 | 44,100 | 45,600 | 49,100 | 51,830 | 234,430 |
| ix) Furniture | 1,300 | 1,400 | 1,500 | 1,500 | 1,500 | 7,200 |
| Total Non-recurrent | 45,100 | 45,500 | 47,100 | 50,600 | 53,330 | 241,630 |

Recurring:

| Salary of teachers and other staff provision for posts created during 1979-80 | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|-------|-------|-------|-------|-------|-------|
|---|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|--|--------|---|---|---|---|--------|
| 1. P.S.T. (330-560)
(50 posts) | 3.930 | To be transferred to Non-Plan from 1-4-81 | | | | 3.930 |
| 2. Class-IV staff (Part time) @ Rs. 100/- p.m.
(40 posts) | 0.150 | - | - | - | - | 0.150 |
| <u>B. For class VI-VIII</u> | | | | | | |
| 3. G.T.T. (440-750)
40 Nos. | 4.320 | - | - | - | - | 4.320 |
| 4. P.S.T. (Rs. 425-640)
4 Nos. | 0.350 | - | - | - | - | 0.350 |
| 5. C.I. (330-560)
4 Nos. | 0.350 | - | - | - | - | 0.350 |
| 6. Class IV staff
(196-232) 4 Nos. | 0.170 | - | - | - | - | 0.170 |
| <u>C. Other Pro. raised</u> | | | | | | |
| 7. A.S.O.-2 Nos.
(650-1200) | 0.520 | - | - | - | - | 0.520 |
| 8. J.G.C.-2 Nos.
(260-400) | 0.130 | - | - | - | - | 0.130 |
| 9. Class IV staff
2 Nos. (196-232) | 0.090 | - | - | - | - | 0.090 |
| | 10.010 | - | - | - | - | 10.010 |

Post to be created during 80-85 Primary

| | | | | | | |
|--|-------|-------|-------|--------|--------|--------|
| 1. P.S.T.-200 Nos.
(50+30+40+40+40) | 2.130 | 5.000 | 8.070 | 11.710 | 15.100 | 42.010 |
| 2. Class IV staff
25 Nos. (196-232)
(0+10+5+5+5) | - | 0.220 | 0.550 | 0.780 | 1.020 | 2.570 |
| 3. Class IV (Part time) @ Rs. 50/- p.m.
10 Nos. | 0.050 | - | - | - | - | 0.050 |
| | 2.180 | 5.220 | 8.620 | 12.490 | 16.120 | 44.630 |

Head:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|--------|--------|--------|--------|
| 1. Headmaster (1)
(50+25+25+25+25) | 0.210 | - | - | - | - | 0.210 |
| 2. G.T. 150 Nos.
(4+2+2+2+2) | 2.340 | 6.660 | 9.550 | 12.570 | 15.670 | 46.790 |
| 3. P.E. 1-12 Nos.
(10+2+2+2+2) | 0.170 | 0.540 | 0.780 | 1.030 | 1.290 | 3.810 |
| 4. I-12 Nos.
(10+2+2+2+2) | 0.170 | 0.410 | 0.590 | 0.770 | 0.960 | 2.900 |
| 5. Class-IV staff
18 Nos.
(10+2+2+2+2) | 0.250 | 0.480 | 0.580 | 0.680 | 0.790 | 2.780 |
| | 3.140 | 8.090 | 11.500 | 15.050 | 18.710 | 56.490 |

Administration and Supervision:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. A.E.O (650-1200)
1 No. (1+0+0+0+0) | 0.100 | 0.180 | 0.180 | 0.190 | 0.190 | 0.840 |
| 2. L.G.C (260-400)
1 No. (1+0+0+0+0) | 0.050 | 0.060 | 0.060 | 0.070 | 0.070 | 0.300 |
| 3. Chowkidar
(196-232) - No.
(1+0+0+0+0) | 0.030 | 0.050 | 0.050 | 0.050 | 0.050 | 0.230 |
| | 0.170 | 0.290 | 0.290 | 0.310 | 0.310 | 1.370 |

Travel, etc.:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| i) Inservice programme
Union of t. | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| ii) Refresher course
Science & Maths. | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.750 |
| iii) Inservice training
Courses. | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| iv) Travelling exp: | 0.100 | 0.100 | 0.150 | 0.150 | 0.200 | 0.700 |
| | 0.400 | 0.400 | 0.450 | 0.450 | 0.500 | 2.200 |

Non-Formal Education

| | | | | | | |
|-----------------------|-------|-------|-------|-------|-------|-------|
| (Part-Time Staff) | 0 | 0 | 0 | 0 | 0 | 0 |
| Primary (6-11 yrs.) | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate | 0 | 0 | 0 | 0 | 0 | 0 |
| Supervisor- 2 (10/-) | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| Teachers- 100 (p. 10) | 0 | 0 | 0 | 0 | 0 | 0 |
| Attendant- 2 (50/-) | 0 | 0 | 0 | 0 | 0 | 0 |

Middle:
(11-14 Yrs.)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--------------------------------------|--------|--------|--------|--------|--------|---------|
| Supervisor- ²
200/-p.m | | | | | | |
| Teacher- ⁶
150/-p.m | | | | | | |
| Attendant- ²
50/-p.m | 0.180 | 0.180 | 0.180 | 0.180 | 0.180 | 0.900 |
| Total: - | 0.280 | 0.280 | 0.280 | 0.280 | 0.280 | 1.400 |
| Total cost: | 16.180 | 14.280 | 21.140 | 28.580 | 35.920 | 116.100 |

Non-Teachers Cost:

| | | | | | | |
|---|-------|-------|-------|-------|-------|--------|
| 1. Teaching & AV aids. | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.750 |
| 2. Library Books and periodicals | 0.500 | 0.500 | 0.500 | 0.500 | 0.500 | 2.500 |
| 3. Freight, Transport & handling charges from mainland & to inter islands | 0.400 | 0.400 | 0.400 | 0.400 | 0.400 | 2.000 |
| 4. Postage | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 | 0.350 |
| 5. Water, electricity & sanitation | 0.260 | 0.300 | 0.300 | 0.300 | 0.300 | 1.460 |
| 6. Stationery, chalks and dusters etc. | 0.250 | 0.300 | 0.300 | 0.300 | 0.300 | 1.450 |
| 7. Diversion of class-IV | 0.060 | 0.050 | 0.050 | 0.100 | 0.100 | 0.360 |
| 8. Rent of buldg. | 0.030 | 0.050 | 0.050 | 0.050 | 0.050 | 0.230 |
| 9. Misc. contingencies including petty repairs to thatched huts and petty purchases and merit prices. | 0.250 | 0.300 | 0.350 | 0.400 | 0.400 | 1.700 |
| | 1.970 | 2.120 | 2.170 | 2.270 | 2.270 | 10.800 |

Incentives:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|--------------|--------------|---------------|---------------|---------------|---------------|
| i) Free books to poor students (16000, 17,000, 18,000, 19,000, 20,000) | 2.000 | 2.000 | 2.500 | 2.500 | 2.500 | 11.500 |
| ii) Free Uniforms to poor students (800, 900, 1000, 1100, 1200) | 0.400 | 0.450 | 0.500 | 0.550 | 0.600 | 2.500 |
| iii) Mid-Day meals to students 7268 (enrolment for 79-80, 80-81) 6938, 10,588, 14688, 18,888 for 220 days) | 3.000 | 3.800 | 5.800 | 8.050 | 10.350 | 31.000 |
| iv) Free Travel concession (100, 100, 100, 100, 100) | 0.600 | 0.650 | 0.700 | 0.750 | 0.800 | 3.500 |
| v) Hostel stipend (100, 100, 110, 120, 130) | 0.600 | 0.600 | 0.650 | 0.700 | 0.750 | 3.300 |
| Total | 6.600 | 7.500 | 10.150 | 12.550 | 15.000 | 31.800 |

Qualitative Improvement:

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Work Experience | 0.350 | 0.350 | 0.350 | 0.350 | 0.350 | 1.750 |
| ii) Preparation/Production of text book (Remuneration for translation and script writers) | 0.300 | - | - | - | - | 0.300 |
| iii) Strengthening and improvement of Science teaching programme/Science Kits, Science equipment and other science articles | 0.500 | 0.600 | 0.600 | 0.600 | 0.600 | 2.900 |
| | 1.150 | 0.950 | 0.950 | 0.950 | 0.950 | 4.950 |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--------------------------|--------|--------|--------|--------|---------|---------|
| Total other expenditure: | 9.720 | 10.570 | 13.270 | 15.770 | 18.220 | 67.550 |
| Total Curr: | 16.180 | 14.280 | 21.140 | 28.580 | 35.920 | 116.100 |
| Total Recurring: | 25.900 | 24.850 | 34.410 | 44.350 | 54.140 | 183.650 |
| Total Non-Recurring: | 45.100 | 45.500 | 47.100 | 50.600 | 53.330 | 241.630 |
| Grand Total: | 71.000 | 70.350 | 81.510 | 94.950 | 107.470 | 425.280 |

6. Summary of expenditure:-

| Year | Curr | Other Exptd. | Capital | | | Total |
|---------|---------|--------------|---------|---------|---------------------------|---------|
| | | | Loan | Bldg. | Other than Loan and Bldg. | |
| 1980-81 | 16.180 | 9.720 | - | 43.800 | 1.300 | 71.000 |
| 1981-82 | 14.280 | 10.570 | - | 44.100 | 1.400 | 70.350 |
| 1982-83 | 21.140 | 13.270 | - | 45,600 | 1.500 | 81.510 |
| 1983-84 | 23.580 | 15.770 | - | 49.100 | 1.500 | 94.950 |
| 1984-85 | 35.920 | 18.220 | - | 51.830 | 1.500 | 107.470 |
| Total: | 116.100 | 67.550 | - | 234.430 | 7.200 | 425.280 |

7. Abstract:

| Year | INP | Tribal | Other | Total |
|---------|---------|--------|---------|---------|
| 1980-81 | 71.000 | 10.300 | 60.700 | 71.000 |
| 1981-82 | 70.350 | 10.000 | 60.350 | 70.350 |
| 1982-83 | 81.510 | 11.000 | 70.510 | 81.510 |
| 1983-84 | 94.950 | 12.500 | 82.450 | 94.950 |
| 1984-85 | 107.470 | 14.000 | 93.470 | 107.470 |
| Total:- | 425.280 | 57.800 | 367.480 | 425.280 |

8. Programme attributable to tribal areas during 1980-8

- i) To open 6 Primary Schools, 3 Middle Schools and 28 additional Primary Sections, 12 additional Middle Sections in Tribal areas.
- ii) To construct 36 teacher quarters, 5 primary school buildings, Science Lab., Dress rooms-20
- iii) To appoint 30 Primary School teachers and 21 G.T.T. Tribal areas., 6 P.H.T, 6 C.I and 12 class Iv Staff.
- iv) To supply furniture & equipment in schools.
- v) To supply necessary furniture & equipment in schools.
- vi) To give hostel stipend, free travel concession and midday meals to tribal students.
- vii) To enrol additional students in tribal areas.

9. Whether new scheme or continuing scheme: Continuing scheme

10. Foreign Exchange : Nil

11. Employment potential for direct appointment Sixth Plan.

| Target | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| a) Unskilled
Uneducated | 11 | 12 | 7 | 7 | 7 | 44 |
| b) <u>educated</u> | | | | | | |
| i) Technician | - | - | - | - | - | - |
| ii) Non-Technical | 112 | 59 | 69 | 69 | 69 | 378 |
| <u>Sub-Total</u>
(i+ii) | 112 | 59 | 69 | 69 | 69 | 378 |
| <u>Grand Total</u>
(a+b) | 123 | 71 | 76 | 76 | 76 | 422 |

EDUCATION DEPARTMENT

ANDAMAN & NICOBAR ADMINISTRATION

Sector: EDUCATION

Scheme No: 2

1. Name of the Scheme: SECONDARY EDUCATION

To provide facilities to the students of the secondary stage within a radius of 10-20 kms, it is proposed to upgrade 8 existing Middle schools to the status of High Schools and 5 existing High Schools to the status of Hr. secondary schools during the Sixth Plan period.

During the year 1980-81, three existing S.B.Schools have been upgraded to the status of High Schools and it is proposed to upgrade 2 High Schools to the status of Hr Secondary Schools.

Targetted enrolment for classes IX-X/XI-XII for 1980-81 is 31⁶⁶ & 123⁶ respectively. It is proposed to cover 3⁶⁵⁷ additional children in class IX-X & 2525 children in classes XI-XII during the Sixth Plan period.

The following 8 S.B.Schools shall be considered for upgradation to High Schools during Sixth Plan in different media:

1. Haddo(Telugu)
2. Bakultala
3. Champion
4. Sawal
5. Garacharna
6. Pahalgaon
7. Long Island
8. Hut Bay.

The following 5 High Schools shall be considered for upgradation to the status of Hr. Sec. Schools during the Sixth Plan period:

1. Port Nout
2. Swadeshnagar

...2/-

3. Ramkrishnapur
4. Haddo(Telugu)
5. Oralkatcha

2. Objectives for the New Five Year Plan 1980-85.

- i) Expansion of facilities by upgrading 8 Middle Schools into High Schools and 5 High Schools into Higher Secondary schools(10+2 stage).
 - ii) To provide grant-in-aid to Govt. Aided schools.
 - iii) To strengthen the schools brought under 10+2 pattern of education.
 - iv) To strengthen teaching of science and Mathematics.
 - v) To construct school buildings, classrooms, workshops, laboratories, hostels and Teachers quarters.
 - vi) To give the following incentives:
 - a) Free text books through Book Banks to poor students whose parents income is upto Rs.6000/- per annum subject to the approval of Govt. of India. The present limit is Rs.4000/- per annum.
 - b) Free Travel concessions to students whose residence is more than 4 kms from the school.
 - c) Free uniform to poor students whose parents income is upto Rs.2500/- per annum.
 - d) Hostel stipend @ Rs.60/- per head per month. It is proposed to raise the stipend to Rs.75/-. The Govt. of India will be approached for approval.
 - vii) Improvement Programme:
 - a) Strengthening of teaching of science & mathematics
 - b) Work Experience programmes, atleast two work-experience in each High School(one for Girls and one for Boys).
- 3) Proposed outlay: i) 1980-85 : Rs.131.70 l khs

4. Principal targets to be achieved:- 1980-85:

i) Expansion of facilities.

Institutional: To upgrade eight-middle schools into high schools and 5 high schools into Hr. Secondary schools.

ii) To provide grant-in-aid to other private schools coming up in the territory as and when they request for it.

iii) Implementation of the 10:2 pattern:

a) Appointment of teaching staff:

| | |
|--|-----------------------|
| Principals for Hr. Sec. Schools(1+0+1+1+0) | - 3 |
| Head Master (High School) (2+1+1+0+0) | - 4 |
| Post Graduate Teachers (7+0+3+3+3) | -16 |
| Trained Graduate Teachers(17+5+ ⁶ + ⁶ + ⁶) | -40 |
| Higher Grade Clerks (3+1+2+1+1) | - 8 |
| Librarians (3+1+2+1+1) | - 8 |
| Physical Edn. Teachers (3+0+0+0+0) | - 3 |
| Lab. Assistants (3+1+2+1+1) | - 8 |
| Peon-cum-chowkidar (8+2+2+2+2) | -16 |
| Total | -----
105
----- |

Vocational Courses:

| | |
|------------------------------------|---------------------|
| Post Graduate Teachers (1+0+0+0+1) | - 2 |
| Technical Assistant (1+0+0+0+1) | - 2 |
| Attendant (1+0+0+0+1) | - 2 |
| | -----
	-----6
----- |

b) Inservice training of Teachers:

The Teachers' Teaching Higher Secondary Classes will be deputed for training in various courses conducted by the Central Board of Secondary Education/N.C.E.R.T./R.C.E., Bhubaneswar and other agencies, and organised at the State Institute of Education, Port Blair with the help of resource persons of NCERT/RCE-Bhubaneswar/CIE & FL, Hyderabad.

c) Strengthening & improving teaching of science with the help of science unit of the State Institute of Education.

iv) Vocationalization of Education at plus (under 10+2 pattern) 2 stage:

The following vocations are proposed to be introduced.

- a) Marine Fisheries
- b) Agriculture.
- c) Furniture Design and Manufacture.
- d) Nutrition and Food preparation.
- e) Dress making and designing.
- f) Stenography and office management and secretarial practice.
- g) Basic Electrical Technology.
- h) Shell work.

v) Incentives:

- a) Free travel concession will be given approximately to 600 students every year.
- b) Free books will be supplied to students whose parents' income is upto Rs.4000/- per annum approximately to 2500 beneficiaries annually. (1500, 2000, 2500, 2500, 2500)
- c) Free uniform will be supplied to poor students whose parents income is upto Rs.2500/- per annum to about 160 beneficiaries every year.
- d) Hostel stipend will be given to 150 students @ Rs. 60/- per head per month proposal to raise the amount to Rs.75/- p.m. is with Govt. of India (70, 90, 110, 130, 150).

vi) Construction of Buildings;

- a) School building at Campbell bay and Haddo (Tamil) and Ramkrishnapur.
- b) Additional class rooms in the existing school building 58 Nos.
- c) Construction of workshop/sheds-cum-storerooms for vocational courses-4 Nos.

d) Construction of teachers quarters typ II - 12 Nos.

Vii) Improvement Programmes.

- a) Additional equipment for science laboratories and vocational courses will be provided
- b) Science fairs/exhibitions will be organised.
- c) Raw materials and equipment for work experience programme and vocational courses shall be provided.

5. Details of Expenditure: (Rs. in Lakhs)

I. Non-Recurring:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|---------------|---------------|---------------|---------------|---------------|
| i) Construction of Jr. Sec. School Building. | | | | | | |
| a) Campbell Bay | 1.100 | 2.000 | 2.000 | 2.900 | 2.900 | 10.000 |
| b) Hinda(Tamil) | 4.000 | 2.000 | 4.000 | 2.000 | 2.000 | 12.000 |
| c) Ramkrishnapur | - | 2.000 | 2.500 | 3.000 | 3.500 | 11.000 |
| ii) Additional classrooms 10.58 ft x 11.30 ft @ Rs. 3000/- each (1,10,12,14,15) | 1.700 | 3.000 | 3.500 | 4.200 | 4.800 | 17.300 |
| iii) Workshop-cum-store room for vocational courses at Rs. 90,000/- for each | - | 0.900 | 0.900 | 0.900 | 0.900 | 3.600 |
| iv) Teachers quarters (Type II) @ Rs. 15,000/- for each (2,2,2,2) | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 5,500 |
| Total Building | 7.900 | 11.000 | 12.100 | 13.200 | 15.200 | 59.400 |

Others:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| v) Furniture for Science Laboratories for new High/Jr. Sec. schools @ Rs. 10,000 per Lab. (5,1,3,2)-13 | 0.300 | 0.100 | 0.300 | 0.200 | 0.200 | 1.100 |
|--|-------|-------|-------|-------|-------|-------|

.... /-

vi) Class room
furniture, Almirah
Tables, Chairs:
Racks etc. for 13 0.400 1.050 0.450 0.300 0.300 1.600
New Schools
(5,1,3,2,2)

vii) Furniture,
Cash Chests,
etc. for
High Schools 0.100 0.040 0.120 0.080 0.080 0.420

viii) Typewriter,
Duplicating
Machine for 8
High Schools. 0.100 0.040 0.080 0.040 0.040 0.300

ix) Furniture to
existing schools 0.060 0.100 0.100 0.100 0.100 0.460

Total 0.960 0.430 1.050 0.720 0.720 3.880

Total nonrecurring 8.860 11.430 13.150 13.920 15.920 63.280

II. Recurring:

Provision for posts created and filled in during 79-80:

| | | | |
|--|-------|---|-------|
| 1. Head Master (HS)
(550-1200) - 2 | 0.350 | To be transferred
to nonplan from
1-4-1981. | 0.350 |
| 2. P.G.T. (Vocation)
(550-900)-1 | 0.150 | | 0.150 |
| 3. Science Supervisor
(550-900) - 2 | 0.300 | | 0.300 |
| 4. Lab. Asstt.
(290-500) - 2 | 0.090 | | 0.090 |
| 5. G.T.T. (440-750)-8 | 0.940 | | 0.940 |
| 6. Librarian (440-750)-4 | 0.230 | | 0.230 |
| 7. P.E.Ts. (440-750) - 2 | 0.170 | | 0.170 |
| 8. L.G.C. (250-400) - 2 | 0.120 | | 0.120 |
| Total | 2.350 | | 2.350 |

.....7/-

Posts created during 78-79 but not filled in:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|----------------------------------|-------|-------|-------|-------|-------|-------|
| 1. Band-Master
(425-640) - 2 | 0.105 | 0.160 | 0.160 | 0.170 | 0.175 | 0.770 |
| 2. Tech. Asstt.
(330-560) - 1 | 0.075 | 0.080 | 0.080 | 0.030 | 0.085 | 0.400 |
| Total | 0.180 | 0.240 | 0.240 | 0.250 | 0.260 | 1.170 |

Post to be created during 1980-85.

| | | | | | | |
|---|-------|-------|-------|-------|--------|--------|
| 1. Principal
(1100-1600)-3
(1,0,1,1,0) | 0.090 | 0.270 | 0.400 | 0.680 | 0.830 | 2.270 |
| 2. Head Master
(650-1200)-4
(2,1,1,0,0) | 0.130 | 0.470 | 0.650 | 0.710 | 0.730 | 2.690 |
| 3. P.G.T.
(550-900)-16
(7,0,3,3,3) | 0.500 | 1.050 | 1.260 | 1.720 | 2.150 | 6.680 |
| 4. T.G.T.
(440-750)-40
(17,5,5,5,5) | 1.010 | 2.190 | 2.850 | 3.550 | 4.400 | 14.000 |
| 5. Librarian
(440-750)-8
(3,1,2,1,1) | 0.130 | 0.310 | 0.340 | 0.590 | 0.680 | 2.050 |
| 6. P.E.T.
(440-750)-3
(3,0,0,0,0) | 0.130 | 0.240 | 0.250 | 0.250 | 0.250 | 1.120 |
| 7. H.G.C.
(330-560)-8
(3,1,2,1,1) | 0.120 | 0.280 | 0.410 | 0.550 | 0.650 | 2.010 |
| 8. Lib. Asstt.
(290-500)-8
(3,1,2,1,1) | 0.120 | 0.250 | 0.300 | 0.500 | 0.600 | 1.770 |
| 9. Class IV
(196-232)-16
(8,2,2,2,2) | 0.230 | 0.410 | 0.510 | 0.590 | 0.680 | 2.420 |
| Total | 2.460 | 5.470 | 6.970 | 9.140 | 10.970 | 35.010 |

For Vocational Courses:

| | | | | | | |
|---|--------|-------|-------|-------|--------|--------|
| 1. PGT (550-900)-2
(1,0,0,0,1) | 0.080 | 0.150 | 0.150 | 0.170 | 0.250 | 0.810 |
| 2. Tech. Asstt.
(330-550)-2
(1,0,0,0,1) | 0.055 | 0.500 | 0.070 | 0.075 | 0.080 | 0.350 |
| 3. Attendant
(195-232)-2
(1,0,0,0,1) | 0.0250 | 0.045 | 0.050 | 0.050 | 0.050 | 0.220 |
| 4. Travelling Expenses | 0.200 | 0.250 | 0.300 | 0.300 | 0.300 | 1.350 |
| Total Estt. | 5.350 | 6.225 | 7.795 | 9.990 | 11.910 | 41.270 |

| <u>Other Expenditure:</u> | <u>1980-81</u> | <u>1981-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|---|----------------|----------------|--------------|--------------|--------------|--------------|
| a) Library Books & periodicals | 0.100 | 0.120 | 0.180 | 0.220 | 0.250 | 0.880 |
| b) Library books for strengthening library of the existing school | 0.120 | 0.200 | 0.200 | 0.200 | 0.200 | 0.920 |
| c) Teaching aids and AV aids for school | 0.075 | 0.040 | 0.080 | 0.040 | 0.045 | 0.280 |
| d) Science materials and equipments | 0.400 | 0.450 | 0.450 | 0.450 | 0.450 | 0.220 |
| e) Science consumables | 0.050 | 0.120 | 0.180 | 0.220 | 0.250 | 0.840 |
| f) Science equipments for strengthening laboratories | 0.350 | 0.380 | 0.380 | 0.380 | 0.380 | 1.880 |
| g) Organisation of science exhibition and science fair at state level and zonal level | 0.050 | 0.070 | 0.070 | 0.100 | 0.100 | 0.400 |
| h) Freight, Transport & handling of materials from mainland to Port Blair | 0.200 | 0.200 | 0.200 | 0.200 | 0.200 | 1.000 |
| i) Postage, Telegram Telephones for 13 Hr. Sec. Schools | 0.030 | 0.050 | 0.090 | 0.110 | 0.130 | 0.420 |

.....9/-

| | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
| j) Electricity, water & Sanitation @ 1000/- rupees per new school | 0.070 | 0.060 | 0.090 | 0.110 | 0.130 | 0.460 |
| k) Liveries to class IV staff @ Rs.200/- per head | 0.020 | 0.010 | 0.020 | 0.020 | 0.030 | 0.100 |
| l) Stationery forms etc. | 0.050 | 0.050 | 0.090 | 0.110 | 0.130 | 0.440 |
| m) Grant-in-aid for aided Institution | 0.200 | - | - | - | - | 0.200 |
| n) Miscellaneous contingencies including petty repairs and purchases | 0.015 | 0.015 | 0.020 | 0.020 | 0.020 | 0.090 |
| Total | 1.760 | 1.785 | 2.050 | 2.180 | 2.335 | 10.110 |

Vocational courses:

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Equipment & Implements for vocational courses at +2 stage | 1.000 | 0.500 | 0.500 | 0.500 | 0.500 | 3.000 |
| ii) Raw materials & implements for work experience, programme for vocationalisation | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 | 1.500 |
| Total | 1.300 | 0.800 | 0.800 | 0.800 | 0.800 | 4.500 |

INCENTIVES:

| | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
| i) Free travel concession to students attending school from a distance of more than 4 kms, (500, 500, 500, 500, 500) | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 | 1.500 |
| ii) Free books to poor students through Book Banks @ Rs. 57/- per set (1500, 2000, 2500, 2500, 2500) | 1.000 | 1.220 | 1.520 | 1.520 | 1.520 | 6.780 |
| iii) Free uniforms to 150 poor students @ Rs-50/- per child | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 | 0.400 |
| iv) Hostel stipends @ Rs. 50/- per head | 0.350 | 0.540 | 0.650 | 0.780 | 0.900 | 3.230 |
| Total | 1.730 | 2.140 | 2.550 | 2.580 | 2.800 | 11.910 |

.....10/-

| | | | | | | |
|--------------------|--------|--------|--------|--------|--------|---------|
| Total Grant | 4.790 | 4.725 | 5.410 | 5.660 | 5.935 | 26.520 |
| Total Estt. | 5.350 | 6.225 | 7.795 | 9.990 | 11.910 | 41.270 |
| Total recurring | 10.140 | 10.950 | 13.205 | 15.650 | 17.845 | 67.790 |
| Total Nonrecurring | 8.860 | 11.430 | 13.150 | 13.920 | 15.920 | 63.280 |
| Grand Total | 19.000 | 22.380 | 26.355 | 29.570 | 33.765 | 131.070 |

6. Summary of Expenditure:

| Year | Estt | Grant | Capital | | | Total |
|---------|--------|--------|---------|--------|-------------------------|---------|
| | | | Loan | Buldg. | Other than loan & Bldg. | |
| 1980-81 | 5.350 | 4.790 | - | 7.900 | 0.960 | 19.000 |
| 1981-82 | 6.225 | 4.725 | - | 11.000 | 0.430 | 22.380 |
| 1982-83 | 7.795 | 5.410 | - | 12.100 | 1.050 | 26.355 |
| 1983-84 | 9.990 | 5.660 | - | 13.200 | 0.720 | 29.570 |
| 1984-85 | 11.910 | 5.935 | - | 15.200 | 0.720 | 33.765 |
| Total | 41.270 | 26.520 | - | 59.400 | 3.880 | 131.070 |

7. Abstract:

| Year | RMNP | Tribal areas | Others | Total |
|---------|------|--------------|---------|---------|
| 1980-81 | - | 1.880 | 17.120 | 19.000 |
| 1981-82 | - | 2.000 | 20.380 | 22.380 |
| 1982-83 | - | 2.320 | 24.035 | 26.355 |
| 1983-84 | - | 2.600 | 26.970 | 29.570 |
| 1984-85 | - | 3.000 | 30.765 | 33.765 |
| Total | - | 11.800 | 119.270 | 131.070 |

8. Programme attributable to tribal areas:

- i. Upgradation of one middle school to the status of High school at Champion.

- 2) Appointment of one Head Master, 5 TGT, One HGC, One PET, One Librarian, One Lab. Asstt. and one class IV.
- 3) Introduction of vocational courses in HSS Carnicobar. Appointment of one PGT, One technical asstt. and one attendant.

9. Whether new scheme or continuing: Continuing

10. Foreign Exchange: Nil

11. Employment potential for direct appointment:

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | 9 | 2 | 2 | 2 | 3 | 18 |
| b) <u>Educated:</u> | | | | | | |
| i) Technical | 1 | - | - | - | 1 | 2 |
| ii) Non-technical | 40 | 9 | 17 | 13 | 13 | 92 |
| Sub-Total(i+ii) | 41 | 9 | 17 | 13 | 14 | 94 |
| Grand Total(a+b) | 50 | 11 | 19 | 15 | 17 | 112 |

12. Remarks: Nil

DEPARTMENT : EDUCATION
SECRETARY : EDUCATION.

MAJORITY AND MINORITY IN ISLANDS
SCHEME 10.3

1. Name of the scheme:- Teacher Education (Strengthening of
Teacher Training Institute)

2. Objectives of the Sixth Five Year Plan (1980-85)

We have a teachers Training Institute for imparting pre-service training to the persons who become primary school teachers. There is no post Graduate Teachers' Training Institute in these Islands. This pre-service institute has been providing training to local candidates for becoming Primary School Teachers and has also been giving stipend of Rs. 50/- p.m to each trainee.

Graduates and post Graduates of these Islands go to the mainland as per availability of seats for acquiring their post graduate training, in education.

A majority of our schools, i.e 167 Primary and 56 Middle schools impart elementary education to the children of these Islands in seven media of instructions i.e, Hindi, Urdu, Bengali, Tamil, Telugu, Malayalam & English. ~~Mixed~~ in besides providing instruction to students in classes I & II in the Nicobari dialect in tribal areas. The Administration has felt the necessity of providing inservice training orientation programme, refresher courses, workshops etc. for keeping the teachers of these Islands abreast with the latest trends in education. These teachers remain cut off from the mainland and do not have the opportunity of acquiring such an inservice training anywhere. It is impossible to send about 1300 elementary teachers to mainland for acquiring inservice training or refresher course etc. It was, therefore, proposed to establish a small state Institute of Education on the advice of the NCERT in these Islands and a scheme was projected in the year 1978-79 for establishment of a small State Institute of Education. Funds were also provided by the Planning

...

Commission and the Govt. of India, steps were taken to appoint some staff for establishment of this Institute on a very modest basis. When the Plan for 1979-80 was discussed in the Planning Commission, the Planning Commission did not approve the idea of establishing a State Institute of Education and wanted further justification for it. This was provided to them and also to the Govt. of India but later it was decided that a committee of experts consisting of representatives of the Ministry of Education, Planning Commission, ICMT and the Administration of Andaman and Nicobar Islands should consider the desirability of such an institute in this territory. It may, however be pointed out that in anticipation of the approval of the Govt. of India the Chief Commissioner had created certain posts for undertaking the work of inservice programme refresher courses etc. for the teachers. The staff is in existence.

The experts committee met on 10th December 1979 in the Ministry of Education and it was decided that it would not be desirable to establish a State Institute of Education for a small territory like Andaman and Nicobar at this stage. It would be better to strengthen the existing Teacher's Training Institute for undertaking the following programme and it would be proper to establish different units under one Head of the Institute who could be of a senior rank.

- Unit No. 1: Preservice training for primary school teachers.
- Unit No. 2: Inservice training programme, Orientation courses, refresher courses, holidays of seminars, workshops etc.
- Unit No. 3: Curriculum Development, examination reform and evaluation.
- Unit No. 4: Unit for socially useful productive work audio-visual aids and educational and vocational guidance.

The Director of Education was asked to frame a new scheme as per decision of the Experts Committee of the Govt. of India and submit it to approval of the Govt. of India. It was decided that the funds for 1980-81 may be

provided for the total programme under the Sector Teacher Education.

Objectives of the Sixth Five Year Plan:-

It is intended to strengthen the existing preservice Teachers' Training Institute for undertaking the following programme under four different units and each unit to be headed by an officer and some ancillary staff as proposed in the scheme.

1. Preservice training for Primary school Teachers.
2. Inservice training, programmes, Orientation courses, refresher courses, holding of seminars, workshops etc. The unit shall also undertake the programme of running the continuing Education Centres which have been sponsored by the NCERT.
3. Curriculum Development, Examination reform and evaluation. It shall also undertake the work of correspondence course and publish news letter and magazines for the dissemination of various programme and recent trends in the field of Education.
4. Development of simple, cheap improvised audio-visual aids and making best use of it including SUPW will be undertaken by the Unit, besides guiding and helping pupils for choice in their future career according to their individual aptitude.

3. Proposed Outlay :- 1. 16,010 lakhs for 1980-85

4. Principal targets to be achieved (1980-85)

- I (a) To provide inservice training to 1250 Primary School Teachers in six school subjects (English, Mother tongue, Maths, General Science, Social studies and SUPW).
- (b) 50 seminars will be arranged during the Sixth Five Year Plan, 10 seminars each year and each seminar will be attended by 25 participants. $10 \times 5 \times 25 = 1250$.

- II (a) 750 GTTs will be given in-service training in the concerned teaching subjects @ 150 teachers each year (150x5=750)
- (b) 30 seminars will be conducted during the sixth Five Year Plan @ 6 seminars each year and each seminar will be attended by participants. (6x5x25=750)
- III 250 candidates will be given pre-service training @ 50 candidates or even more each year and each one of them will be provided with a stipend of Rs.50 per month during the training period.
- IV To revise the syllabus and to improve curriculum of elementary education according to local conditions and modern trends in Education.
- V To run centre for continuing education as sponsored by (KLRIT) for the benefit of GTTs/PRTs.
- VI To develop simple, cheap and improvised AV aids and its dissemination to schools.
- VII To publish monthly news letter and quarterly magazine for dissemination of recent trends, techniques and advances in the field of education for the benefit of teachers.
- VIII To provide guidance to teachers to help the students in making suitable choices about educational and vocational courses and occupations on the basis of their abilities and capabilities.

5. Details of Expenditure

| | (Rs. in lakhs) | | | | | Total |
|---|----------------|-------|-------|-------|-------|-------|
| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | |
| I <u>Non Recurring</u> | | | | | | |
| 1. Extension to the existing bldg of TTI by 4 classroom for the purpose of inservice tag & other programmes | 0.600 | 0.600 | - | - | - | 1.200 |

| | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| 2. Furniture, Science equipment teaching aids etc. | 0.150 | 0.080 | 0.080 | 0.080 | 0.080 | 0.470 |
| 3. Cost of Raw materials | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| | <u>0.850</u> | <u>0.780</u> | <u>0.180</u> | <u>0.180</u> | <u>0.180</u> | <u>2.170</u> |

Recurring:

Provision of posts created during 78-79 & 79-80

A) Unit 'A'

Pre-service training unit

i) PGT(440-750)-2 0.220 - - - 0.220

B) Unit B Inservice Training Unit

ii) ADP(Trng)-1
(1200-1500) 0.290 - - - 0.290

iii) Lecturers-2
(1100-1500) 0.600 - - - 0.600

iv) LAC(330-550)-1 0.075 - - - 0.075

v) LAC(330-550) 0.075 - - - 0.075

vi) Chowkidar
(195-232) -1 0.040 - - - 0.040

Total 1.300 - - - - 1.300

Post to be created during 80-85

Unit 'B' Inservice Training Unit:

0.420 0.750 0.760 0.770 0.780 3.480

i. PGT(550-100)
(520-0-0)

(a) Language - 2

(b) Maths - 1

(c) Science - 1

(d) S.Sc. - 1

(C) Unit-C-Curriculum Development Examination reform and evaluation Unit.

i) PGT(550-100)-1
(1-1-0-0) 0.080 0.150 0.150 0.150 0.160 0.700

'D' Unit 'D' Unit for
S.P.W. Audio-visual
aids and Con-
ditional Vocational
guidance.

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------------|
| 1) Vice-Principal-1
(B.650-1200) | 0.100 | 0.180 | 0.180 | 0.190 | 0.190 | 0.840 |
| 2) Counsellor
(B.550-900)
(3+0+0+0+0) | -3 | 0.250 | 0.450 | 0.460 | 0.460 | 0.470 2.090 |
| 3) Honorarium to
counsellors
B.50/-pm for
10 months
(4+0+0+0+0) | -10 | 0.020 | 0.050 | 0.050 | 0.050 | 0.050 0.220 |
| 4) Travelling
expenses | | 0.100 | 0.050 | 0.050 | 0.050 | 0.050 0.300 |
| Total | | 0.970 | 1.630 | 1.650 | .680 | 1.700 7.630 |
| Total estt | | 2.270 | 1.630 | 1.650 | .680 | 1.700 8.930 |

Other expenditure:

| | | | | | | |
|--|-------|-------|-------|-------|-------|--------|
| 1. Payment to NCERT
for continuing
Education Centre | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 2. Preparation of
syllabus | 0.030 | 0.030 | 0.030 | 0.030 | 0.030 | 0.150 |
| 3. Library books,
periodicals | 0.120 | 0.070 | 0.070 | 0.070 | 0.070 | 0.400 |
| 4. Inservice trig
courses : Seminar/
workshops | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 5. Publication of
newsletter and
magazines | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.100 |
| 6. Stipend for
trainees B.50/-pm
(100,100, 00,100,
100) | 0.500 | 0.500 | 0.500 | 0.500 | 0.500 | 2.500 |
| 7. Contin. notes | 0.160 | 0.150 | 0.150 | 0.150 | 0.150 | 0.760 |
| Total other expen | 1.050 | 0.970 | 0.970 | 0.970 | 0.970 | 4.910 |
| Total estt. | 2.270 | 1.630 | 1.650 | .680 | 1.700 | 8.930 |
| Total Recurring | 3.300 | 2.600 | 2.600 | 2.650 | 2.670 | 13.840 |
| Total non-recurring | 0.850 | 0.780 | 0.180 | 0.180 | 0.180 | 2.170 |
| Grand Total | 4.150 | 3.380 | 2.800 | 2.830 | 2.850 | 16.010 |

6. Summary of expenditure:

| Year | Estt | Other
expdr | Capital | | Total | |
|--------------|--------------|----------------|---------|--------------------------------|--------------|---------------|
| | | | loan | Bldg other than
loan & Bldg | | |
| 1980-81 | 2.270 | 1.030 | - | 0.600 | 0.250 | 4.150 |
| 1981-82 | 1.630 | 0.970 | - | 0.600 | 0.180 | 3.380 |
| 1982-83 | 1.150 | 0.970 | - | - | 0.180 | 2.800 |
| 1983-84 | 1.680 | 0.970 | - | - | 0.180 | 2.830 |
| 1984-85 | 1.700 | 0.970 | - | - | 0.180 | 2.850 |
| Total | 8.930 | 4.910 | | 1.200 | 0.470 | 16.010 |

7. Abstract:

| Year | MNP | Tribal Areas | Others | Total |
|--------------|-----|--------------|---------------|---------------|
| 1980-81 | - | 0.120 | 4.030 | 4.150 |
| 1981-82 | - | 0.210 | 3.170 | 3.380 |
| 1982-83 | - | 0.220 | 2.580 | 2.800 |
| 1983-84 | - | 0.220 | 2.610 | 2.830 |
| 1984-85 | - | 0.230 | 2.620 | 2.850 |
| Total | | 1.000 | 15.400 | 16.101 |

8. Programme attributable to tribal areas as shown

To appoint one counsellor and two career master under the unit of JVG.(TTI)

9. Whether new scheme or continuing : Continuing.

10. Foreign Exchange: Nil

11. Employment potential for direct employment only.

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|----------------------------|-----------|----------|----------|----------|----------|-----------|
| a) Unskilled or uneducated | - | - | - | - | - | - |
| b) Educated | - | - | - | - | - | - |
| c) Technical | - | - | - | - | - | - |
| ii) Non-Technical | 10 | - | - | - | - | 10 |
| Sub Total (i+ii) | 10 | - | - | - | - | 10 |
| Grand Total (i+ii) | 10 | - | - | - | - | 10 |

Remarks: The programme under the scheme JVG SIE has been merged with TTI.

DEPARTMENT: EDUCATION ANDAMAN AND NICOBAR ADMINISTRATION
 SECTOR: GENERAL EDUCATION SCHEME No.4.

1. Name of the Scheme: University Education - Govt. College
2. Objectives for the Sixth Five Year Plan(1980-85)

The Government College, Port Blair is the only institution of its kind serving the needs of higher education in the Andaman & Nicobar group of islands since 1967. During the 13 years of its existence the college has gradually built up under-graduate departments in the Faculties of Arts, Science and Commerce including the biological sciences. The college has also started two post-graduate departments in the Faculty of Arts and has contributed in awakening an interest in higher education in these remote and inaccessible islands apart from, bringing together young men and women belonging to widely varying sociological and economic backgrounds to get together and identify themselves with the new sociological structure that is building up in these islands. Facilities for higher education at the degree and post-graduate level should be of great help in enabling the young men and women of this territory to compete for All India examinations conducted by the U.P.S.C. and the Staff Selection Commission both of which bodies are now having Port Blair as a centre. A large number of graduates have gone into the teaching profession on completion of B.Ed in different colleges on the mainland. With the increase in the number of secondary schools and with higher enrolment in the schools it is expected that the college would be turning out on an average 150 graduates in the faculties of Arts, Science & Commerce per year. During the year 1979-80, 84 students took the B.A. examination and 29 students appeared for the B.Sc. examination. This number is further likely to go up with better students taking admission to the college as a result of the introduction of the ten plus two pattern at the school level. The number of students who have completed the graduation this year is eightyseven and the number is likely to exceed one hundred on the completion of the Supplementary Examinations this year.

The Directorate of Education of this territory has been recruiting trained graduate teachers for its schools spread over a large number of islands and as per figures obtained from

the Director of Education the requirement of trained graduate teachers at a conservatory estimate works out as follows.

| | |
|---------|------|
| 1981-82 | - 50 |
| 1982-83 | - 60 |
| 1983-84 | - 76 |
| 1984-85 | - 90 |
| 1985-86 | -105 |

Past experience in these islands shows that recruitment of teachers from the mainland particularly for schools situated outside the headquarters area is a heavy liability. In the first instance there is reluctance on the part of teachers recruited from the mainland to go to other islands and the Administration has to bear a heavy burden by way of travel concessions given to them and their families to enable the teachers to avail vacations on the mainland. There are also unseen losses in man hours of work as many of these teachers overstay on the mainland and disrupt the working of the schools on reopening. Keeping these in view the present plan envisages the introduction of B.Ed courses in the Government College, Port Blair with a view to train local graduates and to prepare them for manning the teaching posts in the different islands which will overcome many of these difficulties. Apart from making teachers readily available the introduction of B.Ed courses in the Govt. College, Port Blair envisages huge savings over the years on the cost of travel of the teachers and their families to the mainland and back annually. It will also help in overcoming the long delays and effect savings in the huge expenditure that recruitment from the mainland always entails.

The scheme for the introduction of B.Ed courses envisages an intake of 20-25 students per year starting from the session 1981-82 to be increased in a phased manner to 45-50 by the end of the Plan.

It is also proposed to widen the post-graduate courses already started to include Hindi at the post-graduation

level for which there has been a lot of clamour in the student community. Hindi as a national language has a vital role to play in these islands from the point of view of national integration and the strengthening of Hindi studies in these islands has its own importance other than improving the general level of awareness of the students of this territory.

The college had launched upon a Faculty Improvement Programme and most of the lecturers in the faculties of Arts and Science would be back in position by 1981-82 after completion of their research with their doctorates. This would enable the college to launch upon the introduction of post-graduate courses in the Faculty of Science as well and the Plan envisages the introduction of such Post-graduate courses keeping in view the local requirements.

Provision of two additional lecturers in the under-graduate departments have been made for strengthening the existing departments consistent with the increased enrolment.

The building programme envisages the construction of boys hostel to accommodate hundred boys as also the improve-

ment of the existing campus, the provision of amenities like the construction of a water tank and the improvement of play-fields and the provision of a fencing around the college.

The plan for the hostel and its estimates have the administrative approval of the Ministry of Education and Culture vide their letter No.1-19/79-Sch.6 dated 1st April, 1980 and an application for aid to the U.G.C. to the extent of fifty percent of the cost of construction of the hostel has been made and is expected to be viewed favourably. The provision of funds for the hostel is therefore the matching share of the Administration.

The college has been drawing heavily upon the U.G.C. for a crash Faculty Improvement Programme that the college is in the process of implementing and which is due to be completed in 1981-82 and with the share of the U.G.C. coming in for the construction of the boys hostel the college is not in a position to draw further upon the U.G.C. for any aid and has to depend upon the area grant for the fulfilment of its objectives.

3. Proposed outlay for the Sixth Five Year Plan. Rs. 40 lakhs

4. Principle target for the Sixth Five Year Plan:

I Capital Work

1. Construction of Boys Hostel with hundred seats.
2. Fencing around college campus
3. Development of play-fields.
4. Provision of water tank.
5. Construction of additional class rooms.

II.(a) Introduction of post-graduate courses in Arts & Science Faculties.

III. Strengthening of library

IV. Strengthening of office by appointing additional staff.

5. Targets proposed for 1980-81:(Physical)

Programme for 1980-81 includes the following:

1. Construction of Boys Hostel.
2. Conducting mainland tour for B.A./B.Sc. students
3. Purchase of library equipments.
4. Appointment of additional staff.

Target for 1981-82(Physical):

Programme for 1981-82 includes the following:

1. Completion of boys hostel.
2. Construction of additional class rooms.
3. Development of playground.
4. Providing fencing around the college campus.
5. Appointment of additional staff.
6. Strengthening of Office
7. Provision of water tank.

Targets for 1982-83(Physical):

Programme for 1982-83 includes the following:

1. Completion of Boys hostel.
2. Development of play grounds.
3. Completion of fencing.
4. Construction of class rooms.
5. Strengthening of Office with additional staff.

Target for 1983-84(Physical):

Programme for 1983-84 includes the following:

1. Completion of boys hostel
2. Construction of additional class rooms.
3. Development of playgrounds.

Targets for 1984-85:

Programme for 1984-85 includes the following:

1. Construction of additional class rooms.
6. Details of estimated expenditure(Rs. in lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total | |
|----------------------------------|--------------|---------------|--------------|--------------|--------------|---------------|--------------------------------|
| <u>I. Non-Recurring</u> | | | | | | | |
| 1. Con. of boys hostel | 1.080 | 8.000 | 5.000 | 1.920 | - | 16,000 | Matching grant to the UGC aid. |
| 2. Provision of water tank. | - | 0.500 | - | - | - | 0.500 | |
| 3. Con. of addi. class rooms. | - | 0.500 | 0.500 | 0.500 | 0.500 | 2.000 | |
| 4. Fencing around college campus | - | 0.500 | 0.500 | - | - | 1.000 | |
| 5. Development of playgrounds. | - | 0.500 | 0.500 | 0.500 | - | 1.500 | |
| <u>Total Non-recurring</u> | <u>1.080</u> | <u>10.000</u> | <u>6.500</u> | <u>2.920</u> | <u>0.500</u> | <u>21.000</u> | |

II. Recurring

Pay of Officers

Post to be created and filled in:

Lecturers-3 0.700 - - - - 0.700
(700-1600)

Post created to be filled in

Lecturer -1 0.170 - - - - 0.170
(700-1600)

Post to be created & filled in

Reader 2+1 0.230 0.700 0.750 0.750 0.800 3.230
(1200-4900)

Lecturer-1+8

(Including four for B.Ed)(700-1600)

0.100 1.300 1.350 1.450 1.500 5.700

Pay of Establishment

Posts created & filled in

Asstt: Librarian(1)

Driver (1)

Attendant(1)

0.300 - - - - 0.300

Posts to be created and filled in

Attendant - 3 0.140 0.140 0.150 0.160 0.160 0.750
(196-232)

Sweeper - 2 0.030 0.060 0.080 0.080 0.080 0.330
(196-232)

L.G.C.

(260-400) 1+1

- 0.020 0.050 0.070 0.100 0.240

For B. Ed.

Lab: Asstt: -2

(290-500)

- 0.060 0.100 0.110 0.120 0.390

Lab: Attendant-2

(290-500)

- 0.070 0.140 0.140 0.140 0.490

1.670 2.350 2.620 2.760 2.900 12.300

Other Expenditure

Furniture 0.250 0.200 0.200 0.200 0.200 1.050

Library Books 0.150 0.400 0.250 0.300 0.300 1.400

Lab: equipments &

Chemicals

0.500 0.500 0.500 0.500 0.500 2.500

Expdr. on maintenance
of Jeep & cost of
fuel.

0.050 - - - - 0.050

Educational tour

0.300 0.300 0.300 0.300 0.300 1.500

Teaching Voids

- 0.050 0.050 0.050 0.050 0.200

Total Grant

1.250 1.450 1.300 1.350 1.350 6.700

DEPARTMENT: EDUCATION

ANDAMAN AND NICOBAR ISLANDS

SECTOR: GENERAL EDUCATION SCH. E NO.5.

1. Name of the Scheme: Adult Education

Education is a life long process and does not end with schooling. An adult today needs an understanding of the rapidly changing and the growing complexities of the society. Even the educated class of people do need learning throughout.

If we have to achieve the economic development, social transformation and effective social security we must educate our citizens to enable them to participate in various development programmes of the nation. This is quite important in a society like ours in which most of the people have missed schooling and the education given has been irrelevant to the developmental needs of the society. We have to provide an opportunity to those who have never attended the school or have left the school at one stage or the other or who are altogether illiterate for receiving Education of the type which they wish to have for the professional advancement and effective participation in the social and political life of the Country.

In view of the above situation we have to provide programme of Adult Education not only for eradication of illiteracy but also for providing functional literacy and continuing education to those who wish to pursue their studies further.

The requirements of Adult Education are different from the School system, therefore, resort has to be made to non-formal system of Education for such persons. It may not be incorrect to say that effectiveness of the programme of Adult Education through non-formal system shall depend upon a competent administrative machinery.

2. Objectives of the New Five Year Plan:

- a) It is proposed to provide Adult Education for:
- i) Liquidation of illiteracy.
 - ii) Continuing Education to those who have left schooling at one stage or the other.
 - iii) Functional Literacy to those workers who want to improve their professional competence.

- b) To achieve 100% literacy within a period of 10 years.
- c) To open 60 centres @ 20 centres each years for providing Adult Education during 80-81, 81-82 & 82-83 and to maintain 40 centres already opened.
- d) To provide technical and financial assistance to the Vol. organisations for undertaking the programme of Adult Literacy.
- e) To provide facilities of AE to physically handicapped persons if any for admission in AE Centres.

3. Proposed Outlay : For Sixth Five year Plan 80-85 Rs.8.920 lakhs.

4. Principal Targets to be achieved.

According to a rough estimate there are about 10,000 illiterate between the age-group of 15-35 years and as such our target would be to achieve 100% literacy within next 10 years through a phased programme. 60 centres will be opened during the plan period.

5. Details of Expenditure: (Rs. in lakhs)

| <u>I. Non-Recurring</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Furniture equipment | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.550 |
| ii) Cost of Motor cycle | - | 0.090 | 0.090 | 0.090 | - | 0.270 |
| | 0.150 | 0.240 | 0.240 | 0.240 | 0.150 | 0.820 |

II. Recurring:

Posts created & filled in during 78-79 & 79-80

| | | | | | | |
|------------------------------|-------|---|---|---|---|-------|
| 1. Supervisor(550-900) - 1 | 0.140 | - | - | - | - | 0.140 |
| 2. Stenographer(330-560) - 1 | 0.060 | - | - | - | - | 0.060 |
| 3. L.G.C.(260-400) - 1 | 0.050 | - | - | - | - | 0.050 |
| 4. Chowkidar - 1(196-232) | 0.040 | - | - | - | - | 0.040 |
| | 0.290 | | | | | 0.290 |

Posts to be created during 80-81 to 84-85

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| 1. A.E.O.(650-1200)-1
(1+0+0+0+0) | 0.100 | 0.200 | 0.200 | 0.210 | 0.210 | 0.920 |
| 2. Supervisor - 2(550-900)
(1+0+1+0+0) | 0.070 | 0.150 | 0.240 | 0.210 | 0.330 | 1.100 |
| 3. L.G.C.(260-400) - 1 | - | 0.030 | 0.060 | 0.060 | 0.070 | 0.220 |
| 4. Driver(260-250) - 1 | 0.050 | 0.050 | 0.060 | 0.060 | 0.060 | 0.280 |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|------------------------------|-------|-------|-------|-------|-------|-------|
| 5. Attendant(196-232) - 1 | 0.040 | 0.050 | 0.050 | 0.050 | 0.050 | 0.240 |
| <u>Part time teachers:</u> | | | | | | |
| No. of centres(60+30+20+0+0) | | | | | | |
| @ 50/-pm for 10 months | 0.300 | 0.400 | 0.500 | 0.500 | 0.500 | 2.200 |
| Travelling Allowances: | 0.050 | 0.050 | 0.100 | 0.100 | 0.100 | 0.400 |
| Total Estt. | 0.900 | 0.930 | 1.210 | 1.390 | 1.320 | 5.650 |

Other Expenditure

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Production of literature & follow-up material | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.750 |
| 2. O & M of Vehicle | 0.150 | 0.200 | 0.200 | 0.300 | 0.200 | 0.950 |
| 3. Miscellaneous | 0.150 | 0.150 | 0.150 | 0.150 | 0.450 | 0.750 |
| Grant | 0.450 | 0.500 | 0.500 | 0.500 | 0.500 | 2.450 |
| Total Estt. | 0.900 | 0.930 | 1.210 | 1.390 | 1.320 | 5.650 |
| Total recurring | 1.350 | 1.430 | 1.710 | 1.790 | 1.820 | 8.100 |
| Total Non-Recurring | 0.150 | 0.240 | 0.240 | 0.110 | 0.050 | 0.820 |
| Grant Total | 1.500 | 1.670 | 1.950 | 1.930 | 1.870 | 8.920 |

5. Summary of Expenditure

| Year | Estt. | Grant | Capital | | | Total |
|-------|-------|-------|---------|-------|--------------------|-------|
| | | | Loan | Bldg. | Other loan & bldg. | |
| 80-81 | 0.900 | 0.450 | - | - | 0.500 | 1.500 |
| 81-82 | 0.930 | 0.500 | - | - | 0.240 | 1.670 |
| 82-83 | 1.210 | 0.500 | - | - | 0.240 | 1.950 |
| 83-84 | 1.290 | 0.500 | - | - | 0.140 | 1.930 |
| 84-85 | 1.320 | 0.500 | - | - | 0.150 | 1.870 |
| | 5.650 | 2.450 | - | - | 0.320 | 8.920 |

7. Abstract:

| Year | M.O.P. | Tribal areas | Other | Total |
|-------|--------|--------------|-------|-------|
| 80-81 | 1.500 | 0.650 | 0.850 | 1.500 |
| 81-82 | 1.670 | 0.640 | 1.030 | 1.670 |
| 82-83 | 1.950 | 0.760 | 1.190 | 1.950 |
| 83-84 | 1.930 | 0.650 | 1.280 | 1.930 |
| 84-85 | 1.870 | 0.660 | 1.210 | 1.870 |
| Total | 8.920 | 3.360 | 5.560 | 8.920 |

8. Programme attributable to tribal areas.
(i) To open 40 centres in Tribal areas.
(ii) To appoint one Asst. Education Officer, One GC & one Attendant
9. Whether new scheme or continuing scheme : Continuing.
10. Foreign Exchange - Nil
11. Employment Potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or Uneducated | 2 | - | - | - | - | 2 |
| b) Educated. | - | - | - | - | - | - |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | 2 | 1 | 1 | - | - | 4 |
| Sub-Total | <u>2</u> | <u>1</u> | <u>1</u> | <u>-</u> | <u>-</u> | <u>4</u> |
| Grand Total | <u>4</u> | <u>1</u> | <u>1</u> | <u>-</u> | <u>-</u> | <u>4</u> |

12. Remarks: NIL

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ADMINISTRATION

Sector : General Education

Scheme No.6

1. Name of the Scheme:- Other programmes - Physical Education -
Sports & Games.

It is needless to emphasise the importance of physical Education - Games and Sports for fuller development of a Child's personality. Games and sports play an equally important role in the life of a student as acquiring of knowledge or gaining academic excellence. Generally physical fitness value of physical education is emphasised rather than its educational value. Games and sports should lead not only to physical efficiency but also mental alertness and develop certain qualities like perservance, team spirit, leadership, obedience, to rule-s moderation in victory and balance in defeat.

2. Objectives of the Sixth Five Year Plan:

1. To achieve these objectives it is proposed to organise and develop in a methodical and systematic manner programme of physical education - games and sports in these Islands.
2. To provide and develop play grounds as far as possible with each school even if it is not of the standard size.
3. To provide sports gear and equipment to each school.
4. Whenever facilities of play ground do not exist a provision of gymnastic apparatus and equipment has to be made.
5. Games and sports materials has also to be provided to each school according to its strength.
6. Special emphasis has to be given to rural sports.
7. Sports talent among the students will have to be explored and suitable scholarships atleast for a period of 4 years shall be given to those outstanding sportsmen and athletic who can make a mark in the State or the country.
8. Assistance to voluntary organisations who are engaged in promotion of games and sports will also be provided by the Admn.
9. Strengthening of the Administrative and Supervisory staff at the headquarters at the District level & Zonal level for better organisation and efficient running of the programmes of physical education.

10. To construct stadium,

11. To introduce the science of Yoga in all schools.

12. To strengthen the National Physical Fitness programmes and to establish a NPEF Cell.

3. Proposed Outlay: For Sixth Five Year Plan 1980-85 Rs.21.750 lakhs.

4. Principal targets to be achieved:- 1980-85

- i) Provision of games and sports materials to each school in a phased manner.
- ii) Provision of gymnastic materials to those schools where facilities of play ground do not exist.
- iii) Development of playground at Diglipur, Rangat and Campbell Bay.
- iv) Provision for participation of the school teams in the national tournaments at the mainland (suboroto Football & Nehru Hockey Tournaments).
- v) Organisation of annual sports and games tournaments at the zonal and state level and distribution of prizes.
- vi) Providing scholarships to the best three students in games and sports in the following items.
 1. Football
 2. Hockey
 3. Volleyball
 4. Basket Ball
 5. Field and track events.
- vii) To strengthen the National Physical Fitness Programme and to establish a NPEF Cell.
- viii) Organisation of rural sports at the Block, zonal and state level and sending of teams for participation on the mainland in the national events.
- ix) Organisation of coaching camps in five or six places for different games and sports on permanent basis.
 - x) Construction of Stadium at Port Blair.
 - xi) Introduction of Yoga in all schools.
- xii) Grand-in-aid to State Sports Council and to the Regional Sports Council.
- xiii) Strengthening of sports unit by appointment of one Supervisor, 4 Assistant Supervisor, L.G.C.-1 and Class IV-2.

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| 8. Organisation of Coaching camps. | 0.070 | 0.050 | 0.050 | 0.050 | 0.050 | 0.270 |
| 9. Grant-in-aid to State Sports Council | 0.300 | 0.200 | 0.200 | 0.200 | 0.200 | 1.100 |
| 10. Seminar & Refresher Courses for PETs. | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 11. Misc. Contingencies. | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| Total: | 1.370 | 1.250 | 1.250 | 1.350 | 1.350 | 6.570 |
| Total Establishment | 0.880 | 1.030 | 1.035 | 1.020 | 1.065 | 5.030 |
| Total Recurring | 2.250 | 2.280 | 2.285 | 2.370 | 2.415 | 11.600 |
| Total Non-Recurring | - | 2.000 | 2.000 | 3.000 | 3.150 | 10.150 |
| Grand Total | 2.250 | 4.280 | 4.285 | 5.370 | 5.565 | 21.750 |

6. Summary of Expenditure:

| Year | Estt. | Grant/
other expen-
diture. | Capital | | | Total |
|--------------|--------------|-----------------------------------|----------|---------------|----------------------------|---------------|
| | | | Loan | Eldg. | Other than
Loan & Eldg. | |
| 1980-81 | 0.880 | 1.370 | - | - | - | 2.250 |
| 1981-82 | 1.030 | 1.250 | - | 2,000 | - | 4.280 |
| 1982-83 | 1.035 | 1.250 | - | 2,000 | - | 4.285 |
| 1983-84 | 1.020 | 1.350 | - | 3,000 | - | 5.370 |
| 1984-85 | 1.065 | 1.350 | - | 3,150 | - | 5.565 |
| Total | 5.030 | 6.570 | - | 10.150 | - | 21.750 |

7. Abstract:

| Year | MNP | Tribal area | Others | Total |
|--------------|----------|--------------|---------------|---------------|
| 1980-81 | - | 0.530 | 1.720 | 2.250 |
| 1981-82 | - | 0.600 | 3.680 | 4.280 |
| 1982-83 | - | 0.610 | 3.675 | 4.285 |
| 1983-84 | - | 0.660 | 4.710 | 5.370 |
| 1984-85 | - | 0.700 | 4.865 | 5.565 |
| Total | - | 3.100 | 18.650 | 21.750 |

8. Programmes attributable to Tribal areas during 1980-85

1. A team from Car Nicobar will be sent to mainland for participation in the National level tournament.

2. One Supervisor and one Asstt. Supervisors(Sports) will be appointed for Nicobar District.
3. Inter school sports and games tournaments will be conducted.
4. Games and Sports articles will be supplied to all schools in tribal areas.
5. NPEP will be organised.
6. Coaching camp will be organised.
7. Grant-in-aid will be given to Regional Sports Council, Car Nicobar
8. Whether New Scheme or Continuing : Continuing scheme.
10. Foreign Exchange : Nil.
11. Employment Potential:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|------------------------------|-------|-------|-------|-------|-------|-------|
| a) Unskilled or Un Educated. | 2 | - | - | - | - | 2 |
| b) Un Educated | | | | | | |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | 6 | - | - | 1 | - | 6 |
| Sub-Total(i+ii) | 6 | - | - | 1 | - | 7 |
| Grand Total | 8 | - | - | 1 | - | 9 |

12. Remarks: Nil.

DEPARTMENT: EDUCATION

ANDAMAN AND NICOBAR ADMINISTRATION

Sector : General Education.

Scheme No.7.

1. Name of the Scheme: Youth Service - Scouting and Guiding.

2. Objectives of the new five year plan(1980-85)

The scout and Guide movement was revived in these islands during the year 1968. A Senior Craft Teacher has been looking after the scheme since its inception and working as Secretary of scouting. The scouts and Guide troops have been raised in 51 Primary schools, 28 middle schools 3 High schools and 12 Higher Secondary schools. Some of the teachers have been trained in different courses by deputing them on the mainland. It is proposed to have scouting and guiding in all the schools specially in tribal areas.

3. Proposed Outlay: 1980-85 Rs.1.660 lakhs.

4. Principal targets to be achieved. 80-85

- i) To introduce scouting and guiding in all the primary, middle and Higher Secondary Schools.
- ii) To introduce sea scouting among the senior scouts of this territory which has a vast sea coast.
- iii) To raise Rover troops in different Islands.
- iv) To start Junior Red Cross movement in Primary schools.
- v) To organise National Integration Camps.
- vi) To send scouts and guide to the mainland for various camps. Jambories etc.
- vii) To strengthen the scouts and guides Organisation.
- viii) To organise social service camps.
- ix) To send teachers for the advance courses at mainland.

5. Details of Expenditure:

I) Non-Recurring : Nil.

II) Recurring: (Rs.in lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|-------|
| 1. Secretary Scouts & Guides (550-900)-1 | 0.120 | 0.140 | 0.140 | 0.150 | 0.150 | 0.700 |
| 2. Honorarium for teachers @ Rs.20/-p.m. for 25 teachers | | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 3. TA/DA | | 0.020 | 0.020 | 0.020 | 0.020 | 0.080 |
| Total | 0.120 | 0.210 | 0.210 | 0.220 | 0.220 | 0.980 |

Other Charges:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|-------|
| 1. Camps, materials(tents; 5 utencils, Tarpolins) | - | 0.030 | 0.030 | 0.030 | 0.030 | 0.120 |
| 2. Camps, Rally functions Jamboores - 4 camps. | 0.080 | 0.100 | 0.100 | 0.100 | 0.100 | 0.480 |
| 3. Misc. contingencies | - | 0.020 | 0.020 | 0.020 | 0.020 | 0.180 |
| Total Recurring | 0.080 | 0.150 | 0.150 | 0.150 | 0.050 | 0.180 |
| Grand Total | 0.200 | 0.360 | 0.360 | 0.370 | 0.370 | 1.660 |

6. Summary Expenditure:

| Year | Estt. | Other Expdr. | Capital | | | Total |
|---------|-------|--------------|---------|-------|-------------------------|-------|
| | | | Loan | Bldg. | Other than loan & bldg. | |
| 1980-81 | 0.120 | 0.080 | - | - | - | 0.200 |
| 1981-82 | 0.210 | 0.150 | - | - | - | 0.360 |
| 1982-83 | 0.210 | 0.150 | - | - | - | 0.360 |
| 1983-84 | 0.220 | 0.150 | - | - | - | 0.370 |
| 1984-85 | 0.220 | 0.150 | - | - | - | 0.370 |
| Total | 0.980 | 0.680 | - | - | - | 1.660 |

7. Abstract:

| Year | KMNP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1980-81 | - | 0.030 | 0.170 | 0.200 |
| 1981-82 | - | 0.050 | 0.310 | 0.360 |
| 1982-83 | - | 0.050 | 0.310 | 0.360 |
| 1983-84 | - | 0.050 | 0.320 | 0.370 |
| 1984-85 | - | 0.050 | 0.320 | 0.370 |
| Total | - | 0.230 | 1.430 | 1.660 |

8. Programmes attribute to tribal areas during 80-85. To purchase equipment and to organise camps rally in tribal area.

9. Whether new scheme or continuing : continuing.

10. Foreign Exchange: Nil.

1. c

12. Employment Potential(for direct employment only)

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|----------------------------|---------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated | - | - | - | - | - | - |
| b) Educated | - | - | - | - | - | - |
| i) Technical | - | - | - | - | - | - |
| ii) Non-technical | 1 | - | - | - | - | 1 |
| Sub total(i+ii) | 1 | - | - | - | - | 1 |
| grant total(a+b) | 1 | - | - | - | - | 1 |

DEPARTMENT : EDUCATION ANDMAN AND NICOBAR ADMINISTRATION

SECTOR : EDUCATION SCHEME NO. 8

1. Name of the Scheme: Youth services, National Service Scheme and Planning Forum.

2. Objectives for the New Five Year Plan (1980-85)

National Service Scheme has been in operation in Govt. College, Port Blair from the year 1974-75. This scheme has been attracting a large number of students and their constructive activities have made an impact on the lives of students and of the local community.

Planning Forum also is in existence in this college and working under the overall and unlorell of N.S.S.

The Expenditure in connection with N.S.S. activities are fully met by the Government of India.

3. Proposed outlay 1980-85: 0.090

4. Principal target to be achieved :

1. Conducting National service Scheme camps.
2. Conducting planning Forum.
5. Details of activities like symposium, Exhibition on Plan and Essay competition and production of Plan literature for dissemination of Plan . . .

Estimated Expenditure

i) Non-Recurring : Nil.

ii) Recurring

| Item | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| Expenditure in conducting Planning, Forum activities | 0.010 | 0.010 | 0.010 | 0.010 | 0.010 | 0.050 |
| Grand Total | 0.050 | 0.010 | 0.010 | 0.010 | 0.010 | 0.090 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|-------------------------|-------|
| | | | Loan | Bldg. | Other than loan & bldg. | |
| 1980-81 | - | 0.050 | - | - | - | 0.050 |
| 1981-82 | - | 0.010 | - | - | - | 0.010 |
| 1982-83 | - | 0.010 | - | - | - | 0.010 |
| 1983-84 | - | 0.010 | - | - | - | 0.010 |
| 1984-85 | - | 0.010 | - | - | - | 0.010 |
| Total | - | 0.090 | - | - | - | 0.090 |

7. Programme attributable to tribal areas 80-85 : Nil

8. Whether new scheme or continuing : continuing

9. Foreign Exchange : Nil.

10. Remarks : Nil.

EDUCATION DEPARTMENT

ANDAMAN & NICOBAR ADMINISTRATION

Sector : Education

Scheme No. 9

1. Name of the scheme : Direction Administration & Supervision

2. Objectives for the New Five Year Plan(1980-85)

There has been a great quantitative and qualitative expansion of education during the last ten years. The number of primary schools which was 76, at the commencement of the second plan has gone upto ¹⁵⁰ 150 at the end of Fifth Plan. The no. of middle schools has also gone upto 19 whereas it was only one at the commencement of the second plan. In addition to opening of primary schools and upgradation of primary schools into middle schools and middle schools into higher secondary schools, the department has launched new scheme such as supply of free textbooks, supply of free uniforms to weaker sections of the society, grant of stipends to students of tribal and rural areas studying in schools and grant of free travel concessions etc. However, there has not been considerable increase in the administrative and supervisory machinery to have effective supervision. As the activities of the Education Department have increased manifold it has not been possible to cope up with the increased work with the existing staff. Moreover the Islands in this territory are scattered which have made the effective supervision impossible with the present staff. It is therefore very essential to strengthen the planning, inspection, survey, statistical and monitoring cells without which none of the plan schemes can be implemented successfully nor can the department function effectively

3. Proposed Outlay: 1980-85 Rs.28.180 Lakhs

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4. Principal target to be achieved 1980-85

- a) To construct the office building of the Directorate of Education.
- b) To strengthen the planning, administrative and inspection machinery in the Directorate Offices by appointment of the following staff:

| <u>Category</u> | <u>No. of posts</u> |
|------------------------|---------------------|
| 1. Statistical Officer | 1 |
| 2. Superintendent | 2 |
| 3. Stenographer | 2 |
| 4. Higher Grade Clerk | 8 |
| 5. Lower Grade Clerk | 7 |
| 6. Computer | 1 |
| 7. Accountant | 1 |
| 8. Driver | 1 |
| 9. Class IV Staff | 2 |
| 10. Machanic | - |
| 11. Storekeeper | 1 |
| | <u>27</u> |

Posts to be created during 1980-85:

| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|---------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| 1. Statistical-1
Officer(650-1200) | 0.070 | 0.180 | 0.180 | 0.190 | 0.190 | 0.810 |
| 2. Superintendent
(550-750) -1 | 0.130 | 0.200 | 0.200 | 0.210 | 0.210 | 0.950 |
| 3. Accountant-1
(425-750) | 0.070 | 0.070 | 0.080 | 0.090 | 0.090 | 0.400 |
| 4. Storekeeper-1
(425-560) | - | - | 0.070 | 0.080 | 0.090 | 0.240 |
| 5. Stenographer-2
(330-560) | 0.120 | 0.130 | 0.130 | 0.140 | 0.140 | 0.660 |
| 6. H.G.Clerk-8
(330-560) | 0.360 | 0.560 | 0.560 | 0.570 | 0.570 | 2.620 |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-------------------------------|------------------|-------|------------------|-------|-------|--------|
| 7. L.G.C. -7
(260-400) | 0.240 | 0.420 | 0.430 | 0.440 | 0.450 | 1.980 |
| 8. Computer-1
(330-560) | 0.070 | 0.070 | 0.070 | 0.070 | 0.070 | 0.350 |
| 9. Mechanic -1
(330-560) | - | - | 0.030 | 0.060 | 0.070 | 0.160 |
| 10. Driver - 1
(260-350) | - | - | 0.020 | 0.060 | 0.060 | 0.140 |
| 11. Class IV - 2
(192-232) | 0.080 | 0.100 | 0.100 | 0.100 | 0.100 | 0.480 |
| Total Estt. | 1.140 | 1.730 | 1.870 | 2.010 | 2.040 | 8.790 |
| Total E.S. | 2.680 | 1.730 | 1.870 | 2.010 | 2.040 | 10.330 |

5. Details of estimated expenditure (Rs. in Lakh)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|--------|
| <u>I. Non-Recurring:</u> | | | | | | |
| 1. Construction of
Office building
for Directorate
of Education | - | 3.000 | 3.000 | 4.000 | 5.000 | 15.000 |
| 2. Furniture (Tables
Chairs, Almirah
etc) | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 3. Duplicating
machine, type-
writer, cash
chests & Cal-
culating
Machines etc. | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 4. Cost of one
Pick-up Van
for the Dire-
ctorate | - | - | 0.550 | - | - | 0.550 |
| Total | 0.050 | 3.100 | 3.650 | 4.100 | 5.100 | 16.000 |

Other Expenditure

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| 1. Books for library and periodicals in directorate | 0.020 | - | - | - | - | 0.020 |
| 2. Operation & maintenance of vehicles (2 vehicles) | 0.150 | - | - | - | - | 0.150 |
| 3. Liveries to Class IV staff | 0.050 | 0.020 | 0.020 | 0.020 | 0.020 | 0.130 |
| 4. Freight, Transport & handling charges from mainland to P/Blair & inter Islands | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 5. Stationery, Printing and publications | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 6. Misc. contingencies | 0.150 | 0.100 | 0.100 | 0.100 | 0.100 | 0.550 |
| Total Grant | 0.570 | 0.320 | 0.320 | 0.320 | 0.320 | 1.850 |
| Total Estt. | 2.680 | 1.730 | 1.870 | 2.010 | 2.040 | 10.330 |
| Total Recurring | 3.250 | 2.050 | 2.190 | 2.330 | 2.360 | 12.180 |
| Total Non-Recurring | 0.050 | 3.100 | 3.650 | 4.100 | 5.100 | 16.000 |

| Year | Estt | Other Expd. | Capital | | Total |
|---------------|---------------|--------------|---------------|-------------------------|---------------|
| | | | Loan Bld. | Other than Loan & Bldg. | |
| 1980-81 | 2.680 | 0.570 | - | 0.050 | 3.300 |
| 1981-82 | 1.730 | 0.320 | 3.000 | 0.100 | 5.150 |
| 1982-83 | 1.870 | 0.320 | 3.000 | 0.650 | 5.840 |
| 1983-84 | 2.010 | 0.320 | 4.000 | 0.100 | 6.430 |
| 1984-85 | 2.040 | 0.320 | 5.000 | 0.100 | 7.460 |
| Total: | 10.330 | 1.850 | 15.000 | 1.000 | 28.180 |

| <u>Year</u> | <u>RINP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|-------------|---------------------|---------------|--------------|
| 1980-81 | - | 0.240 | 3.060 | 3.300 |
| 1981-82 | - | 0.240 | 4.910 | 5.150 |
| 1982-83 | - | 0.240 | 5.600 | 5.840 |
| 1983-84 | - | 0.250 | 6.180 | 6.430 |
| 1984-85 | - | 0.250 | 7.210 | 7.460 |
| | | 1.220 | 26.960 | 28.180 |

8. Programme attributable to tribal areas during 1980-85

i) Appointing of one Stenographer and one H.G.C for the office of E.O. Car Nicobar

9. Whether new scheme of continuing : continuing

10. Foreign Exchange : NIL (12) Remarks : NIL

12. Employment potential for direct appointment:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| a) Unskilled or un-educated | 2 | - | 2 | - | - | 4 |
| b) <u>Educated</u> | | | | | | |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | 21 | - | 2 | - | - | 23 |
| Sub-total(i+ii) | 21 | - | 2 | - | - | 23 |
| Grand Total (a+b) | 23 | - | 4 | - | - | 27 |

12. Remarks - NIL

SECTOR : GENERAL EDUCATION

Scheme No.10

1. Name of the Scheme : Other Programme : Text Book Cell

Andaman and Nicobar Islands are inhabited by persons belonging to most of the states or the mainland. They present a panorama of a miniature India. People who have come from different states and have as settled down in these Islands claim that Education should be imparted to their children through their own mother-tongue and therefore, arrangements have been made to impart education through the media of 8 languages at present at the primary and six at the secondary and higher secondary level. The Administration follows the syllabus and courses laid down either by the NCERT or by the Delhi Administration from class I to VIII for those students whose mother-tongue is Hindi or English. But for other language groups curriculum and the syllabus as well as text books of the concerned states are followed from Class I to VIII. But when the students reach the secondary and higher secondary stage they have to follow the syllabi and courses and text books as prescribed or recommended by the Central Board of Secondary Education, New Delhi because all the schools are affiliated to the Central Board of Secondary Education, New Delhi.

The greatest difficulty which these Islands face is regarding the preparation, procurement and distribution of text books for the students studying here and specially for those whose media of instruction is a language other than Hindi or English because neither the Central Board nor the NCERT publish any book in any media other than Hindi or English. Even the examination papers are set in English and Hindi only but the students are

allowed to answer in their own mother-tongue. This has put our students to a very great disadvantage because there is no uniformity of standard upto Class VIII and they are put to a seriour handicapped in higher secondary sections when they do not get the books in their own language.

It is therefore proposed that the Directorate of Education shall get up a small unit/cell for the purposes ~~of preparation~~, translation, printing and publication of text-books. We want to set up a small unit/Cell with the Directorate under the charge of an Assistant Director of Education. This text book unit would look after the procurement and distribution of text books and would coordinate the preparation, printing and publication of different text books in different media. This work of translation and printing shall be done through the experts if any within the Islands and if they are not available then from expert on the mainland. The translated books shall be printed and published on the mainland. We do not intend to set up press for different languages nor if it feasible in the small Island.

However, it may be stated that there would be a heavy work of getting all the books from Class I to XII translated, printed and published on the mainland. At least one Technical expert for advising this unit on the formal, set up type of print and other technical details about printing and publishing shall be must. Besides has an expert artist for making figures, diagrams, charts and putting them at proper places after the book is translated before printing shall also be required. These two persons are must for any work of preparation, printing and publication of text books or any other

material. This unit shall also have to be supported by a minimum ancillary clerical staff say one Stenographer, one or two UDCs, one LDC and one Attendant. This is the minimum that has to be provided for any unit under the Directorate of Education.

2. Objectives for the Sixth Five Year Plan:

- i) To set up a unit or a text book Committee at the headquarters with highly qualified and suitable staff.
- ii) To get the text books prepared in different subjects from class I to VIII.
- iii) To get the translations done in different languages which are media of instruction in these Islands from Hindi/English.
- iv) To get the books printed and published either through government press or from the mainland till such time a press is set up.
- v) To give suitable remuneration to the Translator and Reviewers of text books as per yardstick laid down by the NCERT.

3. Proposed Outlay : 1980-85 Rs.7.250

4. Principal targets to be achieved during Five Year (1980-85)

- i) Nationalisation of text books
- ii) Preparation of text books from Class I to VIII
- iii) Translation of text books from class I to VIII in different languages in a phased manner
- iv) Printing and publication of text books
- v) Payment of suitable remuneration, as per yardstick of the NCERT to the writers, reviewers and translators of text books.

5. Details of estimated expenditure during the New Five Year Plan (1980-85):

I. Non-recurring E Nil

II. Recurring:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|--------------------------------|--------------|--------------|--------------|--------------|
| 1. Asstt. Director of Education (Text-Book) (Rs. 1200-1600) - 1 | 0.300 | to the transferred to Non-plan | | | | 0.300 |
| 2. Artist (550-900) - 1 | 0.140 | | -do- | | | 0.140 |
| 3. Higher Grade Clerk (330-560) - 1 | 0.070 | | -do- | | | 0.070 |
| 4. Chowkidar (192-232) 1 | 0.040 | | -do- | | | 0.040 |
| 5. Stenographer (330-560) - 1 | 0.060 | | -do- | | | 0.060 |
| Post created during 78-79 but not filled in. | <u>0.610</u> | | | | | <u>0.610</u> |
| 1. Technical Asstt. (550-900) 1 | 0.100 | 0.150 | 0.150 | 0.160 | 0.160 | 0.720 |
| <u>Post to be created</u> | | | | | | |
| 1. Lower Grade Clerk (260-400) (2+0+0+0) - 2 | 0.110 | 0.120 | 0.120 | 0.120 | 0.130 | 0.600 |
| 2. P.C.C. (196-232) - 1 | 0.040 | 0.040 | 0.050 | 0.050 | 0.050 | 0.230 |
| 3. Senior Coster Operator (Rs. 260-350) - 1 | | 0.030 | 0.060 | 0.060 | 0.060 | 0.210 |
| 4. Travelling Allowance | 0.040 | 0.020 | 0.020 | 0.020 | 0.020 | 0.120 |
| Total | <u>0.900</u> | <u>0.360</u> | <u>0.400</u> | <u>0.410</u> | <u>0.420</u> | <u>2.490</u> |

| <u>Other Expenditure:</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Paints and colours for Artists | 0.020 | 0.030 | 0.040 | 0.050 | 0.060 | 0.200 |
| ii) Preparation/ Production of Textbook | - | 0.400 | 0.400 | 0.400 | 0.400 | 1.600 |
| iii) Remuneration for translators and reviewers of Text-books | 0.100 | 0.110 | 0.120 | 0.130 | 0.140 | 0.600 |
| iv) Printing & Publication of text books | 0.150 | 0.250 | 0.400 | 0.500 | 0.600 | 1.900 |
| v) Other contingencies | 0.030 | 0.070 | 0.100 | 0.120 | 0.140 | 0.460 |
| Total other expdr. | 0.300 | 0.860 | 1.060 | 1.200 | 1.340 | 4.760 |
| Total estt. | 0.900 | 0.360 | 0.400 | 0.410 | 0.420 | 2.490 |
| xxxx Grand total | 1.200 | 1.220 | 1.460 | 1.610 | 1.760 | 7.250 |

6. Summary of expenditure:

| Year | Estt. | other expdr. | Capital | | Total |
|---------------|--------------|--------------|----------|-----------------------|--------------|
| | | | Loan | Other than Loan & bld | |
| 1980-81 | 0.900 | 0.300 | - | - | 1.200 |
| 1981-82 | 0.360 | 0.860 | - | - | 1.220 |
| 1982-83 | 0.400 | 1.060 | - | - | 1.460 |
| 1983-84 | 0.410 | 1.200 | - | - | 1.610 |
| 1984-85 | 0.420 | 1.340 | - | - | 1.760 |
| Total: | 2.490 | 4.760 | - | - | 7.250 |

7. Abstract:

| <u>Year</u> | <u>MNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|------------|--------------------|---------------|--------------|
| 1980-81 | - | - | 1.200 | 1.200 |
| 1981-82 | - | - | 1.220 | 1.220 |
| 1982-83 | - | - | 1.460 | 1.460 |
| 1983-84 | - | - | 1.610 | 1.610 |
| 1984-85 | - | - | 1.760 | 1.760 |

8. Programme attributable to tribal areas against those shown in Column 4

9. Whether new scheme or continuing : Continuing

10. Foreign Exchange - Nil

1. Employment potential(Direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | 1 | 1 | - | - | - | 2 |
| b) Educated | - | - | - | - | - | - |
| c) Technical | - | - | - | - | - | - |
| ii) Non-technical | 2 | - | - | - | - | 2 |
| Sub-total(i+ii) | 2 | 1 | - | - | - | 2 |
| Grand Total(a+b) | 3 | 1 | - | - | - | 4 |

DEPARTMENT: EDUCATION: ANDAMAN AND NICOBAR ADMINISTRATION
Sector: General Education Scheme No.11
1. Name of the Scheme: Other Programme-Remedial Teaching for weak students.

It is necessary for the successful implementation of the 10+2 pattern of education that we should lay greater stress on the quality of education. By and large we find that our students do not do fair well in English, Maths and Science subjects. This happens especially in the school run by the Government because admission is denied to none. Individual attention is not generally possible in the school in regular hours of teaching. The students who are weak in different areas do require special help and remedial teaching for bringing them at par with other in these subjects in which they are actually weak. For this purpose, it is proposed to start a scheme of remedial teaching for such weak students of the final classes i.e. class VIII, X and XII who have secured less than 40% marks at the previous final examination at the school. Such remedial teaching shall take place atleast for 1½ to 2 hours a day either before or after the school hours and also on Sunday and other holidays, especially in breaks and summer vacations. For this purpose it would be necessary either to engage the most sincere and devoted teachers of the same school or even from other schools or outsiders or retired teachers who are active and who would work with devotion. The scheme shall run atleast for 10 months in a year.

It is proposed to engage six teachers for English, Maths, Physics, Chemistry and Biology and if necessary for subjects in Humanities and give him Over Time Allowance for taking two periods per day one for class X and the other for class XII or VIII till such time class XII comes. These remedial classes (2) shall be held one each in two Revenue Districts every year in the Higher Secondary Schools situated therein. The Heads of Institution supervise these classes.

2. Objectives of the New Year Plan:-

- i) To provide individual attention and remedial teaching to those weak students of classes VIII, X and XII who obtained less than 40% marks at the last final examination.
- ii) To remove their deficiency in those areas in which they are weak and to bring them at par with others.
- iii) To provide special coaching atleast for 45 minutes per day in two subjects.
- iv) To put about 10 to 15 students and in no case more than 20 in one group in one subject. This would facilitate proper and individual attention in removing the weakness of these students.
- v) To provide one class IV staff at each centre for staying in the school hours and on holidays and sundays when the classes would be run for making arrangement of water, light and sanitation etc.

3. Proposed Outlay: 1980-85: 0.180 lakhs

4. Principle target to be achieved (1980-85)

- i) To provide remedial teaching in the high and Higher Secondary schools in five or six subjects in which the students are found to be weak.
- ii) To appoint approximately six teachers in each centre for 10 months and to pay them over time allowance. During 1980-81, 2 centres will be established of which 80-81 one will be in Car Nicobar.

5. Details of expenditure during the New Year Plan: (Rs. in lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|--------------|----------|----------|----------|----------|--------------|
| i) <u>Non-recurring:</u> | - | - | - | - | - | - |
| ii) <u>Recurring:</u> | | | | | | |
| 1. Remuneration for Principals @s.200/- for 2 centres for 8 months. | 0.030 | - | - | - | - | 0.030 |
| 2. Remuneration for teachers @s.150/- for six subjects for 8 months for 2 centres. | 0.142 | - | - | - | - | 0.142 |
| 3. Allowance for class IV staff @s.50/- for 2 centres for 8 months. | 0.008 | - | - | - | - | 0.008 |
| Total:- | 0.180 | - | - | - | - | 0.180 |

6. Summary of Expenditure:

| Year | Estt. | Other
Expdr. | Capital | | | Total |
|---------------|--------------|-----------------|----------|----------|----------------------------|--------------|
| | | | Loan | Bldg. | Other than
loan & Bldg. | |
| 1980-81 | 0.180 | - | - | - | - | 0.180 |
| 1981-82 | - | - | - | - | - | - |
| 1982-83 | - | - | - | - | - | - |
| 1983-84 | - | - | - | - | - | - |
| 1984-85 | - | - | - | - | - | - |
| Total: | 0.180 | - | - | - | - | 0.180 |

7. Abstract:

| Year | MNP | Tribal areas | Others | Total |
|---------------|----------|--------------|--------------|--------------|
| 1980-81 | - | 0.090 | 0.090 | 0.180 |
| 1981-82 | - | - | - | - |
| 1982-83 | - | - | - | - |
| 1983-84 | - | - | - | - |
| 1984-85 | - | - | - | - |
| Total: | - | 0.090 | 0.090 | 0.180 |

8. Programme attributable to tribal areas during 80-85

One remedial Teaching Centre will be established at Higher Secondary School, Car Nibber.

9. Whether new scheme or continuing? Continuing

10. Foreign Exchange: Nil

11. Remarks: Provision was made in the Annual plan programme 1980-81 for payment of honorarium to teaching staff. However, Govt. of India have now decided to make payment of overtime allowance to the teaching staff in place of honorarium. Hence the provision for 1980-81 is retained and payment of honorarium is kept in abeyance from 1981-82.

DEPARTMENT: EDUCATION AND AID AND NICOLAR ADMINISTRATION

Sector: General Education Scheme No.12

1. Name of the Scheme: Other Programmes-Running of Supervised Study Centre.

It has been noted that majority of students studying in our schools belong to the weaker sections of our society and do not have adequate accommodation or arrangement of light for study at their homes. They live in small huts with their families and are handicapped because of inadequacy of arrangements of study at home. Their parents are also not able to help and guide them. This is one of the major causes of the weakness in our students as they cannot do their home work nor can they study properly at home.

If we have to improve this situation there is no other way but to provide facilities of study for them at the school. They have to come over to the school in the evening and study there atleast for two hours a day under supervision of teachers and the head of the institution. If such study centres are opened it is expected that no less than 20% to 30% students would be coming over and would avail the facility thus provided to them for studying regularly under supervised system.

It is proposed to open study centres at the Middle as well as at the High and Higher Secondary Schools which are nearer to the residence of the students. Arrangements for light and water will also have to be made at such centre where they do not exist.

It is proposed to provide two teachers; one post graduate and one trained graduate (by rotation if necessary) one for Science and one for humanities for supervision at the study centres. The head of the institution shall also work as one of the supervisor of these study centres and one class IV staff shall be kept as attendant for making arrangements of sanitation, light and water etc. It is proposed to give overtime allowance to the teachers, and to the class IV staff engaged in the work. Such study centres shall run atleast for eight months in a year.

2. Objectives for The New Five Year Plan:

i) To provide facility of supervised study at the Middle, High and Higher Secondary Schools for those students who belong to the weaker sections of our society and who do not have adequate accommodation or light at their residence for study.

ii) To enable them to come to the school where the facility of study under supervision of teachers would be available.

iii) To enable to remove their deficiency by seeking help of the teachers who would be available to supervise their study.

3. Proposed Outlay: 1980-85; Rs.0.070 lakhs

4. Principal targets to be achieved: 1980-85:

Two centres will be established during 1980-81. The programme for the period from 1981-82 is being kept in abeyance. The GOI have agreed to pay overtime to staff during 1981-82.

5. Details of Expenditure during 1980-85: (Rs. in lakhs)

| | | | | | | | |
|--|---|------------------------|--------------|--------------|--------------|--------------|---------------------------|
| 1. Non-Recurring | : | Nil | | | | | |
| II. <u>Recurring:</u> | : | | | | | | |
| | | | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> <u>Total</u> |
| 1. Remuneration of Head of Institution @ Rs.150/-pm | | | | | | | |
| 2 centres for 8 months (2 0 0 0 0) | | 0.024 | - | - | - | - | 0.024 |
| 2. Remuneration of Supervisors (PGT) @ Rs.125/-pm for 2 centres for 8 months (2 0 0 0 0) | | 0.020 | - | - | - | - | 0.020 |
| 3. Remuneration of Supervisors (TGT) @ Rs.100/-pm for 2 centres for 8 months (2 0 0 0 0) | | 0.016 | - | - | - | - | 0.016 |
| 4. Allowance of class IV staff for 2 centres @ Rs.50/- pm for 8 months (2 0 0 0 0) | | 0.010 | - | - | - | - | 0.010 |
| | | <u>Total</u> | <u>0.070</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>0.070</u> |
| | | <u>Total Recurring</u> | <u>0.070</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>0.070</u> |

5. Summary of Expenditure:

| Year | Estt. | Other Expdt. | Capital | | | Total |
|--------------|--------------|--------------|----------|----------|---------------------------|--------------|
| | | | Loan | Bldg. | Other than land and bldg. | |
| 80-81 | 0.070 | - | - | - | - | 0.070 |
| 81-82 | - | - | - | - | - | - |
| 82-83 | - | - | - | - | - | - |
| 83-84 | - | - | - | - | - | - |
| 84-85 | - | - | - | - | - | - |
| <u>Total</u> | <u>0.070</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>0.070</u> |

7. Abstract:

| Year | MNP | Tribal areas | Others | Total |
|-------|-----|--------------|--------|-------|
| 80-81 | - | 0.035 | 0.035 | 0.070 |
| 81-82 | - | - | - | - |
| 82-83 | - | - | - | - |
| 83-84 | - | - | - | - |
| 84-85 | - | - | - | - |
| Total | - | 0.035 | 0.035 | 0.070 |

8. Programme attributable to tribal areas:

During 1980-81 one Supervised Study centre will be opened.

9. Whether new scheme or continuing : Continuing

10. Foreign Exchange: Nil

11. Remarks: Provisions made in the annual plan programme 1980-81 for payment of honorarium to teaching staff. However the Government of India have now decided to make payment of overtime allowance to the teaching staff in place of honorarium. Hence the provision for 1980-81 is retained and payment of honorarium is kept in abeyance from 1981-82.

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector:- General Education. Scheme No. 13

1. Name of the scheme:- Development of Hindi.

2. Objectives for the five year plan(1980-85)

Under the scheme, following programmes are included for the development and propagation of Hindi in the Islands.

A. Academic Programme:- Under the programme, the following jobs shall be undertaken:-

(i) Preparation of Hindi-Nicobari and Nicobari-Hindi dictionaries:-

Out of six scheduled tribes existing in the Islands one tribe namely Nicobare is more advanced than its other counterparts. So is the case with the dialects. Nicobari dialect has now developed to the extent to make it a language, whereas dialects spoken by other tribes are still passing through their primitive stage. Nicobari language was so far written in Roman script and we have provided devanagiri script as an additional script by way of publishing first two primers of the Nicobari language in Devanagiri script. Now it is proposed to bring out in collaboration with the central Institute of Hindi, Agra, Hindi Nicobari and Nicobari- Hindi dictionaries on the pattern a practical Hindi-English dictionary was brought out by Central Hindi Directorate at the instance of the then Prime Minister Shri Jawahar Ball Nehru.

(ii) Linguistic survey of Lingua Franca as spoken in the Islands:- The Union Territory of Andaman and Nicobar Islands is a living language laboratory where Hindi is widely spoken and understood as lingua franca by a small multilingual population condensed linguistic characteristics of this common language which can provide basis material for evolving an All India Link language. It is therefore, proposed to take a linguistic survey of local Hindi.

(iii) Linguistic survey of tribal dialects other than Nicobari. With a view to developing use of Hindi at a large scale among the tribal people other than Nicobaries, it is proposed to make linguistic survey of tribal dialects other than Nicobari and to publish their glossaries with Hindi as one of the language. A vocabulary with onje-Hindi words has since been published which will provide basic material for the job under reference

B. Extension programme:- Under the programme, the following jobs shall be undertaken:-

(i) Organisation of Neo-Hindi writer's workshops:-

With a view to giving extensive training to the new writers of Hindi for better writing of their stories, Novels, Dramas, Poems etc. workshop will be organised at Port Blair and persons having aptitude for writing articles in Hindi will participate in these workshops.

(ii) Organisation of classes for teaching Hindi, Hindi typing and Hindi stenography to Govt. employees:

A number of Govt. servants employed in the administration are required to undergo training in Hindi, Hindi typing and Hindi steno and for this purpose it is proposed to run a centre already established during 1979-80.

(iii) Contract of Hindi writers of the Islands with those on the mainland:- with a view to making a living contact between the two, it is proposed to depute Hindi writers of the Islands to the seminars and Kavi Sammelans held on mainland. It is also proposed to organise study tours of Hindi state and to hold some All India Conferences/Seminars and Kavi Sammelans at various places of the island which will facilitate a dialogue between the two.

(iv) Scholarships for the study of Hindi at Post Matric levels:- Only one such scholarship is provided by the Central Govt. for the students of his Union Territory. Since there is need to provide this facility to more students, it is proposed to award 50 such scholarships during 1980-81.

(v) Purchase and free distribution of Hindi Books and periodicals:- In order to cater to the needs of Hindi knowing people and to acquaint them with the latest trends and the richness of Hindi as also the pace of its progress, it is proposed to purchase Hindi Books and periodicals and supply free of cost to the islanders, who have come from all parts of the country and speak Hindi as a ling language.

(vi) Prize to the publications broughtout in Hindi on the Islands and or produced with the articles composed in Hindi by the islanders:- Various agencies in the Islands have started to publish books/periodicals consisting of Hindi articles composed by the Islanders and many book have been brought out in Hindi on various aspects of the territory. It is therefore, proposed to select best out of these publications and award prize so as to enable these agencies to produce more and more books in Hindi:-

C. General Programme:- Under this programme, the following jobs shall be undertaken:-

(i) Financial Assistance to vol.Hindi organisation for Hindi:- The number of vol.Hindi organisations in the Islands has increased from one to four. It is, therefore, proposed to assist these organisations by way of extending grant-in-aid.

(ii) Publication of a quarterly magazine in Hindi:- With a view to providing opportunity to Hindi writers of the Islands to get their articles published in Hindi, it is proposed to continue the publication of a quarterly Hindi magazine.

(iii) Strengthening of the Hindi cell:- Due to implementation of the plan scheme draw up and on account of translation of voluminous procedural literature, the cell has to bear a great responsibility than the existing one. It is therefore, proposed to strengthen

the cell by creating additional posts.

(iv) Miscellaneous:- For the purpose of propagation and developing Hindi in the Islands, it is proposed to bring out calendars and publicity material in Hindi on the scheme of achievements of the administration.

3. Proposed Outlay: For Sixth Five Year Plan-80-85=Rs.5.900

4. Principal targets to be achieved.

| <u>Programme No.</u> | <u>Targets</u> |
|----------------------|---|
| A.(i) | Works of selection of entries and preparation of format will be finalised. |
| A.(ii) | List of linguistic specimen will be finalised and phonetic study of Hindi as spoken in the Islands will be completed. |
| A.(iii) | A glossary consisting of wordings from all the tribal languages other than Nicobari will be compiled and published with Hindi as one of the language. |
| B.(i) | Eight workshops for Neo-Hindi writers will be organised. |
| B.(ii) | Centres for imparting training in Hindi Hindi typing/Hindi Stenography will be maintained and at least 200 employees will be trained. |
| B.(iii) | Four study tour to mainland for local Hindi writers will be organised and four All India conventions of prominent Hindi writers and poet will be held at various places of the Islands. |
| B.(iv) | About fifty scholarships for the study of Hindi at Post Matric level will be awarded. |
| B.(v) | Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed. |

- B(vi) Entries will be invited and selection of back for the award of prize will be finalised.
- C(i) Financial assistance to the eligible vol.Hindi organisations will be extended every year.
- C(ii) Sixty issues at the rate of four issues per year will be brought out
- C(iii) It is proposed to develop Hindi cell extent of a Directorate for Hindi work by way creating additional posts at appropriate stages.
- C.(iv) Calenders, wall poster and necessary publicity material in the shape of booklets etc. will be brought out for the propogation of Hindi. One Jeep will also be purchased.

5. Details of estimated expenditure

during the plan period. (Rupees in lakhs)

(1) Non-Recurring :

| 1) Item | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--------------------|-------|-------|-------|-------|-------|-------|
| Cost of Typewriter | 0.030 | 0.040 | 0.040 | 0.040 | 0.040 | 0.190 |
| Total | 0.030 | 0.040 | 0.040 | 0.040 | 0.040 | 0.190 |

(2) Recurring :

Posts created but not filled in

1. Hindi Pradhyapak

| | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|-------|
| (2) 550-900
(2+0+0+0+0) | 0.160 | 0.200 | 0.220 | 0.250 | 0.280 | 1.110 |
|----------------------------|-------|-------|-------|-------|-------|-------|

2. Evaluation

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| Officer (1)
(550-990)
(1+0+0+0+0) | 0.040 | 0.100 | 0.110 | 0.120 | 0.140 | 0.510 |
|---|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| 3. Technical
Asstt(1)
(425-640)
(1+0+0+0+0) | 0.040 | 0.070 | 0.080 | 0.100 | 0.120 | 0.410 |
| 4. Research
Asstt(one)
(425-700)
(1+0+0+0+0) | 0.080 | 0.080 | 0.080 | 0.100 | 0.120 | 0.460 |
| 5. Hindi
Shorthand
Instructor
(one)
(425-700)
(1+0+0+0+0) | 0.090 | 0.090 | 0.090 | 0.100 | 0.120 | 0.490 |
| 6. Attendant
(Gestetner)
(one)(210-270)
(1+0+0+0+0) | 0.040 | 0.070 | 0.070 | 0.080 | 0.080 | 0.340 |
| 7. Lower Grade
Clerks(2)
(250-400)
(2+0+0+0+0) | 0.040 | 0.120 | 0.150 | 0.130 | 0.130 | 0.510 |
| | <u>0.450</u> | <u>0.730</u> | <u>0.780</u> | <u>0.880</u> | <u>0.990</u> | <u>3.830</u> |

Posts created and
filled in.

| | | | | | | |
|--|--------------|-------------------|--------------|--------------|--------------|--------------|
| 8. Senior Hindi
Translator(one)
(550-900)
(1+0+0+0+0) | 0.120 | to be transferred | | | | 0.120 |
| 9. Hindi type
Instructor(one)
(425-700)
(1+0+0+0+0) | 0.090 | -do- | | | | 0.090 |
| 10. Hindi
Translator(2)
(425-640)
(2+0+0+0+0) | 0.160 | -do- | | | | 0.160 |
| 11. Higher Grade
Clerks(2)
(330-500)
(2+0+0+0+0) | 0.140 | -do- | | | | 0.140 |
| 12. Travelling
expenses | <u>0.040</u> | <u>0.030</u> | <u>0.030</u> | <u>0.030</u> | <u>0.030</u> | <u>0.160</u> |
| Total | <u>0.550</u> | <u>0.030</u> | <u>0.030</u> | <u>0.030</u> | <u>0.030</u> | <u>0.670</u> |
| Total Estt. | <u>1.000</u> | <u>0.760</u> | <u>0.810</u> | <u>0.910</u> | <u>1.020</u> | <u>4.500</u> |

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| (i) Expenditure on books, periodicals. | 0.010 | 0.020 | 0.020 | 0.020 | 0.090 | 0.020 |
| (ii) Mechanics aids for linguistic | 0.005 | 0.010 | 0.010 | 0.010 | 0.045 | 0.010 |
| (iii) Stationary | 0.005 | 0.010 | 0.010 | 0.010 | 0.045 | 0.010 |
| (iv) Remuneration to contributors | 0.005 | 0.010 | 0.010 | 0.010 | 0.045 | 0.010 |
| (v) Prizes, awards | 0.005 | 0.010 | 0.010 | 0.010 | 0.045 | 0.010 |
| (vi) Grant-in-aid | 0.140 | 0.200 | 0.200 | 0.200 | 0.940 | 0.200 |
| Total Rec:- | 0.170 | 0.260 | 0.260 | 0.260 | 1.210 | 0.260 |
| Total Rec:- | 1.200 | 1.060 | 1.110 | 1.210 | 5.900 | 1.320 |

6. Summary of Expenditure (Rs. in lakhs)

| Year | Estt | Grant | Bldg | Capital | | Total |
|---------|-------|-------|------|------------------------|--|-------|
| | | | | Other than loan & Bldg | | |
| 1980-81 | 1.000 | 0.170 | - | 0.030 | | 1.200 |
| 1981-82 | 0.760 | 0.260 | - | 0.040 | | 1.060 |
| 1982-83 | 0.810 | 0.260 | - | 0.040 | | 1.110 |
| 1983-84 | 0.910 | 0.260 | - | 0.040 | | 1.210 |
| 1984-85 | 0.020 | 0.260 | - | 0.040 | | 1.320 |
| | 4.500 | 1.210 | - | 0.190 | | 5.900 |

7. Abstract:

| year | NIP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1980-81 | - | 0.100 | 1.100 | 1.200 |
| 1981-82 | - | 0.100 | 0.960 | 1.060 |
| 1982-83 | - | 0.150 | 0.960 | 1.110 |
| 1983-84 | - | 0.200 | 1.010 | 1.210 |
| 1984-85 | - | 0.200 | 1.120 | 1.320 |
| | - | 0.750 | 5.150 | 5.900 |

1. Programmes attributable to tribal areas during 1980-85
1. Preparation of Hindi Hicobari and Hicobari Hindi dictionaries.
 2. Competition of glossaries of other tribal dialects with Hindi as one of the language.
 3. Linguistic survey of Hindi as spoken by tribals.
 4. Teaching Hindi to tribals
9. Whether new scheme or continuing: : Continuing.
10. Foreign Exchange : Nil.
11. Employment Potential (for direct employment only)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---------------------------|-------|-------|-------|-------|-------|-------|
| a) Un-skilled Uneducated. | | | | | | |
| b) Educated. | | | | | | |
| i) Technical | | | | | | |
| ii) Non-Technical | | | Nil | | | |
| Sub-total (i+ ii) | | | | | | |
| Grand Total | | | | | | |
| 12:- | | Nil. | | | | |

EDUCATION DEPARTMENT ANDAMAN AND NICOBAR ADMINISTRATION
SECTOR: GENERAL EDUCATION Scheme No. 14

1. Name of the Scheme: Arts and Culture-Promotion of
Art and Culture and fine arts
Education.-----

Andaman and Nicobar Islands present a spectacle of miniature India where people belonging to diverse races, culture and group have come and settled down. All of them are in contact with one another, yet maintain an identity of their own. The tribals who are about 17% of the population are still in the primitive stage and belong to the neo-lithic culture. The other groups of people who have come from different stages also want to preserve their own languages and culture. The Islands have an inter-mix of population and it can be safely said that they have acquired a culture of their own. If due encouragement has to be given for the preservation of art and culture of various linguistic groups it is felt that a state Academy of Arts and Culture should be established in these Islands which can give due encouragement to the talents in these Islands. It is therefore, proposed that a body known as Andaman and Nicobar Sahitya Kala Parishad should be established under the Administration for this purpose. During 80-81, it is proposed to establish three centres by providing 7 part time teachers (T.T.I, H.S.S. Haddo and Rangat).

2. Objective of the New Five Year Plans-1980-85

1. To encourage literacy and culture activities of the various linguistic and racial groups inhabiting these Islands.
2. To give encouragement to music, dance, drama, printing and other fine arts in these Islands.
3. To encourage the talented persons in various literary and culture activities to persons their art further and acquire excellence in it.

4. Setting up a gallery of Art.
 5. To set up a library containing standard books on music, dance, drama and art and painting etc. for the scholars/ research workers.
 6. To organise culture activities in the educational institution and to organise annual competitions in dance drama, music and art for this purpose and five suitable prizes for the winners.
 7. To establish three centres for training of music, dance and drama in these Islands at Port Blair and at other Islands.
3. Proposed Outlay: 1980-85 Rs. 2,460 lakhs.
4. Principal targets to be achieved: 1980-85
- i) Continuing the centres for Music, dance and drama.
 - ii) Organisation of Annual competitions in painting, dance drama, music etc.
 - iii) Establishment of Library and Art gallery.

5. Details of estimated expenditure during the new Five Year Plan

I. Non-Recurring:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|-------|
| <u>1. Recurring (Establishment)</u> | | | | | | |
| ii) Part-time teachers for arts, music, dance, drama Rs. 400/- 7 (for three new centres) | 0.340 | 0.340 | 0.340 | 0.340 | 0.340 | 1.700 |
| Total recurring: | 0.340 | 0.340 | 0.340 | 0.340 | 0.340 | 1.700 |
| <u>Other Charges</u> | | | | | | |
| Annual Competitions: | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| Purchase of Musical Instruments, Furniture & other materials. | 0.110 | 0.100 | 0.100 | 0.100 | 0.100 | 0.510 |
| Total:- | 0.160 | 0.150 | 0.150 | 0.150 | 0.150 | 0.760 |
| Total recurring and non-recurring: | 0.500 | 0.490 | 0.490 | 0.490 | 0.490 | 2.460 |

6. Summary of expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|--------------|--------------|--------------|----------|----------|-------------------------|--------------|
| | | | Loan | Bldg. | Other than loan & bldg. | |
| 1980-81 | 0.340 | 0.160 | - | - | 0.180 | 0.500 |
| 1981-82 | 0.340 | 0.150 | - | - | - | 0.490 |
| 1982-83 | 0.340 | 0.150 | - | - | - | 0.490 |
| 1983-84 | 0.340 | 0.150 | - | - | - | 0.490 |
| 1984-85 | 0.340 | 0.150 | - | - | - | 0.490 |
| Total | 1.700 | 0.760 | - | - | - | 2.460 |

7. Abstract:

| Year | INP | Tribal Areas | Others | Total |
|--------------|----------|--------------|--------------|--------------|
| 1980-81 | - | - | 0.500 | 0.500 |
| 1981-82 | - | - | 0.490 | 0.490 |
| 1982-83 | - | - | 0.490 | 0.490 |
| 1983-84 | - | - | 0.490 | 0.490 |
| 1984-85 | - | - | 0.490 | 0.490 |
| Total | - | - | 2.460 | 2.460 |

8. Programme attributable to tribal areas during 80-85: Nil

9. Whether new scheme or continuing: continuing.

10. Foreign Exchange: Nil

11. Employment potential/generator

| <u>Sixth Plan Target</u> | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated. | - | - | - | - | - | - |
| b) <u>Educated</u> | | | | | | |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | - | - | - | - | - | - |
| Sub-Total (i+ii) | - | - | - | - | - | - |
| Grand Total | - | - | - | - | - | - |

EDUCATION DEPARTMENT : ANDAMAN AND NICOBAR ADMINISTRATION
SECTOR: GENERAL EDUCATION Scheme No.15

1. Name of Scheme: Establishment of Rural and Public Libraries

2. Objectives for the New Five Year Plan 1980-85:

The Andaman and Nicobar Islands have a diverse population coming from various parts of India belonging to different language groups and cultures. They remain cut off and ignorant about the day to day advancement of knowledge or the happenings in the mainland or the world around. It is essential to provide good books and encourage reading habits and a love for language, literature and culture in them. With this end in view it has been decided to set up a net work of good libraries in various parts of these Islands. Modern up-to-date libraries in the Islands will be the only store house of latest information and knowledge required in different subjects for students, scholars and public at large as the people of this territory cannot benefit by modern libraries due to vast distance. In a democratic set-up it is essential that people should not only be literate but also know the developments taking place in various parts of the world. For this purpose it is essential that they should have an access to various News papers, magazines to emphasize the importance of public libraries in our present day world. It is therefore, necessary to strengthen the existing state library at Port Blair and to set up Regional and village libraries in different parts of these Islands.

The main objectives of the scheme are:

1. To open good libraries in different Islands and create an interest in reading amongst people.
2. To acquaint the masses with day to day information and to promote reading habits in them.

3. To increase their professional efficiency by making available latest books and journals to them.
4. To provide reference books for scholars.
5. To provide such literature and reading material for the masses so that they do not lapse into illiteracy.
6. Extension to the building of state library and construction of four small building for Zonal Libraries.

3. Proposed outlay: 1980-85 : Rs. 7.180 lakhs

4. Principal Targets to be achieved (1980-85)

(A) State Library Port Blair:

- i) Extension of State Library Building.
- ii) Strengthening of state library by:
 - a) providing additional books & periodicals.

B) Zonal Libraries:

- i) Zonal libraries already opened at Diglipur, Mayabunder, Car Nicobar, Rangat and Campbell Bay will be strengthened.
- ii) Construction of buildings for 4 libraries already established
- iii) Providing books, News Papers, periodicals, furniture & equipment etc.

5. Details of expenditure (Rs. in lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total | |
|---|-------|-------|-------|-------|-------|-------|-------|
| <u>I. Non Recurring:</u> | | | | | | | |
| <u>1. State Libraries:</u> | | | | | | | |
| Extension to bldg.- | | 0.500 | 0.500 | - | - | 1.000 | |
| <u>2. Zonal Libraries:</u> | | | | | | | |
| Construction of buildings for Zonal Libraries at Diglipur, Mayabunder, C/Nicobar, Rangat (4 bldgs) @ Rs. 60,000/- per bldg. (0+1+1+1+1) | | - | 0.600 | 0.600 | 0.600 | 0.600 | 2.400 |
| 3. Furniture/equipment for State/Zonal Libraries. | 0.020 | 0.020 | 0.050 | 0.050 | 0.050 | 0.190 | |
| | 0.020 | 1.120 | 1.150 | 0.650 | 0.650 | 3.590 | |

ANDAMAN AND NICOBAR ISLANDS

Department : Medical

Sector : HEALTH

| | | |
|---|---|----------------|
| 1. Number of Schemes | : | 12 |
| | | (Rs. in lakhs) |
| 2. Proposed outlay for Sixth five year plan (1980-85) | : | 253.720 |
| 3. Approved outlay for 1980-81 | : | 23.000 |
| 4. Proposed outlay for 1981-82 | : | 59.640 |

SCHEME-WISE BREAK-UP OUTLAY FOR 1980-85

| | | <u>1980-85</u> |
|--|---|----------------|
| <u>Scheme No.1</u> | | |
| Establishment of Primary Health Centre | : | 49.000 |
| <u>Scheme No.2</u> | | |
| Development of Rural Health Services | : | 88.750 |
| <u>Scheme No.3</u> | | |
| Extension of G.B.Pant Hospital, Port Blair | : | 50.120 |
| <u>Scheme No.4</u> | | |
| Establishment of Health Institute at Fort Blair: | | 9.740 |
| <u>Scheme No.5</u> | | |
| Expansion of Q.M.Stores | : | 7.090 |
| <u>Scheme No.6</u> | | |
| Establishment of Modified T.B.Centre | : | 4.750 |
| <u>Scheme No.7</u> | | |
| School Health Services | : | 7.500 |
| <u>Scheme No.8</u> | | |
| Establishment of Dispensary under I.S.M & Homoeopathic | : | 8.500 |
| <u>Scheme No.9</u> | | |
| Enforcement of Drug Control Act | : | 1.000 |
| <u>Scheme No.10</u> | | |
| Enforcement of P.F. Act in L&N Islands | : | 6.020 |
| <u>Scheme No.11</u> | | |
| Strengthening of Directorate of Medical & Health Services. | : | 16.750 |
| <u>Scheme No.12</u> | | |
| Implementation of E.S.I Scheme in the L&N Islands : | | 4.500 |

Department : Medical R
Andaman and Nicobar Islands

Sector : HEALTH SCHEME No.1.

1. Name of the Scheme : Establishment of Primary Health Centres(PMHC)

2. Objective of the Sixth Five Year Plan(1980-85):

The total population of this Union Territory is likely to be 2 lakhs in the next census. In order to cover the entire population under proper health cover, the M.P.W. Scheme has to be implemented in these Islands. For this purpose there is need to open PHCs and sub-centres at all community Development Blocks as per the direction of the Govt. of India. At present only 2 P.H.Cs. exists in this territory.

This scheme, therefore, envisages opening of 5 more Primary Health Centres one each at Campbell Bay, Little Andaman, Billiground, Long Island, Havelock and also shifting of the existing PHC from Diglipour to Kalighat and from Winberlygunj to Ferrargunj.

3. Proposed outlay for the Sixth Five Year Plan : Rs.49.000 lakhs

4. Principal targets to be achieved(Yearwise):

1980-81:1. Construction of P.H.C. building and staff quarters at Kalighat.

2. Construction of P.H.C. building and staff quarters at Ferrargunj.

1981-82:1. Continue construction of PHC building and staff quarters at Kalighat.

2. Continue construction of PHC building and staff quarters at Ferrargunj.

3. Conversion of the existing 10 bedded Hospital into PHC at Havelock, Billiground, Hut Bay, Long Island.

4. Establishment of 10 bedded PHC at Campbell Bay.

5. Construction of type IV quarter for second Doctor at PHC Katchal.

6. Conversion of all rural dispensaries into Sub-centres by appointing additional staff.

7. Appointment of additional staff for Primary Health Centres.

8. Procurement of ambulances for PHC at Ferrargunj.

10. Procurement of stores, equipment and furniture, etc.

- 1982-83: 1. Completion of construction work and shifting of P.H.C. from Diglipur to Kalighat ~~fr~~ and from Nimberlygunj to Ferrargunj.
2. Continue and completion of 1 No.type IV quarters at Katchal for second doctor.
3. Constn.of type IV quarter for second doctors at Havelock, Billiground, Hut Bay and Long Island.
7. Procurement of stores, equipment and furniture, etc.
8. Appointment of additional staff.

1983-84: 1. Maintenance of PHCs and sub-centres.

1984-85: 1. Maintenance of PHCs and sub-centres.

5. Details of Expenditure:

80-81 81-82 82-83 83-84 84-85 80-85

I. Non-Recurring:

(a) Spill over from 1979-80

| | | | | | | |
|---|-------|-------|---|---|---|-------|
| 1. Constn.of 1 No.type IV quarter and 4 Nos.type II quarters each at West Bay Katchal and Chowra. | 0.600 | 0.500 | - | - | - | 1.100 |
|---|-------|-------|---|---|---|-------|

(b) New works:

| | | | | | | |
|---|-------|-------|-------|---|---|-------|
| 1. Constn.of 10 bedded PHC building at Kalighat. | 0.400 | 1.600 | - | - | - | 2.000 |
| 2. Constn.of 2 Nos.type IV Qtrs. at Kalighat. | - | 0.500 | 0.500 | - | - | 1.000 |
| 3. Constn.of 6 Nos.type II Qtrs.and 4 type I Qtrs. at Kalighat. | - | 1.000 | 2.000 | - | - | 3.000 |
| 4. Constn.of 1 No.type IV quarter at Katchal. | 0.200 | 0.500 | - | - | - | 0.700 |
| 5. Constn.of a 10 bedded PHC building at Ferrargunj | 1.200 | 0.800 | - | - | - | 2.000 |
| 6. Constn.of 2 Nos.type IV Qtr.at Ferrargunj. | 0.600 | 0.400 | - | - | - | 1.000 |
| 7. Constn.of 6 Nos.type II Qtrs.and 4 Nos.type I Qtrs.at Ferrargunj. | - | 1.000 | 2.000 | - | - | 3.000 |
| 8. Constn.of 6 Nos.type II and 4 Nos.type I Qtrs. at Havelock. | - | 0.500 | 1.500 | - | - | 2.000 |
| 9. Constn.of 6 Nos.type II Qtrs.and 4 Nos.type I Qtrs.at Billiground. | - | 0.500 | 1.500 | - | - | 2.000 |

-:3:-

80-81 81-82 82-83 83-84 84-85 80-85

| | | | | | | |
|--|-------|-------|--------|-------|-------|--------|
| Constn. of 4 Nos type II
Qtrs. and 4 Nos type I
Qtrs. at Hut Bay. | - | 0.500 | 1.000 | - | - | 1.500 |
| Constn. of 5 type II &
Nos type I Qtrs. at
Long Island. | - | 0.500 | 1.000 | - | - | 1.500 |
| Constn. of 3 Nos type II
Qtrs. & 2 Nos type I Qtrs.
at Katchal. | - | 0.500 | 1.000 | - | - | 2.000 |
| Constn. of 1 No type IV Qtrs.
to each PHC at Havelock,
Billiground, Hutbay & L/Island. | - | 1.000 | 1.000 | - | - | 2.000 |
| <u>Other Items :</u> | | | | | | |
| Procurement of 1 No Ambulance
for Ferrargunj. | - | - | 0.600 | 0.400 | - | 1.000 |
| Procurement of stores, equip.
and furnitures etc. | - | - | 0.500 | 0.500 | - | 1.000 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3.000 | 9.800 | 13.100 | 0.900 | - | 26.800 |
| | ----- | ----- | ----- | ----- | ----- | ----- |

Recurring :

& Allowances of Staff:

C. Havelock:

| | | | | | | |
|--|---|---|-------|-------|-------|-------|
| Medical Officer(650-1200)-1 - | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| Sanitary Inspector(330-
560) -1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| L.H.V. (330-560) -1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| Staff Nurse(425-640) -1 - | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| Extension Educator
(425-700) - 1 - | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| Vaccinator/Field Worker
(210-260) - 2 - | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| Malaria Inspector
(330-560) - 1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| Compounder(260-350) - 1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| Female Attendant(196-232)-2 - | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| Girl Boy(196-232) -1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| Howkidar(-do-) -2 - | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| peon (do-) -1 - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

| P.H.C., Billiground: | | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|------|-------|-------|-------|-------|-------|-------|
| 1. Medical Officer(650-1200) | -1 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 2. Sanitary Inspector
(330-560) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Lady Health Visitor
(330-560) | - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Malaria Inspector
(330-560) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 5. Extension Educator
(425-700) | -1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 6. Vaccinator/Field
Worker(210-260) | -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 7. Compounder(260-350) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 8. Female Attendant(196-232) | -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 9. Chowkidar (196-232) | -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 10. Peon (196-232) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| <u>HUTBAY</u> | | | | | | | |
| 1. Medical Officer(650-1200) | 1- | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 2. Sanitary Inspector(330-560) | 1- | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Lady Health Visitor | -do- | -1- | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Staff Nurse(425-640) | -1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 5. Malaria Inspector
(330-560) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 6. Vaccinator/Field
Worker (210-270) | - 2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 7. Store Keeper(HGC)
(330-560) | - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 8. Extension Educator- 1
(425-700) | - 1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 9. Compounder(260-350) | -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 10. Female Attendant(196-232) | -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 11. Ward Boy (196-232) | - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 12. Cook (200-250) | - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 13. Chowkidar(196-232) | -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 14. Peon (196-232) | - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

80-81 81-82 82-83 83-84 84-85 80-85

5. P.H.C. Kotha Bani:

| | | | | | | |
|--|---|---|-------|-------|-------|-------|
| 1. Medical Officer (650-1200)-1 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 2. Sanitary Inspector (330-560) -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Lady Health Visitor (330-560) -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Staff Nurse (425-640) -1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 5. Lab. Technician (380-560)-1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 6. Extension Education (425-700) -1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 7. Vaccinator/Field Workers (210-270) -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 8. Malaria Inspector (425-330-560) -1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 9. Store Keeper (H.C.) (330-560) -2 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 10. Female Attendant (196-232) -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 11. Chowkidar (196-232) -2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 12. Peon (196-232) -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

6. P.H.C. Campbell Bani:

| | | | | | | |
|--|---|---|-------|-------|-------|-------|
| 1. Sanitary Inspector (330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 2. Lady Health Visitor (-do-) -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Extension Educator (425-700)-1 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 4. Vaccinator/Field Workers (210-270) -2 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 5. Malaria Inspector (330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

7. P.H.C. Kallabat:

| | | | | | | |
|---|---|---|-------|-------|-------|-------|
| 1. Medical Officer (650-1200)-1 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 2. Sanitary Inspector (330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Lady Health Visitor (-do-) -1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Staff Nurse (425-640) -2 | - | - | 0.100 | 0.150 | 0.150 | 0.400 |
| 5. Lab. Technician (380-560)-1 | - | - | 0.050 | 0.100 | 0.100 | 0.150 |
| 6. Extension Education -1 | - | - | 0.050 | 0.100 | 0.100 | 0.150 |
| 7. Vaccinator/Field worker (210-270) -2 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 8. Malaria Inspector (330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 9. Store keeper (H.C.) -do- -1 | - | - | 0.050 | 0.050 | 0.050 | 0.100 |
| 10. Female Attendant (196-232)-2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |

-o-

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|-------|-------|--------|-------|-------|--------|
| 12. Ward Boy (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 13. Cook -do- - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 14. Sweeper -do- - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 15. Chowkidar -do- - 2 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 16. Peon -do- - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 8. P.H.C., Terapani: | | | | | | |
| 1. Medical Officer(650-1200)-1 | - | - | 0.150 | 0.150 | 0.150 | 0.450 |
| 2. Staff Nurse(425-640) - 2 | - | - | 0.200 | 0.200 | 0.200 | 0.600 |
| 3. Extension Educator
(Health Educator)(425-700)-1 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 4. Vaccinator/Field Worker - 2
(210-270) | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 5. Store Keeper(HG)(330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 6. Compounder(260-350) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 7. Female Attendant(196-232)-2 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 8. Ward Boy(196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 9. Cook (200-250) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 0. Chowkidar (196-232) - 2 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 1. Peon -do- - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 9. P.H.C., Katedral: | | | | | | |
| 1. Staff nurse(425-640)-2 | - | - | 0.100 | 0.200 | 0.200 | 0.500 |
| 2. Extension Educator(425-700)-1
(Health Educator) | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 3. Vaccinator/Field Worker-1
(210-270) | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Sanitary Inspector(330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 5. Store Keeper(HG)(330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 6. Female Attendant(196-232)-2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 7. Cook (200-250) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 8. Chowkidar(196-232)- 2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| Staff for sub-centres: | | | | | | |
| 1. A.M. Midwife(260-350)-50 | - | - | 0.500 | 1.000 | 1.000 | 2.500 |
| Other items | | | | | | |
| 1. T.A. LFO of staff | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 2. POL maintenance of vehicles | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| Total Recurring : | - | - | 5.500 | 8.300 | 8.400 | 22.200 |
| Total Non-recurring: | 3.000 | 9.800 | 0.900 | - | - | 26.800 |
| | | | 13.100 | | | |
| | 3.000 | 9.800 | | 9.200 | 8.400 | 49.000 |
| | | | 18.600 | | | |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | Total |
|---------------|---------------|--------------|---------------|-------------------------|---------------|
| | | | Loan Building | Other than Loan & Bldg. | |
| 1980-81 | - | - | - | 3.000 | 3.000 |
| 1981-82 | - | - | - | 9.800 | 9.800 |
| 1982-83 | 5.400 | 1.200 | - | 12.000 | 18.600 |
| 1983-84 | 8.200 | 1.000 | - | - | 9.200 |
| 1984-85 | 8.300 | 0.100 | - | - | 8.400 |
| Total: | 21.900 | 2.300 | - | 24.800 | 49.000 |

7. Abstract:

| Year | RIMP | Tribal areas | Others | Total |
|--------------|---------------|--------------|---------------|---------------|
| 1980-81 | 3.000 | 0.800 | 2.200 | 3.000 |
| 1981-82 | 9.800 | 1.000 | 8.800 | 9.800 |
| 1982-83 | 18.600 | 2.000 | 16.600 | 18.600 |
| 1983-84 | 9.200 | 0.700 | 8.500 | 9.200 |
| 1984-85 | 8.400 | 0.700 | 7.700 | 8.400 |
| Total | 49.000 | 5.200 | 43.800 | 49.000 |

8. Programme attributable to tribal areas during 1980-85 against those shown against S.I.I.P.?

Additional staff will be provided to the P.H.C., batchal and staff quarters will be constructed.

9. Whether new scheme or continuing: Continuing.

10. Foreign exchange: Nil.

11. Employment potential (or direct employment only)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-85 |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| (a) Unskilled or uneducated | - | - | 60 | - | - | 60 |
| (b) Educated - | | | | | | |
| (i) Technical | - | - | 51 | - | - | 51 |
| (ii) Non-Technical | - | - | 5 | - | - | 5 |
| Sub-total (i + ii) | - | - | 56 | - | - | 56 |
| Grand total (a + b) | - | - | 116 | - | - | 116 |

12. Remarks: Nil.

Department : Medical Andaman and Nicobar Islands
Sector : Health SCHEME No.2

1. Name of the Scheme : Development of Rural Health Services

2. Objective of the Sixth Five Year Plan (1980-85):

This scheme envisages development of rural Health Services by establishing new hospitals, dispensaries and extension of the existing hospitals and dispensaries.

3. Proposed outlay for the Sixth Five Year Plan(1980-85): Rs.88.750

4. Principal target to be achieved(yearwise):

- 1980-81:
1. Complete construction work and opening of dispensary at Temple Myo.
 2. Constn. of a 10 bedded Hospital building and staff quarters at Neil Island.
 3. Additions and alterations to the Hut Bay Hospital.
 4. Constn. of a 20 bedded Hospital at Campbell Bay (fund allotted by Rehabilitation Department).
 5. Construction of X-Ray and Dark room at Mayabunder.
 6. Procurement of Ambulances for Mayabunder, Rangat and Diglipur.
 7. Posting of a Lady Medical Officer at Mayabunder.
 8. Procurement of stores, equipment and furniture for Neil Island, Hut Bay Hospitals and Temple Myo Dispensary.
- 1981-82:
1. Continued construction of Hospital building and staff quarters at Neil Island.
 2. Continued construction of 20 Bedded Hospital building at Campbell Bay.
 3. Extension of Diglipur Hospital by adding 10 beds.
 4. Extension of Bambooflat Hospital by adding 10 beds.
 5. Constn. of Dispensary building and staff quarters at Kalapathar, Nimbutala, Elphinston Harbour and Keralapuram.
 6. Extension of Rangat Hospital by adding 10 beds.
 7. Extension of Car Nicobar Hospital by constructing a 56 bedded Hospital building.
 8. Upgradation of the hospitals at Car Nicobar as referral Hospitals by providing additional staff and equipments.
 9. Appointment of Lady Medical Officer for Diglipur Hospital.
 10. Appointment of other additional staff to outlying hospitals and dispensaries.

- 1982-83:
1. Continue extension work of hospitals at Diglipur, Hut Bay, Rangat and Bambooflat.
 2. Continue construction of 5 bedded Hospital building at Baratang.
 3. Continue construction work of 20 bedded Hospital building and staff quarters at Campbell Bay.
 4. Continue construction of Dispensary building and staff quarters at Kalapather, Nimbutala, Kerlapuram and Elphinston Harbour.
 5. Constn. of Dispensary building at Karmatang, Wrightmyo, Nimbudera.
 6. Establishment of Doctor run Dispensaries at Wimbe Iygunj, Bakultala, Chouldari.
 7. Appointment of additional staff.
 8. Procurement of X-Ray Plant for Campbell Bay Hospital.
 9. Procurement of stores, equipment and furniture for Hospitals at Diglipur, Hut Bay, Rangat, Bambooflat, Baratang, and Dispensaries at Nimbudera, Kalapather, Kerlapuram and Elphinston Harbour.
 10. Continue and completion of 56 bedded hospital building at Neil Nicobar.

- 1983-84:
1. Continue and completion of 20 bedded Hospital building at Campbell Bay.
 2. Continue and completion of dispensary building at Karmatang, Wrightmyo and Nimbudera.
 3. Constn. of Dispensary building at Nayagarh (Baratang) and Sundergarh (South Creek).
 4. Procurement of stores, equipment and furniture for Dispensaries at Karmatang, Wrightmyo, Nimbudera and for Hospitals at Campbell Bay.
 7. Appointment of additional staff.

- 1984-85:
1. Continue and completion of dispensary buildings at Nayagarh (Baratang) and Sundergarh (South Creek).
 2. Procurement of stores, equipment and furniture for Baratang Hospitals.
 3. Appointment of additional staff.

5. Details of Expenditure:

I. Non-Recurring:

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) <u>Spill over work from 79-80:</u> | | | | | | |
| 1. Constn. of 2 Nos. typ II Qtrs. at Marcoway. | 0.200 | - | - | - | - | 0.200 |
| 2. Constn. of a 10 bedded Hospital building at Neil Island. | 1.300 | 1.000 | - | - | - | 2.300 |

-:10:-

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|-------|
|--|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|---|-------|-------|-------|-------|---|-------|
| 3. Const. of Dispensary bldg. and staff quarters at Temple Myo. | 0.500 | - | - | - | - | 0.500 |
| 4. Constn. of 1 No. type IV Qtrs. at Neil Island. | 0.400 | 0.100 | - | - | - | 0.500 |
| (b) New Works: | | | | | | |
| 1. Constn. of 1 No. type I Qtr. at Templemyo. | 0.300 | - | - | - | - | 0.300 |
| 2. Constn. of 1 No. type IV Qtr. at Bambooflat. | 0.200 | 0.300 | - | - | - | 0.500 |
| 3. Constn. of 1 No. type B Qtr. at Havelock. | 0.200 | 0.100 | - | - | - | 0.300 |
| 4. Constn. of 6 Nos. type II Qtr. at Neil Island. | 0.200 | 2.000 | - | - | - | 2.200 |
| 5. Constn. of W.C. Block and additions & alterations to 20 bedded Hut Bay Hospital. | 0.300 | - | - | - | - | 0.300 |
| 6. Constn. of X-Ray and dark room at Mayabudhar. | 0.500 | - | - | - | - | 0.500 |
| 7. Constn. of 4 bedded Special Ward at Noneswry Hospital. | 0.200 | 0.800 | - | - | - | 1.000 |
| 8. Constn. of Dispensary bldg. and staff quarters at Kalapather (Havelock) | - | 1.000 | 1.000 | - | - | 2.000 |
| 9. Extension of Diglipur Hospital - 10 addl. beds. | - | 0.500 | 0.500 | - | - | 1.000 |
| 10. Extension of Rangat Hosp. (10 addl. beds) | - | 0.500 | 1.000 | - | - | 1.500 |
| 11. Constn. of a 5 emergency bedded Ward at Baratang Dispensary. | - | 0.500 | - | - | - | 0.500 |
| 12. Extension of Bambooflat Hospital - 10 addl. beds | - | 1.000 | 0.500 | - | - | 1.500 |
| 13. Constn. of Dispensary bldg. and staff quarters at Nimbutala. | - | 0.500 | 1.500 | - | - | 2.000 |
| 14. Constn. of Dispensary bldg. and staff quarters at Keralapuram. | - | 0.500 | 1.500 | - | - | 2.000 |
| 15. Constn. of Dispensary bldg. and staff quarters at Elphinstone Harbour. | - | 0.500 | 1.000 | - | - | 1.500 |
| 16. Constn. of Dispensary bldg. and staff qtrs. at Karmatang. | - | - | 0.500 | 1.500 | - | 2.000 |

-:11:-

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 17. Constn. of Dispensary bldg. and staff qtrs. at Brightmyo | - | - | 1.000 | 1.000 | - | 2,000 |
| 18. Constn. of Disp. bldg. and staff quarters at Nimbudera | - | - | 1.000 | 1.000 | - | 2,000 |
| 19. Constn. of a 56 bedded Hosp. bldg. at Car Nicobar. | - | 1.500 | 1.500 | - | - | 3.000 |
| 20. Constn. of Disp. building and staff qtrs. at Nayagarh (Baratang). | - | - | - | 1.000 | 0.500 | 1.500 |
| 21. Constn. of Disp. building and staff qtrs. at Sundergarh (South Creek) | - | - | - | 1.000 | 0.500 | .500 |

Other items:

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| 1. Cost of 3 ambulances for Rangat, Mayabunder & Diglipur | 2.700 | 0.800 | - | - | - | 500 |
| 2. Cost of stores, equipment and furniture for Templemyo Dispensary, Neil Island and Hut Bay Hospitals. | 0.400 | - | - | - | - | 0.400 |
| 3. Procurement of X-Ray plant for Mayabunder Hospital. | - | 0.750 | - | - | - | 0.750 |
| 4. Cost of two Jeep for Mobile Dispensary at Car Nicobar and South Andaman. | - | 1.000 | 0.500 | - | - | 1.500 |
| 5. Cost of stores, equipment and furniture for Nimbutala, Kalapathar, Keralapuram and Elphinston Harbour Dispensaries | - | - | 0.250 | - | - | 0.250 |
| 6. Cost of ECG Machine for Car Nicobar, Rangat, Campbell Bay. | - | 0.250 | 0.250 | - | - | 0.500 |
| 11. Cost of stores, equipment and furniture for Campbell Bay Hospitals. | - | - | - | 0.100 | - | 0.100 |
| 12. Cost of stores, equipment and furniture for Karmatang, Writmyo and Nimbudera Disp. | - | - | - | 0.250 | - | 0.250 |
| 13. Cost of stores, equipment and furniture for Kadamtala and Baratang Hospitals. | - | - | - | - | 0.200 | 0.200 |
| 14. Cost of X-Ray plant for Campbell Bay. | - | - | 0.750 | - | - | 0.750 |
| 15. Cost of stores, equipment and furniture for Diglipur, Rangat, 3/Flat, Baratang, Hospitals. | - | - | 0.500 | - | - | 0.500 |

 7.400 13.600 5.850 1.200

 Total Non-recurring: 13.250 41.00

80-81 81-82 82-83 83-84 84-85 80-85

Staff for Cambell Bay:

| | | | | | | |
|---|---|----|-------|-------|-------|-------|
| 1. Lady Medical Officer
(650-1200) - 1 | - | -- | 0.100 | 0.150 | 0.150 | 0.400 |
| 2. Ward Master (455-700) - 1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 3. Staff Nurse (425-640) - 6 | - | - | 0.100 | 0.300 | 0.400 | 0.800 |
| 4. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 5. H.G.Clerk -do- - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 6. Dresser (210-270) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 7. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 8. Dhooi (200-250) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 9. Sweener (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 10. Mali (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 11. Chowkidar (-do-) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 12. Radiographer (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 13. Peon (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

Staff for Mayabunder:

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| 1. Dental Surgeon (650-1200) - 1 | 0.050 | 0.150 | 0.150 | 0.150 | 0.150 | 0.650 |
| 2. Lady Medical Officer
(650-1200) - 1 | 0.050 | 0.150 | 0.150 | 0.150 | 0.150 | 0.650 |
| 3. L.G.Clerk (260-400) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 4. Driver (260-350) - 2 | 0.050 | 0.100 | 0.100 | 0.100 | 0.100 | 0.450 |
| 5. Ward Attendant (196-232) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 6. Radiographer (330-560) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 7. Ward Master (455-700) - 1 | - | 0.050 | 0.100 | 0.100 | 0.100 | 0.350 |
| 8. Staff Nurse (425-640) - 2 | - | 0.200 | 0.300 | 0.300 | 0.300 | 1.100 |
| 9. Dresser (210-270) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 10. H.G.Clerk (330-560) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 11. Peon (196-232) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |

Staff for Kalapathar (Disp.)

| | | | | | | |
|---------------------------------|---|---|-------|-------|-------|-------|
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 2. A.N.Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.060 | 0.160 |

Staff for Diglipur Hospital:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Lady Medical Officer (650-1200) - 1 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 2. Dental Surgeon (650-1200) - 1 | - | - | 0.050 | 0.150 | 0.150 | 0.350 |
| 3. Staff Nurse (425-640) - 1 | 0.050 | 0.100 | 0.100 | 0.100 | 0.100 | 0.450 |
| 4. Dresser (210-270) - 1 | 0.030 | 0.050 | 0.050 | 0.050 | 0.070 | 0.250 |
| 5. Dhobi (196-232) - 1 | 0.020 | 0.030 | 0.050 | 0.050 | 0.050 | 0.200 |
| 6. Sweeper (196-232) - x2 1 | 0.020 | 0.030 | 0.050 | 0.050 | 0.050 | 0.200 |
| 7. Chowkidar (196-232) - 2 | 0.020 | 0.080 | 0.100 | 0.100 | 0.100 | 0.400 |
| 8. Peon (196-232) - 1 | 0.020 | 0.030 | 0.050 | 0.050 | 0.050 | 0.200 |
| 9. Driver (260-350) - 2 | 0.040 | - | - | - | - | 0.040 |

80-81 81-82 82-83 83-84 84-85 80-85

Staff for Rangt Hospital:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Surgeon (1100-1800) -1 | - | - | - | 0.100 | 0.200 | 0.300 |
| 2. Physician (1100-1800)-1 | - | - | - | 0.100 | 0.200 | 0.300 |
| 3. Gynaecologist -do- -1 | - | - | - | 0.100 | 0.200 | 0.300 |
| 4. Dental Surgeon(1100-1600) -1- | - | - | - | 0.100 | 0.200 | 0.300 |
| 5. ENT Surgeon(Specialist)
(1100-1800) -1 | - | - | - | 0.100 | 0.200 | 0.300 |
| 6. Jr. Medl. Officer(650-1200)-3- | - | - | - | 0.100 | 0.500 | 0.600 |
| 7. Staff Nurse(425-640)-6 | - | - | - | 0.100 | 0.500 | 0.600 |
| 8. Dresser(210-270) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 9. Compounder(260-350)- 2 | - | - | - | 0.100 | 0.100 | 0.200 |
| 10. Ayah (196-232) - 3 | - | - | - | 0.100 | 0.100 | 0.200 |
| 11. Lab. Technician(380-560)-1 | - | - | - | 0.100 | 0.100 | 0.200 |
| 12. Ward Boy(196-232) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 13. Dhobi(196-232) - 2 | - | - | - | 0.100 | 0.100 | 0.200 |
| 14. Mali (196-232) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 15. Chowkidar -do- - 2 | - | - | - | 0.100 | 0.100 | 0.200 |
| 16. Peon (196-232) - 3 | - | - | - | 0.100 | 0.100 | 0.200 |
| 17. O.T. Attendant(210-270)-1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 18. Driver (260-350) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |

* * * Staff for Baratana Dispensary:

| | | | | | | |
|------------------------------|---|---|---|-------|-------|-------|
| 1. Staff Nurse(425-640)-1 | - | - | - | 0.100 | 0.100 | 0.200 |
| 2. Lab. Assistant(260-430)-1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 3. Ward Attendant(196-232)-1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 4. Sweeper (196-232) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 5. Ayah (196-232) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |

Staff for Bambooflat Hospital:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Jr. Medical Officer
(650-1200) - 1 | - | - | - | 0.100 | 0.150 | 0.250 |
| 2. Staff Nurse(425-640)-4 | - | - | - | 0.200 | 0.300 | 0.500 |
| 3. Dresser(210-270) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 4. Pharmacist(330-560)-1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 5. H.G. Clerk -do- - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 6. Ward Attendant (196-232)-2 | - | - | - | 0.050 | 0.100 | 0.150 |
| 7. Sweeper (196-232) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 8. Chowkidar(196-232)- 2 | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 9. Ayah (196-232) - 3 | - | - | - | 0.050 | 0.200 | 0.250 |
| 10. Peon -do- - 1 | - | - | - | 0.050 | 0.050 | 0.100 |

-:15:-

80-81 81-82 82-83 83-84 84-85 80 85

Staff for Car Nicobar Hospital:

| | | | | | | |
|---|-------|-------|-------|-------|-------|------|
| 1. Matron (800-900) - 1 | 0.100 | 0.120 | 0.120 | 0.130 | 0.130 | 0.30 |
| 2. Ward Master/Nursing Sister (4550700) - 5 | 0.050 | 0.400 | 0.400 | 0.400 | 0.450 | 1.30 |
| 3. Physician(1100-1800)-1 | - | 0.200 | 0.200 | 0.200 | 0.200 | 0.30 |
| 4. Gynaecologist -dn- - 1 | - | 0.200 | 0.200 | 0.200 | 0.200 | 0.30 |
| 5. Jr. Medical Officer (650-1200)-8 | - | - | 0.300 | 0.600 | 0.900 | 1.30 |
| 6. Staff Nurse(425-640)- 20 | - | - | 0.500 | 0.500 | 1.000 | 2.30 |
| 7. H.G. Clerk (330-660)-2 | - | - | 0.050 | 0.100 | 0.100 | 0.30 |
| 8. L.G. Clerk (260-400)- 3 | - | - | 0.100 | 0.150 | 0.150 | 0.30 |
| 9. Ayah (196-232) - 18 | - | - | 0.300 | 0.500 | 0.500 | 1.30 |
| 10. Ward Attendant(196-232)-5 | - | - | 0.100 | 0.200 | 0.200 | 0.30 |
| 11. Lab. Technician(380-560)-2 | - | - | 0.100 | 0.150 | 0.150 | 0.30 |
| 12. Sweepers (196-232) - 8 | - | - | 0.100 | 0.200 | 0.300 | 0.30 |
| 13. Pharmacist(330-560) - 7 | - | - | 0.150 | 0.300 | 0.350 | 0.30 |
| 14. Cook (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |
| 15. Daftry(200-250) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |
| 16. Head Clerk (425-700)- 1 | - | - | 0.100 | 0.100 | 0.100 | 0.30 |
| 17. Dental Surgeon(1100-1600)-1 | - | - | 0.100 | 0.200 | 0.200 | 0.30 |
| 18. Ophthalmologist(-dn-) -1 | - | - | 0.100 | 0.200 | 0.200 | 0.30 |
| 19. Radiologist(1100-1600)-1 | - | - | 0.100 | 0.200 | 0.200 | 0.30 |
| 20. ENT Surgeon Specialist-1- (1100-1600) | - | - | 0.100 | 0.200 | 0.200 | 0.30 |
| 21. Store Keeper(HGC)(330-560)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |
| 22. Accountant (425-700) - 1 | - | - | 0.050 | 0.100 | 0.100 | 0.30 |
| 23. O.T. Attendant(210-270) - 2 | - | - | 0.100 | 0.100 | 0.100 | 0.30 |
| 24. Lab. Asst.(260-430) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |
| 25. Lab. Attendant(196-232)-1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |
| 26. Dresser(210-270) 1 | - | - | 0.050 | 0.050 | 0.050 | 0.30 |

Staff for Mobile Dispensary at Car Nicobar and South Andaman

| | | | | | | |
|--------------------------------|---|---|---|-------|-------|------|
| 1. Pharmacist (330-560) - 2 | - | - | - | 0.100 | 0.100 | 0.30 |
| 2. Ward Attendant(196-232)-2 | - | - | - | 0.100 | 0.100 | 0.30 |
| 3. Driver (280-400)- 2 (Heavy) | - | - | - | 0.100 | 0.100 | 0.30 |

Staff for Nimbutala Dispensary:

| | | | | | | |
|------------------------------|---|---|---|-------|-------|------|
| 1. Pharmacist (330-560) - 1 | - | - | - | 0.050 | 0.050 | 0.30 |
| 2. A.N. Midwife(260-350) - 1 | - | - | - | 0.050 | 0.050 | 0.30 |
| 3. Ward Attendant(196-232)-1 | - | - | - | 0.050 | 0.050 | 0.30 |

-:10:-

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|-------|-------|-------|-------|-------|-------|
| <u>Staff for Elphinstan Harbour (Dispensary):</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| <u>Staff for Keralapuram Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| <u>Staff for Karmatang Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 4. Lab. Assistant (260-350) - 5
(One each for Chouldhari,
W/gunj, Small Lapathi, B/tala
and K/tala.) | - | - | 0.100 | 0.250 | 0.350 | |
| <u>Staff for Wright Myo's Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| <u>Staff for Nimbudera Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.100 | |
| <u>Staff for Nancowry Hospital:</u> | | | | | | |
| 1. Sweeper (196-232) - 6
(for K/tala, B/tala, W/gunj,
Small Lapathi, Chouldhari, | - | - | 0.100 | 0.300 | 0.400 | |
| <u>Staff for Nayagaam Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| <u>Staff for Sundergarh Dispensary:</u> | | | | | | |
| 1. Pharmacist (330-560) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| 2. A.N. Midwife (260-350) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| 3. Ward Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | |
| 4. Medical Officer (650-1200) - 4
(One each for W/gunj, B/tala,
Small Lapathi, and Chouldari) | - | - | 0.200 | 0.500 | 0.700 | |

-:17:-

| <u>Other items:</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. T.A. & LTC of staff | 0.020 | 0.080 | 0.100 | 0.100 | 0.100 | 0.400 |
| 2. Cost of POL and maintenance of vehicles. | 0.010 | 0.090 | 0.100 | 0.100 | 0.100 | 0.400 |
| Total Recurring: | 1.830 | 3.860 | 8.570 | 14.730 | 18.460 | 48.900 |
| Grand total: | 9.230 | 17.460 | 21.820 | 20.580 | 19.660 | 88.750 |

6. Summary of expenditure:

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | | <u>Total</u> |
|-------------|--------------|--------------|----------------|--|--------------|
| | | | <u>Loan</u> | <u>Bldg. Other than loan and building.</u> | |
| 1980-81 | 1.800 | 3.130 | - | 4.300 | 9.230 |
| 1981-82 | 3.770 | 1.890 | - | 11.800 | 17.460 |
| 1982-83 | 8.470 | 2.350 | - | 11.000 | 21.820 |
| 1983-84 | 14.630 | 0.450 | - | 5.500 | 20.580 |
| 1984-85 | 18.360 | 0.300 | - | 1.000 | 19.660 |
| Total: | 47.020 | 8.120 | - | 33.600 | 88.750 |

7. Abstract:

| <u>Year</u> | <u>RMNP</u> | <u>Tribal areas</u> | <u>Other</u> | <u>Total</u> |
|-------------|-------------|---------------------|--------------|--------------|
| 1980-81 | - | 0.550 | 8.680 | 9.230 |
| 1981-82 | - | 3.800 | 13.660 | 17.460 |
| 1982-83 | - | 5.400 | 16.420 | 21.820 |
| 1983-84 | - | 5.200 | 15.380 | 20.580 |
| 1984-85 | - | 6.000 | 13.660 | 19.660 |
| Total: | - | 20.950 | 67.800 | 88.750 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5.

Car Nicobar Hospital will be extended by adding 56 more beds alongwith additional staff including Specialists during 1980-85.

9. Whether new scheme or continued scheme : Continued scheme.

10. Foreign exchange : Nil.

11. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated. | 19 | 5 | 52 | 31 | 2 | 109 |
| (b) <u>Educated-</u> | | | | | | |
| (i) Technical | 22 | 6 | 63 | 40 | 14 | 145 |
| (ii) Non-technical | 3 | 3 | 11 | 1 | - | 18 |
| Sub-total (i + ii) | 25 | 9 | 74 | 41 | 14 | 163 |
| Grand total (a + b) | 44 | 14 | 126 | 72 | 16 | 272 |

Remarks : Nil.

Department : Medical
Sector : Health

Andaman and Nicobar Islands
SCHEME NO.3

1. Name of the Scheme : Extension of G.B.Pant Hospital, Port Blair.

2. Objective of the Sixth Five Year Plan(1980-85):

This scheme envisages extension of the G.B.Pant Hospital, Port Blair by adding additional beds and appointment of additional staff. It is also proposed to establish a Blood Bank, Intensive care unit and Casualty Block in the Hospital during the sixth five year plan.

3. Proposed outlay for the Sixth Five Year Plan: Rs.50.120 lakhs.

4. Principal target to be achieved (yearwise):

1980-81: 1. Extension of G.B.Pant Hospital by constructing a 50 bedded hospital building.

2. Construction of a kitchen store room.

3. construction of staff quarters.

4. Construction of a Laundry shed.

5. Appointment of additional staff.

6. Procurement of one Ambulance.

1981-82: 1. continue construction of 50 bedded hospital building.

2. Continue construction of staff quarters and laundry shed.

3. Establishment of Blood Bank in the GBP Hospital.

4. Establishment of Intensive Care Unit.

5. Establishment of Casualty Block in the GB^H Hospital.

6. Procurement of stores, equipment and furnitures etc. for laundry shed and Store Room.

7. Appointment of additional staff.

8. Construction of staff quarters for Chowkidars in the Medical Complex.

1982-83: 1. Continue and completion of 50 bedded hospital building.

2. Continue construction of staff quarters and Laundry shed.

3. Procurement of Stores, equipments and furniture etc.

4. Appointment of additional staff,

5. Establishment of a Doctor-run-dispensary at Junglighat.

1983-84: 1. Procurement of stores, equipment and furniture etc.

2. Appointment of additional staff.

3. Completion of dispensary building at Junglighat.

1984-85: 1. Procurement of stores, equipment and furniture etc.

2. Appointment of additional staff.

-:20:-

New Staff:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Medical Superintendent - 1
(1100-1800) | - | 0.100 | 0.200 | 0.200 | 0.200 | 0.700 |
| 2. Nursing Superintendent 1
(700-1300) | 0.100 | 0.150 | 0.150 | 0.150 | 0.150 | 0.700 |
| 3. Jr. Medical Officers 10
(650-1200) | 0.350 | 1.500 | 1.500 | 1.500 | 1.500 | 6.350 |
| 4. Chief Pharmacist
(650-1200) | 1 | 0.060 | 0.140 | 0.150 | 0.150 | 0.650 |
| 5. Injectors(260-350) | 4 | 0.100 | 0.150 | 0.150 | 0.150 | 0.700 |
| 6. Stretcher Bearer(196-232) | 8 | 0.100 | 0.200 | 0.300 | 0.300 | 1.200 |
| 7. Mazdoor(196-232) | 2 | 0.050 | 0.100 | 0.100 | 0.100 | 0.450 |
| 8. Senior Pharmacist(425-640) | 5 | 0.050 | 0.400 | 0.400 | 0.400 | 1.650 |
| 9. Nursing Sister(455-700) | 2 | - | - | 0.150 | 0.150 | 0.450 |
| 10. Laundry Machine Operator-1
(260-350) | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 11. Staff Nurse(425-640) | 10 | - | - | 0.300 | 0.700 | 1.000 |
| 12. Lab. Technician(380-560) | 1 | - | - | 0.050 | 0.050 | 0.150 |
| 13. Ayah(196-232) | 20 | - | - | - | 0.500 | 1.250 |
| 14. H.G. Clerk(330-560) | 1 | - | - | - | 0.050 | 0.100 |
| 15. L.G. Clerk(260-400) | 1 | - | - | - | 0.050 | 0.100 |
| 16. Ward Attendant(196-232) | 4 | - | - | - | 0.200 | 0.400 |
| 17. Statistical Asstt(425-700) | 1 | - | - | - | 0.100 | 0.200 |
| 18. Dresser(210-270) | 1 | - | - | - | 0.100 | 0.200 |
| 19. Dental Surgeon(1100-1600)-1 | - | - | - | - | 0.150 | 0.300 |
| 20. Laboratory Attendant 2
(196-232) | - | - | - | - | 0.100 | 0.100 |
| 21. Cardiologist(1100-1800) | 1 | - | 0.050 | 0.150 | 0.150 | 0.500 |

Staff for Intensive care Unit:

| | | | | | | |
|------------------------------|---|---|-------|-------|-------|-------|
| 1. Medical Officer(700-1300) | 2 | - | 0.150 | 0.250 | 0.300 | 1.000 |
| 2. Staff Nurse(425-640) | 4 | - | 0.150 | 0.250 | 0.250 | 0.900 |
| 3. Ward Attendant(196-232) | 4 | - | 0.100 | 0.200 | 0.200 | 0.700 |
| 4. Sweeper(196-232) | 3 | - | 0.050 | 0.150 | 0.150 | 0.500 |

Staff for Medical Record Room:

| | | | | | | |
|-------------------------------|---|---|-------|-------|-------|-------|
| 1. Record Technician(425-700) | 1 | - | 0.050 | 0.075 | 0.075 | 0.300 |
| 2. Daftary (200-250) | 1 | - | 0.050 | 0.050 | 0.050 | 0.200 |
| 3. Peon(196-232) | 1 | - | 0.050 | 0.050 | 0.050 | 0.200 |
| 4. L.G. Clerk(260-400) | 1 | - | 0.050 | 0.050 | 0.050 | 0.200 |

Staff for Junglighat Dispensary:

| | | | | | | | |
|--------------------------------|---|---|---|---|-------|-------|-------|
| 1. Medical Officer(650-1200)-1 | - | - | - | - | 0.100 | 0.150 | 0.250 |
| 2. Lab. Assistant(260-350) 1 | - | - | - | - | 0.050 | 0.050 | 0.100 |
| 3. Pharmacist(330-560) 4 | - | - | - | - | 0.050 | 0.050 | 0.100 |
| 4. Ward Attendant(196-232) 1 | - | - | - | - | 0.050 | 0.050 | 0.100 |
| 5. Sweeper (196-232) 1 | - | - | - | - | 0.050 | 0.050 | 0.100 |

Staff for Hospitalship:

| | | | | | | | |
|--------------------------------|---|---|---|-------|-------|-------|-------|
| 1. Medical Officer(700-1300) 1 | - | - | - | 0.100 | 0.150 | 0.150 | 0.400 |
| 2. Staff Nurse(425-640) 2 | - | - | - | 0.100 | 0.150 | 0.150 | 0.400 |
| 3. Ward Boy(196-232) 1 | - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Pharmacist(330-560) 1 | - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 5. Sweeper(196-232) 1 | - | - | - | 0.050 | 0.050 | 0.050 | 0.150 |

Staff for Blood Bank:

| | | | | | | | |
|-------------------------------|---|---|-------|-------|-------|-------|-------|
| 1. Haematologist(1100-1800) 1 | - | - | 0.050 | 0.150 | 0.150 | 0.150 | 0.500 |
| 2. Lab. Technician(380-560) 2 | - | - | 0.050 | 0.150 | 0.150 | 0.150 | 0.500 |
| 3. Lab. Attendant(196-232) 2 | - | - | 0.050 | 0.075 | 0.075 | 0.100 | 0.300 |
| 4. Sweeper(196-232) 2 | - | - | 0.050 | 0.075 | 0.075 | 0.100 | 0.300 |
| 5. Peon(196-232) 1 | - | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |

Staff for Casualty Department:

| | | | | | | | |
|--------------------------------|---|---|-------|-------|-------|-------|-------|
| 1. Medical Officer(700-1300) 5 | - | - | 0.250 | 0.250 | 0.750 | 0.750 | 2.000 |
| 2. Staff Nurse(425-640) 5 | - | - | 0.200 | 0.400 | 0.400 | 0.400 | 1.400 |
| 3. Pharmacist(330-560) 6 | - | - | 0.100 | 0.150 | 0.150 | 0.150 | 0.550 |
| 4. Ward Boys(196-232) 5 | - | - | 0.050 | 0.200 | 0.200 | 0.200 | 0.650 |
| 5. Stretcher Bearer(196-232) 4 | - | - | 0.100 | 0.150 | 0.150 | 0.150 | 0.550 |

Other Items:

| | | | | | | | |
|----------------------|---|---|-------|--------|--------|--------|--------|
| 1. TA & LTC of staff | - | - | 0.010 | 0.090 | 0.100 | 0.100 | 0.400 |
| Total Reurring: | - | - | 1.370 | 5.500 | 7.200 | 9.200 | 35.920 |
| Grand Total: | - | - | 3.070 | 15.700 | 10.750 | 10.050 | 50.120 |

Summary of Expenditure:

| Year | Estt. | Capital | | | Total |
|---------|-------|---------|------|----------------------------------|--------|
| | | Grant | Loan | Building Other than loan & bldg. | |
| 1980-81 | 1.370 | 0.700 | - | 1.000 | 3.070 |
| 1981-82 | 1.500 | 4.100 | - | 6.100 | 15.700 |
| 1982-83 | 7.550 | 0.200 | - | 3.000 | 10.750 |
| 1983-84 | 1.950 | 0.100 | - | - | 10.050 |
| 1984-85 | 1.550 | - | - | - | 10.550 |
| | 3.920 | 5.100 | - | 10.100 | 50.120 |

7. Abstract:

| <u>Year</u> | <u>RMNP</u> | <u>Tribal Areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|-------------|---------------------|---------------|--------------|
| 1980-81 | - | - | 3.070 | 3.070 |
| 1981-82 | - | - | 15.700 | 15.700 |
| 1982-83 | - | - | 10.750 | 10.750 |
| 1983-84 | - | - | 10.050 | 10.050 |
| 1984-85 | - | - | 10.550 | 10.550 |
| | | | ----- | ----- |
| | | | 50.120 | 50.120 |
| | | | ----- | ----- |

8. Programme attributable to Tribal areas during 1980-85 against those shown against Sl.No.5:

- Nil -

9. Whether new scheme or continued scheme: Continuing.

10. Foreign exchange - Nil

1. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or un uneducated | 10 | 23 | 2 | 27 | 2 | 64 |
| (b) <u>Educated:</u> | | | | | | |
| i) Technical | 26 | 29 | 7 | 4 | - | 66 |
| ii) Non-Technical | - | 1 | - | 3 | - | 4 |
| Sub-Total(i+ii) | 26 | 30 | 7 | 7 | - | 70 |
| Grand Total(a + b) | 36 | 53 | 9 | 34 | 2 | 136 |

12. Remarks: Nil

DEPARTMENT : MEDICAL

Andaman and Nicobar Islands

Sector : HEALTH

SCHEME No.4

1. Name of the Scheme: Establishment of Health Institute at Port Blair.
2. Objectives of the Sixth Five Year Plan (1980-85):

This scheme envisages establishment of a Health Institute at Port Blair for imparting training to candidates in Basic Health Workers training, Nursing course for fresh recruits and inservice personnels.

3. Proposed outlay for the Sixth Five Year Plan : Rs.9.740 lakhs.

4. Principal targets to be achieved (Year-wise)

1980-81:

1. Appointment of additional staff for Health Institute.
2. Enrolment of 20 candidates in Nursing training and 20 candidates in Basic Health Workers training.
3. Procurement of stores, equipment, furniture, etc.

1981-82:

1. Appointment of additional staff.
2. Continue training 20 candidates in Nursing Course and 20 Basic Health Workers Training.

1982-83:

1. Continue Nursing Training (1st batch).
2. Enrolment of 20 candidates for Basic Health Workers training (2nd batch).
3. Enrolment of 10 candidates for Nursing Course (2nd batch).

1983-84:

1. Continue and completion of Nursing training (1st batch).
2. Continue Nursing training (2nd batch) and completion of Basic Health Workers training (2nd batch).
3. Enrolment of 20 candidates for Basic Health Workers training (3rd batch).

1984-85:

1. Continue Nursing training (2nd batch) and Basic Health Workers training (3rd batch).
2. Maintenance of Training Institute.

5. Details of Expenditure:

I. Non-Recurring:

- (a) Spillover work from 1979-80 - Nil.

-:24:-

| (b) <u>New Works:</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. Constn.of separate building for training Institute. | 1.000 | - | - | - | - | 1.000 |

Other items:

| | | | | | | |
|--|--------------|--------------|----------|----------|----------|--------------|
| 1. Cost .of stores, equipment and furniture etc. | 0.050 | 0.100 | - | - | - | 0.150 |
| | <u>1.050</u> | <u>0.100</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1.150</u> |

II. Recurring:

New staff:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Asst.Director(Training)
(1100-1600) -1 | - | - | - | 0.200 | 0.200 | 0.400 |
| 2. Principal Tutor(650-1200)-1 | 0.050 | 0.150 | 0.150 | 0.150 | 0.150 | 0.650 |
| 3. Nursing Tutor(700-900) - 1 | 0.050 | 0.150 | 0.150 | 0.150 | 0.150 | 0.650 |
| 4. P.H.Nurse (455-700) - 2 | 0.140 | 0.200 | 0.200 | 0.200 | 0.200 | 0.940 |
| 5. Senior Sanitarian(425-640)1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 6. H.G.Clerk(330-560) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 7. House Keeper(260-350) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 8. Driver (260-350) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 9. Chowkidar(196-232) - 2 | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 10. Cleaners(196-232) - 2 | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| 11. Peon (196-232) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |

OTHER ITEMS:

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. T.A. & L.T.C.of staff | 0.040 | 0.050 | 0.050 | 0.050 | 0.050 | 0.240 |
| 2. <u>Stipend to trainees:</u> | | | | | | |
| a) Nurse(1st batch)
(20 candidates @ Rs.150/-pm | 0.300 | 0.360 | 0.360 | 0.360 | - | 1.380 |
| b) Nurse(2nd batch)
(10 candidates @ Rs.150/-pm | - | - | 0.180 | 0.180 | 0.180 | 0.540 |
| c) Basic Health Workers
(1st batch)(20 candidates
@ Rs.100/-p.m.) | 0.250 | 0.240 | - | - | - | 0.490 |
| d) Basic Health Workers
(2nd batch)(20 candidates
@ Rs.100/-p.m. | - | - | 0.240 | 0.120 | - | 0.360 |
| e) Basic Health Workers
(3rd Batch) 20 candidates
@ Rs.100/-p.m. | - | - | - | 0.240 | 0.120 | 0.360 |
| 3. Misc.contingencies | 0.080 | - | - | - | - | 0.080 |
| 4. PCL & maintenance of vehicles. | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| Total Recurring : | <u>1.410</u> | <u>1.650</u> | <u>1.830</u> | <u>2.150</u> | <u>1.550</u> | <u>8.590</u> |
| Grand total: | <u>2.460</u> | <u>1.750</u> | <u>1.830</u> | <u>2.150</u> | <u>1.550</u> | <u>9.740</u> |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|----------|-------------------------|-------|
| | | | Loan | Building | Other than loan & Bldg. | |
| 1980-81 | 0.730 | 0.730 | - | 1.000 | - | 2.460 |
| 1981-82 | 1.000 | 0.750 | - | - | - | 1.750 |
| 1982-83 | 1.000 | 0.830 | - | - | - | 1.830 |
| 1983-84 | 1.200 | 0.950 | - | - | - | 2.150 |
| 1984-85 | 1.200 | 0.350 | - | - | - | 1.550 |
| | 5.130 | 3.610 | - | 1.000 | - | 9.740 |

7. Abstract:

| Year | RMNP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1980-81 | - | 0.220 | 2.240 | 2.460 |
| 1981-82 | - | 0.200 | 1.550 | 1.750 |
| 1982-83 | - | 0.260 | 1.570 | 1.830 |
| 1983-84 | - | 0.300 | 1.850 | 2.150 |
| 1984-85 | - | 0.100 | 1.450 | 1.550 |
| | | 1.080 | 8.660 | 9.740 |

8. Programme attributable to Tribal areas during 1980-85 against those shown against S1.No.5:

Tribal candidates will be trained in Basic Health Workers training and Nursing course.

9. Whether new scheme or continued scheme: New scheme.

10. Foreign exchange: Nil.

11. Employment potential (for direct employment only)

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|------------------------------|---------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated.. | 5 | - | - | - | - | 5 |
| b) <u>Educated:</u> | | | | | | |
| i) Technical | 7 | - | - | 1 | - | 8 |
| ii) Non-Technical | 1 | - | - | 1 | - | 2 |
| Sub-Total (i + ii) | 8 | - | - | 2 | - | 10 |
| Grand total (a + b) | 13 | - | - | 3 | - | 16 |

12. Remarks Nil.

DEPARTMENT : MEDICAL

Andaman and Nicobar Islands

Sector : HEALTH

SCHEME No.5

1. Name of the scheme: Expansion of G.M.Stores.

2. Objectives of the Sixth five year plan(1980-85):

This scheme envisages expansion of the existing G.M.Stores.

3. Proposed outlay for the Sixth five year plan : Rs.7.090 lakhs

4. Principal targets to be achieved(Year-wise)

1980-81:

1. Construction of store building.
2. Procurement of a Diesel truck.
3. Appointment of additional staff.

1981-82:

1. Continue construction of store building.
2. Procurement of furniture.
3. Appointment of additional staff.

1982-83:

1. Maintenance of G.M.Stores.

1983-84:

1. Maintenance of stores.

1984-85:

1. Maintenance of stores.

5. Details of Expenditure.

I. Non-Recurring:

a) Spill over work from 1979-80 80-81 81-82 82-83 83-84 84-85 80-85

| | | | | | | |
|------------------------------|-------|-------|---|---|---|-------|
| 1. Constn.of store building. | 1.250 | 2.000 | - | - | - | 3.250 |
|------------------------------|-------|-------|---|---|---|-------|

New Work - Nil.

Other items:

| | | | | | | |
|---------------------------|-------|-------|---|---|---|-------|
| 1. Cost of a Diesel truck | 1.200 | 0.100 | - | - | - | 1.300 |
|---------------------------|-------|-------|---|---|---|-------|

| | | | | | | |
|----------------------|-------|-------|---|---|---|-------|
| 2. Cost of furniture | 0.080 | 0.100 | - | - | - | 0.180 |
|----------------------|-------|-------|---|---|---|-------|

| | | | | | | |
|----------------------|-------|-------|---|---|---|-------|
| Total Non-Recurring: | 2.530 | 2.200 | - | - | - | 4.730 |
|----------------------|-------|-------|---|---|---|-------|

II. Recurring:

Pay & allowances of staff:

| | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|
| 1. Medical Officer(700-1300)-1 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.750 |
|--------------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|------------------------------|-------|-------|-------|-------|-------|-------|
| 2. Store Keeper(330-560) - 1 | 0.050 | 0.100 | 0.100 | 0.100 | 0.100 | 0.450 |
|------------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| 3. Driver(Heavy)260-400)- 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
|-----------------------------|-------|-------|-------|-------|-------|-------|

| | | | | | | |
|----------------------------|---|---|---|-------|-------|-------|
| 4. Pharmacist(300-560) - 3 | - | - | - | 0.150 | 0.150 | 0.300 |
|----------------------------|---|---|---|-------|-------|-------|

| | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| 5 | 0.250 | 0.300 | 0.300 | 0.450 | 0.450 | 1.750 |
|---|-------|-------|-------|-------|-------|-------|

80-81 81-82 82-83 83-84 84-85 80-85

Other items:

| | | | | | | |
|----------------------------------|-------|-------|-------|-------|-------|-------|
| 1. LTC & TA for staff | 0.005 | 0.050 | 0.050 | 0.050 | 0.050 | 0.205 |
| 2. FOI & maintenance of vehicles | 0.075 | 0.100 | 0.100 | 0.100 | 0.100 | 0.405 |
| Total recurring: | 0.260 | 0.450 | 0.450 | 0.600 | 0.600 | 2.360 |
| Grand total: | 2.790 | 2.650 | 0.450 | 0.600 | 0.600 | 7.090 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | Total |
|---------|-------|-------|---------|--|-------|
| | | | Loan | Building
Other than loan
and Building. | |
| 1980-81 | 0.255 | 1.285 | - | 1.250 | 2.790 |
| 1981-82 | 0.350 | 0.300 | - | 2.000 | 2.650 |
| 1982-83 | 0.350 | 0.100 | - | - | 0.450 |
| 1983-84 | 0.500 | 0.100 | - | - | 0.600 |
| 1984-85 | 0.500 | 0.100 | - | - | 0.600 |
| | 1.955 | 1.895 | - | 3.250 | 7.090 |

7. Abstract:

| Year | RMNP | tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1980-81 | - | - | 2.790 | 2.790 |
| 1981-82 | - | - | 2.650 | 2.650 |
| 1982-83 | - | - | 0.450 | 0.450 |
| 1983-84 | - | - | 0.600 | 0.600 |
| 1984-85 | - | - | 0.600 | 0.600 |
| | | | 7.090 | 7.090 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5 : Nil.

9. Whether new scheme or continuing : Continuing;

10. Foreign exchange : Nil.

11. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated: | - | - | - | - | - | - |
| (b) Educated - | | | | | | |
| (i) Technical | 2 | - | - | 3 | - | 5 |
| (ii) Non-Technical | - | 1 | - | - | - | 1 |
| Sub-total (i + ii). | 2 | 1 | - | 3 | - | 6 |
| Grand total (a + b) | 2 | 1 | - | 3 | - | 6 |

12. Remarks: Nil.

DEPARTMENT : MEDICAL

Andaman and Nicobar Islands

Sector : Health

Scheme No.6

1. Name of the Scheme : Establishment of modified TB Centre in the Andaman District.

2. Objectives of the Sixth Five Year Plan (1980-85):

This scheme envisages establishment of District TB Centres in the Andaman District.

3. Proposed outlay for the Sixth Five Year plan : Rs.4.750 lakhs:

4. Principal targets to be achieved (Year-wise):

1980-81: No programme.

1981-82:

1. Upgradation of the Modified TB Centre, Fort Blair to a full fledged District T.B. Centre.

1982-83:

1. Appointment of additional staff.
2. Procurement of stores, equipment, furniture etc.

1983-84:

1. Procurement of stores, equipment and furniture etc.
2. Appointment of additional staff.

1984-85:

1. Maintenance of T.B. Centre.

5. Details of Expenditure:

| I. <u>Non-recurring:</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Spillover from 1979-80 | - | - | - | - | - | - |
| b) <u>New work:</u> nil. | - | - | - | - | - | - |

II. Recurring:

Pay and allowances of staff:

| | | | | | | |
|------------------------------------|---|-------|-------|-------|-------|-------|
| 1. Asst. Director(TB)(1100-1800)-1 | - | 0.200 | 0.200 | 0.200 | 0.200 | 0.800 |
| 2. Medical Officer(650-1200) - 1 | - | - | 0.100 | 0.150 | 0.150 | 0.400 |
| 3. Dresser(210-270) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 4. Staff Nurse(425-640) - 1 | - | - | 0.100 | 0.100 | 0.100 | 0.300 |
| 5. Radiographer (330-560) - 2 | - | 0.050 | 0.050 | 0.100 | 0.100 | 0.300 |
| 6. Compounders (260-350) - 2 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 7. X-Ray Technician(425-640)- 1 | - | 0.050 | 0.100 | 0.100 | 0.100 | 0.350 |
| 8. H.G.C clerk (330-560) - 1 | - | 0.050 | 0.100 | 0.100 | 0.100 | 0.350 |
| 9. L.G.Clerk (260-400) - 2 | - | - | 0.100 | 0.200 | 0.200 | 0.500 |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|-----------------------------------|-------|-------|-------|-------|-------|-------|
| 10. ECC Technicians (330-330) - 2 | - | - | 0.100 | 0.150 | 0.200 | 0.450 |
| 11. Ward Attendants (130-130) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 12. Ayah (100-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 13. Sweeper (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 14. Lab. Technician (200-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 15. Lab. Attendant (196-232) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| | - | 0.350 | 1.300 | 1.800 | 1.850 | 5.300 |

Other items:

| | | | | | | |
|-----------------------|---|-------|-------|-------|-------|-------|
| T.A. & LFC of staff | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| Total recurring : | - | 0.350 | 1.250 | 1.550 | 1.600 | 4.750 |
| Total Non-Recurring : | - | - | - | - | - | - |
| Grand total: | - | 0.350 | 1.250 | 1.550 | 1.600 | 4.750 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|----------|-------------------------|-------|
| | | | Loan | Building | Other than loan & bldg. | |
| 1980-81 | - | - | - | - | - | - |
| 1981-82 | 0.350 | - | - | - | - | 0.350 |
| 1982-83 | 1.250 | - | - | - | - | 1.250 |
| 1983-84 | 1.550 | - | - | - | - | 1.550 |
| 1984-85 | 1.600 | - | - | - | - | 1.600 |
| Total: | 4.750 | - | - | - | - | 4.750 |

7. ABSTRACT:

| Year | RMN | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1980-81 | - | - | - | - |
| 1981-82 | - | - | 0.350 | 0.350 |
| 1982-83 | - | - | 1.250 | 1.250 |
| 1983-84 | - | - | 1.550 | 1.550 |
| 1984-85 | - | - | 1.600 | 1.600 |
| | - | - | 4.750 | 4.750 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5:

The 12 bedded T.B. Centre, Car Nicobar will be extended by constructing a 25 bedded Hospital alongwith additional staff. The 5 bedded T.B. ward at Port Blair will be extended to 10 beds and additional staff will also be provided.

9. Whether new scheme or continued : New Scheme.

10. Foreign Exchange : Nil.

-:30:-

11. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated. | - | - | 5 | - | - | 5 |
| (b) Educated: | | | | | | |
| i) Technical | - | 4 | 7 | - | - | 11 |
| ii) Non-technical | - | - | 2 | - | - | 2 |
| Sub-total (i + ii) | - | 4 | 9 | - | - | 13 |
| Grand total (a + b) | - | 4 | 14 | - | - | 18 |

12. Remarks : Nil.

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Department : Medical Andaman and Nicobar Islands
Sector : Health Scheme No.7

1. Name of the Scheme : School Health Services.
2. Objectives of the Sixth Five Year Plan(1980-85) :

In the Andaman and Nicobar Islands there are 243 schools in addition to the Govt. College at Port Blair. To cover the entire school children to provide preventive and promotive care and also to identify diseases as per the guidelines of the Govt. of India, it is proposed to establish 3 school Health Unit at South Andaman, Middle and North Andamans, and Nicobar group of Islands to coordinate various activities and periodical examination of the School children. At present there is one doctor under this scheme in Nicobars.

3. Proposed outlay for the Sixth five year plan: Rs.7.500 Lakhs.

4. Principal targets to be achieved(year-wise):

1980-81:

1. Establishment of School Health Unit at Middle and North Andamans.
2. Appointment of staff.
3. Procurement of stores and equipment.

1981-82:

1. Establishment of School Health Unit at South Andaman.
2. Appointment of staff.
3. Procurement of stores and equipment.
4. Construction of a type III quarter at Mayabunder.
5. Construction of staff quarters at Mayabunder and Car Nicobar.

1982-83:

1. Maintenance of School Health Unit at South Andaman, North & Middle Andamans and Nicobars.
2. Procurement of stores and equipments.
3. Continue construction of type IV quarter at Mayabunder and 2 type I quarters one each at Mayabunder and Car Nicobar.

1983-84:

1. Maintenance of School Health Unit
2. Procurement of stores and equipments.

1984-85:

1. Maintenance of School Health Unit.
2. Procurement of stores and equipment.

5. Details of expenditure:

| I. Non-Recurring: | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Spill over from 1979-80 | - | - | - | - | - | - |

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 90-85 |
|---|-------|-------|-------|-------|-------|-------|
| <u>(b) New work:</u> | | | | | | |
| 1. Constn. of one type IV quarter at Mayabunder. | - | 0.500 | 0.500 | - | - | 1.000 |
| 2. Constn. of 2 Nos. type I quarter and each at Mayabunder and Ch. Nicobar. | - | 0.500 | 0.500 | - | - | 1.000 |
| 3. Constn. of 2 type II qtrs. one each at Mayabunder and Car Nicobar. | - | 1.000 | 0.500 | - | - | 1.500 |

OTHER ITEMS:

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. Procurement of stores and equipment. | 0.150 | 0.100 | 0.150 | 0.150 | 0.150 | 0.700 |
| Total Non-Recurring : | 0.150 | 2.100 | 1.650 | 0.150 | 0.150 | 4.200 |

II. RECURRING:

Pay and allowances of staff:

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Medical Officer (650-1200) | 0.150 | 0.300 | 0.300 | 0.300 | 0.300 | 1.350 |
| 2. Helper (196-232) ⁽¹⁺¹⁾ - 2 | 0.100 | 0.150 | 0.150 | 0.150 | 0.150 | 0.700 |
| 3. P.H. Nurse (455-700) - 3 | - | - | 0.100 | 0.250 | 0.250 | 0.600 |

Other items:

| | | | | | | |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1. T.A. & DTC etc. of staff | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.300 |
| 2. Cost of drugs | - | 0.050 | 0.100 | 0.150 | 0.150 | 0.450 |
| Total recurring | 0.250 | 0.550 | 0.700 | 0.900 | 0.900 | 3.300 |
| Grand total: | 0.400 | 2.650 | 2.350 | 1.050 | 0.050 | 7.500 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | Total |
|---------|--------------|--------------|----------|----------------------------------|--------------|
| | | | Loan | Building Other than loan & bldg. | |
| 1980-81 | 0.250 | 0.150 | - | - | 0.400 |
| 1981-82 | 0.450 | 0.200 | - | 2.000 | 2.650 |
| 1982-83 | 0.550 | 0.300 | - | 1.500 | 2.350 |
| 1983-84 | 0.700 | 0.350 | - | - | 1.050 |
| 1984-85 | 0.700 | 0.350 | - | - | 1.050 |
| | 2.650 | 1.350 | - | 3.500 | 7.500 |

7. Abstract

| Year | R M N F | Tribal areas | Others | Total |
|---------|---------|--------------|--------------|--------------|
| 1980-81 | - | - | 0.400 | 0.400 |
| 1981-82 | - | 1.150 | 1.500 | 2.650 |
| 1982-83 | - | 1.000 | 1.350 | 2.350 |
| 1983-84 | - | 0.250 | 0.800 | 1.050 |
| 1984-85 | - | 0.250 | 0.800 | 1.050 |
| | | 3.650 | 4.850 | 7.500 |

8. Programs attributable to tribal areas during 1980-85 against those shown against Sl.No.5:

School Health Unit will be maintained at Nicobars and additional staff will be provided.

9. Whether new scheme or continuing : Continuing.
 10. Foreign Exchange : Nil.
 11. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-81</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated | 1 | - | 2 | - | - | 3 |
| (b) Educated - . | | | | | | |
| (i) Technical | 1 | - | 4 | - | - | 5 |
| (ii) Non-Technical | - | - | - | - | - | - |
| Sub-total (i + ii) | 1 | - | 4 | - | - | 5 |
| Grand total (a + b) | 2 | - | 6 | - | - | 8 |

12. Remarks : Nil.

Department: Medical Andaman & Nicobar Islands,
 Sector : Health SCHEME No.8

1. Name of the Scheme: Establishment of Hospital/Dispensary under I.S.M. and Homeopathy.

2. Objective of the Sixth Five year Plan (1980-85):

This scheme envisages establishment of Hospitals and dispensaries under ISM and Homeopathic systems in this Union Territory.

At present there is only one Homeopathic dispensary run by the Govt. in this Territory. The population of this territory comprises the people belonging to all States in India. The people, therefore like to accept treatment under ISM and Homeopathic etc. etc. also.

3. Proposed outlay for the Sixth Five Year Plan : Rs.8.500 Lakhs.

4. Principal Targets to be achieved (Year-wise):

1980-81: 1. Establishment of a Homoeopathic dispensary at Nimbutala.
 2. Strengthening of Homeopathic dispensary at Port Blair.

1981-82: 1. Construction of building for Homeopathic and Ayurvedic dispensary at Port Blair.
 2. Continue construction of dispensary building (Homeopathic) and Staff quarters at Nimbutala.
 3. Appointment of staff.
 4. Procurement of stores, equipment, furniture, etc. for Nimbutala Homeopathic dispensary and Ayurvedic dispensary at Port Blair.

1982-83: 1. Appointment of additional staff.
 2. Procurement of stores, equipment, furniture etc.
 3. Procurement of drugs.

1983-84: 1. Appointment of additional staff.
 2. Procurement of stores, equipment and furniture etc.
 3. Procurement of drugs.

1984-85: 1. Maintenance of Ayurvedic and Homoeopathic dispensaries at all centres.

5. Details of Expenditure:

| I. <u>Non-Recurring</u> : | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>1980-85</u> |
|---|--------------|--------------|--------------|--------------|--------------|----------------|
| (a) Spill over from 1979-80 | - | - | - | - | - | - |
| (b) <u>New Work</u> | | | | | | |
| 1. Constn. of a Homoeopathic dispensary with staff qtr. at Nimbutala. | 0.850 | 1.000 | - | - | - | 1.850 |
| 2. Constn. of dispensary bldg. for Homoeopathic and Ayurvedic at Fort Blair. | - | 1.000 | 1.500 | - | - | 2.500 |
| <u>Other Items:</u> | | | | | | |
| 1. Cost of stores, equipment and furniture etc. for Ayurvedical disp. at F/Blair. | - | 0.100 | - | - | - | 0.100 |
| 2. Cost of stores equipment & furniture etc. for Homeop. Disp. at Nimbutala. | - | - | 0.100 | - | - | 0.100 |

Total non-Recurring 0.850 2.100 1.600 - - 4.550

II. RECURRING:

Pay and allowances of staff:

Staff for Fort Blair(Homoeopathic Dispensary)

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| 1. Pharmacist(330-560)- 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 2. A.N.M./Lyan(260-350)
(196-232) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 3. Sweeper (196-232) - 1 | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 4. Medical Officer(650-1200)-1 | - | - | 0.150 | 0.150 | 0.150 | 0.450 |
| 5. L.G.Clerk (260-400) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| | 0.150 | 0.150 | 0.350 | 0.350 | 0.350 | 1.350 |

Staff for Homoeopathic Dispensary,
Nimbutala.

| | | | | | | |
|---------------------------------|---|---|---|-------|-------|-------|
| 1. Medical Officer(650-1200)- 1 | - | - | - | 0.150 | 0.150 | 0.300 |
| 2. Pharmacist (330-560) - 1 | - | - | - | 0.050 | 0.050 | 0.100 |
| 3. Ward Attendant (196-232) - 1 | - | - | - | 0.050 | 0.50 | 0.100 |

Staff for Ayurvedic Dispensary, Fort Blair.

| | | | | | | |
|--|---|-------|-------|-------|-------|-------|
| 1. Medical Officer(Ayurvedic)
(650-1200)- 1 | - | 0.150 | 0.150 | 0.150 | 0.150 | 0.600 |
| 2. Pharmacist (330-560) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 3. Ward Attendant (196-232) - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |

Other items:

| | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|-------|
| 1. T.A.& I.T.C. of staff - | - | - | - | 0.050 | 0.050 | 0.100 |
| 2. Procurement of Drugs | - | - | - | 0.250 | 0.250 | 0.500 |
| 3. Misc.contingencies | - | - | - | 0.250 | 0.250 | 0.500 |
| Total Recurring: | 0.150 | 0.400 | 0.600 | 1.400 | 1.400 | 3.950 |
| Grand Total: | 1.000 | 2.500 | 2.200 | 1.400 | 1.400 | 8.500 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|----------|----------------------------------|-------|
| | | | Loan | Building | Other than loan
and building. | |
| 1980-81 | 0.150 | - | - | 0.850 | - | 1.000 |
| 1981-82 | 0.400 | 0.100 | - | 2.000 | - | 2.500 |
| 1982-83 | 0.600 | 0.100 | - | 1.500 | - | 2.200 |
| 1983-84 | 0.900 | 0.500 | - | - | - | 1.400 |
| 1984-85 | 0.900 | 0.500 | - | - | - | 1.400 |
| | 2.950 | 1.200 | - | 4.350 | - | 8.500 |

7. Abstract

| <u>Year</u> | <u>R</u> | <u>M</u> | <u>N</u> | <u>P</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|----------|----------|----------|----------|---------------------|---------------|--------------|
| 1980-81 | - | | | | - | 1.000 | 1.000 |
| 1981-82 | - | | | | - | 2.500 | 2.500 |
| 1982-83 | - | | | | - | 2.200 | 2.200 |
| 1983-84 | - | | | | - | 1.400 | 1.400 |
| 1984-85 | - | | | | - | 1.400 | 1.400 |
| Total: | - | | | | - | 8.500 | 8.500 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5: Nil

9. Whether new scheme or continuing: Continuing.

10. Foreign Exchange - Nil

11. Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated | 1 | 1 | - | 1 | - | 3 |
| (b) Educated - | | | | | | |
| (i) Technical | 2 | 2 | 1 | 2 | - | 7 |
| (ii) Non-technical | - | - | 1 | - | - | 1 |
| Sub-total(i + ii) | 2 | 2 | 2 | 2 | - | 8 |
| Grand Total(a + b) | 3 | 3 | 2 | 3 | - | 11 |

12. Remarks: Nil

DEPARTMENT : MEDICAL

ANDAMAN & NICOBAR ISLANDS
SCHEME NO. 9

SECTOR : HEALTH

1. Name of the Scheme: Enforcement of Drug Control Act.2. Objectives of the Sixth Five Year Plan(1980-85):

This scheme envisages enforcement of Drug Control Act in the Andaman and Nicobar Islands.

3. Proposed outlay for the Sixth Five Year Plan: Rs.1.000 lakhs.4. Principal targets to be achieved (Yearwise).

1980-81: No programme.

1981-82: Appointment of Drugs Inspector and other staff.

1982-83: Implementation of Drugs Control Act.

1983-84: Implementation of Drug Control Act.

1984-85: Implementation of Drug Control Act.

5. Details of Expenditure:I. Non-Recurring: 80-81 81-82 82-83 83-84 84-85 80-85

a) Spill over for 79-80 - - - - - -

b) New work - Nil

II. Recurring:Pay & Allowances of staff:

1. Drug Inspector(425-700)-1 - 0.100 0.100 0.100 0.100 0.400

2. Helper(196-232) -1 - 0.050 0.050 0.050 0.050 0.200

Other items:

1. TA & ITC of staff - 0.100 0.100 0.100 0.100 0.400

2. Misc.contingencies - - - - - -

Total Recurring: - 0.250 0.250 0.250 0.250 1.000

Grand Total: - 0.250 0.250 0.250 0.250 1.000

6. Summary of Expenditure:

| Year | Estt | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|-------------------------|-------|
| | | | Loan | Bldg. | Other than loan & bldg. | |
| 1980-81 | - | - | - | - | - | - |
| 1981-82 | 0.250 | - | - | - | - | 0.250 |
| 1982-83 | 0.250 | - | - | - | - | 0.250 |
| 1983-84 | 0.250 | - | - | - | - | 0.250 |
| 1984-85 | 0.250 | - | - | - | - | 0.250 |
| Total: | 1.000 | | | | | 1.000 |

7. Abstract:

| <u>Year</u> | <u>RMNF</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|---------------|-------------|---------------------|---------------|--------------|
| 1980-81 | - | - | - | - |
| 1981-82 | - | - | 0.250 | 0.250 |
| 1982-83 | - | - | 0.250 | 0.250 |
| 1983-84 | - | - | 0.250 | 0.250 |
| 1984-85 | - | - | 0.250 | 0.250 |
| Total: | | | 1.000 | 1.000 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5: Nil

9. Whether new scheme or continuing: No scheme.

10. Foreign Exchange: Nil

11- Employment potential (for direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | - | 1 | - | - | - | 1 |
| b) Educated | - | 1 | - | - | - | 1 |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | - | - | - | - | - | - |
| Sub-Total(1 + ii) | - | 1 | - | - | - | 1 |
| Grand Total(a + b) | - | 2 | - | - | - | 2 |

12. Remarks - Nil

DEPARTMENT : MEDICAL
SECTOR : HEALTH

ANDAMAN & NICOBAR ISLANDS
SCHEME NO. 10

1. Name of the Scheme: Enforcement P.F.A. Act in the A&N Islands.
2. Objectives of the Sixth Five Year Plan (1980-85).

This scheme envisage the enforcement of PFA Act in the Union Territory of Andaman and Nicobar Islands.

3. Proposed outlay for the Sixth Five Year Plan: Rs.6.020 lakhs.

4. Principal targets to be achieved (yearwise).

1980-81: 1. Enforcement of PFA Act by appointing staff.
2. Procurement of stores.

1981-82:

1. Appointment of additional staff.
2. Procurement of stores, equipments and furniture etc.
3. Construction of staff quarters at Car Nicobar.
4. Procurement of Motor Cycles.

1982-83: 1. Maintenance of PFA Unit.
2. Procurement of stores and equipment.

1983-84: 1. Maintenance of PFA Unit.
2. Procurement of stores.

1984-85: 1. Maintenance of PFA Unit.

5. Details of Expenditure:

| I. <u>Non-Recurring:</u> | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80- |
|---|--------------|--------------|--------------|----------|----------|--------------|
| a) Spill over from 1979-80 | - | - | - | - | - | - |
| b) <u>New work:</u> | | | | | | |
| 1. Constn. of 1 No. type II }
quarter and 1 No. type I }
quarter at Car Nicobar. | - | 0.500 | 0.500 | - | - | 1.000 |
| <u>Other items:</u> | | | | | | |
| 1. Procurement of 3 Motor cycles }
for Food Inspectors at C/Nicobar }
S/Andaman and Fort Blair. | - | 0.300 | - | - | - | 0.300 |
| 2. Procurement of stores,
equipment and furniture etc. | 0.010 | 0.100 | - | - | - | 0.110 |
| Total Non-Recurring: | 0.010 | 0.900 | 0.500 | - | - | 1.410 |

-:40:-

II. Recurring:

| Pay & Allowances of staff: | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|-------|
| 1. Food Inspector(425-700)-3 | 0.015 | 0.300 | 0.300 | 0.300 | 0.300 | 1.215 |
| 2. Lab. Technician(280-560) 2 | 0.015 | 0.300 | 0.300 | 0.300 | 0.300 | 1.215 |
| 3. Scientific Asstt(550-700) 1 | 0.020 | - | - | - | - | 0.020 |
| 4. Helper(for Inspectors) 2
(196-232) | - | 0.100 | 0.150 | 0.150 | 0.150 | 0.550 |
| 5. Lab. attendant(210-470) 1 | 0.010 | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| <u>Other items:</u> | | | | | | |
| 1. TA & LTC of staff | 0.005 | 0.050 | 0.050 | 0.050 | 0.050 | 0.205 |
| 2. Cost of Chemicals | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 3. Cost of glassware | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 4. Misc. contingencies | 0.005 | 0.050 | 0.050 | 0.050 | 0.050 | 0.205 |
| 5. POL & Maintenance of vehicles. | - | 0.100 | 0.100 | 0.100 | 0.100 | 0.400 |
| Total Recurring: | 0.070 | 1.990 | 1.150 | 1.150 | 1.150 | 4.610 |
| Grand Total: | 0.080 | 1.990 | 1.650 | 1.150 | 1.150 | 6.020 |

6. Summary of Expenditure:

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|-------------------------|-------|
| | | | Loan | Bldg. | Other than loan & Bldg. | |
| 1980-81 | 0.065 | 0.015 | - | - | - | 0.080 |
| 1981-82 | 0.840 | 0.050 | - | 0.500 | - | 1.990 |
| 1982-83 | 0.900 | 0.250 | - | 0.500 | - | 1.650 |
| 1983-84 | 0.900 | 0.250 | - | - | - | 1.150 |
| 1984-85 | 0.900 | 0.250 | - | - | - | 1.450 |
| Total: | 3.605 | 1.415 | - | 1.000 | - | 6.020 |

7. ABSTRACT:

| Year | RMNF | Tribal areas. | Others | Total |
|---------|------|---------------|--------|-------|
| 1980-81 | - | - | 0.080 | 0.080 |
| 1981-82 | - | 0.800 | 1.190 | 1.990 |
| 1982-83 | - | 0.700 | 0.950 | 1.650 |
| 1983-84 | - | 0.200 | 0.950 | 1.150 |
| 1984-85 | - | 0.200 | 0.950 | 1.150 |
| Total: | | 1.900 | 4.120 | 6.020 |

-:41:-

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5.

PFA Act will be enforced in tribal areas by appointing additional staff. Staff quarters will be constructed at Car Nicobar.

9. Whether new scheme or continuing: New Scheme.

10. Foreign Exchange: Nil

11. Employment potential(for direct employment only).

| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|--------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or educated | 1 | 3 | - | - | - | 4 |
| b) Educated: | | | | | | |
| i) Technical | 3 | 3 | - | - | - | 6 |
| ii) Non Technical | - | - | - | - | - | |
| Sub Total (i + ii) | 3 | 3 | - | - | - | 6 |
| Grand Total(a + b) | 4 | 6 | - | - | - | 10 |

12. Remarks - Nil

DEPARTMENT : Medical Andaman and Nicobar Islands
Sector : Health Scheme No.11

1. Name of the scheme : Strengthening of the Directorate of Medical and Health Services.
2. Objectives of the Sixth Five Year Plan (180-85):

There are 13 Hospitals, 65 Dispensaries and 2 P.H.Cs. in this Union Territory. The existing Officers and staff cannot cope-up with the volume of work. We have at present 3 Assistant Directors and one Nutrition Officer who are looking after Medical, Public Health, Malaria and Nutrition. The Director of Medical and Health Services has to be away either to Delhi or other part of these Islands on tour for about 15 days in a month for which one Deputy Director of Medical & Health Services is essential to take responsibility of the Administration.

We are having sea ports and Airports and do not have any Port Health Organisation. In total the ships are making 12 to 15 trips in a month and there is Air flight twice for Calcutta and twice for Madras in a week. In addition International Air service is also under consideration. Therefore, there is essential for the establishment of a Port Health Organisation.

In accordance with the instruction of the Govt. of India Rural Health Service Scheme has been chalked out for implementation of M.P.W. Scheme and CHVs Schemes. It is proposed to set-up 5 more PHCs converting the existing 10 bedded Hospitals. The existing 65 Dispensaries will also be converted into sub-centres. This is much delayed and it is high time to restructure the rural Health Service scheme. The Post of Assistant Director (Rural Health Services) is accordingly proposed to coordinate the work.

3. Proposed outlay for the Sixth Five Year Plan: Rs.16.750 lakhs.
4. Principal targets to be achieved (yearwise):

1980-81:

1. Appointment of staff.
2. Procurement of one Jeep.

1981-82:

1. Extension work of Directorate building.
2. Appointment of additional staff.
3. Procurement of typewriters.
4. Procurement of stores and furniture etc.
5. Establishment Port Health Organisation.

1982-83:

1. Continue of expansion work of Directorate building.
2. Construction of Hospital Canteen building.
3. Extension of Garage.
4. Procurement of stores and furniture.
5. Procurement of an Ambassador Car.

1984-84:

1. Maintenance of Directorate of Medical & Health Services.
2. Procurement of stores.

1984-85:

1. Maintenance of Directorate.
2. Procurement of stores.

5. Details of Expenditure:

| I. <u>Non-Recurring:</u> | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|--------------|--------------|--------------|--------------|----------|--------------|
| (a) Spill over from 79-80 | - | - | - | - | - | - |
| (b) <u>New work:</u> | | | | | | |
| 1. Constn. of garage | 0.200 | - | 0.300 | - | - | 0.500 |
| 2. Extension of Dte. bldg. | - | 1.800 | 2.000 | - | - | 3.000 |
| 3. Constn. of Hospital | - | - | 0.500 | 1.500 | - | 2.000 |
| <u>Other items:</u> | | | | | | |
| 1. Cost of an Ambassador Car. | - | - | 0.600 | - | - | 0.600 |
| 2. Cost of Jeep. | 0.550 | - | 0.600 | - | - | 1.150 |
| 3. Procurement of stores and furniture. | - | - | 0.300 | 0.200 | - | 0.500 |
| 4. Cost of 5 Nos. typewriters | - | 0.250 | - | - | - | 0.250 |
| 5. Cost of Reference Books for Library. | - | 0.200 | 0.200 | 0.100 | - | 0.500 |
| Total Non-Recurring: | 0.750 | 1.450 | 4.500 | 1.800 | - | 8.500 |

II. Recurring:Pay & allowances of staff:

| | | | | | | |
|---|--------|-------|-------|-------|-------|-------|
| 1. Dy. Director of Medical & Health Services (1100-1800) 1 | - | - | 0.100 | 0.200 | 0.200 | 0.500 |
| 2. Port Health Officer (1100-1600) - 1 | - | 0.100 | 0.200 | 0.200 | 0.200 | 0.700 |
| 3. Accountant (425-700) - 1 | - | 0.100 | 0.100 | 0.150 | 0.150 | 0.500 |
| 4. Port Health Inspector (425-700) - 1 | - | 0.050 | 0.050 | 0.100 | 0.100 | 0.300 |
| 5. Head Clerk (425-700) - 1 (Planning Section) | - | 0.100 | 0.100 | 0.100 | 0.100 | 0.400 |
| 6. Sr. Investigator (550-900) - 1 | 0.0500 | 0.120 | 0.120 | 0.120 | 0.140 | 0.550 |
| 7. Statistical Asst. (425-700) 1 | - | 0.100 | 0.100 | 0.100 | 0.100 | 0.400 |
| 8. H.G. Clerk (730-560) - 2 for Planning Section, and one each for General Section, Accounts Section and Store Section. | - | 0.300 | 0.300 | 0.300 | 0.300 | 1.200 |

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| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|--------|
| 11. L.G.Clerk (260-400) - 1
(one each for A/C, General Section & Stores Section, Planning Section & Asst. Section). | 0.020 | 0.280 | 0.300 | 0.300 | 0.300 | 1.200 |
| 12. Peon (196-232) - 1
(Genl. Section & Stat. Section) | - | 0.050 | 0.100 | 0.100 | 0.100 | 0.250 |
| 13. Daftry (200-250) - 1 | - | - | 0.050 | 0.050 | 0.050 | 0.150 |
| 14. Gestetner - 1 | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 15. Driver (260-350) - 5 | 0.040 | 0.250 | 0.250 | 0.250 | 0.250 | 1.050 |
| 16. Stenographer to Dy. Director (380-560) - 1 | - | - | 0.050 | 0.100 | 0.100 | 0.250 |
| 17. Attendant/Peon (196-232) - 1
(for P.H.O) | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| <u>Other items:</u> | | | | | | |
| 1. TA & LTC of staff | - | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| 2. POL & maintenance of stores. | 0.010 | 0.040 | 0.050 | 0.050 | 0.050 | 0.200 |
| Total Recurring | 0.120 | 1.590 | 1.970 | 2.270 | 2.300 | 8.250 |
| Grand total: | 0.870 | 3.040 | 6.470 | 4.070 | 2.300 | 16.750 |

6. Summary of expenditure:

| Year | Estt. | Grant | Capital | | Total |
|---------|-------|-------|---------|-------------------------------------|--------|
| | | | Loan | Bldg. Other than loan and building. | |
| 1980-81 | 0.110 | 0.560 | - | 0.200 | 0.870 |
| 1981-82 | 1.550 | 1.490 | - | 1.000 | 3.040 |
| 1982-83 | 1.920 | 1.750 | - | 2.800 | 6.470 |
| 1983-84 | 2.220 | 0.250 | - | 1.500 | 4.070 |
| 1984-85 | 2.250 | 0.050 | - | - | 2.300 |
| | 8.050 | 3.200 | - | 5.500 | 16.750 |

7. ABSTRACT:

| Year | RMND | Tribal areas | Others | Total |
|---------|------|--------------|--------|--------|
| 1980-81 | - | - | 0.870 | |
| 1981-82 | - | - | 3.040 | |
| 1982-83 | - | - | 6.470 | |
| 1983-84 | - | - | 4.070 | |
| 1984-85 | - | - | 2.300 | |
| Total: | | | | 16.750 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl.No.5: Nil.

9. Whether new scheme or continuing: Continuing.

10. Foreign Exchange : Nil.

11. Employment potential (For direct employment only)

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated. | - | 2 | 3 | - | - | 5 |
| (b) Educated - | | | | | | |
| (i) Technical | 1 | 6 | 1 | - | - | 8 |
| (ii) Non-Technical | 2 | 12 | 1 | - | - | 15 |
| Sub-total (i + ii) | 3 | 18 | 2 | - | - | 23 |
| Grand total (a+ b) | 3 | 20 | 5 | - | - | 28 |

12. Remarks : Nil.

-:46:-

DEPARTMENT: MEDICAL

ANDAMAN & NICOBAR ISLANDS

SECTOR : HEALTH

SCHEME NO.12

1. Name of the Scheme: Implementation of ESI Scheme in the Andaman & Nicobar Islands.
2. Objective of the Sixth Five Year Plan(1980-85).

The Employee's State Insurance Scheme has not been introduced in this Union Territory so far. This Scheme provides comprehensive medical care to the Employees and their families. This scheme also provides protection against loss of wages due to work on account of sickness and for payment of benefit in the form of pension to dependents of Insured persons who die as a result of Employment injury. The Employee's State Insurance Corporation meets 7/8 of the cost and 1/8 by the State Government for implementation and administration of the Scheme. It is therefore proposed to introduce and implement the above Scheme in these Islands by the Medical Department under the Sector Health during Sixth Five Year Plan.

3. Proposed outlay for the Sixth Five Year Plan: Rs.34.000 lakhs.

4. Principal targets to be achieved(yearwise).

1980-81:

1. Establishment of an office of Administrative Medical Officer.
2. Implementation of ESI Scheme in the Andaman & Nicobar Islands.
3. Procurement of stores and equipments.
4. Establishment of Medical Stores.
5. Establishment of Doctor-run-ESI dispensaries at Port Blair and Bambooflat.

1981-82: 1. Establishment of Doctor-run-ESI Dispensary at Bakultala.

2. Implementation of ESI Scheme.
3. Construction of Office building, Store building and staff quarters at Port Blair.
4. Construction of Dispensary Building and staff quarter at Bambooflat, Port Blair and Bakultala.

1982-83: 1. Maintenance of Office of Administrative Medical Officer and ESI dispensaries.1983-84: 1. Maintenance of Office and ESI Dispensaries.1984-85: 1. Maintenance of Office and ESI dispensaries.

-:47:-

| <u>5. Details of Expenditure</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>80-85</u> |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| I. Non-Recurring | - | 1.500 | 1.000 | 1.000 | 1.000 | 4.500 |
| II. Recurring: | | | | | | |

Remarks:- A token amount of Rs.4.500 lakhs has been kept for the sixth five year plan. The details of the scheme will be finalised after consultation with ESI Corporation/Govt.of India.

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A B S T R A C T

A&N Islands.

DEPARTMENT : ANDAMAN PUBLIC WORKS DEPARTMENT

Name of Sector : SEWERAGE AND WATER SUPPLY

1. Number of ~~sector~~ ^{Schemes} : 4 (Four)

2. Proposed Outlay for the Sixth Five Year Plan 1980-85. : 560.00 Lakhs.

3. Scheme wise breakup

(RUPEES IN LAKHS)

| Sl. Name of Scheme No. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|--------------|--------------|---------------|---------------|---------------|---------------|
| 1. SCHEME No. I | | | | | | |
| Providing water supply at places other than Port Blair (Rural)(MNP) | 54.50 | 61.00 | 61.00 | 62.50 | 66.00 | 305.00 |
| 2. SCHEME No. II | | | | | | |
| Improvement to water supply at Port Blair (Urban) | 7.50 | 32.50 | 33.00 | 56.00 | 51.00 | 180.00 |
| 3. SCHEME NO. III | | | | | | |
| a) Water Borne sewerage system for selected Parts of Port Blair (urban). | 1.00 | - | 4.00 | 15.00 | 21.00 | 41.00 |
| b) Conversion of dry latrines into water flush latrines (Urban). | 2.00 | 5.00 | 5.00 | 5.00 | 7.00 | 24.00 |
| 4. SCHEME NO. IV | | | | | | |
| Providing sanitary facilities for rural (MNP). | - | 0.60 | 3.00 | 3.20 | 3.20 | 10.00 |
| TOTAL | 65.00 | 99.10 | 106.00 | 141.70 | 148.20 | 560.00 |

4. SUMMARY OF EXPENDITURE.

(Rupees in Lakhs)

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-----------|-----------------------------|--------|
| | | | Loan | buildings | Other than
loan & bldgs. | |
| 1980-81 | - | - | - | - | 65.00 | 65.00 |
| 1981-82 | - | - | - | - | 99.10 | 99.10 |
| 1982-83 | - | - | - | - | 106.00 | 106.00 |
| 1983-84 | - | - | - | - | 141.70 | 141.70 |
| 1984-85 | - | - | - | - | 148.20 | 148.20 |
| Total | - | - | - | - | 560.00 | 560.00 |

5. ABSTRACT.

(Rupees in lakhs.)

| Year | M.N.P. | Tribal Areas | Others | Total |
|---------|--------|--------------|--------|--------|
| 1980-81 | 54.50 | 5.00 | 10.50 | 65.00 |
| 1981-82 | 61.60 | 15.85 | 37.50 | 99.10 |
| 1982-83 | 64.00 | 13.30 | 42.00 | 106.00 |
| 1983-84 | 65.70 | 18.90 | 76.00 | 141.70 |
| 1984-85 | 69.20 | 17.00 | 79.00 | 148.20 |
| Total | 315.00 | 70.05 | 245.00 | 560.00 |

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EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85
OUTLAY & EXPENDITURE & TARGETS & ACHIEVEMENT

EMPLOYMENT STATEMENT

STATE/ } A&N Islands.
UT

EMPLOYMENTING DEPARTMENT: ANDAMAN PUBLIC WORKS DEPARTMENT

1. Amount in Rupees in lakhs.
2. Employment figures in number.
3. Please read guidelines.

| Name of the Scheme | Outlay and Expenditure (Rs. in lakhs) | | | | Total direct Employment generation(Numbers) | | | | | | | | | | | |
|--------------------|--|--|---------------------------------|---------------------------------|---|-------------------------------------|-----------------------------|-------------------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-----|-----|-----|-----|
| | 1978-79
(Actuals
Expendi-
ture) | 1979-80
(Actuals
Expend-
iture) | 1980-81
(Proposed
Outlay) | 1980-85
(Proposed
Outlay) | 1978-79
(Actuals) | 1979-80
(Actuals) | 1980-81
(Targets) | 1980-85
(Targets) | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. |
| | | | | | Constr.
(Person
days) | Conti-
ning
(Person
years) | Constr.
(Person
days) | Conti-
ning
(Person
Years) | Constr.
(Person
days) | Conti
(Person
years) | Constr.
(Person
days) | Conti
(Person
Years) | | | | |
| Scheme No.1 to IV | 23.00 | 56.75 | 65.00 | 560.00 | 25662
Person
days. | 9
Person
years. | 55419
Person
days. | 23
Person
years. | 1,06350
Person
days. | NIL | 917230
Person
days. | Nil. | | | | |

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SECTOR : SEWERAGE AND WATER SUPPLY.

1. Name of the Scheme : PROVIDING WATER SUPPLY AT PLACES OTHER THAN PORT BLAIR (RURAL) (MNP)
2. Objectives of the Sixth Five Year Plan : 1980-85

The Conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977. It was decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation decade'. The 31st United Nations General Assembly approved the recommendations of the Water Conference.

Based on this Government of India has projected an object. of providing safe water supply to all identified problem villages during this 'International Drinking Water Supply and Sanitation decade 1981-90'.

In A&N Islands 57 villages were identified as problem villages as per list of 1972 subsequently 107 villages were identified in problem villages in 1978. Presently as on 31-3-1980, 33 more villages have been included. The schemes have been framed in such a way that all the problem villages are covered during the 'International Water Supply and Sanitation decade 1981-90'.

The Sixth Five Year Plan envisages completion of all spill over work of previous Five Year Plan and Annual Plan 1978-79 and 1979-80 and undertaking of new Water Supply scheme to cover all identified problem villages as per list 1972 and a major portion of subsequent list.

3. Proposed outlay for the Sixth Five Plan : 305 Lakhs.

4. Principal Targets to be achieved :

Completion of all spill over works of the previous plan and Annual Plan 1978-79 and 1979-80 and execution of new water supply schemes for covering the balance 36 of the 57 problem villages as per list 1972 and to cover 56 problem villages identified in the subsequent list, Principal Targets year-wise indicated below:-

1980-81.

- (a) Twelve over schemes of previous five Year Plan and Annual Plan 1978-79 and 1979-80 will be completed.
- (b) Twenty two new water supply schemes will be taken up and these and nine continuing schemes will be in progress at the end of this year.

1981-82

- (a) Eight continuing schemes will be completed.
- (b) Twelve new schemes will be taken up and these and twenty three continuing schemes will be in progress at the end of this year.

1982-83.

- (a) Twelve continuing scheme will be completed.
- (b) Nine new Schemes will be taken up and these ^{and} 23 continuing schemes will be in progress at the end of this year.

1983-84

- (a) Fourteen schemes will be completed.
- (b) Eleven ^{new} schemes will be taken up and these and seventeen continuing schemes will be in progress at the end of this year.

1984-85.

- (a) Twelve new Schemes will be completed.
- (b) Nine new schemes will be taken up and these and sixteen continuing schemes will be in progress at the end of this year and will spill over ^{to} next Five Year Plans.

1980-85.

(a) In all, 58 schemes will be completed so as to provide water supply to balance 36 of the 57 first priority problem villages as per 1972 list yet to be provided with water supply and to provide water supply to 56 problem villages as per subsequent list.

At the end of the Plan 25 schemes will be in progress and spill over to next Plan (serial number 37, 56, 259, 61 to 65 to 70, 73 to 84).

5. DETAILS OF EXPENDITURE

(Rupees in lakhs)

I. Non-Recurring.

| Sl No. | Item | 81-82 | 82-83 | 83-84 | 84-85 | 80- |
|--------|---|-------|-------|-------|-------|------|
| 1. | Improvement to water supply at Caddlegunj and Tusnabad villages. | 1.00 | - | - | - | 1.00 |
| 2. | Providing water supply to Diglipur Phase III. | 1.00 | - | - | - | 1.00 |
| 3. | Water Supply to Kalighat in North Andaman. | 1.00 | - | - | - | 1.00 |
| 4. | Providing piped water supply to Sabari village in Middle Andaman. | 1.00 | 3.00 | 2.00 | - | 6.00 |
| 5. | Providing piped water supply to Bharat pur village in Middle Andaman, | 1.00 | 2.00 | 2.00 | - | 5.00 |
| 6. | Providing piped water supply to Kadamung village | 1.00 | - | - | - | 1.00 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|-----|---|------|------|------|------|----|-------|
| 6. | Providing piped water supply to Karmatang village in Middle Andaman. | 1.00 | 0.50 | - | - | - | 1.50 |
| 7. | Providing ring wells to Kalatang in South Andaman. | 0.20 | - | - | - | - | 0.20 |
| 8. | Providing piped water supply to Tugapur No.VII in Middle Andaman. | 0.50 | - | - | - | - | 0.50 |
| 9. | Providing piped water supply to Webi in Middle Andaman. | 0.50 | - | - | - | - | 0.50 |
| 10. | Providing piped water supply to Chainpur in Middle Andaman. | 0.50 | - | - | - | - | 0.50 |
| 11. | Providing piped water supply to Shippighat Cosgromyo and Brijgubaj. | 1.00 | 1.00 | - | - | - | 2.00 |
| 12. | Providing piped water supply to Bajota (Putumaburai) in Middle Andaman. | 0.50 | - | - | - | - | 0.50 |
| 13. | Providing piped water supply to Tugapur V in Middle Andaman. | 2.00 | 2.00 | - | - | - | 4.00 |
| 14. | Providing piped water supply to Parash Nagar in Middle Andaman. | 1.00 | 2.00 | 0.50 | - | - | 3.50 |
| 15. | Improvement to piped water supply to Taylorabad and Bimlitan in South Andaman. | 1.00 | 2.00 | 2.00 | 0.50 | - | 5.50 |
| 16. | Construction of 12 Nos. ring wells in Lucknow, Latau and Mohan pur in Middle Andaman. | 0.50 | - | - | - | - | 0.50 |
| 17. | Providing piped water supply to Ranqat from Janakpur source (Ranqat Phase III) in Middle Andaman. | 2.00 | 1.00 | 0.30 | - | - | 3.30 |
| 18. | Providing water Supply to Calicut in South Andaman. | 1.00 | 3.00 | 3.00 | 0.50 | - | 7.50 |
| 19. | Providing piped water supply to Baratang Islands. | 6.00 | 6.00 | 5.00 | - | - | 17.00 |
| 20. | Providing piped water supply to Mithila and Rampur in Middle Andaman. | 2.00 | 2.00 | 1.00 | - | - | 5.00 |
| 21. | Providing piped water supply to Bakultala and adjoining villages. | 2.00 | 3.00 | - | - | - | 5.00 |
| 22. | Providing piped water supply to Harinagar, Lokhinallah and Billiground in Middle Andaman. | 2.00 | 2.00 | 1.00 | - | - | 5.00 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|-----|---|------|------|------|------|------|-------|
| 23. | Providing piped water supply to Nabagram (Kalara) in North Andaman. | 1.50 | 0.30 | - | - | - | 1.80 |
| 24. | Providing piped water supply to Dundaspoint Namunagar and Hatitapu in South Andaman. | 1.00 | 2.00 | 2.00 | 5.00 | 2.00 | 12.00 |
| 25. | Providing piped water supply new Pahargoen in South Andaman. | 0.20 | - | - | - | - | 0.20 |
| 26. | Providing piped water supply to villages in Have lock Islands. | 3.00 | 2.00 | 3.00 | 2.00 | - | 10.00 |
| 27. | Providing piped water supply to Sibpur in North Andaman. | 0.20 | 1.00 | 3.00 | - | - | 4.20 |
| 28. | Improvement of water supply to Wimberlygunj from Vasudra nallah including providing water to Kadakachang villages. | 0.50 | - | - | - | - | 0.50 |
| 29. | Providing piped water supply to Urmilapur, Kalshi Laxmanpur in Middle Andaman. | 0.50 | 1.00 | 1.00 | 4.00 | - | 6.50 |
| 30. | Providing piped water supply to Kauslayanagar in Middle Andaman. | 0.20 | 1.00 | 2.00 | 1.80 | - | 5.00 |
| 31. | Providing water supply to Syamkund. | 0.10 | 2.00 | 0.40 | - | - | 2.50 |
| 32. | Providing ring wells wherever necessary (Alurang, Hitalat, Kumikae, Kupinka, Neil Islands, Shoal Bay Camp 14, 15 and 19 Shoal Bay Camp 9 to 12) | 5.00 | - | - | - | - | 5.00 |
| 33. | Extension piped water supply to Parka and Malacca villages in Car Nicobar. | 1.00 | - | - | - | - | 1.00 |
| 34. | Providing piped water supply to villages in Chowra Islands (Kuitasul, Chong, Namong). | 2.00 | 1.00 | 2.00 | 2.00 | 2.00 | 9.00 |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|--|------|------|------|------|------|------|----|------|
| 35. Providing piped water supply to Compbellbay in Great Nicobar. | 1.00 | 2.00 | - | - | - | - | - | 3.00 |
| 36. Providing piped water supply to Head Quarter area in Katchal (Altaful, Alsamul). | 2.00 | 1.00 | 2.00 | 0.50 | - | - | - | 5.50 |
| 37. Providing piped water supply to Mill Dera in Katchal. | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 1.00 | - | 7.00 |
| 38. Providing piped water supply to Upper katchal (Vijaya Tapu). | 1.00 | 1.00 | 0.50 | - | - | - | - | 2.50 |
| 39. Providing piped water supply to Mus village in Car Nicobar. | 1.00 | 1.00 | 2.00 | 2.00 | - | - | - | 6.00 |
| 40. Providing piped water supply to Bambooka in Bambooka Island . | 1.00 | 0.50 | - | - | - | - | - | 1.50 |
| 41. Improvement to piped water supply in Head Quarter area in Car Nicobar. | 1.00 | 0.50 | - | - | - | - | - | 1.50 |
| 42. Improvement to water supply to Kamorta (Kali-tapu). | 0.60 | 1.00 | 1.00 | 0.40 | - | - | - | 3.00 |
| 43. Providing water(piped) supply to Elphistone Harbour. | 2.00 | 1.00 | 0.50 | - | - | - | - | 3.50 |
| 44. Water Supply to Paschim Sagar.in North Andaman. | - | 1.00 | 0.80 | - | - | - | - | 1.80 |
| 45. Water Supply to Dasrat pur village in Middle Andaman. | - | 2.00 | 1.00 | 1.00 | - | - | - | 4.00 |
| 46. Water Supply to Swaraj-Gram and Millengram in North Andaman. | - | 1.00 | 2.00 | 4.00 | 1.00 | - | - | 8.00 |
| 47. Water Supply to Latau and Lucknow in Middle Andaman. | - | 2.00 | 2.00 | 1.00 | - | - | - | 5.00 |
| 48. Water Supply to Mohan pur in North Andaman. | - | 0.50 | 1.00 | 3.00 | - | - | - | 4.50 |
| 49. Water Supply to Parnasala and Sitapur in Middle Andaman. | - | 1.00 | 1.00 | 3.00 | - | - | - | 5.00 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|-----|--|----|------|------|------|------|-------|
| 50. | Water Supply to Hut-Bay in Little Andaman(Phase I) | - | 0.50 | 2.00 | 2.00 | 5.50 | 10.00 |
| 51. | Water Supply to Janakpur in Middle Andaman. | - | 0.70 | 2.00 | 0.30 | - | 3.00 |
| 52. | Water Supply to Manjeri and Nayasagar in South Andaman. | - | 0.50 | 1.00 | 2.00 | 2.00 | 5.50 |
| 53. | Providing water supply to Upper Tapu in Kamorta Islands. | - | 0.50 | 1.00 | 1.00 | - | 2.50 |
| 54. | Water Supply to Sanayo village in Katchal Islands. | - | 0.50 | 1.00 | 2.00 | 2.00 | 5.50 |
| 55. | Providing ring wells to the following villages in addition to the non-listed villages. | | | | | | |
| | a) Hanspuri (b) Pathar Tikry | - | 1.00 | 2.00 | 2.00 | 2.00 | 7.00 |
| | c) Prolojig(d) Soalbay camp 17 | | | | | | |
| | e) North Bay (f) Pochang. | | | | | | |
| 56. | Water Supply to Arong villages in Car Nicobar Islands. | - | - | 0.50 | 1.00 | 1.00 | 2.50 |
| 57. | Water Supply to Santipur and Dharampur village in Middle Andaman. | - | - | 0.50 | 1.00 | 3.00 | 4.50 |
| 58. | Water Supply to Sawai and Tee Top village in Car Nicobar Islands. | - | - | 0.50 | 1.00 | 2.00 | 3.50 |
| 59. | Water Supply to Ramnagar in North Andaman. | - | - | 0.50 | 1.00 | 2.00 | 3.50 |
| 60. | Water Supply to Kishori Nagar in North Andaman. | - | - | 0.50 | 1.00 | 3.00 | 4.50 |
| 61. | Water Supply to Kadamtala Santanu, Uttara in Middle Andaman. | - | - | 0.50 | 1.00 | 6.00 | 7.50 |
| 62. | Water Supply to Parangara village in North Andaman. | - | - | 0.50 | 1.00 | 3.00 | 4.50 |
| 63. | Water Supply to Khudirampur village in North Andaman. | - | - | 1.00 | 1.00 | 3.00 | 5.00 |
| 64. | Water Supply to Madyamgram in North Andaman. | - | - | 0.50 | 1.00 | 3.00 | 4.50 |
| 65. | Water Supply to Devpur in Middle Andaman. | - | - | - | 0.50 | 1.00 | 1.50 |
| 66. | Water Supply to Deshbandu gram and Laxmipur in North Andaman. | - | - | - | 0.50 | 2.00 | 2.50 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-----|--|---|---|---|------|------|------|
| 67. | Water Supply to Krishna puri and Rabindrapalli in North Andaman. | - | - | - | 0.50 | 2.00 | 2.50 |
| 68. | Water Supply to Durgapur in North Andaman. | - | - | - | 0.50 | 1.00 | 1.50 |
| 69. | Improvement of water supply to Wandoor and Hasmatabad in South Andaman. | - | - | - | 1.00 | 1.00 | 2.00 |
| 70. | Water Supply to Kapanga in Katchal Islands. | - | - | - | 1.50 | 2.00 | 3.50 |
| 71. | Water Supply to two more villages in Chowra Islands, (Alhait and Raihion). | - | - | - | 4.00 | 4.00 | 8.00 |
| 72. | Providing ring wells to Pulumilo village in Pulumilo Islands. | - | - | - | 0.50 | - | 0.50 |
| 73. | Improvement of water supply to Mathura village in South Andaman. | - | - | - | 0.50 | 2.00 | 2.50 |
| 74. | Water Supply to Tushnabad Manpur, Ograbraj, Haddipur Collingpur, Herbatabad and Tirur in South Andaman from Sona Pahar Nallah. | - | - | - | 0.50 | 2.00 | 2.50 |
| 75. | Water Supply to Chouldari, Port Mout and Craikabad in South Andaman. | - | - | - | 0.50 | 1.00 | 1.50 |
| 76. | Water Supply to Kalipur and Tutul Tokri in North Andaman. | - | - | - | - | 0.50 | 0.50 |
| 77. | Water Supply to Saktigarh in Middle Andaman. | - | - | - | - | 0.50 | 0.50 |
| 78. | Water Supply to Banaley village in Terresa Island. | - | - | - | - | 0.50 | 0.50 |
| 79. | Providing ring wells to Tapong in Nancowri Island. | - | - | - | - | 0.50 | 0.50 |
| 80. | Water Supply to Vidyasagar Palli in North Andaman. | - | - | - | - | 0.50 | 0.50 |
| 81. | Water Supply to Miyuk and kalasi in Terresa Island. | - | - | - | - | 0.50 | 0.50 |
| 82. | Water Supply to Nischintapur in North Andaman. | - | - | - | - | 0.50 | 0.50 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|---|-------|-------|-------|-------|-------|--------|------|
| 83. Improvement of water supply to Bri-jgunj village. | - | - | - | - | - | 0.50 | 0.50 |
| 84. Water Supply to Toipoiming and Chukchukia village in Car Nicobar. | - | - | - | - | - | 0.50 | 0.50 |
| 85. Survey instruments carrying out survey for water supply scheme etc. | - | 1.00 | 1.00 | 1.00 | - | - | 3.00 |
| Total Non-Recurring= | 54.50 | 61.00 | 61.00 | 62.50 | 66.00 | 305.00 | |
| Recurring | - | - | - | - | - | - | - |
| Grand Total. | 54.50 | 61.00 | 61.00 | 62.50 | 66.00 | 305.00 | |

6. SUMMARY OF EXPENDITURE.

(Rupees In Lakhs)

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|-------------------------|--------|
| | | | Loan | Bldgs | Other than loan & Bldgs | |
| 1980-81 | - | - | - | - | 54.50 | 54.50 |
| 1981-82 | - | - | - | - | 61.00 | 61.00 |
| 1982-83 | - | - | - | - | 61.00 | 61.00 |
| 1983-84 | - | - | - | - | 62.50 | 62.50 |
| 1984-85 | - | - | - | - | 66.00 | 66.00 |
| Total | - | - | - | - | 305.00 | 305.00 |

7. ABSTRACT.

(Rupees in Lakhs)

| Year | M.N.P. | Tribal Area | Others | Total |
|---------|--------|-------------|--------|--------|
| 1980-81 | 54.50 | 5.00 | 49.50 | 54.50 |
| 1981-82 | 61.00 | 15.80 | 45.20 | 61.00 |
| 1982-83 | 61.00 | 12.70 | 48.30 | 61.00 |
| 1983-84 | 62.50 | 18.10 | 44.40 | 62.50 |
| 1984-85 | 66.00 | 16.20 | 49.80 | 66.00 |
| Total | 305.00 | 67.80 | 237.20 | 305.00 |

8. PROGRAMME ATTRIBUTABLE TO TRIBAL AREA DURING 1980-85.

- 1980-81 : Water Supply to Perka and Malacca will be completed. Water Supply to Head Quarter area at Car Nicobar will be in progres. New water Supply scheme to Kuitasuk Chongakamong, Altaful, Alsamul, Mill Dera, Upper Katchal, Mus and Bambooka and improvement of water supply to Kalatapoo will be taken up and in progress. Ring wells to Alurang, Hitalat, Kuimkie and Kupinga will be taken up and completed.
- 1981-82 : Improvement of water Supply to Head Quarter area at Car Nicobar and water supply to Bambooka will be completed, Water Supply to Kuitasuk, Chongakamong, Altaful, Alsamul, Milldera, Upper Katchal, Mus, Kalatapoo will be progress. New Water Supply scheme to Upper Tapoo, Sanayo will be taken up and in p progress. Ring wells to Trinkit, Sotuh Bay will be taken up and ~~in progress~~ completely
- 1982-83 : Water Supply Scheme to Upper Katchal will be. Completed. Water Supply scheme to Kuitasuk, Chongakamong, Altaful, Alsamul, Milldera, Mus, Kalatapoo Upper Tapoo, Sanayo villages will be in progress. New water Supply schemes to Arong, Sawai, and Tee-Top will be taken up and in progress.
- 1983-84 : Water Supply Scheme to Altaful, Alsamul, Mus, Kalatapoo, Upper Tapoo will be completed. Water Supply schemes to Kuitasuk, Chongakamong, Mill-dera, Sanayo, Arong, Sawai, and Tee Top will be in progress. Water Supply scheme to Kapanga Alhait, Raihion will be taken up and in progress. Ring Wells to Pulomile will be taken up and completed.
- 1984-85 : Water Supply scheme to Kuitasuk, Chongakamong, Alhait, Raihion, Milldera, Sanayo will be completed. Water Supply to Arong, Sawai, and Tee Top, Kapanga will be in progress. New Water Supply scheme to Bangally, Meyuk, Kalasi, Tap-oming and Chukchukia will be taken up and in progress. Ring wells to Tapong will be taken up and completed.
- 1980-85 : Fourteen schemes will be completed by which water supply to fifteen first priority villages Six other problem villages will be completed. Six water supply schemes to 9 villages will be in progress and spill over to next Five Year Plan.

9. Whether continuing or New Scheme - Combining.

10. Foreign Exchange - Nil.

11. Employment potential - For direct employment only.

| Particulars. | Sixth plan | | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|------------------------------|-------------|-----|-------|-------|-------|-------|-------|
| | Continuing. | New | | | | | |
| | Targets. | | | | | | |
| (a) Unskilled or uneducated. | 1025 | 75 | - | 15 | - | 5 | 5 |
| (b) Educated. | | | | | | | |
| i) Technical | 100 | 80 | - | 16 | - | 5 | 6 |
| ii) Non-Technical | 40 | 510 | - | 122 | - | 5 | 12 |
| Sub Total (i)+(ii) | 590 | | - | 138 | - | 10 | 18 |
| Grand Total (a+b) | 665 | | - | 153 | - | 15 | 23 |

12. Remarks : Nil.

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EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85
OUTLAY & EXPENDITURE & TARGETS AND ACHIEVEMENTS

EMPLOYING DEPARTMENT : ANDAMAN PUBLIC WORKS DEPARTMENT

EMPLOYMENT STATEMENT

STATE :
 UT : A&N Islands.

1. Amount in Rs. in lakhs. :
22. Employmtn figures in number:
3. Pleas read guideline :

| Name of the Scheme | Outlay and Expenditure (Rupees in Lakhs) | | | | Total direct employment/ generation (Nos,) | | | | | | | | | |
|--|---|--|---------------------------------|---------------------------------|--|------------------------|---------------------------|-------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------|
| | 1978-79
(Actuals
Expend-
iture) | 1979-80
(Actuals
Expend-
iture) | 1979-81
(Proposed
Outlay) | 1980-85
(Proposed
Outlay) | 1978-79
(Actuals) | 1979-80
(Actuals) | 1980-81
(Targets) | 1980-85
(Targets) | Constn.
(Person
days) | Contin-
(Person
Years) | Constn.
(Person
days) | Contin-
(Person
years) | Constn.
(Person
days) | Conti-
(Person
years) |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | | |
| Providing water supply at places other than Port Blair(Rural)(MNP) | Rs. 19.5 | Rs. 46.6 | Rs. 54.5 | Rs. 305.00 | 16926
(Person
days) | 7
(Person
years) | 46683
(person
days) | 21
(Person
years) | 89270
Person
days | - | 4,99,590
(person
days) | Nil. | | |

SCHEME No. I

SECTOR : SEWERAGE AND WATER SUPPLY (c)

1. Name of the Scheme : IMPROVEMENT TO WATER SUPPLY
AT PORT BLAIR (URBAN) (c)

2. Objectives of the Sixth Five Year Plan :- (1980-85)

The Conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation decade'. The 31st United Nations General Assembly approved the recommendations of the Water Conference.

Based on this Government of India has projected an object of providing water supply to all the population in urban areas during this "International Drinking Water Supply and Sanitation decade 1981-90".

Port Blair, the capital of Andaman and Nicobar Islands is the only town in this territory. Water supply to Port Blair is being made from the Dhanikhari Dam, besides from few ponds. It is proposed to augment the capacity of this Dam, lay additional raw water main, construct additional pump house, treatment plant and, instal additional pumps. Besides 14 storage tanks of total capacity 4165 kl. will be constructed at various places for improving distribution system. In addition 7 km pipe line will be laid from Police Hill tank to important places to improve distribution system. The scheme have been framed in such a way that augmentation and improvement will be completed during the International water Supply and Sanitation decade 1981-90, so as to fulfil the decade objective of providing water supply to all the population in urban areas of Andaman and Nicobar Islands.

The Sixth Five Year Plan envisages completion of all spill over works of previous Five Year Plan, Annual Plan 1978-79 and 1979-80 and undertaking augmentation and improvement scheme as outlined above.

3. Proposed Outlay : Rs. 180 Lakhs.

4. Principal Targets to be achieved.

(a) The Spill over work of construction of 4 storage tanks, laying additional pumping main and procurement of pumps will be completed.

(b) Construction of 10 Nos. tanks and laying additional pipe line from Police Hill tank to Marine Hill tank, Nayagoan junction to Light House Cinema junction will be completed. Construction of an additional pump house and a Junior Engineer's Office with Mini Workshop cum Store and work of improvement to water supply from Jawahar Sarawar will be completed.

(c) The work of augmentation of storage capacity of Dhanikhari Dam providing of additional treatment unit and laying raw water main will be in progress and spill over to next Five Year Plan.

1980-81.

- (a) To complete one storage tank at Haddo and laying of additional pumping main procurement of one pump and engine for Lambaline treatment plant.
- (b) To start construction of surface tank at All India Radio, Marine Hill and School line and the work of improvement of water supply to Jawahar Sarawar area.

1981-82.

- (a) To complete construction of surface tank at All India Radio, Marine Hill and School line and procurement of pump sets as standby in Lambaline pump house.
- (b) To start the work of augmentation of storage capacity of Dhanikhari Dam by providing over spill areas providing additional treatment unit and laying raw water main, construction of storage tanks at Haddo, Police Hill area, Saddipur and Dairy Farm area.
- (c) The work of improvement of water supply from Jawahar Sarawar will be in progress.

1982-83

- (a) To start construction of storage tanks one near existing Haddo tank, one near All India Radio, one Mazar area, two at Marine Hill, sump at Marine hill area, construction of additional pump house in Lambaline treatment unit and construction of Junior Engineer's Office with Mini Workshop cum store and laying additional pipe line from Police Hill tank to Marine Hill tank Nayagoan junction to Light house Cinema junction
- (b) The work of augmentation of storage capacity of Dhanikhari Dam, providing additional treatment unit and laying raw water main and construction of storage tanks at Haddo, Police Hill area Saddipur and Dairy Farm area will be in progress.
- (c) The work of improvement of water supply to Jawahar Sarawar area will be completed.

1983-84

- (a) Construction of storage tanks one near existing Haddo tank, one near All India Radio, one at Majar area, two at Marine hill, two at Police hill area and construction of an additional pump house in lambaline treatment unit and construction of a Junior Engineer's Office with Mini Workshop cum store and work of augmentation of storage capacity of Dhanikhari Dam by raising, providing additional treatment unit and laying raw water main and laying additional pipe line from Police hill tank to Marine hill tank, Nayagoan junction and light house cinema junction will be in progress.
- (b) Construction of storage tanks at Haddo, Saddipur and Dairy Farm area will be completed.

1984-85.

- (a) Construction of storage tanks one near existing Haddo tank, one near All India Radio, one at Majar Area, two at Marine hill, one sump at Marine hill, two at Police hill area and construction of an d additional pump house in Lambaline treatment unit and construction of a Junior Engineer's Office with Mini workshop cum store and laying additional pipe line from Police hill tank to Marine hill tank, Nayagoan junction and Light House cinema junction will be completed.
- (b) The Work of augmentation of storage capacity of Dhanikhari Dam, providing additional treatment unit and laying raw water main will in progress and will spill over to next Five Year Plan.

1980-85.

- (a) Construction of 14 nos. tanks laying additional pumping main, procurement of pumps and laying additional pipe line from Police hill tank to Marine hill tank, Nayagoan junction to Light House cinema junction will be completed. Construction of an additional pump house and JE's Office with mini workshop cum store and the work of improvement to water supply from Jawahar Sarawar will be completed.
- (b) The work of augmentation of storage capacity of Dhanikhari Dam, providing additional treatment unit and laying raw water main will be in progress and spill over to next Five Year Plan.

5. DETAILS OF EXPENDITURE

I. Non-Recurring

(Rupees in Lakhs)

| Sl No. | Item | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80 |
|--------|--|-------|-------|-------|-------|-------|----|
| 1. | Construction of surface storage tank reservoir of 50,000 gallons capacity for supplying water to ships at Haddo, Port Blair. | 0.10 | - | - | - | - | 0 |
| 2. | Laying additional pumping main from Lambaline pump house to Dairy farm junction, Port Blair. | 0.40 | 0.50 | - | - | - | 0 |
| 3. | Providing installing pumpsets as standby in Lambaline pump house Port Blair. (Back wash pump etc) | 1.00 | 1.00 | - | - | - | 2 |
| 4. | Construction of RCC surface tank 2,40,000 litres capacity near AIR, Port Blair. | 2.00 | 2.00 | - | - | - | 4 |
| 5. | Construction of RCC surface tank 2,50,000 litres. capacity at Marine hill, Port Blair. | 1.00 | 3.00 | - | - | - | 4 |
| 6. | Construction of RCC surface tank 1,75,000 litres.capacity at School line, Port Blair. | 1.00 | 2.00 | - | - | - | 3 |
| 7. | Providing and installing one additional pumpsets in lambaline pump house at Port Blair. (Main pump). | 1.00 | 2.00 | - | - | - | 3 |
| 8. | Construction of one tank capacity of 50,000 gallons in Haddo area, | - | 2.00 | 2.00 | 0.50 | - | 4 |
| 9. | Construction of two tanks each capacity of 1 lakh gallons at Police hill area. | - | 4.00 | 4.00 | 4.00 | 4.00 | 16 |
| 10. | Construction of one tank capacity of 50,000 gallons at Saddipur area near P&T Colony. | - | 2.00 | 2.00 | 0.50 | - | 4 |
| 11. | Construction of one tank of capacity 50,000 gallons at Dairy Farm area | - | 2.00 | 2.00 | 0.50 | - | 4 |
| 12. | Construction of one tank of capacity 50,000 gallons near existing Haddo tanks. | - | - | 1.00 | 1.00 | 2.00 | 4 |

| | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|---|------|------------|-------|-------|-------|--------|----|
| 13. Construction of one tank of capacity 1.5 lakhs gallons near existing tank at AIR. | - | - | 3.00 | 5.50 | 5.00 | 13.50 | |
| 14. Construction of one tank of capacity 50,000 gallons at Mazar area. | - | - | 1.00 | 2.00 | 1.50 | 4.50 | |
| 15. Construction of one tank of capacity 1 lakhs gallons at Marine hill. | - | - | 2.00 | 4.00 | 3.00 | 9.00 | |
| 16. Construction of sump of capacity 50,000 gallons at Marine hill area. | - | - | 1.10 | 2.10 | 1.50 | 4.50 | |
| 17. Construction of an additional pump house at Lambaline treatment unit and construction of JE's Office with MINI workshop cum store in Port Blair. | - | - | 1.00 | 2.00 | 1.00 | 4.00 | |
| 18. Augmentation of storage capacity of Dhanikhari Dam by raising the height providing additional treatment unit and laying level raw water gravity main from Dhanikhari to treatment unit. | - | 2.00 | 8.00 | 30.00 | 30.00 | 70.00 | |
| 19. Improvement for water supply from Jawahar sarawar including laying additional line, additional clear water reservoir and providing additional pumps. | 1.00 | 2.00, 2.00 | - | - | - | 5.00 | |
| 20. Providing additional pipe line from Police hill tank to Marine hill tank, Nayagan junction and Light House Cinema junction. | - | 8.00 | 4.00 | 4.00 | 3.00 | 19.00 | |
| Total Non-Recurring | 7.50 | 32.50 | 33.00 | 56.00 | 51.00 | 180.00 | |
| Recurring | - | - | - | - | - | - | |
| Grand Total | 7.50 | 32.50 | 33.00 | 56.00 | 51.00 | 180.00 | |

6. SUMMARY OF EXPENDITURE.

(Rupees in Lakhs)

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-----------|-------------------------|--------|
| | | | Loan | Buildings | Other than loan & bldgs | |
| 1980-81 | - | - | - | - | 7.50 | 7.50 |
| 1981-82 | - | - | - | - | 32.50 | 32.50 |
| 1982-83 | - | - | - | - | 33.00 | 33.00 |
| 1983-84 | - | - | - | - | 56.00 | 56.00 |
| 1984-85 | - | - | - | - | 51.00 | 51.00 |
| Total | - | - | - | - | 180.00 | 180.00 |

7. ABSTRACT.

(Rupees in Lakhs)

| Year | R.N.M.P. | Tribal Area | Others | Total |
|---------|----------|-------------|--------|--------|
| 1980-81 | - | - | 7.50 | 7.50 |
| 1981-82 | - | - | 32.50 | 32.50 |
| 1982-83 | - | - | 33.00 | 33.00 |
| 1983-84 | - | - | 56.00 | 56.00 |
| 1984-85 | - | - | 51.00 | 51.00 |
| Total | - | - | 180.00 | 180.00 |

8. Programme attributable to tribal areas during 1980-85. } Nil.

9. Whether continuing and new schemes } Cont-
10. Foreign exchange } inuing
} Nil.

11. Employment potential - For direct employment only.

| Particulars | Sixth Plan Targets. | 1980-81 81-82 82-83 83-84 84-85 | | | | | |
|-----------------------------|---------------------|---------------------------------|-----|----|---|----|---|
| | | Conti- uing. | New | | | | |
| (a) Unskilled or uneducated | 425 | 225 | 25 | - | - | 50 | - |
| (b) Educated | | | | | | | |
| i) Technical | 20 | 90 | 2 | 16 | - | 8 | - |
| ii) Non-Technical | 20 | 300 | 2 | 55 | - | 35 | - |
| Sub Total (i+ii) | | 390 | 4 | 71 | - | 43 | - |
| Grand total (a+b) | | 615 | 29 | 71 | - | 93 | - |

13. Remarks : Nil.

EMPLOYMENT CONTENT OF PLAN SCHEMES-1980-85
OUTLAY & EXPENDITURE & TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT

STATE/ } A&N Islands.
 UT }

1. Amount in Rs. in Lakhs...
2. Employment in figures.
3. Please read guidelines...

EMPLOYMENTING DEPARTMENT - ANDAMAN PUBLIC WORKS DEPARTMENT

| Name of the Scheme | Outlay and Expenditure (Rs. in Lakhs) | | | | Total direct employment generation (Nos.) | | | | | | | | | | | |
|--|--|--|---------------------------------|---------------------------------|---|----------------------|------------------------|-----------------------|-----------------------------|--------------------------------------|-----------------------------|--------------------------------------|-----------------------------|---------------------------------|-----------------------------|---------------------------------|
| | 1978-79
(Actuals
Expend-
iture) | 1979-80
(Actuals
Expend-
iture) | 1980-81
(Proposed
Outlay) | 1980-85
(Proposed
Outlay) | 1978-79
(Actuals) | 1979-80
(Actuals) | 1980-81
(Targets) | 1980-85
(Targets) | Constn.
(Person
days) | Contin-
uing
(Person
years) | Constn.
(Person
days) | Contin-
uing
(Person
years) | Constn.
(Person
days) | Continuous
(person
years) | Constn.
(Person
days) | Continuous
(Person
Years) |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. | 15. | 16. | 17. |
| Improvement to
water supply
at Port Blair
(urban) | 3.50 | 3.15 | 7.5 | 180.00 | 8736
Person
days. | 2
Person
years | 8736
Person
days | 2
Person
years) | 12280
Person
days | Nil | 294840
Person
dasys | Nil. | | | | |

SCHEME No. II

//Gopal //

SECTOR : SEWERAGE AND WATER SUPPLY

1. Name of the Scheme : (a) Water borne sewerage system for selected parts of Port Blair (Urban)
(b) Conversion of dry type latrines into flush ones in Port Blair (Urban)

2. Objectives for the SIXTH FIVE YEAR PLAN 1980-85 :

The Conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was decided that 1981-90 will be known as "International Drinking Water Supply and Sanitation decade". The 31 st United Nations General Assembly approved the recommendations of the Water Conference.

Based on this, Government of India has projected an object of providing sewerage and sewerage treatment to class III city atleast 80% of the population in urban area during this International Drinking Water Supply and Sanitation decade 1981-90.

Port Blair, the capital of A&N Islands, is the only city in this territory. Presently sewerage is disposed off partly by means of septic tanks for individual house holds and partly by carriage of night soil manually. It is proposed to provide water borne sewerage system to selected parts of this city Viz. Aberdeen and others and since the topography of Port Blair is hilly, it is necessary to divide the town into parts for providing sewerage. Besides wherever dry latrines are existing the same are proposed to be converted into water borne ones. Part of Port Blair only will be covered for provision of water borne sewerage during International Water Supply and Sanitation decade 1981-90 so as to fulfil a part of decade objective of providing sewerage and sewerage treatment to class III city atleast 80% of the population in urban area.

The Sixth Five Year Plan envisages completion of scheme of conversion of dry latrines into flush out latrines. Carried out survey for preparation of schemes for Water borne sewerage in Aberdeen and other areas, taking out execution in Aberdeen area.

3. Proposed Outlay : (a) Rs.41 lakhs } 65 lakhs.
(b) Rs.24 lakhs }

4. Principal Targets to be achieved :

Completion of Survey for preparation of schemes for provision of water borne sewerage in Aberdeen and other areas, taking up execution for Aberdeen areas and completion of conversion of dry latrines into water borne ones in Port Blair. Principal Targets year wise indicated below :-

1980-81.

(a) Survey and investigation for providing water borne sewerage system for Aberdeen area in Port Blair will be taken up and in progress.

(b) To continue the **scheme** of conversion of dry latrines into water borne by the Municipal Board.

1981-82.

(a) To complete the survey work and formulate scheme for approval.

(b) To continue the scheme of conversion of dry latrines into water borne one by the Municipal Board.

1982-83.

(a) Preliminary works on scheme of providing water borne sewerage to Aberdeen area .

(b) To continue the **scheme** of conversion of dry latrines into water borne ones by the Municipal Board.

1983-84.

(a) The work of water borne sewerage system to Aberdeen area will be in progress.

(b) To continue the scheme of conversion of dry latrines into water borne ones by the Municipal Board.

1984-85.

(a) The work of water borne sewerage system to Aberdeen area will be in progress.

(b) To continue the Scheme of conversion of dry latrines into water borne ones by the Municipal Board.

(c) Survey for providing water borne sewerage to other areas will be taken up.

1980-85.

(a) The work of water borne sewerage system to Aberdeen area will be taken up and will be in progress, and will spill over into next Five Year Plan.

(b) The Scheme of conversion of dry latrines into water borne ones will be continued and completed by the Municipal Board.

(c) Survey for providing water borne sewerage to other area will be taken up and will be in progress and spill over to next Five Year Plan.

5. DETAILS OF EXPENDITURE.

(RUPEES IN LAKHS)

| Item Description of Work. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|-------|
| I. (A) | | | | | | |
| i) Water borne sewerage system for Aberdeen. | 1.00 | - | 4.00 | 15.00 | 20.00 | 40.00 |
| ii) Survey for water borne sewerage for other areas. | - | - | - | - | 1.00 | 1.00 |
| (B) Conversion of dry type latrines into flush ones. | 2.00 | 5.00 | 5.00 | 5.00 | 7.00 | 24.00 |
| I. Non-Recurring | 3.00 | 5.00 | 9.00 | 20.00 | 28.00 | 65.00 |
| II. Recurring | - | - | - | - | - | - |
| Grand Total | 3.00 | 5.00 | 9.00 | 20.00 | 28.00 | 65.00 |

6. SUMMARY OF EXPENDITURE.

(RUPEES IN LAKHS)

| Year | Grant | Capital | | Total |
|---------|-------|---------|--|-------|
| | | Loan | Buildings Other than loan and buildings. | |
| 1980-81 | - | - | 3.00 | 3.00 |
| 1981-82 | - | - | 5.00 | 5.00 |
| 1982-83 | - | - | 9.00 | 9.00 |
| 1983-84 | - | - | 20.00 | 20.00 |
| 1984-85 | - | - | 28.00 | 28.00 |
| Total | - | - | 65.00 | 65.00 |

7. ABSTRACT

(RUPEES IN LAKHS)

| Year | R.M.N.P. | Tribal area | Others | Total |
|---------|----------|-------------|--------|-------|
| 1980-81 | - | - | 3.00 | 3.00 |
| 1981-82 | - | - | 5.00 | 5.00 |
| 1982-83 | - | - | 9.00 | 9.00 |
| 1983-84 | - | - | 20.00 | 20.00 |
| 1984-85 | - | - | 28.00 | 28.00 |
| Total | - | - | 65.00 | 65.00 |

8. Programme attributable to tribal areas during 1980-85 : Nil.

9. Whether continue or new Scheme : Continue

10. Foreign Exchange : Nil.

11. Employment potential - For direct employment only

| Particulars | Sixth plan | | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|-----------------------------|-----------------|---------|-------|-------|-------|-------|-------|
| | Target | 1980-85 | | | | | |
| | Conti-
nuing | New | | | | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
| (a) Unskilled or uneducated | - | 235 | - | 18 | 32 | 20 | 27 |
| (b) Educated | | | | | | | |
| i) Technical | - | 40 | - | 3 | 6 | 3 | 4 |
| ii) Non-Technical | - | 115 | - | 9 | 16 | 10 | 11 |
| Sub Total (i)+(ii) | - | 115 | - | 12 | 22 | 13 | 15 |
| Grand Total (a)+ (b) | - | 390 | - | 30 | 54 | 33 | 42 |

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EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT
STATE/ }
UT } A&N Island

EMPLOYMENTING DEPARTMENT :

ANDAMAN PUBLIC WORKS DEPARTMENT

1. Amount in Rs. in Lakhs.
2. Employment figures in numbers
3. Please read guidelines.

| Sl No. | Name of the Scheme. | Outlay and Expenditure (Rs.in Lakhs.) | | | | Total direct employment generation (Nos.)- | | | | | | | |
|--------|---|---------------------------------------|----------------------------------|-------------------------------|------------------------------|---|------|--|------|---|------|--|------|
| | | 1978-79
(Actuals Expenditure) | 1979-80
(Actuals Expenditure) | 1980-81
(Proposed Cut Lay) | 1980-85
(Proposed Outlay) | 1978-79
(Actuals)
Constn. (Person days) | | 1979-80
(Actuals)
Contin- (Person years) | | 1980-81
(Targets)
Constn. (Person days) | | 1980-85
(Targets)
Continc (Person years) | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | 14. |
| 1. | Water Borne sewerage system for selected parts of Port Blair (Urban). | 6.00 | 1.00 | 41.00 | | Nil | Nil. | Nil. | Nil. | 16.00 | Nil. | 67,100 | Nil. |
| 2. | Conversion of dry type latrines into water flush Latrines (Urban) Started by Municipal Board. | | 2.00 | 24.00 | | Nil | Nil | Nil. | Nil | 32.00 | Nil | 39,300 | Nil. |

SCHEME No. III

// Goal //

SECTOR : SEWERAGE AND WATER SUPPLY.

1. Name of the Scheme : Providing Sanitation facilities for rural areas (MNF)

2. Objectives for the SIXTH FIVE YEAR PLAN 1980-85

The conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was decided that 1981-90 will be known as " International Drinking water Supply and Sanitation decade". The 31 st United Nations General Assembly approved the recommendations of the Water Conference .

Based on this, Government of India , has projected an object of covering 25% of the rural population with safe disposal facilities during this 'International Drinking Water Supply and Sanitation decade 1981-90.

Andaman and Nicobar Islands consist of 390 inhabitant villages out of which 52 villages are having population in the range of 500 -3000 persons as per 1971 Census. It is proposed to provide public lavatories, having four water closets attached with a septic tank as a unit to some villages. During the Plan 1980-85, 80 units will be constructed in 8 villages.

The Scheme has been framed in such a way that 25% of the rural population will get sanitation facilities during the 'International water supply and Sanitation decade 1981-90 to fulfil the decade. Objective of covering 25% of the rural population with safe disposal facilities.

3. Proposed Outlay for the SIXTH FIVE YEAR PLAN : Rs.10.00 Lakhs

4. Principal Targets to be Achieved :-

80 Units will be started and completed during the sixth Five Year Plan 1980-85, in 8 villages Viz. Diglipur, Mayabunder, Rangat, Wimberlygunj, Hutbay and Mallacca, Mus.
Pambhollat.

This will cover about 10% of the rural population. Principal Targets yearwise indicated below:-

1980-81

- Nil -

1981-82.

Preliminary works, such as selection of sites, framing estimates, land acquisition will be completed and the work of the units one each for Gents and Ladies will be taken up and in progress in six villages. Viz. Diglipur, Mayabunder, Wimberlygunj Rangat, Hutbay and Mallacca.

Two units on each for Gents and Ladies will be completed in Bambooflat village.

1982-83.

Fourteen units for gents and ladies will be completed in seven villages. Viz. Diglipur, Rangat, Mayabunder, Bambooflat Wimberlygunj, Hutbay and Malacca.

Sixteen units for gents and ladies will be in progress in eight villages Viz. Diglipur, Mayabunder, Rangat, Bambooflat, Wimberlygunj, Hutbay, Mallacca and Mus.

1983-84.

32 Units for gents and ladies will be completed in the said eight villages.

1984-85.

32 Units for gents and ladies will be completed in the said eight villages.

1980-85.

80 Units will be completed in eight villages as below :-

| | | |
|-----------------|---|------------------|
| 1. Diglipur | - | 10 Units. |
| 2. Mayabunder | - | 10 Units. |
| 3. Rangat | - | 10 Units. |
| 4. Wimberlygunj | - | 10 Units. |
| 5. Bambooflat | - | 12 Units. |
| 6. Hutbay | - | 10 Units. |
| 7. Mallacca | - | 10 Units. |
| 8. Mus | - | 8 Units. |
| Total | - | <u>80 Units.</u> |

5. DETAILS OF EXPENDITURE.

(Rupees in Lakhs)

| Sl. No. | Item | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---------|--|-------|-------|-------|-------|-------|-------|
| 1. | Providing 6 units for public lavatory for Gents in selected parts of Bambooflat village. | - | 0.15 | 0.20 | 0.20 | 0.20 | 0.75 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|-----|---|----|-------|------|------|------|-------|
| 2. | Providing 6 units of Public lavatory for ladies in selected parts of Bambooflat village. | - | 0.15 | 0.20 | 0.20 | 0.20 | 0.75 |
| 3. | Providing 5 units of public lavatory for gents in selected parts of Diglipur village. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 4. | Providing of 5 units of public lavatory for ladies in selected parts of Diglipur village. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 5. | Providing 5 units of Public lavatory for gents in selected parts of Mayabunder. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 6. | Providing 5 units of Public lavatory for ladies in selected parts of Mayabunder. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 7. | Providing 5 units of Public lavatory for gents in selected parts of Rangat. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 8. | Providing 5 units of Public lavatory for ladies in selected parts of Rangat. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 9. | Providing 5 units of Public lavatory for gents in selected parts of Wimberlygunj village in South Andaman. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 10. | Providing 5 units of Public lavatory for ladies in selected parts of Wimberlygunj village in South Andaman. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 11. | Providing 5 units of Public lavatory for gents in selected parts of Hutbay in Little Andaman. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 12. | Providing 5 units of Public lavatory for ladies in selected parts of Hutbay in Little Andaman. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 13. | Providing 5 units of Public lavatory for gents in selected part of Malacca village, Car Nicobar. | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |
|--|----|----|-------|------|------|------|-------|
| 14. Providing 5 units of Public lavatory for ladies in selected parts of Malacca Village, Car Nicobar. | - | - | 0.025 | 0.20 | 0.20 | 0.20 | 0.625 |
| 15. Providing 4 units of public lavatory for gents in selected parts of Mus village in Car Nicobar. | - | - | - | 0.10 | 0.20 | 0.20 | 0.50 |
| 16. Providing 54 units of public lavatory for ladies in selected parts of Mus in Car Nicobar. | - | - | - | 0.10 | 0.20 | 0.20 | 0.50 |
| Total ^{Non-} Recurring | | - | - | 0.60 | 3.00 | 3.20 | 10.00 |

6. SUMMARY OF EXPENDITURE.

(Rupees in Lakhs)

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|-------------------------|-------|
| | | | Loan | Bldgs | Other than loan & Bldgs | |
| 1980-81 | - | - | - | - | - | - |
| 1981-82 | - | - | - | - | 0.60 | 0.60 |
| 1982-83 | - | - | - | - | 3.00 | 3.00 |
| 1983-84 | - | - | - | - | 3.20 | 3.20 |
| 1984-85 | - | - | - | - | 3.20 | 3.20 |
| Total | - | - | - | - | 10.00 | 10.00 |

7. ABSTRACT.

(Rupees in Lakhs)

| Year | M.N.P | Tribal Areas. | Others | Total |
|---------|-------|---------------|--------|-------|
| 1980-81 | - | - | - | - |
| 1981-82 | 0.60 | 0.050 | 0.55 | 0.60 |
| 1982-83 | 3.00 | 0.60 | 2.40 | 3.00 |
| 1983-84 | 3.20 | 0.80 | 2.40 | 3.20 |
| 1984-85 | 3.20 | 0.80 | 2.40 | 3.20 |
| Total | 10.00 | 2.25 | 7.75 | 10.00 |

8. Programme attributable to tribal areas during 1980-85.

1980-81. -

1981-82. Preliminary work of construction of lavatory block such as selection of site land acquisition will be completed for Malacca village in Car Nicobar and the work will be started.

1982-83 Two units one each for Gents and Ladies will be completed in Malacca village. Two units one each for Gents and Ladies will be taken up and under progress in Malacca and Mus villages in Car Nicobar.

1983-84 Eight units four each for gents and ladies will be completed in Malacca villages and Mus village.

1984-85 Eight units four each for Gents and ladies will be completed in Malacca and Mus Village.

1980-85 10 units will be completed in the villages in Car Nicobar Islands Viz. Malacca and Mus villages as below:-

Malacca = 10 Units. Mus = 8 Units.

9. Whether continuing or new Scheme :- Continuing, NEW

10. Foreign Exchange :- Nil.

11. Employment potential :- For employment only.

| Particulars | Sixth Plan Target. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|-----------------------------|--------------------|-------|-------|-------|-------|-------|
| (a) Unskilled or uneducated | 38 | - | 2 | 10 | - | - |
| (b) Educated. | | | | | | |
| i) Technical | 5 | - | 1 | - | - | 1 |
| ii) Non-Technical | 17 | - | 1 | 4 | - | 1 |
| Sub Total (i)+(ii) | 22 | - | 2 | 4 | - | 2 |
| Grand Total (a)+(b) | 60 | - | 4 | 14 | - | 4 |

12. Remarks. Nil.

EMPLOYMENT DEPARTMENT : ANDAMAN PUBLIC WORKS DEPARTMENT.

State/UT) A&N Islands

1. Amount in Rs.in lakhs.
2. Employment figures in numbers
3. Please read guidelines.

| Sl. No. | Name of the Scheme. | Outlay and Expenditure (Rs in lakhs) | | | | Total direct Employment generation (Nos.) | | | | | | | |
|---------|---|--------------------------------------|--------------------------------------|---------------------------------|----------------------------------|--|--|---|--|--|--|--|--|
| | | 1978-79
(Actuals)
Expenditure. | 1979-80
(Actuals)
Expenditure. | 1980-81
(Proposed)
Outlay | 1980-85
(Proposed)
Outlay. | 1978-79
(Actuals)
Constn.
(Person days) | 1979-80
(Actuals)
Contin-
uing
(person years.) | 1980-81
(Targets)
Constn.
(Person days.) | 1980-85
(Targets)
Contin-
uing
(Person years.) | 1980-85
(Targets)
Constn.
(Person days) | 1980-85
(Targets)
Contin-
uing
(Person years.) | 1980-85
(Targets)
Constn.
(Person days) | 1980-85
(Targets)
Contin-
uing
(Person years.) |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. | |
| 1. | Providing Sanitary facilities for rural areas (MNP) | - | - | - | 10.00 | - | - | - | - | - | - | 16,400 | |
| | <u>SCHEME No. IV).</u> | | | | | | | | | | | | |

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ANDAMAN AND NICOBAR ISLANDS

Name of Sector :- Housing & Urban Development

1. Number of Scheme :- 6 (Six)

2. Proposed outlay for Sixth Five Year Plan :- Rs. 131.000 lakhs

Scheme wise break up of outlay (Rs. in lakhs)

| Sl.No. | Name of Scheme | | | | | | |
|-----------|--|--------|--------|--------|--------|--------|---------|
| 1. | <u>Scheme No.1</u> Low income Group Housing Scheme. | 1.500 | 2.000 | 2.000 | 2.000 | 2.500 | 10.000 |
| 2. | <u>Scheme No.2</u> Slum improvement | 2.000 | 2.500 | 3.000 | 3.000 | 2.500 | 13.000 |
| 3. | <u>Scheme No.3</u> Construction of residential accommodation for the industrial workers of AFD | 8.000 | 15.000 | 15.000 | 15.000 | 7.000 | 60.000 |
| 4. | <u>Scheme No.4</u> Urban & Rural Planning. | 1.500 | 2.270 | 1.670 | 1.530 | 1.530 | 8.500 |
| 5. | <u>Scheme No.5</u> Construction of Non-Road side drains in Port Blair Municipal area. | 2.000 | 5.500 | 10.000 | 10.000 | 10.000 | 37.500 |
| 6. | <u>Scheme No.6</u> Development of House site to landless and weaker sections of the society. | - | 0.500 | 0.500 | 0.500 | 0.500 | 2.000 |
| T O T A L | | 15.000 | 27.770 | 32.170 | 32.030 | 24.030 | 131.000 |

P.T.O.

Summary of Expenditure (Rs. in lakhs)

| Year | Estt. | Grant | Loan | Capital | | Total |
|---------|-------|-------|--------|----------|----------------------------|---------|
| | | | | Building | Other than loan a building | |
| 1980-81 | 1.300 | - | 1.500 | 8.000 | 4.200 | 15.000 |
| 1981-82 | 1.170 | - | 2.000 | 15.000 | 9.600 | 27.770 |
| 1982-83 | 1.170 | - | 2.000 | 15.000 | 14.000 | 32.170 |
| 1983-84 | 1.180 | - | 2.000 | 15.000 | 13.850 | 32.030 |
| 1984-85 | 1.180 | - | 2.500 | 7.000 | 13.350 | 24.030 |
| 1980-85 | 6.000 | - | 10.000 | 60.000 | 55.000 | 131.000 |

Abstract (Rs. in lakhs)

| Years | R M N P | Tribal areas | Others | Total |
|---------|---------|--------------|---------|---------|
| 1980-81 | - | - | 15.000 | 15.000 |
| 1981-82 | 0.500 | - | 27.270 | 27.770 |
| 1982-83 | 0.500 | - | 31.670 | 32.170 |
| 1983-84 | 0.500 | - | 31.530 | 32.030 |
| 1984-85 | 0.500 | - | 23.530 | 24.030 |
| 1980-85 | 2.000 | - | 129.000 | 131.000 |

SIXTH FIVE YEAR PLAN (1980-85)

Department : Revenue

Scheme No. 1.

Sector : Housing

1. Name of the Scheme : Low Income Group Housing scheme

2. Objectives for the new five year plan (1980-85)

It is proposed to grant house building loan for construction of houses to the extent of 80% of the estimated cost of the building subject to maximum of Rs. 12,000/- per house for those whose income does not exceed Rs. 7,200/- per annum.

3. Proposed out lay for the sixth five year plan Rs. 10,00,000/-

4. Principal to be achieved (yearwise)

| | |
|-----------------|--|
| 1980-81 | Loans to be granted to 10 fresh applicants |
| 1981-82 | 20 " " |
| 1982-83 | 18 " " |
| 1983-84 | 20 " " |
| 1984-85 | 18 " " |
| <u>Total 86</u> | |

5. Detail of expenditure (Rupees in Lakh)

| | | | | | | |
|------------------------------|-----------------|--------------|--------------|--------------|--------------|---------------|
| <u>Non-Recurring :</u> | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | <u>Total</u> |
| Bill over from previous year | 1.500 | 2.000 | 2.000 | 2.000 | 2.500 | 10.000 |
| <u>Recurring</u> | ----- Nil ----- | | | | | |
| <u>Grand Total</u> | <u>1.500</u> | <u>2.000</u> | <u>2.000</u> | <u>2.000</u> | <u>2.500</u> | <u>10.000</u> |

6. Summary of Expenditure (Rupees in lakhs)

| Year | Grant | Capital | | Total |
|--------------|-------|---------------|-----------------|---------------|
| | | From Loan | Other than Loan | |
| 1980 | - | 1.500 | - | 1.500 |
| 1981 | - | 2.000 | - | 2.000 |
| 1982 | - | 2.000 | - | 2.000 |
| 1983-84 | - | 2.000 | - | 2.000 |
| 1984-85 | - | 2.500 | - | 2.500 |
| <u>Total</u> | | <u>10.000</u> | - | <u>10.000</u> |

7. Assets (Rupees in lakh)

| Year | Capital Assets | Others | Total |
|---------|----------------|--------|-------|
| 1980-81 | - | 1.500 | 1.500 |
| 1981-82 | - | 2.000 | 2.000 |
| 1982-83 | - | 2.000 | 2.000 |
| 1983-84 | - | 2.000 | 2.000 |
| 1984-85 | - | 2.500 | 2.500 |

P.T.O.

7. Abstract (Rupees in lakhs):

| <u>Year.</u> | <u>A.I.N.P.</u> | <u>Tribal areas.</u> | <u>Others.</u> | <u>Total.</u> |
|--------------|-----------------|----------------------|----------------|---------------|
| 1980-81 | - | - | 1.500 | 1.500 |
| 1981-82 | - | - | 2.00 | 2.00 |
| 1982-83 | - | - | 2.00 | 2.00 |
| 1983-84 | - | - | 2.00 | 2.00 |
| 1984-85 | - | - | 2.50 | 2.50 |
| Total:- | | | 10.00 | 10.00 |

8. Programme attributable to tribal areas during 1980-85 against those shown against Sl. No. 5.

None tribals applied for loan so far.

9. Whether new Scheme for Continuing : Continuing.

10. Foreign Exchange : Nil.

11. Employment Potential : Nil.

12. Remarks.

PUBLIC WORKS DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector - Housing & Urban Development.

Scheme No. 3.

1. Name of Scheme : Slum improvement

2. Objectives for sixth five year plan 1980-85

A number of house sites were allotted in the Port Blair Municipal area during the past years and many residential colonies are thus formed.

This Scheme envisages to provide concrete foot path in such residential areas. It is proposed to construct such foot path at South point, Shadipur and Haddo area during sixth plan 1980-85.

3. Proposed outlay for sixth Plan 1980-85 : Rs. 13.00 lakhs.

4. Principal targets to be achieved year wise.

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|---|--|---|---|---------------------------------------|---|
| Continuing work at Dignabad will be completed work at Premnagar South point and Shadipur will be in progress. | Work at Premnagar will be completed work at South point and Shadipur will be in progress for Haddo will be taken up. | Work at Shadipur and South point will be nearing completion work at Haddo will be taken up. | Work at Shadipur and South point will be completed work at Haddo will be in progress. | Work at Haddo area will be completed. | Continuing work at Dignabad and Premnagar will be completed Work at Shadipur, Southpoint and Haddo are will be completed. |

5. Details of expenditure (Rs. in lakhs)

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|-------------------------------------|---------|-------|-------|-------|-------|-------|
| I. Non Recurring | | | | | | |
| a) Constn. of footpath at Premnagar | 1.00 | 1.50 | - | - | - | 2.50 |
| b) -do- at Dignabad | 1.00 | 0.50 | - | - | - | 1.50 |
| c) -do- at Shadipur | - | 0.50 | 1.50 | 1.50 | - | 2.50 |
| d) -do- at Puniyadabad at Haddo | - | - | 1.50 | 1.50 | 0.50 | 3.00 |
| e) -do- at Haddo | - | - | 0.50 | 1.00 | 2.00 | 3.50 |
| Total recurring | 2.00 | 2.50 | 3.00 | 3.00 | 2.50 | 13.00 |
| II. Recurring | | | Nil | | | |
| G. Total | 2.00 | 2.50 | 3.00 | 3.00 | 2.50 | 13.00 |

6. Summary of Expenditure (Rs. in lakhs).

| Years | Estt. | Grant. | Capital | | | Total |
|---------|-------|--------|---------|-------|-----------------------|-------|
| | | | Loan | Bldg. | Other than loan Bldg. | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. |
| 1980-81 | - | - | - | - | 2.00 | 2.00 |
| 1981-82 | - | - | - | - | 2.50 | 2.50 |
| 1982-83 | - | - | - | - | 3.00 | 3.00 |
| 1983-84 | - | - | - | - | 3.00 | 3.00 |
| 1984-85 | - | - | - | - | 2.50 | 2.50 |
| Total | - | - | - | - | 13.00 | 13.00 |

7. Abstract (Rs. in lakhs)

| Years | RRMP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1. | 2. | 3. | 4. | 5. |
| 1980-81 | -- | -- | 2.00 | 2.00 |
| 1981-82 | -- | -- | 2.50 | 2.50 |
| 1982-83 | -- | -- | 3.00 | 3.00 |
| 1983-84 | -- | -- | 3.00 | 3.00 |
| 1984-85 | -- | -- | 2.50 | 2.50 |
| Total | -- | -- | 13.00 | 13.00 |

8. Progress attributable to Tribal area during 1980-85 - Nil -

9. Whether new or continuing - Continuing

10. Foreign Exchange - Nil -

11. Employment potential (For Direct Employment only)

| | Sixth plan Target | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
|------------------------------|-------------------|---------|---------|---------|---------|---------|
| (a) Uneducated/
unskilled | 50 | 10 | - | - | - | - |
| (b) Educated | | | | | | |
| (i) Technical | - | - | - | - | - | - |
| ii) Non technical | - | - | - | - | - | - |
| Sub-total | | | | | | |
| (1+11) | - | - | - | - | - | - |
| Grand total | 50 | 10 | - | - | - | - |

Remarks

* - Nil

OUTLAY & EXPENDITURE AND TARGETS AND ACHIEVEMENT

EMPLOYMENT STATEMENT.

Employment in Department.

State:

UT & A & N Islands.

1. Amount in Rs. in lakhs 13.00
2. Employment figures in numbers, not assessed.
3. Please read side lines

| Name of the Schemes | Outlay expenditure (Rs. in lakhs) | | | | Total direct Employment Generation (Nos.) | | | | | | | |
|---------------------|-----------------------------------|--------------------|--------------------|--------------------|---|---------------------------------|------------------------------|---------------------------------|--------------------------------|-----------------------------------|------------------------------|---------------------------------|
| | 1978-79 | 1979-80 | 1980-81 | 1980-85 | 1978-79 | | 1979-80 | | 1980-81 | | 1980-85 | |
| | Actual expenditure | Actual expenditure | Actual expenditure | Actual expenditure | Actual (Constn. person days) | Actual (Conti. person on years) | Actual (Constn. person days) | Actual (Conti. person on years) | (Actual) (Constn. person days) | (Actual) (Conti. person on years) | Target (Constn. person days) | Target (Conti. person on years) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |

1. Slum Improvement
(Part 1) . 2 under
Urban Housing and
Urban Development.

| | | | | | | | | | | | |
|------|------|------|------|------|----|------|----|------|----|-------|----|
| 1.45 | 1.84 | 0.00 | 3.00 | 5460 | 20 | 5460 | 20 | 7190 | 30 | 10020 | 50 |
|------|------|------|------|------|----|------|----|------|----|-------|----|

1. Name of Scheme : Construction of residential accommodation for the industrial workers of A.P.W.D.
2. Objectives for the Sixth five year Plan 1980-83
 Unlike P.W.D. Organisation at Mainland Andaman, P.W.D. execute almost all the works through Departmental labours and there is a large number of skilled and unskilled work force in its roll.
 This schemes envisages for construction of 130 units of family accommodation for these Industrial workers excluding 72 Nos. already taken up and in progress during 1980-81.
3. Proposed out lay for the Sixth plan (1980-85) : Rs. 60.00 lakhs
4. Principal targets to be achieved during sixth Plan (year wise) 1980-85 :

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|---|---|--|--|-------------------------------------|---|
| To continue the construction of 72 units of accommodation for progress & complete 20 units in all respect | To continue construction of 52 nos. spillover to take up further 20 units to complete of 25 units in all respect. | To continue 47 nos. spill over and take up other 25 units and to complete 30 units in all respect. | To complete 42 nos. spill over and take up further 13 nos. & to complete 30 nos. in all respect. | To complete 25 units in all respect | To continue 72 units already in land & to taking further 58 nos. and thus to complete 130 units of family type accommodation. |

5. Details of expenditure : Rs. in lakhs.

| | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 80-85 |
|--|---------|---------|---------|---------|---------|-------|
| 1. Non receiving | | | | | | |
| a) For completes of spillover works (72 units) | 8.00 | 12.00 | 10.00 | - | - | 30.00 |
| b) For construction of new units (58 Nos.) | -- | 3.00 | 5.00 | 15.00 | 7.00 | 30.00 |
| Total nonreceiving | 8.00 | 15.00 | 15.00 | 15.00 | 7.00 | 60.00 |
| 2. Receiving | Nil | | | | | |
| Grand Total | 8.00 | 15.00 | 15.00 | 15.00 | 7.00 | 60.00 |

6. Summary of Expenditure (P. in lakhs).

| Year | Estt. | Grant | Capital | | | Total |
|---------|-------|-------|---------|-------|---|-------|
| | | | 4 | 5 | 6 | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1980-81 | - | - | - | 8.00 | - | 8.00 |
| 1981-82 | - | - | - | 15.00 | - | 15.00 |
| 1982-83 | - | - | - | 15.00 | - | 15.00 |
| 1983-84 | - | - | - | 15.00 | - | 15.00 |
| 1984-85 | - | - | - | 7.00 | - | 7.00 |
| Total | - | - | - | 60.00 | - | 60.00 |

(Contd.....2)

7. Abstract (Rs. in lakhs).

| Years | PCMP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1980-81 | - | -- | 8.00 | 8.00 |
| 1981-82 | - | -- | 15.00 | 15.00 |
| 1982-83 | - | -- | 15.00 | 15.00 |
| 1983-84 | -- | -- | 15.00 | 15.00 |
| 1984-85 | -- | -- | 7.00 | 7.00 |
| Total | -- | -- | 60.00 | 60.00 |

8. Programme attributable to Tribal areas during the sixth plan 1980-81.

• Nil

9. Whether new scheme or continuing

• Continuing

10. Foreign Exchange

•

11. Employment potential - For Direct employment only.

| | Sixth plan targets | 1980-81 | 1981-82 | 82-83 | 83-84 | 84-85 |
|----------------------------|--------------------|---------|---------|-------|-------|-------|
| a) Unskilled or uneducated | 120 | - | 30 | - | - | - |
| b) Educated | | | | | | |
| i) Technical | 10 | - | 2 | - | 1 | - |
| ii) Non technical | 1 | * | 1 | - | - | - |
| sub total (1+11) | 11 | -- | 3 | - | 1 | - |
| Grand Total | 131 | - | 33 | - | 1 | - |

Remarks

• Nil.

EMPLOYMENT GROWTH ON PLAN SCHEMES 1980 - 85.

OUTLAY : EXPENDITURE AND TARGETS & ACHIEVEMENT

EMPLOYMENT STATEMENT

Employment Department: ANDAMAN C.W.D.

State : ANDAMAN ISLANDS
IT :

1. Amount in Rs. in lakhs : 60.00
2. Employment figures in numbers 131
3. Please read guidelines.....

| Name of the Scheme | Outlay and Expenditure (Rs. in lakhs) | | | | Total direct Employment generation (Nos.) | | | | | | | | | | | |
|--------------------|---------------------------------------|--------------------|--------------------|--------------------|---|--------------------|---------|--------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|
| | 1978-79 | | 1979-80 | | 1980-81 | | 1980-85 | | 1978-79 | | 1979-80 | | 1980-81 | | 1980-85 | |
| | Actual expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual Expenditure | Actual | Actual | Constn. person days | Conting. person years | Constn. person days | Conting. person years | Constn. person days | Conting. person years | Constn. person days | Conting. person years |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |

1. Constn. of residential Accommodation for Industrial labours scheme No. 3 of Sector Housing and Urban development.

5.30 11.494 8.00 60.70 7090 26 7090 -26 - 26 22932 131

PUBLIC WORKS DEPARTMENT

A&N ISLANDS

Scheme No.4

1. Name of Scheme : Urban & Rural Planning.

2. Objectives for the sixth five year plan 1980-85.

a) The scheme envisages to prepare a master plan for Port Blair town and vicinity area for future development, improvement and to prepare plans for major settlement areas in A&N Islands, viz.(1) Campbell Bay (2) Hut Bay and (3) Ranout for the purpose of controlling and planning the physical expansion of urban centre and major settlement.

b) Framing of building bye-laws for Port Blair Municipal area.

3. Proposed outlay for the sixth five year plan 1980-85 : Rs. 8,500/- lakhs

4. Principal target to be achieved 1980-85 (Year wise)

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|---|--|--|--|--|---|
| 1. The existing 1, Survey work 1
2 A.T.P. units for master plan
will be strengthened by extra
staffing & more
to be continued | 1, Survey work for master plan
for Port Blair will be in
progress. | 1 Survey work for master
plan for Port Blair
and vicinity area will be
completed. | 1. Master plan for Port Blair
will be completed.
2. Survey work for out station
viz. Ranout Campbell Bay
will be started | Survey work for out station
will be completed.
2 Master plan will be
completed. | 1. Survey work for master plan
for Port Blair and out station
of A&N Islands will be
completed and master plan
will be prepared.
2. Framing by laws for
Port Blair will be
prepared. |
| 2. The existing Associate planner unit will
be continued procurement of
survey & Drawing equipment will
be progressed | 2. Framing of building by
laws and will be completed. | 2. Preparation master plan will be
in progress. | | | |

5. Details of Expenditure (Rs. in lakhs).

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|-------|
| 1. Non recurring (Rs. in lakhs) | | | | | | |
| a) Purchase of Survey and
drawing equipments | 0.200 | 0.200 | 0.200 | --- | --- | 0.600 |
| b) Furniture & tools
stationary etc. | --- | 0.100 | 0.100 | 0.850 | 0.050 | 0.300 |
| c) Purchase of a Jeep | --- | 0.600 | --- | --- | --- | 0.600 |
| d) Miscellaneous expenditure
for survey work and T.A.,
D.A. to Staff | | 0.200 | 0.300 | 0.300 | 0.300 | 1.000 |
| Total non recurring | 0.200 | 1.100 | 0.500 | 0.350 | 0.350 | 2.500 |

.....2/-

2. Recurring (Rs. in lakhs)

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Two Nos. A.T.P. Units | | | | | | |
| A.T.P. 2 Nos. @ 650-1200
(from 81-82 one No. only) | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.750 |
| Planning Officer 8 Nos.
@ 425-700 | 0.700 | -- | -- | -- | -- | 0.700 |
| Surveyors - 4 Nos.
@ 260-360 | 0.310 | - | -- | -- | -- | 0.310 |
| Peons 2 Nos.
@ 196-232 | -- | 0.096 | 0.096 | 0.096 | 0.096 | 0.384 |
| Jeer Driver one Nos.
@ 260 - | -- | 0.060 | 0.060 | 0.060 | 0.060 | 0.240 |
| Kalasi - 12 Nos.
@ 196-232 | -- | 0.600 | 0.600 | 0.600 | 0.600 | 2.400 |
| b) Associate town planning
Unit & Associate Town
Planner one Nos.
@ 100-1600 | 0.056 | 0.180 | 0.180 | 0.180 | 0.180 | 0.778 |
| Steno- One No.
@ 330-560 | 0.084 | 0.084 | 0.084 | 0.084 | 0.084 | 0.420 |
| Total recurring | 1.300 | 1.170 | 1.170 | 1.170 | 1.170 | 6.000 |

6. Summary of Expenditure (Rs. in lakhs).

| Years | Estt. | Grant | Loan | Capital | | Total |
|--------------|--------------|-----------|-----------|-----------|-------------------------|--------------|
| | | | | Bldg. | Other than Loan & Bldg. | |
| 1980-81 | 1.300 | -- | -- | -- | 0.200 | 1.500 |
| 1981-82 | 1.170 | -- | -- | -- | 1.100 | 2.270 |
| 1982-83 | 1.170 | -- | -- | -- | 0.500 | 1.670 |
| 1983-84 | 1.170 | -- | -- | -- | 0.350 | 1.530 |
| 1984-85 | 1.170 | -- | -- | -- | 0.350 | 1.530 |
| Total | 5,000 | -- | -- | -- | 2.500 | 8.500 |

7. Abstract (Rs. in lakhs).

| Years | RAMP | Tribal areas | Others | Total |
|--------------|-----------|--------------|--------------|--------------|
| 1980-81 | -- | -- | 1.500 | 1.500 |
| 1981-82 | -- | -- | 2.270 | 2.270 |
| 1982-83 | -- | -- | 1.670 | 1.670 |
| 1983-84 | -- | -- | 1.530 | 1.530 |
| 1984-85 | -- | -- | 1.530 | 1.530 |
| Total | -- | -- | 8.500 | 8.580 |

8. Programme attributable to tribal areas : Nil
 9. Whether continuing of new scheme : Continuing
 10. Foreign exchange : Nil
 11. Employment potential : Direct employment only.

| | Sixth plan target | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|----------------------------|-------------------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated | 12 | - | 12 | - | - | - |
| b) Educated | | | | | | |
| i) Technical | 3 | 2 | 1 | - | - | - |
| ii) Non-technical | 3 | 1 | 2 | - | - | - |
| sub-total (i+ii) | 6 | 3 | 3 | - | - | - |
| Grand total | 18 | 3 | 15 | - | - | - |

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980 - 82.

OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

EMPLOYMENT DEPARTMENT.

EMPLOYMENT DEPARTMENT: ANDAMAN P. U. D.

State: A&N Islands.

U.T. :

1. Amount in Rs. in lakhs : 14,200
2. Employment figures in numbers : 30
3. Please read guidelines

| Name of the Scheme | Outlay and expenditure (rs. in lakh) | | | | Total direct employment generation (Nos.) | | | | | | | |
|---|--------------------------------------|--------------------|-----------------|-----------------|---|-------------------------|---------------------|---------------------------|---------------------|-------------------------|---------------------|--------------------------|
| | 1978-79 | 1979-80 | 1980-81 | 1980-85 | 1978-79 | | 1979-80 | | 1980-81 | | 1980-85 | |
| | (Actual expenditure) | Actual expenditure | proposed outlay | Proposed outlay | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | | | | Constn. person days | Cont- nuing person days | Constn. person days | Contin- nuing person days | Constn. person days | Cont- nuing person days | Constn. person days | Contn. nuing person days |
| Urban and Rural Planning scheme No. 1 under sector Housing and Urban develop- ment. | 1.50 | 2.00 | 1.500 | 3.500 | 546 | 2 | 546 | 2 | 3289 | 13 | 4302 | 17 |

Sector : Housing & Urban Development

Scheme No. 5

1. Name of Scheme : Construction of Non-road side drains in Port Blair Municipal area.
2. Objectives for the sixth five year plan 1980-85.

The topography of Port Blair town is undulating. The area experiences heavy rain fall. Lack of pucca drains to drain out the heavy rain water is causing considerable covsion to the all slopes and damage to property. There is acute shortage of land at Port Blair and hence it is necessary to protect the available land by constructing rains etc.

As such this scheme and it envisages construction of about 2,500 met of pucca drain during the sixth plan period. The places proposed for these drains are given in the annexure.

3. Proposed outlay for Sixth plan 1980-85 : Rs. 37.50 lakhs.
4. Principal target to be achieved during 6th plan (year wise).

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|--|---|--|---|---|--|
| To complete 150 met. of drain and to take up survey for another 250 met. of drain. | To complete 250 met. drain and to take up survey for another 500 met. | To complete 500 met. and take up survey for 800 met. | To complete 800 met. and to take up survey for another 800 met. | To complete 800 met. and to take up further 1000 met. | To complete 2500 met. drain in all respect and to take up survey for another 1000 met. |

5. Details of Expenditure (Rs. in lakhs)

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|---------|-------|-------|-------|-------|-------|
| I. Non-Recovery | | | | | | |
| Constn. of drain (2500 met. in Port Blair Municipal area. | 2.00 | 5.50 | 10.00 | 10.00 | 10.00 | 37.50 |
| II. Recurring | Nil | | | | | |
| Total | 2.00 | 5.50 | 10.00 | 10.00 | 10.00 | 37.50 |

6. Summary of Expenditure (Rs. in lakhs).

| Years | Fatt. | Grant | Loan | Capital
Aids. | Other than
loan&Aids. | Total |
|---------|-------|-------|------|------------------|--------------------------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1980-81 | - | - | - | - | 2.00 | 2.00 |
| 1981-82 | - | - | - | - | 5.50 | 5.50 |
| 1982-83 | - | - | - | - | 10.00 | 10.00 |
| 1983-84 | - | - | - | - | 10.00 | 10.00 |
| 1984-85 | - | - | - | - | 10.00 | 10.00 |
| Total | - | - | - | - | 37.50 | 37.50 |

Contd.....2/-

7. Abstract (Ps. in lakhs)

| Years
1 | RAMP
2 | Tribal areas
3 | Others
4 | Total
5 |
|--------------|-----------|-------------------|--------------|--------------|
| 1980-81 | - | -- | 2.00 | 2.00 |
| 1981-82 | - | -- | 3.50 | 3.50 |
| 1982-83 | - | -- | 10.00 | 10.00 |
| 1983-84 | - | -- | 10.00 | 10.00 |
| 1984-85 | - | -- | 10.00 | 10.00 |
| Total | - | -- | 37.50 | 37.50 |

8. Programme attributable to tribal area during

1980-85 these shown against serial No. 5 : Nil

9. Whether new or continuing

* Continuing scheme.

10. Foreign Exchange

* - Nil -

11. Employment potential

* for direct employment only.

| | Sixth Plan
targets | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 84-85 |
|-----------------------------|-----------------------|---------|---------|---------|---------|-------|
| (a) Unskilled or uneducated | 30 | - | - | 10 | - | - |
| (b) Educated | | | | | | |
| (i) Technical | 3 | - | - | 1 | - | - |
| (ii) Nontechnical | 2 | - | - | 1 | - | - |
| Sub total | 5 | - | - | 2 | - | - |
| Grand Total | 35 | - | - | 12 | - | - |

LIST OF THE DRAINS

ANNEXURE - D

1. Drain in front of Aberdeen Police Station.
2. Improvement to the drains North and South of Gymkhana Ground.
3. Drain at Duanabad starting near Shri. Ram Narayan's House ending at sea shore.
4. Drain at Mohan pura starting near K.K. Krishnaswamy's House at Aberdeen village ending near P.R.O's office.
5. Drain at Junlichat near Shri. Chagwan Singh's house.
6. Drain at Durudwara starting near Head Post Office ending near Police station.
7. Drain at Middle point near Shri. Miranjan Lal's House.
8. Drain at Phoenix Bay near Shri. Ramachander's House.
9. Drain at promanagar near Shri. Abdul Rubhan's House.
19. Drain at Panipat Road, Haddo.
11. Drain at Junlichat starting near State Bank ending near Shri Meva Lal's ~~House~~ House.
12. Drain at Junlichat near Shri. Jagan Singh's House.
13. Drain at Phoenix Bay starting from Narayan Driver's House.
14. Drain at Phoenix Bay starting from Shri. Gindadin's House and ending foreshore Road.
15. Drain at Duanabad near Shri. Pasuel Bakh's House.
16. Construction of drain at Aberdeen village starting from Shri. Abdul Jalil's House.
17. Construction of drain ~~running from Police line through Junlichat vill-
age to sea (otherwise referred to as the drain near Smti. Bahin Bibi's
House.~~
18. Drain at Delanipur starting behind the Mosque.
19. Drain near ~~Shri~~ Bishop Srennivasan's House.
20. Large open drain in the Haddo labour colony (slum) area.
21. Promanagar Mini bay.
22. Dairy Farm to Navy Colony.
23. South point Junction to Govt. College compound.
24. Shadipur behind Government quarters towards mainaddy field.
25. Shadipur near Civil Wireless Major side.
26. Behind Shadipur School.
27. D.C. Office Junction towards Panchali Club side (discharging to Kendriya Vidyalaya School compound).
28. Secretariat Junction towards Mount Patton circle.
29. Dairy Farm behind Junior Basic School discharging.
30. Dairy Farm through Hilli line discharging.
31. Drain from Rangantri (Navi Hospital) to fir short Agriculture Garden Road.
32. Drain from Forest Check Post (Dairy Farm) Vijay Navy Colony entry.

XXXXXXXXXXXXXX

EMPLOYMENT CONTENT OF PLAN SCHEMES - 1980 - 1982
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS.

EMPLOYMENT STATEMENT

Employment in Department : A.P.M.D.

States : A&N Islands.
 UT.

1. Amount in Rs. in lakhs 37.50
2. Employment figures in number 35
3. Please read guidelines

| Name of the Schemes | Outlay and Expenditure (Rs. in lakh) | | | | Total direct Employment Generation (Nos.) | | | | | | | |
|--|--------------------------------------|--------------------|-----------------|-----------------|---|---------|------------|---------|------------|---------|------------|---------|
| | 1978-79 | 1979-80 | 1980-81 | 1980-85 | 1978-79 | 1979-80 | | 1980-81 | | 1980-85 | | |
| | Actual expenditure | Actual expenditure | Proposed Outlay | Proposed outlay | Actual | Constn. | Conti-ning | Constn. | Conti-ning | Constn. | Conti-ning | Constn. | Conti-ning |
| 1 | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. |
| 1. Constn. of Nonroad side drain in Port Blair Municipal area scheme No. 5 under sector Housing & Urban Development. | 1.00 | 0.50 | 2.00 | 37.50 | 3822 | 14 | 3822 | 14 | 2184 | 22 | 3549 | 35 |

DRAFT SIXTH FIVE YEAR PLAN (1980-85)

Scheme No. 6.

DEPARTMENT: REVENUE

SECTOR: HOUSING

1. Name of the Scheme: Development of House-Sites for allotment to landless and weaker sections of the Society.

2. Objectives for the new Five Year Plan (1980-85):

In pursuance of the 20-Point Economic Programme, a large number of house sites are being allotted to landless and weaker sections of the Society as per the provisions of the A&N Island Revenue and Land Reforms Regulation, 1966 and the Rules framed thereunder. It has however been noticed that despite segregation and methodological allotment, these housing areas do not in a few years turn to de-generate into slums which are generally require considerable expenditure for their development and provision of basic civic amenities. In order to avoid this gradual degeneration of housing areas into slums, it is proposed to initiate a pilot scheme for allotment of developed sites to landless and weaker sections of the society and provide financial assistance to them for construction of their residential houses under the Low Income Group Housing Scheme. Only those developed house sites will be allotted to eligible persons only in the categories mentioned above who qualify for loan assistance under the Low Income Group Housing Scheme. Standard designs of houses to be constructed under the Low Income Group Housing Scheme will be prescribed and allottees will be permitted to construct their houses only according to the approved standard design. This measure will ensure that the housing areas do not de-generate after some years in the same as our past experience shows. Other civic amenities such as link road, electricity, drinking water supply etc. will be provided to the colony under the relevant schemes.

• Estimated outlay for the Sixth Five Year Plan: Rs. 2.00 lakhs.

• Principal objects to be achieved: 76 house sites are proposed to be allotted during the plan period to landless and weaker sections of the society.

5. Estimated Expenditure (Rupees in lakhs):

I. Non-recurring:

| | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> | <u>1983-84</u> | <u>1984-85</u> | <u>Total</u> |
|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------|
| Development of house sites | - | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 |

II. Recurring:

| | | | | | | |
|----------------------------|---|------|------|------|------|------|
| Development of house sites | - | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 |
|----------------------------|---|------|------|------|------|------|

Contd...2...

6. Summary of Expenditure (Rupees in lakhs):

| Year | Estl. | Grant | Capital | | Total |
|----------|-------|-------|---------|-------------------------|-------|
| | | | Loan: | Other than loan & bldg. | |
| 1980-81: | - | - | - | - | - |
| 1981-82 | - | - | - | 0.50 | 0.50 |
| 1982-83 | - | - | - | 0.50 | 0.50 |
| 1983-84 | - | - | - | 0.50 | 0.50 |
| 1984-85 | - | - | - | 0.50 | 0.50 |
| TOTAL: | - | - | - | 2.00 | 2.00 |

7. Abstract (Rupees in lakhs):

| Year | R.T.P. | Tribal areas | Others | Total |
|---------|--------|--------------|--------|-------|
| 1980-81 | - | - | - | - |
| 1981-82 | 0.50 | - | - | 0.50 |
| 1982-83 | 0.50 | - | - | 0.50 |
| 1983-84 | 0.50 | - | - | 0.50 |
| 1984-85 | 0.50 | - | - | 0.50 |
| TOTAL: | 2.00 | - | - | 2.00 |

8. Programme attributable to Tribal areas during 1980-85
against those shown in No. 5.

This Scheme attracts only the non-tribal people as all the tribals are living in the area of tribal reserve who do not get to avail of the loan facilities for construction or houses of the Scheme of granting loan under the Sector links with this Scheme.

9. Whether New Scheme or Continuing: New Scheme

10. Foreign Exchange: Nil.

11. Employment Potential: Nil.

12. Remarks: --

DEPARTMENT: PUBLICITY SECTION,
C.C's SECRETARIAT;

A&N ADMINISTRATION.

| <u>Name of Sector.</u> | Information & Publicity. | |
|--|--------------------------|--|
| (1) No. of Schemes. | 7 (Seven) | |
| (2) Proposed outlay for
Sixth Five Year Plan 1980-85. | Rs. 18.453 Lakhs. | |
| (3) Approved Outlay for 1980-81. | Rs. 3,000 Lakhs. | |
| (4) Approved Outlay for 1979-80. | Rs. 3,000 Lakhs. | |
| (5) Expenditure for 1979-80. | Rs. 2.270 Lakhs. | |

SCHEME-WISE BREAK UP.

| <u>No. and name
of the Scheme.</u> | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | Total |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| <u>Scheme No.1.</u>
Dissemination of
Information. | 0.750 | 0.760 | 0.770 | 0.795 | 0.840 | 3.915 |
| <u>Scheme No.2.</u>
Strengthening of
Mobile Publicity
Unit. | 0.346 | 0.733 | 0.650 | 0.660 | 0.576 | 2.965 |
| <u>Scheme No.3.</u>
Strengthening of
Photo Unit
Port Blair. | 0.100 | 0.250 | 0.100 | 0.100 | 0.100 | 0.650 |
| <u>Scheme No.4.</u>
Strengthening of
Film Library
at Port Blair. | 0.376 | 0.400 | 0.400 | 0.400 | 0.400 | 1.976 |
| <u>Scheme No.5.</u>
Organisation of
Bharat Darshan Tour. | 0.270 | 0.300 | 0.300 | 0.300 | 0.300 | 1.470 |
| <u>Scheme No.6.</u>
Audio Visual and
Other Publicity. | 0.760 | 0.972 | 0.925 | 0.989 | 0.935 | 4.581 |
| <u>Scheme No.7.</u>
Strengthening of
Mass Media. | 0.398 | 0.500 | 0.638 | 0.665 | 0.695 | 2.898 |
| Total:- | 3.000 | 3.915 | 3.783 | 3.909 | 3.846 | 18.453 |

ANDAMAN AND NICOBAR ISLANDS.

Scheme No.1.

Sector: Information and Publicity.

1. Name of the Scheme. Dissemination of Information.

2. Objective for the Sixth Five Year Plan - 1980-85.

The scheme envisages opening of five Information Centres, one each at Baratang, Keralapuram, Billyground, Car Nicobar and Shadipur. These five Centres and the existing 13 Centres will be strengthened by providing separate building and Library gradually.

In order to supervise the working of the existing 13 Centres and five new Centres to be opened. One post of Publicity Assistant will be created. He will make periodical inspection to the Centres, and ensure there proper working, besides procuring promptly and despatching reading materials to these Centres, Scatter in the outlying areas by steamers regularly.

3. Proposed Outlay. Rs. 5.915 Lakhs.

4. Principal target to be achieved.

Books and periodicals are to be supplied to five Centres. 14 Centres are to be provided with separate buildings.

5. Programme and target for 1980-85.

Supply fixtures books, magazines etc. to the Information Centres, constructing a building for the Information Centres at Garacharma and Payment of Honorarium to the In-Charge of all the Information Centres.

8. Details of Estimated expenditure.

1. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85. |
|----------------------|---------|---------|---------|---------|---------|----------|
| Building. | 0.300 | 0.500 | 0.500 | 0.500 | 0.600 | 2.400 |
| Total Non-Recurring. | 0.300 | 0.500 | 0.500 | 0.500 | 0.600 | 2.400 |

II. Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|--|---------|---------|---------|---------|---------|---------|
| 1. Publicity Assistant(1) (Rs.425-700) | - | 0.400 | 0.100 | 0.120 | 0.130 | 0.450 |
| 2 Payment of Honorarium. | 0.100 | 0.010 | 0.010 | 0.010 | 0.010 | 0.140 |
| 3. Books and Periodicals. | 0.250 | 0.080 | 0.080 | 0.090 | 0.100 | 0.600 |
| 4. Cost of furniture. | 0.100 | 0.070 | 0.080 | 0.075 | - | 0.325 |
| Total Recurring:- | 0.450 | 0.260 | 0.270 | 0.295 | 0.240 | 1.515 |
| Grand Total:- | 0.750 | 0.760 | 0.770 | 0.795 | 0.840 | 3.915 |

7. Summary of Expenditure.

| Year. | Grant. | Loan | Capital
Building other than
loan and building. | Total. |
|---------|--------|------|--|--------|
| 1980-81 | 0.450 | | 0.300 | 0.750 |
| 1981-82 | 0.260 | | 0.500 | 0.760 |
| 1982-83 | 0.270 | | 0.500 | 0.770 |
| 1983-84 | 0.295 | | 0.500 | 0.795 |
| 1984-85 | 0.240 | | 0.600 | 0.840 |
| Total:- | 1.515 | | 2.400 | 3.915 |

8. Abstract.

| Year. | MHP. | Tribal areas. | Others. | Total. |
|---------|------|---------------|---------|--------|
| 1980-81 | | 0.240 | 0.510 | 0.750 |
| 1981-82 | | 0.150 | 0.610 | 0.760 |
| 1982-83 | | 0.150 | 0.620 | 0.770 |
| 1983-84 | | 0.200 | 0.595 | 0.795 |
| 1984-85 | | 0.250 | 0.590 | 0.840 |
| Total:- | - | 0.990 | 2.925 | 3.915 |

9. Programme attributable to tribal areas during 1980-81. 0.240 lakhs.
10. Whether new Scheme or continuing. Continuing scheme.
11. Foreign Exchange. Nil.
12. Remarks. Nil.

Scheme No.2.

SECTOR: Information and Publicity.

1. Name of Scheme. Strengthening of Mobile Publicity Unit.

2. Objective for the Sixth Five Year Plan - 1980-85.

The object of the scheme is to develop and strengthen the existing Publicity Unit with the addition of more Projectors, Generators and Staff. Films, documentary and feature have been found to be one of the best medium available in publicising new developments in the spheres of Agriculture, Education besides fostering cultural unity and promoting national integration. Then apart in rural areas film is the one and only medium available to the people for entertainment after the day's toil.

Three more Films Units are proposed to be opened during the Plan period one each at Ferargunj, Diglipur and Campbell Bay. These Units will be manned by a Projector Operator, assisted by an Attendant each.

3. Proposed Outlay: Rs.2.965 Lakhs.

4. Principal target to be achieved.

To strengthen the existing ¹¹ Mobile Publicity Unit with the addition of Projectors/Generators and requisite staff. Three more film Units are to be opened at Ferargunj, Diglipur and Campbellbay.

5. Programme and target for 1980-85.

Projectors and Generators, spare parts are to be procured from mainland firms. Existing Units are to be maintained. Three Cinema Operators, one Driver and four Projector Attendants are to be appointed.

6. Details of Estimated Expenditure.

I. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|-------------------------------------|---------|---------|---------|---------|---------|---------|
| Spare Parts,
Operator/Generator/ | | | | | | |
| Generator. | 0.050 | 0.390 | 0.290 | 0.290 | 0.195 | 1.215 |
| Total Non-Recurring: | 0.050 | 0.390 | 0.290 | 0.290 | 0.195 | 1.215 |

II. Recurring.

| Item. | 1980-81. | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|-----------------------------|----------|---------|---------|---------|---------|---------|
| Cinema Opera-
tor(3) | 0.108 | 0.150 | 0.162 | 0.165 | 0.170 | 0.755 |
| Driver(1) | 0.053 | 0.055 | 0.058 | 0.060 | 0.061 | 0.287 |
| Projector
Attendants.(3) | 0.135 | 0.138 | 0.140 | 0.145 | 0.150 | 0.708 |
| Total Recurring. | 0.296 | 0.343 | 0.360 | 0.370 | 0.381 | 1.750 |
| Grand Total: | 0.346 | 0.733 | 0.650 | 0.660 | 0.576 | 2.965 |

Grand Total: Rs. 2.965 Lakhs.

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Capital
Building other than
loan and Building. | Total. |
|----------|--------|-------|--|--------|
| 1980-81. | 0.346 | - | - | 0.346 |
| 1981-82 | 0.733 | - | - | 0.733 |
| 1982-83 | 0.650 | - | - | 0.650 |
| 1983-84 | 0.660 | - | - | 0.660 |
| 1984-85 | 0.576 | - | - | 0.576 |
| Total:- | 2.965 | - | - | 2.965 |

8. Abstract.

| Year. | MNF. | Tribal areas. | Others. | Total. |
|----------|------|---------------|---------|--------|
| 1980-81. | - | 0.070 | 0.276 | 0.346 |
| 1981-82 | - | - | 0.733 | 0.733 |
| 1982-83 | - | - | 0.650 | 0.650 |
| 1983-84 | - | - | 0.660 | 0.660 |
| 1984-85 | - | - | 0.576 | 0.576 |
| Total:- | - | 0.070 | 2.895 | 2.965 |

9. Programme attributable to tribal areas during 1980-81. 0.070

10. Whether new Scheme or continuing. Continuing.

11. Foreign Exchange. Nil.

12. Remarks. Nil.

ANDAMAN AND NICOBAR ISLANDS

Scheme No.3

Sector: Information and Publicity

1. Name of the scheme: Strengthening of Photo Unit at Port Blair.
2. Objective for the Sixth Five Year Plan (1980-85)

The Scheme envisages strengthening of Photo Unit, furnishing of full compliments of photographic material including new Camera etc, and deputation of Official Photographer and Dark Room Attendant for Technical training.

3. Proposed Outlay: Rs.0.650 lakhs

4. Principal target to be achieved

One Camera and other photographic material are to be purchased.

5. Programme and target for 1980-85

Purchasing photographic equipment worth Rs.0.100 lakhs.

6. Details of estimated expenditure

I. Non-Recurring

| Item | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-85 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Photographic equipment. | 0.100 | 0.100 | 0.100 | 0.100 | 0.100 | 0.500 |
| Purchase of Camera. | - | 0.150 | - | - | - | 0.150 |
| Total Non-Recurring. | 0.100 | 0.250 | 0.100 | 0.100 | 0.100 | 0.650 |

II. Recurring : Nil

Grand Total : 0.650 lakhs.

Grand Totals : 0.100 0.250 0.100 0.100 0.100 0.650

7. Summary of Expenditure.

| Year | Grant | Loan | Capital | | Total |
|----------------|--------------|----------|----------|---------------------------|--------------|
| | | | Buildg. | Other than loan & Buildg. | |
| 1980-81 | 0.100 | - | - | - | 0.100 |
| 1981-82 | 0.250 | - | - | - | 0.250 |
| 1982-83 | 0.100 | - | - | - | 0.100 |
| 1983-84 | 0.100 | - | - | - | 0.100 |
| 1984-85 | 0.100 | - | - | - | 0.100 |
| Total:- | 0.650 | - | - | - | 0.650 |

8. Abstract.

| Year | MNP | Tribal areas | Other | Total |
|----------------|----------|--------------|--------------|--------------|
| 1980-81 | - | - | 0.100 | 0.100 |
| 1981-82 | - | - | 0.250 | 0.250 |
| 1982-83 | - | - | 0.100 | 0.100 |
| 1983-84 | - | - | 0.100 | 0.100 |
| 1984-85 | - | - | 0.100 | 0.100 |
| Total:- | - | - | 0.650 | 0.650 |

9. Programme attributable to ^{Tribal} areas during 1980-81 : Nil.
 10. Whether new scheme or continuing : Continui
 11. Foreign Exchange : Nil.
 12. Remarks : Nil.

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Scheme No.4.

SECTOR: INFORMATION AND PUBLICITY.

1. Name of the Scheme, Strengthening of Film Library at Port Blair.
2. Objective for the Sixth Five Year Plan (1980-85).

The scheme envisages equipping the Films Library by procuring feature films having educatives entertainment value. Besides, the existing film Unit will be strengthened by collecting documentaries, children films etc. from Film Division, Children Film Society and other sources so that the Film Library will be having quite good collection of films.

3. Proposed Outlay: Rs.1.976 Lakhs.

4. Principal and target to be achieved.

20 feature films, 25 children films and more than 500 documentaries/ News Reel will be procured.

5. Programme and target for 1980-85.

Feature films, children films and documentaries/ News Reel are to be purchased.

6. Details of Estimated expenditure.

I. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85. |
|----------------------|---------|---------|---------|---------|---------|----------|
| Purchase of Films. | 0.376 | 0.400 | 0.400 | 0.400 | 0.400 | 1.976 |
| Total Non-Recurring. | 0.376 | 0.400 | 0.400 | 0.400 | 0.400 | 1.976 |

II. Recurring.

Nil.

| | | | | | | |
|---------------|-------|-------|-------|-------|-------|-------|
| Grand Total:- | 0.376 | 0.400 | 0.400 | 0.400 | 0.400 | 1.976 |
|---------------|-------|-------|-------|-------|-------|-------|

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Capital.
Building other than
loan and building. | Total |
|---------|--------|-------|---|-------|
| 1980-81 | 0.376 | | | 0.376 |
| 1981-82 | 0.400 | | | 0.400 |
| 1982-83 | 0.400 | | | 0.400 |
| 1983-84 | 0.400 | | | 0.400 |
| 1984-85 | 0.400 | | | 0.400 |
| Total: | 1.976 | | | 1.976 |

8. Abstract.

| Year | MNP | Tribal Areas | Others | Total |
|----------|-----|--------------|--------|-------|
| 1980-81 | - | 0.120 | 0.256 | 0.376 |
| 1981-82 | - | 0.200 | 0.200 | 0.400 |
| 1982-83 | - | 0.200 | 0.200 | 0.400 |
| 1983-84 | - | 0.200 | 0.200 | 0.400 |
| 1984-85 | - | 0.200 | 0.200 | 0.400 |
| Total :- | - | 0.920 | 1.056 | 1.976 |

9. Programme attributable to to tribal are during 1980-81. Rs. 0.120 lakhs.
 10. Whether new scheme or continuing: Continuing Scheme.
 Foreign Exchange: Nil. 12. Remarks: Nil.

PROFORMA

(For direct employment only)

ANDAMAN AND NICOBAR ADMINISTRATION

Employment generated and likely to be generated in the Information and Publicity Programme during the Sixth Five Year Plan.

1. Project/Scheme/Programme : Strengthening of film library at Port Blair.
2. Financial Outlay for the Project (in lakhs) for Sixth Five Year Plan as a whole : Rs. 1.976 lakhs.
3. Expenditure made year-wise

(in lakhs)

| | |
|---------|-------|
| 1980-81 | 0.376 |
| 1981-82 | 0.400 |
| 1982-83 | 0.400 |
| 1983-84 | 0.400 |
| 1984-85 | 0.400 |

4. Employment actually generated-

| | 1980-81 | 1981-82 | 1982-83 |
|-----------------------------|---------|---------|---------|
| (a) Unskilled or uneducated | - | - | - |
| (b) Educated: | | | |
| (i) Technical | | | |
| (ii) Non-Technical | - | - | - |
5. Generation of employment anticipated.

| | 1983-84 | 1984-85 |
|-----------------------------|---------|---------|
| (a) Unskilled or uneducated | - | - |
| (b) Educated | | |
| (i) Technical | | |
| (ii) Non-Technical | - | - |
6. Reasons for shortfall in employment generated or any other remarks.

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ANDAMAN AND NICOBAR ISLANDS

Sector : Information and Publicity, Scheme No.5

1. Name of the Scheme : Organisation of Bharat Darshan Tour,
2. Objectives for the Sixth Five Year Plan(1980-85)

In order to promote national integration and also for enabling the people in the Islands to study through seeing the latest, Industrial and Social Developments and economic and cultural trends on the mainland, it is proposed to provide adequate travel opportunities to tribal and non-tribal people in the Territory. The proposal is to organise Bharat Darshan tours to States on the mainland at the rate of 25 persons each year. The people brought here under certain settlement schemes and those born and brought up in the Islands do not possess sufficient information about developments taking place on the mainland. Hence, the need to organise Bharat Darshan tour.

3. Proposed Outlay : 1.470 lakhs.
4. Principal target to be achieved

To organise Bharat Darshan Tour of about 125 tribal and Non-tribal people.

5. Programme and target for 1980-85

To organise Bharat Darshan Tour of 125 tribal and Non-tribal people.

6. Details of Estimated Expenditure

- I. Non - Recurring : nil.
- II Recurring

| Item | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 80-85 |
|---------------------|------------------|---------|---------|---------|---------|-------|
| Bharat Darshan tour | 0.270 | 0.300 | 0.300 | 0.300 | 0.300 | 1.470 |
| Grand total | Rs. 1.470 lakhs. | | | | | |

7. Summary of Expenditure

| Year | Grant | Loan | Capital | | Total |
|---------|-------|------|----------------|---------------------|-------|
| | | | Bldg. loan and | Other than building | |
| 1980-81 | 0.270 | - | - | - | 0.270 |
| 1981-82 | 0.300 | - | - | - | 0.300 |
| 1982-83 | 0.300 | - | - | - | 0.300 |
| 1983-84 | 0.300 | - | - | - | 0.300 |
| 1984-85 | 0.300 | - | - | - | 0.300 |
| Total | 1.470 | - | - | - | 1.470 |

8. Abstract

| Year | MNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1980-81 | - | 0.270 | - | 0.270 |
| 1981-82 | - | 0.300 | - | 0.300 |
| 1982-83 | - | 0.300 | - | 0.300 |
| 1983-84 | - | 0.300 | - | 0.300 |
| 1984-85 | - | 0.300 | - | 0.300 |
| Total | - | 1.470 | - | 1.470 |

9. Programme attributable to tribal areas during 80-81 : 0.270

10. Whether new Scheme or continuing: Continuing.

11. Foreign Exchange : nil

12. Remarks : nil

ANDAMAN AND NICOBAR ISLANDS.

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Scheme No.6.

SECTOR: Information and Publicity.

1. Name of the Scheme. Audio Visual and Other Publicity.

2. Objective for the Sixth Five Year Plan (1980-85.)

The Scheme envisages bringing out Andaman and Nicobar Information, both in Hindi and English depicting the growth of this territory under various sectors and also to ~~iss-uc~~ at intervals supplements, leaflets and Pamphlets on different aspects and different languages. It is also contemplated to organise Song and Drama shows etc. through private troupes, organising exhibitions, arranging conducted tours for the Press etc.

3. Proposed Outlay: Rs. 4.581. Lakhs.

4. Principal target to be achieved.

To bring out an issue of Andaman and Nicobar Information, to organise Song and Drama Exhibition through private troupes and release advertisement in news papers in the mainland.

5. Programme and targets for 1980-85.

It is proposed to bring out an issue of Andaman and Nicobar Information, organise Song and Drama Show, release advertisements in news papers in the mainland and local depicting of Tableau on Republic Day at New Delhi.

6. Details of Expenditure.

I. Non-Recurring.

| Item. | 1980-81. | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85. |
|--|----------|---------|---------|---------|---------|----------|
| Cost of Cassette and Battery. | - | 0.010 | 0.010 | 0.010 | 0.010 | 0.040 |
| Cost of Radio-cum-Tape Recorder. | - | 0.035 | - | 0.040 | - | 0.075 |
| Misc. expenditure such as tours for the Press holding of Press meet etc. | | 0.050 | 0.050 | 0.050 | 0.050 | 0.200 |
| Total Non-Recurring. | - | 0.095 | 0.060 | 0.100 | 0.060 | 0.315 |

II. Recurring.

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| Items. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|------------------------------|---------|---------|---------|---------|---------|---------|
| Correspondant. (1) | 0.110 | 0.112 | 0.115 | 0.117 | 0.120 | 0.574 |
| Publicity Asstt. (1) | 0.100 | 0.105 | 0.110 | 0.112 | 0.115 | 0.542 |
| Advertisement in Newspapers. | 0.050 | 0.250 | 0.250 | 0.250 | 0.250 | 1.050 |
| A&N Information. | 0.200 | 0.300 | 0.300 | 0.300 | 0.300 | 1.400 |
| Leaflets. | 0.070 | 0.050 | 0.030 | 0.030 | 0.030 | 0.230 |
| Song & Drama. | 0.050 | 0.060 | 0.060 | 0.060 | 0.060 | 0.290 |
| Tableau. | 0.180 | - | - | - | - | 0.180 |
| Total Recurring. | 0.760 | 0.877 | 0.865 | 0.889 | 0.875 | 4.266 |
| Grand Total: | 0.760 | 0.972 | 0.925 | 0.989 | 0.935 | 4.581 |

Grand Total: Rs. 4.581 lakhs.

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Capital.
Building other than loan
and building. | Total. |
|----------|--------|-------|---|--------|
| 1980-81. | 0.760 | - | - | 0.760 |
| 1981-82 | 0.972 | - | - | 0.972 |
| 1982-83 | 0.925 | - | - | 0.925 |
| 1983-84 | 0.989 | - | - | 0.989 |
| 1984-85 | 0.935 | - | - | 0.935 |
| Total:- | 4.581 | - | - | 4.581 |

8. Abstract.

| Year. | MNP. | Tribal areas. | Other. | Total. |
|----------|------|---------------|--------|--------|
| 1980-81. | - | 0.076 | 0.684 | 0.760 |
| 1981-82 | - | 0.100 | 0.872 | 0.972 |
| 1982-83 | - | 0.120 | 0.805 | 0.925 |
| 1983-84 | - | 0.200 | 0.789 | 0.989 |
| 1984-85 | - | 0.200 | 0.735 | 0.935 |
| Total:- | - | 0.696 | 3.885 | 4.581 |

9. Programme attributable to tribal areas during 1980-81.10. Whether new Scheme or continuing. Continuing.11. Foreign Exchange. Nil.12. Remarks. Nil.

ANDAMAN AND NICOBAR ISLANDS.

Scheme No.7.

SECTOR: INFORMATION AND PUBLICITY.

1. Name of the Scheme. Strengthening of Mass Media.
2. Objective of the Sixth Five Year Plan (1980-85)

The Scheme envisages re-organising and strengthening the Publicity Department of the Administration which is inadequately staffed at present, so as to equip itself, properly for coping up with the manifold responsibilities developed on the Department, as a result of the vast developmental activities undertaken in the Territory. Apart from the dissemination of information and knowledge in different languages, spoken in the Territory, to the people living in scattered settlements in different Islands, the Department is running two daily newspapers, one in English and other in Hindi. The Department has got to re-organise the set up for improving the circulation of these papers and streamlining their distribution.

The Publicity Department, has also to shoulder the responsibility of work, relating to Public relations, and serve as a bridge between the people and the Administration, for generating mutual trust and good will.

Running two newspapers, improving their circulation, serving the media as a vehicle of communication between the Administration and the people and making arrangements and to reach the people in the remotest corners of the Territory are heavy responsibilities which could be discharged properly with better staffing of the Department only.

Since the projection of stories and taking up publicity programmes through publications, audio visual and other media like exhibitions, cultural shows etc. are of creative nature, involving original writing, organisational and supervisory work, it is very essential that the Department should have qualified staff so that the work expected of the Department is properly carried out and the schemes envisaged under the Plan are properly implemented. Besides, there is also need for keeping greatest rapport with the Press, Public, and other governmental agencies.

Of the two newspapers, the Deep Samachar in Hindi started publication last year, while the Daily Telegrams was being published over the last six decades. But, then this paper was depending entirely on the Telegrams coming from the mainland through PTI and there was no original journalistic work involved in bringing out this paper earlier. However since 1975 this paper has become a Regional newspaper covering all important local and mainland News. We have totally stopped subscribing to the PTI news which we did in the past. Thereby effecting a saving of

more than Rs. 25,000/- a year. The two papers have to be brought out entirely with resources available with the Department without depending on any external news agency.

3. Proposed Outlay: Rs. 2.896 Lakhs.

4. Principal targets to be achieved.

One Director, one Publicity Assistant and one Hindi Translator are to be appointed.

5. Programme and targets for 1980-85.

The Publicity Unit will be strengthened by appointing of one Director, one Publicity Assistant, one Hindi Translator and purchasing of one Hindi Typewriter and furniture.

6. Details of Expenditure.

I. Non-Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85. |
|-----------------------|---------|---------|---------|---------|---------|----------|
| Furniture. | 0.100 | - | - | - | - | 0.100 |
| Hindi Typewriter | 0.035 | - | - | - | - | 0.035 |
| Typewriter (English). | - | 0.046 | - | - | - | 0.045 |
| Total Non-Recurring. | 0.135 | 0.045 | - | - | - | 0.180 |

II. Recurring.

| Item. | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 80-85 |
|-------------------------------------|---------|---------|---------|---------|---------|-------|
| Director(1)
(Rs.1000-1600) | - | 0.120 | 0.240 | 0.250 | 0.260 | 0.870 |
| Publicity Asst.
(425-700) (1) | - | 0.050 | 0.100 | 0.105 | 0.110 | 0.365 |
| Editor(Hindi)
(550-900)(1) | 0.110 | 0.120 | 0.130 | 0.140 | 0.150 | 0.650 |
| Hindi Typicst
(260-400)(1) | 0.053 | 0.055 | 0.056 | 0.057 | 0.058 | 0.279 |
| Hindi Translator
(Rs.425-700)(1) | 0.100 | 0.110 | 0.112 | 0.113 | 0.117 | 0.552 |
| Total Recurring. | 0.263 | 0.455 | 0.638 | 0.665 | 0.695 | 2.716 |
| Grand Total: | 0.398 | 0.500 | 0.638 | 0.665 | 0.695 | 2.896 |

7. Summary of Expenditure.

| Year. | Grant. | Loan. | Building. | Capital
Other than loan
and building. | Total |
|---------------|--------------|-------|-----------|---|--------------|
| 1980-81. | 0.398 | - | - | - | 0.398 |
| 1981-82 | 0.500 | - | - | - | 0.500 |
| 1982-83 | 0.638 | - | - | - | 0.638 |
| 1983-84 | 0.665 | - | - | - | 0.665 |
| 1984-85 | 0.695 | - | - | - | 0.695 |
| Total: | 2.896 | | | | 2.896 |

8. Abstract.

| Year. | MNP. | Tribal areas. | Others. | Total |
|----------------|------|---------------|--------------|--------------|
| 1980-81 | - | 0.080 | 0.318 | 0.398 |
| 1981-82 | - | 0.100 | 0.400 | 0.500 |
| 1982-83 | | 0.100 | 0.538 | 0.638 |
| 1983-84 | | 0.120 | 0.545 | 0.665 |
| 1984-85 | | 0.125 | 0.570 | 0.695 |
| Total:- | | 0.525 | 2.371 | 2.898 |

9. Programme attributable to tribal areas during 1980-81. Rs.0.080 Lakh.

10. Whether new Scheme or continuing. Continuing.

11. Foreign Exchange. Nil.

12. Remarks. Nil.

.....

Department

Name of Scheme : Labour & Labour Welfare

1. No. of Schemes : 5 Nos

2. Proposed out lay for
Sixth Five Year Plan : Rs.13.270 lakhs

Schemewise break up of outlay for 1980-85

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| <u>Scheme No. 1</u> | | | | | | |
| Training in I.T.I on
the mainland | 0.120 | 0.404 | 0.552 | 0.582 | 0.582 | 2.240 |
| <u>Scheme No.2</u> | | | | | | |
| Setting up of a new
Labour Welfare
Centre at Campbell
Bay and activating 8
Labour Welfare
Centres | 0.352 | 0.855 | 0.143 | 0.113 | 0.113 | 1.576 |
| <u>Scheme No.3</u> | | | | | | |
| Extending statutory
protection to
workers in unorga-
nised sectors
employed in estts
such as Shops, Com-
mercial Estt. in
agriculture etc. | 0.108 | 0.544 | 0.344 | 0.344 | 0.344 | 1.684 |
| <u>Scheme No.4</u> | | | | | | |
| Establishment of an
Industrial Training
Institute in A & N
Islands | - | 1.000 | 1.000 | 1.000 | 1.000 | 4.000 |
| <u>Scheme No.5</u> | | | | | | |
| Continuance of Employ-
ment Market, informa-
tion introduction of
Employment Exchange
Compulsory Notification
of vacancies Act, Open-
ing of Employment
Exchange Information and
assistance Bureau | 0.620 | 1.700 | 0.530 | 0.450 | 0.470 | 3.770 |
| Total | 1.200 | 4.503 | 2.569 | 2.489 | 2.509 | 13.270 |

Summary of Expenditure

| <u>Estt.</u> | <u>Grant</u> | | <u>Loan</u> | <u>Building</u> | <u>Capital</u>
<u>Other</u> | <u>Total</u> |
|--------------|--------------|-------|-------------|-----------------|--------------------------------|--------------|
| 80-81 | 0.578 | 0.270 | - | 0.352 | than loan
& Building | 1.200 |
| 81-82 | 0.734 | 1.827 | - | 1.942 | - | 4.503 |
| 82-83 | 0.734 | 1.835 | - | - | - | 2.569 |
| 83-84 | 0.734 | 1.755 | - | - | - | 2.489 |
| 84-85 | 0.734 | 1.775 | - | - | - | 2.509 |
| | 3.514 | 7.462 | - | 2.294 | . | 13.270 |

Abstract

| | <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------|-------------|--------------------|---------------|--------------|
| 80-81 | - | 0.184 | 1.016 | 1.200 |
| 81-82 | - | 0.850 | 3.653 | 4.503 |
| 82-83 | - | 0.265 | 2.304 | 2.569 |
| 83-84 | - | 0.225 | 2.264 | 2.489 |
| 84-85 | - | 0.235 | 2.274 | 2.509 |
| Total | - | 1.759 | 11.511 | 13.270 |

A&N Islands

Department: Labour Department.

Sector: Labour and Labour Welfare.

Scheme No. I

1. Name of Scheme: Training in I.T.I. on the mainland.
2. Objective for the Sixth Five Year Plan (1980-85) :

A number of posts of Draftsmen and ~~Surveyors~~ Surveyors and other ~~technical posts~~ technical posts are vacant under the A.P.W.D. and other Departments for want of trained personnel. Consequently, the priority works taken up under the Plan Schemes are suffering. To fill up these posts, Administration requires 40 Draftsmen and 30 Surveyors and technical personnel in other trades.

The Scheme therefore envisages training of candidates in I.T.I on the mainland in batches in different trades. The duration of the training will be of 2 years and the candidates deputed for training will be paid stipend of Rs. 100/- per month each and also journey expenses including vacation during the training period. After completion of 2 years training, they will be provided employment under the departments of the Administration subject to availability of vacancies or they will start their own industries/trades (self employment).

3. Proposed outlay for the Sixth Five Year Plan : Rs. 2.240
1980-85) ~~Rs. 2.240~~

4. Principal targets to be achieved during the Sixth Five Year Plan:

In addition to 14 candidates deputed for training during 1980-81, it is proposed to send 20 candidates each year during 1981-82, 82-83, 83-84 and 84-85 for training in various trades.

5. Programme and target for 1980-85:

94 candidates will be trained in different trades during the Sixth Five Year Plan.

6. Details of expenditure:

| I. <u>Non-recurring:</u> | NIL | | | | | |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| II. <u>Recurring:</u> | 80-81 | 81-82 | 82-83 | 83-84 | 85-85 | Total |
| (i) Stipend for candidates. | 0.096 | 0.328 | 0.456 | 0.480 | 0.480 | 1.840 |
| (ii) Travelling Expense: | 0.012 | 0.034 | 0.054 | 0.060 | 0.060 | 0.220 |
| (iii) Miscellaneous: | 0.012 | 0.042 | 0.042 | 0.042 | 0.042 | 0.080 |
| Total Recurring: | 0.120 | 0.404 | 0.552 | 0.582 | 0.582 | 2.240 |
| Grand Total: | 0.120 | 0.404 | 0.552 | 0.582 | 0.582 | 2.240 |

7. Summary of Expenditure:

| Estt: | Grant | Capital | | | Total |
|---------|-------|---------|----------|-------------------------------------|-------|
| | | Loan | Building | other than
loan and
building. | |
| 1980-81 | 0.120 | --- | --- | --- | 0.120 |
| 1981-82 | 0.400 | --- | --- | --- | 0.400 |
| 1982-83 | 0.552 | --- | --- | --- | 0.552 |
| 1983-84 | 0.582 | --- | --- | --- | 0.582 |
| 1984-85 | 0.582 | --- | --- | --- | 0.582 |
| Total | 2.240 | --- | --- | --- | 2.240 |

9. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| --- | --- | 2.240 | 2.240 |

9. Programme attributable to tribal areas during 80-85: NIL

10. Whether new scheme or continuing: Continuing.

11. Foreign exchange: NIL

12. Employment potential: NIL

13. Remarks: NIL

Department: Labour Department.

A&N Islands

Scheme No. 2

Sector: Labour and Labour Welfare.

1. Name of Scheme: Setting up of new Labour Welfare Centre and activating the existing Labour Welfare Centres.

2. Objective for the Sixth Five Year Plan (1980-85):

The Scheme envisages construction of a new labour welfare centre at Campbell Bay and activating the existing 8 Labour Welfare Centres at Rangat, Betapur, Kadamtala, Diglipur, Port Blair (Marine and Pahargaon), Hut Bay and Car Nicobar, by organising cultural programme for which musical instruments, sports and reading materials will be supplied. It is also proposed to appoint a care-taker on part time basis for each centre. Furniture and equipment etc. will also be supplied to the new labour welfare centre to be opened at Campbell Bay.

3. Proposed outlay for the Sixth Five Year Plan (1980-85):

Rs. 1.576 lakhs

4. Principal target to be achieved:

Construction of Labour Welfare Centre at Campbell Bay and activating the existing 8 Labour Welfare Centres by organising cultural programme and supply of recreational equipments and reading materials.

5. Programme and target for 80-85:

Construction of the New Labour Welfare Centre at Campbell Bay and activating the existing Centres.

6. Details of Expenditure:

| I. Non-recurring: | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|-------|-------|-------|-------|-------|-------|
| (i) Construction of building for Labour Welfare Centre at Campbell Bay. | 0.352 | 0.742 | -- | -- | -- | 1.094 |
| (ii) Furniture & equipment. | -- | -- | 0.030 | -- | -- | 0.030 |
| Total | 0.352 | 0.742 | 0.030 | -- | -- | 1.124 |

| II. Recurring: | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|------------------|------------------|-------|-------|
| (i) xxx Part Time wages
of care taker
for 9 centres
@ Rs. 75/- | -- | 0.081 | 0.081 | 0.081 | 0.081 | 0.324 |
| (ii) Cost of reading
materials etc. | | | | | | |
| (a) Sports materials | -- | 0.012 | 0.012 | 0.012 | 0.012 | 0.048 |
| (b) Radios | -- | 0.012 | 0.012 | 0.012 | 0.012 | 0.048 |
| (c) Reading materials | -- | 0.002 | 0.002 | 0.002 | 0.002 | 0.008 |
| (iii) Miscellaneous | -- | 0.006 | 0.006 | 0.006 | 0.006 | 0.024 |
| Total recurring | -- | 0.113 | 0.113 | 0.113 | 0.113 | 0.452 |
| Grand total | | 0.352 | 0.855 | 0.143 | 0.113 | 1.576 |

7. Summary of Expenditure:

| Estt: | Grant | Loan | Building | Capital
Other than
loan and
building. | Total |
|--------------------|------------------|------|----------|--|------------------|
| | 0.352 | | | | 0.352 |
| 1980-81 | 0.420 | | | | 0.420 |
| 1981-82 | 0.400 | | | | 0.400 |
| 1981-82 | 0.855 | | | | 0.855 |
| 1982-83 | 0.143 | | | | 0.143 |
| 1983-84 | 0.113 | | | | 0.113 |
| 1984-85 | 0.113 | | | | 0.113 |
| Total | 1.576 | | | | 1.576 |

8. Abstract:

| Year | RMNP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1980-81 | | | 0.352 | 0.352 |
| 1981-82 | | | 0.855 | 0.855 |
| 1982-83 | | | 0.143 | 0.143 |
| 1983-84 | | | 0.113 | 0.113 |
| 1984-85 | | | 0.113 | 0.113 |
| Total | | | 1.576 | 1.576 |

9. Programme attributable to tribal areas during 80-85: Nil

10. Whether new scheme or continuing: Continuing.

11. Foreign exchange : Nil

12. Employment potential: Nil

13. Remarks: Nil

Department: Labour Department.

A&N Islands

Sector: Labour and Labour Welfare.

Scheme No. 3:

1. Name of Scheme: Extension of statutory protection to workers employed in unorganised sector/establishments such as shops, commercial ~~establishment~~ establishments and agriculture etc..

2. Objective for the Sixth Five Year Plan (1980-85):

The Scheme envisages extension of statutory protection to workers employed in the unorganised sectors/establishments such as shops, commercial establishments and agriculture etc. by way of enforcement of Labour Laws.

3. Proposed Outlay for the Sixth Five Year Plan: Rs. 1.684

4. Principal targets for the Sixth Five Year Plan:-

Appointment of staff viz. 2 Inspectors and supporting staff for enforcement of Labour Enactments in unorganised sectors such as shops, commercial establishments and agriculture.

5. Programme and target for 1980-85:

Strengthening the enforcement machinery, so as to cover all the establishments in the unorganised sectors by appointing two Labour Inspectors and supporting staff.

6. Details of expenditure:

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|-------------------------------------|--------------|---------------------------|--------------|--------------|--------------|--------------|
| <u>I. Non-Recurring.</u> | | | | | | |
| (i) Motor Cycle (1 No.) | -- | 0.150 | -- | -- | -- | 0.150 |
| (ii) Typewriter (1 No.) | -- | 0.050 | -- | -- | -- | 0.050 |
| Total non-recurring: | -- | 0.200 | -- | -- | -- | 0.200 |
| <u>II. Recurring:</u> | | | | | | |
| (i) Pay of two Inspectors (550-900) | 0.108 | 0.224 | 0.224 | 0.224 | 0.224 | 1.004 |
| (ii) LGC (2) (260-400) | -- | 0.120 | 0.120 | 0.120 | 0.120 | 0.480 |
| Total Recurring: | 0.108 | 0.344 | 0.344 | 0.344 | 0.344 | 1.484 |
| Grand Total | 0.108 | 0.544
0.544 | 0.344 | 0.344 | 0.344 | 1.684 |

7. Summary of expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | | | <u>Total</u> |
|--------------|--------------|----------------|-----------------|--|--------------|
| | | <u>Loan</u> | <u>Building</u> | <u>Other than
loan and
building.</u> | |
| 1980-81 | 0.108 | | | | 0.108 |
| 1981-82 | 0.544 | | | | 0.544 |
| 1982-83 | 0.344 | | | | 0.344 |
| 1983-84 | 0.344 | | | | 0.344 |
| 1984-85 | 0.344 | | | | 0.344 |
| Total | 1.684 | | | | 1.684 |

8. Abstract:

| <u>RMNp</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -- | -- | 1.684 | 1.684 |

9. Programme attributable to tribal areas during 80-85: Nil.

10. Whether new scheme or continuing: Continuing

11- Foreign exchange: Nil

12. Employment potential/General:

| Sixth Phan target: | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> |
|------------------------------|--------------|--------------|--------------|--------------|--------------|
| (a) Unskilled or uneducated. | | | --Nil-- | | |
| (b) Educated | | | -- Nil -- | | |
| (c) Technical | 1 | 1 | -- | -- | -- |
| (d) Non-technical | -- | 2 | -- | -- | -- |
| Total | 1 | 3 | -- | -- | -- |

13. Remarks:

Nil

Department: ~~Labour and~~ Labour Department.Scheme No. 4Sector: Labour and Labour Welfare.

1. Name of Scheme: Establishment of Industrial Training Institute in Andaman and Nicobar Islands.

2. Objective for the Sixth Five Year Plan (1980-85):

The Ministry of Education and Social Welfare had set up a Study Team to examine the need for establishing an Industrial Training Institute in these Islands. The Team visited these Islands in September, 1972 and conducted a study of different categories of skilled workers required for the development work and for coping with the service industries. The Team had recommended that it would be necessary to establish an I.T.I. where facilities for training in trades like Draftsman, Motor Vehicle ~~training~~ Mechanics, Electrician, Fitter etc. should be provided. The Working Group in the Planning Commission constituted to consider the Draft ~~Fifth~~ Plan of this territory ~~also~~ also recommended for the establishment of an I.T.I. in this territory. However it was felt by the Administration that establishment of an I.T.I. would be premature at that stage and the I.T.I. was thus not set up. However, the practice of sending candidates for training in various trades in I.T.I. on the mainland was continued. The number of candidates to be trained in various trades has since increased many folds to meet the departmental requirements of skilled persons, etc.. Our past experience in the matter of deputation of candidates to the mainland indicates that not only the training on the mainland of local candidates is very expensive but seats in adequate number are also not available for training of our candidates. As these islands are in a developing stage, the need for more and more technical personnel would arise as time goes by. To meet the ever-growing need of technical personnel for various departments etc., the answer lies in the setting up of an I.T.I. in these islands. The scheme, therefore envisages establishment of an I.T.I. at Port Blair. The scheme will operate under the overall control of the Directorate of Technical Education. After the I.T.I. is established, the scheme relating to deputation of candidates for training in I.T.I. on the mainland will be discontinued.

3. Proposed Outlay for the Sixth Five Year Plan (1980-85):

Token Provision : Rs. 4.000 lakhs.

4. Principal targets to be achieved during Sixth Five Year Plan:

To set up an Industrial Training Institute to train local candidates in various trades.

5. Programme and target for 1980-85:

The Industrial Training Institute will be set up and training classes for the following trades will be started in the first instance:-

1. Surveyors.
2. Draftsmen (Civil).
3. Mechanics.

6. Details of expenditure:

As the details of the Scheme are yet to be worked out, a token provision of Rs. 1.000 lakh has been made for the present for each year from 1981-82 onwards, subject to the approval of the scheme by the Planning Commission. Such changes in the outlay, as might be necessary will be made after details of the scheme have been worked out.

7. Summary of expenditure:

| Yr | Grant | Capital | | Total |
|--------------|-------|---------|-------------------------------|--------------|
| | | Loan | Other than loan and building. | |
| 1980-81 | | | | |
| 1981-82 | | | | 1.000 |
| 1982-83 | | | | 1.000 |
| 1983-84 | | | | 1.000 |
| 1984-85 | | | | 1.000 |
| Total | | | | 4.000 |

9. Abstract:

| FRMTP | Tribal area | Others | Total |
|-------|-------------|--------|-------|
| | | 4.000 | 4.000 |

9. Programme attributable to tribal areas during 80-85: Nil

10. Whether new Scheme or continuing: New

11. Foreign exchange: Nil

12. Employment potential: Nil

13. Remarks: Nil

DEPARTMENT

: EMPLOYMENT AND LABOUR, A&N ISLANDS
PORT BLAIR

SECTOR

: LABOUR AND LABOUR WELFARE

NAME OF THE SCHEME

: Continuance of Employment Market Information
Introduction of Employment Exchange
Compulsory Notification of Vacancies Act,
Opening of Employment Exchange Information
and assistance Bureaux.

2. Objective for the Sixth Five Year Plan:

- i) Continuance of Employment Market Information Scheme.
- ii) Introduction of Employment Exchange Compulsory Notification of Vacancies Act.
- iii) Opening of Employment Information and Assistance Bureaux at Car Nicobar and Rangat.

3. Proposed outlay for 1980-85 : Rs. 3.770 lakhs.

Principal Target to be achieved:-

- 1) Opening of Employment Exchange Information and Assistance Bureaux at Car Nicobar and Rangat and continuance of Employment Market Information Scheme and Introduction of Employment Exchange Compulsory Notification of Vacancies Act.

Programme Target for 1980-85:-

To create new posts of 2 Assistant Employment Officers, 2 Nos. of L.G.C. and 2 posts of class IV staff for the new offices to be set up at Car Nicobar and Rangat.

Details of Expenditure:- (Rs in lakhs)

| A. <u>NON REcurring:</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--|----------------|--------------|--------------|--------------|--------------|--------------|
| 1) Construction of 2 Nos. of type II quarter | - | 1.200 | - | - | - | 1.200 |
| 2) Purchase of Bicycle 2 Nos. | - | 0.010 | - | - | - | 0.010 |
| 3) Purchase of 2 Type-writer | 0.080 | - | - | - | - | 0.080 |
| 4) Purchase of Furniture | 0.040 | 0.020 | 0.070 | - | - | 0.130 |
| 5) Printing of Forms | 0.020 | 0.010 | 0.010 | 0.010 | 0.010 | 0.060 |
| 6) Purchase of Other equipments. | - | 0.050 | 0.030 | 0.020 | 0.030 | 0.130 |
| Total Non-Recurring | 0.140 | 1.290 | 0.110 | 0.030 | 0.040 | 1.610 |

B. RECURRING: (Posts created and filled in during 1979-80
and to be transferred to NON-PLAN from 1.4.81

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| a) <u>Pay and Allowance of Staff</u> | | | | | | |
| i) Stat. Assistant -1
(425-700) | 0.085 | - | - | - | - | 0.08 |
| ii) Stenographer -1
(330-560) | 0.075 | - | - | - | - | 0.07 |
| iii) L.G.C. -1
(260-400) | 0.050 | - | - | - | - | 0.05 |
| iv) Class IV -1
(196-232) | 0.040 | - | - | - | - | 0.04 |
| <hr/> | | | | | | |
| Asst. Employment Officer-2
(125-700) | 0.095* | 0.180 | 0.180 | 0.180 | 0.180 | 0.81 |
| Lower Grade Clerk-2
(260-400) | 0.070* | 0.120 | 0.120 | 0.120 | 0.120 | 0.55 |
| Class IV -2
(196-232) | 0.055* | 0.090 | 0.090 | 0.090 | 0.090 | 0.41 |
| Stationeries | 0.010* | 0.020 | 0.030 | 0.030 | 0.040 | 0.13 |
| Total of Recurring | 0.480 | 0.410 | 0.420 | 0.420 | 0.540 | 2.16 |
| (+) Total of non-recurring | 0.140 | 0.290 | 0.110 | 0.030 | 0.040 | 1.61 |
| | 0.620 | 1.700 | 0.530 | 0.450 | 0.470 | 3.77 |

7. Summary of Expenditure:-

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>Other than</u> | | <u>Total</u> |
|--------------|--------------|--------------|-------------|--------------|-------------------|--------------|--------------|
| | | | | | <u>Loan</u> | <u>Bldg.</u> | |
| 1980-81 | 0.480 | - | - | - | 0.140 | - | 0.620 |
| 1981-82 | 0.410 | - | - | 1.200 | 0.090 | - | 1.700 |
| 1982-83 | 0.420 | - | - | - | 0.110 | - | 0.530 |
| 1983-84 | 0.420 | - | - | - | 0.030 | - | 0.450 |
| 1984-85 | 0.450 | - | - | - | 0.040 | - | 0.470 |
| Total | 2.160 | - | - | 1.200 | 0.410 | - | 3.770 |

* six months provision only.

8. ABSTRACT

| <u>Year</u> | <u>MNP</u> | <u>Tribal Area</u> | <u>Others</u> | <u>Total</u> |
|-------------|------------|--------------------|---------------|--------------|
| 1980-81 | - | 0.184 | 0.436 | 0.620 |
| 1981-82 | - | 0.850 | 0.850 | 0.700 |
| 1982-83 | - | 0.265 | 0.265 | 0.530 |
| 1983-84 | - | 0.225 | 0.225 | 0.450 |
| 1984-85 | - | 0.235 | 0.235 | 0.470 |
| | | 1.759 | 2.011 | 3.770 |

9. Programme attributed to Tribal Area : 1980-85

- a. Physical : (1) Opening of one Employment Exchange at Car Nicobar.
(2) Appointment of staff (A.E.O_1 LGC-1 Class IV-1

b. Financial :

| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|-------|----------------|--------------|--------------|--------------|--------------|--------------|
| | 0.184 | 0.850 | 0.265 | 0.225 | 0.235 | 1.759 |
| Total | 0.184 | 0.850 | 0.265 | 0.225 | 0.235 | 1.759 |

10. Whether new scheme or continuing ; Continuing.

11. Foreign Exchange : Nil

12. Employment Potential :- 1980-81 81-82/83-84 84-85 Total

| | | | | | | |
|---|------------------------|---|---|---|---|---|
| a | Unskilled & Uneducated | 2 | - | - | - | 2 |
| b | Educated | - | - | - | - | - |
| | Non-technical | 4 | - | - | - | 4 |
| | Sub total } | 4 | - | - | - | 4 |
| | Grand Total | 6 | - | - | - | 6 |

DEPARTMENT : A&N ADMINISTRATION :: A&N ISLANDS

NAME OF SECTOR : WELFARE OF BACKWARD CLASSES

| | |
|--|----------------|
| 1. Number of Scheme - 2(Two) | (Rs. in lakhs) |
| 2. Proposed outlay for the Sixth Five Year Plan(1980-85) | 12.088 |
| 3. Approved outlay for 1980-81 | 4.000 |
| 4. Approved outlay for 1979-80 | 4.000 |
| 5. Expenditure for 1979-80 | 3.268 |

Scheme-wise break up

| No& Name of Scheme | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 84-85 | Total |
|--|---------|---------|---------|---------|-------|--------|
| 1. Estt. of Tribal Welfare Administrative Cell for implementation of tribal welfare schemes. | 1.500 | 0.692 | 0.692 | 0.692 | 0.692 | 4.268 |
| 2. Special Education and Housing Programme for Nicobarese. | 2.500 | 1.330 | 1.330 | 1.330 | 1.330 | 7.820 |
| Total | 4.000 | 2.022 | 2.022 | 2.022 | 2.022 | 12.088 |

DEPARTMENT : A&N ADMINISTRATION :: A&N ISLANDS

Sector : Welfare of Backward Classes Scheme No.1

1. Name of the Scheme : Establishment of a Tribal Welfare Administrative Cell for implementation of Tribal Welfare Scheme.

2. Objective for the Sixth Five Year Plan(1980-85)

The scheme under the sector "Welfare of Backward Classes" envisages increase in per capita income of the backward classes to bring at par with all India average within a time frame of not more than 15 years from now so that the Tribal people of these islands who form the backward classes in the A&N Islands may be able to share the benefits of the general programme with the rest of the communities and areas in the country.

3. Proposed outlay : Rs.4.268

4. Principal targets for the Sixth Five Year Plan

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u> |
|--------------------|-------------|---|
| | 1980-85 | To continue the existing Tribal Welfare Administrative Cell, appoint additional staff, procure jeep and construct garage and convert the Tribal Welfare Administrative Cell into a Directorate as and when the post of Director(TW) is created and filled up. |

5. Details of estimated expenditure (Rs. in lakhs)

I. Non-recurring

| Items | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 1980-85 |
|------------------|-------|-------|-------|-------|-------|---------|
| 1. Diesel jeep-1 | 0.600 | - | - | - | - | 0.600 |
| 2. Garage | 0.050 | - | - | - | - | 0.050 |
| Total | 0.650 | - | - | - | - | 0.650 |

II. Recurring

| Items | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------|-------|-------|-------|-------|-------|
| 1. Director(TW)-1
(1100-1600) | 0.225 | 0.230 | 0.230 | 0.230 | 0.230 | 1.145 |
| 2. Assistant
Incharge/
Head Clerk(1)
(Rs.425-700) | 0.083 | 0.085 | 0.085 | 0.085 | 0.085 | 0.083 |
| 3. Higher Grade
Clerk-1
(Rs.330-560) | 0.136 | - | - | - | - | 0.136 |
| 4. Lower Grade
Clerk- 1
(Rs.260-400) | 0.111 | 0.057 | 0.057 | 0.057 | 0.057 | 0.339 |
| 5. Driver-1
(Rs.260-350) | 0.056 | 0.057 | 0.057 | 0.057 | 0.057 | 0.284 |
| 6. Daftry-1
(210-250) | 0.042 | - | - | - | - | 0.042 |
| 7. Khalasi/
Peon-1
(Rs.196-232) | 0.042 | 0.043 | 0.043 | 0.043 | 0.043 | 0.214 |
| 8. Travelling
allowance | 0.055 | 0.060 | 0.060 | 0.060 | 0.060 | 0.295 |
| 9. POI& Mainte-
nance | 0.050 | 0.080 | 0.080 | 0.080 | 0.080 | 0.370 |
| 10. Misc.Conti-
gencies | 0.050 | 0.080 | 0.080 | 0.080 | 0.080 | 0.370 |
| Total | 0.850 | 0.692 | 0.692 | 0.692 | 0.692 | 3.618 |
| Grand Total | 1.500 | 0.692 | 0.692 | 0.692 | 0.692 | 4.268 |

6. Summary of Expenditure(Rs. in lakhs)

| Year | Estt. | Capital | | | Other than
loan & bldg. | Total |
|---------|-------|---------|------|--------|----------------------------|-------|
| | | Grant | Loan | Buldg. | | |
| 1980-81 | - | 0.745 | - | 0.050 | 0.705 | 1.500 |
| 1981-82 | - | 0.532 | - | - | 0.160 | 0.692 |
| 1982-83 | - | 0.532 | - | - | 0.160 | 0.692 |
| 1983-84 | - | 0.532 | - | - | 0.160 | 0.692 |
| 1984-85 | - | 0.532 | - | - | 0.160 | 0.692 |
| Total | - | 2.873 | - | 0.050 | 1.345 | 4.268 |

7. Abstract.

| Year | MNP | Tribal area | Others | Total |
|---------|-----|-------------|--------|-------|
| 1980-81 | - | 1.500 | - | 1.500 |
| 1981-82 | - | 0.692 | - | 0.692 |
| 1982-83 | - | 0.692 | - | 0.692 |
| 1983-84 | - | 0.692 | - | 0.692 |
| 1984-85 | - | 0.692 | - | 0.692 |
| | - | 4.268 | - | 4.268 |

8. Programme attributable to Tribal areas

This programme is cent percent attributable to all the Tribal areas in Andaman and Nicobar Islands.

- 10) Whether new or continuing scheme - Continuing scheme
 11) Foreign exchange - Nil

12) Employment potential/Generational

Sixth plan
target

1980-85 80-81 81-82 82-83 83-84 84-85

| | | | | | | |
|-----------------------------|---|---|---|---|---|---|
| (a) Unskilled or uneducated | 1 | 1 | - | - | - | - |
| (b) Educated. | | | | | | |
| (i) Technical | 1 | 1 | - | - | - | - |
| (ii) Non-Technical | 3 | 3 | - | - | - | - |
| Total | 5 | 5 | - | - | - | - |

13. Remarks

- N I L -

DEPARTMENT : A&N ADMINISTRATION :: A&N ISLANDS

Sector : Welfare of Backward Classes Scheme No.2

1. Name of Scheme : Special Education & Housing Programme for Nicobarese.

2. Objectives of the new Five Year Plan(1980-85)-

The scheme envisages providing of more educational facilities to the tribal students, supply of building materials to the tribals for construction of their houses at ex-Port Blair rates by subsidising transport and handling charges. The scheme is considered imperative to improve the living standard of tribals in the Nicobar Islands.

The salient features of the scheme are given below:-

- 1) Providing facilities for enrolment of all the children of age group of 6-11 and for a minimum of 60% of the age group of 11 to 14.
- 2) Assistance in the form of free books, scholarships stipends, hostel facilities and mid-day meals to enable tribal children to take advantage of the educational facilities.
- 3) Reducing wastage and stagnation now taking place at the middle and secondary stages and increasing opportunities and assistance to children of tribal communities.
- 4) Providing special guidance and incentives to talents completing primary stage of education to pursue their studies.
- 5) Guiding more children for vocational education.
- 6) Promotion of higher education as widely as possible with special emphasis on development of talents.
- 7) Making concrete drive to improve educational level of girls.
- 8) Special programme of general education and literacy amongst the communities having low literacy rate.
- 9) Promoting talents of tribal boys and girls in the field of sports and games.
- 10) Providing substantial grant-in-aid to voluntary organisation for achieving the objective of this scheme.
- 11) Providing building materials at ex-Port Blair rates by subsidising the transportation charges.

3. Proposed outlay : Rs.7.820 lakhs.

4. Principal targets to be achieved

A. Physical

| <u>Year</u> | <u>Target</u> |
|-------------|---|
| 1980-85 | To provide free books and stationery to 5,400 students, merit scholarships for 230 classes @ 2 scholarships of Rs.250/- for each class and stipend @ Rs.20/- per child for 10 months for 250 hostellers to be given. Cost of handling and freight charges of building materials at ex-Port Blair rates will be met. |

5. Details of expenditure (Rs. in lakhs)

I. Non-recurring

| <u>Items</u> | <u>80-81</u> | <u>82-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Cost of free books and stationery for 3000 students at the average rate of Rs.20/- per child during 80-81 and Rs.30/- during subsequent years, for 600 students | 0.600 | 0.180 | 0.180 | 0.180 | 0.180 | 1.320 |
| ii) Merit scholarships for 150 classes @ 2 scholarships of Rs.250/- for each class during 80-81 and for 20 classes during subsequent years. | 0.750 | 0.100 | 0.100 | 0.100 | 0.100 | 1.150 |
| iii) Stipend @ Rs.20/- per child for 10 months for 150 hostellers during 80-81 and for 25 hostellers during subsequent years. | 0.300 | 0.050 | 0.050 | 0.050 | 0.050 | 0.500 |
| iv) Cost of handling and freight charges on building materials | 0.850 | 1.000 | 1.000 | 1.000 | 1.000 | 4.850 |
| Total non-recurring | 2.500 | 1.330 | 1.330 | 1.330 | 1.330 | 7.820 |

L@

II. Recurring : Nil

Grand total 2 500 1.330 1.330 1.330 1.330 7.820

7. Summary of expenditure (Rs. in lakhs)

| Year | Estt. | Capital | | | Total |
|---------|-------|---------|------------|-------------------------|-------|
| | | Grant | Loan Bldg. | Other than loan & bldg. | |
| 1980-81 | - | 2.500 | - | - | 2.500 |
| 1981-82 | - | 1.330 | - | - | 1.330 |
| 1982-83 | - | 1.330 | - | - | 1.330 |
| 1983-84 | - | 1.330 | - | - | 1.330 |
| 1984-85 | - | 1.330 | - | - | 1.330 |
| Total | - | 7.820 | - | - | 7.820 |

8. Abstract

| Year | MNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1980-81 | - | 2.500 | - | 2.500 |
| 1981-82 | - | 1.330 | - | 1.330 |
| 1982-83 | - | 1.330 | - | 1.330 |
| 1983-84 | - | 1.330 | - | 1.330 |
| 1984-85 | - | 1.330 | - | 1.330 |
| Total | - | 7.820 | - | 7.820 |

9. Programme attributable to tribal areas during 1980-85

This programme is cent percent attributable to all tribal areas in the Nicobar Islands.

10. Whether new scheme or continuing : Continuing.

11. Foreign Exchange : Nil

12. Remarks : Nil

I # D E X

INDIAN AND NICOBAR ADMINISTRATION

DEPARTMENT: SOCIAL WELFARE

SECTION: SOCIAL WELFARE AND NUTRITION

DRAFT SIXTH FIVE YEAR PLAN - 1980-85

| <u>Scheme No.</u> | <u>Subject</u> | <u>Page</u> |
|-----------------------|---|-------------|
| <u>SOCIAL WELFARE</u> | | |
| 2 | Details of Scheme and outlay for 1980-85 | i - v |
| - | Summary of Expenditure | vi - vii |
| 1. | Home for Women in distress | 1- 2 |
| 2. | Scholarship to physically Handicapped students | 3- 5 |
| 3. | Rehabilitation of Physically handicapped persons and also providing them financial assistance for purchase of aids. | 6- 8 |
| 4. | Establishment of Observation Home for Delinquent Children | 9- 11 |
| 5. | Strengthening of Directorate of Social Welfare. | 12- 14 |
| 6. | Celebration of International Decade of Child 1979-89 | 15- 18 |
| 7. | Financial assistance to Voluntary organisation for taking up programme for protection of children in need and care. | 19- 20 |
| 8. | Grant-in-aid to Voluntary Organisation for construction of Hostel for Working Women | 21-22 |
| 9. | Establishment of Creches for children of the working and ailing mothers | 23- 24 |
| 10. | Grant-in-aid Old Age pension | 25 |
|
<u>NUTRITION</u> | | |
| 1. | Supplementary Feeding Scheme | 26- 27 |
| - | Statement GN- 1 | 28-29 |
| - | Statement GN- 2 | 30-31 |
| - | Statement TSP- 1 | 32 |

(i)

ANDAMAN AND NICOBAR ADMINISTRATION

Draft Five Year Plan 1980-85.

SECTOR :- SOCIAL WELFARE

Plan Outlay - 1980-85.

| <u>S.No.</u> | <u>Name of Scheme</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--------------|--|----------------|--------------|--------------|--------------|--------------|--------------|
| 1. | Home for women in distress | 0.500 | 0.330 | 0.340 | 0.340 | 0.340 | 1.850 |
| 2. | Scholarship to physically handicapped students | 0.100 | 0.070 | 0.070 | 0.080 | 0.080 | 0.400 |
| 3. | Rehabilitation of physically handicapped persons and also providing them financial assistance to purchase of aids. | 0.100 | 0.080 | 0.080 | 0.070 | 0.070 | 0.400 |
| 4. | Establishment of Home for delinquent children | 0.300 | 4.000 | 5.000 | 1.235 | 0.765 | 11.300 |
| 5. | Strengthening of social welfare | 0.600 | 0.375 | 0.360 | 0.315 | 0.330 | 1.980 |
| 6. | Celebration of International Decade of child 1979-80 | 2.000 | 2.430 | 2.880 | 2.590 | 2.100 | 12.000 |
| 7. | Financial assistance to voluntary organisation for taking up programme for protection of children in need and care | 0.400 | 0.500 | 0.500 | 0.500 | 0.600 | 2.500 |
| 8. | Grant-in-aid to voluntary organisation for construction of working women hostel. | - | 2.000 | 0.500 | 0.500 | 0.500 | 3.500 |
| 9. | Establishment of creches for children of working and ailing mothers. | - | 0.100 | - | - | - | 0.100 |
| 10. | Grant of old age pension | - | 0.100 | - | - | - | 0.100 |
| | | 4.000 | 9.985 | 9.730 | 5.630 | 4.785 | 34.130 |

(ii)

| <u>SECTOR : NUTRITION</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| 1. Supplementary feeding Scheme. | 3.000 | 3.500 | 3.500 | 4.000 | 4.000 | 18.000 |
| | <u>3.000</u> | <u>3.500</u> | <u>3.500</u> | <u>4.000</u> | <u>4.000</u> | <u>18.000</u> |

(iii)

ANDAMAN AND NICOBAR ADMINISTRATION

Dr. Five Year Plan 1980-85.

Sector : Social Welfare

| Sl. No. | Name of Scheme | Outlay for 1980-85 | Outlay for 1980-81. | Outlay for 1981-82. |
|-------------|--|--------------------|---------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. | Home for women in Distress. | 1.850 | 0.500 | 0.330 |
| 2. | Scholarship to physically handicapped. | 0.400 | 0.100 | 0.070 |
| 3. | Rehabilitation of physically handicapped persons and to provide them assistance to purchase of aids. | 0.400 | 0.100 | 0.080 |
| 4. | Establishment of home for delinquent children | 11.300 | 0.300 | 4.000 |
| 5. | Strengthening of Directorate of Social Welfare | 1.980 | 0.600 | 0.375 |
| 6. | Celebration of International Decade of child 1979-89 | 12.000 | 2.000 | 2.430 |
| 7. | Financial assistance to voluntary organisation for taking up programme for protection of children in need and care | 2.500 | 0.400 | 0.500 |
| 8. | Grant-in-aid to voluntary organisation for construction of working women in hostel | 3.500 | - | 2.000 |
| 9. | Establishment of creches for children of working & aiding mothers | 0.100 | - | 0.100 |
| 10. | Grant of old age pension | 0.100 | - | 0.100 |
| Grand Total | | 34.130 | 4.000 | 9.985 |

(iv)

| Sl. No. | Name of Scheme | Outlay for 1978-83 | Outlay for 1980-85 | Outlay for 1980-81 | Outlay for 1981-82 |
|-------------------------|------------------------------|--------------------|--------------------|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| <u>Sector Nutrition</u> | | | | | |
| 1. | Supplementary feeding Scheme | 15,000 | 18,000 | 3,000 | 3,500 |
| Grand Total | | 15,000 | 18,000 | 3,000 | 3,500 |

(v)

ANDAMAN AND NICOBAR ADMINISTRATION

Draft Sixth Five Year Plan 1980-85.

| <u>Sl. No.</u> | <u>Name of Scheme</u> | <u>Estt.</u> | <u>Other</u> | <u>Bldg</u> | <u>Total</u> |
|----------------|--|--------------|--------------|-------------|--------------|
| 1. | Home for women in distress | 0.150 | 0.110 | 0.120 | 1.850 |
| 2. | Scholarship to physically handicapped students | - | 0.400 | - | 0.400 |
| 3. | Rehabilitation of physically handicapped persons and also providing them financial aid to purchase of a/d. | - | 0.400 | - | 0.400 |
| 4. | Establishment of Home for delinquent children. | 0.650 | 0.600 | 10.000 | 11.300 |
| 5. | Strengthening of Directorate of Social Welfare | 1.340 | 0.640 | - | 1.980 |
| 6. | Celebration of International Decade of the child 1979-89. | 3.620 | 6.380 | 2.000 | 12.000 |
| 7. | Financial assistance to voluntary organisation for taking up programme for protection of children in need and care | - | 2.500 | - | 2.500 |
| 8. | Grant-in-aid to voluntary organisation for construction of working women hostel. | - | 3.500 | - | 3.500 |
| 9. | Establishment of creches for children of the working and ailing mothers | - | 0.100 | - | 0.100 |
| 10. | Grant of old age pension | - | 0.100 | - | 0.100 |
| Grand Total | | 5.760 | 16.370 | 12.000 | 34.130 |

SECTOR : NUTRITION

| | | | | | |
|-------------|------------------------------|---|--------|---|--------|
| 1. | Supplementary feeding scheme | - | 18.000 | - | 18.000 |
| Grand Total | | - | 18.000 | - | 18.000 |

(vi)

MINISTRY OF AGRICULTURE AND FISHERIES
DEVELOPMENT FINANCIAL PLAN 1980-85.

Sector : Social Welfare.

Summary of Receipts 1980-85.

| <u>Year</u> | <u>Grant</u> | <u>Loan</u> | <u>Credit</u>
<u>financing</u> | <u>Other</u> (an
loan for
building) | <u>Total</u> |
|--------------|--------------|---------------|-----------------------------------|---|---------------|
| 1980-81 | 1.160 | 2.540 | - | 0.300 | 4.000 |
| 1981-82 | 0.835 | 4.600 | - | 4.500 | 9.935 |
| 1982-83 | 0.940 | 2.790 | - | 5.000 | 9.730 |
| 1983-84 | 1.330 | 3.100 | - | 1.200 | 5.630 |
| 1984-85 | 1.445 | 3.340 | - | - | 4.785 |
| Total | 5.760 | 16.370 | - | 12.000 | 34.130 |

Abstract 1980-85

| <u>Year</u> | <u>MIP</u> | <u>Federal</u> <u>grants</u> | <u>Others</u> | <u>Total</u> |
|--------------|------------|------------------------------|---------------|---------------|
| 1980-81 | - | 0.440 | 3.560 | 4.000 |
| 1981-82 | - | 0.460 | 9.525 | 9.985 |
| 1982-83 | - | 0.530 | 9.200 | 9.730 |
| 1983-84 | - | 0.620 | 5.010 | 5.630 |
| 1984-85 | - | 0.575 | 4.210 | 4.785 |
| Total | - | 2.560 | 31.550 | 34.130 |

(vii)

ADMINISTRATIVE EXPENDITURE
1960-65.

Section : OFFICE.

Summary of expenditure 1960-65.

| <u>Year</u> | <u>estt.</u> | <u>Grant</u> | <u>Capital</u> | | <u>Total</u> |
|-------------|--------------|--------------|----------------|-------------------------------------|--------------|
| | | | <u>1</u> | <u>Other than loan and building</u> | |
| 1960-61, | 3.00 | 3.000 | - | - | 3.000 |
| 1961-62 | - | 3.500 | - | - | 3.500 |
| 1962-63 | - | 3.500 | - | - | 3.500 |
| 1963-64 | - | 4.000 | - | - | 4.000 |
| 1964-65 | - | 4.000 | - | - | 4.000 |

| <u>Year</u> | <u>GP</u> | <u>Grants</u> | <u>Other</u> | <u>Total</u> |
|--------------|---------------|---------------|---------------|---------------|
| 1960-61 | 3.000 | 0.330 | 2.170 | 3.000 |
| 1961-62 | 3.500 | 0.950 | 2.550 | 3.500 |
| 1962-63 | 3.500 | 0.950 | 2.550 | 3.500 |
| 1963-64 | 4.000 | 1.000 | 3.000 | 4.000 |
| 1964-65 | 4.000 | 1.000 | 3.000 | 4.000 |
| <u>Total</u> | <u>18.000</u> | <u>4.730</u> | <u>13.270</u> | <u>18.000</u> |

-1-

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare
Sector : Social Welfare, Scheme No.1

1. Name of the Scheme : Home for women in distress.
2. Objectives for the new Five Year Plan 1980-85.

The Scheme envisages maintenance of a Home for women in distress in the Andaman and Nicobar Islands. The Home will provide care and shelter to such women. 15 women will be admitted initially and the number will be increased as per need of the area. They will be provided with different types of vocational training according to their capacity and aptitude in which they would be suitable like tailoring, embroidery, cane work, bamboo work and shell work.

3. Proposed outlay for the Sixth Five Year Plan (1980-85)
Rs. 1.850 Lakhs.
4. Principal target to be achieved:-

To provide care and protection to 85 destitute women and rehabilitate them after giving vocational training to stand in their own feet.

5. Details of expenditure:-

I Non Recurring : Nil
II Recurring :

| Item | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| Pay and Allowance of staff (Warden -1) (330-560)
Cook-1, Sweeper -1,
Chowkidar -1 (Rs. 196-232) | 0.150 | - | - | - | - | 0.150 |
| Maintenance charges on 15:15:15:20:20 women | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 |
| Contingencies like water, electricity | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.100 |
| Other Misc. Expenditure | 1.030 | 0.010 | 0.020 | 0.020 | 0.020 | 0.100 |
| Total | 0.500 | 0.330 | 0.340 | 0.340 | 0.340 | 1.850 |

6. Summary of Expenditure:

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | | | <u>Total</u> |
|--------------|--------------|--------------|----------------|----------|-----------------------------|--------------|
| | | | Loan | Building | Other than loan & building. | |
| 1980-81 | 0.150 | 0.350 | - | - | - | 0.500 |
| 1981-82 | - | 0.330 | - | - | - | 0.330 |
| 1982-83 | - | 0.340 | - | - | - | 0.340 |
| 1983-84 | - | 0.340 | - | - | - | 0.340 |
| 1984-85 | - | 0.340 | - | - | - | 0.340 |
| Total | 0.150 | 1.700 | - | - | - | 1.850 |

7. Abstract:

| <u>Year</u> | <u>MNF</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|--------------|------------|---------------------|---------------|--------------|
| 1980-81 | - | - | 0.500 | 0.500 |
| 1981-82 | - | - | 0.330 | 0.330 |
| 1982-83 | - | - | 0.340 | 0.340 |
| 1983-84 | - | - | 0.340 | 0.340 |
| 1984-85 | - | - | 0.340 | 0.340 |
| Total | - | - | 1.850 | 1.850 |

8. Programme attributable to tribal areas during 1980-85 against those shown in Col.5 : Women from Tribal areas will also be admitted in the Home.

9. Whether new scheme or continuing : Continuing Scheme

10. Foreign Exchange - Nil

| 11. Employment potential | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|------------------------------|---------|-------|-------|-------|-------|-------|
| (a) Unskilled or uneducated. | 3 | - | - | - | - | 3 |
| (b) Education | | | | | | |
| (i) Technical | - | - | - | - | - | - |
| (ii) Non-Technical | 1 | - | - | - | - | 1 |
| Sub-Total (i : ii) | 1 | - | - | - | - | 1 |
| Grant Total | 4 | - | - | - | - | 4 |

12. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare

Sector : Social Welfare. Scheme No.2.

1. Name of the Scheme : Scholarship to physically handicapped students.

2. Objectives for the new Five Year Plan (1980-85).

The scheme envisages providing of scholarship to physically handicapped children in the Andaman and Nicobar Islands. There are physically handicapped children and they are to be educated. The incare of the parents of handicapped children is inadequate and such children are neglected in their education. In a Welfare state it is one of the duties of the Govt. to provide suitable help to such handicapped children. It is felt that for the benefit of the physicaly handicapped children, a scheme is to be operated for financing in their studies.

For the purpose of award of scholarship under this scheme, the physically handicapped children must fulfil the following conditions:-

1. The applicant must be a citizen of India.
2. The applicant must be a regular student of a recognised school in the State/Union Territory including public and convent school.
3. The applicant's parents/guardians/combined monthly income should not exceed Rs.750/- per month.
4. The applicant is not residing and receiving maintenance in any Institute/Directorate of Social Welfare/Local Bodies/Govt. of India or other private organisations.
5. The applicant is not in receipt of any other stipend/scholarship from any other source.
6. If a family has more than one handicapped child all such physically handicapped children shall be eligible for grant of scholarship if they fulfil the other requirements of the scheme.
7. The applicant must be physically handicapped viz. blind or deaf or orthopaedically handicapped.

3. Proposed outlay for Sixth Five Year Plan : Rs.0.400 Lakhs.

4. Objectives for the new Five Year Plan (1980-85).

4. Principal target to be achieved:(1980-85).

To provide scholarship to 85 physically handicapped children in conducting their education and enable them to earn a living and to become useful members of the society. For the purpose of scholarship the term physically handicapped shall comprises of this categories or the physically handicapped viz. the blind, the deaf and the orthopaedically handicapped as defined below:-

- A. Blind The blind are those, who suffer from either of the following conditions:-
- (a) Total absence of sight.
 - (b) Visial acquity not exceeding 6/60 or 20/200 (snellen) in the better eye with correcting lenses:
- B. Deaf: The deaf are those in whom the sense of hearing is non-functional for the ordinary purposes of life. Generally a loss of hearing at 70 decibles or abuse 500,1000 frequencies will make residential hearing non-functional.
- C. Orthopaedically handicapped:- The orthopaedically handicapped are those who have a physical defect or deformity which causes and interference with normal functioning of the bones muscelles joints.

5. Details of expenditure:

- I Non-Recurring : Nil
- II. Recurring : (Rs. in lakhs)

| Item | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|-------|-------|-------|-------|-------|-------|
| Scholarship to handicapped students indicating allowance at the following rates. | | | | | | |
| Primary Rs.25/- p.m | | | | | | |
| Highdoke Rs.35/- p.m | | | | | | |
| Readers allowance (blind students) Rs.25/- per month. | | | | | | |
| Transport allowance Rs.15/- per month (for orthopaedically handicapped). | 0.100 | 0.070 | 0.070 | 0.080 | 0.080 | 0.400 |
| Allowance for purchase and maintenance of presthetic appliance Rs.23/- per month 15:15:15:20:20 | | | | | | |
| Total | 0.100 | 0.070 | 0.070 | 0.080 | 0.080 | 0.400 |

6. Summary of Expenditure:-

| Year | Estt. | Grant | Loan | Bldg | Capital
Other than
loan &
building. | Total |
|---------|-------|-------|------|------|--|-------|
| 1980-81 | - | 0.100 | - | - | - | 0.100 |
| 1981-82 | - | 0.070 | - | - | - | 0.070 |
| 1982-83 | - | 0.070 | - | - | - | 0.070 |
| 1983-84 | - | 0.080 | - | - | - | 0.080 |
| 1984-85 | - | 0.080 | - | - | - | 0.080 |
| Total | - | 0.400 | - | - | - | 0.400 |

7. Abstract

| Year | NP | Tribal areas | Others | Total |
|---------|----|--------------|--------|-------|
| 1980-81 | - | 0.020 | 0.080 | 0.100 |
| 1981-82 | - | 0.010 | 0.060 | 0.070 |
| 1982-83 | - | 0.010 | 0.060 | 0.070 |
| 1983-84 | - | 0.020 | 0.060 | 0.080 |
| 1984-85 | - | 0.020 | 0.060 | 0.080 |
| Total | - | 0.080 | 0.320 | 0.400 |

8. Programme attributable to tribal areas during 1980-85; against those shown in Col 5.

Scholarships will be awarded to handicapped students of tribal areas.

9. Whether new scheme or continuing ; continuing scheme

10. Foreign Exchange - Nil

11. Employment potential - Nil

12. Remarks, - Nil

.....

- 15 -

ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare

Sector : Social Welfare. Scheme No. 3

1. Name of the Scheme : Rehabilitation of physically handicapped persons and also for providing them financial assistance for purchase of aids.
2. Objectives for the New Five Year Plan (1980-85).

The scheme provides for giving financial assistance to physically handicapped persons for purchase of such aids and special gadgets as are necessary for increasing their mobility and capacity but they cannot afford to purchase due to high cost. The scheme also envisages rehabilitation of physically handicapped person by giving them training in various vocations. The scheme thus aims at reducing the dependence of physically handicapped on other members of the family for their routine work as also to improve mobility and locomotion. The scheme also aims at restoring in them the feeling of self confidence and self respect.

3. Proposed outlay for Sixth Five Year Plan : 0.400 Lakhs.

4. Principal targets to be achieved:

- (a) To provide financial assistance for purchase of aids and special gadgets to physically handicapped.
- (i) Persons who are of any age and sex but are permanent resident of Union Territory of Andaman and Nicobar Islands or are domiciled and have resided in the Union Territory of Andaman and Nicobar Islands for more than five years.
- (ii) Persons who are in need of artificial aids, gadgets or tools to reduce the effect of their handicap.
- (iii) Persons who are employed but whose average monthly income does not exceed Rs.400/- per month.
- (iv) Persons who are un-employed but the average monthly income of all the family members does not exceed Rs.600/- per month.
- (v) Persons who are not drawing pension after retirement from the Govt. service or from any other source.
- (vi) Persons who are not receiving any such assistance from any Govt./Semi Govt./Local Bodies and non-official organisation.

b) quantum of assistance: To rehabilitate the physically handicapped persons and to provide them lumpsum financial assistance of Rs.500/- per person for starting some work of their own and to find out their own way of living.

(i) The quantum of assistance will depend upon the financial condition of the individual of family and will be subject to a maximum limit as described below:-

| | <u>Total family income</u> | <u>Amount of assistance required.</u> |
|----|----------------------------|---------------------------------------|
| 1. | Rs. upto 200/- p.m | 90% of the cost |
| 2. | Rs.201 to 400 p.m | 75% of the cost |
| 3. | Rs.401 to 600 p.m | 50% of the cost. |

ii) The requirement and the type of aids required will be determined by a qualified Doctor of a Govt. Hospital.

5. Details of expenditure:

| | | | | | | | | |
|-----|--|-------|----------------|--------------|--------------|--------------|--------------|--------------|
| I | Non-Recurring | : Nil | | | | | | |
| II. | <u>Recurring</u> | | | | | | | |
| | | | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
| i) | Financial assistance for purchase of aids and special gadgets. | } | 0.100 | 0.080 | 0.080 | 0.070 | 0.070 | 0.400 |
| ii) | Rehabilitation of physically handicapped persons. | | | | | | | |
| | <u>Total</u> | | 0.100 | 0.080 | 0.080 | 0.070 | 0.070 | 0.400 |

6. Summary of Expenditure:

| <u>Year</u> | <u>Grant</u> | <u>Capital</u> | | | <u>Total</u> |
|--------------|--------------|----------------|-----------------|------------------------------------|--------------|
| | | <u>Loan</u> | <u>Building</u> | <u>Other than loan & Bldg.</u> | |
| 1980-81 | 0.100 | - | - | - | 0.100 |
| 1981-82 | 0.080 | - | - | - | 0.080 |
| 1982-83 | 0.080 | - | - | - | 0.080 |
| 1983-84 | 0.070 | - | - | - | 0.070 |
| 1984-85 | 0.070 | - | - | - | 0.070 |
| <u>Total</u> | 0.400 | - | - | - | 0.400 |

7. Abstract:

| <u>Year</u> | <u>MNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|------------|---------------------|---------------|--------------|
| 1980-81 | - | 0.020 | 0.080 | 0.100 |
| 1981-82 | - | 0.020 | 0.060 | 0.080 |
| 1982-83 | - | 0.020 | 0.060 | 0.080 |
| 1983-84 | - | 0.010 | 0.060 | 0.070 |
| 1984-85 | - | 0.010 | 0.060 | 0.070 |
| Total | - | 0.080 | 0.320 | 0.400 |

8. Programme attributable to tribal areas:-
 The scheme is to provide benefit to tribal and other physically handicapped persons.

9. Whether new scheme or continuing : Continuing scheme
 10. Foreign Exchange : Nil
 11. Employment potential : Nil
 12. Remarks : Nil

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare

Sector : Social Welfare. Scheme No.4 .

1. Name of the Scheme : Establishment of observation Home for delinquent children.

2. Objectives for the new Five Year Plan (1980-85).

The scheme envisages establishment of an observation Home for the Juvenile offenders under the children Act. At present there is no such home to look after the Juvenile Children. Therefore, it is to be proposed to construct a Home for juvenile children with all amenities in the headquarters area. If concerted effort is made to train the juvenile children in useful vocation/crafts they can be gainfully employed in the society and their energies can be channelised in productive activities. The home will receive the children sent by the competent authority for care and protection. It will provide boarding and lodging and other facilities of living. The home will provide vocational training to the inmates as per their interests and aptitudes. Intensive work facilities for analysing the problems of the children will be provided and a programme for their growth and rehabilitation will be planned. Recreational and cultural activities of the children will be developed.

3. Proposed outlay for Sixth Five Year Plan Rs.11.300 Lakhs.

4. Principal Targets to be achieved:

Establishment of an observation home under the children act for 25 inmates. The home will provide care and protection to the juvenile children. They will be trained in useful vocational to lead moral life in the society.

5. Details of Expenditure:-

| I Non Recurring | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|--------------|--------------|--------------|--------------|----------|---------------|
| (a) Construction of observation home at Garacharma for 25 inmates with extension facilities for another 25 in coming year. | 0.300 | 3.000 | 3.200 | 0.600 | - | 6.900 |
| (b) Construction of type II ottrs. - 1 No. | - | 0.250 | 0.300 | - | - | 0.550 |
| (c) Construction of I ottrs (Dormitory type) - 5 Nos. | - | 0.500 | 1.000 | - | - | 1.500 |
| (d) Construction of a workshop shed 40' X 20' for vocational training. | - | 0.250 | 0.500 | 0.100 | - | 0.850 |
| Total | 0.300 | 4.000 | 5.000 | 0.700 | - | 10.000 |

II. Recurring.

| <u>Establishment</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total.</u> |
|---|----------------|--------------|--------------|--------------|--------------|---------------|
| Dy. Supdt (Rs. 475-700) -1. | - | - | - | 0.060 | 0.065 | 0.125 |
| Craft Teacher
(Rs. 260-400) -1 | - | - | - | 0.040 | 0.060 | 0.100 |
| Library Teacher -1 | - | - | - | 0.040 | 0.060 | 0.100 |
| Cook (Rs. 196-232) -1 | - | - | - | 0.030 | 0.040 | 0.070 |
| Sweeper -1 (Rs. 196-232) | - | - | - | 0.025 | 0.040 | 0.065 |
| Care Taker -5
(Rs. 196-232) 0=0=0=2=3 | - | - | - | 0.050 | 0.150 | 0.200 |
| Lower Grade Clerk -1
(Rs. 260-400) | - | - | - | 0.040 | 0.050 | 0.090 |
| Total | - | - | - | 0.285 | 0.365 | 0.650 |
| <u>Other Expenditure:-</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
| Cost of vocational
equipments furniture,
beds, utensils | - | - | - | 0.200 | 0.300 | 0.500 |
| Misc. contingencies | - | - | - | 0.050 | 0.100 | 0.150 |
| Total | - | - | - | 0.250 | 0.400 | 0.650 |
| Total Recurring | - | - | - | 0.535 | 0.765 | 1.300 |
| Total Non-Recurring | 0.300 | 4.000 | 5.000 | 0.700 | - | 10.000 |
| Grand Total | 0.300 | 4.000 | 5.000 | 1.235 | 0.765 | 11.300 |

6. Summary of Expenditure:-

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Capital
Building</u> | <u>Other than
loan &
building.</u> | <u>Total</u> |
|--------------|--------------|--------------|-------------|-----------------------------|--|---------------|
| 1980-81 | - | - | - | 0.300 | - | 0.300 |
| 1981-82 | - | - | - | 4.000 | - | 4.000 |
| 1982-83 | - | - | - | 5.000 | - | 5.000 |
| 1983-84 | 0.285 | 0.250 | - | 0.700 | - | 1.235 |
| 1984-85 | 0.365 | 0.400 | - | - | - | 0.765 |
| Total | 0.650 | 0.650 | - | 10.000 | - | 11.300 |

7. Abstract:

| Year | NP | Tribal areas | Others | Total |
|--------------|----|--------------|---------------|---------------|
| 1980-81 | - | - | 0.300 | 0.300 |
| 1981-82 | - | - | 4.000 | 4.000 |
| 1982-83 | - | - | 5.000 | 5.000 |
| 1983-84 | - | - | 1.235 | 1.235 |
| 1984-85 | - | - | 0.765 | 0.765 |
| Total | - | - | 11.300 | 11.300 |

to tribal 8. Programme attributable/areas during 1980-85 against those shown in Col No.5.

The home will accommodate all delinquent children of the territory including those from tribal areas.

9. Whether new scheme or continuing - Continuing.

10. Foreign Exchange - Nil

11. Employment potential:

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-----------------------------|---------|-------|-------|----------|----------|-----------|
| (a) Unskilled or uneducated | - | - | - | 4 | 3 | 7 |
| (b) <u>Educated</u> | | | | | | |
| i) Mechanical | - | - | - | 1 | - | 1 |
| ii) Non-technical- | - | - | - | 3 | - | 3 |
| Sub Total (i & ii) | - | - | - | 4 | - | 4 |
| Grand Total | - | - | - | 8 | 3 | 11 |

12. Remarks. Nil

Department : Social Welfare

Sector : Social Welfare.

Scheme No. 5

1. Name of the Scheme : Strengthening of the Directorate of Social Welfare.
2. Objectives for the New Five Year Plan 1980-85

The scheme envisages strengthening of the Directorate of Social Welfare. At present the Directorate of Social Welfare is manned by a single hand under the additional charge of the Directorate of Education. As it is found difficult and improper to cope with the increased work and responsibilities of the Directorate with the present staff it is proposed to strengthen the Directorate of Social Welfare for effective implementation of various social laws. The duties and responsibilities which are proposed to be given to the Directorate of Social Welfare are as follows.

1. Conduct surveys at the Block District and state for implementation of various programmes.
 2. Implementation of plan schemes (Social Welfare) formulated by Anjaman and Nicobar Administration.
 3. Implementation of various central/centrally sponsored schemes under sector Social Welfare and Nutrition.
 4. Co-ordination between the five community development blocks and the two Districts in matters relating to the scheme under sectors Social Welfare and Nutrition.
 5. Enforcement of Social Legislation including women and children institution (licencing) act 1970 the orphanages and other charitable homes (supervision and control) Act 1960 and the Children's Act 1960.
 6. Liaison with Anjaman and Nicobar Social Welfare Advisory Board and Central Social Welfare Board.
 7. Supervision over the UT level voluntary organisation.
3. Proposed outlay for Sixth Five Year Plan Rs. 1.080 Lakhs.
 4. Principal targets to be achieved (1980-85).

To strengthen the Directorate of Social Welfare by appointing essential staff for its normal functioning and for effective supervision and efficient implementation of various schemes.

5. Details of Expenditure:

I. Non-Recurring : Nil

II. Recurring

| <u>Establishment.</u> | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total. |
|---|---------|-------|-------|-------|-------|--------|
| 1. Asst. Director of Social Welfare (Rs.650-1200) -1. | 0.200 | - | - | - | - | 0.200 |
| 2. Higher Grade Clerk (Rs.330-560) -1. | 0.070 | - | - | - | - | 0.070 |
| 3. Lower Grade Clerk (Rs.260-400) -1. | 0.060 | - | - | - | - | 0.060 |
| 4. Head Clerk (Rs.425-600) -1. | - | 0.060 | 0.080 | 0.080 | 0.100 | 0.320 |
| 5. Stenographer (Rs.330-560) -1 | 0.040 | 0.060 | 0.075 | 0.080 | 0.085 | 0.340 |
| 6. Attendant (Rs.196-232) -1. | 0.020 | 0.030 | 0.050 | 0.050 | 0.050 | 0.200 |
| Travelling Expense | 0.050 | 0.025 | 0.025 | 0.025 | 0.025 | 0.150 |
| Total Estt. | 0.440 | 0.175 | 0.230 | 0.235 | 0.260 | 1.340 |
| <u>Office Expenses:</u> | | | | | | |
| 1. Furniture | 0.160 | - | - | - | - | 0.160 |
| 2. Duplicating machines and typewriter. | - | 0.100 | 0.050 | - | - | 0.150 |
| 3. Stationery, printing and publications. | - | 0.050 | 0.070 | 0.070 | 0.060 | 0.250 |
| 4. Misc contingencies electric, telephones.- | - | 0.050 | 0.010 | 0.010 | 0.010 | 0.080 |
| Total | 0.160 | 0.200 | 0.130 | 0.080 | 0.070 | 0.640 |
| Total Recurring | 0.600 | 0.375 | 0.360 | 0.315 | 0.330 | 1.980 |

6. Summary of expenditure:

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | | <u>Other than</u> | <u>Total</u> |
|--------------|--------------|--------------|----------------|-----------------|-------------------|--------------|
| | | | <u>Loan</u> | <u>Building</u> | <u>loan and</u> | |
| | | | | | <u>building</u> | |
| 1980-81 | 0.440 | 0.160 | - | - | - | 0.600 |
| 1981-82 | 0.175 | 0.200 | - | - | - | 0.375 |
| 1982-83 | 0.230 | 0.130 | - | - | - | 0.360 |
| 1983-84 | 0.235 | 0.080 | - | - | - | 0.315 |
| 1984-85 | 0.260 | 0.070 | - | - | - | 0.330 |
| Total | 1.340 | 0.640 | - | - | - | 1.980 |

7. Abstract.

| <u>Year</u> | <u>MNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|--------------|------------|---------------------|---------------|--------------|
| 1980-81 | - | - | 0.600 | 0.600 |
| 1981-82 | - | - | 0.375 | 0.375 |
| 1982-83 | - | - | 0.360 | 0.360 |
| 1983-84 | - | - | 0.315 | 0.315 |
| 1984-85 | - | - | 0.330 | 0.330 |
| Total | - | - | 1.980 | 1.980 |

8. Programme attributable to tribal areas during 1980-85 against those shown in Col.5 : Nil

9. Whether new schemes or continuing - continuing scheme

10. Foreign Exchange - Nil

11. Employment potential :-

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|----------------------------|---------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated | 1 | - | - | - | - | 1 |
| b) Educated | | | | | | |
| i) Technical | 1 | - | - | - | - | 1 |
| ii) Non-Technical | 3 | 1 | - | - | - | 4 |
| Sub-total (i+ii) | 4 | 1 | - | - | - | 5 |
| Grand Total (a+b) | 5 | 1 | - | - | - | 6 |

12. Remarks. - Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare

Sector : Social Welfare SCHEME No.6.

1. Name of the scheme : Celebration of International Decade of the Child 1979-89.

2. Objectives for the Sixth Five Year Plan (1980-85).

The United Nations General Assembly has declared 1979 as the International Year of the Child. The UNO has urged the government organisations to expand their efforts at the national and community levels to provide lasting improvements in the well being of their children with special attention to those vulnerable and particularly disadvantaged groups. The scheme envisaged to achieve the objectives of the International Year of Child as decided by the UNO viz.

(a) To provide a frame work for advocacy on behalf of children and for enhancing the awareness of the special needs of the children on the part of decision makers and the public.

(b) to promote recognition of the facts that programmes for children should be an integral part of the economic and social development plans with a view to achieving in both the long terms and the short term sustained activities for the benefit of children at the National and International levels.

3. Proposed outlay for the Sixth Five Year Plan Rs.12.00 Lakhs.

4. Principal Target to be achieved during 1980-85.

1. Display of various pamphlets and postals regarding Rights and duties of child, Health Education, Nutrition etc. at various schools and public places.

2. Radio talks by scholars, social workers and medical officers and arranging talk in various schools and villages.

3. To cover the children in the age group of 0-6 years and 6-14 years under the child health scheme and school health scheme.

4. Organisation of Balmelis.

5. Screening of film shows on children in schools and villages.

6. Organisation of paediatric camps in different hospitals.

7. Planting of fruit trees in schools by the children.

8. Establishment of children's fund.
9. General cleaning drive in each school and village by shramdan by children.
10. Distribution of books, stationery and uniform to poor and
11. Construction of a Bal Bhavan.

5. Details of Expenditure:

I Non-Recurring.

| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total.</u> |
|-------------------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| 1. Construction of Bal Bhavan | - | 0.500 | 1.000 | 0.500 | - | 2.000 |
| 2. Furniture for Health Unit | 0.200 | 0.100 | 0.050 | 0.050 | 0.050 | 0.450 |
| Total Non-Recurring | 0.200 | 0.600 | 1.050 | 0.550 | 0.050 | 2.450 |

II. Recurring.

| <u>Establishment</u> | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--|----------------|--------------|--------------|--------------|--------------|--------------|
| 1. Medical Officer -2 (700-1300) | 0.240 | 0.300 | 0.300 | 0.350 | 0.350 | 1.540 |
| 2. P.H. Nurse (Rs. 450-700) -2 | 0.150 | 0.180 | 0.180 | 0.200 | 0.210 | 0.920 |
| 3. H.G.C -1 (330-560) | 0.050 | 0.070 | 0.070 | 0.080 | 0.080 | 0.350 |
| 4. Projector Operator (Rs. 260-350) -1 | 0.040 | 0.060 | 0.060 | 0.070 | 0.070 | 0.300 |
| 5. Helper (Rs. 196-232) -1 | 0.030 | 0.050 | 0.050 | 0.060 | 0.060 | 0.250 |
| 6. Travelling allowance | 0.060 | 0.050 | 0.050 | 0.050 | 0.050 | 0.260 |
| Total | 0.570 | 0.710 | 0.710 | 0.810 | 0.820 | 3.620 |

Other Expenditure.

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| 1. Cost of vitamins | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 | 1.500 |
| 2. Cost of medicines | 0.300 | 0.300 | 0.300 | 0.300 | 0.300 | 1.500 |
| 3. Cost of spectacles | 0.050 | 0.010 | 0.010 | 0.010 | 0.010 | 0.090 |
| 4. Cost of first aid box | 0.030 | 0.010 | 0.010 | 0.020 | 0.020 | 0.090 |
| 5. Stationery forms and other contingencies | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| 6. Cost of children's films | 0.050 | 0.100 | 0.100 | 0.100 | 0.100 | 0.450 |
| 7. Cost of children book | 0.100 | 0.050 | 0.050 | 0.050 | 0.050 | 0.300 |
| 8. Supply of free uniforms | 0.200 | 0.200 | 0.200 | 0.300 | 0.300 | 1.200 |
| 9. Printing of Health Card | 0.100 | 0.050 | 0.050 | 0.050 | 0.050 | 0.300 |
| 10. Misc. Expenditure | 0.050 | 0.050 | 0.050 | 0.050 | 0.050 | 0.250 |
| Total | 1.230 | 1.120 | 1.120 | 1.230 | 1.230 | 5.930 |
| Total Recurring | 1.800 | 1.800 | 1.830 | 2.040 | 2.050 | 9.550 |
| Total Non-Recurring | 0.200 | 0.600 | 1.050 | 0.550 | 0.050 | 2.450 |
| Grand Total | 2.000 | 2.400 | 2.880 | 2.590 | 2.100 | 12.000 |

6. Summary Expenditure.

| Year | Estt. | Grant | Capital | | | Total |
|--------------|--------------|--------------|----------|--------------|-------------------------------|---------------|
| | | | Loan | Building | Other than loan and building. | |
| 1980-81 | 0.570 | 1.430 | - | - | - | 2.000 |
| 1981-82 | 0.710 | 1.220 | - | 0.100 | - | 2.430 |
| 1982-83 | 0.710 | 1.170 | - | 1.000 | - | 2.880 |
| 1983-84 | 0.810 | 1.280 | - | 0.500 | - | 2.590 |
| 1984-85 | 0.820 | 1.280 | - | - | - | 2.100 |
| Total | 3.620 | 6.380 | - | 2.000 | - | 12.000 |

7. Abstract:

| <u>Year</u> | <u>MNF</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total.</u> |
|---------------|------------|--------------------|---------------|---------------|
| 1980-81 | - | 0.400 | 1.600 | 2.000 |
| 1981-82 | - | 0.430 | 2.000 | 2.430 |
| 1982-83 | - | 0.500 | 2.380 | 2.880 |
| 1983-84 | - | 0.590 | 2.000 | 2.590 |
| 1984-85 | - | 0.500 | 1.600 | 2.100 |
| Total: | - | 2.420 | 9.580 | 12.000 |

8. Programmes attributable to tribal areas during 1980-85.

1. School Health Scheme Unit will be established at Nicobar District for tribal children.
 2. Free uniform and books will be supplied to poor tribal children.
 3. Inter Island and Island Mainland tour tribal students will also be included.
 4. Children films will be organised for tribal children
9. Whether new scheme or continuing - continuing scheme
10. Foreign Exchange - Nil
11. Employment potential (for direct employment only).
12. Target of Sixth Five Year Plan (1980-85)

| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | 1 | - | - | - | - | 1 |
| b) Education | | | | | | |
| i) Technical | 5 | - | - | - | - | 5 |
| ii) Non-Technical | 1 | - | - | - | - | 1 |
| Sub-Total (i+ii) | 6 | - | - | - | - | 6 |
| Grand Total (a+b) | 7 | - | - | - | - | 7 |

Remarks. - Nil

Department : Social Welfare. ANDHRA AND NICOBAR ADMINISTRATION.

Sector : Social Welfare Scheme No. 7.

1. Name of the Scheme : Financial assistance to voluntary organisation for taking up programme for protection of children in need and care.

2. Objectives for the Sixth Five Year Plan (1980-85):

It is hardly necessary to emphasize that poverty and destitution are wide spread in tribal and other backward rural areas as well and it is necessary to provide welfare services for such children residing in these areas. For this welfare activities voluntary organisation in such areas are to be enthused for taking welfare services for protection of children in need and care. The scheme envisages financial assistance in shape of grant-in-aid to voluntary organisation to taking up programme for protection of children in need of care and protection.

3. Proposed outlay for the Five Year Plan (1980-85) Rs.2.500 (Lakhs)

4. Principal targets to be achieved.

1. To provide grant-in-aid to voluntary organisation for children in need of care and protection.

5. Details of expenditure:

- i. Non-Recurring: Nil
- ii. Recurring

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|---------|-------|-------|-------|-------|-------|
| 1. Grant-in-aid to voluntary organisation for running home for 50 children. | 0.400 | 0.500 | 0.500 | 0.500 | 0.600 | 2.500 |
| Total | 0.400 | 0.500 | 0.500 | 0.500 | 0.600 | 2.500 |

6. Summary of Expenditure.

| Year | Estt | Grant | Capital | | Total |
|--------------|------|--------------|---------|--|--------------|
| | | | Loan | Building Other than loan and building. | |
| 1980-81 | - | 0.400 | - | - | 0.400 |
| 1981-82 | - | 0.500 | - | - | 0.500 |
| 1982-83 | - | 0.500 | - | - | 0.500 |
| 1983-84 | - | 0.500 | - | - | 0.500 |
| 1984-85 | - | 0.600 | - | - | 0.600 |
| Total | - | 2.500 | - | - | 2.500 |

7. Abstract.

| <u>Year</u> | <u>MNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|--------------|------------|---------------------|---------------|--------------|
| 1980-81 | - | - | 0.400 | 0.400 |
| 1981-82 | - | - | 0.500 | 0.500 |
| 1982-83 | - | - | 0.500 | 0.500 |
| 1983-84 | - | - | 0.500 | 0.500 |
| 1984-85 | - | - | 0.600 | 0.600 |
| Total | | | 2.500 | 2.500 |

8. Programme attributable to tribal areas during 1980-85 against those shown in Col.5.

9. Whether new scheme or continuing Tribal children will also be admitted in the home. - Continuing

10. Foreign exchange - Nil

11. Employment potential - Nil

12. Remarks - Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare

Sector : Social Welfare.

Scheme No.8(New Scheme)

1. Name of the Scheme : Grant-in-aid to voluntary organisation for construction of Hostel for working women.

2. Objectives for the New Five Year Plan (1980-85).

With the progressive change in the economic structure of these Islands more and more women are moving out of their home in search of employment to Urban area. One of the main difficulty faced by such women is lack of suitable accommodation in healthy and wholesome environment. For these women's welfare activity voluntary organisation in such areas are to be enthused for taking up construction and maintenance of working women's hostel in the cities. The voluntary organisation can get 75% of the total cost of building from Central Govt. as grant.in.aid. This scheme envisages grant.in.aid to such voluntary organisation to the extent of 25% sharing basis i.e 75% Central Govt. 25% U.T. Administration.

3. Proposed outlay for 1980-85 Rs.3.500 Lakhs.

4. Principal targets to be achieved.

To provide grant-in-aid to all India Women Food Council (Andaman Branch) to the extent of 25% of the total cost of the building.

5. Details of expenditure:

- (i) Non-recurring - Nil
- (ii) Recurring

| | | | | | | |
|---|----------------|--------------|--------------|--------------|--------------|--------------|
| 1. Grant-in-aid to all India women food council/ other voluntary organisation for construction of hostel for working women (25% of the cost). | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
| | | 2.000 | 0.500 | 0.500 | 0.500 | 3.500 |

| | | | | | | |
|---------|--|-------|-------|-------|-------|-------|
| Total - | | 2.000 | 0.500 | 0.500 | 0.500 | 3.500 |
|---------|--|-------|-------|-------|-------|-------|

6. Summary of Expenditure

| Year | Estt. | Other charges | Loan | Capital Building | Other than loan and building. | Total. |
|---------------|----------|---------------|----------|------------------|-------------------------------|--------------|
| 1980-81 | - | - | - | - | - | - |
| 1981-82 | - | 2.000 | - | - | - | 2.000 |
| 1982-83 | - | 0.500 | - | - | - | 0.500 |
| 1983-84 | - | 0.500 | - | - | - | 0.500 |
| 1984-85 | - | 0.500 | - | - | - | 0.500 |
| Total. | - | 3.500 | - | - | - | 3.500 |

7. Abstract.

| Year | MNP | Tribal areas | Others | Total. |
|--------------|----------|--------------|--------------|--------------|
| 1980-81 | - | - | - | - |
| 1981-82 | - | - | 2.000 | 2.000 |
| 1982-83 | - | - | 0.500 | 0.500 |
| 1983-84 | - | - | 0.500 | 0.500 |
| 1984-85 | - | - | 0.500 | 0.500 |
| Total | - | - | 3.500 | 3.500 |

8. Programme attributable to Tribal areas - Nil

(Working women from tribal areas will also be provided accommodation).

9. Whether new scheme or continuing - New Scheme

10. Foreign Exchange - Nil

11. Employment potential - Nil

12. Remarks: - Nil

Department : Social Welfare ANDAMAN AND NICOBAR ADMINISTRATION
Sector : Social Welfare. Scheme No. 2 (New Scheme)

1. Name of the Scheme : Establishment of Creches for children of the working and ailing mothers.
2. Objectives of the Scheme:

The Govt. of India is seriously considering to ~~initiate~~ all possible welfare services for the children of the under-privileged section of the community under different programmes. One of the programmes under substantial expansion envisaged, is the programme of creches for the children of working and ailing mothers. Due to economic condition of under privileged family, both the parents are employed as Casual labourers. The children are in most cases, left to themselves and the sights of ragged and unkempt children of such parents trailing after them or lying and sleeping in the pavement is quite common. Older children, who are left at home to look after the baby would often be seen straying away and indulging in the unhealthy and anti-social activities, while the babies are allowed to feed for themselves in rather hazardous environment, leads malnutrition and unhygienic living. Lack of social education, illiteracy and developed abnormalities and lower their capacity to get on with the main stream of life. With a view to avoiding such social wastes growing with the urbanisation and industrial development, a net work of creches for children of workers of low income group is an urgent necessity. It is considered necessary to provide services for babies (0-5 years) of poor working and ailing women in Creches.

3. Proposed outlay for Five Year Plan (1980-85) Rs. 0.100 (Token provision)
4. Principal targets to be achieved during 1980-85.
 1. To establish the following creches in urban slums, plantation areas etc:- Each creche will accommodate 25 babies:-
 - (i) Port Blair - 1.
 - (ii) Rangat - 1.
 - (iii) Kapanza - 1.
 2. Babies of the ailing mother, hospitalised due to ailment, permanently incapacitated after the birth of the child or suffering from any communicable disease are to be admitted in the creches.

3. The creches for babies (0-5 years) would provide sleeping facilities, health care, supplementary nutrition immunisation etc.

5. Details of expenditure.

I Non-Recurring

(a) Construction of Building for 25
infants

II Recurring

(a) Purchase of furniture and other equipments.

(b) Appointment of caretaker

(c) Supply of medicines/vitamins and nutritious food.

Rs.0.100

(Token provision)

Note:- The Scheme will be put into operation only after conducting a survey in the areas proposed in the plan.

ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare.

Sector :-- Social Welfare Scheme No.10 (New Scheme)

1. Name of the Scheme : Grant of old age pension.
2. Objectives of the Five Year Plan (1980-85).

This Union Territory Administration implements welfare schemes for the upliftment of under privileged community. The existing schemes cover children, distitute women and handicapped person. The welfare of the aged and infirm also deserves to be given due consideration.

The scheme envisages to provide pension to old people who are above 60 years of age and have no proper means of their livelyhood. As per the Finance Commission report Rs.60/- per month will be paid by way of social Security pension to 1% of the total population who do not have any source of income required for minimum standard of living/

3. Proposed outlay for 1980-85 Rs.0.100 Lakhs (Token provision)

4. Principal targets to be achieved during 1980-85.

Old age pension will be given to old and infirm persons @ Rs.60/- per month during the five year plan (1980-85).

5. Details of expenditure:-

I Non-Recurring - Nil

II. Recurring:-

Grant of old age pension to old and infirm persons @ Rs.60/- per month. Rs.0.100 (Token provision)

Note:- The scheme will be finalised in detail and put into operation after making a survey.

ADMINISTRATIVE AND RECORDS ADMINISTRATION

Department : Social Welfare. Scheme No. 1

Sector : Education

1. Name of the Scheme : Supplemental Feeding Scheme.
2. Objectives for the Sixth Five Year Plan (1980-85)

This Union Territory Administration implements welfare scheme for the upliftment of under privileged community. The Scheme covers children of 0-6 years and pregnant/lactating mothers of the weaker section of the society. The scheme will also cover the children being brought under IGD Scheme. The Scheme envisages to provide nutritious food to nursing/expecting mothers and children of the age group of 0-6 years.

3. Proposed outlay for 1980-85. Rs. 18.000 Lakhs.
4. Principal Target to be achieved during 1980-85.

- (a) To provide supplementary nutrition to 2000, 2500 + 3500 + 4000 + 5000 children between the age group of 0-6 and 300+400+500+600+700 lactating/pregnant women during the year 1980-85 belonging the weaker section of society in A & N Islands including tribal areas.
- (b) To provide supplementary nutrition to 1500, 2000, 2500, 3000 and 3500 children between the age group of 0-6 years and 600+700+800+900+900 nursing expecting mothers during the year 1980-85 of C.D. Block North Andaman which has been selected by the Govt. of India for implementation of Integrated Child Development Scheme.

5. Details of expenditure :-

| I Non-recurring | II. Recurring. | | | | | Total |
|--|----------------|-------|-------|-------|-------|-------|
| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | |
| 1. Cost of food for children of age group 0-6 years to 2000+2500+3500+4000+5000 for 300 days a year. | 1.200 | 1.500 | 1.750 | 2.000 | 2.500 | 7.7 |
| 2. Cost of food for pregnant/lactating women for 300+400+500+600+700 for 300 days a year | 0.300 | 0.300 | 0.300 | 0.400 | 0.400 | 1.8 |

ICDS SCHEME NORTH Andaman.

| | | | | | | |
|---|-------|-------|-------|-------|-------|-----|
| 1. Cost of food for children of age group 0-6 years to 1500+2000+2500+3000+3500 | 0.900 | 0.900 | 1.000 | 1.100 | 1.250 | 5.1 |
| 2. Cost of food for pregnant/lactating women to 600+700+800+900+900 for 300 days a year and special supplementary nutrition to children suffering from second and third degree nutrition. | 0.600 | 0.650 | 0.650 | 0.700 | 0.700 | 3.3 |

Total 3.000 3.500 3.500 4.000 4.000 18.1

6. Summary of Expenditure:

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | | | <u>Total</u> |
|--------------|--------------|---------------|----------------|-----------------|--|---------------|
| | | | <u>Loan</u> | <u>building</u> | <u>Other than
loan &
building.</u> | |
| 1980-81 | - | 3.000 | - | - | - | 3.000 |
| 1981-82 | - | 3.500 | - | - | - | 3.500 |
| 1982-83 | - | 3.500 | - | - | - | 3.500 |
| 1983-84 | - | 4.000 | - | - | - | 4.000 |
| 1984-85 | - | 4.000 | - | - | - | 4.000 |
| Total | - | 18.000 | - | - | - | 18.000 |

7. Abstract:-

| <u>Year</u> | <u>NP</u> | <u>Tribal area.</u> | <u>Others</u> | <u>Total</u> |
|--------------|---------------|---------------------|---------------|---------------|
| 1980-81 | 3.000 | 0.830 | 2.170 | 3.000 |
| 1981-82 | 3.500 | 0.950 | 2.550 | 3.500 |
| 1982-83 | 3.500 | 0.950 | 2.550 | 3.500 |
| 1983-84 | 4.000 | 1.000 | 3.000 | 4.000 |
| 1984-85 | 4.000 | 1.000 | 3.000 | 4.000 |
| Total | 18.000 | 4.730 | 13.270 | 18.000 |

8. Programme attributable to tribal areas during 1980-85 against those shown in Column -5.

The benefit of special nutrition programmes will be available to 800 + 900 + 900 + 1000 + 1000 children of age group 0-6 years and 200 + 200 + 300 + 400 + 400 pregnant/ lactating women in the tribal areas.

9. Whether new scheme or continuing scheme - Continuing Scheme.

10. Foreign Exchange - Nil

11. Employment potential - Nil

12. Remarks. - Nil

ADMINISTRATIVE SERVICES ADMINISTRATION.

Statement - GN - I

Head of Development

Outlays and Expenditure.

| Head of Development. | <u>1979-80</u> | <u>1980-81</u> | | <u>1980-85</u> | | <u>1981-82</u> | |
|----------------------|----------------|-----------------|--------------------------|-----------------|------------------|-----------------|------------------|
| | Actual | Approved outlay | Anticipated Expenditure. | Proposed outlay | Capital content. | Proposed outlay | Capital content. |
| Social Welfare | 2.988 | 4.000 | 4.000 | 34.130 | 12.000 | 9.985 | 4.500 |

ANDA AND MIC BAR ADMINISTRATION

Head of Development Statement - EN -1-

| Head of Development | <u>1979-80</u>
Actual | <u>1980-81</u>
Approved
outlay | <u>1980-85</u>
Anticipated
expenditure | <u>1980-85</u>
Proposed
outlay | Capital
content | <u>1981-82</u>
Proposed
outlay | Capital
content. |
|---------------------|--------------------------|--------------------------------------|--|--------------------------------------|--------------------|--------------------------------------|---------------------|
| Nutrition | 3.565 | 3.000 | 3.500 | 18.000 | - | 3.500 | - |

-29-

PHILIPPINE AND NICOBAR ADMINISTRATION
 Plan outlays and Expenditure GN-2-

| Major Head of Development | Minor Head of Development | 79-80 | 1980-81 | 80-85 | 81-82 | Capital content | Capital content |
|---------------------------|---|--------|-----------------|---------------------|-----------------|-----------------|-----------------|
| | | Actual | Approved outlay | Anticipated Expend. | Proposed Outlay |  |  | Proposed Outlay |
| <u>SOCIAL WELFARE</u> | | | | | | | |
| 1. | Home for women in distress. | 0.097 | 0.500 | 0.500 | 1.850 | - | 0.330 |
| 2. | Scholarship to physically handicapped students. | 0.020 | 0.100 | 0.100 | 0.400 | - | 0.070 |
| 3. | Rehabilitations of physically handicapped and financial assistance for purchase of aids. | 0.040 | 0.100 | 0.100 | 0.400 | - | 0.080 |
| 4. | Observation home for delinquent children. | - | 0.300 | 0.300 | 10.300 | 10.000 | 4.000 |
| 5. | Strengthening of the Directorate of Social Welfare | 0.000 | 0.000 | 0.600 | 1.030 | - | 0.370 |
| 6. | International decade of child 79-89 | 2.117 | 2.000 | 2.000 | 12.000 | 2.000 | 2.430 |
| 7. | Programme for protection of children in need and care. | 0.404 | 0.400 | 0.400 | 2.500 | - | 0.500 |
| 8. | Grant in aid to voluntary organisation for xxxxxxx construction of working women Hostel. | - | - | - | 3.500 | - | 2.000 |
| 9. | Crèches for children of working women. | - | - | - | 0.100 | - | 0.100 |
| 10. | Old Age pension scheme. | - | - | - | 0.100 | - | 0.100 |
| Total | | 2.988 | 4.000 | 4.000 | 34.130 | 12.000 | 9.985 |

ANDAMAN AND NICOBAR ADMINISTRATION

Major Head of Development - Nutrition Statement - GN -2-

| Minor Head of Development. | <u>1979-80</u> | <u>1980-81</u> | | <u>1980-85</u> | | <u>1981-82</u> | |
|------------------------------------|----------------|-----------------|--------------------------|-----------------|------------------|-----------------|------------------|
| | Actual | Approved outlay | Anticipated expenditure. | Proposed outlay | Capital content. | Proposed outlay | Capital content. |
| i) Supplementary feeding programme | 3.565 | 3.000 | 3.500 | 18.000 | - | 3.500 | - |

INDIAN AND NICOBAR ADMINISTRATION

STATEMENT TSP -1.

DRAFT SIXTH FIVE YEAR PLAN 1980-85.

State plan outlays under Tribal Sub-plan (Rs. in lakhs).

| Sl. Head of Development No. | 5 Year Plan (1980-85) | | 1979-80 | Actual | 1980-81 | 1981-82 | | |
|---|-----------------------|--------------------------|-------------------|--------------------------|-------------------|--------------------------|-------------------|--------------------------|
| | State plan outlay | Flow to Tribal Sub-plan. | State Plan outlay | Flow to Tribal Sub-plan. | State plan outlay | Flow to Tribal Sub-Plan. | State Plan outlay | Flow to Tribal sub-plan. |
| 1. Home for women in distress | 1.850 | - | 0.007 | - | 0.500 | - | 0.330 | - |
| 2. Scholarship to physically handicapped students. | 0.400 | 0.080 | 0.020 | - | 0.100 | 0.020 | 0.070 | 0.010 |
| 3. Rehabilitation of physically handicapped persons. | 0.400 | 0.080 | 0.040 | - | 0.100 | 0.020 | 0.080 | 0.020 |
| 4. Observation home for delinquent children | 11.800 | - | - | - | 0.300 | - | 4.000 | - |
| 5. Strengthening of Directorate of Social Welfare | 1.980 | - | 0.310 | - | 0.600 | - | 0.375 | - |
| 6. International Decade of Child | 12.000 | 2.420 | 2.117 | 0.400 | 2.000 | 0.400 | 2.430 | 0.430 |
| 7. Programme for protection of children in need and care | 2.500 | - | 0.404 | - | 0.400 | - | 0.500 | - |
| 8. Grant-in-aid for construction of working women hostel. | 3.500 | - | - | - | - | - | 2.000 | - |
| * 9. Creches for children of working women | 0.100 | - | - | - | - | - | 0.100 | 0.020 |
| * 10. Old Age Pension Scheme | 0.100 | - | - | - | - | - | 0.100 | 0.020 |
| Total | 34.130 | 2.500 | 2.988 | 0.400 | 4.000 | 0.440 | 9.985 | 0.500 |
| <u>Nutrition</u> | | | | | | | | |
| 1. Supplementary Feeding Scheme | 18.000 | 4.730 | 3.565 | 0.668 | 3.000 | 0.830 | 3.500 | 0.950 |
| * Token provision. | | | | | | | | |

ANDAMAN AND NICOBAR ISLANDS

(Rupees in lakhs)

1. Name of sector: - Economic Services.
2. No. of schemes: - 3(three)
3. Proposed outlay for sixth plan - Rs.200.478.

Year-wise assessment of Sixth Five Year Plan 1980-85.

S1. Name of 1980-81 1981-82 1982-83 1983-84 1984-85 1980-85
No. scheme.

| | | | | | | |
|---|-------|--------|--------|--------|--------|---------|
| 1. <u>Scheme No.1</u>
Strengthening
of the planning
machinery and
establishment
of a Monitoring
and Evaluation
Unit. | 0.300 | 1.720 | 1.674 | 1.633 | 1.341 | 7.168 |
| 2. <u>Scheme No.2.</u>
Development
programme of
the Port Blair
Municipal
Board. | 2.100 | 69.850 | 54.750 | 35.850 | 30.250 | 191.800 |
| 3. <u>Scheme No.3.</u>
Strengthening
of Statistical
Bureau. | 0.100 | 0.230 | 0.320 | 0.410 | 0.450 | 1.510 |
| Total:- | 2.700 | 70.800 | 56.744 | 37.893 | 32.341 | 200.478 |

Summary of expenditure (Rupees in lakhs)

| Year | Estt. | Grant | Loan | Building | Other than
loan and
building. | Total |
|---------|-------|---------|------|----------|-------------------------------------|---------|
| 1980-81 | 0.560 | 2.140 | - | - | - | 2.700 |
| 1981-82 | 1.255 | 69.545 | - | - | - | 70.800 |
| 1982-83 | 1.254 | 55.390 | - | - | - | 56.744 |
| 1983-84 | 1.453 | 36.440 | - | - | - | 37.893 |
| 1984-85 | 1.501 | 30.840 | - | - | - | 32.341 |
| 1980-85 | 6.123 | 194.355 | - | - | - | 200.478 |

| Year | RMNP | Abstract (Rupees in lakhs) | | |
|---------|------|----------------------------|---------|---------|
| | | Tribal
areas | Others | Total |
| 1980-81 | - | - | 2.700 | 2.700 |
| 1981-82 | - | - | 70.800 | 70.800 |
| 1982-83 | - | - | 56.744 | 56.744 |
| 1983-84 | - | - | 37.893 | 37.893 |
| 1984-85 | - | - | 32.341 | 32.341 |
| 1980-85 | - | - | 200.478 | 200.478 |

ANDAMAN AND NICOBAR ADMINISTRATION
A&N ISLANDS

SECTOR : ECONOMIC SERVICES

SCHEME NO.1

1. Name of the Scheme : Strengthening of the Planning Machinery and establishment of a Monitoring & Evaluation Unit.
2. Objectives of the Sixth Five Year Plan

At present the Planning Section consists of only nucleus staff which was sanctioned long back. Although the planning work had been steadily increasing no additional staff were posted to the Planning Cell. The increase in volume of planning work can be judged by the fact that the outlay of Rs.603.135 lakhs sanctioned for 2nd Plan was raised to Rs.979.320 lakhs for 3rd Plan, Rs.1400.000 lakhs for the 4th Plan, Rs.3372.000 lakhs for the 5th Plan and Rs.8071.850 lakhs for the Sixth Plan(1978-83). The size of the new Sixth Plan 1980-85 will in any case be, greater than the size of the previous Sixth Plan, 1978-83. Alongwith the tremendous increase in the planning work, consequent on the increase in the outlay and inclusion of a number of new schemes in the Five Year Plan, the Planning Commission as well as the Ministry of Home Affairs have been pressing from time to time to set-up a Monitoring Cell to evaluate in a systematic and scientific way the progress of each plan scheme so that timely action is taken to remove the bottlenecks impeding the implementation of schemes.

There is no Monitoring Cell in the Planning Section as such at present. Similarly, there is no Planning Secretary to look after exclusively the planning work and the Finance Secretary-cum-Chief Pay and Accounts Officer holds the dual charge of the Planning Secretary in addition to his own multifarious duties. Appointment of a separate Planning Secretary has become most urgent in order to streamline the Planning Work in this territory.

It is, therefore, proposed to strengthen the Planning Machinery by appointment of a Planning Secretary alongwith necessary supporting staff and also to set up a Monitoring Cell headed by an Evaluation Officer for closely watching the progress of each scheme and taking timely action for the remedial measures.

3. Proposed outlay for the Sixth Five Year Plan

: Rs.7.169 lakhs.

4. Principal targets to be achieved(1980-85)

To strengthen the existing Planning Section and set up a Monitoring-cum-Evaluation Unit.

5. Details of expenditure

I. Non-recurring

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85
(Total) |
|--|-------|-------|-------|-------|-------|------------------|
| a. Purchase of Typewriter & Calculators etc. | - | 0.065 | - | - | - | 0.065 |
| b. Procurement of furniture etc. | - | 0.050 | 0.050 | - | - | 0.100 |
| Total | - | 0.115 | 0.050 | - | - | 0.165 |

II. Recurring

Pay & Allowances of the posts

| | | | | | | |
|---|--------------------------|-------|-------|-------|-------|-------|
| i. Planning Secretary (1200-2000) - 1 | 0.248 | 0.249 | 0.250 | 0.251 | 0.998 | |
| ii. Evaluation Officer (650-1200) - 1 | 0.163 | 0.164 | 0.165 | 0.166 | 0.658 | |
| iii. Research Assistant (Rs. 650-900) - 1 | 0.163 | 0.164 | 0.165 | 0.166 | 0.658 | |
| iv. Superintendent (550-750) - 1 | 0.122 | 0.123 | 0.124 | 0.125 | 0.964 | |
| v. Artist (330-560) - 1 | 0.470 | 0.077 | 0.078 | 0.079 | 0.080 | 0.314 |
| vi. HGC (330-560) - 1 | (Provision for 3 months) | 0.077 | 0.078 | 0.079 | 0.080 | 0.314 |
| vii. LGC (260-400) - 2 | for all posts) | 0.096 | 0.097 | 0.098 | 0.098 | 0.389 |
| viii. Daftry - 1 (200-250) | 0.045 | 0.046 | 0.047 | 0.048 | 0.186 | |
| ix. Peon - 2 (196-232) | 0.044 | 0.045 | 0.046 | 0.047 | 0.182 | |
| (a) TA & other Allowances etc. | - | 0.070 | 0.080 | 0.080 | 0.080 | 0.310 |
| (b) Stationery etc. | 0.030 | 0.500 | 0.500 | 0.500 | 0.500 | 2.030 |
| Total recurring | 0.500 | 1.605 | 1.624 | 1.633 | 1.641 | 7.003 |
| Grand total | 0.500 | 1.720 | 1.674 | 1.633 | 1.641 | 7.168 |

6. Summary of Expenditure

| Year | Estt. | Capital | | | Total |
|---------|-------|---------|------|----------------------------------|-------|
| | | Grant | Loan | Bldg. Other than loan
& bldg. | |
| 1980-81 | 0.470 | 0.030 | - | - | 0.500 |
| 1981-82 | 1.035 | 0.685 | - | - | 1.720 |
| 1982-83 | 1.044 | 0.630 | - | - | 1.674 |
| 1983-84 | 1.053 | 0.580 | - | - | 1.633 |
| 1984-85 | 1.061 | 0.580 | - | - | 1.641 |
| Total | 4.663 | 2.505 | - | - | 7.168 |

7. Abstract

| | MNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1980-81 | - | - | 0.500 | 0.500 |
| 1981-82 | - | - | 1.720 | 1.720 |
| 1982-83 | - | - | 1.674 | 1.674 |
| 1983-84 | - | - | 1.633 | 1.633 |
| 1984-85 | - | - | 1.641 | 1.641 |
| Total | - | - | 7.168 | 7.168 |

8. Programme attributed to tribal areas against those shown in Col.4 : Nil

9. Whether new scheme : Continuing.

10. Foreign Exchange : Nil

11. Remarks : Nil

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: Port Blair Municipal Board, Port Blair.

SECTOR : Economic Services (Local Bodies)

1. Name of the Scheme; (Scheme No. 2)

Development Programme of the Port Blair Municipal Board.

2. Objectives for the Sixth Five Year Plan(1980-85)

The scheme envisages grant of financial assistance in the shape of grant in aid to the Port Blair Municipal Board for improving sanitation, water supply and providing other civic amenities in the Municipal area of Port Blair.

3. Proposed outlay (1980-85)

Rs. 191.80 Lakhs.

4. Principal Targets to be achieved(1980-85)

New footpaths will be constructed, drainage system will be improved, more water supply connections in Municipal area will be given and other civic amenities such as street light, parks, Dharamsala etc. will be provided.

5. Programme and target for 1980-81.

Sanitation, drainage system, street lights will be improved, footpaths will be constructed and other civic amenities will be provided in the Municipal area.

6. Details of expenditure (rupees in lakhs)

1. Non-recurring.

| Sl. No. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---------|-------|-------|-------|-------|-------|-------|
|---------|-------|-------|-------|-------|-------|-------|

1. Extension of electric

| | | | | | | |
|---|------|------|------|------|------|-------|
| lines and provision for more street lights. | 0.50 | 2.50 | 2.50 | 2.50 | 2.50 | 10.50 |
|---|------|------|------|------|------|-------|

2. Construction of new footpaths during 80-81

| | | | | | | |
|---|------|------|------|------|------|-------|
| 500 mtrs. and remaining years at the rate of 4000 mtrs. per year. | 0.50 | 4.00 | 4.00 | 4.00 | 4.00 | 16.50 |
|---|------|------|------|------|------|-------|

| Sl. no. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|-------|
| 3. Construction of drinking water tanks-6 Nos. | 0.42 | - | - | - | - | 0.42 |
| 4. Construction of public latrines & urinals(during 80-81 = 1 No, and the remaining years-4 Nos each year) | 0.68 | 2.00 | 2.00 | 2.00 | 2.00 | 8.68 |
| 5. Construction of parks 4 Nos at the rate of 1 No.each, year. | - | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 |
| 6. Laying of water lines (branch and sub branches) at the rate of 10,700 mtrs.per year. | - | 7.50 | 7.50 | 7.50 | 7.50 | 30.00 |
| 7. Construction of drains at the rate of 4,000 mtrs approximately during 81-82 and 82-83 and 5000 mtrs during 83-84 and 84-85. | - | 7.50 | 7.50 | 10.00 | 10.00 | 35.00 |
| 8. Construction of Dharansala building in the Municipal area. | - | - | 4.00 | - | - | 4.00 |
| 9. Construction of Cattle pond - 4 Nos(at the rate of 1 No.each year) | - | 0.50 | 0.50 | 0.50 | 0.50 | 2.00 |
| 10. Improvement to the existing drains in the Municipal area(approximately 3000 mtrs per year) | - | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 |
| 11. Construction of Dholi Ghat. | - | 1.00 | - | - | - | 1.00 |
| 12. Construction of Town Hall 1 No. | - | 30.00 | 15.00 | - | - | 45.00 |
| 13. Construction of Low Income Lodging House for Tourists 1 No. | - | 2.00 | 1.00 | - | - | 3.00 |

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
| 14. Purchase of 3 Nos water tank trailers and 3 Nos Benz truck 120/SE Model and specification(at the rate of 1 tank and 1 truck each year) | - | 3.00 | 3.00 | 3.00 | - | 9.00 |
| 15. Purchase of 3 Nos truck tipper for sanitation work. | - | 2.00 | 2.00 | 2.00 | - | 6.00 |
| 16. Purchase of Tractors 3 Nos(at the rate of 2 Nos in 81-82 and 1 No.in 82-83) | - | 1.20 | 0.60 | - | - | 1.80 |
| 17. Purchase of trailers with hood-14 Nos (at the rate of 6 Nos during 81-82 and 4 Nos each during 82-83 and 83-84. | - | 0.90 | 0.60 | 0.60 | - | 2.10 |
| 18. Purchase of Diesel Jeep 2 Nos(at the rate of 1 No.each durin 81-82 and 82-83.) | - | 0.70 | 0.70 | - | - | 1.40 |
| 19. Purchase of 2 Nos self Priming Diesel Pump sets (Mod Pump for bailing out water(at the rate of 1 No.each in 81-82 and 82-83) | - | 0.10 | 0.10 | - | - | 0.20 |
| 20. Duploant continuous copier (Printing Machine Kilburns with all fittings - 1 set.) | - | 0.20 | - | - | - | 0.20 |
| Total | 2.10 | 68.85 | 54.75 | 35.85 | 30.25 | 191.80 |

| | 81-81 | 81-82 | 82-83 | 83-84 | 84-85 | total |
|----------------------|-------|-------|-------|-------|-------|--------|
| Total B.P. | 2.10 | 68.85 | 54.75 | 35.85 | 30.25 | 191.80 |
| II. <u>Recurring</u> | Nil. | Nil. | Nil. | Nil. | Nil. | Nil. |
| Grand Total | 2.10 | 68.85 | 54.75 | 35.85 | 30.25 | 191.80 |

7. Summary of Expenditure

| Year | Estt. | Grant | Loan | Bldg. | other than Bldg & loan | Total |
|---------|-------|--------|------|-------|------------------------|--------|
| 1980-81 | - | 2.10 | - | - | - | 2.10 |
| 1981-82 | - | 68.85 | - | - | - | 68.85 |
| 1982-83 | - | 54.75 | - | - | - | 54.75 |
| 1983-84 | - | 35.85 | - | - | - | 35.85 |
| 1984-85 | - | 30.25 | - | - | - | 30.25 |
| Total | - | 191.80 | - | - | - | 191.80 |

8. Abstract

| Year | M.N.P. | Tribal area | others | Total |
|---------|--------|-------------|--------|--------|
| 1980-81 | - | - | 2.10 | 2.10 |
| 1981-82 | - | - | 68.85 | 68.85 |
| 1982-83 | - | - | 54.75 | 54.75 |
| 1983-84 | - | - | 35.85 | 35.85 |
| 1984-85 | - | - | 30.25 | 30.25 |
| Total | - | - | 191.80 | 191.80 |

9. Programme attributed to Tribal area (1980-85)

Nil.

10. Whether new scheme or continuing.

Continuing Scheme.

11. Foreign Exchange.

Nil.

12. Remarks.

The population and area of the Municipal Board has been doubled since inception. Two more wards were included in the Municipal area in the year 1976. Out of 11 wards, ward Nos. 1 & 2 have already been classified as slum areas. Further ward Nos. 9, 10, 11 are undeveloped wards having major portion as slum area. In order to provide civic amenities in all the wards of the Board huge amount is required. It would not be possible to make around developments on required pattern with the limited resources and revenue of the Board unless substantial amount is sanctioned by the Govt. in the shape of grant-in-aid to the Municipal Board.

/Bala/

*** **

SIXTH FIVE YEAR PLAN

~~Department~~ : Statistical Bureau A. & N. Administration
Sector : STATISTICS SCHEME NO. 3

1. Name of the Scheme : Strengthening of Statistical Bureau.
2. Objectives of the Sixth Five Year Plan : In order to cope with the increasing volume of Statistical work, it is proposed to strengthen the Statistical Organisation by appointment of additional staff.
3. Proposed Outlay for the Sixth Five Year Plan : Rs. 1.51 Lakhs
4. Principal Targets to be achieved (Yearwise) : The Statistical Organisation will be strengthened by appointing additional staff as follows:-

| | |
|---------|--|
| 1980-81 | Two Stat. Assts. (For 5 months) |
| 1981-82 | One Stat. Asstt. (For 6 months) |
| 1982-83 | One Stat. Asstt. (For 6 months) |
| 1983-84 | One Stat. Asstt. (For 6 months) |
| 1984-85 | Staff already appointed will continue. |

5. Details of Expenditure:- (Rs. in Lakhs)

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|-------------|--------------|--------------|--------------|--------------|-------------|
| I Non Recurring | | N | I | L | | |
| II Recurring | | | | | | |
| a) Pay of Staff (Stat. Asstts in the scale of 3,425-700) | 0.090 | 0.220 | 0.310 | 0.400 | 0.440 | 1.46 |
| b) Miscellaneous contingencies | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.05 |
| Sub Total (II a+b) | 0.10 | 0.230 | 0.320 | 0.410 | 0.450 | 1.51 |
| Grand Total (I+II) | 0.10 | 0.23 | 0.32 | 0.41 | 0.45 | 1.51 |

Summary of Expenditure (Rs. in Lakhs)

| Year | Estt. | Grant | Loan | Capital | | Total |
|--------------|-------------|-------------|----------|----------|-------------------------|-------------|
| | | | | Building | Other than loan & Bldg. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1980-81 | 0.09 | 0.01 | - | - | - | 0.10 |
| 1981-82 | 0.22 | 0.01 | - | - | - | 0.23 |
| 1982-83 | 0.31 | 0.01 | - | - | - | 0.32 |
| 1983-84 | 0.40 | 0.01 | - | - | - | 0.41 |
| 1984-85 | 0.44 | 0.01 | - | - | - | 0.45 |
| Total | 1.46 | 0.05 | - | - | - | 1.51 |

7. Abstract :- (Rs. in lakhs)

| Year | RMWP | Tribal areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1 | 2 | 3 | 4 | 5 |
| 1980-81 | - | - | 0.10 | 0.10 |
| 1981-82 | - | - | 0.23 | 0.23 |
| 1982-83 | - | - | 0.32 | 0.32 |
| 1983-84 | - | - | 0.41 | 0.41 |
| 1984-85 | - | - | 0.45 | 0.45 |
| Total | - | - | 1.51 | 1.51 |

8. Programme attributable to tribal areas during the 1980-85: against shown against Sl. No. 5 :- N I L

9. Whether new Scheme or Continuing :- Continuing

10. Foreign Exchange : N I L

11. Employment Potential (For direct employment):-

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|----------------------------|---------|-------|-------|-------|-------|-------|
| a) Unskilled or Uneducated | Nil | Nil | Nil | Nil | Nil | Nil |
| b) Educated | | | | | | |
| i) Technical | 2 | 1 | 1 | 1 | Nil | 5 |
| ii) Non Technical | - | - | - | - | - | - |
| Sub Total (i+ii) | 2 | 1 | 1 | 1 | Nil | 5 |
| Grand Total (a+b) | 2 | 1 | 1 | 1 | Nil | 5 |

12. Remarks :- N I L

ANDAMAN AND NICOBAR ISLANDS

SECTOR : GENERAL SERVICES

1. No. of Schemes : 5 (five)
2. Proposed outlay for Sixth Five Year Plan(1980-85) : Rs.603.070 lakhs

Schemewise break up of outlay

| | | (Rs. in lakhs) | | | | | |
|---------|---|----------------|---------|---------|---------|---------|---------|
| Sl. No. | Name of Scheme | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
| 1. | <u>Scheme No.1</u>
Expansion of Govt. Press, Port Blair | 2.500 | 5.357 | 4.593 | 1.288 | 1.332 | 15.070 |
| 2. | <u>Scheme No.2</u>
Construction of Public Administrative buildings and Police Housing. | 35.000 | 55.000 | 91.000 | 102.000 | 380.000 | 97.000 |
| 3. | <u>Scheme No.3</u>
Resettlement of Ex-servicemen in Great Nicobar. | 55.230 | 37.850 | 26.350 | 14.200 | 146.830 | 13.200 |
| 4. | <u>Scheme No.4</u>
Resettlement of displaced persons from former East Pakistan/Repatriates from Sri Lanka at Little Andaman. | 14.290 | 14.600 | 11.100 | 9.100 | 8.600 | 57.690 |
| 5. | <u>Scheme No.5</u>
Rehabilitation Deptts establishment at Port Blair. | 3.480 | - | - | - | - | 3.480 |
| Total | | 110.500 | 112.807 | 133.043 | 126.588 | 120.132 | 603.070 |

Summary of Expenditure

(Rs. in lakhs)

| Year | Estt. | Capital | | | | Total |
|---------|--------|---------|------------|-------------------------|--------|---------|
| | | Grant | Loan bldg. | Other than loan & bldg. | loan | |
| 1980-81 | 27.360 | 6.000 | 2.050 | 64.480 | 10.610 | 11.500 |
| 81-82 | 3.927 | 4.000 | 4.000 | 97.400 | 3.480 | 112.807 |
| 82-83 | 4.193 | 3.000 | 0.750 | 119.550 | 5.550 | 133.043 |
| 83-84 | 4.238 | 1.000 | - | 118.250 | 3.100 | 126.588 |
| 84-85 | 4.282 | 1.000 | - | 111.750 | 3.100 | 120.132 |
| 80-85 | 44.000 | 15.000 | 6.800 | 511.430 | 25.840 | 603.070 |

Abstract (Rs. in lakhs)

| Year | RMNP | Tribal area | Others | Total |
|-------|------|-------------|---------|---------|
| 80-81 | - | - | 110.500 | 110.500 |
| 81-82 | - | - | 112.807 | 112.807 |
| 82-83 | - | - | 133.043 | 133.043 |
| 83-84 | - | - | 126.588 | 126.588 |
| 84-85 | - | - | 120.132 | 120.132 |
| 80-85 | - | - | 603.070 | 603.070 |

ANDAMAN AND NICOBAR ISLANDS.

Deptt. Govt. Press, Port Blair, A & N Islands.
Sector: General Service Scheme No. I.

1. Name of the Scheme: Expansion of Govt. Press, Port Blair.
2. Objectives for the Sixth Five Year Plan (1980-85)

In order to meet the increasing printing and binding requirements of the various deptts of the Administration, it is proposed to further strengthen the Govt. Press by purchase of additional equipments and Machinery and appointment of additional staff.

3. Proposed Outlay for Sixth Plan (80-85) Rs. 15.070 Lakhs

4. Principal target: 300.

- i) Construction of Paper Godown and Office Block.
ii) Purchase of Two Treadle Printing Machine and one Ruling Machine. Purchase of one Cash Chest.
iii) Purchase of Press materials, one Monotype Machine and Metal Melting Machine.
iv) Purchase of Jeep.
v) Appointment of Additional Staff.

5. Details of expenditure (Rs. in Lakhs)

| (i) Non-Recurring | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1) Construction of Paper Godown & Office Block. | 0.600 | 4.000 | 0.900 | - | - | 5.500 |
| 2) Purchase of Press materials. | 0.150 | 0.250 | 0.250 | 0.050 | 0.050 | 0.750 |
| 3) Purchase of Jeep 1 No. | 0.500 | - | - | - | - | 0.500 |
| 4) Purchase of Two Treadle Printing Machines. | 0.460 | - | - | - | - | 0.460 |
| 5) Purchase of one Ruling Machine. | - | 0.150 | - | - | - | 0.150 |
| 6) Purchase of one Cash Chest. | - | 0.030 | - | - | - | 0.030 |
| 7) Purchase of one Monotype composition/Casting Machine with necessary accessories and Monokly Board. | - | - | 2.000 | - | - | 2.000 |
| 8) Purchase of one Funditor metal melting Machine. | - | - | 0.250 | - | - | 0.250 |
| Total Non-Recurring | 1.710 | 4.430 | 3.400 | 0.050 | 0.050 | 9.640 |

(ii) Recurring.

Pay and allowance of staff created and filled in.

| | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-86 |
|---|---------|-------|-------|-------|-------|-------|
| 1) Automatic Machineman
(Rs. 330-480) | - | - | - | - | - | - |
| 2) Hilder (Ware stitching)
(Rs. 225-303) | - | - | - | - | - | - |
| 3) Ware houseman/Delivery
Asstt. (Rs. 210-270) | 0.350 | - | - | - | - | 0.350 |
| 4) Section Holder (Rs. 380-560) | - | - | - | - | - | - |
| 5) Inker (Rs. 200-250) | - | - | - | - | - | - |

Pay and allowance Unit 1980-81 81-82 82-83 83-84 84-85 85-86
of staff posts
(Created and yet
to be filled in)

| | | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | 85-86 | |
|--|---|---------|-------|-------|-------|-------|-------|--------|
| III <u>Pay and allowances</u>
<u>of staff (Posts to</u>
<u>be created and</u>
<u>filled in)</u> | | | | | | | | |
| 1. | Driver for Jeep
(260-350) 1 | 0.060 | 0.065 | 0.070 | 0.075 | 0.270 | | |
| 2. | Section Holder
Type store (380-560) 1 | 0.079 | 0.083 | 0.085 | 0.087 | 0.335 | | |
| 3. | Assistant Section
Holder (Machine) and
Assistant Section
Holder (Binding) 2
(Rs. 330-560) | 0.144 | 0.148 | 0.152 | 0.154 | 0.598 | 0.440 | |
| 4. | Pressman (Rs. 225-300) 2 | 0.108 | 0.112 | 0.116 | 0.120 | 0.456 | | |
| 5. | Fly boy (Rs. 196-232) 1 | 0.044 | 0.046 | 0.048 | 0.050 | 0.188 | | |
| 6. | Compositor (260-400) 5 | 0.300 | 0.305 | 0.310 | 0.315 | 1.230 | | |
| 7. | Distributor (210-270) 2 | 0.096 | 0.100 | 0.104 | 0.108 | 0.408 | | |
| 8. | Ware houseman
(Rs. 210-270) 1 | 0.096 | 0.100 | 0.104 | 0.108 | 0.408 | | |
| 9. | Lower Grade Clerks
(Rs. 250-350) 2 | - | - | 0.120 | 0.130 | 0.140 | 0.390 | |
| 10. | Daftry (Rs. 200-250) 1 | - | - | 0.042 | 0.044 | 0.046 | 0.132 | |
| 11. | Monotype Mechanic-
cum-Caster Attendent
(Rs. 330-480) 1 | - | - | 0.072 | 0.075 | 0.078 | 0.225 | |
| Total Recurring | | 19 | 0.790 | 0.927 | 1.193 | 1.238 | 1.282 | 4.640 |
| Grand total | | | 2.500 | 5.357 | 4.593 | 1.238 | 1.332 | 15.070 |

6. Summary of Expenditure in Lakhs

| Capital | | | | | Total |
|---------|-------|------|----------|------------------------------------|--------|
| Estt. | Grant | Loan | Building | Other than
loan and
building | |
| 5.430 | Nil | Nil | 5.500 | 4.140 | 15.070 |

7. Abstract

| Year | RMNP | Tribal area | Others | Total |
|---------|------|-------------|--------|--------|
| 1980-81 | Nil | Nil | 2.500 | 2.500 |
| 1981-82 | Nil | Nil | 5.357 | 5.357 |
| 1982-83 | Nil | Nil | 4.593 | 4.593 |
| 1983-84 | Nil | Nil | 1.288 | 1.288 |
| 1984-85 | Nil | Nil | 1.332 | 1.332 |
| 1980-85 | Nil | Nil | 15.070 | 15.070 |

8. Programme attributable to tribal areas --Nil--

9. Whether New Scheme or continuing - Continuing.

10. Foreign Exchange - Nil -

11. Employment potential.

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|------------------------------|-------|-------|-------|-------|-------|
| (a) Unskilled or Uneducated. | 1 | - | - | - | - |
| (b) Educated | | | | | |
| (i) Technical | 13 | 1 | 1 | - | - |
| (ii) Non-Technical | - | - | 3 | - | - |
| Sub Total (i+ii) | 13 | 1 | 4 | - | - |
| Grand Total(a+b) | 14 | 1 | 4 | - | - |

Remarks ----- Nil -----

SECTION : GENERAL SERVICES (PUBLIC WORKS)

1. Name of Scheme : CONSTRUCTION OF PUBLIC WORKS ADMINISTRATIVE BUILDINGS AND POLICE HOUSING.

2. Objectives for SIXTH FIVE YEAR PLAN 1980-85.

A. ADMINISTRATIVE BUILDINGS.

(i) Continuing Works.

- (a) Construction of buildings to accommodate the Director of Agriculture, Animal Husbandry and Fisheries Department at Port Blair.
- (b) Construction of Office accommodation for P. O., ACS., and Harbour Master (Maine) at Port Blair.
- (c) Construction of 24 units Bachelor accommodation for Gazetted Officers at Port Blair.
- (d) Construction of Office accommodation for one circle office, 2 Divisions and 8 Sub Divisions of Andaman public Works Department.

(ii) NEW WORKS

- (a) Construction of a new Secretariat Building complex for Andaman and Nicobar Administration at Port Blair.

The Chief Commissioner's Secretariat started functioning in the present building which was originally meant for District Administration since 1945. At that time Secretariat was having only a limited staff and officers where subsequently the activities of the Administration had increased considerably from time to time. Further the plan Development was also taken up in hand later during 1954 onwards, and further staff and Officers added for this purpose.

Accordingly the staff of Chief Commissioner's Secretariat has increased considerably and even by making extension to the present building it is found difficult to provide proper accommodation to the offices and staffs of the Secretariat. Therefore it is felt necessary to construct a new Secretariat complex.

B. POLICE HOUSING

1. Continuing Work.

- A) Construction of 172 units of family accommodation for police personnel of Andaman and Nicobar Islands.
- B) Construction of barrack type accommodation 100 at P/B, 4 units at Derrera and 5 units at Campbell Bay.

2. New Work.

- a) Construction of additional 453 units family accommodation for police personnel in Andaman and Nicobar Islands.
- b) Construction of a new Jail complex at Port Blair.

3. Proposed outlay for Sixth Five Year Plan 1980-85 is
= 380.00 Lakhs.

4. Principal Targets to be Achieved during Sixth Plan 1980-85 :-

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1980-85 |
|--|--|---|---|--|--|
| a) Construction of Directorate Building for Agriculture Animal Husbandry and Fisheries will be taken up. | a) Construction of Directorate building will be continued. | a) Directorate building will continue. | a) Construction of Directorate building will continue. | a) Construction of Directorate building will be completed. | a) Construction of Directorate for Agriculture Animal Husbandry and Fisheries will be completed. |
| b) Construction of Circle Office one Division and 4 sub Division for AP/D will be taken up. | b) Construction of Circle office Division office will continue Constn. of new Division and Sub-Divn. will be taken up. | b) Circle Office one Divn. and Sub-Divn. for AP/D, will be completed Another Divn. and 4 Sub Divn. will be in progress. | b) Division and Sub-Division for Andaman P/D will be completed. | b) Construction of new Jail complex will be in progress. | b) Constn. of Circle office, 2 Divn. and 8 Sub-Divn. for Andaman P/D will be completed. |
| c) 24 units Bachelor accommodation will be in progress. | c) Constn. of 24 units of Bachelor accommodation will be in progress. | c) 24 units Bachelor accommodation for GOS will be completed. | c) Constn. of office for PAO, ES and Harbour Master (Marine) will be completed. | c) Constn. of new secretariat complex will be in progress. | c) 24 units of Bachelor accommodation for GOS will be completed. |
| d) Office for PAO, ES and Harbour Master (Marine) will be taken up. | d) Constn. of office for PAO, ES and Harbour Master (Marine) will continue. | d) Constn. of office for PAO, ES and Harbour Master (Marine) will be in progress. | d) Constn. of Jail complex will be in progress. | d) 472 units on April over will be completed another 103 new units will be taken up, 150 units will be completed and remaining 145 units will be | d) Constn. of office for PAO, ES and Harbour Master (Marine) will be completed. |

| 1. | 2. | 3. | 4. | 5. |
|--|--|---|---|---|
| c) Constn. of 172 units police will continue and 50 units will be completed barracks type accommodation at Port Blair, Terrassa and Campbell Bay will be taken up. | e) Constn. of new Jail complex will be taken up. | e) Contn. of Jail complex will be in progress. | e) Constn. of new secretariat complex will be in progress. | e) Constn. of new Jail complex will be in progress. |
| f) | f) Constn. of new Secretariat will be taken up. | f) New Secretariat complex will be in progress. | f) 12 units April over police quarters will continue and further 130 units will taken up, 130 units will be completed | f) Construction of new Secretariat complex will be in progress. |
| | g) 122 units quarters spill over will continue, another 100 units will be taken up barracks accommodation at Port Blair will continue. 50 units of family quarters barracks at C/Bay and Terrassa will be completed. | g) 122 units of police on April over will continue New 130 units will be taken up 130 units of quarters and barracks at Port Blair will be completed. | | g) 490 units of police quarters will be completed and another 145 units will be in progress. construction of barracks type accommodation 11 units will be completed |

5. DETAILS OF EXPENDITURE

I Non-Recurring

(Rupees in Lakhs)

(A) ADMINISTRATIVE BUILDINGS

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | 80-85 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
| 1. Constn. of Direct-
orate building for
Agriculture, Animal
Husbandry and Fis-
heries at Port Blair | 2.00 | 2.00 | 8.00 | 10.00 | 8.00 | 30.00 |
| 2. Constn. of office
building for PAO, Mes.
and Ha Bou Haste
(Ha line) at Port
Blair. | 1.00 | 5.00 | 5.00 | 3.00 | - | 14.00 |
| 3. Constn. of 24 units
bachelor accommoda-
tion for COB at Port
Blair. | 6.00 | 6.00 | 6.00 | 2.00 | - | 14.00 |
| 4. Constn. of office
for One Circle, 2 Divn.
and 8 Sub-Divn. of
Andaman P. I.S. | 6.00 | 6.00 | 5.00 | 2.00 | - | 22.00 |
| 5. Constn. of New Secreta-
riat complex for ACH
Administration at
Port Blair.
New works. | - | 1.00 | 9.00 | 15.00 | 15.00 | 40.00 |
| Total | 15.00 | 23.00 | 30.00 | 32.00 | 23.00 | 120.00 |

(B) POLICE HOUSING

| | | | | | | |
|--|--------------|--------------|--------------|---------------|--------------|---------------|
| 1. Constn. of family
accommodation for
Police personnel
for 172 units spill
over | 17.50 | 20.00 | 12.00 | - | - | 49.50 |
| For 453 units Nos. | - | 7.00 | 35.00 | 55.00 | 54.00 | 152.00 |
| 2. Bachelor type accom-
modation for Police. | 2.50 | 5.00 | 8.00 | - | - | 15.50 |
| 3. Constn. of new Jail
complex. | - | 3.00 | 5.00 | 15.00 | 20.00 | 43.00 |
| Total | 20.00 | 35.00 | 51.00 | 70.00 | 74.00 | 260.00 |
| Grand Total | 35.00 | 58.00 | 81.00 | 102.00 | 97.00 | 380.00 |

6. SUMMARY OF EXPENDITURE (RUPEES IN LAKHS)

| Years | Estt. | Grant | Capital
Loan Bldg. | Other
Loan and
Bldg. | Total |
|---------|-------|-------|-----------------------|----------------------------|--------|
| 1980-81 | - | - | 35.00 | - | 35.00 |
| 1981-82 | - | - | 55.00 | - | 55.00 |
| 1982-83 | - | - | 91.00 | - | 91.00 |
| 1983-84 | - | - | 102.00 | - | 102.00 |
| 1984-85 | - | - | 97.00 | - | 97.00 |
| Total | - | - | 380.00 | - | 380.00 |

7. ABSTRACT.

(Rupees in Lakhs).

| Years | GNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|--------|
| 1980-81 | - | - | 35.00 | 35.00 |
| 1981-82 | - | - | 55.00 | 55.00 |
| 1982-83 | - | - | 91.00 | 91.00 |
| 1983-84 | - | - | 102.00 | 102.00 |
| 1984-85 | - | - | 97.00 | 97.00 |
| Total | - | - | 380.00 | 380.00 |

8. Programme attributable to tribal areas during 1980-85 against those shown in column 5 : Nil.

9. Whether new scheme or continuing : Continuing.

10. Foreign Exchange : Nil

11. Employment potential (for direct employment only).

| | Sixth
Plan
Target. | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 |
|-----------------------------|--------------------------|-------|-------|-------|-------|-------|
| a) Unskilled or uneducated. | 1710 | 120 | 150 | 150 | 75 | 10 |
| b) Educated. | | | | | | |
| Technical | 50 | 2 | 5 | 5 | 2 | 1 |
| Non-Technical | 22 | 1 | 2 | 2 | 1 | 1 |
| Sub-Total (i)+(ii) | 72 | 3 | 7 | 7 | 3 | 2 |
| Grand Total | 1772 | 123 | 157 | 157 | 18 | 12 |

12. Remarks : Nil.

EMPLOYMENT CONTENT OF PLAN SCHEMES- 1980-85
OUTLAY AND EXPENDITURE AND TARGETS AND ACHIEVEMENTS

EMPLOYMENT STATEMENT
STATE : A&N ISLANDS
UT :

EMPLOYMENTING DEPARTMENT: ANDAMAN PUBLIC WORKS DEPARTMENT.

1. Amount in Rs. in lakhs 330.00
2. Employment Figures in numbers 1772
3. Please read guidelines

| Name of the Schemes. | Outlay and Expenditure (Rs.in lakhs.) | | | | Total direct Employment generation(Nos.) | | | | | | | |
|---|---------------------------------------|---------------------------------|------------------------------|-------------------------------|--|-----|----------------------|-----|----------------------|-----|----------------------|------|
| | 1979-80
(Actual Expenditure) | 1979-80
(Actual Expenditure) | 1980-81
(Proposed Outlay) | 1980-85.
(Proposed Outlay) | 1979-79
(Actuals) | | 1979-80
(Actuals) | | 1980-81
(Targets) | | 1980-85
(Targets) | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. | 13. |
| 1. Construction of Public Administrative buildings and Police-Housing Scheme No.2 of Sector General Services. | 16.40 | 30.00 | 35.00 | 330.00 | 96,642 | 354 | 95642 | 354 | 84630 | 664 | 64300 | 1872 |

SIXTH FIVE YEAR PLAN(1980-85)

ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : REHABILITATION SCHEME NO. 3

SECTOR : GENERAL SERVICES

1. Name of the scheme : Resettlement of Ex-servicemen in Great Nicobar.
2. Objectives for the Five Year Plan(1980-85).

Great Nicobar Island (403 Sq.miles) is the Southernmost island of Indian Republic which was practically un-inhabited except by some Shompens till recently. In view of its strategic importance and development potentiality, it was decided in the Steering Committee Meeting held on 4.8.72 that atleast 1000 ex-servicemen families should be resettled in this island. During IV and Vth Five Year Plans, 329 ex-servicemen families from 9 States have been resettled in Great Nicobar.

Recently the Ministry of Science & Technology, Govt. of India has constituted a "Task Force" for the study of eco-system of A&N Islands. Till such study is undertaken and its recommendation known, the Govt. of India has decided to stop further clearance of land in Great Nicobar. Hence the induction of ex-servicemen has been stopped in Great Nicobar island for the present.

The present scheme is for extension of re-settlement benefits to the new 25 ex-servicemen families (inducted in April, 80) in the East Coast. Gap filling will also be done in existing villages by new ex-servicemen against vacancies caused by deaths/desertion etc. The project establishment at Campbell Bay project including primary school, dispensary and veterinary dispensary, Progeny Orchard-cum-Nursery Farm, Soil Test and Disease Investigation Laboratory etc. will be maintained. New developmental works will be taken in hand.

3. Proposed outlay : Rs.146.83 lakhs

4. Principal targets to be achieved:

25 ex-servicemen families will be inducted. Necessary Rehabilitation assistance as per approved pattern will be paid to these families. As per report some ex-servicemen families have deserted the project. Gap filling will be done by inducting new families. More than 10 new families will be accommodated by gap filling. Balance Rehabilitation assistance will be paid to the ex-servicemen who were inducted in previous years. The community development works like Primary Schools, Medical Dispensaries, Drinking Water Wells, Community Hall, Office and residential accommodation for the staff will be taken up.

....2/-

Soil Conservation work will be taken up in new areas and in the areas of old clearance wherever necessary. The temporary culverts constructed on field paths under Soil Conservation works will be made permanent. Development of Agriculture, particularly plantation and spices will be geared up. Farm machinery will be procured for the smooth agricultural operation. Plough cattle will be arranged and provided to the new ex-servicemen and to those who lost their cattle due to liver-fluke. Development of Campbell Bay township will be taken up. Schemes for general welfare of settlers will be drawn up and implemented.

5. Details of estimated expenditure:

| 1. <u>Non-recurring</u> | | (Rs. in lakhs) | | | | | |
|-------------------------|---|---|--------------|--------------|--------------|--------------|--------------|
| i) | <u>Spill over works</u> | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
| | Conversion of barracas into staff quarters and accommodation for new settlers in villages - Vijaynagar, Laxminagar, Govindnagar, Shastrinagar & Campbell Bay. | 0
0
0
0
2.29
0
0
0 | 1.00 | 1.00 | 0.50 | 0.50 | 5.29 |
| <u>New Works</u> | | | | | | | |
| i) | Construction of permanent primary school and staff qtr. at 5 villages. | 5.00
0
0 | 2.00 | 4.00 | 3.00 | 3.00 | 20.00 |
| ii) | Construction of Dispensary & staff qtrs. in 3 central villages viz. Gandhinagar, Vijaynagar & Govindnagar | 0
0
1.30
0 | 2.00 | 2.00 | - | - | 5.30 |
| iii) | Soil Investigation Lab and Farm/Agr. Office and godown in villages Govindnagar, Vijaynagar, Gandhinagar and C/Bay and for Progeny Orchard. | 0
0
0
3.92
0
0 | 3.00 | 3.00 | 2.00 | 1.00 | 12.92 |
| iv) | Construction of drinking water wells. | 0
0.25
0 | 0.25 | 0.10 | 0.10 | 0.10 | 0.80 |
| v) | Construction of Administrative complex at C/Bay. | 0
3.00
0 | 5.00 | 1.95 | - | - | 9.95 |
| vi) | Construction of 30 bedded hospital. | 0
3.00
0 | 5.00 | 3.45 | 1.00 | 1.00 | 13.45 |
| C/o | | 18.76 | 21.25 | 15.50 | 6.60 | 5.60 | 67.71 |

....3/-

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|---|-------|-------|-------|-------|-------|-------|
| B/F | 18.76 | 21.25 | 15.50 | 6.60 | 5.60 | 67.71 |
| vii) Development of township such as improvement of drainage, water supply, levelling etc. | - | 1.00 | 1.00 | 0.50 | 0.50 | 3.00 |
| viii) Construction of Community hall, Recreation club and Library at C/Bdy | - | 2.00 | 1.00 | 0.50 | 0.50 | 4.00 |
| ix) Construction of 6 cattle pounds in villages. | - | 0.05 | 0.05 | 0.05 | 0.05 | 0.20 |
| x) Procurement of 6 tractors and workshop equipments like welding set, drilling machine, Air compression, mobile workshop unit etc. | 4.63 | 2.00 | 1.00 | 1.00 | 1.00 | 9.63 |
| Total Non-recurring: | 23.39 | 26.30 | 18.55 | 8.65 | 7.65 | 84.54 |

II. Recurring

| | | | | | | |
|---|-------|------|------|------|------|-------|
| i) Pay & Allowances of staff and wages of mazdoors and other office expdr. such as purchase of medicine for dispensary, provision of mid-day meals and other misc. items. | 15.59 | 1.50 | 1.50 | 1.50 | 1.50 | 21.59 |
|---|-------|------|------|------|------|-------|

(As the posts have been in existence for more than 5 years these are being included under the non-plan from 81-82 onwards along with items like running and maintenance of vehicles, purchase of medicines etc. Only wages and other misc. expdr. are being kept in the plan).

| | | | | | | |
|---|------|------|------|------|------|-------|
| ii) Reclamation, development of orchard and farm, award, exhibition, demonstration etc. | 7.12 | 1.00 | 1.00 | 1.00 | 1.00 | 11.12 |
|---|------|------|------|------|------|-------|

C/o 22.71 2.50 2.50 2.50 2.50 32.71

...4/-

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--|-------|-------|-------|-------|-------|--------|
| B/F | 22.71 | 2.50 | 2.50 | 2.50 | 2.50 | 32.71 |
| iii) Grant to Rajya Sainik Board and grant for special funds for reconstruction and rehabilitation of ex-servicemen. | 0 | 0 | 0 | 0 | 0 | 0 |
| iv) Grant to ex-servicemen as per approved pattern | 6.00 | 4.00 | 3.00 | 1.00 | 1.00 | 15.00 |
| v) House Building loan | 0.75 | 3.00 | 0.25 | - | - | 4.00 |
| vi) General Soil conservation and soil survey works. | 2.38 | 2.00 | 2.00 | 2.00 | 2.00 | 10.38 |
| Total | 31.84 | 11.55 | 7.80 | 5.55 | 5.55 | 62.29 |
| Grand Total | 55.23 | 37.85 | 26.35 | 14.20 | 13.20 | 146.83 |

6. SUMMARY OF EXPENDITURE

| Year | Establi-
shment. | Grant | Loan | Build-
ing. | Other than
loans &
building. | Total |
|---------|---------------------|-------|------|----------------|------------------------------------|--------|
| 1980-81 | 15.59 | 6.00 | 0.75 | 23.39 | 9.50 | 55.23 |
| 1981-82 | 1.50 | 4.00 | 3.00 | 26.30 | 3.05 | 37.85 |
| 1982-83 | 1.50 | 3.00 | 0.25 | 18.55 | 3.05 | 26.35 |
| 1983-84 | 1.50 | 1.00 | - | 8.65 | 3.05 | 14.20 |
| 1984-85 | 1.50 | 1.00 | - | 7.65 | 3.05 | 13.20 |
| | 21.59 | 15.00 | 4.00 | 84.54 | 21.70 | 146.83 |

7. Abstract:

| Year | RMNP | Tribal
area | other | Total |
|-------|------|----------------|--------|--------|
| 80-81 | - | - | 55.23 | 55.23 |
| 81-82 | - | - | 37.85 | 37.85 |
| 82-83 | - | - | 26.35 | 26.35 |
| 83-84 | - | - | 14.20 | 14.20 |
| 84-85 | - | - | 13.20 | 13.20 |
| | - | - | 146.83 | 146.83 |

.....5/-

8. Programme attributable to tribal area - Nil
9. Whether new scheme or continuing - continuing
10. Foreign Exchange - Nil

11. Employment Potential:

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | 50 | 50 | 25 | 25 | 25 | 175 |
| b) <u>Educational:</u> | | | | | | |
| i) Technical | 10 | - | - | - | - | 10 |
| ii) Non-Technical | 6 | - | - | - | - | 6 |

12. Remarks. - Nil

-.-.-

SIXTH FIVE YEAR PLAN 1980-85

ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : REHABILITATION SCHEME No. 4

SECTOR : GENERAL SERVICES

1. Name of the Scheme : Resettlement of displaced persons from former East Pakistan/Repatriates from Sri Lanka at Little Andaman.

2. Objectives for the new five year plan (1980-85)

The resettlement programme in Little Andaman was taken up during 4th Plan and so far 366 migrant families from former East Pakistan and 33 repatriate families from Sri Lanka and Burma have been resettled in Little Andaman. During 6th Plan period from 1980-85 the activities such as development of settlement villages, construction of infrastructure and main enance of project establishment will be continued.

3. Proposed outlay : 57.69 lakhs

4. Principal target to be achieved.

Necessary rehabilitation assistance as per the approved pattern will be paid to all eligible settlers families, maintenance of existing project establishment and other community facilities will be continued. A research-cum-seed multiplication farm recently sanctioned will be further developed. Construction of buildings like Primary School, Medical Dispensaries, Community halls, wells, link road etc. etc. will be taken up in villages.

Soil Conservation works and agriculture developmental programme will be drawn up and implemented.

5. Details of estimated expenditure.

| I. <u>Non-recurring expenditure</u> | (Rs. in lakhs) | | | | | |
|--|----------------|--------------|--------------|--------------|--------------|--------------|
| | <u>1980-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
| 1. <u>New Works</u> | | | | | | |
| 1) Construction of Primary School & staff quarters in Rabindranagar & Netajinagar. | 0.50 | 2.00 | 2.00 | 2.00 | 2.00 | 8.50 |
| ii) Medical dispensary and staff qr. for Rabindranagar & Rama-Krishnapur villages. | 0.50 | 2.00 | 2.00 | 0.50 | 0.50 | 5.50 |
| C/O | 1.00 | 4.00 | 4.00 | 2.50 | 2.50 | 14.00 |

| B/F | 1980-81 | 81-82 | 82-83 | 83-84 | 84-85 | T |
|--|---------|-------|-------|-------|-------|-------|
| iii) Construction of Agri. office & godown in villages and at Hutbay | 1.00 | 4.00 | 4.00 | 2.50 | 2.50 | 14. |
| iv) Community hall, Library and Recreation Club | 0.04 | 3.00 | 1.00 | 1.00 | 1.00 | 6.0 |
| v) Construction of community wells | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | 2.50 |
| vi) Farm building and roads for research farm at Hut Bay. | 0.50 | 2.00 | 1.00 | 1.00 | 0.50 | 5.00 |
| vii) Construction of cattle pond. | - | 0.10 | 0.10 | 0.10 | 0.10 | 0.40 |
| viii) Construction of link road connecting Rebindra-nagar with Trunk road (2 KM) | 3.45 | 2.00 | 2.00 | 2.00 | 2.00 | 11.45 |
| Total | 5.49 | 12.10 | 9.10 | 7.60 | 7.10 | 41.39 |

II. Recurring

| | | | | | | |
|--|-------|-------|-------|------|------|-------|
| i) Pay & allow., TA of staff, wages of mazdoors, repairs and procurement of medicines for dispensary, mid-day meals to school children, cultivation in farm & other misc. expenditure.
(N.B) Pay & allow. for staff and other misc. expdr. from 81-82 onwards being included in the non-plan as the staff are in existence have already completed more than 5 years continuous service. Only wages and misc. expdr. for farm kept under plan from 81-82 onwards). | 7.50 | 1.50 | 1.50 | 1.50 | 1.50 | 13.50 |
| ii) Loans and other financial assistance to migrants and repatriates as per approved pattern. | 1.30 | 1.00 | 0.50 | - | - | 2.80 |
| Total | 8.80 | 2.50 | 2.00 | 1.50 | 1.50 | 16.30 |
| Grand Total | 14.29 | 14.60 | 11.10 | 9.10 | 8.60 | 57.69 |

6.

SUMMARY OF EXPENDITURE

| Year | Establi-
shment. | Capital | | | Total |
|---------|---------------------|---------|-----------|------------------------------------|-------|
| | | Loans | Buildings | Other than
loans &
uildings. | |
| 1980-81 | 7.50 | 1.30 | 5.49 | - | 14.29 |
| 1981-82 | 1.50 | 1.00 | 12.10 | - | 14.60 |
| 1982-83 | 1.50 | 0.50 | 9.10 | - | 11.10 |
| 1983-84 | 1.50 | - | 7.60 | - | 9.10 |
| 1984-85 | 1.50 | - | 7.10 | - | 8.60 |
| Total | 13.50 | 2.80 | 41.39 | - | 57.69 |

7.

ABSTRACT

| Year | RMNP | Tribal area | Others | Total |
|---------|------|-------------|--------|-------|
| 1980-81 | - | - | 14.29 | 14.29 |
| 1981-82 | - | - | 14.60 | 14.60 |
| 1982-83 | - | - | 11.10 | 11.10 |
| 1983-84 | - | - | 9.10 | 9.10 |
| 1984-85 | - | - | 8.60 | 8.60 |
| Total | - | - | 57.69 | 57.69 |

8. Programme attributable to tribal areas - Nil
9. Whether new scheme or continuing - continuing
10. Foreign Exchange - Nil.
11. Employment potential:

| | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|
| A. Unskilled or uneducated. | 25 | 25 | - | - | - | 50 |

I. Educated:

| | | | | | | |
|-------------------|---|---|---|---|---|---|
| i) Technical | 2 | 1 | - | - | - | 3 |
| ii) Non-Technical | 6 | - | - | - | - | 6 |

12. Remarks - Nil

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SIXTH FIVE YEAR PLAN(1980-85)

ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : REHABILITATION . SCHEME NO. 5
SECTOR : GENERAL SERVICES

1. Name of the Scheme : Rehabilitation Department's Establishment at Port Blair.

2. Objective for the Sixth Five Year Plan(1980-85).

The Office of the Chief Development-cum-Rehabilitation Commissioner was established at Port Blair during 1967-68 under the Department of Rehabilitation, Ministry of Works, Housing, Supply & Rehabilitation for induction of (i) migrant families from erstwhile East Pakistan (ii) repatriates from Sri Lanka (iii) families of ex-servicemen and to resettle them in various islands of A&N under the Special Areas Development programme. The establishment of Chief Development-cum-Rehabilitation Commissioner has been brought under the administrative control of A&N Administration with effect from 1.7.1978. The functions of Chief Development-cum-Rehabilitation Commissioner are being looked after by the Secretary(Rehabilitation) of A&N Administration.

The Rehabilitation Department is to keep itself in touch with the Director General, Border Roads, Ministry of Defence; Department of Rehabilitation, Director General Resettlement; Andaman Harbour Works of Ministry of Shipping and Transport etc. for providing necessary infrastructure in the resettlement projects. It is also required to give directions to the project officers at Great Nicobar and Little Andaman and to the agencies entrusted with the construction of the infrastructure such as buildings and roads in Great Nicobar and Little Andaman, timely implementation of the various aspects of the resettlement schemes. It is required to sanction grants and loans to the settlers as per schemes, approved by the Govt. of India. It is also functioning as the office of the Rajya Sainik Board, A&N Islands and looking after the welfare of the ex-servicemen in this Union Territory.

3. Proposed outlay : Rs. 3.48 lakhs

4. Principal targets for the sixth five year plan:

The Rehabilitation Department at Port Blair will be maintained throughout the Five Year Plan period.

5. Details of estimated expenditure:

| I. <u>Non-Recruiting items</u> | | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| i) Spill over works | | - | - | - | - | - | • |
| ii) Maintenance of existing building | 0 | - | - | - | - | - | • |
| | Total | - | - | - | - | - | - |

II. Recurring

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| i) Pay & Allowances of staff, wages of nazdoors and misc. office expdr. (required provision from 1981-82 onwards being kept in the non-plan as the posts are in existence for more than 5 years). | 3.48 | - | - | - | - | 3.48 |
| Total | 3.48 | - | - | - | - | 3.48 |

6. SUMMARY OF EXPENDITURE

| <u>Year</u> | <u>Establi-
shment</u> | <u>Grant</u> | <u>Loan</u> | <u>Other than
loans &
buildings.</u> | <u>Total</u> |
|-------------|----------------------------|--------------|-------------|--|--------------|
| 1980-81 | 3.48 | - | - | - | 3.48 |
| 1981-82 | - | - | - | - | - |
| 1982-83 | - | - | - | - | - |
| 1983-84 | - | - | - | - | - |
| 1984-85 | - | - | - | - | - |
| | 3.48 | - | - | - | 3.48 |

7. ABSTRACT

| <u>Year</u> | <u>F.A.M.P</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|----------------|--------------------|---------------|--------------|
| 1980-81 | - | - | 3.48 | 3.48 |
| 1981-82 | - | - | - | - |
| 1982-83 | - | - | - | - |
| 1983-84 | - | - | - | - |
| 1984-85 | - | - | - | - |
| | - | - | 3.48 | 3.48 |

8. Programme attributable to tribal area - nil
9. Whether new or continuing - continuing
10. Foreign Exchange - nil

11. Employment potential:

| | <u>80-81</u> | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> | <u>Total</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| a) Un-skilled or uneducated | - | - | - | - | - | - |
| b) <u>Educational:</u> | | | | | | |
| i) Technical | - | - | - | - | - | - |
| ii) Non-Technical | - | - | - | - | - | - |

12. Remarks - nil

(Rs. in lakhs)

DEPARTMENT: POLICE FIRE SERVICE, ANDAMAN AND NICOBAR ISLANDS

SECTOR : General services.

1. Name of the scheme : Expansion of Fire Services (New Scheme)
2. Objectives for the Sixth Five Year Plan (1980-85):

As a result of reorganisation of Andaman and Nicobar Police in the year 1952, a Fire Station was opened at Aberdeen to cover the main town of Port Blair. Subsequently 2 more stations at Chatham and Marine Dockyard were opened in 1957 and 61 respectively. After that there has been no expansion of Fire service although the population of the town has increased many fold due to various developmental activities of different departments. It will not be out of place to mention here that various developments and projects which have come up under the five Year Plans have multiplied the assets of the Government also. More and more houses, building complexes have been constructed increasing the commitments of Fire service without any corresponding ~~increase~~ increase in the staff and equipment of the fire service. Therefore, to safeguard the properties of the Govt., private and public sectors ~~and~~ including private individuals, it is proposed to open fire stations at Wimberlygunj, Car Nicobar and Rangat.

Opening of fire stations at these places has been strongly recommended by the experts who have come to these islands to review the fire service from time to time. However, it may be pointed out that Car Nicobar and Rangat are far off and isolated places. In case of any large scale outbreak of fire, no help can be rendered from Port Blair. To protect these areas from fire hazards, it is essential to open fire stations at these places immediately. Similarly, Wimberlygunj is at a distance of about 50 kms. from Port Blair. In case of any fire hazard there, no fire protection measure can be reached within a short time. (Details at annexure I to IV).

3. Proposed outlay (1980-85): Rs. 85.01 Lakhs.
4. Principal Targets to be achieved (1980-85): To establish three fire stations at Wimberlygunj, Car Nicobar and Rangat and augmentation of water supply for fire fighting.
5. Programme and target for 1980-81: Nil.
6. Details of expenditure:

| | 1980-
81. | 1981-
82. | 1982-
83. | 1983-
84. | 1984-
85. | Total |
|----------------------------------|--------------|--------------|--------------|--------------|------------------|-------|
| A. Non-recurring: | | | | | | |
| Buildings | - | 13.15 | 13.15 | 13.15 | 13.15 | 39.45 |
| Appliances | - | 3.85 | 3.85 | 3.85 | - | 11.55 |
| Augmentation of water-
supply | - | 1.50 | 1.50 | 1.50 | 1.50 | 6.00 |
| Total: | - | 18.50 | 18.50 | 18.50 | 1.50 | 57.00 |

....2/-

B. Recurring:

Pay and allowances

| Rank: Pay scale | No. of posts | 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 | Total |
|-----------------------|--------------|---------|---------|---------|---------|---------|-------|
| SI Rs.425-600 | 3 | - | .11 | .22 | .33 | .33 | .99 |
| HC Rs.260-350 | 12 | - | .28 | .56 | .84 | .84 | 2.52 |
| Dr/Opnr Rs.260-350 | 12 | - | .28 | .56 | .84 | .84 | 2.52 |
| PC Rs.210-270 | 66 | - | 1.21 | 2.42 | 3.63 | 3.63 | 10.89 |
| Pr/Cook Rs.196-232 | 3 | - | .06 | .12 | .18 | .18 | .54 |
| Sweeper Rs.196-232 | 3 | - | .06 | .12 | .18 | .18 | .54 |
| Traveling expenditure | | - | .10 | .20 | .30 | .30 | .90 |
| Uniform | | - | .17 | .34 | .51 | .51 | 1.53 |
| Contingent | | - | .12 | .24 | .36 | .36 | 1.08 |
| POL | | - | .50 | 1.00 | 1.50 | 1.50 | 4.50 |
| Total: | | | 2.89 | 5.78 | 8.67 | 8.67 | 26.01 |
| Grand Total:99 | | | 21.39 | 24.28 | 27.17 | 10.17 | 83.01 |

7. Summary of expenditure:

| Year | Estt. | Grant | Loan | Building | Other than Loan and buildings | Total |
|---------------|-------|-------|------|----------|-------------------------------|-------|
| 1980-81 | - | - | - | - | - | - |
| 1981-82 | 2.27 | - | - | 13.15 | 5.97 | 21.39 |
| 1982-83 | 4.54 | - | - | 13.15 | 6.59 | 24.28 |
| 1983-84 | 6.81 | - | - | 13.15 | 7.21 | 27.17 |
| 1984-85 | 6.81 | - | - | - | 3.36 | 10.17 |
| Total: | 20.43 | - | - | 39.45 | 23.13 | 83.01 |

8. Abstract:

| Year | MNP | Tribal Area | Others | Total |
|---------------|-----|-------------|--------|-------|
| 1980-81 | - | - | - | - |
| 1981-82 | - | - | 21.39 | 21.39 |
| 1982-83 | - | 21.39 | 2.89 | 24.28 |
| 1983-84 | - | 2.89 | 24.28 | 27.17 |
| 1984-85 | - | 2.89 | 7.28 | 10.17 |
| Total: | - | 27.17 | 55.84 | 83.01 |

9. Programme attributed to Tribal Area(1980-85): Opening of a Fire station at Car Nicobar in 1982-83.

10. whether new scheme or continuing : New scheme.

11. Foreign Exchange : Nil.

12. Remarks:

Most of the construction here is done with timber and possibility of fire hazard therefore, is much more greater than the case of concrete structures. In case of mishap, the fire incrs here at a very rapid rate due to fast wind. Therefore, if the fire is not stopped at the initial stage, by effective action, it becomes difficult to control it at a later stage, resulting in widespread destruction of properties.

ANNEXURE-1

Extract of fire experts' recommendations on the inadequacy of fire protection arrangements in Port Blair.

1970- Shri S.C. Chatterjee, Fire Advisor to the Govt. of West Bengal.

IV. From 1961 to 1970 increase of population by 50% and also increase of buildings, structures, shops, shipping, storage and various other new developments has increased the fire risks and hazards by atleast 30 to 40%. For this increase and from the experience of the last fire in the butchery building, it is suggested that over and above the recommendations made by Shri Advani, there should be an additional increase of three more Water Tender fire engines. Sanction has been granted for purchase of one Jeep fire engine in the year 1970 after the fire. Therefore, the net shortage now stands as follows. Three Water Tender fire engines, one Jeep fire engine, one medium Trailer Pump and one small Trailer Pump for Port Blair.

1974- Shri P.N. Mohapatra, Fire Advisor to the Government of India.

44. Each fire station should be placed under the command of an officer of the rank of station officer. He should be provided with residential accommodation at the fire station and should be available on call round the clock. The station fire officer should be assisted by a sub-officer in each shift.

45. Personnel of other ranks should be provided at the levels recommended by the standing Fire Advisory Committee. These levels are given in appendix-IV.

46. The overall in-charge of the fire brigade should be of the rank of a divisional fire service officer. He may, however, be given the designation of Chief Fire Officer, Port Blair. He should be assisted by a Deputy Chief Fire Officer in the rank of Assistant Divisional Fire Service Officer.

ANNEXURE-II.

Extract of Fire expert's recommendations for expansion
of Fire services in other Islands.

1970- Shri SC Chatterjee, Fire Adviser to the Govt. of West Bengal.

For each of the Southern towns in the Islands, there should be one water Tender Fire engine provided within 1972-73. The order of priority being given to Car Nicobar, Rangat, Diglipur and Mayabunder.

1974- Shri PN Mehrotra, Fire Adviser to the Govt. of India.

24. There is an immediate need for at least two more Fire stations - one for the Naddo Wharf and the other for the South Point.

1975. Shri G.D. Menon, Deputy Fire Adviser, Govt. of India, Ministry of Home Affairs, New Delhi.

3.1 Fire station at Bamocilat.

3.1.1 Wimberlygunj and Bamocilat, two other towns in South Andamans were visited. The former has a population of about 3000 whereas the latter has about 8000. Originally, the Administration had made a proposal for opening a new Fire station at Wimberlygunj which is an important village enroute from Port Blair which is about 48 kms. by road. Many Government Offices are located there.

3.4 Fire station at Rangat

3.4.1 Rangat is a rapidly growing town towards the southern part of Middle Andaman and is a Taluk Head quarters. It is perhaps the geographical centre of the area under rapid development around Rangat Bay. Within about 10 kms. radius of Rangat town. Other townships are situated like Shakigarth, Nampur, and Bokaltala on the west, Mithila, Sitapur and Bharatpur on the South, Janakpur and Nimbutala on the East and Parnasala on the North. Considering the rapid development around the area of Rangat town and Bay, it is recommended that a Fire station be established at Rangat town. One or two sites for the purpose were indicated to the Chief Fire Officer.

3.5 Fire station at Mayabunder

3.5.1 Like Rangat, another important centre of development in the New Islands is Mayabunder at the Northern tip of Middle Andamans. Rangat and Mayabunder are connected by a coastal road of approx. 60 kms. This road connects up almost all the villages of settlers which have sprung up during the past decade or so. Mayabunder has a jetty where inter-island passenger and cargo traffic are handled. It is also a Tahsil H. Q. and therefore, has many offices and institutions besides being a commercial centre. Other townships like Danapur, Lucknow, Nampur, Nalav, Devpur etc., are situated close to Mayabunder. It is recommended that a Fire station be provided at Mayabunder. The site for locating the station has to be selected by the Chief Fire Officer taking into account all the facilities necessary. A few sites were indicated to the Chief Fire Officer.

3.5.2 With these two Fire stations located at either end of Middle Andamans, the areas of jurisdiction of fire cover for each station can be allocated. In case of fire outbreak in an

of the townships in the Island, the nearest Fire Station can attend. At many places pipe lines were being laid for supply of drinking water for settlers. With the opening of Fire Stations, it will be necessary to provide static water tanks of minimum 1 lakh litre capacity at all the townships or at least wherever possible. These Fire Stations in the Territory should have adequate quantity of delivery hoses to enable long lines of hoses to be laid if necessary. The scales of fire appliances and other ancillary equipment for these new stations should be as per scales recommended by the fire adviser in his report.

3.5.2 On the way to Mayabunder from Rangat, we had visited the saw mill at Betapur which was also run by the Forest Department. The first thing to strike the eye was the indiscriminate disposal of saw dust and other wood waste. Huge dumps of these were seen all round the factory including on both sides of the main road outside the gate. The slightest spark from any of the motor transport plying on the road can also set fire to the waste dumps and may endanger the mill itself. These dumps have to be removed and dumped in some khuds nearby and ~~xx~~ covered with earth. The whole premises needs to be cleaned up of these waste materials. The CEO has to assess the requirements of first aid fire extinguishers for the factory as the existing number was found inadequate. As already stated all the saw mills should have efficient dust extraction systems. Further all the fire safety measures as stipulated in IS:6329 of 1971, 'Code of Practice for Fire safety of saw mills and wood works' should be implemented in this mill also. These requirements were explained by me during the meeting of the departmental heads convened on 10-4-75.

3.6 Fire stations at other places

3.6.1 ~~xxxx~~ While considering the organisation of fire service for the entire Union Territory, it is necessary to assess the requirements of fire stations for all the major islands where the number of settlements have been heavy. It was gathered that proposals for opening fire stations at other places like Diglipur (in North Andaman), Car Nicobar, Little Andaman and Car Nicobar were being made. As stated already every major island in the UT where lot of settlements have sprung up should be self-sufficient in fire protection services also. This should be the guiding factor in deciding about the need for opening of fire stations in these individual islands. A small scale plan of the Islands showing the suggested towns for opening of new fire stations is attached at appendix-1.

Copy of page Nos. 28, 29 and 30 of Compendium of recommendations of the Standing Fire Advisory Committee published under the authority of The Chairman, Standing Fire Advisory Committee, Ministry of Home Affairs, New Delhi, on MAN POWER REQUIREMENTS

MAN POWER REQUIREMENTS

1. The man power requirements for fire stations were considered at the sixth meeting. It was felt that the requirements varied according to the types of fire fighting appliances to be manned, the number of fire engines at the station, the duty system - continuous or shift duty and the extent of other duties like inspection of hydrant and water resources, testing of fire alarms and the type of communication system at a place. Based on those factors, the Committee recommended the following strength:-

(A) Station Officers and sub-Officers

The scale of station Officers and sub-Officers at stations should be as under:-

| Size of station | Strength of officers |
|-----------------|--|
| 1 Pump station | 1 Station Officer or 1 sub-Officer |
| 2 Pumps Station | 1 Station Officer and 1 sub-Officer |
| 3 Pumps station | 1 Station Officer and 2 sub-Officers |
| 4 Pumps Station | 2 Station Officers and 2 sub-Officers |
| 5 Pumps Station | 2 Station Officers and 3 sub-Officers |
| 6 Pumps station | 2 Station Officers and 4 sub-Officers. |

Note:- 1 where the extent of fire risk may justify, sub-Officers may be replaced by Station Officers.

Note:- 2 reserve staff:-

- (a) A 50 per cent reserve of total staff of station Officers and sub-Officers on duty, to be provided for periodical relief to enable the officers to avail 24 hours off after every 48 hours on ~~xxxx~~ duty.
- (b) A 10 per cent of the total staff on duty and periodical relief to be provided as training reserve.
- (c) A leave reserve of 15 per cent on the total staff on duty, periodical relief and training reserve to be provided as replacement for all types of leave.

(B) Leading Firemen

There should be one Leading Fireman ~~xxx~~ per fire appliance and one for station and out door duties, at all times.

(C) Drivers/Operators

One driver/Operator per motor vehicle plus a duty reserve which will ensure the following minimum number to be provided at each station:-

| No. of motor vehicles at the station | No. of drivers/operators |
|--------------------------------------|--------------------------|
| 1 | 2 |
| 2 | 3 |
| 3 | 4 |
| 4 | 6 |
| 5 | 7 |
| 6 | 9 |

(D) Firemen

The scale of firemen will be six per fire appliance apart from one fireman for fire alarm duties, two firemen for hydrant and water resources inspection and one fireman for despatch duties per station.

Note:1 There should be a reserve of 25 per cent of the total number of leading firemen, drivers/operators and firemen worked out according to the above scale to serve as Training reserve and leave reserve of all types.

xxx

Note:2 where two shift system is in vogue, the number of leading firemen, drivers/operators and firemen will be double.

Note:3 where xxx three shift system is in vogue, the number of leading firemen, drivers/operators and firemen will be three times the scale mentioned above.

(E) Watch room Operators

Four watch room operators for each station to be provided, one to be on duty for every 8 hours and the fourth man to be spare for relief work. In addition, an overall reserve of 25 per cent for the service as a whole to be provided.

(F) xxxxxxx Clerks

where the station functions as an independent unit and has its own cash and store work, one clerk may be provided.

(G) Sweepers

This class of employees should be provided at the scale of one per 5000 sq.ft of covered area and one per 7000 sq.ft of open area, subject to a minimum of one at each station.

Notes:- ministerial staff not included.

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ANNEXURE-IV

OBJECTIVES FOR SIXTH FIVE YEAR PLAN (1980-85) FOR FIRE SERVICE

The object of the fire service as a whole is furnished under:

1. To safeguard the life and property of people from uncontrolled fire.
2. To protect the assets created through the implementation of successive Five Year Plans.
3. To prevent loss of national wealth by fire.

To achieve the above objects a fire station with the complement of few Police personnel, but water tender and Trailer Pump was opened at Aberdeen, the main town of Port Blair in 1952 under the reorganisation scheme of A & N Police. Subsequently, two more stations at Chatham and Marine Dockyard were opened in the year 1957 and 1961 respectively. As there is no comprehensive legislation even today in our country for the fire service, unlike other states the very set up was not based on a definite pattern and scale. In the year 1970, the DC office including SP office could not be saved. The complete structures with valuable records in the premises were turned into ashes. Thereafter in the year 1974, the major part of the Aberdeen town was completely destroyed resulting in loss of properties worth crores of rupees. The fire experts were called and commission of enquiry was set up. They all agreed that to avoid such recurrence in future, it is necessary to strengthen the fire service and to open the new fire stations in other important places such as Wimberlygunj, Madho wharf, Car Nicobar, Mangat, Mayabunder, Diglipur, Little Andaman and Campbell Bay in phased manner.

Since then persistent efforts were made through the non-plan budgets. But except procuring some additional fire appliances and obtaining sanction of a very few HCs and PCs the progress made so far can be said as nil. Since last few years, the standing Fire Advisory Committee which is the highest body in the field of fire protection and extinction has recommended to include the fire service in the Plan scheme of the respective states. Fortunately, the Govt. of India, Ministry of Home Affairs vide their letter No.14014/30/79 and dated 21.11.79 have advised the A & N Administration to include the A & N Fire Service in the Plan budget of the A & N Islands. Accordingly, the scheme has been drafted and in the first instance, it is proposed to establish a fire station at Wimberlygunj and augment the partial water supply in the main town. The item wise need is furnished as under:

1. Wimberlygunj- Area 20 sq.kmts. Population-30 thousand

The justification for opening this station has already been furnished to the Government of India and accepting the need in principle, the G.O.I. have advised to include it in the Plan scheme. It may however be added that this station will provide coverage to a very large rural area apart from the semi-urbanised places like Wimberlygunj and Banesalhat.

Car Nicobar- Area 15 sq.kmts Population-10 thousand
Villages-18, marketing centres etc.15.

The Island is situated at a far off place. This has

been declared as another revenue district which is self explanatory importance. The island provides air base for defence ~~xx~~ which is another aspect which needs fire protection on priority basis both at peace and war time. The housing pattern of the island is another fire hazard. Almost all the houses are constructed of combustible material with thatched roofing. In case of fire the entire community can be rendered homeless. Apart from these hazards with the implementation of successive and liberal five Year Plans, various small scale industries are coming up. To safeguard the island against fire hazard, it is proposed to establish a fire station at Car Nicobar.

5. Hangat - area 109 sq. kms. Population - 25 thousands, 51 villages and marketing centres etc.

This is an important place and main marketing centre in Middle Andaman. Two plywood industries are functioning at large scale apart from other small scale industries coming up with the implementation of development schemes. with the increased ferry service, the fire hazard in this area has further increased. Apart from the inhabited fire hazards, the Govt. wealth i.e. ~~xxx~~ Forest again necessitates the proper fire protection. The instances are not lacking where the forest fire has continued weeks together. Although there was no direct loss to any individual but the indirect loss to cause forest cannot be overlooked. Hence a fire station is proposed at Hangat.

WATER SOURCE FOR FIRE FIGHTING & PROCUREMENT OF CRASH TENDER

It needs no emphasis to mention that water is the ammunition of fire service. In its absence, the fire service remains no more than a spectator and subject of criticism. Once again, it may be added that the Fire experts and the Enquiry Commission mentioned above have very clearly stated in their report that one of the main obstacles in efficient fire-fighting operation was the inadequacy of water supply. Based on the recommendation, the Administration in principle approved 4 nos. independent hydrant schemes and construction of 20 nos. static tanks to cover the risky municipal area. Out of these, due to lack of ~~xx~~ funds, except partially implementing one hydrant scheme and 10 static tanks, the rest could not be taken in hand due to lack of funds. It may be mentioned that due to lack of water supply for fire fighting the recurrence of fire incidents like Aberdeen bazaar of 1974 cannot be over-ruled. The State Fire Advisory Committee met on 15-9-80 recommended to include this aspect in the plan. Accordingly it is proposed that an amount of Rs.6,00,000/- may be provided in addition to the establishing of new fire stations at the rate of Rs.1,50,000/- per year from 1981-82 to 1984-85.

Crash Tender

The air Traffic has considerably increased. In fact at present what so ~~xx~~ ever arrangement exists at the Airport including local fire service is nothing more than an eyewash. The Administration as well as Civil Aviation authorities are well aware of the condition. ~~xxxxxx~~ Purchase of a Crash Tender

for the local Fire & Service was sanctioned by the Government of India in the non-plan in the year 1976. But the procurement could not be materialised due to lack of funds in the non-plan budget. The State Fire Advisory Committee mentioned above agreed to include this item also in the Plan scheme. An extra amount of Rs.9,00,000/- shall be required for this item. If approved in principle, this additional fund may be included in the Annual plan of 1982-83.

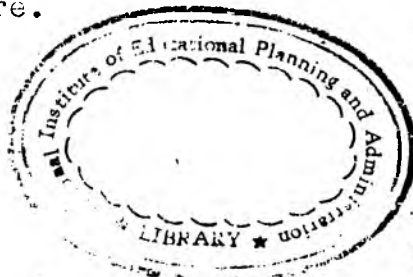
Supervisory Staff

Unfortunately as mentioned in the very beginning the set up of the Fire Service here is defective. It is true that availability of proper equipment, trained staff and good water supply according to the risk factor are the pre-requisites for any efficient fire service organisation. Yet to achieve the desired result there should be an efficient management at the top level also. At present Supdt. of Police is the Administrative Head of the service. Today the incidence of crime, law and order situations are such that the supdt. of Police is overburdened with these affairs and practically have little time to do justice in respect of his duty concerning the Fire Service. It is therefore considered essential that with the corresponding expansion of the Fire Service and its activities the post of Chief Fire Officer should be upgraded to be at par with the additional supdt. of Police and function independently of the Supdt. of Police but under the general supervision and overall control of the IGP.

It may further be added that the inclusion of Fire Service in the Plan has been proposed not only because it has been recommended by the standing Fire Advisory Committee or Fire Experts visited these Islands, but because it is a genuine necessity for protecting life and property of the Territory. The population is the main criteria for assessing the number of units but at the same time for assessing the need of a fire station, the following are the deciding factors:

1) Area to be covered, 2) height of the building; 3) water-sources; 4) Communication; 5) Type of construction; 6) accessibility to fire engines and 7) special fire risks. In this Territory, the type of construction and accessibility to fire engines for the proposed area to be covered have special fire hazard. This has been felt by the experts and taking into consideration of all these factors, opening of fire stations in important places have been proposed.

Finally, it may be added that the importance of fire brigade goes in proportion to the area of inhabitation, development of industries and the increase of population. Since 1974 when the fire experts visited and recommended for the expansion and strengthening of fire service the fire risks have further increased around. As the very object of the Fire Service is to safeguard life and property including the assets of the Five Year Plans, it is just natural to ~~xxxx~~ include the expansion and strengthening of the Fire Service under the plan of the Territory to avoid any mishap and loss of national wealth by fire.



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