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MANIPUR

MANIPUR
DRAFT SIXTH FIVE YEAR PLAN
(MEDIUM TERM PLAN-1978-83)

GENERAL EDUCATION, ART & CULTURE



EDUCATION DEPARTMENT
MANIPUR:

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Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B Bldg. Dept. of Education, Manila, Philippines
DOC. No.
Date.....

DRAFT 6TH PLAN, 1978-79 - GENERAL EDUCATION
SECTORWISE ABSTRACT OF ALLOCATION PROPOSED

Name of Scheme :		1978-79	1979-80	1980-81	1981-82	1982-83	TOTAL		
(1)		(2)	(3)	(4)	(5)	(6)	(7)		
<u>ELEMENTARY</u>	Programme	-	26.60	67.45	108.73	151.84	213.76	-	568.58
	Capital	-	26.50	37.90	87.90	88.75	88.95	-	380.00
	Total	-	53.10	155.35	196.63	240.59	302.91	-	948.58
<u>SECONDARY</u>	Programme	-	18.20	13.98	19.51	24.17	26.54	-	102.40
	Capital	-	10.60	12.00	14.00	15.00	15.90	-	67.50
	Total	-	28.80	25.98	33.51	39.17	42.44	-	169.90
<u>TEACHER EDUCATION</u>	Programme	-	0.65	12.42	13.88	8.45	10.95	-	46.35
	Capital	-	0.50	14.44	14.48	2.52	2.56	-	34.50
	Total	-	1.15	26.86	28.36	10.97	13.51	-	80.85
<u>UNIVERSITY</u>	Programme	-	23.61	16.75	20.75	23.25	27.64	-	112.00
	Capital	-	1.00	3.00	4.00	6.00	6.00	-	20.00
	Total	-	24.61	19.75	24.75	29.25	33.64	-	132.00
<u>ADULT EDUCATION</u>	Programme	-	2.57	15.69	19.29	22.86	26.09	-	86.50
	Capital	-	-	-	-	-	-	-	-
	Total	-	2.57	15.69	19.29	22.86	26.09	-	86.50

Continued....

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Programme	-	5.00	9.38	11.53	13.03	14.11	- 53.05
<u>PHYSICAL EDUCATION :</u>							
Capital	-	2.60	9.30	9.30	9.30	9.35	- 39.85
Total	-	7.60	18.68	20.83	22.33	23.46	- 92.90
<u>DIRECTION & ADMINISTRATION</u>							
Programme	-	4.00	1.45	2.35	2.90	3.70	- 14.40
Capital	-	-	8.00	13.00	23.00	8.50	- 57.50
Total	-	4.00	9.45	20.35	25.90	12.20	- 71.90
<u>OTHERS</u>							
Programme	-	3.17	4.93	8.61	10.93	8.03	- 35.67
Capital	-	-	-	-	-	-	- -
Total	-	3.17	4.93	8.61	10.93	8.03	- 35.67
<u>GRAND TOTAL (GEN. EDUCATION)</u>							
Programme	-	83.80	142.05	204.65	257.43	331.02	- 1012.95
Capital	-	41.20	134.64	147.68	144.57	131.26	- 529.35
Total	-	125.00	276.69	352.33	402.00	462.28	- 1618.30
<u>ART & CULTURE</u>							
Programme	-	6.00	10.10	12.73	13.07	10.60	- 52.50
Capital	-	2.00	14.00	10.00	-	-	- 26.00
Total	-	8.00	24.10	22.73	13.07	10.60	- 78.50
<u>GRAND TOTAL GENERAL EDUCATION ART & CULTURE</u>							
Programme	-	89.80	152.15	217.38	270.50	341.62	- 1071.45
Capital	-	43.20	148.64	157.68	144.57	131.26	- 625.35
Total	-	133.00	300.79	375.06	415.07	472.88	- 1696.80

A-GENERAL EDUCATION :

I. ELEMENTARY EDUCATION:

The estimated enrolment of children in classes I-V in 1977-78 is 2,34,000 (1,24,000 boys and 1,10,000 Girls) which is 140% of the children of the age group 6-11. There is a very large percentage of under-age children attending primary schools. It is not possible nor desirable to stop these under-age children from coming to school. They should rather be encouraged to continue attending school to ensure universal enrolment in Class-I when they attain 6 years of age.

During the 6th Five Year Plan Period, the percentage of enrolment in Primary Schools, will be maintained at 140% i.e. 2,70,000 children will be enrolled - 33,400 children in Pre-school Centres, 15,000 in non-formal education centres and 2,21,600 in regular schools. Out of 2,21,600 children, 37,100 are additional children to be brought to school and 54,000 are those who are attending purely - private unaided schools which require to be taken over by Government.

The estimated enrolment in middle schools, in 1977-78 is 50,200 children which is 52.73% of the children in the age group 11-14. 100% of the children of the age group 11-14 i.e. 1,07,100 children will be enrolled by the end of 1982-'83.

1. PRE-PRIMARY EDUCATION :

In order to retain the under-age children (below 5 years of age) attending primary schools 1,113 pre-primary Centres with 30 children in each centre will be opened to look after 33,400 such children during the 6th Five Year Plan period. One stipendiary teacher will be appointed for each centre. Each stipendiary teacher will work on a stipend

of Rs. 150/- p.m. for the first 2 years and he/she will be given regular appointment on regular scale in the 3rd year on satisfactory completion of stipendary period. A sum of Rs. 50 lakhs will be required for the scheme.

<u>YEAR</u>	<u>NO. OF STIPENDARY TEACHERS :</u>	<u>AMOUNT</u> (<u>in lakhs</u>)
1978-'79	200	1.00
1979-'80	228	2.05
1980-'81	228	6.15
1981-'82	228	14.30
1982-'83	229	22.50
	<u>1113</u>	<u>46.00</u>

2. Expansion of Facilities (Salaries and Non-Teacher cost) :

(A) Full Time (Class 1-V) :

During the 6th Five Year Plan Period 2,21,600 children (71,800 Hill & 1,49,800 Valley) will be given regular primary education in schools. One teacher will be provided for every 20 pupils in the hills and 30 pupils in the valley. The total number of teachers required is 8,583 (3,590 Hills & 4,993 Valley). There are already 7,240 teachers working in Government & Aided Primary schools. We have, therefore to appoint 1,343 additional primary teachers during 6th Five Year Plan period. A sum of Rs. 100.00 lakhs will be required for teachers' salaries and non-teacher costs as per details given below :-

<u>YEAR</u>	<u>TEACHER'S SALARIES</u>	<u>NON-TEACHER COST</u>	<u>TOTAL :</u>
1978-'79	5.40	1.00	6.40
1979-'80	4.80	2.00	6.80
1980-'81	14.80	4.00	18.80
1981-'82	24.00	5.00	29.00
1982-'83	33.00	6.00	39.00
	<u>82.00</u>	<u>18.00</u>	<u>100.00</u>

(B) Class-VI-VIII :

The enrolment in classes VI to VIII in 1977-'78 is estimated to be 50,200 children (32,500 boys & 17,700 Girls). Out of this, 16,900 (11,200 boys & 5,700 girls) are

attending purely private and un-aided schools run by the people. The target for middle school education is enrolment of 100% of the children of the age group 11-14 during the 6th Five Year Plan Period. The projected population of children of this age group in 1982-'83 is 1,07,100 (51,400 boys and 55,700 girls). We have therefore, to enrol 56,900 (18,900 boys and 38,000 girls) additional children. Over and above this, the private and un-aided schools where 16,900 children are attending have also to be taken over by the Government to retain the children in these schools. We have therefore to provide for the education of 73,800 children (56,900 additional + 16,900 attending unaided schools) - 30,100 boys & 43,700 girls - during the 6th Five year Plan Period. Of these 73,800 children 66,300 (25,600 boys and 40,700 girls) will be covered under regular school education and the remaining 7,500 (4,500 boys and 3,000 girls) under Non-Formal Education Programme. The children to be covered under formal education will be 45,100 from the valley and 21,200 from the hill areas. Taking the average enrolment in a middle school in the valley as 150, and 100 in the hills ; 513 middle schools are required to be opened/taken over to accommodate these 66,300 children. Taking a minimum of 5 teachers per school, the number of additional teachers required for opening/taking over 513 schools will be 2,565 teachers.

Each newly opened school will be provided with two graduate teachers initially and 1 teacher in each succeeding year till the complements of 5 teachers per school is attained and all the schools have 5 teachers each in the final year.

Furniture and teaching aids will be provided at 20% of teacher cost to each of the 513 new schools to be opened/taken over during the 6th Five Year Plan Period.

Thus, in implementing the scheme a sum of 201.55 lakhs - Rs. 167.95 lakhs for salaries and Rs. 33.60 lakhs for non-teacher costs will be required. The break-up of the amounts is given below :-

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<u>YEAR</u>	<u>NUMBER OF SCHOOL TO BE TAKEN OVER/ OPENED :</u>	<u>SALARY</u>	<u>NON-TEACHER COST</u>	<u>TOTAL :</u>
1978-79	80	4.24	1.00	- 5.24
1979-80	108	7.10	8.15	- 15.25
1980-81	108	23.91	8.15	- 32.06
1981-82	108	45.89	8.15	- 54.04
1982-83	<u>109</u>	<u>86.81</u>	<u>8.15</u>	- <u>94.96</u>
	513	167.95	33.60	- 201.55

(B) Non-Formal Education (Part-Time) :

(i) Class-I-V :

Under the Non-Formal Education Programme 15,000 children (6,600 boys + 8,400 girls) in the age group 6-11 who have never been to school or dropped out will be given part-time/non-formal education @ 3,000 children per year. One centre for each 30 such children will be opened. The non-formal course for each child will be extended for three years at the maximum. A sum of Rs. 30 lakhs will be required for this scheme - Rs. 2.50 lakhs for the 1st year, Rs. 5.00 lakhs for the 2nd year and Rs. 4.70 lakhs in each of the 3rd, 4th and 5th years of the plan.

(ii) Class VI-VIII :

7,500 children (4,500 boys + 3,000 girls) of the age group 11-14 will be given part-time/non-formal education @ 1,500 children per year. One centre each for 30 such children will be opened. A sum of Rs. 12.00 lakhs will be required for this scheme - 1 lakh for the 1st year, 2 lakhs for 2nd year and 3 lakhs each in the 3rd, 4th & 5th years of the plan period.

For the smooth running and co-ordination work supervisory staff will have to be appointed and a sum of Rs. 1.80 lakhs will be required - 1 lakh in the 1st year, 1.15 lakh in the 2nd year, 1.30 lakhs in the 3rd year, 1.55 lakhs in the 4th year and 1.80 lakhs for final year respectively.

A total sum of Rs. 48.80 lakhs will be required for Non-Formal Education Programme during the 6th Plan as under :-

NON-FORMAL EDUCATION :

<u>YEAR</u>	<u>PRIMARY</u>	<u>MIDDLE</u>	<u>STAFF</u>	<u>TOTAL</u>
1978-79	2.50	1.00	1.00	4.50
1979-80	5.00	2.00	1.15	8.15
1980-81	7.50	3.00	1.30	11.80
1981-82	7.50	3.00	1.55	12.05
1982-83	7.50	3.00	1.80	12.30
	<u>30.00</u>	<u>12.00</u>	<u>6.80</u>	<u>48.80</u>

3. INCENTIVES :

Incentive Programme will be taken up from the year 1979-'80 :-

(i) FREE BOOKS & STATIONERY : Under this programme free ~~to~~ books and stationery will be given to 20,000 children reading in primary schools and 10,000 children in middle schools every year. A sum of Rs. 20 lakhs will be required in implementing this programme during the 6th Five Year Plan.

(iii) ATTENDANCE SCHOLARSHIPS :- Attendance scholarships (for girls) will be given at the rate of Rs. 25/- per annum per pupil to 5,000 primary school pupils and Rs. 30/- per annum per pupil to 3,000 middle school pupils. A sum of Rs. 8.60 lakhs (Rs. 5 lakhs for Primary & 3.60 lakhs for middle) will be required.

(vi) OTHERS :

(a) Merit Scholarships :- 100 Primary Merit Scholarships @ Rs. 15/- per month and 50 middle Merit Scholarships @ Rs. 25/- per month will be given under this programme to Meritorious students who pass the Primary School Leaving Certificate and Middle School Leaving Certificate Competitive Examinations. A sum of Rs. 2.00 lakhs will be required.

(b) Scheduled Tribe/Caste Scholarships :- Another scholarship for Scheduled Caste/Tribe pupils @ 200 scholarships for Scheduled Caste and 800 scholarships for Scheduled Tribes children reading in Primary classes @ Rs. 15/- per month and another 50 Scheduled Caste and 200 Scheduled Tribe children reading in Middle class will be given scholarships @ Rs. 25/- per month. A sum of Rs. 10.20 lakhs - 7.20 lakhs for Primary and 3.00 lakhs for Middle - will be required. for

A total sum of Rs. 40 80 lakhs will be required for the incentive programmes as under :-

<u>YEAR</u>	<u>FREE TEXT BOOKS & STATIONERY :</u>	<u>ATTENDANCE SCHOLARSHIPS.</u>	<u>MERIT SCHO.</u>	<u>SC/ST SCHO.</u>	<u>TOTAL</u>
1978-79					
1979-80	5.00	2.15	.50	2.55	10.20
1980-81	5.00	2.15	.50	2.55	10.20
1981-82	5.00	2.15	.50	2.55	10.20
1982-83	5.00	2.15	.50	2.55	10.20
	20.00	8.60	2.00	10.20	40.80

4. CONSTRUCTION OF BUILDINGS :

(i) Class rooms/School buildings :

There are more than 500 primary schools without buildings of their own. These schools will be provided with their own buildings. Altogether 500 primary school buildings and 200 middle school buildings will be constructed under the technical guidance of the Central Buildings Research Institute Roorkee. The estimated cost of one Primary School building is Rs. 33,000/- and that of a Middle school building is Rs. 50,000/-. The total requirement for the plan period is therefore Rs. 165.00 lakhs for primary school buildings and Rs. 100.00 lakhs for middle school building.

(ii) Hostels :

One hostel will be constructed at each of the 20 Sub-Divisional Head Quarters in the Hill Districts at the estimated cost of Rs. 75,000/- per hostel building. A sum of Rs. 15.00 lakhs will be required.

(iii) Extension of existing building :

There are 1,800 incomplete primary schools having classes I and II only. The buildings of 500 of these schools will be extended at a cost of Rs. 15,000/- each to upgrade these schools to fullfledged primary schools (I-V). A sum of Rs. 75.00 lakhs will be required for the extension.

(iv) Teachers Quarters :

25 Teachers' Quarters will be provided in each of the 5 Hill Districts at the cost of Rs. 20,000/- per quarters. The total requirement of fund will be Rs.25.00 lakhs. The detailed yearly break-up will be as under :-

PHYSICAL TARGET-BUILDINGS

<u>YEAR</u>	<u>PRIMARY SCHOOL:</u>	<u>MIDDLE SCHOOL:</u>	<u>HOSTELS</u>	<u>EXTENSION BUILDINGS</u>	<u>TEACHERS QUARTERS</u>
1978-79	70	10	-	-	-
1979-80	107	47	5	125	31
1980-81	107	47	5	125	31
1981-82	108	40	5	125	31
1982-83	108	48	5	125	32
	<u>500</u>	<u>200</u>	<u>20</u>	<u>500</u>	<u>125</u>

REQUIREMENT OF FUNDS :

<u>YEAR</u>	<u>PRIMARY SCHOOL</u>	<u>MIDDLE SCHOOL</u>	<u>HOSTELS</u>	<u>EXTENSION BUILDINGS</u>	<u>TEACHERS QUARTERS.</u>	<u>TOTAL</u>
1978-79	22.50	4.00	-	-	-	26.50
1979-80	35.45	23.75	3.75	18.75	6.20	87.60
1980-81	35.45	23.75	3.75	18.75	6.20	87.60
1981-82	35.80	24.25	3.75	18.75	6.20	88.55
1982-83	35.80	24.25	3.75	18.75	6.40	89.00
	<u>165.00</u>	<u>100.00</u>	<u>15.00</u>	<u>75.00</u>	<u>25.00</u>	<u>380.00</u>

5. ASHRAM SCHOOLS :

The scheme will be taken up under Central additive programme for Sub-Plan.

6. QUALITATIVE IMPROVEMENT PROGRAMME(Q.I.P.) :

i) Socially useful productive experience ;

For implementation of the programme one teacher from each elementary school will be given one week's Orientation training. Simple implements and raw materials including vegetable and flower seeds will be provided for each school. A sum of Rs. 500/- will be spent for each primary school

and Rs. 1,000/- for each Middle School. 3,000 Primary Schools and 700 Middle Schools will be covered. A sum of Rs. 22.00 lakhs - 15.00 lakhs for Primary Schools and 7.00 lakhs for Middle Schools will be spent during the plan.

(ii) Preparation/Production of Text Books :

Text Books written in accordance with the syllabus for the revised pattern of Education will be prepared and produced. A sum of Rs. 15.00 lakhs is proposed for this scheme.

(iii) Strengthening of Science Education :-

The improved method of teaching science taken up during the 5th Plan under the UNICEF-Assisted Science Education Programme will be extended to all the Primary and Middle Schools. During the 6th Plan period 2500 primary schools and 700 Middle Schools will be covered under the programme. Additional Science Teachers will be appointed so that at least one science graduate teacher is on the staff of each Middle School/Section for proper teaching of science. Each Primary Science teacher will be given four weeks' Orientation Training and each middle school Science Teacher, 8 weeks' Orientation Training. All the Primary and Middle Schools will be provided with Science Kits. Science text books for Primary and Middle classes will be produced. Administrative and supervisory staff for promotion of science will be appointed. Each school will be given small grants for purchase of consumable article and maintenance of kits. A sum of Rs. 73.00 lakhs will be spent for the programme during the 6th Plan Period.

PRIMARY STAGE :

<u>PROGRAMME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>Total</u>
1. Orientation of teachers	0.50	1.00	1.00	1.00	1.00	
2. Purchase of Kits.	0.40	1.25	1.25	1.25	1.25	5.40
3. Maintenance of kits.	0.10	0.50	0.50	0.50	0.50	2.10
4. Production of Science Text Books.	1.00	1.50	1.50	1.50	1.50	7.00
	<u>2.00</u>	<u>4.25</u>	<u>4.25</u>	<u>4.25</u>	<u>4.25</u>	<u>19.00</u>

MIDDLE STAGE :

<u>PROGRAMME :</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	
1. Appointment of Science Teachers - 80 Ist yr. and 30 in each subsequent years.	2.00	1.50	3.00	4.50	6.00	17.00
2. Orientation of Science Teachers.	1.00	1.00	1.00	1.00	1.00	5.00
3. Purchase of 500 Kits.	1.50	2.50	3.00	3.00	3.00	13.00
4. Maintenance of Kits.	0.50	0.50	0.75	0.75	1.00	3.50
5. Printing and production of Sc. Text Books.	0.50	2.00	2.00	2.00	2.00	5.50
6. Appointment of Supervisory Staff.	0.25	1.00	1.25	2.00	2.50	7.00
	<u>5.25</u>	<u>8.50</u>	<u>11.00</u>	<u>13.25</u>	<u>15.50</u>	

7. OTHER PROGRAMME : (Including Supervision and Administration).

Strengthening of Administrative & Supervisory Staff :-

For effective supervision and control of educational activities all over the State one Deputy Inspector of Schools and three Assistant Inspector of Schools and their supporting staff will be appointed in each Sub-Division in the hill Districts. Altogether 20 Deputy Inspectors and 87 Assistant Inspector are required. There are already 17 Deputy Inspector of Schools and 57 Assistant Inspector of Schools. Therefore the additional requirement is 12 posts of Deputy Inspector of Schools and 30 posts of Assistant Inspector of Schools and their supporting staff. A sum of Rs. 21.00 lakhs will be required for this scheme, details of which is shown below :-

<u>YEAR</u>	-	<u>AMOUNT REQUIRED :</u>
1978-79	--	1.28
1979-80	--	3.00
1980-81	--	5.22
1981-82	--	5.50
1982-83	--	6.00

II. SECONDARY EDUCATION :

In order to consolidate the facilities for Secondary Education and improve its quality additional staff will be appointed in the existing Government Secondary Schools for providing proper Secondary Education in these schools in accordance with the new pattern of Secondary Education.

Deserving private Secondary Schools will be given grant-in-aid for their maintenance. Programme for implementation of 10+2 pattern of school Education and Vocationalisation at the +2 stage will be taken up. Incentives will be provided in the form of books and stationery & scholarships etc. School Buildings Hostels & Teachers Quarters will be constructed. Quality improvement programmes including strengthening of Science Education and introduction of socially useful productive experience will be taken up.

1. EXPANSION OF FACILITIES :

(i) INSTITUTIONAL :

There are 157 Government Secondary Schools including 12 Higher Secondary Schools. 107 of these were recently taken over by the Government to consolidate the facilities for Secondary Education. All the Government Secondary Schools will be strengthened by appointment of adequate additional staff - both teaching and non-teaching. Additional equipments and other teaching aides will also be purchased for these schools. Rs. 18.50 lakhs will be provided for the purpose.

(ii) GRANT-IN-AID TO NON-GOVERNMENT SCHOOLS :

At present there are 80 purely private secondary schools in the State. 40 most deserving of these schools will be given regular grants-in-aid in a phased manner. Rs. 21 lakhs will be required for extension of grants to these schools @ 17 in the first year, 10 in the 2nd year and 4 in the 3rd year.

(iii) IMPLEMENTATION OF 10+2 PATTERN :

For implementation of the 10+2 pattern of Education additional teachers will be appointed. Existing teachers will be deputed for inservice training, text books and other reading

materials written in accordance with the new syllabus will be prepared and produced. Teaching of Science in Higher Secondary schools will be strengthened. A sum of Rs. 10.00 lakhs is provided for the purpose.

(iv) VOCATIONALISATION OF +2 :

Vocational Surveys will be organised in all the 5 Hill Districts and 4 Zones of the Valley. 1 School will introduce vocational courses on experimental basis. Programme for curriculum development and teachers training will be taken up. Six Creative Work Centres will be opened and the Education Department will be strengthened for implementation of the Vocationalisation programme. A sum of Rs. 10.00 lakhs is proposed as token provision.

(v) INCENTIVES :

Books and stationery will be given free to 1000 Secondary schools pupils each year. Book Banks will be opened in all the Secondary Schools. Scholarships for Scheduled Caste/Scheduled Tribe and poor students reading in Secondary Schools will be provided. A sum of Rs. 10.00 lakhs is proposed for this scheme.

(vi) CONSTRUCTION OF BUILDINGS :

The Buildings of 150 existing Secondary Schools will be extended at the cost of Rs. 20,000/- per school. 50 teachers quarters will be constructed at the cost of Rs. 25,000/- each. 35 in the Hills Districts & 15 in the Rural Areas in the Valley. 20 Hostels will be constructed in the Hills Districts at the cost of Rs. 75,000/- each. A sum of Rs. 10.00 lakhs will be provided for maintenance of existing Secondary School Buildings. The total amount required for the Building Programme comes to Rs. 67.50 lakhs.

(vii) IMPROVEMENT OF PROGRAMME :

(i) Strengthening of Science Teaching :- Each Secondary Schools will be provided with at least 2 Science Teachers, 1 for Physical Sciences and the other for Life Sciences. At least 150 additional Science Graduate Teachers will be appointed in these Secondary Schools. Science equipments and materials will be provided to all the Secondary Schools. Orientation courses will be organised for the teaching

of science. District Level and State Level Science Exhibitions and Science Seminars will be organised. Science Clubs and Hobby Centres will be opened in selected Secondary Schools. A sum of Rs. 15.00 lakhs will be required for the programme.

(ii) Socially useful productive experience :-

All Secondary Schools will have programme for socially useful productive experience. A sum of Rs. 0.04 lakhs will be provided for each secondary school for the programme. Rs. 8.00 lakhs will be required.

(iii) Other Programme (Including administration and supervision) :-

Improvement of Sainik School (= Additional requirements of students' dormitories and staff quarters etc.) will be provided and capital grants will be given. A sum of Rs. 10.00 lakhs is proposed.

A total allocation of Rs. 170.00 lakhs is proposed for secondary education as per details given below :-

YEARWISE FUND ALLOCATION OF SECONDARY EDN. :

<u>SCHEME :</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL :</u>
1. Expansion of facilities.	8.43	1.50	2.00	3.00	3.57	18.50
2. Taking over schools for grant-in-aid	1.17	1.83	4.96	6.52	6.52	21.00
3. Implementation of 10+2	0.10	1.40	2.00	3.00	3.50	10.00
4. Vocationalisation.	-	1.00	2.00	3.00	4.00	10.00
5. Incentives	1.00	2.25	2.25	2.25	2.25	10.00
6. Construction of buildings.	10.60	12.00	14.00	15.00	15.90	67.50
7. Improvement programme :-						
(i) Science	5.00	2.00	2.30	2.40	2.70	15.00
(ii) Work-Experience.	-	2.00	2.00	2.00	2.00	8.00
8. Sainik School	2.00	2.00	2.00	2.00	2.00	10.00
	<u>28.90</u>	<u>25.98</u>	<u>33.51</u>	<u>39.17</u>	<u>42.44</u>	<u>170.00</u>

III. TEACHERS EDUCATION :

1. ELEMENTARY STAGE :

(i) PRE-SERVICE INSTITUTIONAL TRAINING :-

(a) Pre-Primary Teachers :- 1500 persons will be given pre-service training in pre-primary education for three months in batches of 300. Two batches (600 persons) will be given training in 1979-80 and 3 batches (900 persons) in 1980-81. Pre-Schools teachers will be selected from among the successful trainees for working in the 1113 Centres to be opened during the 6th Five Year Plan Period.

The expenditure on each trainee will be Rs. 270.00 for the whole course of 3 months - Stipend @ Rs.150/- and Rs. 120/- per Resource persons and Contingent charge. A sum of Rs. 4.05 lakhs will be required for the programme.

(b) Primary Teachers :- During last 4 years of the 5th Plan Period (1979-83) 1440 persons will be given pre-service training in Primary Education at the rate of 360 persons per year. The 1343 additional primary teachers to be appointed during the plan period will be selected from these trainees. A sum of Rs. 8.00 lakhs will be required - Rs. 7.20 lakhs for stipend @ Rs.50/- per month per trainee and Rs. 0.80 lakhs for other contingent charges - for this scheme.

(iv) IMPROVEMENT OF TRAINING INSTITUTIONS :

The four training institutions for elementary school teachers will be improved by strengthening their staff, extension of class room buildings, provision of science laboratories and extension of Hostel Buildings to enable them to increase their intake capacity to double. A sum of Rs. 24.50 lakhs will be required for this scheme. - Rs. 2.00 lakhs for additional staff, Rs. 8.00 lakhs for equipments, furniture, chemicals, Library etc. etc. and Rs. 14.00 lakhs for extension/institutional buildings and hostels.

SECONDARY EDUCATION :

(i) Expansion of Training facilities :-

(a) Full Time :- The Government Post Graduate Training College has an intake capacity of 100 Students per year. The percentage of trained teacher is still very low. The intake capacity

will therefore be increased to 200 so that the backlog of untrained graduate teachers in Middle & Secondary Schools is cleared within the shortest possible time.

Therefore 100 additional teachers will be given training each year during the 6th Five Year Plan. The existing staff of the Post Graduate Training College will be strengthened. The class rooms, Laboratories and Hostel Buildings will be extended in order to increase the intake capacity of the training college. Science Method Subjects which have not yet been opened due to lack of laboratory buildings will be introduced in the college during the 6th Plan Period. A sum of Rs. 14.60 lakhs is proposed for the development of the Post Graduate Training College (Rs. 2.50 lakhs for appointment of additional staff ; Rs.2.00 lakhs for additional furniture and equipments etc. and Rs. 10.00 lakhs for construction of buildings).

(b) Correspondence :-

A Centre for Contact-cum-Correspondence course for Secondary School Teachers leading to the B.Ed. Degree will be opened in Imphal in collaboration with N.C.E.R.I. One hundred teachers will be admitted to the Centre every year. A token provision of Rs. 2.00 lakhs is proposed for this scheme.

(ii) In-service Training of Teachers :-

Refresher courses and other short term courses will be organised for Secondary School Teachers to update their knowledge and improve their teaching techniques. A token provision of Rs. 2.00 lakhs is proposed for this scheme.

(iii) State Institute of Education/Science Education :

(a) State Institute of Education :- The State Institute of Education will be improved by strengthening the staff and construction of its own buildings. A sum of Rs. 9.00 lakhs is proposed for this scheme (5.00 lakhs for programme and Rs.4.00 lakhs for building).

(b) State Institute of Science Education : A separate State Institute of Science Education will be opened for the improvement of Science Education in the State. Training and

Research programme on the teaching of Science will be taken up intensively by the Institute. A sum of Rs. 16.50 lakhs will be required for this scheme - Rs. 3.50 lakhs for staff ; Rs.5.00 lakhs for furniture equipments and programme ; Rs8.00 lakhs for building.

A total sum of Rs. 47.65 lakhs will be required for Teacher Education.

YEARWISE FUND ALLOCATION OF TEACHER EDUCATION :

ELEMENTARY STAGE :

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1. Pre Service Institutional Training.						
(a) Pre-Primary	-	1.62	2.43	-	-	4.05
(b) Primary	-	2.00	2.00	2.00	2.00	8.00
2. Improvement of Training Insets.	0.50	9.44	9.48	2.52	2.56	24.50
	<u>0.50</u>	<u>13.06</u>	<u>13.91</u>	<u>4.52</u>	<u>4.56</u>	<u>36.55</u>

SECONDARY STAGE :

1.(a) Full Time :						
(i) Improvement of P.G.T.College	0.10	-	-	-	-	0.10
(ii) Additional Staff	-	0.30	0.50	0.75	0.95	2.50
(iii) Additional Furniture & equipments.	-	1.00	1.00	-	-	2.00
(iv) Buildings	-	5.00	5.00	-	-	10.00
	<u>0.10</u>	<u>5.30</u>	<u>6.50</u>	<u>0.75</u>	<u>0.95</u>	<u>14.60</u>
(b) Correspondence :						
Contact-cum-correspondence course.	-	0.50	0.50	0.50	0.50	2.00
2. Inservice Training	-	0.50	0.50	0.50	0.50	2.00
3.(a) State Institute of Education.	0.90	2.25	2.50	1.10	3.25	9.00
(b) State Institute of Sc. Education	0.45	4.25	4.45	3.60	3.75	16.50

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IV. UNIVERSITY EDUCATION :

The Directorate of College & University Education will be strengthened for effective supervision of the Government and Aided Colleges. The J.N.U. Centre of Post Graduate Studies will be given grants for new programmes not covered by the U.G.C. Grants. The 6 Government and 10 Aided Colleges will be improved by strengthening their staff. Deserving unaided colleges will be given recurring grant-in-aids.

College and University teachers will be encouraged to go for research work. Students welfare programme will also be taken up. More Post-Matric Scholarships will be provided. Matching grants will be given to deserving colleges to enable them to avail of U.G.C. Grants. College and Hostel Buildings will be improved. A sum of Rs. 132.00 lakhs is proposed for University and Higher Education.

1. INSPECTION AND ADMINISTRATION :

The Directorate of College & University Education will be strengthened by appointment of 1 Joint Director, 1 Inspector of Colleges and 1 Accounts Officer and their supporting staff. A sum of Rs. 3.00 lakhs will be required for this scheme.

2. ASSISTANCE TO UNIVERSITIES FOR NON-TECHNICAL EDUCATION :-

Grant-in-aid will be given to J.N.U. Centre of Post Graduate Studies, Canchipur for new programmes not covered by the U.G.C. Grants. A sum of Rs. 9.00 lakhs will be given to the Centre during the plan period. A token grant of Rs. 1.00 lakh is also proposed for the development of the Centre to a full fledged State University during the 6th Plan.

3. GOVERNMENT COLLEGES :

Additional Staff will be appointed in the 6 Government Colleges for opening of new subjects, honours classes in Degree courses and purchase of materials/apparatus for the new courses. A sum of Rs. 32.00 lakhs will be required.

4. ASSISTANCE TO NON-GOVERNMENT COLLEGES :

Recurring grant-in-aid will be extended to deserving non-Government colleges which are not yet in receipt of grants from the Government. Existing Aided Colleges will also be given grant for appointment of additional staff for up-gradation of existing courses and opening of new courses wherever necessary. A sum of Rs. 30.00 lakhs will be spent during the plan period.

6. FACULTY DEVELOPMENT :

Selected teachers of Government and Aided Colleges will be deputed for M.Phil./D.Phil. courses and existing Demonstrators/Tutors will also be deputed for P.G. Studies to qualify themselves for teaching in the colleges. A sum of Rs. 4.00 lakhs will be required for this scheme.

7. NON-FORMAL EDUCATION :

A token provision of 1.00 lakh is proposed for organization of correspondence courses and private studies.

8. STUDENTS WELFARE :

For students welfare programme a sum of Rs.10.50 lakhs is proposed.

9. SCHOLARSHIPS :

Additional Post-Matric Scholarships will be given to deserving candidates who could not avail of the facilities from the Non-Plan provision. A sum of Rs. 3.00 lakhs is proposed for the scheme.

10. OTHER PROGRAMME :

(i) Matching contribution to U.G.C. Grant for development of colleges in respect of buildings, Libraries, Science equipments etc. will be given to all the eligible colleges. Colleges which are not yet eligible for U.G.C. grant, but which are otherwise deserving will also be given grants. A sum of 18 lakhs will be spent under this scheme.

(ii) Construction/Extension of Buildings :- A sum of Rs. 20 lakhs is proposed for the construction/Extension of college buildings, Hostels and their maintenance.

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YEARWISE DISTRIBUTION OF ALLOCATIONS :-

<u>SCHEME:</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL :</u>
1. Direction & Administration.	-	0.50	0.75	0.75	1.00	3.00
2. Assistance to Universities (J.N.U. Centre) -	-	2.00	2.00	2.50	3.50	10.00
3. Government Colleges	5.91	5.00	6.50	7.00	8.09	32.50
4. Assistance to Non-Government Colleges	11.20	3.00	4.00	5.00	6.80	30.00
6. Faculty Development	1.00	0.50	0.50	1.00	1.00	4.00
7. Non-Formal Education	-	0.25	0.25	0.25	0.25	1.00
8. Student Amenities	2.50	2.00	2.00	2.00	2.00	10.50
9. Scholarships	-	0.50	0.75	0.75	1.00	3.00
10. <u>Other Programme :</u>						
(i) (a) Matching contribution to U.G.C. Grants.						
(b) Grants to Colleges not eligible for U.G.C. grants.	3.00	3.00	4.00	4.00	3.00	17.00
(ii) Construction/Extension of buildings.	1.00	3.00	4.00	6.00	6.00	20.00
	<u>24.61</u>	<u>18.75</u>	<u>24.75</u>	<u>29.25</u>	<u>33.64</u>	<u>132.00</u>

V. ADULT EDUCATION :

The total number of illiterate persons in the age-group 15-35 in Manipur by the end of 1982-83 is estimated as 2.78 lakhs. The programme for adult education will be (i) complete eradication of illiteracy of these 2.78 lakhs persons and (ii) upgradation of their functional capability in various trades/vocations etc. The Central Government will bear the expenditure for the approved staff at the State, District and Project levels for the entire 6th Plan Period.

Out of the total illiterate population of 2.78 lakhs, 1.35 lakhs will be covered under the programme taken up by the State Government and the remaining 1.43 lakhs by the Voluntary Organisations who will be directly in receipt of grants from the Central Government.

The Planning Commission has tentatively recommended an outlay of Rs. 60.00 lakhs for the State Adult Education Programme. However in view of the size as well as importance of the different aspects of the programme a minimum of Rs. 100.00 lakhs will be required during the 6th Plan Period.

1 & 2 LITERACY IN RURAL AND URBAN AREAS :

During the 6th Plan Period 4500 adult education centres will be opened, one centre each for 30 adults in rural areas. A part-time instructor will be engaged in each centre at Rs. 500/- per month for a period of 10 months. Basic learning materials will be provided to the learners, teaching materials, equipments and lighting arrangement etc. will be provided to each centre. A sum of Rs. 1120/- will be sent per centre per year. The total amount required for the whole plan period is Rs. 50.40 lakhs.

3. EXPERIMENTAL PROGRAMMES :

A scheme of non-formal mobile vocational centre will be tried out to meet a part of the requirements of unemployed youths in this age-group, imparting them training in such professional courses as wood works, dress making, needle work, embroidery etc. which may not require much heavy equipments. The centre may be housed in any of the existing schools or other buildings and the courses organised at convenient hours of the

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learners. On completion of the courses at one locality the centre may be shifted to a new place and may start the courses for a fresh batch of learners there. A sum of Rs. 6.00 lakhs is proposed for the scheme during the plan period.

4. PRODUCTION OF LITERATURE AND FOLLOW UP WORK :

A sum of Rs. 3.50 lakhs is proposed for the scheme.

5. LIBRARIES - DISTRICT AND RURAL :-

A section for adult education will be opened in each of the District and Block Libraries. To cover more interior areas mobile libraries will also be opened. A sum of Rs. 10.60 lakhs will be required for the scheme.

6. ASSISTANCE TO VOLUNTARY ORGANISATIONS :

A sum of Rs. 2.00 lakhs is proposed.

7. TRAINING AND ORIENTATION :

A sum of Rs. 8.00 lakhs will be required for the training and orientation programme.

8. ADMINISTRATION AND SUPERVISION :

Expenditure on T.A./D.A. of the staff, conveyance, office equipments and furniture etc. will be borne by the State Government. A sum of Rs. 6.00 lakhs is proposed for the scheme.

The total requirement for the scheme is Rs. 86.50 lakhs.

YEAR WISE FUND ALLOCATION OF ADULT EDUCATION :

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1. Literacy in Rural and Urban Areas	2.24	7.84	10.64	13.44	16.24	50.40
2. Experimental Programme (Mobile vocational Centre)	-	1.50	1.50	1.50	1.50	6.00
3. Production of literature.	0.05	0.05	0.75	1.00	1.20	3.50
4. Libraries -	-	2.65	2.65	2.65	2.65	10.60
5. Assistance to Vol. Organisations	-	0.50	0.50	0.50	0.50	2.00
6. Training and Orientation	0.28	1.20	1.75	2.27	2.50	8.00
7. Administration and supervision	-	1.50	1.50	1.50	1.50	6.00
	<u>2.57</u>	<u>15.69</u>	<u>19.29</u>	<u>22.86</u>	<u>26.09</u>	<u>86.50</u>

VI. PHYSICAL EDUCATION GAMES & SPORTS AND YOUTH SERVICES :-

1. Physical Education & Sports :-

To develop Physical Education and Sports in accordance with the changed National Policy, State & District Sports Councils will be activated. More Sports Talent Search Scholarships will be awarded to deserving candidates, more Rural Sports Centres will be opened, one special sports school will be opened, proper playfields/Mini Stadia will be constructed at all District Head Quarters of all administrative units. Construction of the Khuman Lampak Stadium Complex will be completed.

ii. State & District Sports Councils :-

The State & District Sports Councils will be given grant-in-aids to step up sports and games activities at the State and District levels. A sum of Rs. 12.70 lakhs is proposed.

iii. Sport Talent Search Scholarships :-

During the 5th Five Year Plan 180 Sports Talent Scholarships were given to talented students every year. During the 6th Plan Period 75 more scholarships will be given - 20 at the State Level and 55 at the District level. A sum of Rs. 1.31 lakhs will be required.

iv) During the 5th Plan Period 150 Rural Sport Centres had been opened. 100 more centres will be opened during the 6th Plan Period and Rural Sports Competition will be organised for selection of Manipur participants at the National Rural Sports Meet. A sum of Rs. 3.12 lakhs is proposed.

v) Special Sports School :-

In order to provide facilities to young students talented in games and sports to develop their standards of attainment and enable them to contribute to the improvement of National Standard a special sports school will be opened in Manipur during the 6th Plan Period. A sum of Rs. 21.00 lakhs is proposed for the scheme.

vii) Coaching Camps and National Efficiency Drive :-

Coaching Camps will be organised in different disciplines of games & sports and National Physical Efficiency drives will also be organised. A sum of Rs. 2.62 lakhs is proposed for this scheme.

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viii) Construction of Play Ground/Stadia :-

The State Stadium Complex at Khuman Lampak will be completed during the 6th Plan Period. Mini-Stadia will be constructed at two remaining Hill District Head Quarters and at the Headquarters of the 25 Administration Units in the State. A sum of Rs. 39.75 lakhs is proposed for this scheme.

ix) Assistance to Voluntary Organisations engaged in promotion of Physical Education, Games & Sports :-

Voluntary Organisations engaged in the field of games and sports will be given grants. A sum of Rs. 2.00 lakhs is proposed for this scheme.

x) Other Programmes (Strengthening of Staff) :-

Physical Education Staff will be strengthened for proper implementation of the above mentioned programmes. A sum of Rs. 3.50 lakhs is proposed.

<u>SCHEME</u>	<u>1970-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1. State & District Sports Council.	0.70	3.00	3.00	3.00	3.00	12.70
2. Scholarships.	0.50	0.20	0.20	0.20	0.21	1.31
3. (i) Rural Sport Centres.		0.38	0.28	0.28	0.28	1.92
(ii) Rural sports competitions and participation in National level Meets.	0.70					
		0.30	0.30	0.30	0.30	1.20
4. Special Sports School	-	3.00	5.00	6.00	7.00	21.00
5. Coaching Camps and Efficiency drives	0.52	0.50	0.50	0.50	0.50	2.52
6. Stadia and playgrounds	2.50	9.30	9.30	9.30	9.35	39.75

(2 Mini Stadia @ Rs.0.50 lakhs (T-Pal and T-Lomg), 25 @ Rs.0.25 lakhs for Sub-Divisional Headquarters and grants for completion of Khuman Lampak Stadia : 30 lakhs)

7.	Assistance to Voluntary Organisations	-	0.50	0.50	0.50	0.50	2.00
8.	Other Programme :						
	Strengthening of Staff.	0.68	0.25	0.50	1.00	1.07	3.50
		<u>5.70</u>	<u>17.43</u>	<u>19.53</u>	<u>21.08</u>	<u>22.21</u>	<u>86.00</u>

2. YOUTH SERVICES :

Youth Services Programme :-

Youth Programmes like N.S.S. (Special & Regular), Youth Festivals, Planning Forums, Scouting and Guidings, and assistance to Voluntary Organisations will be taken up during the 6th Plan Period. A sum of Rs. 6.80 lakhs will be required.

<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL :</u>
1.80	1.25	1.25	1.25	1.25	6.80

Total Physical Education & Youth Services = Rs. 92.80 lakhs.

VII. DIRECTION, ADMINISTRATION & SUPERVISION :

The Programme consists of (i) Strengthening of Planning Machinery, (ii) Strengthening of Survey, Statistics and Monitoring Cells, (iv) Strengthening of Directorate Staff and (v) Construction of Buildings.

A sum of Rs. 36.50 lakhs is proposed, of which Rs. 11.50 lakhs is for additional staff and Rs. 25.00 lakhs for construction of buildings.

1. Strengthening of Planning Machinery in the Directorate :-

The Planning Machinery in the Directorate is very weak. It will be strengthened adequately by appointing additional staff. In the Districts and Zones there is no machinery for Planning at all. Each District and Zonal Office will therefore, be provided with a small planning Unit for the preparation of District Zonal Plans. A sum of Rs. 4.00 lakhs is proposed.

3. Strengthening of Survey, Statistics and Monitoring Cell :-

The Unit in the Directorate will be strengthened and District and Zonal Units will be opened. A sum of Rs. 2.00 lakhs is proposed for the purpose.

4. Others :-

(a) Additional staff will be appointed for the Directorate to meet the requirements of the increased workload in view of the massive programme for universalization of Elementary Education and general expansion of all other sectors of education. A sum of Rs. 5.50 lakhs will be required.

(b) Building Construction :-

(i) The Education Directorate has no building of its own. A proper building is required to be constructed to accommodate the Directorate. A sum of Rs. 32.50 lakhs is the estimated cost for the Directorate Buildings.

(ii) Office Buildings at the District and Sub-Divisional Headquarters will also be constructed/extended and staff quarters will be constructed. A sum of Rs. 25.00 is proposed for the buildings.

A total sum of Rs. 57.50 lakhs is proposed for building programmes.

YEARWISE ALLOCATION OF FUND FOR DIRECTION AND ADMINISTRATION

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1) Strengthening of Planning machinery in the Directorate	0.85	0.65	0.70	0.80	1.00	4.00
2) Strengthening of Survey, Statistics Monitoring Cells	-	0.30	0.40	0.60	0.70	2.00
4) <u>Others</u> :						
a) Directorate Staff.	0.25	0.50	1.25	1.50	2.00	5.50
b)(i) Directorate Buildings	-	5.00	10.00	15.00	2.50	32.50
(ii) Office Buildings and Staff Qutrs. & Sub Divisional Hd. Quarters.	-	3.00	8.00	8.00	6.00	25.00
	1.10	9.45	20.35	25.90	12.20	69.00

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3. Strengthening of Survey, Statistics and Monitoring Cell :-

The Unit in the Directorate will be strengthened and District and Zonal Units will be opened. A sum of Rs. 2.00 lakhs is proposed for the purpose.

4. Others :-

(a) Additional staff will be appointed for the Directorate to meet the requirements of the increased workload in view of the massive programme for universalization of Elementary Education and general expansion of all other sectors of education. A sum of Rs. 5.50 lakhs will be required.

(b) Building Construction :- Office buildings at the District and Sub-Divisional Headquarters will be constructed/extended and staff quarters will be constructed. A sum of Rs. 25.00 is proposed for the buildings.

YEARWISE ALLOCATION OF FUND FOR DIRECTION AND ADMINISTRATION.

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1) Strengthening of Planning machinery in the Directorate	0.85	0.65	0.70	0.80	1.00	4.00
2) Strengthening of Survey, Statistics Monitoring Cells	-	0.30	0.40	0.60	0.70	2.00
4) <u>Others :</u>						
(a) Directorate Staff.	0.25	0.50	1.25	1.50	2.00	5.50
(b) Office Buildings and Staff Quarters at Dist. Hd. Quarters & Sub-Divisional Head Quarters.	-	3.00	8.00	8.00	6.00	25.00
	<u>1.10</u>	<u>4.45</u>	<u>10.35</u>	<u>15.90</u>	<u>9.70</u>	<u>36.50</u>

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VIII. OTHER PROGRAMME :

1. Scholarships :- Under this scheme fresh scholarships will be given for Research work leading to M.Phil/D.Phil Degrees and student reading in Public Schools. A sum of Rs. 14.82 lakhs is proposed for this scheme.

2. Text Books :- A text book production Unit will be opened and text books in Manipuri will be produced for use in the schools. A sum of Rs. 10.00 lakhs is proposed for this scheme.

3 & 4 Development of languages and book promotion :-

For development of regional language of the State viz. Manipuri, writers of books in Manipuri and on Manipur will be encouraged by giving subsidy for publication of their works. Selected books will be purchased for use in Libraries. A sum of Rs. 5.00 lakhs is proposed for this scheme.

5. Other Programme :-

(a) Evaluation and Educational & Vocational Guidance :-

The Guidance Bureau in the Directorate will be strengthened. The Evaluation work and Educational and Vocational Guidance programme will be taken up vigorously/effectively. A sum of Rs. 1.00 lakhs is proposed for this scheme.

(b) State Award to Teachers :-

Every year State Award to School Teachers is given to selected teachers for their meritorious services rendered in the field of Education. This scheme is on the pattern of National Award to Teachers. A sum of Rs. 0.25 lakhs is proposed for this scheme.

(c)(i) A special scheme for teaching spoken Hindi at the Secondary level will be taken up. A sum of Rs. 1.00 lakh is proposed for this

(ii) Preparation of teacher's handbook for teaching of Hindi. A sum of Rs. 0.25 lakh is proposed.

(ii) Strengthening of Hindi Unit :- Additional Staff will be appointed for strengthening of supervision of Hindi teaching in schools. A sum of Rs. 2.00 lakhs is proposed.

A total of Rs. 3.25 lakhs is proposed for promotion of Hindi.

YEARWISE FUND ALLOCATION OF OTHER PROGRAMME :

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL :</u>
1. Scholarship	0.70	2.03	3.43	4.83	3.83	14.82
2. Text Books	-	1.00	3.00	4.00	2.00	10.00
3&4 Development of Languages & their Production	1.00	1.00	1.00	1.00	1.00	5.00
6. <u>Other :</u>						
(a) Evaluation and Education Guidance.	0.07	0.20	0.23	0.25	0.25	1.00
(b) State Award to teachers.	0.05	0.05	0.05	0.05	0.05	0.25
(c) Promotion of Hindi.	-	0.65	0.90	0.80	0.90	3.25
Total :-	1.82	4.93	8.61	10.93	8.03	34.32
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TOTAL:GENERAL EDN:	125.00	276.69	352.33	402.00	462.28	1618.30

B. ART & CULTURE :

1. Direction Administration :-

There is no officer in the Directorate to assist the Director of Education on matters of Art & Culture. A Deputy Director and his supporting staff will be appointed to look after all matters connected with the development of Arts & Culture. A sum of Rs. 1.00 lakh is proposed for the purpose.

2. Fine Arts Education :-

Grant-in-aid will be extended to deserving Fine Arts Institutions. A sum of Rs 1 00 lakh is proposed for this scheme.

3. Promotion of Art & Culture :-

Music College :

(i) The Government Music College will be strengthened. A building of its own will be constructed. A sum of Rs. 5.00 lakhs is proposed - Rs. 2.00 lakhs for staff and Rs. 2.00 lakhs for buildings and Rs. 1.00 lakh for equipment and other programmes.

(ii) Grant-in-aid to Manipur State Kala Academi :-

The Manipur State Kala Academi is doing fine work in the field of Art & Culture. Grant-in-aid will be extended to the Academi for taking up new projects for the development of Art & Culture in the State. A sum of Rs.15.00 lakhs is proposed for giving grant-in-aid to Academi.

(iii) Grant-in-aid to Voluntary Organisations :-

There are some Voluntary Organisations which are doing good works in the field of Art & Culture. These organisations will be encouraged by giving grant-in-aid. A sum of Rs. 2.00 lakhs is proposed for this.

4. Archaeology :-

There is only one Registering Officer(Antiquities) looking after archaeological programme. The Archaeological Unit will be strengthened. A proper building will be constructed and preservation and exploration programme will be taken up. A sum of Rs. 3.50 lakhs is proposed.- Rs. 1.00 lakh for building, Rs. 1.00 lakh for staff and Rs. 1.50 lakhs for programme.

5. Archives :-

The State Archives Unit which has been started recently will be strengthened by appointing proper staff, and providing proper building accommodation and equipments. A sum of Rs.3.00 lakhs is proposed - Rs. 1.00 lakh for building, Rs. 1.00 lakh for staff and nether Rs. 1.00 lakh for equipment and furniture.

6. Museum :-

The State Museum will be strengthened by appointment of additional staff, extension of the Museum building for opening more sections and purchasing additional equipments/objects. Buletins, guidebook, and other literature will be published. District Museums will be opened in all the Head Quarters of the 5 Hill Districts.

A sum of Rs. 22.50 lakhs is proposed - Rs. 1.50 lakhs for additional staff in the State Museum - Rs. 5.00 lakhs for extension of State Museum Buildings, Rs. 5.00 lakhs for equipments and purchase of specimens/objects etc., Rs. 1.00 lakh for publication and Rs. 10.00 lakhs for opening of 5 District Museums.

7. Gazetteers :-

Under this scheme compilation and revision of gazetteers will be taken up. A sum of Rs. 0.50 lakhs is proposed.

8. Public Libraries :-

The State Central Library and 5 District Libraries will be improved by appointment of additional staff, purchase of furniture and books and construction/extension of Central Library buildings, District Libraries buildings and staff quarters. A sum of Rs.25.00 lakhs is proposed - Rs. 3.00 lakhs for additional staff, Rs.12.00 lakhs for purchase of books and Rs. 12.00 lakhs for construction and extension of buildings:-

Yearly allocations overleaf.

YEARWISE FUND ALLOCATION OF ART & CULTURE :

<u>SCHEME</u>	<u>1978-79</u>	<u>1979-80</u>	<u>1980-81</u>	<u>1981-82</u>	<u>1982-83</u>	<u>TOTAL</u>
1. Direction and Administration	-	0.20	0.23	0.27	0.30	1.00
2. Fine Arts Education	-	0.25	0.25	0.25	0.25	1.00
3.(a) Music College	1.50	1.25	1.25	0.50	0.50	5.00
(b) Grant-in-aid to Manipur State Kala Akademi	3.00	3.00	3.00	3.00	3.00	15.00
(c) Grant-in-aid to Voluntary Organisations	-	0.50	0.50	0.50	0.50	2.00
4. Archaeology	0.10	1.50	0.55	0.65	0.70	3.50
5. Archives	0.60	1.00	1.00	0.20	0.20	3.00
6. Museums	0.20	9.30	8.35	2.10	2.55	22.50
7. Gazetteers	0.10	0.10	0.10	0.10	0.10	0.50
8. Public Libraries	<u>2.50</u>	<u>7.00</u>	<u>7.50</u>	<u>5.50</u>	<u>2.50</u>	<u>25.00</u>
	3.00	24.10	22.73	13.07	10.60	78.50
<hr/>						
TOTAL GENERAL EDN:	125.00	276.69	352.33	402.00	462.28	1618.30
TOTAL ART & CULTURE:	8.00	24.10	22.73	13.07	10.60	78.50
<hr/>						
TOTAL GENERAL EDN & CULTURE	133.00	300.79	375.06	415.07	472.88	1696.80

aks.

DRAFT PLAN - 1978-83
HEAD OF DEVELOPMENT - OUTLAYS AND EXPENDITURE.

(Rs. in lakhs)

Head of Development.	Fifth Plan Outlay	1974-78	1978-79		Proposed outlay (1978-83)			
		Actual.	Agreed Outlay :		Total of which	Foreign	Capital content	
			Total of which	MNF.	MNF	Exchange content of total outlay.	of total outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL EDUCATION	- 467.73	329.36	125.00	56.17	1618.30	1067.58	-	599.35
ART & CULTURE	- 23.38	20.26	3.00	-	78.50	-	-	26.00
TOTAL :-	491.16	349.62	132.00	56.17	1696.80	1067.58	-	625.35

OUTLAYS AND EXPENDITURE:

(Rs. in lakhs)

Major Head of Development	Minor Head of Development.	Fifth Plan Outlay (1974-79)	1974-78 Actual expenditure.	1978-79		Proposed outlay 1978-83			
				Agreed Outlay total of which MNP	Agreed Outlay total of which MNP	Total of which MNP	F.E. content outlay (As shown in Col.7.)	Capital content of total outlay.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. GENERAL EDUCATION :									
I.	Elementary Education (Primary & Middle)	- 186.08	116.17	53.10	53.10	948.58	948.58	-	380.00
II.	Secondary Education	- 91.00	80.75	28.80	-	169.90	-	-	67.50
III.	Teacher Education	- 5.72	4.30	1.15	0.50	80.85	32.50	-	34.50
IV.	University Education	- 109.78	80.86	24.51	-	132.00	-	-	20.00
V.	Adult Education	- 7.84	4.63	2.57	2.57	86.50	86.50	-	-
VI.	Physical Education & Youth Services	- 19.78	9.30	7.60	-	92.90	-	-	39.85
VII.	Direction & Administration	- 9.39	2.57	4.00	-	71.90	-	-	57.50
VIII.	Other Programmes (including Languages book production etc.)	- 38.19	30.78	3.17	-	35.67	-	-	-
		- 467.78	329.36	125.00	56.17	1618.30	1067.58	-	599.35
B. ART & CULTURE :									
		- 23.38	20.26	8.00	-	78.50	-	-	26.00
Total : General Education & Culture.									
		- 491.16	349.62	133.00	56.17	1696.30	1067.58	-	625.35

DRAFT PLAN - 1978-83 SELECTED - TARGETS AND ACHIEVEMENTS :
(Please indicate cumulative totals for each year)

Sl. No.	ITEM :	Unit	Fifth plan target (1974-79)	1974-78 Achievements	1978-89 Target.	1978-83 proposed target.
[1]	[2]	[3]	[4]	[5]	[6]	[7]

A. ELEMENTARY EDUCATION :

1. Classes I-V
(age group 5-11)

(i) Enrolment

(a) Boys	'000	5	3	1	12
(b) Girls	"	15	"	3	25
(c) Total	"	21	"	4	37

(ii) % age of age group +

(a) Boys	%	7.3	1.1	1.2	12.6
(b) Girls	"	18.3	"	3.5	23.7
(c) Total	"	12.4	"	4.4	19.2

2. Classes VI-VIII
(age group 11-14)

(i) Enrolment

(a) Boys	'000	3	3	1	19 additional
(b) Girls	"	10	5	2	38 "
(c) Total	"	13	7	3	57 "

continued....

(1) (2) (3) (4) (5) (6) (7)

(ii) % age to age group +

(a) Boys	'000	10.99	6.60	2.2	37
(b) Girls	"	20.12	8.0	4.0	68
(c) Total	"	15.76	7.3	3.1	53.2

B. SECONDARY EDUCATION :
(Age group 14-16)

(i) Enrolment

(a) Boys	'000	-	5	No Target	6
(b) Girls	"	-	2	-do-	4
(c) Total	"	-	7	-do-	10

(ii) % age of age group +

(a) Boys	-	-	6.2	No Target	18.3
(b) Girls	-	-	14.0	-do-	10.9
(c) Total	-	-	9.8	-do-	14.4

3. Classes XI-XII

Enrolment in General Edn

(a) Boys	'000	No Target	NA	No Target	No Target
(b) Girls	"	-do-	NA	-do-	-do-
(c) Total	"	-do-	NA	-do-	-do-

Enrolment in Vocational Courses

(a) Post-Elementary Stage	Nos.	No Target	NA	NA	NA
(b) Post-High School Stage	"	-do-	NA	NA	NA

continued.....33/-

Enrolment in Part-Time/
Continuation Courses

(a) Age Group 6-11	Nos.	3500	1500	2250	5,000
(b) Age Group 11-14	"				7,500
(c) Age Group 14-16	"	No Target	No Target	No Target	No Target
(d) Age Group-16-18	"				

4. TEACHERS :

(a) Primary Schools	Nos	-	-	300	1,343
(b) Middle Schools	Nos.	159	36	160	2,565
(c) High/Higher Sec.Schools	Nos.	166	96	70	NA

5. ADULT EDUCATION :

No. of participants -					
(a) Age Group 15-25	Nos.	25,000		5,000	27,000
(b) " Over 25	Nos.	-	20,000	4,000	24,000
(c) Total	Nos.	25,000		9,000	34,000
(d) No. of Centres :					
(i) Central		-	-	-	-
(ii) State	"	780	624	300	4,500 Centres.

6. LIBRARIES :

(i) District Libraries	No.	1	1	-	-
(ii) Block Libraries		No target	-	-	-
(iii) Village Libraries		-do-	-	-	-
(iv) Mobile Libraries		-	-	-	-

7. UNIVERSITY EDUCATION :
(Excluding correspondence courses)

(i) Enrolment

(a) Pre-Degree Level	-	No Target	NA	-	-
(b) First Degree Level		-do-	NA	-	-
(c) Post-Graduate Level	-	-do-	NA	-	-

(ii) Enrolment under Correspondence courses :

(a) Pre-Degree Level	-	No Target	NA	-	-
(b) Ist Degree Level	-	-do-	NA	-	-
(c) Post-Graduate Level	-	-do-	NA	-	-

continued.....

PLAN 1978-83

MINIMUM NEEDS PROGRAMME-OUTLAYS AND EXPENDITURE-TARGETS AND ACHIEVEMENTS :

LOCATION : The whole of Manipur :

NAME OF SCHEME :	First	1974-78	1978-79	1978-83	PHYSICAL TARGETS :				
	Plan Outlay 1974- 78 Rs. lakhs	Actual expendi- ture Rs. lakhs	Approved outlay Rs. lakhs	Proposed Outlay Rs. lakhs	Unit	Achieve- ment in 1974-78	Target in 1978- 79.	Likely achieve- ment in 1978-79	Proposed target (1978-83)
(2)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. <u>ELEMENTARY EDUCATION</u>	188.72	117.59	53.60	981.08					
(1) Pre-Primary Education					Centre	100	100	100	- 1113 Pre-Primary Centres.
(2) Expansion of Facilities									
(a) <u>Full Time</u> :									
(i) Classes-I-V					Teacher	-	300	300	- 1343
(ii) Classes-VI-VIII					(a) School	1	80	80	- 513
					(b) Teacher	2	160	160	- 2565
(b) <u>Non-Formal Edn.</u>									
(i) Classes-I-V					N.F.E. Centre	50	75	75	- (i) 100 Centres every year (Primary).
(ii) Classes-VI-VIII									(ii) 50 "(Middle)

(2) (3) (4) (5) (6) (7) (8) (9) (10) (11)

3. Incentives

	Beneficiary				
(i) Free Books & Stationaries	2500 Primary & 2800 Middle pupils.	-	-	20,000 primary & 10,000 middle school students	
(ii) Attendance Scholarships	-do- 9800 Primary & 5000 middle pupils	-	-	5,000 primary & 3000 middle school pupils.	
(iii) Merit Scholarships	-do- 666 primary & 666 middle-school pupils			-(i) 100 Primary pupils and 50 middle school pupils. (ii) Scheduled Caste/ Scheduled Tribe scholarships to 1000 primary and 250 middle students.	

4. Construction of Buildings.

(i) School buildings (Primary and Middle)	Building.	79	121	121	500 primary and 200 middle school Buildings.
(ii) Hostels	-do-	-	-	-	20 hostels buildings.

continued....

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(iii) Extension of existing buildings.						Building	-	-	-	500 school buildings will be extended.
(iv) Teachers quarters.						-do-	-	-	-	125 teachers quarters will be constructed.

6. Quality Improvement Programme :

(i) Socially useful Productive experience.

School	340	-	-	3000 Primary and 700 middle schools will be covered.
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(ii) Strengthening of Science Edn.

PRIMARY :

Purchase of Primary Science Kits.

Kit	100	100	100	2500 kits.
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MIDDLE :

(i) Appointment of Science Teachers.

Teacher	80	80	200 teachers.
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(ii) Purchase of Middle Kits.

Kit	188	80	80	500 kits.
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TEACHERS EDUCATION :

Elementary stage

(i) Pre-Primary teachers

Matron/Teacher	100	100	-	1500 teachers.
		part time matrons		
(ii) Primary Teachers	Teacher	-	-	1440

ADULT EDUCATION : 7.84 4.63 2.57 86.50

1. Literacy in Rural & Urban Areas.

(i) Centre	624	300	300	4500 Adult Education Centre.
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(ii) Beneficiary 20,000 9000 900' 1,35,000

2. Experimental Programme

Centre				1 Mobile vocational Centre.
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DRAFT PLAN 1978-'83

CENTRALLY SPONSORED SCHEMES - OUTLAYS AND EXPENDITURE :

Name of Scheme	Fifth Plan outlay (1974-79)	1974-78 Actual expenditure	1978-79 Approved Outlay	1978-83 Proposed Outlay :
(1)	(2)	(3)	(4)	(5)
1. Appointment of Hindi teachers	-	10.82	6.00	- 25.00
2. Promotion of Sanskrit	-	0.24	0.22	- 1.00
3. Opening of Hindi Teachers Training College	-	2.18	3.30	- 5.00
4. Farmer's Functional Literacy	-	-	-	- 5.00
5. National Service Scheme	41.81	0.89	1.00	- 5.00
6. Teachers' Children's Scheme	-	0.08	0.05	- 0.15
7. National Scholarship	-	2.26	0.97	- 6.50
8. Archaeology	-	0.36	1.43	- 4.00
	41.81	16.83	12.97	- 51.65

