



GOVERNMENT OF KARNATAKA

KARNATAKA  
ANNUAL PLAN  
1980-81

VOLUME - IV  
TRIBAL SUB-PLAN

PLANNING DEPARTMENT



G O V E R N M E N T   O F   K A R N A T A K A

P L A N N I N G   D E P A R T M E N T



ANNUAL PLAN 1980-81

The Annual Plan of Karnataka for 1980-81 is submitted in five volumes, as shown below, for the consideration of the Planning Commission:-

Volume I	:	Review of Planning and Proposals for Annual Plan 1980-81
Volume II	:	Statistical Statements: GN-1 to GN-6 and TSP-1
Volume III	:	Sectorwise Programmes of Development including Central Sector Schemes.
Volume IV	:	Tribal Sub-Plan
Volume V	:	District Plans: Sectoral Programmes

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KARNATAKA ANNUAL PLAN 1980-81VOLUME IREVIEW OF PLANNING AND PROPOSALS FOR ANNUAL PLAN 1980-81

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GOVERNMENT OF KARNATAKA

PROJECTWISE ANNUAL TRIBAL SUB-PLAN  
1980-81

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ANNUAL TRIBAL SUB PLAN 1980-81

INTRODUCTION:-

1. TRIBALS AND THEIR SETTING IN THE STATE POPULATION:-

The population of Sch.Tribes according to 1971 census in the state is 2,31,268 which works out to about 0.8 percent of the total population of the state. The percentage of literacy among Sch.Tribes according to 1971 Census is 14.69 as against the general literacy percentage of 31.54 of the state.

The Sch.Tribes are concentrated mainly in the districts of Mysore, Kodagu, Dakshina Kannada and Chicknagalur. Where the Tribal sub-plan schemes are in operation. The Sch.Tribes population covered under these schemes is 1,30,073 according to Bench Mark Survey conducted recently in the Tribal area. Thus about 53 percent of Sch.Tribes of the total population of Sch.Tribes in the state are covered under Tribal Sub-plan.

The remaining about 47 percent of the Sch.Tribes are scattered in the remaining 15 districts of the state. About 23 percent of the Sch.Tribes uncovered under Tribal sub plan schemes are found in Belgaum District only i.e., about 53,150 according to 1971 census. However some doubt has arisen of whether these may termed as Sch.Tribes. As on the one hand the persons belonging to 'Berad' which has sub communities such as the Bedar, Talwar, Walmiki, Naikwadies etc. have come forward to call them selves as 'Nayaks' who constitute as known tribal communities. On the Other hand, these communities having no tribal dialect may not qualify to be termed as Sch.Tribes and included, as such, for any welfare programme under Tribal Sub plan. The above matter is before Government for a decision.

TRIBAL COMMUNITIES:-

There are about 49 communities, which are classified as Sch.Tribes, according to amended list of Sch.Castes and Sch.Tribes issued by Government of India in 1976. The main tribal communities like Marati, Jenukurubas, Soligar, Paniyarava, Koraga, Panjariyerawa, Male Kudliya, Betta Kuruba, Gowdlu, Hasalaru etc. are bound in the Tribal sub plan area. The below given table will give an idea, of the different Tribal communities living in each Integrated Tribal Development Project area. This is according to the interim report of the Bench Mark Survey.

Name of the I.T.D.P.	Tribal Communities.	Populations.
1) H.D.Kote, Mysore District.	i) Soliga.	11,021
	ii) Betta Kuruba	1,651
	iii) Jenu Kuruba	7,785
	iv) Kadu Kuruba	570
	v) Yerava	914
	vi) Kaniyan	150
	vii) Pariyarava	108
	viii) Panjari yarava	150
	ix) Makki Pikkas	543
		22,892

1	2	3
2. Ponnampet, Kodagu Dist.,	i) Jenu Kurubas	6,897
	ii) Paniyerava	9,730
	iii) Panji yerava	4,487
	iv) Betta Kuruba	1,866
	v) Maratha	1,341
	vi) Badagayerava	104
	vii) Eoliga	354
	viii) Meda	315
	ix) Kudia	793
	x) Male Kudia	70
	xi) Korana	61
		25,958
		=====
3. Ulipi, Dakshina Kannada Dist.,	i) Marati	28,099
	ii) Koraga	7,773
	iii) Male Kudiya	4,788
	iv) Hasalaru	184
	v) Gonda	242
		41,686
		=====
4. Puttur, Dakshina Kannada Dist.,	i) Marati	28,339
	ii) Male Kudiya	941
	iii) Koraga	2,722
		31,902
		=====
5. Mudigere, Chickmagalur Dist.,	i) Gowdu	4,702
	ii) Hasalaru	2,427
	iii) Marati	983
	iv) Meda	104
	v) Maleru	210
	vi) Niyak	110
	vii) Male Kudiya	24
	viii) Koraga	15
		7,965
		=====

The above information was compiled out of the tabulated data of Bench Mark Survey, which was completed in the tribal sub-plan area.

Primitive Tri-bes:-

Jenu Kurubas residing in H.D.Kote and Ponnampet, I.T.D.F. area, have been identified as primitive tribes, by Government of India.

The estimated population of Jenu Kurubas, as enumerated during bench mark survey in 14,682. They are found mainly in the forests of H.D.Kote, Gundlupet, Hunsur and Periyapatna of Mysore District and in Nagarahole, Kallahalla, Murukal, Anelhadu and Kuchalnagar ranges of Kodagu District. The main occupation of Jenu Kurubas in collection of honey, taring and trapping of elephants etc., They live in thick interior forests. Now they started working as agricultural labourers, also, collect minor forest produces.

Since 1978-79 special schemes are being implemented for their allround development under special central assistance over and above the Tribal Sub-plan. During the year 1978-79 and 79-80, Rs.4,00 lakhs were sanctioned each year for implementation of special schemes

To study the real problems and for implementation of special schemes sanctioned by Govt., of India for their allround development a special officer designated as "Officer on Special duty for Jenu Kurubas" at Hunsur, Mysore Dist., with supporting staff has been created.

Government of India, have decided to indentify "Koragas" of Dakshina Kannada Dist., as primitive tribes. Orders in this regard are yet to be received. The estimated population of "Koragas" as enumerated during Bench Mark Survey is about 10,092. Government of India have been requested to provide a sum of Rs.8,00 lakhs during 1979-80 under special central assistance. Special schemes have been proposed for allround development of Koragas. These Koragas are largely engaged as landless labourers, and basket making. A certain group of them in urban areas are engaged in scavenging and sweeping.

Area of the Tribal Sub Plan:-

The characteristics of Sch.Tribes in the State can be classified as scattered one and not of concentrated at a single place. This state did not fulfill the norms of Govt., of India i.e., 50% of the population of any area belong to Sch.Tribes. But the relaxed norms of Govt., of India i.e., the pockets of Sch.Tribes of any concurrent administrative area should have 10,000 population, were fulfilled by this state and five I.T.D.Ps.were established. Therefore it is not possible to assess the exact area of tribal Sub-Plan in the State.

Keeping in view the instructions of Govt., of India, Bench Mark Survey was conducted in the Tribal areas of Mysore, Kodagu, Dakshina Kannada and Chickmagalur Districts. This revealed the exact tribal pockets in each taluks of the five I.T.D.Ps and helped the various development Departments to concentrate their activities. The taluks covered under each I.T.D.Ps and Sch.Tribes population according to the interim report of the Bench Mark survey is as follows

Sl. No.	I.T.D.P with Headquarters.	Area	Population	House-holds.
1.	H.D.Kote, Mysore Dist.	Comprising of of Tribal Pockets of	22,892	5,125
		i) Chamarajanagar.		
		ii) Gundlupet		
		iii) H.D.Kote		
		iv) Hunsur.		
		v) Kollegal		
		vi) Nanjangud		
		vii) Periyapatna		
		viii) Yelandur.		

2. Ponnampet, Kodagu District.	Comprising of Tribal pocket of all taluks of Kodagu Dist.	25,331	6,066
3. Udipi, Dakshina Kannada Dist.	Comprising of Tribal pockets of Udipi, Belthangadi, Karkala and Coondapur taluks of Dakshina Kannada Dists.	41,656	6,759
4. Puttur, Dakshina Kannada Dist.,	Comprising of Tribal Pockets of Puttur, Sullia, Bantwal and Mangalore taluks of Dakshina Kannada.	31,602	5,218
5. Mudigere, Chickmagalur Dist.	Comprising of Tribal pockets of Koppa, Mudigere, H.E.Pura and Sringeri taluks of Chickmagalur Dist. (Bench Mark Survey revealed that there are no Sch. Tribes in Kadur, Farikere and Chickmagalur taluks)	7,965	1,555
		<u>130,073</u>	<u>24,723</u>

The Tribal Sub-plan area in the State has the mixed geo-physical features consisting of hilly area, thick forest area and coastal area.

As mentioned earlier, the tribals in the State are forest dwellers and mainly depend upon the forest produce like honey, fuel, etc., apart from that some of them are agricultural labourers. Though lands were sanctioned to tribals they are not able to cultivate the lands due to poverty, and interference of the nontribals etc., and at present they are depending on the Forest Department for their livelihood. The tribals are very hard working people by nature. The Schemes which suit the local conditions of the area will certainly develop the economic conditions of the tribals. The Bench mark survey conducted in the tribal area, revealed that the Sch. Tribes in tribal Sub plan area are of small land holders.

### 3. Protective measures relating to elimination of exploitation:-

#### a) Alienation of lands:-

There has been alienation of the lands assigned to tribals. Recently Govt., have enacted an Act called the Karnataka Sch. Castes and Sch. Tribes (Prohibition of transfer of certain lands) Act 1978. According to the provision of this Act alienation of lands granted to Sch. Castes and Sch. Tribes in contravention of terms of grant of

such lands or the law providing for such grants have been prohibited. The Act has been given effect to retrospectively. All transfers of granted lands are declared NULL and VOID under this Act. Provisions have also been made for resumption and restitution of the granted lands which stood alienated under the aforesaid Act.

The officers of the Social Welfare Department and the Project Co-ordinators of I.T.D.Ps have been requested to detect the cases of illegal transactions and notice them to the competent revenue authorities to restore such of the alienated lands to the original grantees.

b) Debt relief:-

Tribals of Karnataka as else where are being exploited by the money lenders in the absence of adequate cooperative credit facilities. The State Govt., have provided relief to landless labourers and agricultural persons belonging to weaker sections, whose annual income from all sources doesnot exceed Rs.2,400/- by an Act called "Karnataka Debt Relief Act 1975". Under this Act, where an individuals total income does not exceed Rs.2,400/- P.A. all his debts stands liquidated. The Act is being implemented by the Tahsildars and Assistant Commissioners.

e) Differential Interest rate scheme:-

To help persons belonging to Sch. Tribes under this scheme, (through Nationalised Banks and other Banking institutions) instructions have been issued to all the officers concerned in the project area to ensure that atleast 1/3 of the Bank credit under the scheme should be made available to the eligible tribes.

d) Bonded Labour:-

The Karnataka Bonded Labour System Abolition Act 1975 has declared bonded labour as illegal, its practice being permissible and that debts due has been discharged. The district authorities have been instructed to investigate into the cases of bonded labourers to provide necessary relief.

The programme for release of bonded labourers and rehabilitation measures for them are being reviewed from time to time with all the vigour, so that the labour system is completely disappeared in the Tribal areas.

e) Excise Policy:-

According to the existing policy, vending of liquor by private contractors in the tribal areas is not prohibited but instructions have been issued to the concerned Department that liquor shops should not be located in or near tribal colonies/villages. Whenever they are located in or near tribal colonies,

they are being removed to the out skirts of the tribal area. The brewing of liquor by any body without sanction of the authority is prohibited.

Total prohibition may not be possible in the Tribal areas of the State, as the tribals themselves find it difficult to do away with drinking in view of their hard work, living conditions, age old social habits and customs. The private vendors themselves are reluctant to open shops in areas where the sale of liquor is meagre.

It is therefore, felt that it is through education, persistent persuasion and propoganda. The tribals could be weaned away from evils of drinking. A State Temparance Board has been constituted which is taking appropriate measures to make them free from drinking.

f) Credit and Marketing:-

Very few tribals are making use of the Co-operative movement for their credit and marketing purposes. Since the collection of M.F.P. is the major activity of the Tribals in the Forest areas, it is felt necessary to have a viable system both for collection and for marketing of the Forest produce by the tribals without the interference of middlemen.

In order to activise such a programme, LAMP Societies, (Large sized Multi Purpose Co-operative Societies) have been established at nine places in the tribal area namely H.D.Kote, Nagarahole, Bacavanahalli, Puttur, Udipi, Karkala, Mudigere, Koppa and Belthangadi.

g) Forest Policy:-

The forest, the actual habitat of the tribals in the environment of which they are born and brought up, play a vital role in the life and economy of the Tribals, who live in forest. The forest Dept., is primarily responsible for the welfare of tribals who live in forests.

Government in their order No.FED 80 GAD 77, dated: 8.8.77 have extended the concession of 17 $\frac{1}{2}$ % of the estimated value of the lease of M.F.P to the Co-operative Societies formed by and for the tribals in the I.T.D.P areas. A proposal is before Government to consider the entrusting of the collection of M.F.P by Societies free of cost in tribal sub-plan area, as the tribal societies are not financially sound in the initial stages.

Instructions have been issued to the Forest Dept., by Govt., to regularise the encroachments of the Forest lands by the Tribals in the state. Action is being taken by the Forest Department to regularise the lands encroached by the tribals or to provide lands in the vicinities of the reserve forests.

h) Scheduled areas:-

At present no area, has so far been declared as Scheduled Area in the State. A proposal has been made to Government to declare, the villages in the Districts of Mysore, Kodagu, Dakshina Kannala and Chickmagalur, where the Sch.Tribes are concentrated as Scheduled areas in accordance with the provisions of Article 244 read with Schedule 5 of the constitution of India.



#### 4. REVIEW OF DEVELOPMENTAL EFFORTS IN THE FIFTH PLAN:-

The State of Karnataka have formulated a Sub Plan for tribals during fifth five year plan period with an outlay of Rs.486.00 lakhs (Rs.420.00 lakhs under State Plan and Rs.66.00 lakhs as special Central Assistance) thinking on the lines that unless major thrust comes from the general sector programmes, the development of Scheduled Tribes, who are very backward, cannot be possible, as the funds under Backward Classes sector for Sch. Tribes are very meagre. During the initial stages of the plan period it was decided to implement this Sub-Plan programmes in the area covered by the former adhoc Tribal Development Blocks i.e. H.D.Kote, Nagarahole and Udipi. Subsequently at the later stages the same was extended to the entire districts of Mysore, Kodagu, Dakshina Kannada and Chickmagalur dividing the area into five Integrated Tribal Development Projects.

During the plan period, the proposal made by the State for a Sub Plan for Sch. Tribes was approved by the Planning Commission in August 1975 and actual implementation of schemes by different sectors commenced from 1976-77. During the first two years i.e. 1974-75 and 1975-76, of the fifth Five Year Plan the former adhoc Tribal Development Blocks were continued as an advance action towards the introduction of the Tribal Sub Plan in the State, with an outlay of Rs.4.00 lakhs each year under Centrally Sponsored Schemes.

Much could not be achieved during the Fifth Five Year Plan period due to various reasons. A sum of Rs.106.69 lakhs was spent during the said period as against the total outlay of Rs.486.00 lakhs, benefitting about 3,600/- Sch. Tribes persons.

#### 5. ADMINISTRATIVE STRUCTURE AND PERSONNEL POLICY:-

##### a) Administrative setup

At the Secretariat level, the Commissioner and Secretary to Government, Social Welfare and Labour Dept. is incharge of the Tribal Sub Plan Schemes. At the State level, the Director of Social Welfare, is incharge of the programmes as monitor of the schemes implemented by the different development Departments with the assistance of one Jt. Director of Social Welfare (Sub-Plan) and one Research Officer (Class I). The actual implementation of schemes is by the Development Departments only.

In the field to act as Liason Officer among the Directorate, the Deputy Commissioners of the Districts and the District Heads of Development Departments, one Regional Officer with the Deputy Director of Social Welfare (P) is stationed at Mysore. At present no specific powers have been delegated to the Deputy Director (Projects).

At the District level, the Deputy Commissioners of the Districts concerned are the Ex-Officio Chairmen of the Project level Authorities which have been constituted for each one of the Integrated Tribal Development Projects in the Tribal Sub Plan area. The concerned

Project Co-ordinators are the Member - Secretaries of these Authorities and also these Project Co-ordinators will act as Co-ordinators among the developmental Heads of Departments at the Project level, for implementation of the Tribal Sub-Plan Schemes.

All the implementing Officers of the Development Departments at the Project level are the members of these authorities which review the progress of the schemes periodically and suggest any modification if necessary looking into the needs of the tribals in the Project area.

Besides the above, at the State level, Govt. have constituted a State Level Committee headed by the Chief Secretary to Government of Karnataka, to review the progress achieved by various Development Departments in the Tribal Sub Plan areas.

There is a separate Administrative set up for implementation of special Schemes for allround development of Primitive Tribes (Jenu-Kurubas) has been created. One post of an Officer on special duty with Headquarters at Dunsur has been created. This Officer will be in charge of the Schemes of the primitive tribes (Jenu-Kurubas) directly under the Director of Social Welfare.

The Organisation charts showing the Administrative set up for Tribal Sub Plan (at State level and Integrated Tribal Development Project) and Primitive tribes are at Annexure I and II.

During 1980-81, it is proposed to create a separate Administrative set up for implementation of special schemes for allround development of Koragas of Dakshina Kannada Dist. at the State has recommended to Government of India to identify 'Koragas' also as primitive tribes, in view of their poverty and low literary level.

Now a proposal has been made to Government to reorganise the tribal Sub-Plan Administrative set up on the lines of Andhra Pradesh. In this set the tribal Sub-Plan Schemes will be implemented by the Project Development Officer at each level under whom the field staff at the different Development Departments who are implementing Tribal Sub Plan Schemes. So that a single agency is made responsible for the implementation certain essential powers are also suggested to be delegated to the Project Development Officers and Project level Authorities.

**b. Delegation of powers\***

At present all the schemes suggested by the Heads of Development Departments for implementation in Tribal Sub-Plan area are to be cleared by Government for which Govt. have constituted a sanctioning Committee under the Chairmanship of the Commissioner and Secretary to Government, Social Welfare and Labour Department and with Secretary Secretaries of Planning Department, Finance Department, Social Welfare Department and of the concerned Administrative Secretariat as members.

At present, no powers have been delegated to the Project Level Authorities or to the Director of Social Welfare or to the Heads of Development Departments with regard to the schemes pertaining to the Tribal Sub Plan area.

The Department of Social Welfare has worked out a comprehensive proposal to delegate certain administrative and financial powers to all the Officers involved in the Tribal Development and the same is in active consideration of Government.

While proposing the powers to the Officers at all levels care has been taken to see that the planning of a scheme should be done from the below, so that the needs of the tribals are taken off and the scheme should suit the local conditions and local tribal people should be benefited in the I.T.D.Ps. It is also proposed to delegate full powers to the Chairman of the Project Level Authorities with the approval of the Project Level Authorities concerned.

c) Personal Policy:-

In accordance with the guidelines given by the Govt. of India, care has been taken to post suitable persons to work with both in the field and in Head Office who have aptitude for Tribal Development. It is also general policy of the Govt. not to transfer the Officers connected with Tribal Development too frequently, which affects the implementation of the Tribal Sub Plan Schemes.

In order to provide the necessary stimulation both to the staff and the Officers connected with tribal development in accordance with the guidelines of the Govt. of India, a comprehensive proposal has been sent to Govt. for sanction of special incentives such as special pay, allotment of rent free quarters, educational concessions to their children etc.

6. Financial resources and budgeting and accounting procedure+

At present, the financial resources of Tribal Sub Plan in the State is limited to the resources of general sectors under State plan and the special Central Assistance under different sectors by Govt. of India. The resources under institutional finances are being examined and will be tapped in due course.

During the year 77-78, the Heads of Development Deptts. who are operating Tribal Sub Plan Schemes have opened a minor Sub Head, to operate the funds for the tribal schemes without any difficulties. The minor sub head is being continued during medium term plan period also.

After the issue of Govt. orders sanctioning the Tribal Sub Plan Schemes under different sectors, the concerned Dept. Heads will implement the schemes through their dist.agencies in the concerned Project areas. The schemes of these different Depts. are being co-ordinated and supervised by the Project Co-ordinators of the Social Welfare Dept. which is responsible

for monitoring the schemes. Each development Department will send quarterly progress reports to the Directorate of Social Welfare, which reviews the same and sends it to Government. There is a State level committee constituted under the Chairmanship of the Chief Secretary to Government of Karnataka which will review the Progress achieved both physically and financially by each of the Department.

**7. Progress achieved during 1978-79:-**

The year 1978-79 which was the first year of the medium term plan 1978-83 for the Tribal Sub-plan. During the year a definite shape was given to the Tribal Sub-plan and achievement both physical and financial were better, compared to the previous years.

During the period, an outlay of Rs.231.03 lakhs (Rs.203.00 lakhs under state plan and Rs.28.00 lakhs as special central assistance) were earmarked by different development Depts. under Tribal Sub-plan and the expenditure there on is of the order of Rs.101.82 lakhs. The physical and financial progress achieved under each sector is as detailed below:-

**1. Agriculture:**

During the year 1978-79 a Tribal outlay of Rs.11.00 lakhs (Rs.8.00 lakhs under state plan and Rs.3.00 lakhs as Special Central Assistance) was provided and a sum of Rs.7,54,316/- was spent for implementing the following scheme:-

**a) Free supply of inputs like seeds, fertilisers etc., and also Agricultural Implements:-**

Free supply of inputs like seeds, fertilisers and plant protection chemicals and also Agricultural implements to 5594 SC Tribes families who are involved in Agriculture at a cost of Rs.7,54,316/- in the following I.T.D.Ps. in the Tribal Sub-plan are

Sl. No.	I.T.D.Ps.	Expenditure	Physical Target Achieved
1.	H.D.Kote	Rs.3,10,000	1968 families.
2.	Ponnampet.	Rs. 90,317	440 families.
3.	Udipi	Rs.1,27,343	1624 doo-
4.	Puttur.	Rs.1,22,000	1352 doo-
5.	Mudigere.	Rs.1,04,656	820 doo-
		Rs.7,54,316	5594 families.

**2. Soil Conservation:**

During the year an outlay of Rs.3.00 lakhs under State plan was provided and no expenditure was booked.

**3. Horticulture:-**

During the year an outlay of Rs.10.00 lakhs (Rs.6.00 lakhs under State Plan and Rs.4.00 lakhs as Special Central Assistance) was provided and a sum of Rs.6.51 lakhs was spent during the period for implementation of the following schemes:

a) Training Programme:- A sum of Rs.31,700/- was spent for imparting training in Horticultural programmes to 56 Sch. Tribe candidates in the following I.T.D.Ps.

i) H.D.Kote	:	7 candidates.
ii) Ponnampet	:	22 -do-
iii) Udipi	)	: 21 -do-
iv) Puttur		
v) Mudigere	:	6 -do-
		-----
		56
		=====

b) Maintenance of Orchards:- Under the scheme a sum of Rs.1.135 lakhs was spent for maintaining 7 orchards and 70 Acres started during previous years in the following I.T.D.Ps.

i) H.D.Kote	:	7 Orchards.
ii) Ponnampet	:	50 Acres developed.
iii) Udipi & Puttur	:	20 Acres developed.

c) Establishment of new Orchards:- A sum of Rs.2.743 lakhs was spent for establishment of new orchards on 200 Acres in the following I.T.D.Ps.

i) H.D.Kote	:	85 Acres.
ii) Ponnampet	:	60 "
iii) Udipi & Puttur.	:	55 "
		-----
		200 "
		=====

d) Free Supply of Seedlings:- A sum of Rs.30,700/- was spent for supplying free seedlings to 1700 Sch. Tribes families in the following I.T.D.Ps.

i) H.D.Kote	:	500 families.
ii) Ponnampet	:	500 "
iii) Udipi & Puttur	:	500 "
iv) Mudigere	:	200 "
		-----
		1700

e) Construction of Dormitories:- A sum of Rs.1.00 lakhs was spent for construction of two dormitories for the use of the Sch. Tribes Trainees one in H.D.Kote and one in Ponnampet, I.T.D.P. area.

**4. Animal Husbandry & Veterinary Services:-**

During the year an outlay of Rs.14.00 lakhs (Rs.9.00 lakhs under state plan and Rs.5.00 lakhs as special central assistance) were provided and an expenditure of Rs.11,92,282/- was incurred for implementation of the following schemes.

-: 12 :-

a) Supply of milch animals.

109 milch animals units were supplied to Sch. Tribes families at a cost of Rs.4,46,424/- in the following I.T.D.Ps. in Tribal sub-plan area.

a) H.D.Kote	:	40	units.
b) Ponnampet	:	10	"
c) Udipi	:	37	"
d) Mudigere	:	22	"
		<u>109</u>	

b) Establishment of Piggery Units:-

100 Piggery units were established in the Tribal sub-plan area for the benefit of the Sch. Tribes at a cost of Rs.3,22,034/- The units were established in the following I.T.D.Ps.

1) H.D.Kote	:	10	units.
2) Ponnampet	:	30	"
3) Udipi	:	50	"
4) Mudigere	:	10	"
		<u>100</u>	

c) Establishment of Poultry units:-

115 Poultry units were established in the Tribal Sub-plan area, for the benefit of the Sch. Tribes at a cost of Rs.3,62,024/- The units were established in the following I.T.D.Ps.

1) H.D.Kote	:	30	units.
2) Ponnampet	:	20	"
3) Udipi	:	63	"
4) Mudigere	:	2	"
		<u>115</u>	

d) Establishment of breeding Boar units.

23 Breeding Boar units were established in Udipi, I.T.D.P. area for the benefit of Sch. Tribes at a cost of Rs.32,867/-

e) Training of farmers:

34 Sch. Tribes farmers in Mudigere I.T.D.P. area were trained in Dairy, piggery and poultry at a cost of Rs.3460/-

f) Helath coverage:-

Rs.25,472/- was spent in the following I.T.D.Ps for supply of extra medicines to the Veterinary institutions for supply to the Sch. Tribes who are rearing live stocks.

1) H.D.Kote	:	Rs.6364/-
2) Ponnampet	:	Rs.6999/-
3) Udipi	:	Rs.8559/-
4) Mudigere	:	Rs.3550/-

Rs.25472  
=====

5. Fisheries:- During the year an outlay of Rs.2.00 lakhs under St Plan was earmarked and an expenditure of Rs.24,000/- for implementation of the following schemes:-

a) Training:- 31 Sch.Tribes candidates were trained in inland fishery. This programme was implemented at a cost of Rs.7,000/- in the following I.T.D.Ps.

1) H.D.Kote	:	16 candidates.
2) Ponnampet	:	5 "
		-----
		21 Candidates.
		=====

b) Supply of fishery requisites:-

Five Sch.Tribes candidates who have been trained in inland fishery in Ponnampet I.T.D.P. area have been supplied with fishery requisites : at a cost of Rs.2000/-.

c) Assistance to Co-operatives for taking up tank fisheries:-

32 Hectares of tank fisheries were developed on the lines of Co-operative tank fishing in the H.D.Kote, I.T.D.P. area at a cost of Rs.15,000/-

6. Minor Irrigation:- During the year an outlay of Rs.15.00 lakhs. was provided for taking up Minor irrigation works in the Tribal Sub-plan area and an expenditure of Rs.4.48 lakhs was incurred. The details of minor irrigation works taken up in the Tribal sub-plan during the year are as follows:-

Scheme	Estimated Rs.	Beneficiaries.
-----	-----	-----
1. Construction of new tank at Shantalli S.C.Colony.	0.60	13 hectares.
2. Restoration of paisar kere in Sy.No.24 of Maldare.	0.44	14 hectares.
3. Lift irrigation scheme at Nellihudikeri	0.75	40 "
4. Construction of new tank at Banavara Tribal Colony	0.98	16 "
5. Construction of pick-up across Gudlur stream near Maldare.	1.05	30 "
6. Construction of new tank at Reshmehadlu.	2.57	35 "
7. Construction of Hirekere new tank at Chinnenahalli.	3.19	64 "
8. Construction of Baggeri new tank of Nidhareserve forest near Adinadur.	2.66	60 "
9. Lift Irrigation Scheme near voddakana-wala.	1.48	57 "
10. Lift Irrigation scheme near Hosur Metkal hundi.	0.97	37 "
11. L.I.Scheme near Dodda Syranakuppe.	0.88	33 "
12. L.I.Scheme near Golur Mochur.	1.45	36 "
13. Increasing the capacity of Mattakere tank	1.21	33 "
14. Restoration of Bhatawadi Moogainkere.	0.25	10 "
15. Improvement to Heitur pick up Channel.	0.25	30 "
16. Increasing the capacity of Doddahajjur Tank.	0.99	72 "
17. New Tank across Kowdihalla near Audipalya.	13.23	160 "
18. Construction of pick-up across Jodathadi halla near Audipalya.	2.10	100 "

7. Co-operation:-

During the year an outlay of Rs.8.00 lakhs under State plan was earmarked and the expenditure incurred was Rs.2,26,750/- for implementation of the following schemes.

a) Sanction of Marginal Subsidy:-

Marginal Sub-sidy of Rs.1,45,000/- was sanctioned to 4 LAMI Societies started in the following I.T.D.Ps.

1) Ponnampet	:	Rs.	25,000/-
2) Udipi.	:	Rs.	55,000/-
3) Puttur.	:	Rs.	15,000/-
4) Mudigere	:	Rs.	50,000/-
			-----
			1,45,000/-
			=====

b) Financial Assistance to enroll as members of LAMFs.

Financial Assistance to a tune of Rs.81,750/- was sanctioned to the Sch.Tribes persons in the following I.T.D.Is. to enroll themselves as members of the LAMP Societies.

1) Ponnampet	:	Rs.	28,125/-
2) Udipi.	:	Rs.	28,125/-
3) Mudigere	:	Rs.	25,500/-
			-----
			Rs.81,750/-
			=====

8. Rural Electrification:-

During the year an outlay of Rs.20.00 lakhs was provided under State plan funds and an expenditure of Rs.4,82,100/- was incurred for electrification of 17 Sch.Tribes colonies in the following ITDI

1. H.D.Kote	:	6 Colonies.
2. Ponnampet	:	7 "
3. Udipi	:	4 "
		-----
		17 "
		=====

9. Forest:- A sum of Rs.12.00 lakhs under state plan was earmarked and a sum of Rs.7.42 lakhs was spent for distribution of 550 numbers of Bee hive boxes, plantation of fruit yielding species were taken up on 255 Hectares of land and 2,40,000 numbers of fruit yielding seedlings raised.

10. Industries & Crafts:- During the year 1978-79 an outlay of Rs.10.00 lakhs (Rs.8.00 lakhs under State plan and Rs.2.00 lakhs as Special Central Assistance) was provided and a sum of Rs.6.34 lakhs was spent for implementation of the following schemes.

a) Establishment of Cane & Bamboo centres:-

A sum of Rs.1,08,000/- was spent for establishment of three Cane and Bamboo Centres one in each of the following I.T.D.P.S.

- i) H.D.Kote
- ii) Ponnampet
- iii) Udipi.



**11. Sericulture:-**

An outlay of Rs.11.00 lakhs (Rs.7.00 lakhs under State Plan and Rs.4.00 lakhs as Special Central Assistance) were provided during 1978-79 and a sum of Rs.3.097 lakhs was spent for implementation of the following schemes:-

**a) Establishment of Tassar Seed Farm:-**

A sum of Rs.2.84 lakhs was spent for establishment of Tassar seed farm at Veerana hosalli, Hunsur Taluk in Mysore area. This farm has benefited 41 Sch.Tribes and produced 1000 lbs. of spun silk and 494.285 kgs. of Tassar silk.

**b) Tassar development:-** A sum of Rs.25,700/- was spent during the year for establishment of Tassar development unit at B.S. H.D.Kote, I.T.D.P area.

**12. Communication:-**

During the year an outlay of Rs.13.00 lakhs was provided under the State plan and the expenditure incurred during the year was Rs.3.38 lakhs. The following roads were taken up in the year and out of them 3 road works are nearing completion and 3 road works are completed.

	Expenditure incurred. Rs. in Lakhs	Road works taken up	Percentage
i) H.D.Kote	0.813	6	2 roads under construction.
ii) Ponnampet	0.256	2	-----
iii) Udipi.	0.732	4	3 works completed and one under construction.
iv) Putur.	1.480	3	
v) Mudigere	0.099	1	
	<u>3.38</u>	<u>16</u>	

The details of road works implemented are as follows:-

Name of I.T.D.P. Taluk	Name of the work	Expenditure
1. H.D.Kote.	(1) H.D.Kote. (1) Hediya Moliyur road at 9 k.m. to Chennaguddi Tribal Colony.	5.00
	(2) Hunsur. (2) Approach road from Hanagodu Panchavally rd. to Billanahosalli.	5.00
	(3) Kollegal. (3) Formation of road from M.M.Hills to Annewala.	2.50
	(4) T.Narasipura (4) Approach Road to Harijan Colony in T.N.P. Tq.	1.50
	(5) Mysore (5) Approach road to Harijan Colonies in villages of Mysore Taluk.	5.00
	(6) Nanjangud. (6) - do - Nanjangud Tq.	5.00
		<u>24.00</u>

Name of I.T.D.P.	Taluk	Name of the work	Length i
2. Ponnampet.	(7) Viraipet	(7) Approach road to Lakunda Gonigadde tribal colony.	3.20
	(8) Somwarpet.	(8) -do- Sundakere Tribal Colony.	0.50
			3.70
3. Udipi.	(9) Udipi.	(9) Kulakebhalli Kamarpady.	2.00
	(10) Coondapur	(10) Ganganad to Nerodi.	2.00
	(11) Belthangady	(11) Mundle Kuntarpalket rd.	1.40
	(12) Karkala	(12) Belvari Bailkoppa rd.	2.60
		8.00	=====
4. Puttur	(13) Puttur.	(13) Pathasonagiri Pattaje rd.	3.00
	(14) Buntwal	(14) Peruvai Murngape Kala kungard in Manila vil- lage.	8.00
	(15) Sullia	(15) Approach road to Kul- Kunda Tribal Colony.	1.00
		12.00	-----
5. Mudigere	(16) Koppa.	(16) 10th K.M. of H.B. road to 19th K.M. of Jayapura Balehole road via Basav- katte Pocket .I.	2.50

13. Education:- During the year, an outlay of Rs.24.00 lakhs was provided under state plan and an expenditure of Rs.6,81,343/- was spent for implementation of the following schemes.

a) Appointment of additional Teachers in Primary Schools:-

A sum of Rs.22,000/- was spent for appointment of 80 additional teachers for the primary Schools in the following I.T.D.Ps.

i) Udipi	:	47 teachers.
ii) Puttur	:	33 "
		80 "
		=====

b) Appointment of Nursery School Teachers (School Mothers):-

A sum of Rs.14,000/- was spent for appointment of 4 Nursery School teachers (School mothers) in the following I.T.D.Ps.

i) Udipi	..	2 teachers.
ii) Puttur	..	2 "
		4 teachers.
		=====

c) Grant-in-aid for construction of class rooms:-

A sum of Rs.2,70,000/- was spent towards the grant-in-aid for construction of 60 additional class rooms for primary schools in the following I.T.D.Ps. at a cost of Rs.4,500/- per class room.

i)	H.D.Kote	:	15	Class rooms.
ii)	Ponnampet	:	15	-do-
iii)	Udipi.	:	10	-do-
iv)	Puttur.	:	10	-do-
v)	Mudigere	:	10	-do-
			60	Class rooms.

d) Attendance Scholarships for Girls:-

A sum of Rs.2,93,595/- was spent towards the award of attendance scholarships for Sch.Tribes girls. 7567 Sch.Tribe girls were benefitted in the following I.T.D.Ps.

i)	H.D.Kote	:	669.
ii)	Ponnampet	:	1350
iii)	Udipi	)	4300
iv)	Puttur	)	
v)	Mudigere	:	1248
			7567

e) Supply of free text books, stationery & uniforms.

A sum of Rs.46,098/- was spent for supply of free text-books stationery and uniforms to Sch.Tribes students in the Tribal Sub-plan area. About 6,965 students have been benefitted in the following I.T.D.Ps.

i)	H.D.Kote	:	1725	students.
ii)	Ponnampet	:	1605	-do-
iii)	Udipi	)	6965	-do- (estimated)
iv)	Puttur	)		
v)	Mudigere	:	990	-do-
			6965	

f) Special coaching centres:-

A sum of Rs.1690/- was spent for starting of five special coaching centres for Sch.Tribes children in the following I.T.D.Ps.

i)	H.D.Kote	:	2	Centres.
ii)	Ponnampet	:	2	-do-
iii)	Mudigere	:	1	-do-
			5	Centres

g) Establishment of Book Banks in Secondary Schools:-

A sum of Rs.33,960/- was spent for establishment of 17 Book Banks in the Secondary Schools for the welfare of Sch.Tribes students in the following I.T.D.P. area.

i) H.D.Kote	:	2	Book Banks.
ii) Ponnampet	:	2	-do-
iii) Udipi	)	:	12 -do-
iv) Futtur	)	:	
v) Mudigere	:	1	-do-
-----			
17 Book Banks.			
=====			

14. Health: During the year 1979-80, an outlay of Rs.10.00 lakhs under state plan was provided and an expenditure of Rs.80,647/- was spent for implementation of the following schemes.

a) Establishment of Dispensary:-

A sum of Rs.5168/- was spent for establishment of one dispensary for the welfare of Sch.Tribes at Buntwal, D.K.Dist in Futtur, I.T.D.P. area.

b) Establishment of Mobile Dispensary:-

A sum of Rs.49,943/- was spent for establishment of one Mobile dispensary at Perdoor, Udipi taluk of Udipi, I.T.D.P. area.

c) Diet & Nutrition Survey:- A sum of Rs.25,536/- was spent for conducting diet and Nutrition Survey in H.D.Kote and Ponnampet areas to assess the Dietary Pattern and Nutritional status of Sch.Tribes in Tribal Sub-plan area.

15. Housing:- During the year an outlay of Rs.17.00 lakhs under State Plan was provided and a sum of Rs.11,63,754/- was spent for construction of 580 Houses for sch.Tribes on the lines of people Housing scheme in the following I.T.D.Ps.

i) Ponnampet	:	200	houses.
ii) Udipi	:	200	-do-
iii) Futtur	:	150	-do-
iv) Mudigere	:	30	-do-
-----			
580 houses			
=====			

16. Water Supply (Drinking Water Wells).

During the year an outlay of Rs.21.00 lakhs under state plan was earmarked and a sum of Rs.8.74 lakhs was spent for implementation of the following schemes:-

a) Sinking of Drinking Water Wells (Open Wells):-

A sum of Rs.3.54 lakhs was spent for sinking of 32 Drinking Water wells (Open wells) in the following I.T.D.Ps. in Tribal Sub-plan area.

i) Ponnampet	:	16	wells.
ii) Udipi	:	9	wells.
iii) Mudigere	:	7	Wells.
-----			
32 Wells.			
=====			

b) Sinking of Bore Wells:- A sum of Rs.5.20 lakhs was spent for sinking of 91 Borewells, in the tribal sub-plan area in the following I.T.D.Ps.

i) H.D.Kote	:	11	Borewells.
ii) Ponnampet	:	7	do
iii) Udipi	:	37	do
iv) Puttur	:	35	do
v) Mudigere	:	1	do
		-----	
		91	Bore wells.
		=====	

17. Employment & Training:- A sum of Rs.2.00 lakhs (Rs.1.00 lakh under state plan and Rs.1.00 lakh as Special Central Assistance) are earmarked and a sum of Rs.74,475/- was spent for starting of one Carpentry training course at H.D.Kote and one Tailoring Training Centre at Mangalore.

18. Information & Publicity:- During the period an outlay of Rs.2.00 lakhs (Rs.1.00 lakhs under state plan and Rs.1.00 lakhs as Special Central Assistance) was earmarked and an expenditure of Rs.47,280/- was spent. The amount was spent for conducting tribal exhibitions in the four I.T.D.Ps. namely H.D.Kote, Ponnampet, Udipi and Puttur.

19. Administration (Social Welfare Dept.):-

During the year an outlay of Rs.8.00 lakhs (Rs.3.00 lakhs under State plan and Rs.5.00 lakhs as Special Central Assistance) was provided and a sum of Rs.7.25 lakhs was spent for the following:

- i) The office of the Deputy Director of Social Welfare (Prison Mysore) was continued under state plan funds and an expenditure of Rs.2.26 lakhs was incurred.
- ii) The Five I.T.D.Ps. were continued under Special Central Assistance funds and an expenditure of Rs.4.99 lakhs was incurred.

20. Nutrition:- During the year an outlay of Rs.6.00 lakhs was provided under State Plan and an expenditure of Rs.3.00 lakhs was incurred for implementation of Special Nutrition Programme in the Tribal Sub-plan area. The Sch.Tribes in following I.T.D.Ps. were benefitted.

i) H.D.Kote	:	3101
ii) Ponnampet	:	1989
iii) Udipi	:	1078
iv) Puthur	:	
		-----
		6168
		=====

21. S.F.D.A.:- (Small Farmers Development Agency)

During the year an outlay of Rs.8.00 lakhs was earmarked under State Plan and no expenditure was incurred under this head. But the Social Welfare Dept. has released a sum of Rs.90,000/- as matching grant for sinking of three Irrigation wells in the Sch.Tribal colonies of H.D.Kote, I.T.D.P. area.

22. Primitive Tribes:- During the year an outlay of Rs.4.00 lakhs was provided under Special Central Assistance and an expenditure of Rs.3.428 lakhs was spent for implementing the following Special Schemes for the welfare of primitive tribes (Jenu Kurubas) in H.D. Kote, Ponnampet, I.T.D.P. areas:

- i) One Women Welfare Centre at Tenjarlli.
- ii) 80 houses were constructed for Jenu Kuruoas.
- iii) 300 School going children were sanctioned Special Incentives.
- iv) 1,266 Jenu Kuruba persons were sanctioned financial assistance as members of LAMPS.
- v) 500 children were sanctioned Cash stipend (Incentives to Parents) to compensate the family income foregone.

The Statement showing the financial achievement under each Sector is shown in Annexure III.

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## PROGRAMMES FOR 1979-80

During the year 1979-80, a sum of Rs.363.00 lakhs (Rs.315. lakhs under State Plan and Rs.48.00 lakhs as Special Central Assistance) is provided for Tribal sub-plan and Primitive Tribes. This year care has been taken to implement the schemes after knowing need of the Tribals in each I.T.D.P.

The schemes that are being implemented and probable expenditure under each sector are as follows:-

1) AGRICULTURE :- During 1979-80 a sum of Rs.31.00 lakhs (Rs.25.00 lakhs under State Plan and Rs.6.00 lakhs as Special Central Assistance) are provided for implementing the following schemes. The schemes for entire amount have been sanctioned by Government.

a) Supply of Bullocks to tribal families:

It is proposed to supply one pair of plough bullocks to the needy individual tribal families as well as the tribal families settled in the Agricultural Colonies. The pair of plough bullocks will be supplied at a cost not exceeding Rs.2,000 per pair and proposed to supply 450 pairs at a cost of Rs.9,00,000/- in the following I.T.D.P area.

i) H.D.Kote	: 100 pairs.
ii) Ponnampet	: 100 -do-
iii) Udipi	: 100 -do-
iv) Puttur	: 100 -do-
v) Mudigere	: 100 -do-
	-----
	450 -do-
	-----

b) Supply of Agricultural implements:-

Agricultural implements like ploughs, cultivators, etc., which are very essential for carrying out timely agricultural operations will be supplied free of cost not exceeding Rs.200/- per family. It is proposed to supply to 1,500 families at a total cost of Rs.3.00 lakhs, in the following I.T.D.Ps.

i) H.D.Kote	: 300 families
ii) Ponnampet	: 300 -do-
iii) Udipi	: 350 -do-
iv) Puttur	: 350 -do-
v) Mudigere	: 200 -do-
	-----
	1500 -do-
	-----

c) Supply of inputs free of cost:

To induce Scheduled Tribe farmers to adopt improved agricultural practices, it is proposed to supply free of cost inputs like seeds of high yielding varieties and hybrids, fertilisers, plant protection chemicals etc., at a cost not exceeding Rs.500/- per acre per family, depending upon the crops. It is proposed to extend these facilities to as many needy families as possible at a cost of Rs.6.17 lakhs.

d) Supply of Agricultural machinery to agricultural colonies:-

It is proposed to supply one power tiller and one power sprayers to selected 20 Agricultural Colonies in the Tribal

general confined to the tribal areas or to the tribal colonies. It is proposed to take Scheduled Tribe farmers on conducted tours to the different improved farms in the State. Five such tours will be conducted. For this purpose a sum of Rs.21,250/- is provided.

j) Special Staff:-

The following special staff have been sanctioned for implementation of the Tribal sub-plan schemes. A sum of Rs.3.2 lakhs is required for the following staff.

- i) Asst. Agricultural Officers = 4
- ii) Agricultural Assistants = 29

2. SOIL CONSERVATION

During the year an outlay of Rs.8.00 lakhs is provided under State Plan for soil conservation schemes. Government sanction have been issued for the following schemes.

i)	Contour bunding	:	900 hectares	Rs.2.25 lakhs
ii)	Graded bunding	:	100 -do-	Rs.0.25 lakhs
iii)	Bench terracing	:	50 -do-	Rs.0.75 lakhs
iv)	Amalgamation of paddy lands.	:	150 -do-	Rs.2.25 lakhs
v)	Construction of farm ponds	:	15 (Numbers)	Rs.1.50 lakhs
vi)	Purchase of implements and Scientific Instruments.	:		Rs.1.00 lakh
				-----
				Rs.8.00 lakhs
				-----

3. HORTICULTURE:

An outlay of Rs.14.00 lakhs (Rs.10.00 lakhs under State Plan and Rs.4.00 lakhs as Special Central Assistance) is provided and following schemes to a tune of Rs.14.00 lakhs have been sanctioned by Government and the entire amount of Rs.14.00 lakhs will be spent during the year.

a) Training programme:-

During the year it is proposed to train 25 candidates under leadership training and 75 candidates under workers training programme in Horticulture Programmes also the trainee (56) 1978-79 will be continued. A sum of Rs.4.35 lakhs is sanctioned for this purpose. The trainees in the Horticultural programme will be provided the following incentives.

- i) Stipend of Rs.150/- p.m. for 12 months.
- ii) Subsistence allowance of Rs.100/- p.m. per trainee (to be paid to the family for 12 months).
- iii) Medical allowance.
- iv) Supply of horticultural tools, implements etc., at the rate of Rs.100/- per trainee for training.
- v) Supply of cups, plates, uniforms, bed sheets, etc., at a cost of Rs.100/- per trainee.
- vi) Educational tour.



sub-plan area. The cost for this will be Rs.5.25 lakhs. The above machinaries will be supplied to the Agricultural colonies in the following I.T.D.Ps.

i)	H.D.Kote	:	5	Agricultural Colonies
ii)	Ponnampet	:	5	-do-
iii)	Udipi	:	5	-do-
iv)	Puttur	:	5	-do-
			20	-do-

c) Sinking of irrigation wells in individual tribal holdings:

If irrigation facilities are provided to Scheduled Tribes farmers who generally live in the hilly areas, it would help them to raise more than one crop in a year. Therefore, it is proposed to sink irrigation wells in the holdings of tribals wherever it is feasible. During the year it is proposed to sink 30 irrigation wells at a cost not exceeding Rs.8,000/- per well at a total cost of Rs.2.40 lakhs in the following I.T.D.Ps.

i)	H.D.Kote	:	7 wells.
ii)	Ponnampet	:	7 wells
iii)	Udipi	:	6 wells
iv)	Puttur	:	6 wells
v)	Mudigere	:	4 wells
			30 wells

f) Sinking of Community Irrigation Wells

Most of Agricultural colonies do not have irrigation facilities. It is proposed to sink 8 Community Irrigation Wells in 8 Agricultural colonies at a cost not exceeding Rs.20,000/- and for this purpose a sum of Rs.1.60 lakhs is provided.

g) Training for Tribal farmers:-

The Scheduled Tribes in the Tribal sub-plan area still practice the traditional method of agriculture using traditional varieties. Hence it is proposed to conduct Special Training courses at Farmers training centre, Kudige. It is proposed to conduct 5 training courses of 5 days each and imparting training to 125 Scheduled Tribe farmers. For this purpose Rs.6,625/- is provided.

h) One day training and field days:-

It is proposed to conduct one day training programmes and field days on the tribal colonies so that the tribals get the benefit of the training on their colony itself. 100 days and 100 training programmes will be conducted. For this purpose a sum of Rs.5,000/- is provided.

i) Conducted tours for tribal farmers:-

The tribals are not general exposed to the new technology and the latest developments in agriculture. They are

b) Construction of dormitory:-

A sum of Rs.1.00 lakhs is sanctioned for completion of two dormitories, one at Nugu, H.D.Kote, I.T.D.P., and one at Madapura, Ponnampet, I.T.D.P., taken up during 1978-79 at a cost of Rs.50,000/- each.

c) Maintenance of Model Orchards:-

During the year, it is proposed that Model Orchards established on 305 acres during 1977-78 and 1978-79 will be maintained. For this purpose a sum of Rs.3.66 lakhs is sanctioned by Government.

d) Establishment of new orchards:-

New model orchards will be established on 50 acres of land during the year. A sum of Rs.1.25 lakhs is sanctioned by Government for this purpose.

e) Free supply of planting materials:-

Planting materials worth of Rs.40/- per family will be supplied to Sch. Tribes families in Tribal sub-plan area. During the year 1000 families will be benefitted and a sum of Rs.40,000/- is sanctioned by Government for this purpose.

f) Staff:-

The following staff sanctioned during 1978-79, for implementation of the Tribal sub-plan schemes will be continued.

i) Asst. Horticultural Officers	3
ii) Horticultural Assistants.	6
iii) Gardeners	23
iv) Clerk-cum-Typist	1

Apart from the above, the following new staff is proposed.

i) Asst. Horticultural Officers	2
ii) Horticultural Assistants	4
iii) Gardeners	17

4. ANIMAL HUSBANDRY & VETERINARY SERVICES:

During the year an outlay of Rs.18.00 lakhs (Rs.12.00 lakhs under State Plan and Rs.6.00 lakhs as Special Central Assistance) have been earmarked and Government have sanctioned the following schemes to a tune of Rs.18.00 lakhs.

a) Supply of Milch Animals:-

120 Milch Animals will be supplied to Scheduled Tribes families at a cost of Rs.4,500/- per unit. These units will be supplied on the basis of 75% subsidy and 25% loan and a sum of Rs.5.40 lakhs is sanctioned for distribution in the following I.T.D.Ps.

i) H.D.Kote	: 40 units.
ii) Ponnampet	: 10 -do-
iii) Udipi	: 25 -do-
iv) Puttur	: 25 -do-
v) Mudigere	: 20 -do-
	-----
	120 -do-
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b) Establishment of Poultry Units:-

100 Poultry Units will be established for the benefit of Scheduled Tribes in Tribal sub-plan area on 75% subsidy and 25% loan basis at a cost of Rs.3,700/- per unit. For this purpose a sum of Rs.3.70 lakhs is sanctioned for establishment of poultry units in the following I.T.D.Ps.

i)	H.D.Kote	: 25 units
ii)	Ponnampet	: 30 units
iii)	Udipi	: 15 units
iv)	Puttur	: 15 units
v)	Mudigere	: 15 units
		-----
		100 units
		-----

c) Establishment of Piggery Units:-

150 Piggery Units will be established in the Tribal sub-plan area for the welfare of Scheduled Tribes, on the basis of 75% subsidy and 25% loan and at a cost of Rs.4,000/- per unit. For this purpose a sum of Rs.6.00 lakhs is sanctioned for establishment of piggery units in the following I.T.D.Ps.

i)	H.D.Kote	: 15 units
ii)	Ponnampet	: 50 units
iii)	Udipi	: 50 units
iv)	Puttur	: 20 units
v)	Mudigere	: 15 units
		-----
		150 units
		-----

d) Supply of Breeding Boar Units:

100 breeding boar units will be supplied to Scheduled Tribes families in Tribal sub-plan area on the basis of 75% subsidy and 25% loan and at a cost of Rs.1,800/- per unit. For this purpose a sum of Rs.1.80 lakhs is sanctioned for supply of breeding boars to the Scheduled Tribes families in the following I.T.D.Ps.

i)	H.D.Kote	: 15 units
ii)	Ponnampet	: 50 units
iii)	Udipi	: 10 units
iv)	Puttur	: 15 units
v)	Mudigere	: 10 units
		-----
		100 units
		-----

e) Health Coverage:-

It is proposed to supply drugs, medicines and instruments to 11 Veterinary Institutions for providing special drugs to the animals owned by the Scheduled Tribes in the Tribal sub-plan area. Each Institution in the following I.T.D.Ps will be supplied drugs worth of Rs.10,000/- and for this purpose a sum of Rs.1.10 lakhs is sanctioned

- iii) Udipi : 2 Institutions
- iv) Puttur : 2 -do-
- v) Mudigere : 2 -do-

5. FISHERIES:

A sum of Rs.6.00 lakhs is earmarked under State Plan for implementing the fishery schemes for the welfare of Scheduled Tribes in Tribal sub-plan area. Government have sanctioned the following schemes for the entire amount.

Inland Fisheries

a) Training Programme:-

Three months training in the inland fishery will be imparted to 132 Scheduled Tribe candidates in the following I.T.D.Ps. A sum of Rs.1.148 lakhs is expected to spend for the purpose:

- i) H.D.Kote : 72 candidates.
- ii) Ponnampet : 40 -do-
- iii) Mudigere : 20 -do-
- 
- 132 -do-
- 

The trainees during the training period will be provided with the following facilities.

- i) Stipend of Rs.150/- p.m. for 3 months.
- ii) Subsistence allowance at Rs.100/- p.m. per candidate for 3 months.
- iii) Equipment allowance at Rs.100/- per candidates for the entire course.
- iv) T.A. to candidates to and from actual fare not exceeding Rs.20/- per candidate.

b) Supply of fishery requisites:-

The fishery requisites worth of Rs.1,200/- to a group consisting of two trainees (Rs. 800/- for Nylon and Rs.400/- for leather coracle) will be supplied to 66 groups at a cost of Rs.0.792 lakhs in the following I.T.D.Ps.

- i) H.D.Kote : 36 groups.
- ii) Ponnampet : 20 groups.
- iii) Mudigere : 10 groups.
- 
- 66 groups
- 

c) Construction of dormitory:-

Rs.1.00 lakh is sanctioned for construction of one dormitory in the Kabini Training Centre in H.D.Kote I.T.D.P. for the benefit of the Scheduled Tribe trainees.

d) Assistance to tribal co-operatives:-

Five Tribal Co-operatives will be sanctioned financial assistance to a tune of Rs.36,000/- to develop about 180 tanks of tank in fishing. The tanks will be developed in the

following I.T.D.Ps.

1)	H.D.Kote	:	3 Societies	100 acres WSA
ii)	Ponnampet	:	1 Society	50 acres WSA
iii)	Mudigere	:	1 Society	30 acres WSA

Marine Fisheries

a) Training:-

Six months training will be imparted to 76 Scheduled Tribe candidates in Marine Fisheries at a cost of Rs.1,232 lakhs. The training will be imparted to Scheduled Tribe candidates of the following I.T.D.Ps.

1)	Udipi	:	38 candidates
ii)	Puttur	:	38 candidates
			-----
			76 candidates
			-----

b) Supply of fishery requisites:-

The fishery requisites at a cost of Rs.4,000/- will be supplied to a group of trainees consisting of two trainees (One dugout canoe and one nylon net). Thus 38 groups will be benefitted at a cost of Rs.1.52 lakhs in the following I.T.D.Ps.

1)	Udipi	:	19 groups
ii)	Puttur	:	19 groups
			-----
			38 groups
			-----

6. MINOR IRRIGATION:

An outlay of Rs.24.00 lakhs (Rs.20.00 lakhs under State Plan and Rs.4.00 lakhs as Special Central Assistance) are earmarked, for taking up Minor Irrigation works in the Tribal sub-plan area. Government sanction has been received for implementing the schemes to a tune of Rs.23.90 lakhs and it is expected that entire amount will be spent before March 1980. The following works will be completed or taken up during the year.

I. List of works physically completed during 1978-79 but requires some funds for final bills.

	Rs. in lakhs during 1979-
a) <u>H.D.Kote I.T.D.P</u>	
1. Restoration of Bharatavoda Mogayokere.	0.15
2. Improvements to Hejjur pick-up & channel.	0.10
b) <u>Ponnampet I.T.D.P.</u>	
1. Construction of new tank at Banavara Village, Somwarpet taluk.	0.57
2. Lift Irrigation scheme at Nellihudikere, Somwarpet taluk.	0.11
3. Construction of pickup across Gudlur stream near Maldare, Virajpet taluk.	0.17
	-----
	1.10
	-----

II. List of works proposed for completion during 1979-80

Rs. in lakhs  
for the year 1979

a) <u>H.D.Kote, I.T.D.P.</u>	
1. Lift Irrigation scheme near Vodakanamala, H.D.Kote taluk.	1.00
2. L.I. scheme near Doddabyranakuppe, H.D.Kote tq.	0.80
3. L.I. scheme near Hosur Netkalhundi, H.D.Kote taluk.	1.08
4. Increasing the capacity of Mattekere tank, H.D.Kote taluk.	1.00
b) <u>Ponnampet, I.T.D.P.</u>	
1. Restoration of tank at Valnur Village Tribal Colony, Somwarpet taluk.	0.26
c) <u>Udipi, I.T.D.P.</u>	
1. Construction of an <u>A</u> nicut across Kalasankathodu at S.T. Colony in Amasebail Village, Coondapur taluk.	0.25
d) <u>Mudigere, I.T.D.P.</u>	
1. Construction of a pick up across Kallagadde halla near Kammargodu, Mudigere taluk.	0.30
2. Improvements to Uramundinakere of Kodlur Amruthur Hobli, Tarikere taluk.	0.20
3. Improvements to Siddarakatte of Peremenahalli Village, Amrutapura Hobli, Tarikere taluk.	0.30
4. Construction of a pick up across Talevanthi-Kodigahalla in Masige Village, Sringeri Taluk.	0.30
	----- 5.49 -----

III. List of ongoing spill over works during 1979-80.

a) <u>H.D.Kote, I.T.D.P.</u>	
1. Lift Irrigation scheme near Golor Machur H.D.Kote taluk.	0.50
2. Increasing the capacity of Doddhejjur tank, Hunsur Taluk.	1.00
3. Construction of pick-up across Jodithadi halla near Andipalya, Kollegal taluk.	0.67
4. Construction of new tank across Polihalla near Andipalya, Kollegal taluk.	1.00
b) <u>Ponnampet, I.T.D.P.</u>	
1) Construction of Hirekere Tank at Chinneshalli Village, Somwarpet taluk.	1.00
2) New tank Baggeri of Nidtha Reserve Forest near Adindur, Somwarpet taluk.	1.00
3) Construction of new tank at Reshmehadlu, Virajpet taluk.	1.00
	----- 6.17 -----

IV. List of Fresh worksRs. in lakhs  
during 1979-80

a) <u>H.D.Kote, I.T.D.P.</u>	
1. Construction of new tank near Billenahesahalli, Hunsur taluk.	1.00
2. Increasing the capacity of Balagere tank, Yeshodarpura Colony, Hunsur taluk.	0.75
3. Increasing the capacity of Ramnakere near Chikkahajjur, Hunsur taluk.	0.75
4. Improvements to Kuddavodi pickup channel, Hunsur taluk.	0.24
5. Restoration of breached Kalenahalli tank below Hanumanthapura channel, Hunsur taluk.	0.20
6. Pickup near Nemmanahalli halla, H.D.Kote taluk.	0.75
7. Restoration of tank in the tribal land at Channagundi, H.D.Kote taluk.	0.50
8. New tank near Dinnahalli, Kollegal taluk.	1.10
9. Lift Irrigation from II stilling basin of Gundlu Reservoir Waste Weir, Kollegal taluk.	0.55
10. Lift Irrigation from Doddahalla near Chikkayalur(Prachappajinagar), Kollegal taluk.	0.30
11. Lift Irrigation near Talkad, T.N.Pur taluk.	0.95
b) <u>Ponnampet, I.T.D.P.</u>	
1. Construction of new tank at Yelakanur Village, Virajpet taluk.	0.25
2. Construction of new tank at Navilugadde, Tribal colony, Virajpet taluk.	0.25
3. Restoration of tank at Heroor Tribal colony, Somwarpet taluk.	0.25
c) <u>Udipi I.T.D.P.</u>	
1. Lift Irrigation scheme at S.T. Colony, Neriya Belthangady taluk.	0.30
2. Construction of an anicut across Shanihaklu for S.T.Colony between Shanihaklu and Bhootamakki in Anasebail Village, Coondapur tq.	0.70
d) <u>Puttur I.T.D.P.</u>	
1. Lift Irrigation in Tribal colonies in Kulkunda in Subramanya Village, Sullia Taluk.	0.35
2. Lift Irrigation at S.T. colony at Nalkur Village, Sullia taluk.	0.40
3. Construction of Irrigation tank in Kanthra-kalu Harijan Colony in Kalnad Village, Buntwal taluk.	0.25
4. Lift Irrigation at Yenithodka Tribal Colony Koila Village, Puttur Taluk.	0.50

c) Mudigere I.T.D.P.

1. Restoration of breached tank Hulikere near Byragondanahalli in Yagati Hobli, Kadur Taluk. 0.30
2. Improvements to Tannudikere of Udse Village, Mudigere taluk. 0.30
3. Improvements to Kadapalakatte of Huralihalli Village, Tarikere taluk. 0.30

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11.24  
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7. CO-OPERATION:

A sum of Rs.10.00 lakhs are earmarked under State Plan during the year. Government sanction have been issued for the schemes to a tune of Rs.10.00 lakhs and it is expected spend the entire amount before end of March 1980. The following schemes are being implemented.

- a) Share Capital:- Share capital will be sanctioned to all the 9 existing LAMP Societies and for one new LAMP Society to be established. For this purpose a sum of Rs.5.25 lakhs is sanctioned.
- b) Managerial Subsidy:- Managerial subsidy will be sanctioned to the existing LAMPS at the rate of First year Rs.25,000/-. Second year Rs.15,000/- and third year Rs.10,000/-. For this purpose a sum of Rs.1.45 lakhs is sanctioned.
- c) Construction of Godown-cum-Cattleshed:-  
Financial assistance on 50% loan and 50% subsidy will sanctioned to the existing LAMPS for construction of godown-cum-cattle shed. For this purpose a sum of Rs.0.30 lakhs is sanctioned.
- d) Financial Assistance to enrol as members:-  
Financial assistance at the rate of Rs.11.25 per member will be sanctioned to enrol as members of the existing LAMPS. For this purpose a sum of Rs.1.00 lakh is sanctioned.
- e) Opening of purchase & Sale points:-

Four purchase and sale points will be opened at a cost of Rs.50,000/- for each point (Rs.40,000/- as working capital and Rs.10,000/- as subsidy). For this purpose a sum of Rs.2.00 lakhs is sanctioned.

8. RURAL ELECTRIFICATION:

A sum of Rs.20.00 lakhs is earmarked under State Plan for electrification of 40 tribal colonies in the Tribal sub-plan area.

9. FOREST

An outlay of Rs.15.00 lakhs is proposed under State Plan for implementation of the following schemes, and the entire funds will be utilised within March 1980.



- i) Supply of Bee-hive Boses.
- ii) Raising the fruit yielding species.

10. INDUSTRIES & CRAFTS:

An outlay of Rs.15.00 lakhs (Rs.10.00 lakhs under State Plan and Rs.5.00 lakhs as Special Central Assistance) are provided for continuation of various industrial craft centres started in Tribal sub-plan area, and the entire funds will be utilised within March 1980.

11. SERICULTURE

An outlay of Rs.15.00 lakhs (Rs.10.00 lakhs under State Plan and Rs.5.00 lakhs as Special Central Assistance) are provided for continuation of the schemes started during 1978-79 in Tribal sub-plan area and the entire funds will be utilised within March 1980.

12. COMMUNICATION

A sum of Rs.25.00 lakhs is earmarked under State Plan for completion of the 23 road works taken up during 1977-78 in the Tribal sub-plan area.

13. EDUCATION:

A sum of Rs.35.00 lakhs is earmarked under State Plan for the implementation of educational schemes for the welfare of Scheduled Tribes in Tribal sub-plan area. Government have approved the following schemes to a tune of Rs.19.29 lakhs for implementation in the Tribal sub-plan area.

a) Appointment of additional teachers in Primary schools:-

The 240 Primary School Teachers sanctioned during 1977-78 and 1978-79 will be continued at a cost of Rs.11.64 lakhs.

b) Starting of Pre-primary centres:-

The 10 Pre-primary Centres started during 1978-79 will be continued during the year at a cost of Rs.0.55 lakhs.

During the year 40 more Pre-primary Centres will be started at a cost of Rs.2.85 lakhs in the following I.T.D.Ps.

i) H.D.Kote	: 10 centres
ii) Ponnampet	: 8 centres
iii) Udipi	: 7 centres
iv) Puttur	: 7 centres
v) Mudigere	: 8 centres
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	40 centres
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c) Attendance scholarships for girls:-

It is proposed to award 5000 scholarships of an value of Rs.40/- per girls student in the form of supply of uniforms etc. The scholarships will be sanctioned to schools at the rate of 1000 in each I.T.D.P. For this purpose a sum of Rs.2.00 lakhs is sanctioned by Government.

d) Supply of free text-books:-

It is proposed to supply free text books to 5000

tribal children in lower primary schools at a cost of Rs.5/- per student and 6000 tribal children in Higher Primary schools of the value of Rs.10/- per student in Tribal sub-plan area. Government have sanctioned a sum of Rs.90,000/- for this purpose.

e) Starting of Government High Schools:-

Two High Schools for tribal students, One at Lakkenahall Kollegal Taluk, Mysore District another at Mudigere, Chickmagalur district will be started. Government have sanctioned Rs.1.35 lakhs for this purpose.

14. HEALTH:

A sum of Rs.22.00 lakhs (Rs.18.00 lakhs under State Plan and Rs.4.00 lakhs as Special Central Assistance) are earmarked for implementation of the following schemes during the year.

	<u>(Rs. In lakhs)</u>
a) Establishment of One Primary Health Centre at Banakal, Mudigere Taluk, Chickmagalur District.	3.20
b) Taking over of Six Mobile Health Units from Social Welfare Department.	4.86
c) Establishment of a Mobile Dispensary at Mithage Chikkatholalu, H.D.Kote taluk, Mysore Dist.	2.38
d) Creation of additional A.N.Ms.	6.12
e) Strengthening of the Staff to the existing six Mobile Health Units (After taking over from Social Welfare Department).	0.74
f) Creation of additional staff to Monitor and implementation of Tribal sub-plan schemes. (One Statistical Assistant, One F.D.C. and One Typist).	0.24
g) To provide 20% allowance as additional incentives to the staff of Tribal & Hilly areas.	1.34
h) Continuation of Mobile Dispensary at Bantwal, Puttur I.T.D.P.	1.41
i) Continuation of Mobile Dispensary at Perdoor, Udipi I.T.D.P.	1.41
j) Continuation of Nutritional Survey in Tribal areas.	0.30
	----- 22.00 -----

15. HOUSING

During the year a sum of Rs.30.00 lakhs is earmarked under State Plan for construction of houses on the pattern of People's Housing scheme for the welfare of Scheduled Tribes in the Tribal sub-plan area. Government have sanctioned the scheme for construction of 1200 houses at a cost of Rs.30 per house (Rs.1,500/- Government subsidy, Rs.1000/- Government Loan and Rs.500/- beneficiaries contribution) in the following I.T.D.Ps.

i)	H.D.Kote	: 300 houses.
ii)	Ponnampet	: 300 houses
iii)	Udipi	: 240 -do-
iv)	Puttur	: 240 -do-
v)	Mudigere	: 120 -do-
		-----
		1200 -do-
		-----

#### 16. WATER SUPPLY

An outlay of Rs.28.00 lakhs under State Plan was provided for sinking of Drinking Water Wells and Borewells in Tribal sub-plan area and the entire funds will be utilised within March 1980.

#### 17. EMPLOYMENT & TRAINING:

A sum of Rs.6.00 lakhs (Rs.5.00 lakhs under State Plan and Rs.1.00 lakh as Special Central Assistance) are earmarked during the year for implementation of the following schemes. Government have sanctioned the schemes to a tune of Rs.6.00 lakhs

##### a) Continuation of the Training Centres:-

One Carpentry training centre in Mysore District and one Tailoring Training Centre in Dakshina Kannada District will be continued at a cost of Rs.2.60 lakhs.

##### b) Starting of new training centres:-

One Tailoring Training Centre at Chickmagalur, one Carpentry Training Centre at Ponnampet and one Carpentry Training Centre at Chickmagalur will be started for the welfare of Scheduled Tribes at a cost of Rs.3.60 lakhs.

#### 18. INFORMATION & PUBLICITY:-

A sum of Rs.1.00 lakh is earmarked under State Plan for conducting Karnataka Darshan Study tour for the welfare of Scheduled Tribes in the Tribal sub-plan area.

#### 19. ADMINISTRATION(SOCIAL WELFARE DEPARTMENT)

A sum of Rs.14.00 lakhs (Rs.5.00 lakhs under State Plan and Rs.9.00 lakhs as Special Central Assistance) are earmarked for the implementing the following schemes.

- 1) The office of the Dy. Director of Social Welfare (Projects) Mysore will be continued under State Plan and the anticipated expenditure will be Rs.5.00 lakhs.
- ii) The five offices of the Integrated Tribal Development Projects and the office of the Officer on Special duty for Jenu Kurubas at Hunsur will be continued under Special Central Assistance and it is estimated that a sum of Rs.9.00 lakhs will be spent.

#### 20. NUTRITION

A sum of Rs.8.00 lakhs is earmarked under State Plan for implementation of Special Nutrition Programme for the Scheduled Tribes in Tribal sub-plan area in the following

I.T.D.PS.

i) H.D.Kote	:	3030	Beneficiaries
ii) Ponnampet	:	1579	-do-
iii) Udipi	:	994	-do-
iv) Puttur	:	625	-do-
v) Mudigere	:		
<hr/>			
6228 Beneficiaries.			
<hr/>			

21. S.F.D.A.

An outlay of Rs.14.00 lakhs was provided under State F for implementation of S.F.D.A. schemes in Tribal sub-plan areas and the entire funds will be utilised within March 1980.

22. PRIMITIVE TRIBES:

A sum of Rs.4.00 lakhs is earmarked as Special Central Assistance for implementation of special schemes for Primitive Tribes (Jenu Kurubas) in H.D.Kote & Ponnampet I.T.D.P. areas. Government have sanctioned the following schemes to a tune of Rs.4.00 lakhs and it is expected that the entire amount will be spent within March 1980.

a) Special incentives to students:-

The Jenu Kurubas students studying in various courses will be awarded special incentives, apart from the scholarships and other facilities provided by Social Welfare Department.

a) Primary School	:	Rs.10/-	p.m.	for 10 months.
b) Middle school	:	Rs.15/-	p.m.	for 10 months.
c) High school	:	Rs.20/-	p.m.	-do-
d) College	:	Rs.25/-	p.m.	-do-

For this purpose a sum of Rs.50,000/- is sanctioned.

b) Cash stipend:-

The parents (Jenu Kurubas) who send their child to schools will be paid a cash stipend of Rs.10/- p.m. for 10 months per child to compensate the family income for income foregone. For this purpose a sum of Rs.40,000/- is sanctioned.

c) Supply of warm clothes & stationery:-

The I.T.D.P. areas of Mysore and Ponnampet are generally cold areas and without proper warm clothes, it will be very difficult to come out during winter seasons. Hence to make students belonging to Jenu Kurubas to be regular for the school during winter season also, it is proposed to supply two sets of warm clothes and necessary stationery equipments at a cost of Rs.215/- per child. For this purpose a sum of Rs.1.50 lakhs is sanctioned to cover 700 such students.

d) Financial Assistance to enrol as members of LAMP Societies

Financial assistance will be sanctioned to Jenu Kurubas families in H.D.Kote and Ponnampet I.T.D.P areas, to enrol themselves as members of the existing LAMP Societies. For this purpose a sum of Rs.10,000/- is sanctioned.

e) Construction of houses:-

The Jenu Kuruba families who are not having houses to live will be sanctioned a sum of Rs.2,500/- per house as full subsidy for construction of houses. During the year 20 houses will be constructed at a total cost of Rs.50,000/-.

f) Repairs to houses:-

At present the houses constructed for Jenu Kurubas are 10 years ago and requires immediate repairs. Hence, it is proposed to repair 40 houses at a cost of Rs.1000/- per house.

g) Continuation of Women Welfare Centre:-

The Women Welfare Centre started for the benefit of 50 Jenu Kurubas Children, at Penjahalli during 1978-79, will be continued at a cost of Rs.30,000/-.

h) Starting of Ashram School:-

One Ashram School for the benefit of 25 Jenu Kuruba children at Bheemanahally will be started at a cost of Rs.30,000/-.

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PROPOSALS FOR 1980-81

During the year 1980-81 an outlay of Rs. 381.00 lakhs (Rs. 325-00 lakhs under State Plan and Rs. 56.00 lakhs as Special Central Assistance) is proposed for Tribal Sub-Plan schemes under different sectors.

The schemes proposed under different sectors are as follows:

1. AGRICULTURE: An outlay of Rs. 33.00 lakhs (Rs. 26.00 lakhs under State Plan and Rs. 7.00 lakhs as Special Central Assistance) are proposed for implementation of the following schemes. The rules laid down for implementation of the schemes are similar to that of 1978-79.

a) Supply of Plough Lullocks:- It is proposed to supply 250 Pairs of Plough Lullocks for Scheduled Tribes at Rs.2000/- per pair, in the following Integrated Tribal Development projects.

i)	H.D.Kote	:	1	60
ii)	Ponnampet	:		50
iii)	Udipi	:		45
iv)	Puttur	:		45
v)	Mudigere	:		50
				-----
				250
				-----

b) Supply of Lullock carts:- It is proposed to supply 466 Lullock carts to Scheduled Tribes in the following Integrated Tribal Development projects.

i)	H.D.Kote	:	120	
ii)	Ponnampet	:	93	
iii)	Udipi	:	80	
iv)	Puttur	:	80	
v)	Mudigere	:	93	
				-----
				466
				-----

c) Supply of Inputs at free of cost:- It is proposed to supply inputs at free of cost like seeds of high yielding varieties, hybrids etc., at a cost not exceeding Rs.500-00 per acre per family depending upon the crops. It is proposed to spend about Rs. 6.91 lakhs for this purpose.

d) Supply of Agricultural implements: Agricultural implements like ploughs, cultivators etc., are proposed to be supplied to the Scheduled Tribes families. For this purpose it is proposed to spend Rs. 3.40 lakhs.

e) Supply of Plant protection Equipments:- It is proposed to supply plant protection equipments like sprayers etc., to the Scheduled Tribes families. For this purpose an outlay of Rs. 3.80 lakhs is proposed.

f) Training in improved agriculture:- It is proposed to impart training to the Scheduled Tribes in Tribal Sub-Plan area, in improved agriculture method. For this purpose an outlay of Rs. 0.08 lakhs is proposed for imparting training to 150 candidates.

g) Training Programme of field days:- It is proposed to conduct field days and training programmes at 120 places. For this purpose an outlay of Rs. 0.06 lakhs is proposed.

h) Tours:- It is proposed to arrange for tours for 250 Scheduled Tribes candidates to visit improved plots in the State. For this purpose an outlay of Rs. 0.25 lakhs is proposed.

i) Sinking of individual irrigation wells:- It is proposed to sink 50 irrigation wells for the benefit of Scheduled Tribes in the following Integrated Tribal Development Projects. For this purpose an outlay of Rs. 4.00 lakhs is proposed.

i) H.D.Kote	:	14
ii) Ponnampet	:	3
iii) Udipi	:	9
iv) Puttur	:	9
v) Mudigere	:	10

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50  
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j) Sinking of Community Irrigation wells:

It is proposed to sink 15 community irrigation wells in the following Integrated Tribal Development Projects. For this purpose an outlay of Rs. 3.00 lakhs is proposed.

i) H.D.Kote	:	3
ii) Ponnampet	:	3
iii) Udipi	:	3
iv) Puttur	:	3
v) Mudigere	:	3

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15  
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k) Staff:- It is proposed to continue the staff this year created for Tribal Sub-Plan during 1978-79 and 1979-80. For this purpose an outlay of Rs. 3.00 lakhs is proposed.

2) SOIL CONSERVATION:- An outlay of Rs. 3.00 lakhs under State Plan is proposed and the following schemes are proposed for implementation.

a) Contour bunding:- It is proposed to take up about 900 Hectares of land for contour bunding at a cost of Rs. 2.25 lakhs in the following Integrated Tribal Development Projects.



-: 38 :-

i) H.D.Kote	:	500	hectares.
ii) Ponnampet	:	150	"
iii) Mudigere	:	250	"
		-----	
		900	"
		-----	

b) Graded bunding:- It is proposed to have graded bunding to about 100 Hectares of land at a cost of Rs. 0.25 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	50	Hectares.
ii) Ponnampet	:	25	"
iii) Mudigere	:	25	"
		-----	
		100	
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c) Bench Terracing:- Bench terracing will be conducted in 50 Hectares of land at a cost of Rs. 0.75 lakhs in the following Integrated Tribal Development Projects.

i) Ponnampet	:	20	Hectares.
ii) Udipi	:	10	"
iii) Puttur	:	10	"
iv) Mudigere	:	10	"
		-----	
		50	
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d) Reshaping of Paddy fields:- About 150 Hectares of land belonging to Scheduled Tribes will be reshaped for paddy fields at a cost of Rs. 2.25 lakhs in the following Integrated Tribal Development Projects.

i) Ponnampet	:	75	Hectares.
ii) Udipi	:	25	"
iii) Puttur	:	25	"
iv) Mudigere	:	25	"
		-----	
		150	
		-----	

e) Distribution of implements:- Soil conservation implements will be supplied to Scheduled Tribes families at a cost of Rs. 1.00 lakh.

### 3. HORTICULTURE:

An outlay of Rs. 14.00 lakhs (rupees 10.00 lakhs under State Plan and Rs. 4.00 lakhs as special Central Assistance) is proposed during 1980-81 for implementation of the following schemes.

a) Maintenance of Model Orchards: About 315 acres of Model Horticulture orchards started in the following Integrated Tribal Development Projects will be maintained at a cost of Rs. 3.78 lakhs.

i) H.D.Kote	:	120 acres.
ii) Ponnampet	:	110 "
iii) Udipi	:	60 "
iv) Puttur	:	25 "

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315  
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b) Training Programmes:- The leadership Training Programme and workers Training Programmes will be continued to impart the Training to 101 candidates in the following Integrated Tribal Development Projects at a cost of Rs. 4.26 lakhs.

i) H.D.Kote	:	28 candidates.
ii) Ponnampet	:	23 "
iii) Udipi	:	40 "
iv) Puttur	:	20 "
v) Mudigere	:	10 "

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101  
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c) Establishment of new Orchards:- New Model Orchards on 65 acres of land will be established at a cost of Rs. 1.50 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	20 acres.
ii) Ponnampet	:	20 "
iii) Udipi	:	15 "
iv) Puttur	:	10 "

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65 "  
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d) Staff and construction of dormitory:- The Special staff created for Tribal Sub-Plan will be continued and also two dormitories for training centres will be constructed.

e) Free supply of Fruit Plants:- Fruit yielding plants at a cost of Rs. 20/- per family will be supplied to Scheduled Tribes, in Tribal Sub-Plan area at a cost of Rs. 46 lakhs. It is proposed to supply fruit yielding plants to 1400 families in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	300 families
ii) Ponnampet	:	500 "
iii) Udipi	:	250 "
iv) Puttur	:	250 "
v) Mudigere	:	100 "

-----  
1400-~~0~~ "  
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#### 4. ANIMAL HUSBANDRY AND VETERINARY SERVICES:

An outlay of Rs. 20.00 lakhs (Rupees 13.00 lakhs under State Plan and Rs. 7.00 lakhs as special Central Assistance) is proposed during 1980-81 for implementation of the following schemes. The rules and other conditions for implementation of schemes are similar to that of 1979-80.

a) Supply of Milch animals:- It is proposed to supply 125 milch animals to Scheduled Tribes at a cost of Rs. 4500/- per unit. The units will be established in the following Integrated Tribal Development Projects with an outlay of Rs. 5.625 lakhs.

i) H.D.Kote	:	40	units.
ii) Ponnaipet	:	15	"
iii) Udipi	:	25	"
iv) Puttur	:	25	"
v) Mudigere	:	20	"
		<hr/>	
		125	
		<hr/>	

b) Establishment of Poultry Units:- It is proposed to establish 125 Poultry Units for the benefit of Scheduled Tribes in Tribal Sub-Plan area at a cost of Rs. 3700/- per unit. The Units will be established with an outlay of Rs. 4.625 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	25	Units.
ii) Ponnaipet	:	30	"
iii) Udipi	:	20	"
iv) Puttur	:	25	"
v) Mudigere	:	25	"
		<hr/>	
		125	"
		<hr/>	

c) Establishment of Piggery Units:- It is proposed to establish 150 piggery units for the benefit of Scheduled Tribes in Tribal Sub-Plan area at a cost of Rs. 4000/- per unit. These Units will be established in the following Integrated Tribal Development Projects with an outlay of Rs. 6.00 lakhs.

i) H.D.Kote	:	15	Units.
ii) Ponnaipet	:	50	"
iii) Udipi	:	50	"
iv) Puttur	:	20	"
v) Mudigere	:	15	"
		<hr/>	
		150	"
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d) Supply of Breeding Doar Units:- It is proposed to establish 125 Breeding Doar Units at a cost of Rs. 1,800-00 per Unit. These Units will be established in the following Integrated Tribal Development Projects with an outlay of Rs. 2.25 lakhs.

i) H.D.Kote	:	25	Units.
ii) Ponnaipet	:	50	"
iii) Udipi	:	15	"
iv) Puttur	:	20	"
v) Mudigere	:	15	"
		<hr/>	
		125	"
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e) Health Coverage:- It is proposed to supply drugs, Medicines and instruments to 15 Veterinary institutions at a cost of Rs. 10,000/- per institution in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	3	Institutions.
ii) Ponnampet	:	3	"
iii) Udipi	:	3	"
iv) Puttur	:	3	"
v) Mudigere	:	3	"
			-----
			15
			-----

5. FISHERIES:

An outlay of Rs. 7.00 lakhs is proposed under State Plan for implementation of both inland and marine fishery in the Tribal sub-Plan area.

1) Inland Fishery:-

a) Training:- It is proposed to train 140 candidates in 'Inland Fishery' at a cost of Rs. 1.21 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	50	candidates.
ii) Ponnampet	:	50	"
iii) Mudigere	:	40	"
			-----
			140
			-----

b) Supply of fishery requisites:- The fishery requisites will be supplied to 70 groups at a cost of Rs. 0.85 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	25	groups.
ii) Ponnampet	:	25	"
iii) Mudigere	:	20	"
			-----
			70
			-----

c) Assistance to Tribal Societies:- Five Tribal Societies are proposed to be given financial assistance to take up fishery at a cost of Rs. 0.40 lakhs.

d) Construction of dormitory:- The construction of Dormitory taken up at Habini will be completed this year at a cost of Rs. 1.00 lakh.

ii) Marine fishery:-

a) Training:- Training in Marine fishing will be imparted to 80 candidates at a cost of Rs. 1.26 lakhs at 40 candidates in each of Udipi and Puttur Integrated Tribal Development projects.

b) Supply of Fishery requisites:- The fishery requisites will be supplied to 40 groups of tribes at a cost of Rs. 1.60 lakhs.

#### 6. MINOR IRRIGATION:

An outlay of Rs. 27.00 lakhs (Rupees 22.00 lakhs under State Plan and Rs. 5.00 lakhs as special Central Assistance) is proposed during 1980-81 for completion of Minor Irrigation works taken up during 1978-79 and 79-80.

#### 7. CO-OPERATION:

An outlay of Rs. 10.00 lakhs under State Plan is proposed for implementation of the following schemes.

a) Managerial subsidy:- It is proposed to sanction managerial subsidy of Rs. 1.55 lakhs to 9 LAMP SOCIETIES.

b) Investment on share capital:- Share capital of Rs. 3.00 lakhs will be invested in 9 existing LAMP SOCIETIES.

c) Construction of godown and cattle sheds:- Financial Assistance will be sanctioned to 8 lamps for construction of godown and cattle sheds at a cost of Rs. 1.19 lakhs.

d) Financial Assistance to enrol as members:- The Scheduled Tribes persons will be Assisted financially to enrol them as members of the existing LAMP societies. For this purpose an outlay of Rs. 2.26 lakhs is provided .

e) Opening of Purchase points:- 20 Purchase points will be opened at 4 in each Integrated Tribal Development Projects. For this purpose at an outlay of Rs. 2.00 lakhs is proposed.

#### 8. RURAL ELECTRIFICATION:

An outlay of Rs. 22.00 lakhs under State Plan is proposed for extending electrification to 38 colonies.

#### 9. FOREST:

An outlay of Rs. 15.00 lakhs is proposed under State Plan for implementation of the following scheme .

a) Raising fruit yielding species.

#### 10. INDUSTRIES AND CRAFTS:

An outlay of Rs. 15.00 lakhs (Rupees 10.00 lakhs under State Plan and Rs. 5.00 lakhs as special central assistance) is provided for implementation of the following schemes.

a) continuation of the industrial centres:- The 12 industrial Centres /Units started during 1977-78 and 78-79 will be continued at a cost of Rs. 10.00 lakhs.

b) Continuation of Training Centres:- One carpentary Training Centre at H.D.Kote and One Bee keeping centre at Belthangadi are proposed to be continued at a cost of Rs. 5.00 lakhs.

11. SERICULTURE:

An outlay of Rs. 16.00 lakhs (Rupees 10.00 lakhs under State Plan and Rs. 6.00 lakhs as special Central Assistance) is proposed during 1980-81 for implementation of the following schemes.

- a) Establishment of one Eri Silk farm at Koyla, Hakshina Kannada district at a cost of Rs. 1.33 lakhs.
- b) Establishment of one Tassar Seed Farm-cum-Grainage at M.M.Hills, Mysore Dist. at a cost of Rs. 3.00 lakhs.
- c) Establishment of one Tassar Grainage at Basavanahalli, Kodagu district at a cost of Rs. 2.83 lakhs.
- d) 3 Mulberry nurseries will be established at a cost of Rs. 3.00 lakhs in the following Integrated Tribal Development projects.

i) H.D.Kote	:	3
ii) Ponnampet	:	2
iii) Udipi	:	1
iv) Puttur	:	1
v) Mudigere	:	1
		-----
		8
		-----

e) 24 Common rearing houses will be established at a cost of Rs. 2.40 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	9
ii) Ponnampet	:	6
iii) Udipi	:	3
iv) Puttur	:	3
v) Mudigere	:	3
		-----
		24
		-----

f) Study tours will be conducted for the trainees in 8 centres at a cost of Rs. 1.00 lakh.

g) Bamboo Chandrikesa will be supplied to Scheduled Tribes at free of cost at 10 Chandrikes, to each person. It is proposed to cover 100 persons in this scheme at a cost of Rs. 0.30 lakhs in the following Integrated Tribal Development Projects.

i) H.D.Kote	:	40 persons.
ii) Ponnampet	:	30 "
iii) Udipi	:	10 "
iv) Puttur	:	10 "
v) Mudigere	:	10 "
		-----
		100
		-----

h) Rearing equipments at a cost of Rs.1,500/- per Scheduled Tribe will be supplied free of cost to 50 persons at a cost of Rs.0.74 lakhs in the following I.T.D.Ps.

i) H.D.Kote	: 20 persons
ii) Ponnampet	: 15 persons
iii) Udipi	: 5 persons
iv) Puttur	: 5 persons
v) Mudigere	: 5 persons
-----	
50 persons	
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i) The existing staff created for Tribal sub-plan will be continued for this year also at a cost of Rs.0.60 lakhs.

## 12. COMMUNICATIONS:

An outlay of Rs.25.00 lakhs is proposed under State Plan during 1980-81 for completion of 16 road works taken up during 1977-78.

## 13. EDUCATION

An outlay of Rs.37.00 lakhs is proposed under State Plan during 1980-81 for implementation of the following schemes.

### a) Appointment of School Mothers:-

It is proposed to appoint 50 School Mothers at a cost of Rs.12.50 lakhs.

b) It is proposed to appoint 300 additional teachers for Primary schools and 20 Residential Schools in tribal area at a cost of Rs.7.75 lakhs.

c) It is proposed to supply free text books, stationery and uniforms to 16000 lower primary children and 6000 Higher Primary children in Tribal sub-plan area at a cost of Rs.2.00 lakhs.

d) It is proposed to sanction attendance scholarships to 5000 girls in Tribal sub-plan area at a cost of Rs.2.00 lakhs.

e) Grant-in-aid will be sanctioned for construction of 110 class-rooms in Tribal area at a cost of Rs.11.00 lakhs.

f) Two High Schools started during 1979-80 in H.D.Kote I.T.D.P. area will be continued at a cost of Rs.1.75 lakhs.

## 14. HEALTH

An outlay of Rs.23.00 lakhs (Rs.18.00 lakhs under State Plan and Rs.5.00 lakhs as Special Central Assistance) is proposed during 1980-81 for implementation of the following schemes

a) One Primary Health Centre will be established at Banakal, Mudigere taluk and continued at a cost of Rs.2.15 lakhs.

b) The Six Mobile Health Units now under Social Welfare Department will be taken over to Health Department for which a sum of Rs.4.86 lakhs is proposed.

c) One Mobile Dispensary at Chikkatholalu, H.D.Kote taluk will be established at a cost of Rs.1.83 lakhs.

- d) Additional Posts of A.N.Ms will be created for Tribals in Tribal sub-plan area at a cost of Rs.4.12 lakhs.
- e) The existing staff of the Six Mobile Health Units will be strengthened after taking over from the Social Welfare Department at a cost of Rs.0.74 lakhs.
- f) Special Staff will be created for implementation of Tribal sub-plan schemes at a cost of Rs.0.24 lakhs.
- g) It is proposed to sanction special allowance to staff working in Tribal sub-plan area. The expenditure for this purpose would be Rs.1.34 lakhs.
- h) The Mobile Dispensary at Buntwal, Dakshina Kannada District will be continued at a cost of Rs.1.21 lakhs.
- i) The Mobile Dispensary at Perdoor, Dakshina Kannada District will be continued at a cost of Rs.1.21 lakhs.
- j) Diet and Nutrition Survey will be continued in Tribal sub-plan area and an outlay of Rs.0.30 lakhs is proposed for this purpose.
- k) It is proposed to implement special schemes for Jenu Kuruba to overcome the mal-nutrition prevailing among them at a cost of Rs.5.00 lakhs.

#### 15. HOUSING

An outlay of Rs.30.00 lakhs is proposed under the Tribal sub-plan for construction of 1200 houses for Tribals on the lines of the People's Housing Scheme in the following T.P. areas.

i)	H.D.Kote	: 300 houses
ii)	Ponnampet	: 300 "
iii)	Udipi	: 240 "
iv)	Puttur	: 240 "
v)	Mudigere	: 120 "
		-----
		1200 "
		-----

#### 16. WATER SUPPLY ( DRINKING WATER WELLS )

An outlay of Rs.28.00 lakhs is proposed under the Tribal sub-plan for sinking of D.W.Wells with hand pump in Tribal sub-plan areas. It is proposed to take up 280 wells in the following T.P. areas.

i)	H.D.Kote	: 80 wells.
ii)	Ponnampet	: 50 "
iii)	Udipi	: 80 "
iv)	Puttur	: 80 "
v)	Mudigere	: 60 "
		-----
		280 "
		-----

#### 17. EMPLOYMENT & TRAINING

An outlay of Rs.6.00 lakhs (Rs.5.00 lakh under the Tribal sub-plan and Rs.1.00 lakh as Special Central Assistance) is proposed for continuation of 5 Training Centres in the Tribal sub-plan area.



/STATE LEVEL C (IPTM)/

Full Powers Sanctioning Authority-----  
[CHIEF SECRETARY TO GOVERNMENT(CHIEFMAN),  
COMMISSIONERS OF 12 DEPARTMENTS, MEMBERS AND  
DIRECTOR OF SOCIAL WELFARE, MEMBER SECRETARY  
COMMISSIONER, SOCIAL WELFARE & LABOUR DEPARTMENT  
CHAIRMAN, DEPUTY SECRETARY, PLANNING, DEPUTY  
SECRETARY, FINANCE, MEMBERS.]

Secretariat Levels. -----  
[COMMISSIONER & SECRETARY TO GOVERNMENT  
SOCIAL WELFARE & LABOUR DEPTT.]

Head of Department -----  
/DIRECTOR OF SOCIAL WELFARE./

Project Level Authority-----  
[DEPUTY COMMISSIONER OF THE DISTRICTS CONFERENCES,  
CHAIRMAN, DISTRICT LEVEL OFFICERS OF THE DEVELOP-  
MENT DEPARTMENTS, MEMBERS.]

[JOINT DIRECTOR  
OF SOCIAL WELFARE]

District Level -----  
/DEPUTY COMMISSIONER OF THE DISTRICT CONCERNED /

[TRIBAL CELL  
RESEARCH OFFICER  
CLASS I]

Project Level-----  
[PROJECT CO-ORDINATOR, INTEGRATED TRIBAL DEVELOP-  
MENT PROJECTS.]

[DEPUTY DIRECTOR OF SOCIAL  
WELFARE(PROJECTS). MYSORE.]

18. INFORMATION & PUBLICITY

An outlay of Rs.1.00 lakhs under State Plan is provided for production of One Documentary Film on tribals and to conduct Karnataka Darshan tour during 1980-81.

19. ADMINISTRATION(SOCIAL WELFARE DEPARTMENT)

An outlay of Rs.15.00 lakhs (Rs.10.00 lakhs under State Plan and Rs.5.00 lakhs as Special Central Assistance) are provided for the following schemes.

- a) Continuation of the Office of the Deputy Director of Social Welfare(Projects) Mysore under State Plan funds and an outlay of Rs.5.00 lakhs is proposed.
- b) Continuation of the Offices of the five Project Co-ordinators under Special Central Assistance with an outlay of Rs.10.00 lakhs is proposed.

20. NUTRITION

An outlay of Rs.8.00 lakhs is proposed under State Plan for implementation of the Special Nutrition Programme for the Tribals in the following I.T.D.Ps.

i) H.D.Kote	: 5000
ii) Ponnampet	: 5000
iii) Udipi	: 3000
iv) Puttur	: 3000
v) Mudigere	: 2000
	-----
	18000
	-----

21. S.F.D.A.

An outlay of Rs.15.00 lakhs is provided under State Plan for implementation of the following schemes.

- a) Demonstration Plots for Tribals.
- b) Sinking of Irrigation Wells.
- c) Land Development.
- d) Sheep Rearing.

22. PRIMITIVE TRIBES(SOCIAL WELFARE DEPARTMENT)

An outlay of Rs.6.00 lakhs is proposed under Special Central Assistance for implementation of the following Special schemes for the benefit of Jenu Kurubas, the Primitive Tribes, in H.D.Kote and Ponnampet I.T.D.Ps.

- a) Maintenance of One Women Welfare Centre and One Ashram School.
- b) Special incentives to school going children.
- c) Cash stipend of Rs.10/- p.m. to parents for income forgone.
- d) Supply of Warm clothes, stationery etc., to school going children.

STATE LEVEL - ICM/

Full Powers Sanctioning Authority-----  
CHIEF SECRETARY TO GOVERNMENT (CHAIRMAN),  
COMMISSIONERS OF 12 DEPARTMENTS, MEMBERS AND  
DIRECTOR OF SOCIAL WELFARE, GENERAL SECRETARY  
COMMISSIONER, SOCIAL WELFARE & LABOUR DEPARTMENT  
CHAIRMAN, DEPUTY SECRETARY, PLANNING, DEPUTY  
SECRETARY, FINANCE, MEMBERS.

Secretariat Levels. -----  
COMMISSIONER & SECRETARY TO GOVERNMENT  
SOCIAL WELFARE & LABOUR DEPTT.

Head of Department -----  
/DIRECTOR OF SOCIAL WELFARE./

Project Level Authority-----  
DEPUTY COMMISSIONER OF THE DISTRICTS CONFERENCES,  
CHAIRMAN, DISTRICT LEVEL OFFICERS OF THE DEVELOP-  
MENT DEPARTMENTS. MEMBERS.

JOINT DIRECTOR  
OF SOCIAL WELFARE

District Level -----  
/DEPUTY COMMISSIONER OF THE DISTRICT CONCERNED /

TRIBAL CELL  
RESEARCH OFFICER  
CLASS I

Project Level-----  
PROJECT CO-ORDINATOR, INTEGRATED TRIBAL DEVELOP-  
MENT PROJECTS.

DEPUTY DIRECTOR OF SOCIAL  
WELFARE (PROJECTS), MYSORE.

CHART OF ADM. INTEGRATED  
(H.D.KOTE, PONDAMPET, ULIT, PUTTUR AND SO)

/PROJECT CO-ORDINATOR/

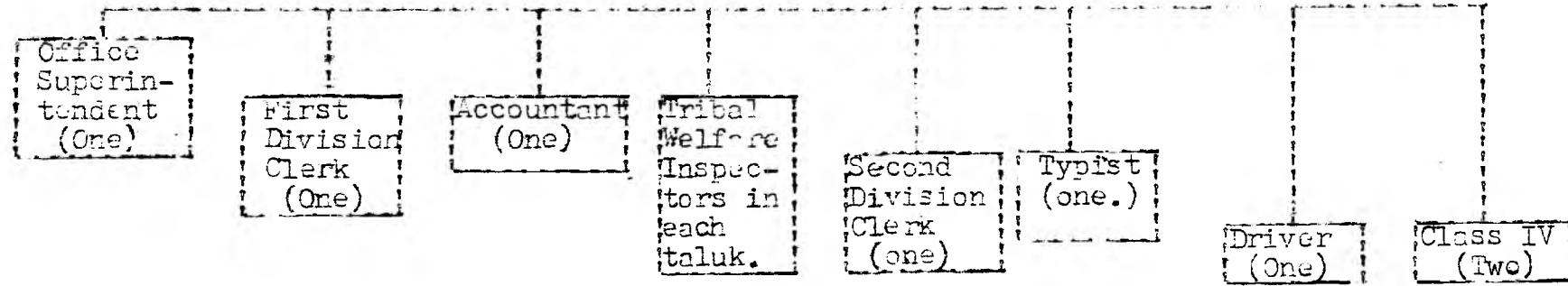
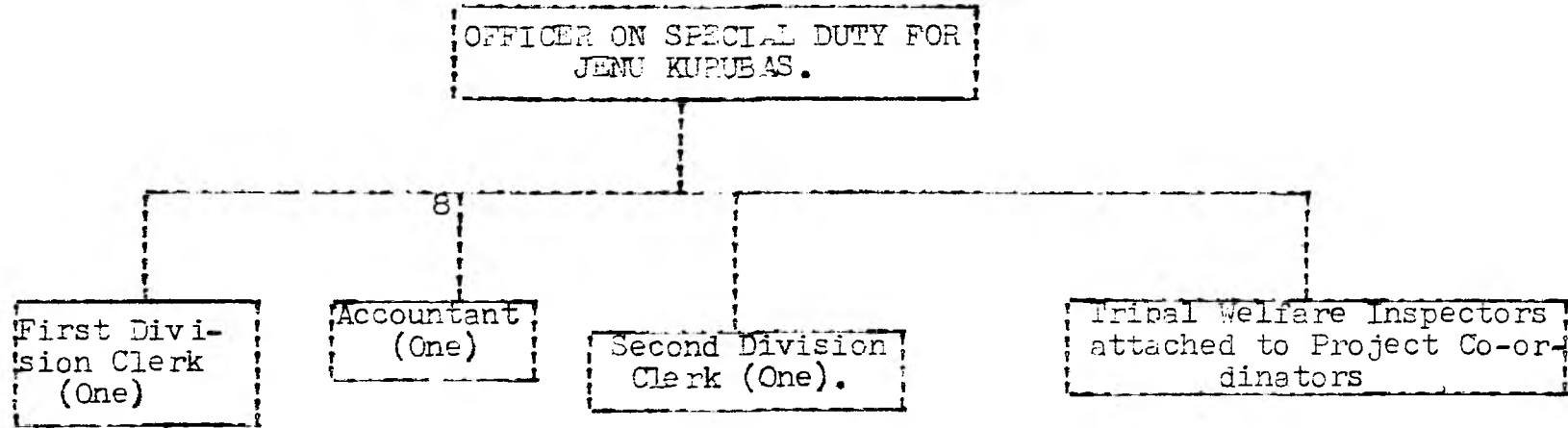


CHART OF THE ADMINISTRATIVE STAFF OF THE FIVE TRIBES (JENU KUPUBAS)  
HEADQUARTERS: HINSUR, PUTTUR



STATE ACCOUNTING THE EXPENDITURE INCURRED UNDER TRIBAL SUB PLAN  
DURING 1978-79.

ANNEXURE - III

Sl. No.	Name of the Sector	Outlay for 1978-79 (Rs. in lakhs)			Expenditure incurred
		State Plan	Special assistance	Central	
1	2	3	4	5	6
1.	Agriculture	8.00	3.00	11.00	7,54,316
2.	Soil Conservation	3.00	--	3.00	--
3.	Horticulture	6.00	4.00	10.00	6,51,000
4.	Animal Husbandry & Veterinary Services	9.00	5.00	14.00	11,92,282
5.	Fisheries	2.00	--	2.00	24,000
6.	Minor Irrigation	15.00	--	15.00	4,48,000
7.	Co-operation	8.00	--	8.00	2,26,750
8.	Rural Electrification	20.00	--	20.00	4,82,100
9.	Forest	12.00	--	12.00	7,42,000
10.	Industries and Crafts	8.00	2.00	10.00	6,34,000
11.	Sericulture	7.00	4.00	11.00	3,09,700
12.	Communication	13.00	--	13.00	3,38,000
13.	Education	24.00	--	24.00	6,81,343
14.	Health	10.00	--	10.00	80,647
15.	Housing	17.00	--	17.00	11,63,754
16.	Water Supply (Drinking water wells)	21.00	--	21.00	8,74,000
17.	Employment & Training	1.00	1.00	2.00	74,475
18.	Information & Publicity	2.00	--	2.00	47,280
19.	Nutrition	6.00	--	6.00	3,00,000
20.	Administration (Social Welfare Dept.)	3.00	5.00	8.00	7,25,000
21.	S.F.D.A.	8.00	--	8.00	90,000
22.	Primitive Tribes ( S.W. Department)	--	4.00	4.00	3,42,800
Total:		203.00	28.00	231.00	1,01,81,447 rounded of to Rs.101.82 lakhs

for Director of Social Welfare

Sl. No.	Name of the Sector	Outlay approved for 1979-80			Tentative Achievement	
		State Plan	Special assistance	Central		Total
1	2	3	4	5	6	
1.	Agriculture	25.00	6.00		31.00	31.00
2.	Soil Conservation	8.00	—		8.00	8.00
3.	Horticulture	10.00	4.00		14.00	14.00
4.	Animal Husbandry & Veterinary services	12.00	6.00		18.00	18.00
5.	Fisheries	6.00	—		6.00	6.00
6.	Minor Irrigation	20.00	4.00		24.00	23.90
7.	Co-operation	10.00	—		10.00	10.00
8.	Rural Electrification	20.00	—		20.00	20.00
9.	Forest	15.00	—		15.00	15.00
10.	Industries & Crafts	10.00	5.00		15.00	15.00
11.	Sericulture	10.00	5.00		15.00	15.00
12.	Communication	25.00	—		25.00	25.00
13.	Education	35.00	—		35.00	35.00
14.	Health	18.00	4.00		22.00	22.00
15.	Housing	30.00	—		30.00	30.00
16.	Water Supply	28.00	—		28.00	28.00
17.	Employment & Training	5.00	1.00		6.00	6.00
18.	Information & Publicity	1.00	—		1.00	1.00
19.	Administration (Social Welfare Dept.)	5.00	9.00		14.00	14.00
20.	Nutrition	8.00	—		8.00	8.00
21.	S.F.D.A.	14.00	—		14.00	14.00
22.	Primitive Tribes (S.W. Department)	—	4.00		4.00	4.00
Total:		315.00	48.00		363.00	363.00

A. Jayaraman  
17/11/79  
for Director of Social Welfare.

Sl. No.	Name of the Sector/Schemes.	Total Out-lay proposed for 1980-81		E.D.Kote I.T.D.P.		Ponnampet I.T.D.P.		Udipi I.T.D.P.		Puttur I.T.D.P.		Madigere		TOTAL	
		State Plan.	S.C.A	State Plan.	S.C.A	State Plan.	S.C.A	State Plan.	S.C.A	State Plan.	S.C.A	State Plan.	S.C.A	State Plan.	S.C.A
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	<u>AGRICULTURE:-</u>	26.00	7.00												
a)	Supply of Bullocks.			1.20	-	1.00	-	0.90	-	0.90	-	1.00	-	5.00	-
b)	Supply of Bullock Carts.			0.90	-	0.70	-	0.60	-	0.60	-	0.70	-	3.50	-
c)	Supply of inputs like Seeds, Fertilisers Etc.			1.85	-	1.34	-	1.175	-	1.175	-	1.39	-	6.91	-
d)	Supply of Agricultural implements.			0.90	-	0.60	-	0.65	-	0.65	-	0.60	-	3.40	-
e)	Supply of Flat Protection equipments, like sprayers etc.,			1.10	-	0.60	-	0.75	-	0.75	-	0.60	-	3.80	-
f)	Training facilities in improved Agriculture.			0.016	-	0.016	-	0.016	-	0.016	-	0.016	-	0.08	-
g)	Training Programmes and field days.			0.012	-	0.012	-	0.012	-	0.012	-	0.012	-	0.06	-



	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b) Conducting tours					0.05	-	0.05	0.05	-	0.05	-	0.05	-	0.25	-	
i) Sinking of individual irrigation wells.					-	1.22	-	0.64	-	0.72	-	0.72	-	0.80	-	4.00
j) Sinking community irrigation wells.					-	0.60	-	0.60	-	0.60	-	0.60	-	0.60	-	3.00
k) Staff.					1.10	-	0.45	-	0.375	-	0.375	-	0.70	-	3.00	-
	25.00	7.00	7.108	1.72	4.768	1.24	4.528	1.32	4.528	1.32	5.068	1.40	25.00	7.00		

2. SOIL CONSERVATION:

a) Contour bunding.					1.25	-	0.375	-	-	-	-	0.625	-	2.25	-	
b) Graded bunding.					0.125	-	0.0625	-	-	-	-	0.0625	-	0.25	-	
c) Bench terracing.					-	-	0.30	-	0.15	-	0.15	-	0.15	-	0.75	-
d) Reshaping of Paddy lands.					-	-	1.125	-	0.375	-	0.375	-	0.375	-	2.25	-
e) Farm Ponds.					0.30	-	0.50	-	0.20	-	0.30	-	0.20	-	1.50	-
f) Distribution of implements.					0.25	-	0.25	-	0.12	-	0.13	-	0.25	-	1.00	-
	8.00	-	1.925	-	2.6125	-	0.845	-	0.955	-	1.6625	-	8.00	-		

3. AGRICULTURE:

a) Maintenance of Model orchards.					1.30	-	1.46	-	0.75	-	0.27	-	-	-	3.78	-
b) Training Programmes.					0.90	-	0.80	-	1.40	-	0.76	-	0.40	-	4.26	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
c) Establishment of new hotels.			0.50	-	0.50	-	0.30	-	0.20	-	-	-	-	-
d) Staff construction of dormitory.			-	1.25	-	1.25	-	0.75	-	0.75	-	-	-	4.00
e) Free supply of plants.			0.12	-	0.10	-	0.10	-	0.10	-	0.04	-	0.40	-
	10.00	4.00	2.82	1.25	2.86	1.25	2.55	0.75	1.27	0.75	0.44	-	10.00	4.00

4. ANIMAL HUSBANDRY & VETERINARY SERVICES:

13.00 7.00

a) Supply of Milch Animals.	1.80	-	0.675	-	1.125	-	1.125	-	0.90	-	5.625	-		
b) Establishment of Poultry Units.	0.925	-	1.11	-	0.74	-	0.925	-	0.925	-	4.625	-		
c) Establishment of Piggery Unit.	-	0.60	-	2.00	-	2.00	-	0.80	-	0.60	-	6.00		
d) Supply of Breeding Boar	0.45	-	0.90	-	0.27	-	0.36	-	0.27	-	2.25	-		
e) Health coverage.	0.30	-	0.10	0.20	0.10	0.20	-	0.35	-	0.30	0.50	1.00		
	13.00	7.00	3.475	0.60	2.785	2.20	2.235	2.20	2.410	1.10	2.095	0.90	13.00	7.00

5. FISHERIES:

7.00 -

1) Inland Fishery:

a) Training:	0.45	-	0.45	-	-	-	-	-	0.31	-	1.21	-		
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	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
b) Supply of fishery requisites.				0.30	-	0.30	-	-	-	-	-	0.25	-	0.85	-
c) Assistance to Tribal Societies.				0.16	-	0.08	-	-	-	-	-	0.16	-	0.40	-
d) Construction of Dormitory.				1.00	-	-	-	-	-	-	-	-	-	1.00	-
				1.91	-	0.83	-	-	-	-	-	0.72	-	3.46	-

ii) Marine Fishery:

a) Training:				-	-	-	-	0.63	-	0.63	-	-	-	1.26	-
b) Supply of fishery requisites.				-	-	-	-	0.80	-	0.80	-	-	-	1.60	-
c) Other facilities.				-	-	-	-	0.34	-	0.34	-	-	-	0.68	-
				-	-	-	-	1.77	-	1.77	-	-	-	3.54	-
	7.00			1.91	-	0.83	-	1.77	-	1.77	-	0.72	-	7.00	-

6. MINOR IRRIGATION: 22.00 5.00

a) Completion of Minor Irrigation Works taken up during 1978-79 & 79-80.				6.00	1.00	5.00	1.00	5.00	1.00	5.00	2.00	1.00	-	22.00	5.00
	22.00	5.00		6.00	1.00	5.00	1.00	5.00	1.00	5.00	3.00	1.00	-	22.00	5.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>7. CO-OPERATION:</b>	10.00	-														
a) Managerial Subsidy.			0.35	-	0.30	-	0.30	-	0.30	-	0.30	-	0.30	-	1.55	-
b) Investment in share capital.			0.75	-	0.75	-	0.50	-	0.50	-	0.50	-	0.50	-	3.00	-
c) Construction of Godown and Cattle sheds.			0.24	-	0.24	-	0.24	-	0.24	-	0.24	-	0.23	-	1.19	-
d) Financial Assistance to persons or Members of LAMPS.			0.46	-	0.45	-	0.45	-	0.45	-	0.45	-	0.45	-	2.26	-
e) Opening of purchase Points.			0.49	-	0.40	-	0.40	-	0.40	-	0.40	-	0.40	-	2.00	-
	10.00	-	2.20	-	2.14	-	1.89	-	1.89	-	1.89	-	1.86	-	10.00	-
<b>8. RURAL ELECTRIFICATION:</b>	22.00	-														
a) Extension of electrification to tribal colonies.			6.00	-	6.00	-	4.00	-	4.00	-	4.00	-	2.00	-	22.00	-
	22.00	-	6.00	-	6.00	-	4.00	-	4.00	-	4.00	-	2.00	-	22.00	-
<b>9. FOREST:</b>	15.00	-														
a) Raising of fruit yielding species.			6.525	-	2.10	-	2.10	-	2.175	-	2.10	-	2.10	-	15.00	-
	15.00	-	6.525	-	2.10	-	2.10	-	2.175	-	2.10	-	2.10	-	15.00	-

10. INDUSTRIES AND

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>GRANTS:</u>	10.00	5.00														
a) Continuation of the Industrial Units and Centres started during 77-78, 78-79 & 79-80.			2.00	-	2.00	-	3.00	-	3.00	-	-	-	-	-	10.00	-
b) Continuation of carpentry centre at H.D.Kote.			-	3.00	-	-	-	-	-	-	-	-	-	-	-	3.00
c) Continuation of the Beekeeping untreat Bolthan's gadi.			-	-	-	-	-	-	2.00	-	-	-	-	-	-	2.00
	10.00	5.00	2.00	3.00	2.00	-	3.00	2.00	3.00	-	-	-	-	-	10.00	5.00

11. SERICULTURE:

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<u>GRANTS:</u>	10.00	6.00														
a) Establishment of one Eri Silk Farm at Koyla.			-	-	-	-	-	-	-	1.33	-	-	-	-	1.33	-
b) Establishment of Tassar Seed Form our Grainage at M.M.Hills.			-	3.00	-	-	-	-	-	-	-	-	-	-	-	3.00
c) Establishment of Tassar Grainage at Basavanahalli			-	-	2.83	-	-	-	-	-	-	-	-	-	2.83	-
d) Establishment of Mulberry Nurseries.			1.425	-	0.95	-	0.475	-	0.475	-	0.475	-	0.475	-	3.80	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
e) Establishment of Common Bearing House.						0.90	0.60		0.30		0.30		0.30			2.40
f) Study tours.		0.40		0.30			0.10		0.10		0.10			1.0		
g) Supply of Bomboo Chandrikes free of cost.		0.12		0.09			0.03		0.03		0.03			0.30		
h) Supply of Bearing equipment free of cost.		0.30		0.215			0.075		0.075		0.075			0.74		
i) Strengthening the staff.				0.40		0.20										0.60
	10.00	6.00	2.245	4.30	4.385	0.80	0.680	0.30	2.010	0.30	0.680	0.30	10.00	6.00		

12. COMMUNICATION: 25.00 -

a) Completion of approach road works taken up during 1977-78, 1978-79 & 1979-80.			10.00		3.00		4.00		6.00		2.00		25.00			
	25.00		10.00		3.00		4.00		6.00		2.00		25.00			

13. EDUCATION: 37.00 -

a) Appointment of School Mothers.			3.00		3.00		3.00		2.50		1.00		12.50			
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Contd..8/-

Appointment of Additional Teachers in Primary School including starting of Residential Schools.

2.00 - 2.00 - 1.50 - 1.50 - 0.75 - 7.75 -

Supply of free Text Books, Stationery and Uniforms.

0.50 - 0.50 - 0.40 - 0.40 - 0.20 - 2.00 -

Attendance Scholarships for Girls.

0.50 - 0.50 - 0.40 - 0.40 - 0.20 - 2.00 -

Construction of Class Rooms for Primary Schools.

3.00 - 3.00 - 2.00 - 2.00 - 1.00 - 11.00 -

Starting of High Schools.

1.75 - - - - - 1.75 -

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37.00 - 10.75 - 9.00 - 7.3 - 6.80 - 3.15 - 37.00 -  
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HEALTH: 18.00 5.00

Establishment and continuation of P.E.C at Banakal.

- - - - - 2.15 - 2.15 -

Taking over of Six Mobile Health Unit.

2.43 - 1.62 - - - 0.81 - - 4.86 -

Establishment and continuation of Mobile Des...  
Mullachikatelelu.

1.85 - - - - - 1.85 -

	1	2	3	4	5	6	7	8	9	10	11	12	13
d) Creation of Additional ANMS.			1.00	-	1.00	-	0.75	-	0.75	-	0.02	-	4.12
e) Strengthening of Staff of Six Mobile Health Units.			0.37	-	0.35	-	-	-	0.12	-	-	-	0.74
f) Staff.			-	-	-	-	-	-	-	-	-	-	0.74
g) Special allowance to Staff.			0.30	-	0.30	-	0.30	-	0.30	-	0.14	-	1.34
h) Continuation of Mobile Dispensary at Buntwal.			-	-	-	-	-	-	1.21	-	-	-	1.21
i) Continuation of Mobile Dispensary at Perdoor.			-	-	-	-	1.21	-	-	-	-	-	1.21
j) Diet and Nutrition survey.			0.05	-	0.06	-	0.06	-	0.06	-	0.06	-	0.30
k) Implementation of Special Schemes to Over come the Malnutrition found among Jenu Kurubar.			-	2.50	-	2.50	-	-	-	-	-	-	5.00
	18.00	5.00	5.99	2.50	3.23	2.50	2.32	-	3.25	-	2.97	-	18.00
	==	==	==	==	==	==	==	==	==	==	==	==	==
15. HOUSING:	30.00	-											
a) Construction of Houses on People Housing Scheme.			7.50	-	7.50	-	6.00	-	6.00	-	3.00	-	30.00
	30.00	-	7.50	-	7.50	-	6.00	-	6.00	-	3.00	-	30.00
	==	==	==	==	==	==	==	==	==	==	==	==	==



16. <u>WATER SUPPLY:</u> (B.W.Wells)	28.00													
a) Sinking of B.W. Wells with hand pumps.		7.	-	7.	-	6.00	-	6.00	-	2.00	-	28.00	-	
	28.00	7.00	-	7.00	-	6.00	-	6.00	-	2.00	-	28.00	-	

17. <u>EMPLOYMENT AND TRAINING:</u>	5.00	1.00												
a) Continuation of Training Centres.		1.50	-	1.50	-	-	-	1.00	-	1.00	1.00	5.00	1.00	
	5.00	1.00	1.50	-	1.50	-	-	1.00	-	1.00	1.00	5.00	1.00	

18. <u>INFORMATION AND PUBLICITY:</u>	1.00													
a) Production of One Documentary film.												0.60		
b) Karnataka Darshan tour.		0.10	-	0.10	-	0.10	-	0.10	-			0.40		
	1.00	-	0.10	-	0.10	-	0.10	-				1.00		

19. <u>ADMINISTRATION:</u> (S.W. Dept.,)	5.00	10.00												
a) Continuation of the Office of the S.D.S.W.(P), Mysore.												5.00		7.11/-

b) Continuation of the Offices of the Five Project Co-ordinators.

				2.00		2.00		2.00		2.00		2.00		2.00		10.00
	5.00	10.00		2.00		2.00		2.00		2.00		2.00		2.00	3.00	10.00

20. NUTRITION:

	8.00															
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a) Special Nutrition Programme.

			2.50		1.50		1.50		1.50		1.00		8.00			
	8.00		2.50		1.50		1.50		1.50		1.00		8.00			

21. S.F.D.A

	15.00															
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a) Demonstration Ploos:

			0.75		0.75		0.75		0.75		0.25		3.25			
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b) Sinking of Irrigation Wells.

			1.00		1.00		0.50		0.50		0.25		3.25			
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c) Land Development.

			1.00		1.00		1.00		1.00		0.50		4.50			
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d) Sheep rearing.

			1.00		1.00		0.75		0.75		0.50		4.00			
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	15.00		3.75		3.75		3.00		3.00		1.50		15.00			
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22. PRIMITIVE TRIBES:

(S.W. Deptt.,)

		6.00														
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a) Maintenance of One N.V.C. Started during 1972-75.

			0.30													0.30
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16

b) Maintenance of Om Ashram School started during 1979-80.			0.30	-	-	-	-	-	-	-	-	-	-	-	-	0.30
c) Special incentives for School going Children.			0.50	-	0.50	-	-	-	-	-	-	-	-	-	-	1.00
d) Cash stipend for Rs.10/- p.m. to parents for income foregone.			0.50	-	0.50	-	-	-	-	-	-	-	-	-	-	1.00
e) Supply of Warm Clothes and Stationery.			1.00	-	1.00	-	-	-	-	-	-	-	-	-	-	2.00
f) Construction of houses.			0.50	-	0.50	-	-	-	-	-	-	-	-	-	-	1.00
g) Repairs to houses.			0.20	-	0.20	-	-	-	-	-	-	-	-	-	-	0.40
		6.00	3.30	-	2.70	-	-	-	-	-	-	-	-	-	-	6.00

GRAND TOTAL:- 325.0 56.00 101.298 19.67 72.065 13.69 58.818 9.57 62.658 7.57 34.2655 5.60 325.00 56.00

*A. J. Kulkarni*  
 17/11/79  
 for DIRECTOR OF SOCIAL WELFARE.

Name of Sector/ Schemes	Unit	Tentative target for 1980-81	H.D.Kote I.T.D.P.	Ponnampet I.T.D.P.	Udipi I.T.D.P.	Uttara I.T.D.P.	Uthara I.T.D.P.
2	3	4	5	6	7	8	9
<u>Agriculture</u>							
Supply of Bullocks	Family	250	60	50	45	45	50
Supply of Bullock carts	do	466	120	93	80	80	93
Supply of inputs like seeds, fertilisers etc.	Acres	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
Supply of Agricultural implements	Family	do	do	do	do	do	do
Supply of plant pro- tection equipments like sprayers etc.	do	do	do	do	do	do	do
Training facilities in improved Agricul- ture.	Candidate	150	30	30	30	30	30
Training programmes and field days	do	120	24	24	24	24	24
Conducting tours	do	250	50	50	50	50	50
Sinking of individual irrigation wells	Well	50	14	8	9	9	10
Sinking of community irrigation wells	do	15	3	3	3	3	3
Staff	Staff	-	-	-	-	-	-
<u>Soil Conservation</u>							
Contour bunding	Hectares	900	500	150	-	-	250
Graded bunding	do	100	50	25	-	-	25
Bench terracing	do	50	--	20	10	10	10
Reshaping of paddy fields	do	150	--	75	25	25	25
Farm Ponds	Ponds	15	3	5	2	3	2

1	2	3	4	5	6	7	8	9
c) Distribution of implements.	Family	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
<u>3. Horticulture</u>								
a) Maintenance of model orchards.	Acres	315	120	110	60	25	—	—
b) Training programme	Candidates	101	28	23	40	20	10	—
c) Establishment of new orchards	Acres	65	20	20	15	10	—	—
d) Staff and construction of dormitory	Dormitory	2	1	1	—	—	—	—
e) Free supply of fruit plants.	Family	1400	300	500	250	250	100	—
<u>4. Animal Husbandry and Veterinary Services</u>								
a) Supply of milch animals.	Units	125	40	15	25	25	20	—
b) Establishment of poultry units.	Units	125	25	30	20	25	25	—
c) Establishment of piggery units	Units	150	15	50	50	20	15	—
d) Supply of breeding Boer unit	Unit	125	25	50	15	20	15	—
e) Health coverage	Institution	15	3	3	3	3	3	—
<u>5. Fisheries</u>								
<u>1. Inland Fishery</u>								
a) Training	Candidate	140	50	50	—	—	40	—
b) Supply of fishery requisites	Group	70	25	25	—	—	20	—
c) Assistance to tribal Societies.	Society	5	2	1	—	—	2	—
d) Construction of dormitory	Dormitory	1	1	—	—	—	—	—

1	2	3	4	5	6	7	8	9
<u>ii) Marine Fisheries</u>								
a)	Training	Candidate	80	-	-	40	40	--
b)	Supply of fishery requisites	Group	40	-	-	20	20	--
c)	Other facilities	-	-	-	-	-	-	--
<u>6. Minor Irrigation</u>								
a)	Completion of minor irrigation works taken up during 78-79 and 1979-80.	Minor Irriga- tion works.	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed.
<u>7. Cooperation</u>								
a)	Managerial sub-sidy	Society	9	2	2	2	2	1
b)	Investment in share capital	do	9	2	2	2	2	1
c)	Construction of godown and cattle sheds	do	8	2	2	2	2	1
d)	Financial assistance to enrol as members of groups	Person	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed.
e)	Opening of purchase points.	Points	20	4	4	4	4	4
<u>8. Rural Electrification</u>								
a)	Extension electrifi- cation to tribal col- onies.	Colony	38	10	10	8	8	2
<u>9. Forest</u>								
a)	Raising of fruit fielding species	Hectares	1000	435	140	140	145	140

10. Industries and Crafts

a) Continuation of Industrial Units and Centres started during 1978-79 and 1979-80.	Units	12	5	3	4	-	-
b) Continuation of one carpentry centre at H.D.Kote	Centre	1	1	-	-	-	-
c) Continuation of one ice-keeping centre at Belthangady.	Centre	1	-	-	1	-	-

11. Sericulture

a) Establishment of one Eri Silk farm at Koyle	Farm	1	-	-	-	1	-
b) Establishment of Tassar seed Farm-cum-grainage at M.M.Hills	Farm	1	1	-	-	-	-
c) Establishment of Tassar grainage at Basavahalli	Grainage	1	-	1	-	-	-
d) Establishment of mulberry Nurseries	Nursery	8	3	2	1	1	1
e) Establishment of common rearing house.	House	24	9	6	3	3	3
f) Study tours	Centre	8	3	2	1	1	1
g) Supply of Bamboo chendri-kes free of cost.	Persons	100 at 10 chendri-kes each.	40	30	10	10	10
h) Supply of rearing equipments.	Persons	50	20	15	5	5	5
i) Strengthening the staff	Staff	Existing staff	-	-	-	-	-

12. Communication

a) Completion of approach road works taken up during 1977-78, 78-79 and 79-80.	Road works	16	6	2	4	3	1
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13. Education

a) Appointment of school mothers.	Mother	50	15	15	8	3	4
b) Appointment of additional teachers in primary schools including starting of residential schools.	Teacher/ Residen- tial school	300 20 schools	75 10 schools	75 6 schools	60 3 schools	60 3 schools	30 2 schools
c) Supply of free text books stationery and uniforms	Student	16000 lower primary 6000 hi- gher pri mary.	3600 lower primary 3000 higher primary	3600 lower primary 3000 higher primary	3200 lower primary 2000 higher primary	3200 lower primary 2000 higher primary	2400 lower primary 2000 higher primary.
d) Attendance of class rooms.	Scholar- ship.	5000	1200	1200	1000	1000	600
e) Construction of class rooms.	Class rooms.	110	20	25	25	25	15
f) Starting of high schools	School	2	2	--	--	--	--

14. Health:

a) Establishment and continuation of PHC at Banakal.	P.H.C.	1	-	--	--	--	1
b) Taking over of six Mobile Health Units.	Unit	6	3	2	--	1	--
c) Establishment and continuation of Mobile Dispensary at Mudukichikkatalalu	Unit	1	1	--	--	--	--
d) Creation of Additional ANMs	A.N.M.	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
e) Strengthening the staff in M.H.U.	Unit	6	3	2	--	1	--
f) Staff	--	--	--	--	--	--	--
g) Special allowance to staff	--	--	--	--	--	--	--
h) Continuation of Mobile Dispensary at Buntwal.	Unit	1	-	--	--	1	--



Education

Appointment of School mothers.	Mother	50	15	15	8	3	4
Appointment of additional teachers in primary schools including starting of residential schools.	Teacher/Residential school	300	75	74	60	60	30
		20 schools	0 schools	6 schools	3 schools	3 schools	2 schools
Supply of free text books stationery and uniforms	Student	16000 lower primary 6000 higher primary.	3600 lower primary 3000 higher primary	3600 lower primary 3000 higher primary	3200 lower primary 2000 higher primary	3200 lower primary 2000 higher primary	2400 lower primary 2000 higher primary.
Attendance of class rooms.	Scholarship.	5000	1200	1200	1000	1000	600
Construction of class rooms.	Class rooms.	110	20	25	25	25	15
Starting of high schools	School	2	2	--	--	--	--

Health:

Establishment and continuation of PHC at Banakal.	P.H.C.	1	-	--	--	--	1
Taking over of six Mobile Health Units.	Unit	6	3	2	--	1	--
Establishment and continuation of Mobile Dispensary at Mudukichikkatalalu	Unit	1	1	--	--	--	--
Creation of Additional ANMs	A.N.M.	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
Strengthening the staff in M.H.U.	Unit	6	3	2	--	1	--
Staff	--	--	--	--	--	--	--
Special allowance to staff	--	--	--	--	--	--	--
Continuation of Mobile Dispensary at Buntwal.	Unit	1	-	--	--	1	--

Continuation of Mobile  
Dispensary at Perdoor  
Diet and Nutrition Survey  
Implementation of special  
chemes to overcome the  
mal-nutrition found among  
enukurubas.

Unit Survey	1	--	--	1	--	--
Survey	--	--	--	--	--	--
	--	--	--	--	--	--

Housing

Construction of houses	House	1200	300	300	240	240	120
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Water supply

Linking of Drinking Water wells with hand pump.	Well	280	80	50	80	80	60
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Employment and Training

Continuation of training centres.	Centre	5	1	1	--	1	2
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Information and Publicity

Production of one documentary film	Film	--	--	--	--	--	--
metaka Darshan tour	Candidate	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed

Administration

Social Welfare Department

Continuation of the office at the DDSW (P) Mysore.	Office	1	--	--	--	--	--
Continuation of the offices of Project Co-ordinators	Office	5	1	1	1	1	1

Enrichment

Special Nutrition programme.	Child/Nur-	18,000	5000	5000	3000	3000	2000
	sing or ex- pected mothers						

1	2	3	4	5	6	7	8	9
<b>21. S.F.D.A.</b>								
a)	Demonstration plots	Plots	400	100	100	70	70	60
b)	Sinking of irrigation wells	Wells	18	5	5	3	3	2
c)	Land Development	Acres	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed	Not fixed
d)	Sheep rearing	Unit	do	do	do	do	1	do
<b>22. Primitive Tribes:</b>								
a)	Maintenance of one Women Welfare Centre	WWC	1	1	--	--	--	--
b)	Maintenance of one Ashram School	A/School	1	1	--	--	--	--
c)	Special incentives to school going children	Children	Not fixed	Not fixed	Not fixed	--	--	--
d)	Cash stipend of Rs.10/p.m.	Parent	do	do	do	--	--	--
e)	Supply of warm clothes and stationery	Student	do	do	do	--	--	--
f)	Construction of houses	House	40	20	20	--	--	--
g)	Repairs to houses.	House	40	20	20	--	--	--

*A. Jayaram*  
17/11/79

for Director of Social Welfare.

