



GOVERNMENT OF ASSAM

**DRAFT ANNUAL PLAN
1987-88**

VOLUME : X

X. EDUCATION, SPORTS, ARTS & CULTURE.

HILL AREAS

DEVELOPMENT COMMISSIONER FOR HILL AREAS.

INDEX TO DRAFT ANNUAL PLAN 1987-88 OF ASSAM

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		II. RURAL DEVELOPMENT ;
		III. SPECIAL AREA PROGRAMMES ;
		IV. IRRIGATION AND FLOOD CONTROL ;
III	VIII	V. ENERGY ;
		VI. INDUSTRY & MINERALS ;
IV	IX	VII. TRANSPORT ;
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N.B.—The State Plan is divided into two separate plans viz. General Areas (i.e. plains) and Hill Areas Plans. While Volume I provides information about the State Plan as a whole, Volumes II—VI and VII—XI deal exclusively with sectoral plans for the General and Hill Areas respectively, as indicated above.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, S. 4A, Laxmi Marg, New Delhi-110016
DOC. No. 3A 08
Date 19/11/86

DRAFT ANNUAL PLAN - 1987-88

HILL AREAS - ASSAM

VOLUME - X

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DRAFT ANNUAL PLAN :: 1987-85
STATE PLAN GENERAL EDUCATION
HILL AREAS

The total allocation for the Sixth Five Year Plan (1980-85) General Education (Hills Areas) is Rs. 616.10 lakhs under the Plan against the tentative outlay of Rs. 500.00 lakhs and Rs. 10.72 lakhs under Additive Plan against the tentative outlay of Rs. 100.00 lakhs. The expenditure during the Sixth Plan period is estimated at Rs. 914.41 lakhs as indicated ~~xxxx~~ below:

(Rs. in lakhs)

Year	OUT-LAY			Expenditure		
	State Plan	Additive Plan	Total	State Plan	Additive Plan	Total
1980-81	84.00	25.00	109.00	54.61	17.10	81.71
1981-82	100.00	30.00	135.00	101.48	28.00	129.48
1982-83	100.00	45.00	143.00	90.40	45.00	135.40
1983-84	153.00	100.72	255.72	153.00	100.72	253.72
1984-85	174.10	140.00	314.10	174.10	140.00	314.10
						(Provisional)
						(Anticipated)
Total:	616.10	340.72	956.82	583.59	330.82	914.41

The sub-sector wise review of performance during the sixth plan is given below :-

ELEMENTARY EDUCATION :

In the field of Elementary Education 430 new posts of L.P. Teachers were sanctioned and 173 new schools in school-less villages were setup during 1980-85. 121 Non-formal Education centres were opened for age group 6-13. Non-recurring Building grant was given to 533 schools during 1980-85. Under the scheme of incentive programme free text books were supplied to 2.30 lakhs students of Primary and Middle schools and school uniform to 1.29 students of these schools during the 6th plan period. Non-recurring building grants were sanctioned to all M. E. Schools during 1980-85.

Services of 7 teaching and Non teaching staff of 89 M. E. Schools were Provincialised during the Period.

SECONDARY EDUCATION

Services of 254 teaching and non-teaching staff of 24 High Schools were Provincialised and one High School was taken over by Govt.

4 (four) High Schools were covered into Higher Secondary Schools and vocational courses were introduced in two Higher Secondary Schools.

Non-recurring grants were sanctioned for extension of class-room and teachers quarters etc.

COLLEGE EDUCATION

At College level, Science course will be introduced in Diphu Govt. College, in P.U. stage and Haflong Govt. College at Degree level.

ADULT EDUCATION

During the 6th plan period 4. G.A. E.P. Projects were started in Hill Areas with a coverage of 62 thousand Adults.

PROPOSAL FOR 7TH PLAN

The Hill Areas of Assam has been identified as special Physics geographic entity, keeping the basic needs of the Hill Communities and the broad objectives policy and emphasis set out in the approach document, the seventh Five year Plan 1985-90 is formulated with an approved outlay of Rs.875.00 lakhs. The main thrusts would be on the following areas during seventh Plan.

1. Universal Elementary Education for children in age group 6-13 years by 1990.
2. Total eradication of illiteracy.
3. Expansion of low cost Programmes like non formal Education.
4. Teachers Education.
5. Clearance of back log of school buildings.
6. Vocationalisation of Education at 2 stage.

ELEMENTARY EDUCATION

1. Physical Target :- The estimated child population will be 1.11 lakhs in the age group 6-10 and 55 thousand in the age group 10-13 by 1990. The national Target is to Universalize Elementary Education by 1990. Taking the level of achievement by the end of sixth Plan as base, this will call for enrolment of 25,000 additional children in the age group 6-10 and 31,000 additional children in age group 10-13. But it will be difficult to enrol all additional children in age group 10-13 in formal system of Education. It is proposed to cover the additional children in the following manners.

1. Formal Education, 36,000 Additional children.
2. Non Formal Education-20,000 Additional children.

ELEMENTARY STAGE :-

It is Proposed to provide 800 Additional L.P. Teachers for single teacher L.P. School into double teacher L.P. School and for coverage of remaining schoolless villages.

It is also Proposed to provide financial help for establishment of 50 Non Govt. M. E Schools.

NON FORMAL EDUCATION.

Besides the existing 121 non formal Centres stated during 6th Plan period, 600 New Non Formal Education Centre are proposed set up cover 20,000 addl. children in age group 6-13.

SECONDARY EDUCATION.

During 7th. Plan, 14 High Schools have been proposed to be upgrated into Higher Secondary School with provision for vocational courses.

SUPERVISION:

During 7th. Plan, it is proposed to set up 2 District Elementary offices, and 14 Block Education offices, with necessary staff in Hill Areas.

COLLEGES.

In the field of Collegiate Education emphasis is given on consolidation and balanced growth of Higher Education in Hill Areas. It is proposed to introduce Commerce subjects in both Govt. Colleges. Emphasis is also given for construction of Science building and class room etc.

ADULT EDUCATION.

The Adult Education Programme in the Hill Areas was started alongwith the other parts of the State of Assam from the year, 1979-80 although the programme was symbolical inaugurated on the 2nd October, 1978. Only 600 illiterate Adults of the age group 15-35 years were covered during, 1979-80.

4 (four) projects with 100 centres in each were set up during 1980-81 and all those four projects are running with the coverage of 0.52 lakhs illiterate Adults of the age group 15-35 years at a total expenditure Rs. 34.16 lakhs at the end of the 6th. Five Year Plan 1980-85. The year wise physical target and achievement, financial allocation and expenditure during 6th. Five year plan 1980-85 are shown below:-

Year.	Target	Achievement.	Figures in lakhs.	
			Allocation	Expenditure.
1980-81	12	0.07	5.00	1.34
1981-82	12	0.11	7.00	4.96
1982-83	12	0.11	8.00	7.12
1983-84	12	0.12	10.00	10.00
1984-85	12	0.11	13.00	10.74
Total:	60	0.52	43.00	34.16.

A project of 300 centres has been set up during 1984-85 to implement the centrally sponsored and Adult Education programme under Rural functional literacy programme.

7th. PLAN 1985-1990

An allocation of Rs. 80.00 lakhs under state plan and provision for the 7th. Five Year Plan 1985-90 to cover the following schemes.

- i) Continuation of Adult Education Programme in 4 projects with 100 centres each to achievement target of covering 0.60 lakhs in the age group 15-35.
- ii) Implementation of post literacy follow up programme in 4 projects with 100 centres in each to cover 0.40 lakhs illiterate.
- iii) Strengthening of the HVI cell of the State resource centre which function as a mere agency for preparation of adult Education materials including for the post literacy and followup programme.

ANNUAL PLAN 1985-86.

An allocation of Rs. 11.00 lakhs under State Plan for Adult Education has been provided to cover the following schemes.

- i) Continuation of 4 projects with 100 centres in each to cover 0.12 lakhs illiterate Adult of the age group 15-35 years.
- ii) Implementation of Post literacy and followup programme in 4 projects with 100 centres in each to cover 0.40 lakhs illiterate.
- iii) Programme to be formulated by S.R.C. .

ELEMENTARY EDUCATION

During 1986 - 87 it was proposed to create 200 Addl. post of L.P. School teachers for opening of new schools and single teacher L.P. Schools. It was also proposed to give financial Assistance to 10 New ~~xxxxx~~ M.E. Schools

The 200 post of L.P. Teachers is being sanctioned and financial assistance has been extended to 8 M.E. Schools till to date.

Fund has already been released to concerning Dist. Council for opening 100 Non - Formal centres in Primary Level.

VOCATIONALISATION OF SECONDARY EDUCATION.

During 1983-84 vocational course has been introduced in 2 Higher secondary schools and during 1985-86 it was proposed to introduce ~~xxxxx~~ vocational course in new Higher secondary schools during 1986 - 87.

NEW HIGHER SECONDARY SCHOOLS

During 1986-87, it has been proposed to upgrade 4 High schools into Higher secondary schools and proposal was accepted in the Education Department. Two Govt. High schools has already been upgraded.

QUALITATIVE IMPROVEMENT PROGRAMME

Special emphasis has been given in qualitative Improvement of Education programme. Necessary provision has been proposed for improvement of school Building etc.

1). Non-recurring building grant @ Rs. 20,000/- each to 150 L.P. Schools.

ii). Non-recurring building grant @ Rs. 50,000/- each to 20 M.E. Schools.

iii). Non-recurring building grant @ Rs. 50,000/- each 20 High schools.

Necessary arrangement has already been taken implementation of above scheme.

COLLEGE EDUCATION :

During 1986-87, it is proposed to provide Addl. posts for three years degree course and introduction of commerce, subjects in the Govt. College.

Govt. has already sanctioned addl. post for three years degree and commerce subject.

MONITORING SYSTEM

Special emphasis has been given for effective implementation of Plan through regular and systematic monitoring processes in the state level as well as in the Dist. level. The present structure of monitoring and evaluation not adequate and strengthening is necessary. In this contest one post of Asstt. Director is proposed in the Plan, The proposal was approved by Deptt. Committee in Education Deptt.

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Implimentation of post literacy follow up programme in 4 projects with 100 centres in each to cover 0.40 lakhs illiterate.
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VOCATIONALISATION OF SECONDARY EDUCATION.

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NEW HIGHER SECONDARY SCHOOLS

During 1986-87, it has been proposed to upgrade 4 High schools into Higher secondary schools and proposal was accepted in the Education Department. Two Govt. High schools has already been upgraded.

QUALITATIVE IMPROVEMENT PROGRAMME

Special emphasis has been given in qualitative Improvement of Education programme. Necessary provision has been proposed for improvement of school Building etc.

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ii). Non-recurring building grant @ Rs. 50,000/- each to 20 M.E. Schools.

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Necessary arrangement has already been taken for implementation of above scheme.

COLLEGE EDUCATION : 4

During 1986-87, it is proposed to provide Addl. posts for three years degree course and introduction of commerce, subjects in the Govt. College.

Govt. has already sanctioned addl. post for three years degree and commerce subject.

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Special emphasis has been given for effective implementation of Plan through regular and systematic monitoring process in the state level as well as in the Dist. level. The present structure of monitoring and evaluation not adequate and strengthening is necessary. In this contest one post of Asstt. Director is proposed in the Plan, The proposal was approved by Deptt. Committee in Education Deptt.

PROPOSAL FOR ANNUAL PLAN 1987-88

	Proposal for 1987-88	Of which capital content.	Committed liability.
1. Elementary	210.00	8.00	150.00
2. Secondary	105.00	24.00	80.00
3. University and Other Higher Edn.	53.00	24.00	20.00
4. Other programme.	7.708.00	4.3000	- -
5. Sports.	3.004.00	-	-
6. Adult Education.	20.00	--	11.00
Total:	400.00	59.00	261.00

Out of the above amount of Rs. 400.00 lakhs an amount of Rs. 251.00 lakhs will be required for committed liabilities. Another amount of Rs. 59.00 lakhs is required for ongoing building projects through P.W.D.

The remaining amount of Rs. 80.00 has been proposed for Unavoidable expansion programme and implementation of various Govt commitment and policy decision. The important scheme and policies are shown below.

ELEMENTARY EDUCATION.

During 1987-88, it is proposed to create 200 posts of L.P. Teachers for opening new L.P. Schools in school less villages and for single teacher L.P. Schools. It is proposed to give financial assistance to 12 new M.E. Schools.

VOCATIONALISATION OF SECONDARY EDUCATION.

During 1987-88, it has been proposed to introduce vacation course in two new Higher Secondary Schools.

NEW HIGHER SECONDARY SCHOOL.

It is proposed to up-grade 4 Higher Schools into Higher Secondary school during the year, 1987-88.

QUALITATIVE IMPROVEMENT PROGRAMME.

Special emphasis has been given for qualitative improvement of Education.

Necessary provision has been proposed during 1987-88, as follows

1. Non-recurring building grant @Rs. 30,000/- each L.P. School 100 L.P. School.
2. Non-recurring building grant @Rs. 50,000/- each to 20 M.E. School for permanent Building.
3. Rs. 50,000.00 to 10 High and Higher Secondary Schools for permanent Building.

COLLEGIATE EDUCATION.

Special emphases has been taken for introduce three years degree course with commerce subject in two Govt. College, Haflong and Diphu.

DRAFT ANNUAL PLAN 1987 - 88

HEAD OF DEVELOPMENT OUT LAY AND EXPENDITURE

STATEMENT GN.1

STATE PLAN

STATE : ASSAM
(HILL AREAS)
(RUPEES IN LAKHS)

Head / Sub-head of Development	7th 5yr. Plan 1985-90 agreed out-lay	1985-86 actual Expdt.	1986 - 87		1987 - 88		REMARKS
			Appro ved outlay	Antici pated Expdt.	Proposed outlay	of which capital content	
1	2	3	4	5	6	7	8

X - B . SOCIAL SERVICES

EDUCATION SPORTS, ART AND CULTURE

GENERAL EDUCATION

Elementary Education	500.00	100.00	167.00	167.00	210.00	8.00
Secondary Education	190.00	51.80	66.00	66.00	105.00	24.00
University Education	76.00	28.50	34.00	34.00	53.00	24.00
Sports	15.00	2.00	3.00	3.00	4.00	
Others	14.00	4.70	6.00	6.00	8.00	8.00
Adult Education	80.00	11.00	14.00	14.00	20.00	
Total	875.00	198.00	290.00	290.00	400.00	59.00

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DRAFT ANNUAL PLAN 1987 - 88
HEAD OF DEVELOPMENT OUT LAY AND EXPENDITURE
STATE PLAN

STATEMENT GN. 2
STATE : ASSAM
(HILL AREAS)
RUPEES IN LAKHS)

Head / Sub-head of Development	7th 5 yr. plan (1985-90) Agreed out-lay	1985 - 86 actual Expdt.	1986 - 87 Approd. Out-lay	1986 - 87 Anticipated Expdt.	1987 - 88 Proposed out-lay	of which capital content
1	2	3	4	5	6	7

X. B. SOCIAL SERVICES

SPORT AND ART AND CULTURE
GENERAL EDUCATION

a). Elementary Education

i). Primary Education

a). Teachers cost.	222.00	22.00	26.00	26.00	75.00	-
b). Non-teachers cost.	18.00	6.00	6.00	5.00	1.00	

NON FORMAL EDUCATION (STATE SHARE)	20.00	3.00	4.00	4.00	2.00	
Teachers Training. Establishment of B.T.C.	32.00	3.00	6.00	6.00	8.00	8.00

Preperation / Production of Text Books	5.00	.50	2.00	2.00	2.00	
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c). Free Text Books	-		21.00	21.00	15.00	
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d). Free Uniforms	-		21.00	21.00	21.00	
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BUILDING/EQUIPMENT

a). Construction of school Buildings	40.00	27.00	20.00	20.00	25.00	
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b). Construction of teachers Quarters	10.00	5.00	5.00	6.00	6.00	
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c). Other Expenditure	3.00	1.50	-	-	-	
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TOTAL PRIMARY	350.00	69.00	112.00	112.00	155.00	8.00
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II. MIDDLE EDUCATION

GOVT. MIDDLE SCHOOLS

Teachers cost.	7.00	0.40	2.00	2.00	2.00	
Non- teachers cost.	1.00	0.19	-	-	-	
Non- Govt. Middle schools						
Taking over of schools under Ad-hoc- Grant- in - Aid System	14.00	1.80	3.00	3.00	4.00	
Provincialisation of services of teachers of Non- Govt. Middle schools	15.00	14.00	15.00	15.00	10.00	
Maintenance of Hindi Teachers (state share)	10.00	2.00	3.00	3.00	3.00	
Provision for Assamese Teachers	5.00	1.50	2.00	2.00	3.00	A
Science Education	7.00	0.70	1.00	1.00	1.50	9
Deputation of teachers for Normal Training	7.00	1.00	1.00	1.00	1.50	
Free Text Books	-	-	8.00	8.00	8.00	
Free Uniform	-	-	10.00	10.00	12.00	

BUILDING AND EQUIPMENT

CONSTRUCTION AND IMPROVEMENT OF SCHOOL BUILDINGS

a). Govt. schools	5.00	3.00	2.00	2.00	2.00	
b). Non- Govt. schools	28.00	3.50	5.00	5.00	2.00	
c). Work Expenience	2.00	0.50	0.50	0.50	1.00	
Setting up of Dist. Elementary Edn. office and Block Education offices	34.00	1.00	1.00	1.00	2.00	

	1	2	3	4	5	6	7
Transport facilities		5.00	-	1.50	1.50	3.00	-
Total Middle schools		150.00	31.00	55.00	55.00	55.00	-
Total Elementary Education		500.00	100.00	167.00	167.00	210.00	8.00
<u>B . SECONDARY</u>							
Strengthening of Inspectorate		2.00	0.30	0.50	0.50	2.00	
Construction of office and staff quarters		2.00	2.00	-	-	-	
<u>TEACHERS TRAINING</u>							
Deputation of teachers to B.T.		5.00	1.00	1.00	1.00	2.00	
In- service Training		2.00	0.30	0.30	0.30	0.60	
Book Bank		8.00	-	1.00	1.00	1.00	
<u>GOVT HIGH SCHOOL</u>							
Teachers cost.		2.00	1.40	1.50	1.50	3.00	
Non-Teachers cost.		4.00	-	-	-	-	
<u>NON GOVT. HIGH SCHOOLS</u>							
Provincialisation of services of teachers		41.00	14.00	16.00	16.00	20.00	
Maintenance of Hindi teachers		5.00	1.00	1.00	1.00	2.00	
Provision for Assamese Lang. teachers		2.00	0.60	1.00	1.00	2.00	
Conversion of High school		38.00	5.00	11.00	11.00	14.00	
Vocationalisation of Secondary schools		15.00	2.00	4.00	4.00	4.00	
Stipends for Boarders		8.00	4.00	6.00	6.00	8.00	

	1	2	3	4	5	6	7
Increased facilities for Extra curricular activities		2.00	0.50	1.00	1.00	2.00	
<u>BUILDINGS</u>							
<u>CONSTRUCTION OF SCHOOL BUILDINGS</u>							
a). Govt. schools		14.00	7.00	4.00	4.00	20.00	20.00
b). Non - Govt. schools		21.00	-	10.00	10.00	13.00	-
<u>CONSTRUCTION OF TEACHERS QUARTERS</u>							
a). Govt. schools		10.00	5.00	2.40	2.40	4.00	4.00
b). Non- Govt. schools		5.00	2.00	3.50	3.50	5.00	-
c). Construction of Girls Common room		-	-	1.50	1.50	2.00	
<u>OTHERS</u>							
Work Experience		1.00	0.20	0.20	0.20	0.25	
Science Education		2.00	0.20	-	-	-	
Education in environmental Protection/ Conservation		1.00	0.10	0.10	0.10	0.15	
Total - B - Secondary		190.00	-	66.00	66.00	105.00	24.00

C. UNIVERSITY AND HIGHER EDUCATION

GOVT. COLLEGES

Introduction of three yrs degree course Science / Arts / Commerce	25.00	10.50	12.00	12.00	16.00		
Improvement of Science Laboratory	5.00	2.00	3.00	3.00	4.00		
Improvement of College Library	5.00	2.00	2.00	2.00	2.00		

	1	2	3	4	5	6	7
<u>BUILDINGS</u>							
a). College Buildings	15.00	3.00	5.00	5.00	14.00	14.00	
b). Staff quarters	15.00	5.00	6.00	6.00	10.00	10.00	
c). Extra curricular activities / Excursion	5.00	1.50	2.00	2.00	2.00	-	
d). Sports	1.00	2.50	2.00	2.00	2.00	-	
e). Assistance to Non Govt. Colleges	5.00	2.00	2.00	2.00	3.00	-	
Total C. College Edn.	76.00	28.50	34.00	34.00	53.00	30.00	
<u>D. ADULT EDUCATION</u>							
Library programme	80.00	11.00	14.00	14.00	20.00	--	
Total D- Literacy programme	80.00	11.00	14.00	14.00	20.00	-	
<u>DIRECTION AND ADMINISTRATION</u>							
Strengthening of planning machinery in the Directorate Level.	3.00	0.50	0.70	0.70	2.00		
Transport facilities	1.00	-	1.00	1.00	1.00		
Buildings	5.00	3.00	3.10	3.10	3.00	3.00	
Others	2.00	0.50	0.50	0.50	1.00		
Total Direction & Administration	11.00	4.10	5.30	5.30	7.00	3.00	

	1	2	3	4	5	6	7
<u>OTHER PROGRAMME</u>							
Financial Assistance to Authores and Publishers	1.50	0.30	0.35	0.35	0.35	0.50	
Grant in - aid to persons and / organisation for publishing publication of books	1.50	0.30	0.35	0.35	0.35	0.50	
Total other programme	3.00	0.60	0.70	0.70	0.70	1.00	
Total other programme	14.00	4.70	5.70	5.70	5.70	8.00	
<u>SPORTS</u>							
Construction of Gymmestion of Indoor stadium	6.00	2.00	3.00	3.00	3.00	4.00	
Total sports	15.00	2.00	3.00	3.00	3.00	4.00	
Total General Education	875.00	198.00	290.00	290.00	290.00	400.00	59.00

DRAFT ANNUAL PLAN 1987-88
PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT ^{GN} 3
 STATE ASSAM

Sl. No.	Items	Unit	Seven Five Year plan (1985-90)	Annual plan 1985-86 Achieve ments	ANNUAL PLAN 1986-87		Annual 1987-88 Target proposed
					Target	Anticipated Achievements	
1	2	3	4	5	6	7	8
X. Social and Community Services							
33. Elementary Education							
1. Class I - V							
Age group (6-10)							
(a) Total (Enrolment)							
	Boys	.000 Nos.	62	54	55	55	57
	Girls	.000 Nos.	49	37	39	39	41
	TOTAL		111	91	94	94	98

A - 14 -

Percentage of
age group

Boys'	100%	98.10%	88.7%	88.7%
Girls'	100%	84.09%	79.6%	79.6%

	1	2	3	4	5	6	7	8
(b) Enrolment of S.C.								
Boys'			.000Nos	5	3	3	2	3.50
Girls'			.000	4	2	3	3	3.50
Total				9	5	6	6	7
Percentage of age group								
Boys'			.000	Negligible		Negligible		Negligible
Girls'			.000					
Total								
C. Enrolment of S . I.								
Boys'			.000	41	32.2	34	34	36
Girls'			.000	35	22.2	25	25	26
Total			.000	76	54.4	59	59	62
Percentage of age group								
Boys'				100%	78%	82.9		82.9
Girls'				100%	62.2%	55.4		
Total								
II. Class IV . VII								
Boys'				0	10	10	10	20
Girls'			.000	25	9	12	12	13
Total				55	24	30	30	33

	1	2	3	4	5	6	7	8
Percentage of age group			.000	100%	50%	66%	66%	
Boys'			.000	100%	34.6%	52%	52%	
Girls'								
Total								
Enrolment ex S.C			.000	2	13	13	18	190
Boys'			.000	1	.900	.940	0.94	1.00
Girls'				3	22.00	2.74	1.74	2.90
Total								
Percentage of age group			.000		Negligible			
Boys'			.000					
Girls'								
Total								
Enrolment of S. T.			.000	22	10	12.50	12.50	13
Boys'			.000	18	7.6	10.00	10.00	11
Girls'				40	17.6	22.50	22.50	24
Total								
Percentage of age group				100%	45.45	55.55	55.55	
Boys'				100%	38.88	55.55	55.55	
Girls'								
Total								
34. Secondary education								
1. Classes IX -								
Enrolment			.000	15	11	12	12	13
Boys'			.000	10	6	6	6	7
Girls'								
Total			.000	25	17	18	18	20

	1	2	3	4	5	6	7	8
II. Classes XI -XII *								
(General Class)								
Enrolment								
Boys*			1600 Nos	0.700	0.380	0.444	0.444	0.500
Girls†			1000 Nos.	0.500	0.190	0.252	0.252	0.300
TOTAL :				1.200	0.570	0.696	0.696	0.800

**36. Enrolment of Non-formal
(part-time/continuation)
classes**

I. Age Group 6-10

37. Adult Education								
I. Number of participants (age group 15-35)								
		1000	150	19	24	24	24	
II. No. of centre opened under								
(a) Central Programme			2000	300	400	400	400	A - 17 -
(b) State's programme			2000	400	400		-	
(c) Voluntary Agencies								
(d) Other programme								
(i) Primary classes I-IV			3270	2878	1110	2930	3000	
(ii) Middle Classes V-VIII			1200	830	970	920	1200	
(iii) Secondary Classes IX-X			905	700	817	817	900	
(IV) Higher Secondary Classes XI - XII.			150	57	75	75	100	

MINIMUM NEEDS PROGRAMME.

GN -4
STATE - ASSAM

(RS. IN
LAKHS)

Name of the programme	Seventh Five year plan (1985-90) Agreed	1985-86	1986-87		1987-88	
		Actual Expend- iture	Approved out-lay	Anticipated Expenditure	Total out-lay	Proposed of, which capital content
		3	4		5	7
Elementary Education	500.00	162.00	167.00	167.00	245.00	8.00
Adult Education	80.00	11.00	14.00	14.00	20.00	
TOTAL	580.00	173.00	181.00	181.00	265.00	8.00

DRAFT ANNUAL PLAN 1987 - 88
PHYSICAL TARGET AND ACHIEVEMENT

GN. 5.
 STATE : ASSAM
 M.N.P.

Name of Development	UNIT	1979-80 level	7th & 8th plan Target 1985-86	Additional in the plan year.			Annual Plan Proposed Target
				1985-86 achievement	1986 - 87 Target	Anticipa- ted Achi- evement	
1	2	3	4	5	6	7	8

ELEMENTARY EDUCATION

(i), Classes I-V.
 (Age group 6-11)

Enrolment	.000	56	111	5	3	3	9
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(b). Classes VI-VIII
 (Age group 11-14)

Enrolment	.000	15	55	6	6	6	3
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4. ADULT EDUCATION

(a). No. of participants
 (15-35) Yrs.

No.	-	120	19	24	24	24	24
-----	---	-----	----	----	----	----	----

(b). No. Centres.

No.	-	2000	400	400	400	400	400
-----	---	------	-----	-----	-----	-----	-----

(i). Centre

(ii). State

No.	-	2000	400	400	400	400	400
-----	---	------	-----	-----	-----	-----	-----

(iii). Voluntary Agencies

-	.	-	-	-	-	-	-
---	---	---	---	---	---	---	---

(iv). Other programme

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

DRAFT ANNUAL PLAN 1987 - 88
CENTRALLY SPONSORED SCHEME (OUT LAYS ..
AND EXPENDITURE UNDER CENTRAL
SHARE ONLY)

STATEMENT - GN.6

STATE : ASSAM
(HILL AREAS)

RS. IN LAKHS)

Name of scheme	Pattern or sharing Expdt. (i.e. 50:50 100% etc.)	7th 5yr. Plan Out-lay (1985-90)	Actual Expdt. 1985-86	1986 - 87		1987 - 88 Proposed out- lay
				Allocat ion	Anticip ated Expdt.	
1	2	3	4	5	6	7
1. Non- Formal Education	50;50 %	20.00	2.00	3.00	3.00	4.00
2. Promotion of Hindi & appointment of Hindi teachers in Middle school	50;50	10.00	2.00	2.00	2.00	2.00
High school	50:50	5.00	0.60	1.00	1.00	1.00
<u>3. Adult Education</u>						
a). Adult Education Programme under Rural functional literacy programme of the age group 15-35 yrs.	100%	80.00	6.30	11.00	11.00	11.00
b). Administrative Instru- ctor at Dist. Level.	100%	80.00	0.81	0.75	0.95	1.00

DRAFT ANNUAL PLAN 1987 - 88
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1985 - 90
 OUT LAY OF EXPENDITURE

EMP - 1
 EMPLOYMENT STATEMENT
 STATE : ASSAM
 (HILL AREAS)

Name of the sector	Seventy 5 yr. plan (85-86) agreed outl lay	OUT LAY & EXPENDITURE		1987 - 88 Proposed out-lay
		1985-86 Actual Expdt.	1986 - 87 Anticip. Expdt.	
General Education	875.00	154.80	154.80	232.00
TOTAL :	875.00	154.00	154.00	232.00

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DRAFT ANNUAL PLAN 1987-88
 EMPLOYMENT CONTENT OF SECTORAL PROGRAMME
 TARGET AND ACHIEVEMENT

EMP - 2 -
 EMPLOYMENT STATEMENT
 STATE : ASSAM
 (HILL AREAS)

Name of the sector	7th 5yr. plan (85-90)	ADDL. DIRECT. EMPLOYMENT GENERAL (NOS.)			1987-88 Tar			
	Agreed out lay cont inuation person day.	Conting. (Person year)	Conting. person day)	Conting. Person year.	Cont. person days	1986-87 Anticiptd get proposed	Conting. person year.	
1	2	3	4	5	6	7	8	9

GENERAL EDUCATION

1. Elementary Edn.	-	1160	-	300	-	200	-	200
2. Secondary Edn.	-	500	-	80	-	70	-	50
3. University Edn.	-	50	-	10	-	5	-	20
4. Adult Edn.	-	-	-	-	-	-	-	-
5. Other programme	-	10	-	10	-	5	-	5

DRAFT ANNUAL PLAN 1987-88
20 - POINT PROGRAMMES OUTLAYS AND EXPENDITURE

(Rs. IN CRORES)

Point No. (Code)	Item	seventh plan (1985-86) out-lay	1985-86 Actual Expenditure	1986-87		Proposed outlay
				Out-lay	Anti, Expenditure	
1	2	3	4	5	6	7
16. ELEMENTARY E.I.N.						
(For age group						
6-14)						
	Removal of	500.00	100.00	167.00	167.00	210.00
	Adult Illiteracy	80.00	11.00	14.00	14.00	20.00
	TOTAL	580.00	111.00	181.00	181.00	230.00

DRAFT ANNUAL PLAN : : : 1987-88
 20-POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENTS.

Point No.	Item	Unit	1979-80 Level	Seventh Plan Target 1985-90	1985-86 Achievement	1986-87		1987-88 Target .
						Target	Anticipated	
1	2	3	4	5	6	7	8	9

1. Primary State
 of Education
 class I - IV
 (age group 6-10)

1- Enrolment

Boys'	.000'	34	52	54	55	59	59
Girls'	.000'	22	49	37	39	39	41
Total		56	111	91	94	94	99

ii) Percentage

of age group

Boys'	77%	100%	96.2%	88.7%	88.7%	91%
Girls'	55.4%	100%	72.34%	79.5%	79.5%	82%

Total

Adult Edn.

(a) Number of
 participants

(15-35 yrs.)

(b) No. of centres

(i) Centres

(ii) Stage

(iii) Voluntary

agencies

(iv) Other programme.

120	19	24	24
2000	300	400	400
2000	300	400	400

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DRAFT ANNUAL PLAN 1987-88
HILL AREAS : ASSAM ADDITIVE PLAN
GENERAL EDUCATION

The original allocation for the year 1985-86 was Rs.130.00 lakhs and expenditure was Rs.130.00 lakhs. During the year 1984-85, Mid-Day Meal for Elementary Stage was first introduced in the Hill Areas of Assam and adequate provision was provided for the purpose in the year 1985-86.

SEVENTH FIVE YEAR PLAN 1985-90: The agreed outlay for Seventh Five Year Plan 1985-90 is 550.00 lakhs. The Scheme-wise allocation shown below:

1. Elementary Education ...	-Rs. 400.00 lakhs.
2. Secondary Education and other Education including Collegiate Edn.	-Rs. 250.00 lakhs.
TOTAL:	-Rs. 650.00 lakhs

ANNUAL PLAN 1986-87: The Agreed Outlay for the year 1986-87 is Rs. 150.00 lakhs. The provision has been proposed broadly under two programmes-(a) Incentive Programme under 20 Point Programme and (b) Construction of School Buildings. Special emphasis has been taken for providing enhance ad-hoc grant to recognised High & M.E. Schools of two Hill Districts from this year and for the purpose adequate provision has been provided, The Attendant Scholarships to poor and deserving Boys and Girls, under the Incentive Scheme has resulted in regular attendance of children belonging to poor Hill Tribes.

PROPOSAL FOR 1987-88: In the Draft Seventh Plan emphasis has been given for clearance of Block-log of School Buildings. The Scheme of incentives measures is covered under new 20 Point Programme. An amount of Rs.180.00 lakhs has been proposed for the year 1987-88. In accordance with objectives set-up in the Draft Seventh Plan the provision in the Annual Plan 1987-88 has been proposed for Incentives Schemes and building projects.

DRAFT ANNUAL PLAN 1987-88

HEAD OF DEVELOPMENT - OUTLAY & EXPENDITURE
ADDITIVE PLAN

STATEMENT -GN-1
STATE -ASSAM Hill Areas

Rupees in Lakhs.

HEAD/SUB-HEAD OF DEVELOPMENT.	7th Five Year 1985-86		1986-87		1987-88		2
	Plan (1985-90) Agreed Outlay	Actual Ex- penditure.	Approved Outlay	'Anticipated 'Expenditure	Proposed Outlay	'Of which Capital 'Content.	
1	2	3	4	5	6	7	
X. SOCIAL SERVICES EDUCATION:							
General Education	650.00	130.00	150.00	150.00	180.00	5.50	

STATE ANNUAL PLAN 1987-88

STATEMENT -GN-2
STATE - ASSAM

HEAD OF DEVELOPMENT
ADDITIVE PLAN (HILL AREAS)
OUTLAY & EXPENDITURE

Rupees in Lakhs.

NAME OF THE SCHEMES/ PROJECTS.	7th Five Year	1985-86	1986-87		1987-88	
	Plan (1985-90)	Actual	Agreed	Anticipated	Proposed	Of which Capital Content.
	Agreed Outlay	Expdr.	Outlay	Expenditure	Outlay.	
1	2	3	4	5	6	7

X. SOCIAL SERVICES EDUCATION:
GENERAL EDUCATION.

1. Elementary Edn.:
Pre-Primary.

3.00 0.50 0.75 0.75 0.90 -

INCENTIVES:

a) Provision for Free Text Book to poor & deserving boys and girls.	29.00	4.00	-	-	-	-
b) Provision for school uniform for poor & deserving boys & girls.	26.00	5.00	-	-	-	-
c) Attendance scholarship.	10.00	1.50	2.50	2.50	3.00	-
d) Provision for Drinking Water.	7.00	1.00	2.00	2.00	2.40	-
e) Equipment & furnitures.	20.00	2.93	3.88	3.88	4.70	-
f) Mid-Day Meal.	60.00	19.00	22.30	22.30	25.80	-
g) Incentives enrolment drives for girls student for age-group 6-11 years.	0.50	0.07	0.10	0.10	0.10	-

BUILDINGS:

a) Improvement of schools building.	63.50	26.00	29.80	29.80	35.70	-
b) Construction/Repair of Teachers' Quarters.	54.00	3.00	3.90	3.90	4.50	-
TOTAL: Primary	264.00	63.00	65.23	65.23	77.30	-

AAE 3 -

	1	2	3	4	5	6	7
<u>MIDDLE EDUCATION:</u>							
a) Provision for Free Text Books.	10.00	3.00	-	-	-	-	-
b) Provision for School Uniform.	10.00	4.00	-	-	-	-	-
c) Attendance Scholarship	12.00	1.50	2.00	2.00	2.40	-	-
d) Provision for Drinking Water.	8.00	1.50	2.00	2.00	2.40	-	-
e) Furniture & Equipment.	8.00	2.43	3.15	3.15	4.35	-	-
f) Improvement of Play-Ground.	2.50	0.50	0.62	0.62	0.75	-	-
g) Mid-Day Meal.	30.00	9.00	10.00	10.00	12.00	-	-
h) Incentive Enrolment Drive.	0.50	0.07	0.10	0.10	0.15	-	-
<u>CONSTRUCTION OF BUILDINGS:</u>							
a) Construction of Teachers' Qrs.	10.00	2.00	2.60	2.60	3.10	-	-
b) Construction of School Building.	10.00	2.00	2.60	2.60	3.50	-	-
c) Improvement of School Building.	20.00	4.00	5.20	5.20	6.25	-	-
d) Construction of Hostel.	8.00	2.00	2.60	2.60	3.10	-	-
<u>NON-FORMAL EDUCATION:</u>							
Remuneration to Part-time teachers.	10.00	3.00	3.90	3.90	4.70	-	-
TOTAL: Middle School.	176.00	35.00	34.77	34.77	42.70	-	-

SECONDARY EDUCATION:

i) Enhanced ad-hoc grant to High Schools.	84.00	-	23.00	23.00	27.60	-	-
ii) Construction of Hostel Buildings. (Non-Govt.)	30.00	4.00	3.20	3.20	3.80	-	-
iii) Construction of School Buildings(Non-Govt.)	30.00	5.00	7.50	7.50	9.00	-	-
iv) Construction of Teachers' Quarters(Non-Govt.)	30.00	3.00	3.90	3.90	4.70	-	-

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	1	2	3	4	5	6	7
v) Construction of Teachers' Quarters(Govt.)	20.00	2.00	2.60	2.60	3.10	3.10	
vi) Construction of Girls' Common Room.	20.00	2.00	2.60	2.60	3.10	-	
B. INSPECTION:							
ii) Strengthening of Inspectorate.	2.00	-	-	-	-	-	
CONSTRUCTION/MAINTENANCE OF RESIDENTIAL BUILDINGS:							
a) Asstt. I/S., Hamren.	3.00	0.50	0.65	0.65	0.80	-	
b) I/S., Diphu.	2.00	0.50	0.65	0.65	0.80	-	
c) Staff Quarters of I/S., Haflong/Diphu.	4.00	2.00	2.60	2.60	3.10	-	
d) Replacement of Vehicle I/S., Haflong/Diphu.	5.00	1.00	1.30	1.30	1.60	-	
TEACHERS EDUCATION : FULL-TIME.							
iii) Construction of Institutional Building for HTC, Diphu.	10.00	2.00	2.00	2.00	2.40	2.40	
GOVT. COLLEGES:							
a) Construction of Diphu Govt. College Building -Girls' Hostel etc.	-	3.00	-	-	-	-	
1. FACULTY DEVELOPMENT PROGRAMME:							
a) Opening of Honours in Diphu/ Haflong Govt. Colleges.	10.00	7.00	-	-	-	-	
TOTAL: Other Programme.	250.00	32.00	50.00	50.00	60.00	5.50	
TOTAL: General Education.	650.00	130.00	150.00	150.00	180.00	5.50	

AA - 5 -

DRAFT ANNUAL PLAN 1987-88
Technical Education
Hill Areas.

Assam has eight Polytechnics with an annual intake capacity of over 1200, all situated in the Plain Districts only. There are two Hill Districts which are economically very backward. In the interest of equitable development of all the districts of the State, it is decided that Technical Education should reach the Tribal people of hill areas also. Keeping this idea in mind a Polytechnic at Diphu is decided to be established. The preliminary works for construction of Polytechnic at Diphu is proposed during 1987-88 and an amount of Rs. 4.00 Lakhs is proposed in the Draft Annual Plan.

It is also proposed to award Scholarships to the Schedule Tribe (Hill) Students of the two hill Districts studying in various Technical Institutions inside & outside the State.

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DRAFT ANNUAL PLAN 1987-88
 HEAD OF DEPARTMENT : TECHNICAL EDUCATION

G.N. 1.
 State : Assam
 Hill Areas

OUTLAY AND EXPENDITURE

Rs. in lakhs.

State Plan.

Head/Sub head of Development	Seventh Five Year Plan (1985-90) agreed outlay	1985-86 Actual Expendi- ture	1986-87		1987-88	
			Approved outlay	Anticipated expenditure	Proposed out lay	of which cap- ital content
1	2	3	4	5	6	7

B. SOCIAL SERVICES.

X. EDUCATION, SPORTS ARTS
 &
 CULTURE

Technical Education.	25.00	2.75	3.00	3.00	4.00	3.90
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HILL AREARS DRAFT PLAN 1987-88
 OUTLAY AND EXPENDITURE
 TECHNICAL EDUCATION

G.N. "2
 State : Assam
 Hill Areas.
 Rs. in Lakhs.

State Plan

Head/Sub-head of Development	Seventh Five Year		1986-87		1987.88	
	Plan 1985-90 Agreed outlay	1985-86 Actual expendi- ture	Approved out- lay	Anti-Expend- iture	Proposed out - lay	of which Capital content
1	2	3	4	5	6	7
B. Social and Community Services						
Technical Education						
1, Establishment of Polytechnic	25.00	-	3.00	3.00	4.00	3.90
2. Provision for Stipened						
3. Junior Technical School- Haflong.		2.75	-	-	-	-
Total	25.00	2.75	3.00	3.00	4.00	3.90

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3

DRAFT ANNUAL PLAN 1987-88 HILL AREAS
X. EDUCATION, SPORTS, ART AND CULTURE
ART AND CULTURE
CULTURAL AFFAIRS
STATE PLAN

During the Seventh Five Year Plan (State Plan) period (1985-90) a sum of Rs. 20.00 lakhs has been allotted to this Directorate for Hill Areas:

During the Annual Plan (1987-88) the following schemes will be implemented.

1. Four new cultural Centre will be established in addition to the existing one.
 1. Bolojyan Cultural Centre (Karbi Anglong)
 2. Maibang Cultural Centre (W.C.Hills)
 3. Dangkamkam Cultural Centre (Karbi Anglong)
 4. Gurjung Cultural Centre (W.C.Hills)
2. Grants in aid to Individual Artists and Non-Govt. Cultural Organisations.

3. DEVELOPMENT OF CULTURAL ACTIVITIES

Fairs, Festivals, Exhibitions, competitions etc. will be held to encourage development and publicity of the Art and Culture of the two Hill Districts of the State.

4. FILMS :-

It is proposed to produce film for documentation of Art and Culture of the Hill tribes of the both Hill Districts of the State.

STATEMENT-GN-I

DRAFT ANNUAL PLAN 1987-88
Art and Culture

ASSAM-HILL AREAS

CULTURAL AFFAIRS
Outlay and Expenditure

(Rs. in lakhs)

Head/sub-head of Development	Seventh five year plan (1985-90) agreed outlay	1985-86 Actual expenditure	1986-87 approved outlay	Anticipated expdr.	1987-80 proposed outlay	of which capital content
1	2	3	4	5	6	7
<u>B. Social services</u> <u>X. Education, Sports, Art and Culture</u> Cultural Affairs	20.00	7.00	11.00	11.00	14.00	2.00
GRAND TOTAL	20.00	7.00	11.00	11.00	14.00	2.00

STATEMENT -GN-2

DRAFT ANNUAL PLAN 1987-88
DEVELOPMENT SCHEME
STATE-ASSAM

OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Schor. /Project	Sever th five year plan (1985- 90) agreed outlay	1985-86 actual expendi- ture	1986-87		1987-88	
			Approved outlay	Participa- ted Expen- diture	proposed outlay	of which capital content
	1	2	3	4	5	6
B. Social Services						
X. Education, Sports, Art and Culture						
2205-Art and Culture						
1. Fine Arts Education, Non-Govt. Cultural Organisa- tion.	5.00	2.30	2.30	2.30	2.30	-
Cultural Centre	10.00	1.70	2.70	2.70	5.70	2.00
2. Promotion of Art & Culture						
Development of Cultural Activities.	2.00	2.00	4.00	2.00	4.00	-
3. <u>Films</u>						
production of Films	3.00	1.00	2.00	2.00	2.00	-
GRAND TOTAL :	20.00	7.00	11.00	11.00	14.00	2.00

DRAFT ANNUAL PD PLAN 1987-88
PHYSICAL TARGETS AND ACHIEVEMENTS

STATE-ASSAM

Sl. No.	Item	Unit	Seventh five year plan (1985-90) Targets	Annual plan 1986-87 achievement	Annual Plan 1986-87		Annual plan 1987-88 target proposed
					Target	Anticipated expenditure	
1	2	3	4	5	6	7	8
1.	Cultural function	-	60	-	-	10	15
2.	Production of documentary film	-	5	-	-	1	1
3.	Grants to Non-Govt. Cultural Organisation	-	100	-	-	50	50

C-4

D-I

DRAFT ANNUAL PLAN 1987-88
X, EDUCATION, SPORTS, ART AND CULTURE
ART AND CULTURE
PUBLIC LIBRARIES LIBRARY SERVICES
HILL AREAS- STATE PLAN.

Library Services is an integral part of the Education Policy of the State Government. It is, therefore, intended to have a net work of Library service from State level to village level. As in the plains Districts of Assam Library service in the Hill areas has also been gaining momentum.

At present, the Library Service in the Hill areas covers only Haflong and Diphu. In view of Public demands, expansion of Library Service to the Sub-Divisional level ^{at Hamren} and to the rural areas of the Hill Districts was taken up from the year 1984-85.

The plan allocation of Rs. 22.50 lakhs during the six five year plan was utilised in full. Books worth of Rs. 4.15 lakhs were purchased, Rs. 16.52 lakhs were spent for buildings and Rs. 1.83 lakhs were spent for staff and contingencies.

SEVENTH PLAN.

An outlay of Rs. 20.00 lakhs has been provided for the seventh plan.

The Rural Library scheme taken up during the year 1984-85 is proposed to be extended to four more blocks of the Hill areas to achieve the target of nine Rural Libraries in the existing blocks during the 7th Plan period. Four Rural Libraries have already been taken up during the year 1986-87.

It is proposed to take up Library Building with attached auditorium at Hamren during the 7th plan period.

The construction project of Library Building at Sub-Divisional Library Hamren and construction of the 2nd phase of the Library Building at Haflong will continue during the year 1987-88. The construction of Library building at Dist. Library, Diphu was started during the year 1985-86.

1. ANNUAL PLAN FOR 1985-86.

An amount of Rs. 6.00 lakhs is approved under plan for utilization during the year 1986-87.

(A) REVENUE :

- | | | |
|---|-----|------|
| 1) Salaries for continuing Scheme | Rs. | 0.90 |
| 2) Extension of Libraries from urban to Rural Library Complex. | Rs. | 0.10 |
| 3) Purchase of Books for all Libraries including village Libraries. | Rs. | 1.50 |
| 4) Matching grant. | Rs. | 0.50 |

5. OTHER CHARGES :

- | | | |
|--|-----|------|
| a) Travelling Expenses, O. E., N. C. C. furniture etc. | Rs. | 0.50 |
|--|-----|------|

(B) CAPITAL CONTENT.

- | | | |
|---|-----|------|
| 1. Construction of Library Building at Diphu and Haflong. | Rs. | 2.50 |
|---|-----|------|

Rs. 6.00

2. PLAN PROVISION PROPOSED FOR 1987-88.

An amount of Rs. 13.00 lakhs is proposed for the Annual Plan 1987-88 as follows :-

(A) REVENUE :-

1. Honorarium for Rural Librarians & Gr. IV.	Rs.	0.10
2. Office expenses for Rural Libraries & other Libraries including H.R. & N.C.C. & furniture etc.	Rs.	0.06
3. Travelling of Expenses.	Rs.	0.03
4. Expansion of Libraries.	Rs.	0.42
5. Salaries for existing Libraries.	Rs.	0.59
6. Purchase of Books.	Rs.	2.00
7. Strengthening of New Sub-Divl. Libraries.	Rs.	0.35
8. Purchase of Furniture for Rural Libraries.	Rs.	0.20
9. Purchase of Books for Rural Libraries & Hamren.	Rs.	0.25
10. Matching grant.	Rs.	0.50
11. Purchase of two vehicles.	Rs.	2.50

(B) CAPITAL CONTENT.

1. Construction of 2nd phase Library Building at Dist. Library, Haflong & Sub-Divisional Library, Hamren.	Rs.	6.00
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 Rs. 13.00 Lakhs.

DRAFT ANNUAL PLAN 1987-88 LIBRARY SERVICES
OUTLAY AND EXPENDITURE

STATEMENT GN-I
HILL AREAS/ASSAM

STATE PLAN		(RS. IN LAKHS)				
Head/Sub-Head of Development	Seventh Five year Plan 1985-90 Agreed outlay.	1985-86 Actual Expenditure.	1986-87 Approved outlay.	Anticipated expenditure.	1987-88 Proposed outlay	of which capital content
1	2	3	4	5	6	7
B. SOCIAL SERVICES.						
X, EDUCATION, SPORTS, ART AND CULTURE						
ART AND CULTURE						
PUBLIC LIBRARIES.	20.00	5.00	6.00	6.00	13.00	6.00

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS.

STATEMENT GN-2
ASSAM HILL AREAS.

OUTLAY AND EXPENDITURE
LIBRARY SERVICES
STATE PLAN.

Name of the Scheme/Project	(Rs. in lakhs)					
	Seventh five year Plan 1985-90 agreed outlay	1985-86 Actual Expenditure.	1986-87 Approved outlay.	Antici- pated Expen- diture	1987-88 Proposed outlay.	of which Capital content.
	1	2	3	4	5	6
X, EDUCATION : SPORTS : AND CULTURE						
ART AND CULTURE: IMPROVEMENT OF						
LIBRARY SERVICES : PUBLIC LIBRARIES						
(DIRECTORATE OF LIBRARY SERVICES)						
(A) REVENUE.						
1. Salaries (Strengthening)	2.00		0.90	0.90	1.36	
2. Extension of Libraries.	2.00		-	-	-	
3. Purchase of Books.	5.00	2.33	1.50	1.50	2.00	
4. Matching grant.	1.00	-	0.50	0.50	0.50	
5. Purchase of Furniture	0.80	-	-	-	0.20	
6. Purchase of Books for Rural Libraries & Children.	0.10	-	-	-	0.25	
	0.40	-	0.10	0.10	0.10	
	0.10	0.67	0.50	0.50	0.06	
	0.10	-	-	-	0.03	
10. Purchase of two	2.50	-	-	-	2.50	
(B) CAPITAL CONTENT.						
1. Construction of Library Building	6.00	2.00	2.50	2.50	6.00	6.00
GRAND TOTAL :	20.00	5.00	6.00	6.00	13.00	6.00

DRAFT ANNUAL PLAN 1987-88 PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT GN-2
HILL AREAS : ASSAM

SL. NO.	Item.	Unit.	Seventh Five year plan 1985-90 Target.	Annual Plan 1985-86 Achieve ment.	ANNUAL PLAN 1986-87 Target	ANNUAL PLAN Anti Achieve ment.	ANNUAL PLAN 1987-88 Target proposed.
1	2	3	4	5	6	7	8

B, SOCIAL SERVICE
X, EDUCATION, SPORTS : ART AND CULTURE
PUBLIC LIBRARIES
IMPROVEMENT OF LIBRARY SERVICES.

1.	Establishment of New Sub-Divisional Library at Jonai.	Nos(CU)	1	5	1	1	1
2.	Estt. of Library Services to Rural Areas.	Nos(CU)	8	-	4	4	4
3.	Construction of Library Building.	Nos (CU)	2	-	1	1	1

DRAFT ANNUAL PLAN 1987-88 DEVELOPMENT
SCHEMES/PROJECTS.

STATEMENT GN-2
ASSAM HILL AREAS.

OUTLAY AND EXPENDITURE
LIBRARY SERVICES
STATE PLAN.

(Rs. in lakhs)

Name of the Scheme/Project	Seventh five	1985-86	1986-87	1987-88		
	year Plan 1985-90 agreed outlay	Actual Expenditure.	Approved outlay.	Antici- pated Expen- diture.	Proposed outlay.	of which Capital content.
1	2	3	4	5	6	7

X, EDUCATION : SPORTS : AND CULTURE
ART AND CULTURE: IMPROVEMENT OF
LIBRARY SERVICES : PUBLIC LIBRARIES
(DIRECTORATE OF LIBRARY SERVICES)

(A) REVENUE.

1. Salaries (Strengthening)	2.00		0.90	0.90	1.36	
2. Extension of Libraries.	2.00		-	-	-	
3. Purchase of Books.	5.00	2.33	1.50	1.50	2.00	
4. Matching grant.	1.00	-	0.50	0.50	0.50	
5. Purchase of Furniture	0.80	-	-	-	0.20	
6. Purchase of Books for Rural Libraries & Hamren.	0.10	-	-	-	0.25	
7. Rural Library Complex.	0.40	-	0.10	0.10	0.10	
8. Other Charges (N.C.C.R.R.OE)	0.10	0.67	0.50	0.50	0.06	
9. Travelling Expenses.	0.10	-	-	-	0.03	
10. Purchase of two Vehicle	2.50	-	-	-	2.50	

(B) CAPITAL CONTENT.

1. Construction of Library Building	6.00	2.00	2.50	2.50	6.00	6.00
GRAND TOTAL :	20.00	5.00	6.00	6.00	13.00	6.00

DRAFT ANNUAL PLAN 1987-88 PHYSICAL TARGET AND ACHIEVEMENTS

STATEMENT GN-2
HILL AREAS : ASSAM

Sl. NO.	Item.	Unit.	Seventh Five year plan 1985-90 Target.	Annual Plan 1985-86 Achieve ment.	ANNUAL PLAN 1986-87 Target	ANNUAL PLAN 1987-88 Target proposed.
1	2	3	4	5	6	7

B, SOCIAL SERVICE
X, EDUCATION, SPORTS : ART AND CULTURE
PUBLIC LIBRARIES
IMPROVEMENT OF LIBRARY SERVICES.

1.	Establishment of New Sub-Divisional Library at Jonai.	Nos(CU)	1	5	1	1
2.	Ext. of Library Services to Rural Areas.	Nos(CU)	8	-	4	4
3.	Construction of Library Building.	Nos (CU)	2	-	1	1

DRAFT ANNUAL PLAN 1987-88
 employment content of sectoral programmes
OUTLAY & EXPENDITURE

EMP-I
EMPLOYMENT STATEMENT
 HILL AREAS : ASSAM

Name of the Sector.	Outlay and Expenditure Seventh- plan 1985-90 Agreed.	1985-86 Actual Expenditure	1986-87 Antici- pated Expendi- ture.	1987-88 Proposed outlay.
1	2	3	4	5
B-SOCIAL SERVICE X, EDUCATION, SPORTS ART AND CULTURE PUBLIC LIBRARIES (IMPROVEMENT OF LIBRARY SERVICES)	20.00	2.00	1.00	1.00

DRAFT ANNUAL PLAN 1987-88 HILL AREAS OF ASSAM
X. EDUCATION, SPORTS, ART AND CULTURE
ART & CULTURE
MUSEUM
STATE PLAN

STRATEGIES OF SEVENTH FIVE YEAR PLAN (1985-90)

During the period 1985-90 the following major projects/programmes will be implemented :

(1) The Hill Districts of Assam abounds in archaeological and tribal material culture, all of which are not possible to be collected and displayed in the existing museum. It is therefore, proposed to set-up 2 District Museums in Diphu and Haflong for which provision for building, furniture and other office equipments will be needed during the 7th plan.

(2) The two Sub-Divisional Museums at Hamren and Maibong are proposed to be set-up to preserve the valuable materials which are found in the areas to display the cultural heritage of the local people.

Annual plan 1986-87 :

During the year 1986-87, an amount of Rs.10.00 lakhs has been proposed for development of continuing scheme, such as Development of District & Sub-Divisional Museums, Publication of Folders on our preservation of cultural objects of Hill Districts of Assam, organising seminar, exhibition, cultural exchange programme, purchase of vehicle etc..

Annual Plan 1987-88 :

During the year 1987-88, an amount of Rs.13.00 lakhs only has been proposed for construction of District and Sub-Divisional Museum, Development of District & Sub-Divisional Museum, publication of folders regarding preservation of cultural objects of the Hill Districts of Assam, organising seminar and exhibition etc..

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DRAFT ANNUAL PLAN 1987-88
HILL AREAS OF ASSAM
OUTLAY AND EXPENDITURE
MUSEUM-STATE PLAN.

STATEMENT GN-1
STATE :: ASSAM.

(Rs. in lakh)

Head/sub head of development	Seventh five year plan (1985-90) agreed outlay	Actual expenditure 1985-86	1986-87		1987-88	
			Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7
B. Social services.						
X Education, Sports, Arts, & Culture,						
MUSEUM	30.00	5.77	10.00	10.00	13.00	7.00
TOTAL	30.00	5.77	10.00	10.00	13.00	7.00

E-2

C.K.

DRAFT ANNUAL PLAN 1987-88
HILL AREAS OF ASSAM-OUTLAY
AND EXPENDITURE-MUSEUM-STATE PLAN

STATEMENT GN.2
STATE:: ASSAM

(Rs. in lakh)

Sl. No.	Name of the scheme/Project	Seventh five year plan 1985-90 agreed outlay	1985-86 Actual expenditure	1986-87		1987-88	
				Approved outlay	Anticipated expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8
1.	Construction of District Museum, Sub-Divisional Museum building.	-	-	-	-	7.00	7.00
2.	Development of District and Sub-Divisional Museums.	30.00	5.77	10.00	10.00	3.00	-
3.	Publication of folders etc.	-	-	-	-	0.30	-
4.	Expansion of staff including committed expenditure.	-	-	-	-	2.00	-
5.	Organising seminar and exhibition (For both the Districts)	-	-	-	-	0.70	-
TOTAL		30.00	5.77	10.00	10.00	13.00	7.00

E-3

C.K.

DRAFT ANNUAL PLAN 1987-88
PHYSICAL TARGETS AND ACHIEVEMENT (HILL AREAS)
STATE PLAN

STATEMENT G.N.3
STATE :: ASSAM

Sl. No.	Items	Unit	Seventh five year plan (1985-90) Target	Annual plan 1985-86 Achievement	Annual plan 1986-87		Annual Plan 1987-88 Target Proposed.
					Target	Anticipated Achievement	
1	2	3	4	5	6	7	8
1.	Construction of District and Sub-Divisional Museum building.	Number	3	NIL	NIL	NIL	3
2.	Development of District and Sub-Divisional Museums.	Number	3	3	3	3	3
3.	Publication	Number	5	NIL	1	1	1
4.	Expansion of staff including committed expenditure	Number	16	12	2	2	2
5.	Organising Seminar, Exhibition etc.	Number	10	1	2	2	2



E-4

C.K.

Mr. J. K. Barua
 Director of Education
 Assam
 Dispur
 Date: 19/11/86