



UNION TERRITORY OF LAKSHADWEEP

DRAFT
EIGHTH FIVE YEAR PLAN
1992-'97

SECTOR
General Education

PLANNING CELL
SECRETARIAT, LAKSHADWEEP, KAVARATTI

548
379.15
LAK-D

DEPARTMENT OF EDUCATION
UNION TERRITORY OF LAKSHADWEEP

DRAFT VIII FIVE YEAR PLAN 1992 - 97

Sector : EDUCATION

INTRODUCTION

Development of Education does have neither any ceiling nor saturation as it is a crucial sector of development activity. Every year enrolment in schools from Pre-Primary to Higher Education is constantly increasing as people become more and more educated and their outlook is also getting broadened and more-over they are realising the real value of Education.

Now the education is getting diversified and more thrust rather paramount importance is being given to vocationalisation of education as we have been receiving various recommendations to this effect from several expert committees.

The present situation arising out of unemployment needs the thrust on vocationalisation of education to meet the challenges of unemployment among educated youths.

In 8th Five Year Plan period we have to accommodate various recommendations of several expert committees constituted under Island Development Authority (IDA) on various aspects of educational development and its diversification process. We have to strengthen the entire machinery of the sector during the Eight Plan period and have to provide adequate provision for necessary infrastructural development for effective implementation of the Plan Schemes.

NIEPA DC



D06817

State Council of Educational Research and Training
National Council of Educational Research and Training
Department of Education
Ministry of Education, Government of India, New Delhi-110002
No. D-5817
Date 23/11/92

DRAFT VIII FIVE YEAR PLAN 1992-97

UNION TERRITORY OF LAKSHADWEEP

Sector : GENERAL EDUCATION

Sl. No.	Name of Scheme	1992-93	1993-94	1994-95	1995-96	1996-97	Total
1.	Primary Education	34.21	33.07	35.15	33.24	32.47	168.144
2.	Secondary Education	17.49	18.41	18.90	19.73	19.18	93.711
3.	Secondary Education (Vocational Education)	25.00	26.08	27.52	28.55	29.03	136.188
4.	University and Other Higher Education	21.76	17.04	27.25	12.44	12.68	91.177
5.	General Administration set up	27.99	18.28	13.59	12.88	13.18	85.922
6.	Social Adult Education	2.76	3.00	3.15	3.35	3.57	15.833
7.	Setting up of State Council for Education, Research and Training(SCERT)	3.00	25.79	27.78	27.29	27.30	111.166
Total		132.21	141.67	153.34	137.48	137.41	702.111

DRAFT VIII FIVE YEAR PLAN 1992-97Sector : EDUCATIONSCHEME NO.1Head of Account : 2202 H1 General Education
H1(1) Elementary Education

1. Name of the scheme : Primary Education

2. Objectives of the scheme :

Qualitative improvement is mainly envisaged in this scheme during the 8th plan period. With some expansion both Pre-Primary and Primary Education come under this scheme. The enrolment target during seventh plan period were over achieved. Teachers will have to be appointed during the plan period for the anticipated additional enrolment. Inspection and supervision system has to be improved for quality improvement for which the infrastructure has to be strengthened with additional supervising staff. Renewal of learning materials and for proposed modernisation of education and for additional buildings to accommodate new entrants in academic institutions as well as for newly proposed staff.

3. Whether continuing or New Scheme : Continuing Scheme

4. Proposed outlay for 1992-97(Rs.in lakhs) : Rs.168.14

5. Target and Achievement during 1985-1992 :

A. Physical	7th plan		Annual Plan		Annual plan	
	1985-90		1990-91		T.	A.(Anti.)
	T	A	T	A		
a) Primary School Teacher (1200-2040)	30	20	20	-	20	20
b) Needle Teacher(1200-2040)	1	1	-	-	-	-
c) Dance-cum-Music Teacher (Folk) 950-1500	5	5	5	-	5	5
d) Nursery Trained Teacher (1200-2040)	9	0	-	-	4	4
e) Ayah (750-940)	3	0	-	-	-	-
f) Language Teacher(Mahl) (1400-2600)	6	1	4	-	4	4
g) Physical Education Teacher (1400-2600)	3	0	-	-	-	-
h) Graduate Trained Teacher (English Medium) (1400-2600)	27	0	10	-	10	10
i) Arabic Teacher(1400-2600)	8	4	4	-	6	6
j) Cooks (750-940)	14	12	-	-	-	-
k) Asst.Education Officer (1640-2900)	2	-	2	-	2	2

	1985-90		1990-91		1991-92	
	T	A	T	A	T	A(anti)
l) Headmaster JB School (1400-2600)	1	1	-	-	-	-
m) Merit Scholarship	170	82	50	8	56	56
n) Inservice course	11	14	4	0	4	4
o) Deputy Director-Primary Education(3000-4500)	0	0	1	-	1	1
p) Stenographer(1200-2040)	0	0	1	-	1	1
q) U.D.Clerk(1200-2040)	0	0	4	-	4	4
r) L.D.Clerk (950-1500)	0	0	5	-	5	5
s) Group D (750-1500)	0	-	1	-	1	1

B. Financial 109 111.12 49.37 55.95 17.05 17.05

6. Programme & Target 1992-97 (Year wise)

A. Physical	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
1. Additional enrolment	450	500	550	600	650
2. Nursery Trained Teacher	6	6	6	6	6
3. Language Teacher(Mal.& Hindi)	8	8	8	8	8
4. Graduate Trained Teacher for CBSE	10	10	10	10	10
5. Asst.Education Officer	2	2	2	2	2
6. Deputy Director	1	1	1	1	1
7. Stenographer	1	1	1	1	1
8. U.D.Clerk	4	4	4	5	5
9. L.D.Clerk	5	5	6	6	6
10. Group D	19	19	19	19	19
11. Primary School Teacher	20	20	25	25	25
12. Junior Arabic Teacher	6	6	8	8	8
13. Headmaster S.B.School	2	2	2	2	2
14. Headmaster J.B.School	2	2	2	2	2
15. Merit scholarship	75	75	80	80	80
16. Inservice course	4	4	4	4	4
B.Financial(Rs.in lakhs)	34.21	33.07	35.15	33.24	32.47

7. Details of Expenditure (Rs.in lakhs)

A. Non-recurring :

1. Construction of class rooms	10.00	10.00	10.00	7.00	6.00
2. Inservice courses	2.50	2.50	2.50	3.00	3.00
3. Merit scholarship	0.25	0.25	0.25	0.30	0.30
4. Development of Instructional Materials	2.00	0.60	0.60	0.65	0.65

Total 14.75 13.35 13.35 10.95 9.95

B. Recurring :

Salary of staff :

a) Post created and filled	0	0	0	0	0
b) Post created but not filled	5	4	5	5	5
c) Post sanctioned but to be created	0	0	0	0	0
d) New posts proposed :					
1. Nursery Trained Teacher (1200-2040) 2 posts	0.52	0.53	0.54	0.55	0.56
2. Language Teacher(Mal.& H.) (1400-2600) 4 posts	1.20	1.22	1.24	1.26	1.28
3. Graduate Trained Teacher for CBSE 10 posts (Rs.1400-2600)	3.00	3.02	3.04	3.06	3.08
4. Asst. Education Officer (Academic)(1640-2900) 2 posts	0.74	0.75	0.76	0.78	0.80
5. Deputy Director(3000-4500) 1 post	0.66	0.68	0.70	0.72	0.75
6. Stenographer(1200-2040) 1 post	0.26	0.27	0.28	0.29	0.30
7. U.D.Clerk(1200-2040) 4 posts	1.04	1.05	1.06	1.30	1.31
8. L.D.Clerk(950-1500) 5 posts	1.10	1.11	1.32	1.33	1.33
9. Group D(750-940) 19 posts	3.04	3.05	3.06	3.08	3.08
10. Primary School Teacher (1200-2040) 20 posts	5.20	5.25	6.50	6.55	6.60
11. Junior Arabic Teacher for Primary Schools(1200-2040) 6 posts	1.56	1.60	2.08	2.10	2.12
12. TA/DA/MR etc.	0.10	0.12	0.12	0.14	0.15
13. Headmaster, SB School (1640-2900) 2 posts	0.74	0.76	0.78	0.80	0.82
14. Headmaster JB School (1400-2600) 2 posts	0.30	0.31	0.32	0.33	0.33
Total	19.46	19.72	21.80	22.29	22.52

8. Summary of expenditure (Rs.in lakhs)

Year	Estt.	Grant	Capital			Total
			loan	Building	Other than Loan & building	
1992-93	19.46	2.75	-	10.00	2.00	24.21
1993-94	19.72	2.75	-	10.00	0.60	33.07
1994-95	21.80	2.75	-	10.00	0.60	35.15
1995-96	22.29	3.30	-	7.00	0.65	33.24
1996-97	22.52	3.30	-	6.00	0.65	32.47
Total	105.79	14.85	-	43.00	4.50	168.14

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on study/recommendation (Details in brief) : No

11. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1992-97Sector : EDUCATION

Scheme No.2

Head of Account: 2202 H1 General Education
H1(2) Secondary Education

1. Name of the Scheme : Secondary Education

2. Objectives of the Scheme :

Many modern methods were initiated in the education system of the islands. The schools tried to keep the traditions of the islands. The department of Education has been trying to provide the best of modern education without losing sight of the traditional, moral and social values, to grasp all that was good in the new and yet to preserve the best of the old. As a result of concerted efforts of the Department of Education and speedy implementation of New Education Policy, the commendable achievements have made in Secondary Education.

The Enrolment was crossed four thousand in High Schools and steady increase in VIII Five Year Plan 1992-97. Land is very scarce in Lakshadweep hence we intended to construct multi-storeyed buildings for schools.

3. Whether continuing or New Scheme : Continuing Scheme

4. Proposed outlay for 1992-97 (Rs.in lakhs) : Rs.93.71

5. Target & Achievement during 1985-1992 :

A. Physical	7th plan 1985-90		Annual plan 1990-91		Annual Plan 1991-92	
	T	A	T	A	T	A (Anticipated)
1. Additional Enrolment	1000	1400	200	200	250	250
2. Headmaster High School	1	1	-	-	-	-
3. Drawing Teacher	1	1	1	0	1	1
4. Subject Inspector	3	0	-	-	-	-
5. Graduate Trained Teacher	45	22	8	-	12	12
6. Graduate Trained Teacher (Malayalam)	5	1	2	-	2	2
7. Graduate Teacher(Hindi)	5	2	4	-	4	4
8. Asst. Headmaster	9	9	-	-	-	-
9. Junior Librarian	4	4	5	-	5	5
10. U.D.Clerk	9	0	4	-	4	4
11. Folk Dance Teacher	6	0	-	-	-	-
12. Accountant	9	-	9	-	9	9
13. Stenographer for Education Officer, Amini & Kalpeni	-	-	2	-	2	2
14. L.D.Clerk (2 each for Zonal BOs)	-	-	4	-	4	4
15. Group 'D' (2 each for Zonal EO's)	-	-	4	-	4	4
16. Inservice Course	10	9	3	0	3	3

	1985-90		1990-91		1991-92	
	T	A	T	A	T	A(Anti)
B. Financial	104.46	100.46	15.28	11.15	25.00	25.00
6. Programme & Target 1992-97 (yearwise)						
	1992-93	1993-94	1994-95	1995-96	1996-97	
A. Physical						
1. Graduate Trained Teacher (1400-2600)	12	12	12	12	12	
2. Graduate Trained Teacher (1400-2600)(Mal.)	2	2	2	2	2	
3. Stenographer for Zonal EOs (1200-2040)	2	2	2	2	2	
4. U.D.Clerk for Zonal EOs (1200-2040)	4	4	4	4	4	
5. L.D.Clerk for Zonal EOs (950-1500)	4	4	4	4	4	
6. Junior Librarian(1200-2040)	5	5	5	5	5	
7. Drawing Teacher(1400-2600)	1	1	1	1	1	
8. Accountant (1350-2200)	9	9	9	9	9	
9. Group D for Zonal EOs	4	4	4	4	4	
10. Additional Enrolment	250	300	400	450	550	
11. Inservice course	3	3	5	4	4	
B. Financial	17.49	18.41	18.90	19.73	19.18	
7. Details of Expenditure(₹.in lakhs)						
A. Non-recurring :						
1. Additional room for High Schools	4.00	4.50	4.50	5.00	4.80	
2. Inservice Course	1.75	1.85	2.00	2.00	2.10	
Total	5.75	6.35	6.50	7.00	6.10	
B. Recurring						
<u>Salary of Staff :</u>						
a) Posts created and filled	-	-	-	-	-	
b) Post created but not filled	-	-	-	-	-	
c) Post sanctioned but to be created	-	-	-	-	-	
d) New posts proposed :						
1. Graduate Trained Teacher (1400-2600) 12 posts	3.60	3.65	3.70	3.75	3.80	
2. Graduate Trained Teacher (1400-2600)(Mal) 2 posts	0.60	0.62	0.64	0.65	0.67	
3. Stenographer for Zonal EOs (1200-2040) 2 posts	0.52	0.53	0.55	0.56	0.58	
4. U.D.Clerk for Zonal EOs (1200-2040) 4 posts	1.04	1.06	1.08	1.10	1.12	
5. L.D.Clerk for Zonal EOs (950-1500) 4 posts	0.88	0.89	0.90	0.92	0.94	

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	1992-93	93-94	94-95	1995-96	96-97
6. Junior Librarian(1200-2040) 5 posts	1.30	1.35	1.40	1.45	1.50
7. Drawing Teacher(1400-2600) 1 post	0.30	0.31	0.32	0.33	0.34
8. Accountant(1350-2200) 9 posts	2.61	2.70	2.80	2.90	3.00
9. Group 'D' for Zonal EOs (750-940) 4 posts	0.64	0.65	0.66	0.67	0.68
10. TA/DA/M.R. etc.	0.25	0.30	0.35	0.40	0.45
Total	11.74	12.06	12.50	12.73	13.08

8. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than Loan and building	
1992-93	11.74	1.75	-	4.00	-	17.49
1993-94	12.06	1.85	-	4.50	-	18.41
1994-95	12.40	2.00	-	4.50	-	18.90
1995-96	12.73	2.00	-	5.00	-	19.73
1996-97	13.08	2.10	-	4.00	-	19.18
Total	62.01	9.70	-	22.00	-	93.71

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/recommendation details in brief : No

11. Remarks : Nil

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DRAFT VIII FIVE YEAR PLAN 1992-97Sector : GENERAL EDUCATION

Scheme No.3

Head of Account : 2202 H1 General Education
H1(2) Secondary Education

1. Name of the scheme : Introduction of Fisheries/Coir Spinning as compulsory education at Secondary Level - Vocational Education.

2. Objectives of the Scheme :

The spread of modern education has brought to the foreground other problems such as unemployment among local educated youth by the year 2000 AD the islands may have very serious problems in this regard. It will not be possible to provide employment for all these qualified persons in the islands. In addition there are school learners who are not familiar with traditional skills and are not sufficiently qualified for any Government job. This situation makes unemployment among local youth a very grave. To overcome this situation more thrust and importance are given to vocational education and more programmes of vocationalisation of education will have to be taken up during 8th Five Year Plan.

The practical class for Fisheries Technology is going to be introduced in 9 High Schools in 9 islands by hiring mechanised boats. Hence provision for Boat hire charges is proposed.

3. Whether continuing or New Scheme : Continuing scheme

4. Proposed outlay for 1992-97 (Rs.in lakhs) : 136.18

5. Target and Achievement during 1985-92

	7th Plan 1985-90		Annual Plan 1990-91		Annual Plan 1991-92	
	T	A	T	A	T	A(Anti)
A. Physical						
a) Procurement of Boats	3	3	-	-	-	-
b) Fishing accessories	3	3	-	-	-	-
c) Procurement of Charka	10	10	-	-	-	-
d) Willowing machine	2	2	-	-	-	-
e) Fisheries Instructors (1200-2040)	5	5	5	3	6	6
f) Mechanical Instructors (1200-2040)	5	5	5	3	3	3
g) Boat Driver(950-1500)	5	5	-	-	-	-
h) Fisherman cum Life Savior (750-940)	5	5	-	-	-	-
i) Building	1	0	1	-	2	2
j) Lab Attendant(950-1500)	4	4	3	-	3	3
k) Coir Craft Instructor (1200-2040)	-	-	4	3	3	3
l) Fisheries Teacher(1400- 2600)	-	-	5	-	5	5

B. Financial 32.85 32.85 14.97 17.06 17.06

6. Programme & Target 1992-97 (Year wise)

	1992-93	93-94	94-95	95-96	96-97
A. Physical					
1. Education Officer Fisheries (2000-3500)	1	1	1	1	1
2. Mechanical Instructor (1200-2040)	6	6	6	6	6
3. Fisheries Instructor (1200-2040)	5	5	5	5	5
4. Coir Craft Instructor (1200-2040)	6	6	6	6	6
5. Fisheries Teacher (1400-2600)	3	4	4	5	5
6. Lab Attendant (950-1500)	3	4	5	5	5
7. Lady Vocational Instructor (Home Science, Mother care) (950-1500)	4	4	6	8	9
8. U.D. Clerk (1200-2040)	2	2	2	2	2
9. LD Clerk (950-1500)	1	1	1	1	1
10. Spinning Ratt	10	12	14	14	14
11. Willowing Machine Accessories & furniture	2	2	2	3	3
12. Workshop building	2	2	2	2	2
B. Financial	25.00	26.08	27.52	28.55	29.03

7. Details of Expenditure (Rs. in lakhs)

A. Non Recurring :

1. Spinning ratt	0.20	0.24	0.28	0.28	0.28
2. Willowing Machine accessories & furniture	4.50	4.75	5.15	5.60	5.65
3. Workshop Building	2.15	2.20	2.25	2.30	2.35
4. Boat hire charges	10.00	10.00	10.00	10.00	10.00
Total	16.85	17.19	17.68	18.18	18.28

B. Recurring :

Salary of staff :

a) Post created and filled :

1. Mechanical Instructor (1200-2040) 3 posts	0.78	0.80	0.83	0.85	0.88
2. Fisheries Instructor (1200-2040) 3 posts	0.78	0.80	0.83	0.85	0.88
3. Coir Craft Instructor (1200-2040) 3 post	0.78	0.80	0.83	0.85	0.88

b) Post created but not filled -

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c) Post sanctioned but to be created

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	1992-93	93-94	94-95	95-96	96-97
d) New posts proposed :					
1. Education Officer(Fisheries) (Rs.2000-3500) 1 post	0.45	0.46	0.47	0.48	0.49
2. Mechanical Instructor (1200-2040) 3 posts	0.78	0.80	0.83	0.85	0.88
3. Fisheries Instructor (1200-2040) 2 posts	0.52	0.54	0.56	0.58	0.60
4. Coir Craft Instructor (1200-2040) 3 posts	0.78	0.80	0.83	0.85	0.88
5. Fisheries Teacher(1400- 2600) 4 posts	0.90	1.20	1.25	1.50	1.54
6. Lab Attendant(950-1500) 3 posts	0.66	0.88	0.10	1.15	1.20
7. Lady Vocational Instructor (Home Science, Mother Care etc.)(950-1500) 4 posts	0.88	0.90	1.32	1.35	1.38
8. U.D.Clerk (1200-2040)2 post	0.52	0.54	0.56	0.58	0.60
9. L.D.Clerk(950-1500) 1post	0.22	0.22	0.23	0.23	0.24
10. TA/DA/MR etc.	0.10	0.15	0.20	0.25	0.30
Total	8.15	8.89	9.84	10.37	10.75

8. Summary of Expenditure (Rs.in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1992-93	8.15	-	-	2.15	14.70	25.00
1993-94	8.89	-	-	2.20	14.99	26.08
1994-95	9.84	-	-	2.25	15.43	27.52
1995-96	10.37	-	-	2.30	15.88	28.55
1996-97	10.75	-	-	2.35	15.93	29.03
Total	48.00	-	-	11.25	76.83	136.18

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/recommendation (details in brief) :

We have to accommodate almost major portions of recommendations for vocationalisation of education by the expert group of Island Development Authority (IDA) under this scheme. NIEPA has prepared the report and it recommends several educational courses. As per the report we have to procure, equipment, building staff and other materials for the implementation of Coir processing and fishing. Educational Consultants India Ltd., has been entrusted the task of preparing of vocational curriculum for class VII, IX and X for fisheries and Coir Board Alleppey has been entrusted the work of preparation of syllabus for Coir processing.

11. Remarks : This scheme has come into being from 1987-88 onwards.

DRAFT VIII FIVE YEAR PLAN 1992-97

Sector ; GENERAL EDUCATION

Scheme No.4

Head of Account : 2202 H1 General Education
H1(3) University and other
Higher Education

1. Name of the Scheme : University and Other Higher Education

2. Objectives of the scheme :

Two junior colleges in the Islands and its allied activities have come under this scheme. In the Pre-Degree level we have four groups of studies in both colleges of M.G.College, Andrott and J.N.College, Kavaratti which is on the process of shifting from Kavaratti to Kadmat. Construction of M.G.College and J.N.College buildings are to be completed during 8th Five Year Plan. Hence provision is made during 8th Five Year Plan also.

3. Whether continuing or New Scheme : Continuing Scheme.

4. Proposed outlay for 1992-97 (Rs.in lakhs) : 81.17

5. Target & Achievement during 1985-1992 :

	VIIIth Plan 1985-90		Annual Plan 1990-91		Annual Plan 1991-92	
	T	A	T	A	T	A(anti.)
Physical :						
1. Junior Lecturer(1640-2900)	8	8	6	-	6	6
2. Laboratory Attendants (1200-2040)	3	3	3	-	3	3
3. Head Clerk(1350-2200)	1	1	-	-	-	-
4. U.D.Clerk(1200-2040)	1	1	1	-	1	1
5. Stenographer(1200-2040)	1	1	-	-	-	-
6. Group D (750-940)	2	2	2	-	2	2
7. Sports Boy (750-940)	1	1	1	-	1	1
8. Librarian(1400-2600)	1	1	-	-	-	-
9. Library Assistant(750-940)	1	1	-	-	-	-
10. Cooks (750-940)	4	4	4	-	8	8
11. Helpers (750-940)	8	8	8	-	8	8
12. Gas Plant Operator (950-1500)	4	4	-	-	-	-
13. Building	1	1	2	2	2	2
14. Gardner (750-940)	-	-	2	-	2	2
15. L.D.Clerk(950-1500)	-	-	1	-	1	1
B. Financial	156.00	129.78	16.84	37.81	30.00	30.00

6. Programme & Target 1992-97 (Year wise)

	1992-93	93-94	94-95	95-96	1996-97
A. Physical					
1. Junior Lecturer(1640-2900)	6	6	6	6	6
2. Lab.Attendant(1200-2040)	2	2	2	2	2
3. Helpers (750-940)	8	8	8	8	8
4. Cooks (750-940)	8	8	8	8	8
5. U.D.Clerk (1200-2040)	1	1	1	1	1
6. L.D.Clerk(950-1500)	2	2	2	2	2
7. Warden (1400-2600)	1	1	1	1	1
8. Matron (950-1500)	1	1	1	1	1
9. Group D (750-940)	2	2	2	2	2
10. Gardner (750-940)	1	1	1	1	1
11. Buildings	2	1	2	-	-
B. Financial	21.76	17.04	27.25	12.44	12.68
7. Details of Expenditure (Rs.in lakhs)					
A. Non recurring					
1. Inservice course	0.25	0.30	0.30	0.31	0.32
2. Building	15.00	10.00	20.00	5.00	5.00
Total	15.25	10.30	20.30	5.31	5.32
Salary of staff :					
a) Post created and filled	-	-	-	-	-
b) Post sanctioned but to be filled	-	-	-	-	-
c) Post sanctioned but to be created	-	-	-	-	-
d) New posts proposed :					
1. Junior Lecturer(1640-2900) 4 posts	1.48	1.52	1.56	1.60	1.64
2. Lab Attendant(1200-2040) 2 posts	0.52	0.54	0.56	0.58	0.60
3. Helpers(750-940)8 posts	1.28	1.32	1.36	1.40	1.45
4. Cooks(750-940) 8 posts	1.28	1.32	1.36	1.40	1.45
5. U.D.Clerk(1200-2040)1 post	0.26	0.27	0.28	0.29	0.30
6. LD Clerk(950-1500) 2 post	0.44	0.45	0.47	0.48	0.50
7. Warden(1400-2600)1 post	0.30	0.31	0.32	0.33	0.34
8. Matron(950-1500)1 post	0.22	0.23	0.24	0.25	0.26
9. Group D(750-940)2 posts	0.32	0.32	0.33	0.33	0.34
10. Gardner(750-940)1 post	0.16	0.16	0.17	0.17	0.18
11. TA/DA/MR etc.	0.25	0.30	0.30	0.30	0.30
Total	6.51	6.74	6.95	7.13	7.36

8. Summary of Expenditure (Rs.in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1992-93	6.51	0.25	-	15.00	-	21.76
1993-94	6.74	0.30	-	10.00	-	17.04
1994-95	6.95	0.30	-	20.00	-	27.25
1995-96	7.13	0.31	-	5.00	-	12.44
1996-97	7.36	0.32	-	5.00	-	12.68
Total	34.69	1.48	-	55.00	-	91.17

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/
recommendation(details in brief) : No

11. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1992-97

Sector : GENERAL EDUCATION

Scheme No.5

Head of Account : 2202 H1 General
Education - H1(5) General

1. Name of the Scheme : General Administrative Set up.

2. Objectives of the Scheme :

The past Five Year Plan period have witnessed an unprecedent growth in the Education Sector and also we envisage further expansion of the Sector during VIII Five Year Plan. Though we have a long cherished dream of decentralisation of this department for effective and smooth conduct of various educational plan programmes of improvement of quality of education and its expansion yet the dream could not be transformed into reality for want of additional necessary staff.

The need to strengthen statistical and planning machinery of the Department is occurred during the early period of last plan itself. At present the entire statistical and planning activities are being performed by a single statistical Assistant and many very essential educational statistical activities could not be taken up. As we felt it is very necessary to propose a few posts in this line for effective planning statistical work of the department during Eight Five Year Plan.

3. Whether Continuing or new Scheme : Continuing scheme with New programmes alongwith ongoing programmes.

4. Proposed outlay for 1992-97 (Rs.in lakhs) : 85.92

5. Target and Achievement during 1985-92 :

	1985-90		1990-91		1991-92	
	T	A	T	A	T	A(anti)
A. Physical						
1. Deputy Director	1	-	1	-	1	1
2. Education Officer (Procurement)	1	1	-	-	-	-
3. Research Assistant	2	2	-	-	-	-
4. Accounts Officer	1	-	-	-	-	-
5. Stenographer	1	1	-	-	-	-
6. Statistical Officer	1	1	-	-	-	-
7. U.D.Clerk	4	4	3	-	3	3
8. L.D.Clerk	4	4	4	-	4	4
9. Subject Experts	4	4	-	-	-	-
10. Jeep Driver	1	1	-	-	-	-
11. Superintendent Accountant	1	1	-	-	-	-
12. Group D	1	1	6	-	6	6

	1985-90		1990-91		1991-92	
	T	A	T	A	T	A(anti)
13. Administrative Officer	-	-	4	-	1	1
14. Computer	1	-	-	-	1	1
15. Jeep	1	1	-	-	-	-
16. State Awards for teachers	10	10	2	2	2	2
17. Building for Directorate	1	1	1	-	1	1
18. Procurement of Tempo Van	-	-	1	1	-	-
B. Financial(Rs.in lakhs)	34.90	19.21	8.46	6.85	33.00	33.00

6. Programme and Target 1992-97 (Year wise)

	1992-93	93-94	94-95	95-96	96-97
A.Physical					
1. Deputy Director(Admn.)	1	1	1	1	1
2..Administrative Officer	1	1	1	1	1
3. Statistical Investigator	1	1	1	1	1
4. Statistical Asst.in 4 Major Islands	4	4	4	4	4
5. Jr.Investigators for 5 minor islands	5	5	5	5	5
6. Asst.Education Officer (Academic)	1	1	1	1	1
7. U.D.Clerk	4	4	4	4	4
8. L.D.Clerk	5	5	5	5	5
9. Group D	6	6	6	6	6
10. Driver	1	1	1	1	1
11. State Awards for Teachers	4	4	4	4	4
12..Building for Directorate	1	1	4	-	-
B.Financial(Rs.in lakhs)	27.99	18.28	13.59	12.88	13.18
7. Details of Expenditure (Rs. in lakhs)					
A. Non Recurring :					
1. State Awards for Teachers	0.07	0.07	0.08	0.08	0.09
2. Building for Directorate (Multistoreyed building)	20.00	10.00	5.00	4.00	4.00
Total	<u>20.07</u>	<u>10.07</u>	<u>5.08</u>	<u>4.08</u>	<u>4.09</u>

	<u>1992-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
E.Recurring :					
Salary of staff :					
a) Post created and filled	-	-	-	-	-
b) Post created but not filled	-	-	-	-	-
c) Post sanctioned but to be created	-	-	-	-	-
d) New posts proposed :					
1) Deputy Director(Admn) (3000-4500) 1 post	0.66	0.68	0.70	0.72	0.75
2) Administrative Officer (2000-3500) 1 post	0.45	0.46	0.47	0.48	0.49
3) Statistical Investigator (1640-2900) 1 post	0.37	0.38	0.39	0.40	0.41
4) Statistical Asst.in four major islands(1400-2300) 4 posts	1.20	1.24	1.28	1.32	1.36
5) Jr.Investigator(in 5 minor islands)(1200- 2040) 5 posts	1.30	1.35	1.40	1.45	1.50
6) Asst.Education Officer (Academic)(1640-2900) 1 post	0.37	0.38	0.39	0.40	0.41
7) U.D.Clerk(1200-2040) 5 posts	1.04	1.10	1.14	1.18	1.22
8) L.D.Clerk(950-1500) 6 post	1.10	1.15	1.20	1.25	1.30
9) Group D(750-940) 6 "	0.96	0.99	1.04	1.07	1.10
10) Driver(950-1500) 1 post	0.22	0.22	0.23	0.24	0.25
11) TA/DA/MR etc.	0.25	0.26	0.27	0.29	0.30
Total	7.92	8.21	8.51	8.80	9.09

3. Summary of Expenditure(Rs.in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than Loan and Building	
1992-93	7.92	0.07	-	20.00	-	27.99
1993-94	8.21	0.07	-	10.00	-	18.28
1994-95	8.51	0.08	-	5.00	-	13.59
1995-96	8.80	0.08	-	4.00	-	12.88
1996-97	9.09	0.09	-	4.00	-	13.18
Total	42.53	0.39	-	43.00	-	85.92

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/recommendation(details in brief) : No

11. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1992-97

Sector : GENERAL EDUCATION

Scheme : No.6

Head of Account : 2202 H1 General Education
H1(4) Adult Education

1. Name of the Scheme : Social Adult Education

2. Objective of the Scheme :

National Adult Education Programme is being implemented in this Union Territory with vigorous programmes. Adult Literacy has been increased to great extent and we are striding towards eradication of illiteracy among local adults and our idea is to eradicate illiteracy for which all efforts are being taken by deriving certain programmes in view of achieving the goal. Several Centrally Sponsored Schemes have come under this programme for which this Administration has no supplement with certain amenities and necessary facilities to run the schemes smoothly and successful implementation. We have to open 120 Adult Education Centres through out Lakshadweep during the VIII Five Year Plan. National Literacy Mission scheme was also launched in this U.T. When the scheme is flagged off by the Hon. Prime Minister of India. More thrust is to be given to female adult education and their post literacy are to be given fill up.

3. Whether Continuing or New Scheme : Continuing Scheme with new proposals to set up Adult Education Programme in the islands to achieve the goal or eradication of illiteracy.

4. Proposed outlay for 1992-97 (Rs. in lakhs) : 15.83

5. Target and Achievement during 1985-92 :

	VII th plan 1985-90		Annual Plan 1990-91		Annual Plan 1991-92	
	T	A	T	A	T	A(anti)
a. Physical						
a. Additional Enrolment	4900	5050	2400	2400	2400	2400
b. Spoken Hindi Centres	120	60	30	30	30	30
c. Teaching & Learning aids	4500	4440	3000	3000	3000	3000
d. Asst. Director	1	1	1	1	1	1
e. Accountant	1	-	-	-	-	-
f. U.D. Clerk	1	-	1	-	1	1
g. L.D. Clerk	1	-	1	-	1	1
h. Group D	-	-	-	-	1	1
B. Financial (Rs. in lakhs)	7.13	5.23	2.50	0.24	3.00	3.00

6. Programme and Target 1992-97 (yearwise)

	<u>1992-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
A. Physical					
1. Enrolment of illiterates	2400	2400	2400	2400	2400
2. Spoken Hindi Centres	30	30	30	30	30
3. Audio visual aids	4	5	6	7	8
4. Asst. Director	1	1	1	1	1
5. U.D. Clerk	1	1	1	1	1
6. L.D. Clerk	1	1	1	1	1
7. Group D	1	1	1	1	1
8. Lady Adult Education Supervisor	2	2	2	2	2
B. Financial	2.76	3.00	3.15	3.35	3.57

7. Details of expenditure
(Rs. in lakhs)

A. Non-Recurring :

1. Cost of Development of Instructional materials	0.22	0.23	0.24	0.25	0.26
2. Books/Teaching & Learning materials	0.30	0.40	0.40	0.45	0.50
3. Audio Visual Aids	0.15	0.18	0.21	0.24	0.27
4. Provision for rent and furniture	0.75	0.80	0.85	0.90	0.95

Total

	1.42	1.61	1.70	1.84	1.98
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B. Recurring :

Salary of staff :

a. Post created and filled	-	-	-	-	-
b. Post created but not filled					
1. Asst. Director (2200-4000)	0.48	0.50	0.52	0.54	0.56
c. Post sanctioned but to be created	-	-	-	-	-
d. New posts proposed :					
1. U.D. Clerk (1200-2040) 1 post	0.26	0.27	0.28	0.29	0.30
2. L.D. Clerk (950-1500) 1 post	0.22	0.22	0.23	0.24	0.25
3. Group D (750-940) 1 post	0.16	0.16	0.17	0.17	0.18
4. Honorarium to Lady Supervisors @ Rs. 500/- per month	0.12	0.12	0.12	0.12	0.12
5. TA/DA/MR etc.	0.10	0.12	0.13	0.15	0.18

Total

	1.34	1.39	1.45	1.51	1.59
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8. Summary of Expenditure (Rs. in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1992-93	1.34	0.75	-	-	0.67	2.76
1993-94	1.39	0.80	-	-	0.81	3.00
1994-95	1.45	0.85	-	-	0.85	3.15
1995-96	1.51	0.90	-	-	0.94	3.35
1996-97	1.59	0.95	-	-	1.03	3.57
Total	7.28	4.25	-	-	4.30	15.83

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/
recommendation (Details in brief) : No

11. Remarks : Nil

DRAFT VIII FIVE YEAR PLAN 1992-97

Sector : GENERAL EDUCATION

Scheme No.7

Head of Account : 2202 H1 General
Education H1(6)SCERT1. Name of the Scheme : Setting up of State Council for Education,
Research and Training (SCERT)

2. Objectives of the Scheme :

Quantitatively the Education in Lakshadweep has reached almost at the zenith point. Our main thrust in VIII Five Year Plan will be to improve the quality of education among the local student caravan of Lakshadweep where quality of education is very low as they come under the ethnic Scheduled Tribe community and their parents not only uneducated but many of them are illiterates. As a result of this substandard especially in the subjects of English, Mathematics and Science, the percentage of pass in SSIC examination in above subjects comes to about less than 20%. To overcome this dramatic situation various remedial measures are being taken during VIII Five Year Plan by State Council for Education, Research and Training for this Union Territory of Lakshadweep with aim to improve the quality of education in Lakshadweep. Lakshadweep SCERT will function as SCERTS of other States and Union Territories.

3. Whether continuing or New Scheme :

This scheme was approved by the Planning Commission for implementation during 1990-95, but not sanctioned so far by the Ministry of Human Resource Development, New Delhi.

4. Proposed outlay for 1992-97 : (Rs. in lakhs) : 111.16

5. Target and Achievement during 1985-92 :

	7th Plan 1985-90.		Annual plan 1990-91		Annual plan 1991-92	
	T	A	T	A	T	A(anti)
A. Physical :						
1. Deputy Director	-	-	1	-	-	-
2. Educational Extension Officer	-	-	1	-	-	-
3. Subject Experts	-	-	4	-	-	-
4. Research Asst.	-	-	4	-	-	-
5. Statistical Asst.	-	-	1	-	-	-
6. Inservice Course	-	-	21	-	-	-
7. Building	-	-	1	-	-	-
B. Financial	-	-	15.03	-	-	-

6. Programme & Target 1992-97 (yearwise)

	1992-93	1993-94	1994-95	1995-96	1996-97
A. Physical					
1. Deputy Director	-	1	1	1	1
2. Educational Extension Officer	-	1	1	1	1
3. Subject Experts	-	4	4	4	4
4. Research Asst.	-	12	14	14	14
5. Statistical Asst.	-	1	1	1	1
6. Jr. Research Asst.	-	14	16	16	16
7. Stenographer	-	1	1	1	1
8. Librarian cum Documentation Officer	-	1	1	1	1
9. U.D.Clerk	-	2	2	2	2
10. L.D.Clerk	-	3	3	3	3
11. Library Asst.	-	2	2	2	2
12. Group D	-	4	4	4	4
13. Inservice course	10	20	20	20	20
14. Building	-	1	1	1	1
B. Financial	3.00	25.79	27.78	27.29	27.30

7. Details of Expenditure
(Rs. in lakhs)A. Non-Recurring

1. Building for SCERT to be constructed in a phased manner	-	2.00	2.50	2.50	3.00
2. Procurement of stationeries and assessories	-	3.10	3.00	2.00	1.00
3. Inservice course for teachers	3.00	6.10	6.20	6.25	6.30

Total

3.00	11.20	11.70	10.75	10.30
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B. RecurringSalary of staff

a) Post created and filled	-	-	-	-	-
b) Post created but not filled	-	-	-	-	-
c) Post sanctioned but to be created	-	-	-	-	-

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	1992-93	1993-94	1994-95	1995-96	1996-97
d. New post proposed					
1. Deputy Director (3000-4500) 1 post	-	0.68	0.70	0.72	0.74
2. Education Extension Officer (2000-3500) 1 post	-	0.46	0.47	0.48	0.49
3. Subject Experts(2000-3500) 4 post	-	1.84	1.88	1.92	1.96
4. Research Asst.(1640-2900) 14 post	-	4.44	5.18	5.32	5.46
5. Jr.Research Asst.(1400- 2600) 16 post	-	0.31	0.32	0.33	0.34
6. Statistical Asst.(1400- 2300) 1 post	-	0.31	0.32	0.33	0.34
7. Stenographer(1200-2040) 1 post	-	0.27	0.28	0.29	0.30
8. Librarian cum Documentation Officer(1640-2900) 1 post	-	0.38	0.39	0.40	0.41
9. U.D.Clerk(1200-2040) 2 post	-	0.53	0.54	0.56	0.57
10. L.D.Clerk(950-1500) 3 post	-	0.68	0.69	0.70	0.71
11. Library Asst.(750-940) 2 "	-	0.32	0.33	0.34	0.35
12. Group D(750-940)4 post	-	0.32	0.33	0.34	0.35
13. PA/DA/MR etc.	-	0.16	0.17	0.18	0.20
Total	-	14.59	16.08	16.54	17.00

8. Summary of Expenditure(Rs.in lakhs)

Year	Estt.	Grant	Capital			Total
			Loan	Building	Other than loan and building	
1992-93	-	3.00	-	-	-	3.00
1993-94	14.59	6.10	-	2.00	3.10	25.79
1994-95	16.08	6.20	-	2.50	3.00	27.78
1995-96	16.54	6.25	-	2.50	2.00	27.29
1996-97	17.00	6.30	-	3.00	1.00	27.30
Total	64.21	27.85	-	10.00	9.10	111.16

9. Involvement of Foreign Exchange : Nil

10. Whether the scheme is based on any study/
 recommendation(details in brief) : No

11. Remarks : This scheme is formulated during Eight Five Year Plan as it is very essential to give thrust on quality of education in this Union Territory hence target and achievements in respect of Seventh Five Year Plan for this Scheme are Nil.

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