

DRAFT 7TH FIVE YEAR PLAN 85 - 90

and

ANNUAL PLAN : 85-86

on

GENERAL EDUCATION

**EDUCATION DEPARTMENT
GOVERNMENT OF MANIPUR.**

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and
ANNUAL PLAN : 85-86

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GENERAL EDUCATION

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EDUCATION DEPARTMENT
GOVERNMENT OF MANIPUR.

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THE BUDGET

Rs. in lakhs.

Name of the Scheme/ Project.	1980-85 Approved Outlay	1981-85 Approved Outlay	1985-90 Proposed Outlay	1985-86 Proposed Outlay	1986-87 Proposed Outlay	1987-88 Proposed Outlay	1988-89 Proposed Outlay	1989-90 Proposed Outlay.
1	2	3	4	5	6	7	8	9
I. Elementary Education.	560.00	130.00	3971.00	572.00	751.40	820.40	907.20	920.00
II. Secondary Education	240.00	55.00	1567.00	225.60	255.90	324.50	367.80	393.20
III. Teacher Education.	50.00	6.00	100.00	25.00	15.00	20.00	20.00	20.00
IV. University and Higher Education.								
(a) Manipur University.	250.00	50.00	1100.00	220.00	220.00	220.00	220.00	220.00
(b) Higher Education.	200.00	90.00	1060.00	210.00	206.00	206.00	212.00	226.00
Direction and Administration.	20.00	05.00	80.00	20.00	15.00	15.00	15.00	15.00
Others.	10.00	04.00	50.00	10.00	10.00	10.00	10.00	10.00
Total.	1330.00	300.00	7928.00	1282.60	1473.30	1616.90	1752.00	1804.20

DRAFT 7TH FIVE YEAR PLAN 1985-1990 AND
ANNUAL PLAN 1985-86-GENERAL EDUCATION:

INTRODUCTION:

1. The general parameters for consideration of the basic approach to the Seventh Plan in respect of General Education are the national objectives on general education vis-a-vis the level of achievements of Sixth Plan Programmes at the end of 1984-85 and problems on general education prevailing in our State.

In this connection, it will be worthwhile to call up in mind that our country is bent on achieving universalisation of elementary education for the age group 6-14 by 1990 as the national goal. A qualitative change in the standard of education is also envisaged with emphasis on science and mathematics. Besides, there is urgent need for implementation 10+2+3 pattern of education with the two-year (+2) stage being located both in schools and colleges. Under this pattern the students will continue to receive general education till Class-X and in the next higher secondary stage of two-years, two distinct streams should emerge one stream preparing the students for admission to the 3-Year Degree Course and the other preparing them for different vocational courses which would be terminal in character.

LEVEL OF ACHIEVEMENTS/
SHORTFALLS - 1980-85:

The target of enrolment of 2.19 lakh learners in the primary classes and 85,000 learners for middle classes is being achieved at the end of sixth Five Year Plan. This would mean that 109 percent of children in the age group 5-11 and 73 percent of children in the age group 11-14 are to be covered by March, 1985. It also included a large number of under-aged children and also over-aged children in the classes meant

for the age group 6-14 and they are all taken into account in arriving at the above percentages. Hence, putting the national perspective in the light of our existing situation the target for enrolment is to be increased in order to achieve national goal of universalisation of elementary education by 1990. The aspect will also take into consideration the present prevailing situation that quite a good number of children cannot come to the formal schools owing to bad socio-economic condition. Even among the children enrolled in the schools there may be many students who drop out before completion of the course. The State Government have to take care of imparting a full round of elementary education to these children by retaining them in the formal schools and also bringing them to non-formal education centres.

In the national context, Manipur has at present a high literacy rate. However, the literacy percentage differ widely from place to place. Of the 3 district in the State, 3 districts viz. Imphal, Churachandpur and Ukhrul districts have literacy percentages above the State average of 41.35% in the last census. Communitywise we have the S.C. and S.T. literacy rates below the State average. Even among these communities there are wide differences in rates among the different tribes. Moreover the State has still a low rate of female literacy as compared to the progress registered by the menfolk. The State Govt. have therefore to take up a special programme for improving the literacy percentages of S.C., S.T. & Female so that they may come out at par with their counterparts. Under this special programme adequate incentives for enrolment and retention and physical facilities are to be provided for them. There are also marked differences in the availability of educational facilities in the different area of

the State. The Planning Commission observed that educational facilities were not evenly distributed. There are as many as 250 habitations in the hill areas 50 villages in the valley without primary schools. During the 6th Five Year Plan these villages/habitations could not be provided with primary schools owing to a big shortfall for appointment of teachers. The short was 621 teachers at the primary level and 1106 teacher at the middle level. These shortfall are to be made up during the 7th Five Year Plan so that the villages/habitations may be provided with schools. Facilities for college education are also very much un-evenly distributed that almost all the 25 Government Colleges are concentrated in and around Imphal and 88% of high schools are reportedly concentrated in the valley. During the 6th Five Year Plan the Govt. could not remove the regional imbalance of educational facilities and also to provide adequate physical facilities to the colleges and high schools for want of fund. The State Govt. will have to open new colleges/high schools in different areas on need basis during the 7th Five Year Plan for removing the regional imbalance and provide adequate physical facilities to the colleges and high school. The State Govt. will have also to increase the grant to in a big scale for Manipur University in order to enable them to lift U.G.C. Grant for its expansion during the 7th Five Year Plan.

In regard to building, there are as many as 300 schools without buildings of their own. The State Govt. have been incurring expenditure on rent as high as Rs.3-4 lakhs every year. Most of the schools having own buildings are also in a bad shape with broken walls/doors/windows etc. The rooms are inadequate. Most of the schools have no proper furniture. Some primary schools are even

without furniture and students are sitting on gunny bags brought by their own selves. Teaching aids/equipments in the schools are far from satisfactory. Teachers' Quarters and Students' Hostels are essentially required in the Hill and far-flung rural areas. Even minimum requirement for the same could not be provided for them during the 6th Five Year Plan the result was that Irregular attendance of teachers and students was frequently reported. Most of the teachers serving in Hill areas are from valley and the students attending Junior and High Schools also came from far off places and as such they could not attend school regularly. The above requirements are to be provided during the 7th Five Year Plan. Even if the fund for providing the facilities mentioned above were available, the progress of work was far from satisfactory as the implementing agency was not under the control of the Education Department. In order to gear up the work programme, it is felt necessary to provide a separate Engineering Cell with a skeleton staff for the Department during the 7th Five Year Plan.

During the 6th Five Year Plan the Govt. could not implement School Health Programme- sanitation, drinking water, immunisation, health check-up etc. The programme has been implemented in other sister States during the previous plans. The Government therefore will have to take up the School Health Programme on priority basis during the 7th Five Year Plan. The UNICEF may be requested for their assistance for implementing the programme.

THE BASIC APPROACH:

It can be deduced from the above that the problems are both quantitative and qualitative and our

approach to the Seventh Plan should be conditioned in such a way as to solve the problems effectively in the next plan. The approach should therefore be a two pronged effort to accelerate the pace of educational facilities available in the State with particular emphasis for achieving universalisation of elementary education on the one hand and to improve the quality of education imparted in the different levels of educational institutions with emphasis on restructuring the existing educational system and vocationalisation at + 2 stage on the other.

OBJECTIVE AND STRATEGY:

The general factors of expansion of educational facilities are amongst others, establishment of new educational institutions, upgradation/expansion of existing schools/colleges and appointment of adequate teachers. Since the State has an uneven distribution of educational facilities it is imperative to work for a balanced growth of schools/colleges during the Seventh Plan period. This means that establishment of new educational institutions (Government as well as Aided) in the succeeding years should be entirely on the basis of a location specific planning exercises. For this purpose, it may be necessary to decide on State norms for establishment of educational institutions on the basis of distance as well as population parameters. In this regard, we can think of a separate norms for the Hills and the Valley since the physical conditions in the two regions are quite different. The national level distance parameter is that the maximum distance from any settlement to a primary school should not be more than 1.5 kms; to a middle school 5 kms; and to a high school 3 kms. The national norm may be suitably modified in view of our local conditions. The norm on number

of educational institutions should also be in relation to the population size of the settlements/habitations. It will be of interest to see the existing situation in the distance and population parameters in order to arrive at the State norms applicable for the Valley and Hills. Along with the above, it may be decided for a minimum number of students to be in position in a primary/middle/high schools as also the teacher-students ratio, teacher class room ratio, etc. applicable in the different levels of educational institutions in our local condition. For quality improvement drive the existing physical infrastructure in the educational institutions and competency of teachers are being enhanced. Requirement of schools, class-rooms, teachers, equipments, furniture on set standards are being worked out for formulation of a perspective and comprehensive programme in the 7th Five Year Plan.

Keeping in view the necessity for synthesising Arts & Crafts with general education, efforts are being made to establish a linkage between general education and traditional Arts and Crafts during the plan period.

The role of Board of Secondary Education, Manipur in the quality improvement drive is being given due emphasis during 7th Five Year Plan.

SCHEME DETAILS

1. Name of Scheme :- ELEMENTARY EDUCATION.
2. Objective of the Scheme :- UNIVERSALISATION OF ELEMENTARY EDUCATION.
3. Location :- All Over the State.
4. Outlay/Expenditure :-

ITEM	1980-85 Approved outlay.	1980-83 Actuals	83-84 Actuals	84 Apprd. outlay	85 Anti. Exp.	1985-90 7th plan proposed outlay.	1985- 86 propo- sed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

RECURRING :

(I) Salaries.								
(a) For continuing posts.	310'00	50'85	46'75	58'25	58'25	1712.00	106.00	
(b) For proposed posts.								
(II) Repair/maintanance of tools equipments.								
		Sc.Edn.						
		B/Bank	30'00	5'25	8'75	8'75	1112.00	223.00
(III) Loan/Grant.		NFE &						
(IV) Work Items.		Incentive						
B-TOTAL(RECURRING):	310'00	80'85	52'00	67'00	67'00	2824.00	329.00	

NON-RECURRING :

(1) Building.	250'00	160'35	60'00	60'00	60'00	943.00	200.00
(II) Vehicles.							
(III) Plants/Machinery.							
(IV) Equipment.	-	18'25	3'00	1'00	1'00	154.00	33.00
(V) Furniture.	-	10'50	2'00	2'00	2'00	50.00	10.00
B-TOTAL(NON-RECURRING):	250'00	189'10	65'00	63'00	63'00	1147.00	243.00
TOTAL (I & II):	560'00	269'95	117'00	130'00	130'00	3971.00	572.00
w to sub plan Areas	230'00	120'33	49'65	63'00	63'00	1846.60	285.60
w to S/C Areas	11'50	7'50	4'70	5'10	5'10	158.80	22.80

5. Physical Programme - - - - - ELEMENTARY EDUCATION.

6. Staff components - - - - -

Name of posts.	80-85	80-83	83-84	84-85		85-90	85-86
	Target	Achieve- ment.	Achieve- ment.	Apprd. Target.	Anti. Achie.	Target propo- sed.	Propo- sed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

EARLY CHILDHOOD EDUCATION:

Matriculate teachers.	500	175	-	-	-	-	-
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PRIMARY & MIDDLE :

Matriculate	1060	152	48	120	120	1415	215
Under Graduate	-	64	-	-	-	-	-
Graduate Arts.	1270	64	-	-	-	1550	350
Graduate Science.	-	-	-	200	200	-	-
Head Master(Jr.H/S).							
Under Graduate(Sc).							
Chaukidar.							
District Sc.Superivisor.	11	11	-	-	-	-	-
Asstt.Science Supervisor	11	11	-	-	-	-	-
O. L.E.C.	11	11	-	-	-	-	-
1. Grade-IV	11	11	-	-	-	-	-

I. ELEMENTARY EDUCATION:

The school-going child population of the age group 6-14 in the base year 1984-85 of the 7th Five Year Plan is 3,03,000 out of which 1,18,000 additional children of the said age group were brought to schools during the 6th Five Year Plan period. The percentage of enrolment for the age group 6-11 was 109% including 35% of underaged children and 73% for the age group 11-14 including 10% of overaged children. The percentage of enrolment is to be increased in order to achieve the goal of Universalisation of Elementary Education during the 7th Five Year Plan. Keeping this in view the percentage of enrolment for 1985-90 is proposed as below:

(i)	Under-aged group 3-5	- 25%	X
(ii)	Age Group 6-11	-100%	X Class-I-V.
(iii)	Overaged Group	- 5%	X
(iv)	Age Group 11-14	-100%	-Class-VI-VIII.

The projected child population for the age group 6-14 is 1,21,000 of which 76,000 children are of the age group 6-11 and remaining 45,000 are of the age group 11-14 under the percentage of enrolment indicated above. These additional children (1,21,000 = 76,000 + 45,000) will be brought to schools during the 7th Five Year Plan period.

As per direction of the Govt. of India and Planning Commission, the Pre-Primary Education is to be managed by Voluntary Agencies and Social Welfare Department. However, the facilities provided by them for the said education is inadequate. Only limited number of centres have been run by them at some places and as such all the underaged group children cannot be covered. But the guardians have been continuing to send their children of the age group 3-5 to

the schools along with their brothers and sisters reading in the primary schools. It is, therefore, becomes a bounden duty of the Department to admit them in the Primary schools. At present, the lower primary schools have classes A, B, I & II. These classes A & B are specially meant for underaged group children. In view of this 25% of enrolment is reserved for them.

In the far-flung rural and hill areas there are a good number of late-starters. In order to achieve complete Universalisation of Elementary Education they will have to be brought to the schools as well as to Non-Formal Education Centres. Among the late-starters also there are children who cannot come to the formal schools owing to weak socio-economic condition. Among the children enrolled in the schools some students may also drop out before completion of the course. Such children are to be imparted education at these Non-Formal Education Centres, 5% of enrolment is therefore kept of them.

(I) EXPANSION FACILITIES:

A. PRIMARY:

There are at present 2232 Govt. Primary Schools/sections with 8875 teachers and 1,69,618 pupils. Typewise and stagewise details are given below:--

	<u>BY TYPE</u>	<u>BY SECTION/STAGE</u>
POST PRIMUM/ SECTIONS:	1849	2232
TEACHERS:	6816	8875
ENROLMENT:	1,27,625	1,69,618

Among these primary school teachers 5782 are under-metric teachers who are unable to teach at upper primary

stages III-V. These teachers are utilised in 839 Lower Primary Schools and as such they should not be included in the calculation of Teacher-Pupil Ratio at the upper primary stage. The qualified teachers available for Upper Primary Schools are, therefore, only $(8875-5782)=3093$ teachers. The students reading in the upper Primary Schools and Lower Primary Schools are 144,448 \angle As per approved norm of 1:41, 3523 teachers will be required. At present there are 3093 teachers in hand. $(3523-3093) = 430$ additional teachers are required.

In respect of teacher-pupil ratio, it was always pointed out in every forum at national level that the national norm of teacher-pupil ratio of 1:41 would not be applicable in the case of the schools located in the hill areas of N.E. Regions particularly in the State of Manipur where nine-tenth of the area is covered by hills. There are many villages in hill with a small population of children. Villages are also sparsely situated and as such the children of one village are unable to attend school in another village. It was therefore proposed that the teacher-pupil ratio for Manipur should be at the maximum 1:30.

Assessment of required teachers as per approved ratio is not applicable in practical situation. In the far-flung rural and hill areas the number of students attending in Primary Schools is very small.

Calculating on the basis of 1:30, 5653 teachers are required. 3093 teachers are in hand and as such 2560 $(5653-3093)$ additional teachers are required.

\angle and 25,170 respectively. Teacher-Pupil Ratio at the Upper Primary therefore comes to 1:47.

Moreover, as per existing pattern of education there are 6 subjects namely language, maths, environmental study, S.J.P.W. and Arts and Crafts in each class of the primary schools and the working hour for Lower Primary Schools is 3 and at the upper Primary Schools 4. Considering all the factors it is felt necessary that at least 6 teachers are required for each primary schools having classes I-V. For the L.P. schools having classes I-II no additional teachers will be required as the unqualified teachers mentioned above will be available in these schools.

Assessing on the basis of 4 teacher per upper primary school 4040 teachers will be required, for 1010 upper Primary Schools, 3093 teachers are now in hand and 947 (4040-3093) additional teachers will be required. Considering the requirements of teachers arising from the bases of (i) Teacher -Pupil Ratio, of 1:41 (ii) Teacher-Pupil Ratio of 1:30 and (iii) Teachers per class subjects, it is felt that assessment per class subject is more workable. Therefore 947 additional teachers will be required during the 7th Five Year Plan period for Government Primary Schools.

There are at present 60 Govt. single teacher schools in the State. As agreed upon during the last meetings of the Planning Commission, Education Ministers' Conference, the single teacher schools will have to be converted at least into two teachers school. Therefore, 60 additional matriculate teachers are required for the purpose.

There are also at present 264 schoolless villages in the hill and far-flung rural areas of Manipur of which 60 villages will be covered during the 6th Five

Year Plan period. Therefore 408 additional teachers at the rate of two teachers for each school will be required for providing schools to the remaining 204 school-less villages.

Therefore during the 7th Five Year Plan period altogether (947 + 60 + 408) = 1415 additional teachers will have to be appointed to achieve the national goal of Universalisation of Elementary Education. A sum of Rs. 447.00 lakhs is proposed for appointment of 1415 additional teachers during 1985-90 and of which Rs. 12.00 lakhs is proposed for 1985-86 for appointment of 215 matriculate teachers.

B. MIDDLE SCHOOLS:

There are at present 482 middle schools/sections with 2307 teachers and 45,912 students. The teacher-pupil ratio is 1:19. Following the introduction of new pattern of Education assessment of required teachers as per approved teacher-pupil ratio ~~1:19~~ for the middle schools is no longer applicable. There are 4 compulsory subjects, namely, Physical Sciences, Biological Science, Hindi and Physical Education need separate teachers. For the remaining 6 compulsory subjects namely, (1) English, (2) Social Studies, (3) S.U.P.W. (4) Maths, (5) Fine Arts and (6) language at least 3 teachers are required. In addition to these 1 Headmaster for each middle schools will be required for administration and supervision of teachers. Altogether 8 teachers including Headmaster will be required for each Junior High School/Middle Schools.

The total number of teachers required for 482 Jr. High Schools/Sections is 3856. Out of which 2307 teachers are in hand. Hence 1549 say 1550 additional graduate teachers will be required. A sum of Rs. 592 lakhs

is proposed for appointment of 1550 additional graduate teachers for 1985-1990 and of which Rs. 24.00 lakhs is proposed for 1985-86 for appointment of 350 graduate teachers.

C. GRANT-IN-AID TO PRIVATE SCHOOLS:

(a) PRIMARY:

There are at present 490 Primary Schools/Sections with 568 teachers and 34,033 students. These schools were given grants by the Govt. in 1973. The extension of grant for the schools was considered in view of the important role taken by these schools for imparting education to the children of the age group 6-11. Owing to want of fund, the Govt. could extend grants for 2 matriculate teachers only for a primary school having classes I-V and 1 matriculate teacher for a U.P. School. Since 1973 the Government have been unable to provide additional teachers to the schools due to serious financial constraints.

During the 6th Five Year Plan these private schools contributions towards enrolment was commendable. In the absence of these schools the Government would have faced various problems in respect of accommodation of the additional children. Still these schools make commendable enrolment of children.

As the State has limited resources, it will be difficult on the part of Govt. to provide additional teachers to these aided primary schools. In view of education catered by these schools and also commendable enrolment, enrolment of additional children by them it is felt necessary to provide at least 2 additional teachers for each primary schools having classes I-V and 1 additional teacher for each U.P. Schools. Altogether 980 additional matriculate teachers will be required for these schools. A sum of Rs. 474 lakhs is proposed for giving grants during 1985-90 and of which Rs. 49.00 lakhs is proposed for 1985-86.

(b) MIDDLE:

There are at present 115 middle schools/sections with 204 teachers and 15,365 students. These schools follow the same syllabus of the Government schools. From academic point of view they also require at least 8 graduate teachers as shown in the case of Govt. Middle Schools. These schools were given grants in the year 1978. The Govt. could provide only 1 Graduate and 1 Undergraduate teacher to each Jr. High Schools. Owing to want of fund since 1978 no additional post were given to these schools. But in respect of enrolment of additional children of age group 11-14 their contribution is commendable. In view of their importance in the field of elementary education it is felt necessary to provide at least 3 additional teachers (2 Graduate + 1 Undergraduate post) may be provided for each Junior High School during the 7th Five Year Plan period. Altogether, 345 additional teachers will be required during the plan period. A sum of Rs. 199 lakhs is proposed for giving grant-in-aid during 1985-90 and of which Rs. 21.00 lakhs is proposed for 1985-86.

(II) BUILDING FOR GOVT. SCHOOLS:

There are 1949 primary schools (bv type) Among them 300 schools have no building. The classes of these 300 schools have been run in hired out-houses on payment of rent ranging from Rs. 50/- to Rs. 100/- p.m. New buildings with at least three rooms of the size of 19'x16' each are to be provided for these schools. In addition to these buildingless schools 500 primary and lower primary schools need new buildings having at least 3 rooms of the size 19'x16' each for upper primary schools and 2 rooms of the said size for lower primary schools as their present buildings are in a dilapidated condition. Over and above these school buildings, another 204 school buildings having 2 rooms each are also required for the proposed schools for the schoolless villages/habitations.

There are 289 Junior High Schools/Middle Schools (by type). Most of them have been upgraded from J.B. schools in 1978 and as such their buildings have been insufficient for accommodating the students and the staff. During the 6th Five Year Plan 163 schools have been provided with new buildings and additional rooms. During the 7th Five Year Plan period 100 schools will need new buildings having at least 4 rooms of the size of 20'x13' each. A sum of Rs. 943.00 lakhs is proposed for construction of school buildings during the 7th Five Year Plan period and of which Rs. 200 lakhs is proposed for the year 1985-86 for construction of 280 schools.

(III) FURNITURE:

Adequate furniture are to be made available to the primary and middle schools. In spite of the Department's effort adequate furniture could not be provided for want of fund. The annual breakage of the furniture supplied also occurred in huge quantity. The present quantum of supply of furniture will have to be increased.

172,799 students are at present in the schools. Assessing on the basis of 1 pair of desk and bench for 5 students, 35,000 pairs of desk and bench will be required. During the 6th Five Year Plan the furniture supplied to the schools were just to replace the wear and tear ones as annual supply fell within 100 to 200 pairs for want of fund. It is, therefore, felt necessary to arrange for supply of at least 20,000 pairs of desk and bench during the 7th Five Year Plan. In addition to these, the class-room tables and chairs for the teachers need replacement. The upper primary and middle schools will have to be provided wooden almirahs for keeping science equipments and teaching aids at the

rate of 2 almirahs for primary schools, 4 almirahs for Jr. High Schools/Middle Schools. 4854 wooden almirahs will be required. A sum of Rs. 50 lakhs is proposed for purchase of furniture during 1985-90 and of which Rs. 10 lakhs is proposed for 1985-86.

(IV) BOOK BANK/LIBRARY:

The existing Book Bank in the Jr. High Schools are to be strengthened. The costly text books made available to the Book Bank become outdated as new syllabus and curriculum have been introduced in the schools. These books may be useful only for reference. But the objective for maintaining Book Banks will not be achieved if new costly text books are not provided. All the 289 Book Banks are required to be provided with at least 100 sets of costly text books per schools during the 7th Five Year Plan.

Following the introduction of new pattern of education in the school books for supplementary reading become very necessary for the students as well as for the teachers. During the 6th Five Year Plan such books could not be supplied to the schools for want of fund. During the 7th Five Year Plan the Primary and Jr. High Schools will have to be provided with adequate number of books for supplementary readings. A sum of Rs. 25 lakhs is proposed for the scheme and of which Rs. 5 lakhs is proposed for the year 1985-86.

(V) SCIENCE EDUCATION:

Following the introduction of new curriculum and syllabus, science become a compulsory subject from class-III onward. Physical Science and Biological Science carry 100 marks each are compulsory subjects from Class-VI onward. The scientific equipment/chemicals supplied during the 6th Five Year Plan were far from actual requirement

in the schools. Some of the equipment already supplied will have to be replaced by new ones as required after the new syllabus. The present quantum of supply will have to be increased.

After the new syllabus science laboratory rooms are required for each Jr. High School. At present no Jr. High School is having such Laboratory Room and as such 289 Science Laboratory rooms each having 30 students capacity will have to be set up for all Jr. High Schools.

Organisation of short-course, orientation training/workshops will be required for the Science/Mathematics teachers. 578 Science Graduate Teachers are required to be oriented during 7th Five Year Plan. Science Text Books in Manipuri Version will have to be rendered into English Version for use by the tribals and non-Manipuri students. The tribal students are generally weak in Science and Mathematics. Adequate steps for improving the teaching of the two subjects for tribal students could not be taken up during 6th Five Year Plan for want of fund. But during the 7th Five Year Plan multi-pronged steps have to be taken up for improving the teaching of the two subjects for tribal students of the hill areas. A sum of Rs. 150 lakhs is proposed for the Scheme and of which a sum of Rs. 30 lakhs is proposed for 1985-86.

(VI) PHYSICAL EDUCATION:

After the new curriculum and new syllabus physical education is a compulsory subject from Class-I onward. During 6th Five Year Plan period no sports articles could be provided to the schools for want of fund. During the 7th Five Year Plan sports articles like football, volleyball, shot-put, discus, javelin etc. will have to be made available to the schools. A sum of Rs. 20 lakhs is proposed for the Scheme of which Rs. 4 lakhs is for 1985-86.

(b) MIDDLE:

There are at present 115 middle schools/sections with 204 teachers and 15,365 students. These schools follow the same syllabus of the Government schools. From academic point of view they also require at least 8 graduate teachers as shown in the case of Govt. Middle Schools. These schools were given grants in the year 1978. The Govt. could provide only 1 Graduate and 1 Undergraduate teacher to each Jr. High Schools. Owing to want of fund since 1978 no additional post were given to these schools. But in respect of enrolment of additional children of age group 11-14 their contribution is commendable. In view of their importance in the field of elementary education it is felt necessary to provide at least 3 additional teachers (2 Graduate + 1 Undergraduate post) may be provided for each Junior High School during the 7th Five Year Plan period. Altogether, 345 additional teachers will be required during the plan period. A sum of Rs. 199 lakhs is proposed for giving grant-in-aid during 1985-90 and of which Rs. 21.00 lakhs is proposed for 1985-86.

(II) BUILDING FOR GOVT. SCHOOLS:

There are 1949 primary schools (bv type) Among them 300 schools have no building. The classes of these 300 schools have been run in hired out-houses on payment of rent ranging from Rs. 50/- to Rs. 100/- p.m. New buildings with at least three rooms of the size of 18'x16' each are to be provided for these schools. In addition to these buildingless schools 500 primary and lower primary schools need new buildings having at least 3 rooms of the size 18'x16' each for upper primary schools and 2 rooms of the said size for lower primary schools as their present buildings are in a dilapidated condition. Over and above these school buildings, another 204 school buildings having 2 rooms each are also required for the proposed schools for the schoolless villages/habitations.

There are 289 Junior High Schools/Middle Schools (by type). Most of them have been upgraded from J.B. schools in 1973 and as such their buildings have been insufficient for accommodating the students and the staff. During the 6th Five Year Plan 163 schools have been provided with new buildings and additional rooms. During the 7th Five Year Plan period 100 schools will need new buildings having at least 4 rooms of the size of 20'x13' each. A sum of Rs. 943.00 lakhs is proposed for construction of school buildings during the 7th Five Year Plan period and of which Rs. 200 lakhs is proposed for the year 1985-86 for construction of 280 schools.

(III) FURNITURE:

Adequate furniture are to be made available to the primary and middle schools. In spite of the Department's effort adequate furniture could not be provided for want of fund. The annual breakage of the furniture supplied also occurred in huge quantity. The present quantum of supply of furniture will have to be increased.

172,799 students are at present in the schools. Assessing on the basis of 1 pair of desk and bench for 5 students, 35,000 pairs of desk and bench will be required. During the 6th Five Year Plan the furniture supplied to the schools were just to replace the wear and tear ones as annual supply fell within 100 to 200 pairs for want of fund. It is, therefore, felt necessary to arrange for supply of at least 20,000 pairs of desk and bench during the 7th Five Year Plan. In addition to these, the class-room tables and chairs for the teachers need replacement. The upper primary and middle schools will have to be provided wooden almirahs for keeping science equipments and teaching aids at the

rate of 2 almirahs for primary schools, 4 almirahs for Jr. High Schools/Middle Schools. 4854 wooden almirahs will be required. A sum of Rs. 50 lakhs is proposed for purchase of furniture during 1985-90 and of which Rs. 10 lakhs is proposed for 1985-86.

(IV) BOOK BANK/LIBRARY:

The existing Book Bank in the Jr. High Schools are to be strengthened. The costly text books made available to the Book Bank become outdated as new syllabus and curriculum have been introduced in the schools. These books may be useful only for reference. But the objective for maintaining Book Banks will not be achieved if new costly text books are not provided. All the 289 Book Banks are required to be provided with at least 100 sets of costly text books per schools during the 7th Five Year Plan.

Following the introduction of new pattern of education in the school books for supplementary reading become very necessary for the students as well as for the teachers. During the 6th Five Year Plan such books could not be supplied to the schools for want of fund. During the 7th Five Year Plan the Primary and Jr. High Schools will have to be provided with adequate number of books for supplementary readings. A sum of Rs. 25 lakhs is proposed for the scheme and of which Rs. 5 lakhs is proposed for the year 1985-86.

(V) SCIENCE EDUCATION:

Following the introduction of new curriculum and syllabus, science become a compulsory subject from class-III onward. Physical Science and Biological Science carry 100 marks each are compulsory subjects from Class-VI onward. The scientific equipment/chemicals supplied during the 6th Five Year Plan were far from actual requirement

in the schools. Some of the equipment already supplied will have to be replaced by new ones as required after the new syllabus. The present quantum of supply will have to be increased.

After the new syllabus science laboratory rooms are required for each Jr. High School. At present no Jr. High School is having such Laboratory Room and as such 289 Science Laboratory rooms each having 30 students capacity will have to be set up for all Jr. High Schools.

Orientation of short-course, orientation training/workshops will be required for the Science/Mathematics teachers. 578 Science Graduate Teachers are required to be oriented during 7th Five Year Plan. Science Text Books in Manipuri Version will have to be rendered into English Version for use by the tribals and non-Manipuri students. The tribal students are generally weak in Science and Mathematics. Adequate steps for improving the teaching of the two subjects for tribal students could not be taken up during 6th Five Year Plan for want of fund. But during the 7th Five Year Plan multi-pronged steps have to be taken up for improving the teaching of the two subjects for tribal students of the hill areas. A sum of Rs. 150 lakhs is proposed for the Scheme and of which a sum of Rs. 30 lakhs is proposed for 1985-86.

(VI) PHYSICAL EDUCATION:

After the new curriculum and new syllabus physical education is a compulsory subject from Class-I onward. During 6th Five Year Plan period no sports articles could be provided to the schools for want of fund. During the 7th Five Year Plan sports articles like football, volleyball, shot-put, discus, javelin etc. will have to be made available to the schools. A sum of Rs. 20 lakhs is proposed for the Scheme of which Rs. 4 lakhs is for 1985-86.

(VII) CREATIVE ACTIVITIES:

Creative activities (Arts) is a compulsory subject in the school. Moreover, linkages between art and general education is given due importance. Community Singing becomes an important programme for the school children from the standpoint of national integration. On every important national days the singing is organised at all District Head-quarters. At least 4000/5000 students participate in community singing on each National Days. Musical instruments viz., Harmonium, Dhulki, Side-drums will have to be provided to the schools. A sum of Rs. 5 lakhs is proposed for the Scheme of which Rs. 1 lakh is proposed for the year 1985-86.

(VIII) INCENTIVES:

Under this programme free supply of Text-Books, School Uniforms, Mid-day Meal, Stationery Articles and other reading materials etc. are to be arranged for all the pupils reading in the elementary schools. During the 6th Five Year Plan Period the above mentioned items could not be provided to the pupils for want of adequate fund. Some limited items like stationery articles and learning materials such as mathematical instruments, maps, dictionary could be provided only to selected 50,000 pupils specially SC, ~~ST~~ and Girl pupils of elementary schools at the rate of 10,000 ST each year during the 6th Five Year Plan Period. As all the students of elementary schools could not be covered serious problems in respect of retention of students till the completion of the course were faced by the Govt. and also the effort to enrol the children belonging to the weaker sections of the society could not be materialised upto expectation.

It is, therefore, felt necessary to provide text books, school uniforms and stationery articles free of cost to the pupils of the age group 6-14 during the 7th Five Year Plan. In view of the cost of text books, uniforms and stationery articles the requirements of fund is worked out as follows:-

1. Free supply of Text Books:-

For classes I-II -	100,000 pupils @ Rs. 10/- per pupil-	Rs. 10.00 lakhs
For classes III-V-	70,000 pupils @ Rs. 60/- per pupil -	Rs. 42.00 lakhs

2. Mid-day-Meal:- - At some selected areas
(for classes I-V) during lean season.

For 50,000 pupils @ Rs. 0.50 paise per head
for every alternate days for four months
(50,000 x .50 x 3 x 4 x 4) = Rs. 12.00 lakhs.

3. Free Supply of Uniforms
for classes I-VIII

(i) For classes I-V - 170,000 pupils
@ Rs. 50/- per
head - Rs. 85.00 lakhs.

(ii) For classes VI-VIII- 46,000 pupils
@ Rs. 100/- per
head. - Rs. 46.00 lakhs

4. Free supply of Stationery Articles:
(For classes I-VIII)

(i) For Primary Classes- 20,000 pupils
@ Rs. 35/- per
head - Rs. 7.00 lakhs.

(ii) For Middle Classes - 10,000 pupils
@ Rs. 40/- per
head - Rs. 4.00 lakhs.

A sum of Rs. 1030 lakhs is proposed for the Programme for the year 1985-90 of which Rs. 206 lakhs is for the year 1985-86.

(IX) NON-FORMAL EDUCATION:

There are at present 385 Non-Formal Education Centres with 444 instructors in both Hill and Valley areas. During 6th Five Year Plan these centres cater education to 11,550 drop-out and non-starters. Another 115 centres are being opened during 1984-85.

During the 7th Five Year Plan 20,000 school drop-out and non-starters (18,000 school drop-outs and 2,000 non-starters) will have to be covered by the Non-Formal Educational Centres. Assessing at the rate of 40 learners for each centre. 500 Non-Formal Educational Centres are to be opened and 1,000 instructors at the rate of 2 instructors per centre will have to be appointed.

Mass campaign and display at important places are to be carried out. Pamphlets carrying message of Non-Formal Education are to be distributed to all concerns. Learning materials will have to be provided free of cost to the learners. The requirement of fund for carrying out the above mentioned programme will be Rs. 20,000,00/-

The Non-Formal Education Supervisors will have to inspect the Non-Formal Education Centres. TA/DA is to be given to them. Calculating at the rate of Rs. 2,000/- per Supervisor per year a sum of Rs. 1.10 lakhs is proposed for payment of TA/DA to 11 Supervisors for the plan period.

As agreed upon during the last Ministers' Conference held at New Delhi a sum of Rs. 100/- is to be given to each Supervisors per month. A sum of Rs. 6.00 Lakhs will be required for payment of remuneration to 1,000 instructors during the plan period.

A sum of Rs. 27.00 lakhs is proposed for N.F.E. Programme of which Rs. 6.00 lakhs is for the year 1985-86.

(X) SCHOOL HEALTH PROGRAMME:

Implementation of school health programme with particular emphasis on school sanitation sinking of tube well in the school compound for drinking water, periodical students health check-up, training of teachers in the health programme etc. is essentially required. Schools located in the water scarcity area may be covered under the drinking water supply scheme during the 7th Five Year Plan period. All the Jr. and High Schools are required to be covered under the said health programme.

The UNICEF may be requested for their assistance in respect of school sanitation, sinking of tube well in the school compounds and teachers' training in health education.

There are 178 Jr. High Schools and 75 High Schools always suffer from want of drinking water during school hours and as such the schools may be covered under supply of drinking water scheme. Among the Jr. and High Schools in the valley also at least 30% of them i.e. 80 schools have no water supply in the school compounds and they may also be covered under the scheme. A sum of Rs. 10.00 lakhs is proposed for the purpose @ Rs. 3,000/- per school for sinking tube as the UNICEF may supply pump heads free of cost.

About 60% of Jr., High and Higher Secondary Schools have had sanitation system. The Govt. could not provide good sanitary type of latrines and urinals to these schools during the Sixth Five Year Plan period for want of fund. The demand of sanitary latrines and urinals from the students have been mounting up and as such during the 7th Plan period these schools will have to be provided latrines and urinals. The UNICEF are providing required

materials/components/parts free of cost for construction of the sanitary latrines and urinals for the schools. The labour charges will have to be borne by the State Govt. Calculating on the basis of Rs. 3,000/- per latrine and urinal for labour charge a sum of Rs. 9.00 lakhs is proposed for the purpose.

At least one teacher for each of the Jr., High and Higher Secondary Schools is to be given training in health education to enable him to implement the health education programme in his/her school. 490 teachers are therefore required to be trained during 7th Five Year Plan. The training may be organised in a phased manner. Financial assistance is being received from N.V.I.C.F.F.

Altogether a sum of Rs. 3971 lakhs is proposed for Elementary Education for the year 1985-90 and out of which a sum of Rs. 572 lakhs is for the year 1985-86.

PROPOSED SEVEN YEAR PLAN 1985-90 OUTLAYS (DISTRICT-WISE)

ITEM	(Rs. in lakhs)										
	Imphal Dist.	Bishanpur Dist.	Thoubal Dist.	Total Vailay	Ukhrul Dist.	T-Long Dist.	Sanapati Dist.	D.C.Pur Dist.	Chandel Dist.	Total Hill	Total Manipur
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
ELEMENTARY EDUCATION.											
(1) Expansion Facility.	419.00	162.50	103.50	765.00	155.45	211.45	232.40	220.90	126.00	947.00	1712.00
(2) Building	244.00	73.80	73.00	392.40	109.92	109.92	109.92	109.92	109.92	549.60	942.00
(3) Furniture	20.95	4.65	5.65	31.25	4.30	2.00	5.50	3.45	2.70	18.75	50.00
(4) Book Banks	6.45	2.00	3.00	11.45	2.75	2.35	3.50	3.10	1.05	13.55	25.00
(5) Science Education	43.50	0.40	14.10	66.00	17.00	15.00	22.00	22.00	9.00	94.00	150.00
(6) Physical Education	4.60	1.10	1.00	7.50	2.50	2.20	3.20	2.30	1.00	12.50	20.00
(7) Creative Activities	1.05	0.75	0.75	3.35	0.35	0.30	0.40	0.40	0.20	1.65	5.00
(8) Incentive	395.00	112.50	192.50	710.00	67.00	37.50	97.00	87.50	31.00	320.00	1030.00
(9) Non-Formal Education	5.00	2.00	2.00	9.00	3.00	3.90	4.60	3.10	3.30	18.00	27.00
(10) Social Health Education	1.90	0.20	0.30	2.40	1.50	1.50	2.00	1.50	1.10	7.60	10.00
Totals:-	1143.05	377.90	477.40	1998.35	363.87	396.92	400.52	453.67	296.67	1972.65	3971.00

SCHEME DETAILS

1. Name of Scheme :- SECONDARY EDUCATION.
2. Objective of the Scheme :- STRENGTHENING OF SECONDARY EDUCATION.
3. Location :-
4. Outlay/Expenditure :-

ITEM	1980-85 Approved outlay.	1980-83 Actuals	83-84 Actuals	84 Apprd. outlay	85 Anti Exp.	1985-90 7th Plan proposed outlay.	1985-86 proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. RECURRING :							
(I) Salaries.							
(a) For continuing posts.	140'00	26'15	12'50	24'50	24'50	929.10	40.70
(b) for proposed posts.							
(II) Repair/maintanace of tools equipments	-	22'00	15'50	3'50	3'50	212.30	30.70
(III) Loan/Grant.							
(IV) Work Items.							
SUB TOTAL (RECURRING):	140'00	48'15	28'00	28'00	28'00	1141.40	71.40
II. NON-RECURRING :							
(I) Building	100'00	68'50	25'00	25'00	25'00	323.20	131.40
(II) Vehicles							
(III) Plants/Machinery.	-	2'00	1'00	2'00	2'00	102.40	22.80
(IV) Equipment.							
(V) Furniture.							
SUB-TOTAL (NON-RECURRING):	100'00	70'50	26'00	27'00	27'00	425.60	154.20
TOTAL (I & II) :-	240'00	118'65	54'00	55'00	55'00	1567.00	225.60
low to sub plan Areas.	90'00	33'90	17'75	25'30	25'30	460.80	50.80
low to S/C Areas.	4'60	2'64	1'70	1'65	1'65	32.00	3.46

5. Physical Programmes SECONDARY EDUCATION.

6. Staff component

Name of posts.	80-85	80-83	83-84	84-85		85-90	85-86
	Target.	Achievement	Achievement	Apprd. Target	Anti Achi	Proposed Target.	Proposed Target.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Head Master	-	28 (Post create)	-	11	11	-	-
2. Graduate teacher (Arts)	-	2	-	-	-	397	100
3. Graduate teacher (Science)	-	50	-	100	100	-	-
4. U.D.C.	-	-	-	-	-	-	-
5. L.D.C.	-	27	-	15	15	-	-
6. Grade-IV	-	28	-	15	15	-	-
7. Trade Master.	-	-	-	-	-	-	62
8. Librarian	-	-	-	-	-	58	18
9. Library Attd.	-	-	-	-	-	8	8
Lab. Attd.	-	-	-	-	-	105	35
Lab. Asstt.	-	-	-	-	-	137	67
10. Counter Attd.	-	-	-	-	-	80	10
11. Lecturer	-	-	-	-	-	1072	292

II. SECONDARY EDUCATION:

There are at present 194 secondary schools with 1643 teachers and 23,043 students. Assessment of teachers as per Teacher-pupil ratio is not workable after the introduction of new curriculum and syllabus. Among the compulsory subjects, Physical Science, Biological Science and Physical Education need separate teachers. For the remaining compulsory subjects viz., (1) Mathematics, (2) English, (3) Maniouri and (4) S.U.P.W. and (5) Social Studies at least 3 teachers are required. Among the elective subjects also Commerce, Economics, Fine Arts & Crafts, Home Science, Higher Maths, Typewriting, Music & Dance need separate teachers. A student has to offer at least an elective subject from among the subjects. The minimum requirement of teachers in a High School will be 3. In addition to this one Headmaster and one Asstt. Headmaster will be required. At least 10 teachers are required in a High School having classes IX and X with single section.

Assessing on the basis of 10 teachers in each High School, the total number of teachers including Headmaster and Asstt. Headmaster for all High Schools will be 1940. However, it cannot be presumed that all the High Schools will have the same elective subjects. In order to adjust the need of teachers arising from the offer of Elective subjects in the schools approximately 100 teachers may be required. Altogether (1940 +100) = 2040 teachers will be required. At present 1643 teachers are in hand. Therefore 397 additional teachers are required for High Schools during the 7th Five Year Plan. A sum of Rs. 170 lakhs is proposed for the year 1985-90 and of which Rs. 7 lakhs is for the year 1985-86.

BUILDING:

Out of 194 High Schools 107 were taken over by the Govt. in 1978. About 80% of these schools i.e. 85 schools need new buildings, having at least 4 rooms of the size of 20'x18' each. Therefore, 340 rooms will have to be constructed for these High Schools. A sum of Rs. 136 lakhs @ Rs. 40,000 per room is proposed for this purpose.

Out of the remaining (194-107) = 87 High Schools 43 High Schools are upgraded ones. Each of these schools also require 4 rooms of the size of 20'x18' each. Therefore altogether 172 rooms will have to be constructed for these schools. A sum of Rs. 68.80 lakhs @ Rs. 40,000 per room is proposed for the purpose.

Remaining 44 High Schools also require extension of at least one room of the size of 20'x18' for each school. Therefore 44 rooms will have to be constructed. A sum of Rs. 17.60 lakhs @ Rs. 40,000/- per room is proposed for the purpose.

Altogether a sum of Rs. 222.20 lakhs is proposed for the construction/extension of school buildings/rooms during the year 1985-1990 and of which a sum of Rs. 49.40 lakhs is proposed for the year 1985-86.

FURNITURE:

The High Schools located in the hill and far-flung rural areas do not have adequate furniture. During 6th Five Year Plan adequate furniture could not be provided for these schools for want of fund. In order to make the shortage of furniture arising from breakage in the schools located at Imphal areas also some furniture are to be provided. Assessing on the basis of 100 pairs of desk and bench per High School, 19400 pairs of desk and bench will

be required for these schools during the 7th Five Year Plan. A sum of Rs. 23.28 lakhs @ Rs. 120 per pair of desk and bench is proposed for the purpose.

Tables and chairs are also to be provided for the teachers to these schools. Assessing on the basis of Rs. 2,000/- per school a sum of Rs. 19.40 lakhs is proposed for the purpose.

Following the introduction of new curriculum and syllabus, the supply quantum of science equipment and chemicals will have to be increased. Almirahs will be required for keeping these equipment/chemicals. In addition to the almirah available at present 2 additional almirahs may be provided for each school. Therefore 388 almirahs will be required. A sum of Rs. 1.94 lakhs @ Rs. 500 /- per Almirah is proposed for this purpose.

Altogether a sum of Rs. 44.60 lakhs is proposed for purchase of furniture for High Schools during the year 1985-90 and of which Rs. 9.00 lakhs is proposed for the year 1985-86.

BOOK BANK:

Following the introduction of new curriculum and syllabus the costly text books supplied to the Book Banks in 194 High Schools become obsolete. New costly text books after the new curriculum and syllabus are to be supplied to these Book Banks. A sum of Rs. 3.85 lakhs @ Rs. 2000/- per school is proposed for this purpose and of which Rs. 0.75 lakhs is proposed for the year 1985-86.

LIBRARY:

After the new curriculum and syllabus, reference books and supplementary reading books are essentially required for these High Schools. At present these High

Schools have negligible number of books of such type. During the 7th Five Year Plan, the schools are to be provided with adequate reference and supplementary reading books. A sum of Rs. 3.85 lakhs at the rate of Rs. 2000/- per school is proposed for this purpose and a sum of Rs. 0.75 lakhs is proposed for the year 1985-86.

GRANT-IN-AID TO HIGH SCHOOLS:

There are at present 65 Aided High Schools with 161 teachers and 6318 students. These schools were given grants in 1979. The grant was only for 2 Graduate Teachers and one Undergraduate teacher for each High School. Since then no additional post was given to these High Schools for want of fund.

Considering the important role of these High Schools in respect of general education in the State it is felt necessary that at least three additional teachers (2 Graduate + 1 Undergraduate) will be required for these schools. But the State has limited resource and as such the expenditure for these additional posts cannot be made from the Non-plan side.

STATE RESOURCE:

The Central Assistance in this regard is highly required. Therefore 195 additional teachers will be required for these schools. A sum of Rs. 124 lakhs is proposed for the purpose during the year 1985-90 and of which a sum of Rs. 12.60 lakhs is for the year 1985-86.

HIGHER SECONDARY (GOVT.)

There are 8 Hr. Secondary Schools with 245 teachers and 1381 students. No additional teachers except vocational subjects will be required for these Higher Secondary Schools. For vocationalisation of Education

at + 2 stage at the maximum 4 trades may be selected and as such 32 trade teachers will be required. A sum of Rs. 21.00 lakhs is proposed for the purpose for the year 1985-86 and Rs. 2.15 lakhs for the year 1985-90.

At present there is no laboratory assistants in these Hr. Secondary Schools. Only 2 teachers are provided for each Science Subjects. The teachers frequently faced inconveniences in the arrangement of practical classes while they are in theory classes. The grievances can be removed by appointing at least 1 (one) laboratory assistant for each subjects in these schools. Therefore, 32 laboratory assistants will be required. A sum of Rs. 17.00 lakhs is proposed for the purpose and of which Rs. 1.70 lakhs is for the year 1985-86.

BUILDINGS :

Out of 3 Higher Secondary Schools, Tamenglong Hr. Sec., Mayang Imphal Hr. Sec. and Thoubal Hr. Sec. Schools need extension of rooms and improvement of the existing buildings. At least 2 additional rooms of the size 20'x 18' will have to be provided and also pucca flooring of the existing buildings is to be done. A sum of Rs. 3.00 lakhs @ Rs. 1,00,000 per school is proposed for the purpose and is proposed to be extended during 1985-86.

FURNITURE :

Benches and desks, tables, chairs, almirahs etc. are to be provided for these schools to meet the shortage of the same arising from the breakages and also replacement. A sum of Rs. 1.60 lakhs @ Rs. 2,000/- per school is proposed for the purpose to be given during 1985-86.

SCIENCE EQUIPMENT/CHEMICAL:

After the introduction of the new + 2 Course , replacement of science equipments will be required and also new items of equipments and chemicals will have to be provided. Laboratory facilities will also be required to be increased. A sum of Rs. 9.60 lakhs @ Rs. 20,000 per schools per annum is proposed for the purpose of which Rs. 1.60 lakhs is proposed for the year 1985-86.

LIBRARY:

At present the library facilities available in these Hr. Sec. Schools are inadequate. To Librarian has been appointed and also the quantum of supply of books is negligibly small for want of fund. The students of class VI-XII will have to be treated at par with students of P.U. Classes in the Colleges. The students of P.U. classes in the Colleges get proper facilities of library in the colleges whereas the students of classes XI-XII in higher secondary schools are deprived of such facilities. During the 7th Five Year Plan library facilities will have to be provided. At least one Librarian and one Library Attendant are to be appointed for each Hr. Sec. School. Therefore, 8 Librarian and 8 Library Attendants are required. A sum of Rs. 8.65 lakhs is proposed for the purpose and of which a sum of Rs. 0.85 is for the year 1985-86.

Library books to the tune of Rs. 20,000/- for each Hr. Sec. School are to be purchased. A sum of Rs. 1.60 lakhs is proposed for the purpose to be purchased during the year 1985-86.

Book shelves and wooden almirahs will be required for keeping the books. Reading tables and display boards will have to be provided for these schools.

Assessing on the basis of Rs. 20,000/- per school a sum of Rs. 1.60 lakhs is proposed for the purpose to be purchased during the year 1985-86.

Altogether a sum of Rs. 11.85 lakhs is proposed for 1985-90 and Rs. 3.05 lakhs is proposed for the year 1985-86.

+ 2 COURSE AND EXPANSION FACILITIES:

After the 10+2+3 system of education the + 2 stage is to be in the Higher Secondary Schools to materialise the objective designed for the stage. The existing 8 Hr. Sec. Schools will not be able to accommodate all the students seeking admission to the + 2 stage even if their existing infra-structure are strengthened.

At present there are 23 Govt. Colleges including 1 Aided College wherein the P.U. students numbering about 10,000 are reading. The accommodation of these students will have to be provided in the Hr. Sec. Schools. Calculating at the rate of 200 students per school, 50 High Schools are to be upgraded as Hr. Sec. School in a phased manner. The selection of the High School for the purpose will be done with a view to maintain regional balance of Higher Education.

The existing 8 Hr. Secondary Schools have facilities both for science and humanities stream. As the facility of science stream are to be provided for all the students seeking admission to science stream at least 15 Hr. Sec. Schools should have science stream to meet the mounting demand of the students for studying science. In view of very need of students at least 7 elective subjects, viz., Physics, Chemistry, Mathematics, Biology, Geography, Statistics etc. will have to be introduced along with 2 compulsory language subjects each carrying two hundred marks

Calculating at the rate of 2 lecturers for each elective subject and 4 each compulsory language subject at least 22 lecturers will be required. In addition to this 7 laboratory Assistants and 7 Lab. Attendants are also required for each school. Altogether 330 lecturers, 105 Lab. Assistants and 105 Lab. Attendants are required for the 15 proposed Higher Secondary Schools.

For humanity stream 700 lecturers are required at the rate of 14 lecturers for 50 Hr. Secondary Schools for opening elective subjects viz., Economics, Pl. Science, History, Logic, Education and Languages etc.

It is also felt necessary to open commerce stream in three selected Higher Secondary Schools. 42 lecturers are proposed at the rate of 14 per school for opening commerce stream in 3 schools.

Vocationalisation of Education will have to be introduced in 5 selected schools where practical facilities would be available. For opening at least 3 trades in each school 30 trade teachers at the rate of 2 for each trade will be required.

A sum of Rs. 677.50 lakhs is proposed for appointment of teachers etc. for the year 1985-90 and of which Rs. 27.90 lakhs is for the year 1985-86.

The physical facilities for the proposed Higher Secondary Schools are to be provided adequately. 200 rooms of the size of 20'x30' each will have to be constructed for them. In addition to these at least 45 Laboratory rooms with a capacity for at least 15-20 students each are also required.

A sum of Rs. 143 lakhs (98 for building and 45 for chemical) is proposed for the scheme calculating at the rate of Rs. 40,000 per room for construction of 245 rooms and Rs. 45 lakhs for scientific equipment and chemicals at the rate of 3 lakhs per school for the 15 proposed schools and of which a sum of Rs. 29 lakhs is for the year 1985-86.

Library facilities will have to be provided for these school. It is, therefore, proposed to appoint 50 Librarian and 50 Counter Attendants. A sum of Rs. 35 lakhs is proposed for the scheme. Another sum of Rs. 25 lakhs will be required for providing library books and other amenities calculating at the rate of Rs. 50,000 per school. Altogether a sum of Rs. 60.00 lakhs is proposed for the scheme of which Rs. 6.20 lakhs is for the 15 year 1985-86.

BOARD OF SECONDARY EDUCATION:

The Board of Secondary Education plays very important role in Department's effort at quality education drive in the State. Its academic programme viz, public examination and its renovation, improvement of the existing curriculum and syllabus for secondary schools, preparation of curriculum and syllabus for +2 stage for higher secondary schools, preparation and production of text books will have to be geared up. The existing staff are to be strengthened. 5 Academic Officers, 5 Deputy Secretaries, 5 Internal Auditors and 5 L.D.Cs are to be appointed. In addition to this the present office building is too old and inadequate for proper accommodation. In view of the existing staff, proposed staff and necessity of auditorium, conference and committee meeting room, a big building costing about 45 lakhs is required.

A sum of Rs. 85,19,671 is required for strengthening of staff, organisation of workshops/seminars/orientation for secondary school teachers and construction of office building during the Seventh Five Year Plan.

In addition to this an amount of Rs. 3,31,16,821 is required for payment of pay and allowances for the existing staff during the plan period.

Total amount required will be Rs. (85,19,671 + 3,31,16,821) = $\text{Rs. } 4,16,36,492$

Projected income of the Board during the plan period is Rs. 3,62,10,495.

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As the Board has no other source of income except from examination fees it will not be able to meet the additional amount of Rs. 54,25,998 (4,16,36,492-3,62,10,495). It is therefore proposed a sum of Rs. 54,25,998 say Rs. 54 lakhs to extend as financial assistance to the Board during the 7th Five Year Plan period of which Rs. 10 lakhs for the year 1985-86.

Altogether a sum of Rs. 1567.00 lakhs is proposed for the expansion and strengthening of the Secondary Education in the State during the year 1985-90 of which a sum of Rs. 225.64 lakhs is proposed for the year 1985-86.

. . .33/-

PROPOSED SEVENTH FIVE YEAR PLAN 1985-90 OUTLAYS (DISTRICT-WISE)

I T E M	(Rs. in lakhs)										
	Imphal Dist.	Bishenpur Dist.	Thoubal Dist.	Total Valley	Ukhrul Dist.	T-Long Dist.	Senapati Dist.	C.U.fur Dist.	Chnedoi Dist.	Total Hill	Total Manipur
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<u>SECONDARY EDUCATION</u>											
(1) Expansion of Facilities.	475.93	132.06	139.76	740.55	80.09	47.00	55.79	97.05	34.61	304.55	1053.10
(2) Building	136.45	36.00	37.00	212.25	34.00	14.50	15.10	36.40	9.99	110.95	323.20
(3) Furniture	19.54	5.66	5.20	30.40	5.00	2.70	2.30	5.96	1.36	17.40	47.80
(4) Book Bank	15.50	3.60	3.50	22.80	3.40	1.60	1.90	3.50	1.30	11.70	34.30
(5) Science equipment	24.00	7.20	7.20	30.40	3.00	4.20	3.00	3.00	3.00	16.20	54.60
(6) Grant to Board of Sec. Education.	-	-	-	-	-	-	-	-	-	-	54.00
Total	673.42	186.12	192.66	1052.20	126.37	70.00	70.17	135.92	50.26	460.00	1567.00

SCHEME DETAILS

1. Name of Scheme :- TEACHER EDUCATION.
2. Objective of the Scheme :- STRENGTHENING OF TEACHER EDUCATION.
3. Location :-
4. Outlay/Expenditure :-

ITEM	1980-85 Approved Outlay.	1980-83 Actuals.	83-84 Actuals	84 Apprd Out- lay.	85 Anti Exp.	1985- 90 7th Plan propo Outlay	1985-86 proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I. RECURRING :

(I) Salaries.

(a) For continuing posts.

30'00 11'95 4'00 1'50 1'50 20.00 2.00

(b) For proposed posts.

(II) Repair/Maintanac
of tools equip-
ments.

(III) Loan/Grant.

0'50 0'50 2'50 2'50 60.00 13.00

(IV) Work Items.

SUB-TOTAL RECURRING : 30'00 12'45 4'50 4'00 4'00 80.00 15'00

II. NON-RECURRING :

(I) Building

20'00 2'75 1'50 1'50 1'50 4.50 4.50

(II) Vehicles

(III) Plants/Machinery

- - - 0'50 0'50 15.00 5.00

(IV) Equipment.

(V) Furniture.

0.50 0.50

SUB-TOTAL (NON-RECC.): 20'00 2'75 1'50 2'00 2'00 20.00 10.00

TOTAL :-(I & II) 50'00 15'20 6'00 6'00 6'00 100.00 25.00

Flow to sub plan Areas

Flow to SC Areas.

III. TEACHER EDUCATION:

There are at present 6 Teachers' Training Institutes in the State. Out of them two are for secondary school teachers and the remaining 4 for the Primary and Middle School Teachers. In addition to these, there are two training centres for imparting training to Post-Graduate and Graduate Teachers. These two centres have been opened in collaboration with R.C.E., Bhubaneswar to gear up the effort at removing the back-log of untrained teachers in the State. Every year about 750 teachers both Elementary and Secondary Teachers are given training in these training institutions/centres.

The Training Courses for Primary and Middle Course will have to be re-structured in the light of the syllabus and curriculum for classes I-VIII. Similarly the Training Course of Secondary School Teachers needs re-structured following the introduction of new curriculum and syllabus in the secondary schools. During the 7th Five Year Plan an effort will be made to train all the untrained teachers.

The present S.I.E. is the only academic wing of the Department. It will have to be upgraded to a full-fledged State Council of Educational Research and Training to gear up the academic programme in the State. More new academic wings like language, social studies and evaluation unit will have to be opened. For each Unit 2 Officers and one Technical Assistant will be required. Altogether 6 officers and 3 technical assistants will have to be appointed.

The UNICEF Projects already implemented under STE will have to be intensified to cover more areas. As agreed upon during the Education Secretary's Conference of the North Eastern Region held at Calcutta sometime in

September, 1984 the school readiness (Pre-Primary Education) Programme may be implemented in the Project Schools during the 7th Five Year Plan period. Preparation of Audio -in-Puts (teaching aids) is to be taken up. The teachers are also to be trained for the programme. UNICEF assistance may be sought for the programme. However, the initial expenditure is to be borne by the Government.

In respect of implementation of UNICEF Projects II, III & V the Govt. is to bear the expenditure on establishment transportation charges, office expenses etc. Moreover the expenditure on the projects are also released by the UNICEF as and when the projects are completed and as such the State Govt. is to bear the initial expenditure for these projects also.

A token sum of Rs. 5 lakhs is proposed for these projects to be implemented during the 7th Five Year Plan and a sum of Rs. 1 lakh for the year 1985-86.

The S.I.E.T. is to be amalgamated with the proposed SCERT in order to take up various academic and educational technology programme simultaneously and effectively. During the 7th Five Year Plan separate chunks are being opened for school broadcast programme. Preparation of Radio script and training for Radio users have been completed. 194 Govt. High Schools and 299 Jr. High Schools will have to be provided with Radio sets. In addition to these schools, 65 aided and 102 Jr. High Schools are also to be provided with a Radio set each. Calculating at the rate of Rs. 300 per Radio set.

During the 7th Five Year Pla, use of T.V. in the school is being implemented for receiving various audio-visual materials to be telecast through INSAT EDUCATION

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Programme. 194 High Schools will be provided with a T.V. Set each. A sum of Rs. 6.00 lakhs is proposed for the scheme.

Science method subjects will have to be introduced in the Training Institutes. Science laboratory will have to be provided. Scientific equipment, furniture, educational films and slides will have to be provided.

A sum of Rs. 100 lakhs is proposed for Teacher Education for implementing the above mentioned programme during 7th Five Year Plan period of which a sum of Rs. 25 lakhs is proposed for the year 1985-86.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Mid-Archway, Mangalochi 110016
DCC No. 20611.....
Date... 31/12/84.....

SCHEME DETAILS

1. Name of Scheme :- STRENGTHENING/IMPROVEMENT OF COLLEGE AND HIGHER EDUCATION.
2. Objective of the Scheme :-
3. Location :-
4. Outlay/Expenditure :-

ITEM	1980-85 Approved outlay.	1980-83 Actuals.	83-84 Actuals	84 Apprd. outlay	85 Anti Exp.	1985 -90 7th plan propo outlay	1985- 86 pro- posed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I. RECURRING :

(I) Salaries.							
(a) For continuing posts	150'00	41'00	15'00	20'00	20'00	417.	90.
(b) For Proposed posts.							
(II) Repair/maintanance of pools equipments.	-	6'00	6'00	3'50	3'50	50.	10
(III) Loan/Grant.	-	132'00	55'00	53'00	53'00	1135.	225.
(IV) Work Items.	-	-	-	6'50	6'00	116.	25.0
<u>SUB-TOTAL(RECURRING):</u>	150'00	179'00	76'00	83'00	83'00	1718	350.

II. NON-RECURRING :

(i) Building	300'00	51'50	14'00	15'00	15'00	276.	50
(ii) Vehicles							
(iii) Plants/Machinery	-	10'00	5'00	2'00	2'00	166	30
(iv) Equipm nt .							
(v) Furniture.							
<u>SUB-TOTAL(NON-RECURRING):</u>	300'00	61'50	19'00	17'00	17'00	442	80
<u>TOTAL :-(I & II)</u>	450 '00	240'50	95'00	100'00	100'00	2160.	430
Flow to sub plan Areas	68'00	24'00	10'70	14'45	14'45	160	30
to S/C Areas.	-	-	-	-	-	-	-

5. Physical Programs - University & Higher Education.

6. Staff components -

Name of posts.	80-81	80-83	83-84	84-85		85-90	85-86
	Target	Achievement	Achi- vement	Apprd. Tar- get	Anti- Achi- vement	Target prepo- sed.	propo- sed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Principal	-	1	+	-			
2. Lecturer	-	106	-	40	40	340	251
3. Account Officer	-	-	-	1	1	1	1
4. Statistical Officer	-	-	-	1	1	2	2
5. Librarian	-	1	-	-	-	5	5
6. Sub-Inspector(Statistics)-	-	-	-	-	-	-	-
7. Head Clerk	-	1	-	-	-		
8. Ministerial Staff	-	10	-	-	-		
9. Lab.Attendant	-	20	-	20	20	225	32
10. Library Attendant	-	-	-	5	5		
11. Physical Instructor	-	-	-	1	1		
12. Ministerial Staff	-	-	-	80	80		
13. Primary Investigator	-	-	-	-	-		
14. Accountant	-	-	-	2	2	10	10
15. Gas Mechanic	-	-	-	5	5	28	28
16. Trade teacher/Skilled Tech.	-	-	-	-	-	75	15
LAW COLLEGE :							
1. Librarian	-	-	-	1	1	1	1
2. Physical Instructor	-	-	-	2	2	1	1
3. Grade III & IV	-	-	-	10	10	21	10
4. Lecturer	-	-	-	-	-	10	2

HIGHER EDUCATION (CONTD.)

17. Lab.Asstt.						14	14
18. Bookman						40	8
19. Counter Attendant						40	8
20. Gymnastic Coach						5	5
21. Asstt. Librarian						20	4

IV. UNIVERSITY & HIGHER EDUCATION:

Programmes/Schemes to be implemented during the 7th Five Year Plan:

1. Introduction of 3-Year Degree Course in Arts, Science and Commerce Faculties in Government Colleges:

3-Year Degree Courses will be introduced in all Govt. Colleges from the session 1985-86. This will involve restructuring of courses by introducing relevant application oriented subjects. Since it is not possible to detach the 2-Year P.U. classes from the existing Govt. Colleges, one more additional class will have to be added to each of the Govt. College in Arts, Science and Commerce subjects. This will require additional teachers, more class rooms and laboratory room accommodation, science equipments/furniture and more library facilities. The following requirements are to be fulfilled:

1. One more teacher in each subject will be required for 22 Govt. Colleges.

No. of additional teachers to be appointed - 212 (details given in Annexure-I)

A sum of Rs.99.20 lakhs will be required - (A)

2. Laboratory Attendants - 2 Lab. attendants for Physics and Chemistry and 1 Lab. Attendant for each of the other Science subjects, viz, Botany, Zoology, Geography, Anthropology, Geology, Statistics, Home Science will be required for 3rd Year B.Sc. practical classes.

<u>Subjects</u>	<u>No. of Colleges</u>	<u>No. of Lab. Attendants</u>
Physics	14	28
Chemistry	14	28
Botany	14	14
Zoology	14	14
Geography	18	18
Anthropology	1	1
Geology	1	1
Statistics	3	3
Home Science	1	1

Total: 108

No. of Lab. Attendants to be appointed - 108 in 1987-88 (Scale 410-625)

A sum of Rs.24.70 lakhs (635x108x12x3) will be required. - (B)

P. T. O.

In 23 Colleges there are Science and Arts faculties and in 7 Colleges there is only Arts faculty and in one College there is Arts and Commerce faculties and in one College there is only Science faculty.

36 (26+7+2+1) class rooms each of the size of 30'x40' will be required.

At the rate of Rs.60,000/- per class room, - (C)
a sum of Rs.21.60 lakhs will be required.

Laboratory rooms - One Laboratory room for each Science subject is to be provided.

		<u>No. of Colleges</u>	<u>No. of Lab. Rooms</u>
Physics	Pass	14	14
	Hons	2	2
Chemistry	Pass	14	14
	Hons	2	2
Botany	Pass	14	14
	Hons	1	1
Zoology	Pass	14	14
	Hons	1	1
Geography	Pass	18	18
	Hons	2	2
Anthropology	Pass	1	1
	Hons	1	1
Geology	Pass	1	1
Statistics	Pass	1	1
	Hons	1	1
Home Science	Pass	1	1
Total:			88

No. of Laboratory rooms each of size of 30'x40' - 88

At the rate of Rs.60,000/- per Lab.Room - (D)
an amount of Rs.52.80 lakhs will be required.

All Laboratories are to be provided with working tables for practical classes and in some water and gas fittings are to be made.

At the rate of Rs.10,000/- per Lab. room on the - (E)
average, total cost will be Rs.8.80 lakhs.

Science equipments - At the rate of Rs.10,000/- per subject
per College, Total cost = Rs.8.80 lakhs - (F)

Total of A+B+C+D+E+F = Rs.215.90 lakhs.

P.T.O.

2. Vocationalisation at the +2 stage:

Vocational courses in 3 different trades will be opened in 5 Govt. Colleges (3 in Imphal and 2 in the Hill and other districts). At least one teacher, two skilled technicians and two Workshop Mechanics will have to be appointed.

	<u>Amount (Rs. in lakh)</u>
15 teachers, scale 920-1780	12.20
30 skilled technicians, scale 640-1410	17.40
30 Workshop Mechanics, scale 470-860	13.50

	43.10 - (A)

15 class rooms and 15 workshops each of the size of 30'x40' will be constructed.

At the rate of Rs.60,000/- per room, a sum of Rs.18.00 lakhs will be required - (B)

Workshop equipments and machines are to be provided. A sum of Rs.20.00 lakhs will be required. - (C)

Total of (A)+(B)+(C) = Rs.81.10 lakhs.

3. Improvement of Colleges:

I. Opening of B.Sc. classes and Hons. Classes:

B.Sc. classes upto Pass in Physics, Chemistry, Botany and Zoology will be opened in 5 Govt. Colleges, and in Botany and Zoology in 2 Colleges and in Geography in 1 College, and Honours courses in Geology in 1 College, Home Science in G.P.Women's College, Physics in 5 Colleges, Chemistry in 5 Colleges, Botany in 1 College and Zoology in 1 College, and also Hons. courses in two Arts subjects will be opened in 6 other Colleges, where there are no Science faculties. Details of additional teachers required shown in the following table :

* P.T.D.

Name of Colloge	Phy.		Chem.		Bot.		Zoo.		Geolo.		H. Sc.		Geogra.		2 Arts subs.
	P	H	P	H	P	H	P	H	P	H	P	H	P	H	
1. D.M.C. of Sc.									3						
2. G.P.W.College	3		3		3		3				2				
3. C.I.College	3		3		3		3								
4. Nambol L.S.College	3		3		3		3								
5. Presidency College	3		3		3		3								
6. Lilong Haoroibi C.	3		3		3		3								
7. Imphal College		3		3											
8. Manipur College		3		3											
9. Oriental College		3		3											
10. Modern College					3		3								
11. Thoubal College		3		3	3		3								
12. Churachandpur Coll.		3		3											
13. Kha-Manipur College					3		3								
14. Y.K.College												3			
15. 6 Other Colleges.															12
	30		30		24		24		3		2		3		12

Total : 128

3 lecturers in each Science subject will be necessary.

Total No. of lecturers (scale 920-1780) required as shown in the above table will be 128.

A sum of Rs.104.45 lakhs (128x1360x12x5) will be required. - (a)

3 Lab. Attendants for each Science subject (Pass as well as Hons) will be required for practical classes

Total No. of Lab. Attendants (scale 410-625) required is 117.

A sum of Rs.44.58 lakhs (635x117x12x5) will be required. - (b)

Two more gas mechanics and 1 Lab.Assistant will be provided for each of the 14 Science Colleges. 28 Gas Mechanics (scale 470-860) will be required.

Amount required - Rs.12.60 lakhs (750x28x12x5) - (c)

For 14 Lab. Assetts. (scale 470-860) a sum of Rs.6.30 lakhs (750x14x12x5) will be required. - (d)

P.T.O.

Buildings(Class rooms and Laboratory rooms):

Laboratory rooms for opening of B.Sc. (Pass and Hons) classes in the above Colleges - At least 2 rooms 30'x40' for each Science subject will have to be provided.

78 Laboratory rooms for B.Sc. classes will be required. Again, C.I.College and Nambol L.Sanoi College have no P.U.Sc., Laboratory rooms of its own in their own College campus. The two Colleges are utilising Science laboratory rooms of other Higher Secondary Schools. 6 Laboratories for Physics, Chemistry and Biology for P.U.Sc. classes are to be constructed for the two Colleges.

Total Laboratory rooms required is 84.

Class rooms extension :- The student enrolment both in Science and Arts are increasing year after year due to increase in students population. During the next 5 years about 2,000 students more are to be accommodated in the existing Govt. Colleges. Extension of class rooms and laboratory rooms will be necessary. Extension of at least 3 more class rooms each of size of 30'x40' for each College will be required. Total class rooms for 22 Colleges is 66.

Estimated cost for construction of 150 class rooms (84+66) /Laboratory rooms size 30'x40' at the rate of Rs.60,000/- each
= Rs. 80.00 lakhs -- (e)

Boys common rooms and girls common rooms will be provided in 10 Govt. Colleges.

Cost of construction of 20 Common rooms @ Rs.60,000/- each is Rs.12.00 lakhs. -- (f)

Cycle-sheds extension. The cycle shed accommodation for all Colleges is inadequate. The students frequently demand extension of the same. Extension of 20 cycle-sheds for 20 Colleges will be necessary. An amount of Rs.12.00 lakhs will be required. -- (g)

College central Hall for various students functions is a long-felt need of every College. During the 7th Plan, 5(five) Central Halls for 5 Colleges are proposed.

About Rs.10.00 lakhs will be required. -- (h)

P.J.O.

Compound wall fencing - 10 Colleges will be taken up during the 7th Plan period.

A sum of Rs.10.00 lakhs will be required. -- (i)

Laboratory furniture and other fittings :- Laboratory working tables, gas and water supply fittings are to be provided in 84 laboratories. At the rate of Rs.20,000/- each total cost is Rs.16.80 lakhs. - (j)

Science equipments :- Science equipments/chemicals, specimens for proper instruction are to be provided every year for 14 Colleges.

At the rate of Rs.2 lakhs for 13 Colleges and Rs.4 lakhs for D.M.College of Science per annum, a sum of Rs.150 lakhs will be required. - (k)

Total of (a)+(b)+(c)+(d)+(e)+(f)+(g)+(h)+(i)+(j)+(k) = Rs. 458.73 Lakhs.

4. Introduction of 5-Year L.L.B.Course in L.M.S.Law College and Improvement of Law College:

As per instructions from the Bar Council of India, 5-Year L.L.B.Course will be introduced in the L.M.S. Law College. This will require additional teaching staff and improvement of Library facilities. Extension of class rooms and Library buildings will be necessary. The following staff will be provided:

<u>Name of Post</u>	<u>Scale</u>	<u>No.</u>	<u>Amount (Rs. in lakh)</u>
Lecturer	920-1780	10	8.16
Librarian	800-1675	1	0.72
Asstt. Librarian	470-860	2	0.90
Counter Attd.	470-860	2	0.90
Bookman	390-580	2	0.73
Physical Inst.	720-1470	1	0.65
L.O.C.	520-1010	5	2.45
Grade-IV	390-580	10	3.64
Total :			18.15

5. Development of Library facilities in Colleges: There are no separate Library buildings in 18 Govt. Colleges. The Library staff in all Colleges is below normal requirement for efficient service and guidance to the students. The following staff will be required for strengthening of Library facilities in 25 Govt. Colleges :

<u>Name of Post</u>	<u>Scale</u>	<u>No. required.</u>	<u>Amount (Rs. in lakh)</u>
1. Librarian	800-1675	5	3.60
2. Asstt. Librarian.	470- 860	20	9.00
3. Counter attndt.	470- 860	40	18.00
4. Bookman.	390-580	40	14.60
Total :			Rs. 45.20 (a)

Library Buildings :-

Ten Library Buildings will be constructed for 10 Colleges during the 7th Plan. The approximate cost for one Library Building is Rs. 1.50 lakhs.

Amount required - Rs. 15 lakhs. - (b)

Library Books & Journals :-

Library Books and journals for 25 colleges are purchased every year for strengthening of Book Banks and the College Libraries. At the rate of Rs. 10,000/- per College per annum on the average, an amount of Rs. 12.50 lakhs will be required.

- (c)

Total : (a) + (b) + (c) = Rs. 72.70 lakhs.

6. Faculty Improvement Programme :

30 selected College teachers will be deputed for Research for pursuing D.Phil/Ph.D Degrees every year. Appointment as substitute teachers and grant of maintenance allowance etc. will be required. Financial assistance will also be given to College lecturers for participation in academic conferences, orientation courses and other training programmes. A sum of Rs. 20 lakhs will be provided for the purpose.

8. Improvement of facilities for Physical Education :

Gymnasium being an important subject in Physical Education, Gymnasium Halls with necessary equipments will be provided in 5 Colleges at the first phase so that our students are not deprived of training in gymnastics. The following requirements are to be provided :

Construction of 5 Gymnasium Halls. - Rs. 7.50 lakhs
at the rate of Rs. 1.50 lakhs.

Equipment - Rs. 5.00 lakhs.

5 Gymnastic Coach/Instructor (Scale 720-1470) - Rs. 3.27 lakhs

Total: Rs. 15.77 lakhs.

9. Strengthening of teachers training Colleges :

Science method subject will be introduced in P.G.T. College and Language Laboratory will be set up in P.G.T. College and Hindi Teachers' Training College. The following staff will be required :

<u>Name of post</u>	<u>Scale</u>	<u>No.</u>	<u>Amt. required (Rs. in lakh)</u>
Lecturer	920-1780	4	3.26
Lab. Attendants	410-625	6	2.29
Technical asstt.	640-1410	1	0.58
Head Clerk		1	1.20
U.D.C.	650-1285	2	1.17
L.D.C.	520-1010	4	1.97
Grade-IV	390-500	6	2.19
			----- Rs. 12.60 ----- (a)

Two Science Laboratory rooms and one Science class room will be required size 30' x 40' each (Rs. in lakh)

Cost of construction about	-	Rs. 1.80	- (b)
Laboratory furniture	-	Rs. 0.50	- (c)
Purchase of educational films/slides and Science equipments, Library books, etc.		Rs. 1.00	- (d)
Setting up of Language Laboratory rooms.	-	Rs. 2.00	- (e)

Total (a)+(b)+(c)+(d)+(e) = Rs. 17.90 lakhs.

10. Students Welfare :

Under this programme, educational excursions, field work, Inter College Sports Festivals, Youth Festivals, Annual prizes, etc., will be organised. Purchase of games and sports equipments, musical instruments will be made. 5 Hostel Buildings - 3 boys and 2 for girls having capacity to accommodate 60 boarders each will be constructed. Hostel staff will be strengthened.

(P.T.O.)

9. Strengthening of teachers training Colleges :

Science method subject will be introduced in P.G.T. College and Language Laboratory will be set up in P.G.T. College and Hindi Teachers' Training College. The following staff will be required :

<u>Name of post</u>	<u>Scale</u>	<u>No.</u>	<u>Amt. required (Rs. in lakh)</u>
Lecturer	920-1780	4	3.26
Lab. Attendants	410-625	6	2.29
Technical Asstt.	640-1410	1	0.58
Head Clerk		1	1.20
U.D.C.	650-1285	2	1.17
L.D.C.	520-1010	4	1.97
Grade-IV	390-580	6	2.19
			----- Rs. 12.60 ----- (a)

Two Science Laboratory rooms and one Science class room will be required size 30' x 40' each (Rs. in lakh)

Cost of construction about	-	Rs. 1.80	- (b)
Laboratory furniture	-	Rs. 0.50	- (c)
Purchase of educational films/slides and Science equipments, Library books, etc.		Rs. 1.00	- (d)
Setting up of Language Laboratory rooms.	-	Rs. 2.00	- (e)

Total (a)+(b)+(c)+(d)+(e) = Rs. 17.90 lakhs.

10. Students Welfare :

Under this programme, educational excursions, field work, inter College Sports Festivals, Youth Festivals, Annual prizes, etc., will be organised. Purchase of games and sports equipments, musical instruments will be made. 5 Hostel Buildings - 3 boys and 2 for girls having capacity to accommodate 60 boarders each will be constructed. Hostel staff will be strengthened.

(P.T.O.)

<u>I. Excursion/Study Tours.</u>		(Rs. in lakh)	
	<u>No. of Colleges</u>	<u>Rate per Year</u>	<u>Amount</u>
General external excursion.	25	10,000	12.50
Subject Excursion in Bot., Zoology, Geology, Anthro., Geography.	14	4,000	8.40
Inter College Sports Festival.	25	5,000	6.25
Inter College Youth Festival	25	5,000	6.25
Annual Prizes.	25	5,000	6.25
Purchase of Sports equipments and Musical instruments.	25	8,000	10.00
<u>Total :-</u>			49.65 (a)
<u>II. Construction of 5 Hostel BUILDINGS AT THE RATE OF Rs. 1.50 lakhs each.</u>			7.50 (b)
<u>III. Hostel Cooks and Cleaner-Cum-Sweeper (Grade-IV)</u>	<u>Scale</u>	<u>No. of required</u>	
	390-580/-	20	7.28 (c)
<u>Total :- (a)+(b)+(c) +(d)</u>			= Rs. 68.50 lakhs.

11. Educational T.V. programmes and Computer education :

For the purpose of education, information and cultural entertainment, educational T.V. programmes may be made available for the students in the very near future. Funds will be provided for purchase of T.V. sets and computers, which will be supplied to the Colleges. 20 T.V. sets will be provided to 20 colleges at the rate of Rs. 6250/- each.

Total Cost is Rs. 1.25 lakh.

12. Pre-Service Training Centre :

The programme for training/coaching of deserving students for appearing at various All India Service Competitive Examinations will be continued and strengthened. A sum of Rs. 30 lakhs (Rs. 6 lakhs per year) will be provided.

13. Matching share for U.G.C. Grants :

10 Government Colleges are eligible for receipt of financial assistance from the U.G.C. for development during the Plan period ~~at~~ within a ceiling of Rs. 4 lakhs on the average. The matching share at the rate of 50% to be contributed by the State Government will be about Rs. 20 lakhs.

(A.P. T. O.)

14. Financial assistance for publication of College level text-books/Journals/Quarterlies.

New text-books containing the new syllabus prescribed for the 3-Year Degree Course in Arts/Science/Commerce subjects and also for the 2nd stage will be required. Financial assistance will be given for publication of text-books, academic periodicals (quarterlies).

A sum of Rs. 5 lakhs is provided.

15. Assistance to Non-Govt. Colleges :

Recurring grant-in-aid will be continued to private-aided Colleges. Appointment of additional 10 lecturers in different subjects for opening of Degree classes in Arts may be approved. A sum of Rs. 25 lakhs will be required.

16. Direction and Administration :

Administrative staff will be strengthened by opening one monitoring and evaluation Cell. For this, two posts of Statistical Officers, one post of Accounts Officer and 10 posts of accountants will be created. The function of this Cell will be (a) monitoring the progress in the implementation of development programmes, (b) collection and proper maintenance of statistical data regarding students enrolment, expenditure, revenue receipts, etc, of all Government and Non-Government Colleges in the State. 4 jeeps and 1 Car will be purchased to facilitate effective supervision/inspection. A sum of Rs. 10 lakhs is provided.

17. Assistance to Manipur University :-

The Manipur University which was established during the 1st year of the 6th Five Year Plan needs further development. It is estimated that there would be about 1200 Post Graduate Students by the end of the 6th Five Year Plan period and the same would go up to 2000 by the end of the 7th Five Year Plan and that of faculty members would be about 225 by then. The existing buildings, laboratories, equipments are insufficient to meet the vary needs of the students as well as the teaching and non-teaching members of the University.

Therefore, during the 7th Five Year Plan period basic facilities in the form of buildings, libraries, Laboratories, equipments etc. will have to be provided. A sum of Rs. 1100 lakhs is proposed for the Manipur University for providing physical facilities for the Post Graduate students during 1985-90 and a sum of Rs. lakhs is proposed for the year 1985-86.

COLLEGE & HIGHER EDUCATION

Plan allocation for the 7th Five Year Plan

(Rs. in lakh.)

Plan Schemes	1985-86	1986-87	1987-88	1988-89	1989-90	Total Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Introduction of 3-Year Degree Course.	40.00	40.00	40.00	45.90	50.00	215.90
2. Improvement of Govt. Colleges.	90.00	90.00	90.00	90.00	98.73	458.73
3. Vocationalisation at the +2 stage	16.00	16.00	16.00	16.00	17.10	81.10
4. Introduction of 5-Year L.L.B. Course.	4.00	4.00	4.00	3.50	3.15	18.65
5. Development of Library facilities in Colleges.	16.70	14.00	14.00	14.00	14.00	72.70
6. Faculty Improvement Programme.	4.00	4.00	4.00	4.00	4.00	20.00
7. Strengthening of Teachers Training Colleges.	4.00	4.00	4.00	3.00	2.90	17.90
8. Students' Welfare Programme	13.00	13.00	13.00	14.50	15.00	68.50
9. Educational T.V. and Computer Literacy.	0.25	0.25	0.25	0.25	0.25	1.25
10. Matching Share, U.G.C. Grants.	4.00	4.00	4.00	4.00	4.00	20.00
11. Improvement of Physical Education Facilities in Gymnasiums.	3.77	3.00	3.00	3.00	3.00	15.77
12. Pre-Service Training	6.00	6.00	6.00	6.00	6.00	30.00
13. Financial assistance for publication College Level Text Books, Academic Journals etc.	1.00	1.00	1.00	1.00	1.00	5.00
14. Grant-in-aid to Private Colleges.	5.00	5.00	5.00	5.00	5.00	25.00
15. Direction and Administration.	2.00	2.00	2.00	2.00	2.00	10.00
TOTAL	209.72	205.25	206.25	212.15	226.13	1060.50

STATEMENT SHOWING THE ADDITIONAL TEACHERS REQUIRED FOR INTRODUCTION OF 5-YEAR DEGREE COURSE

GOVT. COLLEGES:

Sl. No.	Name of College.	GOVT. COLLEGES:																		
		English	Manipuri	Hindi	History	Economics	Pol. Science	Education.	Philosophy	Mathematics	Geography	Physics.	Chemistry	Botany	Zoology	Statistics	Anthropology	Geology	Commerce	Home Sc.
1.	D.M. College of Science.	-	-	-	-	-	-	-	1	-	1	1	1	1	1	1	1	-	-	
2.	D.M. College of Arts & Comm.	1	1	1	1	1	1	1	1	1	-	-	-	-	-	-	-	2	-	
3.	G.P. Women's College.	1	1	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	1	
4.	Inphal College.	1	1	-	1	1	1	1	1	1	1	1	1	1	1	-	-	-	-	
5.	Manipur College.	1	1	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	
6.	Oriental College.	1	1	-	1	1	1	1	1	1	1	1	1	1	-	-	-	-	-	
7.	Modern College.	1	1	-	1	1	1	-	1	1	1	1	1	1	-	-	-	-	-	
8.	M. B. College.	1	1	-	1	1	1	1	1	1	-	-	-	-	-	-	-	-	-	
9.	N. G. College.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	1	-	-	-	
10.	Ideal Girls' College.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
11.	Kha Manipur College.	1	1	-	1	1	1	-	1	1	1	1	1	1	-	-	-	-	-	
12.	Y. K. College.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
13.	Thoubal College.	1	1	-	1	1	1	-	1	1	1	1	1	1	1	-	-	-	-	
14.	Lilong Haoreibi College.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
15.	Churachandpur College.	1	1	-	1	1	1	-	1	1	1	1	1	1	-	-	-	-	-	
16.	Lanka College.	1	-	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
17.	Moirang College.	1	1	-	1	1	1	-	1	1	1	1	1	1	-	-	-	-	-	
18.	C. I. College, Bishenpur.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
19.	Nambol L. Sanoi College.	1	1	-	1	1	1	-	1	1	-	-	-	-	-	-	-	-	-	
20.	Hill College, Tadubi.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21.	Presidency College.	1	1	-	1	1	1	-	1	-	-	-	-	-	-	-	-	-	-	
22.	Peterson College.	1	-	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	
	Total.	20	18	2	20	20	20	20	20	18	10	10	10	10	3	1	1	2	1	
	Grand Total :-	212.																		

FIVE YEAR PLAN 1985-90 OUTLAYS (DISTRICT-WISE)

I T E M	in lakhs)									
	Imphal Dist.	Imphal Dist.	Thoubakhal Dist.	Total Valley	Ukhrul Dist.	Senapati Dist.	C. C. Pur Dist.	Chandel Dist.	Total Hill	Total Manipur
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
UNIVERSITY & HIGHER EDUCATION										
(1) 3 Year Degree College	116.14	30.42	40.64	187.20	3.17	9.33	16.20	-	28.70	215.90
(2) Improvement of Govt. College	238.80	70.80	77.13	386.73	15.50	31.75	24.75	-	72.00	458.73
(3) Vocationalization	52.30	-	-	52.30	-	14.40	14.40	-	28.80	81.10
(4) Development of Library Facilities	32.20	10.60	11.90	54.70	5.00	6.50	6.50	-	18.00	72.70
(5) Faculty Improvement Programme	10.00	2.70	4.00	16.70	0.50	1.40	1.40	-	3.30	20.00
(6) Intruction of 5 Yr. L.L.B. Course	18.65	-	-	18.65	-	-	-	-	-	18.65
(7) Students Welfare Programme	35.62	8.22	10.96	54.80	2.74	5.48	5.48	-	13.70	68.50
(8) Computer Edn.	0.65	0.15	0.20	1.00	0.05	0.10	0.10	-	0.25	1.25
(9) Matching Share, U.G.C.	14.00	-	2.00	16.00	-	2.00	2.00	-	4.00	20.00
(10) Gymnastics Construction	4.25	2.00	2.00	8.25	3.75	-	3.75	-	7.50	15.75
(11) Grant-in-aid to Private College	15.00	5.00	-	20.00	-	-	-	5.00	5.00	25.00
Total:-	537.61	129.89	148.83	816.33	30.71	70.96	74.58	5.00	181.25	997.58
Items of State Character										62.42

Total:- 1060.00

SCHEME DETAILS

1. Name of Scheme :- DIRECTION & ADMINISTRATION.
2. Objective of the Scheme :- STRENGTHENING/IMPROVEMENT OF DIRECTION & ADMINISTRATION.
3. Location :-
4. Outlay/Expenditure :-

ITEM	1980-85 Approved outlay.	1980-83 Actuals	83-84 Actuals	84 Apprd. outlay	85 Anti Exp.	1985-90 7th Plan proposed outlay.	1985-86 proposed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

I. RECURRING :

(I) Salaries.

(a) For continuing posts.	20'00	6'50	3'00	5'00	5'00	60.00	10.00
(b) For proposed posts.							

(II) Repair/maintanance of tolls equipments.

(III) Loan/Grant.

(IV) Work Items.

<u>SUB-TOTAL(RECURRING):</u>	20'00	6'50	3'00	5'00	5'00	60.00	10.00
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II. NON-RECURRING :

(I) Building.

(II) Vehicles.

20.00 10.00

(III) Plants/Machinery.

(IV) Equipment.

(V) Furniture.

<u>SUB-TOTAL(NON-RECURRING):</u>	-	-	-	-	-	20.00	10.00
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<u>TOTAL :- (I & II)</u>	20'00	6'50	3'00	5'00	5'00	80.00	20.00
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Flow to sub plan Areas.

Flow to S/C Areas.

5. Physical Programme :- Direction and Administration.

6. Staff components :-

Name of posts	80-85	80-83	83-84	84-85		85-90	85-86
	Target.	Achi- vement	Achi- vement	Apprd. Target.	Anti Achive- ment.	Target propo- sed.	Propose ed Tar- get.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

(a) Planning/Statistics
& Monitoring Unit.

1. Dy. Director of Edn. (Monitoring).	-	-	-	1	1		
2. District Monitoring Officer.	-	-	-	8	8		
3. Research Assistant	-	10	-	3	3	3	3
4. Sub-Inspector (Statistics)	-	-	-	-	-		
5. Primary Investigator	-	-	-	-	-		
6. U.D.C.	-	-	-	2	2	14	14
7. L.D.C.	-	-	-	12	12	28	28
8. Grade-IV	-	-	-	14	14	42	42
9. Technical Asstt.	-	-	-	16	16		

(b) General Section :

1. Accounts Officer	-	-	-	9	9		
2. Accountant	-	11	-	-	-		
3. Tabulator ofor Guidance Unit.	-	-	-	2	2		
4. Computer	-	-	-	8	8		
5. Head Clerk(Jiri)	-	-	-	1	1		

V. DIRECTION AND ADMINISTRATION:

In the context of the present problems of administration and Supervision more small administrative Units are to be opened at Sub-Divisional Head-Quarters. At present, all the District/Zonal Head-quarters have Inspectorate/DEO Offices and 3 (three) sub-divisional head-quarters have also small Administrative Units consisting of 1 (one) Deputy Inspector assisted by subordinate staff.

(a) There are 26 Sub-divisional Head-quarters. Out of them only 3 have small administrative units as mentioned above. The remaining Sub-Divisional Headquarters are to be provided such small administrative units with a skeleton staff. For every unit, 1 U.D.C., 2 U.D.Cs, 3 Grade-IVs will be required as Deputy Inspectors will be made available from the Headquarter for the Units.

(b) Appointment of Accounts Officer:

As has been experienced till date, it is felt necessary to adopt measures for maintaining financial discipline among the Drawing & Disbursing Officers and Controlling Officers in respect of Plan and Non-Plan expenditure. At present only the Accountants have been posted at the District/Zonal Headquarters to assist I.Ss/D.E.Os. in respect of expenditure. In addition to these Accountants, the service of Gazetted Accounts Officers are required for more effective control and supervision on expenditure at the district/zonal headquarters offices.

There are 9 District/Zonal Head-quarters and as such 9 Accounts Officers are required.

Monitoring Cell: 9 Monitoring Cell/Unit have been opened in all Districts with one Research Assistant. The Monitoring Unit at the Headquarter i.e. Education Directorate needs to be strengthened. At present, the Unit at this office is manned by one additional Director assisted by the Deputy Inspectors and subordinate staffs. As the Unit is looking after two departments namely Department of School Education and department of College and Higher Education, two more officers- one for Statistical Unit and another for Planning at the rank of Deputy Director of Education are required to supervise the District Units and also to assist Additional Director for effective implementation of Plan Programme in the State.

During 1984-85 one post of Dy. Director of Education for Planning & Statistics Section will be created for Head-quarter, 8 Monitoring and Evaluation Officers in the rank of D.L., 16 Technical Assistants in the Graduate Teacher scale, 8 Computers in the under-graduate scale and 8 Grade-IVs will be created for Districts to man the Monitoring Unit in the Districts. In addition to this 3 Research Assistants will be appointed for the already opened 3 Administrative Units at Jiribam, Kangpokpi and Kakching.

The vehicles made available for the offices of the D.E.Os are almost condemned ones and as such new Jeeps/vehicles are to be provided for them. At present, the office of the D.E.O., Tamenglong has no vehicle. In consideration of terrain communication in the hill areas and need for regular inspection and supervision of the schools in the State at least 2 Jeeps are required for each of the Inspectorates and D.E.Os. so that one Jeep may be utilised for inspection purpose and the other

SCHEME DETAILS

1. Name of Scheme :- OTHER EDUCATION.
2. Objective of the Scheme :- STRENGTHENING/IMPROVEMENT OF OTHER EDUCATION PROGRAMME.
3. Location :-
4. Outlay/Expenditure :-

ITEM	1980-85 Approved outlay.	1980-83 Actuals.	83-84 Actuals	84 Apprd. outlay	85 Anti. Exp.	1985-90 7th Plan proposed outlay.	1985- 86 propo- sed outlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

RECURRING :

- (I) Salaries.
 - (a) For continuing posts.
 - (b) For proposed posts.
- (II) Repair/maintanance of tools equipments.
- (III) Loan/Grant.
- (IV) Work Items.

SUB-TOTAL(RECURRING): 10'00 7'20 2'00 4'00 4'00 50.00 10.00

II. NON-RECURRING :

- (I) Building.
- (II) Vehicles.
- (III) Plants/Machinery.
- (IV) Equipment.
- (V) Furniture.

SUB-TOTAL(NON-RECURRING): = - - - - -

TOTAL (I & II) :- 10'00 7'20 2'00 4'00 4'00 50.00 10.00

Flow to sub plan Areas.

Flow to S/C Areas.

for official purpose. 13 Jeeps will be required for the 9 Inspectorates and D.F.Os. In addition to these 4 Jeeps will also be required for the 4 Administrative Units at the Sub-divisional Headquarters. A sum of Rs. 80 lakhs is proposed for the scheme for the 7th Five Year Plan period and Rs. 20 lakhs for 1985-86.

VI. OTHERS :

(a) Fellowships/Scholarships for Hr. Studies :

As prescribed by the U.G.C., the minimum qualification for appointment as Lecturer in the colleges is high 2nd class Master Degree with other M.Phil/D.Phil. There are at present many candidates possessing Master Degree who are desirous of undergoing for M.Phil/D.Phil. The demand has also been increased following the establishment of Manipur University. Every year some candidates are given the facility for undergoing M.Phil/D.Phil. But the fund available during the past year was insufficient and as such a sizeable amount is to be made available for the purpose.

(b) Improvement of Regional Language :

(1) Manipuri: Manipuri has been a compulsory subject upto Ist Degree and an important discipline in the University. The present standard of the Language is to be improved/developed further and as such various projects, experiments and research works are to be taken up.

The language has also been recognised by the Sahitya Academy, New Delhi at the National Level. The present available resources of the language are to be strengthened. Writers are to be given incentives to encourage them for production of more valuable books on

various areas. Rare manuscripts available in the State are to be published with the assistance of the Government. Various terminologies are developing due to progress of science and technology and commerce and the same are to be incorporated in Manipuri. This requires the services of the experts and experienced writers on payment of some incentives.

(ii) Melitei Mayek: (Or Manipuri Scripts)

The Melitei Mayek has been introduced in the schools in the State. Text Books written in the Melitei Script has accordingly been introduced. More reading materials written in the script are to be made available to the students. At present there is dearth of writers in the script and as such production of books and reading materials is to be taken up with the Govt. assistance. A foundry for preparing the scripts is also to be set up with the Govt. assistance.

(iii) Preparation of Urdu:

As desired by the Govt. of India, Urdu has been made a subject in the schools of other States. In Manipur also the Urdu Study Committee has been demanding the study of Urdu in the Madrassa for Muslim children. The Govt. is taking actions for introduction of the language in the schools of Muslim children by providing facilities for the same.

Maulavi/Urdu Teachers are to be appointed for teaching the language in the Madrassa. There are at present 107 Madrassas. All the required Urdu Teachers for these Madrasahs are to be appointed in a phased manner.

(iv) Development of Tribal Dialects :

There are 29 dialects. Out of these 5 viz., Tangkhul, Hmar, Paite, Lushai and Thadou/Kuki are recognised by the Govt. as media of instruction and examination upto class-V for children whose mother-tongue is one of the said recognised dialects.

As the imparting of education is important through these five recognised dialects upto class-V the expansion and improvement of reading materials in these dialects is required.

The remaining 24 dialects are also to be developed so that they may be used as media of instruction and examination upto class-V.

The production of teaching, learning materials in the dialects is to be done with the assistance of the Govt.

Altogether, a sum of Rs. 50 lakhs is proposed for the other programme for the 7th Five Year Plan period of which Rs. 10 lakhs is for the year 1985-86.

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86
HEADS OF DEVELOPMENT OUTLAY & EXPENDITURE

STATEMENT GN-I
State Union Territory

(Rs. in lakhs)										
Head/Sub-Head of Development.	Code No.	Sixth Five Year Plan (1980-85)	1980-83	1983-84	1984-85		Seventh Plan	1985-86		
			Actual Expen- diture	Actual Expenditure	Approved Outlay	Anticipated Expenditure.	1985-90	Proposed Outlay	Of which capital content	Propo- sed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

GENERAL EDUCATION	09010	1330.00	658.00	278.00	300.00	300.00	3971.00	943.00	572.00	200.00
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DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND ANNUAL PLAN 1985-86

STATEMENT GN-2

DEVELOPMENT SCHEME/PROJECTS

State/Union Territory

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of Scheme/ Projects	Sixth Five year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85		Seventh Plan 1985-90		1985-86	
		Actual Expendi- ture.	Actual Expendi- ture.	Appro- ved Out- lay	Anticipa- ted Expen- diture.	Proposed Outlay	Of which capital content.	Proposed Outlay	Of which Capital Content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
ELEMENTARY EDUCATION	560.00	269.95	117.00	130.00	130.00	3971.00	943.00	572.00	200.00
SECONDARY EDUCATION	240.00	118.65	54.00	55.00	55.00	1567.00	368.20	225.60	140.40
TEACHER EDUCATION	50.00	15.20	6.00	6.00	6.00	100.00	-	25.00	-
<u>UNIVERSITY & HIGHER EDUCATION</u>									
(a) MANIPUR UNIVERSITY	250.00	128.00	55.00	50.00	50.00	1100.00	-	220.00	-
(b) Higher Education	200.00	112.50	40.00	50.00	50.00	1060.00	279.00	210.00	60.00
DIRECTION & ADMN.	20.00	6.50	3.00	5.00	5.00	80.00	-	20.00	-
OTHERS/GENERAL EDN.	10.00	7.20	3.00	4.00	4.00	50.00	-	10.00	-
GRAND TOTAL	1330.00	658.00	278.00	300.00	300.00	7928.00	1590.20	1282.60	400.00

DRAFT SEVENTH FIVE YEAR PLAN KM(1985-90) AND ANNUAL PLAN
1985-86-PHYSICAL TARGETS AND ACHIEVEMENTS

STATEMENT GN-3
 State-Wise

Sl. No.	I T E M	Code No.	Unit	Sixth	1980-83	1983-	1984-85		Seventh Plan (1985-90) Target Proposed	1985-86 Target Proposed
				Five year Plan (1980-85) Target	Achievement	Achievement	Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

ELEMENTARY EDUCATION

1. Classes I-V (Age group 6-10)

(a) Total Enrolment

Boys	2560	000	109	17.00	7.00	5.50	5.50	150.00	8.00
Girls	2570	000	110	22.50	8.50	7.50	7.50	145.00	7.00
Total	2530	000	219	39.50	15.50	13.00	13.00	295.00	15.00

Percentage to age group

Boys	2590	000	109	107	110	112	112	130.00	113.00
Girls	2600	000	109	96	102	107	107	130.00	117.00
Total	2610	000	109	101	106	109	109	130.00	115.00

(b) Enrolment of S/Caste

Boys	2620	000	1.70	0.26	0.12	0.07	0.07	2.35	0.13
Girls	2630	000	1.55	0.20	0.10	0.09	0.09	2.25	0.14
Total	2640	000	3.25	0.46	0.22	0.16	0.16	4.60	0.27

Percentage of age-group

Boys	2650	000	109	105	110	105	109	130.00	113.00
Girls	2660	000	109	99	103	106	106	130.00	109.00
Total	2670	000	109	102	107	112	109	130.00	111.00

(c) Enrolment of S/Tribe

Boys	2680	000	33.00	5.70	2.00	1.30	1.30	50.00	3.40
Girls	2690	000	36.00	9.80	5.00	4.00	4.00	49.00	2.60
Total	2700	000	69.00	16.50	7.00	5.30	5.30	99.00	6.00

Percentage of age-group

Boys	2710	000		90	93	100	100	130.00	105.00
Girls	2720	000		89	102	106	109	130.00	111.00
Total	2730	000	109	89	98	109	109	130.00	109.00

Classes VI-VIII (Age group 11-13)

(a) Total Enrolment

Boys	2740	000	41.00	13.00	4.50	4.50	4.50	65.00	4.80
Girls	2750	000	43.00	16.50	5.50	5.50	5.50	64.00	4.20
Total	2760	000	84.00	29.50	10.00	10.00	10.00	129.00	9.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<u>Percentage of age-group</u>										
	Boys	2770	000	73.00	63	69	74	74	100	70
	Girls	2780	000	73.00	56	64	72	72	100	74
	Total	2790	000	73.00	59	67	73	73	100	72
<u>(b) Enrolment of S/Caste</u>										
	Boys	2800	000	0.56	0.15	0.06	0.05	0.05	0.88	0.06
	Girls	2810	000	0.50	0.15	0.10	0.05	0.05	0.84	0.07
	Total	2820	000	1.06	0.30	0.16	0.10	0.10	0.72	0.13
<u>Percentage of age-group</u>										
	Boys	2830	000	73.00	64	73	75	75	100	80
	Girls	2840	000	73.00	52	73	70	70	100	76
	Total	2850	000	73.00	58	73	72	72	100	78
<u>(c) Enrolment of S/Tribe</u>										
	Boys	2860	000	11.00	3.30	1.20	1.10	1.10	19.00	1.60
	Girls	2870	000	13.00	5.70	3.00	2.00	2.00	18.50	1.10
	Total	2880	000	24.00	9.00	4.20	3.90	3.90	37.50	2.70
<u>Percentage of age-group</u>										
	Boys	2890	000	73.00	40	47	52	52	100	74
	Girls	2900	000	73.00	50	68	84	84	100	88
	Total	2910	000	73.00	45	57	69	69	100	81
34.	<u>SECONDARY EDUCATION</u>									
	<u>(i) Classes IX-X Enrolment</u>									
	Boys	2920	000							
	Girls	2930	000							
	Total	2940	000							
	<u>(ii) Classes XI-XII (General Classes) Enrolment</u>									
	Boys	2950	000							
	Girls	2960	000							
	Total	2970	000							
36.	<u>Enrolment in Non-formal (Part time/continuous) Classes</u>									
	<u>(i) Age group 6-10</u>									
	Total	3020	Nos.	15000	9150	46000	3000	3000	15000	4000
	Girls	3030	Nos.	8000	5494	4200	2500	2500	8000	2500
	<u>(ii) Age group 11-13</u>									
	Total	3040	Nos.	7500	2250	1500	3750	3750	5000	1000
	Girls	3050	Nos.	4500	1350	1000	2150	2150	3000	600
38.	<u>TEACHERS (i) Primary Classes</u>									
	I-V	3110	Nos.	8994	216	48	120	120	10410	9210
	(ii) Middle Classes VI-VIII	3120	Nos.	2507	64	-	200	200	4057	2857
	(iii) Secondary IX-X	3130	Nos.							
	(iv) Higher Secondary XI-XII	3140	Nos.	2027	50	-	111	111	1501	424

DRAFT SEVENTH FIVE YEAR PLAN (1985-90)
AND ANNUAL PLAN 1985-86-M.N.P.

GN-4
State/Union Territory

OUTLAY & EXPENDITURE

(Rs. in lakhs)										
Name of the Programme.	Code No.	Sixth five year Plan (1980-85) (Agreed Outlay)	1980-83	1983-84	1984-85		7th Plan (1985-90)		1985-86 (Proposed)	
			Actual Expenditure.	Actual Expenditure.	Approved Outlay	Anticipated Expenditure.	Proposed Outlay	Of which Capital Content	Total Outlay	Of which Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

ELEMENTARY EDUCATION	03	560.00	269.95	117.00	130.00	130.00	3971.00	943.00	572.00	200.00
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DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND
ANNUAL PLAN 1985-86- PHYSICAL TARGET AND
ACHIEVEMENTS @ M.N.P.

Statement G.N.-5
State/Union Territory

Head of Development	Unit	1979-80 Level.	Sixth Five Year Plan Target (1980-85)	Additional in the Plan Year				7th Plan (1985-90) Proposed Target.	Annual Plan (1985-86) Proposed Target.
				1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

3. ELEMENTARY EDUCATION

(a) Classes- I-V

(Age-group 6-11
Years) Enrolment

000's	151.00	219.00	39.50	15.50	13.00	13.00	76.00	15.00
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(b) Classes VI-VIII

(Age-group 11-14
Years) Enrolment

000's	34.00	54.00	29.50	10.00	10.00	10.00	45.00	9.00
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OUTLAY AND EXPENDITURE

Sl. No.	Head of Development *	(Rs. in lakhs)																		
		Sixth Plan (1980-85)			1980-83 (Actual)			1983-84 Actual Expenditure.			1984-85 Anti-icipated Expt.			7th Plan (1985-90) Proposed Outlay			Annual Plan 1985-86 Proposed Outlay			
		State Plan Outlay	Flow to T.S.P.	% age to Total	State Plan Outlay	Flow to T.S.P.	% age to Total	State Plan Outlay	Flow to T.S.P.	% age to Total	State Plan Outlay	Flow to T.S.P.	% age to Total	State Plan Outlay	Flow to T.S.P.	% age to Total	State Plan Outlay	Flow to T.S.P.	% age to Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1.	<u>ELEMENTARY EDUCATION</u>	560.	230.	41.10	269.95	120.33	44.57	117	49.65	42.43	130.	63.00	48.00	3971.00	1046	467	572	295.60	50.00	
2.	<u>SECONDARY EDUCATION</u>	240	90	37.50	118.65	33.90	28.57	54	17.75	32.87	55	25.30	46.00	1567.00	460.80	29.41	225.60	58.80	26.06	
3.	<u>TEACHERS EDUCATION</u>	50	-	-	15.20	-	-	6	-	-	6	-	-	100.00	-	-	25.00	-	-	
4.	<u>UNIVERSITY & HIGHER EDN.</u>	450	60	13.30	240.50	24.80	10.31	95	10.70	11.27	100	14.45	14.45	216.00	160	7.78	430.00	30.00	0.04	
5.	<u>DIRECTION & ADMINISTRATION</u>	20	-	-	6.50	-	-	3	-	-	5	-	-	80.00	-	-	20	-	-	
6.	<u>OTHER/GENERAL EDUCATION</u>	10	-	-	7.20	-	-	3	-	-	4	-	-	50.00	-	-	10	-	-	
<u>GRAND TOTAL</u>		1330	380	28.57	658.00	179.03	27.21	278	78.10	28.09	300	102.75	34.25	7920	2474.00	31.22	1202.60	382.40	29.81	

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) ~~8WE~~
ANNUAL PLAN 1985-85 - TRIBAL SUB-PLAN

STATE-MANIPUR
Statement TSP-2

PHYSICAL TARGET/ACHIEVEMENT

(Rs. in lakhs)

Sl. No.	I T E M	Unit	1979-80 Level	1980-85 Sixth Plan Target.	1980-83 Achievement	1983-84 Achievement	1984-85		1985-90 7th Plan Proposed Target	1985-86 Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	Target	Anticipated Achievement	(8)	(9)

*. GENERAL EDUCATION

1. Elementary Education

(a) Opening of early childhood Edn. Centre

No.	-	170	55	-	continuance only		-	-
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(b) Enrolment for Classes

I-V	000	41.00	69.00	15.50	7.00	5.30	5.30	95.00	6.00
VI-VIII	000	5.00	24.00	9.00	4.20	3.90	3.90	37.50	2.70

(c) Appointment of Teachers

for classes - I-V	No.	2772	3232	64	-	120	120	855	115
VI-VIII	No.	385	1035	64	-	50	50	88	211

(d) Incentive

(i) Free Supply of Text books & Stationery,

articles, special scheme for SC/ST	beneficiaries.	5000	25,000	9700	5000	5000	5000	324000	64800
------------------------------------	----------------	------	--------	------	------	------	------	--------	-------

(ii) Book Banks (Opening)

No. of School	80	200	80	20	20	20	All Schools Book Banks will be enriched by supplying costly Text books.		
---------------	----	-----	----	----	----	----	---	--	--

(e) Construction/Extension

(i) Construction

(ii) Extension

	654	120
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(f) Improvement of Inspection (Opening of district monitoring cell)

No. of Dist.	Nil	5 Hill Dist.	Opened 5 Dist. Monitoring Cell	Continuance	Continuance.	-	-
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(g) School Health

All Jr.H/S will be provided with sanitary latrine & Urinal

(h) Community

Group work will be organised on nationally important days.

== (1) == (2) == (3) == (4) == (5) == (6) == (7) == (8) == (9) == (10) == (11) ==

SECONDARY EDUCATION

(a) Expansion Facilities

(i) Appointment of Head Master		28						
(ii) " " Graduate Teachers	80				500	69		
(iii) " of Lab. Attent/Asstt.					74	4		
(iv) " " L.D.C.		27						
(v) " " Grade-IV		28						
(vi) " of Librarian & its Staff					36	6		

(b) Incentives

(i) Free Supply of Text Books	No. of beneficiary	500	300	100	100	100	All book banks of High & Hr. Sec. Schools will be improved.
(i) Opening of Book Banks	No.	40	60	20	20	20	

(Strengthening)(Strengthening) -

(c) Construction/Expansion

(i) Construction	No. of(rooms)					135	104
(ii) Extension	No. of(rooms)					24	6

(d) Improvement of Inspection

(i) Appontment of Accountant	6	6	Continuance	-	-
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UNIVERSITY & HIGHER EDUCATION

Improvement of Govt. College

(a) Appointment of Teaching Staff	No. of Teachers	70	34	-	8	8	53	37
(b) Strengthening of College Staff	No of College Staff	-	-	All Hill Collage				
(c) Improvement of Librarian	-do-			All Hill Collage				
(d) Students Amenities	-do-							
(e) Supply of T.V. Sets	-do-							

All Colleges will be strengthened
5
5
All Colleges will be supplied T.V. Sets

DRAFT SEVENTH FIVE YEAR PLAN(1985-90) AND ANNUAL PLAN 1985-86
STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

Sl. No.	Head of Development*	Sixth Plan 1980-85			Annual Plans 1980-83 Actual Expenditure			Annual plan 1983-84 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Special Component Plan	%age to the total Outlay	State Plan Outlay	Flow to Special Component plan	%age to the total Outlay	State Plan Outlay	Flow to Special Component Plan	%age to the total Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	<u>ELEMENTARY EDUCATION</u>	560	11.50	2	269.95	7.40	2.74	117.00	4.70	4
2.	<u>SECONDARY EDUCATION</u>	240	4.60	1.92	118.65	2.23	2.43	54.00	1.70	3.15
3.	<u>UNIVERSITY & HIGHER EDUCATION</u>	450	-	-	240.50	-	-	95.00	-	-
4.	<u>TEACHER EDUCATION</u>	50	-	-	15.20	-	-	6.00	-	-
5.	<u>DIRECTION & ADMINISTRATION</u>	20	-	-	6.50	-	-	3.00	-	-
6.	<u>OTHER/GENERAL EDN.</u>	10	-	-	7.20	-	-	3.00	-	-

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND
ANNUAL PLAN 1985-86 UNDER SPECIAL COMPONENT PLAN

S.C.P.-2

Physical Targets

Sl. No.	I T E M	Unit	Sixth Five Year Plan 1980-85 Targets	1980-83 Achievement	1983-84 Achievement	1984-85		7th Plan (1985-90) Proposed Target.	1985-86 Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	Target	Anticipated Achievement	(9)	(10)
<u>ELEMENTARY EDUCATION</u>									
<u>Enrolment (I-V)</u>									
	Boys		1.70	0.26	.12	0.07	0.07	2.35	0.13
	Girls		1.55	0.20	.10	0.09	0.09	2.25	0.14
	Total		3.25	0.46	.22	0.16	0.16	4.60	0.27
<u>Enrolment ratio</u>									
	Boys		109			109		130	-
	Girls		109			109		130	-
	Total		109			109		130.	111
<u>Enrolment (VI-VIII)</u>									
	Boys		0.56	0.58	.06	0.05	0.05	0.88	0.06
	Girls		0.50	0.15	.10	0.05	0.05	0.84	0.07
	Total		1.06	0.30	.16	0.10	0.10	1.72	0.13
<u>Enrolment ratio</u>									
	Boys		73	-	-	-	-	-	-
	Girls		73	-	-	-	-	-	-
	Total		73			73	73	100	78

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND
ANNUAL PLAN 1985-86

TFP-1

20-Point Programme- Outlay & Expenditure

Point No. (Code)	I T E M	1980-85 Sixth Plan Outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Actual Expenditure	1984-85		7th Plan (1985-90) Outlay Proposed	1985-86 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	Outlay	Anticipated Expenditure	(8)	(9)

16	<u>UNIVERSALIZATION OF ELEMENTARY EDUCATION</u>	560.00	269.95	117.00		130.00	130.00	3791.00	572.00
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Item No.	Item	Unit	1979-80 Level	(1980-85) Sixth Plan Target	1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target	1984-85 Achi. Achi.	Seventh Plan (1985-90) Target Proposed	1985-86 Target Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

**UNIVERSALIZATION OF ELEMENTARY
EDUCATION**

1. Pre-Primary Edn. Opening of
Early Childhood Edn. Centre

- - 500 175 - - - - -

2. Expansion facilities

(a) (i) Enrolment in Classes
I-V including that of
Non-formal Education

Boys	000	85	109	18.11	7.48	6.00	6.00	1.57	9.50
Girls	000	66	110	23.94	12.70	10.00	10.00	1.53	9.50
Total	000	151	219	42.05	20.10	16.00	16.00	3.10	19.00

(ii) Enrolment in Classes
VI-VIII including that of
Non-formal Education

Boys	000	21	41	13.00	4.50	4.50	5.50	67	5.20
Girls	000	13	43	16.50	5.50	5.50	5.50	67	4.80
Total	000	34	84	29.50	10.00	10.00	10.00	134	10.00

(b) Appointment of Teachers

(i) For Classes I-V No. of 7934 8994 216 48 120 120 1415 215

(ii) For Classes VI-VIII Teachers do- 1088 2358 64 - 200 200 1550 350

(iii) Non-formal Education No. of 105 855 366 150 181 181 500 100
Centre

3. Incentives

(a) Free supply of Text Books No. of & Stationeries, Pre-Matric beneficiaries
Scholarships & Special Scheme for Girls Education 8755 58744 22600 10000 10000 10000 1080000 216000

(b) Book Banks No. 163 563 240 80 80 80

4. Buildings-(i) Construction
of new Buildings

No. of 500 216 136 50 50

(ii) Extension of Rooms No. of rooms 1000 528 24 35 35

(iii) Construction of Latrine

All school will be
supplied with reading
materials.

5. Improvement of connection

(i) Opening of Dist. Monitoring Unit & appointment of R.As. 11 10 Post created & filled up - - 3 R.As. 3 R.As.

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)

16(6) COMMUNITY SINGING

Participation of
the group song by
Students

(7). SCHOOL HEALTH EDUCATION

PROGRAMME

(i) No. of schools to be covered
in drinking water scheme

All High School/Jr.
in Hill areas 30%
of valley schools. 20% of
Schools.

(ii) No. of Schools to be provided
with sanitary type of Latrin
and Urinats

All School 20% of the
Schools

(iii) No. of Teachers to be trained in
School Health Programme.

One Teacher
in each Jr./
H/S 20% of
Teachers
to be covered

DRAFT SEVENTH FIVE YEAR PLAN(1985-90)
AND ANNUAL PLAN 1985-86.

D.P.I

DISTRICT PLANS

(Rs.in Lakhs)

No.	Head of Development	1980-85			1980-83			1983-84			1984-85		
		Sixth Plan Outlay			Actuals			Actuals			Approved Outlay		
		State	Dist- trict	Total	State	Dist- trict.	Total	State	Dist- trict	Total.	State	District	Total.
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	Elementary Edn.	-	560	560	-	269'95	269'95	-	117	117	-	130	130
	Secondary Edn.	-	240	240	-	118'65	118'65	-	54	54	-	55	55
	Teachers Edn.	50	-	50	15'20	-	15'20	6	-	6	6	-	6
	University & Higher Edn.												
	(a) Manipur University	250	-	250	128'00	-	128'00	55	-	55	50	-	50
	(b) Higher Edn.	-	200	200	-	112'50	112'50	-	40	40	-	50	50
	Direction and Administration.	20	-	20	6'50	-	6'50	3	-	3	5	-	5
	Others/General Education.	10	-	10	7'20	-	7'20	3	-	3	4	-	4

D.P.I(Contd).

1984-85 Anticipated Expenditure			Seventh Plan(1985-90) Proposed Outlay			1985-86 Proposed Outlay		
State	District.	Total.	State	District	Total.	State	District	Total.
(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
-	130	130	-	3971	3971	-	572.00	572.00
-	55	55	-	1567	1567	-	225.60	225.60
6	-	6	100	-	100	25.00	-	25.00
50	-	50	1000	-	1000	220.00	-	220.00
-	50	50	-	1060	1060	-	210.00	210.00
5	-	5	80	-	80	20.00	-	20.00
4	-	4	50	-	50	50.00	-	50.00

DRAFT SEVENTH FIVE YEAR PLAN (1985-90) AND
ANNUAL PLAN-1985-86 EMPLOYMENT CONTENT OF
SECTORAL PROGRAMMES 1985-on

EMP-1
Employment Statement
State-Manipur.

OUTLAY AND EXPENDITURE*

(Rs. in lakhs)

Name of the Sectoral***	Outlay and Expenditure **					
	1980-85 Agreed Outlay	1980-83 Actual Expenditure	1983-84 Actual Expenditure	1984-85 Expenditure	Seventh (1985-90) Proposed Outlay	1985-86 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)

GENERAL EDUCATION

1330.00

650.00

278.00

300.00

3971.00

572.00

INDIA SEVENTH FIVE YEAR PLAN (1985-90)
AND ANNUAL PLAN 1985-86

Annex
Employment Statement
State-Manipur,

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985-86

TARGET AND ACHIEVEMENT*

Name of the Sector**	1980-85 Target		1980-83 Actual		Additional Direct Employment Generated (Nos)							
	Construction (person days)	Construction (person year)	Construction (person day)	Construction (person year)	1983-84	1984-85		1985-90		1985-86		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

GENERAL
EDUCATION

(a) Programme	-	-	-	-	8640	32	128700	471	5574140	24081	317520	1163
(b) Building	630300	2311	446448	1635	150488	580	160065	586	2432049	8909	601468	2203

