



GOVERNMENT OF MANIPUR

**SIXTH FIVE YEAR PLAN  
1980-85  
and  
ANNUAL PLAN  
1981-82**

Vol. III

STATE PLANNING DEPARTMENT  
OCT. 1981

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**SIXTH FIVE YEAR PLAN  
1980-85  
and  
ANNUAL PLAN  
1981-82**

Vol. III

SECTORWISE DETAILS OF SCHEMES

STATE PLANNING DEPARTMENT  
OCT. 1981

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**Sub. National Systems Unit,**  
**National Educational**  
**Planning Commission**  
17, Sri Aurobindo Road, New Delhi-110016  
BOC. No. 104/82  
Date... 2/11/82

*1,000 Copies*

COVER PRINTED AT THE DIRECTORATE OF PTG. & STY, AND  
TEXT PRINTED AT THE PRINTING UNIT OF DIRECTORATE  
OF ECONOMICS & STATISTICS, GOVT. OF MANIPUR.

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SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82

STATEMENT : G. N. 1

( Rs. in lakhs )

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>Agriculture</b>							
1. Research & education (State level)	3.41	6.00	4.00	20.00	3.00	5.00	1.10
2. Agricultural college complex (State level) including gram sevak training	7.44	26.00	26.00	100.00	56.50	30.00	22.00
3. Crop husbandry							
(i) Agriculture	108.83	93.00	130.23	520.00	31.50	90.00	8.50
(a) Hill	100.36	84.45	121.73	39.67	22.00	18.27	5.00
(b) Valley	3.47	4.55	4.50	410.33	9.50	67.73	3.50
(c) State level	5.00	4.00	4.00	20.00	—	4.00	—
(ii) Horticulture	35.59	50.00	45.20	280.00	33.00	50.00	—
(a) Hill	19.11	29.68	28.17	221.00	—	41.00	—
(b) Valley	15.98	18.62	15.53	38.00	33.00	6.00	—
(c) State level	0.50	1.70	1.50	21.00	—	3.00	—
4. Agro-Industries corporation (State level)	—	10.00	10.00	50.00	5.00	5.00	1.00
5. Plantation crops corporation (State level)	—	10.00	10.00	50.00	—	5.00	—
6. Agricultural marketing (State level)	0.10	1.50	—	5.00	—	1.00	—
7. Storage & ware housing (State level)	0.70	9.50	0.88	40.00	40.00	9.00	9.00
8. Land Reforms	7.13	9.00	10.43	40.00	—	9.00	—
(a) Hill	3.01	4.00	4.42	13.00	—	4.50	—
(b) Valley	2.74	3.50	3.35	9.60	—	3.00	—
(c) State level	1.38	1.50	2.66	17.40	—	1.50	—
9. Minor Irrigation	88.23	150.00	150.30	850.00	714.00	150.00	118.82
(a) Hill	31.44	49.80	57.51	200.00	267.00	38.30	48.62
(b) Valley	56.79	100.20	92.79	650.00	447.00	111.70	70.20
10. Command area development (State level)	2.15	5.00	7.18	50.00	—	5.00	—

(11)

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	4	5	3	6	7	8
<b>11. Soil &amp; Water conservation</b>							
(i) Horticulture :—	58.23	120.00	119.92	350.00	8.80	120.00	6.00
(a) Hill	58.23	118.00	119.92	344.00	8.80	118.00	6.00
(b) Valley	—	—	—	—	—	—	—
(c) State level	—	2.00	—	6.00	—	2.00	—
(ii) Forest :—	23.75	30.00	30.00	200.00	—	30.00	—
(a) Hill	23.75	20.75	20.75	136.50	—	20.25	—
(b) Valley	—	9.25	9.25	63.50	—	9.75	—
<b>12. Animal husbandry &amp; dairy :—</b>	64.00	55.00	53.00	300.00	67.00	60.00	10.50
(a) Hill	8.00	20.85	18.85	68.10	22.95	16.30	3.50
(b) Valley	21.50	6.00	6.00	52.90	9.55	11.50	2.00
(c) State level	34.50	28.15	28.15	179.00	34.50	32.20	5.00
<b>13. Fisheries :—</b>	41.25	45.00	45.00	250.00	89.30	50.00	16.00
(a) Hill	30.10	13.80	13.80	85.80	26.00	17.00	4.50
(b) Valley	—	12.70	12.70	76.05	18.30	17.00	4.20
(c) State level	11.15	18.15	18.50	88.15	45.00	16.00	7.30
<b>14. Forest :—</b>	71.63	84.00	78.95	475.00	40.00	85.00	8.00
(a) Hill	50.10	44.05	36.80	253.65	23.80	43.10	4.70
(b) Valley	8.32	29.45	29.32	157.35	16.20	30.90	3.30
(c) State level	13.21	10.50	12.83	64.00	—	11.00	—
<b>15. Investment in agricultural finance institutions ( State level )</b>	6.00	4.00	4.00	20.00	20.00	4.00	4.00
<b>16. Community development and rural works programme</b>	12.33	11.44	13.76	53.50	7.00	11.44	2.00
(a) Hill	9.05	8.16	13.76	38.65	7.00	8.16	1.54
(b) Valley	3.28	3.28	—	14.85	—	3.28	0.46
<b>17. Panchayat (Valley)</b>	7.61	8.56	8.00	46.50	—	8.56	—
<b>18. Women &amp; children programme</b>	14.61	20.00	20.25	100.00	—	20.00	—
(a) Hill	—	0.99	0.99	58.61	—	11.18	—
(b) Valley	14.61	18.23	18.23	22.97	—	4.81	—
(c) State level	—	0.78	1.03	18.42	—	4.01	—

	1	2	3	4	5	6	7	8
19. Special Programme for Rural Development	42.25	44.00	44.00	44.00	700.00	700.00	90.00	90.00
(a) Hill	42.25	29.00	29.00	29.00	550.00	550.00	65.00	65.00
(b) Valley	—	15.00	15.00	15.00	150.00	150.00	25.00	25.00
I. Agriculture & Allied Services	595.24	792.00	811.10	811.10	4500.00	1815.10	838.00	296.92
(a) Hill	375.40	423.53	465.70	465.70	2058.98	927.55	401.06	138.85
(b) Valley	134.30	229.34	214.67	214.67	1692.05	683.55	299.23	108.66
(c) State level	85.54	139.13	130.73	130.73	748.97	204.00	137.71	49.40
II. Co-operation	22.00	33.00	33.00	33.00	180.00	56.00	35.00	11.00
(a) Hill	4.90	5.23	5.23	5.23	35.60	11.80	7.36	2.30
(b) Valley	9.65	18.37	18.37	18.37	120.40	44.20	22.84	8.70
(c) State level	7.45	9.40	9.40	9.40	24.00	—	4.80	—
21. Irrigation	460.00	587.00	587.59	587.59	4000.00	4000.00	600.00	600.00
(a) Hill	145.00	282.15	281.02	281.02	784.00	784.00	271.40	271.40
(b) Valley	315.00	304.85	306.57	306.57	3216.00	3216.00	328.60	328.60
22. Flood Control (Valley)	60.00	80.00	80.62	80.62	550.00	550.00	80.00	—
23. Power	349.85	378.00	308.15	308.15	1865.00	948.72	380.00	193.50
(a) Hill	51.33	77.00	88.84	88.84	452.50	206.00	104.00	52.00
(b) Valley	51.51	63.00	18.86	18.86	263.87	60.00	30.00	12.50
(c) State level	247.01	238.00	200.45	200.45	1148.63	682.72	246.00	129.00
III. Irrigation, Flood Control and Power	869.85	1045.00	976.36	976.36	6415.00	5498.72	1060.00	793.50
(a) Hill	196.33	359.15	369.86	369.86	1236.50	990.00	375.40	323.40
(b) Valley	426.51	447.85	406.05	406.05	4029.87	3826.00	438.60	341.10
(c) State level	247.01	238.00	200.45	200.45	1148.63	682.72	246.00	129.00
24. Large & Medium Industries & Mining	44.74	60.00	51.12	51.12	750.00	557.00	65.00	47.25
25. Village & Small Industries	69.43	100.00	125.97	125.97	734.00	186.53	100.00	36.42
(a) Hill	12.52	34.99	28.52	28.52	305.48	34.53	25.49	9.35
(b) Valley	17.01	31.91	44.76	44.76	164.90	21.50	38.14	7.70
(c) State level	39.90	33.10	52.69	52.69	363.62	130.50	36.37	19.37
26. Sericulture	53.88	100.00	90.07	90.07	516.00	137.20	100.00	28.00
(a) Hill	37.70	63.00	44.24	44.24	312.00	75.00	62.00	14.00
(b) Valley	—	17.50	—	—	97.00	41.00	17.00	9.00
(c) State level	16.18	19.50	45.83	45.83	107.00	21.20	21.00	5.00
IV. Industry & Minerals	168.05	260.00	267.16	267.16	2000.00	880.73	265.00	111.67
(a) Hill	50.22	97.99	72.76	72.76	517.48	109.53	87.49	23.35
(b) Valley	17.01	49.41	44.76	44.76	261.90	62.50	55.14	16.70
(c) State level	100.82	112.60	149.64	149.64	1220.62	708.70	122.37	71.62

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	4	5	3	6	7	8
27. Roads & Bridges	471.49	620.00	620.00	3200.00	3200.00	620.00	620.00
(a) Hill	213.82	411.41	411.41	1899.00	1899.00	335.20	335.20
(b) Valley	257.67	208.59	208.59	1301.00	1301.00	284.80	284.80
28. Road Transport	35.00	43.00	43.00	300.00	300.00	45.00	45.00
(a) Hill	18.54	18.70	18.70	123.50	123.50	14.60	14.60
(b) Valley	16.46	16.70	16.70	99.50	99.50	18.00	18.00
(c) State level	—	7.60	7.60	77.00	77.00	12.40	12.40
29. Tourism	17.91	10.00	13.30	50.00	30.00	10.00	5.00
(a) Hill	—	1.50	1.00	13.00	13.00	1.50	1.50
(b) Valley	15.41	6.00	8.15	17.00	17.00	3.50	3.50
(c) State level	2.50	2.50	4.15	20.00	—	5.00	—
V. Transport & Communication	524.40	673.00	676.30	3550.00	3530.00	675.00	670.00
(a) Hill	232.36	431.61	431.11	2035.50	2035.50	351.30	351.30
(b) Valley	289.54	231.29	233.44	1417.50	1417.50	306.30	306.30
(c) State level	2.50	10.10	11.75	97.00	77.00	17.40	12.40
30. General Education including Manipur							
University	95.50	159.50	164.00	1330.00	681.25	232.00	104.00
(a) Hill	39.19	45.25	45.43	380.00	—	66.10	—
(b) Valley	51.46	104.35	108.67	870.00	650.00	156.90	102.75
(c) State level	4.85	9.90	9.90	80.00	31.25	9.00	1.25
31. Adult Education	—	8.00	8.00	40.00	—	8.00	—
(a) Hill	—	0.98	2.44	4.88	—	0.98	—
(b) Valley	—	1.46	—	7.33	—	1.46	—
(c) State level	—	5.56	5.56	27.79	—	5.56	—
32. Technical Education ( State level )	18.71	18.00	16.00	100.00	50.00	18.00	13.00
33. Physical Education & Sports	5.48	48.50	28.83	250.00	128.00	50.00	23.65
(a) Hill	—	9.69	13.44	53.45	23.20	13.85	5.05
(b) Valley	—	10.13	2.16	15.45	4.80	3.14	1.20
(c) State level	5.48	28.68	13.23	181.10	100.00	33.01	17.40
34. Arts & Culture	2.00	6.00	7.25	80.00	—	6.00	—
(a) Hill	—	—	—	4.50	—	0.28	—
(b) Valley	—	0.85	0.85	10.50	—	0.78	—
(c) State level	2.00	5.15	6.40	65.00	—	5.04	—



	1	2	3	4	5	6	7	8
35. Health		141.04	155.00	155.20	970.00	360.60	155.00	52.00
(a) Hill		17.23	30.00	30.00	477.89	208.70	62.05	23.15
(b) Valley		123.81	125.00	125.20	287.98	74.20	55.89	27.85
(c) State level					204.13	77.70	37.06	1.00
36. Sewage & Water Supply		606.91	650.00	641.24	2735.00	2136.00	650.00	508.80
(a) Hill		284.70	118.80	131.63	852.00	480.00	269.50	136.00
(b) Valley		317.89	509.70	490.30	1823.00	1608.00	368.50	364.00
(c) State level		4.32	21.50	19.31	60.00	48.00	12.00	8.80
37. Housing		57.12	69.00	69.00	420.00	420.00	70.00	70.00
(a) Hill		17.11	16.65	16.65	161.48	161.48	17.16	17.16
(b) Valley		22.24	31.30	31.30	116.27	116.27	15.72	15.72
(c) State level		17.77	21.05	21.05	142.25	142.25	37.12	37.12
38. Town Planning & Urban Development		5.56	10.00	16.14	160.00	—	20.00	—
(a) Hill		—	—	—	16.00	—	1.00	—
(b) Valley		—	—	—	34.00	—	3.00	—
(c) State level		5.56	10.00	16.14	110.00	—	16.00	—
39. Information & Publicity		4.40	4.00	7.60	50.00	7.00	5.00	—
(a) Hill		1.23	1.50	1.79	9.50	—	1.00	—
(c) State level		3.17	2.50	5.81	40.50	7.00	4.00	—
40. Labour & Labour Welfare		2.18	4.00	5.19	40.00	—	5.00	—
(a) Hill		0.10	1.77	2.10	16.00	—	1.80	—
(b) Valley		0.60	0.17	0.05	7.50	—	1.10	—
(c) State level		1.48	2.06	3.04	16.50	—	2.10	—
41. Welfare of SC/ST & other backward classes ( State level )		36.75	41.00	32.77	250.00	71.80	45.00	18.00
42. Social Welfare		8.68	15.00	15.00	135.00	32.00	21.00	6.50
(a) Hill		0.50	1.62	1.62	37.60	5.00	7.43	1.00
(b) Valley		7.35	11.19	11.19	63.95	22.00	8.97	4.50
(c) State level		0.83	2.19	2.19	33.45	5.00	4.60	1.00
43. Nutrition		7.50	9.00	9.00	110.00	—	10.00	—
(a) Hill		6.70	5.50	5.50	65.00	—	4.50	—
(b) Valley		0.80	3.50	3.50	45.00	—	5.50	—
VI. Social & Community Services		991.83	1197.00	1175.22	6670.00	3886.65	1295.00	795.95
(a) Hill		366.76	321.76	250.60	2078.30	878.38	445.65	182.36
(b) Valley		524.13	797.65	773.22	3280.98	2475.27	620.96	516.02
(c) State level		100.92	167.59	151.40	1310.72	533.00	228.39	97.57

[ A ]

	Total :—	0.98	1.00	1.00	5.00	—	0.70	—
A. 9. Pulse development scheme		1.41	5.00	3.50	6.00	—	0.50	—
B. 9. —do—					26.00	—	2.00	—
	Total :—	1.41	5.00	3.50	32.00	—	2.50	—
A. 10. Oil seed development scheme		1.06	3.00	0.09	2.00	—	0.70	—
B. 10. —do—					10.00	—	1.40	—
	Total :—	1.06	3.00	0.09	12.00	—	2.10	—
A. 11. Intensive maize development scheme		0.50	1.00	0.98	6.00	2.00	3.00	1.00
A. 12. Distribution of tractors/power tillers and improved agricultural implements		2.00	2.50	2.50	2.00	—	0.50	—
B. 11. —do—					13.00	—	2.50	—
	Total :—	2.00	2.50	2.50	15.00	—	3.00	—
A. 13. Organisation of farmer's field day, field trips out-side the state		0.75	0.90	0.40	1.00	—	0.30	—
B. 12. —do—					4.00	—	0.70	—
	Total :—	0.75	0.90	0.40	5.00	—	1.00	—
A. 14. Establishment of pesticide cum plant protection laboratory		1.00	1.00	—	—	—	—	—
A. 15. Establishment of custom service centre and agri-engineering wing		21.37	12.00	6.85	5.00	—	0.50	—
B. 13. —do—					45.00	—	5.50	—
48. Printing & Stationery (State level)		69.41	70.00	70.00	500.00	500.00	90.00	90.00
49. Public Administration Building		29.02	25.75	25.75	127.83	127.83	17.80	17.80
(a) Hill		37.39	44.25	45.25	372.17	372.17	69.20	69.20
(b) Valley		3.00	—	—	—	—	3.00	3.00
(c) State level		73.81	73.00	74.99	520.00	510.00	94.00	92.00
VIII. General Services		29.02	25.75	25.75	127.83	127.83	17.80	17.80
(a) Hill		37.39	44.25	44.25	572.17	372.17	69.20	69.20
(b) Valley		7.40	3.00	4.99	20.00	10.00	7.00	5.00
(c) State level		—	94.00	62.00	—	—	—	—
50. Crash Scheme for employment generation (State level)		—	94.00	62.00	—	—	—	—
	Grand Total :—	3264.89	4185.00	4096.24	24000.00	16232.30	4300.00	2786.64
(a) Hill		1267.34	1587.76	1634.61	8211.78	5135.69	1711.31	1054.97
(b) Valley		1439.40	1819.61	1737.54	11180.22	8881.19	1815.72	1366.68
(c) State level		558.15	777.63	724.09	4608.05	2215.42	772.97	364.99

SIXTH FIVE YEAR PLAN, 1980-85 AND ANNUAL PLAN 1981-82

STATEMENT : G. N. 2

( Rs. in lakhs )

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82		
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content	
1	2	3	4	5	6	7	8	
<b>AGRICULTURE</b>								
<b>RESEARCH AND EDUCATION</b>								
C. 1. Intensification of Rice Research Station including opening of a sub-station for deep water paddy	1.22	3.50	1.39	7.00	2.00	1.90	0.50	
C. 2. Training of graduates and post graduates	1.21	1.50	1.60	5.60	—	1.40	—	
C. 3. Farmer's training and education programme	—	—	0.50	2.80	—	0.70	—	
C. 4. Strengthening of state soil testing laboratory	0.98	1.00	0.51	4.60	1.00	1.00	0.60	
Total—Research & Education :—	3.41	6.00	4.00	20.00	3.00	5.00	1.10	
<hr/>								
	1	2	3	4	5	6	7	8
A. 16. Cotton development scheme	1.50	1.00	1.25	5.00	—	1.00	—	
A. 17. Sugarcane development scheme	1.50	1.00	1.50	1.00	—	0.25	—	
B. 14. —do—	—	—	—	9.00	2.50	2.75	0.50	
Total :—	1.50	1.00	1.50	10.00	2.50	3.00	0.50	
A. 18. Potato development scheme	1.45	3.00	3.00	10.00	—	1.50	—	
B. 15. —do—	—	—	—	10.00	—	1.50	—	
Total :—	1.45	3.00	3.00	20.00	—	3.00	—	
C. 5. Conversion of regional potato farm into the state foundation seed production farm	5.00	4.00	4.00	20.00	—	4.00	—	
A. 19. Development of fibre crops	0.30	0.31	0.56	4.00	2.00	2.00	0.50	
A. 20. Demonstration of weed control	0.52	0.55	—	1.00	—	0.10	—	
B. 16. —do—	—	—	—	2.00	—	0.40	—	
Total :—	0.52	0.55	—	3.00	—	0.50	—	
A. 21. 25% State Govt's share for ICAR co-ordinated project	1.00	1.05	0.14	1.00	—	0.30	—	
B. 17. —do—	—	—	—	4.00	—	0.70	—	
Total :—	1.00	1.05	0.14	5.00	—	1.00	—	
A. 22. Control of rodent in the hill area	—	—	—	3.67	—	0.72	—	
B. 18. Pilot project for control of gall-midge and stem borer	—	—	—	10.00	—	2.00	—	
A. 23. Functional building & Quarters	—	2.25	4.95	3.00	3.00	3.00	3.00	

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
	2	3	4	5	6	7	8
<b>HORTICULTURE (Crop-husbandry)</b>							
A. 1. Strengthening and re-organisation of horticulture staff				105.00		22.00	
B. 1. —do—	3.87	6.39	4.66	9.00	33.00	1.00	—
C. 1. —do—				10.00		2.00	—
Total :—	3.87	6.39	4.66	124.00	33.00	25.00	—
A. 2. Development of progeny orchard-cum-nursery	8.00	9.00	9.19	42.50	—	8.50	—
B. 2. —do—				2.50		0.50	—
Total :—	8.00	9.00	9.19	45.00	—	9.00	—
A. 3. Estt. of horticulture research station	—	3.00	1.49	5.00	—	0.50	—
A. 4. Walnut dev. scheme	1.96	1.00	1.03	5.00	—	1.00	—
A. 5. Fruit growing demonstration	6.00	7.00	10.95	23.00	—	3.50	—
B. 3. —do—				4.00		0.50	—
Total :—	6.00	7.00	10.95	27.00	—	4.00	—
A. 6. Rejuvenation of orange orchards	3.00	2.00	1.93	10.00	—	2.00	—
A. 7. Estt. of citrus dev. farm	—	2.00	1.90	6.00	—	1.00	—
A. 8. Estt. of community canning centre	0.15	2.20	0.31	5.00	—	0.50	—
A. 9. Spices dev. scheme	—	2.20	1.37	5.00	—	0.50	—
B. 4. Cashewnut dev. scheme	2.50	1.00	1.45	4.00	—	0.50	—
B. 5. Expansion of Fruit Preservation Factory	3.66	3.40	3.36	9.00	—	2.00	—
A. 10. Vegetable dev. scheme				8.00		0.50	—
B. 6. —do—	5.15	5.00	4.92	5.00	—	0.50	—
Total :—	5.15	5.00	4.92	13.00	—	1.00	—
A. 11. Gardener's training programmes				1.50		0.25	—
B. 7. —do—	—	1.60	0.26	1.50	—	0.25	—
Total :—	—	1.60	0.26	3.00	—	0.50	—
C. 2. Estt. of horticulture marketing unit	—	—	—	5.00	—	0.50	—
A. 12. Dev. of mushroom cultivation				2.00		0.25	—
B. 8. —do—	0.80	1.23	0.88	1.00	—	0.25	—
Total :—	0.80	1.23	0.88	3.00	—	0.50	—

	1	2	3	4	5	6	7	8
C. 3. Dev. of floriculture		0.50	1.40	1.20	4.00	—	0.50	—
A. 13. Dev. of root crops		—	—	—	3.00	—	0.50	—
B. 9. —do—		—	1.28	—	2.00	—	0.50	—
Total :—		—	1.28	—	5.00	—	1.00	—
C. 4. Strengthening of horticulture information unit		—	—	—	2.00	—	—	—
C. 5. Dev. of non-edible oil seed		—	0.30	0.30	—	—	—	—
Total Horticulture ( Crop-husbandry ) ;—		35.59	50.00	44.70	280.00	33.00	50.00	—
C. 6. Plantation Crops Corporation		—	10.00	10.00	50.00	—	5.00	—
Total Horticulture ;—		35.59	60.00	54.70	330.00	33.00	55.00	—
<b>SOIL CONSERVATION ( Horticulture )</b>								
A. 1. Soil conservation research-cum-demonstration		2.00	0.50	2.00	6.00	—	1.00	—
A. 2. Control of shifting cultivation		47.81	86.00	89.14	239.20	—	92.00	—
C. 1. Estt. of Cartographic laboratory		—	2.00	—	6.00	—	2.00	—
A. 3. Strengthening and reorganisation of State soil conservation		6.42	21.00	18.78	68.80	8.80	20.00	6.00
A. 4. Continuation of Iril Pilot Project		2.00	10.50	10.00	30.00	—	5.00	—
Total Soil Conservation (Horticulture) ;—		58.23	120.00	119.92	350.00	8.80	120.00	6.00
<b>LAND REFORMS :</b>								
A. Extension of survey & settlement in Hill Areas of Manipur (Sub-Plan)		3.01	4.00	4.42	13.00	—	4.50	—
B. 1. Land ceiling ( State Plan)		2.74	3.50	3.35	9.60	—	3.00	—
C. 1. Compensation		1.38	1.50	2.66	17.40	—	1.50	—
Total : Land Reforms		7.13	9.00	10.43	40.00	—	9.00	—
<b>MINOR IRRIGATION :</b>								
A. 1. River lift irrigation scheme		1.26	—	0.10	45.00	—	9.00	—
B. 1. —do—		13.05	30.00	23.41	115.00	159.00	21.00	29.82
Total :—		14.31	30.00	23.51	160.00	159.00	30.00	29.82
B. 2. Construction & excavation of tank		—	6.00	4.00	40.00	40.00	5.00	5.00
B. 3. Construction of ring bund		—	10.00	7.90	80.00	80.00	10.00	10.00
A. 2. Construction of sluice gate & culvert		—	—	—	3.00	3.00	0.75	0.75
B. 4. —do—		—	10.00	6.42	47.00	47.00	9.25	9.25
Total :—		—	10.00	6.42	50.00	50.00	10.00	10.00
A. 3. Temporary surface diversion scheme		21.89	0.90	7.84	10.00	—	3.00	—
B. 5. —do—		28.45	4.10	7.84	30.00	—	7.00	—
Total :—		50.34	5.00	7.84	40.00	—	10.00	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 4. Maintenance desilting of existing irrigation canal	—	—	—	12.00	—	1.50	—
B. 6. —do—	—	5.00	22.91	33.00	—	3.50	—
Total :—	—	5.00	22.91	45.00	—	5.00	—
A. 5. Construction of pucca-dam and other miscellaneous structure	—	9.50	42.38	75.50	75.50	12.00	12.00
B. 7. —do—	—	30.50	1.25	164.50	164.50	18.00	18.00
Total :—	—	40.00	43.63	240.00	240.00	30.00	30.00
A. 6. Improvement of existing pucca structures	—	2.00	0.36	9.50	9.50	2.30	2.30
B. 8. —do—	—	5.00	6.35	30.50	30.50	2.70	2.70
Total :—	—	7.00	6.71	40.00	40.00	5.00	5.00
B. 9. Exploratoim of ground water	1.13	10.00	0.44	45.00	45.00	10.00	10.00
A. 7. Construction of Building	—	2.40	1.21	20.00	20.00	3.75	3.75
B. 10. —do—	—	7.60	4.58	20.00	20.00	5.25	5.25
Total :—	—	10.00	5.79	40.00	40.00	9.00	9.00
A. 8. Estt. charges/creation of division	3.36	5.00	5.62	25.00	—	6.00	—
B. 11. —do—	4.77	12.00	7.50	25.00	—	10.00	—
Total :—	8.13	17.00	13.12	50.00	—	16.00	—
B. 12. Pilot project for water management	—	—	—	20.00	20.00	10.00	10.00
A. 9. Drought relief fund	4.93	—	—	—	—	—	—
B. 13. —do—	9.39	—	8.03	—	—	—	—
Total :—	14.32	—	8.03	—	—	—	—
Total : Minor Irrigation	88.23	150.00	150.30	850.00	714.04	150.00	118.82
C. 1. Comand Area Development	2.15	5.00	7.18	50.00	—	5.00	—

**ANIMAL HUSBANDRY & DAIRY****CATTLE DEVELOPMENT**

A. 1. Opening of bull centre in hill area	—	—	—	2.00	1.00	0.50	—
A. 2. Strengthening of cross breed cattle breeding farm. Turibari	10.80	2.00	—	7.00	2.00	1.00	0.50
C. 1. Intensive cattle development project	—	4.00	4.00	20.00	4.00	4.00	1.00
C. 2. Opening of frozen semen laboratory	—	1.50	1.50	8.00	2.00	2.00	0.50
C. 3. Pilot Project on buffaloes & mithun rearing	—	0.50	0.50	5.00	2.00	0.50	—
Total - Cattle Development :—	10.80	8.00	6.00	42.00	11.00	8.00	2.00

	1	2	3	4	5	6	7	8
<b>POULTRY DEVELOPMENT</b>								
A. 3. Expansion & Opening of district poultry farm			3.00	3.00	10.00	4.00	3.00	0.50
B. 1. Pilot Project on duck rearing	9.00		1.00	1.00	5.00	2.00	1.00	0.25
B. 2. Pilot Project on rearing of broiler birds			1.00	1.00	5.00	2.00	1.00	0.25
C. 4. Strengthening of the central poultry farm			4.20	4.20	22.00	7.00	3.50	0.50
Total—Poultry Development :—	9.00		9.20	9.20	42.00	15.00	8.50	1.50
<b>PIGGERY DEVELOPMENT</b>								
A. 4. Strengthening of the state level piggery farm		9.00	5.00	5.00	15.00	5.00	5.00	1.50
C. 5. Establishment and expansion of district piggery farm			2.00	2.00	20.00	5.00	2.00	0.50
Total Piggery Development :—		9.00	7.00	7.00	35.00	10.00	7.00	2.00
<b>FEEDS &amp; FODDER DEVELOPMENT</b>								
B. 3. Expansion of fodder and fodder seed production farm			1.00	1.00	3.00	0.50	0.50	—
C. 6. Special fodder development programme	3.85		—	—	5.00	1.00	1.00	—
C. 7. Feed mixing plant with feed analytical laboratory			3.00	3.00	15.00	1.50	3.50	0.50
Total Feeds and Fodder :—	3.85		4.00	4.00	23.00	3.00	5.00	0.50
<b>ANIMAL HEALTH</b>								
A. 5. Slaughter house			—	—	2.00	1.00	—	—
C. 8. Opening of state level vety. hospital			3.00	3.00	20.00	6.00	3.00	1.00
A. 6. Opening of District Vety. Hospital			1.50	1.50	7.50	3.25	1.00	0.25
B. 4. —do—			—	—	2.50	0.75	1.25	0.25
A. 7. Upgradation of dispensary into hospital			1.50	1.50	3.60	1.60	1.00	0.25
B. 5. —do—	12.50		—	—	1.40	0.40	1.00	0.25
A. 8. Vety. Aid Centre			—	—	2.00	0.60	0.75	0.25
B. 6. —do—			—	—	1.00	0.40	0.75	0.25
A. 9. Opening of 15 new dispensaries			2.00	2.00	5.00	2.00	1.25	0.25
B. 7. —do—			—	—	3.00	1.00	1.25	0.25
C. 9. Disease Investigation Laboratory			—	—	2.00	0.50	0.50	—
C. 10. Mobile Vety. Clinic			—	—	5.00	—	1.00	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 10. Control of specific diseases		1.50	1.50	3.00	—	1.00	—
B. 8. —do—		—	—	2.00	—	0.50	—
C. 11. Central Medicine and Vaccine Store		3.50	3.50	20.00	0.50	5.00	—
Total Animal Health :—	12.50	13.00	13.00	80.00	18.00	19.25	3.00
EDUCATION AND RESEARCH							
C. 12. Education & Research		1.20	1.20	5.00	—	1.50	—
C. 13. Stockman training and farmer's training	1.70						
Cum-inservice training		0.60	0.50	3.00	—	0.60	—
Total Education and Reseach :—	1.70	1.80	1.80	8.00	—	2.10	—
OTHER SCHEMES							
A. 11. Pilot project on sheep/goat breeding		0.50	0.50	3.00	1.00	0.50	—
B. 9. Horse breeding		0.50	0.50	1.00	—	0.15	—
B. 10. Special component plan for scheduled caste		0.50	0.50	3.00	—	0.50	—
C. 14. Strengthening of Admn. machineries	8.40	3.50	3.50	12.00	5.00	3.00	1.00
C. 15. Statistical Cell		0.50	0.50	3.00	—	0.50	—
C. 16. Publicity & Information		0.50	0.50	5.00	—	0.50	—
C. 17. Employment generation scheme		—	—	8.00	—	—	—
Total—Other Schemes :—	8.40	6.00	6.00	35.00	6.00	5.15	1.00
Total—Animal Husbandry :—	56.00	49.00	49.00	265.00	63.00	55.00	10.00
DAIRY							
B. 11. Expansion of Milk (Imphal) supply scheme		2.00	2.00	15.00	2.00	2.00	0.25
A. 12. Rural Dairy Centre		2.00	2.00	5.00	1.50	0.75	—
B. 12. —do—		—	—	5.00	0.50	0.75	0.25
A. 13. Dairy extension assistance to dairy co-operative	8.00	1.00	1.00	2.00	—	0.40	—
B. 13. —do—		—	—	4.00	—	0.60	—
A. 14. Strengthening of the dairy development		0.85	0.85	1.00	—	0.15	—
B. 14. —do—		—	—	2.00	—	0.25	—
C. 18. Dairy Education		0.15	0.15	1.00	—	0.10	—
Total—Dairy :—	8.00	6.00	6.00	35.00	4.00	5.00	0.50
Total—Animal Husbandry & Dairy :—	64.00	55.00	55.00	300.00	67.00	60.00	10.50



	1	2	3	4	5	6	7	8
<b>FISHERY</b>								
A. 1. Fish seed production		12.61	6.70	6.70	23.80	12.70	4.50	2.50
B. 1. —do—			3.20	3.20	17.10	8.50	3.50	1.50
Total :—		12.61	9.90	9.90	40.90	21.20	8.00	4.00
A. 2. Applied Nutrition Programme		0.25	0.10	0.10	1.20	—	0.30	—
B. 2. —do—			0.15	0.15	0.90	—	0.20	—
Total :—		0.25	0.25	0.25	2.10	—	0.50	—
A. 3. Education & Training		0.50	0.20	0.20	1.00	—	0.20	—
B. 3. —do—			0.50	0.50	3.20	2.50	0.80	0.50
Total :—		0.50	0.70	0.70	4.20	2.50	1.00	0.50
A. 4. Direction & Administration		8.66	5.30	5.30	26.30	13.30	5.50	2.00
B. 4. —do—			2.35	2.35	20.35	7.30	5.50	2.00
Total :—		8.66	7.65	7.65	46.65	20.60	11.00	4.20
A. 5. Assistance to pisciculturist		8.08	1.50	1.50	33.50	—	6.50	—
B. 5. —do—			6.50	6.50	34.50	—	7.00	—
Total :—		8.08	8.00	8.00	68.00	—	13.50	—
C. 1. Experimental fish farm		3.70	9.40	9.40	40.05	26.20	5.00	3.00
C. 2. Fisheries extension scheme		6.80	7.50	7.50	31.00	11.00	6.00	3.00
C. 3. Preservation & marketing		0.65	1.00	1.00	6.50	4.60	1.00	0.50
C. 4. Aquatic weed control		—	0.60	0.60	4.60	—	1.00	—
C. 5. Development of riverine fisheries		—	—	—	2.00	—	2.00	—
C. 6. Indigenous fish farm		—	—	—	4.00	3.20	1.00	0.80
Total : Fisheries		41.25	45.00	45.00	250.00	89.30	50.00	16.00
<b>FOREST</b>								
C. 1. Forest Research		0.59	1.00	1.15	5.00	—	1.00	—
C. 2. Training of staff		2.44	4.00	2.79	25.00	—	4.00	—
Total Research and Training		3.03	5.00	3.94	30.00	—	5.00	—
A. 1. Survey, demarcation and settlement of forest areas			0.70		3.50	—	0.70	—
B. 1. —do—		1.29	0.30	1.09	1.50	—	0.30	—
Total :—		1.29	1.00	1.09	5.00	—	1.00	—
A. 2. Working Plan			0.60		3.20	—	0.65	—
B. 2. —do—		0.37	0.40	1.05	1.80	—	0.35	—
Total :—		0.37	1.00	1.05	5.00	—	1.00	—
A. 3. Cultural operation		0.24	1.00	0.24	4.60	—	—	—
B. 3. —do—			—	—	0.40	—	1.00	—
Total :—		0.24	1.00	0.24	5.00	—	1.00	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 4. Intensification of Forest Management		3.80		23.00	—	4.00	—
B. 4. —do—	6.10	4.20	10.48	27.00	—	4.50	—
Total :—	6.10	8.00	10.48	50.00	—	8.50	—
C. 3. Forest development-cum-plantation corpn.	—	—	—	5.00	—	0.50	—
A. 5. Forest-communication		2.25	2.50	11.05	11.05	2.20	2.20
B. 5. —do—	3.69	1.75		3.95	3.95	0.80	0.80
Total :—	3.69	3.00	2.50	15.00	15.00	3.00	3.00
A. 6. Forest Building	5.02	3.25		12.75	12.75	2.50	2.50
B. 6. —do—		3.75	7.22	12.75	12.75	2.50	2.50
Total :—	5.02	7.00	7.22	25.00	25.00	5.00	5.00
A. 7. Plantation of Industrial and Commercial Species	19.87	11.35		57.35	—	11.50	—
B. 7. —do—		3.65	15.61	17.65	—	3.50	—
Total :—	19.87	15.00	15.61	75.00	—	15.00	—
A. 8. Rubber plantation	4.73	5.00	4.88	40.00	—	5.00	—
A. 9. Coffee plantation	3.08	4.00	4.00	30.00	—	4.00	—
A. 10. Supplementary Crop plantation		0.60		3.30	—	0.75	—
B. 8. —do—	0.56	0.40	0.30	1.70	—	0.25	—
Total :—	0.56	1.00	0.30	5.00	—	1.00	—
A. 11. Social forestry including rural fuel wood plantation	1.79	6.00		31.00	—	5.50	—
B. 9. —do—		4.00	9.18	29.00	—	5.50	—
Total :—	1.79	10.00	9.18	60.00	—	11.00	—
C. 4. Improvement of wild life & zoo	9.41	3.00	7.84	18.00	—	3.50	—
B. 10. Development of Keibul Lamjao	—	4.00	—	30.00	—	5.50	—
A. 12. Forest protection	1.14	1.50	1.34	7.40	—	1.50	—
B. 11. —do—		0.50		2.60	—	0.50	—
Total :—	1.14	2.00	1.34	10.00	—	2.00	—
A. 13. Improved logging	9.98	4.50	7.71	24.00	—	4.50	—
B. 12. —do—		5.50		26.00	—	5.50	—
Total :—	9.98	10.00	7.71	50.00	—	10.00	—
A. 14. Development of minor forest produce	0.56	0.50	0.52	2.50	—	0.30	—
B. 13. —do—		1.00		3.50	—	0.70	—
Total :—	0.56	1.50	0.52	6.00	—	1.00	—
C. 5. Forest Publicity	0.79	1.00	0.30	5.00	—	1.00	—
C. 6. Planning, Evaluation & Statistical Cell	0.48	1.50	0.75	6.00	—	1.00	—
Total— Forest :—	71.63	84.00	78.95	475.00	40.00	85.00	8.00

	1	2	3	4	5	6	7	8
<b>SOIL CONSERVATION ( FOREST )</b>								
A. 1. Afforestation			14.00	14.00	76.00	—	13.50	—
B. 1. —do—			6.00	6.00	36.00	—	6.50	—
Total :—			20.00	20.00	112.00	—	20.00	—
A. 2. Soil conservation extention programme	23.75		6.75	6.75	30.50	—	4.50	—
B. 2. —do—			3.25	3.25	17.50	—	2.50	—
Total :—			10.00	10.00	48.00	—	7.00	—
A. 3. Khuga water shed protection	—	—	—	—	30.00	—	2.25	—
B. 3. — do—	—	—	—	—	10.00	—	0.75	—
Total :—	—	—	—	—	40.00	—	3.00	—
Total-Soil Conservation ( Forest )	23.75		30.00	30.00	200.00	—	30.00	—

#### COMMUNITY DEVELOPMENT

A. 1. Agriculture, Animal husbandry, Fishery, Minor irrigation and Land reclamation		2.13	2.13	2.30	10.00	—	2.13	—
B. 1. —do—		0.70	0.70	—	3.00	—	0.70	—
Total :—		2.83	2.83	2.30	13.00	—	2.83	—
A. 2. Health & Sanitation		0.52	0.52	0.47	1.70	—	0.52	—
B. 2. —do—		0.18	0.18	—	0.80	—	0.18	—
Total :—		0.70	0.70	0.47	2.50	—	0.70	—
A. 3. Education		0.52	0.52	1.51	2.60	—	0.52	—
B. 3. —do—		0.18	0.18	—	0.90	—	0.18	—
Total :—		0.70	0.70	1.51	3.50	—	0.70	—
A. 4. Rural arts crafts and cottage industries		0.52	0.52	2.19	2.60	—	0.52	—
B. 4. —do—		0.18	0.18	—	0.90	—	0.18	—
Total :—		0.70	0.70	2.19	3.50	—	0.70	—
A. 5. Communication		1.57	1.57	1.80	8.00	—	1.57	0.39
B. 5. —do—		0.53	0.53	—	2.00	—	0.53	—
Total :—		2.10	2.10	1.80	10.00	—	2.10	0.39
A. 6. Major repairing of old block building & purchase of block jeeps		1.54	1.54	3.09	7.00	7.00	1.54	1.15
B. 6. —do—		0.46	0.46	—	2.00	—	0.46	0.46
Total :—		2.00	2.00	3.09	9.00	7.00	2.00	1.61
Total-Community Development—		9.03	9.03	11.36	41.50	7.00	9.03	2.00

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8

**RURAL WORKS PROGRAMME (NREP)**

A. 1. Construction of Wells/Tanks	0.85	0.85	0.54	4.25	—	0.85	—
B. 1. —do—	0.63	0.63	—	3.15	—	0.63	—
Total :—	1.48	1.48	0.54	7.40	—	1.48	—
A. 2. Agriculture, Minor irrigation & Roads	1.40	0.51	1.86	2.50	—	0.51	—
B. 2. —do—	0.42	0.42	—	2.10	—	0.42	—
Total :—	1.82	0.93	1.86	4.60	—	0.93	—
Total—Rural Works Programme :—	3.30	2.41	2.40	12.00	—	2.41	—

**PANCHAYAT****I Implementation of Manipur Panchayat Raj****Institutions**

(a) Salaries	5.66	5.76	5.76	22.80	—	5.90	—
(b) Travel Expenses	0.43	0.60	0.60	2.20	—	0.40	—
(c) Office Expenses	0.54	0.60	0.60	3.00	—	0.60	—
(d) Other Charges	0.24	0.30	0.24	12.00	—	0.36	—
Total :—	6.87	7.26	7.20	40.00	—	7.26	—

**II Manipur Panchayati Raj Training Centre**

(a) Purchase of furniture and equipment	—	0.21	0.23	0.80	—	0.21	—
(b) Training of Non-official Pradhans and up-pradhans 32 Nos. for 7 days per course	—	0.11	—	0.46	—	0.15	—
(c) Training of panchayat member 33 nos. for 5 days per course	—	0.05	0.29	0.66	—	0.29	—
(d) Training of Pancha 33 nos. for 10 days per course	0.22	0.08	—	0.16	—	—	—
(e) Training of Panchayat Secretary 20 nos. for 30 days per course	—	0.05	—	0.24	—	0.08	—
(f) Study tour of Non-officials 12 nos. per tour	—	0.11	0.12	0.58	—	0.12	—
(g) Holding of Panchayat Samelon at state level	0.05	0.05	0.05	0.33	—	0.07	—

	1	2	3	4	5	6	7	8
<b>III Award of prizes to</b>								
(a) Best Gram Panchayat at State level with 2 prizes		—	0.02	—	0.11	—	0.02	—
(b) Best Gram Panchayat at Samiti level with 6 prizes		—	0.03	0.03	0.15	—	0.03	—
(c) Best Panchayat secretary at State level with 2 prizes		—	0.01	—	0.11	—	0.03	—
<b>IV Grant-in-aid to</b>								
(a) Panchayati Raj Institution for construction of Gram panchayat and Naya panchayat Ghar		0.40	0.50	—	1.50	—	0.20	—
(b) The All India Panchayat Parishad		—	0.05	0.05	0.25	—	0.05	—
(c) The All Manipur State Panchayat Parishad		—	0.03	0.03	0.15	—	0.05	—
(d) Purchase of furniture and fixture for the M.P.R.T.I.		0.07	—	—	0.50	—	—	—
(e) Printing of forms/registers/stationeries		—	—	—	0.50	—	—	—
Total Panchayats		7.61	8.56	8.00	46.50	—	8.56	—
<b>WOMEN &amp; CHILDREN PROGRAMME</b>								
A. 1. Applied nutrition programme					38.02	—	6.46	—
B. 1. —do—		9.86	10.21	10.21	11.50	—	2.30	—
Total :—		9.86	10.21	10.21	49.52	—	8.76	—
A. 2. Basic services in rural intensive development project		—	—	—	4.00	—	—	—
B. 2. —do—		2.00	2.00	2.00	4.00	—	2.00	—
Total :—		2.00	2.00	2.00	8.00	—	2.00	—
A. 3. Promotion and strengthening of Mahilla Mandals					5.00	—	1.05	—
B. 3. —do—		1.98	5.34	5.34	2.50	—	0.22	—
C. 1. —do—					0.50	—	0.06	—
Total :—		1.98	5.34	5.34	8.00	—	1.33	—
A. 4. Promotion and strengthening of Yuvak Mandals			0.92	0.92	2.50	—	0.40	—
B. 4. —do—		0.77	0.60	0.60	1.12	—	0.25	—
C. 2. —do—			0.53	0.53	1.15	—	0.03	—
Total :—		0.77	2.05	2.05	4.77	—	0.68	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 5. Training Schemes/Programmes conducted by Rural training institute for women		0.07	0.07	1.12	—	0.19	—
B. 5. —do—	—	0.08	0.08	0.38	—	0.04	—
C. 3. —do—		0.25	0.50	5.25	—	1.62	—
Total :—	—	0.40	0.65	6.75	—	1.85	—
A. 6. Direction and administration				7.97	—	3.08	—
B. 6. —do—	—	—	—	3.47	—	—	—
C. 4. —do—				11.52	—	2.30	—
Total :—	—	—	—	22.96	—	5.38	—
Total Women and Children Programme :—	14.61	20.00	20.25	100.00	—	20.00	—

## INTEGRATED RURAL DEVELOPMENT

A. 1. Agriculture	7.85	5.50	5.50	73.50	73.50	9.65	9.65
B. 1. —do—		3.50	3.50	20.00	20.00	4.00	4.00
Total :—	7.85	9.00	9.00	93.50	93.50	13.65	13.65
A. 2. Land development	1.25	4.00	4.00	73.50	73.50	8.25	8.25
B. 2. —do—		2.00	2.00	20.00	20.00	3.00	3.00
Total :—	1.25	6.00	6.00	93.50	93.50	11.25	11.25
A. 3. Minor irrigation	9.24	4.00	4.00	73.50	73.50	8.00	8.00
B. 3. —do—		2.00	2.00	20.00	20.00	3.00	3.00
Total :—	9.24	6.00	6.00	93.50	93.50	11.00	11.00
A. 4. Animal husbandry	6.35	3.00	3.00	73.50	73.50	8.00	8.00
B. 4. —do—		1.00	1.00	20.00	20.00	3.00	3.00
Total :—	6.35	4.00	4.00	93.50	93.50	11.00	11.00
A. 5. Fishery	5.14	3.00	3.00	73.50	53.50	8.00	8.00
B. 5. —do—		1.00	1.00	20.00	20.00	3.00	3.00
Total :—	5.14	4.00	4.00	93.50	73.50	11.00	11.00
A. 6. Industries	5.10	3.00	3.00	73.50	73.50	8.00	8.00
B. 6. —do—		1.00	1.00	17.50	17.50	3.00	3.00
Total :—	5.10	4.00	4.00	91.00	91.00	11.00	11.00
A. 7. Infrastructure facilities including streng- thening of Co-op. Institution	4.78	4.00	4.00	73.50	73.50	8.00	8.00
B. 7. —do—		2.50	2.50	20.00	20.00	3.00	3.00
Total :—	4.78	6.50	6.50	93.50	93.50	11.00	11.00

	1	2	3	4	5	6	7	8
A. 8. Training programme		1.29	1.00	1.00	19.50	10.50	2.10	2.10
B 8. —do—			0.50	0.50	2.50	2.50	1.00	1.00
Total :—		1.29	1.50	1.50	13.00	13.00	3.10	3.10
A. 9. Administration		1.25	1.50	1.50	25.00	25.00	5.00	5.00
B. 9. —do—			1.50	1.50	10.00	10.00	2.00	2.00
Total :—		1.25	3.00	3.00	35.00	35.00	7.00	7.00
Total- Integrated Rural Development Project :—		42.25	44.00	44.00	700.00	700.00	90.00	90.00

### CO-OPERATION

A. 1. Strengthening of share capital of G. P. Level/M. P. CS./LAMPS/BANKS			1.50	1.50	10.00	10.00	2.00	2.00
B. 1. —do—		1.00	6.50	6.50	30.00	30.00	6.00	6.00
Total :—		1.00	8.00	8.00	40.00	40.00	8.00	8.00
A. 2. Subsidy (Grant-in-aid to G.P. Level/MPCS/LAMPS & BANKS)			0.50	0.50	5.00	—	1.00	—
B. 2. —do—		4.35	1.00	1.00	9.00	—	2.00	—
Total :—		4.35	1.50	1.50	14.00	—	3.00	—
A. 3. Special Bad Debt Reserve Fund		—	0.50	0.50	4.00	—	0.80	—
B. 3. —do—			2.00	2.00	26.00	—	3.20	—
Total :—		—	2.50	2.50	30.00	—	4.00	—
B. 4. Strengthening of co-operative marketing		0.30	0.40	0.40	2.00	—	0.30	—
A. 4. Strengthening of co-operative storage		3.50	1.80	1.80	8.50	—	2.00	—
B. 5. —do—			3.50	3.50	16.50	—	4.00	—
Total :—		3.50	5.30	5.30	25.00	—	6.00	—
A. 5. Strengthening of share of consumer co-operatives		1.00	0.30	0.30	1.80	1.80	0.30	0.30
B. 6. —do—			0.70	0.70	4.20	4.20	0.70	0.70
Total :—		1.00	1.00	1.00	6.00	6.00	1.00	1.00
A. 5. Subsidy to consumers co-operative		0.20	0.08	0.08	0.80	—	0.16	—
B. 7. —do—			0.12	0.12	1.20	—	0.24	—
Total :—		0.20	0.20	0.20	2.00	—	0.40	—
A. 7. Strengthening of co-operative training		0.20	0.10	0.10	1.00	—	0.20	—
B. 8. —do—			0.10	0.10	1.50	—	0.30	—
Total :—		0.20	0.20	0.20	2.50	—	0.50	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
C. 1. Strengthening of common cadre	6.00	8.00	8.00	14.00	—	3.00	—
C. 2. Strengthening of processing society	0.20	0.40	0.40	2.00	—	0.30	—
C. 3. Strengthening of Agricultural credit stabilisation fund	1.25	1.00	1.00	8.00	—	1.50	—
A. 8. Strengthening of weaving co-operative societies	—	0.30	0.30	3.00	—	0.60	—
B. 9. —do—	—	0.70	0.70	6.50	—	1.40	—
Total :—	—	1.00	1.00	9.50	—	2.00	—
A. 9. Strengthening of other co-operatives	—	0.15	0.15	1.50	—	0.30	—
B. 10. —do—	—	0.35	0.35	3.50	—	0.70	—
Total :—	—	0.50	0.50	5.00	—	1.00	—
B. 11. Strengthening of direction and administration	4.00	2.00	2.00	10.00	—	2.00	—
B. 12. Departmental building	—	1.00	1.00	10.00	10.00	2.00	2.00
Total Co-operation	22.00	33.00	33.00	180.00	56.00	35.00	11.00
C. 4. Investment in Agricultural Credit Finance Institution	6.00	4.00	4.00	20.00	20.00	4.00	4.00
<b>IRRIGATION</b>							
<b>MULTIPURPOSE PROJECTS</b>							
A. 1. Singda Dam	—	8.65	10.29	90.00	90.00	3.00	3.00
B. 1. —do—	—	—	—	—	—	18.65	18.65
Total :—	—	8.65	10.29	90.00	90.00	21.65	21.65
A. 2. Thoubal Dam	90.00	175.00	175.60	2200.00	2200.00	160.90	160.00
B. 2. —do—	—	—	—	—	—	20.00	20.00
Total :—	90.00	175.00	175.60	2200.00	2200.00	180.90	180.00
<b>MAJOR PROJECTS</b>							
B. 3. Loktak Lift Irrigation	160.00	237.95	237.95	620.00	620.00	237.95	237.95
<b>MEDIUM SCHEME</b>							
B. 4. Imphal Barrage	55.00	17.00	21.95	39.00	39.00	17.00	17.00
A. 3. Khoupum Dam	15.00	13.50	14.60	29.00	29.00	13.50	13.50
B. 5. Sekmai Barrage	100.00	49.90	46.67	92.00	92.00	20.00	20.00



	1	2	3	4	5	6	7	8
<b>NEW SCHEME MULTIPURPOSE PROJECT</b>								
B. 6. Iril		—	—	—				
A. 3. Chakpi		—	—	—	50.00	50.00	—	—
<b>MEDIUM SCHEME</b>								
A. 4. Khuga		—	51.00	49.27	665.00	665.00	72.00	72.00
B. 7. —do—							3.00	3.00
Total :—		—	51.00	49.27	665.00	665.00	75.00	75.00
A. 5. Water Development		40.00	34.00	31.26	215.00	215.00	22.00	22.00
B. 8. —do—		40.00	34.00	31.26	215.00	215.00	12.00	12.00
Total :—							34.00	34.00
Total—Irrigation :—	460.00	587.00	578.59	4000.00	4000.00	600.00	600.00	
<b>FLOOD CONTROL (Valley)</b>								
<b>B. 1. CONTINUING SCHEME</b>								
1. Investigation	2.80	0.20	0.85	0.20	0.20	—	—	—
2. Machineries and equipment	1.63	13.00	3.14	13.00	13.00	—	—	—
3. Flood forecasting	3.10	3.00	8.31	8.00	8.00	0.50	—	—
4. Embankment								
(a) New construction	34.60	3.00	18.88	11.00	11.00	8.00	—	—
(b) Strengthening	—	5.60	30.68	5.60	5.60	8.00	—	—
5. Drainage	4.32	1.65	2.68	1.65	1.65	1.00	—	—
6. Sluiced culverts	2.80	2.40	3.02	2.40	2.40	0.50	—	—
7. Special protection and erosion control	8.25	0.50	11.84	2.50	2.50	2.00	—	—
8. Diversion	2.16	—	0.45	—	—	—	—	—
9. Channelisation of outfall stream	0.34	0.20	0.77	0.20	0.20	—	—	—
<b>NEW SCHEMES</b>								
1. Investigation	—	—	—	30.00	30.00	0.50	—	—
2. Machineries and Equipment	—	—	—	27.00	27.00	14.00	—	—
3. Flood Forecasting	—	—	—	7.00	7.00	1.00	—	—
4. Embankment								
(a) New Construction	—	—	—	29.00	29.00	5.21	—	—
(b) Strengthening	—	17.80	—	84.40	84.40	10.00	—	—
5. Drainage	—	6.95	—	33.35	33.35	6.50	—	—
6. Sluice Culvert	—	3.00	—	36.60	36.60	2.74	—	—
7. Special Protection	—	19.50	—	52.30	52.30	15.95	—	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
8. Diversion	—	0.50	—	20.00	20.00	0.40	—
9. Channelisation	—	2.30	—	2.80	2.80	37.0	—
10. River Training	—	—	—	3.00	3.00	—	—
11. Flood Moderate	—	—	—	100.00	100.00	—	—
12. Others	—	—	—	50.00	50.00	—	—
Total :—	—	79.60	—	520.00	520.00	—	—
Execution :	—	0.40	—	30.00	30.00	—	—
Total Flood Control :—	60.00	80.00	80.62	550.00	550.00	80.00	—

**POWER****DIESEL POWER SCHEME (Ongoing)**

A. 1. Augmentation of power supply to Ukhrul (2 × 200 kw)	1.38	—	0.40	1.50	—	—	—
A. 2. Installation of 2 × 200 kw D/G sets at Tamenglong	0.12	—	0.15	—	—	—	—
A. 3. Installation of D/G sets and electrification of district sub-divisional headquarters	29.69	2.00	24.41	19.00	9.00	5.00	1.00
B. 1. Augmentation of power supply at Imphal (2 × 370 kw)	2.97	1.00	2.91	1.95	—	—	—
B. 2. Installation of 2 × 370 kw D/G sets at Imphal	7.33	—	3.72	2.00	—	—	—
B. 3. Installation of 6 × 248 kw D/G sets at Imphal	4.59	—	2.79	4.00	—	—	—
B. 4. Installation of 6 × 248 kw D/G sets at Leimakhong	4.93	—	1.73	1.71	—	—	—
B. 5. Installation of 2 × 200 kw D/G sets at Sugar Factory at Thoubal	2.65	—	2.74	0.71	—	—	—
B. 6. Installation of 2 × 200 kw D/G sets at Takyel	7.49	—	0.40	0.50	—	—	—
B. 7. Installation of 7.5 kw Thermal power plant	0.01	20.00	0.15	—	—	—	—
C. 1. Augmentation of power supply at Thoubal/ Chandel (2 × 200 kw)	8.34	—	1.38	0.13	—	—	—
C. 2. Augmentation of power supply at Moirang/ Churachandpur (4 × 200 kw)	12.04	—	3.50	3.50	—	—	—
<b>DIESEL POWER SCHEME (New Scheme)</b>							
C. 3. Installation of D/G sets at Churachandpur/ Thoubal/Leimakhong	—	—	—	192.00	—	—	—

	1	2	3	4	5	6	7	8
<b>HYDRO GENERATION SCHEMES</b>								
A. 4. Lokchao Hydro Scheme		7.98	25.00	24.17	60.00	42.00	20.00	9.00
A. 5. Booning Hydel Scheme		—	10.00	5.27	100.00	70.00	40.00	22.00
A. 6. Nungangkhang Hydel Scheme		12.16	40.00	34.44	121.00	85.10	39.00	20.00
B. 8. Survey & Investigation								
Booning		0.54	—	—	—	—	—	—
Lairou		0.36	—	—	—	—	—	—
C. 4. Leimakhong Hydro Electricity scheme stage-II		13.06	—	11.44	8.00	5.00	—	—
C. 5. Leimakhong Hydel scheme stage-III		—	10.00	3.35	110.00	77.00	30.00	22.00
C. 6. Preliminary investigation of Micro hydel scheme at Keithelmanbi, Ngari (Jari) river Gelnel, Gelzang etc.		—	5.00	3.39	6.00	—	1.00	—
A. 7. Investigation micro hydel scheme in Manipur at 5 places Jari river, Itak river, Tuila, Nungnao Lok, Booning stage—II and III and Ngam Punga etc.		—	—	—	6.00	—	—	—
A. 8. Keithelmanbi Micro Hydel Project ( 500 kw )		—	—	—	34.00	—	—	—
A. 9. Gelzang Stage—1 Hydel Project (500 kw)		—	—	—	34.00	—	—	—
A. 10. Gelnel Hydel Project (350 kw)		—	—	—	34.00	—	—	—
<b>TRANSMISSION &amp; DISTRIBUTION</b>								
B. 9. Improvement of distribution system of Greater Imphal		18.86	40.00	2.42	80.00	60.00	30.00	12.50
B. 10. Installation of 2×1 MVA, 33/11 kv S/S at Ningthoukhong		1.78	2.00	2.00	2.00	—	—	—
C. 7. Installation of 1×132/32 kv S/S at Yurembam		16.59	52.00	3.86	102.00	75.00	10.00	35.00
C. 8. Installation of 11/33 kv S/S at in and around Imphal		77.86		21.43			40.00	
C. 9. Augmentation of 132/33 kv S/S at Yurembam 2×12.5 MVA and installation of 6.3 MVA 132/33 kv S/S Jiribam		10.00	40.00	49.03	110.00	90.00	55.00	—
C. 10. Installation of step up step dam transformer of 2×3 MVA S/S at Leimakhong		—	1.00	0.12	1.00	—	—	—
C. 11. Improvement of distribution for other towns at Thoubal, Moirang, Kakching, Ukhru, Moreh, etc.		16.60	10.00	7.21	10.00	5.00	—	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>TRANSMISSION &amp; DISTRIBUTION</b>							
A. 11. 1 × 3 MVA, 33/11 KV S/S at Ukhrul	—	—	—	16.00	—	—	—
A. 12. Installation of 6.45/11 KV S/S at sub-divisional headquarter/district head- quarter	—	—	—	4.00	—	—	—
A. 13. 1 × 3 MVA, 33/11 KV S/S at Churachandpu <sup>r</sup>	—	—	—	13.00	—	—	—
A. 14. 1 × 1 MVA, 33/11 KV S/S at Nungba	—	—	—	10.00	—	—	—
B. 11. Installation of 1 × 12.5 MVA 132/33 KV S/S at Ningihoukhong	—	—	—	83.00	—	—	—
B. 12. Busing on and off the Loktak Mao line for 2 × 12 MVA 132/33 KV S/S at Yurembam	—	—	—	26.00	—	—	—
B. 13. Installation of 2 × 5 MVA 33/11 KV S/S at Loitang Khunou	—	—	—	22.00	—	—	—
B. 14. 1 × 3 MVA, 33/11 KV S/S at Khuman Lampak	—	—	—	14.00	—	—	—
B. 15. 1 × 3 MVA, 33/11 KV S/S at Bishenpur	—	—	—	13.00	—	—	—
B. 16. 1 × 3 MVA, 33/11 KV S/S at Jiribam	—	—	—	13.00	—	—	—
<b>C. 11. RURAL ELECTRIFICATION UNDER RMNP</b>							
(a) Electrification of 51 villages at Ukhrul							
(b) Electrification of 70 villages at Mao							
(c) Electrification of 66 villages at Churachandpur							
(d) Electrification of 95 villages at Imphal ( East Sub-Division )	57.98	75.00					
(e) Electrification of 71 villages at Thoubai Sub-Division							
(f) Electrification of 42 villages at Kakching, Sugunu							
(g) Electrification of 58 villages at Bishenpur Sub-Division			86.56	376.00	230.00	75.00	55.00

**C.12. UNDER M.N.P. (New)**

(a) Electrification of 97 villages at Sadar Hill							
(b) Electrification of 66 villages at Jiribam							
(c) Electrification of West District-I	—	25.00					
(d) Electrification of Churachandpur District-II							
(e) Electrification of Imphal West District-II							

**C.13. UNDER REC (Normal)**

Electrification of 80 villages at Imphal West-I	—	—	—	70.00	50.72	13.00	7.00
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**C.14. UNDER STATE/NORMAL**

Rural Electrification scheme	34.54	20.00	9.01	60.00	—	10.00	—
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**OTHER SCHEMES**

C.15. Building project	—	—	—	100.00	—	5.00	—
C.16. Installation of VHF sets for control of load despatch	—	—	—	—	—	4.00	—
C.17. Replacement of old vehicles	—	—	—	—	—	3.00	—
Total—(Power) :—	349.85	378.00	308.15	1865.00	948.72	380.00	193.50

**1. LARGE & MEDIUM INDUSTRIES**

C. 1. Preparation of feasibility report conducting survey including entrepreneurs scheme @ Rs. 75% subsidy	0.10	1.00	—	5.00	—	1.00	—
C. 2. Geology and Mining	4.79	10.00	10.00	50.00	30.00	5.00	2.00
C. 3. Paper Mill (Bamboo based)	1.00	—	—	6.00	5.00	1.00	—
C. 4. Paper Mill (Pine based)	—	—	—	4.00	—	—	—
C. 5. Spinning Mill	34.50	35.00	30.00	130.00	130.00	21.00	21.00
C. 6. Sugar factory & Distillery Plant	—	—	—	235.00	150.00	17.00	7.00
C. 7. Starch & Glucose Factory	—	6.00	5.00	200.00	150.00	7.00	5.00
C. 8. Khandsari Sugar Factory	2.35	1.00	1.00	20.00	12.00	3.00	2.25
C. 9. Cement Factory	2.00	7.00	5.12	100.00	80.00	10.00	10.00
Total of Large & Medium Industry :—	44.74	60.00	51.12	750.00	557.00	65.00	47.25

Head of Development	1979-80 Actuals	1980-81		1981-82		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>SMALL SCALE INDUSTRIES</b>							
C. 1. Strengthening of administrative staff of headquarter	1.39	2.00	2.00	10.00	—	2.00	—
C. 2. Industrial Estates	5.41	8.00	8.00	40.00	37.50	4.00	4.00
C. 3. Industrial Estate (Jiribam)	1.00	2.00	—	—	—	—	—
C. 4. Strengthening of technical staff (SSI)	—	1.00	1.00	—	—	—	—
C. 5. Expansion of M.S.I.C.	—	1.00	3.00	39.02	8.00	3.00	—
C. 6. Contribution of A.F.C.	—	—	1.05	—	—	—	—
C. 7. Membership fee to NCAER	—	0.02	0.02	0.10	—	0.02	—
A. 1. Mechanisation of training centre	1.50	1.20	1.00	2.80	—	—	—
B. 1. —do—	—	0.80	1.00	3.20	—	—	—
Total :—	1.50	2.00	2.00	6.00	—	—	—
A. 2. Training of artisans & study tour	0.66	0.10	—	—	—	—	—
B. 2. —do—	—	0.20	—	—	—	—	—
Total :—	0.66	0.30	—	—	—	—	—
A. 3. Interest subsidy	—	0.20	—	0.30	—	—	—
B. 3. —do—	—	0.30	—	1.20	—	—	—
Total :—	—	0.50	—	1.50	—	—	—
A. 4. Power subsidy	—	0.20	—	0.30	—	—	—
B. 4. —do—	—	0.30	—	1.20	—	—	—
Total :—	—	0.50	—	1.50	—	—	—
A. 5. Managerial subsidy to industrial co-op. societies	—	0.25	0.10	0.50	—	0.15	—
B. 5. —do—	—	0.25	0.19	0.50	—	0.25	—
Total :—	—	0.50	0.29	1.00	—	0.40	—
A. 6. Special employment scheme ( 50% state share )	—	—	3.75	20.00	—	5.00	1.50
B. 6. —do—	—	—	3.75	20.00	—	5.00	—
Total :—	—	—	7.50	40.00	—	10.00	1.50
A. 7. Equipment subsidy	—	0.25	—	2.00	—	1.00	—
B. 7. —do—	—	0.25	—	3.00	—	1.00	—
Total :—	—	0.50	—	5.00	—	2.00	—
A. 8. Loan to small scale industries (unit)	1.00	1.00	1.00	3.00	3.00	—	—
B. 8. —do—	2.00	2.00	2.00	6.00	6.00	2.00	—
Total :—	3.00	3.00	3.00	9.00	9.00	2.00	—

	2	3	4	5	6	7	8
A. 9. Small Scale Industries ( Building )	—	6.80	3.00	20.00	20.00	2.00	2.00
B. 9. —do—	—	5.80	9.00	—	—	—	—
Total :—	—	12.60	12.00	20.00	20.00	2.00	2.00
A. 10. Investment of Manipur Small Industries Development Co-operation	—	—	—	6.88	2.00	1.90	—
B. 10. —do—	—	—	—	—	—	4.98	2.00
Total :—	—	—	—	6.88	2.00	6.88	2.00
Total—(Small Scale Industries) :—	12.96	35.00	39.86	180.00	76.50	32.30	9.50
<b>HANDLOOM</b>							
C. 1. Participation in the share capital structure of Apex Weavers Co-op. Society Ltd.	—	5.00	5.00	20.00	—	3.00	3.00
C. 2. Expansion of Handloom design centre	0.25	1.00	0.85	8.00	—	0.75	0.75
C. 3. Quality control scheme	0.01	0.50	—	—	—	—	—
C. 4. Publicity and propaganda	0.82	1.50	2.00	12.00	—	2.00	2.00
C. 5. Intensive handloom development project for individual weavers							
(a) Subsidy	10.00	5.00	1.94	83.00	40.00	—	—
(b) Loan							
A. 1. Loan Seed/Margin money to primary W.C.S. Ltd.							
B. 1. —do—	2.96	—	—	—	—	—	—
A. 2. Managerial assistance to primary weavers co-operative society Ltd.	0.15	1.50	1.50	5.00	—	1.00	—
B. 2. —do—	2.84	3.50	6.00	10.00	—	4.00	—
Total :—	2.99	5.00	7.50	15.00	—	5.00	—
A. 3. Loan modernisation of handloom ( 75% grant & 25% loan )							
(a) Grant ( 75% grant )	0.42	6.00	1.06	7.50	1.50	1.35	2.55
(b) Loan ( 25% loan )							
B. 3. —do—	2.58	3.00	5.54	17.50	3.50	5.30	—
Total :—	3.00	9.00	6.60	25.00	5.00	6.65	2.55

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 4. Incentive for production & marketing (a) Transport subsidy (b) Rebate (c) Interest subsidy	0.72	1.25	1.60	50.00	—	2.60	—
B. 4. —do—	3.00	5.75	7.65	25.00	—	5.75	—
Total :—	3.72	7.00	9.25	75.00	—	7.75	—
A. 5. Strengthening & reorganisation of handloom set-up	0.80	5.00	2.50	11.00	—	4.00	—
B. 5. —do—	—	—	—	19.00	—	—	—
Total :—	0.80	5.00	2.50	30.00	—	4.00	—
A. 6. Training & study tour and follow-up programme	—	5.90	1.15	6.00	—	6.90	—
B. 6. —do—	—	—	0.35	14.00	—	2.20	—
Total :—	—	5.90	1.50	20.00	—	3.10	—
A. 7. Census/Registration	0.15	0.15	0.50	0.70	—	—	—
B. 7. —do—	—	0.35	—	2.30	—	0.50	—
Total :—	0.15	0.50	0.50	3.00	—	0.50	—
A. 8. Office-cum-workshed assistance to primary L. C. S. Ltd. ( 30% subsidy of the estimated cost )	0.04	1.25	—	10.00	—	—	—
B. 8. —do—	—	2.75	—	—	—	—	—
Total :—	0.04	4.00	—	10.00	—	—	—
A. 9. Collection & preservation of traditional handloom design	0.08	0.30	0.40	1.00	0.03	0.40	—
B. 9. —do—	0.02	0.30	0.30	3.00	—	0.35	—
Total :—	0.10	0.60	0.70	4.00	0.03	0.75	—
A. 10. State participation in the share capital structure of primary W. C. S. Ltd.	2.84	1.25	1.00	30.00	—	1.00	1.00
B. 10. —do—	1.16	3.75	5.00	—	—	4.00	4.00
Total :—	4.00	5.00	6.00	30.00	—	5.00	5.00
11. Building	—	—	4.00	10.00	10.00	1.00	1.00
Total Handloom :—	28.84	55.00	48.34	345.00	55.03	39.50	14.30



### HANDICRAFTS

C. 1.	Strengthening of Cluster type of handicrafts training centre	0.60	0.75	0.75	9.50	—	0.75	—
C. 2.	Strengthening of pine-fibre training cum-production centre at Takyeipat	1.00	1.50	1.50	10.00	—	0.75	—
C. 3.	Strengthening of handicrafts section	0.57	—	0.30	7.50	—	1.50	—
C. 4.	Strengthening of Training-cum-production for Woolen Carpet	0.25	0.75	0.75	3.50	—	0.70	—
C. 5.	Strengthening of Export promotion, marketing and state participation in exhibition	0.21	0.65	0.53	5.00	—	0.70	—
C. 6.	Expansion of quality marketing scheme	—	0.35	—	—	—	—	—
C. 7.	Equity share to Manipur handloom & handicrafts development corporation Ltd.	1.50	1.00	1.00	5.00	5.00	1.00	1.00
A. 1.	Scholarship & stipend for training of craftsman	—	0.30	0.30	0.50	—	0.10	—
B. 1.	—do—	—	0.20	0.20	0.50	—	0.30	—
	Total :—	—	0.50	0.50	1.00	—	0.40	—
A. 2.	State award to meritorious craftsman	0.26	0.15	0.15	1.00	—	0.15	—
B. 2.	—do—	—	0.15	0.15	1.00	—	0.25	—
	Total :—	0.26	0.30	0.30	2.00	—	0.40	—
A. 3.	Travelling expenses for study tour of craftsman	0.20	0.15	0.22	1.00	—	0.13	—
B. 3.	—do—	0.25	0.25	0.18	1.00	—	0.17	—
	Total :—	0.45	0.40	0.40	2.00	—	0.30	—
A. 4.	Handicrafts loan to craftsman	1.30	1.30	1.30	8.00	8.00	1.30	1.30
B. 4.	—do—	1.40	1.50	1.50	12.00	12.00	0.70	0.70
	Total :—	2.70	2.80	2.80	20.00	20.00	2.00	2.00
A. 5.	Opening of New handicrafts training centre	—	0.49	0.49	1.00	—	0.61	—
B. 5.	—do—	—	0.51	0.45	1.00	—	0.39	—
	Total :—	—	1.00	0.94	2.00	—	1.00	—
B. 6.	Special scheme for scheduled caste	—	—	—	2.50	—	—	—
A. 7.	Strengthening of existing handicrafts C.S. Ltd.	—	—	—	2.00	—	0.50	—
	Total — ( Handicrafts ) :—	7.54	10.00	9.77	72.00	25.00	10.00	3.00

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>DISTRICT INDUSTRIES CENTRE</b>							
C. 1. Direction and administration	16.89	—	18.85	65.00	20.00	12.00	4.62
C. 2. DIC programme, grant, subsidy & crash scheme	—	—	—	12.00	—	1.00	1.00
C. 3. DIC building	—	—	—	10.00	10.00	2.00	2.00
C. 4. Stipend for training programme	—	—	0.15	2.00	—	0.20	—
A. 1. DIC loans	2.40	—	7.50	15.00	—	2.00	1.00
B. 1. —do—	0.80	—	1.50	21.00	—	1.00	1.00
Total :—	3.20	—	9.00	36.00	—	3.00	2.00
Total—DIC :—	20.09	—	28.00	125.00	30.00	18.20	9.62
C. 1. Khadi & Village Industries	—	—	—	12.00	—	—	—
<b>SERICULTURE</b>							
A. 1. Tasar seed organisation & grainage	5.97	21.00	10.43	143.00	44.00	28.00	7.00
B. 1. —do—	—	7.00	—	42.00	21.00	7.00	3.00
Total :—	5.97	28.00	10.43	185.00	65.00	35.00	10.00
A. 2. Extension centre	25.72	33.00	28.64	112.00	20.00	19.00	5.00
B. 2. —do—	—	10.50	—	46.00	18.00	7.00	5.00
Total :—	25.72	43.50	28.64	158.00	38.00	26.00	10.00
A. 3. District/Block organisation	6.01	9.00	5.17	30.00	8.00	9.00	1.00
B. 3. —do—	—	—	—	5.00	2.00	2.00	1.00
Total :—	6.01	9.00	5.17	35.00	10.00	11.00	2.00
A. 4. Grant to sericulturist	—	—	—	18.00	—	4.00	—
B. 4. —do—	—	—	—	4.00	—	1.00	—
Total :—	—	—	—	22.00	—	5.00	—
A. 5. Mulberry development programme	—	—	—	9.00	3.00	2.00	1.00
B. 5. —do—	—	—	—	—	—	—	—
Total :—	—	—	—	9.00	3.00	2.00	1.00
C. 1. Training programme & experiments	1.32	4.60	2.70	25.00	7.00	5.00	2.00
C. 2. Silk reeling & spinning-cum-weaving centre	4.88	9.90	3.86	53.00	7.00	10.00	1.00
C. 3. Central administrative set up	2.60	5.00	2.93	29.00	7.20	6.00	2.00
C. 4. Building & engineering works	7.38	—	36.34	—	—	—	—
Total Sericulture :—	53.88	100.00	90.07	516.00	137.20	100.00	28.00

## ROADS &amp; BRIDGES

A. 1. State Highways	23.10	92.70	92.70	320.00	320.00	71.29	71.29
B. 1. —do—	60.24	32.30	32.30	300.00	300.00	67.99	67.99
Total :	83.34	125.00	125.00	620.00	620.00	139.28	139.28
A. 2. Major District Road	58.47	76.94	76.94	466.00	466.00	49.26	49.26
B. 2. —do—	15.83	23.06	23.06	148.00	148.00	35.30	35.30
Total :—	74.30	100.00	100.00	614.00	614.00	84.56	84.56
A. 3. Other District Road	34.23	31.77	31.77	166.00	166.00	13.44	13.44
B. 3. —do—	11.88	11.23	11.23	134.00	134.00	20.75	20.75
Total :—	46.11	43.00	43.00	300.00	300.00	34.19	34.19
A. 4. Inter Village Road	72.13	129.00	129.00	572.00	572.00	120.00	120.00
B. 4. —do—	100.93	96.00	96.00	428.00	428.00	80.00	80.00
Total :—	173.06	225.00	225.00	1000.00	1000.00	200.00	200.00
A. 5. Bridges & culverts	18.79	40.00	40.00	217.00	217.00	49.71	49.71
B. 5. —do—	61.73	20.00	20.00	183.00	183.00	59.26	59.26
Total :—	80.52	60.00	60.00	400.00	400.00	108.97	108.97
A. 6. Machinery & equipment	6.15	40.00	40.00	150.00	150.00	30.00	30.00
B. 6. —do—	6.15	25.00	25.00	100.00	100.00	20.00	20.00
Total :—	12.30	65.00	65.00	250.00	250.00	50.00	50.00
A. 7. Planning & research	0.95	1.00	1.00	8.00	8.00	1.50	1.50
B. 7. —do—	0.91	1.00	1.00	8.00	8.00	1.50	1.50
Total :—	1.86	2.00	2.00	16.00	16.00	3.00	3.00
Total Roads & Bridges :—	471.49	620.00	620.00	3200.00	3200.00	620.00	620.00

## ROAD TRANSPORT

A. 1. Land & Buildings	3.08	4.00	4.00	30.00	30.00	2.00	2.00
B. 1. —do—	6.42	5.60	5.60	22.00	22.00	4.80	4.80
Total :—	9.50	9.60	9.60	52.00	52.00	6.80	6.80
A. 2. Tools & Plants	0.40	—	—	3.20	3.20	—	—
B. 2. —do—	—	0.60	0.60	4.00	4.00	0.60	0.60
Total :—	0.40	0.60	0.60	7.20	7.20	0.60	0.60
A. 3. Vehicle Acquisition	15.06	14.70	14.70	90.30	90.30	12.60	12.60
B. 3. —do—	10.04	10.50	10.50	73.50	73.50	12.60	12.60
C. 1. —do—	—	7.60	7.60	77.00	77.00	12.40	12.40
Total :—	25.10	32.80	32.80	240.80	240.80	37.60	37.60
Total Road Transport :—	35.00	43.00	43.00	300.00	300.00	45.00	45.00

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>TOURISM</b>							
<b>I. DIRECTION &amp; ADMINISTRATION</b>							
C.1. Purchase of Misc. items etc., Tourist amenities, boating facilities at Loktak Lake & Kangla Park	1.26	—	0.15	0.50	—	0.25	—
C.2. Estt. of Tourist Dev. Corpn.	—	—	—	0.50	—	—	—
C.3. Estt. of Staff	0.10	2.50	2.50	15.00	—	4.00	—
Total :—	1.36	2.50	2.65	16.00	—	4.25	—
C.4. Tourist Transportation Services Purchase of Tourist Vehicle	0.54	—	—	2.00	—	—	—
C.5. Tourist Information & Publicity							
(i) Publication of Folder/Calender etc.	0.60	0.60	0.60	1.00	—	0.75	—
(ii) Production of Film	—	0.50	0.50	0.50	—	—	—
(iii) Organisation of Tourist Festival	—	0.40	0.40	0.50	—	—	—
Total :—	0.60	1.50	1.50	2.00	—	0.75	—
<b>II. TOURIST ACCOMMODATION (Hill)</b>							
A. 1. Construction of Janata Hotel — Ukhrul	—	0.50	0.50	4.00	4.00	0.50	0.50
A. 2. —do— —Churachandpur	—	0.50	0.50	4.00	4.00	0.50	0.50
A. 3. —do— —Moreh	—	—	—	4.00	4.00	0.50	0.50
A. 4. Constn. of way-side amenities on Imphal — Dimapur Road	—	0.50	—	1.00	1.00	—	—
Total :—	—	1.50	1.00	13.00	13.00	1.50	1.50
<b>III. TOURIST ACCOMMODATION</b>							
B. 1. Const./Extension of Tourist Lodge at Imphal	14.65	3.20	4.20	7.00	7.00	2.00	2.00
B. 2. Const. of approach road and installation of pumping set on Waithou Tourist Home	0.45	0.90	0.90	1.00	1.00	—	—
B. 3. Imph/alteration, etc. of Sendra Tourist Home	0.25	0.65	0.80	1.00	1.00	—	—
B. 4. Dev. of Kaina Tourist Centre	—	—	—	0.50	0.50	—	—
B. 5. Const. of chowkidar's quarter at Imphal Tourist Lodge	0.02	0.17	0.17	0.22	0.22	—	—
B. 6. Const. of Janata Hotel at Jiribam	—	—	1.00	4.00	4.00	1.00	1.00
B. 7. Const./Extension of tourism office (Hd. qtr.)	—	0.80	0.80	1.00	1.00	—	—
B. 8. Const. of Youth Hotel at Imphal	—	—	—	2.00	2.00	0.50	0.50
B. 9. Const. of Manager's quarter	0.04	0.28	0.28	0.28	0.28	—	—
Total :—	15.41	6.00	8.15	17.00	17.00	3.50	3.50
Total Tourism :—	17.91	10.00	13.30	50.00	30.00	10.00	5.00

**GENERAL EDUCATION**

	1	2	3	4	5	6	7	8
C. 1. Direction and Administration		0.85	2.50	2.50	20.00	20.00	2.00	—
C. 2. Other Education		1.00	3.20	3.20	10.00	10.00	2.00	—
C. 3. Teacher Education		3.00	4.20	4.20	50.00	1.25	5.00	1.25
Total :—		4.85	9.90	9.90	80.00	31.25	9.00	1.25
A. 1. Elementary Education		29.32	30.35	30.53	230.00	250.00	44.80	56.00
B. 1. —do—		19.57	39.65	44.42	330.00		50.20	
Total :—		48.89	70.00	74.95	560.00	250.00	95.00	56.00
A. 2. Secondary Education		4.60	7.10	7.10	90.00	100.00	12.80	26.75
B. 2. —do—		10.85	13.55	13.55	150.00		25.20	
Total :—		15.45	20.65	20.65	240.00	100.00	38.00	26.75
A. 3. University & Higher Education		5.27	7.80	7.80	60.00	300.00	8.50	20.00
B. 3. —do—		21.04	50.70	50.70	390.00		81.50	
Total :—		26.31	58.50	58.50	450.00	300.00	90.00	20.00
Total—General Education :—		95.50	159.50	164.00	1330.00	681.25	232.00	104.00

**TECHNICAL EDUCATION**

C. 1. Directorate of Technical Education								
( i ) Building		—	—	—	—	—	—	—
( ii ) Salaries		—	1.00	1.00	32.00	—	2.00	—
( iii ) Equipment		—	0.50	0.50	—	—	—	—
Total :—		—	1.50	1.50	32.00	—	2.00	—
C. 2. Consolidation & Development of Govt. Polytechnic								
( i ) Building		13.71	14.00	12.00	50.00	50.00	13.00	13.00
( ii ) Salaries		0.32	0.50	0.50	18.00	—	2.00	—
( iii ) Equipment		4.68	2.00	2.00			1.00	—
Total :—		18.71	16.50	14.50	68.00	50.00	16.00	13.00
Total—Technical Education :—		18.71	18.00	16.00	100.00	50.00	18.00	13.00

**ADULT EDUCATION**

C. 1. Direction & Administration		—	5.56	5.56	27.79	—	5.56	—
FIELD COST								
A. 1. Opening of Adult Education Centres, Payment of Honorarium purchase of learning material etc.		—	0.98	2.44	4.88	—	0.98	—
B. 1. —do—		—	1.46		7.33	—	1.46	—
Total—Adult Education :—		—	8.00	8.00	40.00	—	8.00	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>ARTS AND CULTURE</b>							
C. 1. Direction & Administration	—	—	0.10	7.50	—	0.65	—
C. 2. Development of Culture							
(i) Manipur State Kala Akademy	—	1.50	2.50	10.00	—	1.00	—
(ii) Government Music College	—	0.25	0.45	6.50	—	0.30	—
C. 3. Promotion of Fine Arts							
(i) Imphal Arts College	—	—	—	5.00	—	0.20	—
(ii) Grant-in-aid to Private Museum	—	—	0.10	1.50	—	0.10	—
C. 4. OTHER SCHEMES :							
(i) Estt. of Arts Complex	—	—	—	2.50	—	0.05	—
(ii) Pensions Scheme	—	—	—	1.00	—	0.05	—
(iii) Grant-in-aid to Archaeological Organisation	—	—	0.10	1.50	—	0.10	—
(iv) Theatre workshop	—	—	0.05	1.50	—	0.10	—
(v) Research & Fellowship in Culture	—	—	0.15	1.50	—	0.10	—
(vi) Subsidies for Special Publication	—	—	0.15	1.50	—	0.20	—
(vii) Grant-in-aid to Private Literaries	—	—	—	1.50	—	0.05	—
Total :—	—	—	0.45	11.00	—	0.65	—
C. 5. Archaeology	—	0.75	0.75	8.00	—	0.50	—
C. 6. Gazetteer	—	0.10	0.10	2.00	—	0.25	—
C. 7. Archives	—	0.15	0.15	7.00	—	0.70	—
C. 8. Promotion of Manipur Films	—	—	0.05	0.50	—	0.10	—
C. 9. Literary buildings	—	1.75	0.75	—	—	—	—
A. 1. Grant-in-aid to artists and arts organisation	—	—	—	1.00	—	0.02	—
B. 1. —do—	—	0.15	0.15	1.50	—	0.03	—
Total :—	—	0.15	0.15	2.50	—	0.05	—
A. 2. Grant-in-aid to cultural institutions	—	—	—	0.50	—	0.05	—
B. 2. —do—	—	0.20	0.20	2.00	—	0.25	—
Total :—	—	0.20	0.20	2.50	—	0.30	—
A. 3. Museum	—	—	—	1.00	—	—	—
B. 3. —do—	—	0.50	0.50	7.00	—	0.50	—
Total :—	—	0.50	0.50	8.00	—	0.50	—
A. 4. Improvement of literaries	—	—	—	2.00	—	0.21	—
C. 10. —do—	—	1.00	1.00	6.00	—	0.49	—
Total :—	—	1.00	1.00	8.00	—	0.70	—
Total Arts & Culture :—	2.00	6.00	7.25	80.00	—	6.00	—

## HEALTH

C. 1. Medical Education & Research	—	1.24	1.24	11.78	—	1.86	—
C. 2. Training Programme	2.00	8.00	8.00	15.70	15.70	1.00	—
C. 3. Traditional system of Medicine (ISM & Homeopathy)	0.08	0.80	0.80	2.50	—	0.40	—
C. 4. Other Programmes							
(i) Expansion of Medical Department				6.00	1.00	1.00	—
(ii) Health Intelligence Bureau	5.26	4.00	4.00	2.50	—	0.50	—
(iii) Health Education Bureau				9.50	—	0.90	—
(iv) Health Transport Organisation				6.00	1.00	2.00	1.00
Total :—	5.26	4.00	4.00	24.00	2.00	4.40	1.00
C. 5. 50% State share of C.S.S.							
(i) N.M.E.P.	19.00	25.00	25.00	125.00	—	25.00	—
(ii) N.L.I.C.P.	7.00	1.04	1.04	1.50	—	—	—
(iii) P.V.I.C.B.	1.82	2.10	2.10	2.10	—	—	—
(iv) T.B. Control Programme	0.80	3.25	3.25	16.75	—	3.30	—
Total :—	28.62	31.39	31.39	145.35	—	28.30	—
1. Primary Health Centre (MNP)							
A. 1. Construction of 10 new P.H.Cs.				24.00	40.00	—	—
B. 1. —do—				16.00	—	2.00	2.00
A. 2. Recurring cost. for 10 new P.H.Cs.				16.64	—	1.00	1.00
B. 2. —do—				12.40	—	—	—
A. 3. Non-recurring cost. for 10 new P.H.Cs.				3.00	—	0.50	—
B. 3. —do—				2.00	—	—	—
A. 4. Back-log construction of P.H.Cs.				3.00	3.00	2.00	2.00
B. 4. —do—				8.00	8.00	8.85	8.85
A. 5. Maintenance of 5 P.H.Cs. for Hill and 3 P.H.Cs. in Valley				22.70	—	4.50	—
B. 5. —do—				14.80	—	3.00	—
A. 6. Non-Recurring Expenditure for P.H.Cs. in Hills and Valley				3.00	—	3.00	—
B. 6. —do—				2.00	—	2.00	—
Total :—	17.60	17.90	17.90	127.54	51.00	26.85	12.85

Head of Development 1	1979-80 Actuals 2	1980-81		1980-85		1981-82	
		Approved outlay 3	Actual expenditure 4	Approved outlay 5	Capital content 6	Approved outlay 7	Capital content 8
<b>2. Primary Health Sub-Centre</b>							
A. 7. Construction of 207 P. H. S. Cs. in hill and valley				42.00	42.00	8.00	8.00
B. 7. —do—				40.80	40.80	8.00	8.00
A. 8. Re curring cost for new 207 P.H.S.Cs. and 22 P.H.S.Cs. taken up during 1979-80				27.50	—	4.00	—
B. 8. —do—				24.90	—	3.00	—
A. 9. Non-Recurring cost				5.25	—	0.65	—
B. 9. —do—				5.10	—	1.35	—
A. 10. Back-log construction for P.H.S.Cs.				15.20	15.20	3.00	3.00
B. 10.				2.40	2.40	2.00	2.00
Total—P.H.S.C. :—	12.70	24.91	24.91	163.15	100.40	30.00	21.00
<b>3. Rural Hospital</b>							
A. 11. Construction cost of 5 P.H.Cs. to be upgraded to rural hospital				30.00	30.00	—	—
B. 11. —do—				20.00	20.00	7.00	7.00
A. 12. Non-recurring cost of 5 new P.H.Cs. to be upgraded to rural hospital				30.00	—	5.00	—
B. 12. —do—				20.00	—	—	—
A. 13. Running cost of rural hospital (Purbung) set during 1979-80				10.00	—	3.00	—
A. 14. Recurring cost for 5 new P.H.Cs. to be upgraded to rural hospital				30.00	—	—	—
B. 13. —do—				17.00	—	—	—
Total Rural Hospital :—	15.00	9.50	9.50	157.00	50.00	15.00	7.00
<b>4. 50% of State Share of CSS</b>							
A. 15. I. C. H. V.	3.42	17.05	17.05	42.75	—	8.55	—
B. 14. —do—				42.50	—	8.50	—
A. 16. II. M. P. W.	2.00	1.10	1.10	3.00	—	0.60	—
B. 15. —do—				2.50	—	0.50	—
Total :—	5.42	18.15	18.15	90.75	—	18.15	—
Total M. N. P. :—	59.72	70.46	70.46	538.44	201.40	90.00	40.85





Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
A. 3. Organisation of coaching camps	—	0.25	0.49	0.60	—	0.06	—
B. 3. —do—	—	0.25	—	0.40	—	0.04	—
C. 3. —do—	—	—	—	1.00	—	0.15	—
Total :—	—	0.50	0.49	2.00	—	0.25	—
A. 4. Construction of play Fields	—	0.50	1.08	3.50	3.50	3.05	3.05
B. 4. —do—	—	0.50	—	1.50	1.50	1.20	1.20
Total :—	—	1.00	1.08	5.00	5.00	4.25	4.25
A. 5. Payment of sports awards to talented sports men/sports women	—	0.15	—	0.50	—	—	—
C. 5. —do—	—	0.35	—	1.00	—	0.25	—
Total :—	—	0.50	—	1.50	—	0.25	—
A. 6. Purchase of sports materials/equipments	—	—	—	0.30	—	0.06	—
B. 6. —do—	—	0.25	2.16	0.20	—	0.04	—
C. 6. —do—	—	—	—	3.55	—	0.15	—
Total :—	—	0.25	2.16	4.05	—	0.25	—
Total :—	2.00	3.25	8.10	30.55	5.00	6.50	4.25
<b>Physical Education</b>							
C. 7. Establishment of sports school	—	0.10	—	5.75	2.50	1.72	—
A. 7. Introduction of yoga in schools	—	0.07	0.11	0.75	—	—	—
C. 8. —do—	—	0.08	—	0.50	—	0.10	—
C. 9. Training etc. for elementary school teachers	—	1.50	—	2.25	—	—	—
A. 8. Payment of scholarship stipend for training in sports outside Manipur	—	0.10	0.27	0.50	—	—	—
C. 10. —do—	—	0.15	—	0.75	—	0.68	—
Total :—	—	2.00	0.38	10.50	2.50	2.50	—
<b>Youth Welfare</b>							
A. 10. Youth Welfare	—	0.87	2.16	4.85	—	1.48	—
B. 7. —do—	—	4.38	—	4.85	—	0.97	—
C. 11. —do—	—	—	—	2.80	—	0.05	—
Total :—	1.98	5.25	2.16	12.50	—	2.50	—

	2	3	4	5	6	7	8
<b>Construction of Sports Complex</b>							
C. 12. Construction of Stadium at Khuman Lampak and Pologr-und	—	20.00	6.69	100.00	100.00	17.40	17.40
A. 11. Construction of Mini Stadium	—	4.00	2.44	19.70	19.70	2.00	2.00
B. 8. —do—	—	1.00		4.00	4.00	—	—
A. 12. Construction/Repairing of Swimming Pools/ Basket Ball Grounds	—	1.00	2.29	6.00	—	3.00	—
C. 13. —do—	—	2.00		5.00	—	0.80	—
Total :—	—	28.00	11.42	134.70	123.70	23.20	19.40
A. 13. Promotion of cultural activities among youths	—	2.00	0.18	1.75	—	0.20	—
B. 9. —do—	—	3.00		1.00	—	0.18	—
C. 14. —do—	—	—		1.00	—	0.12	—
Total :—	—	5.00	0.18	3.75	—	0.50	—
Total — Sports physical training and youth services :—	5.48	48.50	28.83	250.00	128.00	50.00	23.65

## PUBLIC HEALTH SANITATION AND WATER SUPPLY

<b>I C. 1. Direction &amp; Administration</b>							
i) Survey & investigation	17.08	21.50	19.31	60.00	—	12.00	—
ii) Research & training							
iii) Machinery & equipment							
<b>II Urban water supply (continuing)</b>							
B. 1. Minuthong & Chinga distribution system	—	10.00	13.65	24.00	—	12.35	—
B. 2. Singda scheme							
(a) Dam construction	—	247.50	247.50	250.00	—	50.00	—
(b) Water supply project				155.00	—	44.00	—
B. 3. Ningthempukhri scheme	—	13.00	19.96	41.00	—	24.00	—
B. 4. Other seven towns and 23 other small towns	—	13.20	19.24	32.00	—	20.00	—
A. 1. —do—	—	—	—	48.00	—	10.00	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>NEW SCHEMES</b>							
B. 5. Improvement of Imphal distribution system of Porompat, Chinga, Koirengei, Canchipur filtration units and Kangchup treatment plant	—	—	—	40.00	—	8.65	—
B. 6. Long-term plan for greater Imphal water supply	—	—	—	10.00	—	2.00	—
Total—Urban Water Supply :—	300.81	283.70	291.35	600.00	480.00	171.00	136.00
<b>III Rural water supply</b>							
A. 2. Pipe water supply/dug wells/community pukhri etc. including drought	284.70	118.80	131.63	800.00	1608.00	259.00	364.00
B. 7. —do—	—	180.00	150.25	1210.00	—	196.00	—
Total :—	284.70	298.80	281.88	2010.00	1608.00	455.00	364.00
<b>IV Sewerage &amp; Drainage</b>							
B. 8. i) Fresh scheme	—	—	—	—	—	—	—
ii) Augmentation scheme	4.32	46.00	48.70	48.00	40.00	9.50	8.00
iii) Drainage	—	—	—	—	—	—	—
A. 3. —do—	—	—	—	2.00	—	0.50	—
Total :—	4.32	46.00	48.70	50.00	40.00	10.00	8.00
<b>V B. 9. Low cost sanitation for other towns</b>							
B. 10. Rural sanitation	—	—	—	10.00	8.00	1.00	0.80
A. 4. —do—	—	—	—	3.00	—	1.00	—
Total—Public health sanitation & Water supply :—	606.91	650.00	641.24	2735.00	2136.00	650.00	508.80

**INFORMATION AND PUBLICITY**

C. 1. Direction and Administration	—	0.30	0.48	12.00	—	1.30	—
C. 2. Advertising & visual Publicity	—	—	—	—	—	—	—
Teleprinter boarding art materials, PA system	0.90	1.15	2.25	9.80	—	1.25	—
C. 3. Information Centre	0.15	0.15	0.42	2.50	—	0.25	—
C. 4. Song & Drama	—	0.25	0.30	2.70	—	0.35	—
C. 5. Photo Services	1.00	0.25	1.66	2.00	—	0.35	—

**C. 6. Publication**

Diary, Display Advertising, Annual Admn. Report, etc.

1.12	0.40	0.70	4.50	—	0.50	—
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**C. 7. Buildings**

Total :—

—	—	—	7.00	7.00	—	—
3.17	2.50	5.81	40.50	7.00	4.00	—

**A. 1. Field Publicity**

Improvement of District publicity unit

Total :—

1.23	1.50	1.79	9.50	—	1.00	—
4.40	4.00	7.60	50.00	7.00	5.00	—

**LABOUR & EMPLOYMENT**

**I Employment**

**C. 1. Direction & Administration**

—	0.36	0.65	0.50	—	0.20	—
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**C. 2. Opening of Professional and Executive Employment Exchange**

Total :—

—	—	—	2.00	—	0.15	—
—	0.36	0.65	2.50	—	0.35	—

**A. 1. Extension & Coverage of Employment Service**

0.10	0.47	0.80	5.00	—	0.77	—
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**B. 1. —do—**

Total :—

0.60	0.17	0.05	1.50	—	0.35	—
0.70	0.64	0.85	6.50	—	1.12	—

**A. 2. Opening of Employment Information Bureau**

Total :—

—	—	—	1.00	—	0.03	—
0.70	1.00	1.50	10.00	—	1.50	—

**II Labour**

**C. 1. Administration of Labour Laws**

0.15	0.50	0.48	5.00	—	0.75	—
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**III I. T. I. Craftsman Training**

**A. 1. Training of Craftsman & Supervisors**

—	1.30	1.30	10.00	—	1.00	—
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**B. 1. —do—**

—	—	—	6.00	—	0.75	—
---	---	---	------	---	------	---

**C. 1. —do—**

Total :—

1.33	0.95	1.66	7.00	—	0.75	—
1.33	2.25	2.96	23.00	—	2.50	—

**C. 2. Apprenticeship Training**

Total I. T. I. :—

—	0.25	0.25	2.00	—	0.25	—
1.33	2.50	3.21	25.00	—	2.75	—

Total Labour Welfare :—

2.18	4.56	5.19	40.00	—	5.00	—
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Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>HOUSING</b>							
A. 1. Low income group housing	—	7.50	7.50	25.00	25.00	5.00	5.00
B. 1.	19.96	26.50	26.50	60.00	60.00	15.00	15.00
Total :—	19.96	34.00	34.00	85.00	85.00	20.00	20.00
A. 2. Rural housing	10.00	5.00	5.00	35.00	35.00	8.00	8.00
<b>RENTAL HOUSING</b>							
<b>(I) District &amp; Sub-divisional housing :</b>							
A. 1. (i) Revenue	4.95	1.50	1.50	10.65	10.65	1.91	1.91
B. 1.	1.17	3.50	3.50	5.65	5.65	0.72	0.72
Total :—	6.12	5.00	5.00	16.30	16.30	2.63	2.63
<b>(ii) Others</b>							
A. 2.	0.82	2.00	2.00	90.18	90.18	2.25	2.25
B. 2.	1.11	1.30	1.30	50.62	50.62	—	—
Total :—	1.93	3.30	3.30	140.80	140.80	2.25	2.25
A. 3. Police	1.34	0.65	0.65	0.65	0.65	—	—
C. 1. State capital project	17.77	21.05	21.05	142.25	142.25	37.12	37.12
Total—Rental housing :—	27.16	30.00	30.00	300.00	300.00	42.00	42.00
Total—Housing :—	57.12	69.00	69.00	420.00	420.00	70.00	70.00
<b>URBAN DEVELOPMENT</b>							
<b>I. Town Planning</b>							
C. 1. Strengthening of Town Planning Dept.	1.56	2.00	2.00	5.00	—	1.00	—
C. 2. Slum Improvement	1.00	2.00	2.00	25.00	—	5.00	—
C. 3. Installation of Kanglasha	—	—	2.63	—	—	—	—
C. 4. Construction of Road Adimjati to Lamphelpat	—	—	3.00	—	—	—	—
C. 5. Land compensation	—	—	—	—	—	—	—
Total :—	2.56	4.00	10.14	30.00	—	6.00	—
<b>II. Local-Self-Government</b>							
C. 1. Strengthening of L.S.G. & Urban Develop- ment Organisation	—	2.00	2.00	5.00	—	1.00	—
C. 2. Strengthening of Staff of PDA	—	—	—	5.00	—	1.00	—

	2	3	4	5	6	7	8
C. 3. Preparation of Plans (Imphal Municipality Board)	—	—	—	4.00	—	1.00	—
C. 4. Assistance to new Municipalities and Small Towns	3.00	4.00	4.00	26.00	—	2.00	—
C. 5. Integrated Development of Small and Medium Towns	—	—	—	40.00	—	5.00	—
Total :—	3.00	6.00	6.00	80.00	—	10.00	—
A. 1. Development of Towns in Manipur (Seed capital for PDA)	—	—	—	16.00	—	1.00	—
B. 1. —do—	—	—	—	34.00	—	3.00	—
Total :—	—	—	—	50.00	—	4.00	—
Total—Local-Self-Govt. :—	3.00	6.00	6.00	130.00	—	14.00	—
Total Urban Development :—	5.56	10.00	16.14	160.00	—	20.00	—

### WELFARE OF SCHEDULED CASTES/TRIBES & OTHER BACKWARD CLASSES

#### (c) WELFARE OF SCHEDULED TRIBES

##### I Education

i) Const. of teachers quarters	1.10	1.60	1.60	1.60	1.60	—	—
ii) Pre-Matric stipend	0.80	1.00	1.00	1.00	—	—	—
iii) Const. of hostel building	0.48	3.20	2.62	30.20	30.20	5.00	5.00
iv) Const. of school building	1.00	—	—	24.00	24.00	10.00	10.00
v) Const. of departmental building	1.31	1.00	0.96	1.00	—	—	—
vi) Encouragement of books in tribal dialects	0.02	—	—	4.00	—	1.00	—
vii) Equipment to schools	0.17	—	—	6.00	—	1.50	—
viii) Books/equipment grants to students prosecuting techn. courses	—	0.50	0.37	0.50	—	—	—
ix) Stipend to Special Coaching	0.90	1.20	1.00	6.20	—	1.50	—
x) Arts and Culture	1.55	3.00	3.12	15.00	—	4.00	—
xi) Stipend to Craftsman Trainees	0.64	—	0.47	4.60	—	—	—
Total :—	7.97	11.50	11.14	94.10	55.80	23.00	15.00

##### C. II. Economic upliftment

i) Communication	8.05	5.00	5.00	5.00	—	—	—
ii) Const. of Marketing shed	0.60	2.50	2.50	2.50	2.50	—	—
iii) Artisans Training centre	0.40	—	—	—	—	—	—
iv) Cottage Industries	2.60	1.05	1.50	1.50	1.50	—	—
v) Antodya	5.05	2.00	2.00	2.00	2.00	—	—
Total :—	16.70	11.00	11.00	11.00	6.00	—	—

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
<b>C III Health &amp; Housing</b>							
i) Water supply	4.76	—	—	—	—	—	—
ii) Housing	0.69	4.50	4.50	4.50	—	—	—
iii) Financial assistance to poor tribals for medical treatment	2.42	2.50	1.52	14.00	—	4.00	—
Total :—	7.87	7.00	6.02	18.50	—	4.00	—
<b>C IV 50 % State's share of centrally sponsored schemes</b>							
i) Const. of girls hostel	1.00	1.00	1.00	5.00	5.00	1.00	1.00
ii) Other schemes (Research & Training)	0.25	0.75	0.75	1.95	—	0.30	—
iii) Estt. of book bank	0.27	0.50	—	1.30	—	0.20	—
Total :—	1.52	2.25	1.75	8.25	5.00	1.50	1.00
<b>C V Manipur tribal development co-operation</b>	—	5.25	—	100.00	—	12.50	—
Total — scheduled tribes :—	34.06	37.00	29.91	231.85	66.80	41.00	16.00
<b>Scheduled Castes</b>							
<b>C. I. Education</b>							
i) Pre-Matric stipend	0.30	0.30	0.30	0.30	—	—	—
ii) Stipend to craftsmen trainees	0.03	—	0.02	0.03	—	—	—
iii) Book/Equipment grant to student prosecuting tech. courses	0.02	0.05	0.03	0.50	—	0.15	—
iv) Arts & Culture	0.39	0.50	0.33	8.17	—	1.35	—
Total :—	0.74	0.85	0.68	9.00	—	1.50	—
<b>C. II. Economic upliftment</b>							
i) Cottage industries	0.70	0.80	0.35	0.80	—	—	—
<b>C. III. Health &amp; Housing</b>							
i) Water Supply	0.56	0.60	0.09	0.60	—	—	—
ii) Housing	0.15	0.50	0.49	0.50	—	—	—
iii) Financial assistance to poor Scheduled Castes for medical treatment	0.04	0.25	0.25	2.25	—	0.50	—
Total :—	0.75	1.35	0.83	2.25	—	0.50	—



**C. IV. 50% State's share of centrally sponsored scheme**

i) Const. of Girls Hostel	0.50	1.00	1.00	5.00	5.00	2.00	2.00
ii) Pre-Matric stipend	—	—	—	—	—	—	—
Total—Scheduled Castes :—	2.69	4.00	2.86	18.15	5.00	4.00	2.00
Total—Scheduled Castes & Tribes & other backward classes	36.75	41.00	32.77	250.00	71.80	45.00	18.00

**SOCIAL WELFARE**

A. 1. Direction and Administration	—	1.35	0.35	10.00	5.00	1.85	1.00
C. 1. —do—	0.33	0.99	0.99	13.00	5.00	2.65	1.00
Total :—	0.33	1.34	1.34	23.00	10.00	4.50	2.00
A. 2. Grant-in-aid to Balwadis	0.35	0.95	0.95	7.75	—	1.25	—
A. 3. Observance of IYC	—	—	—	16.00	—	4.00	—
B. 1. —do—	6.03	4.00	4.00	9.00	—	—	—
Total :—	6.03	4.00	4.00	25.00	—	4.00	—
A. 4. Grant-in-aid to Bal-Bhawan	0.15	0.22	0.22	2.00	—	0.23	—
B. 2. Estt. of women home/hotel/production-cum-trg. centre	0.04	1.60	1.60	13.95	10.00	2.60	2.00
B. 3. Welfare of handicapped	0.50	2.85	2.85	19.75	9.00	3.65	2.00
C. 2. —do—	0.20	0.55	0.55	12.80	—	1.20	—
Total :—	0.70	3.40	3.40	32.55	9.00	4.85	2.00
B. 4. Correctional Services	0.08	1.62	1.62	12.00	3.00	1.50	0.50
C. 3. —do—	—	0.45	0.45	3.50	—	0.50	—
Total :—	0.08	2.07	2.07	15.50	3.00	2.00	0.50
B. 5. Welfare of destitute & poor	0.45	0.65	0.65	6.00	—	0.75	—
50 % state share of centrally sponsored scheme	0.25	0.47	0.47	3.25	—	0.47	—
Total :—	0.70	1.12	1.12	9.25	—	1.22	—
C. 4. Grant-in-aid to voluntary organisations	0.30	0.10	0.10	3.15	—	0.15	—
A. 5. —do—	—	0.10	0.10	1.85	—	0.10	—
C. 5. Prohibition	—	0.10	0.10	1.00	—	0.10	—
Total :—	0.30	0.30	0.30	6.00	—	0.35	—
Total :—	8.68	15.00	15.00	135.00	32.00	21.00	6.50
A. 1. Special nutrition programme	6.70	5.50	5.50	65.00	—	4.50	—
B. 1. —do—	0.80	3.50	3.50	45.00	—	5.50	—
Total :—	7.50	9.00	9.00	110.00	—	10.00	—
C. 1. Secretariate Economic Services	4.71	3.00	3.00	15.00	—	4.00	—

Concl'd. G. N. 2

( Rs. in lakhs )

Head of Development	1979-80 Actuals	1980-81		1980-85		1981-82	
		Approved outlay	Actual expenditure	Approved outlay	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8
B. 11. Election building	—	1.00	1.00	3.00	3.00	1.80	1.80
A. 9. Co-operation	2.21	0.55	0.55	8.91	8.91	2.35	2.35
B. 12. —do—	—	—	—	1.86	1.86	—	—
Total :—	2.21	0.55	0.55	10.77	10.77	2.35	2.35
A. 10. Water supply building	—	0.09	0.09	20.39	20.39	—	—
B. 13. —do—	—	—	—	36.70	36.70	—	—
Total :—	—	0.09	0.09	57.09	57.09	—	—
C. 2. Reserve	—	—	—	—	—	1.00	1.00
Total—P. A. B. :—	69.41	70.00	70.00	500.00	500.00	90.00	90.00

**SIXTH FIVE YEAR PLAN, 1980-85 AND ANNUAL PLAN 1981-82**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

**STATEMENT : G. N. 3**

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
<b>AGRICULTURE</b>							
<b>1. AGRICULTURE</b>							
	(a) Net cropped area	'000 hect.	205.00	220.00	210.00	210.00	210.00
	(b) Gross cropped area	- do -	230.00	260.00	245.00	245.00	245.00
<b>2. FOOD GRAINS</b>							
<b>(i) Kharif</b>							
	(a) Total area	-do-	190.00	200.00	195.00	195.00	200.00
	(b) Irrigated area	-do-	25.00	60.00	29.00	28.00	25.00
<b>(ii) Rabi</b>							
	(a) Total area	-do-	15.00	50.00	25.00	20.00	25.00
	(b) Irrigated area	-do-	—	—	—	1.00	15.00
<b>Food Grain Total :-</b>							
	(a) Total area	-do-	205.00	250.00	220.00	215.00	225.00
	(b) Irrigated area	-do-	25.00	60.00	29.00	29.00	40.00
<b>3. PRODUCTION TARGET</b>							
<b>(i) Production of Food Grains</b>							
	(a) Rice	'000 tonnes		417.00	338.00	298.00	355.70
	(b) Wheat	-do-		7.50	3.00	3.00	4.50
	(c) Maize	-do-		20.00	20.00	20.00	20.00
	(d) Pulses	-do-		5.50	4.00	4.00	4.80
	<b>Total Food Grains :-</b>	<b>-do-</b>	<b>275.00</b>	<b>450.00</b>	<b>365.00</b>	<b>325.00</b>	<b>385.00</b>
<b>(ii) Commercial Crops</b>							
	(a) Cotton	'000 bales	0.74	0.95	0.85	0.85	0.85
	(b) Sugarcane	'000 Mts.	105.00	135.00	115.00	115.00	125.00
	(c) Oilseeds	-do-	5.00	15.00	8.00	8.00	12.00

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
<b>4. HIGH YIELDING VARIETY</b>							
	(a) Paddy	'000 hect.	40.00	75.00	55.00	51.00	60.00
	(b) Maize	—do—	Neg.	8.00	1.00	1.00	2.00
	(c) Wheat	—do—	6.50	10.00	7.00	7.00	8.00
<b>5. CONSUMPTION OF CHEMICAL FERTILISERS</b>							
	(a) Nitrogen (N)	'000 tonnes	2.50	6.00	4.00	3.50	4.00
	(b) Phosphatic ( P <sub>2</sub> O )	—do—	0.80	1.60	1.40	1.00	1.40
	(c) Pottassic ( K <sub>2</sub> O )	—do—	0.35	0.60	0.50	0.40	0.50
	Total :—		3.65	8.20	5.90	4.90	5.90
<b>6. CONSUMPTION OF PP CHEMICALS (Technical grade material)</b>							
		Tonnes	32.00	50.00	40.00	35.00	40.00
<b>HORTICULTURE</b>							
1.	Development of Progeny Orchard-cum-nurseries ( Production of planting materials )	No. in lakhs	5.00	60	12	12	12
2.	Walnut Development schemes ( Production and distribution of planting materials )	—do—	0.05	0.25	0.05	0.05	0.05
3.	Rejuvenation of Orange orchards ( Rejuvenation )	Nos.	159	100	100	100	100
4.	Establishment of Citrus Dev. Farm (Production and distribution of planting materials)	No. in lakhs	—	4.00	—	—	1.00
5.	Establishment of Community canning centre ( Persons to be trained )	Nos.	16	250	50	50	50
6.	Spices Development farm (Production and distribution of planting materials)	No. in lakhs	—	3	—	—	—
7.	Cashewnut Development Scheme (Production and distribution of planting materials)	—do—	0.02	0.30	0.05	0.05	0.05
8.	Expansion of Fruit Preservation Factory ( Finished products )	Tonnes	55.45	900	100	100	200
9.	Vegetable Development (Distribution of seeds)	—do—	8.2	5.00	1.00	1.00	1.00
10.	Gardeners' training programme ( Persons to be trained )	Nos.	—	250	50	50	50

1	2	3	4	5	6	7	8
11.	Fruit growing demonstration ( Area to be brought under fruit plantation )	Hect.	887	500	75	75	75
12.	Estt. of Horticulture marketing unit ( Quantity of products to be handled )	Tonnes	—	4,000	—	—	1,000
13.	Development of mushroom cultivation ( Spawn to be produced )	No. of bottles	—	5,000	—	—	1,000
14.	Development of root crops (Production & distribution of planting materials)	No. in lakhs	—	2.00	—	—	0.50
15.	Development of floriculture (Production & distribution of planting materials)	—do—	—	0.70	0.05	0.05	0.15
<b>SOIL CONSERVATION</b>							
1.	Control of shifting cultivation (Area to be brought under permanent cultivation)	Hect.	3,070	8,000	1,000	1,000	1,000
2.	Continuation of Iril Pilot Project (Area to be brought under permanent cultivation)	—do—	250	500	100	100	100
<b>AGRICULTURAL COLLEGE</b>							
1.	Manipur Agricultural College	No. of student (intake)	40	50	40	40	40
		No. of students (out-turn)	—	40	—	—	—
<b>LAND REFORMS</b>							
(a)	Extension of survey and settlement in hill areas of Manipur (sub plan)	Hectare	880	2,500	2,500	2,000	2,500
(b)	Land ceiling (acquired in the valley)	Hectare	150	200	250	100	250
<b>MINOR IRRIGATION</b>							
(a)	New Area (potential added)	'000 hect.	3.25	5.00	3.25	3.25	3.00
(b)	Depreciation on existing work	—do—	7.00	10.77	6.84	6.84	7.65
(c)	Total Potential available	—do—	21.30	35.58	21.76	21.76	24.95
(d)	Utilisation (Net)	—do—	21.30	35.58	21.76	21.76	24.95
<b>ANIMAL HUSBANDRY</b>							
1.	Milk	'000 tonnes	58	65	60	60	62
2.	Egg	Million	26	39	27	27	29
3.	I. C. D. Projects	Nos.	1	1	1	1	1
4.	No. of inseminations performed with exotic bull semen per annum	in lakhs	0.11	0.22	0.13	0.13	0.15

Contd. G. N. 3

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
5.	Establishment of fodder seed production farms	Nos.	1	1	1	1	1
6.	Veterinary Hospitals	Nos.	35	39	35	35	36
7.	Veterinary Dispensaries	Nos.	52	67	50	54	57
8.	Veterinary Stockman	Nos.	24	39	24	27	30
9.	Fluid milk plants (including composite & feeder/balancing milk plants) in operation	Nos.	1	1	1	1	1
<b>FISHERIES</b>							
1.	Fish production	'000 tonnes	2.50	5.00	3.00	3.00	3.50
2.	Fingerlings distributed	Million	7.00	10.00	7.50	7.50	8.00
3.	No. of fish seed firm established	No.	7	14	10	10	11
4.	Nursery Area	Hect.	22.00	40.00	25.00	25.00	30.00
<b>FORESTRY</b>							
1.	Economic plantation	'000 hect.	8.350	14.650	1.500	1.200	1.200
2.	Rubber plantation	—do—	0.100	0.370	0.060	0.060	0.050
3.	Coffee plantation	—do—	0.052	0.227	0.025	0.025	0.040
4.	Social forestry including rural fuel wood plantation	—do—	1.270	5.570	0.350	0.350	0.650
5.	Communication	'000 Km.	0.706	0.823	0.025	0.025	0.023
<b>CO-OPERATION</b>							
1.	Short-term loans advanced during the year	Rs. crores	0.70	4.00	2.00	2.00	2.50
2.	Medium-term loans advanced during the year	—do—	0.30	2.50	0.40	0.30	0.40
3.	Long-term loans advanced by the land development banks						
	i) Ordinary	—do—	—	1.00	—	—	0.20
	ii) Special under A R D C schemes	—do—	0.40	1.00	0.50	0.50	0.20
	Total (i)+(ii) :-	—do—	0.40	2.00	0.50	0.50	0.40
4.	Agricultural produce marketed by co-ops.	—do—	1.80	4.00	2.00	2.00	2.10
5.	Value of fertilisers retailed by co-ops. during the year	—do—	0.90	4.00	3.00	1.50	2.00

	1	2	3	4	5	6	7	8
6. Co-op. processing units installed at the end of the year								
(i) Fruit processing	Nos.		1	1	1	1	1	1
(ii) Oil mills	—do—		2	2	2	2	2	2
(iii) Bakery & corn flakes	—do—		—	6	3	2	3	3
(iv) Cold storage	—do—		1	1	1	1	1	1
(v) Total	—do—		4	10	7	6	7	7
7. Capacity of marketing godowns constructed up to the end of the year	'000 tonnes		8	10	6	6	7	7
8. Capacity of rural godowns constructed up to the end of the year	—do—		2	12	3	3	4	4
9. Distribution of consumer articles in rural areas during the year	Rs. crores		1.10	8.00	1.20	2.50	4.00	4.00
10. Retail sales of urban consumers goods	—do—		1.00	3.00	1.50	1.50	1.80	1.80

#### IRRIGATION

A. Multipurpose Project								
1. Singda dam	'000 hect.		—	4	—	—	—	—
2. Thoubal project	—do—		—	4	—	—	—	—
B. Major Project								
1. Loktak lift irrigation	—do—		7	30	10	10	15	15
C. Medium Project								
1. Imphal barrage	—do—		—	6	—	—	—	2
2. Khoupum dam	—do—		1	—	—	—	—	—
3. Sekmai barrage	—do—		—	8	—	—	—	2

#### FLOOD CONTROL

1. Length of embankment	Km.		23.00	180.00	35.00	50.50	50.00	50.00
2. Length of drainage channel	Km.		9.00	50.00	15.00	21.00	28.00	28.00
3. Area to be benefitted :—								
(i) Flood control, drainage and anti-water-logging measures	Lakh Hect.		0.100	0.500	0.012	0.012	0.016	0.016
4. Stiuice and culverts	No.		10	50	9	6	24	24

#### POWER

1. Generation ( Installed )								
(a) Diesel	MW		18.772	25.408	2.628	2.628	4.000	4.000
(b) Hydro	—do—		0.900	5.250	—	—	—	—
(c) Total	—do—		19.672	30.658	2.628	2.628	4.000	4.000

## Contd. G. N. 3

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
2.	Total firm capacity	MW	13.500	22,110	2.000	2.000	7.500
3.	Energy generation	MKWH	32.400	82,000	45.000	45.000	55.000
4.	Energy sale	—do—	12.000	70.000	18.850	18.850	30.000
5.	Transmission & Distribution						
a)	132 KV line	Km.	126.00	184.00	—	—	—
b)	33 KV line	—do—	231.00	446.00	22.00	22.00	—
c)	11 KV line	—do—	805.00	1984.00	616.21	450.00	400.00
6.	Sub-Station						
a)	132/33 KV.	No.	—	2	1	1	—
b)	33/11 KV.	—do—	—	13	7	7	4
c)	11/0.4 KV.	—do—	206	9371	140	140	120
7.	Rural Electrification						
i)	Villages Electrified						
a)	M. N. P.	No.	52	340	128	128	80
b)	Normal	—do—	—	51	15	15	10
c)	State	—do—	270	285	10	10	5
d)	Total	—do—	322	676	153	153	95
ii)	Energisation of Pumpsets						
a)	M. N. P.	No.	10	553	155	155	100
b)	Normal	—do—	—	100	6	6	6
c)	Total	—do—	10	653	161	161	106
iii)	Agro industries						
a)	M. N. P.	No.	—	360	131	131	100
b)	Normal	—do—	—	70	5	5	5
c)	Total	—do—	—	430	136	136	105
iv)	Domestic connection						
a)	M. N. P.	Nos.	262	17,807	4,779	4,779	4,000
b)	Normal	—do—	—	3,024	250	250	250
c)	State	—do—	24,016	24,216	200	200	—
d)	Total	—do—	24,278	45,047	5,229	5,229	4,250



1	2	3	4	5	6	7	8
<b>SERICULTURE</b>							
1.	Production of Raw silk	Kg.	3500	23500	4000	4000	4500
2.	Production of Tasar cocoons	No. in lakhs	250	5660	450	350	810
3.	No. of Grainages	No. (cumulative)	22	75	30	30	40
4.	Mulberry Development Farm	No.	—	12	2	2	4
<b>ROADS &amp; BRIDGES</b>							
1.	State Highways						
	a) Surfaced	Km.	478	533	492	492	517
	b) Unsurfaced	—do—	2	—	26	26	3
	<b>Total :-</b>	—do—	480	533	518	518	520
2.	Major District Road						
	a) Surfaced	Km.	271	624	308	308	383
	b) Unsurfaced	—do—	274	—	303	303	237
	<b>Total :-</b>	—do—	545	624	611	611	620
3.	Other District Road						
	a) Surfaced	Km.	174	350	186	186	206
	b) Unsurfaced	—do—	116	—	123	123	133
	c) Total	—do—	290	350	309	309	339
4.	Inter Village Road						
	a) Surfaced	Km.	510	654	522	522	539
	b) Unsurfaced	—do—	1308	1590	1342	1342	1394
	c) Total	—do—	1818	2244	1864	1864	1933
5.	Total Roads						
	a) Surfaced	Km.	1433	2161	1508	1508	1645
	b) Unsurfaced	—do—	1700	1590	1794	1794	1767
	c) Total	—do—	3133	3751	3302	3302	3412

**MANIPUR STATE  
ROAD TRANSPORT CORPORATION**

1.	Land & building fixture & furniture	No. of building katcha/pucca	a) Mantri-pukhri H.Q.	i) Pucca buildings at (South)	a) Mantri-pukhri Admn. building	i) Pucca bldg. a) Mantri-pukhri & Jiribam	a) Katcha building at Thanlon and
			b) Kangpokpi	a) New Chura-chandpur	b) Mantri-pukhri building (O/A)	ii) Katcha bldg. in New Chura-chandpur & Ukhrul	b) Chura-chandpur
			c) Mao	b) Thanlon	c) Jiribam		
			d) Dimapur	c) Parbung			
			e) Tameng-long	d) Tipaimukh			
			f) Nungba	e) Tiddim (West)			
			g) Jiribam	f) Jamei			
			h) Furniture	g) None			
			i) Building materials				

Contd. G. N. 3

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8

(East)

- h) Ukhrul
- i) Jessamei
- j) Nungbi
- k) Kamjong
- l) Phungyar
- (North)
- m) Kangpokpi
- n) Mao
- (Central)
- o) Jiribam
- p) Mantripukhri
- ii) Katcha  
building at
- a) Chakpikarong
- b) Chandel

2. Acquisition of fleet

a) Bus (i) Total	No.	100	151	110	110	110
(ii) To be purchased	—do—	—	101	15	10	10
b) Truck (i) Total	—do—	35	69	38	38	39
(ii) To be purchased	—do—	—	53	6	3	5

EDUCATION

ELEMENTARY EDUCATION

1. Enrolment classes I—V

(age group 6—11)

a) Boys	No. '000	85	109	4	5	5.50
b) Girls	—do—	66	110	9	7	7.50
Total :—	—do—	151	219	13	12	13.00

Percentage to age group

a) Boys	P.c. (%)	101	104	3% increase	3% increase	3% increase
b) Girls	—do—	76	104			
Total :—	—do—	88	104	91	91	94

2. Enrolment Class VI—VIII  
(age group 11—14)

a) Boys	No. '000	21	41	6.50	4	4.50
b) Girls	—do—	13	43	8.90	5	5.50
Total :-	—do—	34	84	15.40	9	10.00
Percentage to age group						
a) Boys	P.c. (%)	44	73	7% increase	7% increase	9% increase
b) Girls	—do—	24	73			
Total :-	—do—	34	73	41	41	50

3. Teachers

a) Primary School	No.	7934	8994	300	64	200
b) Middle School	—do—	1088	2358	200	64	300
c) High/Higher	—do—	1660	2077	300	—	100

ADULT EDUCATION

1. Pre-primary Education Centre	—do—	—	500	—	—	125
2. Non-formal Education Centre	—do—	230	980	183	183	183
3. Incentives (Beneficiaries)						
a) Free supply of text books, stationeries, scholarships etc.	No.	8755	6500	1000	1000	1000
b) Special scheme for SC/ST pupils	—do—	1666	6666	1000	1000	1000
c) Book bank	—do—	163	500	100	100	100
4. Science Education						
a) Primary kits (sets)	No.	400	4000	400	400	400
b) Middle kits (sets)	—do—	222	500	50	50	50
c) Middle science teachers	—do—	—	500	100	100	100
d) Training of primary & middle science teachers	—do—	1380	2176	200	200	200

TECHNICAL EDUCATION

1. Intake (old course)						
a) Diploma in civil engineering	No.	60		60		
b) Diploma in electrical engineering	—do—	40		40		
c) Diploma in mechanical engineering	—do—	20		20		
2. Intake (new course)						
a) Diploma in pharmacy	No.	—				
b) Diploma in textile technology	—do—	—				
c) Diploma in civil draftsmanship	—do—	—				

Contd. G. N. 3

Sl. No.	Item	Unit	1979-80	1984-85	1980-81		1981-82
			Base year level Actual	Terminal year Target	Target	Anticipated Achievements	Proposed Target
1	2	3	4	5	6	7	8
<b>Adult Education</b>							
(i)	Number of participants	'000 No.	—	67.5	13.5	13.5	9.0
(ii)	Centres opened	No.	400	2250	1000	450	300
<b>Labour &amp; Labour Welfare</b>							
(i)	No. of employment exchanges	No. (cumulative)	6	6	6	6	6
(ii)	No. of ITI's	—do—	5	6	6	6	6
(iii)	Intake capacity	No.	452	712	532	532	596
(iv)	Apprenticeship Training Centre	No.	1	2	1	1	1
(v)	Apprentices Trained	No.	64	120	64	64	75
<b>WATER SUPPLY</b>							
<b>1. Urban water supply</b>							
a)	Augmentation of water supply	MGD	5.20	10.20	—	—	—
b)	Population covered	No. lakhs	1.5	3.4			
<b>2. Other Towns (fresh schemes)</b>							
a)	Towns covered	No.	4	7	2	2	1
b)	Population covered	No. lakhs	0.38	0.58	0.17	0.17	0.03
<b>3. Augmentation schemes</b>							
a)	Towns covered	No.	1	9	1	1	4
b)	Population covered	No. lakhs	—	0.65	—	—	0.38
				(1991 projection)			(1991 projection)
<b>4. Urban sanitation &amp; sewerage scheme</b>							
a)	Towns covered (Imphal)	No.	—	1 (partial)	—	—	—
b)	Population covered	No. lakhs	—	1	—	—	—
c)	Other towns covered	No.	—	2	—	—	—
d)	Population covered	No. lakhs	—	0.30	—	—	—
<b>5. Drainage scheme</b>							
a)	Towns covered	No.	—	1 (partial)	—	—	—
b)	Population covered	No. lakhs	—	1	—	—	—

1	2	3	4	5	6	7	8
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### Rural Water Supply

1	No. of problem villages (latest)	No.	1282	—	—	—	—
2.	Villages covered under MNP	No.	77	894	155	111	321
3.	Villages covered under OMNP	No.	85	163	95	95	106
4.	Rural sanitation	No. of latrines	Nil	250	—	—	50

### WELFARE OF BACKWARD CLASSES

1.	Education incentives						
a)	Pre-matric scholarship/stipends	No.	510	3500	750	750	3500
b)	Construction of teachers quarters	—do—	8	14	8	8	—
c)	Construction of hostel building	—do—	1	7	4	4	7
d)	Stipends to craftsmans trainees	—do—	119	300	109	109	—
e)	Book equipments grants (Technical course)	—do—	—	300	100	100	—
f)	Stipend to supplementary coaching (Science & Mathematics)	—do—	88	150	117	117	150
2.	Establishment of book bank (50% CSS)	—do—	200	35	80	80	35
3.	Economic aid						
a)	For agriculture (families)	—do—	—	50	—	—	50
b)	For animal husbandry (families)	—do—	—	70	—	—	70
c)	For college industry	—do—	80	94	100	100	94
d)	House sites (families)	—do—	5	12	12	12	12
e)	Drinking water wells/tanks	—do—	2	5	4	4	4

### PUBLIC ADMINISTRATIVE BUILDING

1.	Non-residential	No.	286	471	306	306	331
2.	Residential	—do—	878	1511	911	911	976

## SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82

STATEMENT : G. N. 4

( Rs. in lakhs )

Name of Scheme/Programme	1979-80 Actuals	1980-85 Approved outlay	1980-81			1981-82	
			Approved outlay	Actual expenditure	Capital content	Approved outlay	Capital content
1	2	3	4	5	6	7	8

### MINIMUM NEEDS PROGRAMME (MNP)

#### POWER ( STATE LEVEL ) ON GOING

1. Electrification of 51 villages at Ukhrul							
2. Electrification of 66 villages at Churachandpur							
3. Electrification of 70 villages at Mao ( East and West )	57.98	376.00	75.00	86.56	48.75	75.00	55.00
4. Electrification of 95 villages at Imphai East Sub-division		(contg. plus new)		(contg. plus new)		(contg. plus new)	
5. Electrification of 58 villages at Bishenpur							
6. Electrification of 42 villages at Kakching and Sugunu							

#### NEW

7. Electrification of 97 villages at Sadar Hills							
8. Electrification of 66 villages at Jiribam							
9. Electrification of West District I			25.00		16.25		
10. Electrification of Tengnoupal District							
11. Electrification of Churachandpur District II							
12. Electrification of West District II							
Total - Power :-	57.98	376.00	100.00	86.56	65.00	75.00	55.00

#### ROADS & BRIDGES

1. Inter village roads	173.00	1000.00	200.00	225.00	225.00	200.00	200.00
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#### EDUCATION

1. Elementary Education	48.89	560.00	70.00	74.95	31.00	95.00	56.00
2. Adult Education	7.00	40.00	8.00	8.00	—	8.00	—

**HEALTH**

1. Primary health centre	17.60	127.54	18.00	17.90	10.90		
2. Primary health sub-centre	12.70	163.15	25.00	24.91	19.18		
3. Rural hospital	15.00	157.00	9.00	9.50	6.00		
4. M. P. W.	9.00	5.50	1.10	1.10	—		
5. C. H. V.	3.42	85.25	17.00	17.05	—		
<b>Total—Health :—</b>	<b>57.72</b>	<b>538.44</b>	<b>70.00</b>	<b>70.46</b>	<b>36.08</b>	<b>90.00</b>	

**SEWERAGE & WATER SUPPLY**

1. Rural water supply	284.70	1750.00	300.00	298.27	238.62	400.00	364.00
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**URBAN DEVELOPMENT**

1. Environmental improvement of stums	1.00	25.00	2.00	2.00	—	5.00	—
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**NUTRITION**

1. Supplementary feeding to the children age group 0—6 years	7.50	110.00	9.00	9.00	—	10.00	—
2. Supplementary feeding to the expectant nursing mothers							
<b>Total—Nutrition :—</b>	<b>7.50</b>	<b>110.00</b>	<b>9.00</b>	<b>9.00</b>	<b>—</b>	<b>10.00</b>	<b>—</b>
<b>Total—MNP :—</b>	<b>637.79</b>	<b>4399.44</b>	<b>759.00</b>		<b>595.70</b>	<b>383.00</b>	<b>—</b>

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

STATEMENT : G. N. 5

( Rs. in lakhs )

Name of Scheme, Programme	Item	Unit	1979-80 Base Year Level	Terminal Year Target 1984-85	1980-81		1981-82 Proposed Target
					Target	Achievement	
1	2	3	4	5	6	7	8
<b>MINIMUM NEEDS PROGRAMME (MNP)</b>							
<b>POWER</b>							
1. Rural Electrification	i) Villages electrification	No.	52	340	128	128	80
	ii) Pumpsets/Tubewells energised	No.	10	553	155	155	100
<b>ROADS</b>							
1. Rural roads (IVR)	i) Length						—
	a) Surface (additional)	Kms.	510	44	12	12	17
	b) Unsurface „	Kms.	1308	282	34	34	52
	c) Total „	Kms.	1818	326	46	46	69
2. Villages connected with roads	i) Total no. of villages						
	ii) with population 1500 & above	No.	109	126	117	117	126
	iii) with population between 1000—1500	No.	112	135	118	118	127
	iv) with population below 1000	No.	727	980	747	747	773
<b>EDUCATION</b>							
1. Elementary education	i) Class I—V (age group 6—11 years) enrolment	No.	7934	8994	300	64	200
	ii) Class VI—VIII (age group 11—14 years) enrolment	No.	1088	2358	200	64	300
2. Adult education	i) Number of beneficiaries	'000 No.		67.5	13.50	13.50	9.00
	ii) Centres opened	No.	400	2250	1000	450	300
<b>MEDICAL &amp; PUBLIC HEALTH</b>							
1. Rural health	i) P.H.Cs.	No.	25	40	6	6	2
	ii) P.H.S.Cs.	No.	115	245	30	30	30
	iii) Rural hospital	No.	5	10	1	1	1
	iv) M.P.W.	No.	633	1100	265	265	200
	v) C.H.V.	No.	1245	1917	395	395	300



		2	3	4	5	6	7	8
<b>WATER SUPPLY</b>								
1. Rural water supply	i ) No. of problem villages	No.	1282					
	ii ) Villages covered by piped water supply	No.	701	894	155	155	139	
	iii ) Population in all problem villages	'000'	—	—	—	—	—	
	iv ) Population covered in villages at (ii)	'000'	89	650	135	135	105	
	v ) Villages covered by pumps	No.	—	50	—	—	—	
	vi ) Population covered in V above	'000'	—	25	—	—	—	

#### URBAN DEVELOPMENT

1. Environmental improvement of slums	i ) Cities covered	No.	1	1	1	1	1	
	ii ) Construction of house for slum dwellers	No.	70	—	—	—	—	

#### NUTRITION

1. Special nutrition programme	i ) Supplementary feeding to the children age group 0—6 years	No.	—	—	23000	—		
	ii ) Supplementary feeding to the expectant nursing mother	No.	—	—	8100	—		

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82  
CENTRALLY SPONSORED SCHEME OUTLAY**

STATEMENT : G. N. 6

(Rs. in lakhs)

Sl. No.	Name of Scheme	Actual 1979-80	Approved Outlay 1980-85	1980-81		1981-82
				Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7
<b>AGRICULTURE</b>						
<b>A. 50% CENTRAL SHARE</b>						
1.	Pulse Development Scheme	1.80	10.00	2.52	2.52	2.60
2.	Oil Seeds Development Scheme	2.32	16.00	3.00	3.00	3.00
3.	Endemic Area Control Scheme	2.80	15.00	1.50	1.50	3.20
<b>B. ICAR SCHEMES @ 75 : 25% BASIS</b>						
1.	Simple Fertiliser Trials	0.79	5.46	1.04	1.04	0.80
2.	Model Agronomic Centre	0.79	3.50	0.70	0.70	0.86
3.	All-India Co-ordinated Wheat Improvement Project	0.49	3.69	0.64	0.64	0.83
<b>C. MISCELLANEOUS CENTRAL SPONSORED SCHEME</b>						
1.	Save Grain Campaign	0.49	6.34	1.00	1.00	0.85
<b>D. (i) At 100% CONTRIBUTION BASIS</b>						
	All India Co-ordinated Wheat Improvement Project	0.88	6.00	0.95	0.95	0.95
	(ii) Community Nurseries of Rice	0.41	48.00	8.00	8.00	4.00
	Total :—	10.77	113.99	19.35	19.35	17.09
<b>ANIMAL HUSBANDRY</b>						
1.	Intensive livestock production (Directorate)		12.00	3.20	3.20	4.00
2.	Intensive livestock production (Poultry)		15.00	2.68	2.88	3.00
3.	Intensive livestock production (Piggery)		20.00	3.65	3.65	4.00
4.	Cross-breed calf rearing		10.00	1.00	1.00	2.00
5.	Rinderpest eradication scheme	0.40	8.00	1.35	1.35	2.00
6.	Control of specific diseases		10.00	1.55	1.55	2.00
7.	Strengthening of statistical cell		5.00	0.50	0.50	1.00
	Total :—	0.40	80.00	13.93	14.13	18.00

	2	3	4	5	6	7
<b>FISHERY</b>						
Fish farm development agency		3.08	20.00	3.80	3.80	2.98
<b>FOREST</b>						
1. Development of Keibul Lamjao National Park			30.00	7.00	7.00	5.50
2. Social forestry including rural fuelwood plantation			60.00	10.00	10.00	11.00
Total :—			90.00	17.00	17.00	16.50
<b>WOMEN &amp; CHILDREN PROGRAMME</b>						
1. Intensive development project/basic services in rural development project ( UNICEF Assistance )	4.50	38.00	4.00	4.00	8.50	
2. Construction of multipurpose rural community centres ( UNICEF Assistance )	1.00	4.00	—	—	1.00	
3. Assistance to training infrastructures ( UNICEF Assistance )	—	14.00	—	—	1.90	
4. Assistance to training infrastructure of rural training institute for women under TRYSEM	—	15.00	—	3.00	3.00	
Total :—	5.50	71.00	4.00	7.00	14.40	
1. IRD in Valley Block	5.00	150.00	15.00	15.00	25.00	
2. IRD in Hill Block	28.50	550.50	29.00	62.50	65.00	
Total :—	33.50	700.50	44.00	77.50	90.00	
<b>CO-OPERATION</b>						
1. Agricultural Credit Stabilisation Fund	—	14.00	1.50	1.50	2.00	
2. Urban Consumer Co-ops.	4.00	50.00	10.00	10.00	10.00	
3. Development of Urban Consumer Co-ops.	0.50	8.00	1.00	1.00	1.50	
4. Assistance to Fund	—	18.00	3.00	3.00	4.00	
5. Debenture on Land Development Banks	—	22.00	4.00	4.00	4.50	
6. Co-op. Education & Training	—	15.00	2.00	2.00	2.30	
7. Managerial subsidy to Handloom W.C. S.	—	20.00	1.50	1.50	6.00	

Sl. No.	Name of Scheme	Actual 1979-80	Approved Outlay 1980-85	1980-81		1981-82 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
8.	Loan to State Co-ops. Bank	2.50	20.00	3.00	3.00	3.50
9.	Financial Assistance for Construction of Co-ops. Storage	—	70.00	13.90	13.90	14.00
10.	Construction of godown by Apex Handloom	—	5.00	0.50	0.50	1.00
<b>N. C. D. C. SPONSORED SCHEME</b>						
11.	Fruit Processing Societies	0.885	32.00	6.50	6.50	6.50
12.	Transport Vehicles	—	45.00	9.00	9.00	9.00
13.	Godown Construction ( Co-ops. Storage )	—	35.00	6.95	6.95	7.00
14.	Distribution of Goods in rural areas	3.05	50.00	10.00	10.00	10.00
15.	Poultry/Dairy/Fishing Co-ops. etc.	—	35.00	5.00	5.00	6.00
16.	Consumer Industries	3.243	50.00	10.00	10.00	10.00
17.	Loan to Tribal Co-ops.	—	25.00	5.00	5.00	5.00
18.	Handloom Co-ops.	—	50.00	10.00	10.00	10.00
19.	Setting up of Technical cell of Apex Institute	—	5.00	2.00	2.00	3.00
20.	Cost of feasibility report on setting up of process/medium size Industrial list	—	4.00	1.00	1.00	2.00
21.	Loan to Marketing Societies	—	50.00	10.00	10.00	10.00
	Total :—	14.178	623.00	115.85	115.85	127.30
<b>POWER</b>						
1.	132 KV S/C Loktak-Mao Inter State Transmission Line ( 126 KVA )			Nil		47.64
2.	Loktak Jiribam Inter State Transmission Line			N.A.		N.A.
	Total :—	N.A.		N.A.		47.64
<b>INDUSTRIES</b>						
1.	District Industries Centre (50% Central Share)					
	Direction & Administration	16.89	65.00	—	18.85	14.95
	RAP/RIP Scheme	12.50	12.00	—	2.00	3.00
	Loan	0.80	21.00	—	1.50	3.00
2.	RAP/RIP Schemes					
	East District	—	2.00	—	0.80	0.50
	West District	—	2.00	—	0.80	0.50
	North District	—	2.00	—	0.80	0.50
	South District	—	2.00	—	0.80	0.50
	Tengnoupal District	—	2.00	—	0.80	0.50

1	2	3	4	5	6	7
3.	Stipend for Training Centre, Chandel and Tengnoupal district	—	2.00	—	0.15	0.50
4.	Loan					
	East District	0.50	3.00	—	1.50	1.00
	West District	0.40	3.00	—	1.50	1.00
	North District	0.40	3.00	—	1.50	1.00
	South District	0.50	3.00	—	1.50	1.50
	Tengnoupal District	0.50	3.00	—	1.50	1.50
5.	Central Investment Subsidy Scheme					
	10-15% subsidy	7.552	—	10.00	10.00	48.10
	50% Transport subsidy	—	—	1.00	1.00	1.00
	Crash Programme ( 50% Central Share )	—	—	7.50	7.50	10.00
	Special Assistance to Handloom Industries	—	—	18.00	—	8.00
	Total :—	40.042	125.00	36.50	52.50	97.65
<b>EDUCATION ( 100% C. S. S. )</b>						
1.	Appointment of Hindi Teachers	0.56	—	0.60	0.60	0.80
2.	Promotion of Sanskrit	0.02	—	0.03	0.03	0.20
3.	Opening of Hindi Teachers Training College	0.22	—	0.46	0.46	1.05
4.	Farmer Functional Literacy					
	Rural Functional Literacy	—	—	13.98	13.98	14.69
	Total :—	0.80	NA.	15.07	15.07	16.74
<b>SPORTS AND YOUTH WELFARE ( sharing )</b>						
1.	National Service Scheme	—	12.00	2.00	2.00	2.00
<b>ARTS &amp; CULTURE ( 100% C. S. S. )</b>						
1.	Antiquities & Arts Treasurs	1.40	5.00	0.50	0.50	1.00
<b>HEALTH ( 50% C. S. S. )</b>						
1.	N. M. E. P. ( Rural )	34.00	125.00	25.00	25.00	25.00
2.	N. M. E. P. ( Urban )	4.00				
3.	N. L. C. P.	14.00	1.50	1.50	1.50	—

Sl No.	Name of Scheme	Actual 1979-80	Approved Outlay 1980-85	1980-81		1981-82
				Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7
4.	T. B.	1.60	16.75	3.25	3.25	3.30
5.	Trachoma	0.40	—	—	—	—
6.	Prevention of Blindness	3.04	2.10	2.10	2.10	—
7.	S. T. D.	0.20	—	—	—	—
8.	M. P. W.	6.84	5.50	1.10	1.10	1.10
9.	C. H. W.	18.00	95.25	17.05	17.05	17.05
	Total :—	82.08	246.10	50.00	50.00	46.45
<b>FAMILY WELFARE ( 100% C. S. S. )</b>						
1.	Direction and Administration	11.97		13.00	13.00	13.65
2.	Rural Family Welfare Centres	17.34		9.00	9.00	9.45
3.	Urban Family Welfare Services	3.81		2.20	2.20	2.30
4.	Maternity and Child Welfare	2.37		2.50	2.50	2.63
5.	Transport	1.10		4.00	4.00	4.20
6.	Compensation	3.72		4.50	4.50	4.72
7.	Other Services & Supplied	0.15		2.30	2.30	2.42
8.	Mass Education	1.52		2.00	2.00	2.10
9.	Training and Research	4.83		2.10	2.10	2.21
10.	Training of Dais ANM/LHY	1.53		1.00	1.00	1.05
	Total :—	48.34	NA.	42.60	42.60	44.73
<b>WATER SUPPLY</b>						
1.	Accelerated Rural Water Supply	73.05	525.00	105.00	105.00	105.00
<b>WELFARE OF SCHEDULED CASTES/ TRIBES AND OTHER BACKWARD CLASSES</b>						
1.	Scheduled Tribe					
(i)	Post-Matric Stipend/Scholarship	1.99	63.54	8.55	8.55	8.55
(ii)	Construction of Girls' Hostel	1.00	5.00	1.00	1.00	1.00
(iii)	Training & Research	0.31	1.95	0.75	0.75	0.30
(iv)	Estt. of Book Bank Scheme	—	1.30	0.50	0.50	0.20
	Sub Total :—	3.30	71.79	10.80	10.80	10.05

	1	2	3	4	5	6	7
2. Scheduled Castes							
(i) Post-Matric Stipend/Scholarships		0.60	7.35	1.30	1.30	1.30	1.30
(ii) Construction of Girls' Hostel		0.50	5.00	1.00	1.00	1.00	1.00
Sub Total :—		1.10	12.35	2.30	2.30	2.30	2.30
Total :—		4.40	84.14	13.10	13.10	13.10	12.35
<b>SOCIAL WELFARE ( 50% C. S. S. )</b>							
1. Integrated Education for Handicapped children		—	5.00	0.50	0.50	0.50	0.50
2. Grant-in-aid to Voluntary institutions for Welfare of Destitute Children		—	3.25	0.85	0.50	0.50	0.50
3. Grant-in-aid to Rehabilitation Training Centre of Women in Distress		—	2.95	—	0.50	0.50	0.50
Total :—		—	11.20	1.35	1.50	1.50	1.50
<b>ECONOMIC ADVICE &amp; STATISTICS</b>							
<b>( 100% C. S. S. )</b>							
1. Agricultural Census		0.54	NA	0.49	0.49	0.49	0.54
2. Economic Centres & Surveys		0.39	1.20	0.55	0.55	0.55	0.75
Total :—		0.93	1.20	1.04	1.03	1.03	1.29
Grand Total :—		258.470	2708.13	484.99	537.34	537.34	662.02

Note : Grand total under column (4) is exclusive of power, Education & Family Welfare Programmes.

Sl. No.	Name of Scheme	Actual 1979-80	Approved Outlay 1980-85	1980-81		1981-82
				Approved Outlay	Anticipated Expenditure	Approved Outlay
1	2	3	4	5	6	7
8.	Loan to State Co-ops. Bank	2.50	26.50	3.00	3.00	3.50
9.	Financial Assistance for Construction of Co-ops. Storage	—	70.00	13.90	13.90	14.00
10.	Construction of godown by Apex Handloom	—	5.00	0.50	0.50	1.00
<b>N. C. D. C. SPONSORED SCHEME</b>						
11.	Fruit Processing Societies	0.885	32.00	6.50	6.50	6.50
12.	Transport Vehicles	—	45.00	9.00	9.00	9.00
13.	Godown Construction ( Co-ops. Storage )	—	35.00	6.95	6.95	7.00
14.	Distribution of Goods in rural areas	3.05	50.00	10.00	10.00	10.00
15.	Poultry/Dairy/Fishing Co-ops. etc.	—	35.00	5.00	5.00	6.00
16.	Consumer Industries	3.243	50.00	10.00	10.00	10.00
17.	Loan to Tribal Co-ops.	—	25.00	5.00	5.00	5.00
18.	Handloom Co-ops.	—	50.00	10.00	10.00	10.00
19.	Setting up of Technical cell of Apex Institute	—	5.00	2.00	2.00	3.00
20.	Cost of feasibility report on setting up of process/medium size Industrial list	—	4.00	1.00	1.00	2.00
21.	Loan to Marketing Societies	—	50.00	10.00	10.00	10.00
	Total :—	14.178	623.00	115.85	115.85	127.30
<b>POWER</b>						
1.	132 KV S/C Loktak-Mao Inter State Transmission Line ( 126 KVA )			Nil		47.64
2.	Loktak Jiribam Inter State Transmission Line			N.A.		N.A.
	Total :—	N.A.		N.A.		47.64
<b>INDUSTRIES</b>						
1.	District Industries Centre (50% Central Share)					
	Direction & Administration	16.89	65.00	—	18.85	14.95
	RAP/RIP Scheme	12.50	12.00	—	2.00	3.00
	Loan	0.80	21.00	—	1.50	3.00
2.	RAP/RIP Schemes					
	East District	—	2.00	—	0.80	0.50
	West District	—	2.00	—	0.80	0.50
	North District	—	2.00	—	0.80	0.50
	South District	—	2.00	—	0.80	0.50
	Tengnoppal District	—	2.00	—	0.80	0.50



1	2	3	4	5	6	7
3.	Stipend for Training Centre, Chandel and Tengnoupal district	—	2.00	—	0.15	0.50
4.	Loan					
	East District	0.50	3.00	—	1.50	1.00
	West District	0.40	3.00	—	1.50	1.00
	North District	0.40	3.00	—	1.50	1.00
	South District	0.50	3.00	—	1.50	1.50
	Tengnoupal District	0.50	3.00	—	1.50	1.50
5.	Central Investment Subsidy Scheme					
	10-15% subsidy	7.552	—	10.00	10.00	48.10
	50% Transport subsidy	—	—	1.00	1.00	1.00
	Crash Programme ( 50% Central Share )	—	—	7.50	7.50	10.00
	Special Assistance to Handloom Industries	—	—	18.00	—	8.00
	Total :—	40.042	125.00	36.50	52.50	97.65

#### EDUCATION ( 100% C. S. S. )

1.	Appointment of Hindi Teachers	0.56	—	0.60	0.60	0.80
2.	Promotion of Saanskrit	0.02	—	0.03	0.03	0.20
3.	Opening of Hindi Teachers Training College	0.22	—	0.46	0.46	1.05
4.	Farmer Functional Literacy					
	Rural Functional Literacy	—	—	13.98	13.98	14.69
	Total :—	0.80	NA.	15.07	15.07	16.74

#### SPORTS AND YOUTH WELFARE ( sharing )

1.	National Service Scheme	—	12.00	2.00	2.00	2.00
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#### ARTS & CULTURE ( 100% C. S. S. )

1.	Antiquities & Arts Treasures	1.40	5.00	0.50	0.50	1.00
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#### HEALTH ( 50% C. S. S. )

1.	N. M. E. P. ( Rural )	34.00	125.00	25.00	25.00	25.00
2.	N. M. E. P. ( Urban )	4.00	—	—	—	—
3.	N. L. C. P.	14.00	1.50	1.50	1.50	—

Sl No.	Name of Scheme	Actual 1979-80	Approved Outlay 1980-85	1980-81		1981-82 Approved Outlay
				Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
4.	T. B.	1.60	16.75	3.25	3.25	3.30
5.	Trachoma	0.40	—	—	—	—
6.	Prevention of Blindness	3.04	2.10	2.10	2.10	—
7.	S. T. D.	0.20	—	—	—	—
8.	M. P. W.	6.84	5.50	1.10	1.10	1.10
9.	C. H. W.	18.00	95.25	17.05	17.05	17.05
	Total :—	82.08	246.10	50.00	50.00	46.45
<b>FAMILY WELFARE (100% C. S. S.)</b>						
1.	Direction and Administration	11.97		13.00	13.00	13.65
2.	Rural Family Welfare Centres	17.34		9.00	9.00	9.45
3.	Urban Family Welfare Services	3.81		2.20	2.20	2.30
4.	Maternity and Child Welfare	2.37		2.50	2.50	2.63
5.	Transport	1.10		4.00	4.00	4.20
6.	Compensation	3.72		4.50	4.50	4.72
7.	Other Services & Supplied	0.15		2.30	2.30	2.42
8.	Mass Education	1.52		2.00	2.00	2.10
9.	Training and Research	4.83		2.10	2.10	2.21
10.	Training of Dais ANM/LHY	1.53		1.00	1.00	1.05
	Total :—	48.34	NA.	42.60	42.60	44.73
<b>WATER SUPPLY</b>						
1.	Accelerated Rural Water Supply	73.05	525.00	105.00	105.00	105.00
<b>WELFARE OF SCHEDULED CASTES/ TRIBES AND OTHER BACKWARD CLASSES</b>						
1.	Scheduled Tribe					
(i)	Post-Matric Stipend/Scholarship	1.99	63.54	8.55	8.55	8.55
(ii)	Construction of Girls' Hostel	1.00	5.00	1.00	1.00	1.00
(iii)	Training & Research	0.31	1.95	0.75	0.75	0.30
(iv)	Estt. of Book Bank Scheme	—	1.30	0.50	0.50	0.20
	Sub Total :—	3.30	71.79	10.80	10.80	10.05

1	2	3	4	5	6	7
2.	Scheduled Castes					
(i)	Post-Matric Stipend/Scholarships	0.60	7.35	1.30	1.30	1.30
(ii)	Construction of Girls' Hostel	0.50	5.00	1.00	1.00	1.00
	Sub Total :—	1.10	12.35	2.30	2.30	2.30
	Total :—	4.40	84.14	13.10	13.10	12.35
<b>SOCIAL WELFARE ( 50% C. S. S. )</b>						
1.	Integrated Education for Handicapped children	—	5.00	0.50	0.50	0.50
2.	Grant-in-aid to Voluntary Institutions for Welfare of Destitute Children	—	3.25	0.85	0.50	0.50
3.	Grant-in-aid to Rehabilitation Training Centre of Women in Distress	—	2.95	—	0.50	0.50
	Total :—	—	11.20	1.35	1.50	1.50
<b>ECONOMIC ADVICE &amp; STATISTICS</b>						
<b>( 100% C. S. S. )</b>						
1.	Agricultural Census	0.54	NA	0.49	0.49	0.54
2.	Economic Centres & Surveys	0.39	1.20	0.55	0.55	0.75
	Total :—	0.93	1.20	1.04	1.03	1.29
	Grand Total :—	258.470	2708.13	484.99	537.34	662.02

**Note :** Grand total under column (4) is exclusive of power, Education & Family Welfare Programmes.

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82**  
**STATE PLAN OUTLAYS UNDER TRIBAL SUB-PLAN**

STATEMENT : T. S. P. 1

STATE : MANIPUR

( Rs. in lakh )

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual)		1981-82 (Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
<b>AGRICULTURE</b>									
1.	Strengthening of Directorate field staff	51.33	10.00	7.95		31.85		5.00	1.00
2.	Agriculture Information unit	8.00	2.00	1.28		1.53		1.50	0.50
3.	Seed multiplication & distribution	75.00	10.00	29.00		39.41		14.68	2.00
4.	Development of rural and urban compost	10.00	2.00	1.00		0.11		2.00	0.60
5.	Procurement & distribution of chemical fertilizers	75.00	6.00	14.06		13.41		15.00	1.00
6.	High yielding variety programme	35.00	3.00	7.40		4.50		3.00	0.50
7.	Procurement and distribution of plant protection chemical	50.00	5.00	7.80		7.80		10.00	1.00
8.	Organisation of pest surveillance and mobile squad	5.00	1.00	0.98		1.00		1.00	0.30
9.	Pulse development scheme	32.00	6.00	1.41		3.50		2.50	0.50
10.	Oil seed development scheme	12.00	2.00	1.06		0.09		2.10	0.70
11.	Intensive maize development scheme	6.00	6.00	0.50		0.98		3.00	3.00
12.	Distribution of tractors & power tillers and improved agricultural implements	15.00	2.00	2.00		2.50		3.00	0.50
13.	Organisation of farmers' field day, field trips outside state	5.00	1.00	0.75		0.40		1.00	0.30
14.	Establishment of pesticide-cum-plant protection laboratory	—	—	1.00		—		—	—
15.	Establishment of custom service centre and agri. engineering wing	50.00	5.00	21.37		6.85		6.00	0.50
16.	Cotton development scheme	5.00	5.00	1.50		1.25	1.00	1.00	1.00
17.	Sugercane development scheme	10.00	1.00	1.50		1.50		3.00	0.25
18.	Potato development scheme	20.00	10.00	1.45		3.00		3.00	1.50
19.	Conversion of regional potato farm into potato seed foundation farm	20.00	20.00	5.00	5.00	4.00		4.00	4.00

1	2	3	4	5	6	7	8	9	10
20.	Development of fibre crops	4.00	4.00	0.30	0.30	0.56		2.00	2.00
21.	Demonstration of weed control	3.00	1.00	0.52		—		0.50	0.10
22.	25% State Govt's share for ICAR co-ordinated project	5.00	1.00	1.00		0.14		1.00	0.30
23.	Control of Rodent in the hill area	3.67	3.67	—	—	—		0.72	0.72
24.	Pilot project for control of Gall Midge stem borer	10.00	—	—	—	—		2.00	—
25.	Functional Building & Quarters	1.00	3.00	—	—	4.95		3.00	—
	Total—Agriculture (Crop Husbandry) :—	520.00	109.67	108.83	5.30	130.23		90.00	22.27
26.	Setting up of Marketing unit in Agriculture Department	5.00	—	0.10	—			1.00	—
27.	Establishment of Cold Storage & ware housing	40.00	—	0.70	—	0.88	—	9.00	—
28.	Establishment of Agro-Industries Corporation	50.00	—	—	—	10.00	—	5.00	—
	Total Agriculture :—	635.00	109.67	112.24	39.00	141.11	58.80	110.00	22.27

### AGRICULTURAL COLLEGE

Manipur Agricultural College Complex including Gram Sevak Training

100.00	—	7.44	—	26.00		30.00	—
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### HORTICULTURE

(Crop-husbandry)

1.	Strengthening & Reorganisation of Horticulture staff	124.00	105.00	3.87		4.66		25.00	22.00
2.	Development of Progeny Orchard cum Nursery	45.00	42.50	8.00		9.19		9.00	8.50
3.	Estt. of Horticulture Research Station	5.00	5.00	—		1.49		0.50	0.50
4.	Walnut development scheme	5.00	5.00	1.96		1.03		1.00	1.00
5.	Fruit growing demonstration	27.00	23.00	6.00		10.95		4.00	3.50
6.	Rejuvenation of Orange Orchards	10.00	10.00	3.00		1.93		2.00	2.00
7.	Estt. of Citrus development Farm	6.00	6.00	—	—	1.90		1.00	1.00
8.	Estt. of Community Canning Centre	5.00	5.00	0.15		0.31		0.50	0.50
9.	Spices development scheme	5.00	5.00	—	—	1.37		0.50	0.50
10.	Vegetable development scheme	13.00	8.00	5.15		4.92		1.00	0.50
11.	Gardener's training programme	3.00	1.50	—	—	0.26		0.50	0.25
12.	Dev. of mushroom cultivation	3.00	2.00	0.80		0.88		0.50	0.25
13.	Development of root crops	5.00	3.00	—	—	—		1.00	0.50
14.	Other schemes including plantation crops corporation	74.00	—	6.66	—	15.81		8.50	—
	Total—Horticulture (Crop Husbandry) :—	330.00	221.00	35.59	29.83	54.70	33.41	55.00	41.00

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual)		1981-82 Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
<b>LAND REFORMS</b>									
1.	Extension of survey & settlement in Hill areas of Manipur (Sub-Plan)	13.00	13.00	3.01	3.01	4.42	4.42	4.50	4.50
2.	Other Schemes	27.00	—	4.12	—	6.01	—	4.50	—
	Total—Land Reforms :—	40.00	13.00	7.13	3.01	10.43	4.42	9.00	4.50
<b>MINOR IRRIGATION</b>									
1.	River lift Irrigation scheme	160.00	45.00	14.31	1.26	23.51	0.10	30.00	9.00
2.	Construction of sluice Gate and Culvert	50.00	3.00	—	—	6.42	—	10.00	0.75
3.	Temporary surface diversion scheme	40.00	10.00	50.34	21.89	7.84	—	10.00	3.00
4.	Maintenance Desilting of existing irrigation canal	45.00	12.00	—	—	22.91	—	5.00	1.50
5.	Construction of pucca dam and other miscellaneous structure	240.00	75.50	—	—	43.63	42.38	30.00	12.00
6.	Improvement of existing pucca structures	40.00	9.50	—	—	6.71	0.36	5.00	2.30
7.	Construction of Building	40.00	20.00	—	—	5.79	1.21	9.00	3.75
8.	Establishment charges/creation of division	50.00	25.00	8.13	3.36	13.12	5.62	16.00	6.00
9.	Drought Relief Fund	—	—	14.32	4.93	8.03	—	—	—
10.	Other Schemes	185.00	—	1.13	—	12.34	—	35.00	—
	Total—Minor Irrigation :—	850.00	200.00	88.23	31.44	150.30	49.67	150.00	38.30
<b>COMMAND AREA DEVELOPMENT</b>									
1.	Command Area Development	50.00	—	2.15	—	17.18	—	5.00	—
	Total—Command Area Development :—	50.00	—	2.15	—	17.18	—	5.00	—
<b>SOIL CONSERVATION ( Horti. )</b>									
1.	Soil conservation research cum-demonstration	6.00	6.00	2.00	2.00	2.00	2.00	1.00	1.00
2.	Control of shifting cultivation	239.20	239.20	47.81	47.81	89.14	89.14	92.00	92.00
3.	Strengthening & reorganisation of State soil conservation	68.80	68.80	6.42	6.42	18.78	18.78	20.00	20.00
4.	Continuation of Iril Pilot Project	30.00	30.00	2.00	2.00	10.00	10.00	5.00	5.00
5.	Other Scheme	6.00	—	—	—	—	—	2.00	—
	Total—Soil Conservation ( Horticulture ) :—	350.00	344.00	58.23	58.23	119.92	119.92	120.00	120.00

### SOIL CONSERVATION ( Forest )

1. Afforestation	112.00	76.00			20.00	14.00	20.00	13.00
2. Soil Conservation Extn.	48.00	30.00			10.00	6.75	7.00	4.50
3. Khuga water shed protection	40.00	30.00					3.00	2.25
Total—Soil Construction ( Forest ) :—	200.00	136.00	23.00	19.55	30.00	20.75	30.00	20.25

### ANIMAL HUSBANDRY

#### I. Cattle Development

1. Opening of bull centre in hill area.	2.00	2.00	10.80		—	—	0.50	0.50
2. Strengthening of cross bred cattle breeding farm Turibari	7.00	7.00			—	—	1.00	1.00
3. Other schemes	33.00	—			6.00	—	6.50	—
Total :—	42.00	9.00	10.80		6.00	—	8.00	1.50

#### II. Poultry Development

1. Expansion & Opening of District Poultry farm	10.00	10.00	9.00		3.00	3.00	3.00	3.00
2. Other schemes	32.00	—			6.20	—	5.50	—
Sub-total :—	42.00	10.00	9.00		9.20	3.00	8.50	3.00

#### III. Piggery Development

1. Strengthening of the State level piggery farm	15.00	15.00	9.00		5.00	5.00	5.00	5.00
2. Establishment & expansion of district piggery farm	20.00	—			2.00	—	2.00	—
Sub-Total :—	35.00	15.00	9.00		7.00	5.00	7.00	5.00

#### IV. Feeds & Fodder Development

	23.00	—	3.85		4.00	—	5.00	—
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#### V. Animal Health

1. Slaughter House	2.00	2.00			—	—	—	—
2. Opening of the District Vety. Hospital	10.00	7.50			1.50	1.50	2.25	1.00
3. Upgradation of dispensary into hospital	5.00	3.60			1.50	1.50	2.00	1.00
4. Vety. aid centre	3.00	2.00			—	—	1.50	0.75
5. Opening of the 20 new dispensaries	8.00	5.00			2.00	2.00	2.50	1.25
6. Control of specific diseases	5.00	3.00			1.50	1.50	1.50	1.00
7. Other schemes	47.00	—	—	—	6.50	—	9.50	—
Total :—	80.00	23.10	12.50		13.00	6.50	19.25	5.00

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual)		1981-82 (Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
	VI. Education & Research	8.00	—	1.70	—	1.80	—	2.10	—
	VII. Other schemes								
1.	Pilot project on sheep/goat breeding	3.00	3.00	—	—	0.50	0.50	0.50	0.50
2.	Horse breeding	1.00	—	—	—	0.50	—	0.15	—
3.	Special component plan for Schedule Castes	3.00	—	—	—	0.50	—	0.50	—
4.	Strengthening of the admn. machineries	12.00	—	—	—	3.50	—	3.00	—
5.	Statistical cell	3.00	—	—	—	0.50	—	0.50	—
6.	Publicity & Information scheme	5.00	—	—	—	0.50	—	0.50	—
7.	Employment Generation Scheme	8.00	—	—	—	—	—	—	—
	Total—Other Schemes :—	35.00	3.00	8.40	—	6.00	0.50	5.15	0.50
	<b>DAIRY</b>								
1.	Rural Dairy Centre	10.00	5.00	—	—	2.00	2.00	1.50	0.75
2.	Dairy extension assistance to dairy co-operative	6.00	2.00	—	—	1.00	1.00	1.00	0.40
3.	Strengthening of the dairy development	3.00	1.00	—	—	0.85	0.85	0.40	0.15
4.	Expansion of milk supply ( Imphal ) scheme	15.00	—	—	—	2.00	—	2.00	—
5.	Dairy education	1.00	—	—	—	0.15	—	0.10	—
	Total—Dairy :—	35.00	8.00	8.00	—	6.00	3.85	5.00	1.30
	Total—Animal Husbandry & Dairy :—	300.00	68.10	64.00	21.80	55.00	15.00	60.00	15.00
	<b>FISHERY</b>								
1.	Fish Breed production	40.90	23.80	12.61	—	9.90	6.70	8.00	4.50
2.	Applied Nutrition Programme	2.10	1.20	0.25	—	0.25	0.10	0.50	0.30
3.	Education & Training	4.20	1.00	0.50	—	0.70	0.20	1.00	0.20
4.	Direction and administration	46.65	26.30	8.66	—	7.65	5.30	11.00	5.50
5.	Assistance to Pisciculturist	68.00	33.50	8.08	—	8.00	1.50	13.50	6.50
6.	Other schemes	88.15	—	11.15	—	18.50	—	16.00	—
	Total—Fishery :—	250.00	85.80	41.25	14.46	45.00	13.80	50.00	17.00
	<b>FOREST</b>								
1.	Survey, Demarcation and Settlement of Forest areas	5.00	3.50	1.29	—	1.09	—	1.00	0.70
2.	Working plan	5.00	3.20	0.37	—	1.05	—	1.00	0.65
3.	Cultural operation	5.00	4.60	0.24	—	0.24	—	1.00	—



1	2	3	4	5	6	7	8	9	10
4.	Intensification Forest management	50.00	23.00	6.10		10.48		8.50	4.00
5.	Forest Communication	15.00	11.05	3.69		2.50		3.00	2.20
6.	Forest Building	25.00	12.75	5.02		7.22		5.00	2.50
7.	Plantation of Industrial and Commercial species	75.00	57.35	19.87		15.61		15.00	11.50
8.	Rubber Plantation	40.00	40.00	4.73		4.88		5.00	5.00
9.	Coffee Plantation	30.00	30.00	3.08		4.00		4.00	4.00
10.	Supplimentary crop husbandry	5.00	3.30	0.56		0.30		1.00	0.75
11.	Social Forestry including rural fuel wood plantation	60.00	31.00	1.79		9.18		11.00	5.50
12.	Forest protection	10.00	7.40	1.14		1.34		2.00	1.50
13.	Improved Logging	50.00	24.00	9.98		7.71		10.00	4.50
14.	Development of minor forest production	6.00	2.50	0.56		0.52		1.00	0.30
15.	Other schemes	94.00	—	13.21	—	12.83	—	16.50	—
	Total—Forest :—	475.00	253.65	71.63	39.25	78.95	46.55	85.00	43.10
	Investment in Agricultural Financial Institutions	20.00	—	6.00	—	4.00	—	4.00	—

### COMMUNITY DEVELOPMENT

1.	Agriculture, Animal Husbandry, Fishery, Minor Irrigation and Land Reclamation	12.50	9.50	2.83	2.13	2.30		2.83	2.13
2.	Health & Sanitation	2.50	1.70	0.70	0.52	0.47		0.70	0.52
3.	Education	3.50	2.60	0.70	0.52	1.51		0.70	0.52
4.	Rural arts crafts and cottage industries	3.50	2.60	0.70	0.52	2.19		0.70	0.52
5.	Communication	10.00	8.00	2.10	1.57	1.80		2.10	1.57
6.	Major repairing of old block building & purchase of block jeeps	9.00	7.00	2.00	1.54	3.09		2.00	1.54
	Total—Community Development :—	41.50	31.40	9.03	6.80	11.36	6.80	9.03	6.80

### RURAL WORKS PROGRAMME

#### Rural Workers Programme ( NREP )

1.	Construction of Wells/Tanks	7.40	4.25	1.48	0.85	0.54		1.48	0.85
2.	Agriculture, Minor Irrigation, Roads	4.60	2.50	1.82	1.40	1.86		0.93	0.51
	Total—Rural Works Programme :—	12.00	6.75	3.30	2.25	2.40	2.09	2.41	1.36

**PANCHAYAT** 46.50 — 7.61 — 8.00 — 8.56

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1	2	3	4	5	6	7	8	9	10
<b>WOMAN AND CHILDREN PROGRAMME</b>									
1.	Applied Nutrition Programme	49.52	38.02	9.86		10.21		8.76	6.46
2.	Basic services in Rural Intensive Development Project	8.00	4.00	2.00		2.00		2.00	—
3.	Promotion & strengthening of Mahilla Mandals	8.00	5.00	1.98		5.34		1.33	1.05
4.	Promotion & strengthening of Yuvak Mandals	4.77	2.50	0.77		2.05	0.92	0.68	0.40
5.	Training schemes/programme conducted by Rural Training Institute for women	10.20	1.12	—	—	0.65	0.07	1.85	0.19
6.	Direction and administration	22.96	7.97	—	—	—	—	5.38	3.08
	Total—Women and Children Programme :—	100.00	55.71	12.61	7.67	20.25	12.00	20.00	11.18
<b>INTEGRATED RURAL DEVELOPMENT</b>									
1.	Agriculture	93.50	73.50	7.85		9.00	5.50	13.65	9.35
2.	Land development	93.50	73.50	1.25		6.00	4.00	11.25	8.25
3.	Minor Irrigation	93.50	73.50	9.24		6.00	4.00	11.00	8.00
4.	Animal Husbandry	93.50	73.50	6.25		4.00	3.00	11.00	8.00
5.	Fishery	93.50	73.50	5.14		4.00	3.00	11.00	8.00
6.	Industries	91.00	73.50	5.10		4.00	3.00	11.00	1.00
7.	Infrastructural facilities including strengthening of Cooperative Institutions	93.50	73.50	4.78		6.50	4.00	11.00	8.00
8.	Training procedure	13.00	10.50	1.29		1.50	1.00	3.10	2.10
9.	Administration	35.00	25.00	1.25		3.00	1.50	7.00	5.00
	Total—I. R. D. P. :—	700.00	550.00	42.25	29.75	44.00	29.00	90.00	65.00
	Total—Agriculture & Allied Services :—	4500.00	2075.08	591.69	303.04	808.61	412.21	838.00	405.76
<b>COOPERATION</b>									
1.	Strengthening of Share Capital of G. P. level/ MPCs/LAMPS/Banks	40.00	10.00	1.00		8.00	1.50	8.00	2.00
2.	Subsidy ( Grant-in-aid to G. P. Level/MPCs/LAMPS/BANKS ( continuing )	14.00	5.00	4.35		1.50	0.50	3.00	1.00
3.	Special Bad Debt Service Fund	30.00	4.00	—		2.50	0.50	4.00	0.80
4.	Strengthening of Cooperative Storage	25.00	8.50	3.50		5.30	1.80	6.00	2.00
5.	Strengthening of Share of Consumers Co-operative	6.00	1.80	1.00		1.00	0.30	1.00	0.30

1	2	3	4	5	6	7	8	9	10
6.	Subsidy to Consumers' Cooperative	2.00	0.80	0.20		0.20	0.08	0.40	0.16
7.	Strengthening of Cooperative Training	2.50	1.00	0.20		0.20	0.10	0.50	0.20
8.	Strengthening of Weaving Cooperative Societies	9.50	3.00	—		1.00	0.30	2.00	0.60
9.	Strengthening of other Cooperative	5.00	1.50	—		0.50	0.15	1.00	0.30
10.	Other schemes	46.00	—	11.75		12.80	—	9.10	—
	<b>Total—Cooperation :—</b>	<b>180.00</b>	<b>35.60</b>	<b>22.00</b>	<b>6.78</b>	<b>33.00</b>	<b>5.23</b>	<b>35.00</b>	<b>7.36</b>

### IRRIGATION

Multipurpose Project									
1.	Singda Dam	90.00				10.29		21.65	3.00
2.	Thoubal Dam	2200.00		90.00		175.60		180.90	160.90
Medium Scheme									
3.	Khoupum Dam	29.00	29.00	15.00	15.00	14.60	14.60	13.50	13.50
New Scheme									
Multipurpose Project									
4.	Chakpi	50.00	—	—	—	—	—	—	—
Medium Scheme									
5.	Khuga	665.00	665.00	—	—	49.27	49.27	75.00	75.00
6.	Water Development	215.00	—	40.00	—	31.26	—	34.00	—
7.	Loktak Lift Irrigation	620.00	—	160.00	—	237.95	—	237.95	—
8.	Imphal Barrage	39.00	—	55.00	—	21.95	—	17.00	—
9.	Sekmai Barrage	92.00	—	100.00	—	46.67	—	20.00	—
	<b>Total—Irrigation :—</b>	<b>4000.00</b>	<b>694.00</b>	<b>460.00</b>	<b>15.00</b>	<b>587.59</b>	<b>63.87</b>	<b>600.00</b>	<b>88.50</b>

### FLOOD CONTROL

		550.00	—	60.00	—	80.62	—	80.00	—
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### POWER

#### Diesel Power Schemes (Ongoing)

1.	Augmentation of Power Supply to Ukhrul (2 × 200 KW)	1.50	1.50	1.38	1.38	0.40	0.40	—	—
2.	Installation of 2 × 200 KW D/G sets at Tamenglong	—	—	0.12	0.12	0.15	0.15	—	—
3.	Installation of D. G. sets and electrification of district sub-divisional quarters	19.00	19.00	29.69	29.69	24.41	24.41	5.00	5.00

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1	2	3	4	5	6	7	8	9	10
<b>Hydro Generation Schemes</b>									
4.	Lokchao Hydro Scheme	60.00	60.00	7.98	7.98	24.17	24.17	20.00	20.00
5.	Booning Hydel Scheme	100.00	100.00	—	—	5.27	5.27	40.00	40.00
6.	Nungshangkong Hydel Scheme	121.00	121.00	12.16	12.16	34.44	34.44	39.00	39.00
7.	Investigation micro hydel scheme in Manipur at 5 places ( Jari river, Otak river, Tuila river, Nungnao Lok, Booning stage—II and III and Ngam Punga etc. )	6.00	6.00	—	—	—	—	—	—
8.	Keithelmanbi Micro Hydel Project (500KW)	34.00	34.00	—	—	—	—	—	—
9.	Gelzang stage—I Hydel Project (500KW)	34.00	34.00	—	—	—	—	—	—
10.	Gelnei Hydel Project (350 KW)	34.00	34.00	—	—	—	—	—	—
<b>Transmission &amp; Distribution</b>									
11.	1×3 MVA, 33/11KVS/S at Ukhrui	16.00	16.00	—	—	—	—	—	—
12.	Installation of 6.45/11KV S/S at Sub-Divisional Head Quarter/District Head Quarter	4.00	4.00	—	—	—	—	—	—
13.	1×3 MVA, 33/11KV S/S at Churachandpur	13.00	13.00	—	—	—	—	—	—
14.	1×1 MVA, 33/11KV S/S at Nungba	10.00	10.00	—	—	—	—	—	—
15.	Diesel Power Scheme ( Ongoing )	206.50	—	50.35	—	19.32	—	—	—
16.	Hydro Generation Scheme	124.00	—	13.96	—	18.18	—	31.00	—
17.	Transmission & Distribution	476.00	—	141.69	—	86.07	—	135.00	—
18.	Rural Electrification under RMNP under RMNP, New )	376.00	—	57.98	—	86.56	—	75.00	—
19.	Under REC ( Normal )	70.00	—	—	—	—	—	13.00	—
20.	Under State/Normal	60.00	—	34.54	—	9.01	—	10.00	—
21.	Other Schemes	100.00	—	—	—	—	—	12.00	—
	Total—Power :—	1865.00	452.50	349.85	51.33	308.15	88.84	380.00	104.00
	<b>LARGE &amp; MEDIUM INDUSTRIES</b>	750.00	100.00	44.74	2.00	51.12	—	65.00	—
	<b>VILLAGE &amp; SMALL INDUSTRIES</b>								
	<b>Handloom</b>								
1.	Loan seed/Margin Money to Primary W. C. S. Ltd.								
2.	Management Assistance to Primary Weavers Co-op. Society Ltd.	15.00	5.00	2.99	0.15	7.50	1.50	5.00	1.00

	3	4	5	6	7	8	9	10
3. Loan Modernisation of Handloom ( 75% Grant & 25% loan )								
a) Grant ( 75% Grant )	25.00	7.50	3.00	0.42	6.60	1.06	6.65	1.35
b) Loan ( 25% loan )								
4. Incentive for Production & Marketing								
(a) Transport Subsidy (b) Rebate (c) Interest Subsidy	75.00	50.00	3.72	0.72	9.25	1.60	7.75	2.00
5. Strengthening & Reorganisation of Handloom set up	30.00	11.00	0.80		2.50		4.00	
6. Training & Study Tour and follow up Programme	20.00	6.00	—	—	1.50	1.50	3.10	0.90
7. Census Registration	3.00	0.70	0.15	—	0.50		0.50	—
8. Office-cum-Work shed Assistance to Primary L. C. S. Ltd. ( 30% subsidy of the estimated cost )	10.00		0.04		—		—	
9. Collection and Preservation of traditional Handloom Design	4.00	1.00	0.10	0.08	0.70	0.40	0.75	0.40
10. State Participation in the share capital structure of Primary W. C. S. Ltd.	30.00		4.00	2.84	6.00	1.00	5.00	1.00
11. Other schemes	123.00	—	11.00	—	9.79	—	5.76	—
12. Building	10.00	—	—	—	4.00	—	1.00	—
Total—Handloom :—	345.00	81.20	28.84	4.21	48.34	7.06	39.50	6.65

#### SMALL SCALE INDUSTRIES

1. Machanisation of Training Centre	6.00	2.80	1.50		2.00	1.00	—	—
2. Training of Artisans & Study Tour	—	—	0.66	—	—	—	—	—
3. Interest Subsidy	1.50	0.30	—	—	—	—	—	—
4. Power subsidy	1.50	0.30	—	—	—	—	—	—
5. Management Subsidy to Industrial Co-op. Societies	1.00	0.50	—	—	0.29	0.10	0.40	0.15
6. Special Employment Scheme ( 50% State Share )	40.00	—	—	—	7.50	3.75	10.00	5.00
7. Equipment subsidy	5.00	2.00	—	—	—	—	2.00	1.00
8. Loan to Small Scale Industrial ( Unit )	9.00	3.00	3.00	1.00	3.00	1.00	2.00	—
9. Small Scale Industries ( Building )	20.00	—	—	—	12.00	3.00	2.00	—
10. Investment of Manipur Small Industries Development Corporation	6.88	—	—	—	—	—	6.88	—
11. Other schemes	89.12	—	7.80	—	15.07	—	9.02	—
Total—Small Scale Industries :—	180.00	8.90	12.96	1.00	39.86	8.85	32.30	6.15

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1	2	3	4	5	6	7	8	9	10
<b>HANDICRAFTS</b>									
1.	Scholarship & craftsman	1.00	0.50	—	—	0.50	0.30	0.40	0.10
2.	State Award to Meritorious craftsman	2.00	1.00	0.26	0.26	0.30	0.15	0.40	0.15
3.	Travelling Expenses for Study Tour of crafts-man	2.00	1.00	0.45	0.20	0.40	0.22	0.30	0.13
4.	Handicrafts, loan to craftsman	20.00	8.00	2.70	1.30	2.80	1.30	2.00	1.30
5.	Opening of New Handicrafts Training Centres	2.00	1.00	—	—	0.94	0.49	1.00	0.61
6.	Other schemes	45.00	—	3.41	—	4.94	—	5.00	—
	Total—Handicrafts :—	72.00	11.50	6.82	1.76	9.88	2.46	10.10	2.29
<b>DISTRICT INDUSTRIES CENTRE</b>									
1.	D. I. C. Programme, Grant, Subsidy, crash Scheme	22.00	—	—	—	—	—	3.00	—
2.	D. I. C. Loans	36.00	15.00	3.20	2.40	9.00	7.50	3.00	—
3.	Stipend for training centre at Chandel	2.00	2.00	—	—	0.15	0.15	0.20	0.20
4.	Direction and admn.	65.00	—	16.89	—	18.85	—	12.00	—
	Total—District Industries Centre :—	125.00	17.00	20.09	2.40	28.00	7.65	18.20	0.20
	Khadi & Village Industries	12.00	—	—	—	—	—	—	—
	Sub-total—Village & Small Industries :—	734.00	118.60	68.71	9.37	126.97	26.02	100.00	60.00
<b>SERICULTURE</b>									
1.	Tasar seed organisation & Grainage	185.00	143.00	5.27	—	10.43	—	35.00	28.00
2.	Extension Centre	158.00	112.00	25.72	—	28.64	—	26.00	19.00
3.	District/Block Organisation	35.00	30.00	6.01	—	5.17	—	11.00	9.00
4.	Grant to Sericulturist	22.00	18.00	—	—	—	—	5.00	4.00
5.	Mulberry Development	9.00	—	—	—	—	—	2.00	—
6.	Training Programme & Experiment	25.00	—	1.32	—	2.70	—	5.00	—
7.	Silk reeling & spinning cum-weaving centre	53.00	—	4.88	—	3.86	—	10.00	—
8.	Central Administrative Set up	29.00	—	2.60	—	2.93	—	6.00	—
9.	Building Engineering Works	36.34	—	7.38	—	36.34	—	—	—
	Total—Sericulture :—	516.00	303.00	53.88	37.70	90.07	63.00	100.00	60.00
	Total—Industries :—	2000.00	521.60	167.33	39.07	268.16	89.02	265.00	120.00

	2	3	4	5	6	7	8	9	10
<b>ROADS &amp; BRIDGES</b>									
1. State Highways	620.00	300.00	83.34	23.10	125.00	32.30	139.28	71.29	
2. Major District road	614.00	466.00	74.30	58.47	100.00	76.94	84.56	49.26	
3. Other District road	300.00	166.00	46.11	34.23	43.00	31.77	34.19	13.44	
4. Inter village road	1000.00	572.00	173.06	72.13	225.00	129.00	200.00	120.00	
5. Bridges & Culverts	400.00	217.00	80.52	18.79	60.00	40.00	108.97	49.71	
6. Machinery & Equipment	250.00	150.00	12.30	6.15	65.00	40.00	50.00	30.00	
7. Planning & Research	160.00	8.00	1.86	0.95	2.00	1.00	3.00	1.50	
Total—Roads & Bridges :—	3200.00	1899.00	471.49	250.96	620.00	411.41	620.00	335.20	
<b>ROAD TRANSPORT</b>									
1. Land & Buildings	52.00	30.00	9.50	3.08	9.60	4.00	6.80	2.00	
2. Tools & Plants	7.20	3.20	0.40	0.40	0.60	—	0.60	—	
3. Vehicle Acquisition	240.80	90.30	25.10	15.06	32.80	14.70	37.60	12.60	
Total—Road Transport :—	300.00	123.50	35.00	18.54	43.00	18.70	45.00	14.60	
<b>TOURISM</b>									
Tourist Accomodation (Hill)									
1. Construction of Janata Hotel at Ukhrul	4.00	4.00	—	—	0.50	0.50	0.50	0.50	
2. —do— Churachandpur	4.00	4.00	—	—	0.50	0.50	0.50	0.50	
3. —do— Moreh	4.00	4.00	—	—	—	—	0.50	0.50	
4. Construction of way side amenities on Imphal Dimapur Road	1.00	1.00	—	—	—	—	—	—	
5. Other schemes	37.00	—	17.91	—	12.30	—	8.50	—	
Total—Tourism :—	50.00	13.00	17.91	—	13.30	1.00	10.00	1.50	
Transport & Communication	3550.00	2035.50	524.40	269.50	676.30	431.11	675.00	351.30	
<b>GENERAL EDUCATION</b>									
1. Elementary Education	560.00	230.00	48.89	29.32	74.95	30.54	95.00	44.80	
2. Secondary Education	240.00	90.00	15.45	4.60	20.65	7.10	38.00	12.80	
3. University Education	450.00	60.00	26.31	5.27	58.50	7.80	90.00	8.50	
4. Other Schemes	80.00	—	4.85	—	9.90	—	9.00	—	
Total—General Education :—	1330.00	380.00	95.50	39.19	164.00	45.44	232.00	16.10	
Technical Education	100.00	—	18.71	—	18.00	—	18.00	—	
<b>SPORTS PHYSICAL TRAINING AND YOUTH SERVICES</b>									
I. Direction & Administration	58.00	12.00	1.50	0.20	6.59	0.50	14.80	3.50	

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual)		1981-82 (Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
<b>II. Sports Activities</b>									
1.	Organisation of State 'District/Block/Rural/ Participation in National level Sports & Maintenance of Rural Sports Centre	18.00	3.00	—	—	4.37	—	1.50	0.50
2.	Organisation of Coaching Camps	2.00	0.60	—	—	0.49	—	0.25	0.06
3.	Construction play field	5.00	3.50	—	—	1.08	—	4.25	3.05
4.	Payment of sports awards to talented sportsmen/sportswomen	1.50	0.50	—	—	—	—	0.25	—
5.	Purchase of sports materials/equipments	4.05	0.30	—	—	2.16	—	0.25	0.06
	Sub-total :—	30.55	7.90	—	—	8.10	1.35	6.50	4.11
<b>III. Physical Education</b>									
1.	Introduction of Yoga in school	1.25	0.75	—	—	0.11	—	0.10	—
2.	Training for Elementary School Teachers	2.25	—	—	—	—	—	—	—
3.	Payment of Scholarship Stipend for training in sports outside Manipur	1.25	0.50	—	—	0.27	—	0.68	—
4.	Establishment of sports schools	5.75	—	—	—	—	—	1.72	—
	Sub-total :—	10.50	1.25	—	—	0.38	0.92	2.50	—
IV. 1.	Youth Welfare	12.50	4.85	—	—	2.16	0.90	2.50	1.48
V. 1.	Construction of sports complex constn. of sports studium at Khuman Lampak and Pologround	100.00	—	—	—	6.69	—	17.40	—
2.	Constn. of mini stadium	23.70	19.00	—	—	2.44	—	2.00	2.00
3.	Constn./Repairing of Swimming Pools/ Basket Ball grounds	11.00	6.00	—	—	2.29	—	3.80	3.00
	Sub-total :—	134.70	25.70	—	—	11.42	5.00	23.20	5.00
VI.	Promotion of Cultural activities among youths	3.75	1.75	—	—	0.18	—	0.50	0.20
	Total—Sports & Physical Education :—	250.00	53.45	5.48	1.92	28.83	8.67	50.00	13.85
<b>ADULT EDUCATION</b>									
1.	Opening of Adult Edn. centres, payment of honorarium, purchase of learning material etc.	40.00	4.88	—	—	8.00	0.98	8.00	0.98
	Total—Adult Education :—	40.00	4.88	—	—	8.00	0.98	8.00	0.98



## ARTS &amp; CULTURE

1. Grant-in-aid to Artists	2.50	1.00	—	—	0.15	—	0.05	0.02
2. Grant-in-aid to Cultural Institutions	2.50	0.50	—	—	0.20	—	0.30	0.05
3. Museum	8.00	1.00	—	—	0.50	—	0.50	—
4. Improvement of literacies	8.00	2.00	—	—	1.00	—	0.49	0.21
5. Other schemes	59.00	—	2.00	—	5.40	—	4.66	—
Total—Arts & Culture :—	80.00	4.50	2.00	—	7.25	—	6.00	0.28

## HEALTH

## I. Primary Health Centre ( MNP )

1. Construction of 10 ( New P.H.Cs. )	40.00	24.00	—	—	—	—	2.00	—
2. Recurring cost for 10 new P.H.Cs.	29.04	16.64	—	—	—	—	1.00	1.00
3. Non-recurring cost for 10 new P.H.Cs.	5.00	3.00	—	—	—	—	0.50	—
4. Bag-log construction of P.H.Cs.	11.00	3.00	—	—	—	—	10.85	2.00
5. Maintenance of P.H.Cs. for hill and 3 P. H.Cs. in valley	37.50	22.70	—	—	—	—	7.50	4.50
6. Non-recurring expenditure for P.H.Cs. in hill and P.H.Cs. in valley	5.00	6.00	—	—	—	—	5.00	3.00
Sub-total P.H.C. ( MNP ) :—	127.54	72.34	17.60	—	17.90	—	26.85	11.00

## II. Primary Health Sub-Centre

1. Construction of New P.H.S.Cs. in hill and P.H.S.Cs. in valley	82.80	42.00	—	—	—	—	16.00	8.00
2. Recurring cost for new P.H.S.Cs.	52.40	27.50	—	—	—	—	7.00	4.00
3. Non-recurring	10.35	5.25	—	—	—	—	2.00	0.65
4. Bag-log construction of P.H.S.Cs.	17.60	15.20	—	—	—	—	5.00	3.00
Sub-total P.H.S.C. :—	163.15	89.95	12.70	—	24.71	—	30.00	15.65

## III. Rural Hospital

1. Construction cost of 15 PHC to be upgraded to Rural Hospital	50.00	30.00	—	—	—	—	7.00	—
2. Non-recurring cost of 5 new PHCs to be upgraded to be Rural Hospital	50.00	30.00	—	—	—	—	5.00	5.00
3. Recurring cost of Rural Hospital (Parbung) set up during 1979-80	10.00	10.00	—	—	—	—	3.00	3.00
4. Recurring cost for 5 new PHCs to be up- graded to R. H.	47.00	30.00	—	—	—	—	—	—
Sub-total R. H. :—	157.00	100.00	15.00	—	9.50	—	15.00	8.00

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual)		1981-82 Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
IV. 50% State share of C. S. S.									
1.	C. H. V.	85.25	42.75	3.42	—	17.05	—	17.05	8.55
2.	M. P. W.	5.50	3.00	2.00	—	1.10	—	1.10	0.60
	Sub-total :—	90.75	45.75	5.42	—	18.15	—	18.15	9.15
	Total M. N.P. :—	538.44	308.04	50.72	28.75	70.46	43.12	90.00	43.80
V. Hospitals & Dispensaries									
1.	District Hospital-addition	148.75	102.10					13.99	5.00
2.	Dental Clinic	3.50	3.50					0.70	0.70
3.	Strengthening of District Head Quarter	6.00	6.00					1.20	1.20
4.	Ambulance service	21.95	16.40					3.00	2.60
	Sub-total :—	180.20	128.00	35.55	17.80	27.50	22.00	18.89	9.50
VI. Control of Communicable Diseases									
1.	Prevention of visual	10.68	8.30					1.80	1.50
2.	Renning cost for 2 district T. B. control centres ( North & West ) completion of 50 bedded T. B. ward at Chingmeirong	9.60	2.60			9.15		0.80	0.80
3.	Recurring cost for 25 bedded T. B. Ward Wing at Churachandpur	6.25	6.25	—	—	—	—	1.25	1.25
4.	Estt. of, one new T. B. Clinic for Tengnoupal	5.60	5.60	—	—	—	—	2.90	2.90
5.	S. T. D.	5.70	5.70	—	—	—	—	1.20	1.20
6.	Epidemiological units for districts	14.20	9.40	—	—	—	—	2.20	1.10
	Sub-total :—	52.03	37.85	11.81	8.81	11.85	8.61	10.15	6.60
7.	Other schemes	169.00	—	33.88	—	35.39	—	32.70	—
8.	Direction & Admn.	29.98	—	2.08	—	10.04	—	3.26	—
	Total Health :—	970.00	473.89	141.04	55.36	155.20	73.73	155.00	59.90
PUBLIC HEALTH									
Sanitation and Water Supply									
1.	Direction & Admn.	60.00	—	17.00	—	19.31	—	12.00	—
2.	Urban Water Supply & Sanitation	610.00	48.00	300.81	—	291.35	—	172.00	10.00
3.	Rural Water Supply								
	Pipe Water Supply/Wells/Community Pukhri etc. including drought	2010.00	800.00	284.70	—	281.88	131.63	455.00	259.00

	2	3	4	5	6	7	8	9	10
4. Sewerage & Drainage									
Fresh Scheme/Augmentation Scheme/Drainage	50.00	2.00	4.32	—	48.70	—	10.00	0.50	
5. Rural Sanitation	5.00	2.00	—	—	—	—	1.00	—	
Total Public Health, Sanitation & Water Supply	2735.00	852.00	606.91	—	641.24	131.63	650.00	269.50	
<b>INFORMATION &amp; PUBLICITY</b>									
1. Field Publicity									
Improvement of District Publicity unit	9.50	9.50	1.23	1.23	1.79	1.79	1.00	1.00	
2. Other schemes	40.50	—	3.17	—	5.81	—	4.00	—	
Total Information & Publicity :—	50.00	9.50	4.40	1.23	7.60	1.79	5.00	1.00	
<b>LABOUR &amp; EMPLOYMENT</b>									
<b>I. Employment</b>									
1. Extension & Coverage of Employment Service	6.50	5.00	0.70	0.10	0.85	0.80	1.12	0.77	
2. Opening of Employment Information Bureau	1.00	1.00	—	—	—	—	0.03	0.03	
3. Opening of professional and executive employment exchange	2.50	—	—	—	0.65	—	0.35	—	
Total Employment :—	10.00	6.00	0.70	0.10	1.50	0.80	1.50	0.80	
<b>II. Labour</b>									
	5.00	—	0.15	—	0.48	—	0.75	—	
<b>III. I. T. I.</b>									
<b>Craftsman Training</b>									
1. Training of Craftsman & Supervisors	23.00	10.00	1.33	—	2.96	1.30	2.50	1.00	
2. Apprenticeship training	2.00	—	—	—	0.25	—	0.25	—	
Total I. T. I. :—	25.00	10.00	1.33	—	3.21	1.30	2.75	1.00	
Total Labour and Labour Welfare :—	40.00	16.00	2.18	0.10	5.19	2.10	5.00	1.80	
<b>HOUSING</b>									
1. Low Income Group Housing	85.00	25.00	19.96	—	34.00	7.50	20.00	5.00	
2. Rural Housing	35.00	35.00	10.00	10.00	5.00	5.00	8.00	8.00	
<b>Rental Housing</b>									
3. District & Sub-Divisional Housing									
(i) Revenue	16.30	10.65	6.12	6.12	5.00	5.00	2.63	1.91	
(ii) Others	140.80	90.18	1.93	0.82	3.30	2.00	2.25	2.25	
4. Police	0.65	0.65	1.34	1.34	0.65	0.65	—	—	
Total Rental Housing :—	157.75	101.48	9.39	8.28	8.95	7.65	4.88	4.16	
5. State Capital Project	142.25	—	17.77	—	21.05	—	37.12	—	
Total Housing :—	420.00	161.48	57.12	18.28	69.00	20.15	70.00	17.16	

Sl. No.	Head of Development	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual)		1981-82 (Approved Outlay)	
		State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan	State Plan Outlay (divisible)	Flow to Sub-plan
1	2	3	4	5	6	7	8	9	10
<b>URBAN DEVELOPMENT</b>									
I. Local Self Govt.									
1.	Development of Towns in Manipur (Seed Capital for PDA)	50.00	16.00	—	—	—	—	4.00	1.00
2.	Other schemes	80.00	—	3.00	—	6.00	—	10.00	—
II. Town Planning		30.00	—	2.56	—	10.14	—	6.00	—
Total Urban Development :—		160.00	16.00	5.56	—	16.41	—	20.00	1.00
<b>WELFARE OF SCHEDULED CASTES/ TRIBES &amp; OTHER BACKWARD CLASSES</b>									
1.	Welfare of Scheduled Tribes Education	94.10	94.10	7.97	7.97	11.14	11.14	23.00	23.00
2.	Economic Upliftment	11.00	11.00	16.70	16.70	11.00	11.00	—	—
3.	Health and Housing	18.50	18.50	7.87	7.87	6.02	6.02	4.00	4.00
4.	50% State share of Centrally sponsored schemes								
	(i) Construction of Girls' Hostel	5.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00
	(ii) Other schemes (Research & Training)	1.95	1.95	0.75	0.75	0.75	0.75	0.30	0.30
	(iii) Estt. of Book Bank	1.30	1.30	0.27	0.27	—	—	0.20	0.20
	Sub-total :—	8.25	8.25	1.52	1.52	1.75	1.75	1.50	1.50
5.	Manipur Tribal Development Co-operation	100.00	100.00	—	—	—	—	12.50	12.50
6.	Other schemes	18.15	—	2.69	—	2.86	—	4.00	—
Total Welfare of Scheduled Castes/Tribes & other Backward Classes		250.00	231.85	36.75	34.06	32.77	29.91	45.00	41.00
<b>SOCIAL WELFARE</b>									
1.	Direction and Administration	23.00	10.00	0.33	—	1.34	0.35	4.50	1.85
2.	Grant-in-aid to Balwadi's	7.75	7.75	0.35	0.35	0.95	0.95	1.25	1.25
3.	Observance of IYC	25.00	16.00	6.03	—	4.00	—	4.00	4.00
4.	Grant-in-aid to Bal-Bhavan	2.00	2.00	0.15	0.15	0.22	0.22	0.23	0.23
5.	Other programmes	77.25	—	1.82	—	8.59	—	11.02	—
Total Social Welfare :—		135.00	35.75	8.68	0.50	15.00	1.52	21.00	7.33
1.	Special Nutrition Programme	110.00	65.00	7.50	6.70	9.00	5.50	10.00	5.50
Social Community Service		67.00	204.20	90.23	66.76	117.92	221.67	1205.00	485.46

	2	3	4	5	6	7	8	9	10
<b>SECRETARIAT ECONOMIC SERVICES</b>	15.00	—	4.71	—	3.00	—	4.00	—	—
<b>ECONOMIC ADVICE &amp; STATISTICS</b>									
1. Strengthening of Statistical machineries	24.30	14.49	3.13	1.95	5.14	3.22	4.65	2.15	—
2. Opening of Cartographic Unit	3.00	1.15	—	—	0.35	—	0.75	0.30	—
3. Other Programmes	12.70	—	0.87	—	0.40	—	2.60	—	—
Total :—	40.00	15.64	4.00	1.95	5.89	3.22	8.00	2.45	—
<b>WEIGHT &amp; MEASURES</b>									
1. Regulation of Weights & Measures	10.00	5.90	1.95	1.35	2.24	1.38	2.00	1.00	—
<b>DISTRICT COUNCILS</b>									
1. Construction of staff quarters for the District Council Office	52.10	52.10	9.05	9.05	9.00	9.00	12.60	12.60	—
2. Construction of approach road	3.00	3.00	—	—	—	—	—	—	—
3. Construction of drainage	3.00	3.00	—	—	—	—	3.00	3.00	—
4. Other charges of like fencing etc.	17.40	17.40	—	—	—	—	5.40	5.40	—
5. Improvement of councillors' hostel	6.00	6.00	—	—	—	—	—	—	—
6. Construction of 6 office building for revenue Collection	4.00	4.00	—	—	—	—	—	—	—
7. Purchase of Ambulance	4.50	4.50	—	—	—	—	—	—	—
8. Construction of small bridges culverts & roads	10.00	10.00	—	—	—	—	—	—	—
Total :—	100.00	100.00	9.05	9.05	9.00	9.00	24.00	24.00	—
VII. Economic Services	165.00	121.54	19.71	12.35	20.13	13.60	38.00	27.45	—
Printing & Stationery	20.00	—	4.40	—	4.99	—	4.00	—	—
<b>P. A. B.</b>									
1. General Administration Building	135.53	2.54	15.52	0.88	24.08	0.63	32.98	0.20	—
2. Police Building	30.00	15.55	7.48	2.37	10.03	4.55	6.88	1.85	—
3. Revenue	29.08	19.39	9.54	6.70	9.96	8.27	2.79	2.19	—
4. P. W. D. Building	78.89	33.79	20.50	14.83	12.50	6.40	16.51	4.94	—
5. Treasury/Taxation/Excise	22.90	2.94	0.93	0.32	3.16	1.54	1.41	0.41	—
6. Civil Supply Building	32.29	15.60	1.52	1.22	1.60	0.80	1.69	1.37	—
7. Judiciary Building	25.85	1.70	4.37	0.35	6.05	1.20	14.03	0.52	—
8. Statistics Building	10.52	7.02	0.14	0.14	2.42	1.72	4.02	3.97	—
9. Co-operation	10.77	8.91	2.21	2.21	0.55	0.55	2.35	2.35	—
10. Water Supply Building	57.09	20.39	—	—	0.09	0.09	—	—	—
11. Other Buildings	67.08	—	7.20	—	—	—	7.34	—	—
Total P. A. B.	500.00	127.83	69.41	29.02	70.00	25.75	90.00	17.80	—
Grand total :—	24000.00	8367.95	3260.62	987.85	4034.77	1451.28	4300.00	1607.63	—

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82  
UNDER TRIBAL SUB-PLAN**

**STATEMENT : T. S. P. II  
STATE : MANIPUR**

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<b>1. AGRICULTURE</b>								
I.	a) Food grains		000 hect.	50.00	90.00	70.00	70.00	75.00
	b) Oil seeds		—do—	1.00	1.00	1.50	1.50	2.50
	c) Sugar cane		—do—	21.00	27.00	23.00	23.00	25.00
	d) Cotton		(Bale)	0.15	0.19	0.17	0.17	0.17
II.	High Yielding Variety							
	a) Paddy		000 hect.	8.00	15.00	11.00	10.00	12.00
	b) Maize		—do—	Negligible	1.50	0.20	0.20	0.40
	c) Wheat		—do—	1.50	2.00	1.40	1.40	1.60
III.	Consumption of Chemicals							
	a) Nitrogen (N <sub>2</sub> )		000 tonne	0.50	1.20	0.60	0.70	0.80
	b) Phosphatic (P. 205)		—do—	0.16	0.32	0.28	0.20	0.28
	c) Potazic (K. 20s)		—do—	0.07	0.12	0.10	0.08	0.10
IV.	Consumption of P. P. Chemicals ( Technical grade materials )							
			—do—	6.40	15.00	8.00	7.00	8.00
<b>2. HORTICULTURE</b>								
1.	Dev. of primary orchard cum-nursery production of planting materials	Prodn. of planting ma- terials	No. in lakhs	—	54.00	10.80	10.20	10.80
2.	Walnut development schemes	—do—	—do—	—	0.22	0.04	0.04	0.04
3.	Rejuvenation of orange orchards	Rejuvenation	Hect.	—	90.00	30.00	90.00	90.00
4.	Establishment of citrus dev. farm	Prodn. & Dis- tribution of planting materials	No. in lakhs	—	3.60	—	—	0.90

1	2	3	4	5	6	7	8	9
5.	Estt. of community canning centre	Persons to be trained	No.	—	125	35	25	25
6.	Spices development farm	Prodn. & Distribution of planting materials	No. in lakhs	—	1.5	—	—	—
7.	Casheunut dev. scheme	—do—	—do—	—	0.15	0.025	0.025	0.025
8.	Expansion of fruit preservation factory	Finished products	Tonnes	—	—	—	—	—
9.	Vegetable development	Distbn. of Seeds	Tonne	—	0.50	0.90	0.90	0.90
10.	Gardening training programme	Persons to be trained	No.	—	25	5	5	5
11.	Fruit growing demonstration	Area to be brought under fruit plantation	Hect.	—	450.00	67.50	67.50	67.50
12.	Estt. of hort mark unit	Qty. of produce to be handled	Tonne	—	2000	—	—	500
13.	Dev. of mushroom cultivation	Spawn to be produced	No. of bottles	—	2500	—	—	500
14.	Development of root crops	Prodn. & Distn. of planting materials	No. in lakhs	—	1.00	—	—	0.25
15.	Development of horticulture	—do—	—do—	—	0.35	0.025	0.025	0.025

## 5. SOIL AND WATER CONSERVATION

### I. Horticulture :

#### 1. Construction of shifting cultivation

Area to be brought under permanent cultivation

Hect.

—

4000

500

500

500

#### 2. Continuation of Iril pilot project

—do—

—do—

—

250

50

50

50

### II. Forest j

#### a) Afforestation

i) Final plantn.

—do—

—

—

1000

1000

1100

ii) Advance work

—do—

—

—

1100

1100

900

iii) Nursery

—do—

—

—

2.5

2.5

2.5

Contd. T. S. P- II

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievements	
1	2	3	4	5	6	7	8	9
	b) Soil consvn. extention programme Tongya plantation	i) Final plantation	—do—	—	—	300	300	250
		ii) Advance work		—	—	250	250	200
		iii) Nursery		—	—	1.5	1.5	1.5
	c) Khuga water shed projection	i) Advance work	—do—	—	—	—	—	250
		ii) Creation of Nursery	—do—	—	—	—	—	2
	Minor irrigation		000 hect.	0.800	1.00	0.35	0.35	0.65
	Land reforms							
	Extension of survey & supplement in the hill areas of Manipur		000 hect.	Surveyed 880 hect. of cultivable land in the hill areas	Survey of 250 hect. of cultivable land in hill areas	2.50 hect.	200 hect.	50 hect.
	Veterinary & Animal Husbandry							
1.	Cattle development	—	No	—	a) Opening of 31 bull centres b) Production of 1.90 lakh litre of milk and production of 350 calves from the cross breed cattle breeding farm	— —	— —	a) Opening of 10 bull centres b) Production of 1.20 lakh litres of milk and production of 70 calves from the cross breed cattle breeding farm
2.	Poultry development	—	—	Exchange of 1,000 cocks subsidy to 240 units of 100 birds each	Production of 60,000 grown up chicks	Exchange of 4,000 cocks subsidy to 70 poultry units	As at col. No. 7	Production of 1500 piglets



	3	4	5	6	7	8	9
3. Piggery development	—	—	Exchange of 6,000 boars subsidy to 75 units	Production of 2,500 piglets	Exchange of 440 boars subsidy to 59 piggery units	As at col. No. 7	Production of 1500 piglets
4. Animal health	—	—	—	Opening of one slaughter house	—	—	Opening of one slaughter house, purchase of 200 each of sheep and goat
5. Other schemes	—	—	—	Opening of one pilot project each of sheep and goat breeding	—	—	As at col. No. 6

#### FISHERY

1. Direction and administration	Employee	No.	500	1300	600	600	700
Applied Nutrition Programme	Block	Nos.	7	21	7	7	7
2. Education & Training	Trainees	Nos.	100	350	150	150	200
3. Inland fisheries							
Fish fry distribution	Fingerlings	'000000	4	6	—	—	5
4. Other expenditure.							
Assistance to pisciculturists	Beneficiaries	Nos.	1,000	3,000	1,000	1,000	1,500

#### FORESTRY

1. Economic plantation	Plantation	'000 hect.	1.170	2,350	1.150	1.150	1.200
2. Coffee plantation	—do—	—do—	0.052	65	25	25	40
3. Rubber plantation	—do—	—do—	100	1000	60	60	50
4. Social Forestry	—do—	—do—	—	1000	350	350	350
Rural firewood plantation							
5. Communication	Road construction	'000 km.	0.045	23	23	23	20

#### C. D. & PANCHAYAT

1. Grant-in-aid to 64 Block Panchayat Samities for taking up of Developmental Schemes/works, etc.

Contd. T. S. P. II

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievements	
1	2	3	4	5	6	7	8	9
(i)	(a)	Agriculture, Animal Husbandry including Fisheries. Land Levelling and Minor Irrigations :—						
	(1)	Construction of Horticultural Gardens	Acres	—		142	142	142
	(2)	Construction of terraced fields	—do—	—		302	302	302
	(3)	Construction of Compost pits	Nos.	—		90	90	90
	(4)	Irrigation Channel	Acres	—		225	225	225
	(b)	Distribution of						
	(1)	Improved Seeds	Qtls.	—		1347	1347	1347
	(2)	Improved Fertilizer	—do—	—		25	25	25
	(3)	Improved Implements	Nos.	—		202	202	202
	(c)	Animal Husbandry :—						
	(1)	Construction of Poultry sheds	Nos.	—		45	45	45
	(2)	Construction of Piggery sheds	—do—	—		27	27	27
	(3)	Construction of Cattle sheds	—do—	—		24	24	24
	(d)	Fisheries :—						
	(1)	Excavation of fishery ponds	Nos.	—		2	2	2
	(2)	Renovation of fishery ponds	—do—	—		4	4	4

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**WOMEN & CHILDREN PROGRAMME**

1.	Applied Nutrition Programme	Number of Blocks to be covered by Scheme	No.	7	6	2	2	1
2.	Basic Services of Rural Development Project I.D.P.	—do—	No.	—	2	—	—	—
3.	Promotion & strengthening of Mahila Mandal	(a) Admn. grant	Nos.	67	60	60	60	26
		(b) Specific Project grant	—do—	3	30	6	6	10
4.	Promotion & strengthening of Yuvak Mandal	(a) Admn. grant	Nos.	20	46	20	20	12
		(b) Specific Project grant	—do—	3	15	5	5	10

1	2	3	4	5	6	7	8	9
5.	Training Scheme/Programme	Social women worker training	No. of beds	2	12	2	2	4
6.	Strengthening of Directorate of Women & Children Programme and rural institute for women		No.	15	48	42	42	42
<b>CO-OPERATION</b>								
a)	Strengthening of Share Capital of G P level/MPSC/LAMPS/BANK	—	No.	—	—	30	30	125
b)	Subsidy ( grant-in-aid ) GP level/MPSC/LAMP/BANK ( continuing )	—	—do—	—	—	35	35	42
c)	Special Bad Debt	—	—do—	—	—	10	10	15
d)	Strengthening of Co-op. Storage ( Godown construction )	—	—do—	—	—	24	24	42
e)	Strengthening of Consumer Co-op. Societies	—	—do—	—	—	15	15	20
f)	Subsidy to Consumer Co-op. Societies	—	—do—	—	—	25	25	30
g)	Strengthening of Co-op. Training	—	—do—	—	—	5	5	5
h)	Strengthening of Weaving Co-op. Societies	—	—do—	—	—	5	5	10
i)	Strengthening of other Co-op. Societies	—	—do—	—	—	6	6	10
<b>POWER ( Electricity )</b>								
a)	Generation	a) Diesel	M/W	4.021	4.021	—	—	—
		b) Hydel	„	—	5.850	—	—	—
b)	Firm Capacity	—	„	2.825	6.335	—	—	—
c)	Transmission and Distribution	a) 132 kv. line	K/M	—	8	—	—	—
		b) 33 kv. line	„	125	1,345	450	300	400
d)	Sub-Centres	a) 132/33 kv.	No.	—	2	—	—	—
		b) 33/11 kv.	No.	—	12	1	1	1
		c) 11/04 kv.	No.	63	429	164	120	180
e)	Rural Electrification	a) Village	No.	99	339	58	58	62
		d) Pump set	No.	—	122	38	38	25
		c) Agro Ind.	No.	—	145	60	60	47
		d) Domestic connection	No.	3405	12945	1394	1304	2000

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9

### LARGE & MEDIUM INDUSTRIES

a) Cement Factory	—	No.	—	To produce 150 tonnes of cement per day	Land acquisition, land dev.	Acquisition of land & its dev. completed	To start constn. of factory
-------------------	---	-----	---	---	-----------------------------	--	-----------------------------

### VILLAGE AND SMALL INDUSTRIES

( Small Scale Industries )

a) Mechanisation of Training Centres in the Hill Districts	—	No.	—				Mechanisation of training centres at Churachandpur
--	---	-----	---	--	--	--	--

b) Training of Artisan & Study Tour	—	No.	—		To deput artisan in & outside the state		To deput artisans in & outside the state
-------------------------------------	---	-----	---	--	---	--	--

c) Managerial Subsidy to Industrial Co-operation	—	No.	—				To grant managerial subsidy to 4 Nos. of Industrial co-op. societies
--	---	-----	---	--	--	--	--

d) Establishment of Training Centres in Hill Areas	No.	—	20	34	—	3	8 Nos.
--	-----	---	----	----	---	---	--------

e) Special Self Employment Scheme	No.	—	x	315	—	86	50 Nos.
-----------------------------------	-----	---	---	-----	---	----	---------

f) Distribution of Equipment Subsidy	No.	—	1200 sets	—	—	—	400 sets
--------------------------------------	-----	---	-----------	---	---	---	----------

g) Investment to the Manipur Small Industries Development Corporation					Procurement of raw materials & distribution to the societies for Rs. 4.18 lakhs	Procurement of raw materials & distribution for Rs. 1.90 lakhs	
---	--	--	--	--	---	--	--

**HANDLOOM**

a) Training of Study Tour of Weavers	—	No.	—	108	108	108	108
b) Supply of Loom & Appliance Set	—	No.	Nil	85	30	30	85
c) Grant-in-aid to Handloom Weavers Co-op. Societies	—				0.20 lakhs	0.20 lakhs	0.30 lakhs
d) Collection of preservation and reproduction of selected traditional cloth				Purchase of tribal traditional cloths Rs. 0.20 lakhs	Same Rs. 15.00 lakhs	Same	Purchase of traditional tribal handloom cloths for 0.12 lakh
e) To provide share capital assistance to co-operative societies				20 weavers co-op Societies	To provide share capital to 20 weavers co-op. society Ltd.		To provide share capital to 20 weavers co-op. society Ltd.

**HANDICRAFTS**

(a) Award of stipend for training outside Manipur					Awarding of stipend to 15 trainees	Awarding stipend to 15 trainees	Awarding stipend to 20 trainees
(b) State Awards to:					To award certificate and each reward to 10 craftsman	To award cash and certificate to 10 master-crafts	Award to 10 Master craftsman
(i) Master Craftsman							
(ii) Maritorous craftsman							
(c) Study Tour of the Craftsman outside Manipur					To deput 18 trainees outside Manipur	To deput 18 trainee outside Manipur	To deput 15 craftsman outside Manipur
(d) To open new Handicrafts Training Centres					Opening of woolkniting training courses at CCpur and cane bamboo Trg. Centres at Machi		

Contd. T. S. P. II

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievements	
1	2	3	4	5	6	7	8	9
<b>SERICULTURE</b>								
	(a) Scheme for Tasar Seed Organisation and grainage	Establishment of grainage	No.	19	60	6	6	8
	(b) Scheme for Extension Centres	Production of co-coons	in lakhs	200	2000	400	400	600
	(c) Scheme for District/Blocks Organisations	District offices	No.	3	5	2	2	1
	(d) Scheme for grant to Sericulturists	No. of farmers	No.	2	2	2	2	2
<b>ROADS &amp; BRIDGES</b>								
1.	State Highway	(a) Surfaced	Km.	294	349	308	308	333
		(b) Unsurfaced	--do--	2	—	26	26	6
		(c) Total	--do--	296	349	334	334	339
2.	Major District Road	(a) Surfaced	Km.	184	525	221	221	296
		(b) Unsurfaced	--do--	262	—	291	291	229
		(c) Total	--do--	446	525	512	512	525
3.	Other District Road	(a) Surfaced	Km.	27	228	39	39	59
		(b) Unsurfaced	--do--	116	—	159	159	172
		(c) Total	--do--	143	228	198	198	231
4.	Inter Village Road	(a) Surfaced	Km.	67	67	67	67	67
		(b) Unsurfaced	--do--	734	1009	768	768	842
		(c) Total	--do--	801	1376	835	835	909
<b>TOURISM</b>								
1.	Construction of Janata Hotel at Ukhrul	1	Nos.	—	4	Acquiring of land acquiring preliminary of land work	—	To start preliminary work for construction of Janata Hotel at Moreh
2.	Construction of Janata Hotel at Churachandpur	1	--do--	—	4	--do--	—	--do--
3.	Construction of Way Side Amenitaism Imphal							

			3	4	5	6	7	8	9
<b>ROAD TRANSPORT</b>									
(a)	Land & Building fixture and furnishing	Buildings	No.	4	16	6	4	2	
(b)	Acquisition of tools, plants and machinery	Purchase of fire fighting equipments	No.	4	—	—	—	—	
(c)	Acquisition of Fleets	Buses	No.	10	43	7	7	6	
<b>EDUCATION</b>									
<b>Elementary Education</b>									
1.	Pre-Primary Education	Centre	—	160	—	—	40	—	
2.	Expansion of facilities								
(a)	Full time								
(i)	Classes ( I—V )	Teacher	2772	—	3232	100	32	100	
(ii)	Classes ( VI—VIII )	— do—	385	—	1035	120	32	130	
(b)	Non-formal education	Centre	46	—	115	100	53	100	
3.	Incentives								
(i)	Free supply of tax books and stationeries,	Beneficiary	4000	20,000	4000	4000	4000	4000	
	Pre-matric scholarships and special schemes for girls education	—do—	1000	5,000	1000	1000	1000	1000	
(ii)	Special scheme for SC/ST Pre-matric scholarship	—do—	25	800	160	160	160	160	
(iii)	Book Banks	—do—	80	300	50	50	50	50	
4.	Construction of buildings extentions	No. of bldgs	No.	—	220	20	20	50	
		No. of rooms	No.	—	450	20	20	100	
<b>SPORTS, PHYSICAL TRAINING &amp; YOUTH SERVICES</b>									
I.	Direction and Admn. Appointment of Staff								
(a)	Sports Meets	No.	—	60	41	41	14		
(b)	Coaching	No.	—	92	—	—	23		
2.	Sports Activities								
(a)	Construction & Play field	No.	—	164	—	—	41		
(b)	Purchase of materials	No.	—	24	—	—	6		
3.	Youth Services								
(a)	Work Camp financial assistance to volunteers	No.	—	104	—	—	26		
(b)	Organisation of Youth Services Corp. orientation training	—	—	196	—	—	74		
4.	Sport Complex : Construction of Mini Stadia/Swimming Pool/Tennis Courts etc.	—	—	6	4	4	6		

Sl. No.	Nam of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
5.	Arts & Culture							
	(i) Grant-in-aid to Public Libraries	Libraries	Nos.	—	1	—	—	1
	(ii) Public Libraries	— do —	— do —	5	5	5	5	5
6.	Health							
	I. R. M. N. P.							
	(1) Primary Health Centre	PHC.	Nos.	17	26	4	4	—
	(2) Primary Health Sub-Centres	PHCS.	— do —	80	153	16	16	12
	(3) Rural Hospital	RH	— do —	2	5	2	1	—
	II. Control of Communicable Diseases							
	(1) T. B. Control Centre	TBC	Nos.	4	5	1	1	Contd.
	(2) Prevention of Blindness							
	(a) District	District	Nos.	5	Contd.	Contd.	Contd.	Contd.
	III. Hospital & Dispensaries							
	(1) District Hospital	DH	Nos.	5	5	3	3	1
	(2) Strengthening of District Hospital	DH	— do —	5	5	Contd.	Contd.	Contd.
	(3) Dental Clinic	DC	— do —	4	5	1	1	1
	(4) Upgradation of District Hospitals	DH	— do —	—	4	1	1	1
	(5) S. T. D. (VD)	STD	— do —	2	5	1	1	1
	(6) Epidemiological Unit	District	— do —	—	5	—	—	1
	<b>SEWERAGE &amp; WATER SUPPLY</b>							
	Rural & Village Water Supply							
	(i) Villages covered	Village	Nos.	—	258	62	62	55
	(ii) Population		Lakh No.	—	1.43	0.41	0.41	0.32
	<b>HOUSING</b>							
	Rental Residential Building	No.	—	416	618	431	431	461
	<b>I. T. I.</b>							
	(i) Craftsman Training Scheme							
	(a) Stenography	—	No.	42	32	32	32	32
	(b) Carpentry	—	No.	32	32	32	32	32
	(c) Draftsman	—	No.	—	16	16	16	16
	(d) Knitting with hard machine	—	No.	—	32	—	—	—
	(e) Embroidary and needle works	—	No.	—	16	—	—	—
	(f) Cutting and tailoring (women)	—	No.	—	16	—	—	—
	(g) Electrician	—	No.	—	16	—	—	—



## WELFARE OF SCHEDULED TRIBES

### I. Education

(a) Construction of Teacher Quarts.	Building	Nos.	8	—	2	2	—
(b) Pre-matric Stipend	Student	—do—	510	—	896	750	—
(c) Construction of Hostel Building	Building	—do—	1	11	4	4	7
(d) Construction of School Building	—do—	—do—	48	5	—	—	11
(e) Construction of Department Building	—do—	—do—	2	2	2	2	—
(f) Encouragement of Book in Tribal Dialects	Books	—do—	4	175	—	—	29
(g) Equipment to Schools	—	—do—	50	100	—	—	300
(h) Stipend to Craftsman trainees	—	—do—	119	300	—	—	—
(i) Book/Equipments grants to Students prosecuting Technical Courses	—	—do—	—	—	300	100	—
(j) Stipend to Special Coaching (Math. & Sc.)	—	—do—	88	150	117	117	150
(k) Arts & Culture	—	—do—	130	—	225	225	350

### II. Economic Upliftment

(a) Communication	Road	Km.	266 J/rd.	—	296 J/rd.	296 J/rd.	—
		—do—	168 IV/p.	—	185 IV/p.	185 IV/p.	—
		No.	210 C/b.	—	234 C/b.	234 C/b.	—
(b) Agriculture	—	No.	—	—	—	—	—
(c) Horticulture	—	—do—	—	—	—	—	—
(d) Animal Husbandry	—	—do—	—	—	—	—	—
(e) Fishery	—	—do—	—	—	—	—	—
(f) Constitution of Marketing Shed	—	Nos.	19	—	50	50	—
(g) Articisan Training Centre	—	—do—	10	—	—	—	—
(h) Cottage Industries	—	—do—	370	—	213	213	—
(i) Antyodaya	—	—do—	343	—	120	120	—

### III. Health & Housing

(a) Water Supply	—	No.	43	—	—	—	—
(b) Housing	—	—do—	23	—	112	112	—
(c) Fin. Asstt. to poor SOs for Medical treatment	—	—do—	242	—	287	205	287

Contd. T. S. P. II

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievements	
1	2	3	4	5	6	7	8	9
IV. 50% State Share of Centrally Sponsored Schemes								
(a)	Constitution of Girls Hostel	—	Nos.	1	1	1	1	1
(b)	Other Schemes (Research & Training)	—	—do—	For strengthening of the Research Cell & for undertaking various Research Works on Tribal Arts & Culture including conducting of various Seminars & Training programmes.				
(c)	Establishment of Book Bank	—	No.	200	35	80	80	35
V. Manipur Tribal Development Corporation			The amount is to supplement fund raised from the various Institutions for the implementation of various welfare programmes.					
<b>SOCIAL WELFARE</b>								
1.	Estt. of Regional Offices (Building)	—	No.	—	35	7	7	28
2.	Child Welfare							
(a)	Grant-in-aid to Balwadi		No. of Balwadi	35	200	65	65	125
(b)	Observance of International Year of Child Staff		No. of Children's Park	—	5	1	1	1
(c)	Bal-Bhavan		No. of Bhavan	—	25	—	—	10
3.	Correctional Services							
(a)	Scheme Under S. I. T. Act and Probation of Offenders		No.	—	150	20	20	20
4.	Welfare of Destitute & Poor							
(a)	Continuation of Grant-in-aid to Destitute Children Home (50% State Share of Centrally Sponsored Scheme)		Home No.	1	1	1	1	1
5.	Grant-in-aid	Voluntary						
		Org.	No.	25	25	25	25	25
			—	50	—	—	—	10

1	2	3	4	5	6	7	8	9
---	---	---	---	---	---	---	---	---

7. Nutrition

(i) Special Nutrition Programme

a) Feeding to the children

— — 13265 11000 11000 11000

b) Feeding to the expectant Nursing Mothers

— — 4900 2700 2700 2700

8. Adult Education

(i) Adult Education Centre

Nos. — 300 225 225 160

(ii) Participants

—do— — 9000 6750 6750 4800

**ECONOMIC ADVICE AND STATISTICS**

(i) Strengthening of Statistical Machineries at different level

No.	Creation of 5-SIs, 10-PIs, 1-UDC, 1-Comp, 2-Drivers, 5-Peons and 2-Jeeps and equipments	Continuation of the scheme creation and filling up of 21-SIs. in-phase for collection of Blocks and village level statistics at at the District level. Purchase of addl. machines, vehicles and equipments. Collection of various data relating to social statistics and prices essential commodities & wholesale and retail trade	Filling up the remaining posts as mentioned	Filling up the remaining posts as mentioned	Continuation of the scheme creation and filling up of 5-SIs and purchase of Duplicating machine and calculators
-----	---	--	---	---	---

(ii) Opening of Cartographic section

No.	Creation of 5-Drafts-men	Continuation of the scheme Drawing of charts/graphs at District level	Filling up of 5-Drafts-men	As same	Continuation of the scheme and Drawing of charts/ graphs at District level
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Concl. T. S. P. II

Sl. No.	Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level Actual	Five year plan Terminal Year Target 1984-85	1980-81		1981-82 Approved Target
						Target	Anticipated Achievement	
1	2	3	4	5	6	7	8	9
<b>HILL DISTRICT COUNCIL</b>								
1.	Construction of Staff Quarters	—	Nos.	16	80	6	6	18
<b>WEIGHT &amp; MEASURES</b>								
1.	Upgradation of Branch Office at District Head Quarters to District Level offices	No	—	—	—	2	2	2
	<b>PUBLIC ADMINISTRATION BUILDING</b>	No	No	127	229	132	132	142

**SPECIAL COMPONENT PLAN FOR SIXTH FIVE YEAR PLAN 1980-81  
AND ANNUAL PLAN 1981-82**

**STATEMENT : SCPI  
STATE : MANIPUR**

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual) Expenditure		1981-82 Approved Outlay	
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan
1	2	3	4	5	6	7	8	9
<b>AGRICULTURE</b>								
Research & Education	20.00	0.50	3.41	0.50	5.51	0.10	5.00	0.10
Agricultural Marketing	5.00	1.00	0.10	—	1.50	0.20	1.00	0.10
Storage & Ware Housing	40.00	—	0.70	—	9.50	—	9.00	—
Crop Husbandry	520.00	10.00	109.83	1.50	86.64	1.00	90.00	2.00
Other Programme	50.00	—	—	—	38.96	—	5.00	—
Sub-total :—	635.00	11.50	114.04	2.00	142.11	1.30	110.00	2.20
Horticulture	330.00	—	35.59	—	54.70	—	55.00	—
<b>SOIL &amp; WATER CONSERVATION</b>								
(a) Horticulture	350.00	—	58.23	—	120.00	—	120.00	—
(b) Forest	200.00	—	23.00	—	30.00	—	30.00	—
Agriculture College	100.00	—	6.24	—	25.00	—	30.00	—
Minor Irrigation & C. A. D.	900.00	28.00	90.38	2.00	157.49	5.00	155.00	6.00
Land Reforms	40.00	—	7.13	—	10.43	—	9.00	—
Fishery	250.00	12.00	41.25	—	45.00	2.70	50.00	3.00
Forest	475.00	12.00	71.63	—	78.95	1.00	85.00	2.50
Investment in Agri. Finance Institutions	20.00	—	6.00	—	4.00	—	4.00	—
Animal Husbandry & Dairy Development	300.00	3.00	64.00	1.00	55.00	0.50	60.00	0.50
<b>COMMUNITY DEVELOPMENT &amp; PANCHAYAT</b>								
(i) Agriculture, Animal Husbandry including Minor Irrigation & Land Reclamation	14.15	0.20	0.04	0.04	0.04	0.04	0.04	0.04
(ii) Health & Sanitation	3.50	0.05	0.01	0.01	0.01	0.01	0.01	0.01
(iii) Education	3.50	0.05	0.01	0.01	0.01	0.01	0.01	0.01

Contd. S. C. P. 1

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual) Expenditure		1981-82 (Approved Outlay)	
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan
1	2	3	4	5	6	7	8	9
(iv) Rural Arts, Crafts & Cottage Industries	3.50	0.05	0.01	0.01	0.01	0.01	0.01	0.01
(v) Communication	10.50	0.15	0.03	0.03	0.03	0.03	0.03	0.03
(vi) Others	52.80	—	19.84	—	21.66	—	19.90	—
(vii) Rural Works Programme	12.05	0.25	—	0.05	—	0.05	—	0.05
Sub-total :—C. Dev. & Panchayats	100.00	0.75	19.94	0.15	21.76	0.15	20.00	0.15
<b>WOMEN &amp; CHILDREN PROGRAMME</b>								
(i) Applied Nutrition Programme		5.50	9.86	0.50	9.17	0.50	8.76	0.50
(ii) Basic Services in Rural Dev. Project/IDP		2.00	—	—	2.00	0.50	2.00	1.00
(iii) Promotion & Strengthening of Mahila Mandais	100.00	1.00	1.98	0.18	1.83	0.20	1.33	0.10
(iv) Promotion & Strengthening of Yuvak Mandais		1.00	0.77	0.09	2.05	0.30	0.68	0.05
(v) Training Programme		1.50	—	—	0.40	0.05	1.85	0.10
(vi) Direction & Administration		—	—	—	4.55	—	5.38	—
Sub-total :—	100.00	11.00	12.61	0.77	20.25	1.55	20.00	1.75
Special Programme for Rural Development—								
IRDP Scheme	700.00	20.00	42.25	1.00	44.00	4.00	90.00	4.00
<b>I AGRICULTURE &amp; ALLIED PROGRAMMES</b>	4500.00	98.25	592.29	6.92	808.69	16.20	838.00	20.10
<b>II CO-OPERATION</b>	180.00	8.85	22.00	0.40	33.00	1.24	35.00	1.95
Irrigation	4000.00	—	460.00	—	587.59	—	600.00	—
Flood Control	550.00	—	60.00	—	80.62	—	80.00	—
Power	1865.00	12.34	349.85	—	308.15	—	380.00	3.88
<b>III WATER &amp; POWER DEVELOPMENT</b>	6415.00	12.34	869.85	—	976.36	—	1060.00	3.88
<b>VILLAGE &amp; SMALL INDUSTRIES</b>								
<b>I HANDLOOM</b>								
1. Loan (Seed/Margin money) to P.W.C.S. Ltd.	30.00	2.50	2.96	0.04	—	—	—	—
2. State participation in share capital structure of P.W.C.S. Ltd.	—	—	4.00	0.02	5.00	0.08	5.00	0.08
3. Managerial assistance to P.W.C.S. Ltd.	15.00	0.50	2.90	0.06	7.50	0.25	5.00	0.15

	2	3	4	5	6	7	8	9
4. Modernisation of loom by providing improved looms and appliances to P. W. C. S ( 75% grant )	20.00	0.50	3.00	0.08	4.20	0.10	5.00	0.10
5. Asstt. to Primary W. C. S. Ltd. to office-cum-workshed (30% subsidy on the estimated cost)	10.00	0.20	—	—	—	—	—	—
6. Incentive for production and marketing of Handloom Cloth	75.00	3.00	4.29	0.05	5.15	0.50	7.00	2.50
7. Strengthening and reorganisation of handloom set up	40.00	1.50	0.80	—	2.50	0.07	4.00	0.10
8. Training & Study Tour of weavers follow-up programme	20.00	1.00	—	—	1.90	0.09	2.20	0.10
9. Census & Registration	3.00	0.20	0.15	—	0.70	0.05	0.49	0.01
10. Collection, preservation & experiment of traditional handloom design	3.00	0.10	0.02	—	0.60	0.01	0.75	0.03
11. Modernisation of looms by providing improved looms	5.00	0.25	1.00	0.05	6.00	0.10	5.00	2.00
Total ;—	221.00	9.75	19.12	0.30	33.55	1.25	34.44	3.17

## II SMALL SCALE INDUSTRIES

1. Loan to Small Scale Industry	23.00	0.30	3.00	—	3.00	0.30	—	—
2. Mechanisation of Training Centre	6.00	0.50	1.50	—	2.00	0.20	—	—
3. Training of Artisans Study Tour	2.00	0.03	0.66	—	0.30	0.03	—	—
4. Grant of Subsidy to SSI								
(a) Equipment Subsidy	6.00	0.30	—	—	—	—	—	—
(b) Managerial Subsidy	6.00	0.30	—	—	0.27	0.05	0.40	0.02
(c) Power Subsidy	—	—	—	—	0.20	0.01	—	—
(d) Interest Subsidy	—	—	—	—	0.50	0.05	—	—
5. Establishment Training Centre	10.00	—	—	—	1.68	—	1.00	—
6. Special Schemes	40.00	—	—	—	7.50	—	5.00	—
Total :—	93.00	1.43	5.16	—	15.45	0.64	6.40	0.02

## III HANDICRAFTS

1. Scholarship & stipend for training of artisans	3.00	0.20	—	—	0.50	0.03	0.40	0.02
2. State award to meritorious craftsman	2.00	0.10	0.20	—	0.30	0.02	0.40	0.02
3. Travelling expenses for study tour of craftsman	3.00	0.20	0.20	—	0.40	0.02	0.30	0.02
4. Open of new handicrafts training centre	7.50	3.50	—	—	0.55	0.45	1.00	0.61
5. Handicrafts loan to craftsman	20.00	2.00	2.70	0.10	2.80	0.20	2.00	0.10

Contd. S. C. P. I

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1980-81 (Actual) Expenditure		1981-82 (Approved Outlay)		
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	
1	2	3	4	5	6	7	8	9	
6. Special scheme for scheduled caste component plan	2.00	—	—	—	—	—	0.50	—	
Total :—	37.50	6.00	3.10	0.10	4.55	0.72	4.60	0.77	
Sub-total :—	351.50	17.18	27.38	0.40	53.55	2.62	45.44	3.96	
7. Other programmes	382.50	—	41.34	—	73.42	—	54.56	—	
Total—Village & Small Industries :—	734.00	17.18	68.71	0.40	126.97	2.62	100.00	3.96	
8. Large & Medium Industries	700.00	—	39.95	—	51.12	—	60.00	—	
9. Mining	50.00	—	4.79	—	—	—	5.00	—	
<b>SERICULTURE</b>									
Mulberry Development Programme	516.00	9.00	53.88	2.00	90.07	—	100.00	2.00	
IV. INDUSTRIES & MINERAL	2000.00	26.18	167.33	2.40	268.16	2.62	265.00	5.96	
Roads & Bridge	3200.00	134.33	471.49	19.30	620.00	9.91	620.00	27.12	
Road & Transport	300.00	—	35.00	—	43.00	—	45.00	—	
Tourism	50.00	—	17.91	—	13.30	—	10.00	—	
V. TRANSPORT & COMMUNICATION	3550.00	134.33	524.40	19.30	676.30	9.91	675.00	27.12	
<b>GENERAL EDUCATION</b>									
1. Elementary Education	560.00	25.58	48.89	1.00	74.95	1.50	95.00	3.50	
2. Secondary Education	240.00	9.20	15.45	0.35	20.65	0.50	38.00	1.60	
3. University & Higher Education	450.00	—	26.31	—	58.50	—	90.00	—	
4. Direction & Administration	20.00	—	0.85	—	2.50	—	2.00	—	
5. Other Programmes	10.00	—	1.00	—	3.20	—	2.00	—	
6. Teacher Education	50.00	—	3.00	—	4.20	—	5.00	—	
Total :—	1330.00	34.78	95.50	1.35	164.00	2.00	232.00	5.10	
Sports, Physical Training & Youth Services	250.00	10.00	5.48	—	28.83	1.35	50.00	1.10	
Adult Education	40.00	2.76	—	—	8.00	0.47	8.00	0.55	
Technical Education	100.00	—	18.71	—	18.00	—	18.00	—	
Arts & Culture	80.00	—	2.00	—	7.25	—	6.00	—	





Contd. S. C. P. I

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual) Expenditure		1981-82 Approved Outlay	
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan
1	2	3	4	5	6	7	8	9
(c) Book/equipment grants to students pro- secuting technical course	1.00	0.50	0.02	0.02	0.55	0.05	0.15	0.15
(d) Arts & Culture	23.17	8.17	0.39	0.39	3.00	0.50	5.35	1.35
(e) Cottage industries	11.80	0.80	0.70	0.70	11.80	0.80	—	—
(f) Water Supply	0.60	0.60	0.56	0.56	0.60	0.60	—	—
(g) Housing	5.00	0.50	0.15	0.15	5.00	0.50	—	—
(h) Financial assistance to poor Scheduled Castes for medical treatment	16.25	2.25	0.04	0.04	2.75	0.25	4.50	0.50
(i) 50% State share of C.S.S. for construction of Girls Hostel	10.00	5.00	0.50	0.50	2.00	1.00	3.00	2.00
(j) Others	176.05	—	34.06	—	5.77	—	32.00	—
Sub-total :—	250.00	18.15	36.75	2.69	32.77	4.03	45.00	4.00
Information & Publicity	50.50	—	4.40	—	7.60	—	5.00	—
<b>SOCIAL WELFARE</b>								
(i) Direction and Administration	23.00	—	0.33	—	1.34	—	4.50	—
(ii) Child Welfare	34.75	0.90	6.53	0.05	5.17	0.25	5.48	0.10
(iii) Women Welfare	13.95	—	0.04	—	1.60	—	2.60	—
(iv) Welfare of Handicapped	32.55	—	0.70	—	3.40	—	4.85	—
(v) Correctional Services	15.50	0.45	0.08	—	2.07	0.05	2.00	0.10
(vi) Welfare of Destitute & Poor	9.25	—	0.70	—	1.12	—	1.25	—
(vii) Grant-in-aid	5.00	0.25	0.30	0.05	0.20	0.03	0.22	0.05
(viii) Prohibition	1.00	0.20	—	—	0.10	0.02	0.10	0.03
Total :—	135.00	1.80	8.68	0.10	15.00	0.35	21.00	0.28
Special Nutrition Programme	110.00	2.50	7.50	0.50	9.00	0.50	10.00	0.50
<b>VI SOCIAL &amp; COMMUNITY SERVICES</b>	<b>6670.00</b>	<b>171.14</b>	<b>991.92</b>	<b>9.02</b>	<b>1177.22</b>	<b>21.50</b>	<b>1295.00</b>	<b>30.95</b>
Secretariat Economic Services	15.00	—	4.71	—	3.00	—	4.00	—
Economic Advices & Statistics	40.00	—	4.00	—	5.89	—	8.00	—
District Councils	100.00	—	9.05	—	9.00	—	24.00	—
Weight & Measure	10.00	—	1.95	—	2.00	—	2.00	—
<b>VII ECONOMIC SERVICES</b>	<b>165.00</b>	<b>—</b>	<b>19.71</b>	<b>—</b>	<b>20.13</b>	<b>—</b>	<b>38.00</b>	<b>—</b>
Stationery and Printing	20.00	—	4.40	—	4.99	—	4.00	—
Public Admn. Building	500.00	—	46.41	—	71.00	—	90.00	—
<b>VIII GENERAL SERVICE</b>	<b>520.00</b>	<b>—</b>	<b>73.81</b>	<b>—</b>	<b>74.99</b>	<b>—</b>	<b>94.00</b>	<b>—</b>
<b>Grand Total :—</b>	<b>24000.00</b>	<b>451.09</b>	<b>3261.31</b>	<b>38.04</b>	<b>4034.78</b>	<b>51.47</b>	<b>4300.00</b>	<b>90.90</b>

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**STATEMENT : S. C. P. II**

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
<b>1. AGRICULTURE</b>							
(i)	Distribution of improved seeds	M.T.	—	3.00	1.00	1.00	2.00
(ii)	Distribution of Chemical Fertilizers	—do—	—	6.00	1.00	1.00	5.00
(iii)	Distribution of P. P. Chemicals	Qtl.	—	4.00	1.00	1.00	3.00
(iv)	Distribution of Agril. implements	Nos.	—	3	2	2	1
<b>2. MINOR IRRIGATION ( Area under irrigation)</b>							
(i)	Const./Excavation of tanks	Hect.	—	72	24	24	24
(ii)	Area to be brought under double cropping	—do—	—	50	10	10	10
(iii)	Const. of pucca dam ( Irrigation area )	—do—	—	75	75	75	75
<b>3. FISHERY</b>							
		Village No.	—	7	3	3	4
<b>4. SOCIAL FORESTRY INCLUDING RURAL FIREWOOD PLANTATION</b>							
(i)	Plantation	Hect.	—	390	75	75	75
(ii)	Advance work	— do —	—	400	75	75	100
<b>5. C. D. &amp; RURAL WORKS</b>							
<b>I. Agriculture, Animal Husbandry including Minor Irrigation &amp; Land Reclamation</b>							
<b>(i) Distribution of</b>							
(a)	Improved seeds	Qtl.	—	10	2	2	2
(b)	Chemical Fertilizer	Qtl.	4	25	5	5	5
(c)	Improved Implements	Nos.	9	50	10	10	10
(d)	Improved Bulls	Nos.	—	5	1	1	1
<b>(ii) Construction of</b>							
(a)	Horticulture Garden	Acres	—	10	2	2	2
(b)	Compost pits	Nos.	—	15	3	3	3
(c)	Irrigation channel	Km.	2	5	1	1	1

Contd. S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
	(d) Poultry sheds	Nos.	—	5	1	1	1
	(e) Piggery sheds	Nos.	—	5	1	1	1
	(f) Cattle sheds	Nos.	—	10	2	2	2
<b>II. Health &amp; Sanitation</b>							
Construction of							
	(a) Drinking water tanks	Nos.	—	10	2	2	2
	(b) Pipe water supply scheme	Village Nos.	—	5	1	1	1
<b>III. Education</b>							
	(i) Construction of play grounds	Nos.	—	10	2	2	1
	(ii) Improvement of						
	(a) School play ground	Nos.	—	5	1	1	1
	(b) Furniture grant to School	Nos.	—	5	1	1	1
<b>IV. Rural Arts, Crafts &amp; Cottage Industries</b>							
	(i) Industrial stipend to trainees of different trades	Nos.	—	10	2	2	2
	(ii) Distribution of						
	(a) Sewing machine	Nos.	—	10	2	2	2
	(b) Equipment subsidy to workshop units	Nos.	—	5	1	1	1
	(c) Construction of work shop	Nos.	—	5	—	—	—
<b>V. Communication</b>							
	(i) Construction of						
	(a) Jeepable Roads	Kms.	—	10	2	2	2
	(b) Wooden Bridge	Nos.	—	5	1	1	1
	(c) I. V. Path	Kms.	—	10	2	2	2
	(d) Pucca Cuiverts	Nos.	—	5	1	1	1
	(ii) Improvement of						
	(a) Jeepable Roads	Kms.	—	10	2	2	2
	(b) Motorable Roads	Kms.	—	10	2	2	2
<b>RURAL WORKS PROGRAMME</b>							
<b>I. Construction of</b>							
	(a) Wells	Nos.	—	10	2	2	2
	(b) Tanks	Nos.	—	10	2	2	2

		2	3	4	5	6	7	8
<b>II. Rural Manpower Programme</b>								
Construction of								
(a) Horticultural Gardens	Acres	—	10	2	2	2	2	2
(b) Irrigation Channel	Kms.	—	10	2	2	2	2	2
(c) I. V. Path	Kms.	—	5	1	1	1	1	1
(d) Culverts	Nos.	—	5	1	1	1	1	1
<b>6. WOMEN AND CHILDREN PROGRAMME</b>								
(i) Applied Nutrition Programme	No. of blocks	2	5	1	1	1	1	1
(ii) Basic services in Rural Development Project/I. D. P.	Block Nos.	1	3	1	1	1	1	(Continuing) 1
(iii) Promotion and strengthening of Mahila Mandals								(Contg.)
(a) Admn. grant/Economic Project grant Project grant	Nos.	12	45	10	10	10	10	5
(iv) Promotion and strengthening of Yuvak Mandals								
(a) Admn. grant/Economic grant/specific project grant under self employment programme	Nos.	5	15	3	3	3	3	3
(v) Training Programme Associate Women Workers Training/ Self Employment Programme like Tailo- ring, Cutting & Embroidery, etc.	No. of batches	3	15	3	3	3	3	3
<b>7. CO-OPERATION</b>								
(i) Strengthening of share capital of GPL/ MPCS/LAMPS & Banks	Nos.	—	6	3	3	3	3	3
(ii) Subsidy/Grant-in-aid to GPLMCS/LAMPS and Banks	—do—	4	7	3	3	3	3	4
(iii) Special Bad Debt Reserve	—do—	4	4	3	3	3	3	4
(iv) Strengthening of Co-op. Storage	—do—	—	5	1	1	1	1	4
(v) Strengthening of share of consumer Co-op. Societies	—do—	—	12	5	5	5	5	7
(vi) Strengthening of Co-operative Training Education and Research	—do—	—	1	1	1	1	1	1
(vii) Subsidy to consumer Co-op. Societies	—do—	—	7	2	2	2	2	4
(viii) Strengthening of Weaving Co-operative Society	—do—	—	20	2	2	2	2	5
(ix) Strengthening of other Co-op. Society	—do—	—	8	4	4	4	4	5

Contd. S. C. P. I

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual) Expenditure		1981-82 Approved Outlay	
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan
1	2	3	4	5	6	7	8	9
(c) Book/equipment grants to students pro- secuting technical course	1.00	0.50	0.02	0.02	0.55	0.05	0.15	0.15
(d) Arts & Culture	23.17	8.17	0.39	0.39	3.00	0.50	5.35	1.35
(e) Cottage industries	11.80	0.80	0.70	0.70	11.80	0.80	—	—
(f) Water Supply	0.60	0.60	0.56	0.56	0.60	0.60	—	—
(g) Housing	5.00	0.50	0.15	0.15	5.00	0.50	—	—
(h) Financial assistance to poor Scheduled Castes for medical treatment	16.25	2.25	0.04	0.04	2.75	0.25	4.50	0.50
(i) 50% State share of C.S.S. for construction of Girls Hostel	10.00	5.00	0.50	0.50	2.00	1.00	3.00	2.00
(j) Others	176.05	—	34.06	—	5.77	—	32.00	—
Sub-total :—	250.00	18.15	36.75	2.69	32.77	4.03	45.00	4.00
Information & Publicity	50.50	—	4.40	—	7.60	—	5.00	—
<b>SOCIAL WELFARE</b>								
(i) Direction and Administration	23.00	—	0.33	—	1.34	—	4.50	—
(ii) Child Welfare	34.75	0.90	6.53	0.05	5.17	0.25	5.48	0.10
(iii) Women Welfare	13.95	—	0.04	—	1.60	—	2.60	—
(iv) Welfare of Handicapped	32.55	—	0.70	—	3.40	—	4.85	—
(v) Correctional Services	15.50	0.45	0.08	—	2.07	0.05	2.00	0.10
(vi) Welfare of Destitute & Poor	9.25	—	0.70	—	1.12	—	1.25	—
(vii) Grant-in-aid	5.00	0.25	0.30	0.05	0.20	0.03	0.22	0.05
(viii) Prohibition	1.00	0.20	—	—	0.10	0.02	0.10	0.03
Total :—	135.00	1.80	8.68	0.10	15.00	0.35	21.00	0.28
Special Nutrition Programme	110.00	2.50	7.50	0.50	9.00	0.50	10.00	0.50
<b>VI SOCIAL &amp; COMMUNITY SERVICES</b>	6670.00	171.14	991.92	9.02	1177.22	21.50	1295.00	30.95
Secretariat Economic Services	15.00	—	4.71	—	3.00	—	4.00	—
Economic Advices & Statistics	40.00	—	4.00	—	5.89	—	8.00	—
District Councils	100.00	—	9.05	—	9.00	—	24.00	—
Weight & Measure	10.00	—	1.95	—	2.00	—	2.00	—
<b>VII ECONOMIC SERVICES</b>	165.00	—	19.71	—	20.13	—	38.00	—
Stationery and Printing	20.00	—	4.40	—	4.99	—	4.00	—
Public Admn. Building	500.00	—	46.41	—	71.00	—	90.00	—
<b>VIII GENERAL SERVICE</b>	520.00	—	73.81	—	74.99	—	94.00	—
Grand Total :—	24000.00	451.09	3261.31	38.04	4034.78	51.47	4300.00	90.90

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

STATEMENT : S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
<b>1. AGRICULTURE</b>							
(i)	Distribution of improved seeds	M.T.	—	3.00	1.00	1.00	2.00
(ii)	Distribution of Chemical Fertilizers	—do—	—	6.00	1.00	1.00	5.00
(iii)	Distribution of P. P. Chemicals	Qtl.	—	4.00	1.00	1.00	3.00
(iv)	Distribution of Agril. implements	Nos.	—	3	2	2	1
<b>2. MINOR IRRIGATION ( Area under irrigation)</b>							
(i)	Const./Excavation of tanks	Hect.	—	72	24	24	24
(ii)	Area to be brought under double cropping	—do—	—	50	10	10	10
(iii)	Const. of pucca dam ( Irrigation area )	—do—	—	75	75	75	75
<b>3. FISHERY</b>		Village No.	—	7	3	3	4
<b>4. SOCIAL FORESTRY INCLUDING RURAL FIREWOOD PLANTATION</b>							
(i)	Plantation	Hect.	—	300	75	75	75
(ii)	Advance work	—do—	—	400	75	75	100
<b>5. C. D. &amp; RURAL WORKS</b>							
<b>I. Agriculture, Animal Husbandry including Minor Irrigation &amp; Land Reclamation</b>							
(i)	Distribution of						
(a)	Improved seeds	Qtl.	—	10	2	2	2
(b)	Chemical Fertilizer	Qtl.	4	25	5	5	5
(c)	Improved Implements	Nos.	9	50	10	10	10
(d)	Improved Bulls	Nos.	—	5	1	1	1
(ii)	Construction of						
(a)	Horticulture Garden	Acres	—	10	2	2	2
(b)	Compost pits	Nos.	—	15	3	3	3
(c)	Irrigation channel	Km.	2	5	1	1	1

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
(d) Poultry sheds		Nos.	—	5	1	1	1
(e) Piggery sheds		Nos.	—	5	1	1	1
(f) Cattle sheds		Nos.	—	10	2	2	2
<b>II. Health &amp; Sanitation</b>							
Construction of							
(a) Drinking water tanks		Nos.	—	10	2	2	2
(b) Pipe water supply scheme		Village Nos.	—	5	1	1	1
<b>III. Education</b>							
(i) Construction of play grounds		Nos.	—	10	2	2	1
(ii) Improvement of							
(a) School play ground		Nos.	—	5	1	1	1
(b) Furniture grant to School		Nos.	—	5	1	1	1
<b>IV. Rural Arts, Crafts &amp; Cottage Industries</b>							
(i) Industrial stipend to trainees of different trades		Nos.	—	10	2	2	2
(ii) Distribution of							
(a) Sewing machine		Nos.	—	10	2	2	2
(b) Equipment subsidy to workshop units		Nos.	—	5	1	1	1
(c) Construction of work shop		Nos.	—	5	—	—	—
<b>V. Communication</b>							
(i) Construction of							
(a) Jeepable Roads		Kms.	—	10	2	2	2
(b) Wooden Bridge		Nos.	—	5	1	1	1
(c) I. V. Path		Kms.	—	10	2	2	2
(d) Pucca Culverts		Nos.	—	5	1	1	1
(ii) Improvement of							
(a) Jeepable Roads		Kms.	—	10	2	2	2
(b) Motorable Roads		Kms.	—	10	2	2	2
<b>RURAL WORKS PROGRAMME</b>							
<b>I. Construction of</b>							
(a) Wells		Nos.	—	10	2	2	2
(b) Tanks		Nos.	—	10	2	2	2



**II. Rural Manpower Programme**

**Construction of**

(a) Horticultural Gardens	Acres	—	10	2	2	2
(b) Irrigation Channel	Kms.	—	10	2	2	2
(c) I. V. Path	Kms.	—	5	1	1	1
(d) Culverts	Nos.	—	5	1	1	1

**6. WOMEN AND CHILDERN PROGRAMME**

(i) Applied Nutrition Programme	No. of blocks	2	5	1	1	1	(Continuing)
(ii) Basic services in Rural Development Project/L. D. P.	Block Nos.	1	3	1	1	1	(Contg.)
(iii) Promotion and strengthening of Mahila Mandals							
(a) Admn. grant/Economic Project grant	Nos.	12	45	10	10	5	
(iv) Promotion and strengthening of Yuvak Mandals							
(a) Admn. grant/Economic grant/specific project grant under self employment programme	Nos.	5	15	3	3	3	
(v) Training Programme Associate Women Workers Training/ Self Employment Programme like Tailoring, Cutting & Embroidery, etc.	No. of batches	3	15	3	3	3	

**7. CO-OPERATION**

(i) Strengthening of share capital of GPL/MPCS/LAMPS & Banks	Nos.	—	6	3	3	3	
(ii) Subsidy/Grant-in-aid to GPLMCS/LAMPS and Banks	—do—	4	7	3	3	4	
(iii) Special Bad Debt Reserve	—do—	4	4	3	3	4	
(iv) Strengthening of Co-op. Storage	—do—	—	5	1	1	4	
(v) Strengthening of share of consumer Co-op. Societies	—do—	—	12	5	5	7	
(vi) Strengthening of Co-operative Training Education and Research	—do—	—	1	1	1	1	
(vii) Subsidy to consumer Co-op. Societies	—do—	—	7	2	2	4	
(viii) Strengthening of Weaving Co-operative Society	—do—	—	20	2	2	5	
(ix) Strengthening of other Co-op. Society	—do—	—	8	4	4	5	

Contd. S. C. P. I

Head of Development/Programme	Five Year Plan 1980-85		1979-80 (Actual)		1981-82 (Actual) Expenditure		1981-82 Approved Outlay	
	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan	State Plan Outlay (divisible)	Flow to Special component	State Plan Outlay (divisible)	Flow to Spe- cial compo- nent plan
1	2	3	4	5	6	7	8	9
(c) Book/equipment grants to students pro- secuting technical course	1.00	0.50	0.02	0.02	0.55	0.05	0.15	0.15
(d) Arts & Culture	23.17	8.17	0.39	0.39	3.00	0.50	5.35	1.35
(e) Cottage industries	11.80	0.80	0.70	0.70	11.80	0.80	—	—
(f) Water Supply	0.60	0.60	0.56	0.56	0.60	0.60	—	—
(g) Housing	5.00	0.50	0.15	0.15	5.00	0.50	—	—
(h) Financial assistance to poor Scheduled Castes for medical treatment	16.25	2.25	0.04	0.04	2.75	0.25	4.50	0.50
(i) 50% State share of C.S.S. for construction of Girls Hostel	10.00	5.00	0.50	0.50	2.00	1.00	3.00	2.00
(j) Others	176.05	—	34.06	—	5.77	—	32.00	—
Sub-total :—	250.00	18.15	36.75	2.69	32.77	4.03	45.00	4.00
Information & Publicity	50.50	—	4.40	—	7.60	—	5.00	—
<b>SOCIAL WELFARE</b>								
(i) Direction and Administration	23.00	—	0.33	—	1.34	—	4.50	—
(ii) Child Welfare	34.75	0.90	6.53	0.05	5.17	0.25	5.48	0.10
(iii) Women Welfare	13.95	—	0.04	—	1.60	—	2.60	—
(iv) Welfare of Handicapped	32.55	—	0.70	—	3.40	—	4.85	—
(v) Correctional Services	15.50	0.45	0.08	—	2.07	0.05	2.00	0.10
(vi) Welfare of Destitute & Poor	9.25	—	0.70	—	1.12	—	1.25	—
(vii) Grant-in-aid	5.00	0.25	0.30	0.05	0.20	0.03	0.22	0.05
(viii) Prohibition	1.00	0.20	—	—	0.10	0.02	0.10	0.03
Total :—	135.00	1.80	8.68	0.10	15.00	0.35	21.00	0.28
Special Nutrition Programme	110.00	2.50	7.50	0.50	9.80	0.50	10.00	0.50
<b>VI SOCIAL &amp; COMMUNITY SERVICES</b>	6670.00	171.14	991.92	9.02	1177.22	21.50	1295.00	30.95
Secretariat Economic Services	15.00	—	4.71	—	3.00	—	4.00	—
Economic Advices & Statistics	40.00	—	4.00	—	5.89	—	8.00	—
District Councils	100.00	—	9.05	—	9.00	—	24.00	—
Weight & Measure	10.00	—	1.95	—	2.00	—	2.00	—
<b>VII ECONOMIC SERVICES</b>	165.00	—	19.71	—	20.13	—	38.00	—
Stationery and Printing	20.00	—	4.40	—	4.99	—	4.00	—
Public Admn. Building	500.00	—	46.41	—	71.00	—	90.00	—
<b>VIII GENERAL SERVICE</b>	520.00	—	73.81	—	74.99	—	94.00	—
Grand Total :—	24000.00	451.09	3261.31	38.04	4034.78	51.47	4300.00	90.90

**SIXTH FIVE YEAR PLAN 1980-85 AND ANNUAL PLAN 1981-82  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

STATEMENT : S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
<b>1. AGRICULTURE</b>							
(i)	Distribution of improved seeds	M.T.	—	3.00	1.00	1.00	2.00
(ii)	Distribution of Chemical Fertilizers	—do—	—	6.00	1.00	1.00	5.00
(iii)	Distribution of P. P. Chemicals	Qtl.	—	4.00	1.00	1.00	3.00
(iv)	Distribution of Agril. implements	Nos.	—	3	2	2	1
<b>2. MINOR IRRIGATION ( Area under irrigation)</b>							
(i)	Const./Excavation of tanks	Hect.	—	72	24	24	24
(ii)	Area to be brought under double cropping	—do—	—	50	10	10	10
(iii)	Const. of pucca dam ( Irrigation area )	—do—	—	75	75	75	75
<b>3. FISHERY</b>							
		Village Mo.	—	7	3	3	4
<b>4. SOCIAL FORESTRY INCLUDING RURAL FIREWOOD PLANTATION</b>							
(i)	Plantation	Hect.	—	300	75	75	75
(ii)	Advance work	—do—	—	400	75	75	100
<b>5. C. D. &amp; RURAL WORKS</b>							
<b>I. Agriculture, Animal Husbandry including Minor Irrigation &amp; Land Reclamation</b>							
<b>(i) Distribution of</b>							
(a)	Improved seeds	Qtl.	—	10	2	2	2
(b)	Chemical Fertilizer	Qtl.	4	25	5	5	5
(c)	Improved Implements	Nos.	9	50	10	10	10
(d)	Improved Bulls	Nos.	—	5	1	1	1
<b>(ii) Construction of</b>							
(a)	Horticulture Garden	Acres	—	10	2	2	2
(b)	Compost pits	Nos.	—	15	3	3	3
(c)	Irrigation channel	Km.	2	5	1	1	1

Contd. S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
(d) Poultry sheds		Nos.	—	5	1	1	1
(e) Piggery sheds		Nos.	—	5	1	1	1
(f) Cattle sheds		Nos.	—	10	2	2	2
<b>II. Health &amp; Sanitation</b>							
Construction of							
(a) Drinking water tanks		Nos.	—	10	2	2	2
(b) Pipe water supply scheme		Village Nos.	—	5	1	1	1
<b>III. Education</b>							
(i) Construction of play grounds		Nos.	—	10	2	2	1
(ii) Improvement of							
(a) School play ground		Nos.	—	5	1	1	1
(b) Furniture grant to School		Nos.	—	5	1	1	1
<b>IV. Rural Arts, Crafts &amp; Cottage Industries</b>							
(i) Industrial stipend to trainees of different trades		Nos.	—	10	2	2	2
(ii) Distribution of							
(a) Sewing machine		Nos.	—	10	2	2	2
(b) Equipment subsidy to workshop units		Nos.	—	5	1	1	1
(c) Construction of work shop		Nos.	—	5	—	—	—
<b>V. Communication</b>							
(i) Construction of							
(a) Jeepable Roads		Kms.	—	10	2	2	2
(b) Wooden Bridge		Nos.	—	5	1	1	1
(c) I. V. Path		Kms.	—	10	2	2	2
(d) Pucca Cuiverts		Nos.	—	5	1	1	1
(ii) Improvement of							
(a) Jeepable Roads		Kms.	—	10	2	2	2
(b) Motorable Roads		Kms.	—	10	2	2	2
<b>RURAL WORKS PROGRAMME</b>							
<b>I. Construction of</b>							
(a) Wells		Nos.	—	10	2	2	2
(b) Tanks		Nos.	—	10	2	2	2

## II. Rural Manpower Programme

### Construction of

(a) Horticultural Gardens	Acres	—	10	2	2	2
(b) Irrigation Channel	Kms.	—	10	2	2	2
(c) I. V. Path	Kms.	—	5	1	1	1
(d) Culverts	Nos.	—	5	1	1	1

## 6. WOMEN AND CHILDREN PROGRAMME

(i) Applied Nutrition Programme	No. of blocks	2	5	1	1	1	(Continuing)
(ii) Basic services in Rural Development Project/L. D. P.	Block Nos.	1	3	1	1	1	(Contg.)
(iii) Promotion and strengthening of Mahila Mandals							
(a) Admn. grant/Economic Project grant Project grant	Nos.	12	45	10	10	5	
(iv) Promotion and strengthening of Yuvak Mandals							
(a) Admn. grant/Economic grant/specific project grant under self employment programme	Nos.	5	15	3	3	3	
(v) Training Programme Associate Women Workers Training/ Self Employment Programme like Tailoring, Cutting & Embroidery, etc.	No. of batches	3	15	3	3	3	

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## 7. CO-OPERATION

(i) Strengthening of share capital of GPL/MPCS/LAMPS & Banks	Nos.	—	6	3	3	3
(ii) Subsidy/Grant-in-aid to GPLMCS/LAMPS and Banks	—do—	4	7	3	3	4
(iii) Special Bad Debt Reserve	—do—	4	4	3	3	4
(iv) Strengthening of Co-op. Storage	—do—	—	5	1	1	4
(v) Strengthening of share of consumer Co-op. Societies	—do—	—	12	5	5	7
(vi) Strengthening of Co-operative Training Education and Research	—do—	—	1	1	1	1
(vii) Subsidy to consumer Co-op. Societies	—do—	—	7	2	2	4
(viii) Strengthening of Weaving Co-operative Society	—do—	—	20	2	2	5
(ix) Strengthening of other Co-op. Society	—do—	—	8	4	4	5

Contd. S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
<b>8. POWER</b>							
Rural Electrification Programme ( villages to be electrified )		Villages Nos.	—	15	—	—	7
<b>9. SERICULTURE</b>							
Scheme for Mulberry Devt. Programme ( Production of Silk )		Kg.	2,000	25,000	5,000	5,000	5,000
<b>10. VILLAGE &amp; SMALL INDUSTRIES</b>							
(i) Assistance to P. W. Co-op. Societies		No.	—	10	5	5	5
(ii) Const. of Common Work-shed		—do—	—	7	—	—	1
<b>11. ROAD &amp; BRIDGES</b>							
(i) Inter Village Path		Kms.	58.50	107	71	51	79
<b>12. EDUCATION</b>							
Elementary Education							
(1) Pre-Primary Education		Centre	—	—	—	—	—
(2) Expansion of facilities							
(a) Full time							
(i) Classes ( I—V )		Teachers	160	210	6	6	10
(ii) Classes ( VI—VIII )		—do—	22	87	2	2	15
(b) Non-Formal Education		Centre	5	20	2	2	4
(3) Incentives							
(i) Free supply of Text-books and stationeries, Pre-Matric Scholarships, Special scheme for girls education		Beneficiary	17	1,300	200	200	200
(ii) Special scheme for SC/ST pupils		—do—	33	133	20	20	20
(iii) Book Banks		Nos.	3	10	2	2	2
(4) Constn. of buildings and Extension of Rooms		—do—	—	10 (Bldgs)	1 (Bldgs)	1 (Bldgs)	1 (Bldgs)
		Nos.	—	24 (Rooms)	1 (Room)	1 (Room)	2 (Rooms)
(5) Quality Improvement Programme							
(i) Socially useful Productive Experience School		School	12	90	10	10	10

	1	2	3	4	5	6	7	8
(ii) Science Education								
(a) Primary Kits			No. of set	8	80	8	8	8
(b) Middle Kits			—do—	—	10	2	2	2
(c) Middle Science Teachers			Teachers	—	10	2	2	2
(d) Training of Primary & Middle Science Teachers			—do—	28	90	4	4	4
6. Secondary Education								
(i) Expansion of facilities of appointment of teachers			Teachers	—	5	1	1	1
(ii) Grant-in-aid to Pvt. Sec. Schools			—do—	—	8	—	—	2
(iii) & (iv) Implementation of X+II and vocationalisation of			H/School	—	5	—	—	1
(v) Incentive :—								
(a) Free Books & Stationeries			Beneficiary	—	300	—	—	1
(b) Book Banks & Library books			Nos.	—	5	1	1	1
(vi) Construction/Extension of rooms			Nos.	—	10	2	2	2
(vii) Appointment of Science Teacher			Nos.	—	5	—	—	1
13. DIRECTORATE OF SPORTS, PHYSICAL TRAINING AND YOUTH SERVICES								
(i) Sports Activities								
(a) Coaching			Nos.	2	5	1	1	1
(b) Rural Sports Centre			Nos.	4	5	4	4	4
(c) Play Field			Nos.	1	4	1	1	1
(ii) Physical Education P. E. T.			Nos.	—	5	2	2	5
(iii) Youth Services								
(a) Youth Services Centres			Nos.	—	7	2	2	5
Adult Education								
(i) Adult Education Centres			Nos.	—	140	20	20	15
(ii) Beneficiaries			Nos.	—	4200	450	450	680
15. HEALTH								
(i) Establishment of PHSC		PHSC	Nos.	1	4	1	1	1
(ii) Establishment of PHC		PHC	—do—	1	2	—	—	—
(iii) Prevention of Visual Impairment and control of blindness			Nos.	1	2	—	—	—
16. WATER SUPPLY								
Rural Water Supply		Village	Nos.	9	70	4	4	10
		Population	'000	2	16	4	4	3
17. TRIBAL WELFARE								
Welfare of Scheduled Castes								
(i) Education								
(a) Pre-Matric stipend			Nos.	183	—	183	183	—
(b) Stipend to craftsman trainees			Nos.	—	5	—	5	—

Concl'd. S. C. P. II

Name of Scheme/Programme	Item	Unit	1979-80 Base Year Level (Actual)	Five year plan Terminal Year Target 1984-85	1980-81		1981-82
					Target	Achievement	Target
1	2	3	4	5	6	7	8
(c) Book/Equipment grants to technical students		Nos.	4	52	4	4	12
(d) Arts & Culture ( Beneficiaries organisations )		Nos.	18	100	22	22	35
(ii) Economic Upliftments							
Cottage Industries Sewing machines (distribution)		Nos.	—	74	74	74	—
(iii) Health & Housing							
(a) Water supply constn. of tanks		Nos.	2	4	4	4	—
(b) Housing Beneficiaries		Nos.	5	10	10	10	—
(c) Financial Assistance to S. C. for medical treatment		Nos.	6	50	25	25	50
(iv) 50% State Share of Centrally Sponsored Schemes							
Construction of Girls' Hostel		Nos.	1	5	1	1	1
						Imprvt. of drains, Road & market areas	Developt. drains, Road & market areas
<b>18. URBAN DEVELOPMENT</b>							
Assistance to Local Bodies ( Sekmai STC ) for development Programme		(Rs. in lakhs)	—	1.25	0.26	0.26	0.25
<b>19. HOUSING</b>							
Low income group housing for giving loans to private individuals for suitable housing site & constn. of houses		No. of persons	—	20	4	4	4
<b>20. SOCIAL WELFARE</b>							
Child Welfare							
Grant-in-aid to Balwadi		No.	5	20	5	5	5
Correctional Services							
S. I. T. Act & Probation of offenders Act		—	5	45	5	5	10
Grant-in-aid to Voluntary Organisation		No.	10	75	10	10	10
<b>21. SPECIAL NUTRITION PROGRAMME</b>							
( Beneficiaries )		No.	500	2500	500	500	500



**EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS**

STATEMENT : E. M. P.  
STATE : MANIPUR

Head of Development	Outlay on expenditure (Rs. in lakhs)					Total direct Employment generation (No.)						Total direct Employment (No.)			
	1978-79 (Actual expenditure)	1979-80 (Actual expenditure)	1980-81 (Actual expenditure)	1981-82 (Approved outlay)	1980-85 (Approved outlay)	1978-79 (Actual)		1979-80 (Actual)		1980-81 (Likely)		1981-82 (Target)		1980-85 (Target)	
						Construc- tion (person days)	Continuing (person years)	Construc- tion (person days)	Continuing (person years)	Construc- tion (person days)	Continuing (person years)	Construc- tion (person days)	Continuing (person years)	Construc- tion (person days)	Continuing (person years)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Agriculture	79.50	112.24	141.11	110.00	6350.00	—	—	—	235	—	508	116025	1502	778050	6702
2. Horticulture	66.70	35.59	54.70	55.00	330.00	—	832	—	906	839000	1875	965000	—	5874000	—
3. Soil Conservation ( Horti. )	27.90	58.23	119.92	120.00	350.00	—	—	—	—	1550000	—	1550000	—	7750000	—
Soil Conservation ( Forest )	17.69	23.75	30.00	30.00	200.00	—	—	—	—	—	40	—	40	—	226
4. Agri. College	—	7.44	26.00	30.00	100.00	—	—	—	20	—	82	—	82	—	136
5. Minor Irrigation	142.52	88.23	150.30	150.00	850.00	—	—	—	—	111	—	200	—	351	136
6. Land Reforms	6.50	7.13	10.43	9.00	40.00	—	—	—	—	—	—	—	—	—	—
7. Command Area Development	0.08	2.15	7.18	5.00	50.00	—	—	—	—	—	—	—	—	—	—
8. Animal Husbandry & Dairy	57.62	64.00	53.00	60.00	300.00	—	432	—	443	—	443	—	314	—	2362
9. Fishery	38.42	41.25	45.00	50.00	250.00	1000	1225	10000	1225	163000	2512	18500	2545	86000	7374
10. Forest	66.80	71.63	78.95	85.00	475.00	—	—	223750	493	222550	480	219300	341	1323900	2170
11. Investment in Agri. Finance	6.00	6.00	4.00	4.00	20.00	—	—	—	—	—	—	—	—	—	—
12. Community Development & Rural Works Programme	13.67	12.33	13.76	11.44	53.50	415230	—	415230	—	1246595	—	975000	—	6821105	—
13. Panchayat	7.76	7.61	8.00	8.56	46.50	—	—	—	—	—	—	—	—	—	—
14. Women & Children Programme	—	14.61	20.25	20.00	100.00	—	—	—	—	—	—	—	—	—	—
15. Special Programme for Rural Development	—	42.25	44.00	90.00	700.00	—	—	—	—	—	—	968750	2654	5845000	16013
I. AGRICULTURE & ALLIED SERVICES	555.30	594.44	806.60	838.00	4500.00	416230	2489	648980	3222	3874556	5940	4812775	7478	28478406	28413
II. CO-OPERATION	30.47	22.00	33.00	35.00	180.00	—	—	—	—	—	—	—	—	—	—
16. Irrigation	567.43	460.00	587.59	600.00	4000.00	—	—	—	—	334370	1240	424120	1291	16320000	4957
17. Flood Control	—	60.00	80.62	80.00	555.00	—	—	—	—	—	—	—	—	—	—
18. Power	431.19	349.85	308.15	380.00	1865.00	—	—	—	—	—	572	—	737	—	2611
III. IRRIGATION, FLOOD CONTROL & POWER	998.62	869.85	976.36	1060.00	6420.00	—	—	—	—	334370	1812	424120	2028	1632000	7568
19. Large & Medium Industry & Mining	47.31	44.74	51.12	65.00	750.00	—	—	—	18	—	80	—	100	—	250
20. Village & Small Industry	119.06	63.43	125.97	100.00	734.00	—	—	—	2083	—	2220	—	4180	—	9844
21. Sericulture	—	53.88	90.07	100.00	516.00	—	—	—	311	4550	353	8000	—	32630	2316
IV. INDUSTRIES & MINERALS	166.37	162.05	257.16	265.00	2000.00	—	—	—	2412	4550	2653	8000	4280	32630	12410
22. Road & Bridges	749.27	471.69	620.00	620.00	3200.00	—	—	1398000	—	1850000	—	2668000	—	9044000	—
23. Road Transport	33.00	35.00	43.00	45.00	300.00	—	—	—	—	—	49	—	49	—	49
24. Tourism	6.95	17.91	13.30	10.00	50.00	—	14	—	36	—	25	—	44	—	211
V. TRANSPORT & COMMUNICATION	789.22	524.40	676.30	675.00	3550.00	—	14	1398000	36	1850000	74	2668000	93	9644000	260

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85  
OUTLAY & EXPENDITURE AND TARGETS & ACHIEVEMENTS

STATEMENT : E. M. P.  
STATE : MANIPUR

Concl.

Head of Development	Outlay on expenditure (Rs. in lakhs)					Total direct Employment generation (No.)						Total direct Employment (No.)			
	1978-79	1979-80	1980-81	1981-82	1980-85	1978-79 (Actual)		1979-80 (Actual)		1980-81 (Likely)		1981-82 (Target)		1980-85 (Target)	
	(Actual expenditure)	(Actual expenditure)	(Actual expenditure)	(Approved outlay)	(Approved outlay)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)	Construction (person days)	Continuing (person years)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25. General Education including University	112.44	95.50	164.00	232.00	1330.00	181000	474	115000	1106	146000	1791	475000	1705	2172000	8525
26. Adult Education	—	—	8.00	8.00	40.00	—	—	—	—	—	66	—	80	—	450
27. Sports & Physical Education	—	5.48	28.83	50.00	250.00	—	—	—	—	66000	207	96000	333	555000	566
28. Technical Education	18.00	18.71	16.00	18.00	100.00	16800	14	16800	14	16800	42	16800	97	61200	861
29. Social Welfare	7.61	8.68	15.00	21.00	135.00	—	—	—	5	—	43	—	83	—	231
30. Arts & Culture	—	2.00	7.25	6.00	80.00	—	—	—	—	—	—	—	—	—	—
31. Medical	107.03	141.04	155.20	155.00	970.00	NA	NA	—	341	—	815	—	1001	—	1959
32. Water Supply	132.63	606.91	641.24	650.00	2735.00	NA	NA	750000	408	735000	403	918000	503	3562690	9760
33. Housing	25.86	57.12	69.00	70.00	420.00	NA	NA	NA	NA	5300	—	15860	—	559955	—
34. Urban Development	4.29	5.56	16.14	20.00	160.00	—	—	—	—	—	298	—	298	—	298
35. Information & Publicity	3.75	4.40	7.60	5.00	50.00	—	—	—	—	—	—	—	—	—	—
36. Labour & Labour Welfare	5.81	2.18	5.19	5.00	40.00	—	—	—	11	—	84	—	94	—	199
37. Welfare of Scheduled Castes/Tribes	33.73	36.75	32.77	45.00	250.00	NA	NA	NA	NA	21360	—	19995	—	70037	—
38. Special Nutrition Programme	12.78	7.50	9.00	10.00	110.00	—	—	—	—	—	—	—	—	—	—
IV. COMMUNITY SERVICES	481.44	991.83	1175.22	1295.00	6670.00	197800	488	8718000	1885	990400	3749	1540755	4194	6980882	22849
39. Secretariat Economic Services	2.88	4.71	3.00	4.00	15.00	—	—	—	—	—	—	—	—	—	—
40. Economic Advice & Statistics	4.16	4.00	5.87	8.00	40.00	—	2	—	36	—	68	—	NA	—	NA
41. Weights & Measures	1.00	0.60	0.86	1.00	4.10	—	21	—	25	—	16	—	16	—	75
42. District Councils	9.00	9.05	9.00	24.00	100.00	—	—	—	—	—	—	—	—	—	—
VII. ECONOMIC SERVICES	17.04	18.36	18.73	37.00	159.10	—	23	—	61	—	84	—	16	—	75
43. Printing & Stationery	0.24	4.40	4.49	4.00	10.00	—	—	—	—	—	46	—	46	—	86
44. Public Works (PAB)	77.68	69.41	70.00	90.00	500.00	—	—	39466	—	110391	—	141939	—	788550	—
45. PAB (Police)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
46. Police Modernisation	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
VIII. GENERAL SERVICES	77.92	73.81	74.49	94.00	510.00	—	—	39466	—	110391	46	141934	46	788550	86
47. Crash	—	—	91.00	—	—	—	—	—	—	—	—	—	—	—	—
GRAND TOTAL :-	3116.88	3256.74	4118.16	4300.00	24000.00	614030	3014	2958240	7414	7164217	14358	9595589	18135	47556468	81661

Sub. National Systems Unit.

D. C. G. S.  
22/1/82

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