



RECAST ANNUAL PLAN 1990-91



**ON
GENERAL EDUCATION**

**Education Department (s)
Government of Manipur**

T H E
RECAST ANNUAL PLAN 1990-1991

UNIVERSITY OF MANIPAL
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O N
GENERAL EDUCATION

EDUCATION DEPARTMENT(S)
GOVERNMENT OF MANIPUR

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FINANCIAL STATEMENTS OF GENERAL EDUCATION (SCHOLARSHIPS)

(Rs. in Lakhs)

Sl. No.	Name of Scheme	85-90 Approved Outlay	85-88 Actuals	88-89 Actuals	89-90 Approved Outlay	anti. Achtvt.	1990-1991 Approved Cutlay	of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	ELEMENTARY	1495.00	690.00	400.00	490.00	475.00	464.00	150.00
2.	Secondary	635.00	349.17	260.00	296.20	296.20	185.00	80.00
3.	LANGUAGE	17.00	13.15	4.00	3.00	3.80	6.00	-
4.	GENERAL	45.00	23.00	6.00	6.00	6.00	5.00	-
	TOTAL	2192.00	1075.32	670.00	796.00	781.00	660.00	230.00

ANNUAL PLAN 1990 - 91

INTRODUCTION:

The main objectives of the Annual Plan 1990-91 in respect of the General Education will be based mainly on all national objectives on General Education as envisaged in the NPE vis-à-vis the level of achievements/short-falls of the VII Plan, targets at the end of 1989-90 and problems on General Education in our State.

Our country has set a target for achieving Universalisation of Elementary Education for the age group 6-11 by 1990 and for the age group 11-14 by 1995 as the National goal. A qualitative change in the standard of education is also envisaged with emphasis on science and mathematics. Besides, there is urgent need for implementation of 10+2+3 pattern of education with the two-year(+2) stage being located in schools. Under this pattern the students will continue to receive general education till class X in the High Schools and till class XII in the Higher Secondary Schools. Two distinct streams would emerge into - one stream preparing the students for admission to the 3-year Degree Course and the other preparing them for different vocational courses.

LEVEL OF ACHIEVEMENTS/SHORT FALLS DURING VII PLAN:

ELEMENTARY:

The target of additional enrolment during the 7th Plan (1985-90) for the age group 6-11 was 36,200 and that of 11-14 was 17,100. The target for the age group 11-14 may not be achieved due to high drop out rates caused by various social and economic factors. The situation is alarming as only 78,000 children of this age group are found in the schools and Non-Formal Education Centres as against the target of achieving one lakh at the end of VII Plan i.e. by 1990. In order to improve the situation, 4(four) projects of NFE were taken up as Centrally sponsored scheme during 1988-89. These projects will mainly focus on the catering education to the children of the age group 11-14.

In order to remove the regional or intradistrict imbalances at the elementary stage of education the Department opened 184 primary schools at 184 schoolless villages with one teacher each-154 in hill areas and 30 in valley during VII Plan period thereby covering all schoolless villages identified by the 4th All India Education Survey. Another 234 villages/habitations have been identified as schoolless villages/habitations in both valley and hill areas by the 5th All India Educational Survey. The erstwhile 60 single teacher schools were upgraded as 2 teacher school. Altogether 244 matriculate teacher were appointed as against the approved target of 800 matriculate teacher causing thereby a short fall of 556 teachers.

Under the quality drive programme at the upper Primary Stage all the 482 Jr. School/Middle sections in High and Higher Secondary Schools had to be provided with 7 Graduate Teacher including (two) Science Graduate Teachers each. The requirement of teacher was 1549 say 1550 as against this requirement the working group agreed to the appointment of only 1400. But during 7th Plan period 240 Graduate Teachers were appointed causing a big shortfall of 1160 Graduate Teachers.

In view of the large number of the age group 6-14 reading in the In-Aid Schools the Govt. Provided then 602 additional teachers (148 Graduate, 20 under Graduate & 434 Matriculate Teachers) as against the huge requirement of teachers in these schools during 7th Plan period. These schools still have only skeleton approved staff and have been run with this staff and other unapproved teachers. Additional posts will have to be allotted to these schools during VIII P.L.P.

Under the Hindi Promotion Scheme for non-Hindi speaking states 100 Hindi Graduate Teachers and 150 Hindi Matriculate Teachers were appointed in the Jr. High and Primary Schools with cent percent financial assistance from the Govt. of India. Another 390 Hindi Teachers are being appointed during 1989-90.

During the 7th Plan 126 Primary School teachers were given training in the Govt. Training Institutes. Besides another 674 teachers were given short course training under the massive teachers training programme by the SCERT in collaboration with SJMIT in order to enable them to acquire the concept and programme of NFE.

Under the O.B. Scheme 554 Primary Schools were provided with teaching learning materials including games materials, musical instruments, science and mathematics kits as prescribed by NCERT with cent percent financial assistance from the Central Government. Another 954 schools are being covered under the 2nd phase of O.B. during 1989-90 and they will also be provided with teaching/learning materials. In addition to this 2 rooms pucca buildings for each of 1400 Primary Schools were constructed with award of 8th Finance Commission, and another 2 rooms pucca building for each of the 434 Aided schools are being constructed during 89-90 under O.B. Scheme.

Another 183 Primary & Jr. High Schools building were constructed/ improved out of State Plan Scheme during the 7th Plan.

Under Book Bank Programme the book banks in all the Junior High Schools were strengthened by providing costly Text Books during 7th Plan.

Under the Incentive Programme a Sarashwati Scheme was implemented during 1988-89. Under this scheme children reading in Class-I-VIII & belonging to the family under poverty line were given note books (Khatas) free of cost. And tribal girls reading in Classes IX and X in the School of hill areas and belonging to the family under poverty line were also given school uniform at free of cost. The scheme continued during 1989-90 also. And the said Saraswati Scheme has been improved during 1989-90 by giving free supply of text books to the students of classes I-V under poverty line. The anticipated target was 70,000 for free supply of text book and 85,000 for free supply of exercise books.

105543 Text Books were provided to the Primary Schools with a view to enable these children of poor family to use the same on lend from the School.

The target for opening of administrative units in all the districts was 29. Against this target no new administrative unit was set up for want of required infrastructure at the sub-divisional Head Quarters in the district. No achievement was made in this regard.

In order to strengthen the Monitoring staff at the District Head Quarters and to gear up the monitoring on Plan schemes at the District Level appointment of 8 (eight) District Monitoring Officer and 3 R.As. was targetted during 7th Plan. But no achievement was made in this regard.

SECONDARY;

As envisaged in the NTE the Department started taking action for introducing + 2 course in the Higher Secondary Schools in a phased manner. On the basis of one Higher Secondary School for every 4 High Schools, upgradation of 75 High Schools as Higher Secondary School was targetted in 7th Plan. Against this target 19 High Schools could be upgraded as Higher Secondary Schools in addition to the existing 8 Higher Secondary Schools with the appointment of 261 Lecturer, 21 U.D.C., 46 Lab. Attendant and 21 Grade-IV during 1987-88 as a first phase. Students were admitted to classes XI and XII IN THESE SCHOOLS. Further upgradation of High School as Higher Secondary Schools could not be done owing to financial constraints thereby causing a short fall of 48 schools.

A project of Vocationalization at +2 stage in the Higher Secondary Schools was taken up with financial assistance from the Government of India. Identification of necessary trade was completed with the help of experts from NCERT. Curriculum and Syllabus of the identified trades have been made available by the NCERT. Arrangement for providing necessary infrastructure have been under process. However construction of workshop-shed and appointment of administrative staff could never be taken up during 1989-90.

Under quality drive programme 220 Sc. Graduate and 130 Arts graduate were appointed for other High Schools as against the approved target of 500 Graduate teachers. The short fall in this regard is 150 Graduate Teachers.

A Project for improvement of Science and Mathematics teaching was taken up with the approval and financial assistance of the Government of India. As first phase the Government of India released Rs.1.00 crores for providing Science Equipments/Chemicals/Instruments in the Secondary Schools.

Scientific Charts/Equipments/Laboratory Furniture were also provided to the Secondary Schools out of the State Plan provision. During 7th Plan Period a sum of Rs.49.33 lakhs was spent for the purpose.

All the Book Banks at the Secondary Schools were strengthened by Providing additional costly text books. During 7th Plan 17,500 copies of text books were given to these schools.

The quantum of providing reference books for use in the Higher Secondary Schools was increased. During 7th Plan 17,800 copies of reference books of different titles were given to these schools. During 1989-90 also books were provided to them.

834 Secondary School teachers were given training in the Government Training Colleges. In addition to this 4303 teacher were also given short course training by SCERT in collaboration with NCERT.

60 Rooms of brick wall, C.I. Sheet roofing & Pucca flooring were extended for the upgraded Higher Secondary Schools. 16 Schools were provided pucca fencing and 106 school buildings were constructed out of the State Plan provision during 7th Plan.

The target for providing teachers quarter and opening a separate Engineering Cell for Education could not be achieved for want of necessary fund.

In the National context Manipur has high literacy rate. Her literacy percentage according to the census of 1981 is 41.35. However, this literacy percentage differs widely from District to District amongs 8 Districts in the State. Three Districts namely Inphal, Churachandpur and Ukhrul District have literacy percentages above the state average of 41.35. In the community-wise, literacy percentage of Schedule Caste and Schedule Tribe have literacy rate below the State average. Even among these communities there are wide differences in literacy rate. Moreover the state has still a low rate of female literacy as compared to the progress registered by the non-folk. No specific scheme in addition to the existing facilities like free education up to 1st Degree, extension of Scholarship, reservation of seats for admission in the schools and hostels, opening of new schools etc. was taken up during 7th Plan.

BASIC APPROACH AND OBJECTIVES:

It can be deduced from the above that problems are both quantitative and qualitative. The approach should therefore be a two pronged effort to accelerate the pace of education facilities with particular emphasis for achieving universalisation of elementary education by 1995 on one hand and to bring about a substantial improvement in quality of education through improved infrastructure, improved teacher education and a substantial improvement in quality and quantity of learning materials on the other.

Prioritisation will also be taken up in solving the problem of dropping out of school and to ensure retention of children in schools up to a desired level of education through the effort fully co-ordinated with net work of N.F.E.

The existing structure of School Education is being changed so as to have only four structure namely Primary school having Class I-V, Middle/Junior High Schools having Classes VI-VIII, High Schools having Classes IX-X and Higher Secondary Schools having Classes XI-XII. All the existing Lower Primary Schools are to be upgraded as Primary Schools. Some Junior High Schools are also to be upgraded as High Schools, if found necessary in view of the distance and population parameter.

Similarly adequate number of High Schools is to be upgraded as Higher Secondary Schools in order to expand the facilities of education at + 2 stage.

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A BRIEF OUTLINE OF THE ANNUAL PLAN
199-91 (GENERAL EDUCATION)

During 1990-91 the Department will endeavour to achieve the target of enrolment of additional children in the age group 6-14 so as to achieve complete universalisation specially of Upper Primary Education by 1995.

The existing structure of school education is being changed so as to have only four structure namely Primary School having classes I-V, Middle / Junior High School having Classes VI-VIII, High School having classes IX-X and Higher Secondary Schools having classes XI-XII.

Primary Schools are to be opened in the 234 Schoolless villages/ habitation as identified by the 5th All India Educational Survey.

More new projects of Non-Formal Education are to be opened on need basis in order to tackle the problem of school dropouts, late starters and late starters.

In order to inculcate the sense of competition among the school children and also to catch the talented children conduct of competitive/public examination will be held at the end of class V and VIII.

Physical Education and Creative Education being compulsory subject from classes I-VIII, Physical Education Teacher and Art Teacher are being provided to the schools. In order to have supervision and inspection on the teacher of physical and creative Education, 2 Units-1 for Physical Education and another for Creative Education are being opened at the Directorate with required staff.

Students Hostel and Teachers Quarters are being provided to the junior High Schools, High Schools and Higher Secondary schools in the Hill and far flung rural areas.

The existing Account and Planning Section are to be strengthened by appointing more Accounts and Monitoring Officers at District Head Quarters.

Vocationalisation at +2 stage, Operation Black Board scheme and Saraswati Scheme are being continued.

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The Department are providing facilities to individual/Organisation/Institutions in the form of financial assistance for Development of Language and Dialects in the state.

Considering from the point of view of all round improvement of all schemes under School Secondary, Department earmarked a sum of Rs.660.00 Lakhs for the year, 1990-91.

ELEMENTARY EDUCATION

SCHEME DETAILS

1. Name of Scheme : Elementary Education
2. Objective of the Scheme : Universalization of Elementary Education
3. Location : All over the State.
4. Outlays/Expenditure:

(Rs. in lakhs)

ITEM	1985-90 7th Plan Appvd. outlay	1985-88 Actual	1988-89 Actual	1989-90 Appvd. Outlay	Anti achvmt.	1990-91 Appvd. Outlay
	1	2	3	4	5	6
I. RECURRING						
i) Salaries						
a) For continuing posts	199.80					
b) For proposed posts	747.00	214.05	144.00	151.60	151.60	99.00
ii) Repair/ Maintenance of tools & Equip.	115.00	251.50 (Including 95.00 lakhs for Sc.Edn. Book Bank Incentive etc.)	154.00 (Including 95.00 lakhs for grant-in-aid Schools)	210.40 (Including 112.40 lakhs for grant-in-aid)	210.40 (Including 130.00 lakhs for Grant-in-aid)	200.00 (Including 120.00 for grant-in-aid)
iii) Loan/Grant						
iv) Work Item						
Sub-Total (Recurring)	1061.80	465.55	298.00	361.00	359.00	299.00
II. NON-RECURRING:						
i) Buildings	400.00	190.00	80.00	100.00	90.00	150.00
ii) Vehicles	3.20	11.70	5.00	-	-	-
iii) Equipments	10.00	6.00	5.00	13.00	16.00	5.00
iv) Plan/Machinery	-	-	-	-	-	-
v) Furniture	20.00	16.75	12.00	15.00	10.00	10.00
Sub-Total (Non-Recurring)	433.20	224.45	102.00	128.00	116.00	165.00
TOTAL(I & II)	1495.00	690.00	400.00	490.00	475.00	464.00
Flow to Sub-Plan areas	714.30	295.17	185.84	220.50	225.50	216.50
Flow to S/C Areas	57.80	27.30	14.00	16.65	16.65	9.00

ELEMENTARY EDUCATION

3. PHYSICAL PROGRAMME:

Elementary Education is the biggest project under which all children in the age group 6-14 are to be provided 8 year schooling. During the 8th Plan it aims at keeping 4,21,000 children of the age group 6-14 (2,19,300 boys, 2,01,700 girls) in the schools. This is a very big and complicated task required not only the financial resources but also efficient handling all administrative , technical and social problems which are associated with it.

The projected population of the State by the end of 1995 is estimated at 21,08,000. Based on this population the projected child population of the age group 6-14 is estimated at 3,53,000 children 2,77,000 for 6-11 and 76,000 for 11-14 which will be in the school by the end of 7th Plan i.e. 1989-90 and taking 120% of the population of the age group 6-11 and 100% of that of 11-14, the estimated population of the age group 6-14 by 1995 is 4,46,000. The remaining 93,000 (4,46,000-3,53,000) children (23,000 primary, 70,000 Middle) are to be brought to the schools/Non-Formal Education Centres during the next 5 years plan period.

Inspite of the best effort of the Department there has been drop outs/non-starters/late starters in the age group 6-14 . In order to achieve the target of Universalisation of Elementary Education by 1995 these children are to be brought to the Non-Formal Education Centres and also new schools are to be opened in the schoolless villages/habitations.

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The target of additional enrolment to be brought to schools during the year, 1990-91 is 4000 children (1500 boys and 2500 girls) of the age group 6-11 years and 2000 children (1000 boys and 1000 girls) of the age group 11-14 in General Education. Another 12,000 children (mostly drop-out and late starters) are being brought to the Non-Formal Education Centres.

EXPANSION FACILITIES:

(A) Primary (Classes I-V)

By the end of 1989 -90 there are 2,327 Government Primary Schools/Sections in the Jr. High Schools/High Schools with 9,100 teachers including 5,782 Under Matriculate Teachers and 2,77,000 pupils. The teacher pupil ratio is approximately 30. As per this ratio it appears that no additional teacher are required but the Under Matriculate Teachers are unable to cope with the new trends of education at the primary stage. Hence requirement of additional teacher must not be based purely on teacher-pupil ratio.

Among 1932 Government Primary Schools 903 (666 in valley and 237 in Hills) still remain as Lower Primary Schools having Classes I-II. The remaining 1,029 Primary Schools are having classes III-V and I-V. In order to achieve the objectives of maintaining only one nomenclature as Primary Schools having classes I-V the existing 903 Lower Primary Schools are required to be upgraded as Primary Schools. On the basis of 5 teacher including one graduate teacher for every primary schools and requirement of teachers will be 11,635 (2,327 Graduate Teachers and 9,308 Matriculate Teachers including Hindi Teachers). Altogether, there are 9111 teachers in hand. The additional requirement of teachers will be 2524 (1100 Graduate and 1424 Matriculate Teachers including Hindi Teachers). For the year 1990-91, no teacher is proposed to be appointed in view of plan size.

In addition to the above additional requirements, on the basis of one P.E.T./One Art Teacher for every 6 Primary Schools, 388 P.E.Ts. and 388 Art Teachers will also be required to be appointed in a phased manner. For the year 1990-91, no P.E.T./Art Teachers will be appointed.

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By the end of 7th Plan the Department could provide only 200 Chowkidars to 200 Primary Schools thereby leaving of 1732 Primary Schools without Chowkidar. These schools are to be provided Chowkidar during the next plan period in a phased manner. But for the year, 1990-91, no Chowkidar is proposed for appointment.

By the end of 7th Plan, 294 schoolless villages as identified by 4th All India Educational Survey were provided with Primary Schools with one teacher each. These schools are required to be upgraded as 2 teacher school and subsequently as fullfledged primary schools. The additional requirement of teacher will be 736 including 71 graduate teachers. But during the year 1990-91, no teacher will be upgraded.

Again, as identified by the 5th All India Educational Survey 234 schoolless habitations/villages are to be provided primary schools. However, only 93 villahes/habitations havingg population of more than 100 may be provided with primary schools and the remaining habitations/villages may not be considered for providing schools. Hence 465 (93x5) additional teachers including 93 Graduate Teachers will be required for 93 p/schools. Altogether the additional requirement of ther teachers is 4501 and 1732 Chowkidars. But during 1990-91 no appointment will be made.

8. MIDDLE/JUNIOR HIGH SCHOOLS (VI-VIII)

There are at present 503 Junior High Schools/Sections in the High and Higher Secondary Schools with 3328 teachers and 73,000 students.

Basing on that one Junior High School for every 4 Primary Schools the requirement of Junior High School will be 582. The additional Junior High School to be opened is 79 (582-503).

The requirement of teachers on the basis of 8 teacher per Jr. High School including one Headmaster and one Hindi Teacher for 582 Jr. High Schools is 4656 including 582 Headmasters. At

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present there are 3328 teachers including 170 Headmasters. The additional requirement of teachers will be 1328 including 412 Headmasters (582-170).

However during the year 1990-91 no posts of Headmasters and Graduate Teachers are being proposed.

In addition to the above additional requirement of teacher another 582 P.E.T's/Art Teachers (291 P.E.T. and 291 Art Teacher) on the basis of one teacher for every 2 Jr. High Schools/Sections are also required.

But during the year 1990-91 no P.E.T./Art Teacher are proposed to be appointed.

As the financial requirement for continuing post of 240 graduate and 244 matriculate teachers for Primary and Junior High Schools. a sum of Rs. 99.00 lakhs is earmarked for 1990-91.

C. GRANT-IN-AID (CLASSES I-VIII)

There are at present 107 schools receiving grants from the Government. Altogether, there are 1511 teachers. In brief they have skeleton staff. On the basis applied to Government Schools the requirement of teachers for these Grant-in-aid schools is huge in number. During 7th Plan one teacher was provided to each of these schools and these will be continued during 1990-91 also. No post of Headmaster could be allotted to 103 Aided Jr. High Schools during 7th Plan. In view of large number of students reading in these schools at least 2 teachers for each of these schools and one Headmaster for each of Jr. High School are required to be allotted during the next plan period.

During the year 1990-91 no additional posts will be provided to these Aided Schools. The anticipated expenditure is Rs. 120.00 lakhs for continuance of posts.

D. NON-FORMAL EDUCATION:

By the end of 7th Plan i.e. 1989-90 there are 653 N.F.E. Centres with 725 Instructors and 15882 learners. The N.F.E. Centres were run by the Instructors with the help of the existing N.F.E. staff attached to the Zone/District Education Offices

under the supervision of Inspectors of schools and District Education Officers.

Projectisation of NFE Programme was started during 1988-89 and 4 (four) new projects were opened with 400 centres and 440 Instructors. These centres have to be run under the supervision of 1 (one) Project Officer in each District. But, no Project Officer could be appointed for the projects during the 7th Plan.

The NFE Centres numbering 253 opened under the State Programme in the previous years of the 7th Plan are being merged with the centres under new projects during plan.

The drop-out rates being within the range of 40-50, Projectisation of NFE is to be geared up during 8th Plan. 30 new projects with 100 centres under each project are being opened to bring at least 95,000 school drop-outs and non-starters of the age group 9-14 under the fold of NFE Programme during the 8th Plan. Priority will be given for opening centres for girls. The projects will be run with Central Financial Assistance on sharing basis.

In order to establish co-ordination among the projects and also to effectively monitor and evaluate the implementation of the projects the NFE Units at the Directorate as well as in the District Offices needs to be strengthened with the minimum staff required. At least one officer in the rank of Additional Director of Education should be appointed for overall supervision of the programme at the State level.

The following additional staff are required for proper manning the NFE Centres.

A. DIRECTORATE LEVEL

- i) Additional Director - 1
- ii) Head Clerk - 1
- iii) Accountant - 1
- iv) U.D.C. - 2
- v) L.D.C. - 3
- vi) Grade-IV - 1
- vii) Driver - 1

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B. DISTRICT LEVEL:

i)	Project Officer	- 8
ii)	Supervisor	-47
iii)	Instructor	-3400

One post of D.D.E. & 13 posts of Supervisors are in hand. These are not included in the list of proposed posts shown above.

Teaching learning materials like text books, black boards, chalks, dustors, pencils, note books etc. are being provided to the learners free of cost by way of incentive to attract the school drop-out and non-starters to come to the centres during their off-time and also to retain them upto the standard of 8 years schooling. In order to motivate mass campaign display of posters carrying educational messages and slogans of N.F.E. at important places, distribution of pamphlets, holding of public meetings etc. would be taken up every year. Films on N.F.E. Programme will be shown now and then at the NFE centres as well as at other important places.

The following equipment are required for the campaign activities:-

i)	Vehicle (Jeep)	- 1
ii)	Mike Set	- 1
iii)	T.V.	- 1
iv)	V.C.R.	- 1
v)	Generator (Portable)	- 1
vi)	Cinema Projector with screen	- 1

The financial requirement for the on-going 4 projects and proposed 30 projects and for providing the required infra-structure explained above is Rs. 833.65 lakhs (Rs. 396.50 lakhs as Central share and Rs. 437.15 lakhs being State share).

During the year 1990 91 a sum of Rs. 25.00 lakhs is earmarked for the purpose.

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2. BUILDING (A-PRIMARY)

There are 1932 Primary Schools. Out of them 1500 schools had been provided brick building with at least 2 rooms each during 7th Plan. The remaining 432 Primary Schools are being provided good buildings under 9th Finance Commission Award.

As all the primary schools are having classes I-V every primary schools is to have a building of at least 5 rooms of the size of 18x 16 sq. ft. are required to be provided. During the next plan at least 50% of them i.e. 2898 rooms are being provided. Basing on the unit cost of Rs. 98,000/- for 2 rooms of 9th Finance Commission a sum of Rs. 1420 lakhs is required.

B. MIDDLE

Out of 289 existing Jr. High Schools 107 schools have good buildings. The remaining schools are to be provided with good building. Each Jr. High School require at least a building of 5 rooms of the size of 20x18 sq. ft. The Unit cost of 2 rooms may be taken at Rs. 1 lakh.

Another 214 Jr. High Schools sections in the High School and Higher Secondary Schools are running classes in the premises of their parent High & Higher Sec. Schools and as such separate building for them may not be required.

The financial requirement for construction of buildings for 182 Jr. High Schools is Rs. 455 lakhs.

Construction of teachers' quarters for residential accommodation for the teachers particularly lady teachers and Science and Hindi Teachers who are seldom available from among the tribal is essentially required for the Jr. High Schools in the Hill areas. Similarly residential accommodation for lady teachers is required in the far-flung rural areas. Out of 289 Jr. High Schools 177 schools are in the hill areas and 15 Jr. High Schools in the far-flung areas.

Basing on 2 twin quarters for each Jr. High School, 384 twin quarters are required for 192 Jr. High Schools.

On the basis of Rs. 1 lakh per twin quarter a sum of Rs. 384 lakhs is required for the 384 twin quarters.

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In the hill areas at least 10% of, 177 Jr. High Schools may require students' hostels of at least 3 rooms each. 17 Jr. High Schools may require 51 rooms for their hostel. On the basis of 1.50 lakhs as the cost per Hostel a sum of Rs. 25.5 lakhs is required.

For each Hostel 1 Cook and 1 Kitchen Attendant will be required and hence 17 Cooks and 17 Attendants are required. A sum of Rs. 10.75 lakhs is required for the purpose.

Altogether 2295.25 lakhs is required during the next plan.

During the year 1990-91 248 rooms will be extended both for Primary & Jr. High Schools and 10 teachers twin quarter and 4 Students' Hostels will be provided to the Jr. High Schools with an expenditure of Rs. 150.00 lakhs.

3. FURNITURE:

There are 1932 Primary Schools and 503 Jr. High Schools/Sections. They are to be provided with adequate furniture. The furniture of Primary Schools will be covered under U.B. Scheme and hence the furniture for Jr. High Schools only are to be provided Almirah for keeping their school records. During 8th Plan they may be provided with at least 5 pairs of Desk and Bench and 6 wooden Plastic Chairs each per year to meet the wear and tear of their furniture.

Altogether 12,575 pair of Desk and Bench and 15,090 chairs are required during the next plan.

A sum of Rs. 38.00 lakhs will be required for purchase of furniture at the rate of Rs. 165.00 per pair of Desk and bench and Rs. 120.00 per chair.

For the year 1990-91 a sum of Rs. 10.00 lakhs is earmarked.

4. OPERATION BLACK BOARD SCHEME:

Under U.B. Scheme the primary schools are provided with teaching/learning materials, games materials and musical instruments. The Government of India bears even the contingencies expenditure of the staff of the scheme. But these facilities are given only on non-recurring basis. The Department have therefore to bear the expenditure for replacement of damaged

articles & contingencies expenditure. At least a sum of Rs. 500/- may be earmarked for each Primary Schools per year for the purpose.

A sum of Rs. 9.70 lakhs is required for 1932 Primary Schools.

For the year 1990-91, a sum of Rs. 2.00 lakhs is earmarked.

5. TEXT BOOKS/LIBRARY BOOKS:

As envisaged in the N.P.E. the existing Book Banks in all Jr. High Schools is to be strengthened by providing more costly books so that more needy students specially in the hill and far-flung areas may avail of the opportunity for borrowing them in turn. Production of text books and reproduction of rare books may be taken up by the Department. Preparation and production of teachers guide books and hand book are also required to be taken up. Library facilities are to be provided to the Junior High Schools.

A sum of Rs. 1000/- may be earmarked for each school per year for the purpose.

A sum of Rs. 25.15 lakhs is required for the purpose.

For the year 1990-91, a sum of Rs. 5.00 lakhs is earmarked.

6. SCHOLARSHIPS & WELFARE SCHEME:

In order to inculcate scholastic aptitude and competitive among the students competitive examination were conducted at the end of classes V and VIII during 7th Plan. This will continue during the 8th Plan also. A public examination is being conducted at the end of Class-VIII during the plan under reference as an effort of the Department for improvement of academic standard at the elementary stage.

Under the Saraswati Scheme 60,000 students reading in Class I to VIII and belonging to the families under poverty line were given free note books during 7th Plan. 5,17,694 Note books were distributed to them. This scheme is being continued during 1990-91 also. In addition to the Note Books, Text Books will also be provided at free of cost under this scheme.

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And a sum of Rs. 1.50 lakhs may also be required for conduct of competitive and public examination and award of scholarship to the meritorious students per year.

Altogether a sum of Rs. 25.00 lakhs is earmarked for the year 1990-91.

7. EQUIPMENTS:

The supply of equipments like Science Kit, Mathematics kit, map, chart etc. for Primary Schools are covered under O.B. Replacement of these articles as and when required is to be done by the Department. The students and teachers attendance registers and other stationery articles for the schools are to be provided annually.

A sum of Rs. 100/- may be earmarked for each of these schools per year. Altogether a sum of Rs. 12.00 lakhs will be required during 8th Plan.

For the Jr. High Schools the equipments are being covered under the Centrally Approved Scheme of Science and Mathematics teaching improvement.

Listening Set (Portable Radio) is to be provided to each of the above mentioned primary and Jr. High Schools for making the school broadcast effective. A sum of Rs. 17.00 lakhs may be required.

Altogether, the financial requirement will be Rs. 29.00 lakhs. For the year 1990-91 a sum of Rs. 5.00 lakhs is earmarked.

8. SCIENCE EDUCATION:

Besides normal training in the Training Institute the Science Teachers are required to be oriented by organising short course workshop training to enable them to adopt to the changes brought in by the new curriculum and syllabus.

In order to inculcate scientific aptitude and temper among the students the existing programme of Science seminar and exhibition for the students are being continued. Such seminar and exhibition are being organised at the Zonal/District/State levels.

A sum of Rs. 3.00 lakhs is earmarked for the purpose for the year 1990-91.

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9. SCHOOL HEALTH:

All the Primary Schools & Jr. High Schools are required to be provided with drinking water facility. The Primary schools are covered under the D.B. Scheme. Therefore, the Jr. High Schools/ Sections are to be provided with such facilities. Every Jr. High Schools may be provided with one medium size Sintex (Water Reservoir) with two water filter and 3 plastic glasses.

A sum of Rs. 2,500/- may be earmarked for each Jr. High Schools for the purpose. Altogether the financial requirement is Rs. 12.65 lakhs. During the year 1990-91, a sum of Rs. 1.00 lakhs is earmarked for the purpose.

10. MAINTENANCE OF SCHOOL:

The school building damages by natural calamities like flood, storm are required to be improved/repair immediately following the demands of students. Delay in doing the works always causes students strike. Such repairing or improvement work can be done by involving the students and the teachers at minimum cost. Therefore, every year at least a sum of Rs.5.00 lakhs may be earmarked to meet the unavoidable situations.

For the year 1990-91, a sum of Rs. 5.00 lakhs is earmarked.

11. SOCIALLY USEFUL PRODUCTIVE WORKS:

S.U.P.W. is a compulsory subject in classes I-VIII and hence all the Primary Schools and Jr. High Schools are required to be provided with some raw materials, tools, equipments like spade, khurpee, tub, water spray, scissor etc. The activity required to be done by the students under the subject are the preparation for vocationalisation of education at + 2 stage.

A sum of Rs. 3.00 lakhs may be earmarked for each year for the purpose. For 1990-91 a sum of Rs. 1.00 lakhs is earmarked due to financial constraints.

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12. COMMUNITY SINGING:

Community singing has become an important activity of the school children from the stand point of national integration. On every important National and State functions community singing is organised at the State and District levels. Teachers having proper aptitude and talent are also trained in community singing. Cassetts of community song are to be provided to the primary and Jr. High Schools.

A sum of Rs. 3.00 lakhs may be earmarked annually for the purpose. For 1990-91 also a sum of Rs. 1.00 lakhs only is proposed due to financial constraints.

13. DIRECTION AND ADMINISTRATION/IMPROVEMENT OF INSPECTION

In order to gear up inspection and supervision of the schools in all districts opening of administrative units is required. But during 7th Plan no administrative could be opened. This shortfall is to be made up during 8th Plan. There are 29 sub-division in the State. Administrative Units are being opened at the Head Quarters of these sub-divisions. Basing on one D.I., 3 (three) A .Is, 1 (one) U.D.C. 1 (one) Accountant, 3 (three) L.D.Cs, 3 (three) Grade-IV for each administrative Units the following are required.

<u>Sub-division</u>	<u>Staff required</u>
29	D.I. - 29 , A.I's - 87 U.D.C.-29 , Acctt. 29 L.D.C.-87, Grade-IV - 87

At present there are 29 D.I's and 87 A.I's in hand. Therefore only the Ministerial Staff mentioned above required.

Each administrative unit will require and vehicle and hence 29 Jeeps will be required for the proposed 29 administrative units

As the physical education is made a compulsory subject from classes I to X. The teaching of the subject in the schools to be inspected and supervised by some responsible officers now and then. The games and sports activities organised at the school level are to be streamlined and geared up with a view to catch young talent from among the students. The opening of Physical Education and school games Unit was felt necessary during 7th Plan period. But the same could not be materialised owing to

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financial constraints as well as less number of P.E.T's was appointed. During the next plan PET's are being appointed in large number and activities of Physical Education are being geared up to a great extent. Hence one unit for Physical Education and games and sports activities of the school is required to be opened with the following staff.

- (i) Physical Education Officer - 2 (one for hill area and another for valley) in the rank of DDE.
- (ii) Assistant Physical Education Officer in the rank of D.I. - 4 (two for hill and two for valley).
- (iii) U.D.C. - 2
- (iv) L.D.C. - 4
- (v) Grade-IV - 6

The teaching of Creative Education which is also a compulsory subject from classes I-VIII in the schools is required to be inspected and supervised by some responsible officers now and then. At least two Creative Education Officers in the rank of D.I. may be appointed- one for Hill area and another for valley.

A sum of Rs. 3.90 lakhs is required.

A school complex for every cluster of 5/6 schools may be set up to improve the management and administration of the schools.

The Monitoring Cell at the Directorate and District level could not be strengthened during 7th Plan. These cell are unavoidably required to be strengthened during the next plan. 12 Monitoring Officers , 12 R.As, 12 S.Is, 12 computers, 12 L.D.Cs and 12 Grade-IV are required.

At present 8 R.As. are in hand and hence the additional requirements will be 12 Monitoring Officers, 4 R.As, 12 SIs , 12 Computers, 12 L.D.Cs and 12 Grade-IV. And in order to make the management information system meaningful and to coordinate the monitoring service at Districts/Zones, one post of Asstt. Research Officer at the Directorate will be required. In appointing the additional staffs the extension of buildings at District/Zones will also be required.

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For the year 1990-91 no post will be appointed. A sum of Rs. 5.00 lakhs only is earmarked for 1990-91 for improvement of inspection.

14. TEACHERS AND OTHER SERVICES:

The existing scheme for teacher welfare will be continued during the next plan also. Under the scheme financial assistance is being given to the bereaved family of deceased teacher and also cash award to the outstanding and meritorious teachers as incentives. In view of escalation of the price of essential commodity the quantum of financial assistance and award is to be increased at least to the tune of Rs. 1,000/- per awardee.

Every year on the Teachers' Day the above mentioned award are given in a formal function organised at the State Level. Out of the resource mobilised by selling token flags 20% is contributed to the Central Government and remaining 80% is utilised for the above mentioned purpose. In addition the State Government is to contribute Rs. 25,000/- towards this scheme annually. Hence a sum of Rs. 2.00 lakhs may be earmarked for the year 1990-91 for the purpose.

15. STUDENTS AMENITIES:

The present practice of standing students contingent for participation in the Republic Day Celebration at the District State and National Level will continue during 8th Plan also. The students contingents are to be provided transport facility refreshment and uniforms. At least a sum of Rs. 5.00 lakhs is earmarked annually for the purpose and as such Rs. 4.00 lakhs only is earmarked for the year 1990-91.

Altogether a sum of Rs. 464.00 lakhs is earmarked for the year 1990-91 of which Rs. 150.00 lakhs is for capital content

STAFF COMPONENT :

ELEMENTARY

Name of post	1985-90	85-88	88-89	1989-90		1990-91
	Appvd. Target	Achvt.	Achvt.	Proposed Target	Anti Target	Proposed Addl. Target
1.	2.	3.	4.	5.	6.	7.

ELEMENTARY:

1. Matriculate Teacher	800	244	-	-	-	-
2. Sc. Graduate	1400	240	-	-	-	-
3. Arts Graduate						
4. D.I.	9	-	-	-	-	-
5. A.I.	9	-	-	-	-	-
6. U.D.C.	-	-	-	-	-	-
7. L.D.C.	9	-	-	-	-	-
8. Grado-IV.	9	-	-	-	-	-
9. Chowkidar	1024	145	-	-	-	-
10. Hindi Teacher	-	-	+100	+250	+300	-
11. Research Asstt.	-	-	-	-	-	-
12. P.E.T.	-	-	-	-	-	-
13. Art Teacher	-	-	-	-	-	-
14. Hd. Master (Jr.H/School)	-	-	-	-	-	-
15. Cook	-	-	-	-	-	-
16. Attendant(Cook)	-	-	-	-	-	-
17. Accountant	-	-	-	-	-	-
18. Phy.Ed. Officer	-	-	-	-	-	-
19. Asstt. Phy. Edu. Officer	-	-	-	-	-	-
20. Creative Edn. Officer	-	-	-	-	-	-
21. Monitoring Officer						No fresh post.
22. Asstt. Research Officer						
23. Sub-Inspector						
24. Computer						

GRANT-IN-AID

- 25. Headmaster
- 26. Graduate
- 27. Matric

+ Under Central Sponsored Scheme

SECONDARY EDUCATION:

SCHEME DETAILS

1. Name of the Scheme : Secondary Education.
 2. Objective of the Scheme : Strengthening along with introduction of +2 course of Education in the Secondary Schools.
 3. Location : All over the State.
 4. Outlay & Expenditure : (Rs. in lakhs)

I T E M	1985-90	1985-88	1988-89	1989-90		1990-91
	'7th Plan' appvd. Outlay	Actual	Actual	Appvd. Outlay	Anti-Expende.	Appvd. Outlay.
1.	2.	3.	4.	5.	6.	7.

II. RECURRING

(i). Salaries for continuing post	90.70	140.95	169.70	198.00	198.00	17.00
for proposed post	200.80					
ii). Repair/ Maintenance of tools equipments.	60.00	58.37	27.30	33.20	33.20	83.00
iii) Loan/ Grant						including 46.00
iv) Work Items.						for grant-in-aid
<u>SUB-TOTAL (RECURRING)</u>	351.00	199.32	197.00	231.20	231.20	100.00

II. NON-RECURRING

i) Building	265.00	106.65	60.00	60.00	60.00	80.00
ii) Vehicle	8.00	5.85	-	-	-	-
iii) Plan/ Machinery						
iv) Equipment	10.50	37.35	3.00	3.00	5.00	5.00
v) Furniture						
<u>SUB-TOTAL (NON-RECURRING)</u>	283.50	149.85	63.00	65.00	65.00	85.00
TOTAL(I & II)	635.00	349.17	260.00	290.20	296.20	185.00
Flow to sub Plan areas	220.25	123.32	74.05	82.90	82.90	54.00
Flow to S/C Areas	18.54	7.95	5.50	6.30	6.30	3.00

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GOVERNMENT SECONDARY SCHOOLS

5. PHYSICAL PROGRAMME:

EXPANSION FACILITIES:

The importance of Secondary Education need not be emphasised in the context of the present New Education Policy, Secondary Education if it is not improved radically we will not have good teachers for our Primary Schools and quality of our Primary Education we aimed at giving a minimum basic knowledge to understand the changed situation of life will remain poor. At the same time this is the stage from where the college and University can select students for preparing man of considerable intellectual maturity with leadership quality in different spheres of life. Over and above this the High Schools also prepare candidates to man intermediate occupations in the society.

There are at present 181 Government High Schools and 27 Higher Secondary Schools in the State. Following the introduction of the new syllabus leading to 10 + 2 +3 system of Education the teachers in hand could not meet the requirement of these schools during 7th Plan period. On the basis of 10 (ten) graduate teachers for each High School the target of appointment of graduate teacher for 7th Plan was 450. Against the target 350 graduate teachers could be appointed. The short fall is only 100 graduate teachers. The shortfall is to be made up during the 8th Plan.

In the school syllabus of Class-IX and X Home Science is a compulsory subject for which a Home Science Graduate Teacher is required for each of 174 Girls and Co-education High Schools. During 7th Plan 100 Home Science Graduate Teachers had been appointed. The short fall of 74 Home Science Graduate Teacher is to be made up during the 8th Plan.

Out of 27 Higher Secondary Schools only 2 (two) Higher Secondary Schools have Music Instructors. The remaining 25 Higher Secondary Schools have not yet such Instructors. They are required to be provided Music teachers. The Musical Instruments are also to be provided to these schools.

In order to improve the management of the 65 Aided High Schools appointment of Headmaster and Asstt. Headmaster for the schools was in great demand. But during 7th Plan they could not be appointed for want of fund. This shortfall is to be made up during the next plan

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EDUCATIONAL STATISTICS 1988-89 (PROVISIONAL)

TABLE-I: NUMBER OF INSTITUTIONS:

<u>Type of Institutions</u>	<u>No.</u>
Hr. Sec. School	30
Sec.	357
Middle	443
Primary	2771
Total	3601

TABLE-II: ENROLMENT BY TYPES:

<u>Type of Institutions</u>	<u>Enrolment by Type</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
1. Hr. Sec. School	11,966	5084	17,050
2. Sec. School	56,190	47050	103,240
3. Middle	40,437	30006	70,443
4. Primary	96,186	86794	182,980
	<u>2,04,773</u>	<u>168934</u>	<u>3,73,713</u>

TABLE-III:

<u>Stages</u>	<u>Enrolment by Stages</u>		
	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
Hr. Sec. School (XI-XII)	2650	1173	3823
Sec. School (IX-X)	24033 <u>40410</u>	18210	42243
Middle School (VI-VIII)	40410	31230	71700
Primary School (I-V)	137686	373713 118261	255947
	<u>204779</u>	<u>168934</u>	<u>373713</u>

TABLE-IV: NUMBER OF TEACHERS BY TYPE OF SCHOOLS:

<u>Schools By Type</u>	<u>Number of Teachers</u>		
	<u>Male</u>	<u>Female</u>	<u>Total</u>
Hr. Sec. School	757	346	=1103
Sec. School	4121	1664	=5785
Middle School	3361	942	=4303
Primary School	7523	2161	=9684

Sub. National Systems Unit,
 National Institute of Educational
 Planning and Administration
 17-B, SriAurbindo Marg, Delhi-110016
 DOC. No.....
 Date.....

UPGRADATION OF HIGH SCHOOLS AS HIGHER SECONDARY SCHOOLS:

During the 7th Plan 19 High Schools were upgraded as Higher Secondary School. The total number of Higher Secondary Schools came to 27 as against the target of 75. The shortfall of 48 is to be made up during the next plan. Out of 48 schools 11 will have both Science/Art Stream, 3 will have Art/Commerce and remaining 34 will have only Arts Stream. On the basis of 11 lecturers of different subject (2 English, 2- Manipuri, 1-History, 1- Political Science, 1-Economics, 1 -Education, 1- Philosophy, 1- Geography, and 1- Mathematics) for each of 34 Higher Secondary Schools which will have only Arts Stream, 16 Lecturers of various subject of Science and Arts (2-English, 1- Manipuri, 1- History, 1- Political Science, 1- Economics, 1-Education, 1- Philosophy, 1- Geography, 1- Mathematics, 1- Statistics, 1-Physics, 1- Chemistry, 1- Botany, and 1-Zoology) for each of 11 Higher Secondary schools having Arts and Science Streams and 14 Lecturers of different subjects of Arts and Commerce (2- English, 2- Manipuri, 1- History, 1- Political Science, 1- Economics, 1- Education, 1- Philosophy, 1- Geography, 1- Mathematics and 3- Commerce). 592 lecturers would be required for 48 High Schools being upgraded during 8th Plan.

Lecturers of Home Science would be required for girls Higher Secondary Schools as well as co-education Higher Secondary Schools. Out of 75 Higher Secondary Schools 73 will be co-education and Girls' Higher Secondary Schools. There are 2 (two) Lecturer of Home Science in hand. 71 additional lecturers will be required during 8th Plan.

Among the existing 27 Higher Secondary Schools 19 schools have no Principal and hence 19 Principals are to be appointed during 1990-91 as agreed upon during the discussion with F.D. The proposed 48 Higher Secondary Schools will also require Principals and hence 48 Principals are to be appointed during 8th Plan.

The requirement of Ministerial staff including Laboratory attendants for the proposed 48 schools will be the following.

- | | | |
|--------------------------|---|----|
| 1. Upper Division Clerk | - | 48 |
| 2. Grade-IV | - | 48 |
| 3. Laboratory Attendants | - | 48 |

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The existing 27 Higher Secondary Schools could not be provided Librarian during 7th Plan. This shortfall is to be made up during the year 1990-91 as agreed upon during the discussion with F.D. In addition to this another 48 Librarian for the proposed 48 Higher Secondary Schools would be required. One Library Attendant for each school will also be required.

1. Principal - 19 (nineteen).
2. Librarian - 27 (twentyseven).

A sum of Rs. 17.00 lakhs is proposed for improvement and upgradation of High Schools to Higher Secondary Schools.

2. BUILDING:

The proposed 48 Higher Secondary Schools will require additional infrastructure mainly extension of building. On the basis of 4 rooms for each of 14 Higher Secondary Schools having Science/ Arts Streams and Arts & Commerce Streams the total number of rooms to be extended for 14 Higher Secondary Schools will be 56 of the size of 20x10 square feet each. Again on the basis of 2 rooms for each Higher Secondary School having only Arts Stream 68 rooms would be required.

Altogether extension of 124 rooms would be required for the proposed 48 Higher Secondary Schools during the next plan.

Out of 181 Government High School 45 High Schools have good building and they may not require additional rooms during 8th Plan. The remaining 136 High Schools require improvement/ extension of rooms as shown below:-

<u>Number of schools</u>	<u>Number of rooms required</u>	<u>Total rooms</u>
28	2 (two) each	56
45	3 (three) each	136
36	4 (four) each	144
27	5 (five) each	135
136	T o t a l	470

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Altogether 470 rooms would be required for 136 High schools during the next plan.

For the year 1990-91, 80 rooms will be extended and for which a sum of Rs. 75.00 lakhs is proposed at the unit cost of 1 lakh for 2 rooms.

20% of 75 Higher Secondary Schools, including 48 proposed ones may be opened in the hill areas. The number of Hr. Secondary Schools to be opened in the hill areas will therefore be 15 (fifteen). Out of 15, 5 (five) are in existence and the remaining 10 (ten) are to be opened in the hill areas.

These 15 (fifteen Higher Secondary Schools) may be provided students hostels of the capacity of 20 (twenty) students each. Each hostel may therefore require a building of 7 rooms (5 rooms for students accommodation and 2 rooms for kitchen and dining). During the year 1990-91 , 5 such hostels will be provided for the existing Higher Secondary Schools.

Each of 5 (five) hostel will require the following.

1. Cook . . . 1 (One).
2. Kitchen Attendant . . . 1 (one).
3. Crokery (steel plates, steel glasses and other utensils). . . 20 (twenty) in each item.
4. Bed steed . . . 20 (twenty).
5. Chairs and Tables . . . 20 (twenty).
6. Almireh . . . 20 (twenty).

Altogether 5 (five) Cooks and 5 (five) Kitchen Attendants are to be provided to them. The required Crokery and furniture of the amount of Rs. 6,000/- each are also to be provided.

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Teachers quarters will also be required for the High and Higher Secondary Schools in the hill areas. Hence 5 (five) teachers quarters for the existing Higher Sec. Schools the hill areas will be provided during 1990-91.

In addition to this, the department is required to construct cycle shed, fencing etc. for the Secondary Schools. Hence some provision is also required.

Altogether, a sum of Rs. 80.00 lakhs is earmarked for the year 1990-91.

3. EQUIPMENT/FURNITURE:

Science and laboratory equipment for High/Higher Secondary Schools had been covered under the Centrally approved Scheme of Science and the Mathematics Education. The scheme was taken up during 7th Plan and will continue in the 8th Plan also. No additional fund may be earmarked for the supply of the said equipment and furniture for High/Higher Secondary Schools. However, the Department have to meet the wear and tear expenditure and hence some amount may be earmarked.

The other furniture like bench and desk, class-room table and chair, black-board, almirah etc. will be required during the next plan also.

A sum of Rs. 5.00 lakhs is earmarked for the year 1990-91 for Science equipment & another 4.50 lakhs for furniture.

4. TEXT BOOKS AND LIBRARY BOOKS:

All the existing book banks in the High Schools were strengthened by supplying costly text books during 7th Plan. They are required to be strengthened further during the next plan. For the upgraded High Secondary Schools prescribed Text Books as well as reference books are to be provided for use by the lecturers and students. The Library facilities in the Higher Secondary Schools are to be enhanced.

A sum of Rs. 5.00 lakhs is provided for the year 1990-91.

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5. EXAMINATION:

A common promotion examination at the end of Class-IX was conducted during 7th Plan. This will not continue in the year 1990-91 and the same be conducted by the schools concerned.

6. OCCUPATIONAL RESEARCH AND TRAINING:

Occupational information available from the books, journals, and magazines were displayed from time to time for the students during 7th Plan. This programme will also be continued during 8th Plan also. Guidance Counselling was also done by the Career Masters in the schools. Psychological instrument were provided to the schools. Career Masters Conference were also done at District and State Level. Quiz Contest for school students was conducted. Such activities will also be continued in the year 1990-91 also. A sum of Rs. 1.00 lakh is earmarked for the year 1990-91.

7. TEACHER AND OTHER SERVICES:

Financial assistance and cash awards were given to the bereaved families of the deceased teachers and to the outstanding meritorious teachers during 7th Plan under the teachers welfare scheme. This scheme will continue during the year 1990-91 also.

A sum of Rs. 0.50 lakh is provided for the year 1990-91.

8. INSPECTION:

The inspecting staff at the Zones/Districts used to supervise/inspect the schools in their respective jurisdiction for improvement of teaching and administration of school. The Department could not give them T.A/D.A. for want of fund during 7th Plan. Non-payment of T.A/D.A. affected the initiative and sincerity of inspecting staff. This shortfall is to be made up.

A sum of Rs. 1.00 lakh is provided for the year 1990-91.

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9. MAINTENANCE OF SCHOOL BUILDINGS:

During 7th Plan about 15 (fifteen) lakhs was available to meet the immediate need for repairing/improvement of school buildings damaged by student strikers/natural calamities. The Department was able to fulfill the immediate demand of the students with this fund. During the next plan also some specific amount will be required for such purpose.

A sum of Rs. 5.00 lakhs is earmarked for the year 1990-91.

10. COMPUTER EDUCATION: / SCIENCE EDNA:

During 7th Plan 10 (ten) High/Higher Secondary Schools were provided with Computer machines from the NCERT, New Delhi for implementation of Computer Literacy Programme. The State Government provided necessary infrastructure for installation of the machines and functioning the same. This Computer Literacy Programme will be expanded in a phased manner.

A sum of Rs. 1.50 lakhs is earmarked for the year 1990-91 ^{for} Computer edu & 1000 lakhs for Science exhibition.

11. NAVODAYA VIDYALAYA:

7 (seven) Navodaya Vidyalaya were opened in the 7 (seven) Districts during 7th Plan. No Navodaya Vidyalaya could be opened in Tamenglong District owing to non-availability of suitable land. The same is to be opened at the latest by 1990-91. At the time of opening of a Navodaya Vidyalaya some contingent expenditure for improvement of the existing building where classes of the Navodaya Vidyalaya are to be run on temporary arrangement were borne by the Department. In case of Navodaya Vidyalaya being in Tamenglong District, the Department may need some contingent expenditure.

For this, a sum of Rs. 0.50 lakhs is earmarked for the year 1990-91.

12. WELFARE FOR STUDENTS/CADETS:

It was an annual feature that the department allowed students of + 2 stage to organise internal and external excursions as well as Study-tour during 7th Plan. This annual feature is to be continued during the next plan also. In addition to this the cadets were allowed to participate in the annual camps organised at the State and National level. They have to be allowed to participate in such camps during the year 1990-91, also. A large number of contingents of students has to participate in the Republic Day Celebration during 1990-91.

For this a sum of Rs. 4.00 lakhs is earmarked for the year 1990-91.

13. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

The Government extended financial assistance to Manipur Public School to the tune of at least Rs. 3.00 lakhs annually during 7th Plan. Being the School nurtured by the State Government the same assistance may be required during the year 1990-91 also.

A sum of Rs. 4.00 lakhs is earmarked during the year 1990-91. And there is another provision of Rs 600 lakhs for Grant-in-aid to other Schools.

14. DIRECTION AND ADMINISTRATION:

During the 7th Plan period the infrastructure of District Education Officers/Inspectors of Schools/Deputy Inspector of School offices in the Districts and Zones could not be improved for want of fund. The strengthening of the staff of these offices was started towards the end of 7th Plan, by adding additional staff of N.F.E., Monitoring units and science Unit. During the next plan more staff are being provided to these offices. Hence extension of at least 4 (four) rooms for each of such 12 offices would be required during the next plan. Taking Rs. 1 lakh for 2 (two) rooms a sum of Rs. 24.00 lakhs will be required for extension of 48 rooms.

For the year 1990-91 a sum of Rs. 3.00 lakhs is earmarked.

15. VOCATIONALISATION:

During the 7th Plan period the scheme of vocationalisation at the + 2 stage of school education was finalised and approved by the Central Government, 15 (fifteen) trades could be identified for introduction as Vocational subjects at + 2 stage. The 1st phase of the scheme was implemented in 3 (three) Higher Secondary Schools consequent on the release of Rs. 11.68 lakhs from the Central Government. The State Government have borne Rs. 1.36 lakhs as its share for appointment of staff. This 1st phase of the Scheme will also be continued during the next plan. In addition to this at least 7 schools one for each of the remaining districts may be covered under the scheme.

These 7 (seven) Higher Secondary Schools are to be provided workshop sheds each having at least three big rooms of the size of 40x 20 sq. ft. each. Every school may have at least 3 trades and hence 3 workshop sheds each will be required.

Taking Rs. 75,000/- as unit cost of 1 (one) room a sum of Rs. 2.25 lakhs will be required for construction of 3 (three) rooms in each school.

For providing required staff for the subject the Central Government and State Government have to bear the expenditure on sharing basis- 75 % by the Central Government and the State Government have to bear 25%. Hence a sum of Rs. 123.25 lakhs of which 37.00 lakhs as State share may be required for the 7 (seven) Higher Secondary Schools.

The total financial requirement is Rs. 139.00 lakhs of which 37.00 lakhs as State share.

For the year 1990-91 a sum of Rs. 10.00 lakhs is earmarked as State share.

16. TEACHERS TRAINING:

The Post Graduate Training College and Hindi Teachers Training College under the Department of Education(U) are imparting training to the Secondary School Teachers and hence some requirement of these colleges may be supplied by the Department. However, due to financial constraints no fund is earmarked for the year 1990-91.

Altogether, a sum of Rs 185.00 Lakhs has been provided for Secondary Edn for 1990-91 of which Rs 80.00 lakhs is for Capital Content.

STAFF COMPONENT:

Name of post	85-90 approved target.	86-88 Achieve- ment.	880-89 Achieve- ment.	89 - 90 Pro- pos- ed.	Anti- cito- ry tar- get.	1990-91 Proposed Addi- tional target.
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SECONDARY/HIGHER SECONDARY:

1. Headmaster (High School)	-	-	-	4	-	-
2. Asstt.Hd. Master(H.S.)	10	-	-	-	-	-
3. Graduate Tsa- cher(Arts)	400	-	-	-	-	-
4. do- (Science)	-	-	-	-	-	-
5. Graduate Teacher (Homo Science)	90	-	-	-	-	-
6. Graduate Teacher (Commerce)	-	-	-	-	-	-
7. U.D.C.	10	21	-	-	-	-
8. L.D.C.	10	21	-	-	-	-
9. Grade-IV.	10	-	-	-	-	-
10. Chowkidar	50	-	-	-	-	-
11. Lecturer	-	261	-	-	-	-
12. Principal	-	-	-	-	-	19
13. Librarian	8	-	-	-	-	27
14. Library Att.	8	-	-	-	-	-
15. Laboratory Att.	40	46	-	-	-	-
16. Music Teacher	-	-	-	-	-	-
17. Cook	-	-	-	-	-	-
18. Cook Att.	-	-	-	-	-	-

VOCATIONALISATION:

19. Lecturer (full time)	-	-	-	-	-	9
20. Lecturer(part time)	-	-	-	-	-	-
21. Lab.Asstt.	-	-	-	-	-	-
22. Accountant	-	-	-	-	-	-
23. L.D.C.	-	-	-	-	-	-
24. Peon	-	-	-	-	-	-

GRANT -IN-AID:

25. Asstt.Head Master.	-	-	-	-	-	-
26. Graduate teacher	-	-	-	-	-	-

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurbindo Marg, New Delhi-110016
DOC. No. 25316
Date 18.6.90

III. LANGUAGE :

SCHEME DETAILS

1. Name of the scheme :- Development of Language in the State.
2. Objective of the Scheme :- Promotion of Modern Indian Language and improvement of other Languages
3. Location :- All over the State.
4. Outlay & Expenditure :-

I T E M S	1985-90	1986-88	1988-89	1989-90	1990-91.	
	Approved Outlay.	Actual Expen- diture.	Actual Expendi- diture.	Tar- got.	Anti, Exp.	Target.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. RECURRING						
i) Salaries						
a) for Contin- nuing post						
b) for fresh post.						
ii) Repair/Maint- enance of tools & Equipments.						
iii) Loan/Grant						
iv) Work Item	17	13.25	4	3.80	3.80	6.00
SUB-TOTAL						
(RECURRING)	17	13.15	4	3.80	3.80	6.00
II. NON-RECURRING						
i). Building						
ii). Vehicles						
iii). Plan/Machinery						
iv). Equipment						
v). Furniture						
SUB-TOTAL						
(NON-RECURRING)						
TOTAL I & II	17	13.15	4	3.80	3.80	6.00

Flow to sub-Plan area

Flow to S/C area

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3. FINANCIAL PROGRAMME (LANGUAGE)

During 7th Plan, publication grants for selected books/manuscripts were given to writers/authors, books of reputed works were purchased in order to encourage the writers/authors. This scheme needs further expansion during the next Plan.

Under this scheme, books of reputed author may be translated into Manipuri version/Tribal dialects and the same may be made available to all Institutions. Publication grant to the writers of rare books may also be extended. Efforts may be made for finding appropriate terminology of various Scientific, Geographical and Economical terms in Manipuri version through various expert committees.

Tribal dialects may be developed for use as media of instruction and examination in Class I-VIII. Financial assistance may be extended to the tribal writers for production of more supplementary reading.

The teaching and learning of Meitei Mayek could not be upgraded during 7th Plan. This shortfall is to be made up during the next Plan by making it as a language subject from Class VI-VIII. Sum amount are to be provided to the private institutions/voluntary organisation which provide the facility of teaching of Meitei Mayek.

The teachers willing to teach Meitei Mayek in the School may be given short course training and each of such teachers after his/her training may be given an allowance of Rs.50/- per month.

There are at present 503 Jr.High Schools/Sections having Class VI-VIII. On the basis of Rs. 600/- per teacher per annum a sum of Rs.3.02 lakhs will be required annually.

During 7th Plan period learning of Urdu in the School could not be effected. As there had been great demand from the Muslims in Manipur Learning of Urdu may be introduced in all Primary Madrasas. At present 84 Madrasas are in existence, The Muslim teachers who can teach Urdu in these classes may be given an allowance of Rs.50/- per month.

Altogether a sum of Rs.151 lakhs is required for giving allowance to 84 teachers.

During 7th Plan, financial assistance was extended to voluntary organisation for propagation of Sanskrits. The same assistance may be continued during the next Plan also.

Under the scheme children's book competition was organised at the District and State Level during 7th Plan to enable children to get the opportunity of seeing books on various titles. This encourages indirectly the writers to produce more children books.

Altogether a sum of Rs. 6.00 lakhs is earmarked for the above mentioned programme of the scheme annually and hence Rs.6.00 lakhs is provided for the year 1990-91.

SCHEME DETAILS

IV. GENERAL

1. Name of the scheme :- General.
2. Objective of the Scheme:- Improvement of Director and Supervision.
3. Location :- All over the State.
4. Outlays/Expenditure :-

I T E M	1985- 90	1986- 88	1989- 90		1990-91
	Approved Outlay	Actual Expendit-	Approved outlay	Anti. Exp.	Approved Outlay.
(1)	(2)	(3)	(4)	(5)	(6)

I. RECURRING

i). For continuing posts	35.50	4	1.00	1.00	
ii). For proposed posts					
iii). Repair/maintenance of tools and equipments	-	-	-	-	
iv). Loan/Grant					
v) Work Item					
SUB-TOTAL (RECURRING)	35.50	4	1.00	1.00	5.00

II. NON-RECURRING

i) Building	-	6.00	5.00	5.00	
ii) Vehicles	-	10.50	-	-	
iii) Plant/Machinery	-	-	-	-	
iv) Equipment					
v) Furniture	2.50	-	-	1.00	
SUB-TOTAL (NON-RECURRING)	19.00	5.00	5.00		6.00
TOTAL (I & II)	23.00	6.00	6.00		

Flow to sub-plan area - - -

Flow to S/C area - - -

5.

PHYSICAL PROGRAMME (GENERAL)
EXPANSION

The accounts units at the Directorate and District Offices were to be strengthened during 7th Plan as a measure for maintaining financial discipline amongst the drawing and disbursing officers in respect of the plan and non-Plan expenditure. The target was to appoint 9 Accountants Officers. Against the target no appointment could be made. This shortfall ~~is~~ is to be made up during the next plan.

The Science Units at the District, and Zonal Level could not be strengthened during 7th Plan. In view of the approved Science Scheme these units are required to be strengthened with at least one Officer at the rank of D.1. and subordinate staff in each District/Zonal. 12 District Science Officers in the rank of D.1. will be provided during the next plan.

During 7th Plan 16.00 Lakhs were available for construction of building for Education Directorate. Brick wall, fencing around the allotted land, construction of 2 Chowkidar sheds and levelling and improvement of the area of the land could be completed during 7th Plan. Construction of building is to be taken up during the next plan.

If the construction of the building is not allowed to be taken up under PAB Scheme, the required amount is to be reflected in the plan sector of the Department. A sum of at least Rs. 20 Lakhs may be earmarked annually for the purpose. However due to financial constraints no fund for building earmarked for 1990-91.

A sum of Rs. 5.00 Lakhs is earmarked during the year 1990-91.

6. Staff Component:

	1985-90	1985-88	1988-89	1989-90		1990-91
Name of Posts	Target	Achvt.	Achvt.	Proposed	Anti-Achvt.	Proposed Target.
(1)	(2)	(3)	(4)	(5)	(6)	(7)

a) PLANNING |
STATISTICS/
& MONITORING
UNIT.

1. Deputy Director
of Education
(Monitoring)
2. Monitoring
Officer
3. Research
Assistant
- 4.

b) GENERAL SECTION

- 1) Accounts
Officer 9

c) SCIENCE UNIT

- 1) District Science
Officer
- 2) Grade - IV

ANNUAL PLAN 1990-91

OUTLAY & EXPENDITURE

STATEMENT GN-I
STATE - MANIPUR

(Rs. in lakhs)

Code No.	Major Head/ Minor Heads of Develop- ment.	7th Plan 1985-90 Agreed Outlay.	(Rs. in lakhs)				1989-90		1990-91	
			1985-86	1986-87	1987-88	1988-89	Target	Anti- Achvt.	Approved Outlay	Of which capital content.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
2. 21 2202	00 General Education	2192.00	225.00	310.32	540.00	570.00	796.00	781.00	660.00	230.00

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ANNUAL PLAN 1990-91
DEVELOPMENT SCHEME/PROJECT OUTLET EXPENDITURE.

STATEMENT ON-2

Sl. No.	Name of Scheme/ Projects.	7th Plan Agreed Outlays 1985-90.	(Rs. in lakhs)			Annual Plan 1990-91		
			1985-88 Actual.	1988-89 Actual.	1989-90	Approved Outlay.	Of which Capital content.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
21 2202	00 GENERAL EDUCA- tion							
	01 <u>ELEMENTARY EDN.</u>							
21 2202	001 Direction & Admn.	-	5.00	6.00	4.00	2.20	1.00	
	052 Equipment	10.00	6.00	5.00	8.00	16.00	5.00	
	053 Maintenance of Schools	-	6.00	5.00	9.00	9.00	5.00	-
	101 Govt. Pry.Schools	918.86	214.05	144.00	165.00	156.00	99.00	-
	102 Assistance to N.G.Pry.Schools.	-	95.00	95.00	125.00	130.00	120.00	-
	103 Assistance to local body.	-	-	-	-	-	-	-
	104 Inspection	31.14	15.80	5.00	5.00	5.00	4.00	-
	105 N.F.E.	-	3.50	-	15.00	8.00	25.00	-
	106 Teachers & other services.	-	1.00	1.00	2.00	2.00	2.00	-
	107 Teachers Training	50.00	15.35	6.00	10.00	15.00	-	-
	108 Text Books	10.00	17.00	5.00	10.00	3.00	5.00	-
	109 Incentives	17.50	43.10	21.00	21.00	20.50	25.00	-
	110 Examination	2.50	2.00	1.00	2.00	1.00	1.00	-

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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
800-Other Expenditure									
i)	Furniture			10.00	11.00	10.00			
ii)	Operation Black Board.			5.00	0.10	2.00			
iii)	Science Edn.			2.00	2.00	3.00			
iv)	School Health			1.00	0.10	1.00			
v)	S.U.P.W.	455.00	266.20	106.00	1.00	1.00	1.00		
vi)	Community Singing			1.00	0.10	1.00			
vii)	Welfare for student			4.00	4.00	4.00			
viii)	Buildings			90.00	90.00	150.00		-150.00	
Total Elementary:-		1495.00	690.00	400.00	490.00	475.00	464.00	150.00	

1. 2202 02 SECONDARY EDUCATION:

001	Direction & Adm.	-	6.00	6.50	7.00	7.00	3.00		
004	Research & Training	-	0.50	0.80	1.00	1.00	1.00		
052	Equipments	-	37.35	12.00	5.00	5.00	5.00		
055	Maintenance of Schools	-	3.00	3.00	3.00	3.00	5.00		
101	Inspection	29.25	8.97	0.10	1.00	1.00	1.00		
103	N.F.E.	17.50	11.03	4.00	6.00	6.00			
104	Teachers and other services.	-	-	0.30	0.50	0.50	0.50		
105	Teachers Training	20.00	2.75	0.20	0.50	0.50			
106	Text Book	10.00	13.50	3.46	5.00	5.00	5.00		
108	Examination	-	0.50	1.50	0.20	0.20			
109	Govt. Sec. Schools	177.45	140.95	170.00	192.00	192.00	17.00		
110	Assistance to N.G. Sec. School	-	-	-	-	-	4.00		
191	Assistance to Local body for Secondary	10.00	14.00	3.00	3.00	3.00	42.00		

1-4-50

1.	2.	3.	4.	5.	6.	7.	8.	9.	10
800	Other Expenditure								
i)	Computer & Sc.Edn.				1.50	1.50	2.50	-	
ii)	Welfare for student				4.00	4.00	4.00	-	
iii)	Navodaya Vilyalaya	370.80	110.62	54.84	0.50	0.50	0.50	-	
iv)	Vocationalisation				-	-	10.00	-	
v)	Furniture				-	-	4.50	-	
vi)	Buildings				60.00	60.00	80.00	80.00	
Total Secondary:		635.00	349.17	260.00	296.20	296.20	135.00	80.00	

2.21.2202 05 LANGUAGE DEVELOPMENT:

001	Direction & Admn.	-	0.10	0.06	0.06	0.06	0.10	-	
102	Promotion of Modern Indian Languages and Literature	-	10.61	3.20	3.00	3.00	5.00	-	
103	Sanskrit Education	-	0.24	0.24	0.24	0.24	0.40	-	
200	Other Language Edn.	-	2.20	0.50	0.50	0.50	0.50	-	
800	Other Expenditure (Improvement of terminelogion of Manipuri language)	-	-	-	-	-	-	-	
		17.00	13.15	4.00	3.80	3.80	6.00	-	

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1	2	3	4	5	6	7	8	9	10
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2.21.2202

80 GENERAL:

001 Direction & Adm.	-	16.00	0.70	0.70	0.70	4.70	-		
003 Training	-	0.30	0.10	0.10	0.10	0.10	-		
004 Research	-	0.11	0.05	0.05	0.05	0.05	-		
107 Scholarships	-	-	-	-	-	-	-		
108 Examination	-	-	-	-	-	-	-		
109 International Co-operation	-	-	-	-	-	-	-		
800 Other expenditure									
(i) Seminar	-	0.59	0.15	0.15	0.15	0.15	-		
(ii) Building	-	6.00	5.00	5.00	5.00	-	-		
Total General:-	45.00	23.00	6.00	6.00	6.00	5.00	-		
Total Education	2192.00	1075.32	670.00	796.00	781.00	660.00	230.00		

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ANNUAL PLAN 1990-91
PHYSICAL TARGETS AND ACHIEVEMENTS

Statement GN-3
STATE-MANIPUR

Sl. No.	ITEM	Unit	Seventh Plan 85-90 Target	Achievement 1985-88	Achievement 1988-89	Annual Plan 1989-90 Target	Annual Plan 1990-91 Target	Annual Plan 1990-91 Appvd.
1	2	3	4	5	6	7	8	9
<u>ELEMENTARY EDUCATION</u>								
1.	Classes IV (age group 6-10)							
	a) Total Enrolment (All Communities)							
	Boys	000s	129.50	142.00	3.50	3.50	3.50	1.50
	Girls	-do-	125.70	118.00	5.00	5.00	5.00	2.50
	Total	-do-	255.20	260.00	8.50	8.50	8.50	4.00
	<u>Percentage of age group:</u>							
	Boys	%	110.00	131.60				
	Girls	110.00	112.20					
	Total	110.00	122.00			121.00		119.27
	<u>B) Enrolment of S.C.</u>							
	Boys	000s	2.07	1.42	0.08	0.09	0.09	0.16
	Girls	-do-	1.88	1.64	0.06	0.06	0.06	0.09
	Total	-do-	3.95	3.06	0.14	0.15	0.15	0.25
	<u>Percentage to age group</u>							
	Boys	110%				95%		
	Girls)						
	Total)						

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1	2	3	4	5	6	7	8	9
c) <u>Enrolment of S.T.</u>								
Boys		00s	39.00	50.80	1.20	1.20	1.20	0.80
Girls		-do-	37.85	42.50	0.50	0.50	0.50	1.00
Total		-do-	76.85	93.30	1.70	1.70	1.70	1.80
<u>Percentage to age group</u>								
Boys	}							
Girls								
Total			110%			+123%		
2. <u>Classes VI-VIII (Age group 11-13):</u>								
a) <u>Total enrolment (All communities)</u>								
Boys		00s	51.00	40.00	1.00	1.00	1.30	1.00
Girls		-do-	49.60	30.30	1.70	1.70	1.70	1.00
Total		-do-	100.60	70.30	2.70	2.70	3.00	2.00
<u>Percentage to age group</u>								
Boys			90.00	71.30				
Girls		%	90.00	55.30	-	-	-	-
Total			90.00	63.40			68	66.21
b) <u>Enrolment of S.C.</u>								
Boys		00s	0.66	0.57	0.03	0.03	0.03	0.07
Girls		-do-	0.59	0.48	0.02	0.02	0.02	0.08
Total		-do-	1.25	1.05	0.05	0.05	0.05	0.15
<u>Percentage to age group</u>								
Boys				77.00			53	
Girls		%	90%	65.80			70	
Total				71.00			77	

(+) Because of inclusion of large number of underage and over age.

1	2	3	4	5	6	7	8	9
<u>c) Enrolment of S.T.</u>								
	Boys	000s	12.25	8.10	0.50	0.50	0.50	0.50
	Girls	-do-	14.40	6.60	0.20	0.20	0.20	0.60
	Total	-do-	26.65	14.70	0.70	0.70	0.70	1.10
<u>Percentage to age group</u>								
	Boys			54.50				
	Girls			45.30				
	Total		00	40.00			52	
<u>b) Secondary Education</u>								
<u>i) Classes (IX-X) Enrolment</u>								
	Boys	000s		23.70				
	Girls	-do-	Not Target	18.00				
	Total	-do-		41.70				
<u>ii) Classes (XI-XII) Enrolment</u>								
	Boys	000s		2.00				
	Girls	-do-	Not Target	0.85				
	Total	-do-		2.85				
<u>c) NON-FORMAL EDUCATION</u>								
<u>Enrolment (age group 9-14)</u>								
	Total	000s	10.00					12.00
	Girls	-do-	6.00					6.60

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1	2	3	4	5	6	7	8	9
a)	<u>TEACHERS (ADDITIONAL)</u>							
i)	Primary Classes I-V	No.	800	244	-	-	-	978
ii)	Middle Classes VI-VIII	No.	1400	240	-	-	-	303
iii)	Secondary Classes IX-X	No.	550	350	-	-	-	280
iv)	Hr. Secondary Classes XI-XII	No.	-	26	19	19		267

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STATEMENT GN-4
STATE - MANIPUR

ANNUAL PLAN(1990-1991) M N P
OUTLAYS AND EXPENDITURE

		(Rs. in Lakhs)						
Name of Programme	7th Plan (85-90) Agreed Outlay	85-88	88-89	89-90		90-91		
		Actual Expenditure	Actual	Approved outlay	Anti Achvt	Appvd. outlay	Of which Cap. Exp.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
ELEMENTARY EDUCATION	1495.00	690.00	400.00	490.00	475.00	464.00	150.00	

STATEMENT GN-5
STATE- MANIPUR

ANNUAL PLAN 1990-91
PHYSICAL TARGET & ACHIEVEMENT M N P

Head of Development	Unit	7th Five	8th 5 year Plan 90.95		1990-91
		year plan approved Target	1989-90 Base year level	Terminal Year Approved Target	
(1)	(2)	(3)	(4)	(5)	(6)

ELEMENTARY EDUCATION

(a) Classes I-V

Age-Group

6-11

Enrolment	000s	255.2	277.00	300.00	4.00
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(b) Classes VI-VIII

Age group

11-14

Enrolment	000s	100.6	78.00	146.00	14.00 +
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(+) including 12.00 addl. for NFE.

ANNUAL PLAN 1990-91
CENTRALLY SPONSORED SCHEME (OUTLAY AND EXPENDITURE SEPARATELY UNDER
CENTRAL SECTOR OVERALL AS STATE

Statement GN-6

NAME OF SCHEME	Central/State/Sector	Pattern of sharing expenditure 50:50/100%	Seventh Plan Outlay 85-90	Actual Expenditure				1989-90 Allocation	Anti-Exp.	1990-91 Approved Outlay
				85-86	86-87	87-88	88-89			
1	2	3	4	5	6	7	8	9	10	11
1. NEE Programme for 9-14 age group children	Central	50%	-	-	-	-	5.79	Previous years unspent balance to fresh (not known) 12.85	12.85	Continuance only
	State	50%	-	-	-	-	1.91			
2. N.F.F. Centres inclusively for girls	Central	90%	-	-	-	-	3.09	Pre years unspent balance + fresh (not known) 3.15	3.15	-do- -do-
	State	10%	-	-	-	-	0.59			
3. Appointment of Hindi Teachers in Non-Hindi speaking state continuation of 300 M-triculate teachers. 250 Graduate Teachers	Central	100%	-	-	-	-	10.92	-	-	-do-
4. Vocationalization of Secondary Ed.	Central	50:50	-	-	-	-	-	-	-	-do-

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Tenth Sub-Plan (TSP)-I

Financial Outlays: Approved for Tsp-1990-91

Annexure-'A'
State-Manipur

Major Head - 2202 General Education
Sub-Head-

(Rs. Crores)

Sl. No.	Programmes	1988-89 (Actual)			1989-90 (Anticipated)			1985-90 (Seventh Plan) Anticipated			Approved for 1990-91	
		Total Plan	State Outlay	Flow to Tsp.	Total Plan	State Outlay	Flow to Tsp.	Total Plan	State Outlay	Flow to TSP	Total plan	State outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
1.	Elementary Edn.	2.00	1.5584	4.900	2.255	15.80000	7.0653	4.64	2.165			
2.	Secondary Edn.	2.60	0.7405	2.962	0.829	9.0537	2.8027	1.85	0.540			
3.	Language	0.04	—	0.038	—	0.2095	—	0.06	—			
4.	General	0.06	—	0.060	—	0.3500	—	0.05	—			
Grand Total		6.70	2.5989	7.960	3.084	25.4132	9.8680	6.60	2.705			

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Tribal Sub-Plan (TSP)-II
Physical Targets: Approved for T.S.P.-1990-91

Major Head- 2202 General Education
Sub-Head -

Annexure-'A-I'
State-Manipur

Sl. No.	I t e m s	Unit	Seventh Plan(1985-90)		1989-90		1990-91 Targets
			Target	Achievement (Anticipated)	Target	Achievement (Anticipated)	
1.	<u>Elementary Education</u>						
	<u>Enrolment (I-V)</u>						
	Boys	000's	39.00	53.20	1.20	1.20	0.70
	Girls	-do-	37.85	43.50	0.50	0.50	1.00
	Total	-do-	76.85	96.70	1.70	1.70	1.80
	<u>Enrolment Ratio</u>						
	Boys)						
	Girls)		110%	*103%		123%	
	Total)						
	<u>Enrolment (VI-VIII)</u>						
	Boys	000's	12.25	9.10	0.50	0.50	0.50
	Girls	-do-	14.40	7.00	0.20	0.20	0.60
	Total	-do-	26.65	16.10	0.70	0.70	1.100
	<u>Enrolment Ratio</u>						
	Boys)						
	Girls)		90%	54%		54%	
	Total)						

*Because of inclusion of large number of underage and coverage.

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S.C. I-I
 Financial outlays: Approved for Special Component Plan
 for SC -1990-91

Structure-'B'
 State-Manipur

Major Head-
 Sub-Head

(Rs. Crores)

Sl. No.	Programmes	1988-89 (Actual)		1989-90 (Anticipated)		1985-90 Seventh Plan (Anticipated)		Approved for 1990-91	
		Total State plan outlay	Flow to Sep	Total State plan outlay	Flow to Sep	Total State plan outlay	Flow to sep.	Total State plan outlay	Flow to Sep.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Elementary Edu.	4.00	0.140	4.900	0.1665	15.000	0.5795	4.64	0.09
2.	Secondary Edu.	2.60	0.055	2.960	0.0630	9.0537	0.1975	1.65	0.03
3.	Language	0.04	—	0.030	—	0.2095	—	0.06	—
4.	General	0.06	—	0.060	—	0.3500	—	0.05	—
Grand Total		6.70	0.195	7.950	0.2295	25.4132	0.7770	6.60	0.12

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S.O.P.-II
Physical Targets: Approved for Special Component Plan for
SC - 1990-91

Annexure-'B-I'
State-Manipur.

Major Head - 2202 General Edn.
Sub-Head -

Sl. No.	I t e m	Unit	Seventh Plan(1985-90)		1989-90		1990-91
			Target	Achievement (Anticipated)	Targets	Achievement (Anticipated)	Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	<u>Elementary Edn.</u>						
	<u>Enrolment(I-V)</u>						
	Boys	000's	2.07	1.59	0.09	0.09	0.10
	Girls	-do-	1.88	1.76	0.06	0.06	0.09
	Total	-do-	3.95	3.35	0.15	0.15	0.25
	<u>Enrolment Ratio</u>						
	Boys						
	Girls		110%	95%		95%	
	Total						
	<u>Enrolment(VI-VIII)</u>						
	Boys	000's	0.66	0.63	0.03	0.03	0.07
	Girls	-do-	0.59	0.52	0.02	0.02	0.08
	Total	-do-	1.25	1.15	0.05	0.05	0.15
	<u>Enrolment Ratio</u>						
	Boys			83%		83%	
	Girls		90%	71%		70%	
	Total			77%		77%	

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NATIONAL PLAN DOCUMENT
30. RURAL PROGRAMME OUTLAY AND EXPENDITURE

TIP-I

(Rs. in lakhs)

Point No.	I t e m	7th Plan Outlay 1985-90	Actual Expenditure 1985-88	Actual Expenditure 1988-89	1989-1990		1990-91 Approved Outlay
					Approved Outlay	Anticipated Expenditure	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10	<u>EXPANSION OF EDUCATION</u>						
	a) Elementary Education	1495.00	600.00	490.00	490.00	475.00	464.00

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ANNUAL PLAN 1990-1991

20-Point Programme Physical Target & Achievement

TPP-2

Point No.	Item	Unit	7th Plan Target 1985-90	1985-88 Actual Achvt.	1988-89 Actual	1989-90		1990-91
(1)	(2)	(3)	(4)	(5)	(6)	Appvd. Target	Anti. Achvt.	Appvd. Target

10. EXTENSION OF EDUCATION

a) Total Employment under Ele-Edn.	Nos.	3260	629	250	250	300	2434
(i) Male	Nos.						
(ii) Female	Nos.						
(iii) Total	Nos.						

ANNUAL PLAN 1990-91
EMPLOYMENT COMPONENT OF SECTOR I PROGRAMME
OUTLAY AND EXPENDITURE

EMP-I
Employment Statement

Name of Sector	7th Plan 1980-85 Agreed Outlay	Actual Expenditure 1985-89	Actual Expenditure 1989-89	1990-90		1990-91 Approved Outlay
				Approved Outlay	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GENERAL EDUCATION	2192.00	1075.32	670.00	796.00	796.00	660.00

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ANNUAL PLAN 1989-90 - I
EMP- CONTENT OF SECTORAL PROGRAMME TARGETS AND ACHIEVEMENT

EMP-2
Employment
Statement
State: Manipur

Name of Sector	7th Plan 1985-90 Approved Target		Additional Direct Employment Generate (Nos.)				1990-91 Additional Target	
	Constn. (P.D.)	Continuing (P.Y.)	1985-89		1989-90 (Anticipated)		Constn. (P.D.)	Continuing (P.Y.)
			Constn. (PD)	Conti- (P.Y)	Constn. (P.D.)	Continuing (P.Y.)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>GENERAL EDUCATION (SCHOOLS)</u>								
(a) Programme	-	15,409	-	899	-	175	-	802
(b) Building	5,93,912	-	3,99,796	-	1,47,361	-	2,05,413	-

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ANNUAL PLAN 1990-91: DISTRICT PLAN

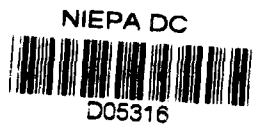
Statement-DP-I

(Rs. in lakhs)

Sl. No.	Head of Development	7th Plan 1985-90 Outlay			Actual Expenditure 1985-86			Actual Expenditure 1988-89			1989-1990 Approved Outlay		
		State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Elementary Edn.	50.00	1445.00	1495.00	18.75	671.25	690.00	20.00	380.00	40000	22.00	468.00	490.00
2.	Secondary Edn.	20.00	615.00	635.00	15.00	354.17	349.17	2.70	257.30	26000	14.70	281.50	296.20
3.	Language Devpt.	17.00	-	17.00	13.15	-	13.15	4.00	-	4.00	3.80	-	3.80
4.	General	45.00	-	45.00	23.00	-	23.00	6.00	-	6.00	6.00	-	6.00
GRAND TOTAL:-		132.00	2060.00	2192.00	69.90	1005.42	1075.32	32.70	637.30	670.00	46.50	749.50	796.00

	1989-90 Anti-Expenditure			1990-91 Approved Outlay		
	State	Dist.	Total	State	Dist.	Total
	15	16	17	18	19	20
1.	22.00	453.00	475.00	41.00	423.00	464.00
2.	14.70	281.50	296.20	6.50	178.50	185.00
3.	3.30	-	3.80	6.00	-	6.00
4.	6.00	-	6.00	5.00	-	5.00
G.T:-	46.50	734.50	781.00	58.50	601.50	660.00

National Systems Unit
 National Institute of Educational
 Technology
 New Delhi
 DC D. S. 316
 Date 18.6.90



DISTRICTWISE FINANCIAL OUTLAY

DP-II

(Rs. in lakhs)

ITEM	STATE	Zone-I	Zone-II	Jiribam	Imphal	Bishrupur	Thoubal	Ukhrul	T-Long	Senapati	C. C. pur	Chandel	TOTAL MANIPUR
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<u>ELEMENTARY</u>													
1) Programme	41.00	31.00	30.00	12.00	73.00	30.00	30.00	28.00	27.00	29.00	29.00	27.00	314.00
2) Capital	-	30.00	30.00	6.00	66.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	190.00
TOTAL	41.00	61.00	60.00	18.00	139.00	42.00	42.00	40.00	39.00	41.00	41.00	39.00	464.00
<u>SECONDARY</u>													
1) Programme	6.50	19.00	18.00	6.00	42.00	15.00	15.00	5.00	5.00	6.00	5.50	5.00	105.00
2) Capital	-	15.00	15.00	5.00	34.00	10.00	10.00	5.00	5.00	5.00	5.00	5.00	80.00
TOTAL	6.50	34.00	33.00	10.00	77.00	25.00	25.00	10.00	10.00	11.00	10.50	10.00	185.00
<u>LANGUAGE:</u>													
TOTAL	6.00	----- State Level Scheme -----										6.00	
<u>GENERAL</u>													
TOTAL	5.00	----- State Level Scheme -----										5.00	
GRAND TOTAL	58.50	95.00	93.00	28.00	216.00	67.00	67.00	50.00	49.00	52.00	51.50	49.00	660.00

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