

FOR REFERENCE ONLY LAKSHADWEEP



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UNION TERRITORY OF LAKSHADWEEP

**DRAFT**  
**EIGHTH FIVE YEAR PLAN**  
**1990-'95**

**SECTOR**  
**Sports & Youth Services**

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PLANNING CELL  
SECRETARIAT, LAKSHADWEEP, KAVARATTI

DRAFT VIIIITH FIVE YEAR PLAN  
OUTLAY AT A GLANCE

Total No. of scheme

Sector : Sports & Youth Services

Name of the scheme	1990-91 (Approved outlay)	1991-92	92-93	93-94	94-95	Total
Sports & Youth Service	14.12	31.02	32.82	32.24	32.84	142.54
Total	14.12	31.02	32.52	32.24	32.64	142.54

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Sub. Man. and Services Unit,  
National Institute of Educational  
Planning and Administration  
1/5/91

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DRAFT VIII FIVE YEAR PLAN 1990-95

Sector : Sports & Youth Services  
(Department of Education)

Scheme No.1

1. Name of scheme : Sports & Youth Services
2. Objective of the VIII Five Year Plan :

The importance of participation in sports and physical training for good health-physical, mental and emotional increase in productivity - both personal and national and also the social value of such participation in sports as a beneficial avenue for the release of one's surplus energy in a disciplined and constructive manner, is a universally accepted fact. The need for every citizen therefore to participate and enjoy sports and recreational activities is recognised every where and the Govt. of India have made already a National Policy to promote physical training and sports and is striving to develop sports by various means directly and through States/UT Administrations. It is therefore necessary to promote and develop the sports infrastructure and personnel on a large scale and to inculcate sports and physical fitness consciousness amongst the masses right from the tender age, so that by their regular participation, the nation is made healthy, fit and strong. While rest of India has already created considerable momentum in sports, Lakshadweep lags behind mainly because of its isolation from the rest of India, the smallness of the area and scattered geographical position, shortage of surface communication, socio-economic backwardness of the inhabitants (Scheduled Tribes) lack of sports tradition and above all insufficient infrastructure.

During the VIII Five Year Plan, the Sports wing in the Directorate of Education which has been set up during the VII plan, has to play a great role for the integrated and balanced development of the Youth in which sports, games and physical training and allied activities play the most vital role in character building and all round development of personality, to prepare them for the highly competitive world of tomorrow. For this we have to catch them from the young and nurture them by providing suitable infrastructure, play facilities, trained personnel, motivation and monitoring incentives, etc. Water Sports deserve more attention since land is scarce and at the same time vast lagoon with clear water is available in plenty. This has been identified by the Island Development Authority and recommended for giving more stress for promotion of water sports instead striving for land based infrastructure for sports. In order to promote physical training, sports, NCC, Bharat Scouts & Guides and develop the above, various programmes have been envisaged in VIII Five Year Plan and detailed at section 5 of this i.e. programme and target for 1990-95.

3. Proposed outlay for the Five Year Plan 1990-95 : Rs.142.54 lakhs

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## 4. Targets &amp; Achievements during 1985-90 yearwise.

## A. Physical

Items	85-86		86-87		87-88		88-89		89-90		Total	
	T	A	T	A	T	A	T	A	T	A	T	A
1. Sports												
Organiser	-	-	1	1	1	1	1	1	1	1	1	-
2. Asst. Director (Sports)	1	-	1	-	1	-	1	1	1	-	1	-
3. Care Taker	1	-	1	-	1	-	1	1	1	1	1	1
4. Coaches	4	-	4	-	4	2	4	2	4	2	4	2
5. Sports boy	3	-	3	-	3	-	3	3	3	3	3	3
6. L.D. Clerk	1	-	1	-	1	1	1	1	1	1	1	1
7. Scouts/Guides units	-	-	-	-	3	-	5	-	5	-	5	-
8. Regional Coaching Centre	1	1	1	1	1	1	1	1	1	1	1	1
9. Regional Coaching sub centre	2	2	2	2	3	3	3	3	3	3	3	3
10. Sports talent scholarship	-	-	-	-	3	-	5	-	8	-	8	-
11. Awards to sports- men	-	-	1	-	2	-	3	-	4	-	8	-
12. Participation in Tourna- ments	1	1	2	2	2	2	2	2	2	2	9	9
13. Refresher courses	-	-	1	1	1	-	1	-	1	-	4	1
14. Supplies of sports goods	1	1	1	1	1	1	1	1	1	1	5	5
15. Sports & Cultural festival	1	1	1	-	1	-	1	-	1	-	5	2
16. Sports com- plexes	-	-	-	-	-	-	-	1	1	1	1	1
17. Setting up of sports wing	-	-	1	1	-	-	-	-	-	-	1	1
18. NCC Units	-	-	-	-	2	-	2	-	2	1	2	1

## B. Financial Rs. 81.10 lakhs

## C. Financial Abstract

Items	85-86	86-87	87-88	88-89	89-90
a) Estt.	Nil	0.40	0.60	1.00	2.15
b) Grant	11.20	11.58	3.58	5.60	8.35
c) Capital	13.80	2.90	3.04	5.00	2.50
building loan	Nil	Nil	Nil	Nil	Nil
Other than loan & building	Nil	Nil	Nil	Nil	Nil
Total	28.00	14.88	7.22	11.00	20.00

5. Programme & Target for 1990-95 :

A. Physical Programme (Brief write up)

1. The infrastructure for sports is quite inadequate in Lakshadweep. Since minimum infrastructure is the basic requirement for development of sports, it is proposed to include the following schemes towards infrastructure for sports.
  - a) Laying water polo grounds in the lagoons at the rate of 1 at all islands where lagoon is available.
  - b) Construction of boat sheds and change rooms to all the 9 islands to keep the rowing boats, canoes, Kayaks, Surf boards, Yatches etc., and their accessories and as change rooms, office etc. of Coaches/Instructors.
  - c) Procurement of all required sports goods and accessories for both land and water sports.
  - d) Sports scholarship : As incentive to young sports persons who exhibit good standard in sports, sports scholarship are to be given till they complete their sports.
  - e) Awards : It is proposed to give Awards in the form of cash and certificate of distinguished sports persons - one who distinguishes in sports performance, sports organising, sports literature, sports coaching.
  - f) Assistance to the Clubs : Assistance will be provided to the sports clubs duly set up and affiliated to the island level sports council and U.T.Level Sports Council and functions as per rules of the council and functions as per rules of the council.
  - g) For the organisation of sports and supervision of the sports clubs in the islands, it is proposed to appoint 3 sports - organisers one each at Andrott, Amini and Minicoy. They will organise as many inter club and inter office competitions every month.
  - h) Coaching Camps : Coaching camps will be arranged island level U.T.level etc., in as many disciplines of sports as possible. The expenses of coaching shall be borne by the Sports Council/ Department of Education.
  - i) Arrangements will be made for Refresher courses for physical education personnel to get chance once in 3 years.
  - j) To conduct Island Level championship meets as far as possible in all the sports including water sports which are popular and practised in the islands, every year.
  - k) To conduct UT Level Championship in as many items deemed to be encouraged. This U.T.Level meets shall be a regular annual feature, subject to favourable conditions and availability of funds.
  - l) To select suitable sportsmen, coach up and send to mainland for participation in sports competitions, such as National Meet, Competitions sponsored by the school games, Federation of India Sports Authority of India, All India Rural Sports Meet conducted by SAINC NIS, All India civil service Competitions and other tournaments, Water sports competitions etc., as a regular annual feature subject to circumstances and funds.

- (m) To conduct game tour from one island to another island and from islands to Mainland for participating in exhibition matches etc., in deserving discipline of sports. In this scheme coaching at mainland also shall be there.
- n) Procurement and supply of sports goods and accessories to the Regional Coaching Centre, sub centres, sports clubs schools etc.
- o) Celebration of Independence day, Republic Day, and celebrations ordered by the Government of India from time to time.
- p) Implementation of the suitable schemes of 'Sports Authority of India' for the development of sports.
- q) In order to carry out the above schemes, the present Administrative of sports is quite inadequate. There is only one DDJ to attend all the ministerial work in the sports wing. The sports wing is to be strengthened with accountant, stenographer, Upper Division Jammu, Group D staff also required. Hence provision for strengthening the administration of the sports wing will be included.

Augmentation of NCC in colleges and high schools. Out of the 9 high schools only 6 have got NCC units. Among the two colleges only one of them possess NCC unit. It is proposed to start one SD Naval Unit NCC at Andrott and one NCC JD Naval Unit each to high schools of Kadmat, Kiltan and Chetlat. So far NCC could not be provided for girls. So during the VIII Five Year Plan it is proposed to set up army wing NCC units at the rate of one attached to the High schools at Minicoy, Kalpeni, Kavaratti, Agatti and Kiltan.

Setting up of Administrative Unit for NCC : Till date the administration of the Lakshadweep NCC units are done by the 7 Kerala Naval DDJ, Ernakulam. The Dy. Director General NCC has stated the need for setting up of a separate administrative Unit exclusively for Lakshadweep and the Lakshadweep administration has agreed to in principle. for setting up of the unit land is to be procured, buildings constructed, required staff to be provided. Firing range to be constructed, vehicles furniture etc., to be provided.

Augmentation of Sherat Scouts & Guides : There are 10 Scouts & Guides units. It is proposed to start more scouts and guides units attached to schools. One scout unit each to BB School, Minicoy, Kalpeni and Andrott and High schools Minicoy, Kalpeni, Andrott, Agatti, Anini, Kadmat, Kiltan and Chetlat. Twelve teachers are to be given training in scout & guides. The scouts & guides are to be given uniforms and other equipments. During training days ref. elements are also to be given. Camps also to be conducted. For all the above budget provision are made.

3. Target for 1990-95 :

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1. Physical	1990-91	91-92	92-93	93-94	94-95
Posts created but to be filled					
1. Asst. Director Sports (Rs.2000-3500)	1	1	1	1	1
2. Coach(Swimming) (Rs.1640-2900)	2	2	2	2	2
Posts approved but to be created					
1. Sports Organiser (Rs.1400-2600)	3	3	3	3	3
2. Coach(Swimming) (Rs.1640-2900)	2	2	2	2	2
3. Coach (Rowing, Wind Surfing(Rs.1640-2900) Keyaking & Canoeing	2	2	2	2	2
4. Sports boy/Groundsmen Rs.750-940	3	3	3	3	3
5. L.D. Typist for Direct- orate Rs.950-1500	1	1	1	1	1
Staff for NCC Headquarters					
1. U.D.Clerk 1200-2040	1	1	1	1	1
2. LD Typist 950-1500	1	1	1	1	1
3. Driver(MF)950-1500	1	1	1	1	1
4. Peon Rs.750-940	1	1	1	1	1
5. Lascar Rs.750-940	2	2	2	2	2
6. Sweeper Rs.750-940	1	1	1	1	1
7. Chowkidar Rs.750-940	1	1	1	1	1
8. Ship Modelling Mechanic Rs.1200-2040	1	1	1	1	1
9. Keepers( Security and Maintenance of boats and its equipments) Rs.750-940	2	2	2	2	2
10. Motor boat crew Rs.750-940	2	2	2	2	2
As per the existing norms in the Port Department Lakshadweep one motor boat has one driver and two Lascars.					
11. Spill over work of the Mini stadium at Kavaratti	1	-	-	-	-
12. Laying water polo grounds in the lagoon of 9 island	2	2	2	2	2
13. Construction of boat sheds and change rooms at 9 island ( @ 5 Ars)	1	2	2	2	2
14. Purchase of land for boat sheds and change rooms at 9 island ( @ 5 Ars)	1	2	2	2	2
15. Sports scholarship	10	20	30	30	30
16. Sports awards(one each in a year)	1	1	1	1	1

17. Island Level Coaching camps in football, volley ball, athletics and swimming for 30 persons each	36	35	35	35	35
18. U.P.Level Coaching Camp in football, volley ball, athletics & Swimming	4	4	4	4	4
19. Refresher course for physical education personnel-TA/DA and Misc.expenditure	1	1	1	1	1
20. Island Level Inter club Championship competition on various sports including water sports	9	9	9	9	9
21. U.P.Level Championship competitions on various sports including water sports	1	1	1	1	1
22. Conduct of Interisland game tour/inland tour	4	4	4	4	4
23. Procurement of sports goods and accessories and supply to RCI, RCSC, Schools etc.	1	1	1	1	1
24. Celebration of independence day, Children's day, Republic day etc.	9	9	9	9	9
25. Procurement of water sports articles (lumpsum provision is given)	1	1	1	1	1
26. Astro turling football ground at Kavaratti (after examining by sports)	1	1	1	1	1
II. Financial (Rs.in lakhs) 1990-91		1991-92	92-93	93-94	94-95
Posts created but to be filled up.					
1. Asst.Director(Sports) 2000-3500 - 1 post	0.35	0.36	0.37	0.37	0.38
2. Mosches(Swimming) 2 post Rs.1640-2900	0.60	0.60	0.62	0.62	0.63
Posts approved but to be created					
1. Accountant - 1 post Rs.1350-2200	0.24	0.24	0.25	0.25	0.26
2. UD Clerk-2 posts-1200-2040	0.44	0.44	0.45	0.45	0.46
3. Peon-1 post - R.750-940	0.13	0.1	0.11	0.14	0.15
Additional posts proposed					
1. Sports Organiser-3 posts 1400-2600	0.70	0.70	0.70	0.75	0.75
2. Coach(Swimming) 3 posts Rs.1640-2900	0.90	0.90	0.95	0.95	1.00



3. Coaches(Rowing, Wing surfing, Keyaking & Canoeing) 2 posts (1640-2900)	0.50	0.60	0.60	0.65	0.65
4. LD Typist for Directorate 1 post - 950-1500	0.15	0.15	0.15	0.16	0.17
5. Sports boy/Groundsmen 3 posts 750-940	0.40	0.40	0.40	0.41	0.41
Staff for NCC Headquarters					
6. U.D.Clerk + 1 post -Rs.1200-2040	0.16	0.16	0.16	0.18	0.19
7. LD Typist-1 post - 950-1500	0.12	0.12	0.13	0.13	0.14
8. Driver(MF) 1 post -950-1500	0.12	0.12	0.13	0.13	0.14
9. Peon 1 post - 750-940	0.10	0.10	0.11	0.11	0.11
10. Lascar 2 posts-Rs.750-940	0.20	0.20	0.22	0.22	0.24
11. Sweeper 1 post-Rs.750-940	0.10	0.10	0.11	0.11	0.12
12. Chowkidar-1 post Rs.750-940	0.10	0.10	0.11	0.11	0.12
13. Ship Modelling Mechanic 1 post-1200-2040	0.16	0.16	0.16	0.18	0.19
14. Boat Keeper 2 posts Rs.750-940	0.20	0.20	0.20	0.22	0.24
15. Motor boat crew-2 posts Rs.750-940	0.20	0.20	0.22	0.22	0.24
16. Spill over work of the Mini stadium at Kavaratti	2.00	-	-	-	-
17. Laying waterpolo grounds in the lagoon	-	9.0	11.88	11.88	11.88
18. Construction of boat shed and change rooms attached	-	2.10	2.15	2.19	2.20
19. Cost of land of boat shed	-	0.53	0.57	0.58	0.59
20. Sports scholarship @Rs.50/- per month	0.05	0.05	0.05	0.05	0.05
21. Sports Wards	0.05	0.05	0.05	0.05	0.05
22. Island Level Coaching camp in Football, volleyball, Athletics and swimming for 30 persons	0.11	0.12	0.13	0.13	0.14
23. U.I.Level Coaching camp in football, volleyball, Athletics and swimming	0.40	0.41	0.41	0.42	0.42
24. Refresher course club Education Personnels	0.50	0.51	0.52	0.53	0.54
25. Island Level Inter club competitions	0.40	0.17	0.18	0.19	0.10
26. U.I.Level Championship competitions	1.00	2.00	2.0	2.10	2.10
27. Conduct of inter island game tour/mainland tour	0.60	1.05	0.10	1.10	1.10
28. Procurement of sports goods and supply to RCC, Schooletc.	0.60	0.53	0.55	0.60	0.60

29. Setting up New NCC units and Guides unit (lumpsum provision)	0.50	0.83	0.25	0.24	0.25
30. Celebration of Independence day, Children's day, Republic day, etc.	0.73	1.05	1.10	1.10	1.10
31. Implementation of BAI schemes	0.20	0.25	0.25	0.25	0.25
32. Lumpsum provision for water-sports articles in a phased manner	-	2.00	2.00	2.50	2.50
33. TA/DA/MR etc.	-	0.05	0.0	0.07	0.07
34. Astro Turfing of football ground at Kavaraatti examining by expert (to be taken provision)	-	2.00	1.00	-	-
35. Buildings for NCC Administrative unit	1.00	1.00	1.00	1.00	1.00
36. Taken provision for procurement of Boats etc for NCC Administration Unit	-	1.00	1.00	1.00	1.00

6. Details of expenditure (Rs. in lakhs)

a. Non-recurring :

1. Spill over work of mini stadium at Kavaraatti	2.00	-	-	-	-
2. Laying water polo ground in the Lagoon	-	9.90	11.00	11.58	11.38
3. Construction of boat shed and change room	-	2.10	2.15	2.19	2.20
4. Cost of land of boat shed	-	0.5	0.57	0.53	0.59
5. Sports scholarship	0.05	0.10	0.15	0.15	0.15
6. Sports Wards	0.05	0.05	0.05	0.05	0.05
7. Island Level coaching camp	0.11	0.12	0.12	0.13	0.14
8. U.T. level coaching camp	0.40	0.41	0.41	0.42	0.42
9. Refresher course for PSts	0.50	0.51	0.52	0.53	0.54
10. Island Level Inter club Championship	0.40	0.17	0.17	0.19	0.20
11. U.T. level championship competition	1.00	2.00	2.05	2.10	2.10
12. Conduct of inter island games tour/mainland tour	0.50	1.05	1.10	1.10	1.10

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13. Procurement of sports goods and accessories	0.60	0.63	0.55	0.60	0.60
14. Setting up of New NCC Units and guides units	0.50	0.23	0.23	0.24	0.25
15. Celebration of Independence day/Republic day/children's day etc.	0.73	1.05	1.10	1.10	1.10
16. Implementation of SAI scheme	0.20	0.25	0.25	0.30	0.30
17. Procurement of water sports art	-	2.00	2.00	2.50	2.50
18. Astro turfing of Kavaratti ground (Taken provision)	-	2.00	1.00	-	-
19. Taken provision for NCC administrative unit	1.00	1.00	1.00	1.00	1.00
20. Taken provision for procurement of boats etc. for NCC administrative Unit	-	1.00	1.00	1.00	1.00
<b>B. Recurring</b>					
(i) Salary of staff					
(a) Continuing staff					
(b) Post created but to be filled up	1.77	0.86	0.98	0.99	1.01
(c) Posts proposed	4.21	6.90	7.19	7.31	7.53
Total A & B	31.34	31.02	32.52	32.24	32.64

7. Summary of Expenditure

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan & building	
1990-91	5.98	3.34	-	3.00	1.80	14.12
1991-92	6.04	5.89	-	15.56	3.53	31.02
1992-93	6.31	6.06	-	16.60	3.55	32.52
1993-94	6.33	6.16	-	15.65	4.10	32.24
1994-95	6.67	6.20	-	15.67	4.10	32.64
Total	31.33	27.65	-	66.48	17.08	142.54

8. Foreign exchange : Nil

9. Remarks : Continuing scheme with new proposal for aquatic sports the exotic sports discipline to be introduced in the islands during VIII Five Year Plan period.

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