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GOVERNMENT OF MIZORAM EDUCATION DEPARTMENT

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APPROVED ANNUAL PLAN 1983-84

Donated by

R. K. [unclear] [unclear]
A [unclear] A [unclear], Mizoram

GENERAL EDUCATION
INCLUDING
ART & CULTURE,
TECHNICAL EDUCATION

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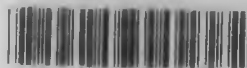
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Date: *30/1/1966*

ABSTRACT OF APPROVED ANNUAL PLAN, 1983 - 1984

(Rupees in lakhs)

Sl. No.	Name of Scheme	6th Plan Outlay	Expenditure for 1980-81	Expenditure for 1981-82	1982-83		1983-84		Capital Content	REVENUE
					Outlay	Actual expenditure	Outlay	of which M.R.P.		
1	2	3	4	5	6	7	8	9	10	11
1.	Elementary Education	456.00	62.49	88.14	87.00	97.07	110.00	110.00		108.75
2.	Secondary Education	97.00	26.38	18.40	18.50	12.71	24.00	-		24.00
3.	Teachers Education	30.00	1.37	4.00	4.50	4.10	5.50	-		5.50
4.	University Education	78.00	7.63	10.38	15.00	15.70	19.70	-		19.70
5.	Adult Education	18.00	2.09	2.64	3.00	3.00	3.50	3.50		3.50
6.	Physical Education, Youth Welfare and Sports and Games	67.00	10.38	11.17	15.00	14.71	19.00	-		19.00
7.	Direction, administration and Supervision	6.00	.89	.47	.90	.90	1.50	-		1.50
8.	Other Programmes	8.00	.94	1.14	1.30	1.30	2.00	-		2.00
TOTAL OF GENERAL EDUCATION:		760.00	112.17	136.34	159.20	149.49	185.20	113.50	1.25	183.95
9.	Art and Culture	40.00	3.83	6.38	6.50	5.89	9.00	-		9.00
10.	Technical Education	90.00	5.00	12.01	13.30	14.62	14.80	-		7.80
G. TOTAL :		890.00	121.00	154.73	165.00	170.00	209.00	113.50	1.25	200.75

OUTLAY FOR STAFF AND BUILDINGS

FOR 1983 - 84

1. Outlay for staff	-	Rs. 142.07 lakhs
2. Outlay for buildings	-	Rs. <u>20.10 lakhs</u>

TOTAL : Rs. 162.17 lakhs

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ANNUAL PLAN FOR 1983-84GENERAL INTRODUCTION :

A total outlay of Rs.890.00 lakhs has been provided in the sixth Five Year Plan 1980-85 for the Education Department including Arts & Culture and Technical Education. Out of this outlay, expenditure so far incurred during the first three years and approved outlay for 1983-84 are indicated below :-

Sixth Plan 1980-85 outlay	1980-81		1981-82		1982-83		Approved outlay for 1983-1984
	Outlay	Actual Expdr.	Outlay	Actual Expdr.	Outlay	Expdr.	
890.00	106.00	121.00	142.00	154.73	165.00	170.00	209.00

Some notable and significant progress has been made in the field of education since Mizoram became a Union Territory in 1972 when Mizoram began to have a separate State Plan. Mizoram then received the benefits of State Plan only for the last two years of the 4th Plan and the period of the 5th Plan.

During the recent years several Middle and High School were taken over as Govt. Schools and quite a number of Schools were also brought under the deficit system of grants. Many new Schools were opened and the existing Schools strengthened and expanded. The intake capacity of the Teachers' Training Institutes at Aizawl and Lunglei has also been doubled from 1982-83. The progress made over the recent years can be seen as follows : In 1979-80 the number of educational institutions in Mizoram were, 518 Primary Schools, 234 Middle Schools, 116 High Schools, 5 Colleges, 4 Teachers Training Institutes including one Institute for training of Hindi Teachers. There are now 803 Primary Schools, 360 Middle Schools (including 65 un-aided Middle School) 141 High Schools (including 14 un-aided High Schools), 12 Colleges (including un-aided Theological College) and the intake capacity of the Teachers' Training Institutes has been increased and in the Institute for training of Hindi Teachers Hindi B.Ed (Parang-at Course) has also been opened to facilitate training of the Hindi Teachers for High Schools.

The main thrust of the 6th Plan is on the Universalisation of Elementary Education comprising Education for the age group of 6-14 years. The new pattern of Education has been introduced in Mizoram from 1982 in the Elementary Education especially at the Middle and Primary School levels.

With the implementation of New Pattern of Education in Mizoram from 1982, heavy incidence of wastage and stagnation in Primary Schools is now gradually mini,ised as a result of introducing age-restriction (6+) in the lower classes.

As peace and normal conditions gradually returned to Mizoram, many villagers who were compelled to come to the Grouping Centres have gone back to their original villages, some schools were shifted to the Grouping Centres and combined with other Schools and some were closed down. The existing Primary Schools have all been crowded as a result of the increasing number of children. due to rise in population people who have gone back to their original villages have settled down in small groups of houses here and there throughtout the length and breadth of Mizoram. As the villagers are very keen for the education of their children, school buildings have sprung up in these new habitations and some voluntary teachers are also being engaged by the villagers on private basis by paying them a meagre sum per month and sometimes payment is made in kind. The Education Department has also posted some existing Govt. Teachers to those schools in the temporary habitations (natively called ("Thlawhbawk"). The villagers find it extremely difficult to run their schools privately from their own contributions or donations. There have, therefore, been persistent demands from the Thlawhbawk people for providing school facilities, at least for elementary education in the villages.

In fact some of these Thlawhbawks have more than one hundred houses already and it is felt that the educational facilities cannot be denied by the Government. According to the survey conducted in 1978-79 it was found that there were more than 400 Thlawhbawks which had no facilities for Primary Education. And accordingly during the year 1979-81, 335 of these 400 Thlawhbawk had been provided with Primary Schools were one of two Teachers were posted in each school. However, usual essential facilities of school stationery and furniture and the needed funds for construction of improvement of school buildings have not yet been provided in most cases. Thus much has been achieved for the spread of Elementary Education still much more has yet to be done and achieved since as many as 65 Thlawhbawks have yet to be provided with proper Primary Education. It is therefore, necessary to take effective and urgent measure on a large scale to meet the needs of Thlawhbawk dwellers so that uniformity of standard could be maintained

There is another peculiar factor to be borne in mind in the implementation of programmes for universalisation of Elementary Education in Mizoram. It is not possible to determine the minimum need plan in respect of teachers based on Students' enrolment. As was pointed out already small villages and hamlets have scattered all over the Territory all of which have to be provided with one or two teachers according to enrolment. Again, the new pattern of education has been introduced in our Primary Schools, only one teacher cannot look after all the classes. There are times when a teacher has to go to his headquarters to receive his monthly salary and sometimes teachers are called together for short course or orientation training. Thus single-teacher schools have suffered since a teacher has also to take casual leave on account of illness. Thus there is a demand for more posts of teachers.

In Mizoram most of the villages are located on the top of small and steep hills interspersed by deep valleys and gorges all over the length and breadth of Mizoram. In order to go from one village to another which, as the crow flies, may be only one Km or two apart, one has to go down first to the deep valley separating the two hills and then up again on the other side for an equal distance which distance which can easily be several kilometres. On top of this, there is a possibility of the stream between the two villages being in spate most of the time during the monsoon. This brings us to the conclusion that the usual criteria of distance from the nearest school and reasonable enrolment figures cannot be a practical yard stick in case of Mizoram for opening of Primary and Middle Schools

In this connection, reference to the peculiarly difficult conditions of Chhimituipui District may be made where new schools have been opened to facilitate education in the educationally backward belt of the Territory as a special case, and where many Primary Schools are yet manned by a single teacher.

In addition to the Govt. Primary Schools, there are 30 Aided Primary Schools which have been given grants-in-aid by the Department for teachers of these schools as a continuing scheme carrying a provision of Rs.7 80 lakhs.

According to the norms followed by the Govt. of Assam one-third of the strength of teaching staff in the College was upgraded to the post of Professor and at the time of creation of the posts of Professor in Pachhunga College, the strength of the staff warranted 6 posts.

Since Lecturers in Govt. Colleges in Mizoram now have no promotional avenue it is now proposed to create at least 3 posts of Professors in Lunglei Govt. College. The required provision is also indicated in the Plan. For strengthening of the Science Department in Lunglei Govt. College, 2 additional posts of Lecturer is also proposed.

Recently, the North Eastern Hill University, Shillong declared norms regarding maximum size of classes in Science and Arts subjects for the affiliated colleges in accordance with the general policy framed by the University Grants-Commission read with section 42 of the NEHU., statutes. It has been regulated a class of P.U. Science and the first two years B.Sc Course (in theory) shall not exceed an enrolment of 40. In the case of practical class, both in P.U.Sc & B.Sc. the enrolment shall not exceed 20. The enrolment of a class in P.U. Arts and 1st and 2nd year B.A. shall not exceed 60 and in case it is more than 60 the class should be split into sections. The size of each section in the third year of the B.A. course shall not exceed an enrolment of 50.

These new norms have to be adopted immediately so that the transition may be completed before the beginning of academic session 1985-86. It is, therefore, planned to have an addl. 15 posts of Lecturer to be distributed among the non-Govt. College in Mizoram during 1983-84.

SCHEME-WISE DESCRIPTIONS

I. ELEMENTARY EDUCATION :

A total outlay of Rs.456.00 lakhs has been provided in the sixth Plan 1980-85 for Elementary Education. The expenditure incurred for the last three years and approved outlay out of this are as follows :-

1980-81 = Rs.62.49 lakhs
1981-82 = Rs.88.14 lakhs
Expdr: 1982-83 = <u>Rs.87.00 lakhs</u>
TOTAL : Rs.237.63 lakhs
1983-84 = Rs.110.00 lakhs.

Under this head of development, the following schemes are proposed to be taken up during 1983- 1984 :-

A. PRIMARY EDUCATION INCLUDING PRE-PRIMARY EDUCATION :

1. (a) Pre-Primary Education in Aizawl and Lunglei Districts

A total outlay of Rs.6.25 lakhs has been provided in the sixth Plan-1980-85 for Pre-Primary Education. Expenditure already incurred, approved outlay are as follows :-

1980-81 = Rs.1.05 lakhs

1981-82 = Rs.1.20 laks

Expenditure 1982-83 = Rs.1.25 lakhs

TOTAL : Rs.3.51 lakhs

Approved 1983-84 = Rs.1.26 lakhs.

It is proposed to be taken up in the Annual Plan 1983-84 as continuing scheme at the level of what was already implemented during the third year of the sixth Plan, as regard to the number of teachers. The requirement of wages of the existing 35 Pre-Primary Teachers @ Rs.300/-p.m per head comes to Rs.1.26lakhs.

(b) Pre-Primary Education in the three Autonomous District Councils :

A total outlay of Rs.2.00 lakhs has been provided in the Sixth Plan 1980-85. Expenditure already made, approved outlay are as follows :-

1980-81 = Rs. -

1981-82 = Rs. -

1982-83 = Rs.0.51

Total : = Rs.0.51

1983-84 =Rs.0.51 lakh.

There is no new scheme for Pre-Primary Education and the funds proposed for 1983-84 are for continuing scheme for wages of the Pre-Primary Teachers.

2. EXPANSION AND DEVELOPMENT OF PRIMARY EDUCATION :

A total outlay of Rs.100.28 lakhs has been made in the Sixth Plan 1980-85 for expansion and development of Primary Education. The expenditure already made and approved outlay are as follows :

	1980-81	= Rs. 5.50 lakhs
	1981-82	= Rs. 13.74 lakhs
Expdr.	1982-83	= Rs. 20.00 lakhs
	TOTAL	: Rs. 39.24 lakhs

Approved 1983-84 = Rs. 26.00

The following schemes have been proposed to be taken up as continuing and new scheme -

- | | |
|--|---------------|
| a) Appointment of Primary Teachers in Aizawl and Lunglei Districts | Rs. 260-350/- |
| | Rs. 330-560/- |

Items	Requirement for 335 existing teachers
i) Pay & allowances of the existing 335 teachers	25.00
ii) Pay & allowances of offg. teachers in place of teachers granted various admissible leave.	1.00
	<u>TOTAL : 26.00</u>

- b) Grants-in-aid for Private Primary Schools in Aizawl and Lunglei Districts :

A total outlay of Rs. 15.30 lakhs has been provided in the Sixth Plan 1980-85 for grants-in-aid for Private Primary Schools in Aizawl and Lunglei Districts. Out of this, expenditure already made and approved outlay are as follows :-

1980-81	= Rs. 2.30 lakhs
1981-82	= Rs. 7.10 lakhs
1982-83	= Rs. 5.75 lakhs
Total :	= Rs. 15.15 lakhs
1983-84	= Rs. 7.80 lakhs.

There is no proposal for taking up of new plan under this scheme. The scheme is proposed to be taken up along the line already taken in the past years.

- c) Recurring-grants for Salary of Primary Teachers in the three Autonomous District Councils :-

A total outlay of Rs. 18.50 lakhs has been provided in the Sixth Plan 1980-85. Expenditure already made, approved outlay are as follows :-

1980-81 = Rs.6.80 lakhs
 1981-82 = Rs.9.36 lakhs
 1982-83 = Rs.15.82 lakhs

TOTAL : Rs.31.98 lakhs

Rs.11.31 lakhs is earmarked for expansion and Development of Primary Schools in the three Autonomous District Councils during 1983-84. The proposed break ups of expenditure are as follows :-

	<u>Continuing Scheme</u>
i) Pay & allowances of the existing 111 teachers	10.62
ii) Maintenance of the existing 19 Aided Primary Schools @ Rs.300/-pm. per school (Fixed)	<u>0.69</u>
	<u>TOTAL : 11.31</u>

d) Non-recurring grants for Primary Schools under the three Autonomous District Councils :

A total outlay of the 5.40 lakhs has been provided in the Sixth Plan 1980-85 for non-recurring expenditure for Primary schools in the three Autonomous District Councils. The expenditure already made, and approved outlay are as follows :-

1980-81 = Rs.1.74 lakhs
 1981-82 = Rs.0.35 lakhs
 1982-83 = Rs.0.62 lakhs
 TOTAL : Rs.2.71 lakhs

1983-84 = Rs.4.00 lakhs

The following continuing schemes are proposed to be taken up during 1983-84 :

	<u>Continuing Scheme</u>	<u>New Scheme</u>
A. <u>INCENTIVES :</u>		
i) Supply of books for poor students @ Rs.500/- per school for 100 schools -Rs.0.50 lakh	.50	-
ii) Supply of stationery @ Rs.300/-each for 100 schls. -Rs.0.30 lakh	.30	-
iii) Supply of uniforms to poor students @ Rs.500/- per schools for 100 schools. -Rs.0.50 lakh	.50	-
iv) Supply of Games & Sports materials @ Rs.500/- for 100 schools -Rs.0.50 lakh	.50	-

BB. QUALITATIVE IMPROVEMENT :Continuing
Scheme

i) Socially useful productive works @ Rs.500/-per school for 100 schools.	.50
ii) Supply of Classroom furniture.	.70
iii) Teaching aids @ Rs.500/- for 100 schools	.50
C. Travelling expenses @ Rs.100/- for 300 schools	.50
<u>Total of non-recurring grants for District Councils.</u>	<u>4.00 lakhs .</u>

The question of taking over of existing 533 Pre-Primary Teachers was discussed between the representatives of the Govt. of Mizoram and the Planning Commission in the Govt. of India in New Delhi on 6th May, 1982. The discussion note indicated that the Govt. of India have agreed to have all the existing 533 Pre-Primary Teachers taken over as Primary Teachers. Accordingly proposal for taking over of the Pre-Primary Teachers as Primary Teachers was included in the Draft Plan for 1983-84 giving detailed financial requirements and implications. However, the working group of the Planning Commission recommended Rs.16.00 lakhs only whereas the required provision is Rs.23.95 lakhs in addition to the existing budget provision for continuous maintenance of the existing 533 Pre-Primary Teachers. This means that the proposal for taking over of the Pre-Primary Teachers cannot be implemented fully or for the whole year as proposed within the allotted financial provision for the financial year 1983-84.

It may also be pointed out that the other continuing scheme as well as the new schemes for Primary and Middle Schools such as Classroom furniture, teaching aids, implements for Work Experience, construction of school buildings, materials for Games & Sports, Uniform to poor students, scientific equipments for Science Education, Organisation of Short Course Training cannot be taken up during 1983-84 as the allotted funds for Elementary Education can just meet the bare minimum requirements of expenditure for salary of the existing incumbents.

Hence all the scheme mentioned above for Primary and Middle Schools have been dropped in the approved Annual Plan for 1983-84.

a) Appointment of staff :-

No. of existing posts.	New post proposed during 1983-84.
------------------------	-----------------------------------

i) S.D.E.O.	- (Rs.650-1200)	3	-
ii) C.E.O.	- (Rs.440-750)	7	-
iii) S.D.E.O.	- (Rs.330-560)	3	-
iv) L.D.C.	- (Rs.260-400)	5	-
v) Driver	- (Rs.260-350)	7	-
vi) Account Assistant	(Rs.330-560)	3	-
vii) Chowkidar	- (Rs.196-232)	3	-
viii) Peon	- (Rs.196-232)	14	-
Total :		45	

Sixth Plan outlay = Rs.8.86

Expenditure for 1980-81 = Rs.0.10

Expenditure for 1981-82 = Rs.1.93

Expenditure for 1982-83 = Rs.1.98

TOTAL : Rs.4.01

Approved outlay for 1983-84 = Rs.5.30 lakhs

The detailed break ups of expenditure for employment of the officers and staff are as follows :-

	Continuing Scheme
1) Pay & allowances.	2.00
2) LTC @ Rs.500-1000/- each.	.10
3) Medical re-imburement @ Rs.200-500/-each	.53
4) Salary of offg.employees in place of staff granted admissible leave.	.12
Total of 6(a)	2.25
(b) (i) Stationery	.40
(ii) Equipments	.10
(iii) Travelling expenses	.10
TOAL :	.60
(c) Maintenance of 5 vehicles	.95
(d) Rent for Office accommodation.	.50
(e) Construction of Office building.	1.00
TOTAL :	5.30

The provision under this scheme is for maintenance of the officers of the Sub-Divisional Education Officers at Champhai and Lawngtlai, Chhimituipui District including another new Sub-Division being opened at Chawngte in Chhimituipui District which is in the process of final implementation. Establishment of the office of Sub-Divisional Education Officer at Chawngte has a special significance in that Chakma District Council area needs strengthened supervision in the educational administration and the main thrust of the programme is to achieve increase development in education in these Chakma

Establishment of the Sub-Divisional Education Officer Office with supporting supervisory staff will accelerate the pace of development of education in the area. This scheme was already included in the approved Plan for 1982-83 and is not a new proposal.

Out of this provision of Rs.5.30 lakhs, Rs.0.95 lakh is earmarked for maintenance of the existing 5 vehicles (Jeep). Mention may be made that in the Annual Plan for 1982-83 it was proposed for purchase of 7(seven) vehicles. Only 5(five) vehicles could be purchased due to paucity of funds.

II. STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING:

1. Appointment of Administrative Supervisory, <u>Staff in the SCERT:</u>		other No. of New proposed existing <u>posts during 1983-84</u>
		3 -
i) Teachers Education Unit :-		
a) Lecturer -(Rs.700-1300)		
b) Asst.Vocational Guidance Officer - (Rs.700-1300)		1 -
ii) <u>Research Publication Unit :</u>		
a) Research Officer - (700-1300)		1 -
b) Asst. Stat.Officer -(550-900)		1 -
iii) <u>Other Staff :</u>		
a) Superintendent	= (Rs.550-900)	1 -
b) Assistant	= (Rs.425-700)	2 -
c) Accountant	= (Rs.425-700)	1 -
d) U.D.C.	= (Rs.330-560)	2 -
e) L.D.C.	= (Rs.260-400)	3 -
f) Duftry	= (Rs.200-250)	1 -
g) Chowkider	= (Rs.196-232)	1 -
h) Peon	= (Rs.196-232)	3 -
i) Driver	= (Rs.260-350)	1 -
	TOTAL :	21 -

Rs. 36.82 lakhs has been provided in the Sixth Plan 1980-85. The expenditure so far been made, outlay and proposed outlay are as follows :-

1980-81	= Rs. 1.46
1981-82	= Rs.1.53
1982-83	= <u>Rs.3.27</u>
TOTAL	Rs.6.26
1983-84	= Rs.4.09 lakhs

The break ups of expenditure out of proposed outlay for 1983-84 are as follows :- Continuing Scheme

i) Salary of Officer Teacher and other staff including LTC, Medical re-imbusement, etc.	2.00 lakhs
ii) Rent for office comodation and T.E.	0.26 lakhs
iii) Furniture, equipment.	0.20 lakhs
iv) Maintenance of vehicle.	0.06 lakh
v) Training/Workshop/Seminar.	0.32 lakh
vi) Construction of SCERT building.	1.25 lakh
	TOTAL : 4.09 lakhs

The State Council of Educational Research and Training (SCERT). a counterpart institution of NCERT, is an academic Wing of State Education Department. It has to be an all purpose institute concer-

in order to improve teaching-learning processes in the school levels. Besides this, it has to conduct constant refreshner courses, seminars, work hops etc. for teachers, teacher educators and administrators.

In addition to such normal duties and functions as guidance services, research studies, in service teacher education, evaluation reforms etc. etc. the SCERT is held responsible for the effective implementation of the four(4) UNICEF Assisted Projects, most of them being directly concerned with the implementation of the Universalisation of elementary education, a top priority area in Education. As per State Governments' agreement, each Project has to be looked after by at least 3(three) qualified academic persons to be designated as Lecturers or Asst.Professors. However, due to paucity of fund it is not possible to include the required posts during the financial year 1983-84.

It is also proposed to construct SCERT building complex for which Rs.1.25 lakh has been proposed under capital works in the Plan and the same is reflected in the FWD works scheduled.

MIDDLE STAGE OF EDUCATION :

(i) Govt. Middle Schools :-

Rs.190.70 lakhs is provided for Middle Stage of Education in the Sixth Plan 1980-85. Out of this outlay, expenditure so far incurred and approved outlay are given below :-

1980-81	=	Rs.29.38
1981-82	=	Rs.35.77
1982-83	=	Rs.27.42
TOTAL	:	Rs.92.57
1983-84	=	Rs.33.73

The following schemes are proposed to be taken up as continuing schemes.

1. <u>Expansion & Development Programme</u>		Nof of existing posts.	No of posts proposed during 1980-84.
a) Appointment of Teachers			
i) Headmaster	- (Rs.550-900)	10	-
ii) Teachers	- (Rs.330-560)	56	-
iii) Craft Teacher	- (Rs.260-400)	15	-
iv) Peon	- (Rs.196-232)	10	-
v) Chowkider	- (Rs.196-232)	18	-
TOTAL :		-109	-

For expansion and development Programme Rs.8.16 lakhs is earmarked and the detailed required expenditure is indicated below :-

Items	Requirement for the continuing scheme
(a) i) Pay & allowance of Teachers of non-teaching staff.	7.58
ii) L.T.C. for 69 existing Teachers.	.30
iii) Medical re-imbusement.	.18
iv) Office and Travelling expenses.	.10
TOTAL :	8.16
(b) Recurring Grants for the existing 61 adhoc Aided Middle Schools.	19.94

(c) Other Incentives & Qualitative Improvement for Govt. & Non-Govt. Middle Schools : Continuing Scheme

i) Special Scholarship @ Rs.600/- each for 120 students.	Rs.0.72
ii) Students/Teachers excursion.	Rs.0.20
iii) State Awards to distinguished and moritorious teachers/students.	Rs.0.20
iv) Incentive Awards to quality Schools for healthy competition.	Rs.0.20
<u>Total of (b)</u>	<u>Rs.0.96</u>

5. Other Programme (including Administration & Supervision :

<u>i) Development of Special/Model School:</u>	
a) Appointment of staff :	
i) Teacher - (Rs.440-750)	
ii) L.D.C - (Rs.260-400)	0.40
b) Other non-recurring expenditure for furniture/equipments.	-
c) Construction of School building.	0.10
<u>Total of 5 :</u>	<u>0.50</u>

III. Development & Expansion of Science Promotion Wing:

An outlay of Rs.2.50 lakhs is provided during the financial year 1983-84 for Science Promotion Wing. The following schemes are proposed to be taken up as continuing schemes :-

(a) Appointment of staff :	
i) Lecturer	= 2 (Rs.700-1300)
ii) Science Consultant	-2 (Rs.650-1200)
iii) Laboratory Bearer	-1 (Rs.200-250)
iv) Peon	-1 (Rs.196-232)
v) Chowkider	-1 (Rs.196-232)
<u>TOTAL :</u>	<u>8</u>

The required expenditure for employment of staff and development and expansion of the Science Promotion Wing are as shown below:-

a) The required expansion for employment of the staff.	<u>Continuing Scheme</u>
	0.67
b) Purchase of equipments, books, magazines and popular literature, etc. for demonstration and exhibitions.	0.15
c) Rents for Office accomodation.	.13
d) Laboratory establishment	.20
e) Science equipments for Middle & Primary Schools @ Rs.1250/-each for 32 Schools.	0.40
f) Cash Awards to Science students @ Rs.200/- each for 75 students.	.20
g) Purchase and maintenance of vehicle:	.80

Total of Science Promotion Wing: 2.50

For improvement and reorganisation of school science education, various programmes of activities have been taken up which include supply of improved text books, supply of text books, training of Science Teachers, organisation of Science Seminars and Science Fairs, supervisory work etc. with the improvement of syllabus in Science the inclusion of practical Examination in Science have been considered necessary at the H.S.L.C. level. For this purpose Laboratory establishment in all schools teaching class-X is essential.

At the present moment there have been only few schools having laboratory facilities. Greater emphasis will, therefore, be laid for establishment of Science Laboratories, equipments and furniture in a phase manner. Training of Science Teachers in handling equipments is also important and this too will be given priority in the developmental activities. An outlay of Rs.2.45 is earmarked for the improvement of Science in the Annual Plan outlay of 1983-84. More and more of such Plan budget will be required in future for establishment of laboratories and facilities in all the 141 High Schools teaching Science in Mizoram.

III. NON-FORMAL EDUCATION (For children in the age-group 9-14 years).

A total outlay of Rs.13.57 lakhs is provided in the Sixth Five Year Plan 1980-85 for Non-formal Education. Of this outlay, expenditure so far incurred and approved outlay are as indicated below :-

1980 - 81	= Rs.
1981-- 82	= Rs. 0.43
1982 - 83	= <u>Rs. 2.12</u>
	TOTAL:RS.2.55
1983 - 84	= Rs. 1.62

The schemes to be taken up with the proposed expenditure for the year 1983-84 are indicated below :-

<u>Continuing Scheme</u>	
a) Honorarium to Teachers.	Rs 1.12
b) Supply of text books/Book Banks @ Rs.40/- each for 500 Students.	Rs. 0.20
c) Supply of Learners' Kit @Rs.15/- each for 1000 Students.	Rs. 0.15
d) Contingency including light arrangement/stationery, equipments and teaching aids @ Rs.750/- per Centre for 20 Centres.	<u>Rs. 0.15</u>
	TOTAL:RS. 4.62

The Department has taken up schemes for non-formal education for children in the age group of 9-14 years and so far, 20 Non-Formal Education Centres have been opened in Mizoram. The Programme for Non-Formal Education is to cover such far-flung and remote place where formal education institutions are not yet established with non-starters as the main targets. (Non Formal Education is for non-starter and drop-outs. However, the scheme is mainly applied to non-starters with a few drop-outs in Mizoram.)

However, in this area of Non-Formal Education it appears that the target enrolment could not be achieved. The Non-Formal Education Centres are located in most cases in small hamlets and habitations with a small population where formal educational programmes have not yet been started. For this reason and in spite of the number of Centres so far opened, the target enrolment cannot be achieved due to the small population covered. The plan includes the required provision for maintenance of this continuing programme.

TOTAL OF ELEMENTARY EDUCATION : Rs. 110.00 LAKHS.

&

IV. SECONDARY EDUCATION :

A total outlay of Rs.97.00 lakhs has been provided in the sixth Plan 1980-85 for Secondary Education. Out of this outlay, expenditure so far made and approved outlay are indicated below :-

1980 - 81	= Rs. 26.38
1981 - 82	= Rs. 18.40
1982-- 83	= Rs. 18.50
TOTAL :	Rs 63.28
1983 - 84	* Rs 24.00

(i) Govt. High Schools :1. Expansion Facilities :

a) Appointment of Teachers & other staff in existing Govt. High Schools :

	Existing Nos. of posts	New Post for 1983-84.
1) i) Headmaster - (Rs. 650-1200)	3	-
ii) Asst. Headmaster - (Rs. 550-900)	6	-
iii) Science Teacher - (Rs. 425-700)	3	-
iv) Maths Teacher - (Rs. 425-700)	3	-
v) Other Teachers - (Rs. 425-700)	11	-
vi) Language Teacher - (Rs. 425-700)	3	-
vii) Craft Teacher - (Rs. 260-400)	3	-
viii) L.D.C. - (Rs. 260-400)	3	-
ix) Peon - (Rs. 196-232)	8	-
x) Chowkidar - (Rs. 196-232)	6	-
	TOTAL: 49	

Pay & allowances of the 49 existing teachers and non-teaching staff for 12 months Rs. 3.90

b) Other non-recurring expenditure for travelling expenses/Furniture for 3 Govt. High Schools. -Rs.0.10

TOTAL OF 1 :Rs 4.00

2. Incentives for Govt. High Schools :

a) Supply of books for book banks and stationery @ Rs.1,000/- each for 10 High Schools. Rs.0.10

3. Construction of Govt. High School Buildings:

a) Construction of School buildings @ Rs.9,000/- each for 5 schools. Rs 0.45

b) Departmental buildings Guest House/Quarters. Rs 1.40

TOTAL OF 3 :Rs 1.85

4. Qualitative Improvement for Govt. High Schools:

a) Strengthening of Science Education:

i) Model Science Laboratory/Equipments/apparatus. Rs 0.50

- 4. a.ii) Providing Science equipments/Chemicals etc. @ Rs.5,000/- each for 10 Schools . Rs 0.50
 - b) Supply for furniture/equipments @ Rs 1,000/- each for 10-schools. Rs 0.10
 - c) Socially useful productive works @ Rs.500/- each for 20 Schools. Rs 0.10
- TOTAL : Rs 1.20

(ii) Non-Govt. High Schools :

1. Recurring grants-in-aid to Non-Govt,High Schools:

Rs.10.00 lakhs is earmarked for maintenance (meant for pay and allowances) of the existing 20 Adhoc Aided High Schools.

2. Incentives for Non-Govt.High Schools ;

- a) Supply of books for book banks & Stationery @ Rs.1000/- for 30 Schools. Rs 0.30

3. Construction of Non-Govt.High School Buildings :

- a) Construction/repair/extension,ets of School building @ Rs.10.000/-each for 8 Schools. Rs 0.80
 - b) Construction of Science Laboratory building @ Rs.15,000/- each for 2 Schools. Rs 0.30
 - c) Construction of Hostel buildings @Rs.15,000/- each for 1 School. Rs 0.15
- TOTAL OF 3 : Rs 1.25

4. Qualitative Improvement for Non-Govt,High Schools:

- a) Strengthening of Science Education :-
 - i) Model Science Laboratory/equipments/apparatus @ Rs.7,000/- for 2 schools. Rs 0.14
 - ii) Providing Science equipments/chemicals etc. @ Rs.1.000/- each for 53 schools Rs 0.53
 - b) Supply of furniture/equipments @ Rs.1,000/- each for 10 schools. Rs 0.10
 - c) Socially useful productive works @ Rs 500/- each for 10 schools. Rs 0.05
- TOTAL OF 4 : Rs.0.82

(iii) Other Qualitative Improvement for Govt.and Non-Govt, High Schools:

- a) State Awards to distinguished and meritorious teachers/students. Rs.0.02
- b) Providing facilities for Physical Education/Sports & Games, etc. @ Rs.10,000/- each for 5 centres. Rs.0.50
- c) Scholarships :
 - i) Special scholarships @ Rs.200/- per student for 300 students. Rs. 0.60
 - ii) Cash awards to Science students @ Rs.200/- each for 50 students. Rs.0.10
- iii) Merit Scholarship for students in residential schools @ Rs.2,000/- each for 4 students . Rs.0.08

Under this scheme there is a proposal to establish an office of the District Education Officer in Aizawl District in addition to the existing one with headquarters at Aizawl. There are already District Education Officer Establishments in the headquarters of Lunglei and Chhimituipui Districts. The population of Aizawl District is by far the largest among the 3 Districts. The 1981 census figures show that Aizawl District has a population of 3,40,826 Lunglei District 86,511 and Chhimituipui District 66,420. Thus Aizawl District population is almost four times as large as that of Lunglei District and more than five times as large as that of Chhimituipui Districts. The area of Aizawl District is also by far the largest among the 3 Districts, where there are also the maximum number of Educational institutions. Only one District Education Officer cannot cope with the colossal task of supervision of the performances of the institutions. Hence, it is imperative to have an establishment of another D.E.O. in Aizawl District in addition to the existing one to achieve more efficient administration and supervision. For this purpose a provision of Rs.2.50 lakhs is included in the plan, creation of the post of D.E.O. and the supporting staff for establishment of the said office was also already processed under the approved budget for the year 1982-83.

III. TEACHER EDUCATION : A total outlay of Rs.5.50 lakhs has been earmarked for teachers education during the Annual Plan 1983-84 with the break-up of Rs.2.50 lakh for Graduate Teachers' Training (MIE) and Rs.3.00 lakhs for Under Graduate Teachers' Training (TTI).

1. Graduate Teachers' Training : The programmes for development of Mizoram Institute of Education include supply of books for the Institute Library, Classroom furniture/equipments and teaching aids/ Educational tour for teacher trainees for which Rs.1.75 lakhs has been earmarked. Rs.0.80 lakhs has also been provided for salary of existing staff in the Mizoram Institute of Education.

The intake capacity of the Institute was 100. During the current year 1982-83, NEHU increased the intake capacity by 10 making the total intake to 110.

Under-graduate Technical Training: Steps are being taken to clear the back log of untrained Primary & Middle school Teachers during the 6th Plan period. The intake capacity of Teachers' Training Institutes has been doubled from 1982 session as per advice given by Mrs. T.T. Trivedi, Advisor, State Plan. With the increase of the intake capacity of the Institute, more expenditure, equipment, etc. is being incurred. Rs. 0.25 lakh is proposed in the Plan Budget 1983-84 for the purpose. An outlay of Rs. 1.75 lakh has been provided for salary under Teachers' Training Institute.

A Library building and workshop building (Craft Centre) at T.T.I., Chaltlang are being constructed by P.W.D. for which a total outlay of Rs. 0.50 lakh has been provided in the Annual Plan 1983-84.

IV. UNIVERSITY EDUCATION: Rs. 78.00 lakhs has been provided in the Sixth Five year Plan 1980-85 for University Education. Of which outlay, expenditure already incurred, and approved outlay for 1983-84 are as follows :-

Expenditure for 1980-81 = Rs. 07.63

Expenditure for 1981-82 = Rs. 10.38

Outlay for 1982-83 = Rs. 15.00

Total : = Rs. 33.01

A. Expansion Programme: Revised outlay for 1983-84 = Rs. 19.70

1. Rs. 2.50 lakhs earmarked for pay and allowances, LTC, Medical Re-imbursement, etc. of the following Teachers and Non-Teaching staff for Annual Plan 1983-84 :-

		No. of existing post.	New post during 1983-84	
i) Vice-Principal	- (Rs. 900-1400)	1	-	Conti. New
ii) Lecturer	- (Rs. 700-1300)	7	2	nuing. sch
iii) Driver	- (Rs. 260-350)	1	-	sche eme
iv) U.D.C.	- (Rs. 330-560)	1	-	me.
v) L.D.C.	- (Rs. 260-400)	1	-	
vi) Professors	- (Rs. 900-1400)	-	3	1.78 .72
		TOTAL	11	5

2. Miscellaneous expenditure including maintenance of vehicle. 0.10

3. Non-recurring expenditure :

i) Acquisition of Land & Campus development. 0.10

ii) College Playground. 0.10

TOTAL OF 1 - 3 : 2.80 .72

4. Construction of building :		
i) Construction of College buildings.		
ii) Construction of Science Block.	Rs.5.30	5.30
iii) Construction of Hostel buildings.		
iv) Construction of Lecturer Quarter		

The funds provided for construction has been transferred to P.W.D. to be taken as schedule of works.

B. Assistant to Non-Govt.Colleges :

- 1) Rs.7.75 lakhs is earmarked for maintenance of the Non-Govt.Colleges (meant for pay and allowances of Teachers and non-teaching staff according to Rs.6.15 1.35 the requirement of teaching staff as per norms regarding maximum size of classes in Science and Arts teacher for the general policy framed by the University Grants Commission, it is proposed to appoint 15 Lecturer during 1983-84 for the initialed stage for which additional funds has been provided for the Annual Plan 1983-84. Detailed justification is mentioned in the general introduction.
- ii) Rs.0.75 lakh has been provided in the Annual Plan 1983-84 for construction of Colleges, staff Quarters, Library and Office buildings. Rs.0.65 0.10

C. Faculty Development Programmes :

- a) Organisation of Seminar of College Teachers/Deputation of Teachers for Training and other Research Activities. 0.10 -

D. Students Welfare :

- i) Cash awards to Science & Maths students @ Rs.1,000/- for Students. 0.10 -
- ii) Improvement of College Book Banks @ Rs.8,300/- each for 6 Colleges. 0.40 0.10
- iii) Providing facilities for Physical Education. 0.25 0.05
- iv) Excursion of students 0.45 -

TOTAL OF B. 1.20 0.15

E. Scholarships :

- i) Merit Scholarship for Post-matric students @ Rs.200/- each for 15 students 0.30 -
- ii) Scholarships/stipends for post-matric Education and Research Fellowship @ Rs.15,600/- each for 5 nos. 0.75 -

TOTAL OF E: 0.75 -

F. Other Programmes :

- i) Supply of furnitures/equipment/teaching aids, apparatus and equipments for Science Laboratory @ Rs.7,500/- each for 4 Colleges. 0.25 0.05

ii) Students Service, Students Works programme @ Rs.300/- each for 100 students.	0.30	-
	<u>0.55</u>	<u>0.05</u>
<u>TOTAL OF F :</u>		

V. ADULT EDUCATION : A total outlay of Rs.18.00 lakhs has been for Adult Education in the Sixth Five Year Plan. The total expenditure incurred during the first three years and the approved outlay for 1983-84 are as follows :-

1980-81	= Rs 2.09 lakhs
1981-82	= Rs.2.64 lakhs
1982-83	= Rs.3.00 lakhs
1983-84	= Rs.3.50 lakhs

The following continuing schemes with some expansions in some cases are proposed to be taken up during 1983-84.

1 & 2 Literacy in rural Functional Literacy Projects with 200 Adult Literacy Centres having a total enrolment of about 6,000 are now in operation, opening an increased number of 150 Adult Literacy Centres in the rural and urban areas with a total enrolment of about, 3,000 during 1983-84 under the State Adult Education Programme.

The expenditure incurred for the first three years and approved outlay for 1983-84 for the scheme out of the total outlay of Rs.1.03 lakhs in the sixth Plan are as follows :-

1980-81	= Rs. .87 lakh
1981-82	= Rs. .80 lakh
1982-83	= Rs. .92 lakh
1983-84	= Rs.1.03 lakh

The proposed outlay for 1983-84 includes expenditure on the following items with a provision of Rs.1.50 lakhs.

a) Contingent expenditure for organisation of 25 literacy seminars @ Rs.320.00 per seminar.	Rs. .08 lakh
b) Remunerations to 100 Instructors @ Rs.50.00 p m per instructor for 10 months.	Rs. .50 lakh
c) Supply of teaching aids and equipment to 100 centres @ Rs.200.00 per centre.	Rs. .20 lakhs
d) Supply of learner's kits to 3,000 learners @ centres Rs.5.00 per learner.	Rs. .15 lakh
e) Contingency for purchase of Kerosine oil stationery etc. for 100 centres @ Rs.100.00 per centre.	Rs. .10 lakh.
<u>TOTAL : :</u>	

Rs. 1.03 lakh

3. Experimental Programme (opening of Adult Schools) :

The two Adult Schools, opened for the benefit of the new-literate adult desirous of prosecuting their studies under the formal education system are proposed to be continued.

The expenditure incurred for the last three years and outlay out of the total outlay of Rs.1.26 lakh in the sixth Plan are as given below :-

1980-81	= Rs.	.20 lakh
1981-82	= Rs.	.15 lakh
1982-83	= Rs.	.19 lakh
1983-84	= Rs.	.21 lakh

The proposed outlay for 1983-84 includes expenditure on the following items with a provisions of Rs.0.21 lakh.

a) Pay of 2 teachers on a scale of Rs.260-400/-pm.including allowances.	Rs.	.17 lakh
b) Books and equipments for 2 schools @ Rs.1,000 per school	Rs.	.02 lakh
c) Contingency for schools @ Rs.1,000 per school	Rs.	.02 lakh.

TOTAL : : : Rs. .21 lakh

4. Assistance to Voluntary Organisation :

The scheme of giving grants-in-aid to voluntary organisations engaged in the sphere of motivation of the illiterates, propagation of the programme and even in the actual running of the centres is proposed to be continued.

The expenditure incurred for the first three years and outlay for 1983-84 for this scheme out of the Sixth Plan outlay of Rs.1.27 lakh are as follows :-

1980-81	= Rs.	.27 lakh
1981-82	= Rs.	.62 lakh
1982-83	= Rs.	.31 lakh
1983-84	= Rs.	.55 lakh

The approved outlay for 1983-84 includes expenditure on the following items with the proposed outlay of Rs.0.55 lakh.

a) Incentive awards to 20 voluntary organisations @ Rs.1,000.00 per organisation.	Rs.	.20 lakh
b) Grants for strengthening of voluntary organisations @ Rs.1000.00 per organisation.	Rs.	.35 lakh

TOTAL : : : Rs. .55 lakh

5. Training and Orientation

The scheme of organising training and orientation for Adult Education Instructors and supervisors is proposed to be continued.

The expenditure incurred for the first three years and approved outlay for the scheme out of the Sixth Plan outlay of Rs. .56 lakh are as follows :-

1980-81	= Rs.	.20 lakh
1981-82	= Rs.	Nil
1982-83	= Rs.	.10 lakh
1983-84	= Rs.	.12 lakh

6. Administration and Supervision

The scheme for strengthening the existing field staff for supervision, evaluation and monitoring of the Adult Education Centre (under non-plan budget) is proposed to be continued.

The expenditure incurred for the last three years and approved outlay out of the Sixth Plan outlay of Rs 2.96 lakhs are as given below :-

1980-81	= Rs.	.55 lakh
1981-82	= Rs.	.47 lakh
1982-83	= Rs.	.60 lakh
1983-84	= Rs.	.75 lakh

The proposed outlay for 1983-84 includes expenditure on the following items :-

a) Pay of Social Education Organisers on Rs.425-700/-p.m each.	Rs.	.50 lakh
b) Travelling expenses	Rs.	.10 lakh
c) Maintenance of vehicle	Rs.	.10 lakh
d) Contingent expenditure for arranging supervision, evaluation and monitoring.	Rs.	.05 lakh

TOTAL : Rs. .75 lakh

7. Other Programmes

The scheme of construction of staff quarters for the field staff posted in the interior villages is proposed to be continued.

The outlay and proposed outlay for the scheme out of the Sixth Plan outlay of Rs. .35 lakh are given below :-

Outlay for 1982-83	Rs.	.05 lakh
Revised outlay for 1983-84	Rs.	.15 lakh.

8. Establishment of State Resource Centre :

Rs.2.81 lakhs has been provided in the Sixth Plan for this scheme.

The scheme for establishment of a State Resources support, particularly in training of personnels, coordinating the various agencies which can contribute to the organisation of resource support and overseeing the quality of the Adult Education Programme with view to advising the various functioneries is proposed to be continued.

The outlay and proposed outlay for the scheme out of the total outlay of Rs.2.81 lakhs in the Sixth Plan are as given below:-

Outlay for 1983-84 = Rs. .35 lakhs

Approved

outlay for 1983-84 = Rs. .24 lakhs

The approved outlay of Rs. .24 lakh represents the State share of the expenditure, which is 20.percent of the total financial requirement for implementation of the scheme. The remaining 80 percent is expected to be borne by the Govt.of India as per existing pattern.

The scheme includes expenditure on the following items :-

a) Staf	= Rs. .10 lakh
b) Office expenses	= Rs. .06 lakh
c) Programme including organi- sation of workshops, seminars trainings, publications, evaluation etc.	= Rs. .08 lakh

TOTAL : Rs. .24 lakh

9. Establishment of Vocational School for Adult :

An outlay of Rs.3.35 lakh has been provided for this scheme in the Sixth Five Year Plan as follows :-

1981-82 = Rs. .60 lakh

1982-83 = Rs. .50 lakh

1983-84 = Rs. .45 lakh

This scheme, which proposed to be continued, entails expenditure on the following items :-

a) Staff	= Rs .20 lakh
b) Office expenses	= Rs .05 lakh
c) Books, Periodicals etc.	= Rs .05 lakh
d) Equipment and raw-materials	= Rs .15 lakh

TOTAL : Rs .45 lakh

VI PHYSICAL EDUCATION :

A total outlay of Rs.6.36 lakhs is earmarked for implementation of the following schemes under Physical Education in the Annual Plan 1983-84.

1. State Administration and strengthening and expansion OF Physical Education :

Proposal for setting up a separate Wing of Physical Education was approved and incorporated in the Annual Plan 1982-83 and a post of Deputy Director (Sport Programme) with supportive ministerial staff had already been created. It is anticipated that a post of Director (Sport Programme) and a few additional ministerial staff essential for successful implementation of the various schemes under Physical Education will also be created and filled in during 1982-83. A total provision of Rs.3.00 lakhs is proposed for meeting expenditures on salary, purchase and maintenance of vehicle, travelling expenses and organisation of State and District level sports meets under the scheme.

2. Expansion of Physical Education Teachers in Institutions:

A provision of Rs. 85 lakhs is earmarked for meeting expenditures on salary of 4 Physical Education teachers in Govt.High Schools and Teachers' Training Institute created during 1981-82 and for payment of honorarium to Physical Education and N.P.F.P.

3. Participation in National Sports Organisation :

Sport teams have been occasionally sent to participated in inter-State and National Sports meets/Competitions for overall promotion of sports and Physical Education. A provision of Rs. .60 lakhs is proposed for the purpose.

4. Sports Talent Search Scholarship/Awards :

It is proposed that the Sports Talent Search Scholarships instituted for the benefit of talented boys and girls selected from the Annual and State Level Sports meets be continued. A provision of Rs .50 lakhs is proposed for 15 such Scholarships.

5. Assistance to Voluntary Organisations for Promotion of Physical Education, Games & Sports :

A provision of Rs .56 lakh is proposed for giving grants-in-aid to voluntary/Youth Organisation for purchase of Sports materials. This has been found to go long way towards promotion of sports activities as well as for encouragement and mobilisation of such organisations in cocurricular activities.

6. Training College of Physical Education/Research :

Sending promising young people for training in physical Education Colleges/ Institutions has been found to bring about encouraging results. A provision of Rs .50 lakh is earmarked for sending of Youth to the Physical Education College, Allagapa and the National Institute of Sports, Patiala, during 1983-84.

7. National Physical Fitness Programmes :

The wing has been occassionally holding training camps, National Physical Efficiency Drives etc., NPPF tests have also been conducted in various places. A provision of Rs .35 lakhs is earmarked for meeting expenditure on salary of one NPPF organiser and one LDC as well as for running training centres and camps.

VII. YOUTH WELFARE WING (SCOUTS & GUIDES) :

A. Scouts & Guides Movement :

The Scouts and Guides Movement has been given considerable importance among the programmes for Youth Activities. In fact, the scouts and Guides movement has made encouraging impacts on the students' community in particular and the Mizo Community in General. Among the Mizo Society, the Scouts & Guides uniforms have been recognised as a symbol of service, integrity and efficiency.

A total outlay of Rs.1.75 lakh is provided for the whole scheme which includes the following :-

1. Strengthening and Expansion of Administration and supervision :

It has been experienced that inadequacy in supervisory staff, as well as ministerial staff, has been a constraint for the success of the scouts and Guides movement. The following posts approved and incorporated in the Annual Plan 1982-83 are proposed to be continued.

Employment of Casual Workers

3. Travelling expenses and purchase of furniture
4. Office expenses
5. Providing and supply of materials
6. Organisations of training camps
7. Organisation of Annual State/District Camps and Rallied
8. Maintenance/Development of camping sites
9. Assistance to Voluntary Youth Welfare Activities
(including Honorarium for Scouters and Guiders.
Weekend activities and Parents' Day Rallies etc.)

B. Youth Adventure Centre/Youth Activities :

The programme for establishment of Youth Adventure Clubs/ Youth adventure Centres in Mizoram has been given a high priority amongst youth activities as it is considered essential to motivate the young energetic boys and girls in various adventures like mountaineering, skiing, hiking and expeditions of various types. Such adventures, besides its immense importance for the mental and Physical development of the Youths, will not doubt make no mean contribution towards minimising the various social problems prevalent amongst the youths.

Although of recent initiation, taken up as it is since 1981-82, the scheme of youth adventure is very encouraging amongst the Mizo Youths. The following programmes have been taken up in this sphere of activity:-

- 1) Sending of 5 members of the Youth Adventure Clubs to undergo training at the Basic Course of Mountaineering at the Nehru Institute of Mountaineering at Uttarkashi, Uttar Pradesh.
- 2) Sending of a 35 member Exploration and scaling expedition team to Lengteng Tiang, the second higher peak in Mizoram.
- 3) Organisation of a Youth rally at Champhai near Mizoram-Burma border.
- 4) Sending of 5 lady members of the Youth Adventure Clubs to the Ranger Trekking at Kulu Valley, Himachal Pradesh.
- 5) Sending of 5 members of the Youth Adventure Clubs to the Special Adventure Course at the Himalayan Institute of Mountaineering at Darjeeling, West Bengal.

6) 5 Youth Adventure Clubs have since been formed in Educational Institutions and grants are being given in the form of Uniforms, furniture, Camping equipment and utensils, etc. The clubs have already obtained recognition of the Director National Adventure Foundation.

The posts included in the Plan are anticipated to be filled up in 1982-83.

With the initiative made in 1982-83 by installing necessary staff and processing essential equipment, it is expected that the Department will be in a position to take up the scheme more intensively during 1983-84 and the following programmes have been taken up in this sphere of activity.

The following items are also included in the scheme

- a) Maintenance of vehicles
- b) Starting of 12 State controlled adventure Clubs in various schools.
- c) Sending of trainees for skiing and mountaineering.
- d) Hang gliding purchase of Hang Gliders
- e) Training for "workmanships including canoeing and rafting including improvised materials".
- f) Organisation of hiking and expedition for Youth
- g) Purchase of essential cooking materials and other materials for hiking and expedition.
- h) Organisation of cross country race and cycling
- i) Training of teachers and instructors for conducting
- j) Exploration of Youth Adventure/activities.
- k) Development of camping site for construction of building and camping area.
- l) Rents.

An outlay of Rs. 5.00 lakhs is provided for the schemes state above.

C. YOUTH SERVICES :

An outlay of Rs. .35 lakh is provided for (a) Scheme of NSS matching grants to college for organising special and regular camping programmes, for which a provision of Rs. .25 lakh is proposed to meet the Central Govt. grants as the State share of expenditure. (b) Participation of in National events/International events under National Integration Programmes, Youth Festival/Youth Leaders Training etc. for which a provision of Rs. 10 lakh is proposed.

D. PLANNING FORUM :

An outlay of Rs.03 lakh is proposed as matching grants to colleges for organising regional meetings, educational trips and literature (report write upto etc).

VIII. GAMES & SPORTS WING

A regional Coaching Centre has been established in the previous years for training and coaching of students and non-students in sports, games and physical education. In the interest of further promotion of Sports & Games and with a view to implementing the NATIONAL Coaching Scheme; it has been found imperative that a separate coaching/Games Wing is established.

For implementation of this scheme, one Chief Coach, two Coach Grade-II, one L.D.C-Cum Storekeeper and one Chowkider have been appointed and are now in position. The posts of one Coach Grade-I, Coach Grade- III, are also being created shortly to strengthen the existing staff during 1982-83.

A total outlay of Rs. 2.80 lakhs is proposed for this scheme which, besides salary of staff, includes-

- a) Office expenses including purchase of Motor Cycle, POL, Cinema Projector, Films and accessories.
- b) Purchase of Sports materials for Regional Coaching Centre.
- c) Organisation of training and Coaching to student and non-students.
- d) Organisation of Rural Sports/Centres.
- e) Construction of buildings (minor works) for Regional Coaching Centre for which Rs.1.20 lakh is provided.

IX. SPORTS COUNCIL :

Sports grants in various forms have been instituted with the Mizoram State B Council as the agency. It is found essential to earmark more fund to the Sports Council so that various sports Programme may be implemented through its active co-operation. The Council has also undertaken construction of Playgrounds, Indoor Stadium, Swimming Pools etc., which involves considerable expenditure.

An outlay of Rs.2.70 lakhs is provided for the purpose in the Revised Annual Plan, 1983-84.

X. DIRECTION, ADMINISTRATION AND SUPERVISION :

An outlay of Rs.1.00 lakh is proposed for salary of the existing staff for starting a new Planning Cell of the Directorate.

After gaining and practical exercising of Plan Administration in the Education Directorate the Directorate has actually been experiencing great difficulties in the absence of a separate Planning Wing/Cell with sufficient staff to look after its Plan Schemes, without which it is practically impossible to make proper plan for the Directorate.

In order to solve and overcome the problem and in the interest of effective administration of the Education Plan, it is now high time to strengthen the administrative structure of the Directorate adequately by establishment of a separate Planning Cell/Wing with Planning Officer and supporting ministerial staff.

In the light of the points indicated above a provision of Rs.1.00 lakh is proposed in the Annual Plan 1983-84 for strengthening the existing administrative structure at the Directorate.

		<u>Continuing Scheme</u>	<u>New Scheme</u>
1.	1 - Planning Officer		
2.	1 - Assistant(Planning Cell)	.85	.15
			(for 6 months)

A provision of Rs.0.50 lakh is also provided for maintenance of one vehicle and for office expenses.

XI. OTHER PROGRAMMES :

An outlay of Rs.2.00 lakhs is proposed for Book grants for 350 post Matric Students and for maintenance of the existing staff and expansion of Mizoram Scholarship Board is now functioning and the charge of Deputy Director of Education, Mizoram, Scholarship Board as a Secretary of Scholarship Board. All kinds of Scholarship scheme under the Education Department and taken up by this Board. With the increase of Scheduled Tribe student population in Mizoram, one Post of Superintendent, one post of U.D.C. and one Post of Chowkider had been approved in the Annual Plan 1982-83, for strengthening the Board. During 1983-84 it is proposed to continue the scheme with the outlay stated above.

XII. ART & CULTURE :

The Art & Culture Wing deals with preservation, development and promotion of Art and Culture which include Library services, Museum and Archives, Mizoram Gazetteer and Tribal Research.

A total outlay of Rs.9.00 lakhs is proposed for the whole scheme which includes the following :-

1. Fine Arts Education : An Institute of Music and Fine Arts has been opened since 1979 for the study of traditional and modern Music, organisation and demonstration of drama, Codification of dresses and performance of various dances etc. It was first started on an experimental basis and later instituted as a permanent establishment. Two classes with 20 seats capacity each have been conducted- one for traditional music, songs and dances and the other for modern music. The following posts are anticipated to be continued during 1983-84.

- | | | |
|----------------------|---|---|
| 1) Senior Instructor | - | 1 |
| 2) Music Instructor | - | 4 |
| 3) Dance Instructor | - | 2 |
| 4) Drama Instructor | - | 2 |
| 5) Codifier | - | 1 |
| 6) Grade-IV employee | - | 1 |

Besides teaching songs, music, dances, musical instruments and story writings, music and fine arts are instituted at the State, District and lower levels. An outlay of Rs.1.85 lakhs is proposed for this item.

2. Promotion of Art and Culture :

The activities under this scheme will include Organisation of Cultural shows, debates, competition in folk dances, music and crafts. Cultural troupes have also been sent to participate in Inter-State Cultural meets. A provision of Rs.0.20 lakhs is proposed for these activities.

Voluntary Organisations working in the field of promotion of culture will also be given grants-in-aid while some such organisations will be given assistance by giving them musical instruments. A total provision of Rs.85 lakh is proposed for these purposes.

3. ARCHAEOLOGY :

The Archaeology unit has been strengthened by providing one post of Research Investigator, which is proposed to be retained during 1983-84 along with the existing posts i.e. one post of Archaeologist, one post of L.D.C. and one Grade-IV staff.

A provision of Rs.60 lakh is proposed for this scheme which includes miscellaneous expenses including rent.

4. ARCHIVES :

Experience has shown that a repository of Public records has been conspicuous by its absence in Mizoram. Consequently, in the absence of scientific classification and preservation of old records of historical, Educational and even administrative values, the works of researchers and historians, as well as different Government Departments have been hampered to a considerable extent.

A modest beginning was made during 1981-82 with the appointment of a Superintendent of Archives along with one store-keeper, one L.D.C. and one Grade-IV staff. The establishment is being strengthened with one post of Chemist during 1982-83.

It is further proposed to expand the unit further with one post of U.D.C. and one post of Record Attendant. One post of Binder/Repairer and one post of Chowkider/Guard for proper collection and preservation of all records of historical, educational and administrative value.

An outlay of Rs.1.05 lakhs which includes salary of staff and miscellaneous expenses including rent is proposed.

5. MUSEUM :

The State Museum, the only museum worth mentioning in Mizoram, though comparatively small, has proved to be a success and attracts a good number of visitors everyday.

A provision of Rs. 1.35 lakhs which includes salary of staff, miscellaneous expenses, rent, purchase of museum exhibits and furniture and maintenance of vehicle, is proposed in the Plan.

6. LIBRARIES :

Public Library services in Mizoram have now gained much popularity. The number of members and regular users also has much increased. Besides those run by the Department viz. one State Library at Aizawl, two District Libraries at Lunglei and Saiha, there are sub-Divisional Libraries at Champhai and Kolasib, there are now some 30 recognised public libraries run by voluntary organisations in the interior villages.

These recognised libraries have been given assistance in the shape of provision of matching contributions to the Raja Rammohan Roy Library Foundation for purchase of books for supply to such libraries.

A. State Central Library :

A total provision of Rs. 1.45 lakhs is proposed for the following items besides salary of staff :-

- a) Miscellaneous contingencies including rent.
- b) Contribution to Raja Rammohan Roy Library Foundation.
- c) Purchase of books.

B. District Libraries :

A provision of Rs. 0.30 lakh is proposed for purchase of books for the two District Libraries.

C. Sub-Divisional Libraries :

A total provision of Rs. 1.35 lakhs is proposed for two Sub-Divisional Libraries for :

- a) Salary of staff
- b) Miscellaneous expenses including rent and travelling expenses.
- c) Purchase of books

C. TECHNICAL EDUCATION :

Rs. 14.80 lakhs is proposed for Polytechnic Institute in Lunglei for 1983-84.

The Polytechnic at Lunglei, for the establishment of which Budget provision had been made from 1979-80 was opened during 1980-81 and is now housed in a rented buildings. Till completion of the construction of the buildings by the P.W.D. it is necessary to occupy the institutional rented buildings. These buildings are, therefore, occupied for offices, classrooms and hostels. To meet the expenditure for rent, a provision of Rs.70 lakh is required and included in the Plan.

Being a new Institute, it has yet to be provided with laboratories and equipments for different courses/ subjects and it is proposed to purchase the following materials/equipments for the Polytechnic during 1983-84 for which Rs.1.20 lakh is provided.

The Polytechnic was started without furniture and library books which are the essential foundations of an institute and it is now proposed a provision of Rs.25 lakh for purchase of essential library books and furniture for office, classrooms and hostels.

For construction of Polytechnic Complex, such as Administrative Block, Worshed building, Auditorium, student Hostel and Residential Quarters, Administrative Approvals have been accorded to the amount of Rs.65.00 lakhs, However, the provision of funds amounting to Rs.18.00 lakhs have been provided in the Plan Budgets of 1980-81, 1981-82 and 1982-83 for construction of the said buildings. This amount is not all adequate to meet the requirement of Rs.65.00 lakhs for which Administrative Approval have been accorded as indicated above. Hence Rs.7.00 lakhs is proposed to meet part of this required expenditure for the year 1983-84.

PROGRAMME-WISE OUTLAY AND EXPENDITURE STATEMENT

*Containing Schools
Mainly from
non-plan*

Name of the Schemes with sub-item	7th Plan outlay 1980-85	6th Plan outlay 1980-85	1981-82 expendi- ture	1982-83 Approved outlay	1982-83 actual expdr.	1983-84 outlay		Budgetary break up of 1983-84 outlay	
						Total	MWP	Capital	Revenue
	3	4	5	6	7	8	9	10	

ELEMENTARY EDUCATION :

PRIMARY EDUCATION INCLUDING PRE- PRIMARY :

Pre-Primary Education :

1) Appointment of contingent Pre-Primary teachers.	6.05	1.20	1.26	1.26	1.26	1.26	-	1.26
2) Supply of classroom furniture/teaching aids.	.20	-	.05	-	-	-	-	-
3) Appointment of contingent Pre-Primary and supply of classroom furniture/teaching under the Autonomous Dist. Councils.								
i) Pawi Dist. Council.	1.00	-	.21	.22	.22	.22	-	.22
ii) Lakher Dist. Council	.70	-	.20	.13	.18	.18	-	.18
iii) Chakma Dist. Council	.30	-	.10	.11	.11	.11	-	.11
Total of Pre-Primary Education :	8.25	1.20	1.82	1.77	1.77	1.77	-	1.77

Expansion and development of Primary Education :

	No. of exis- ting posts	No. of new posts proposed during 1983-84							
1) Appointment of Primary Teachers on Rs. 330-560/-and Rs. 260-400/-	335	-	100.28	13.74	20.00	18.06	26.00	26.00	26.00

2) Recurring grants for Private Primary Schools.	15.30	7.10	5.75	7.80	7.80	7.80	7.80
3) Non-Recurring grants for Private Primary Schools.	-	-	-	-	-	-	-
4) Recurring grants for salary of Primary Teachers under Autonomous District Councils.							
		No. of Proposed existing for post.					
		1983-84					
a) Pawi District Council	51	8.50	4.10	4.00	5.03	5.31	5.31
b) Lakher District Council	41	7.00	3.20	3.00	3.90	4.00	4.00
c) Chakma District Council	19	3.00	2.06	2.00	2.00	2.00	2.00
Total of 4) :	18.50	9.36	9.00	10.93	11.31	11.31	11.31
5) Non-Recurring grants for Private Primary Schools under Autonomous District Councils :-							
a) Pawi District Council	2.40	.15	.25	.25	2.00	2.00	2.00
b) Lakher District Council	2.00	.15	.25	.25	1.00	1.00	1.00
c) Chakma District Council	1.00	.05	.12	.12	1.00	1.00	1.00
Total of 5) :	5.40	.35	.62	.62	4.00	4.00	4.00
6) Taking over of 533 Pre-Primary teacher as Primary Teacher on Rs. 225-380/-pm on Rs. 260-400/-pm.	-	-	-	-	16.00	16.00	16.00
Total of 2) :	139.48	30.55	35.37	39.19	65.11	65.11	65.11
<u>Incentives :</u>							
1) Supply of free books & stationery	6.82	2.20	1.30	1.30	-	-	-
2) Supply of uniforms to poor students	4.37	.18	.85	-	-	-	-
Total of 3) :	11.21	2.38	2.15	1.30	-	-	-
4. <u>Construction of School building :</u>							
1) Construction/Renovation/extension, etc. of School buildings.	39.00	10.26	6.50	6.50	-	-	-
5. <u>Qualitative Improvement :</u>							
1) Socially useful productive works.	1.92	.38	.35	-	-	-	-

STATEMENT I (Continued)

1	2	3	4	5	6	7	8	9	10
2)	Supply of Science Kits & apparatus for improvement of Science teachings.	.87	.67	.18	.18	-	-	-	-
3)	Organisation of Short Course Training/Seminar, etc.	1.50	.69	.25	.25	-	-	-	-
4)	Supply of Classroom furniture	3.58	.73	.70	.95	-	-	-	-
5)	Educational Technology	1.50	-	.05	-	-	-	-	-
6)	Supply of Games & Sports materials	1.44	.15	.26	.30	-	-	-	-
Total of 5) :		10.81	2.62	1.79	1.43	-	-	-	-
5. Other Programmes (including Administration and Supervision) :									
1) Strengthening Administration and Supervision :									
a) Appointment of staff : No. of Proposed									
existing for									
1983-84									
post.									
i)	S.D.E.O. -(Rs. 650-1200)	3	-	8.86	1.93	1.98	2.25	2.25	2.25
ii)	C.E.O. -(Rs. 440-750)	7	-	-	-	-	-	-	-
iii)	U.D.C. -(Rs. 330-560)	3	-	-	-	-	-	-	-
iv)	L.D.C. -(Rs. 260-400)	5	-	-	-	-	-	-	-
v)	Driver -(Rs. 260-350)	7	-	-	-	-	-	-	-
vi)	Acc ^t . Asst-(Rs. 330-560)	3	-	-	-	-	-	-	-
vii)	Chowkidar -(Rs. 196-232)	3	-	-	-	-	-	-	-
viii)	Peon -(Rs. 196-232)	14	-	-	-	-	-	-	-
Total :		45	-	-	-	-	-	-	-
b) Stationery & equipment including travelling expenses.									
		1.65	.82	.40	.32	.60	.60	-	.60
c) Maintenance of vehicle									
		3.22	.10	3.65	3.65	.95	.95	-	.95
d) Rent for Office accommodation									
		1.00	.33	.15	.15	.50	.50	-	.50
e) Construction of Office buildings									
		5.00	.65	2.50	2.50	1.00	1.00	-	1.00
Total of 6.(1) :		19.73	3.83	8.86	9.43	5.30	5.30	-	5.30

STATEMENT I (continued)

	2	4	5	6	7	8	9	10	
b) Rent for accommodation of office, travelling expenses.	.95	.21	.15	.43	.26	.26	-	.26	
c) Furniture, equipment & stationery.	1.29	.20	.20	.20	.20	.20	-	.20	
d) Maintenance of vehicle	1.47	.05	.05	.06	.06	.06	-	.06	
e) Training, Workshop & Seminar.	1.15	.18	.32	.32	.32	.32	-	.32	
f) Construction of SCMT building complex.	26.50	-	1.25	1.25	1.25	1.25	1.25	-	
Total of 6 (2) :	36.82	1.23	3.27	3.46	4.09	4.09	1.25	2.84	
Total of Primary Including Pre-Primary :	265.30	52.37	59.58	61.64	76.27	76.27	1.25	75.02	
B. MISCELLANEOUS OR ADDITIONAL :									
I. 1. Govt. Middle Schools									
i) Development and Expansion Programme :									
a) Appointment of teachers and other staff in Govt. Middle School.									
		No. of New							
		existing	Proposed						
		posts.	during. 1983.84						
i) Headmaster	(Rs.550-900)	10	-						
ii) Teachers	(Rs.350-560)	56	58.41	4.97	8.16	1.15	8.16	8.16	8.16
iii) Govt. Teacher	(Rs.260-400)	15	-						
iv) Peon	(Rs.196-232)	10	-						
v) Chowkidar	(Rs.196-232)	18	-						
	Total:	109	-						
b) Other non-recurring expenditure for travelling expenses .				.10	.10	.10	.10	.10	
Total of 1(1)	59.01	4.97	8.26	5.25	8.26	8.26	-	.10	
2) Incentives:									
a) Supply of books for Book Banks and stationery	1.15	.35	.35	-	-	-	-	-	
3) Construction of building :									
a) Construction/renovation of school buildings	9.00	.75	1.00	.28	-	-	-	-	
b) Construction of HOSTEL Building.	2.50	-	.10	-	-	-	-	-	
c) Construction of Science College	1.20	-	.10	-	-	-	-	-	
d) Construction of staff quarters.	1.80	-	.10	-	-	-	-	-	
Total of 3	14.50	.75	1.30	.28	-	-	-	-	

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9
<u>Qualitative Improvement :</u>								
a) Socially useful productive works	.40	-	-	.08	-	-	-	-
b) Supply of Science Kits and apparatus for strengthening Science Education.	1.00	-	-	.10	.05	-	-	-
c) Educational Technology	.16	-	-	.02	-	-	-	-
d) Classroom furniture.	1.14	.56	-	.20	.20	-	-	-
e) Supply of Games & Sports materials.	.50	-	-	.03	-	-	-	-
Total of 1(4) :	3.20	.56	-	.43	-	-	-	-
Total of B-1 :	77.86	6.63	10.34	5.78	8.26	8.26	-	-
<u>Non-Govt. Middle Schools :</u>								
1) Recurring grants-in-aid to Non-Govt. MIDDLE Schools under Deficit & Adhoc system.	29.70	20.35	7.55	21.50	19.94	19.94	-	-
2) Incentives :								
a) Supply of books & stationery.	3.00	.60	.50	-	-	-	-	-
3) Construction of building :								
a) Construction/Renovation of School bldgs.	20.00	2.00	1.47	1.50	-	-	-	-
b) Construction of Hostel buildings	4.00	-	.10	-	-	-	-	-
c) Construction of Hostel building.	2.00	-	.20	-	-	-	-	-
d) Construction of staff quarters.	3.00	-	.10	-	-	-	-	-
Total of 3) :	29.00	2.00	1.87	1.50	-	-	-	-
4) Qualitative Improvements :								
a) Socially useful productive works.	1.00	-	-	.15	-	-	-	-
b) Supply of Science Kits and apparatus	2.00	-	-	.30	.30	-	-	-
c) Educational Technology	.30	-	-	.04	-	-	-	-
d) Classroom furniture	3.00	1.00	.60	.60	.60	-	-	-
e) Supply of Games & Sports materials	.78	-	.09	.28	-	-	-	-
Total of 4) :	7.08	1.00	1.18	1.18	-	-	-	-

A provision of Rs. 1.35 lakhs which includes salary of staff, miscellaneous expenses, rent, purchase of museum exhibits and furniture and maintenance of vehicle, is proposed in the Plan.

6. LIBRARIES :

Public Library services in Mizoram have now gained much popularity. The number of members and regular users also has much increased. Besides those run by the Department viz. one State Library at Aizawl, two District Libraries at Lunglei and Saiha, there are Sub-Divisional Libraries at Champhai and Kolasib, there are now some 30 recognised public libraries run by voluntary organisations in the interior villages.

These recognised libraries have been given assistance in the shape of provision of matching contributions to the Raja Rammohan Roy Library Foundation for purchase of books for supply to such libraries.

A. State Central Library :

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- a) Miscellaneous contingencies including rent.
- b) Contribution to Raja Rammohan Roy Library Foundation.
- c) Purchase of books.

B. District Libraries :

A provision of Rs. 0.30 lakh is proposed for purchase of books for the two District Libraries.

C. Sub-Divisional Libraries :

A total provision of Rs. 1.35 lakhs is proposed for two Sub-Divisional Libraries for :-

- a) Salary of staff
- b) Miscellaneous expenses including rent and travelling expenses.
- c) Purchase of books.

C. TECHNICAL EDUCATION :

Rs. 14.80 lakhs is proposed for Polytechnic Institute in Lunglei for 1983-84.

The Polytechnic at Lunglei, for the establishment of which budget provision was made from 1979-80 was opened during 1980-81 and is now housed in a rented buildings. Till completion of the construction of the buildings by the P.W.D. it is necessary to occupy the institutional rented buildings. These buildings are, therefore, occupied for offices, classrooms and hostels. To meet the expenditure for rent, a provision of Rs.70 lakh is required and included in the Plan.

Being a new Institute, it has yet to be provided with laboratories and equipments for different courses/subjects and it is proposed to purchase the following materials/equipments for the Polytechnic during 1983-84 for which Rs.1.20 lakh is provided.

The Polytechnic was started without furniture and library books which are the essential foundations of an institute and it is now proposed a provision of Rs.25 lakh for purchase of essential library books and furniture for office, classrooms and hostels.

For construction of Polytechnic Complex, such as Administrative Block, Workshop building, Auditorium, student Hostel and Residential Quarters, Administrative Approvals have been accorded to the amount of Rs.65.00 lakhs, However, the provision of funds amounting to Rs.18.00 lakhs have been provided in the Plan Budgets of 1980-81, 1981-82 and 1982-83 for construction of the said buildings. This amount is not all adequate to meet the requirement of Rs.65.00 lakhs for which Administrative Approval have been accorded as indicated above. Hence Rs.7.00 lakhs is proposed to meet part of this required expenditure for the year 1983-84.

The approach Rep/ the Plan is outline of 7th Plan

2nd New Scheme
Continuing Aided
mainly class
non - class

PROGRAMME-WISE OUTLAY AND EXPENDITURE STATEMENT

Name of the Schemes with sub-item	7 th Plan	6th Plan	1981-82	1982-83	1983-84 outlay		Budgetary break	
	outlay	outlay 1980-85	expendi- ture 86-87	Approved outlay 87-88	Total 89-90	MIP 90-91	Capital 91-92	Revenue
2	3	4	5	6	7	8	9	10

ELEMENTARY EDUCATION :PRIMARY EDUCATION INCLUDING PRE- PRIMARY :Pre-Primary Education :

1) Appointment of contingent Pre-Primary teachers.	6.05	1.20	1.26	1.26	1.26	1.26	-	1.26
2) Supply of classroom furniture/teaching aids.	.20	-	.05	-	-	-	-	-
3) Appointment of contingent Pre-Primary and supply of classroom furniture/teaching under the Autonomous Dist. Councils.								
i) Pawi Dist. Council.	1.00	-	.21	.22	.22	.22	-	.22
ii) Lakher Dist. Council	.70	-	.20	.18	.18	.18	-	.18
iii) Chakma Dist. Council	.30	-	.10	.11	.11	.11	-	.11
<u>Total of Pre-Primary Education</u>	<u>8.25</u>	<u>1.20</u>	<u>1.62</u>	<u>1.77</u>	<u>1.77</u>	<u>1.77</u>	<u>-</u>	<u>1.77</u>

Expansion and development of Primary Education :

	No. of exis- ting posts	No. of new posts proposed during 1983-84								
1) Appointment of Primary Teachers on Rs. 330-560/-and Rs. 260-400/-	335	-	100.28	13.74	20.00	18.06	26.00	26.00	-	26.00

2) Recurring grants for Private Primary Schools.	15.30	7.10	5.75	7.80	7.80	7.80	7.80		
3) Non-Recurring grants for Private Primary Schools.	-	-	-	-	-	-	-		
4) Recurring grants for salary of Primary Teachers under Autonomous District Councils.									
		No. of Proposed existing for post.	1983-84						
a) Pawi District Council	51	-	8.50	4.10	4.00	5.03	5.31	5.31	5.31
b) Lakher District Council	41	-	7.00	3.20	3.00	3.90	4.00	4.00	4.00
c) Chakma District Council	19	-	3.00	2.06	2.00	2.00	2.00	2.00	2.00
Total of 4) :			18.50	9.36	9.00	10.93	11.31	11.31	11.31
5) Non-Recurring grants for Private Primary Schools under Autonomous District Councils :-									
a) Pawi District Council			2.40	.15	.25	.25	2.00	2.00	2.00
b) Lakher District Council			2.00	.15	.25	.25	1.00	1.00	1.00
c) Chakma District Council			1.00	.05	.12	.12	1.00	1.00	1.00
Total of 5) :			5.40	.35	.62	.62	4.00	4.00	4.00
6) Taking over of 533 Pre-Primary teacher as Primary Teacher on Rs. 225-380/-pm on Rs. 260-400/-pm.							16.00	16.00	16.00
Total of 2) :	139.48	30.55	35.37	39.19	65.11	65.11	65.11		
Incentives :									
1) Supply of free books & stationery	6.82	2.20	1.30	1.30	-	-	-		
2) Supply of uniforms to poor students	4.37	.18	.85	-	-	-	-		
Total of 3) :	11.21	2.38	2.15	1.30	-	-	-		
4. <u>Construction of School building :</u>									
1) Construction/Renovation/extension, etc. of School buildings.	39.00	10.26	6.50	6.50	-	-	-		
5. <u>Qualitative Improvement :</u>									
1) Socially useful productive works.	1.92	.38	.35	-	-	-	-		

STATEMENT 1 (Continued)

1	2	3	4	5	6	7	8	9	10
2) Supply of Science Kits & apparatus for improvement of Science teachings.		.87	.67	.18	.18	-	-	-	-
3) Organisation of Short Course Training/ Seminar, etc.		1.50	.69	.25	.25	-	-	-	-
4) Supply of Classroom furniture		3.58	.73	.70	.95	-	-	-	-
5) Educational Technology		1.50	-	.05	-	-	-	-	-
6) Supply of Games & Sports materials		1.44	.15	.26	.30	-	-	-	-
Total of 5) :		10.81	2.62	1.79	1.43	-	-	-	-
5. Other Programmes (including Administration and Supervision) :									
1) Strengthening Administration and Supervision :									
a) Appointment of staff : No. of Proposed									
			exist- for						
			ting 1983-84						
			post.						
i) S.D.E.O. -(Rs. 650-1200)	3	8.86	1.93	1.98	3.01 2.81	2.25	2.25	-	2.25
ii) S.E.O. -(Rs. 440-750)	7	-	-	-	-	-	-	-	-
iii) U.D.C. -(Rs. 330-560)	3	-	-	-	-	-	-	-	-
iv) L.D.C. -(Rs. 250-400)	5	-	-	-	-	-	-	-	-
v) Driver -(Rs. 260-350)	7	-	-	-	-	-	-	-	-
vi) Acct. Asst. -(Rs. 330-560)	3	-	-	-	-	-	-	-	-
vii) Chowkidar -(Rs. 196-232)	3	-	-	-	-	-	-	-	-
viii) Peon -(Rs. 196-232)	14	-	-	-	-	-	-	-	-
Total :	45	-	-	-	-	-	-	-	-
b) Stationery & equipment including travelling expenses.		1.65	.82	.40	.32	.60	.60	-	.60
c) Maintenance of vehicle		3.22	.10	3.65	3.65 3.65	.95	.95	-	.95
d) Rent for Office accommodation		1.00	.33	.15	2.65 .65	.50	.50	-	.50
e) Construction of Office buildings		5.00	.65	2.50	2.50	1.00	1.00	-	1.00
Total of 6.(1) :		19.73	3.83	8.86	9.43	5.30	5.30	-	5.30

STATEMENT I (Continued)

2) State Council of Educational Research and Training

a) Appointment of Administrative, Supervision and other staff in SCERT.

b) Teacher Education Unit : No. of existing posts. No. of new post proposed during 1983-84

i) Lecturer	-(700-1300)	3	-						
ii) Assistant Vocational Guidance Officer.	-(700-1300)	1	-						
<u>Research Publication Unit</u>									
i) Research Officer	-(700-1300)	1	-						
ii) Asst. Officer	-(550-900)	1	-	5.55	9	1.30	1.20	2.00	2.00
<u>Other Staff :</u>									
i) Superintendent	-(550-900)	1	-						
ii) Assistant	-(425-700)	1	-						
iii) Accountant	-(425-700)	1	-						
iv) U.D.C.	-(330-560)	6	-						
v) L.D.C.	-(260-400)	4	-						
vi) Duftry	-(200-250)	1	-						
vii) Peon	-(196-232)	1	-						
iii) Chowkidar	-(196-232)	1	-						
ix) Driver	-(260-350)	1	-						
Total :		21	-						

STATEMENT I (continued)

	1	2	3	4	5	6	7	8	9	10
b) Rent for accomodation of office, travelling expenses.		.95	.21	.15	.43	.26	.26	-	.26	
c) Furniture, equipment & stationery.		1.29	.20	.20	.20	.20	.20	-	.20	
d) Maintenance of vehicle		1.47	.05	.05	.06	.06	.06	-	.06	
e) Training, Workshop & Seminar.		1.15	.18	.32	.32	.32	.32	-	.32	
f) Construction of SCST building complex.		26.50	-	1.25	1.25	1.25	1.25	1.25	1.25	-
Total of 6 (2) :		36.82	1.53	3.27	3.46	4.09	4.09	1.25	2.84	
Total of Primary Including Pre-Primary :		265.30	52.37	59.58	61.84	76.27	76.27	1.25	75.02	
B. MIDDLE SCHOOL EDUCATION :										
I. 1. Govt. Middle Schools										
i) Development and Expansion Programme :										
a) Appointment of teachers and other staff in Govt. Middle School.										
			No. of New							
			existing	Proposed						
			pos.s.	during. 1983.84						
<i>Contract</i>	<i>5 MS</i>									
i) Headmaster	(S.550-900)	10	-	-						
ii) Teachers	(S.550-560)	56	-	58.41	4.97	8.16	1.15	8.16	8.16	8.16
iii) Grant teachers	(S.260-400)	15	-	-						
iv) Peon	(S.196-232)	10	-	-						
v) Chowkidar	(S.196-232)	18	-	-						
	Total:	109	-	-						
b) Other non-recurring expenditure for travelling expenses.					.10	.10	.10	.10	-	.10
Total of 1(1)		59.01		4.97	8.26	5.25	8.26	8.26	-	.10
2) Incentives:										
a) Supply of books for Book Banks and stationery		1.15	.35	.35	-	-	-	-	-	-
3) Construction of building :										
a) Construction/renovation of school buildings		9.00	.75	1.00	.28	-	-	-	-	-
b) Construction of HOSTEL Building.		2.50	-	.10	-	-	-	-	-	-
c) Construction of Science College		1.20	-	.10	-	-	-	-	-	-
d) Construction of staff quarters.		1.80	-	.10	-	-	-	-	-	-
Total of 3 :		14.50	.75	1.50	.28	-	-	-	-	-

STATEMENT I (Continued)

	2	3	4	5	6	7	8
<u>1) Qualitative Improvement :</u>							
a) Socially useful productive works		.40	-	.08	-	-	-
b) Supply of Science Kits and apparatus for strengthening Science Education.		1.00	-	.10	.05	-	-
c) Educational Technology		.16	-	.02	-	-	-
d) Classroom furniture.		1.14	.56	.20	.20	-	-
e) Supply of Games & Sports materials.		.50	-	.03	-	-	-
Total of 1(4) :		3.20	.56	.43	-	-	-
Total of B-1 :		77.86	6.63	10.34	5.78	9.26	8.26
<u>Non-Govt. Middle Schools :</u>							
1) Recurring grants-in-aid to Non-Govt. MIDDLE Schools under Deficit & Adhoc system.		29.70	20.35	7.55	21.50	19.94	19.94
2) Incentives :							
a) Supply of books & stationery.		3.00	.60	.50	-	-	-
3) Construction of building :							
a) Construction/Renovation of School bldgs.		20.00	2.00	1.47	1.50	-	-
b) Construction of Hostel buildings		4.00	-	.10	-	-	-
c) Construction of Hostel buildings.		2.00	-	.20	-	-	-
d) Construction of staff quarters.		3.00	-	.10	-	-	-
Total of 3) :		29.00	2.00	1.87	1.50	-	-
4) Qualitative Improvements :							
a) Socially useful productive works.		1.00	-	.15	-	-	-
b) Supply of Science Kits and apparatus		2.00	-	.30	.30	-	-
c) Educational Technology		.30	-	.04	-	-	-
d) Classroom furniture		3.00	1.00	.60	.60	-	-
e) Supply of Games & Sports materials		.78	-	.09	.28	-	-
Total of 4) :		7.08	1.00	1.18	1.18	-	-

STATEMENT I (Continued)

b) Purchase of equipments, books, Magazines and popular literature etc. for demonstration & exhibitions.	1.00	.50	.15	.15	.15	.15	.15
c) Rents.		.70	.01	.13	.13	.13	.13
d) Laboratory establishments.	5.00	1.12	.80	.90	.20	.80	.80
e) Science equipments for Middle School & Primary Schools.	3.00	-	.40	1.40	.40	.40	.40
f) Cash awards to Science students.	1.00	.17	.15	.15	.15	.20	.20
g) Purchase & maintenance of four wheel jeeps	-	-	-	-	.80	.80	.80
h) Travelling expenses & office expenses	-	-	-	-	-	-	-
Total of 5 :	13.22	1.93	2.28	2.94	2.50	2.50	2.50

Non-Formal Education (for Children in the age Group 9-14 years) :

a) Honorarium to teachers	5.08	.07	.72	.99	1.12	1.12	1.12
b) Supply of text books for Book Banks	4.40	.04	.80	-	.20	.20	.20
c) Supply of Learners' Kits	1.64	.02	.30	-	.15	.15	.15
d) Contingency including lightning arrangement stationery/equipments & teaching aids.	2.45	.30	.30	-	.15	.15	.15
Total of 6(1) :	13.57	.43	2.12	.99	1.62	1.62	1.62

Total of Middle Stage of Education :	190.70	33.77	27.42	34.81	33.73	33.73	33.73
Total of Elementary Education :	456.00	88.14	87.00	97.07	110.00	110.00	108.75

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
SECONDARY EDUCATION :									
Govt. High Schools.									
1) Expansion facilities									
a) Appointment of teachers & other staff in existing/ New Govt. High Schools :									
		No. of existing posts.	No. of new posts during 1983-84.						
i) Headmaster (Rs.650-1200)	3	-	-						
ii) Asst. Hdm. (Rs. 550-900)	6	-	-						
iii) Sc. Teacher (Rs. 440-750)	3	-	-						
iv) Maths teacher (Rs. 440-750)	3	-	-	14.06	3.83	3.83	3.00	3.90	-
v) Other teacher (Rs. 425-700)	11	-	-						
vi) Lang. teacher (Rs. 425-700)	3	-	-						
vii) Craft Teacher (Rs. 260-400)	3	-	-						
viii) L.D.C.s (Rs. 260-400)	3	-	-						
ix) Peons (Rs. 196-232)	8	-	-						
x) Chowkidars (Rs. 196-232)	8	-	-						
Total :	49	-	-						
b) Other non-recurring expenditure for travelling expenses/furniture etc.				.35	.10	.10	-	.10	-
Total of 1(1) :				14.41	3.93	3.93	3.00	4.00	-
Incentives :									
a) Supply of books for Book Banks and stationery.				.60	.10	.10	-	.10	-
Construction of Buildings :									
a) Construction/Repair/extension of H/S building.				2.50	1.31	.25	.25	.45	-
b) Construction of Science Laboratory buildings.				.75	-	.20	.20	-	.45
c) Construction of staff's quarters.				.75	-	.05	-	-	-

STATEMENT I (Continued)

	3	4	5	6	7	8	9	10
d) Construction of Hostel Buildings	1.70	-	.05	-	-	-	-	-
e) Other Departmental buildings/Guest House/Quarters	2.80	2.00	1.39	1.39	1.40	-	-	1.40
Total of 1(3)	8.50	3.31	1.94	1.84	1.85	-	-	1.85
Qualitative Improvements :								
a) Strengthening Science Education.								
i) Model Science Laboratories/equipments/apparatus	.35	.05	.05	-	1.50	-	-	.50
ii) Providing Science equipments/chemicals	1.50	.15	.15	-	1.50	-	-	.50
b) Supply of furniture/equipments	.25	.02	.02	.04	1.10	-	-	.10
c) Socially useful productive works.	.22	.02	.02	-	1.10	-	-	.10
Total of 1(4)	2.32	.24	.24	.04	1.20	-	-	1.20
Total of 1 :	25.83	7.58	6.21	5.18	7.15	-	-	7.15
Non-Govt. High Schools :								
1) Recurring Grants-in-aid to Non-Govt. High Schools	25.00	10.06	6.65	8.40	10.00	-	-	0.30
2) Incentives :								
a) Supply of Books for Book Banks & stationery	1.00	.15	.30	-	.30	-	-	.30
3) Construction of buildings :								
a) Construction/Repairs/Extension of buildings.	4.30	2.00	.50	2.00	1.80	-	-	.80
b) Construction of Science Lab. buildings	1.75	-	.30	-	.30	-	-	.30
c) Construction of Staff's quarters	1.25	-	.10	-	-	-	-	-
d) Construction of Hostel buildings	4.00	.20	.15	-	.15	-	-	.15
Total of 2(3):	11.30	2.20	1.05	2.47	1.25	-	-	1.25

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
4) <u>Qualitative Improvements :</u>									
a) <u>Strengthening Science Education</u>									
i) <u>Model Science Laboratory/equipments/apparatus</u>	.60	.05	.15	.15	.14	-	-	.14	
ii) <u>Providing Science equipments/chemicals</u>	2.50	.20	.50	.50	.53	-	-	.53	
b) <u>Supply of furniture/equipments</u>	.50	.04	.10	.10	.10	-	-	.10	
c) <u>Socially useful productive works</u>	.40	.05	.05	.05	.05	-	-	.05	
Total of 2(4) :	4.00	.34	.80	.80	.82	-	-	.82	
Total of 2 :	41.00	12.75	8.80	11.67	12.37	-	-	18.37	

Other qualitative Improvements for Govt. & Non-Govt. High Schools :

1) <u>State awards to distinguished and meritorious teachers/students.</u>	.24	-	.02	.02	.02	-	-	.02	
2) <u>Providing facilities for Physical Education Sports/Games & other extra-co-curricular Activities/Annual Sports/State Level High School Sports.</u>	1.75	.22	.30	-	.50	-	-	.50	
3) <u>Scholarships :</u>									
a) <u>Scholarships</u>	2.76	.54	.54	.54	.60	-	-	.60	
b) <u>Cash awards to science students</u>	1.00	.10	.15	.15	.10	-	-	.10	
c) <u>Cultural Talent Search Scholarship</u>	.30	-	.03	-	-	-	-	-	
d) <u>Merit scholarship for students in residential Schools.</u>	.64	-	.08	.08	.08	-	-	.08	
e) <u>Scholarships/stipends for students in Sainik Schools.</u>	1.53	.10	.20	.20	.0	-	-	.20	
f) <u>Lump grants to High School students</u>	.65	-	.10	.10	.10	-	-	.10	
g) <u>Scholarship/stipend for secondary students & Reservation of seats in elected reputable schools in other states/cities.</u>	7.06	-	.10	-	.10	-	-	.10	
h) <u>Stipend/Scholarship for students in Institute of secretarial practice including stenography, Typing, Accountancy, etc.</u>	1.04	-	-	-	-	-	-	-	
Total of 3(3)	15.00	.74	1.20	1.09	1.18	-	-	1.18	

STATEMENT I (Continued)

2	3	4	5	6	7	8	10
4) Organisation of Seminars & Short Course training	1.40	.07	.18	-	.20	-	.20
5) Excursion/Bharat Dharsan Tours for teachers/ students.	2.00	.20	.25	-	-	-	-
6) Amalgamation of Schools	.05	-	-	-	.05	-	.05
7) Upgradation of HIGH Schools in Higher Secondary Schools or strengthening of Pre-University classes in College. Appointment of Principal (Rs.1100-1600) Lecturer, Post Graduate teachers (Rs. 550-900)	.85	-	.01	-	.01	-	.01
8) Organisation of Seminars/appointment of High Powered Committee/ Commission/Training of teachers.	.37	-	.01	-	.01	-	.01
9) Vocationalisation of +2 stage, conduct of State/ District vocational survey/training and appointment of teachers.	.36	-	.01	-	.01	-	.01
10) Grants-in aid to Institute of Secretarial practice including stenography, Typing etc. Commercial Institi tute for accountancy etc.	1.25	-	-	-	-	-	-
Total of 3	23.27	1.23	1.98	1.09	-	-	1.98

Other Programmes including administration & Supervision :

1) Appointment of staff :	No. of existing posts.						
a) D.E.O. -1(Rs. 900-1400)	1						
b) A.D.E.O. -2(Rs. 650-1200)	2						
c) H.Asst. -3(Rs. 425 - 700)	3						
d) U.D.C. -4(Rs. 330- 560)	4	5.00	.33	.95	.41	2.00	2.00
e) L.D.C. -4(Rs. 260 - 400)	4						
f) Peon -5(Rs. 196- 232)	5						
g) Chowkidar -2(Rs. 196- 232)	2						
h) Duftyy -2(Rs. 200- 250)	2						
i) Acct. Asst -3(Rs. 330- 560)	3						

Total : 26

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STATEMENT I (Continued)

1	2	3	4	5	6	7	8	9	10
2) Other Recurring expenditure for House rent and travelling expenses.		.80	.05	.20	.15	.20	-	-	.20
3) Furniture and equipments		.40	.05	.10	-	.10	-	-	.10
4) Maintenance of vehicles		.70	-	-	-	.20	-	-	.20
	Total of 4.:	6.90	.43	1.25	.56	2.50	-	-	2.50
	Total of II (Elementary Education)	97.00	18.40	18.50	18.50	24.00	-	-	24.00

III. TEACHERS EDUCATION :1. Misoram Institute of Education

a) Appointment of staff

	No. of existing post.	No. of new posts during 1983-84.							
i) Lecturer - 4(Rs. 700-1300)	4	-	3.20	.31	.77	.80	.80	-	.80
ii) Lib.Asst.- 1(Rs. 330- 560)	1	-							
Total : 5	5								
b) Office expenses & travelling expenses			-	-	-	-	.50	-	.50
c) Supply of books for Institute Book Bank			.50	.10	.10	-	.10	-	.20
d) Supply of classroom furniture, equipments teaching aids.			.60	.05	.15	.17	.50	-	.50
e) Fund for establishment of Centre for continuing education.			.70	-	.10	-	.10	-	.10
f) Education Tour for teachers' trainees.			.75	-	.10	-	.40	-	.40
g) Rents			-	-	-	-	-	-	-
h) Construction of Institute building complex/ Hostels/ quarters.			6.70	-	-	-	-	-	-
	Total of I :		11.50	.46	1.22	.97	2.50	-	2.50

I	2	3	4	5	6	7	8	9	10
2. Teachers' Training Institute									
a) Appointment of staff :-									
		No. of existing posts	No. of new posts proposed during =983-84.						
i) Principal	-1(1100-1600)	1	-						
ii) Instructor	-7(440- 750)	7	-						
iii) Headmaster	-1(550- 900)	1	-	2.20	.08	1.23	.50	1.75	1.75
iv) for Prac. School.Tchr.	-4(330- 560)	4	-						
v) Driver	-1(260- 350)	1	-						
vi) Grade IV	-4(196- 232)	-	4						
Total :	18	18	4						
b) Office expenses including travelling expenses				-	-	-	.45	.30	.30
c) Supply of classroom furniture/equipments/Teaching aids etc.				.45	.56	.15	.15	.25	.25
d) Educational tour for teachers trainees				1.25	-	.40	-	.10	.10
e) Rent for accomodation of office				-	-	-	-	.10	.10
f) Construction of Institute building complex				13.60	2.90	1.50	2.00	.50	.50
Total of 2 :				17.50	3.54	3.28	3.13	3.00	3.00
Total of III :				30.00	4.00	4.50	4.10	5.50	5.50

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
<u>UNIVERSITY EDUCATION</u>									
Govt. College (Expansion Programmes)									
a) Appointment of teaching and Non-teaching staff									
		No. of existing posts	No. of new posts proposed during 1983-84						
i) Vice Principal-1(900-1400)		1	-						
ii) Lecturer -9(700-1300)		7	2						
iii) Driver -1(260- 350)		1	-						
iv) U.D.C. -1(330-560)		1	-	2.50	.40	1.00	1.00	2.50	- - 2.50
v) L.D.C. -1(260-400)		1	-						
vi) Professors -3(900-1400)		-	3						
		<u>Total : 16</u>	<u>21</u>						
b) Misc. expenditure including maintenance of vehicle				.35	.04	.10	-	.10	- - .10
c) Non-recurring expenditures :-									
i) Acquisition of land & Campus development				.80	-	.10	-	.10	- - .10
ii) College playground.				.80	-	.10	-	.10	- - .10
		<u>Total</u>		<u>1.60</u>	<u>-</u>	<u>.20</u>	<u>1.00</u>	<u>.20</u>	<u>- - .20</u>
=====									
d) <u>Construction of buildings :</u>									
i) Construction of College building									
ii) Construction of Science Block				32.25	2.50	5.30	5.30	5.30	- - 5.30
iii) Construction of Hostel building									
iv) Construction of Lecturer Quarter									
e) <u>Taking over of Aided College under Govt. (2nos)</u>									
i) Appointment of teaching & Non teaching staff				7.50	-	-	-	-	- - -
ii) Other non-recurring expenditure for building furniture etc.				1.50	-	-	-	-	- - -
		<u>Total</u>		<u>9.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>- - -</u>
		<u>Total of 1. : :</u>		<u>36.70</u>	<u>2.94</u>	<u>6.60</u>	<u>5.30</u>	<u>8.10</u>	<u>- - 8.10</u>
=====									

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
<u>Assistance to Non-Govt. Colleges</u>									
a) Recurring grants for existing Non-Govt. College	15.20	4.16	5.20	7.10	7.75	-	-	2.75	
b) Non-recurring grants for buildings/staff quarters/ Library & Office buildings, water tank/Tennis Court/ Playground.	3.50	-	.75	.50	7.75	-	-	.75	
<u>Total of 2:</u>	<u>18.70</u>	<u>4.16</u>	<u>5.75</u>	<u>7.60</u>	<u>15.50</u>	<u>-</u>	<u>-</u>	<u>3.50</u>	
<u>Faculty Development Programmes :</u>									
a) Organisation of seminars of College teachers/ Deputation of teachers for training & other Research Activities.	.50	-	.10	-	1.10	-	-	.10	
<u>Students' Welfare :</u>									
a) Cash awards to Science & Mathematics Students	.70	-	.10	.10	1.10	-	-	.10	
b) Improvement of College Book Banks	2.50	.42	.50	.50	3.50	-	-	.50	
c) Providing facilities for physical education	2.00	.68	.30	-	3.30	-	-	.30	
d) Excursion of students etc.	2.00	1.11	.45	-	3.45	-	-	.45	
<u>Total of 4 :</u>	<u>7.20</u>	<u>2.21</u>	<u>1.35</u>	<u>.60</u>	<u>11.35</u>	<u>-</u>	<u>-</u>	<u>1.35</u>	
<u>Scholarships :-</u>									
i) Scholarship/stipend for post Matric education	.80	-	-	-	1.16	-	-	.16	
ii) Scholarship/stipend for Research Fellowship	2.00	.57	.60	.60	3.58	-	-	.58	
iii) Stipend for Pre-Service Exams for I.A.S Coaching	.20	-	-	-	1.01	-	-	.01	
<u>Total of :</u>	<u>2.90</u>	<u>.57</u>	<u>.60</u>	<u>.60</u>	<u>5.75</u>	<u>-</u>	<u>-</u>	<u>1.05</u>	

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
<u>Other Programmes :</u>									
a) Supply of furniture/equipments/Teaching aids, apparatus & equipments for Science laboratories		1.40	.50	.30	.30	.30	-	-	.30
b) Students works Programmes etc.		1.50	-	.30	.30	.30	-	-	.30
Total of 6 :		2.90	.50	.60	.60	.60	-	-	.60
Total of IV :		78.00	10.38	15.00	15.00	19.70	-	-	₹9.70

ADULT EDUCATION :Literacy in Rural Areas :

a) Seminars/conferences/campaigns		.23	.06	.05	.05	.07	.07	-	.07
b) Adult Education Centres :									
i) Remuneration to Instructors		2.50	.38	.40	.40	.45	.45	-	.45
ii) Teaching aids/equipments		1.00	.13	.15	.15	.18	.18	-	.18
iii) Learners' Kits		.77	.12	.12	.12	.15	.15	-	.13
iv) Contingency		.50	.05	.08	.08	.09	.09	-	.09
Total of 1 :		5.00	.74	.80	.80	.92	.92	-	.92

Literacy in Urban Areas :

a) Seminars/conferences/campaigns		.05	.01	.01	.01	.01	.01	-	.01
b) Adult Education Centres:									
i) Remuneration of Instructors		.20	.02	.05	.05	.05	.05	-	.05
ii) Teaching aids/equipments		.07	.01	.01	.01	.02	.02	-	.02
iii) Learners' Kits		.07	.01	.01	.01	.02	.02	-	.02
iv) Contingency		.05	.01	.02	.02	.01	.01	-	.01
Total of 2 :		.44	.06	.10	.10	.11	.11	-	.11

Experimental Programmes :-

a) Opening of Adult Schools :									
i) Pay of 2 teachers (on Rs.260-400)		.97	.14	.15	.15	.17	.17	-	.17
ii) Books & equipments		.14	.01	.02	.02	.02	.02	-	.02
iii) Contingency		.15	-	.02	.02	.02	.02	-	.02
Total of 3 :		1.26	.15	.19	.19	.21	.21	-	.21

STATEMENT I (Continued)

	2	U	3	4	5	6	7	8	10
<u>Assistance to Voluntary Organisations :</u>									
a) Incentive awards to deserving vol. Organisation			.10	.56	.10	.10	.20	.20	.20
b) Strengthening of voluntary organisations			1.17	.06	.21	.21	.35	.35	.35
Total of 4:			1.27	.62	.31	.31	.55	.55	.55
<u>Training Orientation :</u>									
a) Supervisor			.56	-	.10	.10	.12	.12	.12
b) Instructors									
<u>Administration & Supervision :-</u>									
a) 4-Social Education Organisers on Rs.425-700			2.06	.39	.42	.42	.50	.50	.50
b) Travelling expenses (State & Dist. admn.)			.55	.07	.10	.10	.10	.10	.10
c) Maintenance of Vehicles.			.10	-	.03	.03	.10	.10	.10
d) Supervision/Evaluation & Monitoring			.25	.01	.05	.05	.05	.05	.05
Total of 6 :			2.96	.47	.60	.60	.75	.75	.75
<u>Other Programmes :-</u>									
a) Construction of Office & Staff quarters			.35	-	.05	.05	.15	.15	.15
<u>Establishment of State Resource Centre(State Govt.Share)</u>									
a) Staff			1.06	-	.15	.15	.10	.10	.10
b) Office expenses(equipments, furniture/TA/DA, Rents) etc.			.84	-	.08	.08	.06	.06	.06
c) Programmes (Workshop, Seminars, Training, Publications, evaluation etc.)			.21	-	.12	.12	.08	.08	.08
Total of 8:			2.81	-	.35	.35	.24	.24	.24
<u>New Item :-Vocational School for Adults :</u>									
a) Staff			1.63	-	.23	.23	.20	.20	.20
b) Office expenses (Rents, furniture etc)			.57	-	.10	.10	.05	.05	.05
c) Books, Periodicals etc.			.25	.05	.05	.05	.05	.05	.05
d) Equipments including purchase of raw materials			.90	.55	.12	.12	.15	.15	.15
Total of 9 :			3.35	.60	.50	.50	.45	.45	.45
Total of V :			18.00	2.64	3.00	3.00	3.50	3.50	3.50

STATEMENT I (Continued)

	2	3	4	5	6	7	8	10
c) Honorarium for teachers engaged in Games & Sports, Physical Education /NPPF.		.20	-	.05	.05	.05	-	.05
Total of 2:	1.40	-	.13	.35	.85	-	-	.85
Participation in National Sports Organisations.	3.46	1.41	.5	.50	.60	-	-	.60
Sports Talent Search Scholarships/awards	1.75	-	.35	.35	.50	-	-	.50
Assistant to Voluntary Organisations for Promotion of Physical Education, Games & Sports.	2.00	.14	.22	.22	.56	-	-	.56
Training College of Physical Education/Research/ experimentations.								
a) Sending of trainees to NIS and College of Physical Education	1.12	.26	.25	-	.50	-	-	.50
b) Contributions as State Share to Regional College of Physical Education.								
National Physical Fitness Programmes.								
a) Employment of Staff :								
i) NPPF Organiser - 1 (Rs. 425-700)		.40	-	.10	.10	.15	-	.15
ii) L.D.C. - 1 (Rs. 260-400)								
b) NPPF Testing Centres & arranging Organiser training camp		.35	.10	.05	.05	.20	-	.20
Total of 7:	.75	.10	.15	.15	.35	-	-	.20
Total of VI :	15.33	1.70	3.00	2.97	6.36	-	-	6.36

I. YOUTH WELFARE WING (Scouts & Guides)

Strengthening & expansion of administration & Supervision.

a) Appointment of staff :	No. of existing posts.	Nos. of new proposed during 83-84
i) State Organiser(Scouts)		
(Rs.550-900)	1	-
ii) State Organiser Guides	1	-
(Rs.550-900)		
iii) Dist.Organiser (Scouts)	1	-
(Rs.425-700)		

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
iv) Dist. Organiser(Guides) (Rs.425-700) 1 =									
v) Assistant. (Rs.425-700) 1 -		2.94	.47	.76	.63	.90	-	-	.90
vi) L.D.C. (Rs.260-400) 1 -									
vii) Peon (Rs. 196-232) 1 -									
Total : 7 -									
Employment of Casual Worker		.10	.03	.02	.12	.03	-	-	.03
Travelling expenses including purchase of furniture		.39	.05	.07	.05	.08	-	-	.08
Office expenses including purchase of equipments		.30	.05	.07	.07	.10	-	-	.10
Providing supply of materials(Badges/equipments/books/ Scouts & Guides uniforms.)		.63	.23	.18	.10	.10	-	-	.10
Organisation of training camps for scouts & Guides, Scouters & Guiders.		.33	-	.07	.07	.12	-	-	.12
Organisation of Annual State/District Training Camp Rally.		.36	.09	.07	.07	.20	-	-	.20
Maintenance/Development of Camping sites.		.27	.05	.06	.06	.06	-	-	.06
Assistant to Voluntary organisations in Youth Welfare Activities :									
a) Honorarium for Scouts & Guides (Teachers)		1.43	.26	.25	.25	.02	-	-	.02
b) Weekend activities/Parents' Day Rally, purchase of materials and equipments etc.		.40	.13	.10	-	.05	-	-	.05
c) Assistant to other voluntary organisations for promotion of Youth Welfare Activities.		1.55	.39	.35	.35	.10	-	-	.10
Total of 9 :		3.38	.78	.70	1.67	.17	-	-	.17

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
YOUTH ADVENTURE CENTRES/YOUTH ACTIVITIES									
a) Appointment of staff :		No. of existing posts.	No. of new proposed during 1983-84						
i) D.S.C. (Rs. 1100-1600)		1	-						
ii) S.S.C. (Rs. 330-560)		1	-						
iii) L.S.C. (Rs. 250-400)		1	-						
iv) Driver (Rs. 260-400)		1	-		.45		.60		.60
v) Peon (Rs. 196-232)		1	-						
		Total of 5							
b) Purchase & maintenance of vehicles					.75	.75	.10		.10
c) State control adventure clubs :12 Centres in various schools.					.65	.65	.75		.75
d) Sending of trainees for skiing mountainering					.93	.93	.20		.20
e) Hand Gliding-Purchase of Hanggliders					.17	.17	.50		.50
f) Training for workmanship including canoeing and rafting including improvised materials.					.55	.55	.55		.55
g) Organisation of hiking and expedition for Youth					.55	.55	.40		.40
h) Purchase of essential cooking materials & other materials for hiking & expedition.					.10	.55	.45		.45
i) Organisation of cross country race & cycling					.10	.10	.50		.50
j) Training of teachers & Instructors for conducting adventure training & in organising adventure clubs.					.25	.25	.30		.30
k) Exploration of youth adventure/Activities.		.34			.40	.40	.40		.40
l) Development of camping site for construction of building and camping area		.30			.10	.10	.10		.10
m) Rents							.15		.15
		Total of 10 :			.64	5.00	5.00		5.00

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
Office expenses including purchase of motor-cycle, PQL, Cinema Projector, Films & Accessories.	.80	.93	.20	.20	.30	-	-	-	.30
Purchase of Sports materials for Regional Coaching Centre	.30	.73	.05	.95	.30	-	-	-	.30
Organisation of training & coaching to students and non-students.	.40	.20	.10	.10	.20	-	-	-	.20
Organisation of Rural Sports/Centres	.65	-	.10	.10	.20	-	-	-	.20
Construction of building for Regional coaching Centre (minor works).	2.15	-	1.00	1.00	1.00	-	-	-	1.00
Grants-in-aid to sport council	13.00	.39	1.70	1.70	1.70	-	-	-	1.70
Construction of playground/indoor stadium/ Swimming pools etc.	20.80	1.89	1.00	1.00	1.00	-	-	-	1.00
Total of VIII :	40.50	4.35	4.73	4.75	5.50	-	-	-	5.50
=====									
Total of Physical Education Youth Welfare and Sports and Games (VI-VIII) :	67.00	11.17	15.00	14.71	19.00	-	-	-	19.00
=====									

X. DIRECTION, ADMINISTRATION & SUPERVISION :

Employment of staff :	No. of existing posts	No. of new posts proposed during 1983-84.
a) Asst	2	-
b) Assistant	4	-
c) U.D.C.	2	-
d) Driver	1	-
e) Driver	1	-

STATEMENT I (CONTINUED)

	2	3	4	5	6	7	8	9	10
f) Accountant -1(425-700)	-	1	4.10	.27	.70	.62	1.00	-	1.00
g) Planning -1(900-1400)	-	1							
Total : 12	10	2							
Misc office expenses			.80	.15	.15	.23	.45	-	.45
Maintenance of vehicles			.20	.05	.05	.05	.05	-	.05
Construction of buildings.			.90	-	-	-	-	-	-
Total of IX :			6.00	.47	.90	.90	1.50	-	1.50

OTHER PROGRAMMES :

Scholarship :

a) Scholarships/Stipends.

i) Book grants for Post Matric Students.	4.00	.70	.70	.70	.90	-	-	.90
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Expansion of Mizoram Scholarship Board

a) Appointment of staff

	No. of existing posts.	No. of new posts during 83-84						
i) Dy. Director of Edn. -1(900-1400)	1	-						
ii) Superintendent -1(550-900)	1	-	3.30	.38	.50	.50	.80	.80
iii) U.D.C. -2(330-560)	2	-						
iv) Driver -1(260-350)	1	-						
v) Chowkidar -1(196-232)	1	-						
Total :	6	6						

STATEMENT I (CONTINUED)

	2	3	4	5	6	7	8	9	10
b) Misc. expenses including maintenance of vehicle.	.70	.06	.10	.10	.30	-			.30
Total of X :	8.00	1.14	1.30	1.30	2.00	-			2.00
Total of General Edn(I-X):	760.00	136.34	145.20	149.49	185.20	113.50	1.2		183.95

ART & CULTURE :

Fine Art Education.

a) Appointment of staff in Institute of Music & Fine Arts. No. of existing posts No. of new posts during 1983-84.

i) Senior Instructor -1(440-750)	1	-							
ii) Music Instructors -4(260-400)	4	-							
iii) Dance Instructors -2(260-400)	2								
iv) Drama Instructors -2(260-400)	2	1.30	-	.70	.46	.80	-		.30
v) Godifier -1(425-700)	1								
vi) Grade IV -1(196-232)	1								
	<u>11</u>	<u>11</u>							
b) Misc expenses including rents	.70	.68	.10	.10	.50	-			.50
c) Publication	.50	-	-	-	.10	-			.10
d) Award for dance, drama, Novel writing, short story writing, Music & Fine Arts etc.	2.10	.14	.35	.30	.45	-			.45
Total of I :	4.60	.82	1.15	.86	1.85	-			1.85

STATEMENT - II (Continued)

	2	3	4	5	6	7	8	9	10
<u>Promotion of Art & Culture</u>									
a) Organisation of Culturer Shows, Debates, Competition in folk dances, music, crafts etc. including Inter State Culturer Troupes.	1.05	.92	.20	.20	.20	-	-		.20
b) Grants-in aid to culturer organisations etc.	2.10	.55	.35	.37	.35	-	-		.35
c) Assistance to voluntary/cultural organisations towards purchase of musical instruments.	2.00	.31	.40	.40	.50	-	-		.50
Total of 2 :	5.15	1.78	.95	.97	1.05	-	-		1.05

Archaeology

a) Appointment of staff	No. of existing posts.								
i) Archaeologist - 1(550-900)	1								
i) Research Investigation. -1 (425-700)	1								
i) L.D.C. +1 (260-400)	1	1.10	.18	.30	.20	.40	-	-	.40
v) Grade IV -1 (196-232)	1								
Total : 4	4								
b) Misc. expenses including rent. -		.70	.14	.15	.15	.20	-	-	.20
Total of 3.:		1.80	.32	.45	.35	.60	-	-	

Archieves :

a) Appointment of staff	No. of existing posts.	No. of new posts proposed during 1983-84.							
i) Superintendent -1(550-900)	1	-							
i) Chemist-II -1(425-700)	1	-							
i) Store-Keeper -1(260-400)	1	-							
v) L.D.C. -1(260-400)	1	-							

STATEMENT I (Continued)

1	2	3	4	5	6	7	8	9	10	
5.	b) Misc. expenses including rents.	1.50	.28	.30	.30	.30	-	-	.30	
	c) Purchase of Museum exhibits & furniture.	1.30	.33	.35	.34	.45	-	-	.45	
	d) Maintenance of vehicles	.50	.02	.05	.05	.05	-	-	.05	
	e) Construction of Museum buildings	7.00	-	-	-	-	-	-	-	
	Total of 5 :	11.55	.88	1.10	1.10	1.35	-	-	1.35	
=====										
6.	<u>Libraries :</u>									
1.	State Central Library									
	a) Appointment of staff		No. of posts existing	No. of posts during						
			posts	1983-84.						
	i) L.D.C. -1(260-400)	1	-	1.00	.19	.24	.22	.40	-	.40
	ii) Library Asst. -1(330-560)	1	-							
	iii) Counter Attendant -1(260-400)	1	-							
		<u>3</u>	<u>3</u>							
	b) Misc. expenses including rent	1.25	.25	.25	.25	.40	-	-	.40	
	c) Contribution of R.R.M.L.F.	1.30	.34	.20	.20	.25	-	-	.25	
	d) Purchase of books	.90	.26	.20	.20	.40	-	-	-	
	e) Construction of State Library Buildings	3.50	-	-	-	-	-	-	-	
	Total of 6 :	7.95	1.04	.89	.87	1.45	-	-	1.45	
7.	<u>District Libraries :</u>									
	a) Employment of staff	.30	-	-	.20	-	-	-	-	
	b) Purchase & supply of books.	.95	.20	.20	-	.30	-	-	.30	
	Total of 7 :	1.25	.20	.20	.20	.30	-	-	.30	
=====										

STATEMENT (Continued)

	2.	3	4	5	6	7	8	9	10
<u>Sub-Divisional Libraries :</u>									
a) Appointment of staff :		No. of existing posts	No. of posts during 1983 - 84.						
i) L.D.C. -1(260-400)		1	-	1.00	.19	.24	.22	.40	-
ii) Library Asst. -1(330-560)		1	-						
iii) Counter Attendant -1(260-400)		1	-						
Total :	3	3	-						
b) Misc. expenses including rent				1.25	.25	.25	.25	.40	-
c) Contribution of R.R.M.L.F.				1.30	.34	.20	.20	.25	-
d) Purchase of books.				.90	.26	.20	.20	.40	-
e) Construction of State Library Buildings				3.50	-	-	-	-	-
Total of 4				7.95	1.04	.89	.87	1.45	-
<u>District Libraries :</u>									
a) Employment of staff				.30	-	-	.20	-	-
b) Purchase & Supply of books.				.95	.20	.20	-	.30	-
Total of 7 :				1.25	.20	.20	.20	.30	-
<u>Sub-Divisional Libraries :</u>									
a) Appointment of staff		No. of existing posts	No. new posts during 1983-84						
i) Sub-Divisional Librarian-2(425-700)		2	-						
ii) L.D.C. -2(260-400)		2	-	2.75	.41	.56	.34	.70	-
iii) Counter attendant -2(260-400)		2	-						
iv) Grade IV -4(196-232)		4	-						
Total :	10	10							

STATEMENT I (Continued)

	2	3	4	5	6	7	8	9	10
b) Misc. expenses including rent & travelling expenses		1.00	.08	.25	.25	.25	-	-	.25
c) Purchase & supply of books		2.05	.38	.40	.40	.40	-	-	.40
Total of 8 :		5.80	.87	1.21	.99	1.35	-	-	1.35
Total of XI :		40.00	6.38	6.50	5.89	9.00	-	-	9.00

XII. TECHNICAL EDUCATION :

1- Appointment of staff :

		No. of existing posts.	Nos. of new posts during 1983-84.						
i) Principal	-1(1200-1600)	1	-						
ii) Professor	-1(900-1400)	1	-						
iii) Lecturer	-11(700-1300)	11	-						
iv) Workshop Supdt.	-1(550- 900)	1	-						
v) Lab.Tech/Demonstrator	-5(550- 900)	5	-						
vi) Senior Draftman	-1(550- 900)	1	-						
vii) Foreman	-1(550- 900)	1	-						
viii) Workshop Instructor	-5(425- 700)	5	-						
ix) Superintendent	-1(550- 900)	1	-						
x) Hostel Supdt.	-1(550- 900)	1	-						
xi) Librarian	-1(425- 700)	1	-						
xii) Accountant	-1(425- 700)	1	-	4.85	1.49	3.00	2.39	3.50	3.50
xiii) Assistant	-1(425- 700)	1	-						
xiv) U.D.C.	-3(330-560)	3	-						
xv) Steno Grade III	-1(330- 560)	1	-						
xvi) L.D.C.	-6(260- 400)	6	-						
xvii) Driver	-1(260- 350)	1	-						
xviii) Grade IV	-1(196- 232)	1	-						
xix) store Keeper	-20(196-232)	20	-						
xx) Hostel Cook	-4(196- 232)	4	-						
xxi) Hostel Head Cook	-1(200- 250)	1	-						

Total : 68 68

STATEMENT I. (Continued)

	2	3	4	5	6	7	8	9	10
Scholarships for trainees in Tech. Education.	2.10	.75	1.30	1.40	1.40	-	-	-	1.40
Qualitative Improvement :									
a) Machinery & equipments	2.50	1.00	.80	2.50	1.20	-	-	-	1.20
b) Furniture & Library bookd.	1.00	.27	.25	.25	.25	-	-	-	.25
c) Purchase & maintenance of vehicle	1.80	.15	.15	.15	.15	-	-	-	.15
Total of 3 :	5.40	1.42	1.20	2.90	1.60	-	-	-	1.60
Students amenities	1.40	-	.25	-	.20	-	-	-	.20
Office expenses including rent.	.85	.35	.40	.93	.70	-	-	-	.70
Books & Journals	1.40	-	.15	-	.10	-	-	-	.10
Students' excursion	-	-	-	-	.30	-	-	-	.30
Construction of Institute building complex.	74.00	8.00	7.00	7.00	.00	-	-	-	.00
Total of XII :	90.00	12.01	13.30	14.62	12.8	-	7.00	-	7.80
Grand Total :::::	890.00	154.73	165.00	170.00	209.00	113.50	8.20	-	200.75

STATEMENT II
PHYSICAL TARGET & ACHIEVEMENT

Sl No	Name of the Scheme with Sub-items.	Units	1981-1982			Target during 1982-83		1983-84 Target	
			Sixth Plan Target	Target	Achievement	Target	anticipated achievement	Continuing	New
1	2	3	4	5	6	7	8	9	10
1. ELEMENTARY EDUCATION :									
1) Education including Pre-Primary.									
1) Pre-Primary Education :-									
1)	Apptt. of contingent Pre-Primary Teachers	Tchrs	35	35	35	35	35	35	-
2)	Supply of Classroom furniture/teaching aids.	Schl.	5	5	-	-	-	-	-
3)	Apptt. of contingent pre-Primary teachers & Supply of classroom furniture/teaching aids.								
	us Dist. Councils								
i)	Pawi Dist. Council	Tchr	-	6	6	6	6	6	-
ii)	Lakher Dist. Council	Tchr	-	5	5	5	5	5	-
	Chakma Dist. Council	Tchr	-	2	-	-	3	3	-
2. EXPANSION & DEVELOPMENT OF PRIMARY EDUCATION :									
1)	Apptt. of teachers	Tchr	700	335	335	335	335	335	-
2)	Recurring grant for Private Pry. Schools	Schl	40	28	28	28	30	30	-
3)	Non-recurring grants for Private Pry. School		-	-	-	-	-	-	-
4)	Rec. grants for salary of Pry. schools under Autonomous Dist. Councils.								
a)	Pawi Dist. Council	Tchrs	72	24	51	51	51	51	-
b)	Lakher Dist. Council	Tchrs	60	16	41	41	41	41	-
c)	Chakma Dist. Council	Tchrs	28	8	19	19	19	19	-

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STATEMENT II (Continued)

		1	2	3	4	5	6	7	8	9	10
(5) Non-Recurring grants for Primary Schools under Autonomous Dist. Councils :-											
a) Pawi District Council.	Schls	18	6	6	6	6	6	6	6	6	10
b) Lakher District Council.	Schls	15	4	4	4	4	4	4	4	4	10
c) Chakma District Council.	Schls	7	2	2	2	2	2	2	2	2	2
3. Incentives :											
a) Supply of free book for Book Banks.	Schls.	1000	700	733	300	300	-	-	-	-	-
b) Supply of uniform to poor students.	Stds.	18500	3500	600	-	-	-	-	-	-	-
4. Construction of buildings :											
a) Socially useful productive works	Schls	660	120	30	50	50	-	-	-	-	-
b) Supply of Science Kits & apparatus for improvement of science teaching.	Schls	320	60	140	140	140	-	-	-	-	-
c) Organisation of Short Course Training Seminar, etc.	No	20	3	16	-	3	-	-	-	-	-
d) Supply of Classroom furniture	Schls	530	100	73	-	73	-	-	-	-	-
e) Supply of Games & Sports materials.	Schls	530	100	50	-	50	-	-	-	-	-
f) Educational Technology and Radio Support.	Schls	550	100	-	-	-	-	-	-	-	-
5. Other Programme (including Administration & Supervision) :											
1) Strengthening administrative and advisory staff.											
a) Appointment of staff	Staff-23	68	25	23	23	45	-	-	-	45	-
b) Stationery & equipments including travelling expenses	Office	4	3	2	2	3	-	-	-	3	-

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9	10
c)	Purchase & maintenance of vehicles	No-1	5	1	1	-	5	5	-
d)	Rents for office accommodation	No.	4	1	1	1	2	2	-
e)	Constrn. of office building/staff qtr	No-1	5	1	1	-	2	2	-
2)	<u>STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING</u>								
a)	Apptt. of administrative, Supervisory and other staff.	Staff-15.	39	21	13	73	21	21	-
b)	Rec. expenditure for rent & travelling expenses.	No.	1	1	1	1	1	1	-
c)	Non-rec. expenditure for furniture equipments & stationery	Office	1	1	1	1	1	1	-
d)	Maintenance of vehicles	No-1	2	1	1	1	1	1	-
e)	Training workshop & Seminars	No.	5	1	1	1	1	1	-
f)	<u>Construction</u>								
1)	Construction of SCERT building complex/guest house etc.	No	5	1	-	1	1	1	-
B.	<u>MIDDLE STAGE OF EDUCATION</u>								
1.	<u>Govt. Middle Schools</u>								
1)	<u>Development and Expansion Programme.</u>								
a)	Apptt. of teachers and other staff in Govt. Middle Schools (existing and new schools)	Staff	759	229	69	69	109	109	-
b)	Other Non-Rec. expenditure for travelling expenses	Schls	60	10	5	10	10	10	-
2)	<u>Incentives :</u>								
a)	Supply of books for Book Banks & stationery.	Schls	200	100	117	30	100	-	-
3)	<u>Construction of Buildings :</u>								
a)	Constrn/Renovation of School buildings	Nos	30	10	15	5	10	-	-
b)	Construction of Hostel buildings	Nos	5	2	-	1	1	-	-

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9	10
c)	Construction of Science buildings	Nos.	10	5	-	2	2	-	-
d)	Construction of Staff Quarters.	Nos.	15	5	-	1	1	-	-
(4)	<u>Qualitative Improvements :</u>								
a)	Socially useful productive works.	Schls.	30	30	10	10	30	-	-
b)	Supply of Science Kits & apparatus for strengthening Science Education	Schls.	30	10	5	5	10	-	-
c)	Educational Technology.	Schls	30	10	-	5	5	-	-
d)	Classroom furniture.	Schls	85	50	30	20	40	-	-
e)	Supply of Games & Sports materials.	Schls	150	10	5	5	10	-	-
2.	<u>Non-Govt. Middle Schools :</u>								
1)	Recurring grant-in-aid to Non-Govt. Middle Schools under Deficit and Adhoc Systems.	Schls.	75	30	61	61	61	61	-
2)	<u>Incentives :</u>								
a)	Supply of books for Book Banks & Stationery.	Schls	300	20	200	100	180	-	-
3)	<u>Construction of Buildings :</u>								
a)	Construction/Renovation of School buildings.	Schls.	120	25	25	40	10	-	-
b)	Construction of Hostel buildings.	Schls.	17	3	-	2	2	-	-
c)	Construction of Science buildings.	Schls.	35	5	-	-	-	-	-
4)	<u>Qualitative Improvement :</u>								
a)	Socially useful productive works.	Schls.	120	45	15	15	45	-	-
b)	Supply of Science Kits and apparatus for strengthening Science Education.	Schls.	120	10	10	10	30	-	-
c)	Educational Technology.	Schls.	120	10	-	5	5	-	-
d)	Classroom furniture.	Schls.	500	70	40	30	30	-	-
e)	Supply of Games & Sports materials.	Schls.	276	20	15	5	20	-	-

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9	10
3.	Other incentives and qualitative improvements for Govt. and Non-Govt. Middle Schools :								
a)	Special Scholarships.	Nos.	3000	600	600	600	600	600	-
b)	Students/Teachers/Excursion.	Nos.	15	1	1	1	1	1	-
c)	State Awards to Distinguished and meritorious teachers/students.	Nos.	23	4	-	1	1	1	-
d)	Incentive award to quality schools for healthy competitions.	Nos.	5	1	-	1	1	1	-
4.	Development of Special/Model School.								
a)	Apptt. of staff	Staff	18	3	2	2	3	3	-
b)	Other non-Rec. expenditure for furniture/equipments.	Schls.	1	-	-	-	-	-	-
c)	Construction of School buildings/ Hostel/staff quarters etc.	bldeg	4	2	-	-	-	1	-
5.	Development and expansion of Science Promotion Wing.								
a)	Apptt. of staff.	Staff	117	8	6	6	8	8	-
b)	Purchase of equipments, books, magazines and popular litera- ture for demonstration and exhibition.	No.	15	5	5	-	5	5	3
c)	Rents.	No.	2	1	1	1	1	1	-
d)	Laboratory establishments.	Nos.	200	40	10	-	35	40	-
e)	Science equip ment for Middle & Primary schools.	Schls.	240	40	103	-	40	32	-
f)	Cash awards to Science students.	Nos.	300	60	83	75	75	60	15
g)	Purchase of vehicle.	Nos.	1	-	-	-	-	-	1
6.	Non-Formal education (For children in the age group 9-14 years)								
a)	Honorarium to teachers	Tchrs.	150	60	40	-	60	60	-
b)	Supply of text-books/Book Banks.	std.	11000	2000	200	-	200	500	-
c)	Supply of Learners' kits	std.	11000	2000	200	-	200	1000	-
d)	Contingency including provision of lightning arrangements & Supply of the stationery equipments, teaching aids etc.	Centre.	30	20	20	-	20	20	-

	1	2	3	4	5	6	7	8	9	10
II SECONDARY SCHOOLS :										
1. Govt. High Schools										
1) Expansion facilities:										
a) Appnt. of teachers and other staff in existing and new Govt. High Schools.	Staff	153	73	10	10	49	49	-	-	-
b) Other non-recurring expenditure for travelling expenses/furniture etc.	Schls.	10	4	-	3	3	3	-	-	-
2) Incentives :										
a) Supply of Books for Book Bank & Stationery .	Schls	50	10	10	5	10	10	-	-	-
3) Construction of Buildings:										
a) Construction/repair/extension of High School buildings.	Nos	20	5	5	2	5	5	-	-	-
b) Construction of Sc.Laboratory buildings	Nos;	10	2	-	2	2	-	-	-	-
c) Construction of Staffs quarters.	Nos.	10	1	1	1	1	-	-	-	-
d) Construction of Hostel buildings.	Nos.	10	2	2	2	2	-	-	-	-
e) Other Departmental buildings/Guest House/Quarters.	Nos.	5	3	1	1	1	3	-	-	-
4) Qualitative Improvements :										
a) Strengthening Sc.Education										
i) Model Sc.Laboratories/equipments/ apparatus.	Nos.	1	1	1	1	1	1	-	-	-
ii) Exhibition and short course training.	Nos.	5	2	2	2	2	2	-	-	-
iii) Providing Sc.equipments/Chemicals etc.	Schls.	30	5	5	5	10	10	-	-	-
b) Supply of furniture/equipments	Schls	25	5	5	5	10	10	-	-	-
c) Socially useful productive works.	Schls.	50	10	10	2	10	10	10	-	-
2. Non-Govt High Schools.										
1) Recurring grants-in-aid to Non-Govt High Schools	Schls.	35	20	20	20	20	20	-	-	-
2) Incentives :										
a) Supply of books for book banks & stationery.	Schls.	100	30	15	5	30	30	-	-	-
3) Construction of Buildings										
a) Construction/repairs/extension of bldgs.	Nos.	45	5	8	3	5	8	-	-	-
b) Construction of Sc.laboratory bldgs.	Nos.	15	3	-	3	3	2	-	-	-
c) Construction of staff quarters	Nos.	10	-	-	-	-	-	-	-	-
d) Construction of Hostel building	Nos.	18	3	3	-	-	1	-	-	-

STATEMENT II (Contd)

	3	4	5	6	7	8	9	10
4) Qualitative Improvements :								
a) Strengthening Science Education								
i) Model Science laboratories/equipments/ apparatus.	Nos.	2	-	-	5	5	2	-
ii) Providing science equipment/chemical etc.	Schls.	50	10	10	10	20	53	-
b) Supply of furniture/equipments	Schls.	50	10	10	3	10	10	-
c) Socially useful productive works.	Schls.	75	10	10	3	10	10	-
Other qualitative improvement for Govt & Non-Govt. High Schools.								
1) State awards to distinguished and meritotious teacher/students.	Nos	8	1	-	1	1	1	-
2) Providing facilities for Physical Edn/Sports/Games & Other extra co- curricular activities/annual sports/ Zonal sports/State Level High School Sports.	Nos.	23	5	5	-	5	5	-
3) Scholarships :								
a) Special Scholarships.	Nos.	1400	300	300	300	300	300	-
b) Cash awards to Science students.	Nos.	770	130	130	130	130	50	-
c) Cultural Talent Search Scholarships	Nos.	10	3	-	3	3	-	-
d) Merit Scholarship for students in Residential schools.	No.	10	4	-	4	4	4	-
e) Scholarships/Stipends for students in Sainik Schools	Nos.	10	4	4	3	4	4	-
f) Lump grant to High school students	Nos.	1300	200	-	200	200	200	-
g) Scholarships/Stipends for Secondary students & reservation of seats in selected deputation schools in other States/Cities.	No.s	43	3	-	3	3	3	1
h) Scholarships/Stipends for students in institute of Secretariate practice including stenography, typing, accountancy, etc.	Nos.	80	20	-	-	-	-	-
4) Organisation of Short-Course Training & Seminars.	Nos.	30	6	3	6	6	6	-
5) Excursion/Bharat Dharshan Tours for teachers students.	Nos.	15	2	1	1	1	-	-
6) Amalgamation of Schools	Nos.	5	1	-	1	1	1	-

1	2	3	4	5	6	7	8	10
7)	Upgradation of high schools in Higher Secondary Schools or strengthening of Pre-University classes in appointment of Principals, Lecturers & Post-Graduate Teachers.	Staff	15	3	-	-	-	-
8)	Organisation of Seminars, appointment of High powered Committee/Commission/Training of Teachers	Nos	18	2	-	2	1	-
9)	Vocationalisation of +2 stage, conduct of State District Vocational Survey/Training and appointment of teachers.	Nos	10	2	-	1	1	-
10)	Grants-in-aid to Institute of Secretariat practice including Stenography Typing etc. Commercial/Institute.	Nos.	8	2	-	-	-	-
4.	Other Programme including administration & Supervision.							
1)	Appointment of staff	staff	27	27	10	26	26	-
2)	Other recurring expenditure for House Rent & Travelling expenses.	Office	1	1	1	1	1	-
3)	Furniture & Equipments	Office	1	1	1	1	1	-
4)	Purchase and maintenance of vehicles	No.	1	-	-	-	-	-
III. TEACHER EDUCATION :								
1. Graduate Teachers' Training :								
a)	Appointment of staff	Staff	7	1(1.new)	5	5	5	-
b)	Office & travelling expenses	No.	1	-	-	-	-	-
c)	Supply of Books for Inst. Book Bank	Inst.	1	1	1	1	1	-
d)	Supply of classroom furniture, equipments, teaching aids.	Inst.	1	1	1	1	1	-
e)	Fund for establishment of Centre for continuing education.	Centre	1	1	1	1	1	-
f)	Educational Tour for teacher trainee.	No.	3	-	-	-	-	-
g)	Rents.	No.	-	-	-	-	-	-
h)	Construction of building, construction of Institute building, complex/hostels etc.	No.	5	2	1	-	-	-
2. Teachers' Training Institute (under Graduate) :								
a)	Appointment of staff	Staff	14	10	7	7	14	4
b)	Office & travelling expenses	No	-	-	-	-	-	2
c)	Supply of classroom furniture/equipments, teaching aids etc.	Inst.	2	1	1	2	2	-
d)	Educational Tour for teachers trainees.	No.	4	1	1	-	1	-

1	2	3	4	5	6	7	8	9	10
2. e) Rent	No.	-	-	-	-	-	-	-	1
f) Construction of building : Construction of Institute building/Science Book, Library, Hosteletec.	No.	6	1	1	1	1	1	1	-
IV. UNIVERSITY EDUCATION :									
1. Govt. College expansion programme									
a) Appointment of teaching & non teaching staff	Staff	19	7	7	7	11	11	5	-
b) Maintenance of vehicle including misc. expdr.	No.	1	1	1	1	1	1	-	-
c) Non-recurring expenditure :									
i) Acquisition of Land & Campus development	No.	1	1	-	1	1	1	-	-
ii) College playground	No.	1	1	-	1	1	1	-	-
d) Construction of building :									
i) Construction for improvement and development of Govt. College Building.	No.	1	1	1	1	1	1	-	-
ii) Construction of Science Block.	No.	1	1	1	1	1	1	-	-
iii) Construction of Hostel	No.	1	1	1	1	1	1	-	-
iv) Construction of Lecturer Quarters	No.	5	1	1	1	1	1	-	-
e) Taking over of aided College under Govt. (2 Nos)	No.	2	-	-	-	-	-	-	-
2. Assistance to Non-Govt. Colleges :									
a) Recurring grants for existing Non-Govt. Colleges	no.	8	5	5	6	6	6	-	-
b) Non-Recurring grants for buildings/staff quarter Library/office buildings etc.	No.	13	4	4	2	3	3	-	-
3. Faculty Development Programmes :									
a) Organisation of Seminar of College/teacher/Deputation of Teachers of Training and other research activities.	No.	5	1	-	-	1	1	-	-
4. Students Welfare :									
a) Cash awards to Science and Mathematics students.	No.	70	10	10	-	10	10	-	-
b) Improvement of college Book Banks,	No.	81	6	3	4	6	6	-	-
c) Providing facilities for Physical education Sports & Games, Inter College competition.	No.	9	1	1	-	1	1	-	-
d) Excursion of students, etc.	No.	9	2	2	-	2	2	-	-

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9	10
5. Scholarships :									
a) Merit Scholarships for Post-Matric students	no.	80	15	15	5	15	15	-	
b) Scholarships/stipends for Post-Matric Education & Research Fellowship.	no.	70	10	10	-	5	5	-	
6. Other Programme :									
a) Supply of furniture/equipments/teaching aids/apparatus for Science Laboratory.	Col.	7	5	4	1	4	3	1	
b) Student Service: Student work Programme.	std.	380	100	-	-	100	100	-	
V. ADULT EDUCATION :									
1) Literacy in Rural Areas :									
a) Seminars/Conference/Campaigns.	no.	100	15	15	-	20	20	-	
b) Adult Education Centres :									
i) Remuneration of Instructors.	Instr.	150	60	60	80	80	90	-	
ii) Teaching aids/equipments.	Centr.	150	50	60	-	80	90	-	
iii) Learners kits.	no.	15900	2400	2400	-	3000	3000	-	
iv) Contingency.	Centr.	150	60	60	-	30	90	-	
2. Literacy in Urban Area:									
a) Seminars/Conferences	no.	20	4	4	4	4	4	-	
b) Adult Education Centres :									
i) Remuneration to instructors	Instr.	10	7	7	-	10	10	-	
ii) Teaching aids/equipments	Centr.	10	7	7	-	10	10	-	
iii) Learners kits.	no.	11700	210	210	-	300	300	-	
iv) Contingency.	Centre.	10	7	7	-	10	10	-	
3. Experimental Programme :									
a) Opening of Adult Schools:									
i) Pay of teachers	Tchrs.	3	2	2	2	2	2	-	
ii) Book and equipments	Schl.	3	2	2	2	2	2	-	
iii) Contingency.	Schl.	3	2	2	2	2	2	-	
4. Asst. to Voluntary Organisation:									
a) Incentive award to deserving voluntary organisation.	no.	32	4	4	-	20	20	-	
b) Strengthening of voluntary organisation.	no.	286	12	12	2	22	22	13	
5. Training and Orientation:									
a) Supervisors									
b) Inspectors	no.	7	1	1	-	1	1	-	

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9	10
6. Administration & Supervision :									
a) Social Education Organiser.	Staff	4	4	4	4	4	4	4	-
b) Travelling expenses:									
i) Travelling expenses									
c) Maintenance of vehicle.	no.	1	-	-	-	-	-	-	-
d) Supervision/Evaluation & Monitoring.	no.	1	1	1	1	1	1	1	-
7. <u>Other Programme</u>									
a) Construction of staff & office buildings.	no.	7	1	1	-	-	1	1	3
8. Establishment of State Resource Centre(State Government Share)									
a) Staff									
b) Office expenses(Equipments, furniture, TA/DA, Rents, etc.	no.	12	12	-	-	-	7	7	-
9. <u>New Items - Vocational School for Adults :</u>									
a) Staff	Adult.	7	5	-	-	-	5	5	-
b) Office expenses (Rents, etc.)	no.	-	-	-	-	-	-	-	-
c) Books, periodicals, etc.	-	-	-	-	-	-	-	-	-
d) Equipments including purchase of raw-materials.	-	-	-	-	-	-	-	-	-
VI. <u>PHYSICAL EDUCATION :</u>									
1. State Administration & Strengthening and expansion of Physical Education									
a) Employment of staff	Staff	7	7	6	6	6	11	11	-
b) Purchase and maintenance of vehicle including travelling expenses.	no.	1	1	-	-	-	-	-	1
c) Organisation of Sports/Games, Competition of State/District Levels.	nos.	7	2	3	2	2	2	2	1
2. Expansion of Physical Education teachers in Institutions :									
a) Physical Education teachers in Training Institute.	Tchrs.	2	2	2	2	2	2	2	-
b) Physical Education teachers in Govt. High Schools.	Tchrs.	2	2	2	2	2	2	2	-
c) Honorarium for teachers engaged in Games & Sports/Physical Education/NFFP	nos.	12	3	-	3	3	3	3	-

STATEMENT II (Contd)

1	2	3	4	5	6	7	8	9
3. Participation in National Sport Orgns.	nos.	22	5	6	5	5	5	5
4. Sports Talent Search Scholarship/Awards.	nos.	115	25	-	15	15	15	15
5. Assistance to VolOrganisations for promotion of Physical Education, Games & Sports.	nos.	65	10	10	10	10	10	10
6. Training College of Physical Education/Research/Experimentation :								
a) Sending of trainees to N.I.S. and College of Physical Education.								
b) Contribution as State share to Regional College of Physical Education.	nos.	65	15	10	5	15	15	15
7. National Physical Fitness Programmes :								
a) Employment of staff	Staff	1	1	1	1	1	1	1
b) NPFF Testing Centres & arranging organisers' training camps.	nos.	436	89	101	90	130	180	180
VII. <u>YOUTH WELFARE WING (SCOUTS & GUIDES):</u>								
A. <u>1. Strengthening & expansion of Administration & Supervision:</u>								
a) Appointment of staff	Staff	11	8	6	6	7	7	7
2. Employment of Casual worker	no.	1	1	1	1	1	1	1
3. Travelling expenses including rent.	no.	-	-	-	-	-	-	-1
4. Office expenses including purchase of furniture and equipments.	no.	-	-	-	-	-	-	1
5. Providing & Supply of materials (badges/equipments/books/Scouts & Guides' Uniforms.	nos.	155	10	10	10	10	10	10
6. Organisation of training camps for Scouts & Guides Scouters & Guiders Uniforms.	no	50	12	12	12	12	12	12
7. Organisation of annual State/District training camps/Rally.	nos.	14	3	3	3	3	3	3
8. Maintenance/Development of camping sites	nos.	9	2	2	2	2	2	2
9. Assistance to voluntary organisation in youth welfare activities:-								
a) Honorarium for Scouters & Guiders (Teachers)	Nos.	120	70	70	70	70	70	70

STATEMENT II (Continued)

		4	5	6	7	8	9	10
XI. ART & CULTURE :								
1. Fine Arts Education :								
a) Appointment of staff in institute of Music & Fine Arts.	Staff	11	11	9	9	11	11	-
b) Misc. expenses including rent	No	1	1	1	1	1	1	-
c) Publication	No	3	-	-	-	-	-	-
d) Award for Dance, Drama, Novel writing/ short story writng, music, Fine Arts, etc.	No	10	3	3	3	3	3	-
2. PROMOTION OF ART & CULTURE :								
a) Organisation & culture shows debates, competition in Folk Dances, Music, Crafts etc. including inter state cultural troupes-	No	15	3	3	3	3	3	-
b) Grants-in-aid to Cultural Organisations etc.	No	15	3	3	3	6	6	12
c) Assistance to Voluntary/Cultural Organisations (towards music instruments)	No	37	8	8	-	8	8	2
3. ARCHAEOLOGY								
a) Appointment of staff	staff	4	4	3	3	4	4	-
b) Misc. expenses including rent	No	1	1	-	-	1	1	-
4. ARCHIVES :								
a) Appointment of staff	staff	5	5	4	4	5	5	5
b) Misc. expenses including rent	No	1	1	-	-	1	1	-
5. MUSEUM (STATE MUSEUM):								
a) Appointment of staff	staff	7	5	4	4	5	5	-
b) Misc. expenses including rent	No	1	1	11	11	1	1	-
c) Purchase of Museum, exhibits and furniture	No	25	6	3	-	6	6	2
d) Maintenance of Vehicle	No	1	-	-	-	-	-	-
e) Construction of Museum building	No	1	-	-	-	-	-	-

		3	4	5	6	7	8	9
<u>LIBRARIES :</u>								
1) State Central Library :								
a) Employment of staff	staff	5	3	3	3	3	3	
b) Other Misc. expenditure including rent	No	1	1	1	1	1	1	
c) Construction for Raja Rammchan Roy Lib. foundation.	No	5	1	1	1	1	1	
d) Purchase of books	Books	3300	700	700	-	700	700	
e) Construction of State Library building	No	1	-	-	-	-	-	
<u>DISTRICT LIBRARIES :</u>								
a) Employment of staff	staff	4	-	-	-	-	-	
b) Purchase and supply of books	books	2700	500	500	-	700	700	
<u>SUB-DIVISIONAL LIBRARIES :</u>								
a) Appointment of staff	staff	40	16	5	5	10	10	
b) Misc. expenses including rent & travelling expenses.	No	7	3	1	1	2	2	
c) Purchase of supply of Books	books	8800	1800	120	-	800	800	
<u>II. TECHNICAL EDUCATION :</u>								
1. Appointment of staff	staff	64	54	43	43	68	68	
2. Scholarships for Trainee in technical Edn.	No	120	60	60	60	60	60	
<u>3. QUALITATIVE IMPROVEMENTS :</u>								
a) Machinery & Equipments	No	25	5	5	-	6	6	
b) Furniture & Library Books	No	260	50	50	-	60	60	
c) Purchase & Maintenance of vehicle	No	2	1	1	1	1	1	
4. Students amonities	No	120	60	60	-	-	60	
5. Office expense including rent	No	600	100	100	-	500	500	
6. Books and Journals	No	-	-	-	-	-	-	
8) Construction of Institute building complex	Building	15	5	5	5	7	7	

S T A T E M E N T - III

District wise break up of outlay

Sl. No.	Name of scheme with sub-items.	Proposed outlay		Outlay for		
		Total	Divisible	Aizawl District	Lunglei District	Chhimituipui District.
1	2	3	4	5	6	7
I. ELEMENTARY EDUCATION						
A. Primary Education including Pre-Primary						
1. Pre-Primary Education :-						
	1) Apptt. of contingent Pre-Primary Teachers	1.26	1.26	1.06	.20	-
	2) Supply of classroom furniture/teaching aids	-	-	-	-	-
	3) Appointment of contingent Pre-Primary Teachers and supply of classroom furniture/teaching aids under Autonomous Councils					
	i) Pawi District Council	.21	-	-	-	.21
	ii) Lakher District Council	.20	-	-	-	.20
	iii) Chakma District Council	.10	-	-	-	.10
	TOTAL OF PRE-PRIMARY EDN:	1.77	1.26	1.06	.20	.51
2. EXPANSION & DEVELOPMENT OF PRY. EDUCATION :-						
	1) Apptt. of Primary teachers	26.00	26.00	16.00	10.00	-
	2) Recurring grants for Private Primary School.	7.80	7.80	5.80	2.00	-
	3) Non-Recurring grants for Private Primary Schools.	-	-	-	-	-
	4) Recurring grants for Pay & allowance of Primary teachers under Autonomous District Councils :					
	i) Pawi District Council	5.31	-	-	-	5.31
	ii) Lakher District Councils	4.00	-	-	-	4.00
	iii) Chakma District Councils	2.00	-	-	-	2.00

	2	3	4	5	6	7
5) Non-Recurring grants for Primary Schools under Autonomous District Councils:						
i) Fawi District Council	2.00	-	-	-	-	2.00
ii) Lakher District Council	1.00	-	-	-	-	1.00
iii) Chakma District Council	1.00	-	-	-	-	1.00
6) Taking over of the existing 533 Pre-Primary teachers for Primary Teachers	16.00	16.00	16.00	11.70	3.30	16.00
Total of 2	65.11	49.50	33.50	15.30	16.00	
3. <u>Incentives :</u>						
1) Supply of free books & Stationery	-	-	-	-	-	-
2) Supply of Uniforms to poor students	-	-	-	-	-	-
4. Construction/Renovation/Extension of School buildings						
5. <u>Qualitative Improvement :</u>						
1. Socially useful productive work	-	-	-	-	-	-
2. Supply of Science Kits & apparatus for improvement	-	-	-	-	-	-
3. Organisation of Short course training/ Seminars, etc.	-	-	-	-	-	-
4) Supply of classroom furniture	-	-	-	-	-	-
5) Educational Technology	-	-	-	-	-	-
6) Supply of Games & Sports materials	-	-	-	-	-	-
Total of 5	-	-	-	-	-	-

STATEMENT III (Continued)

6. Other Programmes (including Administration & Supervision)1. Strengthening Administration & Supervision.

	3	4	5	6	7
a) Appointment of staff	2.25	2.25	.75	-	1.50
b) Stationery equipments including travelling expenses	.60	.60	.20	-	.40
c) Purchase & Maintenance of Vehicle	.95	.95	.45	-	.50
d) Rents for Office accommodation	.50	.50	.50	-	.30
e) Construction of Office buildings	1.00	1.00	.50	-	.50

Total of 6.1) 5.30 5.30 2.10 - 3.20

2) State Council of Educational Research & Training :

a) Appointment of Administrative, Supervisory and other staff in the SCERT.	2.00	-	-	-	-
b) Recurring expenditure for rent and travelling expenses	.26	-	-	-	-
c) Non-recurring expenditure for furniture, equipments & Stationery.	.20	-	-	-	-
d) Maintenance of vehicle	.06	-	-	-	-
e) Training/Workshop & Seminars	.32	-	-	-	-
f) Construction :					
i) SCERT building complex	1.25	-	-	-	-

TOTAL OF 6.2) 4.09 - - - -

Total of Primary Education including Pre-Primary 76.27 50.16 36.66 15.50 20.02

B. MIDDLE STAGE OF EDUCATION:1. Govt. Middle School :1. Development & Expansion Programme

a) Appointment of teachers and other staff in Govt.	8.16	8.16	3.05	2.00	3.11
b) Other Non-recurring expenditure for travelling expenses.	.10	.10	.05	.02	.03

TOTAL OF 1) 8.26 8.26 3.10 2.02 3.14

STATEMENT III (continued)

	3	4	5	6	7
2) <u>Incentives :</u>					
a) Supply of books for Book Banks & Stationery	-	-	-	-	-
3) <u>Construction of Buildings :-</u>					
a) Construction/Renovation of school buildings	-	-	-	-	-
b) Construction of Hostel buildings	-	-	-	-	-
c) Construction of Science Buildings	-	-	-	-	-
d) Construction of Staff Quarters	-	-	-	-	-
4) <u>Qualitative Improvement :</u>					
a) Socially useful productive works	-	-	-	-	-
b) Supply of Science Kits & Apparatus for strengthening Science Education.	-	-	-	-	-
c) Educational Technology	-	-	-	-	-
d) Classroom furniture	-	-	-	-	-
e) Supply of Games & Sports materials	-	-	-	-	-
<u>Total of 1 :</u>	<u>8.26</u>	<u>8.26</u>	<u>5.10</u>	<u>2.02</u>	<u>3.10</u>
2. <u>Non-Govt. Middle Schools:</u>					
1) Recurring grants-in-aids to Non-Govt. Middle Schools under Definit & Adhoc system.	19.94	19.94	14.00	2.83	3.10
2) <u>Incentives :</u>					
a) Supply of Book Banks & Stationery	-	-	-	-	-
3) <u>Construction of Building :-</u>					
a) Construction/Renovation of Schools buildings	-	-	-	-	-
b) Construction of Hostel Buildings	-	-	-	-	-
c) Construction of Science Buildings	-	-	-	-	-
d) Construction of staff's quarters	-	-	-	-	-
4) <u>Qualitative Improvements:</u>					
a) Socially useful productive works	-	-	-	-	-
b) Supply of Science Kits & Apparatus for strengthening Science Education.	-	-	-	-	-
c) Educational Technology	-	-	-	-	-
d) Classroom furniture	-	-	-	-	-
e) Supply of Games & Sports materials	-	-	-	-	-
<u>TOTAL OF 2 :</u>	<u>19.94</u>	<u>19.94</u>	<u>14.00</u>	<u>2.83</u>	<u>3.10</u>

STATEMENT III (continued)

	3	4	5	6	7
3. Other incentives & qualitative improvements for Govt. and Non-Govt. Middle Schools :					
a) Special Scholarships	.72	.72	.41	.12	.19
b) Students/Teachers excursion	.20	.20	.08	.06	.06
c) State awards to distinguished and meritorious Teachers/Students.	.02	-	-	-	-
d) Incentives awards to quality schools for healthy competition	.02	-	-	-	-
Total of 3 :	.96	.92	.49	.18	.25
Total of B. 1, 2 & 3 :	29.16	29.12	17.59	5.03	6.50
4. Other Programme (including Administration & Supervision)					
1. Development of special School/Model School					
a) Appointment of staff	.40	-	-	-	-
b) Other non-recurring expenditure for furniture/equipments	-	-	-	-	-
c) Construction of school buildings/Hostel/Staff quarters etc	.10	-	-	-	-
Total of 4 :	.50	-	-	-	-
5. Development & Expansion of Science Promotion Wing :					
a) Appointment of staff	.80	-	-	-	-
b) Purchase of equipments, book, magazines and popular literature, etc, for demonstration and exhibitions	.15	-	-	-	-
c) Rent.	.10	-	-	-	-
d) Laboratory establishments	.80	.80	.40	.20	.20
e) Science equipments for Middle Pra. Schools	.40	.40	.20	.10	.10
f) Cash Awards to Science students	.20	-	-	-	-
g) Purchase & Maintenance four wheel Jeeps	-	-	-	-	-
h) Travelling expenses & Office expenses	-	-	-	-	-
Total of 5 :	2.45	1.20	.60	.30	.30
6. Non-Formal Education (For children in the age Group 9-14)					
a) Honorarium to Teachers	1.12	1.12	.50	.25	.37
b) Supply of Text books/book banks	.20	.20	.10	.05	.05
c) Supply of learners kits	.15	.15	.07	.04	.04
d) Contingency including lightning arrangement/stationery, equipments & teaching aids.	.15	.15	.07	.04	.04
Total of 6 :	1.62	1.62	.74	.38	.50
Total of Middle stage of Education :	33.73	33.23	18.93	6.82	7.30
Total of Elementary Education :	110.00	89.59	55.59	21.21	7.30

1	2	3	4	5	6	7
<u>IV. SECONDARY EDUCATION : 1. Government High Schools.</u>						
1. Expansion facilities :-						
a) Appointment of teacher & other staff in existing/new Govt. High Schools.		3.90	3.90	2.00	.75	1.00
b) Other Non-Recurring expenditure for travelling expenses/furniture etc.		.10	.10	.05	.02 _v	
<u>Total of 1) :</u>		<u>4.00</u>	<u>4.00</u>	<u>2.05</u>	<u>.77</u>	<u>1.00</u>

	1	2	3	4	5	6	7	
2) <u>Incentives :</u>								
a) Supply of books for Book Banks & Stationery			.10	.10	.06	.02	.02	
3) <u>Construction of buildings:</u>								
a) Construction/repair/extension of H/S Buildings			.45	.45	.25	.08	.12	
b) Construction of Science Laboratory buildings			-	-	-	-	-	
c) Construction of Hostels, buildings			-	-	-	-	-	
d) Construction of 'staffs' quarters			-	-	-	-	-	
e) Other Department buildings Guest House/Quarter			1.40	-	-	-	-	
			Total of 3 :	1.85	.45	.25	.08	.12
4) <u>Qualitative Improvement :</u>								
a) <u>Strengthening Science Education.</u>								
i) Model Science Laboratories/equipments/apparatus.			.50	.50	.25	.12	.13	
ii) Providing Science equipments/chemicals, etc.			.50	.50	.25	.12	.13	
Supply of furniture/equipments			.10	.10	.05	.02	.03	
c) Socially useful Productive works			.10	.10	.05	.02	.03	
			Total of 4) :	1.20	1.20	.60	.28	.32
			Total of 1 :	7.15	5.75	2.96	1.15	1.64
2. <u>NON-GOVT. HIGH SCHOOLS:</u>								
1) Recurring grants-in-aid to Non.Govt. High Schools			10.00	10.00	-	3.00	3.00	
2) <u>Incentives:</u>								
a) Supply of books for book Banks & Stationery			.30	.30	.15	.07	.03	
3) <u>Construction of buildings :</u>								
a) Construction/repairs/extension of buildings			.80	.80	.40	.20	.20	
b) Construction of Science laboratory buildings			.30	.30	.15	.07	.08	
c) Construction of staffs' quarters			-	-	-	-	-	
d) Construction of Hostel buildings			.15	.15	.10	.02	.03	
			Total of 3) :	1.25	1.25	.65	.29	.31
3) <u>Qualitative Improvements:</u>								
a) <u>Strengthening science education :-</u>								
i) Model Science laboratory/equipments/apparatus			.14	.14	.07	.03	.04	
ii) Providing science equipments/Chemicals, etc.			.53	.53	.25	.10	.18	
b) Supply of furniture/equipments			.10	.10	.05	.02	.03	
c) Socially useful productive works			.05	.05	.03	.01	.01	
			Total of 4) :	.82	.82	.40	.16	.26
			Total of 2) :	12.30	12.37	6.95	2.52	2.90

STATEMENT II (continued)

1	2	3	4	5	6	7
3. Other Qualitative Improvements: for Govt. & Non-Govt. High Schools.						
1. State awards to distinguished and meritorious teachers/ students.	.02	-	-	-	-	-
2) Providing facilities for Physical Education/Sports/ Games & other extra co. curricular activities/annual sports/zonal sports/State level High School Sports.	.50	.50	.25	.12	.13	
3. Scholarships :						
a) Special Scholarships	.60	.60	.30	.15	.19	
b) Cash awards to Science students	.10	.10	.05	.02	.03	
c) Cultural talent Search Scholarship	-	-	-	-	-	
d) Merit scholarship for students in residential School.	.08	-	-	-	-	
e) Scholarships/Stipends for students in Sainik School.	.20	-	-	-	-	
f) Lump grants to High School students	.10	.10	.05	.02	.03	
g) Scholarships/stipend for secondary students & Reservation of seats in selected reputable schools in other states/ Cities.	-	-	-	-	-	
1) Stipend/Scholarship for student in Institute of Secre- tarial practice including stenography, typing, Accountancy	-	-	-	-	-	
4) Organisation of seminars & short course training	.20	-	-	-	-	
5) Excursion/Bharat Dharsan tours for teachers/students.	-	-	-	-	-	
6) Amalgamation of schools	.05	-	-	-	-	
7) Upgradation of High Schools in Higher Secondary Schools or strengthening of Pre-University Classes in College	.01	-	-	-	-	
8) Appointment of Principal-(Rs.1100-1600) Lecturer, Post Graduate teachers (Rs.550-900).	-	-	-	-	-	
8) Organisations of seminars/appointment of High Powered Committee/Commission/Training of Teachers.	.01	-	-	-	-	
9) Vocationalisation of 2 stage, conduct of state/Dist. Vocational Survey/Training & Appointment of teachers.	.01	-	-	-	-	
10) Grants-in-aid to Institute of Secretarial practice including stenography, Typing etc. Commercial Institute for accountancy etc.	-	-	-	-	-	

	3	4	5	6	7
Total of 3 :	1.98	1.30	.65	.31	.34
4. Other programmes (including administration and Supervision)					
1) Appointment of Staff	2.00	.50	.25	.15	.10
2) Other recurring expenditure for House rent and XXXX XXXXXXXXXX travelling expenses	.20	.05	.03	.01	.01
3) Furniture and equipments.	.20	-	-	-	-
4) Purchase and maintenance of Vehicles.					
TOTAL OF 4 :	2.50	.55	.28	.16	.11
Total of 1,2,3 (Secondary Education) :	24.00	19.97	10.00	4.14	5.74

III. TEACHER EDUCATION :

a) Appointment of staff	.80	-	-	-	-
b) Office & Travelling expenses	.10	-	-	-	-
c) Supply of books for institute book bank.	.20	-	-	-	-
d) Supply of classroom furniture, equipments, teaching aids.	.15	-	-	-	-
e) Fund for establishment of Centre for continuing education.	.10	-	-	-	-
f) XXXX Educational Tour for teacher trainees.	.10	-	-	-	-
g) Rents.	-	-	-	-	-
h) <u>Construction of buildings :</u> Construction of Institute building complex/hostel/quarter.	-	-	-	-	-
TOTAL OF I :	1.45	-	-	-	-

	3	4	5	6
2. Teachers' Training Institute (under Graduate)				
a) Appointment of staff	1.75	1.75		1.00
b) Office & Travelling expenses	.70	.70	.50	.20
c) Supply of Classroom furniture/equipments, teaching aids, etc.	.60	.60		.35
d) Educational Tour for teacher trainees	.40	.40		.15
e) Rent for accommodation of office	.10	-.10		-.05
f) Construction of buildings : Construction of Institute buildings/Science Book/Library/ Quarters.	.50	-	-	-
Total of 2 :	4.05	3.55	1.30	1.75
<u>TOTAL OF (TEACHERS' EDUCATION) III :</u>	<u>5.50</u>	<u>3.55</u>	<u>1.30</u>	<u>1.75</u>
IV. UNIVERSITY EDUCATION :				
1. Govt. College (Expansion Programmes)				
a) Appointment of teaching and Non-teaching staff	2.50	2.50	-	2.50
b) Misc. expenditure including maintenance of vehicle	.10	.10	-	.10
c) Non-Recurring expenditure.				
i) Acquisition of land & campus development.	.10	.10	.10	-
ii) College playground	.10	.10	-	.10
TOTAL OF 1 :	<u>2.80</u>	<u>2.80</u>	<u>.10</u>	<u>2.70</u>
a) Construction of buildings:				
i) Construction of college building.	5.30	5.30	-	5.30
ii) Construction of Science book.				
iii) Construction of Hostel building.				
iv) Construction of Lecturer quarter.				
E) Taking over of aided Colleges under Govt. (2) nos.	-	-	-	-
2. Assistance to Non-Govt. College.				
a) Recurring grants for existing Non-Govt. College	7.75	7.75	4.75	1.00
b) Non-Recurring grants for buildings/staff/quarters/library/Office buildings, etc.	.75	.75	.50	.10
TOTAL OF 2 :	<u>8.50</u>	<u>8.50</u>	<u>5.25</u>	<u>1.10</u>

	3	4	5	6	7
3. Faculty Development Programmes:					
a) Organisation of Seminar of College teachers/Deputation of teachers for training & other Research Activities.	.10	.10	.05	.02	.03
4. Students' Welfare :					
i) Cash Awards to Science & Mathematics students.	.10	.10	.08	.02	-
ii) Improvement of College Book Bank	.50	.50	.30	.10	.10
iii) Providing facilities for Physical Education	.30	.30	.20	.05	.05
iv) Excursion of students, etc.	.45	.45	.25	.05	.15
TOTAL OF 4 :	1.35	1.35	.83	.22	.30
5. Scholarships :					
i) Merit scholarships for Post-Matric Students.	.30	.30	.20	.05	.05
ii) Scholarship/stipends for Post Matric Education and Research Fellowship.	.75	-	-	-	-
TOTAL OF 5 :	1.05	.30	.20	.05	.05
6. Other Programmes :					
i) Supply of furniture/equipments/teaching aids, apparatus & equipments for Science Laboratory.	.30	.30	.15	.07	.08
ii) Students Service : Students Work Programmes etc.	.30	.30	.15	.07	.08
TOTAL OF 6 :	.60	.60	.30	.14	.16
TOTAL OF THE HIGHER SECONDARY EDUCATION :	19.70	18.95	7.23	9.53	2.69
7. ADULT EDUCATION:					
1. Literacy in rural areas :					
a) Seminars/conferences/campaigns.	.07	.07	.03	.02	.02
b) Adult Education Centres.	.45	.45	.20	.10	.15
i) Remuneration to Instructors					
ii) Teaching aids/equipments	.18	.18	.08	.05	.05
iii) Learners' Kits	.13	.13	.05	.04	.04

PART III CONTINUED (RUP... BASIS)

1	2	3	4	5	6	7
iv) Contingency		.01	.01	-	.01	-
TOTAL OF 2.:		.11	.11	.02	.04	.05
3. Experimental Programmes:						
a) Opening of Adult Schools:						
i) Pay of Teachers on Rs. 260-400/-		.17	.17	.08	.09	-
ii) Books and Equipments		.02	.02	.01	.01	-
iii) Contingency		.02	.02	.01	.01	-
TOTAL OF 3.:		.21	.21	.10	.11	-
4. Assistance to Voluntary Organisations:						
a) Incentive Awards to deserving Vol. Organisations		.20	.20	.08	.06	.06
b) Strengthening of Voluntary Organisations		.35	.35	.15	.10	.10
TOTAL OF 4.:		.55	.55	.23	.15	.16
5. Training & Orientation:						
a) Supervisors		.12	.12	.04	.04	.04
b) Instructors						
6. Administration & Supervision:						
a) 4 Social Education Organisers on Rs 425-700/-		.50	-	-	-	-
b) Travelling expenses (State Admn. & Dist. Admn.)		.10	-	-	-	-
c) Maintenance of vehicle		.10	-	-	-	-
d) Supervision/Evaluation & Monitoring		.05	-	-	-	-
TOTAL OF 6.:		.75	-	-	-	-

STATEMENT III (continued) Rupees in lakhs

1	2	3	4	5	6	7
b) Grants-in-aid to Cultural Organisation, etc.		.35	.35	.18	.08	.09
c) Asst. to Voluntary/Cultural Organisation towards purchase of Musical Instruments.		.50	.50	.23	.13	.14
	TOTAL OF 2 :	1.05	1.05	.56	.23	.26
3. <u>Archaeology:</u>						
a) Appointment of staff		.40	-	-	-	-
b) Misc. expenses including rent		.20	-	-	-	-
	TOTAL OF 3 :	.60	-	-	-	-
4. <u>Archives :</u>						
a) Appointment of staff		.80	-	-	-	-
b) Misc. expenses including rent		.25	-	-	-	-
	TOTAL OF 4 :	1.05	-	-	-	-
5. <u>Museum (State Museum)</u>						
a) Appointment of staff		.55	-	-	-	-
b) Misc. expenses including rent		.30	-	-	-	-
c) Purchase of Museum exhibits & furniture		.45	-	-	-	-
d) Maintenance of vehicle		.05	-	-	-	-
e) Construction of Museum Buildings		.05	-	-	-	-
	TOTAL OF 5 :	1.35	-	-	-	-
6. <u>Libraries :</u>						
<u>State Central Library :</u>						
a) Employment of staff		.40	-	-	-	-
b) Other Misc. contingencies including rent		.40	-	-	-	-
c) Contribution of Raja Ram Mohan Roy Library Foundation.		.25	-	-	-	-
d) Purchase of books		.40	-	-	-	-
e) Construction of State Library Buildings		-	-	-	-	-
	TOTAL OF 6 :	1.45	-	-	-	-

STATEMENT III* (Continued) Rupees in lakhs

1	2	3	4	5	6	7
	TOTAL OF VIII	5.50	1.70	1.15	.28	.27
	TOTAL OF VI-VIII	19.00	6.15	3.79	1.28	1.08
IX.	<u>DIRECTION, ADMINISTRATION AND SUPERVISION</u>					
	1. Employment of staff	1.00	-	-	-	-
	2. Misc.office expenses	.45	-	-	-	-
	3. Maintenance of vehicles	.05	-	-	-	-
	4. Construction of buildings	-	-	-	-	-
	TOTAL OF IX :	1.50	-	-	-	-
X.	<u>OTHER PROGRAMMES :</u>					
	1. Scholarships					
	A. Scholarships & Stipends					
	a) Book Grants for post-matric students	.90	.90	.60	.15	.15
	B. Expansion of Mizoram Scholarship Board.					
	a) Appointment of staff.	.80	-	-	-	-
	b) Misc.expenses including maintenance of vehicles.	.30	-	-	-	-
	TOTAL OF X :	2.00	.90	.60	.15	.15
	GRAND TOTAL OF GENERAL EDUCATION :	185.20	139.88	82.55	32.34	37.59
=====						
XI.	<u>ART & CULTURE :</u>					
	1. <u>Fine Arts Education:</u>					
	a) Appointment of staff in Institute of Music & Fine Arts.	.80	-	-	-	-
	b) Misc.expenses including rent	.50	-	-	-	-
	c) Publication	.10	-	-	-	-
	d) Award for Dance, Drama, Novel, Writing/ Short story writing, Music, Fine Arts, etc.	.45	-	-	-	-
	TOTAL OF I :	1.85	-	-	-	-
	2. <u>Promotion of Art & Culture</u>					
	a) Organisation of Cultural shows, Debates, competition in Folk Dances, Music, Crafts, etc. including Inter States Cultural Troupes.	.20	.20	.15	.02	.03

STATEMENT III (Continued) Expenses in lakhs.

1	U	2	3	4	5	6	7
7. DISTRICT LIBRARIES :							
a)	Employment of staff		-	-	-	-	-
b)	Purchase & Supply of books		.30	.30	-	.15	.15
	TOTAL OF 7 :		.30	.30	-	.15	.15
8. Sub-Divisional Libraries :							
a)	Appointment of staff		.70	.70	.70	-	-
b)	Misc. expenses including rent & Travelling expenses.		.25	.25	.25	-	-
c)	Purchase & Supply of books		.40	.40	.40	-	-
	TOTAL OF 8:		1.35	1.35	1.35	-	-
	TOTAL OF LIBRARIES :		3.10	1.65	1.35	.15	.15
	TOTAL OF (ARTS & CULTURE) XI :		9.00	2.70	1.91	.38	.41
XII. TECHNICAL EDUCATION:							
1.	Appointment of staff		3.50	-	-	-	-
2.	Scholarships for trainees in Technical		1.40	-	-	-	-
3.	Qualitative improvement :						
a)	Machinery & Equipments		1.20	-	-	-	-
b)	Furniture & Library Books		.25	-	-	-	-
c)	Purchase & Maintenance of vehicle		.15	-	-	-	-
4.	Students Amenities.		.20	-	-	-	-
5.	Office expenses including rent		.70	-	-	-	-
6.	Books & Journals		.20	-	-	-	-
7.	Students Excursion		.30	-	-	-	-
8.	Construction:						
a)	Construction of Institute building complex	7.00					
	TOTAL OF TECHNICAL EDUCATION XII :	14.80					
	GRAND TOTAL OF GENERAL EDUCATION :						
	ART & CULTURE AND TECHNICAL EDUCATION:	209.90	142.58	84.46	32.72	38.00	

STATEMENT II (Continued) Rupees in Lakhs

1	2	3	4	5	6	7
1) Development of camping site for construction of building and camping area		.10	-	-	-	-
m) Rents		.15	-	-	-	-
		TOTAL OF 10 :	5.00	-	-	-
11. <u>YOUTH SERVICES :</u>						
a) N.S.S. Matching Grants to Colleges:						
i) Special camping programme						
ii) Regular camping programme		.25	.25	.12	.07	.06
b) Participation in National Events/international Events under National Integration programme Youth Festival/Youth Leaders Training etc.		.10	-	-	-	-
		TOTAL OF 11 :	.35	.25	.12	.07
12. <u>Planning Forum :</u>						
a) Matching grant to Colleges						
b) Regional meeting etc.						
c) Educational trip						
d) Literature (Report write up etc)		.03	.03	.01	.01	.01
		TOTAL OF VII E	7.14	1.94	1.26	.36
VIII. <u>SPORTS & GAMES WING :</u>						
1. Employment of staff		.80	-	-	-	-
2. Office expenses including purchase of Motor Cycle POL, Cinema Projector, Films & Accesories.		.30	-	-	-	-
3. Purchase of sports materials for Regional coaching centres.		.30	.30	.15	.08	.07
4. Organisation of training & coaching to students and non-students.		.20	.20	.10	.05	.05
5. Organisation of Rural Sports/Centres.		.20	.20	.10	.05	.05
6. Construction of building for Regional coaching centre (Minor Works)		1.00	-	-	-	-
7. Grants-in-aid to Sports Council		1.70	-	-	-	-
8. Construction of Playgrounds/Indoor stadium/ swimming pools, etc.		1.00	1.00	.80	.10	.10

STATEMENT III (Continued) (Rupees in lakhs)

1	2	3	4	5	6	7
8. Maintenance/Development of camping sites		.06	.06	.03	.02	.01
9. Assistance to Voluntary Organisation in Youth Welfare activities :-						
a) Honorarium for Scouters & Guiders (teachers)		.02	-	-	-	-
b) Weekend activities/Parents' Day Rally, Purchase of materials and equipments etc.		.05	-	-	-	-
c) Assistance to others voluntary Organisations for promotions of Youth Welfare Activities.		.10	.10	.05	.03	.02
TOTAL OF 9 :		.17	.10	.05	.03	.02
10. <u>Youth Adventure Centres/Youth activities</u>						
a) Appointment of staff		.60	-	-	-	-
b) Purchase and maintenance of vehicles		.10	-	-	-	-
c) State controlled adventure clubs: 12 centres in various schools		.75	-	-	-	-
d) Sending of trainees for Skiing & Mountaineering		.20	-	-	-	-
e) Hanggliding-Purchase of Hang-Gliders		.50	-	-	-	-
f) Training for Workmanship including canoeing and rafting including improvised materials		.55	-	-	-	-
g) Organisation of hiking and expedition for Youth.		.40	-	-	-	-
h) Purchase of essential cooking materials and other materials for hiking and expedition		.45	-	-	-	-
i) Organisation of cross country race & cycling		.50	-	-	-	-
j) Training of teachers and instructors for conduc- ting adventure training and in organising adventure clubs.		.30	-	-	-	-
k) Exploration of Youth adventure/activities		.40	-	-	-	-

STATEMENT III (contd) (Rupees in lakh)

1	2	3	4	5	6	7
7. National Physical Fitness Programmes:						
a) Employment of staff (i) N.P.F.F organiser - 1 (425-700)						
ii) L.D.C. - 1 (260-400)		.15	-	-		
b) N.P.F.F. Testing centres & Arranging organiser Training Camps.		.20	-	-		
		TOTAL OF 7 :	.35	-	-	
		TOTAL OF PHYSICAL EDUCATION WING (VI):	6.36	2.51	1.38	.64

VII . YOUTH WELFARE WING (Scouts & Guides) :

1. Strengthening & Expansion of Administration and supervision.						
a) Appointment of staff		.90	.90	.70	.10	.10
2. Employment of Casual Workers		.03	-	-		
3. Travelling expenses including purchase of furniture.		.08	.08	.06	.01	.01
4. Office expenses-including purchase of furniture & equipments.		.10	.10	.08	.01	.01
5. Provision & Supply of materials (badges/ equipments/books/Scouts & Guides Uniforms)		.10	.10	.05	.03	.02
6. Organisation of training camps for Scouts & Guides Scouters & Guiders		.12	.12	.06	.03	.03
7. Organisation of Annual State/Dist. Training Camp Rally.		.20	.20	.10	.05	.05

STATEMENT III (Contd)

	2	3	4	5	6	7
VI. PHYSICAL EDUCATION WING:						
1. State administration & strengthening and expansion of Physical Education:						
a) Employment of staff		1.00	-	-	-	-
b) Purchase and maintenance of vehicle including travelling expenses		.90	-	-	-	-
c) Organisation of Sports/Games competition at State/District levels		1.10	1.10	.55	.30	.25
TOTAL OF 1 :		3.00	1.10	.55	.30	.25
2. Expansion of Physical Education Teachers in Institutions :						
a) Physical Education teachers - 2 (440-750) in training Institutes						
b) Physical Education teachers- 2 (440-750) in Govt. High School.		.30	.80	.50	.20	.10
c) Honorarium for teachers engaged in Games and sports/Physical Education/NPFF		.05	.05	.03	.01	.01
TOTAL OF 2 :		.85	.85	.53	.21	.11
3. Participation in National Sport Organisations.		.60	-	-	-	-
4. Sports Talent Search Scholarship/Awards		.50	-	-	-	-
5. Assistance to Voluntary Organisation for promotion of Physical Education, Games & Sports.		.56	.56	.30	.13	.13
6. Training College of Physical Education/Research/Experimentation.						
a) Sending of Trainees to NIS and College of Physical Education.						
b) Contribution as State Share to Regional College of Physical Education		.50	-	-	-	-

STATEMENT III (Contd)

1	2	3	4	5	6s	7
7. OTHER PROGRAMMES :						
a) Construction of office & Staff quarters		.15	.15	.08		.07
8. ESTABLISHMENT OF STATE RESOURCES CENTRE (State Govt. share)						
a) Staff		.10	-	-		-
b) Office expenses (equipments, furniture, TA/DA, Rents etc.)		.06	-	-		-
c) Programmes (Workshop, Seminars, Training publication etc.)		.08	-	-		-
TOTAL OF 8 :		.24	-	-		-
9. NEW ITEM : VOCATIONAL SCHOOL FOR ADULTS :						
a) Staff		.20	-	-		-
b) Office Expenses (Rents, furniture, etc)		.05	-	-		-
c) Books, periodicals, etc.		.05	-	-		-
d) Equipments including purchase of raw-materials		.15	-	-		-
TOTAL OF 9 :		.45	-	-		-
TOTAL OF (ADULT EDUCATION) :		3.50	2.06	.86	.59	.61

Plan outlay for 1983-84 = Rs. 209.00 lakhsOutlay for scheme
covered by the Calendar = 150.89 lakhs
(Rupees in lakh)

Sl No	Name of scheme	Plan outlay of the scheme	Item of work on which action to be taken (in physical terms)	Amount allotted to the item	Date by which action is to be taken completed.	Officer taking action	REMARKS
1	2	3	4	5	6	7	8

I. ELEMENTARY EDUCATIONA- Primary Education including
Pre-Primary teachers1. Pre-Primary Education :-a) Appointment of contingent
Pre-Primary teachers

1.26

sanction of wages
for the existing
Teachers

1.26

April/83

JDE

b) Appointment of contingent
Pre-Primary teachers in
Autonomous District Councils

.51

Sanction of wages
for the existing
teachers

.51

April/83

JDE

2. Expansion and development as
Primary Education :a) Recurring grants for Pri-
vate Primary Schools

7.80

Sanction of grants
for maintenance of
the existing aided
Teachers.

7.80

April/83 -

JDE

1	2	3	4	5	6	7	8
b)	Recurring grants for salary of Primary Teachers in Autonomous Dist. Councils	11.31	Sanction of grants for salary of the existing Primary Teachers	11.31	April/83	JDE	
c)	Non-recurring grants for Primary Schools in Autonomous District Councils.	4.00	1) Furniture 2) Building grant 3) Free text books & Stationery 4) Games & Sports materials 5) Teaching aid 6) Supply of uniforms to poor students 7) Supply of Science kits & apparatus 8) Organisation of short course Training.	4.00	Aug/83	JDE	
)	Taking over of 533 Pre-Primary Teachers as Govt. Primary Teachers	16.00	Appointment of Pre-Primary teachers as Govt. Primary Teachers	16.00	Oct/83	JDE	
5.	<u>Other Programmes (including Administration & Supervision)</u>						
a)	Strengthening administration & supervision	5.30	a) Maintenance of vehicles b) Sanction of expdr. for office accommodation. c) Construction of office buildings	95 50 1.00	Aug/83 Aug/83 Aug/83	JDE FAO JDE	

1	2	3	4	5	6	7	8
b) State council of Educational Research and Training.	4.09	a) Sanction of Expenditure for office accomodation.	.26	Aug/83	FAO/OSD		
		b) Purchase of furniture equipment & stationery	.20	Aug/83	OSD		
		c) Training, workshops seminars.	.32	Dec/83	OSD		
B. MIDDLE STAGE OF EDUCATION :							
1. <u>Recurring grants-in-aid to non-Govt. Middle Schools.</u>	19.94	Sanction of maintenance grants to 61 non-Govt. Middle Schools.	19.94	April/83	JDE		
2. Development & expansion of Science Promotion Wing	2.45	a) Purchase of equipments, books, magazines & popular literatures etc. for Demonstration & Exhibition.	.15	July/83	SPO		
		b) Sanction of expdr, for Office accomodation.	.10	Aut/83	SPO		
		c) Sanction for setting up of 40 Laboratory establishment.	.20	Nov/83	SPC		
		d) Sanction of expdr. for purchase of Science equipments for 32 Middle & Primary Schools.	.40	Nov/83	SPO		
		e) Cash awards to 80 Science students.	.15	Dec/83	SPO		
		f) Purchase of one vehicle	.80	Sept/83	SPO		

1	2	3	4	5	6	7	8
3.	Non-Formal Education	1.62	a) Sanction of lumpsum salary for 35 Teachers.	1.12	April/83	JDE	
			b) Sanction for supply of text books for 500 students	.20	Aug/83	JDE	
			c) Sanction for supply of learners' kits to 1000 students.	.15	Aug/83	JDE	
			d) Sanction for lighting arrangement stationery, equipments & teaching aids.	.15	Aug/83	JDE	
II. SECONDARY EDUCATION :							
i) Govt. High Schools							
	a) Incentives :	.10	Supply of books for Book Banks and stationery.	.10	Sept/83	DDE(S)	
	b) Construction of building	.45	Construction of school building	.45	Oct/83	DDE(S)	
	c) Qualitative Improvement	1.20	a) Setting up of Model Science Laboratory	.50	Oct/83	SPO	
			b) Providing science equipments/ apparatus/chemicals	.50	Nov/83	SPO	
			c) Supply of furniture/equipments	.10	Dec/83	DDE(S)	
			d) Socially useful productive works	.10	Jan/84	DDE(E)	
ii) Non-Govt. High Schools							
	a) Recurring grants-in-aid to Non-Govt. High Schools.	10.00	sanction of recurring grants-in-aid to 20 Non-Govt. High Schools.	10.00	April/83	DDE(S)	
	b) Incentives	.30	Sanction for supply of Books for Book Banks	.30	Aug/83	DDE(S)	
	c) Construction of building	1.25	a) Sanction for construction/ repair/extension etc. of school building.	.80	Dec/83	DDE(S)	
			b) Sanction for construction of Science Laboratory building	.30	Dec/83	DDE(S)	
			c) Construction of Hostel building	.15	Jan/84	DDE(S)	

1	2	3	4	5	6	7	8
d) Qualitative Improvement	.82	a) Sanction for Model Science Lab/ equipments/apparatus	.14	Jan/84	DDE(S)		
		b) Sanction for providing Science equipments/chemicals	.53	Jan/84	DDE(S)		
		c) Sanction for supply of furniture/ equipment.	.10	Jan/83	DDE(S)		
		d) Socially useful productive works	.05	Jan/83	DDE(S)		
iii) <u>Other Qualitative Improvement for Govt. and non-Govt. High School</u>	1.98	a) State awards to distinguished and meritorious teachers/students	.02	Dec/83	DDE(S)		
		b) Providing facilities for Physical Education-sports/games and other extra Co-curricular Activities/ Annual sports/Zonal Sports/State Level High School sports	.50	Oct/83	DDE(S)		
		c) Special scholarship to students	.60	Dec/83	DDE(Scho)		
		d) Cash awards to Science students	.10	Dec/83	SPC		
		e) Merit scholarship for students in residential schools	.08	Dec/83	DDE(Scho)		
		f) Scholarship/stipends for students in Sainik School.	.20	Dec/83	DDE(Scho)		
		g) Lump grants to High School students.	.10	Dec/83	DDE(Scho)		
		h) Scholarship/stipend for secondary students & reservation of seats in elected reputable schools in other states/cities.	.10	Dec/83	DDE(Scho)		
		i) Organisation of seminars & short course Training.	.20	Aug/83	DDE(S)		
		j) Amalgamation of schools	.05	Aug/83	DDE(S)		

	2	3	4	5	6	7	8
iv) Other programme including administration & Supervision	2.50	a) Sanction of recurring & non-recurring expenditure for rent and travelling expenses.	.20	July/83	DDE(S)		
		b) Sanction for furniture & equipment	.10	Sept/83	DDE(S)		
		c) Sanction for maintenance of vehicle.	.20	Aug/83	DDE(S)		

III. TEACHER EDUCATION :

i) Mizoram Institute of Education	1.45	a) Sanction for office expenses & travelling expenses.	.10	July/83	DDE(A)/FAO		
		b) Supply of books for Institute Book Bank.	.20	Oct/83	DDE(A)/FAO		
		c) Supply of classroom furniture, equipments, teaching aids.	.15	Oct/83	DDE(A)/FAO		
		d) Establishment of Centre for continuing education.	.10	Oct/83	DDE(A)/FAO		
		e) Education Tour for Teacher Trainees.	.10	Dec/83	DDE(A)/FAO		
ii) <u>Teachers Training Institute</u> :-	4.05	a) Creation of posts for 4 Grade IV staff for Guest House and Hostel.	1.75	July/83	DDE(A)		
		b) Sanction for office expenses including travelling expenses.	.70	Aug/83	DDE(A) FAO		
		c) Sanction for supply of furniture/ equipment/teaching aid.	.60	Aug/83	DDE(A) FAO		
		d) Educational tour for Teachers Trainees.	.40	Dec/83	DDE(A) FAO		
		e) Sanction for rent.	.10	Oct/83	DDE(A) FAO		

V. UNIVERSITY EDUCATION :

	2	3	4	5	5	7	8
i) Expansion Programme	2.50	a) Creation of 2 posts of Lecturers and 3 posts of Professors	2.50	July/83	DDE(Scho)		
		b) Sanction for misc. expenditure and maintenance of vehicle	.10	Aug/83	FAO		
		c) Acquisition of land and Campus development.	.10	Dec/83	DDE(Scho)		
		d) Construction of College Playground	.10	Oct/83	DDE(Scho)		
ii) Construction	5.30	a) Construction of College building b) Construction of Science Books c) Construction of Hostel building d) Construction Lecturer quarter	5.30	Nov/83	DDE(Sch)		
iii) Assistance to non-Govt. College	8.50	a) Sanction for recurring grants for existing non-Govt. Colleges.	7.75	April/83	DDE(Sch)		
		b) Sanction for non-recurring grants for building/staff quarter/Library and Office buildings, water tank/Tennis Court/Playground	.75	Nov/83	DDE(Sch)		
iv) Faculty Development Programme	.10	a) Organisation of seminar of College Teachers/Deputation of teachers for training and other Research Activities.	.10	Oct/83	DDE(Sbh)		
v) Students' Welfare	1.35	a) Cash awards to Science and Mathematic students.	.10	Dec/83	DDE(Sch)		
		b) Improvement of College Book Bank	.50	Oct/83	DDE(Sch)		
		c) Providing facilities for Physical education.	.30	Nov/83	DDE(Sch)		
		d) Excursion of students	.45	Dec/83	DDE(Sch)		

	2	3	4	5	6	7	8
vi) Scholarship		1.05	a) Merit scholarship for post Matric Students	.30	Oct/83	DDP	(Sch)
			b) Scholarship/stipends for post Matric education and Research Fellowship.	.75	Oct/83	DDP	(Sch)
vii) Other Programmes		.60	a) Supply of furnitute/equipment/ Teaching Aids/apparatus & equip- ments for Science Laboratories	.30	Oct/83	DDP	(Sch)
			b) Students work Programme etc.	.30	Dec/83	DDP	(Sch)
<u>ADULT EDUCATION :</u>							
i) Literacy in Rural areas		.92	a) Seminars/conference/campaigns	.07	Oct/83	DDP	
			b) Remuneration to Instructors	.45	May/83	DDP	
			c) Teaching Aid/Equipments	.18	Aug/83	DDP	
			d) Learners' Kits	.13	Aug/83	DDP	
			e) Contingency	.09	Aug/83	DDP	
ii) Literacy in Urban Areas		.11	a) Seminars/Conference/Campaigns	.01	Oct/83	DDP	
			b) Remuneration to Instructors	.05	May/83	DDP	
			c) Teaching Aids/Equipments	.02	Aug/83	DDP	
			d) Learners' Kits	.02	Aug/83	DDP	
			e) Contingency	.01	Aug/83	DDP	
iii) Experimental Programme		.21	a) Purchase of Books & equipments	.02	Oct/83	DDP	
			b) Contingency	.02	Oct/83	DDP	
iv) Assistant to voluntary Organisation.		.55	a) Incentive awards to deserving voluntary Organisations	.20	Nov/83	DDP	
			b) Strengthening of voluntary Organisation.	.35	Nov/83	DDP	

1	2	3	4	5	6	7	8
v)	Training Orientation	.12	a) Supervisions b) Instructions	.12	May/83	DDAE	
vi)	Administration & Supervision	.75	a) Sanction of travelling expenses b) Sanction for maintenance of vehicle c) Supervision/Evaluation & monitoring	.10 .10 .05	July/83 Oct/83 Aug/83	DDAE DDAE DDAE	
vii)	Other programmes	.15	Construction of office & staff quarter	.15	Aug/83	DDAE	
viii)	Establishment of state Resource Centre (State Govt. share)	.24	a) Supervision of the staff b) Sanction of office expenses c) Workshop, Seminars, Training, Publication, evaluation etc.	.10 .06 .08	May/83 July/83 Oct/83	DDAE DDAE DDAE	
ix)	New Item	.45	a) Sanction for office expenses b) Sanction for books, periodical c) Sanction for equipments including purchase of raw-materials.	.05 .05 .15	Aug/83 Aug/83 Aug/83	DDAE DDAE DDAE	
VI. PHYSICAL EDUCATION WING :							
i)	State Administration, strengthening & Expansion of Physical Edn.	3.00	a) Purchase of 1 Jeep b) Organisation of sports, Games competition of State/District levels.	.90 1.10	Sept/83 Sept/83	DDE(A) DDE(A)	
ii)	Participation in National sports organisation.	.60	Sanction for participation in national organisation	.60	July/83	DDE(A)	
iii)	Sports Talent Search Scholarship/awards.	.50	Sanction for sports Talent Search Scholarship/awards.	.50	Nov/83	DDE(A)	
iv)	Assistant to voluntary Organisation for promotion Physical Education/Games & Sports-	.56	Sanction for Assistant to voluntary organisation for Promotion of Physical Education, Games, Sports.	.56	Nov/83	DDE(A)	
v)	Training College of Physical Education/Research/Experimentation.	.50	a) Sending of trainees to N/S and College of Physical Education b) Contributions as State share to Regional College of Physical Edn.	.50	July/83	DDE(A)	

1	2	3	4	5	6	7	8
v)	NPFP Testing Centre & arranging organiser training camp	.20	a) NPFT Testing Centre & arranging organiser training camp.	.20	Jan/84	DDE(A)	
<u>VII. YOUTH WELFARE WING :</u>							
a)	Scouts & Guides						
i)	Strengthening & expansion of administration & Supervision	.90	a) Employment of Casual worker	.03	May/83	DDE(A)	
			b) Sanction of travelling expenses including purchase of furniture	.08	July/83	DDE(A)	
			c) Sanction of office expenses including purchase of equipments	.10	July/83	DDE(A)	
ii)	Providing supply of materials	.10	a) Sanction for purchase of buildings equipments/books/scout & guides uniforms.	.10	Oct/83	DDE(A)	
iii)	Organisation of Training camp	.12	a) Sanction for organisation of Training camp for scouts & Guides, Scouters & Guiders	.12	Aug/83	DDE(A)	
iv)	Organisation of Annual state/District Training Camp Rally	.20	a) Sanction for organisation of Annual State/District Training camp Rally.	.20	Aug/83	DDE(A)	
v)	Maintenance/Development of camping site.	.06	a) Sanction for maintenance & Development of camping site.	.06	Sept/83	DDE(A)	
vi)	Assistance to voluntary organisation in Youth Welfare Activities	.17	a) Sanction for Honorarium for Scouts & Guides teachers.	.02	July/83	DDE(A)	
			b) Sanction for weekened Activities/Parents Rally	.05	Dec/83	DDE(A)	
			c) Assistance to other voluntary organisation for Promotion of Youth Welfare Activities.	.10	Dec/83	DDE(A)	

1	2	3	4	5	6	7	8
v)	Training Orientation	.12	a) Supervisions b) Instructions	.12	May/83	DDAE	
vi)	Administration & Supervision	.75	a) Sanction of travelling expenses b) Sanction for maintenance of vehicle c) Supervision/Evaluation & monitoring	.10 .10 .05	July/83 Oct/83 Aug/83	DDAE DDAE DDAE	
vii)	Other programmes	.15	Construction of office & staff quarter.	.15	Aug/83	DDAE	
viii)	Establishment of state Resource Centre (State Govt. share)	.24	a) Supervision of the staff b) Sanction of office expenses c) Workshop, Seminars, Training, Publication, evaluation etc.	.10 .06 .08	May/83 July/83 Oct/83	DDAE DDAE DDAE	
ix)	New Items	.45	a) Sanction for office expenses b) Sanction for books, periodical c) Sanction for equipments including purchase of raw-materials.	.05 .05 .15	Aug/83 Aug/83 Aug/83	DDAE DDAE DDAE	
VI. PHYSICAL EDUCATION WING :							
i)	State Administration strengthening & Expansion of Physical Edn.	3.00	a) Purchase of 1 Jeep b) Organisation of sports, Games competition of State/District levels.	.90 1.10	Sept/83 Sept/83	DDE(A) DDE(A)	
ii)	Participation in National sports organisation.	.60	Sanction for participation in national organisation	.60	July/83	DDE(A)	
iii)	Sports Talent Search Scholarship/awards.	.50	Sanction for sports Talent Search Scholarship/awards.	.50	Nov/83	DDE(A)	
iv)	Assistant to voluntary Organisation for promotion Physical Education/Games & Sports-	.56	Sanction for Assistant to voluntary organisation for Promotion of Physical Education, Games, Sports.	.56	Nov/83	DDE(A)	
v)	Training College of Physical Education/Research/Experimentation.	.50	a) Sending of trainees to N/S and College of Physical Education b) Contributions as State share to Regional College of Physical Edn.	.50	July/83	DDE(A)	

1	2	3	4	5	6	7	8
v)	NPPF Testing Centre & arranging organiser training camp	.20	a) NPFT Testing Centre & arranging organiser training camp.	.20	Jan/84	DE(A)	
<u>VII. YOUTH WELFARE WING :</u>							
a)	Scouts & Guides						
i)	Strengthening & expansion of administration & Supervision	.90	a) Employment of Casual worker	.03	May/83	DE(A)	
			b) Sanction of travelling expenses including purchase of furniture	.08	July/83	DE(A)	
			c) Sanction of office expenses including purchase of equipments	.10	July/83	DE(A)	
ii)	Providing supply of materials	.10	a) Sanction for purchase of buildings equipments/books/scout & guides uniforms.	.10	Oct/83	DE(A)	
iii)	Organisation of Training camp	.12	a) Sanction for organisation of Training camp for scouts & Guides, Scouters & Guiders	.12	Aug/83	DE(A)	
iv)	Organisation of Annual state/District Training Camp Rally	.20	a) Sanction for organisation of Annual State/District Training camp Rally.	.20	Aug/83	DE(A)	
v)	Maintenance/Development of camping site.	.06	a) Sanction for maintenance & Development of camping site.	.06	Sept/83	DE(A)	
vi)	Assistance to voluntary organisation in Youth Welfare Activities	.17	a) Sanction for Honorarium for Scouts & Guides teachers.	.02	July/83	DE(A)	
			b) Sanction for weekened Activities/Parents Rally	.05	Dec/83	DE(A)	
			c) Assistance to other voluntary organisation for Promotion of Youth Welfare Activities.	.10	Dec/83	DE(A)	

1	2	3	4	5	6	7	8
b) <u>Youth Adventure Centre</u>							
i) <u>Administration & Supervision</u>	.60	a) Sanction for maintenance of vehicle.	.10	May/83	DDE(A)		
ii) Other Schemes :	4.40	a) State control Adventure clubs-12 centres in various schools	.75	Sept/83	DDE(A)		
		b) Sending of trainees for skiing mountaineering	.20	Oct/83	DDE(A)		
		c) Hand Gliding-Purchase of Hangliders.	.50	Nov/83	DDE(A)		
		d) Training for workmanship including canoeing and ratting including improvised materials	.55	Sept/83	DDE(A)		
		e) Organisation of hiking and expedition for Youth	.40	Oct/83	DDE(A)		
		f) Purchase of essential cooking materials and other material for hiking and expedition.	.45	Nov/83	DDE(A)		
		g) Organisation of cross country race and cycling.	.50	Nov/83	DDE(A)		
		h) Training of teachers & Instructors for conducting adventure training and in organising adventure club.	.30	Dec/83	DDE(A)		
		i) Exploration of Youth Adventure/Activities.	.40	Sept/83	DDE(A)		
		j) Development of camping site for construction of building and camping area.	.10	Aug/83	DDE(A)		
		k) Rent for office accomodation	.15	Jyly/83	DDE(A)		
c) Youth Services	.35	a) Special camping Programme	.25	Aug/83	DDE(A)		
		b) Regular camping Programme					
		c) Participation in National Events/International Events under National Integration Programme, Youth Festival/Youth Leadership training etc.	.10	Oct/83	DDE(A)		

1	2	3	4	5	6	7	8
d) Planning Forum	.03	a) Matching grants to Colleges b) Regional Meeting etc. c) Educational trip d) Literature (Reports, write up etc)		.03	Nov/83	DDE(A)	
<u>VIII. SPORTS & GAMES WING :</u>							
1) Employment of staff and other miscelenous expenditure	5.50	a) Sanction of office expenditure & for purchase of Motor Cycle, POL, Cinema Projector, Films and Accessiones. b) Sanction for purchase of sports materials for Regional Coaching Centre. c) Sanction for organisation of training & coaching to students and non-students. d) Sanction for organisation of Rural sports/centres. e) Sanction of grants-in-aid to sports council f) Sanction for construction of play-ground/indoor stadium, swimming pools etc.		.30 30 20 20 70 1.00	July/83 Nov/83 Dec/83 Oct/83 Dec/83 Dec/83	P&C DDE(A) DDE(A) DDE(A) DDE(A) DDE(A)	
<u>IX. DIRECTION, ADMINISTRATION & SUPERVISIONS :</u>							
1) Employment of staff and other miselleneous expenditure	1.50	1) Sanction for creation of 1 post of Planning officer and 1 post of Accountant. 2) Sanction for misc. office expdr.		.27 50	July/83 July/83	DDE(Sch) DDE(Sch)	
<u>X. OTHER PROGRAMMES :</u>							
a) Scholarship	.90	1) Sanction of expenditure for scholarship/Book Grant etc.		.90	Dec/83	DDE(Sch)	

1	2	3	4	5	6	7	8
XI. ARTS & CULTURE :							
1) Fine Arts Education :	1.85	1) Maintenance of the existing staff	.30	April/83	DDE(Sch)		
		2) Sanction of expenditure for misc. expenditure, publication Awards for dance, Drama etc.	1.15	Nov/83	DDE(Sch)		
2) <u>Promotion of Arts & Cultures</u>	1.05	1) Organisation of Cultural show, Debates, Competition in folk dance, Music, Craft etc.	.20	Dec/83	DDE(Sch)		
		2) Grants-in-aid to cultural organisations.	.35	Nov/83	DDE(Sch)		
		3) Assistance to Voluntary Organisation, towards purchase of musical instruments.	.50	Sept/83	DDE(Sch)		
3) <u>Archeology</u> :	.60	1) Maintenance of the existing staff	.40	April/83	DDE(Sch)		
		2) Sanction of expenditure for misc. expenses.	.20	May/83	DDE(Sch)		
4) <u>Archives</u> :	1.05	1) Creation of posts for 1 Archivist, 1 UDC, 1 Record Attendant, 1 Binder Repair and 1 Chowkidar/Guard.	.80	Sept/83	DDE(Sch)		
		2) Sanction of misc. expenditure	.25	May/83	DDE(Sch)		
5) <u>Museum (State Museum)</u>	1.35	1) Maintenance of the existing staff	.55	April/83	DDE(Sch)		
		2) Misc expenditure including units	.30	May/83	DDE(Sch)		
		3) Purchase of Museum exhibits and furniture	.45	Sept/83	DDE(Sch)		
		4) Maintenance of vehicle	.05	April/83	DDE(Sch)		
6) <u>Libraries</u> :							
a) State Central Library	1.45	1) Maintenance of the staff	.40	April/83	DDE(Sch)		
		2) Misc. expenditure including rent	.40	May/83	FAO		
		3) Contribution of RRMLF	.25	May/83	DDE(Sch)		
		4) Purchase of books	.40	Sept/83	DDE(Sch)		

