



**GOVERNMENT OF MEGHALAYA**

**FINANCE DEPARTMENT**

Memorandum on the Budget Estimates of the  
Government of Meghalaya for the year  
1988-89

**-54164** (Confidential till placed before the Legislature)

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# GOVERNMENT OF MEGHALAYA

## FINANCE DEPARTMENT

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Date .....

## INTRODUCTORY

Government accounts are kept in three parts, namely, (i) Consolidated Fund (ii) Contingency Fund and (iii) Public Accounts. The details of transactions under the three parts are classified according to various Major, Minor and Sub heads of accounts prescribed by the Comptroller and Auditor General of India.

The outlays on the various activities of Government are met from the Consolidated Fund which is made up of revenue receipts, loans raised by Government and recoveries of loans and advances made by the State Government. No money can be withdrawn from the Consolidated Fund without the authority of the Legislature and for this purpose necessary Demands for Grants are placed before the Legislature in respect of each financial year. The grants as and when passed by the Legislature are incorporated in Appropriation Act authorising the necessary appropriation from the Consolidated Fund.

In the course of the Government Administration, if occasion arises where provision made for certain items of expenditure prove inadequate Government are empowered to meet the additional expenditure in respect of approved items of expenditure by reappropriation from savings within the same grant. In cases where such savings are not forthcoming or a new item of expenditure has to be financed, expenditure is met either by Supplementary Demand with the approval of the Legislature, or initially by advance from Contingency Fund pending authorisation of such expenditure by the Legislature.

In Public Accounts records are kept of all transactions relating to Public moneys other than those of the Consolidated Fund and the Contingency Fund. Generally all transactions relating to various Funds approved by Government, transaction of banking nature like deposit of the public in course of their dealings with Government, deposits of Local Bodies and remittance transaction between Government or between treasuries are recorded in this section.

The State Budget is divided into two Volumes, viz., Volume I and Volume II. The Volume I gives an account of estimated receipts of Government, Volume II gives details as far as possible of estimated expenditure on Non-Plan, State Plan as well as Centrally Sponsored Schemes and Schemes under the N. E. C. Programmes. Besides the above a separate volume of estimated receipts and expenditure in respect of the area covered by each Autonomous District is printed separately. The provision shown in the Autonomous District Budgets are consolidated and incorporated in Vols. I and II respectively. The Legislature are required to vote only the Demands for Grant included in Vol. II.

The Reserve Bank of India continues to be the banker of the State Government. The previous arrangement of financing with Reserve Bank of India was that whenever the cash balance of the State Government fell short of the prescribed minimum of Rs. 5 lakhs, the Reserve Bank of India affords Ways and Means Advance to the extent of Rs. 60 lakhs (ordinary) and a further advance to the extent of Rs. 10 lakhs against security, i. e., State Governments long-term investment in Government of India's loans.

The arrangement has been revised with effect from 1st May, 1976 raising the minimum cash balance from Rs. 5 lakhs to Rs. 10 lakhs, Ways and Means Advance from Rs. 60 lakhs to Rs. 100 lakhs and a Special Ways and Means Advance from Rs. 10 lakhs to Rs. 25 lakhs. With effect from the 1st October, 1978 the limit for normal Ways and Means Advances has been revised from Rs. 100 lakhs to Rs. 200 lakhs. With effect from 1st July, 1982, the limit for normal Ways and Means Advances has been raised from Rs. 200 lakhs to Rs. 400 lakhs. With effect from 1st October, 1986 the revised limit for normal Ways and Means Advances has been raised from Rs. 400 lakhs to Rs. 520 lakhs, from 1st April to 31st September and from Rs. 400 lakhs to Rs. 480 lakhs from 1st October to 31st March every year. Again from 1st March, 1988 the limit for normal Ways and Means Advance has been raised to Rs. 560 lakhs. With effect from the 24th December, 1979 the limit of Special Ways and Means Advances of the State Government has been raised from Rs. 25 lakhs to Rs. 30 lakhs. Again with effect from 1st February 1982 this has increased to Rs. 35 lakhs.

The rates of interest chargeable on Ways and Means Advances and Overdrafts are as follows:—

### (A) Ways and Means Advances

For the first 90 days	...	...	...	One per cent below the Bank Rate.
Beyond 90 days upto 180 days	...	..	...	One per cent above the Bank Rate
Beyond 180 days	...	...	...	Two per cent above the Bank Rate

### (B) Overdrafts

Upto and including the seventh day	...	...	...	At Bank Rate,
From the eighth day	..	...	...	At three per cent above the Bank Rate.

With effect from 1st December, 1978, the Reserve Bank of India has decided that the State Government may repay the normal ways and means advances granted to the State Government by the Reserve Bank of India on any day out of the surplus funds available in their cash balance account and that interest on such advances would be charged on daily basis instead of a minimum period of seven days.

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES OF THE GOVERNMENT OF MEGHALAYA  
FOR 1988-89

General ... 1. The following documents are presented—

- (i) Annual Financial Statement and Estimates of Receipts and Disbursement on Public Account of the Government of Meghalaya for the year 1988-89.
- (ii) Budget 1988-89, Volume I—Estimates of Revenue and Receipts.
- (iii) Budget 1988-89, Volume II—Detailed Estimates of Plan and Non-Plan Expenditure as well as Centrally Sponsored Schemes, Central Plan and N.E.C. Regional Schemes.
- (iv) Detailed Budget Estimates of works under Public Works Department for 1988-89.
- (v) Finance Minister's Budget Speech for 1988-89.
- (vi) Review of the Implementation of Development Schemes and Programmes for 1988-89.

Summary of Financial Position. 2. The financial position for the year 1988-89 along with corresponding position in previous years is summarised below:—

Rupees in lakhs

Heads	Actuals, 1985-86	Actuals, 1986-87	Revised, 1987-88	Budget, 1988-89
1	2	3	4	5
Opening Balance ...	(-)919.65	(-)7,20.08	(-)16,78.06	3,01.07
Revenue Receipts ...	1,82,97.91	2,14,65.90	2,58,58.56	2,98,84.10
Capital Receipts under the Consolidated Fund ...	19,76.69	22,38.97	44,50.08	55,23.94
Capital Receipts under the Contingency Fund ...	11,23.46	9,46.02	9,30.78	6,00.00
Capital Receipts under the Public Accounts ...	8,17,40.37	11,23,25.21	11,42,91.22	11,64,36.46
Total—Receipts ...	10,31,38.43	13,69,76.10	14,55,30.64	15,24,44.50
GRAND TOTAL ...	10,21,88.78	13,62,56.02	14,38,52.58	15,27,45.57
Revenue Expenditure ...	1,34,97.46	1,56,42.12	2,01,59.64	2,30,33.91
Capital Expenditure under the Consolidated Fund ...	56,95.07	73,79.38	1,11,81.87	1,32,60.53
Capital Expenditure under the Contingency Fund ...	6,73.46	9,45.96	9,30.78	6,90.00
Capital Expenditure under the Public Account ...	8,30,42.87	11,39,66.62	11,12,79.22	11,66,64.46
Total—Expenditure ...	10,29,08.86	13,79,34.08	14,35,51.51	15,35,58.90
Closing Balance ...	(-)7,20.88	(-)16,78.06	3,01.07	(-)8,13.33
GRAND TOTAL ...	10,21,88.78	13,62,56.02	14,38,52.58	15,27,45.57
Net Result—				
(a) In Revenue Account ...	(+)48,00.45	(+)58,23.78	(+)56,98.92	(+)68,50.19
(b) Outside Revenue Account ...	(-)145,70.88	(-)67,81.76	(-)37,19.79	(-)79,64.59
(c) All Accounts excluding the Opening Balance ...	(+)2,29.57	(-)9,57.98	(+)19,79.13	(-)11,14.40

(+) Indicates Surplus and (-) indicates Deficit

3. The following table briefly shows the Actuals for 1985-86 and for 1986-87.

Items	Amount in lakhs of rupees	
	Actuals, 1985-86	Actuals, 1986-87
1	2	3
<b>A - Receipts in the Consolidated Fund—</b>		
(i) Statutory grant under Finance Commission Award	31,38.98	28,41.49
(ii) State's share of Central taxes and duties under the Finance Commission Award	45,52.24	55,26.86
(iii) Central assistance outside the Finance Commission Award for Non-plan expenditure :		
(a) Grants	5,37.05	5,51.64
(b) Loans	6,63.01	4,39.81
(iv) Central assistance for Plan expenditure :		
(a) Grants	57,55.47	82,45.80
(b) Loans	5,21.70	7,77.91
(v) Assistance for Central Plan :		
(a) Grants	2,02.71	1,80.28
(b) Loans	10.00	...
(vi) Central assistance for Centrally Sponsored Schemes :		
(a) Grants	7,95.86	3,66.66
(b) Loans	67.61	62.97
(vii) Assistance for N.E.C. Schemes :		
(a) Grants	3,71.88	5,68.50
(b) Loans	37.22	37.19
(viii) State's receipts	29,42.86	36,89.13
(ix) Market Loan	3,00.00	3,02.50
(x) Temporary Ways and Means Advances from the Reserve Bank of India	25.00	32.00
(xi) Loan from Life Insurance Corporation of India	9.02	33.54
(xii) Loan from N.C.D.C.	...	...
(xiii) Loan from NABARD	35.99	48.59
(xiv) Loan from G.I.C.	...	...
Total—A	2,02,74.60	2,37,04.87
B—Receipts under the Contingency Fund	11,23.46	9,46.02
C—Receipts in the Public Account	8,17,40.37	11,23,25.21
D—Opening cash balance	(-)9,49.65	(-)7,20.08
Total—(A + B + C + D)	10,21,88.78	13,62,56.02
<b>EXPENDITURE</b>		
Items	In lakhs of rupees	
<b>A—Expenditure</b>		
1. Gross revenue expenditure	137,50.24	1,56,81.05
Deduct—Recoveries	(-)2,52.78	(-)38.93
Net revenue expenditure	1,34,97.46	1,56,42.12
2. Gross capital expenditure	56,95.57	73,79.38
Deduct—Recoveries	(-)50	...
Net capital expenditure	56,95.07	73,79.38
Total—A	Gross 194,45.81	2,30,60.43
	Net 191,92.53	2,30,21.50
B—Expenditure under the Contingency Fund	6,73.46	9,45.96
C—Expenditure in the Public Account	8,30,42.87	11,39,66.62
D—Closing cash balance	(-)7,20.08	(-)16,78.06
Total—(A + B + C + D)	10,21,88.78	13,62,56.02





## Revised Estimates

1987-88

4. The following statement shows the Revised estimates for the year 1987-88 as compared with Budget estimates for the same year

## RECEIPTS

Amount in lakhs of rupees

Items	Budget, 1987-88 2	Revised, 1987-88 3
<b>A—Receipts in the Consolidated Fund—</b>		
(i) Statutory grant under Finance Commission Award ... ..	31,54.84	32,92.72
(ii) State's share of Central taxes and duties under the Finance Commission Award. ... ..	64,02.00	65,29.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure:		
(a) Grants ... ..	3,47.88	3,85.65
(b) Loans ... ..	5,39.65	5,79.65
(iv) Central assistance for State Plan expenditure:		
(a) Grants ... ..	98,82.00	98,57.70
(b) Loans ... ..	9,48.00	9,62.30
(v) Central assistance for Central Sector Scheme:		
(a) Grants ... ..	3,03.75	2,76.75
(b) Loans ... ..	...	27.00
(vi) Central assistance for Centrally Sponsored Schemes:		
(a) Grants ... ..	14,40.39	13,93.52
(b) Loans ... ..	...	46.87
(vii) Central assistance for N. E. C. Regional Schemes:		
(a) Grants ... ..	7,99.53	7,99.53
(b) Loans ... ..	84.09	84.09
(viii) State's receipts ... ..	34,98.50	35,94.61
(ix) Market Loan ... ..	...	...
(x) Loan from Life Insurance Corporation of India... ..	32.00	36.00
(xi) Temporary Ways and Means Advances from the Reserve Bank of India ... ..	20,25.00	20,25.00
(xii) Loan from NABARD ... ..	...	...
(xiii) Loan from N.G.D.C. ... ..	1,23.25	1,23.25
(xiv) Temporary Ways and Means Advances from Government of India ... ..	2,00.00	2,00.00
(xv) Loan from G. I. C. ... ..	14.00	97.00
<b>Total—A</b> ... ..	<b>2,97,94.88</b>	<b>3,03,08.64</b>
B.—Receipts under the Contingency Fund ... ..	6,00.00	9,30.78
C.—Receipts in the Public Account ... ..	8,90,25.96	11,42,91.22
D.—Opening cash balance ... ..	6,12.96	(—)16,78.06
<b>Total—(A+B+C+D)</b> ... ..	<b>12,00,33.80</b>	<b>14,38,52.58</b>
<b>EXPENDITURE</b>		
<b>A—Expenditure</b>		
1. Gross revenue expenditure ... ..	1,85,72.13	2,02,14.99
Deduct—Recoveries ... ..	(—)55.35	(—)55.35
Net revenue expenditure ... ..	1,85,16.78	2,01,59.64
2. Gross capital expenditure ... ..	1,09,92.46	1,11,81.96
Deduct—Recoveries ... ..	(—)0.09	(—)0.09
Net capital expenditure ... ..	1,09,92.37	1,11,81.87
<b>Total—A</b> <span style="font-size: 2em; vertical-align: middle;">{</span> Gross ... ..	<b>2,95,64.59</b>	<b>3,13,96.95</b>
<span style="font-size: 2em; vertical-align: middle;">}</span> Net ... ..	<b>2,95,09.15</b>	<b>3,13,41.51</b>
B—Expenditure under the Contingency Fund ... ..	6,00.00	9,30.78
C—Expenditure in the Public Account ... ..	8,99,48.95	11,12,79.22
D—Closing cash balance ... ..	(—)24.30	3,01.07
<b>Total—(A+B+C+D)</b> ... ..	<b>12,00,33.80</b>	<b>14,38,52.58</b>

The resources for the State Plan outlay as worked out after discussion with the Officers of the Planning Commission and the Ministry of Finance for the year 1987-88 along with the Revised Estimates are shown below:—

(In crores of rupees)

	Annual Plan Estimates, 1987-88				Latest Estimates, 1987-88				Revised Estimates, 1987-88			
	State Govt.	M. S. E. B.	M. T. C.	Total	State Govt.	M. S. E. B.	M. T. C.	Total	State Govt.	M. S. E. B.	M. T. C.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. STATE RESOURCES—</b>												
1. Balance from current Revenue. (Including economy or other measures).	(-)15.81	...	...	(-)15.81	(-)5.52	...	...	(-)5.52	(-)1.97	...	...	(-)1.97
2. Market loan (net) ...	..	8.93	...	8.93	...	9.077	...	9.07	...	9.07	...	9.07
3. Share in Small Savings	3.30	...	...	3.30	3.70	...	...	3.70	3.70	..	...	3.70
4. Provident Fund (net) ...	1.77	...	...	1.77	2.39	...	..	2.39	2.39	...	...	2.39
5. Capital Receipts (net)...	(-)6.95	...	...	(-)6.95	(-)40.75	...	...	(-)40.75	(-)30.25	...	...	(-)30.25
6. Internal Resources of Public Enterprises.	...	(-)9.18	(-)1.10	(-)10.18	...	(-)8.422	(-)0.14	(-)10.56	..	(-)8.42	(-)2.14	(-)10.56
7. Addl. Resources mobilisation.	1.39	...	...	1.39	1.45	0.933	0.50	2.88	1.07	0.93	0.50	2.50
8. Borrowing from L. I. C.	0.32	4.93	...	5.25	0.32	4.933	..	5.25	0.36	4.93	...	5.29
8(a) Do-for water supply	...	...	..	...	...	...	...	...	..	..	...	...
9. Borrowing from G. I. C.	0.14	...	...	0.14	0.14	...	..	0.14	0.97	..	...	0.97
10. Borrowing from NABARD.	...	...	...	...	...	..	..	...	...	..	...	...
11. Borrowing from R. E. G.	...	3.37	...	3.37	...	3.37	..	3.37	...	3.37	..	3.37
12. Borrowing from I. D. B. I.	...	2.77	...	2.77	..	2.77	..	2.77	...	2.77	..	2.77
13. Withdrawal from cash balance.	6.22	...	...	6.22	31.33	...	..	31.33	13.76	...	...	13.76
<b>Total—I</b> ...	(-)9.62	10.82	(-)1.00	0.20	(-)6.94	12.655	(-)1.64	4.07	(-)9.97	12.65	(-)1.64	1.04
<b>II. Central Assistance</b> ...	108.30	1.50	3.17	109.80	108.20	1.33	3.03	109.53	108.20	1.33	3.03	109.53
	(-)15.85	(+)12.68	...	...	(-)14.39	11.365	...	...	(-)12.39	9.36	...	..
<b>III. Aggregate Resource for Plan (I+II).</b>	82.83	25.00	2.17	110.00	86.87	25.34	1.59	113.60	85.84	23.34	1.39	110.57
<b>IV. Plan Outlay</b> ...	82.83	25.00	2.17	110.00	82.83	25.00	2.17	110.00	82.83	25.00	2.17	110.00
<b>V. Surplus (+)/Deficit (-)</b>	...	..	...	...	(+)14.04	(+)0.34	(-)0.78	(+)3.60	(+)3.01	(-)1.66	(-)0.78	(-)0.57

## Budget Estimates, 1988-89

5. The Budget for 1988-89 at a glance is as follows:—

## RECEIPTS

Items	Amounts in lakh of Rupees
1	2
<b>A--Receipts in Consolidated Fund—</b>	
(i) Statutory grant under Finance Commission Award ... ..	25,29.98
(ii) State's share of Central taxes and duties under the Finance Commission Award. ... ..	80,10.00
(iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure—	
(a) Grants ... ..	4,35.65
(b) Loans ... ..	6,19.90
(iv) Central assistance for Plan expenditure—	
(a) Grants ... ..	123.03.00
(b) Loans ... ..	12,17.00
(v) Central Assistance for Central Plan Schemes—	
(a) Grants ... ..	5,39.16
(b) Loans ... ..	66.16
(vi) Central assistance for Centrally Sponsored Schemes—	
(a) Grants ... ..	17,14.14
(b) Loans ... ..	75.46
(vii) Grant from Government of India for N.E.C. Regional Plan—	
(a) Grants ... ..	8,36.20
(b) Loans ... ..	88.55
(viii) State's receipts ... ..	39,63.24
(ix) Temporary Ways and Means Advance from Government of India. ... ..	8.00.00
(x) Market Loan ... ..	...
(xi) Loan from Life Insurance Corporation of India ... ..	37.00
(xii) Temporary Ways and Means Advances from Reserve Bank of India ... ..	20,25.00
(xiii) Loans from NABARD. ... ..	...
(xiv) Loan from N. C. D. C. ... ..	1,32.60
(xv) Loan from G. I. C. ... ..	15.00
Total (A) ... ..	3,54,08.04
B--Receipts under the Contingency Fund ... ..	6,00.00
C--Receipts in the Public Account ... ..	11,64,36.46
D--Opening cash balance ... ..	3,01.07
Total--(A+B+C+D) ... ..	15,27,45.57
<b>EXPENDITURE</b>	
<b>A--Expenditure</b>	
1. Gross revenue expenditure ... ..	2,30,86.51
Deduct--Recoveries ... ..	(—)52.60
Net revenue expenditure... ..	2,30,33.91
2. Gross capital expenditure... ..	1,32,61.36
Deduct--Recoveries ... ..	(—)0.83
Net capital expenditure... ..	1,32,60.53
Total--A {	
Gross ... ..	3,63,47.87
Net ... ..	3,62,94.44
B--Expenditure under the Contingency Fund ... ..	6,00.00
C--Expenditure in the Public Account ... ..	11,66,64.46
D--Closing cash balance ... ..	(—)8,13.39
Total--(A+B+C+D) ... ..	15,27,45.57

The resources for the State Plan as worked out after discussion with the officers of the Planning Commission and the Ministry of Finance for the year 1988-89 along with the Budget Estimates are furnished below:—

(In crores of rupees)

I	Annual Plan Estimates, 1988-89				Budget Estimates, 1988-89.			
	State Govt.	M.S. E.B.	MTC	Total	State Govt.	M.S. E.B.	MTC	Total
	2	3	4	5	6	7	8	9
<b>I.—STATE RESOURCES—</b>								
1. Balance from Current Revenue ... (Including economy or other measures)	(-)24.04	...	...	(-)24.04	(-)6.13	...	...	(-)6.13
2. Market loan (net) ... ..	...	9.82	...	9.82	...	9.89	...	9.89
3. Share in Small Savings ... ..	4.10	...	...	4.10	4.10	...	...	4.10
4. Provident Fund (net) ... ..	2.72	..	...	2.72	2.72	...	...	2.72
5. Capital Receipt (net) ... ..	(-)8.29	..	..	(-)8.29	(-)31.17	...	...	(-)31.17
6. Internal Resources of Public Enterprises	...	(-)12.88	(-)2.25	(-)15.13	...	(-)12.88	(-)2.25	(-)15.13
6(a) By economy or other measures ...	...	...	...	..	..	..	...	..
7. Addl. Resource mobilisation ... ..	6.48	0.76	0.60	7.84	1.13	0.76	0.60	2.48
8. Contribution from Railways ... ..	...	..	...	...	...	...	...	...
9. Borrowing from L. I. C. ... ..	0.37	5.68	...	6.05	0.37	5.68	...	6.05
9(a) Do - for Water Supply ... ..	..	..	...	...	...	...	...	...
10. Borrowing from G.I.C. ... ..	0.15	..	..	0.15	0.15	...	..	0.15
11. Borrowing from NABARD ... ..	...	...	...	...	...	...	...	...
12. Borrowing from R.F.C. ... ..	...	3.71	..	3.71	...	3.71	...	3.71
13. Loan from I. D. B. I. ... ..	...	2.77	...	2.77	...	2.77	..	2.77
14. Withdrawal from Cash Balance ...	3.60	...	...	3.60	3.01	..	...	3.01
<b>Total—I</b>	(-)14.91	9.86	(-) 1.65	(-)6.70	(-)25.83	9.93	(-)1.65	(-) 17.55
II.—Central Assistance ... ..	135.26	1.50	3.90	136.76	135.20	1.50	3.30	136.76
	(-)23.54	19.64	...	...	(-)20.75	17.45	...	...
<b>II.—Aggregate Resource for Plan (I+II)</b>	96.75	31.00	2.25	130.00	88.62	28.88	1.65	119.15
V.—Plan Outlay ... ..	96.75	31.00	2.25	130.00	96.75	31.00	2.25	130.00
VI.—Deficit (-)/Surplus ... ..	..	...	...	...	(-)8.13	(-)2.12	(-)0.60	(-)10.85

## STATEMENT I

Statement showing the break-up of receipts in the Consolidated Fund under different sources

(In Thousand of rupees)

Actuals, 1986-87	Budget estimates, 1987-88	Revised estimates, 1987-88	Heads	Budget estimates, 1988-89
1	2	3	4	5
			<b>I. SHARE OF CENTRAL TAXES—</b>	
3,97,30	4,00,00	4,74,00	0021—Income Tax ... ..	5,25,00
...	...	...	0023—Hotel Receipts Tax ... ..	74,85,00
51,29,56	60,02,00	60,54,00	1603—Union Excise Duties .. ..	...
...	...	1,00	0031—Estate Duty ... ..	...
55,26,86	64,02,00	65,29,00	Total—I .. ..	80,10,00
			<b>II. STATE TAXES—</b>	
25,76	23,70	18,20	0028—Taxes on Professions, etc. ... ..	19,20
24,85	8,55	8,55	0029—Land Revenue ... ..	9,00
51,03	38,92	52,00	0030—Stamps and Registration .. ..	54,00
4,05,14	3,81,83	4,33,93	0039—State Excise Duties ... ..	4,77,44
			0040—Sales Tax—	
5,60,81	5,16,65	5,47,38	(a) General Sales Tax .. ..	5,82,05
94,58	72,35	74,68	(b) Sales Tax on Petroleum and Petroleum Products	79,62
3,19,60	4,01,00	4,50,00	(c) Inter-State Sales Tax .. ..	5,09,00
1,13,95	1,11,36	1,14,00	0041—Taxes on Vehicles .. ..	1,22,90
47,74	43,87	48,00	0042—Taxes on Passengers and Goods .. ..	50,00
9,46	13,70	18,00	0043—Electricity Duty ... ..	12,00
33,89	28,07	33,19	0045—Entertainment Tax ... ..	44,20
23,13	20,03	29,01	0045—Purchase Tax ... ..	33,96
17,37	13,31	2,70	0045—Betting tax ... ..	3,58
17,27,31	16,73,34	18,21,64	Total II .. ..	19,36,05
			<b>III. NON-TAX REVENUE—</b>	
319,51	1,38,87	2,20,73	0049—Interest Receipt ... ..	2,02,00
6	...	...	0050—Dividend and Profit .. ..	...
73	63	63	0051—Public Service Commission .. ..	66
45,49	41,16	44,20	0055—Police ... ..	46,38
5	3	3	0056—Jails .. ..	4
...	...	...	0057—Supplies and Disposal .. ..	...
1,23	2,45	2,00	0058—Stationery and Printing ... ..	2,60
1,24,76	1,55,50	1,31,00	0059—Public Works .. ..	1,37,00
			<b>OTHER ADMINISTRATIVE SERVICES</b>	
53,51	29,55	53,50	0070—Administration of Justice, Elections and Civil Defence, etc.	54,75
1,11	95	1,15	0071—Contribution and Recoveries towards Pensions	1,20
1,52,33	1,98,50	2,28,50	0075—Misc. General Services ... ..	2,28,50
			<b>SOCIAL AND COMMUNITY SERVICES</b>	
12,70	13,99	14,99	0202—Education Sports, Arts and Culture .. ..	15,41
33,10	20,61	31,65	0210—Medical and Public Health .. ..	33,20
30	20	20	0211—Family Welfare ... ..	22
...	3,07	3,00	0215—Water Supply and Sanitation ... ..	3,20

## STATEMENT I—contd.

(In Thousand of rupees)

Actuals, 1986-87	Budget estimates, 1987-88	Revised estimates, 1987-88	Heads	Budget estimates, 1988-89
1	2	3	4	5
5,64	5,79	7,00	0216—Housing ... ..	7,35
1	..	..	0217—Urban Development ... ..	..
20	20	25	0220—Information and Publicity .. ..	26
54	17,20	17,20	0230—Labour and Employment ... ..	19,97
28,14	..	..	0235—Social Security and Welfare ... ..	..
1	..	..	0250—Other Social Services .. ..	..
			<b>ECONOMIC SERVICES—</b>	
25,75	37,25	37,25	0401—Crop Husbandry .. ..	39,00
19,33	25,91	25,90	0403—Animal Husbandry ... ..	27,20
17,79	20,05	20,00	0404—Dairy Development .. ..	21,00
58	40	45	0406—Fisheries ... ..	48
3,98,24	4,09,45	4,29,00	0406—Forestry and Wild Life ... ..	4,35,00
..	..	..	0407—Plantations ... ..	..
4,95	4,88	5,00	0425—Co-operation ... ..	5,15
21,90	18,38	20,00	0435—Other Agricultural Programmes—Soil and Water Conservation.	21,00
9,06	6,50	6,50	0435—Other Agricultural Programmes—103—Receipts from Agricultural Research Station etc.	16,80
..	..	..	0435—Other Agricultural Programmes—Others ... ..	..
1,00	3,20	3,20	0515—Other Rural Development Programmes... ..	3,36
1	..	..	0552—North Eastern Areas... ..	..
..	..	..	0701—Major and Medium Irrigation ... ..	..
..	..	..	0702—Minor Irrigation ... ..	..
11,50	10,14	10,15	0851—Village and Small Industries ... ..	10,70
44,02	13,56	30,00	0875—Industries ... ..	31,50
26,40	6,55	20,00	0853—Non-ferrous Mining and Metallurgical Industries...	21,00
..	26	26	1054—Roads and Bridges ... ..	28
..	..	..	1055—Road Transport .. ..	..
..	21,70	30,00	1456—Civil Supplies ... ..	31,60
..	..	..	1452—Tourism .. ..	..
1,05	1,05	1,20	1475—Other General Economic Services ... ..	1,26
13,61,06	12,07,98	13,94,94	<b>Total—III</b> ... ..	14,08,07

STATEMENT 1—*con. d.*

(In Thousand of rupees)

Actuals, 1986-87	Budget estimates, 1987-88	Revised estimates, 1987-88	Heads	Budget estimates, 1988-89
1	2	3	4	5
			<b>IV—GRANTS FROM THE CENTRE—</b>	
			1601—Grants-in-aid from Central Government—	
			A. Non-Plan Grants—	
28,41,49	31,54,84	32,92,72	1. Grant under Art. 275 ... ..	25,29,98
5,51,64	3,47,88	3,85,65	2. For other non-plan purposes... ..	4,35,65
82,45,80	98,82,00	98,57,70	B. For State Plan ... ..	1,23,03,00
1,80,28	3,03,75	2,76,75	C. For Central Plan Schemes ... ..	5,39,16
3,66,66	14,40,39	13,93,52	D. For Centrally Sponsored Schemes ... ..	17,14,14
5,68,50	7,99,53	7,99,53	E. For N. E. C. Regional Schemes ... ..	8,36,20
1,27,54,37	1,59,28,39	1,60,03,87	Total—IV ... ..	1,83,58,13
			<b>V—ADDITIONAL RESOURCE MOBILISATION—</b>	
			0030 Stamps and Registration .. ..	
3,15	3,85	6,07	0039—State Excise Duties ... ..	6,56
43,15	35,57	33,94	0040—General Sales Tax ... ..	37,33
			0040—Sales Tax on Petroleum and Petroleum Products... ..	
			0040—Surcharge on Sales Tax .. ..	
			0041—Surcharge on Motor Vehicles Tax .. ..	
			0042—Passenger and Goods Tax .. ..	
			0043—Electricity Duty .. ..	
		4,80	0045.—Purchase Tax ... ..	5,04
		12,30	0045—Betting Tax ... ..	12,92
			0045.—Entertainment Tax ... ..	
50,00	50,00	50,00	0075—Misc. General Services ... ..	50,00
			0406.—Forests ... ..	
96,30	89,42	1,07,11	Total—V ... ..	1,11,85
2,14,63,90	2,53,01,13	2,58,58,56	Total Receipt on Revenue account .. ..	2,93,84,18
			<b>RECEIPTS ON CAPITAL ACCOUNT</b>	
			6003.—Internal Debt of the State Government—	
3,02,50			1. Loans from Market ... ..	
32,00	32,00	36,00	2. Loans from I. I. C. ... ..	37,00
	20,25,00	20,25,00	3. Ways and Means Advance from R.B.I. ... ..	20,25,00
			4. Loans from NABARD... ..	
33,54	1,23,25	1,23,25	5. Loans from N. C. D. C. ... ..	1,32,60
48,59	14,00	97,00	6. Loans from G. I. C. .. ..	15,00
4,16,63	21,94,25	22,81,25	Total—6003 ... ..	22,09,60

STATEMENT I—*concl'd.*

(In Thousand of rupees)

Actuals, 1986-87	Budget estimates, 1987-88	Revised estimates, 1987-88	Heads	Budget estimates, 1988-89
1	2	3	4	5
			6004.—Loans and Advances from Central Government—	
			A. Non-Plan Loans—	
8.50	4.00	4.00	1. Loans for house building advance to A. I. S. personnel.	4.25
3,53.00	3,30.00	3,70.00	2. Share of Small Savings ... ..	4,10.00
52.47	2,05.65	2,05.65	3. Other Non-Plan Loans ... ..	2,05.65
25.84	2,00.00	2,00.00	4. Ways and Means Advances ... ..	8,00.00
7,77.91	9,48.00	9,62.30	B. Loans for State Plan Schemes .. ..	12,17.00
...	...	27.00	C. Loans for Central Plan Schemes ... ..	66.16
62.97	84.09	84.09	D. Loans for N. R. C. Schemes ... ..	98.55
37.19		46.87	E. Loans for Centrally Sponsored Schemes ... ..	175.46
13,17.88	17,71.74	18,99.91	Total—6004 ... ..	28,67.07
			F. Loans and Advances .. ..	
			Recoveries of Loans and Advances by State Government.—	
...	...	...	6202—Loans for Education, Sports, Arts and Culture	...
11.26	7.20	7.28	6216—Housing Loan .. ..	7.60
.	..	6,50	6217—Loans for Urban Development (Municipality) ...	6,50
...	..	...	6235—Loans for Social Security and Welfare ...	...
5	...	...	6250—Loans for other Social Services .. ..	...
8.49	94	94	6425—Loans for Co-operation ... ..	99
2,84,29	3,77,63	55,00	6401—Loans for Crop Husbandry .. ..	2,23.00
1,10,00	...	...	6801—Loans for Power Projects ... ..	...
36	80	80	6851—Loans for Village and Small Industries ..	84
1,60,01	1,40,98	1,98,26	7610—Loans to Government Servants ... ..	2,08.17
5,04,46	5,27,63	2,68,78	Total—Recoveries of Loans and Advances ..	4,47.13
...	14	14	G. 7810—Inter-State Settlement .. ..	14
22,38,97	44,93,76	44,50,08	Total Receipt under Capital Account ... ..	55,23,94
2,37,04,87	2,97,94,89	3,03,08,64	Total Receipt in Consolidated Fund ... ..	3,54,08,04





## STATEMENT II

Statement showing the break-up of expenditure  
under Non-Plan, State Plan, Centrally  
Sponsored Schemes, Central  
Sector Schemes and  
N. E. C. Schemes



## MENT-II

(In thousand of rupees)

estimates, 1987-88			Budget estimates, 1988-89							
Central Sector Schemes	N. E. C. Schemes	Total	No. of Grants	Heads of Account	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
				<b>I—REVENUE ACCOUNT—</b>						
				<b>A. GENERAL SERVICES—</b>						
				(a) Organs of State						
..	..	1,16,57	..	2011—Parliament/State/ Union Territory Legislatures.	1,24,300	..	..	..	..	1,24,30
..	..	59,93	..	(2—State Legislature	..	..	..	..	..	..
..	..	63,36	..	2012—Governor .. .. .	65,59	..	..	..	..	63,59
..	..	67,55	..	2013—Council of Ministers .. .. .	67,40	..	..	..	..	67,40
..	..	1,10,25	..	2014—Administration of Justice .. .. .	72,00	..	..	..	..	72,00
..	..	4,17,66	..	2015—Elections .. .. .	95,56	..	..	..	..	95,56
..	..		..	Total—(a) Organs of State	4,24,815	..	..	..	..	4,24,85
				(b) Fiscal Services—						
..	..	91,65	..	2029—Land Revenue .. .. .	59,355	30,00	..	..	..	89,35
..	..	6,61	..	2030—Stamps and Registration .. .. .	7,05	..	..	..	..	7,05
..	..	56,85	..	2039—State Excise .. .. .	60,60	..	..	..	..	60,60
..	..	41,44	..	2040—Sales Tax .. .. .	44,20	..	..	..	..	44,20
..	..	..	..	2045—I—Other Taxes and Duties on Commodities and Services.	..	..	..	..	..	..
..	..	72,43	..	2041—Taxes on Vehicles .. .. .	77,20	..	..	..	..	77,20
..	..	6,84	..	2045—Other Taxes and Duties on Commodities and Services—II—Inspectorate of Electricity.	7,30	..	..	..	..	7,30
..	..	1,91	..	2047—Other Fiscal Services—Promotion of Small Savings.	2,05	..	..	..	..	2,05
..	..	2,77,75	..	Total—(b) Fiscal Services	2,57,775	30,00	..	..	..	2,87,75
				(c) Interest payment and Servicing of Debt.						
..	..	10,89,04	..	2048—Appropriation for Reduction or Avoidance of Debt.—Charged.	..	..	..	..	..	..
..	..	10,89,04	..	2049—Interest Payment—Charged	12,24,30	..	..	..	..	12,24,30
..	..		..	Total—(c) Interest Payment	12,24,30	..	..	..	..	12,24,30
				(d) Administrative Services—						
..	..	15,14	..	2051—Public Service Commission Charged.	16,15	..	..	..	..	16,15
..	..	3,20,00	..	2052—Secretariat General Services—I—Civil Departments.	3,42,20	..	..	..	..	3,42,20
..	..	32,60	..	2052—Secretariat General Services—II—Public Works Departments.	35,00	..	..	..	..	35,00
..	..	1,50,00	..	2053—District Administration .. .. .	1,60,50	..	..	..	..	1,60,50
..	..	72,00	..	2054—Treasury and Accounts Administration.	81,58	..	..	..	..	81,58
..	..	17,70,00	..	2055—Police .. .. .	18,88,92	..	..	..	..	18,88,92
..	..	69,72	..	2070—Other Administrative Services—II—Fire Protection and Control	1,29,30	..	..	..	..	1,29,30
..	..	60,00	..	2056—Jails .. .. .	70,00	..	..	..	..	70,00
..	..	1,66,00	..	2058—Stationery and Printing .. .. .	1,66,00	19,25	..	..	..	1,85,25
..	..	10,46,66	..	2059—Public Works .. .. .	8,58,00	2,93,93	..	..	..	11,51,93
..	..		..	2202—General Education (P.W.D.)	..	..	..	..	..	..

Actuals, 1986-87						Budget estimates, 1987-88						Revised estimates,		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Scheme	Central Sector Schemes	N. E. C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Scheme
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2,35,22	...	...	...	...	2,35,22	1,92,00	...	...	...	...	1,92,00	2,10,00	...	...
19,36	...	...	...	...	19,36	10,50	...	...	...	...	10,50	15,01	...	...
47,96	..	..	..	..	47,96	44,10	..	..	..	..	44,10	63,00	..	..
4,02	...	...	..	..	4,02	6,53	1,00	1,00	...	...	8,53	11,93	1,00	1,00
5,02	...	...	...	...	5,02	4,90	...	...	..	...	4,90	7,00	...	...
30,04,79	1,47,53	..	..	..	31,52,32	33,76,48	2,57,65	1,00	...	...	36,35,13	37,54,00	2,57,65	1,00
2,01,11	...	...	...	...	2,01,11	2,22,47	...	...	...	...	2,22,47	2,90,26	...	...
1	...	...	...	...	1	21	..	..	..	..	21	23	...	...
2,01,12	..	...	...	...	2,01,12	2,22,68	...	..	..	...	2,22,68	2,90,49	...	...
45,83,35	1,79,28	...	..	..	47,62,63	52,61,62	2,93,65	1,00	..	...	55,56,27	57,92,94	2,93,65	1,00
18,99,53	2,68,23	53,03	1,45	...	22,22,24	22,23,43	6,39,00	65,10	12,90	...	29,40,43	23,22,72	6,39,00	65,10
20,42	6,47	...	6	...	26,95	22,55	12,00	..	2,00	...	36,55	23,00	12,00	...
38,51	82,28	...	45,63	...	1,66,42	49,83	52,00	...	2,00	...	1,03,83	55,40	52,00	...
...	...	..	...	...	...	...	5,20	...	...	...	5,20	..	5,20	...
23,71	6,77	...	..	...	30,48	26,13	18,70	...	...	...	44,83	28,80	18,70	...
8,47,79	1,70,01	50,40	...	...	10,68,20	10,22,86	1,74,50	77,40	2,23	...	12,76,99	11,23,23	1,74,50	77,40
21,08	...	1,03,83	...	..	1,24,91	25,30	...	1,58,80	...	...	1,84,10	27,27	..	1,53,80
7,33	84,10	3,01	...	...	94,44	6,45,67	1,14,50	13,00	...	...	7,73,17	7,90,00	1,14,50	13,00
13,31	14,34	...	...	...	27,65	14,76	13,00	...	..	..	27,76	16,25	13,00	..
61,64	2,64,00	...	...	..	3,25,64	40,28	2,00	...	...	...	42,23	40,28	2,00	..
35,63	...	...	..	...	35,63	38,66	...	...	...	...	38,66	38,66	...	..
10,80	13,37	..	..	..	24,17	12,00	15,50	...	..	...	27,50	12,00	15,50	...
7,33	8,98	..	...	...	16,31	6,92	10,70	...	...	...	17,62	6,92	10,70	...
2,51	40	...	...	..	2,91	3,67	7,45	...	...	...	11,12	3,67	7,45	...
70	3,39	...	..	...	4,09	74	3,20	...	...	...	3,94	74	3,20	...
18,94	30,41	..	...	...	49,35	20,85	30,00	...	...	...	50,85	20,85	30,00	...
5,16	...	...	...	...	5,16	4,43	...	...	...	...	4,43	4,43	...	...
...	...	..	..	..	...	25	...	...	...	...	25	25	...	...
...	6,75	...	...	..	6,75	...	9,90	...	...	...	9,90	..	9,90	..
13,74	...	...	...	...	13,74	48,84	...	..	...	...	48,84	48,84	..	...

1987-88				Heads of Account	Budget estimates, 1988-89					
Central Sector Schemes	N. E. C. Scheme	Total	No. of Grants		Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
...	...	2,10,00	...	2070—Other Administrative Services	2,25,000	...	...	...	...	2,25,00
...	...	15.01	...	—I—Civil Defence and Home Guards.	...	...	...	...	...	...
...	...	63,00	...	—Do—II—Purchase and Maintenance of Transport, etc.	3,16,515	...	...	...	...	3,16,55
...	...	...	...	—Do—IV—Gazetteers	...	...	...	...	...	...
...	...	13,93	...	—Do—IV—Guest Houses, Hostels, etc.	67,000	...	...	...	...	67,00
...	...	7,00	...	—Do—V—Training, Vigilance, Administration of Citizen Act.	6,999	1,50	1,50	...	...	9,99
...	...	...	...	—Do—VII—Establishment of State Lotteries.	7,440	...	...	...	...	7,40
...	...	40,12,65	...	Total—(d) Administrative Services.	43,70,559	3,13,8	1,50	...	...	46,85,87
...	...	2,90,26	...	(e) Pension and Miscellaneous Services.	...	...	...	...	...	...
...	...	23	...	2071—Pension and other Retirement Benefits	3,00,000	...	...	...	...	3,00,00
...	...	...	...	2075—Miscellaneous, General Services Pension and awards for distinguished Services Education.	255	...	...	...	...	25
...	...	2,90,49	...	Total—(e) Pension and Miscellaneous Services.	3,00,225	...	...	...	...	3,00,25
...	...	60,87,59	...	Total A—GENERAL SERVICES	65,77,774	3,43,8	1,50	...	...	69,23,02
...	...	...	...	B—SOCIAL SERVICES—	...	...	...	...	...	...
12.90	...	30,39,72	...	2202—General Education	25,70,000	8,94,00	70,10	15,900	...	35,50,00
2,00	...	37,00	...	2203—Technical Education	24,221	14,30	...	2,00	...	40,71
2,00	...	1,09,40	...	2204—Sports and Youth Welfare	59,559	60,40	...	2,00	...	1,21,59
...	...	5,20	...	2236—Nutrition	...	5,50	...	...	...	5,20
...	...	47,50	...	2205—Arts and Culture	30,660	73,00	...	...	...	1,04,20
2,23	...	13,77,41	...	2210—Medical and Public Health	12,34,775	1,49,2	73,75	...	...	14,57,62
...	...	1,66,07	...	2211—Family Welfare	29,770	...	2,8,24	...	...	2,47,94
...	...	9,17,50	...	2215—Water Supply and Sanitation.	6,40,000	1,42,00	7,000	...	...	9,89,50
...	...	29,25	...	2216—Housing—A—General and—B—Housing Schemes (Housing).	17,220	25,00	...	...	...	42,20
...	...	42,28	...	2216—Housing—II—C—Government Residential Buildings. (P.W.D.)	42,330	1,0	...	...	...	44,00
...	...	38,66	...	2216—Housing—C—Residential Buildings (Police).	40,660	...	...	...	...	40,60
...	...	27,50	...	2216—Housing—C—Residential Buildings—(Agriculture)	12,660	5,50	...	...	...	18,10
...	...	17,62	...	2216—Housing—C—Residential Buildings—(Soil and Water Conservation).	7,325	8,00	...	...	...	15,85
...	...	11,12	...	2216—Housing—C—Residential Buildings (Animal Husbandry).	3,835	13,30	...	...	...	17,15
...	...	3,94	...	2216—Housing—C—Residential Buildings (Dairy Development).	180	2,30	...	...	...	3,60
...	...	50,85	...	2216—Housing—C—Residential Buildings (Community Development).	21,990	...	...	...	...	21,90
...	...	4,43	...	2216—Housing—01—Residential Buildings (P.H.E.).	4,655	...	...	...	...	4,65
...	...	25	...	2216—Housing—01—Residential Buildings Weights and Measures.	225	...	...	...	...	25
...	...	9,90	...	2216—Housing—C—Residential Buildings (Handloom and Sericulture)	...	6,35	...	...	...	6,35
...	...	48,84	...	2216—Housing—01—C—Government Residential Buildings (G. A. D.)	53,000	...	...	...	...	53,00

F	Actuals, 1986-87					Budget estimates, 1987-88						Revised		
	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
...	4,00	..	...	...	4,00	...	2,40	...	...	...	2,40	...	2,40	...
...	...	...	...	...	...	58	3,00	...	...	...	3,58	58	3,00	...
47,38	17,41	...	...	...	64,79	58,57	12,00	...	...	...	70,57	1,00,00	12,00	...
18,53	48,04	15,05	...	...	81,62	32,62	54,50	16,50	...	..	1,03,62	36,00	54,50	16,5
34,40	10,96	..	...	...	45,36	45,70	15,00	...	..	...	60,70	50,40	15,00	...
25,19	94	...	...	..	26,13	34,00	2,30	..	..	...	36,38	37,50	2,30	...
2,18	...	...	...	...	2,18	3,14	..	...	...	...	3,14	3,45	...	...
36,01	7,88	9,03	..	...	52,92	52,07	11,95	5,20	...	..	70,02	56,59	11,95	5,3
19,93	56,61	...	...	...	76,54	28,09	60,00	..	...	...	88,09	28,30	60,00	...
82,80	83,50	62,63	1,92	...	2,30,85	56,43	28,00	1,19,25	..	..	2,03,68	61,60	28,00	1,19,2
...	9,00	...	...	...	9,00	50,50	74,30	...	...	...	1,24,80	52,00	74,30	...
...	...	...	...	...	...	...	..	...	..	...	...	...	...	...
...	...	...	...	...	..	18	...	...	...	...	18	18	..	...
...	...	...	...	...	...	2,80	..	..	...	...	2,80	3,10	...	...
57	...	...	...	...	57	6,36	...	...	...	..	6,36	96,15	...	...
1,36,09	19,65	...	..	...	1,55,74	25,00	...	...	...	...	25,00	25,00	...	...
28,38	...	...	...	..	28,38	31,15	...	...	...	...	31,15	34,25	...	...
...	...	...	...	...	...	5	...	...	...	...	5	5	...	...
5,92	...	...	...	...	5,92	20	...	...	...	...	20	28	...	...
34,65,51	12,17,49	2,96,98	49,06	..	50,29,04	416,35,49	13,71,10	4,55,25	19,13	...	64,80,97	51,48,79	13,71,10	4,55,2
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
2,70,60	2,39,63	2,60	1,28	...	5,14,11	2,60,30	3,06,50	4,70	2,00	...	5,73,50	2,86,00	3,06,50	4,70
...	...	...	..	...	...	...	...	...	...	...	...	..	...	...
...	...	...	...	...	...	..	...	...	...	...	...	...	...	...
14,70	7,22	...	...	...	21,92	13,82	35,00	..	...	...	48,82	15,20	35,00	...
2,27,54	3,20,29	...	...	...	5,47,83	2,65,66	3,27,34	...	..	...	5,93,20	2,92,00	3,27,54	...
1,87,88	1,04,38	6,13	8,54	...	3,06,93	2,63,19	1,29,35	3,60	3,70	...	3,39,84	2,24,00	1,20,35	3,6

MENT II—contd.

(In thousand of rupees)

estimates, 1987-88			No. of Grants	Head of Account	Budget estimates, 1988-89					
Central Sector Schemes	N.E.C. Schemes	Total			Norm-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
...	...	2,40		2216—Housing—C—(Government Residential Buildings (Small Industries)).	1,00	..	...	..	...	1,00
...	...	3,58		2216—Housing—C—Government Residential Buildings (Fisheries).	60	...	...	..	...	60
...	..	1,12,00		2217—Urban Development—B—General	95,00	22,00	...	...	...	1,17,00
..	..	1,07,00		2217—Urban Development—A—General—II—Town and Regional Planning.	38,00	115,50	22,50	...	...	1,76,00
...	...	65,40		2220—Information and Publicity ...	53,20	21,00	...	...	...	74,20
...	...	39,80		2230—Labour and Employment—01—Labour.	42,73	2,50	...	...	...	45,23
...	...	3,45		2230—Labour and Employment—01—Labour—Inspectorate of Factories and Steam Boilers.	3,70	...	...	...	...	3,70
..	...	73,74		2230—Labour and Employment—02—Employment and—03—Training	59,24	18,10	5,20	...	...	82,54
...	...	88,90		2225—Welfare of Scheduled Castes, Tribes and Other Backward Classes.	29,50	65,00	...	...	...	94,50
...	..	2,08,25		2235—Social Security and Welfare—II—Social Welfare.	65,60	30,00	1,34,55	...	...	2,29,55
...	...	1,26,30		2236—Nutrition ...	55,00	80,30	..	...	...	1,35,30
...	...	...		2236—Nutrition (Edn.) ...	...	...	...	...	...	..
...	...	...		2236—Nutrition (C.D.) ...	...	...	...	...	...	...
...	..	18		2235—Social Security and Welfare—I—Rehabilitation.	...	...	...	...	..	...
...	..	3,10		—Do—60—Other Social Security and Welfare Programme.	3,25	...	...	...	...	3,25
..	...	96,15		—Do—E—60—Other Social Security and Welfare Programme.	7,50	...	...	...	...	7,50
...	...	25,00		2245—Relief on account of Natural Calamities.	25,00	...	..	...	...	25,00
...	...	34,25		2251—Secretariat—Social Services—I—Civil Departments.	36,65	...	...	...	...	36,65
...	...	5		2252—Other Social Services (Revenue).	5	..	...	...	...	5
...	...	28		2252—Other Social Services (Parliamentary Affairs)	229	...	...	...	...	29
...	...	...		2252—Other Social Services (Agr.)	...	...	...	...	...	...
19,13	...	69,94,27		Total—B—Social Services ...	55,86,96	17,56,57	5,31,34	19,90	...	78,16,77
C.—ECONOMIC SERVICES—										
(a)—Agriculture and Allied Activities.										
2,00	...	5,99,20		2401—Crop Husbandry ...	3,05,00	3,67,50	4,20	3,00	...	6,79,70
...	...	...		2408—Food Storage and Ware Housing.	...	...	...	...	...	...
...	...	...		2416—Agricultural Financial Institutions.	...	...	...	...	...	...
...	...	50,20		2435—Other Agricultural Programmes.	16,25	40,00	...	...	...	56,25
...	...	6,19,54		2402—Soil and Water Conservation	3,11,03	3,39,02	..	...	..	6,50,02
3,70	...	3,69,65		2403—Animal Husbandry ...	2,38,00	1,82,12	13,97	12,30	...	4,26,39



Actuals, 1986-87						Budget estimates, 1987-88						Revised		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
..	...	...	...	...	...	...	...	...	..	..	..	...	...	...
52,16	15,95	...	...	...	68,11	66,62	18,70	...	..	...	84,72	72,00	18,70	..
39,33	33,91	...	...	..	73,24	46,06	38,45	..	..	..	84,51	50,00	40,95	...
6,21,49	5,07,70	...	...	...	11,29,9	5,42,18	5,87,00	47,50	54,60	..	12,30,68	6,06,00	5,87,00	47,50
..	...	...	...	...	...	..	...	...	..	..	..	...	...	...
20,09	7,31	...	...	..	27,40	16,79	15,00	2,40	6,00	..	40,19	20,09	15,00	2,40
2,26	1,35	...	...	...	3,61	2,80	1,76	...	...	...	4,56	2,80	1,76	...
32	7,35	...	..	...	7,67	3,34	8,85	...	..	...	12,19	3,74	8,85	...
...	..	..	...	..	..	..	10	...	..	..	10	...	10	...
2,49	95	..	...	...	3,44	3,16	3,55	..	..	...	6,71	3,46	1,05	...
10,10	19,30	...	..	..	29,40	15,31	3,00	..	..	..	18,31	18,41	3,00	...
61,67	97,12	...	2,66	...	1,61,45	70,54	90,45	5,19	38,41	...	1,04,59	77,75	90,45	5,19
15,10,63	13,62,46	8,73	12,48	...	28,94,30	15,09,17	16,65,25	63,39	1,04,11	...	32,41,92	16,71,45	15,65,25	63,39
13,48	...	1,82,42	...	...	1,95,90	21,00	2,30,00	..	..	..	2,51,00	23,00	2,30,00	...
...	...	83,31	..	..	83,31	...	1,83,00	1,62,00	...	..	8,45,00	...	1,83,00	1,62,00
2,03,20	1,21,15	11,50	...	...	3,34,85	2,50,75	35,00	..	..	..	2,85,75	2,76,00	35,00	..
...	...	...	...	...	..	...	6,50	..	..	..	6,50	...	6,50	...
2,16,68	1,21,15	2,77,23	...	...	6,14,06	2,71,75	4,54,50	1,62,00	...	..	8,88,25	2,99,00	4,54,50	1,62,00
...	...	...	...	65,41	65,41	...	..	..	..	1,44,62	1,44,62	...	..	..
...	...	...	...	65,41	65,41	...	...	...	..	1,44,62	1,44,62	...	...	..
..	...	...	...	...	..	...	...	..	..	..	..	...	..	...
71,24	73,67	...	..	...	1,45,91	90,00	76,00	5,00	...	..	1,71,00	1,26,00	76,00	5,00
16,56	..	...	...	...	16,56	17,59	...	..	..	..	17,59	17,50	...	..
87,80	73,67	...	...	...	1,64,47	1,07,59	76,00	5,00	...	...	1,88,59	1,43,50	76,00	5,00

MENT II—contd.

(In thousand of rupees)

estimates, 1987-88			No. of Grants	Head of Account	Budget estimates, 1988-89					
Central Sector Schemes	N.E.C. Schemes	Total			Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
...	...	...		2408—Food Storage and Ware Housing (supply).	...	..	...	...	..	...
...	...	90,70		2404—Dairy Development	77,50	12,15	..	..	...	99,65
...	...	90,95		2405—Fisheries ..	54,00	39,00	..	..	...	93,00
54,00	...	12,94,50		2406—Forestry and Wild Life ..	6,57,00	783,50	82,00	1,32,32	..	16,54,82
...	...	...		2407—Plantations ..	...	..	..	..	...	...
6,00	...	43,49		2415—Agricultural Research and Education— I—Crop Husbandry.	21,47	10,00	...	7,50	...	48,97
...	...	4,56		—Do—II—Soil and Water Conservation.	2,42	2,38	...	..	...	4,80
...	...	12,59		—Do—III—Animal Husbandry ..	4,14	10,58	...	...	...	14,72
...	...	10		—Do—IV—Dairy Development ..	...	5	..	..	...	5
...	...	4,51		—Do—V—Fisheries ..	4,03	1,00	...	...	...	5,03
...	..	21,41		—Do—VI—Forestry ..	19,74	4,00	...	...	...	23,74
38,41	...	2,11,80		2425—Co-operation ..	82,80	99,10	6,95	38,85	..	2,26,70
1,04,11	...	34,04,20		Total—(a)	17,93,35	18,49,40	1,07,12	1,93,97	...	39,83,84
				(b) Rural Development —						
...	...	2,53,00		2501—Special Programmes for Rural Development (Area Development).	24,60	2,10,10	..	..	...	2,54,60
...	...	3,45,00		{ 2505—Rural Employment ..	...	2,15,24	1,94,30	...	...	4,19,54
...	...	3,11,00		{ 2515—Other Rural Development Programmes.	2,94,60	36,00	...	...	...	3,30,00
...	..	6,50		{ 2236—Nutrition ..	...	6,50	..	..	...	6,50
...	...	9,15,50		Total—(b)	3,18,60	4,37,74	1,94,30	..	..	10,10,64
				(c) Special Areas Programmes—						
...	1,44,62	1,44,62		2552—North Eastern Areas ..	...	...	..	...	2,10,75	2,10,75
...	1,44,62	1,44,62		Total—(c)	...	...	...	...	2,10,75	2,10,75
				(d) Irrigation and Flood Control						
..	...	...		2701—Major and Medium Irrigation	...	...	..	...	...	..
...	...	2,07,00		2702—Minor Irrigation ..	1,34,00	1,11,00	20,00	..	...	2,65,00
...	...	17,50		2711—Flood Control ..	18,50	..	..	...	...	18,50
...	...	2,24,50		Total—(d)	1,52,50	1,11,00	20,00	...	..	2,83,50

Actuals, 1986-87						Budget estimates, 1987-88						Revised estimates		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Scheme	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3,53,00	...	...	...	...	3,53,00	1,00,00	...	...	...	...	1,00,00	3,00,00	...	...
...	7,01	...	...	...	7,01	...	15,00	...	...	...	15,00	...	15,00	...
...	11,06	...	...	...	11,06	...	18,00	...	...	...	18,00	...	18,00	...
3,53,00	18,07	...	...	...	3,71,07	1,00,00	33,00	...	...	...	1,33,00	3,00,00	33,00	...
1,34,23	29,56	...	...	...	1,63,79	1,28,90	38,10	...	...	...	1,67,00	1,42,00	38,10	...
64,02	34,76	91,60	...	...	1,90,38	90,14	9,40	1,14,60	...	...	2,54,14	99,00	49,40	1,14,60
27,53	23,88	...	...	...	51,41	33,33	41,50	...	...	...	74,83	36,75	41,50	...
33,20	11,48	...	...	...	44,68	48,21	19,20	...	...	...	67,41	53,00	19,20	...
2,58,98	99,68	91,60	...	...	4,50,26	3,00,58	1,48,20	1,14,60	...	...	5,63,38	3,30,75	1,48,20	1,14,60
10,33,37	14,07	...	...	...	10,47,44	9,50,00	12,58	...	...	...	9,62,58	10,60,00	12,58	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
10,33,37	14,07	...	...	...	10,47,44	9,50,00	12,58	...	...	...	9,62,58	10,60,00	12,58	...
3,22	40	...	...	...	3,62	4,87	...	50	...	...	5,37	5,35	...	50
3,22	40	...	...	...	3,62	4,87	...	50	...	...	5,37	5,35	...	50
34,51	...	...	...	...	34,51	44,52	...	...	...	...	44,52	55,00	...	...
30,34	19,73	1,09	...	...	51,16	36,10	32,00	4,78	...	...	72,88	44,00	32,00	4,78
16,74	13,93	...	10,00	...	40,67	22,30	58,00	...	16,00	...	96,30	21,50	58,00	...
45,56	2,57	...	...	...	48,13	46,82	5,06	...	...	...	51,82	51,60	5,00	...
...	...	...	...	...	...	5,46	80	...	...	...	6,26	6,00	80	...
42,66	7,85	...	...	...	50,51	45,90	13,00	...	...	...	58,90	50,60	13,00	...
12,00	4,76	...	...	...	16,84	15,15	6,00	...	...	...	21,15	16,70	6,00	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
1,81,89	46,64	1,09	10,00	...	2,41,82	2,16,25	1,14,80	4,78	16,00	...	3,51,83	3,48,40	1,14,80	4,78
36,45,57	17,38,34	3,78,65	22,48	65,41	51,50,45	34,60,21	24,04,33	3,53,87	1,20,11	1,44,62	64,79,54	40,58,45	24,04,33	3,50,27

(In thousand of rupees)

1987-88			No. of Grants	Heads of Account	Budget estimates, 1988-89					
Central Sector Scheme	N.E.C. Schemes	Total			Non-Plan	Stat Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
				(e) Energy—						
..	..	3,00,00		2801—Power .. .. .	4,00,00	..	..	..	..	4,00,00
..	..	15,00		2501—Special Programme for Rural Development (IREP).	..	419,40	..	..	..	19,00
..	..	18,00		2810—Non-Conventional Sources of Energy (NRSE).	..	20,60	..	..	..	20,00
..	..	3,33,00	..	Total—(e) .. .. .	4,00,00	399,40	..	..	..	4,39,00
				(f) Industries and Minerals—						
..	..	1,80,10		2851—Village and Small Industries— I—Sericulture and Weaving.	1,51,00	58,45	..	..	..	2,09,45
..	..	2,63,00		2851—Village and Small Industries— II—Cottage Industries.	1,05,00	416,75	2,55,10	..	..	4,06,85
..	..	78,25		2853—Non-ferrous Mining and Metallurgical Industries (Mines and Minerals).	39,00	416,30	..	..	..	85,30
..	..	72,20		2852—Industries .. .. .	56,50	533,00	..	..	..	1,14,50
..	..	5,93,55	..	Total—(f) .. .. .	3,51,50	2,099,50	2,55,10	..	..	8,16,10
				(g) Transport—						
..	..	10,72,58		3054—Roads and Bridges .. .. .	11,53,00	11,20	..	..	..	11,66,20
..	..	..		3055—Road Transport .. .. .	..	..	..	..	..	..
..	..	10,72,58	..	Total—(g) .. .. .	11,53,00	11,20	..	..	..	11,66,20
				(i) Science, Technology and Environment—						
..	..	5,85	..	3425—Other Scientific Research .. .. .	5,70	..	50	..	..	6,20
..	..	5,85	..	Total—(i) .. .. .	5,70	..	50	..	..	6,20
				(j) General Economic Services—						
..	..	5,00		3451—Sector Economic Services— I—Civil Departments.	58,60	6,40	..	..	..	61,00
..	..	80,70		3451—Sector Economic Services— II—Planning Board, etc.	47,00	304,00	19,19	..	..	1,00,19
16,00	..	98,50		3452—Tourism .. .. .	26,00	13,00	..	..	..	39,00
..	..	56,60		3454—Census, Surveys and Statistics	55,00	11,30	..	..	..	66,00
..	..	6,80		3454—Census, Survey and Statistics (Edn.)	6,30	40	..	..	..	7,30
..	..	63,60		3456—Civil Supplies .. .. .	54,00	19,40	..	..	..	73,00
..	..	22,70		3475—Other General Economic Services— 106—Weights and Measures.	17,80	10,60	..	..	..	27,80
..	..	..		3475—Other General Economic Services— II—Land Ceilings (other than Agricultural land).	..	..	..	..	..	..
16,00	..	3,83,98	..	Total—(j) .. .. .	2,64,80	93,90	19,19	..	..	3,77,89
1,20,11	1,44,62	70,77,78	..	Total—(C) .. .. .	44,41,45	28,51,71	5,96,21	1,93,97	2,10,75	82,94,12

Actuals, 1986-87						Budget estimates, 1987-88						Revised		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
1,16,94.48	31,35.11	6,75.63	71.54	65.41	1,54,21.13	1,33,57.32	40,69.08	8,06.52	1,39.24	1,44.62	188,16.78	1,50,00.18	40,69.08	8,06.52
68.49	3,63.64	...	...	...	4,32.113	1.50	3,33.17	...	...	...	334.67	36.50	3,33.17	...
...	32.87	...	...	...	2,817	...	20.57	...	...	...	20.57	...	20.57	...
...	...	...	...	...	...	...	1,63.70	...	...	...	1,63.70	...	1,63.70	...
...	...	...	...	...	...	...	25.00	...	...	...	25.00	...	25.00	...
...	...	...	...	...	...	...	7.00	...	...	...	7.00	...	7.00	...
...	...	...	...	...	...	10.00	...	...	...	...	10.00	10.00	...	...
...	...	...	...	...	...	1,30.00	...	...	...	...	1,30.00	1,30.00	...	...
...	1.00	...	...	...	1.00	...	7.00	...	...	...	7.00	...	7.00	...
...	9.18	...	...	...	9.18	...	4.35	...	...	...	4.35	...	4.35	...
68.49	4,26.69	...	...	...	4,25.118	1,41.50	5,60.79	...	...	...	7,02.29	1,76.50	5,60.79	...
...	18.50	...	...	...	3.00	...	2,41.06	...	...	...	2,41.06	...	2,41.06	...
...	287.64	...	...	...	237.64	...	1,41.50	...	...	...	1,41.50	...	1,41.50	...
...	41.29	...	...	...	41.29	...	26.50	...	...	...	26.50	...	26.50	...
...	1,47.47	4.00	...	...	1,51.47	...	1,72.00	2.00	...	...	1,74.00	...	1,72.00	2.00
...	...	20.72	...	...	30.72	...	...	10.00	...	...	10.00	...	...	10.00
...	6,37.34	5,98.54	...	...	12,35.88	...	8,23.50	6,16.00	...	...	14,41.50	...	8,23.50	6,16.00
1,19.33	34.43	...	...	...	1,73.76	...	44.57	...	...	...	44.57	58.50	44.57	...
...	2,47.92	...	...	...	2,47.92	...	3,16.03	...	...	...	3,16.03	...	3,16.03	...
...	8.00	...	...	...	8.00	...	15.00	...	...	...	15.00	...	15.00	...
...	8.29	...	...	...	8.29	...	7.00	...	...	...	7.00	...	7.00	...
...	...	...	...	...	...	...	8.00	...	...	...	8.00	...	8.00	...
...	6.37	...	...	...	6.37	...	10.00	...	...	...	10.00	...	10.00	...
...	3.00	...	...	...	3.00	...	4.00	...	...	...	4.00	...	4.00	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	6,78	...	...	...	6,78	...	31.50	...	...	...	31.50	...	31.50	...
1,19.33	14,60.63	6,23.26	...	...	22,13.22	...	18,42.6	6,28.01	...	...	24,70.66	58.50	18,42.60	6,28.00

estimates, 1987-88			No. of Grants	Heads of Account	Budget estimates, 1988-89					
Central	N.E.C. Schemes	Total			Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
...	...	...	...	D.— GRANTS-IN-AID AND CONTRIBUTION.	...	...	...	...	...	...
...	...	...	...	3604— Compensation and Assignments.	...	...	...	...	...	...
...	...	...	...	3606— Aid Materials and Equipments.	...	...	...	...	...	...
...	...	...	...	Total—D— GRANTS-IN-AID AND CONTRIBUTION	...	...	...	...	...	...
1,39,24	1,44,62	2,01,59,64	...	TOTAL— I— REVENUE ACCOUNT	1,65,208,165	20,52,09	11,29,05	2,13.87	2,10,71	2,30,33,91
...	...	...	...	II—CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT	...	...	...	...	...	...
...	...	...	...	A—CAPITAL ACCOUNT OF GENERAL SERVICES—	...	...	...	...	...	...
...	...	3,69,67	...	4059— Capital Outlay on Public Works	67,1,00	3,45,23	...	...	...	4,12,23
...	...	20,57	...	4059— Capital Outlay on Public Works (Police).	...	10,91	...	...	...	10,91
...	...	1,63,70	...	4059— Capital Outlay on Public Works (Jails)	...	71,46	...	...	...	71,46
...	...	25,00	...	4058— Capital Outlay on Stationery and Printing.	...	32,75	...	...	...	32,75
...	...	7,00	...	4059— Capital Outlay on Public Works (Social Welfare).	...	15,00	...	...	...	15,00
...	...	10,00	...	4059— Capital Outlay on Public Works (Civil Defence and Home Guards).	...	...	...	...	...	...
...	...	1,30,00	...	4059— Capital Outlay on Public Works (G.A.D.)	...	...	...	...	...	...
...	...	7,00	...	4059— Capital Outlay on P.W.D. (Tourism).	...	2,00	...	...	...	2,00
...	...	4,35	...	4059— Capital Outlay on P.W.D. (Animal Husbandry).	...	9,00	...	...	...	9,00
...	...	7,37,29	...	Total—A ..	67,1,00	3,86,35	...	...	...	5,53,35
...	...	...	...	B—CAPITAL ACCOUNT ON SOCIAL SERVICES—	...	...	...	...	...	...
...	...	2,41,06	...	4202— Capital Outlay on Education, etc.	...	1,07,98	...	...	...	1,07,98
...	...	1,41,50	...	4202— Capital outlay on Education, (P.W.D.)	...	53,50	...	...	...	1,53,50
...	...	26,50	...	4210— Capital Outlay on Medical, etc. (P.W.D.)	...	50,85	...	...	...	50,85
...	...	1,74,00	...	4210— Capital Outlay on Medical (Public Health).	...	56,03	5,00	...	...	1,69,03
...	...	10,00	...	4211— Capital Outlay on Family Welfare (Health)	...	...	50	...	...	50
...	...	14,41,50	...	4215— Capital Outlay on Water Supply and Sanitation.	...	1,97,50	6,45,00	...	...	14,42,50
...	...	1,03,07	...	4216— Capital Outlay on Housing (P.W.D.)	1,50,1,00	66,01	...	...	...	2,16,01
...	...	3,16,03	...	4216— Capital Outlay on Housing 01—Government Residential Buildings (Police)	...	1,09,82	...	...	...	3,09,82
...	...	15,00	...	4216— Capital Outlay on Housing 01—Government Residential Building (Printing & Stationery).	...	3,00	...	...	...	3,00
...	...	7,00	...	4216— Capital Outlay on Housing General.	...	35,00	...	...	...	35,00
...	...	8,00	...	4216— Capital Outlay on Housing (Town and Country Planning).	...	1,50	...	...	...	1,50
...	...	10,00	...	4216— Capital Outlay on Housing (P.H.E)	...	10,00	...	...	...	10,00
...	...	4,00	...	4216— Capital Outlay on Housing Mines & Minerals	...	6,00	...	...	...	6,00
...	...	...	...	4216— Capital Outlay on Housing (Industries).	...	4,00	...	...	...	4,00
...	...	...	...	4216— Capital Outlay on Housing (Agriculture).	...	0,00	...	...	...	10,00
...	...	...	...	4216— Capital Outlay on Housing (Fisheries).	...	3,00	...	...	...	3,00
...	...	...	...	4216— Capital Outlay on Housing (C. D. Deptt).	...	6,00	...	...	...	36,00
...	...	31,50	...	4217— Capital Outlay on Urban Development.	...	4,00	...	...	...	40,00
...	...	25,29,16	...	Total—B ..	1,50,000	17,98,19	6,50,50	...	...	25,98,69

Actuals, 1986-87						Budget estimates, 1987-88					Revised estimates			
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	C. S. S. Total	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
							6,00				6,00		6,00	
	1,90				1,1,000 00		1,00				1,00		1,00	
	11,19				11,111,191 9		7,00				7,00		7,00	
	70				770 0 1									
	45,90				4,45,45,000 0		30,00				30,00		30,00	
	56,35		5,92		62,62,22,227 7		28,50	3,70	41,55		73,75		28,50	3,70
	1,424		5,92		20,20,20,116 6		72,50	3,70	41,55		1,17,75		72,50	3,70

MENT II—*concd.*

(In thousand of rupees)

1987-88			No. of Grants	Heads of Accounts	Budget estimates, 1988-89						
Central Sector Schemes	N.E.C. Schemes	Total			N.P.	Plan	Other	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total
16	17	18			19	20	21	22	23	24	25
				<b>C—CAPITAL ACCOUNT OF ECONOMIC SERVICES—</b>							
				<b>(a) Capital Account of Agricultural and Allied Activities—</b>							
...	...	6,00		4401—Capital Outlay on Crop Husbandry.	...	7	..	..	..	..	7,00
...	...	...		4405—Capital Outlay on Fisheries	...	2	..	..	..	..	2,00
...	...	...		4408—Capital Outlay on Food, Storage and Ware-housing (Supply).	...	..	..	..	..	..	..
...	...	1,00		4416—Investment in Agricultural Financial Institution.	...	..	..	..	..	..	50
...	...	7,10		4435—Capital Outlay on Other Agricultural Programmes.	...	7	..	..	..	..	7,00
...	...	...		4402—Capital Outlay on Soil and Water Conservation.	...	..	..	..	..	..	..
...	...	...		4404—Capital Outlay on Dairy Development (P.W.D.).	...	..	..	..	..	..	..
...	...	30,00		4406—Capital Outlay on Forestry and Wild Life.	...	25	..	..	..	..	25,00
...	...	..		4407—Capital Outlay on Plantations.	...	..	..	..	..	..	..
41,55	...	73,75		4425—Capital Outlay on Co-operation.	...	31	315	35,25	..	..	72,05
...	...	...		4415—Capital Outlay on Agricultural Research and Education—I—Crop Husbandry.	...	..	..	..	..	..	..
...	...	..		—Do— II—Soil and Water Conservation.	...	..	..	..	..	..	..
...	...	..		—Do— III—Animal Husbandry	...	..	..	..	..	..	..
...	...	..		—Do— IV—Dairy Development	...	..	..	..	..	..	..
...	...	..		—Do— V—Fisheries ..	...	..	..	..	..	..	..
...	...	..		—Do— VI—Forestry ..	...	..	..	..	..	..	..
41,55	...	1,17,75		Total—(a)	...	76	8,18	35,25	..	..	1,13,50



Actuals, 1986-87						Budget estimates, 1988-89						Revised estimates,		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Scheme	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	5,78,98	5,70,98	...	...	...	...	7,39,00	7,39,00	...	...	...
...	...	...	...	5,78,98	5,78,98	...	...	...	...	7,39,00	7,39,00	...	...	...
...	...	...	...	...	...	...	10,00	...	...	...	10,00	...	10,00	...
...	1,04,70	...	...	...	1,04,70	...	1,24,00	...	...	...	1,24,00	...	1,24,00	...
...	19,01	...	...	...	19,81	...	25,00	...	...	...	25,00	...	25,00	...
...	1,24,51	...	...	...	1,24,51	...	1,59,00	...	...	...	1,59,00	...	1,59,00	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	3,50	...	...	...	3,50	...	13,00	...	...	...	13,00	...	13,00	...
...	31,80	...	...	...	31,80	...	32,00	...	...	...	32,00	...	32,00	...
...	3,60	...	...	...	3,00	...	2,00	...	...	...	2,00	...	2,00	...

1987-88			No. of Grants	Heads of Account	Budget estimates, 1988-89					
Central Sector Schemes	N. E. C. Schemes	Total			Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
				(b) Capital Account of Rural Development						
				4515—Capital Outlay on Other Rural Development Programmes						
				Total—(b)						
				(c) Capital Account of Special Areas Programmes.						
	7,39,00	7,39,00		4552—Capital Outlay on North Eastern Areas.					7,24,00	7,24,00
	7,39,000	7,39,00		Total—(c)					7,24,00	7,24,00
				(d) Capital Account of Irrigation and Flood Control.						
		10,00		4701—Capital Outlay on medium Irrigation.		30,00				30,00
		1,24,00		4702—Capital Outlay on minor Irrigation.		1,39,00				1,39,00
		25,00		4711—Capital Outlay on Flood Control Projects.		30,00				30,00
		1,59,00		Total—(d)		1,99,00				1,99,00
				(e) Capital Account of Energy						
				4801—Capital Outlay on Power Projects.						
				Total—(e)						
				(f) Capital Account of Industry and Minerals.						
		13,00		4851—Capital Outlay on Village and Small Industries (Handloom and Sericulture).		10,20				10,20
		32,00		4851—Capital Outlay on Village and Small Industries (Small Industries).		1,06,25				1,06,25
		2,00		4852—Capital Outlay on Non-ferrous Mining and Metallurgical Industries.						

Actuals, 1986-87						Budget estimates, 1987-88						Revised estimates,		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Scheme	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	75,00	...	..	...	75,00	...	60,00	...	...	...	60,00		60,00	...
	1,40,00		..	..	1,40,00	...	1,67,00	..	...	...	1,67,00		1,67,00	..
	2,53,30				2,53,30		2,74,00				2,74,00		2,74,00	
30,78	10,82,46	...	...	...	11,13,24	...	11,67,42	..	2,02,92	...	13,70,34	...	11,67,42	...
50,00	1,74,83	...	..	..	2,24,83	85,65	2,52,00	...	...	...	3,37,65	85,65	2,52,00	...
...	...	..	...	...	...	...	...	...	...	...	...	...	...	...
80,78	12,57,29				13,38,07	85,65	14,19,42		2,02,92		17,07,99	85,65	14,19,42	
19,00					19,00									
19,00					19,00									
		..	...	...		...	..	...	...	...				...
							...							
99,78	17,49,34		5,92	5,70,98	24,34,02	85,65	19,24,92	3,70	2,44,47	7,39,00	29,97,74	85,65	19,24,92	3,70
1,66,87		..	...	...	1,66,87	20,75,48	...	...	...	...	20,75,48	20,75,48		...
3,92,16		...	...	..	3,92,16	8,49,12	...	..	...	...	8,49,12	8,49,12		...
5,59,03					5,59,03	29,24,60	...	...	...	...	29,24,60	29,24,60		..

(In thousand of rupees)

1987-88			No. of Grants	Heads of Account	Budget estimates, 1988-89					
Central Sector Schemes	N.E.C. Schemes	Total			Non Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Scheme	Total
16	17	18	19	20	21	22	23	24	25	26
..	..	60,00		4860—Capital Outlay of Consumer Industries.		80,00	..	..	..	80,00
..	..	1,67,00		4885—Other Capital Outlay on Industries and Minerals.		2,45,00	..	..	..	2,45,00
		2,74,00		Total—(f) .. ..		4,41,45				4,41,45
				(g) Capital Account of Transport—						
2,02,92	..	13,70,34		5054—Capital Outlay on Roads and Bridges.	..	14,46,77		4,30,30		18,77,07
..	..	3,37,65		5055—Capital Outlay on Road Transport.	1,05,33	2,25,00		..		3,30,33
..	..	..		5075—Capital Outlay on Other Transport Services.	..	..	..	..		..
2,02,92		17,07,99		Total—(g) .. ..	1,05,33	16,71,77	..	4,30,30	..	22,07,40
				(h) Capital Account of Communication—						
..	..	..		5275—Capital Outlay on other Communication Services.	55,00	55,00	..	..	..	55,00
				Total—(h) .. ..	55,00	55,00				55,00
				(j) Capital Account of General Economic Services—						
..	..	..		5465—Investments in General Financial and Trading Institutions.			..	..	..	..
..	..	..		5475—Capital Outlay on Other General Economic Services.			..	..	..	..
				Total—(j) .. ..						
2,44,47	7,39,00	29,97,74		Total—C .. ..	1,05,33	24,42,37	3,15	4,65,55	7,24,00	37,40,40
				E—PUBLIC DEBT—						
..	..	20,75,48		6003—Internal Debt of the State Government (Charged).	20,82,58		..	..	..	20,82,58
..	..	8,49,12		6004—Loans and Advances from the Central Government (Charged)	14,75,22		..	..	..	14,75,22
		29,24,60		Total—E .. ..	35,57,80					35,57,80

Actuals, 1986-87						Budget estimates, 1987-88						Revised estimates		
Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N.E.C. Scheme	Total	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total	Non-Plan	State Plan	Centrally Sponsored Schemes
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
...	...	..	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	37,34	...	..	...	37,34	..	46,00	...	...	...	46,00	...	46,00	..
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	10	...	...	...	...	10	10	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	76	1.25	6.67	...	8,68	..	1,55	2,17	43,29	...	47,01	...	1,55	2,17
3,36,85	...	...	...	...	3,36,85	3,93,41	...	...	...	...	3,93,41	3,93,41	...	...
...	...	...	...	...	...	10	...	...	...	...	10	10	...	...
1,29,48	9,06,00	..	...	...	10,35,48	8,00,00	3,36,60	...	...	...	11,36,60	6,00,00	3,36,60	..
..	...	..	...	...	...	...	...	..	...	...	...	2,00,00	...	...
2,69,58	...	...	...	...	2,69,58	1,54,00	55,00	...	...	..	2,69,00	2,50,00	55,00	...
7,35,91	9,44,10	1,25	6,67	...	16,87,93	13,47,61	4,38,55	2,17	43,29	...	18,31,62	14,43,61	4,38,55	2,17
...	...	...	...	...	...	65,46	...	...	...	...	65,46	65,46	...	..
...	...	...	...	...	...	65,46	...	...	...	...	65,46	65,46	...	..
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
15,82,54	45,80,76	6,24,51	12,59	5,78,98	73,79,38	45,64,82	47,66,92	6,33,87	2,87,76	7,39,00	1,09,93,37	47,54,32	47,66,92	6,33,87
1,88,76,97	77,15,87	13,00,14	84,18	6,44,39	2,30,21,50	1,79,22,14	88,36,00	14,40,39	4,27,00	8,83,62	2,95,01,13	1,97,54,59	88,36,00	14,40,39

MENT II—concl.

(In thousand of rupees)

1987-88				Budget estimates 1988-89						
Central Sector Schemes	N.E.C. Schemes	Total	No. of Grams	Head of Account	Non-Plan	State Plan	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Schemes	Total
16	17	18	19	20	21	22	23	24	25	26
				<b>F--LOANS AND ADVANCES--</b>						
...	...	...		6202--Loans for Education, Sports Arts and Culture.	...	...	...	..	...	..
...	...	...		6215--Loans for Water Supply and Sanitation.	..	..	..	..	..	..
...	...	46,00		6216--Loans for Housing	...	1,65,00	..	..	..	1,65,00
...	...	...		6217--Loans for Urban Development	...	...	..	...	...	...
...	...	...		6225--Loans for Welfare of Scheduled Castes, Tribes and O.B. Classes.	...	...	...	...	...	...
...	...	...		6235--Loans for Social Security and Welfare.	..	...	...	...	..	...
...	...	...		7475--Loans for Other General Economic Services.	..	..	...	..	..	...
...	...	10		6250--Loans for Other Social Services.	10	..	...	...	...	10
...	...	...		6245--Loans for Relief on account of Natural Calamities.	..	..	..	...	...	...
43,29	...	47,01		6425--Loans for Co-operation	...	1,00	6,90	58,50	...	66,40
...	...	3,93,43		6401--Loan for Crop Husbandary (Agriculture).	2,30,23	...	...	..	...	2,50,23
...	...	10		6401--Loans for Crop Husbandary (Revenue).	10	...	...	...	...	10
...	...	9,36,00		6801--Loans for Power Projects	10,00,00	7,45,00	...	..	...	17,45,00
...	...	2,00,00		6885--Loans for Other Industries and (Minerals (MCL).	2,00,00	...	...	..	..	2,00,00
...	...	3,05,00		7610--Loans to Government Servants etc.	2,63,00	55,00	...	...	...	3,18,00
43,29	...	19,27,62		Total--F	17,13,43	9,66,00	6,90	58,50	...	27,44,83
				<b>G--INTER-STATE SETTLEMENT--</b>						
...	...	65,46		7810--Inter-State Settlement	65,46	...	...	..	...	65,46
...	...	65,46		Total--G	65,46	...	...	...	...	65,46
				<b>H--TRANSFER TO CONTINGENCY FUND--</b>						
...	...	...		7999--Appropriation to Contingency Fund	...	...	...	...	..	..
...	...	...		Total--H	...	...	..	...	...	..
2,87,76	7,39,00	1,11,81,87		<b>TOTAL--II--CAPITAL EXPENDITURE</b>	56,59,02	56,92,91	6,60,55	5,24,05	7,24,00	1,32,60,53
4,27,00	8,83,62	3,13,41,51		<b>TOTAL--EXPENDITURE FROM THE CONSOLIDATED FUND (I+II)</b>	2,21,87,17	1,06,45,00	17,89,60	7,37,92	9,34,75	3,62,94,44

## Statement showing the gross receipt, outgoing and net receipt

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates, 1987-88		
Receipt	Outgoing	Net	Receipt	Outgoing	Net	Receipt	Outgoing	Net
1	2	3	4	5	6	7	8	9
3,09,10	1,09,35	1,99,75	3,04,10	1,27,10	1,77,00	3,85,15	1,46,15	2,39,00
2,64	...	2,64	4,95	4,95	...	4,95	4,95	...
25,27	..	25,27	25,27	25,27	...	25,27	25,27	...
1	...	1	1	1	..	1	1	...
...	...	...	...	...	...	...	...	...
16,19,85	13,62,96	2,56,89	15,84,13	15,84,13	...	17,87,05	16,28,05	1,59,00
...	...	...	1,99	1,99	..	1,99	1,99	...
...	..	...	...	...	...	...	...	...
8,55,92	8,55,47	45	7,34,54	7,34,54	...	8,99,72	8,99,72	...
9,93,75,34	10,06,50,60	(- )12,75,35	7,68,86,50	7,79,86,50	(- )11,00,00	9,90,66,21	9,64,52,21	26,14,00
1,01,97,58	1,09,88,15	(- )8,50,57	94,84,47	94,84,47	...	1,21,20,87	1,21,20,87	...
11,23,25,21	11,39,66,62	(- )16,41,44	8,90,25,96	8,99,48,96	(- )9,23,00	11,42,91,22	11,12,79,22	30,12,00

## MENT III

(In thousand of rupees)

## in the Public Account under broad details

Heads	Budget estimates, 1988-89		
	Receipt	Outgoing	Net
	11	12	13
8005—Provident Fund ... ..	4,38,32	1,66,32	2,72,00
8222—Sinking Fund ... ..	5,59	5,59	...
8223—Famine Relief Fund ... ..	25,27	25,27	...
8229—Fund for Development Scheme ... ..	1	1	...
8342—Other Deposit ... ..	...	...	...
8448—Civil Deposit ... ..	20,55,00	17,05,00	3,50,00
8448—Deposit of local Fund ... ..	2,10	2,10	..
8449—Other Deposit ... ..	...	...	...
8550—Civil Advances ... ..	9,44,71	9,44,71	...
L. Suspense and Miscellaneous ... ..	10,02,38,55	10,10,88,55	(- )8,50,00
M. Remittances ... ..	1,27,26,91	1,27,26,91	...
Total Public Account ... ..	11,64,36,46	11,66,64,46	(- )2,28,00

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17 B, Sri Aurobindo Marg, New Delhi-110016  
DOC. No.....  
Date.....



## STATEMENT IV

## STATEMENT SHOWING SECTORAL ALLOCATIONS FOR STATE PLAN AND OTHER PLAN SCHEMES FOR 1988-89

(Rupees in thousands)

Sectors	State Plan Schemes			Other Plan Schemes				Remarks
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N. E. G. Regional Schemes	Total	
1	2	3	4	5	6	7	8	9
<b>AGRICULTURE AND ALLIED SERVICES—</b>								
<b>1. Crop Husbandry—</b>								
(a) Crop Husbandry Schemes ...	3,85,00	...	3,85,00	4,20	3,00	16,00	23,20	
(b) Assistance to S.F./M.F. ...	70,00	..	70,00					
Sub-Total—Crop Husbandry	4,55,00	...	4,55,00	4,20	3,00	16,00	23,20	
2. Soil and Water Conservation ...	3,50,00	...	3,50,00	...	...	42,25	42,25	
3. Animal Husbandry ...	1,95,00	..	1,95,00	13,97	12,30	8,00	34,27	
4. Dairy Development ...	25,00	...	25,00	...	..	..	...	
5. Fishery ...	45,00	..	45,00	...	...	14,00	14,00	
6. Forestry and wild life ...	7,32,50	1,00,00	8,32,50	82,00	1,32,32	39,00	2,53,32	
7. Storage and Warehousing ...	7,00	...	7,00	...	...	...	...	
8. Agricultural Research and Education.	25,00	...	25,00	..	7,50	...	7,50	
9. Investments in Agricultural Financial Institutions.	50	...	50	...	...	...	...	
10. Marketing and Quality control	40,00	..	40,00	...	...	...	...	
11. Co-operation ...	1,40,00	...	1,40,00	17,00	1,32,60	..	1,49,60	
Total—Agriculture and Allied Services.	20,15,00	1,00,00	21,15,00	1,17,17	2,87,72	1,19,25	5,24,14	
<b>RURAL DEVELOPMENT—</b>								
12. Integrated Rural Development Programme (I.R.D.P.).	1,09,00	...	1,09,00	...	...	...	...	
13. Integrated Rural Energy Programme (I.R.E.P.).	19,00	...	19,00	...	...	...	...	
14. Pilot Project for Village Developments.	10,00	...	10,00	...	...	...	...	
15. National Rural Employment Programme. (N.R.E.P.)	41,24	...	41,24	1,94,30	..	...	1,94,30	
16. Land Reforms ...	30,00	...	30,00	...	...	...	...	
17. Community Development ...	72,00	...	72,00	...	...	...	...	
18. State Centre for Research and Training in Rural Development.	5,00	...	5,00	...	...	...	...	
Total—Rural Development ...	2,86,24	..	2,86,24	1,94,30	...	...	1,94,30	
<b>BORDER AREAS DEVELOPMENT—</b>								
19. Border Areas Development Programme.	2,10,00	..	2,10,00	...	...	...	...	
Total—Border Areas Development.	2,10,00	...	2,10,00	...	...	...	...	

## STATEMENT IV—contd.

( Rupees in thousand )

Sectors	State Plan Schemes			Other Plan Schemes				Remarks
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N.E. C. Regional Schemes	Total	
1	2	3	4	5	6	7	8	9
<b>IRRIGATION AND FLOOD CONTROL—</b>								
20. Major and Medium Irrigation	30,00	...	30,00	...	...	...	...	
21. Minor Irrigation ...	2,30,00	...	2,30,00	20,00	...	...	20,00	
22. Command Area Development	20,00	...	20,00	...	...	...	...	
23. Flood Control Projects ...	30,00	...	30,00	...	...	...	...	
Total—Irrigation and Flood Control.	3,10,00	...	3,10,00	20,00	...	...	20,00	
<b>ENERGY—</b>								
24. Power ...	29,50,00	1,50,00	31,00,00	...	...	79,50	79,50	
25. Non-conventional Sources of Energy (N.R.SB.)..	20,00	...	20,00	...	...	...	...	
Total—Energy ...	29,70,00	1,50,00	31,20,00	...	...	79,50	79,50	
<b>INDUSTRIES AND MINERALS—</b>								
26. Village and Small Scale Industries.	90,000	...	90,00	2,55,10	...	...	2,55,10	
27. Sericulture and Weaving ...	75,00	...	75,00	...	...	4,00	4,00	
28. Industries (Other than Village and Small Industries).	4,50,00	...	4,50,00	...	...	3,00	3,00	
29. Non-Ferrous Mining and Metallurgical Industries.	55,00	...	55,00	...	...	...	...	
30. Weights & Measures ...	10,00	...	10,00	...	...	...	...	
Total—Industries & Minerals	6,80,00	...	6,80,00	2,55,10	...	7,00	2,62,10	
<b>TRANSPORT AND COMMUNICATION—</b>								
31. Roads and Bridges ...	16,50,00	2,00,00	18,50,00	...	4,30,30	7,00,00	11,30,30	
32. Road and Transport ...	2,35,00	...	2,35,00	...	...	5,00	5,00	
Total—Transport & Communication.	18,85,00	2,00,00	20,85,00	...	4,30,30	7,05,00	11,35,30	
<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT—</b>								
33. Scientific Research including Science and Technology.	15,00	...	15,00	...	...	...	...	
34. Ecology and Environment ...	5,00	...	5,00	...	...	...	...	
Total—Science, Technology Environment.	20,00	...	20,00	...	...	...	...	
<b>GENERAL ECONOMIC SERVICES.</b>								
35. Secretariat Economic Services	15,00	...	15,00	19,19	...	...	19,19	
36. Tourism ...	70,00	...	70,00	...	...	...	...	
37. Survey & Statistics ...	11,00	...	11,00	...	...	...	...	
38. Civil Supplies ...	19,00	...	19,00	...	...	...	...	
39. Districts Councils-Aid to ...	65,00	...	65,00	...	...	...	...	
Total: General Economic Services	1,80,00	...	1,80,00	19,19	...	...	19,19	

## STATEMENT IV—concl'd.

(Rupees in thousand)

Sectors	State Plan Schemes			Other Plan Schemes				Remarks
	Excluding Minimum Needs Programme	Minimum Needs Programme	Total	Centrally Sponsored Schemes	Central Sector Schemes	N. E. C. Regional Schemes	Total	
	1	2	3	4	5	6	7	
<b>SOCIAL &amp; COMMUNITY SERVICES</b>								
40. General Education ...	2,91,50	7,42,00	10,33,50	70,10	15,90	...	36,00	
41. Technical Education ...	50,00	...	30,00	50	2,00	...	2,50	
42. Arts and Culture ...	80,00	...	80,00	...	...	...	...	
43. Sports and Youth Services ...	60,00	...	60,00	...	2,00	...	2,00	
44. Medical and Public Health	1,58,82	2,00,00	3,58,82	78,75	...	24,00	1,02,75	
45. Family Welfare ...	...	...	...	2,18,74	...	...	2,18,74	
46. Water Supply and Sanitation	3,05,00	6,45,00	9,50,00	6,32,00	...	...	6,52,00	
47. Housing (General) ...	2,25,00	...	2,25,00	...	...	...	...	
48. House Building Advance to Government Employees.	55,00	...	55,00	...	...	...	...	
49. Police Housing ...	3,00,00	...	3,00,00	...	...	...	...	
50. Urban Development ...	1,12,00	20,00	1,32,00	22,50	...	...	22,50	
51. Information and Publicity ...	21,00	...	21,00	...	...	...	...	
52. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	1,50	...	1,50	1,50	...	...	1,50	
53. Labour and Labour Welfare—								
(a) Labour Welfare ...	3,50	...	3,50	...	...	...	...	
(b) Craftsman Training ...	13,10	...	13,10	5,20	...	...	5,20	
(c) Employment Service ...	6,00	...	6,00	...	...	...	...	
54. Social Security and Welfare ...	45,00	...	45,00	1,34,55	...	...	1,34,55	
55. Nutrition—								
(a) Special Nutrition Programme by Social Welfare Department.	...	80,30	80,30	...	...	...	...	
(b) Special Nutrition Programme by C. D. Department.	...	6,50	6,50	...	...	...	...	
(c) Mid-day Meal Programme by Education Department.	...	5,20	5,20	...	...	...	...	
56. Aid to Municipalities ...	22,00	...	22,00	...	...	...	...	
Total—Social and Community Services.	17,29,42	16,99,00	34,28,42	11,83,84	19,90	24,00	12,27,74	
<b>GENERAL SERVICES</b>								
57. Stationery and Printing ...	55,00	...	55,00	...	...	...	...	
58. Public Works ...	3,00,00	...	3,00,00	...	...	...	...	
59. Upgradation of Standards of Administration.	...	...	...	...	...	...	...	
(a) Police ...	25,73	...	25,73	...	...	...	...	
(b) Education ...	1,00,98	...	1,00,98	...	...	...	...	
(c) Jails ...	71,46	...	71,46	...	...	...	...	
(d) Health ...	5,18	...	5,18	...	...	...	...	
(e) Judicial ...	1,30	...	1,30	...	...	...	...	
(f) District and Revenue ...	35	...	35	...	...	...	...	
(g) Treasury and Accounts ...	3,30	...	3,30	...	...	...	...	
(h) Training ...	2,04	...	2,04	...	...	...	...	
60. Training, vigilance, etc. ...	...	...	...	...	...	...	...	
Total—General Services	5,65,34	...	5,65,34	...	...	...	...	
<b>GRAND TOTAL</b> ...	1,08,51,00	21,49,00	130,00,00	17,89,60	7,37,92	9,34,75	34,62,27	

## STATEMENT V

Statement showing the details allocations for the State Plan Schemes for 1988-89

(Rupees in thousand)

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
	<b>AGRICULTURE AND ALLIED SERVICES.</b>				
I.	1. Dairy Development	Revenue	2216—Housing—01—Government Residential Buildings	2,80	
		Revenue	2404—Dairy Development ...	22,15	
		Revenue	2415—Agricultural Research and Education (Dairy) ...	5	
		Capital	4404—Capital Outlay on Dairy Development.		
			Total-1	25,00	
	2. Soil and Water Conservation.	Revenue	2216—Housing—01—Government Residential Buildings.	8,60	
		Revenue	2402—Soil and Water Conservation	3,39,02	
		Revenue	2415—Agriculture Research and Edn.	2,38	
			Total-2	3,50,00	
	3. Storage and warehousing.	Capital	4435—Capital Outlay on other Agricultural Programmes (Co-operation).	7,00	
			Total-3	7,00	
	4. Animal Husbandry.	Revenue	2216—Housing—01—Government Residential Buildings.	13,30	
		Revenue	2403—Animal Husbandry	1,62,12	
		Revenue	2415—Agricultural Research and Edn.	10,58	
		Capital	4059—Capital Outlay on Public Works (Animal Husbandry).	9,00	
			Total-4	1,95,00	
	5. Investment in Agricultural Financial Institution.	Capital	4416—Investment in Agricultural Financial Institutions.	50	
			Total-5	50	
	6. Agricultural Research and Education.	Capital	4401—Capital Outlay on Crop Husbandry (Agri).	7,00	
			Total-6	7,00	
	7. Crop Husbandry Crop—	Revenue	2401—Crop Husbandry	3,67,50	
	(a) Husbandry Schemes and	Revenue	2415—Agricultural Research and Edn. (Agri).	20,00	
	(b) Marketing and Quality Control.	Revenue	2435—Other Agricultural Programmes.	40,00	
		Revenue	2216—Housing—01—Government Residential Buildings.	5,50	
			4216—Capital Outlay on Housing (Agriculture).	10,00	
			Total-7	4,43,00	
	8. Assistance to SF/MF	Revenue	2505—Rural Employment	70,00	
			Total-8		

## STATEMENT V.—contd.

Sl. No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1.	2	3	4	5	6
		Revenue	2415—Agricultural Research and Education (Forestry).	4,00	
	9. Forestry and Wildlife	Revenue	2406—Forestry and wildlife	7,83,50	
		Capital	4466—Capital Outlay on Forestry and wildlife.	25,00	
		Revenue	2501—Special Programme for Rural Development (Area Development).	20,00	
			Total—9	8,32,50	
	10. Fisheries	Revenue	2405—Fisheries	39,00	
		Revenue	2415—Agricultural Research and Education.	1,00	
		Revenue	2216—Housing-Government Residential Buildings (Fisheries).		
		Capital	4216—Capital Outlay on Housing (Fisheries).	3,00	
		Capital	4405—Capital Outlay on Fisheries	2,00	
			Total—10	45,00	
	TOTAL—I			19,75,00	19,75,00
II.	CO-OPERATION	Revenue	2125—Co-operation	98,10	
		Capital	4425—Capital Outlay on Co-operation.	33,65	
		Capital	6425—Loans to Co-operation	1,00	
		Capital	4050—Capital Outlay on Public Works (P.W.D.).	7,25	
			Total—II	1,40,00	1,40,00
III.	BORDER AREA DEVELOPMENT PROGRAMME.	Revenue	2501—Special Programme for Rural Development (Area Development).	2,10,00	
			Total—III	2,10,00	2,10,00
IV.	INDUSTRY AND MINERALS.	Revenue	2853—Non-Ferous Mining and Metallurgical Industries.	46,30	
	1. Mining	Capital	4059—Capital Outlay on Public Works (PWD).	2,70	
		Capital	4216—Capital Outlay on Housing (Mines and Minerals).	6,00	
		Capital	4853—Capital Outlay on Non-Ferous Mining and Metallurgical Industries.		
			Total—1	55,00	
	2. Sericulture and Weaving.	Revenue	2216—Housing-01-Govt. Residential Buildings.	6,35	
		Revenue	2851—Village and Small Industries-I-Handloom and Sericulture.	58,45	
		Capital	4851—Capital Outlay on Village and Small Industries-I-Handloom and Sericulture.	10,20	
			Total—2	75,00	
	3. Village and Small Industries.	Revenue	2851—Village and Small Industries II—Small Industries.	46,75	
		Capital	4216—Housing-01-Govt. Residential Buildings.	4,00	
		Capital	4851—Capital Outlay on Village and Small Industries-II—Small Industries.	1,06,25	
			Total—3	1,57,00	

## STATEMENT—V.—contd.

(Rupees in Thousand)

Sl. No.	Sector	Nature of expenditure	Head of Accounts	Amount	Total
1	2	3	4	5	6
	4. Industries (Other than village and Small Industries)	Revenue	2852—Industries	58,00	
		Capital	4885—Capital Outlay on Industries and Minerals	2,45,00	
		Capital	4860—Capital Outlay on Consumer Industries	80,00	
			Total - 4	3,83,00	
	Total—IV			6,70,00	6,70,00
<b>V</b>	<b>IRRIGATION AND FLOOD CONTROL</b>				
	1. Major and Medium Irrigation	Capital	4701—Capital Outlay on Medium Irrigation (PWD)	3,00	
	2. Flood Control Projects	Capital	4711—Capital Outlay on flood Control Projects (PWD)	30,00	
	3. Minor Irrigation	Revenue	2702—Minor Irrigation (Agri)	1,11,00	
	4. Command Area Development	Capital	4702—Capital Outlay on Minor Irrigation (Agri)	1,39,00	
	Total—V			3,10,00	3,10,00
<b>VI.</b>	<b>TRANSPORT AND COMMUNICATION</b>				
	1. Roads and Bridges	Revenue	2216—Housing—01—Govt. Residential Buildings (PWD)	1,70	
		Revenue	2059—Public works	2,93,03	
		Revenue	3054—Roads and Bridges	11.20	
		Capital	4059—Capital Outlay on Public works	75,20	
		Capital	4216—Capital Outlay on Housing (PWD)	22,10	
		Capital	5054—Capital Outlay on Road and Bridges	14,46,77	
			Total—1	18,50,00	
	2. Road Transport	Capital	5055—Capital Outlay on Road Transport	2,25,00	
			4059—Capital Outlay on Public Work (P.W.D)	10,90	
			Total—2	2,35,60	
	Total—VI			20,85,00	20,85,00
<b>VII.</b>	<b>SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>				
	1. Scientific Research including Scientific and Technology	Revenue	3451—Sectt—Economic Services—II—Planning Boards and Attached Offices.	15,00	
			Total—1	15,00	
	2. Ecology and Environment	Capital	4217—Urban Development—A—General—11—Town and Regional Planning.	5,00	
			Total—2	5,00	
	Total—VII			20,00	20,00
<b>VIII</b>	<b>GENERAL ECONOMIC SERVICES</b>				
	1. Tourism	Revenue	3452—Tourism	13,00	
		Capital	5275—Capital Outlay on Other Communication Service	55,00	
		Capital	4059—Capital Outlay on Tourism	2,00	
			Total—1	70,00	

## STATEMENT—V.—contd.

(Rupees in Thousand)

Sl. No.	Sector	Nature of expenditure.	Heads of Account	Amount	Total
1	2	3	4	5	6
	2. Civil Supplies	Revenue	3456—Civil Supplies	19,00	
		Capital	4059—Capital Outlay on Public Works (PWD).	...	
			Total—2	19,00	
	3. Weights and Measures	Revenue	3475—Other General Economic Services—106—Regulation of Weights and Measures	10,00	
			Total—3	10,00	
	4. Survey and Statistics	Revenue	3454—Census Surveys and Statistics	11,00	
		Capital	4059—Capital Outlay on Housing	..	
			Total—4	11,00	
	5. Sectt. Economic Services	Revenue	3451—Sectt—Economic Services—I—Civil Departments	6,00	
			Total—5	6,00	
	6. Sectt. Economic Services	Revenue	3451—Sectt—Economic Services—II—Planning Boards and Attached Offices	9,00	
			Total—6	9,00	
	Total—VIII			1,25,00	1,25,00
IX.	SOCIAL AND COMMUNITY SERVICES.	Capital	4216—Capital Outlay on Housing (Police)	2,95,00	
1.	Police Housing		4059—Capital Outlay on Public Works (P. W. D.)	5,00	
			Total—1	3 00,00	
		Revenue	2216—Housing—A—General and—B—Housing Schemes	25,00	
2.	Housing (General)	Capital	4216—Capital Outlay on Housing (Housing)	35,00	
		Capital	6216—Loans for Housing	1,65,00	
			Total—2	2,25,00	
3.	Information and Publicity	Revenue	2220—Information and Publicity	21,00	
			Total—3	21,00	
4.	Welfare of Schedule Castes, Tribes and Other Backward Classes.	Revenue	2076—Other Administrative Services—V—Training, Vigilance, Administration of Citizen Act. etc.	1,50	
			Total—4	1,50	
5.	House Building Advance to Govt. Employees.	Capital	7610—Loans to Government Servants	55,00	
			Total—5	55,00	
6.	Aid to Municipalities	Revenue	2217—Urban Development—80—General	22,00	
			Total—6	22,00	
			2230—Labour and Employment—	2,50	
			I—A—Labour		
7.	Labour and Labour Welfare	Revenue	2230—Labour and Employment—02—Employment and 03 Training	18,10	
			4059—Capital Outlay on Public Works (PWD)	2,00	
			Total—7	22,60	
		Revenue	3454—Census, Surveys and Statistics	90	
		Capital	2215—Arts and Culture	73,60	
		Capital	4202—Capital Outlay on Education Sports, Art and Culture (PWD)	5,50	
8.	Arts and Culture		Total—8	80,00	

## STATEMENT—V—contd.

(Rupees in Thousand)

Serial No.	Sector	Nature of expenditure	Heads of Account	Amount	Total
1	2	3	4	5	6
9	Technical Education	Revenue	2203—Technical Education	14,50	
		Capital	4202—Capital Outlay on Education, Sports, Art & culture (P.W.D.)	14,50	
		Capital	4202—Capital Outlay on Education, Sport, Art & culture (Education)	1,00	
			Total—9	30,00	
10	Sports and Youth Services	Revenue	2204—Sports & Youth Services	60,00	
			Total—10	60,00	
11	Social Security and Welfare	Revenue	2235—Social Security and Welfare	30,00	
		Capital	4059—Capital Outlay on Public Works—Social Welfare	15,00	
		Capital	4059—Capital Outlay on Public Works (P.W.D. for Social Welfare.)	...	
			Total—11	45,00	
12	General Education	Revenue	2202—Education	8,95,00	
		Capital	4202—Capital Outlay on Education (Education).	6,00	
		Capital	4202—Capital Outlay on Education (P.W.D.)	1,33,50	
			Total—12	10,33,50	
13	Medical and Public Health	Revenue	2210—Medical and Public Health	1,49,12	
		Capital	4210—Capital Outlay on Medical and Public Health (Health).	1,58,85	
		Capital	4210—Capital Outlay on Medical (P.W.D.)	50,85	
			Total—13	3,58,82	
14	Water Supply and Sanitation	Revenue	2215—Water and Supply—Sanitation	1,42,50	
		Capital	4215—Capital Outlay on Water Supply Sanitation	7,97,50	
		Capital	4216—Capital Outlay on Housing (P.H.E.).	10,00	
			Total—14	9,50,00	
15	NUTRITION				
	(a) Special Nutrition Programme by Social Welfare.	Revenue	2236—Nutrition	80,30	
			Total—(a)	80,30	
	(b) Special Nutrition Programme by C.D. Department.	Revenue	2236—Nutrition	6,50	
			Total—(b)	6,50	
	(c) Mid-day Meal Programme by Education Department.	Revenue	2236—Nutrition	5,20	
			Total—(c)	5,20	
			Total—15	92,00	
16	Urban Development	Revenue	2217—Urban Development—A Rural-II—Town and Regional Planning.	1,15,50	
		Capital	4216—Capital Outlay on Housing (T.C.P.).	1,50	
		Capital	4217—Capital Outlay on Urban Development (T.C.P.).	15,00	
			Total—16	1,32,00	
	Total—IX			34,28,42	34,28,42
X.	GENERAL SERVICES—				
1	Aid to District Councils	Revenue	2225—Welfare of Scheduled Castes, Tribes and O.B.C.S.	65,00	
			Total—1	65,00	



## STATEMENT—V—contd.

(Rupees in Thousand)

Sl. No.	Sector	Nature of expenditure	Head of Account	Amount	Total
1	2	3	4	5	6
	2. Upgradation of Standards of Administration.	Capital	4059—Capital Outlay on Public Works (Police)	10,91	
	(a) Police	Capital	4216—Capital Outlay on Housing (Police)	14,62	
			Total—(a) ... ..	25,73	
	(b) Jails	Capital	4059—Capital Outlay on Public Works (Jails)	71,46	
		Capital	4059—Capital Outlay on Public Works (PWD).	...	
			Total—(b) ... ..	71,46	
	(c) Health	Capital	4210—Capital Outlay on Medical & Public Health (Health)	5,18	
			Total—(c) .. ..	5,18	
	(d) Education	Capital	4202—Capital Outlay on Education (Education)	1,00,98	
			Total—(d) ... ..	1,00,98	
	(e) Administration of Justice (Judicial)	Capital	4059—Capital Outlay on Public Works (P. W. D).	1,30	
			Total—(e) ... ..	1,30	
	(f) Other Administrative Services				
	(i) Treasury and Accounts Administration	Capital	4059—Capital Outlay on Public Works (P. W. D.)	3,30	
	(ii) Training and District Administration	Capital	4059—Capital Outlay on Public Works (P. W. L.)	2,39	
			Total—(f) ... ..	5,69	
			Total—2 .. ..	2,10,34	
	3. Public Works				
	(a) State Legislative	Capital	4059—Capital Outlay on Public Works (P. W. D.)	20,60	
	(b) Other Administrative Buildings.	Capital	4059—Capital Outlay on Public Works (P. W. D).	2,16,09	
	(c) Excise	Capital	4216—Capital Outlay on Housing (P. W. D.)	2,00	
	(d) Other Administrative Buildings.	Capital	4216—Capital Outlay on Housing (P. W. D.) for G.A.D.	41,91	
	(e) Third Secretariat Complex.	Capital	4217—Capital Outlay on Urban Development (T. C. P).	20,00	
			Total—3	3,00,00	
	4. Stationery and Printing	Revenue	2058—Stationery & Printing ...	19,25	
		Capital	4058—Capital Outlay on Stationery (Printing).	32,75	
		Capital	4216—Capital Outlay on Housing (Printing).	3,00	
			Total—4	55,00	
	TOTAL—X			6,30,34	6,30,34

## STATEMENT—V—contd.

(Rupees in thousand)

Sl. No.	Sector	Nature of expenditure	Head of Account	Amount	Total
1	2	3	4	5	6
<b>XI RURAL DEVELOPMENT</b>					
1. Land Reforms		Revenue	2029—Land Revenue ... ..	30,00	
		Capital	4059—Capital Outlay on Public Works (P. W. D.)		
				Total—1	30,00
2. Integrated Rural Development Programme (IRDP).		Revenue	2505—Rural Employment ... ..	1,69,00	
3. National Rural Employment Programme (NREP).		Revenue	2505—Rural Employment ... ..	30,93	
		Revenue	2505—Rural Employment—Social—Forestry.	10,31	
4. Community Development		Revenue	2216—C—Housing—01—Government Residential Buildings.		
		Revenue	2515—Other Rural Development Programmes.	36,60	
		Capital	4216—Capital Outlay on Housing (C. D. Deptt).	36,00	
5. Pilot Project for Village Development.		Revenue	3451—Secretariat—Economic Services—11—Planning Board and attached Offices.	10,00	
6. Integrated Rural Energy Programme (IREP).		Revenue	2501—Special programme for Rural Development. (Rural Energy)	19,00	
				Total—6 ... ..	19,00
7. State Central for Research and Training in Rural Development.		Revenue	2505—Rural Employment .. ..	5,00	
<b>TOTAL—XI ...</b>				<b>2,86,24</b>	<b>2,86,24</b>
<b>XII ENERGY</b>					
1. Power		Capital	6801—Loan for Power Projects ... ..	7,45,00	
2. Non-conventional sources of energy (NRSE).		Revenue	2810—Non Conventional Sources of Energy.	20,00	
<b>TOTAL—XII ...</b>				<b>7,65,00</b>	<b>7,65,00</b>
<b>TOTAL—(I to XII)</b>				<b>1,06,45,00</b>	<b>1,06,45,00</b>
<b>XIII. EXPENDITURE BY</b>					
1. State Electricity Board				23,55,00	23,55,00
2. Transport Corporation				...	...
<b>TOTAL—XIII ...</b>				<b>23,55,00</b>	<b>23,55,00</b>
<b>GRAND TOTAL ...</b>				<b>1,30,00,00</b>	<b>1,30,00,00</b>

## STATEMENT VI

Statement showing the detailed provision under Centrally Sponsored Schemes for 1988-89

(Rupees in thousand)

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
2059	Public Works .. .. .	...	...	..	...	...	..
2216	Housing—II—Govt. Residential Buildings ...	...	...	...	...	...	...
2079	Other Administrative Services—V—Training Vigilance, etc.	1,50	...	..	...	..	1,50
3054	Roads and Bridges .. .. .	...	...	...	...	...	...
5054	Capital Outlay on Roads and Bridges ..	...	...	...	...	...	...
2202	General Education .. .. .	70,10	..	...	...	...	70,10
3425	Scientific Services and Research .. .. .	50	...	...	...	...	50
2210	Medical and Public Health .. .. .	73,75	...	...	...	...	73,75
2211	Family Welfare .. .. .	2,18,24	...	...	...	...	2,18,24
2505	Rural Employment .. .. .	1,94,30	...	...	...	...	1,94,30
2215	Water Supply and Sanitation .. .. .	7,00	..	...	...	...	7,00
2415	Agriculture Research and Edn. (Agri.) ..	...	..	...	..	...	...
4211	Capital Outlay on Family Welfare .. .. .	...	50	...	...	...	50
4210	Capital Outlay on Medical and Public Health, etc., (Health).	...	5,00	...	...	...	5,00
4215	Capital Outlay on Water Supply and Sanitation.	...	6,45,00	...	...	...	6,45,00
2217	Urban Development—A—General—II—Town and Regional Planning.	22,50	...	...	..	..	22,50
2230	Labour Employment—III—B Employment and Training.	5,20	...	..	...	...	5,20
2225	Welfare of Scheduled Castes/Tribes and Other Backward Classes.	...	...	...	...	...	...
3451	Secretariat Economic Services—II—Planning Board and attached offices.	19,19	...	...	...	...	19,19
2425	Co-operation .. .. .	6,95	...	...	...	...	6,95
4425	Capital Outlay on Co-operation .. .. .	...	3,15	...	...	...	3,15
6425	Loans for Co-operative Societies .. .. .	..	..	6,90	...	...	6,90
5454	Census, Surveys and Statistics .. .. .	...	...	...	...	...	..
2401	Crop Husbandry .. .. .	4,20	...	...	...	...	4,20
2402	Soil and Water Conservation .. .. .	..	..	...	...	...	..
2403	Animal Husbandry .. .. .	13,97	...	...	...	...	13,97
2404	Dairy Development .. .. .	..	...	...	...	...	..
2406	Forestry and Wildlife .. .. .	82,00	...	...	...	...	82,00
2515	Other Rural Development Programme ..	...	...	..	...	...	...
2235	Social Security and Welfare .. .. .	1,34,55	...	...	...	...	1,34,55
2851	Village and Small Industries—I—Handloom and Sericulture.	...	...	...	...	...	...
2851	Village and Small Industries—II—Small Indus- tries.	2,55,10	...	...	...	...	2,55,10
2853	Non-Ferrous Mining and Metallurgical Industries.	...	...	...	...	...	..
2801	Power .. .. .	...	...	...	...	...	...
2702	Minor Irrigation .. .. .	20,00	...	...	...	...	20,00
5055	Capital Outlay on Other Transport and Com- munication Services.	...	...	...	...	...	...
6851	Loans for village and Small Industries—II— Small Industries.	...	...	...	...	...	...
	<b>Total .. .. .</b>	<b>11,29,05</b>	<b>6,53,65</b>	<b>6,90</b>	...	...	<b>17,89,60</b>

## STATEMENT VII

Statement showing the detailed provision under Central Sector Schemes for 1988-89

(Rupees in thousand)

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P.W.D.	Housing	Total
1	2	3	4	5	6	7	8
2202	General Education ... ..	15,90	...	.	...	..	15,90
2203	Technical Education ... ..	2,00	...	...	...	...	2,00
2210	Medical and Public Health ... ..	...	...	...	...	..	...
2204	Sports and Youth Welfare ... ..	2,00	...	...	...	...	2,00
2216	Housing—01—Government Residential Buildings (By P.W.D.).	...	...	...	...	...	...
2225	Welfare of Scheduled Castes/Tribes and other Backward Classes—	...	...	...	...	...	...
2416	Capital outlay on Government Residential Buildings (By P.W.D.).	...	...	...	...	...	...
2425	Co-operation ... ..	38,85	...	...	..	...	38,85
3452	Tourism ... ..	...	..	..	...	...	...
4425	Capital outlay on Co-operation — ... ..	...	35,25	...	...	...	35,25
6425	Loans for Co-operative Societies ... ..	...	...	58,50	...	...	58,50
2406	Forestry and Wild Life ... ..	1,32,32	...	...	...	...	1,32,32
2401	Crop Husbandry ... ..	3,00	...	...	...	...	3,00
2415	Agricultural Research and Edn. (Agri.) ... ..	7,50	...	...	...	..	7,50
2402	Soil Conservation ... ..	...	...	...	...	...	...
2403	Animal Husbandry ... ..	12,30	...	...	...	...	12,30
5054	Capital outlay on Roads and Bridges ... ..	...	..	...	4,30,30	...	4,30,30
2851	Village and Small Industries—I—Handloom and Sericulture.	...	...	...	...	...	...
2515	Other Rural Development ... ..	...	...	...	...	...	...
	Total ... ..	2,13,87	35,25	58,50	4,30,30	...	7,37,92

## STATEMENT VIII

Statement showing the detailed provision under N. E. C. Regional schemes for 1988-89

(Rupees in thousand)

Grant No.	Head of Expenditure	Revenue	Capital	Loans	Works by P. W. D.	Housing	Total
1	2	3	4	5	6	7	8
	2552.—North Eastern Areas (SAP)—						
	Agriculture ... ..	16,00	...	...	...	...	16,00
	Soil Conservation ... ..	42,25	...	...	...	...	42,25
	Public Works ... ..	...	...	..	..	...	...
	Animal Husbandry .. ..	3,00	...	...	...	...	3,00
	Industries ... ..	4,00	...	...	...	...	4,00
	Mining and Geology ... ..	3,00	...	...	..	..	3,00
	Power ... ..	79,50	...	...	..	..	79,50
	Fisheries ... ..	14,00	...	...	...	...	14,00
	Health ... ..	10,00	...	...	...	..	10,00
	Forestry .. ..	39,00	...	...	..	...	39,00
	Education ... ..	...	...	...	...	...	...
	4552.—Capital Outlay on North Eastern Areas ...	..					
	Public Works ... ..	...	...	..	7,00,00	...	7,00,00
	Transport ... ..	...	5,00	...	...	..	5,00
	Education .. ..	...	...	..	...	..	...
	Animal husbandry	...	5,00	..	...	...	5,00
	Health ... ..	...	14,00	...	...	..	14,00
	Industries ... ..	...	...	..	...	...	...
	Total ... ..	2,10,75	24,00	...	7,00,00	...	9,34,75

## STATEMENT—IX

Statement showing the detailed provisions for Upgradation of Standards of Administration as recommended by the Eighth Finance Commission

(Rupees in thousand)

Sector	Head of Account	Actuals		Revised Estimates		Budget Estimates	
		1986-87		1987-88		1988-89	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8
1. Police	2055—Police ... ..	8,28	...	11,93	...	14,92	...
	4059—Capital Outlay on Public Works (Police)	...	52,87	..	20,57	...	10,91
	4216—Capital Outlay on Housing—01—Government Residential Building (Police)	...	N.A.	...	39,03	...	14,82
	Total—1 ... ..	8,28	52,87	11,93	52,60	14,92	25,73
2. Education	2202—General Education ...	N.A.	...	67,72	...	90,00	...
	4202—Capital Outlay on Education, Art and Culture (Education)	...	2,35,55	...	2,35,06	...	1,00,98
	Total—2 ... ..	..	2,35,55	67,72	2,35,06	90,00	1,00,98
3. Jails	4059—Capital Outlay on Public Works (Jails) ... ..	...	...	...	1,63,70	...	71,46
	4059—Capital Outlay on Public Works (P. W. D.)	...	...	...	...	...	..
	Total—3 ... ..	...	...	..	1,63,70	...	71,46
4. Health	2210—Medical ... ..	N.A.	...	3,28	...	11,75	...
	4210—Capital Outlay on Medical and Family Welfare (Health)	...	N.A.	...	13,00	...	5,18
	Total—4 ... ..	...	...	3,28	13,00	11,75	5,18
5. Administration of Justice	4059—Capital Outlay on Public Works (P. W. D.)	...	N.A.	...	5,20	...	1,30
	Total—5 ... ..	...	N.A.	..	5,20	...	1,30
6. Training and District Administration	4059—Capital Outlay on Public Works (P. W. D.)	...	...	...	6,44	...	2,39
	Total—6 ... ..	...	...	...	6,44	...	2,39
7. Treasury and Accounts	2054—Treasury and Accounts ...	...	...	6,25	...	10,68	3,30
	Total—7 ... ..	..	...	6,25	...	10,68	3,30
8. Special Problems	2225—Welfare of Scheduled Castes, Tribes, etc.	20,00	...	20,00	...	20,00	...
	Total—8 ... ..	20,00	...	20,00	..	20,00	...
	Grand Total ... ..	28,28	2,88,42	1,09,18	4,76,60	1,47,35	2,10,34

## STATEMENT—X

Statement showing the expenditure for Maintenance of Roads, Buildings and Water Works, etc.

(Rupees in thousand)

Heads of Account	1986-87		1987-88		1988-89
	Budget Estimates	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
1	2	3	4	5	6
<b>I. MAINTENANCE AND REPAIRS OF BUILDINGS</b>					
<b>A. NON-RESIDENTIAL</b>					
(i) BY P.W.D.					
2059 Public Works ... ..	1,14,41	1,34,06	1,24,00	1,32,00	1,61,66
(ii) BY HEALTH DEPARTMENT					
2210—Medical and Public Health .. ..	65,00	71,98	66,00	66,00	66,40
(iii) BY P. H. E. DEPARTMENT					
2215—Water Supply and Sanitation ... ..	3,45	N. A.	4,20	4,85	5,75
(iv) BY FOREST DEPARTMENT					
2406—Forestry and Wildlife ... ..	2,96	N. A.	3,10	3,10	3,50
(v) BY AGRICULTURE DEPARTMENT					
2401—Crop Husbandry .. ..	14,45	N. A.	14,90	15,40	15,73
(vi) BY ANIMAL HUSBANDRY AND VETY.					
2403—Animal Husbandry ... ..	6,80	N. A.	8,18	10,88	11,80
2404—Dairy Development ... ..	1,40	1,40	2,20	2,20	2,25
(vii) BY SOIL AND WATER CONSERVATION DEPARTMENT.					
2402—Soil and Water Conservation .. ..	4,60	N. A.	6,55	7,00	6,90
(viii) BY FISHERIES DEPARTMENT					
2405—Fisheries ... ..	80	...	80	80	84
Total—I.A ... ..	2,13,87	2,07,44	2,29,93	2,42,23	2,75,23
<b>B. RESIDENTIAL</b>					
(i) 2012—Governor .. ..	30,00	31,75	25,00	25,00	30,00
(ii) 2216—HOUSING					
(a) Public Works Department ... ..	36,36	2,89,64	38,28	38,28	40,30
(b) Police ... ..	32,70	30,29	34,33	34,33	36,05
(c) Public Health Engineering Department .. ..	4,22	5,16	4,43	4,43	4,65
(d) Weights and Measures ... ..	25	...	25	25	25
(e) Agriculture ... ..	11,43	10,80	12,00	12,00	12,60
(f) Soil Conservation ... ..	6,59	6,43	6,92	6,92	1,25
(g) Animal Husbandry ... ..	3,50	N. A.	3,67	3,67	3,85
(h) Dairy Development ... ..	70	...	74	74	80
(i) Community Development ... ..	16,71	15,80	17,06	17,06	21,90
(j) Fisheries ... ..	58	...	58	58	60
(k) G. A. Department ... ..	30,00	5,18	30,00	30,00	30,00
Total—I.B ... ..	1,73,04	3,95,05	1,73,26	1,73,26	1,82,25
Total—I (A+B) ... ..	3,86,91	6,02,49	4,03,19	4,15,49	4,57,48
<b>II. ROADS AND BRIDGES</b>					
3054—Public Works Department ... ..	7,38,42	9,89,77	8,05,00	9,50,00	10,45,00
2406—Forestry and Wildlife ... ..	1,89	N. A.	1,91	1,16	1,20
Total—II ... ..	7,40,31	9,89,77	8,06,91	9,51,16	10,46,20
<b>III. WATER WORKS</b>					
2215—Water Supply and Sanitation .. ..	2,72,68	2,86,29	2,95,87	3,94,99	4,22,06
Total—III ... ..	2,72,68	2,86,29	2,95,87	3,94,99	4,22,06
<b>IV. IRRIGATION SCHEME</b>					
<b>BY AGRICULTURE DEPARTMENT</b>					
2702—Minor Irrigation ... ..	3,40	...	3,64	3,73	3,85
Total—IV ... ..	3,40	...	3,64	3,73	3,85
<b>V. FLOOD CONTROL</b>					
2711—Flood Control Projects ... ..	16,59	16,56	17,52	17,42	18,43
Total—V ... ..	16,59	16,56	17,52	17,42	18,43
Grand Total—(I+II+III+IV)	14,19,89	18,95,11	15,27,13	17,62,79	19,48,02

## APPENDIX A

List of New Schemes included in the Budget  
for 1988-89





## APPENDIX 'A'

Statement showing the amounts for the new schemes to be included in the Budget for 1988-89

Department	Major heads under which provision is required	Estimates of ultimate cost		Estimates for 1988-89		Remark
		Non-recurring	Recurring	Non-recurring	Recurring	
1	2	3	4	5	6	7
	GENERAL AREAS					
	TOTAL—GENERAL AREAS					
	SIXTH SCHEDULE (PART II) AREAS					
	TOTAL—SIXTH SCHEDULE AREAS					
	GRAND TOTAL					

**ANNEXURE-I**

Sub. National Systems Unit.  
 National Institute of Educational Planning  
 National Institute of Educational Planning  
 New Delhi-110016  
 Date: 30.11/88

Major/Minor and Sub head under which provision should be made	Nature of Scheme	Estimated cost of 12 months			Estimated expenditure in 1988-89			Remarks
		Non-recurring	Recurring	Total	Non-recurring	Recurring	Total	
1	2	3	4	5	6	7	8	9
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
		...					...	
		...					...	
		...					...	

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