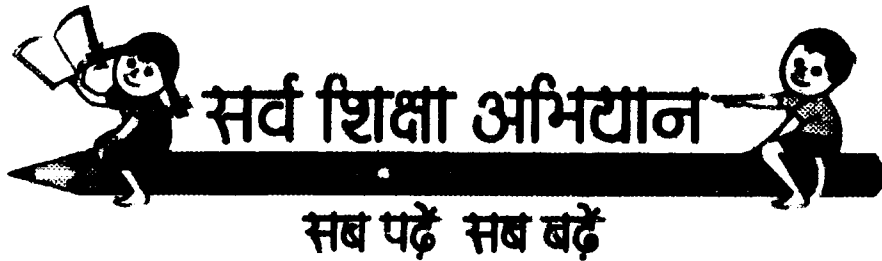


**APPRAISAL REPORT OF
ANNUAL WORKPLAN AND BUDGET
2007- 08**



SARVA SHIKSHA ABHIYAN (SSA)

NAGALAND

IN RESPECT OF:

Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren,
Phek, Tuensang, Wokha, Zunheboto & State Component.

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**Annual Work Plan And Budget 2007-08
Nagaland**

Rs. in lakh

	Outlay Proposed for 2007-08			Outlay Recommended for 2007-08		
	Fresh Outlay	Spill Over	Total	Fresh Outlay	Spill Over	Total
SSA	4756.00	1368.01	6124.01	1903.31	2.00	1905.31
NPEGEL	0.00	0.00	0.00	0.00	0.00	0.00
KGBV	0.00	0.00	0.00	0.00	0.00	0.00
Total	4756.00	1368.01	6124.01	1903.31	2.00	1905.31

Executive Summary – SSA Nagaland

1. Executive Summary of key items:-

(I) Progress Overview (2006-07)

a. Physical Progress

S.No.	Items	Sanctioned under SSA	Achievements Till 31 st March 2007
1.	New Primary School / Upgraded EGS	Nil	Nil
2.	New / Upgraded Upper Primary Schools	56	0

b. Financial Progress

S.N.	Activity	Sanctioned 2006-07 (inclu. spill over)		Achievement		% Achievement	
		Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Teachers						
	1.1 For P.S.						
	1.2 For U.P.S	168	84.67	0	0.00		
	1.3 Addl. teachers						
2	Grants for BRC	41	337.79	41	191.04	82.83	56.56
3	Grants for CRC	0	0.00	0	0.00		
4	Teacher Training						
	4.1 In-service Training	12073	169.01	9510	133.15	78.77	78.78
	4.2 Induction Training	908	19.09	0	0.00	0	0.00
	4.3 Refresher Course- Untrained Teachers	3210	134.82	0	0.00	0	0.00
	4.4 Others	333	2.33	333	2.33	100.00	100.00
5	Training of community leaders	8714	5.22	8714	5.22	100	100.00
6	Interventions for OoSC * No. of children covered	36208	1160.16	25331	543.09	69.96	46.81
7	Free Text Books	33678	50.52	36874	55.32	109.49	109.50
8	IED	4490	31.43	0	13.40	0	42.63
9	Civil Works						
	9.1 School Building	61	272.50	5	15.38	8.2	5.65
	9.2 Additional Classroom	1556	2800.80	1556	2100.60	100	75.00
	9.3 Toilets						
	9.4 Water facilities						

S.N.	Activity	Sanctioned 2006-07 (inclu. spill over)		Achievement		% Achievement	
		Phy.	Fin	Phy.	Fin	Phy.	Fin
	9.5 BRC						
	9.6 CRC						
	Total Civil Works	1617	3124.50	1561	2115.98	96.54	67.72
10	Innovations						
	10.1 ECCE	8	108.00	8	106.24	100	98.37
	10.2 CAI	8	120.00	8	100.84	100	84.03
	10.3 Girls Education	8	81.00	8	81.00	100	100.00
	10.4 SC/ST	8	91.00	8	90.05	100	98.96
11	NPEGEL						
12	KGBV						
	State's Total Budget	0	6203.94	0	3899.83		62.86

c. Financial Information

	Rs. in lacs
1. Total outlay from 2001-02 to 2005-06	11747.50
2. Total Releases (GoI, State and Other receipts)	7259.42
3. Cumulative expenditure till March 2006	6774.74
For 2006-07	
1. Total outlay (Fresh + Spill over)	6203.94
2. Total funds available	3934.99
a. Total Releases (GoI, State and other receipts)	3450.31
b. Opening Balance	35.16
3. Expenditure till March 2007 (Amount in figures and % of utilization)	3899.83 (62.86%)
4. Balance in hand	35.16

- (1) Status of State share/ funding pattern, backlog and provision in current year.

During 2007-08, the State has made a budget provision of Rs. 5.75 crore towards State share. In addition, the State has an excess release of State share of Rs.3.6038 crore. The State has an opening balance of Rs. 35.16 lakh. Based on the State budget provisions, the excess state share available and the opening balance the plan size of the State for 2007-08 works out to Rs. 1905.92 lakh.

- (2) Information on maintaining the level of expenditure in education as on 1999-2000.

The State is maintaining the level of investment in elementary education as on 1999-2000 in the subsequent years as per the details given below:

Year	(Rs. in lakh)	
	Budget of Elementary Education	Expenditure
1999-2000	9654.38	9654.38
2000-2001	13312.65	13312.65
2001-2002	12533.96	12533.96
2002-2003	12447.57	12447.57
2003-2004	13439.49	13439.49
2004-2005	13977.48	13977.48
2005-2006	17096.51	17096.51
2006-2007*	19819.48	19819.48

(3) Information on major state commitments and their fulfillment.

The information on major state commitments and their fulfillment is furnished in the Appraisal Report.

(II) Proposals & Recommendations for current year

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Condition alities
	Phy	Fin	Phy	Fin	
1. New Schools					
1.1 Upgradation of FGS to PS	0	0.00	0	0.00	
1.2 PS	0	0.00	0	0.00	
1.3 UPS	0	0.00	0	0.00	
2. Grants					
2.1 School Grant	1862	37.24	1862	37.24	
2.2 Teacher Grant	12110	60.55	12110	60.55	
2.3 Maintenance Grant	1862	93.10	1853	92.65	9 building-less schools excluded
3. BRC & CRC					
3.1 BRC	45	409.97	41	318.84	BRCs as per last year. Salary 9 months
3.2 CRC	0	0.00	0	0.00	
4. Teacher Training					
4.1 In-service Training	12110	169.54	8962	62.73	Induction and Refresher courses reduced Restricted to 10 days
4.2 Induction Training	600	12.60	600	12.60	
4.3 Refresher Training	2548	107.02	2548	107.02	

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditions
	Phy	Fin	Phy	Fin	
4.4.Others (DRG/BRG/CRG)	69	0.48	69	0.48	
5. Strategies for out of school children					
5.1 Strategies for out of school children	41437	1526.62	41437	806.93	Unit cost for FGS (P) and RBS reduced.
5.2 Remedial teaching	11255	56.28	10918	32.75	
6. Free textbooks	36842	55.26	36842	55.26	
7. IED	3552	42.62	3552	31.97	Unit cost restricted to Rs. 900/
8. Civil Works					
8.1 School Building					Since sufficient state share provision is not made in the State budget, no civil works is allowed for the present.
8.2 Additional Classroom	341	979.82	0	0.00	
8.3 Toilets					
8.4 Girls toilets	940	188	0	0.00	
8.5 Water facilities					
8.6 Boundary wall					
8.7 Electrification					
8.8 HIM Room					
8.9 Child Friendly Elements					
8.10 Kitchen Shed					
8.11 BRC	5	30.00	0	0.00	
8.12 CRC					
8.13 Others					
Total Civil Works		1197.82		0.00	
9. TLE	4	2.00	0	0.00	Uncovered OBBs not considered.
10. Management & MIS		318.14		114.25	Overall ceiling of 6% of the outlay. Purchase of vehicles not allowed.
11. Innovations					
11.1 ECCE	11	145.00	0	0.00	Not allowed as the State share provision is insufficient
11.2 Girls Education	11	110.00	0	0.00	
11.3 SC/ST	11	130.00	0	0.00	
11.4 Computer Education	11	165.00	8	120.00	Restricted to 8 old districts.
12. NPEGEL	0	0.00	0	0.00	
13. KGBV	0	0.00	0	0.00	

III. Major Issues

A. Financial

- i. The State has proposed an outlay of Rs. 6122.01 lakh (Rs. 4756 lakh as fresh outlay and Rs. 1368.01 lakh as spill over) against which an outlay of Rs. 4876.63 lakh is admissible as per norms. As per the existing 50:50 ratio of GOI and State Government funding arrangement the State has to make a budget provision of Rs. 2438.32 lakh to match the Government of India share during 2007-08. However, the State has made a provision of Rs. 575 lakh only towards state share during 2007-08. In addition to this, as on 1-4-2007 the State has released an excess state share to the extent of Rs. 360.38 lakh. The State has also an opening balance of 35.16 lakh as on 1-4-2007. Taking into account the above state's share provision the State's outlay for 2007-08 should not exceed Rs. 1905.92 lakh. Accordingly a plan for Rs. 1905.31 lakh is prepared for the recurring and essential activities and placed below for the approval of PAH.
- ii. The remaining portion of the outlay to the extent of Rs. 2971.32 lakh can be considered by the PAB as and when the state is making sufficient budget provisions for State's share
- iii. During 2006-07, an outlay of Rs. 30 lakh was approved for the establishment of SIEMAT against which no expenditure was incurred. The State has not taken any action for the establishment of SIEMAT and hence, the spill over amount Rs. 30 lakh is not allowed.
- iv. The State was having 8 districts for the implementation of SSA. However, the State has issued a notification on 24th October 2003 for the formation of three more districts of Paren, Kiphire and Longleng. During this year the plans for these three districts have also been prepared. Approval of PAB is solicited for the creation of three more districts in the State.
- v. An excess expenditure of Rs. 295.45 lakh was incurred during 2006-07 as detailed below. The state should examine these excess expenditures and take appropriate action to regularize the same at an early date.

Details of Excess Expenditure incurred during 2006-07

(Rs. in lakh)

S.No.	District	Out of schools			Maint. grant	Innovative Activities				Inclusive Edn.	CW (ACR)	Text books	REMS	Total
		EGS	RBC	NRBC		ECCE	SC/ST	Girls Edn.	Computer					
1	Dimapur		9.38		0.9		0.04		6.38					16.7
2	Kohima			7.03	1.25				6.38	0.19	220.95			235.8
3	Mokok chung				0.75	0.12	0.01		6.38			4.5		11.76
4	Mon	0.81			0.65									1.46
5	Phek	2.2			0.7	0.03	0.01						0.1	3.04
6	Tuensang			23.34	0.4			0.09						23.83
7	Wokha				0							0.3	1.56	1.86
8	Zunheboto				1									1
	TOTAL	3.01	9.38	30.37	5.65	0.15	0.06	0.09	19.14	0.19	220.95	4.8	1.66	295.5

B. Component wise

- Lack-of coordination at the state level is a management issue, which seems to have negatively affected progress during 2006-07
- The Gross Access Ratio (GAR) of the state at primary level is 89 while it is 37 at upper primary level. But the state has yet to plan to achieve 100% access at primary as well as upper primary level. The state has not planned to upgrade 120 eligible EGS centers into primary school which is a matter of concern.
- The state has planned to convert all the 141 functional EGS centers into AIE centers which should not be allowed. The state may convert those 2-3 EGS which are having only 6 to 7 children (as per the data provided by the state) into AIE centers.
- It is recommended that the state should also plan to open AIE centers to cover rest of the 67 unserved habitations which are having less number of children.
- The state has not upgraded 56 primary schools which were sanctioned last year in SSA.
- Mainstreaming of children studying in Bridge Courses into formal schools is as low as 40%.
- The state has not planned to bring the children to school based on the reason of their being out of school system. But the state, instead has followed adhoc system to admit 6-10 years children in NRBCs and 11-14 years children in RBCs
- The state is having 5812 urban deprived children concentrated in Dimapur district. Like others, these children will also be covered in RBCs and NRBCs. There is no special strategy planned by the state for these children.
- The state has not participated in the national evaluation of civil works
- All the civil works approved during 2006-07 are in progress, no completion is reported.
- In spite of the State's earlier commitments, teacher rationalization has not taken place. As a result, the number of single teacher schools has increased

and there are huge intra block and district variations in PTR. The State should take necessary action at the earliest to address this problem.

- Majority of the serving teachers in Nagaland are untrained teachers e.g., 7681 teachers out of 12110 teachers (63.43%) are shown to be untrained Yet there is little progress on 60 days training.

IV. PAB Commitments, 2006-07 and action taken

PAB Commitments, 2006-07 and action taken

Sl.No.	Commitments	Action taken	Comments
1	All pending civil works will be completed by August 2006.	66.22% of civil works has been completed till date.	Completion of pending civil works is a major concern despite 9 months beyond the deadline it is still far from complete.
2	Data will be made consistent and comparable. The next year's DISE will resolve the variation in dropout rate.	DISE 2006-07 is in progress, the mandatory 5% sample check is going on hence after the completion the variation in drop out will be resolved.	Like several other components progress on DISE is also lagging. More serious efforts are needed to expedite the process.
3	Teachers will be provided to all single teacher schools, and inter district disparity in PTR will be resolved with rationalized teacher deployment.	Rationalization of teachers is a State policy issue. So far State could not rationalized disparity in PTR.	The situation on rationalization seems to have actually worsened as the number of single teacher schools has increased to 60 from 38 last year.
4	Coordination with SCERT will be improved.	The issue was discussed in the EC meeting and it was decided to ensure representation of SCERT in all related meetings and committees/sub committees.	Effectiveness of the said steps has not yet reflected on teacher training, which continues to be a weak component
5	Independent testing systems and ensure compliance on the NCERT's Quality Monitoring Tools.	The State has conducted a study on quality of learning in Primary schools through PRATHAM Mumbai Education Initiative. Training for Quality Monitoring Tools has been imparted and the feed back from the field is awaited.	Some information pertaining to the said study has been provided in the Plan.

2. Introduction and Planning Process

The desk Appraisal of Annual Work Plan and Budget (AWP&B) of 11 districts of Nagaland and State Component was undertaken at TSG, Ed. CII. from 4th to 7th June 2007. The appraisal team comprised of Mr. Farooque Siddiqui, ERP, Mr. K.Gopalan, Dr. S.C. Gujariya, Dr. Anamika Mehta, Dr. Anupriya Chaddha, Ms. Deepti Bansal, Mr. Ganapati, and Asadullah (all from TSG.)

The present appraisal was desk level and the appraisal team had no opportunity to go in the field and comment on the implementation. The appraisal team interacted with members of the State Mission who had come to TSG, to seek clarification on various aspects of the plans. During the discussion the appraisal team emphasized the need for sufficient and reliable data to substantiate the interventions proposed in the district plan. AWP&Bs for the three newly created districts were also appraised.

SSA envisages habitation level planning with the active involvement of the community. The AWP&Bs submitted by the state have shown significant improving in detailing the planning process. The plans have mentioned various stages in the planning process and the persons who participated in the same. Regarding planning process the districts have mentioned the following details.

In habitation planning community leaders, church leaders teachers, parents VECs, student body etc. are involved whereby the project team interacts with them so as to strengthen and build community – school linkages. At this level issues/ problems concerned with elementary education, strategy and interventions are deliberated and prepare a plan relevant in their own situation, needs and capacity.

After habitation planning it is the block level planning where the project team sits with the concerned block VECs, teachers, parents, village elders, Education Department field officers, administrative officers, EBRC team etc. With all the recent changes in the education system community have now realized that proper planning need to be done by carefully forming committees drawing representatives from elders, Mothers, teachers, youth students etc. The school/ village has now come to realize that the school belongs to them and that they too have a very important role to play. They now have realized their powers and limitations and how they are to mobilize the available sources and funds etc. The plans have also mentioned details of the meetings held regarding planning process, along with the number and details of persons participated and the issues discussed.

In spite of the above mentioned improvements observed in the planning process, there are still some weak areas. For eg the identified needs are not properly translated into formulation of strategies, detailing under AIE is missing, planning for mainstreaming seems inadequate. Also, the proposals have not been sufficiently detailed. And above all the state has still not been able to prepare perspective plans.

Another area of major concern is lack of progress under different components. There seems some managerial problem at the State level, which has adversely affected the SSA Programme in the State.

Dimapur and Kohima are the major urban areas but the state has no focused planning for these cities.

3. Educational Indicators

GER

The GER of the state is 96.14 for children of 6-11 yrs. age group and 93.67 for children of 11-14 yrs. age group. Kiphire's GER is (89.82) which is less than states GER of children of 6-11 age groups. Similarly GER of children of 11-14 age group in the districts Mon (84.30), Longleng (79.36), Kiphire (87.57) is less than state's GER.

NER

The above table indicates that the NER at primary level is 90.96. NER of Mon (74.93), Longleng (79.36) and Tuensang (75.33) and overall dropout rate of the state is 10.84.

Dropout

Last year the Appraisal Team has highlighted that the Selected Educational Statistics, 2002-03 depicts the state has a drop out rate of 51.80% in the primary stage (Boys 49.16% & Girls 54.49%) and 53.38% drop out rate in the upper primary stage (Boys 53.79% and Girls 52.93%). The difference in the dropout rate as indicated by the two sources will have varying degree of implications for out of school children, retention, and quality etc. It was recommended that the state should conduct a cohort study for determining actual drop out rate. But this year also the state has not taken any action in this regard. It is a matter of great concern that Mon's drop out has been reported as 16.07

Completion Rate

The completion rate at primary level was 87.86% in 2005-06 and in the current year it is 79.41, similarly the transition rate was 81.46 and in the current year it is 58.93.

Enrollment

The number of schools is reported to be 1862. The number of teachers is 12110, which means, roughly, 6.50 teachers per school. Despite this, the state has reported 60 single teacher schools.

It is found that during 2005-06, the number of enrolled children was 17,71,901 and it is increased in 2006-07 to 1,98,412.

The state reported to the Appraisal Team that the sample check of 5% on DISE data could not be conducted therefore State is unable to report the achievement levels.

EDI Analysis

The MIS unit's study on district level EDI (composite Index) illustrates that Mokokchung, is reported to be in Quartile1, whereas Mon, Phek, Tuensang, Wokha, come under 4th Quartile and Kohima and Zunheboto under Quartile- 3 which is a matter of concern.

The analysis shows that the average pupil teacher ratio (PTR) at the state level was 22 for primary schools and 21 for upper primary schools.

- Calculation of dropout rates for the state as well as for the districts encountered with data problems.
- There is a need to look at classroom and evaluation processes and find out reasons for large scale dropouts for action plans to address the issues.

4. Components wise Appraisal

4.1 Access

- **State policy on opening of new schools**

State policy on opening primary school : For the opening of primary school, there is a state policy that there should be a primary schooling facility (classes 1 to 4) in each and every recognized village selected under this category by the state only. The primary school is opened by the community first with at least 2 teachers and then run the school for 2-3 years of their own before the village is recognized. Then the community demands the recognition of primary school from the state government with the recommendations of District Commissioner.

State policy on opening upper primary school : Regarding Upper Primary Schooling facility (classes 5 to 8), mostly community open upper primary school with at least 6 to 7 subject specific teachers and pay their honorarium of their own. After 2-3 years, the community approaches the District Commissioner with the application of Village Council Chairman to recognize the upgradation of primary school to upper primary school. District Commissioner put the application in the monthly meeting of District Planning Board where it is discussed and forward to the state for the approval. The state checks the enrollment and availability of space and infrastructure provided by community to the school and if it is found feasible the upper primary school gets recognition from the state government.

Availability of Schooling facilities :

Information about Schools

Category	Govt.	Aided	Private	Total
Primary	1459	Nil	376	1835
Upper Primary	403	Nil	210	613

There are total 2448 schools in the state. Out of which 1459 are government primary schools which is 79.5% of the total primary schools. While 613 are upper primary schools with nearly 66% share of government upper primary schools. Total Private schools are 586 which constitutes 24% of the total schools.

4.1.1 Primary

- **Status of opening of new primary schools sanctioned till 2006-07 under SSA. Also number of EGS centers upgraded to PS till now (check if upgradation is in all aspects for teachers, funding, grants etc.).**

The state has informed that the total number of habitations has been increased from 1467 (reported last year) to 1625 (an increase of 158 habitations). Out of the total 1625 habitations, the state has covered 1450 habitations with primary schooling facility (1308 through primary School and 142 through EGS centers). Hence in this way, the GAR of the state is 89 at primary level and to achieve 100% access as per the SSA norms, the state has to cover 175 habitations next year. Out of which (as per state information) only 12 habitations are now eligible for new primary school and 42 are eligible for EGS center (total 54) while rest of the 121 habitations are not fulfilling the norm to open either primary school or EGS center but are eligible for AIE centers only. But instead of proposing primary schools/EGS Centers/AIE Centers in the AWP & B 2007-08 for unserved habitations, the state is going to convert all the 141 functional EGS centers into AIE centers because of budget constraints with the state which is a serious matter.

Status of achievement of AWP & B 2006-07 : There was no approval of opening new primary school in the AWP & B 2006-07. The PAR had approved 22 new EGS centers out of which 21 EGS centers have been opened. Now the state has total 141 EGS centers covering 6102 children.

Out of 141 EGS, 120 have become eligible for upgradation this year But the state rather than planning for upgradation, has planned to convert the EGS centers into AIE centers **Team to confirm if the habitations eligible for primary school as per the state norm are served by primary schools. How many eligible habitations are being served by EGS for more than 2 years. District-wise details of EGS functioning in eligible habitations for more than 2 years be listed.**

There are total 1625 habitations in the state out of which 1450 habitations have been covered either by primary school or EGS center. Rest of the 121 habitations are still accessless out of which 12 habitations are eligible for opening new primary school while 42 are eligible for opening EGS centers. But the state has not proposed any primary school or EGS center for these unserved habitations. While rest of the 67 habitations should also be covered with AIE centers to provide schooling facility to these habitations with less number of children. 120 habitations are being served by EGS center for more than two years in the state. District wise details of EGS functioning in eligible habitations for more than 2 years may be seen in the table below.

District-wise details of EGS functioning in eligible habitations for more than 2 years

S.No	Districts	No. of EGS centers
1.	Dimapur	16
2.	Kohima*	27
3.	Mokokchung	05
4.	Mon	09
5.	Phek	09
6.	Tuensang*	18
7.	Wokha	14
8.	Zunheboto	22
	Total	120

*The state Nagaland has 11 districts but the state has included 3 bifurcated districts with the parent districts before 2007-08. These are – district Kohima which also has the plan of district Peren and district Tuensang has 2 more districts with it viz. Longleng and Kiphire.

- **State to provide details on the proposal / strategies for covering habitations not eligible for regular school and also EGS center.**

The state has yet to plan to provide access to those habitations which are not eligible for either regular primary school or EGS center. The state has neither proposed any AIE center in the AWP & B 2007-08 nor has planned to cover such habitations.

- **Proposal for up-gradation of EGS center to regular PS. Also if the state has clear policy on the upgradation to PS.**

There are 141 EGS functional in the state. Out of which 120 are eligible for the upgradation into Primary School because they are running from last two years. Last PAB had approved the upgradation of 120 EGS into PS but the state has not upgraded these 120 EGS centers into primary schools. Instead the state is willing to convert all the 141 functional EGS into AIE centers because of budget constraints with the state.

Status of EGS completed/completing two years

No. of EGS sanctioned till 2006-07	Total number of EGS functioning	No. of EGS completed 2 years	No. of EGS completing 2 years in 2007-08
141	141	120	21

Upgradation of EGS

No. of EGS sanctioned till 2006-07	No. of functioning			No. proposed for upgradation	No. of EGS to be continued	Reasons for not proposing for the balance State is not agreed to open new schools	No. of EGS to be closed
	In the habitations eligible for PS	In the habitations not eligible for PS	Total				
141	120	21	141	Nil	Nil		141

4.1.2 Upper Primary

- **Status on opening of new upper primary schools sanctioned till 2006-07 under SSA which districts have shortfalls - list them with numbers.**

The state has total 1625 habitations out of which 602 habitations have been covered by 403 upper primary schools thus making the GAR as poor as 37. Among rest of the 1014 habitations, there are 96 more habitations which are entitled for upper primary schooling facility. But the state has not proposed the upgradation of primary school in the AWP & B 2007-08 which is again a major concern.

Moreover, the state has not upgraded 56 primary schools which were sanctioned last year in SSA because opening and upgradation of upper primary schools is decided by the state level Education Committee which has not yet taken any decision on the matter.

Ratio of primary to upper primary school/sections

There are 1459 government primary schools and 403 upper primary schools in the state. Hence, the ratio of primary to upper primary school in the state is 3.6 which is quite higher than SSA norms of 2:1. While the DISF data of the year 2004-05 shows the same as 2.5 which has come down to 2.4 in the year 2005-06.

Number of habitations eligible for UPS and numbers proposed.

There are 96 more habitations which are entitled for upper primary schooling facility. But the state has not proposed the upgradation of primary school in the AWP & B 2007-08.

- **Reason for not proposing the upgradation/opening of new UPS in all eligible habitations.**

The state is not willing to propose the upgradation of new UPS because of the fact that the state is not able to afford the liabilities of teachers and other fundings. Moreover, last

year, there was approval of upgradation of 56 primary schools which is also pending with the state.

Evidence for systematic mapping by the state for coverage by UPS and the status of saturation

School mapping process not done in the state because of lack of expertise at district, block and cluster levels. As mentioned earlier, there are 96 habitations which are eligible for upper primary school and are still accessless. The situation of saturation may be understood clearly from the GAR of the state at upper primary level which is only 37.

- Any special recommendation of the team based on the peculiarity of the situation.

The state has to look into the matter with more practical approach and should not wait for the demand from the community but should start school mapping at its own before the demand arises and propose in the plan so that the state may be able to provide upper primary school as soon as the demand comes from the community. The state has to ensure early fulfillment of the demand of community and that they should not wait for the whole session for upper primary school.

4.2 Interventions for out of school children

- Performance during 2006-07

Age in years	Out of school children								
	In 2005-06			In 2006-07			In 2007-08		
	B	G	Total	B	G	Total	B	G	Total
6-10	14520	13891	28411	11382	12667	24049	9058	8744	17802
11-14	16577	15815	32392	9648	10157	19805	8348	9185	17533
6-14	31097	29706	60803	21030	22824	43854	17406	17929	35335

Whether the reduction in out of school children is logically explained.

The DISE data shows that there is continuous decrease in out of school children for last two years. The number of Out of School Children was 60803 in the year 2005-06 has come down to 43854. Hence, a considerable decrease of 16949 out of school children was reported in the year 2006-07. The state has again worked on Out of School Children in the year 2006-07 as a result, the state has succeeded to enroll 8519 out of school children through direct enrollment in schools, RBCs and NRBC's. Now the state has 35335 out of school children to enroll in the next academic session which has already been started from March 2007.

- Data on the children mainstreamed from bridge course to regular schools.

Progress & Mainstreaming

Children enrolled in AI/bridge courses in 2005-06	Children enrolled in AI/bridge courses in 2006-07	Children main streamed till 2005-06	Children main streamed in 2006-07
29159	19238	11666	7695

In the year 2005-06, there were 29159 children enrolled in Bridge Courses, out of which 17493 (60%) children were mainstreamed. Again the state had enrolled 19238 out of school children in Bridge Courses in the year 2006-07 out of which 7695 (40%) children have been mainstreamed. While rest of the 11543 out of school children are continuing in Bridge Courses which will be mainstreamed after the evaluation. The details of mainstreamed children in the year 2006-07 may be seen in the table below :

AIE Centers	No. of centers started	No. of children enrolled	No. of children mainstreamed
RHC	216	5526	2210
NRBC	574	13712	5485
	Total	19238	7695

How has the number of mainstreamed children been calculated ?

The number of mainstreamed children has been calculated through the data submitted by the NGOs (the implementing agencies running RBC's and NRBC's) after the interval of every two months before the releasing of next installment to NGOs.

- **What are the steps taken to ensure continuance of such children in schools ?**

The state has also introduced 2 hours remedial teaching for those children who have been mainstreamed from AIE Centers and other weak SC/ST children of the school before or after the school hours. Regular monitoring of such children and teaching activities in remedial classes is done through district as well as block levels.

Team to comment on the mainstreaming strategies of the state.

NRBCs run for 5 months in the state while RBCs run for 6-7 months. After 2-3 months the children are evaluated by the Head teacher of Lead School and if the child is succeeded, he/she will join the class as per their competency level. The state should also consider the age of child while mamstreaming him/her in school so that he/she doesn't feel uncomfortable with younger children and as a result gets dropout again.

Strategy proposed

Age group & Category of Children											
Never enrolled						Drop out					
6-10 years			11-14 years			6-10 years			11-14 years		
Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap
NRBC	10681	-	RBC	7013	-	NRBC	7121	-	RBC	10520	-

- **Team to look for different strategies for bringing children to school based on the reason for their being out of schooling system. Proposal of the state for coverage of all children under different heads. Team to analyse if the strategies are detailed enough. Team to comment if the state has planned separately for children in the age group of 11-14.**

There are 35335 out of school children in the state. The state will open 354 RBCs to cover 17533 out of school children and 707 NRBCs for 17802 children. In this way, the state has planned to enroll 50 children in each RBC while 25 children in each NRBC on an average.

The state has not planned to bring the children to school based on the reason of their being out of school system. Instead the state has planned to bring the out of school back to school by their age. Those out of school children who are of 6-10 years will attend NRBCs while those who are in 11-14 years age group will be admitted in RBCs with some exceptions. The strategies are not detailed enough by the state. For example if a child is not going to school due to sibling care will also be enrolled in Bridge Courses instead of providing ECCE Center in his/her school. The state has planned to enroll all the 11-14 years children in RBCs with some exceptions that if the child resides in remote areas and RBCs are far off to reach then he/she may join NRBC

- **In case of inadequacy in planning for out of school children, team to clearly bring it to the notice.**

The state has not planned to bring the children to school based on the reason of their being out of school system. But the state, instead has followed adhoc system to admit 6-10 years children in NRBCs and 11-14 years children in RBCs without considering the reasons of their being dropout or never enrolled. The children of 6-8 years may be enrolled in formal schools directly.

- **Team to look for evidences of special focus on special group / areas with large number of out of school children**

The state has claimed that there is no special group of children or area in Nagaland Hence no special focus has been given to any group or area but all the children will be admitted in the common Bridge Courses.

Strategies for urban deprived children, child labour and migratory children.

The state is having 5812 urban deprived children concentrated in Dimapur district. Like others, these children will also be covered in RBCs and NRBCs. There is no special strategy planned by the state for these children.

Team to look for association of NGOs for various interventions.

There are 22 NGOs working with SSA Nagaland running all the AIE centers i.e. 230 RBCs and 548 NRBCs. Pratham is also working with SSA Nagaland for Quality and Research.

The status of household survey should also be looked upon.

It is in progress and the data will be available by October 2007. The survey is being done by the teachers of block level.

Recommendations :

- **The Gross Access Ratio (GAR) of the state at primary level is 89 while it is 37 at upper primary level. But the state has yet to plan to achieve 100% access at primary as well as upper primary level.**
- **The state has not planned to upgrade 120 eligible EGS centers into primary school which is a matter of concern.**
- **The state has planned to convert all the 141 functional EGS centers into AIE centers which should not be allowed. The state may convert those 2-3 EGS which are having only 6 to 7 children (as per the data provided by the state) into AIE centers.**
- **There are still 12 habitations in the state which are eligible for opening primary school and 52 habitations for opening EGS centers. But the state has not proposed any new primary or FGS for these habitations.**
- **It is recommended that the state should also plan to open AIE centers to cover rest of the 67 unserved habitations which are having less number of children.**
- **Out of total 1625 habitations, 602 are covered with 403 upper primary schools. There are 96 more habitations (among rest of the 1014 habitations) which are entitled for upper primary schooling facility. But the state has not proposed the upgradation of primary schools in the AWP & B 2007-08 which is again a major concern.**

- **Moreover, the state has not upgraded 56 primary schools which were sanctioned last year in SSA. The state has explained that opening and upgradation of upper primary schools is decided by the state level Education Committee which has not yet taken any decision on the matter.**
- **The team recommends that there should be a proper capacity building of the functionaries working under SSA at different levels (i.e. state to grass root level) on school mapping so that they are able to propose upper primary schools in eligible habitations keeping the norms of distance in mind. GIS may also be useful for this exercise.**
- **Mainstreaming of children studying in Bridge Courses into formal schools is a weak area in the year 2006-07 as the number of mainstreamed children with reference to the number enrolled in Bridge Courses is low i.e. only 40%.**
- **It is suggested that the Activity Calendar of the state should be modified as per the schedule of plan preparation. The state relies on secondary data which will be available in the month of Sept-Oct and according to state is not useful of next year's plan. The calendar so modified that the data is available at the time of planning and not after the approval of AWP & B.**
- **While mainstreaming the children in formal schools, the state should also consider the age of child alongwith the competency level while mainstreaming him/her in school so that he/she doesn't feel uncomfortable with younger children. There are bright chances for these children to get dropout again.**
- **The state has not planned to bring the children to school based on the reason of their being out of school system. But the state, instead has followed adhoc system to admit 6-10 years children in NRBCs and 11-14 years children in RBCs without considering the reasons of their being dropout or never enrolled. The children of 6-8 years may be enrolled in formal schools directly instead of bridging them through Bridge Courses.**
- **The state is having 5812 urban deprived children concentrated in Dimapur district. Like others, these children will also be covered in RBCs and NRBC's. There is no special strategy planned by the state for these children. It is recommended that the state should do a rapid survey for accounting and mapping urban deprived children and specific strategies should be adopted to mainstream these children. Capacity building of functionaries is also recommended.**

4.3 CIVIL WORKS

Progress achieved upto March, 2007

Sl.No.	Name of the work	Approved	Completed	In Progress	Not taken up so far	Total
1.	BRC	47	36	5	0	41+6*
2.	CRC	12	0	0	12	12
3.	Primary School	86	64	22	0	86
4.	Upper Primary School	80	20	60	0	80
5.	Addl. Classrooms	2289	644	1680	0	2324
6.	Drinking water	1179	959	220	0	1179
7.	Toilet facilities	1774	1566	219	0	1785

Source: Quarterly progress report for the period ending 31st March, 2007

* 6 BRCs have been converted into Addl. Classrooms & toilet facilities. Hence the total coverage in the above items is more.

Progress achieved upto March, 2007

Sl.No.	Name of the work	Approved	Completed	In Progress	Not taken up so far	Total
1.	BRC	0	0	0	0	0
2.	CRC	0	0	0	0	0
3.	Primary School	4	0	4	0	4
4.	Upper Primary School	57	0	1	56	57
5.	Addl. Classrooms	1556	0	1556	0	1556
6.	Drinking water	0	0	0	0	0
7.	Toilet facilities	0	0	0	0	0

Source: Monthly progress report for the period ending 31st March, 2007

Financial (Rs. In lakhs)

Status	Total outlay sanctioned in 2006-07 (including spill over)	Expenditure upto 31-03-2006	%
2006-07	3073.30	2115.98	68.85
Cumulative	6055.87	4553.38	75.19

New Proposals

Sl.No.	Item	Requirement as per DISE	Proposed during 2007-08	Recommended
1.	BRC	-	5	5
2.	CRC	-	-	-
3.	Primary School	-	-	-
4.	Upper Primary School	-	-	-
5.	Addl. Classrooms	264	341	264
6.	Drinking water	248	-	-
7.	Toilet facilities	0	940*	940
8.	Electricity	-	-	-
9.	Compound wall	-	-	-
10.	Child friendly elements	-	-	-
11.	Kitchen Shed	-	-	-
12.	Rain water harvesting	-	-	-

* Girls toilets

General Observation

- A sum of Rs. 3139.63 have been spent during the year 2006-07
- 75% of cumulative expenditure has been incurred so far.
- All the works approved during 2006-07 are in progress except 56 UPS which are not taken up.
- As per DISE 2005-06 there is a gap of 264 additional classrooms as per the details given below:

Sl.No.	Districts	Gap in classroom as per DISE 2005-06	ACRs proposed
1.	Dimapur	264	60
2.	Kohima	0	50
3.	Mokokchung	0	30
4.	Mon	0	60
5.	Phek	0	24
6.	Tuensang	0	31
7.	Wokha	0	2
8.	Zunheboto	0	28
9.	Kiphire		20
10.	Longleng		16
11.	Peren		20
	Total	264	341

- **The state has not participated in the national evaluation of civil works**

Proposal

The state has proposed to construct 5 BRCs, 341 additional classrooms and 940 girls' toilets during 2007-08 at an estimated cost of Rs. 1197.82 lakhs. The state has shown a spill over amount of Rs. 973.22 lakhs for civil works.

Comments on the proposal

As per the DISE there is a gap of 264 additional classrooms as given in the table above. However the state has proposed to construct 341 additional classrooms. In view of the DISE gap the proposal is restricted to 264 and recommended.

The unit cost for various items of civil work varies from district to district and the same has been approved by the Chief Secretary and Chairman, SSA, Nagaland vide notification no. SSA/ Naga/ 6/2006-07 dated 18th May 2007. The unit cost of civil work varies from Rs.2.50 to Rs.3.33 lakhs.

Out of the 47 BRCs approved so far 41 BRCs have alone been taken up for implementation and the remaining was surrendered and in lieu of that additional classrooms and toilet facilities were provided. Now for the year 2007-08 five BRCs have been proposed to be constructed as per the present need. Hence the 5 BRCs are recommended.

The state has proposed to provide 940 separate girls' toilet in schools and the same is recommended.

Regarding the spill over amount is mainly due to the works not taken up and work which are in progress as per the details below:

Sl.No.	Item details	Amount spilled over	Remarks
1.	New upper primary school	252.00	Out of 57, 56 works approved during 2006-07 not taken up so far.
2.	Additional classroom	700.20	1556 works approved during 2006-07 are in progress
3.	Building less primary and upper primary school	5.12	4 primary, 1 upper primary schools approved during 2006-07 are in progress
Total		957.32	

The state should complete all the ongoing civil works by December 2007.

4.3.1 Major repairs

A sum of Rs29.76 lakhs has been earmarked by MIIRD for carrying out major repairs to schools in the state.

The state government officials mentioned that the details are yet to be received from the districts. Hence they have not proposed any major repair work to schools in the state. In view of the above no amount is recommended.

The state representatives have mentioned that the unit costs have been approved by PWD&EC and the same has been adopted in working out the total cost. A copy of the approval given by EC was furnished to the team

Recommendations

Construction of 5 BRCs, 264 additional class rooms and provision of 940 separate girls' toilets amounting to Rs. 883.28 lakhs is recommended excluding spill over amount in civil works subject to availability of funds and ceiling.

The state should complete all the ongoing civil works by December 2007.

4.4 Teachers

The state has reported a total of 12110 teachers (8531 primary and 3579 upper primary). All the sanctioned posts are reported to be filled.

As given in the following table, teachers have been sanctioned for Nagaland under SSA only in 2006-07

Status of Teachers

Sanctioned upto 2005-06	Sanctioned during 2006-07	Total	Appointed till 31.3.2005	Break up of teachers appointed		Remarks
				Regular	Para	
1	2	3	4	5	6	
Nil	168	168	Nil	Nil	Nil	Teachers sanctioned not appointed

The state has recruited 740 teachers against state vacancy last year. For the year, 2006-07, the state got approval for upgradation of 56 schools for upper primary; consequently, 168 new teachers were approved under SSA. However, they have not been appointed so far.

4.4.1 Single Teacher Schools

Inspite of a very low PTR at the state level and large number of teachers, as per data provided by the State, number of single teacher primary schools in the state has increased from 38 to 60. District wise status of single teacher schools is given in the table below.

District	No. of Single Teacher Schools
Peren	27
Phek	6
Mon	1
Tuensang	1
Longleng	5
Kiphire	8
Wokha	12
Total	60

The state needs to plan to provide teachers in the above 60 schools through rationalization.

The state had made commitments in the previous years of having no single teacher school but no progress has been made. On the contrary, the number of such schools has increased. The appraisal team recommends that the state should give a commitment that teachers will be provided in all the single teacher schools immediately.

4.4.2 Pupil Teacher Ratio (PTR)

PTR in the state is less than 40 in Govt. Schools but in one district, Mon: it is 1:48 as per the table below.

>40	>50	>60	>70	>80	>100
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1 district, Mon, school wise data not available	Nil	Nil	Nil	Nil	Nil
-------------------------------------------------	-----	-----	-----	-----	-----

Total requirement of teachers (as per PTR of 40:1)	Number proposed in 2005-06	Gap
Not proposed	Nil	Nil

According to the State Plan 2007-08, the Pupil Teacher Ratio (PTR) of Nagaland in primary stage is 1:18 and in upper primary stage it is 1:16.

But the analysis of district profile reveals that in primary level in some districts lowest PTR is 1:9.5 (Mokokchung and Longleng) and the highest PTR is 1:48 in Mon district.

In upper primary stage the lowest PTR is 1:10 in Zunheboto district and highest PTR is 1:31 in Tuensang.

Worse still, there is huge intra-block variation in PTR in some districts which is a cause of concern. The following Table provides information on this aspect.

SNo.	Name of the District	Primary		Upper Primary	
		Lowest PTR	Highest PTR	Lowest PTR	Highest PTR
1.	Dimapur	9.2	59.8	7	97
2.	Kohima	12.4	21.9	9	17
3.	Peren	26.9	34.1	10	19
4.	Mokokchung	9.0	10.13	10	16
5.	Mon	37.6	61.6	13	18
6.	Phek	16.5	21.8	12	17
7.	Tuensang	7.6	22.9	15	55
8.	Longleng	9.3	9.7	18	24
9.	Kiphire	24.1	27.4	25	40
10.	Wokha	10.1	30.3	17	29
11.	Zunheboto	11.6	20.6	7	13

Despite low PTR at the state level, high disparity in the block and district level PTR is a matter of concern, especially, for Mon, which has reported the primary level PTR as 1:46. This should be stabilized immediately with rationalization in teacher deployment.

4.5 Quality Related Issues:

4.5.1 Teacher Training

Following table indicates the status of training of teachers in the state between 2003 and 2006.

Performance of last three years

Type of training	2004-05		2005-06		2006-07	
	Target	Trained	Target	Trained	Target	Trained
20 days	10215	8174	11333	7308	12073	9510
30 days	496	Nil	685	0	908	0
60 days	5642	300	2690	728	3210	0

Performance of last year: (2006-2007)

Following table indicates the status of training of teachers in 2006 - 2007

Outlay approved (in lakhs)	Expenditure	Physical target for 60 days training	Target achieved	Physical target for 20 days training	Target achieved
322.92	133.05 (78.7%)	3210	0	12073	9510

The above table indicates that out of 7681 untrained teachers reported last year, the state due to its limited resources, targeted to cover 3210 teachers, however of these, it could not train even a single teacher. Similarly, under 20 days in-service programme out of a target of 12073 teachers, only 9510 could be trained. Teacher training, especially of the 60 days and 30 days is a matter of concern. The state is doing 60 days training with the help of SCERT and IGNOU. There was no progress under the 30 day training programme.

Proposal and Recommendation for Teacher Training In 2007-2008

Training for all in-service teachers (20 days)	Training for untrained teachers (60 days)	Training for newly recruited teachers (30 days)
(Proposal) 12110	2380	600
(Recommendation) 9130	2380	600

Teachers proposed for 30 days training are the ones appointed against state vacancies and new teachers approved under SSA.

Teachers recommended for 20 days in service training is reduced to the extent the number of working teachers after taking into the account the untrained are new teachers.

The state this year has reported a total of 7559 untrained teachers, whereas last year, this number was reported to be 7681. Thus the percentage of untrained teachers is very high and the progress against their coverage under 60 days training is very low. This is a very serious issue and the state needs to take immediate steps to improve the situation in this component.

Training of New Teachers

The state has reported to have recruited 740 teachers against state vacancy. In addition, 168 teachers were to be recruited under SSA (table below). The state has however proposed 30 days induction training to 600 new teachers.

Number of new teachers appointed last year and to be appointed this year *	Induction training proposed for 2007-08
908	600

* 740 Teachers recruited against State vacancy and 168 given from SSA for Upper primary upgradation

Additional Training for BRC/CRC

During 2005-06 the state had proposed 28 days training for BRC/CRC in addition to their training as master trainers. No achievement was reported against this target. In subsequent years the state has not proposed any training under this head.

Number of days training proposed for BRC/CRC for 2006-07 (in addition to training as master trainers for teacher training)	Number of days training proposed for BRC/CRC for 2007-08 (in addition to training as master trainers for teacher training)
Nil	Nil

The state has also proposed 10 days training of 69 DRG/BRG members to improve their capacity in providing resource support.

All the proposals for teacher training, mentioned above, are recommended. The appraisal team underlines that the state should make every effort to ensure progress against these targets as the progress in earlier years, has not been satisfactory.

4.5.2 Role of SCERT and DIET's

The SCERT is the apex body to provide support in teacher training, preparation of training module, conduct teacher training programme and preparation of textbooks. The in service training module for teachers have been prepared by the

SCERT including DIET faculties, effective teachers, State resource group members and BRCs.

The SRG trains Master Trainers and they subsequently train the teachers at the block level. There are 50 SRG members drawn from the above fields to plan and implement the teachers training programme at the state level.

The content areas in the teacher training program include. new pedagogy, activity based, child centered and participatory approach, with the topics covered using of TIM, evaluation, language, mathematics, EVS etc. Duration of Training is 20 day out of which 10 days training is given on aspects of new pedagogy followed by 10 days classroom transaction, practice teaching and preparation of TIM. The training calendar shows an initial 5 days training followed by 10 days classroom transactions, followed by 5 days training.

Presently the state has three functional DIETs. The state plans to increase the DIETs but no time frame is decided. It has been mentioned to the appraisal team that DIETs are involved in pre-service training, in-service training, preparation of textbook, teacher training, preparation of training module monitoring and evaluation.

During discussions with the state representatives, it has emerged that there is not enough communication and coordination between the SPO and the SCERT. This is a matter of concern as the SCERT has a very major role in capacity building for quality and other related functions.

4.5.3 BRC and CRC

The state has 52 CD Blocks and 23 Educational Blocks. The number of BRCs functioning in the state is 41. There is a BRC Coordinator in each BRC, who invariably is an official from education department.

The state has not followed the CRC structure at the sub block level.

The BRCs are staffed with a coordinator, an assistant coordinator and 5-7 RP's identified as ToTs. Each BRP is imparted 20 days in service training and also training of Master Trainers by SCERT. Capacity building training of BRCs has not been taken up sufficiently and only academic training is given. Also the role and function of BRCs is not clearly spelt out. Role of BRC needs to be visualized by the stakeholders

Follow-up of Training and Resource Support

Since the follow up of the training conducted is not taken up till now. Therefore, the effectiveness of training on the teachers and in the classroom is yet to be assessed. Each master trainers at the Block level is assigned to visit 10 schools. Since the state does not follow the CRC pattern, therefore, academic support below the block level needs to be strengthened through alternative models like block monitoring team

4.5.4 Curriculum Renewal

The state had developed new curriculum in 2004-05 on the basis of National Curriculum Framework 2000 and has made it context specific. This is planned to be reviewed based on NCF 2005

4.5.5 Textbook

In primary stage, Class I to IV textbooks were revised in the light of activity based, child centered and participatory approach with inclusion of joyful learning and the books were introduced in the state during 2005. SCERT, SRG, DIETs, eminent teachers, subject experts and consultant from national level were in the process of revising the textbook for class I-IV. The process was taken up in 2004-05 and was completed in February, 05. Textbooks were printed and distributed to all schools of the state since the academic session began on February, 05.

The books for upper primary sections were revised and introduced in 2005 by SCERT.

Whereas 17 textbooks developed for primary schools are planned to be reviewed in June 2007, the books for upper primary schools are to reviewed by the end of this year.

4.5.6 Teaching Learning Material

The teacher grant is utilized by the teachers in preparation of TLM to make the classroom transaction child-friendly and activity based. The appraisal team has been informed that the teachers and VECs are provided with the guideline of utilization of TG by the SMA to DMA and subsequently to all school/VECs. In the training of VECs the utilization of teachers grant is discussed and teachers maintain records of training grant.

4.5.7 Pupil Evaluation and Achievement

The class IV and VIII are public examinations, taken by the Inspector of Schools (DIS) and Nagaland board of school education respectively. Two terminal exams before the final examination are taken by the schools themselves. However, in the new textbook, evaluation of children's competence is ingrained in exercise and activities, related to TLM.

Pratham has undertaken an achievement study for 4 districts of Nagaland during 2006-07. The study covered 20 primary schools in one block of each of the 4 districts. Pratham will also undertake this study in another 4 districts during 2007-08. The study covered languages and arithmetic for classes 1, 2 and 3.

As per the outcome of the study, in arithmetic, the results seem to be satisfactory with 64% children could do subtraction to over 90% children who could recognize the numbers. In languages however, it was found that lesser percentages of children in class II could understand the words, sentences and the text than students of standards I and III.

State could not provide Quality Monitoring Formats to N.C.E.R.T as it did not receive these from some districts and that some of the forms were not presentable. The State has planned a training of district and Block Resource Persons to overcome this shortcoming.

The state could not compile its DISI data for 2006-07. According to DISI 2005-06 data, the achievement level in primary and in upper primary along with comparison with the previous year is given in the following tables.

4.5.8 Examination Result State Level

Group - All

Year 2005-06

Item	GRADE V		GRADE VIII	
	BOYS	GIRLS	BOYS	GIRLS
Enrollment at the end of the previous academic session	26248	24018	16842	16029
Number appeared	26644	24401	16872	16085
Number Passed	22142	20387	13733	12984
Passed with more than 60%	5563	5232	3588	3359
% passed	83.1	83.55	81.4	80.72
% passed with more than 60%	25.12	25.66	26.13	25.87

EXAMINATION RESULT STATE LEVEL

Group - All

Year 2004-05

Item	GRADE V		GRADE VIII	
	BOYS	GIRLS	BOYS	GIRLS
Enrollment at the end of the previous academic session	26995	25282	16530	15450
Number appeared	27823	26015	16674	15293
Number Passed	22530	21078	13223	11998
Passed with more than 60%	4797	4627	2641	2464
% passed	80.98	81.02	79.3	78.45
% passed with more than 60%	25.12	25.66	26.13	25.87

As per the NCERT study on learning achievement of children, mean achievement for classes III, V and VII is given in the tables below.

Class III Mathematics

No. of Students	M%	S.D.	Difference in Mean with National Average	Ranks
1589	67.56	19.22	9.31	5

Language

No. of Students	M%	S.D.	Difference in Mean with National Average	Ranks
1588	76.08	17.87	12.96	2

Class V

No. of Students	EVS		Diff. in Mean with National Average	Mathematics		Diff. in Mean with National Average	Language		Diff. in Mean with National Average
	M%	SD		M%	SD		M%	SD	
1038	50.05	21.86	0.25	45.71	23.92	-0.86	59.55	17.91	0.95

Class VII

Mean Achievement			
Language	Mathematics	Science	Soc. Sc
64.01	46.33	51.43	54.02

The appraisal team recommends the state to take remedial measures for quality improvement programme in the light of above achievement studies/ tests.

4.5.9 Distribution of Textbooks

All children in Nagaland belong to ST. The state provides free textbook to all children in primary. Moreover the State also provides free textbooks to upper primary students in two districts namely Tuensang (bifurcated now in three districts namely Tuensang, Longleng and Kiphire) and Mon. The State has proposed free textbooks by SSA to children in upper primary in the remaining 7 districts.

4.5.10 Remedial Teaching

The Team recommends remedial teaching for 10918 children.

4.6. SIEMAT

Last year the State was sanctioned a mini SIEMAT. Token money of Rs.30 lakh was allocated to enable the State initiate the process for establishing the SIEMAT. According to the plans no progress has been made towards this task. The Appraisal team recommends that no more funds are sanctioned for SIEMAT.

4.7. Innovative Activities

a) Early Childhood Care & Education (ECCE):

Last year the State was sanctioned Rs. 108 lakhs for the ECCE component. However, the expenditure of the State for 2006-07 has been Rs. 106.24 lakhs (98.37% of the outlay approved).

In the State Pre-Primary schooling is looked after by the Department of Social Welfare. The concerned department is sole responsible for pre schooling facility through Anganwadi centers.

Progress:

- The State has tried to impart pre-schooling facility in Government primary schools by providing ECCE kits. During 2005-06, 723 Government Primary School (GPS) were covered and during 2006-07, 406 GPS were covered. The kits mainly focus on areas of color combination, matching of different alphabets, animals and flowers etc.
- Resource Person and the Project Assistant from the districts were trained with the kits as to how these kits will be useful to the pre primary children in the primary schools for learning process.

Proposal:

This year the State has made a proposal of Rs. 145 lakhs. The State in this financial year will cover the remaining Government Primary School that were not covered in the previous year. Out of the total 1459 GPS, 1129 were already covered and 330 schools will be covered this year.

Recommendation: *The State should facilitate and support the activities in terms of providing capacity building trainings to ECCE functionaries.*

State's proposal is not recommended for approval, due to over-budgeting of proposed activities in comparison to the actual need for the year under ECCE.

b) Girls Education

Last year Rs. 81 lakhs was sanctioned under girl's education and Rs. 81 lakhs is the reported expenditure of the State (100% of the outlay approved)

Progress:

- All girl students from class 1-8 have been provided schools bags under girl education. (The State provided school bags to 46446 Girl Students of classes 1 to 3)
- They were also provided Note Books in the form of Teaching Learning Material.

Proposal:

This year the State has made a proposal of Rs. 110 lakhs. The activities proposed under this component are as follows:

Activity	Physical	Remarks
Providing Rain Coat to girl students	49348	The beneficiaries is the are girl students from class 1-3
Exposure trip to merit	41	123 girls student (3 from

Girl Student		41 Blocks) will be selected for 1 exposure trip
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Recommendation: *The State should undertake activities for increasing awareness among the girls, parents as well as the community to sensitize them on this component facilitating improvement in enrollment*

The appraisal team recommends the State's proposal subject to availability of sufficient State share.

c) Education of SC/ST Children

Last year an amount of Rs. 91 lakhs was sanctioned under this head, and Rs. 90.05 lakhs was utilized by the state (98.96% expenditure of the outlay approved).

Progress:

Supplementary reading and writing materials were provided to 58267 children (from class 1 to 3) in the previous years in the form of Note Books.

Proposal:

This year the State has made a proposal of Rs. 130 lakhs. The activities proposed under this component are as follows:

Activity	Physical	Remarks
Providing Rain Coat to boy students	49615	The beneficiaries are boy students from class 1-3
Organizing Sports weeks in all the Block	41	One event of sports will be organized in 41 Blocks.
Organizing Sports weeks at the District level	11	One event of sports will be organized in 11 districts.

Recommendation: *Educational/academic and co-curricular activities should be worked upon by the State and strengthened for an overall development of the child.*

The appraisal team recommends the State's proposal subject to availability of sufficient State share.

d) Computer Aided Learning programme (CAL)

The State was sanctioned Rs 120 lakhs under this component, out of which Rs. 100.84 lakhs has been utilized (84.04% expenditure of the outlay approved).

Progress:

The State is implementing Computer aided learning in BOOT system with M/S Teledata Informatics Ltd Chennai. The State has signed MOU Teledata Informatics Ltd Chennai up to 2010 under Computer Aided Learning for 80 Government Middle Schools. The firm is sole responsible for maintenance for computer Hard Wares, development of

Software, providing training to teachers, monitoring and supervision. As per the terms and condition the firm shall submit MIS Report on six monthly basis for all the schools and developed 200 minutes content of lesson in every six months.

Activities undertaken during 2006-07:

- Review meeting with the school.
- Teacher training was imparted to 480 teachers by M/S Teledata Informatics Ltd., Chennai and 54 teachers by JII.IT. 86 schools were covered during the year.
- Collection of Reports and Returns from 80 schools.
- Content Development: The firm has developed 200 minutes in the month of Oct' 2006. Till date the firm had submitted 1400 minutes.
- The state signed an MOU with JIL Information Ltd. Noida to implement computer education with a different approach. Bharti Vidya capsules (subject topics) were implemented in 6 GMS in 3 districts (2 in each school) by the firm. 550 capsules were provided to the schools.

Proposal:

Since the State has already signed an MOU with M/S Teledata Informatics Ltd. Chennai for a period of 5 years, the ceiling amount of Rs 120 lakhs per year needs to be maintained. For 2007-08, a total of 24 schools, 8 each for the 3 new districts of Peren, Longleng and Kiphire are proposed, increasing the amount to Rs. 165 lakhs. Around 1320 children are estimated to be benefited during 2007-08 and 144 teachers will be trained. The State also proposes to conduct mass awareness campaign on CAL in the villages implementing the program to create awareness and also to improve enrolment and retention.

Recommendation: *State's proposal is recommended for approval*

Observations & Suggestions:

It was observed by the appraisal team that the State's progress under innovations has not been satisfactory. The State is advised to take optimum advantage of the available funds for benefit of children in view of the district specific context. For this the State should evolve new innovative strategies under various components i.e ECCE, Girls education, SC/ST and CAL, by taking up immediate steps and planning need based activities on priority basis with concerned officials.

4.8. Research, Evaluation, Monitoring & Supervision (REMS)

In the year 2006-07 the State was sanctioned 25.75 lakhs for 1839 schools out of which 25.63 lakhs has been spent. The major activities conducted are:

- Study on Quality of Learning in 120 Government Primary Schools in 4 districts as per last year study in 120 schools with a financial implication is Rs 10.17 lakhs.
- Supervision and Monitoring by district and 11 District Nodal Officers

Proposal for 2007-08

a) Research. This year the State will be conducting Study on Quality of Learning in the remaining districts.

b) Monitoring & Supervision: Supervision and Monitoring .will be done regularly

c) Evaluation: Computer Education has been implemented in 86 Government Middle School. Impact of the implementation of the programme will be evaluated through NGO during the year. They would evaluate the learning capacity of students, improvement in students' test/examination results after implementation of CAL and achievements and drawbacks faced by the teachers while implementing the programme. They would also evaluate on the computer applications taught by the I.T. Facilitators to the teachers and whether the teachers are confident on running the computer classes.

(Rs in lakhs)

Sl.No	Particular	Phy	Period	Rate	Proposed Amount
1	Study on Quality Learning by Pratham	120	1	0.095	11.40
2	Monitoring & Supervision	11	8	0.05	4.40
3	DISE	1862	1	0.003	5.58
4	Evaluation on CAE	86	1	0.06	5.16
Total					26.54

Recommendations

Amount proposed is for 26.06 lakh for 1862 schools @Rs1400 per school.

- **The appraisal team recommends that the findings of the various studies should be accessible to all concerned with the programme.**
- **All the officials should be provided capacity building programmes at district and sub district level.**

4.9. Inclusive Education (IE)

The State of Nagaland started actual work in IE only in 2005-06 with a focus on assessment and aids and appliances. This year the state has also conducted teacher training. It could spend 42.60% of the total budget sanctioned to them in IE. This year the State needs to become serious about IE and out in focussed efforts so that the plan proposed is actually implemented.

Progress in 2006-07:

In the year 2006-07, the State had identified 4490 CWSN and the total budget provided the State was 31.43 lakh. The physical and financial progress of the State is provided below.

Progress in 2006-07			
S. No	Activities	Phy	Fin (Rs. In lakhs)
1	Assessment camp	16	1.33
2	Aids & appliances	219	0.59
3	Spectacles	95	0.95
4	90 days FC	35	2.84
5	Exposure trip	66	6.67
6	Awareness campaign	11	0.77
7	Workshop	41	0.24
Total			13.39 (42.60%)

Number of CWSN Identified in 2007-08

The State has identified 3552 CWSN (shown below), which is 0.69% of the total child population

S. No.	Category	Number of CWSN
1	Visually Impaired	1094
2	Hearing Impaired	677
3	Mentally Retarded	204
4	Orthopedically Handicapped	532
6	Learning Disabilities	575
7	Others	470
Total		3552

The focus of this year on IE would be on the following:

- Salary of resource teachers
- Organisation of medical assessment camps
- Provision of aids and appliance

Plan for 2007-08

S. No	Activities	Phy.	Unit cost	Budget in lakh
1.	Resource teachers salary (for 6 months)	18	3000	3.24
2.	Identification of CWSN	24	0.05	1.20
3.	Assessment camps	36	0.20	7.20
4.	Aids and appliances	500	0.01	5.00
5.	Parental counselling camps	3	0.10	0.30
6.	Awareness Camps	40	0.13	5.20
7.	Teacher Training (3 day)	1680	100/- per teacher	5.04
8.	90- day teacher training	15	7000	1.05
9.	Escort Allowance	400	110/- per child per month for 8 months	3.52
10.	Workshop at the state level	41		0.22
	Total			31.97

Recommendation:

The State has initiated a few activities on II: in the year 2006-07. The state needs to work out a strategy for II: through planning workshops. The Appraisal Team recommends an amount of Rs. 31.97 lakh (a) of 900/- per child per annum.

4.10. Community Mobilization:

Progress: Training was imparted to 8714 number during the year. Issues in the area of Teacher Attendance, Role of VEC as per Communitisation of Elementary Education, and Timely completion of civil work are imparted.

SNo.	District	Physical
1	Dimapur	1314
2	Kohima	1320
3	Mokokchung	874
4	Mon	922
5	Phek	764
6	Tuensang	1736
7	Wokha	710
8	Zunheboto	1074
	Total	8714

Proposal: This year the State is proposing to conduct community mobilization training for 10,031 VEC members, whereby they will be trained in topics like capacity building.

fund utilization and management, fund generation, providing utilization certificate, maintenance of account, banking etc.

SNo.	District	No. of VEC members to be trained
1	Dimapur	1370
2	Kohima	742
3	Peren	663
4	Mokokchung	1213
5	Mon	1052
6	Phek	927
7	Tuensang	1012
8	Longleng	412
9	Kiphire	597
10	Wokha	772
11	Zunheboto	1271
Total		10,031

Recommendation:

State's proposal is recommended for approval.

5. Involvement of NGOs

The Appraisal team has been informed that no meeting of the GIAC took place during 2006-07. Total number of NOS involved during 2006-07 was 26 and it is likely to increase to 30 this year.

Component wise status of NGO involvement

Sl.No.	Component	Involvement of NGOs 2006-07	Involvement of NGOs likely during 2007-08
1	Alternative Schooling	22	25
2	Inclusive Education	2	2
3	Quality of Learning	1	1
4	CAI :	1	2
Total		26	30

6. Project management

The management of SSA is closely linked to the mainstream education system. The Mission Director (MD) is from Department of administration, SPD is from Department of Education, Deputy Commissioner (DC) is the ex officio chairman of the District Mission Authority (DMA), The DEO is the Member Secretary of DMA and the DPC's are from Department of Education.. There are around 140 personnel on contract.

Staffing at different levels

Level	Position planned	Position filled	Vacant	Vacancy %age
State	27	27	0	0.00
District	89	89	0	0.00
Block	410	393	17	4.15
Total	526	509	17	3.24

As evident in the above table, the State has over 96% staff in position, which is a very good situation. However, **lack of coordination at the state level is a management issue, which seems to have negatively affected progress on all accounts**

7. Special Focus districts

Opening of schools	Civil Work			Teachers
	Schools opened	New Primary	New UP	ACR
Target 2006-07	56	4	57	1556
Progress	0	In progress	1 In progress	Not taken up
Proposed 2007-08				341
				12073
				12073
				12110

The state has proposed 341 additional class rooms; and the DISE gap shows 264 and 940 girls toilets. But there is huge spill over of civil works.

Districts wise ST population as per census 2001

Dist./State	ST%
Dimapur	60.70%
Kohima	90.54%
Mokochung	93.78%
Mon	93.93%
Phek	96.48%
Tuensang	96.03%
Wokha	95.51%
Zunheboto	96.08%
Nagaland	89.15%

Recommendation: Earlier all the 8 districts (Dimapur Kohima Mokochung Mon Phek Tuensang Zunheboto Wokha) were categorized as Special Focus Districts 3 new districts (Peran from Kohima and Longleng and Kiphire from Tuensang district) which were earlier part of the existing districts hence are also categorized as Special focus Districts as they also have substantial ST population. The Appraisal

Team recommends that the State should initiate actions to expedite the implementation of programme in all the districts by giving special attention to key parameters of the programme such as civil works, teachers appointment, opening of schools as well as enhancing the quality of all the focused districts.

7.2 Minority Concentrated Areas

The State has reported that there are no such areas in Nagaland.

8. Comment on the state's overall direction/preparedness towards meeting the expected outcomes identified for 2007-08

Nagaland did not have a great start of SSA, it picked up gradually and became one of the best Northeastern States. However, in the last year it again seems to have slipped back a bit, mainly due to managerial issues. The State still has long way to go in universalizing access and enrolment. Large numbers of untrained teachers, their training and non rationalized teacher deployment are the key issues affecting quality.

9. Monitoring Institutions:

Nagaland University is the monitoring institution. It has reportedly conducted field level assessment in two districts, Dimapur and Pherk. However, The report is yet to be submitted.

DETAILED COSTING

SPECIAL FOCUS DISTRICT ALLOCATION YEAR 2007-08
SSA, Nagaland

S No.	Name of District	Category					Physical Items Approved													Total Fresh financial outlay of SSA Excluding NPEGL	Fresh NPEGL Allocation (Fin I)	No of KGBV (Prty I)		
		Minority above 10%	OOSC	Infrastructure Gap	Gender Gap	Civil Works (Fresh)			New Schools			Teachers			Free Text Books	No. of Disabled Children Covered	No. of OSC children covered under							
						Inc. building	Rep. building	ACR	EGS to PS	PS	UPS	New Teachers for new schools	Repl. Tech. against excess	Tech Trg (in service)			EGS	RBC	NRBC				Others	
1	Dimapur					0	0	0	0	0	0	0	0	0	1085	101	20	43	1450	4532	0	220.17	0.00	0
2	Kohima					0	0	0	0	0	0	0	0	0	542	4511	136	1067	1278	1516	0	165.45	0.00	0
3	Peren					0	0	0	0	0	0	0	0	0	305	2302	130	806	698	795	0	94.16	0.00	0
4	Mokokchung	1				0	0	0	0	0	0	0	0	0	1503	7411	401	364	2693	812	0	220.76	0.00	0
5	Mon					0	0	0	0	0	0	0	0	0	726	0	992	1129	4021	2869	0	286.18	0.00	0
6	Phel					0	0	0	0	0	0	0	0	0	704	6232	298	487	872	697	0	145.00	0.00	0
7	Tuensang	1				0	0	0	0	0	0	0	0	0	1131	0	387	273	1356	1368	0	180.91	0.00	0
8	Kiphire	1				0	0	0	0	0	0	0	0	0	324	0	235	54	1083	1474	0	102.76	0.00	0
9	Longleng	1				0	0	0	0	0	0	0	0	0	636	0	210	26	2137	1123	0	125.58	0.00	0
10	Wokha	1				0	0	0	0	0	0	0	0	0	549	5352	152	473	1127	1502	0	142.26	0.00	0
11	Zunhebait	1				0	0	0	0	0	0	0	0	0	957	5017	440	948	1436	1314	0	194.98	0.00	0
Total No. of Categorywise SFDs		11	0	0	0	0	0	0	0	0	0	0	0	0	8962	38842	3552	6102	17533	17802	0	1877.81	0	0
State's Total						0	0	0	0	0	0	0	0	0	8962	38842	3552	6102	17533	17802	0	1903.31	0.00	0
% w.r.t Approvals for the whole state						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00	100.00	100.00	0.00	98.66	0.00	0.00
ST Total						0	0	0	0	0	0	0	0	0	8962	38842	3552	6102	17533	17802	0	1877.81	0	0
% ST allocation						0	0	0	0	0	0	0	0	0	100	100	100	0	100	100	0	98.66	0	0
SC Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% SC allocation						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Minority Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Mt allocation						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OOSC Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% OOSC allocation						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infrastructure Gap Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Mt allocation						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gender Gap total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% Gender allocation						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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State: Nagaland
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

State consolidation

S.No.	Activity	2006-2007						Savings	Spill Over	Proposal for 2007-08				Recommended for 2007-08				Remarks	
		PAB Approval		Achievement		Fin. (%)	Fin. (%)			Fin.	Unit Cost	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal			Total Proposal
		Phy.	Fin.	Phy.	Fin.							Phy.	Fin.			Phy.	Fin.		
	New Schools																		
1.01	Upgrade of EGS to PS																		
1.02	PS																		
1.03	UPSE	56	0	0	0	0.00	0.00			0	0	0	0	0.00	0	0	0.00	0.00	
2	New Teachers Salary (PS)																		
2.01	Primary Teachers (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.02	Primary Teachers (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.03	Upper Primary Teachers (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.04	Upper Primary Teachers (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.05	Upper Primary Teachers - Head Master	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Sub Total	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Add Teacher against PTR																		
2.06	New Additional Teachers - PS (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.07	New Additional Teachers - PS (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.08	New Additional Teachers - UPS (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.09	New Additional Teachers - UPS (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.10	Teachers under OBE	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
2.11	New Others	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Sub Total	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Teachers Salary (Recurring)																		
2.12	Primary Teachers (Regular)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.13	Primary Teachers (Para)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.14	UP Teachers (Regular)	168	84.67	0	0.00	0.00	0.00	84.67	0	0	168	84.672	84.672	0.00	0.00	168	14.11	14.11	
2.15	UP Teachers (Para)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.16	UP Teachers - Head Master	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.17	Additional Teachers - PS (Regular)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.18	Additional Teachers - PS (Para)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.19	Additional Teachers - UPS (Regular)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.20	Additional Teachers - UPS (Para)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.21	Teachers under OBE	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
2.22	Others (Recurring)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	168	84.67	0	0.00	0.00	0.00	84.67	0	0	168	84.672	84.672	0.00	0	168	14.11	14.11	
	Total (Teachers Salary)	168	84.67	0	0.00	0.00	0.00	84.67	0.00	0	168	84.672	84.672	0.00	0	168	14.11	14.11	
3	Teachers Grant																		
3.01	Primary Teachers	8567	42.85	8567	42.85	100.00	100.00	0.00	0	0	8567	42.855	42.855	0.00	0.00	8567	42.85	42.85	
3.02	Upper Primary Teachers	3506	17.53	3506	17.53	100.00	100.00	0.00	0	0	3506	17.535	17.535	0.00	0.00	3506	17.53	17.53	
	Sub Total	12073	60.38	12073	60.38	100.00	100.00	0.00	0	0	12073	60.39	60.39	0.00	0	12073	60.38	60.38	
4	Block Resource Centre																		
4.01	Salary of Resource Centres	370	18.51	370	18.51	100.00	100.00	0.00	0	0	370	18.515	18.515	0.00	0.00	370	18.51	18.51	
4.02	Furniture Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
4.03	Contingent Grant	4	0.20	4	0.20	100.00	100.00	0.00	0	0	4	0.200	0.200	0.00	0.00	4	0.20	0.20	
4.04	Meeting TA	4	2.46	4	2.46	100.00	100.00	0.00	0	0	4	2.460	2.460	0.00	0.00	4	2.46	2.46	
4.05	TLM Grant	4	2.95	4	2.95	100.00	100.00	0.00	0	0	4	2.950	2.950	0.00	0.00	4	2.95	2.95	
	Sub Total	41	37.98	41	37.98	100.00	100.00	0.00	0	0	41	37.985	37.985	0.00	0	41	37.98	37.98	
5	Cluster Resource Centres																		
5.01	Salary of Resource Centres	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
5.02	Furniture Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
5.03	Contingent Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
5.04	Meeting TA	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
5.05	TLM Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
6	Teachers Training																		
6.01	In-Service	12073	60.38	12073	60.38	100.00	100.00	0.00	0	0	12073	60.385	60.385	0.00	0.00	12073	60.38	60.38	
6.02	Induction training for newly Recruit Trained Teachers	600	12.00	0	0	0.00	0.00	12.00	0	0	600	12.00	12.00	0.00	0.0007	600	12.00	12.00	

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Restricted to our month

Induction and (courses reduce)

		2006-2007						Proposal for 2007-08						Recommended for 2007-08				Remarks	
S.No.	Activity	PAB Approval		Achievement		Savings	Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal		Total Proposal					
		Pty.	Fin.	Pty.	Fin.			Phy. (%)	Fin. (%)			Phy.	Fin.		Phy.	Fin.	Phy.		Fin.
								Unit Cost				Unit Cost							
6.03	Refresher Course: Untrained Teachers	3210	134.62	0	0	0.00	0.00	134.62	0	0	2548	107.016	107.016	0.00	0.0007	2548	107.22	107.22	
6.04	Distance Education	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0.00	
6.05	Other (DRG/BRG CRG)	333	2.33	333	2.33	100.00	100.00	0.00	0	0	58	0.483	0.483	0.00	0.0007	58	0.48	0.48	
	Sub Total	16524	325.29	9843	135.48	59.57	41.65	189.77	0	0	15327	289.639	289.639	0.00	0	12179	182.83	182.83	
Interventions for out of School																			
Children																			
7.01	EGS Centre (P)	6659	56.28	3983	51.49	91.50	47.49	4.79	0	0	3102	183.36	183.06	0.00	0.0105	6102	64.07	64.07	
7.02	EGS Centre (NP)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
7.03	Residential Bridge Course	14344	975.38	5526	375.76	38.52	38.52	599.63	0	0	17533	1192.244	1192.244	0.00	0.034	17533	596.12	596.12	
7.04	Non Residential Bridge Course	15205	128.49	13712	115.84	90.18	90.18	12.65	0	0	0085	17802	151.317	151.317	0.00	0.0085	17802	151.32	151.32
7.05	Back to School	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
7.06	Mobile Schools	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
7.07	AIE Center	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
7.08	Other	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
	Sub Total	36208	1160.18	25331	543.09	69.96	46.81	617.07	0	0	41437	1526.621	1526.621	0.00	0	41437	811.51	811.51	
B Remedial Teaching																			
8.01	Remedial Teaching	25388	126.94	4254	10.63	16.76	8.37	116.31	0	0	11255	56.275	56.275	0.00	0.003	10918	32.75	32.75	
	Sub Total	25388	126.94	4254	10.63	16.76	8.37	116.31	0	0	11255	56.275	56.275	0.00	0	10918	32.75	32.75	
C Free Text Book																			
9.01	Free Text Book (P)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
9.02	Free Text Book (UP)	33678	50.52	36874	55.32	109.49	109.50	-4.00	0	0	36842	55.263	55.263	0.00	0.0015	36842	55.26	55.26	
	Sub Total	33678	50.52	36874	55.32	109.49	109.50	-4.00	0	0	36842	55.263	55.263	0.00	0	36842	55.26	55.26	
10 Interventions for CWSN (IED)																			
10.01	Inclusive Education	4490	31.43	0	13.4	0.00	42.63	18.03	0	0	3552	42.624	42.624	0.00	0.009	3552	31.97	31.97	
	Sub Total	4490	31.43	0	13.4	0.00	42.63	18.03	0	0	3552	42.624	42.624	0.00	0	3552	31.97	31.97	
** Child Works																			
11.01	BRC	0	51.2	0	0	0.00	0.00	51.20	0	0	30	81.2	81.2	0.00	0	0	0	0.00	
11.02	CRC	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.03	Primary School (new)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.04	Upper Primary (new)	56	252	0	0	0.00	0.00	252.00	252.00	0	0	252	252.00	252.00	0.00	0	0	0	
11.05	Building Less (Pr)	4	16	0	12	100.00	75.00	4.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.06	Building Less (UP)	1	4.5	1	3.38	100.00	75.11	1.12	0	0	0	0	0	0.00	0	0	0	0.00	
11.07	Dilapidated Building (Pr)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.08	Dilapidated Building (UP)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.09	Additional Class Room	1150	200.00	1000	160.00	100.00	50.00	50.00	0	0	1150	200.00	200.00	0.00	0	0	0	0.00	
11.10	Toilet Urinals	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.11	Separate Girls Toilet	0	0	0	0	0.00	0.00	0.00	0	0	0	188	188	0.00	0	0	0	0.00	
11.12	Drinking Water Facility	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.13	Boundary Wall	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.14	Separation Wall	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.15	Electrification	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.16	Head Master's Room	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.17	Child Friendly Element	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.18	Kitchen Shed	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
11.19	Other	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
	Sub Total	1617	3124.5	1561	2115.98	96.54	67.72	1008.62	1229.47	0	1296	1197.82	2427.29	0.00	0	0	0.00	0.00	
12 Major Repairs																			
12.01	Primary	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
12.02	Upper Primary	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
	Sub Total	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
13 Teaching Learning Equipment																			
13.01	TL - New Items	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0	0.00	
13.02	TL - New Upper Primary	54	29	0	0	0.00	0.00	29.00	0	0	0	0	0	0.00	0	0	0	0.00	
13.03	UPS (not covered under CHT)	108	53	0	0	0.00	0.00	53.00	0	0	2	53	53.00	0.00	0	0	0	0.00	
	Sub Total	162	81	0	0	0.00	0.00	81.00	81	0	2	53	53.00	0.00	0	0	0	0.00	
14 Maintenance Grant																			
14.01	Maintenance Grant	1867	83.35	1778	88.9	106.66	106.66	5.55	0	0	1862	83.1	83.1	0.00	0.05	1853	82.65	82.65	
	Sub Total	1867	83.35	1778	88.9	106.66	106.66	5.55	0	0	1862	83.1	83.1	0.00	0	1853	82.65	82.65	
School Grant																			
14.02	Upper Primary School	147	28.84	144	28.84	100.00	100.00	0.00	0	0	147	29.18	29.18	0.00	0.02	1459	29.18	29.18	
	Sub Total	147	28.84	144	28.84	100.00	100.00	0.00	0	0	147	29.18	29.18	0.00	0.02	1459	29.18	29.18	

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S No	Activity	2006-2007								Proposal for 2007-08				Recommended for 2007-08				Remarks	
		PAB Approval		Achievement				Savings	Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal		Total Proposal			
		Phy.	Fin.	Phy.	Fin.	Phy. (%)	Fin. (%)		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.		Fin.
16	Research & Evaluation																		
511	Research & Evaluation	1839	25.75	0	25.63	0.00	99.53	0.12	0	0	1862	26.068	26.068	0.00	0.014	1862	26.07	26.07	
	Sub Total	1839	25.75	0	25.63	0.00	99.53	0.12	0	0	1862	26.068	26.068	0.00	0	1862	26.07	26.07	
17	Management & MIS																		
17.01	Management & MIS	8	168	8	168	100.00	100.00	0.00	0	0	11	231	231	0.00	0	11	88.75	88.75	
	Sub Total	8	168	8	168	100.00	100.00	0.00	0	0	11	231	231	0.00	0	11	88.75	88.75	6.00
18	Disseminatory Activity																		
18.01	ECCE	8	108	8	106.24	100.00	98.37	1.76	0	0	11	145	145	0.00	0	0	0.00	0.00	
18.02	Gms Education	8	81	8	81	100.00	100.00	0.00	0	0	11	110	110	0.00	0	0	0.00	0.00	
18.03	SL/ST	8	91	8	90.05	100.00	98.96	1.99	0	0	11	130	130	0.00	0	0	0.00	0.00	
18.04	Computer Education	8	120	8	100.84	100.00	94.03	19.16	19.16	0	11	165	190.54	19.16	0	0	120.00	120.00	
18.05	Others	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	32	400	32	378.13	100.00	94.53	21.87	25.54	0	44	550	575.54	0.00	0	8	120.00	120.00	
19	Community Training																		
19.01	Community Training	8714	5.22	8714	5.22	100.00	100.00	0.00	0	0.0006	10031	6.0186	6.0186	0.00	0.0006	8784	5.27	5.27	
	Sub Total	8714	5.22	8714	5.22	100.00	100.00	0.00	0	0	10031	6.0186	6.0186	0.00	0	8784	5.27	5.27	
20	Strengthening of New DMA office	0	0	0	0	0.00	0.00	0.00	0	0	0	46.5	46.5	0.00	0	0	0.00	0.00	
	Total of SSA (Districts)	0	8101.74	0	3828.38		62.83	2281.35	1338.01	0	0	4715.3816	6053.3716	2.86	0	0	1877.81	1878.81	
21	SIEMAT		30.00						30.00				30.00	0.00				0.00	
22	SPO		72.20		71.85		99.52	0.35				87.14	87.14				25.50	25.50	
	Grand Total	0	6203.94		3898.83		62.86	2274.11	1368.01			4756.00	6124.01	2.00			1903.31	1905.31	

Management Cost 5.19
 Civil Work 25.19
 BR/ACRC Construction 0.50

Quality 44.54

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S.No.	Activity	Dimapur			Kohima			Jamshodh			Mokokchung						
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total				
		Fin.	Phy.	Fin.	Fin.	Fin.	Phy.	Fin.	Fin.	Fin.	Phy.	Fin.	Fin.				
1	New Schools																
1 01	Upgradation of EGS to PS		0			0				0					0		
1 02	PS		0			0				0					0		
1 03	UPS		0			0				0					0		
2	New Teachers Salary (PS)																
2 01	Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 02	Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 03	Upper Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 04	Upper Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 05	Upper Primary Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Add. Teacher against PTR																
2 06	New Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 07	New Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 08	New Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 09	New Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 10	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 11	New Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Teachers Salary (Recurring)																
2 12	Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 13	Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 14	UP Teachers (Regular)	0.00	30	2.52	2.52	0.00	18	1.51	1.51	0.00	12	1.01	1.01	0.00	15	1.26	1.26
2 15	UP Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 16	UP Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 17	Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 18	Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 19	Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 20	Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 21	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2 22	Others - Recurring	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	30	2.52	2.52	0.00	18	1.51	1.51	0.00	12	1.01	1.01	0.00	15	1.26	1.26
	Total (Teachers Salary)	0.00	30	2.52	2.52	0.00	18	1.51	1.51	0.00	12	1.01	1.01	0.00	15	1.26	1.26
3	Teachers Grant																
3 01	Primary Teachers	0.00	1353	6.77	6.77	0.00	770	3.85	3.85	0.00	297	1.49	1.49	0.00	1288	6.44	6.44
3 02	Upper Primary Teachers	0.00	347	1.74	1.74	0.00	345	1.73	1.73	0.00	140	0.70	0.70	0.00	625	3.13	3.13
	Sub Total	0.00	1700	8.50	8.50	0.00	1115	5.58	5.58	0.00	437	2.19	2.19	0.00	1913	9.57	9.57
4	Block Resource Centre																
4 01	Salary of Resource Persons	0.00	50	37.80	37.80	0.00	32	24.19	24.19	0.00	17	12.85	12.85	0.00	59	37.80	37.80
4 02	Furniture Grant	0.00	0	0.00	0.00	1.00	0	0.00	1.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
4 03	Contingent Grant	0.00	4	1.50	1.50	0.00	4	1.50	1.50	0.00	2	0.25	0.25	0.00	5	0.63	0.63
4 04	Meeting TA	0.00	4	0.24	0.24	0.00	4	0.24	0.24	0.00	2	0.12	0.12	0.00	3	0.30	0.30
4 05	TLM Grant	0.00	4	0.20	0.20	0.00	4	0.20	0.20	0.00	2	0.10	0.10	0.00	5	0.25	0.25
	Sub Total	0.00	4	38.74	38.74	1.00	4	25.13	26.13	0.00	2	13.32	13.32	0.00	5	38.98	38.98
5	Cluster Resource Centres																
5 01	Salary of Resource Persons	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5 02	Furniture Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5 03	Contingent Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

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Districtwise and Componentwise Annual Work Plan and Budget - 2007-08 - SSA Nagaland

(Rs. in lakh)

S.No.	Activity	Dimapur					Kohima					Poreh					Mokokchung				
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total				
			Phy.	Fin.			Phy.	Fin.			Phy.	Fin.			Phy.	Fin.					
5.04	Meeting TA	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
5.05	TLM Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
6	Teachers Training																				
6.01	In-Service	0.00	1285	9.00	9.00	0.00	842	5.89	5.89	0.00	305	2.14	2.14	0.00	1503	10.52	10.52				
6.02	Induction training for newly Recruit Trained Teachers	0.00	85	1.79	1.79	0.00	55	1.16	1.16	0.00	20	0.42	0.42	0.00	95	2.00	2.00				
6.03	Refresher Course- Untrained Teachers	0.00	330	13.86	13.86	0.00	218	9.16	9.16	0.00	112	4.70	4.70	0.00	315	13.23	13.23				
6.04	Distance Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
6.05	Other (DRG/BRG/CRG)	0.00	0	0.00	0.00	0.00	43	0.36	0.36	0.00	28	0.18	0.18	0.00	0	0.00	0.00				
	Sub Total	0.00	1700	24.64	24.64	0.00	1158	16.51	16.51	0.00	463	7.44	7.44	0.00	1913	25.75	25.75				
7	Interventions for out of School Children																				
7.01	EGS Centre (P)	0.00	463	4.86	4.86	0.00	1067	11.20	11.20	0.00	808	8.48	8.48	0.00	364	3.82	3.82				
7.02	EGS Centre (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
7.03	Residential Bridge Course	0.00	1450	49.30	49.30	0.00	1278	43.45	43.45	0.00	698	23.73	23.73	0.00	2083	71.16	71.16				
7.04	Non Residential Bridge Course	0.00	4532	38.52	38.52	0.00	1516	12.89	12.89	0.00	795	6.76	6.76	0.00	812	6.90	6.90				
7.05	Back to School	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
7.06	Mobile Schools	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
7.07	AIE Center	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
7.08	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
	Sub Total	0.00	6445	92.68	92.68	0.00	3881	67.54	67.54	0.00	2301	38.97	38.97	0.00	3268	81.89	81.89				
8	Remedial Teaching																				
8.01	Remedial Teaching	0.00	1746	5.24	5.24	0.00	778	2.33	2.33	0.00	594	1.78	1.78	0.00	993	2.98	2.98				
	Sub Total	0.00	1746	5.24	5.24	0.00	778	2.33	2.33	0.00	594	1.78	1.78	0.00	993	2.98	2.98				
9	Free Text Book																				
9.01	Free Text Book (P)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
9.02	Free Text Book (UP)	0.00	6017	9.03	9.03	0.00	4511	6.77	6.77	0.00	2302	3.45	3.45	0.00	7411	11.12	11.12				
	Sub Total	0.00	6017	9.03	9.03	0.00	4511	6.77	6.77	0.00	2302	3.45	3.45	0.00	7411	11.12	11.12				
10	Interventions for CWSN (IED)																				
10.01	Inclusive Education	0.00	201	1.81	1.81	0.00	136	1.22	1.22	0.00	130	1.17	1.17	0.00	401	3.61	3.61				
	Sub Total	0.00	201	1.81	1.81	0.00	136	1.22	1.22	0.00	130	1.17	1.17	0.00	401	3.61	3.61				
11	Civil Works																				
11.01	BRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.02	CRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.03	Primary School (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.04	Upper Primary (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.05	Building Less (Pry)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.06	Building Less (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.07	Dilapidated Building (Pry)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.08	Dilapidated Building (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.09	Additional Class Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.10	Toilet/Urinals	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.11	Separate Girls Toilet	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.12	Drinking Water Facility	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.13	Boundary Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.14	Separation Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.15	Electrification	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.16	Head Master's Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				
11.17	Child Friendly Elements	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00				

S.No.	Activity	Dimapur				Kohima				Pare				Mokokchung			
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total
		Fin.	Phy.	Fin.	Fin.	Fin.	Phy.	Fin.	Fin.	Fin.	Phy.	Fin.	Fin.	Fin.	Phy.	Fin.	Fin.
11.18	Kitchen Shed	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
12	Major Repairs																
12.01	Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
12.02	Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13.03	UPS not covered under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance	0.00	239	11.95	11.95	0.00	159	7.95	7.95	0.00	110	5.50	5.50	0.00	239	11.95	11.95
	Sub Total	0.00	239	11.95	11.95	0.00	159	7.95	7.95	0.00	110	5.50	5.50	0.00	239	11.95	11.95
15	School Grant																
15.01	Primary School	0.00	204	4.08	4.08	0.00	122	2.44	2.44	0.00	95	1.90	1.90	0.00	190	3.60	3.60
15.02	Upper Primary School	0.00	36	0.72	0.72	0.00	39	0.78	0.78	0.00	22	0.44	0.44	0.00	56	1.18	1.18
	Sub Total	0.00	240	4.80	4.80	0.00	161	3.22	3.22	0.00	117	2.34	2.34	0.00	239	4.78	4.78
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	240	3.36	3.36	0.00	161	2.25	2.25	0.00	117	1.64	1.64	0.00	239	3.35	3.35
	Sub Total	0.00	240	3.36	3.36	0.00	161	2.25	2.25	0.00	117	1.64	1.64	0.00	239	3.35	3.35
17	Management & MIS																
17.01	Management & MIS	0.00	1	10.75	10.75	0.00	1	10.00	10.00	0.00	1	5.00	5.00	0.00	1	10.00	10.00
	Sub Total	0.00	1	10.75	10.75	0.00	1	10.00	10.00	0.00	1	5.00	5.00	0.00	1	10.00	10.00
18	Innovative Activity																
18.01	ECCE	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.02	Girls Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.03	SC/ST	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.04	Computer Education	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	0	0.00	0.00	0.00	1	15.00	15.00
18.05	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	0	0.00	0.00	0.00	1	15.00	15.00
19	Community Training																
19.01	Community Training	0.00	1250	0.75	0.75	0.00	730	0.44	0.44	0.00	574	0.34	0.34	0.00	914	0.55	0.55
	Sub Total	0.00	1250	0.75	0.75	0.00	730	0.44	0.44	0.00	574	0.34	0.34	0.00	914	0.55	0.55
20	Strengthening of New DMA office	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Total of SSA (Districts)	0.00		229.77	229.77	1.00		165.45	165.45	0.00		84.18	84.18	0.00		220.76	220.76

(Rs. in lakh)

S.No.	Activity	Mon				Phak				Tuensang				Longleng			
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total
			Fin.	Phy.			Fin.	Phy.			Fin.	Phy.			Fin.	Phy.	
1	New Schools																
1.01	Upgradation of PGS to PS		0			0				0					0		
1.02	PS		0			0				0					0		
1.03	UPS		0			0				0					0		
2	New Teachers Salary (PS)																
2.01	Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Add. Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.08	New Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.11	New Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.14	UP Teachers (Regular)	0.00	15	1.26	1.26	0.00	15	1.26	1.26	0.00	21	1.76	1.76	0.00	6	0.50	0.50
2.15	UP Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.16	UP Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.21	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.22	Others (Recurring)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	15	1.26	1.26	0.00	15	1.26	1.26	0.00	21	1.76	1.76	0.00	6	0.50	0.50
	Total (Teachers Salary)	0.00	15	1.26	1.26	0.00	15	1.26	1.26	0.00	21	1.76	1.76	0.00	6	0.50	0.50
3	Teachers Grant																
3.01	Primary Teachers	0.00	995	7.43	7.43	0.00	995	7.95	7.95	0.00	1343	6.72	6.72	0.00	462	2.11	2.11
3.02	Upper Primary Teachers	0.00	411	2.05	2.05	0.00	429	2.15	2.15	0.00	184	0.92	0.92	0.00	189	0.93	0.93
	Sub Total	0.00	1096	5.48	5.48	0.00	1019	5.10	5.10	0.00	1527	7.64	7.64	0.00	762	3.81	3.81
4	Block Resource Centre																
4.01	Salary of Resource Persons	0.00	40	30.24	30.24	0.00	40	30.24	30.24	0.00	50	37.80	37.80	0.00	20	15.12	15.12
4.02	Furniture Grant	1.00	0	0.00	1.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
4.03	Contingent Grant	0.00	4	0.50	0.50	0.00	4	0.50	0.50	0.00	5	0.63	0.63	0.00	2	0.25	0.25
4.04	Meeting, TA	0.00	4	0.24	0.24	0.00	4	0.24	0.24	0.00	5	0.30	0.30	0.00	2	0.12	0.12
4.05	TLM Grant	0.00	4	0.20	0.20	0.00	4	0.20	0.20	0.00	5	0.25	0.25	0.00	2	0.10	0.10
	Sub Total	1.00	4	31.18	32.18	0.00	4	31.18	31.18	0.00	5	38.98	38.98	0.00	2	15.59	15.59
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.02	Furniture Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.03	Contingent Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

S No	Activity	Mon			Pheh			Tuensang			Longleng						
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total				
			Fin.	Phy.			Fin.	Phy.			Fin.	Phy.		Fin.			
5.04	Meeting IA	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.05	TLM Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
6	Teachers Training																
6.01	In-Service	0.00	726	5.08	5.08	0.00	704	4.93	4.93	0.00	1131	7.92	7.92	0.00	836	4.35	4.35
6.02	Induction training for newly Recruit Trained Teachers	0.00	55	1.16	1.16	0.00	50	1.05	1.05	0.00	75	1.58	1.58	0.00	40	0.84	0.84
6.03	Refresher Course- Untrained Teachers	0.00	315	13.23	13.23	0.00	265	11.13	11.13	0.00	321	13.48	13.48	0.00	86	3.61	3.61
6.04	Distance Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
6.05	Other DRG,BRG,CRG	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	1096	19.47	19.47	0.00	1019	17.11	17.11	0.00	1527	22.97	22.97	0.00	762	8.90	8.90
7	Interventions for out of School Children																
7.01	EGS Centre (P)	0.00	1129	11.85	11.85	0.00	497	5.22	5.22	0.00	273	2.87	2.87	0.00	26	0.27	0.27
7.02	EGS Centre (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.03	Residential Bridge Course	0.00	4021	136.71	136.71	0.00	872	29.65	29.65	0.00	1355	46.07	46.07	0.00	2137	72.86	72.86
7.04	Non- Residential Bridge Course	0.00	2669	22.69	22.69	0.00	697	5.92	5.92	0.00	1388	11.63	11.63	0.00	1123	9.55	9.55
7.05	Back to School	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.08	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	7819	171.26	171.26	0.00	2066	40.79	40.79	0.00	2996	60.56	60.56	0.00	3286	82.48	82.48
8	Remedial Teaching																
8.01	Remedial Teaching	0.00	1969	5.91	5.91	0.00	842	2.53	2.53	0.00	1185	3.50	3.50	0.00	456	1.37	1.37
	Sub Total	0.00	1969	5.91	5.91	0.00	842	2.53	2.53	0.00	1185	3.50	3.50	0.00	456	1.37	1.37
9	Free Text Book																
9.01	Free Text Book (P)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0	0.00	0.00	0.00	6232	9.35	9.35	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	6232	9.35	9.35	0.00	0	0.00	0.00	0.00	0	0.00	0.00
10	Interventions for CWSN (IED)																
10.01	Inclusive Education	0.00	992	8.93	8.93	0.00	268	2.41	2.41	0.00	387	3.48	3.48	0.00	210	1.89	1.89
	Sub Total	0.00	992	8.93	8.93	0.00	268	2.41	2.41	0.00	387	3.48	3.48	0.00	210	1.89	1.89
11	Civil Works																
11.01	BRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.02	CRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.03	Primary School (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.10	Toilet/Urinals	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.12	Drinking Water Facility	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.13	Boundary Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.14	Separation Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

Districtwise and Componentwise Annual Work Plan and Budget - 2007-08 - SSA, Nagaland

(Rs. in lakh)

S.No.	Activity	Mon			Phok			Tuensang			Longleng						
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total				
			Fin.	Phy.			Fin.	Phy.			Fin.	Phy.		Fin.	Phy.		
11.18	Kitchen Shed	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
12	Major Repairs																
12.01	Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
12.02	Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
13.03	UPS not covered under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance	0.00	205	10.25	10.25	0.00	178	8.80	8.80	0.00	196	9.80	9.80	0.00	70	3.50	3.50
	Sub Total	0.00	205	10.25	10.25	0.00	178	8.80	8.80	0.00	196	9.80	9.80	0.00	70	3.50	3.50
15	School Grant																
15.01	Primary School	0.00	155	3.10	3.10	0.00	124	2.48	2.48	0.00	158	3.16	3.16	0.00	52	1.04	1.04
15.02	Upper Primary School	0.00	50	1.00	1.00	0.00	53	1.06	1.06	0.00	38	0.76	0.76	0.00	16	0.32	0.32
	Sub Total	0.00	205	4.10	4.10	0.00	177	3.54	3.54	0.00	196	3.92	3.92	0.00	68	1.36	1.36
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	205	2.87	2.87	0.00	177	2.48	2.48	0.00	196	2.74	2.74	0.00	68	0.95	0.95
	Sub Total	0.00	205	2.87	2.87	0.00	177	2.48	2.48	0.00	196	2.74	2.74	0.00	68	0.95	0.95
17	Management & MIS																
17.01	Management & MIS	0.00	1	10.00	10.00	0.00	1	5.00	5.00	0.00	1	10.00	10.00	0.00	1	5.00	5.00
	Sub Total	0.00	1	10.00	10.00	0.00	1	5.00	5.00	0.00	1	10.00	10.00	0.00	1	5.00	5.00
18	Innovative Activity																
18.01	ECCE	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.02	Girls Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.03	SC:ST	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
18.04	Computer Education	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00
18.05	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00
19	Community Training																
19.01	Community Training	0.00	810	0.49	0.49	0.00	768	0.46	0.46	0.00	920	0.55	0.55	0.00	376	0.23	0.23
	Sub Total	0.00	810	0.49	0.49	0.00	768	0.46	0.46	0.00	920	0.55	0.55	0.00	376	0.23	0.23
20	Strengthening of New DMA office	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Total of SSA (Districts)	1.00		286.18	287.18	0.00		145.00	145.00	0.00		180.91	180.91	0.00		125.58	125.58

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S.No.	Activity	Kiphire				Wokha				Zunheboto				State Component			
		Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total
			Phy.	Fin.			Phy.	Fin.			Phy.	Fin.			Phy.	Fin.	
	New Schools																
1.01	Upgradation of EGS to PS		0				0				0				0		
1.02	PS		0				0				0				0		
1.03	UPS		0				0				0				0		
2	New Teachers Salary (PS)																
2.01	Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	3	0.00	3.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Add. Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.08	New Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.11	New Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	3	0.00	0.00	0.00	3	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.14	UP Teachers (Regular)	0.00	3	0.25	0.25	0.00	12	1.01	1.01	0.00	21	1.76	1.76	3.00	3	0.00	0.00
2.15	UP Teachers (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.16	UP Teachers - Head Master	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.21	Teachers under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
2.22	Others (Recurring)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	3	0.25	0.25	0.00	12	1.01	1.01	0.00	21	1.76	1.76	0.00	0	0.00	0.00
	Total (Teachers Salary)	0.00	3	0.25	0.25	0.00	12	1.01	1.01	0.00	21	1.76	1.76	0.00	0	0.00	0.00
3	Teachers Grant																
3.01	Primary Teachers	0.00	138	1.60	1.60	0.00	518	2.59	2.59	0.00	767	3.84	3.84	0.00	0	0.00	0.00
3.02	Upper Primary Teachers	0.00	164	0.82	0.82	0.00	228	1.14	1.14	0.00	526	2.63	2.63	0.00	0	0.00	0.00
	Sub Total	0.00	302	2.51	2.51	0.00	746	3.73	3.73	0.00	1293	6.47	6.47	0.00	0	0.00	0.00
4	Block Resource Centre																
4.01	Salary of Resource Persons	0.00	30	22.68	22.68	0.00	30	22.68	22.68	0.00	50	37.80	37.80	0.00	0	0.00	0.00
4.02	Furniture Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
4.03	Contingent Grant	0.00	3	0.38	0.38	0.00	3	0.38	0.38	0.00	5	0.63	0.63	0.00	0	0.00	0.00
4.04	Meeting TA	0.00	3	0.18	0.18	0.00	3	0.18	0.18	0.00	5	0.30	0.30	0.00	0	0.00	0.00
4.05	TLM Grant	0.00	3	0.15	0.15	0.00	3	0.15	0.15	0.00	5	0.25	0.25	0.00	0	0.00	0.00
	Sub Total	0.00	3	23.39	23.39	0.00	3	23.39	23.39	0.00	5	38.98	38.98	0.00	0	0.00	0.00
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.02	Furniture Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.03	Contingent Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

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Districtwise and Componentwise Annual Work Plan and Budget - 2007-08 - SSA, Nagaland

(Rs. in lakh)

S.No.	Activity	Kiphire				Wokha				Zunheboto				State Component			
		Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	Spill Over	Recommended for 2007-08		Total	
		Fin.	Phy.			Fin.	Phy.			Fin.	Phy.			Fin.	Phy.		Fin.
5.04	Meeting TA	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5.05	TLM Grant	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
6	Teachers Training																
6.01	In-Service	0.00	324	2.27	2.27	0.00	549	3.84	3.84	0.00	957	6.70	6.70	0.00	0	0.00	0.00
6.02	Induction training for newly Recruit Trained Teachers	0.00	25	0.53	0.53	0.00	35	0.74	0.74	0.00	65	1.37	1.37	0.00	0	0.00	0.00
6.03	Refresher Course- Untrained Teachers	0.00	153	6.43	6.43	0.00	162	6.80	6.80	0.00	271	11.38	11.38	0.00	0	0.00	0.00
6.04	Distance Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
6.05	Other (DRG/BRG/CRG)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	502	9.23	9.23	0.00	746	11.38	11.38	0.00	1293	19.45	19.45	0.00	0	0.00	0.00
7	Interventions for out of School Children																
7.01	EGS Centre (P)	0.00	54	0.57	0.57	0.00	473	4.97	4.97	0.00	948	9.95	9.95	0.00	0	0.00	0.00
7.02	EGS Centre (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.03	Residential Bridge Course	0.00	1063	36.14	36.14	0.00	1127	38.32	38.32	0.00	1439	48.93	48.93	0.00	0	0.00	0.00
7.04	Non Residential Bridge Course	0.00	1474	12.53	12.53	0.00	1502	12.77	12.77	0.00	1314	11.17	11.17	0.00	0	0.00	0.00
7.05	Back to School	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
7.08	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	2591	49.24	49.24	0.00	3102	56.05	56.05	0.00	3701	70.05	70.05	0.00	0	0.00	0.00
8	Remedial Teaching																
8.01	Remedial Teaching	0.00	677	2.03	2.03	0.00	901	2.70	2.70	0.00	797	2.39	2.39	0.00	0	0.00	0.00
	Sub Total	0.00	677	2.03	2.03	0.00	901	2.70	2.70	0.00	797	2.39	2.39	0.00	0	0.00	0.00
9	Free Text Book																
9.01	Free Text Book (P)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0	0.00	0.00	0.00	5352	8.03	8.03	0.00	5017	7.53	7.53	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00	0.00	5352	8.03	8.03	0.00	5017	7.53	7.53	0.00	0	0.00	0.00
10	Interventions for CWSN (IED)																
10.01	Inclusive Education	0.00	235	2.12	2.12	0.00	152	1.37	1.37	0.00	440	3.98	3.98	0.00	0	0.00	0.00
	Sub Total	0.00	235	2.12	2.12	0.00	152	1.37	1.37	0.00	440	3.98	3.98	0.00	0	0.00	0.00
11	Civil Works																
11.01	BRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.02	CRC	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.03	Primary School (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (P)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.07	Disapidated Building (P)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.08	Disapidated Building (UP)	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.10	Toilet/Urinals	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.11	Separate Gans Toilet	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.12	Drinking Water Facility	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.13	Boundary Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.14	Separation Wall	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
	Child Friendly Elements	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

NR

S No	Activity	Kiphire				Spill Over	Wokna			Spill Over	Zunheboto			State Component				
		Spill Over	Recommended for 2007-08		Total		Spill Over	Recommended for 2007-08			Total	Spill Over	Recommended for 2007-08		Spill Over	Recommended for 2007-08		Total
			Fin.	Phy.				Fin.	Fin.				Phy.	Fin.		Fin.	Phy.	
11.18	Kitchen Shed	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
11.19	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
12	Major Repairs																	
12.01	Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
12.02	Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
13	Teaching Learning Equipment																	
13.01	TLE - New Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
13.02	TLE - New Upper Primary	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
13.03	UPS not covered under OBB	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
	Sub Total	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
14	Maintenance Grant																	
14.01	Maintenance	0.00	103	5.15	5.15	0.00	133	6.65	6.65	0.00	223	11.15	11.15	0.00	0	0.00	0.00	
	Sub Total	0.00	103	5.15	5.15	0.00	133	6.65	6.65	0.00	223	11.15	11.15	0.00	0	0.00	0.00	
15	School Grant																	
15.01	Primary School	0.00	81	1.62	1.62	0.00	107	2.14	2.14	0.00	181	3.62	3.62	0.00	0	0.00	0.00	
15.02	Upper Primary School	0.00	23	0.46	0.46	0.00	26	0.52	0.52	0.00	41	0.82	0.82	0.00	0	0.00	0.00	
	Sub Total	0.00	104	2.08	2.08	0.00	133	2.66	2.66	0.00	222	4.44	4.44	0.00	0	0.00	0.00	
16	Research & Evaluation																	
16.01	Research & Evaluation	0.00	104	1.46	1.46	0.00	133	1.86	1.86	0.00	222	3.11	3.11	0.00	0	0.00	0.00	
	Sub Total	0.00	104	1.46	1.46	0.00	133	1.86	1.86	0.00	222	3.11	3.11	0.00	0	0.00	0.00	
17	Management & MIS																	
17.01	Management & MIS	0.00	1	5.00	5.00	0.00	1	8.00	8.00	0.00	1	10.00	10.00	0.00	1	25.50	25.50	
	Sub Total	0.00	1	5.00	5.00	0.00	1	8.00	8.00	0.00	1	10.00	10.00	0.00	1	25.50	25.50	
18	Innovative Activity																	
18.01	ECCE	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
18.02	Girls Education	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
18.03	SC/ST	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
18.04	Computer Education	0.00	0	0.00	0.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	0	0.00	0.00	
18.05	Others	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
	Sub Total	0.00	0	0.00	0.00	0.00	1	15.00	15.00	0.00	1	15.00	15.00	0.00	0	0.00	0.00	
19	Community Training																	
19.01	Community Training	0.00	546	0.33	0.33	0.00	718	0.43	0.43	0.00	1178	0.71	0.71	0.00	0	0.00	0.00	
	Sub Total	0.00	546	0.33	0.33	0.00	718	0.43	0.43	0.00	1178	0.71	0.71	0.00	0	0.00	0.00	
20	Strengthening of New DMA office	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
	Total of SSA (Districts)	0.00		102.78	102.78	0.00		142.26	142.26	0.00		194.98	194.98	0.00	0	25.50	25.50	

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S.No.	Activity	Grand Total			
		Spill Over	Recommended for 2007-08		Total
			Fin.	Phy.	
1	New Schools				
1.01	Upgradation of EGS to PS		0		
1.02	PS		0		
1.03	UPS		0		
2	New Teachers Salary (PS)				
2.01	Primary Teachers (Regular)	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
	Add. Teacher against PTR				
2.06	New Additional Teachers - PS (Regular)	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0	0.00	0.00
2.08	New Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0	0.00	0.00
2.11	New Others	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
	Teachers Salary (Recurring)				
2.12	Primary Teachers (Regular)	0.00	0	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0	0.00	0.00
2.14	UP Teachers (Regular)	0.00	168	14.11	14.11
2.15	UP Teachers (Para)	0.00	0	0.00	0.00
2.16	UP Teachers - Head Master	0.00	0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0	0.00	0.00
2.21	Teachers under OBB	0.00	0	0.00	0.00
2.22	Others (Recurring)	0.00	0	0.00	0.00
	Sub Total	0.00	168	14.11	14.11
	Total Teachers Salary	0.00	168	14.11	14.11
3	Teachers Grant				
3.01	Primary Teachers	0.00	8531	42.66	42.66
3.02	Upper Primary Teachers	0.00	3579	17.90	17.90
	Sub Total	0.00	12110	60.55	60.55
4	Block Resource Centre				
4.01	Salary of Resource Persons	0.00	409	309.20	309.20
4.02	Furniture Grant	2.00	0	0.00	2.00
4.03	Contingent Grant	0.00	41	5.13	5.13
4.04	Meeting, TA	0.00	41	2.46	2.46
4.05	TLM Grant	0.00	41	2.05	2.05
	Sub Total	2.00	41	318.84	320.84
5	Cluster Resource Centres				
5.01	Salary of Resource Persons	0.00	0	0.00	0.00
5.02	Furniture Grant	0.00	0	0.00	0.00
5.03	Contingent Grant	0.00	0	0.00	0.00

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S.No.	Activity	Grand Total			
		Spill Over	Recommended for 2007-08		Total
			Fin.	Phy.	
5.04	Machine TA	0.00	0	0.00	0.00
5.05	TLM Grant	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
6	Teachers Training				
6.01	In-Service	0.00	8962	62.73	62.73
6.02	Induction training for newly Recruit Trained Teachers	0.00	600	12.60	12.60
6.03	Refresher Course- Untrained Teachers	0.00	2548	107.02	107.02
6.04	Distance Education	0.00	0	0.00	0.00
6.05	Other (DRG/BRG/CRG)	0.00	69	0.48	0.48
	Sub Total	0.00	12179	182.83	182.83
7	Interventions for out of School Children				
7.01	EGS Centre (P)	0.00	6102	64.07	64.07
7.02	EGS Centre (UP)	0.00	0	0.00	0.00
7.03	Residential Bridge Course	0.00	17533	566.12	566.12
7.04	Non Residential Bridge Course	0.00	17802	151.32	151.32
7.05	Back to School	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0	0.00	0.00
7.07	AIE Center	0.00	0	0.00	0.00
7.08	Others	0.00	0	0.00	0.00
	Sub Total	0.00	41437	811.51	811.51
8	Remedial Teaching				
8.01	Remedial Teaching	0.00	10918	32.75	32.75
	Sub Total	0.00	10918	32.75	32.75
9	Free Text Book				
9.01	Free Text Book (P)	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	36842	55.26	55.26
	Sub Total	0.00	36842	55.26	55.26
10	Interventions for CWSN (NED)				
10.01	Inclusive Education	0.00	3552	31.97	31.97
	Sub Total	0.00	3552	31.97	31.97
11	Civil Works				
11.01	BRC	0.00	0	0.00	0.00
11.02	CRC	0.00	0	0.00	0.00
11.03	Primary School (new)	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0	0.00	0.00
11.09	Additional Class Room	0.00	0	0.00	0.00
11.10	Toilet/Urinals	0.00	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0	0.00	0.00
11.12	Drinking Water Facility	0.00	0	0.00	0.00
11.13	Boundary Wall	0.00	0	0.00	0.00
11.14	Separation Wall	0.00	0	0.00	0.00
11.15	Electrification	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0	0.00	0.00

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Districtwise and Componentwise Annual Work Plan and Budget - 2007-08 - SSA, Nagaland

(Rs in lakh)

S.No.	Activity	Grand Total			
		Spill Over	Recommended for 2007-08		Total
			Fin.	Phy	
11.19	Kitchen Shed	0.00	0	0.00	0.00
11.19	Others	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
12	Major Repairs				
12.01	Primary	0.00	0	0.00	0.00
12.02	Upper Primary	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
13	Teaching Learning Equipment				
13.01	TLE - New Primary	0.00	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0	0.00	0.00
13.03	UPS not covered under OBE	0.00	0	0.00	0.00
	Sub Total	0.00	0	0.00	0.00
14	Maintenance Grant				
14.01	Maintenance	0.00	1853	92.65	92.65
	Sub Total	0.00	1853	92.65	92.65
15	School Grant				
15.01	Primary School	0.00	1450	29.18	29.18
15.02	Upper Primary School	0.00	403	8.06	8.06
	Sub Total	0.00	1853	37.24	37.24
16	Research & Evaluation				
16.01	Research & Evaluation	0.00	1862	26.07	26.07
	Sub Total	0.00	1862	26.07	26.07
17	Management & MIS				
17.01	Management & MIS	0.00	12	114.25	114.25
	Sub Total	0.00	12	114.25	114.25
18	Innovative Activity				
18.01	ECCE	0.00	0	0.00	0.00
18.02	Girls Education	0.00	0	0.00	0.00
18.03	SC/ST	0.00	0	0.00	0.00
18.04	Computer Education	0.00	8	120.00	120.00
18.05	Others	0.00	0	0.00	0.00
	Sub Total	0.00	8	120.00	120.00
19	Community Training				
19.01	Community Training	0.00	8784	5.27	5.27
	Sub Total	0.00	8784	5.27	5.27
20	Strengthening of New DMA office	0.00	0	0.00	0
	Total of SSA (Districts)	2.00		1903.31	1903.31

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State: Nagaland
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

State consolidation

S.No.	Activity	2006-2007						Proposed for 2007-08						Recommended for 2007-08				Remarks	
		PAB Approval		Achievement				Savings	Spill Over	Fresh Proposal				Spill Over	Fresh Proposal				Total Proposal
		Phy.	Fin.	Phy.	Fin.	Phy.(%)	Fin.(%)			Fin.	Unit Cost	Phy.	Fin.		Fin.	Fin.	Unit Cost		
1	New Schools																		
	01) Upgradation of EGS to PS																		
	02) PS																		
	03) UPS	56	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0	0	0.00	0.00	
	New Teachers Salary (PS)																		
	2 01) Primary Teachers (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 02) Primary Teachers (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 03) Upper Primary Teachers (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 04) Upper Primary Teachers (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 05) Upper Primary Teachers - Head Master	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Sub Total	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Add. Teacher against PTR																		
	2 06) New Additional Teachers - PS (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 07) New Additional Teachers - PS (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 08) New Additional Teachers - UPS (Regular)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 09) New Additional Teachers - UPS (Para)	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 10) Teachers under OBB	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	2 11) New Others	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Sub Total	0	0.00	0	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
	Teachers Salary (Recurring)																		
	2 12) Primary Teachers (Regular)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	
	2 13) Primary Teachers (Para)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	
	2 14) UP Teachers (Regular)	168	84.67	0	0.00	0.00	0.00	84.67	0	0	168	84.672	84.672	0.00	0.784	168	14.11	14.11	
	2 15) UP Teachers (Para)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 16) UP Teachers - Head Master	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 17) Additional Teachers - PS (Regular)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 18) Additional Teachers - PS (Para)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 19) Additional Teachers - UPS (Regular)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 20) Additional Teachers - UPS (Para)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 21) Teachers under OBB	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	2 22) Others (Recurring)	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	168	84.67	0	0.00	0.00	0.00	84.67	0	0	168	84.672	84.672	0	168	14.11	14.11		
	Total (Teachers Salary)	168	84.67	0	0.00	0.00	0.00	84.67	0.00	0	168	84.672	84.672	0	168	14.11	14.11		
	Teachers Grant																		
	3 01) Primary Teachers	8567	42.85	8567	42.85	100.00	100.00	0.00	0	0	8531	42.655	42.655	0.00	0.005	8531	42.66	42.66	
	3 02) Upper Primary Teachers	596	17.53	596	17.53	100.00	100.00	0.00	0	0	579	17.995	17.995	0.00	0.005	579	17.99	17.99	
	Sub Total	12073	60.38	12073	60.38	100.00	100.00	0.00	0	0	12110	60.55	60.55	0.00	0	12110	60.55	60.55	
	Block Resource Centre																		
	4 01) Salary of Resource Centres	376	326.14	376	326.39	77.66	55.62	144.75	0	0	420	400.396	396.396	0.00	144	400	37.42	37.42	
	4 02) Furniture Grant	2	2	0	0	0.00	0.00	2.00	2.00	0	0	0	0	0	0	0	0.00	0.00	
	4 03) Contingent Grant	41	5.14	41	5.4	100.00	100.00	0.00	0	0	45	5.625	5.625	0.00	0.125	41	5.13	5.13	
	4 04) Meeting TA	41	2.46	41	2.46	100.00	100.00	0.00	0	0	45	2.7	2.7	0.00	0.005	41	2.46	2.46	
	4 05) TLM Grant	41	2.25	41	2.09	100.00	100.00	0.00	0	0	45	2.25	2.25	0.00	0	41	2.09	2.09	
	Sub Total	41	337.79	41	191.04	100.00	56.56	146.75	2	0	45	409.971	409.971	2.00	0	41	387.55	388.55	
	Cluster Resource Centres																		
	5 01) Salary of Resource Centres	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	5 02) Furniture Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	5 03) Contingent Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	5 04) Meeting TA	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	5 05) TLM Grant	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	

5.5

Restricted to one month

S.No.	Activity	2006-2007						Proposal for 2007-08						Recommended for 2007-08				Remarks	
		PAB Approval		Achievement				Savings	Spill Over	Fresh Proposal			Total Proposal	Spill Over	Fresh Proposal		Total Proposal		
		Phy.	Fin.	Phy.	Fin.	Phy. (%)	Fin. (%)			Fin.	Unit Cost	Phy.			Fin.	Fin.			Fin.
Teachers Training																			
6.01	In-Service	12073	169.01	9510	133.15	78.77	78.78	35.66	0	0	12110	169.54	169.54	0.00	1.0007	8982	125.47	125.47	Induction and Refresher courses reduced
6.02	Induction training for newly Recruit Trained Teachers	908	19.09	0	0	0.00	0.00	19.09	0	0	808	12.6	12.6	0.00	0.0007	608	12.60	12.60	
6.03	Refresher Course: Untrained Teachers	3210	134.82	0	0	0.00	0.00	134.82	0	0	2548	107.016	107.016	0.00	0.0007	2548	107.02	107.02	
6.04	Distance Education	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
6.05	Other (DRGERG/CRG)	333	2.33	333	2.33	100.00	100.00	0.00	0	0	68	0.483	0.483	0.00	0.0007	59	0.48	0.48	
	Sub Total	16524	325.28	9643	135.48	58.67	43.66	189.77	0	0	15327	209.638	209.638	0.00	0	12179	245.57	245.57	
Interventions for out of School Children																			
7.01	EGS Centre (P)	6659	56.29	6093	51.49	91.56	91.49	4.79	0	0	6102	183.06	183.06	0.00	0.01535	6102	93.67	93.67	
7.02	EGS Centre (UP)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
7.03	Residential Bridge Course	14344	975.39	5526	375.76	36.52	38.52	599.63	0	0	17533	1192.244	1192.244	0.00	0.008	17533	1192.24	1192.24	
7.04	Non Residential Bridge Course	15205	28.49	13712	115.84	90.11	90.15	12.66	0	0	17802	151.317	151.317	0.00	0.0085	17802	151.32	151.32	
7.05	Back to School	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
7.06	Mobile Schools	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
7.07	AIE Centre	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
7.08	Others	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	36288	1180.18	25331	543.08	69.68	46.81	617.07	0	0	41437	1526.621	1526.621	0.00	0	41437	1437.23	1437.23	
Remedial Teaching																			
8.01	Remedial Teaching	25389	26.94	4254	10.63	16.78	8.37	116.37	0	0	11256	56.275	56.275	0.00	0.005	10918	54.58	54.58	
	Sub Total	25389	26.94	4254	10.63	16.78	8.37	116.37	0	0	11256	56.275	56.275	0.00	0	10918	54.58	54.58	
Free Text Book																			
9.01	Free Text Book (P)	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	
9.02	Free Text Book (UP)	33678	50.52	38874	55.32	109.48	109.50	-4.80	0	0	38842	55.263	55.263	0.00	0.0015	36842	55.26	55.26	
	Sub Total	33678	50.52	38874	55.32	109.48	109.50	-4.80	0	0	38842	55.263	55.263	0.00	0	36842	55.26	55.26	
Interventions for CWSN (IEC)																			
10.01	Inclusive Education	4490	31.43	0	13.4	0.00	42.63	18.03	0	0	3422	42.624	42.624	0.00	0.009	3552	31.97	31.97	
	Sub Total	4490	31.43	0	13.4	0.00	42.63	18.03	0	0	3422	42.624	42.624	0.00	0	3552	31.97	31.97	
Civil Works																			
11.01	BRC	0	51.2	0	0	0.00	0.00	51.20	51.20	0	5	30	61.2	51.20	0	0	0.00	51.20	
11.02	CRC	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.03	Primary School (new)	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.04	Upper Primary (new)	56	252	0	0	0.00	0.00	252.00	252.00	0	0	0	252	252.00	0	0	0.00	252.00	
11.05	Building Less (Pty)	4	16	4	12	100.00	75.00	4.00	4.00	0	0	0	4	4.00	0	0	0.00	4.00	
11.06	Building Less (UP)	1	4.9	1	3.98	100.00	75.11	1.12	1.12	0	0	0	1.12	1.12	0	0	0.00	1.12	
11.07	Disaggregated Building (Pty)	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.08	Disaggregated Building (UP)	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.09	Additional Class Room	1556	2800.8	1556	2100.6	100.00	75.00	700.20	700.20	0	341	978.82	1800.97	700.20	0	56	141.12	1062.27	
11.10	Towel/Urinal	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.11	Separate Girls Toilet	0	0	0	0	0.00	0.00	0.00	0.00	0	940	188	188	0.00	0	940	188.00	188.00	
11.12	Drinking Water Tap	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.13	Boundary Wall	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.14	Separation Wall	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.15	Electric Wiring	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.16	Head Master's Room	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.17	Child Friendly Environment	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.18	Kitchen Shed	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
11.19	Others	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	1617	3124.5	1561	2115.98	96.32	67.72	1008.52	1228.47	0	1286	1197.82	2427.28	1228.47	0	996	329.12	1398.99	9.54
Major Repairs																			
12.01	Primary	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
12.02	Upper Primary	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	
	Sub Total	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0	0	0.00	0.00	

S.P.

S.No.	Activity	2006-2007						Proposal for 2007-08						Recommended for 2007-08				Remarks		
		PAB Approval		Achievement		Savings	Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal		Total Proposal						
		Phy.	Fin.	Phy.	Fin.			Phy.	Fin.			Phy.	Fin.		Unit Cost	Phy.	Fin.		Unit Cost	Phy.
13	Teaching Learning Equipment																			
13.01	TLE - New Primary	0	0	0	0	0.00	0.00	0.00	0.00	0	0	0	0	0.00	0.1	0	0.00	0.00	0.00	
13.02	TLE - New Upper Primary	56	28	0	0	0.00	0.00	28.00	28.00	0	0	0	28	28.00	0.5	0	0.00	28.00	28.00	
13.03	UPS not covered under OBB	106	53	0	0	0.00	0.00	53.00	53.00	0	2	2	56	53.00	0.5	0	0.00	53.00	53.00	
	Sub Total	162	81	0	0	0.00	0.00	81.00	81.00	0	2	2	83	81.00	0	0	0.00	81.00	81.00	
14	Maintenance Grant																			
14.01	Maintenance	1667	83.35	1778	88.9	106.66	106.66	-5.55	0	0	1862	93.1	93.1	0.00	0.05	1853	92.65	92.65	92.65	
	Sub Total	1667	83.35	1778	88.9	106.66	106.66	-5.55	0	0	1862	93.1	93.1	0.00	0.05	1853	92.65	92.65	92.65	
15	School Grant																			
15.01	Primary School	1442	28.84	1442	28.84	100.00	100.00	0.00	0	0	1458	29.18	29.18	0.00	0.02	1458	29.18	29.18	29.18	
15.02	Upper Primary School	397	7.94	397	7.94	100.00	100.00	0.00	0	0	403	8.06	8.06	0.00	0.02	403	8.06	8.06	8.06	
	Sub Total	1839	36.78	1839	36.78	100.00	100.00	0.00	0	0	1862	37.24	37.24	0.00	0	1862	37.24	37.24	37.24	
16	Research & Evaluation																			
16.01	Research & Evaluation	1838	25.75	0	25.83	0.00	99.53	0.12	0	0	1862	26.068	26.068	0.00	0.014	1862	26.07	26.07	26.07	
	Sub Total	1838	25.75	0	25.83	0.00	99.53	0.12	0	0	1862	26.068	26.068	0.00	0.014	1862	26.07	26.07	26.07	
17	Management & MIS																			
17.01	Management & MIS	8	168	8	168	100.00	100.00	0.00	0	0	11	231	231	0.00	0	11	124.30	124.30	124.30	5.00
	Sub Total	8	168	8	168	100.00	100.00	0.00	0	0	11	231	231	0.00	0	11	124.30	124.30	124.30	5.00
18	Innovative Activity																			
18.01	ECCE	8	108	8	108.24	100.00	98.37	-7.63	0	0	11	145	145	0.00	0	11	145.00	145.00	145.00	
18.02	Girls Education	8	81	8	81	100.00	100.00	0.00	0	0	11	110	110	0.00	0	11	110.00	110.00	110.00	
18.03	SC/ST	8	91	8	90.08	100.00	99.98	-0.92	0	0	11	130	130	0.00	0	11	130.00	130.00	130.00	
18.04	Computer Education	8	120	8	100.84	100.00	94.03	-19.16	0	0	11	185	185.54	19.16	0	11	185.00	185.54	185.54	
18.05	Others	0	0	0	0	0.00	0.00	0.00	0	0	0	0	0	0.00	0	0	0.00	0.00	0.00	
	Sub Total	32	400	32	378.13	100.00	94.53	-21.87	0	0	44	580	578.54	-2.94	0	44	558.00	575.54	575.54	
19	Community Training																			
19.01	Community Training	8714	5.22	8714	5.22	100.00	100.00	0.00	0	0	10031	6.0186	6.0186	0.00	0.0008	8784	5.27	5.27	5.27	
	Sub Total	8714	5.22	8714	5.22	100.00	100.00	0.00	0	0	10031	6.0186	6.0186	0.00	0.0008	8784	5.27	5.27	5.27	
20	Strengthening of New DMA office	0	0	0	0	0.00	0.00	0.00	0	0	0	46.5	46.5	0.00	0	0	0.00	0.00	0.00	
	Total of SSA (Districts)	0	6101.74	0	3820.38		62.81	2281.25	1233.01	0	0	4715.3616	6021.3716	1336.01	0	0	3481.48	4788.48	4788.48	
21	SIEMAT		30.00						30.00				30.00	30.00					0.00	
22	SPO		72.20		71.85		99.52	0.35				87.14	87.14					87.14	87.14	
	Grand Total	0	6203.94		3892.23		62.81	2304.11	1363.01			4796.00	6122.01	1368.01			3538.62	4876.63	4876.63	

W.R.

Management Cons: 5.20
 Civil Work: 25.19
 BRC-CRC Construction: 2.50

DATA TABLES

Population

Table 1

Sl No.	District	Population all community						Total Population all community			Density of population	Sex Ratio
		Urban			Rural			Male	Female	Total		
		Male	Female	Total	Male	Female	Total					
1	Dimapur	70247	53645	123892	96088	88402	184490	166335	142047	308382	333	854
2	Kohima	42033	36551	78584	72964	70479	143443	114997	107030	222027	127	931
3	Peren	0	0	0	46704	45635	92339	46704	45635	92339	40	977
4	Mokokchung	17140	14064	31204	101288	94738	196026	118428	108802	227230	141	919
5	Mon	8770	7349	16119	129235	114250	243485	138005	121599	259604	145	881
6	Phek	7309	5554	12863	69773	65610	135383	77082	71164	148246	73	923
7	Tuensang	15510	14510	30020	101218	94213	195431	116728	108723	225451	98	931
8	Kiphire	0	0	0	60136	53696	113832	60136	53696	113832	NA	893
9	Longleng	0	0	0	39820	35698	75518	39820	35698	75518	NA	896
10	Wokha	20401	17295	37696	62971	60431	123402	83372	77726	161098	99	932
11	Zunheboto	12510	10299	22809	67117	64983	132100	79627	75282	154909	123	945
	Nagaland	193920	159267	353187	847314	788135	1635449	1041234	947402	1988636	120	910

Source : Census 2001

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Literacy Rate

Table - 2

Sino	District	Literacy Rate in Percentage								
		All Communities			Rural			Urban		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Dimapur	82.16	73.34	78.15	79.74	74.15	75.66	85.34	76.86	81.73
2	Kohima	84.52	70.73	78.28	74.32	67.49	71.36	NA	NA	NA
3	Peren	72.06	59.39	65.92	72.06	59.39	65.92	0.00	0.00	0.00
4	Mokokchung	86.14	82.20	84.27	84.93	80.48	82.79	93.32	93.88	93.57
5	Mon	46.70	37.12	42.25	43.90	34.48	39.52	89.33	79.08	84.66
6	Phek	78.89	63.06	71.35	77.32	61.42	69.61	94.52	83.35	89.81
7	Tuensang	55.97	46.12	51.30	53.56	43.84	48.91	84.61	78.81	82.11
8	Kiphire	54.22	43.21	48.72	54.22	43.21	48.72	0.00	0.00	0.00
9	Longleng	48.05	41.15	44.82	48.05	41.15	44.82	0.00	0.00	0.00
10	Wokha	85.69	76.46	81.28	83.53	72.92	78.38	92.25	88.68	90.63
11	Zunheboto	73.43	65.8	69.73	69.50	61.86	65.74	93.71	90.06	92.08
	Nagaland	71.77	61.92	67.11	67.73	57.87	62.99	89.01	82.09	85.95

Source : Census 2001

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Table 3

sino	District	EBRC	NO. of CD	No. of Educational Block	No. of BRC	No. of CRCs	No. of Villages	No. of Ward	No. of Panchayats.
1	Dimapur	Khushiabil	1	1	1	0	31	17	0
		Medziphema	1		1	0	54	6	0
		Dhanisripur	1		1	0	25	0	0
		Niuland	1	1	1	0	83	0	0
		Total	4	2	4	0	193	26	0
2	Kohima	L Khel	1	1	1	0	19	19	0
		Viswema	1		1	0	20	0	0
		Chiephobozou	1	1	1	0	28	0	0
		Tsemlyu	1	1	1	0	35	2	0
		Total	4	3	4	0	102	21	0
3	Peren	Peren	2	1	1	0	60	23	0
		Tening	1	0	1	0	25	2	0
		Total	3	1	2	0	85	25	0
4	Mokokchung	Mkg	1	1	1	0	11	15	0
		Khensa	1		1	0	11	0	0
		Kobulong	1		1	0	17	0	0
		CTN-B	1	1	1	0	18	20	0
		MBA-II	2	1	1	0	52	4	0
		Total	6	3	5	0	109	39	0
5	Mon	Mon	3	1	1	0	41	20	0
		Tizit	1	0	1	0	23	0	0
		Aboi	1	1	1	0	20	0	0
		Tobu	1	1	1	0	16	0	0
		Total	6	3	4	0	100	20	0
6	Phek	Phek	1	1	1	0	23	11	0
		Meluri	1	1	1	0	30	0	0
		Pfulsero	2	1	1	0	29	0	0
		Chozuba	1	1	1	0	22	0	0
		Total	5	4	4	0	104	11	0
7	Tuensang	Hakusang	1	1	1	0	29	12	0
		Noksen	1	0	1	0	25	0	0
		Longkhim	2	0	1	0	22	0	0
		Shamator	2	1	1	0	24	0	0
		Total	6	3	5	0	132	12	0
8	Longleng	Longleng	1	1	1	0	34	9	0
		Tamlu	1	0	1	0	25	3	0
		Total	2	1	2	0	59	12	0
9	Kiphire	Kiphire	1	1	1	0	27	11	0
		Pungro	1	0	1	0	31	0	0
		Seyochung	1	0	1	0	27	0	0
		Total	3	1	3	0	85	11	0
10	Wokha	Wokha	3	1	1	0	28	14	0
		Sanis	1		1	0	20	0	0
		Bhandari	1	1	1	0	65	0	0
		Total	5	2	3	0	113	14	0
11	Zunheboto	Aghunato	1	1	1	0	48	0	0
		Akultito	1	0	1	0	37	0	0
		Pughoboto	1	1	1	0	24	0	0
		Satakha	2	0	1	0	36	0	0
		Total	6	3	5	0	183	13	0
Nagaland			52	26	41	0	1265	204	0

Source DISE 2006-07

Table 4 (a)

HABITATIONS AND ACCESS (PRIMARY)

sino	District	EBRC	Total no. of Habitations	Habitations Covered by		Habitations without Primary Schools/EGS	Habitations eligible for PS as per State norms	Habitations not eligible for PS but eligible for EGS	Habitations not Eligible for EGS/PS
				Primary School	EGS				
1	Dimapur	Khushiabil	77	50	6	21	0	4	17
		Medziphema	69	43	5	21	0	2	19
		Dhanisiripar	33	27	2	4	0	0	4
		Niuland	113	84	8	21	0	6	15
		Total	292	204	21	67	0	12	55
2	Kohima	L. Khel	46	25	10	11	0	0	11
		Viswema	24	20	4	0	0	0	0
		Chiephobozou	30	28	2	0	0	0	0
		Tseminyu	38	31	7	0	0	0	0
		Total	138	104	23	11	0	0	11
3	Peren	Peren	83	60	9	14	0	0	14
		Tening	30	24	3	3	1	0	2
		Total	113	84	12	17	1	0	16
4	Mokokchung	Mkg	26	25	1	0	0	0	0
		Khensa	11	11	0	0	0	0	0
		Kobuleng	17	17	0	0	0	0	0
		CTN-B	38	36	2	0	0	0	0
		MBA-II	56	52	4	0	0	0	0
		Total	148	141	7	0	0	0	0
5	Mon	Mon	68	50	5	13	0	1	12
		Tizit	31	26	4	1	0	1	0
		Abot	26	24	2	0	0	0	0
		Tobu	20	16	3	1	0	1	0
		Total	145	116	14	15	0	3	12
6	Phek	Phek	32	23	2	7	0	0	7
		Meluri	32	30	2	0	0	0	0
		Pfutsero	30	29	1	0	0	0	0
		Chozuba	25	22	3	0	0	0	0
		Total	119	104	8	7	0	0	7
7	Tuensang	Hakusang	42	29	4	9	0	4	5
		Noksen	26	25	0	1	0	0	1
		Longkhim	29	22	0	7	0	5	2
		Shamator	30	24	3	3	0	3	0
		Noklak	42	32	5	5	0	4	1
		Total	169	132	12	25	0	16	9
8	Longleng	Longleng	44	28	1	15	6	4	5
		Tamlu	29	24	1	4	1	3	0
		Total	73	52	2	19	7	7	5
9	Kiphire	Kiphire	37	27	2	6	0	4	4
		Pungro	32	31	1	0	0	0	0
		Seyochung	27	23	0	4	4	0	0
		Total	96	81	3	12	4	4	4
10	Wokha	Wokha	44	42	0	2	0	0	2
		Sanis	20	19	1	0	0	0	0
		Bhandah	63	46	17	0	0	0	0
		Total	127	107	18	2	0	0	2
11	Zunheboto	AGHUNATO	53	42	11	0	0	0	0
		AKULUTO	40	37	3	0	0	0	0
		PUGHOBOTO	26	24	2	0	0	0	0
		SATAKHA	36	36	0	0	0	0	0
		Total	205	183	22	0	0	0	0
Nagaland			1625	1308	142	175	12	42	121

Source : DISF 2006-07

HABITATIONS AND ACCESS (UPPER PRIMARY)

Table 4 (b)

sno	District	EBRC	Total no. of Habitations	No of Habitations having UPS facility in 3 KM Area.	No. of Habitations without UPS facility in 3 KM Area	No of eligible schoolless habitations for UPS as per distance and population norms	No of Primary Schools(Govt & Govt aided)	No of UpperPrimary Schools(Govt. & Govt aided)	Primary and Upper Primary Ratio	No of upper Primary eligible as per 2:1 ratio	Gap in UPS
1	Dimapur	Khushnabil	77	8	69	0	50	11	5	25	14
		Medziphema	69	8	61	0	43	11	4	22	11
		Dhanisiripar	33	1	32	0	27	4	7	14	10
		Niuland	113	6	107	0	84	9	9	42	33
		Total	292	23	269	0	204	35	6	102	87
2	Kohima	l. Khel	46	13	33	0	34	13	3	17	4
		Viswema	24	7	17	0	22	7	3	11	0
		Chiephobozou	30	9	21	0	35	9	4	18	0
		Tsemnyu	38	10	28	0	31	10	3	16	0
		Total	138	39	99	0	122	39	9	61	0
3	Peren	Peren	83	12	71	0	69	18	4	35	19
		Tening	30	4	26	0	26	6	4	13	7
		Total	113	16	97	0	95	22	4	48	26
4	Mokokchung	Mkg	26	22	4	0	37	13	3	19	0
		Khensa	11	10	1	0	21	6	4	11	0
		Kubulong	17	16	1	0	30	10	3	15	0
		CTN B	38	33	5	0	33	9	4	17	0
		MBA II	56	39	17	0	59	21	3	30	0
		Total	148	120	28	0	180	59	3	90	0
5	Moni	Mon	68	20	48	7	60	22	3	30	0
		Tizit	31	10	21	2	28	10	3	14	0
		Abor	26	12	14	4	38	12	3	19	0
		Tobu	20	6	14	5	29	6	5	15	0
		Total	145	48	97	18	155	50	3	78	0
6	Phek	Phek	32	13	19	0	28	11	3	14	0
		Meluri	32	12	20	0	30	12	3	15	0
		Pfutsero	30	14	16	0	37	14	3	19	0
		Chozuba	25	19	6	0	29	15	2	15	0
		Total	119	58	61	0	124	52	2	62	0
7	Tuensang	Hakusang	42	10	32	6	34	10	3	17	7
		Noksen	26	7	19	0	23	7	3	12	5
		Longkhim	29	7	22	7	35	8	4	18	10
		Shamator	30	5	25	6	32	5	6	16	11
		Noklak	42	8	34	10	34	8	4	17	9
		Total	169	37	132	29	158	38	4	79	41
8	Longleng	Longleng	44	17	27	0	28	10	3	14	4
		Tamiu	29	13	16	0	24	8	3	12	4
		Total	73	30	43	0	52	18	3	26	8
9	Kiphire	Kiphire	37	11	26	15	27	11	2	14	0
		Pungro	32	7	25	10	31	7	4	16	9
		Seyochung	27	5	22	6	23	4	6	12	8
		Total	96	23	73	31	81	22	4	41	19
10	Wokha	Wokha	44	26	18	0	38	10	4	19	9
		Sans	20	17	3	0	20	6	3	10	0
		Bhandari	63	31	32	0	49	10	5	25	0
		Total	127	74	53	0	107	26	4	54	0
11	Zunheboto	Aghunato	53	32	21	4	40	10	4	20	10
		Akutito	40	29	11	3	37	9	4	19	0
		Pughoboto	26	17	9	3	24	7	3	12	0
		Satakha	36	25	11	3	38	7	5	19	0
		Zunheboto	50	31	19	5	42	9	5	21	0
		Total	205	134	71	18	181	42	4	91	0
Nagaland			1625	602	1023	88	1489	403	41	730	160

Source: DISE 2006-07

Table-5 (A)

Sl. No.	District	Name of EBRC	Child population(6-11age group)All Community									(6-11age group)SC									
			Urban			Rural			Total			Urban			Rural			Total			
			M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
1	Dimapur	Khushabli	12975	11997	24972	5580	5140	10720	18535	17137	35672	2314	2063	4407	900	867	1867	3304	2900	8204	
		Medzaphema	0	0	0	10192	8747	18939	10192	8747	18939	0	0	0	982	880	1862	982	880	1862	
		Dhansimpar	0	0	0	3993	3552	7545	3993	3552	7545	0	0	0	369	305	730	369	305	730	
		Neusang	0	0	0	8939	7882	16821	8939	7882	16821	0	0	0	857	685	1552	857	685	1552	
		Total	12975	11997	24972	26804	25128	51932	41800	37122	78922	2314	2063	4407	3267	2837	5944	5632	4738	18251	
2	Kohima	L. Khei	3854	7364	14218	2348	2100	4448	3203	3454	6657	251	270	521	40	36	76	291	306	600	
		Viswema	0	0	0	1889	1754	3643	1889	1754	3643	0	0	0	57	57	114	57	57	114	
		Chephobozou	0	0	0	1572	1559	3131	1572	1559	3131	0	0	0	0	0	0	0	0	0	0
		Tsemnyu	0	0	0	808	1851	2659	1808	851	2659	0	0	0	85	73	138	85	73	138	
		Total	3854	7364	14218	7009	7264	14273	14483	14828	2991	291	270	521	182	166	332	414	436	852	
3	Peren	Peren	0	0	0	3855	3646	7501	3855	3646	7501	0	0	0	179	138	317	179	138	317	
		Tering	0	0	0	1130	1043	2173	1130	1043	2173	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	4985	4689	9674	4985	4689	9674	0	0	0	179	138	317	179	138	317	
4	Metohchung	Mkg	3317	3158	6475	1861	1817	3678	4978	4775	9753	0	0	0	0	0	0	0	0	0	
		Khenra	0	0	0	1556	1536	3092	1556	1536	3092	0	0	0	0	0	0	0	0	0	
		Kobukon	0	0	0	2731	2682	5413	2731	2682	5413	0	0	0	0	0	0	0	0	0	
		CTN-B	0	0	0	3410	3341	6751	3410	3341	6751	0	0	0	0	0	0	0	0	0	
		MBB-II	0	0	0	3581	3331	6912	3581	3331	6912	0	0	0	0	0	0	0	0	0	
		Total	3317	3158	6475	12838	12467	25305	16256	15445	31701	0	0	0	0	0	0	0	0	0	
5	Mon	Mon	2889	2488	5387	5178	5224	10402	8078	7712	15790	0	0	0	0	0	0	0	0	0	
		Tzri	0	0	0	3791	3548	7339	3791	3548	7339	0	0	0	0	0	0	0	0	0	
		Abon	0	0	0	5033	5084	10117	5033	5084	10117	0	0	0	0	0	0	0	0	0	
		Tobu	0	0	0	3419	3324	6743	3419	3324	6743	0	0	0	0	0	0	0	0	0	
		Total	2889	2488	5387	17422	17780	35202	20221	19668	39889	0	0	0	0	0	0	0	0	0	
6	Phes	Phes	1282	231	2491	1482	1525	3007	2750	2756	5506	0	0	0	0	0	0	0	0	0	
		Metun	0	0	0	1948	1867	3815	1948	1867	3815	0	0	0	0	0	0	0	0	0	
		Phuzero	0	0	0	3488	3048	6536	3488	3048	6536	0	0	0	0	0	0	0	0	0	
		Chozuba	0	0	0	2918	2785	5703	2918	2785	5703	0	0	0	0	0	0	0	0	0	
		Total	1282	231	2491	8888	8825	17713	11116	11036	22152	0	0	0	0	0	0	0	0	0	
7	Tuensang	Hakusang	1180	1180	2369	2315	2086	4401	3495	3195	6690	0	0	0	0	0	0	0	0	0	
		Noksen	0	0	0	1997	1809	3806	1997	1806	3803	0	0	0	0	0	0	0	0	0	
		Longshen	0	0	0	3845	3687	7532	3845	3687	7532	0	0	0	0	0	0	0	0	0	
		Shamator	0	0	0	1854	1889	3743	1854	1889	3743	0	0	0	0	0	0	0	0	0	
		Noklak	0	0	0	2586	2478	5064	2586	2478	5064	0	0	0	0	0	0	0	0	0	
		Total	1180	1180	2369	12597	11849	24446	13777	12838	26615	0	0	0	0	0	0	0	0	0	
8	Longleng	Longleng	0	0	0	3827	3912	7739	3827	3912	7739	0	0	0	0	0	0	0	0	0	
		Tamri	0	0	0	3007	2844	5851	3007	2844	5851	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	6834	6756	13590	6834	6756	13590	0	0	0	0	0	0	0	0	0	
9	Kamre	Kaphre	0	0	0	3200	3013	6213	3200	3013	6213	0	0	0	0	0	0	0	0	0	
		Pungro	0	0	0	2252	2078	4330	2252	2078	4330	0	0	0	0	0	0	0	0	0	
		Seyochung	0	0	0	2099	2219	4318	2099	2219	4318	0	0	0	0	0	0	0	0	0	
		Total	0	0	0	7551	7310	14861	7551	7310	14861	0	0	0	0	0	0	0	0	0	
10	Lokhat	Worha	3148	3118	6266	7903	7924	15827	8043	8042	16085	205	148	358	42	52	94	205	148	356	
		Sansar	0	0	0	2613	2838	5451	2613	2838	5451	0	0	0	42	52	94	42	52	94	
		Bhamdar	0	0	0	3983	3957	7940	3983	3957	7940	0	0	0	75	78	153	75	78	153	
		Total	3148	3118	6266	9502	9719	19221	14639	14837	29478	205	148	358	117	130	227	227	227	227	
11	Zunhebtoi	Aghaboti	0	0	0	938	2008	3046	1938	2008	3946	0	0	0	0	0	0	0	0	0	
		Akukit	0	0	0	1901	1811	3712	1901	1811	3712	0	0	0	0	0	0	0	0	0	
		Pugyoboti	0	0	0	1609	1575	3184	1609	1575	3184	0	0	0	0	0	0	0	0	0	
		Sataha	0	0	0	1532	102	1634	1532	102	1634	0	0	0	0	0	0	0	0	0	
		Zunhebtoi	2423	2518	4941	1305	1292	2597	1818	1810	3628	0	0	0	0	0	0	0	0	0	
		Total	2423	2518	4941	8375	8299	16674	6799	6777	13576	0	0	0	0	0	0	0	0	0	
		Nagaland	14648	13863	28511	176448	170248	346696	168496	153311	321807	2770	2988	5278	3646	3074	6740	8438	5582	12018	

Source: DHS, 2001

Table-5 (A)

Sl. No.	District	Name of EBRC	Child population (6-11 age group) ST									Minority (6-11 age group)								
			Urban			Rural			Total			Urban			Rural			Total		
			M	F	Total	M	F	Total	M	F	Total	B	G	T	B	G	T	B	G	T
1	Tirunelveli	Khristhapal	9533	9001	18534	4065	3856	7941	13618	12857	26475	256	140	196	110	60	170	366	200	566
		Medizhenna	0	0	0	8193	7866	15861	8193	7866	15861	0	0	0	219	34	253	219	34	253
		Dharmasampar	0	0	0	3210	2895	6105	3210	2895	6105	0	0	0	137	53	190	137	53	190
		Neulani	0	0	0	6816	6526	13342	6816	6526	13342	0	0	0	945	466	1411	945	466	1411
		Total	9533	9001	18534	22364	20843	43207	31827	29664	61491	256	140	196	1411	613	2024	1869	753	2422
2	Kohima	L. Khei	8603	7094	13697	2309	2081	4370	8603	7094	15697	0	0	0	0	0	0	0	0	0
		Viswema	0	0	0	1823	1687	3510	1823	1687	3510	0	0	0	0	0	0	0	0	0
		Chepholozou	0	0	0	1572	1559	3131	1572	1559	3131	0	0	0	0	0	0	0	0	0
		Tseminyu	0	0	0	1742	1778	3520	1742	1778	3520	0	0	0	0	0	0	0	0	0
		Total	8603	7094	13697	7444	7095	14539	8603	7094	15697	0	0	0	0	0	0	0	0	0
3	Dewen	Peren	0	0	0	3678	3906	7184	3678	3906	7184	0	0	0	0	0	0	0	0	0
		Tening	0	0	0	1130	1045	2175	1130	1045	2175	0	0	0	0	0	0	0	0	0
		Total	0	0	0	4808	4951	9759	4808	4951	9759	0	0	0	0	0	0	0	0	0
4	Mokokchung	Mkg	2926	3022	5948	1601	1593	3194	4527	4815	9142	391	36	527	60	24	84	451	180	611
		Khema	0	0	0	1474	1504	2978	1474	1504	2978	0	0	0	82	32	114	82	32	114
		Kokukong	0	0	0	2698	2644	5342	2698	2644	5342	0	0	0	33	18	51	33	18	51
		CTN-B	0	0	0	3243	3274	6517	3243	3274	6517	0	0	0	187	87	274	187	87	274
		MBA-II	0	0	0	3425	3258	6683	3425	3258	6683	0	0	0	156	73	229	156	73	229
Total	2926	3022	5948	12441	12273	24714	12441	12273	24714	391	36	527	466	214	680	466	214	680		
5	Mon	Mion	2899	2488	5387	5179	5224	10403	8078	7712	15790	0	0	0	0	0	0	0	0	0
		Tizi	0	0	0	3791	3548	7339	3791	3548	7339	0	0	0	0	0	0	0	0	0
		Abou	0	0	0	5033	5084	10117	5033	5084	10117	0	0	0	0	0	0	0	0	0
		Toou	0	0	0	3419	3334	6743	3419	3334	6743	0	0	0	0	0	0	0	0	0
		Total	2899	2488	5387	17422	17189	34611	20621	19688	40309	0	0	0	0	0	0	0	0	0
6	Phek	Phek	1200	1231	2431	1490	1525	3015	2750	2756	5506	0	0	0	0	0	0	0	0	0
		Mesur	0	0	0	1946	1867	3813	1946	1867	3813	0	0	0	0	0	0	0	0	0
		Phutsiro	0	0	0	3496	3648	7144	3496	3648	7144	0	0	0	0	0	0	0	0	0
		Chozuba	0	0	0	2918	2785	5703	2918	2785	5703	0	0	0	0	0	0	0	0	0
		Total	1200	1231	2431	9850	9805	19655	11110	11256	22366	0	0	0	0	0	0	0	0	0
7	Tuensang	Malsuang	180	189	369	2315	2086	4401	3488	3185	6673	0	0	0	0	0	0	0	0	0
		Nowser	0	0	0	1967	1809	3676	1967	1809	3676	0	0	0	0	0	0	0	0	0
		Longkham	0	0	0	3845	3687	7532	3845	3687	7532	0	0	0	0	0	0	0	0	0
		Shamator	0	0	0	1854	1889	3743	1854	1889	3743	0	0	0	0	0	0	0	0	0
		Noklak	0	0	0	2588	2478	5066	2588	2478	5066	0	0	0	0	0	0	0	0	0
Total	1180	1189	2369	12919	11849	24768	12919	11849	24768	0	0	0	0	0	0	0	0	0		
8	Longleng	Longleng	0	0	0	3927	3912	7839	3927	3912	7839	0	0	0	0	0	0	0	0	0
		Taru	0	0	0	3007	2844	5851	3007	2844	5851	0	0	0	0	0	0	0	0	0
		Total	0	0	0	6934	6756	13690	6934	6756	13690	0	0	0	0	0	0	0	0	0
9	Kuphring	Kuphring	0	0	0	3200	3013	6213	3200	3013	6213	0	0	0	0	0	0	0	0	0
		Pungro	0	0	0	2252	2078	4330	2252	2078	4330	0	0	0	0	0	0	0	0	0
		Seyochung	0	0	0	2099	2219	4318	2099	2219	4318	0	0	0	0	0	0	0	0	0
		Total	0	0	0	7551	7310	14861	7551	7310	14861	0	0	0	0	0	0	0	0	0
10	Wokha	Wokha	2935	2973	5908	2903	2924	5827	5838	5897	11735	0	0	0	0	0	0	0	0	0
		Samra	0	0	0	2571	2886	5457	2571	2886	5457	0	0	0	0	0	0	0	0	0
		Bhandari	0	0	0	3911	3779	7690	3911	3779	7690	0	0	0	0	0	0	0	0	0
Total	2935	2973	5908	9385	9589	18974	12320	12562	24882	0	0	0	0	0	0	0	0	0		
11	Kuphring	Agilnubuo	0	0	0	1938	2008	3946	1938	2008	3946	0	0	0	0	0	0	0	0	0
		Alukh	0	0	0	1801	1811	3612	1801	1811	3612	0	0	0	0	0	0	0	0	0
		Phupheban	0	0	0	1909	1575	3484	1909	1575	3484	0	0	0	0	0	0	0	0	0
		Salakha	0	0	0	1532	1573	3105	1532	1573	3105	0	0	0	0	0	0	0	0	0
		Changcham	2423	2518	4941	1395	1292	2687	3816	3810	7626	0	0	0	0	0	0	0	0	0
		Total	2423	2518	4941	8375	8259	16634	10796	10777	21573	0	0	0	0	0	0	0	0	0
Total			29799	29518	59317	119111	115414	234525	148870	144930	293800	649	278	925	1909	827	2738	2568	1183	3661

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Table-6 (B)

Sl. No.	District	Name of EBRC	Child population(11-14 age group)All Community									Child population(11-14 age group)EC								
			Urban			Rural			Total			Urban			Rural			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
1	Dimapur	Khushabai	638	6424	12811	2738	2754	5492	9125	9178	18303	1237	891	2128	530	387	917	1787	1273	3060
		Menzipherma	0	0	0	7390	4669	12059	7390	4669	12059	0	0	0	1111	565	1676	1111	565	1676
		Dihansungar	0	0	0	2693	2440	4933	2490	2440	4930	0	0	0	100	113	216	100	113	216
		Nisland	0	0	0	4747	3348	8095	4747	3348	8095	0	0	0	724	447	1171	724	447	1171
		Total	638	6424	12811	17368	13211	36579	13755	19825	43580	1237	891	2128	2465	1907	4372	3742	2301	6100
2	Kohima	L. Khel	3737	4114	7851	1350	1167	2517	5087	5281	10368	185	195	380	46	48	94	211	243	474
		Jiwema	0	0	0	832	837	1669	832	837	1669	0	0	0	50	47	97	50	47	97
		Chrophobizobu	0	0	0	494	502	996	494	502	996	0	0	0	0	0	0	0	0	0
		Tamengyu	0	0	0	745	766	1511	745	766	1511	0	0	0	60	72	132	60	72	132
Total	3737	4114	7851	3421	3272	6693	7167	7386	14553	185	195	380	156	167	323	341	362	703		
3	Pherzawl	Phiren	0	0	0	2193	2193	4386	2193	2193	4386	0	0	0	81	51	132	81	51	132
		Tewang	0	0	0	502	525	1027	502	525	1027	0	0	0	0	0	0	0	0	0
		Total	0	0	0	2695	2728	5423	2695	2728	5423	0	0	0	81	51	132	81	51	132
4	Mokokchung	Mik	2622	2696	5318	1350	1342	2692	3972	4038	8010	0	0	0	0	0	0	0	0	0
		Khonsa	0	0	0	1349	1256	2605	1349	1256	2605	0	0	0	0	0	0	0	0	0
		Kokulung	0	0	0	2196	2168	4364	2196	2168	4364	0	0	0	0	0	0	0	0	0
		C.N.B	0	0	0	2716	2553	5269	2716	2553	5269	0	0	0	0	0	0	0	0	0
		MBA-II	0	0	0	2720	2561	5281	2720	2561	5281	0	0	0	0	0	0	0	0	0
Total	2622	2696	5318	10321	9880	20201	12633	12576	25209	0	0	0	0	0	0	0	0	0		
5	Mon	Mon	3536	2829	6365	3699	3874	7573	7235	3703	13938	0	0	0	0	0	0	0	0	0
		Tuzi	0	0	0	1597	1624	3221	1597	1624	3221	0	0	0	0	0	0	0	0	0
		Abou	0	0	0	2403	2396	4799	2403	2396	4799	0	0	0	0	0	0	0	0	0
		Tobi	0	0	0	1938	1724	3662	1938	1724	3662	0	0	0	0	0	0	0	0	0
Total	3536	2829	6365	9637	9618	19255	13173	12447	25620	0	0	0	0	0	0	0	0	0		
6	Dyul	Phes	902	907	1809	923	938	1861	825	1645	3670	0	0	0	0	0	0	0	0	0
		Metur	0	0	0	1476	1508	2984	478	508	2984	0	0	0	0	0	0	0	0	0
		Phutsoro	0	0	0	2238	2983	5221	2238	2983	5221	0	0	0	0	0	0	0	0	0
		Chozuba	0	0	0	2028	2080	4108	2028	2080	4108	0	0	0	0	0	0	0	0	0
Total	902	907	1809	7665	7599	15174	8587	8416	16983	0	0	0	0	0	0	0	0	0		
7	Tuensang	Hakhsang	668	580	1248	1999	740	3639	2967	2320	4987	0	0	0	0	0	0	0	0	0
		Nokser	0	0	0	1002	653	1657	1002	653	1657	0	0	0	0	0	0	0	0	0
		Longshun	0	0	0	1780	1642	3422	1780	1642	3422	0	0	0	0	0	0	0	0	0
		Shamnor	0	0	0	1441	1186	2627	1441	1186	2627	0	0	0	0	0	0	0	0	0
		Noklai	0	0	0	2145	2114	4259	2145	2114	4259	0	0	0	0	0	0	0	0	0
Total	668	580	1248	8267	7847	15914	8638	8227	17182	0	0	0	0	0	0	0	0	0		
8	Lodhikang	Longleng	0	0	0	2913	2963	5876	2913	2963	5876	0	0	0	0	0	0	0	0	0
		Tamir	0	0	0	2263	2052	4315	2263	2052	4315	0	0	0	0	0	0	0	0	0
Total	0	0	0	5176	5015	10191	5176	5015	10191	0	0	0	0	0	0	0	0	0	0	
9	Kiphire	Kiphire	857	0	857	1867	1118	3785	1867	1118	3785	0	0	0	0	0	0	0	0	0
		Punkhri	0	0	0	1383	1125	2508	1383	1125	2508	0	0	0	0	0	0	0	0	0
		Syngon	0	0	0	1249	1256	2499	1249	1256	2499	0	0	0	0	0	0	0	0	0
		Total	0	0	0	4489	4436	8925	4489	4436	8925	0	0	0	0	0	0	0	0	0
10	Konyak	Konyak	2220	2252	4472	2774	2191	4965	4494	4573	9067	84	79	163	3	3	6	14	78	162
		Sunthar	0	0	0	1873	1759	3632	1873	1759	3632	0	0	0	0	0	0	0	0	0
		Bhaxian	0	0	0	1403	1452	2855	1403	1452	2855	0	0	0	0	0	0	0	0	0
		Total	2220	2252	4472	5428	5402	10830	5428	5402	10830	84	79	163	3	3	6	14	78	162
11	Wokha	Wokha	0	0	0	176	1144	1320	876	1044	2022	0	0	0	0	0	0	0	0	0
		Ami	0	0	0	149	141	290	149	141	290	0	0	0	0	0	0	0	0	0
		Puglabhito	0	0	0	800	814	1614	800	814	1614	0	0	0	0	0	0	0	0	0
		Abeloi	0	0	0	763	767	1530	763	767	1530	0	0	0	0	0	0	0	0	0
		Zunhebato	111	1712	1823	1424	1143	2567	1111	1166	2277	0	0	0	0	0	0	0	0	0
Total	111	1712	1823	5122	5399	10521	6233	7160	13393	0	0	0	0	0	0	0	0	0		
Nagaland			21883	21694	43577	79586	74116	153702	181479	196798	378277	1986	1164	3150	2750	1781	4531	4258	8489	

Table 1B:

Sl No	District	Name of EBRC	Child population (11-14 age group)†						Adolescent population (15-19 age group)											
			Urban			Rural			Total			Male			Female			Total		
			M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
1	Dairatani	Melakubate	2148	2171	4319	1964	2141	4105	3212	3113	6325	145	148	293	148	151	299			
		Melakubate	7	0	7	5301	3582	8883	5301	3582	8883	0	0	0	142	112	254			
		Dharmaspati	0	0	0	1950	2052	4002	1950	2052	4002	0	0	0	148	191	339			
		Nuarani	0	0	0	3519	2741	6260	3519	2741	6260	0	0	0	293	109	402			
Total			4665	4914	9579	12884	10816	23699	15991	15911	31902	106	106	212	290	1017	627			
2	Dairatani	L. Rthe	0	0	0	313	1119	1432	485	503	988	0	0	0	0	0	0			
		Vilawana	0	0	0	782	790	1572	782	790	1572	0	0	0	0	0	0			
		Chechokoboru	0	0	0	494	502	996	494	502	996	0	0	0	0	0	0			
		Tsamani	0	0	0	685	694	1379	685	694	1379	0	0	0	0	0	0			
Total			3552	3919	7471	3274	3185	6459	6274	7024	13898	0	0	0	0	0	0			
3	Dairatani	Peren	0	0	0	2132	2148	4280	2132	2148	4280	0	0	0	0	0	0			
		Genric	0	0	0	502	529	1031	502	529	1031	0	0	0	0	0	0			
		Total	0	0	0	2634	2677	5311	2634	2677	5311	0	0	0	0	0	0			
		Mh	2326	2604	4930	1290	1318	2608	1816	1822	3638	32	24	56	34	35	69			
4	Mokochung	Kihensa	0	0	0	1267	1224	2491	1267	1224	2491	0	0	0	32	32	64			
		Kobulong	0	0	0	2163	2150	4313	2163	2150	4313	0	0	0	32	18	50			
		Chy R	0	0	0	2549	2486	5035	2549	2486	5035	0	0	0	67	57	124			
		MBA-II	0	0	0	2564	2488	5052	2564	2488	5052	0	0	0	156	73	229			
Total			2326	2604	4930	9833	9468	19301	12270	12270	24540	298	92	390	214	712	794			
5	Moa	Mon	3536	2829	6365	3699	3874	7573	7235	6703	13938	0	0	0	0	0	0			
		Tzi	0	0	0	1597	1221	2818	1597	1221	2818	0	0	0	0	0	0			
		Abor	0	0	0	2403	2396	4799	2403	2396	4799	0	0	0	0	0	0			
		Tob	0	0	0	1938	1724	3662	1938	1724	3662	0	0	0	0	0	0			
Total			3536	2829	6365	9637	9618	19255	13173	12447	25620	0	0	0	0	0	0			
6	Phek	Phek	902	907	1809	923	938	1861	1825	1845	3670	0	0	0	0	0	0			
		Meur	0	0	0	1476	1508	2984	1476	1508	2984	0	0	0	0	0	0			
		Plutero	0	0	0	3238	2983	6221	3238	2983	6221	0	0	0	0	0	0			
		Shocua	0	0	0	2028	2090	4118	2028	2090	4118	0	0	0	0	0	0			
Total			902	907	1809	7665	7509	15174	6367	6416	12783	0	0	0	0	0	0			
7	Tuensang	Hanusang	568	580	1148	1898	1740	3638	2567	2320	4887	0	0	0	0	0	0			
		Noksen	0	0	0	1002	965	1967	1002	965	1967	0	0	0	0	0	0			
		Longkham	0	0	0	1780	1842	3622	1780	1842	3622	0	0	0	0	0	0			
		Shamain	0	0	0	1441	1186	2627	1441	1186	2627	0	0	0	0	0	0			
Total			668	580	1248	6237	7847	15814	6367	6277	12644	0	0	0	0	0	0			
8	Tuensang	Longkham	0	0	0	2913	2983	5896	2913	2983	5896	0	0	0	0	0	0			
		Tamui	0	0	0	2263	2052	4315	2263	2052	4315	0	0	0	0	0	0			
		Total	0	0	0	5176	5035	10211	5176	5035	10211	0	0	0	0	0	0			
		Kipiri	0	0	0	1857	1861	3718	1857	1861	3718	0	0	0	0	0	0			
9	Tuensang	Pinzro	0	0	0	1383	1325	2708	1383	1325	2708	0	0	0	0	0	0			
		Smyochung	0	0	0	1249	1250	2499	1249	1250	2499	0	0	0	0	0	0			
		Total	0	0	0	4489	4436	8925	4489	4436	8925	0	0	0	0	0	0			
		Wokla	2236	2304	4540	2174	2191	4365	4410	4495	8905	0	0	0	0	0	0			
10	Wokha	Sams	0	0	0	1800	1759	3559	1800	1759	3559	0	0	0	0	0	0			
		Bhindar	0	0	0	1384	1396	2780	1384	1396	2780	0	0	0	0	0	0			
		Total	2236	2304	4540	5396	5348	10744	7984	7954	15938	0	0	0	0	0	0			
		Agthunah	0	0	0	978	1044	2022	978	1044	2022	0	0	0	0	0	0			
11	Dairatani	Akurub	0	0	0	1149	1146	2295	1149	1146	2295	0	0	0	0	0	0			
		Pughebor	0	0	0	800	814	1614	800	814	1614	0	0	0	0	0	0			
		Satakia	0	0	0	761	790	1551	761	790	1551	0	0	0	0	0	0			
		Chy R	1711	1762	3473	1424	1604	3028	3125	3388	6513	0	0	0	0	0	0			
Total			1711	1762	3473	5112	5388	10500	6823	7160	13983	0	0	0	0	0	0			
Nagaland			19279	19898	39177	74879	70935	145814	92396	90833	183229	401	157	558	1228	363	1591			

Source: DISI 2001

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Table-6 (A)

sino	District	Name of EBRC	Enrolment 6-11 (Agegroup)											
			All Community			SC			ST			Minority		
			M	F	Total	M	F	Total	M	F	Total	B	G	T
1	Dimapur	Khushiabi	7999	6740	34739	3064	2858	5922	13435	12692	26127	305	30	435
		Medziphema	9628	8165	17793	800	390	1190	8058	7483	15541	37	0	37
		Dhanisirpar	3734	3358	7092	295	313	608	3140	2811	5951	82	33	115
		Niuland	7939	6689	14628	487	235	722	6413	6068	12481	823	386	1209
		Total	39300	34952	74252	4646	3796	8442	31046	29054	60100	1247	549	1796
2	Kohima	L. Khei	8774	8990	17764	258	270	528	8516	8720	17236	0	0	0
		Viswema	1768	1646	3414	40	45	85	1728	1601	3329	0	0	0
		Chiephobozol	1504	1497	3001	0	0	0	1504	1497	3001	0	0	0
		Tsemnyu	691	1705	3396	45	50	95	1646	1655	3301	0	0	0
		Total	13737	13838	27575	343	365	708	13394	13473	26867	0	0	0
3	Peren	Peren	3554	3358	6912	177	135	312	3377	3223	6600	0	0	0
		Tening	1040	929	1969	0	0	0	1040	929	1969	0	0	0
		Total	4594	4287	8881	177	135	312	4417	4152	8569	0	0	0
4	Mokokchung	Mkg	4837	4702	9539	0	0	0	4497	4586	9083	340	116	456
		Khensa	1516	1502	3018	0	0	0	1459	1477	2936	57	25	82
		Kobulong	2664	2605	5269	0	0	0	2641	2598	5239	23	7	30
		CAN-B	3296	3254	6550	0	0	0	3201	3225	6426	95	39	134
		MBA-II	3456	3247	6703	0	0	0	3378	3210	6588	78	37	115
		Total	15769	15320	31089	0	0	0	15176	15096	30272	593	224	817
5	Mon	Mon	7508	7254	14762	0	0	0	7508	7254	14762	0	0	0
		Tizit	3494	3373	6867	0	0	0	3494	3373	6867	0	0	0
		Abor	4504	4540	9044	0	0	0	4504	4540	9044	0	0	0
		Tobu	3387	3260	6647	0	0	0	3387	3260	6647	0	0	0
		Total	18893	18427	37320	0	0	0	18893	18427	37320	0	0	0
6	Phek	Phek	2690	2685	5375	0	0	0	2690	2685	5375	0	0	0
		Melur	1896	1808	3704	0	0	0	1896	1808	3704	0	0	0
		Pfutserc	3358	3489	6847	0	0	0	3358	3489	6847	0	0	0
		Chozuba	2839	2684	5523	0	0	0	2839	2684	5523	0	0	0
		Total	10783	10666	21449	0	0	0	10783	10666	21449	0	0	0
7	Tuensang	Hakusang	3363	3062	6425	0	0	0	3363	3062	6425	0	0	0
		Nokser	1911	1721	3632	0	0	0	1911	1721	3632	0	0	0
		Longkhim	3718	3555	7273	0	0	0	3718	3555	7273	0	0	0
		Shamator	1668	1489	3157	0	0	0	1668	1489	3157	0	0	0
		Noklak	2448	2312	4760	0	0	0	2448	2312	4760	0	0	0
		Total	13108	12139	25247	0	0	0	13108	12139	25247	0	0	0

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8	Longleng	Longleng	3426	3462	5888	0	0	0	3426	3462	5888	0	0	0
		Tamiu	2908	2771	5679	0	0	0	2908	2771	5679	0	0	0
		Total	6334	6233	12567	0	0	0	6334	6233	12567	0	0	0
9	Kiphire	Kiphire	2996	2798	5794	0	0	0	2996	2798	5794	0	0	0
		Pungro	2020	1804	3824	0	0	0	2020	1804	3824	0	0	0
		Seyochung	1838	1931	3769	0	0	0	1838	1931	3769	0	0	0
		Total	6854	6533	13387	0	0	0	6854	6533	13387	0	0	0
10	Wokha	Wokha	5943	5922	11865	205	145	350	5738	5777	11519	0	0	0
		Sanis	2356	2691	5049	42	52	94	2316	2638	4955	0	0	0
		Bhandari	3605	3458	7063	12	3	15	3593	3455	7048	0	0	0
		Total	11904	12071	23977	259	200	459	11847	11871	23519	0	0	0
11	Zunheboto	Aghunato	1804	1847	3651	0	0	0	1804	1847	3651	0	0	0
		Akuluto	1793	1695	3488	0	0	0	1793	1695	3488	0	0	0
		Pughoboto	1523	1490	3013	0	0	0	1523	1490	3013	0	0	0
		Satakha	1417	1455	2872	0	0	0	1417	1455	2872	0	0	0
		Zunheboto	3623	3614	7237	0	0	0	3623	3614	7237	0	0	0
		Total	10166	10101	20261	0	0	0	10166	10101	20261	0	0	0
Nagaland			151438	144567	296005	5425	4496	9921	141812	137745	279557	1840	773	2613

Source : DISE 2006-07

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Table-6 (A)

sino	District	Name of EBRC	Out of School Children 6-11(Age group)															
			All Community				SC				ST				Minority			
			M	F	Total	% of child population	M	F	Total	% of child population	M	F	Total	% of child population	B	G	T	% of child population
1	Dimapur	Khusniabil	536	397	933	2.62	240	132	372	5.91	183	165	348	1.31	63	70	133	23.42
		Medziphema	564	582	1146	6.05	195	290	485	28.96	135	185	320	2.02	182	34	216	85.38
		Dhanisipar	259	194	453	6.00	70	52	122	16.71	70	84	154	2.52	55	20	75	39.47
		Nutanand	1000	1000	2000	12.03	370	460	830	53.48	403	458	861	6.45	122	80	202	14.32
		Total	2359	2173	4532	5.75	875	934	1809	17.65	791	892	1683	2.72	422	204	626	25.85
2	Kohima	L. Khei	429	474	903	4.84	33	39	72	12.00	396	435	831	4.60	0	0	0	0.00
		Viswema	112	108	220	6.05	17	12	29	25.44	95	96	191	5.43	0	0	0	0.00
		Chiephobozou	68	62	130	4.15	0	0	0	0.00	68	62	130	4.15	0	0	0	0.00
		Tseminyu	117	146	263	7.19	21	23	44	31.65	96	123	219	6.22	0	0	0	0.00
		Total	726	790	1516	5.21	71	74	145	17.00	655	716	1371	4.86	0	0	0	0.00
3	Peren	Peren	301	288	589	7.85	2	3	5	1.577	299	285	584	8.13	0	0	0	0.00
		Tening	90	116	206	9.47	0	0	0	0.00	90	116	206	9.47	0	0	0	0.00
		Total	391	404	795	8.22	2	3	5	1.577	389	401	790	8.44	0	0	0	0.00
4	Wokokchung	Mkg	141	73	214	2.19	0	0	0	0.00	30	29	59	0.65	111	44	155	25.37
		Khensa	40	34	74	2.39	0	0	0	0.00	15	27	42	1.41	25	7	32	28.07
		Kobulong	67	57	124	2.30	0	0	0	0.00	57	46	103	1.93	10	11	21	41.18
		CTN-B	114	77	191	2.83	0	0	0	0.00	42	49	91	1.40	72	28	100	42.74
		MBA-II	125	84	209	3.02	0	0	0	0.00	47	48	95	1.42	78	36	114	49.78
		Total	487	325	812	2.55	0	0	0	0.00	191	199	390	1.27	296	126	422	34.06
5	Mon	Mon	570	458	1028	6.51	0	0	0	0.00	570	458	1028	6.51	0	0	0	0.00
		Tizit	297	175	472	6.43	0	0	0	0.00	297	175	472	6.43	0	0	0	0.00
		Abc	529	544	1073	10.61	0	0	0	0.00	529	544	1073	10.61	0	0	0	0.00
		obu	32	64	96	1.42	0	0	0	0.00	32	64	96	1.42	0	0	0	0.00
		Total	1428	1241	2669	6.67	0	0	0	0.00	1428	1241	2669	6.67	0	0	0	0.00
6	Phek	Phek	60	71	131	2.38	0	0	0	0.00	60	71	131	2.38	0	0	0	0.00
		Meiun	50	59	109	2.86	0	0	0	0.00	50	59	109	2.86	0	0	0	0.00
		Pfutsero	138	159	297	4.16	0	0	0	0.00	138	159	297	4.16	0	0	0	0.00
		Chozuba	79	81	160	2.82	0	0	0	0.00	79	81	160	2.82	0	0	0	0.00
		Total	327	370	697	3.15	0	0	0	0.00	327	370	697	3.15	0	0	0	0.00
7	Tuensang	Hakusang	32	133	265	3.96	0	0	0	0.00	32	133	265	3.96	0	0	0	0.00
		Noksen	86	88	174	4.57	0	0	0	0.00	86	88	174	4.57	0	0	0	0.00
		Longkhim	127	132	259	3.44	0	0	0	0.00	127	132	259	3.44	0	0	0	0.00
		Shamator	186	180	366	10.39	0	0	0	0.00	186	180	366	10.39	0	0	0	0.00
		Noklak	138	166	304	6.00	0	0	0	0.00	138	166	304	6.00	0	0	0	0.00
		Total	669	699	1368	5.14	0	0	0	0.00	669	699	1368	5.14	0	0	0	0.00

8	Longleng	Longleng	501	450	951	12.13	0	0	0	0.00	501	450	951	12.13	0	0	0	0.00
		Tamlu	99	73	172	2.94	0	0	0	0.00	99	73	172	2.94	0	0	0	0.00
		Total	600	523	1123	8.20	0	0	0	0.00	600	523	1123	8.20	0	0	0	0.00
9	Kiphre	Kiphre	204	215	419	6.74	0	0	0	0.00	204	215	419	6.74	0	0	0	0.00
		Pungro	232	274	506	11.69	0	0	0	0.00	232	274	506	11.69	0	0	0	0.00
		Seyochung	261	288	549	12.71	0	0	0	0.00	261	288	549	12.71	0	0	0	0.00
		Total	697	777	1474	9.92	0	0	0	0.00	697	777	1474	9.92	0	0	0	0.00
10	Wokha	Wokha	100	120	220	1.82	0	0	0	0.00	100	120	220	1.87	0	0	0	0.00
		Sanis	255	247	502	9.04	0	0	0	0.00	255	247	502	9.20	0	0	0	0.00
		Bhandari	381	399	780	9.95	63	75	138	90.2	318	324	642	8.35	0	0	0	0.00
		Total	736	766	1502	5.90	63	75	138	23.12	673	691	1364	5.48	0	0	0	0.00
11	Zunheboto	Aghunato	134	161	295	7.48	0	0	0	0.00	134	161	295	7.48	0	0	0	0.00
		Akuluto	108	116	224	6.03	0	0	0	0.00	108	116	224	6.03	0	0	0	0.00
		Pughoboto	86	85	171	5.37	0	0	0	0.00	86	85	171	5.37	0	0	0	0.00
		Satakha	115	118	233	7.50	0	0	0	0.00	115	118	233	7.50	0	0	0	0.00
		Zunheboto	195	196	391	5.13	0	0	0	0.00	195	196	391	5.13	0	0	0	0.00
		Total	638	676	1314	6.09	0	0	0	0.00	638	676	1314	6.09	0	0	0	0.00
Nagaland			9058	8744	17802	5.67	1011	1086	2097	17.45	7058	7185	14243	4.85	718	330	1048	28.63

Source: DISE 2006-07

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Table-6 (B)

sino	District	Name of EBRC	Enrolment 11-14 (Agegroup)											
			All Community			SC			ST			Minority		
			M	F	Total	M	F	Total	M	F	Total	B	G	T
1	Dimapur	Khushiabil	8925	9998	17923	1714	1225	2939	6147	7061	13208	121	68	189
		Medziphema	7210	4495	11705	1079	521	1500	5275	3543	8818	160	49	209
		Dhanisiripar	2333	2236	4569	58	61	119	1885	1983	3868	123	7	130
		Niuland	4565	3178	7743	669	402	1071	3457	2691	6148	241	60	301
		Total	23033	18907	41940	3520	2209	5729	16764	15278	32042	645	184	829
2	Kohima	L. Khei	4709	4822	9531	173	170	343	4536	4652	9188	0	0	0
		Viswema	757	753	1510	37	35	72	720	718	1438	0	0	0
		Chiephobozou	437	453	890	0	0	0	437	453	890	0	0	0
		Tseminyu	667	677	1344	39	46	85	628	631	1259	0	0	0
		Total	6570	6705	13275	249	251	500	6321	6454	12775	0	0	0
3	Peren	Peren	2008	1885	3893	60	47	107	1948	1838	3786	0	0	0
		Tening	404	428	832	0	0	0	404	428	832	0	0	0
		Total	2412	2313	4725	60	47	107	2352	2266	4618	0	0	0
4	Mokokchung	Mkg	3749	3817	7566	0	0	0	3475	3739	7214	274	78	352
		Khensa	1231	1154	2385	0	0	0	1174	1128	2302	57	26	83
		Kobulong	1996	1962	3958	0	0	0	1974	1953	3927	22	9	31
		CTN-B	2453	2335	4788	0	0	0	2337	2282	4619	116	53	169
		MBA-II	2431	2308	4739	0	0	0	2336	2251	4587	95	57	152
		Total	11860	11576	23436	0	0	0	11296	11353	22649	564	223	787
5	Mon	Mon	6533	5573	12106	0	0	0	6533	5573	12106	0	0	0
		Tizit	1417	1423	2840	0	0	0	1417	1423	2840	0	0	0
		Aboi	2147	1984	4131	0	0	0	2147	1984	4131	0	0	0
		Tobu	1354	1168	2522	0	0	0	1354	1168	2522	0	0	0
		Total	11451	10148	21599	0	0	0	11451	10148	21599	0	0	0
6	Phek	Phek	1724	1743	3467	0	0	0	1724	1743	3467	0	0	0
		Melure	1422	1454	2876	0	0	0	1422	1454	2876	0	0	0
		Pfutsero	3041	2775	5817	0	0	0	3041	2776	5817	0	0	0
		Chozuba	1950	2001	3951	0	0	0	1950	2001	3951	0	0	0
		Total	8137	7974	16111	0	0	0	8137	7974	16111	0	0	0
7	Tuensang	Hakusang	2337	2128	4465	0	0	0	2337	2128	4465	0	0	0
		Nokser	911	874	1785	0	0	0	911	874	1785	0	0	0
		Longkhim	1680	1542	3222	0	0	0	1680	1542	3222	0	0	0
		Shamator	1345	1106	2451	0	0	0	1345	1106	2451	0	0	0
		Noklak	1998	1886	3884	0	0	0	1998	1886	3884	0	0	0
		Total	8271	7536	15807	0	0	0	8271	7536	15807	0	0	0
8	Longleng	Longleng	2301	2238	4539	0	0	0	2301	2238	4539	0	0	0
		Tamiu	1739	1776	3515	0	0	0	1739	1776	3515	0	0	0
		Total	4040	4014	8054	0	0	0	4040	4014	8054	0	0	0

sino	District	Name of EBRC	Enroiment 11-14 (Agegroup)											
			All Community			SC			ST			Minority		
			M	F	Total	M	F	Total	M	F	Total	B	G	T
9	Kiphire	Kiphire	1718	1691	3409	0	0	0	1718	1691	3409	0	0	0
		Pungro	1191	1130	2321	0	0	0	1191	1130	2321	0	0	0
		Seyochung	1061	1071	2132	0	0	0	1061	1071	2132	0	0	0
		Total	3970	3892	7862	0	0	0	3970	3892	7862	0	0	0
10	Wokha	Wokha	4362	4422	8784	48	53	101	4314	4369	8683	0	0	0
		Sanis	1598	1553	3151	0	0	0	1598	1553	3151	0	0	0
		Bhandari	1286	1182	2468	8	9	17	1278	1173	2451	0	0	0
		Total	7246	7157	14403	56	62	118	7190	7095	14285	0	0	0
11	Zunheboto	Aghunato	840	872	1712	0	0	0	840	872	1712	0	0	0
		Akuluto	1017	1011	2028	0	0	0	1017	1011	2028	0	0	0
		Pughoboto	700	701	1401	0	0	0	700	701	1401	0	0	0
		Satakha	647	678	1325	0	0	0	647	678	1325	0	0	0
		Zunheboto	2937	3141	6078	0	0	0	2937	3141	6078	0	0	0
		Total	6141	6403	12544	0	0	0	6141	6403	12544	0	0	0
Nagaland			93131	86625	179756	3885	2569	6454	85933	82413	168346	1209	407	1616

Source : DISE 2006-07

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Table-6 (B)

slno	District	Name of EBRC	Out of School Children 11-14(Age group)															
			All Community				SC				ST				Minority			
			M	F	Total	% of child population	M	F	Total	% of child	M	F	Total	% of child population	B	G	T	% of child
1	Dimapur	Khushabil	200	190	380	2.08	53	48	101	3.322	65	72	137	1.03	30	24	54	22.22
		Medziphema	180	174	354	2.94	32	44	76	4.535	26	39	65	0.73	81	63	144	40.79
		Dhanisiripar	160	204	364	7.38	45	52	97	44.91	55	72	137	3.42	25	36	61	31.94
		Niuland	182	170	352	4.35	52	45	97	8.305	62	50	112	1.79	52	47	99	24.75
		Total	722	728	1450	3.34	182	189	371	6.082	218	233	451	1.39	188	170	358	30.16
2	Kohima	L. Khei	387	459	846	8.15	58	73	131	27.64	329	386	715	7.22	0	0	0	0.00
		Viswema	75	84	159	9.53	3	12	25	25.77	62	72	134	8.52	0	0	0	0.00
		Chiepnozou	57	49	106	10.64	0	0	0	0.00	57	49	106	10.64	0	0	0	0.00
		Tserminyu	78	99	167	11.05	21	26	47	35.61	57	63	120	8.70	0	0	0	0.00
		Total	597	681	1278	8.78	92	111	203	28.88	505	570	1075	7.76	0	0	0	0.00
3	Peren	Peren	185	314	499	11.36	1	4	5	4.464	184	310	494	11.54	0	0	0	0.00
		Tening	98	101	199	19.30	0	0	0	0.00	98	101	199	19.30	0	0	0	0.00
		Total	283	415	698	12.87	1	4	5	4.464	282	411	693	13.05	0	0	0	0.00
4	Mokokchung	Mkg	223	221	444	5.54	0	0	0	0.00	141	183	324	4.30	82	38	120	25.42
		Khensa	118	102	220	8.45	0	0	0	0.00	93	96	189	7.59	25	6	31	27.19
		Kobulong	200	206	406	9.30	0	0	0	0.00	189	197	386	8.95	11	9	20	39.22
		CTN-B	263	213	481	9.13	0	0	0	0.00	212	204	416	8.26	51	14	55	27.78
		MBA-II	289	253	542	10.26	0	0	0	0.00	228	237	465	9.20	61	16	77	33.62
		Total	1093	1000	2093	8.20	0	0	0	0.00	863	917	1780	7.29	230	83	313	28.45
5	Mon	Mon	702	1130	1832	13.14	0	0	0	0.00	702	1130	1832	13.14	0	0	0	0.00
		Tizit	180	201	381	11.83	0	0	0	0.00	180	201	381	11.83	0	0	0	0.00
		Aboi	256	412	668	13.92	0	0	0	0.00	256	412	668	13.92	0	0	0	0.00
		Tobu	584	556	1140	31.13	0	0	0	0.00	584	556	1140	31.13	0	0	0	0.00
		Total	1722	2299	4021	15.69	0	0	0	0.00	1722	2299	4021	15.69	0	0	0	0.00
6	Phek	Phek	101	102	203	5.53	0	0	0	0.00	101	102	203	5.53	0	0	0	0.00
		Melure	54	54	108	3.62	0	0	0	0.00	54	54	108	3.62	0	0	0	0.00
		Pfutsero	197	207	404	6.49	0	0	0	0.00	197	207	404	6.49	0	0	0	0.00
		Chozuba	78	79	157	3.82	0	0	0	0.00	78	79	157	3.82	0	0	0	0.00
		Total	430	442	872	5.13	0	0	0	0.00	430	442	872	5.13	0	0	0	0.00
7	Tuensang	Hakusang	230	192	422	8.64	0	0	0	0.00	230	192	422	8.64	0	0	0	0.00
		Noksen	91	91	182	9.25	0	0	0	0.00	91	91	182	9.25	0	0	0	0.00
		Longkham	100	100	200	5.84	0	0	0	0.00	100	100	200	5.84	0	0	0	0.00
		Shamator	96	80	176	6.70	0	0	0	0.00	96	80	176	6.70	0	0	0	0.00
		Total	664	691	1355	7.90	0	0	0	0.00	664	691	1355	7.90	0	0	0	0.00
8	Longleng	Longleng	612	725	1337	22.75	0	0	0	0.00	612	725	1337	22.75	0	0	0	0.00
		Tamiu	524	276	800	18.54	0	0	0	0.00	524	276	800	18.54	0	0	0	0.00
		Total	1136	1001	2137	20.97	0	0	0	0.00	1136	1001	2137	20.97	0	0	0	0.00

sino	District	Name of EBRC	Out of School Children 11-14(Age group)															
			All Community				SC				ST				Minority			
			M	F	Total	% of child population	M	F	Total	% of child	M	F	Total	% of child population	B	G	T	% of child
9	Kiphire	Kiphire	139	170	309	8.31	0	0	0	0.00	139	170	309	8.31	0	0	0	0.00
		Pungro	192	195	387	14.29	0	0	0	0.00	192	195	387	14.29	0	0	0	0.00
		Seyochung	188	179	367	14.69	0	0	0	0.00	188	179	367	14.69	0	0	0	0.00
		Total	519	544	1063	11.91	0	0	0	0.00	519	544	1063	11.91	0	0	0	0.00
10	Wokha	Wokha	132	151	283	3.12	36	25	61	37.55	96	125	222	2.49	0	0	0	0.00
		Sanis	202	206	408	11.46	0	0	0	0.00	202	206	408	11.46	0	0	0	0.00
		Bhandari	166	270	436	15.01	60	47	107	86.29	106	223	329	11.83	0	0	0	0.00
		Total	500	627	1127	7.26	96	72	168	58.74	404	555	959	6.29	0	0	0	0.00
11	Zunheboto	Aghunato	138	172	310	15.33	0	0	0	0.00	138	172	310	15.33	0	0	0	0.00
		Akuluto	132	135	267	11.83	0	0	0	0.00	132	135	267	11.63	0	0	0	0.00
		Pughoboto	100	113	213	13.20	0	0	0	0.00	100	113	213	13.20	0	0	0	0.00
		Satakha	114	112	226	14.57	0	0	0	0.00	114	112	226	14.57	0	0	0	0.00
		Zunheboto	198	225	423	6.51	0	0	0	0.00	198	225	423	6.51	0	0	0	0.00
		Total	682	757	1439	10.29	0	0	0	0.00	682	757	1439	10.29	0	0	0	0.00
Nagaland			8348	9185	17533	8.89	371	376	747	10.37	7425	8420	15845	8.60	418	253	671	29.34

Source : DISE 2006-07

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OUT OF SCHOOL CHILDREN WITH REASONS

Sl. No	District	Name of Block	No. of out of school children as per DISE 2006-2007	No of out of school children with reason									
				Lack of interest	Lack of access	Household work	Migration	Earning compulsion	Failure	Socio Cultural Reasons	Non flexibility in school timing and system of school	Others	
1	Dimapur	Khushiabil	1313	0	0	0	0	0	0	0	0	0	0
		Medziphema	1500	0	0	0	0	0	0	0	0	0	0
		Dhansinpar	817	0	0	0	0	0	0	0	0	0	0
		Niuland	2352	0	0	0	0	0	0	0	0	0	0
		Total	5982	0	0	0	0	0	0	0	0	0	0
2	Kohima	L. Khei	1749	0	0	0	0	0	0	0	0	0	0
		Viswema	379	0	0	0	0	0	0	0	0	0	0
		Chiephobozou	236	0	0	0	0	0	0	0	0	0	0
		Tseminyu	430	0	0	0	0	0	0	0	0	0	0
		Total	2794	0	0	0	0	0	0	0	0	0	0
3	Peren	Peren	1088	0	0	0	0	0	0	0	0	0	0
		Tening	405	0	0	0	0	0	0	0	0	0	0
		Total	1493	0	0	0	0	0	0	0	0	0	0
4	Mokokchung	Mkg	658	0	0	0	0	0	0	0	0	0	0
		Khensa	294	0	0	0	0	0	0	0	0	0	0
		Kobulong	530	0	0	0	0	0	0	0	0	0	0
		CTN-B	672	0	0	0	0	0	0	0	0	0	0
		MBA-II	751	0	0	0	0	0	0	0	0	0	0
		Total	2905	0	0	0	0	0	0	0	0	0	0
5	Mon	Mon	2860	0	0	0	0	0	0	0	0	0	0
		Tizit	853	0	0	0	0	0	0	0	0	0	0
		Abor	1741	0	0	0	0	0	0	0	0	0	0
		Tobu	1236	0	0	0	0	0	0	0	0	0	0
		Total	6690	0	0	0	0	0	0	0	0	0	0
6	Phek	Phek	334	0	0	0	0	0	0	0	0	0	0
		Meluri	217	0	0	0	0	0	0	0	0	0	0
		Plutsero	701	0	0	0	0	0	0	0	0	0	0
		Chozuba	317	0	0	0	0	0	0	0	0	0	0
		Total	1569	0	0	0	0	0	0	0	0	0	0
7	Tuensang	Hakusang	687	0	0	0	0	0	0	0	0	0	0
		Noksen	356	0	0	0	0	0	0	0	0	0	0
		Longkhim	459	0	0	0	0	0	0	0	0	0	0
		Shamator	542	0	0	0	0	0	0	0	0	0	0
		Total	2723	0	0	0	0	0	0	0	0	0	0

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Sl. No	District	Name of Block	No. of out of school children as per DISE 2006-2007	No of out of school children with reason									
				Lack of interest	lack of access	Household work	Migration	Earning compulsion	Failure	Socio Cultural Reasons	Non flexibility in school timming and system of school	Others	
8	Longleng	Longleng	2288	0	0	0	0	0	0	0	0	0	0
		Tamlu	972	0	0	0	0	0	0	0	0	0	0
		Total	3260	0	0	0	0	0	0	0	0	0	0
9	Kiphire	Kiphire	728	0	0	0	0	0	0	0	0	0	0
		Pungro	893	0	0	0	0	0	0	0	0	0	0
		Seyochung	916	0	0	0	0	0	0	0	0	0	0
		Total	2537	0	0	0	0	0	0	0	0	0	0
10	Wokha	Wokha	503	0	0	0	0	0	0	0	0	0	0
		Sanis	910	0	0	0	0	0	0	0	0	0	0
		Bhandan	1216	0	0	0	0	0	0	0	0	0	0
		Total	2629	0	0	0	0	0	0	0	0	0	0
11	Zunheboto	Aghunato	605	0	0	0	0	0	0	0	0	0	0
		Akuluto	491	0	0	0	0	0	0	0	0	0	0
		Pughoboto	384	0	0	0	0	0	0	0	0	0	0
		Satakha	459	0	0	0	0	0	0	0	0	0	0
		Zunheboto	814	0	0	0	0	0	0	0	0	0	0
Total	2753	0	0	0	0	0	0	0	0	0	0	0	
Nagaland			35335	0	0	0	0	0	0	0	0	0	0

Source : DISE 2006-07

Table-9

Coverage and planning of out of school children

Sl.no	District	Name of the Block	No. of out of school children as Dise 2006-2007	No. of out of school children to be covered under different strategies in the current year						
				Mainstreaming	EGS Continuing from last year	NRBC	RBC	Madarasa/Makhtab	Inovation	Others
1	Dimapur	Khushiabil	1313	0	191	933	380	0	0	0
		Medziphema	1500	0	154	1146	354	0	0	0
		Dhansitipar	817	0	48	453	364	0	0	0
		Niuland	2352	0	70	2000	352	0	0	0
		Total	5982	0	463	4532	1450	0	0	0
2	Kohima	L. Khel	1749	0	579	903	846	0	0	0
		Viswema	379	0	186	220	159	0	0	0
		Chiephobozou	236	0	53	130	106	0	0	0
		Tseminyu	430	0	249	263	167	0	0	0
		Total	2794	0	1067	1516	1278	0	0	0
3	Peren	Peren	1088	0	606	589	499	0	0	0
		Tening	405	0	202	206	199	0	0	0
		Total	1493	0	808	795	698	0	0	0
4	Mokokchung	Mkg	658	0	38	214	444	0	0	0
		Khensa	294	0		74	220	0	0	0
		Kobulong	530	0		124	406	0	0	0
		CTN B	672	0	121	181	481	0	0	0
		MBA II	751	0	205	209	542	0	0	0
		Total	2905	0	364	812	2093	0	0	0
5	Mon	Mon	2860	0	432	1028	1832	0	0	0
		Tizit	853	0	154	472	381	0	0	0
		Abol	1741	0	188	1073	668	0	0	0
		Tobu	1236	0	355	96	1140	0	0	0
		Total	6690	0	1129	2669	4021	0	0	0
6	Phek	Phek	334	0	128	131	203	0	0	0
		Meluri	217	0	107	109	108	0	0	0
		Pfutsero	701	0	111	297	404	0	0	0
		Chozuba	317	0	151	160	157	0	0	0
		Total	1569	0	497	697	872	0	0	0
7	Tuensang	Hakusang	687	0	60	265	422	0	0	0
		Noksen	356	0	20	174	182	0	0	0
		Longkhim	459	0		259	200	0	0	0
		Shamator	542	0	71	366	176	0	0	0
		Noklak	679	0	122	304	375	0	0	0
		Total	2723	0	273	1368	1355	0	0	0
8	Longleng	Longleng	2288	0	11	951	1337	0	0	0
		Tamlu	972	0	15	172	800	0	0	0
		Total	3260	0	26	1123	2137	0	0	0
9	Kiphire	Kiphire	728	0	29	419	309	0	0	0
		Pungro	893	0	25	506	387	0	0	0
		Seyochung	916	0		549	367	0	0	0
		Total	2537	0	54	1474	1063	0	0	0
10	Wokha	Wokha	503	0		220	283	0	0	0
		Sanis	910	0	51	502	408	0	0	0
		Bhandari	1216	0	422	780	436	0	0	0
		Total	2629	0	473	1502	1127	0	0	0
11	Zunheboto	Aghunato	605	0	294	295	310	0	0	0
		Akuluto	491	0	71	224	267	0	0	0
		Pughoboto	384	0	67	171	213	0	0	0
		Satakha	459	0	0	233	226	0	0	0
		Total	2753	0	948	1314	1439	0	0	0
Nagaland			35335	0	6102	17802	17533	0	0	0

Source DISE
2006-07

CONTINUING CENTERS FROM PREVIOUS YEAR.

S.No	District	Name of block	No. of children continuing in			Madaras a/Makhta b	Inovatio n	Others	Total
			EGS	NRBC	RBC				
1	Dimapur	Khushiabil	220	0	0	0	0	0	220
		Medziphema	125	0	0	0	0	0	125
		Dhanisiripar	48	0	0	0	0	0	48
		Niuland	70	0	0	0	0	0	70
		Total	463	0	0	0	0	0	463
2	Kohima	L Khel	439	0	0	0	0	0	439
		Viswema	186	0	0	0	0	0	186
		Chiephobozou	39	0	0	0	0	0	39
		Tseminyu	196	0	0	0	0	0	196
		Total	860	0	0	0	0	0	860
3	Peren	Peren	432	0	0	0	0	0	432
		Tening	144	0	0	0	0	0	144
		Total	576	0	0	0	0	0	576
4	Mokokchung	Mkg	38	0	0	0	0	0	38
		Khensa	0	0	0	0	0	0	0
		Kobulong	0	0	0	0	0	0	0
		CTN-B	121	0	0	0	0	0	121
		MRA-II	205	0	0	0	0	0	205
		Total	364	0	0	0	0	0	364
5	Mon	Mon	432	0	0	0	0	0	432
		Tizit	154	0	0	0	0	0	154
		Abai	188	0	0	0	0	0	188
		Tobu	353	0	0	0	0	0	353
		Total	1127	0	0	0	0	0	1129
6	Phek	Phek	128	0	0	0	0	0	128
		Meluri	107	0	0	0	0	0	107
		Pfutsero	111	0	0	0	0	0	111
		Chozuba	151	0	0	0	0	0	151
		TOTAL	497	0	0	0	0	0	497
7	Tuensang	Hakusang	60	0	0	0	0	0	60
		Noksen	20	0	0	0	0	0	20
		Longkhim	0	0	0	0	0	0	0
		Shamator	71	0	0	0	0	0	71
		Noklak	102	0	0	0	0	0	102
		Total	253	0	0	0	0	0	253
8	Longleng	Longleng	11	0	0	0	0	0	11
		Tamlu	157	0	0	0	0	0	157
		Total	168	0	0	0	0	0	168
9	Kiphire	Kiphire	29	0	0	0	0	0	29
		Pungro	25	0	0	0	0	0	25
		Seyochung	0	0	0	0	0	0	0
		Total	54	0	0	0	0	0	54
10	Wokha	Wokha	0	0	0	0	0	0	0
		Sanis	51	0	0	0	0	0	51
		Bhandari	422	0	0	0	0	0	422
		Total	473	0	0	0	0	0	473
11	Zunheboto	Aghunato	285	0	0	0	0	0	285
		Akuluto	71	0	0	0	0	0	71
		Pughoboto	67	0	0	0	0	0	67
		Satakha	0	0	0	0	0	0	0
		Zunheboto	516	0	0	0	0	0	516
		Total	939	0	0	0	0	0	939
Nagaland			5776	0	0	0	0	5776	

Table-10

GER,NER,Cohort Drop out and overall repitatin rates

Sl no	District	Name of the Block	Children of 6-11 age group				Children of 11-14 age group			
			GER	NER	Cohort Drop out	Overall repitatin	GER	NER	Cohort Drop out	Overall repitatin
1	Dimapur	Khushiabill	98.4	94.36	1.5	2	93	90	1	2
		Medziphema	95	92	1.5	2	94	93	1	2
		Dhanisiripar	92	87	2	1	88	83	1	2
		Niuland	88	85	2	2	95	90	1	2
		Total	95	90	1.5	2	97	91	1	2
2	Kohima	L. Khel	NA	NA	NA	NA	NA	NA	NA	NA
		Viswema	NA	NA	NA	NA	NA	NA	NA	NA
		Chiephobozou	NA	NA	NA	NA	NA	NA	NA	NA
		Tseminyu	NA	NA	NA	NA	NA	NA	NA	NA
		Total	97.12	94.81	4.63	7.37	94.3	91.24	9.37	11.48
3	Peren	Peren	NA	NA	NA	NA	NA	NA	NA	NA
		Tening	NA	NA	NA	NA	NA	NA	NA	NA
		Total	91.78	87.16	4.1	6.42	87.38	85.21	7.36	8.77
4	Mokokchung	Mkg	99.27	97.81	1.81	3.93	96.28	94.46	6.41	3.77
		Khensa	98.96	97.6	1.96	4.62	92.94	91.55	6.8	5.51
		Kobulong	98.40	97.7	2.36	6.03	91.61	90.70	9.81	4.49
		CTN-B	98.68	97.17	2.46	4.13	92.29	90.87	7.34	12.15
		MBA II	98.97	96.98	2.83	6.17	94.62	89.74	8.82	9.74
		Total	98.90	97.45	2.84	4.86	93.97	91.80	7.48	7.09
5	Morii	Mon	93.48	85.07	3.75	6.56	86.85	77.3	14.74	7.35
		Tizit	93.56	85.14	3.64	6.43	88.17	78.47	13.96	7.62
		Aboi	89.39	81.34	5.84	6.04	86.86	76.61	16.73	8.34
		Tobu	98.57	86.74	2.65	7.78	68.86	60.6	18.85	7.46
		Total	93.32	84.42	3.97	6.7	84.30	74.93	16.07	7.69
6	Phek	Phek	NA	NA	NA	NA	NA	NA	NA	NA
		Meluri	NA	NA	NA	NA	NA	NA	NA	NA
		Pfutsero	NA	NA	NA	NA	NA	NA	NA	NA
		Chozuba	NA	NA	NA	NA	NA	NA	NA	NA
		Total	NA	NA	NA	NA	NA	NA	NA	NA
7	Tuensang	Hakusang	96.03	94.50	3.22	0	91.36	80.32	6.60	0
		Noksen	95.43	87.23	3.90	0	90.75	63.70	7.88	0
		Longkhim	82.65	79.55	11.07	0	94.16	75.60	4.61	0
		Shamator	80.51	81.46	8.66	0	93.30	75.56	5.46	0
		Noklak	94.00	79.15	4.05	0	91.20	74.62	6.32	0
		Total	90.92	85.29	6.18	0	92.10	75.33	6.17	0
8	Longleng	Longleng	87.87	85.92	9.41	0	77.25	75.43	15.24	0
		Tamlu	97.06	93.52	1.44	0	81.46	79.21	12.85	0
		Total	92.47	89.72	5.43	0.00	79.36	77.32	14.05	0.00
9	Kiphire	Kiphire	93.26	91.69	5.16	0	91.69	89.97	6.86	0
		Pungro	88.31	86.35	8.26	0	85.71	84.68	10.27	0
		Seyochung	87.29	85.43	9.64	0	85.31	83.51	10.37	0
		Total	89.62	87.82	7.69	0.00	87.57	86.05	9.17	0.00
10	Wokha	Wokha	NA	NA	NA	NA	NA	NA	NA	NA
		Sanis	NA	NA	NA	NA	NA	NA	NA	NA
		Bhandari	NA	NA	NA	NA	NA	NA	NA	NA
		Total	NA	NA	NA	NA	NA	NA	NA	NA
11	Zunheboto	Aghunato	97	91.85	4.01	0.005	99	84	9.74	0.005
		Akuluto	100	93	3.78	0.055	110	87	7.8	0.025
		Pughoboto	102	94	3.32	0.01	98	86	9.22	0.035
		Satakha	96	92	3.84	0.015	110	83	8.55	0.005
		Zunheboto	104	4	3.46	0.02	103	91	5.54	0.035
		Total	101	93	3.64	0.03	104	88	7.42	0.02
Nagaland			94.46	89.96	4.44	3.04	91.11	84.54	8.68	4.12

Source: DISE 2006-07

Table-11

Completion rate, Primary Graduates and transition rates

Sl.no	District	Name of the Block	Completion rate	No of primary graduates	Transition rate from primary to upper primary
1	Dimapur	Khushlabli	78	9762	0.78
		Medziphema	77	3116	0.77
		Dhanisiripar	89	1331	0.89
		Niuland	74	1682	0.74
		Total	78	15891	0.82
2	Kohima	L. Khel	NA	NA	NA
		Viewema	NA	NA	NA
		Chiephobozoi	NA	NA	NA
		Tsemiryu	NA	NA	NA
		Total	92.37	18141	87.13
3	Peren	Peren	69.75%	512	58%
		Tening	60%	104	52%
		Total	66.66	616	56
4	Mokokchung	Mkg	93.05	2130	93.7
		Khensa	92.75	576	92.75
		Kobulong	92.39	1009	97.52
		CTN-B	94.4	1297	90.29
		MBA-II	92.2	1276	94.91
		Total	93.0	6288	96.62
5	Mon	Mon	86.69	1251	79.62
		Tizit	87.93	743	72.14
		Abol	85.12	559	68.43
		Tobu	69.57	644	30.43
		Total	82.33	3197	66.00
6	Phek	Phek	87.32	372	14.52
		Meluri	66.67	304	50.00
		Pfutsero	75.55	448	32.37
		Chozuba	68.09	303	46.86
		Total	74.32	1427	34.55
7	Tuensang	Hakusang	NA	NA	NA
		Noksen	NA	NA	NA
		Longkhim	NA	NA	NA
		Shamator	NA	NA	NA
		Noklak	NA	NA	NA
		Total	NA	NA	NA
8	Longleng	Longleng	65.31	1069	45.15
		Tamlu	50.12	1053	40.25
		Total	57.72	2122	42.70
9	Kiphire	Kiphire	96	3295	NA
		Pungro	94	2523	NA
		Seyochung	93	2495	NA
		Total	NA	8313	NA
10	Wokha	Wokha	95	2195	67.78
		Sanis	72	723	54.77
		Bhandari	81	1144	62.41
		Total	91	4062	63.55
11	Zunheboto	Aghunato	69.84	315	78.16%
		Akuluto	81.91	249	82.72%
		Pughoboto	86.14	230	87.12%
		Satakha	86.25	251	87.46%
		Total	78.36	1550	83.20%
Nagaland			79.41	61607	58.93

Source: DISE 2006-07

Table -12

EGS AND UPGRADATION.

Sl No	District	Block/Municipal Zone	No. of EGS Center	Enrolment	No. of EGS centers running for 2 or more than 2 years.	No of EGS centers proposed to be upgraded in current year.	Remaining centers	Reasons for not upgrading
1	Dimapur	Khushiabil	6	220	6	0	6	The decision for upgradation is not yet decided by the State GoA
		Medziphema	4	125	4	0	4	
		Dhanisiripar	3	48	3	0	3	
		Niuland	3	70	3	0	3	
		Total	16	463	16	0	16	
2	Kihima	L. Khel	9	439	7	0	9	
		Viswema	4	186	2	0	4	
		Chiephobozou	1	39	0	0	1	
		Tseminyu	6	195	5	0	6	
		Total	20	860	14	0	20	
3	Pereñ	Pereñ	8	432	3	0	8	
		Tening	3	144	1	0	3	
		Total	11	576	4	0	11	
4	Mokokchung	Mky	1	38	1	0	1	
		Khensa	0	0	0	0	0	
		Kobulong	0	0	0	0	0	
		CTN-B	2	121	0	0	2	
		MBA-II	4	205	4	0	4	
		Total	7	364	5	0	7	
5	Mon	Mon	6	432	5	0	6	
		Tizit	2	154	1	0	2	
		Abou	3	188	1	0	3	
		Tobu	3	359	2	0	3	
		Total	14	1123	9	0	14	
6	Phek	Phek	3	128	2	0	3	
		Meluri	3	107	2	0	3	
		Pfutsero	2	111	2	0	2	
		Chozuba	4	151	3	0	4	
		Total	12	497	9	0	12	
7	Tuensang	Hakusang	3	60	3	0	3	
		Noksen	1	20	1	0	1	
		Longkhim	0	0	0	0	0	
		Shamator	3	71	3	0	3	
		Noklak	5	102	5	0	5	
		Total	12	253	12	0	12	
8	Lotleng	Lotleng	1	11	1	0	1	
		Tamlu	1	157	1	0	1	
		Total	2	168	2	0	2	
9	Kiphire	Kiphire	2	29	2	0	2	
		Pungro	1	25	1	0	1	
		Seyochung	0	0	0	0	0	
		Total	3	54	3	0	3	
10	Wokha	Wokha	0	0	0	0	0	
		Sanis	1	51	1	0	1	
		Bhandari	13	422	13	0	13	
		Total	14	473	14	0	14	
11	Zurheboto	Aghunato	10	285	10	0	10	
		Akuluto	2	71	2	0	2	
		Pughoboto	2	67	2	0	2	
		Safakha	0	0	0	0	0	
		Zurheboto	7	516	7	0	7	
Total	21	939	21	0	21			
Nagaland			132	5776	109	0	132	

SCHOOLS (PRIMARY)

Table-13

Sl.no	District	Name of Block	Primary Schools/Primary Section in UPS or Secondary School					Upper Primary Schools/Upper Primary Section in Secondary School					Total				
			Govt including local bodies	Govt aided	Unaided Private		Total	Govt including local bodies	Govt aided	Unaided Private		Total	Govt including local bodies	Govt aided	Unaided Private		Total
					Recognised	Unrecognised				Recognised	Unrecognised				Recognised	Unrecognised	
1	Dimapur	Khushiabil	50	0	16	0	66	11	0	37	0	48	61	0	53	0	114
		Medziophema	43	0	7	0	50	11	0	15	0	26	54	0	22	0	76
		Dhanisimpar	27	0	4	0	31	4	0	1	0	5	31	0	5	0	36
		Niuland	84	0	8	0	92	9	0	3	0	12	93	0	11	0	104
		Total	204	0	35	0	239	35	0	56	0	91	239	0	91	0	330
2	Kohima	L. Khel	34	0	51	0	85	13	0	9	0	22	47	0	60	0	107
		Viswema	22	0	16	0	38	7	0	0	0	7	29	0	16	0	45
		Chephobozou	35	0	14	0	49	9	0	0	0	9	44	0	14	0	58
		Tseminyu	31	0	7	0	38	10	0	0	0	10	41	0	7	0	48
		Total	122	0	88	0	210	39	0	9	0	48	161	0	97	0	258
3	Peren	Peren	69	0	25	0	94	16	0	0	0	16	85	0	25	0	110
		Tening	26	0	7	0	33	6	0	0	0	6	32	0	7	0	39
		Total	95	0	32	0	127	22	0	0	0	22	117	0	32	0	149
4	Mokokchung	Mkg	37	0	9	0	46	13	0	13	0	26	50	0	22	0	72
		Khensa	21	0	4	0	25	6	0	3	0	9	27	0	7	0	34
		Kobulong	30	0	4	0	34	10	0	1	0	11	40	0	5	0	45
		CTN-B	33	0	8	0	41	9	0	7	0	16	42	0	15	0	57
		MBA-II	59	0	14	0	73	21	0	2	0	23	80	0	16	0	96
		Total	180	0	39	0	219	59	0	26	0	85	239	0	65	0	304
5	Mon	Mon	60	0	19	0	79	22	0	14	0	36	82	0	33	0	115
		Tizit	28	0	7	0	35	10	0	6	0	16	38	0	13	0	51
		Abol	38	0	6	0	44	12	0	13	0	25	50	0	19	0	69
		Tobu	29	0	1	0	30	6	0	5	0	11	35	0	6	0	41
		Total	155	0	33	0	188	50	0	38	0	88	205	0	71	0	276
6	Phrek	Phek	28	0	12	0	40	11	0	0	0	11	39	0	12	0	51
		Meluri	30	0	6	0	36	12	0	0	0	12	42	0	6	0	48
		Pfutsero	37	0	24	0	61	14	0	1	0	15	51	0	25	0	76
		Chozuba	29	0	21	0	50	15	0	1	0	16	44	0	22	0	66
		Total	124	0	63	0	187	52	0	2	0	54	176	0	65	0	241

Sl.no	District	Name of Block	Primary Schools/Primary Section in UPS or Secondary School				Upper Primary Schools/Upper Primary Section in Secondary School					Total				Total	
			Govt including local bodies	Govt aided	Unaided Private		Total	Govt including local bodies	Govt aided	Unaided Private		Total	Govt including local bodies	Govt aided	Unaided Private		
					Recognised	Unrecognised				Recognised	Unrecognised				Recognised		Unrecognised
7	Tuensang	Hakusang	34	0	7	0	41	10	0	4	0	14	44	0	11	0	55
		Noksen	23	0	3	0	26	7	0	2	0	9	30	0	5	0	35
		Longkhim	35	0	5	0	40	8	0	2	0	10	43	0	7	0	50
		Shamator	32	0	5	0	37	5	0	2	0	7	37	0	7	0	44
		Noklak	34	0	3	0	37	8	0	2	0	10	42	0	5	0	47
		Total	158	0	23	0	181	38	0	12	0	50	196	0	35	0	231
8	Longleng	Longleng	28	0	11	0	39	10	0	3	0	13	38	0	4	0	52
		Tamlu	24	0	11	0	35	8	0	4	0	12	32	0	15	0	47
		Total	52	0	22	0	74	18	0	7	0	25	70	0	29	0	99
9	Kiphire	Kiphire	27	0	5	0	32	11	0	4	0	15	38	0	9	0	47
		Pungro	31	0	6	0	37	7	0	1	0	8	38	0	7	0	45
		Seyocnung	23	0	4	0	27	4	0	0	0	4	27	0	4	0	31
		Total	81	0	15	0	96	22	0	5	0	27	103	0	20	0	123
10	Wokha	Wokha	38	0	9	0	47	10	0	17	0	27	48	0	26	0	74
		Sanis	20	0	6	0	26	5	0	5	0	11	26	0	11	0	37
		Bhandari	49	0	5	0	54	10	0	12	0	22	59	0	17	0	76
		Total	107	0	20	0	127	26	0	34	0	60	133	0	54	0	187
11	Zunheboto	Aghunato	40	0	0	0	40	10	0	3	0	13	50	0	3	0	53
		Akuluto	37	0	0	0	37	9	0	5	0	14	46	0	5	0	51
		Pughoboto	24	0	2	0	26	7	0	6	0	13	31	0	8	0	39
		Satakha	38	0	0	0	38	7	0	2	0	9	45	0	2	0	47
		Zunheboto	42	0	4	0	46	9	0	5	0	14	51	0	9	0	60
		Total	181	0	6	0	187	42	0	21	0	63	223	0	27	0	250
Nagaland			1459	0	376	0	1835	403	0	210	0	613	1862	0	586	0	2448

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Teachers (Primary School)

Table-14

S.No	District	Name of EBRC	Teachers in Government Schools									Teachers in Government Aided Schools			Total no. of Teachers	% of Female Teachers
			Primary Alone			Primary + Middle			Primary + Secondary			Primary Alone	Primary + Middle	Primary + Secondary		
			Male	Female	Total	Male	Female	Total	Male	Female	Total					
1	Dimapur	Khushiabil	163	421	584	0	0	0	0	0	0	0	0	0	584	72.09
		Medziphema	90	130	220	0	0	0	0	0	0	0	0	0	220	59.09
		Dhanisiripar	80	80	160	0	0	0	0	0	0	0	0	0	160	50.00
		Niuland	212	177	389	0	0	0	0	0	0	0	0	0	389	45.50
		Total	545	808	1353	0	0	0	0	0	0	0	0	0	1353	59.72
2	Kohima	L. Khe	105	230	335	0	0	0	0	0	0	0	0	0	335	68.66
		Viswema	79	58	137	0	0	0	0	0	0	0	0	0	137	42.34
		Chiephobozou	99	61	160	0	0	0	0	0	0	0	0	0	160	38.13
		Tseminyu	88	50	138	0	0	0	0	0	0	0	0	0	138	36.23
		Total	371	399	770	0	0	0	0	0	0	0	0	0	770	51.82
3	Peren	Peren	141	78	219	0	0	0	0	0	0	0	0	0	219	35.62
		Terng	53	25	78	0	0	0	0	0	0	0	0	0	78	32.05
		Total	194	103	297	0	0	0	0	0	0	0	0	0	297	34.68
4	Mokokchung	Mkg	149	209	358	0	0	0	0	0	0	0	0	0	358	58.38
		Khensa	82	73	155	0	0	0	0	0	0	0	0	0	155	47.10
		Kobulong	123	101	224	0	0	0	0	0	0	0	0	0	224	45.09
		CTN-B	105	123	228	0	0	0	0	0	0	0	0	0	228	53.95
		MBA-II	178	145	323	0	0	0	0	0	0	0	0	0	323	44.89
		Total	637	651	1288	0	0	0	0	0	0	0	0	0	1288	50.54
5	Mor	Mon	218	66	284	0	0	0	0	0	0	0	0	0	284	23.24
		Tizit	84	18	102	0	0	0	0	0	0	0	0	0	102	17.65
		Abor	131	30	161	0	0	0	0	0	0	0	0	0	161	18.63
		Tobu	110	28	138	0	0	0	0	0	0	0	0	0	138	20.29
		Total	543	142	685	0	0	0	0	0	0	0	0	0	685	20.73
6	Phek	Phek	91	36	127	0	0	0	0	0	0	0	0	0	127	28.35
		Meuri	83	38	121	0	0	0	0	0	0	0	0	0	121	31.40
		Pfutserc	141	57	198	0	0	0	0	0	0	0	0	0	198	28.79
		Chozuba	98	46	144	0	0	0	0	0	0	0	0	0	144	31.94
		Total	413	177	590	0	0	0	0	0	0	0	0	0	590	30.00
7	Tuensang	Hakusang	320	346	666	0	0	0	0	0	0	0	0	0	666	51.95
		Noksen	90	27	117	0	0	0	0	0	0	0	0	0	117	23.08
		Longkhim	70	134	204	0	0	0	0	0	0	0	0	0	204	55.69
		Shamator	90	72	162	0	0	0	0	0	0	0	0	0	162	44.44
		Noktak	134	60	194	0	0	0	0	0	0	0	0	0	194	30.93
		Total	704	639	1343	0	0	0	0	0	0	0	0	0	1343	47.58

8	Longleng	Longleng			334	0	0	0	0	0	0	0	0	0	0	0	34.13	
		Tamlu			248	0	0	0	0	0	0	0	0	0	0	0	0	27.41
		Total	0	0	582	0	0	0	0	0	0	0	0	0	0	0	0	61.54
9	Kiphire	Kiphire			136	0	0	0	0	0	0	0	0	0	0	0	22	
		Pungro			95	0	0	0	0	0	0	0	0	0	0	0	13	
		Seyochung			107	0	0	0	0	0	0	0	0	0	0	0	26	
		Total	0	0	338	0	0	0	0	0	0	0	0	0	0	0	0	61
10	Wokha	Wokha	157	90	247	0	0	0	0	0	0	0	0	0	0	247	36.44	
		Sanis	65	30	95	0	0	0	0	0	0	0	0	0	0	95	31.58	
		Bhandari	127	49	176	0	0	0	0	0	0	0	0	0	0	176	27.84	
		Total	349	169	518	0	0	0	0	0	0	0	0	0	0	518	32.63	
11	Zunheboto	Aghunato			121	0	0	0	0	0	0	0	0	0	0	121	47.48	
		Akuluto			161	0	0	0	0	0	0	0	0	0	0	161	44.61	
		Pughoboto			126	0	0	0	0	0	0	0	0	0	0	126	41.86	
		Satakha			130	0	0	0	0	0	0	0	0	0	0	130	37.61	
		Total	0	0	767	0	0	0	0	0	0	0	0	0	0	767	0.00	
Nagaland			3756	3088	8531	0	0	0	0	0	0	0	0	0	7611	36.20		

Source : DISE 2006-07

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REQUIREMENT OF ADDITIONAL TEACHERS(PRIMARY)

Sl.No	District	Block/Municipal Zone	Teachers in Primary Schools											
			Students enrolment in Govt. Primary Schools	Entitlement of Teachers at 1:40	Sanctioned Posts			Working			PTR w.r.t Sanctioned Posts.	PTR w.r.t Working Posts.	Single Teacher Schools after Rationalization.	Gross Entitlement of Addl Teachers to Primary
					By State	Under SS	Total	By State	Under SSA	Total				
1	Dimapur	Khushiabil	6090	152	584	0	584	584	0	584	10.43	10.43	0	0
		Medziphema	9659	241	220	0	220	220	0	220	43.90	43.90	0	0
		Dhansiripar	9571	239	160	0	160	160	0	160	59.82	59.82	0	0
		Niuland	3588	90	389	0	389	389	0	389	9.22	9.22	0	0
		Total	28908	723	1353	0	1353	1353	0	1353	21.37	21.37	0	0
2	Kohima	L. Khel	4155	104	335	0	335	335	0	335	12.40	12.40	0	0
		Viswema	1801	45	137	0	137	137	0	137	13.15	13.15	0	0
		Chiephobozou	2066	52	160	0	160	160	0	160	12.91	12.91	0	0
		Tseminyu	3020	76	138	0	138	138	0	138	21.88	21.88	0	0
		Total	11042	276	770	0	770	770	0	770	14.34	14.34	0	0
3	Peren	Peren	7484	187	219	0	219	219	0	219	34.17	34.17	20	0
		Tening	2094	52	78	0	78	78	0	78	26.85	26.85	7	0
		Total	9578	239	297	0	297	297	0	297	32.25	32.25	27	0
4	Mokokchung	Mkg	3514	98	358	0	358	358	0	358	9.82	9.82	0	0
		Khensa	1570	39	155	0	155	155	0	155	10.13	10.13	0	0
		Kobulong	2016	50	224	0	224	224	0	224	9.00	9.00	0	0
		CTN-B	2242	56	228	0	228	228	0	228	9.83	9.83	0	0
		MBA-II	3106	78	323	0	323	323	0	323	9.62	9.62	0	0
		Total	12448	311	1288	0	1288	1288	0	1288	9.66	9.66	0	0
5	Mon	Mon	14047	351	284	0	284	284	0	284	49.46	49.46	0	0
		Tizit	6286	157	102	0	102	102	0	102	61.63	61.63	1	0
		Abor	7309	183	161	0	161	161	0	161	45.40	45.40	0	0
		Tabu	5193	130	138	0	138	138	0	138	37.63	37.63	0	0
		Total	32835	821	685	0	685	685	0	685	47.93	47.93	1	0
6	Phek	Phek	2765	69	127	0	127	127	0	127	21.77	21.77	1	0
		Meiun	2170	54	121	0	121	121	0	121	17.93	17.93	3	0
		Pfutsere	3284	82	198	0	198	198	0	198	16.59	16.59	0	0
		Chozuba	2380	60	144	0	144	144	0	144	16.53	16.53	2	0
		Total	10599	265	590	0	590	590	0	590	17.96	17.96	6	0

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Sl.No	District	Block/Municipal Zone	Teachers in Primary Schools											
			Students enrolment in Govt. Primary Schools	Entitlement of Teachers at 1:40	Sanctioned Posts			Working			PTR w.r.t Sanctioned Posts.	PTR w.r.t Working Posts.	Single Teacher Schools after Rationalization.	Gross Entitlement of Addl Teachers to Primary
					By State	Under SSA	Total	By State	Under SSA	Total				
7	Tuensang	Hakusang	5077	127	666	0	666	666	0	666	7.62	7.62	0	0
		Noksen	2678	67	117	0	117	117	0	117	22.89	22.89	0	0
		Longkhim	3842	96	204	0	204	204	0	204	18.83	18.83	0	0
		Shamator	2257	56	162	0	162	162	0	162	13.93	13.93	0	0
		Noklak	3821	96	194	0	194	194	0	194	19.70	19.70	1	0
		Total	17675	442	1343	0	1343	1343	0	1343	13.16	13.16	1	0
8	Longleng	Longleng	3109	78	334	0	334	334	0	334	9.31	9.31	3	0
		Tamlu	2406	60	248	0	248	248	0	248	9.70	9.70	2	0
		Total	5515	138	582	0	582	582	0	582	9.48	9.48	5	0
9	Kiphire	Kiphire	3378	84	136	0	136	136	0	136	24.84	24.84	0	0
		Pungro	2603	65	95	0	95	95	0	95	27.40	27.40	8	0
		Seyochung	2575	64	107	0	107	107	0	107	24.07	24.07	0	0
		Total	8556	214	338	0	338	338	0	338	25.31	25.31	8	0
10	Wokha	Wokha	6378	159	247	0	247	247	0	247	25.82	25.82	1	0
		Sanis	964	24	95	0	95	95	0	95	10.15	10.15	0	0
		Bhandari	5331	133	176	0	176	176	0	176	30.29	30.29	1	0
		Total	12673	317	518	0	518	518	0	518	24.47	24.47	12	0
11	Zunheboto	Aghunato	2497	62	121	0	121	121	0	121	20.64	20.64	0	0
		Akuiuto	1874	47	161	0	161	161	0	161	11.64	11.64	0	0
		Pughoboto	1729	43	126	0	126	126	0	126	13.72	13.72	0	0
		Satakha	1731	43	130	0	130	130	0	130	13.32	13.32	0	0
		Zunheboto	3085	77	229	0	229	229	0	229	13.47	13.47	0	0
		Total	10916	273	767	0	767	767	0	767	14.23	14.23	0	0
Nagaland			160745	4019	8531	0	8531	8531	0	8531	16.84	16.84	60	0

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Table-15

Teachers (Upper Primary School/Upper Primary Section)

S.No	District	Block Municipal Zone	Teachers in Government Schools									Teachers in Government Aided Schools			Total no. of Teachers	% of Female Teachers
			Upper Primary only			Upper primary with Secondary			Total			Upper primary	U.Primary with secondary	Total		
			Male	Female	Total	Male	Female	Total	Male	Female	Total					
	Dimapur	Khushiabil	37	78	115	12	12	24	49	90	139	0	0	0	139	64.75
		Mediphema	33	24	57	12	12	24	45	36	81	0	0	0	81	44.44
		Dhansambar	7	4	11	11	9	20	18	13	31	0	0	0	31	41.94
		Nuland	46	26	72	12	12	24	58	38	96	0	0	0	96	39.58
		Total	123	132	255	47	45	92	170	177	347	0	0	0	347	51.01
2	Kohima	L. Khel	54	69	123	12	12	24	66	81	147	0	0	0	147	55.10
		Viswema	33	6	39	10	8	18	43	14	57	0	0	0	57	24.56
		Chiephohozou	48	12	60	9	12	21	55	17	72	0	0	0	72	23.61
		Tsemmyu	25	8	33	22	14	36	47	22	69	0	0	0	69	31.88
		Total	160	95	255	51	38	90	211	134	345	0	0	0	345	38.84
3	Peren	Peren	59	15	74	12	12	24	71	27	98	0	0	0	98	27.55
		Tening	25	5	30	18	2	20	35	7	42	0	0	0	42	16.67
		Total	84	20	104	22	14	36	106	34	140	0	0	0	140	24.29
4	Mokokchung	Mkg	89	112	201	0	0	0	89	112	201	0	0	0	201	55.72
		Khensa	53	22	75	0	0	0	53	22	75	0	0	0	75	29.33
		Kobulong	67	42	109	0	0	0	67	42	109	0	0	0	109	38.53
		CTN-B	48	28	76	0	0	0	48	28	76	0	0	0	76	36.84
		MBA-II	107	57	164	0	0	0	107	57	164	0	0	0	164	34.76
Total	364	261	625	0	0	0	364	261	625	0	0	0	625	41.76		
5	Mon	Mon	149	38	187	0	0	0	149	38	187	0	0	0	187	20.32
		Tizit	83	13	96	0	0	0	83	13	96	0	0	0	96	13.54
		Abor	89	13	102	0	0	0	89	13	102	0	0	0	102	12.75
		Tobu	23	3	26	0	0	0	23	3	26	0	0	0	26	11.54
		Total	344	67	411	0	0	0	344	67	411	0	0	0	411	16.30

6	Phek	Phek	73	13	86	11	7	18	84	20	104	0	0	0	104	19.23
		Melun	72	14	86	8	4	12	80	18	98	0	0	0	98	18.37
		Phutsero	41	15	56	25	23	48	86	38	104	0	0	0	104	36.54
		Chozuba	72	15	87	21	15	36	93	30	123	0	0	0	123	24.39
		Total	258	57	315	65	49	114	323	108	429	0	0	0	429	24.71
7	Tuensang	Hakusang	28	20	48	0	0	0	28	20	48	0	0	0	48	41.67
		Noksen	29	19	48	0	0	0	29	19	48	0	0	0	48	39.58
		Longkhim	17	15	32	0	0	0	17	15	32	0	0	0	32	46.86
		Shamator	11	5	16	0	0	0	11	5	16	0	0	0	16	31.25
		Noklar	22	18	40	0	0	0	22	18	40	0	0	0	40	45.00
		Total	107	77	184	0	0	0	107	77	184	0	0	0	184	41.85
8	Longleng	Longleng			73	0	0	37	0	0	110	0	0	0	110	48.18
		Tamlu			54	0	0	18	0	0	70	0	0	0	70	51.42
		Total	0	0	127	0	0	53	0	0	180	0	0	0	180	48.8
9	Kiphire	Kiphire			40	0	0	37	0	0	77	0	0	0	77	3.27
		Pungro			28	0	0	13	0	0	41	0	0	0	41	19.5
		Seyochung			31	0	0	15	0	0	46	0	0	0	46	4.75
		Total	0	0	99	0	0	65	0	0	164	0	0	0	164	9.17
10	Wokha	Wokha	49	28	77	11	7	18	80	35	95	0	0	0	95	38.84
		Sanis	22	13	35	12	8	18	34	18	53	0	0	0	53	35.85
		Bhandan	41	21	62	12	8	18	53	27	80	0	0	0	80	38.75
		Total	112	62	174	35	18	54	147	61	228	0	0	0	228	35.53
11	Zunheboto	Aghunato	0	0	94	0	0	13	0	0	107	0	0	0	107	47.48
		Akuruto	0	0	72	0	0	36	0	0	108	0	0	0	108	44.81
		Pughoboto	0	0	64	0	0	22	0	0	86	0	0	0	86	41.86
		Satakha	0	0	71	0	0	23	0	0	94	0	0	0	94	37.95
		Zunheboto	0	0	75	0	0	56	0	0	131	0	0	0	131	48.53
		Total	0	0	376	0	0	150	0	0	528	0	0	0	528	0.00
Nagaland			1552	771	2925	220	166	666	1772	937	3579	0	0	0	3579	26.18

Source: DTSE 2005-07

REQUIREMENT OF ADDITIONAL TEACHERS(UPPER PRIMARY)

Slno	District	EBRC	Teachers in Upper Primary Schools											Gross Entitlement of Addl Teachers to Upper Primary	
			Students enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40	Sanctioned Posts			Working			PTR w.r.t Sanctioned Posts.	PTR w.r.t Working Posts	UP Schools after Rationalization		
					State	Under SSA	Total	State	Under SSA	Total			Single Teacher Schools		School with 2 Teachers
1	Dimaibou	Khushiabii	1527	38	139	9	148	139	0	139	10	11	0	4	0
		Medzphema	850	21	81	5	87	81	0	81	10	10	0	2	0
		Dhansinpar	3008	75	31	5	37	31	0	31	81	97	0	1	0
		Niuland	632	16	96	9	105	96	0	96	6	7	0	4	0
		Total	6017	150	347	30	377	347	0	347	16	17	0	11	0
2	Kohima	L. Khei	2182	55	147	0	147	147	0	147	15	15	0	0	0
		Viswema	525	13	57	0	57	57	0	57	9	9	0	0	0
		Chiephobozou	641	16	72	0	72	72	0	72	9	9	0	0	0
		Tseminyu	1163	29	69	0	69	69	0	69	17	17	0	0	0
		Total	4511	113	345	0	345	345	0	345	13	13	0	0	0
3	Peren	Peren	1863	47	98	0	98	98	0	98	18	9	0	3	0
		Tening	419	10	42	0	42	42	0	42	10	10	0	0	0
		Total	2302	58	140	0	140	140	0	140	16	16	0	3	0
4	Mokokchung	Mkp	2336	58	201	0	201	201	0	201	12	12	0	0	0
		Kheisa	902	23	75	0	75	75	0	75	12	12	0	0	0
		Kobulong	1341	34	109	0	109	109	0	109	12	12	0	3	0
		CTN-B	1238	31	76	0	76	76	0	76	16	16	0	0	0
		MBA-II	1594	40	164	0	164	164	0	164	10	10	0	0	0
Total	7411	185	625	0	625	625	0	625	12	12	0	0	0		
5	Mon	Mon	3014	75	187	3	190	187	0	187	16	16	0	0	0
		Tizit	1759	44	96	0	96	96	0	96	16	16	0	0	0
		Abor	1310	33	102	3	105	102	0	102	12	13	0	0	0
		Tobu	463	12	26	9	35	26	0	26	13	15	1	0	0
		Total	6546	164	411	15	426	411	0	411	15	16	1	0	0
6	Phek	Phek	1493	37	104	0	104	104	0	104	14	14	0	0	0
		Melun	1484	37	98	0	98	98	0	98	15	15	0	0	0
		Phutsaro	1816	45	104	0	104	104	0	104	17	17	0	0	0
		Chozuba	1439	36	123	0	123	123	0	123	12	12	0	0	0
		Total	6232	156	429	0	429	429	0	429	15	15	0	0	0

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sino	District	EBRC	Teachers in Upper Primary Schools												
			Students enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40	Sanctioned Posts			Working			PTR w.r.t Sanctioned Posts	PTR w.r.t Working Posts	UP Schools after Rationalization		Gross Entitlement of Addl Teachers to Upper Primary
					State	Under SSA	Total	State	Under SSA	Total			Single Teacher Schools	School with 2 Teachers	
7	Jensang	Hakusang	1648	41	48	0	48	48	0	48	34	34	0	0	0
		Nokser	598	17	48	0	48	48	0	48	15	15	0	0	0
		Longkhim	1203	30	32	0	32	32	0	32	38	38	0	0	0
		Shamator	876	22	16	0	16	16	0	16	55	55	0	0	0
		Noklak	1208	30	40	0	40	40	0	40	30	30	0	1	0
		Total	5633	141	184	21	184	184	0	184	31	31	0	1	0
8	Longleng	Longleng	1951	49	110	3	113	110	0	110	17	17	0	0	0
		Tarnu	1655	41	70	3	73	70	0	70	23	24	0	0	0
		Total	3606	90	180	6	186	180	0	180	19	20	0	0	0
9	Kiphire	Kiphire	1887	47	77	0	77	77	0	77	25	25	0	0	0
		Pungro	1625	41	41	0	41	41	0	41	40	40	0	0	0
		Seyochung	1477	37	46	0	46	46	0	46	32	32	0	0	0
		Total	4989	125	164	3	164	164	0	164	30	30	0	0	0
10	Wokha	Wokha	2458	61	95	0	95	95	0	95	28	28	0	0	0
		Sams	1520	38	53	0	53	53	0	53	29	29	0	0	0
		Bhandan	1376	34	80	0	80	80	0	80	17	17	0	0	0
		Total	5352	134	228	12	228	228	0	228	23	23	0	0	0
11	Zunheboto	Agnumato	937	23	107	0	107	107	0	107	9	9	0	0	0
		Akuluto	911	23	108	0	108	108	0	108	8	9	0	0	0
		Pugnoboto	796	20	88	0	88	88	0	88	9	9	0	0	0
		Satakha	704	18	94	0	94	94	0	94	7	7	0	0	0
		Zunheboto	1867	42	131	0	131	131	0	131	13	13	0	0	0
		Total	5017	125	528	21	528	528	0	528	10	10	0	0	0
		Nagaland	57816	1440	3579	188	3830	3579	0	3579	16	16	1	15	0

Source: DISE 2006-07

TRAINED AND UNTRAINED TEACHERS

Table-16

Sl No	District	Block/ Municipal Zone	Primary Teachers							Upper Primary Teachers						
			Working Teachers	Trained	%age	Untrained			Untrained %age	Working Teachers	Trained	%age	Untrained			untrained %age
						Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	
	Dimapur	Khushiabil	584	163	27.91	421	0	421	72.09	139	56	40.29	83	0	83	59.71
		Medziphema	220	127	57.73	93	0	93	42.27	81	18	22.22	63	0	63	77.78
		Dhansiriapar	160	8	5.00	152	0	152	95.00	31	5	16.13	26	0	26	83.87
		Niuland	389	127	32.65	262	0	262	67.35	96	24	25.00	72	0	72	75.00
		Total	1353	425	31.41	928	0	928	68.59	347	103	29.68	244	0	244	70.32
2	Kohima	L. Khel	335	61	18.21	274	0	274	81.79	147	60	40.82	87	0	87	59.18
		Viswema	137	57	41.61	80	0	80	58.39	57	23	40.35	34	0	34	59.65
		Chiephobozou	160	42	26.25	118	0	118	73.75	72	32	44.44	40	0	40	55.56
		Tseminyu	138	36	26.09	102	0	102	73.91	69	26	37.68	43	0	43	62.32
		Total	770	196	25.45	574	0	574	74.55	345	141	40.87	204	0	204	59.13
3	Peren	Peren	219	32	14.61	25	162	187	85.39	98	24	24.49	4	70	74	75.51
		Tening	78	15	19.23	10	53	63	80.77	42	2	4.76	6	34	40	95.24
		Total	297	47	15.82	35	215	250	84.18	140	26	18.57	10	104	114	81.43
4	Mokokchung	Mkg	358	307	85.75	0	51	51	14.25	201	123	61.19	0	78	78	38.81
		Khensa	155	60	38.71	0	95	95	61.29	75	32	42.67	0	43	43	57.33
		Kobulong	224	97	43.30	0	127	127	56.70	109	57	52.29	0	52	52	47.71
		CTN-B	228	49	21.49	0	179	179	78.51	76	40	52.63	0	36	36	47.37
		MBA-II	323	120	37.15	0	203	203	62.85	164	76	46.34	0	88	88	53.66
		Total	1288	633	49.15	0	655	655	50.85	625	328	52.48	0	297	297	47.52
5	Mon	Mon	284	113	39.79	171	0	171	60.21	187	75	40.11	112	0	112	59.89
		Tizit	102	32	31.37	70	0	70	68.63	96	22	22.92	74	0	74	77.08
		Aboi	161	62	38.51	99	0	99	61.49	102	39	38.24	63	0	63	61.76
		Tobu	138	47	34.06	91	0	91	65.94	26	17	65.38	9	0	9	34.62
		Total	685	254	37.08	431	0	431	62.92	411	153	37.23	258	0	258	62.77
6	Phek	Phek	127	29	22.83	98	0	98	77.17	104	11	10.58	93	0	93	89.42
		Meturi	121	6	4.96	115	0	115	95.04	98	8	8.16	90	0	90	91.84
		Pfutsero	198	36	18.18	162	0	162	81.82	104	44	42.31	60	0	60	57.69
		Chozuba	144	24	16.67	120	0	120	83.33	123	17	13.82	106	0	106	86.18
		Total	590	95	16.10	495	0	495	83.90	429	80	18.65	349	0	349	81.35

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Sl.No	District	Block/ Municipal Zone	Primary Teachers							Upper Primary Teachers						
			Working Teachers	Trained	%age	Untrained			Untrained %age	Working Teachers	Trained	%age	Untrained			
						Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	%age
7	Tuensang	Hakusang	666	317	47.60	349	0	349	52.40	48	20	41.67	28	0	28	58.33
		Noksen	117	71	60.68	46	0	46	39.32	48	25	52.08	23	0	23	47.92
		Longkhim	204	71	34.80	133	0	133	65.20	32	15	46.88	17	0	17	53.13
		Shamator	162	61	37.65	101	0	101	62.35	16	9	56.25	7	0	7	43.75
		Noklak	194	106	54.64	88	0	88	45.36	40	22	55.00	18	0	18	45.00
		Total	1343	626	46.61	717	0	717	53.39	184	91	49.46	93	0	93	50.54
8	Longleng	Longleng	334	220	65.87	0	114	114	34.13	110	71	64.55	0	39	39	35.45
		Tamlu	248	215	86.69	0	33	33	13.31	70	48	68.57	0	22	22	31.43
		Total	582	435	74.74	0	147	147	25.26	180	119	66.11	0	61	61	33.89
9	Kiphire	Kiphire	136	5	3.68	131	0	131	96.32	77	11	14.29	66	0	66	85.71
		Pungro	95	4	4.21	91	0	91	95.79	41	8	14.63	35	0	35	85.37
		Seyochung	107	4	3.74	103	0	103	96.26	46	7	15.22	39	0	39	84.78
		Total	338	13	3.85	325	0	325	96.15	164	24	14.63	140	0	140	85.37
10	Wokha	Wokha	247	69	27.94	178	0	178	72.06	95	35	36.84	60	0	60	63.16
		Sanis	95	40	42.11	55	0	55	57.89	53	25	47.17	28	0	28	52.83
		Bhandan	176	123	69.89	53	0	53	30.11	80	32	40.00	48	0	48	60.00
		Total	518	232	44.79	286	0	286	55.21	228	92	40.35	136	0	136	59.65
11	Zunheboto	Aghunato	121	37	30.58	11	73	84	69.42	107	31	28.97	0	76	76	71.03
		Akuluto	161	55	34.16	4	102	106	65.84	108	40	37.04	0	68	68	62.96
		Pughoboto	126	31	24.60	3	92	95	75.40	86	23	26.74	0	63	63	73.26
		Satakha	130	47	36.15	0	83	83	63.85	94	36	38.30	0	58	58	61.70
		Zunheboto	229	92	40.17	7	130	137	59.83	131	46	35.11	0	85	85	64.89
		Total	767	262	34.16	25	480	505	65.84	526	176	33.46	0	350	350	66.54
Nagaland			8531	3218	37.72	3816	1497	5313	62.28	3579	1333	37.25	1434	812	2246	62.75

Source: DISE 2005-07

Table-17

INFRASTRUCTURE

Sl.No	District	Block/ Municipal Zone		Total no of schools	No. of school without own bulding	No. of schools in dilapidated condition	Total no of pucca classrooms	Total no of repairable classrooms	No. of UPS with HM room	No. of School with D/water facility	No. of School with Toilet facility	No. of School with Girls Toilet.	No. of schools with access ramp.	No. of school with Boundary Wall	No. of school with Playgro und.	No. of school with kitchen for mid day Meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Dimapur	Khushiabil	Pry	50	0	1	38	12	1	32	40	6	2	35	28	1
			UPS	11	0	0	6	2	7	10	8	4	0	8	10	0
		Medziphema	Pry	43	0	1	33	10	7	30	38	15	1	34	26	4
			UPS	11	0	1	13	2	7	9	8	8	2	6	5	1
		Dhanisinpar	Pry	27	0	1	21	6	1	24	20	5	0	17	15	0
			UPS	4	0	0	10	0	1	4	1	2	3	2	2	0
		Nuland	Pry	84	0	0	69	15	1	70	74	18	1	42	56	2
			UPS	9	0	1	5	2	5	4	6	1	0	6	3	0
		Total	Pry	204	0	3	161	43	10	156	172	44	4	128	125	7
			UPS	35	0	2	34	6	20	27	23	15	2	22	20	1
2	Kohima	L. Khei	Pry	34	1	0	45	20	0	24	9	10	0	32	0	16
			UPS	13	0	0	10	6	12	20	7	9	1	11	5	9
		Viswema	Pry	22	0	0	18	5	0	16	9	9	0	21	9	2
			UPS	7	0	0	6	1	7	4	2	4	0	4	6	3
		Chiephobozou	Pry	35	0	0	42	4	0	18	11	11	0	32	17	6
			UPS	9	1	1	42	4	9	6	5	6	0	7	6	2
		Tseminvu	Pry	31	0	1	13	3	0	19	9	10	0	30	16	6
			UPS	10	0	0	25	1	10	6	5	4	0	9	3	6
		Total	Pry	122	1	1	118	32	0	77	38	40	0	115	51	30
			UPS	39	1	1	83	12	38	36	19	23	1	30	20	20
3	Peren	Peren	Pry	69	5	0	12	0	0	26	13	13	0	47	3	10
			UPS	16	0	0	26	0	16	9	5	7	0	12	4	4
		Tening	Pry	26	2	0	8	0	0	13	7	7	0	24	2	0
			UPS	6	0	0	28	0	6	4	4	4	0	4	2	2
		Total	Pry	95	7	0	20	0	0	39	20	20	0	71	5	10
			UPS	22	0	0	54	0	22	13	9	11	0	16	6	6
4	Mokokchung	Mkg	Pry	37	0	0	197	20	0	25	37	15	0	28	14	27
			JPS	13	0	0	86	11	12	8	13	7	0	9	9	0
		Khensa	Pry	21	0	0	116	10	0	17	21	11	0	17	10	18
			UPS	5	0	0	33	5	5	3	6	4	0	5	3	0
		Kobulong	Pry	30	0	0	162	20	0	17	30	14	0	22	5	25
			UPS	10	0	0	42	7	9	8	10	7	0	8	7	0
		CTN-B	Pry	33	0	0	139	15	0	23	33	15	0	28	18	21
			UPS	9	0	0	40	10	8	4	9	4	0	6	6	0
		MBA-II	Pry	59	0	0	294	30	0	38	59	16	0	31	23	51
			UPS	21	0	0	79	15	16	7	21	15	0	13	9	0
Dist Total	Pry	180	0	0	908	95	0	120	180	71	0	124	70	142		
	UPS	59	0	0	280	48	50	30	59	37	0	41	34	0		

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Sl. No.	District	Block/ Municipal Zone		Total no of schools	No. of school without own building	No. of schools in dilapidated condition	Total no of pucca classrooms	Total no of repairable classrooms	No. of UPS with HM room	No. of School with D/water facility	No. of School with Toilet facility	No. of School with Girls Toilet.	No. of schools with access ramp.	No. of school with Boundary Wall	No. of school with Playground.	No. of school with kitchen for mid day Meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	Mon	Mon	Pry	60	0	0	172	214	0	45	57	8		58	36	40
			UPS	22	0	0	73	79	22	19	19	10		18	16	9
		Tizil	Pry	28	0	0	81	89	0	21	28	4		26	13	21
			UPS	10	0	0	20	27	9	9	9	6		9	3	4
		Abor	Pry	38	0	0	115	83	0	31	36	11		27	21	22
			UPS	12	0	0	27	39	10	9	9	5		10	1	5
		Tobu	Pry	29	0	0	94	67	0	23	29	7		29	6	19
			UPS	6	0	0	16	17	4	3	3	3		3	3	1
		Dist Total	Pry	155	0	0	462	453	0	120	150	30	0	150	67	108
			UPS	50	0	0	136	162	45	40	40	24	0	40	23	19
6	Phek	Phek	Pry	28	0	0	26	86	0	28	28	0	0	22	4	0
			UPS	11	0	0	11	37	6	8	8	0	0	8	5	0
		Meiun	Pry	30	0	0	30	90	0	30	30	0	0	25	3	0
			UPS	12	0	0	14	46	8	10	10	0	0	8	4	0
		Pfutsero	Pry	37	0	0	39	109	0	37	37	0	0	29	5	0
			UPS	14	0	0	8	28	4	6	6	0	0	6	5	0
		Chozuba	Pry	29	0	0	35	237	0	29	29	0	0	21	5	0
			UPS	15	0	0	12	42	6	10	10	0	0	9	4	0
		Total	Pry	124	0	0	130	522	0	124	124	0	0	97	17	0
			UPS	52	0	0	45	153	24	34	34	0	0	31	18	0
	Tuensang	Hakusang	Pry	34	0	1	72	95	0	8	5	2	0	32	12	20
			UPS	10	0	0	16	16	6	4	6	2	0	6	4	0
		Noksen	Pry	23	0	1	48	67	0	2	5	1	0	19	9	15
			UPS	7	0	1	18	19	5	4	6	3	0	5	2	0
		Longkham	Pry	35	0	2	74	101	0	5	5	1	0	30	13	20
			UPS	8	0	0	12	9	4	4	2	2	0	4	2	0
		Shamator	Pry	32	0	1	67	93	0	6	8	3	0	22	16	20
			UPS	5	0	1	11	19	2	1	2	2	0	3	2	0
		Nokiak	Pry	34	0	2	71	85	0	4	4	1	0	21	15	18
			UPS	8	0	0	13	10	3	5	5	2	0	5	3	0
Dist Total	Pry	158	0	7	332	441	0	25	27	8	0	121	65	93		
	UPS	38	0	2	70	73	20	18	23	11	0	24	13	0		
8	Longleng	Longleng	Pry	28	0	9	67	57	0	11	25	9	0	26	16	19
			UPS	10	0	1	21	24	3	3	7	4	0	7	2	0
		Tamlu	Pry	24	0	8	59	37	0	12	24	13	0	24	12	18
			JPS	8	0	1	12	30	5	2	5	2	0	5	3	0
		Dist Total	Pry	52	0	17	126	94	0	23	49	22	0	50	28	37
			UPS	18	0	2	33	54	8	5	12	6	0	12	5	0

Sl.No	District	Block/ Municipal Zone		Total no of schools	No. of school without own building	No. of schools in dilapidated condition	Total no of pucca classrooms	Total no of repairable classrooms	No. of UPS with HM room	No. of School with D/water facility	No. of School with Toilet facility	No. of School with Girls Toilet.	No. of schools with access ramp.	No. of school with Boundary Wall	No. of school with Playgro und.	No. of school with kitchen for mid day Meal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
9	Kiphire	Kiphire	Pry	27	0	1	61	8	0	7	24	9	0	16	15	17
			UPS	11	0	0	12	5	6	7	5	4	0	6	2	1
		Pungro	Pry	31	0	1	47	12	0	8	25	11	0	19	16	15
			UPS	7	0	0	15	3	3	6	4	4	0	6	3	2
		Seyochung	Pry	23	0	1	53	10	0	10	27	10	0	17	13	14
			UPS	4	0	0	9	2	3	4	2	2	0	4	2	2
		Dist Total	Pry	81	0	3	161	30	0	25	76	30	0	52	44	46
UPS	22		0	0	36	10	12	17	11	10	0	16	7	5		
10	Wokha	Wokha	Pry	38	0	0	152	2	0	37	38	0	0	37	0	0
			UPS	10	0	0	68	1	10	7	7	0	0	7	0	0
		Sams	Pry	20	0	0	80	1	0	19	20	0	0	19	0	0
			UPS	6	0	0	24	0	6	3	3	0	0	3	0	0
		Bhandar	Pry	49	0	0	196	3	0	42	49	0	0	49	0	0
			UPS	10	0	0	45	0	10	6	7	0	0	7	0	0
		Total	Pry	107	0	0	422	6	0	98	107	0	0	105	0	0
UPS	26		0	0	137	1	26	16	17	0	0	17	0	0		
11	Zunheboto	Aghunato	Pry	40	0	3	84	26		18	35	5	0	27	3	12
			UPS	10	0	2	24	8	2	8	8	5	0	5	2	3
		Akututo	Pry	37	0	4	75	26		18	33	7	0	21	5	11
			UPS	9	0	2	18	2	4	5	5	2	0	3	2	2
		Pughoboto	Pry	24	0	2	72	12		18	24	9	0	22	7	9
			UPS	7	0	1	18	2	2	5	5	4	0	5	2	2
		Satakha	Pry	38	0	2	88	26		17	34	7	0	21	7	13
			UPS	7	0	1	14	2	3	4	4	2	0	2	1	2
		Zunheboto	Pry	42	0	5	102	22		18	35	9	0	27	5	14
			UPS	9	0	2	24	4	2	7	7	5		5	3	2
		District Total	Pry	181	0	16	421	112	0	90	161	37	0	118	27	59
UPS	42		0	8	98	18	13	29	29	18	0	20	10	11		
Nagalanci			Pry	1459	8	47	3267	1828	10	896	1104	302	4	1131	499	532
			UPS	403	1	15	1006	537	278	265	276	155	3	269	156	62

Source DISE 2006-07

UPS NOT COVERED UNDER OBB

Table-18.

Sl.No.	District	EBRC	Total no. of Upper Primary schools not covered under OBB	Yearwise Sanction of TLE under SSA						Gap
				2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	
1	Dimapur	Khushiabil	8	0	3	0	0	0	3	0
		Medziphema	8	0	3	0	0	0	5	0
		Dhansiripar	1	0	3	0	0	0	1	0
		Niuland	5	0	3	0	0	0	2	0
		Total	23	0	12	0	0	0	11	0
2	Kohima	L. Khel	14	0	5	0	0	0	9	0
		Viswema	7	0	3	0	0	0	4	0
		Chiepnobozou	9	0	2	0	0	0	6	1
		Tseminyu	10	0	6	0	0	0	4	0
		Total	40	0	16	0	0	0	23	1
3	Peren	Peren	0	0	4	0	0	0	11	1
		Tening	0	0	2	0	0	0	4	0
		Total	0	0	6	0	0	0	15	1
4	Mokokchung	Mkg	0	0	0	0	0	0	0	0
		Khensa	0	0	0	0	0	0	0	0
		Kobulong	1	0	0	0	0	0	1	0
		CTN-B	0	0	0	0	0	0	0	0
		MBA-II	2	0	0	0	0	0	2	0
		Total	3	0	0	0	0	0	3	0
5	Mon	Mon	5	0	3	0	0	0	5	0
		Tizit	2	0	1	0	0	0	2	0
		Abai	3	0	3	0	0	0	3	0
		Tobu	3	0	3	0	0	0	3	0
		Total	13	0	10	0	0	0	13	0
6	Phek	Phek	2	0	3	0	0	0	2	0
		Meluri	3	0	2	0	0	0	3	0
		Pfutsero	2	0	3	0	0	0	2	0
		Chozuba	3	0	6	0	0	0	2	0
		Total	10	0	19	0	0	0	9	0
7	Tuensang	Hakusang	1	0	0	0	0	0	1	0
		Noksen	0	0	0	0	0	0	4	0
		Longkhim	1	0	0	0	0	0	1	0
		Shamator	1	0	0	0	0	0	1	0
		Noklak	3	0	0	0	0	0	3	0
		Total	6	0	0	0	0	0	10	0

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Sl.No.	District	EBRC	Total no. of Upper Primary schools not covered under OBE	Yearwise Sanction of TLE under SSA						Gap
				2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	
8	Longleng	Longleng	0	0	0	0	0	0	4	0
		Tamlu	0	0	0	0	0	0	2	0
		Total	0	0	0	0	0	0	6	0
9	Kiphire	Kiphire	8	0	0	0	0	0	0	0
		Pungro	6	0	0	0	0	0	1	0
		Seyochung	4	0	0	0	0	0	0	0
		Total	18	0	0	0	0	0	1	0
Total Tuensang (sl 7,8.&9)			24	0	24	0	0	0	17	0
10	Wokha	Wokha	0	0	3	0	0	0	1	2
		Sanis	0	0	3	0	0	0	0	1
		Bhandari	0	0	3	0	0	0	1	1
		Total	0	0	9	0	0	0	2	4
11	Zunheboto	Aghunato	2	0	2	0	0	0	2	0
		Akuluto	4	0	4	0	0	0	4	0
		Pughobotc	2	0	2	0	0	0	2	0
		Satakha	3	0	3	0	0	0	3	0
		Zunheboto	2	0	2	0	0	0	2	0
Total	13	0	13	0	0	0	13	0		
Nagaland			126	0	85	0	0	0	106	6

Source : DISE 2006-07

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CHILDREN WITH SPECIAL NEED (CWSN)

Table 19

Sl.No	District	EBRC	No. Of CWSN Identified	No. of CWSN enrolled in school	No. of CWSN proposed to cover through EGS	No. of CWSN proposed to cover through HBE	No. of Resource Teachers to be appointed	No. of schools proposed to be made barrier free
1	Dimapur	Khushiabil	67	0	0	0	0	13
		Medziphema	39	0	0	0	0	10
		Dhanisripur	69	0	0	0	0	5
		Niuland	38	0	0	0	0	10
		Total	201	0	0	0	0	38
2	Kohima	L. Khel	58	58	0	0	0	9
		Viswerna	14	14	0	0	0	2
		Chiephobozou	24	24	0	0	0	4
		Tseminyu	40	40	0	0	0	6
		Total	136	136	0	0	0	21
3	Peren	Peren	79	79	0	0	0	0
		Tening	51	51	0	0	0	0
		Total	130	130	0	0	0	0
4	Mokokchung	Man	121	0	10	45	3	19
		Khonsa	44	0	0	18	1	11
		Kokalong	35	0	0	12	1	17
		CTN-B	107	0	18	47	2	22
		MBA-II	94	0	12	33	2	51
		Total	401	0	40	155	9	120
5	Mon	Mon	636	0	0	45	2	12
		Tizit	168	0	0	20	2	6
		Abgi	79	0	0	15	2	7
		Tobu	109	0	0	18	2	7
		Total	992	244	0	98	8	30
6	Phek	Phek	13	13	0	0	0	0
		Meluri	63	63	0	0	0	0
		Pfutsero	114	114	0	0	0	0
		Chozuba	78	78	0	0	0	0
		Total	268	268	0	0	0	0
7	Tuensang	Hakusang	82	0	0	0	0	29
		Noksen	75	0	0	0	0	25
		Longkhim	80	0	0	0	0	22
		Shamator	76	0	0	0	0	24
		Noklak	74	0	0	0	0	32
Total	387	309	0	0	0	132		
8	Longleng	Longleng	110	100	10	0	0	20
		Tantu	100	76	24	0	0	18
		Total	210	176	34	0	0	38
9	Kiphire	Kiphire	94	15	0	0	0	0
		Pungro	75	10	0	0	0	0
		Soyochung	68	8	0	0	0	0
		Total	235	33	0	0	0	0
10	Wokha	Wokha	51	45	0	0	0	10
		Sanis	38	17	0	0	0	5
		Bhandari	63	54	0	0	0	10
		Total	152	116	0	0	0	25
11	Zunheboto	Aghunalo	101	59	15	27	0	15
		Akuloto	68	36	9	23	0	15
		Pughoboto	81	44	5	32	0	15
		Satakha	65	23	9	33	0	15
		Zunheboto	125	100	4	21	0	15
Total	440	262	42	136	0	75		
Nagaland			3552	1674	116	389	17	479

Source: DISE 2006-07

Table-20

Number of Schools with 3 and more than 3 Classrooms.

Sl.No	District	EBRC	Number of Govt Schools having upto 3 Classrooms	Number of Govt Schools having more than 3 Classrooms	Total	Grant @ Rs. 4000 Per School	Grant @ Rs. 7500 Per School	Total	Grant @ Rs. 5000 Per School	Grant eligible
1	Dimapur	Khushiabil	5	56	61	0.20	4.20	4.40	3.05	3.05
		Medziphema	5	49	54	0.20	3.68	3.88	2.70	2.70
		Dhanisinpar	2	29	31	0.08	2.18	2.26	1.55	1.55
		Niuland	6	87	93	0.24	6.53	6.77	4.65	4.65
		Total	18	221	239	0.72	16.58	17.30	11.95	11.95
2	Kohima	L. Khei	1	45	46	0.04	3.38	3.42	2.30	2.30
		Viswema	0	29	29	0.00	2.18	2.18	1.45	1.45
		Chiephobozou	0	43	43	0.00	3.23	3.23	2.15	2.15
		Tseminyu	0	41	41	0.00	3.08	3.08	2.05	2.05
		Total	1	158	159	0.04	11.85	11.89	7.95	7.95
3	Peren	Peren	0	80	80	0.00	6.00	6.00	4.00	4.00
		Tening	0	30	30	0.00	2.25	2.25	1.50	1.50
		Total	0	110	110	0.00	8.25	8.25	5.50	5.50
4	Mokokchung	Mkg	0	50	50	0.00	3.75	3.75	2.50	2.50
		Khensa	0	27	27	0.00	2.03	2.03	1.35	1.35
		Kobulong	0	40	40	0.00	3.00	3.00	2.00	2.00
		CTN-B	0	42	42	0.00	3.15	3.15	2.10	2.10
		MBA-II	0	80	80	0.00	6.00	6.00	4.00	4.00
		Total	0	239	239	0.00	17.93	17.93	11.95	11.95
5	Mon	Mon	4	78	82	0.16	5.85	6.01	4.10	4.10
		Tizit	4	34	38	0.16	2.55	2.71	1.90	1.90
		Aboi	4	46	50	0.16	3.45	3.61	2.50	2.50
		Tobu	0	35	35	0.00	2.63	2.63	1.75	1.75
		Total	12	193	205	0.48	14.48	14.96	10.25	10.25
6	Phek	Phek	2	37	39	0.08	2.78	2.86	1.95	1.95
		Meluri	3	39	42	0.12	2.93	3.05	2.10	2.10
		Pfutsero	0	51	51	0.00	3.83	3.83	2.55	2.55
		Chozuba	2	42	44	0.08	3.15	3.23	2.20	2.20
		Total	7	169	176	0.28	12.68	12.96	8.80	8.80
7	Tuensang	Hakusang	5	38	44	0.24	2.85	3.09	2.20	2.20
		Noksen	5	25	30	0.20	1.88	2.08	1.50	1.50
		Longkhim	3	40	43	0.12	3.00	3.12	2.15	2.15
		Shamator	6	31	37	0.24	2.33	2.57	1.85	1.85
		Noklak	5	37	42	0.20	2.78	2.98	2.10	2.10
		Total	25	171	196	1.00	12.83	13.83	9.80	9.80

Sl.No	District	EBRC	Number of Govt Schools having upto 3 Classrooms	Number of Govt Schools having more than 3 Classrooms	Total	Grant @ Rs. 4000 Per School	Grant @ Rs. 7500 Per School	Total	Grant @ Rs. 5000 Per School	Grant eligible
8	Longleng	Longleng	7	31	38	0.28	2.33	2.61	1.90	1.90
		Tamtu	4	28	32	0.16	2.10	2.26	1.60	1.60
		Total	11	59	70	0.44	4.43	4.87	3.50	3.50
9	Kiphire	Kiphire	7	31	38	0.28	2.33	2.61	1.90	1.90
		Pungro	15	23	38	0.60	1.73	2.33	1.90	1.90
		Seyochung	9	18	27	0.36	1.35	1.71	1.35	1.35
		Total	31	72	103	1.24	5.40	6.64	5.15	5.15
10	Wokha	Wokha	0	48	48	0.00	3.60	3.60	2.40	2.40
		Sanis	0	26	26	0.00	1.95	1.95	1.30	1.30
		Bhandari	0	59	59	0.00	4.43	4.43	2.95	2.95
		Total	0	133	133	0.00	9.98	9.98	6.65	6.65
11	Zunheboto	Aghunato	12	38	50	0.48	2.85	3.33	2.50	2.50
		Akuluto	11	35	46	0.44	2.63	3.07	2.30	2.30
		Pughoboto	5	26	31	0.20	1.95	2.15	1.55	1.55
		Satakha	13	32	45	0.52	2.40	2.92	2.25	2.25
		Zunheboto	15	36	51	0.60	2.70	3.30	2.55	2.55
		Total	56	167	223	2.24	12.53	14.77	11.15	11.15
Nagaland			161	1692	1853	6.44	126.90	133.34	92.65	92.65

Source : DISE 2006-07

Table-21

Information regarding Resource Persons for BRC/UBRC/CRC

Sl.No	District	EBRC	No of Schools	No.Ellgible BRPs	No. of BRPs proposed by the State.	No. of BRP Posts sanctioned during DPEP & being funded by State(In case of DPEP district.)	No of BRPs eligible under SSA
1	Dimapur	Khushiabil	61	6	6	0	13
		Medziphera	54	5	5	0	12
		Dhanisaripar	31	3	4	0	10
		Niuland	93	9	7	0	15
		Total	239	24	22	0	50
2	Kohima	L. Khel	48	5	5	0	8
		Viswerna	29	3	3	0	8
		Chiephobozou	44	4	5	0	8
		Tseminyu	41	4	5	0	8
		Total	162	16	20	0	32
3	Peren	Peren	85	9	0	0	10
		Tening	32	3	0	0	7
		Total	117	12	0	0	17
4	Mokokchung	Mkg	48	5	5	0	12
		Khensa	26	3	5	0	10
		Kobulong	40	4	5	0	12
		CTN-B	41	4	5	0	10
		MBA-II	79	8	8	0	16
		Total	234	23	26	0	60
5	Mo	Mun	82	8	0	0	18
		Tizit	38	4	0	0	10
		Aboi	50	5	0	0	12
		Tubu	35	4	0	0	10
		Total	205	21	0	0	50
6	Phek	Phek	39	4	5	0	10
		Melun	42	4	5	0	10
		Pfutsero	51	5	5	0	10
		Chozuba	44	4	5	0	10
		Total	176	18	20	0	40
7	Tuensang	Hakusang	43	4	5	0	10
		Noksen	28	3	5	0	10
		Longkhim	41	4	5	0	10
		Shamator	35	4	5	0	10
		Noklak	41	4	5	0	10
		Total	188	19	25	0	50
8	Longleng	Longleng	38	4	0	0	10
		Tamlu	33	3	0	0	10
		Total	71	7	0	0	20
9	Kiphire	Kiphire	38	4	5	0	10
		Pungro	40	4	5	0	10
		Seyochung	28	3	5	0	10
		Total	106	11	15	0	30
10	Wokha	Wokha	49	5	0	0	10
		Sanis	26	3	0	0	10
		Bhandari	59	6	0	0	10
		Total	134	13	0	0	30
11	Zunheboto	Aghunato	50	5	5	0	10
		Akuluto	48	6	5	0	10
		Pughoboto	31	3	5	0	10
		Salakha	45	5	5	0	10
		Zunheboto	51	5	5	0	10
		Total	223	22	25	0	50
Nagaland			1855	185	153	0	429

Computer Aided Learning (CAL)

Table 22

Sl.No	District	EBRC	No. of Govt UP Schools	Schools covered under CAL	No of beneficiaries	No of Teachers trained on CAL	No of Schools to be covered this year.
1	Dimapur	Khushiabil	8	5	888	35	0
		Medziphema	8	4	354	25	0
		Dhanisiripar	1	0	0	0	0
		Niuland	6	3	219	18	0
		Total	23	12	1461	78	0
2	Kohima	L Khel	9	3	435	20	0
		Viswema	4	2	124	12	0
		Chiephobozou	7	3	180	18	0
		Tsemihyu	4	1	182	8	0
		Total	24	9	921	56	0
3	Peren	Peren	12	2	92	12	5
		Tening	4	1	45	6	3
		Total	16	3	137	18	8
4	Mokokchung	Mkg	9	3	336	29	0
		Khensa	5	3	383	18	0
		Kobulong	7	2	173	12	0
		CTN-B	5	1	80	6	0
		MBA II	16	3	192	18	0
		Total	42	12	1164	83	0
5	Mon	Mon	19	4	467	24	0
		Tizil	9	2	231	12	0
		Aboi	9	3	188	18	0
		Tobu	3	1	8	6	0
		Total	40	10	894	60	0
6	Phek	Phek	8	3	262	18	0
		Meluri	10	3	311	18	0
		Pfutsero	6	2	163	12	0
		Chozuba	9	2	89	12	0
		Total	33	10	845	60	0
7	Tuensang	Hakusang	6	2	186	12	0
		Noksen	6	0	0	0	0
		Longkhim	5	1	73	6	0
		Shamator	3	1	127	6	0
		Noklak	5	1	105	6	0
Total	25	5	491	30	0		
8	Longleng	Longleng	8	1	316	6	5
		Tamlu	5	1	85	6	3
		Total	13	2	401	12	8
9	Kiphire	Kiphire	8	1	257	6	3
		Pungro	6	1	111	6	3
		Seyochung	3	1	90	6	2
		Total	17	3	458	18	8
10	Wokha	Wokha	7	5	394	30	0
		Sanis	3	1	55	6	0
		Bhandari	7	4	258	24	0
		Total	17	10	707	60	0
11	Zunheboto	Aghunato	8	2	185	12	0
		Akuluto	5	2	124	12	0
		Pughoboto	5	2	155	12	0
		Satakha	4	2	45	6	0
		Zunheboto	7	2	295	18	0
		Total	29	10	804	60	0
Nagaland			279	86	8283	535	24

Table-23

FINANCIAL POSITION

Sl.No.	Year	Approved Outlay	GOI Share	State Share	Amount Released		Other receipts	Total funds	State Share due as per GOI release	Shortfall/excess in State Share	Expenditure	Closing Balance	% of Expenditure against Approved Outlay
					GOI	State							
1	2002-03	1971.17	1478.38	492.79	973.48	0.00		973.48	243.37	-324.43	109.77	863.71	5.57
2	2003-04	2951.50	2213.63	737.88	0.00	500.00	1.33	501.33	0	500.00	993.52	371.52	33.66
3	2004-05	3439.70	2579.78	859.93	2088.48	579.00	14.23	2631.72	522.12	-117.16	2792.05	281.19	81.17
4	2005-06	3385.13	2538.85	846.28	2323.10	764.60	15.19	3102.89	580.78	-9.73	2879.40	484.68	85.06
	Total	11747.50	8810.63	2936.88	5385.07	1843.60	30.75	7259.42	1346.27	48.68	6774.74	484.68	57.67
5	2006-07	6203.88	4652.91	1550.97	2315.20	1083.43	51.68	3450.31	578.80	311.70	3899.83	35.16	62.86
	Grand Total	17951.38	13463.54	4487.85	7700.27	2927.03	82.43	10709.73	1925.07	360.38	10674.57	35.16	59.46

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Remedial Teaching-SSA, Nagaland 2007-08

Table-26

Sl. No.	District	Name of Block	Students Enrolment in Govt. Primary Schools	Students-Enrolment in Govt. Upper Primary Schools	Total Enrolment	Total No. of Schools	Total 5% Of PS+UPS	Students eligible for Remedial Teaching
1	Dimapur	Khushiabil	6090	1527	7617	61	3	381
		Medziphema	9659	850	10509	54	3	525
		Dhanisiripar	9571	3008	12579	31	2	629
		Niuland	3588	632	4220	93	5	211
		Total	28908	6017	34925	239	12	1746
2	Kohima	L. Khel	4155	2182	6337	47	2	317
		Viswema	1801	525	2326	29	1	116
		Chiephobozou	2066	641	2707	44	2	135
		Tseminyu	3020	1163	4183	41	2	209
		Total	11042	4511	15553	161	8	778
3	Peren	Peren	7484	1883	9367	85	4	468
		Tening	2094	419	2513	32	2	126
		Total	9578	2302	11880	117	6	594
4	Mokokchung	Mkg	3514	2336	5850	50	3	293
		Khensa	1570	902	2472	27	1	124
		Kobulong	2016	1341	3357	40	2	168
		CTN-B	2242	1238	3480	42	2	174
		MBAJl	3106	1594	4700	80	4	235
		Total	12448	7411	19859	239	12	993
5	Mon	Mon	14047	3014	17061	82	4	853
		Tizit	6286	1759	8045	38	2	402
		Aboi	7309	1310	8619	50	3	431
		Tobu	5193	463	5656	35	2	283
		Total	32835	6546	39381	205	10	1969
6	Phek	Phek	2765	1493	4258	39	2	213
		Meluri	2170	1484	3654	42	2	183
		Pfutsere	3284	1816	5100	51	3	259
		Chozuba	2380	1439	3819	44	2	191
		Total	10599	6232	16831	176	9	842
7	Tuensang	Hakusang	5077	1648	6725	44	2	336
		Noksen	2678	698	3376	30	2	169
		Lbngkhim	3842	1203	5045	43	2	252
		Shamator	2257	876	3133	37	2	157
		Noklak	3821	1208	5029	42	2	251
		Total	17675	5633	23308	196	10	1165
8	Logleng	Logleng	3109	1951	5060	38	2	253
		Tamlu	2406	1655	4061	32	2	203
		Total	5515	3606	9121	70	4	456
9	Kiphire	Kiphire	3378	1887	5265	38	2	263
		Pungro	2603	1625	4228	38	2	211
		Seyochung	2575	1477	4052	27	1	203
		Total	8556	4989	13545	103	5	677
10	Wokha	Wokha	6378	2456	8834	48	2	442
		Sanis	964	1520	2484	26	1	124
		Bhandari	5331	1376	6707	59	3	335
		Total	12673	5352	18025	133	7	901
11	Zunheboto	Aghunato	2497	937	3434	50	3	172
		Akuluto	1874	911	2785	46	2	139
		Pughoboto	1729	798	2527	31	2	126
		Satakha	1731	704	2435	45	2	122
		Zunheboto	3085	1667	4752	51	3	238
		Total	10916	5017	15933	223	11	797
Nagaland			160745	57616	218361	1862	93	10918

FACT SHEET

State: Nagaland
Basic Indicators

Enrolment I-V			Enrolment VI-VIII			Enrolment I-VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
80981	79755	160736	28288	29328	57616	109269	109083	218352
(Bifurcation of boys & girls in private schools is not available)								
GER (Primary)			NER (Primary)			Dropout Rate (Primary)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
NA	NA	94.14	NA	NA	90.96	NA	NA	NA
Attendance Rate			Average Year for Completion			Transition Rate(Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
NA	NA	NA	NA	NA	NA	NA	NA	58.93
Out of School Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
9058	8744	17802	8348	9185	17533	17406	17929	35335
Targets for 2007-08								
				Present Status	Target			
Out of school children				35335	35335			
Dropout rate			Upper Primary	NA	NA			
Attendance rate				NA	NA			
Achievement level				NA	NA			
UPE Index					Target			
No of single teacher schools				60				
No of schools with PTR > 50				Nil				
No of building less schools				9				
No of disabled children to be enrolled				NA				

Proposals for 2007-08							
New schools PS							
Sanc till 2006-07	Opened till date	Sanc. 2007-08					
Nil	Nil	Nil					
Upgradation of PS to UPS							
Sanc till 2006-07	Opened till date	Sanctioned 2007-08					
56	Nil	Nil					
EGS to PS	Nil						
Approved in 2006-07		Centres running as on March 2006		Centres to be upgraded to PS	Centres sanctioned for 2007-08		
Centres	Children	Centres	Children		Fresh	Continuing	
142	6659	141	6102	Nil	Nil	141	
Out of school interventions (continuing + fresh)							
Strategy		No. of centres	No. of children				
EGS		141	6102				
Residual Bridge course		354	17533				
Non residual Bridge Course		707	17802				
Flexi Schools							
Drop in centres							
Remedial teaching		NA	10918				
Other (specify)							
Direct admission							
Teachers							
Sanctioned till 2006-07		In position	Sanction 2007-08				
			against new schools	Additional teachers			
PS (including para tech.)	Nil	Nil	Nil	Nil			
UPS	168	Nil	Nil	Nil			

Teacher Training								
Type of training		No. of teachers		No. of days				
a. In service		12110		20				
b. new recruits		600		30				
c. Untrained		2380		60				
Total		15090						
Innovations								
ECCE	No. of centres		No. of children					
	1129		NA					
CAL	No. of schools covered	86	8283					
REMS								
1	Research activities		120					
2	Evaluation and impact studies		86					
3	Monitoring		0					
4	Supervision		11					
IED								
	No. of children identified							
	3552							
Community Mobilization								
		No. of VECs	1265					
		No. of SMCs/PTA/MTA	1265					
Civil Works								
		School buildings	9					
		Additional Classrooms	341					
		Drinking Water	Nil					
		Toilets	940					
Sub-District structures								
		No. of BRCs	41					
		No. of CRCs	Nil					