



GOVERNMENT OF MANIPUR

A
PICTURE OF MANIPUR BUDGET
1972-73 to 1995-96

DIRECTORATE OF ECONOMICS & STATISTICS
GOVERNMENT OF MANIPUR
IMPHAL

NIEPA DC



D09833

GOVERNMENT OF MANIPUR

A PICTURE
OF
MANIPUR BUDGET
1972-73 TO 1995-96

Directorate of Economics and statistics
Government of Manipur
Imphal

5417

3 52:12:52

MAN - P

ADMINISTRATIVE CENTER
Communication Administration
17-B, San Atanasio Mang.
New Manila 110016 D-9833
DOC, No.
Date 3/3/92

PREFACE

This brochure entitled "A Picture of Manipur Budget" is prepared to facilitate a better appreciation of the State Budget in an easily understandable form by means of statistical tables. This is the 14th issue of the series. This budgetary presentation is in two parts. The salient feature of state budget for the year 1995-96 along with the Revised Estimates for 1994-95 and actuals for previous years are shown in part I and II. The development outlays in the Eighth Five Year Plan period are indicated. In this brochure, the development outlays cover the State Plan, Centrally Sponsored Schemes, NEC, Central Plan and Sub-plan Schemes.

This report has been prepared by the State Income Section of the Department of Statistics, Manipur under the supervision of Shri N. Kunjakishore Singh, Dy. Director and Miss Peijonna, Asst. Director. I would place on record my deep appreciation of the sincere and hard works of the officers and staff concerned who directly or indirectly are responsible for preparation of the publication inspite of various limitations.

Comments and suggestions for improvement in future issues are welcome.

Dated/Imphal

The 4th December, 1996

N. Amarei Singh

Director of Econ.& Statistics
Government of Manipur

CONTENTS

PART I - State Finances

Table	Page #
1. Overall Budgetary Position.	1 - 6
2. Assets	7 - 9
3. Liabilities	10 - 12
4. Revenue and Expenditure met from Revenue.	13 - 18
5. State Tax Revenue.	19 - 24
6. Devolution of Taxes and Grants-in-aid from the Centre.	25 - 30
7. Non-Tax Revenue other than Grants-in-aid from the Centre.	31 - 33
8. Revenue Expenditure on Economic Development.	34 - 48
9. Revenue Expenditure on Social and Community Services.	49 - 53
10. Non-Development Expenditure met from Revenue.	54 - 63
11. Capital Expenditure from Revenue.	64 - 71

PART II - Development Outlay

12. Development Outlay.	72 - 73
13. Outlay and Expenditure of Annual Plan (1990-92) and Eight Five Year Plan (1992-97).	74 - 76

1. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
A. Revenue Accounts			
1. Revenue	1788.05	3648.52	11076.12
2. Expenditure	1950.97	2702.64	7048.01
3. Surplus(+) Deficit(-)	(-)162.92	(+)945.88	(-)4028.11
B. Outside the Revenue Accounts			
(I) Receipts			
(i) Public Debt (Net)	700.08	707.94	(-)1366.53
(ii) Inter State Debt (Net)	-	-	-
(iii) Contingency Fund (Net)	-	-	-
(iv) Unfounded Debt including Reserve Funds	18.56	50.98	77.20
(v) Deposits & Advances (Net)	26.11	120.01	317.39
(vi) Suspense (Net)	221.70	0.05	(-)1344.96
(vii) Remittances (Net)	(-)460.50	(-)662.51	57.30
Total I	505.95	216.47	(-)1259.60
(II) Disbursement			
(i) Capital Expenditure	841.03	1452.96	(-)13276.89
(ii) Loan & Advances (Net)	103.24	(-)15.74	(-)151.51
(iii) Transfer to Contingency Fund	-	-	-
Total II	944.27	1468.70	(-)13428.40
(III) Surplus(+) Deficit(-)	(-)438.32	(-)1252.23	(-)4688.00

1. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
A. Revenue Accounts			
1. Revenue	11263.31	12967.59	17138.08
2. Expenditure	9230.61	10528.82	13375.82
3. Surplus(+) Deficit(-)	(+2032.70	(+2438.77	(+3762.26
B. Outside the Revenue Accounts			
(I) Receipts			
(i) Public Debt (Net)	(+2760.58	(+1573.28	(+759.48
(ii) Inter State Debt (Net)	-	-	-
(iii) Contingency Fund (Net)	-	-	-
(iv) Unfounded Debt including Reserve Funds	186.61	-	(+406.55
(v) Deposits & Advances (Net)	159.07	-	(+176.02
(vi) Suspense (Net)	(-)185.80	1847.49	(+330.36
(vii) Remittances (Net)	(-)1511.62	-	(-)280.60
Total I	1408.84	3420.77	1391.81
(II) Disbursement.			
(i) Capital Expenditure	(-)3672.52	(-)5175.43	(-)5063.92
(ii) Loan & Advances (Net)	(-)102.90	(+114.01	(-)147.25
(iii) Transfer to Contingency Fund	-	-	-
Total II	(-)3775.42	(-)5061.42	(-)5211.17
(III) Surplus(+) Deficit(-)	(-)2366.58	(-)1640.65	(-)3819.36

1. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
A. Revenue Accounts			
1. Revenue	22627.07	24831.75	28703.15
2. Expenditure	15583.09	19805.50	21459.17
3. Surplus(+) Deficit(-)	(+7043.98)	(+5026.25)	(+7243.98)
B. Outside the Revenue Accounts			
(I) Receipts			
(i) Public Debt (Net)	(+1800.75)	(+358.38)	(+1041.85)
(ii) Inter State Debt (Net)	-	-	-
(iii) Contingency Fund (Net)	-	-	-
(iv) Unfounded Debt including Reserve Funds	(+488.84)	-	(+385.03)
(v) Deposits & Advances (Net)	(+987.30)	-	(-)153.71
(vi) Suspense (Net)	(-)1638.74	(+1054.94)	(-)2304.52
(vii) Remittances (Net)	(-)127.90	-	(+759.06)
Total I	(+1510.25)	(+1413.32)	(-)272.29
(II) Disbursement			
(i) Capital Expenditure	(-)6025.74	(-)7790.74	(-)8607.79
(ii) Loan & Advances (Net)	(-)47.93	(-)385.44	(-)281.61
(iii) Transfer to Contingency Fund	-	-	-
Total II	(-)6073.67	(-)8176.18	(-)8889.40
(III) Surplus(+) Deficit(-)	(-)4563.42	(-)6762.86	(-)9161.69

1. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Account
1	11	12	13
A. Revenue Accounts			
1. Revenue	32228.65	33203.84	39029.51
2. Expenditure	27314.58	29928.62	32808.12
3. Surplus(+) Deficit(-)	(+)4914.07	(+)3275.22	(+)6221.39
B. Outside the Revenue Accounts			
(I) Receipts			
(i) Public Debt (Net)	(+)2050.48	(+)3676.58	(+)6567.14
(ii) Inter State Debt (Net)	-	-	-
(iii) Contingency Fund (Net)	-	-	-
(iv) Unfounded Debt including Reserve Funds	(+)2443.31	(+)332.08	(+)487.21
(v) Deposits & Advances (Net)	(+)416.86	(+)120.62	(+)1314.80
(vi) Suspense (Net)	(-)77.96	(+)1590.94	(+)28.58
(vii) Remittances (Net)	(+)453.37	(+)585.88	(+)111.82
Total I	(+)5286.06	(+)6306.10	(+)8509.55
(II) Disbursement			
(i) Capital Expenditure	(-)10144.66	(-)10052.55	(-)12723.94
(ii) Loan & Advances (Net)	(-)156.15	(-)263.88	(-)265.78
(iii) Transfer to Contingency Fund	-	-	-
Total II	(-)10300.81	(-)10316.43	(-)12989.72
(III) Surplus(+) Deficit(-)	(-)5014.75	(-)4010.33	(-)4480.17

1. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
A. Revenue Accounts			
1. Revenue	45078.57	47996.95	57852.08
2. Expenditure	37749.48	39781.24	43765.66
3. Surplus(+) Deficit(-)	(+)7329.09	(+)8215.71	(+)14086.42
B. Outside the Revenue Accounts			
(I) Receipts			
(i) Public Debt (Net)	(+)2666.41	(+)1577.64	(+)1220.98
(ii) Inter State Debt (Net)	-	-	-
(iii) Contingency Fund (Net)	-	-	-
(iv) Unfounded Debt including Reserve Funds	(+)2026.85	(+)1141.62	824.87
(v) Deposits & Advances (Net)	(+)1369.90	(+)1232.36	521.88
(vi) Suspense (Net)	(+)699.19	(+)104.91	(-)3235.80
(vii) Remittances (Net)	(-)1479.64	(-)2788.06	(+)2323.26
Total I	(+)4282.71	(+)1268.47	(+)1655.19
(II) Disbursement:			
(i) Capital Expenditure	(-)13935.37	(-)9971.78	(+)11893.41
(ii) Loan & Advances (Net)	(-)300.10	(-)67.08	(-)153.84
(iii) Transfer to Contingency Fund	-	-	-
Total II	(-)14235.47	(-)10038.86	(+)11739.57
(III) Surplus(+) Deficit(-)	(-)9952.76	(-)8770.39	(+)13394.76

I. Over All Budgetary Position

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	17	18
A. Revenue Accounts		
1. Revenue	58080.23	64376.16
2. Expenditure	52076.03	50894.38
3. Surplus(+) Deficit(-)	(+)6004.20	(+)13481.78
B. Outside the Revenue Accounts		
(I) Receipts		
(i) Public Debt (Net)	2853.60	3277.95
(ii) Inter State Debt (Net)	-	-
(iii) Contingency Fund (Net)	-	-
(iv) Unfounded Debt including Reserve Funds	1560.00	1280.00
(v) Deposits & Advances (Net)	500.00	595.00
(vi) Suspense (Net)	0.00	(-)2000.00
(vii) Remittances (Net)	100.00	1000.00
Total I	5013.60	4152.95
(II) Disbursement		
(i) Capital Expenditure	(+)14030.30	14697.81
(ii) Loan & Advances (Net)	112.45	134.69
(iii) Transfer to Contingency Fund	-	-
Total II	14142.75	14832.50
(III) Surplus(+) Deficit(-)	(+)19156.35	(+)18985.45

2. Assets (At the end of)

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
1. Capital Assets (Net) (Cumulative)	841.09	4405.43	10504.82
2. Loans & Advances (Net) (Cumulative)	77.45	124.33	689.80
3. Remittance (Cumulative)	(-)460.50	(-)1334.63	(-)1309.72
4. Closing Cash Balance	(-)150.00	(-)717.35	(-)2027.45
5. Total	308.04	2477.78	7857.45

(Rs. in Lakhs)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
1. Capital Assets (Net) (Cumulative)	3336.80	(-)1773.03	(-)3074.83
2. Loans & Advances (Net) (Cumulative)	447.49	561.50	414.25
3. Remittance (Cumulative)	(-)3558.12	(-)3558.12	(-)3838.72
4. Closing Cash Balance	(-)1809.02	(-)1010.90	(-)1180.56
3. Total	(-)1582.85	(-)5780.55	(-)7679.86

2. Assets (At the end of)

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
1. Capital Assets (Net) (Cumulative)	(-)8955.79	(-)16317.91	(-)24925.70
2. Loans & Advances (Net) (Cumulative)	366.32	(-)119.12	(-)300.73
3. Remittance (Cumulative)	(-)3966.00	N A	(-)3207.56
4. Closing Cash Balance	(-)1300.00	(-)1666.48	(-)3584.19
5. Total	(-)13856.09	(-)18003.51	(-)33018.18

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
1. Capital Assets (Net) (Cumulative)	(-)35070.30	(-)45122.91	(-)57846.85
2. Loans & Advances (Net) (Cumulative)	(-)456.88	(-)720.76	(-)986.54
3. Remittance (Cumulative)	(-)2754.19	(-)2168.31	(-)2056.49
4. Closing Cash Balance	(-)3684.87	(-)8104.84	(-)10883.60
5. Total	(-)41966.30	(-)56116.82	(-)71773.48

2. Assets (At the end of)

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
1. Capital Assets (Net) (Cumulative)	(-)71782.22	(-)81754.00	(-)69860.59
2. Loans & Advances (Net) (Cumulative)	(-)1286.64	(-)1353.72	(-)1507.56
3. Remittance (Cumulative)	(-)3536.13	(-)6321.19	(-)4000.74
4. Closing Cash Balance	(-)16286.03	(-)22243.12	(-)24729.27
5. Total	(-)92891.02	(-)111675.03	(-)100098.16

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	12	13
1. Capital Assets (Net) (Cumulative)	(-)55830.29	(-)11132.48
2. Loans & Advances (Net) (Cumulative)	(-)1395.11	(-)1260.42
3. Remittance (Cumulative)	(-)3900.74	(-)2900.74
4. Closing Cash Balance	(-)26819.63	(-)25838.38
5. Total	(-)87945.77	(-)71132.02

3. Liabilities (At the end of)

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
1. Outstanding Debt & Other Obligations.			
(i) Public Debt (Net)	700.08	3408.06	4328.38
(ii) Small Savings (Provident Fund) (Net)	18.56	122.80	343.27
(iii) Reserve Funds Deposits & Advances (Net)	26.11	204.17	318.22
Total	744.75	3735.03	5489.87
2. Contingency (Net)	-	-	-
3. Suspense (Net)	221.70	(-)199.66	(-)1455.47
Total (1+2+3) Liabilities	966.45	3635.32	4034.40
4. Excess of Assets over Liabilities	(-)653.47	(-)1158.54	3823.05
Total (1+2+3+4) Assets	307.98	2477.78	(+)7857.45

(Rs. in Lakhs)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
1. Outstanding Debt & Other Obligations.			
(i) Public Debt (Net)	11882.02	13455.30	14214.78
(ii) Small Savings (Provident Fund) (Net)	629.75	629.75	1036.30
(iii) Reserve Funds Deposits & Advances (Net)	1033.49	1033.49	1209.51
Total	13545.26	15118.54	16460.59
2. Contingency (Net)	-	-	-
3. Suspense (Net)	(-)2596.28	(-)2596.28	(-)2265.92
Total (1+2+3) Liabilities	10948.98	12522.26	14194.67
4. Excess of Assets over Liabilities	(-)12531.53	(-)18302.81	(-)20693.97
Total (1+2+3+4) Assets	(-)1582.55	(-)5780.55	(-)6499.30

3. Liabilities (At the end of)

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
1. Outstanding Debt & Other Obligations.			
(i) Public Debt (Net)	16015.53	16373.91	17415.76
(ii) Small Savings (Provident Fund) (Net)	1525.14	1525.14	1910.17
(iii) Reserve Funds Deposits & Advances (Net)	2196.81	2196.81	2350.52
Total	19737.48	20095.86	21676.45
2. Contingency (Net)	-	-	-
3. Suspense (Net)	(-)3904.66	(-)3904.66	(-)6209.18
Total (1+2+3) Liabilities	15832.82	16191.20	15467.27
4. Excess of Assets over Liabilities	(-)29688.91	(-)34194.71	(-)48485.45
Total (1+2+3+4) Assets	(-)13856.09	(-)18003.51	(-)33018.18

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
1. Outstanding Debt & Other Obligations.			
(i) Public Debt (Net)	19466.24	(+)23142.82	(+)29709.96
(ii) Small Savings (Provident Fund) (Net)	4353.48	(+)2775.39	(+)3262.60
(iii) Reserve Funds Deposits & Advances (Net)	2767.38	(+)537.48	(+)1852.28
Total	26587.10	(+)26455.69	(+)34824.84
2. Contingency (Net)	-	-	-
3. Suspense (Net)	(-)6287.14	(+)1512.98	(+)1541.56
Total (1+2+3) Liabilities	20299.96	27968.67	36366.40
4. Excess of Assets over Liabilities	(-)62266.26	(-)28148.15	(-)35407.08
Total (1+2+3+4) Assets	(-)41966.30	(-)179.48	(+)959.32

3. Liabilities (At the end of)

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
1. Outstanding Debt & Other Obligations.			
(i) Public Debt (Net)	(+)32376.37	(+)33954.01	(+)35174.99
(ii) Small Savings (Provident Fund) (Net)	(+)5215.23	(+)6356.85	(+)7065.51
(iii) Reserve Funds Deposits & Advances (Net)	(+)2296.40	(+)3528.76	(+)4166.85
Total	(+)39888.00	(+)43829.62	(+)46407.35
2. Contingency (Net)	-	-	-
3. Suspense (Net)	2240.75	(+)2345.66	(-)890.14
Total (1+2+3) Liabilities	(+)42128.75	(+)46185.28	(+)45517.21
4. Excess of Assets over Liabilities	(-)50762.27	(-)65489.75	(-)54580.95
Total (1+2+3+4) Assets	(-)8633.52	(-)19304.47	(-)9063.74

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	17	18
1. Outstanding Debt & Other Obligations.		
(i) Public Debt (Net)	(+)38028.59	(+)41306.54
(ii) Small Savings (Provident Fund) (Net)	(+)8625.51	(+)9905.51
(iii) Reserve Funds Deposits & Advances (Net)	(+)4666.85	(+)5261.85
Total	(+)51320.95	(+)56473.90
2. Contingency (Net)	-	-
3. Suspense (Net)	(-)890.14	(-)2890.14
Total (1+2+3) Liabilities	(+)50430.81	(+)53583.76
4. Excess of Assets over Liabilities	(-)37514.96	(-)117548.26
Total (1+2+3+4) Assets	(+)12915.85	(+)36035.50

4. Revenue and Expenditure Met. From Revenue

(Rs. in Lakhs.)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
I. Revenue			
1. Tax Revenue			
(a) State's Share of Central Taxes	151.12 (8.45)	305.23 (8.36)	752.58 (6.79)
(b) State Tax Revenue	95.84 (5.36)	193.58 (5.31)	254.62 (2.30)
Total 1 : (a+b)	246.96 (13.81)	498.81 (13.67)	1007.20 (9.09)
2. Non-Tax Revenue			
(a) Grant-in aid From Centre	1381.71 (77.28)	2922.29 (80.10)	7051.62 (63.67)
(b) Other Non- Tax Revenue	159.38 (8.91)	227.43 (6.23)	3017.30 (27.24)
Total 2 : (a+b)	1541.09 (86.19)	3149.72 (86.33)	10068.92 (90.91)
Total I : (1+2)	1788.05 (100.00)	3648.53 (100.00)	11076.12 (100.00)
II. Revenue Expenditure			
1. Development Expenditure :			
(a) Expenditure on Econo- mic Development	461.94 (23.68)	747.40 (27.66)	2161.66 (30.67)
(b) Expenditure on Social Community Services	799.16 (40.96)	1070.04 (39.59)	2988.93 (42.41)
Total 1 : (a+b)	1261.10 (64.64)	1817.44 (67.25)	5150.59 (73.08)
2. Non-Development Expenditure	689.87 (35.36)	885.20 (32.75)	1897.41 (26.92)
Total II : (1+2)	1950.97 (100.00)	2702.64 (100.00)	7048.00 (100.00)
Surplus(+)/Deficit(-)	()162.92	(+1945.89)	(+4028.12)

Note : Figures in parentheses represent percentages

4. Revenue and Expenditure Met From Revenue

(Rs. in Lakhs)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
I. Revenue			
1. Tax Revenue			
(a) State's Share of Central Taxes	948.16 (8.42)	994.08 (7.66)	1278.03 (7.46)
(b) State Tax Revenue	395.98 (3.51)	470.48 (3.63)	604.53 (3.52)
Total 1 : (a+b)	1344.14 (11.93)	1464.56 (11.29)	1882.56 (10.98)
2. Non-Tax Revenue			
(a) Grant-in aid From Centre	9644.40 (85.63)	11145.27 (85.95)	14734.76 (85.98)
(b) Other Non- Tax Revenue	274.77 (2.44)	357.76 (2.76)	520.76 (3.04)
Total 2 : (a+b)	9919.17 (88.07)	11503.03 (88.71)	15255.52 (89.02)
Total I : (1+2)	11263.31 (100.00)	12967.59 (100.00)	17138.08 (100.00)
II. Revenue Expenditure			
1. Development Expenditure :			
(a) Expenditure on Econo- mic Development	2563.13 (27.77)	3095.14 (29.40)	3968.10 (29.67)
(b) Expenditure on Social Community Services	3559.72 (38.56)	4261.02 (40.47)	4933.21 (36.88)
Total 1 : (a+b)	6122.85 (66.33)	7356.16 (69.87)	8901.31 (66.55)
2. Non-Development Expenditure	3107.76 (33.67)	3172.66 (30.13)	4474.51 (33.45)
Total II : (1+2)	9230.61 (100.00)	10528.82 (100.00)	13375.82 (100.00)
Surplus(+)/Deficit(-)	(+)2032.70	(+)2438.77	(+)3762.26

Note : Figures in parentheses represent percentages.

4. Revenue and Expenditure Met From Revenue

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
I. Revenue			
1. Tax Revenue			
(a) State's Share of Central Taxes	5642.01 (25.11)	6954.25 (28.01)	8318.34 (28.98)
(b) State Tax Revenue	655.02 (2.92)	857.46 (3.45)	1079.07 (3.76)
Total 1 : (a+b)	6297.03 (28.03)	7811.71 (31.46)	9397.41 (32.74)
2. Non-Tax Revenue			
(a) Grant-in aid From Centre	15253.09 (67.89)	15443.82 (62.19)	17368.29 (60.51)
(b) Other Non- Tax Revenue	1076.95 (4.76)	1576.22 (6.35)	1937.45 (6.75)
Total 2 : (a+b)	16330.04 (72.17)	17020.04 (68.54)	19305.74 (67.26)
Total I : (1+2)	22627.07 (100.00)	24831.75 (100.00)	28703.15 (100.00)
II. Revenue Expenditure			
1. Development Expenditure :			
(a) Expenditure on Econo- mic Development	4459.47 (28.62)	5763.52 (29.10)	6925.28 (32.27)
(b) Expenditure on Social Community Services	6242.66 (40.06)	7957.99 (40.18)	7754.42 (36.14)
Total 1 : (a+b)	10702.13 (68.68)	13721.51 (69.28)	14679.70 (68.41)
2. Non-Development Expenditure	4880.96 (31.32)	6083.99 (30.72)	6779.44 (31.59)
Total II : (1+2)	15583.09 (100.00)	19805.50 (100.00)	21459.14 (100.00)
Surplus(+)/Deficit(-)	(+)7043.98	(+)5026.25	(+)7244.01

Note : Figures in parentheses represent percentages

4. Revenue and Expenditure Met From Revenue

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
I. Revenue			
1. Tax Revenue			
(a) State's Share of Central Taxes	10368.85 (32.17)	8305.24 (25.01)	11464.33 (29.37)
(b) State Tax Revenue	1091.67 (3.39)	1192.78 (3.59)	1102.78 (2.83)
Total 1 : (a+b)	11460.52 (35.56)	9498.02 (28.60)	12567.11 (32.20)
2. Non-Tax Revenue			
(a) Grant-in aid From Centre	18562.73 (57.60)	21662.57 (65.24)	24481.76 (62.73)
(b) Other Non-Tax Revenue	2205.40 (6.84)	2043.29 (6.16)	1980.64 (5.07)
Total 2 : (a+b)	20768.13 (64.44)	23705.86 (71.40)	26462.40 (67.80)
Total I : (1+2)	32228.65 (100.00)	33203.88 (100.00)	39029.51 (100.00)
II. Revenue Expenditure			
1. Development Expenditure :			
(a) Expenditure on Econo- mic Development	8728.50 (31.96)	8991.67 (30.05)	10367.94 (31.60)
(b) Expenditure on Soci- al Community Services	11026.14 (40.36)	12411.91 (41.47)	12779.45 (38.95)
Total 1 : (a+b)	19754.64 (72.32)	21403.58 (71.52)	23147.39 (70.55)
2. Non-Development Expenditure	7559.94 (27.68)	8525.04 (28.48)	9660.73 (29.45)
Total II : (1+2)	27314.58 (100.00)	29928.62 (100.00)	32808.12 (100.00)
Surplus(+)/Deficit(-)	(+)4914.07	(+)3275.26	(+)6221.39

Note : Figures in parentheses represent percentages

4. Revenue and Expenditure Met From Revenue

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
I. Revenue			
1. Tax Revenue			
(a) State's Share of Central Taxes	13478.43 (29.90)	16113.33 (33.57)	16481.72 (28.49)
(b) State Tax Revenue	1220.17 (2.71)	1250.57 (2.61)	1520.61 (2.63)
Total 1 : (a+b)	14698.60 (32.61)	17363.90 (36.18)	18002.33 (31.12)
2. Non-Tax Revenue			
(a) Grant-in aid From Centre	28205.67 (62.57)	28449.84 (59.27)	37053.16 (64.05)
(b) Other Non-Tax Revenue	2174.30 (4.82)	2183.21 (4.55)	2796.59 (4.83)
Total 2 : (a+b)	30379.97 (67.39)	30633.05 (63.82)	39849.75 (68.88)
Total I : (1+2)	45078.57 (100.00)	47996.95 (100.00)	57852.08 (100.00)
II. Revenue Expenditure			
1. Development Expenditure :			
(a) Expenditure on Econo- mic Development	9834.62 (26.05)	9531.99 (23.96)	11098.46 (25.36)
(b) Expenditure on Soci- al Community Services	15334.01 (40.62)	16668.91 (41.90)	17153.35 (39.19)
Total 1 : (a+b)	25168.63 (66.67)	26200.90 (65.86)	28251.81 (64.55)
2. Non-Development Expenditure	12580.85 (33.33)	13580.34 (34.14)	15513.85 (35.45)
Total II : (1+2)	37749.48 (100.00)	39781.24 (100.00)	43765.66 (100.00)
Surplus(+)/Deficit(-)	(+7329.09)	(+18215.76)	(+14086.42)

Note : Figures in parentheses represent percentages

4. Revenue and Expenditure Met From Revenue

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	17	18
I. Revenue		
1. Tax Revenue		
(a) State's Share of Central Taxes	18466.10 (31.80)	18113.76 (28.14)
(b) State Tax Revenue	2081.35 (3.58)	2257.26 (3.50)
Total 1 : (a+b)	20547.45 (35.38)	20371.02 (31.64)
2. Non-Tax Revenue		
(a) Grant-in aid From Centre	32745.02 (56.38)	39169.29 (60.85)
(b) Other Non-Tax Revenue	4787.76 (8.24)	4835.85 (7.51)
Total 2 : (a+b)	37532.78 (64.62)	44005.14 (68.36)
Total I : (1+2)	58080.23 (100.00)	64376.16 (100.00)
II. Revenue Expenditure		
1. Development Expenditure :		
(a) Expenditure on Econo- mic Development	12718.44 (24.42)	12944.63 (25.43)
(b) Expenditure on Soci- al Community Services	20448.95 (39.27)	20144.24 (39.58)
Total 1 : (a+b)	33167.39 (63.69)	33088.87 (65.01)
2. Non-Development Expenditure	18908.64 (36.31)	17805.51 (34.99)
Total II : (1+2)	52076.03 (100.00)	50894.38 (100.00)
Surplus(+)/Deficit(-)	(+)6004.20	(+)13481.78

Note : Figures in parentheses represent percentages

5. State Tax Revenue

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
I. Taxes on Land & Income			
1. Agricultural Income Tax	-	-	-
2. Land Revenue	18.55 (19.36)	34.58 (17.86)	18.86 (7.41)
Total I : (1+2)	18.55 (19.36)	34.58 (17.86)	18.86 (7.41)
II. Taxes on Property, Stamp & Registration Fee			
	13.70 (14.29)	11.52 (5.96)	16.50 (6.48)
III. Taxes on Commodities & Services			
1. Sales Tax	39.31 (41.02)	95.85 (49.51)	135.00 (53.02)
2. Taxes Vehicles	7.84 (8.18)	14.77 (7.63)	25.89 (10.17)
3. State Excise	5.71 (5.96)	17.61 (9.10)	31.71 (12.45)
4. Taxes on Goods and Passengers	-	-	-
5. Other Taxes & Duties	10.73 (11.20)	18.74 (9.68)	20.45 (8.03)
6. Taxes & Duties on Electricity	-	0.51 (0.26)	6.11 (2.40)
7. Education Cess	-	-	-
8. Health Cess	-	-	-
9. Betting Tax	-	-	-
10. Forest Development Taxes	-	-	-
11. Other Fiscal Services	-	-	0.10 (0.04)
Total III :	63.59 (66.35)	117.48 (76.18)	219.26 (86.11)
Total : (1+2+3)	95.84 (100.00)	193.58 (100.00)	254.62 (100.00)

Note : Figures in parentheses represent percentages

5. State Tax Revenue

(Rs. in Lakhs)

Particulars	1982-83	1983-84	1984-85
	Accounts	Accounts	Accounts
1	5	6	7
I. Taxes on Land & Income			
1. Agricultural Income Tax	-	-	-
2. Land Revenue	27.35	33.04	31.31
	(6.91)	(7.02)	(5.18)
Total I : (1+2)	27.35	33.04	31.31
	(6.91)	(7.02)	(5.18)
II. Taxes on Property, Stamp & Registration Fee			
	20.19	27.58	28.17
	(5.10)	(5.86)	(4.66)
III. Taxes on Commodities & Services			
1. Sales Tax	167.06	168.94	195.83
	(42.19)	(35.91)	(32.39)
2. Taxes Vehicles	59.83	58.28	47.19
	(15.11)	(12.39)	(7.81)
3. State Excise	62.00	91.68	132.14
	(15.66)	(19.49)	(21.86)
4. Taxes on Goods and Passengers	-	13.98	23.36
		(2.97)	(3.86)
5. Other Taxes & Duties	57.36	69.75	75.46
	(14.48)	(14.82)	(12.48)
6. Taxes & Duties on Electricity	2.19	7.09	71.02
	(0.55)	(1.51)	(11.75)
7. Education Cess	-	-	-
8. Health Cess	-	-	-
9. Betting Tax	-	-	-
10. Forest Development Taxes	-	-	-
11. Other Fiscal Services	-	0.14	0.05
		(0.03)	(0.01)
Total III :	318.44	409.86	545.05
	(87.99)	(87.12)	(90.16)
Total : (1+2+3)	395.98	470.48	604.53
	(100.00)	(100.00)	(100.00)

Note : Figures in parentheses represent percentages.

5. State Tax Revenue

(Rs. in lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
I. Taxes on Land & Income			
1. Agricultural Income Tax	-	-	-
2. Land Revenue	33.91 (5.18)	57.40 (6.69)	46.94 (4.35)
Total I : (1+2)	33.91 (5.18)	57.40 (6.69)	46.94 (4.35)
II. Taxes on Property, Stamp & Registration Fee	39.66 (6.05)	48.85 (5.70)	52.17 (4.83)
III. Taxes on Commodities & Services			
1. Sales Tax	255.44 (39.00)	306.67 (35.42)	393.44 (36.46)
2. Taxes Vehicles	58.97 (9.00)	100.56 (11.73)	108.40 (10.05)
3. State Excise	112.91 (17.21)	145.04 (16.92)	161.44 (14.96)
4. Taxes on Goods and Passengers	27.03 (4.13)	34.66 (4.04)	34.66 (3.21)
5. Other Taxes & Duties	83.69 (12.77)	156.57 (18.25)	85.49 (7.92)
6. Taxes & Duties on Electricity	43.30 (6.61)	10.04 (1.17)	196.35 (18.20)
7. Education Cess	-	-	-
8. Health Cess	-	-	-
9. Betting Tax	-	-	-
10. Forest Development Taxes	-	-	-
11. Other Fiscal Services	0.11 (0.02)	0.67 (0.03)	0.18 (0.02)
Total III :	581.45 (88.77)	751.21 (87.61)	979.96 (90.82)
Total : (1+2+3)	655.02 (100.00)	857.46 (100.00)	1079.07 (100.00)

Note : Figures in parentheses represent percentages.

5. State Tax Revenue

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
I. Taxes on Land & Income			
1. Agricultural Income Tax	-	-	-
2. Land Revenue	63.34 (5.80)	46.40 (3.89)	35.01 (3.17)
Total I : (1+2)	63.34 (5.80)	46.40 (3.89)	35.01 (3.17)
II. Taxes on Property, Stamp & Registration Fee	54.76 (5.01)	78.83 (6.61)	90.28 (8.19)
III. Taxes on Commodities & Services			
1. Sales Tax	400.43 (36.67)	447.17 (37.49)	540.24 (48.98)
2. Taxes Vehicles	144.11 (13.20)	141.99 (11.91)	113.19 (10.26)
3. State Excise	214.33 (19.63)	284.51 (23.85)	216.31 (19.61)
4. Taxes on Goods and Passengers	39.94 (3.66)	43.06 (3.61)	32.16 (2.92)
5. Other Taxes & Duties	84.42 (7.73)	74.58 (6.25)	75.38 (6.84)
6. Taxes & Duties on Electricity	90.34 (8.27)	76.20 (6.39)	0.21 (0.02)
7. Education Cess	-	-	-
8. Health Cess	-	-	-
9. Betting Tax	-	-	-
10. Forest Development Taxes	-	-	-
11. Other Fiscal Services	0.32 (0.03)	-	0.06 (0.01)
Total III :	973.89 (89.19)	1067.51 (89.50)	977.55 (88.64)
Total : (I+II+III)	1091.99 (100.00)	1192.74 (100.00)	1102.84 (100.00)

Note : Figures in parentheses represent percentages.

5. State Tax Revenue

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
I. Taxes on Land & Income			
1. Agricultural Income Tax	-	-	-
2. Land Revenue	47.69 (3.91)	63.07 (5.04)	46.08 (3.03)
Total I : (1+2)	47.69 (3.91)	63.07 (5.04)	46.08 (3.03)
II. Taxes on Property, Stamp & Registration Fee	91.90 (7.53)	95.05 (7.60)	83.60 (5.50)
III. Taxes on Commodities & Services			
1. Sales Tax	776.04 (63.59)	796.77 (63.70)	1058.34 (69.61)
2. Taxes Vehicles	140.84 (11.54)	123.47 (9.87)	129.52 (8.52)
3. State Excise	46.49 (3.81)	58.39 (4.67)	80.85 (5.32)
4. Taxes on Goods and Passengers	43.16 (3.53)	37.30 (2.98)	38.07 (2.50)
5. Other Taxes & Duties	74.01 (6.06)	76.48 (6.11)	83.86 (5.51)
6. Taxes & Duties on Electricity	0.04 (0.01)	0.04 (0.01)	0.07 (0.01)
7. Education Cess	-	-	-
8. Health Cess	-	-	-
9. Betting Tax	-	-	-
10. Forest Development Taxes	-	-	-
11. Other Fiscal Services	0.25 (0.02)	0.19 (0.02)	0.04 (0.00)
Total III :	1080.83 (83.56)	1092.64 (87.36)	1390.75 (91.47)
Total : (1+2+3)	1220.42 (100.00)	1250.76 (100.00)	1520.43 (100.00)

Note : Figures in parentheses represent percentages.

5. State Tax Revenue

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimate	1995-96 Budget Estimate
1	17	18
I. Taxes on Land & Income		
1. Agricultural Income Tax	-	-
2. Land Revenue	47.00	50.71
	(2.26)	(2.25)
Total I : (1+2)	47.00	50.71
	(2.26)	(2.25)
II. Taxes on Property, Stamp & Registration Fee	137.78	148.86
	(6.62)	(6.58)
III. Taxes on Commodities & Services		
1. Sales Tax	1500.00	1630.00
	(72.06)	(72.21)
2. Taxes Vehicles	136.00	146.74
	(6.53)	(6.50)
3. State Excise	82.47	88.98
	(3.96)	(3.94)
4. Taxes on Goods and Passengers	39.97	43.13
	(1.92)	(1.91)
5. Other Taxes & Duties	138.05	148.96
	(6.63)	(6.60)
6. Taxes & Duties on Electricity	0.08	0.08
	(0.01)	(0.01)
7. Education Cess	-	-
8. Health Cess	-	-
9. Betting Tax	-	-
10. Forest Development Taxes	-	-
11. Other Fiscal Services	0.21	0.04
	(0.01)	(0.00)
Total III :	1896.78	2057.93
	(91.12)	(91.17)
Total : (I+2+3)	2081.56	2257.30
	(100.00)	(100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
A. Share of Revenue from Central Taxes			
1. Income Tax	62.00 (41.03)	132.14 (43.29)	189.68 (25.20)
2. Estate Duty	1.14 (0.75)	1.54 (0.51)	- -
3. a) Union Excise Duties	87.98 (58.22)	171.55 (56.20)	562.90 (74.80)
b) Additional Duties	-	-	-
Total : (a + b)	87.98 (58.22)	171.55 (56.20)	562.90 (74.80)
Total : A (1 to 3)	151.12 (100.00)	305.23 (100.00)	752.58 (100.00)
B. Grants-in-aid from the Centre			
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	1085.25 (78.54)	2922.29 (100.00)	7051.62 (100.00)
2. Grants for plan Schemes			
a) State Plan Schemes	225.45 (16.31)	- -	- -
b) Centrally Sponsored Schemes	70.98 (5.14)	- -	- -
c) Central Sector Schemes	-	-	-
Total : 2(a+b+c)	296.43 (21.45)	- -	- -
3. Other Grants	-	-	-
Total : B (1+2+3)	1381.68 (100.00)	2922.29 (100.00)	7051.62 (100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs. in Lakhs)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
A. Share of Revenue from Central Taxes			
1. Income Tax	227.96 (24.04)	202.60 (20.38)	279.60 (21.88)
2. Estate Duty	3.11 (0.33)	3.87 (0.39)	0.07 (0.01)
3. a) Union Excise Duties	717.09 (75.63)	787.62 (79.23)	998.36 (78.11)
b) Additional Duties	-	-	-
Total : (a + b)	717.09 (75.63)	787.62 (79.23)	998.36 (78.11)
Total : A (1 to 3)	948.16 (100.00)	994.09 (100.00)	1278.03 (100.00)
B. Grants-in-aid from the Centre			
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	9644.40 (100.00)	11145.27 (100.00)	14734.76 (100.00)
2. Grants for plan Schemes			
a) State Plan Schemes	-	-	-
b) Centrally Sponsored Schemes	-	-	-
c) Central Sector Schemes	-	-	-
Total : 2(a+b+c)	-	-	-
3. Other Grants	-	-	-
Total : B (1+2+3)	9644.40 (100.00)	11145.27 (100.00)	14734.76 (100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
A. Share of Revenue from Central Taxes			
1. Income Tax	453.69 (8.04)	550.34 (7.91)	634.83 (7.63)
2. Estate Duty	-	-	-
3. a) Union Excise Duties	5188.32 (91.96)	6403.91 (92.09)	7683.51 (92.37)
b) Additional Duties	-	-	-
Total : (a + b)	5188.32 (91.96)	6403.91 (92.09)	7683.51 (92.37)
Total : A (1 to 3)	5642.01 (100.00)	6954.25 (100.00)	8318.34 (100.00)
B. Grants-in-aid from the Centre			
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	15253.09 (100.00)	15443.82 (100.00)	-
2. Grants for plan Schemes			
a) State Plan Schemes	-	-	-
b) Centrally Sponsored Schemes	-	-	-
c) Central Sector Schemes	-	-	-
Total : 2(a+b+c)	-	-	-
3. Other Grants	-	-	-
Total : B (1+2+3)	15253.00 (100.00)	15443.82 (100.00)	17368.29 (100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs. in Lakhs)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
A. Share of Revenue from Central Taxes			
1. Income Tax	708.54 (6.83)	829.93 (9.99)	845.26 (7.37)
2. Estate Duty	-	0.04 (0.00)	-
3. a) Union Excise Duties	9660.31 (93.17)	7475.27 (90.01)	10619.07 (92.63)
b) Additional Duties	-	-	-
Total : (a + b)	9660.31 (93.17)	7475.27 (90.01)	10619.07 (92.63)
Total : A (1 to 3)	10368.85 (100.00)	8305.24 (100.00)	11464.33 (100.00)
B. Grants-in-aid from the Centre			
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	2860.90 (15.41)	6921.26 (31.95)	24481.76 (100.00)
2. Grants for plan Schemes			
a) State Plan Schemes	13510.81 (72.78)	11178.01 (51.60)	-
b) Centrally Sponsored Schemes	1786.33 (9.62)	1065.68 (4.92)	-
c) Central Sector Schemes	394.48 (2.13)	662.79 (3.06)	-
Total : 2(a+b+c)	15691.62 (84.53)	12906.48 (59.58)	-
3. Other Grants	10.21 (0.06)	1834.83 (8.47)	-
Total : B (1+2+3)	18562.73 (100.00)	21662.57 (100.00)	24481.76 (100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
A. Share of Revenue from Central Taxes			
1. Income Tax	1090.43 (8.09)	1309.83 (8.13)	1690.94 (10.26)
2. Estate Duty	-	-	-
3. a) Union Excise Duties	12388.00 (91.91)	14803.50 (91.87)	14790.78 (89.74)
b) Additional Duties	-	-	-
Total : (a + b)	12388.00 (91.91)	14803.50 (91.87)	14790.78 (89.74)
Total : A (1 to 3)	13478.43 (100.00)	16113.33 (100.00)	16481.72 (100.00)
B. Grants-in-aid from the Centre			
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	7674.92 (27.21)	28449.84 (100.00)	7407.00 (19.99)
2. Grants for plan Schemes			
a) State Plan Schemes	17276.31 (61.25)	-	23334.19 (62.98)
b) Centrally Sponsored Schemes	1885.29 (6.69)	-	2514.60 (6.78)
c) Central Sector Schemes	167.27 (0.59)	-	761.66 (2.06)
d) Special Plan Schemes	-	-	914.37 (2.47)
Total : 2(a+b+c+d)	19328.87 (63.53)	-	27524.82 (74.29)
3. Other Grants	1201.88 (4.26)	-	2119.34 (5.72)
Total : B (1+2+3)	28205.67 (100.00)	28449.84 (100.00)	37051.16 (100.00)

Note : Figures in parentheses represent percentages.

6. Devolution of Taxes and Grants-in-aid from the centre

(Rs.in Lakhs)

Particulars	1994-95	1995-96
	Revised Estimate	Budget Estimate
1	17	18
A.Share of Revenue from Central Taxes		
1. Income Tax	1852.10 (10.03)	3163.76 (17.47)
2. Estate Duty	-	-
3. a) Union Excise Duties	16614.00 (89.97)	14950.00 (82.53)
b) Additional Duties	-	-
Total : (a + b)	16614.00 (89.97)	14950.00 (82.53)
Total : A (1 to 3)	18466.10 (100.00)	18113.76 (100.00)
B.Grants-in-aid from the Centre		
1. Grants-in-aid under the substantive part of the clause (1) of Articles 275 of the constitution.	7486.00 (22.86)	15919.00 (40.65)
2. Grants for plan Schemes		
a) State Plan Schemes	21228.63 (64.84)	20334.97 (51.92)
b) Centrally Sponsored Schemes	2361.00 (7.21)	2019.54 (5.16)
c) Central Sector Schemes	831.18 (2.54)	614.71 (1.57)
d) Special Plan Schemes	645.50 (1.97)	264.07 (0.67)
Total : 2(a+b+c)	25066.31 (76.56)	23233.29 (59.32)
3. Other Grants	190.71 (0.58)	10.00 (0.03)
Total : B (1+2+3)	32743.02 (100.00)	39182.29 (100.00)

Note : Figures in parentheses represent percentages.

7. Non-Tax Revenue other than Grants-in-aid from the Centre
(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
1. Interest Receipts	20.30 (12.74)	20.06 (8.82)	10.19 (0.34)
2. Dividends & Profits	0.22 (0.14)	0.22 (0.10)	-
3. Other Non-Tax Revenue	138.86 (87.12)	207.14 (91.08)	3007.11 (99.66)
a) General Services	30.70 (19.26)	35.80 (15.74)	2877.12 (95.35)
b) Social & Community Services	13.12 (8.23)	37.32 (16.41)	29.23 (0.97)
c) Economic Services	95.04 (59.63)	134.02 (58.93)	100.76 (3.34)
Total : (1 to 3)	159.38 (100.00)	227.42 (100.00)	3017.30 (100.00)

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
1. Interest Receipts	20.93 (7.62)	63.05 (17.62)	24.61 (4.72)
2. Dividends & Profits	0.05 (0.02)	-	0.20 (0.04)
3. Other Non-Tax Revenue	253.79 (92.36)	294.71 (82.38)	495.95 (95.24)
a) General Services	70.19 (25.54)	64.75 (18.10)	188.92 (36.28)
b) Social & Community Services	43.04 (15.66)	60.33 (16.86)	46.33 (8.90)
c) Economic Services	140.56 (51.16)	169.63 (47.42)	260.70 (50.06)
Total : (1 to 3)	274.77 (100.00)	357.76 (100.00)	520.76 (100.00)

Note : Figures in parentheses represent percentages.

7. Non-Tax Revenue other than Grants-in-aid from the Centre
(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
1. Interest Receipts	159.82 (14.84)	184.48 (11.70)	204.86 (10.57)
2. Dividends & Profits	0.02 (0.00)	-	-
3. Other Non-Tax Revenue	917.11 (85.16)	1391.74 (88.30)	1732.59 (89.43)
a) General Services	263.36 (24.45)	517.43 (32.93)	612.70 (31.62)
b) Social & Community Services	51.09 (4.75)	76.22 (4.84)	86.91 (4.49)
c) Economic Services	602.67 (55.96)	798.09 (50.63)	1032.98 (53.32)
Total : (1 to 3)	1076.95 (100.00)	1576.22 (100.00)	1937.45 (100.00)

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
1. Interest Receipts	175.22 (4.14)	50.29 (2.46)	80.70 (4.08)
2. Dividends & Profits	-	0.01 (0.00)	-
3. Other Non-Tax Revenue	2029.86 (47.93)	1992.99 (97.54)	1899.94 (95.92)
a) General Services	715.77 (16.90)	732.80 (35.86)	685.85 (34.62)
b) Social & Community Services	84.06 (1.99)	201.58 (9.87)	154.39 (7.80)
c) Economic Services	1230.03 (29.04)	1058.61 (51.81)	1059.64 (53.50)
d) Other Fiscal Services	-	-	0.06 (0.00)
Total : (1 to 3)	4234.94 (100.00)	2043.29 (100.00)	1980.64 (100.00)

Note : Figures in parentheses represent percentages.

7. Non-Tax Revenue other than Grants-in-aid from the Centre
(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
1. Interest Receipts	208.53 (9.59)	87.52 (4.01)	190.35 (6.81)
2. Dividends & Profits	1.20 (0.06)	1.30 (0.06)	0.57 (0.02)
3. Other Non-Tax Revenue	1964.57 (90.35)	2094.20 (95.93)	2605.67 (93.17)
a) General Services	711.67 (32.73)	911.61 (41.76)	891.99 (31.89)
b) Social & Community Services	256.88 (11.81)	148.85 (6.82)	176.10 (6.30)
c) Economic Services	995.77 (45.80)	1033.74 (47.35)	1537.54 (54.98)
d) Other Fiscal Services	0.25 (0.01)	-	0.04 (0.00)
Total : (1 to 3)	2174.30 (100.00)	2183.02 (100.00)	2796.59 (100.00)

Particulars	1994-95 Revised Estimate	1995-96 Budget Estimate
1	17	18
1. Interest Receipts	277.94 (5.81)	277.94 (5.75)
2. Dividends & Profits	-	0.61 (0.01)
3. Other Non-Tax Revenue	4509.82 (94.19)	4557.27 (94.24)
a) General Services	1207.46 (25.22)	1137.39 (23.52)
b) Social & Community Services	249.50 (5.21)	251.51 (5.20)
c) Economic Services	3052.65 (63.76)	3168.33 (65.52)
d) Other Fiscal Services	0.21 (0.00)	0.04 (0.00)
Total : (1 to 3)	4787.76 (100.00)	4835.85 (100.00)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts	1982-85 Accounts
1	2	3	4	5
I. Agriculture & Allied Services				
a) Agriculture (Crop husbandry & Agri. Research & other Agri. Programme)	59.92 (10.52)	111.99 (11.46)	299.82 (13.87)	335.83 (13.10)
b) Minor Irrigation	-	-	1.18 (0.05)	10.43 (0.41)
c) Soil & Water Conservation	2.39 (0.42)	32.85 (3.36)	154.32 (7.14)	152.85 (5.96)
d) Area Development (including North Eastern Areas)	-	1.51 (0.15)	4.47 (0.21)	4.96 (0.19)
e) Food & Nutrition Storage & Ware Housing	6.00 (1.05)	7.81 (0.80)	32.13 (1.49)	28.42 (1.11)
f) Animal Husbandry	27.51 (4.83)	47.65 (4.87)	152.43 (7.05)	209.35 (8.17)
g) Dairy Development	2.52 (0.44)	7.58 (0.78)	9.22 (0.43)	17.10 (0.67)
h) Fisheries	4.16 (0.73)	22.18 (2.27)	57.78 (2.67)	84.32 (3.29)
i) Forests (including Plantation & Wild Life)	16.99 (2.98)	35.18 (3.60)	124.98 (5.78)	151.52 (5.91)
j) Community Development (including Rural Development)	101.56 (17.83)	88.09 (9.01)	226.39 (10.47)	205.99 (11.94)
Total I :	221.05 (38.80)	354.84 (36.30)	1062.72 (49.16)	1300.77 (50.75)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1983-84 Accounts	1984-85 Accounts	1985-86 Accounts	1986-87 Accounts
1	6	7	8	9
I. Agriculture & Allied Services				
a) Agriculture (Crop husbandry & Agri. Research & other Agri. Programme)	347.90 (11.24)	502.07 (12.65)	593.65 (13.32)	638.29 (11.07)
b) Minor Irrigation	22.45 (0.72)	9.29 (0.23)	12.26 (0.27)	29.31 (0.51)
c) Soil & Water Conservation	139.41 (4.50)	170.34 (4.29)	206.82 (4.64)	219.82 (3.81)
d) Area Development (including North Eastern Areas)	18.76 (0.61)	50.56 (1.27)	72.56 (1.63)	256.61 (4.45)
e) Food & Nutrition Storage & Ware Housing	56.21 (1.82)	70.18 (1.77)	68.35 (1.53)	95.27 (1.65)
f) Animal Husbandry	231.14 (7.47)	281.76 (7.10)	332.31 (7.45)	430.65 (7.47)
g) Dairy Development	14.29 (0.46)	21.34 (0.54)	21.70 (0.49)	29.30 (0.51)
h) Fisheries	104.97 (3.39)	137.48 (3.47)	174.88 (3.92)	215.97 (3.75)
i) Forests (including Plantation & Wild Life)	221.96 (7.17)	281.15 (7.09)	378.38 (8.49)	415.39 (7.21)
j) Community Development (including Rural Development)	279.69 (9.04)	385.21 (9.71)	467.38 (10.48)	532.31 (9.24)
Total 1 :	1436.78 (46.42)	1909.38 (48.12)	2328.29 (52.22)	2862.82 (49.67)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development.

(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	10	11	12	13
I. Agriculture & Allied Services				
a) Agriculture (Crop husbandry & Agri. Research & other Agri. Programme)	876.85 (12.66)	988.56 (11.33)	1140.40 (12.68)	1364.32 (13.16)
b) Minor Irrigation	43.21 (0.62)	70.01 (0.80)	72.23 (0.80)	86.19 (0.83)
c) Soil & Water Conservation	204.60 (2.96)	282.79 (3.24)	270.02 (3.00)	384.56 (3.71)
d) Area Development (including North Eastern Areas)	690.62 (8.53)	317.04 (3.63)	304.74 (3.39)	80.49 (0.78)
e) Food & Nutrition Storage & Ware Housing	101.22 (1.46)	151.29 (1.73)	105.82 (1.18)	144.83 (1.40)
f) Animal Husbandry	450.97 (6.51)	623.26 (7.14)	691.79 (7.69)	709.69 (6.84)
g) Dairy Development	33.52 (0.48)	40.57 (0.47)	60.85 (0.68)	52.35 (0.50)
h) Fisheries	244.55 (3.53)	314.12 (3.60)	301.36 (3.35)	296.90 (2.86)
i) Forests (including Plantation & Wild Life)	526.88 (7.52)	701.73 (8.04)	866.07 (9.63)	1005.63 (9.70)
j) Community Development (including Rural Development)	583.00 (8.42)	643.59 (7.37)	634.62 (7.06)	887.33 (8.56)
Total I :	3649.42 (52.69)	4132.96 (47.35)	4447.90 (49.46)	5012.29 (48.34)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
I. Agriculture & Allied Services			
a) Agriculture (Crop husbandry & Agri. Research & other Agri. Programme)	1271.71 (12.93)	1071.91 (11.24)	1218.89 (10.98)
b) Minor Irrigation	45.92 (0.47)	(-)5.56 (0.06)	61.12 (0.55)
c) Soil & Water Conservation	373.87 (3.80)	305.98 (3.21)	352.39 (3.17)
d) Area Development (including North Eastern Areas)	58.34 (0.60)	44.92 (0.47)	113.11 (1.02)
e) Food & Nutrition Storage & Ware Housing	150.67 (1.53)	159.70 (1.68)	230.36 (2.08)
f) Animal Husbandry	733.06 (7.45)	766.31 (8.04)	900.73 (8.12)
g) Dairy Development	59.47 (0.60)	32.51 (0.34)	42.85 (0.39)
h) Fisheries	353.08 (3.59)	331.62 (3.48)	387.83 (3.49)
i) Forests (including Plantation & Wild Life)	1063.22 (10.81)	761.32 (7.99)	901.57 (8.12)
j) Community Development (including Rural Development)	684.05 (6.96)	872.14 (9.15)	1320.21 (11.90)
Total I :	4793.39 (48.74)	4340.85 (45.54)	5529.06 (49.82)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimate	1993-94 Budget Estimate
1	17	18
I. Agriculture & Allied Services		
a) Agriculture (Crop husbandry & Agri. Research & other Agri. Programme)	1399.96 (11.01)	1426.83 (11.02)
b) Minor Irrigation	45.31 (0.36)	52.70 (0.41)
c) Soil & Water Conservation	398.22 (3.13)	411.49 (3.18)
d) Area Development (including North Eastern Areas)	134.45 (1.06)	91.75 (0.71)
e) Food & Nutrition Storage & Ware Housing	277.10 (2.18)	231.16 (1.79)
f) Animal Husbandry	993.04 (7.81)	1016.11 (7.85)
g) Dairy Development	77.43 (0.61)	53.03 (0.41)
h) Fisheries	421.46 (3.31)	436.29 (3.37)
i) Forests (including Plantation & Wild Life)	1080.40 (8.49)	1112.26 (8.59)
j) Community Development (including Rural Development)	833.87 (6.55)	1485.57 (11.47)
Total I :	5661.30 (44.51)	6317.19 (48.80)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts	1982-83 Accounts
1	2	3	4	5
II. Industry & Minerals				
a) Industries	1.31 (0.23)	3.58 (0.37)	18.09 (0.84)	25.25 (0.98)
b) Village & Small Industries	35.87 (6.30)	46.42 (5.75)	235.95 (10.91)	266.05 (10.38)
c) Mines & Minerals	-	-	-	-
Total - II	37.18 (6.53)	50.00 (5.12)	254.04 (11.75)	291.30 (11.36)
III. Water & Power Development				
a) Irrigation	29.41 (5.16)	13.69 (1.40)	174.01 (8.05)	(-)41.86 (-)(1.63)
b) Power Project	172.78 (30.34)	321.38 (32.87)	399.36 (18.48)	667.65 (26.05)
c) Non-Convention Source of Energy	-	-	-	-
Total - III	202.19 (35.50)	335.07 (34.27)	573.37 (26.53)	625.79 (24.42)
IV. Transport & Communication				
a) Road & Bridge	-	58.93 (6.03)	99.79 (4.62)	106.19 (4.14)
b) Other Transport & Commu- nication (including Tourism)	81.66 (14.34)	97.23 (9.94)	9.34 (0.43)	17.07 (0.67)
Total - IV :	81.66 (14.34)	156.16 (15.97)	109.13 (5.05)	123.26 (4.81)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1983-84	1984-85	1985-86	1986-87
	Accounts	Accounts	Accounts	Accounts
1	6	7	8	9
II. Industry & Minerals				
a) Industries	26.15	36.49	34.36	33.68
	(0.85)	(0.92)	(0.77)	(0.59)
b) Village & Small Industries	296.05	441.16	399.26	471.12
	(9.56)	(11.12)	(8.96)	(8.17)
c) Mines & Minerals	-	-	-	-
Total - II	322.20	477.65	433.62	504.80
	(10.41)	(12.04)	(9.73)	(8.76)
III. Water & Power Development				
a) Irrigation	30.95	(-)74.90	73.41	214.71
	(1.00)	(-)(1.89)	(1.65)	(3.73)
b) Power Project	758.71	1073.04	1006.99	1571.64
	(24.51)	(27.04)	(22.58)	(27.27)
c) Non-Convention Source of Energy	-	-	-	-
Total - III	789.66	998.14	1080.40	1786.35
	(25.51)	(25.15)	(24.23)	(30.99)
IV. Transport & Communication				
a) Road & Bridge	125.24	218.38	228.72	307.12
	(4.05)	(5.50)	(5.13)	(5.33)
b) Other Transport & Communication (including Tourism)	12.80	18.39	22.36	28.86
	(0.41)	(0.46)	(0.50)	(0.50)
Total - IV :	138.04	236.77	251.08	335.98
	(4.46)	(5.97)	(5.63)	(5.83)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1987-88	1988-89	1989-90	1990-91
	Accounts	Accounts	Accounts	Accounts
1	10	11	12	13
II. Industry & Minerals				
a) Industries	39.32	49.93	45.90	67.98
	(0.57)	(0.57)	(0.51)	(0.66)
b) Village & Small Industries	604.63	1087.55	776.09	666.49
	(8.73)	(12.46)	(8.63)	(6.43)
c) Mines & Minerals			-	28.25
				(0.27)
Total - II	643.95	1137.48	821.99	762.72
	(9.30)	(13.03)	(9.14)	(7.36)
III. Water & Power Development				
a) Irrigation	256.12	494.94	573.54	784.39
	(3.70)	(5.67)	(6.38)	(7.57)
b) Power Project	1493.88	1831.46	2057.67	2610.77
	(21.57)	(20.98)	(22.89)	(25.18)
c) Non-Convention Source of Energy	12.41	33.82	40.79	32.50
	(0.18)	(0.39)	(0.45)	(0.31)
Total - III	1762.41	2360.22	2672.00	3427.66
	(25.45)	(27.04)	(29.72)	(33.06)
IV. Transport & Communication				
a) Road & Bridge	455.23	362.03	276.72	299.70
	(6.58)	(4.15)	(3.08)	(2.89)
b) Other Transport & Communication (including Tourism)	41.71	61.60	-	-
	(0.60)	(0.70)		
Total - IV :	496.94	423.63	276.72	299.70
	(7.18)	(4.85)	(3.08)	(2.89)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
II. Industry & Minerals			
a) Industries	45.18 (0.46)	25.51 (0.27)	48.04 (0.43)
b) Village & Small Industries	808.00 (8.22)	808.74 (8.48)	1136.71 (10.24)
c) Mines & Minerals	41.50 (0.42)	34.54 (0.36)	50.91 (0.46)
Total - II	894.68 (9.10)	868.79 (9.11)	1235.66 (11.13)
III. Water & Power Development			
a) Irrigation	1091.60 (11.10)	829.40 (8.70)	607.05 (5.47)
b) Power Project	1912.33 (19.45)	1656.44 (17.38)	2136.80 (19.25)
c) Non-Convention Source of Energy	42.68 (0.43)	41.92 (0.44)	36.65 (0.33)
Total - III	3046.61 (30.98)	2527.76 (26.52)	2780.50 (25.05)
IV. Transport & Communication			
a) Road & Bridge	285.81 (2.91)	971.80 (10.20)	647.22 (5.83)
b) Other Transport & Commu- nication (including Tourism)	-	8.00 (0.08)	2.07 (0.02)
Total - IV :	285.81 (2.91)	979.80 (10.28)	649.29 (5.85)

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1994-95	1995-96
	Revised Estimates	Budget Estimates
1	17	18
II. Industry & Minerals		
a) Industries	246.95 (1.94)	48.79 (0.38)
b) Village & Small Industries	1354.11 (10.65)	1170.13 (9.04)
c) Mines & Minerals	47.38 (0.37)	68.88 (0.53)
Total - II	1648.44 (12.96)	1287.80 (9.95)
III. Water & Power Development		
a) Irrigation	975.27 (7.67)	829.39 (6.41)
b) Power Project	2695.70 (21.20)	2716.43 (20.98)
c) Non-Convention Source of Energy	48.49 (0.38)	38.87 (0.30)
Total - III	3719.56 (29.25)	3584.69 (27.69)
IV. Transport & Communication		
a) Road & Bridge	697.77 (5.49)	729.44 (5.64)
b) Other Transport & Communication (including Tourism)	11.80 (0.09)	11.80 (0.09)
Total - IV	709.57 (5.58)	741.24 (5.73)

Note : Figures in parentheses represents percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1972-73	1975-76	1980-81	1982-83
	Accounts	Accounts	Accounts	Accounts
1	2	3	4	5
V. Science & Technology and Environment				
a) Ecology & Environment	-	-	-	-
b) Other Scientific Research	-	-	-	-
Total - V :	-	-	-	-
VI. General Economic Services				
a) Co-operation	15.43 (2.71)	30.69 (3.14)	58.66 (2.71)	71.86 (2.80)
b) Special & Backward Areas	-	30.77 (3.15)	65.56 (3.03)	91.69 (3.58)
c) Other General Economic Services (including Secretariat Economic Services)	12.09 (2.12)	20.06 (2.05)	38.18 (1.77)	58.46 (2.28)
Total - VI :	27.52 (4.83)	81.52 (8.34)	162.40 (7.51)	222.01 (8.66)
Total J to VI :	569.60 (100.00)	977.59 (100.00)	2161.66 (100.00)	2563.13 (100.00)
Deduct Recoveries	107.66	230.19	0.82	0.92
Total Net	461.94	747.40	2160.84	2562.21

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1983-84	1984-85	1984-85	1985-86
	Accounts	Accounts	Accounts	Accounts
1	6	7	8	9
V. Science & Technology and Environment				
a) Ecology & Environment	-	-	-	-
b) Other Scientific Research	-	-	-	-
Total - V :	-	-	-	-
VI. General Economic Services				
a) Co-operation	65.28 (2.11)	95.60 (2.41)	135.47 (3.04)	148.55 (2.58)
b) Special & Backward Areas	92.49 (2.99)	149.73 (3.77)	84.21 (1.89)	-
c) Other General Economic Services (including Secretariat Economic Services)	250.69 (8.10)	100.83 (2.54)	145.40 (3.26)	125.02 (2.17)
Total - VI :	408.46 (13.20)	346.16 (8.72)	365.08 (8.19)	273.57 (4.75)
Total I to VI :	3095.14 (100.00)	3968.10 (100.00)	4458.47 (100.00)	5763.52 (100.00)
Deduct Recoveries	88.75	34.77	98.71	10.91
Total Net	3006.39	3933.33	4359.76	5752.61

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development
(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	10	11	12	13
V. Science & Technology and Environment				
a) Ecology & Environment	4.55 (0.07)	9.18 (0.11)	13.08 (0.15)	18.81 (0.18)
b) Other Scientific Research	27.11 (0.39)	52.27 (0.60)	58.89 (0.65)	63.68 (0.62)
Total - V :	31.66 (0.46)	61.45 (0.71)	71.97 (0.80)	82.49 (0.80)
VI. General Economic Services				
a) Co-operation	195.56 (2.82)	284.48 (3.26)	299.40 (3.33)	257.29 (2.48)
b) Special & Backward Areas	-	-	-	-
c) Other General Economic Services (including Secretariat Economic Services)	145.44 (2.10)	328.28 (3.76)	401.69 (4.47)	525.79 (5.07)
Total - VI :	341.00 (4.92)	612.76 (7.02)	701.09 (7.80)	783.08 (7.55)
Total I to VI :	6925.38 (100.00)	8728.50 (100.00)	8991.67 (100.00)	10367.94 (100.00)
Deduct Recoveries	8.76	7.41	5.93	60.69
Total Net	6916.62	8721.09	8985.74	10307.25

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development.

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
V. Science & Technology and Environment			
a) Ecology & Environment	22.99 (0.23)	17.01 (0.18)	18.83 (0.17)
b) Other Scientific Research	70.78 (0.72)	56.42 (0.59)	58.90 (0.53)
Total - V :	93.77 (0.95)	73.43 (0.77)	77.73 (0.70)
VI. General Economic Services			
a) Co-operation	282.52 (2.87)	282.52 (2.96)	337.87 (3.05)
b) Special & Backward Areas	-	-	-
c) Other General Economic Services (including Secretariat Economic Services)	437.84 (4.45)	458.84 (4.82)	488.35 (4.40)
Total - VI :	720.36 (7.32)	741.36 (7.78)	826.22 (7.45)
Total I to VI :	9834.62 (100.00)	9531.99 (100.00)	11098.46 (100.00)
Deduct Recoveries	64.14	18.15	4.49
Total Net	9770.48	9513.84	11093.97

Note : Figures in parentheses represent percentages.

8. Revenue Expenditure on Economic Development

(Rs. in Lakhs)

Particulars	1994-95 Revised estimates	1995-96 Budget Estimates
I	17	18
V. Science & Technology and Environment		
a) Ecology & Environment	23.83 (0.19)	23.04 (0.18)
b) Other Scientific Research	80.67 (0.09)	82.03 (0.63)
Total - V :	104.50 (0.82)	105.07 (0.81)
VI. General Economic Services		
a) Co-operation	362.84 (2.85)	368.33 (2.85)
b) Special & Backward Areas	-	-
c) Other General Economic Services (including Secretariat Economic Services)	512.23 (4.03)	540.31 (4.17)
Total - VI :	875.07 (6.88)	908.64 (7.02)
Total I to VI :	12718.44 (100.00)	12944.63 (100.00)
Deduct Recoveries	84.42	90.31
Total Net	12634.02	12854.32

Note : Figures in parentheses represent percentages.

9. Revenue Expenditure on Social and Community Services
(Rs. in Lakhs)

Particulars	1972-73	1975-76	1980-81	1982-83
	Accounts	Accounts	Accounts	Accounts
1	2	3	4	5
1. Education including Arts & Culture.	532.72 (66.66)	670.29 (62.64)	1855.59 (62.08)	2571.01 (72.23)
2. Health Services	121.82 (15.24)	239.92 (22.42)	598.68 (20.03)	290.97 (8.18)
3. Social Security and Welfare (including Welfare of SC, ST and backward classes)	83.18 (10.41)	106.53 (9.96)	392.95 (13.15)	527.56 (14.82)
4. Labour and Employment	5.53 (0.69)	9.50 (0.89)	22.48 (0.75)	31.33 (0.88)
5. Housing	-	14.88 (1.39)	33.98 (1.14)	37.85 (1.06)
6. Urban Development	8.28 (1.04)	11.74 (1.10)	33.84 (1.13)	49.62 (1.39)
7. Natural Calamities	38.72 (4.85)	1.29 (0.12)	11.81 (0.40)	1.86 (0.05)
8. Others	8.91 (1.11)	15.89 (1.48)	39.60 (1.32)	49.52 (1.39)
9. Total (1 to 8)	799.16 (100.00)	1070.04 (100.00)	2988.93 (100.00)	3559.72 (100.00)
Deduct Recovery	-	0.44	0.27	0.27
Total Expenditure (Net)	799.16	1069.60	2988.66	3559.45

Note : Figures in parentheses represent Percentages.

9. Revenue Expenditure on Social and Community Services

(Rs. in Lakhs)

Particulars	1983-84 Accounts	1984-85 Accounts	1985-86 Accounts	1986-87 Accounts
1	6	7	8	9
1. Education including Arts & Culture.	2724.88 (63.95)	3152.20 (63.90)	3951.44 (63.30)	4307.67 (54.13)
2. Health Services	715.80 (16.80)	744.37 (16.09)	1019.90 (16.34)	808.00 (10.15)
3. Social Security and Welfare (including Welfare of SC, ST and backward classes)	651.67 (15.29)	732.95 (14.86)	784.33 (12.57)	816.83 (10.27)
4. Labour and Employment	30.87 (0.73)	38.24 (0.77)	55.68 (0.89)	68.89 (0.87)
5. Housing	30.85 (0.72)	47.67 (0.97)	54.99 (0.88)	71.33 (0.90)
6. Urban Development	52.86 (1.24)	141.31 (2.86)	148.77 (2.38)	231.86 (2.91)
7. Natural Calamities	3.38 (0.08)	9.00 (0.18)	153.68 (2.46)	240.69 (3.02)
8. Others	50.71 (1.19)	67.47 (1.37)	73.87 (1.18)	1412.53 (17.75)
9. Total (1 to 8)	4261.02 (100.00)	4933.21 (100.00)	6242.66 (100.00)	7957.89 (100.00)
Deduct Recovery	55.92	0.13	10.10	0.57
Total Expenditure (Net)	4205.10	4933.08	6232.56	7957.23

Note : Figures in parentheses represent Percentages.

9. Revenue Expenditure on Social and Community Services
(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	10	11	12	13
1. Education including Arts & Culture.	4900.91 (63.20)	7147.55 (64.82)	7867.19 (63.38)	8187.38 (64.07)
2. Health Services	1255.74 (16.19)	1751.04 (15.88)	1868.33 (15.05)	1882.40 (14.73)
3. Social Security and Welfare (including Welfare of SC, ST and backward classes)	943.52 (12.17)	1100.54 (9.98)	1342.43 (10.82)	1638.01 (12.82)
4. Labour and Employment	80.80 (1.04)	109.12 (0.99)	115.13 (0.93)	121.69 (0.95)
5. Housing	74.82 (0.97)	77.67 (0.70)	64.53 (0.52)	74.72 (0.58)
6. Urban Development	132.05 (1.70)	220.12 (2.00)	455.90 (3.67)	611.10 (4.78)
7. Natural Calamities	18.69 (0.24)	122.12 (1.11)	567.14 (4.57)	116.00 (0.91)
8. Others	347.89 (4.49)	497.98 (4.52)	131.26 (1.06)	148.15 (1.16)
9. Total (1 to 8)	7754.42 (100.00)	11026.14 (100.00)	12411.91 (100.00)	12779.45 (100.00)
Deduct Recovery	0.20	0.27	0.81	1.40
Total Expenditure (Net)	7754.22	11025.87	12411.10	12778.05

Note : Figures in parentheses represent Percentages.

9. Revenue Expenditure on Social and Community Services

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
1. Education including Arts & Culture.	10301.60 (67.18)	10722.23 (64.32)	11335.93 (66.09)
2. Health Services	2165.28 (14.12)	2391.65 (14.35)	2583.39 (15.06)
3. Social Security and Welfare (including Welfare of SC, ST and backward classes)	1719.26 (11.21)	2421.93 (14.53)	1929.82 (11.25)
4. Labour and Employment	129.64 (0.85)	130.66 (0.78)	153.13 (0.89)
5. Housing	84.87 (0.55)	146.20 (0.88)	75.40 (0.44)
6. Urban Development	685.03 (4.47)	544.40 (3.27)	744.83 (4.34)
7. Natural Calamities	75.97 (0.50)	100.00 (0.60)	100.00 (0.58)
8. Others	172.36 (1.12)	211.84 (1.27)	230.85 (1.35)
9. Total (1 to 8)	15334.01 (100.00)	16668.91 (100.00)	17153.35 (100.00)
Deduct Recovery	4.13	3.06	1.32
Total Expenditure (Net)	15329.88	16665.85	17152.03

Note : Figures in parentheses represent Percentages.

9. Revenue Expenditure on Social and Community Services
(Rs. in Lakhs)

Particulars	1994-95	1995-96
	Revised Estimates	Budget Estimates
1	17	18
1. Education including Arts & Culture.	14248.93 (69.68)	14137.76 (70.18)
2. Health Services	2529.48 (12.37)	2544.21 (12.63)
3. Social Security and Welfare (including Welfare of SC,ST and backward classes)	2214.51 (10.83)	1961.05 (9.74)
4. Labour and Employment	150.14 (0.73)	167.97 (0.83)
5. Housing	85.00 (0.42)	110.00 (0.55)
6. Urban Development	882.40 (4.31)	883.08 (4.38)
7. Natural Calamities	100.00 (0.49)	100.00 (0.50)
8. Others	238.49 (1.17)	240.17 (1.19)
9. Total (1 to 8)	20448.95 (100.00)	20144.24 (100.00)
Deduct Recovery	5.52	10.19
Total Expenditure (Net)	20443.43	20134.05

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1972-73	1975-76	1980-81	1982-83
	Accounts	Accounts	Accounts	Accounts
1	2	3	4	5
I. Administrative Services				
(a) General Administration (Organ of the State)	31.24 (2.85)	43.66 (3.04)	109.89 (5.79)	142.76 (4.59)
(b) Police	256.77 (23.44)	492.79 (34.35)	832.20 (43.86)	1273.75 (40.99)
(c) Jails	6.71 (0.61)	11.58 (0.81)	13.61 (0.72)	56.74 (1.82)
(d) Public Works	534.65 (48.82)	414.09 (28.87)	34.74 (1.83)	275.07 (8.85)
(e) Distt. Administration	30.17 (2.75)	41.73 (2.91)	80.38 (4.24)	106.48 (3.43)
(f) Treasury & Accounts Administration	3.56 (0.33)	4.63 (0.33)	21.70 (1.14)	37.99 (1.22)
(g) Pension & Miscellaneous General Services	9.52 (0.87)	15.08 (1.05)	55.32 (2.92)	191.70 (6.17)
(h) Stationery & Printing	6.34 (0.58)	11.29 (0.79)	27.92 (1.47)	38.85 (1.25)
(i) Others	44.59 (4.07)	65.48 (4.56)	172.17 (9.07)	331.59 (10.67)
Total I :	923.55 (84.32)	1100.39 (76.71)	1347.93 (71.04)	2454.83 (78.99)
II. Fiscal Services				
(a) Collection of Taxes on Income	-	-	-	-
(b) Collection of Taxes on Property & Capital Trans.	20.88 (1.91)	25.24 (1.76)	59.65 (3.14)	84.88 (2.73)
(c) Collection of Taxes on Commodities & Services	4.63 (0.42)	7.95 (0.56)	26.86 (1.42)	43.35 (1.39)
(d) Other Fiscal Services	0.09 (0.01)	0.05 (0.00)	1.57 (0.08)	1.20 (0.04)
Total II :	25.60 (2.34)	33.24 (2.32)	88.08 (4.64)	129.43 (4.16)

Note : Figures in parentheses represent Percentages.

9. Revenue Expenditure on Social and Community Services
(Rs. in Lakhs)

Particulars	1994-95	1995-96
	Revised Estimates	Budget Estimates
1	17	18
1. Education including Arts & Culture.	14248.93 (69.68)	14137.76 (70.18)
2. Health Services	2529.48 (12.37)	2544.21 (12.63)
3. Social Security and Welfare (including Welfare of SC, ST and backward classes)	2214.51 (10.83)	1961.05 (9.74)
4. Labour and Employment	150.14 (0.73)	167.97 (0.83)
5. Housing	85.00 (0.42)	110.00 (0.55)
6. Urban Development	882.40 (4.31)	883.08 (4.38)
7. Natural Calamities	100.00 (0.49)	100.00 (0.50)
8. Others	238.49 (1.17)	240.17 (1.19)
9. Total (1 to 8)	20448.95 (100.00)	20144.24 (100.00)
Deduct Recovery	5.52	10.19
Total Expenditure (Net)	20443.43	20134.05

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1972-73	1975-76	1980-81	1982-83
	Accounts	Accounts	Accounts	Accounts
1	2	3	4	5
I. Administrative Services				
(a) General Administration (Organ of the State)	31.24 (2.85)	43.66 (3.04)	109.89 (5.79)	142.76 (4.59)
(b) Police	256.77 (23.44)	492.79 (34.35)	832.20 (43.86)	1273.75 (40.99)
(c) Jails	6.71 (0.61)	11.58 (0.81)	13.61 (0.72)	56.74 (1.82)
(d) Public Works	534.65 (48.82)	411.00 (28.87)	34.74 (1.83)	275.07 (8.85)
(e) Distt. Administration	30.17 (2.75)	41.73 (2.91)	80.38 (4.24)	106.48 (3.43)
(f) Treasury & Accounts Administration	3.56 (0.33)	4.69 (0.33)	21.70 (1.14)	37.89 (1.22)
(g) Pension & Miscellaneous General Services	9.52 (0.87)	15.08 (1.05)	55.32 (2.92)	191.70 (6.17)
(h) Stationery & Printing	6.34 (0.58)	11.29 (0.79)	27.92 (1.47)	38.85 (1.25)
(i) Others	44.59 (4.07)	65.48 (4.56)	172.17 (9.07)	331.59 (10.67)
Total I :	923.55 (84.32)	1100.39 (76.71)	1347.93 (71.04)	2454.83 (78.99)
II. Fiscal Services				
(a) Collection of Taxes on Income	-	-	-	-
(b) Collection of Taxes on Property & Capital Trans.	20.88 (1.91)	25.24 (1.76)	59.65 (3.14)	84.88 (2.73)
(c) Collection of Taxes on Commodities & Services	4.63 (0.42)	7.95 (0.56)	26.86 (1.42)	43.35 (1.39)
(d) Other Fiscal Services	0.09 (0.01)	0.05 (0.00)	1.57 (0.08)	1.20 (0.04)
Total II :	25.60 (2.34)	33.24 (2.32)	88.08 (4.64)	129.43 (4.16)

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue
(Rs. in Lakhs)

Particulars	1983-84 Accounts	1984-85 Accounts	1985-86 Accounts	1986-87 Accounts
1	6	7	8	9
I. Administrative Services				
(a) General Administration (Organ of the State)	173.81 (5.48)	252.67 (5.65)	268.35 (5.50)	261.15 (4.20)
(b) Police	1350.76 (42.57)	1633.22 (36.50)	1966.35 (40.29)	2434.93 (40.02)
(c) Jails	44.69 (1.41)	57.94 (1.29)	56.87 (1.16)	90.95 (1.50)
(d) Public Works	61.81 (1.63)	303.19 (6.77)	259.07 (5.31)	321.79 (5.29)
(e) Distt. Administration	115.49 (3.64)	131.41 (2.94)	150.16 (3.07)	142.80 (2.35)
(f) Treasury & Accounts Administration	36.57 (1.15)	49.16 (1.10)	57.46 (1.18)	56.68 (0.93)
(g) Pension & Miscellaneous General Services	177.30 (5.59)	321.95 (7.19)	323.43 (6.63)	415.59 (6.83)
(h) Stationery & Printing	43.32 (1.37)	49.99 (1.12)	54.27 (1.11)	67.36 (1.11)
(i) Others	317.14 (10.00)	354.67 (7.93)	394.39 (8.08)	513.17 (8.43)
Total I :	2310.89 (72.84)	3154.20 (70.49)	3530.35 (72.33)	4304.42 (70.75)
II. Fiscal Services				
(a) Collection of Taxes on Income	-	-	-	-
(b) Collection of Taxes on Property & Capital Trans.	136.01 (4.29)	163.35 (3.65)	208.98 (4.28)	137.92 (2.27)
(c) Collection of Taxes on Commodities & Services	1.16 (0.04)	1.04 (0.02)	2.29 (0.05)	71.30 (1.17)
(d) Other Fiscal Services	1.43 (0.04)	1.76 (0.04)	3.82 (0.08)	2.19 (0.03)
Total II :	138.60 (4.37)	166.15 (3.71)	215.09 (4.41)	211.41 (3.47)

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
	10	11	12	13
I. Administrative Services				
(a) General Administration (Organ, of, the State)	283.81 (4.19)	382.32 (5.06)	526.50 (6.18)	505.86 (5.24)
(b) Police	2834.91 (41.81)	3362.93 (44.48)	3233.20 (37.93)	3392.03 (35.11)
(c) Jails	99.77 (1.47)	116.93 (1.55)	120.00 (1.41)	144.45 (1.50)
(d) Public Works	252.17 (3.72)	455.68 (6.48)	559.07 (7.85)	552.61 (5.72)
(e) Distt. Administration	182.74 (2.70)	272.27 (3.60)	262.76 (3.08)	293.99 (3.04)
(f) Treasury & Accounts Administration	70.06 (1.03)	102.80 (1.36)	100.83 (1.18)	108.41 (1.12)
(g) Pension & Miscellaneous General Services	476.26 (7.03)	517.95 (6.85)	604.20 (7.09)	956.46 (9.90)
(h) Stationery & Printing	64.06 (0.94)	79.29 (1.05)	68.99 (0.81)	70.29 (0.73)
(i) Others	449.50 (6.63)	604.39 (8.00)	666.21 (7.81)	677.47 (7.01)
Total I :	4713.28 (69.52)	5928.96 (78.43)	6251.76 (73.34)	6701.56 (69.37)
II. Fiscal Services				
(a) Collection of Taxes on Income	-	-	-	-
(b) Collection of Taxes on Property & Capital Trans.	156.71 (2.31)	240.63 (3.18)	263.65 (3.09)	263.74 (2.73)
(c) Collection of Taxes on Commodities & Services	95.41 (1.41)	137.06 (1.81)	132.19 (1.55)	136.45 (1.41)
(d) Other Fiscal Services	3.54 (0.05)	5.28 (0.07)	7.72 (0.09)	7.98 (0.08)
Total II :	255.66 (3.77)	382.97 (5.06)	403.56 (4.73)	408.17 (4.22)

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
I. Administrative Services			
(a) General Administration (Organ of the State)	645.07 (5.13)	537.80 (3.96)	728.84 (4.70)
(b) Police	3883.19 (30.71)	4262.08 (31.38)	5256.08 (33.88)
(c) Jails	159.92 (1.27)	166.57 (1.23)	187.87 (1.21)
(d) Public Works	491.12 (3.90)	475.47 (3.50)	269.58 (1.74)
(e) Distt. Administration	327.58 (2.60)	351.32 (2.59)	369.96 (2.38)
(f) Treasury & Accounts Administration	114.05 (0.91)	128.61 (0.95)	140.37 (0.90)
(g) Pension & Miscellaneous General Services	2531.49 (20.12)	1818.87 (13.39)	2158.41 (13.91)
(h) Stationery & Printing	95.75 (0.76)	101.73 (0.75)	101.67 (0.66)
(i) Others	767.46 (6.10)	774.61 (5.70)	834.30 (5.38)
Total I :	8995.63 (71.50)	8617.06 (63.45)	10047.08 (64.76)
II. Fiscal Services			
(a) Collection of Taxes on Income	-	-	-
(b) Collection of Taxes on Property & Capital Trans.	302.92 (2.41)	327.07 (2.41)	378.55 (2.44)
(c) Collection of Taxes on Commodities & Services	165.33 (1.31)	175.13 (1.29)	190.48 (1.23)
(d) Other Fiscal Services	7.24 (0.06)	7.54 (0.05)	10.75 (0.07)
Total II :	475.49 (3.78)	509.74 (3.75)	579.78 (3.74)

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs.in Lakhs)

Particulars	1994-95	1995-96
	Revised Estimates	Budget Estimates
1	17	18
I. Administrative Services		
(a) General Administration (Organ of the State)	1255.51 (6.64)	692.58 (3.89)
(b) Police	6731.87 (35.60)	6102.04 (34.27)
(c) Jails	249.80 (1.32)	214.94 (1.21)
(d) Public Works	326.49 (1.73)	321.99 (1.81)
(e) Distt. Administration	446.67 (2.36)	435.74 (2.45)
(f) Treasury & Accounts Administration	186.86 (0.99)	187.65 (1.05)
(g) Pension & Miscellaneous General Services	2608.94 (13.80)	2687.33 (15.09)
(h) Stationery & Printing	123.29 (0.65)	118.94 (0.67)
(i) Others	984.66 (5.21)	1014.81 (5.70)
Total I :	12914.09 (68.30)	11776.02 (66.14)
II. Fiscal Services		
(a) Collection of Taxes on Income	-	-
(b) Collection of Taxes on Property & Capital Trans.	398.92 (2.11)	407.17 (2.29)
(c) Collection of Taxes on Commodities & Services	213.49 (1.13)	221.71 (1.24)
(d) Other Fiscal Services	15.44 (0.08)	14.44 (0.08)
Total II :	627.85 (3.32)	643.32 (3.61)

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts	1982-83 Accounts
1	2	3	4	5
III. Debt Services				
A. Interest payments :				
(a) Interest on Loans and Advances from the Centre	138.13 (12.61)	244.67 (17.06)	-	-
(b) Interest on Internal Debt	1.23 (0.11)	40.83 (2.85)	-	-
(c) Interest on Small Savings Provident Fund etc.	6.29 (0.58)	15.27 (1.06)	461.40 (24.32)	523.50 (16.85)
(d) Interest on Reserve Funds	-	-	-	-
(e) Interest on Other obligations	-	-	-	-
Total III (A)	145.65 (13.30)	300.77 (20.97)	461.40 (24.32)	523.50 (16.85)
B. Appropriation for Reduction of Advance of Debt :				
Total III (A+B)	145.65 (13.30)	300.77 (20.97)	461.40 (24.32)	523.50 (16.85)
IV. Grant-in-aid Contribution				
Compensation and Assignments to local bodies and Panchayati Raj Institutions				
Total IV	0.42 (0.04)	N.A.	N.A.	N.A.
Total (I to IV)	1095.22 (100.00)	1434.40 (100.00)	1897.41 (100.00)	3107.76 (100.00)
Deduct Recoveries	405.35	27.33	27.86	33.10
Total Expenditure (Net)	689.87	1407.07	1869.55	3074.66

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1983-84	1984-85	1985-86	1986-87
	Accounts	Accounts	Accounts	Accounts
1	6	7	8	9
III. Debt Services				
A. Interest payments .				
(a) Interest on Loans and Advances from the Centre	-	-	-	-
(b) Interest on Internal Debt	-	-	-	-
(c) Interest on Small Savings Provident Fund etc.	723.17 (22.79)	1154.16 (25.80)	1135.52 (23.26)	1568.16 (25.78)
(d) Interest on Reserve Funds	-	-	-	-
(e) Interest on Other obligations	-	-	-	-
Total III (A)	723.17 (22.79)	1154.16 (25.80)	1135.52 (23.26)	1568.16 (25.78)
B. Appropriation for Reduction of Advance of Debt :				
Total III (A+B)	723.17 (22.79)	1154.16 (25.80)	1135.52 (23.26)	1568.16 (25.78)
IV. Grant-in-aid Contribution				
Compensation and Assignments to local bodies and Panchayati Raj Institutions				
Total IV	N.A.	N.A.	N.A.	N.A.
Total (I to IV)	3172.66 (100.00)	4474.51 (100.00)	4880.96 (100.00)	6083.99 (100.00)
Deduct Recoveries	34.92	33.91	35.98	31.63
Total Expenditure (Net)	3137.74	4440.60	4844.98	6052.36

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	10	11	12	13
III. Debt Services				
A. Interest payments :				
(a) Interest on Loans and Advances from the Centre	-	-	-	-
(b) Interest on Internal Debt	-	-	-	-
(c) Interest on Small Savings Provident Fund etc.	1810.50 (26.71)	1248.01 (16.51)	1869.72 (21.93)	2551.00 (26.41)
(d) Interest on Reserve Funds	-	-	-	-
(e) Interest on Other obligations	-	-	-	-
Total III (A)	1810.50 (26.71)	1248.01 (16.51)	1869.72 (21.93)	2551.00 (26.41)
B. Appropriation for Reduction of Advance of Debt :				
Total III (A+B)	1810.50 (26.71)	1248.01 (16.51)	1869.72 (21.93)	2551.00 (26.41)
IV. Grant-in-aid Contribution				
Compensation and Assignments to local bodies and Panchayati Raj Institutions	N.A.	N.A.	N.A.	N.A.
Total IV	N.A.	N.A.	N.A.	N.A.
Total (I to IV)	6779.44 (100.00)	7559.94 (100.00)	8525.04 (100.00)	9660.73 (100.00)
Deduct Recoveries	22.27	121.23	29.29	61.61
Total Expenditure (Net)	6757.17	7438.71	8495.75	9599.12

Note : Figures in parentheses represent Percentages.

10. Non-development Expenditure Met from Revenue

(Rs.in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
III. Debt Services			
A. Interest payments :			
(a) Interest on Loans and Advances from the Centre	-	-	-
(b) Interest on Internal Debt	-	-	-
(c) Interest on Small Savings Provident Fund etc.	3109.73 (21.72)	4453.56 (32.80)	4886.99 (31.50)
(d) Interest on Reserve Funds	-	-	-
(e) Interest on Other obligations	-	-	-
Total III (A)	3109.73 (24.72)	4453.56 (32.80)	4886.99 (31.50)
B. Appropriation for Reduction of Advance of Debt :			
Total III (A+B)	3109.73 (24.72)	4453.56 (32.80)	4886.99 (31.50)
IV. Grant-in-aid Contribution			
Compensation and Assignments to local bodies and Panchayati Raj Institutions	N.A.	N.A.	N.A.
Total IV	N.A.	N.A.	N.A.
Total (I to IV)	12580.85 (100.00)	13580.36 (100.00)	15513.85 (100.00)
Deduct Recoveries	118.48	135.43	119.82
Total Expenditure (Net)	12462.37	13444.93	15394.03

Note : Figures in parentheses represent Percentages.

N.A. :- Not Available

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts	1982-83 Accounts
1	2	3	4	5
I. Development Services	840.92 (78.90)	1719.01 (97.49)	3175.70 (96.94)	3542.64 (96.46)
(a) Social & Community Services	27.72 (2.60)	168.62 (9.56)	920.07 (28.09)	1026.92 (27.96)
(i) Educational, Arts & Culture	-	50.90 (2.88)	91.07 (2.78)	117.91 (3.21)
(ii) Medical, Family Planning, Health, Sanitation & Water Supply	27.72 (2.60)	104.00 (5.90)	777.65 (23.74)	773.04 (21.05)
(iii) Housing & Urban Development	-	13.72 (0.78)	48.42 (1.48)	126.60 (3.45)
(iv) Other Social & Community Services	-	-	2.93 (0.09)	9.37 (0.25)
(b) Economic Services	813.20 (76.30)	1550.39 (87.93)	2255.63 (68.85)	2515.72 (68.50)
(i) General Economic Services	2.14 (0.20)	64.45 (3.66)	30.71 (0.94)	167.05 (4.55)
(ii) Agriculture & Allied Services	382.09 (35.85)	426.76 (24.20)	294.80 (9.00)	29.44 (0.08)
(iii) Industries & Minerals	23.35 (2.19)	80.52 (4.51)	93.39 (2.85)	63.74 (1.74)
(iv) Water & Power Development	126.19 (11.84)	548.43 (31.10)	937.27 (28.61)	1442.68 (39.28)
(v) Transport & Communication	279.43 (26.22)	430.23 (24.40)	899.46 (27.45)	812.81 (22.13)
(vi) Capital Accounts of special area programme	-	-	-	-
(vii) Science, Technology & Environment	-	-	-	-

Note : Figures in parentheses represent percentages

10. Non-development Expenditure Met from Revenue

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimate	1995-96 Budget Estimates
1	17	18
III. Debt Services		
A. Interest payments :		
(a) Interest on Loans and Advances from the Centre	-	-
(b) Interest on Internal Debt	-	-
(c) Interest on Small Savings Provident Fund etc.	5366.70 (28.38)	5386.17 (30.25)
(d) Interest on Reserve Funds	-	-
(e) Interest on Other obligations	-	-
Total III (A)	5366.70 (28.38)	5386.17 (30.25)
B. Appropriation for Reduction of Advance of Debt :		
Total III (A+B)	5366.70 (28.38)	5386.17 (30.25)
IV. Grant-in-aid Contribution		
Compensation and Assignments to local bodies and Panchayati Raj Institutions	N.A.	N.A.
Total IV	N.A.	N.A.
Total (I to IV)	18908.64 (100.00)	17805.51 (100.00)
Deduct Recoveries	210.06	249.50
Total Expenditure (Net)	18698.58	17556.01

Note : Figures in parentheses represent Percentages.

N.A. :- Not Available

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1983-84 Accounts	1984-85 Accounts	1985-86 Accounts	1986-87 Accounts
1	6	7	8	9
Development Services	4720.12 (91.20)	4861.17 (96.00)	5805.75 (96.35)	7463.80 (95.80)
(a) Social & Community Services	1816.43 (35.10)	1469.14 (29.01)	1703.43 (28.27)	2798.72 (35.92)
(i) Educational, Arts & Culture	108.24 (2.09)	127.86 (2.53)	196.65 (3.26)	181.52 (2.33)
(ii) Medical, Family Planning, Health, Sanitation & Water Supply	909.05 (17.57)	1140.04 (22.51)	1285.12 (21.33)	1343.22 (17.24)
(iii) Housing & Urban Development	791.32 (15.29)	194.59 (3.84)	198.67 (3.30)	1210.35 (15.54)
(iv) Other Social & Community Services	7.82 (0.15)	6.65 (0.13)	22.99 (0.38)	63.63 (0.81)
(b) Economic Services	2903.69 (56.10)	3392.03 (66.99)	4102.32 (68.08)	4665.08 (59.88)
(i) General Economic Services	145.50 (2.81)	255.00 (5.04)	330.91 (5.49)	25.31 (0.33)
(ii) Agriculture & Allied Services	565.10 (10.92)	(-)224.23 (-)(4.43)	254.10 (4.22)	555.58 (7.13)
(iii) Industries & Minerals	91.24 (1.76)	123.79 (2.45)	167.67 (2.78)	207.62 (2.67)
(iv) Water & Power Development	1331.95 (25.74)	1783.25 (35.21)	1926.58 (31.97)	2040.72 (26.19)
(v) Transport & Communication	769.60 (14.87)	1454.22 (28.72)	1423.06 (23.62)	1503.95 (19.30)
(vi) Capital Accounts of special area programme	-	-	-	331.90 (4.26)
(vii) Science, Technology & Environment	-	-	-	-

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1987-88 Accounts	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	10	11	12	13
I. Development Services	8113.66	9432.25	9334.66	12297.85
	(94.26)	(92.98)	(92.86)	(96.65)
(a) Social & Community Services	2464.89	2849.66	2264.05	2547.25
	(28.64)	(28.09)	(22.52)	(20.62)
(i) Educational, Arts & Culture	485.11	758.94	405.63	494.73
	(5.64)	(7.48)	(4.03)	(3.89)
(ii) Medical, Family Planning, Health, Sanitation & Water Supply	1567.53	1618.33	1434.17	1561.14
	(18.21)	(14.97)	(14.27)	(12.27)
(iii) Housing & Urban Development	366.73	513.47	385.73	455.63
	(4.26)	(5.06)	(3.84)	(3.58)
(iv) Other Social & Community Services	45.52	58.92	38.52	35.75
	(0.53)	(0.58)	(0.38)	(0.28)
(b) Economic Services	5648.77	6582.59	7070.61	9750.60
	(65.62)	(64.89)	(70.34)	(76.63)
(i) General Economic Services	35.25	30.68	16.27	249.81
	(0.41)	(0.30)	(0.16)	(1.96)
(ii) Agriculture & Allied Services	613.03	525.18	653.12	695.97
	(7.12)	(5.18)	(6.50)	(5.47)
(iii) Industries & Minerals	306.89	341.81	436.20	435.12
	(3.57)	(3.37)	(4.34)	(3.42)
(iv) Water & Power Development	2617.77	2977.43	3507.32	5603.40
	(30.41)	(29.35)	(34.89)	(44.04)
(v) Transport & Communication	1703.26	2170.14	2063.39	2189.66
	(19.79)	(21.39)	(20.53)	(17.21)
(vi) Capital Accounts of special area programme	372.57	522.33	383.14	574.45
	(4.32)	(5.15)	(3.81)	(4.51)
(vii) Science, Technology & Environment	-	15.02	11.17	2.19
		(0.15)	(0.11)	(0.02)

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
J. Development Services	13514.60	9672.38	11460.17
	(96.98)	(97.00)	(96.36)
(a) Social & Community Services	2371.97	1754.96	2104.54
	(17.02)	(17.60)	(17.70)
(i) Educational, Arts & Culture	314.56	245.04	181.07
	(2.26)	(2.46)	(1.52)
(ii) Medical, Family Planning, Health, Sanitation & Water Supply	1757.31	70.76	1466.53
	(12.61)	(0.71)	(12.33)
(iii) Housing & Urban Development	279.71	1418.85	431.31
	(2.01)	(14.23)	(3.63)
(iv) Other Social & Community Services	20.39	20.31	25.63
	(0.14)	(0.20)	(0.22)
(b) Economic Services	11142.63	7917.42	9355.63
	(79.96)	(79.40)	(78.66)
(i) General Economic Services	66.94	28.35	39.07
	(0.48)	(0.28)	(0.33)
(ii) Agriculture & Allied Services	675.19	407.16	192.91
	(4.85)	(4.08)	(1.62)
(iii) Industries & Minerals	370.79	178.60	183.41
	(2.66)	(1.79)	(1.54)
(iv) Water & Power Development	6878.73	5363.66	6555.32
	(49.36)	(53.79)	(55.12)
(v) Transport & Communication	2592.45	1465.43	1805.80
	(18.60)	(14.70)	(15.18)
(vi) Capital Accounts of special area programme	553.27	474.22	574.12
	(3.97)	(4.76)	(4.83)
(vii) Science, Technology & Environment	5.26	-	5.00
	(0.04)		(0.04)

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	17	18
I. Development Services	13456.08	14037.87
	(95.91)	(95.51)
(a) Social & Community Services	2641.46	2626.16
	(18.83)	(17.87)
(i) Educational, Arts & Culture	413.39	282.02
	(2.95)	(1.92)
(ii) Medical, Family Planning, Health, Sanitation & Water Supply	1811.39	1999.44
	(12.91)	(13.60)
(iii) Housing & Urban Development	386.33	312.70
	(2.75)	(2.13)
(iv) Other Social & Community Services	30.35	32.00
	(0.22)	(0.22)
(b) Economic Services	10814.62	11411.71
	(77.08)	(77.64)
(i) General Economic Services	18.91	15.01
	(0.13)	(0.10)
(ii) Agriculture & Allied Services	149.49	173.28
	(1.07)	(1.18)
(iii) Industries & Minerals	25.00	30.05
	(0.18)	(0.20)
(iv) Water & Power Development	7171.27	7745.07
	(51.11)	(52.70)
(v) Transport & Communication	2844.95	3242.30
	(20.28)	(22.06)
(vi) Capital Accounts of special area programme	600.00	201.00
	(4.28)	(1.37)
(vii) Science, Technology & Environment	5.00	5.00
	(0.03)	(0.03)

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1972-73 Accounts	1975-76 Accounts	1980-81 Accounts
1	2	3	4
II. Non-Development Services	224.92 (21.10)	44.27 (2.51)	100.32 (3.06)
(i) General Services (Public works)	224.92 (21.10)	44.27 (2.51)	100.32 (3.06)
(ii) Other Non-Development Services	-	-	-
(iii) Total Expenditure (I + II)	1065.84 (100.00)	1763.28 (100.00)	3276.02 (100.00)
(iv) Deduct Recoveries	224.81	29.97	28.95
(v) Total Expenditure (Net)	841.03	1733.31	3247.07

Particulars	1982-83 Accounts	1983-84 Accounts	1984-85 Accounts
1	5	6	7
II. Non-Development Services	129.87 (3.54)	455.31 (8.80)	202.75 (4.00)
(i) General Services (Public works)	129.87 (3.54)	455.31 (8.80)	202.75 (4.00)
(ii) Other Non-Development Services	-	-	-
(iii) Total Expenditure (I + II)	3672.51 (100.00)	5175.43 (100.00)	5063.92 (100.00)
(iv) Deduct Recoveries	34.30	179.59	68.81
(v) Total Expenditure (Net)	3638.21	4995.84	4995.11

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1985-86 Accounts	1986-87 Accounts	1987-88 Accounts
1	8	9	10
II. Non-Development Services	219.99	326.93	494.13
	(3.65)	(4.20)	(5.71)
(i) General Services	219.99	326.93	494.13
(Public works)	(3.65)	(4.20)	(5.74)
(ii) Other Non-Development Services	-	-	-
(iii) Total Expenditure (I + II)	6025.74	7790.73	3607.79
	(100.00)	(100.00)	(100.00)
(iv) Deduct Recoveries	144.78	43.16	31.25
(v) Total Expenditure (Net)	5880.96	7747.57	3576.54

Particulars	1988-89 Accounts	1989-90 Accounts	1990-91 Accounts
1	11	12	13
II. Non-Development Services	712.41	717.89	426.09
	(7.02)	(7.14)	(3.35)
(i) General Services	712.41	689.51	435.47
(Public works)	(7.02)	(6.86)	(3.42)
(ii) Other Non-Development Services	-	28.38	(-)9.38
	-	(0.28)	(-)(0.07)
(iii) Total Expenditure (I + II)	10144.66	10052.55	12723.91
	(100.00)	(100.00)	(100.00)
(iv) Deduct Recoveries	128.90	36.03	123.70
(v) Total Expenditure (Net)	10015.76	10016.52	12600.24

Note : Figures in parentheses represent percentages

11. Capital Expenditure from Revenue

(Rs. in Lakhs)

Particulars	1991-92 Accounts	1992-93 Accounts	1993-94 Accounts
1	14	15	16
II. Non-Development Services	420.77	299.41	433.24
	(3.02)	(3.00)	(3.64)
(i) General Services	411.25	303.55	433.24
(Public works)	(2.95)	(3.04)	(3.64)
(ii) Other Non-Development Services	9.52	(-)4.14	-
	(0.07)	(0.04)	
(iii) Total Expenditure (I + II)	13935.37	3971.79	11893.41
	(100.00)	(100.00)	(100.00)
(iv) Deduct Recoveries	186.75	156.64	125.63
(v) Total Expenditure (Net)	13748.62	9815.15	11767.78

Particulars	1994-95 Revised Estimates	1995-96 Budget Estimates
1	17	18
II. Non-Development Services	574.22	659.94
	(4.09)	(4.49)
(i) General Services	574.22	659.94
(Public works)	(4.09)	(4.49)
(ii) Other Non-Development Services	-	-
(iii) Total Expenditure (I + II)	14030.30	14697.81
	(100.00)	(100.00)
(iv) Deduct Recoveries	300.00	350.00
(v) Total Expenditure (Net)	13730.30	14347.81

Note : Figures in parentheses represent percentages

12. Development Outlay

(Rs. in Lakhs)

Particulars	1989-90 Accounts	1990-91 Accounts	1991-92 Accounts	1992-93 Accounts
1	2	3	4	5
A. STATE PLAN				
1. Revenue Expenditure	4729.71	4991.14	5696.59	7080.61
2. Capital Outlay				
(a) Capital Expenditure	9126.73	11505.84	13654.61	9248.17
(b) Loans and Advances	118.94	160.37	152.93	72.98
Total 2 : (a+b)	9243.67	11666.21	13807.54	9321.15
Total : A (1+2)	13973.38	16657.35	19504.13	16401.76
3. Plan Programme financed by State Undertakings out of their own resources outside the State Budget	-	-	-	-
Total : (1+2+3)	13973.38	16657.35	19504.13	16401.76
B. CSS/CPS/NEC/NCDC/ Sub-plan Schemes				
1. Revenue Expenditure	2252.07	2002.88	2081.57	2656.81
2. Capital Outlay				
(a) Capital Expenditure	1045.27	1148.53	532.54	814.59
(b) Loans and advances	98.15	56.37	1.78	87.53
Total 2 (a+b)	1143.42	1204.90	534.32	902.12
Total B (1+2)	3395.49	3207.78	2615.89	3558.93

Note : Figures in parentheses represent percentages

12. Development Outlay

(Rs. in lakhs)

Particulars	1993-94 Accounts	1994-95 Revised Estimates	1995-96 Budget Estimates
1	6	7	8
A. STATE PLAN			
1. Revenue Expenditure	6970.69	8725.35	9312.50
2. Capital Outlay			
(a) Capital Expenditure	10744.88	12709.13	14015.69
(b) Loans and Advances	126.64	121.00	161.72
Total 2 : (a+b)	10871.52	12830.13	14187.41
Total : A (1+2)	17842.21	21555.48	23490.00
3. Plan Programme financed by State Undertakings out of their own resources outside the State Budget			
Total : (1+2+3)	17842.21	21555.48	23490.00
B. CSS/CPS/NEC/NCDC/ Sub-plan Schemes			
1. Revenue Expenditure	2943.38	3389.42	2755.82
2. Capital Outlay			
(a) Capital Expenditure	1092.01	1190.67	645.41
(b) Loans and advances	67.89	34.95	29.59
Total 2 (a+b)	1159.90	1225.62	675.00
Total B (1+2)	4103.28	4615.04	3430.82

Note : Figures in parentheses represent percentages

13. Outlay and expenditure of Annual Plan (1990-92)
and Eight Five Year Plan (1992-97)

(Rs. in lakhs)

Head of Development	1990-91	
	Budgeted outlay	Expenditure
1	2	3
1. Agriculture & Allied activities	1999.00	1972.39
2. Rural Development	384.00	381.92
3. Special Area programme	-	-
4. Irrigation & Flood Control	3337.06	3313.00
5. Energy	2906.47	2661.46
6. Industry & Mining	802.24	803.55
7. Transport	2229.59	2324.08
8. Communication	-	-
9. Science, Technology & Environment	84.71	83.42
10. General Economic Services	330.59	341.12
11. Social Services	4141.17	4231.57
12. General Services	394.70	352.46
Grand Total	16609.53	16465.87

Head of Development	1991-92	
	Budgeted outlay	Expenditure
1	4	5
1. Agriculture & Allied activities	2109.00	2075.00
2. Rural Development	414.00	324.26
3. Special Area programme	-	-
4. Irrigation & Flood Control	4401.00	4080.31
5. Energy	3633.00	3174.78
6. Industry & Mining	911.00	814.07
7. Transport	2699.00	2699.00
8. Communication	-	-
9. Science, Technology & Environment	102.00	92.22
10. General Economic Services	355.00	322.69
11. Social Services	4466.00	4090.35
12. General Services	420.00	487.58
Grand Total	19500.00	18460.49

**13. Outlay and expenditure of Annual Plan (1990-92)
and Eight Five Year Plan (1992-97)**

(Rs. in lakhs)

Head of Development	Eight Plan	Annual Plan 1992-93	
	1992-97 Outlay	Revised Outlay	Expenditure
1	6	7	8
1. Agriculture & Allied activities	9149.00	2093.39	1804.49
2. Rural Development	1530.00	411.23	408.97
3. Special Area programme	-	-	-
4. Irrigation & Flood Control	17700.00	2833.60	2936.34
5. Energy	18665.00	2968.00	3120.57
6. Industry & Mining	3980.00	941.69	838.42
7. Transport	16060.00	2424.83	2065.69
8. Communication	-	-	-
9. Science, Technology & Environment	500.00	85.60	83.47
10. General Economic Services	1694.00	335.00	302.51
11. Social Services	26052.00	4527.58	4868.79
12. General Services	2570.00	509.00	474.59
13. Externally Aided Project	-	-	-
Grand Total	97900.00	17129.92	16903.84

Head of Development	Annual Plan 1993-94	
	Revised outlay	Expenditure
1	9	10
1. Agriculture & Allied activities	1805.46	1811.07
2. Rural Development	391.00	390.68
3. Special Area programme	-	-
4. Irrigation & Flood Control	3670.08	3666.09
5. Energy	3120.65	3034.37
6. Industry & Mining	815.20	953.86
7. Transport	2221.89	2249.90
8. Communication	-	-
9. Science, Technology & Environment	83.50	82.54
10. General Economic Services	360.10	317.94
11. Social Services	4491.51	4536.16
12. General Services	524.32	535.06
13. Externally Aided Project	-	-
Grand Total	17483.71	17577.67

**13. Outlay and expenditure of Annual Plan (1990-92)
and Eight Five Year Plan (1992-97)**

(Rs. in lakhs)

Head of Development	Annual Plan 1994-95	
	Revised outlay	Expenditure
1	11	12
1. Agriculture & Allied activities	2106.00	2046.58
2. Rural Development	455.00	453.87
3. Special Area programme	-	-
4. Irrigation & Flood Control	4162.65	3963.73
5. Energy	3578.00	4098.44
6. Industry & Mining	958.00	911.09
7. Transport	3369.35	3419.73
8. Communication	-	-
9. Science, Technology & Environment	104.00	101.46
10. General Economic Services	379.00	370.88
11. Social Services	5655.00	5722.66
12. General Services	683.00	669.49
13. Externally Aided Project	-	-
Grand Total	21450.00	21757.93

Head of Development	Annual Plan 1995-96	
	Approved Outlay	Expenditure upto the 1st quarter ending June '95
1	13	14
1. Agriculture & Allied activities	2663.00	255.69
2. Rural Development	1297.00	204.52
3. Special Area programme	-	-
4. Irrigation & Flood Control	5252.00	526.52
5. Energy	4500.00	657.82
6. Industry & Mining	1066.00	167.23
7. Transport	4328.00	550.30
8. Communication	-	-
9. Science, Technology & Environment	120.00	1.01
10. General Economic Services	458.00	30.49
11. Social Services	8977.00	1275.34
12. General Services	839.00	72.25
13. Externally Aided Project	500.00	-
Grand Total	30000.00	3741.17

NIEPA DC



D09833

D-9833

Printed & Published by :
Directorate of Economics & Statistics, Government of Manipur
Dated 7-11-1997, 350--Copies

Price Rs. 15/-