

D R A F T A N N U A L P L A N

1989-90



ON

GENERAL EDUCATION

NIEPA DC



D04578

-5417
379.15
MAN-3

EDUCATION DEPARTMENT
GOVERNMENT OF MANIPUR

- 5417
379.15
MAN-D

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sri Aurobindo Marg, New Delhi-110016
DOC. No.....4528.....
Date.....18/11/89.....

SEVENTH PLAN-YEAR-WISE FINANCIAL OUTLAY: 1985-90
GENERAL EDUCATION (SCHOOLS)

-(*)-

(Rs. in lakhs)

of e	85-90	85-88	86-87	87-88	88-89	Total	Bala	1989-90	
	Approved Outlay	Actual Expen- diture	Actual Expen- diture	Actual Expen- diture	Antici- pated Expen.	85-89	nace	Pro- posed Out- lay	Of Whi- ch Capital Compo- nent
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
N	144444495'00	155'00	205'00	330'00	400'00	1000'00	405'00	520'00	100'00
TION								
DA	66666635'00	61'00	95'17	193'00	260'00	609'17	25'83	340'00	70'00
TION								
AGE	11111117'00	4'00	4'15	5'00	4'00	17'15	-0'15	05'00	-
AL	4444445'00	5'00	6'00	12'00	6'00	29'00	16'00	10'00	5'00
	21922222'00	225'00	310'32	540'00	670'00	1745'32	446'68	875'00	175'00

A BRIEF OUTLINE OF THE DRAFT ANNUAL
PLAN 1989-1990 (GENERAL EDUCATION):

During 1989-90 the Department will endeavour to achieve the target of enrolment of additional children in the age group 6-14. Implementation of the new curriculum and syllabus prepared after N.P.E. in all the classes of Elementary Education will be completed. Operation Black Board will cover all the remaining Blocks/Districts. Under this programme infra-structure of the Primary Schools will be improved. Along with this, quality drive programme will also be enhanced by imparting training to more teachers, supply of more learning materials and introduction of public examination at the end of class VIII.

The infra-structure available in the existing High Schools are still inadequate. The Department will have to improve them. The facilities for Education at +2 stage will be enhanced.

The construction of office building of the Directorate is to be geared up. Mobility of Inspecting Officers will have to be enhanced by providing vehicles. The extension of office building of the subordinate offices will have to be taken up to provide adequate accommodation.

The existing Accounts and Planning Sections are to be strengthened by appointing more Accounts and Monitoring Officers and one Research Officer.

The Department are providing facilities to provide individual/organisation/institution in the form of financial assistance for development of languages and dialects in the State.

Considering from the point of view of all round improvement of all schemes under school section, Department have proposed a sum of Rs. 875.00 lakhs for the year 1989-90.

APPRIASAL OF THE 7TH PLAN/REVIEW OF PERFORMANCE :

The basic approach of the 7th Plan is to increase both quantitative and qualitative aspects of Education. Under the quantitative programme educational facilities has been enhanced by opening schools in the schoolless villages, by upgrading single teacher school as 2 teachers school and high schools as Higher Secondary School over and above the existing Higher Secondary Schools. To meet the requirement of teachers in these schools 244 Matriculate Teachers have been appointed during the previous four years of the 7th Plan Period.

Under the qualitative drive programme more than 2000 teachers were imparted training to enable them to adept to the changing situation arising from the introduction of New Policy of Education, Competitive Examinations have been conducted at the end of class V and VIII. A common examination has also been conducted for all students of class IX and this will be a regular feature.

The quantum of supply of Library Books to the schools has adequately been increased. In order to improve Science & Mathematics Education all High Schools and Junior High Schools have been provided Science Teachers at the rate of 4 Science Teachers for each High Schools and 2 Science Teachers for each Junior High Schools. The Govt. is also taking necessary action for obtaining financial assistance from the Centre for improvement of Science Education. In order to provide adequate amenities to all Primary Schools the Government has implemented the 1st phase of Operation Black Board during 1987-88 and the 2nd phase will be in the state by providing adequate facilities like good building, furniture, drinking water, toilet, games materials etc. / implemented this year

Following the introduction of New Policy of Education Hindi is being taught as a compulsory subject from classes III onwards and as such a big number of Hindi Teachers will be required. The appointment of these teachers will be done with financial assistance from the Centre. Moreover Hindi Sangsthan/Organisation particularly in the Hill Areas are also required to be given financial assistance for the promotion of Hindi Education.

.....

Under qualitative drive programme inspection and supervision of the Educational Institutions are essentially required. However, the Government are still unable to open administrative units at the subordinate Head Quarters owing to paucity of fund.

During 1985-'89 the Government opened 184 Primary Schools in 184 schoolless villages 154 in the Hill Areas and 30 in the Valley. 184 Matriculate Teachers have been appointed in these schools. The Government also have upgraded 60 single teacher schools as 2 teachers schools and 60 teachers have been appointed. 344 Matriculate Teachers have so far been appointed as against the target of appointment of 800 matriculate teachers during the 7th Five Year Plan.

In order to provide additional teachers to the grant-in-aid schools 602 posts (148 Graduate 20 Under Graduate 434 Matriculates) were created and the same were allotted to the 602 Aided Schools during the previous 4 years of the 7th Plan Period. These schools still require more additional teachers for improvement of teaching standard in these schools.

Under quality drive programme for Junior High School 1400 Graduate Teachers have been appointed during 1985-'86. Another 140 Graduate Teachers were also appointed during the previous 3 years of the 7th Plan. Altogether 240 Science Graduate Teachers had been appointed as against the target of 1400 Graduate Teachers both Science and Arts of the 7th Plan Period. All the Jr High Schools have at least 2 Science Graduate Teachers each and no additional Science Graduate Teachers will be required for these schools. However a good number of Arts Graduate Teachers is still required for these schools.

The target of enrolment of additional children in the Primary & Middle, in other words Elementary Schools for the year 1985-'90 is 53,300. The target will be achieved by the end of the 7th Plan Period. During the previous 3 years of the 7th Plan Period 42,300 additional students were enrolled in these schools. Till now the targets of enrolment has been achieved.

During the previous 3 years of the 7th Plan 28.55 lakhs were utilised for improvement of infra-structure like furniture and teaching aids in the Elementary Schools. During the 1988-89 12.00 lakhs are being utilised for further improvement of infra-structure for these schools.

.....

During the previous 3 years 190 lakhs were spent for construction/extension/improvement of school buildings. During 1988-89, 80.00 lakhs have been earmarked for the purpose mentioned above.

During the previous 3 years of the 7th Plan Period no administrative unit could be opened at the Sub-Divisional Head Quarters. During 1988-89 also no administrative unit is likely to be opened at the Sub-Divisional Head Quarters. But opening of administrative unit at the Sub-Divisional Head Quarters is essentially required to enable supervision and inspection of the schools. Out of 29 Sub-Divisional Head Quarters only 3 have been provided administrative units and remaining 26 Sub-Divisional H.Q. Quarters required administrative unit with 1 D.I., 3 A.I.'s, 2 U.D.Cs. and 4 I.D.Cs. each.

SECONDARY :

Under the expansion of Educational facilities the Government have upgraded 19 High Schools as Higher Secondary Schools 15 in Valley and 4 in the Hills to open XI and XII classes in these schools so that the Pre-University Classes could be de-linked from Degree College thereby effecting the introduction of 10+2+3 system of Education in the State. 261 Lecturers had been appointed for running Science, Arts & Commerce streams in these schools.

The target of the Government for upgradation of High Schools as Higher Secondary Schools is 75 at the rate of 1 Higher Secondary School for every 4 High Schools. Against this target there are now 27 Higher Secondary Schools in the State. During 1988-'89 no new High Schools will be upgraded as Higher Secondary Schools and only consolidation work will be taken up for them.

These upgraded Higher Secondary Schools were provided additional class rooms at the rate of 4 rooms for each of the schools having Arts & Science streams and 2 rooms for each of schools having only Arts Stream.

Out of 27 Higher Secondary Schools 19 have Arts, Science and Commerce Stream. The Science Laboratory are to be provided with adequate equipments, tools and furniture and therefore

.....

their Science Laboratory had been improved. Similarly Library facilities had also been enhanced.

Under quality drive programme 220 Science Graduate Teachers and 130 Arts Graduate Teachers have been appointed for High Schools as against the target of 500 Graduate Teachers.

During the previous 3 years of the 7th Plan Period 108.50 lakhs were utilised for construction/extension/improvement of High School buildings. During the year, 1988-'89 60.00 lakhs has been earmarked for the purpose.

....

(11)

COMMENTS OF THE PLANNING COMMISSION AND ACTION
TAKEN BY THE DEPARTMENT.

-s*-

Comments of the Planning Commission.

Action taken by the Department.

A. ADVISOR (SP) :-

The State was introducing 10+2 system in Education and a number of High Schools was being up-graded and stressed that that the upgradation of High Schools should be taken up in phases and should be properly equipped before other schools were taken up. The State should taken up only those many schools and Colleges that could be provided with all necessary equipment, Class rooms etc. i.e. they should be completed in all respect before conversion of other schools was taken up. Teachers should be appointed as per actual requirement, and availability of students for the subject (communicated under circular No.PC(P)/2/87-MANI dated 28.3.1988.

Out of the proposed 75 High Schools to be up-graded as Higher Secondary Schools only 19 High Schools were upgraded (15 in the valley and 4 in the Hills) as Higher Secondary Schools till date. No new High School will be up-graded during the 7th Plan period instead consolidation work such as providing adequate infrastructure - Scientific equipment, Library-books, Class rooms/ Laboratory buildings are being taken up. The remaining 48 Hr. Secondary Schools (75-27(Old)+19 newly upgraded) will be upgraded in a phased manner. The up-gradation will be taken up as a project during the 8th Five Year Plan.

School upgradation should be taken up in phased manner. Once a school is taken up for upgradation, it should be fully equipped before taking another school. Many villages inhabited by Scheduled Tribe people in the Hill Districts were yet without a School. This problem needs to be attended. (Communicated under D.O. No.PC(P)/MANI/SUGC/87 dated 29.4.88.

(i) Upgradation of High School.

-- Action as A above.

(ii) Schoolless villages :-

294 schoolless villages specially in the hill areas have been provided Primary Schools with one Matriculate teacher for each school. Only consolidation work for these schools will be taken up during the 7th Five Year Plan period. A project work is being taken up for establishment of schools for those villages found to have no school in the 5th All India Education Survey. The project when finalised will be taken up in a phased manner during 8th Five Year Plan.

(V)

ELEMENTARY EDUCATION

SCHEME DETAILS

1. Name of Scheme :- Elementary Education
2. Objective of the Scheme :- Universalisation of Elementary Education/Making the Nation Literate.

1. FORMAL EDUCATION :
Expansion Facilities :
A. Primary (I-V) :

The target for enrolment of additional children in the age group 6-11 years during the 7th Plan Period is 36,200 and the total number of children to be in the schools by the end of 1990 will be 2,55,200 which is 110% of the population of the age group. During the first three years of the 7th Plan Period 19,400 (8,000 boys and 11,400 girls) additional children were brought to schools and for 1988-89 another 8,500 (3,500 boys and 5,000 girls) are being enrolled in the schools by the end of March, 1989. The target of enrolment for 1989-90 is 8,500 (3700 boys and 4800 girls) additional children.

To bring these additional children in the schools and also taking into account the requirement after the New Policy of Education, the Department will have to provide schools for all the schoolless villages and to upgrade all single teachers schools as two teacher ones. The additional teachers if required are being assessed by taking up rationalisation of the schools and teachers. However, 244 posts created during the previous three years will have to be continued.

Following the New Policy on Education, Hindi is to be taught as a Compulsory Language Subject from class-III onwards. Hindi teachers are to be provided for every Primary Schools having no Hindi Teachers. Out of the 1021 Primary (J.B.) Schools having classes I-V. 700 Schools have Hindi Teachers and the remaining 321 Primary Schools are still without Hindi Teachers. It is therefore necessary to appoint 321 additional matriculate/Graduate Hindi Teachers. But in view of the shortage of fund the appointment of these teacher is to be done with cent percent financial assistance from the centre.

B. MIDDLE (VI-VIII) :

The number of children in schools at the end of 1990 would be 1,00,600 which is 90% of the population of the age group. During the first three years of the Plan Period 11,700 (6,000 boys and 5,700 girls) additional children were brought to schools and another 2,700 (1000 boys and 1700 girls) will be enrolled by the end of March, 1989 as the target of 1989-90. The additional teachers if required is being assessed along with rationalisation of the existing schools and teachers. However, 240 posts created during the previous 3 years of the 7th Plan Period will be continued.

Out of the existing 285 Junior High Schools 75 Chowkidars could be provided during 6th Plan. In the previous 4 years of the 7th Plan Period 145 Chowkidars could be appointed.

A sizable number of pupils are in the Aided Schools and 602 additional teachers were appointed for 602 Aided Schools during the previous years by giving Grant-in-aid and the same is to be continued.

Altogether a sum of Rs. 251.00 lakhs of which Rs.133.50 lakhs for continuance, Rs.10.00 lakhs for fresh appointment of Hindi Teachers and Rs.107.50 lakhs for continuance of Grant-in-aid is proposed for expansion facilities for the year, 1989-'90.

2. PRE-PRIMARY EDUCATION :

A preparatory work for Primary Education as school readiness programme (Pre-Primary Education) is to be taken up. At present there is only one Government Montessory School which is to be provided with adequate facility. The Department feel that opening of such schools at least one at each district head quarter is essentially required. During the previous 4 years such schools could not be opened. During this year, 3 Montessory schools may be opened in the three Hill Districts. A sum of Rs. 5.00 lakhs is proposed for this purpose. This scheme is to be carried out at state level for the opening year only.

.....

3. BUILDING :

The construction of 1,400 buildings for Primary Schools is being completed by 1988-89 under the 8th Finance Commission Award in addition to the normal work programmes. For the normal work programmes a sum of Rs. 100.00 lakhs is proposed for construction/improvement of school buildings.

4. FURNITURE :

Furniture is one of the most essential facilities to be provided to the schools. It also becomes an essential item under O.B. for Primary Schools. The requirement of furniture for the schools is massive. During the previous plan periods adequate number of furniture could not be provided to the schools for want of fund. A sum of Rs.24.50 lakhs is required.

5. TEXT BOOKS :

Under this scheme the existing Book Banks in all Junior High Schools will have to be strengthened by providing more costly text books so that more needy students specially in the Hill and far flung rural areas may avail of the opportunity for borrowing such costly text book in turn. Production of text books and other rare books if necessary may be taken up by the Department. Preparation and production of teachers guide books/Hand Books will also have to be taken up. The library which is at present in the Jr. High Schools is inadequate. It can be improved by providing more text books and reference books.

A sum of Rs.17.50 lakhs is proposed for the purpose for 1989-1990.

6. SCHOLARSHIPS/WELFARE SCHEME :

In order to inculcate scholastic aptitude and Competition among the students competitive examination at the end of class V and VIII are organised since 1987 and this will be continued as a regular feature. Every year about 200 students who are found meritorious are given scholarships to the tune of Rs.30/50. A Public Examination at the end of class VIII is being conducted during 1989-90.

.....

In order to abstract more children of the age group 6-14 to the schools and also to enable them to continue in the schools till the completion of the course a Students Welfare Scheme has recently been taken up. The scheme is called Swarwati Scheme. Under this scheme, every year, free note books prepared with Govt. subsidised paper are to be provided to the students of classes I-VIII below poverty line. The scheme will be one of the measures for reducing the number of school dropouts.

The Department also feel that providing of free school uniforms to the students of the above category is also another measure for improving the attendance of pupils in the school.

A sum of Rs.25.00 (including 1 lakhs for merit scholarship) is proposed for the year, 1989-90. This scheme is to be carried out at state level.

7. EQUIPMENTS :

After the adoption of New Policy on Education Science Equipments & other teaching aids are to be provided to all Primary and Jr. High Schools. Two Science Teachers have been appointed for each Jr.High Schools but for want of fund adequate science equipments and other teaching aids like maps, globes, charts etc. could not be provided to these schools. Listening Set (Portable Radio) is to be provided to each elementary schools for making the school broadcast effective. A sum of Rs.17.00 lakhs is required for the year 1989-'90.

8. SCIENCE EDUCATION :

Besides normal training in the training institutes, the Science Teachers are required to be Oriented by organising short course workshop/training with a view to enable them to adopt to the changes brought in by the new curriculum and syllabus.

In order to inculcate scientific aptitude among the students, the programme of Science Seminar/Exhibition for the students will continue.

The organisation of such seminars/exhibitions are required to be done at the District/Zonal Level as well as at the State Level.

A sum of Rs.13.00 lakhs is proposed for the year 1989-90 for the purpose.

.....

9. SCHOOL HEALTH :

Under the scheme of School Health Programme every Primary and Jr. High School is to be provided with toilet and drinking water facility. Altogether there are Primary School and Jr. High Schools. Almost all of them have no such facilities. This area is required to be given top priority. In addition to this, sanitation of the schools is required to be improved. Charts indicating health and hygiene are also required to be provided. The existing Primary Schools are covered under Operation Black Board in this respect under India Government's Policy.

A sum of Rs. 5.00 lakhs is proposed as a matching grant for the year, 1989-'90.

10. MAINTENANCE OF SCHOOLS :

The amount available under non-plan sector for repairing of elementary schools is in the P.W.D. Head. They take up such work observing all formalities thereby causing inability of execution of repairing work as and when required. The repairing/improvement work is always done by involving the Head Masters/Staffs/Students of the school concerned thereby working the expenditure incurred for the work to a reasonable extent. Sometime the guardian and local social workers are also involved such work.

On the other hand the demand of the students for repairs/improvement of their school buildings is always of immediate nature. Delay in fulfilling their demand always creates problem causing dislocation in the daily routine work of the Department as well as of the institutions. Keeping this in view a sum of Rs. 10.00 lakhs is proposed for the year, 1989-90.

11. SOCIALLY USEFUL PRODUCTIVE WORKS/CREATIVE WORKS :

As a preparation for vocationalisation of Education at +2 stage, programme of Socially Useful Productive Works is to be made compulsory subject at the elementary stage after the New Policy on Education, 1986. Under this programme the schools are to be supplied with raw materials, tools and equipments every year.

A sum of Rs. 3.00 lakhs is proposed for the purpose for the year, 1989-'90.

.....

12. COMMUNITY SINGING :

It has become an important programme for the school children from the stand point of National Integration. On every important National Days and other State Function community singing will have to be organised at the State and District Levels. A sum of Rs. 1.00 lakh is earmarked for the year, 1989-'90.

13. IMPROVEMENT OF INSPECTION/DIRECTION ADMN. :

There are at present 3 Additional Directors, 6 D.E.Os., 5 Inspector of Schools and other technical officers assisting D.E.(S) in day-to-day administration of the Department. The D.E. and A.D.Es are to be provided with a car each. The D.E.Os. in-charge of Hills, Valley, Tribal Dialect and Sr. A.O. will have to be provided with a Jeep each as they have to inspect subordinate offices and schools very frequently. In addition to this, the Internal Audit Officer who is to inspect the accounts of the subordinate offices and schools along with his party, is also to be provided a Jeep. Another Jeep will also be required for Planning & Monitoring Cell. Altogether 3 Cars, 8 Jeeps will have to be purchased during 7th Five Year Plan. During 1985-88, one Car, 4 Maruti Gypsy and 8 Jeeps were purchased. For 1988-89 another 4 Jeeps will be purchased. A sum of Rs.5.00 lakhs is proposed for the year 1989-90.

14. DIRECTION AND ADMINISTRATION :

In the context of the present problem of Administration and Supervision more small administrative units are to be opened at the Sub-Divisional Head Quarters. There are altogether 29 Sub-Divisional Head Quarters. Out of them 3 Sub-Divisional Head Quarter has been provided with the D.E.O./Inspector and one D.I. along with their subordinate staff. It is therefore, proposed to open more administrative units in all the remaining Revenue/Block/Sub-Divisional Hl. Quarters during the 7th Five Year Plan Period with at least one Deputy Inspector of Schools and Subordinate staff at each Sub-Divisional Head Quarters.

.....

- -

MONITORING CELL :

To strengthen the Monitoring Cells/Units opened at District Zones in the previous year, 7 posts of District Monitoring Officers and 3 posts of Research Assistants will be created during 1989-'90.

A sum of Rs. 8.00 lakhs is earmarked for the purpose for the year, 1989-'90.

15. TEACHER AND OTHER SERVICES :

There is a specific scheme for teachers' welfare. Under this scheme financial assistance is given to the bereaved family of a deceased teacher and also cash awards are also given to the outstanding and meritorious teachers as incentives.

Every year on the "TEACHERS DAY" the above mentioned awards are given in a formal function organised at the State Level. The resource is mobilised by selling token flags by the students to the public and out of the sale proceeds 20 % is to be contributed to the Central Government and remaining 80% is to be utilised for the above mentioned purpose. In addition, the State Government is to contribute Rs. 25,000/- towards this scheme annually. A sum of Rs. 1.00 lakhs is proposed for the year, 1989-'90.

16. TEACHER TRAINING :

There are at present 4 Teachers Training Institutes in the State for Primary and Middle School Teachers. Every year about 400 teachers both Primary and Middle School Teachers are given training in these institutes. During the 7th Five Year Plan period an effort is being made to train all the untrained teachers.

The training course for Primary and Middle School Teachers are being structured in the light of the new syllabus and curriculum. A sizable number of teachers will be re-oriented in various academic areas during the 7th Plan Period.

The S.I.E. is the only academic wing of the Department. It will be upgraded as a full-fledged State Council of Educational Research and Training to gear up the academic programme in the State. More new academic wings like language, social Studies and Evaluation Unit will have to be opened. For each unit one Officer

- -

and one Technical Assistant will be required. In view of the increasing volume of work and its upgradation to SCERT, one Director in the rank and status of an Additional Director of Education, 3 Deputy Directors, 3 L.D.Cs., one Steno, 3 Technical Assistants and 3 Grade-IV will be required.

The UNICEF Project already implemented by S.I.E. have to be intensified to cover more areas as agreed upon during the Education Secretaries Conference of North Eastern Region. The School readiness (Pre-Primary Education) programme may be implemented in the project school during the 7th Five Year Plan Period.

Preparation of Audio-in-puts (Teaching Aids) is to be taken up. The teachers are also to be trained for the programme. UNICEF assistance may be sought for the programme. However, the initial expenditure is to be borne by the Government.

In respect of implementation of UNICEF Projects II, III and V, and Govt. is to bear the expenditure on establishment transportation charges, office expenses etc. Moreover, the expenditure on the projects are also released by the UNICEF as and when the projects are completed and, as such the State Govt. is to bear the initial expenditure for their projects by reflecting adequate fund in the State Budget as matching share.

In view of the changes National Education Policy to be implemented from the next academic session, the present Text Book Unit will have to be strengthened to meet the eventuality.

The SIET is to be amalgamated with proposed SCERT in order to take up various "Academic and Education Technology Programme" simultaneously and effectively. During the 7th Five Year Plan, separate chunks are being opened for school broadcast programme. Preparation of Radio Script and Training for Radio users have been completed. Govt. High Schools and 285 Jr. High Schools will to be provided with Radio Sets. In addition to these schools, 65 Aided High Schools and 102 Aided Jr. High Schools are also to be provided with a radio set each.

During the 7th Year Plan, use of T.V. in the schools is being implemented for receiving various audio-visual materials to be telegast through INSAT EDUCATION PROGRAMME.

.....

PROGRAMME :

Science method subjects will have to be introduced in the Training Institutes, Science Laboratories will have to be provided scientific equipments, furniture, educational films and slides.

In view of the various academic programmes being conducted by the SIE at various places, one more vehicles is required to be purchased.

A sum of Rs.10.00 lakhs proposed for teacher training for the year, 1989-90.

17. STUDENTS AMENITIES :

A large number of Elementary School Contingent participate in the Republic Day Celebration and also National/State Functions. The student contingent are to be provided transport facilities as well as refreshment. The participation of students contingent takes place in every District every year. A sum of Rs. 4.00 lakhs is proposed for the purpose for the year 1989-'90.

18. NON-FORMAL EDUCATION :

Even though there are schools almost every where in the State, many of the children in the age group 6-14 are not attending schools or dropped out from schools for various reasons mainly by their wretched Socio-economic condition, especially in the far flung rural and hilly areas where tribals predominantly inhabited. These non-school going/dropped out children have to be covered under the fold of non-formal education so as to attain the national coverage of U.E.E.

The target for 7th Plan is to open 250 Centres for enrolling 10,000 children of the age group 6-14 years. During 1986-87, 100 new centres were opened with 100 instructors. The target for 1988-89 is to open another 100 new centres. Under a new project which is approved by the Government of India new centres will be opened in all districts under the supervision of one Project Officer in each District with subordinate staff. The expenditure will be borne by the centre and 50% by the State.

- -

The Department have developed text books for use by the children in the N.F.E. Centres. These books will be supplied to the learners at free of cost. A sum of Rs. 20.00 lakhs is proposed for the year, 1989-90.

Altogether a sum of Rs. 520.00 lakhs is proposed for Elementary Elucation for the year, 1989-90 of which a sum of Rs. 100.00 lakhs is for Capital Component.

3. Location : All over the State

4. Outlay/Expenditure

I T E M :	1985-90 Appvd. outlay	1987-88 Actual Expenditure	1988-89 Approved Outlay	1989-90 Proposed Outlay
1.	2.	3.	4.	5.

I. RECURRING

i) Salaries				
a) For continuing posts.	199.80	97.60	144.00	151.50
b) For proposed posts	747.00			
ii) Repair/Maintenance of tools and equipments	115.00	161.65	154.00	222.00
	Sc.Education Book Bank, Incentive O/B.N.F.E.etc.	(including 80 for grant-in-aid)	(including 95 for grant-in-aid)	(including 107.50 for grant-in-aid)
iii) Loan/Grant				
iv) Work Item				

SUB-TOTAL (RECURRING):

	1061.80	259.25	298.00	373.50
--	---------	--------	--------	--------

II. NON-RECURRING:

i) Building	400.00	60.00	80.00	100.00
ii) Vehicles	3.20	5.00	5.00	5.00
iii) Equipments	10.00	1.00	5.00	17.00
iv) Plant/Machinery	---	---	---	---
v) Furniture	20.00	4.75	12.00	24.50

SUB-TOTAL (NON-RECURRING)

	433.20	70.75	102.00	146.50
--	--------	-------	--------	--------

TOTAL (I & II)

	1495.00	330.00	400.00	520.00
--	---------	--------	--------	--------

Flow to Sub-

Plan Areas	714.30	136.84	185.84	234.35
Flow to S/C Areas	57.80	11.00	14.00	18.20

5. Physical Programme:- Elementary Education

6. Staff Component :-

Name of Posts	1985-90 Approved Target	1987-88 Actual Achievement	1988-89 Anticipated Achievement	1989-90 Proposed Target
1.	2.	3.	4.	5.

PRIMARY & MIDDLE:

1. Matriculate Teacher	800	--	--	244
2. Science Graduate Teacher	2400	--	--	240
3. Arts Graduate Teachers				
4. D.I.	9	--	--	--
5. A.I.	9	--	--	--
6. L.D.C.	9	--	--	--
7. Grade-IV	9	--	--	--
8. Chowkidar	1024	--	--	195
9. Head Master (Jr.High Schools)	--	--	--	--
10. Hindi Teacher	--	--	100	100

S.I.E.

1. Director	1	---	---	---
2. Dy. Director	1	---	---	---
3. Project Officer	6	---	---	---
4. Technical Asstt.	3	---	---	---
5. Stenographer	1	---	---	---
6. L.D.C.	3	---	---	---
7. Grade-IV	3	---	---	---

Grant-in-aid:

1. Graduate Teacher	--	---	---	---
2. Matriculate Teacher	--	---	---	---

Monitoring Cell:

1. Research Asst.	--	---	---	3
2. District Monitoring Officer	---	---	---	7

SECONDARY EDUCATION:

SCHEME DETAILS:

- | | | |
|------------------------------|-----|---|
| 1. Name of the Scheme:- | ... | Secondary Education. |
| 2. Objective of the Scheme:- | ... | Strengthening along with introduction of 10 + 2 Course of Education in the Secondary Schools. |

1. GOVERNMENT SECONDARY SCHOOLS:

EXPANSION FACILITIES:

The importance of Secondary Education need not be emphasised in the context of the present New Education Policy, Secondary Education if it is not improved radically we will not have good teachers for our Primary Schools and quality of our Primary Education we aimed at giving a minimum basic knowledge to understand the changed situation of life will remain poor. At the same time this is the stage from where the College and University can select students for preparing men of considerable intellectual maturity with leadership quality in different spheres of life. Over and above this, the High Schools also prepare candidates to man intermediate occupations in the society.

There are at present 181 High Schools and 27 Higher Secondary Schools in the State. Following the introduction of the New Syllabus leading to 10+2+3 system of education, the teacher available at the moment cannot meet the requirement of a school. Taking into account all the needs of a school, the requirement of Graduate Teachers including Headmasters and Assistant Head Masters in a High School having classes IX and X with single section is assessed at 10.

Assessing on the basis of 10 Graduate Teachers in each High Schools, the total number of Graduate Teachers required including Head Masters and Assistant Head Masters will be 1990. However it cannot be ascertained that all the High Schools will have the same elective/ optional subjects. In order to adjust the need of Graduate Teachers arising from the offer of elective 100 Graduate Teachers at the minimum is required. Therefore, the total requirement of Graduate Teachers is assessed at 2090 (1990 + 100).

.....2/-

At present 1643 Graduate Teachers including Headmasters and Assistant Headmasters are in hand. Therefore, the additional teachers required for all High Schools in the State is 447 (2090 - 1643) say 440 Graduate Teachers.

In the first 3 years of the 7th Five Year Plan Period, 350 (130 Sc. 130 Arts 90 H.Sc.) Posts of Graduate Teachers were created. In view of tight provision no post was created during 1988-89. For continuance of the posts already created a sum of Rs. 93.00 lakhs is proposed for 1989-90.

About 50 High Schools including 45 upgraded High Schools are without Assistant Headmasters and Chawkidars. During 1985-88 no posts of Assistant Headmaster could be created. In 1988-89 17 (seventeen) posts of Assistant Headmasters will be made available for these schools from the 19 upgraded Higher Secondary Schools along with incumbents.

In order to improve the management of the Aided High Schools the post of Headmaster and Assistant Headmaster are to be provided to all the existing 65 Aided High Schools. At present these posts are not available in any of the Aided High School. Hence 65 posts of Headmasters and 65 posts of Assistant Headmasters are to be provided to these 65 Aided High Schools. A sum of Rs. 17.00 lakhs is proposed for the purpose for 1989-90.

2. UP-GRADATION OF 19 HIGH SCHOOLS TO HIGHER SECONDARY SCHOOLS:

During the year 1987-88, 19 High Schools have been upgraded as Higher Secondary Schools to locate +2 stage in Higher Secondary Schools. Following the adoption of new policy on Education, +2 course will have to be located in the Higher Secondary Schools following the decision of the Government. In other sister states +2 course has already been located in the Higher Secondary Schools. In this state also immediate arrangement is to be taken up for the purpose. However in view of the fund position the Government may not be in a position to upgrade all 75 High Schools as Higher Secondary Schools during one year and hence they are to be upgraded in a phase manner.

For the 19 upgraded High Secondary Schools 261 Lecturers, 21 B.D.C., 21 Grade -IV and 46 Laboratory Attendants have been appointed. For 1989-90, 19 posts of Principals will be provided to the 19 upgraded Higher Secondary Schools and 27 posts of Librarian to the all 27 Higher Secondary Schools.

.....3/-

Under this scheme a sum of Rs. 90.50 lakhs (of which Rs. 88.00 lakhs for continuance & 2.50 lakhs for fresh appointment) is proposed for the year 1989-90.

3. BUILDING:

The main purpose of this scheme is the completion of continuing works (Construction/Improvement) for Secondary Schools (High Schools) and providing additional infrastructures for the upgraded Higher Secondary Schools. As the new policy of Education is to be implemented effectively with the location of +2 stage at the Higher Secondary Schools additional infrastructure for the upgraded/to be upgraded Higher Secondary Schools is to be given top priority. Therefore a sum of Rs. 70.00 lakhs is proposed for 1989-90.

4. EQUIPMENTS:

Scientific equipments/tools/chemicals provided to the High Schools during the previous 4 years of the plan period could not meet the requirements of the existing High Schools. On the other hand, 10 Higher Secondary Schools upgraded recently are being made for science stream also and as such more science equipments and science laboratories will be required for 1989-90. Besides scientific equipments, other teaching aids like scientific charts and furniture are essentially required for effective teaching and quality education.

Altogether a sum of Rs. 24.50 lakhs is proposed for 1989-90.

5. TEXT BOOKS:

Following the decision of the Government for introduction of New Policy of Education in the schools the existing text books will have to be replaced by the new text books prescribed after the new syllabus prepared on the line of new policy. Five recognised dialects namely Tangkhul, Hmar, Paite, Lushai and Thadou/Kuki have been prescribed as a Language subject for classes IX and X. But owing to non-production of text books in these five dialects the students belonging to the five dialects are still unable to offer the five dialects as elective subjects. In the interest of the students it is felt necessary to extent financial assistance to the authors/writers for production of text books in those dialects. Moreover some prescribed text books are to be rendered into Hindi and Bengali for the students of Hindi and Bengali students. For this purpose some amount is required.

The existing book banks in the High Schools are to be strengthened by supplying more costly text books. For the upgraded Higher Secondary Schools also the prescribed text books are to be provided for use by the Lecturers.

In the preparation of other academic materials providing of adequate library facilities to the High Schools particularly to the up-graded Higher Secondary Schools is an important item. The library facility available at present in the High Schools and Higher Secondary Schools is quite inadequate. All the students of +2 stage are to study in the Higher Secondary Schools and as such library facility available in the colleges are to be made available in High ~~Secondary~~ Secondary Schools. However a sum of Rs.17.00 lakhs is proposed for 1989-90.

6. EXAMINATION:

Common Promotion Examination at the end of Class IX conducted from 1986-87 will be continued as regular feature. The purpose of the examination is to produce quality students to create competitive awareness among the students and to improve pass percentage on H.S.L.C. Examination as this class is the stopping class for class-X. By virtue of this examination the result of H.S.L.C. Examination was improved to a great extent. Arrangement for the examination is to be made by the Department.

A sum of Rs.1.00 lakh is proposed for 1989-90.

7. RESEARCH AND TRAINING:

Occupational information available in the form of books, journals, magazines are displayed from time to time for giving opportunity of seeing them by the students. Guidance counselling is also done in 50 High Schools by 50 Career Masters in the Schools. Psychological instruments are to be provided to the schools annual conference of Career Masters is organised at the State and District Level annually.

A sum of Rs.0.50 lakh is proposed for 1989-90.

8. TEACHERS TRAINING:

There are two Teachers' Training Colleges for Secondary School Teachers. In addition to these there are two more B.Ed. Training Centres for imparting training to Post Graduate and Graduate Teachers of Secondary Schools. These Centres have been opened in collaboration with R.C.E., Bhubaneswar to gear up the effort for removing the backlog of untrained teachers in the State. Till date, science method subjects are not introduced in these colleges. Hence, science method subjects will have been introduced in these colleges during 1989-90.

Two science Laboratory rooms and one Science Class rooms each of the size 30'x40' will be required. Laboratory, Furniture, Educational Films/Slides and Science Equipments, Library Books and Journals are also to be purchased for the training institutes.

However in view of the tight provision a sum of Rs.0.50 lakh is proposed for 1989-90.

9. TEACHERS AND OTHER SERVICES:

There is a specific scheme of Teachers Welfare. Under this Scheme financial assistance is given to the bereaved family of a deceased teacher and also cash awards have been given to the outstanding and meritorious teachers. Some of the meritorious and outstanding retired teachers are also given cash awards as a token of respect.

For this purpose a token amount of Rs.0.50 lakh is proposed for 1989-90.

10. INSPECTION:

The inspecting staff at the Zones/Districts have to Supervise/Inspect the Institutions in their respective jurisdiction for effective-efficient teaching in the institutions. Following the introduction of New Policy on Education the inspecting staff has to visit schools and contact the school Development Committees/frequently. For this the staff is to be given timely T.A./D.A. and dept is to face with other unforeseen charges.

A sum of Rs.1.50 lakhs is proposed for 1989-90.

11. MAINTENANCE OF SCHOOLS:

Every year some lakhs is earmarked for maintenance and repairing of Secondary School Buildings under Non-Plan Sector reflected under Demand No.8 of P.W.D. The amount required for repairing/improvement of school building is not available as and when required because the Head of Expenditure under which the amount is provided is controlled by the P.W.D.

On the other hand, the demand of the student for repairing/improvement of their school buildings is always of immediate nature. Delay in fulfilling their demand always creates problems causing dislocation in the daily routine works of the Department/Institution. Keeping this in view a sum of Rs.6.00 lakhs is proposed for the year 1989-1990.

12. NON-FORMAL EDUCATION:

Even though there are schools almost every where in the State, many of the children in the age group 6-14 are not attending schools or ~~proposed~~ dropped out from schools for various reasons mainly by their wretched socio-economic condition, especially in the far flung rural and hilly areas where tribals predominantly inhabited. These non-school going/dropped out children have to be covered under the fold of non-formal education so as to attain the national coverage of U.E.E.

The target for 7th Plan is to open 250 centres for enrolling 10,000 children of the age group 6-14 years. During 1986-87, 100 new centres were opened with 100 Instructors.

The Department have developed text books for use by the children in the N.F.E. Centres. These books will be supplied to the learners at free of cost. In view of tight provision a sum of Rs.7.50 lakhs is earmarked.

13. COMPUTER EDUCATION:

Computer Literacy Programme has become a very important one for Science and Technology Education. During the previous 2 years of the new plan period, 15 High/Higher Secondary Schools have been provided with Computer Machines by the NCERT, New Delhi and necessary Infra-structure for installation of the machines were provided by the State Government costing at the rate of Rs.70,000/-per school. During 1988-89, 10 High Schools may be provided Computer Machines by the NCERT and necessary infra-structure will have to be provided by the State Government for the schools. In view of tight provision a sum of Rs.1.00 lakh is proposed for 1989-90.

14. NAVODAYA VIDYALAYA:

Till date four Navodaya Vidyalayas have been established in four Districts of Manipur. For meeting contingent charges for establishment of new Vidyalaya a sum of Rs.0.50 lakh is proposed for 1989-90.

15. WELFARE FOR STUDENTS/CADETS:

As an annual feature the Department is spending money for internal/external excursions by +2 students. In addition to this annual camps are held for student cadets.

For this a sum of Rs.1.00 lakhs is ~~now~~ proposed for 1989-90.

16. ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION:

A sum of Rs.2.00 lakhs is proposed for assistance to local bodies.

17. DIRECTION AND ADMINISTRATION:

At present there are 5 Inspectorate and D.E.O's Office and the D.I's Office. The 3 Inspectorate Offices at Thoubal, Bishnour and Zone-II have no Chawkidar. Their Clerical Staff are inadequate in comparison with the volume of works. Hence 10 U.D.Cs, 10 L.D.Cs and 15 Grade-IV/Chawkidars were appointed during 1986-87. They will also be provided with vehicles.

A sum of Rs.6.00 lakhs is proposed for 1989-90.

Altogether a sum of Rs.340.00 lakhs is proposed for Secondary Education of which 70.00 lakhs is for capital for the year, 1989-90.

SECONDARY

3. Location :- All over the State

4. Outlay / Expenditure

87-88

88-89

I T E M S	1985-90 approved outlay	1987-88 Actual Expendi- ture.	1988-89 Approved outlay.	1989-90 proposed outlay.
1.	2.	3.	4.	5.

I. RECURRING

(i) Salaries

(a) For conti- nuing post.	90.70	36.50	174.70	183.50
(b) For pro- posed post.	200.00	39.90		
(ii) Repair/ Mainte- nance of tools equipt.		6.40		
(iii) Loan/Grant	60.00	34.00	22.30	62.00
(iv) Work Item	N.F.E.			(including 17.00 for Grant-in-aid)

SUB-TOTAL (RECURRING) 351.00 110.40 197.00 245.50

II. NON-RECURRING:

(i) Building	265.00	48.35	60.00	70.00
(ii) Vehicle	8.00	1.25	-	-
(iii) Plant/ Mach- inery				
(iv) Equipment	10.50	33.00	3.00	24.50
(v) Furniture				

SUB-TOTAL (NON-RECURRING)
283.50 82.60 63.00 94.50

TOTAL (I & II) 635.00 193.00 260.00 340.00

Flow to Sub-Plan
Area. 220.25 73.12 74.05 103.65

Flow to S/C
Areas. 18.54 3.50 4.50 5.95

5. Physical programme :- SECONDARY EDUCATION.

a. Staff Component :-

Area of post.	1985-90 approved.	1987-88 Actual achieve- ment.	1988-89 approved target.	1989-90 proposed target.
(1)	(2)	(3)	(4)	(5)

SECONDARY EDUCATION.

1. Assistant Headmaster.	10	-	-	-
2. Graduate teachers(Art)	400	-	-	-
3. Graduate teachers(Science)	90	-	-	-
4. Graduate teachers(Home Sc.)	-	-	-	-
5. Graduate teachers(Commerce)	10	21	10	-
6. Upper Division Clerks	10	-	-	-
7. Lower Division Clerks.	10	21	10	-
8. Grade - IV	50	-	-	-
9. Chowkidar	8	-	-	-
10. Library Attendant	8	-	-	-
11. Librarian	-	261	120	-
12. Lecturer	40	46	20	-
13. Laboratory Attendant	-	-	-	19
14. Principal	-	-	-	27
15. Librarian	-	-	-	-

Continued
350

POST GRADUATE TRAINING COLLEGE.

1. Lecturer(Sc.)	4
2. Head Clerk	1
3. Lab. Attendant	6
4. Technical Assistant.	1
5. U.D.C.	-
6. L.D.C.	-
7. Grade-IV	-

GRANT-IN-AID SECONDARY SCHOOLS:

1. Head Master.	-	-	65	-
2. Assistant Headmasters	-	-	65	-

LANGUAGE DEVELOPMENT :

SCHEME DETAILS

1. Name of the Schemê :- Development of Language in the State.
2. Objective of the Scheme. :- Promotion of Modern Indian Language and improvement of other Languages.

The following programme which were not included in the major schemes of the Department will have to be taken up under this scheme.

A. Improvement of Regional Language :

Manipuri :- Manipuri has been made a compulsory subject upto Ist Degree and an important discipline in the University. The present standard of the language is to be improved/developed further and as such various projects, experiments and research works are to be taken up. Efforts are to be made for production of more books on literature, science, commerce technology, arts, music etc. in Manipuri version for supplementary readings.

The Manipuri language has also been recognised by the Sahitya Akademy, New Delhi at the national level. The present available resources of the language are to be strengthened. Writers are to be given incentives to encourage them for production of more valuable books on various academic areas. Various terminologies developed due to the progress of science and technology and commerce are to be incorporated in Manipuri. This required the services of the experts and experienced writers on payment of some incentives.

B. As Urdu has been made a subject in the schools of other States, the facility will have to be provided to the Muslim children of Manipur too. The Government is taking actions for introduction of the language in the schools of Muslim children by providing facilities for the same.

C. Development of Tribal Dialects :- Out of the 29 recognised dialects, 5 viz. Taogkhul, Hmar, Paito, Lushai, Thadou/Kuki are recognised by the Government as medium of instruction and examination upto class V, for children whose mother-tongue is one of the said recognised dialects.

However, following the adoption of New Policy on Education, the dialects are to be used upto Class-II.

Education has already been imparted through these five recognised dialects upto Class V. The expansion and in these dialects required to be improved.

The remaining 24 dialects are also to be developed so that they may be used as medium of instruction and examination at least upto Class-II.

The production of text books, teaching and learning materials in these dialects are to be done with the assistance of the Government.

D. Learning of Meitei Script :- Learning of Meitei scripts has been introduced in Class-VI in the schools in valley area. Teachers are to be trained in teaching this script. Supplementary reading books are to be developed and made available to the schools.

E. Propagation of Sanskrit :- Voluntary organisations working in the field of propagation of Sanskrit will be encouraged by giving financial assistance. Moreover, the existing Sanskrit Talks are to be upgraded in view of the increasing funds Sanskrit Talks.

F. Promotion of Writers in Regional Language :-

Manipuri : Incentives in the form of financial assistance to young writers are to be given to produce more prospective writers. The existing writers are also to be encouraged by bulk purchase of their books and appreciation of their work by the Department. In addition to this, writers of meritorious books which are now out of print are to be given financial assistance to enable them to reprint the books and make the same available in the market.

Rendering of English/Bengali/Hindi/Urdu Books of National interest into Manipuri version :

In order to produce more supplementary reading books for the students and the public, books in English/Bengali/

/ Hundreds of writers remain inert for want of financial assistance. They need to be awakened by giving them some incentives.

Hindi/Urdu/other developed regional language which are of national interest and high academic tough are to be rendered in Manipuri version. Of course this work has already been started from initiative of individual writers. This needs to be geared up by engagement of some translators on payment of lucrative remuneration.

Production of Books on folk tales of different tribes and Manipuri.

Production of more books on folk tales of different tribes and Manipuri is essentially required for children specially for tribal children.

Children Book Competition at the State and District Levels :-

Children book competition at State and District Levels is required to enable children to get the opportunity for seeing books on various titles. This will also encourage the writers to produce more children books.

Altogether, a sum of Rs. 5.00 lakhs is proposed for the above programmes for 1989-90.

LANGUAGE:

3. Locations: All over the State.

4. Outlays/Expenditures:-

ITEMS.	1985-90 approved outlay.	1987-88 Actual expen- diture.	1988-89 approved outlay.	1989-90 Proposed outlay.
(1)	(2)	(3)	(4)	(5)

I. RECURRING.

(i) Salaries.

(a) For continuing
post.

(b) For proposed
post.

(ii) Repair/Maintenance
of Tolls & Equip-
ments.

(iii) Loan/Grant.

(iv) Work Item

17.00

5.00

4.00

5.00

SUB-TOTAL :- 17.00 5.00 4.00 5.00

RECURRING.

II. NON-RECURRING.

(i) Building

(ii) Vehicles

(iii) Plant/Machinery

(iv) Equipment.

(v) Furniture.

SUB-TOTAL (NON-RECURRING) -

TOTAL (I & II) :- 17.00 5.00 4.00 5.00

Flow to Sub-
Plan Areas.

Flow to S/O Areas.

GENERAL :

SCHEME DETAILS :

1. Name of Scheme. : General.
2. Objective of the Scheme. : Improvement of Direction and Supervision.

Appointment of Accounts Officer :

As has been experienced till date, it is felt necessary to adopt measures for maintaining financial discipline among the Drawing and Disbursing Officers and controlling Officers in respect of Plan and Non-Plan expenditure. At present, only the Accountants have been posted at the District/Zonal Headquarters to assist I.S's/DEO's in respect of expenditure. In addition to these Accountants, the services of Accounts Officers are required for the District/Zonal Headquarters and as such 9(nine) Accounts Officers are required to be appointed.

Till now Education Department inspite of its increasing work load on planning purposes there is no proper person or post dealing with plan purposes at the bottom. Planning is carried out at Directorate level with one A.D.E, one S.O.P.S. (at the rank of D.D.E). At least one Research Officer is required.

A sum of Rs. 5.00 lakhs is proposed for 1989-90.

BUILDING :

The Directorate of the Education Department has no building of its own. The present building which is now being utilised as Directorate Office is a Young Hostel of the State. The Department has acquired a piece of land measuring 3 acres at Lamhahpat and paid a sum of Rs. 40,000/- as premium. The construction of Chowkidars quarters and brick fencing around the land have been completed during 1987-88. Real construction of building will have to be started from 1989-90.

Altogether a sum of Rs. 10.00 lakhs is proposed for General for the year, 1989-90 of which Rs. 5.00 lakhs is capital component.

GENERAL

3. Location :- All over the State
 4. Outlays / Expenditure .

<u>I T E M S</u>	1985-90 appvd. outlay	1987-88 Actual Expenditure	1988-89 Approved Outlay	1989-90 Proposed outlay
1.	2.	3.	4.	5.

I. RECURRING

(i) For continuing posts	35.50	4.00	1.00	5.00
(ii) For proposed posts.				
(iii) Repair/Maintenance of tools and equipments	-	-	-	-
(iv) Loan/Grant				
(v) Work Item				
<u>SUB-TOTAL (RECURRING)</u>	35.50	4.00	1.00	5.00

II. NON-RECURRING :

(i) Building	-	5.00	5.00	5.00
(ii) Vehicle	7.50	3.00	-	-
(iii) Plan/Machinery	-	-	-	-
(iv) Equipment	-	-	-	-
(v) Furniture	-	-	-	-
<u>SUB-TOTAL (NON-RECURRING) :</u>	9.50	8.00	5.00	5.00
<u>TOTAL (I & II) :</u>	45.00	12.00	6.00	10.00
Flow to sub-plan area	-	-	-	-
Flow to S/C areas	-	-	-	-

5. PHYSICAL PROGRAMME :- GENERAL

6. STAFF COMPONENT :-

Name of post	1985-90 Approved Target.	1987-88 Actual Achievement.	1988-89 Anti Achievement.	1989-90 Proposed Target.
1.	2.	3.	4.	5.

PLANNING CELL :

1. Research Officer	-	-	-	1
2. Accounts Officer	-	-	-	9

Dh/-

STATEMENT GN-1

State:- M A N I P U R.DRAFT ANNUAL PLAN 1989-90 - HEAD OF DEVELOPMENT
OUTLAY AND EXPENDITURE.

-: (*):-

(Rs.in lakhs)

Code No.	Major Head/Minor Heads of Develop- ment.	Seventh Plan (1985-90) Agreed outlay.	1987-88 Actual Expendi- ture.	1988-89		1989-90	
				Approved outlay.	Anticipa- ted expen- diture.	Approved outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2 21 2202 00	General Education (Schools)	2,192.00	540.00	670.00	670.00	875.00	175.00

DRAFT ANNUAL PLAN 1989-1990 - DEVELOPMENT SCHEME/PROJECTS
OUTLAY AND EXPENDITURE.

STATEMENT GN. 2
State:-M a n i p u r.

-: (*):-

(Rs. in lakhs)

Code No.	Name of scheme/ project.	Seventh Plan (1985-90) Agreed Outlay.	1987-88 Actual Expen- diture.	1988-89		1989-90	
				Approved Outlay.	Anticipated expenditure.	Proposed Outlay.	Of which capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2 21 2202 00	<u>GENERAL EDUCATION</u>						
01	<u>ELEMENTARY EDUCATION.</u>						
2 21 2202 01							
001	Direction & Admn.	-	5.00	6.00	6.00	8.00	8x00
052	Equipment	10.00	1.00	5.00	5.00	17.00	--
053	Maintenance of Bldg.	-	2.00	5.00	5.00	10.00	--
101	Govt. Primary Schools	918.86	97.60	144.00	144.00	143.50	--
102	Assistance to Non Govt. Primary Schools	-	80.00	95.00	95.00	107.50	-
103	Assistance to Local Body for Primary School	-	-	-	-	-	-
104	Inspection	31.14	5.00	5.00	5.00	5.00	-
105	Non Formal Edn.	-	-	-	-	20.00	-
106	Teacher & other Services	-	1.00	1.00	1.00	1.00	-
107	Teachers' Trg.	50.00	5.25	6.00	6.00	10.00	-
108	Text Books.	10.00	7.00	5.00	5.00	17.50	-
109	Scholarship & incentive	17.50	16.60	21.00	21.00	24.00	--
110	Examinations	2.50	1.00	1.00	1.00	1.00	-
800	Other Expenditure	495.00	48.55	106.00	106.00	157.50	100.00

10.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	02	<u>SECONDARY EDUCATION.</u>						
2 21 2202	02							
	001	Direction & Admn.	-	6.00	5.50	5.50	6.00	-
	004	Research & Training	-	0.50	0.20	0.20	0.50	-
	052	Equipments	-	33.35	3.00	3.00	24.50	✓ + - 21.50 (-
	053	Maintenance of Buildings	-	3.00	3.00	3.00	6.00	-
	101	Inspections	29.25	1.00	0.30	0.30	1.50	-
	103	Non Formal Education	17.50	4.00	5.00	5.00	7.50	-
	104	Teachers' & other Services	-	-	0.30	0.30	0.50	-
	105	Teachers' Training	20.00	1.00	0.20	0.20	0.50	-
	106	Text Books.	10.00	11.00	0.30	0.30	17.00	+ - 16 70 (-
	107	Scholarships	-	-	-	-	-	-
	108	Examinations.	-	0.50	0.50	0.50	1.00	-
	109	Govt.Sec.Schools.	177.45	76.40	169.70	<u>169.70</u>	<u>183.50</u>	-
	110	Assistance to Non-Govt. Secondary Schools.	10.00	3.00	5.00	5.00	17.00	+ - 12 00
	191	Assistance to local Bodies for Sec.Edn.	-	3.00	5.00	5.00	2.00	-
	800	Other Expenditure	370.80	50.25	62.00	62.00	<u>72.50</u>	(70.00)
							<u>300</u>	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
05	<u>LANGUAGE DEVELOPMENT</u>						
2 21 2202 05							
001	Direction & Admn.	-	0.10	0.06	0.06	0.10	-
102	Promotion of Modern Indian Languages & Literatures.	-	3.66	3.20	3.20	3.65	-
103	Sanskrit Education	-	0.24	0.24	0.24	0.25	-
200	Other Language Education	-	1.00	0.50	0.50	0.50 1.00	-
800	Other Expenditure.	-	-	-	-	-	-
80	<u>GENERAL.</u>						
2 21 2202 80							
001	Direction & Administration	-	6.00	0.70	0.70	4.50	-
003	Training	-	0.30	0.10	0.10	0.20	-
004	Research	-	0.11	0.05	0.05	0.10	-
107	Scholarships.	-	-	-	-	-	-
108	Examinations.	-	-	-	-	-	-
798	International Co-operation	-	-	-	-	-	-
800	Other Expenditure.	-	5.59	5.15	5.15	5.20	5.00

DRAFT ANNUAL PLAN 1988-90 PHYSICAL TARGET & ACHIEVEMENT

Sl. No.	ITEM	Unit	Seventh five year plan 1985-90 Target.	Annual Plan 87-88 Actual Achievement	Annual Plan 88-89		A.P. 1988-90 Proposed Target.
					Target	Anti Achi.	
1.	2.	3.	4.	5.	6.	7.	8.

ELEMENTARY EDUCATION :

1. Classes- I-V (Age Group 6-10)

(a) Total Enrolment (All Communities)

Boys	000s	129.50	122.50	3.50	3.50	3.70
Girls	000s	125.70	115.90	5.00	5.00	4.80
Total	000s	255.20	238.40	8.50	8.50	8.50

Percentage to age group :

Boys	000s	110.	114.00	112.00	112.00	110.00
Girls	000s	110	110.00	110.00	110.00	110.00
Total	000s	110	112.00	111.00	111.00	110.00

(b) Enrolment of S.C.

Boys	000s	2.07	1.90	0.03	0.03	0.04
Girls	000s	1.88	1.76	0.06	0.06	0.06
Total :	000s	3.95	3.66	0.14	0.14	0.15

Percentage to age group :

Boys		110	115.10	114.45	114.45	113.74
Girls		110	108.60	107.06	107.06	105.62
Total		110	111.90	110.79	110.79	110.00

(c) Enrolment of S.T. :

Boys	000s	39.00	36.80	1.20	1.20	1.20
Girls	000s	37.85	36.85	0.50	0.50	0.50
Total	000s	76.85	73.65	1.70	1.70	1.70

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>Percentage to age Groups :</u>							
Boys		110	120.00	112.00	112.00	111.00	111.00
Girls		110	113.10	111.00	111.00	109.00	109.00
Total		110	112.60	111.00	111.00	110.00	110.00
 2. <u>Classes VI- VIII (age group 11-13) :</u>							
<u>(a) Total enrolment (all communities) :</u>							
Boys	000s	51.00	49.00	1.00	1.00	1.00	1.00
Girls	000s	49.60	46.20	1.70	1.70	1.70	1.70
Total	000s	100.60	95.20	2.70	2.70	2.70	2.70
<u>Percentage to age groups :</u>							
Boys		90	87.00	89.00	89.00	90.00	90.00
Girls		90	84.00	87.00	87.00	90.00	90.00
Total		90	86.00	88.00	86.00	90.00	90.00
<u>(b) Enrolment of S.C. :</u>							
Boys	000s	0.72	0.66	0.03	0.03	0.03	0.03
Girls	000s	0.63	0.59	0.02	0.02	0.02	0.02
Total	000s	1.35	1.25	0.05	0.05	0.05	0.05
<u>Percentage to Age Group :</u>							
Boys		90	89.20	92.00	92.00	94.70	94.70
Girls		90	80.80	83.90	83.50	85.10	85.10
Total		90	85.00	87.80	87.80	90.00	90.00
<u>(c) Enrolment of S.T. :</u>							
Boys	000s	12.25	11.25	0.50	0.50	0.50	0.50
Girls	000s	14.40	14.00	0.20	0.20	0.20	0.20
Total	000s	26.65	25.25	0.70	0.70	0.70	0.70
<u>Percentage to Age Group :</u>							
Boys		90.00	75.70	79.00	79.00	82.00	82.00
Girls		90.00	96.70	97.00	97.80	98.00	98.00
Total		90.00	85.80	88.00	88.00	90.00	90.00

(1) (2) (3) (4) (5) (6) (7) (8)

3. SECONDARY EDUCATION :

(i) Classes IX- X Enrolment :

Boys
Girls
Total

(ii) Classes XI- XII :

Boys
Girls
Total

C. NON-FORMAL EDUCATION (Part time continues)

Classes Enrolment :

(i) Age Group 6 - 10 :

Total
Girls

(ii) Age Group 11- 13 :

Total
Girls

TEACHERS (ADDITIONAL) :

- (i) Primary Classes I-V
- (ii) Middle Classes VI-VIII
- (iii) Secondary Classes IX-X
- (iv) Higher Secondary XI-XII

Nos. 10,000
Nos. 5,000
Nos. 800
Nos. 1,400
Nos. 2,540
Nos. -

510
954 x 2
1464
1431000

2,000
1,400

100
130
120

2,000
1,400

100
130
120

100
11
19

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sd'Aurbindo Marg, New Delhi-110016
DOC. No. 45
Date: 18.11.83

STATEMENT GN-4

DRAFT ANNUAL PLAN 1989-90 M.N.P.
OUTLAY AND EXPENDITURE.

-: (*):-

(Rs.in lakhs)

Name of the programme.	Seventh 5 yr. Plan (1985-1990) Agreed Outlay.	Actual expenditure 1987-1988.	1988-89		1989-90	
			Approved outlay.	Anticipated expenditure.	Proposed Outlay.	Of which capital component.
(1)	(2)	(3)	(4)	(5)	(6)	(7)

<u>ELEMENTARY EDUCATION.</u>	1445.00	330.00	400.00	400.00	520.00	100.00
------------------------------	---------	--------	--------	--------	--------	--------

STATEMENT GN-5

State:- M A N I P U R.DRAFT ANNUAL PLAN 1989-1990 PHYSICAL
TARGET AND ACHIEVEMENT M.N.P.

--:(*):-

Head of Deve- lopment.	Unit	1979-80 Level.	Seventh 5 yr. plan target (85-90)	Additional in the plan year.			Proposed Target 1989-90.
				1985- 1987 Achi- evment	1987- 1988 Achi- evment.	Anticipa- ted 1988- 89 Achi- vement.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

ELEMENTARY
EDUCATION.

(a) Classes (I-V) (Age group 6-11 yrs.) Enrolment.	000	151	255.2	11.60	7.80	8.50	8.50
(b) Classes VI-VIII (Age group 11-14 yrs) Enrolment.	000	34	100.6	8.90	2.80	2.70	2.70

STATEMENT GN-6.

DRAFT ANNUAL PLAN 1989-1990 CENTRALLY
SPONSORED SCHEME.

-: (*):-

(Outlay and expenditure under Central Sector only)

Name of scheme.	Pattern of sharing expenditure 50:50 100% etc.	1985-90 Seventh plan outlay.	1987-88 Actual Expenditure.	1988-89		(Rs. in lakh)
				Allocation.	Anticipated Achievement.	1989-90 Proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Appoint-
ment of
Hindi
Teachers
in Non-
Hindi
speaking
State/
U.T.S.

50:50

-

-

4.00

4.00

10.00

DRAFT ANNUAL PLAN 1987-1990 TRIBAL SUB- PLAN OUTLAY & EXPENDITURE

Sl. No.	Head of Development	(Rs. in lakhs)											
		Seventh Plan 1985-90			Actual Expenditure 1987-88			Anticipated Achvmt. 1988-89			Approved Outlay		
		State Plan Outlay	Flow to TSP	% age to Total Plan Outlay	State Plan Outlay	Flow to TSP	% age to total Plan Outlay	State Plan Outlay	Flow to TSP	% age to total plan outlay	State Plan outlay	Flow to TSP	% age to total plan outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
1.	<u>ELEMENTARY EDUCATION</u>	1495.00	714.30	47.78	330.00	136.84	41.47	400.00	185.84	46.46	520.00	231.35	45.87
2.	<u>SECONDARY EDUCATION</u>	635.00	220.25	34.69	193.00	73.12	37.88	260.00	74.05	29.40	340.00	101.65	38.49
3.	<u>LANGUAGE :</u>	17.00	-	-	5.00	-	-	4.00	-	-	5.00	-	-
4.	<u>GENERAL :</u>	45.00	-	-	12.00	-	-	6.00	-	-	10.00	-	-
GRAND TOTAL :		2192.00	934.55	42.63	540.00	209.96	38.88	670.00	259.89	37.79	875.00	338.00	38.63

130

DRAFT ANNUAL PLAN 1989-90 TRIBAL SUB-PLAN
PHYSICAL TARGET/ACHIEVEMENT

STATE:- MANIPUR

Statement TSP-2(1)

Sl. No.	I T E M :	Unit	1979-80 Level	Seventh Plan (1985-90) Target.	1987-88 Achievement	1988-1989		1989-90 Proposed
						Approved Target.	Anti Achievement.	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	<u>ELEMENTARY EDUCATION</u>							
	(a) Enrolment for Classes I-V	000s	41.00	76.60	1.60	1.70	1.70	1.70
	VI-VIII	000s	5.00	26.65	0.70	0.70	0.70	0.70
	(b) Appointment of Addl. Teachers for Classes I-V.	Nos.	2772	300	-	50	50	50 Hindi Teacher.
	VI-VIII	Nos.	385	700	-	-	-	
	Head Master Jr. High Schools	Nos.	-	-	-	-	-	-
	(c) Appointment of addl. Chowkidars for Class-I/V	Nc.	-	310	-	-	-	
	VI-VIII	Nos.	-	114	-	-	-	
	(d) <u>Incentives :</u>							
	(i) Free supply of Text Books and Stationery articles special Scheme for SC/ST.	No. of beneficiaries.	25,000	25,000	11,550	10,000	9,902	-
	(ii) Book Banks	No. of School	30	Enrolment of the circulating book banks of all Junior High Schools.				

.....

1.	2.	3.	4.	5.	6.	7.	8.	9.
(f)	<u>Improvement of Inspection (Addl.)</u>							
	(i)	Appointment of D.I.	Nos.	-	5	-	10	-
	(ii)	Appointment of A.I.	Nos.	-	5	-	-	-
	(iii)	Appointment of R.A.	Nos.	-	-	-	-	-
	(iv)	Appointment of L.D.C.	Nos.	-	5	-	10	-
	(v)	Appointment of Grade-IV	Nos.	-	5	-	10	-
(g)	<u>School Health Education :</u>		Facilities of sanitation/ drinking water and training of teachers in Health Education.					
	(i)	Orientation of subject teachers	State Level Scheme.					
	(ii)	Socially Useful Productive Work.	All the School will be supplied with raw materials.					
	(iii)	Merit Scholarship & Public Exam.	State Level Scheme.					
(j)	<u>Operation Black Board:</u>		20 % of the schools covered.		50 % of the Block.			
2.	<u>SECONDARY EDUCATION :</u>							
	(a)	<u>Expansion Facilities :</u>		Nos.				
	(i)	Appointment of Hd. Master	-	8	-	10	-	-
	(ii)	Appointment of Asst. H/M	-	8	-	10	-	-
	(iii)	Appointment of Science Graduate/ Arts G/Teacher	-	200	80	55	-	-
	(iv)	Upgradation of H/S to Hr. Sec. Schools.	No. of Schools.	-	-	5	4	-
	(b)	<u>Quality Improvement Programme.</u>						
	(i)	Appointment of Hono Science Teachers.	Nos.	-	20	-	-	-

 1. ----- 2. ----- 3. ----- 4. ----- 5. ----- 6. ----- 7. ----- 8. ----- 9. -----

(c) Incentives:

- (i) Free Supply of Text Books | All Book Banks of High Schools will be supplied with
 (ii) Book Banks | Text Books and other teaching materials.

(d) Construction / Expansion :

- (i) Construction | Continuance of previous works & completion of pre. works.
 (ii) Extension | 20
 (iii) Furniture | No specific target no. specific target no. specific target.

(e) Grant in-aid to Pvt. Secy. Schools.

- (i) Appointment of Head Master. | 14 | 14 | Will be continued
 (ii) Appointment of Asst. H/M | 14 | 14 | -do-

(f) Improvement of Inspection :

- (i) Appointment of U.D.C. | Nos. | - | 5 | - | - | - | -
 (ii) Appointment of L.D.C. | Nos. | - | 5 | - | - | - | -
 (iii) Appointment of Grade-IV | Nos. | - | 5 | - | - | - | -

(g) Up-Gradation of Hr. Sec. Schools.

- (i) Lecturers of Up-Gradation of Hr. Sec. Schools. | Nos. | - | - | 45 | Will be continued.
 (ii) Lab. attendant | Nos. | - | - | - | -do-
 (iii) U.D.C. | Nos. | - | - | 4 | -do-
 (iv) Grade-IV | Nos. | - | - | 4 | -do-
 (v) Appointment of Principal | Nos. | - | - | - | - | - | 5
 (vi) Appointment of Librarian | Nos. | - | - | - | - | - | 5

- 12 -

DRAFT ANNUAL PLAN 1989-90 STATE PLAN OUTLAY UNDER SPECIAL COMPONENT
PLAN FOR S.C.

Name of Department:- EDUCATION DEPARTMENT.

(Rs-in lakhs)

Sl. No.	Head of Development.	1985-90 Approved Outlay.			1987-88 Actual Expenditure.			1989-90 Anticipated Achievement			1989-90 Proposed Outlay.		
		State Plan Outlay.	Flow to SCP	% age to Total Plan.	State Plan Outlay.	Flow to SCP.	% age to total Plan Outlay.	State Plan Outlay.	Flow to SCP	% age to total plan outlay.	State Plan Outlay.	Flow to SCP	% age to total Plan outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1.	ELEMENTARY EDUCATION.	1495.00	57.80	3.87	330.00	11.00	3.30	400.00	14.00	3.50	520.00	18.20	3.50
2.	SECONDARY EDUCATION.	635.00	18.45	2.91	193.00	3.50	1.81	260.00	5.50	1.73	340.00	5.95	1.75
3.	LANGUAGE.	17.00	-	-	5.00	-	-	4.00	-	-	5.00	-	-
4.	GENERAL.	45.00	-	-	12.00	-	-	6.00	-	-	10.00	-	-
GRAND TOTAL;-		2192.00	76.25	3.48	540.00	14.50	2.69	670.00	18.50	2.76	875.00	24.15	2.76

DRAFT ANNUAL PLAN 1989-1990 UNDER SPECIAL COMPONENT
PLAN PHYSICAL TARGET ACHIEVEMENTS.

Statement: S.C.P.-2
STATE:- M a n i p u r.

-:(*):-

Sl. No.	ITEM :	Unit	1979-80 Level.	Seventh Plan (1985-1990) Target.	1987-88 Actual Achievement.	1988-1989		1989-1990
						Approved Target.	Achievement	Approved Target.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

1. ELEMENTARY EDUCATION.

Enrolment(I-V)

Boys.	000	1.30	2.07	1.90	0.08	0.08	0.09
Girls.	000	1.20	1.88	1.76	0.06	0.06	0.06
Total:-	000	2.50	3.95	3.66	0.14	0.14	0.15

Enrolment Ratio

Boys	-	-	110	115.10	114.45	114.45	113.74
Girls	-	-	110	108.60	107.06	107.06	105.62
Total:-	110	111.90	110.70	110.79	110.00

Enrolment(VI-VIII)

Boys	000	0.31	0.72	0.66	0.03	0.03	0.03
Girls	000	0.21	0.63	0.59	0.02	0.02	0.02
Total:-	...	0.52	1.35	1.25	0.05	0.05	0.05

Enrolment Ratio.

Boys		90	99.20	92.00	92.00	94.70
Girls		90	80.80	83.50	83.50	85.10
Total:-	1 :-	90	85.00	87.80	87.80	90.00

-44-

TPP- I

Draft Annual Plan, 1989-90
20 Point Programme Outlay and Expenditure

Point No.	I T E M	7th Plan Outlay (1985-98)	1987-88 Expdt. Actual	(Rs. in lakhs)		
				1988-89 Approved Outlay.	Ant. Achi- evem- ent.	1989-90 Proposed Outlay.
1.	2.	3.	4.	5.	6.	7.
10.	<u>EXPANSION OF EDUCATION</u>					
(a)	Elementary Education.	1495.00	330'00	400.00	400.00	520.00

DRAFT ANNUAL PLAN- 1989-90

20- POINT PROGRAMME PHYSICAL TARGET & ACHIEVEMENT

Point No.	I T E M	Unit	7th Plan Target (1985-90)	1987-88 Actual Achievt.	1988-89 Approved Target.	Anti. Achivem-ent.	1989-90 Proposed
1.	2.	3.	4.	5.	6.	7.	8.

10. EXPANSION OF EDUCATION

(a) Total Employment under Elementary Education.	Nos.	3260	-	100	100	100
(i) Male	Nos.	2106	-	-	Nil	-
(ii) Female	Nos.	1154	-	-	Nil	-

EMP-I

EMPLOYMENT STATEMENT
STATE - MANIPUR

DRAFT ANNUAL PLAN, 1989-90
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME 1985-90
OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of Sector.	Outlay and expenditure			
	7th Plan (1985-90) Agreed Outlay	1987-88 Actual Expenditure.	1988-89 Anticipated Achievement	1989-90 Approved Outlay
1.	2.	3.	4.	5.

GENERAL EDUCATION SCHOOLS.	2192.00	540.00	670.00	875.00
----------------------------------	---------	--------	--------	--------

DRAFT ANNUAL PLAN 1989-90
EMP CONTENT OF SECTORAL PROGRAMME
TARGETS & ACHIEVEMENT

EMP - 2

Employment
Statement:

State: MANIPUR

Name of Sector	7th Plan 1985-90 Target		Additional Direct Employment Generated (Nos.)				1989-90 Additional Target Proposed	
	Constn. (P.D.)	Conti-nuing (P.Y.)	1987-88		1988-89		Constn. (P.D.)	Conti-nuing (P.Y.)
			Constn. (P.D.)	Conti-nuing (P.Y.)	Constn. (P.D.)	Conti-nuing (P.Y.)		
1.	2.	3.	4.	5.	6.	7.	8.	9.

GENERAL EDUCATION (SCHOOLS):

Programme	--	15,409	--	307	---	33	
Building	5,93,912	--	1,02,072	--	1,29,485	--	1,56,293

DRAFT ANNUAL PLAN 1989-90 DISTRICT PLAN

STATEMENT DP-I

(Rs. in lakhs)

Sl. No.	Head of Development	Seventh Plan 1985-90 Outlay			1987-88			1988-89			1989-90					
		State	Dist.	Total	State	Dist.	Total	State	Dist.	Total	State	Dist.	Total			
T.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.
1.	<u>ELEMENTARY EDUCATION</u>	50'00	1445'00	1495'00	14'00	316'00	330'00	20'00	300'00	400'00	20'00	380'00	400'00	45'00	475'00	520'00
2.	<u>SECONDARY EDUCATION</u>	20'00	515'00	535'00	14'00	179'00	193'00	2'70	257'30	260'00	2'70	257'30	260'00	6'00	334'00	340'00
3.	<u>LANGUAGE</u>	17'00	-	17'00	5'00	-	5'00	4'00	-	4'00	4'00	-	4'00	5'00	-	5'00
4.	<u>GENERAL</u>	45'00	-	45'00	12'00	-	12'00	6'00	-	6'00	6'00	-	6'00	10'00	-	10'00
TOTAL :		132'00	2060'00	2192'00	45'00	495'00	540'00	32'70	637'30	670'00	32'70	637'30	670'00	66'00	809'00	875'00

-47-

DRAFT DISTRICT WISE FINANCIAL TARGET 1989-90

DP-II

(Rs. in lakhs)

Item	State	Zone (I)	Zone (II)	Jiribam	Imphal Dist.	Bishen-pur Dist.	Thoubal Dist.	Ukhrul Dist.	T-long Dist.	Senapa-ti Dist.	C.C.Pur Dist.	Chandel Dist.	Total Manipur.
	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>ELEMENTARY EDUCATION</u>													
1) Programme	45.00	46.00	38.15	17.00	101.15	38.70	41.80	35.30	32.00	49.50	46.75	29.80	420.00
2) Capital.		14.00	12.00	5.00	31.00	13.00	15.00	8.00	8.00	10.00	10.00	5.00	100.00
Total (i)	45.00	60.00	50.15	22.00	132.15	51.70	56.80	43.30	40.00	59.50	56.75	34.80	520.00
<u>II. SECONDARY EDUCATION.</u>													
1) Programme	6.00	65.00	34.25	11.50	110.75	36.25	38.35	15.50	15.70	18.05	18.50	10.90	270.00
2) Capital		10.00	10.00	3.00	23.00	10.00	12.00	5.00	5.00	6.00	5.00	4.00	70.00
Total (ii)	6.00	75.00	44.25	14.50	133.75	46.25	50.35	20.50	20.70	24.05	23.50	14.90	340.00
III. LANGUAGE(III)	5.00					State Level Scheme.							5.00
<u>IV. GENERAL :</u>													
1) Programme	5.00												5.00
2) Capital	5.00												5.00
Total(iv)	10.00												10.00
Grand Total	66.00	135.00	94.40	36.50	265.90	97.95	107.15	63.80	60.70	83.55	80.25	49.70	875.00
(i,ii,iii & iv)													

DRAFT DISTRICT - WISE PHYSICAL TARGET : 1989-90.

ITEM	Unit	Zone (I)	Zone (II)	Jiribam.	Imphal Dist.	Eisenpur Dist.	Thoubai Dist.	Ukhrul Dist.	T-long Dist.	Senapati Dist.	C.C.Pur Dist.	Chandel Dist.	Total Manipur.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.

SECONDARY EDUCATION.

1. Direction & Administration.

Appointment (Continuance).													
i) U.D.C.	Nos.	1	1	1	3	1	1	1	1	1	1	1	10
ii) L.D.C.	*	1	1	1	3	1	1	1	1	1	1	1	10
iii) Grade-IV	"	2	2	2	6	2	2	1	1	1	1	1	15

2. Research & Training.

3. Equipment. Science/other equipments will be supplied to all Secondary Schools and Sc. Laboratory will be installed to all Hr. Sec. School.

4. Maintenance of Building. All Secondary School building will be covered.

5. Inspection ... To be covered all schools 25 22 25 130 156 20 128 653

6. Non-Formal Education (Fresh & old) 147

7. Teacher & Other service ... State ... Level ... Scheme.

8. Teachers Training. ii. State ... Level ... Scheme.

9. Text Books All the books banks will be supplied with text books & supplementary reading

10. Free Supply of Note books .. Will cover all Students of Classes I-VIII under poverty line.

11. Examination State ... Level ... Schemes

12. GOVT. SECONDARY SCHOOLS.

APPOINTMENT.
(Continuance)

i) Graduate teacher.	Nos.	20	20	10	50	15	15	10	10	10	10	10	130
ii) -do- Sc.	"	20	20	10	50	15	15	10	10	10	10	10	130
iii) "(Home Sc.)	"	20	18	-	38	16	16	4	4	4	4	4	90

Grant-in-aid.

i) Hd. Master, High S.	Nos.	20	13	2	35	6	10	2	1	7	4	-	65
ii) Asstt. Hd. Master of H/School.	"	20	13	2	35	6	10	2	1	7	4	-	65

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14

UP-GRADATION OF HIGHERS SECONDARY SCHOOLS.

Continuance :

| | | | | | | | | | | | |
|---|----|---|-----|----|----|---|----|---|---|---|----|
| i) Lecturers for Up-Gradation of Hr. Sec. Schools Nos.120 | 43 | - | 163 | 21 | 28 | 9 | 11 | 9 | 8 | 7 | 26 |
| ii) Lab. Attdt. * 30 | 8 | - | 32 | 8 | - | - | - | - | - | - | 4 |
| iii) U.D.C. " 8 | 3 | - | 11 | 2 | 3 | 1 | 1 | 1 | 1 | 1 | 2 |
| iv) Grade-IV " 8 | 3 | - | 11 | 2 | 3 | 1 | 1 | 1 | 1 | 1 | 2 |

FRESH.

| | | | | | | | | | | | |
|---------------------------------------|----|---|----|----|---|---|---|---|---|---|---|
| i) Principals Hr. Sec Schools. Nos. 8 | 2. | - | 10 | 2. | 3 | 1 | 1 | 1 | 1 | 1 | 1 |
| ii) Librarian. " 11 | 3 | 1 | 15 | 3 | 4 | 1 | 2 | 1 | 1 | - | 1 |

13. OTHER PROGRAMME.

- i) Welfare for Students/ Cadets
- ii) Navodaya Vidyalaya
- iii) Computer Literacy.

State Level Scheme.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
DOC. No. A.S. 78
Date.....18.1.1979

