



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

BUDGET 1988-89

VOLUME I

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 1988-89

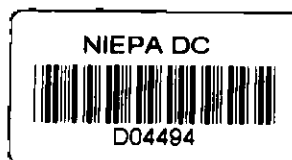
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DOC. No.....
Date.....

D. H. G. B.
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ERRATA TO THE DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR
THE YEAR 1988-89 (VOLUME I)

(1) Page No.	(2) Column No.	(3) Head of account	(4) Read	(5) For
31	3	Total-800	Nil	3,50,000
Do.	5	Do.	Nil	4,00,000
49	9	Total-700	4,94,500	4,94,000
80	1	03. Grants for Central Plan Schemes	7,48,77,943	7,48,77,243
90	8	Total	1,94,30,000	1,91,30,000
91	1	Total-04-Centrally Sponsored Schemes	3,66,66,242	3,66,242



Financial Statements of Receipts under Consolidated Fund of the Government of Meghalaya for the year 1988-89
 Financial Statements of Receipts under Consolidated Fund of the Government of Meghalaya for the year 1988-89

(As required under paragraph 13 of the Sixth Schedule to the Constitution)

(Trs. denotes thousand of rupees)

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates, 1987-88			Heads of revenue and other receipts	Budget estimates, 1988-89		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
3,97,30	...	3,97,30	4,00,00	...	4,00,00	4,74,00	...	4,74,00	A—TAX REVENUE—			
...	...	...	...	...	...	...	...	...	(a) Taxes on Income and Expenditure—			
...	...	...	...	...	...	...	...	...	0021—Taxes on Income other than Corporation ..	5,25,00	...	5,25,00
24,80	96	25,76	...	23,70	23,70	...	18,20	18,20	0022—Taxes on Agricultural Income ..	...	...	...
4,22,10	96	4,23,06	4,00,00	23,70	4,23,70	4,74,00	18,20	4,92,20	0023—Hotel Receipts Tax ... ..	...	...	...
									0028—Other Taxes on Income and Expenditure ..	...	19,20	19,20
									Total—(a)	5,25,00	19,20	5,44,20
									(b) Taxes on Property and Capital Transactions—			
3,96	20,89	24,85	...	8,55	8,55	...	8,55	8,55	0029—Land Revenue .. . . . .	...	9,00	9,00
36,33	14,71	51,04	...	38,92	38,92	...	52,00	52,00	0030—Stamps and Registration Fees ..	...	54,00	54,00
...	...	...	...	...	...	1,00	...	1,00	0031—Esate Duty .. . . . .	...	...	...
...	...	...	...	...	...	...	...	...	0035—Taxes on Immovable Property other than Agricultural Land.	...	...	...
40,29	35,60	75,89	...	47,47	47,47	1,00	60,55	61,55	Total—(b) . . . . .	...	63,00	63,00

STATEMENT A—(contd)

(Trs. denotes thousand of rupees)

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates, 1987-88			Heads of revenue and other receipts	Budget estimates, 1988-89		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
3,14,97	93,32	4,08,29	...	3,85,68	3,85,68	...	4,40,00	4,40,00	(c) Taxes on Commodities and Services—			
									0039—State Excise ... ..	...	4,84,00	4,84,00
6,76,42	3,41,72	10,18,14	...	10,25,57	10,25,57	...	11,06,00	11,06,00	0040—Sales Tax ... ..	...	12,08,00	12,08,00
82,59	31,36	1,13,95	30,00	81,36	1,11,36	31,00	83,00	1,14,00	0041—Taxes on Vehicles	35,00	37,00	1,22,00
40,71	7,03	47,74	...	43,87	43,87	...	48,00	48,00	0042—Taxes on Goods and Passengers ... ..	...	50,00	50,00
7,48	1,98	9,46	70	13,00	13,70	2,00	8,00	10,00	0043—Taxes and Duties on Electricity	1,00	11,00	12,00
49,50	24,90	74,40	...	61,41	61,41	...	82,00	82,00	0045—Other Taxes and Duties on Commodities and Services	...	99,70	99,70
11,71,67	5,00,31	16,71,98	30,70	16,10,89	16,41,59	33,00	17,67,00	18,00,00	Total—(c)	36,00	19,39,70	19,75,70
16,34,06	5,36,87	21,70,93	4,30,70	16,82,00	21,12,76	5,98,00	18,45,75	23,53,75	TOTAL—A—TAX REVENUE	5,61,00	20,21,90	25,82,90
									B. NON-TAX REVENUE—			
									(a) Currency, Coinage, etc			
									Total—(a)			

3,17,31	2,20	3,19,51	1,27,74	11,13	1,38,87	2,09,60	11,13	2,20,73
3	3	6	...	..	..	...	...	...
3,17,34	2,23	3,19,57	1,27,74	11,13	1,38,87	2,09,60	11,13	2,20,73
73	...	73	63	...	63	63	...	63
49,58	4,91	45,49	38,60	2,56	41,16	41,64	2,56	44,20
5	...	5	...	3	3	...	3	3
...
74	49	1,23	2,39	6	2,45	1,94	6	2,00
3,53	1,21,23	1,24,76	60,05	95,45	1,55,50	63,05	67,95	1,31,00
44,33	9,18	53,51	17,53	12,02	29,55	40,96	12,54	53,50
1,11	...	1,11	95	...	95	1,15	...	1,15
2,02,30	3	2,02,33	2,46,50	..	2,46,50	2,78,50	..	2,78,50
2,93,37	1,35,84	4,29,21	3,68,65	1,10,12	4,78,77	4,27,87	83,14	5,11,01

(b) Interest Receipts, Dividends and Profits--			
0049—Interest Receipts	1,94,32	7,68	2,02,00
0050—Dividends and Profits .. .. .	...	..	...
Total—(b)	1,94,32	7,68	2,02,00
(c) Other Non-Tax Revenue—			
(i) General Services—			
0051—Public Service Commission	66	...	66
0055—Police	41,50	4,68	46,38
0056—Jails .. .. .	..	4	4
0057—Supplies and Disposal .. .. .	...	...	...
0058—Stationery and Printing	2,54	6	2,60
0059—Public Works	63,95	73,95	1,37,00
0070—Other Administrative Services	41,47	13,28	54,75
0071—Contribution and Recoveries towards pension and other Retirement benefits.	1,20	..	1,20
0075—Miscellaneous General Services	2,78,50	..	2,78,50
Total—(i)	4,28,92	92,21	5,21,13

III

STATEMENT A—(contd.)

(Trs. denotes thousand of rupees)

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates 1987-88			Heads of revenue and other receipts	Budget estimates, 1988-89		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
7,16	5,54	12,70	1,68	12,31	13,99	1,84	13,15	14,99	(ii) Social Services—			
24,41	8,69	33,10	16,06	4,55	20,61	25,32	6,33	31,65	0202—Education, Sports, Art and Culture	1,96	13,45	15,41
...	30	30	..	20	20	...	20	20	0210—Medical and Public Health	26,45	6,75	33,20
...	..	...	3	3,04	3,07	3	2,97	3,90	0211—Family Welfare ... ..	..	22	22
2,19	3,45	5,64	1,02	4,77	5,79	2,23	4,77	7,00	0215—Water Supply and Sanitation	3	3,17	3,20
...	...	...	..	...	...	...	...	..	0216—Housing	2,40	4,95	7,35
18	2	20	18	2	20	22	3	25	0217—Urban Development .. ..	...	..	...
40	14	54	17,20	..	17,20	17,20	...	17,20	0220—Information and Publicity	25	1	26
17,70	10,44	28,14	..	..	..	...	..	...	0230—Labour and Employment	19,97	...	19,97
1	...	1	...	...	...	...	...	...	0235—Social Security and Welfare .. ..	...	..	...
52,05	28,58	80,63	36,17	24,89	61,06	46,84	27,45	74,29	0250—Other Social Services ... ..	..	...	..
									Total—(ii)	51,06	28,55	79,61

At

4.81	14	4.85	2.09	98	4.88	4.02	98	5.00
1	...	1	..	..	...	...	...	...
...	...	...	9.03	12.62	21.70	10.00	20.00	30.00
59	46	1.05	..	1.05	1.05	..	1.20	1.20
...	25.75	25.75	...	37.25	37.25	..	37.25	37.25
...
...	19.33	19.33	17.43	8.48	25.91	17.42	3.48	25.90
...	17.79	17.79	...	20.05	20.05	...	20.00	20.00
...	58	58	..	40	40	...	45	45
3,19.62	78.6	3,98.24	2,32.33	1,77.12	4,09.45	2,39.49	1,89.51	4,29.00
...	1.00	1.00	..	3.20	3.20	...	3.20	3.20
44.01	1	44.02	...	13.56	13.56	..	30.00	30.00
7.32	4.18	11.50	...	10.14	10.14	...	10.15	10.15
26.45	1	26.46	...	6.55	6.55	..	20.00	20.00
8	21.61	21.89	..	18.38	18.38	...	20.00	20.00
...
...	9.66	9.06	..	6.50	6.50	...	6.50	6.50

(iii) Economic Services -

0425—Co-operation	...	...	4.17	98	5.15
0552—Food and Special Areas	...	...	...	...	...
1456—Civil Supplies	...	...	10.25	21.35	31.60
1475—Other General Economic Services	...	...	...	1.26	1.26
0401—Agriculture	...	...	...	39.00	39.00
0782—Minor Irrigation	...	...	...	...	...
0403—Animal Husbandry	...	...	17.50	9.70	27.20
0404—Dairy Development	...	...	...	21.00	21.00
0405—Fisheries	...	...	...	48	48
0406—Forest	...	...	2,39.49	1,95.51	4,35.00
0515—Other Rural Development Programme	...	...	...	3.36	3.36
0875—Industries	...	...	...	31.50	31.50
0851—Village and Small Industries	...	...	4.15	6.55	10.70
0853—Non-ferrous Mining and Metallurgical Industries	...	...	21.00	...	21.00
0435—Other Agricultural Programmes—Soil and Water Conservation	...	...	10	20.90	21.00
0435—Other Agricultural Programmes—Others	...	...	...	...	...
0435—Other Agricultural Programmes -103—Agricultural Research Stations.	...	...	...	6.80	6.80

STATEMENT A—(contd.)

(Trs. denotes thousand of rupees)

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates, 1987-88			Heads of Revenue and other Receipts	Budget estimates, 1988-89		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
...	...	...	...	...	...	...	...	...	0701—Major and Medium Irrigation Projects ..	...	...	...
...	...	...	...	26	26	...	26	26	1054—Roads and Bridges .. ..	...	28	28
...	...	...	...	...	...	...	...	...	1055 Road Transport .. ..	...	...	...
...	...	...	...	...	...	...	...	...	1452—Tourism .. ..	...	...	...
4,02,89	1,78,74	5,81,63	2,62,74	3,16,54	5,79,28	2,70,93	3,67,98	6,38,91	Total—(iii)	2,90,66	3,58,67	6,55,33
7,48,31	3,43,16	10,91,47	6,67,56	4,51,55	11,19,11	7,45,64	4,78,57	12,24,21	Total—(c)	7,76,64	4,79,43	12,56,07
10,65,65	3,45,39	14,11,04	7,95,30	4,62,68	12,57,98	9,55,24	4,89,70	14,44,94	TOTAL—B—NON-TAX REVENUE	9,70,96	4,87,11	14,58,07
1,27,54,37	...	1,27,54,37	1,59,28,38	...	1,59,28,38	1,60,05,87	...	1,60,05,87	C—GRANTS-IN-AID—	...	...	...
51,29,56	...	51,29,56	60,62,00	...	60,62,00	60,54,00	...	60,54,00	1601—Grants-in-aid from the Central Government ..	1,83,58,13	...	1,83,58,13
1,78,83,93	...	1,78,83,93	2,19,30,38	...	2,19,30,38	2,20,59,87	...	2,20,59,87	1603—States' Share of Union Excise Duties	74,85,00	...	74,85,00
2,05,83,64	8,82,26	2,14,65,90	2,31,56,38	21,44,74	2,53,01,12	2,35,23,11	23,35,45	2,58,58,56	1606—Aid Materials and Equipments .. ..	...	...	...
...	...	...	...	...	...	...	...	...	TOTAL—C	2,58,43,13	...	2,58,43,13
...	...	...	...	...	...	...	...	...	TOTAL—RECEIPTS FROM REVENUE HEADS ..	2,73,75,09	25,09,01	2,98,84,10
4,16,63	...	4,16,63	21,94,25	...	21,94,25	22,84,25	...	22,84,25	E—PUBLIC DEBT—	...	...	...
13,17,87	...	13,17,87	17,71,74	...	17,71,74	18,99,91	...	18,99,91	6003—Internal Debt of the State Government ..	22,09,60	...	22,09,60
17,34,50	...	17,34,50	39,65,99	...	39,65,99	41,81,10	...	41,81,10	6004—Loans and Advances from the Central Government	28,67,07	...	28,67,07
...	...	...	...	...	...	...	...	...	TOTAL—E	50,76,67	...	50,76,67

...	11.26	11.26	..	7.28	7.28	...	7.28	7.28	6216—Loans for Housing	...	...	7.63	7.63
									6217—Loans for Urban Development (Municipality)	6.50	...	6.50	6.50
									6235—Loans for Social Security and Welfare—I—for Displaced Persons.	...	...	...	...
									6250—Loans for other Social Services.	...	...	...	...
6.64	1.85	8.49	...	94	94	...	94	94	6125—Loans to Co-operation.	...	...	99	99
									6575—Loans for other Special Areas (District Councils).	...	...	...	...
2,83.74	55	2,84.29	3,77.63	...	3,77.63	55.00	..	55.00	6401—Loans for Crop Husbandry.	2,23.60	...	2,23.00	2,23.00
									6402—Loans for Soil Conservation and Water Conservation.	...	...	...	...
									6403—Loans for Animal Husbandry.	...	...	...	...
									6415—Loans for Fisheries.	...	...	...	...

V—LOANS AND ADVANCES—

STATEMENT A—(concl.)

(Trs. denotes thousand of rupees)

Actuals, 1986-87			Budget estimates, 1987-88			Revised estimates, 1987-88			Heads of Revenue and other Receipts	Budget estimates, 1988-89		
General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total	General	Sixth Schedule (Part II) Areas	Total		General	Sixth Schedule (Part II) Areas	Total
Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.	Trs.		Trs.	Trs.	Trs.
...	...	...	...	...	...	...	...	...	714—Loans for Community Development	...	...	...
...	...	...	...	...	...	...	...	...	720—Loans for Industrial Research and Development	...	...	...
3	34	37	31	49	80	31	49	80	6851—Loans on Village and Small Industries	32	52	84
1,00,00	...	1,00,00	...	...	...	...	...	...	6801—Loans for Power Projects	...	...	...
1,00,01	...	1,00,01	1,40,98	...	1,40,98	1,98,26	...	1,98,26	7610—Loans to Government Servants	2,68,17	...	2,68,17
4,90,42	14,05	5,04,47	5,18,92	8,71	5,27,63	2,60,07	8,71	2,68,78	TOTAL—F	4,37,99	9,14	4,47,13
...	...	...	14	...	14	14	...	14	G—INTER-STATE SETTLEMENT—			
...	...	...	14	...	14	14	...	14	7810—Inter-State Settlement	14	...	14
...	...	...	...	...	...	...	...	...	TOTAL—G	14	...	14
...	...	...	...	...	...	...	...	...	H—TRANSFER TO CONTINGENCY FUND—			
...	...	...	...	...	...	...	...	...	7999—Appropriation to the Contingency Fund	...	...	...
22,24,92	14,05	22,38,97	44,85,05	8,71	44,93,76	44,41,37	8,71	44,50,08	TOTAL—H	...	...	...
2,28,08,56	8,96,01	2,37,04,57	2,76,41,43	21,53,45	2,79,94,88	2,79,64,48	23,44,16	3,03,08,64	TOTAL—CAPITAL RECEIPTS	55,14,80	9,14	55,23,94
									TOTAL—RECEIPTS IN THE CONSOLIDATE FUND	3,28,89,89	25,18,15	3,54,08,04

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 1988-89

0021.—TAXES ON INCOME OTHER THAN CORPORATION TAX

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,97,30,000	...	4,90,00,000	...	4,74,00,000	...	901.—SHARE OF NET PROCEEDS ASSIGNED TO STATES—		
						1. Receipt from Union Government	5,25,00,000	
3,97,50,000	...	4,00,00,000	...	4,74,00,000	...	Total—	5,25,00,000	

0022.—TAXES ON AGRICULTURAL INCOME TAX

						101.—TAX COLLECTIONS—		
						1. Agricultural Income Tax	...	...
						200.—OTHER RECEIPTS—		
						Deduct—Refunds	...	...
						Total—	...	

0023.—OTHER TAXES ON INCOME AND EXPENDITURE

24,79,470		23,70,000		18,20,000		107.—TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENTS—	...	19,20,000
24,79,470		23,70,000	...	18,20,000		Total—	...	19,20,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			6,40,000		6,40,000	0029.—LAND REVENUE—		
						101.—LAND REVENUE/TAX—		
						1. Revenue collection from permanently settled areas ...		6,68,000
						2. Revenue collection from temporary settled areas ..		
						3. Fees for services rendered ...		
						4. Fees, fines and forfeitures ...		
						5. <i>Deduct</i> —Refunds ...		
			6,40,000		6,40,000	Total—101 ...		6,68,000
						105.—RECEIPTS FROM SALE OF GOVERNMENT ESTATES—		
						1. Sale Proceeds from Government Land & Estates ...		
						Total—105 ...		
						800.—OTHER RECEIPTS—		
						1. Receipts in connection with Survey & Settlement operation ...		
						2. Recovery of the cost of maintenance of Boundary Pillars ...		
						3. Sale proceeds of dead-stock, waste paper and other articles ...		
			2,15,000		2,15,000	4. Other items ...		2,32,000
3,95,582	20,89,160		2,15,000		2,15,000	Total—800 ...		9,00,000
3,95,582	20,89,160		8,55,000		8,55,000	GRAND TOTAL ...		

18,50,000	4,65,500	...	12,40,000	...	17,71,000	0030.—STAMPS AND REGISTRATION FEES		
			7,000	...	9,000	01.—STAMPS—JUDICIAL—		
			12,47,000	...	17,80,000	101.—COURT FEES REALISED IN STAMPS	...	
						102.—SALE OF STAMPS—		
						1. Judicial Stamps	...	19,59,000
						2. Stamps for copies.	...	10,000
						Total—102	...	19,69,000
95,000	7,73,000					800.—OTHER RECEIPTS—		
						Deduct—Refunds	...	
						Total—01	...	19,69,000
19,45,000	7,38,500		12,47,000		17,80,000	02.—STAMPS—NON-JUDICIAL—		
						102.—SALE OF STAMPS—		
			71,000		16,04,000	1. Notarial Stamps	...	
			11,70,000		14,67,000	2. Revenue Stamps	...	15,08,000
			10,75,000		38,000	3. Non-Judicial stamps	...	13,69,000
			33,000			4. Special adhesive Stamps	...	2,41,000
						5. Deduct—Cost of Unsold Revenue Stamps	...	
						Total—102	...	31,18,000
15,82,000	5,24,430		23,52,000		31,09,000	103.—DUTY ON IMPRESSING OF DOCUMENTS—		
						1. Duty recovered under rules 8 and 11 of Indian Stamp Rules, 1925		
						2. Duty on documents Voluntary, brought for adjudication (Section 31 of Act II of 1889)		
						3. Duty on unstamped or under-stamped documents under Chapter IV of Act II of 1889		
						4. Other items	...	
						Total—103	...	

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Accounts	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						800. OTHER RECEIPTS—		
						1. Sale proceeds of Vaki'a stamp		
						2. Adjudication Fees		
						3. Other items		
						<i>Deduct—Refunds</i>		
						Total—800		
						Total—02		31,18,000
			23,52,000		31,09,600	03. REGISTRATION FEES—		
						104 FEES FOR REGISTERING DOCUMENTS		2,74,000
						Total—104		2,74,000
						800. OTHER RECEIPTS—		
						1. Fees for authentication of powers of Attorney		1,100
						2. Fees for copies of registered documents		24,100
						3. Other items		13,800
						Total—800		39,000
						Total—03		3,13,000
1,05,627	1,81,515		2,61,000		2,73,000	GRAND TOTAL		54,00,000
1,05,627	1,81,515		2,61,000		2,73,000			
			1,100		1,100			
			19,100		24,100			
			11,800		12,800			
	26,147		32,000		38,000			
1,05,627	2,07,662		2,93,000		3,11,000			
26,32,627	14,70,592		38,92,000		52,00,000			

0039.—STATE EXCISE

Actuals, 1986-87		Budget estimates 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1,18,25,000	19,84,111		2,25,000 17,38,000 2,65,000 11,35,000 ...		3,70,000 23,30,000 2,65,000 14,60,000 ...	10. COUNTRY SPIRIT—		
						1. License fees		4,40,000
						2. Vend fees		22,90,000
						3. Sale proceed		90,000
						4. Receipt from Duty		14,10,000
						5. <i>Deduct</i> —Refunds ... ..		...
1,18,25,000	19,84,111		33,63,000		44,25,000	Total—101		42,30,000
						105. FOREIGN LIQUORS AND SPIRIT—		
			2,70,000		3,00,000	1. License fees		3,00,000
			2,64,85,000		2,84,41,000	2. Receipts from Duty		3,12,20,000
	47,86,000		68,34,200		86,30,000	3. Gallonage fees		1,04,60,000
1,48,50,000			15,71,000		21,60,900	4. Other receipts		21,60,000
			...		...	5. <i>Deduct</i> —Refund ... ..		...
1,48,50,000	47,86,000		3,51,61,000		3,95,31,000	Total—105		4,41,40,000
						106. COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES—		
			20,000		20,000	1. License fees		300
21,10,000	2,53,005		...		...	2. Receipt from Duty		10,000
21,10,000	2,53,005		20,000		20,000	Total—106		10,300

20,13,000	3,54,868		24,000	24,000
20,15,000	3,54,868		24,000	24,000
6,97,188	19,53,400			
6,97,188	19,53,400			
3,14,97,188	93,31,384		3,85,68,000	4,40,00,000

107. MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.—

1. License Fees	...	...	...	...	...
2. Receipts from Duty	...	...	...	...	700
Total—107					700
150. Fines and Confiscations					
1. Composition Fees and Fines	...	...	...	...	19,000
Total—150					19,000
800. Other Receipts					
1. Recoveries of over-payment	...	...	...	...
2. Recoveries for services rendered	..	..	..	..
3. Leave salary/contributions	...	...	...	...
Total—800					
GRAND TOTAL					4,84,00,000

0040—SALES TAX

2,95,50,000	24,10,000		4,01,00,000	4,50,00,000
2,95,50,000	24,10,000		4,01,00,000	4,50,00,000

101. CENTRAL SALES-TAX ACT—

(i) Tax collection	...	...	...	...	5,09,00,000
(ii) Surcharge	...	...	...	..
(iii) License and Registration Fees	...	...	...	...
(iv) Other Receipts (including fines, penalties, etc.)	...	...	...	...
(v) Deduct—Refunds	...	...	...	...
Total—101					5,09,00,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1,70,00,000	1,60,50,712		44,58,000 35,000		46,68,000 35,000	102. STATE SALES TAX—		
						(1) Meghalaya Sales Tax Act—		
						(i) Tax Collection		48,18,000
						(ii) Surcharge		35,000
						(iii) License and Registration fees		
						(iv) Other receipts (including Fine Penalty)		
						(v) <i>Deduct</i> —Refunds		
1,70,00,000	1,60,50,712		45,03,000		47,03,000	Total—(1)		48,53,000
						(2) Meghalaya Finance (Sales Tax) Act		
						(a) Taxes on Sale of Liquor—		
						(i) Tax Collection		1,78,75,000
						(ii) Surcharge		25,000
						(iii) License and Registration Fees		
						(iv) Other Receipts (including Fines and Penalty)		
						(v) <i>Deduct</i> —Refunds		
1,48,00,000	95,50,000		1,30,49,000		1,55,29,000	Total—2 (a)		1,79,00,000
						2. (b) Taxes on other items		
						(i) Tax Collection		3,89,50,000
						(ii) Surcharge		2,35,000
	29,95,720		3,73,70,000 2,35,000		3,76,00,000 2,35,000			

	29,95,720		3,76,05,000	3,78,35,000
1,48,00,000	1,25,45,720	...	5,06,54,000	5,33,64,000
3,18,00,000	2,85,96,432	...	5,51,57,000	5,80,67,000
62,00,000	17,35,000		22,00,000	23,61,000
			27,000	27,000
		
		
		
62,00,000	17,35,000		22,27,000	23,88,000
80,000	11,33,201		37,45,000	37,95,000
			38,000	38,000
		
		
		
80,000	11,33,201		37,83,000	38,33,000

(iii) License and Registration Fees	...	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...	...
(v) Deduct—Refunds	...	...	...	...
Total—2 (b)	...	...	...	3,91,85,000
Total—2	...	...	...	5,70,85,000
Total—102	...	...	...	6,19,38,000

103—TAXES ON SALES OF MOTOR SPIRIT AND LUBRICANTS

(a) Taxes, etc., of Motor Spirit—				
(i) Tax Collection	...	...	...	24,00,000
(ii) Surcharge	...	...	...	27,000
(iii) License and Registration Fees	...	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...	...
(v) Deduct—Refunds	...	...	...	...
Total—(a)	...	...	...	24,27,000

(b) Taxes, etc., on Diesel—				
(i) Tax collection	...	...	...	41,95,000
(ii) Surcharge	...	...	...	38,000
(iii) License and Registration Fees	...	...	...	...
(iv) Other Receipts (including Fines and Penalty)	...	...	...	...
(v) Deduct—Refunds	...	...	...	...
Total—(b)	...	...	...	42,33,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	2,97,054		4,56,000		4,70,000	(c) Taxes on Lubricants—		
			5,000		5,000	(i) Tax Collection		4,85,000
						(ii) Surcharge		5,000
						(iii) License and Registration Fees		
						(iv) Other Receipts (including Fines and Penalty,		
						(v) <i>Deduct</i> —Refunds		
	2,97,054		4,61,000		4,75,000	Total—(c)		4,90,000
			7,35,000		7,43,000	(d) Taxes on Kerosine Oil—		
			9,000		9,000	(i) Tax Collection		7,83,000
						(ii) Surcharge... ..		9,000
						(iii) License and Registration Fees		
						(iv) Other Receipts (including Fines and Penalty)		
						(v) <i>Deduct</i> —Refunds		
	12,474		7,44,000		7,52,000	Total—(d)		7,92,000

			20,000		20,000
			20,000		20,000
62,92,474	31,65,255		72,35,000		74,68,000
			65,000		65,000
			65,000		65,000
6,76,42,474	3,41,71,687		10,25,57,000		11,06,00,000

(e) Taxes on other products of Petroleum and/or Natural Gas—

(i) Tax Collection	20,000
(ii) Surcharge	
(iii) License and Registration Fees	
(iv) Other Receipts (including Fines and Penalty)	
(v) <i>Deduct—Refunds</i>	
Total—(e)	20,000
Total—103	79,62,000
104—Surcharge on Sales Tax—	
(ii) Surcharge	
Total—104	
GRAND TOTAL	12,08,00,000

0041—TAXES ON VEHICLES

6,66,530	2,20,714	5,00,000	5,95,000	5,50,000	6,05,000
6,66,530	2,20,714	5,00,000	5,95,000	5,50,000	6,05,000

101. RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT

(a) Fees and Fines	7,50,000	6,25,000
Total—101	7,50,000	6,25,000

Totals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						102. RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS		
			1,13,000		1,13,000	(a) Fees and Fines ...		70,000
75,24,987	29,15,008	25,00,000	71,24,000	25,50,000	73,75,000	(b) Taxes ...	27,50,000	78,12,000
			2,04,000		2,07,000	(c) Surcharge ...		1,93,000
						(d) <i>Deduct</i> —Refunds ...		
75,24,987	29,15,008	25,00,000	74,11,000	25,50,000	76,95,000	Total—102	27,50,000	80,75,000
						800. OTHER RECEIPTS		
67,432						(a) Recoveries of overpayment ...		
67,432						(b) Sale proceeds of dead stock, waste paper and other articles ...		
						Total—800		
82,58,949	31,35,722	30,00,000	81,36,000	31,00,000	83,00,000	GRAND TOTAL ...	35,00,000	87,00,000

0042—TAXES ON GOODS AND PASSENGERS

101. TAX COLLECTIONS -

(a) Receipts under the Meghalaya Passengers and Goods Taxation Act—

TOTAL—101

800. OTHER RECEIPTS

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
15,50,000			42,53,000	46,66,000		(b) Receipts from private vehicles under Meghalaya Passenger and Goods Taxation Act—		
25,21,033	7,03,132		1,34,000	1,34,000		(i) Ordinary Collection		48,64,000
						(ii) Surcharge		1,36,000
						(iii) Deduct—Refund		
40,71,033	7,03,132		43,87,000	48,00,000		Total—(b)		50,00,000
						(c) Receipts from vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act—		
						(i) Ordinary Collection		
						(ii) Surcharge		
						(iii) Deduct—Refund		
						Total—(c)		
40,71,033	7,03,132		43,87,000	48,00,000		Total—800		50,00,000
40,71,033	7,03,132		43,87,000	48,00,000		GRAND TOTAL		50,00,000

0043.—A—TAXES AND DUTIES ON ELECTRICITY

2,35,000	1,87,300		13,00,000	8,00,000	101. TAXES ON CONSUMPTION AND SALE OF ELECTRICITY—		
					(i) Electricity Duty		11,00,000
					(ii) Deduct—Refunds... ..		
2,35,000	1,87,300		13,00,000	8,00,000	Total—101		11,00,000

0043.—B—TAXES AND DUTIES ON ELECTRICITY

5,13,076	11,118	40,000		80,000	102. 1. FEES UNDER THE INDIAN ELECTRICITY RULES -		
		25,000		50,000	(a) License Fees and fines		55,000
					(b) Inspection fees		30,000
5,13,076	11,118	65,000		1,30,000	Total—102.		85,000
							11,00,000

		3,000		50,000	
		2,000		20,000	
		5,000		70,000	
7,48,076	1,98,418	70,000	13,00,000	2,00,000	8,00,000

103. FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS—

(a) License Fee and fines	5,000
(b) Inspection Fee	10,000
Total—103.	15,000

800. 3. OTHER RECEIPTS—

(a) Recoveries of overpayment	
(b) Sale proceeds of dead stock, waste paper and other articles	

Total—800	
GRAND TOTAL	1,00,000 11,00,000

0045.—OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

2,55,000	8,91,435	1,77,000	1,93,000
		14,000	14,000
2,55,000	8,91,435	1,21,000	2,07,000

101. ENTERTAINMENT TAX—

(a) Collection by Stamps—	
(i) Tax Collections	2,13,000
(ii) Surcharge	15,000
(iii) Other Receipts (fines, Penalty, etc)	
(iv) Deduct—Refunds	
Total—(a)	2,28,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
8,15,000	6,12,880		24,60,000 3,000		29,30,000 5,000	(b) Collection in Cash—		
						(i) Tax Collection		39,55,000
						(ii) Surcharge		5,000
						(iii) Other Receipts (fines, Penalty)		
						(iv) Deduct—Refunds		
						Total—(b)		39,60,000
8,15,000	6,12,380		25,63,000		29,35,000	(c) Show Tax (Cinematograph Exhibition Tax)—		
						(i) Tax Collection		2,32,000
						(ii) Other Receipts (fines, Penalty)		
						(iii) Deduct—Refunds		
						Total—(c)		2,32,000
4,50,000	3,65,000		1,25,000		1,77,000	Total—101		44,20,000
...			
...			
4,50,000	3,65,000		1,23,000		1,77,000			
15,20,000	18,69,315		28,07,000		33,19,000	102. BETTING TAX—		
						(i) Ordinary Collections		16,50,000
						(ii) Other Receipts (fines, Penalty)		
						(iii) Deduct—Refunds		
						Total—102		16,50,000
17,15,000	22,648		13,31,000		15,00,000	800. OTHER RECEIPTS—		
						(a) Collection under Purchase Tax Act—		
						(i) Ordinary Collections		38,70,000
						(ii) Surcharge		30,000
						(iii) Other items (fees, fines and Penalty, etc.)		
						(iv) Deduct—Refunds		
						Total—(a)		39,00,000
17,15,000	22,648		13,31,000		15,00,000	Total—800		39,00,000
17,14,522	5,98,000		19,80,000 23,000		19,80,000 23,000	GRAND TOTAL		99,70,000
17,14,522	5,98,000		20,08,000		33,81,000			
17,14,522	5,98,000		20,08,000		33,81,000			
49,49,522	24,89,963		61,41,000		82,00,000			

0019 - INTEREST RECEIPTS

04. INTEREST RECEIPT OF THE STATE GOVERNMENT

...
15,13,886	...	...	65,000	...	65,000
1,82,70,066	...	27,24,000	...	1,02,35,000	...
71,58,000	...	85,65,000	...	85,65,000	...
...	...	...	...	6,75,000	...
3,84,792	85,778	14,75,000	2,04,000	14,75,000	2,04,000
...
...
...
...	35,071	...	42,000	...	42,000
...
...
7,79,312	4,077	...	4,40,000	...	4,40,000
36,24,654	95,500	10,000	3,62,000	10,000	3,62,000
...
44,03,966	1,34,648	10,000	8,44,000	10,000	8,44,000
3,17,30,710	2,20,426	1,27,74,000	11,13,000	2,09,60,000	11,13,000

103. Interest from Departmental Commercial undertakings	...	...
107. Interest on loan for Agricultural purposes	27,23,000	28,000
110. Interest realised on investment of cash balances	51,51,000	...
190. Interest from Public Sector and other undertakings	1,05,33,000	...
191. Interest from Local Bodies	5,05,000	...
195. Interest from Co-operative Societies	5,00,000	1,10,000
800. Other Receipts—		
(a) Interest on loans under Rural works programme	...	...
(b) Interest on Loans under Animal Husbandry and Veterinary Department.	...	...
(c) Interest on Loans for fishery development	...	...
(d) Interest on Loans for village and small Industries	...	50,000
(e) Interest on Loans to displaced persons	...	...
(f) Interest on loans for Education, Art and Culture	...	...
(g) Interest on loans for Housing Schemes	...	4,60,000
(h) Interest on loans to Government servants	10,000	1,20,000
(i) Interest on Loans to Earle Sanatorium	...	...
Total—800	10,000	6,30,000
GRAND TOTAL	1,94,32,000	7,68,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
15,50,000	7,03,132		42,53,000		46,66,000	(b) Receipts from private vehicles under Meghalaya Passengers and Goods Taxation Act—		
25,21,033			1,34,000		1,34,000	(i) Ordinary Collection		48,64,000
—			(ii) Surcharge ... ..		1,36,000
						(iii) <i>Deduct</i> —Refund ... ..		...
40,71,033	7,03,132		43,87,000		48,00,000	Total—(b)		50,00,000
						(c) Receipts from vehicles plying on Inter-State routes under Meghalaya Passengers and Goods Taxation Act—		
						(i) Ordinary Collection		
						(ii) Surcharge		
						(iii) <i>Deduct</i> —Refund		
						Total—(c)		
40,71,033	7,03,132		43,87,000		43,00,000	Total—800		50,00,000
40,71,033	7,03,132		43,87,000		48,00,000	GRAND TOTAL		50,00,000

0043.—A—TAXES AND DUTIES ON ELECTRICITY

2,35,000	1,87,300		13,00,000		8,00,000	101. TAXES ON CONSUMPTION AND SALE OF ELECTRICITY—		
			...		...	(i) Electricity Duty		11,00,000
						(ii) <i>Deduct</i> —Refunds... ..		...
2,35,000	1,87,300		13,00,000		8,00,000	Total—101		11,00,000

0043.—B—TAXES AND DUTIES ON ELECTRICITY

5,13,076	11,118	40,000	...	80,000		102. 1. FEES UNDER THE INDIAN ELECTRICITY RULES -		
		25,000	...	50,000		(a) License Fees and fines		55,000
						(b) Inspection fees		30,000
5,13,076	11,118	65,000	...	1,30,000		Total—102.		85,000
								11,00,000

		3,000		50,000	
		2,000		20,000	
		5,000		70,000	
7,48,076	1,98,418	70,000	13,00,000	2,00,000	8,00,000

103. FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS—

(a) License Fee and fines	5,000
(b) Inspection Fee	10,000

Total—103. 15,000

800. 3. OTHER RECEIPTS—

(a) Recoveries of overpayment	
(b) Sale proceeds of dead stock, waste paper and other articles	

Total—800

GRAND TOTAL 1,00,000 11,00,000

0045.—OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

2,55,000	8,91,435	1,77,000	1,93,000
		14,000	14,000
2,55,000	8,91,435	1,21,000	2,07,000

101. ENTERTAINMENT TAX—

(a) Collection by Stamps—

(i) Tax Collections	2,13,000
(ii) Surcharge	15,000
(iii) Other Receipts (fines, Penalty, etc.)	
(iv) Deduct—Refunds	

Total—(a) 2,28,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	Detailed Head of Account	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	General	Sixth Schedule (Part II) Areas
						Rs.	Rs.
8,15,000	6,12,880		24,60,000 3,000		29,30,000 5,000	(b) Collection in Cash—	
						(i) Tax Collection	39,55,000
						(ii) Surcharge	5,000
						(iii) Other Receipts (fines, Penalty)	
						(iv) Deduct—Refunds	
						Total—(b)	39,60,000
8,15,000	6,12,880		25,63,000		29,35,000	(c) Show Tax (Cinematograph Exhibition Tax)—	
						(i) Tax Collection	2,32,000
						(ii) Other Receipts (fines, Penalty)	
						(iii) Deduct—Refunds	
						Total—(c)	2,32,000
4,50,000	3,65,000		1,23,000		1,77,000	Total—101	44,20,000
...		
...		
4,50,000	3,65,000		1,23,000		1,77,000		
15,20,000	18,69,315		28,07,000		33,19,000		
						102. BETTING TAX—	
						(i) Ordinary Collections	16,50,000
						(ii) Other Receipts (fines, Penalty)	
						(iii) Deduct—Refunds	
						Total—102	16,50,000
						800. OTHER RECEIPTS—	
						(a) Collection under Purchase Tax Act—	
						(i) Ordinary Collections	38,70,000
						(ii) Surcharge	30,000
						(iii) Other items (fees, fines and Penalty, etc.)	
						(iv) Deduct—Refunds	
						Total—(a)	39,00,000
						Total—800	39,00,000
17,14,522	5,98,000		19,80,000 23,000		19,80,000 23,000	GRAND TOTAL	99,70,000
17,14,522	5,98,000		20,08,000		33,81,000		
17,14,522	5,98,000		20,08,000		33,81,000		
49,49,522	24,89,963		61,41,000		82,00,000		

0019—INTEREST RECEIPTS

04. INTEREST RECEIPT OF THE STATE GOVERNMENT

...
15,13,886	...	...	65,000	...	65,000
82,70,066	...	27,24,000	...	1,02,35,000	...
71,58,000	...	85,65,000	...	85,65,000	...
...	...	...	...	6,75,000	...
3,84,792	85,778	14,75,000	2,04,000	14,75,000	2,04,000
...
...
...
...	35,071	...	42,000	...	42,000
...
...
7,79,312	4,077	...	4,40,000	...	4,40,000
36,24,654	95,500	10,000	3,62,000	10,000	3,62,000
...
44,03,966	1,34,648	10,000	8,44,000	10,000	8,44,000
3,17,30,710	2,20,426	1,27,74,000	11,13,000	2,09,60,000	11,13,000

103. Interest from Departmental Commercial undertakings	...	...
107. Interest on loans for Agricultural purposes	...	27,23,000 28,000
110. Interest realised on investment of cash balances	...	51,61,000
190. Interest from Public Sector and other undertakings	...	1,05,33,000
191. Interest from Local Bodies	...	5,05,000
195. Interest from Co-operative Societies	...	5,00,000 1,10,000
800. Other Receipts—		
(a) Interest on loans under Rural works programme	...	...
(b) Interest on Loans under Animal Husbandry and Veterinary Department.	...	...
(c) Interest on Loans for fishery development	...	...
(d) Interest on Loans for village and small Industries	...	50,000
(e) Interest on Loans to displaced persons	...	...
(f) Interest on loans for Education, Art and Culture	...	...
(g) Interest on loans for Housing Schemes	...	4,60,000
(h) Interest on loans to Government servants	...	10,000 1,20,000
(i) Interest on Loans to Earle Sanatorium	...	...
Total—800	...	10,000 6,30,000
GRAND TOTAL	...	1,94,32,000 7,68,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						103. INTEREST FROM DEPARTMENTAL COMMERCIAL UNDERTAKINGS—		
						Total—103		
						107. INTEREST ON LOAN FOR AGRICULTURAL PURPOSES		
						(i) For Seed loans...		
						(ii) For Agricultural loans ...		
15,13,886			65,000		65,000	(iii) For Manure and fertilizer loans ...	27,23,000	28,000
						(iv) For Rehabilitation loans...		
						(v) For Distress loans		
15,13,886			65,000		65,000	Total—107	27,23,000	28,000
						110. INTEREST REALISED ON INVESTMENT OF CASH BALANCES—		
						(i) On Cash balance investments ...	51,61,000	
1,82,70,066		1,02,35,000		27,24,000		(ii) On Post-War Reconstruction Fund Securities		
						(iii) On Sinking Fund investments		
1,82,70,066		1,02,35,000		27,24,000		Total—110	51,61,000	

190. INTEREST FROM PUBLIC SECTOR AND OTHER UNDERTAKINGS—

71,58,000 85,65,000 85,65,000

71,58,000 85,65,000 85,65,000

(i) State Electricity Board ... ..	...	...	...
(ii) State Transport Corporation ... ..	...	...	1,05,33,000
Total—190 ... ..	...	...	1,05,33,000

191. INTEREST FROM LOCAL BODIES—

(i) For Urban Water Supply Schemes loans to Municipalities ... ..	...	...	...
(ii) For Water Supply Schemes loans to Town Committees ... ..	...	...	...
(iii) For Non-Plan loans to District Councils ... ..	...	...	5,05,000
(iv) For Plan Schemes loans to District Councils ... ..	...	...	...
Total— 191 ... ..	...	...	5,05,000

6,75,000

Account, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,84,792	85,778	14,75,000	2,04,000	14,75,000	2,04,000	195. INTEREST FROM CO-OPERATIVE SOCIETIES—		
						(i) For credit co-operatives loans		
						(ii) For Farming co-operatives loans... ..		
						(iii) For Warehousing and Marketing Co-operatives loans		
						(iv) For Dairy Co-operative loans	5,03,000	1,10,000
						(v) For Fishermen's Co-operatives loans		
						(vi) For Industrial Co-operatives loans		
						(vii) For Consumer's Co-operative loans		
						(viii) For Other Co-operative loans		
3,84,792	85,778	14,75,000	2,04,000	14,75,000	2,04,000	Total—195	5,00,000	1,10,000
						800. OTHER RECEIPTS—		
						(a) Interest on loan under Rural Works programme		
						Total—(a)		
						(b) Interest on loans under Animal Husbandry and Veterinary Department—		
						(i) On veterinary education and training loans		
						(ii) On Poultry Development loans		
						(iii) On Dairy Development loans		
						(iv) On Livestock developmental loans		
						Total—(b)		
						(c) Interest on loans for fishery development—		
						(i) For processing, preservation and Marketing loans		
						(ii) Other loans		
						Total—(c)		

	35,071	...	42,000	...	42,000
...	35,071	...	42,000	...	42,000
			...		
			...		

(d) Interest on loans for Village and Small Industries—

(i) On Small Scale Industries loans ...	...	...	...	...
(ii) On Handloom Industries loans ..	...	...	...	...
(iii) On Handicraft Industries loans ...	...	...	...	...	50,000
(iv) On other Village Industrial loan ..	...	...	...	...
Total—(d)	..	...	...	...	50,000

(e) Interest on loans to Displaced Persons—

(i) For loans to old migrants	...	...	..	...
(ii) For loans to new migrants	...	...	...	...
Total—(e)	...	...	...	...

(f) Interest on loans for Education, Art and Culture—

(i) Loans for Higher Education	...	...	...	...
(ii) Loans for other educations	...	...	...	...
Total—(f)	...	...	...	...

Actuals 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
7,79,312	4,077	...	4,40,000	...	4,40,000	(g) Interest on loans for Housing Schemes—	...	...
						(i) Low Income Group Housing Schemes loans	...	4,60,000
						(ii) Middle Income Group Housing Schemes loans	...	...
						(iii) Village Housing Schemes loans	...	...
						(iv) Rental Housing Schemes loans at Shillong, Tura and Jowai	...	...
						(v) Subsidised Industrial Housing Scheme loans	...	...
						(vi) Construction of Houses for Weaker Section of the Community.	...	...
7,79,312	4,077		4,40,000		4,40,000	Total—(g)	...	4,60,000
36,24,654	95,500	10,000	3,62,000	10,000	3,62,000	(h) Interest on loans to Government Servants—		
						(i) House Building Advances	...	...
						(ii) Advances for purchase of Motor Conveyances	...	...
						(iii) Advances for purchase of other Conveyances	10,000	1,20,000
						(iv) Flood and Rehabilitation Advances	...	...
						(v) Other Advances	...	...
36,24,654	95,500	10,000	3,62,000	10,000	3,62,000	Total—(h)	10,000	1,20,000
...	...	...	...	...	...	(i) Interest on loans to Earle Sanatorium	...	...
...	...	...	...	...	...	Total—(i)	...	...
44,03,966	1,34,548	10,000	8,44,000	10,000	8,44,000	Total—80J	10,000	6,30,000

0050.—DIVIDENDS AND PROFITS

3,077	2,530	...	...	...	...
3,077	2,530	...	...	...	...
3,077	2,530	...	...	...	...

101. DIVIDENDS FROM PUBLIC UNDERTAKINGS—

- (a) Mawmluh-Cherra Cements Limited
- (b) Meghalaya Industrial Development Corporation
- (c) Meghalaya Forest Development Corporation
- (d) Meghalaya State Warehousing Corporation

Total—101

200. DIVIDENDS FROM OTHER INVESTMENT—

- (a) Co-operative Societies
- (b)
- (c)

Total—200

GRAND TOTAL

0051.—PUBLIC SERVICE COMMISSION

72,914	...	63,000	63,000
72,914	...	63,000	63,000
72,914	...	63,000	63,000

102 STATE PUBLIC SERVICE COMMISSION—

- (a) Receipts of Meghalaya Public Service Commission
- (b) Receipts of other Departments

56,000

Total—102

66,000

800. OTHER RECEIPTS—

- (a) Recoveries overpayment
- (b) Sale proceed of dead stock, waste paper and other articles

Total—800

900. Deduct—Refund... ..

Total—900

GRAND TOTAL

66,000

0055.—POLICE

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Detailed Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
22,47,000	...	30,94,000	...	33,74,000	...	101. POLICE SUPPLIED TO OTHER GOVERNMENTS	33,06,000	...
7,18,000	1,47,996	7,66,000	1,87,700	7,90,000	1,87,700	102. POLICE SUPPLIED TO OTHER PARTIES	8,44,000	4,18,000
...	...	...	600	...	600	103. FEES, FINES AND FORFEITURES	..	600
4,694	3,290	...	54,000	...	54,000	104. RECEIPTS UNDER ARMS ACT	..	55,700
10,87,265	3,39,831	...	13,700	...	13,700	800. OTHER RECEIPTS	...	13,700
40,57,559	4,91,117	38,60,000	2,56,000	41,64,000	2,56,000	GRAND TOTAL	41,50,000	4,88,000

For details of the foregoing see below:—

						101. POLICE SUPPLIED TO OTHER GOVERNMENTS—		
						(i) Contribution towards Railway Police	...	...
						Total—(i)	...	...

		2,22,000		2,30,000	
		2,10,000		2,18,000	
		95,000		95,000	
		79,000		79,000	
		2,46,000		2,48,000	
		
22,47,000		22,42,000		25,04,000	
22,47,000		30,94,000		33,74,000	
22,47,000		30,94,000		33,74,000	
			1,87,700	...	1,87,700
7,18,000	1,47,996	5,48,000	...	5,68,000	...
		2,18,000	...	2,22,000	...
7,18,000	1,47,996	7,66,000	1,87,700	7,90,000	1,87,700

(ii) Recoveries from other Governments—

(a) Recoveries of cost of Police Guards supplied to A.G.'s Office	2,40,000
(b) Recoveries of cost of Police Guards supplied to S.I.B.'s Office	2,31,000
(c) Recoveries of cost of Police Guards supplied to S.P.E.'s Office	1,05,000
(d) Recoveries of cost of Police Guards supplied to the Inter-State Police Wireless Station at Shillong.	84,000
(e) Recoveries of cost of Police Guards supplied to civil Aviation	2,61,000
(f) Recoveries of cost of Police Guards supplied to Central Excise and Customs Office.	...
(g) Recoveries for Bangladesh Infiltration Project	...
(h) Recoveries for Indo-Bangladesh Border check post Police	...
(i) Recoveries on account of watch Post Scheme	...
(j) Recoveries on account of Thumb and Finger Impression and Photography Schemes.	23,85,000
(k) Recoveries for Introduction of Passport between India and Bangladesh.	...
(l) Recoveries from Post and Telegraphs Department in connection with Copper wire theft.	...

Total— (ii) 33,06,000

Total— 101... .. 33,06,000

102. POLICE SUPPLIED TO OTHER PARTIES—

(a) Recoveries of cost of Police Guards supplied to the State Bank at Shillong and Tura.	...	3,66,000
(b) Recoveries of cost of Police Guards supplied to All-India Radio, Shillong.	6,06,000	...
(c) Recoveries of cost of Police Guards supplied to the Nationalised Banks	2,38,000	...
(d) Recoveries of cost of Police guards supplied to the Monitoring Station, Tura.	...	52,000
Total 102—... ..	8,44,000	4,18,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			600		600	103. FEES, FINES AND FORFEITURES—		
			600		600	(a) Fees for Services of the Government Examiner of questioned documents.		...
						(b) Receipt on account of Police conveyances under the Police Conveyance Act.		600
						(c) Fees for licenses, for storing petroleum issued by Police Officers		
						(d) Other fees, fines and forfeitures realised by the Department from Police personnels.		
			600		600	Total—103		600
						104. RECEIPTS UNDER ARMS ACT—		
4,694	3,290		54,000		54,000	(a) Collection by the District authorities		55,700
...	...		...		...	(b) Other collections		...
4,694	3,290		54,000		54,000	Total—104		55,700
						800. OTHER RECEIPTS—		
			3,100		3,100	(a) Recoveries of over-payments		3,100
			6,200		6,200	(b) Sale proceeds of dead stock, waste paper and other articles		6,200
			2,200		2,200	(c) Recoveries on account of ration.		2,200
			2,200		2,200	(d) Recoveries on account of clothing		2,200
			...		...	(e) Sale proceeds of old lead and cartridge cases		...
			...		...	(f) Recoveries from Government of India on account of rent for the accommodation of Home Ministry Reserve of C.R.P.F.		...
			...		...	(g) Sale proceeds of arms and ammunition supplied to other Departments and authorities.		...
			...		...	(h) Other items		...
10,87,865	3,39,831					Total—800		13,700
10,87,865	3,39,831		13,700		13,700			

0056.—JAILS

4,826	200	1,500	200	1,500	101. SERVICES AND SERVICE FEES .. .. .	...	...	...	...	...
299		1,300	...	1,300	102. SALE OF JAIL MANUFACTURES .. .. .	...	...	...	...	2,500
5,125	200	2,800	200	2,800	800. OTHER RECEIPTS .. .. .	...	...	...	200	1,300
					GRAND TOTAL .. .. .	...	...	...	200	3,800
					Detailed Account 056—Jails—					
					101. SERVICES AND SERVICE FEES—					
					(a) Hire of Convicts .. .. .	...	...	...	...	...
					(b) Recoveries of transportation and Jail Charges from other Governments. .. .. .	...	...	...	...	...
					(c) Recoveries of Fees and for services rendered .. .. .	...	...	...	...	...
					Total—101 .. .. .	...	...	...	...	...
					102. SALE OF JAIL MANUFACTURES—					
4,826		1,500		1,500	(a) Sale proceeds of jail manufactures and proceeds .. .. .	...	...	...	...	2,500
4,826		1,500		1,500	Total—102 .. .. .	...	...	...	...	2,500
					800. OTHER RECEIPTS—					
299		1,300		1,300	(1) Sale proceeds of dead stock, waste paper and other articles .. .. .	...	...	...	...	1,300
		...	...	...	(2) Recoveries of expenditure for Special Jails, Mawlai from Government of Nagaland. .. .. .	...	...	...	...	...
		...	...	...	(3) Recoveries of over-payments .. .. .	...	...	...	200	...
		...	...	...	(4) Other items .. .. .	...	...	...	...	...
299		1,300		1,300	Total—800 .. .. .	...	...	...	200	1,300
4,125	200	2,800	200	2,800	GRAND TOTAL .. .. .	...	...	...	200	3,800

0057.—SUPPLIES AND DISPOSALS

					800. Other Receipts .. .. .	...	...	...	...	...
					GRAND TOTAL .. .. .	...	...	...	...	...

0058.—STATIONERY AND PRINTING

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
2,161	6,323	57,000		30,000		101. STATIONERY RECEIPTS—		
						(i) Sale of Plain paper used with stamps		
						(ii) Sale of forms	30,000	
2,161	6,323	57,000		30,000		Total—101	30,000	
						102. SALE OF GAZETTES, ETC.,—		
		20,000		0,000		(i) Sale of Gazette, Civil Lists and other Publications ...	35,000	
19,039	60	10,000		10,000		(ii) Acts and other Books	15,000	
		...		...		(iii) Indian Law Reports ... ..	...
		...		...		(iv) Stock Forms ... ..	...
19,039	60	30,000		30,000		Total—102	50,000	
						200. OTHER PRESS RECEIPTS—		
		25,000	5,000	25,000	5,000	(i) Works done for local and private bodies	35,000	5,000
34,530	2,758	85,000	700	72,000	500	(ii) Printing works done for other Governments	85,000	700
		...		...		(iii) Sale proceeds of service Books ... ..	...	...
		5,000		5,000		(iv) Advertisement charges	9,000	...
34,530	2,758	1,15,000	5,700	1,02,000	5,500	Total—200	1,29,000	5,700
						800. OTHER RECEIPTS—		
18,824	39,545	22,000	600	22,000	300	(i) Sale proceed of waste paper and old materials	30,000	300
		...		...		(ii) Recoveries of overpayment ... ..	...	...
		15,000		10,200		(iii) Other items	15,000	...
18,824	39,545	37,000	600	32,200	300	Total—800	45,000	300
74,554	48,686	2,39,000	6,300	1,94,000	5,800	GRAND TOTAL	2,54,000	6,000

0050 — PUBLIC WORKS
01—OFFICE BUILDINGS

001. RENTS—

(a) Rents collected from P. W. Inspection/Dak Bungalows in town areas.

(b) Receipts from non-residential Buildings lent to other Governments/Institutions.

4,82,000

Total—001

4,82,000

102. HIRE CHARGES OF MACHINERY AND EQUIPMENT—

(a) Hire charges for Machineries lent to contractor

8,80,000

Total—102

8,80,000

C. 103—RECOVERY OF PERCENTAGE CHARGES

(a) Departmental charges recovered from other Governments/Institutions.

(b) Agency charges leviable for N. H. works

63,00,000

36,68,000

900 Deduct—Refunds—

Total—103

63,00,000

36,68,000

800 OTHER RECEIPTS—

(a) Recovery of overpayment

(b) Sales proceeds of dead stock/Waste paper and other articles met from Office expenses.

11,05,000

(c) Sales Proceeds of Buildings, etc., not met from office Expenses.

5,000

(d) Other items

12,60,000

Total—800

5,000

23,65,000

GRAND TOTAL

63,05,000

73,95,000

4,200	4,81,883		4,00,000		4,82,000
...
4,200	4,81,883		4,00,000		4,82,000
76,785	23,34,974		8,50,000		8,80,000
76,783	23,34,974		8,50,000		8,80,000
...
...	...	60,00,000		63,00,000	30,68,000
		60,00,000		63,00,000	30,68,000
2,71,529	93,06,475	5,000	10,50,000	5,000	11,05,000
			12,40,000		12,60,000
2,71,529	93,06,475	5,000	22,90,000	5,000	23,65,000
3,52,512	1,21,23,332	60,05,000	35,40,000	63,05,000	67,95,000

0070—OTHER ADMINISTRATIVE SERVICES

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
9,34,160	8,22,634	3,50,000	9,98,000	4,00,000	10,30,000	01 ADMINISTRATION OF JUSTICE	4,02,000	11,23,000
31,09,000	...	9,89,600	10,400	29,89,600	10,400	02 ELECTIONS	29,83,600	11,400
3,90,044	94,917	4,13,000	1,94,000	7,06,000	1,94,000	60 OTHER SERVICES	7,56,000	1,94,000
44,33,204	9,17,551	17,52,600	12,02,400	40,95,600	12,54,400	GRAND TOTAL	41,46,600	13,28,400
						For details of foregoing see below and following pages—		
						01 ADMINISTRATION OF JUSTICE—		
						10 SERVICES AND SERVICE FEES—		
						(a) Receipts of the High Court Bench		
						(b) Process Servers fees		
			5,000		5,000	(c) Court fees realised in cash		9,000
						(d) Recoveries on account of pauper suits		
						(e) Pleaders and Mukhtearship examination fees		
						(f) Enrolment fees of Pleaders and Mukhtears		
						(g) Fees or Expenses deposited in Civil and Criminal Courts for travelling and subsistence allowance to Government servants summoned to give evidence in official capacity.		
						(h) Fees relating to local bodies realised by Courts		
						(i) Recoveries on account of Mowu Angami and other undertrials from Nagaland.		
			5,000		5,000	Total—101		9,000

9,34,160	8,22,634	3,50,000	9,85,000	4,00,000	10,35,000
9,34,160	8,22,634	3,50,000	9,85,000	4,00,000	10,35,000
			6,000		7,000
			2,000		3,000
		3,50,000	8,000	4,00,000	10,000
9,34,160	8,22,634	3,50,000	9,98,000	4,00,000	10,50,000
31,09,000			3,100		3,100
		100	2,100	100	2,100
31,09,000		100	5,200	100	5,200

102. FINES AND FORFEITURES—

(a) Fines and forfeitures by Civil Courts	...	...
(b) Fines and forfeiture by Criminal Courts	...	...
(c) Magisterial fines and confiscations	...	4,02,000
(d) Other fines and forfeitures	...	...
Total—102	...	4,02,000
		11,01,000

800. OTHER RECEIPTS—

(a) Recoveries for services rendered	...	...
(b) Sale proceeds of dead stock, waste paper and other articles	...	9,000
(c) Sale proceeds from unclaimed property	...	...
(d) Sale proceeds of Forms	...	...
(e) Receipt under Arms Act	...	4,000
(f) <i>Deduct</i> —Refund	...	...
Total—800	...	13,000
Total—01	...	4,02,000
		11,23,000

02. ELECTIONS—

101. SALE PROCEEDS OF ELECTION FORMS AND DOCUMENTS—

(a) Forms	...	2,000
(b) Other Documents	...	7,000
Total—101	...	9,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
P.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			104. FEES, FINES AND FORFEITURES—		
			(a) Inspection Fees ... ..		...
			(b) Copying Fees ... ..		...
			(c) Forfeited amount relating to challenged Votes*		...
			(d) Forfeited amount of Security Deposits ... ..	...	1,000
			(e) Other Fees ... ..		...
						Total—104		1,000
						800. OTHER RECEIPTS—		
		...	2,000	...	2,000	(a) Recoveries of overpayment ... ..	...	...
		200	700	200	700	(b) Sale proceeds of dead-stock, waste paper and other articles	200	1,400
		9,89,300	2,500	29,89,300	2,500	(c) Collection of payments from other Governments for services rendered.	29,88,300	...
		9,89,500	5,200	29,89,500	5,200	Total—800	29,88,500	1,400
31,09,000		9,89,600	10,400	29,89,600	10,400	Total—02	29,88,600	11,400
						60—OTHER SERVICES—		
						101.—RECEIPTS FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATIONS—		
						(a) Petroleum Act ... ..		...
						(b) Indian Arms Act ... ..		...
						(c) Additional Emolument (Compulsory Deposit) Act, 1974 ... ..		...
						Total—101 ... ..		...

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						109. FIRE PROTECTION AND CONTROL—		
						(a) Receipts for services rendered		
						(b) Recoveries of overpayments		
						(c) Sale proceeds of dead-stock, waste paper and other receipts		
						Total—109		
						110. FEES FOR GOVERNMENT AUDIT—		
						(a) Fees		
						Total—110		
						107. PASSPORT AND VISAS FEES—		
		3,000	2,000	3,000	2,000	(a) Fees and Fines	3,000	2,000
		3,000	2,000	3,000	2,000	Total—107	3,000	2,000
						114. RECEIPTS FROM MOTOR GARAGES, ETC.—		
						(a) Hire Charges		
		10,000		10,000		(b) Other items		10,000
		10,000		10,000		Total—114	10,000	

105. HOME GUARDS—

- (a) Recoveries of overpayment
- (b) Sale proceeds of dead stock, waste paper and other articles ...
- (c) Miscellaneous Receipts

Total—105

800. OTHER RECEIPTS

- (a) Recoveries of over payments
- (b) Sale proceeds of dead-stock, waste paper and other articles
(including Independence Day and Republic Day Celebrations.)
- (c) Receipts on account of fees fines and license fees, etc., under
Cotton Cloth and Yarn Dealers' Order, 1956.
- (d) Fees under the Societies Registration Act, 1860
- (e) Birth, death and marriage Registration fees
- (f) Fees, Fines, etc.
- (g) Sale proceeds of unclaimed properties
- (h) Recoveries for Services rendered
- (i) Rent
- (j) Receipts and Recoveries concerning Small Savings
- (k) Fees under the Partnership Act
- (l) Miscellaneous Receipts
- (m) Leave Salary Contribution

Total—800

Total—60

GRAND TOTAL

5,536	94,917	...	1,53,000	...	1,53,000
3,90,044	94,917	4,13,000	1,94,000	7,06,000	1,94,000
44,53,204	9,17,551	17,52,600	12,02,400	40,95,600	12,54,400

1,53,000

1,53,000

7,56,000

11,46,600

Item 13 includes receipts from other various services

0071—CONTRIBUTION AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						101.—SUBSCRIPTION AND CONTRIBUTIONS—		
1,10,996		78,000		98,000		(i) Recoveries representing pension contributions	1,09,000	
			(ii) Recoveries of combined leave and pension contributions ... ..	...
			(iii) Contributions recovered for officers lent to foreign service under rule 11 of the I.C.S. (N.E.M.) Provident Fund Rules.	...	
1,10,996		78,000		98,000		Total—101.	1,09,000	
						800.—OTHER RECEIPTS—		
		17,000		17,000		(i) Share of commuted value of pensions received from other Governments.		
						(ii) Refund of gratuity on re-employment		
						(iii) Recoveries towards cost of pension relating to other Governments		
						(iv) Recoveries of over payment		
		17,000		17,000		Total—800.	11,000	
1,10,996		95,000		1,15,000		GRAND TOTAL	1,20,000	

0075—MISCELLANEOUS GENERAL SERVICES

				102.—PRE-PARTITIONED PAYMENTS—	
				103.—STATE LOTTERIES—	
				(a) Sale proceeds of Lottery tickets... ..	...
				(b) Recoveries of over-payments ... ..	...
				(c) Receipts on account of prize-money ... ..	...
1,61,00,000		1,90,00,000	2,20,00,000	(d) Receipts on account of guaranteed profits	2,20,00,000
				(e) <i>Deduct</i> —Refunds ... ..	...
				Total—103	2,20,00,000
1,61,00,000		1,90,00,000	2,20,00,000		
				104.—UNCLAIMED DEPOSITS—	
				105.—SALE OF LAND AND PROPERTIES—	
				800.—OTHER RECEIPTS—	
				(a) Receipts from unclaimed loans written off to revenue ... ..	...
				(b) Adjustment of write off of unclaimed securities of current loans ... ..	...
				(c) Other items ... ..	...
41,29,413	3,196	50,000	50,000	(d) Recoveries of Emoluments and equipment allowances of the common Governor from other States. } 50,000	
				(e) Recoveries of all other allowances and Establishment of the Governor from other States. }	
				(f) Amount recovered from Government of India on account of Central share of pension granted for distinguished and meritorious services ... ..	...
		58,00,000	58,00,000	(g) Central loans written off in terms of recommendation of 8th Finance Commission. 58,00,000	58,00,000
				(g) Relief and Rehabilitation loans written off in terms of recommendation of 8th Finance Commission. ... ..	...
41,29,413	3,196	58,50,000	58,50,000	Total—800	58,50,000
2,02,29,413	3,196	2,48,50,000	2,78,50,000	GRAND TOTAL	2,78,50,000

0202—EDUCATION, SPORTS, ART AND CULTURE

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						01.—GENERAL EDUCATION..		
						101. ELEMENTARY EDUCATION—		
						(a) OTHER RECEIPTS—		
						1. Recoveries of over-payments		
						2. Sale proceeds of dead-stock, waste paper and other articles ...		
						3. Other items		
						Total—101		
						102. SECONDARY EDUCATION—		
						(a) TUITION AND OTHER FEES—		
						1. Fees from Secondary Schools		
						2. Examination Fees		
						3. <i>Deduct</i> —Refunds		
						Total—(a)		
						(b) OTHER RECEIPTS—		
						1. Recoveries of over payment		
						2. Sale proceeds of dead-stock, waste paper and other articles ...		
						3. Other items		
						Total—(b)		
						TOTAL—102		
2,49,885	2,09,395		10,76,600		11,60,000			11,70,000
2,49,855	2,09,395		10,76,600		11,60,000			11,70,000
1,74,281	14,917		1,55,000		1,55,000			1,75,000
1,74,281	14,917		1,55,000		1,55,000			1,75,000
4,24,166	2,24,312		12,31,000		13,15,000			13,45,000

	3,29,522			
	3,29,522			
37,298				
37,298				
37,298	3,29,522			
45,233				
45,233				
45,233				

103. UNIVERSITY AND HIGHER EDUCATION--

(a) TUITION AND OTHER FEES--

1. Fees from Government Colleges	...	...	...	...
2. Examination fees	...	...	...	...
3. Other items	...	...	...	...
4. <i>Deduct</i> —Refunds	...	...	...	...
Total—(a)	...	...	...	...

(b) OTHER RECEIPTS--

1. Recoveries of overpayments	...	...	...	...
2. Sale proceeds of dead stock, waste paper & other articles	...	...	...	...
3. Other items	...	...	...	...
Total—(b)	...	...	...	...

TOTAL—103

104. ADULT EDUCATION--

(a) TUITION AND OTHER FEES--

1. Fees from Hindi Schools	...	...	...	...
2. Examination Fees	...	...	...	...
3. <i>Deduct</i> —Refunds	...	...	...	...
Total—(a)	...	...	...	...

(b) OTHER RECEIPTS--

1. Recoveries of over payments	...	...	...	...
2. Sale proceeds of dead stock, waste paper & other articles	...	...	...	...
3. Other items	...	...	...	...
Total—(b)	...	...	...	...

TOTAL—104

(b) OTHER RECEIPTS—

1. Recoveries of over-payments	...	...	...	...
2. Sale proceeds of dead stock, waste paper and other articles	...	...	...	...
3. Other items	...	...	...	...
Total—(b)	...	...	...	...
TOTAL—02	...	...	...	1,50,000

03. SPORT AND YOUTH SERVICES—

800. Other Receipt—

1. Recoveries of over payment	...	...	...	...
2. Other Receipt	...	...	...	...
Total—800	...	...	...	5,000
Total—03	...	...	...	5,000

04—ART AND CULTURE—

102—PUBLIC LIBRARIES—

(a) District Library, Tura—

1. Fees
2. Security..
3. <i>Deduct</i> -Refund
Total—(a)

79,637	1,29,000	1,40,000
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6,435	5,000	5,000
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6,435	5,000	5,000
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6,435	5,000	5,000
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Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						(b) District Library, Jowai—		
						1. Fees		
						2. Security		
						3. <i>Deduct</i> -Refund		
						Total—(b)		
						(c) State Central Library, Shillong—		
						1. Fees		
						2. Security		
						3. <i>Deduct</i> -Refunds		
						Total—(c)		
						(d) Other Receipts—		
						1. Recoveries of overpayments		
						Total—(d)		
						Total—102		
						TOTAL—0202		
27,611								
27,611								
27,611								
7,15,622	5,53,834	1,68,000	12,31,000	1,84,000	13,15,000		1,96,000	13,45,000

0210.—MEDICAL AND PUBLIC HEALTH

						01. URBAN HEALTH SERVICES—		
						020. RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES.—		
						(a) Rents for paying beds		
						(b) Charges for bacteriological and other tests		
9,58,225	2,61,490	4,62,000	4,55,000	6,66,000	6,33,000	(c) Sale proceeds of bloods	6,84,000	6,75,000
						(d) Receipts from Sale of Medicines		
						(e) Receipts from Other services rendered		
						Deduct—Refunds		
						Total—020		
9,58,225	2,61,490	4,62,000	4,55,000	6,66,000	6,33,000		6,84,000	6,75,000
						101. RECEIPTS FROM EMPLOYEES' STATE INSURANCE SCHEME—		
						1. Contribution from employee/employees		
						Total—101		

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1,000	19,402	1,000		1,000		800. OTHER RECEIPTS—		
						(a) Receipts under Contributory Health Schemes		
						(b) Bacteriological and other laboratory receipts		
						(c) Sale of blood to Institutions, etc., other than in-patients		
						(d) Recoveries of over payments		
						(e) Sale proceeds of dead-stock, waste paper and other articles		
						(f) Sale proceeds of Application Forms, etc.	1,000	
						(g) Other items		
1,000	19,402	1,000		1,000		Total—800	1,000	
9,59,225	2,80,892	4,63,000	4,55,000	6,67,000	6,33,000	Total—01	6,85,000	
						03—MEDICAL EDUCATION, TRAINING AND RESEARCH—		
						101. AYURVEDIC—		
						(a) Sale of Medicines and Medicinal herbs		
						Total—101.		

14,75,061		11,37,000		18,58,000	
...			
14,75,061		11,37,000		18,58,000	
6,000	43,109	6,000		7,000	
...			
6,000	43,109	6,000		7,000	
354	5,45,169				
354	5,45,169				
14,81,415	5,88,278	11,43,000		18,65,000	
24,40,640	8,69,170	16,06,000	4,55,000	25,32,000	6,33,000

102. HOMEOPATHY ...	...	...	...	...	...
Total—102	...	...	...	...	...
103. UNANI ...	...	...	...	...	...
Total—103.	...	...	...	...	...
Total—03.	...	...	...	...	...
04.—PUBLIC HEALTH—					
101. Services and Service Fees—					
(a) Fees for services rendered	...	...	...	...	...
Total—101	...	...	...	...	...
102. Sale of Sera and Vaccines, etc.—					
(a) Sale proceeds of Sera and Vaccines	...	...	...	19,50,000	...
(b) Sale proceeds of old stock and other articles	...	...	...	...	...
Total—102	...	...	...	19,50,000	...
105. Receipts from Public Health Laboratories—					
(a) Bacteriological Examination Fees	...	...	...	...	...
(b) Fees for analysis of Food Stuff, drinking water, etc.	...	...	...	...	...
Total—105	...	...	...	...	...
104. Fees, Fines, etc.—					
(a) Drug license fees, fines, etc.	...	...	...	10,000	...
(b) Fees and fines under Food Adulteration Act.	...	...	...	...	...
Total—104	...	...	...	10,000	...
800. Other Receipts—					
(a) Recoveries of overpayments	...	...	...	...	...
(b) Sale proceeds of dead stock, waste paper and other articles	...	...	...	...	...
Total—800	...	...	...	...	...
Total—04	...	...	...	19,60,000	...
GRAND TOTAL	...	...	...	26,45,000	6,75,000

0211.—FAMILY WELFARE,

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Ls.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	30,407		20,000		20,000	101.—SALE OF CONTRACEPTIVES		22,000
	30,407		20,000		20,000	Total—101		22,000
						800.—OTHER RECEIPTS—		
						(a) Recoveries of overpayments		
						(b) Sale proceeds of dead stock, waste paper and other articles		
						(c) Hostel dues of Regional Health and Family Welfare Training Centre.		
						(d) Other items		
						Total—800		
	30,407		20,000		20,000	GRAND TOTAL		22,000

0215.--WATER SUPPLY AND SANITATION --01--WATER SUPPLY --

102 Receipts from Rural Water Supply

1,18,000	1,15,000	(a) Rural Water Supply Scheme	1,20,000
...	...	(b) Mawlai Water Supply Scheme ... ..	...
...	...	(c) Cherrapunjee Water Supply Scheme ... ..	...
...	...	(d) Mawsynram Water Supply Scheme ... ..	...
...	...	(e) Dangardombah Water Supply Scheme ... ..	...
...	...	(f) Other Rural Water Supply Schemes ... ..	...
...	...	(g) Nongstoin Water Supply Schemes ... ..	...

103. Receipts from Urban Water Supply Schemes

Total—102

1,18,000	1,15,000	(a) Umkhen Water Supply Scheme	50,000
63,000	62,000	(b) Urban Water Supply Scheme	65,000
50,000	50,000	(c) New Jowai Water Supply Scheme ... ..	...
		(d) Jowai Water Supply Scheme ... ..	...

800. Other receipts—

Total—103

1,13,000	1,12,000	(a) Sale proceeds of dead stock, waste paper and other articles ...	3,000	29,000
3,000	26,000	(b) Recoveries of overpayments ... ..	...	3,000
2,500	2,000	(c) Miscellaneous Receipt ... ..	...	23,500
20,500	19,000	(d) Fines and confiscations ... ..	...	4,500
3,000	3,000	(e) Recoveries of establishment and tools and plant charges from works of other Government /Local Bodies.	...	22,000
21,000	21,000	(f) Rent ... ..	...	...

Total—800

3,000	73,000	3,000	70,000	3,000	82,000
3,000	3,04,000	3,000	2,97,000	3,000	3,17,000

TOTAL—0215—WATER SUPPLY ETC. ...

0216—HOUSING

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Heads of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						0216—HOUSING—01—GOVERNMENT RESIDENTIAL BUILDINGS		
						106. General Pool Accommodation		
				1,21,000		1. Receipt from Government Residential Buildings—Rent recoverable by General Administration Department.	1,33,000	
						2. Receipt from Govt. Residential building Rent recoverable by Housing Deptt.		
						700. OTHER HOUSING—		
2,19,208	3,44,672	1,00,000	4,67,000	1,00,000	4,67,000	1. Receipts from Government Residential Buildings-Rent Recoverable by Public Work Department.	1,05,000	4,85,000
						2. Receipt from Government Residential Buildings-Rent Recoverable by Medical Department.		
						3 Receipt from Government Residential Buildings-Rent Recoverable by Public Health Department.		
						4 Receipts from Government Residential Building-Rent Recoverable by Public Health Engineering Wing.		
						5 Receipts from Government Residential Buildings-Rent Recoverable by Agriculture Department.		
						6 Receipts from Government Residential Buildings-Rent Recoverable by Soil Conservation Department		
						7 Receipts from Government Residential Buildings-Rent Recoverable by Agriculture (Animal Husbandry) Department.		
						8 Receipts from Government Residential Buildings-Rent Recoverable by Agriculture (Dairy) Department.		

		2,500	-9,500	2,500	9,500
2,19,208	3,44,672	1,02,500	4,76,500	1,02,500	4,76,500
			400		400
			400		400
2,19,208	3,44,672	1,02,500	4,76,900	2,23,500	4,76,900

- 9. Receipts from Government Residential Buildings—Rent recoverable by Agriculture (Fisheries) Department.
- 10. Receipts from Government Residential Buildings—Rent recoverable by Forest Department.
- 11. Receipts from Government Residential Buildings—Rent recoverable by Community Development Department.
- 12. Receipts from Government Residential Buildings—Rent recoverable by Industries (Village and Small) Department.
- 13. Receipts from Government Residential Building—Rent recoverable by Industries (Sericulture and Weaving) Department.
- 14. Receipt from Government Residential Building—Rent recoverable by Home (Police) Department.
- 15. Receipt from Government Residential Building—Rent recoverable by Town and Country Planning
- 16. Receipt from Departmental Residential building—Rent of recoverable by Housing Department.

2,000	9,500
1,07,000	4,94,000

800—OTHER RECEIPTS—

- 1. Sale proceeds of Forms/Reports/Pamphlets, etc.
- 2. Recoveries of over-payments
- 3. Sale proceeds of dead-stock, waste paper and other articles

400	400
400	400
400	400

Total—800	400
GRAND TOTAL	2,40,000
	4,94,900

0217.—URBAN DEVELOPMENT

1,008	90			
1,008	90			

800—OTHER RECEIPTS—

- 1. Sale proceeds of Forms/Reports/Pamphlets, etc.
- 2. Recoveries of over-payments
- 3. Sale proceeds of dead-stock, waste paper and other articles

Total—800	
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0220.—INFORMATION AND PUBLICITY

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
18,714	1,679	17,500	1,500	19,000	3,000	104.—RECEIPTS FROM PUBLICATIONS—		
18,714	1,679	17,500	1,500	19,000	3,000	(a) Sale proceeds of Publications	18,000	1,000
						Total—104	18,000	1,000
						106.—RECEIPTS FROM ADVERTISEMENT AND VISUAL PUBLICITY—		
						(a) Public Address sets, etc.re charges for		
						Total—106		
						800.—OTHER RECEIPTS—		
		1,000		3,000		(a) Sale proceeds from Photo prints		
		1,000		3,000		(b) Fares, Freight and Hire charges for Publicity Vehicles		
						(c) Sale proceeds of dead-stock, waste paper and other articles	7,000	
18,714	1,679	18,500	1,500	22,000	3,000	Total—800	7,000	
						GRAND TOTAL	25,000	1,000

0230.—LABOUR AND EMPLOYMENT

3,500		4,000		4,000		101.—RECEIPTS UNDER LABOUR LAWS—		
						(a) Registration License Fees		
						(b) Labour Emigration Fees		4,000
3,500		4,000		4,000		Total—101	4,000	
		4,000		4,000		102.—FEES FOR REGISTRATION OF TRADE UNIONS—		
		4,000		4,000		(a) Registration License Fees	4,000	
						Total—102	4,000	

		13,000	13,000
		20,000	20,000
25,000		8,000	8,000
		8,000	8,000
25,000		49,000	49,000
		7,000	7,000
		3,000	3,000
6,250	5,483	...	...
		1,000	1,000
6,290	5,483	11,000	11,000
		5,000	5,000
		12,000	12,000
		1,000	1,000
4,237	4,237	18,000	18,000
		16,34,000	16,34,000
4,760	4,381	16,34,000	16,34,000
4,760	4,381	15,34,000	16,34,000
39,550	14,101	17,20,000	17,20,000

106.—FEES UNDER CONTRACT LABOUR (REGULATION AND ABOLITION) RULES, 1971—

(a) Receipts under Motor Transport Workers Act	...	14,000
(b) Receipts under the Shops and Establishment Act	...	20,000
(c) Registration Fees	...	9,000
(d) License Fees	...	8,000
(e) Security Deposit	...	...

Total—106 ... 51,000

103.—FEES FOR INSPECTION OF STEAM BOILERS—

(a) Fees for Registration of Boilers	...	8,000
(b) Fees for inspections of steam pipes	...	3,000
(c) Fees for Boiler Attendant Examination	...	...
(d) Fees for Welder's Test	...	...
(e) Fines	...	1,000

Total—103 ... 12,000

104.—FEES REALISED UNDER FACTORIES ACT 1948—

(a) Registration License Fees	...	6,000
(b) Factory License Fees	...	12,000
(c) Fines	...	1,000

Total—104 ... 19,000

800.—OTHER RECEIPTS—

(a) Receipts from sales of Pamphlets, etc.	...	...
(b) Recoveries of overpayments	...	...
(c) Sales proceeds of dead stock, waste paper and other articles	...	...
(d) Receipts for work done for P. W. D. by Civil Task Force	...	...
(e) Receipts for work done for Forest Department by Civil Task Force	...	...
(f) Receipts for work done for other Department by Civil Task Force	...	...
(g) Receipts of Industrial Training Institutes	...	...

Total—800 ... 19,07,000

GRAND TOTAL ... 19,97,000

1456—CIVIL SUPPLIES

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						800.—OTHER RECEIPTS —		
						(a) Civil Supplies		
		2,000		5,000		1. License Fees	5,000	
						2. Fines and forfeitures		
						3. Sale proceeds of Kerosene		
						4. Sale proceeds of Cement	10,20,000	
						5. Sale proceeds of iron and steel materials		
		9,06,000	12,62,000	9,95,000	20,00,000	6. Administrative Charges		21,35,000
						7. Sales proceeds of Family Identity Cards		
						8. Recoveries of overpayment		
						9. Sale proceeds of dead-stock, waste paper and other articles		
						10. Other Items		
		9,08,000	12,62,000	10,00,000	20,00,000	Total—800	10,25,000	21,35,000
		9,08,000	12,62,000	10,00,000	20,00,000	TOTAL—1456—Civil Supplies	10,25,000	21,35,000
						0235—SOCIAL SECURITY AND WELFARE—		
						01—REHABILITATION		
						00—OTHER REHABILITATION SCHEME—		
						(a) Recoveries of overpayment		
						(b) Sale proceeds of dead-stock, waste paper and other articles		
						(c) Other items		
17,70,28	10,44,012					TOTAL—0235		

0250—OTHER SOCIAL SERVICES

102—WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES—

- (a) Recoveries of overpayment
- (b) Sale proceeds of dead-stock, waste paper and other articles ...
- (a) Recoveries of overpayment... ..
- (b) Sale proceeds of dead-stock, waste paper and other articles ...

TOTAL—102

916

0425—CO-OPERATION

101—AUDIT FEES—

- 1. Receipts of Audit fees from Co-operative Societies ...

Total—101

85,000

85,000

12,054

85,000

85,000

12,054

85,000

85,000

Actuals. 1986-87		Budget estimates. 1987-88		Revised estimates. 1987-88		Head of Account	Budget estimates. 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
		500	5,000	500	5,000	800—OTHER RECEIPTS—		
		300	3,500	300	3,500	1. Recoveries of overpayment	2,000	5,000
		200	4,500	200	4,500	2. Sale proceeds of Forms, etc.	2,000	3,500
		3,89,000	...	4,01,000	...	3. Sale proceeds from dead-stock, waste paper and other articles	1,000	4,500
						4. Subsidy from N. C. D. C.	4,12,000	...
		3,90,000	13,000	4,02,000	13,000	Total—800	4,17,000	13,000
4,80,446	14,437	3,90,000	98,000	4,02,000	98,000	GRAND TOTAL	4,17,000	98,000

0552—NORTH EASTERN AREAS

						0403—ANIMAL HUSBANDRY	...	...
						0851—VILLAGE AND SMALL INDUSTRIES	...	...
						1054—ROADS AND BRIDGES	...	...
						GRAND TOTAL	...	...
1,058						0403—ANIMAL HUSBANDRY—		
						I. Animal Husbandry—		
						(a) Receipts from produces of cross breed cattle breeding Project Kyrdem Kulai		
						(b) Receipt from produces of Central Poultry Breeding Farm		
						Total—I	...	...
						II. Dairy Development—		
						(a) Sales proceeds from Chilling Centre, Nongstoin	...	...
						(b) Sale proceed of Milk	...	...
						(c) Sale proceed from Milk products	...	...
						Total—II	..	...
						Total—0403	...	...

						0851—VILLAGE AND SMALL INDUSTRIES—		
						(a) Receipt from the Regional Foreign Race Seed Station in Meghalaya.		
						(b) Receipt from the Regional Oak Tasar Seed-Sub-Station in Meghalaya.		
						(c) Receipts from Survey and Test rearing of Oak Tasar in Hills Areas in N. E. Region.		
						(d) Receipts from production Oriented integrated development plan in N. E. Region.		
						Total—0851	...	...
						C.—ROADS AND BRIDGES—		
						(a) Miscellaneous receipts	...	...
						Total—(a)	...	...
						Total—C	...	...
						GRAND TOTAL	...	...

1475—OTHER GENERAL ECONOMIC SERVICES

						105—REGULATION OF JOINT STOCK COMPANIES	...	
58,671	46,608	1,05,000		1,20,000		106—FEES FOR STAMPING WEIGHTS AND MEASURES		1,26,000
		..		...		108—TRADE DEMONSTRATION AND PUBLICITY	...	
		...		...		800—OTHER RECEIPTS	...	
58,671	46,608	1,05,000		1,20,000		GRAND TOTAL	...	1,26,000

For details of the foregoing, see below

						105—REGULATION OF JOINT STOCK COMPANIES—		
						(a) Fee, etc., realised under Companies Act	...	
						Total—105	...	

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						106—FEES FOR STAMPING WEIGHTS AND MEASURES—		
			91,800		1,03,000	(a) Stamping Fees		1,09,800
			3,500		4,000	(b) License Fees		3,700
58,671	46,608		8,000		10,000	(c) Composition Fees		11,000
			2,500		3,000	(d) Sale proceeds of dead-stock, waste paper and other articles ...		1,500
58,671	46,608		1,05,000		1,20,000	Total—106		1,26,000
						108—TRADE DEMONSTRATION AND PUBLICITY—		
						(a) Receipts accruing from Exhibition and fairs		
						1. Rents		
						2. Sale proceeds from dead-stock, waste paper and other articles ...		
						Total—108		
						800—OTHER RECEIPTS—		
						(a) Recoveries of overpayments		
						(b) Other Items		
						Total—800		

5,96,874	7,40,000	8,65,000
2,07,000	1,20,000	1,60,000
75,000	50,000	65,000
2,19,079	2,80,000	3,35,000
3,25,950	6,70,000	7,75,000
5,25,007	6,80,000	8,95,000
5,76,500	5,35,000	6,30,000
...
25,75,007	30,75,000	37,25,000
9,06,387	...	...
...	6,50,000	6,50,000
9,06,387	6,50,000	6,50,000

0401—CROP HUSBANDRY

103. Seeds	9,00,000
104. Receipts from agricultural farms	1,70,000
105. Sale of Manures and Fertilizers	70,000
107. Receipts from Plant Protection Services	3,60,000
108. Receipts from commercial crops	8,10,000
119. Receipts from Horticulture and Vegetable crops	9,35,000
120. Sale, hire and services of agricultural implements and machinery including tractor.	6,55,000
800. Other receipts	...
GRAND TOTAL—0401	39,00,000

0435—OTHER AGRICULTURAL PROGRAMMES

102—Fees for quality control grading of Agricultural products	...
103—Receipts from Agricultural Research Stations, etc.	6,80,000
Total—0435	6,80,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Details of foregoing	Rs.	Rs.
	5,96,874		90,000		1,20,000	103. Seeds		
			6,50,000		7,45,000	(a) Receipts from seed farms and nurseries		1,30,000
	5,96,874		7,40,000		8,65,000	(b) Others		7,70,000
						Total-103		9,00,000
	2,07,000		1,20,000		1,60,000	104. Receipts from Agricultural Farms-		
	2,07,000		1,20,000		1,60,000	(a) Upper Shillong Experimental Farm		1,70,000
						Total-104		1,70,000
	75,000		50,000		65,000	105. Sale of manures and fertilizers		
	75,000		50,000		65,000	(a) Manures		
						(b) Fertilizers		70,000
						Total-105		70,000
	2,19,079		2,80,000		3,35,000	107. Receipts from Plant Protection Services-		3,60,000
	2,19,079		2,80,000		3,35,000	Total-107		3,60,000
	3,25,950		6,70,000		7,75,000	108. Receipts from Commercial Crops-		8,10,000
	3,25,950		6,70,000		7,75,000	Total-108		8,10,000

				119. Receipts from Horticulture and Vegetable Crops -		
		6,80,000	8,95,000	(a) Fruits		
				(b) Vegetables		9,35,000
				(c) Other receipts		
5,25,007	6,80,000		8,95,000	Total—119		9,35,000
				120. Sales, hire and services of Agricultural implements and machinery including tractors.		
		5,35,000	6,30,000	(a) Agricultural tools and implements		
				(b) Agricultural machinery		6,55,000
				(c) Tractors and Bulldozers		
5,76,500	5,35,000		6,30,000	Total—120		6,55,000
				800. Other Receipt —		
				(a) Recoveries of overpayment		
49,597				Total—800		
49,597				TOTAL—0401		39,00,000
25,75,007	30,75,000		37,25,000			
				0435. OTHER AGRICULTURAL PROGRAMMES—		
				102. Fees for Quality control grading of agricultural products		
				103. Receipts from Agricultural Research Stations, etc.		
		3,50,000	3,50,000	(a) Receipts from Fruit Preservation Centre, Shillong		3,80,000
		2,50,000	2,50,000	(b) Receipts from Fruit Preservation Centre, Dainadubi		2,50,000
		50,000	50,000	(c) Receipts from Agricultural Marketing		50,000
				(d) Miscellaneous Receipts		
9,06,387	6,50,000		6,50,000	Total—103		6,80,000
	6,50,000		6,50,000	Total—0435		6,80,000

0435—OTHER AGRICULTURAL PROGRAMMES SOIL AND WATER CONSERVATION

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						104.—SOIL AND WATER CONSERVATION, FOOD STORAGE, WAREHOUSING.		
			55,000		55,000	(a) Fees for services rendered		1,35,000
			10,18,000		10,90,000	(b) Receipts from Plantation	5,600	11,30,000
			55,000		60,000	(c) Receipts from Pilot Projects		75,000
			1,70,000		2,00,000	(d) Charges realised for hire of pumping sets, hydram, etc. ...		1,20,000
			...		...	(e) Subsidies from the Coffee Board		30,000
			5,40,000		5,95,000	(f) Miscellaneous Receipts	5,000	6,00,000
	11,20,848		18,38,000		20,00,000	Total—104	10,000	20,90,000
						800. OTHER RECEIPTS		
						(a) Recoveries of overpayments		
						(b) Sale proceeds of dead stocks, waste paper and other articles		
						Total—800		
8,091	10,60,597					GRAND TOTAL—0435 (SOIL)	10,000	20,90,000
8,091	21,81,445		18,38,000		20,00,000			

0403—ANIMAL HUSBANDRY

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
...	101—Services and Service fees
1,08,907	3,40,000	68,000	3,39,000	68,000	102—Receipts from Cattle and Buffalo Development ..	3,44,000	80,000	
9,71,026	6,00,000	5,90,000	6,00,000	5,98,000	103—Receipts from Poultry Development	6,00,000	6,85,000	
31,000	...	10,000	...	10,000	104—Receipts from Sheep and Wool Development ...	...	10,000
1,28,953	...	98,000	...	98,000	105—Receipts from Piggery Development ... ..	...	1,10,000
6,93,493	8,03,000	82,000	8,03,000	82,000	106—Receipts from Fodder Development	8,06,000	85,000	
...	...	...	...	...	110—Grants from I.C.A.R. ... ..	...	...
...	...	...	...	...	800—Other Receipts ... ..	...	...
19,33,379	17,43,000	8,48,000	17,42,000	8,48,000	TOTAL—0403—Animal Husbandry	17,50,000	9,70,000	
					Details of the foregoing—			
					101—SERVICES AND SERVICE FEES—			
					(a) Hospital Receipts			
					(b) Fees for Services rendered			
					(c) Miscellaneous Receipts			
					TOTAL—101			

1,08,967	..	5,000	..	5,000	102—RECEIPT FROM CATTLE AND BUFFALO DEVELOPMENT—		
	2,60,000	..	2,59,000	..	(a) Receipt from produces of Upper Shillong Cattle Farm	9,000	
	..	60,000	..	60,000	(b) Receipt from produces of Indo-Danish Project	2,62,000	
	80,000	3,000	80,000	3,000	(c) Receipt from produces of Livestock Farms Garo Hills	65,000	
					(d) Receipts from produces of Bull Rearing Farm Kyrdemkulai	82,000	6,000
1,08,907	3,40,000	63,000	3,39,000	63,000	TOTAL—102	3,44,000	80,000
9,71,026	..	50,000	..	50,000	103—RECEIPTS FROM POULTRY DEVELOPMENT—		
	..	3,20,000	..	3,20,000	(a) Receipts from produces of Poultry Farm Tura	50,000	
	..	..	..	..	(b) Receipts from produces Poultry Farm Bhoi	3,30,000	
	..	1,30,000	..	1,30,000	(c) Receipts from produces of Upper Shillong Poultry Farm		
	..	36,000	..	36,000	(d) Receipt from produces of Poultry Farm Jowai	2,05,000	
	..	..	..	..	(e) Receipt from produces of Poultry Farm Mawryngkneng	41,000	
	..	..	..	..	(f) Receipt from produces of Central Hatchery and Chick Rearing Farm, Bhoi.		
	..	..	..	..	(g) Receipt from produces of Duck Farms		
	..	..	..	..	(h) Receipt from produces of Intensive Poultry and Egg production centres.		
	..	34,000	..	34,000	(i) Receipts from produces of Poultry Farm, Nongstoin	39,000	
	6,00,000	..	6,00,000	..	(j) Receipts from produces of Regional Poultry Breeding, Kyrdem Kulai.	6,00,000	
	20,000	..	20,000	(k) Receipts from produces of Poultry Farm, Williamnagar	20,000		
9,71,026	6,00,000	3,90,000	6,00,000	5,90,000	TOTAL—103	6,00,000	6,85,000

0404—DAIRY DEVELOPMENT

6,16,647	5,20,000	5,20,000	106.—RECEIPTS FROM DAIRY DEVELOPMENT ...	6,00,000
11,62,165	14,85,000	14,80,000	800.—OTHER RECEIPTS ... ..	...
17,78,812	20,05,000	20,00,000	101.—TOWN MILK SUPPLY SCHEME SHILLONG ...	15,00,000
			GRAND TOTAL	21,00,000
11,62,165	14,85,000	14,80,000	101.—TOWN MILK SUPPLY SCHEME SHILLONG—	
	...		(a) Sale proceeds of milk	15,00,000
	..		(b) Sale proceeds from milk products	
			(c) Recoveries from overpayment	
11,62,165	14,85,000	14,80,000	Total—101.	15,00,000
			Details of the foregoing:—	
			106.—RECEIPTS FROM DAIRY DEVELOPMENT—	
6,16,647	2,15,000	2,15,000	(a) Sale proceeds of Central Dairy-Tura	2,50,000
	1,90,000	1,90,000	(b) Sale proceeds of Rural Dairy Extension Centre-Jowai ...	2,35,000
	1,00,000	1,00,000	(c) Sale proceeds of Creamery and Ghee making Centre-Tura	1,00,000
	15,000	15,000	(d) Sale proceeds from Chilling Centre	15,000
6,16,647	5,20,000	5,20,000	Total—106.	6,00,000
			800.—OTHER RECEIPTS—	
			(a) Recoveries of overpayment	
			(b) Sale proceeds of dead-stock, waste paper and other articles ...	
			Total—800.	

RECEIPTS UNDER "0405—FISHERIES"

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						011.—RENTS—		
						(a) Receipts from Sales of fishing rights in Government Fisheries...		
						(b) Other Receipts..		
						(c) Rents realised for use of Rest House		
						Total—001		
						102.—LICENSE FEES, FINES ETC.—		
						(a) Permit Fees		
						(b) Fines and forfeiture		
						Total—102		
						103.—SALE OF FISH, FISH SEEDS, ETC.—		
						(a) Receipts from sales of fish		700
						(b) Receipts from sales of fish seeds		36,000
						(c) Receipts from sale of subsidised Fish seeds		9,000
						Total—103		45,700
						800.—OTHER RECEIPTS—		
						(a) Receipts for sale of old and new stores..		
						(b) Receipts from sale of subsidised fishing implements		
						(c) Miscellaneous Receipts		2,300
						Total—800.		2,300
						GRAND TOTAL		48,000

0406—FORESTRY AND WILD LIFE

3,06,22,330	77,88,493	2,30,50,000	1,74,93,000	2,36,50,000	1,86,81,000	101.—SALE OF TIMBER AND OTHER FOREST PRODUCE -	2,36,50,000	1,92,81,000
13,513	12,193	...	22,000	...	22,000	102.—RECEIPTS FROM SOCIAL FARM FORESTRIES—	...	20,000
13,26,555	61,298	1,83,000	1,97,000	2,99,000	2,48,000	800.—OTHER RECEIPTS—	2,99,000	2,50,000
3,19,62,308	78,61,989	2,32,33,000	1,77,12,000	2,39,49,000	1,89,51,000	GRAND TOTAL	2,39,49,000	1,95,51,000
						Details of above:—		
						01—FORESTRY—		
						101.—SALE OF TIMBER AND OTHER FOREST PRODUCE—		
		15,50,000	36,04,000	19,50,000	38,54,000	(a) (i) Receipts from Timbers	21,50,000	39,04,000
		2,15,00,000	...	2,17,00,000	..	(ii) Receipts from Railways and other State Governments ...	2,15,00,000	...
			82,000		92,000	(b) Receipts from Firewood and Charcoal		90,000
			1,34,000		1,44,000	(c) Receipts from Bamboos		1,44,000
					..	(d) Royalties on Minor Minerals shareable with District Councils—		...
			1,22,09,000		1,27,50,000	(i) Receipts from Sand and Gravel		1,28,00,000
			12,50,000		15,00,000	(ii) Receipts from other Minor Minerals		20,50,000
			51,000		51,000	(e) Receipts from Drift and Waste wood and confiscated Forest produces.		3,000
			1,72,000		2,90,000	(f) Receipts from other Forest produces		2,90,000
			...		...	(g) Deduct—refunds ... ..		...
3,06,22,330	77,88,493	2,30,50,000	1,74,93,000	2,36,50,000	1,86,81,000	Total—101	2,36,50,000	1,92,81,000

Actuals. 1986-87		Budget estimates. 1987-88		Revised estimates. 1987-88		Head of Account	Budget estimates. 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
					...	102. RECEIPTS FROM SOCIAL AND FARM FORESTRIES—		
13,513	12,198		22,000	22,000	(a) Sales proceeds from Nurseries			20,000
13,513	12,198		22,000	22,000	Total—102			20,000
						800. OTHER RECEIPTS—		
		3,000	1,000	3,000	2,000	(a) Receipts from unreserved and Private Forests		
			23,000		26,000	(b) Fines and Forfeitures		28,000
			3,000		4,000	(c) Sale proceeds from dead-stock, waste paper and other articles...		31,000
			13,000		17,000	(d) Recoveries of overpayment		15,000
			23,000		24,000	(e) Rents from Forest Inspection Bungalows, etc.		4,000
13,26,555	61,298	76,000	1,34,000	1,22,000	1,75,000	(f) Miscellaneous Forest Fees/Royalties	1,25,000	1,72,000
		4,000	...	4,000	...	(g) Leave Salary Contributions		
		1,00,000	...	1,70,000	...	(h) Agency charges for services render	1,74,000	
13,26,555	61,298	1,83,000	1,97,000	2,99,000	2,48,000	Total--800.	2,99,000	2,50,000

0515—OTHER RURAL DEVELOPMENT PROGRAMMES

				102. RECEIPTS FROM COMMUNITY DEVELOPMENT PROJECTS—	
87,000		2,23,000	2,23,000	(a) Sale proceeds from produce in Community Development Projects	2,28,000
				(b) Recoveries of overpayments	...
		11,600	11,600	(c) Sale proceeds of dead-stocks, waste paper and other articles	13,600
		32,400	32,400	(d) Other items	36,400
87,000		2,67,000	2,67,000	TOTAL—102	2,78,000
				800.— OTHER RECEIPTS —	
13,339		53,000	53,000	(a) Receipts from Rural Works	58,000
	13,339	53,000	53,000	Total—(a)	58,000
				(b) Receipts from Rural Units—	
				Local contribution by donation of land and voluntary labour	...
				Total—(b)	...
13,339		53,000	53,000	Total—800	...
1,00,339		3,20,000	3,20,000	GRAND TOTAL	3,36,000

0875—OTHER INDUSTRIES

Actuals, 1966-67		Budget estimates, 1967-68		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						02. OTHER INDUSTRIES.		
						800. OTHER RECEIPTS—		
						1. Sale proceeds of dead-stocks, waste paper and other articles ...		
						2. Sale proceeds from Government sale Emporium ...		
44,01,233	617		13,55,800		30,00,800	3. Recoveries of overpayment ...		31,50,000
44,01,233	617		13,55,800		30,00,800	Total—800 ...		31,50,000
44,01,233	617		13,55,800		30,00,800	Total—0852 ...		31,50,000

0851—VILLAGE AND SMALL INDUSTRIES

						101. INDUSTRIAL ESTATES ...		
55,692	29,242		2,85,000		2,85,000	102. SMALL SCALE INDUSTRIES ...		2,85,000
1,25,454	1,22,907		48,000		48,000	104. HANDICRAFT INDUSTRIES ...		48,000
						105. KHADI INDUSTRIES ...		
1,69,763	6,062		2,000		2,000	200. OTHER VILLAGE INDUSTRIES ...		2,000
3,07,905	1,22,327		4,000		4,000	800. OTHER RECEIPTS ...		4,000
49,590	1,22,054		4,60,000		4,61,000	103. HANDLOOM INDUSTRIES ..	2,00,000	2,01,000
23,738	15,013		2,15,000		2,15,000	107. SERICULTURE INDUSTRIES ...	2,15,000	1,15,000
7,32,142	4,17,605		10,14,000		10,15,000	GRAND TOTAL ...	4,15,000	6,55,000

				...	101. INDUSTRIAL ESTATES—		
					(a) Receipts from Private Industrial Units—		
					1. Rent receipts		
					2. Lease charges		
					3. Receipts from other amenities		
					TOTAL—(a)		
					(b) Receipts from Government Industrial Units		
					TOTAL—(b)		
					TOTAL—101		
					102. SMALL SCALE INDUSTRIES—		
		10,000	10,000		(a) Receipts from Training Institute (Furniture making section)	10,000	
		...	...		(b) Receipts from Training Institute (Carpentry, cane and Bamboo section).	...	
		...	...		(c) Receipt from Training Institute (Soap Making Section) ... ..	...
		84,000	84,000		(d) Receipts from Training Institute (Leather, Blacksmithy and Carpentry Section).	84,000	
		1,30,000	1,30,000		(e) Receipts from Multipurpose Service Workshops	1,30,000	
		...	...		(f) Receipts from Ginger Dehydration Plant ... ..	...
55,692	29,242						

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
			...			(g) Receipts from Clay Washing Plant ... ..		...
			10,000		10,000	(h) Receipts from Lime Making Plant		10,000
			17,000		17,000	(i) Receipts from Saw milling-cum-mechanised Carpentry		17,000
			34,000		34,000	(j) Receipts from Raw materials-cum-Sales Depot		34,000
55,692	29,242		2,85,000		2,85,000	TOTAL-102		2,85,000
			10,000		10,000	104. HANDICRAFT INDUSTRIES—		
			9,000		9,000	(a) Receipts from Training Institute (Paper making Section)		10,000
			...		...	(b) Receipts from Tailoring Knitting and Embroidery Centres		9,000
			10,000		10,000	(c) Receipts from Cane, Bamboo and Pine-apple Fibre Production Centres.		...
			19,000		19,000	(d) Receipts from Handicraft Board Schemes		10,000
1,25,454	1,22,907					(e) Receipts from Training Knitting Training-cum-employment (Employment Promotion Programme).		19,000
1,25,454	1,22,907		48,000		48,000	TOTAL-104		48,000
						105. Khadi Industries		
						200. OTHER VILLAGE INDUSTRIES—		
			2,000		2,000	(a) Receipts from Training Institute (Bee-Keeping Section)		2,000
			...		...	(b) Receipts from Fruit Preservation Centres ... ..		...
			...		...	(c) Receipts from Castor seed Crushing Centres ... ..		...
1,69,763	6,062					TOTAL-200		2,000
1,69,763	6,062		2,000		2,000			2,000

3,07,905	1,22,327	...	...	4,000	4,000
3,07,905	1,22,327	4,000	...	4,000	4,000
6,58,814	2,80,538	3,39,000	...	3,39,000	3,39,000
49,590	1,22,054	4,60,000	...	4,61,000	4,61,000
49,590	1,22,054	4,60,000	...	4,61,000	4,61,000
23,738	15,013	2,15,000	...	2,15,000	2,15,000
73,328	1,37,067	6,75,000	...	6,76,000	6,76,000
7,32,142	4,16,605	10,14,000	...	10,15,000	10,15,000

800. OTHER RECEIPTS—

(a) Recoveries of overpayments	...	...	...	...	...
(b) Sales proceeds of deadstock, waste paper and other articles	...	...	...	4,000	4,000
TOTAL—800				...	4,000
Total—0851—Village and Small Industries				...	3,39,000

0851—VILLAGE AND SMALL INDUSTRIES—

103. HANDLOOM INDUSTRIES—

(a) Receipts from Sale of Handloom products	...	...	...	...	...
(b) Receipts from Sale of Raw Materials	...	...	...	2,00,000	2,01,000
(c) Sale proceeds of yarn	...	...	...	...	...
(d) Miscellaneous	...	...	...	...	...
TOTAL—103				2,00,000	2,01,000

107. SERICULTURE INDUSTRIES—

(a) Receipts from sale of Sericulture products	...	...	...	...	...
(b) Receipts from sale of Raw Materials	...	...	...	2,15,000	1,15,000
(c) Sale proceeds of cocoons	...	...	...	...	...
(d) Miscellaneous Receipts	...	...	...	...	...
TOTAL—107				2,15,000	1,15,000
Total—0851—Sericulture and Handloom Industries				4,15,000	3,16,000
GRAND TOTAL				4,15,000	6,55,000

0053.—NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	950	6,000		4,000		104. MINES DEPARTMENT	4,000	
		6,32,000		19,92,000		102. MINERAL CONCESSION FEES AND ROYALTIES ...	20,92,000	
		17,000		4,000		800. OTHER RECEIPTS	4,000	
						900. DEDUCT—REFUND ... ..	...
26,44,828	950	6,55,000		20,00,000		GRAND TOTAL	21,00,000	
						For details of foregoing, see below:—		
						104. MINES DEPARTMENT—		
		3,000		4,000		(i) Fees for Mining Lease/Prospecting License	4,000	
9,873	950	3,000		...		(ii) Fees for Certificate of Approval ... ..	...
9,873	950	6,000		4,000		Total—104	4,000	
		32,000		8,00,000		102. MINERAL CONCESSION FEES AND ROYALTIES—		
		3,60,000		9,00,000		(i) Royalties on coal	9,00,000	
25,67,789		2,30,000		2,82,000		(ii) Royalties on Limestone	9,00,000	
		10,000		10,000		(iii) Royalties on Silliminite	2,82,000	
						(iv) Royalties on clay	10,000	
25,67,789		6,32,000		19,92,000		Total—102	20,92,000	

67,166		15,000		2,800
		2,000		1,200
67,166		17,000		4,000
26,41,828	950	6,55,000		20,00,000

800. OTHER RECEIPTS—

(i) Recoveries of overpayments	...	...	...	2,800
(ii) Sale proceeds of deadstock, waste paper and other articles.	...	...	...	1,200
900. <i>Deduct</i> —Refunds	...	...	...
Total—800	...	...	...	4,000
GRAND TOTAL	...	...	...	21,00,000

105—ROADS AND BRIDGES

	
		26,000		26,000
	
	
		26,000		26,000
		26,000		26,000

102. TOLLS ON ROADS—

(a) Tolls on bridges	...	...	...	...
(b) Ferry Receipts	...	...	...	28,000
(c) Payment for services rendered	...	...	...	...
900. <i>Deduct</i> —Refunds	...	...	...	...
Total—102	...	...	...	28,000

800. OTHER RECEIPTS—

(a) Lapsed Deposit	...	...	...	...
(b) Fine and Confiscation	...	...	...	...
900. <i>Deduct</i> —Refunds	...	...	...	...
Total—800	...	...	...	...
GRAND TOTAL	...	...	...	22,000

1055—ROAD AND TRANSPORT SERVICES

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						101. ROAD TRANSPORT—		
						(a) Shillong—Cherra—Nongstoin—Mawsynram—Mawkyrwat—Balat—Sunapahar, etc., Routes.		
						1. Traffic Receipts		
						2. <i>Deduct</i> —Amount transferred to 0042-Taxes on Goods and Passengers' towards taxes and Surcharge.		
						Net—1		
						(i) Sale proceeds of condemned vehicles		
						(ii) Recoveries of overpayments		
						(iii) Sale proceeds of dead stock, waste paper and other articles		
						Total—(a)		

(b) Shillong—Tura—Dalu—Baghmara—Rongra—Nangwalbibra—Williamnagar—Mahendraganj—Tikrikilla, etc., Routes.

1. Traffic Receipts
2. *Deduct*—Amount transferred to '0042-Taxes on Goods and Passengers' towards taxes and Surcharge.

Net—1

- (i) Sale proceeds of condemned vehicles
- (ii) Recoveries of overpayments
- (iii) Sale proceeds of dead stock, waste paper and other articles

Total—(b)

c) Shillong—Jowai—Silchar—Khliehriat—Garampani—Dawki Route.

1. Traffic Receipts
2. *Deduct*—Amount transferred to '0042-Taxes on Goods and Passengers' towards taxes and Surcharge.

Net—1

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
				(i) Sale proceeds of condemned vehicles		
						(ii) Recoveries of overpayments		
						(iii) Sale proceeds of dead stock, waste paper and other articles ...		
						Total—(c)		
						(d) Shillong—Gauhati Route—		
						1. Traffic Receipts		
						2. Deduct -- Amount transferred to '0042—Taxes on Goods and Passengers' towards taxes and surcharge.		
						Net—1		
		...				(i) Sale proceeds of condemned vehicles		
		...				(ii) Recoveries of overpayments		
		...				(iii) Sale proceeds of deadstock, waste paper and other articles ...		
		...				Total—(d)		
						Total—101		
						800. OTHER RECEIPTS—		
						1. Recoveries of overpayments		
						2. Sale proceeds of dead-stock, waste-paper and other articles ...		
						Total—800		
						GRAND TOTAL		

Actuals 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						800. OTHER RECEIPTS		
						(a) Recoveries of over payments		
						(b) Sales proceeds of dead stock, waste paper and other articles ...		
						(c) Miscellaneous Receipts		
						Total—800		
						GRAND TOTAL		

1601—GRANTS-IN-AID FROM CENTRAL GOVERNMENT

33,93,12,827	...	35,02,71,500	...	36,78,37,000	01. Non-plan grants	29,65,63,000
82,45,80,000	...	98,82,00,000	...	98,57,70,000	02. Grants for State Plan Schemes ...	123,03,00,000
7,48,77,243	...	11,03,28,000	...	10,76,28,000	03. Grants for Central Plan Schemes ...	13,75,36,000
3,66,66,242	...	14,40,39,000	...	13,93,52,000	04. Grants for Centrally Sponsored Schemes ...	17,14,14,000
127,54,37,012	...	1,59,28,38,500	...	160,05,87,000	GRAND TOTAL	1,83,58,13,000

Details of the foregoing, see below

4,75,000	5,22,000	5,22,000	01 —NON—PLAN GRANTS—	
25,30,00,000	26,87,50,000	21,75,00,000	101. Grants under the Constitution (Distribution of Revenue) order ...	...
2,68,40,000		4,00,00,000	102. Grants in lieu of Tax on Railway passengers fare... ..	5,48,000
12,50,000		12,50,000	103. Grants on Account of Agricultural Wealth Tax ... ..	...
			104. (i) Grants under clause (1) of Article 275 of the Constitution	12,42,00,000
			(ii) Net interest liability	5,40,00,000
			(iii) Margin money	12,00,000
			105. Grants to meet Non-Plan Revenue deficit... ..	...
			106. Grants from Central Road Fund ... ..	...
25,84,000	4,67,34,600	7,00,00,000	107. Relief and Rehabilitation of displaced Persons and repatriates	7,30,00,000
28,41,49,000	31,60,06,000	32,92,72,000	108. Grants under provisos of Article 275 for Upgradation of Standard of Administration..	...
			Total	25,29,98,000

6,000	...	...	...	...	800 Other Grants—		
1,00,000	...	...	...	...	(1) EDUCATION—		
1,68,000	...	...	...	...	(i) Financial assistance to distinguished persons in Arts, etc. ...		
70,000	...	...	...	...	(ii) Grants for Pay and Allowances of N. D. S. instructors ...		
3,44,000	...	...	...	...	(iii) Implementation of regular NSS activities ...		
					(iv) General Education and Cultural Programme—Functional Literary Project.		
					(v) Implementation of NSS special camping programme ...		
					(vi) Other grants ...		
					Total—Education ...		
					(2) STATISTICS—		
					(i) Grants on account of State's Collaboration for Centrally assisted National Sample Survey Schemes.		
					(3) ARTS AND CULTURE—		
					(i) Archive and Museum ...		
					(4) PUBLIC WORKS—		
					(i) Grants for construction of Road of Economic and Inter-State Importance.		
55,59,243	...	1,45,00,000	...	1,70,00,000	(ii) Grants for Road of Strategic Importance ...		
					(iii) Grants for Border Roads ...		
					(iv) Grants for Border Road Development (Expenditure incurred by Defence (Dantak)).	2,05,00,000	
					(v) Roads financed from Central Road Funds ...		
55,59,243	...	1,45,00,000	...	1,70,00,000	Total—Public Works ...	2,05,00,000	
					(5) CIVIL DEFENCE—		
					(i) Grant in connection with Civil Defence and Home Guard ...	2,25,00,000	
					(6) CIVIL SUPPLIES—		
					(i) Subsidy for controlling prices of essential commodities ...		
					(7) CO-OPERATION—		
					(i) Grant for Credit Co-operation		
					(8) POLICE—		
					(i) Grant for other Police expenditure (Disturbances in Mizo Hills)		
5,46,500	...	5,65,500	...	5,65,000	(ii) Grant for modernisation of Police Forces ...	5,65,000	
					(iii) Grants for deployment of Home Guards for Law and Order duties during Lok Sabha Election, 1977.		
					(iv) Registration and Surveillance of foreigners ...		
					(v) Prevention of infiltration of foreigners ...		
11,00,000					Total—Police ...	5,65,000	
26,56,232							
43,02,732		5,65,500		5,65,000			

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
86,60,000						(9) NATURAL CALAMITIES—		
15,37,200						(i) Grant for expenditure incurred in connection with flood control and cyclone.		
1,01,97,200						(ii) Advance plan assistance on account of drought		
						Total—Natural Calamities		
						(10) AGRICULTURE—		
						(i) Agricultural Economics and Statistics		
						(11) ANIMAL HUSBANDRY		
						(12) OTHER GRANTS—		
						(i) Grants in connection with Elections		
						(ii) Other receipt (Administration of Additional Emolument C. D. Scheme)		
						(iii) Welfare of other Backward classes		
						(iv) Family Welfare		
5,51,63,827		3,42,65,500		3,85,65,000		Total—Other Grants	4,35,65,000	
33,93,12,827		35,02,71,500		36,78,37,000		Total—01—Non Plan Grants	29,65,63,000	
82,17,73,000		98,82,60,000		98,57,70,000		02—GRANTS FOR STATE PLAN SCHEMES—		
28,07,000						101. Block Grants	1,23,03,00,000	
						102. Other Grants (for Drought relief)		
						104. Grants under Proviso to Art. 275 (I) of the Constitution		
						800: Other Grants		
82,45,80,000		98,82,60,000		98,57,70,000		Total—02 State Plan	1,23,03,00,000	

5,68,49,771	7,99,53,000	...	7,99,53,000
57,465	...	...	...
57,465			
3,56,700 11,30,000			
14,86,700			
44,35,800	10,000 1,50,000 2,00,000 9,00,000 2,30,000 2,00,000		10,000 1,50,000 2,00,000 9,00,000 2,30,000 2,00,000
44,35,800	16,90,000		16,90,000
	16,00,000		16,00,000

03—GRANTS FOR CENTRAL PLAN SCHEMES—			
101. Schemes for North Eastern Council	...	...	8,36,20,000
Other Grants	...	...	...
(1) LABOUR AND EMPLOYMENT			
(i) Strengthening the Employment Exchanges, etc.	...	...	...
Total	...	...	...
(2) OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES—			
(i) Anganwadi workers training Programme	...	...	...
(ii) Integrated Child Development Service Scheme—Implementation of	...	...	...
(iii) Crash Schemes for Rural Employment	...	...	...
(iv) Family and Child welfare	...	...	...
(v) Other programme—Welfare programme	...	...	...
(vi) Relief and Rehabilitation	...	...	...
Total	...	...	...
(3) FISHERIES			
(4) EDUCATION—			
(i) Special Education	...	...	10,000
(ii) Secondary Scholarship	...	...	1,50,000
(iii) Sport and Welfare—Youth Welfare Scheme	...	...	2,00,000
(iv) Other Grants	...	...	12,00,000
(v) University and other Higher Education	...	...	2,30,000
(vi) Technical Education	...	...	2,00,000
Total	...	...	19,90,000
(5) OTHER SCIENTIFIC SERVICES:			
(i) National Project for Bridge Development	...	...	...
(6) TOURISM:			
(i) Tourism Promotion Expenses	...	...	...

45,00,000	2,02,92,000	2,02,92,000
68,800	...	...
45,68,800	2,02,92,000	2,02,92,000
95,000		
7,48,77,943	11,03,28,000	10,76,28,000
	1,00,000	1,00,000
	1,00,000	1,00,000
26,65,000	...	...
29,54,000	50,000	50,000
...
4,70,920	...	...
...
23,312	...	...
...
...	5,10,000	5,10,000
...	30,00,000	30,00,000
...	30,00,000	30,00,000
61,13,342	65,60,000	65,60,000

(16) ROADS AND BRIDGES—

(i) Strategic and Border Roads	4,30,30,000
(ii) Planning and Research	...
Total	4,30,30,000

(17) Industries—

(i) Collection of Statistics of Sc. I	...
Total—03 Central Plan	15,75,36,000

04—GRANTS FOR CENTRALLY SPONSORED SCHEMES—

104. Grants under Proviso to article 275 (A) of the Constitution ...
800. Other Grants

(1) STATISTICS—

(i) Grant for survey of small scale Industries	...
(ii) Grant for Agricultural Statistics	...
(iii) Other Grants	...
Total	...

(2) OTHER ADMINISTRATIVE SERVICES—

(i) All India Services Pre-Examination Training Centre for Scheduled Tribes and Scheduled Castes.	1,50,000
Total	1,50,000

(3) EDUCATION, SCIENTIFIC SERVICES, ETC.—

GRANT FOR WELFARE OF BACKWARD CLASS (SCHEDULED TRIBES AND SCHEDULED AREAS)—

(i) Rural functional literacy	...
(ii) For Scholarships	...
(iii) For Tribal Research Institute	50,000
(iv) Grants for Primary Education	...
(v) Other Grants	...
(vi) Promotion of Modern Indian Language and Culture	...
(vii) Grant for establishment of pilot project for educational survey, etc.	...
(viii) Grants for establishment of Hindi education	...
(ix) Grant for relief to educated un-employed	...
(x) Grant for N. U. C. and N. S. S. Camp	...
(xi) Grant for Secondary Education	5,10,000
(xii) Grant for Special Education	30,00,000
(xiii) University and other higher Education	35,00,000
Total	70,60,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
		5,80,000		5,80,000		(4) MEDICAL—		
		1,00,000		1,00,000		(i) Hospitals and Dispensaries		
		5,000		5,000		(ii) Grants for establishment of T. B. Isolation Beds and maintenance of existing T. B. Clinics.	5,65,000	
		40,000		40,000		(iii) Grant for V. D. Clinics		
		1,00,000		1,00,000		(iv) National Trachoma Control Programme		
		7,05,000		8,80,000		(v) Value of materials and supplies received from Central Government		
						(a) T. B. Control Programme	15,000	
						(b) V. D. Control Programme	5,000	
						(c) Trachoma Control Programme	40,000	
						(d) National Programme for control of blindness	10,000	
						(vi) National programme for visual impairment and control of Blindness.	8,05,000	
		15,30,000		17,05,000		Total	14,40,000	
		15,97,000		15,97,000		(5) FAMILY WELFARE—		
		63,01,000		63,01,000		(i) Grant for establishment of Family Welfare Bureau, etc. ...	20,27,000	
		12,25,000		12,25,000		(ii) Grant for Family Welfare Welfare Centres... ..	77,50,000	
		3,74,000		3,74,000		(iii) Grant for Maternity and Child Welfare and Health	18,62,000	
		5,50,000		5,50,000		(iv) Grant for maintenance and Transport Organisation for Family Welfare Work.	13,81,000	
1,30,27,000		39,75,000		39,75,000		(v) Value of materials and contraceptives received from Central Government.	7,45,000	
		1,66,000		1,66,000		(vi) Other Grants	43,10,000	
		17,58,000		17,58,000		(vii) Grant for Mass Education Programme, etc.	2,98,000	
		9,34,000		9,34,000		(viii) Grants for Training, Research and Statistics	23,22,000	
						(ix) Integrated child Development Scheme	11,79,000	
1,30,27,000		1,68,80,000		1,68,80,000		Total	2,18,74,000	

...	48,00,000	48,00,000
...	2,00,000	3,00,000
...
...
...
...	10,00,000	10,00,000
...	15,000	15,000
...	1,00,000	1,00,000
12,00,000	...	...
...
...	13,00,000	13,00,000
...	2,95,000	20,000
...
1,00,000	6,16,00,000	6,16,00,000
13,00,000	6,93,10,000	6,91,35,000
	5,20,000	5,20,000
	5,20,000	5,20,000

(6) PUBLIC HEALTH, SANITATION AND WATER SUPPLY—

(i) Grants for National Malaria Eradication Programme ...	50,00,000
(ii) Grants for Leprosy Control Programme ...	3,90,000
(iii) Grants for Small-pox Eradication Programme ...	...
(iv) Grants for control of Trachoma ...	...
(v) Value of materials and equipments received from Central Government—	...
(a) Malaria Eradication Programme ...	10,00,000
(b) Small-pox Eradication Programme ...	15,000
(c) National Leprosy Control Programme ...	10,000
(vi) Grants for Public Health and Sanitation ...	...
(vii) Grants for Rural Water Supply Scheme ...	...
(viii) Grants for Sewerage and Water Supply ...	7,00,000
(ix) Other Grants ...	20,000
(x) Grants for prevention of Air and Water Pollution ...	...
(xi) Grant for T. B. ...	...
(xii) Grant for Accelerated water Supply Schemes ..	6,45,00,000

Total ... 7,16,35,000

(7) LABOUR—

(i) Grants for Employment and Training ...	5,20,000
(ii) Grants for ...	...
(iii) Other Grants ..	...
Total ...	5,20,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
...						(8) SOCIAL SECURITY AND WELFARE--		
...						(i) Grant for improvement in working and living conditions of those in unclean occupations	...	
...						(ii) Grant for Pre-Vocational training and Voluntary organisation	...	
...		6,34,000		6,34,000		(iii) Other Grants	4,46,000	
...						(iv) Grants for welfare of scheduled caste, scheduled tribes and other backward classes.	...	
...		1,12,91,000		1,12,91,000		(v) Family and Child Welfare	1,30,09,000	
...						(vi) Arrear assistance in respect of Expenditure incurred in 1973-74	...	
2,13,000						(vii) Grant for wheat based nutrition programme	...	
22,90,000						(viii) Grant for Integrated Child Development services programme	...	
4,19,000						(ix) Children in need of care and protection	...	
29,22,000		1,19,25,000		1,19,25,000		Total	1,34,55,000	
						(9) ECONOMIC SERVICES PLANNING BOARDS--		
		4,78,000		4,78,000		(i) Other Grants	19,19,000	
		4,78,000		4,78,000		Total	19,19,000	
						(10) CO-OPERATION--		
						(i) Grant for development of different types of Co-operatives		
						(ii) Grant for Consumer Co-operative Schemes		
		11,06,000		4,44,000		(iii) Grant for share capital contribution for strengthening share capital base of Apex and primary Co-operative Marketing Societies.	5,04,000	
						(iv) Grant for handloom Development Schemes		
						(v) Other Grants		
		11,06,000		4,44,000		Total	5,04,000	

...
3,57,000	...	...
50,000	...	...
20,00,000	...	...
1,50,000	2,40,000	2,40,000
9,00,000	...	..
3,75,000	...	...
...
...
25,000	4,70,000	4,70,000
38,57,000	7,10,000	7,10,000
	5,00,000	5,00,000

	2,35,000	2,35,000

	1,25,000	1,25,000
	3,60,000	3,60,000
	16,50,000	...

	16,50,000	...

(11) AGRICULTURE—

(i) Grants for Pilot Project Multiple Cropping ...	...
(ii) Grants for control of pests and diseases ...	...
(iii) Grants for development of Jute/Mesta ...	...
(iv) Grants for crop insurance scheme ...	...
(v) Grants for Farmers' Training and Education in H.V.P. ...	...
(vi) Grants for small and marginal farmers and Agriculture Labour ...	...
(vii) Grants for Agricultural Stabilisation Fund ...	...
(viii) Grants for co-ordinated Research Project on Fruits and vegetables.	...
(ix) Grants for fertilizer promotion ...	...
(x) Grants for reclamation of acid soil (purchase and distribution of lime at subsidised rate).	...
(xi) Other Grants ...	4,20,000
Total ...	4,20,000

Minor Irrigation ...	20,00,000
Major Irrigation Works ...	...

(12) ANIMAL HUSBANDRY—

(i) Grants for immune Belt of Rinderpest eradication ...	...
(ii) Grants for establishment of Vigilance Units ...	9,32,000
(iii) Grant for establishment of checkpost under Rinderpest Eradication Schemes	...
(iv) Other Grants ...	4,65,000
Total ...	13,97,000

(13) URBAN DEVELOPMENT—Town and Country Planning

(i) Integrated Development of Small and Medium Towns ...	...
(ii) Grants for Applied Nutrition Programme ...	...
(iii) Other Grants ...	...
Total ...	...

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
24,94,000	}	...	...	...	...	(14) SOIL CONSERVATION—	...	...
35,00,000		...	...	...	...	(15) FOREST—	...	...
8,74,000		...	...	...	...	(i) Grants for Conservancy and Works	...	...
14,29,000		47,50,000	23,75,000	23,75,000	(ii) Grants for survey of Forest Resources	...	...
82,97,000	47,50,000	23,75,000	23,75,000	(iii) Soil, water and tree conservation	...	...	...	...
						(iv) Rural fuel plantation	...	...
						(v) Nokrek and Balphakram National Park	...	...
						(vi) Other grants	41,00,000	...
						Total	41,00,000	...
						(16) COMMUNITY DEVELOPMENT—		
						(i) Grant for Applied Nutrition Schemes	...	...
						(ii) Grant for Pilot Project of Public Cooperation	...	...
						(iii) Grant for Health and Sanitation	...	...
						(iv) Grant for Special Nutrition Programme	...	...
						(v) Grant for Multi Purpose Programme	...	...
						(vi) —Do—Stage II Blocks	...	...
						(vii) —Do—Stage II Blocks	...	...
						(viii) Grant for Rural Works Programme	...	...
						(ix) Grant for Half a Million Job Programme	...	...
		1,62,00,000	1,62,00,000	1,62,00,000		(x) Other Grants (I- R. D Programme)	1,94,30,000	...
		1,62,00,000	1,62,00,000	1,62,00,000		Total	1,91,30,000	...

				(17) VILLAGE AND SMALL INDUSTRIES -	
				(i) Grant for small scale Industries ... ..	...
				(ii) Grant for Handloom Industries ... ..	...
				(iii) Grants for Handicraft Industries ... ..	...
				(iv) Grant for District Industries centres ... ..	..
10,00,000	1,14,60,000	1,14,60,000		(v) Other Grants	2,55,10,000
10,00,000	1,14,60,000	1,14,60,000		Total	2,55,10,000
1,50,000				(18) Energy Improved Chullas -	
				(i) Other grants ... ..	...
3,66,242	14,40,39,000	13,93,52,000		Total—04—Centrally Sponsored Schemes	17,14,14,000

1603—STATES' SHARE OF UNION EXCISE DUTIES

49,33,96,000	57,90,00,000	58,36,00,000		A. States' shares of Basic Union Excise Duties	72,43,00,000
1,95,60,000	2,12,00,000	2,18,00,000		B. States' shares of Special Union Excise Duties ... ..	...
51,29,56,000	60,02,00,000	60,54,00,000		C. Additional Excise Duties in lieu of Sales Tax.	2,42,00,000
				GRAND TOTAL	74,85,00,000

Actual, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
3,02,50,000						6003—INTERNAL DEBT OF THE STATE GOVERNMENT		
32,00,000		32,00,000		36,00,000		101. MARKET LOAN BEARING INTEREST ...	37,00,000	
48,58,945		14,00,000		97,00,000		103. LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA.	15,00,000	
						104. LOANS FROM GENERAL INSURANCE CORPORATION OF INDIA.		
						105. LOANS FROM THE NABARD ...		
33,54,100		1,23,25,000		1,23,25,000		106. COMPENSATION AND OTHER BONDS ...		
						102. LOANS FROM NATIONAL GO-OPERATIVE DEVELOPMENT CORPORATION.	1,32,60,000	
						109. LOANS FROM OTHER INSTITUTIONS ...		
		20,25,00,000		20,25,00,000		110. WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA.	20,25,00,000	
						800. OTHER LOANS ...		
4,16,63,045		21,94,25,000		22,81,25,000		GRAND TOTAL ...	22,09,60,000	
						Details of the foregoing, see below :		
						101. MARKET LOANS BEARING INTEREST—		
3,02,50,000						(i) 11 per cent Meghalaya State Development Loan 2001 (1986-87)		
						(ii) per cent Meghalaya loan, 1998 ...		
						(iii) New loan ...		
3,02,50,000						Total—101 ...		
						103. LOANS FROM THE LIFE INSURANCE CORPORATION OF INDIA—		
32,00,000		32,00,000		36,00,000		(a) Housing ...	37,00,000	

32,00,000	32,00,000	36,00,000
48,58,945	14,00,000	10,00,000 87,00,000
48,58,945	14,00,000	97,00,000
33,54,100	1,23,25,000	1,23,25,000
33,54,100	1,23,25,000	1,23,25,000
	20,00,00,000	20,00,00,000
	25,00,000	25,00,000
	20,25,00,000	20,25,00,000

(v) Loan for 1981-82	...	...	...
(vi) Loans for 1982-83	...	...	...
(b) Water Supply	...	...	...
Total 103	...	...	37,00,000
104. Loans from General Insurance Corporation of India	...	...	...
(a) Housing	...	...	15,00,000
(b) Police	...	...	...
Total—104	...	...	15,00,000
105. Loan from the National Agricultural Credit Fund of the Reserve Bank of India.	...	...	...
Total—105	...	...	..
108. Loans from the National Cooperative Development Corporation	...	...	1,32,60,000
Total—108	...	...	1,32,60,000
109. LOANS FROM OTHER INSTITUTIONS—			
(i) Loans from the Central Warehousing Corporation	...	...	...
(ii) Loans from R. E. C.	...	...	...
(iii)	...	...	...
Total—109	...	...	...
110. WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA—			
(i) Ways and Means Advances	...	...	20,00,00,000
(ii) Loans (Shortfall)	...	...	25,00,000
Total—110	...	...	20,25,00,000
800. OTHER LOANS—			
(i) Loan from the Reserve Bank of India for share capital to Co-operatives.	...	...	...
Total—800	...	...	...

6004—LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

Actuals 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
4,13,96,500		5,39,65,000		5,79,65,000		10. NON-PLAN LOANS :—		
						1. Loans to cover gap in resources		
						2. Other Loans	6,19,90,000	
4,13,96,500		5,39,65,000		5,79,65,000		Total—01	6,19,90,000	
						02. Loans For State Plan Schemes :—		
7,77,90,800		9,48,00,000		9,62,30,000		101 Block Loans	12,17,00,000	
7,77,90,800		9,48,00,000		9,62,30,000		Total—02	12,17,00,000	
				27,00,000		03. Loans For Central Plan Schemes	66,16,000	
				27,00,000		Total—03	66,16,000	
37,19,000				46,87,000		04. Loans For Centrally Sponsored Schemes	75,46,000	
37,19,000				46,87,000		Total—04	75,46,000	
62,97,000		84,09,000		84,09,000		05. Loans for N.E.C. Regional Schemes	88,55,000	
62,97,000		84,09,000		84,09,000		Total—05	88,55,000	
25,84,000		2,00,00,000		2,00,00,000		06. Ways And Means Advances	8,00,00,000	
25,84,000		2,00,00,000		2,00,00,000		Total—06	8,00,00,000	
13,17,87,300		17,71,74,000		18,99,91,000		GRAND TOTAL	28,67,07,000	
						For details of the foregoing, see below :—		
						01. NON-PLAN LOANS—		
						101. Loans to cover gap in resources—		
						(i) Loans of Rs.20.00 lakhs for 1970-71		
						(ii) Loans of Rs.460.00 lakhs for 1972-73		
						(iii) Loans for 1973-74		
						(iv) Loans for 1974-75		
						(v) Loans for 1975-76		
						(vi) Loans for 1976-77		
						Total—01—101		

3,53,00,000	3,30,00,000	3,70,00,000	102. Share of small savings collection	4,10,00,000
8,50,000	4,00,000	4,00,000	201. Loans for House building advance to A.I.S. Personnels ...	4,25,000
5,46,500	5,65,000	5,65,000	800. OTHER LOANS—	
47,00,000	2,00,00,000	2,00,00,000	(i) Loan for modernization of Police Forces	5,65,000
...	...	...	(ii) Loans for Agricultural purposes	2,00,00,000
...	...	...	(iii) Loan for Education, Art and Culture ... ..	...
...	...	...	(iv) Business loans for Repatriates from Burma ... ..	...
...	...	...	(v) Loans for modernization of Jails .. ...	...
...	...	...	(vi) Special Medium Term loan ... ..	...
4,13,96,500	5,39,65,000	5,79,65,000	Total—01—800	6,19,90,000
4,13,96,500	5,39,65,000	5,79,65,000	Total—01	6,19,90,000
7,76,20,000	9,48,00,000	9,62,30,000	02.—LOANS FOR STATE/U.T. PLAN SCHEMES—	
...	...	...	101—BLOCK LOANS—	
1,70,800	...	...	(i) Plan loan for 1986-87 ... ..	...
...	...	...	(ii) Plan loan for 1987-88 .. ...	...
...	...	...	(iii) Plan loan for 1988-89	12,17,00,000
7,77,90,800	9,48,00,000	9,62,30,000	102. Loans and Advances Plan Assistance for relief on account of Natural Calamities.	
			Total—02	12,17,00,000

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						03. LOANS FOR CENTRAL PLAN SCHEMES		
						(i) Margin/Seed money for promotion of Small Industries in Semi-Urban and Rural Areas.		
						(ii) Loan to augment the internal resources of the Central Co-operative Bank.		
						(iii) Loan for credit co-operative	66,16,000	
						(vi) Roads of Interstate and Economic Importance		
				27,00,000		800—Others Loans		
						(i) Strengthening of State Land Use Board		
				27,00,000		Total—03	66,16,000	
						04. LOANS FOR CENTRALLY SPONSORED SCHEMES:—		
						(i) Loan for development of consumer's Co-operative Stores		
10,00,000						(ii) Loan for assistance to Coop. Credit Institutions		
...						(iii) Loan for Integrated Development Programme		
...						(iv) Loan for providing margin for controlled cloth business to Co-operative Institutions.	75,46,000	
1,25,000						(v) Loans for Rural Industries Projects/District Industries Centres		
24,94,000				46,87,000		(vi) Loans for Agricultural Credit Stabilisation fund		
1,00,000						(vii) Loans for Forestry Scheme		
						(viii) Strengthening of State Apex Society		
37,19,000				46,87,000		Total—04	75,46,000	
62,97,000		84,09,000		84,09,000		05. LOANS FOR N. E. C. REGIONAL SCHEMES—	88,55,000	
62,97,000		84,09,000		84,09,000		Total—05	88,55,000	
						06. WAYS AND MEANS ADVANCES—		
						101—Ways and Means Advances for Plan Schemes		
						102.—Ways and Means Advances towards Expenditure on upgradation of standards of Administration	6,00,00,000	
25,84,000		2,00,00,000		2,00,00,000		800—Other Ways and Means advances	2,00,00,000	
25,84,000		2,00,00,000		2,00,00,000		Total—06	8,00,00,000	

F.—LOANS AND ADVANCES

6202.—LOANS FOR EDUCATION, ARTS AND CULTURE--

(a) Recoveries of Loans from Students for higher studies ...

(b) Recoveries of Loans for National Scholarships ...

Total—6202.—Loans for Education, Arts and Culture ...

6215.—LOANS FOR WATER SUPPLY AND SANITATION—

(a) Recoveries of Loans for Sewerage Schemes ...

(b) Recoveries of Loans for Urban Water Supply Schemes ...

(c) Recoveries of Loans for Rural Piped Water Supply Schemes ...

(d) Recoveries of Loans for other Rural Water Supply Schemes ...

Total—6215.—Loans for Water Supply ...

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
	4,02,903		4,11,000		4,61,000	6216. —LOANS FOR HOUSING—		
	5,69,619		2,67,000		2,67,000	03—Rural Housing.		
						900. Other Loans.		
	13,241					(a) Recoveries of Loans under Low Income Group Housing Schemes		4,79,000
	1,40,000					(b) Recoveries of Loans under Middle Income Group Housing Schemes.		2,84,000
						(c) Recoveries of Loans under Village Housing Project Schemes ...		
						(d) Recoveries of Loans under Rental Housing Schemes ...		
						(e) Recoveries of Loans under Rural Housing Schemes ...		
						(f) Land Requisition and Development ...		
						(g) Recoveries of Loans under Subsidised Industrial Housing Scheme.		
	11,25,763		7,28,000		7,28,900	Total—6216.—Housing, etc. ...		7,63,000
						6217.—LOANS UNDER URBAN DEVELOPMENT—		
						(a) Recoveries of Loans from Municipalities/Town Committees for purchase of trucks.		
						(b) Recoveries of Loans from Municipalities/Town Committees for maintenance of Water Supply Schemes		
				6,50,000		(c) Loans to Shillong Municipality ...	6,50,000	
						(d) Loans to Tura Municipality ...		
				6,50,000		Total—6217.—Urban Development ...	6,50,000	

6235—LOANS FOR SOCIAL SECURITY AND WELFARE—

I. Loans for Relief Measures and Rehabilitation Schemes—

- (a) Recoveries of loan assistance from persons in areas affected by 1971 hostilities between India and Pakistan.
- (b) Recoveries of loans under Rehabilitation Schemes for 138 Agricultural families.
- (c) Recoveries of loan under Rehabilitation Scheme for 94 Agricultural families.
- (d) Recoveries of loans under Rehabilitation Scheme for 159 Agricultural families.
- (e) Recoveries of loans under Rehabilitation Scheme for 24 Agricultural families in small trade.
- (f) Recoveries of loans under Rehabilitation Scheme for 114 Agricultural families.
- (g) Recoveries of business loans for Indian Repatriates from Burma
- (h) Recoveries of loans from the old migrants non-agriculturists families.
- (i) Recoveries of business loans from non-Agriculturist families of new migrants from E. Pakistan.
- (j) Recoveries of housing loans from non-Agriculturist families of new migrants from E. Pakistan.

Total—I

II.—Rehabilitation Schemes-Loans to Ex-Service Personnels—

- (a) Recoveries of loans from families of Ex-Servicemen

Total—II

Total—6235—Social Security and Welfare

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						6250—LOANS FOR OTHER SOCIAL SERVICES—		
						(a) Recoveries of loan assistance towards relief on Natural Calamities.		
						Total—6250—Social and Community Services ..		
5,313								
						5425.—LOANS FOR CO-OPERATION		
						(a) Recoveries of loans from Service Co-operative Societies for purchase of trucks.		
						Credit Co-operatives		
						(b) Recoveries of loans from Service Co-operative Societies for working Capital under Border Area Development Programme.		
						Warehousing and Marketing Co-operatives		
						(c) Recoveries of loans from Apex and Sub-area Co-operative Marketing Societies for purchase of trucks.		
						(d) Recoveries of loans from Primary Co-operative Marketing Societies for working capital under Border Areas Development Programme.		
						(e) Recoveries of loans from service Co-operative Societies and Farmers' Multipurpose Co-operative Societies for construction of godowns.		
						f) Other Co-operatives ..		
6,64,167	1,84,825		94,000		94,000			99,000

6,64,167	1,84,825		94,000	94,000
2,83,73,758	54,653	3,77,63,100	55,00,100	

2,83,73,758	54,653	3,77,63,100	55,00,100	

(g) Recoveries of loan from Apex and Primary Marketing Societies for construction of godowns—

Total—6425—Co-operation 99,000

6552—LOANS FOR NORTH EASTERN AREAS—

(a) Recoveries of Miscellaneous Loans from District Councils ...

Total—6552—North Eastern Areas

6401—LOANS FOR CROP HUSBANDRY—

(a) Recoveries of Seed Loans

(b) Recoveries of Loans for Manures and Fertilizers

(c) Recoveries of Loans and advances from Cultivators ...

(d) Recoveries of Loans from Meghalaya Co-operative Apex Bank, etc.

(e) Recoveries of Loans from Meghalaya Co-operative Marketing Consumer's Federation Ltd. 2,23,00,000

Agricultural Research

Other Agricultural Loans

Total—6401—Crop Husbandry 2,23,00,000

6402—LOANS FOR SOIL AND WATER CONSERVATION AND AREA DEVELOPMENT—

(a) Recoveries of loans from District Councils for improvement of markets in Border Areas Programme.

(b) Recoveries of loans for improvement of irrigation facilities in Border Areas under Border Areas Programme.—

(c) Recoveries of loans for Tea garden Land utilization schemes

Total—6402—Soil and water, etc.

Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Head of Account	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
						6403—LOANS FOR ANIMAL HUSBANDRY—		
						(a) Recoveries of loans for cattle development		
						(b) Recoveries of loans for poultry development		
						(c) Recoveries of loans for other live-stock development		
						Total—6403—Animal Husbandry		
						6405—LOANS FOR FISHERIES—		
						(a) Recoveries of Loans for Fishery Development		
						Total—6405—Fishery		
						6515—LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES—		
						102—COMMUNITY DEVELOPMENT—		
						(a) Recoveries of loans under Community Development		
						(b) Recoveries of loans under Rural Works Programme		
						Total—6515—Other Rural Development, etc.		
						6885—LOANS FOR INDUSTRIES AND MINERALS		
						(a) Recoveries of loans from Industrial Development Corporation		
						Total—6885—Industries, etc.		

2,750	33,640	31,000	49,000	31,000	49,000
2,750	33,640	31,000	49,000	31,000	49,000
1,00,00,000					
1,00,00,000					

6851—LOANS FOR VILLAGE AND SMALL INDUSTRIES—

(a) Recoveries of loans for small scale Industries	32,000	52,000
(b) Recoveries of loans for Handicraft Industries		
(c) Recoveries of loans for other Village Industries		
(d) Recoveries of loans for Handloom Industries		
(e) Recoveries of loans for Sericulture Industries		
(f) Other Village Industries		
Total—6851—Loans for Village and Small Industries ...	32,000	52,000

6801—LOANS FOR POWER PROJECTS--

(a) Recoveries of loans for Thermo—Electric Schemes ...		
(b) Recoveries of loans for Hydro—Electric Schemes ...		
(c) Recoveries of loans for Transmission and Distribution Scheme		
(d) Recoveries of loans from Electricity Board		
Total—6801—Power Projects		

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Actuals, 1986-87		Budget estimates, 1987-88		Revised estimates, 1987-88		Heads of Accounts	Budget estimates, 1988-89	
General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas	General	Sixth Schedule (Part II) Areas		General	Sixth Schedule (Part II) Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
22,59,910		18,00,000 3,00,000		20,26,000 9,00,000		7610—LOANS TO GOVERNMENT SERVANTS—		
22,59,910		21,00,000		29,26,000		201. HOUSE BUILDING ADVANCES—		
7,67,314		7,00,000		10,00,000		(a) Recoveries of advances from State Servants ...	25,17,000	
7,67,314						(b) Recoveries of advances from All e Personnels	10,00,000	
						—201 ...	35,17,000	
						202. CAR AND CONVEYANCE ADVANCES—		
						(a) Recoveries of advances for purchase of conveyances	11,00,000	
						(b) Recoveries of advances for purchase of conveyances		
						—202 ...	11,00,000	
						800. OTHER ADVANCES—		
27,34,348		52,00,000		74,00,000		(a) Recoveries of Festival Advances	75,00,000	
42,39,736		60,98,000		85,00,000		(b) Recoveries of other Advances	87,00,000	
69,74,084		1,12,98,000		1,59,00,000		—800 ...	1,62,00,000	
1,00,01,308		1,40,98,000		1,98,26,000		Total—7610—Loans to Government	2,08,17,000	
4,90,41,983	14,04,194	5,18,92,000	8,71,000	2,53,57,000	15,21,000	TOTAL—F—LOANS AND ADVANCES	4,08,49,000	15,64,000

G—INTER-STATE SETTLEMENT

Actuals, 1986-87	Budget estimates, 1987-88	Revised estimates, 1987-88	Heads of Accounts	Budget estimates, 1988-89
General	General	General		General
Rs.	Rs.	Rs.		Rs.
...	14,000	14,000	7810—INTER-STATE SETTLEMENT—	
...	14,000	14,000	119. MEGHALAYA AND ASSAM	
...	14,000	14,000	Share of servicing and repayment of Market Loan of the Composite State of Assam	14,000
			Total—119 ...	14,000
			TOTAL—G ...	14,000