



GOVERNMENT OF MANIPUR

**DRAFT**  
**ANNUAL PLAN 1989-90**  
**STATEMENTS**

VOLUME-III

PLANNING DEPARTMENT

GOVERNMENT OF MANIPUR

DRAFT  
ANNUAL PLAN 1988 - 90  
STATEMENTS

VOLUME - III

PLANNING DEPARTMENT

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MAN-D

Sub. National Systems Unit,  
National Institute of Educational  
Planning and Administration  
17-B, Safdarjung Marg, New Delhi-110016  
DOC. No.....  
Date.....

## VOL.- III

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## DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT

## OUTLAY &amp; EXPENDITURE

(Rs. in lakhs.)

Code No.	Major Head/Minor Heads of Development.	Seventh Plan 1987-88		1988-89		1989-90	
		Agred Outlay	Actual Expend.	Approved Outlay.	Anticipated Expend.	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>I. AGRICULTURE &amp; ALLIED ACTIVITIES.</u>							
1 01 2401 00	- Crop Husbandry:	1368.00	329.80	415.00	438.00	854.94	102.00
	(i) Agriculture	885.00	254.89	301.00	324.50	682.47	86.00
	(ii) Horticulture	483.00	74.91	114.00	114.00	172.47	16.00
2402 00	- Soil & Water Conservation:	1060.00	154.84	220.00	220.00	279.00	11.20
	i) Soil Conservation (Horti)	675.00	85.00	132.00	132.00	153.50	10.00
	ii) Soil Conservation (Forests)	385.00	69.84	88.00	88.00	126.00	1.20
2403 00	- Animal Husbandry.	530.00	123.40	170.00	170.00	340.00	135.00
2404 00	- Dairy Development.	80.00	21.00	30.00	30.00	55.00	10.00
2405 00	- Fisheries.	465.00	99.59	105.00	105.00	234.90	88.02
2406 00	- Forestry & Wild Life.	1441.00	226.00	371.00	371.00	500.00	33.10
2407 00	- Plantation :	80.00	36.22	120.00	120.00	440.82	-
	i) M.P.C.C.	80.00	46.22	40.00	40.00	233.00	-
	ii) M.T.D.C.	-	40.00	80.00	80.00	207.82	-
2408 00	- Food Storage & Ware Housing.	55.00	20.00	25.00	25.00	31.25	-
2415 00	- Agricultural Research and Edn.	251.00	58.40	80.00	73.00	198.59	100.00
2435 01	- Marketing & Quality Control.	10.00	1.96	3.00	3.00	3.75	-
2425 00	- Cooperation.	300.00	78.38	100.00	100.00	145.75	55.15
2416 00	- Agricultural Financial Institution	20.00	1.00	1.00	1.00	1.00	1.00
1 01 0000 00	- <u>TOTAL (I):</u>	<u>5660.00</u>	<u>1200.59</u>	<u>1640.00</u>	<u>1656.50</u>	<u>3105.50</u>	<u>535.47</u>

## STATEMENT GN-I

State: Manipur

DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT  
OUTLAY AND EXPENDITURE.

(Rs. in lakhs)								
Code No.	Major Head/Minor Head of Development	Seventh Plan (1985-90) Agreed outlay	1987-88 Actual Expenditure.	Approved Outlay.	Anticipated Expenditure	Proposed Outlay	Of which capital content.	
1.	2.	3.	4.	5.	6.	7.	8.	
<u>II. RURAL DEVELOPMENT:</u>								
1 02	2501 00 -	<u>Special Programme for Rural Development:</u>						
	2501 01 -	i) Integrated Rural Dev. Programme (IRDP) & Allied programmes.	100.00	164.21	70.00	70.00	150.00	150.00
	2501 04	ii) Integrated Rural Energy Programme (IREP).	35.00	-	10.00	10.00	40.00	-
1 02	2505 00 -	<u>Rural Employment.</u>						
	2505 01 -	M.R.E.P.	250.00	140.44	120.00	120.00	150.00	-
1 02	2506 00 -	<u>Land Reforms.</u>						
	2515 00 -	<u>Other Rural Dev. Programmes (incl. Community Dev.)</u>						
		i) Panchayats.	150.00	97.01	120.00	120.00	263.94	89.20
		ii) W.C.P.	150.00	10.73	15.00	15.00	62.27	6.39
1 02	0000 00 -	<u>TOTAL (II) :</u>	<u>1435.00</u>	<u>437.71</u>	<u>357.00</u>	<u>369.24</u>	<u>730.67</u>	<u>251.10</u>

DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT  
OUTLAY AND EXPENDITURE.

Code No.	Major Head/Minor Head of Development.	Seventh Plan (1985-90) Agreed Outlay	1987-88 Actual Expendtr.	1988-89 (Rs. in lakhs)		1989-90	
				Approved Outlay.	Anticipated Expenditure	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 03 0000 00	III SPECIAL AREA PROGRAMMES (Loktak Dev. authority)	-	-	-	-	200.00	160.00
	<u>IV. IRRIGATION &amp; FLOOD CONTROL.</u>						
1 04 2701 00	Major & Medium Irrigation.	6000.00	1579.92	1630.00	2072.00	3274.00	3099.00
2702 00	Minor Irrigation.	1000.00	162.76	187.00	187.00	485.00	445.00
2705 00	Command Area Development (CADA)	300.00	40.12	45.00	59.10	78.33	47.48
2711 00	Flood Control (Incl. anti sea erosion etc.)	500.00	116.10	160.00	220.00	300.00	280.00
1 04 0000 00	<u>TOTAL-IV</u>	<u>7800.00</u>	<u>1898.90</u>	<u>2022.00</u>	<u>2538.10</u>	<u>4137.33</u>	<u>3871.48</u>
	<u>V. ENERGY:</u>						
1 05 2801 00	<u>POWER.</u>	3597.00	930.14	1023.00	1718.00	3698.00	2538.60
2810 00	Non-Conventional Sources of Energy.	45.00	11.08	22.00	22.00	44.00	36.50
1 05 0000 00	<u>TOTAL-V</u>	<u>3642.00</u>	<u>941.22</u>	<u>1045.00</u>	<u>1740.00</u>	<u>3742.00</u>	<u>2625.10</u>
	<u>VI. INDUSTRY &amp; MINERALS:</u>						
1 06 2351 00	Village & Small Industries	1338.00	299.43	373.00	373.00	714.32	337.38
	i) Industry Deptt.	778.00	217.51	273.00	273.00	501.32	237.38
	ii) Sericulture.	560.00	31.92	100.00	100.00	213.00	100.00
2352 00	Industries (Other than village & small industries).	1012.00	244.08	270.00	270.00	1918.20	1918.20
2353 02	Mining.	60.00	9.03	17.00	17.00	55.00	51.00
1 06 0000 00	<u>TOTAL(VI)</u>	<u>2410.00</u>	<u>552.54</u>	<u>660.00</u>	<u>660.00</u>	<u>2687.52</u>	<u>2306.58</u>

STATEMENT GN-I  
State : Manipur

DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT  
OUTLAY & EXPENDITURE

		(Rs. in lakhs)					
Code No.	Major Head/Minor Head of development	Seventh Plan (1985-90) Agreed Outlay	1987-88 Actual Expendtr.	1988-89 Approved Outlay	Anticipated Expenditure.	1989-90 Proposed Outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>VII. TRANSPORT:</u>							
1 07 3054 00	- Roads & Bridges.	6400.00	1353.16	1450.00	1450.00	3000.00	3000.00
3055 00	- Road Transport.	750.00	137.65	156.00	156.00	314.90	244.83
	i) P.W.D.	157.00	18.65	20.00	20.00	70.00	70.00
	ii) M.S.R.T.C.	600.00	115.00	131.00	131.00	193.60	129.63
	iii) MOTOR VEHICLE.	-	4.00	5.00	5.00	51.30	45.20
1 07 0000 00	- <u>TOTAL VII</u>	<u>7150.00</u>	<u>1490.81</u>	<u>1606.00</u>	<u>1606.00</u>	<u>3314.90</u>	<u>3244.83</u>
1 08 0000 00	- <u>VIII. COMMUNICATIONS:</u>	-	-	-	-	-	-
<u>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT.</u>							
1 09 3400 00	- Scientific Research(incl.S & T.)	194.00	22.87	60.00	60.00	118.50	45.00
3425 00	- Ecology & Environment.	56.00	4.98	18.00	18.00	21.00	7.00
1 09 0000 00	- <u>TOTAL(IX)</u>	<u>250.00</u>	<u>27.85</u>	<u>78.00</u>	<u>78.00</u>	<u>139.50</u>	<u>52.00</u>



DRAFT ANNUAL PLAN 1989-90 - HEAD OF DEVELOPMENT  
OUTLAY & EXPENDITURE.

(Rs. in lakhs)

Code No.	Major Head/Minor Heads of development.	Seventh Plan 1987-88		1988-89		1989-90	
		(1985-90) Agreed Outlay	Actual Expendr.	Approved Outlay.	Antici- pated Expendr.	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>X. GENERAL ECONOMIC SERVICES:</u>							
1 10 3451 00	- Secretariat Economic Service	50.00	7.00	11.00	11.00	70.00	5.00
	i) Planning.	47.78	5.30	8.70	8.70		
	ii) Inst. Finance Cell.	1.11	1.50	2.00	2.00	70.00	5.00
	iii) Manpower Plg.	1.11	0.20	0.30	0.30		
3452 00	- Tourism.	100.00	42.39	36.00	36.00	70.00	36.00
3454 00	- Surveys & Statistics.	60.00	13.64	16.00	23.81	35.00	-
3456 00	- Civil Supplies.	80.00	24.74	25.00	25.00	130.03	18.70
3475 00	- Other General Economic Services.	626.00	78.99	108.00	100.00	336.00	-
	i) Weights & Measures.	20.00	3.99	8.00	8.00	20.00	-
	ii) District Council.	606.00	75.00	100.00	82.00	316.00	-
<u>1 10 0000 00</u>	<u>- TOTAL (X)</u>	<u>916.00</u>	<u>166.76</u>	<u>196.00</u>	<u>185.81</u>	<u>641.03</u>	<u>59.70</u>

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STATEMENT CN-1  
State of Manipur

DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT  
OUTLAY & EXPENDITURE

Code No.	Major Head/Minor Head of development	Seventh Plan (1985-90) Agreed Outlay	1987-88 Actual Exndr.	1988-89		1989-90	
				Approved Outlay	Anticipated Expr.	Proposed Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>XI. SOCIAL SERVICES:</u>							
<u>EDUCATION.</u>							
2 21 2202 00	- General Education.	3082.00	765.08	980.00	980.00	1295.00	220.00
	i) Education(U)	710.00	185.00	260.00	260.00	330.00	45.00
	ii) Education(S)	2192.00	540.00	670.00	670.00	875.00	175.00
	iii) Adult Education.	180.00	<del>40.08</del>	50.00	50.00	90.00	-
2203 00	- Technical Education.	130.00	30.12	60.00	60.00	182.50	115.00
2204 00	- Sports & Youth Services.	400.00	138.02	150.00	150.00	396.48	284.94
2205 00	- Art & Culture.	100.00	32.44	100.00	100.00	141.00	15.00
2 21 0000 00	- <u>Sub-Total (Education)</u>	<u>3712.00</u>	<u>1015.66</u>	<u>1290.00</u>	<u>1290.00</u>	<u>2014.98</u>	<u>634.94</u>
2 22 2210 00	- Medical & Public Health.	1300.00	288.08	350.00	350.00	448.00	118.50
2 23 2215 00	- Water Supply & Sanitation.	4590.00	869.00	865.00	865.00	1265.00	963.00
2 23 2216 00	- Housing.	840.00	264.27	270.00	285.00	559.00	559.00
	i) Police	220.00	55.00	55.00	55.00	119.00	119.00
	ii) Finance.	110.00	50.00	50.00	50.00	210.00	210.00
	iii) P.W.D.	370.00	89.27	100.00	100.00	150.00	150.00
	iv) MAHUD	140.00	70.00	70.00	80.00	80.00	80.00

DRAFT ANNUAL PLAN 1989-90 HEAD OF DEVELOPMENT  
OUTLAY AND EXPENDITURE

Code No.	Major Head, of Development	Minor Head	Seventh Plan (1985-90) agreed Outlay	1987-88 Actual Expen- diture	1988-89		(Rs. in Lakhs) 1989-90		
					Approved Outlay	Anticipated Expend.	Proposed Outlay	Of which capital content.	
1.	2.	3.	4.	5.	6.	7.	8.		
2 23 2217 00	- Urban Dev. (Incl. State Capital Project).		755.00	129.64	190.00	190.00	271.30	120.00	
	i) MAHUE		740.00	135.64	185.00	185.00	263.00	120.00	
	ii) Town Planning		15.00	4.00	5.00	5.00	8.30	-	
2 24 2220 00	- Information & Publicity.		100.00	32.26	32.00	34.16	42.00	2.00	
2 25 2225 00	- Welfare of SC/ST & OBCs.		400.00	99.99	123.00	123.00	211.00	92.00	
2 26 2230 00	- <u>Labour &amp; Employment:</u>		600.00	147.33	177.00	180.15	270.85	34.00	
	i) Labour		7.50	1.67	3.00	1.35	7.10	-	
	ii) Employment		20.00	6.56	10.00	11.80	27.50	3.50	
	iii) Training		72.50	19.00	44.00	44.00	56.25	30.50	
	iv) M.D.S.		500.00	120.00	120.00	120.00	180.00	-	
2 27 2235 00	- Social Security & Welfare.		160.00	41.00	42.00	42.00	103.95	33.00	
2 27 2236 00	- Nutrition.		220.00	45.00	80.00	80.00	132.32	-	
2 23 2252 00	- Other Social Services (to be specified).								
	Legal Aid & Advice		10.00	2.00	2.00	2.00	2.00	-	
2 00 0000 00	- <u>TOTAL (XI) :</u>		<u>12687.00</u>	<u>2994.23</u>	<u>3426.00</u>	<u>3441.31</u>	<u>5320.40</u>	<u>2552.94</u>	

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DRAFT ANNUAL PLAN 1989-90 - HEADS OF DEVELOPMENT  
OUTLAY AND EXPENDITURE.

Code No.	Major Head/Minor Head of Development	Seventh Plan, 1987-88 (1988-90) Actual Agreed Outlay	1987-88 Actual Expend.	1988-89		1989-90		Of which capital content.
				Approved Outlay	Actual Expend.	Proposed Outlay	Of which capital content.	
1.	2.	3.	4.	5.	6.	7.	8.	
<u>XII. GENERAL SERVICES:</u>								
3 42 2056 00	Jails	-	1.70	9.00	9.00	9.00	-	
2058 00	<u>Stationery &amp; Printing:</u>	50.00	9.15	15.00	18.09	46.77	32.70	
	i) Press	37.00	6.50	13.00	15.00	42.70	32.70	
	ii) Stationery	13.00	2.65	2.00	3.09	4.07	-	
2059 00	Public Works (PWD & POLICE).	1000.00	224.14	321.00	321.00	410.00	410.00	
2070 00	<u>Other Administrative Services:</u>	-	508.47	875.00	876.80	1143.50	1336.50	
	i) Upgradation of Admn.	-	578.00	870.00	870.00	1305.00	1305.00	
	ii. State Academy of Trng.	-	10.47	5.00	6.80	38.50	31.50	
3 00 0000 00	<u>TOTAL (XII) :</u>	<u>1050.00</u>	<u>823.46</u>	<u>1220.00</u>	<u>1224.80</u>	<u>1509.27</u>	<u>1779.20</u>	
9 99 9999 99	<u>GRAND TOTAL : -</u>	<u>43000.00</u>	<u>10532.87</u>	<u>12250.00</u>	<u>13499.85</u>	<u>25828.12</u>	<u>17438.40</u>	

Draft Annual Plan 1985-90 - Development schemes/projects  
Outlay and expenditure

Statement of  
State: Manipur

(Rs. in lakhs.)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
012401	<u>CROP HUSBANDRY (Agriculture)</u>						
001	1. Strengthening of Agriculture Extension Administration under T & V scheme.	250.00	37.61	58.00	58.00	166.00	86.00
	2. Agricultural Information Unit	10.00	2.00	3.00	3.00	3.75	-
103	3. Seeds :- Procurement & Distribution of seeds.	80.00	38.28	40.00	40.00	50.00	-
	4. Establishment of seed certification Agency	-	-	-	-	9.50	-
105	5. Fertilizer:- Procurement & Distribution of chemical Fertilizer.	150.00	76.95	80.00	80.00	111.00	-
	6. Development of Rural & Urban Compost	4.00	1.20	1.20	1.30	8.50	-
	7. Bio- Fertilizer (B.G.A.) (50% C.S.S. )	-	-	-	-	0.10	-
	8. Procurement & Distribution of plant protection Chemicals.	40.00	7.00	10.00	10.00	12.50	-
107	9. Organisation of Pest Surveillance and Mobile Squad.	5.00	1.00	1.30	1.30	1.67	-
	10. Demonstration of Weed Control.	3.00	0.40	0.60	0.60	0.75	-
	11. Control of Rodent in Hill areas.	3.00	0.50	0.60	0.60	0.75	-
	12. Gall Midge and Stem borer Eradication programme.	3.00	1.00	1.20	1.20	1.50	-
	13. Control of Pest and Disease of Agril. (50% C.S.C. )	-	-	-	-	10.09	-

Draft Annual Plan 1989-90- Development scheme projects  
Outlay and expenditure

Statement C-2  
State: Manipur  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89	1989-90		
		Plan (1985-90) agreed outlay.	Actual expendr. outlay.	Appro- ved outlay	Antici- pat'd expendr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
	Farms :-						
104	a) Establishment of Block Seed Multiplication cum- Demonstration Farm and	60.00	10.50	30.00	30.00	48.83	-
	b) Modernisation of Govt. Seed Farms						
	14. Re-Organisation of Agril. Engineering Wing and Custom Service Centre	48.00	6.00	8.00	8.00	10.00	-
	15. Farm Mechanisation Incentive	20.00	5.00	4.00	4.00	10.00	-
	16. Agril. Development in Kharungpat and Shallow Lake Areas.	50.00	3.00	6.00	6.00	21.00	-
	17. Maize Development Programme and special programme on maize for establishment of Starch and Glucose Factory at Nilkuthi	8.00	-	-	-	12.25	-
	18. Cotton and Fibre Crop development scheme	16.00	7.00	6.00	6.00	7.50	-
108	19. <u>Cash Crop:</u> Sugarcane Development Programme and special programme on sugarcane development around Kabo Wakching sugar factory	12.00	4.00	4.00	4.00	5.00 } 4.97 }	9.97
	<u>Strategy for Production of Rice</u>						
	20. i) High Yielding Varieties Programme.	10.00	1.99	2.50	2.50	4.15	-
	ii) Rice Minikit Programme (CSS 100%)						
	21. Strategy for production of Pulses development Programme.	10.00	2.40	5.00	5.00	6.25	

## Draft Annual Plan 1989-90-Development schemes/projects

Annexment 31-2

State: Manipur

## outlay and expenditure

(Rs. in lakhs.)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- <del>2</del> ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
102	22. National Pulse Development Programme (50% CSS)	-	2.40	5.00	5.00	10.00	
	<u>Oilseeds :</u>						
114	23. Oilseed Development Programme	8.00	2.00	3.00	3.00	3.75	
	24. Scheme Sponsored by the National Oilseed Dev. Board Govt. of India D.O. No. 1/1/87-Con. dt. 8.8.88 (CSS)	-	-	-	-	21.52	
	25. Small & Marginal Farmers Scheme (50% CSS)	-	-	-	-	-	
115	a) Minikit Programme @ Rs. 1.00 lakh per block for 31 Blocks.	-	3.44	3.015	3.015	7.75	
	b) Minor Irrigation @ Rs. 3.50 lakhs /Block for 31 Blocks.	-	24.02	21.105	21.105	54.25	
	c) CSS an encouraging use of drip irrigation sprinklers etc.	-	-	-	-	6.05	
111	26. <u>Agricultural Statistics :</u> improvement crop statistics (50% CSS)	-	-	-	-	5.00	
300	27. Contingency Plan	15.00	10.00	3.00	3.00	10.00	
190	28. Agro Industries corporation	80.00	8.00	4.00	27.50	58.00	
	Total :- Crop Husbandry (Agriculture)	<u>885.00</u>	<u>254.89</u>	<u>301.00</u>	<u>324.50</u>	<u>682.47</u>	

Draft Annual Plan 1988-90 Development schemes/projects  
Outlay and expenditure

Statement No. 3  
State: Manipal  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan. (1985-90) agreed outlay.	Actual expdr.	Appro- ved. outlay	Antici- pated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1	01240100 -CROP_HUSBANDRY_HORTICULTURE.						
	001 - <u>Direction &amp; Administration.</u>						
	Strengthening & Re-Organisation of Hort. Staff.	193.00	21.86	38.00	38.00	50.00	
	Sub-Total:-	193.00	21.86	38.00	38.00	50.00	16.00
	104 - <u>HORTICULTURE_FARM.</u>						
	1. Dev. of Progeny Orchard-Cum-Nurseries.	50.00	9.00	12.00	12.00	40.60	
	2. Walnut Dev. Farm.	6.75	1.50	2.00	2.00	3.00	
	3. Estt. of Citrus Dev. Farm.	6.75	1.50	2.00	2.00	6.50	
	4. Cashnut Dev. Scheme.	5.00	1.50	2.00	2.00	2.00	
	5. Shade Tree Nursery	4.50	1.00	1.50	1.50	1.75	
	6. Coffee Nursery	10.00	2.00	2.00	2.00	2.50	
	7. Regional Progeny Orchard Maram	12.00	3.00	4.00	4.00	5.00	
	8. Maintenance of 2 (two) Horticultural Research Stations.	7.00	1.50	1.50	1.50	1.50	
	9. Strengthening of Foundation of Potato Seed Farm.	25.00	4.50	6.00	6.00	7.00	
	10. Maintenance of Spices Dev. Farm.	5.75	1.00	2.00	2.00	3.12	
	11. Dev. of Floriculture.	5.00	1.00	2.00	2.00	2.00	
	Sub-Total	137.75	27.50	37.00	37.00	74.97	



Draft Annual Plan 1989-90-Development schemes/projects

State: Manipur

Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan 1985-90) agreed outlay.	Actual expdr. ved	Appro- ved outlay	Antici- pated expdr.	proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
119	<u>EXTENSION: (HORTICULTURE AND VEGETABLE CROPS)</u>						
	1. Potato Dev. Programme	8.00	3.50	3.50	3.50	4.00	
	2. Fruit Growing Demonstration.	25.00	3.50	6.00	6.00	8.00	
	3. Rejuvenation of existing Orange Orchards.	5.00	1.50	1.50	1.50	1.50	
	4. Estt. of Community Orchards in Hill areas.	20.00	3.00	3.50	3.50	4.50	
	5. Package Programme on Pineapple.	10.00	2.00	4.00	4.00	5.50	
	6. Dev. of root Crops.	5.50	1.50	1.50	1.50	1.50	
	7. Distribution of Hort.implements & Garden tools.	4.50	1.00	1.00	1.00	1.00	
	8. Self employment Scheme for Hort./ Agri. Graduate.	4.00	-	-	-	-	
	9. Dev. of Mushroom Cultivation.	5.75	1.00	2.00	2.00	4.00	
	10. Estt. of Community Vegetable Garden.	4.80	1.00	2.00	2.00	2.00	
	11. Veg. Dev. Scheme.	12.50	1.50	3.00	3.00	3.50	
	12. Strengthening of Hort.Information Udit.	5.75	2.00	2.00	2.00	3.00	
	Sub-Total :-	110.80	21.50	30.00	30.00	38.50	

Draft Annual Plan 1989-90-Development scheme/projects

Code No.	Name of the scheme/project	Outlay and expenditure (Rs. in lakhs)					Proposed outlay	Of which capital content
		Seventh Plan. (1985-90) agreed outlay.	1987-88 Actual expdr.	1988-89 Appro- ved outlay	1988-89 Antici- pated expdr.	1989-90		
1.	2.	3.	4.	5.	6.	7.	8.	
1 01 2402 00	<u>SOIL AND WATER CONSERVATION (FOREST)</u>							
101	- <u>Soil Survey and Testing</u>							
	1 - Soil Survey Unit.	5.00	0.44	0.50	0.50	0.50	-	
102	- <u>Soil Conservation.</u>							
	2 - Afforestation	290.00	59.73	62.00	62.00	98.50	1.20	
800	- <u>Other Expenditure.</u>							
	3- Rehabilitation of Jhumias	90.00	9.67	25.50	25.50	27.00	-	
	Soil Conservation (Forests) -	385.00	69.84	88.00	88.00	126.00	1.20	
	Total :- Soil Conservation (Horticulture & Forest) -	1060.00	144.75	220.00	220.00	279.50	11.20	

Management.

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure

Statement G-2  
State, Manipal  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
101240300	<u>ANIMAL HUSBANDRY</u>						
	<u>102. CATTLE DEVELOPMENT</u>						
	1. Intensive cattle Dev.	30.00	3.05	3.85	3.85	18.00	10.00
	2. Frozen Semen Lab. with Liquid nitrogen	15.00	8.40	16.23	16.23	17.00	10.00
	3. Strengthening of cross-bred cattle breeding farm, Turibari.	18.00	4.30	3.35	3.35	8.00	10.00
	4. Mithun rearing farm.	19.75	2.05	7.33	7.33	15.00	10.00
	Total :-	<u>82.75</u>	<u>17.80</u>	<u>30.76</u>	<u>30.76</u>	<u>58.00</u>	<u>30.00</u>
	<u>103- POULTRY DEVELOPMENT</u>						
	5. Strengthening of Central Poultry farm	15.00	4.20	6.33	6.33	15.00	5.00
	6. Pilot Project on duck rearing	10.00	3.25	5.93	5.93	10.00	5.00
	7. Dist. level poultry farm.	32.00	4.80	11.10	11.10	16.00	10.00
	8. Pilot Project on broiler birds	8.00	3.20	4.13	4.13	12.00	5.00
	9. Central Hatchery	20.00	2.15	2.05	2.05	10.00	5.00
	9. (a) Estt. of Poultry Dev. Block	-	3.00	2.00	2.00	5.00	-
	Total :-	<u>85.00</u>	<u>20.60</u>	<u>31.64</u>	<u>31.64</u>	<u>68.00</u>	<u>30.00</u>
	<u>105. PIGGERY DEVELOPMENT</u>						
	10. Dist. level piggery farm.	27.00	5.35	10.95	10.95	15.00	5.00
	11. Cent. Piggery farm attachment of pork processing plant.	20.00	3.20	2.80	2.80	21.00	10.00
	Total :-	<u>47.00</u>	<u>8.55</u>	<u>13.75</u>	<u>13.75</u>	<u>36.00</u>	<u>15.00</u>

Draft Annual Plan 1989-90-Development schemes/projects

Statement GN 2  
State: Manipur  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Outlay and expenditure		1989-90			
		1987-88	1988-89	Proposed outlay	Of which capital content		
1.	2.	3.	4.	5.	6.	7.	8.
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- cipated expdr.		
<u>104- SHEEP &amp; GOAT DEV.</u>							
	12. Sheep & Goat. Development.	14.00	2.10	1.00	1.00	5.00	3.00
		<u>14.00</u>	<u>2.10</u>	<u>1.00</u>	<u>1.00</u>	<u>5.00</u>	<u>3.00</u>
<u>107- FEEDS &amp; FODDER DEV..</u>							
	13. Fodder / Fodder seed production - cum- demons- tration.	10.00	1.10	-1.70	1.70	5.00	2.00
	14. Feed Processing plant with feed analytical and nutrition lab.	20.00	8.50	6.30	6.30	20.00	2.00
	15. Grow more fodder	8.00	1.00	-	-	2.00	-
	Total :-	<u>38.00</u>	<u>10.60</u>	<u>8.00</u>	<u>8.00</u>	<u>27.00</u>	<u>4.00</u>
<u>101- ANIMAL HEALTH PROGRAMME</u>							
	16. State level Vety. Hospital	15.00	4.60	9.23	9.23	10.00	5.00
	17. Dist. level Vety. hospital.	10.00	3.90	7.00	7.00	13.00	5.00
	18. Sub- Divinl. Vety. Hospital	11.00	2.10	4.00	4.00	8.00	2.00
	19. Upgradation of dispy. into hosp.	8.00	3.10	4.00	4.00	8.00	2.00
	20. Mobile Vety clinic	8.00	1.35	2.80	2.80	5.00	-
	21. Opening of new Vety. dispensary	45.00	7.50	6.00	6.00	16.00	10.00
	22. Sexual Health cont. and control of epidemic diseases	7.00	2.00	5.00	5.00	5.00	-
	23. Cent. medicine/ Vaccine store.	20.00	7.80	16.00	16.00	17.00	2.00
	24. Slaughter house.	7.00	-	-	-	-	-
	25. Disease Investigation Lab. including survey & research.	14.00	1.40	2.38	2.38	4.00	1.00
	Total :-	<u>145.00</u>	<u>34.35</u>	<u>56.41</u>	<u>56.41</u>	<u>86.00</u>	<u>27.00</u>

Draft Annual Plan 1989-90 - Development schemes/project  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh Plan (1985-90) agreed outlay	1987-88 Actual expdr.	1988-89 Approved outlay	1988-89 Anticipated expdr.	1989-90 Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
<u>10. EDUCATION &amp; RESEARCH</u>							
	26. Education and Training.	7.00	1.00	0.20	0.20	1.00	-
	27. Vety. F.A.- cum- inservice trg. centre.	20.00	3.70	5.54	5.54	10.00	6.00
	Total :-	<u>27.00</u>	<u>4.70</u>	<u>5.74</u>	<u>5.74</u>	<u>11.00</u>	<u>6.00</u>
<u>OTHER SCHEME</u>							
001-	28. Strengthening of Administrative machineries.	29.00	10.35	8.40	8.40	22.00	7.00
113-	29. Statistical Cell/ Publicity and Library.	7.00	2.50	1.10	1.10	4.00	-
	Total :-	<u>36.00</u>	<u>12.85</u>	<u>9.50</u>	<u>9.50</u>	<u>26.00</u>	<u>7.00</u>
<u>DEVELOPMENT OF BACKWARD CLASSES</u>							
800-	30. Special Component plan for S.C.	7.00	1.00	1.00	1.00	3.00	-
	31. Colony type livestock & poultry rearing (self-employment generation prog).	20.00	2.00	2.00	2.00	5.00	-
	32. Centrally sponsored schemes.	28.25	8.85	10.30	10.00	20.00	-
	33. Integrated Poultry and Piggery Dev. Project (NCDC Loan).	-	-	-	-	15.00	-
	Total :- Vety & A.H.	<u>53.00</u>	<u>123.40</u>	<u>170.00</u>	<u>170.00</u>	<u>360.00</u>	<u>135.00</u>

Draft Annual Plan 1989-90-Development scheme/projects

		Outlay and expenditure					(Rs. in lakhs)	
Code No.	Name of the scheme/project	Seventh Plan. (1985-90) agreed outlay.	1987-88 Actual expdr.	1988-89 Appro- ved outlay	1988-89 Antici- pated expdr.	1989-90 Proposed outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	
1 01 2402 00	<u>SOIL AND WATER CONSERVATION(FOREST)</u>							
	101 - <u>Soil Survey and Testing</u>							
	1 - Soil Survey Unit.	5.00	0.44	0.50	0.50	0.50	-	
	102 - <u>Soil Conservation.</u>							
	2 - Afforestation	290.00	59.73	62.00	62.00	98.50	1.20	
	800 - <u>Other Expenditure.</u>							
	3- Rehabilitation of Jhumias	90.00	9.67	25.50	25.50	27.00	-	
	Soil Conservation (Forests) -	385.00	69.84	88.00	88.00	126.00	1.20	
	Total :- Soil Conservation (Horticulture & Forest) -	1060.00	144.75	220.00	220.00	279.50	11.20	

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure

Statement G-2  
State, Manipal  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88	1988-89		1989-90		
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>101240300 ANIMAL HUSBANDRY</u>							
<u>102. CATTLE DEVELOPMENT</u>							
	1. Intensive cattle Dev.	30.00	3.05	3.85	3.85	18.00	10.00
	2. Frozen Semen Lab. with Liquid nitrogen	15.00	8.40	16.23	16.23	17.00	10.00
	3. Strengthening of cross- bred cattle breeding farm, Turibari.	18.00	4.30	3.35	3.35	8.00	10.00
	4. Mithun rearing farm.	19.75	2.05	7.33	7.33	15.00	10.00
	Total :-	<u>82.75</u>	<u>17.80</u>	<u>30.76</u>	<u>30.76</u>	<u>58.00</u>	<u>30.00</u>
<u>103- POULTRY DEVELOPMENT</u>							
	5. Strengthening of Central Poultry farm	15.00	4.20	6.33	6.33	15.00	5.00
	6. Pilot Project on duck rearing	10.00	3.25	5.93	5.93	10.00	5.00
	7. Dist. level poultry farm.	32.00	4.80	11.10	11.10	16.00	10.00
	8. Pilot Project on broiler birds	8.00	3.20	4.13	4.13	12.00	5.00
	9. Central Hatchery	20.00	2.15	2.05	2.05	10.00	5.00
	9. (a) Estt. of Poultry Dev. Block	-	3.00	2.00	2.00	5.00	-
	Total :-	<u>85.00</u>	<u>20.60</u>	<u>31.64</u>	<u>31.64</u>	<u>68.00</u>	<u>30.00</u>
<u>105. PIGGERY DEVELOPMENT</u>							
	10. Dist. level piggery farm.	27.00	5.35	10.95	10.95	15.00	8.00
	11. Cent. Piggery farm attachment of pork processing plant.	20.00	3.20	2.80	2.80	21.00	13.00
	Total :-	<u>47.00</u>	<u>8.55</u>	<u>13.75</u>	<u>13.75</u>	<u>36.00</u>	<u>21.00</u>

Draft Annual Plan 1989-90-Development schemes/projects

Statement GN-2

State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Outlay and expenditure				1989-90	
		Plan (1989-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>104- SHEEP &amp; GOAT DEV.</u>							
	12. Sheep & Goat. Development.	14.00	2.10	1.00	1.00	5.00	3.00
		<u>14.00</u>	<u>2.10</u>	<u>1.00</u>	<u>1.00</u>	<u>5.00</u>	<u>3.00</u>
<u>107- FEEDS &amp; FODDER DEV.</u>							
	13. Fodder / Fodder seed production - cum- demonstration.	10.00	1.10	1.70	1.70	5.00	2.00
	14. Feed Processing plant with feed analytical and nutrition lab.	20.00	8.50	6.30	6.30	20.00	2.00
	15. Grow more fodder	8.00	1.00	-	-	2.00	-
	Total :-	<u>38.00</u>	<u>10.60</u>	<u>8.00</u>	<u>8.00</u>	<u>27.00</u>	<u>4.00</u>
<u>101- ANIMAL HEALTH PROGRAMME</u>							
	16. State level Vety. Hospital	15.00	4.60	9.23	9.23	10.00	5.00
	17. Dist. level Vety. hospital.	10.00	3.90	7.00	7.00	13.00	5.00
	18. Sub-Divini. Vety. Hospital	11.00	2.10	4.00	4.00	8.00	2.00
	19. Upgradation of dispy. into hosp.	8.00	3.10	4.00	4.00	8.00	2.00
	20. Mobile Vety clinic	8.00	1.35	2.80	2.80	5.00	-
	21. Opening of new Vety. dispensary	45.00	7.50	6.00	6.00	16.00	10.00
	22. Sexual Health cont. and control of epidemic diseases	7.00	2.00	5.00	5.00	5.00	-
	23. Cent. medicine/ Vaccine store.	20.00	7.80	16.00	16.00	17.00	2.00
	24. Slaughter house.	7.00	-	-	-	-	-
	25. Disease Investigation Lab. including survey & research.	14.00	1.40	2.38	2.38	4.00	1.00
	Total :-	<u>145.00</u>	<u>34.35</u>	<u>58.41</u>	<u>58.41</u>	<u>86.00</u>	<u>27.00</u>



Draft Annual Plan 1989-90 - Development schemes/project.  
Outlay and expenditure

( Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh	1987-88	1988-89		1989-90	
		Plan ( 1985-90) agreed outlay	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	of which capital content
1	2.	3.	4.	5.	6.	7.	8.
<u>100 EDUCATION &amp; RESEARCH</u>							
	26. Education and Training.	7.00	1.00	0.20	0.20	1.00	-
	27. Vety. F.A.- cum- inservice trg. centre.	20.00	3.70	5.54	5.54	10.00	6.00
	Total :-	<u>27.00</u>	<u>4.70</u>	<u>5.74</u>	<u>5.74</u>	<u>11.00</u>	<u>6.00</u>
<u>OTHER SCHEME</u>							
001-	28. Strengthening of Administrative machineries.	29.00	10.35	8.40	8.40	22.00	7.00
113-	29. Statistical Cell/ Publicity and Library.	7.00	2.50	1.10	1.10	4.00	-
	Total :-	<u>36.00</u>	<u>12.85</u>	<u>9.50</u>	<u>9.50</u>	<u>26.00</u>	<u>7.00</u>
<u>DEVELOPMENT OF BACKWARD CLASSES</u>							
800-	30. Special Component plan for S.C.	7.00	1.00	1.00	1.00	3.00	-
	31. Colony type livestock & poultry rearing (self-employment generation prog).	20.00	2.00	2.00	2.00	5.00	-
	32. Centrally sponsored schemes.	28.25	8.85	10.30	10.00	20.00	-
	33. Integrated Poultry and Piggery Dev. Project (NCDC Loan).	-	-	-	-	15.00	-
	Total :- Vety & A.H.	<u>530.00</u>	<u>123.40</u>	<u>170.00</u>	<u>170.00</u>	<u>360.00</u>	<u>135.00</u>

Draft Annual Plan 1989-90 Development schemes/projects  
Outlay and expenditure.

State and  
State: Manipal  
(Rs. in lakhs)

Code No.	Name of the scheme/project	1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expend. —	Appro- ved outlay	Antici- pated expend.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>1012404 - DAIRY DEVELOPMENT</u>							
800-	1. Expansion of Imphal Milk supply scheme.	20.00	4.95	20.00	20.00	19.00	2.00
	2. Rural Dairy Centre.	27.75	7.25	4.65	4.65	17.00	8.00
191-	3. Organisation of Dairy co-op. Society & assistance to the societies (Rural Dairy Extension)	26.00	6.62	4.00	4.00	13.20	-
001-	4. Strengthening of Dairy Dev.	6.00	2.15	1.30	1.30	4.60	-
109-	5. Dairy Edn.	0.25	1.05	0.05	0.05	0.20	-
		<u>80.00</u>	<u>21.00</u>	<u>30.00</u>	<u>30.00</u>	<u>55.00</u>	<u>10.00</u>
TOTAL :- VEIY/ A.H. AND DAIRY.		610.00	144.40	200.00	200.00	415.00	145.00

Draft Annual Plan 1989-90-Development Schemes/Projects  
Outlay and Expenditure

Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- ped expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
<u>1 01 2405 00</u>	<u>FISHERIES</u>						
001	<u>Direction and Administration:</u>						
	1. Strengthening of Supervisory and Executive Staff.	38.00	10.88	37.40	37.40	57.64	19.59
109	<u>Extension and Training:</u>						
	2. Propagation of Fisheries Education and Research and Survey.	5.00	0.30	1.00	1.00	3.00	-
	3. Fisheries Extension Scheme.	20.00	4.55	-	-	5.62	2
101	<u>Inland Fisheries:</u>						
	4. Development of Reservoir Riverine and canal Fisheries.	3.60	0.50	1.00	1.00	5.25	2.90
	5. Establishment of Fisheries Estate.	70.00	30.07	15.00	15.00	24.08	17.83
	6. Preservation and Development of Natural Fisheries.	7.00	1.51	2.00	2.00	3.13	-
	7. IIC and Exotic fish seed production and distribution.	48.00	8.07	16.60	16.60	37.20	29.22
	8. Development of cold water fisheries.	3.00	1.03	2.00	2.00	3.65	2.50
	9. Dev. of shell and crustacian fisheries	3.60	0.50	-	-	2.96	1.10

G.E.  
Director

Dreit Annual Plan 1989-90-Development scheme/projects  
Outlay & Expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/projects	Sevnth Plan (1985-90) agreed outlay.	1987-88 Actual Expdr.	1988-89 Appro- ved outlay	Antici- pated Expdr.	1989-90 Proposed outlay	Of which capital cost
1.	2.	3.	4.	5.	6.	7.	8.
	10. Development of Integrated compo- site fish farming and Aquacultural potentialities.	8.00	0.50	-	-	6.02	3.52
	11. Establishment of Experimental Fish Farming.	45.00	10.89	-	-	13.76	12.05
	12. Dev. of Local Indigenous Fisheries.	5.00	1.00	-	-	2.30	1.53
105	<u>Processing, Preservation and Marketing:</u>						
	13. Fish Preservation, Marketing and Transport.	5.00	1.01	2.00	2.00	12.00	2.00
120	<u>Fisheries Co-operatives:</u>						
	14. Assistance to Pisciculturists.	69.50	10.01	-	-	20.05	-
190	<u>Assistance to public sector and other undertakings:</u>						
	15. Establishment of FFDA and other Cen- trally Sponsored Scheme.	50.00	15.13	25.00	25.00	27.77	-
800	<u>Other Expenditure:</u>						
	16. Establishment of public Heal Fish Farn.	3.90	0.50	0.50	0.50	2.00	1.40
	17. Establishment of Fish Aquarium and Museum.	3.00	0.50	2.00	2.00	4.00	2.40

State Plan-2  
State: Manipur.

Draft Annual Plan 1989-90- Development scheme/Projects  
Outlay and Expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro ved	Antici -pated.	Proposed outlay	of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
	18. Development of cage culture.	4.00	0.50	0.50	0.50	2.12	-
	19. Production of Improved fishing Craft and Gear.	4.50	1.00	-	-	1.90	-
	20. Development of Fisheries utilisation, Economics, Statistics and Nutrition.	3.70	0.54	-	-	-	-
	21. Establishment of Manipur Fisheries Development corporation.	5.00	0.50	-	-	-	-
	22. Fisheries Special Component Scheme for S/C.	3.00	-	-	-	-	-
	23. Establishment of fish seed plant.	4.20	0.10	-	-	-	-
	<u>Total:</u>	<u>465.00</u>	<u>99.59</u>	<u>105.00</u>	<u>105.00</u>	<u>234.90</u>	<u>90.02</u>

Draft Annual Plan 1989-90 - Development scheme  
Project Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme / project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 01 2405 00	<u>FORESTRY AND WILD LIFE</u>						
	<u>01 Forestry</u>						
	<u>001-Direction and Administration</u>						
	1. Intensification of Forest Management.	95.00	14.90	18.50	18.50	23.50	3.60
	Sub-total (Direction and Administration)	<u>95.00</u>	<u>14.90</u>	<u>18.50</u>	<u>18.50</u>	<u>23.50</u>	<u>3.60</u>
	<u>005 Survey and Utilisation of Forest Resources</u>						
	2. Forest Resources Survey.	16.00	1.70	3.00	3.00	5.00	-
	3. Departmental Timber Operation (Elimination of Contractors)	110.00	10.41	19.30	19.30	28.50	2.80
	Sub-Total (Forest Resources)	<u>126.00</u>	<u>12.11</u>	<u>22.30</u>	<u>22.30</u>	<u>33.50</u>	<u>2.80</u>
	<u>013 Statistics</u>						
	4. Planning, Evaluation and Statistical Cell.	15.00	0.93	1.90	1.90	5.00	1.80
	Sub-total: (Statistics)	<u>15.00</u>	<u>0.93</u>	<u>1.90</u>	<u>1.90</u>	<u>5.00</u>	<u>1.80</u>
	<u>070 Communication and Buildings</u>						
	5. Forest Communication	30.00	3.49	6.00	6.00	10.00	1.20
	6. Forest Building (Housing)	55.00	11.36	17.00	17.00	20.00	13.75
	Sub-total: (Communication and Buildings)	<u>85.00</u>	<u>14.85</u>	<u>23.00</u>	<u>23.00</u>	<u>30.00</u>	<u>14.95</u>

Draft Annual Plan 1988-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/projects	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<u>101 Forest Conservation and Development</u>							
	7. Survey, Demarcation and Settlement of Forest areas(Consolidation)	18.00	1.72	4.50	4.50	6.00	-
	8. Working Plan	20.00	3.30	3.30	3.30	7.50	1.20
	9. Forest Protection	52.00	2.95	10.75	10.75	15.00	2.40
	10. Economic Plantation of Industrial and Commercial Species.	300.00	54.41	93.25	93.25	125.00	-
	<u>Sub-Total:(Forest Conservation and Dev)</u>	<u>390.00</u>	<u>62.38</u>	<u>111.80</u>	<u>111.80</u>	<u>153.50</u>	<u>3.60</u>
<u>102 Social and Farm Forestry:</u>							
	11. Social Forestry including Rural Fuel- wood Plantation.	330.00	58.89	106.50	106.50	133.00	1.20
	<u>Sub-total(Social and Farm forestry)</u>	<u>330.00</u>	<u>58.89</u>	<u>106.50</u>	<u>106.50</u>	<u>133.00</u>	<u>1.20</u>
<u>105 Forest Produce:</u>							
	12. Development of Minor Forest Produce.	35.00	4.97	7.50	7.50	12.00	1.20
	<u>Sub-total(Dev. of Minor Forest Produce)</u>	<u>35.00</u>	<u>4.97</u>	<u>7.50</u>	<u>7.50</u>	<u>12.00</u>	<u>1.20</u>
<u>109 Extension and Training:</u>							
	13. Training of Staff.	35.00	3.24	6.40	6.40	12.00	2.80
	<u>Sub-Total(Extension and Training)</u>	<u>35.00</u>	<u>3.24</u>	<u>6.40</u>	<u>6.40</u>	<u>12.00</u>	<u>2.80</u>

Draft Annual Plan 1989-90- Development scheme/projects  
Outlay and expenditure

(Rs. in lakhs)

Case No.	Name of the schemes/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expend.	Approved outlay	Anticipated expenditure.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
800	<u>Other Expenditure:</u>						
	14. Forest Research	20.00	3.80	5.00	5.00	7.50	-
	15. Forest Publicity and Extension.	30.00	3.30	4.50	4.50	7.00	-
	<u>Sub-Total(Other Expenditure)</u>	<u>50.00</u>	<u>7.10</u>	<u>9.50</u>	<u>9.50</u>	<u>14.50</u>	-
02	<u>ENVIRONMENTAL FOREST AND WILD LIFE</u>						
110	<u>Wild Life preservation.</u>						
	16. Wild Life Wing.	40.00	6.67	7.50	7.50	10.50	-
	17. Conservation, Dev. and management of wild life and its habitant.	20.00	1.72	4.50	4.50	5.00	-
	<u>Sub-Total:(Wild Life Preservation)</u>	<u>60.00</u>	<u>8.39</u>	<u>12.00</u>	<u>12.00</u>	<u>15.50</u>	-
111	<u>Zoological Parks</u>						
	18. Development of Keibul Lamjao National Park(C.S.S.)	45.00	4.04	9.00	9.00	11.00	-
	<u>Sub-total(Zoological Parks)</u>	<u>45.00</u>	<u>4.04</u>	<u>9.00</u>	<u>9.00</u>	<u>11.00</u>	-
112	<u>Public Gardens</u>						
	19. Improvement of Manipur Zoological Gardens.	50.00	8.46	10.00	10.00	16.50	-
	<u>Sub-Total(Public Gardens)</u>	<u>50.00</u>	<u>8.46</u>	<u>10.00</u>	<u>10.00</u>	<u>16.50</u>	-



Draft Annual Plan 1989-90. Expenditure on investment schemes/projects  
outlay and expenditure.

State; Karnataka

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay.	1987-88	1988-89		1989-90	
			Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	<u>Other Expenditure</u>						
	20. Assistance for Nature Education and Interpretation Programmes (C.S.S.)	8.00	1.00	1.50	1.50	2.25	-
	21. Establishment of New National Park.	5.00	1.02	1.00	1.00	1.75	-
	22. Assistance for Captive Breeding and Rehabilitation of Endangered Species (C.S.S.).	12.00	1.00	2.00	2.00	3.00	-
	23. Assistance for Control of Poaching and Illegal Trade of Wild Life (C.S.S.)	10.00	0.10	2.00	2.00	2.50	-
	Sub-Total: (Other Expenditure)	<u>35.00</u>	<u>3.12</u>	<u>6.50</u>	<u>6.50</u>	<u>9.50</u>	-
1 01 2407 00	<u>PLANTATIONS</u>						
	03 <u>RUBBER</u>						
800	<u>Other Expenditure</u>						
	24. Rubber Plantation	90.00	12.54	26.00	26.00	30.50	1.15
	Sub-Total (Other Expenditure)	<u>90.00</u>	<u>12.54</u>	<u>26.00</u>	<u>26.00</u>	<u>30.50</u>	<u>1.15</u>
	<u>GRAND TOTAL (FORESTRY AND WILD LIFE PLANTATION)</u>	<u>1441.00</u>	<u>226.00</u>	<u>371.00</u>	<u>371.00</u>	<u>500.00</u>	<u>33.10</u>
101240700	<u>Plantation</u>						
	i) <u>M.F.C.C.</u>						
01	a) Tea Project	80.00	40.00	40.00	40.00	151.18	-
02	b) Coffee Project	10.00	1.00	1.00	1.00	21.00	-
	ii) <u>M.F.C.</u>						
200800	Cold Storage & Warehousing	50.00	2.00	2.00	2.00	21.00	-

Draft Annual Plan 1989-90-Development some projects  
Outlay and expenditure

Statement GN-2  
State: Manipur  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay	1987-88 Actual expdr.	1988-89 Appro- ved. outlay	1988-89 Antici- pated expdr.	1989-90 Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
01241500	B. <u>RESEARCH AND EDUCATION ( STATE )</u>						
0100	1. Re-Organisation of Argil. Research (CSS & UCAR)	12.00	5.50	8.00	9.00	10.70	
	2. All India Co-ordinate Rice Research Improvement Project	1.82	-	-	-	1.50	
	3. All India Co-ordinated wheat Improve- ment Project	-	-	-	-	0.332	
	4. <u>AICAR :-</u>						
	a) Sub-Centre for cropping system research -					1.21	
	b) Experiment on cultivators field with agronomical research for jhoom paddy area laboratory (State)	3.90	3.15	3.30	3.30	2.15	
	5. Establishment of Soil Testing Lab.	2.00	2.20	3.60	3.60	4.50	
	6. Seed Testing Laboratory	2.20	0.00	3.60	3.00	7.65	
	7. Plant Protection Laboratory	2.30	1.00	2.00	2.00	2.50	
	<u>EDUCATION :-</u>						
277	8. Training of Graduate and Post Graduate	3.00	3.00	3.00	3.00	3.75	
277	9. Farmer's Training Programme	10.00	1.20	2.50	2.50	3.00	
	<u>SUB-TOTAL: RESEARCH</u>	<u>11.00</u>	<u>15.00</u>	<u>21.00</u>	<u>20.00</u>	<u>30.592</u>	
	10. <u>G.S.M.C.</u>	22.00	7.00	9.00	9.00	12.00	
	11. Manipur Agricultural College	10.00	3.00	3.00	3.00	10.00	
	<u>TOTAL :</u>	<u>23.00</u>	<u>35.00</u>	<u>47.00</u>	<u>47.00</u>	<u>100.00</u>	

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
243500	Agri. Marketing & quality control.	10.00	1.96	3.00	3.00	3.72	-
	<u>CO-OPERATION Education, Trg &amp; Research.</u>						
101242500	<u>Scheme No. 1</u>						
277	a) Coop. Education	x	x	x	x	1.00	x
003	b) Coop. Training	x	1.00	1.00	1.00	2.00	x
204	b) Research. & Eval.	x	5.00	4.00	4.00	5.00	x
105	d) Information & Publicity (Coop. Conference and Seminars).	5.00	1.40	1.00	1.00	2.00	x
	<u>Cooperative Credit Schemes No. II</u>						
106	a) Asstt. to Multipurpose Rural Coops	10.00	20.65	18.00	18.00	21.10	13.50
107	b) Asstt. to Credit Coop.	127.70	21.00	24.00	24.00	27.00	8.25
101241000	c) Agril. financial institutions	20.00	1.00	1.00	1.00	5.00	5.00
101242500	<u>Co-operation (Continuation)</u>						
108	Asstt. to other Coops. (Cons. Coops.) (Scheme No. III).	11.00	9.00	13.00	13.00	13.50	7.00
108	Asstt. to other Coops. (Marketing Coops) (Scheme No. IV)	x	x	4.00	4.00	5.50	3.00
108	Asstt. to other Coop. (Processing Coop) (Scheme No. V).	2.10	1.00	1.00	1.00	2.00	1.00
103	Asstt. to other Coop. (Weaving & Handloom) (Scheme No. VI)	20.00	2.625	5.00	5.00	8.55	2.00
108	Asstt. to other Coop. (Misc. type of Coop). (Scheme No. VII)	29.50	7.70	9.00	9.00	30.00	17.00

Statement GN-2  
State: Manipur

Draft Annual Plan 1989-90 Development scheme/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay	1987-88 Actual Expd.	1988-89		1989-90	
				Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
138	Asstt. to other Coop. Coop. Storage (Scheme No. VIII).	11.70	4.00	4.00	4.00	4.00	x
001.	Direction & Administration (Scheme No. XI).	80.00	5.00	16.00	16.00	18.00	x
TOTAL :		320.00	79.375	101.00	101.00	146.75	56.15
1 02 0000 00	II. <u>RURAL DEVELOPMENT</u>						
1 02 2501 00	<u>Special Programme for Rural Development</u>						
	01 <u>Integrated Rural Development Programme (IRDP)</u>						
	100 <u>(i) IRDP (MAIN PROGRAMME)</u>						
	001 Direction and Administration	25.00	2.22	4.37	4.37	10.00	
	003 Training (will cover TRYSEM)-Training for Youth and Self Employment	-	1.10	1.10	1.10	2.00	
	101 Subsidy to District Rural Development Agencies (with the following Sub-Heads)						
	102 Agriculture	150.00	45.47	16.00	16.00	37.00	
	103 Animal Husbandry & Dairying	120.00	27.13	12.00	12.00	27.00	
	104 Minor Irrigation	30.00	15.00	5.00	5.00	15.00	
	105 Village and Small Industries	120.00	0.39	12.00	12.00	27.00	
	106 Road Transport	30.00	3.00	3.00	3.00	10.00	

Contd.....

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/Project	Seventh Plan (1985-90) agreed outlay	1987-88 Actual Expdr.	1988-89		1989-90	
				Appro ved. outlay	Anticip. expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
200	(ii) <u>Allied Programmes of IDP</u>						
202	Development of Women & Children in Rural Areas (DWCRA)	30.00	96.50	10.00	10.00	8.00	
203	Training (will cover TRYSEM infrastruc- ture)	40.00	8.50	1.10	1.10	2.00	
300	Expenditure on other programmes	130.00	11.15	16.00	16.00	14.00	
		700.00	164.21	70.00	70.00	150.00	
01	Integrated Rural Energy Planning Programme						
03	Training	5.00	0.50	0.50	0.50	0.50	
01	Development of Design & approach for Area bound Block level IREP Projects	5.00	1.50	0.50	0.50	0.50	
05	Project implementation	20.00	7.75	8.50	8.50	8.50	
09	Monitoring	5.00	0.25	0.50	0.50	0.50	
		35.00	10.00	10.00	10.00	10.00	

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Draft Annual Plan 1987-90-Development schemes/projects  
Outlay & Expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expend.	Approved outlay	Anticipated expenditure.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 02 2505 00	<u>RURAL EMPLOYMENT</u>						
01	National Rural Employment Programme (NREP) with the following Sub-Heads :-						
	Minor Irrigation	14.00	8.07	5.00	5.00	10.00	
	Soil & Water Conservation	20.00	7.50	7.50	8.50	10.00	
	Forestry	40.00	22.28	30.00	30.00	27.00	
	Housing	20.00					
	Water Supply and Sanitation	18.00	5.74	5.50	5.50	7.00	
	Million Wells	-	-	-	-	37.00	
	Community Centres	38.00	18.00	7.00	7.00	15.00	
	Roads	2.00	24.16	27.00	27.00	30.00	
	Other Expenditure	30.00	10.25	6.00	16.00	15.00	
		250.00	104.44	120.00	120.00	150.00	

Draft Annual Plan 1989-90-Development schemes/projects  
outlay and expenditure.

(Rs. in lakhs)

LAND REFORMS.

Code No.	Name of scheme	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expendt.	Approved outlay	Anticipated expdn.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 02 2506 00	<u>Land Reforms in Manipur.</u>						
001	(1) <u>Scheme for Hill area.</u> (Extension of survey and settlement in hill area)	35.30	6.35	10.36	15.44	15.55	-
	(2) <u>Scheme for Valley area:</u>						
001	(a) Re-Survey operation in valley area.	72.20	17.28	11.64	18.80	24.44	-
	(b) Establishment of survey and settlement Training Institute.	42.00	1.60	-	-	7.71	5.51
100	(c) Strengthening of Revenue Administration. (New scheme)	-	-	-	-	16.76	-
	<b>Total:</b>	150.00	25.23	22.00	34.24	64.46	5.51
102251500	Other Rural Dev. Programme						
102	Com. Dev.						
I.	Agriculture.	7.73	2.00	2.00	2.00	3.00	x
II.	Irrigation & Reclamation.	7.73	2.00	2.00	2.00	3.00	x
III.	Animal Husbandry.	7.33	1.60	2.00	2.00	3.00	x
IV.	Education.	6.15	1.60	1.60	1.60	2.00	x
V.	Rural Health & Sanitation.	6.15	1.60	1.60	1.60	2.00	x
VI.	Rural Arts Crafts & Cottage Industries.	6.15	1.60	1.60	1.60	2.00	x
VII.	Communication.	22.85	5.00	5.00	5.00	7.00	x

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Statement G  
State: Manipur  
(Rs. in lakhs)

Draft Annual Plan 1989-90- Development Outlay and expenditure		scheme/projects					
Case No.	Name of the schemes/project	Seventh Plan (1985-90) agreed outlay.	1987-88 Actual Expdr.	1988-89		1989-90	
1.	2.	3.	4.	5.	6.	7.	8.
				Appro- ved outlay	Antici- -pated expdr.	Proposed outlay	Of which capital content
<u>800 Other Expenditure:</u>							
	14. Forest Research	20.00	3.80	5.00	5.00	7.50	-
	15. Forest Publicity and Extension.	30.00	3.30	4.50	4.50	7.00	-
	<u>Sub-Total(Other Expenditure)</u>	<u>50.00</u>	<u>7.10</u>	<u>9.50</u>	<u>9.50</u>	<u>14.50</u>	-
<u>02 ENVIRONMENTAL FOREST AND WILD LIFE</u>							
<u>110 Wild Life preservation.</u>							
	16. Wild Life Wing.	40.00	6.67	7.50	7.50	10.50	-
	17. Conservation, Dev. and management of wild life and its habitant.	20.00	1.72	4.50	4.50	5.00	-
	<u>Sub-Total:(Wild Life Preservation)</u>	<u>60.00</u>	<u>8.39</u>	<u>12.00</u>	<u>12.00</u>	<u>15.50</u>	-
<u>111 Zoological Parks</u>							
	18. Development of Keibul Lamjao National Park(C.S.S.)	45.00	4.04	9.00	9.00	11.00	-
	<u>Sub-total(Zoological Parks)</u>	<u>45.00</u>	<u>4.04</u>	<u>9.00</u>	<u>9.00</u>	<u>11.00</u>	-
<u>112 Public Gardens</u>							
	19. Improvement of Manipur Zoological Gardens.	50.00	8.46	10.00	10.00	16.50	-
	<u>Sub-Total(Public Gardens)</u>	<u>50.00</u>	<u>8.46</u>	<u>10.00</u>	<u>10.00</u>	<u>16.50</u>	-



Draft Annual Plan 1989-90. Department schemes/projects  
outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay.	1987-88	1988-89		1989-90	
			Actual Expendr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	<u>Other Expenditure</u>						
	20. Assistance for Nature Education and Interpretation Programmes (C.S.S.)	8.00	1.00	1.50	1.50	2.25	-
	21. Establishment of New National Park.	5.00	1.02	1.00	1.00	1.75	-
	22. Assistance for Captive Breeding and Rehabilitation of Endangered Species (C.S.S.).	12.00	1.00	2.00	2.00	3.00	-
	23. Assistance for Control of Poaching and Illegal Trade of Wild Life (C.S.S.)	10.00	0.10	2.00	2.00	2.50	-
	Sub-Total: (Other Expenditure)	35.00	3.12	6.50	6.50	9.50	-
1 01 2407 00	<u>PLANTATIONS</u>						
	<u>03 RUBBER</u>						
800	<u>Other Expenditure</u>						
	24. Rubber Plantation	90.00	12.54	26.00	26.00	30.50	1.15
	Sub-Total (Other Expenditure)	90.00	12.54	26.00	26.00	30.50	1.15
	<u>GRAND TOTAL (FORESTRY AND WILD LIFE PLANTATION)</u>	<u>1441.00</u>	<u>226.00</u>	<u>371.00</u>	<u>371.00</u>	<u>500.00</u>	<u>33.10</u>
101240700	<u>Plantation</u>						
	i) M.P.C.C.						
01	a) Tea Project	80.00	40.00	40.00	40.00	151.18	-
02	b) Coffee Project					21.72	
	ii) M.L.D.C.					150.00	
240800	Cold Storage & Ware Housing					41.25	

Draft Annual Plan 1989-90-Development scheme projects  
Outlay and expenditure

Statement GN-2  
State: Manipur  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88	1988-89	1989-90			
		Plan (1985-90) agreed outlay	Actual expdr.	Appro- ved. outlay	Antici- pated expdr.	Proposed outlay	of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
01241500	<b>B. RESEARCH AND EDUCATION ( STATE )</b>						
01241501	1. Re-Organisation of Argil. Research (CSS & UCAR)	12.00	5.50	8.00	8.00	10.00	
	2. All India Co-ordinate Rice Research Improvement Project	1.52	-	-	-	1.50	
	3. All India Co-ordinated Wheat Improve- ment Project	-	-	-	-	0.332	
	4. <u>AICARF :-</u>						
	a) Sub-Centre for cropping system research -					1.21	
	b) Experiment on cultivators field with agronomical research for jhoom paddy area laboratory (State)	3.80	3.15	3.30	3.30	2.15	
	5. Establishment of Soil Testing Lab.	2.00	2.20	3.60	3.60	4.50	
	6. Seed Testing Laboratory	2.00	3.00	3.00	3.00	7.65	
	7. Plant Protection Laboratory	2.00	1.00	2.00	2.00	2.50	
	<u>EDUCATION :-</u>						
277	8. Training of Graduate and Post Graduate	8.00	2.00	3.00	3.00	3.75	
277	9. Farmer's Training Programme	10.00	1.20	2.50	2.50	3.00	
	<u>SUB-TOTAL :- RESEARCH</u>	<u>41.00</u>	<u>15.00</u>	<u>25.00</u>	<u>26.00</u>	<u>30.592</u>	
	<u>G.S.S.C.</u>						
10	10. G.S.S.C.	22.00	7.00	5.00	5.00	12.00	
	11. Manipur Agricultural College	100.00	30.00	50.00	50.00	100.00	
	<u>TOTAL :-</u>	<u>263.00</u>	<u>59.00</u>	<u>73.00</u>	<u>71.00</u>	<u>122.592</u>	<u>100.00</u>

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
243500	Agri. Marketing & quality control.	10.00	1.96	3.00	3.00	3.72	-
	<u>CO-OPERATION Education, Trg &amp; Research.</u>						
101242500	<u>Scheme No. I</u>						
277	a) Coop. Education	x	x	x	x	1.00	x
003	b) Coop. Training	x	1.00	1.00	1.00	2.00	x
004	b) Research. & Eval.	x	5.00	4.00	4.00	5.00	x
105	d) Information & Publicity (Coop. Conference and Seminars).	5.00	1.40	1.00	1.00	2.00	x
	<u>Cooperative Credit Schemes No. II</u>						
105	a) Asstt. to Multipurpose Rural Coops.	10.00	20.65	18.00	18.00	21.10	13.50
107	b) Asstt. to Credit Coop.	127.70	21.00	24.00	24.00	27.00	8.25
101241000	c) Agril. financial institutions	20.00	1.00	1.00	1.00	5.00	5.00
101242500	<u>Co-operation (Continuation)</u>						
108	Asstt. to other Coops. (Cons. Coops.) (Scheme No. III).	11.00	9.00	13.00	13.00	13.50	7.00
108	Asstt. to other Coops. (Marketing Coops) (Scheme No. IV)	x	x	4.00	4.00	5.50	3.00
108	Asstt. to other Coop. (Processing Coop) (Scheme No. V).	2.10	1.00	1.00	1.00	2.00	1.00
103	Asstt. to other Coop. (Weaving & Handloom) (Scheme No. VI)	20.00	2.625	3.00	5.00	8.65	2.00
108	Asstt. to other Coop. (Misc. type of Coop). (Scheme No. VII)	28.50	7.70	5.00	9.00	30.00	10.00

Draft Annual Plan 1989-90 Development scheme/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90 agreed outlay	Actual Expdr.	Appro ved outlay	Antici patad expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
103	Asstt. to other Coop. Coop. Storage (Scheme No. VIII).	11.70	4.00	4.00	4.00	4.00	x
001.	Direction & Administration (Scheme No. XI).	80.00	5.00	16.00	16.00	18.00	x
TOTAL :		320.00	79.375	101.00	101.00	146.75	56.15
1 02 0000 00 II. <u>RURAL DEVELOPMENT</u>							
1 02 2501 00 <u>Special Programme for Rural Development</u>							
01 <u>Integrated Rural Development Programme</u> <u>(IRDP)</u>							
100 <u>(i) IRDP (MAIN PROGRAMME)</u>							
	001 Direction and Administration	25.00	2.22	4.37	4.37	10.00	
	003 Training (will cover TRYSEM)-Training for Youth and Self Employment	-	1.10	1.10	1.10	2.00	
	101 Subsidy to District Rural Development Agencies (with the following Sub-Heads)						
	102 Agriculture	150.00	45.47	16.00	16.00	37.00	
	103 Animal Husbandry & Dairying	120.00	27.13	12.00	12.00	27.00	
	104 Minor Irrigation	30.00	15.00	5.00	5.00	15.00	
	105 Village and Small Industries	120.00	10.00	12.00	12.00	27.00	
	106 Road Transport	10.00	3.00	3.00	3.00	10.00	

Contd....

Draft Annual Plan 1989-90- Development schemes (projects)  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/Project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Appro- ved outlay	Anticip. pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
200	(ii) Allied Programmes of IRDP						
202	Development of Women & Children in Rural Areas (DWORA)	30.00	56.50	10.00	10.00	8.00	
203	Training (will cover ERUSEM infrastruc- ture)	40.00	8.50	1.10	1.10	2.00	
300	Expenditure on other programmes	130.00	11.15	15.00	15.00	14.00	
		700.00	164.21	70.00	70.00	150.00	
04	Integrated Rural Energy Planning Programme						
03	Training	5.00	2.50	0.50	0.50	0.50	
01	Development of Design & approach for Area bound Block level IREP Projects	5.00	1.50	0.50	0.50	0.50	
05	Project implementation	20.00	7.75	8.50	8.50	8.50	
09	Monitoring	5.00	3.25	0.50	0.50	0.50	
		35.00	10.00	10.00	10.00	10.00	

Contd....

Statement GN-2  
State: Manipur

Draft Annual Plan 1987-90-Development schemes/projects  
Outlay & Expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expendr.	Approved outlay	Anticipated expendr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 02 2505 00	<u>RURAL EMPLOYMENT</u>						
01	National Rural Employment Programme (NREP) with the following Sub-Heads :-						
	Minor Irrigation	1.00	8.07	5.00	5.00	10.00	
	Soil & Water Conservation	10.00	7.50	7.50	4.50	10.00	
	Forestry	40.00	22.28	30.00	30.00	20.00	
	Housing	20.00					
	Water Supply and Sanitation	10.00	5.74	5.50	5.50	7.00	
	Million Wells	-	-	-	-	37.00	
	Community Centres	30.00	18.00	7.00	7.00	15.00	
	Roads	0.00	24.10	27.00	27.00	50.00	
	Other Expenditure			6.00	6.00	15.00	
		30.00	10.25				
		250.00	104.47	120.00	120.00	150.00	

Draft Annual Plan 1989-90-Development schemes/projects  
outlay and expenditure.

(Rs. in lakhs)

LAND REFORMS.

Code No.	Name of scheme	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expend.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 02 2506 00	<u>Land Reforms in Manipur.</u>						
001	(1) <u>Scheme for Hill area.</u> (Extension of survey and Settlement in hill area)	35.00	6.35	10.36	15.44	15.55	-
	(2) <u>Scheme for Valley area:</u>						
001	(a) Re-Survey operation in valley area.	72.20	17.23	11.64	18.80	24.44	-
	(b) Establishment of survey and Settlement Training Institute.	42.00	1.60	-	-	7.71	5.51
103	(c) Strengthening of Revenue Administration. (New scheme)	-	-	-	-	16.76	-
	<b>Total:</b>	150.00	25.23	22.00	34.24	64.46	5.51
102251500	- Other Rural Dev. Programme						
102	- Com. Dev.						
I.	Agriculture.	7.73	2.00	2.00	2.00	3.00	x
II.	Irrigation & Reclamation.	7.73	2.00	2.00	2.00	3.00	X
III.	Animal Husbandry.	7.33	1.60	2.00	2.00	3.00	x
IV.	Education.	6.15	1.60	1.60	1.60	2.00	x
V.	Rural Health & Sanitation.	6.15	1.60	1.60	1.60	2.00	x
VI.	Rural Arts Crafts & Cottage Industries.	6.15	1.60	1.60	1.60	2.00	x
VII.	Communication.	22.85	5.00	5.00	5.00	7.00	x

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SEVENTH FIVE YEAR PLAN 1985-90 DEVELOPMENT SCHEMES/PROJECTS  
OUTLAY AND EXPENDITURE.

Statement GN-2  
State:- Manipur.

Sl. No.	Name of Scheme/Projects.	(Rs. in lakhs)					Of which capital content.
		Seventh Plan 1987-88 (1985-90) Agreed outlay.	1988-89 Actual Expenditure.	Approved outlay.	1988-89 Anticipated Expenditure.	1989-90 Proposed outlay.	
1.	2.	3.	4.	5.	6.	7.	8.

III. Other Expenditure.

a) Maintenance/repairing of roads, block buildings etc.	15.52	3.28	-	-	3.00	3.00
b) Purchase of Jaep.	20.00	13.67	13.00	13.00	16.00	16.00
c) Purchase of Type writers, duplicators.	3.00	1.52	0.25	0.25	0.20	0.20
d) Construction of block office building, barrack, quarters at Pasmeta, Samulmlan, Kakching and Moirang Blocks.	20.00	15.58	22.72	22.72	45.44	45.44
e) Purchase of furniture for new blocks.	3.00	1.48	-	-	-	-
f) Staff component.	97.39	24.07	28.23	28.23	44.10	-
<b>Total Com. Devs :</b>	<b>231.00</b>	<b>75.00</b>	<b>80.00</b>	<b>80.00</b>	<b>130.74</b>	<b>64.64</b>

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Draft Annual Plan 1988-90- HEADS OF DEVELOPMENT  
outlay and expenditure

Statement GN- II  
State: Manipur

( Rs. in lakhs )

Code No.	Major Head / Minor Heads of Development	Seventh plan 1985-90 (Mid-Term Appraisal)	1987-88 Actual expdr.	1988-89 Approved outlay	Anticipated expdr.	1989-90 Proposed outlay	of which capital content
1	2	3	4	5	6	7	8
102 2525-	Other Rural Development Programs & Panchayats.						
	1- Implementation of Manipur Panchayati Raj Institutions (Staff and Office component)						
	(1) - Existing.	52.04	4.32	10.75	9.00	12.80	-
	(2) Zila Parishads.	23.16	-	9.25	2.50	6.50	-
	Sub- Total :-	<u>75.20</u>	<u>4.32</u>	<u>21.00</u>	<u>11.50</u>	<u>19.39</u>	
	2. Assistance to Panchayati Raj Institutions (Schemes)						
	(1) Continuing	61.02	17.69	13.05	23.95	81.81	56.25
	(2) Zila Parishads.	5.71	-	5.95	4.55	32.00	30.00
	Sub- Total :-	<u>66.73</u>	<u>17.69</u>	<u>19.00</u>	<u>28.50</u>	<u>113.81</u>	<u>86.25</u>
	TOTAL PLAN (1+2)	141.93	22.01	40.00	40.00	133.20	86.25

Statement GN-2  
State: Manipur

Draft Annual Plan 1989-90- Development Schemes/Projects  
Outlay and expenditure.

(Rs. in lakhs)

Kode No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	pro- ved. outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
102251500-	Other Rural Development Programme (Plan)						
102-	Community Development (Women & Children's Programme)						
1.	APPLIED NUTRITION PROGRAMME	10.81	-	-	-	-	-
2.	DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREAS (DWCRA)	23.15	-	-	-	-	-
3.	WOMEN & CHILDREN'S PROGRAMME	01.62	5.35	9.40	9.40	53.57	6.39
4.	PROMOTION & STRENGTHENING OF YOUTH ORGANISATION	0.90	-	-	-	-	-
5.	TRAINING PROGRAMME	33.52	5.12	5.60	5.60	8.70	-
		<u>150.00</u>	<u>10.75</u>	<u>15.00</u>	<u>15.00</u>	<u>62.27</u>	<u>6.39</u>

Outlay and expenditure.

(S. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expcr.	Approved outlay.	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 04 0000 00	<u>IRRIGATION AND FLOOD CONTROL</u>						
2701 00	<u>Major &amp; Medium Irrigation (PRE-SIXTH PLAN SCHEME)</u>						
02	<u>Major Irrigation (Non-Commercial):</u>						
	<u>A- MULTIPURPOSE PROJECT:</u>						
	i) <u>SINGDA DAM:</u>						
001	Direction & Administration	372.00	252.78	250.00	442.00	25.00	25.00
052	Machinery & Equipment	-	-	-	-	1.00	1.00
799	Suspense & Works	-	-	-	-	369.00	369.00
	<u>Total (Singda Dam):</u>	<u>372.00</u>	<u>252.78</u>	<u>250.00</u>	<u>442.00</u>	<u>395.00</u>	<u>395.00</u>
	ii) <u>THOUBAL DAM</u>						
001	Direction & Administration					55.00	55.00
052	Machinery & Equipment	3000.00	518.25	817.00	900.00	75.00	75.00
799	Suspense & Works					1550.00	1550.00
	<u>Total (Thoubal Dam):</u>	<u>3000.00</u>	<u>518.25</u>	<u>817.00</u>	<u>900.00</u>	<u>1680.00</u>	<u>1680.00</u>
	<u>B- MAJOR PROJECT:</u>						
	1) Loktak Lift Irrigation	200.00	233.00	75.00	120.00	-	-
1 04 2701 04	<u>C- MEDIUM IRRIGATION PROJECT (Non-Commercial):</u>						
	i) Knoupam Dam	23.00	-	-	-	-	-
	ii) Inphal Barrage	53.00	1.17	25.00	50.00	-	-

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Draft Annual Plan 1988-90 Development Scheme/projects  
Outlay and expenditure

Statement of  
State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) Agreed outlay.	Actual Expend.	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 04 2701 02	<u>D- MAJOR IRRIGATION(Non-Commercial) :</u> ( New Schemes )						
	i) <u>Khaya Multipurpose Project :</u>						
001	Direction & Administration					34.50	
052	Machinery & Equipment	1700.00	318.70	363.00	400.00	12.00	874.00
799	Suspense & Works					827.50	
	ii) <u>Dolaitnabi Barrage :</u>						
001	Direction & Administration					15.00	
052	Machinery & Equipment	100.00	-	-	-	-	100.00
799	Suspense & Works					84.00	
1 04 2701 04	<u>E- MODERNISATION :</u>						
	i) <u>Khoupum Dam</u>						
001	Direction & Administration						
052	Machinery & Equipment						
799	Suspense & Works.	-	-	-	-	10.00	10.00
	ii) <u>Loktak Lift Irrigation:</u>						
001	Direction & Administration	-	-	10.00	10.00	-	-
052	Machinery & Equipment.	-	-	-	-	-	-
799	Suspense & Works	-	-	-	-	50.00	60.00

Plan 1989-90 - Development schemes/project  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	iii) <u>Imohal Barrage:</u>						
001	Direction & Administration	-	-	-	-	-	-
052	Machinery & Equipment	-	-	-	10.00	-	-
799	Suspense & Works	-	-	-	-	30.00	30.00
	iv) <u>Sekmai Barrage:</u>						
001	Direction & Administration						
052	Machinery & Equipment	61.00	-	10.00	20.00	30.00	30.00
799	Suspense & Works						
1 04 2701 80	<u>General (Non-Commercial)</u>						
	<u>F. WATER DEVELOPMENT</u>						
001	Direction & Administration	-	-	-	-	35.00	35.00
004	Research	255.00	56.91	60.00	30.00	-	-
005	Survey & Investigation						
800	Other Expenditure (Suspense & Works)	-	-	-	-	60.00	-
	<u>GRAND TOTAL :</u>	<u>6000.00</u>	<u>1579.94</u>	<u>1630.00</u>	<u>2272.00</u>	<u>3274.00</u>	<u>3274.00</u>

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Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 04 2702 00	<u>Minor Irrigation.</u>						
	01 <u>Surface Water.</u>						
	102 Lift Irrigation Scheme.	275.00	16.71	46.00	25.00	150.00	150.00
	103 Diversion Scheme(Surface Flow).	530.00	106.04	101.50	101.50	235.00	235.00
	300 <u>Other Expenditure.</u>						
	(a) Direction & Administration.	100.00	24.99	29.00	29.00	40.00	-
	(b) State share for Centrally sponsored Scheme.						
	(i) For strengthening of Ground Water(M. I.) Organised in the State.	25.00	10.02	5.00	26.00	35.00	35.00
	(ii) For construction of Hydram in Hill Districts.	-	-	-	-	10.00	10.00
	02 <u>Ground Water.</u>						
	005 <u>Surve/Investigation.</u>	20.00	5.00	5.50	5.50	15.00	15.00
		1000.00	162.76	187.00	187.00	485.00	445.00

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of scheme/project	1987-88		1988-89		1989-90	
		Seventh Plan (1985-90) agreed outlay.	1987-88 Actual Espdr.	Approved outlay	Anticipated expdr.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 04 2705 00	<u>COMMAND AREA DEVELOPMENT:</u>						
	001 Direction & Administration.	46.50	8.47	8.50	9.50	12.00	
	101 Construction of field channels/war bandi.	195.30	21.00	24.00	27.00	36.45	
	102 Land shaping & leveling.	15.00	-	1.00	1.00	1.20	
	103 Construction of field Drain.	15.00	-	2.00	2.00	2.70	
	190 Investment in public sector and other undertakings	-	-	-	-	-	
	300 Other Expenditure.	28.20	17.65	9.50	19.60	25.98	
1 04 2705 00	<u>Total (CADA )</u>	<u>300.00</u>	<u>40.12</u>	<u>45.00</u>	<u>59.10</u>	<u>78.33</u>	

Draft Annual Plan 1989-90- Development Schemes/Projects  
Outlay and expenditure.

Statement GN-2  
State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Pro-ved. outlay	Antici-pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
102251500-	Other Rural Development Programme (Plan)						
102-	Community Development (Women & Children's Programme)						
1.	APPLIED NUTRITION PROGRAMME	10.81	-	-	-	-	-
2.	DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREAS (DWCRA)	23.15	-	-	-	-	-
3.	WOMEN & CHILDREN'S PROGRAMME	01.62	5.55	9.40	9.40	53.57	6.39
4.	PROMOTION & STRENGTHENING OF YOUTH ORGANISATION	0.90	-	-	-	-	-
5.	TRAINING PROGRAMME	33.52	5.12	5.60	5.60	8.70	-
		<u>150.00</u>	<u>10.75</u>	<u>15.00</u>	<u>15.00</u>	<u>62.27</u>	<u>6.39</u>



Outlay and expenditure.

(S. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Approved outlay.	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 04 0000 00	<u>IRRIGATION AND FLOOD CONTROL</u>						
2701 00	<u>Major &amp; Medium Irrigation (PRE-SIXTH PLAN SCHEME)</u>						
	02 <u>Major Irrigation (Non-Commercial):</u>						
	<u>A. MULTIPURPOSE PROJECT:</u>						
	i) <u>SINGDA DAM:</u>						
001	Direction & Administration	372.00	252.78	250.00	442.00	25.00	25.00
052	Machinery & Equipment	-	-	-	-	1.00	1.00
799	Suspense & Works	-	-	-	-	369.00	369.00
	<u>Total (Singda Dam):</u>	<u>372.00</u>	<u>252.78</u>	<u>250.00</u>	<u>442.00</u>	<u>395.00</u>	<u>395.00</u>
	ii) <u>THOUPAL DAM</u>						
001	Direction & Administration					55.00	55.00
052	Machinery & Equipment	3000.00	518.25	817.00	900.00	75.00	75.00
799	Suspense & Works					1550.00	1550.00
	<u>Total (Thoupal Dam):</u>	<u>3000.00</u>	<u>518.25</u>	<u>817.00</u>	<u>900.00</u>	<u>1680.00</u>	<u>1680.00</u>
	<u>B. MAJOR PROJECT:</u>						
	1) Loktak Lift Irrigation	200.00	208.00	75.00	120.00	-	-
1 04 2701 04	<u>C. MEDIUM IRRIGATION PROJECT (Non-Commercial):</u>						
	i) Khoupum Dam	23.00	-	-	-	-	-
	ii) Imphal Barrage	53.00	17.00	75.00	50.00	-	-

Draft Annual Plan 1988-90 Development Scheme/projects  
Outlay and expenditure

Statement of  
State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) Agreed outlay.	Actual Expend.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 04 2701 02	<u>D- MAJOR IRRIGATION(Non-Commercial) :</u> ( New Schemes )						
	i) <u>Khaja Multipurpose Project :</u>						
001	Direction & Administration					34.50	
052	Machinery & Equipment	1700.00	319.70	363.00	400.00	12.00	874.00
799	Suspense & Works					827.50	
	ii) <u>Dolaitnabi Barrage :</u>						
001	Direction & Administration					15.00	
052	Machinery & Equipment	100.00	-	-	-	-	100.00
799	Suspense & Works					84.00	
1 04 2701 04	<u>E- MODERNISATION :</u>						
	i) <u>Khoupum Dam</u>						
001	Direction & Administration						
052	Machinery & Equipment						
799	Suspense & Works.	-	-	-	-	10.00	10.00
	ii) <u>Loktak Lift Irrigation:</u>						
001	Direction & Administration	-	-	10.00	10.00	-	-
052	Machinery & Equipment.	-	-	-	-	-	-
799	Suspense & Works.	-	-	-	-	60.00	60.00

~~1987-88-90~~ Development schemes/project  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	iii) <u>Imphal Barrage:</u>						
001	Direction & Administration	-	-	-	-	-	-
052	Machinery & Equipment	-	-	-	10.00	-	-
799	Suspense & Works	-	-	-	-	30.00	30.00
	iv) <u>Sekmai Barrage:</u>						
001	Direction & Administration	-	-	-	-	-	-
052	Machinery & Equipment	61.00	-	10.00	20.00	30.00	30.00
799	Suspense & Works	-	-	-	-	-	-
1 04 2701 80	<u>General (Non-Commercial)</u>						
	<u>E- WATER DEVELOPMENT</u>						
001	Direction & Administration	-	-	-	-	35.00	35.00
004	Research	255.00	56.91	60.00	30.00	-	-
005	Survey & Investigation	-	-	-	-	-	-
800	Other Expenditure (Suspense & works)	-	-	-	-	60.00	-
	<u>GRAND TOTAL :</u>	<u>6000.00</u>	<u>1579.94</u>	<u>1630.00</u>	<u>2272.00</u>	<u>3274.00</u>	<u>3274.00</u>

Draft Annual Plan 1989-90 - Development Schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expend.	Approved outlay	Anticipated expdr	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1 04 2702 00	<u>Minor Irrigation.</u>						
	01 <u>Surface Water.</u>						
	102 Lift Irrigation Scheme.	275.00	16.71	46.00	25.00	150.00	150.00
	103 Diversion Scheme(Surface Flow).	580.00	106.04	101.50	101.50	235.00	235.00
	800 <u>Other Expenditure.</u>						
	(a) Direction & Administration.	100.00	24.99	29.00	29.00	40.00	-
	(b) State share for Centrally sponsored Scheme.						
	(i) For strengthening of Ground Water(M. I.) Organised in the State.	25.00	10.02	5.00	26.00	35.00	35.00
	(ii) For construction of Hydram in Hill Districts.	-	-	-	-	10.00	10.00
	02 <u>Ground Water.</u>						
	005 <u>Surve/Investigation.</u>	20.00	5.00	5.50	5.50	15.00	15.00
		1000.00	162.76	187.00	187.00	485.00	445.00

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure.

Statement Gn-2  
 State: Manipur

(Rs. in lakhs)

Code No.	Name of scheme/project	Seventh Plan (1985-90) agreed outlay.	1987-88 Actual Espdr.	1988-89		1989-90	
1.	2.	3.	4.	5.	6.	7.	8.
				Appro- ved outlay	Antici- pated expdr.	Proposed outlay.	Of which capital content.
1 04 2705 00	<u>COMMAND AREA DEVELOPMENT:</u>						
	001 Direction & Administration.	48.50	8.47	8.50	9.50	12.00	
	101 Construction of field channels/war bandi.	195.30	21.00	24.00	27.00	36.45	
	102 Land shaping & leveling.	15.00	-	1.00	1.00	1.20	
	103 Construction of field Drain.	15.00	-	2.00	2.00	2.70	
	190 Investment in public sector and other undertakings	-	-	-	-	-	
	300 Other Expenditure.	23.20	19.65	9.50	19.60	25.98	
1 04 2705 00	<u>Total (CADA)</u>	<u>300.00</u>	<u>40.12</u>	<u>45.00</u>	<u>59.10</u>	<u>78.33</u>	

Statement GN-2  
State: Manipur

Eight Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
18 02711 00	<u>FLOOD CONTROL AND DRAINAGE</u>	500.00	418.22	160.00	220.00	-	-
01	Flood Control	-	-	-	-	-	-
02	Anti Sea Erosion	-	-	-	-	-	-
03	Drainage	-	-	-	-	20.00	20.00
001	Direction and Administration	-	-	-	-	-	-
030	Land	-	-	-	-	-	-
052	Machinery and Equipment	-	-	-	-	10.50	10.50
100	Civil Works	-	-	-	-	258.50	258.50
00	Other Expenditure	-	-	-	-	11.00	11.00
<b>TOTAL :</b>		<b>500.00</b>	<b>418.22</b>	<b>160.00</b>	<b>220.00</b>	<b>300.00</b>	<b>300.00</b>

Fifth Annual Plan 1989-90 + Development Schemes/Projects  
Outlay and expenditure

Statement SN-2  
 State : Manipur

(Rs. in lakhs)

Sl. No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expd.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.		3.		5.	6.	7.	8.

V. ENERGY

1.05 2801 00 POWER

01. Hydel Generation:

i) Ongoing Schemes:

1. Jangnanghong Hydel Project (3x500KW)	20.00	1.76	-	1.25	-	-
2. Lokano Hydel Scheme (2x200KW)	15.60	10.08	-	1.50	-	-
3. Booring Hydel scheme (2x500KW)	131.94	11.77	40.00	7.25	50.00	35.00
4. Maklang Hydel scheme (300KW)	29.54	1.81	30.00	5.00	50.00	35.00
5. Leikakhong stage-II Hydel project (2x200KW)	49.29	5.44	25.00	35.00	5.00	3.50
6. Gelael Hydel scheme (2x200KW)	53.78	14.84	40.00	44.00	9.00	6.30
7. Khaga project (3x500KW)	25.00	-	1.00	1.00	1.00	0.70
Sub-Total: (i)	<u>385.15</u>	<u>66.70</u>	<u>136.00</u>	<u>95.00</u>	<u>115.00</u>	<u>80.50</u>

ii) New Schemes:

1. Thoubal Multipurpose Project (3x2.5 MW)	-	-	-	-	-	-
2. Singda Project (3x200KW)	-	-	-	-	-	-
3. Kazerilong Hydel project (2x200KW)	-	-	1.00	1.00	5.00	3.50
4. Puipak Hydel project (3x500KW)	-	-	10.00	1.00	5.00	3.50
Sub-Total: (ii)	-	-	<u>11.00</u>	<u>2.00</u>	<u>10.00</u>	<u>7.00</u>
Total: <u>Hydro (01)</u>	<u>385.15</u>	<u>66.70</u>	<u>147.00</u>	<u>97.00</u>	<u>125.00</u>	<u>87.50</u>

Draft Annual Plan 1989-90 - Development Schemes/Projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expend. (1987-88)	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
02	<u>Thermal Power Generation:</u>	-	-	-	-	-	-
04	<u>Diesel Power Generation:</u>						
(i)	<u>On-going Schemes:</u>						
	1. Replacement of old D.G.sets by installing 2x1 MW D.G.set at Imphal Power House.	94.85	25.88	28.00	28.00	40.00	28.00
	2. Augmentation of Diesel Power House at Dist. and Sub-Divisional Head Quarters by shifting D.G.sets from Imphal and Leimakhong Power House.	20.00	10.20	10.00	10.00	50.00	35.00
	Total: Diesel(04)	114.85	37.08	38.00	38.00	90.00	63.00
05	<u>TRANSMISSION AND DISTRIBUTION:</u>						
(i)	<u>On-going Schemes:</u>						
	1. Installation of 2x12.5 MVA 132/33KV S/S at Ningthouknong.	217.00	71.10	50.00	85.00	71.00	49.70
	2. Augmentation of Yurenbar S/S by 2x20 MVA 132/33KV transformer.	18.00	8.69	13.00	13.00	10.00	7.00



Five Annual Plan 1989-90- Development scheme/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay	1989-90 Actual expend.	1990-91 Appro- ved outlay	1989-90 Antici- pated expend.	1989-90 Proposed outlay	Of which capital content
		3.	4.	5.	6.	7.	8.
3.	Augmentation of 33/11 KV S/S at Troisenba, Mavang, Imphal, Hairangoithong, Uremban, Ladmaithang, and Kangpokpi.		15.23	248.00	4.00	-	-
4.	Installation of 2x1 MVA, 33/11 KV S/S at Singu (Nag Bazar) and augmentation of existing sub-station.		16.3	for all items 3 to 8	16.00	5.00	3
5.	Installation of 2x1 MVA, 33/11 KV S/S at Thoubal and augmentation of Nongba S/S.		17.09	3 of new schemes below.	3.00	5.50	1.50
6.	Installation of 0.4/11KV step-up 500/250KVA S/S at Sub-Divisional Hd. Qtrs.		5.18		15.00	20.00	4.00
7.	Installation of 8x33/11 KV S/S and augmentation of 2 nos. of existing 33/11 KV S/S at Litan and Moirang.		129.18		200.00	300.00	20.00
a)	Installation of 2x3.15 MVA S/S at Ukhrul	571.00					
b)	-do- of 2x3.15 MVA S/S at Churachandpur.						
c)	-do- of 2x3.15 MVA S/S at Jiribam						
d)	-do- of 2x3.15 MVA S/S at Bishenpur						
e)	-do- of 2x5 MVA S/S at Loitangkhumou						
f)	-do- of 2x1 MVA S/S at Nungba						
g)	-do- of 2x1 MVA S/S at Tamenglong						
h)	Augmentation of Moirang 33/11KV S/S						
i)	Augmentation of Litan 33/11 KV S/S						
j)	33KV Line.						

Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expdr.	Appro ved outlay	Antici -pated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
	8. Installation of 2x1 MVA 33/11 KV S/S at Khoupum and augmentation of 33/11 KV S/S at Bishanpur.	144.00 for all items No.8 to 12 of ongoing schemes and all new schemes	0.98	included 5.00 in 248.00 above.	5.00	30.00	21.00
	9. Improvement of Distribution system at Greater Imphal(Phase-I)	including all new schemes	-	-	-	-	-
	10. Improvement of other towns at Chura-chandpur and Moreh(Phase-II)	including system improvement schemes.	8.41	50.00	10.00	6.00	4.20
	11. Id- of other towns(Phase-II)	Improvement schemes.	5.79	For all items 10 to 12 and 10.00	10.00	6.00	4.20
	12. Improvement of Distribution system of Greater Imphal(Phase-III)		55.17	Item No. 10 of new schemes.	64.00	200.00	140.00
	Sub-Total:-(i)	950.00	331.72	361.00	425.00	653.00	457.10

(ii) New Schemes.

1.	Installation of 2x20 WA, 132/33 KV S/S at Thoibal project and erection of 132 KV line.	-	-	20.00	-	50.00	35.00
				Including for item No.3 and 4 below.			
2.	Installation of 2x20 WA, 132/33KV S/S at Jiribam and augmentation of 132/33KV Bay at <del>Thonon</del> NEEFCC switching station.	-	-	-	-	1.00	0.70

Grant Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90		
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content	
		3.	4.	5.	6.	7.	8.	
3.	Installation of 2x20MVA 132/33KV S/S at Kekching and augmentation of 132/33KV bay at Thoubal project S/S.			Included in -20.00 above.	1.00	1.00	0.70	
4.	Augmentation of 2x20MVA 132KV Yurembam S/S by 20MVA, 132/33KV transformer.				19.00	46.00	32.20	
5.	Installation of 2x20MVA 132KV S/S at Sanapati.					1.00	0.70	
6.	Installation of 2x20MVA 132KV S/S at Churachandpur.					1.00	0.70	
7.	Augmentation 33/11KV S/S at Yurembam, Iroiseaba, Heirang, Ithong, Kongba, Khuman, Laupok by installing 2x20MVA transformer.			Included in -144.00 above.	Included in -248.00 above.	20.00	100.00	70.00
8.	Installation of 33/11KV S/S at 21 places in Manipur- a) At Tedubi b) At Tengnoupal c) At Kanjong.			37.25 -do-	50.00	100.00	70.00	
9.	Normal Dev. works on Transmission and distribution.			1.05 -do-	15.00	50.00	35.00	
10.	System Improvement of Imphal town (Phase-II) by laying underground cable.				Included in 50.00 above.	1.00	250.00	175.00
11.	Beautification of Imphal town (Improvement of Distn. system by laying underground cables)						50.00	35.00
	Sub-Total(ii)			38.30	20.00	106.00	650.00	455.00
	Total: T and D(05)	950.00	370.02	381.00	531.00	1303.00	912.10	

Draft Annual Plan 1985-90- Development scheme/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

06 RURAL ELECTRIFICATION:

1. Normal Scheme:

a) Electrification of 80 villages at Imphal West S/D (scheme completed and to be closed).

39.71 425.00 - - -

b) Special loan category:

- i) Setting up of linemans training centre at Imphal  
121.00
- ii) Setting up of Transformer repair workshop at Imphal.

including for  
R.E.State  
Plan and  
REC. ONP  
ongoing  
and new  
schemes.

2.11 2.00 1.00 0.70  
- 3.00 4.00 2.80

c) New electrification schemes(Normal)

- i) Intensification schemes at Imphal East, Imphal West, etc.

- 295.00 750.00 525.00

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-8	1988-9		1989-90	
		Plan (1985-90) agreed outlay	Actual expar. 3.	Approved outlay 5.	Anticipated expar. 6.	Proposed outlay 7.	Of which capital content 8.
1.	2.	3.	4.	5.	6.	7.	8.
	<u>2. R.E.(State Plan)</u>						
	i) Village Electrification	145.00	70.34	Included in - 425.00 above	-	-	-
	ii) Kutir Jyoti	-	-	-	20.00	40.00	28.00
				(Addition 20.00 lakhs to be deposited by the Deptt.of Tribal Welfare,Manipur)		40.00 lakhs (Addition to be deposited by Deptt.of Tribal Welfare, Manipur)	
	<u>Total R.E.(State)</u>	<u>145.00</u>	<u>70.34</u>		<u>20.00</u>	<u>40.00</u>	<u>28.00</u>
	<u>MINIMUM NEEDS PROGRAMME:</u>						
	i) On-going schemes:						
	1. Electrification of 51 villages at Ukhrul.						
	2. -do- of 70 villages at Mao East and West.						
	3. -do- of 28 villages at Bishnupur S/S.	1794.00	299.34	Included in 700.00 for all 405.00 ongoing and new RMNF schemes.	1245.00	871.50	571.50
	4. -do- of 66 villages at Jiribam S/S			or above.			
	5. -do- of 27 villages at Tamenglong S/S			ongoing and new schemes.	ongoing and new schemes.	ongoing and new schemes.	ongoing and new schemes.
	6. -do- of 30 villages at Nungba S/D.						
	7. -do- of 14 villages at Imphal West (Mini scheme).						

Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1977-78		1978-79		1989-90	
		Plan (1985-90 agreed outlay)	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

9. Electrification of 42 villages at TPL S/D
10. -do- of 39 villages at Churachandpur S/D
11. -do- of 41 villages at Churachandpur S/D
12. -do- of 30 villages at Kamjong S/D
13. -do- of 25 villages at Tamei S/D
14. -do- of 31 villages at Imphal East S/D
15. -do- of 36 villages at Thoubal S/D
16. -do- of 29 villages at Kakching S/D
17. -do- of 27 villages at Singhat S/D
18. -do- of 36 villages at Chakpikarong S/D
19. -do- of 37 villages at Chandel S/D.

+ Fund earmarked for RE(STATE) is diverted for Kutir Jyoti programme vide State Govt's letter No.4/7/88-Power dt. 11.7.88.

ii) New Schemes:

1. Electrification of 15 villages in Phungyar Phaisat Sub-Division.
2. -do- of 17 villages in Phungyar Phaisat Sub-Division.
3. -do- of 30 villages in Jiribam Sub/Divn.
4. Other R.E.C. (MNP) Schemes.

Included in above.	Included in above.	Included in above.	Included in above.	Included in above.	Included in above.
1794.00	295.30	425.00	700.00	1245.00	871.50
2040.00	407.46	425.00	1020.00	2040.00	1428.00

Total: R.E.C. (MNP)

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88	1988-89		1989-90		
		Plan (19.5-90) agreed outlay.	Actual outlay	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

## 80 GENERAL:

## A. SURVEY AND INVESTIGATION:

## i) On-going schemes:

1. Investigation of Micro Hydel scheme at 7 places.	87.00	10.77	32.00	5.00	20.00	14.00
2. Investigation of Micro Hydel scheme at 8 places.						

## B. OTHER SCHEMES

## i) On-going schemes:

1. Building project.	Included in 87.00 above.	37.63	Included in 32.00 above.	18.00	100.00	70.00
2. Installation of V.H.E. sets for control of load despatch.		-		0.50	5.00	3.50
3. Replacement of old vehicle.		-		5.00	5.00	3.50
4. Equipment for Meter and Relay Testing Laboratory.		0.48		1.50	2.00	3.50

Draft Annual Plan 1985-90- Development scheme/projects  
Outlay and expenditure

( Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

06 RURAL ELECTRIFICATION:

1. Normal Scheme:

a) Electrification of 80 villages at Imphal West S/D (scheme completed and to be closed).

39.71 425.00 - -

b) Special loan category:

i) Setting up of linemans training centre at Imphal

121.00

2.11

including for  
R.E.State  
Plan and

REC.MMP 2.00

1.00

0.70

ii) Setting up of Transformer repair workshop at Imphal.

-

ongoing  
and new  
schemes.

3.00

4.00

2.80

c) New electrification schemes(Normal)

i) Intensification schemes at Imphal East, Imphal West, etc.

-

295.00

750.00

525.00



Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1988-89		1989-90			
		Plan (1985-90) agreed outlay	Actual expend.	Approved outlay	Anticipated expend.	Proposed outlay	Of which capital content	
1.	2.	3.	4.	5.	6.	7.	8.	
	<u>2. R.E.(State Plan)</u>				+			
	i) Village Electrification	145.00	70.34	Included in - 425.00 above	-	-	-	
	ii) Kutir Jyoti	-	-	-	20.00	40.00	28.00	
					(Addition 20.00 lakhs to be deposited by the Deptt.of Tribal Welfare,Manipur)		(Addition 40.00 lakhs to be deposited by Deptt.of Tribal Welfare, Manipur)	
	<u>Total: R.E.(State)</u>	<u>145.00</u>	<u>70.34</u>		<u>20.00</u>	<u>40.00</u>	<u>28.00</u>	
	<u>MINI SCHEMES PROGRAMME:</u>							
	i) on-going schemes:							
	1. Electrification of 51 villages at Ukhrul.							
	2. -do- of 70 villages at Mao East and West.							
	3. -do- of 28 villages at Bishenpur S/S.	1794.00	290.00	Included in 700.00 for all ongoing and new schemes.	425.00	1240.00	871.00	
	4. -do- of 27 villages at Tamenglong S/S.							
	5. -do- of 66 villages at Jiribam S/S							
	6. -do- of 27 villages at Tamenglong S/S							
	7. -do- of 30 villages at Nungba S/D.							
	8. -do- of 14 villages at Imphal West (Mini scheme).							

Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 197-8		1988-9		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

9. Electrification of 42 villages at TPL S/D.
10. -do- of 39 villages at Churachandpur S/D
11. -do- of 41 villages at Churachandpur S/D
12. -do- of 30 villages at Kamjong S/D
13. -do- of 25 villages at Tamei S/D
14. -do- of 31 villages at Imphal East S/D
15. -do- of 36 villages at Thoubal S/D
16. -do- of 29 villages at Kakching S/D
17. -do- of 27 villages at Singhat S/D
18. -do- of 36 villages at Chakpikarong S/D
19. -do- of 37 villages at Chandel S/D.

+ Fund earmarked for RE(STATE) is diverted for Kutir Jyoti programme vide State Govt's letter No.4/7/88-Power dt. 11.7.88.

ii) New Schemes:

1. Electrification of 15 villages in Phungyar Phaisat Sub-Division.
2. -do- of 17 villages in Phungyar Phaisat Sub-Division.
3. -do- of 30 villages in Jiribam Sub/Divn.
4. Other R.E.C.(MNP) Schemes.

Included in above.	Included in above.	Included in above.	Included in above.	Included in above.	Included in above.
1794.00	295.30	425.00	700.00	1245.00	871.50
2062.00	407.46	425.00	1020.00	2040.00	1428.00

Total R.E.C.(C5)

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code NO.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay	1987-88 Actual outlay	1988-89 Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.

## 80 GENERAL:

A. SURVEY AND INVESTIGATION:i) On-going schemes.

1. Investigation of Micro Hydel scheme at 7 places.	87.00	10.77	32.00	5.00	20.00	14.00
2. Investigation of Micro Hydel scheme at 8 places.						

B. OTHER SCHEMESi) On-going schemes.

1. Building project.	Included in 87.00 above.	37.63	Included in 32.00 above.	18.00	100.00	70.00
2. Installation of V.H.E. sets for control of load despatch.		-		0.50	5.00	3.50
3. Replacement of old vehicle.		-		5.00	5.00	3.50
4. Equipment for Meter and Relay Testing Laboratory.		0.48		1.50	2.00	3.50

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure (Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>(ii) New Schemes:</b>							
	1. Installation of Computer system at Head Office.	-	-	Included in 32.00 above.	1.00	4.00	2.80
	<u>Sub-Totals (B)</u>		<u>38.11</u>	-	<u>26.00</u>	<u>119.00</u>	<u>83.30</u>
C.	<u>CONSULTANCY:</u>	-	-	Included in 32.00 above.	1.00	1.00	0.70
Grand Total: Power( 1 05 2501 00 )							
= ( 01 + 02 + 04 + 05 + 06 + 80):		<u>3597.00</u>	<u>930.14</u>	<u>1023.00</u>	<u>1718.00</u>	<u>3698.00</u>	<u>2588.60</u>

Draft Annual Plan 1989-90-Development scheme/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expend.	Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1	0000 VI. <u>INDUSTRIES &amp; MINERALS</u>	2, 10.00	552.84	460.00	460.00	2, 687.52	2, 258.58
	2881 00 <u>VILLAGE &amp; SMALL INDUSTRIES</u>	1, 338.00	299.43	373.00	373.00	711.32	337.68
	001 <u>DIRECTION &amp; ADMINISTRATION</u>	264.85	72.13	101.50	90.50	131.00	10.50
	a) Small Scale Industries (I.C, D.I.C)	110.00	15.99	67.23	67.23	85.00	2.50
	b) Handloom Industries	20.00	2.45	1.50	1.50	5.00	4.00
	c) Handicraft Industries	7.85	0.59	0.40	0.40	1.00	-
	d) Khadi & Village Industries	7.00	3.28	5.50	5.50	7.50	-
	e) Sericulture Industries	130.00	18.21	20.37	21.87	31.50	18.00
	003 <u>TRAINING</u>	73.75	21.75	33.97	31.97	55.11	21.12
	a) S.S.I.	23.00	11.93	20.33	20.33	31.55	16.25
	b) H/L	5.00	0.50	1.00	1.00	3.00	-
	c) HE/C	20.75	2.41	3.23	3.25	1.56	0.87
	d) K.V.I.	-	-	-	-	-	-
	e) Seri.	25.00	4.81	9.42	7.42	14.00	4.00
	04 <u>RESEARCH &amp; DEVELOPMENT</u>	-	-	-	-	-	-

Contd....

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure.

Statement GN-2  
State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	5 <sup>th</sup> Plan (1985-90) agreed outlay.	1987-88 Actual Expdr.	1988-89 Appro- ved outlay	Antici- pated expdr.	1989-90 Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 36 2851 00 101	<u>Industrial Estate</u>	45.00	40.14	2.00	2.00	10.00	9.50
	102 <u>Small Scale Industries</u>	110.00	40.17	50.47	50.47	179.79	157.54
	103 <u>Handloom Industries</u>	375.30	78.09	107.25	107.25	147.63	37.80
	104 <u>Handicraft-Industries</u>	51.40	22.06	12.35	12.35	22.77	9.22
	105 <u>Khari &amp; Village Industries</u>	3.00	-	1.75	1.75	0.50	-
	106 <u>Coir Industries</u>	-	-	-	-	-	-
	107 <u>Sericulture Industries</u>	415.00	57.10	63.71	70.71	177.50	84.00
	108 <u>Powerloom Industries</u>	-	-	-	-	-	-
	109 <u>Monitoring &amp; Evaluation</u>	-	-	-	-	-	-
	110 <u>Composite VSI and Coop.</u>	-	-	-	-	-	-
	111 <u>Employment Schemes for Unemployment Educated Youth</u>	-	-	-	-	-	-
	200 <u>Other Village Industries</u>	-	-	-	-	-	-
	800 <u>Other Expenditure</u>	-	-	-	-	-	-

Contd.....

Draft Annual Plan 1989-90 - Development Schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

No.	Name of the scheme/project	Seventh 1987-88	1988-89		1989-90		
		Plan (1985-90) agreed outlay.	Actual expendr.	Appro- ved outlay	Antici- pated expendr.	Proposed outlay	Of which capital content.
	2.	3.	4.	5.	6.	7.	8.
852 00	INDUSTRIES ( OTHER THAN V & S. I.)	1012.00	244.00	270.00	270.00	1918.20	1918.20
02	Cement and Non-Metallic Mineral Inds.	39.90	31.93	10.00	10.00	-	-
205	Manipur Cement Ltd.	-	-	-	-	-	-
600	Others	-	-	-	-	-	-
03	Fertilizer Industries	-	-	-	-	-	-
004	Research and Development	-	-	-	-	-	-
101	Fertilizer Subsidy	-	-	-	-	-	-
300	Other expenditure	-	-	-	-	-	-
04	Petrochemical Industries	-	-	-	-	-	-
05	Chemical and Pharmaceutical Industries	-	-	25.00	25.00	20.00	20.00
205	Chemicals and Pesticides	-	-	-	-	-	-
200	Drug Formulation Unit	-	-	25.00	25.00	20.00	20.00
06	<u>Engineering Industries</u> :	-	-	-	-	-	-
101	Other Industrial Machinery Ind.	-	-	-	-	-	-
102	Transport Equipment Industries.	-	-	-	-	-	-
105	Other Engineering Industries	-	-	-	-	-	-
203	Electrical Engineering Industries	-	-	-	-	-	-

Contd....

Statement G.-2  
State; Manipur

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Sl. No.	Name of the scheme/project.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expendr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
	2.	3.	4.	5.	6.	7.	8.
	800 Other Expenditure	-	-	-	-	-	-
2853	02 Mining Non Ferrous Mining and Metallurgical Industries						
	02 Regulation and Development of Mines	70.00	9.03	17.00	17.00	55.00	51.00
	001 Direction and Administration	40.00	-	2.25	2.25	3.50	-
	003 Training	-	-	0.50	0.50	0.50	-
	004 Research and Development	-	-	-	-	-	-
	101 Survey and Mapping	-	-	-	-	-	-
	102 Mineral Exploration	-	-	1.50	1.50	40.00	40.00
	104 Bureau of Mines	-	-	-	-	-	-
	106 Asstt. to Public Sector and other undertaking for Mineral Exploration	-	-	-	-	-	-
	800 Other Expenditure	20.00	-	12.75	12.75	11.00	11.00



Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
204	Leather	-	-	-	-	-	-
206	Distilleries	-	-	-	-	-	-
215	Bamboo Chipping Plant	120.00	57.51	-	-	-	-
600	Others	132.00	55.73	48.00	48.00	113.20	1163.20
	a Feasibility report	5.00	2.08	4.00	4.00	6.00	6.00
	b Starch & Glucose Factory	30.00	2.06	1.70	1.00	250.00	250.00
	c) Mechanised Brick Plant	15.00	1.64	-	-	10.00	10.00
	d) Manipur Industrial Dev. Coop Ltd.	30.00	44.95	42.00	42.00	30.00	60.00
	e) Manipur Cycle Coop Ltd	-	5.00	1.00	1.00	10.00	10.00
	f) Industrial Growth Centre	32.00	-	-	-	500.00	500.00
	g) Incentives to Large & Medium Industrial <del>Units</del> Units.	-	-	-	-	327.20	327.20
00	General :	-	0.50	60.00	60.00	50.00	50.00
001	Direction & Administration	-	-	-	-	-	-
003	Centre for Central Institute of Plastic Engg and Technology	-	0.50	60.00	60.00	50.00	50.00
101	Standardisation and quality control	-	-	-	-	-	-
102	Industrial Productivity	-	-	-	-	-	-
103	Tariff and Price Revaluation	-	-	-	-	-	-
104	Payments to Dev. Bank out of the Research and Development Cases	-	-	-	-	-	-

Contd....

Statement G.N-2.

State: Manipur

Draft Annual Plan 1989-90 - Development Schemes/Projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Appro -ved outlay	Antici -pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
07	Telecommunication and Electronics Industries	300.00	30.00	20.00	20.00	20.00	30.00
004	Research & Development	-	-	-	-	-	-
101	Telecommunication	-	-	-	-	-	-
202	Manipur Electronics Development Coop	300.00	30.00	20.00	20.00	20.00	30.00
800	Other Expenditure	-	-	-	-	-	-
197	Investment in Public Sector and other undertakings	-	-	-	-	-	-
08	Consumer Industries	632.00	178.05	154.00	154.00	1818.20	1818.20
101	Edible Oils	-	0.01	1.00	1.00	170.00	130.00
	a) Ginger Oil & Ghee Project	-	0.01	1.00	1.00	50.00	50.00
	b) Vanespati Ghee Project	-	-	-	-	50.00	50.00
201	Sugar	110.00	23.18	40.00	40.00	205.00	205.00
	a) Khandasari Sugar Factory	10.00	7.59	5.00	5.00	5.00	5.00
	b) Manipur Sugar Mill Ltd.	100.00	15.59	35.00	35.00	200.00	200.00
202	Textiles	270.00	32.22	65.00	65.00	350.00	350.00
	a) Manipur Spinning Mills Coop Ltd.	270.00	31.50	55.00	55.00	130.00	100.00
	b) Acrylic Yarn Project	-	0.72	10.00	10.00	250.00	250.00

1.	2.	3.	4.	5.	6.	7.	8.
	204 Leather	-	-	-	-	-	-
	206 Distilleries	-	-	-	-	-	-
	215 Bamboo chipping Plant	120.00	67.51	-	-	-	-
	600 Others	132.00	55.73	48.00	48.00	1163.20	1163.20
	a) Feasibility report	5.00	2.08	4.00	4.00	6.00	6.00
	b) Starch & Glucose Factory	50.00	2.06	1.00	1.00	250.00	250.00
	c) Mechanised Brick Plant	15.00	1.64	-	-	10.00	10.00
	d) Manipur Industrial Development Corporation Ltd.	30.00	44.95	42.00	42.00	60.00	60.00
	e) Manipur Cycle Corporation Ltd.	-	5.00	1.00	1.00	10.00	10.00
	f) Industrial Growth Centre.	32.00	-	-	-	500.00	500.00
	g) Incentives to Large & Medium Industries Units.	-	-	-	-	327.20	327.20
00	General:	-	0.50	60.00	60.00	50.00	50.00
	001 Direction & Administration.	-	-	-	-	-	-
	003 Centre for Central Institute of Plastic Engg. & Technology	-	0.50	60.00	60.00	50.00	50.00
	101 Standardisation & Quality Control	-	-	-	-	-	-
	102 Industrial Productivity	-	-	-	-	-	-
	103 Tariff & Price Realisation.	-	-	-	-	-	-
	104 Payments to Development Bank out of the Research & Dev. Cases	-	-	-	-	-	-
	999 Other Expenditure.	-	-	-	-	-	-
1 06 2855	02 Mining Non-Ferrous Mining and Metallurgical Industries						
	02 Regulation and Dev. of Mines	60.00	9.03	17.00	17.00	55.00	51.00
	001 Administration & Administration	40.00	-	2.25	2.25	3.50	-
	003 Training	-	-	0.50	0.50	0.50	-
	004 Research & Development	-	-	-	-	-	-
	101 Survey & Mapping	-	-	-	-	-	-
	102 Mineral Exploration	-	-	1.50	1.50	40.00	40.00
	104 Bureau of Mines	-	-	-	-	-	-
	199 Assistance to Public and other undertaking for Miners exploration	-	-	-	-	-	-
	999 Other Expenditure	20.00	-	12.75	12.75	11.00	11.00

Draft Annual Plan 1989-90- Development schemes/project  
outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-90	1988-89		1989-90		
		Plan (1985-90) agreed outlay	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
107 3054 00	<u>Roads and Bridges:</u>	6,400.00	1,353.16	1,450.00	1,450.00	3,000.00	3,000.00
01	<u>National High ways:</u>	-	-	-	-	-	-
052	Machinery & Equipment	-	-	-	-	-	-
102	Bridges	-	-	-	-	-	-
337	Road-works	-	-	-	-	-	-
800	Other expenditure	-	-	-	-	-	-
02	<u>Strategic &amp; Border Roads:</u>	-	-	-	-	-	-
052	Machinery & Equipment	-	-	-	-	-	-
102	Bridges	-	-	-	-	-	-
337	Roads works	-	-	-	-	-	-
800	Other expenditure	-	-	-	-	-	-
03	<u>State High ways:</u>	3,150.00	644.74	735.00	735.00	1570.00	1570.00
052	Machinery & Equipment	300.00	125.22	150.00	150.00	300.00	300.00
102	Bridges	1000.00	184.38	160.00	160.00	350.00	350.00
337	Roads works	1700.00	335.14	385.00	385.00	700.00	700.00
800	Other expenditure <u>Total:-</u>	150.00	-	40.00	40.00	220.00	220.00
	(i) City Roads	150.00	-	10.00	10.00	50.00	50.00
	(ii) Road submarine by loktak lakes.	-	-	30.00	30.00	170.00	170.00

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Statement GN-2  
State: Manipur.

Draft Annual Plan 1987-90 Development Schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh Plan (1985-90) agreed outlay.	1987-88 Actual expdr.	1988-89 Approved outlay	Anticipated expdr.	1989-90 Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
107 3054 00	District Roads & Other Roads:	3,200.00	701.67	700.00	700.00	1400.00	1400.00
04	(a) Minimum Needs Programme	1450.00	387.90	300.00	300.00	500.00	500.00
	(b) Major District Roads	1150.00	206.68	290.00	290.00	600.00	600.00
	(c) Other District Roads	400.00	162.38	85.00	85.00	200.00	200.00
	(d) Village Roads	250.00	4.71	25.00	25.00	100.00	100.00
80	General :	50.00	6.75	15.00	15.00	30.00	30.00
001	Direction & Administration	-	-	-	-	-	-
004	Research & Development	30.00	6.75	10.00	10.00	20.00	20.00
052	Machinery & Equipment	-	-	-	-	-	-
107	Railway Safety Works	-	-	-	-	-	-
197	Assistance to Public Sector Transports/ from Reserved fund.	-	-	-	-	-	-
800	Other expenditure (i) Survey & Investigation	20.00	-	5.00	5.00	10.00	10.00
107 3055 00	Roads Transport	150.00	18.65	20.00	20.00	70.00	70.00
07 3055 00	050-Lands and Buildings.	-	-	-	-	12.00	12.00
(Road Trans- port.	001-S Strengthening of Directorate of	-	1.18	1.15	1.15	5.30	3.94
	003-Driving Training(School(Training)	-	0.91	0.50	0.50	14.00	11.76
	004-Research and Planning Coll(Research)	-	1.91	3.35	3.35	20.00	17.50
Total :		-	4.00	5.00	5.00	51.30	45.20

Development Scheme/Projects  
outlay and Expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expen- diture.	Appro- ved outlay	Antici- pated expdtd.	Proposed outlay.	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
1 07 3055 00	<u>Road Transport</u> Manipur State Road Transport Corporation						
190	1. Land, buildings, fixture and furniture.	200.00	0.29	4.22	2.30	6.50	6.50
	2. <u>Acquisition of Fleets.</u>						
	(a) Buses. (50 buses).	150.00	0.42	22.80	-	58.24	58.24
	(b) Trucks. (30 trucks).	75.00	21.22	17.70	35.32	12.20	12.20
	(c) Other L/vehicles.	-	-	0.76	-	1.50	1.50
	3. Repayment of IDBI loan.	-	40.51	35.91	71.94	46.54	46.54
	4. Plants and Machinery.	45.00	3.61	2.00	0.58	4.65	4.65
	5. Staff expenses. (Planning & Research Cell).	5.00	-	0.28	-	-	-
	6. <u>Maintenance.</u>						
	a) Tyre & Tubes.		36.79	27.28	14.86	48.57	-
	b) Spant Part.	120.00	12.06	20.05	6.00	15.40	-
	7. Working Capital.	-	10.00	-	-	-	-
		<u>600.00</u>	<u>115.00</u>	<u>131.00</u>	<u>131.00</u>	<u>191.60</u>	<u>129.63</u>

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure

Statement GN-2  
State: Manipur  
(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
109000000	<del>IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT</del> OTHER SCIENTIFIC RESEARCH						
60	Others						
1090000	60 800 Other Expenditure						
	i) Strengthening of S/T Deptt. and State Council of STE.	34.00	7.14	12.00	11.20	21.50	6.50
	ii) Establishment of Science Centres and Science Popularisation.	30.00	4.49	15.00	15.80	30.00	15.00
	iii) Science and Technology Entrepreneurship Development Programme.	10.00	0.49	2.00	2.00	6.00	-
	iv) Human Resources Development, S/T infrastructure, Local specific programmes	40.00	1.50	10.00	10.00	13.00	5.00
	v) Science and Technology for women.	-	-	-	-	5.00	-
	vi) Science and Technology for SC/ST and Backward Classes	-	-	-	-	5.00	-
	vii) Technology utilisation Projects	10.00	0.16	3.00	3.00	8.00	2.00
	viii) Remote Sensing Centre	30.00	4.29	8.00	8.00	20.00	11.50
	ix) State Computer Centre	40.00	4.30	10.00	10.00	10.00	5.00
	Total (1)	194.00	22.37	60.00	60.00	118.50	45.00

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
1090000 03 003	Environmental Education/ Training/ Extension.						
1090000 03 102	Environmental Planning and Co-ordination						
	i) Environmental Education / Eco-Development Programme.	8.00	3.98 (0.74+ 3.24)	5.00	5.00	8.00	-
	ii) Environmental Monitoring Cell.	30.00	-	10.00	10.00	8.00	7.00
	iii) Study of Catchment areas of Major river basins and hydro electric projects.	5.00	1.00	2.00	2.00	5.00	-
	iv) Preparation of Status Report on Environment	3.00	0.50	1.00	1.00	-	-
	v) Multidisciplinary Scientific study of Loktak Lake and its basins.	10.00	-	-	-	-	-
	Total (2)	<u>56.00</u>	<u>5.48</u>	<u>18.00</u>	<u>18.00</u>	<u>21.00</u>	<u>7.00</u>
1050000 00 V.	ENERGY						
104281000	NON- CONVENTIONAL SOURCES OF ENERGY						
	01 Biogas						
	003- Training			0.50	0.50	1.60	-
	101- National Programme for Biogas Dev.		0.79	3.00	3.00	3.50	3.50
	800- Other Expenditure		-	-	-	0.90	-
	Sub- Total :-		<u>0.79</u>	<u>3.50</u>	<u>3.50</u>	<u>6.00</u>	<u>3.50</u>
	92 Solar	80.00					
	101 Solar Thermal Energy Programme			3.00	3.00	2.50	2.50
	102. Photovoltaic		5.94	8.50	8.50	17.00	17.00
	800. Other Expenditure		-	-	-	0.50	-
	Sub- Total :-		<u>5.94</u>	<u>11.50</u>	<u>11.50</u>	<u>20.00</u>	<u>19.50</u>



	2	3	4	5	6	7	8
<u>Science, Technology (Continue)</u>							
1. Wind			3.68	5.00	5.00	14.00	11.00
1. Wind Energy							
Sub- Total :-			<u>3.68</u>	<u>5.00</u>	<u>5.00</u>	<u>14.00</u>	<u>11.00</u>
1. Shulhas			0.67	2.00	2.00	4.00	2.50
Sub Total :-			<u>0.67</u>	<u>2.00</u>	<u>2.00</u>	<u>4.00</u>	<u>2.50</u>
Total (3)		<u>80.00</u>	<u>11.38</u>	<u>22.00</u>	<u>22.00</u>	<u>44.00</u>	<u>36.50</u>
<u>020000 00 II RURAL DEVELOPMENT</u>							
<u>022501 00 Special Programme for Rural Development</u>							
04 Integrated Rural Energy Planning Programme							
105. Project Implementation	35.00		10.00	10.00	10.00	40.00	-
Sub- Total :-	<u>35.00</u>		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>40.00</u>	-
Total (4):-	<u>35.00</u>		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>40.00</u>	-
GRAND TOTAL (1+ 2+ 3+4)	<u>365.00</u>		<u>48.93</u>	<u>110.00</u>	<u>110.00</u>	<u>223.50</u>	<u>88.50</u>
<u>10345100 SECRETARIAT ECONOMIC SERVICES:</u>							
090(i) Planning Department	47.78		5.30	8.70	8.70	70.00	-
(ii) Man Power Planning	1.11		1.50	2.00	2.00		
(iii) Institutional Finance Cell	9.11		0.20	0.30	0.30		
(iv) Resources Cell							

Code No.	Name of the scheme/project	Outlay and expenditure		1988-89		1989-90	
		Seven Plan (1985-90) approved outlay	Actual expendr. outlay	Approved outlay	Anticipated expendr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
10 3452 00-	<u>TOURISM</u>						
	01- <u>Tourist Infrastructure.</u>						
	101- <u>Tourist Centre.</u>						
	a) Development of water sport at Loktak Lake.	7.00	2.10	1.00	1.00	2.00	
	b) Constrn. of approach road, bayside amenities external water supply, electrification etc. of						
	i) Guest House at I.M. Memorial Complex					1.00	
	ii) Cafeteria at Mao Gate			0.50	0.50	0.50	
	iii) Mangpokpi, Santing & Litan.					2.00	
	iv) Tourist Home at Jiribam					0.50	
	v) Moreh, Tamenglong and Nangba (Manipur)					1.50	
	c) Site development, compound wall, fencing etc. of						
	i) Guest House at I.M. Memorial Complex.					0.50	
	ii) Cafeteria at Mao Gate					0.50	
	iii) Mangpokpi, Santing & Litan.					1.50	
	iv) Tourist Home at Jiribam					0.50	
	v) Moreh, Tamenglong & Nangba (Manipur)					1.00	
	<b>TOTAL TOURIST CENTRE</b>	<b>7.00</b>	<b>2.10</b>	<b>1.50</b>	<b>1.50</b>	<b>212.50</b>	

1.	2.	3.	4.	5.	6.	7.	8.
102	<u>TOURIST ACCOMMODATION:</u>						
	a) Constn. of Tourist Home at Khongjom	8.50	1.59	1.50	1.50	-	-
	b) Constn. of Tourist Home at Jiribam	19.50	-	-	-	2.00	2.00
	c) Constn. of Tourist Home at Siroi	10.00	1.53	-	-	3.00	3.00
	d) Constn. of Tourist Lodge I & II Phase (Hotel Imphal Ashok)	2.00	-	1.00	1.00	2.00	2.00
	e) Constn. of Tourist Home at CCpur.	8.00	8.52	1.00	1.00	2.00	2.00
	f) Constn. of III Phase at H.I....	-	-	1.50	1.50	3.00	3.00
	TOTAL TOURIST ACCOMMODATION:	48.00	11.64	5.00	5.00	12.00	12.00
103	<u>TOURIST TRANSPORT SERVICES:</u>						
	a) Purchase of one Deluxe Bus/Car	4.00	-	-	-	2.00	-
	b) Purchase of one Autorickshaw	2.00	0.25	-	-	-	-
	TOTAL TRANSPORT SERVICES	6.00	0.25	-	-	2.00	-
	<u>OTHER EXPENDITURE:</u>						
	a) Constn. of compound wall of Hotel Imphal Ashok.	0.50	-	1.65	1.65	2.00	2.00
	b) Constn. of quarters for Manager & Chowkidar of Hotel Imphal Ashok	5.00	-	0.80	0.80	1.00	1.00
	b) Approach road to Tourist Home at Khongjom.	-	1.10	-	-	1.00	1.00
	d) Furnishing of Furniture to Hotel Imphal Ashok (C' Block during 1987-88.	-	-	0.89	0.89	1.00	1.00
	e) Improvement and Renovation of Hotel Imphal Ashok.	-	0.38	1.40	1.40	2.50	2.50
	f) Constn. of Mandav at Kwarok	-	-	0.50	0.50	-	-
	g) Renovation of Hotel Imphal Ashok I & II Phase.	-	-	0.89	0.89	1.00	1.00
	h) Constn. of addl. ground pump house of existing pump at Hotel Imphal Ashok.	-	-	0.02	0.02	0.50	0.50

1.	2.	3.	4.	5.	6.	7.	8.
<u>Contd. OTHER EXPENDITURE.</u>							
i) (a)	Improvement of law lying area drainage system of H.I.A.	-	-	0.35	0.35	0.40	0.40
	b) Renovation of existing kitchen of H.I.A.	-	-	5.73	5.73	1.00	1.00
	c) Yard Lighting & compound lighting of H.I.A.	-	0.83	0.82	0.82	1.00	1.00
	d) Mech -II	-	4.41	-	-	1.00	1.00
j)	Construction of public Latrine at Kaina.	-	-	0.50	0.50	-	-
k)	Construction of Restaurant at Sandra	-	-	2.00	2.00	-	-
l)	Improvement of Sandra Tourist Home	-	0.14	-	-	-	-
m)	Fencing of Khongjom & Churachandpur Tourist Home.	-	-	1.45	1.45	1.00	1.00
n)	Constn. of Boat Ghat at Sandra	-	-	0.10	0.10	0.60	0.60
o)	Improvement of Kaina Tourist Home	-	0.33	-	-	-	-
p)	Construction of Office building of Tourism Directorate.	-	-	-	-	5.00	5.00
q)	Constn. of chowkidar shed(Twin) at Churachandpur Tourist Home Type-II	-	-	-	-	1.00	1.00
r)	Constn. of quarter for Caretaker at Churachandpur Tourist Home Type-III.	-	-	-	-	1.00	1.00
s)	Site Development of Tourist Home at Churachandpur.	-	-	-	-	1.00	1.00
t)	Chowkidar's shed at Khongjom Tourist Home.	-	-	-	-	1.00	1.00
u)	Site development of tourist home at Jiribam.	-	-	-	-	1.50	1.50
<b>TOTAL OTHER EXPENDITURE :-</b>		-	-	<b>5.50</b>	<b>17.49</b>	<b>17.10</b>	<b>17.10</b>
		-	-			<b>24.50</b>	<b>24.50</b>

80

001

GENERALDirection & Admn.

a)	Pay & allowances for						
	i) Existing staff.	0.50	1.15	2.61	2.61	3.00	-
	ii) Proposed staff.	-	-	2.79	2.79	4.00	-

1.	2.	3.	4.	5.	6.	7.	8.
<u>Contd. Direction &amp; Admn.</u>							
	b) Catering service at Tourist Homes.	1.00	-	0.50	0.50	1.00	-
	c) Tourist Festival.	4.00	-	0.50	0.50	1.00	-
	d) Office Expenditure like telephone, electric, gas, water rate equipment etc	5.00	8.64	2.00	2.00	4.00	-
	TOTAL: DIRECTION & ADMN.	19.50	9.79	8.40	3.40	13.00	-
003	<u>TRAINING:</u>						
	a) Training of Tourism Personnel.	4.00	-	0.50	0.50	1.00	-
	b) Stipend	5.00	-	0.50	0.50	0.50	-
	TOTAL: TRAINING	9.00	-	1.00	1.00	1.50	-
104	<u>PROMOTION &amp; PUBLICITY:</u>						
	a) Purchase of film/camera	1.00	0.22	0.50	0.50	1.00	-
	b) production of Tourist literature, multi- colour folder/calendar/exhibition	4.00	0.82	2.50	2.50	3.00	-
300	<u>OTHER EXPENDITURE:</u>						
	a) Maintenance of vehicle/Motor boats.	-	-	-	-	0.50	-
	TOTAL: OTHERS	-	-	-	-	0.50	-
	TOTAL TOURISM	100.00	42.31	36.00	36.00	70.00	36.50

## Draft Annual Plan 1988-90-Development Schemes/projects

Statement GN-2

## Outlay and expenditure

State: Manipur

Code No.	Name of the scheme/project	(Rs. in lakhs)				Proposed Of which	
		Seventh Plan (1985-90) agreed outlay.	1987-88 Actual expdr.	1988-89 Appro- ved outlay	1988-89 Antici- pated expdr.	1989-90 outlay	1989-90 capital content
1.	2.	3.	4.	5.	6.	7.	8.
<b>110345400 ECONOMIC ADVICE AND STATISTICS:</b>							
	1. Strengthening of Statistical Machineries at different levels.						
	i) Expansion of Dist. Statistical Offices.	25.00	5.82	7.00	10.55	17.00	-
	ii) Expansion of State Headquarters Office.	10.00	2.63	2.00	2.70	6.00	-
	2. Installation of a Mini Computer.	10.00	0.68	1.00	1.51	2.00	-
	3. Expansion of NSS Organisation.	15.00	3.98	4.00	5.35	5.50	-
	<u>Total: (State Plan)</u>	<u>60.00</u>	<u>13.11</u>	<u>14.00</u>	<u>20.11</u>	<u>30.50</u>	
	4. Crop Estimation Survey under Centrally Sponsored Schemes. (50:50 basis)	-	0.53	2.00	3.70	4.50	-
	<u>Total:</u>	<u>60.00</u>	<u>13.64</u>	<u>16.00</u>	<u>23.81</u>	<u>35.00</u>	-
<b>110345600 CIVIL SUPPLY:</b>							
	FOOD: Expansion of public distribution system.						
001	1. <u>Direction and Admn.</u>	16.28		10.00	10.00	19.00	0.70
	Strengthening of Dist. and S/D level machi- neries (i/c setting up of Deptt. mini workshop)	2.00		-	-	-	-
800	2. Constn. of godowns/Office Buildings.	52.36		14.00	14.00	18.00	18.00
800	3. Maintenance of Transport Trucks/Transport subsidy.	9.36				81.28	-
800	4. Setting up of a Consumer Protection Council, etc.	-		1.00	1.00	11.75	-
	<u>Total:</u>	<u>80.00</u>	<u>24.74</u>	<u>25.00</u>	<u>25.00</u>	<u>130.03</u>	<u>18.70</u>
1 10 3475 00	<u>Other General Economics Services:</u>						
	a) Weights & Measures.	20.00	3.99	8.00	8.00	20.00	-
	b) District Council.	606.00	65.00	95.50	73.50	316.00	-

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the schemes/projects.	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
221000000	<u>EDUCATION</u>						
221220200	<u>General Education</u>						
221220201	<u>Elementary Education</u>						
301	Direction & Administration	-	5.00	6.00	6.00	5.00	-
052	Equipment	10.00	1.00	5.00	5.00	17.00	-
053	Maintenance of Buildings	-	2.00	5.00	5.00	10.00	-
101	Govt. Primary Schools	918.86	97.60	144.00	144.00	143.50	-
102	Assistance to Non-Govt. Primary Schools	-	80.00	95.00	95.00	107.50	-
103	Assistance to Local Body for Pry. Schools	-	-	-	-	-	-
104	Inspection	31.14	5.00	5.00	5.00	5.00	-
105	Non-Formal Education	-	-	-	-	20.00	-
106	Teacher & Other Services	-	1.00	1.00	1.00	1.00	-
107	Teachers' Training	50.00	5.25	6.00	6.00	10.00	-
108	Text Books	10.00	7.00	5.00	5.00	17.50	-
109	Scholarship & incentive	17.50	16.60	21.00	21.00	24.00	-
110	Examinations	2.50	1.00	1.00	1.00	1.00	-
800	Other Expenditure	455.00	108.55	106.00	106.00	155.50	100.00
	Total(Elementary):	1495.00	330.00	400.00	400.00	522.00	100.00
221220202	<u>Secondary Education</u>						
001	Direction & Administration	-	6.00	5.50	5.50	6.00	-
004	Research & Training	-	0.50	0.20	0.20	0.50	-
052	Equipments	-	33.35	3.00	3.00	24.50	-
053	Maintenance of Buildings	-	3.00	3.00	3.00	6.00	-
101	Inspection	29.25	1.00	0.30	0.30	1.50	-
103	Non-Formal Education	17.50	4.00	5.00	5.00	7.50	-
104	Teachers' & Other Services	-	-	0.30	0.30	0.50	-
105	Teachers' Training	20.00	1.00	0.20	0.20	0.50	-
106	Text Books	10.00	11.00	0.30	0.30	17.00	-
107	Scholarships	-	-	-	-	-	-

Draft Annual Plan 1989-90 Development schemes/projects  
Outlay and expenditure

( rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
221220108	Examination	-	9.50	0.50	0.50	1.00	-
109	Govt. Secondary Schools	177.45	76.40	169.70	169.70	183.50	-
110	Assistance to Non-Govt. Secondary Schools	10.00	3.00	5.00	5.00	17.00	-
191	Assistance to local Bodies for Secondary Edn.	-	3.00	5.00	5.00	2.00	-
800	Other Expenditures	370.80	50.25	62.00	62.00	75.50	70.00
	<u>Total(Secondary):</u>	635.00	193.00	260.00	260.00	343.00	70.00
221220203	<u>University &amp; Higher Education</u>						
001	Direction & Administration	5.00	1.50	2.10	2.10	5.00	-
102	Assistance to University	370.00	110.00	125.00	125.00	130.00	-
103	Govt. College & Institutes	135.50	30.00	85.00	85.90	115.00	-
104	Assistance to Non-Govt.Colleges & Institutes	20.00	5.00	1.00	1.00	10.00	-
105	Faculty Development programme	10.00	1.50	2.00	2.00	5.00	-
106	Text Book Development	1.00	2.00	5.00	5.00	5.00	-
112.	Institutes of Higher Learning	-	-	-	-	-	-
800.	Other Expenditure	168.50	35.00	39.00	39.00	60.00	45.00
	<u>Total(University &amp; Higher Education)</u>	710.00	185.00	260.00	260.00	330.00	45.00
221220205	<u>Language Development</u>						
001	Direction and Administration	-	0.10	0.06	0.06	0.10	-
102	Promotion of Modern Indian Languages & Literatures-	-	3.66	3.20	3.20	3.65	-
103	Sanskrit Education	-	0.24	0.24	0.24	0.25	-
200	Other Language Education	-	1.00	0.50	0.50	1.00	-
800	Other Expenditure	-	-	-	-	-	-



Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
221220280	<u>General</u>						
001	Direction and Administration	-	6.00	0.70	0.70	4.50	-
003	Training	-	0.30	0.10	0.10	0.20	-
004	Research	-	0.11	0.05	0.05	0.10	-
107	Scholarship	-	-	-	-	-	-
108	Examination	-	-	-	-	-	-
798	Internation Co-operation	-	-	-	-	-	-
800	Other Expenditure	-	5.59	5.15	5.15	5.20	5.00
	<b>Total (S+U Education)</b>	<b>2902.00</b>	<b>725.00</b>	<b>930.00</b>	<b>930.00</b>	<b>1205.00</b>	<b>220.00</b>
221220204	<u>Adult Education</u>						
001	a) Running of Directorate	6.15	3.97	3.14	3.14	4.69	-
	b) Running of 1(one) Resource unit	5.90	1.89	2.01	2.01	3.60	-
200	c) Running of ST.EPs						
	Running of 6(six) Project offices	64.45	12.43	11.16	11.16	16.78	-
800	Running of A.E.Cs	66.30	22.76	28.32	28.32	39.01	-
	Running of Post literacy & Continuing Edn. Centres through (JSN) Training	29.15	0.97	5.14	5.14	20.50	-
		8.05	2.06	1.22	1.22	5.34	-
	<b>Total(Adult Edn)</b>	<b>180.00</b>	<b>44.08</b>	<b>50.00</b>	<b>50.00</b>	<b>90.00</b>	<b>-</b>
221220300	<u>Technical Education</u>						
001	Strengthening of Direction & Admn.	23.00	4.57	10.30	10.30	16.00	5.00
105	Expansion and Development of Govt. Polytechnic	107.00	25.55	49.70	49.70	73.50	27.00
	Opening of Girls' Wing	-	-	-	-	93.00	83.00
	<b>Total:(Technical Edn)</b>	<b>130.00</b>	<b>30.12</b>	<b>60.00</b>	<b>60.00</b>	<b>182.50</b>	<b>115.00</b>

Draft Annual Plan 1989-90-Development schemes/projects

Statement GN-2

State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Outlay and expenditure				1989-90	
		Seventh Plan (1985-90) agreed outlay	1987-88 Actual expdr.	1988-89 Approved outlay	1988-89 Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
2	21220400 - Sports and Youth Services						
	001 Direction and Administration.	90.00	17.02	15.68	15.68	20.38	
	101 - Physical Education.	10.00	1.85	27.02	27.02	40.36	
	102 - Youth Welfare Programme for students.	10.20	3.24	2.77	2.77	3.00	
	103 - Youth Welfare Programme for non - students.	25.00	16.99	16.10	16.10	22.22	
	104 - Sports & Games.	60.00	98.92	17.23	17.23	25.58	
	800 - Other expenditure-Sport facilities including capital component.	204.80	75.32	71.20	71.20	284.94	284.94
		400.00	138.02	150.00	150.00	396.48	284.94

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the schemes/projects.	1987-88		1988-89		1989-90	
		Seventh Plan (1985-90) agreed outlay	Actual Expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
221000000	<u>EDUCATION</u>						
221220200	<u>General Education</u>						
221220201	<u>Elementary Education</u>						
001	Direction & Administration	-	3.00	5.00	6.00	3.00	-
052	Equipment	10.00	1.00	5.00	5.00	17.00	-
053	Maintenance of Buildings	-	2.00	5.00	5.00	10.00	-
101	Govt. Primary Schools	918.86	97.60	144.00	144.00	143.50	-
102	Assistance to Non-Govt. Primary Schools	-	80.00	95.00	95.00	107.50	-
103	Assistance to Local Body for Pry. Schools	-	-	-	-	-	-
104	Inspection	31.14	5.00	5.00	5.00	5.00	-
105	Non-Formal Education	-	-	-	-	20.00	-
106	Teacher & Other Services	-	1.00	1.00	1.00	1.00	-
107	Teachers' Training	50.00	5.25	6.00	6.00	10.00	-
108	Text Books	10.00	7.00	5.00	5.00	17.50	-
109	Scholarship & incentive	17.50	16.60	21.00	21.00	24.00	-
110	Examinations	2.50	1.00	1.00	1.00	1.00	-
800	Other Expenditure	455.00	108.55	106.00	106.00	155.50	100.00
	Total(Elementary):	1495.00	330.00	400.00	400.00	522.00	100.00
221220202	<u>Secondary Education</u>						
001	Direction & Administration	-	6.00	5.50	5.50	6.00	-
004	Research & Training	-	0.50	0.20	0.20	0.50	-
052	Equipments	-	33.35	3.00	3.00	24.50	-
053	Maintenance of Buildings	-	3.00	3.00	3.00	6.00	-
101	Inspection	29.25	1.00	0.30	0.30	1.50	-
103	Non-Formal Education	17.50	4.00	5.00	5.00	7.50	-
104	Teachers' & Other Services	-	-	0.30	0.30	0.50	-
105	Teachers' Training	20.00	1.00	0.20	0.20	0.50	-
106	Text Books	10.00	11.00	0.30	0.30	17.00	-
107	Scholarships	-	-	-	-	-	-

Draft Annual Plan 1989-90 Development schemes/projects  
Outlay and expenditure

( rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
221220108	Examination	-	6.50	0.50	0.50	1.00	-
109	Govt. Secondary Schools	177.45	76.40	169.70	169.70	183.50	-
110	Assistance to Non-Govt. Secondary Schools	10.00	3.00	5.00	5.00	17.00	-
191	Assistance to local Bodies for Secondary Edn.	-	3.00	5.00	5.00	2.00	-
800	Other Expenditures	370.80	50.25	62.00	62.00	75.50	70.00
	<u>Total(Secondary):</u>	635.00	193.00	260.00	260.00	343.00	70.00
221220203	<u>University &amp; Higher Education</u>						
001	Direction & Administration	5.00	1.50	2.10	2.10	5.00	-
102	Assistance to University	370.00	110.00	125.00	125.00	130.00	-
103	Govt. College & Institutes	135.50	30.00	85.00	85.90	115.00	-
104	Assistance to Non-Govt.Colleges & Institutes	20.00	5.00	1.00	1.00	10.00	-
105	Faculty Development programme	10.00	1.50	2.00	2.00	5.00	-
106	Text Book Development	1.00	2.00	5.00	5.00	5.00	-
112.	Institutes of Higher Learning	-	-	-	-	-	-
800.	Other Expenditure	168.50	35.00	39.00	39.00	60.00	45.00
	<u>Total(University &amp; Higher Education)</u>	710.00	185.00	260.00	260.00	330.00	45.00
221220205	<u>Language Development</u>						
001	Direction and Administration	-	0.10	0.06	0.06	0.10	-
102	Promotion of Modern Indian Languages & Literatures	-	3.66	3.20	3.20	3.65	-
103	Sanskrit Education	-	0.24	0.24	0.24	0.25	-
200	Other Language Education	-	1.00	0.50	0.50	1.00	-
800	Other Expenditure	-	-	-	-	-	-

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
221220280	<u>General</u>						
001	Direction and Administration	-	6.00	0.70	0.70	4.50	-
003	Training	-	0.30	0.10	0.10	0.20	-
004	Research	-	0.11	0.05	0.05	0.10	-
107	Scholarship	-	-	-	-	-	-
108	Examination	-	-	-	-	-	-
798	Internation Co-operation	-	-	-	-	-	-
800	Other Expenditure	-	5.59	5.15	5.15	5.20	5.00
	<b>Total (S+U Education)</b>	<b>2902.00</b>	<b>725.00</b>	<b>930.00</b>	<b>930.00</b>	<b>1205.00</b>	<b>220.00</b>
221220204	<u>Adult Education</u>						
001	a) Running of Directorate	6.15	3.97	3.14	3.14	4.69	-
	b) Running of 1(one) Resource unit	5.90	1.89	2.01	2.01	3.60	-
200	c) Running of ST.EPs						
	Running of 6(six) Project offices	64.45	12.43	11.16	11.16	16.78	-
800	Running of A.E.Cs	66.30	22.76	28.32	28.32	39.01	-
	Running of Post literacy & Continuing Edn. Centres through (JSN)	29.15	0.97	5.14	5.14	20.50	-
	Training	8.05	2.06	1.22	1.22	5.34	-
	<b>Total(Adult Edn)</b>	<b>180.00</b>	<b>44.08</b>	<b>50.00</b>	<b>50.00</b>	<b>90.00</b>	<b>-</b>
221220300	<u>Technical Education</u>						
001	Strengthening of Direction & Admn.	23.00	4.57	10.30	10.30	16.00	5.00
105	Expansion and Development of Govt. Polytechnic	107.00	25.55	49.70	49.70	73.50	27.00
	Opening of Girls' Wing	-	-	-	-	93.00	83.00
	<b>Total:(Technical Edn)</b>	<b>130.00</b>	<b>30.12</b>	<b>60.00</b>	<b>60.00</b>	<b>182.50</b>	<b>115.00</b>

Draft Annual Plan 1989-90-Development schemes/projects

Statement GN-2

State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Outlay and expenditure				1989-90	
		Seventh Plan (1985-90) agreed outlay	1987-88 Actual expdr.	1988-89 Approved outlay	1988-89 Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
2 21220400	- Sports and Youth Services						
001	Direction and Administration.	90.00	17.02	15.68	15.68	20.38	
101	- Physical Education.	10.00	1.35	27.02	27.02	40.36	
102	- Youth Welfare Programme for students.	10.20	3.24	2.77	2.77	3.00	
103	- Youth Welfare Programme for non - students.	25.00	16.99	16.10	16.10	22.22	
104	- Sports & Games.	60.00	98.92	17.23	17.23	25.58	
800	- Other expenditure-Sport facilities including capital component.	204.80	75.32	71.20	71.20	284.94	284.94
		400.00	138.02	150.00	150.00	396.48	284.94

1.	2.	3.	4.	5.	6.	7.	8.
2 21 2205 00 001	Arts & Culture.						
	<u>DIRECTION &amp; ADMINISTRATION</u>						
	a) Estt. of Directorate of Arts & Culture.	10.00	6.35	3.00	8.00	14.00	5.00
Total:-	Direction & Administration:	10.00	6.35	8.00	8.00	14.00	5.00
	<u>101- Fine Arts Education:</u>						
	a) Esstt. of Govt. Music College.	8.00	2.00	2.50	2.50	4.20	-
	b) Grant-in-aid to Manipur State Kala Akademi.	15.00	4.00	4.00	4.00	13.00	-
	c) Grant-in-aid/Conversion - Imphal Art College	5.00	2.12	2.00	2.00	3.00	-
	d) Conversion of Shri Shri Govendaji Nartanalaya	-	0.10	2.50	2.50	4.80	-
Total:-	Fine Art Education:-	28.00	8.22	11.00	11.00	25.00	-
	<u>102-Promotion of Arts &amp; Culture:</u>						
	a) Grant-in-aid to Manipur Film Dev. Corporation.	8.00	6.60	4.00	4.00	35.00	-
	b) Grant-in-aid to Voluntary Organisation, Theatre work- shop, Library, Museum, Theatre respectively etc.	-	-	2.69	2.69	5.00	-
	c) Grant-in-aid to Artists to Visit outside Manipur	-	-	0.10	0.10	0.50	-

	3.	4.	5.	6.	7.	8.
d) Annual Conference/Get-together of all Artists of Manipur.	7.50	3.67	0.10	0.10	0.50	-
e) Scholarship to Artists for sending inside and outside of Manipur	-	-	0.10	0.10	0.50	-
f) Special Publication of Books-	-	-	0.10	0.10	0.50	-
g) Research & Fellowship	-	-	0.10	0.10	0.50	-
h) Pension Schem. 50% State Share	-	-	0.96	0.96	1.50	-
i) INA Museum-Cum-Library	4.50	7.50	4.55	4.55	11.50	5.00
j) Contribution to Zonal Cultural Centres	-	34.00	51.00	51.00	-	-
<b>Total:- Promotion of Arts &amp; Culture</b>	<b>20.00</b>	<b>51.57</b>	<b>63.70</b>	<b>63.70</b>	<b>55.50</b>	<b>5.00</b>
103- <u>State Archaeology:</u>	10.00	3.60	3.00	3.00	13.00	-
104- <u>Manipur State Archives:</u>	10.00	5.50	5.40	5.40	13.00	5.00
105- <u>Public Library:</u>						
a) Estt. of State Central Library.	7.00	2.55	3.25	3.25	8.00	-
b) Estt. of 5(five) Dist. Libraries(Hill)	3.00	1.20	2.00	2.00	5.00	-
<b>Total:- Library services:-</b>	<b>10.00</b>	<b>3.75</b>	<b>5.25</b>	<b>5.25</b>	<b>13.00</b>	
107- <u>Improvement of Museum:</u>						
1. Estt. of Manipur State Museum	10.00	2.75	2.45	2.45	5.00	-
108- <u>Other Expenditure:</u>						
1. Gazetteer Unit	2.00	0.50	1.20	1.20	2.50	-
<b>Total:-Arts &amp; Culture</b>	<b>100.00</b>	<b>82.44</b>	<b>100.00</b>	<b>100.00</b>	<b>141.00</b>	<b>15.00</b>



Draft Annual Plan 1989-90. Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan (19.5-90) agreed outlay.	Actual expend.	Appro- ved outlay	Antici- pated expend.	Proposed outlay	Of which capital content
	2.	3.	4.	5.	6.	7.	
22221000	<u>MEDICAL &amp; PUBLIC HEALTH:</u>						
01	A-Urban Health Services						
	Allopathy :						
001	Direction & Admn.						
110	<u>HOSPITAL &amp; DISPENSARIES</u>						
	State Hospital Manipur	210.87	74.27	62.80	62.80	53.98	16.00
109	School Health Scheme	8.00	2.95	2.00	2.00	3.50	-
200	Other Health scheme Blood Bank & Immuno haematology.	10.00	1.28	3.50	3.50	4.57	1.00
	<u>Total - A</u>	<u>228.87</u>	<u>78.50</u>	<u>68.30</u>	<u>68.30</u>	<u>62.05</u>	<u>17.00</u>
02	B-Rural Health Service						
	Allopathy.	-	-	-	-	-	-
03	C-Rural Health Service:- Allopathy	-	-	-	-	-	-
110	Hospital & Dispensaries						
	District Hospital (Hill)	61.00	11.30	8.70	8.70	9.24	-
101	Sub Centres	49.50	16.00	30.40	30.40	19.00	19.00
103	PHC	314.88	41.80	73.36	73.36	122.15	41.00
104	CHCs	240.21	34.56	72.15	72.15	77.47	28.00
800	MPW scheme	14.15	5.15	4.09	4.09	10.50	-
	<u>Total - B</u>	<u>679.74</u>	<u>108.81</u>	<u>188.70</u>	<u>188.70</u>	<u>238.36</u>	<u>88.00</u>

Draft Annual Plan 1989-90-Development Schemes/projects  
Outlay and expenditure.

( Rs. in lakhs )

Code No.	Name of the scheme/project.	Seventh	1987-88	1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
222221004	D. Rural Health Scheme other system & Medicine.	-	-	-	-	-	-
102	Homeopathy Yoga & Nature cure.	5.69	1.18	2.21	2.21	4.30	-
05	E. Medical Education (Trg. & Research) Medical Edn. (Allopathy)	31.25	2.50	3.75	3.75	3.00	-
05	F. Public Health						
001	Direction & Admn. Expansion of Medical Directorate.	17.62	4.06	3.12	3.12	5.50	4.00
	District Headquarters (Reorganisation of Dist. Health Admn.)	20.59	12.06	7.23	7.23	18.60	2.50
003	Trg. (Health Manpower Dev. & Trg.)	27.00	2.70	3.06	3.06	3.50	2.50
101	Prevention & Control of Diseases						
	- N.T.B.C.P.	33.60	10.77	5.98	5.98	10.68	3.00
	- N.M.E.P	200.20	59.02	56.00	56.00	82.88	-
	- Control of Diarrhoeae	7.50	1.70	2.00	2.00	2.23	-
	- Goitre Control Programme	1.80	0.82	0.50	0.50	0.50	-
	- EPI Unit (EPI)	5.00	0.79	1.00	1.00	1.45	-
102	Prevention of Food Adulteration (PFA)	6.00	0.49	1.00	1.00	4.38	-
104	Drug Control	6.00	0.19	2.00	2.00	2.60	-
107	Public Health Lab (PHL)	7.44	0.38	2.00	2.00	3.55	1.50
112	Public Health Edn. (PHE)	2.10	0.31	0.40	0.40	0.55	-
	Sub-Total:-	334.85	93.37	84.29	84.29	137.43	13.50

Statement G-2.  
State: Manipur.

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1988-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
80	<u>G. General:</u>						
004	Health Statistics & Evaluation (HIB & CR)	2.10	0.34	0.75	0.75	0.81	-
800	Engineering Unit(Contr.Cell)	8.53	0.03	-	-	-	-
	State Health Transport Orgn. (SHTO)	8.97	3.35	2.00	2.00	2.05	-
	<u>Sub-Total: G</u>	<u>19.60</u>	<u>3.72</u>	<u>2.75</u>	<u>2.75</u>	<u>2.86</u>	<u>-</u>
	<u>GRAND TOTAL (A+B+C+D+E+F+G):</u>	<u>1300.00</u>	<u>288.08</u>	<u>350.00</u>	<u>350.00</u>	<u>448.00</u>	<u>118.50</u>
223221500	<u>WATER SUPPLY AND SANITATION:</u>						
01	Water Supply						
001	Direction & Administration						
003	Training						
004	Research	270.00	16.00	20.00	20.00	30.00	-
005	Survey & Investigation						
052	Machinery & Equipment						
101	Urban Water Supply Programme.	1360.00	220.00	200.00	200.00	300.00	240.00
102	Rural Water Supply Programme						
	i) MNP	1980.00	535.00	540.00	540.00	630.00	535.50
	ii) Non(MNP)						
	iii) Capital & Maintenance (MNP)	350.00	56.00	60.00	60.00	75.00	-

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88	1988-89		1989-90		
		Plan (1985-90) agreed outlay	Actual expar.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
190	- Assistance to Public Sector & Other undertakings.	-	-	-	-	-	-
191	- Assistance to Local Bodies, Municipalities, etc.	-	-	-	-	-	-
800	- Other expenditure.	-	-	-	-	-	-
	<u>Total (01-Water Supply):</u>	<u>3860.00</u>	<u>827.00</u>	<u>820.00</u>	<u>820.00</u>	<u>1035.00</u>	<u>775.50</u>
04	- <u>SEWERAGE &amp; SANITATION</u>						
001	- Direction & Admn.						
003	- Training.						
004	- Research	30.00	3.00	3.00	3.00	3.00	-
005	- Survey & Investigation.						
052	- Machinery & Equipment.						
105	- Sanitation Services (Rural & Urban Low Cost Sanitation)						
	i) Rural Sanitation	250.00	9.00	20.00	20.00	75.00	60.00
	ii) Urban Low Cost Sanitation & Drainage	450.00	30.00	22.00	22.00	150.00	127.60
107	- Sewerage Services	-	-	-	-	-	-
191	- Asstt. to Local Bodies, Municipalities, etc.	-	-	-	-	-	-
800	- Other Expenditure.	-	-	-	-	-	-
190	- Invest. in Public sector & Other undertakings.	-	-	-	-	-	-
	<u>Total:- (04-Sewerage &amp; Sanitation):</u>	<u>730.00</u>	<u>42.00</u>	<u>45.00</u>	<u>45.00</u>	<u>230.00</u>	<u>187.50</u>
	<u>GRAND TOTAL (01+04)</u>	<u>4590.00</u>	<u>869.00</u>	<u>865.00</u>	<u>865.00</u>	<u>1265.00</u>	<u>963.00</u>
<u>GENERAL SECTOR: Acceleration Rural Water Supply (ARWSP):</u>							
		Not yet fi-	100.00	308.00	308.00	308.00	260.00
		nalised.					

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
223221630	<u>Housing:</u>	840.00	264.27	275.00	285.00	559.00	559.00
	01 Govt. Residential Buildings.						
	106- Rental Housing (P.I.D.)	370.00	81.27	100.00	100.00	150.00	150.00
	107- Police Housing	220.00	55.00	55.00	55.00	119.00	119.00
	02- Urban Housing.						
	800- (a) Low Income group Housing Scheme.	105.00	43.85	36.59	44.00	44.00	44.00
	(b) Economically weaker section housing scheme.	35.00	26.15	33.41	36.00	36.00	36.00
	Total: Urban Housing:	140.00	73.02	70.00	80.00	80.00	80.00
	87- General:						
	800- House building advance to Govt. employees.	110.00	50.00	50.00	50.00	210.00	210.00
223221700	<u>URBAN DEVELOPMENT:</u>						
223221703800	Integrated Dev.of Small & Medium Town (Centrally Sponsored Scheme).	40.00	12.00	20.00	20.00	20.00	20.00
22322170501	<u>Strengthening of Urban Dev organisation</u>						
	(a) Directorate of MAHUD	7.50	2.70	3.00	3.00	3.00	-
	(b) Planning & Dev.Authority.	7.50	-	-	-	30.00	-

Draft Annual Plan 1989-90-Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh Plan (1985-90) agreed outlay.	1987-88 Actual expendr.	1988-89 Appro- ved outlay	1989-90 Antici- pated expendr.	1989-90 Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
223221705191-	Assistance to local bodies (Grant-in-aid to Municipality Board STCs Govindaji Temple Board).	60.00	21.00	26.64	26.64	50.00	-
223221705800-	Beautification Projects. Seed Capital to PDA.	- 50.00	5.70 -	11.00 -	11.00 -	15.00 -	- -
223221705191-	Assistance to PDA (Loan to PDA). - Preparation of plan (Imphal Muc. Board).	25.00 5.00	30.00 -	20.00 -	20.00 -	30.00 -	- -
223221705800-	Urban Basic Services Programme. - International Yr. of Shelter for Homeless (IYSH).	10.00 10.00	3.28 -	4.36 -	4.36 -	5.00 -	- -
223221704830-	Slum Improvement.	25.00	10.00	10.00	10.00	10.00	-
223221701800-	Capital Project.	500.00	100.95	90.00	90.00	100.00	100.00
Total:- (MAHUD)		740.00	185.64	185.00	185.00	263.00	120.00
<u>80- Town Planning:-</u>							
- Strengthening of town Planning Dept.							
801-	Direction & Administration.	15.00	4.00	5.00	5.00	8.30	-
Grand Total:-Urban Development.		755.00	189.64	190.00	190.00	271.30	120.00

Statement GN-2.  
State: Manipur.

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual Expar.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
222 2320 00	INFORMATION						
001	Direction and Administration	21.00	1.18	3.50	5.75	7.00	
101	Advertising and Visual Publicity	13.00	3.59	7.20	6.10	9.00	
102	Information Centre	11.00	1.19	2.00	2.20	2.50	
	Information Centre ( N.D. )	5.00	1.9	2.00	2.05	2.50	
103	Field Publicity	12.00	1.50	3.70	4.30	6.30	
107	Song and Drama Services	4.00	1.50	1.80	1.00	1.00	
109	Photo Services	9.00	11.99	3.20	3.40	1.00	
110	Publications	13.00	5.14	4.00	4.30	7.00	
111	Community Radio and Television	-	0.01	0.50	0.50	1.00	
300	Other Expenditure						
	Major Head 4320-Capital outlay						
	Information and Publicity Construction of Building	11.00	3.30	4.00	4.30	2.30	2.00
		100.00	32.26	32.00	34.16	42.00	

outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project.	Seventh 1987-90		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
2225	Welfare of S.C., S.T. & O.B.C.						
01	Welfare of Scheduled Castes	37.50	11.81	9.10	9.10	15.00	4.00
001	Direction and Administration	-	-	-	-	-	-
102	Economic Development	15.50	6.40	5.05	5.65	7.04	-
a)	Handloom Dev. Prog.	5.00	0.50	-	-	-	-
b)	Piggery Dev. Prog.	5.00	1.50	3.05	3.05	3.75	-
c)	Pottery Dev. Prog.	1.50	0.80	-	-	-	-
d)	Mulberry plantation & Silk rearing programme	-	-	1.50	1.50	3.00	-
e)	Supply of Rickshaw.	1.50	0.31	-	-	-	-
f)	Poultry Dev. Programme	-	0.60	-	-	-	-
g)	Financial assistance to Pisciculturists	2.50	-	-	-	-	-
h)	Cane and Bamboo Dev. programme	-	-	0.65	0.65	-	-
i)	Monitoring and Evaluation	-	0.49	0.20	0.20	0.89	-
j)	Supply of Sewing Machines	-	0.18	-	-	-	-

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Form GN-2.  
 State; Manipur.

Draft Annual Plan 1989-90-Development schemes/project  
 Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-90		1988-89	1989-90		
		Plan (1985-90) agreed outlay.	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
190	<u>Assistance to Public Sector &amp; Other Undertakings</u>	-	-	0.25	0.25	0.20	-
	a) Financial Assistance to SC/ST Co-operative Development Federation Ltd.	-	-	0.25	0.25	0.20	-
277	<u>Education :</u>	10.00	1.83	0.92	0.92	2.70	1.00
	a) Pre-Matric Stipend	5.00	0.452	-	-	-	-
	b) Supply of Games/Sports materials	-	-	0.10	0.10	-	-
	c) Special Coaching	-	0.11	0.20	0.20	0.20	-
	d) Free supply of Uniforms	-	-	0.52	0.52	1.50	-
	e) Arts & Culture	5.00	1.268	0.10	0.10	-	-
	f) Construction of Basket Ball Courts	-	-	-	-	1.00	1.00

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~~Annual 1989-90~~ Development schemes/projects  
Outlay and expenditure

Statement GN-2.  
State: Manipur  
(Rs. in lakhs)

Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
	Plan (1985-90) agreed outlay	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital coninet.
2.	3.	4.	5.	6.	7.	8.
282 Health	2.00	0.83	1.35	0.35	0.36	-
a) Free Medical Treatment for hospitalised cases/Financial assistance for Medical treatment	2.00	0.18	0.20	0.20	0.21	-
b) Improvement of Water Supply	-	0.65	-	-	-	-
c) Outside Medical Expenditure	-	-	0.15	0.15	0.15	-
283 Housing	5.00	2.24	2.50	1.50	1.80	-
a) Housing Programme	5.00	2.24	2.50	1.50	1.80	-
300 Other Expenditure ( 50% State's share of CSS )	5.00	1.63	0.68	0.58	3.10	3.00
a) Construction of Girl's Hostel	5.00	1.63	0.58	0.58	3.00	3.00
b) Stipend for Pre-exam coaching	-	-	0.10	0.10	0.10	-
<u>Welfare of Scheduled Tribes :</u>	<u>211.50</u>	<u>79.18</u>	<u>107.20</u>	<u>107.20</u>	<u>130.15</u>	<u>10.70</u>
301 Direction and Administration	-	-	-	-	-	-
302 Economic Development	30.00	10.00	20.40	20.40	12.79	-
a) Communication	10.00	1.52	-	-	-	-
b) Piggery Development Programme	10.00	2.63	-	-	-	-
c) Duckery Development Programme	5.00	1.47	5.00	5.00	-	-

Statement GN-2.  
State: Manipur

Draft Annual Plan 1989-90- Development Schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual expdr.	Approved outlay	Anticipated expdr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	d) Poultry Development Programme	-	1.36	-	-	-	-
	e) Vegetable Development Programme	-	-	2.50	2.50	5.97	-
	f) Oilseed Development Programme	-	-	2.40	2.40	2.92	-
	g) Floriculture Development Programme	-	-	4.50	4.50	-	-
	h) Handloom Development Programme	5.00	1.00	-	-	-	-
	i) Supply of Rickshaws	-	1.60	-	-	-	-
	j) Clay Craft Development Programme	-	-	1.75	1.75	1.95	-
	k) Wood Craft Development Programme	-	-	1.75	1.75	4.15	-
	l) Cane and Bamboo Craft Development Prog.	-	-	2.50	2.30	5.20	-
	m) Supply of Carpentry Tools	-	0.50	-	-	-	-
198	<u>Assistance to Public Sector and Other Under-</u> <u>takings :</u>	<u>45.00</u>	<u>11.00</u>	<u>13.00</u>	<u>13.00</u>	<u>25.00</u>	<u>10.00</u>

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Draft Annual Plan 1989-90- Development Schemes/projects

Statement 19A-2  
State: Manipur

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr	Appro- ved outlay	Antici- pated exgr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	a) Share Capital to MIDC Ltd.	45.00	-	6.00	6.00	6.00	-
	b) Grant-in-aid to MIDC Ltd., for marketing of Tribal Products.	-	-	7.00	7.00	7.00	-
	c) Grant-in-aid to MIDC	-	11.00	-	-	-	-
	d) Government contribution for establishment of one Cold Storage at Senapati District	-	-	-	-	10.00	10.00
277	<u>Education :</u>	<u>189.00</u>	<u>10.99</u>	<u>7.50</u>	<u>7.50</u>	<u>29.86</u>	<u>10.00</u>
	a) Opening/ Strengthening of Schools in School less villages	10.00	2.00	-	-	-	-
	b) Construction of Teacher's quarters	2.50	-	-	-	-	-
	c) Pre-matric stipend	5.00	2.75	-	-	-	-
	d) Construction/maintenance of hostel buildings	15.00	1.80	-	-	-	-
	e) Construction/maintenance of School buildings	50.00	19.36	-	-	-	-
	f) Encouragement of books in tribal dialects	10.00	2.50	2.50	2.50	2.50	-
	g) Equipments to schools	10.00	2.10	-	-	-	-
	h) Special coaching	10.00	2.75	2.00	2.00	4.00	-
	i) Construction/maintenance of Community Halls	46.50	2.93	-	-	-	-

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Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure .

( Rs. in lakhs)

Code No.	Name of the schemes/projects	Seventh 1975-79		1980-89		1989-90	
		Plan (1975-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Approved outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
	j) Distribution of T.V. sets.	10.00	-	-	-	-	-
	k) Arts & Culture	10.00	3.24	-	-	-	-
	l) Supply of Uniforms	-	-	3.00	3.00	10.00	-
	m) Supply of Note Books	-	-	-	-	11.36	-
	n) Financial Assistance to candidates appearing in Civil Services exams	-	-	-	-	3.00	-
	o) Misc. expenditure	7.50	0.50	-	-	-	-
2.2	<u>Health :</u>	<u>10.00</u>	<u>1.00</u>	<u>24.30</u>	<u>24.30</u>	<u>16.50</u>	-
	a) Free Medical Treatment for hospitalised cases/Medical Treatment assistance	10.00	1.00	10.00	10.00	12.00	-
	b) Medical re-imburement	-	-	1.00	1.00	1.50	-
	c) Mobile Medical Unit	-	-	3.00	3.00	3.00	-
	d) Free Electric Service connection	-	-	10.30	10.30	-	-
283	<u>Housing</u>	<u>1.50</u>	<u>2.11</u>	-	-	-	-

Draft Annual Plan 1989-90-Development schemes/projects							Statement 1-2 State: Manipur (Rs. in lakhs)	
Code No.	Name of the scheme/project	Outlay and expenditure					1989-90	
		Seventh Plan (1985-90) agreed outlay	1987-88 Actual expdr.	1988-89 Appro- ved. outlay	1988-89 Antici- pated expdr.	Proposed outlay	Of which capital content	
	2.	3.	4.	5.	6.	7.	8.	
283	<u>Housing</u>	7.00	2.21	-	-	-	-	
	a) Housing Programme	7.50	2.11	-	-	-	-	
870	<u>Other Expenditures</u>	50.00	1.00	42.00	42.00	70.00	40.00	
	a) Construction of Girl's Hostels	25.00	0.00	12.00	12.00	24.00	24.00	
	b) Construction of Boys Hostels	-	-	12.00	12.00	24.00	24.00	
	c) Other Schemes (Research & Trng)	2.50	7.00	10.00	10.00	20.00	12.00	
	d) Establishment of Nite Book Bank	2.50	1.00	1.00	1.00	1.00	-	
	e) Stipend for Post-Exam coaching	-	-	1.00	1.00	1.00	-	
0	<u>General</u>	61.00	9.00	47.00	46.70	35.85	28.50	
001	<u>Direction and Administration</u>	31.00	9.80	7.00	7.00	18.05	18.50	
	a) Construction/maintenance of TD Directorate Office Buildings	1.00	0.80	-	-	18.50	18.50	
	b) Staff component and other Office contingencies	30.00	9.00	2.00	2.00	13.35	-	
	c) Creation of post for Directorate and strengthening of Directorate	-	-	1.50	1.50	-	-	
	d) Purchase of Vehicles	-	-	2.40	2.60	4.00	-	

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Draft Annual Plan 1988-90 - Development schemes/projects  
outlay and expenditure (Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expat.	pro-ved outlay	Anticipated expat.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
162	<u>Aid of Voluntary Organisations</u>	-	-	-	-	-	-
190	<u>Assistance to Public Sector and Other Undertakings</u>	-	-	-	-	-	-
200	<u>Other Expenditures</u>	-	-	-	-	-	-
<b>TOTAL :</b>		<u>100.00</u>	<u>99.99</u>	<u>123.00</u>	<u>123.00</u>	<u>2110.00</u>	<u>92.50</u>

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

( Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-	1988-89		1989-90		
		Plan (1985-90) agreed outlay.	Actual expendr. agreed	Appro- ved outlay	Antici- pated expendr.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
2262230	<u>00 Labour &amp; Employment</u>						
	01- Labour						
	001- Direction and Administration	-	-	-	-	-	-
	004- Research and Statistics	-	-	-	-	-	-
	101- Industrial Relations	7.10	1.67	2.70	4.25	6.80	-
	102- Working Conditions & Safety	-	-	-	-	-	-
	103- General Labour welfare	0.40	-	0.30	0.10	0.30	-
	Sub-Total:-	<u>7.50</u>	<u>1.67</u>	<u>3.00</u>	<u>4.35</u>	<u>7.10</u>	-
	001- Direction & Administration	5.54	0.92	1.40	1.65	2.80	-
	004- Research, Survey & Statistics	3.31	0.65	.75	1.15	1.20	-
	101- Employment Service	11.15	5.09	7.65	8.20	19.00	-
	102- Asstt. to Urban poor.	-	-	-	-	-	-
	800- Other Expenditure	-	-	0.80	0.80	4.50	3.50
	Sub- Total :- Employment	<u>20.00</u>	<u>6.66</u>	<u>10.00</u>	<u>11.80</u>	<u>27.50</u>	<u>3.50</u>
2230-	<u>Lab. &amp; Employment</u>						
	<u>03 Training</u>						
	001- Direction & Administration	-	2.00	3.00	3.00	3.50	-
	003- Training of Craftsmen & Supervisors	-	-	-	-	-	-
	004- Research & Statistics	68.10	-	-	-	-	-
	101- Industrial Training Institute	-	16.20	40.20	40.20	51.95	30.50
		<u>68.10</u>	<u>16.20</u>	<u>43.20</u>	<u>43.20</u>	<u>55.45</u>	<u>30.50</u>



Draft Annual Plan 1987-90 Development schemes/projects  
Outlay and expenditure

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-88		1988-89		1989-90	
		Plan (1985-90) agreed outlay	Actual Expend.	Approved outlay	Anticipated expend.	Proposed outlay	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
102	<u>Apprenticeship Training</u>	4.40	0.80	0.80	0.80	0.80	-
800-	Other expenditure	-	-	-	-	-	-
	Sub- Total :- (I.T.I.)	<u>72.50</u>	<u>19.00</u>	<u>44.00</u>	<u>44.00</u>	<u>56.25</u>	<u>30.50</u>
3:42:2070-003	<u>STATE ACADEMY OF TRAINING:</u>	-	10.47	5.00	6.80	38.50	31.50
227 2235 00							
	02 <u>Social Welfare</u>						
	001 <u>Direction and Administration</u>	34.00	14.10	10.80	10.80	29.80	10.00
	101- Welfare Handicraft	47.00	8.71	13.45	13.45	23.50	8.00
	102- Child Welfare	26.00	4.65	5.75	5.75	13.28	2.00
	103- Women Welfare.	19.00	2.92	4.00	4.00	12.04	1.00
	105- Prohibition	5.00	1.00	1.00	1.00	1.62	-
	106- Correctional services	4.00	2.00	2.50	2.50	15.50	12.00
	800- Others	21.00	7.32	4.50	4.50	8.20	-
	Total :-	<u>169.00</u>	<u>41.00</u>	<u>42.00</u>	<u>42.00</u>	<u>103.94</u>	<u>33.00</u>
	<u>Nutrition.</u>						
227 2236 00	Nutrition :-	220.80	45.00	80.00	80.00	132.32	-
2282 2200	<u>OTHER SOCIAL SERVICES</u>						
800	Legal Aid & Advice	10.00	2.00	2.00	2.00	2.00	-
342205800	<u>STATIONERY &amp; PRINTING:</u>						
	i) Govt. Press.	37.00	6.50	13	15	42.70	32.70
	ii) Stationery.	12.00	2.65	2.00	3.09	4.07	-

Code No.	Name of the Scheme/Project	Seventh Plan (1985-90) Agreed outlay.	1987-88 Actual Expdtr.	1988-89 Approved outlay	Anticipated expenditure	1989-90 Proposed outlay	Of which Capital Content.
1.	2.	3.	4.	5.	6.	7.	8.
2281.1200	<u>MANIPUR DEVELOPMENT SOCIETY</u>						
	800 Minor Irrigation	200.00	48.00	45.00	45.00	70.00	
	Misc.Engineering Works	50.00	12.00	4.00	4.00	20.00	
	Agriculture	50.00	12.00	26.00	26.00	25.00	
	Handloom	75.00	18.00	10.00	10.00	20.00	
	Small Scale Industries	25.00	6.00	8.00	8.00	15.00	
	Direction & Administration	100.00	24.00	27.00	27.00	30.00	
	<b>Total:</b>	<b>500.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>180.00</b>	

Statement GK-2  
State: Manipur

Draft Annual Plan 1989-90 - Development schemes/projects  
Outlay and expenditure.

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh 1987-90		1988-89		1989-90	
		Plan (1985-90) agreed outlay.	Actual expdr.	Appro- ved outlay	Antici- pated expdr.	Proposed outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.
342 2039 00	<u>PUBLIC WORKS</u>						
	10 <u>OFFICE BUILDING</u>						
	052- Machinery and Equipment	-	-	-	-	-	-
	053- Maintenance and Repairs	-	-	-	-	-	-
	101- Construction General pool office accomodation.						
	1. Administrative building.	373.95	102.40	130.00	130.15	156.70	156.70
	2. Police	124.30	7.69	40.00	11.75	20.00	20.00
	3. Revenue	67.75	5.90	20.00	7.01	27.70	27.70
	4. P.W.D.	170.15	58.32	60.00	60.45	76.25	76.25
	5. Jail	11.70	11.44	10.00	5.00	10.00	10.00
	6. Assembly	38.95	1.01	10.00	3.56	10.00	10.00
	7. Treasury and Taxation	38.95	4.95	11.00	13.92	16.25	16.25
	8. Civil Supply	2.05	0.02	-	2.09	3.20	3.20
	9. Judiciary	14.50	5.94	5.00	7.10	7.65	7.65
	10. Coperative	28.55	8.25	-	11.06	10.25	10.25
	11. Statistics	10.05	3.25	5.00	2.41	4.00	4.00
	12. Secretariat	35.00	14.97	20.00	20.00	21.00	21.00
	13. Guwahati high Court	60.00	-	5.00	5.00	5.00	5.00
	103- Furnishing	-	-	-	-	-	-
	104- lease charges	-	-	-	-	-	-
	800- Other Expenditure	-	-	-	-	-	-
	201- Acquisition of land.	10.00	-	1.00	0.50	2.00	2.00

Draft Annual Plan 1989-90- Development schemes/projects  
Outlay and expenditure

Statement GN-2  
State: Manipur

(Rs. in lakhs)

Code No.	Name of the scheme/project	Seventh	1987-88	1988-89		1989-90	
		Plan. (1985-90) agreed outlay	Actual expdr.	Appro- ved. outlay	Antici- pated expdr.	Proposed outlay	Of which capital content
	2.	3.	4.	5.	6.	7.	8.
0	<u>OTHER BUILDING</u>						
	052- Machinery and equipment	20.00	-	3.00	-	-	-
	053- Maintenance and Repairs	-	-	-	-	-	-
	101- Construction	-	-	-	-	-	-
	103- Furnishings	-	-	-	-	-	-
	104- Lease charges	-	-	-	-	-	-
	800- Other Expenditure	-	-	-	-	-	-
	<u>GENERAL</u>						
	001- Direction and administration	-	-	-	-	-	-
	003- Training	-	-	-	-	-	-
	004- Planwise and Research	-	-	-	-	-	-
	051- Construction	-	-	-	-	-	-
	052- Machinery and Equipment	20.00	-	3.00	-	-	-
	102- Maintenance and Repairs	-	-	-	-	-	-
	103- Furnishings	-	-	-	-	-	-
	104- Lease charges	-	-	-	-	-	-
	105- Public works workshop	-	-	-	-	-	-
	800- Other expenditure	-	-	-	-	-	-
	201- Acquisition of land	10.00	-	1.00	0.50	2.00	2.00
	Total Public works	<u>1000.00</u>	<u>224.14</u>	<u>320.00</u>	<u>280.00</u>	<u>250.00</u>	<u>250.00</u>
						<u>410.00</u>	<u>410.00</u>

DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT GN- 3

Sl.No.	Item	Unit	7th Plan (1985-88)	Annual Plan 1987-88 Achieve.	1988-89		Annual Plan 1989-90 target proposed
					Target	Antici. achieve.	
1.	2.	3.	4.	5.	6.	7.	8.
<u>AGRICULTURE AND ALLIED ACTIVITIES</u>							
i) <u>Production of Food Grains :</u>							
1.	Rice Irrigated Un-irrigated	'000 Tones	4 11.00	375.00	400.00 (S)	415.00	435.00
2.	Wheat Irrigated Un-irrigated	- do -	10.00	9.00	9.50	10.00	10.00
3.	Maize Irrigated Un-irrigated	- do -	31.00	27.00	30.00	33.00	31.00
4.	Jowar - do -	- do -	-	-	-	-	-
5.	Bajra - do -	- do -	-	-	-	-	-
6.	Other Cereal	- do -	-	-	-	-	-
7.	Pulses - do -	- do -	14.00	25.00	16.00	16.00	17.00
<u>TOTAL FOOD GRAINS :</u>			<u>491.00</u>	<u>426.00</u>	<u>455.50</u>	<u>471.00</u>	<u>493.00</u>

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Contd....

1.	2.	3.	4.	5.	6.	7.	8.
<b>B. <u>COMMERCIAL CROPS</u></b>							
8.	i) Oil Seeds						
	a) Groundnut						
	b) Castor Seed	1000 Tons	22.00	17.50	18.50	18.50	19.50
	c) Sesamum						
	d) Rape seed and Mustard						
	e) Linseed						
<b><u>OTHER OILSEEDS</u></b>							
	a) Soya bean						
	b) Sunflower						
	c) Safflower						
	d) Niger seed						
<b>TOTAL OILSEED :</b>			40.00	17.50	18.50	18.50	19.50
9.	Sugarcane	- do -	-	157.50	150.00	150.00	160.00
10.	Cotton	- do -	-	71.92	71.92	71.92	72.00
11.	Jute and Mustar						
12.	Potato						

	3	4	5	6	7	8
<u>13. Production of Improved seeds.</u>						
a) Cereals.	'000 tone	1.92	1.63	1.83	1.83	1.92
b) Pulses	-do-	-	-	-	-	-
c) Oilseeds	-do-	0.04	0.03	0.03	0.03	6.04
d) Cotton	-do-	-	-	-	-	-
e) Jute & Musta	-do-	-	-	-	-	-
f) Potato	-do-	-	-	-	-	-
<u>14. Distribution of seeds.</u>						
a) Cereals	-do-	2.00	1.72	2.03	2.33	2.41
b) Pulses	-do-	0.90	0.25	0.27	0.274	0.322
c) Oilseeds	-do-	0.70	0.175	0.23	0.30	0.430
d) Cotton	-do-	-	-	-	-	-
e) Jute & Mustard	-do-	-	-	-	-	-
f) Potato	-do-	-	-	-	-	-
Total :-		3.60	2.145	2.63	2.954	3.162
<u>Distribution of chemicals Fertilizer:-</u>						
i) Nitrogenous	-do-	10.10	7.42	9.00	8.76	15.10
ii) Phosphorous	-do-	3.00	1.82	2.60	2.62	3.00
iii) Potassic	-do-	1.00	0.35	0.90	0.50	1.00
Total (N+P+K)		14.10	9.59	12.50	11.88	14.10
<u>16. Plant protection Measures</u>						
<u>i) Pesticide consumption</u>						
Tech. grade materials.	-do-	58.00	38.00	50.00	50.00	58.00
ii) Area under fertilizer	-do- ha.	199.00	185.00	190.00	190.00	199.00
iii) Area under pesticide	-do-	290.00	265.00	270.00	270.00	290.00

1	2	3	4	5	6	7	8
<u>High Yielding Varieties</u>							
17. Rice - Total area cropped		ha.	210.00	201.00	195.00	195.00	195.00
Area under H.Y.V.		-do-	100.00	80.40	82.00	79.20	90.00
18. Wheat- Total area cropped		-do-	10.00	8.84	9.00	5.00	5.00
Area under H.Y.V.		-do-	10.00	8.84	9.00	5.00	5.00
19. Maize- Total area cropped		-do-	15.50	13.89	14.50	14.50	15.50
Area under H.Y.V.		-do-	4.45	4.45	5.00	5.00	5.50
20. Pulses- Total area cropped		-do-	18.00	16.00	16.80	16.80	18.00
21. Area under oilseeds.		-do-	23.00	18.90	22.00	21.92	23.00
22. Area under Potato		-do-	8.00	8.86	9.35	9.35	10.00
23. Area under Sugarcane		-do-	-	-	3.00	3.20	3.20
24. Area under cotton		-do-	-	0.40	0.40	0.40	0.40
25. <u>Land stock improvement</u>							
i) Reclamation of alkali area							
ii) Reclamation of salin area							
iii) Dev. of culturable waste land and other fallow land			10.00	2.00	2.00	2.00	2.00
iv) Dev. of flood from coastal salin area							
26. <u>Cropped area commutation</u>							
i) Net		'000 ha.	237.50	22.94	222.94	222.32	224.00
ii) Gross		-do-	294.50	273.59	282.97	276.26	291.00
27. <u>Agriculture Marketing</u>							
i) Total no. of market set		Nos.					
ii) Regularized market		Nos.					
iii) Sub-market		Nos.					
iv) Sub-Market van develop		Nos.	-	-	2	2	2
28. <u>Storage &amp; Warehousing</u>							
i) State warehousing							
ii) Co-operative							
iii) State Govt.		Nos.	1	1	-	1	-



DRAFT ANNUAL PLAN 1989-90-PHYSICAL TARGETS & ACHIEVEMENTS

STATEMENT GN-3  
STATE: MANIPUR

Sl.No.	Item	Unit	Seventh Annual Plan Plan. (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.

HORTI

MAJOR HORTICULTURE CROPS

i)	Pineapple	'000 tonne	95.00	37.00	42.00	42.00	50.00
ii)	Banana	"	21.00	0.85	0.90	0.90	0.95
iii)	Papaya	"	-	1.10	1.15	1.15	1.20
iv)	Orange	"	70.00	3.80	4.00	4.00	4.20
v)	Mango	"	1.70	1.02	1.40	1.40	1.50
vi)	Pear	"	29.00	0.26	0.30	0.30	0.35
vii)	Peach	"	33.00	0.17	0.20	0.20	0.20
viii)	Plum	"	9.52	0.60	0.65	0.65	0.75
ix)	Guava	"	9.10	1.80	1.70	1.70	1.80
x)	Lime/Lemon	"	27.80	1.60	1.80	1.80	1.90
xi)	Jackfruit	"	-	0.80	0.85	0.85	1.90
xii)	Other	"	-	23.10	24.25	24.25	26.20

SOIL CONSERVATION

Area covered. ( Horticulture)	'000 ha.	5.60	2.00	0.63	0.63	0.75
Area covered. ( Forests)	'000 ha.	9.950	1.840	2.000	2.125	2.375

Draft Annual Plan 1989-90- Physical targets & achievements

Statement GN-3  
State: Manipur

Sl.No.	Item.	Unit.	Seventh Plan (1985-90) target	Annual Plan 1987-88 achievements	Annual Plan 1988-89 Target	Anticipated Achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<b>ANIMAL HUSBANDRY &amp; DAIRY:</b>							
1.	Milk	1000 ton.	90	70.2		85.1	91.9
2.	Egg.	Million	63	50.6		55.7	61.3
3.	I.C.D.P.	Nos.-cum	1	expn.		expdn.	expdn.
a.	I.C.D.P. sub-Centres.	Nos-cum	15	9		12	15
b.	Regional A.I. Cent.	nos-cum	4	3		3	4
4.	Nos. of frozen semen (bull str.,	nos-cum	1	expn.		expdn.	expn.
5.	No. of AI performed with exotic bull semen	lakhs	0.50	0.12		0.15	0.20
6.	No. of cross bred animal (females,	lakhs	0.20	0.08		0.08	0.10
7.	Fodder seed production farm	nos-cum	1	1 expn.		1-expn.	1-expn.
8.	Vety. Hosp.	nos-cum	61	55		58	61
9.	Vety. Dispy.	nos-cum	97	95		96	97
10.	Flues milk plant.						
a.	Pasteurisation	no.	1	expn.		expn.	expn.
b.)	Chilling plant	no.	4	2-expn.		2-expn.	2-expn.
c)	Reconstituted plant	no.	2	1		1	1-expn.
11.	Dairy Co-op. Union.	no.	3	1		1	1

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## Draft Annual Plan 1989-90-Physical target and achievement

Statement GI-3  
Karnataka State

Sl.No.	Item	Unit	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievements	Annual Plan 1988-89 Target	Anticipated achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>FISHERIES</u>							
I.	<u>Fish Production</u>						
	a) Inland.	8000	12.00	6.45	7.00	7.00	7.50
	b) Marine	Tonnes	-	-	-	-	-
	c) Total	Tonnes	12.00	6.45	7.00	7.00	7.50
II.	Mechanised Boat.	Nos.	-	-	-	-	-
III.	Deep-sea Fishing Vessels.	Nos.	-	-	-	-	-
IV.	<u>Fish Seed Production:</u>						
	a) Fry.	Million	25.00	13.00	17.00	17.00	20.00
	b) Fingerlings.	Million	25.00	12.50	13.00	13.00	15.00
V.	a) Fish Seed Farm.	Million	20	18	22	22	25
	b) Nursery Areas.	Hectars.	150	90	100	100	120.00
VI.	No.of Hatcheries.	Nos.	5	2	3	3	3

Statement G-3  
State: Manipur

Draft Annual Plan 1989-90- Physical targets & achievements

Sl. No.	Item.	Unit.	Seventh Annual Plan	Annual Plan	Annual Plan	Annual Plan	
			Plan (1985-90) Targets	1987-88 achievements	Target	1988-89 Anticipated achievements	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>FORESTRY</u>							
1.	Plantation of quick growing species.	000 Ha.	-	-	-	-	-
2.	Plantation of Economic and commercial species.	-do-	8.350	1.725	1.950	1.95}	2.760
3.	<u>Social forestry:</u>						
	a. Plantation.	-do-	13.400	2.900	3.050	3.050	4.200
	b. Free distribution of seedlings						
	Lakh Nos.	Nos.	95	20.25	20	20	23
4.	<u>Afforestation:</u>						
	a. Trees planted	Lakhs Nos.	602.20	149.55	150.00	167.00	208.20
	b. Trees survived.	-do-	-	104.65	-	20.75	-
5.	<u>Communication:</u>						
	a. New roads	Km.	175	15	18	18	25
	b. Improvement of existing roads.	-do-	120	5.5	25	25	25
6.	<u>Production of some selected forest products.</u>						
	a. Timber.	000 cu.m.	12.80	0.340	2.000	2.000	2.5000
	b. Fuelwood.	-do-	2.500	-	2.500	0.500	0.500
	c. Electric poles	No.	2000	-	350	350	-

Sl No.	Item.	Unit.	Seventh Plan (1987-88) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.

Manipur Plantation Crops Corporation Ltd.

1.	Tea Plantation at Manipur Tea Estate, Jiribam.	Hec.	30 ha including 8 ha.infilling.		10 ha.	10 ha.	40 ha.
2.	<u>Coffee Plantation at M.C.E.</u>						
	a) New Pangsang	Ha.	20		10	10 ha.	20 ha.
	b) Parbung	Ha.	28		10	10 ha.	20 ha.
	c) Senvon	Ha.	20		10	10 ha.	20 ha.
	d) Sorbung	Ha.	22		10	10 ha.	20 ha.
	e) Bukpi	Ha.	11		20	10 ha.	20 ha.
	<u>Total:</u>		<u>101</u>		<u>60 ha.</u>	<u>60</u>	<u>100 ha.</u>

Draft Annual Plan 1989-90 - Physical target and achievement

Statement GN-3

State: Manipur

1 10.	Item.	Unit.	Seventh Annual Plan plan 1985-90 target	Annual Plan 1987-88 achievement	Annual plan 1988-89 target	Annual plan 1989-90 anticipated achievement	Annual plan 1989-90 target proposed.
	2.	3.	4.	5.	6.	7.	8.
<u>CORPORATION</u>							
1.	Coop. Education & Training Programme		7	4	10	10	12
2.	Cooperative Credit		381	102	50	50	52
3.	Consumer Coops .		114	64	60	60	68
4.	Marketing Coops.		16	1	1	1	21
5.	Processing Coops.		1	1	1	1	1
6.	Weaving & Handloom Coops.		510	81	100	100	52
7.	Misc. Coops.		334	65	110	110	119
8.	Cooperative Storage		56	25	30	30	120
9.	Direction & Admn/ Deptt. Vehicles.		12	6	3	3	3
			<u>1431</u>	<u>349</u>	<u>365</u>	<u>365</u>	<u>448</u>

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## Draft Annual Plan 1989-90- physical target and achievement

statement GN-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh	Annual plan	Annual plan	Annual plan	Annual plan
			plan 1985-90 target	1987-88 achievement	target	1988-89 anticipated achievement	1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>COOPERATION:</u>			5.00 crores	4.17	6.00	6.00	7.00
1.	Short Term Loans.						
2.	Medium Term Loans.		1.00 "	0.02	0.50	0.50	0.70
3.	Long Term Loans.		1.50 "	0.03	0.20	0.20	0.30
4.	Agril. Produce Marketed by Cooperatives.		5.00 "	0.564	1.60	1.60	2.00
5.	Retail Sale of Fertilizers		5.00 "	3.10	3.10	3.10	4.13
6.	Sale of Cons.Goods by Urban Cons. Coops.	}	10.00 "	1.14	1.50	1.50	1.50
7.	Sales of Cons.Goods in Rural Areas by Coops.			0.23	1.00	1.00	1.50
8.	Cooperative Storage created during the year ('000 M.T.)		30.00 M.T.	0.60	3.00	3.00	5.00

Draft Annual Plan 1989-90 - Physical & achievement

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) targets	Annual 1987-88 achievements	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
<b>I.R.O.P.</b>							
i)	Beneficiaries identified.	Beneficiaries	87,000	7741	5630	5630	6500
ii)	Beneficiaries assisted	-do-	87,000	6556	5630	5630	6500
iii)	Scheduled Caste/Scheduled Tribe beneficiaries.	-do-	65,000	4630	3365	3365	4619
iv)	Beneficiaries assisted under Industries service and Business (ISB)	-do-	-	-	-	-	-
v)	Youths trained/being trained under TRYSEM.	-do-	5,800	1400	1350	1350	1400
vi)	Youths under self-employment	-do-	5,000	400	500	500	500
vii)	Scheme for strengthening of Administration.	-do-	-	-	-	-	-
	a) No. of posts sanctioned	-do-					
	b) No. of these filled*	-do-					
viii)	Development of Women & children in Rural Areas (DWJRA).						
	No. of groups organised strengthened.	-do-	1,000	103	150	150	150
<b>N.R.E.P.</b>							
i)	Employment generated	Mandays	11,31,000	5,98,237	4,10,000	4,10,000	5,00,000
ii)	Details of physical assets created.						
a)	Minor Irrigation	Kms	550	68,230	16,000	16,000	38,000
b)	Soil Water conservation	Nos	300	65,007	14,000	14,000	37,000
c)	Forestry	Hects	2500	1,17,000	1,10,000	1,10,000	1,00,000
d)	Water Supply & Sanitation	Nos.	100	60,00	20,000	20,000	25,000



1 : 2 : 3 : 4 : 5 : 6 : 7 : 8

N.R.E.P.

e) Community centres/ buildings	Nos.	1000	95,000	22,000	22,000	55,000
	Nos.	1000	25,000			
f) Rural Roads	Kms.	5000	1,40,000	1,01,000	1,01,000	1,10,000
g) Rural Latrines	Nos.	100	53,000	17,000	17,000	25,000
h) Million wells	Units			1,10,000	1,10,000	1,10,000

C.D. I. AGRICULTURE

1. Supply of seeds.	Kgs.	10,000	1200	2000	2000	3000
2. Supply of fertiliser.	Kgs.	7,000	1200	1100	1100	2000
3. Supply of improved implements.	Nos.	800	80	100	100	150
4. Construction of compost pits.	Nos.	500	100	100	100	150
5. Supply of Hand compression sprayer	Nos.	400	51	80	80	120
6. Repairing of sprayers.	Nos.	50	10	10	10	40
7. Establishment of paddy cum-pis- ciculture.	Hects.	100	30	100	100	200
8. Construction of terrace field.	Hects.	x	31	x	x	x
9. Establishment of kitchen gardens	Nos.	500	30	180	180	250
10. Agricultural demonstration	Hects.	100	30	20	20	50
11. Establishment of Horticulture garden	Nos.	x	60	200	200	250

II. IRRIGATION & RECLAMATION.

1. Construction of terrace field.	Hects.	1,000	61	100	100	150
2. -do- Ring bund.	Kms.	50	25	30	30	50
3. -do- Irrigation channel,	Kms.	1,000	100	200	200	250
4. -do- Dam	Nos.	40	15	5	5	10
5. -do- Culverts,	Nos.	100	12	25	25	40
6. -do- River embankment.	Nos.	20	x	30	30	50
7. Repairing of Irrigation channel	Kms.	200	72	130	130	150
8. Improvement of Irrigation channel	Kms.	50	77	10	10	20
9. Land Reclamation.	Hects.	200	20	100	100	120

1. ----- 2. ----- 3. ----- 4. ----- 5. ----- 6. ----- 7. ----- 8. -----

III: ANIMAL HUSBANDRY

1. Construction of poultry sheds.	Nos.	800	75	200	200	300
2. -do- fishery ponds.	nos.	500	50	200	200	300
3. -do- pignery sheds.	Nos.	500	70	200	200	300
4. Repairing of piggery sheds.	Nos.	200	30	100	100	150
5. Renovation of fishery ponds.	Nos.	200	50	100	100	150
6. Supply of fish fingerlings.	Units	6,000	1,500	1000	1000	1500
7. -do- of birds.	Units	x	46	30	20	x
8. -do- piglets	Units	x	22	x	x	x
9. -do- ducks.	Units.	x	25	x	x	x
10. -do- goats.	Units	x	x	x	x	x
11. -do- cow.	Units.	x	x	x	x	x

IV. EDUCATION:

1. Supply of furniture.	Units.	350	75	120	120	150
2. -do- sports goods.	Units.	400	80	100	100	150
3. -do- materials/yarns.	Units.	300	70	100	100	130
4. Organisation of sports meets.	Nos.	26	6	10	10	16
5. Subsidy of Balwadi centres/clubs.	Nos.	200	20	60	60	70
6. Construction of School buildings.	Nos.	26	10	20	20	30
7. Organisation of seminar.	Nos.	200	12	15	15	20
8. Grant to Manila Mandal.	Nos.	x	x	10	10	20
9. Observation of National & State Day.	Nos.	5	7	5	5	7

V. Rural Arts Crafts & Industries:

1. Supply of sewing machines.	Nos.	500	64	50	50	100
2. -do- fly shuttle looms.	Nos.	200	31	50	50	60
3. -do- warming drums.	Nos.	10	5	5	5	5
4. -do- carpentry tools.	Units.	200	40	100	100	120
5. -do- Cane & Bamboo tools.	Units.	200	20	100	100	120
6. -do- Blacksmithy tools.	Units	200	30	50	50	60
7. -do- Raw materials.	Units	40	40	15	15	20
8. Grant of stipend to different trainees	Trainees.	100	50	200	200	100

1. 2. 3. 4. 5. 6. 7. 8. 9.

VI. RURAL HEALTH & SANITATION:

1. Construction of water tank	Nos.	200	25	50	40	50
2. -do- water reservoir	Nos.	200	60	60	60	70
3. -do- marketing sheds.	"	100	10	20	20	30
4. -do- rural latrines	"	100	30	50	50	80
5. -do- Public urinals.	"	100	23	30	30	60
6. Renovation of drinking water tanks"	"	100	19	15	15	20
7. Improvement of bazar sheds.	"	100	13	20	20	10
8. Repairing of water reservoir	"	x	x	20	10	10
9. Repairing of ring well	"	x	10	10	10	10
10. Construction of bathing plate-forms.	"	x	18	x	x	10

VII. COMMUNICATION:

1. Construction of wooden bridges	Nos.	400	17	80	80	120
2. -do- suspension bridge	"	100	x	20	20	25
3. -do- jeepable roads.	Kms.	500	35	100	100	130
4. -do- I.V. Path	Kms.	500	10	50	50	60
5. Repairing of jeepable roads.	"	500	30	30	30	40
6. Construction of culverts.	Nos.	300	30	30	30	30
7. Repairing of bridges.	Nos.	50	10	10	10	16
8. Shingling of roads.	Kms.	200	65	20	20	30
9. Maintenance of I.V. Path.	"	x	16 <sup>1</sup> / <sub>2</sub>	x	x	x
10. Improvement of I.V. Path	"	50	60	10	10	15

VIII. OTHER EXPENDITURE:

a) Maintenance/repairing of roads, Block buildings etc.	Nos.	26	26	x	x	10
b) Purchase of jeeps.	Nos.	15	12	9	9	11
c) -do- of type writers duplicators etc.	Nos.	37	17	1	1	2
d) Constn. of block office buildings, barracks, quarters at Paomata, Samulamlan, Kakching & Mairang Blocks.	Nos.	30	5	10	10	10
e) Purchase of furniture for new blocks.	Nos.	NA	x	x	x	x
f) Staff component.	Nos.	123	123	207	207	238.

Draft Annual Plan 1989-90-Physical target & achievement

Statement GN-3  
State: Manipur

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) targets	Annual Plan 1987-88 Achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.

PANCHAYAT

Other Rural Development Programmes:

1. Assistance to Panchayati Raj Institutions:

(1) Furniture, equipments and X  
Audio-visual Aids for  
the Panchayati Raj  
Training Institute.

- Nos. 1) Camera with 1, Camp cot-17 1) Desk-cum- As in  
Flash Gun-1 2) Letters and chair-45 Col.6  
figures of  
2) Steel almi- prestosign.  
rah-4  
3) Steel table 3) Cinema  
- 10 Projector  
4) Cinema films (16 mm,-1  
- 2  
5) Trays- 3  
6) Folding  
table- 4  
7) Spades- 10  
8) Frying pan-5  
9) Tarpolins- 4  
10) Hand lamp- 3  
11) Buckets- 6  
12) Kettle- 3  
13) Wooden chari-50  
14) Wooden desk-20  
15) Tape Recorder  
with Accessories-1  
16) Prestographs-1  
17) Sign- Board-1

1.	2.	3.	4.	5.	6.	7.	8.
(2)	Training of Non-officials (Pradhans and Up-Pradhans)	Nos.	(1) Courses-9	(1) Members-140 in 4 courses	(1) Pradhans/ Up Pra- dhans in 3 Courses - 117	As in Col. 6.	(1) Members - 58
(3)	Training of No-officials (Panchayat Members)	Nos	(1) Courses-20 in 7 Courses	(1) Members-280 in 7 Courses	(1) Members in in Courses -29	-do-	(1) Members -210
(4)	Training of Non-Officials (Panchas of Nyaya Panchayats)	Nos.	(1) Courses-6	(1) Panchas-120 in 3 Courses	(1) Panchas in 1 Course - 29	-do-	x
(5)	Job Course Training of Pancha- yati Raj Training Institute.	No.	(1) Courses-13		(1) Panchayat Secretary-38	-do-	(1) Panchayat Secretary-38
(6)	Jeep with Tractor for the Pancha- yati Raj Trg. Institute	No.	x	(1) Tractor-1	x	x	(1) Jeep-1
(7)	Study Tour of Non-officials outside the state	Nos-	(1) Tours-4	(1) Tour consisting of 11 members-1	-	As in Col. 6	(1) Tour for 11 members-1
(8)	Panchayat Sammelan at State Level	Nos.	(1) Sammelans-4	(1) Sammelan-1	(1) Sammelan-1	-do-	(1) Sammelan-1.
(9)	Panchayat Workshop	Nos.	(1) Workshop-4	(1) Workshop-1	-	-	-
(10)	Panchayat Seminar-cum-workshop	Nos.	(1) Seminar-5	x	(1) Seminar-1	As in Col. 6	(1) Seminar-1
(11)	Award of prizes to best; a) State level b) Samiti level	Nos. Nos.	(1) Prizes-10 (1) Prizes-30	(1) Prizes-2 (1) Prizes-9	(1) Prizes-2 (1) Prizes-9	-do- -do-	(1) Prizes-2 (1) Prizes-9
(12)	Publication of Brochures and Pamphlets on Panchayat	Nos.	Different books and Pamphlets	(1) Copies-2000	.	-	-
(13)	Library Books	Nos.	-	(1) Books-201	-	-	-

1	2	3	4	5	6	7	8
(14)	Publication of Monthly Manipur Panchayati Raj Journal.	Nos. (1)Copies-12,000		(1)Copies 2700	-	As in Col.6.	(1)Copies-3160
(15)	Semiana and Karnats for the Panchayati Raj Training Institute	Nos.	x	(1)Armless steel folding chair -90	-	-	-
(16)	Office Furniture, equipments stationeries, articles, printing of forms & Registers etc for the Panchayati Raj Institutions.	Nos.	x	(1)Armless steel folding chair -90 (2)wooden bench-159 (3)Wooden armless chair- 72 (4)Armless plastic chair-147 (5)Wooden table-151	-	-	-
17)	Sign-Boards for the PRIs.	Nos.	x	x	x	x	x
18)	a) Grant-in-aid to the All India Panchayat Parishad.	No..	(1)Continuing-1	(1)Continuing-1	(1)Continuing-1	As in Col.6	(1)Continuing -1
	b) -do- All Manipur State Panchayat Parishad	No.	(1)Continuing-1	(1)Continuing-1	(1)Continuing-1	-do-	(1)Continuing - 1
19)	Construction of Gram Panchayat/Nyaya Panchayat Ghars.	No.	(1)Ghars-30	(1)Ghars-33	(1)Ghars-22	-do-	(1)Ghars-8
20)	Construction of Buildings	Nos.	x	(1)Building-4 (Phase by Phase)	(1)Building-4 (Phase by Phase)	x	(1)Building -4(Phase by Phase)
21)	a) Assistance to the All Manipur State Panchayat Parishad for construction of Panchayat Bhavan.	x	x	-	-	-	(1) Building-1 (Phase by Phase)
	b) -do- -do- Cycle Shed.	No.	x	-	-	-	-

## Draft Annual Plan 1989-90- Physical targets and achievements State. Manipur

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) targets.	Annual Plan 1987-88 achievements	Annual Plan 1988-89 Target	Anticipated achievement	Annual plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
22)	Construction of office buildings of the Directorate of Rural Development & Panchayati Raj, Manipur.	Nos.	x	x	x	x	(1) Building
<u>Establishment of 3 Zila Parishads:</u>							
23)	(a) 3 jeeps for Zila Parishads offices.	Nos.	x	x	(1) Jeep-3	-	-
	(b) 3 type writer machines -do-	Nos.	x	x	-	-	(1) Type writer machine.
	3 duplicating machines -do-	Nos.	x	x	-	-	(1) Duplicator.
	12 officer's table (Samica) -do-	Nos.	x	x	-	-	(1) Officers' table.
	6 easy chairs -do-	Nos.	x	x	-	-	(1) Easy chair
	12 secretariat table -do-	Nos.	x	x	-	-	(1) Sectt. table.
	12 Steel almirahs -do-	Nos.	x	x	-	-	(1) Steel almirah
	12 Steel racks -do-	Nos.	x	x	-	-	(1) Steel racks
	12 Jute carpets (14'x14') -do-	Nos.	x	x	-	-	(1) Jute carpets
	108 armless plastic seated chairs -do-	Nos.	x	x	-	-	(1) Plastic chairs.
	(c) Construction of office building for -do-	Nos.	x	x	-	-	(1) Buildings-3

Draft Annual Plan 1989-90-Physical targets & achievements

Statement GN-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) targets.	Annual Plan 1987-88 achievement	Annual Plan Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.

WOMEN & CHILDREN PROGRAMME

I. APPLIED NUTRITION PROGRAMME

a) No. of Block in operation	No.	5	-	-	-	-
b) No. of Block in cost operational extended support	No.	1	-	-	-	-

II. DEVELOPMENT OF WOMEN & CHILDREN IN RURAL AREA (DWCRA)

a) No. of Women group organised	No. of groups	189	-	-	-	-
b) Construction of Community Hall	No.	51	-	-	-	-
c) Constn. of Toilets in Rural Women Markets	No.	51	-	-	-	-

III. WOMEN & CHILDREN PROGRAMME (SCP)

a) Admtve grant to Mahila Mandal	No.	500	100	120	120	100
b) Grant to well functioning Balwadi Centre.	No.	350	80	100	100	60

c) Spl. provision for Dev. S/C Community under SCP for S/C village areas.	No. of villages	27	-	3	3	13
d) Rural Basic Services for Women to be taken up at Block level @Rs. 50,000/- per Block						

i) No. of Blocks to be covered	No.	31	6	8	8	13
ii) No. of Villages to be covered	No.	52	12	16	16	26

e) Constn. of Smokeless Chulhas including the provision for Orgn. of Irig. Etc.	No. blocks	3	-	3	3	-
	No. of unit	315	-	315	315	-

f) Organisation of Women's Day	No.	4	2	2	2	-
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g) New Schemes (Proposed)

i) Constn. of Toilets in Rural Women's Markets for Women @Rs. 15,000/-	No.	30	-	-	-	30
ii) Constn. of washing and bathing place near the community Tanks @Rs. 15,000/-	No.	100	-	-	-	100



1.	2.	3.	4.	5.	6.	7.	8.
iii)	Working Capital grant to industrial registered Mahila Mandal for taking up economic projects etc. Rs. 10,000/- 2 in each Block for 31 blocks.	No.	62	-	-	-	62
iv)	Establishment of Women Development Corporation	No.	1	-	-	-	1
v)	Promotion and Strengthening of Youth Organisation Administrative Grant to Youth Club	No.	24	-	-	-	-
vi)	<u>Training Programme:</u>						
a)	Associate Women Workers Training of Non official office bearers of women Societies.	No. of batch	60	12	10	10	18
b)	12 months Refreshers Course of Sr. Gram Sevika/E.O. (W), for 3 months duration (30 official per batch) including Study Tour outside State	No. of women	300	60	60	60	90
c)	Tailoring & Cutting for 3 months duration	No. of batch No. of women	20 300	4 60	4 60	4 60	4 60
d)	Embroidery Training for 3 months duration	No. of batch No. of women	20 300	4 37	4 60	4 60	4 60
e)	Soft Toys Doll making Training 3 months course	No. of batch No. of women	2 10	2 9	- -	- -	-- -
f)	Wool Knitting Training for 3 months duration	No. of batch No. of women	20 100	4 20	4 20	4 20	4 20
g)	State Level Seminar cum-Workshop for official women field functionaries	No.	5	1	1	1	-

Draft Annual Plan 1989-90-Physical target and achievement

Statement GI-3

State: Manipur

Sl. No.	Item.	Unit	Seventh plan 1985-90 target	Annual plan 1987-88 achievement	Annual plan 1988-89 target	Annual plan 1989-90 anticipated achievement	Annual plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
Land Reforms in Manipur.							
(1)	Scheme for Hill area (Extension of Survey & Settlement in hill area.)	Hectare.	2,500	514.50	500	500	500
(2)	Scheme for Valley area (Re-survey operation in Valley area.)	"	1,81,927	13,056.00	26,256	26,256	33,309
(3)	Establishment of Survey & Settlement Training Institute.	"	Construction of school building & apptt. of staffs.	Construction of 2 buildings completed up to plint level.	To complete the construction of 2 buildings under construction.	To buildings may be completed.	Construction of one more building and appointment of staffs.
(4)	Strengthening of Revenue Administration. (New Schemes)	Village	To complete updating of 444 villages.	-	-	-	To complete updating of 444 villages.

~~Medium Irrigation Project: Benefits to~~ ~~State: Manipur~~  
 & Achievements. (in thousand hectares)

SL No.	Name of Scheme	Districts to be benefited.	Addl. Target during 7th plan '85		Achievement to end of		Anticipated to end of		Addl. Target during	
			1990	1990	1987-88	1987-88	1987-88	1989-90	1989-90	
			Pot.	Utl.	pot	Utl.	pot	Utl.	pot.	Utl.
1	2	3	4	5	6	7	8	9	10	11
<u>A. PRE SIXTH PLAN SCHEMES</u>										
<u>I. Multipurpose Projects</u>										
	1. Singda Dam.	Impnal.	4.00	2.40	-	-	-	-	-	-
	2. Thoubal Multipurpose project .	Ukhrul, Senapati, Thoubal & Impnal.	4.00	4.00	2.70	2.00	4.00	3.00	-	1.00
	Total (1)		<u>8.00</u>	<u>6.40</u>	<u>2.70</u>	<u>2.00</u>	<u>4.00</u>	<u>3.00</u>	-	<u>1.00</u>
<u>II. Major Irrigation Project</u>										
	1. Loktak Lift Irrign.project.	Impnal & Bishenpur	12.00	23.20	37.70	22.953	39.00	29.35	1.00	1.00
	Total (II):-		<u>12.00</u>	<u>23.20</u>	<u>37.70</u>	<u>22.953</u>	<u>39.00</u>	<u>29.35</u>	<u>1.00</u>	<u>1.00</u>

1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 -----

Continue:- (IFCD)

III. Medium Irrigation Projects.

1. Khoupum Dam	Tamenglong -		0.40	1.00	0.63	1.00	0.70	-	0.10	
2. Imphal Barrage.	Impha- & Thoubal.	0.40	2.80	6.80	5.475	6.80	6.00	0.20	0.20	
3. Sekmai Barrage.	Thoubal	3.50	5.50	8.40	6.706	8.50	7.35	-	0.15	
Total (III)			<u>3.90</u>	<u>8.70</u>	<u>16.20</u>	<u>12.811</u>	<u>16.30</u>	<u>14.05</u>	<u>0.20</u>	<u>0.45</u>

B. SIXTH PLAN SCHEME

1. Khuga Multipurpose Project.	Churthand- pur & Bishenpur -		-	-	-	-	-	-	-	
GRAND TOTAL :-			<u>23.90</u>	<u>34.30</u>	<u>56.60</u>	<u>37.764</u>	<u>59.30</u>	<u>46.40</u>	<u>1.20</u>	<u>2.45</u>

Say 37.80

Draft Annual Plan 1989-90 - Physical target and achievement

Statement GN-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh plan 1985-90 target	Annual plan 1987-90 achievement	Annual plan target	Annual plan 1988-89 anticipated achievement	Annual plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>1. MINOR IRRIGATION</u>							
A.	<u>Ground Water</u>	1,000 hec.	0.40	0.05	0.10	0.10	0.20
	a) Potential	1,000 hec.	0.40	0.05	0.10	0.10	0.20
	b) Utilisation	"	0.40	0.05	0.10	0.10	0.20
B.	<u>Surface Flow Scheme</u>	"	6.50	0.84	0.80	0.80	1.99
	a) Potential	"	3.90	0.50	0.48	0.48	1.19
	b) Utilisation	"	3.90	0.50	0.48	0.48	1.19
B.	<u>River Lift Irrigation Scheme</u>	"	3.10	0.60	0.60	0.60	2.20
	a) Potential	"	3.10	0.60	0.60	0.60	2.20
	b) Utilisation	"	3.10	0.60	0.60	0.60	2.20
<u>COMMAND AREA DEVELOPMENT</u>							
1.	Field Channel	1000 ha.	35.00	5.05	5.00	5.00	5.20
2.	Warabandi	"	20.00	2.76	4.00	4.00	5.50
3.	Field Drain	"	10.00	-	2.00	2.00	2.50
4.	Land Levelling	"	5.00	-	1.00	1.00	1.50
5.	Adaptive Trial	"	5.00	0.46	1.00	1.00	1.00

Draft Annual Plan 1988-90 - Physical target and achievement

Statement G-3  
State Manipur

Sl. No.	Item.	Unit.	Seventh plan 1985-90 target	Annual plan 1987-88 achievement	Annual plan 1988-89 Target	Annual plan 1988-89 anticipated achievement	Annual plan 1989-90 target-proposed.
1.	2.	3.	4.	5.	6.	7.	
1.	<u>EMBANKMENT:</u>						
	(a) New Construction	Km.	50	284	8	18	21
	(b) Improvement	Km	50	421.50	20	20	20
2.	Drainage channel						
	(a) New construction	Km.	50	35	7	7	10
	(b) Improvement	Km.	30	158	23	23	25
3.	Sluice culverts	Nos.	35	134	5	5	10
4.	Protection works	Nos.	100	597	25	25	25
5.	Area protection	Ha.	10,000	26,122	3,500	3,500	3,500

Draft Annual Plan 1988-90- Physical target & achievement Statement G.1-3

Sl. No.	Item.	Unit.	Seventh Annual Plan	Annual Plan	Annual Plan	State Manipur	Annual Plan
			(1985-90) target	1987-88 achievement	Target	Anticipated achievement	1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.

POWER

1.	<u>Installed Capacity</u>						
	a) Diesel	MW (Addl.)	2.000		2.000	2.000	-
	b) Hydro	MW (Addl.)	3.400	0.400	1.800	0.400	1.000
	c) Total	MW (Addl.)	5.400	0.400	3.800	2.400	1.000
2.	Energy Generated (Net)	MKWH	117.925	1.80	14.500	3.250	17.100
3.	Energy Purchased	MKWH	550.000	107.40	130.505	104.755	156.000
4.	<u>Energy Sold</u>						
	a) Within the State	MKWH	463.18	100.37	115.444	115.444	107.30
	b) Outside the State	MKWH	-	-	-	-	-
	c) Total :-	MKWH	463.18	100.37	115.444	115.444	107.13

TRANSMISSION LINES

1.	220 KV and above	CKT Km	-	-	-	-	-
2.	<u>132 KV Line and above</u>						
	a) 132 KV Line	CKT Km (Addl.)	48.00	-	0.00	0.00	42.00

Contd.....

## Statement GN, 3.

1.	2.	3.	4.	5.	6.	7.	8.
	b) 33KV Line	CKt. Km(Addl.)	48.00	-	0.00	6.00	42.00
	c) 11 KV Line	CKt. Km(Addl.)	250.00	53.00	240.60	240.70	155.00
3.	<u>Sub-Station :</u>						
	a) 132/33 Kv	No. (Addl.)	2	1	1	1	-
	b) 33/11 Kv	No. (Addl.)	20	3	6	6	5
	c) 11/0.4 Kv	No. (Addl.)	873	12	120	282	450
4.	<u>Rural Electrification :</u>						
	<u>Village Electrification :</u>						
	a) R.E.C. (MWT)	No. (Addl.)	621	99	120	174	249
	b) R.E.C (Normal)	No. (Addl.)	41	-	8	76	151
	c) R.E.C. State (Plan)	No. (Addl.)	51	23	10	-	-
	d) Total	No. (Addl.)	713	122	118	250	400
5.	<u>Pumpset Energisation :</u>						
6.	Free Service Connection under Kutis Jyoti Programme						
			-	-	-	12,000	20,000



Sl. No.	Items	Unit.	7th Plan Target.	Achieve-ment.	1988-89		Annual Plan 1989-90 Proposed Target
					Target	Achieve.	
1.	2.	3.	4.	5.	6.	7.	8.
<b>VI. INDUSTRY &amp; MINERALS :</b>							
<b>29. Village &amp; Small Industries:</b>							
<b>i) Small Scale Industries:</b>							
	a) Units functioning.	No. '000 (cum)	5.31	4.10	4.80	4.30	5.60
	b) Production.	Rs. lakhs.	7553	5728	6228	6228	6828
	c) Persons employed.	No. '000 lakhs (cum)	80	20.66	24.22	24.22	28.26
<b>ii) Industrial Estates/Areas:</b>							
	a) Estates/Area functioning.	Nos. (Cum)	9	1	2	2	2
	b) No. of Units.	Nos. '000 (cum)	0.050	0.006	0.006	0.013	0.016
	c) Production.	Rs. lakhs.	50.00	22.00	25.08	28.00	43.00
	d) Employment.	Nos. '000 (cum)	1.15	0.12	0.15	0.175	0.193
<b>iii) Handloom Industry:</b>							
	a) Production.	M Metres.	39.84	7.85	9.85	11.62	12.62
	b) Employment.	No. '000 (cum)	61.43	51.98	65.98	65.98	78.76
<b>iv) Powerloom Industry:</b>							
	a) Production.	M. Metres.	-	-	-	-	-
	b) Employment.	No. '000 (cum)	-	-	-	-	-
<b>v) Sericulture:</b>							
	a) Production of raw-silk '000 Kgs.		16.80	0.537	1.50	1.50	2.00
	b) Employment	1) Person Years No. '000 (cum)	500	0.089	0.161	0.161	0.461
		2) Person days "	34.51	5.00	18.40	18.40	95.20

	2.	4.	5.	6.		8.
vi) <u>Coir Industry:</u>						
a) Production of yarn	tonnes	-	-	-	-	-
b) Production of other items.	"	-	-	-	-	-
c) Employment.	No. '000 (cum)	-	-	-	-	-
vii) <u>Handicrafts:</u>						
a) Production.	Rs. lakhs.	166.50	32.00	36.00	36.00	41.00
b) Employment.	No. '000 (cum)	22.50	20.50	23.00	23.00	25.00
viii) <u>Khadi &amp; Village Industries:</u>						
a) <u>Within the purview of KVIC:</u>						
i) Production	Rs. lakhs.	3775.00	1078.84	1223.89	1337.10	1546.22
ii) Employment.	No. '000 (cum)	100.00	27.00	29.00	42.00	46.00
b) <u>Outside the purview of KVIC:</u>						
i) Production.	Rs. lakhs.	-	-	-	-	-
ii) Employment.	No. '000 (cum)	-	-	-	-	-
ix) <u>District Industries Centres:</u>						
a) Units registered.	No. (cum)	5810	4098	4798	4798	5598
b) No. of artisans assisted	No. '000 (cum)	2375	933	1500	1500	2375
c) Financial assistance obtained from the financial institution including banks.	Rs. lakhs.	-	279.70	290.00	290.00	300.00
d) Staff in position (as on date):						
i) General Manager.	Numbers	3.	3	8	8	8
ii) Functional Managers.	"	32	32	32	32	32
iii) Project Managers.	"	20	20	20	20	20

Draft Annual Plan 1989-90 - Financial target and achievement

Statement 31-3  
State: Manipur

Sl. no.	Item.	unit.	Seventh Annual Plan 1985-90 target	Annual Plan 1987-88 achievement	Annual plan 1988-89 target	Annual plan 1988-89 anticipated achievement	Annual plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
<b>TRANSPORT ROADS:</b>							
1.	Ste High ways						
	a) Surfaced	Km.	547	542	547	547	547
	b) Unsurfaced	"	-	5	-	-	-
	c) Total	"	547	542	547	547	547
2.	MDR						
	a) Surfaced	"	603	559	580	580	603
	b) Unsurfaced	"	21	65	44	44	21
	c) Total	"	642	642	642	642	642
3.	ODR						
	a) Surfaced	"	399	348	375	375	399
	b) Unsurfaced	"	41	57	50	50	41
	c) Total	"	440	405	425	425	440
4.	VR (MNP)						
	a) Surfaced	"	1100	901	1015	1015	1100
	b) Unsurfaced	"	1325	1442	1373	1373	1315
	c) Total	"	2415	2343	2388	2388	2415
5.	VR (OMNF)						
	a) Surfaced	"	100	28	75	75	100
	b) Unsurfaced	"	-	9	5	5	-
	c) Total	"	100	37	80	80	100
6.	Total						
	a) Surfaced	"	2749	2378	2592	2592	2749
	b) Unsurfaced	"	1377	1578	1472	1472	1377
	c) Total	"	4125	3956	4064	4064	4126

Draft Annual plan 1989-90-Physical Targets and Achievements

(Rs. in lakh)

Code No.	Item	Unit	Seventh Plan (1985-90) target	Annual plan 1987-88 Achievement	Annual plan 1988-89 Target	Anticipated expenditure	Annual plan 1989-90 Target proposed.
1	2	3	4	5	6	7	8
	M.S.F.F.C.						
1.	Lands, Buildings, Fixture and Furniture.	No.	Imphal District	Imphal District	Imphal Dist.	Imphal Dist.	Imphal Dist.
			1. Construction of Traffic Buildings and Garage at Mantripukhri-20.00	Repairing of compound wall at Mantripukhri and construction of Katcha workshop shed at Jiriban and other minor repairs.-0.29	1. Construc- tion of Tra- ffic building at Ma tripu- khri-0.80	1. Premium for the land at Jiriban -1.88	1. Repairing of Adminisrative building at Man- tripukhr.- 0.15
			2. Extension of Workshop Garage at Moirangkhon and Mantripu- khri-20.00		2. Acquisition of land at Jiriban-0.20	2. Repairing of wall at Mantripukhri Traffic Yard- 0.05	2. Repairing of compound fencing with R.C. . slab at Matri- pukhri- 0.5
			3. Construction of passengers Plate- form at Moirang- khon-20.00		3. Construc- tion of 1(one) type I Quater at Jiriban- -0.70	3. Repairing of Administra- tive building at Mantripu- khri- 0.28	3. Construction of Oil pump shed at Moirangkhon. -0.3
			<u>Senapati Dist.</u>		4. Renovation of Workshop shed and pa- ssengers waiting shed at Jiriban. - 0.10	4. Minor repai- rings of other buildings at Mantripukhri and Moirang- khon.- 0.99	4. Constructer of 500 M.T. Godown at Jiriban- 3.50

Contd. . .

Ukhrul Dist.

1. Construction of staff quaters/W/Shop shed with land Development of office compound and fencing at Ukhrul-25.00

2. Acquisition of land and construction of office building at Jessami-15.00

Taronglong Dist.

1. Construction of office-cum-staff quaters, workshop shed and land development of compound yard at Taronglong-25.00

Chandel Dist.

1. Construction of compound fencing, gents and Ladies toilet, W/shop shed at Moroh - 15.00

5. Repairing of existing buildings at Head Quaters -0.20

Common for all dist.

1. Construction of building at Dinapur Bazar - 1.50

2. Repairing of buildings at outstations- 0.32

3. Purchase of fixtures and furnitures - 0.10

Chirachandpur Dist.

1. Construction of W/shop shed at F.O.C. (Katcha) - 0.30

5. Barbed wire fencing at the acquired land at Jiriban-0.20

Common for all Dist.

1. Construction of building at Dinapur Bazar upto 1st floor level and completion of the baland work of the ground floor- 2.00

Chandel Dist.

1. Repairing of office building at Moroh-0.25

2. Repairing of the fencing at Moroh - 0.05

1                    2                    3                    4                    5                    6                    7                    8

Churachandpur  
Dist.

1. Construction of staff quaters, W/shop shed and land development of office compound at Churachandpur-25.00

6

6

200.00

0.29

4.22

2.30

6.50

2. Acquisition of  
Fleets.

a) Buses

No. Purchase of 50 buses-150.00

Clearance of liabilities for transportation charge of 60 buses purchased during the year 1985-86 - 0.52

Purchase of 6 buses-22.80

-

1. Purchase of 16 ordinary buses - 58.24

b) Trucks

No. Purchase of 30 trucks -75.00

Purchase of 9 trucks and clearance of liabilities for transportation of 20 Trucks purchased during the year 1985-86 -21.22

Purchase of 6 Trucks -17.70

1. Construction of Truck bodies chassis for which purchased during 1987-88 -4.82

2. Purchase of 10 Truck chassis - 27.50

Purchase of 4 Trucks - 12.20

Contd. . . . .

5. Construction of  
10 Truck bodies  
- 3.00  
35.32

c) Light vehicles	No.	-	-	Purchase of 1(one) Maruti Gysssi-C.76	-	Purchase of 1(one) Maruti Gypsi- 1.50
3. Repayment of IDBI Loan.	Rs.	-	Repayment of IDBI loan for purchase of 60 buses and 20 trucks during 1985-86- - 40.51	Repayment of IDBI loan for purchase of 60 buses and 20 Trucks during 1985-86-35.91	Repayment of IDBI loan for purchase of 60 buses and 20 trucks during 1985-86 - 71.24	Repayment of IDBI loan for purchase of 60 buses and 20 Trucks during 1985-86-46.54

4. <u>Plants &amp; Machineries</u>	No.	<u>Imphal Dist.</u>	<u>Imphal Dist.</u>	<u>Imphal Dist.</u>	<u>Imphal Dist.</u>	<u>Imphal Dist.</u>
		1. Garage servicing hoist - 2.50	1. Purchase of 1(one) Cold process Tyre retreading plant and other Misc. tools-3.31	1. Purchase of 1(one) sheering-machine and other misc. tools-2.00	Purchase of Misc. Minor tools-0.58	1. Air compreser 2 nos- 0.36
		2. Crank shaft Grinders -2 Nos.-15.10				2. Welding Transformer 2 nos.-0.30
		3. Hydraulic Cylinder Grinder-2 nos. -6.00				3. Sectional repairing machine for tyre plant 2 nos.-0.16

Contd. . . .

1                    2                    3                    4                    5                    6                    7                    8

4. Tyre removers  
2 nos. -0.8

5. Spray painting  
booth for central  
workshop-1.50

6. Air compressor  
2 nos. -0.70

7. Vulcanising  
machine-1 no.  
-0.04

8. Washing  
machine 1 no.  
-0.11

9. Misc. tools  
-0.42

10. Bending/  
Folding machine  
1 no. -4.80

11. Hydraulic  
press 1 nos.  
-3.60

12. Spring recan-  
bering machine  
1 no. - 0.72

13. Other Misc.  
tools- 0.50

36.83

Tonacoupal Dist.

1. Arc Welding machine  
1 no. - 0.20

2. Air compressor  
1 no. -0.35

3. Vulcanising machine

4. Engraving machine  
1 nos. - 0.15

5. Shearing  
machine 1 nos.  
- 0.25

6. Spring recan-  
bering machine  
50 tonne capa-  
city 1 no.  
- 0.85

7. Spring recanbe-  
ring machine 16 tonne  
capacity- 0.52

8. Other misc.  
tools - 0.38

9. X-ray copier  
machine (compute-  
rised 1 no. -1.15

4.12

Common for  
all Dists.

1. Air compressor  
1 (one) no.  
for Dinapur



Sl. No.	Item	1985-90 target	1985-90 achievement	1985-90 target	1985-90 achievement	1985-90 target	1985-90 achievement
1.	2.	3.	4.	5.	6.	7.	8.

MOTOR VEHICLE DEPTT:

1. Type writer	Nos.	-	2	-	-	-	2
2. Duplicating Machine.	-	-	-	1	1	-	1
3. Electric Embossing Machin.	-	-	1	-	-	-	-
4. Plastic Cards.	-	-	10,000	10,000	10,000	13,000	13,000
5. Training Drivers	-	-	-	3,800	-	-	5,000
6. Vehicles.	-	-	2	2	2	-	1
7. Sign boards	-	-	-	2	2	-	2
8. Condemed part of vehicles.	-	-	-	-	-	-	12
9. Computer Machin	-	-	-	-	-	-	1
10. Weight Bridge.	-	-	-	-	-	-	1
<b>Total :</b>		Nos.	5	13,805	10,005	-	18,020

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Statement GN-3  
State: Manipur

Draft Annual Plan 1989-90- Physical targets & achievements

Sl. No.	Item.	Unit.	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Anticipated achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.

SCIENCE TECHNOLOGY AND ENVIRONMENT

1.	Office Building for SIE	No.	1	-	1	-	-
2.	Science Centres (Mini District Level)	No.	8	3	3	3	2
3.	State Level Science Centre	No.	-	-	-	-	1
4.	School / Community Science Centre	No.	-	-	16	16	16
5.	Remote Sensing Centre	No.	1	1	-	-	-
6.	State Computer Centre	No.	1	1	-	-	-
7.	District Computer Centre	No.	8	-	7	7	7
8.	Research and Development Lab.	No.	1	-	1	-	-
9.	Food Testing Lab.	No.	-	-	1	-	-
10.	Environmental Monitoring Lab.	No.	1	-	1	-	-

Drift Annual Plan 1989-90 Final target & achievement

Statement GN-3  
State: Manipur

Sl. No.	Item	Unit	Seventh Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 Achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
<u>NON- CONVENTIONAL SOURCES OF ENERGY</u>							
1.	Biogas Plants	No.	50	15	20	100	100
2.	Biomass Gasifier	No.	15	-	-	-	-
3.	Solar Water Heater	No.	15	-	3	3	-
4.	Solar Desalination System	No.	25	-	5	5	3
5.	Domestic Solar Water Heater	No.	25	-	3	3	4
6.	Solar Cooker	No.	1000	-	-	-	-
7.	Street Lighting	No.	500	17	100	100	200
8.	Community Lighting	No.	40	-	1	1	4
9.	Solar Pumps	Nos.	25	2	3	3	5
10.	Wind Battery Charging for Win- less	No.	15	-	2	2	-
11.	Wind Mill Generation	No.	10	2	1	1	3
12.	Wind Pumps	No.	10	-	-	-	-
13.	Improved Chulahs and Wood Stoves	No.	10,000	3020	4000	4000	7000
<u>INTEGRATED RURAL ENERGY PROGRAMMES</u>							
1.	Implementation of UREP in Blocks	No.	-	2	2	2	5

130

Draft annual plan 1989-90-physical-target and achievement

Statement GN-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan Target	Annual Plan 1988-89 anticipated achievement.	Annual Plan 1989-90 target proposed
1	2	3	4	5	6	7	8
1.	International Tourist arrivals.	Number	100	63	70	80	100
2.	Domestic Tourist arrivals.	-do-	40000	70955	80000	1,10000	1,30,000
3.	Accommodation available:						
	(a) Rooms	-do-	37		8	8	-
	(b) Beds:	-do-	53		16	16	-

Sl. No.	Item	Unit	7th Five Year Plan (1985-90) Target.	Actual Achievement 1987-88	1988-89 Approved Target	Anticipated achievement.	1989-90 Proposed Target
1	2	3	4	5	6	7	8
1.	Strengthening of Statistical Machineries at different levels:						
	i) Expansion of district Statistical Offices.		Creation & filling up of 2 DSOs, 4 ADs, 8 Inspectors, 20 SIs, 10 PIs, 10 Computers, 2 UDCs, 10 LDCs, 3 drivers 6 Peons, 1 Chowkidars, 2 Draftsman & Purchase of 3 Jeeps, 8 Calculating machines, 2 Typewriters, 2 Duplicating Machines, Continuation of 13 SIs.	Filled up 2 DSOs, 2 ADs, 7SIs & 2 Peons. Created 3 SIs & 2 Draftsman.	Filling up of 3 SIs, 2 Draftsman, 2LDCs, creation of 1 Inspector, 2SIs, 1 PI, 1 Computer, 1 LDC, 2 Peons, & 2 Chowkidars. Purchase of Cal- culators.	Same as Col.7 continuation of compila- tion, ana- lysis of various statisti- cal data at the district level.	Creation and filling up of 2 ADs, 4 Inspec- tors, 6SIs, 3 PIs, 3 Computers, 2 LDCs, 3 Drivers & 1 Peon, Purchase of 3 Jeeps, 2 typewriters, 2 duplicating machines and calculators etc. Continuation of the works/programs mentioned in Col.(8).
	ii) Expansion of State Headquarters Office.		Creation & filling up of 1 DD, 1 AD (Printing), 2 ADs, 4 Inspectors, 7 SIs, 7 Computers, 1 Supdt/A.O., 2 JDCs, 4 LDCs, 1 Section holder, 1 Copyholder, 4 Drivers & Peons, Purchase of 1 Car, 2 Jeeps, 16 Calculators, 3 Typewriters & 3 Duplicating machines.	Created 1 UDC, 1 LDC, 1 Driver 2 filled up 2 peons.	Filling up of 2 LDCs & 1 Driver. Creation of 1 AD (Printing), 1 Inspector, 1 SI, 2 Corps. 1 Supdt/A.O., 2 LDCs, 1 Sectionholder, 1 Copyholder, 1 Driver & 1 Peon. Purchase of 1 Car/ Jeep, Typewriter, Calculators, Duplicating machines etc.	Same as Col.7.	Creation & filling up of 1 Dy. Director, 1 AD, 2 Inspectors, 1 SI, 3 Computers, 1 Driver, 2 LDCs, & 2 Peons, Purchase of 1 Jeep, Typewri- ters, 4 Calculators and 1 Duplicating

1	2	3	4	5	6	7	8
2.	Installation of a Mini Computer.	Creation & filling up of 1 Deputy Director, 1 AD, 3 Inspectors & 2 Peons. Purchase of 1 Mini Computer & other accessories etc. construction of building.	Created 2 Inspectors & 1 Peon. Filled up 1 Peon.	Filling up of 1 Inspector & 1 Peon. creation of 1 Inspector & 1 Peon. Dev. of software package.	Same as Col.7.	Creation and filling up of 1 D.D. & 1 AD, Development of Software package.	
3.	Expansion of NSS Orgn.	Creation & filling up of 4 Inspectors and 16 Primary Investigators.	Continuing the scheme.	Continuation of the same.	Same as Col.7.	Continuation of the scheme. Collection of data relating to Socio-economic survey, S.E. & SCE under the NSS programme at the district level.	
4.	Crop Estimation Survey under the Centrally sponsored scheme.	Creation and filling up of 6 Inspectors, 26 PIs, and 2 LDCs, Purchase of furniture and equipments.	Creation & filling up of 3 Inspectors, 13 PIs, Purchase of furniture & equipments.	Filling up of 8 PIs.	Same as Col. 7	Creation & filling up of 3 Inspectors, 12 PIs & 2 LDCs, Purchase of furniture & equipments.	

Draft Annual Plan 1989-90 Physical Target and Achievement.

Sl. No.	Item	Unit	7th Five year plan (1985-90) Target.	Annual Plan 1987-88 Achievement.	Target	Annual Plan, 1988-89 Anticipated Achievement.	Annual Plan 1989-90 Target proposed.
1	2	3	4	5	6	7	8

FOOD : Expansion of PDS

1.	Direction and Administration: Strengthening of district level machineries (including selling up of departmental mini workshop.	No.	3 DSO, 3 AD, 5 CSI, 5 DA, etc.	7 Accountant, 8 CSI, 10 DA, 7 Chowkidar.	-	-	1 Addl. Director, 1 Legal Adviser, 7 FA.
2.	Construction of Godowns.	No.	14 Nos.	Ongoing scheme.	5 more Godowns.	Ongoing scheme.	On-going scheme.
3.	Maintenance of Transport Vehicles, Transport subsidy.						
4.	Selling up of State level consumer protection council etc.	No.					

DRAFT ANNUAL PLAN 1988-90 PHYSICAL TARGET & ACHIEVEMENT:

Sl. No.	ITEM	Unit	Seventh five year plan 1985-90 Target.	Annual Plan 8788 Actual Achievement	Annual plan 1988-89 Target	Anti Achi.	1989-90 Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.
<u>ELEMENTARY EDUCATION:</u>							
1.	Classes-I-V(Age Group 6-10)						
	a) Total Enrolment(All Communities)						
	Boys	000s	129.50	122.50	3.50	3.50	3.70
	Girls.	000s	125.70	125.90	5.00	5.00	4.80
	Total	000s	255.20	238.40	8.50	8.50	8.50
	<u>Percentage to age group:</u>						
	Boys	000s	110	114.00	112.00	112.00	110.00
	Girls.	000s	110	110.00	110.00	110.00	110.00
	Total	000s	110	112.00	111.00	111.00	110.00
	b) <u>Employment of S.C.</u>						
	Boys	000s	2.07	1.90	0.08	0.08	0.09
	Girls	000s	1.88	1.76	0.06	0.06	0.06
	Total	000s	3.95	3.66	0.14	0.14	0.15
	<u>Percentage to age group:</u>						
	Boys		110	115.10	114.45	114.45	113.74
	Girls		110	108.60	107.06	107.06	105.62
	Total		110	111.90	110.79	110.79	110.00
	c) <u>Enrolment of S.T.</u>						
	Boys	000s	39.00	36.80	1.20	1.20	1.20
	Girls	000s	37.85	36.85	0.50	0.50	0.50
	Total	000s	76.85	73.65	1.70	1.70	1.70



Draft Annual Plan 1989-90-Physical target and achievements

Statement Govt  
State: Manipur

Sl. No.	Item	Unit	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
	<u>Percentage to age Group:</u>						
	Boys		110	120.00	112.00	112.00	111.00
	Girls		110	113.10	111.00	111.00	100.00
	Total		110	115.55	111.00	111.00	105.00
2.	<u>Classes VI-VIII (age group 11-13):</u>						
	<u>a) Total enrolment (all communities):</u>						
	Boys	000s	51.00	49.00	1.00	1.00	1.00
	Girls	000s	49.60	46.20	1.70	1.70	1.70
	Total	000s	100.60	95.20	2.70	2.70	2.70
	<u>Percentage to age groups:</u>						
	Boys		90	87.00	89.00	89.00	90.00
	Girls		90	84.00	87.00	87.00	90.00
	Total		90	86.00	88.00	88.00	90.00
	<u>b) Enrolment of S.C.:</u>						
	Boys	000s	0.72	0.66	0.03	0.03	0.03
	Girls	000s	0.63	0.59	0.02	0.02	0.02
	Total	000s	1.35	1.25	0.05	0.05	0.05
	<u>Percentage to age group:</u>						
	Boys		90	89.20	92.00	92.00	94.70
	Girls		90	80.80	83.50	83.50	85.10
	Total		90	85.00	87.80	87.80	90.00
	<u>c) Enrolment of S.T.:</u>						
	Boys	000s	12.25	11.25	0.50	0.50	0.50
	Girls	000s	14.40	14.00	0.20	0.20	0.20
	Total	000s	26.65	25.25	0.70	0.70	0.70
	<u>Percentage to Age Group:</u>						
	Boys		90.00	75.70	79.00	79.00	82.00
	Girls		90.00	96.70	97.00	97.00	98.00
	Total		90.00	85.20	88.00	88.00	90.00

1. ----- 2. ----- 3. ----- 4. ----- 5. ----- 6. ----- 7. ----- 8. -----

3. SECONDARY EDUCATION:

i) Classes IX - X Enrolment:

Boys  
Girls  
Total

ii) Classes XI - XII:

Boys  
Girls  
Total

C. NON-FORMAL EDUCATION (Part time continues)

Classes Enrolment:

i) Age Group 6- 10

Total	Nos.	10,000	-	2,000	2,000	
-------	------	--------	---	-------	-------	--

Girls.	Nos.	6,000	-	1,400	1,400	
--------	------	-------	---	-------	-------	--

ii) Age Group 11-13

Total

Girls.

D. TEACHERS (ADDITIONAL)

i) Primary Classes I-V

Nos.	800	-	100	100	100
------	-----	---	-----	-----	-----

ii) Middle Classes VI-VIII

Nos.	1,400	-	-	-	-
------	-------	---	---	---	---

iii) Secondary Classes IX-X

Nos.	2,540	-	130	130	-
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iv) Higher Secondary XI-XII

Nos.	-	261	120	120	19
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Draft Annual Plan 1989-90. Physical target & achievements

Sl. No.	Item.	Unit.	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.

ADULT EDUCATION:

i) Number of participants (age Group 15-35)	000s	377	65	79	79	84
ii) No. of Centres open under						
a) Central Programme	Nos.	3000	1549	1600	1600	1600
b) State Programme	Nos.	4565	948	1033	1033	1200

TECHNICAL EDUCATION:

A) Existing C. I. T. Govt.

(Annual Intake) Polytechnic:

1. Civil	30	72	80	80	80
2. Electrical	20	33	20	20	20
3. Mechanical.	20	18	20	20	20

Sl. No.	Item.	Unit.	Seventh Annual Plan 1987-88		Annual Plan 1988-89		Annual Plan 1989-90	
			Plan (1985-90) target	achievement	Target	anticipated achievement	target proposed	State Govt. plan for 1989-90
1.		3.	4.	5.	6.	7.	8.	

Contd. TECHNICAL EDUCATION:

B) <u>New Course</u>								
1.	Electronics & Telecommunication.		30	-	15	15		30
2.	Computer application		15	-	15	15		15
3.	Pharmacy.		15	-	-	-		15
			180	123	150	150		180
C) <u>Opening of Girls' Wing in the Existing Polytechnic:</u>								
1.	Architecture		30	-	15	15		15
2.	Textile design & Dress making.		15	-	-	-		15
3.	Electronics.		30	-	15	15		15
4.	Computer technology.		15	-	15	15		15
5.	Medical Laboratory Technology.		15	-	-	-		15
			105	-	45	45		75

## STATEMENT: GN-3.

CODE NO.	ITEMS.	UNITS.	7th Plan	1987-88	1988-89		1989-90
			1985-90 Targets.	Achieve ments.	Approved Targets.	Anti.achi evements.	Proposed Targets.
1	2	3	4	5	6	7	8
<u>277 EDUCATION (CONTD)</u>							
#)	Encour. of books in Tribal Dialects.	Nos.	200	69	60	60	50
g)	Equipment to Schools.	Nos.	100	26	-	-	-
h)	Stipend to Spl. Coaching, Sc, Maths, Eng.		1000	700	50 cent.	50 cent.	75 Centres.
i)	Const/Maintenance of Community Halls	Nos.	25	Constn-5 Repair-4	-	-	-
j)	Distribution of T.V. Sets.	Nos.	25	-	-	-	-
k)	Arts and Culture	Nos.	525	521	-	-	-
l)	Supply of Uniforms to Girls students in Classes IX to XII	Nos.	-	-	2000	2000	1000
m)	Supply of Note Books to students in Classes I to VIII	Nos.	-	-	-	-	13,274
n)	Fin. assist. to candidates appearing in the Civil Service Examinations	Nos.	-	-	-	-	20
<u>282 HEALTH</u>							
a)	Free medical treatment	Nos.	615	165	3333	3333	4000
b)	Medical reimbursement	Nos.	-	-	333	333	500
c)	Mobile Medical Team.	Nos.	-	-	1	1	1
d)	Free Electric Service Connection	Nos.	-	-	5150	5150	-
<u>283 HOUSING</u>							
a)	housing Programme	Nos.	100	26	-	-	-
<u>800 OTHER EXPENDITURES. (50% STATE'S SHARE OF GSS)</u>							
a)	Constn. of Girls Hostels.	Nos.	5	4	2	2	4
b)	Construction of Boys Hostels.	Nos.	-	-	-	-	4
c)	Other Schemes (Res. & Trg.)	Nos.	Maintenance of Research Coll & Constn. of TRI bldg.				
d)	Establishment of Book Banks.	Nos.	1	Maintenance of Book Bank of RMC.			
e)	Stipend to Pre-Exam Coaching	Nos.	-	-	50	50	50

contd/-

## STATEMENT GN-3

Code No.	ITEMS	UNIT.	1987-88				1988-89		1989-90
			7th Plan 1985-90 Targets.	Achieve- ments.	Target	Anticipated Achievement.	Proposed Targets.		
1	2	3	4	5	6	7	8		

30 GENERAL00 DIRECTION AND ADMINISTRATION

- a) Constn/Maint.of Office building No. Constn.of TD Office building and maintenance.
- b) Staff Component & other Office Contingencies. No. Staff Salary and other Office contingencies.
- c) Purchase of Vehicles. Nos. - - 2 2 Jeeps 3 Jeeps.
- d) Post creation for District Office and strengthening of TD Directorate. No. Provision for creation of posts for District Offices and to strengthen the Directorate of Tribal Development Department.

000-OTHER EXPENDITURE

- a) Strengthening of Ashram Schools. Fund is earmarked for strengthening & maintenance of Ashram Schools.

Sl.No.	Item	Unit	7th Plan (1985-90) Targets	1988-89 Achievement	1988-89 Target	Anticipated achievement	8th Plan 1989-90 Targetproposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>Employment (New Schemes(Proposed))</u>							
1.	Employment Information & Assistance Bureaux(Hill)	14	14	-	-	-	14
2.	Acquisition of land for office buildings (Hill & Valley)	6					6
3.	Purchase of Jeer(Hills)/Van(Valley)	2	2	-	-	-	2
<u>4. Labour We &amp; Labour Welfare:</u>							
A.	Admn.of labour laws	No.of staff to be appointed for impvt.of Admn.of Labour laws	37	7	19	19	2
B.	Enforcement of minimum rates of wages for the agrl.labours.	No.of block the areas of which to be covered by the enforcement of the minimum rates of wages	30	16	14	14	x
<u>Labour &amp; Labour Welfare(Craftsman Trg)</u>							
<u>I. Craftsman Training</u>							
1.	No(s)of Industrial Training Institute	Nos.	6	6	6	6	6
2.	Intake capacity	Nos.	688	112	160	160	160
3.	No.of persons undergoing training	Nos.	596	96	160	160	160
4.	Out turn	Nos.	596	96	160	160	160
<u>II. Apprenticeship Training</u>							
1.	Training Places locatêd	Nos.	80	70	80	70	80
2.	Training places utilised	Nos.	60	50	80	70	80
3.	Apprentices trained	Nos.	350	45	56	56	70

Unit Annual Plan 1985-90

Sl. No.	1.	2.	3.	4.	5.	6.	7.	8.
				(1985-90) target	1987 achievement.	target anticipated	achievement	1988 target proposed

SOCIAL WELFARE

I. Direction and Administration

a) Estt. of Social Welfare Office(Hd.Qtr.)	Office	I	I	I	I	I	I	I continuance.
b) Estt. of District Social Welfare Office (Dist. Hd, at District Level)	Office	5	2 to be opened	6	-	6	6	8 continuance
<u>2. Child Welfare</u>	Total (Cum)	1500(new)	57	100	100	220		
a) Foster care Scheme/sponsoring Programme								
<u>Children in need of care of Protection(CSS)</u>	No.	10	continence	6	6	5	8	
b) Estt. Destitute Children Home(Boys)	No.	I	conti.	I	I	I	I	
c) Estt. of Destitute children Home(Girls)	No.	I	conti.	I	I	I	I	
d) Recreation for Children(BalBhavan)	No.	-	-	-	-	-	-	to be opened.
e) Bal Bhavan(Districts)	No.	-	-	-	-	-	-	



## Draft Annual Plan 1989-90 - Physical target and achievement

Statement GP-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan target	Annual Plan 1988-89 anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
<b>3. Women Welfare</b>							
	a) Working Ladies Hostel						
	- Unit	No.	1 cont.	1	1	1	1 cont.
	- Beneficiaries	Total	50	-	-	50	50 nuence
	b) Training- cum- Production Centre.						
	- Unit	No.	4 (New)	1	1	1	2
	- Beneficiaries	Total	500	60	30	100	130
	c. Rehabilitation of Women in Distress (CSS)						
	- Unit	No.	15	-	10	10	2
	- Beneficiaries	Total	1125	-	250	250	50
	d) Women Development Corporation	No.	-	-	-	-	2000
<b>4. WELFARE OF HANDICAPPED</b>							
	a) Estt. of Govt. Ideal Blind School.						
	- Unit	No.	1 cont.	1	1	1	1
	- Beneficiaries	Total	150	60	75	75	100
	b. Estt. of Deaf & Mute School						
	- Unit	No.	1 cont.	1	1	1	1
	- Beneficiaries	Total	150	60	50	50	100
	c. Vocational Training -cum- Rehabilitation Centre.						
	- Unit	No.	7 (new)	1	1	1	1
	- Beneficiaries	Total	1500	30	20	60	60

Draft Annual Plan 1989-90- Physical target and achievement

Statement SN-3

Sl. No.	Item.	Unit.	State: Manipur				
			Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual plan 1988-89 target anticipated achievement	Annual plan 1989-90 target proposed.	
1.	2.	3.	4.	5.	6.	7.	8.
d.	Grant- in-aid to Voluntary Organisations dealing with Handicapped persons.						
	- Unit	No.	30	10	12	10	12
e.	Echolarship to handicapped students-						
	- Beneficiaries	Total	2500	244	250	400	300
f)	Prosthetic Aid Scheme - Beneficiaries	Total	-	-	-	10	20
5.	<u>CORRECTIONAL SERVICES</u>						
	a. Estt. of Children Home/Special school - Unit	No.	1 conti.	1	1	1	1
	-Beneficiaries	Total	200	-	-	50	50
	b. Protective Home	No.	-	-	-	-	1
6.	<u>Others</u>						
	a. Grant- in- aid to Manipur State Social Welfare Advisory Board- Unit	No.	1 conti.	1	1	1	1
	b. Grant- in- aid to Vol. Orgns.						
	i. Grant to Vol. Orgns. engaged in correctional services.	No.	50	10	15	10	18
	ii. Grant to Vol. Orgns. working in the field	No.	200	70	50	50	110

Draft Annual Plan 1989-90-Physical target and achievement

Statement GN-3

State: Manipur

Sl. No.	Item	Unit	Seventh plan 1985-90 target	Annual plan 1987-88 achievement	Annual plan target	Annual plan 1988-89 anticipated achievement	Annual plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.

10. Seminar conference etc.

i)	Seminar / Conference on Handicapped.	No.	200	-	10	10	20
ii)	Seminar/ Conference on correctional services.	No.	100	10	15	10	20

PROHIBITION EDUCATION

a. Grant-in-aid to Prohibition organisations.

-	Unit	No.	100	45	25	30	20
b.	Seminar / Conference	No.	100	16	25	30	27

LEGAL AIDS & ADVICE:

1.	Conference/Camp.	No.	17	-	-	-	0
2.	Lok Adalat	No.	10	-	-	1	6
3.	Display of Hoarding.	No.	17	-	-	9	0

Draft Annual Plan 1988-90 - physical target and achievement

Statement G-3  
State Manipur

Sl. NO	Item.	Unit.	Seventh plan 1985-90 target	Annual Plan 1987-90 achievement	Annual plan 1988-89 target	Annual plan 1988-89 anticipated	Annual plan 1989-90 target	Annual plan 1989-90 proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>M.O.S.</u>								
1.	Minor Irrigation	Nos.	1,290 covering 12 500 ha.	119 Nos. covering 2000 ha.	120 covering 2000 ha.	120 Nos. covering 2000 ha.	180 nos covering 3000 ha.	
2.	Misc. Engineering Works	Nos.	38 Nos.	4 Nos.	2 Nos.	2 Nos.	4 Nos.	
3.	Agriculture :							
	i. Winter crop cultivation by distributing seed viz, pea, wheat, mustard and potato,	hect.	20,000 ha.	5,150 ha.	4,000ha.	4,000ha.	5,000ha.	
	ii. Agro-service Centre.	Nos.	15 Nos	3 Nos.	2 Nos.	2 nos	5 Nos.	
	iii. P.D.S. adopted Model Village.	Nos.	15 Nos	1 Nos	4 Nos	4 Nos	-	
	iv. Distribution of vegetable seeds and fruit plants.	ha.	1,650 ha. 18,00,000	23,00Nos. fruit plants	30,000 nos.	30,000 Nos.	60,000 Nos.	
4.	Handloom							
	i. Distribution of loom accessories (wire head, shuttle, read)	Nos.	500 Nos. 50	91 Nos	50 Nos	50 Nos	100 Nos.	
	ii. Handloom Production Centre	Nos.	100 Nos.	47 Nos.	10 Nos.	10 Nos	10 Nos.	
5.	Small Scale Industries.	Nos.	10 Nos.				3 Nos.	

Draft Annual plan 1989-90- physical target and achievement

Statement C-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh plan 1985-90 target	Annual plan 1987-88 achievement	Annual plan target	Annual plan 1988-89 anticipated achievement	Annual plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
	<u>P.A.B.</u>						
1.	Imphal District	Nos.	200	199	209	209	225
2.	Bishnupur District	Nos.	35	31	38	38	41
3.	Thoubal District.	Nos.	40	32	36	36	40
4.	Ukhrul District.	Nos.	50	39	43	43	47
5.	Tamenglong District.	Nos.	43	28	34	34	38
6.	Senapati District	Nos.	52	46	47	47	52
7.	Churachandpur District.	Nos.	65	63	65	65	67
8.	Chandel District.	Nos.	70	63	67	67	70
		Nos.	555	501	539	539	580

\* All Figures are cumulative.

Annual Plan 1989-90  
M.N.F. Outlay & Expenditure

G.N. 4

(Rs. in lakhs)

SL. No.	Name and Programme	Seventh Plan (1985-90) approved outlay	1987-88	1988-89	1989-90		of which capital content
			Actual Expendr.	Approved outlay	Anticipated expenditure	Proposed outlay	
1	2	3	4	5	6	7	8
1.	Rural Electrification	1794.00	295.30	425.00	700.00	1245.00	871.50
2.	Rural Fuel wood	292.25	63.80	70.00	71.00	95.50	-
3.	Rural Road.	1450.00	387.90	300.00	300.00	500.00	500.00
4.	Elementary Education	1495.00	330.00	400.00	400.00	520.00	100.00
5.	Adult Education	180.00	44.08	50.00	50.00	90.00	-
6.	Rural Health	618.74	97.51	130.00	180.00	229.12	88.00
7.	Rural water Supply	2230.00	591.00	600.00	600.00	705.00	535.50
8.	Rural Sanitation	250.00	9.00	20.00	20.00	75.00	60.00
9.	Rural House site- cum- construction scheme.						
	a. Allotment of sites	-	-	-	-	-	-
	b. Constn. Assistance	-	-	-	-	-	-
	c. Sub total :-						
10.	Environmental improvement of slum	25.00	10.00	10.00	10.00	10.00	-
1.	Nutrition	220.00	45.00	80.00	80.00	132.32	-
2.	Public distribution	80.00	24.74	25.00	25.00	130.03	18.70
	<b>Total :-</b>	<b>3635.01</b>	<b>1808.33</b>	<b>2180.00</b>	<b>2436.00</b>	<b>3731.97</b>	<b>2173.70</b>

DRAFT ANNUAL PLAN: 1989-90: DEVELOPMENT SCHEMES/PROJECTS  
PHYSICAL TARGETS AND ACHIEVEMENTS.

STATEMENT GN-3

Code No.	ITEMS	Unit.	7th Plan	1987-88	1988-89		1989-90	
			1985-90 Approved Targets.	Actual Achieve ments.	Approved Targets.	Anticipated Achievement	Proposed Targets.	
1	2	3	4	5	6	7	8	
2 25 2225 00	<u>WELFARE OF SC, ST &amp; OTHER BACKWARD CLASSES.</u>							
	01 <u>WELFARE OF SCHEDULED CASTES:</u>							
	00 DIRECTION AND ADMINISTRATION		-	-	-	-	-	
102	<u>ECONOMIC DEVELOPMENT</u>							
a	Handloom Development Programme	Nos.	250	25	-	-	36	
b	Piggery Development Programme	Nos.	135	50	81	81	xx 92	
c	Pottary Development Programme	Nos.	150	30	-	-	-	
d	Mulberry Plantation & Silk Worm rearing	Nos.	-	-	40	40	52	
e	Supply of Rickshaws	Nos.	75	15	-	-	12	
f	Poultry Development Programme	Nos.	-	30	-	-	13	
g	Cans & Bamboo Development Programme	Nos.	-	-	30	30	24	
h	Fin. assistt. to Pisciculturists	Nos.	140	-	-	-	26	
i	Supply of Sewing Machines	Nos.	-	30	-	-	-	
j	Monitoring & Evaluation	Nos.	Fund is earmarked for Maintenance etc.					
121	<u>ASSISTANCE TO PUBLIC SECTOR &amp; OTHER UNDERTAKINGS.</u>							
a)	Assistance to Manipur SC & ST Co-Op. Fed. Dev. Corporation for marketing of SC Produce.						Fund is earmarked for marketing of SC produce.	
277	<u>EDUCATION</u>							
a)	Pre-Marriage Stipend	Nos.	3380	90	-	-	-	
b)	Arts and Culture	Nos.	-	120	1	1	10 Trills	
c)	Distribution of Games/Sports materials	Nos.	-	-	5	5	25	
d)	Supply of Uniforms to Girls students in Classes IX to XII	Nos.	-	-	332	332	500	
e)	Sp. Coaching in Sci, Maths & English	Nos.	-	5	5	5	25	
f)	Constn. of Basket Ball Courts.	Nos.	-	-	-	-	2	
282	<u>HEALTH</u>							
a)	Fin. assistt. to Govt. hospitals							

Draft annual Plan for the year 1989-90

Statement GN3  
State / UT

SL No.	Item	Unit	Seventh Five year plan 1985-90	1987-88 Achievement	1988-89 Target	Anticipated achiev.	1989-90 proposed Target
1	2	3	4	5	6	7	8
	Sports & Youth Services						
1.	<u>DIRECTION &amp; ADMINISTRATION</u>						
	i. No of Post	no.	156	3	22	22	45
	ii) Type Machine	no.	8	4	2	2	2
	iii) Gastener Machine	no.	8	1	2	2	-
	iv. Vehicle to be purchased for district & Directorate	no.	12	2	2	2	2
			<u>184</u>	<u>10</u>	<u>26</u>	<u>28</u>	<u>49</u>
2.	Physical Education						
	a) Post	no.	644	-	-	-	100
	b) Training Institute for physical education.	no	1	-	-	-	1
	c) Mass orientation in physical Education.	No.	5	1	1	1	1
	d) Short term refresher course in physical Education	No.	10	1	1	1	2
	e. Deputation for training in higher course of studies.	No.	108	17	19	19	30
	f. Organisation of Bhartiyam	no.	10	-	-	-	9
	g. Deputation of teachers in search work	No.	5	-	-	-	1
	h. Seminar on physical Education.	No.	5	1	1	1	1
	i. Principal/ headmaster conference	No.	5	1	1	1	1



DRAFT ANNUAL PLAN 1989-90 PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Item	Unit.	Seventh Plan (1985-90) Target.	Annual Plan 1987-88 achievements.	Annual Plan 1988-90 Target	Annual Plan 1988-90 Anticipated Achievement.	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
j.	National physical fitness festival	No.	5	1	1	1	9
k.	Incentive state sports award/state sports talent search scholarship	No.	-	-	-	-	-
l.	Financial assistance for production of literature.	No.	-	-	-	-	150
	<b>Total Physical Education:-</b>	<b>No.</b>	<b>790</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>305</b>
3.	<u>Youth Welfare Programme for Students</u>						
	N.S.S. Programme.	No.	42	33	37	37	40
4.	<u>Youth Welfare Programme for Non- Students</u>						
a.	Post	No.	51	-	-	-	9
b.	Vehicle Plant & Machinery	No.	6	-	4	4	-
c.	Establishment of State Youth Centre, District & Village Youth Centre.	No.	141	110	123	123	132
d.	Anti Drug abuses camp	No.	120	21	8	8	8
e.	Organisation of 2 day career guidance conference	No.	640	118	123	123	131
f.	Organisation of youth leadership training at district & state.	No.	40	1	9	9	18
g.	Organisation of state level youth centre partnership training.	No.	15	1	2	2	3
h.	National integration /youth exchange	No.	40	8	9	9	9
i.	Study tour & youth exchange programme.	No.	50	10	11	11	11
j.	Deputation of youth worker/youth service personnels.	No.	-	-	-	-	-

## Draft Annual Plan 1989-90- Physical target and achievement

Statement C-3

State: Manipal

Sl No.	Item.	Unit.	Seventh Plan (1985-90) target	Annual Plan 1987-88 Achievement	Annual Plan 1988-89 Target	Annual Plan 1989-90 Anticipated achievement.	Annual Plan 1989-90 target proposed
	k. Observance of national youth day & work	No.	55	9	9	9	9
	l. Youth camp for social services	No.					
	a. afforestation	No.	50	10	10	10	10
	b. Youth work camp	No.	-	-	3	3	8
	m. Incentive award.	No.	00	4	16	16	16
	n. Financial assistance	No.	-	9	-	-	-
	o. Youth advantive programme	No.					
	I) Organisation of basic and adventure training including havycylding	No.	-	3	-	-	-
	II) Financial assistance to adventure clubs	No.	-	4	-	-	-
	III) Flying Club	No.	1	1	-	-	-
			<u>1284</u>	<u>310</u>	<u>336</u>	<u>336</u>	<u>364</u>
5.	<u>GAMES &amp; SPORTS</u>						
	a) Post	No.	22	4	10	10	7
	b. Organisation of Sports for school students	No.	750	57	55	55	55
	c. National participation	No.	65	11	11	11	11
	d. Organisation of Sports for school students and non-students.	No.	25	21	20	20	20
	e. National participation	No.	-	3	5	5	5
	f. Financial assistance	No.	47	-	-	-	-
	g. Organisation of coaching camp	No.	-	-	3	3	20
	h. Sports salent search sholership/ Incentive award now shifted to physical education.	No.	250	265	-	-	-

## Draft Annual Plan 1989-90 - physical target and achievement

Statement V-3

State: Manipur

Sl. No.	Item	Unit	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1989-90 anticipated achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
	i. Independence Day foot ball tournament.	No.	50	-	9	9	9
	j. Promotion and development of Indegenous of game.	No.	-	2	2-	2	2
	k. State snare central plan scheme.	No.	115	100	100	100	100
	<u>L. Building</u>						
	a. District office building/ sub- divisional office/ staff quarters .	No.	9	-	-	-	12
	b. Administrative building/ hostel bldg.	No	2	-	-	-	1
	<u>II. STADIA</u>						
	a. Sports complex at khuman lampak						
	i) Main stadium	No.	1	1	1	1	-
	ii) Swimming pool	No.	1	-	1	1	-
	iii) Rowing canal	No.	1	1	1	1	-
	iv ) Multipurposed Indoor	No.	1	-	-	-	1
	v. Hockey field/Cricket ground	No.	2	-	-	-	2
	b. Mini stadia at 8 districts.	No.	8	6	7	7	8
	c. Indoor stadia at 7 districts	no.	7	-	-	-	5
	d. 3 swimming pool at 3 districts.	NO	3	-	-	-	2
	e. State contribution for establishment NIS centre Imphal.	No.	-	-	-	-	-

Sl. No.	Item.	Unit.	5. Tenth plan (1985-90) target	6. Annual plan 1987-88 achievement	7. Annual target	8. Annual plan 1987-89 anticipated achievement	9. Annual plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.

**ARTS & CULTURE:**

1.	<b>DIRECTION &amp; ADMINISTRATION.</b>						
	a) Esstt. of Directorate of Arts & Culture.	No	1	1	1	1	1
2.	<b>FINE ARTS EDUCATION.</b>						
	a) Esstt. of Govt. Music College.	No	1	1	1	1	1
	b) Grant-in-aid to Manipur State Kala Akademi.	No	1	1	1	1	1
	c) Grant-in-aid to Imphal/Art College	No	1	1	1	1	1
	d) Conversion of Shri Shri Govindaji Martanalaya.	No	1	-	-	-	1
3.	<b>PROMOTION OF ARTS &amp; CULTURE:</b>						
	a) Grant-in-aid to Film Development Corporation.	No (Continuation)	1	1	1	1	1
	b) Grant-in-aid to Voluntary Culture Orgs. (Theatre, Workshop, Library, Museum, Institute/Assn. Theatre Laboratory etc.	No	65	40	50	50	100
	c) Grant-in-aid to Artists to Visit Site Site Manipur.	No	100	-	50	50	50
	d) Annual Conference/Get-together of all the Artists of Manipur.	No	1000	-	500	500	1000

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No.

1.	2.	3.	4. (1985-90) achievement target	5.	6.	7. achievement target	8. target proposed
<u>HEALTH &amp; FAMILY WELFARE:</u>							
i)	<u>Hospitals :</u>	Nos (Cum)	1 (Upgdn)	1	1	1	-
	a) Urban	"	1 (Upgdn.)	-	-	-	-
	b) Rural	"	-	-	-	-	-
ii)	<u>Dispensaries:</u>	"	-	-	-	-	-
	a) Urban	"	-	-	-	-	-
	b) Rural	"	-	-	-	-	-
iii)	<u>Beds:</u>	"	200 beds	-	-	-	100
	a) Urban Hosp.& Dispy.	"	-	-	-	-	-
	b) Rural -do-	"	-	-	-	-	-
	c) Bed Popln. ratio	Nos per 1000	0.86	0.86	0.86	0.86	1.00
iv)	<u>Nurses &amp; Doctor ratio</u>	Nos (per 3 doctors)	2	2	2	2	2
v)	<u>Doctor Popln. ratio</u>	Nos (per 1000 Popln)	0.03	0.03	0.03	0.03	0.03
vi)	<u>Health Centres :</u>	Nos (Cum.)	119	45	21	21	10
	1) Subcentres	"	37	9	13	13	6
	2) P.H.C.	"	10	2	4	4	2
	3) C.H.C.	"	-	-	-	-	-
vii)	<u>Trg. of Auxiliary Nurse Mid-wives:</u>	"	-	-	-	-	-
	a) Institutes	"	36	60	30	-	60
	b) Annual Intake	"	29	58	60	60	60
	c) Annual Out term	"	-	-	-	-	-

Sraft Annual Plan 1989-90-Physical target & achievements

Sl. No.	Item.	Unit.	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
viii)	<u>Control of Diseases:</u>						
	a)	T.B. Clinic	Nos (Cum)	2	-	-	-
	b)	Leprosy Control Units		3	1	1	1
	c)	Filaria Units		-	-	-	-
	d)	SIT Centres		15	2	2	-
	e)	Dist. T.B. Centres		2	-	-	-
	f)	T.B. Isolation beds		20	10	10	10
	g)	Cholera Compat Teams		-	-	-	-
	h)	STD Clinics		-	-	-	-
	i)	Filaria Control Units		-	-	-	-
	j)	National Scheme for prevention of Blindness.					
		= Mobile Units		7	1	1	2
		= Set up PHCs assisted		52	-	-	10
		= Ophthalmic Deptts.assisted		-	-	-	-
ix)	Maternity & Child Welfare Centres other than PHCs, CHCs and SCs:		-do-				
	a)	Rural					
	b)	Urban					
	The information is to be submitted by the F.W.Deptt., Manipur.						
x)	Training & Employment of Multipurpose Workers :						
	a)	District covered		8	1	1	1
	b)	Trainers trained		480	60	60	10
	c)	Workers trained		1302	120	120	60

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Draft Annual Plan 1988-90-Physical targets & achievements

Statement GN-3  
State: Manipur

Sl. No.	Item	Unit	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 Target	Anticipated achievement	Annual Plan 1989-90 target	Proposed
1.	2.	3.	4.	5.	6.	7.	8.	

40-Sewerage & Water Supply

A-Urban Water Supply :-

i) Corporation towns (Town-wise)	Cumulative	-	-	-	-	-	-	-
a) Augmentation of Water Supply	MLd.	40.00	-	-	11.30	11.30	-	13.60
b) Population covered.	Lakhs	2.50	-	-	0.80	0.80	-	0.95
ii) Other Towns:								
a) Original Schemes								
Towns covered:	Nos.	4	-	-	2	2	-	2
Population covered	Lakh	0.17	-	-	0.05	0.05	-	12
b) Augmentation Schemes								
Towns covered:	No	10	2	-	6	6	-	6
Population covered	Lakh	0.50	0.20	-	0.22	0.22	-	0.20

B-Urban Sanitation:

i) Sewerage Schemes-								
Corporation Towns(Town-wise)	Cumulative	-	-	-	-	-	-	-
a) Augmentation of capacity	MLd	-	-	-	-	-	-	-
b) Population covered.	Lakh	-	-	-	-	-	-	-

..../-

Sl. No.	Item.	Unit.	Seventh Annual Plan 1987-88, (1985-90) target	Annual Plan 1987-88 achievements	Annual Plan 1988-89 Target	Annual Plan 1988-89 Anticipated Achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.

ii)

Other Towns:-

a) Original Schemes:

Towns covered.

No.

-

-

-

-

-

Population covered

Lakh

iii)

Drainage Schemes:

a) Original Schemes:-

Towns covered

No.

-

Part of Imphal Town

-

-

-

Population covered

Lakh

0.50

0.15

0.15

0.15

0.20

b) Augmentation Schemes:-

Towns covered

No.

-

-

-

-

-

Population covered

Lakh

-

-

-

-

-

iv)

Latrine conversion Programme:

a) Latrines converted

No.

Proposal to get 50% subsidy from the Welfare

b) Towns covered

No.

Ministry, Government of India is under process

c) Population covered

Lakh

to take up a project covering 5 small towns.

v)

Urban Low Cost Sanitation:

a) Latrines constructed

No.

17500

1

1500

1500

2500

b) Household latrines constructed.

No.

(10 users)(250 users)(10 users)(10 users)(10 users)

c) Towns covered

No.

32 (partly)

25 (partly)

3 (partly)

3 (partly)

3 (partly)

d) Population covered.

Lakh

1.40

0.0002

0.04

0.04

0.15

C-Rural Water Supply:

a) Pipe water supply:

Village covered

No.

350

43

47

45

25

Population covered

Lakh

1.21

0.30

0.50

0.30

0.20

...../-



Draft Annual Plan 1987-88 - Physical targets

Sl. No.	Item.	Unit.	Seventh Plan (1985-90) target	Annual Plan 1987-88 achievement	Target	Anticipated achievements	1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
b)	<u>Power Pump Tube Wells</u>						
	Village covered	No.	10	-	-	-	-
	Population covered	Lakh	0.06	-	-	-	-
c)	<u>Hand-pump Tube Wells:</u>						
	Villages covered.	No.	40	30	40	40	10
	Population covered.	Lakh	0.16	0.03	0.08	0.08	0.02
d)	<u>Sanitary Wells:</u>						
	Village covered.	No.	15	-	-	-	-
	Population covered.	Lakh	0.03	-	-	-	-
e)	<u>Open dug wells:</u>						
	Village covered.	No.	-	-	-	-	-
	Population covered.	Lakh	-	-	-	-	-
f)	<u>Partial to full coverage:</u>						
	Village covered.	No.	-	-	160	160	160
ii)	<u>Central Sector (RWSP)</u>						
a)	<u>Pipe water supply</u>						
	Village covered	No.	447	142	133	135	50
	Population covered	Lakh	1.81	0.30	0.26	0.27	0.13
b)	<u>Power pump Tube Wells:</u>						
	Village covered	No.	-	-	-	-	-
	Population covered.	Lakh	-	-	-	-	-
c)	<u>Hand-pump tube-wells:</u>						
	Village covered	No.	-	-	-	-	-
	Population	Lakh	-	-	-	-	-

..../-

Sl. No.	Item.	Unit.	Seventh Annual Plan 1987-88 (1985-90) achievement target	Annual Plan 1988-89 Target Anticipated achievement	Annual Plan 1988-89 Target Anticipated achievement	Annual Plan 1989-90 target proposed			
			2.	3.	4.	5.	6.	7.	8.
d)	<u>Sanitary Wells:</u>								
	Village covered	No.	-	-	-	-	-	-	-
	Population covered	Lakh	-	-	-	-	-	-	-
e)	<u>Open dug wells:</u>								
	Village covered	No.	-	-	-	-	-	-	-
	Population covered	Lakh	-	-	-	-	-	-	-
iii)	<u>Other Rural Water Supply Schemes:</u>								
a)	<u>Pipe water supply</u>								
	Village covered	No.	133	-	10	0.05	140		
	Population covered	Lakh	0.66	-	0.05	0.05	0.30		
b)	<u>Power Pump Tube-wells:</u>								
	Village covered	No.	-	-	-	-	-	-	-
	Population covered	Lakh	-	-	-	-	-	-	-
c)	<u>Hand-pump Tube-wells:</u>								
	Village covered	No.	55	-	10	10	40		
	Population covered	Lakh	0.05	-	0.05	0.05	0.10		
d)	<u>Sanitary Wells:</u>								
	Village covered	No.	-	-	-	-	-	-	-
	Population covered	Lakh	-	-	-	-	-	-	-
e)	<u>Open dug wells:</u>								
	Village covered	No.	-	-	-	-	-	-	-
	Population covered	Lakh	-	-	-	-	-	-	-
D-	<u>Rural Sanitation:</u>								
a)	Community Latrines Constructed	No.	12500 (10 users)	1562 (10 users)	1100 (10 users)	1100 (10 users)	3750 (10 users)		
b)	Household latrines constructed	No.	714	20	80	80	400		
c)	Village covered	No. (100% coverage)	(Partial)	(Partial)	(Partial)	(Partial)	(Partial)		
d)	Population covered	Lakh	1.00	0.09	0.06	0.06	0.23		

Statement GN-3  
State: Manipur

Draft Annual Plan 1989-90-Physical target achievements

Sl. No.	Item	Unit	Seventh Plan (1985-90) target	Annual Plan 1987-88 achievement	Annual plan 1988-89 Target	Anticipate achievement.	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>RENTAL HOUSING:</u>							
1.	Imphal District.	Nos.	720	720	730	730	756
2.	Thoubal District.	Nos.	70	60	64	64	71
3.	Bishnupur District.	Nos.	60	51	55	55	59
4.	Churachandpur.	Nos.	151	145	145	145	148
5.	Senapati District.	Nos.	162	152	154	154	158
6.	Ukhrul District.	Nos.	117	112	120	120	123
7.	Chandel District.	Nos.	128	120	122	122	125
8.	Tamenglong District.	Nos.	120	114	122	122	125
Total		Nos.	1528	1474	1512	1512	1565

\* All Figures are cumulative.

<u>POLICE HOUSING:</u>							
1.	Type-V	No.	4	1	1	1	-
2.	Type-IV	No.	21	4	4	4	1
3.	Type-III	No.	108	10	15	15	19
4.	Type-II	No.	84	9	-	-	31
5.	20 S/M Barrack	No.	20	2	-	-	11
6.	Police Club.	No.	5	-	1	1	-

1985-90 Physical target achievement  
 1987-88 Target achievement  
 1989-90 target proposed  
 1. 2. 3. 4. 5. 6. 7. 8.

**URBAN HOUSING:**

No.	Description	2.	3.	4.	5.	6.	7.	8.
1)	Low Income Group Housing Scheme.	No. of houses/families	760 (373-6th Plan 383-7th " )	342 (3rd instal- ment.	89 Construc- ted houses.	220 Cons- tructed houses.	220 Construc- ted houses.	
2)	Economically Weaker Section Housing Scheme.	"	800 (300-6th Plan 500-7th " )	150 (3rd instal- ment)	161 Construc- ted houses	300 -do-	300 -do-	

**FINANCE HOUSING:**

No.	Description	1. Completion of 713 in-complete houses.	1. comple- tion of 121 in complete houses.	1-Comple- tion of 447-in- complete houses.	1-Comple- tion of on Col. 6.
1)	House Building Advance to Govt. servant.				
		2. Constn. of 1341 New Houses.	2. Constn. of 447 New houses upto roof level.	2. Constn. and comple- tion of 447 new houses.	-do- as on Col. No.6.

Sl. No.	Particulars	1985-90 target	1985-90 achievements	Anticipated achievement	1990 target proposed
1.	2.	3.	4.	5.	6.
<b>URBAN DEVELOPMENT :</b>					
1.	Integrated Development of Small & Medium Towns (Centrally Sponsored Scheme).	4	Dev. of Kakching & Jiribam Town as per Project Report.	Dev. of Jiribam Town as per Project Report.	Dev. of Kakching, Jiribam, Lamalai & Bishnupur Towns as per Project Report.
2.	Strengthening of Urban Development Organisation. a) Directorate of MAHUD. b) PDA.	2	Strengthening of MAHUD Deptt. & the PDA.	Payment of salary to existing 16 posts of MAHUD Deptt.	Staff payment of 9-16 posts, creation of additional posts & appointment thereof in respect of MAHUD Deptt. Staff payment of 9-16 posts, creation of additional posts, apptt. thereof in respect of MAHUD Deptt. & reorganisation of the PDA by creation of Addl. posts & expansion of office building.
3.	Assistance to Local Bodies.	39	Financial Assistance to 8 Municipalities, 29 STCs. & Govindaji Temple Bd.	Grant-in-aid to 7 Muc., 8 STCs. & Govindaji Temple Bd. for Dev. & maint.	Grant-in-aid to 7 Muc., 22 STCs. & Govindaji Temple Bd. for Dev. & Maintenance. Grant-in-aid to 7 Muc., 22 STCs. & Govindaji Temple Bd. for Dev., and maintenance as well as sanitation scheme of Imphal Town.

Left Annual Plan 1987-90 Physical target & achievements

Statement GN-3  
State: Manipur

Sl. No.	Item.	Unit	Seventh Annual Plan (1985-90) achievements target	Annual Plan 1987-88 (1985-90) achievements target	Annual Plan 1988-89 Target Anticipated achievement	Annual Plan 1989-90 target proposed
<u>Contd. URBAN DEVELOPMENT :</u>						
4.	Beautification Project (Development of Parks).	1	Beautification of Imphal Town (Kangla Park, B.T. Park & Indira Park).	Improvement of Kangla Park (Phase-I B.T. Park & Indira Park)	Improvement of Kangla Park, B.T. Park and Indira Park etc.	Improvement of Kangla Park, B.T. Park and Indira Park etc.
5.	Assistance to PDA (Loan Component to PDA).		Constn. of Shop-Cum-Residential Complex & Housing Colony at Chingamacha & roadside shops.	Preparation for housing colony Sangakpham & constn. of shop-cum-residential complex at Lamphelpat.	Constn. of housing colony at Sangakpham crecent shopping centre at Lamphelpat and Super Market at Chinga Hillock.	Constn. of housing colony at Sangakpham crecent shopping centre at Lamphelpat and Super Market at Chinga Hillock.
6.	Urban Basic Service Programme.	1	To provide Civic amenities to the Women and Children belonging to weaker and vulnerable section of society.	Prochase of eqpts. of the Programmes, purchase of 1-Xerox machine & allowances to staff.	To implement the programme.	Implementation of the programme.

Draft Annual Plan 1989-90 - physical targets & achievements

Statement 34-3  
State: Manipur.

Sl. No.	Item.	Unit.	Seventh Annual Plan (1985-90) target	Annual Plan 1987-88 achievements	Annual Plan 1988-89 Target	Anticipated achievement	Annual Plan 1989-90 target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
<u>Contd. URBAN DEVELOPMENT:</u>							
	7. Slum Improvement.	No. of population.	To improve as many as 9577 slum dwellers.	7954 (Coverage of Koirangkhul, Dimdaijangkhul, Ningthoukhong & Telli ti village).	---	3000	3000
	8. Capital Project.	1	To take up scheme like traffic & transportation drainage, sewerage & water supply etc.	Execution of work for Traffic / the Naga Nallah Project Scheme of Imphal Town payment of consultancy fee for preparation of Imphal Urban Dev. Project Report.			Traffic and Transportation scheme of Imphal Town.
<u>URBAN DEVELOPMENT:</u>							
<u>Town &amp; Regional Planning.</u>							
	a) Master Plan Prepared.	No. of	10		4	4	4

Draft Annual Plan 1989-90-physical target and achievement

Statement G1-3

State: Manipur

Sl. No.	Item.	Unit.	Seventh Annual Plan 1985-90 target	Annual Plan 1987-88 achievement	Annual Plan 1988-89 target	Annual Plan 1988-89 anticipated achievement	Annual Plan 1989-90 target proposed
1.	2.	3.	4.	5.	6.	7.	8.
<u>PUBLICITY</u>							
1.	Subscription of T.P.Service.	No.	2 continuing		2	2	2
2.	Subscription of feature	No.	Continuing				
3.	Advertising	No.	10	5	4	5	5
4.	Purchase of P.A.Set.	No.	10	3	4	4	4
5.	Mobile Exhibition	No.	15	3	5	5	5
6.	Purchase of feature film.	No.	5	1	1	1	1
7.	Radio-press photo.	No.	5	1	1	1	2
8.	Press tour	No.	No. limit.	1	2	2	2
9.	Purchase of C.I.Set.	No.	100		10	10	10
10.	Opening of Information Centre	No.	5		2	2	3
11.	Research & Training.	No.	No. limit				
12.	Purchase of vehicle.	No.	5		1	1	1
13.	Radio Duplicating machine.	No.	5		1	1	1
14.	Opening of Dist. Inf. Unit.	No.	2		2	2	2
15.	Purchase of camera	No.	5		2	2	2
16.	Production of Documentary film.	No.	5		1	1	1
17.	Purchase of enlarging machine.	No.	5		1	1	1
18.	Publication of Manipur-To-Day	No.					
19.	Radio-Teakhaigi Chepching						
20.	Display advertisement.						
21.	Publication of Diary.						
22.	Radio- Calendar						
23.	Radio- Annual Admn. Report.						
24.	Radio- Greeting Cards						
25.	Construction						



## STATEMENT GN-3

Code No.	ITEMS	UNIT.	7th Plan 1985-90 Targets.	1987-88 Achieve ments.	1988-89 Approved Targets.	Anti. Achi vements.	1989-90 Proposed Targets.
1	2	3	4	5	6	7	8
282	<u>HEALTH</u>						
a)	Free Medical Treatment for Hospitalised cases for 15 days.	Nos.	385	22	67	67	170
b)	Improvement of Water Supply	Nos.	-	6	-	-	-
c)	Outside Medical Treatment	Nos.	-	-	5	5	-
283.	<u>HOUSING</u>						
a)	Housing Programme	Nos.	10	30	20	20	24
800	<u>OTHER EXPENDITURES.</u>						
1)	<u>50% STATE'S SHARE OF C.S. SCHEMES.</u>						
a)	Construction of Girls Hostels.	Nos.	3 Exten.	1	1	1	1 Unit.
b)	Improvement of Chingmeirong G. Hostel	Nos.	-	1	-	-	-
c)	Stipend for Pre-Exam Coaching	Nos.	-	-	5	5	5 students.

Contd/-

DRAFT ANNUAL PLAN: 1989-90: DEVELOPMENT SCHEMES/PROJECTS  
PHYSICAL TARGETS AND ACHIEVEMENTS.

STATEMENT EN-3

Code No.	ITEMS	Unit.	7th Plan 1985-90 Approved Targets.	1987-88 Actual Achieve ments.	1988-89 Approved Targets.	Anticipated Achievement	1989-90 Proposed Targets.	
1	2	3	4	5	6	7	8	
2 25 2225	00 WELFARE OF SC, ST & OTHER BACKWARD CLASSES.							
	U1 WELFARE OF SCHEDULED CASTES:							
	00 DIRECTION AND ADMINISTRATION	-	-	-	-	-	-	
102	<u>ECONOMIC DEVELOPMENT</u>							
a	Handloom Development Programme	Nos.	250	25	-	-	36	
b	Piggery Development Programme	Nos.	135	50	81	81	xx 92	
c	Pottery Development Programme	Nos.	150	10	-	-	-	
d	Mulberry Plantation & Silk worm rearing	Nos.	-	-	40	40	53	
e	Supply of Rickshaws	Nos.	75	15	-	-	12	
f	Poultry Development Programme	Nos.	-	30	-	-	13	
g	Bamboo & Bamboo Development Programme	Nos.	-	-	30	30	24	
h	Fin. assistt. to Pisciculturists	Nos.	140	-	-	-	26	
i	Supply of Sewing Machines	Nos.	-	30	-	-	-	
j	Monitoring & Evaluation	Nos.	Fund is earmarked for Maintenance etc.					
194	<u>ASSISTANCE TO PUBLIC SECTOR &amp; OTHER UNDERTAKINGS.</u>							
a)	Assistance to Manipur SC & ST Co-Op. Fed. Dev. Corporation for marketing of SC Products.						Fund is earmarked for marketing of SC products.	
277	<u>EDUCATION</u>							
a)	Pre-Matric Stipend	Nos.	3380	90	-	-	-	
b)	Arts and Culture	Nos.	-	120	1	1	10 Units	
c)	Distribution of Games/Sports materials	Nos.	-	-	5	5	25	
d)	Supply of Uniforms to Girls students in Classes IX to XII	Nos.	-	-	332	332	500	
e)	Sp. Coaching in 6th Maths & English	Nos.	-	5	5	5	250	
f)	Constn. of Basket Ball Courts.	Nos.	-	-	-	-	5	
302	<u>HEALTH</u>							
a)	...							

DRAFT FIVE YEAR PLAN 1989-90  
Physical Targets and Achievement - ANP.

Sl. No.	Head of Development.	Unit	1979-80 Level.	7th Five Year Plan Target (1985-90)	1987-88 Achievement	1988-89 Target	1988-89 Anticipated Achievement.	1989-90 Proposed Target
1	2	3	4	5	6	7	8	9
<b>1. Rural Electrification:</b>								
<b>A. Village Electrification</b>								
	Hill	No.	<del>34</del> 548	548	76	90	138	207
	Valley	No.	21	73	23	10	36	42
	<b>Total:</b>	<b>No.</b>	<b>55</b>	<b>621</b>	<b>99</b>	<b>100</b>	<b>174</b>	<b>249</b>
<b>B. 11 KV Transmission Line:</b>								
	Hill	Km.	33.90	2790.00	304.00	450.00	690.00	1035.00
	Valley.	Km.	14.19	415.00	80.50	50.00	180.00	210.00
	<b>Total:</b>	<b>Km.</b>	<b>28.09</b>	<b>3205.00</b>	<b>384.50</b>	<b>500.00</b>	<b>870.00</b>	<b>1245.00</b>
<b>C. Sub-Station(11/0.4KW):</b>								
	Hill	No.	31	598	76	90	138	207
	Valley	No.	13	123	23	10	36	42
	<b>Total:</b>	<b>No.</b>	<b>44</b>	<b>721</b>	<b>99</b>	<b>100</b>	<b>174</b>	<b>249</b>
<b>D. Pump Set Energisation:</b>								
	Hill	No.	-	50	-	-	-	-
	Valley	No.	10	50	-	-	-	-
	<b>Total:</b>	<b>No.</b>	<b>10</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

DRAFT  
Physical Targets

Sl. No.	Head of Development	Unit	1979-80 Level	7th Year Plan Target (1985-90)	1985-86 Achieve-ment.	Target	Antici. Achieve.	Proposed Target.
1	2	3	4	5	6	7	8	9
2.	<u>Rural Fuelwood:</u>							
	i) Plantation	000 Ha.		13400	2940	3050	3050	4200
	ii) Seedling distribution.	No.		95	2025	20	20	23
	iii) Area afforested.	Hect.		18150	3950	40	4050	5350
3.	<u>Rural Roads:</u>							
	a) Length	Km.	1818	2415	2343	2388	2388	2415
	b) Total No. of villages. 1949							
	c) <u>Villages connected:</u>							
	i) With a population of 1500 and above.	No.	75	120	173	120	120	126
	ii) With a population between 1000-1500.	No.	69	246	186	216	216	246
	iii) With a population below 1000.	No.	250	500	445	452	452	500

Small and Marginal Farmers' Capital Schemes only

Sl. No.	Name of the scheme	Share of the Govt. sharing Espd. 50:50 (100%)	Seventh plan outlay 1985-90	Actual Expenditure 1987-88	1988-89		1989-90
					Approved allocation.	Anticipated Expenditure	Proposed outlay.
1	2	3	4	5	6	7	8
<u>Agriculture.</u>							
1.	All-India Coordinated rice Improvement Project.	50%	-	-	-	-	1.50
2.	All India Coordinated Wheat improvement Project.	75%	3.27	-	-	-	0.997
3.	All India Coordinated Agronomic Research Project.						
	(a) Expenditure on cultivators' field.	75%	9.903	-	3.30	3.30	6.44
	(b) Sub-Centre for Cropping pattern.	100%	-	-	-	-	3.64
4.	Rice Minikit	100%	-	0.72	0.721	0.721	0.721
5.	State level training on Rice Production technology.	100%	-	0.07	0.07	0.07	0.07
6.	National Public Dev. Programme	50%	-	0.40	0.30	0.30	10.00
7.	Oil seed Dev. Programme.	100%	-	4.12	5.90	5.90	21.52
8.	Small and Marginal Farmers.	50%	-	3.44	3.015	3.015	7.70
Total :-			<u>13.173</u>	<u>8.75</u>	<u>13.406</u>	<u>13.406</u>	<u>52.588</u>

DRAFT ANNUAL PLAN 1989-90-CENTRALLY SPONSORED SCHEME  
(OUTLAYS AND EXPENDITURE UNDER CENTRAL SECTOR ONLY)

M. P. M. G. 6  
 M. P. M. G. 6  
 M. P. M. G. 6

S1. Name of the scheme. No.	Pattern on sharing expenditure i.e. 50:50 basis & 100% etc.	7th Plan outlay 1985-90	Actual Expenditure 1987-88.	Approved outlay for 1988-1989.	Anticipated Expenditure.	Approved outlay for 1989-90.	
1.	2.	3.	4.	5.	6.	7.	8.

HORTICULTURE & SOIL CONSERVATION:

1. Land Development Programme of Centrally Sponsored scheme of assistance to small & marginal farmers (State share of 50% ).	50.50	-	0.02 (State share)	0.14	0.14	15.00
2. Central Sector shifting cultivation Central Scheme.		100% Central	87.00	175.00	175.00	175.00
TOTAL :-			87.02	175.14	175.14	190.00

VETERINARY & A.H.

1. Special Livestock Production Programme.	50:50	5.75	2.50	2.40	2.40	2.50
a) Maintenance of staff	-	-	2.00	2.00	2.00	4.00
b) Subsidy to cross-bred calf rearing.	-	-	-	-	-	-
2. Rinderpest Eradication Scheme.	50:50	12.00	2.00	1.65	1.65	3.00

DRAFT ANNUAL PLAN 1989-90 -CENTRALLY SPONSORED SCHEME  
(OUTLAY AND EXPN. UNDER CENTRAL SECTOR ONLY )

STATEMENT GN-6  
STATE: MANIPUR  
Rs. in lakhs.

Sl. No.	Name of the scheme.	Pattern of sharing exp. i.e. 50:50 basis & 100% etc.	7th Plan outlay 1985-90	Actual Expenditure 1987-88	Approved outlay for 88-89	Anticipated expenditure	Approved outlay for 1989-90.
1.	2.	3.	4.	5.	6.	7.	8.
<u>Contd. VET. &amp; A.H.</u>							
3.	Control of FMD	50:50	3.25	0.50	0.50	0.50	1.00
4.	Sample Survey on estimation of milk, egg, meat and wool.	50:50	2.00	0.75	1.00	1.00	2.00
5.	Animal Disease Surveillance	50:50	2.00	0.10	0.375	0.375	0.75
6.	Systematic Control of Livestock Diseases	50:50	1.75	0.50	0.75	0.75	1.50
7.	Establishment of Indian Vety. Council.	50:50	2.75	0.50	0.75	0.75	1.25
8.	Livestock & Poultry Dev. corporation.	50:50	20.00	-	-	-	2.00
			<u>50.25</u>	<u>2.85</u>	<u>10.30</u>	<u>10.30</u>	<u>20.00</u>
<u>FORESTS AND WILD LIFE:</u>							
1.	Social Forestry including fuelwood plantation and Farm Forestry (Area oriented programme).	50:50	400.00	61.79	53.50	68.12	88.00
2.	Development of Keibul Lamjao National Park.	100% (on non-recu-rring items)	37.00	11.69	12.50	13.45	16.10
3.	Assistance for Nature Education and Interpretation Programme.	50:50 (on non-recu-rring items)	8.00	1.00	1.00	1.50	1.25

1.	2.	3.	4.	5.	6.	7. s.in l (Rs)	8. SP. in l (Rs)
<u>Contd. FOR ASPS &amp; WILD LIFE:</u>							
4.	Assistance for Captive Breeding and Rehabilitation of endangered species.	50:50 (on non-recur- ring items.	12.00	1.00	1.50	1.00	2.00
5.	Assistance for control of poaching and illegal trade of willife.	-do-	10.00	0.10	1.75	1.00	2.00
6.	Operation Soil Watch (Area Oriented Programme).	100%	Not yet fixed.	43.93	40.00	43.82	50.00
7.	Decentralised People's Nursery	-do-	-	-	10.00	10.00	10.00
TOTAL :-			467.00	119.51	120.25	138.89	169.35

FISHERIES:

1.	Fish Farmers Development Agency.	50:50 towards reclamation of water areas inputs, T. & A. Trg. of Fisher- men and Base Staff Salaries contingencies, 100% by the State.	-	10.82	2.00	18.00	20.00
2.	Fishermen Welfare fund for fishermen.	50:50	-	-	3.21	6.41	8.37
3.	Accident Insurance Scheme for Fishermen.	50:50	-	0.17	0.30	0.30	0.35
TOTAL :-			-	10.99	5.51	24.71	28.72



Draft Annual Plan 1988-89 - Centrally Sponsored Schemes  
( Outlays and expenditure under Central Sector only)

Statement GM- C

Sl. No.	Name of Schemes	Pattern of sharing expdr. (i.e. 50:50 100% etc.)	Seventh Plan outlay (1985-86)	1988-89		1989-89	
				Actual Expdr. 1987-88	Allocation	Inticipated Expdr.	proposed outlay
1	2	3	4	5	6	7	8
<b>A. I.R.D.P.</b>							
1.	DRDA, Imphal	50:50	112.50	21.63	10.40	10.40	22.50
2.	DRDA, Thoubal	50:50	45.00	7.728	4.16	4.16	9.00
3.	DRDA, Bishenpur	50:50	45.00	3.454	4.15	4.16	9.00
4.	DRDA in Hill Districts	50:50	472.50	127.175	45.81	45.81	99.50
Sub-total (IRDP, :-			675.00	153.988	64.53	64.53	140.00
5.	State Monitoring Cell	-	25.00	2.22	4.37	4.37	10.00
<b>B. I.R.E.F.</b>							
		50:50	250.00		10.00	10.00	10.00
<b>C. N.R.E.P.</b>							
		50:50	250.00	104.44	120.00	120.00	150.00
<b>D. R.L.E.G.P.</b>							
		100% Central					
1.	Ukhrul District	-do-	89.67	13.38	8.284	8.284	16.66
2.	Senapati District	-do-	71.74	5.93	9.713	9.713	13.34
3.	Churachandpur Dist.	-do-	107.62	14.13	11.077	11.077	16.66
4.	Tamenglong Dist.	-do-	71.74	9.19	6.390	6.390	13.34
5.	Chandel Dist.	-do-	53.80	6.80	5.173	5.173	10.00
6.	Imphal Dist.	-do-	89.67	7.28	12.171	12.171	16.66
7.	Thoubal Dist.	-do-	35.88	3.90	7.110	7.110	6.67
8.	Bishenpur Dist.	-do-	35.88	3.53	5.082	5.082	6.67
Total (RLEGP,)			556.00	63.83	65.00	65.00	100.00

1	2	3	4	5	6	7	8	X
C.D.								
Strengthening of block administration.		50:50	-	5.52	5.52	5.52	7.57	
Total :-				<u>5.52</u>	<u>5.52</u>	<u>5.52</u>	<u>7.57</u>	

N.B. This is 50% Central share to be borne by the Central Government. The 50% State share have been incorporated in the Draft Annual Plan 1989-90.

Command Area Development

1. Command Area Development	50:50						
	state	300	40.12	45	59.10	78.33	
	centre	300	42.11	45	59.10	78.33	
		<u>600</u>	<u>82.23</u>	<u>90</u>	<u>118.20</u>	<u>156.66</u>	

Power

A. ON-GOING SCHEMES

1. 132 KV D/C Loktak Mad transmission Line..	100%	58.73	1.80	1.	1.00	1.00	
2. 132 KV Loktak Circular Transmission Line Contract. Agency: National Hydro Electric Corpn. Ltd.	100%	-	-	-	-	-	
Total :-		<u>58.73</u>	<u>1.80</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	

Statement GN- 6

1	2	3	4	5	6	7	8
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ROADS

1. Inter State Economic Importance	50%	380.00	23.45	-	2.00	1.00	
2. Central Road	Grant in aid	53.36	35.75	5.00	20.00	11.00	
Total :-		<u>433.26</u>	<u>59.20</u>	<u>5.00</u>	<u>22.00</u>	<u>12.00</u>	

ARTS & CULTURE

2205- ARTS & CULTURE

B. ARCHEOLOGY

IC- Antiquities & Arts Treasures.	100%	20.00	0.90	1.30	1.30	1.30	
IC.1.- Assistance to persons distinguished in Arts (old age Pension)	75%	-	0.50	0.25	1.95	3.00	
2C(1)- Survey and listing of documents (Archives)	100%	-	0.15	0.15	0.15	0.15	
2C.2.- Preparation of Records	10%	-	1.10	0.55	1.00	1.00	
1C.1.- Development of Rural Libraries.	-	-	-	0.75	0.75	1.00	
Total :- Centrally Sponsored Scheme Arts & Culture		<u>20.00</u>	<u>2.65</u>	<u>2.95</u>	<u>5.15</u>	<u>6.45</u>	

1	2	3	4	5	6	7	8
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T.D.

Other Expenditure

1. 50% central share of C.S.S.

Welfare of Sch. Castes

a. Constrn for Girls Hostels	50:50	5.00	1.15	2.58	0.58	3.00
b. Pre Examination coaching	-do-	-	-	0.10	0.10	0.10
Total :- (SC)		<u>5.00</u>	<u>1.15</u>	<u>2.68</u>	<u>0.68</u>	<u>3.10</u>

Welfare of Schedule Tribes

a. Construction of Girls Hostel	50:50	25.00	-	12.00	12.00	24.00
b. construction of Boys Hostel	-do-	-	-	10.00	13.00	24.00
c. Other schemes (Pos. & Tag,	-do-	2.50	5.00	10.00	10.00	24.00
d. Pre-examination Coaching	-do-	-	-	1.00	1.00	1.00
e. Establishment of Book Bank	-do-	2.50	-	1.00	1.00	1.00
Total :-		<u>30.00</u>	<u>5.00</u>	<u>42.00</u>	<u>42.00</u>	<u>70.00</u>
Total (ST + SC)		35.00	6.15	42.68	42.68	73.00

## INDUSTRIES

Profit Annual Plan 1989-90 Centrally sponsored  
Scheme (Outlay & Expenditure under Centre Sector Only)

Statement GN-6  
State: Manipur  
(Rs. in lakhs)

Sl. No.	Name of the scheme.	Pattern of sharing expro (i.e. 50:50, 100)	5th 5 yr. Annual plan '85 outlay	Annual Expro. 1987-88	1988-89		1989-90	
					Appro. outlay	Antici- expdr.	Appro. outlay	approved outlay
1.	2.	3.	4.	5.	6.	7.	8.	
<b>i. District Industries Centre:</b>								
	1. Establishment charges. a) State H. (DIC/M-Cell)	50:50	10.00	0.13	8.00	8.00	10.00	
	2. b) District level.	50:50	66.00	29.92	54.00	54.00	68.00	
	2. Seed/Margin money loan.	50:50	30.00	7.00	25.00	25.00	38.50	
	3. RIF/RAF Promotional scheme.	50:50	13.00	1.00	2.00	2.00	4.40	
	4. Building programme.	50:50	12.00	-	10.00	10.00	12.75	
<b>ii. Handloom industries:</b>								
	1. Mechanised Dye house.	100	18.98	-	-	-	-	
	2. Central share loan to a) Primary weaver C.S. Ltd.	50:50	41.16	4.65	3.00	3.52	12.00	
	b) Apex society.	50:50	15.00	3.00	1.00	1.00	5.00	
	c) P.H.H.C. corpora tion.	50:50	5.00	10.00	20.00	20.00	8.00	
	3. Modernisation of handlooms.	50:50	80.00	9.50	10.00	10.00	21.20	
	4. Assistance to P.W.C.S. Ltd.	50:50	26.00	-	-	-	15.00	
	5. Assistance for constn of workshed:							
	a) P. C.S. Ltd.	50:50	-	4.65	10.00	10.00	13.775	
	b) Individual.	50:50	-	9.84	10.00	10.00	13.10	
	6. Central Thrift fund scheme for handloom weavers.	50:50	-	-	-	-	2.00	
	7. Hill areas woolen handloom development project.	50:50	-	20.00	30.00	30.00	30.00	
	8. Janata cloth scheme.	100	-	-	2.00	2.00	2.00	
	9. Central share to Rebate.	50:50	-	-	2.00	2.00	2.00	
<b>iii. Handicraft industries:</b>								
	Central share to primary H/C C.S. Ltd.	50:50	-	3.97	3.75	3.75	4.06	

Draft Annual Plan 1988-90 - Centrally sponsored  
(Public Sector) - Assistance under central Government

Statement GN-6

(Rs. in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.
	2. Managerial subsidy to primary H/CCo-Operative society ltd.	50:50	1.55	1.50	1.25	1.25	2.07
	3. Assistance for setting up of common facility centre.	50:50	9.60	-	-	-	1.00
	4. Assistance for raw materials depot.	50:50	2.35	1.86	0.20	0.20	0.50
	5. Assistance opening/renovation, expansion of Emporia.	50:50	3.90	0.10	0.50	0.50	0.00
	6. Equity share to Manipur H/L & handicraft Dev. corporation, Ltd.	50:50	3.90	10.00	-	-	5.00
iv.	<u>Nucleus cell:</u>						
	a. Census-cum-sample survey.	100	9.00	1.01	2.50	2.50	3.00
v.	<u>Small scale industries:</u>						
	a. Quality certification and capacity assessment of industrial products.	50:50	0.40	-	-	-	0.40
	b. Infrastructure assistance to State Government.	50:50	2.00	-	-	-	2.00
	<u>Education:</u>						
	Total:		356.64	118.13	195.20	195.72	276.76
1.	Appointment of Hindi teachers in Non-hindi speaking State/U.T.S.	50:50	-	-	4.00	4.00	10.00
	<u>Sports and youth services:</u>						
1.	Centrally sponsored scheme N.S.S.						
	i. State share	5:7	9.20	3.32	2.77		3.00
	ii. Central share.		14.30	3.80	3.50		3.71
	Total:		23.50	7.12	6.27		6.71

DRAFT ANNUAL PLAN 1989-90 CENTRALLY SPONSORED SCHEME (OUTLAY & EXPIRE DITURE)  
UNDER CENTRAL SECTOR ONLY

MEDICAL

Sl.No.	Name of the Scheme	Pattern of sharing Expdr.(i.e., 1985-90 50:50 100% etc.	(Rs. in lakhs)				
			7th Plan outlay 1985-90	1987-88 Expdr.	1988-89 Outlay	1989-90 Anticipated proposed outlay	
<b>I. T.B. Control Programme</b>							
	State Share	50% CSS	33.50	10.77	5.90	5.90	10.68
	Central Share		9.30	2.51	3.08	3.08	4.20
	Total (TB)		42.90	13.28	9.06	9.06	14.88
<b>II. N.M.E.</b>							
	State Share		200.20	59.02	56.00	56.00	12.98
	Central Share	"	179.90	59.02	56.00	56.00	82.80
	Total (NME)		380.10	118.04	112.00	112.00	165.78
<b>III. M.L.W.</b>							
	State Share	"	14.15	5.15	4.09	4.09	10.50
	Central Share		14.15	5.15	4.09	4.09	10.50
	Total (MLW)		28.30	10.30	8.18	8.18	21.00
	TOTAL STATE SHARE		247.95	74.94	65.07	65.07	104.06
	Total Central Share		203.43	63.56	63.97	63.97	97.58
	<b>TOTAL</b>		<b>451.38</b>	<b>141.50</b>	<b>130.04</b>	<b>130.04</b>	<b>201.64</b>
<b>I. Establishment of Sub-Centres</b>							
		100%CSS	220.24	52.22	73.27	73.27	67.51
<b>II. N.L.E.</b>							
		"	130.93	5.91	9.25	9.25	35.93
<b>III. N.P.C.D.</b>							
			2.27	2.05	4.91	4.91	8.36
<b>IV. M.L.W.</b>							
			41.56	0.00	7.70	7.70	8.25
<b>V. Universal Immunisation Programme (UIP)</b>							
			21.07	3.30	10.00	10.00	16.32
	<b>TOTAL</b>		<b>510.07</b>	<b>63.56</b>	<b>105.73</b>	<b>105.73</b>	<b>136.37</b>
	<b>Sub-Total</b>		<b>961.45</b>	<b>205.10</b>	<b>235.77</b>	<b>235.77</b>	<b>338.01</b>

		(Rs. in lakhs)					
Sl.No.	Name of the Scheme	Pattern of sharing Expdr. 50:50	7th Plan outlay 1985-90.	Actuals 1987-88	1988-89		Proposed outlay Antici. 1989-90
					Allocation	Expdr.	
1.	2.	3.	4.	5.	6.	7.	8.
<u>Water Supply</u>							
	Accelerated Rural Water Supply Scheme (ARWSP)	100% Grant	N.A.	400.00	300.00	300.00	300.00
<u>Urban Development</u>							
1.	Integrated Development of Small and Medium Towns	50:50	80.00	17.00	30.00	30.00	20.00
2.	Urban Basic Services Programme		-	0.60	0.10	0.10	0.50
	<b>TOTAL</b>		<b>80.00</b>	<b>17.60</b>	<b>30.10</b>	<b>30.10</b>	<b>20.50</b>
<u>Labour</u>							
	Enforcement of Minimum rates of wages for the agricultural labourers	<u>Central Share</u>					
		Expenses on Pay & Allowances of 13 Rural Labour Inspectors only	9.97	1.97	2.00	4.90	3.40
		<u>State Share</u>					
		Expnses on other item i.e., Tr/CA of the Rural Labour Inspectors pay and allowance of other staff contingency etc.	1.40	0.27	0.15	0.15	0.25
			<b>11.37</b>	<b>2.24</b>	<b>2.12</b>	<b>5.05</b>	<b>3.65</b>
<u>Labour &amp; Employment</u>							
1-C	Coaching-cum-Guidance Centre (Hill)		-	-	0.12	0.12	0.20
2-C	Special Cell for promotion of Self Employment 100%		-	0.52	0.95	1.20	1.00
3-C	Special Employment Exchange for physical handicapped persons.	50:50	-	0.33	0.25	0.60	0.60
					<b>1.32</b>	<b>1.92</b>	<b>2.80</b>



Social Life

1.	2.	3.	4.	5.	6.	7.	8.
1. Scheme for the welfare of Children in need of care and protection.	50:50	5.00	1.18	3.00	-	5.00	
2. Training Centre/Institute for rehabilitation of women in distress	50:50	-	-	2.00	-	2.00	
3. Integrated Child Development Services	100% of C.S.E.	640.00	96.78	134.00	-	175.00	
4. Women Development Corporation	51:49	-	-	-	-	1.96	
Total:-		<u>645.00</u>	<u>97.96</u>	<u>139.00</u>	-	<u>183.96</u>	
<b>V.C.P.</b>							
Establishment of Women Development Corporation.	50%	1.00	-	-	-	1.00	
<b>Co-Operation:</b>							
<b>A.CSS-Sector:</b>							
1. M/S to Fry. Handloom Coops.	50:50	2.00	1.49	-	2.15	2.50	
2. Dev. of Urban Cons. Coop.	60:20	-	x	-	2.00	4.00	
3. Godown Constn.	95:05	100.00	3.71	-	19.00	20.00	
4. Dev. of Coops. in the weaker sector (S/C & S/T)	100%	-	-	-	-	10.00	
Total:-		<u>102.00</u>	<u>5.20</u>	-	<u>23.15</u>	<u>36.50</u>	
<b>B. SPS-Sector:</b>							
1. Agril. Credit Stab. Fund.	50:50	2.00	x	-	2.00	2.00	
2. Share to Pty. Coop. Bank.	50:50	2.00	x	-	6.00	20.00	
3. Share to State Coop. Bank.	50:50	50.00	10.00	-	40.00	50.00	
4. Investment to Coop. Instn.	50:50	50.00	x	-	1.00	1.00	
Total:		<u>110.00</u>	<u>10.00</u>	-	<u>49.00</u>	<u>73.00</u>	

DRAFT ANNUAL PLAN 1989-90  
CENTRALLY SPONSORED SCHEME (Outlay & Expenditure  
under Central Sector only)

Statement- SN-6  
State : Manipur

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Pattern of sharing of Expenditure i.e. 50:50 100%	7th Five year Plan 1985-90	Actual Expenditure 1987-88	1988-89		1989-90	
					Approved outlay	Antici. Expdt.	Proposed outlay	
1.	2.	3.	4.	5.	6.	7.	8.	
<u>Secretariat Economic Service</u>								
Planning Department								
1.	Strengthening of State Planning Machineries	35:65			1.10	1.10		3.58
2.	Evaluation & Monitoring	35:65			0.88	0.88		2.93
3.	District Planning Divisions (H.Q.)	50:50			0.60	0.60		2.00
4.	District Level Machineries	50:50			1.73	1.73		5.25
5.	District Pilot Project							
6.	Nucleus Fund	50:50						20.00
7.	Manpower Planning				0.20	0.20		0.65
8.	Perspective Planning (New)	35:65			-	-		1.30
Total :-						4.51	4.51	35.71
GRAND TOTAL (CSS) :-			6330.373	1598.165	1498.416	1980.176	2367.168	

## STATEMENT : TSP - I

STATE : MANIPUR

D.I.F. ANNUAL PLAN 1987-89 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Anticip.)			(1989-90 (Proposed outlay))		
		State Plan outlay	Flow to TSP	Percentage to total outlay	State Plan expdt.	Flow to TSP	Percentage to total plan outlay	State Plan expdt.	Flow to TSP	Percentage to total plan outlay	State Plan	Flow to TSP	Percentage to total plan outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>I. AGRICULTURE AND ALLIED SERVICES :</b>													
1.	Agriculture	835.00	277.00	31.29	254.00	73.00	22.74	324.50	124.60	38.40	682.47	260.41	35.16
2.	Horticulture	483.00	306.00	63.35	74.91	60.00	30.00	114.00	70.00	61.00	172.47	90.75	52.61
3.	<u>Soil &amp; Water Conservation :</u>												
	i) Horti.	675.00	645.00	95.55	85.00	57.00	67.06	132.00	83.50	63.25	153.50	10.23	57.35
	ii) Forests	305.00	233.75	36.79	69.84	61.50	38.00	88.00	78.95	89.72	126.00	114.00	90.48
4.	Animal Husbandry & Dairy Dev.	610.00	191.23	31.40	144.40	105.02	72.73	200.00	64.49	32.30	415.00	140.22	33.80
5.	Fisheries	465.00	160.00	34.40	99.59	29.50	29.62	105.00	37.00	35.24	231.90	95.48	40.64
6.	Forest & Wild Life	1441.00	634.90	4.75	226.00	120.08	53.13	371.00	163.60	44.10	500.00	214.50	42.90
7.	Plantation	80.00	80.00	100.00	46.22	46.22	100.	40.00	40.00	100.	233.00	233.00	100
8.	Food, Storage & warehousing	55.00	16.00	29.00	20.00	-	-	25.00	12.50	50.00	31.00	17.13	54.8
9.	Agri. Research & Education	251.00	69.00	29.49	58.40	-	-	73.00	35.41	48.00	162.00	12.64	7.80
10.	Investment in Agri. Financial Institution	20.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-

STATEMENT : TSP - I  
STATE : MANIPUR

DRAFT ANNUAL PLAN 1989-90 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Antici.)			1989-90 (Proposed)		
		State Plan outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>Other Agricultural Programme</u>													
i)	Marketing & Quality Control	10.00	3.00	30.00	1.96	-	-	3.00	1.50	50	3.75	2.17	57.8
ii)	Co-Operation	300.00	35.25	11.75	78.33	13.13	16.5	100.00	23.25	23.25	145.75	41.15	29
	<u>TOTAL (I)</u>	<u>5600.00</u>	<u>2751.13</u>	<u>48.61</u>	<u>1199.70</u>	<u>565.45</u>	<u>47.13</u>	<u>1656.50</u>	<u>734.80</u>	<u>44.51</u>	<u>3020.84</u>	<u>1324.70</u>	<u>43.</u>
<u>II RURAL DEVELOPMENT</u>													
1.	Special Programme for Rural Dev. (IRDP)	700.00	537.88	77.95	164.21	46.39	28.25	70.00	46.14	65.91	150.00	101.22	67.
2.	Rural Employment (NREP)	250.00	-	-	104.44	63.48	60.78	120.00	65.79	71.49	150.00	107.33	71.5
3.	Special Programme (IREP)	35.00	-	-	-	-	-	10.00	5.00	5.00	40.00	16.00	40.0
4.	Land Reforms	150.00	45.80	30.53	25.23	9.35	37.05	34.24	9.96	29.09	64.46	15.53	24.0
5.	Community Dev. & Panchayat	150.00	46.43	30.95	97.01	38.43	39.61	120.00	24.27	20.22	172.00	36.10	20.0
6.	Women and Children Programme	150.00	38.15	25.43	10.73	3.2	30.00	15.00	5.74	38.00	62.27	23.53	36.0

DRAFT ANNUAL PLAN 1989-90 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Development	7th Plan, 1985 -90			1987-88 (Actual)			1988-89 (Antici.)			1989-90		
		State Plan outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan Expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan Expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	Proposed outlay State Plan	Flow to Tribal Sub-Plan	Percent- age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
7.	Other Programme	-	-	-	-	-	-	-	-	-	-	-	-
	<u>TOTAL (II)</u>	<u>1425.00</u>	<u>716.56</u>	<u>49.93</u>	<u>421.62</u>	<u>160.89</u>	<u>40.26</u>	<u>369.2</u>	<u>176.90</u>	<u>17.90</u>	<u>638.73</u>	<u>299.71</u>	<u>46.92</u>
III	Special Area Planning	-	-	-	-	-	-	-	-	-	-	-	-
IV	<u>IRRIGATION &amp; FLOOD CONTROL</u>												
1.	Major & Medium Irrigation	6000.00	1823.00	30.38	1579.92	316.72	20.65	2072.00	400.00	19.31	3274.00	874.00	26.
2.	Minor Irrigation	1000.00	310.00	31.00	162.70	72.69	4.68	465.00	77.00	15.80	415.00	210.50	43.
3.	Command Area Development	300.00	-	-	40.12	-	-	49.10	-	-	77.40	-	-
4.	Flood Control Project	500.00	-	-	116.10	-	-	220.00	-	-	300.00	-	-
	<u>TOTAL (IV)</u>	<u>7300.00</u>	<u>2133.00</u>	<u>27.35</u>	<u>1898.90</u>	<u>389.39</u>	<u>20.32</u>	<u>2836.10</u>	<u>477.00</u>	<u>16.82</u>	<u>4096.40</u>	<u>1084.50</u>	<u>26</u>

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STATEMENT 1988-89  
STATE : MANIPUR

DRAFT ANNUAL PLAN 1988-90 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Anticip.)			1989-90		
		State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan Expendt.	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan Expendt.	Flow to Tribal Sub-Plan	Percentage to total outlay	Proposed outlay State Plan	Flow to Tribal Sub-Plan	Percentage to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>V ENERGY</u>													
1.	Power	3597.00	2016.23	56.65	930.14	369.38	39.77	1718.00	1149.93	66.97	3698.00	2454.00	66.38
2.	Non-Conventional Energy Programme	45.00	-	-	11.08	0.90	11.13	22.00	17.60	22.00	44.00	25.00	44.00
<u>TOTAL (V):</u>		<u>3642.00</u>	<u>2016.23</u>	<u>56.65</u>	<u>941.22</u>	<u>370.28</u>	<u>40.90</u>	<u>1740.00</u>	<u>1167.53</u>	<u>67.10</u>	<u>3742.00</u>	<u>2479.00</u>	<u>66.25</u>
<u>VI INDUSTRIES &amp; MINERAL</u>													
1.	Village & Small Industries	778.00	123.90	15.92	207.51	17.28	7.94	273.00	34.94	12.80	501.32	90.32	18.02
2.	Sericulture	560.00	257.75	46.03	31.92	99.29	43.48	100.00	36.29	36.29	213.00	67.50	31.45

Contd....

STATEMENT FSI - I  
STATE : MANIPUR

(Rs. in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>VI INDUSTRIES AND MINERIAL</b>													
1.	Village & Small Industries	778.00	123.90	15.92	217.51	17.23	7.91	273.30	31.94	12.30	501.32	90.32	18.01
2.	Sericulture	560.00	267.75	46.00	31.92	99.49	43.44	100.00	36.29	36.29	213.00	67.50	31.69
3.	Industries (Other than Village & Small Industries)	1012.00	89.60	3.35	244.03	34.94	14.31	270.00	11.00	4.07	1918.20	50.00	2.62
4.	Mining	60.00	-	-	9.03	-	-	17.00	-	-	55.00	-	-
	<b>TOTAL - VI</b>	<b>2410.00</b>	<b>481.25</b>	<b>19.97</b>	<b>552.54</b>	<b>151.70</b>	<b>27.46</b>	<b>660.00</b>	<b>82.23</b>	<b>12.46</b>	<b>2667.52</b>	<b>207.82</b>	<b>7.73</b>
<b>VII TRANSPORT</b>													
1.	Road & Bridge	6400.00	3475.00	54.30	353.16	532.17	39.33	1150.00	725.00	50.00	30000.00	1516.00	50.53
2.	Roads Transport	600.00	-	-	115.00	-	-	131.00	-	-	193.60	-	-
3.	Other Transport Services												
	a) P.W.D.	150.00	-	-	18.65	-	-	20.00	-	-	70.00	-	-
	b) Motor Vehicle	-	-	-	4.00	-	-	5.00	-	-	51.30	-	-
	<b>TOTAL VII :</b>	<b>7150.00</b>	<b>3475.00</b>	<b>48.60</b>	<b>1490.81</b>	<b>532.17</b>	<b>35.70</b>	<b>1606.00</b>	<b>725.00</b>	<b>45.14</b>	<b>3314.90</b>	<b>1516.00</b>	<b>45.73</b>
<b>VIII COMMUNICATION</b>													
<b>IX SCIENCE, TECHNOLOGY &amp; ENVIRONMENT.</b>													
1)	Scientific Research (i.e. S&T) and Ecology & Environmental Energy	250.00	23.00	9.40	27.85	6.50	23.34	78.00	8.86	11.23	139.50	14.10	2.94

Contd....

## STATEMENT : TSP - I

STATE : MANIPUR

DRAFT ANNUAL PLAN 1988-89 TRIBAL SUB-PLAN OVERLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Antici.)			(1989-90 (Proposed overlay))		
		State Plan outlay	Flow to TSP	Percent- age to total outlay	State Plan expdt.	Flow to TSP	Percent- age to total plan outlay	State Plan expdt.	Flow to TSP	Percent- age to total plan outlay	State Plan outlay	Flow to TSP	Percent- age to total plan outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>I. AGRICULTURE AND ALLIED SERVICES :</b>													
1.	Agriculture	835.00	277.00	31.29	254.00	73.00	28.74	324.50	124.60	38.40	682.47	260.41	38.16
2.	Horticulture	483.00	306.00	63.35	74.91	60.00	80.00	114.00	70.00	61.00	172.47	90.75	52.61
3.	<u>Soil &amp; Water Conservation :</u>												
	i) Horti.	675.00	645.00	95.55	85.00	57.00	67.06	132.00	83.50	63.25	153.50	10.23	67.35
	ii) Forests	385.00	333.75	86.79	69.84	61.50	88.00	88.00	78.95	89.72	126.00	114.00	90.48
4.	Animal Husbandry & Dairy Dev.	610.00	191.23	31.40	144.40	105.02	72.73	200.00	64.49	32.30	415.00	140.22	33.80
5.	Fisheries	465.00	160.00	34.40	99.59	29.50	29.62	105.00	37.00	35.24	234.90	95.48	40.64
6.	Forest & Wild Life	1441.00	634.90	43.75	226.00	120.08	53.13	371.00	163.60	44.10	500.00	214.50	42.90
7.	Plantation	80.00	80.00	100.00	46.22	46.22	100.	40.00	40.00	100.	233.00	233.00	100
8.	Food, Storage & warehousing	55.00	16.00	29.00	20.00	-	-	25.00	12.50	50.00	31.00	17.13	54.8
9.	Agri. Research & Education	251.00	69.00	29.49	58.40	-	-	73.00	35.41	48.00	162.00	12.64	7.80
10.	Investment in Agri. Financial Institution	20.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-



STATEMENT : TSP - I  
STATE : MANIPUR

DRAFT ANNUAL PLAN 1989-90 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

( Rs. in lakhs )

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Antici.)			1989-90 (Proposed)		
		State Plan outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay	State expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State expdt.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>Other Agricultural Programme</u>													
i)	Marketing & Quality Control	10.00	3.00	30.00	1.96	-	-	3.00	1.50	50	3.75	2.17	57.8
ii)	Co-Operation	300.00	35.25	11.75	78.33	13.13	16.5	100.00	23.25	23.25	145.75	41.15	29
<u>TOTAL (I)</u>		<u>5560.00</u>	<u>2751.13</u>	<u>48.61</u>	<u>1199.70</u>	<u>565.45</u>	<u>47.13</u>	<u>1656.50</u>	<u>734.80</u>	<u>44.51</u>	<u>3020.84</u>	<u>1324.70</u>	<u>43.</u>
<u>II RURAL DEVELOPMENT</u>													
1.	Special Programme for Rural Dev. (IRDP)	700.00	537.88	77.95	164.21	46.39	28.25	70.00	46.14	65.91	150.00	101.22	67.
2.	Rural Employment (NREP)	250.00	-	-	104.44	63.48	60.78	120.00	85.79	71.49	150.00	107.33	71.5
3.	Special Programme (IRSP)	35.00	-	-	-	-	-	10.00	5.00	5.00	40.00	16.00	40.0
4.	Land Reforms	150.00	45.80	30.53	25.23	9.35	37.05	34.24	9.96	29.09	64.46	15.53	24.0
5.	Community Dev. & Panchayet	150.00	46.43	30.95	97.01	38.63	39.61	120.00	24.27	20.22	172.00	36.10	20.9
6.	Women and Children Programme	150.00	32.75	21.83	10.73	3.27	30.00	15.00	5.71	38.00	62.27	23.53	36.4

Contd.

DRAFT ANNUAL PLAN 1989-90 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Development	7th Plan, 1985 -90			1987-88 (Actual)			1988-89 (Antici.)			1989-90		
		State Plan outlay	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan Expdct.	Flow to Tribal Sub-Plan	Percent- age to total outlay	State Plan Expdct.	Flow to Tribal Sub-Plan	Perce- ntage to total plan	Proposed outlay State Plan	Flow to Tribal Sub- plan.	Percent- age to total outlay plan
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
7.	Other Programme	-	-	-	-	-	-	-	-	-	-	-	-
	<u>TOTAL (II)</u>	<u>1435.00</u>	<u>716.56</u>	<u>49.93</u>	<u>401.62</u>	<u>160.89</u>	<u>40.06</u>	<u>369.24</u>	<u>176.90</u>	<u>17.90</u>	<u>638.73</u>	<u>299.71</u>	<u>46.92</u>
III	Special Area Planning	-	-	-	-	-	-	-	-	-	-	-	-
IV	<u>IRRIGATION &amp; FLOOD CONTROL</u>												
1.	Major & Medium Irrigation	6000.00	1823.00	30.38	1579.92	316.70	20.65	2072.00	400.00	19.31	3274.00	874.00	26.
2.	Minor Irrigation	1000.00	310.00	31.00	162.70	72.69	44.68	405.00	77.00	15.80	45.00	210.50	43.
3.	Command Area Development	300.00	-	-	40.12	-	-	49.10	-	-	77.40	-	-
4.	Flood Control Project	500.00	-	-	116.10	-	-	220.00	-	-	300.00	-	-
	<u>TOTAL (IV)</u>	<u>7300.00</u>	<u>2133.00</u>	<u>27.35</u>	<u>1898.90</u>	<u>389.39</u>	<u>20.32</u>	<u>2836.10</u>	<u>477.00</u>	<u>16.82</u>	<u>4096.40</u>	<u>1084.50</u>	<u>26</u>

Contd...

STATEMENT 1988-89  
STATE : MANIPUR

DRAFT ANNUAL PLAN 1988-89 TRIBAL SUB-PLAN OUTLAY AND EXPENDITURE

Sl. No.	Name of Development	7th Plan, 1985-90			1987-88 (Actual)			1988-89 (Anticip.)			1989-90		
		State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan Expendt.	Flow to Tribal Sub-Plan	Percentage to total outlay	State Plan Expendt.	Flow to Tribal Sub-Plan	Percentage to total outlay	Proposed outlay State Plan outlay	Flow to Tribal Sub-Plan	Percentage to total outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>V ENERGY</u>													
1.	Power	3597.00	2016.23	56.65	930.14	369.88	39.77	1718.00	1149.93	66.97	3698.00	2454.00	66.34
2.	Non-Conventional Energy Programme	45.00	-	-	11.08	0.90	11.13	22.00	17.60	22.00	44.00	25.00	44.00
<u>TOTAL (V):</u>		<u>3642.00</u>	<u>2016.23</u>	<u>56.65</u>	<u>941.22</u>	<u>379.78</u>	<u>40.23</u>	<u>1740.00</u>	<u>1167.53</u>	<u>67.10</u>	<u>3742.00</u>	<u>2479.00</u>	<u>66.24</u>
<u>VI INDUSTRIES &amp; MINERAL</u>													
1.	Village & Small Industries	778.00	123.90	15.92	237.51	17.28	7.94	273.00	34.94	12.80	501.32	90.32	18.02
2.	Sericulture	560.00	257.75	46.03	31.92	99.29	43.48	100.00	36.29	36.29	213.00	67.50	31.22

Contd....

STATEMENT EST - I  
STATE : MANIPUR

(Rs. in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>VI- INDUSTRIES AND MINERIAL</u>													
1.	Village & Small Industries	778.00	123.90	15.92	217.51	17.25	7.92	273.30	34.94	12.30	501.32	90.32	18.01
2.	Sericulture	560.00	267.75	46.00	81.92	99.49	43.44	100.00	36.29	36.29	213.00	67.50	31.69
3)	Industries (Other than Village & Small Industries)	1012.00	89.60	8.05	244.03	34.94	14.31	270.00	11.00	4.07	1918.20	50.00	2.62
4.	Mining	60.00	-	-	9.03	-	-	17.00	-	-	55.00	-	-
	<u>TOTAL - VI</u>	<u>2410.00</u>	<u>481.25</u>	<u>19.97</u>	<u>552.54</u>	<u>151.70</u>	<u>27.46</u>	<u>660.00</u>	<u>92.23</u>	<u>12.46</u>	<u>2687.52</u>	<u>207.82</u>	<u>7.73</u>
<u>VII TRANSPORT</u>													
1.	Road & Bridge	6400.00	3475.00	54.30	353.16	532.17	39.33	1450.00	725.00	50.00	30000.00	1516.00	50.53
2.	Roads Transport	600.00	-	-	115.00	-	-	131.00	-	-	193.60	-	-
3.	Other Transport Services												
	a) P.W.D.	150.00	-	-	18.65	-	-	20.00	-	-	70.00	-	-
	b) Motor Vehicle	-	-	-	4.00	-	-	5.00	-	-	51.30	-	-
	<u>TOTAL VII :</u>	<u>7150.00</u>	<u>3475.00</u>	<u>48.60</u>	<u>1490.81</u>	<u>532.17</u>	<u>35.70</u>	<u>1606.00</u>	<u>725.00</u>	<u>45.14</u>	<u>3314.90</u>	<u>1516.00</u>	<u>45.73</u>
<u>VIII COMMUNICATION</u>													
<u>IX SCIENCE, TECHNOLOGY &amp; ENVIRONMENT.</u>													
1)	Scientific Research (i.e. S&T) and Ecology & Environmental Energy	250.00	28.00	9.40	27.85	6.50	23.34	78.00	8.86	11.23	139.50	14.10	2.94

Contd....

## STATEMENT TSP - I

STATE : MANIPUR

(Rs. in lakh)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>X GENERAL ECONOMIC SERVICES</b>													
1. Sectt. Economic Services	50.00	-	-	7.00	-	-	11.00	-	-	30.00	-	-	-
2. United Fund for DPDC	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Tourism	100.00	18.00	18.00	42.39	-	-	36.00	1.00	2.78	70.00	13.80	19.71	-
4. Survey of Statistics	60.00	20.85	34.03	13.64	4.34	31.32	23.81	9.35	39.27	35.00	11.85	31.57	-
5. Civil Supplies	80.00	60.27	75.00	24.74	19.00	79.00	25.00	47.70	71.70	130.03	22.12	17.00	-
6. Other General Eco-Services													
i) Weight & Measures	20.00	9.00	46.00	3.98	1.43	36.75	8.00	4.53	56.87	20.00	10.60	53.00	-
ii) Others (Distt. Council)	106.00	60.00	100.00	95.00	75.00	160.00	32.00	32.00	100.00	316.00	316.00	100.00	-
<b>TOTAL - X</b>	<b>916.00</b>	<b>713.00</b>	<b>77.91</b>	<b>166.76</b>	<b>106.27</b>	<b>63.73</b>	<b>185.81</b>	<b>123.36</b>	<b>66.40</b>	<b>601.63</b>	<b>71.67</b>	<b>11.92</b>	
<b>XI SOCIAL SERVICES EDUCATION, SPORTS, ARTS &amp; CULTURE.</b>													
1. General Edn.	2902.00	994.55	34.27	725.00	209.96	22.96	930.00	259.89	27.95	1205.00	330.00	28.06	-
2. Adult Edn.	180.00	90.00	50.00	44.03	19.10	43.33	50.00	25.00	50.00	90.00	45.00	50.00	-
3. Technical Edn.	130.00	-	-	30.12	-	-	60.00	-	-	132.50	-	-	-
4. Arts & Culture	100.00	3.00	3.00	82.44	1.20	1.40	100.00	2.00	5.00	141.00	5.00	3.54	-
5. Sports & Youth Services	400.00	117.00	30.00	138.02	40.40	30.00	150.00	32.16	21.44	396.40	5.05	21.00	-
<b>Sub-Total (Edn.)</b>	<b>3712.00</b>	<b>1204.55</b>	<b>32.40</b>	<b>1019.66</b>	<b>269.66</b>	<b>26.45</b>	<b>2290.00</b>	<b>319.05</b>	<b>24.73</b>	<b>2014.98</b>	<b>395.05</b>	<b>19.51</b>	

Contd....

STATEMENT TSP-I  
STATE : MANIPUR (Rs. in lakhs)

	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Medical & Public Health	1300.00	391.36	30.15	283.08	87.28	30.29	350.00	120.81	36.23	448.00	175.58	39.19	
Water Supplies & Sanitation	4590.00	1734.08	37.75	869.00	261.44	30.43	865.00	139.55	21.91	1265.00	460.00	136.30	
Housing													
L.S .G. Housing	140.00	46.00	32.85	70.00	7.44	10.63	80.00	31.00	38.75	80.00	38.80	48.50	
P.W .D. - do -	370.00	79.50	21.22	89.27	13.03	1.60	100.00	19.71	19.71	150.00	45.00	30.00	
Police - do -	220.00	138.52	62.77	55.00	41.00	74.55	55.00	55.00	100.00	119.00	62.97	58.00	
Finance - do -	110.00	38.50	45.00	50.00	-	-	50.00	-	-	210.00	-	-	
Urban Development (i.e. town planning)	755.00	14.00	1.85	189.64	-	-	190.00	-	-	271.30	-	-	
Information & Publicity	100.00	12.00	12.00	32.26	2.40	7.44	34.15	3.80	11.12	42.00	6.00	14.29	
Welfare of SC/ST & Other Backward Classes	400.00	165.00	41.25	99.99	67.57	67.58	123.00	56.50	45.93	211.00	32.00	38.66	
<u>Labour &amp; Labour Welfare</u>													
Labour (i.e. Training) (SAT)	80.00	30.50	38.12	52.80	-	-	66.95	-	-	127.35	-	-	
Employment (ITI)	20.00	5.13	25.65	52.80	-	-	66.95	-	-	127.35	-	-	
Special Employment Scheme (MCS)	500.00	-	-	120.00	-	-	120.00	-	-	120.00	-	-	

STATEMENT TSP - I  
STATE : MANIPUR

(Rs. in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
13. Social Welfare	60.00	31.50	19.68	41.00	7.91	19.29	42.00	1.81	11.45	103.94	13.69	13.17	
14. Nutrition	220.00	95.00	43.18	45.00	19.00	43.22	30.00	38.00	47.50	132.30	66.38	50.17	
15. Other Social Services													
Legal Aid and	10.00	-	-	2.00	0.55	25.00	2.00	0.50	25.00	2.00	0.50	25.00	
<del>XXXXXXXXXX</del> Advice													
<u>TOTAL - XI</u>	<u>12637.00</u>	<u>3985.84</u>	<u>31.42</u>	<u>3023.70</u>	<u>775.23</u>	<u>25.64</u>	<u>3443.11</u>	<u>844.73</u>	<u>24.50</u>	<u>5376.90</u>	<u>1343.97</u>	<u>25.70</u>	
<u>XII GENERAL SERVICES</u>													
1. Stationery & Printing	50.00	-	-	9.15	-	-	18.09	-	-	46.77	-	-	
2. P A B	1000.00	206.75	20.67	224.14	26.64	11.89	321.00	55.76	47.37	410.00	96.25	23.48	
3. Upgradation of Administration	-	-	-	578.00	-	-	370.00	-	-	1305.00	-	-	
4. Training	-	-	-	-	-	-	-	-	-	-	-	-	
5. Jail	-	-	-	1.70	-	-	9.00	-	-	9.00	-	-	
<u>TOTAL - XII</u>	<u>1050.00</u>	<u>206.75</u>	<u>19.69</u>	<u>812.99</u>	<u>26.64</u>	<u>3.28</u>	<u>1210.09</u>	<u>55.76</u>	<u>4.53</u>	<u>1770.77</u>	<u>96.23</u>	<u>5.43</u>	
<u>GRAND TOTAL</u>	<u>43000.00</u>	<u>16582.63</u>	<u>32.39</u>	<u>10516.09</u>	<u>2327.45</u>	<u>22.13</u>	<u>13797.85</u>	<u>4339.54</u>	<u>31.25</u>	<u>25388.67</u>	<u>8355.80</u>	<u>32.91</u>	

	Unit.	7th Plan		1988-89		Proposed 1989-90	
		1985-90	Achievement 1987-88	Target	Anticipated		
	2.	3.	4.	5.	6.	7.	8.
<u>Agriculture &amp; allied services:</u>							
1. Manipur plantation crops. corp. Ltd.			30 including 8 ha. infilling.	10	10	40	
i. Tea project at jiriban ha.	-						
ii. Coffee project at Ukhral Churachand- pur district. ha.	-		101	60	60	100	
<u>Horticulture:</u>							
1. Fruit production. '000 tonnes	250.00	48.30	52.10	52.10	58.00		
2. Vegetable production.	100.00	19.40	20.50	20.50	23.80		
3. Soil conservation ha.	15,000	1,000	630	630	750		
<u>Soil &amp; water conservation (forest)</u>							
1. Area covered (afforestation) '000 ha.	9.950	1.840	2.000	2.125	2.375		
2. Families to be benefited (Rehabilitation of jhumias) No.	250	50	75	75	75		
<u>Forestry:</u>							
1. Economic plantation of indus- trial & commercial species. '000ha	5.00	0.975	1.150	1.150	1.590		
2. Rubber plantation. -do-	0.340	0.040	0.050	0.050	0.100		
3. Social forestry. -do-	7.600	1.390	1.475	1.475	2.125		
4. Communication (road new) km.	107	11	16	16	23		
<u>Veterinary:</u>							
1. Cattle Development.	No.	Conversion of the re- ximum sized ICDP into	Conversion & opening of 1-regional A.I. centre	Opening of 1-regional A.I Centre & 3-ICDP Sub-centres. Main of farm. Prad	Operation of re- gional A.I. centres & frozen semen depot. Main. expansion of 5. km with 10		



Annual Plan & District Sub-plan  
 District: Imphal achievement

Statement I.3.A.2  
 State: Manipur  
 (Rs. in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.
			A.I. Nos. cows. Const- strength- ening of C.B. cattle farm.	construction of Mithun farm & procurement of mithun in progress.			Operation of mi- thun farm.
2.	Poultry development.	No.	Completion of bldg. of the hill distt. farms at Sena- pati & Tameng- long. Esstt. of Poultry Dev. Block.	Completion of the bldg. Ope- ration of 2- distt. farm & construction of Tamenglong Farm.	Construction of Tameng- long & Senapati distri- ct.farms & operation 15-units of poultry development block.		Construction of farms & opera- tion & subsidy for 30-poultry development block.
3.	Piggery Development.	No. 5	Operation of distt. farms including opening of 2-farms.	Construction 2-dist. farms Chandel & Ukhrul in good progress	Operation of Ukhrul, Chan- del & Senapati farms.		Full operation of Ukhrul, Chan- del & Senapati farm & subsidy for piggery units of 5-pigs capa- city.
4.	Animal health programme	No.	Opening of 5- sub-divnl.hos- pital. Upgra- dation of dispy. into hospt., 2 -mobile clinic. Opening of 1- slaughter house.	4-sub-divisi- onal hospy. Upgradation of 3 dispy into hospl, 1 mobile cli- nic. 3-dispensaries.	1-sub-divn. hospy. Upgra- dation of 1-dispy. into hospt. Maint of distt. hospt, 1- Mobile unit, 1- Dispy.		Maint. of 5-Sub- divnl. Hosp. 5- distt. hospt. & opening of 1-dispy & main. of cross- bred cattle & mithun farms.
5.	Self-employment progrm.	No.	100-educated unemployed.	175-educated unemployed.	25-units each of pig & poultry.		Subsidy to 26- piggery unit of

1.	2.	Annual Plan	1961-62	1962-63	1963-64	1964-65	Statement I, P. 2 State: Bihar
5.	Centrally sponsored scheme.	No. 50% subsidy to 375 piggery unit. Constn. of check-post.	150-piggery units, 2-check-posts.	25 units each of pig and poultry.			a) Subsidy to 25 poultry unit of 100 birds & (b) subsidy to 25 piggery unit of 5-pigs each.
6.	Dairy development.	No. 1-Chilling plant & operation of one plant.	Construction of 1-chilling plant & operation of the centre & construction of 1-new chilling plant at Litan.	Completion of chilling plant at Litan and operation.			operation of Turibari chilling plant & completion of construction of Litan chilling plant.

Fisheries:

1.	A. Families benefitted	No.	3000	-	-	1	200
<u>Co-operative:</u>							
1.	Cooperation.	No. of Societies.	50	6	6	6	7
2.	Investment.	X	X	X	X	X	X
		Total:-----	<u>50</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>7</u>
<u>Co-operation</u>							
		No. of societies.	450	117	156	156	224

1.	2.	3.	4.	5.	6.	7.	8.
<u>I.R.D.F.</u>							
A. IRDP in Valley Districts		Beneficiaries	422	34	41	41	32
B. IRDP in Hill Districts		"	63,000	4511	3285	3285	4612
<u>N.R.E.F.</u>							
A. NREI in Valley Districts		Mandays	3100	2334	2704	2704	2555
B. NREI in Hill Districts		"	605000	46557	256324	256324	354800
<u>Land reforms</u>							
Extension of Survey & Settlement in Hill areas		Hectt.	2500	514.50	500	500	500
<u>Community Development</u>							
Families to be benefited/covered		No.	57100	11000	11000	11000	12000
<u>Women &amp; Children Programme</u>							
1. <u>ANP (Applied Nutrition Programme)</u>							
No. of ongoing ANP Blocks		No.	7	5	-	-	-
2. <u>DWCRA (Dev. of Women &amp; Children in Rural Areas)</u>							
No. of women group orgn. for taking up economic projects.		No.	54	-	-	-	-
3. <u>W.C.S.S. (Women &amp; Children's Programme)</u>							
a) Admtve. grant to Mahila Mandals		No.	300	45	60	60	73
b) No. of Balwadi Centres organised strengthened		No.		37	50	50	42
c) <u>Rural Basic Services</u>							
1) No. of Block covered		No.	21	5	4	4	8
2) No. of Villages covered		No.	42	10	0	0	16
3) No. of women benefitted.		No.	10500	2500	2000	2000	6000
4. Promotion & Strengthening of Youth Orgn. No.							
5. <u>Training Programme:</u>							
a) Associate Women worker Trg. Camp		No. of women	350	175	150	150	250
b) Craft Training for Self employment		"	425	44	90	90	110

Sl.No.	Item	Unit	Seventh Five Yr. Plan 1985-90 Target	Achievement 1985-88	Target	1988-89 Anticipated Achievement	Proposed target
1.	2.	3.	4.	5.	6.	7.	8.
<u>IRRIGATION AND FLOOD CONTROL (IFC)</u>							
<u>TRIBAL AREAS SUB-PLAN</u>							
1.	Khoupum		-	1.670	1.00	0.70	0.10
2.	Khuga Dam		-	-	-	-	-
1.	Minor Irrigation	1,000	3.20	0.43	0.40	0.40	1.50
<u>POWER</u>							
1.	Generation (Installed Capacity)						
	a) Diesel	MW	-	-	-	-	-
	b) Hydro	MW	3.40	0.400	1.800	0.400	1.000
	c) Total	MW	3.40	0.400	1.800	0.400	1.000
2.	Transmission Line:						
	a) 132 KV line	Km.	-	-	-	-	-
	b) 33 KV line	Km.	150.00	38.00	178.00	198.00	143.00
	c) 11 KV line	Km.	2900.00	385.50	533.00	1045.00	1805.00
3.	Sub-station:						
	a) 33/11 KV	No.	13	-	4	4	4
	b) 11/0.4 KV	No.	618	96	111	209	373
4.	Rural Electrification						
	a) Village	No.	578	96	96	199	358
	b) Pumpset	No.	50	-	-	-	-
5.	Free service connection under Kutir Jyoti Programme	No.	-	-	-	5,000*	10,000

\* 71 nos. of free service connection has been provided on 26-11-88

STATEMENT : TSP-2

State : Manipur

1.	2.	3.	4.	5.	6.	7.	8.
<u>SMALL SCALE INDUSTRIES</u>							
1. Training of Artisans	Nos.	250	30	50	50	57	
2. Mechanisation of Trg. Centre	Nos.	3	1	4	4	2	
3. Equipment Subsidy	Nos.	500	82	160	160	155	
4. Establishment of Trg. Centre, Hill Areas	Nos.	56	41	43	43	33	
5. Power Subsidy	Nos.	90	-	5	5	33	
6. Intensive subsidy	Nos.	50	6	15	15	45	
7. Managerial subsidy and other incentives to SSI Units	Nos.	40	-	2	2	46	
8. Paper from Water Hyacinth	Nos.	1	-	-	-	-	
9. Distillery of Cintronalla Oil	Nos.	1	-	-	-	-	
10. Membership fee to NCAER i/c Award to best entrepreneurs	Nos.	-	-	-	-	5	
11. Stamp Duty & Registration Fee	Nos.	-	-	-	-	1	
<u>ii) DISTRICT INDUSTRIES CENTRE:</u>							
1. Seed/Margin Money Loan	Nos.	350	115	160	393	357	
2. RIP/RAP Promotional Scheme	Nos.	-	25	35	120	520	

1.	2.	3.	4.	5.	6.	7.	8.
<u>iii, HANDLOOM INDUSTRIES:</u>							
1. Share capital structure of PWCS Ltd.	Nos.	197	-	10		10	32
2. Managerial assistance to PWCS Ltd.	Nos.	416	-	-		4	72
3. Modernisation of Handlooms	Nos.	197	35	-		75	79
4. Incentives	<del>Nos.</del>	497	-	-		-	-
5. Training & Study Tour	Nos.	20	2	10		-	-
6. Assistant to PWCS to Workshop	Nos.	22	15	20		19	27
7. Housing for Individual Weavers	Nos.	369	168	200		75	200
8. Follow up programme for Ex-trainees	Nos.	665	23	52		52	134

1	2	3	4	5	6	7	8
iv) <u>HANDICRAFTS INDUSTRIES:</u>							
1.	Scholarship and stipend for Trg.	Nos.	30	-	11	3	22
2.	Financial asstt. to Inda artisans.	Nos.	130	47	85	85	101
3.	Managerial subsidy to Primary C.OpsSX		11	7	18	18	28
4.	Physically Handicapped artisans.	Nos.	30	19	15	15	30
5.	State Award to Craftsmen.	Nos.	40	3	7	7	14
6.	Study Tour.	Nos.	30	4	5	5	19
7.	Opening of H/C Trg. Centre.	Nos.	3	48	48	48	72
8.	Subsidy for Sales Depot.	Nos.	4	-	-	-	1
9.	Subsidy for Workshed.	Nos.	15	-	3	3	5
10.	Loan to H/C Artisans.	No.	65	-	-	-	8
11.	Share capital loan to P.H.C.C.S.Ltd.	Nos.	35	7	9	9	20
v) <u>ROADS AND BRIDGES:</u>							
1. <u>State Highways.</u>							
	a) Surfaced..	Km.	337	333	337	337	337
	b) Unsurfaced.	Km.	-	4	-	-	-
	c) <u>Total:</u>		<u>337</u>	<u>337</u>	<u>337</u>	<u>337</u>	<u>337</u>
2. <u>Major District Road.</u>							
	a) Surfaced		469	415	436	436	469
	b) Unsurfaced		21	65	44	44	21
	c) <u>Total:</u>		<u>490</u>	<u>480</u>	<u>480</u>	<u>480</u>	<u>490</u>
3. <u>Other District Road.</u>							
	a) Surfaced.	Km.	194	158	176	176	194
	b) Unsurfaced		35	54	44	44	35
	c) <u>Total:</u>		<u>229</u>	<u>212</u>	<u>220</u>	<u>220</u>	<u>229</u>

STATEMENT : TBP-2  
State : Manipur

1.	2.	3.	4.	5.	6.	7.	8.
<u>SERICULTURE:</u>							
1.	Training Programme	No. of Trainee	-	-	-	-	1000
2.	Taser Seed Orgn.	No. of Grainage	11	6	2	2	-
3.	Extension Centre.	No. of Centre	57	11	2	2	-
4.	Silk Reeling Spinner Factory-Sum- Weaving Centre	(Silk Kg)	-	-	-	-	1000
5.	Dist./Block Orgn.	No. of Office	5	-	1	1	-
6.	Central Adm. set up	No. of Office	-	-	-	-	-
7.	Mulb. Dev. Programme	No. of Centre	5	2	3	3	3
8.	Grant-to-Sericulturist	No. of beneficiaris	9000	2346	1000	1000	1000
9.	Mulb. Seed Orgn.	No. of Grainage	3	1	1	1	-
10.	Eri Dev. Programme	No. of Centre	3	2	3	3	3

No. of Rearers to be organised -



STATEMENT TSP-2

1	2	3	4	5	6	7	8
1.	<u>A. SCIENCE, TECHNOLOGY AND ENVIRONMENT:</u>						
	i)	Science Centre(Mini District Level)No.	5	2	2	2	1
	ii)	School/Community Science Centre. No.	-	-	10	10	10
	iii)	District Computer Centre. No.	5	-	4	4	1
	<u>B. NON-CONVENTIONAL ENERGY SOURCES</u>						
	i)	Biogas. No.	-	-	15	15	20
	ii)	Solar Street Lighting No.	-	17	100	100	150
	iii)	Solar Community Lighting No.	-	-	-	-	4
	iv)	Wind Generator No.	-	2	3	3	8
	v)	Improved Chulhas. No.	-	-	1000	1000	2000
	<u>C. INTEGRATED RURAL ENERGY PROGRAMME:</u>						
	i)	IREP. No.	-	2	2	2	5

Draft Annual Plan 1988-89 Physical Target / Achievement

SL No.	Item	Unit	Seventh Plan (1985-90) target	1987-88 achievement	1988-89		1989-90 target proposed
					Target	Anticipated	
1	2	3	4	5	6	7	8
<b>TOURISM</b>							
1.	Constn of Tourist Home at Shiroi			-	-	1	1
2.	Constn. of Tourist Home at CC Pur.			-	-	1	1
<b>STATISTICS</b>							
1.	Strengthening of Statistical Machineries at different levels:						
1)	Expansion of District statistical Offices.	creation & filling up of 2 A.Ds, 5 Inspectors 5 LDCs 2 calculating machines & continuation of 13 PIs.	created and filled up 2 posts of A.D. and created 1 SI.	Creation of 2 SIs, 1 computer, 1 PI & 2 Peons. purchase of calculators etc.	Same as Col. 7. Collection & compilation of various statistical data at the district level.		Creation and filling up of 2 Inspectors, 3 Sub-Inspectors, 3 computers & 2 IDCs. purchase of calculators etc.
2.	Expansion of NSS Organisation.	Creation & filling up of 3 Inspectors and 10 PIs.	Conti- nuing the sche- me	conti- nuation of the scheme			continuation of Socio- economic survey, CCE & SE works under the NSS Programme.
<b>FOOD:- Expansion of PDS</b>							
1.	Direction & Admn.	%	32% of Addl. post proposed crea- tion	same as col. 5.	same as col. 5.	same as col. 5.	32% of add.posts proposed for creation on going works.
2.	Constn. of Godowns.	No.	WNos.	Spill over works	same as col. 6	same as col. 5	

1	2	3	4	5	6	7	8
<u>General Education</u>							
<u>1. Elementary Education</u>							
a.	Enrolment for Classes I-V	000s	76.60	1.60	1.70	1.70	1.70
	VI- VIII	000s	26.65	0.70	0.70	0.70	0.70
b.	Appointment of Adnl. Teachers for Class - I-V.	Nos.	300	-	50	50	50 Hindi teacher.
	VI- VIII	Nos.	700	-	-	-	-
c.	Appointment of adnl. Chowkidars for Class- I/V	No.	310	-	-	-	-
	VI- VIII.	Nos.	114	-	-	-	-
d.	<u>Incentives</u>						
i)	Free supply of Text Books and Stationery articles special Scheme for SC/ST	No. of beneficiaries	25,000	11,550	10,000	9.902	-
e.	<u>Improvement of Inspection (Addl)</u>						
i)	Appointment of D.I.	Nos.	5	-	10	-	-
ii)	Appointment of A.I.	Nos.	5	-	-	-	-
iii)	Appointment of R.A.	Nos.	-	-	-	-	-
iv)	Appointment of L.D.C.	Nos.	5	-	10	-	-
v)	Appointment of Grade- IV	Nos.	5	-	10	-	-
f.	<u>School Health Education</u>						
	Facilities of sanitation/ Drinking water and training of teachers in Health Education.						
i)	Orientation of subject teachers	State Level Scheme.					
ii)	Socially Useful Production Work.	All the School will be supplied with raw materials.					
iii)	Merit Scholarship & Public Examn.	State Level scheme.					
g.	<u>Operation Black Board.</u>						
	20% of the schools covered. 50 % of the Block						

1	2	3	4	5	6	7	8
<u>2. SECONDARY EDUCATION:</u>							
a. <u>Expansion Facilities:</u> Nos.							
i)	Appointment of Hd. Master-		8	-	10	-	-
ii)	Appointment of Asst. H/M-		8	-	10	-	-
iii)	Appointment of Science Post-graduate / Arts G/ Teacher-		200	80	55	-	-
iv.	Upgradation of H/S to Hr. Sec. Schools .	No. of schools.	-	-	5	4	-
b. <u>Quality Improvement Programme</u>							
i)	Appointment of Home Science Teachers.	Nos.	20	-	-	-	-
c. <u>Grant - in - aid to Govt. Sec. Schools.</u>							
i)	Appointment of Head Master.				14	14	will be continued
ii)	Appointment of Asst. H/M.				14	14	-do-
d. <u>Improvement of Inspection:</u>							
i)	Appointment of U.D.C.	Nos.	5	-	-	-	-
ii)	Appointment of L.D.C	nos.	5	-	-	-	-
iii)	Appointment of Grade-IV	Nos.	5	-	-	-	-
e. <u>Up- Gradation of Hr. Sec. Schools</u>							
i)	Lecturers of Up- gradation of Hr. Sec. Schools.	Nos.	-	45			will be continued.
ii)	Lab. Schools	Nos.	-	-		-do-	
iii)	U.D.C.	Nos.	-	4		-do-	
iv.	Grade - IV.	Nos.	-	4		-do-	
<u>ADULT EDUCATION</u>							
1.	No. of Projects	1 project	3	3	3	3	3
2.	No. of Adult Edn. Centres	1 centre.	2282	474	516	516	600
3.	No. of beneficiary	1 learner	68460	14220	15480	15480	18000
<u>ARTS &amp; CULTURE</u>							
1. <u>LIBRARY SERVICES</u> No.							
a.	Estt. of 5 (five) Hill dist. (contn.)		5	5	5	5	5
	Libraries						

1.	2.	3.	4.	5.	6.	7.	8.
<u>Medical</u>							
<u>I. M.A.</u>							
1. Sub-Centres	No.	59	24	10	10	3	
2. P.H.C	No.	14	4	5	5	1	
3. C.H.C.	No.	4	1	2	2	1	
<u>II. HOSPITAL &amp; DISPENSARIES.</u>							
1. Upgradation of District Hospital	No.	-	-	-	-	-	
2. Dental Clinic	No.	-	-	-	-	-	
3. District Head qtr. (Sub-Divl) Health Organisation.	No.	-	-	13	4	9	
<u>SEWERAGE &amp; WATER SUPPLY</u>							
1. Supply of Drinking water to villages							
i) M.T (State)	No.	455	44	40	36	199	
ii) A.R. (Central Assistance)	No.	400	142	170	135	50	
2. Urban (other Towns Augmentation)	No.	9	2	2	2	6	
3. Low Cost Sanitation (Urban) Demonstration Units (only)	No.	9	7	-	-	-	
		(Partly)	(Partly)				
4. Low Cost Sanitation (Rural) C-1 users units)	No.	1399	2	20	80	1000	
		(100% coverage)	(Partly)	(Partly)	(Partly)	(Partly)	
<u>URBAN HOUSING</u>							
1. Low Income Group Housing	No. of family	256	115	110	110	110	
		(124-6th plan 132-7th plan)	(3rd Inst)	(Constructed houses)	(Constructed houses)	(Constructed houses)	
2. Economically weaker Section Housing	"	320	60	75	75	140	
		(120-6th plan 200-7th plan)	(3rd inst.)	(Constructed houses)	(Constructed houses)	(Constructed houses)	
<u>URBAN DEVELOPMENT</u>							
Assistance to Local Bodies	No. of						
Grant-in-aid to Municipalities S.T.Cs.	Local Bodies	12	6	2	2	2	
			(S.T.Cs.)	(S.T.Cs.)	(S.T.Cs.)	(S.T.Cs.)	

DRAFT ANNUAL PLAN:1989-90:T.S.P. PHYSICAL TARGETS & ACHIEVEMENTS:

STATEMENT:TOP-2

Code No.	ITEMS.	Units.	Targets 1985-90.	1987-88 Achieve ments.	1988-89		1989-90 Proposed Targets.
					Targets.	Anticipated Achievements.	
1	2	3	4	5	6	7	8

2 25 2275 00:WELFARE OF SC,ST & OBCS.

02-WELFARE OF SCH. TRIBES.

001-DIRECTION AND ADMINISTRATION - - - - -

102-ECONOMIC DEVELOPMENT

a) Communication	Kms.	-	11	-	-	-	-
b) Piggery Dev.P progr.	Nos.	-	50	-	-	-	-
c) Duckery Dev.Prog.	Nos.	-	93	98	98	-	-
d) Handloom Dev.Prog.	Nos.	50	50	-	-	-	-
e) Poultry Dev.Programme	Nos.	-	50	-	-	-	-
f) Supply of Biskshaw	Nos.	-	77	-	-	-	-
g) Vegitable Dev.Programme	Nos.	-	-	170	170	424	-
h) Milseed Dev.Programme	Nos.	-	-	95	96	202	-
i) Clay Craft Dev. programme	Units	-	-	8	8	8	-
j) Wood Craft Dev.Programme	Units.	-	-	8	8	15	-
k) Cane and Bamboo Dev.Prog.	Units	-	-	12	12	11	-

204-

190.ASSTT.TO PUBLIC SECTOR

a) MTDC

Fund is earmarked for Share Capital to MTDC.

277 EDUCATION

a) Opening/Strengthening of Schools in School less Vill.	Nos.	-	15	-	-	-	-
b) Constn.of Hostel Building	No.	15	3	-	-	-	-
c) Constn.of School Building	Nos.	50	24	-	-	-	-
d) Equipment to Schools.	Nos.	100	28	-	-	-	-
e) Const/Maint.of C/Halls.	Nos.	25	5	-	-	-	-
f) Spl.Coaching, Sa, Math & Eng	Nos.	1000	700	50 Centres	50	80 Centres.	-
g) Supply of Uniform	Nos.	-	-	2000	2000	3500	-
h) Supply of Note Books.	Nos.	-	-	-	-	20,100	-

contd/-

Code No.	ITEMS.	Units.	1985-90 Targets.	1987-88 Achieve ments.	1988-89 Targets.	Anticipated Achievements.	1989-90 Proposed Targets.
1	2	3	4	5	6	7	8
	<u>282- HEALTH</u>						
	e) Medical Treatment (Hosp)	Nos.	615	465	2331	2332	3034
	t) Medical Re-imbursment	Nos.	-	-	-229	229	400
	<u>283 HOUSING</u>						
	a) Housing Programme	Nos.	100	20	-	-	-
	<u>800-OTHER EXPENDITURE</u> (50% State's share of C.S.S.)						
	a) Constn. of Girls Hostel	Nos.	5	4	2	2	3
	b) Constn. of Boys Hostel	Nos.	-	-	3	3	3
	c)						

## STATEMENT TSE-2

1.	2.	3.	4.	5.	6.	7.	8.
						st	
						(Rs. in lakhs)	
<u>SOCIAL WELFARE</u>							
1. Direction & Administration						5	
Estt. of Social Welfare Office-Unit	No.	5	5	5			= Continuance
2. Child Welfare							
a) Foster/Sponsorship Programme - Beneficiaries	No.	50	25	50		50	
b) Bal-Bhavan	No.	-	-	-		5	
3. <u>Welfare of Handicapped</u>							
a) Scholarship to handicapped students- " Total (Cum) 1000			63	95		100	
b) Grant-in-aid to Vol.Orgns.dealing with handicapped persons - Unit	No.	5	-	5		5	
c) Prosthetic - Aid Scheme	No.	-	-	-		5	
4. <u>Others.</u>							
a) Grant-in-aid to Vol.Orgns,engaged in correctional services - Unit	No.	5	2	5		10	
b) Grant-in-aid to Vol.Orgns,working in the field of social welfare activities-Unit	No.	100	20	20		25	
c) Seminar/Conference on handicapped	No.	15	-	5		5	
d) Seminar/Conference on Correctional Serv.	No.	5	5	5		5	
5. <u>Prohibition Education</u>							
a) Grant-in-aid to Prohibition Organisations	No.	50	15	10		15	
b) Seminar/Conference	No.	50	12	10		10	
6. <u>NUTRITION</u>							
a) Beneficiaries							
i) I.C.D.S. Project	No.	15	15	15		20	
ii) Angalwadi Centre	No.	60	60	60		1010	
<u>PUBLIC ADMINISTRATION BUILDINGS</u>							
1. Uknur District	No.	50	39	43		43	47
2. Senapati District	No.	52	46	47		47	52
3. Churachandpur District	No.	55	63	65		65	67
4. Tamenglong District	No.	43	20	34		34	38
5. Chandel District	No.	70	63	67		67	70
6. Maintenance And Repairs		-	-	-		-	-



SCP-I

Draft Annual Plan 1989-90 - State Plan- Outlay under Special Component  
Plan for Scheduled Castes

(Rs. in lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90		Annual Plan 1987-88		Annual Plan 1988-89		Annual Plan 1989-90					
		Agreed State Plan Outlay	Flow to Spec- al Component Plan	%age to the total Outlay	Flow to State Plan Outlay	%age to the total Outlay	Flow to State Plan Outlay	%age to the total Outlay	Flow to State Plan Outlay	%age to the total Outlay			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES:</b>													
1.	Agriculture	835.00	25.60	2.89	254.00	4.97	1.96	324.50	10.78	3.32	682.47	25.37	3.72
2.	Horticulture	483.00	13.20	2.93	74.91	-	-	114.00	-	-	172.47	-	-
3.	Soil & Water Conservation:												
	i) Horticulture	675.00	5.50	0.81	35.00	-	-	132.00	-	-	153.50	-	-
	ii) Forest	385.00	-	-	69.94	-	-	86.00	-	-	126.00	-	-
4.	Animal Husbandry & Dairy	610.00	7.00	1.14	144.40	1.00	0.69	200.00	1.00	0.50	415.00	3.00	0.70
5.	Fisheries	465.00	9.30	2.00	99.59	2.00	2.00	105.00	2.10	2.00	234.90	4.70	2.00
6.	Forestry & Wild Life	1441.00	14.05	0.97	226.00	3.05	1.35	371.00	5.65	1.52	500.00	5.46	1.09
7.	Plantation	80.00	1.50	1.87	46.22	1.17	2.53	40.00	-	-	235.00	-	-
8.	Food Storage & Warehousing.	55.00	0.50	0.91	20.00	-	-	25.00	0.25	1.00	31.00	0.51	1.60
9.	Agri. research & Education.	251.00	4.80	1.90	58.40	-	-	73.00	3.33	4.56	162.00	1.79	1.10
10.	Investment in Agri. Financial Institution.	20.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
	<u>Other Agriculture Programs:</u>												
	i) Marketing quality control.	10.00	0.10	1.00	1.96	-	-	3.00	0.09	3.00	3.75	0.17	4.50
	ii) Co-operation.	300.00	15.00	5.00	78.30	0.53	0.60	100.00	1.54	1.50	145.75	2.60	2.00
	<b>Total (I) :</b>	<b>5660.00</b>	<b>96.55</b>	<b>1.71</b>	<b>1199.70</b>	<b>12.72</b>	<b>1.06</b>	<b>1656.50</b>	<b>24.74</b>	<b>1.50</b>	<b>3020.84</b>	<b>43.60</b>	<b>1.44</b>

(in lakhs)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>II. RURAL DEVELOPMENT:</b>													
1. Spl. Programs for Rural Development (IRDP).	700.00	35.00	5.00	154.21	0.50	0.30	70.00	0.46	0.66	150.00	1.00	0.56	
2. Rural Employment (NREP)	250.00	-	-	104.44	0.59	0.56	120.00	0.05	0.04	150.00	1.50	1.06	
3. Special Progn. (IRDP)	35.00	-	-	-	-	-	10.00	-	-	40.00	-	-	
4. Land Reforms	150.00	-	-	25.23	-	-	34.24	-	-	54.46	-	-	
5. Community Dev. and Panchayats.	150.00	2.53	1.59	97.01	-	-	120.00	-	-	172.00	-	-	
6. Women & Children Progn.	150.00	4.10	2.73	10.73	0.15	1.00	15.00	0.55	4.00	62.27	5.25	8.00	
7. Other programmes.	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total (II) :</b>	<b>1435.00</b>	<b>41.63</b>	<b>2.90</b>	<b>401.62</b>	<b>1.34</b>	<b>0.33</b>	<b>359.24</b>	<b>1.06</b>	<b>0.29</b>	<b>638.78</b>	<b>7.85</b>	<b>1.22</b>	
<b>III. SPECIAL AREA PROGRAMS:</b>													
<b>IV. IRRIGATION &amp; FLOOD CONTROL:</b>													
1. Major & Medium Irrigation.	6000.00	-	-	1579.52	-	-	2072.00	-	-	3274.00	-	-	
2. Minor Irrigation	1000.00	10.00	1.00	152.70	4.00	2.45	485.00	3.00	0.05	445.00	5.00	1.12	
3. Command Area Development.	300.00	-	-	40.02	-	-	49.10	-	-	77.43	-	-	
4. Flood Control Project.	500.00	-	-	116.10	-	-	220.00	-	-	300.00	-	-	
<b>TOTAL (IV) :</b>	<b>7800.00</b>	<b>10.00</b>	<b>0.13</b>	<b>1896.90</b>	<b>4.00</b>	<b>0.21</b>	<b>2036.10</b>	<b>3.00</b>	<b>0.10</b>	<b>4096.43</b>	<b>5.00</b>	<b>0.12</b>	
<b>V. ENERGY:</b>													
1. Power	3597.00	36.00	0.98	930.14	6.27	0.57	1718.00	20.00	1.16	3698.00	50.00	1.35	
2. Non-Conventional Sources of Energy.	45.00	-	-	11.08	-	-	22.00	-	-	44.00	-	-	
<b>Total (V) :</b>	<b>3642.00</b>	<b>36.00</b>	<b>0.98</b>	<b>941.22</b>	<b>6.27</b>	<b>0.57</b>	<b>1740.00</b>	<b>20.00</b>	<b>1.14</b>	<b>3742.00</b>	<b>50.00</b>	<b>1.34</b>	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<b>VI. INDUSTRIES &amp; MINES:</b>													
1. Village & Small Industries.	708.00	8.80	1.54	217.51	2.03	0.93	275.00	2.08	0.76	501.32	11.64	2.32	
2. Sericulture	560.00	76.95	13.74	91.99	27.97	34.14	100.00	25.94	25.94	213.00	30.00	14.08	
3. Industries (other than VSI)	1012.00	-	-	244.00	-	-	270.00	-	-	1918.20	-	-	
4. Mining	60.00	-	-	9.03	-	-	17.00	-	-	55.00	-	-	
<b>Total (VI):</b>	<b>2440.00</b>	<b>85.75</b>	<b>3.56</b>	<b>552.54</b>	<b>30.00</b>	<b>5.43</b>	<b>660.00</b>	<b>28.02</b>	<b>4.24</b>	<b>2687.52</b>	<b>41.64</b>	<b>1.55</b>	
<b>VII. TRANSPORT:</b>													
1. Roads & Bridges	5400.00	177.73	2.78	1353.16	28.54	2.11	1450.00	30.00	2.07	3000.00	70.00	2.33	
2. Road Transport	500.00	-	-	115.00	-	-	131.00	-	-	193.60	-	-	
3. Other Transport Services:													
a) PWD	150.00	-	-	18.65	-	-	20.00	-	-	70.00	-	-	
b) Motor Vehicle	-	-	-	4.00	-	-	5.00	-	-	51.30	-	-	
<b>Total (VII):</b>	<b>7150.00</b>	<b>177.73</b>	<b>2.49</b>	<b>1490.81</b>	<b>28.54</b>	<b>1.91</b>	<b>1606.00</b>	<b>30.00</b>	<b>1.87</b>	<b>3314.90</b>	<b>70.00</b>	<b>2.11</b>	
<b>VIII. COMMUNICATION:</b>													
<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT:</b>													
Scientific Research (including SST) and Environmental Energy.	250.00	6.00	2.40	27.05	6.50	23.33	70.00	8.76	11.23	139.50	14.00	10.11	
<b>Total (IX):</b>	<b>250.00</b>	<b>6.00</b>	<b>2.40</b>	<b>27.05</b>	<b>6.50</b>	<b>23.33</b>	<b>70.00</b>	<b>8.76</b>	<b>11.23</b>	<b>139.50</b>	<b>14.10</b>	<b>10.10</b>	
<b>X. GENERAL ECONOMIC SERVICES:</b>													
1. Sectt. Economic Service	50.00	-	-	7.00	-	-	11.00	-	-	30.00	-	-	
2. Unit & Fund for EPDC	-	-	-	-	-	-	-	-	-	-	-	-	
3. Tourist	100.00	-	-	2.38	-	-	36.00	-	-	70.00	-	-	
4. Survey & Statistics	60.00	-	-	15.61	-	-	23.01	-	-	35.00	-	-	
5. Civil Supplies	90.00	1.60	2.00	24.74	0.80	2.00	25.00	0.50	2.00	130.03	2.60	2.00	
6. Other General Economic Services:													
a) Projects & Measures	20.00	-	-	3.90	-	-	18.00	-	-	-	-	-	

b) Others (District Councils)	606.00	-	-	75.00	-	-	82.00	-	-	316.00	-	-
Total (K):	916.00	1.60	0.17	166.76	0.50	0.30	185.81	0.50	51.86	601.03	2.60	0.43
<b>XI. SOCIAL SERVICES(BDM. SPORTS, ARTS &amp; CULTURE):</b>												
1. General Education	2902.00	76.25	2.63	725.00	14.50	2.00	930.00	18.50	1.99	1205.00	24.15	2.00
2. Adult Education.	180.00	5.00	21.00	44.08	1.00	2.00	50.00	1.00	2.00	90.00	1.88	2.00
3. Technical Education.	130.00	-	-	30.12	-	-	60.00	-	-	182.50	-	-
4. Arts & Culture	100.00	-	-	32.44	-	-	100.00	-	-	141.00	-	-
5. Sports & Youth Affairs	400.00	7.78	1.95	138.02	-	-	150.00	-	-	396.48	-	-
Sub-total(Education):	3712.00	89.03	2.40	1019.66	15.50	1.52	1290.00	19.50	1.51	2014.98	26.03	1.29
6. Medical & Public Health.	1300.00	29.72	2.29	288.08	6.99	2.43	350.00	7.70	2.20	348.00	11.20	2.50
7. Water Supply & Sanitation.	4500.00	16.00	0.35	869.00	2.10	0.25	865.00	6.00	0.69	1265.00	12.00	1.19
8. Housing:												
a) LSC Housing	140.00	1.44	1.02	70.00	0.34	0.48	80.00	-	-	80.00	-	-
b) PWD Housing	370.00	-	-	89.27	-	-	100.00	-	-	150.00	-	-
c) Police Housing	220.00	-	-	55.00	-	-	55.00	-	-	119.00	-	-
d) Finance Housing	110.00	-	-	50.00	-	-	50.00	-	-	210.00	-	-
9. Urban Development (including Town Planning).	755.00	5.00	0.66	189.54	-	-	190.00	0.60	0.32	271.30	0.17	0.06
10. Information & Publicity.	100.00	-	-	32.26	-	-	34.16	-	-	42.00	-	-
11. Welfare of SC/ST	400.00	37.50	9.37	99.99	11.01	11.01	123.00	8.43	6.05	211.00	14.34	6.79

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>12. Labour &amp; Employment:</u>													
a) Labour(Including Trg./SAT).	30.00	-	-	52.80	-	-	66.95	-	-	127.35	-	-	-
b) Employment (ITI)	20.00	-	-	-	-	-	-	-	-	-	-	-	-
c) Spl. Employment Scheme(MDS)	500.00	-	-	120.00	-	-	120.00	-	-	200.00	-	-	-
13. Social Welfare	160.00	5.00	3.00	41.00	0.50	1.21	42.00	1.00	2.38	103.94	2.00	1.92	-
14. Nutrition	220.00	35.00	15.90	45.00	5.00	11.1	20.00	10.00	12.50	132.32	10.00	7.56	-
<u>15. Other Social Services:</u>													
Legal Aid & Advice	10.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-	-
<u>Total (XI) :</u>	<u>12687.00</u>		<u>31.42</u>		<u>41.44</u>	<u>1.37</u>		<u>53.23</u>	<u>1.54</u>		<u>85.74</u>	<u>1.59</u>	
		<u>3986.84</u>		<u>3023.70</u>			<u>3445.11</u>			<u>5376.90</u>			

XII. GENERAL SERVICES :

1. Printing & Stationery.	50.00	-	-	9.15	-	-	18.09	-	-	46.77	-	-	-
2. Public Works	1000.00	-	-	224.14	-	-	321.00	-	-	410.00	-	-	-
3. Upgradation of Administration.	-	-	-	578.00	-	-	870.00	-	-	1305.00	-	-	-
4. Training	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Jails	-	-	-	1.70	-	-	9.00	-	-	9.00	-	-	-
<u>TOTAL -(XII):</u>	<u>1050.00</u>			<u>812.99</u>			<u>1218.00</u>			<u>1770.77</u>			
<u>GRAND TOTAL :</u>	<u>43000.00</u>	<u>674.00</u>	<u>1.56</u>		<u>131.31</u>	<u>1.25</u>		<u>169.31</u>	<u>1.23</u>		<u>320.53</u>	<u>1.26</u>	
				<u>10516.09</u>			<u>13797.85</u>			<u>25388.67</u>			

## DRAFT ANNUAL PLAN 1989-90-SPECIAL COMPONENT PLAN-PHYSICAL TARGETS.

Sl. No.	Items	Unit (No. of families)	Seventh Five-Year Plan (1985-90) Targets.	1987-88 Achievements.	1988-89		1989-90 Proposed Targets.
					Target	Anticipated Achi.	
1.	2.	3.	4.	5.	6.	7.	8.
<u>FISHERIES:</u>							
1.	Family benefitted	Nos.	300	20	-	-	100
<u>VETERINARY &amp; A. H. &amp; DAIRY:</u>							
1.	Piggery Unit.	Nos.	250	5-bigger units.	-	5-bigger units	15-Piggery Units.
2.	Poultry Unit.	Nos.	150	4-Bigger units.	-	4-bigger units	12-units.
3.	Duckery Unit.	Nos.	150	-	-	-	-
4.	Dairy Unit.	Nos.	25	-	-	-	-
<u>FORESTRY</u>							
1.	Plantation under Social Forestry.	Hects.	500	100	200	200	150
2.	Distribution of Seedlings.	'000 Nos.	250	50	50	50	50
3.	Awarding of subsidy for effective protection of forests (Forest Protection)	Nos.	13	4	8	8	12

DRAFT ANNUAL PLAN 1989-90 - SPECIAL COMPONENT PLAN - PHYSICAL TARGETS.

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----

COOPERATION.

1. Co-operation	No. of societies.	50	6	-	6	7
2. Investment.	-	-	-	-	-	-

I.R . D.P.

a) IRDP in valley Districts.	Beneficiaries.	600	75	120	120	120
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N.R.E.P.

b) NREP in valley Districts.	Mandays	8486	7687	1697	1697	1698
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COMMUNITY DEVELOPMENT:

1. Agriculture.	) Nos.	2500	2000	2500	2500	3000
2. Minor Irrigation & Reclamation.						
3. Animal Husbandry.						
4. Health & Sanitation.						
5. Education.						
6. Industries.						
7. Communication.						

DRAFT ANNUAL PLAN 1989-90 -SPECIAL COMPONENT PLAN -PHYSICAL TARGETS.

1.	2.	3.	4.	5.	6.	7.	8.
<u>PANCHAYAT :</u>							
<u>W. C. P.</u>							
No. of on going ANP Blocks/ implementation of special Component plan for S.C. areas.	No. of Block.	10	-	-	-	-	-
	No. of families/individual women benefitted under ANP.	500	-	-	-	-	-
2. DWCR (Dev. of Women & Children in Rural Areas).							
a) Construction of Community Halls.	Community benefitted.	2	-	-	-	-	-
b) Constn. of Toilets.	-do-	2	-	-	-	-	-
c) No. of Women group benefitted for taking up economic projects.	No. of Women benefitted.	5	-	-	-	-	-
3. W.C.P. (Women & Children's Programme)							
a) Administrative grant to Mahila Mandals.	Community benefitted.	5	1	1	1	1	1



DRAFT ANNUAL PLAN 1989-90 -SPECIAL COMPONENT PLAN-PHYSICAL TARGETS:

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----

Contd. W.C.P.

b) No. of Balwadi Centre organised/strengthened.	Community benefitted.	5	1	1	1	1
c) Special Provision for development S.C. community under special component plan for scheduled caste areas.	No. of village.	27	-	3	3	13
	No. of women benefitted.	1200	-	50	50	1000
4. <u>TRAINING PROGRAMME:</u>						
No. of Women benefitted under different trade.	No. of women benefitted.	30	5	5	5	15
MINOR IRRIGATION	1,000 ha.	0.20	-	0.05	0.05	0.06

DRAFT ANNUAL PLAN 1989-90 FOR SPECIAL COMPONENT PLAN  
PHYSICAL TARGETS

Sl. No.	Items	Unit (No. of families)	7th Five Year Plan 1985-90 targets.	1987-88 Achievements.	Target	1988-89 Anticipated Achievement	1989-90 Proposed Target
1	2	3	4	5	6	7	8
1.	<u>POWER</u>						
	<u>Rural Electrification.</u>						
	Village.	No.	18	1	5	5	10
2.	<u>SMALL SCALE INDUSTRIES:</u>						
a)	Training of artisans and study tour.	No.	20	-	2	6	6
b)	Equipment subsidy	No.	40	10	10	10	20
c)	Managerial subsidy and other incentives to SSI Units.	No.	5	-	-	2	2
d)	Interest subsidy.	No.	5	-	2	2	4
e)	Power Subsidy.	No.	10	-	1	1	2
3.	<u>DISTRICT INDUSTRIES CENTRE:</u>						
i)	Seed/Margin Money Loan.	No.	20	15	45	45	55
ii)	REP/RAP Promotional Scheme.		160.	-	2	4	6
4.	<u>HANDLOOM INDUSTRIES:</u>						
a)	Share capital structure of PWCS Ltd.	Nos.	14	-	4	-	8
b)	Managerial assistance to PWCS Ltd.	No.	7	-	-	-	10

## STATEMENT SCP-2

1	2	3	4	5	6	7	8
4.	e) Modernisation of Handlooms.	Nos.	14	4	4	-	8
5	d) Incentives.	Nos.	14	-	-	-	-
	e) Training ( Study Tour.	Nos.	5	1	5	-	-
	f) Assistance to PWCS for workshed.	Nos.	2	-	2	-	3
	g) Housing for individual weavers.	Nos.	29	23	10	-	20
	h) Follow up programme for ex-trainees.		50	1	5	-	4
5.	<u>HANDICRAFTS INDUSTRIES:</u>						
a)	Financial asstt. to individual artisans.	Nos.	7	-	10	10	14
b)	Managerial subsidy for Handicrafts C.S.Ltd.	Nos.	3	2	2	2	4
c)	Subsidy for Construction of workshed.	Nos.	1	-	1	1	1
d)	Loan to Handicrafts artisans.	Nos.	5	-	-	-	-
e)	Share capital loan to Handicrafts C.S.Ltd.	Nos.	1	2	3	3	3
f)	Physically Handicapped artisans.	Nos.	-	-	-	-	-
g)	Study Tour of artisans.	Nos.	1	-	1	1	2
h)	Scholarship and stipend for training.	Nos.	-	-	-	-	-
6.	<u>KHADI AND VILLAGE INDUSTRIES:</u>						
7.	<u>SERICULTURE:</u>						
a)	Training Programme.	-	-	-	-	135	400 (Rearers training pro.)
b)	Tasar Seed Organisation.	-	-	-	-	-	-
c)	Extension Centre.	-	-	-	-	-	-
d)	Silk Reeling/Spinning Factory-cum-Weaving Centre.	-	-	-	-	-	-
e)	Dist/Block Orgn.	-	-	-	-	-	2 (Leimaram and Thongiao).

## STATEMENT SCP-2

1	2	3	4	5	6	7	8
f)	Central Admn. set up.	-	-	-	-	-	-
g)	Mulb.Dev. Programme.	No.of Centre.	5	4	2	2	2
h)	Grant to Sericulturist.	No.of Benefi.	4200	1701	1000	1000	1000
i)	Mul. Seed Orgn.	No.of grainage.	2	3	1	1	-
j)	Eri Dev. Programme.	No.of Centre.	2	2	2	2	2
8.	<u>FOOD: (EXPANSION OF PUBLIC DISTRIBUTION SYSTEM)</u>						
a)	Direction and Admn.						
b)	Maintenance of Transport subsidy/Transport subsidy.						
c)	Selling up of a State Consumer Protection Council.	No.of persons.	2	1	1	1	-
9.	<u>GENERAL EDUCATION:</u>						
a)	<u>Elementary Education:</u>						
	<u>Enrolment(I-V)</u>						
	- Boys.	000	2.07	1.90	0.08	0.08	0.09
	- Girls.	000	1.88	1.76	0.06	0.06	0.06
	<u>Total:</u>		<u>3.95</u>	<u>3.66</u>	<u>0.14</u>	<u>0.14</u>	<u>0.15</u>
	<u>Enrolment Ratio</u>						
	- Boys.	-	110	115.10	114.45	114.45	113.74
	- Girls.	-	110	108.60	107.06	107.06	105.62
	<u>Total:</u>	-	<u>110</u>	<u>111.90</u>	<u>110.70</u>	<u>110.79</u>	<u>110.00</u>

## STATEMENT SCP-2

1	2	3	4	5	6	7	8
<u>Enrolment(VI-VIII)</u>							
Boys.		000	0.72	0.66	0.03	0.03	0.03
Girls		000	0.63	0.59	0.02	0.02	0.02
<u>Total:</u>			<u>1.35</u>	<u>1.25</u>	<u>0.05</u>	<u>0.05</u>	<u>0.05</u>
<u>Enrolment Ratio:</u>							
Boys.			90	89.20	92.00	92.00	94.70
Girls.			90	80.80	83.50	83.50	85.10
<u>Total:</u>			<u>90</u>	<u>85.00</u>	<u>87.80</u>	<u>87.80</u>	<u>90.00</u>
<b>10. ADULT EDUCATION:</b>							
a) Adult Education Centre.		1 Centre	50	3		10	15
b) No.of Benefiaries.		1 Learner	1500	90		300	450
<b>11. MEDICAL:</b>							
a) Subcentre.		No.	-	-	-	-	-
b) P.H.C.		No.	2	-	2	2	-
				(Khurkhul and Phayeng)			
c) C.H.C.		No.	1	-	-	-	1(Sekmai)
<b>11. WATER SUPPLY:</b>							
Sewerage and Water Supply(Water Supply to problem villages.)		No.	14	8	3	3	3
<b>12. URBAN HOUSING:</b>							
a)Low Income Group Housing.		No.	8	-	-	-	-
b)Economically Weaker Section Housing.		No.	8	-	-	-	-
<b>13. URBAN DEVELOPMENT:</b>							
a) Assistance to Local Bodies.		No.	2		2	2	2
			(Sekmai and Andro STCs)		(Sekmai and Andro STCs)	(Sekmai and Andro STCs)	(Sekmai and Andro STCs)

## STATEMENT SCP-2

Code No.	Items	Units.	7th Plan	1987-88	1988-89		1989-90
			1985-90	Achieve	Approved	Anticipated	Proposed
1	2	3	Targets.	ments.	Targets.	Achievements	Targets.
			4	5	6	7	8
2 25 2225	<u>00-WELFARE OF SC, ST &amp; OBCs.</u>						
	<u>01-WELFARE OF SCH. CASTES.</u>						
	001-DIRECTION AND ADMINISTRATION						
	<u>102-ECONOMIC DEVELOPMENT</u>						
	a) Handloom Dev. Programme	Nos.	250	25	25	25	-
	b) Piggery Dev. Programme	Nos.	135	50	81	80	800
	c) Pottery Dev. Programme	Nos.	150	30	-	-	-
	d) Supply of Rickshaws	Nos.	75	15	-	-	-
	e) Fin. asstt. to Pisciculturist	Nos.	100	-	-	-	-
	f) Poultry Dev. Prog.	Nos.	-	30	-	-	-
	g) Mulberry Plantation Prog.	Nos.	-	-	40	40	80
	h) Cane & Bamboo Dev. Prog.	Nos.	-	-	30	30	-
	i) Supply of Sewing Machine	Nos.	-	-	23	23	-
	<u>262-HEALTH</u>						
	a) Medical Treatment	Nos.	385	22	67	67	70
	b) Improvement of Water Supply	Nos.	-	-6	-	-	-
	c) Outside Medical Treatment	Nos.	-	-	5	5	5
	<u>263 HOUSING</u>						
	a) Housing Programme	Nos.	10 C/H.	30	20	20	24
	<u>800 OTHER EXPENDITURES</u>						
	(50% States' share of CSS)						
	a) Constn. of Girls Hostel	Nos.	3 Exten.	1	1	1	3

DRAFT ANNUAL PLAN 1989-90 FOR SPECIAL COMPONENT PLAN  
PHYSICAL TARGETS.

Sl. No.	Items.	Unit (No. of families).	7th Five Year Plan 1985-90 Targets.	1987-88 Achievements.	Target.	1988-89 Anticipated Achievement.	1989-90 Proposed Target.
1.	2.	3.	4.	5.	6.	7.	8.
<u>SOCIAL WELFARE</u>							
1.	<u>Child Welfare</u>						
	a) Balwadi Centre.	No	10	10	10	10	10
2.	<u>Welfare of Handicapped.</u>						
	a) Scholarship to Handicapped student.	No.	25	10	15	15	20
3.	<u>Others.</u>						
	a) Grant-in-aid to Vol.Orgns. dealing with Social Welfare activities.	No.	5	3	3	3	5
	b) Seminar/Conference on Handicapped.	No.	2	-	1	1	1
	c) Seminar/Conference on Correctional Services.	No.	10	2	2	2	2
	d) Prosthetic Aid.	No.	-	-	-	-	2
4.	<u>Prohibition.</u>						
	a) Seminar/Conference.	No.	10	2	2	2	2

DRAFT ANNUAL PLAN 1989-90 FOR SPECIAL COMPONENT PLAN

PHYSICAL TARGETS:

1. --- 2. --- 3. --- 4. --- 5. --- 6. --- 7. --- 8. ---

CONTD. SOCIAL WELFARE:

5. NUTRITION.

a) Beneficiaries.

i) Children 0-6 years	No.	755	625	625	625	625
-----------------------	-----	-----	-----	-----	-----	-----

ii) Women.	No.	107	92	92	92	92
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ROADS & BRIDGES:

1. O.D.R.

a) Surfaced	Km.	40.50	40.50	40.50	40.50	40.50
b) Unsurfaced	"	-	-	-	-	-
c) Total.	"	40.50	40.50	40.50	40.50	40.50

2. Village roads.

a) Surfaced.	"	71.27	55.27	63.27	63.27	71.27
b) Unsurfaced.	"	-	16.00	8.00	8.00	-
c) Total	"	71.27	71.27	71.27	71.27	71.27

3. Grand Total:

a) Surfaced.	"	111.77	95.77	103.77	103.77	111.77
b) Unsurfaced.	"	-	16.00	8.00	8.00	-
c) Total	"	111.77	111.77	111.77	111.77	111.77



DRAFT ANNUAL PLAN 1989-90  
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES  
OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of the Sector.	Outlay and expenditure			
		7th Plan (1985-90) Agreed outlay	1987-88 Actual Expdit.	1988-89 Antici. Expendt.	1989-90 Proposed outlay
1	2	3	4	5	6
1.	Agriculture.	885.00	254.00	324.50	682.47
2.	Horticulture and Soil Conservation	483.00	74.91	114.00	172.47
	i) Horticulture.	675.00	85.00	132.00	153.50
	ii) Forest.	385.00	69.84	88.00	126.80
3.	Animal	530.00	123.40	170.00	360.00
4.	Dairy	80.00	21.00	30.00	55.00
5.	Fisheries.	465.00	99.59	105.00	234.96
6.	Forestry and Wild Life.	1441.00	226.00	371.00	500.00
7.	Marketing:				
	a) KCC	80.00	46.22	40.00	233.00
	b) MIDC	-	40.00	80.00	160.00
8.	Food, Storage and Ware Housing.	55.00	20.00	25.00	31.25
9.	Agricultural Research Education.	251.00	58.40	73.00	198.59
10.	Agricultural Financial Institution.	20.00	1.00	1.00	1.00
11.	Marketing.	10.00	1.96	3.00	3.75
12.	Cooperation.	300.00	78.38	100.00	145.75
	<b>Totals:</b>	<b>5660.00</b>	<b>1199.70</b>	<b>1556.30</b>	<b>3057.68</b>
<u>RURAL DEVELOPMENT</u>					
13.	IRDP	700.00	164.21	70.00	150.00
14.	IRDP	35.00	-	10.00	40.00
15.	NREP	250.00	140.44	120.00	150.00
16.	Lar Reforms.	150.00	25.23	34.24	64.46
17.	C.D.L.Panchayat.	150.00	97.01	120.00	263.94

1	2	3	4	5	6
18.	Women and Children Programme.	150.00	10.73	15.00	62.27
19.	Special Area Programme.				
20.	Major and Medium Irrigation.	6000.00	1579.92	2072.00	3274.00
21.	Minor Irrigation.	1000.00	162.76	187.00	485.00
22.	Command Area Development Authority.	300.00	40.12	59.10	78.33
23.	Food Control	500.00	116.10	220.00	300.00
	<u>Totals:</u>	<u>7800.00</u>	<u>1898.90</u>	<u>2538.10</u>	<u>4137.33</u>
24.	Energy	-	-	-	-
25.	Power.	3642.00	941.22	1740.00	3742.00
26.	<u>Industry and Mineral</u>				
	a) V.S.I.	778.00	217.51	273.00	501.32
	b) Sericulture.	560.00	81.92	100.00	213.00
	c) Industries other than V.S.I.	1012.00	244.08	270.00	1918.20
	d) Mining	60.00	9.03	17.00	51.00
	<u>Total:</u>	<u>2410.00</u>	<u>552.54</u>	<u>660.00</u>	<u>2687.52</u>

1	2	3	4	5	6
27.	<u>TRANSPORT</u>				
	a) Roads and Bridges.	6400.00	1353.16	1450.00	3000.00
	b) <u>Road Transport.</u>				
	i) P.W.D.	150.00	18.65	20.00	70.00
	ii) M.S.R.T.C.	600.00	115.00	131.00	193.60
	iii) Motor Vehicle.	-	4.00	5.00	51.00
	<u>Total: (Transport)</u>	<u>7150.00</u>	<u>1490.81</u>	<u>1606.00</u>	<u>3314.90</u>
28.	<u>Communication:</u>	-	-	-	-
29.	<u>SCIENCE, TECHNOLOGY AND ENVIRONMENT:</u>	250.00	27.85	78.00	139.50
30.	<u>GENERAL ECONOMIC SERVICES</u>				
	i) Secretariat Economic Services.	50.00	7.00	11.00	30.00
	ii) Tourism.	100.00	42.39	36.00	70.00
	iii) Survey and Statistics.	60.00	13.64	23.81	35.00
	iv) Civil Supplies.	80.00	24.74	25.00	130.00
31.	<u>OTHER GENERAL ECONOMIC SERVICES:</u>				
	a) Weight and Measures.	20.00	3.99	8.00	20.00
	b) District Council.	606.00	75.00	82.00	316.00
	<u>Total:</u>	<u>916.00</u>	<u>166.76</u>	<u>185.81</u>	<u>601.00</u>

1	2	3	4	5	6
32.	<u>SOCIAL SERVICES EDUCATION</u>				
	a) <u>General Education</u>				
	i) University	710.00	185.00	260.00	33.00
	ii) School.	2192.00	540.00	670.00	670.00
33.	Adult Education.	180.00	44.08	50.00	90.00
34.	Technical Edn.	130.00	30.12	60.00	182.50
35.	Sports and Youth Services.	400.00	138.00	150.00	396.48
36.	Arts and Culture.	100.00	82.44	100.00	141.00
	<u>Sub-Total:</u>	<u>3712.00</u>	<u>1319.66</u>	<u>1290.00</u>	<u>2014.98</u>
37.	Medical and Public Health.	1500.00	288.00	350.00	448.00
38.	Water Supply and Sanitation.	4590.00	869.00	865.00	1265.00
39.	Housing(including Police Housing)	220.00	55.00	55.00	119.00
40.	Finance	110.00	50.00	50.00	210.00
41.	P.W.D.	370.00	89.27	100.00	150.00
42.	Urban	140.00	70.00	80.00	80.00
43.	Urban Development i/c State Capital Project, MAHUD	740.00	185.64	185.00	263.00
44.	Town Planning.	15.00	4.00	5.00	8.30

1	2	3	4	5	6
45.	Information and Publicity.	100.00	32.26	34.16	42.00
46.	Welfare of SC/ST and Backward Classes.	400.00	99.90	123.00	111.00
47.	Labour and Employ- ment i/c ITI.	100.00	42.33	60.15	88.85
48.	State Academic of Training.	-	10.00	6.80	38.50
49.	Manipur Development Society.	500.00	120.00	120.00	180.00
50.	Social Security and Welfare (Social Welfare)	160.00	41.00	42.00	101.95
51.	Nutrition.	220.00	45.00	80.00	132.32
52.	Other Social Services (to be specified). Legal Aid Advice.	10.00	2.00	2.00	2.00
	<b>Total:</b>	<b>12687.00</b>	<b>3023.70</b>	<b>3448.11</b>	<b>5356.90</b>
53.	<b>GENERAL SERVICES</b>				
a)	<b>Stationery and Ptg.</b>				
	i) Press	37.00	6.50	15.00	42.70
	ii) Stationery	13.00	2.00	3.00	4.07
b)	Jails.	-	1.70	9.00	9.00
c)	Public Works (i/o Jail) (PAB) (PWI and Police)	1000.00	224.14	321.00	410.00
d)	Other Administrative Services (Upgradation of Administration).	-	578.00	870.00	1305.00
	<b>Total:</b>	<b>1050.00</b>	<b>812.99</b>	<b>1218.09</b>	<b>1770.77</b>
	<b>GRAND TOTAL:</b>	<b>43000.00</b>	<b>10516.09</b>	<b>13499.85</b>	<b>25738.3</b>

DRAFT ANNUAL PLAN, 1989-90  
EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES.

EMP-2

TARGET & ACHIEVEMENTS.

Sl. No.	Sector.	Seventh Plan 1985-90 (Target)		Addl. Direct Employment Generated (Nos)				1989-90 (Target Proposed)	
		Continuing person days.	Continuing person year.	Constn. person days.	Conti-nuing person yr.	Constn. person days.	Continuing person year.	Constn. person days.	Continuing person year.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
I. Agri. & Allied Activities.									
1. Crop Husbandry.		1,38,525	5,116	30,787	802	60,700	802	60,500	1,151
2. Soil & Water Conservation.		18,85,000	6,069	3,05,880	-	3,72,500	30	5,22,800	2,331
3. Animal Husbandry		-	865	-	58	-	81	456	-
4. Dairy Dev.		-	74	-	-	-	12	35	-
5. Fisheries.		5,30,000	1,200	80,000	833	1,00,000	833	1,50,000	1,300
6. Forestry & Wild Life.		68,38,000	546	11,15,000	39	16,15,000	21	22,98,000	204
7. Plantations.		28,30,000	-	-	-	-	-	-	-
8. Food, Storage & Warehousing.		5,000	50	500	6	500	9	500	9
9. Agricultural Research & Edn.		33,250	137	5,000	62	5,000	66	5,000	66
10. Other Agricultural Prog.									
a) Marketing & quality control.		-	15	-	22	-	22	-	22
b) Others (to be specified)		-	-	-	-	-	-	-	-
11. Co-operation.		-	-	-	-	-	-	-	-
Total-I.		1,22,59,775	14,072	15,97,167	1,822	21,53,800	1,876	30,37,291	5,083

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
II. Rural Dev. (Special Prog. for RD)									
a) IRDP & Allied Prog.	8,700	-	6,556	-	5,630	-	6,500	-	
b) DFIP	-	-	-	-	-	-	-	-	
c) IRIP	-	-	-	-	-	-	-	-	
<u>Rural Employment</u>									
a) NREP	11,50,000	-	5,99,237	-	4,10,000	-	5,06,500	-	
b) Other Prog. (Like Employment: Guarantee Scheme etc. (MDS), Land Reforms, Other Rural Dev. Programmes. (including CD & Panchayat.)	50,06,000	716	9,39,732	2,500	8,70,000	3,326	10,65,000	3,546	
Total:-II.	71,64,700	716	16,49,525	2,500	14,80,000	3,326	18,78,000	3,546	
III. Special Area Programmes:	-	-	-	-	-	-	-	-	
IV. Irrigation & Flood Control.									
1. Major & Medium Irrigation.									
2. Minor Irriga- tion.	35,40,000	12,967	4,86,840	1,783	6,10,000	2,234	10,00,000	5,860	
3. CDD.	-	-	-	-	-	-	-	-	
4. Flood Control (including anti- sea erosion etc.)									
Total:-IV.	35,40,000	12,967	4,86,840	1,783	6,10,000	2,234	10,00,000	5,860	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<b>V. Energy:</b>									
Power		4,17,690	861	10,197	887	18,837	887	45,591	956
Non-Conventional Sources of Energy.		-	-	-	-	-	-	-	-
Total:-V.		4,17,690	861	10,197	887	18,837	887	45,591	956
<b>VI. Industries &amp; Minerals:</b>									
1. Village & Small Industries.		1,11,042	2,193	40,076	9	39,328	60	56,885	726
2. Industries (other than V.S.I.)		58,821	500	5,000	89	13,395	72	76,798	300
3. Mining.		8,930	240	3,947	-	3,572	-	2,232	12
Total:- VI.		1,78,793	2,933	49,023	98	56,295	132	1,35,915	1,038
<b>VII. Transport:</b>									
1. Ports & Light Houses.		-	-	-	-	-	-	-	-
2. Shipping.		-	-	-	-	-	-	-	-
3. Civil Aviation.		-	-	-	-	-	-	-	-
4. Roads & Bridges.		79,85,000	-	1,90,400	-	17,10,000	-	31,92,000	-
5. Road Transport.		-	-	-	-	-	-	-	-
6. Inland Water Transp.		-	-	-	-	-	-	-	-
7. Other Transport (to be (M.V.) specified).		-	-	-	-	-	-	-	-
Total:- VII.		79,85,000	-	19,00,000	-	17,10,000	-	31,92,000	-



Employment content of Government Engineering College, Tamil Nadu.

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>VIII Communication.</u>										
<u>IX. Science, Tech &amp; Envi.</u>										
1. Scientific research including Sc. & T.	-	-	-	-	-	-	-	-	-	-
2. Ecology & environment	-	-	-	-	-	-	-	-	-	-
Total:	-	-	-	-	-	-	-	-	-	-
<u>X. General Eco services.</u>										
1. Secretariat Eco-services.										
2. Tourism.	54,027	140	-	16	2107.80	16	43757	51		
3. Survey & statistics.	-	179	-	32	-	23	-	55		
4. Civil Supplies.	497,548	170	10,717	39	17,865	66	24,118	88		
5. Other General Econ Services (wight & measures)	-	59	10	23	4	4	4	16		
Total:	<u>1,01,575</u>	<u>556</u>	<u>10,727</u>	<u>110</u>	<u>19976.80</u>	<u>109</u>	<u>67879</u>	<u>210</u>		
<u>XI. Social services.</u>										
1. General Education.	5,93,912	17,209	1,02,072	307	1,29,425	2,633	1,56,293	2,175		
2. Tech. Education.	1,53,016	495	14288	156	18753	212	102695	495		
3. Sports & Youth Services.	6,30,840	-	2,17,770	140	2,35,565	180	625162	309		
4. Arts & culture.	82	276	-	20	1786	40	-	200		
5. Medical & public health.	-	2,181	1,20,846	56	117,426	376	1,05,588	493		
6. Water supply & sanitation.	52,0,000	3,000	11,28,000	715	9,67,000	715	12,57,000	715		

## Employment content of Sectoral programmes, Target &amp; achievements

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
7. Housing (including Police housing)	5,26,500			1,21,744			1,91,199		2,40,266	
8. Urban Dev. (including state capital)	10,90,000	96		1,22,000	24		1,20,000	55	1,30,000	142
9. Information & publicity.	17,340	70		-	6		6,229	15	5,992	22
10. Welfare of SC, ST & OBC.	5,75,000	50		1,12,000	-		1,09,944	63	2,34,722	-
11. Labour & Employment.	53,974	201		-	93		20,925	120	27,933	231
12. Social security & welfare	-	167		-	32		-	25	29,469	65
13. Nutrition.	-	27		-	-		-	-	-	6
Total - XI:	1,44,012	23,060		19,45,720	1,557		10,16,312	4,404	29,15,175	4,443
<b>XII General services:</b>										
Jails.	-	-		-	-		-	-	-	-
Stationery & printing	-	-		-	-		-	-	-	-
Public work (including Jails)	2,93,000	-		2,00,157	-		2,06,653	-	3,05,130	-
Other administrative services.	-	-		-	-		-	-	-	-
Total - XII -	2,93,000	-		2,00,157	-		2,06,653	-	3,05,130	-
<u>GRAND TOTAL:</u>	<u>41389215</u>	<u>5596</u>		<u>8053356</u>	<u>8757</u>		<u>8157504</u>	<u>12968</u>	<u>12637981</u>	<u>21536</u>
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Draht Annual Plan 1989-90  
20-Point Programme-outlays and Expenditure.

T.P.P.-I

Point No.	Item	(Rs. in lakhs)				
		Seventh Plan 1985-90 outlay	1987-88 Actual Expenditure	1988-89 Outlay	1988-89 Anticipated Expenditure	1989-90 proposed outlay.
1.	2.	3.	4.	5.	6.	7.
<u>1. Attack on rural Poverty:</u>						
	a) I.R.D.P.	700.00	166.12	68.90	68.90	150.00
	b) N.R.E.P.	250.00	104.44	120.00	120.00	150.00
	c) R.L.E.G.P.	556.00	55.00	-	-	-
	d) Village & Small Scale Industries.	2,000.00	400.00	500.00	500.00	600.00
	e) Sericulture.	363.77	43.80	80.22	62.23	63.00
<u>2. Strategy for Rainted Agriculture</u>						
	a) Water shed development					
	i) Micro Watershed management (Horti)	-	13.00	14.50	14.00	15.00
<u>3. Better use of Irrigation water</u>						
	a) Irrigation					
	i) Major and Medium Irrigation	6,000.00	1589.00	1630.00	2072.00	3274.00
	ii) Minor Irrigation	1,000.00	180.00	187.00	187.00	485.00
	iii) Better use of Irrigation water M/I and SMF.	-	24.30	48.24	-	-
	b) Command Area Development (State share)	300.00	40.00	45.00	59.10	78.33
<u>4. Bigger Harvests:</u>						
	Production:					
	i) Rice	-	22.00	40.00	40.00	50.00
	ii) Oilseed.	-	16.00	20.00	15.00	19.00
	iii) Pulses	-	13.00	15.00	15.00	20.00
	iv) Horticulture (Fruit & Vegitable Plantation)	37.00	5.00	56.50	56.00	100.10
	v) Animal Husbandry & Dairy Development	25.00	5.50	6.00	4.00	11.00
	vi) Fisheries	465.00	99.59	105.00	105.00	234.90
	vii) Storage & Ware Housing	-	20.00	25.00	25.00	31.25

1.	2.	3.	4.	5.	6.	7.
<u>5. Enforcement of Land Reforms.</u>						
	Ceiling Surplus Land	150.00	14.67	11.64	11.64	24.44
<u>6. Special programme for Rural Labour Labour.</u>						
		13.77	2.70?	3.72	-	-
<u>7. Clean Drinking Water</u>						
	i) Rural Water Supply (MNF)	1980.00	535.00	540.00	546.00	630.00
	ii) A.R.W.S.P.	-	400.00	308.00	308.00	308.00
<u>8. Health for All</u>						
<u>Medical:</u>						
	i) C.H.C.	240.21	34.56	72.15	72.15	77.47
	ii) P.H.C.	314.88	41.80	73.36	73.36	122.15
	iii) Sub-Centre	277.74	68.22	92.94	103.67	85.51
	iv) T.B. Control Prog.	42.90	13.28	9.86	9.86	14.88
	v) Control Blindness	88.27	2.05	14.35	4.91	3.36
	vi) National Leprosy Eradication Programme.	130.00	5.91	25.67	9.85	35.93
	vii) U.I.P.	38.17	3.30	10.00	10.00	16.32
<u>9. Two Child Norm.</u>						
	i) Family Welfare Programme (100%CSS)	110.00	18.00	-	-	-
	ii) ICDS	220.00	45.00	80.00	80.00	132.30
	iii) Anganwadies	-	-	-	-	-
<u>10. Expansion of Education:</u>						
	i) Elementary Education	1445.	330.00	400.00	400.00	520.00
	ii) Adult Education.	180.00	44.08	45.00	50.00	90.00
<u>11. Justice to Scheduled Castes and Scheduled Tribes.</u>						
	i) S.C.	20.50	6.23	6.70	6.70	10.35
	ii) S.T.	27.50	10.67	23.40	20.40	19.83
<u>12. Equality for Women.</u>						
<u>13. New Opportunity for youth.</u>						
	i) National Services Scheme (NSS)	9.20	3.32	2.77	2.77	3.00
	ii) Nehru Yubak Kendra	-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.
14. <u>Housing for the People.</u>							
A. Rural							
i) Constn. Assistance.	-	-	17.50	-	-	-	-
ii) Indira Awas Yojana for SC/STs.	-	-	17.04	-	-	-	-
B. Urban:							
i) E.W.S. Housing	35.00	26.15	33.41	36.00	36.00	36.00	
ii) L.I.G. Housing	105.00	43.85	36.59	44.00	44.00	44.00	
15. <u>Improvement of slum</u>							
i) Environmental Improvement of Urban slum.	25.00	10.00	10.00	10.00	10.00	10.00	
16. <u>New Strategy for Forestry</u>							
a) Rural Fuelwood Plantation and afforestation	533.00	127.65	148.50	160.10	221.00	221.00	
b) Plantation Programme (Social Forestry.)	630.00	123.30	181.00	199.85	258.00	258.00	
17. <u>Protection of the Environment.</u>	-	-	-	-	-	8.00	
18. <u>Concern for the Consumer</u>							
F.P.S. Opened.	-	-	-	-	-	-	
19. <u>Energy for the Villages.</u>							
i) Village Electricified	1960.00	407.46	425.00	1020.00	2040.00	2040.00	
ii) Improved Chullahas.	-	0.67	1.00	2.00	4.00	4.00	
iii) Biogas Plants.	2.20	0.79	0.80	3.50	6.00	6.00	
iv) I.R.E.P.	35.00	10.00	10.00	10.00	40.00	40.00	
20. Total:-	20,310.11	5,125.41	5,561.76	6531.99	10,193.98		

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Draft Annual Plan 1989-90

Statement-TPF-2  
State- Manipur

20- Point Programme - Physical Targets and Achievement

Point No.	Item	Unit	1979-80 Level.	Seventh Plan Target 1985-90	1987-88 Achievement	1988-89 Target	Anti-Ach.	1989-90 Target
1	2	3	4	5	6	7	8	9
<b>1. Attack on Rural Poverty</b>								
i)	I.R.I.P.	No. of families	-	87,000	6556	5525	56 00	6500
ii)	N.R.E.P.	lakh man-day	-	11.50	5.98	4.10	4.10	36.93
iii)	R.L.E.G.P.	-do-	-	-	3.75	2.65	-	-
iv)	Small Scale Industries	Unit	-	2000	1701	700	700	800
	Total Value of annual production	Rs. in lakhs	-	1000	1894.96	500	-	-
<b>2. Strategy for rainfed Agriculture Watershed Dev.</b>								
i)	Micro watershed management	NO.	-	-	27	27	29	30
ii)	Rural Development. ( bench terracing )	Ha.	-	-	156	250	-	-
iii)	Contour bunding	ha.	-	-	79	100	-	-
iv)	Control Shifting Cultivation	000 ha.	-	-	-	315	-	-
v)	Distribution of improved Agri.-implement.	-	-	-	1000	1000	-	-
vii)	<u>Table Land</u>	-	-	-	-	-	-	-
a.	Area covered outside water shed.	'000 Ha.	-	26.00	16.036	38.80	-	-
b.	Distribution of seeds (HYV)	'000 qtl.	-	-	0.08	33.54	-	-

5- Enforcement of Land Reforms

i) Distribution of Ceiling surplus land	Acre	53.56	500	51	15	-	-
ii) Re Survey operation in Hill area	ha.		1,81,927	13,056	26,256	26,256	23,309

6. Special Programme for rural labour  
Labour (Minimum wages enforcement)

no.	48,922
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7. Clean Drinking Water

Village covered	No.	68	1060	215	240	240	265
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8. Health for All

i) Community Health Centre	No.	5	10	2	4	4	2
ii) Primary Health Centre	"	25	37	9	13	13	6
iii) Sub- Centre	"	115	119	45	21	21	10
iv) Immunisation of Children	"	-	-	14,960	36,000	-	-
v) T.B. -Control Prog. (for case detection)	"	-	-	-	925	-	-
vi) Leprocy (MLEP) (for case detection)	"	-	-	-	100	-	-
vii) Control of Blindness	No. lakhs-	-	-	-	0.01	-	-
viii) Rural sanitation:							
a) MNP	No	-	-	-	1000	-	-
b. CRSP	No.	-	-	-	381	-	-

9. Two Child Norm

i) Sterilisation	No.	-	45,000	4711	7000	-	-
ii) CC & OP users	No.	-	28,000	2150	2571	-	-
iii) ICB Block	No.	-	-	16	16	16	19
iv) Anganwadies	No.	-	1	1	1	1	1

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Draft Annual Plan 1989-90  
20- Point Programme - Physical Targets and Achievement

Print No.	Item	Unit	1979-80 Level	Seventh Plan Target 1985-90	1987-88 Achievement	1988-89 Target	Anti-cipated	1989-90 Target
1	2	3	4	5	6	7	8	9
<b>3. Better Use of Irrigation</b>								
<b>A. Irrigation:</b>		'000						
	i) Irrigation potential created	Ha.		53.50	5.39	4.20	4.20	6.59
<b>B. Command Area Development:</b>								
	i) Constn. of field Channel.	'000 Ha.		25.00	5.00	5.00	5.00	6.20
	ii) Warabandi			20.00	4.00	5.00	5.00	5.50
	iii) Land Levelling			5.00	1.00	1.00	1.00	1.50
	iv) Field Drains			-	2.00	2.00	2.00	2.50
<b>4. Bigger Harvests:</b>								
Production of :								
	i) Rice	'000 tonne.		441.00	375.00	300.00	360.00	395.00
	ii) Oilseeds	-do-		20.00	19.50	18.50	18.50	19.50
	iii) Pulses	-do-		14.00	15.00	15.00	16.00	16.00
	iv) Horticulture :							
	a) Fruit production	'000 tonne		125	72.30	260	79.20	90.00
	b. Vegetable Production.	-do-		30.	37.00	200	37.00	41.00
	v) Livestock Production :							
	a) Milk	'000 tonne		90	76.85	84.10	84.10	90.80
	b. Eggs	million		63	46.34	55.70	55.70	61.30
	vi) Fish production	lakh tonne		0.016	0.065	0.07	0.07	0.075
	vii) Storage facilities (creation of Addl. Storage)	Addl. capacity tonnes.		-	-	1 (5000 MT)		



1	2	3	4	5	6	7	8	9
<u>10. Expansion of Education</u>								
<u>A. Elementary Enrolment</u>								
i) Total :-	No.		330000		10500	11200	10000	10000
ii) Girls	"				6000	6700	-	-
<u>B. Adult Education</u>								
i) Total	No.		385000		26,434	30,100	31,000	36,000
ii) Women	"					17,250		
<u>11. Justice to Scheduled Caste and Scheduled Tribe.</u>								
i. SC families assisted	No.	-	63,000		356	451	383	280 (State)
ii) ST families assisted	No.	-			4499	4300	4300	1148 (" )
<u>12. Equality for women.</u>								
<u>13. New Opportunity for Youth</u>								
i) National service scheme	No.	-	43		-	37	37	40
ii) Bharu (T) bak Kendra	"	-	8		-	3	-	-
<u>14. Housing for the people</u>								
i) Constn. Asstt. provided	No	-	-		-	230	-	-
ii) Indraawas Yojana for SC/ St	No	-	-		169	160	-	-
iii) EWS Houses provided	No.	-	500		32	160	300	300
iv) LIG Houses provided	No.	-	387		40	190	220	220
<u>15. Improvement of Slum</u>								
Population covered	No.		9577		-	3000	3000	3000

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1.	2	3	4	5	6	7	8	9
<u>16. New Strategy for Forestry</u>								
Tree Plantation.	no.in lakhs	-	602.20	180.25		200	151.00	208.20
<u>17. Protection of the Environment</u>								
a. Observation of Environment Day	No.	-		1		1	1	1
b. Publication of Posters/charts	"	-		-		10,000	10,000	15,000
c. Workshop / Seminars / camps / symposia.	"	-		4		8	8	8
d. Research Projects	"	-		-		3	3	5
e. Observation of Environment month.	"	-				1	1	1
<u>18. Concern for the Consumer</u>								
Fair price shop opened.	"	-	300	57		50	60	50
<u>19. Energy for the Village</u>								
i) Village electrified	No.	-	713	122		118	250	400
ii) Pumpset energised	No	-	120	-		-	-	-
iii) Improved Chulah	"	-	-	3934		6000	4000	7000
iv) Bio- gas plant	"	-	.50	25		50	100	100
v) IREP	No. of block	-	-	-		2	1	2
<u>20. A responsive Administration</u>								

DRAFT ANNUAL PLAN 1989-90 - DISTRICT PLANS

STATEMENT - DP  
STATEMANIPUR.

Sl. No.	Head of Dev.	Seventh Plan 1987-88		1988-89		1988-89			1988-89 Ant. Exp.			1980-90 Prop. Outlay					
		State		Dist.		Total			Approved Outlay			Total					
		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>																	
1.	Agri. (Crop Husb.)	344	541	170.31	75.69	254.00	147.72	153.00	28	301.00	171.22	153.28	324.50	369.43	313.04	682.47	
2.	Horti.			344.00	541.00	885.00											
				219	264	483	25.21	74.91	26.00	88.00	114.00	26.00	88.00	114.00	13.51	158.96	172.47
3.	Soil & Water Cons.																
a)	Soil & Water Cons. (Horti.)	235	440	675	11.00	74.00	85.00	48.50	83.50	132.00	48.50	83.50	132.00	11.00	142.50	153.50	
b)	Soil & Water Cons. (Forests)	5	380	385	0.44	69.40	6.84	0.50	87.50	98.00	0.50	27.50	88.00	0.50	125.50	126.00	
4.	A.H. & Daunt Dev.	3465	175.35	610	89.50	54.80	144.40	71.63	58.37	200.00	141.63	58.37	200.00	299.30	115.70	415.00	
5.	Fisheries		465.00	465.00		99.59	99.59	26.15	78.85	105.00	26.15	78.85	105.00	57.00	177.90	123.90	
6.	Forestry & Wildlife	341	1100	1441	41.95	184.05	226.00	74.50	296.50	371.00	69.10	309.90	371.00	108.50	391.33	500.00	
7.	Plantation		80		80.00	86.22		86.22	120.00		120.00	120.00		120.00	393.00		393.00
8.	Food Storage & Jere Housing	55		55	20		20	25		25		25	25	31.25		31.25	
9.	Agri. Research & Edn.	251		251	50.40		50.40	00		00	73.00		73	90.59		198.59	
10.	Invest. in Agri. Finance Ins.	20		20	1.00		1.00	1.00		1.00	1.00		1.00	1.00		1.00	
11.	Other Agri. Prog.																
	Marketing & Quality Control	10		10	1.96		1.96	3.00		3.00	3.00		3.00	3.75		3.75	
	Co-operation	106.70	113.30	300	42.45	35.93	78.38	33.65	69.35	100	33.65	69.35	100	60.50	85.25	145.75	
	<b>Total</b>	<b>2181.35</b>	<b>5660.00</b>	<b>683.15</b>	<b>724.65</b>	<b>1199.70</b>	<b>915.35</b>	<b>1540</b>	<b>702.75</b>	<b>953.75</b>	<b>1656.50</b>	<b>1510.35</b>	<b>3057.60</b>	<b>157.33</b>			

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
<b>II. Rural Dev.</b>																	
1. Spl. Prog. for R.D. (IRDP)	700	-	700	164.21	-	164.21	70	-	70	70	-	70	10	140	150		
2. Rural Empl. Prog. (NREP)	250	-	250	104.44	-	104.44	120	-	120	120	-	120	-	150	150		
3. Sp. Prog. (NREP)	35	-	35	10	-	10	10	-	10	10	-	10	40	-	40		
4. Land Reform	150	-	150	25.23	-	25.23	22.04	-	22	34.24	-	34.24	64.46	-	64.46		
5. C, D. & Panchayat	103.5	46.50	150	54.01	43.00	97.01	60.77	59.23	120	60.77	52.31	12.00	66.33	102.61	263.94		
6. W.C.P.	29.00	120.12	150	3.78	6.95	10.73	3.77	11.23	15.00	6.30	0.62	15.00	12.49	49.78	62.27		
7. Other Prog.																	
<b>Total II.</b>	<b>1260.30</b>	<b>1435</b>	<b>351.67</b>	<b>49.95</b>	<b>401.62</b>	<b>206.54</b>	<b>70.46</b>	<b>357.00</b>	<b>31.39</b>	<b>67.85</b>	<b>35.24</b>	<b>280.20</b>	<b>442.39</b>	<b>730.67</b>			
		166.52															

**III. Spl. Area Prog.**  
Loktak Down

200.00                      200.00

**IV. Irron. & Control**

1. Major & Med. Irrigation	3620	2372	6000	947.92	632	1579.92	987	643	1630	2072	-	2072	1835	1439	3274		
2. Minor Irrgn.	45	955	1000	15.32	147.74	162.75	31.70	155.30	107	-	107	107	-	405	405		
3. CAD Prog.	92	230	300	14.52	25.6	40.12	9.5	33.5	45	22.6	36.5	59.1	31.30	46.95	70.33		
4. Flood Control (Ante see etc.)	500	-	500	116.1	-	116.1	160	-	160	220	-	220	300	-	300		
<b>Total -IV</b>	<b>4265</b>	<b>3535</b>	<b>7900</b>	<b>1093.56</b>	<b>1890.90</b>	<b>1168.2</b>	<b>833.8</b>	<b>2022</b>	<b>2113.6</b>	<b>2530.1</b>	<b>2206.38</b>	<b>1930.95</b>	<b>4137.32</b>				
				205.34						526.5							

**ENERGY**

Power	269	5328	3597	82.30	841.75	930.14	110	913	1023	132	1586	1718	216.3	3491.7	3698		
Non-Conven. Source of Energy	45	-	45	11.00	11.00	11.00	22	-	22	22	-	22	44	-	44		
<b>Total -V</b>	<b>314</b>	<b>5328</b>	<b>3642</b>	<b>93.46</b>	<b>847.76</b>	<b>941.22</b>	<b>132.00</b>	<b>913</b>	<b>1045</b>	<b>154</b>	<b>1586</b>	<b>1740</b>	<b>250.30</b>	<b>3531.70</b>	<b>3702</b>		

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1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.

VI. INDUS-  
TRIES &  
MINERALS

|                                |         |        |         |        |        |        |        |        |        |        |        |        |         |        |         |
|--------------------------------|---------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|---------|
| 1. Village & Small Industries. | 1332.60 | 457.40 | 1790.00 | 350.95 | 110.64 | 461.59 | 383.70 | 154.30 | 543.00 | 383.70 | 154.30 | 543.00 | 2081.60 | 337.92 | 241952  |
| 2. Sericulture.                | 135.00  | 425.00 | 560.00  | 28.55  | 53.37  | 81.92  | 26.84  | 73.16  | 100.00 | 28.84  | 73.16  | 100.00 | 116.00  | 97.00  | 213.00  |
| 3. Mining                      | 60.00   | -      | 60.00   | 9.03   | -      | 9.03   | 17.00  | -      | 17.00  | 17.00  | -      | 17.00  | 55.00   | -      | 55.00   |
| Total :-                       | 1527.60 | 882.40 | 2410.00 | 388.53 | 164.01 | 552.54 | 432.54 | 227.46 | 660.00 | 432.54 | 227.46 | 660.00 | 2252.60 | 464.92 | 2687.52 |

VII. TRANSPORT :

|                          |        |        |         |        |         |         |        |         |         |        |         |         |        |       |         |
|--------------------------|--------|--------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|-------|---------|
| 1. Ports & Light Houses. |        |        |         |        |         |         |        |         |         |        |         |         |        |       |         |
| 2. Shipping.             |        |        |         |        |         |         |        |         |         |        |         |         |        |       |         |
| 3. Civil Aviation.       |        |        |         |        |         |         |        |         |         |        |         |         |        |       |         |
| 4. Roads & Bridges.      | 500.00 | 590.00 | 6400.00 | 131.97 | 1221.19 | 1353.16 | 205.00 | 1245.00 | 1450.00 | 205.00 | 1245.00 | 1450.00 | 380.00 | 26200 | 3000.00 |
| 5. Road Transport.       | 600.00 | -      | 600.00  | 115.00 | -       | 115.00  | 131.00 | -       | 131.00  | 131.00 | -       | 131.00  | 193.60 | -     | 193.60  |

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|                  | 1.     | 2. | 3. | 4. | 5.     | 6.    | 7. | 8. | 9.    | 10.   | 11. | 12.   | 13.   | 14. | 15.   | 16.   | 17.   |
|------------------|--------|----|----|----|--------|-------|----|----|-------|-------|-----|-------|-------|-----|-------|-------|-------|
| Other transport. |        |    |    |    |        |       |    |    |       |       |     |       |       |     |       |       |       |
| P.W.D.           | 150.00 |    |    |    | 150.00 | 13.65 |    |    | 18.65 | 20.00 | -   | 20.00 | 20.00 | -   | 20.00 | 70.00 | 70.00 |
| M.S.R.T.C.       |        |    |    |    |        |       |    |    |       |       |     |       |       |     |       |       |       |
| M. V.            |        |    |    |    |        | 4.00  |    |    | 4.00  | 5.00  | -   | 5.00  | 5.00  | -   | 5.00  | 51.30 | 51.30 |

Inland  
Water Trans-  
port (other  
Transport  
to be spe-  
cified).

TOTAL-VIII 1250.00 5900.00 7150.00 269.62 1221.19 1490.81 361.00 1245.00 1606.00 361.00 1245.00 1606.00 694.90 2620.00 3314.90

VIII. COMMUNICATION.

IX. SCIENCE, TECH. & ENVIRONMENT.

|   |        |  |  |  |        |       |  |  |       |       |   |       |       |   |       |        |        |
|---|--------|--|--|--|--------|-------|--|--|-------|-------|---|-------|-------|---|-------|--------|--------|
| 1. Scientific, Research including Sc. & Tech. | 194.00 |  |  |  | 194.00 | 22.87 |  |  | 22.87 | 60.00 | - | 60.00 | 60.00 | - | 60.00 | 118.50 | 118.50 |
| 2. Ecology & Environment.                     | 56.00  |  |  |  | 56.00  | 4.98  |  |  | 4.98  | 18.00 | - | 18.00 | 18.00 | - | 18.00 | 21.00  | 21.00  |
| TOTAL:-                                       | 250.00 |  |  |  | 250.00 | 27.85 |  |  | 27.85 | 78.00 | - | 78.00 | 78.00 | - | 78.00 | 139.50 | 139.50 |

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|   |        |        |      |        |       |        |         |        |       |        |        |       |        |        |        |  |  |  |
|---|--------|--------|------|--------|-------|--------|---------|--------|-------|--------|--------|-------|--------|--------|--------|--|--|--|
| 8. Housing                                  |        |        |      |        |       |        |         |        |       |        |        |       |        |        |        |  |  |  |
| i) L.S.G. Housing.                          | 140.   | 140    | -    | 70     | 70    | -      | 70      | 70     | -     | 80     | 80     | -     | 80     | 80     |        |  |  |  |
| ii) PWD Housing                             | 231.50 | 138.50 | 370  | 70.65  | 18.62 | 89.27  | 65.00   | 35.    | 100   | 65     | 35     | 100   | 83.50  | 66.50  | 150.   |  |  |  |
| iii) Police Housing                         | 220    | 220    | 3.80 | 51.20  | 55    | -      | * 55.00 | 55.00  | -     | 55.    | 55.    | 10.28 | 108.72 | 119.00 |        |  |  |  |
| iv) Finance Housing                         | 110    | -      | 110  | 50     | -     | 50     | 50      | -      | 50    | 50     | -      | 50    | 210    | -      | 210.00 |  |  |  |
| 9. Urban Dev. (including Town Plg.)         | 630    | 125    | 755  | 140.94 | 48.70 | 189.64 | 122.36  | 67.64  | 190.  | 122.36 | 67.64  | 190   | 176.30 | 95     | 271.30 |  |  |  |
| 10. Information & publicity.                | 88     | 12     | 100  | 30.66  | 1.60  | 32.26  | 28.20   | 3.80   | 32.   | 29.86  | 4.30   | 34.16 | 36     | 6      | 42     |  |  |  |
| 11. Welfare of SC/ST & O.B.C.               | 150    | 250    | 400  | 25.07  | 74.92 | 99.99  | 58.721  | 64.279 | 123   | 58.721 | 64.279 | 123   | 105.19 | 105.81 | 211    |  |  |  |
| Labour & Employment including S.A.T. & ITI. | 27.99  | 72.01  | 100  | 33.43  | 19.37 | 52.80  | 18.00   | 44.00  | 62    | 66.95  | -      | 66.95 | 65.90  | 61.45  | 127.35 |  |  |  |
| Spl. Empl. Scheme (MDS)                     | 500    | -      | 500  | 120    | -     | 120    | 120     | 120    | -     | 120    | 180    | -     | 180    |        | 180    |  |  |  |
| 13. Social Welfare.                         | 110    | 50     | 160  | 31.20  | 9.80  | 41.    | 29.80   | 12.20  | 42.00 | 29.80  | 12.20  | 42.00 | 72.42  | 31.53  | 103.95 |  |  |  |
| 14. Nutrition                               | 125    | 95     | 220  | 26     | 19    | 45     | 42      | 38     | 80    | 42     | 38     | 80    | 4.10   | 128.22 | 132.32 |  |  |  |

245

|                                 | 1.     | 2.      | 3.      | 4.     | 5.     | 6.     | 7.     | 8.     | 9.     | 10.    | 11.    | 12.    | 13.    | 14.     | 15.     | 16. | 17. |
|---------------------------------|--------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|-----|-----|
| <u>X. GENERAL ECO. SERVICES</u> |        |         |         |        |        |        |        |        |        |        |        |        |        |         |         |     |     |
| 1. Secretariat Eco. Services.   | 50.00  | -       | 50.00   | 7.00   | -      | 7.00   | 11.00  | -      | 11.00  | 11.00  | -      | 11.00  | 30.00  | -       | 30.00   |     |     |
| 2. Tourism.                     | 39.50  | 60.50   | 100.00  | 13.25  | 29.13  | 42.39  | 12.40  | 23.60  | 36.00  | 12.40  | 23.60  | 36.00  | 21.00  | 49.00   | 70.00   |     |     |
| 3. Survey & Statistics          | 20.00  | 40.00   | 60.00   | 3.84   | 9.80   | 13.64  | 5.00   | 11.00  | 16.00  | 12.81  | 11.00  | 23.81  | 12.50  | 22.50   | 35.00   |     |     |
| 4. Civil Supplies.              | 80.00  | -       | 80.00   | 24.74  | -      | 24.74  | 5.90   | 19.10  | 25.00  | 5.90   | 19.10  | 25.00  | 9.25   | 20.78   | 130.00  |     |     |
| 5. Other General Eco. Services. |        |         |         |        |        |        |        |        |        |        |        |        |        |         |         |     |     |
| a) Weight & Measures            | 3.10   | 16.90   | 20.00   | 1.70   | 2.29   | 3.99   | 1.69   | 6.31   | 8.00   | 1.69   | 6.31   | 8.00   | 9.72   | 10.28   | 20.00   |     |     |
| b) Dist. Councils.              | 606.00 | -       | 606.00  | 75.00  | -      | 75.00  | 100.00 | -      | 100.00 | 82.00  | -      | 82.00  | 316.00 | -       | 316.00  |     |     |
| Total:-X                        | 798.50 | 117.40  | 916.00  | 125.54 | 41.22  | 166.76 | 135.99 | 600.9  | 196.00 | 125.80 | 60.61  | 185.81 | 398.47 | 202.56  | 601.03  |     |     |
| <u>Y. SOCIAL SERVICES</u>       |        |         |         |        |        |        |        |        |        |        |        |        |        |         |         |     |     |
| 1. Gen Edn.                     | 842.00 | 2000.00 | 2902.00 | 730.00 | 95.00  | 725.00 | 292.00 | 637.00 | 930.00 | 293.00 | 600.00 | 900.00 | 908.00 | 1090.00 | 1200.00 |     |     |
| 2. Adult Edn.                   | 12.05  | 167.95  | 130.00  | 5.35   | 38.72  | 44.08  | 5.15   | 44.85  | 50.00  | 5.15   | 44.85  | 50.00  | 8.29   | 31.71   | 90.00   |     |     |
| 3. Tech. Edn.                   | 130.00 | -       | 130.00  | 50.12  | -      | 50.12  | 80.00  | -      | 80.00  | 60.00  | -      | 60.00  | 132.50 | -       | 132.50  |     |     |
| 4. Sports & Youth Services.     | 275.20 | 124.80  | 400.00  | 98.39  | 41.63  | 138.02 | 92.00  | 58.00  | 150.00 | 91.20  | 58.80  | 150.00 | 272.31 | 124.17  | 396.48  |     |     |
| 5. Art & Culture.               | 85.50  | 14.50   | 100.00  | 71.19  | 11.25  | 82.44  | 90.20  | 8.80   | 100.00 | 90.20  | 9.80   | 100.00 | 116.50 | 24.50   | 141.00  |     |     |
| 6. Medical & Public Health.     | 574.03 | 725.97  | 1300.00 | 160.50 | 127.58 | 288.08 | 144.50 | 205.50 | 350.00 | 144.50 | 205.50 | 350.00 | 175.93 | 272.07  | 448.00  |     |     |
| 7. Water Supply & Sanitation    | 500.00 | 4090.00 | 4590.00 | 27.66  | 841.34 | 869.00 | 101.55 | 763.45 | 865.00 | 101.55 | 763.45 | 865.00 | 165.00 | 1100.00 | 1265.00 |     |     |

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5.  
ther  
ocial  
ervices

Legal Aid  
Advice 6.00 4 10 1.20 0.80 2. 1.20 0.80 2.00 1.20 0.80 2 1.20 0.80 2.00

Total: (XII) 4397.27 289.73 12687 1154.17 1869.53 3023.71 1321.38 2109.61 2.31 1871.49 2076.619  
3448.11  
2261.42  
3095.48  
5356.90

XII. Gen.  
Services.  
Stationery  
& Printing. 50. - 50 9.15 - 9.15 15 - 15 18.09 - 18.09 46.77 - 46.77  
Public Works  
(including  
jails) 639.67 360.33 1000 148.93 76.91 225.84 211.49 113.51 330. 204.91 115.09 330 267.90 151.10 419

Other Adm.  
Services  
(upgrada-  
tion of  
Admn. - - 578 - 578 870 - 870 870 - 870 1305 - 1305  
Total: XII: 689.67 1050 76.31 1096.49 1215.00 115.09 1619.67 1770.77  
360.33 736.00 812.99 118.51 1113.00 1218.09 151.10

Grand  
Total: 16941.87 4300.00 5759.01 5758.791 12250.00 6853.279 11489.22 25738.30

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DRAFT ANNUAL PLAN 1989-90 WATER SUPPLY & SANITATION SECTOR  
SCHEMewise DETAILS OF URBAN WATER SUPPLY & SANITATION

(Rs. in lakhs)

| Sl. No. | Name of the Project/Scheme. | Scope of the Project/Scheme. | Total estimated cost and finding patterns (Agencywise) viz. State's Budgetary provision external assistance IIC, Local Body, other beneficiary's contribution | Time framed   |                             | Total expenditure incurred upto 31/3/85 (Agencywise) | Outlay during 7th Plan (Agencywise) | Actual expenditure during 85-88 (Agencywise) | Anticipated Expenditure during 88-89 (Agencywise) | Proposed Outlay for 89-90 (Agencywise) | Cumulative Physical progress % |                     |                      | Remarks. |
|---------|-----------------------------|------------------------------|---|---------------|-----------------------------|--|-------------------------------------|--|---|--|--------------------------------|---------------------|----------------------|----------|
|         |                             |                              |   | Date of start | Date of completion (Target) |  |                                     |  |   |  | Upto 31/3/88.                  | Likely during 88-89 | Planned during 89-90 |          |
| 1.      | 2.                          | 3.                           | 4.  | 5.            | 6.                          | 7.   | 8.                                  | 9.   | 10.   | 11.                                    | 12.                            | 13.                 | 14.                  | 15.      |

1- On-going Schemes

A- IMPERIAL WATER SUPPLY

1- Singda (a) Share cost of Water Supply. the Dam Project.

It is a multi-purpose project sharing cost between State Irrigation Deptt. and IIC for construction of earthen dam and water

State  
712.00  
(Revised)

1977 1990

364

-

-

-

-

-

-

-

Physical progress to be submitted by Irrigation Department.

Water Requirement

for Irrigation - 5118 ac.ft.

for W/S - 3678 ac.ft.

Total - 8780 ac.ft.

ANNEXURE STATEMENT WATER SUPPLY - 1

(Rs. in lakhs)

| 1. | 2.  | 3.  | 4.     | 5.   | 6.   | 7.     | 8.     | 9.    | 10.   | 11.   | 12. | 13. | 14.  | 15.  |
|----|---|---|--------|------|------|--------|--------|-------|-------|-------|-----|-----|------|--|
|    | (b)   | Singda Water Supply Scheme (Water Supply component)   |        |      |      |        |        |       |       |       |     |     |      |  |
|    |   | The Scheme is designed for supply of water to a population of 1.30 lakhs people @ 150 lpcd. of Imphal Town. Laying of 600m. dia. 1.50 R. length raw water main, constn. of 4.00 MGD. water treatment plant, conveyance main, constn. of service reservoir are the main works. | 408.00 | 1978 | 1989 |        |        |       |       |       |     |     |      |  |
|    |   |   | State  |      |      |        |        |       |       |       |     |     |      |  |
|    |   |   | L.C.   |      |      | 145.20 | 93.00  | 54.00 | 10.00 | 40.00 | 85% | 95% | 100% |  |
| 2- | Ningthou-<br>pubri<br>Water<br>Supply<br>Scheme.                | The Scheme is to provide benefit to a population of 30,000 @ 150 lpcd. A conventional water treatment is provided along with its attended distribution system.  | 102.00 | 1979 | 1987 |        |        |       |       |       |     |     |      |  |
|    |   |   | State  |      |      | 62.00  | 30.00  | 7.86  | 12.00 | 10.00 | 95% | 96% | 100% | To clear liabilities of pipes & materials. |
|    |   |   | L.C.   |      |      | 20.00  | -      | -     | -     | -     |     |     |      |  |
| 3- | Augmentat-<br>ion of<br>Porompat<br>Water<br>Supply<br>Scheme.  | The Scheme is meant for normal supply of water to a population of 50,000 @ 150 lpcd. to Imphal Town. A conventional water treatment plant of 7.50 mld. is to be provide with improvement of distribution system.  | 111.61 | 1985 | 1989 |        |        |       |       |       |     |     |      |  |
|    |   |   | State  |      |      | 27.00  | 35.00  | 37.00 | 20.00 | 25.00 | 50% | 70% | 100% |  |
|    |   |   | L.C.   |      |      | 27.00  | -      | -     | -     | -     |     |     |      |  |
| 4- | Augmenta-<br>tion of<br>Conchipur<br>Water<br>Supply<br>Scheme. | The Scheme is to give benefit to a population of 34,000 @ 150 lpcd. There is a provision of constn. of overhead tank and distribution systems.  | 103.00 | 1987 | 1989 | 0.25   | 103.00 | 7.67  | 40.00 | 60.00 | 5%  | 30% | 100% |  |
|    |   |   | State  |      |      |        |        |       |       |       |     |     |      |  |
|    |   |   | Govt.  |      |      |        |        |       |       |       |     |     |      |  |

YAPU. SUPPLEMENT WATER SUPPLY - I

|   |  | Ru. in lakhs)       |      |      |       |        |        |       |       |     |     |      |     |  |  |
|---|--|---------------------|------|------|-------|--------|--------|-------|-------|-----|-----|------|-----|--|--|
| 2.  | 3.   | 4.                  | 5.   | 6.   | 7.    | 8.     | 9.     | 10.   | 11.   | 12. | 13. | 14.  | 15. |  |  |
| - Replacement of old pipe line of Imphal distribution system, renovation of Kangchup, Minuthong, Koirangei plants, Settling tanks, pending of leakage & leak detection etc. | The scheme is to improve the Imphal Water Supply system by replacing old pipe lines & for replacing smaller dia. by bigger pipes, to suit the requirement and to renovate water supply plants at Kangchup, Minuthong, Koirangei and to conduct a survey of leakage and repair of the pipe line etc. Specially to reduce the wastage from 40 p.c. to 25/30 p.c. | 160.00<br>(Revised) | 1985 | 1988 | 96.00 | 160.00 | 129.70 | 20.00 | 30.00 | 60% | 90% | 100% |     |  |  |
| - Construction of Zonal overhead reservoirs.  | For improving zonal supply of water and constn. of overhead tank in and around Imphal area.  | 65.00               | 1985 | 1988 | -     | 75.00  | 26.23  | 15.00 | 15.00 | 50% | 70% | 90%  |     |  |  |
| - Tube well exploration cum-production in Imphal.   | To explore tube well in and around Imphal to improve water supply in pockets and source supply.  | 30.00               | 1985 | 1988 | 16.00 | 36.00  | 16.00  | 6.00  | 15.00 | -   | -   | -    |     |  |  |
| - Temporary Singda pumping from incomplete dam.   | To benefit the population of Imphal to the extent of 1 MGD. by tapping water from Singda by temporary bunding. There is proposal for tapping another 0.50 MGD. during 1987-88 when the 3rd diversion is made during the year.  | 15.00               | 1985 | 1987 | -     | 15.00  | 12.00  | 3.00  | 1.00  | 80% | 90% | 100% |     |  |  |
| - Improvement of distribution system and extension to areas where there is no pipe lines.   | It is to lay pipe lines to areas where there exist inadequacy of water supply.   | 130.00              | 1988 | 1991 | -     | -      | -      | 25.00 | 39.00 | -   | 25% | 48%  |     |  |  |

UNITED STATEMENT WATER SUPPLY - I

(Rs. in lakhs)

| 1.                    | 2.   | 3.   | 4.               | 5.   | 6.        | 7.    | 8.               | 9.   | 10.             | 11.    | 12.   | 13. | 14.  | 15.                            |
|-----------------------|--|--|------------------|------|-----------|-------|------------------|------|-----------------|--------|-------|-----|------|--------------------------------|
| 10-                   | Constn. of impounding reservoir on Maklang river.                              | There is to impound water to the extent of 2.50 mgd. by constructing a impounding reservoir.   | 450.00           | 1986 | 1990      | 0.02  | 450.00           | 0.02 | 3.10            | 1.00   | -     | -   | -    | } For investi-<br>gation only. |
| 11-                   | Investigation of impounding reservoir on Chirong river.                        | This is to impound water to the extent of 2.50 mgd.  | 10.00            | 1987 | 8th Plan. | -     | 10.00            | -    | -               | 1.00   | -     | -   | -    |                                |
| 12-                   | Tapping of raw water from Thoubal Multipurpose Project 10 mgd. (investigation) | Investigation of Thoubal water supply project. There is a scope of getting 10 mgd. of water.   | 10.00            | 1985 | 8th Plan. | 6.00  | 10.00            | -    | 1.00            | 2.00   | 50%   | 70% | 100% |                                |
| <u>5 OTHER TOWNS:</u> |  |  |                  |      |           |       |                  |      |                 |        |       |     |      |                                |
| 13-                   | Continuing Schemes Water Supply Scheme of 14 other towns.                      | Water Supply Scheme to 14 other towns, namely- Jiribari, Sugan, Bishnupur, Oinar, Nambol, Moirang, Churachandpur, Moreh, Senapati, Kangpokpi Tamenglong, Sakmai, Thoubal & Kakching to a total population of 1,27,469. Augmentation schemes were taken up to augment to urban standard at 90 lpcd. | 220.00<br>State. | 1984 | 1988      |       | 141.00<br>130.00 |      | 11.00<br>130.00 |        | 15.00 | 80% | 90%  | 100%                           |
| 14-                   | Scheme to cover new.   | W/S to 4 Towns namely- Imlai, Lensang, Yairipok & Singhat to a population of 14,317 @ 90 lpcd.   | 90.00<br>State.  | 1986 | 1988      | 11.00 |                  | 8.20 |                 | 34.00  | 40.00 | 50% | 70%  | 90%                            |
|                       |  |  |                  |      |           |       |                  |      | 200.00          | 300.00 |       |     |      |                                |

DRAFT ANNUAL PLAN: 1989-90 : WATER SUPPLY & SANITATION SECTOR  
DETAILS OF RURAL WATER SUPPLY

STATEMENT: W/S II  
STATE: MANIPUR

| Sl No | Mode of water supply | Physical target/achievement(No. of revenue villages & population in lac) |               |                             |               |                                 |               |                          |               |                      |               |
|-------|----------------------|--|---------------|-----------------------------|---------------|---------------------------------|---------------|--------------------------|---------------|----------------------|---------------|
|       |                      | Total No. of villages yet to be covered as on 1/4/85                     |               | Target for 7th Plan 1985-90 |               | Actual Achievement during 85-88 |               | Achievement during 88-89 |               | Proposed for 1989-90 |               |
|       |                      | Total  | Of Which P.V. | Total                       | Of which P.V. | Total                           | Of Which P.V. | Total                    | Of Which P.V. | Total                | Of which P.V. |
| 1     | 2                    | 3  | 4             | 5                           | 6             | 7                               | 8             | 9                        | 10            | 11                   | 12            |

A- STATE SECTOR(MNP)

|   |        |      |      |      |      |      |      |      |      |      |      |   |
|---|--------|------|------|------|------|------|------|------|------|------|------|---|
| 1. Pipe water supply                        | No.    | 574  | 385  | 483  | 385  | 62   | 62   | 55   | 45   | 165  | 25   |   |
|   | Popln  | 1.49 | 1.39 | 1.40 | 1.39 | 0.61 | 0.61 | 0.54 | 0.49 | 0.50 | 0.20 |   |
| 2. Tube well with Power pumps               | No.    | -    | -    | 10   | -    | -    | -    | -    | -    | -    | -    |   |
|   | Popln. | -    | -    | 0.06 | -    | -    | -    | -    | -    | -    | -    |   |
| 3. Tube wells with Hand pumps               | No.    | 144  | 30   | 1.05 | 30   | 62   | 62   | 50   | 40   | 50   | 10   |   |
|   | Popln. | 0.25 | 0.10 | 0.21 | 0.10 | 0.13 | 0.13 | 0.13 | 0.08 | 0.12 | 0.02 |   |
| 4. Sanitary wells                           | No.    | 30   | -    | 15   | -    | -    | -    | -    | -    | -    | -    |   |
|   | Popln. | 0.05 | -    | 0.03 | -    | -    | -    | -    | -    | -    | -    |   |
| 5. Others(Specify Partial to full coverage) | No.    | -    | -    | -    | -    | -    | -    | 160* | -    | 160* | -    | *Not included in overall total of covered villages. |
|   | Popln. | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |   |
| Total (MNP)                                 | No.    | 748  | 415  | 613  | 415  | 124  | 124  | 105  | 85   | 215  | 35   |   |
|   | Popln. | 2.36 | 1.56 | 1.70 | 1.49 | 0.74 | 0.74 | 0.67 | 0.57 | 0.62 | 0.22 |   |

STATE OF WIS II CONTD

| 1                            | 2      | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | 12   |
|------------------------------|--------|------|------|------|------|------|------|------|------|------|------|
| <u>B-CENTRAL SECTOR</u>      |        |      |      |      |      |      |      |      |      |      |      |
| 1. Pipe water supply         | No     | 447  | 447  | 447  | 447  | 433  | 433  | 135  | 135  | 50   | 50   |
|                              | Popln. | 1.61 | 1.61 | 1.61 | 1.61 | 1.22 | 1.22 | 0.27 | 0.27 | 0.13 | 0.13 |
| 2. Tube well with power pump | No.    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
|                              | Popln. | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
| 3. Tube well with Hand pump  | No.-   | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
|                              | Popln. | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
| 4. Sanitary wells            | No.    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
|                              | Popln. | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
| 5. Others(Specify)           | No.    | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
|                              | Popln. | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    |
| Total (ARP)                  | No.    | 447  | 447  | 447  | 447  | 433  | 433  | 135  | 135  | 50   | 50   |
|                              | Popln. | 1.61 | 1.61 | 1.61 | 1.61 | 1.22 | 1.22 | 0.27 | 0.27 | 0.13 | 0.13 |

STATEMENT: W/S 1. CONTD

| Sl No                          | Name of sector/scheme         | Outlay/Expenditure (Rs. in lakhs) |                                      |                  |                                 |                         | Remarks   |
|--------------------------------|-------------------------------|-----------------------------------|--------------------------------------|------------------|---------------------------------|-------------------------|---|
|                                |                               | Cutlay for the Seventh Plan       | Actual exp-<br>enditure during 85-88 | Outlay for 88-89 | Expen-<br>diture during 1988-89 | Proposed outlay 1989-90 |   |
| 1                              | 2                             | 3                                 | 4                                    | 5                | 6                               | 7                       | 8   |
| <b>A- STATE SECTOR (MNF)</b>   |                               |                                   |                                      |                  |                                 |                         |   |
| 1.                             | Pipe water & supply           | 1880.00                           | 1522.94                              | 500.00           | 500.00                          | 600.00                  | Provision includes from partial to full coverage. |
| 2.                             | Tube wells with power pumps - | -                                 | -                                    | -                | -                               | -                       |   |
| 3.                             | Tube wells with hand pumps.   | 100.00                            | 100.00                               | 40.00            | 40.00                           | 30.00                   |   |
| 4.                             | Sanitary wells                | -                                 | -                                    | -                | -                               | -                       |   |
| 5.                             | Others (Specify) O & M        | 250.00                            | 98.89                                | 50.00            | 60.00                           | 75.00                   |   |
| Total (MNF)                    |                               | 2230.00                           | 2721.83                              | 600.00           | 600.00                          | 705.00                  |   |
| <b>B- CENTRAL SECTOR (ARP)</b> |                               |                                   |                                      |                  |                                 |                         |   |
| 1.                             | Pipe water supply             |                                   | 1167.49                              | 300.00           | 300.00                          | 300.00                  |   |
| 2.                             | Tube wells with power pump -  |                                   | -                                    | -                | -                               | -                       |   |
| 3.                             | Tube wells with hand pump -   |                                   | 18.00                                | 8.00             | 8.00                            | 8.00                    |   |
| 4.                             | Sanitary wells                |                                   | -                                    | -                | -                               | -                       |   |
| 5.                             | Others (Specify)              |                                   | -                                    | -                | -                               | -                       |   |
| Total (ARP)                    |                               | Not yet fixed                     | 1185.49                              | 308.00           | 308.00                          | 308.00                  |   |

N.B.: - The problem faced in the implementation and such other information may please be made in Col.18.

Date: .....  
 L. M. N. ....  
 Marg No. D. H. 1100K  
 A.M.P. ....  
 Marg No. D. H. 1100K