

DRAFT

6th FIVE YEAR PLAN

1978 - 83



SOCIAL WELFARE

GOVT. OF MIZORAM

I N D E X

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INTRODUCTION

DRAFT 6TH FIVE YEAR PLAN ON SOCIAL WELFARE FOR MIZORAM

Mizoram became a Union Territory on 21st January 1972. Prior to this, it formed one of the Districts of Assam.

As one of the Districts of Assam, Mizo District as it was then called, remained a neglected area due to its geographical location, peculiar topography and absence of good communication. No developmental activities worth the name had, therefore, never been undertaken in Mizoram before the pre-Union Territory years. Moreover, it suffered a series of natural calamities such as large scale famines caused by rat menace and cyclones.

The problem was aggravated by the large-scale political disturbances which broke out in 1966. The whole territory reeled under the fury of the disturbances. The entire administration had been paralysed and the socio-economic life of the people of Mizoram had also been dislocated. In fact, all that had been done in the field of development had been thrown into the winds and all activities suspended. Most of the people had been uprooted from their hearths and homes.

In spite of all these disadvantages, the people of Mizoram had, by and large, withstood the shock through their basic philosophy of life which centres around communal help and Voluntary Social Welfare Services. It may be interesting to note that self-help, dignity of labour, care and social support to the needy have formed an integral part of the Mizo Society. This distinctive characteristic has made implementation of social welfare schemes more easy.

With the inauguration of a Union Territory having an Assembly and popular Ministry, and the disturbed condition of the territory becoming more normal, the mental horizon of the people has been broadened and their hopes and aspirations too have been enlarged. Although what little had been done had been obliterated by the disturbances, some noteworthy achievements have now been made through full and effective utilisation of the token provision made for Mizoram since the fourth year of the 4th Plan.

To Cater for the minimum requirement in social welfare in the territory, Social Welfare Wing was opened during 1973-74 under the Directorate of Education with under guidance of one State Social Welfare Officer, one District Social Welfare Officer and a skeleton supporting staff. As recommended by the working group of the Planning Commission, the Social Welfare Wing was strengthened in 1974-75 by posting one Programme Officer, and one L.D.C.-cum-Typist and one Grade IV.

In keeping with the general theme of the 6th Five Year Plan, emphasis is now given for acceleration and expansion of Child Welfare. A number of new Schemes are proposed to be introduced during the 6th Plan under this programme such as Creches, Vocational Training, for school drop-outs, Hobby and recreational Centres and Children's Library including special items for Celebration of the International Year of the Child which is being celebrated in 1979.

Due importance has also been attached to women's welfare as this programme has not received adequate attention in the past.

It is also considered necessary to introduce new schemes under Social Defence and the allied services.

For successful implementation of all the various programmes envisaged during the 6th Plan, it will be necessary augment the existing staff at the state and District levels. The present administrative set up under the Social Welfare wing is far from adequate to cope with the increasing workload. Unless proper infrastructure is built up from the District level upwards, our efforts would not yield the expected results. Hence the proposal for opening two new District Offices at the District Headquarters of Lumla and Chhimitupui and strengthening of the state level Administration during the 6th Plan is considered justified.

Themewise break-up of the sectoral outlay under the Social Welfare is made below :-

1. Direction and Administration	= 8.95 lakhs
2. Family and Child Welfare	= 55.10 lakhs
3. Welfare of the Handicapped	= 6.00 lakhs
4. Correctional Services (Social Defence).	= 5.00 lakhs
5. Welfare of Poor & Destitute (Social Security).	= 8.00 lakhs
6. Grants-in-aid to Voluntary Orgns.	= 6.20 lakhs
7. Other Schemes.	= .75 lakhs

TOTAL :- 90.00 lakhs

EXPLANATORY NOTE.

I. DIRECTION AND ADMINISTRATION (INCLUDING TRAINING) 1

The Social welfare Cell under the Directorate of Education and Social welfare was set up during 1973-74 with one State Social Welfare Officer and one District Social Welfare Officer and supportive skeleton ministerial staff. A Programme Officer under the Plan budget was installed in 1975-76. Although some noteworthy achievements have been made in certain fields, not much headway could be made till the end of the 5th Plan period owing mainly to inadequacy of staff coupled by paucity of fund.

With the object of enhancing development of social welfare activities and bringing home the benefit of our democratic welfare State to every family, it has now been found imperative that a well-planned programme of social welfare is chalked out and implemented by strengthening the Administrative set up at the state level and opening of two new District Offices at Chhimituipui and Lunglei, in addition to the existing District Office at Aizawl which is met from the Non Plan budget.

Creation of the following posts is therefore proposed so that the various social welfare programmes that will be implemented during the 6th Plan would be successfully carried out in the best interest of the public.

1. Staff requirement.

(a) Strengthening of State Administration.

1. Superintendent	- 1	0	
2. Assistant	- 2	0	
3. U.D.C.	- 2	0	
4. L.D.C.	- 2	0	3.95 lakhs
5. Typist	- 1	0	
6. Grade IV	- 4	0	
7. Accountant	- 1	0	

(b) Opening of two District Offices at Lunglei & Chhimituipui.

1. D.S.W.O.	- 2	0	
2. U.D.C.	- 3	0	4.00 lakhs
3. L.D.C.	- 2	0	
4. Grade IV	- 4	0	
5. Driver	- 1	0	

Purchase of Vehicles - 1.00 Contd...2/-

Total :- 8.95 lakhs

(c) Strengthening of District Office at Aizawl.

1. U.D.C. - 1

FAMILY AND CHILD WELFARE

A. WOMEN'S WELFARE - (i) TRAINING-CUM-PRODUCTION CENTRE

Welfare of women has received very little attention during the previous Five Year Plan. Even though this Territory boasts of having one of the highest literacy percentage in India, the percentage of literacy among women still remains comparatively lower than that of the men. Many factors contribute to this state of affairs. However, the main reason for their backwardness can be attributed to their poverty.

It is therefore considered necessary to launch massive attack on poverty and provide means for the social and economic upliftment of the women. To this end in view, it is intended to start a Training-cum-Production Centre at Aizawl, during the 6th. Five Year Plan. About 170 women would be receiving training by end of 6th Plan. Women from villages who are illiterate and who belong to the poverty group would be selected for the training course. The training period will be of 6 months duration. A trainee will receive stipend of Rs. 100/- p.m. and shall be required to work in the production centre for another 6 months after completion of her training, on payment of wages.

Setting up of Training Centre to cater to the special needs of illiterate women, belonging to the poverty group is considered to be of prime necessity due to complete absence of training facilities for such category of women.

Initially, training would be imparted in the following trades :-

- (a) Weaving in Handloom/Traditional loom loom.
- (b) Pottery making
- (c) Tailoring and Embroidery.
- (d) Dyeing and Fabric painting.

It is the objective of the Department to set up Training-cum-Production Sub-Centres spreading throughout the Territory. Such centres shall be managed by Voluntary Organisations and staff trained in the Training Centre at Aizawl, shall be engaged as Instructresses.

Details of the scheme is as follows:-

(1) Entertainment of Instructors - 3 Nos on Rs. 330-560/-p.m.	1.48
(2) Entertainment of Instructor - 1 No on Rs. 260-400/-p.m.	
(3) Grade IV on Rs. 196-232/-p.m. - 2 Nos	
(4) Rent.	.72
(5) Purchase of Raw Materials	.40
(6) Purchase/Maintenance of equipment etc.	.36
(7) Stipend of Rs. 100/-p.m. per trainee.	2.04
<hr/>	
Total :-	5 lakhs.

(ii) FIELD TRIPS AND CONDUCTED TOURS WITHIN /OUTSIDE MIZORAM.

It is proposed to conduct field trips for Social Workers to enable them to gain better insight on various aspects of social services that are being implemented in other States, so that these workers may be better equipped to meet new challenges in the field. About 75 workers shall be benefitted by the scheme as per details given below :-

(i) Field Trips and conducted Tours
inside and outside Mizoram

Total .75
.75 Lakhs

(iii) FIELD COUNSELLING SERVICES :

For effective and fruitful implementation of the scheme and programmes, counselling service is felt very important. It has been realised that there is lack of awareness and true spirit of Social Services due to ignorance among the people. This has inevitably bad effect on implementation of welfare Schemes and programmes. It is therefore proposed in the form of mobile services during the 6th Plan.

Staff requirement

(1) Field Counsellor on Rs. 425-700/-p.m. - 1 Post	.50
(2) IV Grade on Rs. 196-232/-p.m. - 1 Post	

Total :- .50 lakhs

Contd.....4/-

D. CHILD WELFARE :

The programme under Child welfare is to be given highest priority during the 6th Five Year Plan. It is intended that the programmes taken up during the 5th plan should be continued and expanded further during the 6th plan. Besides, new schemes are being evolved to provide the maximum benefits to children. A sum of Rs 48.85 representing more than 50% of the entire provision under Social Welfare Deptt, is earmarked for providing such are programmes for children.

The approach to child welfare is to be one of integrated services, aimed at developing the total well being of the child.

Provisions has been made for organising children's competition and for opening of children's libraries at selected centres, commencing from the year 1979, which is being celebrated as International Year of the Child.

Details of the various schemes proposed to be implemented under Child Welfare is enumerated below:-

(i) VOCATIONAL TRAINING FOR SCHOOL DRO.-OUTS:-

This is a new scheme which is proposed to be implemented during the 6th Plan. Due to lack of proper guidance, many of the school drop-outs turned into juvenile delinquents. Many of them have latent talents and if such talents are properly developed and harnessed in the right direction they would be of immense assets not only to their parents but also to the society as a whole. The scheme aims at providing vocational training to these youths as per details given below:-

1. Instructor on Rs330-560/- P.M.	4 Nos	1.20
2. Grade VI on Rs196-232/- P.M.	1 No	
3. Rent for Buildings		.72
4. Purchase of raw materials		.25
5. Stipend @ Rs100/- P.M. per student		1.92
6. Purchase of furniture/ equipment		.16
		<u>Total 4.25</u>

(ii) CRECHE OR DAY-CARE CENTRE:-

Creche or Day Care Centre is a new scheme which is proposed to be introduced during the 6th plan. 40 such centres will be started beginning from 1978-79. Mizo women on the whole are a hard working lot, who takes pride in supplementing the family's income in whatever way they can. These working women are however greatly burdened with household jobs which is usually centered around her children. Opening of Creche would help

The scheme is however intended for women in the poverty group who do not have the financial means to engage helper as is being done by her more affluent sisters. Details of the scheme is placed below :-

(1) Entertainment of Ayah on Rs.300/-p.m. fixed	- 40 Nos	4.00
(2) Nutrition at the rate of 25 paise per child per day.		2.00
(3) Contingency		.20
Total :-		6.20 lakhs

(iii) BALWADI/IRE-IRIMARY EDUCATION :

The Scheme on Balwadi/Ire-irimary education was started from the 5th Five Year Plan, during which as many as 8000 children in the age group 3 - 5 years were covered. The 200 contingent teachers appointed during the 5th Plan period would be continued from the Non Plan side and 200 Nos. of additional teachers are expected to be appointed from the Plan side. About 9600 children would be covered under this scheme during the 6th Plan. Details of the Scheme is given below :-

(1) Honorarium to Casual Teacher at Rs. 300/-p.m.		29.20 31.70
(2) Construction/Repair/Remuneration of Ire-irimary School.		1.00
(3) Supply of Class room furniture/equipment teaching aids.		.40
(4) Stipend for teachers trainees.		.50
(5) Honorarium to Instructors.		.24
(6) Misc. Expenses.		.26
Total :-		31.70 lakhs

(iv) MOTHERLESS BABIES HOMES:

Motherless Babies Homes run by Non-Official Organisations are functioning throughout the length and breadth of Mizoram. It is intended to increase the intake of these Homes and also to encourage opening up of new Homes with a view to cater to the enormous demands. Admission into Homes takes place on the Mothers deaths. These babies are released to their fathers/ relatives, according to the progress of the individual child, at the age which may range from 2-5 years.

The scheme is to be continued during the 6th Plan. It is expected that about 250 Motherless Babies would be catered in these Homes during the 6th Plan, by providing technical guidance and Minimum financial assistance from the Government. For this, a sum of Rs. 3.20 lakhs has been earmarked during the 6th Plan. Details of the scheme is placed below :-

(1) Assistance for general maintenance, Construction/Extension of buildings, and supply of furniture/equipment etc.	1.20
(2) Assistance for supply of Baby Food/Medicines etc.	2.00

<u>Total :-</u>	<u>3.20</u>
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(v) OPENING OF HOBBY-CUM-RECREATIONAL CENTRE:

For promoting the physical, moral and mental growth of the child, it is necessary to provide facilities to cater to the maximum well being of a child. Opening of Hobby-cum-Recreational Centre would be one of such measures to promote healthy growth in children. About 5 such Centres in envisaged to be started during the 6th Plan period as per Details given below :-

(1) Honorarium to Instructor @ - 5 Nos. Rs. 300/- p.m.	0	1.00 Lakhs
(2) IV Grade on Rs.196-232/-p.m. - 5 Nos.	0	
(3) Purchase of equipments and furnitures.	.50	

<u>Total :-</u>	<u>1.50 lakhs</u>
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III.

WELFARE OF THE HANDICAPPED :

welfare schemes for the handicapped persons have been designed to cater to the needs of various categories of persons who on account of their disability could not live normal lives. Through the active participation of voluntary organisations such as the Salvation Army etc. Institutional care of handicapped persons has been made possible. Mizoram being under developed industrially, the scope of employment especially for the handicapped is still very low. However, assistance has been given to the handicapped persons for their self employment. A School for the blind has been started by a voluntary social welfare organisation with financial assistance rendered by the state (Govt's Grants have been given for construction of building, purchase of furniture and for maintenance of the students at the rate of Rs 90/- per head p.m. 13 Blind students have since been enrolled.

The Scheme for financial assistance may be broadly categorised as follows :-

(1) Assistance to Handicapped persons for prosthetic aids etc.	0	3.00
(2) Stipend for Handicapped Students.	0	
(3) Assistance for Institutional care of the Blind.	0	1.50
(4) Assistance for Blind School.	0	
(5) Vocational Training for Handicapped Persons.		1.50

Total :-	6.00 lakhs
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IV.

CORRECTIONAL SERVICES (Social Defence)

When crimes committed by Juveniles have registered tremendous increase in the recent years and the social problem as such calls for immediate solution, the importance of Social Defence and social security can hardly be ^{over} emphasised. Social Defence schemes will have to be implemented through social legislations like the Children Act, the Suppression of Immoral Traffic in the Women and Girls Act, The Probation of Offenders Act, and the Prevention of Beggary Act.

(1) The Children Act: This Act primarily aims at prevention of crimes committed by children upto the age of 16 years in respect of males and 18 years in respect of females and doing away with the evils of confining young offenders with adult and hardened criminals in the Jail. Researches and studies have revealed that young offenders most easily become hardened on habitual criminals as a result of their contacts with hardened criminals in the Jail, since the Jail atmosphere itself is most congenial for the adverse development of a child.

Under the Act (which is all-India Act) it is mandatory to establish Children's Court. Criminal cases in which children are involved should be tried there. One Children's Court is proposed to be established in the State capital within the 6th plan. The Children's Court should in no way function as an open court since the primary objective is to rehabilitate young offenders morally. Observation Homes where under trial children are remanded have to be established.

(ii) The Probation of Offenders Act : Probation is regarded as the most effective and cheapest treatment of offenders particularly young or first offenders. The objective is one of going suspended sentence to young and first offenders by giving them the chance to reform themselves under the supervision and guidance of trained social workers, professional or otherwise. The benefit of probation is given to young or first offenders who commit crimes maximum punishment of which is not death or life imprisonment, while the benefit may be given to adult offenders who commit crimes for the first time, it is mandatory to release juvenile offenders who commit petty crimes under provisions of the Cr. P.C. It is the practice in Assam and many other states to designate the District Social Welfare Officers as Probation Officers for the purpose of the Act. Under the Act, offenders are released on execution of a bond of good conduct instead of sentencing them directly to imprisonment and placed on probation under supervision and guidance of a Probation Officer for a period ranging from one to 3 years depending on the gravity of the offence.

(iii) After-Care-Hostel: The pre-institutional (Jails etc.) and post-institutional care (After care Hostels) are regarded as continuous treatment programme of an offender. These are integral parts of the social defence component. Hence one After-Care Hostel in the State Capital is proposed to be established in 1979 - 80. In the After care Hostel, ex-convicts who have no body to fall back upon for their support will be given necessary vocational guidances to make them self sufficient.

(iv) Welfare Cell in the Jail : It is tragic to note that our Jail function more or less as pure security prisons where the welfare aspects of the prisoners are almost completely ignored. One should remember that we cannot confine prisoners in the Jail for their life time and that they are supposed to return to the society sooner or later and that the only justification for punishment of imprisonment is security of the society. When the offenders confined in the Jail (now more popularly known as correctional institution) is to return society itself that the period of imprisonment is used for reformation of the offender so that he does not become a social hazard upon his return to the society. It is therefore essential that the offender in the Jail is given vocational social and moral guidance so that his socio-economic rehabilitation is ensured. Such rehabilitation should be planned on the basis of individual needs. Hence a Jail Welfare Officer who should necessarily be a trained social worker should be placed in charge of the welfare cell in the jail with necessary supportive staff.

The Jail welfare Officer should coordinate all Welfare Programmes in the Jail and maintain Liaison with concerned Government Departments and Voluntary Organisations to ensure the welfare of the inmates during their term in the correctional institution as well as their after care.

Due to extreme paucity of funds earmarked under this Sector, it will not be possible to allocate required amount of funds for running the various Institutions proposed to be implemented under social Defence unless additional fund is provided. For the time being only token provision is earmarked as per details given below :-

	<u>OBSEKATION HOMES.</u>		
(i)	(1) Superintendent on Rs.550-900/-p.m.	- 1	0
	(2) L.D.C-cum-Typist on Rs.260-400/-pm.	-1	0.10
	(3) Peon/Chowkider on Rs. 196-232/-p.m.	- 2	0
	(4) Attendants on Rs. 196-232/-p.m.	- 2	0
	(5) Cooks on Rs. 196-232/-p.m.	- 2	0
	<u>CHILDREN'S COURT:</u>		
(ii)	(1) Honoraria for bench of Magistrates @ Rs. 200/-p.	- 3	
	(2) IV Grade employees on Rs. 196-232/-p.m.-	2	0
	(3) Bench Assistant on Rs. 425-700/-p.m.	- 1	0.30
	(4) Furniture and Equipment		0
	<u>PROBATION AND AFTER-CARE SERVICES.</u>		
(iii)	(1) Honoraria to Probation Officers.		0.10
	<u>AFTER-CARE HOSTEL</u>		
(iv)	(1) Superintendent on Rs. 550-900/-	-	0
	(2) Instructor on Rs.330-560/-		0
	(3) L.D.C-cum-Typist on Rs.260-400/-		0
	(4) IV Grade employee on Rs.196-232/-		0.50
	(5) Furniture and equipment.		0
	(6) Office Expenses.		0
	(7) Purchase of Raw Materials		0
	(8) Dictary charges @ Rs.6/-p.h.p.d.		0
	<u>WELFARE CELL IN JAIL</u>		
(v)	(1) Jail Social welfare Officer on 550-900/-	(1)	0
	(2) Vocational Instructors on 330-560/-		4.00
	(3) Educational Instructors on 425-700/-		0
	(4) IV Grade employee on 196-232/-		0

Total :- 5.00 lakhs.

V. WELFARE OF DESTITUTE AND POOR:

The scheme for assistance of aged and infirm persons was started in the year 1974-75. Under the scheme, aged persons without ostensible means of livelihood who have attained the age of 65 years are given assistance at the rate of Rs 30/- p.m. This amount is proposed to be raised to Rs 50/-p.m from the current financial year 1978-79. During the 5th plan, as many as 188 aged persons received assistance from the State. It is intended to continue this scheme during the 6th plan by providing assistance to 300 aged persons. Besides, provision is made for encouraging old aged Associations who are interested to run enterprises in small scale Industries. Details of the scheme is given below:-

(1) Assistance to Old Aged Persons.	8.00
(2) Assistance to Old Aged Association.	

Total :- 8.00 lakhs

VI. (i) GRANTS-IN-AID TO VOLUNTARY ORGANISATIONS

The spirit of service to the needy which is termed locally as 'Tlawngaihna' is the seed anchor of the beauty of Mizo society. There are Voluntary Organisations such as the Y.M.A (Young Mizo Association) The Mizo Women's Federation etc. who are rendering a valuable services to the poor and needy villages. It is proposed to encourage the activities of such Organisations by providing Grant-in-aid to the deserving units of such Organisations spreading all over the State. It is also considered necessary to give them uniform guidance with a view to strengthen the organisation by holding seminars at least once in every year. Details of assistance proposed is given below:-

(1) Grants-in-aid/Contribution/ Subsidies/Honorarium.	2.80
(2) Grants-in-aid to Mizoram state Social Welfare Advisory Board.	2.50

Total :- 5.30 lakhs.

Contd....11/-

(ii) PROHIBITION

With a view to implementing the Govt's policy on total prohibition, a token provision has been made in the 6th Plan Budget. For promoting temperance, Voluntary Organisations and Local Bodies could play important role in this regard by undertaking educational programmes in this regard.

(iii) INCENTIVE AWARDS TO EXEMPLARY FAMILIES:

In nearly all villages there are certain families who can well set an example for others to emulate in matters of home management, family relationship, family budgeting food preparation, children's discipline etc.

It is expected that giving Incentive Awards to such families will go a long way towards Socio-Economic development of the rural families.

(1) Assistance to local bodies under taking education work for prohibition.	0	.90
(2) Incentive Award to exemplary families.	0	

TOTAL :- .90 lakhs

VII.

OTHER SCHEME-S:

(1) PRE -VOCATIONAL TRAINING :

(i) Seminars : Seminars of leaders of welfare organisations has been organised every year in each of the 3 District. It has been experienced that having such programme is very fruitful to mobilise the people.

(ii) Training Camp : To train up the workers to be able to work independently in their areas it is considered essential to arrange training Camps where first aid, child care, cooking, nutritious food and eating habit, interior decoration, personal health etc. will be taught. It is proposed to organise 5 such camp during the 6th Plan period.

(1) Organisations of Seminar/Conference.	0	.75
(2) Training Camp.	0	

Total :- .75 lakh

Showing outlay and expenditure in the fifth plan and proposed outlay for the next five year plan - 1978-83 - Social welfare sector.

Sl No.	Programme	Fifth Plan		Five Year Plan (1978-83)				Phasing of outlay for				
		Approved outlay (1974-78)*	Expdr. (1974-78)	Spill-over.	New	Total	Capital	1978-79 (Approved outlay)	1979-80	1980-81	1981-82	1982-83
1	2	3	4	5	6	7	8	9	10	11	12	13
I	<u>DIRECTION & ADMINISTRATION.</u>											
	(i) Strengthening State administration	3.05	1.03	.39	3.56	3.05	-	.75	.77	.79	.81	.83
	(ii) Strengthening of District Administration.	-	-	-	5.00	5.00	-	-	1.18	1.25	1.27	1.30
II	<u>FAMILY & CHILD WELFARE</u>											
	(A) <u>Women Welfare.</u>											
	(i) Training-cum-Production Centre at Aizawl.	-	-	-	5.00	5.00	-	-	1.25	1.25	1.25	1.25
	(ii) Field tups and conducted tours within/outside Mizoram	-	-	-	1.25	1.25	-	.10	.22	.26	.33	.34
	(iii) Counselling services.											
	(B) <u>CHILD WELFARE</u>											
	(i) <u>Vocational Training for School drop-outs</u>											
	(a) Opening of vocational training school at Aizawl.	-	-	-	4.25	4.25	-	-	1.01	1.07	1.08	1.09
	(ii) Creches/Day Care Centres.	-	-	-	6.20	6.20	-	-	1.12	1.40	1.64	2.04
		3.05	1.03	.39	14.46	25.65	-	.85	5.55	6.02	6.38	6.85

Statement showing outlay and expenditure in the fifth plan and proposed outlay for the next five year plan - 1978-83 - Social welfare sector.

		(Rs. in lakhs)										
1 D.	Programme	Fifth Plan		Five Year Plan (1978-83)				Phasing of outlay for				
		Approved outlay (1974-78)*	Expdr. (1974-78)	Spill-over.	New	Total	Capital	1978-79	1979-80	1980-81	1981-82	1982-83
	2	3	4	5	6	7	8	9	10	11	12	13
	(iii) <u>BALWADI</u> B.F.	3.05	1.03	.39	24.46	25.65	-	.85	5.55	6.02	6.38	6.85
	(a) Honorarium to Casual Teachers.	38.05	13.53	5.60	26.10	31.70	-	5.60	4.10	6.00	8.00	8.00
	(b) Other expenses.											
	(iv) Assistance to Motherless Babies Homes.	3.50	2.91	-	3.20	3.20	-	.80	.60	.60	.60	.60
	(v) Opening of Hobby-cum-Recreational Centres.	-	-	-	1.50	1.50	-	-	.48	.38	.36	.28
	(vi) Celebration of International Year of the Child, 1978.	-	-	-	2.00	2.00	-	-	.84	.34	.34	.48
II	<u>WELFARE OF HANDICAPPED</u>											
	(i) (a) Stipend to Physically Handicapped Student.	9.00	1.04	.15	2.85	3.00	-	.55	.50	.56	.66	.73
	(b) Prosthetic Aids/Assistance to in-same etc.											
		58.60	18.51	6.14	60.11	67.05	-	7.80	12.07	13.90	16.34	16.94

Contd...3/r

2	3	4	5	6	7	8	9	10	11	12	13
B.F.	58.60	18.51	6.14	60.11	67.05	-	7.80	12.07	13.20	16.34	16.94
(ii) (a) Assistance to Blind Student.	6.00	.83	-	1.50	1.50	-	.29	.30	.30	.30	.31
(b) Assistance for Blind School											
(iii) Vocational Training for the Physically Handicapped persons.	-	-	-	1.50	1.50	-	-	.30	.35	.40	.45
<u>CORRECTIONAL SERVICES.</u>											
<u>Social Defence.</u>											
A. Instructions under the Children's Act.											
(i) Establishment of observation Homes.	-	-	-	1.00	1.00	-	-	-	.30	.30	.40
(ii) Probation and after care services.											
B. Establishment of after care Hostel.											
(i) Children's Court.	-	-	-	4.00	4.00	-	.10	.40	1.14	1.16	1.20
(ii) Welfare cell in the Jail.											
<u>WELFARE OF DESTITUTE AND POOR.</u>											
(i) Assistance to Old Aged persons.											
(ii) Assistance to Society Association.	3.60	1.97	-	8.00	8.00	-	1.75	1.55	1.55	1.55	1.60
	68.20	21.31	6.14	76.11	83.05	-	9.94	14.62	17.52	20.05	20.90

Contd....4/-

-1	2	3	4	5	6	7	8	9	10	11	12	13
	B.F.	68.20	21.21	6.14	76.11	83.05	-	9.94	14.62	17.54	20.05	20.90
VI.	<u>GRANTS-IN-AID TO VOLUNTARY ORGANIZATION.</u>											
	(i) Grants-in-aid/Contribution/Subsidies/Honorarium.	3.30	1.48	-	2.80	2.30	-	.40	.50	.60	.60	.70
	(ii) Grants-in-aid to Mizoram State Social Welfare Advisory Board.	-	-	-	2.50	2.50	-	.50	.50	.50	.50	.50
	(iii) <u>PROHIBITION.</u>											
	(a) Assistance to local bodies under taking education work for prohibition.	-	-	-	.50	.50	-	.10	.10	.10	.10	.10
	(b) Incentive Award to exemplary families.	-	-	-	.90	.90	-	.10	.20	.20	.20	.20
VII.	<u>OTHER SCHEMES.</u>											
	(i) <u>PRE VOCATIONAL TRAINING</u>											
	(a) Organisations of Seminar/Conferences.	-	-	-	.75	.75	-	0.09	.10	.15	.20	.21
	(b) Training Camp.	-	-	-								
	GRAND TOTAL OF I - VII. (Rs. in lakhs)	71.50	22.79	6.14	83.06	90.00	-	11.13	15.92	18.99	21.55	22.51

Statement showing achievement and proposed physical target - Social Welfare sector

Sl. No.	Programme	Unit	Cumulative achievement at the end of fourth plan (1973-74)	Additional during fifth plan (1974-78)	Proposed target (1978-83)	1978 - 1979		Proposed phasing for				Remarks
						Target fixed	Likely achievement.	1979 - 83				
								1979-80	1980-81	1981-82	1982-83	
1	2	3	4	5	6	7	8	9	10	11	12	13
I	<u>DIRECTION AND ADMINISTRATION</u> (a) Strengthening of State Administration.	Staff		Following staff were created. 1. Programme Officer -1 2. L.D.C - cum-Typist - 1 3. IV Grade - 1	Creation of the following posts. 1. Suptt-1 2. Asstt-2 3. UDC -2 4. LDC -2 5. Typist-1 6. Grade IV -4 7. Acct.-1	6 (Staff)	Creation of the following Posts. 1. Asst-1 2. UDC -1 3. Typist - 1 4. IV Grade - 2 5. Acct-1	13 Staff	Cont	Cont	Cont	Please see explanatory note.

Contd...2/-

1	2	3	4	5	6	7	8	9	10	11	12	13
	(ii) Strengthening of District Administration.	Staff	-	-	Creation of the following posts. 1. DSWO - 2 2. UDC - 3 3. LDC - 2 4. Grd IV - 4 5. Driver - 1	-	-	Opening of two District office at Lunglei/Saiha by creation the following posts. 1. DSWO-2 2. UDC -3 3. LDC -2 4. Grade IV - 4 5. Driver-1 Contd...3/-	Cont	Cont	Cont	Please see explanatory Note.

1	2	3	4	5	6	7	8	9	10	11	12	13
II	<u>FAMILY AND CHILD WELFARE</u>											
	<u>A. WOMEN WELFARE.</u>											
	(i)(a) Training-cum-Production Centre at Aizawl.	Centre	-	-	1	+	-	Opening of one Training-cum-Production Centre providing the following staffs:- (1) Instructor-4 (2) Grade IV -2	Cont	Cont	Cont	Please see explanatory Note.
	(b) Stipend of Trainees	No	-	-	170	-	-	35	40	45	50	
	trips											
	(ii) Field & conducted tours within/outside Mizoram	Persons	-	-	75 persons.	15	Sending of 15 persons	15	15	15	15	
	(iii) Counselling services.		-	-	1	-	-	Field counselling services by providing the following staff. 1. Counsellor - 1 2. Grade IV - 1	Cont	Cont	Cont	

1	2	3	4	5	6	7	8	9	10	11	12	13
	<u>B. CHILD WELFARE</u>											
	<u>VOCATIONAL TRAINING FOR SCHOOL DROP OUT.</u>							Opening of School providing the following staff.				Please see explanatory note.
	(i) Vocational Training School at Aizawl.	School	-	-	1 School	-	-	1. Instructor - 4 2. IV Grade-1	Cent	Cont	Cont	
	(ii) <u>CRECHES/DAY CARE CENTRES.</u>	Centres	-	-	40 Centres	-	-	-	-	-	-	
	(a) Honorarium to Aiyah @ Rs.300/-fixed.	No	-	-	40	-	-	20.	30.	40	Cont	
	(iii) <u>BALWARI</u>											
	(a) Honorarium to untrained teacher @ Rs.300/-p.m.	teachers	-	100	200	200	200	150 150	200 150	200	Cont	-do-
	(iv) Assistance to Motherless Babies Homes.	Homes	3	2	5	5	5	6	7	Cont	Cont	
	(v) Opening of Hobby-cum-Recreational Centres.	Centres	-	-	4	-	-	4	Cont	Cont	Cont	
	(a) Honorarium to Instructor @ Rs.300/-p.m. fixed	No	-	-	5	-	-	2	3	4	5	
	(b) Entertainment of IV Grade	No	-	-	5	-	-	2	3	4	5	

1	2	3	4	5	6	7	8	9	10	11	12	13
	(vi) <u>CELEBRATION OF INTERNATIONAL YEAR OF THE CHILD, 1979</u>											
	(a) Competition	No	-	-	20	-	-	10	3	3	4	Please see explanatory note
	(b) <u>READING ROOM-CUM-LIBRARY!</u>											
	Entertainment of IV Grade.	No	-	-	7	-	-	5	7	Cont.	Cont.	
III.	<u>WELFARE OF HANDICAPPED.</u>											
	(i)(a) Stipend to Physical Handicapped Students.	Students	28	95	140	95	95	100	120	130	140	-do-
	(b) Prosthetic aids/Assistance to insane	Persons	10	57	200	40	40	40	40	40	40	
	(ii)(a) Assistance to Blind Student.	Student	-	10	25	14	14	17	20	22	23	
	(b) Assistance for Blind School.	School	-	1	1	1	1	1	Cont.	Cont.	Cont.	
	(iii) Vocational Training for the Physically Handicapped persons.	Centre	-	-	1	-	-	1	Cont.	Cont.	Cont.	
IV.	<u>CORRECTIONAL SERVICES</u>											
	A. Instructions under the Children's Act.											-do-
	(i) Establishment of observation Home.	No	-	-	1	-	-	-	1	Cont.	Cont.	
	(a) Entertainment of staff.	No	-	-	8	-	-	-	8	Cont.	Cont.	

1	2	3	4	5	6	7	8	9	10	11	12	13
	B. (i) Probation and after Care Services.	No	-	-	1	-	-	-	1	Cont.	Cont.	Please see explanatory Note.
	C. Establishment of after care Hostel	No	-	-	1	-	-	-	-	-	-	
	(i) Children's Court.	No	-	1	1	1	-	-1	Cont.	Cont.	Cont.	
	(ii) welfare cell in the Jail											
	(a) Entertainment of staff.	No	-	-	5	-	-	5	Cont.	Cont.	Cont.	
V.	<u>WELFARE OF DESTITUTE AND POOR.</u>											
	(i) Assistance to Old Aged Persons.	Persons	-	188	300	250	250	300	Cont.	Cont.	Cont.	-do-
	(ii) Assistance to Society/Associations.	Association.	-	-	100	10	10	20	20	20	30	
VI.	<u>GRANTS-IN-AID TO VOLUNTARY ORGANISATION.</u>											-do-
	(i) Grants-in-aid/Contribution/Subsidies/Honorarium.	Orgns.	36	227	280	40	40	50	60	60	70	
	(ii) Grants-in-aid to Mizoram State Social Advisory Board.		-	1	1	1	1	Cont.	Cont.	Cont.	Cont.	

Contd.....4/-

1	2	3	4	5	6	7	8	9	10	11	12	13
	(iii) <u>Prohibition</u>											
	(a) Assistance to local bodies under taking education work for Prohibition.	Orgns.	-	-	100	10	10	20	20	25	25	Please see explanatory note.
	(b) Incentive Award to exemplary families.											
VII	<u>OTHER SCHEMES.</u>											
	(1) <u>PRE VOCATIONAL TRAINING</u>											
	(a) Organisations of Seminar/Conference.	Seminar	-	5	20	3	3	3	4	5	5	-do-
	(b) Training Camp.	Camp	-	-	20	2	2	3	4	5	6	

DRAFT PLAN- 1978-83
Head of Development - Outlays and expenditure

State / U.T. / MIZ
 Statement GN -1()

(Rs. in lakhs)

Head of Development.	Fifth Plan outlay.	1974-78 Actuals.	1978-79 Agreed Outlay	Proposed Outlay (1978-83)				
			Total of which MNP	Total	of which MNP	Foreign Exchange content of Total outlay	Capital content of total outlay	
1	2	3	4	5	6	7	8	9
<u>SOCIAL WELFARE</u>								
<u>I DIRECTION & ADMINISTRATION</u>								
(i) Strengthening of State Administration ((3.50	1.03	.75	-	8.95	-	-	
(ii) Strengthening of District Administration)								
<u>II FAMILY & WELFARE</u>								
(A) Home Care	-	-	.10	-	6.25	-	-	
(B) Child Welfare	46.55	16.44	6.40	-	48.05	-	-	
<u>III. WELFARE OF HANDICAPPED</u>								
	15.00	1.87	.81	-	6.00	-	-	
<u>IV SOCIAL DEFENCE</u>								
	-	-	.10	-	5.00	-	-	
<u>V SOCIAL SECURITY</u>								
	3.60	1.97	1.75	-	8.00	-	-	
<u>VI GRANTS-IN-AID TO VOLUNTARY ORGNS</u>								
	3.30	1.48	1.00	-	6.20	-	-	
<u>VII OTHER SCHEMES</u>								
	-	-	0.09	-	.75	-	-	
GRAND TOTAL OF I - VII								
	71.95	22.79	11.03	-	90.00	-	-	

State/U.T. MIZORAMStatement No. GN.2.DRAFT PLAN 1978 - 83 STATES/U.T.s + MINOR HEADS - OUTLAYS AND EXPENDITURE.

(Rs. in lakhs)

Major Head of Development.	Minor Head of Development	Fifth Plan outlay (1974-78)	1974-78 Annual expenditure Actual exp.	1978-79		Proposed outlay 1978-83			
				Agreed outlay Total	of which MNP.	Total	of which MNP	F-E. Content of total outlay (As shown in Col.7)	Capital content of total outlay.
1	2	3	4	5	6	7	8	9	10
288-Social Security & welfare.	D-I Administration	71.95	22.79	11.03	-	90.00	-	-	-
TOTAL :-		71.95	22.79	11.03	-	90.00	-	-	-

STATE GOVT. SHOWING ESTIMATED LEVEL OF NON-PLAN COMPONENT OF EXPENDITURE
 REACHED AT THE END OF 1977-78 AND 1978-79 - SOCIAL WELFARE SECTOR

ANNEXURE - 107 - 11

Sl No.	Programme	Estimated committed level of expenditure Non-Plan expenditure as on :	
		1.4.1978	1.4.1979
1.	2.	3.	4.
I	<u>DIRECTION & ADMINISTRATION (INCLUDING TRAINING)</u>		
	(i) <u>State Administration</u>		
	<u>Pay of establishment</u>		
	(a) Programme Officer -1	1.03	0.39
	(b) L.D.C.-cum+Typist -1		
	(c) IV Grade -1		
II	<u>FAMILY & CHILD WELFARE</u>		
	B. (iii) <u>Balwadi</u>		
	(a) Honorarium to Casual teachers	13.53	5.60
	(b) Other expenses		
III	<u>WELFARE OF HANDICAPPED</u>		
	(i) (a) Stipend to physically handicapped students.	..468	.15
	TOTAL	15.028	6.14

P-R-O-F-O-R-M-A

(For direct employment only)

Employment likely to be generated in the Social Welfare sector during the Next Five Year Plan - 1978-1983.

State/U.T. Mizoram.Department: Education & Social Welfare Department.

1. Project/Scheme/Programme.

1. Strengthening of Direction & Administration.
2. Family & Child Welfare
3. Welfare of Handicapped.
4. Social Defence.
5. Social Security.
6. Grants-in-aid to Voluntary Organisations.
7. Pre-Vocational Training/Seminar/Conference.

2. Financial outlay for the project (in lakhs) for the Next Plan as a whole : 90.00

3. Expenditure likely to be incurred:-

1978-79	-	11.03
1979-80	-	15.92
1980-81	-	18.99
1981-82	-	21.55
1982-83	-	22.51

4. Employment potential of the Scheme/Project.

A. Total	-	403.
B. Year-wise	(1)	1978-79 - 106
	(2)	1979-80 - 211
	(3)	1980-81 - 72
	(4)	1981-82 - 12
	(5)	1982-83 - 102
(a) Unskilled or uneducated	-	64
(b) Educated.		
(i) Technical	-	13
(ii) Non-Technical	-	326

EXPLANATORY NOTE

CENTRALLY SPONSORED SCHEME UNDER SOCIAL WELFARE WING

Under C.S.S, the following schemes are proposed to be continued/ started during the 6th plan period.

I. Care and protection of poor and destitute children

Under this scheme, assistance for Institutional services for the care and protection of poor and destitute was given to voluntary Organisations. It is intended to continue this scheme during the 5th plan. The scheme for assistance to poor and destitute children is also proposed to be implemented from the 2nd year of the 6th plan. A sum of Rs 10.67 lakhs is earmarked under this scheme.

II. Working Girls Hostel.

A working Girls Hostel was constructed at Aijal during the 5th Five Year Plan. It is considered necessary to provide some funds for maintenance of the Hostel as well as for appointment of staff to look after this Institution. A new Hostel at Lunglei is also proposed to be started during the 6th plan. The total financial involvement is estimated at Rs. 11.12

III. Mahila Mandals

Under this scheme funds have been provided by the Central Govt. for Mahila Mandals. It is proposed to continue this scheme during the 6th plan. A sum of Rs. 11.89 lakhs is provided under this scheme.

IV. Integrated Child Development schemes at Lungdar, Lunglei and Chhimituipui.

During 1978-79, Govt. of India has sanctioned a scheme for implementation of I.C.D.S Project at Lungdar Block. The project is proposed to be expanded further by covering Lunglei Block and one more Block in Chhimituipui District during the 6th plan. A sum of Rs. 41.79 lakhs is proposed to be spent during this period.

Centrally Sponsored Schemes - outlays and expenditure

Sl No.	Name of Schemes	Fifth Plan during 1974-79	1974-78 Actual expenditure	1978-79 approved outlay	1978-83 Proposed outlay
I	<u>CARE AND PROTECTION OF POOR AND DESTITUTE CHILDREN</u>				
	(i) Construction/extension for Destitute childrens Homes	-	285	-	0.40
	(**) Maintenance of destitute children UNDER Institution	-	0.15	0.50	3.38
	(***) Purchase of furniture, equipment, medicines etc.	-	-	0.17	0.57
	(iv) Honorarium of full time Ayah @ Rs. 300/- p.m. fixed for 4 Ayah	-	-	-	2.16
	(v) Assistance to Destitute Children	-	-	0.43	1.16
	TOTAL OF I	-	285	1.10	10.67
II	<u>WORKING GIRLS HOSTEL</u>				
	(i) Construction of building	-	-	-	2.15
	(**) Maintenance of Hostel	-	-	-	0.33
	(***) Appointment of Staff				
	(a) Superintendent @ Rs. 330-560/- for 2 posts	-	-	-	8.64
	(b) L.D.C. on Rs. 260-400/- for 2 posts	-	-	-	
	(c) IV Grade on Rs. 196-232/- for 6 posts	-	-	-	
	TOTAL OF II	-	-	-	11.12
III	<u>MAHILA MANDALS</u>				
	(i) Incentive Award to Mahila Mandals	-	-	0.15	6.15
	(**) Promotion and strengthening of Mahila Mandals	-	-	0.14	5.74
	TOTAL OF III	-	-	0.29	11.89

1.	2.	3.	4.	5.	
IV INTEGRATED CHILD DEVELOPMENT SCHEMES (-LJNGD'R; LJNGLEI AND CHHINTJIPUI)					
(i) Appointment of Staff					
	(a) Project Officer on Rs. 650-1200/-				
	(b) L.D.C. on Rs. 260-400/-				
	(c) Supervisor on Rs. 425-700/-				
	(d) Aganwad' workers honorarium @ Rs. 100/4 p.m. & Rs. 150/- p.m.				
	(e) Driver on Rs. 260-350/-				
	(f) Helpers (honorarium @ Rs. 50/-)				
(ii) Strengthening of Medical staff					
	(a) Doctor on Rs. 650-1200/-				
	(b) Public Health Nurse on Rs. 425-700/-				
	(c) ANNs on Rs. 260-400/-		3.37	41.79	
(iii) Office expenses					
	(a) Contingencies @ Rs. 150/- per Aganwad'				
	(b) Medicines				
	(c) P.O.E & maintenance of Vehicle				
	(d) Contingencies at Project Officer				
	(e) Rent for Medical staff				
Non-Recurring					
	(a) Equipment for Aganwad's @ Rs. 750/- per Aganwad'				
	(b) Furniture at Project level				
	(c) Refrigerator				
	(d) Vehicle				
TOTAL OF IV		-	-	3.37	41.79
GRAND TOTAL OF C.S.S. I - IV		-	C.50	4.76	55.79