



सत्यमेव जयते

अण्डमान तथा निकोबार प्रशासन  
ANDAMAN AND NICOBAR ADMINISTRATION

छठी पंचवर्षीय योजना 1980-85  
SIXTH FIVE YEAR PLAN (1980-85)

1981-82 के लिए वार्षिक योजना प्रारूप  
Draft Annual Plan For 1981-82



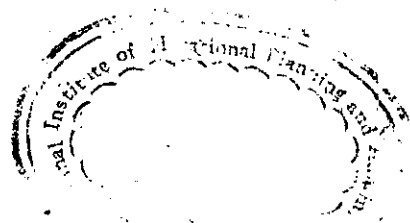
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U R I P A C H

An outlay of Rs.12804.369 lakhs has been proposed for the draft Sixth Five Year Plan, 1980-85 of this Union Territory. The outlay shown for the year, 1980-81 is Rs.1635.256 lakhs which is almost the same as has been approved by the Planning Commission for the Annual Plan, 1980-81. The outlay proposed for the year 1981-82 in this book is Rs.3375.720 lakhs. The draft Annual Plan, 1981-82 has been based on the said outlay of Rs.3375.720 lakhs. Sector-wise distribution of outlay is as under:-

Name of the Sector	(Rs. in lakhs) Outlay proposed for 1981-82.
1. Agricultural Production	59.165
2. Minor Irrigation	70.820
3. Soil Conservation	17.400
4. Land Reforms	2.070
5. Animal Husbandry	73.975
6. Fisheries	44.111
7. Forests	106.803
8. Panchayats	2.000
9. Community Development Block	43.840
10. Cooperation	13.995
11. Power	365.510
12. Village & Small Industries	22.490
13. Ports & Harbours	295.889
14. Shipping	1269.767
15. Roads & Bridges	372.250
16. Road Transport	57.860
17. Tourism	14.333
18. Education	126.790
19. Health	59.640
20. Sewerage & Water Supply	99.100

P.T.O.



	(1)	(2)
21.	Housing	27.770
22.	Information & Publicity	3.915
23.	Labour & Labour Welfare	4.503
24.	Welfare of Backward Classes	0.692
25.	Social Welfare	9.985
26.	Nutrition	3.500
27.	Economic Services	70.800
28.	General Services	136.747
	<u>Total</u>	<u>3375.720</u>

Port Blair  
26-9-'80.

*K.P. Lakshmana Rao*  
( K.P.Lakshmana Rao )  
Secretary (Planning)  
Andaman and Nicobar Administration

ANDAMAN AND NICOBAR ISLANDS  
ANNUAL PLAN PROGRAMME - 1981-82

C O N T E N T S

Sl. No.	Subject
1.	Agricultural Production
2.	Minor Irrigation
3.	Soil Conservation
4.	Land Reforms
5.	Animal Husbandry
6.	Fisheries
7.	Forests
8.	Panchayats
9.	Cooperation
10.	Power
11.	Village & Small Industries
12.	Ports & Harbours
13.	Shipping
14.	Roads & Bridges
15.	Road Transport
16.	Tourism
17.	Education
18.	Health
19.	Sewerage & Water Supply
20.	Housing
21.	Information & Publicity
22.	Labour & Labour Welfare
23.	Welfare of Backward Classes
24.	Social Welfare
25.	Nutrition
26.	Economic Services
27.	General Services

ANDAMAN AND NICOBAR ADMINISTRATION  
 DIRECTORATE OF AGRICULTURE  
 PORT BLAIR  
 DRAF ANNUAL PLAN 1981 - 82

C A P I T A L

SECTOR.	ESTT.	GRANT.	LOAN.	BUILDING OTHER THAN LOAN & BLD.	TOTAL.	
AGRICUL- TURE PRO- DUCTION.	4.900	13.905	1.000	27.500	12.160	59.465
MINOR IRRIGAT- ION	18.160	1.020	1.000	-	50.640	70.820
SOIL CONSER- VATION	2.050	4.300	5.000	3.500	2.550	17.400
TOTAL	25.110	19.225	7.000	31.000	65.350	147.685

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<u>NAME OF SECTOR</u>	:	<u>AGRICULTURE PRODUCTION</u>
1. Number of schemes	:	23 (Twenty three).
2. Proposed outlay for the sixth five year plan:	:	249.673 (Rs. in lakhs).
3. Approved outlay for 1980-81	:	50.000 lakhs.
4. Expenditure anticipated for 1980-81.	:	50.000 "
5. Proposed outlay for 1981-82.	:	59.465 "
6. Scheme-wise outlay proposed for the annual plan 1981-82.	:	

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 Number and Name of Scheme.                      Outlay proposed.      Page No.  
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Scheme No.1

High yielding variety programme	0.530	5	A
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Scheme No.2

Intensive and Multiple cropping Programme.	1.220	9	
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Scheme No.3

Development of Horticulture and Plantation crops.	1.440	14	
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Scheme No.4

Demonstration of cultivators field.	0.285	18	
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Scheme No.5

Plant Protection.	6.450	21	
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Scheme No.6

Construction of Agricultural Godown.	9.600	26	
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Scheme No.7

Strengthening of Soil Testing Laboratory.	-	29	
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Scheme No.8

Expansion of fruit preservation and demonstration unit.	2.900	30	
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<u>Number &amp; Name of scheme.</u>	<u>Outlay Proposed.</u>	<u>Page No.</u>
<u>Scheme No.9</u>		
Establishment of Progeny farm for spices.	2.280	33
<u>Scheme No.10</u>		
Establishment of Agriculture Training Centre.	0.480	37
<u>Scheme No.11</u>		
Extending credit facilities	1.000	40
<u>Scheme No.12</u>		
Establishment of Statistical Cell Publicity & Information Unit.	3.380	44
<u>Scheme No.13</u>		
Strengthening of Department of Agriculture.	6.375	48
<u>Scheme No.14</u>		
Agriculture Marketing.	1.780	51
<u>Scheme No.15</u>		
Coffee, Cocoa & Spices Development Scheme composite Farming.	3.950	56
<u>Scheme No.16</u>		
Bee Keeping.	0.300	61
<u>Scheme No.17</u>		
Reclamation of saline affected areas for Coconut Plantation.	-	62
<u>Scheme No.18</u>		
Development of Tuber Crops.	0.440	63

Contd..



No. & Name of Scheme.	Outlay Proposed.	Page.
<u>Scheme No.19</u>		
Package Programme on the Development of Pineapple. Establishment of Progeny Farm.	3.230	66
<u>Scheme No.20</u>		
Establishment of Adaptive Research Station.	-	70
<u>Scheme No.21</u>		
Germ Plasm Collection and Progeny Farm for Coconut.	-	71
<u>Scheme No.22</u>		
Establishment of Demonstration Centres in the Outlying areas.	0.825	72
<u>Scheme No.23</u>		
Reclamation of saline affected area for cultivation.	13.000	75
Total :-	59.465	

SUMMARY OF EXPENDITURE

Estt.	Grant.	C A P I T A L			Total.
		Loan.	Building.	Other than loan & Bldg.	
4.900	13.905	1.000	27.500	12.160	59.465

Contd.

A B S T R A C T

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R.M.N.P.	Tribal Area.	Others.	Total.
--	41.696	54.769	59.465

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Sector Minor Irrigation Page No. 78 B

Sector Soil Conservation. Page No. 93 C

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DEPARTMENT OF AGRICULTURE  
ANDAMAN AND NICOBAR ISLANDS  
PORT BLAIR.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS

SECTOR : AGRICULTURAL PRODUCTION

SCHEME NO. #

1. Name of the scheme : High Yielding Variety Programme.
2. Objective of the Sixth Five Year Plan (1980-85).

To increase the production of paddy in the limited available area in the territory it is proposed to bring maximum area under High Yielding Variety and double cropping. The main physical targets area-

- a. To bring all the paddy area suitable for dwarf H.Y.V. of paddy under the latest strain of paddy and to see that the seeds with each cultivator is replaced every fifth year.
- b. To make available paddy seeds of H.Y.V. for medium lands, well drained valley lands and improved strains for water logged and saline resistant varieties for saline affected areas.

	1980-81 Area in Hect.	Average yield per Hect.	Total Production
High Yielding Variety	7200	2.1 M.T.	15,120
Other improved variety.	4800	1.8 M.T.	8,640
Double Cropping.	1000	1.0 M.T.	1,000
			<u>24,760</u>
	<u>1981-82</u>		
High Yielding Variety	7400	2.1 M.T.	15,540
Other improved variety.	4600	1.8 M.T.	8,260
Double cropping.	1000	1.0 M.T.	1,000
			<u>24,800</u>
	<u>1982-83</u>		
High Yielding Variety	7600	2.1 M.T.	15,960
Other improved variety	4400	1.8 M.T.	7,920
Double cropping.	1500	1.0 M.T.	1,500
			<u>25,380</u>

(Contd....)

	<u>1983-84</u> Area in Hect.	Average yield per Hect.	Total Production.
High Yielding Variety	7800	2.2 M.T	17,100
Other improved variety.	4200	1.8 M.T	7,560
Double Cropping.	2000	1.0 M.T	2,000
			<u>26,660</u>
	<u>1984-85</u>		
High Yielding Variety	8000	2.2 M.T	17,600
Other improved variety	4000	1.8 M.T	7,200
Double Cropping.	3000	1.0 M.T	3,000
			<u>27,800</u>

C. Target to be achieved by the end of 1985 (last year of the Sixth Five Year Plan).

	<u>Targets.</u>
1. Area under H.Y.V. of paddy.	8000 Hect.
2. Area under improved variety of paddy.	4000 "
3. Area under double cropping.	3000 "
4. Total production of rice.	27800 M.T
5. Average production of rice (H.Y.V.).	2.2 M.T
6. Average production for improved variety	1.8 M.T

3. Proposed Outlay for the scheme :- <sup>see fifth plan</sup> Rs. 5.375 (in lakhs).

4. Principal targets to be achieved :-

1. To bring and maintain 8000 hec. out of the total approximate area of 12000 hect. of available paddy lands under the H.Y.V. and the rest of the area under other improved varieties.

2. Seed to be procured.

1980-81	1981-82	1982-83	1983-84	1984-85
100 M.T	100 M.T	100 M.T	100 M.T	100 M.T

5. Target Vis-a-vis achievements during 1980-81 .

<u>A. Physical.</u>	<u>Target</u>	<u>Achievement Anticipated.</u>
1. Distribution of H.Y.V. of paddy	100 M.T.	100 MT.
2. Area to be covered under H.Y.V.	7200 hect.	7200 hect.
3. Area to be covered under improved variety.	4800 hect.	4800 hect.
4. Area to be covered under double cropping.	1000 hect.	1000 hect.
5. Total production rice.	24,760 M.T	24,760 M.T.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expenditure Anticipated</u>
1980-81	3.225 lakhs	3.225 lakhs.

6. Target for 1981-82

A. Physical. Target

1. Distribution of HYV of paddy seeds.	100 M.T
2. Area to be covered under HYV.	7400 hect.
3. Area to be covered under improved variety.	4600 hect.
4. Area to be covered under double cropping.	1000 hect.
5. Total production of rice.	24,800 M.T

7. Proposed outlay for 1981-82 : Rs. 0.530 lakhs.

8. Details of expenditure.

I. Non-recurring. Nil

II. Recurring.

1. 100% transport subsidy on paddy seeds.	0.300
2. 10% cost subsidy on paddy seeds.	0.200
3. Contingency.	0.030

Total Recurring. 0.530

9. Summary of expenditure.

Years.	Estt.	Grand	C A P I T A L			Total
			Loan	Bldg.	Other than loan & bldg.	
1981-82	-	0.530	-	-	-	0.530
Total :	-	0.530	-	-	-	0.530

10. Abstract.

Year.	RMNP	Tribal area	Others	Total
1981-82	-	0.085	0.445	0.530
Total :	-	0.085	0.445	0.530

11. Programme attributable to tribal areas during 1981-82.

A. Physical

<u>Particulars.</u>	<u>Target for 80-81</u>	<u>Achievement (Anticipated)</u>	<u>Target 81-82</u>
Distribution of seeds.	5 M.T	5 M.T	5 M.T

(Contd...)



DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION : SCHEME NO. 2

1. Name of the scheme : Intensive and Multiple cropping Programme.

2. Objective for the Sixth Five Year Plan (1980-85).

Presently major portion of the available area is under single crop of paddy. One of the main object of this scheme is to bring about 60% of the total cropped area under multiple cropping.

This scheme is directed to provide facilities and encouragements to cultivators to increase per hect. yield of rabi cropping with pulses, oil seeds, and vegetables in this territory with a view to make these islands self sufficient in its day to day needs of pulses oils and vegetable taking in to consideration the increasing needs.

3. Proposed Outlay : Rs. 6.960 (in lakhs)

For Sixth Plan

4. Principal targets to be achieved during the Sixth Plan Period.

I. A. Area to be brought under (in hect.)

\$1 No.	Items	80-81	81-82	82-83	83-84	84-85	Total
1.	Pulses seeds.	2800	3000	3500	3700	4000	17000
2.	Oil seeds.	350	500	600	700	800	2950
3.	Vegetable seeds.	1750	2000	2000	2500	2500	10750
4.	Sugarcane	400	425	450	475	500	2250
5.	Green manuring..	4500	5000	5500	6000	6500	27500
6.	Root crops.	1200	1300	1350	1400	1450	6700
7.	Manures.	4000	4500	5000	5500	6000	25000
8.	Fertilizers.	400	500	550	600	650	2700

B. Distribution of (in M.T.)

1.	Pulses seeds.	3	3	3.5	3.7	4	17.2
2.	Oil seeds.	1	1.2	1.3	1.4	1.5	6.4
3.	Vegetables.	3	4	4.5	5	5.5	22.0
4.	Green Manures.	0.100	0.100	0.100	0.100	0.100	0.500
5.	Root crops.	0.500	0.550	0.600	0.550	0.700	3.000
6.	Sugarcane.	2	2.3	2.5	2.8	3.0	12.6
7.	Fertilizers.	310	375	415	455	490	2045

(Contd...)

C. Machinery and imple- ments.	80-81	81-82	82-83	83-84	84-85	Total
1. Tractors.	7	5	5	5	5	27
2. Power tillers.	3	2	2	2	2	11
3. Sugarcane crushers.	45	40	40	40	40	205
4. Other Agri. implements.	125	100	100	100	100	525

D. Miscellaneous.

1. Barbed wire.	25	20	20	20	20	105
2. Tarpaulines.	10	20	20	20	20	90
3. Construction of covered threshing floor.	15	-	-	-	-	15

5. Target vis-a-vis achievements during 1980-81 .

A. <u>Physical.</u>	<u>Target</u>	<u>Achievement anticaptc</u>
1. Pulses seeds.	2800	2800
2. Oil seeds.	350	350
3. Vegetables seeds.	1750	1750
4. Sugarcane.	400	400
5. Green manuring.	4500	4500
6. Root crops.	1200	1200
7. Manures.	4000	4000
8. Fertilizers.	400	400

B. Distribution of (in M.T.)

1. Pulses seeds.	3.000	3.000
2. Oil seeds.	1.400	1.400
3. Vegetables.	3.000	3.000
4. Green manures.	0.100	0.100
5. Root crops.	0.500	0.500
6. Sugarcane	2.000	2.000
7. Fertilizers.	310	310

C. Machinery and implements.

1. Tractor.	7	7
2. Power tillers.	3	3
3. Sugarcane crushers	45	45
4. Other Agri. implements.	125	125



<u>D. Miscellaneous.</u>	<u>Target</u>	<u>Achievement anticipated.</u>
1. Barbed wire,	25	25
2. Tarpaulines.	10	10
3. Construction of covered threshing floor.	15	15

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure anticipated</u>
1980-81	Rs. 1.780 lakhs	Rs. 1.780 lakhs.

6. Target for 1981-82.  
A. Area to be brought under (in hects.)

<u>Sl. No.</u>	<u>Item</u>	<u>1981-82</u>
1.	Pulses seeds.	3000
2.	Oil seeds.	500
3.	Vegetables seeds.	2000
4.	Sugarcane	425
5.	Green manuring.	5000
6.	Root crops.	1300
7.	Manures.	4500
8.	Fertilizers.	500

B. Distribution of (in M.T.)

1.	Pulses seeds.	3
2.	Oil seeds.	1.2
3.	Vegetables.	4
4.	Green manures.	0.100
5.	Root crops.	0.550
6.	Sugarcane.	2.3
7.	Fertilizers.	375

C. Machinery and implements.

1.	Tractor	5
2.	Power tillers.	2
3.	Sugarcane crushers.	40
4.	Other agri. implements-	100

D. Miscellaneous.

1.	Barbed wire.	20
2.	Tarpaulines.	20

(Contd.....)

7. Proposed Outlay for 1981-82. Rs. 1.220 lakhs.

8. Details of expenditure.

I. Non-Recurring.

1. Purchase of spare parts etc. 0.020

Total Non-Recurring. 0.020

II. Recurring.

10% cost of subsidy in all inputs and 100% transport subsidy on cost of transport.

1. Pulses, oilseeds, root crops, vegetables and green manure seeds etc. 0.200

2. Fertilizers (15% of subsidy on <sup>on p</sup> 25%) 0.450

3. Agril. machineries/implements (Tractors, Power tillers, Sugar-cane crusher, Agri. implements, pumpsets barbed wire and tarpauline and cost of literature on cultural practice) 0.500

4. Cost of POL Etc. 0.030

5. Other contingencies. 0.020

Total Recurring. : 1.200

Grand Total : 1.220

9.

SUMMARY OF EXPENDITURE.

Year	Estt.	Grant.	C A P I T A L			Total
			Loan	Bldg.	Other than Loan & Bldg.	
1981-82	-	1.220	-	-	-	1.220
Total :-		1,220	-	-	-	1.220

10.

ABSTRACT

Year	RMNP	Tribal area	Others	Total
1981-82	-	0.196	1.024	1.220
Total :	-	0.196	1.024	1.220

(Contd....)

11. Programme attributable to tribal area.

A. Physical.

<u>Particulars.</u>	<u>80-81</u>		<u>81-82</u>
	<u>Target</u>	<u>Achievement (Anticipated)</u>	<u>Target.</u>
i) Area to be brought under.			
1. Pulses.	130	130	130
2. Oil seeds.	30	30	30
3. Vegetables.	350	350	350
4. Root crops.	600	600	600

ii) Distribution of :-

1. Pulses (M.T.)	0.040	0.040	0.040
2. Oil seeds.	0.020	0.020	0.020
3. Vegetables.	0.200	0.200	0.200
4. Fertilizers.	20	20	20
5. Barbed wire.	2	2	2
6. Tractors.	2	2	1
7. Power tillers.	-	-	-
8. Pumpsets.	-	-	-
9. Sugarcane crushers.	5	5	5
10. Other Agri. implements.	20	20	20

<u>B. Financial</u>	<u>Target for sixth Plan.</u>	<u>Target for 1980-81</u>	<u>Achievement anticipated.</u>	<u>Target for 1981-82</u>
	1.133	0.300	0.300	0.196

12. Whether new scheme or continuing : Continuing.
13. Foreign Exchange .. .. . : Nil.
14. Employment potential/generation : Nil.
15. Remarks. ; .. .. . : Nil.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION

SCHEME NO. 3

1. Name of the scheme : Development of Horticulture and Plantation crops in A & N Islands.

2. Objective for the sixth five year plan (1980-85).

An additional area of 2000 hect. will be brought under coconut and arecanut and 1200 heccts. under fruits for which all planting materials will be supplied to cultivators at concessional rates. In addition, the cost on transport will be fully subsidised. Financial assistants will be provided to the cultivators, at suitable terms for raising of orchards & plantation. The scheme will be integrated with the soil conservation programme. Besides financial assistance will also be given for bringing area near the coasts and backwaters under coconut plantations. As recommended in the Techno-economic, survey report on these islands, there are a few old coconut plantations which need rejuvenation. Financial assistance will also be provided for rehabilitation of these coconut plantations.

As recommended by the study team on plantation crops it is proposed to intensify cultivation of the existing area under arecanut. Since arecanut is a popular crop amongst the settlers of these islands, extension of areas will be allowed to the extent they desire to take up cultivation of the crop to improve their economy.

1 Nos. Agricultural Inspectors would be appointed under this scheme, for procurement and distribution of the seeds and planting materials and for arranging the production of planting materials locally with the established materials and mother plants.

To give more importance to the cultivation of horticulture crops on the hilly land available with the farmers the existing progeny farms will have to be improved by taking more area for the stock materials so that the demand of the plants of approved varieties locally raised.

(Contd....)

3. Proposed outlay : Rs. 7.700 (in lakhs ).  
 For Sixth Plan  
 4. Principal targets to be achieved during the Sixth Plan Period.

A. Distribution of seedlings/suckers.

Itons	80-81	81-82	82-83	83-84	84-85	Total
1. Coconut seedlings.	60000	40000	40000	50000	60000	265000
2. Arecanut seedlings.	95000	62500	62500	62500	80000	362500
3. Fruits plants.	34000	35000	35000	40000	40000	185000
4. Pineapple suckers.	90000	90000	95000	95000	10000	470000
5. Banana suckers.	30000	30000	35000	35000	40000	170000

B. Area to be brought under .

1. Coconut.....	340	230	230	285	340	1425
2. Arecanut.....	40	125	125	125	160	575
3. Fruit plants.....	200	200	225	275	300	1200

6. Target vis-a-vis achievement during 80-81.

A. Physical

Iton	Target for 80-81	Achievement (Anti:)
I. 1. Coconut seedlings.	60000	60000
2. Arecanut seedlings.	95000	95000
3. Fruits plants.	34000	34000
4. Pineapple suckers.	90000	90000
5. Banana Suckers.	30000	30000

II. Area to be brought under.

1. Coconut - 340  
 2. Arecanut.- 40  
 3. Fruit Plants.- 200

B. Financial.

	Outlay	Expenditure Achiev:
1980-81	1.930 lakhs.	1.930 lakhs.

(Contd...)

6. Target for 81-82

A. Distribution of seedlings/suckers.

<u>Items</u>	<u>Targets.</u>
1. Coconut seedlings.	40000
2. Arecanut seedlings.	62500
3. Fruits Plants.	35000
4. Pineapple suckers.	90000
5. Banana Suckers.	30000

B. Area to be brought under.

1. Coconut.....	230
2. Arecanut.....	125
3. Fruit plants..	200

7. Proposed Outlay for 81-82. Rs. 1.440 (in lakhs).

8. Details of expenditure.

I. Non-recurring.

<u>Item</u>	
1. Cost of equipments.	0.080
<b>Total Non-Recurring.</b>	<b>0.080</b>

II. Recurring.

1. Pay of staff.	
Agriculture Inspector (425-700)(1)	0.190
2. 100% transport subsidy on planting materials.	0.600
3. 10% cost subsidy on planting materials.	0.300
4. P.O.L. Charges.	0.050
5. Spare Parts.	0.020
6. Contingencies.	0.040
7. Towards packing materials cost of seedlings/seeds for Nursery etc.	0.250

**Total Recurring. :** 1.360

**Grand Total :** 1.440

(Contd.,...)

9. SUMMARY OF EXPENDITURE.

Year	Estt.	Grand	C A P I T A L			Total
			Loan	Bldg.	Other than loan & bldg.	
1981-82	0.100	1.260	-	-	0.080	1.440
Total :	0.100	1.260	-	-	0.080	1.440

10. ABSTRACT.

Year	RMNP	Tribal area	Others	Total
1981-82	-	0.240	1.200	1.440
Total	-	0.240	1.200	1.440

11. Programme attributable to tribal area during

A. Physical	80-81		81-82
	Target	Achievement	Target.
1. Coconut seedlings.	113000	13000	15000
2. Arecanut seedlings.	228000	28000	30000
3. Fruit plants.	6000	6000	7000
4. Pineapple suckers.	225000	25000	25000
5. Banana suckers.	6000	6000	6000

ii) Area to be brought under:

1. Coconut (hects.)	75	75	85
2. Arecanut "	25	25	25
3. Fruits. "	60	60	60

B. Financial.	Outtlay	Achievement	Outlay 81
	0.6620	0.620 (anti:)	0.240

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange. . . . . : Nil.

14. Employment potential/generation : Nil.

15. Remarks. . . . . : Nil.

DEPARTMENT OF AGRICULTURE: ANDAMAN AND NICOBAR ISLANDS.  
 SECTOR: AGRICULTURE PRODUCTION. SCHEME NO: 4

1. Name of the scheme: Demonstration in Cultivators field.
2. Objective for the sixth five year Plan:-

The scheme envisages demonstration on package of practices on paddy, half field fertilizers demonstration on paddy, pulses oil seeds and vegetables and the following demonstration will be conducted :-

1. Demonstration on package of practice.  
 . on paddy. : 160 (0.4 Hect each)
2. Half field fertilizers demonstration  
 . on pulses. : 250 (0.2 " "
3. Half field fertilizers demonstration  
 . on paddy. : 260 (0.2 " "
4. Half field fertilizers demonstration  
 . on oil seeds. : 150 (0.2 " "
5. Half field fertilizers demonstration  
 . on vegetable. : 160 (0.2 " "
6. Demonstration on compost pits  
 ( 15' x 5' x 3' ) : 1250
7. Production of compost. : 30000

The requisite inputs for demonstration will be made available to the participating farmers free of cost for raising the demonstration plots. The concerned cultivators will contribute the labour component.

3. Proposed outlay : Rs. 1.495 in Lakhs.

4. Principal targets to be achieved:

Sr. No.	Items.	80-81	81-82	82-83	83-84	84-85	T.
1.	Demonstration on package of practices of paddy.	32	30	30	30	38	1
2.	Half field fertilizers demonstration on paddy.	55	50	50	50	55	2
3.	Half field fertilizers demonstration on pulses.	51	50	50	50	49	2
4.	Half field fertilizers demonstration on vegetable.	57	30	30	30	33	1
5.	Half field fertilizers demonstration on oil seeds.	32	30	30	30	28	1

Contd.....



6. Demonstration on compost pits (15' x 5' x 3')	247	250	250	250	253	1250
7. Production of compost.	55000	6000	6000	6000	6100	30000

5. Target vis-a-vis achievement during 80-81.

A. Physical.

Sl. No.	Items	Target 80-81	Achievement anticipated
1.	Demonstration on packages of practices of paddy.	32	32
2.	Half field fertilizers demonstration on paddy.	55	55
3.	Half field fertilizers demonstration on pulses.	51	51
4.	Half field fertilizers demonstration on vegetables.	37	37
5.	Half field fertilizers demonstration on oil seeds.	32	32
6.	Demonstration on compost pits (15' x 5' x 3')	247	247
7.	Production of compost.	5900	5900

B. Financial.  
1980-81

Outflow  
0.355

Expenditure anticipated  
0.355 Lakhs.

6. Target for 1981-82:-

A. Physical

	Target
1. Demonstration on package of practices of paddy.	30
2. Half field fertilizers demonstration on paddy.	50
3. Half field fertilizer demonstration on pulses.	50
4. Half field fertilizers demonstration on vegetables.	30
5. Half field fertilizers demonstration on oil seeds.	30
6. Demonstration on compost pits (15' x 5' x 3')	250
7. Production of compost.	6000

7. Proposed outlay for 81-82:-

B. 0.285 Lakhs.

Contd. .... /-

8. Details of Expenditure:-

I. Non-Recurring:- Nil.

II. Recurring:-

- 1. Cost of inputs for conducting  
  . demonstration. 0.250
- 2. For 60 post pits(intensive of  
  . B.10) per pits. 0.025
- 3. Contingencies. 0.010

Total Recurring: 0.285

Grand Total: 0.285

9. Summary of expenditure:-

Year	Estt.	Grand	Loan	Blds.	Other than Loan & Blds.	Total.
1981-82	-	0.285	-	-	-	0.285
Total:-	-	0.285	-	-	-	0.285

10. Abstract:-

Year	REHP	Tribal area.	Others.	Total
1981-82	-	-	0.285	0.285

- 11. Programme attributable to tribal area : Nil.
- 12. Whether new scheme or continuing . Continuing.
- 13. Foreign Exchange. : Nil.
- 14. Employment potential/generation: Nil.
- 15. Remarks: Nil.

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DEPARTMENT OF AGRICULTURE: ANDAMAN AND NICOBAR ISLANDS.  
SECTOR: AGRICULTURAL PRODUCTION SCHEME NO: 5

1. Name of the scheme : Plant Protection.
2. Objective for the sixth five year Plan (1980-85):-

The tropical climate of this territory favour rapid multiplication of different pests and diseases, The cultivated areas are mostly surrounded by forests which provide alternative hosts. Thus different pests and diseases are present in active form through out the year. Heavy and continuous raining are received during the hail season which restricts the number of working days. There are no private or cooperative agencies for sale of chemicals and equipments.

The main objective of the schemes is to provide technical guidance to cultivators for Plant Protection work and to supply required Plant Protection (Chemicals and equipments to farmers at subsidised rates. A Laboratory will be established to provide control measures. Analysis of pesticides will also be taken up. One fumigation chamber will be established at Haddo.

The Plant Protection Organisation will be further strengthened by appointment of following staff.

1. Deputy Director (Plant Protection) in scale of Rs. (700-1300) - 1 No.
2. Plant Protection Officer in the scale of Rs. (650-1200) - 1 No.  
(for Nicobar group of Islands).
3. Senior Research Assistant for Plant Protection Laboratory in the scale of pay (Rs. 550-900) - 1 No.
4. Agricultural Inspector (Surveillance) in the scale of pay Rs. (425-700) - 2 Nos.
5. Laboratory Assistant for Plant Protection Laboratory in the scale of pay (Rs. 260-430) - 2 Nos.
6. Mechanic in the scale of (Rs. 260-400) - 2 "
7. Driver (Rs. 260-350) - 1 "
8. Khalasi (Rs. 196-232) - 1 "

3. Proposed outlay for the sixth five year Plan: Rs. 21.216 Lakhs

4. Principal targets to be achieved:-

An area of 60,000 Hectares will be covered during the Plan period. Required number of power and hand operated equipments will be procured both for hiring out and for sale to cultivators and different types of required pesticides will

Contd..../-

be procured and sold to farmers.

Sl. No.	Items.	Unit.	80-81	81-82	82-83	83-84	84-85	Total
1.	Area to be covered under Plant protection measures.	Hect.	11000	12000	12000	12000	13000	60000
2.	Procurement of H.C. sprayers for hiring out to cultivators.	Nos.	35	35	35	35	35	175
3.	Procurement of H.R. Duster for hiring out to the cultivators.	Nos.	-	50	50	50	50	200
4.	Purchase and distribution of H.C. sprayers to cultivators at 25% subsidised rates.	Nos.	30	30	30	30	30	150
5.	Purchase and distribution of pesticides in liquid form at 25% subsidised cost.	Lit.	2500	3000	3000	3000	3000	14500
6.	Purchase and distribution of pesticides in powder form at 25% subsidised cost.	kg	50	100	100	100	100	450
7.	Purchase and distribution of Metaldehyde Pellets etc. for snail control at 25% subsidised cost.	kg	1	1	1	1	1	5

5. Target Vis-a-Vis achievement.  
PHYSICAL

Sl. No.	Items.	Unit.	1980-81	Achievement	Anti.
1.	Area to be covered under Plant Protection measures.	Hect.	11000		11000
2.	Procurement of H.C. Sprayers for hiring out to cultivators.		35		35
3.	Purchase and distribution of H.C. sprayers to cultivators at 25% subsidised cost	No.	30		30
4.	Purchase and distribution of pesticides in liquid form at 25% subsidised cost.	Lit.	2500		2500
5.	Purchase and distribution of pesticides in powder form at 25% subsidised cost.	kg	50		50

Contd.

7. Purchase and distribution of metaldehyde pellets etc. @ 25% subsidy. . . . . 1 . . . . . 1

**B. Financial:-**

	Outlay	Expenditure (anticipated).
1980-81	4.596 Lakhs.	4.596 Lakhs.

6. Proposed Out lay for 81-82:- Rs. 6.450 Lakhs.

7. Target proposed for 81-82:-

Sl. No. Item	Unit.	81-82
1. Area to be covered under Plant Protection measures.	Hect.	12000
2. Procurement of H.C. sprayers for hiring out to cultivators.	No.	35
3. Procurement of H.R. dusters for hiring out to cultivators.	No.	50
4. Purchase and distribution of hand compression sprayers to cultivators at 25% subsidised rates.	No.	30
5. Purchase and distribution of pesticides in liquid forms at 25% subsidised cost.	Lit.	3000
6. Purchase and distribution of pesticides in powder forms at 25% subsidised cost.	K.T.	100
7. Purchase and distribution of metaldehyde pellets etc. for snail control @ 25% subsidy.	K.T.	1

**8. Details of expenditure:-**

**I. Non-Recurring:-**

Sl. No. Items.	81-82 (Rs. in Lakhs.)
1. Construction of 1 No. type IV gr. at Port Blair for Deputy Director of Plant Protection.	1.000
2. Construction of II Nos. type II Qr. for Mechanic at Dislipur and Mangat.	0.900
3. Construction of II Nos. type III gr. at Campbell Bay, Mayabunder for Plant Protection Officer and Senior Research Assistant.	1.700

4. Cost of H.R Dusters for hiring out to farmers.	0.150
5. Cost of H.C. sprayers for hiring out to farmers.	0.250
6. Cost of laboratory equipments.	0.100

Total Non-Recurring: 4.100

II. Recurring.

Sl No. Items	81-82
1. Pay of staff (post to be created)	0.750
2. 100% transport subsidy on pesticides and equipments.	0.400
3. 25% cost subsidy on P.P Chemicals & equipments.	1.000
4. Cost of spare parts.	0.050
5. Provision for op. inc work.	0.100
6. Contingencies.	0.050
<b>Total Recurring.</b>	<b>2.350</b>
<b>Grand total :</b>	<b>6.450</b>

9. Summary of expenditure.

Year	Estt.	Grand	Loan	Bldg.	Other than loan & bldg.	Total
1981-82	0.750	1.500	-	3.600	0.600	6.450
<b>Total :</b>	<b>0.750</b>	<b>1.500</b>	<b>-</b>	<b>3.600</b>	<b>0.600</b>	<b>6.450</b>

10. Abstract.

Year	INP	Tribal area	Others	Total
1981-82	-	1.040	5.410	6.450
<b>Total :</b>	<b>-</b>	<b>1.040</b>	<b>5.410</b>	<b>6.450</b>

11. Programme attributable to tribal area.

A. Physical

Distribution of pesticides.	80-81 target	81-82 achievement (anticipated)	81-82 Target
1. Powder form.	10 M.T.	10 M.T.	10 M.T.
2. Liquid form	100 Lit.	100 Lit.	100 Lit.

(Contd...)

B. Financial

Outlay for sixth plan period.	Outlay for 80-81	Achievement Anticipated	Outlay 81-82
2.870	0.190	0.190	1.040

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil.

14. Employment potential/generation.

	Target for sixth plan 80-81 81-82		
A. Unskilled or Uneducated.	1	-	1
B. <u>Educated.</u>			
i. Technical	9	9	.
ii. Non-Technical	-	-	-
Sub Total (i + ii)	9	9	
Total (a + b)	10	10	1

15. Remarks. Nil

DEPARTMENT OF AGRICULTURE . : ANDAMAN AND NICOBAR ISLANDS

SECTOR : AGRICULTURE PRODUCTION                      SCHEME NO. 6

1. Name of the Scheme :- Construction of Agriculture Godown.
2. Objective for the sixth five year plan (1980-85)
  - i. To provide godown facilities for Agriculture requisites within very easy reach of cultivators say within 3-5 Kms radius of each village.
  - ii. The scheme envisages construction of Agriculture Godown at different supply points and appointing separate store-keepers (Agriculture Demonstrators) at sub-depots and Agriculture Inspectors at Main Depots.
  - iii. In the absence of any other agency the Department of Agriculture has to undertake the responsibility of storage and distribution of Agricultural inputs in the different areas. In view of scattered and Isolated locations of different settlement areas and transport difficulty, it is necessary that the main stores should be located in suitable areas and sub-depots should be constructed in sufficient numbers so as to enable to make availability of P.F. Chemicals and other inputs within easy reach of Cultivators. For this purpose 1 No. Main store and 30 Nos. sub-depots have been constructed in the 5th Plan period. The Central Stores is now situated at Port Blair, where annually about 15-20 lakhs of worth of materials are received and despatched to different Islands. Proper and despatch of materials by ship is also a time taking job and it is very much necessary that one additional full time Agriculture Inspector should be attached to the Central Stores for proper maintenance and despatch of materials. The consumption of agriculture inputs has also in the rise and consequently, the quantity of materials to be handled at Central Stores would be rise considerably. Two Agricultural Inspectors will also be necessary for the main stores at Niabutalla and Diglipur.
3. Agricultural Inspectors - (425-700) - 2 Nos.
3. Proposed outlay for the sixth Plan (1980-85) Rs. 28.990 lakhs.
4. Principal Targets to be achieved.

It is proposed to construct three main stores and nine sub-depots during the Sixth Plan period and 30 Nos type II gur and 30 Nos. Type I gur will be constructed for staff. It is also proposed to appoint additional staff for proper maintenance, upkeep on depots/sub depots.

Contd.



5. Target vis-a-vis achievement during 1980-81.

A. PHYSICAL

<u>Target.</u>	<u>Achievement</u>
a) Construction of 2 Nos. mainstores at Diglipur and Hirbutala.	Anticipated.
b) Construction of 7 Nos. sub-depots at South Andaman, Middle and North Andaman.	work in progress.
c) Construction of type I gr. for watchman for existing mainstore and sub-depots.	work in progress.
d) Construction of type II grs. for Agri. Inspectors.	

B. FINANCIAL

<u>Outlay</u>	<u>Anticipated Achievement</u>
4.540 Lakhs.	4.540 lakhs.

6. Target for the year 1981-82.

- Construction of 2 Nos. main stores at Diglipur and Hirbutala (Spill Over).
- Rejuvenation of the godown at Junglighat to convert the same to mainstore.
- Construction of 7 Nos. sub-depots at South Andaman, Middle and North Andaman (spill over)
- Construction of type I gr. for watchman for existing mainstores & sub-depots. (spill over).
- Construction of type II grs. 2 Nos. for Agri. Inspector. (spill over).
- 

7. Proposed outlay for 1981-82 : Rs. 9.600 lakhs.

8. Details of Expenditure:-

I. Non-recurring:-

1. Construction of 2 Nos. mainstore at Diglipur and Hirbutala. (Spill over)	2.000
2. Rejuvenation of the godown at Junglighat to convert the same to a main store.	2.000
3. Construction of 7 Nos. sub-depots at South Andaman, Middle and North Andaman (spill over)	2.500
4. Construction of type I gr. for watchman for existing mainstores & sub-depots. (spill over)	2.000
5. Construction of type II gr. for Agriculture Inspectors (spill over)	0.500
6. Cost of furniture & Cash Box etc for main store	<del>0.200</del>
<b>Total Non-recurring</b>	<b>9.200</b>

Contd.

II. Recurring

1. Pay of staff.	
Agriculture Inspectors - 2 Nos.	
(425-700)	0.300
2. Contingencies.	0.100
	<hr/>
Total Recurring	0.400
	<hr/>
Grand Total.	9.600
	<hr/>

9. Summary of Expenditure:-

Years.	Estt.	Grant.	C A P I T A L			Total.
			Loan.	Building.	Other than loan & bld.	
1981-82	0.300	0.300	-	9.000	-	9.600

10. Abstract.

Years.	PMR.	Tribals.	Others.	Total.
1981-82	-	0.400	9.200	9.600

11. Programme attributable to tribal area.

A. PHYSICAL

<u>1980-81</u>	<u>Achievement anticipated.</u>	<u>Target 1981-82</u>
Constn. of one sub-depot.	Work in progress.	Constn. of one sub-depot.

B. FINANCIAL

<u>1980-81</u>	<u>Achievement anticipated.</u>	<u>Target for 81-82</u>
0.400	0.400	0.400 lakhs.

12. Whether new scheme or continuing :- continuing.

13. Foreign exchange :- Nil.

14. Employment potential/Consumption:-

	sixth plan target.	1980-81	1981-82
a) Unskilled or uneducated.	-	-	-
b) Educated.			
i. Technical.	2	-	2
ii. Non-technical	-	-	-
sub-total (i+ii)	2	-	2
Grand Total.	2	-	2
15. Remarks.	Nil.		

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.  
SECTOR : AGRICULTURE PRODUCTION : SCHEME NO. 7

Name of the scheme :- Strengthening of Soil testing  
Laboratory.

NB.

This scheme has been shifted to Soil Conservation  
Sector from 1981-82 onwards.

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURE PRODUCTION : SCHEME NO. 8.

NAME OF THE SCHEME : Expansion of fruit preservation and demonstration unit at Haddo.

Objective for the sixth five year plan (1980-85).

The agro climatic condition of this territory are congenial for tropical fruits like Pineapple, Papaya, Banana, Guava, Mango, Lemon, etc. This are highly perishable & seasonal fruits. Marketing is also difficult in this territory due to lack of communication facilities. The programme for exclusive cultivation for tropical fruits has to be supported by utilising of seasonal surplus. The departmental Fruit Preservation Demonstration Centre started earlier has been utilised for processing of seasonal fruit like Pineapple, Papaya, Banana, Guava, Mango, Lemon etc. and thereby helping the producers to get reasonable return. A bigger fruit preservation unit has now established by the department to manufacture various fruit products like squash, Jam, Jelly etc. up to 50,000 unit. For improving the quality of manufacturing product it is necessary that suitable qualified hand should be entrusted with the responsibility.

At present one Agriculture Inspector is responsible for running the preservation unit. It is proposed that one Fruit Technologist (550-900) with suitable qualification and training in Fruit preservation should be entrusted with responsibility of this unit.

5. Proposed outlay for the scheme. Rs. 8.986 in lakhs.

4. Principal target to be achieved during the sixth plan period.

The final targets to produce 50,000 units of fruits preserves will be produced annually.

Particulars of Expenditure

	1980-81	1981-82	1982-83	1983-84	1984-85	Total
1. Salaries and wages						27,400
2. Materials						3,250
3. Miscellaneous						1,000

Contd.

5. Target Vis-a-vis achievements during 1980-81.

A. Physical.

Item.	Targets.	Achivement (Anticipated)
Nos. of fruit products to be produced.	50,000	50,000

B. Financial.

	Outlay.	Expenditure (Anticipated)
1980-81	2.536	2.536

6. Target proposed for 1981-82.

Physical.

50,000 units of fruits products will be produced during the year.

7. Proposed outlay for 1981-82. Rs. 2.900 in lakhs.

8. Details of Expenditure.

I. Non-Recurring.

	1981-82.
1. Type I qr. for mazdoor/watch-man	0.800
2. Type III qr. for Fruit Technologist.	0.850
3. Extension of factory building (Spill over)	0.100
4. Purchase of furniture etc. for F.P.Unit.	0.050
5. Purchase of Machanaries and equipments.	0.200
Total Non-Recurring :	2.000

II. Recurring.

1. Pay of staff. Fruit Technologist - 1 No. (550-900)	0.100
2. Purchase of equipments containers, chemicals sugarcane and preservattis fruits etc.	0.700
3. Contingencies.	0.100
Total Recurring :	0.900
Grant total :	2.900

Contd.

9. Summary of Expenditure. Rs. in lakhs.

Esst.	Grant	Donn	C A P I T A L		Total.
			Bldg.	Other than loan and building.	
0.100	0.800	-	1.750	0.250	2.900

10. ABSTRACT.

RMNP	Tribal areas.	Others	Total.
-	-	2.900	2.900

11. Programme attributable to tribal areas during 1981-82 - Nil

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : Nil.

14. Employment potential/generation (81-82).

	<u>Target for sixth plan. 80-81 81-82</u>		
A. Unskilled or uneducated.	-	-	-
B. <u>Educated.</u>			
i. Technical	1	1	-
ii. Non-technical	-	-	-
Sub total :	1	1	-
Total :	1	1	-

15. Remarks. Nil.

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AGRICULTURE DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURE PRODUCTION SCHEME NO. 9.

1. Name of the Scheme : Establishment of progeny farm for Spices.

2. Objective for the Sixth Five Year Plan. (1980-85):

Andaman and Nicobar Islands offer suitable climatic and topographic condition for spices cultivation. One of the major handicaps in the development of spices in these Islands is the non-availability of planting materials of these crops. At present some of the planting materials are imported from mainland (Kerala and Tamil Nadu). This is very labourious and expensive process and result in high transit losses. So with the objective of development of the required planting materials locally the progeny farm of 20 hecets. was started during the Vth Plan. This scheme envisages the proper maintenance of the farm and production of planting materials to meet the full local demand for the future plans in these islands. about 12,000 hecets. of hilly lands allotted to the farmers and to be taken under Soil Conservation and lot of areas available in the Nicobar district with the Nicobaries need the planting materials.

Giving due importance to the need of the planting materials in the islands, a centrally sponsored scheme has also been sanctioned under which one more progeny farm and nursery of 26 hecets. would be established at Katchal for Nicobar district. The funds for the above are met under the central sector and this will be taken under state sector from 1983-84 or when the central aid is withdrawn,

In order to implement the programme/scheme the following staff is proposed to be appointed.

1. Research Assistant - ((425-700) - 1 No.

2. Agriculture Demonstrator - (260-430) 1 No.

3. Proposed Outlay Rs. 11.610 lakhs.

4. Principal targets to be achieved:

A. Physical

The 20 hecets. farm established at Jirkatang during 1976-77 would be properly maintained for production of the following planting materials.

(Contd...)

S No.	Seedlings	80-81	81-82	82-83	83-84	84-85	Total
1.	Pepper	100000	150000	150000	200000	200000	800000
2.	Cinnamon.	5000	10000	10000	20000	20000	65000
3.	Clove.	-	10000	20000	25000	30000	85000
4.	Coffee.	80000	100000	100000	120000	130000	530000
5.	Nutmeg.	-	10000	15000	20000	25000	70000
6.	Cocoa.	40000	50000	50000	60000	70000	270000
7.	Banana.	30000	40000	40000	50000	60000	220000

5. Target vis-a-vis achievements during 1980-81.

A. Physical

Maintenance of the 20 heccts. farms established at Jirkatang during 76-77 and production of planting materials as follows :-

<u>Seedlings produced.</u>	<u>Target</u>	<u>Achievment Anti:</u>
1. Pepper	100000	100000
2. Cinnamon.	5000	5000
3. Coffee.	80000	80000
4. Cocoa.	40000	40000
5. Banana.	30000	30000

B. Financial

<u>Outlay</u>	<u>Expenditure Anti:</u>
80-81	2.750 lakhs.

6. Proposed target for 1981-82.

Production of seedlings.

1. Pepper	- 1,50,000
2. Cinnamon.	- 10,000
3. Coffee.	- 1,00,000
4. Cocoa.	- 50,000
5. Banana.	- 40,000

Seedlings to be imported.

1. Clove.	- 10,000
2. Nutmeg.	- 10,000

7. Proposed outlay for 1980-81. Rs. 2.280 lakhs.

(Contd....)



8. Details of expenditure.

I. Non-recurring.

1. Cost of Agriculture Inoculents.	0.050
2. Construction of staff quarters Type I 4 Nos. at Jirkatang (Spill over).	1.000.
3. Cost of Motor cycle.	0.100
4. Cost of Metrological equipments.	0.050

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Total Non-Recurring.	1.200
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II. Recurring.

1. Pay of staff.	
Research Assistant (425.700) - 1 No.	0.100
Agriculture Demonstrator (260-430) 1 No.	0.070
2. Cost of seeds, fertilizers and pesticides etc.	0.200.
3. Wages of daily rated Mazdoor.	0.300
4. Contingencies.	0.200
5. P.O.L. Charges, etc.	0.200
6. Cost of spare parts.	0,010

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Total Recurring.	1.080
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Grand Total :	2.280
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9. Summary of expenditure.

Year	Estt.	Grand	C A P I T A L			Total
			Loan	Bl'g.	Other than loan & Bl'g.	
1981-82	0.470	0.610	-	1.000	0.200	2.280

10. Abstract.

Year	RMNP	Tribal area	Others	Total
1981-82	-	0.350	1.930	2.280

11. Programme attributable to tribal area.

A. Physical

Out of the physical target fixed, the following materials would go to the tribal area (Nicobar District) till the farm at Katchal is fully established.

(Contd.....)

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A. Physical

Particulars.	Target for the Sixth Plan.	80-81		81-82
		Target	Achieve: (Anticip:)	Target.
1. Pepper.	80,000	40,000	40,000	-
2. Cinnamon.	5,000	2,000	2,000	-
3. Nutmeg.	12,000	3,000	3,000	-
4. Clove.	9,000	3,000	3,000	3,000
5. Coffee.	60,000	15,000	15,000	15,000
6. Cocoa.	35,000	10,000	10,000	10,000
7. Banana.	30,000	10,000	10,000	5,000

B. Financial. Rs. in lakhs.

Outlay for Sixth Plan 80-85.	80-81		81-82
	Outlay	Expen: (Anti:)	Outlay Proposed
2.150	0.750	0.750	0.350

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange: Nil.

14. Employment potential/generation.

	Target for Sixth Plan	80-81	81-82
A. Unskilled or Uneducated.	-	-	-
B. <u>Educated.</u>			
i. Technical.	2	2	-
ii. Non-Technical.	-	-	-
Sub Total (i + ii)	2	2	-
Total (A + B)	2	2	-

15. Remarks.

This is very important scheme since all the future programme on spices development in these islands mainly depends upon the local production of planting materials. No large scale programme could be made in these Islands all these years by depending upon the planting material from mainland due to high transportation cost and trans losses. The centrally sponsored scheme for one more progeny farm and central nursery would give great impetus for the spices development in the Nicobar Distr

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION

SCHEME NO. 10

1. Name of the scheme . Establishment of Agricultural Training Centres.

2. Objective for the sixth five year plan (1980-85):

Agriculture is the main trade for the majority of the population. Modernisation of Agriculture has to play a vital role in the upliftment of backward economy of the farmers. Spread of Agricultural education has become one of the primary need.

The main objective of the scheme is to strengthen the existing Agricultural Centre to provide effective Agricultural education in this territory. The following type of training will be imparted in the training centre :-

- i. Short term training course will be organised for the cultivators. Each trainee will be paid a stipend of Rs. 100/- per month.
- ii. Inservice refresher course will be organised for Agricultural Inspectors and Agricultural Demonstrators.
- iii. Training camps for farmers will be organised in villages through C.D.Blocks.
- iv. Study tour of progressive farmers to mainland will be organised.

3. Proposed outlay : Rs. 3.600 lakhs.

4. Principal targets to be achieved.

- i. 40 Farmers will be trained in short term training course every year.
- ii. Refresher courses for Agricultural Inspectors and Demonstrators will be organised in such a manner that every staff will receive training once in every three years.
- iii. 1,100 farmers will be trained every year in training camps which will be organised in different villages.
- iv. Five progressive farmers will be sent to mainland on study tour every year.

(Contd..../-)

5. Target-vis-a-vis- achievement during 19. 31-82.

A. Physical.

<u>Target</u>	<u>Achievement</u>
1. 1100 farmers will be given training in improved agricultural practices.	Achievement of target (anticipated)
2. 10 progressive farmers will be taken on study tour to mainland.	
3. Refresher courses for in service staff will be organised.	

B. Financial.

	<u>Outlay</u>	<u>Expenditure..</u>
80-81	1,920 lakhs.	1,920 lakhs. anticipated.

6. Proposed Outlay for 80-81 .Rs. 0.480 lakhs.

7. Target proposed for 80-81.

1. 40 farmers will be trained in short term training course every year.
2. Refresher courses for Agricultural Inspectors and Demonstrators will be organised in such a manner that every staff will receive training once in every three years.
3. 1,100 farmers will be trained in training camps, which will be organised in different villages.
4. Five progressive farmers will be sent to mainland on study tour every year.

8. Details of estimated expenditure.

I. Non-Recurring.

	Rs. in lakhs.
Equipments shed for training centre. (Spill over )	0.100
<b>Total Non-Recurring.</b>	<b>0.100</b>

II. Recurring.

1. Expenditure on farmers training and stipend (Rs. 8/- per farmer/per day for four days camp & Rs. 4/- per farmer/ per day for one day camp. 0.200
2. Expenditure on study tour of progressive farmers. 0.130

3. Contingencies. 0.050

Total Recurring.	0.380
Grand Total :	0.480

9. Summary of expenditure.

Year.	Estt.	Grand	C A P I T A L			Total
			Loan	Bldg.	Other thzn loan & bldg.	
1981-82	-	0.380	-	0.100	-	0.480

10. Abstract.

Year	RMNP	Tribal area	Others.	Total.
1981-82	-	0.076	0.404	0.480

11. Programme attributable to tribal area.

A. Physical.

Item	80-81		81-82
	Target	Achievement Anticipated.	Target.
1. No. of farmers trained in four days camp.	40	40	40
2. Farmers to be trained in production-cum-demonstration camps.	100	100	100
3. Farmers to be taken to mainland on study tour.	2	2	2

B. Financial

	Outlay	Expen.
1980-81	0.200	0.200 Anticipated.
1982-82	0.076	(proposed)

12. Whether new scheme or continuing. : Continuing.

13. Foreign Exchange. : Nil.

14. Employment potential/generation. : Nil.

15. Remarks. : Nil.

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS  
SECTOR : AGRICULTURE PRODUCTION      SCHEME NO. 11

1. Name of the Scheme : ~~Extending~~ credit facilities to the Farmers.
2. Objective for the Sixth Five Year Plan (1980-85):-  
Backward economy of the cultivators is one of the limiting factors in revolutionising agriculture in these Islands. Thus credit facility is indispensable in bringing the desired progress in green revolution. Therefore, adequate facility for providing loan has been kept in the scheme. It is decided that loan facilities for various agricultural inputs like purchase of seeds, fertilizers, implements etc. will be extended. Loan facilities will also be made available for cultivation of different plantation and Horticultural crops.
3. Proposed outlay : Rs-6.00 lakhs.
4. Principal Targets to be achieved:-
  - i. Short term loans Short terms loans will be granted to needy cultivators for purchase of fertilizers, seeds, pesticides and implements etc. The loan will be recovered alongwith interest in 18 equal monthly instalments. The loan will be sanctioned @ Rs. 80/- per acre and to a maximum of Rs. 160/- per farmer. Crop loan will also be granted partly in kind and partly in cash for purchase of seeds, fertilizers and pesticides etc. for cultivation of different crops especially paddy. The loan will be recovered with interest in one instalments soon after harvest and processing of the crops within six months of the date of disbursement of the loan which ever is earlier.
  - ii. Medium Term Loans:- This loan will be granted to cultivators for purchase of costly items like pumpsets, barbed wire etc. The loan will be recovered in five equal annual instalments alongwith interest. Medium term loan will also be granted for construction of Pucca Threshing floor, small irrigation works etc. with a view to increase agricultural production.

( Contd.... )

iii. Long Term Loan:-

Loan for cultivation:-

- a. Establishment of new Plantation:- Under this program credit facility at the rate of Rs.2000/- per hect. will be granted for jungle clearance, planting etc. on the 1st year. A sum of Rs.500/- per hect. will be granted from 2nd year to 6th year. Thus, the total loan per hectare will be Rs. 5,000/-. The recovery will be effected from the 11th to 20th year in equal instalments. The loan will be interest free.
- b. Rejuvenation of old coconut plantation owned by private individual and Co-operative Societies.:- A considerable area which is at present under coconut was planted about 80-90 years back. Such Plantations have become very old resulting in very poor yield. It is proposed to provide financial assistance for rejuvenation of such, old Plantations. Loan facilities @ Rs.500/- per hect. will be provided for under planting, purchase of fertilizers and pesticides etc. The loan is repayable from 6th to 10th year from the date of disbursement of loan.
- c. Loan For Horticulture Crops:- The loan will be disbursed in 4 instalments. The first instalment @ Rs. 2000/-hect. will be granted for jungle clearance, planting etc. A sum of Rs.500/-per hect. will be paid for 2nd year to 4th year for maintenance application of fertilizers and pesticides etc. The loan alongwith interest will be recovered in 5 annual equal instalments from the 8th year to the 12th year after the date of disbursement of the loan.

5. Target vis-a-vis achievement during 1980-81.

A. Physical.

<u>Target</u>	<u>Achievement (Anticipated)</u>
An amount of Rs. 2.000 lakhs will be granted as short term, medium and long term loans to the cultivators.	Achievement of Physical target anticipated.

B. Financial

1980-81	<u>80-81</u>
	Outlay    Expenditure Anticipated.
1980-81	2.000 lakhs.    2.000 lakhs

6. Target proposed for 81-82.

An amount of Rs. 1.000 lakhs will be granted as short term, medium and long term loans to be deserving cultivators.

7. Proposed Outlay for 81-82.      Rs. 1.000 lakhs.

8. Details of expenditure.

I. Non-recurring.      Nil.

II. Recurring.

Grant of short term, medium and long term loan. Rs. 1.000

Total Recurring: Rs. 1.000

Grand Total : Rs. 1.000

9. Summary of expenditure.

Year	Estt.	Grand	C A P I T A L			Total
			Loan	Bldg.	Other than loan & Bldg.	
1981-82	-	-	1.000	-	-	1.000

10. Abstract.

Year	IRMNP	Tribal area	Others	Total
1981-82	-	0.250	0.750	1.000

(Contd.... /-)



11. Programme attributable to tribal area.

Target for sixth plan. 80-85	80-81		81-82
	Outlay	Expen:	Outlay proposed.
1.000 lakhs.	Nil.	Nil.	0.250 lakhs.

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange. : Nil.

14. Employment potential/generation : Nil.

15. Remarks. : Nil.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS

SECTOR : AGRICULTURAL PRODUCTION

SCHEME NO. 12

1. Name of the scheme : Establishment of Statistical cell  
Publicity and information unit.
2. Objective for the sixth five year plan (1980-85).

National commission on Agriculture in its final report has stressed the need for the establishment and maintenance of a statistical division in the department of Agriculture in the states for reliable estimates and collection, compilation, analysis and dissemination of various important Agriculture, data. The need for obtaining objective and reliable data on scientific lines for planning, policy formulation research etc. is much felt now a days. In the field of Agriculture, which constitute the main component of Indian Economy and contributes the maximum to its gross national product, comprehensive and reliable statistics constitute an important infrastructure for sound planning. With the formulation of each plan, the economy become more complex calling for detailed and comprehensive data. Keeping in view the recommendations of the National Commission on Agriculture, this scheme envisages establishment and maintenance of a fullfledged statistical division in the department of Agriculture in this Territory.

The central team of Agriculture experts which visited these islands during 1978 recommended in their report the need for establishment of fullfledged statistical wing in the department of Agriculture in A & N Islands for collection of timely and suggested methods for improvement in the present system.

Improvement in the system of collection of Agriculture statistics are, therefore, sought to be made in pursuance of the recommendations made by the National Commission of Agriculture as also recommended by the committee on improvement of Agriculture Statistics.

This scheme also envisages maintenance of a publicity and information unit. Education of farmers through audiovisual aids, pamphlets, bulletins etc.

Contd.../(-)

will also be taken up. Imparting technical know how among the cultivators will be carried out by publishing leaf-lots. Screening of films on improved agricultural techniques.

3. Proposed outlay for the scheme : Rs. 6,350 in lakhs.

4. Principal targets to be achieved.

1. Adequate arrangement will be made for collection of statistics on area under important fruit and vegetable.
2. A census of fruit trees will be conducted once in every five year.
3. To collect the data on process and arrivals of fruits and vegetables.
4. Data on quantities of pesticides procured, distributed and supplied to different crops will be collected.
5. Data on consumption of fertilizers by crops and by size classes of holdings etc. will be collected through ~~xxx~~ special surveys.
6. Sample surveys will be conducted for obtaining yield estimates for major plantation crops like coconut, arecanut etc.
7. Statistic on area and production of coffee, rubber, black pepper, coconut, arecanut, cashewnut, and other important major crops will be maintained.
8. Data on land use statistics, area statistics, irrigation statistics, inputs statistics, market intelligence and rainfall etc. will be collected and maintained.
9. Data on seed production and distribution and seed rate of different crops/varieties will be collected and compiled regularly .
10. The existing publicity unit will be strengthened by appointing additional staff, purchasing one new 16 mm. projectors and films on various agriculture fields like farming farm mechanisation, pest control, horticulture, Bee Keeping etc.

(Contd./r)

5. Target vis-a-vis achievement during 1980-81.

A. Physical.

| <u>Target</u>                                                                                                                               | <u>Achievement.</u>                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|
| 1. Maintenance of statistical cell & collection and dissemination of Agri. Statistics by publishing leaflets and the screening of film etc. | One statistical cell and publicity and information unit maintained. |

B. Financial.

|         | <u>Outlay</u> | <u>Expenditure (Anti:)</u> |
|---------|---------------|----------------------------|
| 1980-81 | 1.080 lakhs.  | 1.080 lakhs.               |

6. Target proposed for 1981-82.

1. The existing publicity unit will be strengthened by appointing additional staff, purchasing one new 16 mm. projector and films on various agriculture fields like farming farm mechanisation, pest control, horticulture, Bee keeping etc.
2. Adequate arrangement will be made for collection of various agricultural statistics and the statistical cell will be strengthened by appointing additional staff.

7. Proposed outlay for: 1981-82. Rs. 3.380 lakhs.

8. Details of expenditure.

I. Non-Recurring.

|                                                                  |              |
|------------------------------------------------------------------|--------------|
| 1. Cost of one type writer.                                      | 0.050        |
| 2. Construction of 1 No. type III cr. for statistical Assistant. | 1.700        |
| 3. Construction of 1 No. type II cr. for projector operator.     | 0.650        |
| 4. Cost of construction of type I cr. for Khalasi.               | 0.450        |
| 5. Purchase of films.                                            | 0.050        |
| <b>Total Non-Recurring.</b>                                      | <b>2.900</b> |

II. Recurring.

1. Pay of staff.

|                                    |           |
|------------------------------------|-----------|
| 1. Statistical Officer, (650-1200) | No. 0.100 |
| 2. Statistical Assstt. (425-700)   | " 0.050   |

(Contd...:-)

|                                      |       |              |
|--------------------------------------|-------|--------------|
| 3. Operator-cum-Mechanic. ((260-350) | 1 No. | 0.050        |
| 4. Jeep Driver. ((260-350)           | 1 "   | 0.050        |
| 5. Khalasi. (196-232)                | 1 "   | 0.050        |
| 6. Artist. (330-580)                 | 1 "   | 0.050        |
| 7. P.O.L.                            |       | 0.030        |
| 8. Cost of publicity materials.      |       | 0.050        |
| 9. Miscellaneous contingencies.      |       | 0.050        |
| <b>Total Recurring.</b>              |       | <b>0.480</b> |
| <b>Grand Total :</b>                 |       | <b>3.380</b> |

9. Summary of expenditure.

| Year    | Estt. | Grand | C A P I T A L |       |            | Total loan & bldg. |
|---------|-------|-------|---------------|-------|------------|--------------------|
|         |       |       | Loan          | Bldg. | Other than |                    |
| 1981-82 | 0.350 | 0.230 | -             | 2.800 | -          | 3.380              |

10. Abstract.

| Year    | RMNP | Tribal area | Others. | Total |
|---------|------|-------------|---------|-------|
| 1981-82 | -    | -           | 3.380   | 3.380 |

11. Programme attributable to tribal area.

One statistical assistant will be appointed at Car Nicco for collection of agricultural statistics.

One projector operator will be posted at Car Nicobar for screening of films etc.

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange. : Nil.

14. Employment potential//generation.

|                             | Target for sixth plan | 80- 81 | 81-82 |
|-----------------------------|-----------------------|--------|-------|
| A. Unskilled or Uneducated. | 1                     | -      | 1     |
| B. Educated.                |                       |        |       |
| i. Technical                | 5                     | 1      | 4     |
| ii. Non-Technical           | -                     | -      | -     |
| Sub Total (i + iii)         | 5                     | 1      | 5     |
| Total (A + B))              | 6                     | 1      | 5     |

15. Remarks. Nil

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS

SECTOR : AGRICULTURE PRODUCTION      SCHEME NO. \* 13

1. Name of the Scheme:- Strengthening of the department of Agriculture.
2. Objective for the sixth five year plan (1980-85):-  
The scheme envisages strengthening of the department of Agriculture by appointing both technical and non technical staff for effective implementation of the schemes formulated for the new five year plan period. At present there are no separate buildings for regional Officer at Diglipur, therefore it is proposed to construct zonal office building at Diglipur.
3. Proposed outlay for sixth plan: Rs. 17.885 lakhs
4. Programme and target for 1980-85:

The department of Agriculture will be strengthened by appointing the following additional staff.

- |                         |            |   |   |
|-------------------------|------------|---|---|
| 1. Accounts Officer.    | (840-1200) | - | 1 |
| 2. Higher Grade Clerk.  | (330-560)  | - | 2 |
| 3. Lower Grade Clerk.   | (260-400)  | - | 2 |
| 4. Stenographer.        | (330-560)  | - | 2 |
| 5. Khalasi.             | (196-232)  | - | 2 |
| 6. Technical Assistant. | (425-700)  | - | 2 |

5. Target Vis-a-vis achievement during 1980-81.

A. Physical.

| <u>Target.</u>                                                                                                    | <u>Achievement (Anticipated)</u>                                                                                      |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| 1. Strengthening of the Department of Agriculture by appointment of staff and purchase of office equipments, etc. | Posts of 5 H.G. Clerk, 10 L.G. Clerk, 2 Stenographer, 1 Head Clerk, 2 Technical Assistant & 2 Khalasi will be filled. |
| 2. Construction of Zonal Office building at Diglipur & staff cns.                                                 | Work in progress.                                                                                                     |

B. Financial.

|         | <u>Outlay</u> | <u>Expenditure (Anticipated)</u> |
|---------|---------------|----------------------------------|
| 1980-81 | 5.875         | 5.875 Lakhs.                     |

6. Proposed outlay for 1981-82 Rs. 6.575 in lakhs.

7. Programme and target for 1981-82.

Strengthening of the Agricultural Department by appointment of Technical and Non-Technical staff and construction of building for Zonal Officers and staff quarters.

8. Details of expenditure.

|                                                              |         |
|--------------------------------------------------------------|---------|
| 1. <u>Non-Recurring.</u>                                     | 1981-82 |
| 1. Cost of Furniture.                                        | 0.230   |
| 2. Cost of Type writer.                                      | 0.080   |
| 3. Cost of Zonal Officers building at Dislipur. (Spill over) | 1.500   |
| 4. <u>Cost of residential bldg.</u>                          |         |
| a) Type III qrs. - 2 Nos.                                    | 3.150   |
| b) Type II qrs. - 8 Nos.                                     |         |
| c) Type I qrs - 2 "                                          |         |
| d) Type IV qrs - 1 No. at Sonpat.                            |         |
| <hr/>                                                        |         |
| Total Non-Recurring :                                        | 4.760   |

|                                     |          |
|-------------------------------------|----------|
| II. <u>Recurring.</u>               | 1981-82. |
| 1. <u>Pay of staff.</u>             |          |
| 1. Account Officer - 1 (840-1200)   | 0.300    |
| 2. Higher Grade Clerk-2 (330-560)   | 0.200    |
| 3. Lower Grade Clerk -2 (260-400)   | 0.100    |
| 4. Stenographer -2 (330-560)        | 0.200    |
| 5. Peonasi - 2 (196-252)            | 0.100    |
| 6. Technical Asst. - 2 (425-700)    | 0.300    |
| 7. Cost of stationery               | 0.040    |
| 8. Printing charges                 | 0.100    |
| 9. Electricity and water charges..  | 0.025    |
| 10. Telegram and telephone charges. | 0.100    |
| 11. Contingencies.                  | 0.150    |
| <hr/>                               |          |
| Total Recurring :                   | 1.615    |

Grand Total : 6.375

|                                   |                      |        |       |       |                              |
|-----------------------------------|----------------------|--------|-------|-------|------------------------------|
| 9. <u>Summary of Expenditure.</u> | <u>C A P I T A L</u> |        |       |       |                              |
| Year.                             | Estt.                | Grand. | Non B | Bldg. | Other than non and building. |
| 1981-82                           | 1.2                  | .415   | -     | 4.650 | 0.110                        |
|                                   |                      |        |       |       | 6.3                          |

10. Abstract.

| Year.   | R.M.P. | Tribal area. | Other. | Total. |
|---------|--------|--------------|--------|--------|
| 1981-82 | -      | 0.560        | 5.815  | 6.375  |

11. Programme attributable to tribal area during 1981-82..

A. PHYSICAL:

| 1980-81<br>Target.                                                               | Achievement<br>(Anticipated)      | 1981-82.<br>Target:<br>(Anticipated)                     |
|----------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|
| The department of Agriculture will be strengthened by appointing required staff. | Achievement of target Anticipated | 1. Stenographer - 1.<br>2. H.G.O. - 1.<br>3. J.G.O. - 1. |

B. FINANCIAL:

| Outlay for the sixth plan. | Outlay for 1980-81. | Expenditure for 1981-82. | Outlay for 1981-82 |
|----------------------------|---------------------|--------------------------|--------------------|
| 11.910                     | 0.460               | 0.460                    | 0.560              |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil.

14. Employment potential/ generation.

|                             | Target for the sixth plan. | 1980-81 | 81-82. |
|-----------------------------|----------------------------|---------|--------|
| A. Unskilled or uneducated. | -                          | -       | -      |
| B. Educated.                |                            |         |        |
| i. Technical                | 2                          | 2       | -      |
| ii. Non-Technical           | 9                          | 9       | -      |
| Sub. Total (i+ii)           | 9                          | 9       | -      |
| Total (A+B)                 | 11                         | 11      | -      |

15. Remarks. Nil.

.....S.....



DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION                      SCHEME NO. 14

1. Name of the scheme : Agriculture Marketing.
2. Objective for the Sixth Five Year Plan (1980-85).

During the Sixth Five Year Plan the main emphasis will be on survey and collection of basic statistics on marketing. The efficient operation of marketing system is greatly facilitated by the availability of adequate, ample and upto date information of marketing problem and also enables the farmers to dispose of their produce profitably by selling the same at opportune time and place. At present there are no established wholesale markets and primary rural market in this Island. Establishment of markets for agricultural produce is of per-amount importance which will enable, the cultivators to dispose of their produce directly in the market without any middle men and thereby increasing substantially the share of the producer farmers in the consumer's rupee.

Agriculture commodities fetch better remuneration to the farmers if processed. Oil seeds, Coconut, Pulses Fruits, Turmeric, Arccanut are some of the few commodities to name, will only get better price to the cultivators if only processed to the consumers taste. So the preparation of the produce for the market is a vital factor which will be taken up during the Sixth Five Year Plan Period. The grading which is an important media to fetch better prices to the cultivators for their produce has been completely untouched for want of sufficient staff. If the production on agricultural front has to be augmented it would be imperative to provide better marketing facilities matched with the increased agricultural production. Therefore, it is necessary to establish a market intelligence-cum-grading centres for the benefit of the farmers by providing these facilities with-in their easy reach.

(Contd.../-)

During the Sixth Five Year Plan it is envisaged to establish such centres in each island for the benefit of the farmers.

There are no storage facilities for storing the produce of the farmers in scientific manner in this Union Territory. The farmers depend in their old method of storage which result in heavy losses. It is reported that losses due to defective storage is about 8 to 10%. Paddy is the main crop grown in A & N Islands. The storage problem will be very much acute in future. To combat the situation, it is necessary to provide scientific storage facilities in atleast one of the important producing areas in this Union Territory. As Diglipur is considered to be the granery of this territory it is proposed to establish one ~~Warehouse~~<sup>e</sup> in this area in the first instance.

The main objective of the scheme is as follows:-

- (1) To make available day-to-day prices of agriculture ~~live stock~~ and horticultural produces, import and export arrivals and despatches to the farmers to enable them to sell their produce profitably.
- (2) To enable the farmers to grade their produce before sale for better price.
- (3) To enable the administration to formulate the policy about the procurement of the produce on the basis of market intelligence data.
- (4) To give necessary guidance to the farmers about the disposal of their produce at remunerative prices.
- (5) To educate the farmers about the scientific preparation of the produce before despatching the same to the market for procuring better prices for their produce.
- (6) To publish/ monthly bulletins on market intelligence for the benefit of ~~of~~ cultivators, traders and Govt. agencies.

(Contd..../-)

In order to implement the whole programme it is proposed to create the following posts.

- |                                                                           |           |       |
|---------------------------------------------------------------------------|-----------|-------|
| (1) Agricultural Inspector<br>Marketing (for Middle<br>and North Andaman. | (425-700) | 1 No. |
| (2) Operator-cum-Mechanic                                                 | (260-350) | 1 "   |
| (3) Mazdoor.                                                              | (195-232) | 2 "   |

Proposed Outlay : Rs. 5.095 i lakhs.

Principal targets to be achieved.

- (1) Survey (areawise) on marketing of Agricultural commodities will be conducted and reports brought out for initiated development work.
- (2) Regulations will be initiated for the establishment of markets.
- (3) The oil and pulses processing units will be established one each at Port Blair, Rangat and Diglipur for demonstration to the cultivators.
- (4) The market intelligence data on area, production, market prices, forecast on agriculture produce, market finance will be collected and communicated to marketing cell to publish marketing intelligence bulletins month-wise.
- (5) Grading of Agricultural produce at the producers level, Marketing Cooperative and at different levels of procurement.
- (6) creation of regular markets will be explored in every Islands.
- (7) The procurement of produce like pulses, copra and oilseeds will be undertaken for processing the same by the proposed processing units.

Target vis-a-vis achievement during 1980-81.

| <u>A. Physical.</u>                                                                   | <u>Target.</u> | <u>Achievement</u>                 |
|---------------------------------------------------------------------------------------|----------------|------------------------------------|
| 2 Nos. Oil and Pulses processing unit will be set-up one each at Rangat and Diglipur. |                | Achievement of target anticipated. |
| <br><u>B. Financial.</u>                                                              |                |                                    |
|                                                                                       | <u>Outlay</u>  | <u>Expenditure.</u>                |
| 80-81                                                                                 | 1.115 lakhs.   | 1.115 lakhs.<br>(anticipated)      |

(Contd.../-)

6. Proposed outlay for 81-82 : Rs. 1.780 Lakhs.

7. Proposed Target for 81-82:-

1. 2 Units will be set up one each at Rangat and Diglipur

8. Details of Expenditure:-

I. Non-recurring:-

|                                                                                            |       |
|--------------------------------------------------------------------------------------------|-------|
| 1. Construction of 1 No. Shed at Diglipur (Spill over)                                     | 0.100 |
| 2. Construction of 1 No. type III and 1 No. type II quarter at Rangat and Diglipur .       | 1.000 |
| 3. Cost of 2 Nos. oil Extractor and 1 No. pulses processing units for Rangat and Diglipur. | 0.150 |
| Total Non-recurring                                                                        | 1.250 |

II. Recurring:-

|                                            |       |
|--------------------------------------------|-------|
| 1. <u>Pay of Staff:-</u>                   |       |
| 1. Agricultural Inspector(1 No.)(425-700)  | 0.100 |
| 2. Operator-cum-Mechanic(1 No.)(260-350)   | 0.080 |
| 3. Mazdoor (2 Nos.) . (196-232)            | 0.050 |
| 4. P.O.U. Charges etc.                     | 0.100 |
| 5. Cost of materials for processing units. | 0.100 |
| 6. Contingencies                           | 0.100 |
| Total Recurring                            | 0.530 |

Grand total 1.780

9. Summary of expenditure:-

| Year    | Estt. | Grant | C A P I T A L |       |                         | Total |
|---------|-------|-------|---------------|-------|-------------------------|-------|
|         |       |       | Loan          | Bldg. | Other than Loan & Bldg. |       |
| 1981-82 | 0.230 | 0.300 | -             | 1.100 | 0.150                   | 1.780 |

10. ABSTRACT:-

| Year    | RMP | Tribal area | Others | Total |
|---------|-----|-------------|--------|-------|
| 1981-82 | -   | 0.100       | 1.680  | 1.780 |

11. Programmes attributable for Tribal area: 1981-82

A. Physical:-

Survey of marketing of different Agricultural commodities in Tribal area.

One Agricultural Inspector is proposed to be posted at the tribal area for survey of marketing of Agricultural produce.

B. Financial:-

| <u>Outlay for 6th<br/>Five Year Plan</u> | <u>Outlay for Exp. anti.<br/>1980-81</u> | <u>Outlay for<br/>1981-82</u> |
|------------------------------------------|------------------------------------------|-------------------------------|
| 0.400                                    | 0.100                                    | 0.100                         |

12. Whether new scheme or continuing - Continuing.

13. Foreign Exchange: NIL.

14. Employment potential/generation

|                                | Target for sixth<br>Plan |       |   |
|--------------------------------|--------------------------|-------|---|
|                                | 80-81                    | 81-82 |   |
| a. Unskilled or<br>Uneducated. | 2                        | -     | 2 |
| b. Educated.                   | 2                        | 2     | - |
| i. Technical                   | .                        | .     | . |
| ii. Non-technical              | -                        | -     | - |
| Sub-total (i + ii)             | 2                        | 2     | - |
| Total (a + b)                  | 4                        | 2     | 2 |

15. REMARKS:- NIL.

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DEPARTMENT OF AGRICULTURE: ANDAMAN AND NICOBAR ISLANDS.  
SECTION: AGRICULTURAL PRODUCTION. SCHEME: 15

1. Name of the scheme: Coffee, Cocoa & Spices Development scheme composite farming.

2. Objective for the Sixth Five Year Plan:-

1. Survey of the hilly land available with the farmers including Soil Testing for the suitability of the areas.
2. Selective thinning of the jungle trees and Soil Conservation.
3. Supply of seedlings at reasonable price from the progeny farms of the Department.
4. Development of plots on the composites farm for multiple profits.
5. Educating the farmers on the cultivation practices of these crops, through the Demonstrations.
6. Supply of inputs like fertilizers and pesticides at subsidised cost.
7. Marketing of the produce by the Agricultural Department Marketing Federation.
8. Providing financial assistance either by the department or through the banks.
9. Maintenance of the progeny farms at Pananghat, Jinkatang and Panchawati for multiplication of planting materials.
10. Deputation of extension staff for training at CPCRI, Kasargod.

The Economics of the cropping has been worked out coffee and Pepper would give substantial returns to the extent of about Rs.3000/- per hectares by five year and Rs.8000/- by 10th year when clove and Nutmeg also come to good bearing.

Most of the hilly lands adjoining the settlements and allotted to the farmers could be brought under Spices, Coffee and Cocoa in addition to Coconut which can also be one of the crops under inter cropping. Coffee Board has been consulted regarding on encouraging Robusta Coffee and fixation the homestead lands of the farmers.

(contd.....)

Giving due importance to the Spices Development in the lands there is an additional scheme for extension on development including demonstrations. This scheme is financed by the central sector upto 1982. The full scheme along with entire staff would be taken up under the statistical sector therefore giving special status for Spices Developer in the Islands.

3. Proposed outlay : Rs. 19.050 Lakhs.

4. Principal target to be achieved:-

1. Distribution of seedlings:-

| Sl. No.                                  | Items.                          | 80-81  | 81-82  | 82-83  | 83-84  | 84-85  | 90  |
|------------------------------------------|---------------------------------|--------|--------|--------|--------|--------|-----|
| 1.                                       | Coffee No.                      | 50000  | 100000 | 100000 | 120000 | 130000 | 500 |
| 2.                                       | Cocoa.. "                       | 20000  | 50000  | 50000  | 60000  | 70000  | 250 |
| 3.                                       | Pepper. "                       | 100000 | 150000 | 150000 | 200000 | 200000 | 800 |
| 4.                                       | Cinnamon. "                     | 6000   | 10000  | 10000  | 20000  | 20000  | 60  |
| 5.                                       | Clove. "                        | 6000   | 10000  | 20000  | 25000  | 30000  | 90  |
| 6.                                       | Nutmeg "                        | 6000   | 10000  | 15000  | 20000  | 25000  | 70  |
| 7.                                       | Cashew (Seed/ seedling) Nos/kg. | 100    | 100    | 150    | 150    | 200    |     |
| II. Area to be brought under (in Hects.) |                                 | 210    | 250    | 300    | 300    | 300    |     |

III. Demonstration:-

|    |         |    |    |    |    |    |
|----|---------|----|----|----|----|----|
| 1. | Pepper. | 55 | 55 | 55 | 55 | 60 |
| 2. | Nutmeg. | 40 | 40 | 40 | 40 | 50 |
| 3. | Clove.  | 40 | 40 | 40 | 40 | 50 |
| 4. | Coffee  | 40 | 40 | 40 | 40 | 40 |
| 5. | Cocoa.. | 40 | 40 | 40 | 40 | 40 |
| 6. | Cashew. | 40 | 40 | 40 | 40 | 40 |

Inputs for demonstration will be supplied free of cost.

5. Target vis-a-vis achievement during 1980-81

A. Physical

a) Distribution of seedlings

| Target                       | Nos.   | Achievement anti. |
|------------------------------|--------|-------------------|
| i. Coffee                    | 50000  | 50000             |
| ii. Cocoa                    | 20000  | 20000             |
| iii. Pepper                  | 100000 | 100000            |
| iv. Cinnamon                 | 6000   | 6000              |
| v. Clove                     | 6000   | 6000              |
| vi. Nutmeg.                  | 6000   | 6000              |
| vii. Cashew seed/ seedlings. | 100 kg | 100 kg            |





8. Details of proposed expenditure:-

I. Non-recurring

|                                                                                                                               |              |
|-------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Construction of grs. for Zonal Offices and staffs at Nayabunder & Katchal.<br>Type-III(2 Nos.), type-III(4 Nos(spill over) | - 2.000      |
| 2. Cost of one motor cycle                                                                                                    | 0.150        |
| <b>Total Non-recurring</b>                                                                                                    | <b>2.150</b> |

II. Recurring:-

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 1. Pay of staff(Surveyor-1No),<br>(260-430)                                    | 0.100        |
| 2. Cost of inputs for demonstration                                            | 1.000        |
| 3. P.O.L.Charges.etc.                                                          | 0.200        |
| 4. Cost of equipments for Laboratory and furniture for field and Zonal Office. | 0.100        |
| 5. Cost of polythine bags/pots/gunny bags for packing seedlings etc.           | 0.200        |
| 6. Contingencies                                                               | 0.200        |
| <b>Total Recurring</b>                                                         | <b>1.800</b> |

Grand total

**3.950**

9. Summary of Expenditure

| Year    | Estt. | Grand | C A P I T A L |                                 | Total |       |
|---------|-------|-------|---------------|---------------------------------|-------|-------|
|         |       |       | Loan          | Bldg. Other than loan and Bldg. |       |       |
| 1981-82 | 0.100 | 1.700 | -             | 2.000                           | 0.150 | 3.950 |

10. ABSTRACT:-

| Year    | R.N.P. | Tribal area | Others | Total |
|---------|--------|-------------|--------|-------|
| 1981-82 |        | 0.664       | 3.286  | 3.950 |

11. Programme attributable to tribal areas:-

| A. Physical                          | Target for sixth plan. | Achievement (anti.) 80-81 | Target for 1981-82 |
|--------------------------------------|------------------------|---------------------------|--------------------|
| a) <u>Distribution of seedlings.</u> |                        |                           |                    |
| 1. Coffee                            | 5000                   | 5000                      | 5000               |
| 2. Cocoa                             | 12000                  | 2400                      | 2400               |
| 3. Pepper                            | 40000                  | 5000                      | 8000               |
| 4. Cinnamon                          | 5000                   | 1000                      | 1000               |
| 5. Clove                             | 5000                   | 1000                      | 1000               |
| 6. Nutmeg                            | 5000                   | 1000                      | 1000               |
| b) <u>Area to be brought under</u>   |                        |                           |                    |
| i. Spices                            | 200                    | 40                        | 40                 |

c) Demonstrations:-

|           |    |    |    |
|-----------|----|----|----|
| 1. Pepper | 75 | 15 | 15 |
| 2. Nutmeg | 50 | 10 | 10 |
| 3. Clove  | 40 | 10 | 10 |
| 4. Coffee | -  | -  | -  |

B. Financial:-

| Outlay for 6th Plan. | Outlay for 1980-81 | Exp. anti. | Target for 1981-82 |
|----------------------|--------------------|------------|--------------------|
| 4.029                | 1.780              | 1.780      | 0.664              |

12. Whether new scheme or continuing : Continuing

13. Foreign Exchange: Nil

14. Employment potential/generation

|                             | Target for sixth Plan. | 80-81 | 81-82 |
|-----------------------------|------------------------|-------|-------|
| A. Unskilled or uneducated. | -                      | -     | -     |
| B. <u>Educated:</u>         |                        |       |       |
| i. Technical:               | 1                      | 1     | -     |
| ii. Non-Technical:          | 1                      | 1     | -     |
| Sub total(i+ii)             | 2                      | 2     | -     |
| Total(A+B)                  | 2                      | 2     | -     |

15. REMARKS:-

This is the very important scheme with respect to the development of spices in these Islands and to improve the economic status of the farmers and for the better utilisation and improve the production capacity of the hilly land which are either unutilised or under utilisation.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS  
SECTOR : AGRICULTURE PRODUCTION : SCHEME NO. 16

1. Name of the scheme : Bee Keeping.
2. Objective for the sixth five year plan (1980-85):-
  1. Introduction of Bee colonies in progeny form under the intensive care of the experienced and qualified apiculturist and further multiplication of the same.
  2. Supply of Bee colonies alongwith bee hives to farmers at subsidised cost.
  3. Providing of technical know-how to the farmers by imparting training to the farmers in care and extraction of honey.
  4. Providing market facilities for the honey collected by the farmers.
3. Proposed outlay for the sixth plan :- Rs.0.717 lakhs.
4. Principal targets to be achieved.

PHYSICAL

Procurement and distribution of Bee Colonies:-

| 1980-81 | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
|---------|---------|---------|---------|---------|
| 100     | 100     | -       | -       | 200     |

5. Target Vis-a-Vis Achievements during 1980-81:-

A. Physical

| <u>Target.</u>                    | <u>Achievement anti.</u> |
|-----------------------------------|--------------------------|
| Distribution of 100 Bee Colonies. | 100 Nos.                 |

B. Financial

|         | <u>Outlay.</u> | <u>Expenditure anti.</u> |
|---------|----------------|--------------------------|
| 1980-81 | 0.417          | 0.417                    |

6. Target proposed for 1981-82 :- Distribution of 100 Nos. Bee Colonies.
7. Proposed outlay for 1981-82 :- Rs.0.300 lakhs.
8. Details of proposed expenditure:- I. Non-recurring:-

|                                                                                  |              |
|----------------------------------------------------------------------------------|--------------|
| 1. 50% cost subsidy and 100% transport subsidy on 100 Nos of Bee hives colonies. | 0.150        |
| 2. Cost of one motor cycle.                                                      | 0.100        |
| Total Non-recurring -                                                            | <u>0.250</u> |

II. Recurring:-

|                                       |                     |
|---------------------------------------|---------------------|
| 1. Contingencies and spare parts etc. | 0.050               |
| Total Recurring.                      | <u>0.050</u>        |
| Grand Total -                         | <u><u>0.300</u></u> |

contd.

9. Summary of Expenditure:-

| Estt. | Grant. | C A P I T A L |           |                            | Total. |
|-------|--------|---------------|-----------|----------------------------|--------|
|       |        | Loan.         | Building. | Other than<br>Loan & bldg. |        |
| -     | 0.200  | -             | -         | 0.100                      | 0.300  |

10. Abstract:-

| PHIP | PRIDALS | OWNERS. | TOTAL |
|------|---------|---------|-------|
| -    | 0.040   | 0.260   | 0.300 |

11. Programme attributable to tribal area:-

| A. Physical                           | Target for<br>5th plan. | Target for<br>1980-81. | Achieve-<br>ment ant. | Target:<br>for 81-82 |
|---------------------------------------|-------------------------|------------------------|-----------------------|----------------------|
| Distribution<br>of Bee colon-<br>ies. | 40 Nos                  | 20                     | 20                    | 20                   |
| B. Financial                          | 0.090                   | 0.050                  | 0.050                 | 0.040                |

12. Whether new Scheme or continuing :- Continuing.

13. Foreign exchange :- Nil.

14. Employment potential/Generation:- Nil

15. Remarks :- Nil.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION:

SCHEME NO. 17

1. Name of the scheme: Reclamation of saline affected areas  
for Coconut Plantation

N.B.

This scheme is kept abeyance , as a similar scheme No. 23 for reclamation of saline affected area is included and that scheme would be taken up by Andaman Public Works Department from the year 1981-82.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.  
SECTOR: AGRICULTURAL PRODUCTION: SCHEME NO:18

1. Name of the scheme: Development of Tuber Crops.
2. Objective for the sixth five year plan (1980-85).

The Agro-climatic condition of Andaman and Nicobar Islands is very congenial for the development of tuber crops. Tuber crops are very popular among the tribal population of these Islands, since they form their staple food. The hazards of pests and disease is also very negligible. Many of the tuber crops can be substitute for the starch as well as for vegetables. The hilly lands which have remained mostly unutilised can very well be taken up under tuber crops as inter-crop in coconut plantations and other commercial plantations.

This scheme envisages introduction and encouragement in the development of tuber crop in these Islands. The work will be taken up in collaboration with Central Tuber Crops Research Institute, Trivandrum.

To implement the scheme, the new posts required are Agricultural Inspector (Tuber Crops) 1 Nos. For introduction and multiplication of the different tuber crops in the farm of about 5 Hects. would be developed in the Katchal Island and take up extension work in cultivation and processing.

3. Proposed Outlay : Rs. 3.100 Lakhs.
4. Principal targets to be achieved.  
To bring 100 hect. under tuber crops each year and 100% is attributable to the tribal areas to whom it is the staple food.
5. Target vis-a-vis achievement during 80-81.

A. Physical.

|                                                         | <u>Target.</u> | <u>Achievement anti:</u> |
|---------------------------------------------------------|----------------|--------------------------|
| 1. Establishment of 5 hect. tuber crop farm at Katchal. |                | 5 hect. farm.            |
| 2. To bring 100 hect. under tuber crops.                |                | 100 hect.                |

B. Financial.

|         | <u>Outlay</u> | <u>Expenditure Anti:</u> |
|---------|---------------|--------------------------|
| 1980-81 | 1.770 lakhs.  | 1.770 lakhs.             |

(Contd.../-)

6. Proposed target for 811-82.

1. To maintain 5 hect.. tuber crops farm at Katchal.
2. To bring 100 hecets.. under tuber crops.

7. Proposed outlay for 811-82. Rs. 0.440 lakhs.

8. Details of estimated expenditure.

I. Non-Recurring.

|                                               |       |
|-----------------------------------------------|-------|
| 1. Cost of one motor cycle.                   | 0.100 |
| 2. Cost of equipments.                        | 0.010 |
| 3. Cost of clearance and development of land. | 0.060 |
| <hr/>                                         |       |
| Total Non-Recurring.                          | 0.160 |

II. Recurring.

|                                       |       |
|---------------------------------------|-------|
| 1. Pay of staff.                      |       |
| Agriculture Inspector (425-700) 1 No. | 0.100 |
| 2. Cost of planting materials.        | 0.050 |
| 3. Wages of casual mazdoors.          | 0.100 |
| 4. Cost of spare parts..              | 0.010 |
| 5. Contigencies.                      | 0.020 |
| <hr/>                                 |       |
| Total Recurring.                      | 0.280 |
| <hr/>                                 |       |
| Grand Total :                         | 0.440 |

9. Summary of expenditure.

| Year    | Estt. | Grand.. | C A P I T A L |       |                         | Total |
|---------|-------|---------|---------------|-------|-------------------------|-------|
|         |       |         | Loan          | Bldg. | Other than loan & Bldg. |       |
| 1981-82 | 0.200 | 0.230   | -             | -     | 0.010                   | 0.440 |

10. Abstract.

| Year    | RMNP | Tribal area | Others | Total |
|---------|------|-------------|--------|-------|
| 1981-82 | -    | 0.440       | -      | 0.440 |

11. Programme attributable to tribal area.

100% contributable to tribal area .

12- Whether new scheme or continuing. : Continuing.

(Contd...../-)

13. Foreign Exchange. Nil.

14. Employment potential/generation.

|                                | Target for<br>sixth plan | 80-81 | 81-82 |
|--------------------------------|--------------------------|-------|-------|
| A. Unskilled or<br>Uneducated. | -                        | -     | -     |
| B. <u>Educated.</u>            |                          |       |       |
| i. Technical                   | 1                        | 1     | -     |
| ii. Non-Technical.             | -                        | -     | -     |
| Sub Total (i + ii)             | 1                        | 1     | -     |
| Total (A + B)                  | 1                        | 1     | -     |

15. Remarks. Nil.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS

SECTOR : AGRICULTURAL PRODUCTION : SCHEME NO.19

1. Name of the scheme : Package programme on the development of pineapple and establishment of progeny farm.
2. Objective for the sixth five year plan (1980-85).

The Agro-climatic condition of these islands are very congenial for the cultivation of some of the tropical fruits. Among the pineapple is one of the major crop. Pineapple (*anas comosus*) is one of the most important commercial fruits and ideal for canning purpose.

In the past, various demonstrations were laid out in these Islands and have proved that this particular crop can be very economically cultivated in the hilly lands as an inter-crop. The yield of this crop is quite high.

To encourage large scale cultivation, sufficient availability of planting materials of improved and recognised varieties is very essential. At present the planting materials are imported from Kerala. This is a very labourious and expensive process and results in high transit losses. So with the objective of development of required planting materials locally it is proposed to establish two progeny farms of 5 hectares, each one at Sippighat and the other at Jirkatang. This scheme envisages the proper maintenance of the farm and producing of planting materials to meet the full demand of the Islands one for the future plans.

In view of increasing the yield of pineapple in the country a special scheme has been launched under the Central sector in all the potential areas in the country. A & N Islands being one among them a centrally sponsored scheme has been sanctioned for two years and implemented during 1978-79 and 1979-80. Since it is a beneficial scheme to the Islanders and the tribals it is propose to continue the scheme under the state sector from 1980-81 and the staff (Agriculture Inspector - one, Fieldman - 8 and Mazdoors - 16) already appointed under the centrally sponsored scheme would be observed in the state scheme from the year 1980-81 incase of the withdrawal of the centrally sponsored scheme.

(Contd...../-)

3. Proposed outlay :- Rs. 12.270 in lakhs.

4. Principal target to be achieved.

Establishment of 2 Nos. progeny farms of 5 hects. each one at Sippighat and another at Jirkatang.

Laying out of demonstration 80 Nos. in Andaman and Nicobar Islands of 0.05 hects. each, every year. Inputs for demonstration will be supplied free of cost.

5. Target vis-a-vis achievement during 1980-81.

A. Physical.

| <u>Target</u>                                                                   | <u>Achievement<br/>(Anticipated)</u>        |
|---------------------------------------------------------------------------------|---------------------------------------------|
| To establish two progeny farms of 5 hects. one each at Sippighat and Jirkatang. | Achievement of physical target anticipated. |

B. Financial.

|       | <u>Outlay</u> | <u>Expenditure.<br/>(Anticipated.)</u> |
|-------|---------------|----------------------------------------|
| 80-81 | 2.150         | 2.150                                  |

6. Proposed target for 80-81.

1. Establish and maintain 2 Nos. progeny farm of 5 hects. each one at Sippighat and another at Jirkatang.
2. Lying out of demonstration 80 Nos. in Andaman and Nicobar Islands of 0.05 hects. each, every year. Inputs for demonstration will be supplied free of cost.

7. Proposed outlay for 81-82. Rs. 3.230 lakhs.

8. Details of estimated expenditure.

| <u>I Non-recurring.</u>                          | (Rs. in lakhs) |
|--------------------------------------------------|----------------|
| 1. Land development including soil conservation. | 0.100          |
| 2. Cost of agriculture implements/equipments.    | 0.010          |
| 3. Cost of construction of staff quarter.        |                |
| Type - III - 1 No.                               |                |
| Type - II - 4 Nos.                               |                |
| Type - I - 4 "                                   | 1.500          |
| Total Non-Recurring.                             | 1.610          |

(Contd...../-)

**II. Recurring.**

|                                                                                             |             |
|---------------------------------------------------------------------------------------------|-------------|
| 1. Cost of planting materials and fertilizers.                                              | 0.500       |
| 2. Full cost of demonstration, 80 Nos. of 0.05 hectares, each and maintenance for one year. | 0.400       |
| 3. Pay of staff (post already created under centrally sponsored scheme and filled).         |             |
| i. Agriculture Inspector (425-700) 1 No.                                                    | 0.150       |
| ii. Field man (260-430) 8 Nos.                                                              | 0.350       |
| iii. Mazdoors. (196-232) 16 "                                                               | 0.200       |
| 4. Contingencies.                                                                           | 0.020       |
| <hr/> Total Recurring.                                                                      | <hr/> 1.620 |

Grand Total : 3.230

**9. Summary of expenditure.**

| Year    | Estt. | Grand | C A P I T A L |       |                         | Total |
|---------|-------|-------|---------------|-------|-------------------------|-------|
|         |       |       | Loan          | Bldg  | Other than loan & Bldg. |       |
| 1980-82 | 0.700 | 1.020 | -             | 1.500 | 0.010                   | 3.230 |

**10. Abstract.**

| Year.   | RMNP | Tribal area | Others | Total. |
|---------|------|-------------|--------|--------|
| 1981-82 | -    | 0.100       | 3.130  | 3.230  |

**11. Programme attributable to tribal area :-**

|                                       | 80-81         |                           | 81-82            |
|---------------------------------------|---------------|---------------------------|------------------|
|                                       | Target        | Achievement (Anticipated) | Target Proposed. |
| <b>A. Physical.</b>                   |               |                           |                  |
| No. of demonstration to be conducted. | 18            | 18                        | 18               |
| <b>B. Financial.</b>                  |               |                           |                  |
|                                       | <u>Outlay</u> | <u>Expenditure-</u>       |                  |
| 1980-81                               | 0.100         | 0.100                     | Anticipated.     |
| 1981-82                               | 0.100         | (Proposed.)               |                  |

12. Whether new scheme is continuing. : Continuing.

13. Foreign Exchange. : Nil.

(Contd..../-)

14. Employment potential/Generation.

|                                | Target for sixth<br>plan. | 80-81 | 81-82 |
|--------------------------------|---------------------------|-------|-------|
| A. Unskilled or<br>Uneducated. | 16                        | 16    | -     |
| B. <u>Educated.</u>            |                           |       |       |
| i. Technical                   | 9                         | 9     | -     |
| ii. Non-Technical              | -                         | -     | -     |
| Sub Total (i + ii)             | 9                         | 9     | -     |
| Total (A + B)                  | 25                        | 25    | -     |

15. Remarks.

This is an important scheme and particularly every useful for the economic development of the farmers in these Islands. Though this scheme, the production of pineapple can be increased in these Islands. Hence the scheme would be adopted under the state sector scheme of the Union Territory from 1980-81 onwards.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION :            SCHEME NO. 20

1. Name of the scheme : Establishment of Adaptive Research  
Station.

N.B.

The scheme is held in abeyance since I.C.A.R. is also proposing a similar programme.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION .      SCHEME NO. 21

1. Name of the scheme : Germ plasm collection and progeny  
farm for coconut.

N.B.

The scheme is held in abeyance since I.C.A.R. is also proposing a similar programme.

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DEPARTMENT OF AGRICULTURE: ANDAMAN AND NICOBAR ISLANDS.

SECTOR : AGRICULTURAL PRODUCTION : SCHEME NO. 22

1. Name of the scheme : Establishment of Demonstration centres in the outlying Islands for spices.

2. Objective for the sixth five year plan (1980-85).

Spices and Plantation crops are the backbone of the future economy of the Islands. Lands for paddy cultivation is limited in the Islands. There is plenty of scope for the development of the hilly lands available with the farmers progeny farms have been established for the production of seed and seedlings required for local distribution. Demonstration in small scale are being conducted in the fields of the farmers. Since the Islands are far apart, it is difficult for the farmers to go to the progeny farms where the spices cultivation is demonstrated and it would be difficult to develop their lands systematically with the Spices. Hence, about the spices cultivation it is proposed to establish small demonstration of two hectares each in the different Islands. Ten such demonstration are expected to be established during 1980-81 at Mayabunder, Havelock, Diglipur, Kalighat, Kadantala, Shoalbay, Baratang, Little Andaman, Great Nicobar and Car Nicobar. They will be maintained as show piece to the farmers. The plants seedlings required for the local need can also be partly met by these farms. These farms will be maintained and looked after by the Agriculture Demonstrators of the respective Zones.

3. Proposed outlay : Rs. 3.200 lakhs.

4. Principal targets to be achieved during the Sixth Five Year Plan (1980-85).

Establishment of ten demonstration centres of two hectares each one at Mayabunder, Havelock, Diglipur, Kalighat, Kadantala, Shoal bay, Baratang, Little Andaman, Great Nicobar and Car Nicobar.

(Contd..../-)

5. Target vis-a-vis achievement during 1980-81.

A. Physical.

| <u>Target</u>                                               | <u>Achievement Anti:</u>                                                                                                                              |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| To establish 10 demonstration centres of two hectares each. | Preliminary work at the following Demonstration centres have been started at Kalighat, V.S. Palli, Kalasa (Kadantala), Shoal Bay, Baratang, Havelock. |

B. Financial.

|       | <u>Outlay</u> | <u>Expenditure.<br/>(Anticipated.)</u> |
|-------|---------------|----------------------------------------|
| 80-81 | 0.625         | 0.625                                  |

6. Target proposed for 81-82.

To establish and maintain 10 demonstrations of two hectares each at Mayabunder, Diglipur, Kalighat, Kadantala, Shoal Bay, Baratang, Havelock, Little Andaman, Great Nicobar and Car Nicobar.

7. Target Proposed Outlay for 81-82. Rs. 0.825 lakhs.

8. Details of estimated expenditure.

I. Non-Recurring. Nil.

II. Recurring.

|                                                                                                        |       |
|--------------------------------------------------------------------------------------------------------|-------|
| 1. Cost of development of 20 hec. including jungle clearing soil conservation and fencing etc.         | 0.075 |
| 2. Cost of plants, planting materials weeding, shading etc. @ Rs. 1000/-hect.                          | 0.100 |
| 3. Implements, P.P.Chemicals, fertilizers @ Rs. 1000/- hect.                                           | 0.100 |
| 4. Cost for construction of labour hut for one labour in each centre @ Rs. 2000/-                      | 0.100 |
| 5. Wages for one trained labour for each demonstration centre on regular basis 10 mazdoors. (196-232). | 0.400 |
| 6. Contingencies.                                                                                      | 0.050 |
| Total Recurring.                                                                                       | 0.825 |
| Grand Total :                                                                                          | 0.825 |

(Contd..../-)



9. Summary of expenditure.

| Year    | Estt. | Grand. | C A P I T A L |       |                         | Total |
|---------|-------|--------|---------------|-------|-------------------------|-------|
|         |       |        | Loan          | Bldg. | Other than loan & Bldg. |       |
| 1981-82 | 0.400 | 0.425  | -             | -     | -                       | 0.825 |

10. Abstract.

| Year.   | RMNP | Tribal area | Others. | Total. |
|---------|------|-------------|---------|--------|
| 1981-82 | -    | 0.155       | 0.670   | 0.825  |

11. Programme attributable to tribal area.

A. Physical.

|                                       | 80-81  |                              | 81-82  |
|---------------------------------------|--------|------------------------------|--------|
|                                       | Target | Achievement<br>(Anticipated) | Target |
| No. of demonstration to be conducted. | 2      | NIL                          | 2      |

B. Financial.

|  | 80-81  | 81-82           |
|--|--------|-----------------|
|  | Outlay | Expenditure.    |
|  | 0.425  | NIL             |
|  |        | Outlay proposed |
|  |        | 0.155           |

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange. Nil.

14. Employment potential/generation.

|                             | Target for sixth plan | 80-81 | 81-82 |
|-----------------------------|-----------------------|-------|-------|
| A. Unskilled or Uneducated. | 10                    | 5     | 5     |
| B. <u>Educated.</u>         | -                     | -     | -     |
| i. Technical                | -                     | -     | -     |
| ii. Non-Technical           | -                     | -     | -     |
| Sub Total (i + ii)          | -                     | -     | -     |
| Total (A + B)               | 10                    | 5     | 5     |

15. Remarks. Nil.

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS  
 SECTOR : AGRICULTURE PRODUCTION SCHEME NO. 23

1. Name of the Scheme :- Reclamation of saline affected areas for cultivation.
2. Objective for the sixth five year plan (1980-85).

In Andaman and Nicobar Islands cultivable land in many places are affected by saline water of tidal water of sea. In many places, these lands are protected by bunds walls and sluice gates. Whereas a scheme has been formulated (Scheme No.17) for reclaiming the lands under Coconut Plantation by making proper drainage as demonstrated by the C.P.C.R.I., in respect of paddy lands, it is proposed to strengthen the bunds/walls and sluice gates. Survey for taking up construction of more such bunds/walls and sluice gates in North, Middle, South Andaman, Havelock and Neil will be taken up.

Strengthening of existing bunds/walls and sluice gates in South Andaman following statement gives the area of land already affected and likely to be affected if repairs are not carried out.

| Village                                          | Area of land already affected. | Likely to be affected in future if repairs are not carried out. | Total area.      |
|--------------------------------------------------|--------------------------------|-----------------------------------------------------------------|------------------|
| 1. Garocharwa Taylorbad and Birbliton Sippighat. | 150 hect.                      | 123 hect.                                                       | 273 hect.        |
| 2. Chouldari Isapur Craikabad Badar Pahar.       | 50 hect.                       | 154 hect.                                                       | 204 hect.        |
| 3. Mithakari                                     | 126 hect.                      | 83 hect.                                                        | 209 hect.        |
|                                                  | <u>326 hect.</u>               | <u>360 hect.</u>                                                | <u>686 hect.</u> |

Total area of land under reclamation is 686 hect.

As per statistical data available the annual income is Rs. 2000/- hectares. The approximate cost of strengthening

(Contd.....)

Rs. 47 lakhs i.e. Rs. 6850/-hect. Hence the cost will be recovered within 3 to 4 years.

Survey for new bunds and construction of new lands.

In the absence of specific and adequate field data, it has not been possible to assess the area likely to be reclaimed as well as cost estimate. Hence the cost indicated here is likely to vary widely.

3. Proposed outlay for the Sixth Five Year Plan Rs.75 lakhs.

4. Principal Targets for the Sixth Five Year Plan :

Reclamation of about 686 hectares (326 already affected plus 360 likely to be affected) of land in South Andaman which are affected by saline water will be done by strengthening the existing bunds/walls and sluice gates. Survey for reclamation of land affected by saline water in South, North, Middle Andaman, Havelock and Neil will be taken up. Few additional Schemes in South, Middle, North Andaman, Havelock and Neil Islands will also be taken up for execution after completion of survey. Survey work will be taken up to the existing Investigation Division. The scheme will be implemented by Andaman Public works Department.

5. Target Vis-a-Vis achievement 1980-81.

This is a new scheme and to be implemented from the year 1981-82 onwards.

6. Proposed target for 1981-82.

a. Strengthening of existing bunds/walls and sluice gates in South Andamans.

b. Survey and preparation of projects report for reclamation of land effected by saline water in South, North, and Middle Andaman.

7. Proposed Outlay for 1981-82 Rs. 13.000 lakhs.

(Contd.....)

3. Details of proposal expenditure:-

a. Strengthening of existing bunds/walls and sluice gates in South Andaman.

I. Recurring :- Nil.

II. Non-recurring:-

|                                                                                                                 |               |
|-----------------------------------------------------------------------------------------------------------------|---------------|
| 1. Strengthening of bunds/walls and sluice gates in Garocharava.                                                | 1.000         |
| 2. Strengthening of bunds/walls and sluice gates in Maylamabad and Bimbliten                                    | 3.000         |
| 3. Strengthening of bunds/walls and sluice gates in Singhat.                                                    | 5.000         |
| 4. Strengthening of bunds/walls and sluice gates in Choulhari, Halpohar, Gachhabad, and Bodras Bahar (50 feet.) | 1.500         |
| 5. Strengthening of bunds/wall and sluice gates in Mithakhari.                                                  | 10.500        |
|                                                                                                                 | <u>10.500</u> |

b. Survey and preparation of projects report for reclamation of land affected by saline water in South, North, Middle Andaman.

|                    |              |
|--------------------|--------------|
| 1. South Andaman.  | 0.500        |
| 2. Middle Andaman. | 0.500        |
| 3. North Andaman.  | 0.500        |
| 4. Havlock.        | 0.500        |
| 5. Neil Islands.   | 0.500        |
|                    | <u>2.500</u> |

Total Non-Recurring. 13.000

Grand Total. 13.000

9. Summary of expenditure:-

| <u>C A P I T A L</u> |              |               |              |                  |                          |
|----------------------|--------------|---------------|--------------|------------------|--------------------------|
| <u>Year.</u>         | <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>Building.</u> | <u>Other than Total.</u> |
|                      |              |               |              |                  | <u>Loan &amp; bld.</u>   |
| 1981-82              | -            | 2.500         | -            | -                | 10.500                   |
|                      |              |               |              |                  | <u>13.000</u>            |

10. Abstract:-

| <u>Year.</u> | <u>RIMP.</u> | <u>Tribal area.</u> | <u>Others.</u> | <u>Total.</u> |
|--------------|--------------|---------------------|----------------|---------------|
| 1981-82      | -            | -                   | 13.000         | 13.000        |

11. Programme attributable to tribal area :- Nil.

12. Whether new Scheme or continuing :- Continuing.

13. Foreign Exchange :- Nil

14. Employment potential/generation :- Nil

15. Remarks. Nil.

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.  
 Sector : Minor Irrigation & Drainage.  
 No. of schemes : 4 (Four).  
 Proposed outlay for sixth five year plan : 420.60 lakhs.  
 Approved outlay for 1980-81 : 7.000 lakhs.  
 Expen: Anti: during 1980-81.. : 7,000 lakhs.  
 Proposed outlay for 1981-82.. : 70.820 lakhs.

Scheme wise outlay for 1981-82

| No. & Name of the scheme                                                                | Outlay | Page No. |
|-----------------------------------------------------------------------------------------|--------|----------|
| 1. Minor Irrigation & Drainage.                                                         | 2.170  | 79       |
| 2. Assessment of surface water resources for irrigation in Andaman and Nicobar Islands. | 11.000 | 83       |
| 3. Execution of minor irrigation structure in Andaman and Nicobar Islands.              | 27.650 | 85       |
| 4. Purchase of machinery required for construction of irrigation structure.             | 30.000 | 91       |

SUMMARY OF EXPENDITURE.

| Estt. | Grand | C I P I T A K |       |                         | Total. |
|-------|-------|---------------|-------|-------------------------|--------|
|       |       | Loan          | Bllg. | Other than loan & bllg. |        |
| 18.16 | 1.02  | 1.00          | -     | 50.64                   | 70.82  |

ABSTRACT.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| NIL  | NIL         | 70.82  | 70.82 |

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS

SECTOR : MINOR IRRIGATION : SCHEME NO. 1

1. Name of the scheme : Mimor Irrigation and Drainages.
2. Objective for the new sixth five year plan (1980-85).

Average annual rain fall of these Islands is very high i.e. 318 cm. but its uneven distribution and uncertainty makes it at times, not favourable for a planned agricultural cropping programme. Further the undulating topography and proximity of the sea makes the rain water flow quickly out of the land area into the sea. At times, even growing of the single crop becomes risky. Green revolution has been successful in the areas where assured water supply has been provided.

To meet the requirement of the growing population so far as cereals, pulses, oilseeds and vegetables etc., are concerned, we have to take maximum number of crops from a given unit area of land with the evolution of short duration. H.Y.V. of various crops, it is now even possible to grow 2 crops in a year. This cannot be done until and unless irrigation facilities are provided.

To overcome the above problems, Shri. Manchda, Advisor (PA), Planning Commission has recommended as follows. Utmost attention should be paid to split the minor irrigation potential and execution of even small schemes which will help in conserving rain water for use during the dry periods. Since the Islands receive rains for more than 8 months in a year, dry period is comparatively small and if irrigation facilities can be devised in large number by simple and even elementary method it should be possible to raise two or even three crops of present.

In view of the limited irrigation facilities and suggestions made by the planning commission a realistic and comprehensive scheme for minor irrigation has to be drawn up.

By providing drainage facilities, considerable low lying areas at present inundated by rain water can be put to productive purpose.

(Contd..../-)

The cultivators of the Islands are economically backward. Therefore, it would not be possible for them to take up minor irrigation or drainage scheme if considerable intensive is not provided by the Government.

The amount provided in this scheme is the amount of subsidy up to 33 1/3 % for individual scheme and 50% for the co-operative scheme from Government of India.

This scheme envisages in taking up minor irrigation scheme related to ground water, such as construction of well improvements of existing well, by installation of improved water lifting appliances and construction of tube well etc., and also exploration of sub-surface water by providing small tanks reservoirs, providing weirs in the channel and by providing facilities for lift irrigation from the scheme.

Irrigation facilities will be provided in 1000 hecets. of land. Drainage facilities will be provided in an area of 500 hecets.

3. Proposed outlay for the sixth five year plan . Rs, 13.55 lakhs.

4. Principal target to be achieved.

Irrigation facilities in 1,500 hecets. and drainage facilities in an area of 500 hecets. will be provided.

|                          | 80-81 | 81-82 | 82-83 | 83-84 | 84-85 | Total |
|--------------------------|-------|-------|-------|-------|-------|-------|
| 1. Irrigation facilities | 200   | 200   | 200   | 200   | 200   | 1000  |
|                          | hect. | hect. | hect. | hect. | hect. | hect. |
| 3. Drainage.             | 100   | 100   | 100   | 100   | 100   | 500   |
|                          | hect. | hect. | hect. | hect. | hect. | hect. |

5. Target vis-a-vis achievement during 1980-81.

A. Physical.

|            | Target      | Achievement (Anti:) |
|------------|-------------|---------------------|
| Irrigation | 200 hecets. | 200 hecets.         |
| Drainage.  | 100 "       | 100 "               |

B. Financial.

|       | Outlay.      | Expenditure. |
|-------|--------------|--------------|
| 80-81 | 2,000 lakhs. | 2,000 lakhs. |

6. Proposed outlay for 80-82. Rs. 2,170 lakhs.

7. Proposed target for 81-82.

To provide irrigation facilities in 200 hecets. and drainage facilities in 100 hecets.

8. Details of estimated expenditure. Rs. in lakhs.

(Contd..../-)

8. Details of estimated expenditure.

I. Non-recurring.

|                                           |      |
|-------------------------------------------|------|
| 1. Subsidy on cost of work.               | 0.50 |
| 2. Cost of survey equipments.             | 0.02 |
| 3. Cost of T & P.                         | 0.02 |
| 4. Loan subsidy for construction of ponds | 1.00 |
| 5. Subsidy on pumpsets.                   | 0.50 |
| 6. Cost of Motor cycle.                   | 0.10 |

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|                      |      |
|----------------------|------|
| Total Non-recurring. | 2.14 |
|----------------------|------|

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II. Recurring.

|                                              |      |
|----------------------------------------------|------|
| 1. Estt. charges Jeep Driver (260-350) -1 No | 0.01 |
| 2. Contigencies.                             | 0.02 |

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|                  |      |
|------------------|------|
| Total Recurring. | 0.03 |
|------------------|------|

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|               |      |
|---------------|------|
| Grand Total : | 2.17 |
|---------------|------|

---

9. Summary of expenditure.

| Estt. | Grand | C A P I T A L |          |                               | Total. |
|-------|-------|---------------|----------|-------------------------------|--------|
|       |       | Loan          | Building | Other than loan and building. |        |
| 0.01  | 1.02  | 1.00          | -        | 0.14                          | 2.17   |

---

10. Abstract.

| RMNP | Tribals areas | Others. | Total. |
|------|---------------|---------|--------|
| -    | -             | 2.17    | 2.17   |

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11. Programme attributable to tribabl area. Nil.

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange. Nil.

(Contd..../-)



14. Employment potential/generation.

|                             | Target for         |       |
|-----------------------------|--------------------|-------|
|                             | <u>sixth plan.</u> |       |
|                             | 80-81              | 81-82 |
| A. Unskilled or Uneducated. | -                  | -     |
| B. <u>Educated.</u>         |                    |       |
| i. Technical                | 1                  | 1     |
| ii. Non-technical           | 1                  | -     |
| Sub Total (i + ii)          | 2                  | 1     |
| Grand Total (A + B))        | 2                  | 1     |

†5. Remarks. NIL.

@f@f@f@f@f@f@f@f@f

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS  
SECTOR : MINOR IRRIGATION : SCHEME NO. 2

1. Name of the scheme :- Assessment of surface water resources for irrigation in A & N Islands.

2. Objective for the sixth five year plan (1980-85):-

The rain fall in the Andaman & Nicobar Islands is very heavy and the annual rainfall ranges from 2750 mm to 4550 mm from place and spread over a period of 6 to 8 months (May to November).

In spite of heavy rainfall and being spread over a period of 6 to 8 months there are hardly few streams which may be called as river, most of the stream have short run and are not perennial hence they cannot be utilized unless properly investigated and storage reservoirs are constructed to hold the requirement of water for the driest months.

There is no much scope for development of ground water sources since the soil generally is very porous. Thus water holding capacity of soils is very much limited.

The economy of these Islands is primarily based on forest agriculture and coconuts. In order to improve production of paddy to cover dry spells in monsoon and to provide for third crop in the dry months, the need for irrigation is felt.

This scheme envisages assessment of surface water resources for irrigation in Andaman & Nicobar Islands a systematic study on perennial and non-perennial stream and framing irrigation scheme.

3. Proposed outlay for the sixth five year plan :- Rs. 51.10 lakhs.

4. Principal target to be achieved:-

The irrigation investigation Division already established will undertake survey and assessment work of surface water resources for minor irrigation schemes in Andaman & Nicobar Islands.

5. Target Vis-a-Vis achievement during 1980-81:-

A. Physical:-

Target.

Survey and investigation of surface water resources.

Achievement anticipated.

Work in progress.

B. Financial:- Outlay.

Expenditure anticipated.

1980-81 1.40

1.40 in lakhs. . .

6. Proposed outlay for the sixth plan:- Rs. 5.00 lakhs.

7. Proposed target for 1981-82 :-

Survey and investigation on surface water resources for irrigation will be conducted.

Contd.

8. Details of proposed expenditure:-

I. Non-Recurring.

|                                                                                                                                                                                           |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1. Survey and investigation surface water resources for preparing feasibility reports of minor irrigation schemes as well as detailed survey of execution of the scheme in A & N Islands. | 5.00        |
| 2. Purchase and maintenance of tools & plants required for investigation.                                                                                                                 | 0.50        |
| <u>Total Non-recurring.</u>                                                                                                                                                               | <u>5.50</u> |

II. Recurring.

|                                                        |              |
|--------------------------------------------------------|--------------|
| 1. Pay and allowances of staff of irrigation division. | 5.30         |
| 2. Office expenses.                                    | 0.20         |
| <u>Total Recurring.</u>                                | <u>5.50</u>  |
| <u>Grand Total.</u>                                    | <u>11.00</u> |

9. Summary of Expenditure:-

| Year.   | Estt. | Grant. | C A P I T A L |           |                        | Total: |
|---------|-------|--------|---------------|-----------|------------------------|--------|
|         |       |        | Loan.         | Building. | Other than loan & Bld. |        |
| 1981-82 | 5.50  | -      | -             | -         | 5.50                   | 11.00  |

10. Abstract:-

| year.   | RINP. | Tribal. | Others. | Total. |
|---------|-------|---------|---------|--------|
| 1981-82 | -     | -       | 11.00   | 11.00  |

11. Programme attributable to tribal area :- Nil.

12. Whether new scheme or continuing:- Continuing.

13. Foreign Exchange :- Nil.

14. Employment potential/regeneration :- For direct employment only.

15. Remarks:-

The scheme will be implemented by the Investigation Division of the Andaman Public Works Department.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : MINOR IRRIGATION : SCHEME NO. 3.

1. Name of the scheme : Executive of minor irrigation structure in Andaman and Nicobar Islands.
2. Objective for the sixth five year plan (1980-85).

The investigation Division is at present investigating about 25 minor irrigation schemes. The Central Water Commission has investigated 4 minor irrigation schemes. Draft reports for Remarkkrishnapuran and Vishnu Nallah minor Irrigation schemes in Little Andaman and Pronbahadur Swarup Nallah minor irrigation scheme in Great Nicobar Islands are available. It is proposed that schemes in Little Andaman may be taken up and spill over to next 5 year plan.

#### SCHEME AT A GLANCE.

With the aim of attaining self-sufficiency in foodgrains in the Andaman and Nicobar Islands, the various settlement areas in this territory are proposed to be brought under intensive agriculture with multiple cropping and package programme by providing irrigation. In view of the abundant rainfall spread over 7 to 8 months, irrigation is only required to protect the Kharif crops during break in monsoon and to produce a third crop (preferably a dry crop) by providing simple diversion schemes at a reasonably low cost.

The Vishnu Nallah Irrigation scheme as contemplated in this report envisages the construction of 10 m. high composite diversion-cum-storage structure across the Vishnu Nallah in Little Andaman near the 4th village at distance of 1.0 Km. upstream of the C.W.C. Survey Camp -II, for irrigating about 350 hectares of land in the Vivekanandapuram and Rabindranagar (3rd and 4th villages). The scheme provide irrigation to protect the Kharif crops during May to December and to produce a dry crop during January to March. The benefit cost ratio for this scheme works out to be 2.18.

The Ramakrishnapur Irrigation Scheme envisages construction of a 10 m. high composite diversion-cum-storage structure across the Ramakrishnapur branch of the Vishnu-

(Contd.../-)

Nallah in Little Andaman at a distance of 3-7 km. upstream of the 19 km. road bridge, for irrigation about 350 hec. of land in Ranakrishnapur village. The scheme provides irrigation to protect the Kharif crops during May to December, and to produce a dry crop during January to March. The benefit cost ratio for this scheme works out to be 2.42.

As per C.W.C. norms for approving irrigation schemes benefit cost ratio for drought prone and remote area should not be less than 1.1. The benefit cost ratio for the scheme is more than 2.18. Hence the scheme are recommended for construction. The Scheme are under active consideration for approval.

At present there is no organisation for minor irrigation in these Islands. Because of typical geographical nature of these Islands there cannot be a single master plan for irrigation. Detailed field survey and investigation will have to be made for each area. For it is necessary to strengthen the organisation for carrying out investigation and preparing schemes. For irrigation emphasis has to be on minor irrigation development for which numerous small schemes will have to be drawn up. For this purpose it is recommended that one circle along with 2 divisions for execution and one Surveyor of Works branch designing the projects may be created.

The proposed construction circle (Irrigation) should be manned at least for the first few years by staff drawn on deputation from among experienced engineers from states such as Tamil Nadu, Karnataka and Kerala etc., which have somewhat similar climatic characteristics.

3. Proposed outlay : Rs. 285 lakhs.

4. Principal targets.

Pond irrigation structures will cover approximate area of 80 hec. of land for supplementary cultivation like vegetable.

The irrigation schemes in Little Andaman will cover approximately 700 hec. of land for cultivation. They will help to protect Khariff as well as Rabi crops.

The other schemes in A&N Islands will approximately cover 700 hec. of land for cultivation.

1980-81

- (1) Irrigation structures for ponds will be taken up by the existing divisions of A.P.W.D..
- (2) Sanction for additional construction circle (Irrigation) with 2 divisions will be obtained.

(Contd.../-)

1981-82

- (1) Irrigation structure for a few ponds will be in progress.
- (2) One circle office alongwith 1 division office, 4 sub-division offices will be created. Staff will be appointed.
- (3) Construction of Vishnunallah Minor Irrigation Scheme and Ramakrishnapuram Nallah minor Irrigation Scheme in Little Andaman will be taken up by the newly created division at Little Andaman.

1982-83

- (1) Irrigation structure for a few ponds will be in progress.
- (2) Remaining staff in newly created circle divisions etc., will be appointed.
- (3) Construction of irrigation structures in Little Andaman will be continued.

1983-84

- (1) One more construction Division will be created and staff appointed.
- (2) Irrigation structure for a few ponds will be in progress.
- (3) Construction of irrigation structure in South Andaman will be continued.

1984-85

- (1) Irrigation structure for a few ponds will be in progress
- (2) Construction of Irrigation structure in Little Andaman will be in progress and spill over next five year plan.
- (3) Construction of Irrigation structure in South Andaman will be in progress and spill over to next five year Plan.

5. Target vis-a-vis achievement during 80-81.

A. Physical

Target

Achievement

Irrigation structures for ponds will be taken up by the existing division of A.P.W.D.

Achievement of target anticipated.

B. Financial.

Outlay

Expend: Anti:

80-81

2.00 lakhs.

2.00 lakhs.

6. Target proposed for 81-82

- 1. Irrigation structure for a few ponds will be in progress.
- 2. One circle office alongwith 1 division office, 4 sub-division offices will be created; staff will be appointed.
- 3. Construction of Vishmunallah Minor Irrigation Scheme and Ramakrishnapuram Nallah minor irrigation scheme in Little-Andaman will be taken up by the newly created division at Little Andaman.

(Contd... /-)

7. Proposed outlay for 81-82. Rs. 27.65 lakhs.

8. Details of estimated expenditure. Rs in lakhs.

I. Non -Recurring.

|                                                                                                                                                              |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. Construction of Irrigation structures for ponds.                                                                                                          | 5.00  |
| 2. Construction of Irrigation structure in Little-Andaman (Minor Irrigation schens in vestigated by C.W.C.) Ranakrishmapuran/Vishnunallah Irrigation schens. | 10.00 |
| -----                                                                                                                                                        |       |
| Total Non-Recurring..                                                                                                                                        | 15.00 |
| -----                                                                                                                                                        |       |

II. Recurring.

Additional construction circle (Irrigation)  
Day & Allowances.

|                          |    |      |
|--------------------------|----|------|
| Superintending Engineer  | -1 |      |
| Surveyor or works        | -1 |      |
| Asstt. Surveyor of works | -4 |      |
| Engineer Assistant       | -1 |      |
| Siperintendent           | -1 |      |
| Junior Engineer.         | -3 |      |
| Draftsman Gr.I           | -1 |      |
| Fraftsman Gr.II          | -1 | 4.00 |
| Steno Gr. II             | -1 |      |
| Steno Gr. III            | -1 |      |
| H.G.C.                   | -3 |      |
| L.G.C.                   | -9 |      |
| Ferroprinter             | -1 |      |
| Class IV staff           | -5 |      |
| Draftsman Gr. II         |    |      |

Office expenses

2.00

Divisional office (Pay & Allowance)

1. Div. 81-82 onwards )  
(2. Div. 83-84 onwards)

|                    |     |      |
|--------------------|-----|------|
| Executive Engineer | -2  |      |
| Head Clerk         | -2  | 2.75 |
| Divisional Asstt.  | -2  |      |
| Steno gr. III      | -1  |      |
| H.G.C.             | -3  |      |
| L.G.C.             | -10 |      |

(Contd... /-)

|                   |     |
|-------------------|-----|
| Draftsman Gr. II  | -2  |
| Draftsman Gr. III | -2  |
| Class IV          | -14 |

Office expenses. 0.50

Sub Division office  
(pay & allowance)  
4 sub div. 81-82 onwards.  
8 sub div. 83-84 onwards.

|                  |     |      |
|------------------|-----|------|
| Asstt. Engineer. | -3  |      |
| Junior Engineer. | -32 | 2.90 |
| L.G.C.           | -3  |      |
| Class . IV       | -14 |      |

Office expenses. 0.50

-----  
Total, Recurring. 12.65  
-----

Grand Total 27.65  
=====

9. Summary of expenditure.

| Estt. | Grand | C A P I T A L |          |                         | Total. |
|-------|-------|---------------|----------|-------------------------|--------|
|       |       | Loan          | Building | Other than loan & bldg. |        |
| 12.65 | -     | -             | -        | 15.00                   | 27.65  |

10. Abstract.

| RMNP | Tribal areas. | Others. | Total. |
|------|---------------|---------|--------|
| -    | -             | 27.65   | 27.65  |



- 11. Programme attributable to tribal area. NIL.
- 12. Whether new scheme or continuing. New Scheme.
- 13. Foreign Exchange. NIL.
- 14. Employment potential/generation6

For Direct Employment only.

15. Remarks.

The schemes will be implemented by the proposed construction circle (Irrigation) of Andaman P.W.D.

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DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : MINOR IRRIGATION : SCHEME NO. 4

1. Name of the scheme : Purchase of machinery required for construction of irrigation structure.

2. Objective for the new five year plan (1980-85).

To procure machinery required for construction of irrigation structure such as road roller, bulldozer, concrete-mixer, compressor, vibrators, rock drilling machine, granular trucks jeeps. etc.

3. Proposed outlay : Rs. 72 lakhs.

4. Principal targets to be achieved.

1980-81

To prepare estimates for the machinery for obtaining sanction from the Ministry and to procure machineries of immediate need.

1981-82

To Procure machinery.

1982-83

To procure machinery.

1983-84 & 84-85 .

To procure remaining machinery.

5. Target vis-a-vis achievement during 80-81. NIL.

6. Target proposed for 81-82.

A. Physical.

To prepare estimates for the machinery and for obtaining sanction from the ministry to procure machineries of immediate needs.

7. Proposed outlay for 81-82. Rs. 30.000 lakhs.

8. Details of estimated expenditure. Rs. in lakhs.

I. Non-recurring.

Procurement of various types of machinery required for constructing irrigation structure. 30.00

Total Non-Recurring. 30.00



| <u>NAME OF SECTOR</u>               | : | <u>SOIL CONSERVATION</u> |
|-------------------------------------|---|--------------------------|
| 1. Number of schemes                | : | 4 (Four)                 |
| 2. Proposed outlay for 1981-82      | : | 17.400 Lakhs.            |
| 3. Proposed outlay for sixth plan   | : | 83.500 Lakhs.            |
| 4. Approved outlay for 1979-80      | : | 13.00 "                  |
| 5. Expenditure for 1979-80          | : | 17.603 "                 |
| 6. Approved outlay for 1980-81      | : | 14.000 "                 |
| 7. Likely expenditure of or 1980-81 | : | 14.000 "                 |

SCHEME NO. 1

Soil Conservation in cultivators field. : 10.28 lakhs.

SCHEME NO.2

Strengthening of Soil Conservation Demonstration -cum-Research Station at Sipighat. : 1.37 lakhs.

SCHEME NO.3

Land Shapping and Summer Ploughing : 5.15 lakhs.

SCHEME No.4

Strengthening of Soil Testting Laboratory. : 0.60 lakhs.

Total : 17.40 lakhs.

SUMMARY OF EXPENDITURE

| Estt. | Grant. | C A P I T A L |           |                               | Total. |
|-------|--------|---------------|-----------|-------------------------------|--------|
|       |        | loan          | Building. | Other than loan and building. |        |
| 2.050 | 4.300  | 5.00          | 33.500    | 2.550                         | 17.400 |

ABSTRACT

| RMNP | Tribal area. | Other.  | Total. |
|------|--------------|---------|--------|
| -    | -            | 117.400 | 17.400 |

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS  
 SECTOR : SOIL CONSERVATION SCHEDULE NO. 1.

1. Name of the scheme : Conservation of soil in Andaman and Nicobar Islands.

2. Objective for the sixth five year plan 1980-85.

On account of undulating terrain of this territory coupled with heavy rainfall, soil in Andamans is highly susceptible to erosion. In order to maintain high level of productivity, it is necessary to preserve land from the processess which improvise the fertility. Control of soil erosion is, therefore, the urgent necessity. The scheme therefore, envisages to bring 1,200 hecets. of private land and 500 hecets. of Government land under Soil Conservation measures during the sixth plan.

3. Proposed outlay for the sixth five year paln. Rs.48 Lakhs.

4. Principal target for the sixth five year paln.

1,200 hecets. of private land and 500 hecets. of Government land will be brought under soil conservation measures.

5. Target Vis-a-vis achievements during 1979-80 and 80-81.

A. PHYSICAL.

| <u>Years.</u> | <u>Target.</u> | <u>Achievements.</u> |
|---------------|----------------|----------------------|
| 1979-80       | 400 hecets.    | 126.5 hecets.        |
| 1980-81       | 500 "          | 300.0 (likoly)       |

B. Financial.

| <u>Years.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|---------------|----------------|---------------------|
| 1979-80       | 5.130 lakhs.   | 6.427 lakhs.        |
| 1980-81       | 7.900 "        | 3.110 " (likoly)    |

6. Target proposed for 1981-82.

200 hecets. of hilly land, 100 hecets. of paddy land and 100 hecets. Government land will be brought under soil conservation measures.

7. Proposed outlay for 1981-82. Rs.10.28 lakhs.

/ Contd.....

8. Details of Expenditure (Rupees in lakhs).

I. Non-Recurring.

1. Accommodation.

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| i) Residential                                                                                                                | 1.00 |
| ii) Non-Residential                                                                                                           | 1.00 |
| 2. Cost of work at Rs.2,000/- per hect for 200 hecets. and hilly land at Rs.1,000/- per hect. for paddy land payable as loan. | 5.00 |
| 3. Cost of 100 hecets. at Rs.2,000/- for soil conservation work in government land.                                           | 2.00 |
| 4. Cost of furniture                                                                                                          | 0.05 |
| 5. Cost of equipments and tools                                                                                               | 0.07 |

Total Non-Recurring 9.12

II. Recurring.

1. Pay of staff.

|                                                     |     |      |
|-----------------------------------------------------|-----|------|
| 1. Assistant Soil Conservation Officer (B.650-1200) | - 1 | 0.21 |
| 2. Draftsman Grade -II (330-450)                    | - 1 |      |
| 3. Higher Grade Clerk (330-450)                     | - 1 |      |
| 4. Lower Grade Clerk (260-400)                      | - 1 |      |
| 5. Peons (195-232)                                  | - 2 |      |

(Provision kept for all the post for six months).

|                                      |      |
|--------------------------------------|------|
| 2. Stationery and printing           | 0.10 |
| 3. Subsidy on Soil Conservation loan | 0.60 |
| 4. Wages of daily rate mazdoors      | 0.13 |
| 5. Miscellaneous contingencies       | 0.12 |

Total Recurring: 1.16

Grand Total : 10.54

9. Summary of Expenditure. (Rupees in lakhs)

| Estt. | Grant. | Loan. | Building. | Other than loan & bldg. | Total. |
|-------|--------|-------|-----------|-------------------------|--------|
| 0.21  | 2.95   | 5.0   | 2.0       | 0.12                    | 10.28  |

Contd.....

10. Abstract.

| <u>RIMP</u> | <u>TRIBAL AREA</u> | <u>OTHER</u> | <u>TOTAL.</u> |
|-------------|--------------------|--------------|---------------|
| 1-          | -                  | 10.28        | 10.28         |

11. Programme attributable to tribal areas : Nil.

12. Whether new scheme or continuing scheme : Continuing.

13. Foreign exchange : Nil.

14. Employment potential

|                                    | <u>Sixth plan target.</u> |              |              |              |              |
|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|
|                                    | <u>1980-81</u>            | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> |
| a) <u>Unskilled or uneducated.</u> | -                         | 2            | -            | -            | -            |
| b) <u>Educated.</u>                | -                         | -            | -            | -            | -            |
| i) <u>Technical</u>                | -                         | 2            | -            | -            | -            |
| ii) <u>Non-Technical</u>           | -                         | 2            | -            | -            | -            |
| <u>Sub total (i+ii)</u>            | -                         | 4            | -            | -            | -            |
| <u>Grand total:</u>                | -                         | 6            | -            | -            | -            |

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DEPARTMENT : AGRICULTURE  
SECTOR : SOIL CONSERVATION

ANDAMAN AND NICOBAR ISLANDS  
SCHEME NO.2

1. Name of the scheme

Strengthening of Soil Conservation Research-cum-Demonstration Centre at Sipighat.

2. Objective for the sixth five year plan.

The old nursery at Sipighat was converted as Soil Conservation Research-cum-Demonstration Station during fourth five year plan and importance was given to soil conservation. Very little research could be done so far due to non-availability of technical personal. At this station various soil conservation practices are demonstrated so as to show how hilly land can be successfully converted into a farm and it has also served useful purpose.

The scheme, therefore,, envisages to strengthen the present Soil Conservation Research-cum-Demonstration Centre at Sipighat so that along-with the demonstration of soil conservation practices, research/experiments about the cultural practices, fertilizer doses, introduction of grass and legumes, study of soil and water and nutrients losses etc., could be conducted under local condition.

3. Proposed outlay for the sixth five year plan.

Rs.5.500 lakhs.

4. Principal target for the sixth five year plan.

To develop suitable soil conservation measures and introduce suitable varieties of grass, legumes etc., for effective protection of soil conservation structures etc., a green house and a run off plot shall be established. The research station will also be strengthened by appointing additional staff.

5. Target vis-a-vis achievements during 1979-80 and 1980-81.

A. PHYSICAL

The scheme has been implemented from 1979-80 onwards. A Run Off Plot/Soil Loss Experimental Plott has been laid to find out soil loss. Connected with it a laboratory has also to be established. Construction of the laboratory building is in progress. Laboratory equipments have been purchased.

B. FINANCIAL

|            | <u>Outlay</u> | <u>Expenditure</u> |
|------------|---------------|--------------------|
| 1. 1979-80 | 1.460         | 1.460              |
| 2. 1980-81 | 1.400         | 1.340 (Lakhs)      |

6. Target proposed for 1981-82

To develop suitable soil conservation measures for effective protection of soil conservation structure and strengthen the research station by appointing additional staff.

(Contd.....)



7. Proposed outlay for 1981-82

Rs. 1.370 lakhs.

8. Details of expenditure (Rupees in lakhs).

I. NON RECURRING.

|                                                                                              |   |      |
|----------------------------------------------------------------------------------------------|---|------|
| 1. Provision for laboratory and staff quarters<br>(1 Lab. building and one Type-III quarter) | - | 0.40 |
| 2. Cost of laboratory furniture.                                                             | - | 0.03 |
| 3. Cost of improvement to farm road.                                                         | - | 0.10 |
| 4. Cost of materological equipments.                                                         | - | 0.05 |
| 5. Cost laying water supply to the farm staff quarters and laboratory.                       | - | 0.09 |

Total Non-Recurring. - 0.67

II. RECURRING.

Establishment charges.

|                                              |   |   |      |
|----------------------------------------------|---|---|------|
| 1. Research Officer (700-1300)               | - | 1 |      |
| 2. Research Assistant (425-700)              | - | 1 |      |
| 3. Field Assistant (260-430)                 | - | 1 | 0.34 |
| 4. Lab. Assistant (260-430)                  | - | 1 |      |
| 5. Mazdoor (196-232)                         | - | 1 |      |
| 6. Lower Grade Clerk                         | - | 1 |      |
| 3. POL Charges                               | - |   | 0.03 |
| 4. Cost of seeds, fertilizers etc.,          | - |   | 0.06 |
| 5. Cost of labo. chemicals, equipments etc., | - |   | 0.07 |
| 6. Wages of daily rated Mazdoors.            | - |   | 0.20 |

Total Recurring. 0.70

GRAND TOTAL 1.37

9. Summary of expenditure (Rupees in lakhs).

| Estt. | Grant | Capital |          |                               | Total |
|-------|-------|---------|----------|-------------------------------|-------|
|       |       | Loan    | Building | Other than loan and building. |       |
| 0.34  | 0.36  | -       | 0.40     | 0.27                          | 1.37  |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 1.37   | 1.37  |

(Contd.....)

11. Programme attributable to tribal areas : NIL

12. Whether new scheme or continuing. : Continuing scheme.

13. Foreign exchange. : NIL

14. Employment potential

|                             | Sixth Plan Target. |         |         |         |         |
|-----------------------------|--------------------|---------|---------|---------|---------|
|                             | 1980-81            | 1981-82 | 1982-83 | 1983-84 | 1984-85 |
| a) Unskilled or uneducated. | 1                  | -2      | -       | -       | -       |
| b) Educated.                |                    |         |         |         |         |
| i) Technical                | 1                  | 2       | -       | -       | -       |
| ii ) Non-technical          | -                  | 1       | -       | -       | -       |
| Sub total (i+ii)            | 1                  | 3       | -       | -       | -       |
| Grand total (a +b)          | 2                  | 3       | -       | -       | -       |

15. Remarks. NIL

DEPARTMENT OF AGRICULTURE : ANDAMAN AND NICOBAR ISLANDS.

SECTOR : SOIL CONSERVATION SCHEME NO.3.

1. Name of the scheme : Land Shapping and Summer Ploughing.
2. Objective for the sixth five year paln period (1980-85).

The objective of the scheme is to intensify mechanisation in order to help farmers to put more power in land to raise multiple cropping with intensive agricultural practices. For this purpose, it is proposed to have a small work shop at Port Blair with storage facility and tractor sheds at different Islands where tractors are stationed.

3. Proposed outlay for the sixth five year paln.Rs. 27.00 lakhs.
4. Principal target for the sixth five year plan.

It is proposed to have a mechanical division ~~by the~~ by the end of sixth five year plan. The strength of tractors during the sixth plan period.

5. Target Vis-a-vis achievements during 1979-80 & 80-81.

A. PHYSICAL.

|                     | <u>Target.</u> | <u>Achievement.</u>             |
|---------------------|----------------|---------------------------------|
| <u>1979-80</u>      |                |                                 |
| 1. Summer ploughing | 800 hecets.    | 1136.00 hecets.                 |
| 2. Land shapping    | 200 hecets.    | 190.35 hecets.                  |
| <u>1980-81</u>      |                |                                 |
| 1. Summer ploughing | 500 hecets.    | 500.00 hecets,<br>(Anticipated) |
| 2. Land shapping    | 100 hecets.    | 100.00 hecets.<br>(Anticipated) |

B. FINANCIAL.

|           | <u>Outlay.</u> | <u>Expenditure.</u> |
|-----------|----------------|---------------------|
| 1.1979-80 | 6.410          | 7.694               |
| 2.1980-81 | 4.700          | 4.700(Anticipated)  |

6. Target proposed for 1981-82.

Summer ploughing in 3,000 hecets. and Land Shapping in 1,000 hecets. will be carried out.

7. Proposed outlay for 1981-82. Rs.5.150 lakhs.

8. Details of expenditure (Rupees in lakhs).

I. NON-RECURRING.

|                                                      |      |
|------------------------------------------------------|------|
| 1. Spill over works (workshop and garrage at Haddo). | 1.00 |
| 2. Equipments                                        | 0.75 |
| 3. Furniture                                         | 0.06 |
| 4. Cost of one pick up wan                           | 1.00 |
| 5. Cost of 2 Nos. Motor Cycles                       | 0.20 |

Total Non-Recurring : 3.01

II. RECURRING.

ESTABLISHMENT CHARGES.

|                                                          |       |
|----------------------------------------------------------|-------|
| 1. Agricultural Engineering Supervisors (425-700)-3 Nos. |       |
| 2. Assistant Chargeman ((380-560) - 1 No.                |       |
| 3. Senior Mechanic (330-560) - 1 "                       |       |
| 4. Mechanics (260-400) - 2 Nos.                          |       |
| 5. Tractor Drivers (320-400) - 6 "                       | 1.380 |
| 6. Tractor Cleaners (196-232) - 6 "                      |       |
| 7. Higher Grade Clerk (330-560) - 1 No.                  |       |
| 8. Lower Grade Clerk (260-400) - 2 Nos.                  |       |
| 9. Peons (196-232) - 2 "                                 |       |
| 2. P.O.L.Charges                                         | 0.200 |
| 3. Spares                                                | 0.400 |
| 4. Contigencies                                          | 0.060 |
| 5. Cost of tyres and tubes                               | 0.100 |

Total Recurring : 2.14

Grand total : 5.15

9. Summary of expenditure .

| Estt. | Grant. | C A P I T A L |          |                              | Total. |
|-------|--------|---------------|----------|------------------------------|--------|
|       |        | Loan          | Building | Other than loan and building |        |
| 1.380 | 0.760  | -             | 1.000    | 2.010                        | 5.150  |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 5.150  | 5.150 |

(Contd..../-)

11. Programme attributable to tribal areas : NIL

12. Whether new scheme or continuing scheme: Continuing scheme

13. Foreign Exchange. NIL

14. Employment potential/generation.

|                                    | <u>Sixth Plan Target.</u> |              |              |              |              |
|------------------------------------|---------------------------|--------------|--------------|--------------|--------------|
|                                    | <u>80-81</u>              | <u>81-82</u> | <u>82-83</u> | <u>83-84</u> | <u>84-85</u> |
| A. <u>Unskilled or Uneducated.</u> | 3                         | -            | -            | -            | 4            |
| B. <u>Educated.</u>                |                           |              |              |              |              |
| i. <u>Technical</u>                | 13                        | -            | 3            | -            | 1            |
| ii. <u>Non-technical</u>           | 3                         | 3            | 1            | -            | 5            |
| Sub Total(i + ii)                  | 16                        | 3            | 4            | -            | 6            |
| Grand Total(A + B)                 | 24                        | 3            | 4            | -            | 7            |

15. R E M A R K S : Nil.

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DEPARTMENT OF AGRICULTURE.  
SECTOR: SOIL CONSERVATION.

ANDAMAN AND NICOBAR ISLANDS.  
SCHEME NO. 4

1. Name of the Scheme : Strengthening of Soil Testing Laboratory.

2. Objective for the sixth five year plan.

The scheme envisages to analyse 1100 soil samples collected from cultivators fields annually to conduct fertilizer trails based on soil test values and to strengthen the soil testing laboratory by appointing additional staff and purchasing equipments.

3. Proposed outlay for the sixth five year plan.

Rs. 3.00 lakhs.

4. Principal target to be achieved.

11,000 soil samples for major nutrients will be analysed and soil survey maps of this territory prepared. Soil test crop correlation studies in plot culture and field gardens will also be conducted. The soil testing laboratory will be strengthened by appointing additional technical staff and purchasing laboratory equipments.

5. Target vis-a-vis achievements during 1979-80 & 1980-81.

A. Physical.

|            | <u>Target</u> | <u>Achievements.</u>    |
|------------|---------------|-------------------------|
| 1. 1979-80 | 7,200 Nos.    | 8005 Nos. soil samples. |
| 2. 1980-81 | 11,000        | 11,000 (anticipated)    |

B. Financial.

|            | <u>Outlay</u> | <u>Expenditure.</u>   |
|------------|---------------|-----------------------|
| 1. 1979-80 | 1.030 lakhs.  | 0.334 lakhs.          |
| 2. 1980-81 | 0.570 "       | 0.570 " (anticipated) |

6. Target proposed for 1981-82.

To analyse 11000 soil samples.

7. Proposed outlay for 1981-82. Rs. 0.600 lakhs

8. Details of expenditure in lakhs.

I. Non Recurring.

|                                        |      |
|----------------------------------------|------|
| 1. Cost of laboratory equipments.      | 0.05 |
| 2. Cost of furniture.                  | 0.05 |
| 3. Cost of cement pots.                | 0.05 |
| 4. Cost of extension of lab. building. | 0.10 |

Total Non-Recurring.

0.25

II. Recurring.

1. Establishment charges.

|                                                |        |
|------------------------------------------------|--------|
| 1. Pay of one Senior Research Asstt. (550-900) | - 0.12 |
| 2. Cost of glass wares.                        | - 0.03 |
| 3. Cost of chemicals.                          | - 0.10 |
| 4. Electricity and water charges.              | - 0.05 |
| 5. Miscellaneous contingencies.                | - 0.05 |

Total Recurring. - 0.35

Grand Total. - 0.60

9. Summary of expenditure. ( Rupees in lakhs.)

| Estt. | Grant | C A P I T A L |       |                               | Total |
|-------|-------|---------------|-------|-------------------------------|-------|
|       |       | Loan          | Bldg. | Other than loan and building. |       |
| 0.12  | 0.33  | -             | 0.10  | 0.15                          | 0.60  |

10. Abstract.

| RMNP | Tribal areas | Others | Total. |
|------|--------------|--------|--------|
| -    | 0.10         | 0.50   | 0.60   |

11. Programme attributable to tribal areas : NIL

12. Whether new schemes or continuing scheme: Continuing.

13. Foreign Exchange : NIL

14. Employment potential/generation.

|                             | Sixth Plan Target. |       |       |       |      |
|-----------------------------|--------------------|-------|-------|-------|------|
|                             | 80-81              | 81-82 | 82-83 | 83-84 | 84-8 |
| A. Unskilled or Uneducated. | -                  | -     | -     | -     | -    |
| B. <u>Educated.</u>         |                    |       |       |       |      |
| i. Technical                | 1                  | -     | -     | -     | -    |
| ii. Non-Technical           | -                  | -     | -     | -     | -    |
| Sub Total ( i + ii)         | 1                  | -     | -     | -     | -    |
| Total ( A + B )             | 1                  | -     | -     | -     | -    |

15. Remarks: NIL.

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ANDAMAN AND NICOBAR ISLANDS.

Sector : Land Reforms.

|                                                     |           |                |
|-----------------------------------------------------|-----------|----------------|
| 1. No. of Scheme                                    | - 1 (one) | (Rs. in lakhs) |
| 2. Proposed outlay for sixth Five Year Plan 1980-85 |           | - Rs.9.550     |
| 3. Proposed outlay for 1981-82                      |           | - Rs.2.070     |
| 4. Approved outlay for 1980-81                      |           | - Rs.2.000     |

Scheme-wise break up for 1981-82

1. Name of Scheme:

Strengthening of General Survey and Land Records - Rs.2.070

Total: - Rs.2.070



ANDAMAN AND NICOBAR ISLANDS.

Sector : Land Reforms.

|                                                        |           |                |
|--------------------------------------------------------|-----------|----------------|
| 1. No. of Scheme                                       | - 1 (one) | (Rs. in lakhs) |
| 2. Proposed outlay for sixth<br>Five Year Plan 1980-85 |           | - Rs. 9.550    |
| 3. Proposed outlay for 1981-82                         |           | - Rs. 2.070    |
| 4. Approved outlay for 1980-81                         |           | - Rs. 2.000    |

Scheme-wise break up for 1981-82

1. Name of Scheme:

Strengthening of General Survey  
and Land Records - Rs. 2.070

Total: - Rs. 2.070

Department : Revenue  
Sector : Land Reforms.

1. Name of the Scheme: STRENGTHENING OF GENERAL SURVEY AND LAND RECORDS.

2. Objective for the Sixth Five Year Plan (1980-85)

This Scheme envisages strengthening the establishment of Survey and Land Records for completing the Revenue Survey and Settlement Operation in the remaining areas of Andamans District and the whole area covered by Nicobars District. The Survey and Settlement work in respect of the Settlement areas in Little Andaman and Great Nicobar and Port Blair town area which is already in progress, would be completed during the period of the plan. There is also a proposal to undertake Survey and Settlement Operation in the Tribal inhabited areas in Nicobars District, besides a proposal for revision of Revenue and Land Records in South Andaman Sub-Division.

3. Approved Outlay for the Sixth Five Year Plan.-  
(proposed Rs. 9.550 Lakhs)

4. Principal targets for the Sixth Five Year Plan:

Survey and Settlement Operation in Port Blair Town area, Little Andaman and Great Nicobar will be completed. Survey and Settlement Operations in the Tribal inhabited areas in Nicobar District, besides revision of Land Records in South Andaman Sub-Division. 27 additional Posts such as Tahsildar, Naib-Tahsildars, Surveyors, Survey Mazdoors and Office Staff will be created and filled up. 6 Motor Cycles will be procured for Settlement Operational works, besides procurement of survey equipments.

5. Targets Vis-a-Vis achievements during 1980-81.

| (A) Physical Year. | Targets                                                                                                                                                                                                            | Achievements                                                                                                                                                                                                                                    |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81            | Survey & Settlement Operation in Port Blair Town areas, Little Andaman and Great Nicobar will be completed. 23 additional posts to be created and filled up. 3 Motor Cycles and Survey equipments to be purchased. | Survey & Settlement Operation is in progress with the existing staff. Matter for creation of 23 posts is pending with the Admn. Indent of the firm for procurement of Motor Cycles already placed. Purchase of survey equipments under process. |

|                       |             |                |                     |
|-----------------------|-------------|----------------|---------------------|
| <u>(B) Financial:</u> | <u>Year</u> | <u>Outlay</u>  | <u>Expenditure.</u> |
|                       | 1980-81     | Rs. 2.00 lakhs | Nil                 |

6. Physical targets proposed for 1981-82:

Survey & Settlement work in the remaining area in Andamans District would be taken up. Survey & Settlement work in the areas of Nicobars District would be taken up in hand. 4 additional posts of Tahsildars, Naib-Tahsildar and One Office Staff to be created for filling up. 3 Motor Cycles to be procured.

7. Proposed Outlay for 1981-82 : Rs. 2.070 Lakhs

8. Details of Expenditure:

I. Non-recurring:

|                                                                 |   |                  |
|-----------------------------------------------------------------|---|------------------|
| (i) Procurement of 3 Motor Cycles                               | : | Rs. 0.450 Lakhs. |
| (ii) Office Contingencies including maintenance of Motor Cycles | : | Rs. 0.050 "      |
|                                                                 |   | <hr/>            |
| Total Non-recurring                                             |   | Rs. 0.500 "      |
|                                                                 |   | <hr/> <hr/>      |

II. RECURRING:

(a) Pay and allowances of the following staff:-

|                        |       |             |
|------------------------|-------|-------------|
| (1) Tahsildar          | 1     | Post        |
| (2) Naib-Tahsildar     | 5     | Posts.      |
| (3) Survey & Draftsman | 1     | Post.       |
| (4) Surveyors          | 4     | Posts.      |
| (5) Survey Mazdoors    | 12    | Posts.      |
| (6) Higher Grade Clerk | 2     | Posts.      |
| (7) Lower Grade Clerk  | 1     | Post.       |
| (8) Stenographer       | 1     | Post.       |
|                        | <hr/> |             |
|                        | -     | 27 Posts.   |
|                        |       | <hr/> <hr/> |

Total Recurring : 1.570 Lakhs .

Grand total : 2.070 "

9. Summary of Expenditure: (Rupees in Lakhs)

|              |              |             |                 |                                      |              |
|--------------|--------------|-------------|-----------------|--------------------------------------|--------------|
| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Building</u> | <u>Other than loan and building.</u> | <u>Total</u> |
| 1.570        | -            | -           | -               | 0.500                                | 2.070        |

10. ABSTRACT :

| <u>RMAP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
|             | 1.000              | 1.070         | 2.070        |

11. Programme attributable and tribal areas:

The main programme is to take up survey and settlement work in the tribal inhabited areas in Nicobars District.

A. PHYSICAL

| <u>Particulars</u>                                                           | <u>Target for Sixth Plan</u>                        | <u>Achievements 1980-81</u> | <u>Target 1981-82</u>          |
|------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------------|--------------------------------|
| Survey & Settlement Operation in Tribal inhabited area in Nicobars District. | To be taken in the whole of Tribal inhabited areas. | No programme.               | To be taken up at Car Nicobar. |

B. Financial

| <u>Outlay for Sixth Plan</u> |                    |
|------------------------------|--------------------|
| <u>1980-81</u>               | <u>1981-82</u>     |
| <u>Outlay</u>                | <u>Expenditure</u> |
| --                           | --                 |
|                              | 1.00 Lakh          |

12. Whether new scheme or continuing : CONTINUING.

13. Foreign Exchange: NIL

14. Employment potential/generation:

| <u>* Sixth Plan Target (1980-85)</u> | <u>1980-81</u> | <u>1981-82</u> |
|--------------------------------------|----------------|----------------|
| (a) Unskilled or uneducated.         | 12             | -              |
| (b) <u>SKILLED :</u>                 |                |                |
| (i) <u>Technical</u>                 | 6              | -              |
| (ii) <u>Non-technical</u>            | 5              | 4              |
|                                      | 11             | 4              |
| <u>Sub-total (a, b, c, d, e)</u>     |                |                |
| <u>Grant total (a+b)</u>             | 23             | 4              |
| <u>Remarks:</u>                      |                |                |

अण्डमान तथा निकोबार प्रशासन  
ANDAMAN AND NICOBAR ADMINISTRATION

छठी पंचवर्षीय योजना  
(1980 - 85)  
SIXTH FIVE YEAR PLAN  
(1980-85)

क्षेत्र :- पशु पालन एवं डेरी विकास  
SECTOR : ANIMAL HUSBANDRY & DAIRY DEVELOPMENT

वार्षिक योजना प्रारूप  
(1981 - 82)  
DRAFT ANIMAL PLAN  
(1981-82)

SCHEMewise BREAK UP FOR 1981-82

| S.No  | Name of the Scheme.                                                                     | Estt. | Grant. | Bldg.  | Total   |
|-------|-----------------------------------------------------------------------------------------|-------|--------|--------|---------|
| 1.    | Estt. of Minor vety: Dispensaries.                                                      | 0.815 | 0.550  | 2.800  | 4.165   |
| 2.    | Upgradation of existing dispensary into hospital and development of existing hospitals. | 0.505 | 0.480  | 1.200  | 2.185   |
| 3.    | Strengthening of Disease Investigation laboratory.                                      | 0.040 | 0.550  | -      | 0.590   |
| 4.    | Expansion of key village block                                                          | 0.155 | 0.220  | 3.500  | 3.875   |
| 5.    | Training of department personnel and grant of scholarship.                              | -     | 0.100  | 0.500  | 0.600   |
| 6.    | Estt. of cattle breeding farm in the union territory of A & N Islands.                  | 1.050 | 11.820 | 5.600  | 18.470  |
| 7.    | Training of farmers in cattle, Poultry and piggery etc.                                 | -     | 0.110  | -      | 0.110   |
| 8.    | Expansion of poultry farm.                                                              | 1.300 | 2.950  | 11.100 | 15.350  |
| 9.    | Distribution of improved birds on subsidy basis.                                        | -     | -      | -      | -       |
| 10.   | Strengthening of the department of Animal Husbandry dept.                               | 1.700 | 0.480  | 3.200  | 5.380   |
| 11.   | Control of Ranikhet Disease.                                                            | 0.110 | 0.250  | -      | 0.360   |
| 12.   | Strengthening of the Statistical Cell.                                                  | -     | -      | -      | -       |
| 13.   | Milk Supply to Port Blair.                                                              | -     | -      | -      | -       |
| 14.   | Estt. of Mobile Veterinary Dispensaries.                                                | 0.560 | 2.650  | 5.000  | 8.210   |
| 15.   | Estt. Goat development farm, at Little Andaman.                                         | -     | 0.250  | -      | 0.250   |
| 16.   | Estt. of piggery farm in Little Andaman.                                                | -     | -      | -      | * 1.330 |
| 17.   | Estt. of cattle breeding farm at Campbell Bay.                                          | -     | -      | -      | * 5.000 |
| 18.   | Introduction of Frozen semen for breeding of local cattle in the Islands.               | 0.100 | 4.000  | 4.000  | 8.100   |
| Total |                                                                                         | 6.335 | 24.410 | 36.900 | 73.975  |

\* Adhoc provision kept in scheme No 16 & 17 so the amount can not be included in any of the component and therefore cross total does not tally.

/Saha/\*\*

SUMMARY OF EXPENDITURE

| Estt. | Grant. | Capital |        |                     | Total  |
|-------|--------|---------|--------|---------------------|--------|
|       |        | loan    | bldg.  | other than<br>bldg. |        |
| 6.335 | 24.410 | -       | 36.900 | -                   | 73.975 |

\* Adhoc provision kept in Scheme No 16 & 17, so the amount can not included in any of the component and therefore cross total does not tally.

ABSTRACT:

| RMNP | TRIBALS AREAS | OTHERS | TOTAL  |
|------|---------------|--------|--------|
| -    | 15.150        | 58.825 | 73.975 |

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Director : Animal Husbandry &  
Dairy Development

Scheme No. 1.

Name of the scheme : Estt. of Minor Vety. Dispensaries.

Objectives for the sixth five year plan (1980-85) :

The scheme envisages establishment of eight new minor vety. dispensaries in this territory to provide more effective health cover to the livestock population in the area still uncovered by existing vety. institutions due to remoteness and difficult terrain. There are 25 M.V.D. as on 1st April, 1980, 75309 Nos. of cases have been treated by minor vety. dispensaries and dispensaries during 1979-80.

Approved outlay for sixth five year plan (1980-85) :

Rs. 16,000 lakhs.

Principal target for the sixth five year plan :

To establish eight minor vety. dispensaries at Shibpur, Ram Nagar, Miletalak, Wandoor, Havelock Camp No. 7, Shol-Bay, Ramkrishnapuram and Long Island.

Target viz-a-viz achievements during 1980-81 :

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u> | <u>Achievements</u>       |
|--------------------|-------------|---------------|---------------------------|
|                    | 1980-81     | 2 M.V.D.      | 2 M.V.D.<br>(Anticipated) |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>     |
|---------------------|-------------|---------------|------------------------|
|                     | 1980-81     | 2.461         | 2.461<br>(Anticipated) |

Physical target fixed for 1981-82 :

To establish 2 minor vety. dispensaries at Miletalak and Wandoor.

Proposed outlay for 1981-82 : Rs. 4.165 lakhs.

Details of expenditure :

| <u>Non-Recurring</u>                                                                                       |                  |
|------------------------------------------------------------------------------------------------------------|------------------|
| 1) Const. of M.V. Dispensaries at Miletalak and Wandoor including barbed wire fencing and electrification. | Rs. 1.000        |
| 2) Const. of 4 Nos. type I quarter 2 each at Miletalak and Wandoor including electrification.              | Rs. 1.200        |
| 3) Const. of 4 Nos. service crate at Ram Nagar, Shibpur, Miletalak & Wandoor                               | Rs. 0.600        |
| 4) Furniture and equipments                                                                                | Rs. 0.100        |
| 5) Medicine and antibiotics                                                                                | Rs. 0.450        |
| <b>Total of Non-Recurring</b>                                                                              | <b>Rs. 3.350</b> |



Recurring

|                                                   |                  |
|---------------------------------------------------|------------------|
| (i) Vety. Compounder (210-270) - 3 Nos.           | Rs. 0,288        |
| (ii) Vety. Cleaner (196-232) - 3 Nos.             | Rs. 0,304        |
| (iii) Senior Compounder (260-400) - 1 No.         | Rs. 0,258        |
| T. A. expenses                                    | Rs. 0,015        |
| <b>Total of Recurring</b>                         | <b>Rs. 0,865</b> |
| <b>Grand Total of Non-Recurring and Recurring</b> | <b>Rs. 4,165</b> |

9. Summary of expenditure :

| Estt. | Grant | Loan | Capital |                  | Total |
|-------|-------|------|---------|------------------|-------|
|       |       |      | Bldg.   | Other than Bldg. |       |
| 0,815 | 0,550 | -    | -       | 2,850            | 4,165 |

10. Abstract :

| RMMP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 4,165  | 4,165 |

11. Programme attributable tribal areas :

|              |            |
|--------------|------------|
| A. Physical  | <u>NIL</u> |
| B. Financial | <u>NIL</u> |

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : NIL

14. Employment potential ( for direct employment) :

|                             | 6th plan target | 1980-81 | 1981-82 |
|-----------------------------|-----------------|---------|---------|
| (a) Unskilled or uneducated | 19              | 2       | 5       |
| (b) Educated                |                 |         |         |
| (i) Technical               | -               | -       | -       |
| (ii) Non-Technical          | -               | -       | -       |
| Sub-Total ( i+ii)           | -               | -       | -       |
| Grand Total (a+b)           | 19              | 2       | 5       |

15. Remarks : NIL

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry &  
Dairy Development.

SCHEME NO 2

1. Name of the Scheme: Upgradation of existing dispensary into Hospitals and development/existing hospitals.

2. Objectives for the Sixth Five Year Plan (1980-85)

The scheme envisages upgradation of existing one dispensary into hospital and development of existing hospitals by providing needed facilities, staff, equipments and medicine. By upgrading the existing dispensary, two tier system of health cover for animals will prevail in this territory i.e. Vety: Hospitals at regional or tahsil level. This will provide better supervision over dispensaries in the command area of the vety: hospital concerned.

There are at present six hospitals in Junglighat, Wimberlygunj, Rangat, Diglapur, Car Nicobar and Campbell Bay. The existing dispensary at Webi which is situated near the sub-divisional head-quarter will be upgraded during 80-81. In addition to supervision, these hospital will also treat the complicated cases referred to by the dispensaries. The nearest hospital at Rangat is 72 kilometers away.

These hospitals have treated 52594 No. of cases during 1979-80.

3. Approved outlay for sixth five year plan (1980-85) Rs. 6.300 lakhs

4. Principal target for the sixth five year plan.

To upgrade Vety: Dispensary into Hospitals.

5. Target vis-a-vis achievements during 1980-81

A. Physical

| Year    | Target           | Achievement.   |
|---------|------------------|----------------|
| 1980-81 | To upgrade 1 No. | ( Anticipated) |

B. Financial.

| Year    | Outlay | Expenditure         |
|---------|--------|---------------------|
| 1980-81 | 2.300  | 2.240 (Anticipated) |

6. Physical target for 1981-82:-

Existing hospitals will be maintained and const. bldgs and quarters,

7. Proposed outlay for 1981-82. Rs. 2.185

8. Details of expenditure:

NON-RECURRING

|                                                                                              |     |       |
|----------------------------------------------------------------------------------------------|-----|-------|
| 1. Const. of Lab. block and 1 No type<br>I qrs. at Wehi.                                     | Rs. | 1.000 |
| 2. Fencing of the Winberlygunj & Wehi<br>hospitals complex and including<br>electrification. | Rs. | 0.200 |
| 3. Chemicals & Lab. equipments.                                                              | Rs. | 0.050 |
| 4. Furnitures.                                                                               | Rs. | 0.050 |
| 5. Cost of motor cycle 2 Nos.                                                                | Rs. | 0.370 |
| 6. P.O.L & maintenance                                                                       | Rs. | 0.010 |

Total of N-R Rs. 1.680

RECURRING

|                                            |     |       |
|--------------------------------------------|-----|-------|
| i) Vety: Compounder (210-270) - 2 Nos      | Rs. | 0.150 |
| ii) Dresser (196-232) - 1 No               | Rs. | 0.050 |
| iii) Messenger (196-232) - 1 No            | Rs. | 0.050 |
| iv) Lab. attendant (200-250) - 1 No        | Rs. | 0.050 |
| v) Head Vety: Compounder (260-400) - 2 Nos | Rs. | 0.150 |
| vi) Vety: Cleaner (196-232) - 1            | Rs. | 0.050 |
| T.A. Expenses.                             | Rs. | 0.005 |

Total R. Rs. 0.505

Grand Total of NR & R Rs. 2.185

9. Summary of expenditure:

| Estt. | Grant | Capital |       |                     | Total |
|-------|-------|---------|-------|---------------------|-------|
|       |       | Loan    | Blag. | Other than<br>bldg. |       |
| 0.505 | 0.480 | -       | 1.200 | -                   | 2.185 |

10. Abstract:

| RMNP | Tribal areas | Others | total. |
|------|--------------|--------|--------|
| -    | -            | 2.185  | 2.185  |

11. Programme attributable to tribal areas:

A. Physical : Nil

B. Financial: Nil

12. Whether new scheme or continuing : Continuing

13. Foreign exchange : Nil

14. Employment potential (for direct employment)

|                   | Sixth plan target. | 1980-81 | 1981-82 |
|-------------------|--------------------|---------|---------|
| A. Unskilled      |                    |         |         |
| Uneducated        | 5                  | 4       | 1       |
| B. Educated.      |                    |         |         |
| i) Technical      | 3                  | 1       | 2       |
| ii) Non-technical | -                  | -       | -       |
| Sub-total (i+ii)  | 3                  | 1       | 2       |
| Grand total       | 8                  | 5       | 3       |

15. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector : Animal Husbandry & Dairy Development

Scheme No. 3

1. Name of the scheme : Strengthening of disease Investigation laboratory.

2. Objectives for the sixth five year plan (1980-85) :

Relief Disease Investigation Laboratory in arriving at correct scientific diagnosis need not be over emphasise. The disease investigation laboratory at Port Blair during 1979-80 carried out laboratory investigation in 1054 cases. The present scheme envisages strengthening the laboratory further and providing necessary equipments etc. to other hospitals.

3. Approved outlay for sixth five year plan (1980-85) :

Rs. 1.700 Lakhs.

4. Principal target for the sixth five year plan :

To strengthen the existing laboratory by providing additional staff.

5. Target viz-a-viz achievements during 1980-81 :

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u>                                    | <u>Achievement</u> |
|--------------------|-------------|--------------------------------------------------|--------------------|
|                    | 1980-81     | To strengthen the laboratory by providing staff. | (Anticipated)      |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>      |
|---------------------|-------------|---------------|-------------------------|
|                     | 1980-81     | Rs. 0.150     | Rs. 0.150 (Anticipated) |

6. Physical target fixed for 1981-82 :

To strengthen the laboratory.

7. Proposed outlay for 1981-82 : Rs. 0.590 lakhs.

8. Details of expenditure :

NON-RECURRING

|                                 |           |
|---------------------------------|-----------|
| (i) Laboratory chemicals        | Rs. 0.100 |
| (ii) Microscope - 2 Nos.        | Rs. 0.400 |
| (iii) Furniture and equipments  | Rs. 0.040 |
| (iv) Stationary and other items | Rs. 0.010 |

Total of Non-Recurring Rs. 0.550

RECURRING

(1) Sweeper (196-232) - 1 No. Rs. 0.040

Grand Total of Non-Recurring & Recurring Rs. 0.590

9. Summary of expenditure:

| Estt. | Grant | Loan | Capital Bldg. | Other than bldg. | Total |
|-------|-------|------|---------------|------------------|-------|
| 0.040 | 0.550 | -    | -             | -                | 0.590 |

10. Abstract:

| RMNP | Tribal areas | Others    | Total     |
|------|--------------|-----------|-----------|
| -    | -            | Rs. 0.590 | Rs. 0.590 |

11. Programme attributable to tribal areas:

A. Physical: NIL

B. Financial: NIL

12. Whether new scheme or continuing: Continuing

13. Foreign exchange: NIL

14. Employment potential (for direct employment):

|                             | 6th plan target | 1980-81 | 1981-82 |
|-----------------------------|-----------------|---------|---------|
| (a) Unskilled or uneducated | 1               | 1       | -       |
| (b) Educated                |                 |         |         |
| (i) Technical               | -               | -       | -       |
| (ii) Non-Technical          | -               | -       | -       |
| Sub-Total (i+ii)            | -               | -       | -       |
| Grand Total (a+b)           | 1               | 1       | -       |

15. Remarks: NIL

\*\*\*\*\*

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry and Dairy Development.

SCHEME NO 4

1. Name of the Scheme: Expansion of Key Village Block.

2. Objectives for the Sixth Five Year Plan: (1980-85)

As per the recent survey on bovine population conducted by the department for the first time in this territory, there are 9633 & 1340 breedable cows and buffaloes. They are mostly non-decript animals and require to be upgraded. In order to upgrade the genetic make up of these animals 2 key village blocks with A.I. Centres have been established and are being maintained. Besides the islands which are separated by wide expanse of water and where A.I. Services cannot be provided, 6 centres are being maintained by the Dept. for providing natural service.

Keeping this in view, the scheme has been formulated to cover other areas where the cattle population has increased and no proper arrangement is available to upgrade the genetic make up of the Animals.

The scheme envisages to establish 3 A.I. Sub-centres with the provision stud bull at Kalighat, Kishorinagar and Mohanpur and 2 sub-centres at Bambooflat & Laxmipur (Diglipur) to provide A.I facilities.

3. Approved outlay for sixth five year plan (1980-85)

Rs. 9.390 lakhs.

4. Principal target for the sixth five year plan.

To establish 5 A.I. Sub-centres each at Bambooflat, Diglipur, Kalighat, Mohanpur, and Kishorinagar.

5. Target vis-a-vis achievement during 1980-81

A. Physical

| Year    | Target | Achievements        |
|---------|--------|---------------------|
| 1980-81 | 2 Nos  | 2 Nos (Anticipated) |

B. Financial

| Year    | Outlay | Expenditure         |
|---------|--------|---------------------|
| 1980-81 | 0.920  | 0.920 (Anticipated) |

6. Physical target fixed for 1981-82

To establish one A.I. Sub-centre at Kalighat.

7. Proposed outlay for 1981-82 :- Rs. 3.875

8. Details of expenditure

|                                                                             |           |
|-----------------------------------------------------------------------------|-----------|
| i) Const. of A.I. Centre bldg. with 1 Nos service crate at Kalighat.        | Rs. 0.800 |
| ii) Const. of 6 Nos type I qrs 2 each at Bambooflat, Diglipur and Kalighat. | Rs. 2.400 |
| iii) Const. 2 Nos Bull pens at Kalighat.                                    | Rs. 0.300 |
| iv) Good pedigree bull 1 Nos @ Rs. 6000/-                                   | Rs. 0.060 |
| v) Murrah buffalee 1 No @ Rs. 5000/-                                        | Rs. 0.050 |
| vi) Transportation charges                                                  | Rs. 0.020 |
| vii) Feed for bulls.                                                        | Rs. 0.090 |

Total Non-recurring Rs. 3.720

RECURRING

|                               |           |
|-------------------------------|-----------|
| a) Stockman (200-250) - 2 Nos | Rs. 0.150 |
| T.A. Expenses.                | Rs. 0.005 |

Total R Rs. 0.155

Grand total N.R & R Rs. 3.875

9. Summary of expenditure:

| Estt. | Grant | Capital |       |                  | Total |
|-------|-------|---------|-------|------------------|-------|
|       |       | Loan    | Bldg. | Other than bldg. |       |
| 0.155 | 0.220 | -       | 3.500 | -                | 3.875 |



10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 3.875  | 3.875 |

11. Programme attributable to tribal areas:

A. Physical : Nil

B. Financial : Nil

12. Whether new Scheme or continuing : Continuing

13. Foreign exchange : Nil

14. Employment potential (for direct employment)

|                   | Sixth plan target. | 1980-81 | 1981-82 |
|-------------------|--------------------|---------|---------|
| A. Unskilled      |                    |         |         |
| Uneducated        | 2                  | 2       | -       |
| B. Educated       |                    |         |         |
| i) Technical      | -                  | -       | -       |
| ii) Non-technical | -                  | -       | -       |
| Sub-total (i+ii)  | -                  | -       | -       |
| Grand total       | 2                  | 2       | -       |

15. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry &  
Dairy Development

Scheme No. 5.

1. Name of the scheme: Training of departmental personnel and grant of scholarship.

2. Objectives for the sixth five year plan (1980-85):

For importing inservice training to existing compounder and stockman (non of whom are trained. Training Centre has been set up in the Dollygunj farm complex for the last 4 year.

The scheme envisages to train 10 departmental personnel 5 each of vety. compounders and stockman in each year on seniority basis. This envisages purchase of books and equipments needed for training.

3. Approved outlay for the sixth five year plan (1980-85):

Rs. 1.175 lakhs.

4. Principal target for the sixth five year plan:

To train 10 departmental candidates in each year.

5. Target viz-a-viz achievements during 1980-81:

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u> | <u>Achievements</u>             |
|--------------------|-------------|---------------|---------------------------------|
|                    | 1980-81     | 10 candidates | 10 candidates.<br>(Anticipated) |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>     |
|---------------------|-------------|---------------|------------------------|
|                     | 1980-81     | 0.225         | 0.225<br>(Anticipated) |

6. Physical target fixed for 1981-82:

To train 10 departmental candidates and construction of 1 No. type I quarter.

7. Proposed outlay for 1981-82: Rs. 0.600 lakhs.

8. Details of expenditure:

NON-RECURRING

(i) Const. of 1 No. type I quarter at Dollygunj

Rs. 0.500

Total of Non-Recurring

Rs. 0.500

RECURRING

(i) Books and equipments

Rs. 0.100

Grand Total of Non-Recurring & Recurring

Rs. 0.600

9. Summary of expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> | <u>Other than</u> | <u>Total</u> |
|--------------|--------------|----------------|-------------------|--------------|
|              |              | <u>Loan</u>    | <u>Bldg.</u>      | <u>bldg.</u> |
| -            | 0.100        | -              | 0.500             | -            |
|              |              |                |                   | 0.600        |

10. Abstract:

| RMNE | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.600  | 0.600 |

11. Programme attributable to tribal areas:

A. Physical NIL

B. Educational NIL

12. Whether new scheme or continuing: Continuing

13. Foreign exchange: NIL

14. Employment potential (for direct employment):

|                             | 6th plan<br>plan | 1980-81 | 1981-82 |
|-----------------------------|------------------|---------|---------|
| (a) Unskilled or uneducated | -                | -       | -       |
| (b) Educated                | -                | -       | -       |
| (i) Technical               | -                | -       | -       |
| (ii) Non-Technical          | -                | -       | -       |
| Sub-Total (a+b)             | -                | -       | -       |
| Grand Total (a+b)           | -                | -       | -       |

15. Remarks: NIL

ANIMAL HUSBANDRY DEPARTMENT      ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry and Dairy Development,      Scheme No. 6

1. Name of the Scheme:      Establishment of cattle breeding farm in the union territory of A & N Islands.

2. Objectives for the Sixth Five Year Plan:

A cross bred cattle (Holding) farm has set up initially with 20 heifers brought from Govt. Farm Hissar (Haryana). These animals are of high genetic germ plasma make up in the shape of cross bred jersey and Holstein Friesian heifers under the plan. The holding farm will be further strengthened in subsequent year bringing its strength to 250 with such cross bred heifers. The progeny so obtained from the farm will be distributed to the farmers thereby upgrading the livestock of this territory. This will enormously increase the milk production of this territory.

3. Approved outlay for sixth five year plan (1980-85)

Rs. 57.690 lakhs.

4. Principal targets for the sixth five year plan:-

To establish a cattle breeding farm at Port Blair with the 250 heads of cattle and also const. of residential and non-residential bldgs.

5. Target vis-a-vis achievement during 1980-81

A. Physical

| Year    | Target                        | Achievements          |
|---------|-------------------------------|-----------------------|
| 1980-81 | To purchase livestock 100 Nos | 100 Nos (Anticipated) |

B. Financial

| Year    | Outlay | Expenditure          |
|---------|--------|----------------------|
| 1980-81 | 14.660 | 14.660 (Anticipated) |

6. Physical target fixed for 1981-82

To purchase Livestock 100 Nos.

To const. residential and non-residential bldgs.

7. Proposed outlay for 1981-82 : Rs. 18.470

8. Details of expenditure:

|                                                                          |           |
|--------------------------------------------------------------------------|-----------|
| i) Const. of 4 Nos cattle shed and 3 Nos calf rearing shed at Dollygunj. | Rs. 4.000 |
| ii) Const. of office-cum-dispensary building at Dollygunj.               | Rs. 1.200 |
| iii) Const. of Laboratory block D/gunj                                   | Rs. 0.400 |
| iv) Purchase of Livestock 100 Nos including transportation.              | Rs. 7.000 |
| v) Cost of Jeep 1 No.                                                    | Rs. 0.750 |
| vi) Cost of tractor with trailers.                                       | Rs. 1.500 |

total N-R

Rs. 14.850

REQUIREMENT

|                                  |   |           |
|----------------------------------|---|-----------|
| 1) Officer-in-charge (1100-1600) | 1 | Rs. 0.200 |
| 2) Head Clerk (425-740)          | 1 | Rs. 0.090 |
| 3) H.G.C (330-480)               | 1 | Rs. 0.072 |
| 4) L.G.C (250-400)               | 2 | Rs. 0.120 |
| 5) Stenographer (330-560)        | 1 | Rs. 0.072 |
| 6) Stockman (200-250)            | 1 | Rs. 0.046 |
| 7) Dresser (196-232)             | 1 | Rs. 0.045 |
| 8) Beon (196-232)                | 2 | Rs. 0.090 |
| 9) Chowridar (196-232)           | 3 | Rs. 0.045 |
| 10) VAS (550-900)                | 1 | Rs. 0.160 |
| 11) Driver (260-350)             | 1 | Rs. 0.060 |
| T.A. Expenses.                   |   | Rs. 0.050 |
| i) Stationery.                   |   | Rs. 0.070 |
| ii) Medicine.                    |   | Rs. 0.500 |
| iii) Feed for cattle             |   | Rs. 2.000 |

Total R

Rs. 3.620

Grant total NIP & R

Rs. 18.470

9. Summary of expenditures

| Estt. | Grant  | Capital |                        | Total  |
|-------|--------|---------|------------------------|--------|
|       |        | Loan    | Bldg. Other than bldg. |        |
| 1.050 | 11.820 | -       | 5.600                  | 18.470 |

10. Abstract:

| RMNP | Tribal areas | Others | Total  |
|------|--------------|--------|--------|
| -    | -            | 18.470 | 18.470 |

11. Programme attributable to tribal areas:

A. Physical : Nil

B. Financial : Nil

12. Whether new Scheme or continuing: Continuing

13. Foreign exchange: Nil

14. Employment potential (for direct employment)  
Sixth plan target 1980-81 1981-82

|                   |    |    |   |
|-------------------|----|----|---|
| A. Unskilled      |    |    |   |
| Uneducated        | 8  | 6  | 2 |
| B. Educated.      |    |    |   |
| i) Technical      | 2  | 2  | - |
| ii) Non-technical | 5  | 5  | - |
| Sub-total(i+ii)   | 7  | 7  | - |
| Grand total       | 15 | 13 | 2 |

15. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry and  
Dairy Development.

Scheme No 7

1. Name of the Scheme: Training of farmers in Cattle,  
Poultry and Piggery etc.

2. Objectives for the six five year plan (1980-85)

The scheme envisages training of 70 progressive farmers in mainland in the field of cattle, poultry and piggery etc. so that on their return they are able to take up modern scientific methods of Animal Husbandry and Dairy.

3. Approved outlay for sixth five year plan (1980-85)

Rs. 0.500 lakhs

4. Principal targets for the sixth five year plan:

70 farmers will be trained in the field of cattle, poultry and piggery etc.

5. Target vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u> | <u>Achievement</u>       |
|-------------|---------------|--------------------------|
| 1980-81     | 10 farmers    | 10 farmers (Anticipated) |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 0.060         | 0.060 (Anticipated) |

6. Physical target proposed for 1981-82

15 farmers will be trained in the field of Cattle, Poultry and Piggery etc.

7. Proposed outlay for 1981-82 : Rs. 0.110 lakhs

8. Details of expenditure:

NON-RECURRING

Expenditure of training of farmers at mainland. Rs. 0.110

RECURRING

Nil

Nil

9. Summary of expenditure:

| Estt. | Grant | Capital |       |                  | Total |
|-------|-------|---------|-------|------------------|-------|
|       |       | loan    | bldg. | other than bldg. |       |
|       | 0.110 | -       | -     | -                | 0.110 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      |              | 0.110  | 0.110 |

11. Programme attributable to tribal areas: Nil

12. Whether new scheme or continuing: Continuing

13. Forfeited advances: Nil

14. Employment potential (for direct employment)

There will be no employment generation.

15. Remarks: Nil



ANIMAL HUSBANDRY DEPARTMENT      ANDAMAN AND NICOBAR ISLANDS

Sector : Animal Husbandry &  
Dairy Development

Scheme No. 8

1. Name of the scheme : Expansion of Poultry Farm.

2. Objectives for the sixth five year plan (1980-85) :

There were 183846 poultry birds in this territory as per the twelfth quinquennial livestock census conducted in 1979. Most of them are country birds. The Govt. Poultry Farm, Dollygunj was established in November, 1975 as Demonstration, reach and extension farm progressive poultry farmers have started scientific poultry farming (deep litter system). A number of forms have come up with improved variety of reared birds taken from our farm and one day old chicks from the Mainland. About one hundred small farms are in existence with about 50,000 improved poultry birds registered with the department but mostly confined to South Andaman.

Encouraged with the performance it is decided that existing Govt. Poultry Farm at Dollygunj should be extended to demonstrate broilers rearing the requirement. The farm will also distribute reared poultry birds to the farmers.

Further, to propagate deep litter system of poultry keeping in other areas separated by wide expanse of water is proposed to start 5 units of small poultry farm at Basantipur, Sitanagar, Car Nicobar, Campbell Bay and Rangat. These small farms will help propagate deep litter system of poultry keeping and will meet requirement of poultry birds of the interested poultry keepers of those areas.

The scheme envisages to expand present poultry farm to establish 5 small farm in other islands. To start with these five units will be supplied with reared birds from our farm at Dollygunj. In the longrun they take up on their own.

3. Proposed outlay for the sixth five year plan (1980-85) :

Rs. 64.600 lakhs.

4. Principal target for the sixth five year plan :

To establish 5 Nos. small poultry farm each at Basantipur, Sitanagar, Car Nicobar, Campbell Bay and Rangat. Existing poultry farm will be maintained with construction of buildings etc. To appoint staff etc.

5. Target viz-a-viz achievements during 1980-81 :

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u> | <u>Achievement</u>      |
|--------------------|-------------|---------------|-------------------------|
|                    | 1980-81     | 4 Nos.        | 4 Nos.<br>(Anticipated) |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>         |
|---------------------|-------------|---------------|----------------------------|
|                     | 1980-81     | Rs. 8.814     | Rs. 8.814<br>(Anticipated) |

6. Physical target fixed for 1981-82 :

To construct residential and non residential buildings at Sitanagar, Basantipur, Car Nicobar and Campbell Bay.

7. Proposed outlay for 1981-82 : Rs. 15.350 lakhs.

8. Details of expenditure :

NON-RECURRING

|                                                                                                                                        |                   |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| (i) Const. of 4 Nos. type II quarter for V.A.S. each at Basantipur, Sitanagar, Car Nicobar and Campbell Bay.                           | Rs. 1.400         |
| (ii) Const. of 8 Nos. type I quarter for poultry Attendent and Stockman 2 each at Basantipur, Sitanagar, Car Nicobar and Campbell Bay. | Rs. 4.500         |
| (iii) 4 Nos. grower house each at Basantipur, Sitanagar, Car Nicobar & Campbell Bay                                                    | Rs. 2.000         |
| (iv) 2 Nos. layer house each at Car Nicobar and Campbell Bay.                                                                          | Rs. 0.500         |
| (v) 2 Nos. brooder house each at Basantipur and Sitanagar                                                                              | Rs. 0.500         |
| (vi) 2 Nos. store-cum-office-cum-godown each at Basantipur and Sitanagar                                                               | Rs. 1.500         |
| (vii) Purchase of breeding stock                                                                                                       | Rs. 0.500         |
| (viii) Miscellaneous equipments                                                                                                        | Rs. 0.200         |
| (ix) For spill over works                                                                                                              | Rs. 0.700         |
| <b>Total of Non-Recurring</b>                                                                                                          | <b>Rs. 11.800</b> |

RECURRING

|                                                    |                  |
|----------------------------------------------------|------------------|
| (i) Farm Manager (550-1200) - 1 No.                | Rs. 0.150        |
| (ii) Vety. Asst. Surgeon (550-900) - 1 No.         | Rs. 0.130        |
| (iii) L.G. Clerk (260-400) - 1 No.                 | Rs. 0.080        |
| (iv) Stockman (200-250) - 3 Nos.                   | Rs. 0.150        |
| (v) Poultry Attendent (196-232) - 10 Nos.          | Rs. 0.400        |
| (vi) Night watchman (196-232) - 2 Nos.             | Rs. 0.080        |
| (vii) Accountant (SAS) (550-900) - 1 No.           | Rs. 0.150        |
| (viii) Plant Operator-cum-Mechanic (260-350) 1 No. | Rs. 0.060        |
| T.A. expenses                                      | Rs. 0.100        |
| <b>Total</b>                                       | <b>Rs. 1.300</b> |

|                                       |            |
|---------------------------------------|------------|
| (ix) Miscellaneous contingencies      | Rs. 200    |
| (x) Medicine                          | Rs. 0.500  |
| (xi) Feed                             | Rs. 1.500  |
| (xii) POL and maintenance             | Rs. 0.050  |
|                                       | <hr/>      |
| Total of Recurring                    | Rs. 3.550  |
|                                       | <hr/>      |
| Grant Total Non Recurring & Recurring | Rs. 15.350 |
|                                       | <hr/>      |

9. Summary of Expenditure :

| Estt. | Grant | CAPITAL |        |                  | Total  |
|-------|-------|---------|--------|------------------|--------|
|       |       | Loan    | Bldg.  | Other than bldg. |        |
| 1.300 | 2.950 | -       | 11.100 | -                | 15.350 |

10. Abstract :

| RMNP | TRIBAL areas | Others | Total  |
|------|--------------|--------|--------|
| -    | 5.350        | 10.000 | 15.350 |

11. Programme attributable to tribal areas :

A. Physical

| Particulars                            | Target for 6th plan | Achievements for 1981-82 | Target for 1981-82 |
|----------------------------------------|---------------------|--------------------------|--------------------|
| To establish 2 Nos. small poultry farm | 2 Nos.              | 2 Nos. (Anticipated)     | -                  |

B. Financial

| Outlay for 6th plan | 1980-81 Outlay/Expenditure | 1981-82 Outlay |
|---------------------|----------------------------|----------------|
| 11.136              | 5.350                      | 3.786          |

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : NIL

14. Employment potential (for direct employment) :

|                             | 6th Plan target | 1980-81 | 1981-82 |
|-----------------------------|-----------------|---------|---------|
| (a) Unskilled or uneducated | 15              | 8       | 7       |
| (b) Educated                |                 |         |         |
| (i) Technical               | 3               | 3       | -       |
| (ii) Non-Technical          | 2               | 2       | -       |
| Sub-Total (i+ii)            | 5               | 5       | -       |
| Grand Total (a+b)           | 20              | 13      | 7       |

15. Remarks : NIL

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry and Dairy Development:

Scheme No 9

1. Name of the Scheme: Distribution of improved birds on subsidy basis.

2. Objectives for the sixth five year plan (1980-85)

The scheme envisages distribution of 50 units of poultry birds (1000 pullets and 20 cockrells) during 1980-81. This scheme will be linked up with the scheme No 8 "Expansion of Poultry Farm" and birds will be reared and supplied through the Govt. poultry farm to the interested poultry keepers on no loss no profit basis. The poultry keepers will be encouraged to avail finances from Co-operative and Nationalised banks operating in this territory under their scheme.

3. Approved outlay for sixth five year plan (1980-85)

Rs. 0.100 lakhs

4. Principal target for the sixth five year plan:

To distribute 50 units of poultry birds to interested poultry keepers.

5. Target vis-a-vis achievements during 1980-81

A. Physical

| Year    | Target   | Achievements    |
|---------|----------|-----------------|
| 1980-81 | 50 units | ( Anticipated ) |

B. Financial

| Year    | Outlay | Expenditure         |
|---------|--------|---------------------|
| 1980-81 | 0.100  | 0.100 (Anticipated) |

6. Physical target fixed for 1981-82 :- Nil

7. Proposed outlay for 1981-82 :- Nil

8. Details of expenditure:

1) Non-Recurring and Recurring : Nil

9. Summary of expenditure:

| Estt. | Grant | Capital |                        | Total |
|-------|-------|---------|------------------------|-------|
|       |       | Loan    | Grant other than bidg. |       |
|       |       |         |                        |       |
|       |       |         |                        |       |

10. Abstract:

| RNP | Tribal areas | Others | Total |
|-----|--------------|--------|-------|
|     |              |        |       |
|     |              |        |       |

11. Programme attributable to tribal areas:

1) Foodgrain : Nil

2) Supplies : Nil

12. Whether any scheme for continuing

13. Financial assistance : Nil

14. Employment potential (for direct employment)

There is no programme.

15. Remarks:

The scheme will be dropped from 1981-82 and this scheme will be linked up with the scheme No 8 " Expansion of Govt. Poultry Farm" and the birds will be reared in the Govt. Poultry Farm ( Dollygunj) and distributed interested poultry keepers.

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ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector : Animal Husbandry & Dairy Development      Scheme No. 10.

1. Name of the scheme : Strengthening of the department of Animal Husbandry Department.

2. Objective for the sixth five year plan (1980-85) :

The scheme envisages (i) strengthening of Animal Husbandry Department by providing regional office of the Cattle Development Officer, Mayabunder by providing residential and non-residential quarters, recruitment of necessary staff and office equipments. (ii) Estt. of small repairing workshop by providing necessary machines and tools and recruitment of mechanic (iii) recruitment of Joint Director and District Animal Husbandry Officer.

3. Approved outlay for sixth five year plan (1980-85) :

Rs. 18.180 lakhs.

4. Principal targets for the sixth five year plan :

To strengthen the Directorate by providing additional staff.

5. Target viz-a-viz achievements during 1980-81 :

| A. Physical | Year    | Target                        | Achievements |
|-------------|---------|-------------------------------|--------------|
|             | 1980-81 | To strengthen the Directorate | Anticipated  |

| B. Financial | Year    | Outlay | Expenditure            |
|--------------|---------|--------|------------------------|
|              | 1980-81 | 2.590  | 2.590<br>(Anticipated) |

6. Physical target fixed for 1981-82 :

To strengthen the Directorate by providing additional staff and establishment of mechanic shed etc.

7. Proposed outlay for 1981-82 : Rs. 5.380 lakhs.

8. Details of expenditure :

NON RECURRING

|                                                                                                                                       |                  |
|---------------------------------------------------------------------------------------------------------------------------------------|------------------|
| (i) Spillover work for Cattle Dev. officer's office building and residential quarters at Mayabunder (including barbed wire & fencing) | Rs. 0.500        |
| (ii) Construction of 2 Nos. type II quarter at Mayabunder                                                                             | Rs. 1.000        |
| (iii) Const. of 2 Nos. type I Qr. at M/Bunder                                                                                         | Rs. 0.000        |
| (iv) Const. of garrage for vehicles.                                                                                                  | Rs. 0.200        |
| (v) Const. of mechanic shed-cum-room                                                                                                  | Rs. 0.500        |
| (vi) Const. of mechanic tools                                                                                                         | Rs. 0.250        |
| (vii) Cost of typewriter - 2 Nos.                                                                                                     | Rs. 0.080        |
| <b>Total of Non-Recurring</b>                                                                                                         | <b>Rs. 3.530</b> |

RECURRING

|                                                     |                  |
|-----------------------------------------------------|------------------|
| (i) Joint Director (1100-1600) - 1 No.              | Rs. 0.500        |
| (ii) Assistant (425-700) - 2 Nos.                   | Rs. 0.360        |
| (iii) Stenographer (330-560) - 1 No.                | Rs. 0.170        |
| (iv) Mechanic-cum-driver (260-400) - 1 No.          | Rs. 0.000        |
| (v) Driver (260-350) - 1 No.                        | Rs. 0.160        |
| (vi) Gestenor Operator (210-270) - 1 No.            | Rs. 0.050        |
| (vii) Mali (106-232) - 1 No.                        | Rs. 0.068        |
| (viii) Sweeper (196-232) - 1 No.                    | Rs. 0.068        |
| (ix) Chowkidar (196-232) - 1 No.                    | Rs. 0.068        |
| (x) Peon (196-232) - 1 No.                          | Rs. 0.068        |
| T.A. expenses                                       | Rs. 0.200        |
|                                                     | Rs. 1.700        |
| Stationary and contingencies                        | Rs. 0.150        |
| <u>Total of Recurring</u>                           | <u>Rs. 1.850</u> |
| <u>Grand Total of Non-Recurring &amp; Recurring</u> | <u>Rs. 5.380</u> |

9. Summary of expenditure:

| Estt. | Grant | Capital |       |                  | Total |
|-------|-------|---------|-------|------------------|-------|
|       |       | Loan    | Bldg. | Other than bldg. |       |
| 1.700 | 0.480 | -       | 3.200 | -                | 5.380 |

10. Abstract:

| RAMP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 5.380  | 5.380 |

11. Programs attributable to tribal areas:

- A. Physical NIL
- B. Financial NIL

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: NIL

14. Employment potential (for direct employment) :

|                             | <u>6th plan target</u> | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|------------------------|----------------|----------------|
| (a) Unskilled or uneducated | 7                      | 7              | -              |
| (b) Educated                |                        |                |                |
| (i) Technical               | 1                      | 1              | -              |
| (ii) Non-Technical          | 3                      | 3              | -              |
| Sub-Total (i+ii)            | 4                      | 4              | -              |
| Grand Total (a+b)           | 11                     | 11             | -              |

15. Remarks : NIL

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ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry and  
Dairy Development:

Scheme No 11

1. Name of the Scheme: Control of Ranikhet Disease.

2. Objectives for the sixth five year plan (1980-85)

The scheme envisages for protection for birds from ranikhet disease.

3. Approved outlay for sixth five year plan (1980-85)

Rs. 2.000 lakhs.

4. Principal target for the sixth five year plan

6 lakhs poultry birds will be protected against Ranikhet disease in A & N Islands.

5. Target vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u>                | <u>Achievement.</u>            |
|-------------|------------------------------|--------------------------------|
| 1980-81     | To protect<br>1 lakhs birds. | 1 lakhs birds<br>(Anticipated) |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 0.300         | 0.300 (Anticipated) |

6. Physical target fixed for 1981-82

To protect 1 lakhs 25 thousand poultry birds against Ranikhet disease.

7. Proposed outlay for 1981-82 :- Rs. 0.360 lakhs.

8. Details of expenditure:-

Non-Recurring

- 1) Cost of vaccine shippers and instruments. Rs. 0.050
- 2) Cost of vaccine. Rs. 0.200

Total Non-R

Rs. 0.250

RECURRING

|                           |           |
|---------------------------|-----------|
| 1. Stockman (200-250) - 1 | Rs. 0.100 |
| T.A. Expenses.            | Rs. 0.010 |
|                           | -----     |
| Total R                   | Rs. 0.110 |
|                           | -----     |
| Grand total NR&R          | Rs. 360   |
|                           | -----     |

9. Summary of expenditure

| Estt. | Grant | Capital<br>loan | Capital<br>bldg. | Other<br>than bldg. | Total |
|-------|-------|-----------------|------------------|---------------------|-------|
| 0.110 | 0.250 | -               | -                | -                   | 0.360 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.360  | 0.360 |

11. Programme attributable to tribal areas :-

A. Physical

| Particulars                                              | Target for<br>sixth plan | Achievements<br>for 1980-81   | Target for<br>81-82 |
|----------------------------------------------------------|--------------------------|-------------------------------|---------------------|
| To protect poultry<br>birds against<br>Ranikhet disease. | 2,50,000<br>birds        | 50,000 birds<br>(anticipated) | 50,000 birds        |

B. Financial

| Outlay for the | 1980-81<br>outlay/exp. | 1981-82 outlay |
|----------------|------------------------|----------------|
| 0.650          | 0.100                  | 0.140          |

12. Whether new scheme or continuing: Continuing

13. Foreign exchange: Nil

14. Employment potential (for direct employment)

|                   | Sixth plan<br>target. | 1980-81 | 1981-82 |
|-------------------|-----------------------|---------|---------|
| A. Unskilled      |                       |         |         |
| Uneducated        | 1                     | 1       | -       |
| B. Educated       |                       |         |         |
| i) Technical      | -                     | -       | -       |
| ii) Non-technical | -                     | -       | -       |
| Sub-total (i+ii)  | -                     | -       | -       |
| Grand total       | 1                     | 1       | -       |

15. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector : Animal Husbandry &  
Dairy Development

Scheme No. 12.

- Name of the scheme : Strengthening of the Statistical Cell
- Objectives for the sixth five year plan (1980-85) :

The scheme envisages strengthening of the Statistical Cell for collection and processing of statistical data on Animal Husbandry and Dairy Development in the Directorate of Animal Husbandry and Vety. Services.

- Approved outlay for sixth five year plan (1980-85) :

Rs. 0.300 lakhs.

- Principal targets for the sixth five year plan :

To strengthen the Statistical Cell by providing additional staff.

- Target viz-a-viz achievements during 1980-81 :

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u>                      | <u>Achievements</u> |
|--------------------|-------------|------------------------------------|---------------------|
|                    | 1980-81     | To strengthen the Statistical Cell | Anticipated         |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>     |
|---------------------|-------------|---------------|------------------------|
|                     | 1980-81     | 0.300         | 0.300<br>(Anticipated) |

- Physical target fixed for 1981-82 : NIL

- Proposed outlay for 1981-82 : NIL

- Details of expenditure :

NON-RECURRING NIL

RECURRING NIL

- Summary of Expenditure :

| <u>Estt.</u> | <u>Grants</u> | <u>Loan</u> | <u>Bldg</u> | <u>Other than bldg.</u> | <u>Total</u> |
|--------------|---------------|-------------|-------------|-------------------------|--------------|
| -            | -             | -           | -           | -                       | -            |

- Abstract :

| <u>RMNF</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | -             | -            |

11. Programme attributable to tribal areas:

A. Physical NIL

B. Financial NIL

12. Whether new scheme or continuing: continuing.

13. Foreign exchange: NIL

14. Employment potential (for direct employment):

There is no programme.

15. Remarks: NIL

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NIKOBAR ISLANDS

Sector : Animal Husbandry & Dairy Development Scheme No. 13.

1. Name of the scheme : Milk Supply to Port Blair.

2. Objectives for the sixth five year plan :

The scheme envisages to meet the cost of unfinished work and likely expenditure on spearhead team of the N.D.D.B. as recommended in the meeting while discussing plan proposal for 1980-81 in the planning commission.

3. Proposed outlay for sixth five year plan (1980-85) :

Rs. 2,000 lakhs.

4. Principal targets for the sixth five year plan :

The amount has been kept to meet the expenditure on spear head teams.

5. Target viz-a-viz achievements during 1980-81 :

A. Physical

| <u>Year</u> | <u>Target</u> | <u>Achievements</u> |
|-------------|---------------|---------------------|
| 1980-81     | -             | -                   |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>           |
|-------------|---------------|------------------------------|
| 1980-81     | 2,000 lakhs   | 2,000 lakhs<br>(Anticipated) |

6. Principal target fixed for 1981-82 : NIL

7. Proposed outlay for 1981-82 : NIL

8. Details of expenditure :

NON RECURRING NIL

RECURRING NIL

9. Summary of expenditure :

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>Other than bldg.</u> | <u>Total</u> |
|--------------|--------------|-------------|--------------|-------------------------|--------------|
| -            | -            | -           | -            | -                       | -            |

10. Abstract :

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | -             | -            |

11. Programme attributable to tribal areas :

A. Physical NIL

B. Financial NIL

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : NIL

14. Employment potential (for direct employment) :

There is no programme.

15. Remarks : NIL

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ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector:- Animal Husbandry and Dairy Development.

Scheme No 14

1. Name of the Scheme: Estt. of Mobile Vety: Dispensaries.

2. Objectives for the sixth five year plan (1980-85)

The aims and object of the scheme is to provide vety: health cover to the farmers door and to those areas where vety: health cover is not satisfactory.

The scheme envisages to put on road five mobile vety: dispensaries one each in South Andaman, Middle And North Andaman, Car Nicobar and Campbell Bay and construction of garrages and staff quarters for out stations.

3. Approved outlay for the sixth five year plan.(1980-85)

Rs. 24.500 lakhs.

4. Principal target for the sixth five year plan:

To establish five mobile vety: dispensaries at South Andaman, Middle Andaman (Rangat) North Andaman(Diglipur) Car Nicobar and Campbell Bay.

5. Target vis-a-vis achievement during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u>          | <u>Achievement</u>  |
|-------------|------------------------|---------------------|
| 1980-81     | 4 mobile dispensaries. | 4 Nos (Anticipated) |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 2.260         | 2.260 (Anticipated) |

6. Physical target fixed for 1981-82

To establish one mobile dispensary at Campbell Bay ( Great Nicobar)

7. Proposed outlay for 1981-82 : Rs. 8.210 lakhs.

8. Details of expenditure:

Non-recurring

|                                                                                                   |           |
|---------------------------------------------------------------------------------------------------|-----------|
| 1) Const. 3 Nos type III qr for VAS one each at Rangat and Diglipur and Car Nicobar.              | Rs. 1.500 |
| 2) Const. of 6 Nos type I qr for Driver & Compounders 2 each at Rangat, Diglipur and Car Nicobar. | Rs. 3.000 |
| 3) Const. of Garrage 2 Nos at Rangat & Diglipur.                                                  | Rs. 0.500 |
| 4) Cost of van 1 Nos                                                                              | Rs. 1.600 |
| 5) Cost of Drugs & chemicals                                                                      | Rs. 0.200 |
| 6) Cost of miso. equipments and apparatus.                                                        | Rs. 0.200 |
| 7) Medicines                                                                                      | Rs. 0.500 |
| 8) POL & Maintenance.                                                                             | Rs. 0.150 |
|                                                                                                   | -----     |
| Total Non-Recurring                                                                               | Rs. 7.650 |
|                                                                                                   | -----     |

RECURRING

|                                    |           |
|------------------------------------|-----------|
| i) VAS (550-900) - 5 Nos           | Rs. 0.300 |
| ii) Vety: Compounder (210-270) - 5 | Rs. 0.100 |
| iii) Driver (260-350) - 5          | Rs. 0.100 |
| T.A. Expenses.                     | Rs. 0.050 |
|                                    | -----     |
| Total R                            | Rs. 0.550 |
|                                    | -----     |
| Grand total NR & R                 | Rs. 8.210 |
|                                    | -----     |

9. Summary of expenditure

| Estt. | Grant. | Capital<br>loan | Capital<br>Bldg. | Other than<br>Bldg. | Total |
|-------|--------|-----------------|------------------|---------------------|-------|
| 0.560 | 2.650  | -               | 5.000            | -                   | 8.210 |

10. Abstract:

| BMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 3.110        | 5.100  | 8.210 |



11. Programme attributable to tribal areas:

A. Physical

| Particulars                                | Target for sixth plan | Achievement for 1980-81 | Target for 81-82 |
|--------------------------------------------|-----------------------|-------------------------|------------------|
| To establish 4 mobile vetry: dispensaries. | 5 Nos                 | 4Nos<br>( Anticipated)  | 1 Nos            |

B. Financial

| Outlay for sixth plan | 1980-81 Outlay/Exp. | 1981-82 Outlay / |
|-----------------------|---------------------|------------------|
| 24.500                | 2.260 (Anticipated) | 8.210            |

12. Whether new Scheme or continuing : Continuing

13. Foreign exchange : Nil

14. Employment potential (for direct employment)

|                   | Sixth plan target. | 1980-81 | 1981-82 |
|-------------------|--------------------|---------|---------|
| A. Unskilled      |                    |         |         |
| Uneducated.       | 10                 | 4       | 6       |
| B. Educated.      |                    |         |         |
| i) Technical      | 5                  | 2       | 3       |
| ii) Non-technical | -                  | -       | -       |
| Sub-total: (i+ii) | 5                  | 2       | 3       |
| Grand total       | 15                 | 6       | 9       |

15. Remarks: Nil

15

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry & Dairy Development. Scheme No 15

1. Name of the Scheme: Estt. of Goat Development Farm in Little Andaman.
2. Objectives for the sixth five year plan (1980-85)

Goat rearing is largely a marginal farmers and Agricultural labourers programme and development of the species will essentially assist the weaker section of the agricultural community keeping in view it is proposed to set up a goat breeding farm of improved variety with a 100 nannies and bucks (he goats). The stock of thus produced will be available for distribution to the people preferably to tribal people and other settlers who have settled in Little Andaman and South Andaman to augment their resources. The scheme has been deferred for the time being as suggested by the Planning Commission. Goats will be distributed in suitable areas for milk and mutton purposes.

3. Approved outlay for sixth five year plan: Rs. 1.250 lakhs
4. Principal target for the sixth five year plan:

Goat will distributed to the farmers on no loss no profit basis.

5. Target vis-a-vis achievement during 1980-81:

A. Physical

| Year    | Target               | Achievement |
|---------|----------------------|-------------|
| 1980-81 | To distribute Goats. | Anticipated |

B. Financial

| Year    | Outlay | Expenditure         |
|---------|--------|---------------------|
| 1980-81 | 0.250  | 0.250 (Anticipated) |

6. Physical target fixed for 1981-82:-

To distribute nannies and bucks to interested poultry keepers.

7. Proposed outlay for 1981-82 : Rs. 0.250 lakhs

8. Details of expenditure:

Non-recurring: Nil

Recurring:

(i) Nannies and bucks will be purchased Rs. 0.250

Rs. 0.250

9. Summary of expenditure:

| Estt. | Grant. | Capital |      |                  | Total |
|-------|--------|---------|------|------------------|-------|
|       |        | loan    | bdg. | Other than bldg. |       |
| -     | 0.250  | -       | -    | -                | 0.250 |

10. Abstract:

| Area | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      | -            | 0.250  | 0.250 |

11. Programme attributable to tribal areas:-

A. Physical

| Particulars                     | Target for 1980-81 | Target for 1981-82 |
|---------------------------------|--------------------|--------------------|
| To distribute nannies and bucks | 100 Nos            | 25 Nos             |

B. Financial

| Outlay for sixth plan | 1980-81 outlay/Exp. | 1981-82 Outlay |
|-----------------------|---------------------|----------------|
| 1.250                 | 0.250               | 0.280          |

12. Whether new scheme or Continuing: Continuing

13. Foreign exchange: Nil

14. Employment potential (for direct employment)

There is no employment programme.

15. Remarks: In the discussions held with the Planning Commission Annual Plan 1980-81 of A & N Islands, it was suggested by the planning Commission on that the scheme relating to the of a Goat breeding Farm may be deferred for the time being as that the potential and feasibility for such a Farm may be looked into by the team consisting of representatives from the dept of Agri. Planning Commission, Defence Reha. Dept. and the A & N. It was further suggested by the PSC that the Admn. may in the meantime, take up a programme of distribution of goats (Both milk and mutton) in suitable areas. Accordingly, the present scheme has been drawn up for distribution of goats in suitable pending visit by the Expert team. The scheme will be suitably recast after the visit by the expert team.

ANIMAL HUSBANDRY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector : Animal Husbandry &  
Dairy Development

Scheme No. 16.

1. Name of the scheme : Establishment of Piggery Farm in Little Andaman.

2. Objectives for the sixth five year plan (1980-85) :

The pig rearing in India has been taken up to the lowest Socio-Economic Stratum which has no means to undertake intensive pig rearing with good foundation stock, proper housing, feeding and management. Based on experiences on the Mainland. Pig rearing in these islands has to be taken up on scientific lines and provide source of livelihood to those belonging to the lowest Socio Economic Stratum in these islands.

As per twelvth Quinquennial Livestock Census pig population in these islands is 21233 and mostly confined to Southern Group of Islands, where tribal population is concentrated. The old sstem of backward pig rearing is practiced. The Nicobarease are tradionally pig lovers they have been resettled in Little Andaman in sizable numbers. The piggery farm intially with 30 sows and boars has there-fore been planned to be established in Little Andaman where required land will be available for establishment of the same.

During the discussion held on Annual plan for 1980-81, the Planning Commission has also supported the establish-ment of a farm.

The scheme envisages to establish a piggery farm in in Little Andaman with 30 sows and 6 boars. The progeny of the same will be reared up and distributed to the tribals and other interested people of these islands.

3. Approved outlay for sixth five year plan (1980-85) :

Rs. 10,000 lakhs.

4. Principal target for the sixth five year plan :

To establish a piggery farm at Little Andaman.

5. Target viz-a-viz achievements during 1980-81 :

| <u>A. Physical</u> | <u>Year</u> | <u>Target</u>               | <u>Achievements</u> |
|--------------------|-------------|-----------------------------|---------------------|
|                    | 1980-81     | To establish a piggery farm | Anticipated         |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>     |
|---------------------|-------------|---------------|------------------------|
|                     | 1980-81     | 2.670         | 2.670<br>(Anticipated) |

6. Physical target fixed for 1981-82:

Distribution of pigs to farmers on no loss no profit basis.

7. Proposed outlay for 1981-82: Rs. 1,330 lakhs.

8. Details of expenditure:

|                   |           |
|-------------------|-----------|
| Lumpsum provision | Rs. 1,330 |
| Total             | Rs. 1,330 |

9. Summary of expenditure:

| Estt. | Grant | Loan | Bldg. | Other than<br>bldg. | Total |
|-------|-------|------|-------|---------------------|-------|
| -     | -     | -    | -     | -                   | 1,330 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 1,330        | -      | 1,330 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars        | Target for<br>6th plan | Achievements<br>for 1981-82 | Target<br>1981-82 |
|--------------------|------------------------|-----------------------------|-------------------|
| To distribute pigs | 1                      | -                           | -                 |

B. Financial

| Outlay for<br>6th plan | 1980-81<br>Outlay/Exp. | 1981-82<br>Outlay |
|------------------------|------------------------|-------------------|
| 10,000                 | 2,670                  | 1,330             |

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: NIL

14. Employment potential (for direct employment):

|                             | 6th plan<br>target | 1980-81 | 1981-82 |
|-----------------------------|--------------------|---------|---------|
| (a) Unskilled or uneducated | -                  | -       | -       |
| (b) Educated                |                    |         |         |
| (i) Technical               | -                  | -       | -       |
| (ii) Non-Technical          | -                  | -       | -       |
| Sub-Total (i+ii)            | -                  | -       | -       |
| Grand Total (a+b)           | -                  | -       | -       |

15. Remarks : In the discussion held with the Planning Commission on Annual Plan 1980-81 of Andaman and Nicobar Islands, establishment of Piggery Farm in Little Andaman was supported in view of the importance of development of piggery by the Planning Commission. Since a group of experts would be visiting these islands to advise on detailed project proposals on establishment of cattle breeding farm at Campbell Bay and goat breeding farm at Little Andaman, the details of proposals with regard to this scheme may also be studied with regard to the site etc. The visit of the expert team is yet materialise. Pending their visit, provision of Rs. 10.000 lakhs purely on ad-hoc basis has been made under the scheme. The details of the scheme will be worked out after the advice of team becomes available.

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/Singh/

Sector: Animal Husbandry &  
Dairy Development

Scheme No. 17.

1. Name of the scheme: Establishment of Cattle Breeding Farm  
at Campbell Bay.2. Objectives for the sixth five year plan:

The scheme envisages establishment of Cattle Farm (Holding) at Campbell Bay. It will be a (Holding) farm, heifers will be procured after they calve, they will be sold to farmers on no loss no profit basis. Minimum 150 acres of land will be required for establishing the Cattle Farm.

3. Approved outlay for the sixth five year plan:

Rs. 25,000 lakhs.

4. Principal target for the sixth five year plan:

To establish a Cattle Breeding Farm at Campbell Bay.

5. Target viz-a-viz achievements during 1980-81:

| A. Physical | Year    | Target                              | Achievements  |
|-------------|---------|-------------------------------------|---------------|
|             | 1980-81 | To establish a Cattle Breeding Farm | (Anticipated) |

| B. Financial | Year    | Outlay | Expenditure            |
|--------------|---------|--------|------------------------|
|              | 1980-81 | 5,000  | 5,000<br>(Anticipated) |

6. Principal target fixed for 1981-82:

To establish Cattle Breeding Farm and to appoint staff etc.

7. Proposed outlay for 1981-82: Rs. 5,000 lakhs.8. Details of expenditure:

|                        |           |
|------------------------|-----------|
| Lumpsum provision kept | Rs. 5,000 |
| Total                  | Rs. 5,000 |

9. Summary of expenditure:

| Estt. | Grant | Loan Bldg. | Other than bldg. | Total |
|-------|-------|------------|------------------|-------|
| -     | -     | -          | -                | 5,000 |

10. Abstract :

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | 5,000               | -             | 5,000        |

11. Programme attributable to tribal areas :

A. Physical

| <u>Particulars</u>                | <u>Target for 6th plan</u> | <u>Achievements for 1980-81</u> | <u>Target 1981-82</u> |
|-----------------------------------|----------------------------|---------------------------------|-----------------------|
| To establish Cattle Breeding Farm | 1                          | 1                               |                       |

B. Financial

| <u>Outlay for 6th plan</u> | <u>1980-81 Outlay/Exp.</u> | <u>1981-82</u> |
|----------------------------|----------------------------|----------------|
| 25,000                     | 5,000                      | -              |
|                            |                            | 5,000          |

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : NIL

14. Employment potential (for direct employment) :

|                             | <u>6th plan target</u> | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|------------------------|----------------|----------------|
| (a) Unskilled or uneducated | -                      | -              | -              |
| (b) Educated                |                        |                |                |
| (i) Technical               | -                      | -              | -              |
| (ii) Non-Technical          | -                      | -              | -              |
| Sub-Total (i+ii)            | -                      | -              | -              |
| Grand Total (a+b)           | -                      | -              | -              |

15. Remarks :

In the discussions held with the Planning Commission on Annual Plan 1980-81 of Andaman and Nicobar Islands establishment of a Cattle Breeding Farm at Campbell Bay was accepted in principle by the Planning Commission subject to the condition that a group of experts would visit Andamans and advise on the detailed project proposals. The Visit of the expert team is yet to materialise. Pending their visit, provision on purely an ad-hoc basis has been made under this scheme. Details of the scheme will be worked out when project report to be prepared by the expert team becomes available.



Sector : Animal Husbandry &  
Dairy Development

Scheme No. 18.

1. Name of the scheme : Introduction of frozen semen for breeding of local cattle in the islands.
2. Objectives for the sixth five year plan (1980-85) :

Port Blair the capital of Andaman & Nicobar Islands is about 1191 kms. away from Madras and 1253 kms. from Calcutta. The total population as per the Livestock census is cattle 27401 and buffaloes 9719. (Breedable number being 13310) spread in 38 inhabited islands. Spread by vast expanse of water in Bay of Bengal. Planning Commission has already agreed for starting this keeping in view the geographical situations and from transport bottle necks. We shall establish a small liquid nitrogen plants buy containers, construction of buildings. We shall also train technical personnel engaged in artificial work in frozen semen technique.

3. Approved outlay for sixth five year plan (1980-85) :

Rs. 10.000 lakhs.

4. Principal target for the sixth five year plan :

To introduce frozen semen for breeding of local cattle in the islands.

5. Target viz-a-viz achievements during 1980-81 :

| A. Physical | Year    | Target | Achievement |
|-------------|---------|--------|-------------|
|             | 1980-81 | -      | -           |

| B. Financial | Year    | Outlay | Expenditure |
|--------------|---------|--------|-------------|
|              | 1980-81 | -      | -           |

6. Physical target fixed for 1981-82 :

To introduce frozen semen in this territory.

7. Proposed outlay for 1981-82 : Rs. 8.100 lakhs.

8. Details of expenditure :

NON-RECURRING

|                                              |           |
|----------------------------------------------|-----------|
| (i) Land development                         | Rs. 0.600 |
| (ii) Construction work                       | Rs. 3.400 |
| (iii) Cost of nitrogen plant                 | Rs. 3.000 |
| (iv) Containers and equipments and chemicals | Rs. 1.000 |
| Total of Non-Recurring                       | Rs. 8.000 |

RECURRING

(i) Plant Operator-cum-Technician  
(260-400) - 1 No. Rs. 0.080  
T.A. expenses Rs. 0.020

Total of Recurring Rs. 0.100

Grand total of Non-Recurring & Recurring Rs. 8.100

9. Summary of expenditure:

| Estt. | Grant | Loan | Bldg. | Other than<br>bldg. | Total |
|-------|-------|------|-------|---------------------|-------|
| 0.100 | 4.000 | -    | 4.000 | -                   | 8.100 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 8.100  | 8.100 |

11. Programme attributable to tribal areas:

A. Physical NIL

B. Financial NIL

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: NIL

14. Employment potential (for direct employment):

|                             | 6th plan<br>target | 1980-81 | 1981-82 |
|-----------------------------|--------------------|---------|---------|
| (a) Unskilled or uneducated | -                  | -       | -       |
| (b) Educated                |                    |         |         |
| (i) Technical               | 1                  | 1       | -       |
| (ii) Non-Technical          | -                  | -       | -       |
| Sub-Total (i+ii)            | 1                  | 1       | -       |
| Grand Total (a+b)           | 1                  | 1       | -       |

15. Remarks: NIL

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ANDAMAN AND NICCOBAR ISLANDS

|                                                 |                   |
|-------------------------------------------------|-------------------|
| 1. Name of Sector:                              | - Fisheries       |
| 2. No. of Schemes                               | - 13 Schemes      |
| 3. Approved Outlay for the Sixth Five Year Plan | Rs. 210.00 lakhs  |
| 4. Expenditure for 1979-80                      | Rs. 4.320 lakhs   |
| 5. Approved Outlay for 1980-81                  | Rs. 45.00 lakhs   |
| 6. Approved Outlay for 1981-82.                 | Rs. 44.115 lakhs. |

SCHEME WISE BREAK-UP FOR 1981-82.

| <u>Scheme No.</u>                                                                                                                            | (Rs. in lakhs) |
|----------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <u>Scheme No. 1</u><br>Inland Fisheries Development                                                                                          | 0.200          |
| <u>Scheme No. 2</u><br>Training in Fisheries Discipline                                                                                      | 1.275          |
| <u>Scheme No. 3</u><br>Estt: of Chark Liver Oil Plant.                                                                                       | 0.470          |
| <u>Scheme No. 4</u><br>Supply of E.F.R.                                                                                                      | 2.000          |
| <u>Scheme No. 5</u><br>Settlement of Fishermen families.                                                                                     | 1.000          |
| <u>Scheme No. 6</u><br>Supply of Mechanised boats, outboard engine fitted boats and non-mechanised boats on hire purchase cum subsidy basis. | 16.850         |
| <u>Scheme No. 7</u><br>Organisation of Marketing                                                                                             | 0.645          |
| <u>Scheme No. 8</u><br>Strengthening and reorganisation of the department of Fisheries                                                       | 2.339          |
| <u>Scheme No. 9</u><br>Supply of potable water at Fishing centres.                                                                           | -              |
| <u>Scheme No. 10</u><br>Storage & supply of oil at Fishing centres.                                                                          | -              |

Scheme No. 11

Survey of Inland and Brackish water Fisheries. ... 0.700

Scheme No.12

Setting up of a Marine Aquarium at Port Blair. ... -

Scheme No. 13

Providing Processing and Storage facilities. ... 4.300

Scheme No. 14

Fishing Survey, Conservation and Monitoring. ... 0.200

Scheme No. 15

Setting up of a Boat Building Yard at Port Blair. ... 8.342

Scheme No. 16

Providing infrastructure facilities for the setting up of a Fisheries Development Corporation. ~~nix~~ ... 1.000

Scheme No. 17

Setting up of a Fisheries Wharf at Campbell Bay ... 1.000

Scheme No. 18

Reorganisation of the Marine Specimen centre into a Museum ... 0.260

Grant Total Rs.44.111 Lakhs.

|       |        | Summary of Expenditure |          |                         | (In lakhs) |
|-------|--------|------------------------|----------|-------------------------|------------|
| Estt: | Grant  | Capital                |          |                         | Total      |
|       |        | Loan                   | Building | Other than loan & Bldg. |            |
| 2.731 | 19.730 | 0500                   | 10.100   | 11.050                  | 44.111     |

Abstract

| RMNP | Tribal areas | Others | Total  |
|------|--------------|--------|--------|
|      | 3.900        | 40.211 | 44.111 |

DEPARTMENT: FISHERIES

ANDAMAN AND NICOBAR ISLANDS.

SECTOR : FISHERIES

SCHEME NO. 1

1. Name of the scheme:- Inland Fisheries Development.
2. Objectives for the sixth Five Year Plan (1980-85)

There are a number of ponds, reservoirs and other fresh water sources in A & N Islands whose production capacity is unutilised at present. This scheme envisages undertaking survey of all inland water resources. It is proposed to purchase fingerlings/fry from mainland and supply to pisciculturists on no-loss-no profit basis and stocking in selected ponds for demonstration purposes. Demonstration and the growth of fresh water fishes will be observed. Financial assistance @ Rs.10000/- will be given to fish farmers for construction/improvement of tanks for fish culture.

3. Approved outlay for the sixth Five Year Plan:Rs.1.100 Lakhs.
4. Principal targets for the sixth Five Year Plan:-

Survey of inland water resources to be undertaken and arrangements will be done for the procurement and supply of fish fry/fingerlings to fish farmers on no-loss-no profit basis. Financial assistance upto Rs.1000/- will be given to each fish farmers for construction/improvement of tanks for fish culture.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

Year

Targets.

Achievements.

|         |                                                                                                                                                                                                                                               |                                                                                                                                                                                  |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81 | Fingerlings/fry will be procured and supplied to the interest pisciculturists on no-loss-no profit basis. More tanks and ponds will be surveyed. Financial assistance upto Rs.1000/- will be given to fish farmers for improvement of tanks.. | 30000 Nos. of fingerling were purchased from M/s Fish Seed Syndicate and supplied to the fish farmers on no-loss no profit basis. The target is expected to be achieved in full. |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

B. Financial

Year

Outlay

Expenditure.

1980-81

0.300 Lakh.

Rs.0.300 Lakh.  
(anticipated.)

6. Physical targets proposed for 1981-82:

Fingerlings/fry will be procured and supplied to the interested pisciculturists on no-loss-no profit basis. Financial assistance upto Rs.1000/- will be given to fish farmers for improvement of tanks/ponds etc.

7. Proposed outlay for 1981-82: Rs. 0.200 Lakh.

8. Details of Expenditure.

I. Non-recurring.

|                                                                                |           |        |
|--------------------------------------------------------------------------------|-----------|--------|
| 1. Transportation and other incidental charges on purchase of fingerlings/fry. | Rs. 0.050 | Lakhs. |
| -----                                                                          |           |        |
| Total Non-recurring                                                            | Rs. 0.050 | "      |
| -----                                                                          |           |        |

II. Recurring.

|                               |           |   |
|-------------------------------|-----------|---|
| 1. Cost of fingerlings/fry    | Rs. 0.100 | " |
| 2. Survey of tanks/ponds etc. | " 0.050   | " |
| -----                         |           |   |
| Total Recurring               | " 0.150   | " |
| -----                         |           |   |
| Grand Total                   | " 0.200   | " |
| =====                         |           |   |

9. Summary of Expenditure.

| Estt. | Grant | Capital |          |                               | Total |
|-------|-------|---------|----------|-------------------------------|-------|
|       |       | Loan    | Building | Other than loan and building. |       |
| -     | -     | -       | -        | 0.200                         | 0.200 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.200  | 0.200 |

11. Programme attributable to tribal areas:

A. Physical

|             |                           |                                |                          |
|-------------|---------------------------|--------------------------------|--------------------------|
| Particulars | Target for<br>Sixth Plan. | <u>Achievements</u><br>1980-81 | <u>Target</u><br>1981-82 |
|-------------|---------------------------|--------------------------------|--------------------------|

..... Nil .....

**B. Financial**

|                       |                                  |                           |
|-----------------------|----------------------------------|---------------------------|
| Outlay for Sixth Plan | <u>1980-81</u><br>Outlay Expend. | <u>1981-82</u><br>Outlay. |
|-----------------------|----------------------------------|---------------------------|

.... Nil ...

- 12. Whether new scheme or continuing : Continuing.
- 13. Foreign Exchange : Nil.
- 14. Employment potential/generation.

|                                   |                |                |
|-----------------------------------|----------------|----------------|
| Sixth Plan<br>target<br>(1980-85) | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------------|----------------|----------------|

- a) Unskilled or uneducated
- b) Educated.
  - i) Technical
  - ii) Non-technical

|             |          |     |
|-------------|----------|-----|
| Sub-Total   | (i)+(ii) | Nil |
| Grand Total | (a)+(b)  | Nil |

15. Remarks: Nil

DEPARTMENT: FISHERIESANDAMAN AND NICOBAR ISSECTOR : FISHERIESSCHEME N

1. Name of the scheme: - Training in Fisheries Discipline
2. Objectives for the Sixth Five Year Plan (1980-85):

One of the main bottlenecks for the development of fishing industry in this territory is the lack of trained fishermen to undertake fishing operations. For proper exploitation of fishing resources trained man power is essential.

Under the programme it is proposed to train the local youths in various fisheries discipline. For this one training centre established at Port Blair will be strengthened and another unit of the centre opened in the tribal area of Southern Group. 30 candidates will be trained every year in mechanised fishing. Each trainee will be paid a stipend of Rs.100/- p.m for the duration of training. Successful trainees coming out from the Fishermen training centre will be deputed to CIFNET in mainland for advanced training. Successful trainees will be paid a stipend of Rs.135/- p.m besides other expenses for the training.

Two local graduates will be sent to CIFE for post graduate training in Fisheries Science. They will be paid a monthly stipend of Rs.200/- besides other training and travel expenses.

Departmental candidates will be sent for refresher courses in mainland institutions to improve their proficiency. Fishermen trainees will be taken to fishing centres in mainland on study tour to acquaint them with modern fishing methods etc. One 43½ feet training vessel will be procured alongwith equipments and workshop tools. A hostel for the training centre and residential quarter for the staff will be constructed.

3. Approved outlay for the Sixth Five Year Plan: 22.900
4. Principal targets for the Sixth Five Year Plan:-

One 43½ feet training vessel will be procured alongwith equipments and workshop tools. A hostel for trainees and residential quarters for staff will be constructed. Every year 30 local candidates will be selected and imparted training in mechanised fishing. 2 local candidates will be selected and sent for advanced training in fisheries discipline at CIFE Bombay. 15 candidates who successfully come out from the Fishermen training centre will be sent for advanced training in mainland institutions.

5. Targets vis-a-vis achievements during 1980-81:-

- A. Physical



| <u>Year</u> | <u>Target</u>                                                                                                                                                                                                                                                                                                                                                                                                                                         | <u>Achievements.</u>                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | 30 candidates will be selected for training in mechanised fishing. 4 candidates successfully coming out from the training centre will be sent for advanced training in mainland institutions. 2 graduate candidates will be selected and sent for training in Fisheries discipline in CIFE, Bombay. 2 local candidates (one Graduate and one non-graduate) will be selected and sent for training in Pearl culture training at Tuticaurin/Cochin.etc. | 30 local and Nicobarce candidates have been selected for undergoing training in Fisheries Training centre, Port Blair. One graduate has been selected and sent for training in Fisheries Discipline at Bombay. Administrative approval obtained for the procurement of one number 43½ feet mechanised boat for training purpose. Bldg. construction is taken up by the PWD. The target is likely to be achieved in full. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>                |
|-------------|---------------|------------------------------------|
| 1980-81     | Rs. 13.500    | Rs. 13.500 Lakhs.<br>(Anticipated) |

5. Physical targets proposed for 1981-82:

30 candidates will be selected for training in mechanised fishing. 4 candidates successfully coming out from the training centre will be sent for advanced training in mainland institutions. 2 graduate candidates will be selected and sent for training in Fisheries discipline in Central Institute of Fisheries Education, Bombay. 2 departmental candidates will be selected and sent for advanced training in CIFE, Cochin/Madras. Fishing equipments and workshop tools required for implementing this scheme will be procured.

7. Proposed outlay for 1981-82: - Rs. 4.275 Lakhs.Details of Expenditure.

| <u>Non-Recurring.</u>                       | <u>(Rs. in Lakhs)</u> |
|---------------------------------------------|-----------------------|
| 1. Cost of fishing equipments               | Rs. 0.200 Lakhs       |
| 2. Workshop tools and machineries           | " 0.800 "             |
| 3. Building for training centre and hostel. | " 2.000 "             |
| <u>Total Non-recurring</u>                  | <u>" 3.000 "</u>      |

II. Recurring.  
Pay of staff  
post vacant.

|                 |                           |   |           |     |
|-----------------|---------------------------|---|-----------|-----|
| 1.              | Watchman (196-232) --     | 1 | Rs. 0.045 | Lak |
| 2.              | Fitter (260-350) --       | 1 | " 0.065   | "   |
| 3.              | Blacksmith (260-350) --   | 1 | " 0.065   | "   |
| 4.              | Stipend for trainees      |   | " 0.400   | "   |
| 5.              | POL & maintenance of boat |   | " 0.500   | "   |
| 6.              | provision for study tour  |   | " 0.100   | "   |
| 7.              | Contingencies             |   | " 0.100   | "   |
| Total Recurring |                           |   | " 1.275   | "   |
| Grand Total     |                           |   | " 4.275   | "   |

9. Summary of Expenditure (Rs. in lakhs)

| Estt. | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & Bldg. |       |
| 0.175 | -     | -       | 2.000    | 2.100                   | 4.275 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.200        | 4.075  | 4.275 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars                                                                                                                                                                                        | Target for Sixth plan. | Achievements 1980-81                                         | Targets 1981-82                                                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| 50 tribal candidates will be given training in mechanised fishing. 10 tribals candidate come out successfully from the training centre will be sent for advance training in mainland institutions. |                        | 8 tribal candidates joined in the fisheries training centre, | 10 tribal candidates will be given training in mech. fishing. 2 trainees successful out from F.T.C will |

B. Financial

| Outlay for the Sixth Plan | 1980-81 |                  | 1981-82 |
|---------------------------|---------|------------------|---------|
|                           | Outlay  | Expend.          | Outlay  |
| Rs. 1.100 Lakhs           | 0.300   | 0.300<br>(Anti.) | 0.200   |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation.

|                            | Sixth Plan<br>target<br>(1980-85) | 1980-81 | 1981-82 |
|----------------------------|-----------------------------------|---------|---------|
|                            |                                   |         |         |
| a) Unskilled or uneducated | 1                                 | 1       | -       |
| b) Educated                |                                   |         | 3       |
| i) Technical               | 2                                 | 2       | -       |
| ii) Non-technical          | -                                 | -       | -       |
| Sub-Total (i)+(ii)         | 2                                 | 2       | -       |
| Grand Total (a)+(b)        | 3                                 | 3       | -       |

15. Remarks : Nil

.....

DEPARTMENT: FISHERIES.ANDAMAN AND NICOBAR ISLANDS.SECTOR : FISHERIES.SCHEME NO. 3.

1. Name of the Scheme: Establishment of Shark liver oil plant at Phoenix Bay.

2. Objectives for the Sixth Five Year Plan (1980-85):

Andaman and Nicobar waters are abundant with various varieties of sharks which can provide sufficient quantity of liver having highly potensive of Vitamin A & D. Under the Sixth Five Year Plan programme, it is proposed to develop Shark fishing by the introduction of mechanised fishing boats and collect Shark from fishermen and extract Shark liver oil. In the VIth plan period it is proposed to establish a small Shark liver oil plant at port Blair. It is also proposed under the scheme to establish dehydration plant at suitable place for the production of quality dry fish.

3. Approved outlay for the Sixth Five Year Plan: Rs. 6.330 Lakh

4. Principal targets for the Sixth Five Year Plan.

One Shark liver oil plant will be established at port Blair and 2 Nos. of dehydration plant will be set in suitable places.

5. Targets vis-a-vis achievements during 1980-81

A. Physical.

| <u>Year</u> | <u>Targets</u>                                                                                                                                                                        | <u>Achievements.</u>                                                                                                                                                                                                                              |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Machineries for shark liver oil plant will be procured. Plant and Machinery for the dehydration plant and curing yard will be procured and will be set up at Phoenix Bay, Port Blair. | Quotations received from various firms have been finalised. Govt. of India have been requested to accord expenditure sanction for procurement of machineries. The receipt of expenditure order will be placed for the procurement of machineries. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>             |
|-------------|---------------|--------------------------------|
| 1980-81     | 2.400 Lakhs   | 2.400 Lakhs.<br>(Anticipated.) |

6. Physical targets proposed for 1981-82.

One dehydration plant will be set up at Phoenix Bay. Under the scheme will be anticipated for 1981-82

7. Proposed outlay for 1981-82:- Rs. 0.470 Lakh.

8. Details of Expenditure.

I. Non-Recurring.

|                                              |                 |
|----------------------------------------------|-----------------|
| 1. Cost of equipments for dehydration plant. | Rs. 0.100 Lakh. |
| Total Non-recurring                          | Rs. 0.100 "     |

II. Recurring.

|                                |           |
|--------------------------------|-----------|
| 1. Plant Operator(260-400) - 2 | " 0.080 " |
| 2. Mazdoor (196-232) - 2       | " 0.030 " |
| 3. Electric and Water charges  | " 0.150 " |
| 4. Contingencies               | " 0.050 " |
| Total Recurring                | " 0.370 " |
| Grand Total                    | " 0.470 " |

9. Summary of Expenditure.

| Estt. | Grant | Capital |          |                               | Total |
|-------|-------|---------|----------|-------------------------------|-------|
|       |       | Land    | Building | Other than land and building. |       |
| 0.170 | -     | -       | -        | 0.300                         | 0.470 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.470  | 0.470 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars | Target for Sixth Plan. | Achievements 1980-81 | Target 1981-82 |
|-------------|------------------------|----------------------|----------------|
|             |                        | Nil.                 |                |

B. Financial

| Outlay for Sixth Plan | <u>1980-81</u><br>Outlay | Expdr. | <u>1981-82</u><br>Outlay. |
|-----------------------|--------------------------|--------|---------------------------|
|                       | ..... Nil .....          |        |                           |

12. Whether new scheme or continuing : Continuing.
13. Foreign Exchange : Nil
14. Employment potential/generation.

|                             | Sixth plan<br>target<br>(1980-85) | 1980-81 | 1981-82 |
|-----------------------------|-----------------------------------|---------|---------|
| a) Unskilled or uneducated. | 2                                 | 2       | -       |
| b) Educated.                |                                   |         |         |
| i) Technical                | 4                                 | 4       | -       |
| ii) Non-technical           | -                                 | -       | -       |
| Sub-total (i+ii)            | 4                                 | 4       | -       |
| Grand Total ( a+b)          | 6                                 | 6       | -       |

15. Remarks : Nil

.....

DEPARTMENT: FISHERIES

ANDAMAN AND NICOBAR ISLANDS.

SECTOR : FISHERIES.

SCHEME NO. 4.

1. Name of the scheme:- Supply of Essential Fishery Requisites.
2. Objectives for the Sixth Five year Plan (1980-85):-

The fishermen of this territory are economically very backward. Due to high cost of transportation and remoteness of the place the fishing materials are very costly compared to mainland. It is proposed under the scheme to provide subsidy to the fishermen cooperatives for the purchase of fishing materials required by the fishermen. It is proposed to continue the present pattern of subsidy of 60% on fishery materials and 70% on purchase of fishing boats.

Fishing equipments like Nylon webbing, Nylon twine, plastic line, fishing hooks, salt, Coaltar etc. will be procured and distributed to the licensed fishermen, tribals and co-operatives on subsidy basis. The Govt. of India has sanctioned the supply of materials on 60% subsidy basis and mechanised boats on 70% subsidy basis vide Govt. of India, Ministry of Agriculture and Irrigation (Department of Agriculture), New Delhi letter No.300013-2/77-FY(T-I) dated the 23.7.79. The pattern of subsidy will continue during the Sixth Five Year plan period.

3. Approved outlay for the sixth Five Year plan:Rs.10.000 Lakhs.
4. Principal targets for the Sixth Five Year Plan:

Fishing materials will be procured and supplied to the fishermen and their cooperative societies and tribals on 60% subsidy basis.

5. Targets vis-a-vis achievements during 1980-81.

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                   | <u>Achievements.</u>                                                                                                                                                                                           |
|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Fishing materials worth Rs.2.000 Lakhs will be procured and supplied to the fishermen and their cooperatives, tribals etc. on 60% subsidy basis. | Quotations were finalised and orders are being placed with the firms for the procurement of fishing materials. On receipt of sanction order from Govt. of India the target is expected to be achieved in full. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Exad<sup>r</sup>.</u>        |
|-------------|---------------|---------------------------------|
| 1980-81     | 2.000 Lakhs   | Rs.2.000 Lakhs<br>(Anticipated) |

6. Physical targets proposed for 1981-82.

Fishing materials worth Rs.2.000 Lakhs will be procured and supplied to the bonafide fishermen and their cooperatives and tribals on 60% subsidy basis.

7. Proposed outlay for 1981-82: Rs. 2.000 Lakhs.

8. Details of Expenditure.

I. Non-recurring.

- NIL -

II. Recurring.

Subsidy portion on the supply of fishing materials on 60% subsidy basis. Rs. 2.000 Lakhs.

Total Recurring Rs. 2.000 Lakhs.

Grand Total Rs. 2.000 Lakhs.

9. Summary of Expenditure.

| Estt. | Grant | Capital |       |                               | Total |
|-------|-------|---------|-------|-------------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan and building. |       |
| -     | 2.000 | -       | -     | -                             | 2.000 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.300        | 1.700  | 2.000 |



11. Programme attributable to tribal areas:

A. Physical

| Particulars                                                                                               | Target for Sixth Plan. | Achievements 1980-81                                     | Target 1981-82                                                  |
|-----------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------|-----------------------------------------------------------------|
| Fishing materials worth Rs.1.500 Lakhs will be procured and supplied to the tribals on 60% subsidy basis. |                        | Fishing materials will be supplied on 60% subsidy basis. | Fishing materials will be supplied to tribals on 60% sub basis. |

B. Financial

| Outlay for the Sixth Plan | 1980-81 Outlay | 1981-82 Outlay. |
|---------------------------|----------------|-----------------|
| Rs. 1.500 Lakhs           | 0.300          | 0.300 (Anti.)   |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation.

|                            | Sixth Plan target. (1980-85) | 1980-81 | 1981-82       |
|----------------------------|------------------------------|---------|---------------|
| a) Unskilled or uneducated |                              |         |               |
| b) Educated                |                              |         | ... N I L ... |
| i) Technical               |                              |         |               |
| ii) Non-technical          |                              |         |               |
| Sub-total (i + ii)         |                              |         | ... Nil ....  |
| Grand Total(a + b)         |                              |         |               |

15. Remarks

DEPARTMENT: FISHERIES.

ANDAMAN AND NICOBAR ISLAND

SECTOR : FISHERIES

SCHEME NO. 5

1. Name of the scheme:- Settlement of fishermen families.
2. Objectives for the sixth Five year plan (1980-85)

This territory suffers from the absence of traditional fishermen population for proper exploitation of rich fishery resources of the waters surrounding these islands. Fishermen from maritime states of mainland especially from Andhra Pradesh Tamil Nadu and Kerala are migrating to Andamans for doing fish. Due to lack of housing facilities they are returning to their home towns every year. It is absolutely essential to build up a fishermen population in these islands and they have to be given first housing facilities. Keeping this in view, under this scheme, it is proposed to settle 125 fishermen families during the VI Five Year plan period by giving them land for house construction and financial assistance of Rs. 4000/- out of which 50% is loan and 50% is grant. The loan portion is to be recovered within 10 years.

3. Approved outlay for the sixth Five Year Plan:- Rs. 5.000 L
4. principal targets for the sixth Five Year Plan:-

During the VI Five Year plan it is proposed to settle 125 fishermen families at Southern group of islands, North Andaman and South Andaman by giving them financial assistance for their house construction. Each family will be given Rs.4000/- out of which 50% is loan and 50% is grant. This scheme is specially included for the upliftment of the poor fishermen families.

5. Targets vis-a-vis achievements during 1980-81.

A. physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                                                                                                                           | <u>Achievements.</u>                                                                                                                                                                       |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | 25 fishermen families will be settled in South Andaman/North Andaman areas by giving them financial assistance for their house construction. Each family will be given financial assistance of Rs.4000/- each out of which 50% is loan and 50% is grant. | Applications were invited from local fishermen for settlement. Deputy Commissioners have been requested to allot land for their house construction. 25 fishermen families will be settled. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>          |
|-------------|---------------|------------------------------|
| 1980-81     | 1.000 Lakh    | 1.000 Lakh.<br>(Anticipated) |

6. Physical targets proposed for 1981-82:-

25 fishermen families will be settled in South Andaman, North Andaman, Middle Andaman and Southern group of Islands by giving them financial assistance of Rs.4,000/- each out of which 50% is loan and 50% is grant.

7. Proposed outlay for 1981-82: Rs. 1.000 Lakh.

8. Details of Expenditure

I. Non-recurring

|                                                                     |                 |
|---------------------------------------------------------------------|-----------------|
| 1. Loan portion for house construction @ Rs.2000/- for each family. | Rs. 0.500 Lakh. |
| 2. Grant for house construction @ Rs.2000/- for each family.        | " 0.500 "       |
|                                                                     | -----           |
| Total Non-recurring                                                 | " 1.000 "       |
|                                                                     | -----           |

II Recurring : Nil

Grand Total " 1.000 "

9. Summary of Expenditure.

| Estt. | Grant | Capital |       |                               | Total |
|-------|-------|---------|-------|-------------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan and building. |       |
| -     | 0-500 | 0.500   | -     | -                             | 1.000 |

10. Abstract.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 1.000  | 1.000 |

11. Programme attributable to tribal areas:

\* Physical

| Particulars | Target for Sixth Plan. | Achievements 1980-81 | Target. 1981-82 |
|-------------|------------------------|----------------------|-----------------|
|-------------|------------------------|----------------------|-----------------|

..... Nil .....

B. Financial

| Outlay for Sixth Plan | 1980-81<br>Outlay | Expend. | 1981-82<br>Outlay |
|-----------------------|-------------------|---------|-------------------|
|-----------------------|-------------------|---------|-------------------|

- 12. Whether new scheme or continuing : Continuing.
- 13. Foreign Exchange : Nil
- 14. Employment potential/generation

Sixth plan target  
(1980-85 1980-81 1981-82

|                            |  |  |               |
|----------------------------|--|--|---------------|
| a) Unskilled or uneducated |  |  |               |
| b) Educated                |  |  | .... NIL .... |
| i) Technical               |  |  |               |
| ii) Non-technical          |  |  |               |
| Sub-total (i + ii)         |  |  | .... NIL .... |
| Grand total (a + b)        |  |  |               |

15. Remarks : Nil

.....

DEPARTMENT: FISHERIES :

ANDAMAN AND NICOBAR ISLANDS

SECTOR : FISHERIES

SCHEME NO. 6

1. Name of the scheme:- Supply of mechanised boat, outboard engine boat and non-mechanised boat to the trained fishermen and fishermen co-operative societies.

2. Objective for the sixth Five Year Plan (1980-85):

The survey conducted among the fishermen indicates that there is great demand for small mechanised fishing boat from the fishermen. The department conducts a training course in mechanised fishing to teach the local fishermen in the operation and maintenance of mechanised boats. The total estimated demand for the plan period is about 25 boats per year. Further there is good demand for small out-board engine fitted dinghies by the traditional fishermen to mechanise their fishing operation. Under this scheme it is proposed to procure and supply 25 Nos. of 32' - 36' fishing boats, 40 Nos. of out-board engine fitted dingies of 20' and 100 Nos. non-mechanised boat to the bonafide fishermen and trainees coming out of the Training Centre on 70% subsidy basis.

3. Approved outlay for the sixth Five Year Plan: Rs. 79.420 Lakhs.

4. Principal targets for the sixth Five Year Plan:

To procure 25 Nos. of 32' - 36' mechanised boats, 40 Nos. of out-board engine fitted boats and 100 Nos. of Non-mechanised boat for supply to the fishermen and fishermen coop. societies on 70% subsidy basis.

5. Target vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                                                                                  | <u>Achievements.</u>                                                                                                                                   |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | 1 No. of 43½ ft. fishing vessel, 2 Nos. of 36-ft. fishing vessel, and 30 Nos. of non-mechanised boats will be procured and supplied to fishermen and their co-op. societies on subsidy-cum-hire purchase basis. | Administrative approval for the procurement of one No. of 43½ feet. vessel has been obtained. The boat will be procured and supplied to the fishermen. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>            |
|-------------|---------------|--------------------------------|
| 1980-81     | 6.100 Lakhs.  | 6.100 Lakhs.<br>(Anticipated.) |

6. Physical targets proposed for 1981-82:-

5 Nos. of 32-36' fishing vessels, 10 Nos. of out-board engine fitted dinghies, and 20 Nos. of non-mechanised boat will be supplied to bonafide fishermen, tribals, trainees coming out from the training centre, Port Blair on 70% subsidy cum-hire purchase basis.

7. Proposed outlay for 1981-82:- Rs. 16.830 Lakhs.

8. Details of Expenditure.

| I. <u>Non-Recurring.</u>                                            | (Rs. in Lakhs) |
|---------------------------------------------------------------------|----------------|
| 1. Subsidy portion for the supply of 32'-36' fishing boats.         | 15.000         |
| 2. Subsidy portion for the supply of out-board engine fitted boats. | 1.620          |
| 3. Subsidy portion for the supply of non-mechanised boats.          | 0.210          |
| Total Non-recurring                                                 | 16.830         |
| II. <u>Recurring.</u> Nil                                           |                |
| Grand Total                                                         | 16.830         |

9. Summary of Expenditure

| Esst. | Grant  | Capital |          |                         | Total  |
|-------|--------|---------|----------|-------------------------|--------|
|       |        | Loan    | Building | Other than loan & bldg. |        |
| -     | 16.830 | -       | -        | -                       | 16.830 |

10. Abstract.

| RMNP | Tribal area | Others | Total  |
|------|-------------|--------|--------|
| -    | 3.100       | 13.730 | 16.830 |

## 11. Programme attributable to tribal areas

## A. Physical

| Particulars                                                                                                                                      | Target for sixth Plan | Achievements 1980-81             | Targets 1981-82                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|--------------------------------------------------------------------------------------|
| 5 Nos. of mechanised boats<br>10 Nos. of out-board engine fitted boats and 20 Nos. of non-mechanised boat will be supplied on 70% subsidy basis. |                       | One Mech. boat will be supplied. | One No. of mech. boat<br>2 Nos. of outboard engine fitted boat & 5 Nos. of non-mech. |

E. Financial

| Outlay for sixth plan | 1980-81 |                  | 1981-82 |
|-----------------------|---------|------------------|---------|
|                       | Outlay  | Expend.          | Outlay  |
| 17.800                | 1.400   | 1.400<br>(Anti.) | 3.100   |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generated.

|  | Sixth Plan target |                   |
|--|-------------------|-------------------|
|  | (1980-85)         | 1980-81 · 1981-82 |

a) Unskilled or uneducated

b) Educated

i) Technical

ii) Non-technical

..... Nil .....

Sub-total (i + ii)

Grand Total ( a + b)

15. Remarks : Nil.

.....

DEPARTMENT: FISHERIESANDAMAN AND NICOBAR ISLANDSECTOR : FISHERIESSCHEME NO. 51. Name of the Scheme:- Organisation of marketing.2. Objectives for the Sixth Five Year Plan (1980-85)

The fish landing is expected to increase considerably by the implementation of various developmental schemes. At present there is no marketing facility exists in these islands. Proper marketing and transport facilities are essential for the development of fishing industry. It is proposed under the scheme to establish fish stalls in important centres and provide transportation facilities. The fish market will be owned by Department and based to fishermen cooperative societies.

3. Approved outlay for the Sixth Five Year Plan: Rs. 2.980 Lakh.4. Principal targets for the Sixth Five Year Plan:-

One fish stall each will be established at Diglipur, Rangat, Aberdeen, Junglighat and Delaripur.

5. Targets vis-a-vis achievements during 1980-81.A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                                   | <u>Achievements.</u>                                                                                                                                                                                          |
|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Fish stalls will be established in port Blair. Staff required for implementation of the scheme will be appointed. Marketing will be done in an organised manner. | Fish stall at Aberdeen is nearing completion. The Govt. of India has created 1 post of Sub-Inspector and 1 post of Fish Stall Attender for implementation of the scheme. The target will be achieved in full. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>           |
|-------------|---------------|-------------------------------|
| 1980-81     | 0.400         | 0.400 Lakh.<br>(Anticipated.) |

6. Physical targets proposed for 1981-82:

One Fish stall at Junglighat will be established. Marketing will be done in an organised manner.

7. Proposed outlay for 1981-82: Rs. 0.600 Lakh.8. Details of Expenditure.



|                                         |  |                |
|-----------------------------------------|--|----------------|
| <b>I. <u>Non-Recurring</u></b>          |  | (Rs. in lakhs) |
| 1. Cost of fish stall                   |  | 0.600 Lakh     |
|                                         |  | -----          |
| Total Non-recurring                     |  | 0.600 "        |
| <b>II. <u>Recurring.</u></b>            |  |                |
| 1. <u>Pay of staff</u>                  |  |                |
| Fish Stall Attendants - II<br>(196-232) |  | 0.045 "        |
|                                         |  | -----          |
| Total Recurring                         |  | 0.045 "        |
|                                         |  | -----          |
| Grand Total                             |  | 0.645 "        |
|                                         |  | -----          |

9. Summary of Expenditure.

| Estt. | Grant | Capital |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan & Bldg. |       |
| 0.045 | -     | -       | 0.600 | -                       | 0.645 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.645  | 0.645 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars | Target for Sixth Plan. | Achievements<br>1980-81 | Targets<br>1981-82 |
|-------------|------------------------|-------------------------|--------------------|
| NIL         |                        |                         |                    |

B. Financial

| Outlay for Sixth plan | 1980-81<br>Outlay | Expend. | 1981-82<br>Outlay |
|-----------------------|-------------------|---------|-------------------|
| NIL                   |                   |         |                   |

- 12. Whether new scheme or continuing : Continuing.
- 13. Foreign Exchange : Nil
- 14. Employment potential/generation

|                                             | Sixth plan<br>target<br>(1980-85) | 1980-81 | 1981-82 |
|---------------------------------------------|-----------------------------------|---------|---------|
| a) Unskilled or uneducated                  | 1                                 | 1       | -       |
| b) Educated                                 |                                   |         |         |
| i) Technical                                | 1                                 | 1       | -       |
| ii) Non-technical                           | -                                 | -       | -       |
| <hr style="border-top: 1px dashed black;"/> |                                   |         |         |
| Sub-total (i + ii)                          | 1                                 | 1       | -       |
| Grand Total ( a + b)                        | 2                                 | 2       | -       |
| <hr style="border-top: 1px dashed black;"/> |                                   |         |         |

.....

DEPARTMENT: FISHERIESANDAMAN AND NICOBAR ISLANDS.SECTOR : FISHERIESSCHEME NO. 8.

1. Name of the scheme:- Strengthening and reorganisation of the department of Fisheries.

2. Objectives for the Sixth Five Year Plan (1980-85).

The Fisheries developmental activities are at present centered around Port Blair. In order to take action for the exploitation of fisheries resources, the Fisheries experts team that visited these islands in April, 1976 has recommended a multipronged approach and amongst other things recommended the opening of sub-stations and units at different parts of this territory. It is proposed under the scheme to strengthen the Directorate by the appointment of additional supporting staff and opening sub-station at Diglipur Rangat, Campbell Bay, Islands in the Southern and Northern group of Islands. It is also proposed to construct quarters for staff and building for offices for each sub-station will be constructed.

3. Approved outlay for the Sixth Five Year Plan: Rs.16.230 Lakhs

4. Principal targets for the Sixth Five Year Plan:

The department will be strengthened by appointing necessary additional staff. The post of Director of Fisheries will be upgraded. One Jeep and 2 Motor Cycle will be procured, building at sub-stations viz. Diglipur, Rangat, Nicobar and Nancowarie will be constructed.

5. Targets vis-a-vis achievements during 1980-81.

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                    | <u>Achievements.</u>                                                                                                         |
|-------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | The department will be strengthened by appointing necessary additional staff. The Directorate will be maintained. | Proposal for the creation of plan posts has been sent to Govt. of India, for creation. 2 Motor cycle and one jeep purchased. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>              |
|-------------|---------------|----------------------------------|
| 1980-81     | 4.450 Lakhs   | Rs.4.450 Lakhs.<br>(Anticipated) |

6. Physical targets proposed for 1981-82:

The Directorate will be maintained by appointing additional staff. Building for office for sub-stations will be constructed.

7. Proposed outlay for 1981-82:- Rs. 2.889 Lakhs.

8. Details of Expenditure

I. Non-Recurring. (Rs. in Lakhs)

1. Cost of office equipments 0.100

2. Office building and residential quarter for staff at sub-stations 1.500

3. Contingencies 0.100

Total Non-recurring 1.700

II. Recurring.  
Pay of staff.

1. Deputy Director (700-1300) 1 0.155

2. Asst. Director (650-1200) 1 0.150

3. Survey Assistant(425-700) 1 0.084

4. Sr. Fisheries Inspector (550-750) 1 0.090

5. Higher Grade Clerk(350-500) 1 0.080

6. Lower Grade Clerk (260-400) 2 0.120

7. Jeep Driver (260-350) 1 0.066

8. Chowkidar (196-232) 2 0.096

9. Peon (196-232) 1 0.048

10. POL and maintenance of vehicles 0.300

Total Recurring 1.189

Grand Total 2.889

9. Summary of Expenditure.

| Estt. | Grant | Capital |       |                           | Total |
|-------|-------|---------|-------|---------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan and bldg. |       |
| 0.889 | -     | -       | 1.500 | 0.500                     | 2.889 |

10. Abstract.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.300       | 2.589  | 2.889 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars                                                                             | Target for Sixth plan | Achievements 1980-81                                                                   | Targets 1981-82                |
|-----------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------|--------------------------------|
| A Fisheries Officer and sub-ordinate staff will be posted to Southern group of islands. |                       | A Fishery officer will be posted to Southern group of Islands after creation of posts. | Sub-station will be maintained |

B. Financial

| Outlay for Sixth plan | 1980-81<br>Outlay | Expd.            | 1981-82<br>Outlay |
|-----------------------|-------------------|------------------|-------------------|
| 1.800                 | 0.600             | 0.600<br>(Anti.) | 0.300             |

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : Nil

14. Employment potential/generation.

|                            | Sixth Plan target (1980-85) | 1980-81 | 1981-82 |
|----------------------------|-----------------------------|---------|---------|
| a) Unskilled or uneducated | 16                          | 16      | -       |
| b) Educated                |                             |         |         |
| i) Technical               | 10                          | 10      | -       |
| ii) Non-technical          | 6                           | 6       | -       |
| Sub-Total (i + ii)         | 16                          | 16      | -       |
| Grand Total (a + b)        | 32                          | 32      | -       |

15. Remarks : Nil

DEPARTMENT : FISHERIES AND ANDAMAN AND NI COBAR ISLANDS  
SECTOR : FISHERIES SCHEME No. 9

1. Name of the Scheme: Supply of Potable water at Fishing Centres.

2. Object of the Sixth Five Year Plan(1980-1985)

Adequate supply of potable water to the fishing industry is very essential for the successful operation of fishing boats and processing fish from any centre. The Fisheries Experts team that visited these Islands in 1976, has recommended that a sum of Rs. 1.000 crores may be set apart out of which Rs. 60.00 lakhs are for three centres and Rs. 40.00 lakhs for Campbell Bay to provide adequate potable water supply to the fishing industry and they have recommended that a qualified Engineer should be asked to survey immediately the various sites and prepare the estimate. A separate Division known as Investigation Division under the Andaman Public Works Department has newly been created by the Government of India, Ministry of Agriculture and Irrigation under the sector 'Agriculture Production' for assessment of surface water for irrigation and other purposes. Since the survey of water resources, preparation of estimates etc. will be taken up by the Investigation Division of APWD., the service of a qualified Engineer will not be required by the Fisheries Department. The fisheries centres of various places will require reservoir, over head tanks for water supply to fisheries jetties-for fishing and processing units through pipe lines etc.

3. Proposed Outlay for 1980-85 Rs. 0.600 lakhs

4. Principal Targets of the Sixth Five Year Plan.

Providing water supply to different fishing centres. Survey of water resources will be undertaken. Reservoirs, over head tanks for water supply to fisheries jetties will be constructed.

5. Targets visa vtz Achievements during 1980-81

| A. <u>Physical</u> | <u>Year</u> | <u>Targets</u>                                                       | <u>Achievements</u>                                                                                          |
|--------------------|-------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
|                    | 1980-81.    | Providing drinking water facilities for fishing colony at Hope Town. | The estimated drinking water supply was fishing colony was Administratively approved and the work completed. |

| B. <u>Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expdr.</u> |
|---------------------|-------------|---------------|---------------|
|                     | 1980-81     | 0.600         |               |

6. Physical Targets proposed for 1981-82.

No programme for 1981-82.

7. Proposed Outlay for 1981-82 Nil

8. Details of Expenditure

1. Non Recurring ... Nil  
 II. Recurring ... Nil

9. Summary of Expenditure

|       |       |      |               |                         |       |
|-------|-------|------|---------------|-------------------------|-------|
| Estt: | Grant | Loan | Capital Bldg. | Other than Loan & Bldg. | Total |
|-------|-------|------|---------------|-------------------------|-------|

10 Abstract

|             |                     |               |              |
|-------------|---------------------|---------------|--------------|
| <u>RMPP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|

11. Programme attributable to Tribal Areas

A. Physical .. Nil

B. Financial ... Nil

12. Whether New Scheme or Continuing. Continuing

13. Foreign Exchange: Nil

14. Remarks: As development of Fisheries Centres is likely to take considerable time, the scheme has been held in abeyance for the present.

14. Employment Potential/Generation

Sixth plan

Target

1980-85

1980-81

1981-82

a) Unskilled or Uneducated

b) Educated

i) Technical

ii) Non Technical

Subtotal (i) @ (ii)

Grant Total

(a) + (b)

DEPARTMENT: FISHERIES

ANDAMAN AND NICOBAR ISLANDS

SECTOR: FISHERIES

SCHEME No.10

1. Name of the Scheme: Storage and supply of Oil at Fishing Centres.

2. Objective of the Sixth Five Year Plan(1980-85)

At present there is no arrangement for supply of diesel and other lubricant for the fishing vessels based at Phoenix Bay, Port Blair. Under this Scheme it is proposed to provide facilities for the regular supply of oil required by the fishing vessel.

3. Approved outlay for the Sixth Five Year Plan: Rs. 0.600 la

4. Principal Targets for the Sixth Five Year Plan.

Supply of Oil required by the fishing vessel will be met at Fisheries Jetty by laying pipe lines and construction of under ground oil storage tank.

5. Targets visa viz Achievements during 1980-81

A. Physical      Year      Target      Achievement

1980-81. To construct under ground Tanks and laying pipe lines at Fisheries Jetty for supply of oil to fishing vessels      Nil

B. Financial      Year      Outlay      Expenditure

1980-81.      0.600      Nil

6. Physical Targets proposed for 1981-82.

No programme.

7. Proposed outlay for 1981-82. Nil

8. Details of Expenditure

(I) Non Recurring      .... Nil

(II) Recurring      .... Nil

9. Summary of Expenditure..

| Estt: | Grant | Loan | Capital |                           | Total |
|-------|-------|------|---------|---------------------------|-------|
|       |       |      | Bldg.   | Other than loan and Bldg. |       |
|       | Nil   | Nil  | Nil     | Nil                       | Nil   |

10. Abstract.

| RMPP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      |              |        |       |



11. Programme attributable to Tribal areas.

A. Physical

| Particulars | Target for<br>With plan | Achievement<br>1980-81. | Target<br>1981-82 |
|-------------|-------------------------|-------------------------|-------------------|
|             |                         | ..... Nil .....         |                   |

B. Financial

| Outlay for VI<br>plan '80-85. | 1980-81<br>Outlay | Expdr. | 1981-82.<br>Outlay |
|-------------------------------|-------------------|--------|--------------------|
|-------------------------------|-------------------|--------|--------------------|

12. Whether New Scheme or Continuing: Continuing

13. Foreign Exchange Nil

Remarks: The Number of Fishing Vessels at present berthing in Fisheries Jetty at Ph. Bay is too limited. The Scheme has therefore been held in abeyance for the present.

14. Employment Potential/Generation

|                                | Sixth Plan<br>Target<br>1980-85 | 1980-81 | 1981-82 |
|--------------------------------|---------------------------------|---------|---------|
| (a) Unskilled<br>or uneducated |                                 |         |         |
| (b) Educated                   |                                 |         |         |
| (i) Technical                  |                                 |         |         |
| (ii) Non Technical             |                                 |         |         |
| Sub Total (i)+(ii)             |                                 |         |         |
| Grand Total (a)(b)             |                                 |         |         |

DEPARTMENT: FISHERIESANDAMAN AND NICOBAR ISLANDSSECTOR : FISHERIESSCHEME NO.

1. Name of the scheme:- Survey of Inland and brackish water fisheries resources for Aquaculture

2. Objectives for the sixth Five Year Plan (1980-85):

The dependance of man on water to meet his great demand for food is increasing day by day. The vast extreme area comprising of numerous creeks, lagoons and bays around these islands offer great scope for undertaking aquaculture operations for fish, prawns, oysters, mussels etc. It is proposed under the scheme to take up culture of fish, prawns, oysters and mussels for which model fish farms will be set up in suitable locations. Pearl culture work will also be taken up under the programme. Financial assistance in the form of matching grant for the construction of fish ponds for fish farmers who undertake Aquaculture.

3. Approved outlay for the sixth Five Year Plan:- 4.550 Lakhs

4. Principal targets for the sixth Five Year Plan:

Aquaculture will be undertaken departmentally on experiential basis and the private entrepreneurs who come forward for undertaking mariculture will be encouraged by giving them financial and technical assistance.

5. Target vis-à-vis achievements during 1980-81.

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                                                                                                                                                                                                                                             | <u>Achievements.</u>                                                                                                                                                   |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Brackish water fish culture at Shippighat and Chouldari will be continued. Experimental oyster culture on raft and trays will be undertaken. Equipments required for undertaking aquaculture will be procured. Financial assistance in the shape of subsidy of 50% on the actual cost of const. of ponds for undertaking mariculture will be given to the private parties. | Departmental oyster culture on raft and trays have been undertaken. Govt. of India have been approached for recording sanction for the payment of financial assistance |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>           |
|-------------|---------------|-------------------------------|
| 1980-81     | 2.350         | 2.350 Lakhs.<br>(Anticipated) |

.....

6. Physical targets proposed for 1981-82:-

Experimental oyster culture on raft and trays will be undertaken. Brackish water fish culture at Shippighat and Chouldari will be continued. Private entrepreneurs will be encouraged by giving them financial and technical assistance for undertaking mariculture.

7. Proposed outlay for 1981-82:- Rs. 0.700 Lakh.

8. Details of Expenditure.

(Rs. in lakhs)

I. Non-recurring.

|                                                 |              |
|-------------------------------------------------|--------------|
| 1. Cost of fingerlings, collection charges etc. | 0.050        |
| 2. Cost of rafts and trays for oyster culture.  | 0.200        |
| 3. Laboratory equipments                        | 0.200        |
| 4. Cost of Prawn seeds                          | 0.050        |
| 5. Contingencies                                | 0.100        |
| <b>Total Non-recurring</b>                      | <b>0.600</b> |

II. Recurring.

|                             |              |
|-----------------------------|--------------|
| 1. POL for Fibre Glass boat | 0.100        |
| <b>Total Recurring</b>      | <b>0.100</b> |
| <b>Grand Total</b>          | <b>0.700</b> |

9. Summary of Expenditure

| Batt. | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & Bldg. |       |
|       |       |         |          | 0.700                   | 0.700 |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      |              | 0.700  | 0.700 |

11. Programme attributable to tribal areas

A. Physical

| Particulars | Target for Sixth Plan. | Achievements 1980-81 | Targets 1981-82 |
|-------------|------------------------|----------------------|-----------------|
|             |                        | ..... Nil .....      |                 |

B. Financial

| Outlay for Sixth Plan | 1980-81<br>Outlay Expend. | 1981-82<br>Outlay |
|-----------------------|---------------------------|-------------------|
|                       | ..... Nil .....           |                   |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation

|                            | Sixth Plan target (1980-85) | 1980-81 | 1981-82 |
|----------------------------|-----------------------------|---------|---------|
| a) Unskilled or uneducated | 6                           |         |         |
| b) Educated                |                             |         |         |
| i) Technical               | 8                           |         |         |
| ii) Non-technical          |                             |         |         |
| Sub-total (i + ii)         | 8                           |         |         |
| Grand Total (a + b)        | 14                          |         |         |

15. Remarks

DEPARTMENT: FISHERIES.ANDAMAN AND NICOBAR ISLANDS.SECTOR : FISHERIES.SCHEME NO.12

1. Name of the scheme: Setting up of an Aquarium at Port Blair.
2. Objectives for the sixth Five Year Plan (1980-85):-

3. The natural scenic beauty of the Island territory of Andaman and Nicobar Islands has attracted a large number of tourists to these Islands. It is essential that over 600 varieties of fishes are there in the waters surrounding these Islands out of which about 350 species have displayed at the Marine Specimen Centre, Port Blair. The team of secretaries headed by the Cabinet secretary that visited the Marine Specimen Centre in December, 1976 has recommended to set up a Marine Aquarium and a Marine Park to display all kinds of marine forms like fishes, coloured fishes, sea snakes, turtles, crocodiles, lobsters, star fishes, corals etc. in live condition. It is also proposed to set up an oceanarium in these Islands.

3. Approved outlay for the sixth Five Year Plan:- Nil

4. Principal targets for the sixth Five Year Plan:-

A Marine Aquarium and a Marine Park will be set up in this territory. Budg. for aquarium would be constructed. Other equipments and display items will be procured. Action will be taken for setting up a Marine Park for which suitable project report will be drawn up and finalised. Necessary staff for the aquarium will be recruited.

5. Targets vis-a-vis achievements during 1980-81.

A. Physical

| <u>Year</u> | <u>Targets</u> | <u>Achievements.</u> |
|-------------|----------------|----------------------|
| 1980-81     | Nil            | Nil                  |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u> |
|-------------|---------------|---------------------|
| 1980-81     | NIL           | NIL                 |

6. Physical targets proposed for 1981-82:

No programme.

7. Proposed outlay for 1981-82: Nil

8. Details of Expenditure.

|                          |      |
|--------------------------|------|
| I. <u>Non-recurring.</u> | Nil  |
| II. <u>Recurring.</u>    | Nil  |
| Grand Total              | Nil. |

9. Summary of Expenditure.

| Estt.           | Grant | Capital |       |                         | Total |
|-----------------|-------|---------|-------|-------------------------|-------|
|                 |       | Loan    | Bldg. | Other than loan & Bldg. |       |
| ..... Nil ..... |       |         |       |                         |       |

10. Abstract.

| RMNP            | Tribal areas | Others | Total |
|-----------------|--------------|--------|-------|
| ..... Nil ..... |              |        |       |

11. Programme attributable to tribal areas:

A. Physical

| Particulars     | Target for Sixth Plan | Achievements 1980-81 | Target 1981-82 |
|-----------------|-----------------------|----------------------|----------------|
| ..... Nil ..... |                       |                      |                |

B. Financial

| Outlay for Sixth Plan | 1980-81 Outlay | Expdr. | 1981-82 Outlay. |
|-----------------------|----------------|--------|-----------------|
|-----------------------|----------------|--------|-----------------|

- 12. Whether new scheme or continuing : New
- 13. Foreign Exchange : Nil
- 14. Employment potential/generation : Nil
- 15. Remarks : The Planning Commission have observed that the scheme was not immediate necessary and it was agreed that this proposal may be deferred.

DEPARTMENT: FISHERIES      ANDAMAN AND NI OBAR ISLANDS  
 SECTOR: FISHERIES      SCHEME NO. 13.

1. Name of the Scheme: Providing processing and Storage facilities.

2. Objectives of the Sixth Five Year Plan.(1980-85)

For the development of Fishing Industry it is essential to have infrastructure facilities like Cold Storage, Ice Plant, Freezing and Frozen Storage, dehydration Units etc. at important fishing centres. At present there is only one small Cold Storage and Ice Plant at Port Blair. Under the scheme it is proposed to provide ice and storage facilities in all important fishing centres.

3. Approved Outlay for the Sixth Five Year Plan. Rs.19.318 lakhs.

4. Principal Targets for the Sixth Five Year Plan.

One cold storage of 50 Tonne Capacity and ice plant of 10 Tonne capacity with ice storage facilities will be established at Campbell Bay. One small Cold storage of 10 Tonne capacity with 5 Tonne Ice Plant will be set up at Rangat Bay. The existing Cold Storage and Ice Plant at Port Blair will be expanded with necessary ice storage facilities.

5. Targets visa viz Achievements during 1980-81

| <u>A. Physical Year</u> | <u>Targets</u>                                                                                     | <u>Achievements</u>                               |
|-------------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------|
| 1980-81.                | To establish a Cold storage of 10 tone capacity and Ice plant of 5 Tone. capacity at Campbell Bay. | One cold storage established<br>Ice Plant<br>NIL. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1981-82     | 5.10          |                    |

6. Physical Targets proposed for 1980-82.

The Existing Cold Storage and Ice Plant at Port Blair will be expanded by procuring additional machinery and equipments. The present building will also be extended.

7. Proposed outlay for 1981-82. Rs. 4.300 lakhs.

8. Details of Expenditure.I. Non Recurring.

- |                                                                                                                             |            |
|-----------------------------------------------------------------------------------------------------------------------------|------------|
| 1. Extension of Cold Storage Bldg....                                                                                       | 1.00 lakhs |
| at Port Blair.                                                                                                              |            |
| 2. Procurement of Machinery of ex-<br>pansion of the present Cold<br>Storage & Ice Plant by adding<br>Ice storage capacity. | 3.10 lakhs |

Total Non Recurring 4.10 lakhs.

II. Recurring.

- |                                                |         |
|------------------------------------------------|---------|
| 1. Provision for water and<br>current charges. | 0.100 " |
| 2. Contingencies.                              | 0.100 " |

Total Recurring 0.200 "

Grant Total ... 4.300 lakhs.

9. Summary of Expenditure

| Estt: | Grant | Loan | Capital<br>Bldg. Other than<br>loan & Bldg. | Total |
|-------|-------|------|---------------------------------------------|-------|
|       |       |      | 1.00                                        | 4.300 |
|       |       |      | 3.300                                       |       |

10. Abstract.

| RMPP | Tribal areas. | Others. | Total |
|------|---------------|---------|-------|
|      |               | 4.300   | 4.300 |

11. Programme attributable to Tribal areas..A. Physical

| Particulars | Target for<br>sixth plan | Achievement<br>1980-81 | Target<br>1981-82. |
|-------------|--------------------------|------------------------|--------------------|
| Nil         | Nil                      | Nil                    | Nil                |

B. Financial

| Outlay for VI Plan | 1980-81<br>Outlay | Expdr. | 1981-82<br>Outlay. |
|--------------------|-------------------|--------|--------------------|
| Nil                | Nil               |        | Nil                |

12. Whether New Scheme Or Continuing: Continuing.

13. Foreign Exchange: Nil



Remarks: The cold storage of 50 Tonne capacity and Ice Plant of 10 tonne capacity were proposed to be set up at Campbell Bay in order to cater the needs of Fisheries Development Corporation for taking up commercial fishing activities in Great Nicobar. As the final decision regarding establishment of a Fisheries Development Corporation has not yet been taken by the U.O.I., token provision for the purpose has been made in the scheme.

4. Employment Potential/Generation.

|                            | Sixth Plan<br>Target<br>1980-85 | 1980-81 | 1981-82 |
|----------------------------|---------------------------------|---------|---------|
| a) Unskilled or uneducated | 3                               | 2       |         |
| b) Educated                |                                 |         |         |
| i) Technical               | 5                               | 4       |         |
| ii) Non Technical          | -                               | -       |         |
| Total (i)+(ii)             | 5                               | 4       |         |
| Total (a)(b)               | 8                               | 6       |         |

DEPARTMENT: FISHERIES      ANDAMAN AND NI OBAR ISLANDS  
SECTOR: FISHERIES      SCHEME No. 14

1. Name of the Scheme: Fishing Survey Conservation and Monitoring.

2. Objectives of the Sixth Five Year Plan (1980-85)

The Andaman and Nicobar Islands with over 350 Islands with its numerous bays and inlets support a coast line of about 2000 km. No systematic survey at the vast fishing potential ground of the Islands is made so far. Present knowledge of the fishery wealth is confined to the Islands in the South and Middle Andamans. It is proposed to conduct systematic survey of the fisheries resources like prawns, lobsters, sea cucumber, sea weeds, oysters and commercially important shells, trochus, turbo and chank. The area lying within 30 fathoms limit will be covered under the programme. It is also proposed to take appropriate conservation resources wherever necessary.

3. Approved Outlay for the Sixth Five Year Plan. Rs. 2.400 lakhs

4. Principal targets for the Sixth Five Year Plan

Systematic survey of prawns, lobsters, sea cucumber, oysters, sea weeds, trochus, turbo and other living resources of commercial importance around the sea lying within 20 fathoms line will be undertaken. The data will be made available to the fishermen, appropriate conservation measures will be adopted wherever it found necessary.

4. Targets visa viz Achievements during 1980-81.

| A. Physical | Year     | Targets                                                                                                    | Achievement                                                                                                                                                                      |
|-------------|----------|------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             | 1980-81. | To undertake survey<br>sea Fibre glass boat<br>will be purchased.<br>Necessary staff<br>will be appointed. | Proposal for<br>creation of<br>posts was sub-<br>mitted to Admn.<br>Govt. of India<br>has not accorded<br>approval. progra-<br>me will be conti-<br>nued with existing<br>staff. |

B. Financial

| Year     | Outlay | Expenditure |
|----------|--------|-------------|
| 1980-81. | 11.600 |             |

6. Physical targets proposed for 1981-82.

Survey work with existing staff will be continued. Camp equipments for undertaking survey will be procured.

7. Proposed Outlay for 1981-82. 0.200 lakhs.

8. Details of Expenditure:

(Rs. in laksh)

I. Non Recurring.

|                                  |       |   |
|----------------------------------|-------|---|
| 1. Cost of Camp Equipments ..... | 0.100 | " |
| 2. Contingencies .....           | 0.050 | " |
| Total Non Recurring              | 0.150 | " |

II Recurring

|                                  |       |        |
|----------------------------------|-------|--------|
| 1. P.O.L and Maintenance of boat | 0.050 | "      |
| Total Recurring                  | 0.05  | "      |
| Grant Total                      | 0.200 | lakhs. |

9. Summary of Expenditure:

|       |       |      |               |                         |       |
|-------|-------|------|---------------|-------------------------|-------|
| Estt: | Grant | Loan | Capital Bldg. | Other than loan & Bldg. | Total |
|       |       |      |               | 0.200                   | 0.200 |

10 Abstract.

|     |               |        |        |
|-----|---------------|--------|--------|
| RMP | Tribal Areas. | Others | Total. |
|     |               | 0.200  | 0.200  |

11. Programme attributable to Tribal areas.

A. Physical

|                |                      |                     |                 |
|----------------|----------------------|---------------------|-----------------|
| Particulars... | Target for Vith plan | Achievement 1980-81 | Target. 1981-82 |
| Nil            | Nil                  | Nil                 | Nil             |

B. Financial

|                      |         |        |         |
|----------------------|---------|--------|---------|
| Outlay for Vith plan | 1980-81 | Expdr. | 1981-82 |
| Nil                  | Nil     | Nil    | Nil     |

12. Whether New Scheme or continuing. Continuing.

13. Foreign Exchange. Nil

14. Employment Potential/Generati on.

|                             |                            |         |          |
|-----------------------------|----------------------------|---------|----------|
|                             | Sixth Plan target '80-'81. | 1980-81 | 1981-82. |
| a) Unskilled or uneduacted. | 12                         | 12      |          |
| b) Educated                 |                            |         |          |
| i) Technical                | 2                          | 2       |          |
| Total of (I)+(ii)           | 2                          | 2       |          |
| Grant total (a)+(b)         | 14                         | 14      |          |

DEPARTMENT: FISHERIES      ANDAMAN AND NICCOBAR ISLANDS.  
SECTOR: FISHERIES      SCHEME No.15

1. Name of the Scheme: Setting up of the Boat Building Yard in Andamans.

2. Objectives of the Sixth Five Year Plan (1980-85)

At present, this territory is entirely depended upon the mainland for the requirements of all kinds of vessels including fishing vessels. It is found that there are innumerable difficulties in acquiring suitable types of fishing vessels from the mainland and inordinate delays occur in getting the vessels from the mainland. There are various problems including the high cost of transportation of the boats from the mainland of India. Transportation of the boats from the mainland to these Islands can be undertaken only during the fair weather months. To overcome all these difficulties and take these islands self sufficient in the matter of various types of vessels, the only answer is to set up a Boat Building Yard in Andamans where sufficient timber for boat building construction is available. It is essential to build up a Boat Building Yard capable of manufacturing small country crafts and mechanised boats upto 17.5 metres in length. The Scheme envisages for the setting up of such yard in Anaman Group off Islands during the Sixth Five Year Plan period.

3. Approved Outlay for the Sixth Five Year Plan Rs.29.522 Lak

4. Principal targets to be achieved:

A boat building yard with a capacity to manufacture wooden boats upto 17.5 metres. will be set up. Necessary staff will be appointed. The various types of mechanised boats and country boats required for the department for supplying to the fishermen and implementation of other programme will be manufactured.

5. Targets visa viz achievements during 1980-81.

| <u>A. Physical.</u> | <u>Year.</u> | <u>Targets</u>                                                                                        | <u>Achievement</u>                                                                                                                                                                                                                                                                                               |
|---------------------|--------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                     | 1980-81.     | Constn: of Bldg. for boat Building Yard.<br>Necessary staff for the boat Bldg. Yard will be appointe. | Deputy Commissioner Andaman District has been requested to land for constn: of Bldg. Proposal for creation of posts were forwarded to Govt: of India.<br>Director of Fisheries Lakshadweep Adm. has been requested to furnish the staff pattern of Boat Bldg. Yard for adaptation of the same in this Islands as |

6. Physical Targets Proposed for 1981-82.

Necessary staff required for the Boat Building Yard will be appointed. Raw materials for the ~~Box~~ construction of wooden boats will be procured. Provision for Building has also been provided.

7. Proposed outlay for 1981-82. Rs. Rs. 8.342 lakhs.

8. Details of Expenditure.

1. Non Recurring.

|                                                                    |     |                 |
|--------------------------------------------------------------------|-----|-----------------|
| 1. Building for Yard Bldg. for Offices & slipway etc.              | ... | Rs. 5.00 lakhs  |
| 2. Hand Tools & other small items                                  | ... | Rs. 0.10 "      |
| 3. Purchase of raw materials like timber, copper sheet paints etc. | ... | Rs. 1.50 "      |
| 4. Office Equipments & furniture etc.                              | ... | Rs. 0.20 "      |
| 5. Contingencies.                                                  | ... | Rs. 0.200       |
| Total Non Recurring                                                | ... | Rs. 7.00 lakhs. |

II. Recurring.

Pay of Staff

|                                             |      |   |             |
|---------------------------------------------|------|---|-------------|
| 1. Chageman ((Carpentry (425-700)) 1.       | ...  | / | 0.120 Lakhs |
| 2. Senior Carpenter 2 (260-350)             | ...  |   | 0.156 "     |
| 3. Carpenter 4x2 (260-400)                  | ...  |   | 0.144       |
| 4. Watchman -1 (196-232)                    | ...  |   | 0.048       |
| 5. Helper 14 (196-232)                      | ...  |   | 0.192 "     |
| 6. Assistant Director 1. (650-1200)         | .... |   | 0.068       |
| 7. Foreman 11 (550-900)                     | ...  |   | 0.650       |
| 8. Blacksmith -1 (330-560)                  | ...  |   | 0.036       |
| 9. Moulder 1 (330-560)                      | ...  |   | 0.036       |
| 10. Welder (330-560) -1                     | ...  |   | 0.030       |
| 11. Electrician (330-560) -1                | ...  |   | 0.036       |
| 12. Fitter -2 ((260-400)                    | ...  |   | 0.048       |
| 13. Helper Smithy -2 (196-232)              | ...  |   | 0.048       |
| 14. Turner -1 ((260-400)                    | ...  |   | 0.048       |
| 15. Sweeper 11 ((196-232)                   | ...  |   | 0.024       |
| 16. Head Clerk cum Accountant (425-700) ..1 | ...  |   | 0.054       |
| 17. H.G.C. (330-560) .2                     | ...  |   | 0.036       |
| 18. L.G.C. -4 ((260-400)                    | ...  |   | 0.066       |
| 19. Store keeper -1 (330-560)               | ...  |   | 0.039       |
| 20. Messenger (196-232) 2                   | ...  |   | 0.048       |

Grant Total ..... Rs.8.342.

9. Summary of Expenditure.

| Estt: | Grant | (Capital |                              | Total |
|-------|-------|----------|------------------------------|-------|
|       |       | Loan     | Bldg. Other than Bldg & loan |       |
| 1.342 |       | 5.00     | 2.00                         | 8.342 |

10. Abstract.

| RMNP | Tribal areas. | Others. | Total. |
|------|---------------|---------|--------|
|      |               | 8.342   | 8.342  |

11. Programme attributable to Tribal areas.

A. Physical.

| Particulars. | Target for Sixth Plan | Achievement 1980-81. | Target. 1981-82. |
|--------------|-----------------------|----------------------|------------------|
| Nil          | Nil                   | Nil                  | Nil              |

B Financial.

| Outlay for Vith Plan | 1980-81 |        | 1981-82    |
|----------------------|---------|--------|------------|
|                      | Outlay  | Expdr. | 1981-1982. |
| Nil                  | Nil     | Nil    | Nil        |

12. Whether New Schemes or Continuing: Continuing.

13. Foreign Exchange: Nil

Remarks: Staff pattern will subject to change on receipt of details of Boat Building Yard from Lakshadweep Administration.

14. Employment Potential/(Generation).

|                            | Sixth Plan Target 1980-81 | 1980-81 | 1981-82 |
|----------------------------|---------------------------|---------|---------|
| a) Unskilled or Uneducated | 20                        | 5       | 10      |
| b) Educated                |                           |         |         |
| i) Technical               | 24                        | 5       | 9       |
| ii) Non Technical          | 5                         | 4       | 4       |
| Sub Total (i)+(ii)         | 29                        | 5       | 13      |
| Grant Total (a) (b)        | 52                        | 10      | 23      |

DEPARTMENT: FISHERIES      ANIDAMAN AND NICOBAR ISLANDS

SECTOR: FISHERIES      SCHEME: No. 15

1. Name of the Scheme: Providing infrastructure facilities for the setting up of Fisheries Development Corporation in Andaman and Nicobar Islands.

2. Objectives of the Sixth Five Year Plan. 1980-85

In the report of the Technical Team of Fisheries Experts which visited these islands in April, 1976, they have recommended setting up of a Tuna Project at Campbell Bay. They further recommended that after the development phase of the Campbell Bay project is over, the entire project could be converted into a corporation to be worked purely on commercial lines. For the exploitation of the rich fishery resources of this territory, the team of Secretaries headed by the Cabinet Secretary had recommended the setting up of a Fisheries Development Corporation and the Ministry of Agriculture and Irrigation has accepted this suggestion and accordingly the Administration had been directed to submit the Memorandum of Association and Articles of Association for the formulation of a Corporation and this has already been done and accepted by the Ministry. The Ministry has directed the Administration to prepare the project report for setting up of the corporation and providing infrastructure facilities and other items of work to be undertaken by the Corporation. The project report has been prepared and submitted to the Government of India..

Pending approval of the project report and sanction of the Government of India to the setting up the Fisheries Development Corporation in A&N Islands, a token provision of Rs. 1.00 lakh has been proposed for 1981-82 for giving equity share capital to the proposed Corporation.

DEPARTMENT: FISHERIES ANDAMAN AND NI OBAR ISLANDS

SECTOR: FISHERIES                      SCHEME No. 17

1. Name of the Scheme: Setting up of a Fishery Wharf at Campbell Bay.

2. Objectives of the Sixth Five Year Plan (1978-83)

The Fisheries Expert Team consisting of Deputy Secretary, (Fisheries), Ministry of Agriculture & Irrigation Deputy Commissioner (Fisheries), Ministry of Agriculture and Irrigation, Director, Pre Investment Survey of Fishing Harbours, Director, Integrated Fisheries Project, Cochin that visited these Islands has recommended ~~that~~ in their report that a Development Project may be set up immediately to take developmental programme which required large scale investment at Campbell Bay area. They further recommended that the entire projects should be converted into a Fisheries Development Corporation to be worked as commercial line. All infrastructure facilities like processing, curing, canning, water supply and fishing Harbour will be made available to the Fisheries Development Corporation. A Fishery Wharf and other infrastructure facilities are envisaged to be set up at Campbell Bay in Phases. The first phase of the project consist mainly of constructing a 300 metretons Fishery Wharf at Campbell Bay. The pre-Investment survey of Fishing Harbours has already drawn up a detailed proposals for providing the facilities

Pending approval of the Project report and sanction of the Government of India to the setting up of the Fisheries Development Corporation, a token provision of Rs. 1.00 lakh has been proposed for 1981-82 for giving equity share capital to the setting up of a Fishery Wharf at Campbell Bay.



DEPARTMENT: FISHERIES      ANDAMAN AND NI OBAR ISLANDS  
SECTOR      : FISHERIES      SCHEME No. 18

1. Name of the Scheme: Reorganisation of the Marine Specimen centre into a small museum.

2. Objectives of the Sixth Five Year Plan:

A Marine Specimen Centre was established in the Department during 1976. The Marine Specimen Centre is of great interest to citizens, students, research workers as well as tourists. In the Sixth Five Year Plan, it is proposed to develop the Marine Specimen Centre into a full fledged marine biota of these Islands.

3. Approved outlay for the Sixth Five Year Plan Rs. 1.050 lakhs.

4. Principal target for the Sixth Five Year Plan

The existing specimen centre will be developed into a small museum by purchase of additional show-cases, and glass wares and appointment of necessary staff.

5. Targets Visa Viz Achievements during 1980-81

| <u>A. PHYSICAL</u>  | <u>Year</u> | <u>Targets</u> | <u>Achievements</u> |
|---------------------|-------------|----------------|---------------------|
|                     | 1980-81.    | Nil            | Nil                 |
| <u>B. FINANCIAL</u> | <u>Year</u> | <u>Outlay</u>  | <u>Expenditure</u>  |
|                     | 1980-81     | Nil            | Nil                 |

6. Physical Targets proposed for 1981-82.

The existing specimen centre will be developed into a small museum by purchase of additional show cases, glass wares and appointment of necessary staff. Purchase of reference books for library will also be purchased.

7. Proposed Outlay for 1981-82 Rs. 0.260 lakhs

8. Details of Expenditure:

| <u>I. Non Recurring.</u>               | (Rs. in lakhs) |
|----------------------------------------|----------------|
| 1. Cost of Show cases and Glass wares. | Rs.0.100 lakhs |
| 2. Cost of Books                       | Rs.0.050 "     |
| Total Non Recurring                    | Rs.0.150 "     |

II. Recurring

Pay of Staff:

|                                   |      |          |
|-----------------------------------|------|----------|
| 1. Jr. Taxidermist 1<br>(330-560) | .... | Rs.0.065 |
| 2. Attender 1<br>(196-232)        | .... | Rs.0.045 |
| Total Recurring                   |      | Rs.0.110 |
| Grant Total                       | ...  | Rs.0.260 |

9. Summary of Expenditure

| Estt: | Grant | Loan | Building | Capital<br>Other than Loan<br>& Bldg. | Total |
|-------|-------|------|----------|---------------------------------------|-------|
| 0.110 | -     | -    | -        | 0.150                                 | 0.260 |

10. Abstract

| RMPP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.260  | 0.260 |

11. Programme attributable to Tribal areas.

A. Physical

| Particulars. | Target for<br>With plan | Achievement<br>1980-81 | Target<br>81-82 |
|--------------|-------------------------|------------------------|-----------------|
| Nil          | Nil                     | Nil                    | Nil             |

B. Financial

| Outlay for<br>With plan | 1980-81 |        | 1981-82 |
|-------------------------|---------|--------|---------|
|                         | Outlay  | Expdr: | Outlay  |
| Nil                     | Nil     | Nil    | Nil     |

12. Whether New Scheme or Continuing? New Scheme

13. Foreign Exchange Nil

14. Employment potential/generation

|                             | Sixth Plan<br>Target '80-'85 | 1980-81 | 1981-82 |
|-----------------------------|------------------------------|---------|---------|
| (a) Unskilled or uneducated | 1                            | -       | 1       |
| (b) Educated                |                              |         |         |
| (i) Technical               | 1                            | -       | 1       |
| (ii) Non Technical          | -                            | -       | -       |
| Sub-Total (a)+(b)           | 1                            | -       | 1       |
| Grant Total (a)+(b)         | 2                            | -       | 2       |

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT.

| <u>NAME OF THE SECTOR</u>                              | :: ' <u>FORESTS</u> ' |
|--------------------------------------------------------|-----------------------|
| 1. Number of Schemes                                   | : 13 (Thirteen)       |
| 2. Approved outlay for Sixth Five Year Plan (1980-85). | : Rs.645.484 lakhs    |
| 3. Approved outlay for 1979-80.                        | : Rs.160.000 ""       |
| 4. Actual expenditure for 1979-80                      | : Rs. 60.768 ""       |
| 5. Approved outlay for 1980-81                         | : Rs.103.006          |
| 6. Expenditure during 1980-81                          | : 66.506              |
| 7. Approved outlay for 1981-82.                        | : 106.803             |

SCHEME-WISE BREAK UP FOR 1981-82.

|                      |                                                                                    |            |
|----------------------|------------------------------------------------------------------------------------|------------|
| <u>Scheme No.1.</u>  | Artificial and natural regeneration of Forests for Industrial and Commercial uses. | Rs. 42.745 |
| <u>Scheme No.2.</u>  | Forestry Research                                                                  | "" 2.220   |
| <u>Scheme No.3.</u>  | Survey, demarcation and settlement of Forest Areas.                                | "" 2.910   |
| <u>Scheme No.4.</u>  | Wildlife and Environmental Conservation.                                           | "" 28.431  |
| <u>Scheme No.5.</u>  | Development of Minor Forest - Produce.                                             | "" 0.835   |
| <u>Scheme No.6.</u>  | Training of Staff                                                                  | "" 0.640   |
| <u>Scheme No.7.</u>  | Working Plan                                                                       | "" 1.276   |
| <u>Scheme No.8.</u>  | Intensification of Management                                                      | "" 2.640   |
| <u>Scheme No.9.</u>  | Communication/New Construction                                                     | "" 3.938   |
| <u>Scheme No.10.</u> | Building Construction                                                              | "" 13.727  |
| <u>Scheme No.11.</u> | Equity Share for Forest Corporation                                                | ---        |
| <u>Scheme No.12.</u> | Social Forestry                                                                    | "" 1.231   |
| <u>Scheme No.13.</u> | Resource Development & Utilisation                                                 | "" 6.210   |
| TOTAL =              |                                                                                    | 106.803    |

SUMMARY OF EXPENDITURE

| ESTABLISHMENT | GRANT  | C A P I T A L |                            |         | T O T A L |
|---------------|--------|---------------|----------------------------|---------|-----------|
|               |        | LOAN BUILDING | OTHER THAN<br>LOAN & BLDG. |         |           |
| 12.606        | 60.725 | 25.022        | 8.450                      | 1066.80 |           |

ABSTRACT:-

| MNP | Tribal areas: | Others | T O T A L |
|-----|---------------|--------|-----------|
|     | 7.383         | 99.420 | 1066.80   |

- 1 -

'G'

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT.

Name of Sector: FORESTRY

SCHEME NO. 1.

1. Name of Scheme : Artificial and natural regeneration of Forests for Industrial and commercial uses.
2. Objective for the Sixth Five Year Plan. : The scheme envisages Natural regeneration of forests over 12500 ha and raising of plantation of economically important species such as Teak, Padauk, softwood etc. over 1400 ha. In the process of natural regeneration only Commercially and industrially important species will be encouraged to replenish the worked over areas and natural regeneration. This will improve the stock of timber in the natural regeneration areas and the commercial value, as compared to virgin forests. This scheme will also help in export of more commercial timber as well as supply of raw materials for forest based industries to these islands in future.

3. Approved Outlay for Sixth Five Year Plan Rs. 243.905 lakhs.

4. Principal target for the Sixth Five Year Plan.

- (i) Natural regeneration of forests 12,500 ha
- (ii) Raising of plantation of artificial regeneration of species for industrial and commercial uses. = 1400 ha.
- (iii) Maintenance of artificial and natural regeneration areas raised during previous year plantation.
- (iv) Advance work for natural regeneration and artificial plantation to be done in subsequent years.

5. Targets vis-a-vis achievements during 1980-81.

A. I. Physical target.

Achievements

- |                                                                                                                       |             |                                     |
|-----------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------|
| (i) Raising of artificial plantation of teak and padauk and softwood and its maintenance in the first year. = 200 ha. | X<br>X<br>X | Anticipated to be achieved in full. |
| ii) Raising nursery for 200 ha.                                                                                       |             | -do-                                |
| iii) Advance work for raising plantations in 1981-82. 300 ha :                                                        |             | -do-                                |
| iv) 2nd year maintenance of previous year plantation. 200 ha :                                                        |             | -do-                                |
| (v) 3rd year maintenance of previous year plantation. 200 ha :                                                        |             | -do-                                |

|                                                                              |  |                                       |
|------------------------------------------------------------------------------|--|---------------------------------------|
| II. 1. Formation of natural regeneration over 2000 ha.)                      |  | } Anticipated to be achieved in full. |
| 2. Advance work for natural regeneration over. = 2300 ha.)                   |  |                                       |
| 3. 2nd year maintenance of previous year plantation (1979-80) .. = 2000 ha.) |  |                                       |
| 4. 3rd year maintenance of previous year plantation (1978-79) .. = 2000 ha.) |  |                                       |

B. Financial Outlay for 80-81: R $\text{\$}$ s.36.955 lakhs.

Expenditure to be achieved in full

6. Physical target proposed for 1981-82.

I. Artificial regeneration

|                                                                        |          |
|------------------------------------------------------------------------|----------|
| 1. Raising of artificial regeneration =                                | 300 ha.  |
| 2. Raising nursery =                                                   | 300 ha.  |
| 3. Advance work for raising plantation for 1982-83. =                  | 300 ha.  |
| 4. 2nd year maintenance of previous year plantation (1980-81) .. =     | 200 ha.  |
| 5. Third year maintenance of previous year plantation (1979-80) =      | 200 ha.  |
| II. 1. Formation of natural regeneration =                             | 2300 ha. |
| 2. Advance work for natural regeneration for 82-83. =                  | 2500 ha. |
| 3. Second year maintenance off previous year plantation (1980-81) .. = | 2300 ha. |
| 4. 3rd year maintenance (1979-80) .. =                                 | 2000 ha. |

7. Proposed outlay for 81-82: R $\text{\$}$ s.42.745 lakhs.

8. Details of Expenditure:

I. Non-recurring

Purchase of equipment and tools. Rs. 0.050

Artificial regeneration.

|                                                                                                 |           |
|-------------------------------------------------------------------------------------------------|-----------|
| 1. Raising of plantation and its maintenance in the first year (@ Rs.1000/- per ha. for 300 ha. | Rs. 3.000 |
| 2. Raising of nursery in 300 ha @ Rs.230/- per ha.                                              | Rs. 0.690 |
| 3. Advance work for raising plantation in 300 ha. @ Rs.1280/-- per ha.                          | Rs. 3.840 |
| 4. 2nd year maintenance of previous year plantation in 200 ha @ Rs.1165/-per ha.                | Rs. 0.330 |
| 5. 3rd year maintenance of previous year plantation in 200 ha @ Rs.990/- per ha.                | Rs. 0.180 |

'G'

NATURAL REGENERATION.

|                                                                                   |           |
|-----------------------------------------------------------------------------------|-----------|
| 1. Formation of natural regeneration in 2300 ha @ Rs.500/- per ha.                | Rs.11.500 |
| 2. Advance work for natural regeneration for 82-83 - 2500 ha. @ Rs.404/-per ha.   | Rs.10.100 |
| 3. 2nd year maintenance of previous year plantation in 2000 ha @ Rs.147/-per ha.  | Rs. 2.940 |
| 4. 3rd year maintenance of previous year plantation in 2000 ha @ Rs.488/- per ha. | Rs. 9.760 |
| Total Non-recurring:                                                              | Rs.42.300 |

II. Recurring (Maintenance of Staff).

|                                   |           |
|-----------------------------------|-----------|
| 1. Deputy Ranger (330-480) - 2 .. | Rs. 0.120 |
| 2. Forester (210-270) - 2 ..      | Rs. 0.100 |
| 3. Forest Guard (200-250) - 3 ..  | Rs. 0.135 |
| Total recurring :-                | Rs. 0.355 |
| Total I and II..                  | Rs.42.745 |

9. Summary of expenditure (Rs. in lakhs).

| Establishment. | Grant  | CAPITAL |       |                         | Total  |
|----------------|--------|---------|-------|-------------------------|--------|
|                |        | Loan    | Bldg. | Other than Loan & Bldg. |        |
| 0.355          | 42.300 | -       | -     | -                       | 42.745 |

10. Abstract

| MNP | Tribal Areas | Others | Total  |
|-----|--------------|--------|--------|
| -   | 1.970        | 41.775 | 42.745 |

11. Programme attributable to tribal areas.

| A. Physical Particulars                                | Target for both plan. | Achievements 1980-81. | Target 81-82. |
|--------------------------------------------------------|-----------------------|-----------------------|---------------|
| 1. Artificial regeneration, - - - of teak, paduk over. | 150 ha.               | 30 ha.)               | 30 ha.)       |
| 2. Natural regeneration over.                          | 75 ha.                | 15 ha.)               | 15 ha.)       |

Anti-cipated to be achieved in full.

B. FINANCIAL

|                                       |                                  |                                         |                         |
|---------------------------------------|----------------------------------|-----------------------------------------|-------------------------|
|                                       | <u>Outlay for<br/>Sixth Plan</u> | <u>1980-81<br/>Outlay</u> <u>Expdr.</u> | <u>81-82<br/>Outlay</u> |
|                                       | 6.840 lakhs                      | 0.770      To be achieved in full       | 0.970                   |
| 12. Whether new scheme or continuing. |                                  | X<br>X Continuing.                      |                         |
| 13. Foreign Exchange                  |                                  | :      Nil                              |                         |

14. Employment potential/generation.

|                              | <u>Sixth Plan<br/>Target</u> | <u>1980-81</u> | <u>81-82</u> |
|------------------------------|------------------------------|----------------|--------------|
| (a) Unskilled or uneducated. | 5157                         | 863            | 970          |
| (b) <u>Educated</u>          |                              |                |              |
| i) Technical                 | 65                           | -              | 7            |
| ii) Non-technical            | -                            | -              | -            |
| Sub-total (i-ii)             | 65                           | -              | 7            |
| Sub-total (a+b)              | 5222                         | 863            | 977          |

15. Remarks:

This is a continuing scheme and the staff positioned during V Plan period and upto 1979-80 have been transferred to Non-Plan. Labour strength has however been increased to cope up with increased target. Additional staff under plan is being proposed as the physical target for natural regeneration is being increased from 2000 ha per year to 3000 ha at the end of the plan. Artificial regeneration has also been increased from 200 ha to 300 ha per annum. The additional staff for execution of these additional works is therefore fully justified. However, the staff posted for this work during Vth Plan will continue to be deployed for the scheme work.



Forest Department

Sector: FORESTRY

Scheme No.2

- |                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of Scheme                                    | :Forestry Research                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 2. Objectives for the Sixth Five Year Plan(1980-85)) | The scheme envisages conduct and expansion of problem oriented research in the field of Forestry for providing information for preparing production oriented management for the period from 1980-81 to 1984-85.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 3. Proposed outlay for Sixth Five Year Plan.         | :11.650 lakhs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 4. Principal targets for Sixth Five Year Plan.       | <ul style="list-style-type: none"> <li>1) Establishment, maintenance and expansion of arboretum.</li> <li>2) Setting up of herbarium</li> <li>3) Conduct of silvicultural research on indigenous and exotic species including basic studies on seeds, method of espacement, propagation growth studies etc.</li> <li>4) Establishment of seed testing laboratory and metereological observatory.</li> <li>5) Testing of timber species for mechanical properties and assessment of their uses.</li> <li>6) Studies on establishment and utilisation of medicinal and aromatic plants.</li> <li>7) Assessment of timber potential evaluation and utilisation of leftover materials.</li> <li>8) Studies on ecology of tropical rain forests of A&amp;N Islands.</li> </ul> |
| 5. Targets Vis-a-vis achievements during 1980-81.    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

A. Physical

Target

Achievements

- |                                                                                                                                                                                                                                                                                                                                          |                                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| <ul style="list-style-type: none"> <li>1)Expansion and maintenance of abboretum.</li> <li>2)Maintenance and expansion of Herbarium.</li> <li>3)Silvicultural trials and experiments will be continued. Naubtebabce of research gardens, sample plots preservation plots etc in South Andaman,, Middle Andaman &amp; N/Andaman</li> </ul> | <p>Anticipated to be achieved in full.</p> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|

Contd...

| <u>Target</u>                                                                                                                                                | <u>Achievements</u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| and continuance of experiments on indigenous and exotic species. Studies on seeds, methods of espacements, propagation, collections of growth data etc. etc. | Y                   |
| 4) Maintenance of meteorological station, seed testing laboratory etc.                                                                                       | Y                   |
| 5) Studies on establishment and utilisation of medicinal and aromatic plants.                                                                                | Y                   |
| 6) Studies on ecology, tropical rainfalls of A&N Islands.                                                                                                    | Y                   |

Anticipated to be achieved in full.

| <u>B. Financial</u> | <u>Target</u> | <u>Achievements</u> |
|---------------------|---------------|---------------------|
| 1980-81             | 2.170         | (Anticipated).      |

6. Targets proposed for 1981-82.

- (1) Expansion and maintenance of arboretum
- (2) Expansion and maintenance of herbarium.
- (3) Silvicultural trials will be continued.
- Maintenance of research gardens, sample plots preservation plots etc in South, Middle & North Andaman and continuance of experiments on indigenous and exotic species, studies on seeds, methods of espacement, propagation collections of growth data etc. etc.

7. Proposed Outlay for 1981-82 : Rs. 2.220 lakhs

8. Details of expenditure

I. Non-Recurring

- |                                                                                                                                                                            |         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 1) Cost of one outboard diesel engine of 6.5HP for fitting in the wooden dinghies already constructed during 1979-80 under scheme..                                        | - 0.100 |
| 2) Purchase of reference books, journals, chemicals and lab. equipments like incubator with thermostat refrigerator for cold storage of seed dessicator, mist chamber etc. | - 0.100 |
| 3) Cost of steel filing cabinets, almirah etc for documentation of literature.                                                                                             | - 0.040 |
| 4) Cost of gas generator with fittings                                                                                                                                     | - 0.100 |
| 5) Estt. of meteorological Station for ecological studies.                                                                                                                 | - 0.050 |
| 6) Cost of laboratory table with zinc-cup boards, racks, shelves etc.                                                                                                      | - 0.050 |
| 7) Creation of additional silvicultural Research Garden/Sample plots/Preservation plots etc.                                                                               | - 0.300 |

Contd.....

|                                                                    |   |               |
|--------------------------------------------------------------------|---|---------------|
| 8) Cost of Motor Cycles for 2 Research Range Officers.             | - | 0.250         |
| 9) Purchase of other equipments etc required for research purpose. | - | 0.050         |
| Total Non-Recurring.                                               | - | <u>1.040.</u> |

II. Recurring

|                                                                           |      |                |
|---------------------------------------------------------------------------|------|----------------|
| (a) Pay of adtl. staff.                                                   |      |                |
| (i) Forest Ranger(425-7009)                                               | - 1  | - 0.100        |
| (ii) Dy. Ranger (330-480)<br>(For technical work in the office of DCF(S). | - 1  | - 0.060        |
| (iii) Forester(210-270)                                                   | - 1) | - 0.150        |
| (iv) Forest Guard(200-250)                                                | - 2) |                |
| (v) Steno(330-560)                                                        | - 1  | - 0.960        |
| Total:                                                                    |      | - <u>0.370</u> |
| (k) <u>Other items</u>                                                    |      |                |
| (i) Maintenance of existing Research gardens.                             |      | - 0.200        |
| (ii) Conducting of silvicultural trials and experiments.                  |      | - 0.380        |
| (iii) Cost of seeds, fertiliser, chemicals, insecticides etc.             |      | - 0.050        |
| (iv) Maintenance of herbarium                                             |      | - 0.010        |
| (v) Maintenance of vehicles                                               |      | - 0.120        |
| (vi) Maintenance of boat                                                  |      | - 0.050        |
| Total:                                                                    |      | - <u>0.810</u> |
| Total Recurring (a+b)                                                     |      | - 1.180        |
| Grand Total (I+II)                                                        |      | - <u>2.220</u> |

Summary of expenditure (Rs. in lakhs)

| Estt. | Grant | C A P I T A L |                         | TOTAL |
|-------|-------|---------------|-------------------------|-------|
|       |       | Loan Buidling | Other than Loan & Bldg. |       |
| 0.370 | 1.850 | -             | -                       | 2.220 |

Contd....

10. Abstract.

| MNP | Tribal areas | Others | Total |
|-----|--------------|--------|-------|
| -   | -            | 2,220  | 2,220 |

- 11. Programme attributable to tribal areas: Nil
- 12. Whether new scheme or continuing : Continuing
- 13. Foreign exchange : Nil
- 14. Employment potential (for direct employment only) in person ye

|                             | Sixth Plan target |           |           |
|-----------------------------|-------------------|-----------|-----------|
|                             | (1980-85)         | 1980-31   | 1981-82   |
| (a) Unskilled or uneducated | 250               | 30        | 40        |
| (b) Educated                |                   |           |           |
| (i) Technical               | 23                | -         | 5         |
| (ii) Non technical          | 4                 | -         | 1         |
| Sub-total (i+ii)            | 27                | -         | 6         |
| Grand total (a+b)           | <u>277</u>        | <u>30</u> | <u>46</u> |

15. Remarks.

North Andaman

There is no research station in the island. Sample plots etc existing in the island are being looked-after by Research Range Officer, Middle Andaman stationed at Rangat. In order to intensify research activities and to open a new research station in the North Andaman island provision for one Forest Ranger and supporting staff has been made in the scheme.

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ANDAMAN AND NICOBAR ISLANDS

NAME OF SECTOR

:: FORESTS

Scheme No.3.

1. Name of Scheme : Survey, Demarcation and settlement of Forest Areas.
2. Objections of the Sixth Five Year Plan (1980-85). : The work of Survey and demarcation was taken-up under Fifth five year plan in Andaman group of Islands and the work has been completed partly during the plan period. It is proposed to take up the survey and demarcation over the protected/Reserved forest boundaries over the remaining areas in a phased manner @100 KM annually. It is also proposed to declare most of the forest areas as Reserved forest on these islands under Indian Forest Act, 1927.
3. Approved outlay for Sixth Five Year Plan. : Rs.20.450 lakhs.
4. Principal targets for Sixth Five Year Plan:-
- (i). Survey and Demarcation of Reserved Protected Forest Boundaries over 500 Km.
  - (ii). Preparation of Forest map by Survey of India in Little Andaman and Nicobar group of islands.

5. Targets Vis a-Vis Achievements during 1980-81.

A. Physical

- |                                                                                       |                         |
|---------------------------------------------------------------------------------------|-------------------------|
| (i). Survey and Demarcation of Reserved/Protected forest boundaries over 100 KM.      | Anticipated             |
| (ii). Survey and demarcation of <del>xxx</del> map by Survey of India over 500 Sq.KM. | to be achieved in full. |

B. Financial

Outlay

4.000

Expenditure.

Anticipated to be achieved in full. *part*

6. Targets proposed for 1981-82:-

- (i). Survey, demarcation of Reserved/Protected forest boundaries in Little Andaman & Nicobar group of islands and erection of boundary pillars.

7. Proposed outlay for 1981-82.

: Rs.2,910 lakhs.

8. Details of Expenditure:-

I. Non-Recurring.

(i). Cost of concrete boundary pillars including transporting and erection at site @Rs.100/- per pillar(1500 Nos). : 1.550

(2). Cost of equipments and drawing materials etc. : 0.010

-----  
Total Non-Recurring - 1.560  
-----

II.Recurring.

(1). Pay & Allowances of Staff:-

Surveyor - 5 0.300  
(200-400).

(2).Cost of demarcation of Reserved/Protected forest boundaries 3/4tr.wide over 100 KM. 1.050

-----  
Total Recurring - 1.350  
-----

G.Total of Recurring and Non-Recurring Expenditure- 2.910  
-----

9.Summary of Expenditure (Rs. in lakhs).

| Establishment Grant | C A P I T A L |          |                         | Total |
|---------------------|---------------|----------|-------------------------|-------|
|                     | Loan          | Building | Other than loan & Bldg. |       |
| 0.300               | 2.610         | -        | -                       | 2.910 |

10.Abstract:-

| IP | Tribal Areas | Others | Total |
|----|--------------|--------|-------|
| -  | -            | 2.910  | 2.910 |

11. Programs attributable to tribal areas. : NIL

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange : NIL

14. Employer potential(for direct employment only).

|                             | Sixth plan target(1980-85) | 1980-81 | 81-82 |
|-----------------------------|----------------------------|---------|-------|
| (a) Unskilled or uneducatd. | 275                        | 55      | 55    |
| (b) Educated                |                            |         |       |
| (i). Technical              | 20                         | --      | 5     |
| (ii). Non-Technical         |                            | --      | --    |
| Sub-total (i+ii)            | 20                         | --      | 5     |
| G.Total (a+b)               | 295                        | 55      | 60    |

- 11 -

'G'

12. Remarks :-

This is a continuing scheme and the staff positioned during V plan have been transferred to non-plan. In addition 5 posts of Surveyors are proposed under plan for Survey, Demarcation and Reconciliation of Forest boundaries. One Surveyor would be attached to each of the territorial divisions ie. South Andaman, Middle Andaman, North Andaman, Baratang and Great Nicobar Divisions. At present there is no Surveyor attached to these territorial divisions.

..

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT.

Name of sector: FORESTRY SCHEME NO. 4

1. Name of Scheme : Wild Life and Environmental Conservation.

2. Objectives for the Sixth Five Year Plan (1980-85).

- (1) Establishment of Wildlife wing separately under Forest Department.
- (2) Expansion and improvement of the Zoo at Port Blair.
- (3) The scheme envisages enforcement of Wildlife Protection Act, 1972 and maintenance of Wild Life wardens office in the Territorial Divisions.
- (4) Study of breeding biology of the rare and endangered species under captive conditions.
- (5) Survey and census of turtle/crocodile habitats in the territory of Andaman and Nicobar Islands.
- (6) Improvement of the depleted turtle and crocodile habitats.
- (7) Establishment and expansion of the salt water Crocodile and turtle rearing station for rehabilitating depleted habitats.
- (8) Studies on biacology of the rare and endemi species of Islands viz. Narcondum, Hornbill, Megapode, Nicobar Macaque, Turtle, Crocodiles etc.
- (9) Creation of National parks and sancturies etc.
- 10) Provision for forming the partrolling squad.

3. Approved outlay for the Sixth Five year plan: Rs. 181.609 lakhs.

4. Principal targets for the Sixth Five Year Plan.

As in couolumn 2 above.

5. Targets vis-a-vis achievement during 1980-81.

| <u>A. Physical</u>                                                                                                 | <u>Achievements</u>                   |
|--------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| (1) Expansion of Mini Zoo by acquiring additional animals and birds.                                               | ) Anticipated to be achieved in full. |
| (2) Maintenance of Sancturies.                                                                                     |                                       |
| (3) Continuance of preliminary works on establishment of crocodile farm and turtle farm and opening new Division.) |                                       |
| (4) Maintenance of Chief Wildlife Warden Office and wildlife protection staff.)                                    |                                       |
| (5) Opening of a Wildlife Research and Resources Survey Division.                                                  |                                       |
| (6) Furchase of additional equipments for Wild Life wing.                                                          |                                       |



B. FINANCIALTarget

Rs.7.910 lakhs.

AchievementsAnticipated to be achieved  
in full.6. Targets proposed for 1981-82.

- (1) Expansion of Zoo at Haddo by acquiring more animals and birds, construction of water reservoir, children's park etc. in Zoo premises.
- (2) Establishment and improvement of Turtle/Crocodile centres and farm and opening new division.
- (3) Development of sanctuary and National parks.
- (4) Opening of a Wildlife Research and Resources Survey Division for study and research on the rare and endangered animal species.
- (5) Purchase of equipments for Wildlife Wing.
- (6) Construction of buildings for Wildlife Wing.
- (7) Maintenance of Chief Wildlife Warden's office and Wild Life Protection staff.
- (8) Training of staff for Zoo management.

7. Approved outlay for 81-82: Rs. 28.431 lakhs.8. Details of ExpenditureI. Non-recurring

## A. For Zoo Development.

- (1) Developmental Works.
- (2) Procurement of additional animals & birds. 0.150
- (2) Construction of 15 cages and enclosures for birds/mammals/reptiles etc. 1.700
- (3) Construction/improvement of roads & paths. 0.250
- (4) Beautification of Zoo. 0.100
- (5) Purchase of Diesel Pump Set 5 HP - 1.No. 0.080
- (ii) Provision for Veterinary facilities in Zoo.
- (6) Purchase of Squeezer cage (3 Nos). 0.100
- (7) Purchase of medicines for Zoo animals. 0.050
- (8) Purchase of Refrigerators with accessories 2 Nos. (Kelvinator/Godrej). 0.100
- (9) Purchase of Electric Ovens (1 No.). -
- 10) Dispensary equipments and Stores. 0.050

(iii) Additional provision in Zoo:

|      |                                                                                             |       |
|------|---------------------------------------------------------------------------------------------|-------|
| 11.  | Construction of Water Reservoir in Zoo and connected works like pipe laying etc.            | 2.000 |
| 12.  | Construction of Children Park at Zoo.                                                       | 0.100 |
| 13.  | Purchase of books and Literature for Library in Zoo as well as in various offices.          | 0.150 |
| (iv) | <u>Fire fighting equipments for Zoo &amp; other offices.</u>                                |       |
| (b)  | <u>Establishment and improvement of Turtle/Crocodile Centres &amp; Farm.</u>                |       |
| 14.  | Construction of Crocodile Complex at Zoo.                                                   | 0.500 |
| 15.  | Purchase of Stores for Crocodile/Turtle Rehabilitation Centre/Farm.                         | 0.100 |
| (c)  | <u>Development of Sanctuary and National Parks.</u>                                         |       |
| 16.  | Improvement of Sanctuaries & National Parks.                                                | 0.200 |
| (d)  | <u>Study &amp; Research on the rare Endangered animal species.</u>                          |       |
| 17.  | Purchase of stores and equipments. Binoculars & Cameras etc.                                | 0.200 |
| 18.  | Purchase of jeep 1 No. for Research Divn. X<br>1 No. for Zoo/Rehabilitation Farming Divn. Y | 1.100 |
| 19.  | Construction of Motor Boat (75 HP - 1 No. & 40 HP - 1 No.)                                  | 2.000 |
| 20.  | Purchase of Arms and Amunition.                                                             | 0.050 |
| 21.  | Purchase of Car for Chief Wildlife Warden-1.                                                | 0.650 |
| (e)  | <u>Publicity.</u>                                                                           |       |
| 22.  | Purchase of Projector (Slides)-1 No. for Zoo.                                               | 0.200 |
| 23.  | Purchase of films for Wild Life.                                                            | 0.050 |
| 24.  | Wild Life publicity.                                                                        | 0.150 |
| (f)  | <u>Miscellaneous Items.</u>                                                                 |       |
| 25.  | Purchase of cash chest for Wildlife Division. 3 Nos.                                        | 0.150 |
| 26.  | Purchase of Typewriter - 6 Nos.                                                             | 0.090 |
| 27.  | Purchase of Duplicating machine - 3 Nos.                                                    | 0.060 |
| 28.  | Furniture and other office equipment.                                                       | 0.200 |

TOTAL :

10.580

=====

| <u>I.B. Construction of Buildings.</u>                                                                                                                    |   | 1981-82     |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|--------------|
|                                                                                                                                                           |   | <u>Nos.</u> | <u>Cost.</u> |
| Range Office building in Zoo.                                                                                                                             |   |             |              |
| i) Type I set                                                                                                                                             | - | 2           | 1.000        |
| ii) Type II set                                                                                                                                           | - | 2           | 1.100        |
| iii) Chief Wildlife Warden's Office, )<br>Watchman's accommodation and Garrage )<br>Survey/research division, Zoo )<br>invision and Wild Life Division. ) |   | 1           | 4.000        |
| iv) Forest Guest House at Mount Harriat.                                                                                                                  |   | 1           | 1.500        |
| v) ) Out House - 1 No.                                                                                                                                    |   | 1           | 0.250        |
| vi) Hut rent for office-cum-store (For<br>Crocodile/Turtle Rehabilitation etc.                                                                            |   | 1           | 0.250        |
| TOTAL OF I.B.                                                                                                                                             |   | 8           | 8.100        |

I.C. Training of Staff:

(i) Crocodile Farming & Sanctuary  
Management in Hyderabad for 10 months  
One Range Officer.

1. 0.120

TOTAL I.C.

1 0.120

Total Non-recurring expenditure.

(I.A + I.B + I.C)

TOTAL I.A. 10.580

Total I.B. 8.100

Total I.C. 0.120

Grand Total: 18.800

II. RecurringA. Pay & Allowance of Staff.i) Establishment of Wildlife Wing  
posts to be created in 80-81.

Chief Wildlife Warden (1800-2000) 1 0.380

A.C.F. (650-1200) 1 0.195

|               |           |   |       |
|---------------|-----------|---|-------|
| Ranger        | (425-700) | 1 | 0.110 |
| Office Supdt. | (550-700) | 1 | 0.130 |
| H.G.Clerk     | (330-560) | 1 | 0.070 |
| Stenographer  | (330-560) | 1 | 0.070 |
| L.G.Clerk     | (260-400) | 2 | 0.060 |
| Daftri        | (210-250) | 1 | 0.050 |
| Driver        | (260-350) | 1 | 0.060 |
| Peon          | (196-232) | 1 | 0.045 |
| TOTAL :       |           |   | 1.170 |

ii) Additional posts to be created for Wildlife Division in 81-82.

|              |           |   |       |
|--------------|-----------|---|-------|
| Dy. Ranger   | (330-480) | 2 | 0.120 |
| Forester     | (210-270) | 4 | 0.100 |
| Forest Guard | (200-250) | 4 | 0.090 |
| TOTAL :      |           |   | 0.310 |

iii) Zoo-cum-Crocodile/Turtle Rehabilitation & Farming Division to be created in 1980-81.

|                      |             |   |       |
|----------------------|-------------|---|-------|
| D.C.F. (State Cadre) | (1050-1600) | 1 | 0.285 |
| A.C.F.               | ( 650-1200) | 2 | 0.210 |
| Ranger               | ( 425-700)  | 2 | 0.220 |
| Deputy Ranger        | ( 330-480)  | 2 | 0.150 |
| Forester             | ( 210-270)  | 4 | 0.210 |
| Forest Guard         | ( 200-250)  | 8 | 0.370 |
| Carpenter 'B' grade  | ( 260-350)  | 1 | 0.065 |
| Mason                | ( 260-350)  | 1 | 0.065 |
| Watchman             | ( 196-232)  | 1 | 0.046 |
| Crocodile Keeper     | ( 196-232)  | 2 | 0.095 |
| Animal Feeder        | ( 196-232)  | 4 | 0.190 |
| Gardener             | ( 196-232)  | 2 | 0.095 |
| Painter              | ( 210-290)  | 1 | 0.050 |
| Project Operator     | ( 260-400)  | 1 | 0.060 |
| Mazdoor              | ( 196-232)  | 2 | 0.095 |
| Stenographer         | ( 330-560)  | 1 | 0.070 |
| H.G.Clerk            | ( 330-560)  | 1 | 0.070 |
| L.G.Clerk            | ( 260-400)  | 1 | 0.070 |
| Peon                 | ( 196-232)  | 2 | 0.044 |
|                      |             |   | 2.460 |

(b) Staff for Zoo & Crocodile/Turtle Rehabilitation and Farming Division to be created during 1981-82.

|                                               |            |   |       |
|-----------------------------------------------|------------|---|-------|
| Watchman                                      | ( 196-232) | 2 | 0.090 |
| Crocodile Keeper                              | ( 196-232) | 2 | 0.090 |
| Demonstrator (Snake)                          | ( 330-480) | 1 | 0.070 |
| Mazdoor                                       | ( 196-232) | 5 | 0.225 |
| Vety. Officer                                 | ( 550-900) | 1 | 0.200 |
| Vety. Compounder                              | ( 260-400) | 1 | 0.060 |
| Sweeper                                       | ( 196-232) | 2 | 0.090 |
| Head Clerk                                    | ( 425-700) | 1 | 0.100 |
| H.G.Clerk                                     | ( 330-560) | 1 | 0.080 |
| L.G.Clerk                                     | ( 260-400) | 2 | 0.120 |
| Driver for all Schemes under Wildlife scheme. | ( 260-400) | 2 | 0.120 |
| Total:                                        |            |   | 1.245 |

iv) Wildlife Research and Resource Survey  
Division to be created in 1980-81.  
(October '80 onwards).

|                    |   |             |              |
|--------------------|---|-------------|--------------|
| D.C.F. (SF)        | 1 | (1050-1600) | 0.240        |
| Research Assistant | 1 | ( 425-700)  | 0.100        |
| A.C.F.             | 1 | ( 650-1200) | 0.180        |
| Forester           | 2 | (210- 270)  | 0.340        |
| Forest Guard       | 8 | ( 200-250)  | 0.360        |
| Stenographer       | 1 | ( 330-560)  | 0.070        |
| H.G.Clerk          | 1 | ( 330-560)  | 0.070        |
| L.G.Clerk          | 3 | ( 260-400)  | 0.180        |
| Peon               | 2 | ( 196-232)  | 0.090        |
| TOTAL :            |   |             | <u>1.630</u> |

IV(b) Wildlife Research Resources  
Survey Division staff to be  
created during 1981-82.

|            |   |            |              |
|------------|---|------------|--------------|
| Head Clerk | 1 | ( 425-700) | 0.100        |
| H.G.Clerk  | 1 | ( 330-560) | 0.070        |
| Driver     | 1 | ( 260-350) | 0.060        |
| TOTAL :    |   |            | <u>0.230</u> |

V (a) Afloat staff for Motor Boat  
to be created in 1980-81.

|                   |   |            |              |
|-------------------|---|------------|--------------|
| Motor Boat Driver | 1 | ( 260-350) | 0.066        |
| Seacunny          | 1 | ( 210-270) | 0.053        |
| Lascar            | 2 | ( 200-250) | 0.102        |
| Oiler             | 1 | ( 200-250) | 0.051        |
| TOTAL :           |   |            | <u>0.273</u> |

V (b) Same No of staff to be created  
in 81-82 for second boat.

0.273

Total: 0.273

ABSTRACT OF PAY AND ALLOWANCES.

|                                                                                                              |              |
|--------------------------------------------------------------------------------------------------------------|--------------|
| 1. Chief Wildlife Warden's Office.                                                                           | 1.170        |
| 2. Additional posts for existing<br>Wild Life Division.                                                      | 0.310        |
| 3. (a) Zoo-cum-Crocodile/Turtle Rehab.<br>and Farming Division.                                              | 2.460        |
| (b) Additional staff for Zoo.                                                                                | 1.245        |
| 4. (a) Wildlife Research and<br>Resources Survey Division.                                                   | 1.630        |
| (b) Additional staff for the Research<br>Division to be created in 81-82.                                    | 0.230        |
| 5. (a) Afloat staff for Motor Boat to be<br>created in 1980-81 to 1983-84.                                   | 0.273        |
| (b) & (c) Afloat staff for boat to be<br>created in 1983-84 (2nd boat).                                      | 0.273        |
| <u>B. Other Recurring Items.</u>                                                                             | <u>7.591</u> |
| 1. Upkeep of animals in Haddo Zoo.                                                                           | 0.040        |
| 2. Creation and maintenance of Turtle<br>and Crocodile Rehab. centre and<br>farming of turtles & crocodiles. |              |

|                                                                     |              |
|---------------------------------------------------------------------|--------------|
|                                                                     | 'G'          |
| 4. Maintenance and propulsion of boats and vessels.                 | 0.200        |
| 5. Survey and Census of Crocodiles & Turtles                        | 0.250        |
| 6. Maintenance of sancturies National Parks and Biospehre reserves. | 0.200        |
| 7. Misc. office contingencies, telephones, stationery etc.          | 0.200        |
|                                                                     | -----        |
|                                                                     | 2.040        |
|                                                                     | -----        |
| Total recurring:                                                    | <u>9.631</u> |
| Grand total (Recurring & Non-recurring).                            | 28.431       |
|                                                                     | -----        |

9. Summary of Expenditure:

| Establishment. | Grant | CAPITAL |       |                        | Total  |
|----------------|-------|---------|-------|------------------------|--------|
|                |       | Loan    | Bldg. | Other than Loan & Bldg |        |
| 7.591          | 6.140 | -       | 8.100 | 6.600                  | 28.431 |

10. Abstract.

| <u>MNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|------------|---------------------|---------------|--------------|
| -          | -                   | 28.431        | 28.431       |

11. Programme attributable to tribal areas: Nil

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential (for direct employment only).

|                              | Sixth Plan target 1980-85 | 1980-81 | 81-82 |
|------------------------------|---------------------------|---------|-------|
| (a) Unskilled or uneducated. | 921                       | 26      | 275   |
| (b) <u>Educated</u>          |                           |         |       |
| i). Technical                | 697                       | 9       | 175   |
| ii. Non-technical            | 209                       | 10      | 47    |
| Sub-total (i+ii)             | <u>906</u>                | 19      | 222   |
| Grand total (a+b)            | <u>1827</u>               | 45      | 497   |
|                              | -----                     |         |       |

15. Remarks:

The staff already positioned during fifth five year plan and upto 1979-80 have been transferred to Non-Plan. Additional posts provided in the scheme will be positioned in a phased manner.

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT

SECTOR: FORESTRY

SCHEME NO.5

1. Name of scheme : Development of Minor Forest Produce.
2. Objectives for the Sixth Five Year Plan (1980-85) : Development of Minor forest produce is necessary to ensure sustained supply of raw materials for the developing cottage Industries in these Islands. The most important minor forest produce at present in use are cane and bamboo. With intensive exploitation of these materials from natural forests, their quality is being depleted hence it is essential to replenish the stock by raising artificial plantation of Bamboo and Cane.
3. Approved Outlay for Sixth Five Year Plan. X  
X Rs. 4.335 lakhs.  
X
4. Main targets for the Sixth Five Year Plan. X Raising of cane and Bamboo plantations over 480 ha. @ 80 ha during 80-81 and 100 ha annually for the remaining period. X

5. Targets vis-a-vis achievement during 1980-81.

A. Physical  
Target

Raising of cane and bamboo plantations over 80 ha in South, Middle, North & Nicobar Divisions and maintenance of 80 ha. of previous years plantation.

Achievement

Anticipated to be achieved in full.

B. Financial

Outlay

0.68 lakhs.

Expenditure

Anticipated to be achieved in full.

6. Target proposed for 81-82.

- (i) Raising of cane and bamboo plantations over 100 ha in South, Middle, North & Nicobar Divisions and maintenance of previous years plantation.

7. Approved outlay for 1981-82.

Rs. 0.835 lakhs.

8. Details of Expenditure:

I. Non-recurring

(i) Nil

Nil

II. Recurring

(i) Cost of creation of cane and bamboo plantations including site preparation, collection of seedlings/bamboo rhizoms and tending during first year of plantations @ Rs.750/- per ha.

0.750

ii) Tending of previous years plantations @ Rs.100/- per ha.

0.085

Total recurring (i+ii)

0.835

Grand Total Rs. (a+b).

0.835

9. Summary of expenditure : (Rs. in lakhs)

| Establishment. | Grant | C A P I T A L |       |                               | Total |
|----------------|-------|---------------|-------|-------------------------------|-------|
|                |       | Loan          | Bldg. | Other than Loan and Building. |       |
| -              | 0.835 | -             | -     | -                             | 0.835 |

10. Abstract.

| MNP | Tribal areas | Others | Total |
|-----|--------------|--------|-------|
| -   | 0.130        | 0.705  | 0.835 |

11. Programme attributable to tribal areas

A. Physical

| Particulars                                                                                                                 | Target for Sixth Plan.                                                                 | Achievement 1980-81   | Target 81-82. |
|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------|---------------|
| Plantation of cane and bamboo in order to provide raw materials for the developping Cottage Industries in the tribal areas. | Raising of cane and bamboo over 70 ha. which included in the overall target of 480 ha. | 10 ha. (Anticipated.) | 15 ha.        |

B. Financial

| Outlay for Sixth Plan (1980-85). | 1980-81             | 1981-82  |
|----------------------------------|---------------------|----------|
|                                  | Outlay              | Expendr. |
|                                  | Outlay              | Outlay   |
| 0.677                            | 0.127 (Anticipated) | 0.130    |

12. Whether new scheme continuing: Continuing.

13. Foreign exchange : Nil

14. Employment potential (For direct employment only).

|                              | Sixth Plan 1980-85. | 1980-81 | 1981-82 |
|------------------------------|---------------------|---------|---------|
| (a) Unskilled or uneducated. | 120                 | 20      | 25      |
| (b) Educated                 |                     |         |         |
| i) Technical                 | -                   | -       | -       |
| ii) Non-technical            | -                   | -       | -       |
| Sub-total (i+ii)             | -                   | -       | -       |
| Grand total (a+b)            | 120                 | 20      | 25      |

12. Remarks:

This is a continuing scheme and the staff positioned during V Plan and upto 1979-80 have been transferred to Non-Plan.



ANDAMAN AND NICOBAR ISLANDS.  
FOREST DEPARTMENT.

NAME OF SECTOR: 'FORESTS'

Scheme No.6

- 1). Name of the Scheme : Training of Staff
- 2). Objectives for the Sixth Five Year Plan (1980-85). : With the coming up of Forest Development Corporation, New Territorial division and for increased exploitation and intensification of forest management etc, a large number of trained personnel will be required in addition to existing staff. The training will be imparted in the Local Forest training School and also in the mainland. The scheme also provides for expansion of the local training school.
- 3). Approved outlay for the Sixth Five year plan. : 3.070 lakhs.
- 4). Principal targets for the Sixth five year plan. (i). Training of Forest Guards, Foresters and Deputy Rangers in Local Forest Training School and Forest Rangers and ACF etc. in the mainland institutions.

5). Target Vis-a-Vis achievement during 1980-81:-

A. Physical.

- (1). Inservice training of Foresters, Forest-Guards in the local forest training School.
  - (2). Maintenance of Staff in the Forest School.
  - (3). Training of A.C.F. and Rangers in the mainland Institutions.
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ved in ful

B. Financial

Target

0.510

Achievement

Anticipated to be achieved in full.

6. Targets proposed for 1981-82.

- (1). In service training
- (2). Training of 2 Assistant Conservator of Forests in mainland Institutions.
- (3). Training of 2 Rangers in mainland

7. Pro-posed outlay for

1981-82.

: Rs.0.640 lakhs.

8. Details of Expenditure:-I. Non-Recurring.

(i). Training of 2 Rangers and one A.C.F in the mainland institutions (Rs.14,000/- for one Ranger and Rs.25,000/- for one A.C.F). Rs.0.530

(2). Miscellaneous contingency for Forest School. Rs.0.020

Total Non-Recurring- Rs. 0.550

II. Recurring (Maintenance of Staff in Forest School)

(1). Mali(196-232) - 1 - Rs.0.090

(2). Cook(196-232) - 1 -

Total Recurring - Rs.0.090

G.Total - (I & II) - Rs.0.640

9. Summary of Expenditure (Rs. in lakhs).

| Establishment | Grant | C A P I T A L |                                  | TOTAL |
|---------------|-------|---------------|----------------------------------|-------|
|               |       | Loan          | Building other than loan & Bldg. |       |
| 0.090         | 0.550 |               |                                  | 0.640 |

10. Abstract:-

| MNP | Tribal Areas | Others | TOTAL |
|-----|--------------|--------|-------|
|     |              | 0.640  | 0.640 |

11. Programme attributable to tribal areas - NIL

12. Whether new scheme or continuing - Continuing.

13. Foreign Exchange - NIL

14. Employment potential/generation (for direct employment only)

|                            | Sixth Plan target (1980-85) | 1980-81 | 1981-82 |
|----------------------------|-----------------------------|---------|---------|
| (a) Unskilled/ Uneducated. | 10                          | 2       | 2       |
| (b) <u>Educated:-</u>      |                             |         |         |
| (i). Technical             | 15                          | 3       | 3       |
| (ii). Non-Technical        | -                           | -       | -       |
| (Sub-Total (i+ii))         | 15                          | 3       | 3       |
| Grand Total (a+b)          | 25                          | 5       | 5       |

15. Remarks:-

This is a continuing scheme. The staff in position during V plan and upto 1979-80 will be transferred to non-plan. The Principal and other teaching staff are already borne on non-plan. Provision for construction of a new hostel building for the use of the trainees has been included in scheme No.10 (Building - Construction).

A Mali and Cook are being provided under this scheme. The persons would be borne in regular non-industrial establishment. At present this job is done by mazdoors causing difficulties in supply of food to the trainees or in maintenance of garden of the Forest Training School and the nursery attached to it.

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ANDAMAN AND NICOBAR ISLANDS

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FOREST DEPARTMENT

NAME OF THE SECTOR : FORESTS.

Scheme No.7

- 1. Name of Scheme : Working Plan.
- 2. Objectives for the Sixth Five Year Plan (1980-85) : A large part of Forest area is to be brought under working plan prescriptions for scientific management. It is, therefore, necessary to bring these area under proper working plan prepared on scientific lines. The working plan for South and Middle Andamans have become outdated and require revision.
- 3. Approved outlay for the Sixth Five Year Plan. : Rs.6.688 lakhs.

4. Principal targets for the Sixth Five Year Plan:-

- (i). The present working plan for South, Middle and North Andaman Divisions exist. The preparation of working plan for Baratang, Great Nicobar etc. will be taken up along with revision of outdated working plan.

5. Targets Vis-a-Vis achievements during 1980-81.

A. Physical

| <u>Target.</u>                                                                                                  | <u>Achievement</u>                  |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------|
| (1). Carryover left over field work for preparation of working plan for Baratang Division and Nicobar Division. | Anticipated to be achieved in full. |
| (2). Revision of Working Plan of South Andamans.                                                                |                                     |

B. Financial

| <u>Outlay</u> | <u>Expenditure</u>                  |
|---------------|-------------------------------------|
| 1.220 lakhs   | Anticipated to be achieved in full. |

6. Targets proposed for 1981-82.

- (1). Preparation of Working Plan for Baratang, and Great Nicobar.
- (2). Revision of Working Plan for South, Middle and North Andamans.

7. Approved outlay for 1981-82 Rs.1.276 lakhs.

8. Details of expenditure:-

I. Non Recurring

(1). Field works for preparation/  
revision of working plan. --- 1.176

Total Non-Recurring = 1.176

II. Recurring:-

(1). Propulsion of jeep --- 0.100

Total Recurring = 0.100

G.Total Rs = 1.276

9. Summary of Expenditure:-

| Establishment | Grant | C A P I T A L |          |                            | TOTAL |
|---------------|-------|---------------|----------|----------------------------|-------|
|               |       | Loan          | Building | other than<br>loan & Bldg. |       |
| -             | 1.276 | -             | -        | -                          | 1.276 |

10. Abstract:-

| MNP | Tribal Areas | Others | Total |
|-----|--------------|--------|-------|
| -   | -            | 1.276  | 1.276 |

11. Programme attributable to tribal areas - NIL

12. Whether new scheme or continuing - Continuing.

13. Foreign Exchange - NIL

14. Employment potential (for direct employment only)

|                               | Sixth plan |       |       |
|-------------------------------|------------|-------|-------|
|                               | 1980-85.   | 80-81 | 81-82 |
| a). Unskilled/<br>uneducated. | 100        | 20    | 20    |
| b). <u>Educated</u>           |            |       |       |
| (i). Technical                | -          | -     | -     |
| (ii). Nontechnical            | -          | -     | -     |
| Sub-total (i+ii) -            | -          | -     | -     |
| G.Total (a+b) -               | 100        | 20    | 20    |

15. Remarks:-

This is a continuing scheme. The staff positioned during V plan and upto 1979-80 have been transferred to Non-plan.

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT

NAME OF SECTOR : : 'FORESTS'

Scheme No.8.

- 1. Name of Scheme : Intensification of Management
- 2. Objectives for the Sixth Five Year Plan. : During the Fifth Plan period, developmental activities of the department were intensified and a new Circle viz. Conservator of Forests (H.qtrs), division, Little Andaman division, Utilisation division were created. A new Planning Cell was created to pursue effectively the implementation of scheme and formulation of future plan projects in the department

/period will continue in the Sixth Plan

Those posts created under Fifth Plan also. ~~With~~ a view to keep up tempo of developmental activities it is proposed to open new divisions and strengthen the staff for administrative support to the field organisation who are directly connected with implementation of the plan schemes.

3. Approved outlay for Sixth Five Year Plan. : 16.310 lakhs.

4. Principal targets for the Sixth Five year plan : Re-organisation of the department by creation of new forest divisions like Baratang Division, Wildlife Div etc., and strengthening of field organisations for successful implementation of the development schemes

5. Targets Vis-a-vis achievement during 1980-81.

|                                                                                                                          |                                     |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <u>A. Physical Target.</u>                                                                                               | <u>Achievement.</u>                 |
| (1). 1980-81 Provision for opening of new division in Baratang and strengthening of staff to implement the plan schemes. | Anticipated to be achieved in full. |

|                     |               |                         |
|---------------------|---------------|-------------------------|
| <u>B. Financial</u> | <u>Outlay</u> | <u>Expenditure.</u>     |
| 1980-81             | 1.950 lakhs   | To be achieved in full. |

6. Target proposed for 1981-82

- (1). Maintenance of Baratang Division
- ... Other plan staff
- (2)

7. Approved outlay for 1981-82 Rs. 2.640 lakhs.

8. Details of expenditure:-

I. Non-Recurring - NIL -

II. Recurring (Maintenance of staff in position).

|                                                    |                 |
|----------------------------------------------------|-----------------|
| (1). Dy. Conservator of Forests - 1<br>(1100-1660) | Rs. 0.210       |
| (2). Forest Ranger -2<br>(425-700).                | 0.180           |
| (3). Dy. Ranger -2<br>(330-480)                    | 0.140           |
| (4). Forester (210-270)-5                          | 0.225           |
| (5). Forest Guard -10<br>(200-250)                 | 0.440           |
| (6). Head Clerk -1<br>(425-700).                   | 0.090           |
| (7). Higher Grade Clerk 2<br>(330-560).            | 0.140           |
| (8). Lower Grade Clerk<br>(260-400).               | 0.180           |
| (9). Stenographer -1<br>(330-560).                 | 0.070           |
| (10) Daftari (210-270) 1                           | 0.045           |
| (11). Peon (196-232) 3                             | 0.130           |
| (12). Dakman (196-232) -1                          | 0.045           |
| (13). Watchman (196-232) 1                         | 0.045           |
| (14). Asstt. Store Keeper -1<br>(200-400).         | 0.060           |
| <b>Total</b>                                       | <b>34 2,000</b> |

(2). Other categories of technical and Administrative staff to support the field organisations engaged for executing plan projects.

|                                                             |       |
|-------------------------------------------------------------|-------|
| (1). Administrative Officer - 1<br>(650-1200).              | 0.130 |
| (2). Mechanic 1<br>(260-400).                               | 0.060 |
| (3). Electrician 3<br>(260-400).                            | 0.180 |
| (4). Mechanical Extraction<br>Charge hand - 1<br>(380-560). | 0.080 |
| (5). Statistical Officer -1<br>(650-1200).                  | 0.130 |
| (6). Librarian -1<br>(330-560).                             | 0.060 |

**Total** 0.640

9. Summary of Expenditure (Rs. in lakhs).

| Establishment | Grant | C A P I T A L |                         | Total |
|---------------|-------|---------------|-------------------------|-------|
|               |       | Loan Building | other than loan & Bldg. |       |
|               | 2.640 |               |                         | 2.640 |

10. Abstract:-

| NNE | Tribal Areas | Others | Total |
|-----|--------------|--------|-------|
|     |              | 2.640  | 2.640 |

11. Programme attributable to tribal areas -

: NIL

12. Whether new scheme or continuing

: Continuing.

13. Foreign exchange

: NIL

14. Employment potential/generation:-

|                             | Sixth plan target. | 1980-81 | 1981-82 |
|-----------------------------|--------------------|---------|---------|
| (a). Unskilled/ uneducated. | -                  | -       | -       |
| (b). Educated:-             |                    |         |         |
| (i). Technical              | 162                | 25      | 25      |
| (ii). Non Technical         | 79                 | 15      | 16      |
| Total (b)-                  | 241                | 40      | 41      |
| Total (a+b) -               | 241                | 40      | 41.     |

15. Remarks:-

NIL



ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT

NAME OF SECTOR : 'FORESTS'

Scheme No: 9

1. Name of Scheme : Communication/New Construction.
2. Objective for the Sixth Five Year Plan : In order to facilitate extraction of timber from accessible forest areas the scheme envisages construction of feeder roads, laying out of tramline during the plan period.
3. Approved outlay for Sixth Five Year Plan (1980-85). : Rs.20.628 lakhs.
4. Principal target for the Sixth Five Year Plan. : Construction of feeder roads- 20 KM and construction of tramline 5 KM.
5. Target Vis-a-vis achievement during 1980-81.

| <u>A. Physical</u> | <u>Target</u>                           | <u>Achievement</u> |
|--------------------|-----------------------------------------|--------------------|
| (1).1980-81        | (1) Tramline construction-1 KM          | Achieved in full.  |
|                    | (2) Construction of Feeder road. -- 4KM |                    |

| <u>B. Financial</u> | <u>Cutlay</u> | <u>Expenditure</u> |
|---------------------|---------------|--------------------|
| (1). 1980-81        | 3.750 lakhs   | To be anticipated. |

(6). Target proposed for 1981-82 : ~~Rs.3.938 lakhs~~ Construction of 4 KM feeder road and one KM tramline.

7. Approved outlay for 1981-82 : Rs.3.938 lakhs.

8. Details of expenditure:-

I. Non-Recurring:-

- (1). Construction of tranline  
-1 KM during 1981-82  
@Rs.0.788 per KM excluding  
the cost of Rails. Rs.0.788
- (2). Construction of feeder road  
over 4 KM during 1981-82  
@Rs.0.788 per KM. Rs.3.150

Total Non-Recurring - 3.938

II. Recurring - NIL -

G. Total I & II - Rs. 3.938

9. Summary of Expenditure (Rs. in lakhs).

| Establishment | Grant | C A P I T A L |                         | TOTAL |
|---------------|-------|---------------|-------------------------|-------|
|               |       | Loan Building | Other than loan & Bldg. |       |
|               | 3.938 |               |                         | 3.938 |

10. Abstract:-

| MNP | Tribal Areas | Others | Total |
|-----|--------------|--------|-------|
|     |              | 3.938  | 3.938 |

11. Programme attributable to tribal areas.

- NIL

12. Whether new scheme or continuing

- Continuing

13. Foreign Exchange

- NIL

14. Employment potential/generation:-

|                                | <u>Sixth plan-Target</u><br>(1980-85). | <u>1980-81</u> | <u>1981-82</u> |
|--------------------------------|----------------------------------------|----------------|----------------|
| (a). Unskilled/<br>uneducated. | 300                                    | 60             | 60             |
| (b). Educated:-                |                                        |                |                |
| (i). Technical                 | -                                      | -              | -              |
| (ii). Nontechnical             | -                                      | -              | -              |
| Sub-total (i+ii)               | -                                      | -              | -              |
| G.Total (a+b).                 | 300                                    | 60             | 60             |

15. Remarks : - N I L .

/...../

FOREST DEPARTMENT.ANDAMAN AND NICOBAR ISLANDSSECTOR: FORESTRYSCHEME NO.10

1. Name of the Scheme : Construction of Buildings.  
The Scheme envisages
2. Objectives of Sixth Five Year Plan (80-85) : Construction of residential and non-residential buildings in a phased manner during the plan period.
3. Approved Outlay for Sixth Five Year Plan) Rs. 71.460 lakhs.
4. Principal target for Sixth Plan. ) Construction of residential & non-residential buildings in a phased manner during the plan period.
5. Targets vis-a-vis achievements during 1980-81.

(a) Physical

The construction of the following buildings is in progress and is expected to be completed as per the proposed target.

I. South Andaman

- |                           |         |           |       |
|---------------------------|---------|-----------|-------|
| 1. Forest Training School | - 1 No. | Rs. 0.900 |       |
| 2. Type II Quarter.       | - 1 set | Rs. 0.450 | 1.350 |

II. Middle Andaman

- |                            |  |           |       |
|----------------------------|--|-----------|-------|
| 1. C.F(A)'s Office complex |  | Rs. 0.700 | 0.700 |
|----------------------------|--|-----------|-------|

III. North Andaman

- |                     |          |           |       |
|---------------------|----------|-----------|-------|
| 1. Type II Quarter  | - 2 sets | Rs. 0.900 |       |
| 2. Type III Quarter | - 1 No.  | Rs. 0.450 |       |
| 3. Labour Barrack   | - 1 No.  | Rs. 0.750 | 2.100 |

IV. Baratang Division

- |                     |         |           |       |
|---------------------|---------|-----------|-------|
| 1. Type I Quarter   | - 1 set | Rs. 0.600 |       |
| 2. Type II Quarter  | - 1 "   | Rs. 0.600 |       |
| 3. Type III Quarter | - 1 No. | Rs. 0.500 |       |
| 4. Type IV Quarter  | - 1 No. | Rs. 0.400 |       |
| 5. D.F.O's Office   | - 1 No. | Rs. 0.900 | 2.400 |

V. Nicobar Division

- |                     |         |           |       |
|---------------------|---------|-----------|-------|
| 1. Type II Quarter  | - 1 set | Rs. 0.450 |       |
| 2. Type III Quarter | - 1 No. | Rs. 0.200 |       |
| 3. Range Office     | - 1 No. | Rs. 0.200 | 0.850 |

|                                        |  |              |
|----------------------------------------|--|--------------|
|                                        |  | <u>7.400</u> |
| Pay and allowances of Junior Engineer. |  | 0.100        |

|        |  |              |
|--------|--|--------------|
| Total: |  | <u>7.500</u> |
|--------|--|--------------|

(b) Financial:

The financial outlay of Rs. 7.500 lakhs is expected to be incurred.

6. Physical target proposed for 81-82.

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The construction of the buildings not completed during 1980-81 would be continued and construction of the buildings would be undertaken.

I. South Andaman

|                                                     |       |                  |       |
|-----------------------------------------------------|-------|------------------|-------|
| 1. Forest Training School<br>(continued from 80-81) | 1 No. | Rs. 0.900        |       |
| 2. Type I Quarter                                   | 1 set | Rs. 0.700        |       |
| 3. Type II Quarter                                  | 1 set | Rs. 0.472        |       |
| 4. Type IV Quarter                                  | 1 No. | <u>Rs. 0.800</u> | 2.872 |

II. North Andaman

|                    |       |                  |       |
|--------------------|-------|------------------|-------|
| 1. Type I Quarter  | 1 set | Rs. 0.350        |       |
| 2. Type II Quarter | 1 set | <u>Rs. 0.450</u> | 0.800 |

III. Middle Andaman

|                                                      |       |                  |       |
|------------------------------------------------------|-------|------------------|-------|
| 1. C.F(A)'s Office complex<br>(continued from 80-81) |       | Rs. 4.000        |       |
| 2. Type I Quarter                                    | 1 set | Rs. 0.350        |       |
| 3. Type II Quarter                                   | 1 set | Rs. 0.450        |       |
| 4. Labour Barrack                                    | 1 No. | <u>Rs. 1.500</u> | 6.300 |

IV. Baratang Division

|                                           |       |                  |       |
|-------------------------------------------|-------|------------------|-------|
| 1. Type I Quarter                         | 1 set | Rs. 0.350        |       |
| 2. Type III "                             | 1 No. | Rs. 0.500        |       |
| 3. Type IV "<br>(continued from 80-81)    | 1 No. | <u>Rs. 1.400</u> |       |
| 4. DFU's Office<br>(continued from 80-81) | 1 No. | Rs. 1.500        | 2.450 |

V. Nicobar Division.

|                                           |       |                  |               |
|-------------------------------------------|-------|------------------|---------------|
| 1. Type II Quarter                        | 1 set | Rs. 0.450        |               |
| 2. Type III Quarter                       | 1 No. | Rs. 0.250        |               |
| 3. Range Office<br>(continued from 80-81) | 1 No. | <u>Rs. 0.200</u> | 0.900         |
|                                           |       |                  | <u>13.322</u> |

Pay & allowances of one Junior Engineer,  
4 Carpenters and 2 Masons. 0.405

TOTAL : 13.727

7. Proposed outlay for 1981-82.

Rs. 13.727 lakhs.

8. Details of expenditure:

1. Non-recurring

|                                                            |            |        |
|------------------------------------------------------------|------------|--------|
| 1. Construction of buildings )<br>as per details against ) | Rs. 13.322 | 13.322 |
| item No.(6). )                                             |            |        |

II. Recurring:

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|                                             |                  |               |
|---------------------------------------------|------------------|---------------|
| 1. Pay & allowances of one Junior Engineer. | Rs. 0.105        |               |
| 2. -do- 4 Carpenters                        | Rs. 0.200        |               |
| 3. -do- 2 Masons                            | <u>Rs. 0.100</u> | <u>0.405</u>  |
| Grand Total :-                              |                  | <u>13.727</u> |

9. Summary of Expenditure:

| Establishment. | Grant | Loan | CAPITAL Bldg | Other than Loan & Bldg. | Total  |
|----------------|-------|------|--------------|-------------------------|--------|
| 0.405          | -     | -    | 13.322       | -                       | 13.727 |

10. Abstract

| <u>RMNP</u> | <u>Tribal Area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
|             |                    | 13.727        | 13.727       |

11. Programme attributable to tribal area.A. Physical

| Particulars | Target for Sixth Plan. | Achievement 30-81 | Target 81-82 |
|-------------|------------------------|-------------------|--------------|
| Nil         | Nil                    | Nil               | Nil          |

B. Financial

| Outlay for Sixth Plan. | 1980-81 Outlay Expdr. | 1981-82 Outlay Expdr. |
|------------------------|-----------------------|-----------------------|
| Nil                    | Nil                   | Nil                   |

12. Whether new scheme or continuing. X Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation:

|                              | Sixth Plan target (1980-85). | 1980-81 | 1981-82 |
|------------------------------|------------------------------|---------|---------|
| (a) Unskilled or Uneducated. | 450                          | 48      | 87      |
| (b) <u>Educated:</u>         | 155                          | 17      | 30      |
| i) Technical                 |                              |         |         |
| ii) Non-technical            |                              |         |         |
| Sub-total (i+ii)             | 155                          | 17      | 30      |
| Grand Total (a+b)            | 605                          | 65      | 117     |

15. Remarks:

Unlike in the mainland, there are no private buildings to be taken on rental basis. Therefore, it is absolutely essential to make available accommodation for the staff working in the remote areas.

ANDAMAN AND NICOBAR ISLANDS  
FOREST DEPARTMENT

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SECTORY : FORESTRY

SCHEME NO: 11

- 1. Name of Scheme : Forest Development Corporation (Equity participation).
- 2. Objectives for the Sixth Five Year Plan 1980-85. : The scheme envisages provision of equity share for forest and Plantation Development Corporation ~~which~~ which started functioning from Jan., 1977 in terms of the report of the National Commission on Agriculture on protection forestry manmade forests. The Corporation has large role to play in these islands for gearing up production of wood and establishment of woodbased industries building up structure and also for raising economic plantations.
- 3. Approved Outlay for Sixth Five Year Plan. : Rs.35.000 lakhs.
- 4. Principal Target for the Sixth Five Year Plan. : Provision of equity share capital to be achieved.
- 5. Targets Vis-a-vis achievement during 1980-81.

- 1. Physical Target 1980-81 : Achievement.  
Provision & equity share to Corporation. : The Fund will <sup>not</sup> be utilised ~~as~~ the Corpn. do not require any equity share.
- 3. Financial Outlay 1980-81 : Expenditure.  
Rs.35.000 lakhs. : Nil.
- 5. Target proposed for 1981-82 : No target has been proposed.
- 7. Approved Outlay for 1981-82 : No provision has been made.

3. Details of Expenditure

|                  |   |            |
|------------------|---|------------|
| I. Non-Recurring | : | Nil        |
| II. Recurring    | : | Nil        |
| Grand Total:     | : | <u>Nil</u> |

9. Summary of Expenditure

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| Estt. | Grant | C A P I T A L |                             | TOTAL |
|-------|-------|---------------|-----------------------------|-------|
|       |       | Loan Bldg.    | Other than<br>loan & bldg., |       |
| -     | -     | -             | N i l -                     |       |

10. Abstract

| MNP | Tribal<br>areas. | Others    | Total |
|-----|------------------|-----------|-------|
| -   |                  | - N i l - |       |

11. Programme attributable to tribal areas. : Nil
12. Whether new scheme or continuing. : The scheme is being dropped from 81-82
13. Foreign exchange : Nil
14. Employment potential/generation : Nil
15. Remarks:

During 5th Plan and annual 78-79 a total amount of Rs.153.000 lakhs was paid towards equity share for the Forest Corporation. Due to generation of internal financial resources, the Corporation do not require any budgetary support as intimated by them. Therefore no provision in this regard is made in subsequent years. The amount provided during 1980-81 is also being surrendered as the Corporation able to finance their projects through internal financial resources and by getting institutional finance if necessary.

FOREST DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS.

SECTOR: FORESTRY

SCHEME NO.12

1. Name of the Scheme : Social Forestry.
2. Objectives for the Sixth Five Year Plan (1980-85).
  - i) Raising of plantations in Govt./Community land, coastal belt for conservation of soil and producing fire-wood etc.
  - ii) Providing tree seedlings to Govt. deptts. and public during 'Vana mahotsava' and other important ceremonies like World Forestry Day etc.
  - iii) Raising of fuel wood and other fruit trees in tribal areas for making the tribals self sufficient in firewood and providing economic benefits by way of fruit crops like cashew, jackfruit etc.
  - iv) Raising road side/avenue plantations
3. Proposed Outlay for Sixth Five Year Plan. Rs. 6.347 lakhs.
4. Principal target for the Sixth Plan.
  - a) Raising of casuarina in Coastal belt in Car Nicobar, Great Nicobar, Neil, Havelock, Middle Andaman, Long Island = 15 Ha.
  - b) Road side planting in Municipal area of Port Blair = 2500 Nos.
  - c) Road side planting in rural areas = 5000 Nos.
  - d) Distribution of seedlings to the public = 40,000 Nos.
  - d) Creation of nurseries for raising seedlings of fruiting and non-fruiting trees = 2 1/2 Ha.
  - e) Creation of Community gardens = 10 Ha.
5. Target vis-a-vis achievements during 1980-81.

A. Physical Targets.

Achievements.

- (a) (i) Raising of plantation of casuarina/cashew and other species in Car Nicobar and in waste land in South, Middle and North Andaman including bamboo/brushwood fencing spacing 3M x 3M. Expected to be achieved
- (ii) Creation of village community garden with barbed wire fencing @Rs.5,500/- per ha. -do-



(iii) Maint. and protection of above plantation @ Rs.900/- per ha. in the first year. Expected to be achieved.

(b) Road side planting:

(i) Plantation along side with empty drums as tree guards on each side of the road in ~~area~~ 10 metres apart - 900 plants. -do-

(ii) Maintenance and protection of plants in first year. -do-

(c) Planting material to the Public:

(i) Providing plant/seedlings to the public as well as to the Government departments. -do-

(ii) Raising ½ ha. nursery. -do-

|     |                  |               |                    |
|-----|------------------|---------------|--------------------|
| (B) | <u>FINANCIAL</u> | <u>OUTLAY</u> | <u>EXPENDITURE</u> |
|     |                  | 0.761         | 0.761              |

6. Physical targets proposed for 1981-82.

(a) (i) Raising plantation of casuarina/ cashew and other species in Car Nicobar and in waste land in South, Middle & North Andamans.

(ii) Creation of village community garden and its maintenance and protection.

(b) Road side plantings:

(i) Plantation along road side, its maintenance and protection.

(ii) Planting materials to the public raising nursery and providing planting material to the public as well as Govt. departments.

7. Proposed Outlay: Rs. 1.231 lakhs.

8. Details of Expenditure:

I. Non-recurring Nil

II. Recurring

(a) (i) Raising plantation of casuarina/ cashew and other species in Car Nicobar and in waste land in South, Middle and North Andaman @ Rs.3500/- including bamboo/brushwood fencing spacing 3m x 3 m. 0.110

(ii) Creation of village community garden with barbed wire fencing @ Rs.5,500/- per ha. 0.115

|                                                                                                           |              |
|-----------------------------------------------------------------------------------------------------------|--------------|
| (iii) Maintenance & protection of above plantation @ Rs.900/- per ha. in the first year.                  | 0.047        |
| (iv) -do- 2nd year.                                                                                       | 0.047        |
| (b) <u>Road side planting:</u>                                                                            |              |
| (i) Plantation along road side with empty drums as tree guards in area 10 metre apart @ Rs.20/-per plant. | 0.300        |
| (ii) Maintenance & protection @ Rs.9/- per plant in the first year.                                       | 0.142        |
| iii) -do- 2nd year.                                                                                       | 0.085        |
| (c) <u>Planting material to the public.</u>                                                               |              |
| (i) Providing planting material to the public as well as Govt. departments.                               | 0.090        |
| (ii) Raising $\frac{1}{2}$ ha. nursery every year @ Rs.40,000 per ha.                                     | 0.200        |
|                                                                                                           | <u>-----</u> |
| Total:                                                                                                    | <u>1.136</u> |
| (i) Pay & allowances of one Forester                                                                      | 0.050        |
| (ii) Pay & allowances of one Forest Guard                                                                 | <u>0.045</u> |
|                                                                                                           | 0.095        |
|                                                                                                           | <u>-----</u> |
| Grand Total :                                                                                             | <u>1.231</u> |

9. Summary of Expenditure:

| <u>Establish-<br/>ment.</u> | Grant | Loan | CAPITAL |                           | Total |
|-----------------------------|-------|------|---------|---------------------------|-------|
|                             |       |      | Bldg.   | Other than<br>Loan & Bldg |       |
| 0.095                       | 1.136 | -    | -       | -                         | 1.231 |

10. Programme attributable to the tribal areas:

A. Physical

| <u>Particulars</u>                                             | <u>Target for<br/>Sixth Plan</u> | <u>Achievements<br/>1980-81</u> | <u>Target<br/>81-82.</u> |
|----------------------------------------------------------------|----------------------------------|---------------------------------|--------------------------|
| Nil                                                            | Nil                              | Nil                             |                          |
| (i) Raising plantation of casuarina/<br>cashew in car Nicobar. |                                  | ...                             | 3 ha.                    |

B. FINANCIAL

| <u>Outlay for Sixth Plan</u> | <u>1980-81 Outlay Expendr.</u> | <u>1981-82 Outlay Expdr.</u> |
|------------------------------|--------------------------------|------------------------------|
| 6.347                        | 0.761                          | 1.231                        |

12. Whether new scheme or continuing. X Continuing.

13. Foreign exchange : Nil

14. Employment potential/generation:

|                              | <u>Sith Plan target 1980-85.</u> | 1980-81 | 1981-82 |
|------------------------------|----------------------------------|---------|---------|
| (a) Unskilled or uneducated. | 144                              | 20      | 28      |
| (b) <u>Educated:</u>         |                                  |         |         |
| i) Technical                 | ?                                | 2       | 2       |
| ii) Non-technical            | -                                | -       | -       |
| Sub-total (i+ii)             |                                  | 2       | 2       |
| Total (a+b)                  | 142                              | 22      | 30      |

15. Remarks: This scheme was started in 1978-79. No staff provided in anticipation that the planting and maintenance could be done by the tribals themselves. But it is observed that they are least interested, hence it has been decided to implement the scheme by the department. So some new staff has been provided from 1981-82. Moreover the scheme has been expanded to take up road side planting as well as planting on waste lands for production as well as for aesthetic purpose.

FOREST DEPARTMENT

Sector - Forestry

Scheme No. 13.

- 1. Name of Scheme : Resource Development and Utilisatio
- 2. Objective for the sixth Five year Plan 1980-85 : A full fledged territorial division has been started in Nicobar division during V-Plan. The extraction and regeneration operations have to be intensified in this new territorial division. For want of adequate harb facilities it is difficult to ship timber to mainland. Maximum possible quantity of timber has to be utilised in Great Nicobar Island itself to meet the local requirement. It is therefore proposed to establish a small Saw Mill unit in Great Nicobar so that the land can be converted for the use of ex-servicemen settlers and other government departments who are very much in need of Sawn timber. Presently, the requirement is met from Port Blair by transporting by ship which is very costly.
- 3. Approved outlay for Sixth Five year Plan : Rs.24.024 lakhs.
- 4. Principal target for Sixth Plan : To acquire some extraction equipment like Trucks, Elephants etc., and saw Mill machinery and other accessories required for establishment of a Saw Mill in Campbell Bay in Great Nicobar.
- 5. Targets Vis-a-Vis achievements during 1980-81.

(A) Physical

Targets

Achievement

- |                                                                                                                               |                          |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1. Procurement of Horizontal band saw break-down machine with carrier trolley complete with electric motor engine 42" - 1 No. | Expected to be procured  |
| 2. Vertical Band Re-Saw 42" complete with motor engine - 1 No.                                                                | -do-                     |
| 3. Pendulum Cross cut Saw - 1 No.                                                                                             | -do-                     |
| 4. Free roller - 1 No.                                                                                                        | -do-                     |
| 5. Hand operated hauling winch-1No.                                                                                           | -do-                     |
| 6. Automatic/manually operated grinding machine for Band Saw (electric or diesel) - 1 No.                                     | -do-                     |
| 7. <del>do</del> for Circular Saw (electric or diesel)- 1 No.                                                                 | -do-                     |
| 8. Stretcher Roll/Tensioning Bench 1No.                                                                                       | -do-                     |
| 9. Brazing unit - 1 No.                                                                                                       | -do-                     |
| 10. Long haul deck & safety equipments - 1 No.                                                                                | -do-                     |
| 11. Water supply system including M.S. tank capacity - 30,000 litres with pump set                                            | Expected to be taken up. |

## B. Financial

-41

Outlay  
1.320

'G'

Expenditure

1.320

## 6. Physical target proposed for 1981-82.

|    |                                          |        |  |
|----|------------------------------------------|--------|--|
| 1. | Procurement of TMB Trucks                | 1 No.  |  |
| 2. | "- tools & plants.                       |        |  |
| 3. | "- Log haul deck and safety equipments   |        |  |
| 4. | Construction of Factory Shed (30 X 9 m.) | 1 No.  |  |
| 5. | "- Store godown                          | 1 No.  |  |
| 6. | "- Labour barrack                        | 1 No.  |  |
| 7. | "- Bhasha type accommodation             |        |  |
|    | i) Type I                                | 3 Nos. |  |
|    | ii) Type II                              | 3 Nos. |  |

## 7. Proposed outlay

Rs. 6.210 lakhs.

## 8. Details of expenditure:

I. Non-Recurring

|       |                                      |        |        |
|-------|--------------------------------------|--------|--------|
| i)    | Procurement of T.M.B. Truck          | 1 No.  | 1.250  |
| ii)   | "- tools and plants                  |        | 0.100  |
| iii)  | "- log haul deck & safety equipments |        | 0.450  |
| iv)   | Construction of Factory Shed         | 1 No.  | 1.500  |
| v)    | "- Store godown                      | 1 No.  | 0.250  |
| vi)   | "- Labour barrack (part)             | 1 No.  | 0.500  |
| vii)  | Type III quarters                    | 1 No.  | 0.450  |
| viii) | Bhasha type I quarters               | 3 Nos. | 0.300  |
| ix)   | " " II "                             | 3 Nos. | 0.6000 |
| x)    | Miscellaneous items                  |        | 0.050  |

Total 5.450II. Recurring Pay & allowances

|     |                    |   |       |
|-----|--------------------|---|-------|
| 1)  | F.R.               | 1 | 0.100 |
| 2)  | Dy. R.             | 2 | 0.120 |
| 3)  | Forester           | 1 | 0.045 |
| 4)  | L.G.C.             | 1 | 0.050 |
| 5)  | Mechanic           | 1 | 0.050 |
| 6)  | Asst. Store Keeper | 1 | 0.050 |
| 7)  | Fitter             | 2 | 0.100 |
| 8)  | Carpenter          | 1 | 0.050 |
| 9)  | Mason              | 1 | 0.050 |
| 10) | Electrician        | 1 | 0.050 |
| 11) | Truck Driver       | 1 | 0.050 |
| 12) | " Cleaner          | 1 | 0.045 |

Total 0.760Grand Total 6.210

9. Summary of expenditure:

| Establishment | Grant | Capital       |                         | Total |
|---------------|-------|---------------|-------------------------|-------|
|               |       | Loan Building | Other than loan & Bldg. |       |
| 0.760         |       | 3.600         | 1.850                   | 6.210 |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
|      | 6.210       |        | 6.210 |

11. Programme attributable to Tribal areas.

A. Physical

| Particulars.                                   | Target for Sixth Plan | Achievements 1980-81        | Target 1981-82                                                 |
|------------------------------------------------|-----------------------|-----------------------------|----------------------------------------------------------------|
| 1. Establishment of a saw mill at Campbell Bay |                       | Equipments will be procured | Equipments will be procured & construction of building underta |

| B. Financial: | Outlay for Sixth plan | 1980-81 outlay expr. | 1981-82 outlay. |
|---------------|-----------------------|----------------------|-----------------|
|               | 24.024                | 1.320                | 6.210           |

12. Whether new scheme or continuing - New Scheme.

13. Foreign exchanges - Nil

14. Employment potential/generation.

|                             | Sixth plan target 1980-85 | 1980-81 | 1981-82 |
|-----------------------------|---------------------------|---------|---------|
| (a) Unskilled or uneducated | 153                       | 6       | 72      |
| (b) Educated                |                           |         |         |
| i) Technical                | 133                       | 2       | 33      |
| ii) Non-technical           | 69                        | -       | 3       |
| Sub Total (i&ii)            | 202                       | 2       | 36      |
| Total (a & b)               | 355                       | 8       | 108     |

15. Remarks:- NIL.

## STATEMENT-EMP-2

State/Union Territory

(Rupees in lakhs).

## EMPLOYMENT CONTENT OF STATE PLANS 1980-81 Outlay &amp; Expenditure. Targets and achievement.

Other Plan Schemes which have significant employment content.

| Sl. No. | Project/Programme Scheme.                         | 1979-80 Actual Expr. (Rs. in lakhs) | 1980-81 Approved outlay. | Anticipated Expr. | 1981-82 proposed outlay (Rs. in lakhs). | Unit | Employment directly generated or expected. |                                      |                                                 |                                            |                                     |                                             |
|---------|---------------------------------------------------|-------------------------------------|--------------------------|-------------------|-----------------------------------------|------|--------------------------------------------|--------------------------------------|-------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------------|
|         |                                                   |                                     |                          |                   |                                         |      | 1979-80 Actual                             |                                      | 1980-81 expected.                               |                                            | 1981-82                             |                                             |
| 1.      | 2.                                                | 3.                                  | 4.                       | 5.                | 6.                                      | 7.   | Const-<br>ruction<br>(person<br>years)     | Conti-<br>nuing<br>(person<br>years) | Const-<br>ructi-<br>on<br>perso<br>ns/<br>days. | Conti-<br>nuing<br>(per-<br>son/<br>years) | Const-<br>ructi-<br>on per<br>days. | Conti-<br>nuing<br>(per-<br>son/<br>years). |
| 1.      | Agri. Regeneration                                | 30.644                              | 36.955                   | 36.955            | 42.745                                  |      | 1,83,000                                   | 29                                   | 2,35,000                                        | -                                          | 2,65,000                            | 7                                           |
| 2.      | Forestry Research                                 | 2.746                               | 1.450                    | 1.450             | 2.220                                   |      | -                                          | 30                                   | -                                               | 30                                         | -                                   | 40                                          |
| 3.      | Survey, demarcation & settlement of forest areas. | 4.067                               | 4.000                    | 2.500             | 2.910                                   |      | 10,000                                     | 13                                   | 15,000                                          | -                                          | 15,000                              | 6                                           |
| 4.      | Wildlife Environmental conservation.              | 5.835                               | 7.910                    | 7.910             | 28.431                                  |      | 3,000                                      | 86                                   | 7,000                                           | 19                                         | 7,50,000                            | 222                                         |
| 5.      | Development of minor forest produce               | 0.551                               | 0.680                    | 0.680             | 0.835                                   |      | 4,500                                      | 2                                    | 5,500                                           | -                                          | 7,000                               | -                                           |
| 6.      | Training of staff                                 | 0.505                               | 0.510                    | 0.510             | 0.640                                   |      | -                                          | 2                                    | -                                               | 3                                          | -                                   | 3                                           |
| 7.      | Working Plan                                      | 1.856                               | 1.220                    | 1.220             | 1.276                                   |      | -                                          | 28                                   | -                                               | 20                                         | -                                   | 20                                          |
| 8.      | Intensification of management.                    | 6.103                               | 1.950                    | 1.950             | 2.640                                   |      | -                                          | 62                                   | -                                               | 40                                         | -                                   | 41                                          |

Contd....

| 1.                                      | 2. | 3.     | 4.      | 5.     | 6.      | 7. | 8.       | 9.  | 10.      | 11. | 12.       | 13. |
|-----------------------------------------|----|--------|---------|--------|---------|----|----------|-----|----------|-----|-----------|-----|
| 9. Communication/new construction.      |    | 1.569  | 3.750   | 3.750  | 3.938   |    | 18,000   | 2   | 18,000   | -   | 18,000    | -   |
| 10. Construction of buildings.          |    | 6.767  | 7.500   | 7.500  | 13.727  |    | 16,000   | -   | 18,000   | -   | 24,000    | 30  |
| 11. Forest Development Corporation.     |    | -      | 35.000  | -      | -       |    | -        | -   | -        | -   | -         | -   |
| 12. Social Forestry                     |    | 0.125  | 0.761   | 0.761  | 1.231   |    | 1,000    | -   | 5,500    | -   | 8,000     | 2   |
| 13. Resource Development & utilisation. |    | -      | 1.320   | 1.320  | 6.210   |    | -        | -   | 2,000    | 2   | 20,000    | 36  |
| Total:-                                 |    | 60.768 | 103.006 | 66.506 | 106.803 |    | 2,35,500 | 254 | 3,06,000 | 114 | 11,07,000 | 407 |



ANDAMAN AND NICOBAR ISLANDS.

Sector : Panchayat and Community Development.

|                                                         |        |               |
|---------------------------------------------------------|--------|---------------|
| 1. No. of Schemes :                                     | 2(two) | (Rs.in lakhs) |
| 2. Proposed outlay for the Sixth Five Year Plan 1980-85 | -      | Rs.184.160    |
| 3. Proposed outlay for 1981-82                          | -      | Rs. 45.840    |
| 4. Approved outlay for 1980-81                          | -      | Rs. 2.000     |

Scheme-wise brack up for 1981-82.

Name of Schemes.

|                                                                                                                                                                  |   |        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------|
| 1. Grant of financial assistance to gram panchayat for maintainance of newly constituted Gram Panchayats and construction of Panchayat Ghars and market building | - | 2.000  |
| 2. National Rural Development Project.:                                                                                                                          | - | 43.840 |
|                                                                                                                                                                  |   | <hr/>  |
| Total:-                                                                                                                                                          | - | 45.840 |
|                                                                                                                                                                  |   | <hr/>  |

DRAFT ANNUAL PLAN 1981-82

SCHEME No. I

Development : Revenue

Sector : Panchayat

1. Name of the scheme: Grant of financial assistance to gram panchayat for maintenance of newly constituted Gram Panchayats and construction of Panchayat Ghars and market building.

2. Objectives for the new Five Year Plan:

Three more Gram Sabhas, two in Little Andaman and the other in Diglipur are under constitution. The maintenance of these new Panchayats will be carried on under the Plan Programme.

There are 38 Gram Panchayats functioning in the Andamans District. The Administration have issued notifications constituting 2 more new Gram Sabhas, One at Ramkrishnapur in Little Andaman and the other at Kerelapuram in Diglipur. We have also sent proposal to the Administration to constitute one more Gram Sabha at Hut Bay in Little Andaman. This proposal is under consideration of the Administration. Andamans District will thus be having 41 Gram Sabhas. At present, only 12 permanent Panchayat Ghar buildings are available. It is necessary to construct 29 more Panchayat Ghars for the use of remaining Panchayats.

There are 22 market buildings managed by the different Panchayats. There is a proposal to construct 25 more Panchayat market buildings, will be constructed in different Panchayat areas during the period next Five Years. There is necessity of constructing more than one market building in one Panchayat area where more business centres are available in order to help such Panchayats to augment revenue resources.

3. Approved outlay for the sixth five year plan  
(Proposed outlay Rs. 8.50 lakhs)

4. Principal target for the Sixth Five Year Plan.

| <u>A. Physical</u>                                               | <u>Year</u> | <u>Target</u>                                                                                    | <u>Achievement</u>                                                                                                                                                |
|------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| under different Panchayats and these panchayat market buildings/ | 1980-81     | New P anchayats to be constituted and 7 panchayat Ghars and 6 Market building to be constructed. | Notification constituting one new Gram Sabha at Kerelapuram issued and the matter in respect of little is under process. Construction of buildings under process. |

| B. Financial | Year    | Outlay         | Expend |
|--------------|---------|----------------|--------|
|              | 1980-81 | Rs. 2.00 lakhs | Nil    |

6. Physical target proposed for 1981-82

Newly constituted Gram Panchayat to be maintained. One competition amongs the Gram Panchayat for dealing the 'Best One' to be held. Panchayat Ghars and 6 market building to be constructed.

7. Proposed Outlay for 1981-82 - Rs. 2.00 lakhs.

8. Details of Expenditure

|                                    |   |                 |
|------------------------------------|---|-----------------|
| 1. Construction of Panchayat Ghars | - | Rs. 1.05 Lakhs. |
| 2. Construction of Market Building | - | Rs. 0.90 "      |
| 3. Competition among the Panchayat | - | Rs. 0.01 "      |
| 4. Maintenance of panchayat        | - | Rs. 0.04 "      |
| Total                              |   | - Rs. 2.00 "    |

Recurring

Nil

Grand total - Rs. 2.00 lakhs.

9. Summary of Expenditure

| Estt. | Grant      | Loan | Building | Other than loan & building. | Total.      |
|-------|------------|------|----------|-----------------------------|-------------|
| -     | 2.00 lakhs | -    | -        | -                           | 2.00 lakhs. |

10. Abstract (Rupees in lakhs)

| <u>R.M.N.P.</u> | <u>TRIBAL AREA</u> | <u>OTHERS</u> | <u>TOTAL</u> |
|-----------------|--------------------|---------------|--------------|
| -               | -                  | 2.00          | 2.00         |

11. Programme attributable to tribal area  
This scheme comes only the non-tribal areas.

12. Whether new scheme of continuing.

Continuing scheme.

13. Foreign exchange - Nil

14. Employment potential/generation - Nil

15. Remarks.

DRAFT ANNUAL PLAN 1981-82

SCHEME No. I

Development : Revenue

Sector : Panchayat

1. Name of the scheme: Grant of financial assistance to gram panchayat for maintenance of newly constituted Gram Panchayats and construction of Panchayat Ghars and market building.

2. Objectives for the new Five Year Plan:

Three more Gram Sabhas, two in Little Andaman and the other in Diglipur are under constitution. The maintenance of these new Panchayats will be carried on under the Plan Programme.

There are 38 Gram Panchayats functioning in the Andamans District. The Administration have issued notifications constituting 2 more new Gram Sabhas, One at Ramkrishnapur in Little Andaman and the other at Kerrelapuram in Diglipur. We have also sent proposal to the Administration to constitute one more Gram Sabha at Hut Bay in Little Andaman. This proposal is under consideration of the Administration. Andamans District will thus be having 41 Gram Sabhas. At present, only 12 permanent Panchayat Ghar buildings are available. It is necessary to construct 29 more Panchayat Ghars for the use of remaining Panchayats.

There are 22 market buildings managed by the different Panchayats. There is a proposal to construct 25 more Panchayat market buildings will be constructed in different Panchayat areas during the period next Five Years. There is necessity of constructing more than one market building in one Panchayat area where more business centres are available in order to help such Panchayats to augment revenue resources.

3. Approved outlay for the sixth five year plan  
(Proposed outlay Rs. 8.50 lakhs)

4. Principal target for the Sixth Five Year Plan.

| <u>A. Physical</u>                                               | <u>Year</u> | <u>Target</u>                                                                                    | <u>Achievement</u>                                                                                                                                                 |
|------------------------------------------------------------------|-------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Under different Panchayats and these panchayat market buildings/ | 1980-81     | New P anchayats to be constituted and 7 panchayat Ghars and 6 Market building to be constructed. | Notification constituting one new Gram Sabha at Kerrelapuram issued and the matter in respect of little is under process. Construction of buildings under process. |

| B. <u>Financial</u> | <u>Year</u> | <u>Outlay</u>  | <u>Expend</u> |
|---------------------|-------------|----------------|---------------|
|                     | 1980-81     | Rs. 2.00 lakhs | Nil           |

6. Physical target proposed for 1981-82

Newly constituted Gram Panchayat to be maintained. One competition amongs the Gram Panchayat for deating the 'Best One' to be held. Panchayat Ghars and 6 market building to be constructed.

7. Proposed Out lay for 1981-82 - Rs. 2.00 lakhs.

8. Details of Expenditure

|                                    |   |                 |
|------------------------------------|---|-----------------|
| 1. Construction of Panchayat Ghars | - | Rs. 1.05 Lakhs. |
| 2. Construction of Market Building | - | Rs. 0.90 "      |
| 3. Competition among the Panchayat | - | Rs. 0.01 "      |
| 4. Maintenance of panchayat        | - | Rs. 0.04 "      |

Total - Rs. 2.00 "

Recurring Nil

Grand total - Rs. 2.00 lakhs.

9. Summary of Expenditure

| Estt. | Grant      | Loan | Building | Other than loan & building. | Total.      |
|-------|------------|------|----------|-----------------------------|-------------|
| -     | 2.00 lakhs | -    | -        | -                           | 2.00 lakhs. |

10. Abstract (Rupees in lakhs)

| <u>R.M.N.P.</u> | <u>TRIBAL AREA</u> | <u>OTHERS</u> | <u>TOTAL</u> |
|-----------------|--------------------|---------------|--------------|
| -               | -                  | 2.00          | 2.00         |

11. Programme attributable to tribal area  
This scheme comes only the non-tribal areas.

12. Whether new scheme of continuing.

Continuing scheme.

13. Foreign exchange - Nil

14. Employment potential/generation - Nil

15. Remarks.

Department : -Revenue

Sector : Community Development

1. Name of the Scheme : National Rural Employment Project

2. Objective for the new Five year plan : In his D.O.

letter No.M(s)-PC/80/934 dated 3rd Septemebr, 1980, Dr. M. S. Nathan, Member Planning Commission has advised the A & N Administration that in order to provide relief to landless labour and share croppers particularly during

slack and off seasons, National Rural Employment project should be intimated with provision for providing wage employment ( grain and cash) to begin with to atleast 1000 workers per block in all the blocks. There are 3 C. D. Blocks in Andamans District. Accordingly it is proposed to provide wage employment to atleast 3000 workers at a time in the entire Andamans District. Care will be taken to ensure that relief is provided to landless labour and share croppers during slack and off seasons. Employment will be provided to all villagers in the event of crop failure. The main item included in the programme are revitalisation and reinforcement of water sources in rural areas. desilting of minor irrigational canals ex cavation and reexcavation of water storage tanks, construction of earthen bunds along the paddy fields, clearing of grazing land, digging and construction of drinking water wells, construction of Balwai School, bridges thrashing floor with local material, Construction of bridle paths, log bridges etc.. The wages of labour will be paid in rice and cash. As rice will be supplied free of cost under the programme by the Government of India, the cost of materials, transport charges and other incidental charges, besides cash component, have been included in the scheme.

The work costing about 1.76 crores are to be executed by single agency of block in the rural areas and it is necessary to provide infrastructure to the blocks for implementation of Rural Development Project and execution of other programmes of I.R.D. which will continue through out the year. It is therefore proposed to provide team of Technical Staff for preparation of Schemes and estimates, taking measurement, supervising the work, preparation of Muster Roll and arranging payments in the manner prescribed by P.W.D. without this, it will not be possible to execute the Scheme effectively and meaningfully.

3. Proposed Outlay for the Sixth Five Year plan -175.66 Lakhs.

4. Principal target for the Sixth Five year plan.

320 works under minor irrigation sector, 120 works under Rural Health and sanitation sector, 80 works under Education of Social Education Sector and 240 works under

Rural Road sector ( Total works 760 ) will be taken in hand and completed during the plan period.

5. Target vis - a vis achievement during 1980-81

It is a new scheme to be taken up from 1981-82 onwards.

6. Physical target proposed for 1981-82

190 works as 80 under Minor irrigation sector 30 under Rural Health and sanitation Sector, 20 under Education of Social Education Sector and 60 under Rural Road Sector will be taken up and completed during this year.

7. Proposed outlay for 1981-82 : Rs. 43.84 lakhs.

8. Details of Expenditure ( Rupees in Lakhs)

I. Non-recurring

|                                     |              |
|-------------------------------------|--------------|
| i. Agriculture and Minor Irrigation | 15.00        |
| ii. Rural Health and Sanitation     | 5.00         |
| iii. Education and Social Education | 0.50         |
| iv. Rural Roads                     | 20.00        |
| v. Miscellaneous Contingencies      | 0.10         |
| Total                               | <u>40.00</u> |

II. Recurring

|                           |             |
|---------------------------|-------------|
| Pay and Allowance of :-   |             |
| i. Assistant Engineer (3) | 0.44        |
| ii. Junior Engineer (9)   | 1.08        |
| iii. Work Assistant (18)  | 1.15        |
| iv. H.G.C. (1)            | 0.43        |
| v. Typist (1)             | -           |
| VI. Peon (1)              | 0.14        |
| Total                     | <u>3.24</u> |

Grand Total 43.84

9. Summary of Expenditure

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>Other than loan &amp; Bldg.</u> | <u>Total</u> |
|--------------|--------------|-------------|--------------|------------------------------------|--------------|
| 3.24         | -            | -           | -            | 40.60                              | 43.84        |

10. Abstract ( Rupees in lakhs. )

| <u>RMNP</u> | <u>Tribal Area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| 43.84       | -                  | -             | 43.84        |

11. Programme attributable to tribal areas

This scheme covers only the non-tribal areas.

12. .....

12. Whether New or continuing : New Scheme.

13. Foreign Exchange : Nil

14. Employment potential/general

Average 3000 persons ( unskilled and uneducated)  
can be engaged at a time through out the year.

15. Remarks.



Andaman & Nicobar Islands

| <u>Name of Sector.</u>                                | <u>Cooperation.</u> | <u>Rs. in lakhs</u> |
|-------------------------------------------------------|---------------------|---------------------|
| 1. No. of Schemes:                                    | 12 (Twelve)         |                     |
| 2. Approved outlay for Sixth Five Year Plan (1980-85) |                     | 58.970              |
| 3. Approved outlay for 1980-81                        |                     | 14.000              |
| 4. Anticipated Expenditure for 1980-81                |                     | 12.370              |
| 5. Proposed outlay for 1981-82                        |                     | 13.995              |

Schemewise break up of outlay for 1981-82 (Rs. in lakhs)

|                                                                              |         |               |
|------------------------------------------------------------------------------|---------|---------------|
| <u>Scheme No.1</u>                                                           |         |               |
| Development of Agriculture Credit                                            |         | 2.100         |
| <u>Scheme No.2</u>                                                           |         |               |
| Development of Cooperative Marketing and Supply Federation & Marketing Coop. |         | 0.650         |
| <u>Scheme No.3</u>                                                           |         |               |
| Development of Consumers Cooperatives                                        |         | 0.400         |
| <u>Scheme No.4</u>                                                           |         |               |
| Development of Coop for Weaker Sections                                      |         | 0.270         |
| <u>Scheme No.5</u>                                                           |         |               |
| Development of Fisheries Cooperatives.                                       |         | 0.200         |
| <u>Scheme No.6</u>                                                           |         |               |
| Development of Industrial Cooperatives                                       |         | 0.250         |
| <u>Scheme No.7</u>                                                           |         |               |
| Development of Rubber-Plantation Societies.                                  |         | 1.650         |
| <u>Scheme No.8</u>                                                           |         |               |
| Establishment and Maintenance of Sales Management Fund.                      |         | 0.400         |
| <u>Scheme No.9</u>                                                           |         |               |
| Training and Publicity                                                       |         | 0.345         |
| <u>Scheme No.10</u>                                                          |         |               |
| Strengthening of Cooperative Department                                      |         | 6.950         |
| <u>Scheme No.11</u>                                                          |         |               |
| Development of Housing Cooperatives                                          |         | 0.630         |
| <u>Scheme No.12</u>                                                          |         |               |
| Development of other types of Cooperatives                                   |         | 0.150         |
|                                                                              | Total:- | <u>13.995</u> |

Summary of expenditure

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Capital</u><br><u>Building other than</u><br><u>loan &amp; building</u> | <u>3.100</u> | <u>13.995</u> |
|--------------|--------------|-------------|----------------------------------------------------------------------------|--------------|---------------|
| 2.080        | 3.043        | 0.272       | 5.500                                                                      | 3.100        | 13.995        |

Abstract

| <u>RMNP</u> | <u>Tribal</u><br><u>area</u> | <u>Others</u> | <u>Total</u> |
|-------------|------------------------------|---------------|--------------|
|             | 2.090                        | 11.905        | 13.995       |

Andaman & Nicobar Islands

Department: Cooperative

Sector: Cooperation

Scheme No. I

1. Name of the Scheme: Development of Agriculture Credit.

2. Objectives for the Sixth Five Year Plan(1980-85)

The Scheme provides for grant of share capital to eligible primary credit Societies and A&N State Coop Bank. Managerial subsidy to A&N State Coop Bank, grant of Bad debt reserve to the primary credit societies as well as State Coop Bank and loan and subsidy for construction of godowns for credit societies.

3. Approved outlay for Sixth Five Year Plan

Rs 9.600 lakhs

4. Principal targets for the Sixth Five Year Plan

1) To provide share capital participation of 0.300 lakh @ Rs. 0.050 lakhs to Agricultural Credit Societies.

2) Share Capital participation of Rs 5.000 lakhs to A & N State Coop Bank Ltd, Port Blair.

3) Godown and Subsidy to Primary Agricultural Credit Societies having multipurpose activities for construction of godown.

4) Managerial subsidy to A & N State Coop Bank Ltd, Port Blair.

5) Bad Debt Reserve to A&N State Coop Bank and eligible Primary Credit Societies.

5. Target vis-a-vis achievements during 1980-81

Physical

Year

Target

Achievements

1980-81

1) To provide share capital participation of Rs 0.100 lakh to two Primary credit societies @ Rs 0.050 lakh.

1) Share capital participation of Rs 0.100 lakh will be provided to two Agricultural Credit Societies

2) To provide share capital participation of Rs 1.000 lakh to A&N State Coop Bank

2) Share capital participation of Rs 1.000 lakh will be provided to A&N State Coop Bank Ltd, Port Blair.

- |                                                                                                     |                                                                                     |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| 3) To provide loan for construction of godown to Agricultural Credit Societies (Rs 0.150 lakh).     | 3) ---                                                                              |
| 4) To provide Managerial Subsidy of Rs 0.600 lakh to A&N State Coop Bank.                           | 4) Managerial Subsidy of Rs 1.000 lakh will be provided to the A&N State Coop Bank. |
| 5) To provide subsidy of Rs 0.094 lakh to Agricultural Credit Societies for construction of godown. | ---                                                                                 |
| 6) To provide Bad Debt Reserve to Agricultural Credit Societies and A&N State Coop Bank.            | ---                                                                                 |

B. Financial:

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 2.000 lakhs   | 2.100 lakhs.       |

6. Physical targets proposed for 1981-82

1. To provide share capital of Rs 0.050 lakh to one Primary Credit Society.
2. To provide share capital of Rs 1.000 lakh to A&N State Coop Bank Ltd, Port Blair.
3. To provide Managerial subsidy of Rs 1.000 lakh to A&N State Coop Bank Ltd, Port Blair.
4. To provide Bad Debt Reserve to eligible societies and A&N State Coop Bank Ltd, to the tune of Rs 0.050 lakh.

7. Proposed outlay for 1981-82 Rs 2.100 lakhs

8. Details of Expenditure

| <u>I. Non-Recurring</u>                                                | (Rs in lakhs) |
|------------------------------------------------------------------------|---------------|
| 1. Share capital participation to one primary Credit Society.          | 0.050         |
| 2. Share capital participation to A&N State Coop Bank Ltd, Port Blair. | 1.000         |
| <b>Total Non-Recurring:</b>                                            | <b>1.050</b>  |

II. Recurring.

- i) Managerial subsidy to A&N State Coop Bank Ltd, Port Blair. 1.000
- ii) Bad Debt Reserve for eligible societies & A&N State Coop Bank. 0.050

|                          |              |
|--------------------------|--------------|
| <b>Total Recurring:-</b> | <b>1.050</b> |
| <b>Grand Total:-</b>     | <b>2.100</b> |

| 9. Summary of Expenditure: |       |      |                  |                            |       |
|----------------------------|-------|------|------------------|----------------------------|-------|
| Estt.                      | Grant | Loan | Capital Building | Other than loan & building | Total |
| 4                          | 1.050 | -    | -                | 1.050                      | 2.100 |

10. Abstract

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -           | -                  | 2.100         | 2.100        |

11. Programme attributable to tribal areas:- Nil  
 12. Whether new scheme or continuing: Continuing  
 13. Foreign Exchange Nil  
 14. Employment potential/generation Nil

Department Cooperative. Andaman & Nicobar Islands  
Scheme No.2

Sector: Cooperation

I. Name of the Scheme. Development of Cooperative Marketing and Supply Federation and Marketing Cooperatives.

2. Objectives for the Sixth Five Year Plan (1980-85)

It is proposed to strengthen the functions of the Andaman and Nicobar Cooperative Supply and Marketing Federation, Central Cooperative Marketing and Supply Societies for Jar Nicobar and Nancowry organised during the Fifth Five Year Plan Period as also the primary level societies and primary marketing societies for Agricultural produce by providing them financial assistance in the shape of share capital participation, loan and subsidy for construction of godown cum shop and managerial subsidy for trained managerial staff.

3. Approved outlay for the Sixth Five Year Plan.

Rs 2.100 lakhs.

4. Principal targets for the Sixth Five Year Plan.

To provide share capital participation loan and subsidy for construction of godown-cum-shop and managerial subsidy to Primary Marketing Societies, Joint Marketing Societies in Southern Group of Islands and primary marketing societies for agricultural produce.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                   | <u>Achievements</u>                                                                                    |
|-------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| 1980-81     | To provide managerial subsidy of Rs 0.500 lakh to 30 Panam Hinengos at Nicobar Group of Islands. | Managerial subsidy of Rs 0.500 lakh will be provided to 30 Panam Hinengos at Nicobar Group of Islands. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 0.500 lakh    | 0.500 lakh         |

6. Physical targets proposed for 1981-82

To provide share capital participation, loan cum-subsidy for construction of godown-cum-shop to Primary Marketing Societies for agricultural produce and managerial subsidy to Central Marketing Societies.

7. Proposed outlay for 1981-82. Rs 0.650 lakh

8. Details of expenditure Rs in lakhs.

I. Non-Recurring:

|                                                                                        |              |
|----------------------------------------------------------------------------------------|--------------|
| i) Share Capital participation to primary Marketing Societies for agricultural produce | 0.100        |
| ii) Loan for construction of godown-cum-shop (75 % loan)                               | 0.075        |
| Total Non recurring:                                                                   | <u>0.175</u> |

II. Recurring:

|                                                                               |              |
|-------------------------------------------------------------------------------|--------------|
| 1. Managerial subsidy to Central Marketing Societies.                         | 0.300        |
| 2. Managerial subsidy to primary Marketing Societies for agricultural produce | 0.150        |
| 3. Subsidy for construction of godown                                         | 0.025        |
| Total recurring:                                                              | <u>0.475</u> |
| Grand Total:                                                                  | <u>0.650</u> |

9. Summary of Expenditure:

| Cost | Grant | Loan  | Capital Building | Other than loan & bldg. | Total |
|------|-------|-------|------------------|-------------------------|-------|
| -    | 0.475 | 0.075 |                  | 0.100                   | 0.650 |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.300       | 0.350  | 0.650 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars                                                                                         | Target for sixth plan                                                                                 | Achievements. 80-81                                                                                   | Target 81-82                                                                                                |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| To provide financial assistance to the Panam Hinengoes and Central Societies at Nicobar & Nancowry. | To provide Rs 1.200 lakhs to the Panam Hinengoes & Central Marketing Societies at Nicobar & Nancowry. | Managerial subsidy of Rs 0.500 lakh will be provided to 30 Panam Hinengoes at Car Nicobar & Nancowry. | * To provide managerial subsidy of Rs 0.300 lakh to Central Marketing Societies at Car Nicobar and Nancowry |

B. Financial

| Outlay for Sixth Plan | 1980-81 | 1981-82 |
|-----------------------|---------|---------|
| 1.200                 | 0.500   | 0.300   |

- |                                       |            |
|---------------------------------------|------------|
| 12. Whether new Scheme or continuing: | Continuing |
| 13. Foreign Exchange.                 | Nil        |
| 14. Employment potential/generation   | Nil        |
| 15. Remarks                           | Nil        |



Department Cooperative Andaman & Nicobar Islands

Sector: Cooperation. Scheme No.3

1. Name of the Scheme:- Development of Consumers Cooperatives.

2. Objectives for the Sixth Five Year Plan (1980-84)

The Scheme envisages further strengthening of the Consumers Cooperatives by providing share capital participation to primary stores, loan and subsidy for construction of godown-cum-shops by them and providing managerial subsidy to eligible Primary Consumers Cooperatives and branches of the wholesale stores.

3. Approved outlay for the Sixth Five Year Plan.

Rs 2.300 lakhs

4. Principal targets for the Sixth Five Year Plan

To provide:

- 1) Share Capital participation of Rs 0.400 lakh to eligible primary consumers stores.
- 2) Loan and subsidy of Rs 1.500 lakh to six primary consumers stores.
- 3) Managerial subsidy of Rs 0.400 lakh to eligible primary stores and branches of wholesale stores.

5. Targets vis-a-vis achievements during 1980-81

| Year    | Targets                                                                                               | Achievements                                                                                                       |
|---------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| 1980-81 | To provide loan and subsidy of Rs 0.500 lakh to 2 primary stores for construction of godown.          | Loan and subsidy of Rs 0.500 lakh will be provided to two primary stores.                                          |
|         | 2) To provide Managerial Subsidy of Rs 0.200 lakh to eligible primary stores & branches of wholesale. | 2) Managerial subsidy of Rs 0.100 lakh will be provided to eligible primary stores & branches of whole sale stores |
|         |                                                                                                       | 3) Share Capital participation of Rs 0.030 lakhs will be provided to one primary stores.                           |

B. Financial

| Year    | Outlay | Expenditure |
|---------|--------|-------------|
| 1980-81 | 0.700  | 0.630       |

6. Physical targets proposed for 1981-82.

1. To provide share capital participation of Rs 0.100 lakh to eligible primary consumers coop stores.
2. To provide loan and subsidy of Rs 0.250 lakh to one primary stores for construction of godown-cum-shop.
3. To provide managerial subsidy of Rs 0.050 lakh to eligible primary's stores and branches of whole sale stores.

7. Proposed outlay for 1981-82 Rs 0.400 lakhs

8. Details of expenditure (Rs in lakh)

I. Non-Recurring:

1. Share Capital participation to primary coop stores. 0.100

2. Loan for construction of godown to primary stores (75% loan) 0.187

Total Non-Recurring: 0.287

II. Recurring:

1. Managerial subsidy to eligible primary stores and branches of whole sale stores 0.050

2. Subsidy for construction of godown to primary stores (25%) 0.063

Total Recurring: 0.113

Grand Total:- 0.400

9. Summary of Expenditure

| Estt | Grant | Loan  | Capital Building | Other than loan & bldg. | Total |
|------|-------|-------|------------------|-------------------------|-------|
| -    | 0.113 | 0.187 | -                | 0.100                   | 0.400 |

10. Abstract.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 0.400  | 0.400 |

11. Programme attributable to tribal areas: Nil
12. Whether new scheme or continuing: Continuing
13. Foreign exchange: -Nil-
14. Employment potential/generation: -Nil-
15. Remarks: -Nil-

Department: Cooperative.

Sector:- Cooperation Scheme No.4.

1. Name of the Scheme. Development of Cooperatives for weaker sections.
2. Objectives for the Sixth Five Year Plan(1980-85)

In order to develop and further strengthen cooperatives for weaker section such as Labour Contract Cooperatives Poultry and Milk Supply Cooperative etc, it is proposed to provide financial assistance to them in the form of share capital participation, Managerial subsidy, loan and subsidy for purchase of tools and equipments.

3. Approved outlay for the Sixth Five Year Plan.  
Rs 1.300 lakhs.

4. Principal targets for the Sixth Five Year Plan.  
To provide:-

1. Share Capital participation of Rs 0.250 lakh to Labour Contract, Piggery, Milk Supply, Goat Breeding and Poultry Societies.
2. Loan and Subsidy of Rs 0.100 lakh for purchase of tools and equipments by Labour Contract Societies.
3. Subsidy of Rs 0.450 lakh for purchase of milk testing & collecting equipments.
4. Managerial subsidy of Rs 0.500 lakh to Milk Supply, Labour Contract, Piggery Goat Breeding and Poultry Societies.

5. Target vis-a-vis achievements during 1980-81

| <u>A. Physical</u> | <u>Target</u>                                                                                                                             | <u>Achievements</u>                                                                |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 1980-81            | 1) To provide share capital participation of Rs 0.100 lakh to Labour Contract, Milk Supply, Poultry, Piggery and Goat Breeding Societies. | Share Capital of Rs 0.100 lakh will be provided to one Labour Contract Socy.       |
|                    | 2) To provide loan-cum-subsidy of Rs 0.020 lakh to one Labour Contract Society for purchase of tools and equipments.                      | Loan-cum-subsidy of Rs 0.020 lakh will be provided to one Labour Contract Society. |
|                    | 3) To provide managerial subsidy of Rs 0.100 lakh to Milk Supply, Labour Contract, Piggery and Goat Breeding Societies.                   | Managerial subsidy of Rs 0.100 lakh will be provided to eligible societies.        |

To provide subsidy for purchase of milk testing and collecting equipments.

B. Financial.

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 0.270 lakh    | 0.220 lakh         |

6. Physical targets proposed for 1981-82

- To provide share capital participation of Rs 0.050 lakh to Labour Contract, Piggery, Milk Supply, Goat Breeding & Poultry Societies.
- To provide loan-cum-subsidy of Rs 0.020 lakh for purchase of tools and equipments to Labour Contract Society.
- To provide subsidy of Rs 0.100 lakh for purchase of Milk testing and collecting equipments.
- To provide managerial subsidy of Rs 0.100 lakh to Milk Supply, Labour Contract, Piggery, Poultry and Goat Breeding Societies.

7. Proposed outlay for 1981-82 Rs 0.270 lakh.

8. Details of expenditure

I. Non-Recurring

(Rs in lakhs)

|                                                                                                               |              |
|---------------------------------------------------------------------------------------------------------------|--------------|
| 1. Share capital participation to Labour Contract, Piggery, Milk Supply, Goat Breeding and Poultry Societies. | 0.050        |
| 2. Loan for purchase of tools & equipments by Labour Contract Cooperatives.                                   | 0.010        |
| <b>Total Non-Recurring:</b>                                                                                   | <b>0.060</b> |

II. Recurring

|                                                                                                     |              |
|-----------------------------------------------------------------------------------------------------|--------------|
| 1. Subsidy for purchase of Milk testing and collecting equipments.                                  | 0.100        |
| 2. Managerial subsidy to Milk Supply Labour Contract, Piggery, Poultry and Goat Breeding Societies. | 0.100        |
| 3. Subsidy for purchase of tools & equipments by Labour Contract Societies.                         | 0.010        |
| <b>Total Recurring:</b>                                                                             | <b>0.210</b> |
| <b>Total:</b>                                                                                       | <b>0.270</b> |

9. Summary of Expenditure.

| Estt. | Grant | Capital |                                | Total |
|-------|-------|---------|--------------------------------|-------|
|       |       | Loan    | Bldg Other than loan and bldg. |       |
| -     | 0.210 | 0.010   | - 0.050                        | 0.270 |

10. Abstract.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.090       | 0.180  | 0.270 |

11. Programme attributable to tribal areas.

A. Physical.

| Particulars                                                                                                                   | Target for Sixth Plan | achievements 1980-81                                                                                     | Target 1981-82                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| To provide financial assistance in the shape of share capital and managerial subsidy to Milk Societies and Poultry Societies. |                       | To provide share capital of Rs 0.080 lakh and managerial subsidy of Rs 0.090 lakh to eligible societies. | To provide share capital of Rs 0.080 lakh and managerial subsidy of Rs 0.010 lakh to Milk Societies and Poultry Societies. |

B. Financial

|  | Outlay for Sixth plan | 1980-81 outlay | 1981-82 Expdr. Outlay |
|--|-----------------------|----------------|-----------------------|
|  | 0.120                 | -              | 0.090                 |

12. Whether new scheme or continuing - Continuing

13. Foreign Exchange - Nil-

14. Employment potential/generation. Nil

15. Remarks. Nil

Department: Cooperative. Andaman & Nicobar Islands

Sector:- Cooperation Scheme No.5

1. Name of Scheme: Development of Fisheries Cooperative

2. Objectives for the Sixth Five Year Plan (1980-85)

The scheme envisages grant of share capital contribution and managerial subsidy to Fisheries Cooperatives and their Federation.

3. Approved outlay for the Sixth Five Year Plan.

Rs 0.80 lakhs.

4. Principal targets for the Sixth Five Year Plan#

It is proposed to provide share capital participation of Rs 0.400 lakh and managerial subsidy of Rs 0.400 lakh to eligible societies and Fisheries Federation.

5. Targets vis-a-vis achievements during 1980-81

A. Physical.

| <u>Year</u> | <u>Targets</u>                                                        | <u>Achievements</u>                                                         |
|-------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 1980-81     | To provide managerial subsidy of Rs 0.100 lakh to eligible societies. | Managerial subsidy of Rs 0.100 lakh will be provided to eligible societies. |

B. Financial.

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>      |
|-------------|---------------|-------------------------|
| 1980-81     | 0.100         | 0.100<br>(anticipated). |

6. Physical targets proposed for 1981-82:

1. To provide share capital participation of Rs 0.100 lakh to eligible societies.
2. To provide managerial subsidy of Rs 0.100 lakh to eligible societies.

7. Proposed outlay for 1981-82. Rs 0.200 lakh.

8. Details of expenditure (in lakhs)

1. Non-Recurring.

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 1. Share capital participation to primary fisheries societies. | 0.100        |
| <u>Total Non-Recurring:</u>                                    | <u>0.100</u> |

II. Recurring.

|                                                                                    |       |
|------------------------------------------------------------------------------------|-------|
| 1. Managerial subsidy to eligible primary coop societies and Fisheries Federation. | 0.100 |
| Total Recurring:                                                                   | 0.100 |
| Grand Total:-                                                                      | 0.200 |

9. Summary of Expenditure.

| Estt. | Grant | Capital |          |                            | Total |
|-------|-------|---------|----------|----------------------------|-------|
|       |       | Loan    | Building | Other than loan & Building |       |
| -     | 0.100 | -       | -        | 0.100                      | 0.200 |

10. Abstract:

| R/NP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.070       | 0.130  | 0.200 |

11. Programs attributable to tribal areas:-

A. Physical particulars Target for sixth plan      Target achievements 80-84      Target 81-82

|                                                                                                                                  |                                                                                                                                  |                                                                                                  |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| To organise primary societies in the tribal area and to provide assistance in the shape of share capital and managerial subsidy. | To provide Rs 0.200 lakh as share capital participation and Rs.0.080 lakh as managerial subsidy to eligible Fisheries Societies. | To provide Rs 0.050 lakh as share capital and Rs 0.20 lakh as managerial subsidy to one society. |
|----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|

B. Financial

| Outlay for Sixth Plan | 1980-81 |          | 1981-82 |
|-----------------------|---------|----------|---------|
|                       | Outlay  | Expendr. | Outlay. |
| 0.280                 | -       | -        | 0.070   |

12. Whether new scheme or continuing      Continuing.  
 13. Foreign Exchange      -Nil-  
 14. Employment potential/general      Nil  
 15. Remarks.

Department: Cooperative.

Sector: Cooperation Scheme: 15.

1. Name of the Scheme: Development of Industrial Cooperatives

2. Objectives for the Sixth Five Year Plan

In order to develop Industrial Cooperatives it is proposed to provide share capital contribution and managerial subsidy to eligible societies. Interest free loan to help of unemployed educated youths will also be provided.

3. Approved outlay for the Sixth Five Year Plan

Rs 1.200 lakhs.

4. Principal targets for the Sixth Five Year Plan

1. To provide share capital participation of Rs 0.500 lakh to eligible societies.
2. To provide managerial subsidy of Rs 0.600 lakh to eligible societies.
3. To provide interest free loan of Rs 0.100 lakh to help of unemployed youths.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                       | <u>Achievements</u>                                                                  |
|-------------|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| 1980-81     | 1) To provide share capital participation of Rs 0.250 lakh to eligible societies.                    | Share capital participation of Rs 0.250 lakh will be provided to eligible societies. |
|             | 2) To provide interest free loan to cooperatives for unemployed youths to the tune of Rs 0.100 lakh. | ---                                                                                  |
|             | 3) To provide managerial subsidy of Rs 0.100 lakh to eligible societies.                             | Managerial subsidy of Rs 0.100 lakh will be provided to eligible societies.          |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>          |
|-------------|---------------|-----------------------------|
| 1980-81     | 0.450 lakh    | 0.350 lakh<br>(Anticipated) |

6. Physical targets proposed for 1981-82

1. To provide share capital participation of Rs 0.100 lakh to eligible societies.
2. To provide managerial subsidy of Rs 0.150 lakh to eligible societies.



7. Proposed outlay for 1981-82. 0.250 lakh

8. Details of Expenditure (Rs in lakhs)

1) Non-Recurring

1. Share Capital participation to eligible societies. 0.100

2) Recurring

1. Managerial Subsidy to eligible societies 0.150

Total Recurring: 0.150

Grand Total: 0.250

9. Summary of Expenditure

| Estt. | Grant | Capital |                     | Total |
|-------|-------|---------|---------------------|-------|
|       |       | Loan    | Building & building |       |
| -     | 0.150 | -       | 0.100               | 0.250 |

10. Abstract

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.250  | 0.250 |

11. Programme attributable to tribal areas Nil

12. Whether new scheme or continuing Nil

13. Foreign Exchange Nil

14. Employment potential generation Nil

15. Remarks. *Nil*

Department: Cooperative

Sector: Cooperation Scheme No.7

1. Name of the Scheme: Development of Agro-cum-Plantation Societies.

2. Objectives for the Sixth Five Year Plan(1980-85)

It is proposed to organise Cooperative Farming Societies for taking up spices cultivation on the hilly lands already allotted to cultivator in an integrated way and to provide share capital participation on a matching basis in order to strengthen their share capital base to increase their borrowing power and managerial subsidy for appointment of trained staff. A Technical Cell consisting of 1 Dy.Registrar of Coop Societies, one Inspector of Coop Societies for each society will also be set up for undertaking survey planning organisation of cooperatives and their supervision. One Peon will also be appointed.

3. Approved Outlay for the Sixth Five Year Plan.

Rs 10.100 lakhs

4. Principal targets for the Sixth Five Year Plan

It is proposed to organise 10 societies (including the one organised during the year 1979) for spices cultivation provide financial assistance in the shape of share capital and managerial subsidy and provide technical staff consisting of 1 Deputy Registrar, 10 Inspector of Cooperative Societies one Auditor and one Khalasi.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                     | <u>Achievements</u>                                                                                                                        |
|-------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | 1) To provide share capital participation of Rs 0.500 lakh to one society.                         | 1) Share capital participation of Rs 0.500 lakh will be provided to society.                                                               |
|             | 2) To provide managerial subsidy of Rs 0.100 lakh to eligible societies.                           | 2) Managerial subsidy of Rs 0.100 lakh will be provided to eligible societies.                                                             |
|             | 3) Appointment of the following staff:<br>Dy.Registrar - 1<br>Inspector of Coop Soccs. 3<br>Peon 1 | One post of the Dy. Registrar, 3 posts of Inspector of Coop Soc & one post of Peon will be created by the Adm and posts will be filled in. |

B. Financial

|             |               |                    |
|-------------|---------------|--------------------|
| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
| 1980-81     | 1.070 lakh    | 0.820 lakh         |

6. Physical targets proposed for 1981-82

1. To organise two societies.
2. To provide share capital of Rs 1.000 lakh to two societies.
3. To provide managerial subsidy of Rs 0.050 lakh to eligible societies.
4. To meet the pay and allowance of the following staff  
Deputy Registrar -1., Inspector of Coop Societies-3.  
Peon- 1.

7. Proposed outlay for 1981-82 Rs 1.650 lakh

8. Details of expenditure (Rs in lakh)

1. Non-Recurring

1.8 Capital partici-  
pation to two societies. 1.000  
Non-Recurring: 1.000

2. Recurring

|                                                |              |
|------------------------------------------------|--------------|
| i) Managerial subsidy to eligible societies    | 0.050        |
| ii) Pay and allowances of the following staff: |              |
| Deputy Registrar (650-1200)-1                  | 0.070        |
| Inspector of Coop Societies (425-640)-3.       | 0.350        |
| Peon (196-232)-1.                              | 0.050        |
| Travelling Allowance                           | 0.030        |
| <u>Total Recurring:</u>                        | <u>0.650</u> |
| <u>Grand Total:</u>                            | <u>1.650</u> |

9. Summary of expenditure.

|              |              |                                      |              |
|--------------|--------------|--------------------------------------|--------------|
| <u>Distt</u> | <u>Grant</u> | <u>Capital</u>                       | <u>Total</u> |
|              |              | <u>Loan Building other than loan</u> |              |
|              |              | <u>&amp; bldg.</u>                   |              |
| 0.600        | 0.050        | -                                    | 1.000        |
|              |              |                                      | 1.650        |

10 Abstract

|             |                    |               |              |
|-------------|--------------------|---------------|--------------|
| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
| -           | -                  | 1.650         | 1.650        |

11. Programs attributable to tribal areas. Nil
12. Whether new scheme or continuing Continuing
13. Foreign Exchange Nil
14. Employment Potential generation

Sixth Plan 1980-81 1981-82  
target (80-85)

a) unskilled or uneducated - - - - -

b) Educational

|                   |    |   |   |
|-------------------|----|---|---|
| i) Technical      | 12 | 4 | - |
| ii) Non-technical | 1  | 1 | - |
| Sub-total (i-ii)  | 13 | 5 | - |
| Grand Total       | 13 | 5 | - |

15. Remarks Nil

Department/ Cooperative

Sector:- Cooperation

Scheme No. 8

1. Name of the Scheme: Establishment and Maintenance of Cadre Management Fund.

2. Objectives for the Sixth Five Year Plan(1980-85)

This Scheme aims at establishment and maintenance of Cadre Management Fund at the level of Andaman and Nicobar State Coop Bank Ltd, for providing efficient and professionalised trained personnel to the primary level societies.

3. Approved outlay for the Sixth Five Year Plan

2.250 lakhs

4. Principal targets for the Sixth Five Year Plan.

To provide subsidy to meet the cost of 16 full time paid Secretaries in the scale of Rs 260 000.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| Year    | Targets                                                                                | Achievements                                                                                         |
|---------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
| 1980-81 | 1. To provide subsidy of Rs 0.650 lakh to meet the cost of full time paid Secretaries. | 1. Rs 0.750 lakh will be reimbursed to the Coop Bank being the salary paid to full time Secretaries. |

B. Financial

| Year    | Outlay     | Expenditure              |
|---------|------------|--------------------------|
| 1980-81 | 0.750 lakh | 0.750 lakh (Anticipated) |

6. Physical targets proposed for 1981-82.

To provide subsidy to meet the cost of full time paid Secretaries.

7. Proposed outlay for 1981-82 Rs 0.400 lakh

8. Details of expenditure. (Rs in lakh)

|                                                            |       |
|------------------------------------------------------------|-------|
| I. Non-Recurring                                           | Nil   |
| II. Recurring                                              |       |
| Subsidy to meet the cost of 16 full time paid Secretaries. | 0.400 |
| Total Recurring:                                           | 0.400 |
| Grand Total:                                               | 0.400 |

9. Summary of expenditure.

| Estt | Grant | Capital                                | Total |
|------|-------|----------------------------------------|-------|
|      |       | Loan Bldg Other bank loan and building |       |
|      | 0.400 |                                        | 0.400 |

10. Abstract

| <u>RMNP</u> | <u>Tribal area</u> | <u>others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -           | -                  | 0.400         | 0.400        |

11. Programme attributable to tribal area Nil

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange Nil

14. Employment potential/generation Nil

15. Remarks.

Department: Cooperative

Sector: Cooperation Scheme No. 9

1. Name of the Scheme: Training and Publicity

2. Objectives for the Sixth Five Year Plan (1980-85)

The Scheme envisages imparting training in Principles of Cooperative movement and management of Cooperative Institutions and giving much needed publicity and propaganda of Cooperation through the media on lectures, Seminars, Symposium etc., so as to popularise the movement among the masses. Study tour for the members/employees of Cooperative Societies to mainland will also be organised.

3. Approved outlay for the Sixth Five Year Plan.

Rs 1.780 lakhs

4. Principal targets for the Sixth Five Year Plan.

1. To impart one week training to members/potential members office bearers of Cooperative Societies and provide stipend @ Rs 3/- per day for 60 trainees for one week in each year.
2. To impart one month training to employees and Secretaries of Cooperative Societies and provide stipend @ Rs 75/- per month for 30 trainees and meet the expenditure on practical training.
3. To depute employees of Cooperative Societies for training at intermediate and senior level in mainland and meet the cost of training.
4. Distribution of prizes, issue of certificates, organisation of conference, Seminars and Celebration of Coop Week.
5. Conduct study tour for members/employees of Coop Societies to the mainland and deputation of members of Cooperative Societies to attend conference and Seminar in the mainland.
6. Cost of stationery and Printing.
7. Grant-in-aid to Cooperative Union.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>1980-81</u> | <u>Targets</u>                                                                                                                                  | <u>Achievements</u>                                                                                                                                           |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.             | To impart one week training to members/potential members office bearers of Coop Societies and provide stipend @ Rs 3/- per day for 60 trainees. | 1. One week training to members/potential members office bearers of Coop Societies will be conducted & stipend @ Rs 3/- per day for 60 trainees will be paid. |

2. To impart one month training to employees and Secretaries of Coop Societies and provide stipend @ Rs 75/- per month for 30 trainees and meet the expenditure on practical training.
2. One month training to employees and Secretaries of Coop Societies will be conducted and stipend @ Rs 75/- per month will be provided & expenditure on practical training will also be met.
3. To meet the cost of training of employees of Coop Societies deputed for training at mainland.
3. Cost of the training of the employees of Coop Societies deputed for training in mainland will be met.
4. Distribution of prizes, issue of certificates, organisation of conferences, seminars and celebration of Coop Week.
4. Distribution of prizes, issue of certificates, organisation of seminars, and conferences will be conducted during the period of Coop Week Celebration.
5. Conduct study tour for members, employees of Coop Societies to mainland and deputation of members, employees of Coop Societies to mainland to attend Conference and Seminars at mainland.
5. Study tour will be conducted.
6. To meet the cost of Stationery
6. Stationery will be purchased after obtaining necessary sanction from the Administration.
7. To provide grant-in-aid to Cooperative Union.
7. Grant-in-aid will be provided to Coop Union.

B. Financial.

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 0.400 lakh    | 0.500 lakh         |

Physical targets proposed for 1981-82

1. To impart one week training to members/potential members, office bearers of Coop Societies and provide stipend @ Rs 3/- per day for 60 trainees for one week and meet the expenditure on practical training.

2. To impart one month training to employees and Secretaries of Coop Societies and provide stipend @ Rs 75/- per month for 30 trainees and meet the expenditure on practical training.
3. Distribution of prizes, issue of certificates, organisation of Conferences, Seminars and Celebration of Coop Week.
4. Conduct study tour for members/employees of Coop Societies to mainland and deputation of members/employees of Cooperative Societies to mainland to attend Conferences and Seminars at mainland.
5. To meet the cost of stationery and printing.
6. Grant-in-aid to Cooperative Union.

1. Proposed outlay for 1981-82. Rs 0.345 lakh

2. Details of Expenditure.

I. Non-Recurring Nil

II. Recurring.

|                                                                                                                                                               |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| 1. Stipend to 60 trainees @ Rs 3/- per day for one week and expenditure on practical training.                                                                | 0.015 |
| 2. Stipend for 30 trainees @ Rs 75/- per month per trainee and expenditure on practical training.                                                             | 0.030 |
| 3. Prizes, Certificates organisation of Conferences Seminars and Cooperative Week Celebrations                                                                | 0.030 |
| 4. Study tour for members/employees of Coop Societies to mainland and deputation of members of Coop Societies to mainland to attend Conferences and Seminars. | 0.150 |
| 5. Cost of stationery                                                                                                                                         | 0.020 |
| 6. Grant-in-aid to Coop Union.                                                                                                                                | 0.100 |

Total Recurring: 0.345

Grand Total: 0.345

3. Summary of Expenditure.

| Estt | Grant | Capital |      |                              | Total |
|------|-------|---------|------|------------------------------|-------|
|      |       | Loan    | Bldg | Other than loan and building |       |
| -    | 0.345 | -       | -    | -                            | 0.345 |

4. Abstract.

| RMNP | Tribal area | others | Total |
|------|-------------|--------|-------|
| -    | 0.020       | 0.325  | 0.345 |



11. Programme attributable to tribal area:

A. Physical

| Particulars                                                                                                                                           | Target for Sixth Plan                                                                                                                                                          | Achievements 1980-81                                                                                                                                                                          | Target 1981-82                                                                                                                                                                              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To impart one training to potential members and office bearers of Coop Societies and 30 days training to employees and Secretaries of Coop Societies. | Impart one week training to 20 members potential office bearers of Coop Societies in each year and 30 days training to 15 employees & Secretaries of Coop Societies each year. | One week training to 20 members potential office bearers of Coop Societies and 30 days training to 15 employees and Secretaries of Coop Societies will be conducted and stipend will be paid. | One week training to 20 members potential office bearers of Coop Societies and 30 days training to 15 employees and Secretaries of Coop Societies will be conducted & stipend will be paid. |

B. Financial

| Year    | Outlay for Sixth Plan | 1980-81<br>Outlay | 1980-81<br>Expenditure | 1981-82<br>Outlay |
|---------|-----------------------|-------------------|------------------------|-------------------|
| 1980-81 | 0.100 lakh            | 0.020             | 0.020                  | 0.020             |

12. Whether new scheme or continuing - Continuing
13. Foreign exchange - Nil
14. Employment potential generation - Nil
15. Remarks - Nil

Department: Cooperative  
Sector: Cooperation. Scheme No.10

1. Name of the Scheme: Strengthening of Cooperative Department.

2. Objectives for the Sixth Five Year Plan(1980-85)

In order to ensure proper supervision over the working of various types of Cooperative Societies and to provide technical guidance to the societies already established and those to be organised in future, it is proposed to further strengthen the Department by appointment of 1 Deputy Registrar, 2 Auditors of Coop Societies, 1 Inspector of Coop Societies, 1 Statistical Assistant, 2, Sub-Inspector of Coop Societies, 1 Stenographer, 1 Higher Grade Clerk, 1 Lower Grade Clerk, 1 Peon, 2 Chowkidars and one Sweeper besides purchase of two type writers, one duplicating machine, furniture and stationery etc. Construction of the building for the Directorate of Registrar of Coop Societies office building at Car Nicobar, Mayabunder and staff quarters at Car Nicobar, Mayabunder and at Rangat.

3. Approved outlay for the Sixth Five Year Plan.  
 Rs 23.700 lakhs

4. Principal targets for the Sixth Five Year Plan.

1. To purchase two type writers.
2. To purchase one duplicating machine.
3. To meet the cost of stationery and other contingencies.
4. To purchase furniture and fixtures.
5. To construct Directorate for Registrar of Coop Societies.
6. Spill over works of the Circle Offices at Mayabunder, Car Nicobar and staff quarters at Car Nicobar and Mayabunder.
7. Staff quarters at Rangat.

Appointment of the following Staff(Post to be created)

- |                                                 |   |
|-------------------------------------------------|---|
| 1. Deputy Registrar of Coop Societies(650-1200) | 1 |
| 2. Asstt. Registrar of Coop Societies(550-750)  | 2 |
| 3. Auditors of Coop Societies(425-640)          | 2 |
| 4. Inspector of Coop Societies(425-640)         | 1 |
| 5. Sub-Inspector of Coop Societies(330-560)     | 2 |
| 6. Statistical Assistant(425-750)               | 1 |
| 7. Higher Grade Clerk(330-560)                  | 1 |
| 8. Lower Grade Clerk(260-400)                   | 1 |
| 9. Stenographer(330-560)                        | 1 |
| 10. Daftry(200-250)                             | 2 |
| 11. Peon(196-232)                               | 2 |
| 12. Chowkidar(196-232)                          | 2 |
| 13. Sweeper(196-232)                            | 1 |

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>           | <u>Achievements</u> |
|-------------|--------------------------|---------------------|
| 1980-81     | 1. To purchase furniture | 1. Furniture and    |
|             | tire                     |                     |

and fixtures.

fixtures will be purchased after obtaining sanction from the Administration.

2. To purchase stationery

2. Stationery will be purchased after obtaining necessary sanction from the Administration.

3. Construction of residential quarters at Rangat and spill over works at Car Nicobar, and at Mayabunder.

3. Work will be completed by the P.W.D.

4. Appointment of the following staff:-

The following posts will be created and staff appointed.

1. Dy. Registrar-1

1. Dy. Registrar - 1

2. Asstt. Registrar-1

2. Asstt. Registrar - 1

3. Auditor of Coop Societies-2

3. Auditor of Coop Societies - 2

4. Inspector of Coop Societies-1

4. Inspector of Coop Societies - 1

5. Sub-Inspector of Coop Socs-2

5. Sub-Inspector of Coop Societies- 2

6. Higher Grade Clerk-1

6. Higher Grade Clerk-1

7. Lower Grade Clerk-1

7. Lower Grade Clerk -1

8. Peon - 1

8. Peon - 1

9. Chowkidar-1

9. Chowkidar - 1

10. Sweeper-1

10. Sweeper - 1

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 7.100 lakhs   | 5.770 lakhs.       |

6. Physical targets proposed for 1981-82

To purchase:

1. Furniture and fixtures
2. Stationery and other contingencies
3. Spill over works of office building and staff quarters at Car Nicobar.
4. Spill over works of office building and staff quarters at Mayanunder.
5. Construction of Residential quarters at Rangat.
6. Construction of Directorate of Registrar of Coop Societies.

Appointment of the following staff (Post to be created)

1. Statistical Assistant (425-640) - 1
2. Stenographer (330-560) - 1

To meet the pay and allowances of the following staff

1. Deputy Registrar of Coop Societies(650-1200)-1
2. Assistant Registrar of Coop Societies(550-750)-1
3. Auditor of Coop Societies(425-640)-2
4. Inspector of Coop Societies(425-640)-1
5. Statistical Assistant(425-750)-1
6. Stenographer(330-560)-1
7. Higher Grade Clerk(330-560)-1
8. Lower Grade Clerk(260-400)-1
9. Khalasi(196-232)-1
10. Chowkidar(196-232)-1
11. Sweeper(196-232)-1

7. Proposed outlay for 1981-82  
Rs 6.950 lakhs.

8. Details of expenditure.

I. Non-Recurring.

|                                                                                 |       |
|---------------------------------------------------------------------------------|-------|
| 1. Cost of furniture and fixtures -                                             | 0.050 |
| 2. Cost of stationery and other con-<br>tingencies.                             | 0.050 |
| 3. Spill over works at Car Nicobar<br>(Office building and staff quar-<br>ters) | 1.000 |
| 4. Spill over works at Mayabunder.<br>(Office building & staff qrs)             | 1.500 |
| 5. Construction of residential<br>quarters at Rangat.                           | 1.000 |
| 6. Construction of Directorate of<br>Registrar of Coop Societies.               | 2.000 |

Total Non-Recurring: 5.600

II. Recurring.

Pay and allowances of the following staff.

|                                                    |          |
|----------------------------------------------------|----------|
| 1. Deputy Registrar of Coop Societies(650-1200)-1. | 0.18     |
| 2. Asstt Registrar of Coop Societies(550-750)      | -1. 0.14 |
| 3. Auditor of Coop Societies(425-640)              | -2. 0.07 |
| 4. Inspector of Coop Societies(425-640)            | -1. 0.12 |
| 5. Sub-Inspector of Coop Societies(330-560)        | -2. 0.07 |
| 6. Statistical Assistant(425-750)                  | -1. 0.06 |
| 7. Stenographer(330-560)                           | -1. 0.06 |
| 8. Higher Grade Clerk(330-560)                     | -1. 0.09 |
| 9. Lower Grade Clerk(260-400)                      | -1. 0.08 |
| 10. Chowkidar (196-232)                            | -1. 0.05 |
| 11. Peon (196-232)                                 | -1. 0.05 |
| 12. Sweeper(196-232)                               | -1. 0.05 |
| Travelling Expenses.                               | 0.05     |

Total Recurring: 1.35  
Grand Total: 6.95

9. Summary of Expenditure

| Estt  | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & bldg. |       |
| 1.350 | 0.100 | -       | 5.500    | -                       | 6.950 |

10. Abstract.

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| --   | 1.600       | 5.350  | 6.950 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars                                                 | Target for Sixth Plan                                                | Achievements 1980-81                           | Target 1981-82                                  |
|-------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------|
| Constn. of office building & staff quarters at Car Nicobar. | Spill over works of office building & staff quarters at Car Nicobar. | Staff quarters will be completed by the P.W.D. | Office building will be completed by the P.W.D. |

Appointment of Staff.

Appointment of the following staff.

1. Auditor of Coop Socs (425-640)-2

Following post will be created by the Administration & staff will be appointed.

2. Inspector of Coop Socs - 1. (425-640).

3. Sub-Inspector of Coop Socs (330-560)-2.

(1) Auditor of Coop Socs -2.

(2) Inspector of Coop Socs-1

4. Chowkidar (196-232)-1.

(3) Sub-Inspector of Coop Socs-2

(4) Chowkidar-1

B. Financial.

| Outlay for Sixth Plan | 1980-81    |            | 1981-82    |
|-----------------------|------------|------------|------------|
|                       | Outlay     | Expdr      |            |
| 23.700 lakh           | 7.100 lakh | 5.770 lakh | 6.950 lakh |

12. Whether new scheme or continuing : Continuing

13. Foreign exchange - Nil

14. Employment potential / generation.

|                              | Sixth Plan target 1980-85 | 1980-81 | 1981-82 |
|------------------------------|---------------------------|---------|---------|
| a) Unskilled un-<br>educated | -                         | -       | -       |
| b) Educated                  |                           |         |         |
| i) Technical                 | 15                        | 7       | 2       |
| ii) Non-Technical            | 19                        | 5       | -       |
| Sub-total (i+ii)             | 34                        | 12      | 2       |
| Grand total (a+b)            | 34                        | 12      | 2       |
| 15. Remarks.                 | Nil                       |         |         |

Andaman & Nicobar Islands

Department: Cooperative Scheme No.11

Sector: Cooperation.

1. Name of the Scheme: Development of Housing Cooperatives

2. Objectives for the Sixth Five Year Plan(1980-85)

The Scheme envisages creation of a small cell in the Cooperative Department consisting of one Assistant Registrar of Coop Societies, one Inspector of Coop Societies and one Peon for organisation of Housing Cooperatives. It is also proposed to provide financial assistance to these Societies in the shape of Share Capital.

3. Approved outlay for the Sixth Five Year Plan:  
Rs 2.840 lakh

4. Principal targets for the Sixth Five Year Plan:

Organisation of Housing Societies, making of layouts designs. Appointment of one Assistant Registrar of Coop Societies, one Inspector of Coop Societies with the requisite training and experience and one Khalasi.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                   | <u>Achievements</u>                                                                                          |
|-------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 1980-81     | 1) To provide share capital participation of Rs 0.500 lakh to one Housing Society.               | 1. Share Capital participation of Rs 0.500 lakh will be provided to one Housing Society.                     |
|             | 2) Creation of posts & appointment of the following staff<br>1. Inspector of Coop Societies - 1. | 2. After creation of the posts the following staff will be appointed.<br>1. Inspector of Coop Societies - 1. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 0.760 lakh    | 0.630 lakh         |

6. Physical targets proposed for 1981-82

1. To provide share capital participation of Rs 0.500 lakh to one Housing Society.
2. To meet the pay and allowance of the following staff:
  1. Inspector of Coop Societies-1.

7. Proposed outlay for 1981-82 Rs 0.630 lakh

8. Details of expenditure (Rs in lakhs)

I. Non-Recurring:

i) Share Capital participation to Housing Cooperatives. 0.500

Total Non-Recurring: 0.500 0.500

II. Recurring:

1. Pay and allowances of the following staff:-

1. Inspector of Coop Societies(425-640)-1. 0.130

Total Recurring: 0.130

Grand Total: 0.630

9. Summary of Expenditure

| Estt  | Grant | Capital |          |                        | Total |
|-------|-------|---------|----------|------------------------|-------|
|       |       | Loan    | Building | Other than loan & bldg |       |
| 0.130 | -     | -       | -        | 0.500                  | 0.630 |

10. Abstract

| RMNF | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 0.630  | 0.630 |

11. Programme attributable to tribal area: NIL

12. Whether new scheme or continuing: NIL

13. Foreign exchange NIL

14. Employment potential/generation

|                            | Sixth Plan Target 1980-85 | 1980-81 | 1981-82 |
|----------------------------|---------------------------|---------|---------|
| a. Unskilled or uneducated | -                         | -       | -       |
| b. Educated                |                           |         |         |
| i) Tech                    | 1                         | 1       | -       |
| ii) Non-Technical          | -                         | -       | -       |
| sub total (i+ii)           | 1                         | 1       | -       |
| Grand Total(a+b)           | 1                         | 1       | -       |

15. Remarks. Nil



Andaman and Nicobar Islands

Department: Cooperative

Sector: Cooperation Scheme No.12

1. Name of the Scheme: . Development of other types of Cooperatives.

2. Objectives for the Sixth Five Year Plan(1980-85)

This scheme aims at providing financial assistance to other types of Cooperative Societies having potential viabilities strengthening working capital structures, diversifying the business activities and facilitating procurement of machineries, equipments by way of Share Capital participation, loan and subsidy for construction of building and managerial subsidy for appointment of trained managerial staff.

3. Approved outlay for the Sixth Five Year Plan:

Rs 1.000 lakh

4. Principal targets for the Sixth Five Year Plan:

1. To provide managerial subsidy to eligible societies.
2. To provide share capital participation to eligible societies.
3. To provide loan and subsidy for construction of building to Primary works.

5. Targets vis-a-vis achievements during 1980-81

A. Physical Nil  
B. Financial Nil

6. Physical targets proposed for 1981-82.

1. To provide share capital participation of Rs 0.100 lakh to eligible societies.
2. To provide managerial subsidy of Rs 0.050 lakh to eligible societies.

7. Proposed outlay for 1981-82

Rs 0.150 lakh.

8. Details of expenditure (Rs in lakh)

I. Non-Recurring:

1. Share capital participation to eligible societies 0.100  
Total Non-Recurring: 0.100

II. Recurring:

1. Managerial Subsidy to eligible societies 0.050  
Total Recurring: 0.050  
Grand Total 0.150

9. Summary of Expenditure.

| Estt | Grant | Capital |          |                              | Total |
|------|-------|---------|----------|------------------------------|-------|
|      |       | Loan    | Building | Other than loan and building |       |
| -    | 0.050 | -       | -        | 0.100                        | 0.150 |

10. Abstract:

| RMP | Tribal area | Others | Total |
|-----|-------------|--------|-------|
| -   | 0.010       | 0.140  | 0.150 |

11. Programme attributable to tribal area:

A. Physical

| Particulars                                          | Targets for Sixth Plan                                                | Achievements 1980-81 | Target 1981-82                                                        |
|------------------------------------------------------|-----------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------|
| To provide managerial subsidy to eligible societies. | To provide managerial subsidy of Rs 0.040 lakh to eligible societies. | -                    | To provide managerial subsidy of Rs 0.010 lakh to eligible societies. |

B. Financial

| Outlay for Sixth Plan | 1980-81 |       | 1981-82 |
|-----------------------|---------|-------|---------|
|                       | Outlay  | Expar | Outlay  |
| 0.040                 | -       | -     | 0.010   |

12. Whether new scheme or continuing - New Scheme

13. Foreign exchange Nil

14. Employment potential/generation: Nil

15. Remarks Nil

(1)

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS  
Sector : Power

INDEX

SCHEME WISE BREAK-UP FOR 1981-82

- X. Draft Annual Plan 1981-82**
1. Proposed Outlay for Sixth Five Year Plan 1980-85. - 1700 lakhs
  2. Approved Outlay for Annual Plan 80-81 - 140 "
  3. Anticipated expenditure - 141.46
  4. Proposed outlay for 1981-82 - 365.51
  5. Total No. of schemes - 18 Nos.
- Index ( i ) to (iv)  
Details of Scheme - 1 to 79.

| Sl. No. | Description                                                                                                                            | Proposed Outlay (Rs. in lakhs) |
|---------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 1.      | 2.                                                                                                                                     | 3.                             |
| 1.      | <u>Scheme No.1</u><br>Establishment of Coal based thermal power station at South Andaman(2x5MW) :                                      | 202.48                         |
| 2.      | <u>Scheme No.2</u><br>Augmentation of Diesel Generating Capacity at Phoneix Bay Power House :                                          | 28.80                          |
| 3.      | <u>Scheme No.3</u><br>Rural Electrification in South Andaman:                                                                          | 20.02                          |
| 4.      | <u>Scheme No.4</u><br>Strengthening of the Electricity Deptt:                                                                          | 11.09                          |
| 5.      | <u>Scheme No.5</u><br>Establishment of Central Power Station at Rangat Bay and electrification of villages in Middle & North Andaman : | 2.94                           |
| 6.      | <u>Scheme No.6</u><br>Augmentation of Generating capacity at Campbell Bay Power House. :                                               | 18.90                          |
| 7.      | <u>Scheme No.7</u><br>Augmentation of Generating capacity at Kamorta Island. :                                                         | 3.91                           |
| 8.      | <u>Scheme No.8</u><br>Augmentation of generating capacity at East Bay Katchal & electrification of West Bay Katchal :                  | 12.57                          |

(ii)

| <u>1.</u>                                                                                                                           | <u>2.</u> | <u>3.</u>    |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------|
| 9. <u>Scheme No.9</u>                                                                                                               |           |              |
| Augmentation of generating capacity at Neil Power House.                                                                            | :         | 4.41         |
| 10. <u>Scheme No.10</u>                                                                                                             |           |              |
| Augmentation of diesel generating capacity at Havelock Power House.                                                                 | :         | 4.72         |
| 11. <u>Scheme No.11</u>                                                                                                             |           |              |
| Augmentation of diesel generating capacity at Kadamtala power house.                                                                | :         | 5.30         |
| 12. <u>Scheme No.12</u>                                                                                                             |           |              |
| Augmentation of diesel generating capacity at Babatang power house.                                                                 | :         | 5.14         |
| 13. <u>Scheme No.13</u>                                                                                                             |           |              |
| Establishment of Power station at sita Nagar and electrification of Kalighat and Aerial Bay.                                        | :         | 15.79        |
| 14. <u>Scheme No.14</u>                                                                                                             |           |              |
| Establishment of power house at Champian Island.                                                                                    | :         | 2.27         |
| 15. <u>Scheme No.15</u>                                                                                                             |           |              |
| Establishment of diesel power house at Chawra Island.                                                                               | :         | 3.15         |
| 16. <u>Scheme No.16</u>                                                                                                             |           |              |
| Establishment of new power station at Little Andaman(Hut Bay )                                                                      | :         | 2.48         |
| 17. <u>Scheme No.17</u>                                                                                                             |           |              |
| Establishment of new power station at Long Islands.                                                                                 | :         | 2.02         |
| 18. Augmentation of generating capacity at Car Nicobar Headquarter Power house and electrification of villages along the Ring road. | :         | 19.52.       |
|                                                                                                                                     |           | -----        |
| Total:-                                                                                                                             |           | 365.51 Lakhs |
|                                                                                                                                     |           | -----        |

(iii)

Summary of Expenditure:-(Rs. in lakhs)

| Estt. | Grant | Loan | Capital |                         | Total  |
|-------|-------|------|---------|-------------------------|--------|
|       |       |      | Bldg.   | Other than loan & Bldg. |        |
| 27.63 | -     | -    | 103.80  | 234.08                  | 365.51 |

Abstract:-

| RMNP | Tribal Areas | Others | Total. |
|------|--------------|--------|--------|
| -    | 41.42        | 324.09 | 365.51 |

SCHEME WISE BREAK UP

(Rs. in lakhs)

| Sl. No. | Name of the Scheme                                     | Estt. | Bldg. | Others | Total. |
|---------|--------------------------------------------------------|-------|-------|--------|--------|
| 1.      | 2.                                                     | 3.    | 4.    | 5.     | 6.     |
| 1.      | Establishment of Coal based thermal station.           | 10.48 | 70.55 | 121.45 | 202.48 |
| 2.      | Augmentation of DG capacity at Phoenix Bay Power House | 1.60  | 5.35  | 21.85  | 28.80  |
| 3.      | Rural Electrification in South Andaman.                | 2.27  | 0.50  | 17.25  | 20.02  |
| 4.      | Strengthening of electricity department.               | 6.09  | 4.50  | 0.50   | 11.09  |
| 5.      | Establishment of Central Power station at Rangat Bay   | 0.64  | 1.50  | 0.80   | 2.94   |
| 6.      | Augmentation of DG capacity at Campbell Bay.           | 1.70  | 1.50  | 15.70  | 18.90  |
| 7.      | Augmentation of DG capacity at Kanorta.                | 0.48  | 1.00  | 2.43   | 3.91   |

(iv)

| 1.      | 2.                                                                                               | 3.    | 4.     | 5.     | 6.     |
|---------|--------------------------------------------------------------------------------------------------|-------|--------|--------|--------|
| 8.      | Augmentation of DG capacity at East Bay Katchal and Electrification of West Bay Katchal.         | 0.47  | 2.60   | 9.50   | 12.57  |
| 9.      | Augmentation of DG Capacity at Neil.                                                             | 0.26  | 1.00   | 3.15   | 4.41   |
| 10.     | Augmentation of DG capacity at Havelock.                                                         | 0.22  | 1.00   | 3.50   | 4.72   |
| 11.     | Augmentation of DG capacity at Kadamtala.                                                        | 0.35  | 1.40   | 3.55   | 5.30   |
| 12.     | Augmentation of DG capacity at Baratang.                                                         | 0.27  | 2.30   | 2.57   | 5.14   |
| 13.     | Establishment of Central power station at Sita Nagar & Electrification of Kalighar & Aerial Bay. | 1.64  | 3.00   | 11.15  | 15.79  |
| 14.     | Establishment of New Power House at Champion.                                                    | 0.17  | 1.00   | 1.10   | 2.27   |
| 15.     | Establishment of new power house at Chawra.                                                      | -     | 1.00   | 2.15   | 3.15   |
| 16.     | Establishment of new power house at Little Andaman.                                              | 0.23  | 1.60   | 0.65   | 2.48   |
| 17.     | Establishment of new power house at Long Island.                                                 | 0.19  | 1.00   | 0.83   | 2.02   |
| 18.     | Augmentation of DG capacity at Car Nicobar.                                                      | 0.57  | 3.00   | 15.95  | 19.52  |
| Total:- |                                                                                                  | 27.63 | 103.80 | 234.08 | 365.51 |

D/Rajon

ELECTRICITY DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

SECTOR : POWER

SCHEME NO. 1

1. Name of the Scheme : Establishment of Coal Based Thermal Power Station at South Andaman (2x5 MW).
2. Objective for Sixth Five Year Plan : 1980-85

The Power requirement in Andaman and Nicobar Islands have so far been arranged to be met on adhoc basis by installing Diesel Generating sets and second hand package steam turbo sets. The load in South Andaman has now reached a level, requiring reliable and long term arrangements to be made to put Power supply in a sound footing. Studies have been carried out and comparative economics for installing a Coal Based Thermal Station of 2x5 MW capacity against the oil fired thermal Station and Diesel Generation was carried out. The project report for the most reliable and economical Coal Based Thermal Power Station was prepared by Central Electricity Authority and has been techno-economically cleared by them during November 1979. The investment clearance is yet to be received by the Planning Commission. The ~~question~~ period of the project is 66 months.

3. Proposed Outlay for the Sixth Five Year Plan : Rs.1200.00 Lakhs
4. Principal Target to be achieved during Five Year Plan: 80-85

The investment clearance is to be obtained and one unit of 5 MW is to be commissioned with in the Five Year Plan 1980-85. The action and plans have been shown in the pert Net work in the project report. The work will include Land acquisition, preliminary civil works, augmentation of fresh water supply Diggi, Construction of a small Coal Handling Jetty, Power house and other Auxiliary building Construction. Water sample analysis, sub-soil commissioning of tube set boiler and all other equipments etc. etc.

5. Targets vis-a-vis achievements during 80-81A. Physical:-1980-81

| <u>TARGETS</u>                                                            | <u>ACHIEVEMENTS</u>                                                                                                                                                                      |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1) Preliminary action for the establishment of the Thermal Power Station. | The notification for acquisition of land issued, CEA has taken the consultancy work. The foundation investigation estimate received. The design is under taken in TWD Directorate of CEA |

B. Financial

| <u>OUT LAY</u>      | <u>EXPENDITURE</u>          |
|---------------------|-----------------------------|
| 1980-81    40 Lakhs | Rs. 2.04 Lakhs(Anticipated) |

6. Physical targets proposed for 1981-82

Preliminary action for the establishment of Thermal Power Station, such as completion of the foundation investigation, intimation of purchase of Power House equipment, etc. etc. creation of two Division filling of posts.

7. Proposed Outlay for 1981-82 : Rs.202.48 Lakhs8. Details of expenditure:- (Rs. in lakhs)I. Non recurring:-1. Preliminary works

|                                                                                                                                                                                 |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Land acquisition, survey investigation, water, sample analysis, arranging of consultants, Hydrological & sub-soil investigation & providing of telephone & temporary Power etc. | - 1.45 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|

2. Civil works

|                                                                |        |
|----------------------------------------------------------------|--------|
| i) Power Station and Auxiliary building and structure, . . . . | -15.00 |
| ii) Residential colony                                         | - 5.00 |



- iii) Augmentation of water supply arrangements - 30.00
- iv) Coal handling jetty & equipments - 20.55

3(a) Electrical & Mechanical works

- 1) Power Station equipments including boiler, T.G.pumps Coal ash handling plants and other equipments. - 104.00

(b) Electrical Equipments

- i) Electrical equipment for Power Station including underground H.T. cable, transformers, switch-yard etc. - 10.00

4. Communication

- i) Road, fencing, clearing - 5.00
- ii) Water supply, sanitary & drains etc. -

Miscellaneous

- i) Operation and Maintenance of Light and heavy vehicles
- ii) Lossess on stock
- iii) Maintenance during construction - 1.00
- iv) Special T.P
- v) Small tools and plants
- vi) Audit and Accounts Charges
- vii) Contigency and charges
- viii) Establishment & over head

Total Non Recurring -----  
192.00  
-----

Recurring

Posts proposed to be created during 80-81 & will be continued during 81-82

- 1) Executive Engineer (1100 - 1600) - 2 - 0.45
- 2) Assistant Engineer (650-1200) - 8 - 0.90

|                                       |     |        |
|---------------------------------------|-----|--------|
| 3) Junior Engineer<br>(425-700)       | -32 | - 2.65 |
| 4) Head Clerk<br>(425-700)            | - 2 | - 0.16 |
| 5) Divisional Accountant<br>(425-700) | - 2 | - 0.16 |
| 6) Higher Grade Clerk<br>(330-560)    | - 8 | - 0.54 |
| 7) Lower Grade Clerk<br>(260-400)     | -18 | - 0.90 |
| 8) Stenographer<br>(330-560)          | - 2 | - 0.12 |
| 9) Draftman Grade - I<br>(425-700)    | - 2 | - 0.16 |
| 10) Draftman Grade - II<br>(330-560)  | - 2 | - 0.12 |
| 11) Daftary<br>(200-232)              | - 2 | - 0.08 |
| 12) Berkendas<br>(200-232)            | - 2 | - 0.08 |
| 13) Peon<br>(196-232)                 | -14 | - 0.56 |
| 14) Watchman<br>(196-232)             | -18 | - 0.72 |
| <del>15)</del> Sweeper<br>(196-232)   | - 2 | - 0.08 |
| Total                                 | 116 | - 7.69 |

b) Posts to be created during 81-82

|                              |     |        |
|------------------------------|-----|--------|
| 1) Foreman<br>(550-750)      | - 1 | - 0.10 |
| 2) Chageman<br>(425-700)     | - 1 | - 0.08 |
| <del>3) Stenog</del>         |     |        |
| 3) Store-Keeper<br>(330-560) | - 1 | - 0.08 |
| 4) Welder<br>(260-350)       | - 1 | - 0.05 |
| 5) Blacksmith<br>(260-350)   | - 1 | - 0.05 |

|                                    |       |        |
|------------------------------------|-------|--------|
| 6) Hammermen<br>(196-232)          | - 1   | - 0.04 |
| 7) Carpenter<br>(260-350)          | - 1   | - 0.05 |
| 8) Painter<br>(260-350)            | - 1   | - 0.05 |
| 9) Mechanical fitter<br>(260-350)  | - 1   | - 0.05 |
| 10) Electrical fitter<br>(260-350) | - 1   | - 0.05 |
| 11) Driver<br>(260-350)            | - 2   | - 0.10 |
| 12) Security guard<br>(260-350)    | - 2   | - 0.10 |
|                                    | ----- | -----  |
|                                    | -14   | - 0.80 |
|                                    | ----- | -----  |

c) Provision kept for technical staff under civil division which will be decided by A.P.W.D. 2.00

Total Recurring - 10.48  
 -----  
 Grand total (I & II) - 202.48  
 =====

Summary of Expenditure

| Estt. | Grant | Loan | Capital |                            | Total  |
|-------|-------|------|---------|----------------------------|--------|
|       |       |      | Bldg.   | Other than<br>Loan & Bldg. |        |
| 10.48 | -     | -    | 70.55   | 121.45                     | 202.48 |

Abstract:-

| <u>MNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|------------|--------------------|---------------|--------------|
|            |                    | 202.48        | 202.48       |

Programme attributed tribal area - Nil

- 12. Whether new Scheme or continuing - Continuing
- 13. Foreign exchange - Nil
- 14. Employment potential/generation.

|                                      | Sixth Plan<br>Target<br><u>1980-85</u> | <u>1980-81</u> | <u>1981-82</u> |
|--------------------------------------|----------------------------------------|----------------|----------------|
| a) <u>Un-skilled/<br/>uneducated</u> | 57                                     | 38             | 3              |
| b) <u>Educated</u>                   |                                        |                |                |
| i) Technical                         | 44                                     | 42             | -              |
| ii) Non-technical                    | 73                                     | 36             | 11             |
| Sub-total<br>(1+ii)                  | 117                                    | 78             | 11             |
| Grand total<br>(a+b)                 | 174                                    | 116            | 14             |
| 15. Remarks                          | - Nil                                  |                |                |

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Shafiq

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS.SECTOR : POWERSCHEME No. 2.

1. Name of Scheme: : Augmentation of Diesel Generating Capacity at Phoenix Bay Power House by 3 MW.
2. Objectives for the Sixth Five Year Plan, 1980-85:  
 A scheme for installation of 3x800 KW imported D.G. Sets at Port Blair, was considered by T.A.C. in the meeting held in December, 1974. The scheme was accorded investment clearance by the Planning Commission vide their letter No: 1-26(8)/77-P&E dated 14th December, 1977 for Rs. 143.5 Lakhs. The scheme is to cater to the Power demand in the South Andaman, where Port Blair is situated. The Committee had agreed for a Diesel Capacity of 3 MW and wanted that feasibility of setting up of Coal Based Thermal Power Station may be explored, which has now being techno-economically cleared by C.E.A. and is pending investment clearance from the Planning Commission. There is a rapid Power Development in this important Islands of South Andaman, the shortage of Power has increased considerably particularly due to the fact that the steam sets and some of the Diesel Generating Sets installed at Port Blair have become very old.
3. Proposed Outlay for the Sixth Five Year Plan, 1980-85: :Rs. 103.98 Lakh.
4. Principal Targets to be achieved during the Sixth Five Year Plan, 1980-85:
  - (a) Addition of existing Diesel Generating Capacity at Phoenix Bay Power House by 3x800 kW-D.G. Sets.
  - (b) Extension of Power House Building at Phoenix Bay Power House.
  - (c) Extension of existing gantry column.
  - (d) Installation & commissioning of all allied inter connecting panels, inter connecting cables with accessories etc.
  - (e) Augmentation of water cooling arrangements.

5. Targets vis-a-vis achievements during 1980-81:

| <u>Targets</u>                                                                                   | <u>Achievements.</u>                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>A. PHYSICAL</b>                                                                               |                                                                                                                                                                                                     |
| (a)(i) Installation & commissioning of 2x800kW D.G. Sets.                                        | The Sets have been brought to site and the installation is in progress. Few of the imported items & the indigineous portion is yet to be received. The work on installation of Sets is in progress. |
| (ii) Purchase of 1x800 kW D.G. Sets.                                                             | The tender are under finalisation with DGS&D.                                                                                                                                                       |
| (b) Left over civil works such as extension of power house & foundation of additional D.G. Sets. | Extension of Power House Building completed including two nos of engine foundation and spray pond.                                                                                                  |
| (c) Extension of Gantry column.                                                                  | The work is in progress.                                                                                                                                                                            |
| (d) Installation & commissioning of all allied pannels etc.                                      | The cable tranches etc. is read the pannels are to be delivered by September, 1980.                                                                                                                 |

**B. FINANCIAL.**OUTLAYEXPENDITURE.

Rs. 20.00 Lakhs

Rs. 39.54 Lakhs (Anticipated).

6. Physical Targets proposed for 1981-82:

- (a) Commissioning of 2x800 kW D.G. Sets.
- (b) Purchase and shipment of 1x800 kW D.G. Set & its commissioning.
- (b) Further extension of Power House building and foundation for the additional set.
- (d) Extension of gantry column.
- (e) Installation and commissioning of all allied pannels etc.

7. Proposed Outlay for 1981-82: Rs. 28.80 Lakhs.

8. Details of Expenditure: (Rs. in Lakhs).

I. Non-Recurring:

|                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1. Installation & commissioning of 2x800 kW D.G. Sets alongwith 11 kV feeder & inter-connecting pannels, surge protection pannel D.C. pannel with batteries & charger, Lub. Oil Filtration Plant, sea water pumps with piping & valves etc. 15 Ton over head cranes oil storage tank with fuel transformer pump, Station earthing, 11 kV Power and control cables & other miscellaneous items etc. etc. and purchase of 1 No. 800 kW Set. | 20.00        |
| 2. Power House with Office and workshop building having provision for 15 Tons over head cranes, quarters, internal wiring, foundation for 3rd sets & tranches, cooling water system, drinking water facilities overhead tank for fresh water, fuel oil Lub. Oil and water piping.                                                                                                                                                         | 5.35         |
| 3. Erection, transportation, storage handling contingency.                                                                                                                                                                                                                                                                                                                                                                                | 1.10         |
| 4. Ordinary T & P                                                                                                                                                                                                                                                                                                                                                                                                                         | 0.45         |
| 5. Audit & Accounts.                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.30         |
| Total Non-Recurring                                                                                                                                                                                                                                                                                                                                                                                                                       | <u>27.20</u> |

II. Recurring:(Rs. in Lakhs)(a) Posts to be created during, 1980-81  
and will continue during, 1981-82.

|                                      |    |      |
|--------------------------------------|----|------|
| 1. Junior Engineer<br>(425-700)      | -1 | 0.09 |
| 2. Cable Jointer<br>(210-290)        | -1 | 0.06 |
| 3. Cable Jointer Helper<br>(196-232) | -1 | 0.05 |
| 4. Chargeman<br>(425-640)            | -3 | 0.24 |
| 5. Oilman<br>(200-250)               | -3 | 0.06 |
| 6. Mechanical Fitter<br>(260-350)    | -3 | 0.16 |
| 7. Mazdoor<br>(196-232)              | -8 | 0.34 |
| 8. Electrical Fitter<br>(260-350)    | -1 | 0.06 |
| 9. Carpenter<br>(260-350)            | -1 | 0.06 |
| 10. Pump Driver<br>(260-350)         | -1 | 0.06 |
| TOTAL                                | 23 | 1.18 |

(b) Posts to be created during, 1981-82:

|                                                     |    |       |
|-----------------------------------------------------|----|-------|
| 1. Switch Board Atte-<br>ndent-cum-Engine<br>Driver | -2 | 0.10  |
| 2. Mazdoors                                         | -9 | 0.32  |
| TOTAL                                               | 11 | 0.42  |
| Total Recurring                                     |    | 1.60  |
| Grand Total (I&II)                                  |    | 28.80 |



9. Summary of Expenditure:

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than loan<br>& Bldg. | TOTAL |
|-------|-------|------|-------|---------------------------------------|-------|
| 1.60  | -     | -    | 5.35  | 21.85                                 | 28.80 |

10. Abstract:

| RMNP | Tribal area | Others | TOTAL |
|------|-------------|--------|-------|
| -    | -           | 28.80  | 28.80 |

11. Programme attributable to Tribal Areas : NIL.

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : NIL.

14. Employment potential/generation:

|                             | Sixth Plan<br>Target<br>1980-85. | 1980-81 | 1981-82 |
|-----------------------------|----------------------------------|---------|---------|
| (a) Unskilled or uneducated | 39                               | 9       | 9       |
| (b) Educated:-              | -                                | -       | -       |
| i) Technical                | 1                                | 1       | -       |
| ii) Non-Technical           | 22                               | 13      | 2       |
| Sub-Total(i+ii)             | 23                               | 14      | 2       |
| Grand Total(a+b)            | 62                               | 23      | 11      |

15. Remarks : NIL.

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Shafiq.

ELECTRICITY DEPARTMENT

SECTOR : POWER

: ANDAMAN AND NICOBAR ISLANDS.

SCHEME No. 3

1. Name of the Scheme:

: Rural Electrification of South Andaman comprising.

i) Construction of 33 KV Line from Port Blair to Wimberlygunj to Bambooflat.

ii) Extension of 33 KV and 11 KV Line in South Andaman for electrification of additional villages.

iii) Permanent inter-connection of Navel Power House with Phoenix Bay and Rural electrification in South Andaman.

2; Objectives for Sixth Five Year Plan(1980-85):

The Island of South Andaman is the most important Island of the Andaman group of Islands where capital Port Blair is situated. A scheme envisaging construction of 55 KM of 33 KV Line from Port Blair to Wimberlygunj and Bambooflat has been sanctioned by the Planning Commission at an estimated cost of Rs. 19.85 Lakhs. vide their letter No. 1-26(8)/74 P&E dated 26.8.1974 and expenditure sanction was accorded by the Ministry vide their D.O. No. 14/4/74-EL III dated 29.2.1975. The scheme has been mostly completed and all the 19 villages electrified. In the year 1977 Planning Commission cleared another scheme at an estimated cost of Rs. 25.13 Lakhs for extension of 33 & 11 kV line by 30 & 19.5 Kms. respectively to electrify further 22 Nos. of villages by drawing T.Offs. The work on this scheme is in progress. In the mean while the Planning Commission cleared a scheme vide their letter No. 1-6(8)/76-P&E dated 21.10.1970 for permanent inter-connection of Navel Power House with Phoenix Bay Power House at an estimated cost of Rs. 5.71 Lakhs. For the electrification of left over 26 villages of the South Andaman a scheme has been framed at an estimated cost of Rs. 50.640 Lakhs and is being sent to C.E.A. for techno-economic approval and investment clearance by the Planning Commission.

3. Proposed Outlay for the Sixth Five Year Plan, 1980-85: Rs. 55.96

4. Principal Targets to achieved during Sixth Five Year Plan, 1980-85:

- i) Installation of 21 Nos. of 50 kVA, 33/.4 kV Step down Sub-Station and 5 Nos. of 50 kVA, 110.4 kV Step down Sub-Station.
- ii) Construction of 50 Kms. of 33 kV & 20 Kms. of 11 kV Single Circuit line.
- iii) Construction of 60 Kms. of 3 phase, 5 wire and 20 Kms. of single phase three-wire L.T. distribution lines.
- iv) Providing of 1800 Nos. of domestic/commercial, 78 Nos. of industrial service connection and 800 Nos. of Street light points.
- v) Construction of Sub-Office-cum-Store Building and residential quarters.
- vi) Installation of 1 No. 1000 KVA, 11/33 kV Power Transformer.
- vii) Purchase of One No. Diesel Truck and One No. Jeep and precision instruments etc.
- viii) Inter connection of Navel and Phoenix Bay Power House including installation of 2x630 kVA 0.4/11kV Power Transformer with allied L.T. and H.T. switch gear at Navel and Phoenix Bay Power House and construction of cables trench and sub-station building at Navel Power House.

5. Targets vis-e-vis achievements during 1981-82:

A. PHYSICAL: 1980-81.

Targets

Achievements.

a) Left over civil works such as construction of site offices along with residential accommodation for Junior Engineer.

The site office completed and handed over to the Department.

b) Purchase & installation & commissioning of 33/0.4 kV distribution transformers at Port Blair and surroundings.

The A/T has been finalised and the materials are to be delivered by the middle of September.

c) Construction of L.T. line and providing of service connection.

Material is under purchase with DGS&D and service connections provided with available materials.

B. FINANCIAL.OutlayExpenditure

1980-81 Rs. 17.00 Lakhs. Rs. 20.95 Lakhs (anticipated).

6. Physical Targets proposed for 1981-82:

- i) Construction of retaining wall near Sippighat transformer structure.
- ii) Purchase, installation and commissioning of 33/.4 kV distribution transformer.
- iii) Construction of L.T. line and providing of service connections.
- iv) Installation and commissioning of 1000 kVA, 33/11 kV Power transformer.
- v) Permanent inter connection of Navel and Phoenix Bay Power Houses.

7. Proposed Outlay for 1981-82: Rs. 20.02 Lakhs.

8. Details of Expenditure:I. Non-Recurring:

(Rs. in Lakhs)

- |                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| i) Construction of Sub-Offices along with residential staff quarters as per latest scheme.                                                                                                                        | ... | 0.50 |
| ii) Purchase, installation and Commissioning of 2x630 kVA 0.4/11 kV Power Transformer, along with and allied switch gear etc. for inter-connection of Navel and Pheenix Bay Power Hluses.                         | ... | 2.00 |
| iii) Purchase, installation and commissioning of one No. 1000 kVA, 11/33 kV Power Transformer alongwith allied switch gear, cables and modification of switch yard.                                               | ... | 1.00 |
| iv) Commissioning of 50 kVA, 33/.4 kV and 50 kVA, 11/.4 kV distribution transformers.                                                                                                                             | ... | 2.50 |
| v) Purchase, installation & Commissioning of H.T. line materials such as ACSR, insulators, lightning errestor stay sets, earthing sets, steel for cross arms & A.C.C. poles etc. danger board, G.I. wire etc.etc. | ... | 6.20 |

|                                                                                                                                                            |     |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| vi) Purchase, installation & commissioning of L.T. distribution line materials such AAC, insulators, stay sets, earthing sets, stay wire danger board etc. | ... | 2.70         |
| vii) (a) Service connection materials such as energy meters, meter boards L.C. cut-outs. Fuse units, twin core PVC cable, conduit pipe, G.I. wire.         | }   | ...          |
| (b) Purchase & installation of street light fixture with line holder, PVC cable, junction box and bulbs.                                                   |     | ... 1.50     |
| (Item (i) to (vii) include Rs.1.5 Lakhs for erection, transportation, storage, contingency, comperation and electrical inspection fees):                   |     |              |
| viii) Special T&P (Purchase of One No. Truck, One No. Jeep & previous instruments.                                                                         | ... | 1.00         |
| ix) Ordinary T & P                                                                                                                                         | ... | 0.05         |
| x) Audit & Accounts charges                                                                                                                                | ... | 0.30         |
| Total Non-Recurring                                                                                                                                        |     | <u>17.75</u> |

## II. Recurring:

(a) Posts proposed to be created during, 1980-81 & will continue during, 1981-82.

|                                        |      |          |
|----------------------------------------|------|----------|
| a) Line Superintendent<br>(330-560)    | - 3  | ... 0.18 |
| b) Lower Grade Clerk<br>(260-400)      | - 3  | ... 0.15 |
| c) Lineman<br>(260-400)                | - 24 | ... 1.20 |
| d) Cable Jointer<br>(210-290)          | - 1  | ... 0.04 |
| e) Assistant Store Keeper<br>(260-400) | - 1  | ... 0.05 |
| f) Mazdoor<br>(196-232)                | - 10 | ... 0.40 |

|                                             |      |          |
|---------------------------------------------|------|----------|
| g) Bill Distributor<br>(196-232)            | - 1  | ... 0.16 |
| h) Helper Cable Jointer<br>(196-232)        | - 1  | ... 0.04 |
| i) Mechanic<br>(260-350)                    | - 1  | ... 0.05 |
| Total                                       | - 48 | ... 2.27 |
| <hr/>                                       |      |          |
| (b) Posts to be created during<br>1981-82:- |      |          |
| Total Recurring                             | 48   | 2.27     |
| Grand Total(I&II)                           |      | 20.02.   |

9. Summary of Expenditure:

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than<br>Loan & Bldg. | Total |
|-------|-------|------|-------|---------------------------------------|-------|
| 2.27  | -     | -    | 0.50  | 17.25                                 | 20.02 |

10. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 20.02  | 20.02 |

11: Programme attributable to Tribal area : Nil.

12: Whether new scheme or continuing : Continuing.

13: Foreign exchange : Nil.

14. Employment potential/generation.

|                                | Sixth Plan<br>Target<br>(1980-85) | 1980-81 | 1981-82 |
|--------------------------------|-----------------------------------|---------|---------|
| a) Unskilled or<br>uneducated. | 17                                | 15      | -       |
| b) Educated :-                 |                                   |         |         |
| i) Technical                   | -                                 | 6       | -       |
| ii) Non-Technical              | 36                                | 27      | -       |
| Sub-Total (i+ii)               | 36                                | 33      | -       |
| Grand Total                    | 53                                | 48      | -       |

15. Remarks : NIL.

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ELECTRICITY DEPARTMENT

::: ANDAMAN AND NICOBAR ISLANDS.

SECTOR : POWER

SCHEME No. 4

1. Name of the Scheme: : Strengthening of staff in Electricity Department

2. Objectives for the Sixth Five Year Plan, 1980-85:

There were only two divisions in the Electricity Department viz. Head Quarter and Rural Division. The work load of these two divisions had increased enormously due to rapid Power Development in the various Islands and establishment of new power houses. Accordingly a yard-stick committee was constituted for assessing the actual augmentation immediately required and framing of yard-stick for future augmentations when the activities of the department increases. After through study and keeping in view of the financial burden, the committee had recommended for immediate creating of one circle headed by Superintending Engineer, One Division and three Sub-Divisions. The case was taken up with the Government of India through the Administration. The Government of India approved the creation of 105 posts vide their letter No.46/1/79-Desk-I dated 3.12.1979 including a post of Superintending Engineer and Executive Engineer.

The Administration in turn created the posts vide their order No.522 dated 7.2.1980 and order No.527 dated 7.2.1980 and the post of the Superintending Engineer being created by the Government of India.

3. Proposed Outlay for the Sixth Five Year Plan, 1980-85: Rs.40-14 Lakhs

4. Principal Targets to be achieved during Sixth Five Year Plan, 1980-85:

- i) Creation and establishing of one Circle Office One Division and three Sub-Divisions.
- ii) Surveys and investigations for new projects.
- iii) Preparation of project report for augmentation of existing Power House and new power house to be installed in other Islands.

- iv) Power survey for assessing demand and energy requirement.
- v) Construction of Superintending Engineer's Office Building with provision of one Division Office and other buildings.

5. Targets vis-a-vis achievements during 1980-81:

A. PHYSICAL

| <u>Targets</u>                                                                                                                                  | <u>Achievements.</u>                                                                                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| a) Construction of Superintending Engineer's Office Building.                                                                                   | The land for the construction of Superintending Engineer's office is being allotted by the Administration. The site has been selected. |
| b) Preparation of specification for electrical, Mechanical & miscellaneous equipments.                                                          | Under process.                                                                                                                         |
| c) Arranging training facilities for departmental persons in operation and maintenance of Power Houses, & transmission and Distribution system. | In process.                                                                                                                            |

B. FINANCIAL

| <u>Year</u> | <u>Outlay</u>  | <u>Expenditure</u>          |
|-------------|----------------|-----------------------------|
| 1980-81     | Rs. 6.00 Lakhs | Rs. 8.28 Lakhs(anticipated) |

6. Physical Targets proposed for 1981-82:

- 1) Establishment and Construction of Superintending Engineer's Office Building.

7. Proposed Outlay for 1981-82 Rs. 11.09 Lakhs.



8. Details of Expenditure:I. Non-Recurring

(Rs. in Lakhs)

|                                                                                                 |     |             |
|-------------------------------------------------------------------------------------------------|-----|-------------|
| a) Construction of Superintending Engineer's office & connected buildings.                      | ... | 4.00        |
| b) Construction of Store Building                                                               | ... | 0.50        |
| c) Purchase of Office equipments such as furniture, Typewriter Duplicators and Calculators etc. | ... | 0.50        |
| Total Non-Recurring                                                                             | ... | <u>5.00</u> |

II. Recurring:

Posts created and filled during 1980-81 & will continue during 1981-82:

|                                        |     |     |      |
|----------------------------------------|-----|-----|------|
| 1. Superintending Engineer (1500-2000) | - 1 | ... | 0.24 |
| 2. Executive Engineer (1100-1600)      | - 1 | ... | 0.23 |
| 3. Accounts Officer (840-1200)         | - 1 | ... | 0.16 |
| 4. Assistant Engineer (650-1200)       | - 3 | ... | 0.36 |
| 5. S.A.S. Accountant (550-900)         | - 1 | ... | 0.09 |
| 6. Junior Engineer (425-700)           | - 9 | ... | 0.72 |
| 7. Divisional Accountant (425-700)     | - 2 | ... | 0.16 |
| 8. Head Clerk (425-700)                | - 1 | ... | 0.08 |
| 9. Foreman/Chargeman (425-640)         | - 1 | ... | 0.08 |
| 10. Office Superintendent (550-750)    | - 1 | ... | 0.09 |
| 11. Senior Stenographer (425-700)      | - 1 | ... | 0.08 |

|                                         |      |          |
|-----------------------------------------|------|----------|
| 12. Stenographer<br>(330-560)           | - 1  | ... 0.06 |
| 13. Lower Grade Clerk<br>(260-400)      | - 11 | ... 0.55 |
| 14. Tracer<br>(260-430)                 | - 2  | ... 0.10 |
| 15. Light Vehicle Driver<br>(260-350)   | - 2  | ... 0.10 |
| 16. Heavy Vehicle Driver<br>(260-400)   | - 2  | ... 0.10 |
| 17. Meter Mechanic<br>(260-400)         | - 1  | ... 0.05 |
| 18. Mechanical Fitter<br>(260-350)      | - 4  | ... 0.20 |
| 19. Lineman<br>(260-350)                | - 2  | ... 0.10 |
| 20. Drafty<br>(200-250)                 | - 1  | ... 0.04 |
| 21. Hammerman<br>(210-290)              | - 2  | ... 0.08 |
| 22. Cleaner<br>(196-232)                | - 2  | ... 0.08 |
| 23. Watchman<br>(196-232)               | - 4  | ... 0.16 |
| 24. Sweeper<br>(196-232)                | - 2  | ... 0.08 |
| 25. Mazdoor<br>(196-232)                | - 34 | ... 1.36 |
| 26. Blacksmith<br>(260-350)             | - 1  | ... 0.05 |
| 27. Welder<br>(260-350)                 | - 1  | ... 0.05 |
| 28. Mechanic (Automobiles)<br>(260-350) | - 1  | ... 0.05 |
| 29. Turner<br>(260-350)                 | - 1  | ... 0.05 |
| 30. Junior Draftsman<br>(330-560)       | - 1  | ... 0.06 |
| 31. Higher Grade Clerk                  | - 8  | ... 0.48 |

Post to be created during, 1981-82:

|                                    |     |              |
|------------------------------------|-----|--------------|
| 1. Statical Assistant<br>(425-700) | - 1 | ... 0.08     |
| 2. Librarian<br>(330-560)          | - 1 | ... 0.06     |
| 3. Record Keeper<br>(330-560)      | - 1 | ... 0.06     |
| Total Recurring                    |     | ... 6.09     |
| Grand Total (I&II)                 |     | <u>11.09</u> |

9. Summary of Expenditure:

| Estt. | Grant | Loan Bldg. | Capital<br>Other than loan<br>& Bldg. | Total |
|-------|-------|------------|---------------------------------------|-------|
| 6.09  | -     | 4.50       | 0.50                                  | 11.09 |

10. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 11.09  | 11.09 |

11. Programme attributable to tribal area : NIL.
12. Whether new scheme or continuing : Continuing.
13. Foreign exchange : NIL.
14. Employment potential/generation:

|                            | Sixth Plan<br>Target<br>1980-85 | 1980-81 | 1981-82 |
|----------------------------|---------------------------------|---------|---------|
| a) Unskilled or uneducated | 45                              | 1       | 7       |
| b) Educated:               |                                 |         |         |
| i) Technical               | 14                              | 6       | -       |
| ii) Non-Technical          | 46                              | 5       | 3       |
| Sub-Total (i+ii)           | 60                              | 11      | 3       |
| G.Total                    | 105                             | 12      | 3       |

15. Remarks : NIL.

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ELECTRICITY DEPARTMENTANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.5

1. Name of the Scheme : Establishment of a Central Power Station at Rangat Bay for Electrification of Middle Andaman Islands.

2. Objective for the Sixth Five Year Plan 1980-85.

A scheme for establishment of a Central Power Station at Middle Andaman by installation of 3x248 KW D.G.set and Electrification of 20 villages by extension of 85 KM of 11KV H.T.line installation of 15 Nos. of step down distribution transformers of different capacities alongwith a L.T. net work of 8 KM of 3 phase and 15 KM single phase. The service connection are to be provided about 600 Nos. of consumers. The estimated cost of the scheme was Rs.49.56 Laks as per the cost index of 1973. The Planning Commission accorded its approval to the scheme vide letter No.26(8)/73-P&E dated 27-9-73 at an estimated cost of Rs.49.56 Lakhs. The scheme is almost completed and only providing of service connections along with minor L.T.line work and civil work is pending. As the actual cost has increased the scheme is being revised and will be declared closed by 81-82.

3. Proposed Outlay for the Sixth Five Year Plan : 6.94 Lakhs

4. Principal targets for the Sixth Five Year Plan: 80-85

- i) Completion of Civil works like Sub-Office.
- ii) Residential quarters etc.
- iii) Remaining works of the scheme such as providing of service connection, Minor L.T.line work and additional of few minor Power House auxiliary equipment.

5. Targets vis-a-vis achievement during 1980-81

A. Physical

Targets

Achievements

a) Spill over civil works

a) In progress

b) Completion of Scheme work including electrification of villages providing of new service connection.

b) In progress

B. Financial

|         | <u>Out-lay</u> | <u>Expenditure</u>           |
|---------|----------------|------------------------------|
| 1980-81 | Rs. 4 Lakhs    | Rs. 7.40 Lakhs (Anticipated) |

6. Physical Targets proposed for 1981-82:-

- a) Completion of Civil works like Sub-Office & residential quarters.
- b) Remaining works of the scheme such as providing of service connection, minor L.T. line work and addition of few power house auxiliary.

7. Proposed Outlay for 1981-82 : Rs. 2.94 Lakhs

8. Details of expenditure:- (Rs. in lakhs)

I. Non Recurring:

|                                                                                                                                                                                  |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| i) Completion of all the civil works such as sub-site offices, staff quarters.                                                                                                   | } - 1.50               |
| ii) Purchase of Line materials including service connection materials including few minor auxiliary equipments of Power House etc. such as oil centrifuge & D.C. equipments etc. | } - 0.45               |
| iii) Erection & Transportation charges                                                                                                                                           | - 0.35                 |
| Total Non-recurring                                                                                                                                                              | -----<br>2.30<br>----- |

II. Recurring

Posts proposed to be created during 80-81 & will continue during 1981-82

|                              |     |                        |
|------------------------------|-----|------------------------|
| i) Junior Engineer (425-700) | - 1 | - 0.08                 |
| ii) Chargeman (425-650)      | - 1 | - 0.08                 |
| iii) Asst. Lineman (260-350) | - 2 | - 0.10                 |
| iv) Meter Reader (260-400)   | 2   | - 0.10                 |
| v) Mazdoor (196-232)         | - 7 | - 0.28                 |
| Total recurring              |     | -----<br>0.64<br>----- |
| Grand total (i-ii)           |     | 2.94 Lakhs             |

9. Summary of Expenditure :-

| Estt. | Grant | Loan | Capital |                         | Total |
|-------|-------|------|---------|-------------------------|-------|
|       |       |      | Bldg.   | Other than loan & bldg. |       |
| 0.64  | -     | -    | 1.50    | 0.80                    | 2.94  |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 2.94   | 2.94  |

11. Programme attributable to tribal area : Nil

12. Whether new scheme or continuing - Continuing

13. Foreign Exchange

14. Employment potential/generation.

Sixth Plan  
target

1980-85

1980-81

1981-82

a) Un-skilled or un-educated 7

7

-

b) Educated

i) Technical 1

1

-

ii) Non-technical 5

5

-

Sub-Total 6

6

-

(i+ii)

Grand total 13

13

-

(a+b)

15. Remarks Nil

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Shafiq

ELECTRICITY DEPARTMENT

SECTOR : POWER

ANDAMAN & NICOBAR ISLANDS

SCHEME : No.6

1. Name of the Scheme : Augmentation of Generating capacity and distribution system in Campbell Bay Great Nicobar

2. Objectives for the Sixth Five Year Plan : 1980-85

Campbell Bay was electrified during 1971 by installing 3x24 KW D.G. sets working on single shift basis to meet only the domestic load during limited hours in the evening. The Power requirement of the area has increased rapidly and a need was felt to augment the D.G. capacity and distribution system in Campbell Bay. Accordingly a scheme was prepared and the investment clearance was accorded by the Planning Commission for an estimated cost of Rs.44.68 Lakhs vide their letter No.I-26(S)/79-P&E dated 17-5-80. The scheme provides for installation of 4x125 KW D.G. sets, 3x200 KVA Power transformer, 1x160 KVA, 1x50 KVA and 14 Nos. of 25 KVA distribution transformers. Extension of 6 KM of composite H.T. & L.T. line 27.5 KM of H.T. lines and 18 KM of L.T. lines and providing of service connections.

3. Proposed Out-lay for 6th Plan Rs.50.05

4. Principal Targets to be achieved during Sixth Five Year Plan-80-85

- i) Construction of Power House cum-office building and quarters for operational staff.
- ii) Augmentation of generating capacity by adding 4x125 KW D.G. sets.
- iii) Installation of 3 Nos. 200 0.4/11 KV Power Transformers.
- iv) Installation of Distribution transformer (11/0.4 KV) 1x160 KVA, 4x63 KVA, 1x50 KVA & 14 Nos. 25 KVA.
- v) Construction of 6 KMS of Composite HT/LT line and 27.5 KMS of H.T.(11KV) lines to cover the electrification of 5 villages.

- vi) Construction of 10 KMS of 3 phase & 8 KMS of single phase L.T.lines and strengthening of existing L.T.lines.
- vii) Providing of domestic, commercial, industrial and agricultural service connection and street lights

5. Targets vis-a-vis achievements during 1980-81

A. Physical:-

| <u>Targets</u>                                     | <u>Achievements</u>                         |
|----------------------------------------------------|---------------------------------------------|
| a) Spill over civil works                          | a) In progress                              |
| b) Purchase of 2x125 KW D.G.sets & its accessories | b) A/T finalised, delivery during Sept. '80 |
| c) Purchase of HT & L.T. line materials            | c) Under purchase with DGS&D                |
| d) Purchase of 1 truck, 1 Diesel jeep & 2 bicycles | d) One truck is under purchase              |

B. Financial

| <u>Outlay</u>               | <u>Expenditure</u>                |
|-----------------------------|-----------------------------------|
| 1980-81      Rs.15.00 Lakhs | Rs. 18.75 Lakhs.<br>(Anticipated) |

6. Physical targets proposed for 1981-82

- i) Completion of spill-over civil works.
- ii) Purchase of 2x125 KW D.G.sets & its accessories.
- iii) Purchase of H.T. & L.T.Line materials.
- iv) Purchase of service connection materials.
- v) Purchase of one jeep diesel.

7. Proposed Outlay for 1981-82 :- Rs.18.90 Lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

1. Civil works

- a) Extension of Power House building -
- b) Construction of office-cum-store building.
- c) Casting of foundation for 4x125KW D.G.set
- d) Construction of residential quarter type I,II,III&IV



- |    |                                                                                                                                                                                                                                                                                                                                                        |      |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 2. | Purchase & installation and commissioning of 4x125 KW D.G.set with control panel, cooling system, bed plate and all allied equipments and works such as oil storage tank L.T.distribution board and common feeder panel with moulded circuit breakers, common neutral earthing panel, transformer control pannels, cables, pipes, and misc.equipments. | 6.00 |
| 3. | Purchase installation and commissioning of 3x200 KVA Power transformer.4/11KV including switch yard & structure.                                                                                                                                                                                                                                       | 0.20 |
| 4. | Purchase installation and commissioning few. of the following distribution transformers.                                                                                                                                                                                                                                                               |      |
|    | 11/.4 KV                                                                                                                                                                                                                                                                                                                                               |      |
|    | a) 160KVA - 1 No.                                                                                                                                                                                                                                                                                                                                      |      |
|    | b) 63 KVA - 4 Nos.                                                                                                                                                                                                                                                                                                                                     |      |
|    | c) 50 KVA - 1 No.                                                                                                                                                                                                                                                                                                                                      | 2.00 |
|    | d) 25 KVA -14 Nos.                                                                                                                                                                                                                                                                                                                                     |      |
|    | & one <del>per</del> No. 25 KVA spare transformers                                                                                                                                                                                                                                                                                                     |      |
| 5. | Purchase of H.T.line materials & construction of H.T.Line                                                                                                                                                                                                                                                                                              | 5.00 |
| 6. | Purchase of L.T.line & service connection materials and construction of L.T.lines, providing of service connections and street Lights.                                                                                                                                                                                                                 | 1.40 |
| ** |                                                                                                                                                                                                                                                                                                                                                        |      |
| 7. | Special T & P such as one No.Jeep One No. truck and 2 bicycles and instruments                                                                                                                                                                                                                                                                         | 0.90 |
| 8. | Ordinary T & P                                                                                                                                                                                                                                                                                                                                         | 0.10 |
| 9. | Audit & Accounts charges                                                                                                                                                                                                                                                                                                                               | 0.10 |

Total Non-Recurring

17.20

## II. Recurring -

a) Posts proposed to be created during 80-81 & will continue during 81-82.

- |                                     |     |        |
|-------------------------------------|-----|--------|
| 1) Assistant Engineer<br>(650-1100) | - 1 | - 0.12 |
| 2) Junior Engineer<br>(425-700)     | - 2 | - 0.16 |

\*\*Item 2 to 6 includes Rs. 1.5 Lakhs for erection, transportation, storage, handling, contingencies, tree cutting and other compensation for the work.

|                                                               |       |              |
|---------------------------------------------------------------|-------|--------------|
| 3) Chargeman (Mech.)<br>(425-650)                             | - 1   | - 0.08       |
| 4) Mechanical fitter<br>(260-350)                             | - 1   | - 0.05       |
| 5) Meter Reader<br>(260-400)                                  | - 1   | - 0.05       |
| 6) Switch Board Attender-cum-<br>Engine operator<br>(260-350) | - 2   | - 0.10       |
| 7) High Grade Clerk<br>(330-560)                              | - 1   | - 0.06       |
| 8) Lower Grade Clerk<br>(260-400)                             | - 22  | - 0.10       |
| 9) Asst. Lineman<br>(260-350)                                 | - 2   | - 0.15       |
| 10) Mazdoor<br>(26<br>(196-232)                               | - 17  | - 0.56       |
| 11) Chowkidar-cum-bill distribu-<br>tor<br>(196-232)          | 1     | - 0.40       |
| 12) Oilman<br>(200-250)                                       | - 2   | - 0.08       |
|                                                               | ----- | -----        |
|                                                               | 33    | - 1.55       |
| (b) <u>Post to be created during<br/>1981-82:</u>             |       |              |
| 1) Asst. Lineman<br>(260-400)                                 | - 1   | - 0.05       |
| 2) Electrical fitter<br>(260-350)                             | - 1   | - 0.05       |
| 3) L.V. Driver<br>(260-350)                                   | - 1   | - 0.05       |
|                                                               |       | -----        |
| Total recurring                                               |       | - 1.70       |
| Grand Total (i+ii)                                            |       | -18.90 Lakhs |
|                                                               |       | =====        |

9. Summary of expenditure:-

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than<br>Loan and Bldg. | Total |
|-------|-------|------|-------|-----------------------------------------|-------|
| 1.70  | -     | -    | 1.50  | 15.70                                   | 18.90 |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 18.90  | 18.90 |

11. Programme attributable to tribal area : Nil

12. Whether new scheme or continuing - Continuing

13. Foreign Exchange - Nil

14. Employment potential/generation.

Sixth Plan  
Target  
1980-851980-811981-82

|                               |    |    |   |
|-------------------------------|----|----|---|
| a) Un-skilled/<br>un-educated | 20 | 7  | - |
| b) <u>Educated</u>            |    |    |   |
| i) Technical                  | 4  | 4  | - |
| ii) Non-technical             | 16 | 2  | 3 |
| Sub-Total (i+ii)              | 20 | 6  | 3 |
| Grand Total<br>(a+b)          | 40 | 13 | 3 |

5. Remarks : Nil

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fig

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS  
SECTOR : POWER : SCHEME NO.7

1. Name of the Scheme : Augmentation of Generating capacity at Kamorta (Nancowrie)

2. Objective for Sixth Five Year Plan - 1980-85:

The Kamorta Island was electrified during Sept. 1967 with an installed capacity of 2x9 KW and 1x11.5 KW D.G.sets to work on single shift basis for limited hours during evening. The scheme was approved by the Planning Commission vide their Letter No.15(8)/62-I&P dated 25-6-64 for an estimated cost Rs.2.78 lakhs. In the new scheme it is proposed to run the power station upto 16 hours per day in the beginning (in due course raised to 24 hrs). In order to meet the load requireme fully and efficiently for 16 hrs per day the generating capacity in the Power House requires to be augmented. The existing sets would also be use full as, during the periods of relatively low load it would be possible to run the small capacity sets for few years. The capacity is to be augmented by 2x45/50KW and 150 Nos. of new connections are to be provided alongwith extension of L.T.distribution line etc. The scheme was accorded TFC (vide letter No.4/10/76-UT(CEA) dated 15-7-76 of the Director (U.T) and was approved at by the Planning Commission at an estimated cost of Rs.4.49 Lakhs.

3. Proposed Outlay for Sixth Five Year Plan, 1980-85 Rs.8.74 Lakh:

4. Principal targets to be achieved during Sixth Five Year Plan  
80-85

- i) Civil works such as addition & alteration of existing Power House building.
- ii) Purchase installation and commissioning of Power House equipments such as 2 Nos. 50 KW D.G.set along with L.T.feeder pannals and all allied equipments.

- iii) Purchase of L.T.line materials and construction and erection of on 1 KM of three phase and 1 KM of single phase L.T.lines.
- iv) Providing of 147 Nos. of domestic commercial 6 Nos. of industrial and 20 Nos of street light points.

5. Targets vis-a-vis achievements during 1980-81

A PHYSICAL

| <u>Year</u> | <u>Targets</u>                                                | <u>Achievements</u>                                            |
|-------------|---------------------------------------------------------------|----------------------------------------------------------------|
| 1980-81     | a) Purchase installation & commissioning of 2x50 KW D.G.sets. | a) A/T - finalised, delivery period is during October 1980.    |
|             | b) Purchase of L.T.line materials.                            | b) A/T - finalised delivery is during 3rd quarter of the year. |

B. FINANCIAL

| <u>Year</u> | <u>Out-lay</u> | (Rs. in lakhs)<br><u>Expenditure</u> |
|-------------|----------------|--------------------------------------|
| 1980-81     | 1.00           | Rs. 1.25 Lakhs.<br>(Anticipated)     |

6. Physical Targets proposed for 1981-82

- a) Spill over Civil works
- b) Purchasing of 2x50 KW D.G.sets
- c) Purchasing of L.T.line and service connection materials.

7. Proposed Out-lay for 1981-82 (Rs. 3.91 Lakhs)

8. Details of Expenditure (Rs. in lakhs)

I. Non Recurring

-----  
1981-82  
-----

1. Civil works.

- i) a) Addition/alteration to the existing Power House building (0.20)
- b) Foundation casting for 2x50 KW D.G.sets (0.05) | 1.00
- ii) Construction of Store-cum-Office building(0.50)
- iii) Construction of residential quarter (1.00)

|    |                                                                                                                                                                                                                                                      |        |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 2. | Purchase installation and commissioning of 2x50 KW D.G. sets alongwith all the allied equipments such as L.T. feeder pannels with H.R.C.fuses and switch synchronising bracket, oil storage tank (10 KL) and interconnecting cables and pannels etc. | 2.00   |
| 3. | Purchase of L.T. line and service connection materials and its erection and framing of new connections and street lights.                                                                                                                            | 0.30   |
| 4. | Ordinary and special T & IP                                                                                                                                                                                                                          | - 0.06 |
| 5. | Compensation towards co-conut three tree cuttings                                                                                                                                                                                                    | - 0.06 |
| 6. | Audit & Accounts charges                                                                                                                                                                                                                             | - 0.01 |
|    | Total Non-recurring                                                                                                                                                                                                                                  | - 3.43 |

II. Recurring:-

Posts proposed to be created during 1980-81 and will continue during 81-82

|    |                            |     |        |
|----|----------------------------|-----|--------|
| a) | Engine Driver<br>(260-350) | - 2 | - 0.10 |
| b) | Meter Reader<br>(260-400)  | - 1 | - 0.05 |
| c) | Asst.Lineman<br>(260-350)  | - 1 | - 0.05 |
| d) | Mazdoor<br>(196-232)       |     | - 0.16 |
| e) | Oilman<br>(200-250)        | - 3 | - 0.12 |
|    | Total Recurring            |     | - 0.48 |
|    | Grand Total I & II         |     | - 3.91 |

9. Summary of Expenditure (Rs. in 1

| Estt. | Grant | Capital |       |                         | Total  |
|-------|-------|---------|-------|-------------------------|--------|
|       |       | Loan    | Bldg. | Other than Loan & Bldg. |        |
| 0.48  | -     | -       | 1.00  | 2.43                    | - 3.91 |

\*\* Item No.2 to 3 includes Rs..0.25 Lakhs for erection,transporta storage, contingencies, & compensation electrical inspection etc.

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 3.91   | 3.91  |

11. Programme attributable to tribal area Fully attributed to Tribal area.

A. Physical

| Particulars       | Target for              | <u>Achievements</u> | <u>Targets</u> |
|-------------------|-------------------------|---------------------|----------------|
|                   | Sixth Five<br>Year Plan | 11980-81            | 1981-82        |
| As per<br>Sl.No.2 | As per<br>Sl.No.4       | As per Sl.No.5A     | As per Sl.No.6 |

B. Financial

(Rs. in lakhs)

| Out-lay for Sixth<br>Plan. | <u>1980-81</u>         | <u>1981-82</u> |
|----------------------------|------------------------|----------------|
|                            | Outlay.Expenditure     | Out-lay        |
| 8.74                       | 1.00 1.25(anticipated) | 3.91           |

2. Whether new scheme or continuing : Continuing

3. Foreign Exchange : Nil

4. Employment Potential/Generation:

|                          | Sixth Plan target<br>(1980-85) | 1980-81 | 1981-82 |
|--------------------------|--------------------------------|---------|---------|
| a) Unskilled/Un-educated | 7                              | 7       | -       |
| b) Educated              |                                |         |         |
| i) Technical             | 1                              | -       | -       |
| ii) Non-Technical        | 5                              | 4       | -       |
| Sub-Total (i+ii)         | 6                              | 4       | -       |
| Grand Total (a+b)        | 13                             | 11      | -       |

\*\*\*\*\*

ELECTRICITY DEPARTMENTANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.8

1. Name of the Scheme : Augmentation of Generating capacity at East Bay Katchal and Electrification of West Bay Katchal by extension of 11KV H.T.Line.
2. Objectives for the Sixth Five Year Plan : 1980-85

The East Bay Katchal was electrified during 1974 by installation of 2x11.5 KW plus 1x6 KW D.G.sets against a scheme approved by the Planning Commission vide letter No.I-26 (8)/69-I&P dated 21-4-70. As the load requirement of the area increased considerably the A & N Administration felt to augment the generating capacity by adding 2x50 KW D.G.set and to further electrify the tribal villages. Accordingly a scheme was formulated for augmentation of D.G.capacity an estimated cost of Rs.9.60 Lakhs. The scheme envisage installation of 2x50 KW D.G.set, 10 KM of H.T.Line, step up and step down transformer, L.T.line construction and providing of service connection.

In the mean while another scheme was formulated for electrification of West Bay Katchal (a tribal village in the same Island situated at a distance of 25 KM from West Bay Katchal) at an estimated cost of Rs.5.63 Lakhs. The scheme provides for installation of 2x30 KW D.G.set, alongwith 2 KM of 3 Phase & 3 KMS of single phase L.T.line and providing of service connections.

Subsequently a revised thought was given and it has been decided to augment the D.G.capacity of the existing Power House at East Bay Katchal and extension of H.T.Line up to West Bay Katchal. The enroute villages, can also be electrified and the Plan and Non Plan expenditure will also reduce. As per this decision, combining both the scheme, the Generating capacity of existing Power House at East Bay Katchal is to be augmented by 3x50 KW D.G.set, the H.T.Line is to be erected for about 25 KM along with required No. of step up and step down transformers.



3. Proposed Out-lay for the Sixth Five Year Plan : Rs.22.03 Lakhs

4. Principal targets to be achieved during Sixth Five Year Plan  
80-85

- i) To take up and complete all the Civil works such as extension of Power House building at East Bay Katchal, including office and store building at East Bay Katchal, including office and store building, construction of essential staff quarters, and site/Sub-Office etc.
- ii) Installation of 3x50 KW D.G.set along with all the allied equipments.
- iii) Construction of H.T. line from West Bay to East Bay Katchal (i.e. for 25 KMS).
- iv) Installation of 1x100 KVA step-up 0.4/11 KV Sub-Station, 6x25 KVA & 2x50 KVA step down 11/.4 KV Sub-Station.
- v) Construction of 20 KM of three and single phase L.T.line.
- vi) Providing of 300 Nos.of domestic/commercial, 10 Nos. of industrial service connection and 100 Nos. of street lights points.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                            | <u>Achievements</u>                                                                        |
|-------------|-------------------------------------------|--------------------------------------------------------------------------------------------|
| 1980-81     | a) Civil works                            | a) Over all 20% achieved                                                                   |
|             | b) Purchase of D.G. sets.                 | b) A/T finalised<br>Delivery period is during October '80                                  |
|             | c) Purchase of H.T. & L.T.line materials. | c) A/T finalised for almost all items. Delivery period is during last quarter of this year |
|             | d) Purchase of Motor Cycle                | d) Under process with D.G.S & D                                                            |

B. Financial (Rs. in lakhs)

| <u>Year</u> | <u>Out-lay</u> | <u>Exepnditure</u>           |
|-------------|----------------|------------------------------|
| 1980-81     | 4.00           | Rs.3.85 Lakhs. (Anticipated) |

6. Physical target proposed for 1981-82

- a) Spill over civil works
- b) Purchase installation and commissioning of 2x50 KW D.G.set alongwith all the allied equipments.
- c) Purchase installation and commissioning of step up and step down transformers.
- d) Purchase of L.T. & H.T.line materials and providing of servicing connections

7. Proposed Out-lay during 1981-82 Rs. 12.57 Lakhs

8. Details of Expenditure:- (Rs. in lakhs)

I. Non-recurring

1. Civil works

81-82

Addition/alteration of the existing Power House building, and office-cum-store building.

Construction of Sub-site office with residential quarters.

2.60

Construction of staff quarters 2 Nos type II & 3 Nos type I.

2. Purchase installation and commissioning of 2x50 KW D.G.sets alongwith all the allied equipments such as feeder Pannel, Cables Oil storage tank etc.etc.

2.50

3. Purchase, installation and commissioning of 1x100 KVA .4/11 KV step up, Power transformer alongwith all the allied equipment and switch gear.

0.10

4. Purchase of materials for construction of 25 KM of 11KV H.T.line

3.50

5. Purchase installation and commissioning of 6 Nos 25 KVA and 2 Nos 50 KVA, 11/.4 KV step down transformer

0.10

6. Purchase of L.T.line materials for erection of 10 KM of 3 phase and 10 KM of single phase L.T.line

2.00

7. Purchase of service connection materials for providing 300 Nos. of domestic, 10 Nos. industrial and 100 Nos street light

0.55

(item 2 to 7 included Rs.1.25 Lakhs for erection, transportation, storage, contingencies, compensation etc.)

|                                                              |        |
|--------------------------------------------------------------|--------|
| 8. Special T & P (One No. Diesel Van and One No. Motor Cycle | - 0.60 |
| 9. Ordinary T & P                                            | - 0.12 |
| 10. Audit and accounts, erection and supervision             | - 0.03 |
| Total Non-Recurring.                                         | 12.10  |

### II. Recurring:

#### Posts proposed to be created during 1980-81 and will continue

81-82

|                                                   |     |   |      |
|---------------------------------------------------|-----|---|------|
| 1. Junior Engineer - (425-700)                    | - 1 | - | 0.08 |
| 2. Mechanical fitter - (260-350)                  | - 1 | - | 0.05 |
| 3. S.B.A. cum Engine operator<br>(260-350)        | - 1 | - | 0.05 |
| 4. Lower Grade Clerk - (260-400)                  | - 1 | - | 0.05 |
| 5. Oilman - (200-250)                             | - 1 | - | 0.04 |
| 6. Mazdoor - (196-232)                            | - 3 | - | 0.12 |
| 7. Lineman - (260-350)                            | - 1 | - | 0.04 |
| 8. Chowkidar-cum- Bill distributor<br>- (196-232) | - 1 | - | 0.04 |

Posts to be created during 81-82 ----- --

Total recurring -10 - 0.47

Grand Total  
(I&II)

-12.57

### 9. Summary of Expenditure

| Estt. | Grant | Loan | CAPITAL |                         | Total |
|-------|-------|------|---------|-------------------------|-------|
|       |       |      | Bldg.   | Other than loan & Bldg. |       |
| 0.47  | -     | -    | 2.60    | 9.50                    | 12.57 |

### 10. Abstract

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -           | 12.57              | -             | 12.57        |

11. Programme attributable to tribal area :- Fully attributed to tribal area

A. Physical

| Particulars    | Target for Sixth Plan | Achievement 1980-81 | Target 1981-82 |
|----------------|-----------------------|---------------------|----------------|
| As per Sl.No.2 | As per Sl.No.4        | As per Sl.No.5.A    | As per Sl.No   |

B. Financial

(Rs. in lakhs)

| Out-lay for Sixth Plan | Out-lay | 1980-81 Expenditure | 1981-82 Out-lay |
|------------------------|---------|---------------------|-----------------|
| 22.03                  | 4.00    | 3.85 (anticipated)  | 12.57           |

12. Whether New Scheme or continuous : Continuing Scheme

13. Foreign Exchange : Nil

14. Employment Potential/Generation

|  | Sixth Plan Target 1980-81 | 1981-82 |
|--|---------------------------|---------|
|--|---------------------------|---------|

a) Un-skilled/Un-educated

5

5

-

b) Educated

i) Technical

1

1

-

ii) Non-technical

4

4

-

Sub-Total (i+ii)

5

5

-

Grand total (a+b)

10

10

-

15. Remarks

: Nil

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.9

1. Name of the Scheme : Augmentation of Diesel Generating Capacity at Neil Island.

2. Objectives for the Sixth Five Year Plan - 1980-85

The Neil Island was electrified during the year 1971 by installation of 2x11.5 KW D.G.set against a scheme as approved by the Planning Commission vide their letter No.I-26(8)/69-I & P dt.21.4.70. The load development in the area was very rapid and hence an augmentation scheme was taken up for 16 hrs operation, keeping in view that in due course the Power House will meet full load requirement for 24 hours. The augmentation scheme provides for installation of 2x50 KW D.G.set alongwith construction of 6 KM of 11KV besides installation of 1 No. 63 KVA, 11/.4KV Power transformer and 3 Nos.distribution Sub-Station to electrify the neighbouring villages. The scheme was recommended to T.M.D.Director of Central Electricity Authority by the Director (U,T) for on-ward transmission to the Planning Commission for investment clearance vide their letter No.4/10(20)/74-UT (PW) dt.28/8/75. The estimated cost of the scheme is Rs.8.19 Lakhs as per the price index of 1974.

3. Proposed Out-lay for Sixth Five Year Plan; 1980-85 Rs.11.30 Lakhs

4. Principal Targets for Sixth Five Year Plan 1980-85

- a) Addition & Alterations to the existing Power House building & type I quarter 2 Nos.
- b) Purchase, installations & Commissioning of 2x45 KW D.G.sets with associated equipment.
- c) Purchase installation and Commissioning 1 No.63 KVA 0.4/11KV step up transformer.
- d) Purchase, installations and commissioning of 3x25 KVA 11/0.4 KV step down sub-stations.
- e) Construction of 2 KM 3 phase 5 wire, 6 KMS of single phase 3 wire L.T.line
- f) Providing of 100 Nos. domestic/commercial 5 Nos.industrial service connections and 20 Nos..street light points.

5. Targets vis-a-vis achievements during 1980-81A. PHYSICAL

| <u>Year</u> | <u>Target</u>                                  | <u>Achievement</u>                  |
|-------------|------------------------------------------------|-------------------------------------|
| 1980-81     | a) Spill over Civil works                      | a) 5% achieved                      |
|             | b) Pursueing all pending indents with DGS & D. | b) Some of the indents AT finalised |
|             | c) Purchase of H.T & L.T. line materials.      | c) Indent placed on DGS & D         |

B. FINANCIAL

| <u>Year</u> | <u>Out-lay</u> | (Rs. in lakhs)<br><u>Expenditure</u> |
|-------------|----------------|--------------------------------------|
| 1980-81     | 1.00           | Rs.1.00Lakh.(Anticipated)            |

6. Physical Targets proposed for 1981-82

- Spill over Civil works.
- Purchase of 2x45 KW D.G. sets
- Purchase of step up and step down transformer
- Purchase of H.T. & L.T. line materials.
- Purchase of 1 No. Motor cycle and 2 Nos. bicycles

7. Proposed Out-lay for 1981-82

Rs. 4.41 Lakhs

8. Details of Expenditure

(Rs. in lakhs)

I. Non-recurring

|                                                                                                                                                    | 81-82 |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| a) Additions and alteration to the existing Power House, 4 Nos. type I quarter and 2 Nos. type II quarters and casting of foundation of D.G. sets. | 1.00  |
| b) Purchase installation and commissioning of 2x45/50 KW D.G sets alongwith allied equipments.                                                     | 1.05  |
| c) Purchase, installations & Commissioning of 1 No. 63 KVA 0.4/11KV step up Sub-Stations with allied equipments.                                   | 0.30  |
| d) Purchase, installation and Commissioning of 3x25KVA 11/0.4 KV step down sub-Stations with allied equipment.                                     | 0.30  |

|                                                                                                                                                                                                                                                          |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| e) Purchase of H.T. line materials for construction of 6 KM 11KV lines                                                                                                                                                                                   | 0.60 |
| f) Purchase of L.T. line materials for construction of 2 KM 3 phase 5 wire & 6 KM single phase 3 wire L.T. lines.                                                                                                                                        | 0.65 |
| g) Purchase of Service Connection materials for 100 Nos domestic/commercial 5 Nos. Industrial 20 Nos. street light point.<br>(Item b to g include Rs.0.40 lakhs for erection, Transportation, contingencies and electrical inspection fees/compensation) | 0.10 |
| h) Special T & P 1 No. Motor cycle, 2 Nos. bicycles                                                                                                                                                                                                      | 0.05 |
| i) Ordinary T & P                                                                                                                                                                                                                                        | 0.05 |
| j) Accounts & Audit charges                                                                                                                                                                                                                              | 0.05 |
| Total Non-recurring                                                                                                                                                                                                                                      | 4.15 |

## II. Recurring

Post proposed to be created during 1980-81 and will continue during 1981-82:

|                                           |     |   |      |
|-------------------------------------------|-----|---|------|
| 1) Lower Grade Clerk<br>(260-400)         | - 1 | - | 0.05 |
| 2) Mechanical fitter<br>(260-350)         | - 1 | - | 0.05 |
| 3) Oilman<br>(200-250)                    | - 1 | - | 0.04 |
| 4) Mazdoor<br>(196-232)                   | - 2 | - | 0.08 |
| 5) Bill distributor-cum-peon<br>(196-232) | - 1 | - | 0.04 |
| Posts to be created during 81-82          | 6   | - | 0.26 |
| Total Recurring                           | 6   | - | 0.26 |
| Grand Total (i+ii)                        | -   | - | 4.41 |

## Summary of Expenditure

| Estt. | Grant | CAPITAL |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan & bldg. |       |
| 0.26  | -     | -       | 1.00  | 3.15                    | 4.41  |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 4.41   | 4.41  |

- 11. Programme Attributable to Tribal area : Nil
- 12. Whether New Scheme or continuing : Continuing
- 13. Foreign Exchange : Nil
- 14. Employment Potential/Generattion:-

|                           | Sixth Plan Target<br>1980-85 | 1980-81 | 1981-82 |
|---------------------------|------------------------------|---------|---------|
| a) Un-skilled/Un-educated | 4                            | 3       | -       |
| b) Education:             |                              |         |         |
| i) Technical              | 1                            | -       | -       |
| ii) Non-Technical         | 3                            | 3       | -       |
| Sub-Total (i+ii)          | 4                            | 3       | -       |
| Grand Total (a+b)         | 8                            | 6       | -       |

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Shafiq



ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.10

1. Name of the Scheme : Augmentation of Generating Capacity at Havelock, Islands
2. Objective for the Sixth Five Year Plan (80-85)

Havelock Island comes under Andaman group of Island was electrified during July '73 with an installed capacity of 2x11.5 KW + 1x6 KW D.G.sets against a schme approved by the Planning Commission vide their letter No.I-26(8) 69-I-P dated 21-4-1970. During the Fifth Five Year Plan a schme was formulated to augment the generating capacity and T & D system at Havelock Island by installing 2x45/50 KW D.G.sets and by constructing 10 KM H.T, 8 KM L.T. lines respectively at an estimated cost of Rs.9.32 Lakhs. It was techno-economically cleared by C.F.A. vide their letter No.4/10(22)/75/UT(PW) dated 28-8-75. The Scheme is to be revised.

Due to various reasons the scheme was not implemented during the Vth Plan period. Now, it is proposed to carryout all the remaining works of above approved scheme during the Sixth Five Year Plan 1980-85.

3. Proposed Out-lay for Sixth Five Year Plan, 80-85: Rs.13.01 Lakhs.

• Principal targets to be achieved during 1980-85

- a) Additions, alterations to the existing Power House building, extension to the existing Power House building extension of Office-cum-Store building, construction of 2 Nos. type II quarters and 4 Nos.type I quarters.
- b) Purchase, installation and commissioning of 2x45/50KW D.G.sets with allied equipments.
- c) Purchase, installation and commissioning of 1x63 KVA 0.4/11 KV step-up Sub-Station.
- d) Purchase, installation and commissioning of 4x25 KVA 11/0.4 KV step down Sub-Station.
- e) Construction of 10 KM 11 KV line.

- f) Construction of 2 KM off 3 phase 5 wire, 6 KM single phase ~~3 wire~~ 3 wire L.T. lines.
- g) Providing of service connection for 150 Nos. domestic/ Commercial, 5 Nos. industrial, 40 Nos. street Light Points

5. Targets vis-a-vis- achievements during 1980-81

A. Physical

| <u>1980-81</u> | <u>Targets</u>                                            | <u>Achievements</u>                      |
|----------------|-----------------------------------------------------------|------------------------------------------|
| a)             | Spill over Civil works                                    | a) 15% achieved                          |
| b)             | Purchase, installation of Power house equipment           | b) Placed indent on DGS&D A/T finalised. |
| c)             | Purchase installation of step-up & step down transformer. | c) Under process with DGS & D.           |
| d)             | Purchase of H.T. line materials                           | d) Indent placed on DGS&D                |

B. Financial (Rs. in lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u><br>Lakhs. |
|-------------|---------------|------------------------------|
| 1980-81     | 11.00         | 2.70 / (Anticipated)         |

6. Physical Targets proposed during 1981-82

- a) Spill over civil works
- b) Purchase, installation of 2x50 KW D.G. sets with allied equipments.
- c) Purchase & installation of step-down transformers
- d) Purchase H.T & L.T. line materials and service connection materials.

7. Proposed Out-lay for 1981-82 Rs. 4.72 Lakhs

8. Details of expenditure : ) (Rs. in lakhs

I. Non recurring

a) Civil works

Addition, alteration to the existing office building, Extension of office-cum-store building, construction of 2 Nos. type II quarters and 4 Nos. type I qtrs. | - 1.00

|                                                                                                                                                                                                                                                                                         |                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| b) Purchase, installation and commissioning of 2x45/50 KW D.G.sets with allied equipments.                                                                                                                                                                                              | 1.00                     |
| c) Purchase, installation Commissioning of 4x25 KVA 11/0.4 step down sub-station                                                                                                                                                                                                        | 0.20                     |
| d) Purchase of H.T.line materials for 10 KM of 11KV line.                                                                                                                                                                                                                               | 1.00                     |
| e) Purchase of L.T. line materials for 2 KM 3 Ø 5 wire 6 KM 1 Ø 3 wire L.T.lines                                                                                                                                                                                                        | 1.00                     |
| f) Purchase of service connection materials for providing 150 Nos. domestic, commercial, 5 Nos. industrial 40 Nos.street light points<br>(Item b to f include Rs.6.50 Lakhs for erection, transportation, storage, handling, contingencies and electrical inspection fees/compensation) | 0.15                     |
| g) Special T & D 1 No.Motor cycle 2 Nos.bicycle                                                                                                                                                                                                                                         | - 0.05                   |
| h) Ordinary T & P                                                                                                                                                                                                                                                                       | - 0.05                   |
| i) Audit and Accounts charges                                                                                                                                                                                                                                                           | - 0.05                   |
| Total Non-recurring                                                                                                                                                                                                                                                                     | -----<br>- 4.50<br>----- |

## II. Recurring:

a) Posts proposed to be created during 1980-81 and will continue during 81-82

|                                             |     |   |                        |
|---------------------------------------------|-----|---|------------------------|
| i) Lineman-cum-Meter Reader<br>(260-400)    | - 1 | - | 0.05                   |
| ii) Oilman<br>(200-250)                     | - 1 | - | 0.04                   |
| iii) Peon-cum-bill distributor<br>(196-232) | - 1 | - | 0.04                   |
| iv) Mazdoor<br>(196-232)                    | - 1 | - | 0.04                   |
| v) Lower Grade Clerk<br>(260-400)           | - 1 | - | 0.05                   |
| b) Post to be created during 1981-82        | -   | - | -                      |
| Total Recurring                             | - 5 | - | 0.22                   |
| Grand total(I+II)                           |     | - | -----<br>4.72<br>----- |

9. Summary of Expenditure (Rs. in lakhs)

| Estt. | Grant | Capital |       |                          | Total |
|-------|-------|---------|-------|--------------------------|-------|
|       |       | Loan    | Bldg. | Other than bldg. & bldg. |       |
| 0.22  | -     | -       | 1.00  | 3.50                     | 4.72  |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 4.72   | 4.72  |

11. Programme attributable for tribal area : Nil

12. Whether new scheme or continuing scheme : Continuing

13. Foreign Exchange : Nil

14. Employment potential/generation

|                           | Sixth Plan Target |       |       |
|---------------------------|-------------------|-------|-------|
|                           | 1980              | 80-81 | 81-82 |
| a) Un-skilled/un-educated | 3                 | 3     | -     |
| b) <u>Educated</u>        |                   |       |       |
| i) Technical              | 11                | -     | -     |
| ii) Non-technical         | 3                 | 2     | -     |
| Sub-Total (i+ii)          | 4                 | 2     | -     |
| Grand total (a+b)         | 7                 | 5     | -     |

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Shafiq

Electricity Department

: Andaman & Nicobar Islands

Sector : Power

Scheme No. 11

1. Name of thw Scheme : Augmentation of Diesel Generating capacity at Kadamtala Power House.
2. Objectives for the Sixth Five Year Plan(1980-85)

Kadamtala lies in the Middle Andaman. It was electrified during February, 1974 by installing 2x11.5 KW Diesel Generating sets. During Vth Plan, a scheme was formulated to augment the generating capacity at Kadamtala by installing 2x45/50 KW D.G. sets at an estimated cost of Rs. 5.27 Lakhs. It was techno-economically cleared & investment clearance vide CEA's letter No. U.O. No.4/10(24)/75-UT(PW) dated 17.10.75. The scheme is to be revised.

1 No. 24KW D.G. set dismantled from Rangat Bay power house was installed during 1979. The cost of the work could not be carried out due to various reasons. Hence it is proposed to recast the scheme to carry out the remaining works of the above approved scheme to feed the increased load demand and also to run the power house for 16 hours.

3. Proposed Outlay for 6th Plan for 1980-85: Rs. 13.33 lakhs

4. Principal targets for 6th Plan 1980-85:

- I. a) Addition & alteration to the existing power house building.  
b) Extension of office-cumstore building.  
c) Construction of staff quarters type II & type I
- ii. Purchase installation & commissioning of 2x45/KW D.G. set with associated equipment.
- iii. Purchase installation & commissioning of 1 No. 63 KVA 0.4/11 KV step up transformers.
- iv. Purchase installation and commissioning of 3 Nos. 25 KVA 11/0.4 KV step down transformers.
- v. Construction of 10 KM( approx.) 11 KV line.
- vi. Construction of 1 KM( approx.) of 3 phase 5 wire and 3 KM( approx.) of single phase 3 wire L.T. line.
- vii. Providing of an estimated 200 Nos. domestic/commercial 10 Nos. industrial service connection and 30 Nos. street Light points.

5. Targets vis-a-vis achievements during 1980-81

Recommended for

A. PHYSICAL , 1980-81.

| <u>Targets</u>                               | <u>Achievements.</u>                                                      |
|----------------------------------------------|---------------------------------------------------------------------------|
| a) Civil Works                               | : In progress.                                                            |
| b) Installation & commissioning of D.G.sets. | : A/T finalised Delivery period during Oct, '80.                          |
| c) Purchase of L.T. & H.T. Line materials.   | : A/T finalised for most of the items and delivery is during 3rd quarter. |
| d) Providing of service connections.         | : -                                                                       |

B. Financial : 1980-81

|                |                                    |
|----------------|------------------------------------|
| <u>Outlay</u>  | <u>Expenditure</u>                 |
| Rs. 1.00 lakhs | Rs. 1.45 lakhs.<br>( Anticipated). |

6. Physical targets proposed for 1981-82:-

- a) Completion of left over civil works.
- b) Installation & commissioning of D.G. sets.
- c) Purchase of H.T. & L.T. line materials.
- d) Providing of service connection.

7. Proposed Outlay for 1981-82: Rs. 5.30 lakhs.8. Details of expenditure:-I. Non recurring:81-82i) Civil Works.

- |                                                                |      |
|----------------------------------------------------------------|------|
| a) Addition & alteration to the existing power house building. | 1.40 |
| b) Extension of office-cum-store building                      |      |
| c) Construction of staff quarters type-I-4 type II-2.          |      |

ii) Power House equipments.

Purchase, installation & commissioning of D.G. sets alongwith allied equipments. : 1.00

iii) Purchase, installation & commissioning of 1x63 KV 0.4/11KV step down transformer. : 0.40

iv) Purchase, installation & commissioning of 3x25 KVA, 11/0.4 KV step down transformer. : 0.25

v) Purchase of HT line materials and construction of 10 KM 11 KV line materials. : 1.50.

|      |                                                                                                                                                   |                        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| vi)  | Purchase of L.T. line materials for construction of 1 KM 3 @ 5 wire and 3 KM of single phase 3 wire LT line                                       | : 0.35                 |
|      | (Item vii to vi include Rs. 0.50 lakhs for erection, transportation, storage, handling contingence and electrical inspection fees/ compensation). |                        |
| vii) | Audit & Accounts charges                                                                                                                          | : 0.05                 |
|      | Total Non.recurring:-                                                                                                                             | -----<br>4.95<br>----- |

II.Recurring:-

a) Posts proposed to be created during 80-81 and with continue during 81-82.

|    |                                 |                        |
|----|---------------------------------|------------------------|
| 1. | Lineman-cum-Meter Reader - 1    | 0.07                   |
|    | (260-400)                       |                        |
| 2. | Lower Grade Clerk (260-400)- 1  | 0.07                   |
| 3. | Oilman (200-250) - 1            | 0.07                   |
| 4. | Mechanical Fitter (260-350)* 1  | 0.07                   |
| 5. | Mazdoors (196-232) -- 2         | 0.07                   |
| b) | Post to be created during 81-82 | -                      |
|    | Total recurring:-               | -----<br>0.35<br>----- |
|    | Grand Total (I+II)              | -----<br>5.30<br>----- |

9. Summary of Expenditure:-

| Estt. | Grant | Loan | Capital |                         | Total. |
|-------|-------|------|---------|-------------------------|--------|
|       |       |      | Bldg.   | Other than Loan & bldg. |        |
| 0.35  | -     | -    | 1.40    | 3.55                    | 5.30   |

10. Abstract:

| RMNP | Tribal | Others | Total. |
|------|--------|--------|--------|
| -    | -      | 5.30   | 5.30   |

11. Programme attributable to tribal area : Nil

12. Whether new scheme or continuing: continuing.  
13. Foreign exchange : Nil  
14. Employment potential/generation.

|                                  | Sixth Plan    |       |       |
|----------------------------------|---------------|-------|-------|
|                                  | target(80-85) | 80-81 | 81-82 |
| a) Un-skilled or un-<br>educated | 3             | 2     |       |
| b) <u>Educated</u>               |               |       |       |
| i) Technical                     | -             | -     |       |
| ii) Non-technical                | 5             | 4     |       |
| Sub-Total(i-ii)                  | 5             | 4     | -     |
| Grand Total:-                    | 8             | 6     | -     |

15. Remarks : There is a proposal to connect Kadamtala from Rangat Central power station. The scheme is under preparation & if approved this scheme will not be in place. ~~implementation.~~

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DR/



ELECTRICITY DEPARTMENT  
Sector : Power

:: ANDAMAN & NICOBAR ISLANDS.  
Schmo No. 12.

1. Name of the Scheme :: Augmentation of Diesel  
Generating capacity at  
Baratang.

2. Objectives for the Sixth Five Year Plan 1980-85:-

Baratang Island was electrified during '74 with an installed capacity of 2x11.5 KW diesel sets running on single shift basis against a scheme approved by Planning Commission vide their letter No.F-26(8)/69 I&E dated 21.4.1970. During Vth Plan a scheme was formulated to augment the generating capacity by 2x45/50KW D.G. sets and distribution system at Baratang at an estimated cost of Rs. 9.59 lakhs. The scheme was techno-economically cleared by CEA vide their note No.U.O. No.4 10(26) 75-UT(PW) dated 4.12.75 and recommended for investment clearance. The scheme is to be revised.

Augmentation of 1 No. 24 KW DG set dismantled from Rangat Bay Power House has been installed during 1979. L.T. line has been extended up to South Creek.

3. Proposed Outlay for the Sixth Five Year Plan 80-85:

Rs. 14.50 lakhs.

4. Principal target to be achieved during Sixth Five Year Plan 1980-85:-

- a) Augmentation of generating capacity by installing 2x45/50 KW Diesel Generating sets, with associated equipments.
- b) Addition & alteration to the existing power house building & left over ciwil works such as staff quarters.
- c) Construction of 1 No. 63 KVA 0.4/11KV stepup Sub-station.
- d) Construction of 4x25 KVA,, 11/0.4 KV, step-down Sub-Station.
- e) Construction of 10 KM of 11 KV lines.
- f) Construction of 3 KM of 3 phase & 7 KM of single phase L.T. line.
- g) Providing of approximately 110 Nos, domestic / commercial 5 Nos, Industrial, 50 Nos, street light points.

5. Targets Vis-a-vis achievements during 81-82:-

A. Physical

| <u>Targets</u>                                  | <u>Achievements</u>                                                                             |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------|
| a) Spill over civil works:                      | In progress                                                                                     |
| b) Purchase of installation & commissioning of: | A/T finalised, delivery date 2x48 KW D.G. sets along is during October, '80. with allied works. |
| c) Purchase & installation:                     | A/T finalised & D.P. is of step up & stepdown during 3rd quarter 1980. transformers.            |
| d) Construction of H.T. & L.T. line materials : | -do-                                                                                            |
| e) providing of service connection. :           | -do-                                                                                            |

B. Financial

|                     |   |                                   |
|---------------------|---|-----------------------------------|
| <u>Outlay</u>       | : | <u>Expenditure</u>                |
| 80-81 Rs.2.00 lakhs | : | Rs. 2.60 lakhs<br>( Anticipated). |

6. Physical targets proposed for 1981-82:-

- i) Completion of spill over civil works.
- ii) Purchase installation & commissioning of 2x50 KW D.G. sets.
- iii) Purchase installation & commissioning of power and distribution transformers.
- iv) Construction of HT & L.T. line materials.
- v) Providing of service connection.

7. Proposed Outlay for 1981-82: Rs. 5.14 lakhs:

8. Details of expenditure::

I. Non recurring:- ( Rs. in lakhs )

| Description of Work                                                                                                                                     | 81-82 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| i) a) Addition/alteration to the existing power house                                                                                                   |       |
| b) Construction of staff quarters type II 2 Nos, type I 4 Nos                                                                                           | 2.30  |
| c) Extension of existing office-cum-store building.                                                                                                     |       |
| ii) Purchase installation & commissioning of 2x45/50 KW, D.G. sets with allied equipments such as pannels interconnecting cables and its installations. | 1.00  |

|      |                                                                                                                                                                                                                                                                              |        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| iii) | Purchase of HT line materials for construction of 10 KM of HT line erection work.                                                                                                                                                                                            | : 0.50 |
| iv)  | Purchase of LT line materials for 3 KM of 2 phase & 7 KM of single phase LT line erection work.<br>( item No. ii to iv include Rs.0.50 lakhs for erection, transportation storage, handling, contingencies and electrical inspection fees / compensation etc.)               | : 1.00 |
| v)   | Ordinary T&P such as 11 No. electric blower, 1 No. Drilling machine 6" Benchvice, 1 set of Ring spanner, 1 No. Grease gun, 1 set of screw wrenches, 1 No. Filler gauge 4 Nos, crew bage 1.5 mtr. length 9.5 mm dia, 2 Nos, spades 1 No. 6" pipe wrench, nozzle cleaning kit. | : 0.02 |
| vi)  | Audit & Accounts charges..                                                                                                                                                                                                                                                   | : 0.05 |
|      | Total Non.recurring:                                                                                                                                                                                                                                                         | : 4.87 |

II. recurring:

Posts proposed to be created during 80-81

|                                        |      |
|----------------------------------------|------|
| 1. Lineman-cum-Meter Reader-260-400-1  | 0.05 |
| 2. Lower Grade Clerk --260-400-1       | 0.05 |
| 3. Mechanical Fitter -260-350-1        | 0.05 |
| 4. Peon-cum-bill distributor-196-232-1 | 0.04 |
| 5. Mazdoor -196-232-2                  | 0.08 |

|                                    |        |
|------------------------------------|--------|
| b) Post to be created during-81-82 | -      |
| Total recurring:-                  | 6 0.27 |
| Grand Total:(I+II)                 | 5.14   |

9. Summary of expenditure:-

| Estt. | Grant | Loan | Capital |                         | Total. |
|-------|-------|------|---------|-------------------------|--------|
|       |       |      | Bldg.   | Other than Loan & Bldg. |        |
| 0.27  | -     | -    | 2.30    | 2.57                    | 5.14   |

10. Abstract:-

| RMNP | Tribal area | Others | Total. |
|------|-------------|--------|--------|
| -    | -           | 5.14   | 5.14   |

11. Programme attributable to tribal area : Nil  
 12. Whether new scheme or continuing : continuing  
 13. Foreign Exchange : Nil  
 14. Employment potential/generation:

|                            | 6th Plan targets |       |       |
|----------------------------|------------------|-------|-------|
|                            | 80-85            | 80-81 | 81-82 |
| a) Unskilled or uneducated | 3                | 3     | -     |
| b) <u>Educated</u>         |                  |       |       |
| i) Technical               | 1                | -     | -     |
| ii) Non Technical          | 3                | 3     | -     |
| Sub-Total(i)+(ii)          | 4                | 3     | -     |
| Total:                     | 7                | 6     | ---   |

15. Remarks : Nil

D/Rajan

ELECTRICITY DEPARTMENT: ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO.13

1. Name of Scheme : Augmentation of Generating capacity in North Andaman by establishment of a new Power House at Site Nagar and Electrification of Kalighat and Aerial Bay by extension of H.T. (11 KV) Line.
2. Objectives for the Sixth Five Year Plan : 1980-85

Diglipur and Surrounding area in North Andaman were electrified with 3x24 KW D.G.sets during 1966. The sets have depreciated by now and the Power demand in the area have increased considerably. A scheme for round the clock supply in the area was proposed, with higher capacity of sets (ie. 3x65 KW) to be installed at Aerial Bay and extension of 11KV line for 25 KM upto Diglipur along with the provision of L.T.line construction and providing of service connection at an estimated cost of Rs.18.46 lakhs.. The Planning Commission accorded its investment clearance to this scheme vide their letter No.I-26(8)/77-P&E dated 22-2-80.

In the mean while another scheme was formulated for electrification of Kalighat in North Andaman at an estimated cost of Rs.12.19 lakhs. This scheme envisage installation of 2x50 KW D.G.set, construction of 12 KM of H.T.line, L.T.line and providing of service connection in five villages. The Planning Commission accorded investment clearance to this scheme vide their letter No.I-26(8)/79-P&E dated 17-5-79.

During December, '79, the aspect of establishment of Central Power Station in North Andaman, covering the scope of works envisaged in the above two approved schemes, (ie.namely establishment of Power Station at Aerial Bay & Kalighat respectively), was discussed and found to be reasonable. The Director (U.T) also agreed for the same vide his letter No.4/10(21)/79-UT(CEA)/2315 dated 20-12-79 taking into consideration,

the economy both in Plan as well as Non-Plan expenditure. Later on considering other aspects such as site condition load centre and load distribution etc. the site of Central Power Station was proposed at Sita Nagar and was accepted by Director (U.T) vide his letter No.4/10(21)/75-UT(CEA)/399 dated 13-2-80.

3. Proposed Outlay for Sixth Five Year Plan 80-85 Rs.41.07 Lakhs
4. Principal targets to be achieved during the Sixth Five Year Plan 1980-85 :
  - i) Construction of Power House, Office building, and quarters for operational staff.
  - ii) Installation of 4x75/80 KWH of D.G.sets
  - iii) Installation of 2x200 KVA step-up Power transformer.
  - iv) Construction of 45 KM of H.T.line, 8 KM of 3 phase L.T.line and 8 KM of single phase L.T.line.
  - v) Construction of 6 Nos. 25 KVA, 1 No.63 KVA and 2 Nos. 16 KVA, 11/.4 KV step down Sub-Station.
  - vi) Providing of 930 Nos. of domestic/commercial 11 Nos. industrial connection and 210 Nos. of street light points.
5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Targets</u>                                                          | <u>Achievements</u>                                          |
|-------------------------------------------------------------------------|--------------------------------------------------------------|
| a) Civil works                                                          | a) Over all 10% will be achieved during the year             |
| b) Installation & Commissioning of D.G.sets                             | b) A.T finalised, delivery period is during Oct. 1980        |
| c) Installation & commissioning of Power & distribution transformer.    | c) A/T finalised. Delivery period is during the 4th quarter. |
| d) Purchase of <del>H</del> H.T & L.T and service connection materials. | d) A/T finalised for the most of the items                   |

B. Financial

(Rs. in lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 14.00         | 12.75 (Anticipated) |

6. Physical targets proposed for 1981-82

- a) Spill over civil works
- b) Installation and commissioning of D.G. sets
- c) Installation and Commissioning of Power & distribution transformers.
- d) Balance payment for pick up van and part payment for 1 No. truck.

7. Proposed Out-lay for 1981-82: Rs. Rs. 15.79 Lakhs

8. Details of Expenditure (Rs. in lakhs)I. Non recurring:

## 1. Civil works:

i) Construction of Power House building, Engine foundation, Store and AE's Office building at Sita Nagar.

ii) Construction of staff quarters i)(a)  
1 No. type IV, 2 Nos. type III 2 Nos. type II &  
4 Nos type I at Sita Nagar.

b) 1 No. type II and 2 Nos type I at Aerial Bay.

c) 2 Nos. type II & 1 No. type I at Kalighat.

3.00

2. Purchase, installation and Commissioning of 4x125 KW of D.G. sets alongwith all the allied equipments such as feeder panel, transformer control pannel synchronising bracket, oil storage tank, inter connecting cables, & pipes etc.

4.00

3. Purchase, installation and commissioning of 2x200 KVA, 0.4/11 KV step-up transformer

0.45

Purchase, installation and commissioning of 6 Nos. 25 KVA, 1 No. 53 KVA and 2 Nos. 16 KVA 11/.4 KV distribution sub-station.

0.50

Purchase of H.T. line materials and construction of 45 KM of 11 KV H.T line.

2.00

Purchase of L.T. line materials and construction of 8 KM of 3 phase L.T. line and 8 KM of single phase line

1.70

|                                                                                                                                                                                                                                       |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 7. Purchase of service connections materials and providing of service connections.<br>(Item 2 to 7 include Rs. 1.00 lakhs for erection, transportation, storage, handling, contingencies and electrical inspection fees/compensation) | 1.00              |
| 8. Special T & D (ie. One No. truck, one No. Van 2 bicycles and instruments)                                                                                                                                                          | 1.05              |
| 9. Ordinary T & D                                                                                                                                                                                                                     | 0.30              |
| 10. Audit and Account charges                                                                                                                                                                                                         | 0.15              |
|                                                                                                                                                                                                                                       | <hr/> 14.15 <hr/> |

11. Recurring

a) Posts proposed to be created during 1980-81 and will continue during 1981-82

|                                            |          |                  |
|--------------------------------------------|----------|------------------|
| 1) Asst. Engineer<br>(650-1 00)            | - 1      | - 0.12           |
| 2) Junior Engineer<br>(425-700)            | - 1      | - 0.08           |
| 3) Charginan (Mech.)<br>(425-650)          | - 1      | - 0.08           |
| 4) Mechanical fitter<br>(260-350)          | - 1      | - 0.05           |
| 5) Line-man cum-meter reader<br>(260-400)  | - 1      | - 0.05           |
| 6) S.B.A cum Engine Driver<br>(260-350)    | - 1      | - 0.05           |
| 7) Higher Grade Clerk<br>(330-560)         | - 1      | - 0.06           |
| 8) Lower Grade Clerk<br>(260-400)          | - 2      | - 0.10           |
| 9) Asst. Lineman<br>(260-350)              | - 1      | - 0.05           |
| 10) Oilman<br>(200-250)                    | - 1      | - 0.04           |
| 11) Mazdoor<br>(196-232)                   | -- 17    | - 0.68           |
| 12) Deon-cum-Bill distributor<br>(196-232) | - 1      | - 0.04           |
|                                            | <hr/> 29 | <hr/> 1.40 <hr/> |



b) Post to be created during 1981-82

|                                      |     |             |
|--------------------------------------|-----|-------------|
| 1) Electric fitter<br>(260-350)      | - 1 | - 0.05      |
| 2) Heavy Vehicle driver<br>(260-400) | - 1 | - 0.05      |
| 3) L.V. Driver<br>(260-350)          | - 1 | - 0.05      |
| 4) Asst. Lineman<br>(260-350)        | - 1 | - 0.05      |
| 5) Mazdoor<br>(195-232)              | - 1 | - 0.04      |
|                                      | - 5 | 0.24        |
| Total Recurring                      |     | 1.64        |
| Grand Total II + II                  |     | 15.79 Lakhs |

9. Summary of Expenditure :-

| Estt. | Grant | Loan | Capital |                         | Total |
|-------|-------|------|---------|-------------------------|-------|
|       |       |      | Bldg.   | Other than loan & bldg. |       |
| 1.64  | -     | -    | 3.00    | 11.15                   | 15.79 |

10. Abstract

| R.M.N.P. | Tribal area | Others | Total |
|----------|-------------|--------|-------|
| -        | -           | 15.79  | 15.79 |

Programme attributable to tribal area - Nil  
 Whether continuing or new schemes - Continuing  
 Foreign Exchange - Nil

## 14. Employment potential/generation:-

|                           | Sixth Plan<br>Target<br>1980-81 | 80-81 | 81-82 |
|---------------------------|---------------------------------|-------|-------|
| a) Un-Skilled/Un-educated | 21                              | 19    | 1     |
| b) Educated               |                                 |       |       |
| i) Technical              | 3                               | 2     | -     |
| ii) Non-technical         | 16                              | 8     | 4     |
| Sub-Total (i+ii)          | 19                              | 10    | 4     |
| Grand total (a+b)         | 40                              | 29    | 5     |

15. Remarks - NIL

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Shafiq

ELECTRICITY DEPARTMENT  
Sector : Power

ANDAMAN & NICOBAR ISLANDS.  
Scheme No. 14

1. Name of the Scheme : Establishment of Diesel Power house in Champion Island.

2. Objective for the Sixth Five Year Plan 80-85:-

In order to satisfy the minimum needs of the local tribal population of Champion in Nicobary Island, the Andaman & Nicobar Administration considered the electrification of this Island necessary. Accordingly a scheme was formulated for establishment of a diesel power house and electrification of the area. The scheme envisage installation of 2x10/15 KW Diesel Generating sets, erection of L.T. lines and providing of service connection beside necessary power house building and staff quarters etc. The planning commission accorded investment clearance vide their letter No.1-26(3)/79-P&E dated 17.5.79 at an estimated cost of Rs. 3.65 lakhs.

3. Proposed Outlay for the Sixth Five Year Plan 80-85:-  
Rs. 4.72 lakhs

4. Principal targets to be achieved during Sixth Five Year Plan 1980-85

- i) Construction of power house-cum-office building and quarters for operational staff.
- ii) Installation of 2x10/15 KW Diesel Generating sets.
- iii) Construction of 1 KM each of three phase and single phase L.T. line.
- iv) Providing of 46 Nos. domestic, 2 Nos. small industrial connection and 20 Nos. street Light points.

5. Targets-vis-avis achievements during 1980-81:-

A. Physical:

Targets:

Achievements:

- a) Spill over civil works. : In progress.
- b) Installation & commissioning of 2x15 KW D.G. sets. : A/T finalised, Delivery period during Oct, '80.
- c) Stringing of L.T. line : A/T finalisation over for most of the items and delivery period during the third quarter of the year.

- d) Providing of service connections : A/T finalised for most of the items and the delivery is during the third quarter of the year.

B. Financial:-

1980-81      Outlay      Expenditure:-  
 Rs. 1.00 lakhs      Rs. 1.00 lakhs (Anticipated)

6. Physical targets proposed for 1981-82:-

- a) Completion of Civil Works..
- b) Installation & commissioning of 2x15 KW D.G. sets.
- c) Stringing of L.T. line.
- d) Providing of service connections.

7. Proposed Outlay for 1981-82:-      Rs. 2.27 lakhs.

8. Details of expenditure:- (81-82)      (Rs. in lakhs)

I. Non-recurring:-

|                                                                                                                                                                                   |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| i) Civil Works.:                                                                                                                                                                  | <u>81-82</u> |
| a) Power house-cum-store-cum-office building & Engine foundation.                                                                                                                 | 1.00         |
| b) Residential quarters for staff 1 No. type I & 1 No. type II.                                                                                                                   |              |
| ii) Purchase, installation & commissioning of 2x10/15 KW DG set alongwith allied equipments such as L.T. Feeder pannel, Oil storage tank, Inter-comm. erecting pipes & cable etc. | 0.55         |
| iii) Purchase of L.T. line material for construction of 1 KM of 3 Phase and 1 KM of single phase L.T. line & erection of line.                                                    | 0.40         |
| iv) Erection charges & compensation for the coconut trees cutting..                                                                                                               | 0.05         |
| v) Purchase of service connection materials for providing of 463 Nos, domestic, 2 Nos, industrial & 210 Nos, street light points.                                                 | 0.05         |
| vi) Special and ordinary T&P                                                                                                                                                      | 0.05         |
| <u>Total Non-recurring:-</u>                                                                                                                                                      | <u>2.10</u>  |

II. Recurring:-

a) Posts proposed to be created during 1980-81 and will continue during 81-82

|                                        |      |
|----------------------------------------|------|
| 1. Lineman-cum-Meter Reader--260-400-1 | 0.05 |
| 2. Oilman --200-250-1                  | 0.04 |
| 3. Mazdoor --126-232-1                 | 0.04 |
| 3                                      | 0.13 |

b) Posts to created during 1980-82

|                              |      |
|------------------------------|------|
| Junior Engineer -- 425-700-1 | 0.04 |
|------------------------------|------|

Total recurring:- 0.17

Grand Total:- (I+II) 2.27

9. Summary of expenditure:-

| Estt. | Grant | Loan | Capital |                         | Total. |
|-------|-------|------|---------|-------------------------|--------|
|       |       |      | Bldg.   | Other than Loan & Bldg. |        |
| 0.17  | -     | -    | 1.00    | 1.10                    | 2.27   |

10. Abstract:-

| RM NP | Tribal area | Others | Total. |
|-------|-------------|--------|--------|
| nil   | 2.27        | -      | 2.27   |

11. Programme attributable to tribal area: fully attributed to tribal area.

Physical:-

| Particulars | Targets for 6th Plan | Achievements 80-81 | Targets 81-82       |
|-------------|----------------------|--------------------|---------------------|
|             | Same as Sl.No.2      | As per Sl.No.4     | As per Sl.N.o. 5 A. |

B. Financial:

| Outlay for<br>Sixth Plan | 1980-81<br>Outlay | Expendir.<br>(1.00)<br>(anticipated) | 1981-82<br>Outlay. |
|--------------------------|-------------------|--------------------------------------|--------------------|
| 4.72                     | 1.00              |                                      | 2.27               |

12. Whether new scheme or continuing - New Scheme.

13. Foreign Exchange - Nil

14. Employment potential/generation:-

|                            | Sixth Plan<br>80-85 | 1980-81 | 81-82 |
|----------------------------|---------------------|---------|-------|
| a) Unskilled or uneducated | 1                   | 1       | -     |
| b) <u>Educated</u>         |                     |         |       |
| i) Technical               | 1                   |         | 1     |
| ii) Non-Technical          | 2                   | 2       | -     |
| Total:-                    | 4                   | 3       | 1     |
| Grand Total:-              | 4                   | 3       | 1     |

15: Remarks : The Scheme will be implemented whenever the land will be made available. The tribals have refused to spare anyland.

D/Rajan

1. Name of the Scheme : Establishment of a diesel Power House in Chowra Island
2. Objectives for the Sixth Five Year Plan 1980-85

All the Five Villages of the Chowra Island, mostly inhabited by tribals, is to be electrified by installing 3x15 KW of D.G.sets. The electrification of this Island is considered necessary by the Administration with a view to satisfy the minimum needs of the Local tribal population and the Govt. staff. The only economical mode of generation in this small and isolated island is by installation of Diesel Generating sets. The Power House has been designed to operate for 16 hrs. a day. The Planning Commission accorded investment clearance to this scheme at an estimated cost of Rs.6.00 lakhs vide their letter No.I-26(8)/79-P&E dt.17-5-80.

3. Proposed Outlay for the Sixth Five Year Plan 1980-85: Rs.6.13 Lakhs
4. Principal targets to be achieved during Sixth Five Year Plan 1980-85

- i) Construction of Power House cum office building and quarters for operational staff.
- ii) Installation of 3x15 KW (Nominal) D.G.sets
- iii) Construction of 3.5 KM each of 3 phase and single phase L.T.lines.
- iv) Providing of 158 Nos domestic/commercial service connection, 2 Nos. Industrial connection and 28 Nos.street light points.

5. Targets vis-a-vis achievements during 1980-81:

There was no programmes.

Physical target proposed for 1981-82

- a) Civil works such as construction of Power House building and quarters.

- b) Purchase and installation of 3x15 KW D.G. sets  
 c) Purchase of line materials and service connection materials.

7. Proposed Out-lay for 1981-82 : Rs. 3.15 Lakhs

8. Details of Expenditure (for 81-82)

|       |                                                                                                                                                                                                                |             |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1) a) | Power house-cum-store building cum-office (13x6 Mtrs) and Engine foundation.                                                                                                                                   |             |
| b)    | Residential quarters for staff 1 No type I & 1 No. type II.                                                                                                                                                    | 1.00        |
| 2)    | Purchase, installation and commissioning of 3x15 KW D.G. sets along with all the allied equipments such as feeder pannels, oil storage tank, soft cooler tank, earthing, inter connecting pipe and cables etc. | 1.05        |
| 3)    | Purchase of line materials for erection of 3.5 KMS each of 3 phase and single phase L.T. line                                                                                                                  | 0.75        |
| 4)    | Purchase of service connection materials for providing 168 Nos domestic, 2 Nos. industrial and 28 Nos of street light points.                                                                                  | 0.20        |
| 5)    | Compensation for coconut trees cutting                                                                                                                                                                         | - 0.05      |
| 6)    | Ordinary and special T & P                                                                                                                                                                                     | - 0.10      |
|       | <b>Total Non-Recurring</b>                                                                                                                                                                                     | <b>3.15</b> |
| II    | <u>Recurring</u>                                                                                                                                                                                               | Nil         |
|       | <b>Grand Total (I+II)</b>                                                                                                                                                                                      | <b>3.15</b> |

9. Summary of Expenditure (Rs. in lakhs)

| Estt. | Grant | Loan | Capital |                       | Total |
|-------|-------|------|---------|-----------------------|-------|
|       |       |      | Bldg.   | Other than Loan Bldg. |       |
| -     | -     | -    | 1.00    | 2.15                  | 3.15  |



10. Abstract

| RMND | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 3.15        | -      | 3.15  |

11. Programme attributed to tribal area : Fully attributed to tribal area.

A. Physical

| Particulars    | Target for Sixth Plan | Achievement 1980-81 | Target 1981-82 |
|----------------|-----------------------|---------------------|----------------|
| As per Sl.No.2 | As per Sl.No.4        | Nil                 | As per Sl.No.6 |

B. Financial

| Outlay for Sixth Plan | Rs. in lakhs |             |
|-----------------------|--------------|-------------|
|                       | 1980-81      | 1981-82     |
|                       | Outlay       | Expenditure |
| 6.13                  | -            | 3.15        |

12. Whether new scheme or continuing : New Scheme

13. Foreign Exchange : Nil

14. Employment potential/generation:

|                          | Sixth Plan target 1980-85 | 80-81 | 81-82 |
|--------------------------|---------------------------|-------|-------|
| a) Un-skilled/uneducated | 7                         | -     | -     |
| b) Educated              |                           |       |       |
| i) Technical             | 1                         | -     | -     |
| ii) Non-technical        | 6                         | -     | -     |
| Sub-Total (i+ii)         | 7                         | -     | -     |
| Grand Total (a+b)        | 14                        | -     | -     |

15. Remarks : This Scheme will be implemented subject to the availability of land.

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ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS  
Sector: Power : Scheme No.16

1. Name of the Scheme : Establishment of New Power station at Little Andaman ( Hut Bay).

2. Objectives for the Sixth Five Year Plan: 80-85:

The Electrification of Little Andaman was considered essential with the view to satisfy the minimum need of the Local population. A electrification scheme was formulated for the area at an estimated cost of Rs. 5.34 lakhs. The scheme was accorded techno-economic clearance vide U.O.No. 1/10/70/(U.T)(CFA)/28-10-75 and the Planning Commission accorded investment clearance vide their letter No.1-13(27)/775/R&I dt. 11/9/77. The Civil work was entrusted to the Andaman Harbour works which is the only agency available for such work. The expenditure on civil works as estimated by AHW was much on heigher side than the anticipated amount in the scheme-report, Hence the scheme was revised. The revised cost of the scheme now comes to Rs. 10.15 lakhs as against the approved provision of Rs. 5.34 lakhs. The same is under process with Director(U.T). The scheme provides for installation of 3x24 KW D.G. sets alongwith 4 KM of three and single phase L.T. line.

3. Proposed Outlay for the Sixth Five Year Plan:30-35  
Rs. 3.48 lakhs

4. Principal targets to be achieved during 80-85:-

- i) Completion of civil works such as power house office-cum-store residential quarters etc.
- ii) Installation of 2x24 KW D.G. sets,
- iii) Construction of 2 KM each of three phase and single phase L.T. line.
- iv) Providing of 273 Nos. of domestic, 3 Nos. of industrial and 40 Nos of street light points.

5. Targets vis-a-vis achievements during 1980-81

A. Physical:

| <u>Targets</u>                      | <u>Achievements</u>                                         |
|-------------------------------------|-------------------------------------------------------------|
| a) Installation of D.G. sets        | 2x24 KW D.G. sets installed & commissioned during Jan, '80. |
| b) Energisation of L.T. line        | Completed.                                                  |
| c) Providing of service connection. | Under process.                                              |

B. Financial:

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 1.00          | 2.70( Anticipated) |

6. Physical targets proposed during 1981-82:-

- a) Spill over civil works to be executed by the Andaman Harbour Works.
- b) Purchase of 1 No. 24 KW D.G. set.
- c) Purchase of L.T. line and service connection.

7. Proposed Outlay 1981-82:- Rs. 2.48 lakhs.8. Details of Expenditure:(81-82) (Rs. in Lakhs)I. Non-recurring:-

1. Civil works(to be executed by AHW)
  - i) Power house-cum-store building (10x7 meters) 0
  - ii) Office-cum-store building (10x5 meters) 0 1.60
  - iii) Residential quarters 1 No. type III, 1 No. type II and 2 Nos. type I. 0
2. Purchase of one No.24 KW D.G. set its installation etc and payment of the set purchased from fisheries department. 0.60
3. Purchase of L.T. line & service connection materials and construction of L.T. line and providing of Service connections. 0.50  
(item No. 2 to 3 include Rs. 0.20 lakhs for erection, transportation, storage, handling, contingencies and electrical inspection fees/compensation etc.) -----
4. Total recurring:- 2.25 -----

II. recurring:-

- a) Posts proposed to be created during 1980-81 and will continue during 81-82.

|                                      |             |
|--------------------------------------|-------------|
| 1. Mechanical Fitter-260-350)-1      | 0.05        |
| 2. Lineman-cum-Meter Reader          |             |
| -(260-400)-1                         | 0.05        |
| 3. Lower Grade Clerk-2604400 -1      | 0.05        |
| 4. Oilman -260-250 -1                | 0.04        |
| 5. Mazdoor -196-232 -1               | 0.04        |
|                                      | <u>0.23</u> |
| b) Post to be created during 1981-82 | -           |
| Total recurring:-                    | <u>0.23</u> |
| Total (I&II)                         | <u>2.48</u> |

9. Summary of expenditure:-

|       |       |      |               |                         |        |
|-------|-------|------|---------------|-------------------------|--------|
| Estt. | Grant | Loan | Capital Bldg. | Other than loan & bldg. | Total. |
| 0.23  |       |      | 1.60          | 0.65                    | 2.48   |

10. Abstract

|      |             |        |        |
|------|-------------|--------|--------|
| RMNP | Tribal area | Others | Total. |
|      |             | 2.48   | 2.48   |

- 11. Programme attributable to tribal area - Nil
- 12. Whether new schemes or continuing - continuing.
- 13. Foreign exchange - Nil
- 14. Employment potential/generation:-

|                         |                   |             |
|-------------------------|-------------------|-------------|
|                         | Sixth Plan target |             |
|                         | 80-85             | 80-81 81-82 |
| a) Unskilled/uneducated | 7                 | 2           |
| b) <u>Educated</u>      |                   |             |
| i) Technical            | 1                 | -           |
| ii) Non-technical       | 3                 | 3           |
| Sub-Total(i+ii)         | 4                 | 3           |
| Grand Total (a+b)       | 16                | 5           |

ELECTRICITY DEPARTMENT  
SECTOR : POWER

: ANDAMAN AND NICOBAR ISLANDS  
SCHEME NO.17

1. Name of the Scheme : Establishment of new Power Station at Long Island

2. Objectives for the Sixth Five Year Plan (80-85)

This island comes under Middle Andaman group of Islands. Establishment of a new power station with an installed capacity of 2x25/30 KW + 1x10/15 KW has been taken up during the Fifth Five Year Plan. In this regard a new scheme was formulated by the Central Water and Power Commission (Power Wing) during 1974 vide their letter No.4/10(15)/74-UT(PW) dated Nil April, 1974 at an estimated cost of Rs.5.26 lakhs. Planning Commission accorded their approval of the tune of Rs.5.26 lakhs vide letter No.I-13(2)/75-P&E dated 11th May 1977.

The scheme was implemented during the Sixth Five Year Plan (78-83) and achieved some of the targets as briefed below:-

Construction of Power House building and office-cum-store buildings were completed. 2x24 KW D.G.sets dismantled from Mayabunder, have been installed and commissioned during January '80 and total length 3.8 KMS L.T.Line energised at 440 V and 230V.

Providing of service connections work is in progress.

It is proposed to complete the remaining works against the approved scheme during the 6th Plan 1980-85 and to install another D.G.set of 1x24 KW instead of 1x10/15 KW as in the approved scheme in view of rapid increase in load at this Island.

3. Proposed Outlay for the Sixth Five Year Plan 1980-85 : Rs.6.07 Lakh

4. Principal targets to be achieved during the 6th Plan :-

a) Construction of staff quarters type II - 2 Nos type I - 4 Nos.

- b) Purchase, installation and commissioning of 1x10/15 KW D.G.set with allied equipments.
- c) Providing of balance service connections to various type of consumers.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Targets</u>                               | <u>Achievements</u>                          |
|----------------------------------------------|----------------------------------------------|
| a) Installation and commissioning of D.G.set | a) 2x24 KW D.G.sets installed and Commission |
| b) Energisation of L.T.line                  | b) Energized during January 1980.            |
| c) Providing of service connection           | c) Provided.                                 |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>(Rs. in lakhs)</u><br><u>Expenditure</u> |
|-------------|---------------|---------------------------------------------|
| 1980-81     | 2.00          | 4.00 (Anticipated)                          |

6. Targets proposed for 1981-82

- a) Spill over civil works
- b) Purchase of 1 No.24 KW D.G.set.

7. Proposed outlay for 1981-82 Rs. 2.02 lakhs

8. Details of expenditure (Rs.in lakhs)

I. Non-Recurring

|                                                                                                                                                                                                                 |        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| a) Construction of staff quarters type II-2 Nos. type I-4 Nos.                                                                                                                                                  | } 1.00 |
| b) Purchase, installation, and Commissioning of 1x24 KW D.G.set.<br>(Item a & b include Rs.0.25 Lakhs for erection transportation, storage, handling contingencies and electrical inspection fees/compensation) | } 0.75 |
| c) Ordinary T & F                                                                                                                                                                                               | 0.05   |
| d) Audit and account charges                                                                                                                                                                                    | 0.03   |

Total non-recurring

-----  
1.83

II. Recurring:- (Rs. in lakhs)

a) Posts proposed to be created during 1980-81 and will continue during 1981-82

|                                          |     |        |
|------------------------------------------|-----|--------|
| 1. Mechanical fitter<br>(260-350)        | - 1 | - 0.05 |
| 2. Lineman cum-Meter Reader<br>(260-400) | - 1 | - 0.05 |
|                                          | 2   | 0.10   |

b) Post to be created during 1981-82

|                      |     |        |
|----------------------|-----|--------|
| 1. Lower Grade Clerk | - 1 | - 0.05 |
| 2. Oilman            | - 1 | - 0.02 |
| 3. Mazdoor           | - 1 | - 0.02 |
|                      | 3   | 0.09   |

Total Recurring - 0.19

Grand total (i+ii) - 2.02

9. Summary of expenditure :-

| Estt. | Grant | Capital |       |                            | Total |
|-------|-------|---------|-------|----------------------------|-------|
|       |       | Loan    | Bldg. | Other than<br>Loan & Bldg. |       |
| 0.19  |       | -       | 1.00  | 0.83                       | 2.02  |

10. Abstract

| RMNF | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 2.02   | 2.02  |

11. Programme attributable to tribal area : Nil
12. Whether new scheme or continuing : Continuing scheme
13. Foreign Exchange : Nil

14. Employment Potential Generation:-

|                               | Sixth Plan targett |       |       |
|-------------------------------|--------------------|-------|-------|
|                               | 1980--85           | 80-81 | 81-82 |
| a) Un-skilled/<br>un-educated | 6                  | -     | 2     |
| b) <u>Educated</u>            |                    |       |       |
| i) Technical                  | 1                  | -     | -     |
| ii) Non-technical             | 9                  | 2     | 1     |
| Sub-total(i+ii)               | 10                 | 2     | 1     |
| Grand total                   | 16                 | 2     | 3     |

15. Remarks:- No further augmentation scheme will be required hence as Long Island will be continued to Rangat Bay Power House.

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Shafiq.



ELECTRICITY DEPARTMENT: : ANDAMAN AND NICOBAR ISLANDS.SECTOR : POWERSCHEME No.18

1. Name of Scheme: : Augmentation of Generating Capacity at Car Nicobar and Electrification of villages along Ring Road.
2. Objectives for the Sixth Five Year Plan: 1980-85:

/of The Car Nicobar area was electrified in 1967 by installation of 2x24 kW D.G. Sets and providing of L.T. lines against a scheme approved by the Planning Commission in the year, 1964. Subsequently another scheme namely Augmentation of Generating Capacity at Car Nicobar for electrification of villages up to Mus was approved by the Planning Commission and has since been implemented by installing 2x48 kW D.G. Sets and erecting about 12 Kms. of 11 kV lines to cater to the Power requirements of surrounding villages. The area is being supplied Power round the Clock.

As lot of developmental activities come up in the Island, a scheme was formulated for 100 percent Rural Electrification of Car Nicobar. The scheme envisage installation of 4x125 kW or 7x65 kW D.G. Sets, erection of 11 kV line, step up & distribution transformers & L.T. Line etc. The Sets will run in parallel with the existing 2x48 kW D.G. Sets, where as the 3x24 kW D.G. Sets will be shifted to other Islands.

Techno-economic clearance was accorded to this Scheme during October, 1979 by C.E.A. and was forwarded to Ministry of energy for investment clearance of Planning Commission vide U.O.No.4/(110(32)/78-UT(CEA)/1920 dated 3rd November, 1979 of Director(UT), CEA at an estimated cost of Rs. 44.659 Lakhs.

3. Proposed Outlay for the Sixth Five Year Plan, 1980-85: Rs. 46.93 La
4. Principal Targets to be achieved during Sixth Five Year Plan, 1980-85.
- i) Extension of existing power house and additional Office-cum-store building, sub-office & essential staff quarter.

- ii) Installation of 4x125 kW or 7x65 kW Diesel Generating Sets.
- iii) Construction of 2 Nos. 250 kVA, 0.4/11kV step-up Sub-Station.
- iv) Construction of 3 Nos. 100 kVA, 1 No. 50 kVA and 6 Nos. 25 kVA, 11/0.4 kV distribution Sub-Station.
- v) Construction of 30 Kms. of 11 kV line to cover additional 6 villages.
- vi) Construction of 3 Kms. of 3 phase and 10 Kms. of single phase L.T. lines.
- vii) Providing of 870 Nos. of domestic/commercial, 10 Nos. industrial, 2 Nos. agricultural connection & Power supply to water works, 165 Nos. of street lights.

5. Targets vis-a-vis achievements during 1980-81:

A. PHYSICAL

| <u>Target</u>                                    | <u>Achievement.</u>                           |
|--------------------------------------------------|-----------------------------------------------|
| a) Spill over Civil Works.                       | 100% achieved.                                |
| b) Installation and Commissioning of D.G.Sets.   | AT finalised delivery period is during, 1980. |
| c) Installation & Commissioning of Transformers. | -do-                                          |

B. FINANCIAL

| <u>Outlay</u>  | <u>Expenditure.</u>            |
|----------------|--------------------------------|
| Rs. 9.00 Lakhs | Rs. 11.20 Lakhs (Anticipated). |

6. Physical Targets proposed for 1981-82:

- a) Spill over civil works.
- b) Installation & Commissioning of D.G.Sets.
- c) Installation of step-up & step down sub-stations.
- d) Purchase of H.T. & L.T. line materials.
- e) Purchase of Special T & P such as 1 No. Jeep & Special Measuring instruments.

7. Proposed Outlay for 1981-82:: Rs. 19.52 Lakhs.

8. Details of Expenditure:

(Rs. in Lakhs).

I, Non-Recurring:

1. Civil Works:

|                                                                                                                                                                                                    |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| i) Extension of existing Power House building and additional office-cum-store building foundation casting.                                                                                         |          |
| ii) Residential quarter 4 Nos. type II<br>2 No. type I.                                                                                                                                            | .. 3.00  |
| iii) 2 Nos. of sub-office-cum-store building alongwith quarters for Junior Engineer.                                                                                                               |          |
| 2. Purchase, installation and commissioning of 4x125 kW or 7x65 kW D.G. Sets. alongwith H.S.D. storage tank, LT Distribution board, Feeder Panel,                                                  | .. 6.00  |
| 3. Purchase installation & Commissioning of 2 Nos. 250 kVA, 4/11 kV step up Sub-station.                                                                                                           | .. 1.00  |
| 4. Purchase installation and commissioning of 3 Nos. 100 kVA, 1 No. 50 kVA and 6 Nos. 25 kVA, 11.5 kV Distribution Transformer Sub-Stations.                                                       | .. 0.60  |
| 5. Purchase of H.T. (11kV) line materials and erection of 30 Kms. of H.T. line.                                                                                                                    | .. 3.50  |
| 6. Purchase of L.T. line materials and erection of 3 Kms. of 3 phase & 10 KM of single phase L.T. line.                                                                                            | .. 2.20  |
| 7. Purchase of service connection materials for 870 Nos. of domestic/commercial 10 Nos. industrial, 2 Nos. agricultural connections and 165 Nos. of street light points and providing of the same. | .. 1.00  |
| 8. Special T & P such as one truck one No. Jeep 2 Nos. bicycles and special measuring instruments.                                                                                                 | .. 1.00  |
| 9. Compensation for coconut tree cutting                                                                                                                                                           | .. 0.30  |
| 10. Ordinary T & P                                                                                                                                                                                 | .. 0.30  |
| 11. Audit & Accounts Charge                                                                                                                                                                        | .. 0.65  |
| Total Non-Recurring                                                                                                                                                                                | .. 18.95 |

II. Recurring:

(Rs. in Lakhs)

(a) Posts proposed to be created during 1980-81 and will continue during, 1981-82:

|                                   |     |          |
|-----------------------------------|-----|----------|
| 1. Chargeman (Mech)<br>(425-650)  | - 1 | .. 0.08  |
| 2. Lower Grade Clerk<br>(260-400) | - 1 | .. 0.05  |
| 3. Meter Reader<br>(260-400)      | - 1 | .. 0.05  |
| 4. Assistant Lineman<br>(260-350) | - 2 | .. 0.10  |
| 5. Mazdoor's<br>(196-232)         | - 4 | ... 0.16 |

(b) Posts to be created during, 1981-82:

|                                      |     |          |
|--------------------------------------|-----|----------|
| 1. Heavy Vehicle Driver<br>(260-400) | - 1 | ... 0.05 |
| 2. Mazdoor<br>(196-232)-             | - 2 | ... 0.08 |
| Total Recurring                      |     | .. 0.57  |
| Grand Total (I&II)                   |     | .. 19.52 |

9. Summary of Expenditure:

| Estt. | Grant | Capital |       |                            | Total |
|-------|-------|---------|-------|----------------------------|-------|
|       |       | Loan    | Bldg. | Other than<br>Loan & Bldg. |       |
| 0.57  | -     | -       | 3.00  | 15.95                      | 19.52 |

10. Abstract.

| RMNP | Tribal area | Other | Total |
|------|-------------|-------|-------|
| -    | 19.52       | -     | 19.52 |

11. Programme attributable to Tribal area: Fully attributed to Tribal area.

A. PHYSICAL.

| Particulars     | Target for Sixth Plan. | Achievements 1980-81 | Targets 1981-82 |
|-----------------|------------------------|----------------------|-----------------|
| As per Sl.No. 2 | As per Sl.No. 4        | As per Sl.No. 5A     | As per Sl.No. 6 |

B. FINANCIAL.

(Rs. in Lakhs)

| Outlay for Sixth Plan. | 1980-81 |             | 1981-82 |
|------------------------|---------|-------------|---------|
|                        | Outlay  | Expenditure | Outlay. |
| Rs. 46.93              | 9.00    | 11.20       | 19.52   |

12. Whether new scheme or continuing : Continuing scheme.

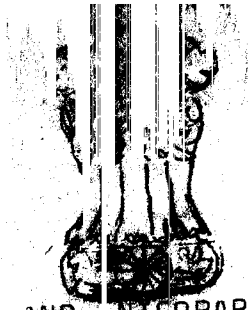
13. Foreign exchange : Nil.

14. Employment potential/generation:-

|                          | Sixth Plan Target 1980-85 | 1980-81 | 1981-82. |
|--------------------------|---------------------------|---------|----------|
| a) Un-educated/unskilled | 13                        | 4       | 2        |
| b) Educated:-            |                           |         |          |
| i) Technical             | 3                         | -       | -        |
| ii) Non-Technical        | 14                        | 5       | 1        |
| Sub-Total(i+ii)          | 17                        | 5       | 1        |
| Grand Total(a+b)         | 30                        | 9       | 3        |

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Shafiq.



ANDAMAN AND NICOBAR ADMINISTRATION

SIXTH FIVE YEAR PLAN  
( 1980 - 85 )

SECTOR: " Village and small Industries"

DRAFT ANNUAL PLAN 1981-82

Name of the Sector:- Village & Small Scale Industries.

(Rs. in lakhs)

|    |                                          |                |        |
|----|------------------------------------------|----------------|--------|
| 1. | Number of Schemes                        | - 15 (Fifteen) |        |
| 2. | Approved Outlay for Sixth Five Year Plan |                | 80.235 |
| 3. | Approved Outlay for 1978-79              |                | 12.000 |
| 4. | Expenditure for 1978-79                  |                | 7.996  |
| 5. | Approved Outlay for 1979-80              |                | 15.000 |
| 6. | Expenditure for 1979-80                  |                | 7.993  |
| 7. | Proposed Outlay for 1980-81              |                | 12.000 |
| 9. | Expenditure for (1980-81) (Anticipated)  |                | 12.000 |

SCHEMewise BREAK UP FOR 1981-82

Scheme No.1

Distribution of improved tools and machines on 50% subsidy. - 0.25

Scheme No.2

State Aid to Industries - 3.00

Scheme No.3

Development of Industrial Estate at Garacharama - 2.65

Scheme No.4

Training Centre in Cane and Bamboo and Wood Work at Rangat. - 0.92

Scheme No.5

Advanced Training in Handicrafts and other Industries in the mainland. - 0.10

Scheme No.6

Establishment of Design Centre (Handicrafts) and other Industrial products at Port Blair. - 1.35

Scheme No.7

Pilot Project and Demonstration Centre in Coir products at Car Nicobar. - 1.56

Scheme No.8

Strengthening of Industries Department - 6.93

Scheme No.9

Reorganisation of Cottage Industries Emporium at Port Blair and Estt. of Emporium at New Delhi. - 1.42

Scheme No.10

Industrial Development programme for small scale Industries- Motivational and other programme. - 0.71

Scheme No.11

Incentive for development of small scale and village industries by providing power subsidy and octroi rebate. - 0.15

Scheme No.12

Training in Smithy, Sheet metal and electroplating work. - 0.77

Scheme No.13

Entrepreneurs development programme for educated unemployed. - 0.23

Scheme No.14

Establish of Industrial Estate at Campbell Bay. - 1.00

Scheme No.15

Setting up a Multipurpose Training cum-Demonstration Centre at Little Andamans. - 1.45

Total:- 22.49



DEPARTMENT: INDUSTRIES

ANDAMAN AND NICOBAR ISLANDS

CTOR: Village & Small Scale Industries

Scheme No.1

1. Name of the Scheme:- Distribution of Improved tools and machines on 50% subsidy.

2. Objectives for the Sixth Five Year Plan (1980-85)

The scheme envisages supply of improved tools and machineries excluding sewing machine to the practising artisans including ex-trainees who have completed the training and their cooperatives on 50% subsidised rate for the development of rural crafts such as Blacksmithy, Carpentry, Shell works etc.

3. Approved Outlay for the Sixth Five Year Plan:- Rs.1.50 lakh

4. Principal target for the Sixth Five Year Plan:-

To provide subsidy of Rs.1.50 lakhs for distribution of improved tools.

5. Targets vis-a-vis achievements during 1978-79 and 1979-80.

A. Physical

Targets

Achievements

(i) 1978-79

Distribution of improved tools and machines to ex-trainees on 50% subsidy basis.

Improved tools worth about 0.40 lakhs were distributed on 50% subsidy basis.

(ii) 1979-80

-do-

Improved tools worth about 0.60 lakhs are anticipated to be distributed on 50% subsidy basis.

B. Financial

Outlay

Expenditure

(i) 1978-79

0.20

0.20

(ii) 1979-80

0.30

0.30 anticipated.

6. Targets proposed for 1981-82:-

7. Proposed outlay for 1981-82 :- Rs.0.25 lakhs

8. Details of expenditure

I. Non-Recurring

(Rs.in lakhs)

(i) Towards subsidy for purchase of tools and machines for distribution on 50% subsidy basis.

0.25

Total Non-Recurring:-

0.25

II. Recurring

Total Recurring:-

Nil

Grand total:-

0.25

9. Summary of Expenditure:-

| Estt | Grant | Capital |       |                             | Total |
|------|-------|---------|-------|-----------------------------|-------|
|      |       | Loan    | Bldg. | Other than loan & Building. |       |
| -    | 0.25  | -       | -     | --                          | 0.25  |

10. Abstract:-

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.05         | 0.20   | 0.25  |

11. Programme attributable to tribal areas:-

A. Physical:-

| Particulars                                                                                     | Target for 6th Plan                                                               | Achievements |                                                                   | Target 81-8                                                          |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------|-------------------------------------------------------------------|----------------------------------------------------------------------|
|                                                                                                 |                                                                                   | 78-79        | 79-80                                                             |                                                                      |
| Distribution of improved tools & machines to the artisans and ex-trainees on 50% subsidy basis. | Distribution of improved tools and machines to the artisans on 50% subsidy basis. | Nil          | Improved tools worth about 0.20 lakhs expected to be distributed. | Improve tools worth a out 0.2 lakhs to be distributed (anticipated). |

B. Financial

| Outlay for 6th Plan | 1978-79 |        | 1979-80 |                       | 1980-81               |
|---------------------|---------|--------|---------|-----------------------|-----------------------|
|                     | Outlay  | Expdt. | Outlay  | Expdt.                | Outlay                |
| Rs. 1.50            | 0.20    | 0.20   | 0.30    | 0.30<br>(anticipated) | 0.30<br>(anticipated) |

12. Whether new scheme or continuing:- Continuing

13. Foreign Exchange :- Nil

Employment potential/Generation:-

|                             | Sixth Plan<br>target<br>(1980-85) | 1978-79 | 1979-80 | 1980-81 |
|-----------------------------|-----------------------------------|---------|---------|---------|
| (a) Unskilled or uneducated | Nil                               | Nil     | Nil     | Nil     |
| (i) Technical               | 300                               | 45      | 60      | 60      |
| Sub Total (i&ii)            | 300                               | 45      | 60      | 60      |
| Grand total (a&b)           | 300                               | 45      | 60      | 60      |

15. Remarks:- Nil

DEPARTMENT: INDUSTRIES

ANDAMAN AND NICOBAR ISLANDS

SECTOR:- Village and Small Scale Industries

Scheme No.2

1. Name of Scheme :- State Aid to Industries.
2. Objective for the Sixth Five Year Plan (1980-85)

The Union Territory of Andaman and Nicobar Islands has been declared as industrially backward area. The industrial growth has so far been very slow in this territory due to many reasons like lack of opportunities, entrepreneurship, lack of adequate technical know-how, absence of traditional artisans etc. Lack of adequate and timely financial help contributed to this whole pace of industrial with a view to encourage entrepreneurs among the individuals and industrial cooperatives to set up village and small scale industries of their own, it has been proposed to give soft term loans. The loan is intended to be given on preferential basis to the rural artisans and entrepreneurs based on approved schemes/projects. This is a continuing scheme having potential for generating economic growth and greater employment opportunities through setting up industries in potential areas of this territory.

3. Proposed Outlay:- Rs.16.50
4. Principal targets to be achieved:- Loans will be advanced to industrialists and industrial cooperatives.
5. Targets vis-a-vis achievements during 1978-79 and 1979-80

| A. <u>Physical</u> | <u>Targets</u>                                                                            | <u>Achievements</u>                                                     |
|--------------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| (i) 1978-79        | To provide loan assistance to industrialists, entrepreneurs, industrial cooperatives etc. | Industrial loans to the extent Rs.4.46 lakhs given.                     |
| (ii) 1979-80       | -do-                                                                                      | Industrial loans to the extent of Rs.5 lakhs to be given (anticipated). |

| B. <u>Financial</u> | <u>Outlay</u> | <u>Expenditure</u>           |
|---------------------|---------------|------------------------------|
| (i) 1978-79         | Rs.4.50 lakhs | Rs.4.46 lakhs.               |
| (ii) 1979-80        | Rs.5.0 lakhs  | Rs.5.00 lakhs (anticipated). |

6. Targets proposed for 1981-82:- Loan amount upto Rs.3.00 lakhs to be advanced for promotion and development Industries.
7. Proposed Outlay for 1981-82 :- Rs. 3.00 lakhs.

Details of Expenditure:-

(Rs.in lakhs)

|                         |             |
|-------------------------|-------------|
| I. <u>Non-Recurring</u> | 3.00        |
| Total Non-Recurring :-  | <u>3.00</u> |
| II. <u>Recurring:-</u>  | Nil         |
| Grand total:-           | <u>3.00</u> |

9. Summary of expenditure:-

| Estt. | Grant | Capital |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | loan    | Bldg. | Other than loan & Bldg. |       |
| -     | -     | 3.00    | -     | -                       | 3.00  |

10. Abstract:-

| MNP | Tribal area | Others | Total |
|-----|-------------|--------|-------|
|     | 0.50        | 2.50   | 3.00  |

11. Programme attributable to tribal areas:-

A. Physical

| Particulars                                                                                | Target for 6th Plan.                                                                       | Achievements |                                                              | Target 81-82                                          |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------|-------------------------------------------------------|
|                                                                                            |                                                                                            | 78-79        | 79-80                                                        |                                                       |
| To provide loan assistance to industrialists, entrepreneurs, industrial co-operatives etc. | To provide loan assistance to industrialists, entrepreneurs, industrial co-operatives etc. | -            | Industrial loans of about Rs.0.70 lakhs expected to be given | Loans of about Rs.3.00 lakhs anticipated to be given. |

B. Financial:-

| Outlay for 6th Plan | 1978-79 |        | 1979-80 |              | 1981-82    |
|---------------------|---------|--------|---------|--------------|------------|
|                     | Outlay  | Exodr. | Outlay  | Exodt.       | Outlay     |
| 16.50               | 0.70    | Nil    | 0.70    | 0.70         | 3.00 lakhs |
|                     |         |        |         | antici-pated |            |

12. Whether new scheme or continuing:- Continuing

13. Foreign Exchange :- Nil

14. Employment potential/generation.

|                               | Sith Plan<br>target<br>(1978-83) | 1978-79 | 1979-80          | 1980-81 |
|-------------------------------|----------------------------------|---------|------------------|---------|
| a) Unskilled or<br>uneducated | 200                              | 30      | 30<br>(expected) | 40      |
| b) Educated                   |                                  |         |                  |         |
| (i) Technical                 | 100                              | 20      | 20               | 30      |
| (ii) Non-Tech.                | 100                              | 20      | 25               | 20      |
| Sub total (i+ii)              | 200                              | 40      | 45               | 50      |
| Grand total(a+b)              | 400                              | 70      | 75               | 90      |

15. Remarks:- Nil

**SECTOR:** Village and Small Scale Industries.

Scheme No.3

1. Name of Scheme:- Development of Industrial Estate at Garacharama and setting up of Industrial Estate at other places of the Island.

2. Objectives for the Sixth Five Year Plan (1980-85)

Lack of private buildings, power supply and supply of water and infrastructure for repairs and maintenance had come in the way of genuine entrepreneurs setting up Industrial Units. To obviate these short comings and to encourage the growth of industries on an organised basis in compact complexes, an Industrial Estate was established at Garacharama Village in the suburbs of Port Blair during the last Fifth Five Year Plan period. It is proposed to explore further possibility of setting up similar estates in different areas of the territory, after conducting the necessary techno-economic feasibility studies, so that the tribal population/settlers can be benefitted. This scheme envisages the development of plots and areas with necessary infrastructure like internal roads, power water, telephone etc.

3. Proposed Outlay:- Rs.5.70 lakhs

4. Principal Targets to be achieved:- Development of Industrial Estate with developed plots at Garacharama and exploring the possibility of establishment of Industrial Estate at other group of islands based on actual requirement.

5. Targets vis-a-vis achievements during 1978-79 and 1979-80

| A. <u>Physical</u>  | <u>Targets</u>                                                      | <u>Achievements</u>                                                                                                   |
|---------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| (i) 1978-79         | Development of plots and sheds at Industrial Estate at Garacharama. | Efforts made to assist the units functioning in the Industrial Estate and allot available sheds to the entrepreneurs. |
| (ii) 1979-80        | -do-                                                                | Plots and facilities being developed.                                                                                 |
| B. <u>Financial</u> | <u>Outlay</u>                                                       | <u>Expenditure</u>                                                                                                    |
| (i) 1978-79         | 0.30 lakhs                                                          | Rs.0.211 lakhs                                                                                                        |
| (ii) 1979-80        | 0.75 lakhs                                                          | Rs.0.75 lakhs (anticipated).                                                                                          |

6. Targets Proposed for 1980-81:-

The Industrial Estate will be provided with internal roads and staff quarters. General development of plots and sheds will be done as per demand. Rent subsidy will also be provided.

7. Proposed Outlay for 1981-82 :- Rs.2.65 lakhs

8. Details of Expenditure:-

I. Non-Recurring (Rs. in lakhs)

|      |                                                |             |
|------|------------------------------------------------|-------------|
| (i)  | Construction of type-I quarter                 | 0.25        |
| (ii) | laying internal roads for the developed plots. | 2.25        |
|      | <b>Total Non-Recurring:-</b>                   | <b>2.50</b> |

II. Recurring

|     |                          |             |
|-----|--------------------------|-------------|
| (i) | Rent subsidy             | 0.15        |
|     | <b>Total recurring:-</b> | <b>0.15</b> |
|     | <b>Grand total:-</b>     | <b>2.65</b> |

9. Summary of expenditure:-

| Estt. | Grant | Capital |       |                           | Total |
|-------|-------|---------|-------|---------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan and Bldg. |       |
| -     | 0.15  | -       | 2.50  | -                         | 2     |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 2.65   | 2.65  |

11. Programme attributable to tribal areas:-

A. Physical

| Particulars | Target for 6th Plan | Achievements |       | T |
|-------------|---------------------|--------------|-------|---|
|             |                     | 78-79        | 79-80 |   |
| -           | 5.70                | -            | -     |   |

B. Financial

| Outlay for 6th Plan | 1978-79 |        | 1979-80 |        |
|---------------------|---------|--------|---------|--------|
|                     | Outlay  | Expdr. | Outlay  | Expdr. |
| 5.70                | -       | -      | -       | -      |

12. Whether new scheme of continuing:- Continuing:

13. Foreign Exchange :- Nil



Employment potential/generation.

| Sixth Plan<br>target<br>(1978-83) | 1978-79 | 1979-80 | 1980-81 |
|-----------------------------------|---------|---------|---------|
| (a) Unskilled or<br>uneducated    | -       | -       | -       |
| (b) Educated:-                    |         |         |         |
| (i) Technical                     | -       | -       | -       |
| (ii) Non-Technical.               | -       | -       | -       |
| Sub.Total: (i +ii)                | -       | -       | -       |
| Grand Total (a+b)                 | -       | -       | -       |

15. Remarks:- Nil

DEPARTMENT: INDUSTRIES

ANDAMAN AND NICOBAR ISLANDS

SECTOR:- Village and Small Scale Industries.

Scheme No.4

1. Name of Scheme:- Training Centre in Cane, Bamboo and Wood Works at Rangat.

2. Objective for the Sixth Five Year Plan (1980-85)

The training centre in cane bamboo and wood works was established at Rangat in Middle Andaman during the Fifth Five Year Plan, period with a provision for training and 30 candidates every year. It is proposed to continue the centre during the new Sixth Five Year Plan so as to provide training for more number of people in that area, who are generally backward economically. The need for continuing the centre is also due to the fact that raw materials required for this centre is available in abundance in that area. 7/ The trainees, after successful completion of the training will be provided with financial and other assistance where ever necessary to set up their own units under the other scheme under this sector like State Aid to Industries, power subsidy supply of improved tools on 50% subsidy etc., in addition to Central subsidies.

3. Proposed Outlay:- Rs.2.86 lakhs

4. Principal Targets to be achieved:-

The training centre will continue and 30 candidates will be enrolled for training in cane, bamboo and wood works. The trainees will be paid a stipend of Rs.100/- per month per head.

5. Targets vis-a-vis achievements during 1978-79 and 1979-80:-

| <u>Physical</u> | <u>Targets</u>                                                                       | <u>Achievements</u>                 |
|-----------------|--------------------------------------------------------------------------------------|-------------------------------------|
| (i) 1978-79     | 20 candidates to be enrolled for undergoing training in cane, bamboo and wood works. | Training imparted to 16 candidates. |
| (ii) 1979-80    | -do-                                                                                 | Proposed to train 20-30 candidates. |

| <u>Financial</u> | <u>Outlay</u>  | <u>Expenditure</u>            |
|------------------|----------------|-------------------------------|
| (i) 1978-79      | Rs. 1.20 lakhs | Rs. 1.505 lakhs               |
| (ii) 1979-80     | Rs. 1.68 lakhs | Rs. 1.68 lakhs (anticipated). |

• Targets Proposed for 1980-82:-

Twenty candidates will be enrolled for training in Cane, Bamboo and Wood Works. The trainees will be paid a stipend @ Rs.100/- M. per trainee.

• Proposed Outlay for 1980-82:- Rs. 0.92 lakhs

8. Details of Expenditure:-

I. Non-Recurring:-

(Rs. in lakhs)

|                                                                                       |      |
|---------------------------------------------------------------------------------------|------|
| (i) Spill over work on construction of 2 Nos, type-II quarters, 1 No. type-1 quarter. | 0.45 |
| (ii) Purchase of tools and machinery                                                  | 0.30 |
| (iii) Purchase of 1 No. typewriter machine                                            | 0.06 |
| (iv) Furniture                                                                        | -    |
|                                                                                       | 0.81 |
| Total Non-Recurring:-                                                                 | 0.81 |

II. Recurring

|                                               |      |
|-----------------------------------------------|------|
| (i) Pay of one skilled Carpenter (Rs.260-350) | 0.06 |
| (ii) Chowkidar (Rs.196-232)                   | 0.05 |
|                                               | 0.11 |
| Total Recurring:-                             | 0.11 |
| Grand total:-                                 | 0.92 |

9. Summary of Expenditure:-

| Estt. | Grant | Loan | Capital Bldg. | Other than loan & Bldg. | Total |
|-------|-------|------|---------------|-------------------------|-------|
|       | 0.11  | -    | 0.45          | 0.36                    | 0.92  |

10. Abstract:-

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
|      | -           | 0.92   | 0.92  |

11. Programme attributable to tribal areas:-

A. Physical:-

| <u>Particulars</u> | <u>Target for 6th Plan</u> | <u>Achievements</u> |              | <u>Target 8C-18</u> |
|--------------------|----------------------------|---------------------|--------------|---------------------|
|                    |                            | <u>78-79</u>        | <u>79-80</u> |                     |
|                    | 2.06                       | 1.20                | 1.505        | 1.68                |
|                    |                            | 1.68                | 1.68         | 0.                  |

| B. <u>Financial</u> | <u>Outlay for 6th Plan</u> | <u>1978-79</u> |              | <u>1979-80</u> | <u>81-8</u>      |
|---------------------|----------------------------|----------------|--------------|----------------|------------------|
|                     |                            | <u>Outlay</u>  | <u>Expr.</u> | <u>Outlay</u>  | <u>Expd. Out</u> |
|                     | 2.06                       | 1.20           | 1.505        | 1.68           | 1.68             |
|                     |                            |                |              | 1.68           | 0.               |

Foreign Exchange :- Nil

Employment Potential/generation:-

|                            | Sixth plan<br>target<br>(1978-83) | 1978-79 | 1979-80 | 1980-81 |
|----------------------------|-----------------------------------|---------|---------|---------|
| Unskilled or<br>uneducated | Nil                               | Nil     | Nil     | Nil     |
| Educated                   |                                   |         |         |         |
| (i) Technical              | 50                                | 5       | 6       | 8       |
| (ii) Non-Technical         | Nil                               | Nil     | Nil     | Nil     |
| Total (i+ii)               | 50                                | 5       | 6       | 8       |
| and Total (a+b)            | 50                                | 5       | 6       | 8       |

Remarks:- Nil

DEPARTMENT: INDUSTRIES

ANDAMAN AND NICOBAR ISL

SECTOR:- Village and Small Industries

Scheme No. 5

1. Name of the Scheme :- Advanced Training in Handicrafts and other industries in the mainland.

2. Objective for the Sixth Five Year Plan (1980-85)

The local artisans generally do not know the latest techniques and developments in designs, use of tools and machinery which the artisans on the mainland are ordinarily aware of. The articles produced by the local artisans and industrialists therefore, are of time/out dated designs and thus cannot compete with like articles produced in the mainland. In order to improve the skill of the local artisans and industrialists and to make them aware of the developments that are taking place in the mainland in handicrafts and other industrial products, it is proposed to send local entrepreneurs for advanced training in approved centres on the mainland. It is proposed to depute on an average 8 to 10 entrepreneurs every year. The artisans so deputed will be provided with a stipend @ Rs.150/- P.M. for the period of training, as per approved rules in addition to the fees to be paid to the training institutions if any to and fro travelling expenses.

3. Proposed Outlay:- Rs.0.58 lakhs

4. Principal targets to be achieved:- To depute 8 to 10 artisans/practising craftsman per year.

5. Targets vis-a-vis achievements during 1978-79 and 1979-80

| <u>A. Physical</u> | <u>Targets</u>                                                               | <u>Achievements</u>                                                               |
|--------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| (i) 1978-79        | To depute 5 artisans/practising craftsman for advanced training in mainland. | Two artisans/practising craftsman deputed for advanced training in mainland.      |
| (ii) 1979-80       | -do-                                                                         | Expected to send artisans/practising craftsman for advanced training in mainland. |

| <u>B. Financial</u> | <u>Outlay</u> | <u>Expenditure</u>       |
|---------------------|---------------|--------------------------|
| (i) 1978-79         | 0.10 lakhs    | 0.006 lakhs              |
| (ii) 1979-80        | 0.10 lakhs    | 0.10 lakhs (anticipated) |

6. Targets Proposed for 1980-81:-

5 persons to be sent to mainland for advanced training.

7. Proposed Outlay for 1981-82:- Rs.0.10 lakhs

8. Details of Expenditure:-

(Rs. in lakhs)

I. Non-Recurring:-

Nil

Total Non-Recurring:-

Nil

II. Recurring

(i) Cost of ship/railway fare for artisan and craftsman. 0.03

(ii) Stipends Total Recurring:- 0.07  
0.10

Grand Total:- 0.10

9. Summary of Expenditure:-

| Estt. | Grant | Capital |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | Loan    | Bldg. | Other than Loan & Bldg. |       |
| -     | 0.10  | -       | -     | -                       | 0.10  |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.02        | 0.08   | 0.10  |

11. Programme attributable to Tribal areas:-

A. Physical

| Particulars                                                                | Target for 6th Plan.                                                                            | Achievements |              | Target 80-84                                                                    |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------|--------------|---------------------------------------------------------------------------------|
|                                                                            |                                                                                                 | 78-79        | 79-80        |                                                                                 |
| To depute artisans/practising craftsmen for advanced training in mainland. | To depute five artisans/practising craftsmen for tribal area for advanced training in mainland. | Nil          | One expected | Two artisans Practising Craftsman expected to be deputed for advanced training. |

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange :- Nil

|                                   |         |         |
|-----------------------------------|---------|---------|
| Sixth Plan<br>target<br>(1978-83) | 1978-79 | 1979-80 |
|-----------------------------------|---------|---------|

---

|                              |     |     |
|------------------------------|-----|-----|
| (a) Unskilled or uneducated. |     | NIL |
| (b) Educated                 | mil |     |
| (c) Technical                | mil |     |
| (d) Non Technical            | mil |     |
| Sub total (i+ii)             | mil |     |
| Grand total (a+b)            | mil |     |
| 15. Remarks:-                | Nil |     |

DEPARTMENT: INDUSTRIES                      ANDAMAN AND NICOBAR ISLANDS

SECTOR: Village and Small Scale Industries

Scheme No.6

1. Name of Scheme No.:- Establishment of Design Centre (Handicrafts) and other Industrial Product Products at Port Blair.

2. Objectives for the New Sixth Five Year Plan (1980-85)

A design centre for improving the quality of the products manufactured by the local entrepreneurs was established during the Fifth Five Year Plan. The objectives of the establishment is to provide the local artisans and industrialists improved designs of handicrafts and other industrial products which could have better marketing prospects in the mainland. The purpose include development and preparation of new designs and making it available to entrepreneurs free of cost. In course of time the Design Centre is also expected to procure handicraft and other items manufactured in different parts of the country as samples to study the designs of similar products and introduce them in the islands if they are found suitable and acceptable. The services of reported desiging institutions will also be taken whenever necessary for developing sophisticated designs. The design centre so established is proposed to be continued during the Sixth Five Year Plan. In order to make the Design Centre more effective in providing necessary assistance towards improving the existing designs and adopting new designs, it is felt essential to have a Designer with adequate qualification and experience possessing creative imaginations for new products and designs and a Master Craftsman to translate the designs of the Designer into actual products and to look after the training programme. In addition to the existing post of Designer, Draftsman and Craftsman. One ~~pp~~ posts of Master Craftsman and 5 regular skilled workers are necessary to transmit the designs into products. The 5 regular skilled workers will replace the daily paid unskilled workers provided in the scheme so far.

3. Proposed Outlay:- Rs.4.15 lakhs

4. Principal targets to be achieved:- To improve the latest techniques in designs of handicrafts and other industrial products and introduce new designs.

5. Targets vis-a-vis achievements during 1978-79 and 1979-80.

| <u>A. Physical</u> | <u>Targets</u>                                                                                                                                | <u>Achievements</u>                                           |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| i) 1978-79         | To improve the designs of handicrafts and other products.                                                                                     | Designs improvements.                                         |
| ii) 1979-80        | To improve the Designs of handicrafts and other products and imparting training to 5 <del>xxxx</del> artisans in shell and other handicrafts. | Expected to have design improvements and to train 5 trainees. |



| B.   | <u>Financial</u> | <u>Outlay</u> | <u>Expenditure</u>          |
|------|------------------|---------------|-----------------------------|
| (i)  | 1978-79          | 0.50 lakhs    | 0.353 lakhs                 |
| (ii) | 1979-80          | 0.97 lakhs    | 0.97 lakhs<br>(anticipated) |

6. Targets Proposed for 1981-82:-

To improve the design of handicrafts and other industrial products and to impart training for 5 trainees with a stipend of Rs.100/- P.M. per trainee.

7. Proposed Outlay for 1981-82:- Rs. 1.35 lakhs

8. Details of Expenditure:-

I. Non-Recurring

(Rs. in lakhs)

|                      |                                                        |             |
|----------------------|--------------------------------------------------------|-------------|
| (i)                  | Tools and machinery                                    | 0.20        |
| (ii)                 | Construction of Design Centre and one Type-II quarter. | 0.75        |
| Total Non-Recurring. |                                                        | <u>0.95</u> |

II. Recurring

|      |                                                                |      |
|------|----------------------------------------------------------------|------|
| i)   | Pay of Asst. Mastercraftsman in the scale of Rs.425-640 - 1 No | 0.12 |
| ii)  | Skilled workers ( 5 Nos) @ Rs.196/-P.M.                        | 0.20 |
| iii) | Raw materials                                                  | 0.08 |

Total Recurring :- 0.40

Grand Total:- 1.35

9. Summary of Expenditure:-

| Estt. | Grant | Capital |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan & Bldg. |       |
| -     | 0.40  | -       | 0.75  | 0.20                    | 1.35  |

10. Abstract

| RMNF | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 1.35   | 1.35  |

Programme attributable to tribal areas

A. Physical

| Particulars | Target for<br>6th Plan. | Achievements |       | Target<br>80-81 |
|-------------|-------------------------|--------------|-------|-----------------|
|             |                         | 78-79        | 79-80 |                 |
| Nil         | Nil                     | Nil          | Nil   | Nil             |

B. Financial

| Outlay for<br>6th Plan | 1978-79 |        | 1979-80 |        | 81-82  |
|------------------------|---------|--------|---------|--------|--------|
|                        | Outlay  | Expdr. | Outlay  | Expdr. | Outlay |
| 4.15                   | -       | Nil    | -       | -      | 1.35   |

12. Whether new scheme or continuing:- Continuing.

13. Foreign Exchange :- Nil

14. Employment potential/generation:-

|                                    | Sixth Plan<br>target<br>(1978-83) | 1978-79 | 1979-80 | 1980-81. |
|------------------------------------|-----------------------------------|---------|---------|----------|
| a) Unskilled<br>or unedu-<br>cated | 5                                 | -       | 5       | Nil      |
| b) Educated                        |                                   |         |         |          |
| i) Technical                       | 1                                 | -       | 1       | -        |
| ii) Non-Tech.                      | -                                 | -       | -       | -        |
| Sub total (i+ii)                   | 1                                 | -       | 1       | -        |
| Grand total (a+b)                  | 6                                 | -       | 6       | -        |

15. Remarks:- Nil

SECTOR:- Village and Small Scale Industries :-

Scheme No. 7

1. Name of Scheme :- Pilot Project and Demonstration Centre in Sixth Coir Products at Car Nicobar.
2. Objective for the New Five Year Plan 1980-85

The Nicobar group of Islands are abundant in coconut cultivation. The husks, which are available in plenty in that area are being wasted. In order to avoid the national waste and convert this waste into useful coir products a Pilot Project and Demonstration Centre in coir products was sanctioned for the southern group of Islands at Car Nicobar. The objectives of the centre is to train the local Nicobarese youths in coir products at the rate of 10 trainees per year. Most of the machineries required for general purpose have been installed and a Supervisor and Technical Assistant were in position on deputation from Coir Board. As the Pilot Project could not be started during the Fifth Plan period, it is proposed to continue this scheme in the Sixth Five Year Plan.

3. Proposed Outlay:- Rs.5.23 lakhs
4. Principal target to be achieved:- The Demonstration Centre for Coir products will be established and training imparted to tribal youths.
5. Targets vis-a-vis achievements during 1978-79 and 1979-80:-

| A. <u>Physical</u>  |         | <u>Targets</u>                                             | <u>Achievements</u>                                               |
|---------------------|---------|------------------------------------------------------------|-------------------------------------------------------------------|
| i)                  | 1978-79 | Establishment of coir production-cum-demonstration centre. | Supervisory staff appointed on deputation.                        |
| ii)                 | 1979-80 | -do-                                                       | Building completed. Machine lay out, installation etc. <i>had</i> |
| B. <u>Financial</u> |         | <u>Outlay</u>                                              | <u>Expenditure</u>                                                |
| i)                  | 1978-79 | 0.500 lakhs                                                | 1.287 lakhs                                                       |
| ii)                 | 1979-80 | 0.500 lakhs                                                | 0.50 lakhs anticipated.                                           |

6. Targets Proposed for 1981-82

The coir products and demonstration centre will be established and 10 candidates will be enrolled for training.

7. Proposed Outlay for 1981-82:- Rs. 1.56 lakhs

8. Details of Expenditure:-

(Rs. in lakhs)

I. Non-Recurring

|     |                                 |             |
|-----|---------------------------------|-------------|
| i)  | Construction of workshop        | 0.70        |
|     | Gaurage -                       | 0.10        |
| ii) | Purchase of tools & machineries | 0.20        |
|     | Total Non-Recurring:-           | <u>1.00</u> |

II. Recurring

|      |                                       |             |
|------|---------------------------------------|-------------|
| i)   | Stipend for 10 trainees               | 0.12        |
| ii)  | Raw materials                         | 0.12        |
| iii) | Wages for labourers @ Rs.5.50 per day | 0.15        |
| iv)  | Salary of staff                       |             |
|      | a) Driver                             | 0.06        |
|      | b) Watchman                           | 0.05        |
|      | c) Storekeeper-cum-L.G.Clerk          | 0.06        |
|      | Total                                 | <u>0.56</u> |
|      | Grand Total:-                         | <u>1.56</u> |

9. Summary of Expenditure:-

| Estt. | Grant | Capital |       |                         | Total |
|-------|-------|---------|-------|-------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan & Bldg. |       |
|       | 0.56  | -       | 0.80  | 0.20                    | 1.56  |

10. Abstract:-

| RMN | Tribal areas | Others | TOTAL Tribal |
|-----|--------------|--------|--------------|
| -   | 1.56         | -      | 1.56         |

11. Programme attributable to tribal areas:-

A. Physical

| Particulars                                                | Target for 6th Plan                                                        | Achievements                                   |                                                                 | Target 80-81                                                                          |
|------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                                                            |                                                                            | 78-79                                          | 79-80                                                           |                                                                                       |
| Establishment of coir production cum demonstration centre. | To establish coir production cum demonstration centre & train 30 trainees. | Supervi- sory staff appointed on depu- tation. | Building completed Machine layout, installa- tion etc. in hand. | Erection of machinery and equip- ment and commence- ment of training for 10 trainees. |

B. Financial

| Outlay for<br>6th Plan | 1978-79<br>Outlay | Expr. | 1979-80<br>Outlay | Expdr. | 1981-82<br>Outlay |
|------------------------|-------------------|-------|-------------------|--------|-------------------|
| 5.23                   | -                 | -     | -                 | -      | 1.56              |

12. Whether new scheme or continuing:- Continuing

13. Foreign Exchange :- Nil

14. Employment potential/generation:-

|                            | Sixth Plan<br>target<br>1978-83 | 1978-79 | 1979-80 | 1980 |
|----------------------------|---------------------------------|---------|---------|------|
| a) Unskilled or uneducated | 5                               | Nil     | Nil     | 5    |
| b) Educated                |                                 |         |         |      |
| i) Technical               | 2                               | Nil     | 2       | -    |
| ii) Non-Technical          | Nil                             | Nil     | Nil     | -    |
| Sub Total (i+ii)           | 2                               | Nil     | Nil     |      |
| Grand total (a+b)          | 7                               | Nil     | 2       | 5    |

15. Remarks:- Nil

Scheme No.8

Name of Scheme:- Strengthening of Industries Department.

Objectives for the Sixth Five Year Plan (1980-85)

The existing strength of the Directorate of Industries is completely inadequate to cope up with the enormous work connected with the industrialisation of the islands. This is industrially very backward even though enough resources of the islands await exploitation for development of Industries. In order to hasten the process of industrialisation in the islands various industrial development programmes have, of-late, been taken up and many more will be initiated in coming months. These programmes are mainly of the following nature:-

1. Motivational and promotional
2. Training of Man power and up-gradation of skills for industrial development.
3. Technical consultancy and extension services
4. Planning and regulating industries as per defined objectives
5. Evaluation of results and initiation of corrective measures whenever necessary.

Besides the above functions, the Directorate is required to attend various types of miscellaneous work connected with day to day working of the Directorate. It is, therefore, essential to expand the Administrative set up of the Directorate of Industries. The immediate requirements of additional staff of the Directorate in addition to existing sanctioned strength are as follows:-

|                                 |                |
|---------------------------------|----------------|
| Assistant Director              | - 2            |
| Industries Promotion Officer    | - 2            |
| Extension Officer               | - 2            |
| Commercial Accountant           | - 1            |
| Stenographer                    | - 1            |
| Head Clerk                      | - 1            |
| Higher Grade Clerk              | - 2            |
| Lower Grade Clerks              | - 2            |
| Driver                          | - 1            |
| <del>xxxxxxxxxxx</del> Operator | <del>xx1</del> |
| Peon                            | - 2            |
| Peon-cum-Chowkidar              | - 1            |
| Chowkidar                       | - 1            |

Latent Director- 2

Of the two suggested Assistant Directors, one Assistant Director would be stationed at Rangat and other at Port Blair. Both of them would have the same scale of pay Rs. 650-1200. The Assistant Director to be posted

at Rangat will have jurisdiction over both in Middle or North Andaman Islands. Because of geographical location of the areas separated by vast sea the people who were brought under different schemes of settlement and rehabilitation can hardly get timely and proper assistance. As a result the entrepreneurs very often get frustrated. The Assistant Director will keep close contact with the local people, ascertain their problems and render prompt assistance so that local entrepreneurs who come forward to set up S<sup>s</sup> Units do not go back from their pursuit. He will look after the existing units also. At present more than 500 small scale/tiny units are working in these areas and a number of units are proposed to be developed in the area in the next four years. The creation of a favourable industrial climate in the area, which remains secluded from the process of development till recent past, is a must for bringing the proposed units into activity. The Assistant Director with supporting staff will undoubtedly play a vital role in achieving the target fixed by the Directorate for the region. The Assistant Director will also be the over all incharge of the existing training centres located in Rangat and Diglipur and of those to be set up in the region. In the absence of responsible Departmental Officers either at Rangat or at Diglipur, a lot of administrative problems concerning these centres are being confronted by the Directorate. The difficult transport as well as communication system stands in the way of proper supervision of these centres from the head quarters. The Assistant Director will also be responsible for effective implementation of the schemes/programmes of the Department in those blocks. He will maintain close liaison with other local agencies and maintain regular contact with the Director of Industries to enable the Directorate to serve effectively the entrepreneurs scattered in different parts of the islands.

The second Assistant Director who will be stationed at Port Blair having jurisdiction over entire South Andaman area including the islands like Little Andaman, Neil and Havelock. South Andamans, specially Port Blair and its adjoining areas are now on the verge of take-off stage and the entrepreneurs need constant attention. Similarly Little Andaman has come to the lime-light with the opening of the Forest and Plantation Project there. This island is reported to have enough resources for industrial exploitation. The Assistant Director will also be responsible to the Director in respect of proper functioning of different workshops attached to the Department of Industries in South Andaman. At present, there are more than 150 industrial units working in South Andaman. It is proposed to develop another 200 units in next 5 years. Action has also been initiated to develop some industries at Little Andaman based on locally available resources. The Directorate will thus be required to implement various programmes/schemes for speedy industrialisation and take care of orderly and regulated development of Industries. The posting of an Assistant Director and Head Quarters is, therefore, felt essential.

## II. Industries Promotion Officer - 2

Of the two IPOs one will be posted at Car Nicobar having jurisdiction over all the Southern Group of Islands, which are scattered, Because of remoteness of the islands and difficult transport system it is neither possible for the entrepreneurs nor for the limited Departmental Officers of the Head quarters to keep constant touch with each other. The Nicobarese are exposed to modern way of living and gradually they are coming towards commercial industrial

ies. The Industries Promotion Officer proposed to be posted at Car Nicobar can keep close contact with the Nicobarese of different islands. Again the settlers of Campbell Bay are agriculturists and they are interested to take up industrial activities. The IPO can be of immense help to both Nicobarese and settlers of Campbell Bay in the promotion and development of small scale and village industries in those areas. He will propagate the benefit of small scale industries to the people and motivate them to set up industrial activity. Regularly the entrepreneurs of Campbell Bay can be assisted by him as per their felt need. The other IPO will be posted at Head Quarter to cope up with increased activities of the Directorate. The services of an additional IPO at Head Quarter is absolutely necessary to perform a variety of technical functions which the Directorate has to attend for implementing the programmes/schemes of industrialisation, bringing self-sustained growth of units and affecting their planned and orderly development.

The other field staff like Extension Officers, and the supporting staff like Commercial Accountant, Stenographer, Typists, etc. as indicated above are essential for smooth functioning of the Directorate. The work load of the Directorate has been steadily increasing owing to implementation of various schemes/programmes and these posts are very necessary to cope up with increased activities of the Directorate.

It is also essential to up-grade the skills of the existing staff with better orientation for effective implementation of the programmes and for training the local people in the latest technique of workshop production etc. The Departmental Officers field staff and workshop staff may be sent to important training Centres/Institutions on the mainland as a programme of inservice training. It is proposed to send 5 employees per year for such advanced training keeping in view their trades.

Proposed outlay: Rs.21.92 lakhs

Principal targets to be achieved: The Department will be strengthened by appointing additional staff.

Target vis-a-vis achievements during 1979-80.

| <u>A. Physical</u> | <u>Targets</u>                                                                      | <u>Achievements</u>                                                                        |
|--------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| (1978-79)          | To strengthen the department by appointing necessary staff.                         | Efforts for strengthening contd.                                                           |
| 1979-80            | To strengthen the Deptt. by appointing necessary staff & construction of buildings. | Constn. work started 5 posts created and posting expected. Few office equipments procured. |

| <u>B. Financial</u> | <u>Outlay</u> | <u>Expenditure</u>         |
|---------------------|---------------|----------------------------|
| 1978-79             | Rs.1.20       | Rs.0.938 lakhs             |
| 1979-80             | Rs.3.70       | Rs.3.70 lakhs anticipated. |

Targets proposed for 1981-82.

The Department will be strengthened by posting additional staff, constructing Directorate building and procuring office equipments like type-writers.

Proposed outlay for 81-82 - Rs.6.93 lakhs.



8. Details of expenditure.

|                                         |                       |                       |
|-----------------------------------------|-----------------------|-----------------------|
| <u>I. Non-Recurring</u>                 |                       | <u>(Rs. in lakhs)</u> |
| i. Construction of Directorate Building |                       | 5.00                  |
| ii. Type writer - 2                     |                       | 0.10                  |
| iii. Furniture                          |                       | 0.20                  |
|                                         | Total Non-recurring : | 5.30                  |

II. Recurring

|                                               |                        |
|-----------------------------------------------|------------------------|
| 1. Industries Promotion Officer - 2 (550-900) | 6.24                   |
| 2. Commercial Accountant- 1 (Rs. 425-700)     | 0.12                   |
| 3. Higher Grade Clerk - 2 (Rs. 330-560)       | 0.14                   |
| 4. L.G.Clerk - 2 (Rs. 260-400)                | 0.11                   |
| 5. Assistant Director - 2 (Rs.650-1200)       | 0.28                   |
| 6. Stenographer - 1 (Rs. 330-560)             | 0.07                   |
| 7. Head Clerk-1 (Rs. 425-700)                 | 0.10                   |
| 8. Extension Officer -3 (425-700)             | 3.28                   |
| 9. Chowkidar - 1 (Rs. 196-232)                | 0.04                   |
| 10. Driver- 1 (Rs. 260-350)                   | 0.05                   |
| 11. Peon-cum-Chowkidar -1 (196-232)           | 0.04                   |
| 12. Peons- (196-232) - 2                      | 0.08                   |
|                                               | 1.55                   |
| <u>Training Expenses:</u>                     | <u>0.08</u>            |
|                                               | <u>Total Recurring</u> |
|                                               | <u>1.63</u>            |

|                           |       |                                 |       |
|---------------------------|-------|---------------------------------|-------|
| 9. Summary of expenditure |       | Grand Total                     | 6.93  |
| Estt.                     | Grant | Capital                         | Total |
|                           | Loan  | Bldg. Other than loan and Bldg. |       |
|                           | 1.63  | 5.00                            | 0.30  |
|                           |       |                                 | 6.93  |

10. Abstract:

|             |                     |               |              |
|-------------|---------------------|---------------|--------------|
| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|             | 1.00                | 5.93          | 6.93         |

11. Programme attributable to tribal areas:

A. Physical

|             |                     |                          |              |
|-------------|---------------------|--------------------------|--------------|
| Particulars | Target for 6th Plan | Achievements 78-79/79-80 | Target 81-82 |
| Nil         | -                   | -                        | -            |

B. Financial

|                     |         |         |              |
|---------------------|---------|---------|--------------|
| Outlay for 6th Plan | 1978-79 | 1979-80 | 1981-82      |
|                     | Outlay  | Expr.   | Outlay Expr. |
|                     | 21.92   | -       | -            |
|                     |         |         | 6.93         |

12. Whether new scheme or continuing - Continuing.

13. Foreign exchange: Nil

14. Employment potential/generation

Sixth Plan target

1978-79 1979-80 1980-81

|                            |   |     |   |
|----------------------------|---|-----|---|
| a) Unskilled or uneducated | - | Nil | 1 |
| b) Educated                |   |     |   |
| i. Technical               | - | 1   | 3 |
| ii. Non-techl.             | - | 4   | 2 |
| Sub-total (i+ii)           | - | 5   | 6 |
| Grand total (a+b)          | - | 5   | 6 |

15. Remarks: Nil

SECTOR: Village and small scale Industries

SCHEME No.9

1. Name of Scheme: Re-organisation of cottage Industries Emporium, Port Blair and establishment of an Emporium at New Delhi.

2. Objectives for the sixth Five Year Plan(1980-85)

The strengthening of Cottage Industries Emporium at Port Blair and establishment of an Emporium at New Delhi were taken up during the Fifth Five Year Plan on the recommendations of the Development Commissioner(Handicrafts) All India Handicrafts Board, New Delhi. Strengthening of Cottage Industries Emporium is necessary to boost the sales of the finished products of the local artisans as they do not have their own sales depots. The scheme also envisages opening of a display-cum-sale counter at Air Port. which is a place of tourist assemblance as well as an Emporium at New Delhi in collaboration with the Emporia of other States already established there. The proposal is to buy the finished products from local artisans on the basis of out-right purchase or on commission. The outlay of new Five Year Plan under the Scheme is Rs.3.28 lakhs. This includes provision for appointment of one Attendant and, one Sales girl and one in addition to Manager. Freight and incidental charges for transporting the articles, expenditure on furniture, show case etc. for the Emporium and rotating fund for purchase of articles are also included in the provision.

3. Proposed outlay for 80-85. Rs.3.28 lakhs.

4. Principal targets to be achieved: To undertake purchase of handicraft and other industrial articles in large scale. Establish Emporium and display cum-sale counter etc. for display and sale of selected small scale industries products and handicrafts items.

5. Target vis-a-vis achievements during 1978-79 and 79-80.

| <u>A. Physical</u> | <u>Targets</u>                                                                                                                                                                                                      | <u>Achievements</u>                                                                         |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| i) (1978-79)       | To achieve design and industrial development by display of attractive items in the Emporium & provide marketing assistance to small scale and handicraft units and sale of departmental training centre's products. | Marketing assistance provided and adoption of new designs in the industrial field achieved. |
| ii) 1979-80        | Renovation of Cottage Industries Emporium, arrange exhibitions on different occasions and opening display counters in places of tourist interest.                                                                   | Renovation & work taken up and exhibitions are being arranged and display counters opened.  |

S. FinancialOutlayExpenditure

|     |         |             |                             |
|-----|---------|-------------|-----------------------------|
| i)  | 1978-79 | 0.900 lakhs | 0.060 lakhs                 |
| ii) | 1979-80 | 0.50 lakhs  | 0.500 lakhs<br>anticipated. |

6. Targets proposed for 1981-82:

To arrange display of greater number of artistic products of tourists attraction in the Emporium and open some more number of display windows in important centres of tourists attraction, in order to provide better marketing assistance to the manufacturers of handicrafts and small scale units and to renovate the Emporium.

7. Proposed outlay for 1980-81: Rs.1.42 lakh8. Details of expenditure:I. Non-recurring.

(Rs. in lakh)

|    |                                                                              |             |
|----|------------------------------------------------------------------------------|-------------|
| 1. | Construction of display cum-sale counter at Tourist-Home at Haddo, air-port. | 0.45        |
| 2. | Furniture, show cases and decoration of sale counter                         | 0.85        |
|    | Total Non-recurring:                                                         | <u>1.30</u> |

II. Recurring.Salary of staff:

|     |                                |             |
|-----|--------------------------------|-------------|
| i)  | Attendant -1 (Rs.196-232)      | 0.04        |
| ii) | Sales girl-1 (Rs.260-400)      | 0.05        |
|     | Frieght and incidental charges | 0.03        |
|     | Total Recurring:               | <u>0.12</u> |
|     | Grand total:                   | <u>1.42</u> |

9. Summary of expenditure:

| Estt. | Grant | Loan | Capital |                              | Total |
|-------|-------|------|---------|------------------------------|-------|
|       |       |      | Bldgs.  | Other than loan and building |       |
|       | 0.12  | —    | 0.45    | 0.85                         | 1.42  |

10. Abstract

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| —    | 0.03         | 1.39   | 1.42  |

11. Programme attributable to tribal areas.

A. Physical

| Particulars                                                                 | Target for<br>6th Plan.                                          | Achievements<br>78-79/ 79-80 | Target<br>80-81                                   |
|-----------------------------------------------------------------------------|------------------------------------------------------------------|------------------------------|---------------------------------------------------|
| Some tribal products are expected to be procured and sold through Emporium. | Some tribal products are procured and sold through the Emporium. | Negligible.                  | Expected to procure and sell the tribal products. |

B. Financial

| Outlay for<br>6th Plan. | 1978-79<br>outlay/expr. | 1979-80<br>Outlay/expr. | 1981-82<br>Outlay                             |
|-------------------------|-------------------------|-------------------------|-----------------------------------------------|
| 3.28                    | nil                     | 0.200                   | Expected to procure products worth Rs. 0.200. |

12. Whether new scheme or continuing: Continuing

13. Foreign exchange: Nil

1. Name of Scheme: Industrial development programme for Small Scale Industries - motivational and other programmes.

2. Objectives for new sixth Five Year Plan (1980-85):

For success of Industrial development programme, certain basic requirements are essential. In case of Industrial development apart from local raw materials, there should be entrepreneurship, technical schemes and physical requirements like land, electricity and power etc. available for setting up village and small scale industries. Any industrialisation programme will also need technical know-how in related field. So far as Andaman and Nicobar Islands are concerned, there is lack of entrepreneurship, technical skill and other entrepreneurial lacuna. It is not possible to develop industries only by providing certain financial incentives in isolated area like A&N Islands. It is very necessary to create an atmosphere in the initial stage in which industrial development will be made possible. Unless quite a large number of people can be motivated to take up industrial activities in its real spirit, no efforts for industrialisation will meet with success.

With a view to create proper industrial atmosphere, it is therefore, proposed to conduct a number of motivational and developmental programmes for industrial development in different potential areas. As most of the entrepreneurs lack in information and appreciation of various facilities provided by the Govt. it is also proposed to conduct entrepreneurship training to enable them to start industrial enterprises. Under the motivational programme, it is proposed to conduct District intensive campaigns, growth centre campaigns, Techno-economic surveys of areas, industrial exhibitions, open house discussions/seminars, product/market surveys, imphant studies and other activities relating to preparation of I.P. sheets etc. In addition to this, preparation of Project reports/guides, technical buildings and other informative leaflets and building etc. and then printing and publications will also be undertaken for free supply to the entrepreneurs. It is also proposed to propogate the idea of rural industrialisation through projection of industrial films and demonstrations wherever necessary by procuring necessary material and equipments. In order to support above motivational and promotional activities, it is felt essential to have a demonstration laboratory as well as technical library and industrial films with screening arrangements. All the above activities and facilities are very much essential, if any impact is to be made through the length and breadth of the islands, in order to create/develop entrepreneurship among the people, so that they may go for setting up appropriate industries.

The Nicobarese tribals are yet to take interest in the industrial activity. This fact has made it difficult to make any progress towards industrialisation of the tribal areas. Though, certain raw materials are available in the areas, unless proper interest is created among the tribal people

to take up industries, it will not be possible to convert these raw materials into industrial products and thereby provide employment to the people. To achieve this, it is essential to create certain training facilities in the area for utilisation of the local raw material. In order to meet the training need of the tribal area, it is proposed to introduce some training programme peripetatically by setting up a training centre in handicrafts for training the tribal and other local entrepreneurs.

Demonstration-cum-training programmes are also to be arranged in various islands for demonstrating manufacturing processes for different items like Agarbathi, textile printing, dyeing etc. so that the technology is brought to the islands for the benefits of entrepreneurs.

As a part of the motivational programme, it is also felt desirable to send some interested entrepreneurs for study visits and training in specialised fields. The implementation of this programme will involve creation of certain posts like Librarian, Craft Instructors, helpers etc. and payment of stipend to the trainees. The local capital outlay for the sixth Five Year Plan is Rs.3.70 lakhs.

3. Proposed outlay for the new sixth Five Year Plan - Rs.354

4. Principal target to be achieved:- Through the mass contact motivational programme, it will be possible to motivate about thousand people per year with limited object of guiding them in setting up village and small scale industries in the islands, thus making a total of 5,000 people in five years, of which atleast thousand will be tribals.

5. Targets vis-a-vis achievements during 1978-79 and 79-80.

| <u>A. Physical</u> | <u>Targets</u>                                                                                                                                                                                        | <u>Achievements</u>                                                                                     |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| i) 1978-79         | To conduct motivational programme and bring out pamphlets, bulletin etc. for the guidance of entrepreneurs.                                                                                           | Intensive campaigns conducted and a number of pamphlets and bulletins etc. were prepared and published. |
| ii) 1979-80        | To conduct motivational programme and bring out pamphlets, bulletin etc. for the guidance of entrepreneurs and to set up a library and procure audio-visual aids etc. for the industrial development. | Expected to achieve the targets.                                                                        |

| <u>B. Financial</u> | <u>Outlay</u> | <u>Expenditure</u>       |
|---------------------|---------------|--------------------------|
| i) 1978-79          | 2.60 lakhs    | 0.005 lakhs              |
| ii) 1979-80         | 1.00 lakhs    | 1.000 lakhs anticipated. |

Targets prop 30th April 1978.

In addition to motivating about 1000 people to take interest in industrial development programmes through various types of group-contact programmes, facilities of technical/ industrial library and audio-visual aids will be added and a number of technical bulletins/guides/reports will be brought out for the guidance of entrepreneurs.

7. Proposed outlay for 1981-82 - Rs.0.71 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

|                                               |             |
|-----------------------------------------------|-------------|
| 1. Purchase of films                          | 0.15        |
| ii. Office equipments, furniture for library. | 0.05        |
| ii. Books                                     | <u>0.20</u> |
| Total Non-recurring:                          | <u>0.40</u> |

II. Recurring:

|                                          |             |
|------------------------------------------|-------------|
| (a) i. Projector Operator (Rs.260-350)-1 | 0.06        |
| ii. Librarian (Rs.260-350)-1             | 0.06        |
| iii. Helper (Rs.196-232)-1               | 0.04        |
| (b) i. Printing & Publication            | <u>0.16</u> |
|                                          | <u>0.15</u> |
| Total recurring:                         | <u>0.31</u> |
| Grand total:                             | <u>0.71</u> |

9. Summary of expenditure.

| Estt. | Grant | Loan | Bldg. | Capital                     | Total. |
|-------|-------|------|-------|-----------------------------|--------|
|       |       |      |       | Other than loan & Building. |        |
|       | 0.31  |      |       | 0.40                        | 0.71   |

10. Abstract

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      | 0.03         | 0.68   | 0.71  |

11. Programme attributable to tribal areas during 81-82

A. Physical

| Particulars                                                                                                   | Target for 6th Plan.                                             | Achievements 78-79/79-80                                             | Target 80-81                                                                                         |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
| To conduct motivational programmes and bring out pamphlets, bulletins etc. for the guidance of entrepreneurs. | 50 tribal people will be exposed to the motivational programmes. | Nil 10 tribal people will be exposed to the motivational programmes. | 15 tribal people are expected to be exposed to the motivational programmes to develop entrepreneurs. |



B. Financial

| Outlay for<br>6th Plan. | <u>1978-79</u><br>Outlay/Expr. | <u>1979-80</u><br>Outlay/Expr. | <u>1981-82</u><br>Outlay. |
|-------------------------|--------------------------------|--------------------------------|---------------------------|
|-------------------------|--------------------------------|--------------------------------|---------------------------|

3.54

0.71

12. Whether new scheme or continuing: Continuing.  
13. Foreign exchange: Nil  
14. Employment potential/generation.

|                            | <u>Sixth Plan target</u><br>(1978-83) | <u>78-79</u> | <u>79-80</u> | <u>80-81</u> |
|----------------------------|---------------------------------------|--------------|--------------|--------------|
| a) Unskilled or uneducated | 50                                    |              | 10           | 10           |
| b) Educated                |                                       |              |              |              |
| i) Technical               | 20                                    |              | 5            | 5            |
| ii) Non. Techl.            | 30                                    |              | 15           | 10           |
| Sub total (i+ii)           | 50                                    |              | 20           | 15           |
| Grand total (a+b)          | 100                                   |              | 30           | 25           |

15. Remarks - Nil

Village and small scale Industries.

SCHEME No.11

Name of the Scheme: Incentives for development of small scale and village industries by providing power subsidy and octroi rebate.

Objectives for the sixth Five Year Plan (1980-85):

Andaman and Nicobar Islands which have been declared as backward area both for concessional finance as well as capital and Transport subsidy etc. are still backward in industrial development. The high rate to be paid by the industrialists, towards the power charges and the octroi to be paid by them for the raw material and machinery brought to the islands by them for their industry are some of the deterrent factors, responsible for slow progress in industrial development. The present rate that is being paid by the industries for power is 41p. per unit, which is quite high, compared to the power rates as prevalent in other States. The octroi charges also adds to the burden of the industrialist. To give a relief on these accords to the small scale industries, it is proposed to give a subsidy of 7 p. per unit of power, consumed by the small scale industry. It is also proposed to give 100% rebate on octroi paid by the small scale industries on machinery, equipment and industrial raw materials brought for setting up and running new industries and expansion of existing areas for a period of five years. By that time, it is expected that the unit will be in a position to stand on its own leg. This type of concessions are already being given in other developed and developing states of the country. These concessions will be available to all the registered small scale units. The outlay for the new Plan period is Rs.0.825 lakhs.

3. Proposed outlay: Rs.0.825 lakhs

4. Principal target to be achieved: Development of Industries by providing incentives.

5. Targets vis-avis achievements during 78-79 & 79-80.

| <u>A. Physical</u>  |         | <u>Targets</u>                                              | <u>Achievements</u>                                  |
|---------------------|---------|-------------------------------------------------------------|------------------------------------------------------|
| i)                  | 1978-79 | Scheme not introduced.                                      | --                                                   |
| i)                  | 1979-80 | To provide power subsidy & Octroi rebate to industrialists. | Expected to provide power subsidy and octroi rebate. |
| <u>B. Financial</u> |         | <u>Outlay</u>                                               | <u>Expenditure</u>                                   |
| i)                  | 1978-79 | Scheme not introduced.                                      | --                                                   |
| i)                  | 1979-80 | 0.10 lakhs                                                  | 0.10 lakhs anticipated.                              |

6. Targets proposed for 1980-81.

Concessions to the extent of Rs.0.100 lakh will be provided to the Industries towards power subsidy and octroi rebate.

7. Proposed outlay for 80-81: Rs.0.150 lakhs.

8. Details of expenditure:

| I. <u>Non-recurring</u>           |                      | (Rs. in lakhs) |
|-----------------------------------|----------------------|----------------|
| i) Towards power subsidy @ 7 p    |                      | 0.06           |
| ii) Towards 100% rebate on octroi |                      | 0.09           |
|                                   | Total Non-recurring: | 0.15           |
| II. <u>Recurring</u>              |                      | nil            |
|                                   | Total recurring:     | nil            |
|                                   | Grand total:         | 0.15           |

9. Summary of expenditure

| Estt. | Grant | Loan | Capital |                               | Total |
|-------|-------|------|---------|-------------------------------|-------|
|       |       |      | Brdg.   | Other than loan and building. |       |
|       | 0.15  | -    | -       | -                             | 0.15  |

10. Abstract

| AMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
|      |              | 0.15   | 0.15  |

11. Programme attributable to tribal areas.

Physical

| Particulars | Target for 6th Plan. | Achievements 78-79/79-80. | Target 81-82 |
|-------------|----------------------|---------------------------|--------------|
| NIL         |                      |                           |              |

B. Financial

|  | Outlay for 6th Plan. | Achievements 78-79/79-80 | Target 81-82 |
|--|----------------------|--------------------------|--------------|
|  | 0.025                |                          | 0.15         |

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: Nil

14. Employment potential/generation.

|                              | Sixth Plan target (78-83) | 78-79 | 79-80 | 80-81 |
|------------------------------|---------------------------|-------|-------|-------|
| a) Unskilled or uneducated ) |                           |       |       |       |
| b) Educated. )               |                           |       |       |       |
| i) Technical )               |                           | N     | I     | L     |
| ii) Non-technical. )         |                           |       |       |       |
| Sub total (i+ii)             |                           | NIL   |       |       |
| Grand total (a+b)            |                           | NIL   |       |       |

15. Remarks: Nil

MENT: INDUSTRIES ANDAMAN AND NICOBAR ISLANDS

ECTOR: Village and small scale Industries,

SCHEME No.12.

1. Name of the Scheme: Training in Smithy, Sheet metal and Electroplating work and improvement of the SSM&E Centre.

2. Objective for the sixth Five Year Plan (1980-85)

Under the Non-Plan Scheme, there is one Smithy, Sheet metalling and Electroplating Centre having certain facilities for Blacksmithy, Sheet Metalling and Electroplating among others. The facility in Blacksmithy work, electroplating and Sheet metal work is at present lying partially unutilised and no organised training programme has been thought of for this Centre.

Even in the entire A&N Islands, there is no such training facilities available to up-grade the skills of local artisans and entrepreneurs in the above trades. In view of above, it is proposed to utilise the physical facilities available in this centre running under the Non-Plan Schemes to train artisans and entrepreneurs in the skills of Blacksmithy, Sheet metal fabrication work and electroplating at the rate of 10 trainees per year. The training period may range from 10 months to 18 months. The trainees will be given a stipend at the rate of Rs.100/- p.m. Through this training Scheme it will be possible to provide organised training to the artisans and entrepreneurs of the island which is very much essential to this backward areas at the present level of industrial development. As the infrastructure available for industrial development is very poor it is essential to improve this training centre to cater to the needs of this islands to a certain extent.

3. Proposed outlay: Rs. 0.4 lakhs.

4. Principal target to be achieved: Training will be provided to 10 persons per year to 50 persons during the Plan period.

5. Targets vis-a-vis achievements during 1978-79 and 79-80.

| <u>A. Physical</u>  |         | <u>Targets</u>                   | <u>Achievements</u>              |
|---------------------|---------|----------------------------------|----------------------------------|
| i)                  | 1978-79 | Scheme not introduced.           | --                               |
| ii)                 | 1979-80 | To impart training to 10 persons | Anticipated to train 10 persons. |
| <u>B. Financial</u> |         | <u>Outlay</u>                    | <u>Expenditure</u>               |
| i)                  | 1978-79 | Scheme not introduced.           | --                               |
| ii)                 | 1979-80 | 0.20 lakhs.                      | 0.20 lakhs (anticipated)         |

6. Targets proposed for 1981-82:

To train 10 persons in Smithy, Sheet metal and electroplating etc.

DEPARTMENT: INDUSTRIES ANDAMAN AND NICOBAR ISLANDS

SECTOR Proposed outlay for 1980-81 Scale-Industries Rs. 0.77 lakhs

8. Details of expenditure. SCHEME NO. 1 (lakhs)

1. Name Non-Recurring: Incentives for development of small scale and village industries by providing power subsidy and octroi rebate.

II. Recurring  
2. Objectives for the sixth Five Year Plan (1980-85):

i) Stipends to 10 trainees for Andaman & Nicobar Islands which have been declared as backward area both for concessional finance as well as Capital Raw materials transport subsidy etc. are still backward in industry of Chandernagore. The high rate to be paid by the industries towards the power charges and the octroi to be paid by them for the raw material and machinery brought to the islands by them for their industry are some of the deterrent factors, responsible for slow progress in industrial development. The present rate being paid by the industries for power is 410. per unit, which is quite high, compared to the power rates as prevalent in other States. The octroi charges also adds to the burden of the industrialist. To give a grant of concessional loans to the small scale industries it is proposed to give a subsidy of 2% per unit of power consumed by the small scale industry. It is also proposed to give 100% rebate on octroi paid by the small scale industries on machinery, equipment and industrial raw materials brought for setting up and running new industries and expansion of existing areas for a period of five years. By that time, it is expected that the islands will be on its own leg. This type of concessions are already given in other developed and developing states of the country. These concessions will be available to all the registered small scale units. The outlay for the new Plan period is Rs. 0.825 lakhs.

| Particulars                                                                           | Target for 6th Plan lakhs                              | Achievements 78-79/79-80                             | Target 80-81                                         |
|---------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|
| 3. Proposed outlay:                                                                   | 0.77                                                   | 0.77                                                 | 0.77                                                 |
| 4. Principal target to be achieved: Development of Industries by providing incentives | Nil                                                    | Nil                                                  | Nil                                                  |
| 5. Target Special Outlay for 6th Plan                                                 | 0.77                                                   | 0.77                                                 | 0.77                                                 |
| A. Physical Targets                                                                   |                                                        |                                                      |                                                      |
| i) 1978-79                                                                            | Scheme not introduced                                  | Nil                                                  | Nil                                                  |
| ii) 1979-80                                                                           | To provide power subsidy & Octroi rebate to industries | Expected to provide power subsidy and octroi rebate. | Expected to provide power subsidy and octroi rebate. |
| 12. Whether new scheme or continuing:                                                 | Continuing                                             |                                                      |                                                      |
| 13. Foreign exchange:                                                                 | Nil                                                    |                                                      |                                                      |

| B. Financial Outlay        |            | Expenditure           |       |              |
|----------------------------|------------|-----------------------|-------|--------------|
|                            |            | Sixth Plan target     |       |              |
| i) 1978-79                 | 1978-83    | 1978-79               | 79-80 | 80-81        |
| ii) 1979-80                | 0.10 lakhs |                       |       | 8.10 lakhs   |
| a) Unskilled or uneducated | 10         | Scheme not introduced | 3     | anticipated. |
| b) Educated                |            |                       |       |              |
| i) Technical               | 20         |                       | 5     | 5            |
| ii) Non-Techl.             | -          |                       | -     | -            |
| sub total(i+ii)            | 20         |                       | 5     | 5            |
| Grand total(a+b)           | 30         |                       | 8     | 10           |

15. Remarks: Nil

SECTOR: Village and Small Scale Industries.

SCHEME No. 13.

1. Name of the Scheme: Entrepreneurship development Programme for educated unemployed.

2. Objective for the sixth Five Year Plan (1980-85):

With the object of developing entrepreneurship among the educated unemployed persons to make them self employed, this Scheme envisages providing training to the graduates of any discipline who are interested to be self-employed by setting up small scale industries. Under this Scheme, it is intended to draw interested graduates and provide them with entrepreneurship training and other guidance needed to set up industries. This will include arrangement of guest lectures, study tours, guidance in preparation of project reports, selection of industries, raw materials and arranging inplant studies etc. The individuals after getting training and receipt of all sound guidance and assistance will be expected to set up small scale industries by availing different types of facilities rendered by the Govt. About 100 graduates are expected to be benefitted by this Scheme. The outlay for the sixth Five Year Plan for this Scheme is Rs.1.15 lakhs.

3. Proposed outlay: Rs.1.15 lakhs.

4. Principal target to be achieved: About 100 educated unemployed will be provided with training and necessary guidance in setting up suitable small scale Industries.

*provided a sum of Rs. 150/- per trainee*

5. Target vis-a-vis achievements during 78-79 and 79-80.

A. Physical

|         | <u>Targets</u>                                                                 | <u>Achievements</u>           |
|---------|--------------------------------------------------------------------------------|-------------------------------|
| 1978-79 | Scheme not introduced                                                          | --                            |
| 1979-80 | Training of 25 educated unemployed persons to enable them to start industries. | Expected to train 25 persons. |

B. Financial

|         | <u>Outlay</u>         | <u>Expenditure</u>      |
|---------|-----------------------|-------------------------|
| 1978-79 | Scheme not introduced | --                      |
| 1979-80 | 0.20 lakhs            | 0.20 lakhs anticipated. |

b. Targets proposed for 1981-82:

To train about 25 educated unemployed by paying a stipend of Rs. 750/- p.m. on an average for 3 months and provide them with necessary assistance and guidance for setting up small scale industries.

7. Proposed outlay for 1981-82: Rs. 0.23 lakhs.

8. Details of expenditure.

| I. <u>Non-Recurring.</u>      | (Rs. in lakhs) |
|-------------------------------|----------------|
|                               | Nil.           |
| <br>                          |                |
| II. <u>Recurring.</u>         |                |
| i. Stipends for the trainees. | 0.150          |
| ii. Incidental expenditure    | 0.080          |
|                               | 0.230          |
| Total recurring               | 0.230          |
| Grand total                   | 0.23           |

9. Summary of expenditure.

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than Loan<br>& Bldg. | Total |
|-------|-------|------|-------|---------------------------------------|-------|
| -     | 0.23  | -    | -     | -                                     | 0.23  |

10. Abstract.

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.04         | 0.19   | 0.23  |

11. Programme attributable to tribal areas.

A. Physical

| Particulars                                                    | Target for<br>5th Plan.   | Achievements<br>78-79/ 79-80       | Target<br>81-82          |
|----------------------------------------------------------------|---------------------------|------------------------------------|--------------------------|
| Training of educated unemployed persons to take up Industries. | 20 persons to be trained. | Scheme 5 persons to be introduced. | 5 persons to be trained. |

11. Financial

| Outlay for<br>8th Plan. | 1978-79<br>outlay expr. | 1979-80<br>Outlay Expr. | 1980-81<br>Outlay. |
|-------------------------|-------------------------|-------------------------|--------------------|
|-------------------------|-------------------------|-------------------------|--------------------|

Scheme not introduced

12. Whether new scheme or continuing - Continuing.

13. Foreign exchange : Nil

14. Employment potential/generation.

Sixth Plan target

|  | 1978-83 | 1978-79 | 1979-80 | 1980-81 |
|--|---------|---------|---------|---------|
|--|---------|---------|---------|---------|

a) Unskilled or uneducated

Scheme not introduced

b) Educated

i. Technical

ii. Non-Techl.

Sub total (i+ii)

Grand total (a+b)

15. Remarks : Nil



DEPARTMENT: INDUSTRIES ANDAMAN AND NICOBAR ISLANDS.

SECTOR : VILLAGE AND SMALL SCALE INDUSTRIES.

1. Name of Scheme: Establishment of Industrial Estate at Campbell Bay. SCHEME NO.14

2. Objectives for the sixth five year plan (1980-85)

Campbell Bay is one of the important potential growth centres of the southern group of islands. The island (Great Andaman) is inhabited by Ex-servicemen, who have been brought to the island for re-settlement. They are quite enterprising and making efforts to develop certain small scale industrial there. At present 6 small scale units are already functioning in this island. There is scope for developing certain industries based on local resources and new units are expected to come up as a result of the motivational and developmental programmes already initiated by this department. Industries like automobile workshop, cane & bamboo crafts, furniture making, Bakery, Fruit processing, shell crafts, saw mill etc. have scope for development. Entrepreneurs will have to be provided with sheds and developed plots having basic amenities like electricity water, road connection etc. to set up their units for an early industrialisation of the island. In order to provide factory sheds/developed plots to entrepreneurs, it is proposed to establish an Industrial Estate at Campbell having 5 built-in sheds and a few developed plots in the initial stage. The land for the Industrial Estate will be provided by the Admn. free of cost.

3. Proposed outlay : Rs. 5.62

4. Principal targets to be achieved:

5 sheds will be constructed and a few plots will be developed in the 6th Five Year Plan period. Besides, other basic facilities like electricity, road connections, drainage, water supply etc. will be provided in the proposed Industrial Estate.

5. Targets proposed for 1981-82: Rs. 1.00 lakhs.

6. Proposed outlay for 1981-82: Rs. 1.00 lakh

7. Details of estimated expenditure:

I. Non-recurring:

| Items                                                                         | 80-81 | 81-82 |
|-------------------------------------------------------------------------------|-------|-------|
| Construction of Industrial Sheds in the Estate with necessary infrastructure. | -     | 1.00  |
| One type-I quarter.                                                           | -     | -     |
| <u>Total Non-recurring</u>                                                    | -     | 1.00  |
| II. RECURRING                                                                 | -     | Nil   |
| <u>Total Recurring</u>                                                        | -     | Nil   |

Summary of expenditure:

Capital

|                    | Grant | Loan | Bldg.       | Other than Loan & Bldg. | Total       |
|--------------------|-------|------|-------------|-------------------------|-------------|
| 1981-82            |       |      | 1.00        |                         | 1.00        |
| 1981-82            |       |      |             |                         |             |
| <b>Grand Total</b> |       |      | <b>1.00</b> |                         | <b>1.00</b> |

9. Abstracts

| Year    | MNP | Tribal areas | Others | Total |
|---------|-----|--------------|--------|-------|
| 1981-82 |     |              |        | 1.00  |

10. Programme attributable to tribal areas during 1980-82

11. Whether new scheme or continuing : New Scheme

12. Foreign exchange: Nil

13. Remarks: Nil

SECTOR : VILLAGE & SMALL SCALE INDUSTRIES.

SCHEME No.15

1. Name of the Scheme: Setting up a Multipurpose training-cum-demonstration centre at Little Andamans.
2. Objectives of the Sixth Five Year Plan (1980-85)

The Little Andaman is one of the bigger islands in the Andaman Group of Islands. With the establishment of A & N F&P Dev. Corpn. and the motivational programmes taken up by the industries department, an industrial awareness is being created in this island. It is essential to provide adequate training facilities in this island to prepare the local entrepreneurs to set up small scale and cottage industries. These local entrepreneurs if properly identified, motivated and trained, will be in a position to set up their own industries. Wood, cane, bamboo and plantation products are the locally available raw materials which may offer good scope for development of industries. The demand for Agricultural implements like small tools, wood products, cane products etc. will also increase with the setting up of the A & N Forest & Plantation Development Corporation. The proposed multipurpose training centre will cater to the training needs of the local entrepreneurs in wood work, cane and bamboo and other selected trades.

It is proposed to train 10 entrepreneurs every year by paying a stipend of Rs. 100/- per month per trainee. The duration of the training shall be for a period of 12 months.

3. Proposed outlay: Rs. 5.64 lakhs.

for 6th five year plan.

4. Principal targets to be achieved: To establish a - multipurpose training centre in wood working, cane and bamboo and other trades.

5. Proposed outlay for 1981-82 : - Rs. 1.45

6. Details of estimated expenditure

| Items                                                   | 80-81 | 81-82   | 82-83 | 83-84 | 84-84 |
|---------------------------------------------------------|-------|---------|-------|-------|-------|
| I. Non-recurring                                        |       |         |       |       |       |
| 1. Construction of Trg. Centre.                         | -     | 1.00    | -     | -     | -     |
| 2. Construction of one Type-1 and two Type-II quarters. | -     | 0.45    | -     | -     | -     |
| T O T A L                                               | -     | 1.45    | -     | -     | -     |
| Non-recurring:                                          |       |         |       |       |       |
| II. Recurring                                           |       | - Nil - |       |       |       |
| Total recurring                                         |       | - Nil - |       |       |       |
| Grand total                                             | -     | 1.45    | -     | -     | -     |

Summary of expenditure:

| Year    | Grant | Loan | Bldg. | Other than loan & Bldg. | Total |
|---------|-------|------|-------|-------------------------|-------|
| 1980-81 |       |      | 1.45  |                         | 1.45  |
| 1981-82 |       |      | 1.45  |                         | 1.45  |
| Total   |       |      | 1.45  |                         | 1.45  |

7. Abstract:

| Year    | MNP | Tribal area | Others | Total |
|---------|-----|-------------|--------|-------|
| 1980-81 |     | -           |        | 1.45  |
| 1981-82 |     | -           | 1.45   | 1.45  |
| Total   |     |             | 1.45   | 1.45  |

8. Programme attributable to the tribal areas during 1980-81: Nil

9. Whether new scheme or continuing - "New Scheme"

10. Foreign exchange - Nil

11. Remarks : Nil

ANDAMAN AND NICOBAR ISLANDS

Departments : Andaman Harbour Works, Lighthouses & Lightships, and Marine.

Sector : PORTS AND HARBOURS

|                                                          |               |                |
|----------------------------------------------------------|---------------|----------------|
| 1. No. of Schemes                                        | : 20 (twenty) | (Rs. in lakhs) |
| 2. Proposed outlay for the Sixth Five Year Plan 1980-85: | -             | Rs. 916.364    |
| 3. Approved outlay for 1980-81                           | -             | Rs. 176.000    |
| 4. Proposed outlay for 1981-82                           | -             | Rs. 295.889    |

Scheme-wise break up for 1981-82.

| <u>Scheme No.</u> | <u>Name of Schemes</u>                                                               |              |
|-------------------|--------------------------------------------------------------------------------------|--------------|
| 1.                | Construction of Small & new ferry jetties.                                           | - Rs. -----  |
| 2.                | Construction of abutment ramp-cum-jetty for vehicle ferries along Andaman Trunk Road | - Rs. 6.000  |
| 3.                | Construction of RCC jetties at new localities                                        | - Rs. 5.000  |
| 4.                | Marine jetty Development at Phoenix Bay                                              | - Rs. 20.000 |
| 5.                | Marine jetty Devt. at Junglighat                                                     | - Rs. 10.000 |
| 6.                | Extension of Chatham Wharf                                                           | - Rs. 15.000 |
| 7.                | Devt. of Harbour ferries at Port Meadows                                             | - Rs. -----  |
| 8.                | Estt. of boat building yard at Port Meadows                                          | - Rs. -----  |
| 9.                | Extension of jetties at Mayabunder and Kamorta                                       | - Rs. 20.000 |
| 10.               | Dredging the Shallow Patches and reclamation at Port Blair.                          | - Rs. ----   |
| 11.               | Protection of Carbyn's Cove beach in Port Blair                                      | - Rs. ----   |

|                                                                                      |   |                    |
|--------------------------------------------------------------------------------------|---|--------------------|
| 12. Construction of low break water in Rangat Bay                                    | - | Rs. ---            |
| 13. Construction of POL Storage facilities at various Islands                        | - | Rs. 10.000         |
| 14. Construction of Passenger & Cargo sheds at ferry jetties                         | - | Rs. 2.000          |
| 15. Providing Passenger & Cargo handling equipment in all Islands (10 places)        | - | Rs. ----           |
| 16. Installation of navigational aids                                                | - | Rs. 5.000          |
| 17. Procurement of additional Plant and Machinery                                    | - | Rs. 13.000         |
| 18. Procurement of Ocean going tug                                                   | - | Rs. 116.662        |
| 19. Procurement of one heave-up boat - one 200 ton water boat and 200 ton Oil tanker | - | Rs. 72.137         |
| 20. Establishment of Port Trust Organisation:                                        | - | Rs. 1.000          |
| Total:-                                                                              |   | -                  |
|                                                                                      |   | <u>Rs. 295.889</u> |

...

DEPARTMENT : ANDAMAN HARBOUR WORKS - ANDAMAN & NICOBAR ISLANDS.

DIRECTOR : PORTS AND HARBOUR. SCHEME NO.1 (Previous Schemes No.6)

1. NAME OF SCHEME :-

Construction of small and new ferry jetties and improvement to the existing jetties 9 Continuing Scheme).

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN (1980-'85)

Some of the existing jetties in Port Blair, Middle Andaman and North Andaman were in bad condition and required replacement by new one, so as to cater to the increased need of ferry services.

Under this scheme, jetties at the following places have already been constructed and commissioned during 1974-77. Dundas Point, Panighat, Bambooflat, Mithakari and Junglighat Jetties at the following places were also taken up in 1978-79 & 1979-80 and the jetties are completed.

Haddo, Marine Dockyard (In Port Blair Harbour).  
Long Island ( In Middle Andaman).

Bajota, Parangara, Kalighat ( In Mayabunder Harbour).

As these jetties are just completed a provision of Rs. 1.00 lakhs is required for the finishing items of works and closing of accounts of these estimates.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN : 0.25 lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:

The finishing items of works on the jetties at Haddo, Marine Dockyard, Long Island, Bajota, Parangara, Kalighat & Teetop which have already been completed in the previous year, will be continued and completed in all respect.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1980-81

| <u>A. PHYSICAL</u>                 | <u>TARGETS</u>                            | <u>ACHIEVEMENTS</u>              |
|------------------------------------|-------------------------------------------|----------------------------------|
| Year                               |                                           |                                  |
| 1980-81                            | Completion of finishing items on Jetties. |                                  |
| <u>B. FINANCIAL (Rs. in LAKHS)</u> |                                           |                                  |
| Year                               | <u>OUTLAY</u>                             | <u>EXPENDITURE (Anticipated)</u> |
| 1980-81                            | 0.25                                      | 1.00                             |

6. PHYSICAL TARGETS PROPOSED FOR 81-82

As the scheme will be completed in 1980-81, no programme/ outlay for 81-82.

DEPARTMENT : ANDAMAN HARBOUR WORKS; ANDAMAN AND NIOBARI ISLANDS

SECTOR : PORTS AND HARBOUR : SCHEME No.2

1. NAME OF SCHEME:

Construction of Abutment ramp-cum jetty for Vehicle ferries along Andaman Trunk Road.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN(1980-85)

The Andaman Trunk Road has to cross the creeks. It is proposed to construct the abutment ramp-cum-jetty on either side of the creek at Oral Katcha and Austin Strait. and provide vehicle ferries for traffic over these creeks along Andaman Trunk Road (Kadamtala already completed) also proposed to one set of vehicle ferry jetties at Portblair Harbour (i.e. one at Kadgo and the other at Bambooflat) in order to facilities transportation of vehicles straight way from one shore to other shore and there by can avoid long travel of vehicles now being made.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN:Rs.30.00 lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:

Under this scheme, Abutment-Cum vehicle ferry jetty is proposed to be taken up at (1)Oralkatcha (2)AustinStriat. (3)Bambooflat.

5. TARGET VISA-VIS ACHIEVEMENTS DURING 1980 - 81.

A. PHYSICAL TARGET ACHIEVEMENTS

Year-1980-81 Work on the vehicle ferry jetty at Oral Katcha will be completed.

6. FINANCIAL (AS IN LAKHS) OUTLAY EXPENDITURE (Anticipated)

Year-1980-81 1.00 5.00

7. PHYSICAL TARGETS PROPOSED FOR 81-82.

The balance part of work at Oral Katcha will be taken up provision to required to complete Abutment-cum-jetty at Nilambur.

8. PROPOSED OUTLAY FOR 1980 - 82. Rs.6.00 lakhs

9. DETAILS OF EXPENDITURE:

|                          |            |
|--------------------------|------------|
| <u>I. NON RECURRING.</u> | 6.00       |
| <u>II. RECURRING</u>     | <u>NIL</u> |
| <u>GRAND TOTAL</u>       | 6.00       |



| 9. <u>SUMMARY OF EXPENDITURE</u> |       |      |               |                     | Rs. in lakhs   |  |
|----------------------------------|-------|------|---------------|---------------------|----------------|--|
| Estt.                            | Grant | Loan | Building Loan | Other than building | CAPITAL/ Total |  |
| ---                              | ---   | ---  | ---           | 6.00                | 6.00           |  |

10. ABSTRACT

| RAMP | Tribal Reas | Others | Total |
|------|-------------|--------|-------|
| ---  | ---         | 6.00   | 6.00  |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS: NIL.

12. WHETHER NEW SCHEME FOR CONTINUING: NIL

13. FOREIGN EXCHANGE: NIL.

14. EMPLOYMENT POTENTIAL/GENERATION:

Sixth Plan Target

|                          | (1980-85) | 1980-81 | 1981-82 |
|--------------------------|-----------|---------|---------|
| a) Unskilled/Uneducated. | 500       | 100     | 120     |
| b) (i) Technical.        | 40        | 8       | 9       |
| (ii) Non-Technical.      | 50        | 10      | 10      |
| Sub-Total (i & ii)       | 90        | 18      | 19      |
| Grand total (a + b)      | 590       | 118     | 139     |

15. Remarks.

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS

SECTOR : PORTS AND HARBOUR. SCHEME NO. 3

1. NAME OF SCHEME: CONSTRUCTION OF R.C.C. JETTIES TO CATER FOR FERRY BOATS AT NEW LOCATION.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN (1980-85)

At present, no proper landing facilities are available at Nancowrie, Dugong Creek, Yeretta and Striat Island. In the absence of landing facilities, much difficulties are being experienced for handling the passenger and cargo traffic in these places, Hence, it is ~~now~~ proposed to construct jetties at these places.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN: Rs.15.30 lakhs.

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN

Jetties to cater for ferry boats having draft of 2.5 M. will be constructed at (1) Dugong Creek in Little Andaman (2) Champin in Nancowrie (3) Striat Island (4) Yeratta in Middle Andaman. The Entire scheme will be completed during the plan.

5. TARGET VISAFIS ACHIEVEMENTS DURING 1980-81.

A. PHYSICAL                      TARGET                      ACHIEVEMENT (Anticipated)  
Year 1980-81      Jetty at Dugong Creek in Little Andaman will be taken up.

Jetty at Striat Island and Yeretta will be taken up and completed.

B. FINANCIAL (Rs.in lakhs)

| <u>Year 1980-81</u> | <u>OUTLAY</u> | <u>EXPENDITURE (Anticipated)</u> |
|---------------------|---------------|----------------------------------|
| v                   | 7.00          | 7.00                             |

6. PHYSICAL TARGETS PROPOSED FOR 81-82)

Jetties work taken up during the previous year will be continued. Jetty at Nancowrie will be started. The work on the jetties at Dugong creek at Little Andaman will be progress and that on yeretta and strait Island will be completed.

7. PROPOSED OUTLAY FOR 1981-82.

I. NON RECURRING : Rs.5.00 lakhs

II. RECURRING Nil

GRAND TOTAL Rs.5.00 lakhs

9. SUMMARY OF EXPENDITURE

| Estt. | Grant | Loan | CAPITAL  |                                     | Total |
|-------|-------|------|----------|-------------------------------------|-------|
|       |       |      | Building | Other than building loan & building |       |
|       |       |      |          | 5.00                                | 5.00  |

10. ABSTRACT

| RMN | Tribal Areas | Others | Total |
|-----|--------------|--------|-------|
|     |              | 5.00   | 5.00  |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

A. PHYSICAL

| Particulars                                               | Target for Achievements               |                                          | Target         |
|-----------------------------------------------------------|---------------------------------------|------------------------------------------|----------------|
|                                                           | 1980-81                               | 1981-82                                  |                |
| Costn. of jetties. Dugong creek striat Island of Champin. | Completion of jetty at Striat Island. | Completion of Dugong creek jetty at Char | to be taken up |

B. FINANCIAL (Rs. in lakhs)

| Outlay for sixth plan | 1980-81 | Outlay Expr. 1981-82 | out  |
|-----------------------|---------|----------------------|------|
| 12.30                 | 5.50    | 5.50                 | 5.00 |

12. WHETHER NEW SCHEME FOR CONTINUING: NEW SCHEME

13. FOREIGN EXCHANGE NIL

14. EMPLOYMENT POTENTIAL/GENERATION

|                          | Sixth Plan target |         |         |
|--------------------------|-------------------|---------|---------|
|                          | 1980-85           | 1980-81 | 1980-82 |
| a) Unskilled uneducated. | 250               | 100     | 100     |
| b) i) Technical.         | 30                | 7       | 10      |
| ii) Non-technical.       | 75                |         | 30      |
| Sub total (i & ii)       | 105               | 40      | 40      |
| Grand total (a + b)      | 355               | 140     | 140     |

15. Remarks.

DEPARTMENT: ANDAMAN HARBOUR WORKS : ANDAMAN AND NICOBAR ISLANDS

SECTOR : PORTS AND HARBOUR : SCHEME NO. 4

1. NAME OF SCHEME: Marine jetty Development at Phoenix Bay in Port Blair.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN(1980-85)

The Marine department posses a large number of small water crafts and a number of additional water craft are being planned at Present only a few jetties are available in and around Port Blair. Hence it is necessary to develop the near picinity of Port Blair with new jetties to caster for these boats, Phownix Bay can be developed to meet a portion of the jetty requirement.

3. APPROVED OUTLAY FOR HE SIXTH FIVE YEAR PLAN: 50.00 lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN

R.C.C. jetty will be constructed for 130M. long on the Western side of the new Slipway.

5. TARGET FISA-Vis ACHIEVEMENTS DURING 1980-81

A. PHYSICAL TARGET ACHIEVEMENTS

Work on Jetty to be taken up. Casting of R.C.C. piles and reclamation work to be progressed.

B. FINALCIAL (Rs.in lakhs) OUTLAY EXPENDITURE(Anticipated)

25.00 15.00

6. PHYSICAL TARGETS PROPOSED FOR 81-82

DRIVING OF RCC PILES AND RECLAMATION TO BE COMPLETED.

7. PROPOSED OUTLAY FOR 1981 -82 Rs.20.00 lakhs

8. DETAILS OF EXPENDITURE :

I. NON RECURRING 20-00

II. RECURRING Nil

GRAND TOTLA 20.00

9. SUMMARY OF EXPENDITURE

CAPITAL

| Estt. | Grant | Loan | Building | Other loan & building | Total |
|-------|-------|------|----------|-----------------------|-------|
| -     | -     | -    | -        | 20.00                 | 20.00 |

10- ABSTRACT

| RMNP | Tribal Areas | Other | Total |
|------|--------------|-------|-------|
|------|--------------|-------|-------|

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

A. PHYSICAL NIL.

12. WHETHER NEW SCHEME FOR CONTINUING: New Scheme

13. FOREIGN EXCHANGE NIL

14. EMPLOYMENT POTENTIAL/GENERATION

|                         | Sixth Plan target. |         |         |
|-------------------------|--------------------|---------|---------|
|                         | 1980-85            | 1980-81 | 1981-82 |
| a) Unskilled/uneducated | 500                | 150     | 200     |
| b) i) Technical         | 20                 | 6       | 10      |
| ii) Non technical       | 50                 | 15      | 20      |
| Sub total (i & ii)      | 70                 | 21      | 30      |
| Grand total (a + b)     | 570                | 171     | 230     |

15. Remarks.

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLAND

SECTOR : PORTS AND HARBOUR : SCHEME NO. 5

1. NAME OF SCHEME:

Marine jetty development at Junglighat at (MINIBAY) in Port Blair.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN (1980-85)

The Marine department possess a large number of water crafts and more water crafts are added in the fleet to cope with the increased demand. At present, only a few jetties are available in and around port Blair and hence it is necessary to develop the near vicinity of Port Blair with suitable jetties in Mini Bay at Jubglighat suitable area is available and the same can be developed to meet a portion of jetty requirement.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN: Rs.50.00 lakhs

6. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:

R.C.C. jetty will be constructed at Mini Bay in Junglighat including dredging and completed.

5. TARGET VISA-VIS ACHIEVEMENTS DURING =1980-81

A. PHYSICAL                      TARGETS                      Achievements

Sanction to estimate to be obtained and work taken up.

B. FINANCIAL (Rs-in lakhs)

| <u>Outlay</u> | <u>Expenditure (Anticipated)</u> |
|---------------|----------------------------------|
| 5.00          | 3.00                             |

6. PHYSICAL TARGETS PROPOSED FOR 81-82

7. PROPOSED OUTLAY FOR 1980-82

Casting and driving of piles for the jetty to the completed.

8. DETAILS OF EXPENDITURE

I. NON RECURRING                      Rs.10.00 lakhs.

II. RECURRING                              10.00

Nil

GRAND TOTAL                              10.00

9. SUMMARY OF EXPENDITURE

| Estt. | Grant | Loan | CAPITAL  |                               | Total |
|-------|-------|------|----------|-------------------------------|-------|
|       |       |      | Building | Other than loan and building. |       |
|       |       |      |          | 10.00                         | 10.00 |

10. ABSTRACT

| RMNP | Tribal Areas | Other | Total |
|------|--------------|-------|-------|
|      |              | 10.00 | 10.00 |

11- PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS: NIL

12. WHETHER NEW SCHMES FOR CONTINUING: New Scheme.

13. FOREIGN EXCHANGE NIL.

14. EMPLOYMENT POTENTIAL/GENERATION

|                         | Sixth Plan target. |         |         |
|-------------------------|--------------------|---------|---------|
|                         | 1980-85            | 1981-82 | 1981-82 |
| a) Unskilled/uneducated | 400                | 75      | 125     |
| b) i) Technical         | 25                 | 5       | 7       |
| ii) Non technical       | 80                 | 10      | 15      |
| Sub total (i & ii)      | 105                | 15      | 22      |
| Grand total (a + b)     | 505                | 90      | 147     |

15. Remarks.

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN AND NICOBAR ISLANDS  
SECTOR: PORTS AND HARBOUR : SCHEME No. 6

1. NAME OF SCHEME: EXTENSION OF CHATHAM WHARF

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN (1980-85)

The Ship traffic at Chatham Wharf has increased considerably and it is not able to meet the requirement of Mainland and Interisland ships. Hence it is proposed to extend the wharf by 40M. and also to replace existing timber jetty at Boosighat with R.C.C. Jetty.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN: Rs.40.00lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:

The ~~tham~~ Chatham Wharf will be extended by 40M proposals will be framed for R.C.C. Jetty at Boosighat.

5. TARGET VISA-VIS ACHIEVEMENTS DURING 1980 - 81

A. PHYSICAL TARGET ACHIEVEMENTS

Extension of Work on Chatham Wharf to be started.

B. FINANCIAL (Rs, in Lakhs) OUTLAY EXPENDITURE (Anticipated)

15.00 15.00

6. PHYSICAL TARGETS PROPOSED FOR 81-82

Driving of R.C.C. piles for Chatham Wharf Extension.

7. PROPOSED OUTLAY FOR 1981-82 Rs.15.00 lakhs

8. DETAILS OF EXPENDITURES:

|                  |       |
|------------------|-------|
| I. Non-RECURRING | 15.00 |
| II. RECURRING    | Nil   |
| GRAND TOTAL      | 15.00 |



9. SUMMARY OF EXPENDITURE

CAPITAL

| Estt. | Grant | loan | Building | Other than<br>loan and<br>building. | Total |
|-------|-------|------|----------|-------------------------------------|-------|
| ---   | ---   | ---  | ---      | 15.00                               | 15.00 |

10. ABSTRACT

| RMNP | Tribal Areas | Other | Total |
|------|--------------|-------|-------|
| ---  | ---          | 15.00 | 15.00 |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS: Nil

12. WHETHER NEW SCHEME FOR CONTINYING: New Scheme

13. FOREIGN EXCHANGE : Nil.

14. EMPLOYMENT POTENTIAL/GENERATION

|                         | Sixth Plan target |         |         |
|-------------------------|-------------------|---------|---------|
|                         | 1980-85           | 1980-81 | 1981-82 |
| a) Unskilled/uneducated | 400               | 75      | 125     |
| b) i) Technical         | 25                | 5       | 7       |
| ii) Non technical       | 80                | 10      | 15      |
| Sub total (i & ii)      | 105               | 15      | 22      |
| Grand total (a + b)     | 505               | 90      | 147     |

15. Remarks.

DEPARTMENT: SHIPPING & MARITIME WORKS: AND ANDAMAN & NICOBAR ISLANDS:  
SECTOR: PORTS AND HARBOUR SCHEME NO. 7

1. TITLE OF SCHEME

DEVELOPMENT OF HARBOUR FACILITIES AT PORT MEADOWS IN  
SOUTH ANDAMAN

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN (1980-85)

Port Meadows situated on the Eastern Coast about 40KM North of Port Blair offers good scope for development of harbour. The bay is sheltered and large enough to develop fairly good harbour facilities, Well established anchorage is already existing here. Long carriers and Forest Deptt. L.S.T.'s are calling at this place to take timber longs. There is a proposal to connect the Andaman Trunk Road with this place. With all these development if proper harbour facilities are provided Port Meadows part of the sea traffic new handled at Port Blair can be diverted here and in long run this Port will relieve congestion in Port Blair Harbour. There are proposals for development of fisheries harbour, ship building yard etc., at this place. Hence this scheme is proposed for development of harbour facilities in Port Meadows which includes K.C.C. Jetty and other foreshore facilities.

3. APPROX. COST FOR THE SIXTH FIVE YEAR PLAN:

Rs.45.00 lakhs for the Entire Scheme.

Rs.20.00 lakhs for the Plan Period.

4. PRINCIPAL TARGETS FOR THE SIXTH FIVE YEAR PLAN:

1. One K.C.C. Jetty to cater for Inter Island ship having draft of 5 M. will be constructed.
2. Ancillary & Foreshore facilities to the Port will be provided. The entire scheme will be completed.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1980-81

- NIL -

6. PHYSICAL TARGETS PROPOSED FOR 81-82

The work is proposed to be taken up in 1983-84 only.

DEPARTMENT : ANDAMAN HARBOUR WORKS : ANDAMAN & NICOBAR ISLANDS.

SECTOR : PORTS & HARBOUR

SCHEME NO : 8

1. NAME OF SCHEME :

ESTABLISHMENT OF BOAT BUILDING YARD AT PORT MEADOWS IN SOUTH ANDAMAN.

2. OBJECTIVES FOR THE NEW SIXTH FIVE YEAR PLAN : (1978-'83)

For establishing a boat building yard. Port Meadows (in South Andaman) offers good scope. The bay in Port Meadows is sheltered and large enough to develop harbour and other ancillary facilities. This scheme is proposed for development of boat building yard at Port Meadows for construction of 20 M to 25 M long boats at the rate of 4 boats per year. Under this scheme required length of slipways, workshop buildings, workshops machinery, electricity facilities, residential and non residential buildings, etc. etc. will be provided.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN :

Rs. 125.00 Lakhs for entire scheme.

Rs. 20.00 Lakhs for the Plan period.

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN :

A boat building yard with the required facilities will be constructed at Port Meadows in South Andaman. Only a part of this scheme is proposed to be taken up and completed during this plan period. Remaining work will be continued and taken up in the next rolling plan.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1980-81.

- NIL -

6. PHYSICAL TARGETS PROPOSED FOR 81-82

The work is proposed to be taken up in 1983-84 only.

1. NAME OF SCHEME :CONSTRUCTION OF LOW BREAKWATER AT RANGAT BAY.2. OBJECTIVES FURTHER THE SIXTH FIVE YEAR PLAN (1980-85)

Rangat is an important town in Middle Andaman and this is connected by daily ferry service from Port Blair. This place is also connected by road to Mayabunder and Uttara, There are plywood factories from where finished products are exported to Mainland through Rangat Port. There has been early settlement in this area as fertile land is available. The Rangat Bay Port plays an important role to maintain seacommunication. An R.C.C. jetty of 50 M. long and 9.5. M. wide having 6-50 M. water alongside has been constructed and same is serving the needs. The Rangat Bay is closed on the western side and hence during S.W. monsoon the bay gets disturbed as the wave from open sea are entering the bay. Because of this, the ships calling at this port could not be berthed alongside the existing jetty and the anchorage area also could not be used through out the year. To provide harbour facilities through out the year, the bay is required to be protected from waves entering from upon sea. Hence it is proposed to construct a low breakwater near the entrance of the bay which will afford sheltered bay right through the year. This scheme is proposed to construct 700 M. long low breakwater.

3. APPROVED AMOUNT FOR THE SIXTH FIVE YEAR PLAN :

Rs. 75.00 lakhs for entire Scheme.

Rs. 30.00 lakhs for this plan.

4. PHYSICAL TARGET FOR THE SIXTH FIVE YEAR PLAN :

600 M. long rubble round breakwater with 100 M. long open trestle approach (Total 700 M.) will be constructed at suitable location to provide sheltered bay through out the year. Bathymetric model studies will be constructed to evolve a suitable lay out. Start will be made and 40 % work complete.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1980-81

- NIL -

6. PHYSICAL TARGETS PROPOSED FOR 83-84.

The work is proposed to be taken up in 1983-84 only.

DEPARTMENT: ANDAMAN HARBOUR WORKS: ANDAMAN AND NICOBAR ISLANDS  
SECTOR : PORTS AND HARBOUR 4 SCHEME NO.13

1. NAME OF SCHEME :  
CONSTRUCTION OF P.O.L. STORAGE FACILITIES AT VARIOUS OUTL-  
LAYING ISLANDS.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN(1980-85)

P.O.L. required ments in out laying islands are at present-  
meet in piecemeal. There are proposals to purchase 200T. capa-  
city Oil Tanker for transporting P.O.L. products to various  
outlaying islands, The operation of this tanker would require  
then construction of suitable storage facilities at various  
out laying islands, It is proposed to construct storage  
facilities to accommodate three months of local requirements  
at Kiglipur, Mayabunder, Rangat, Havelock Long Island,  
Katchal, Kamorta, Campbell Bay etc.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN : Rs.75.00 lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:- P.O.L.  
Storage tanks including pipe lines will be installed at  
the above mentioned islands. The entire scheme will be  
completed during plan period.

5. TARGET VISA VIS ACHEEVEMENTS DURING 1980-81

A. PHYSICAL TARGET ACHIEVEMENTS

(7) Survey and Investigation will be conducted  
and Block Estimate will be submitted for  
Administrative approval and technical sanction.

B. FINANCIAL (Rs.in LAKHS) OUTLAY EXPENDITURE(Anticipated)

12.00 0.25

6. PHYSICAL TARGETS PROPOSED FOR 81-82.

Procurement of storage tanks and Civils works at Site.

7. PROPOSED OUTLAY FOR \*1981-82 Rs.10.00 lakhs.

8. DETAILS OF EXPENDITURE:

I. NON RECURRING 10.00

II. RECURRING Nil.

GRAND TOTAL 10.00

9. SUMMARY OF EXPENDITURE

CAPITAL

| Estt. | Grant | loan | Building | Other than<br>loan & building | Total |
|-------|-------|------|----------|-------------------------------|-------|
| -     | -     | -    | -        | 10.00                         | 10.00 |

10. ABSTRACT  
RMNP

|    | Tribal Areas | Other | Total |
|----|--------------|-------|-------|
| -- | -            | 10.00 | 10.00 |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS : NIL

12. WHETHER NEW SCHEME FOR CONTINUING: New Scheme.

13. FOREIGN EXCHANGE POTENTIAL/GENERATION

14.

Sixth Plan target.

|                          | 1980-85 | 1980-81 | 1981-82 |
|--------------------------|---------|---------|---------|
| a) Unskilled/un educated | 200     | 20      | 80      |
| b) Technical.            | 30      | --      | 6       |
| Non.Technical            | 50      | 10      | 15      |
| Sub total(i & b)         | 80      | 10      | 21      |
| Grand total( a + b)      | 280     | 30      | 101     |

15. Remarks.

DEPARTMENT : ANDAMAN HARBOUR WORKS: ANDAMAN & NICOBAR ISLANDS  
SECTOR : PORTS AND HARBOUR : SCHEME NO. 14

1. NAME OF SCHEME:

CONSTRUCTION OF PASSENGER AND CARGO SHEDS AT FERRY JETTIES.

2. OBJECTIVES FOR THE SIXTH FIVE YEAR PLAN (1980-85)

It is necessary to provide semicovered sheds of size 3M. x 8 M at the roof of the ferry jetties to give shelter to the passenger and their cargo. It is also necessary to provide water supply and electric supply and public toilets at these places for the convenience of the passenger.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN: Rs.15.00 lakhs

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN:

Provision of Semi covered passenger and cargo sheds with the minimums required facilities at Ferry Jetties.

5. TARGET WISE-VIS ACHIEVEMENTS DURING 1980-81

A. PHYSICAL

TARGET

ACHIEVEMENTS

Preparation of standards of facilities to be provided and sanction estimates.

B. FINANCIAL (RS. IN LAKHS)

OUTLAY

EXPENDITURE (Anticipated)

(New Scheme)

6. PHYSICAL TARGETS PROPOSED FOR 81-82

Taking up works on Ferry jetties around Port Blair harbour

7. PROPOSED OUTLAY FOR 1981-82. Rs.2.00 lakhs

8. DETAILS OF EXPENDITURE:

I. NON RECURRING.

2.00

II. RECURRING.

Nil

GRAND TOTAL

2.00

9. SUMMARY OF EXPENDITURE

Capital

| Estt. | Grant | Loan | Building | Other than loan and building | Total |
|-------|-------|------|----------|------------------------------|-------|
| --    | --    | --   | 200      | --                           | 2.00  |

10. ABSTRACT

| RMNP | Tribal Areas | Others | Total |
|------|--------------|--------|-------|
| --   | --           | 2.00   | 2.00  |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

Nil.

12. WHETHER NEW SCHEME FOR CONTINUING

New Scheme.

13. FOREIGN EXCHANGE

: Nil

1981-82

14. EMPLOYMENT POTENTIAL/GENERATION

|                         | Sixth Plan targets |         |         |
|-------------------------|--------------------|---------|---------|
|                         | 1980-85            | 1980-81 | 1981-82 |
| a) Unskilled/uneducated | 250                | --      | 50      |
| b) i) Technical         | 10                 | --      | 2       |
| ii) Non technical       | 40                 | --      | 10      |
| Sub total (i & ii)      | 50                 | --      | 12      |
| Grand total (a + b)     | 300                | --      | 62      |

15. Remarks.



DEPARTMENT : ANDAMAN HARBOUR WORKS : ANDAMAN & NICOBAR ISLANDS  
SECTOR : PORTS & HARBOUR SCHEME NO. 15

1. NAME OF SCHEME :

PROVIDING PASSENGER & CARGO HANDLING EQUIPMENTS IN ALL ISLANDS. ( 10 Places ).

2. OBJECTIVE FOR THE NEW SIXTH FIVE YEAR PLAN (1980-85)

The Cargo handling equipments like cranes, forklifts etc. have been provided at Chatham and Haddo Wharves only where the Mainland ships are berthed. Similar facilities are required to be provided in the jetties for Inter Island ships at Diglipur, Mayabunder, Rangat, Phoenix Bay, Katchall Kamorta, Campbell Bay also. A crane is already installed at the jetty in Little Andaman. In addition to the above Hydraulic Gangway, and steel ladders on wheels etc. are to be provided in the above places and also at Chatham and Haddo for easy embarkation / disembarkations of Passengers.

3. APPROVED BUDGET FOR THE SIXTH FIVE YEAR PLAN :

Rs. 65.00 Lakhs for the entire scheme.

Rs. 20.00 Lakhs for this plan.

4. PRINCIPAL TARGET FOR THE SIXTH FIVE YEAR PLAN.

Providing shore cranes, forklifts and gangway etc. for handling of cargo and passengers in the jetties/wharves for mainland and Inter Island ships services.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1980-81.

- NIL -

6. PHYSICAL TARGETS PROPOSED FOR 81-82.

The work is proposed to be taken up in 82-83 only.

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: BEACONHOUSES & LIGHTSHIPS.

SCHEME NO: 16:

SECTION : PORTS & HARBOURS'

1. Name of scheme: Installation of Navigational Aids in Andaman and Nicobar Islands.

2. Objectives for the Sixth Five Year Plan (1980-85):

Establishment of adequate local Navigational Aids for safety of shipping in the Harbours and anchorages in Andaman and Nicobar Islands.

3. Proposed outlay for the Sixth Five Year Plan: 24.000 lakhs.

4. Principal Targets for the Sixth Five Year Plan:

Construction of beacons 6 Nos. leading light 1 No. Establishment of buoys and equipment 7 Nos.

5. Targets vis-avis achievement during 1980-81:

| <u>A. PHYSICAL</u> | <u>Target.</u> | <u>Anticipated achievement</u> |
|--------------------|----------------|--------------------------------|
|--------------------|----------------|--------------------------------|

|                                                                    |        |        |
|--------------------------------------------------------------------|--------|--------|
| Establishment of unlighted buoys at East Bay Katchal (Tribal Area) | 7 Nos. | 4 Nos. |
|--------------------------------------------------------------------|--------|--------|

B. FINANCIAL

| <u>YEAR.</u> | <u>APPROVED OUTLAY</u> | <u>ANTICIPATED EXPENDITURE</u> |
|--------------|------------------------|--------------------------------|
|--------------|------------------------|--------------------------------|

|         |                |             |
|---------|----------------|-------------|
| 1980-81 | Rs. 9.75 lakhs | 9.75 lakhs. |
|---------|----------------|-------------|

6. Targets for 1981-82:

a) Establishment of unlighted buoys at East Bay Katchal (Tribal Area) 3 Nos.

b) Construction of lighted beacon and leading light at Campbell Bay. 1 No.

7. Proposed outlay for 1981-82: Rs. 5.09 lakhs.

8. DETAILED EXPENDITURE:

I. Non-Recurring:

a) Establishment of unlighted buoys at East Bay Katchal 3 Nos. Rs. 471 lakhs

b) Leading light and lighted beacon at Campbell Bay-1 No. Rs. 038 lakhs.

Total Non-Recurring: Rs. 5.09 lakhs

II. RECURRING: NIL

Total Recurrings: NIL.

Grand Total: 5.09 lakhs

9. SUMMARY OF EXPENDITURE:

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>CAPITAL</u> |                                      | <u>Total.</u> |
|--------------|---------------|--------------|----------------|--------------------------------------|---------------|
|              |               |              | <u>Bldg.</u>   | <u>Other than Loan and Building.</u> |               |
| -            | -             | -            | -              | 5.09                                 | 5.09          |

10. ABSTRACT:

| <u>UNNI</u> | <u>TRIBAL AREA</u> | <u>OTHERS</u> | <u>TOTAL</u> |
|-------------|--------------------|---------------|--------------|
| -           | 5.09               | NIL.          | 5.09         |

11. Programme attributable to tribal area:

A. PHYSICAL

| <u>Particulars</u>                                                    | <u>Target for 6th Plan.</u> | <u>Achievement 1980-81.</u> | <u>Targets 1981-82</u> |
|-----------------------------------------------------------------------|-----------------------------|-----------------------------|------------------------|
| a. Provision of unlighted buoys at East Bay Katchal.                  | 7 Nos.                      | 4 Nos.                      | 3 Nos.                 |
| b. Construction of lighted beacon and leading lights at Campbell Bay. | 3 Nos.                      | --                          | 1 No.                  |

B. FINANCIAL

| <u>Outlay for 6th Plan.</u> | <u>1980-81 outlay Exp.</u> | <u>1981-82 outlay.</u> |
|-----------------------------|----------------------------|------------------------|
| 20.24 lakhs                 | 9.75                       | 5.09                   |

12. Whether new scheme or continuing: Continuing.

13. Foreign Exchange: NIL.

14. Employment Potential:

| <u>*6th Plan '80-85 Target.</u> | <u>* 1980-81</u> | <u>1981-82.</u> |
|---------------------------------|------------------|-----------------|
| a) Unskilled or uneducated      | 17,500           | 3,500           |
| b) <u>Educated</u>              |                  | 1500 (approx.)  |
| i) <u>Technical</u>             | -                | -               |
| ii) <u>Non-Technical</u>        | -                | -               |
| <b>Total:</b>                   | <b>17,500</b>    | <b>3,500</b>    |

15. Remarks: NIL.

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ANDAMAN AND NICOBAR ISLANDS:

DEPARTMENT: GOVERNMENT DOCKYARD

SCHEME NO: 17.

SECTOR: 'PORTS & HARBOURS'

1. Name of Scheme: Procurement of Additional Plant & Machinery.

2. Objectives for the New Plan (1980-85):

This is scheme included in the 6th Five Year Plan for procurement of additional plant and machinery, construction of workshop buildings for accomodating the above machinery and appointment of additional staff for manning the above machinery for smooth maintenance and upkeep of the large number of water crafts, the Dockyard has to maintain. An outlay of Rs. 69,000 lakhs has been approved by the Planning Commission for the entire 6th Five Year Plan period for implementing the above scheme.

3. Proposed outlay for the Sixth Five Year Plan 1980-85:

Rs. 69,000 lakhs.

4. Principal Targets to be achieved:

Machines worth Rs. 56,500 lakhs will be purchased. Workshop buildings and overhead tank for fresh water with necessary pumping arrangement will be constructed. Necessary staff for manning the machinery will be appointed.

5. Target vis-a-vis achievement during '80-81:

A. PHYSICAL:

Target.

Achievement (Anticipated):

- |                                                     |                                                        |
|-----------------------------------------------------|--------------------------------------------------------|
| 1) Machines Worth Rs. 7.50 lakhs will be purchased. | 1) Machines worth Rs. 7.50.                            |
| 2) Additional staff will be appointed.              | 2) Some staff appointed, some staff will be appointed. |

B. FINANCIAL:

| Year.   | Approved Outlay: | Expenditure (Anticipated): |
|---------|------------------|----------------------------|
| 1980-81 | 16,000           | 16,000                     |

Proposed Outlay for '81-82: Rs. 13.00 lakhs. (Token provision).

Programme & Target for '81-82: Rs.

- 1) Machines will be purchased.
- 2) Workshop Building will be constructed.
- 3) Staff will be appointed.

8. Details of Expenditure: (Rs. in lakhs).

Non-Recurring & Recurring. } Token provision of Rs. 13.00 lakhs has been made for 1981-82.

9. Summary of Expenditure:

| Estt. | Grant. | Loan. | Capital   |                               | Total. |
|-------|--------|-------|-----------|-------------------------------|--------|
|       |        |       | Building. | Other than loan and Building. |        |
| -     | -      | -     | -         | 13.000                        | 13.000 |

10. A B S T R A C T:

| R.M.N.P. | Tribal Areas. | Others. | Total: |
|----------|---------------|---------|--------|
| -        | -             | 13.000  | 13.000 |

11. Programme attributable to tribal areas during 1981-82: NIL.

12. Whether New Scheme or Continuing: Continuing.

13. Foreign Exchange: NIL.

14. Employment Potential: Necessary details will be given after approval of this scheme.

15. REMARKS:- In the meeting held in the chamber of Director (Development) in the Ministry of Shipping and Transport on 18-3-80, it was desired by the Government of India that a comprehensive report on the existing ship repairing facilities and the future requirement etc. should be furnished to them. As the Administration had no expertise in the technical know-how, Ministry of Shipping and Transport were requested to depute an Expert to advise the Administration in the preparation of a comprehensive Project Report for the estt. of a Workshop to meet all the present and foreseeable needs. The Ministry have now requested the Chairman, Madras Port Trust, Madras to depute one or two Officers who had the expertise in the required field to these islands for helping the Administration to prepare a project report. As the team of experts is yet to visit these islands and prepare the comprehensive project report, token provision has been made under this scheme from 1981-82 onwards. The scheme will be recast after visit by the Expert Team and receipt of their recommendation.

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT: SHIPPING.

SCHEME NO. 18.

SECTOR: 'PORTS AND HARBOURS'.

1. Name of scheme: Procurement of ocean going Tug.
2. Objective for the new plan (1980-85).

With the reconstruction of Chatham Jetty and commissioning of Haddo Wharf and also with the introduction of compulsory pilotage at Port Blair at least two Nos. powerful Tugs are required for berthing and unberthing of vessels calling at Port Blair. This scheme was included in the I V Five Year Plan and taken in hand for implementation, tender of M/s Shalimar works, Calcutta was already accepted by the DGS&D for construction of one 750 HP tug. But this firm completed upto third stages of this vessel and due to lock out declared on this firm no further progress could be made of this project. Similarly an indent for procurement of one 1500 HP tug was also placed on the DGS&D during 1976. DGS&D has finalised this indent only during only during '80 and A/T on M/s Garden Reach Ship builders Ltd., Calcutta. Therefore balance work of 750 HP tug and entire stages of 1500 HP tug will be completed during New Plan Period.

3. Proposed outlay for Sixth Five Year Plan 1980-85: 181.855 Lakhs.

4. Principal targets to be achieved:

One 750 HP tug which is the spill over item from the fourth Plan completed upto 3rd stage. Completed. Another 1500 HP tug proposed to be purchased during V<sup>th</sup> Year Plan is also to be procured during this plan period.

5. Target vis-a-vis achievement during 80-81.

A) Physical.

Target 80-81.

Achievement (Anticipated).

1) Balance stages of partly built 750 HP Tug will be completed.

1) Balance stages of 750 HP Tug will be completed.

2) Completion of 2nd & 3rd stages of one 1500 HP Tug:

2) 2nd & 3rd stages of one No. 1500 H.P. Tug will be completed.

3) Staff for manning 750 HP Tug - will be appointed.

3) Staff for manning one No. 750 HP Tug will be appointed.

B. Financial:

Year

Outlay

Expr. (Anticipated)

1980-81

60.000

60.000

6. Proposed outlay for '81-82:

116.662 Lakhs.

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7. Programme & target for 81-82:

- 1) Completion of 4th to 5th stages of one No. 1500 HP Tug & guarantee payment of both the Tugs.

8. Details of Expenditure : (Rs. in lakhs)

I. Non-Recurring.

- 1) 4th & 5th stage payment of one No. 1500 HP Tug & guarantee payment of both the Tugs. 115,000

Total Non- Recurring:

115,000

II. Recurring:

- 1) Master (2) 550-750 0.221  
 2) Chief Engine Driver. (2) 550-750 0.221  
 3) Serang (2) 330-450 0.143  
 4) Seacunny (4) 210-270 0.188  
 5) Lasc r (3) 210-270 0.376  
 6) Engine Driver (2) 330-480 0.143  
 7) Greaser (6) 210-270 0.282  
 8) Sweeper (2) 196-232 0.038

Total Recurring:

1.662

Grand Total:

116.662

9. Summary of Expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>Other than Loan &amp; bldg.</u> | <u>Total.</u> |
|--------------|--------------|-------------|--------------|------------------------------------|---------------|
| 1.662        | -            | -           | -            | 115.000                            | 116.662       |

10. Abstract.

| <u>RMNP</u> | <u>TRIBAL AREAS</u> | <u>OTHERS</u> | <u>TOTALS.</u> |
|-------------|---------------------|---------------|----------------|
| -           | -                   | 116.662       | 116.662        |

11. Programme attributable to tribal areas during : 81-82: Nil.

12. Whether New Scheme or Continuing : continuing .

13. Foreign Exchange: Nil

14. Employment Potential 6th Plan target.

|                            | <u>80-85</u> | <u>80-81</u> | <u>81-82</u> |
|----------------------------|--------------|--------------|--------------|
| a) Unskilled or Uneducated | 2            | 21           | 1            |
| b) Educated                |              |              |              |
| i) Technical               | 26           | 13           | 13           |
| ii) Non-Technical          | -            | -            | -            |
| Sub Total (i+ii)           | 26           | 13           | 13           |
| Grand Total (a+b)          | 28           | 14           | 14           |

15. REMARKS:

NIL -

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT : 'SHIPPING'

SCHEME NO: 19

S E C T O R 'POETS & HARBOURS'

1. Name of Scheme: Procurement of one heave up boat, one 200 ton water boat and 200 ton oil tanker.

2. Objectives for the New Plan (1980-85:)

1. A heave up boat is essential to maintain the navigational aids such as buoys etc. provided in the harbour area at Fort Blair as well as in the harbours in outlying areas.

2. At present there is only one 100 tonnes water barge. This vessel is not capable of meeting the full requirements for supply of water to the large number of vessels calling at Fort Blair and stationed here. It is therefore, necessary to have an additional vessel for freshwater to the ships calling at Fort Blair.

3. At present there is no oil tanker to supply POL to the outlying areas. The developmental activities in these islands are progressing very fast. All the government departments are establishing their own units in the inhabited islands. The populations has increased over the year and more areas have been opened for colonisation etc. Consequent on those and the developmental activities the cargo traffic of inter island has increased manifold. For developmental programme one of the major items is availability of POL products as and when required at all the outlying areas and islands. These items are not possible to carry in the ferry vessels alongwith the ration articles for danger of contamination. Also cargo space in the existing vessels is not proving to be adequate at all the transport the food articles and other general cargo. Due to non-availability of POL products in time, progress on development activities in the out-station are being considerable hampered. Therefore some permanent arrangements for transportation of POL products to the out stations are to be made from now onwards. Keeping these in view the consumption of POL for various departments during the past 3 years as well as their requirements for the next 7 years have been collected. From this it has been noted that 3,500 tonnes of POL per year will be required to be sent from Fort Blair to various islands. Therefore, it is considered that procurement of one 200 tonne capacity oil tanker for these islands is absolutely essential. The above proposals were approved by the Planning Commission.

3. Proposed outlay for the Sixth Five Year Plan '0-85:

Rs. 186.959 lakhs.

4. Principal Targets to be achieved:

The scheme envisages procurement of one Heave-up-boat, one 200 tonnes water boat and one 200 tonnes Oil Tanker.

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5. Target vis-avis achievement during 80-81:

A. PHYSICAL

| <u>Target '80-81</u>                                         | <u>Achievement(Anticipated)</u>                                   |
|--------------------------------------------------------------|-------------------------------------------------------------------|
| 1) Completion of 1st to 3rd stage of one 200 ton water boat. | 1) 1st to 3rd stages of one 200 ton water boat will be completed. |
| 2) Completion of 1st stage of one 200 ton Oil Tanker.        | 2) 1st stage of one 200 ton Oil Tanker will be completed.         |
| 3) Completion of 1st stage of one Heave-up-Boat.             | 3) 1st stage of one No. Heave-up-boat will be completed.          |

B. FINANCIAL

| <u>Year.</u> | <u>Approved Outlay</u> | <u>Expenditure(Anticipated)</u> |
|--------------|------------------------|---------------------------------|
| 1980-81      | 36.000                 | 36.000                          |

6. Proposed outlay for 81-82: 72.137 lakhs.

7. Programme & target for '81-82:

- 1) Completion of 4th & 5th stages of one 200 ton water boat.
- 2) Completion of 2nd & 3rd stages of one 200 ton Oil Tanker.
- 3) Completion of 2nd to 4th stages of one Heave-up-Boat.
- 4) Staff for manning water boat will be appointed.

8. DETAILS OF EXPENDITURE: (Rs. in lakhs).

I. Non-Recurring:

|                                                       |        |
|-------------------------------------------------------|--------|
| 1. 4th & 5th stage payment of one 200 ton water boat. | 16.500 |
| 2. 2nd & 3rd stage payment of one 200 ton Oil Tanker. | 30.000 |
| 3. 2nd to 4th stage payment of one Heave-up-boat.     | 25.000 |

Total Non-Recurring: 71.500

II. Recurring:

|                                  |               |
|----------------------------------|---------------|
| 1. Master(1)(550-750)            | 0.110         |
| 2. Chief Engine Driver(1)550-750 | 0.110         |
| 3. Seacunny(2) 210-270           | 0.094         |
| 4. Lascar(3) 210-270             | 0.140         |
| 5. Greaser (2) 210-270           | 0.094         |
| 6. Sweeper(1) 196-232            | 0.044         |
| 7. Cook(1) 220-250               | 0.045         |
| Total Recurring:                 | <u>0.637</u>  |
| Grand Total:                     | <u>72.137</u> |

9. SUMMARY OF EXPENDITURE: (RUPEES IN LAKHS)

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>Bldos.</u> | <u>CAPITAL</u><br><u>Other than Loan</u><br><u>and building.</u> | <u>Total.</u> |
|--------------|---------------|--------------|---------------|------------------------------------------------------------------|---------------|
| 0.637        | -             | -            | -             | 71.500                                                           | 72.137        |

10. ABSTRACT:

| <u>RMNF</u> | <u>TRIBAL AREAS.</u> | <u>OTHERS.</u> | <u>TOTAL</u> |
|-------------|----------------------|----------------|--------------|
| -           | -                    | 72.137         | 72.137       |

11. Programme attributable to tribal areas: during 81-82: NIL

12. Whether New Scheme: or Continuing: Continuing.

13. Foreign Exchange: NIL.

14. EMPLOYMENT POTENTIAL:

|                             | <u>6th Plan Target</u><br><u>1980-85.</u> | <u>80-81</u> | <u>81-82</u> |
|-----------------------------|-------------------------------------------|--------------|--------------|
| a) Unskilled or Uneducated. | 6                                         | -            | 2            |
| b) <u>Educated:</u>         |                                           |              |              |
| i) Technical                | 29                                        | -            | 9            |
| ii) Non-Technical           | -                                         | -            | -            |
| Sub-Total(i+ii)             | <u>29</u>                                 | <u>-</u>     | <u>9</u>     |
| Grand Total(a+b)            | 35                                        | -            | 11           |

15. Remarks: NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: SHIPPING.

SCHEME NO. 20

SECTOR: 'SHIPPING'.

1. Name of the Scheme: Establishment of Port Trust Organisation.

2. Objectives for the New Scheme '80-85:

The major development emphasis in this territory is the development and maintenance of its marine transport facilities. Being a group of islands situated at a great distance from the mainland port, it is imperative that we develop our port facilities so that we are able to maintain and run our fleet in a smooth and efficient manner. We have in scheme No. 15 proposed for procurement of additional plant and machinery and employment of more qualified staff to strengthen the port facilities. Towards achieving the above aim we are in correspondence with the Govt. of India on this issue and they have represented an expert team of the port Trust Madras to visit us in this regard. We now propose to request the govt. of India when this Expert Team visits Andamans and Nicobars they should think in a much broader sense of establishing a full-fledged port trust authority as is today functioning practically in all ports in India where major shipping activities are concentrated. Once this scheme is approved by the Govt. of India through its Expert Committees, Scheme No. 15 will automatically merged with this scheme and we propose to establish a port Trust and in this scheme we are only making a token provision of Rs. 4.000 subject to finalisation of this scheme.

3. Proposed Outlay for the New Scheme: Rs. 4,000 lakhs  
(Token Provision).

4. Principal Target to be achieved:

Necessary machinery will be procured and building for workshop, Office etc. will be constructed, staff and officers will be recruited.

5. Target vis-a-vis achievement during 80-81.

One scheme will be submitted to planning commission for approval.

6. Proposed outlay for 81-82: Rs. 1.00 Lakhs (Token provision)

7. Programme & target for 81-82:

Necessary machinery will be procured building for workshop office etc will be constructed and staff and officers will be recruited.

8. Details of Expenditure:

Non-Recurring and  
Recurring.

X  
X  
X  
X  
X  
X  
X  
X

After approval of the Scheme action will be taken for procurement of machinery, construction of building etc and appointment of staff and Officers. Token provision of Rs. 1.00 has been made for 81-82.

.....

9. Summary of Expenditure: (Rs. in lakhs )

| <u>Estt.</u> | <u>G-rant</u> | <u>Loan</u> | <u>Capital</u> |                                  | <u>Total</u> |
|--------------|---------------|-------------|----------------|----------------------------------|--------------|
|              |               |             | <u>Bldg</u>    | <u>other than Loan&amp;bldg.</u> |              |
| -            | -             | -           | -              | 1.000                            | 1.000        |

(Token Provision)

10. Abstract:

| <u>RMNP</u> | <u>Tribal areas</u> | <u>other</u> | <u>Total.</u> |
|-------------|---------------------|--------------|---------------|
| -           | -                   | 1.00         | 1.00          |

11. Programme attributable to tribal areas during 81-82: Nil

12. Whether New scheme or Continuing : New Scheme.

13. Foreign Exchange: Nil

14. Employment Potential:

Detail will be submitted after approval of the scheme .

15. REMARKS: NIL

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ANDAMAN AND NICOBAR ISLANDS.

NAME OF SECTOR:

'SHIPPING'.

- |    |                                                  |                   |
|----|--------------------------------------------------|-------------------|
| 1. | <u>Number of Schemes:</u>                        | <u>8 (Eight).</u> |
| 2. | <u>Proposed Outlay for Sixth Five Year Plan:</u> | 3557.611 Lakhs.   |
| 3. | <u>Approved outlay for '80-81:</u>               | 414.000 Lakhs.    |
| 4. | <u>Proposed outlay for '81-82:</u>               | 1269.767 Lakhs.   |

SCHEMEWISE BREAK-UP OF OUTLAY.

| <u>S.No.</u> | <u>Name of Scheme</u>                                                                          | <u>(Rs. in lakhs)</u><br><u>'81-82.</u> |
|--------------|------------------------------------------------------------------------------------------------|-----------------------------------------|
| 1.           | <u>Scheme No. 1:</u><br>Improvement to inter-island and sheltered water communication.         | 464.000                                 |
| 2.           | <u>Scheme No. 2:</u><br>Procurement of Passenger Ferry vessels similar to M.Little Andaman.    | 91.330                                  |
| 3.           | <u>Scheme No. 3:</u><br>Procurement of one No. 200 ton cargo vessel.                           | 41.000                                  |
| 4.           | <u>Scheme No. 4:</u><br>Construction of self propelled vehicle ferries for Andaman Trunk Road. | 36.000                                  |
| 5.           | <u>Scheme No. 5:</u><br>Procurement of One Landing Ferry.                                      | 24.000                                  |
| 6.           | <u>Scheme No. 6:</u><br>Procurement of 3 Nos. Onge type passenger-cum-cargo vessels.           | 560.000                                 |
| 7.           | <u>Scheme No. 7:</u><br>Procurement of one No. Hospital-cum-Banking-cum-Supply Ship.           | 52.437                                  |
| 8.           | <u>Scheme No. 8:</u><br>Setting up of a Shipping Corporation for A&N. Islands.                 | 1.000                                   |
|              | Total:                                                                                         | <u>1269.767</u>                         |

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: SHIPPING.

SCHEME NO: 1.

SECTOR: 'SHIPPING'

1. Name of Scheme: Improvement to Inter-Island and Sheltered Water Communication.

2. Objective for the New Plan period (1980-85);

One of the major bottle necks in the development of this territory is lack of adequate water transport facilities. The population has increased over the years and more areas have been opened up for colonisation etc. Consequent on these and other development programme the passenger and cargo traffic on inter island ferry services has increased manifold. To provide more frequent transport facilities so as to have quicker movement of man and materials from one island to other procurement of additional vessels is necessary.

Under the accelerated development programme more families have been settled in Great Nicobar, Katchal and Little Andaman. Similarly all the Government departments are establishing their own units in all islands from Campbell Bay to Diglipur and therefore, development as well as the population of these areas are progressing very fast. As the places are settlement areas the agricultural products produced in the settlers fields are to be sent from one island to another for betterment of their economical condition. This can be done only with the help of motor launches and ferry vessels, the islands being separated from each other by stretches of sea. Therefore it is felt that procurement of more vessels is absolutely essential to provide adequate means of conveyance etc. to all the inhabitants of these islands.

One vessel from carrying passengers from shore to ships and back at Car Nicobar is required to be stationed there as there are no jetty facilities there. Two vessels capable of carrying 50 tonnes cargo and 150 day passengers are to be stationed at Nancowry to cater for a weekly service between the entire group of Nicobar Islands. One vessel capable of carrying 200 day passenger and 100 tonnes cargo is to be stationed at Port Blair to meet the requirements of Little Andaman area where a number of settlers have been inducted and other industrial activity is expected to start shortly under the Forest Corporation. Similarly one vessel capable of carrying 100 ton cargo and 200 day passengers is to be stationed at Mayabunder to meet the requirement of Mayabunder and Diglipur areas. One all purpose mobility vessel will be also purchased to meet the urgent needs of the Administration. Two cargo vessels of capacity 50 tonnes each are required as replacements for existing two vessels which will be very old by 84-85. Four motor launches will be constructed by the Marine Department to replace old motor launches and meet new requirements.

1. 2 in Nos. Cargo-cum-passenger vessels capable of carrying 50 tonne cargo and 150 day passengers each.
2. Two in Nos. Cargo-cum-passenger vessel capable of carrying 200 day passengers and 100 ton Cargo.
3. 1 No. all purpose mobility vessel to be procured.
4. 4 in Nos. 40' motor launches as replacement for the existing boats.
5. 2 Nos. 75 ton cargo vessels for replacement of M.V. Kondul and M.V. Teresa.

3. Proposed Outlay for Sixth Five Year Plan '80-85:

Rs. 369.660 lakhs.

4. Principal target to be achieved:

4 Nos. 40' boats, 1 No. mobility vessel, 4 Nos. Passenger-cum-cargo and 2 Nos. cargo vessels will be procured during the new plan period.

5. Target vis-a-vis achievement during '80-81:

| <u>A. PHYSICAL:</u>                                                                         | <u>Achievement(anticipated):</u>                                                                                                               |
|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 1) Completion of 1st to 5th stages of 1 No. 40' boat by Marine Department.                  | 1) 1st to 5th stages of one No. 40' boat will be completed.                                                                                    |
| 2) Guarantee payment of one No. Heavy-duty Motor Launch.                                    | 2) Guarantee payment will be mde.                                                                                                              |
| 3) 1st to 3rd stage of 2 Nos. 50 ton cargo-cum-150 day passenger vessels will be completed  | 3) 1st to 3rd stage of 2 Nos. 50 ton cargo-cum-150 passenger vessels will be completed.                                                        |
| 4) 1st & 2nd stages of 2nos. 200 day passenger-cum-100 ton cargo vessels will be completed. | 4) 1st & 2nd stages of 2 Nos. 200 day passenger-cum-100 ton cargo vessels will be completed.                                                   |
| 5) 1st & 2nd stages of 2 Nos. 50 ton cargo vessels will be completed.                       | 5) 1st & 2nd stages of 2 Nos. 50 ton cargo vessels will be completed.                                                                          |
| 6) 1st & 2nd stages of 2 Nos. Towing-cum-passenger vessels will be completed.               | 6) These vessels will not be constructed as the M.M.D. raised objection that passenger vessel will not be permitted to use for towing purpose. |

B. FINANCIAL:

| <u>Year.</u> | <u>Approved (Outlay.</u> | <u>Expenditure(Anticipated).</u> |
|--------------|--------------------------|----------------------------------|
| 1980-81      | 150.00 lakhs.            | 150.00 lakhs.                    |

6. Proposed outlay for '81-82: Rs. 464.00 lakhs.

7. Programme and target for '81-82:

- 1) 1st to 4th stages of one 40' boat will be completed, by Marine Department.
- 2) 4th to 5th stages of 2 Nos. 150 day passenger-cum-50 ton cargo vessels will be completed.
- 3) 3rd to 4th stages of 2 Nos. 200 day passenger-cum-100 ton cargo vessels will be completed.
- 4) 1st & 2nd stages of one mobility vessel will be completed.
- 5) 3rd to 4th stages of 2 Nos. 150 ton cargo vessel will be completed.

8. Details of Expenditure:

| I. <u>NON-RECURRING:</u>                                                          | (Rs. in lakhs). |
|-----------------------------------------------------------------------------------|-----------------|
| 1) 1st to 4th stage payment of one 40' boat by Marine Dept.                       | 3.000           |
| 2) 4th & 5th stage payment of 2 Nos. 50 ton cargo-cum-150 day passenger vessel.   | 179.000         |
| 3) 3rd to 5th stage payment of 2 Nos. 200 day passenger-cum-100 ton cargo vessels | 180.000         |
| 4) 1st & 2nd stage payment of one No. Mobility vessel.                            | 60.000          |
| 5) 3rd & 4th stages payment of 2 Nos. 50 ton cargo vessel.                        | 42.000          |
| Total Non-Recurring:-                                                             | <u>464.000</u>  |
| II. <u>RECURRING:</u>                                                             | NIL             |
| G. Total:-                                                                        | <u>464.000</u>  |

9. Summary of Expenditure:

| Estt. | Grant. | Loan. | <u>Capital</u>                                | Total.  |
|-------|--------|-------|-----------------------------------------------|---------|
|       |        |       | Building. Other than<br>loan and<br>Building. |         |
| -     | -      | -     | -                                             | 464.000 |
|       |        |       |                                               | 464.000 |

10. A B S T R A C T:

| RMNP. | Tribal areas. | Others. | Total.  |
|-------|---------------|---------|---------|
| -     | 179.000       | 285.000 | 464.000 |

11. Programme attributable to tribal areas:

A. PHYSICAL:

| Target for With Plan.                                         | Achievement '80-81<br>(anticipated)                                                  | Target<br>81-82.                                                                    |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Procurement of 2 Nos. 150 passenger-cum-50 ton cargo vessels. | 1st to 3rd stage of 2 Nos. 150 passenger-cum-50 ton cargo vessels will be completed. | 4th & 5th stage of 2 Nos. 150 passenger cum-50 ton cargo vessels will be completed. |

B. FINANCIAL:

| <u>1980-81.</u> | <u>1981-82.</u> |
|-----------------|-----------------|
| 250.00          | 179.00          |



12. Whether New Scheme or Continuing: Continging.

13. Forgoing Exchange: Rs. 136.320 lakhs.

14. Employment Potential:

|                            | Sixth Plan<br>Target 1980-85. | 1980-81 | 1981-82. |
|----------------------------|-------------------------------|---------|----------|
| a) Unsilled or uneducated. | 18                            | -       | -        |
| b) Educated:               |                               |         |          |
| i) Technical               | 103                           | -       | -        |
| ii) Non-Technical          | -                             | -       | -        |
| Sub-total(i+ii)            | 103                           | -       | -        |
| Gr. Total(a + b)           | 121                           | -       | -        |

15 Remarks:-

Originally it was proposed to purchase 2 Nos. towing-cum-passenger vessels under this scheme. But the Principal Officer, M.M.D., Calcutta has raised a remark that passenger vessel will not be permitted to use for towing purpose. It is, therefore, suggested that an All purpose Mobility vessel will be purchase in place of the two Nos. towing-cum-passenger vessels.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: SHIPPING

SECTOR: 'SHIPPING'

SCHEME NO: 2.

1. Name of Scheme: Procurement of passenger Ferry vessels similar to M.V. Little Andaman.

2. Objective for the New Plan (1980-85):

One of the major bottlenecks in the development of this territory is lack of adequate water transport facilities. The population has increased over the years and more areas have been opened for colonisation etc. Consequent on these and other developments programme the passenger and Cargo traffic on inter island ferry services has increased manifold. To provide adequate and more frequent transport facilities so as to have quicker movement of men and materials from one island to the other procurement of additional vessel is necessary.

Accordingly, a scheme for procurement of 4 Nos. Little Andaman type vessels had been formulated and approved by the Planning Commission for implementation during the Fifth Five Year Plan period. D.G S. & D. had accepted the Tender of M/s. Cloback Boat Company, Calcutta for construction of these vessels. First vessel has been completed and expected to be delivered during September, '80 upto 4th stage of 2nd, 3rd stage of 3rd vessel and upto 2nd stage of 4th vessel have been completed. Therefore, in this plan period remaining stages of all the vessels will be completed.

3. Proposed outlay for Sixth Five Year Plan 1980-85:

Rs. 145.630 lakhs.

4. Principal Targets to be achieved:

Upto 5th stage of first two vessels will be completed and 3rd to 5th stages of second two Nos. vessels will also be completed.

5. Target vis-a-vis achievement during 1980-81:

A. PHYSICAL:

Target '80-81.

Achievement (Anticipated):

- |                                                                  |                                                     |
|------------------------------------------------------------------|-----------------------------------------------------|
| 1) Completion of 4th & 5th stage of 2nd Vessel.                  | 1) 4th & 5th stage of 2nd vessel will be completed. |
| 2) Completion of 3rd stage of 3rd vessel.                        | 2) 3rd stage of 3rd vessel will be completed.       |
| 3) Completion of 2nd stage of 4th vessel.                        | 3) 2nd stage of 4th vessel will be completed.       |
| 4) Guarantee payment of 1st vessel and addition and alterations. | 4) Guarantee payment of 1st vessel will be made.    |
| 5) Staff will be appointed.                                      | 5) Staff will be appointed.                         |

B. FINANCIAL:

| Year.   | Approved Outlay. | Expenditure (anticipated). |
|---------|------------------|----------------------------|
| 1980-81 | 42.00            | 42.00                      |

6. Proposed Outlay for 81-82: Rs. 91.330 Lakhs.

7. Programme & Target for '81-82:

- 1) Additions and alteration on remaining 3 vessels will be made.
- 2) Completion of 4th & 5th stage of 3rd vessel.
- 3) Completion of 3rd & 5th stage of 4th vessel.
- 4) Guaranteed payment of remaining 3 vessels.
- 5) Staff for 3 vessels will be appointed.

8. Details of Expenditure: (Rs. in lakhs).

I. NON-RECURRING:

|                                                        |               |
|--------------------------------------------------------|---------------|
| 1) Additions & alterations on the remaining 3 vessels. | 30.000        |
| 2) 4th & 5th stage payment of 3rd vessel               | 20.000        |
| 3) 3rd to 5th stage payment of 4th vessel              | 24.330        |
| 4) Guarantee payment of 2nd, 3rd & 4th vessels         | 13.000        |
| Total Non-Recurring:-                                  | <u>87.330</u> |

II. RECURRING:

|                                    |   |       |
|------------------------------------|---|-------|
| 1) Home Trade Master (3) 1100-1600 | } |       |
| 2) Chief Engineer (3) 1500-1800    |   |       |
| 3) Chief Engine Driver (3) 550-750 |   |       |
| 4) Lascar (12) 210-270             |   |       |
| 5) Greaser (6) 210-270             |   | 4.000 |
| 6) Serang (3) 330-480              |   |       |
| 7) Seacunny (6) 210-270            |   |       |
| 8) Sweeper (3) 196-232             |   |       |
| 9) Cook (3) 200-250                |   |       |
| 10) Radio operator (3) 380-560     |   |       |
| 11) Steward (3) 210-270            |   |       |
| 12) Electrician (3) 330-480.       |   |       |

Total Recurring: 4.000

Gr. Total:- 91.330 lakhs.

9. Summary of Expenditure:

| Estt. | Grant. | Loan. | Capital   |                               | Total: |
|-------|--------|-------|-----------|-------------------------------|--------|
|       |        |       | Building. | Other than loan and building. |        |
| 4.000 | -      | -     | -         | 87.330                        | 91.330 |

10. A B S T R A C T :

| R.M.N.P. | Tribal areas. | Others. | Total: |
|----------|---------------|---------|--------|
| -        | -             | 91,330  | 91,330 |

11. Programme attributable to tribal areas during '81-82: NIL.

12. Whether New scheme or Continuing: Continuing.

13. Foreign Exchange: NIL.

14. Employment Potential:

|                             | <u>Sixth Plan Target</u> |                |                |
|-----------------------------|--------------------------|----------------|----------------|
|                             | <u>1980-85</u>           | <u>1980-81</u> | <u>'81-82.</u> |
| A) Unskilled or Uneducated. | 6                        | 2              | 6              |
| B) Educated:                |                          |                |                |
| i) Technical                | 42                       | 11             | 42             |
| ii) Non-Technical           | 3                        | -              | 3              |
| Sub-total(i + ii)           | 45                       | 11             | 45             |
| Gr. Total:- (A + B)         | 51                       | 13             | 51             |

15. Remarks: NIL.

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ANDAMAN AND NICOBAR ISLANDS:

DEPARTMENT: SHIPING.

Scheme No. 3.

SECTOR: 'SHIPPING'

1. Name of Scheme: Procurement of 1 No. 150-200 tonnes cargo vessel.

2. Objectives for the New Plan (1980-85):

M.V. Tarmugli is the only touring vessel available with the Administration. Acquisition of a second touring vessel for touring various islands by Officers of the Administration has become an urgent necessity. The vessel will also be utilised for carrying stores, materials etc. when being used for touring purpose.

3. Proposed Outlay for Sixth Five Year Plan '80-85:

Rs. 120.579 lakhs.

4. Principal Targets to be achieved:

The x Scheme envisages procurement of one 150-200 tonnes Cargo-cum-Touring vessel during the New Plan period.

5. Target vis-a-vis achievement during '80-81:

A. PHYSICAL:

| <u>Target '80-81.</u>                                               | <u>Achievement (Anticipated):</u>                               |
|---------------------------------------------------------------------|-----------------------------------------------------------------|
| 1st & 2nd stages of one No. 200 ton cargo vessel will be completed. | 1st & 2nd stages of one 200 ton cargo vessel will be completed. |

B. FINANCIAL:

(Rs. in lakhs):

| Year.   | Approved Outlay: | Expenditure (Anticipated). |
|---------|------------------|----------------------------|
| -----   | -----            | -----                      |
| 1980-81 | 35.00            | 35.00                      |

6. Proposed Outlay for '81-82: 41.00 lakhs.

7. Programme and target for 1981-82:

3rd & 4th stage of one No. 200 ton Cargo Vessel will be completed.

8. Details of Expenditure:

(Rs. in lakhs):

I. Non-Recurring:

3rd & 4th stage payment of one No. 200 ton cargo vessel will be made. 41.000

Total Non-Recurring:- 41.000

II. Recurring:

NIL

Gr. Total:- 41.000

9. Summary of Expenditure:

| Estt. | Grant, | Loan. | Capital   |                               | Total: |
|-------|--------|-------|-----------|-------------------------------|--------|
|       |        |       | Building. | Other than loan and Building. |        |
| -     | -      | -     | -         | 41,000                        | 41,000 |

10. A B S T R A C T:

| R.M.N.P. | Tribal areas: | Others. | Total: |
|----------|---------------|---------|--------|
| -        | -             | 41,000  | 41,000 |

11. Programme attributable to tribal areas during '81-82: NIL.

12. Whether New Scheme or Continuing: Continuing.

13. Foreign Exchange: NIL.

14. Employment Potential:

|                             | Sixth Plan Target |         |         |
|-----------------------------|-------------------|---------|---------|
|                             | '80-85.           | 1980-81 | '81-82: |
| a) Unskilled or Uneducated. | 2                 | -       | -       |
| b) Educated:                |                   |         |         |
| 1) Technical                | 16                | -       | -       |
| ii) Non-Technical           | -                 | -       | -       |
| Sub-Total (i + ii)          | 16                | -       | -       |
| Gr. Total: (a + b)          | 18                | -       | -       |

15. Remarks: NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: SHIPPING

SCHEME NO. 4.

SECTOR: 'SHIPPING'

1. Name of Scheme: Construction of self propelled Vehicle Ferries for Andaman Trunk Road.

2. Objective for the New Plan (1980-85):

It was considered necessary to purchase at least 4 self propelled vehicle ferry boats for operations in creeks at Oralakatcha, Kadamtala and Austin Strait Connecting Andaman Trunk Road.

A scheme for procurement of 4 Nos. self propelled vehicle ferry vessel was originally approved by the Planning Commission and included in the Fifth Five Year Plan for implementation when the Annual Plan proposal for 1977-78 was discussed with the Planning Commission by the officials of Andaman Administration during November, 1976 they agreed to purchase one vehicle ferry only. One vessel is not way meet our requirements as one vessel can play only 10 months in year and thereafter would need annual refit and repairs. Further, in Middle and North Andaman the development activities are progressing very fast. More state transport buses and other vehicles are planned to be purchased during the New Plan period and therefore road traffic will also increase considerably. One vehicle ferry will not be able to copoup with the increased road traffic. Further, when one vehicle ferry will go for annual survey the entire road traffic from South to North will have to be suspended. Therefore, purchase of two vehicle ferries is acceptable.

One vehicle ferry has been constructed and put into operation. Indent for another vehicle ferry was been plected on D.G.S. & D. Therefore, during this plan period, 2nd vehicle ferry will be constructed.

3. Proposed Outlay: For Sixth Five Year Plan: 80-85

Rs. 88.440 Lakhs.

4. Principal Targets to be achieved:

Completion of 1st to 5th stages of 2nd vehicle ferry.

5. TARGET VIS-A-VIS ACHIVEMENT DURING '80-81:

| <u>A Physical</u> | <u>Target for 80-81</u>                                  | <u>Achivement (Anticipated.)</u>                            |
|-------------------|----------------------------------------------------------|-------------------------------------------------------------|
|                   | 1. 1st Stage of 2nd vehicle ferry V/L will be completed. | 1) 1st stage of 2nd vehicle ferry vessel will be completed. |
|                   | 2. Staff will be appointed for 1st vehicle ferry vessel. | 2) Staff will be appointed for 1st vehicle ferry vessel.    |

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B. Financial (Rs. in Lakhs).

| <u>Year</u> | <u>Ap: Outlay</u> | <u>Expenditure (Anticipa</u> |
|-------------|-------------------|------------------------------|
| 1980-81     | 6.000             | 6.000                        |

6. Programme and Target for 81-82.: 36.00 Lakhs.

7. Programme and target for 81-82:

2nd and 3rd stages of 2nd vehicle ferry vessel will be completed.

8. Details of Expenditure.

I. Non-Recurring.

(Rs. in Lakhs).

|                                                                     |        |
|---------------------------------------------------------------------|--------|
| 2nd and 3rd stage payment of 2nd vehicle ferry vessel will be made. | 36.000 |
| Total Non-Recurring:                                                | 36.000 |

II. Recurring:

Nil. -

Grand Total:

36.000

9. Summary of Expenditure.

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>Capital.</u><br><u>Other than</u><br><u>loan &amp; Bldg.</u> | <u>Total.</u> |
|--------------|--------------|-------------|--------------|-----------------------------------------------------------------|---------------|
| -            | -            | -           | -            | 36.000                                                          | 36.000        |

10. Abstract.

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | 36.000        | 36.000       |

11. Programme attributable to tribal areas during '81-82.: Nil.

12. Whether New Scheme or Continuing: Continuing

13. Foreign Exchange: Nil

14. Employment Potential:

|                            | <u>Sixth Plan</u><br><u>Target '80-85.</u> | <u>1980-81</u> | <u>81-82.</u> |
|----------------------------|--------------------------------------------|----------------|---------------|
| a) Unskilled or Uneducated | 4                                          | 2              | -             |
| b) Educated                |                                            |                |               |
| i) Technical               | 22                                         | 11             | -             |
| ii) Non-technical          | -                                          | -              | -             |
| Sub Total (i+ii)           | 22                                         | 11             | -             |
| Grand Total (arb)          | 24                                         | 13             | -             |
| 15. <u>Remarks</u>         | <u>Nil.</u>                                |                |               |

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPPING'

SECTOR 'SHIPPING'

SCHEME NO: 5

1. Name of Scheme: Procurement of one landing ferry.

2. Objectives for the New Plan (1980-85)

The development activities in various islands are progressing very fast. No arrangements has so far been made for transportation of various kind of heavy machinery, buses, trucks, elephants etc. to various islands. Therefore, it is felt that procurement of one Landing Ferry for transportation of various kinds of heavy machinery and buses etc. is absolutely essential.

3. PROPOSED OUTLAY FOR SIXTH FIVE YEAR PLAN '80-85: 94.850 lakhs.

4. Principal Targets to be achieved:

The scheme envisages procurement of one landing ferry.

5. Target vis-a-vis achievement during '80-81:

A. PHYSICAL

Target '80-81.

Achievement(anticipated).

1st stage of the landing Ferry vessel will be completed.

1st stage of the Landing Ferry Vessel will be completed.

B. FINANCIAL: (Rs. in lakhs)

Year.

Approved outlay

Expenditure.

1980-81

12.000

12.000  
(anticipated)

6. Proposed outlay for 1981-82: 24.000 lakhs.

7. Programme and target for 1981-82:

2nd & 3rd stages of the Landing Ferry vessel will be completed.

8. DETAILS OF EXPENDITURE: (Rupees in lakhs).

I. Non-Recurring:

2nd & 3rd stage payment of the Landing ferry vessel will be made. 24.000

Total Non-Recurring: 24.000

II. Recurring:

Nil.

Grand Total: 24.000

9. SUMMARY OF EXPENDITURE:

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg.</u> | <u>CAPITAL</u><br><u>Other than Loan</u><br><u>and Building.</u> | <u>Total.</u> |
|--------------|--------------|-------------|--------------|------------------------------------------------------------------|---------------|
| -            | -            | -           | -            | 24.000                                                           | 24.000        |

10. ABSTRACT:

| <u>RMF</u> | <u>IPF</u> | <u>LEAS</u> | <u>OTHERS</u> | <u>TOTAL</u> |
|------------|------------|-------------|---------------|--------------|
| -          | -          | -           | 24.000        | 24.000       |

11. Programme attributable to tribal areas during '81-82: NIL

12. Whether new scheme or continuing: Continuing.

13. Foreign Exchange: 'Nil'

14. Employment potential:

|                                              | <u>Sixth Plan Target</u><br><u>1980-85</u> | <u>'80-81</u> | <u>'81-82</u> |
|----------------------------------------------|--------------------------------------------|---------------|---------------|
| a) <u>Unskilled or</u><br><u>Uneducated:</u> | 3                                          | -             | -             |
| b) <u>Educated:</u>                          |                                            |               |               |
| i) <u>Technical</u>                          | 13                                         | -             | -             |
| ii) <u>Non-Technical</u>                     | 1                                          | -             | -             |
| Sub total (a+b)                              | 14                                         | -             | -             |
| Grand Total (a+b)                            | 17                                         | -             | -             |

15. Remarks: NIL.

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Letter No/22/

ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPB'.

REGION: 'SHIPB'.

Scheme No. 6

1. Name of Scheme: Procurement of 3 in Nos. 'Onge' type passenger-cum-cargo vessel.
2. Objectives for the New Five Year Plan (1980-85):

The Andaman and Nicobar Islands are located between 6° and 14° north latitude and 92° and 94° east longitude. This territory forms some of the most isolated parts of the Indian Union. These islands stretch in a long and narrow broken chain north to south and are divided into 2 groups viz. the Northern Group of Islands (Andaman Group of Islands) and the Southern Group of Islands (Nicobar group of islands). The Andaman and Nicobar Group of islands consist of 262 islands. Each island is separated from the other by vast stretch of sea. From the geographical location of these islands, a properly organised sea communication system is a 'must' for the maintenance of communication and logistic support of the islands. Sea communication therefore plays a vital role in all the activities whether Administrative, Developmental, Social, Security or defence.

The Inter-Islands shipping service is at present managed with the help of the 3 ships viz: SS Cholunga, TSS Yereva and MV ONGE. SS Cholunga is run on weekly service between Port Blair, and Diglipur to the Northern Group of Islands and TSS Yereva and MV Onge between Port Blair and Southern Group of Islands. The distance between Port Blair and the Southern most settlement in Nicobar group of Islands is about 300 nautical miles.

SS Cholunga was built in the year 1949 and is a very old ship. It has already outlived its useful life. As far back as in 1968, a decision was taken in an Inter Departmental meeting held at New Delhi that since Cholunga has already served for 23 years, it should be scrapped and another vessel as its replacement should be acquired immediately. Unfortunately the replacement vessel could not be procured so far and Cholunga has per-force to be run still with occurrence of frequent breakdowns etc. It is, therefore, very necessary and urgent that a repeat vessel of MV Onge/TSS Yereva type, as already agreed to in the past, should be purchased immediately, as a replacement of Cholunga. If this is not done, line of communication between Port Blair and Northern Group of Islands particularly Diglipur will be completely disrupted, sooner or later creating administrative problems of unthinkable dimension.

Southern Group of Islands are inhabited predominantly by tribals. Their Social welfare and economic uplift are the special responsibility of the Govt. This apart, under the Accelerated Development Programme, large Scale settlement of refugees in Little Andaman and Ex-servicemen in Campbell Bay (Great Nicobar) has taken place. More ex-service men are proposed to be inducted in Great Nicobar in the year to come. In connection with their settlement programmes such as construction of roads and buildings clearance of jungle, agricultural development work etc. are going on in full swing in these place.

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In Kathalx, Rubber Plantation has also been raised over a vast area. Forx implementation of these programmes, large number of labour force had to be inducted in these Islands and maintained. In addition, food grains other essential commodities etc. have to be supplied to these islands, at Kamort / in Nancowry regular intervals as foodgrains such as paddy, pulses etc. which are not at all grown in these Islands. A Naval Garrison has makes it also been set up at/close line with Sothern Group of Islands. more Also other defence commitments in these Islands, and particu- import- larly, in the Southern Group are likely to increase in the near ant to future. Besides, for about 2 months in a year, the services of maintain each of these 3 ships are not available to the Admn. on account of their Annual passenger survey and repairs which causes great implementation in maintenance of already their communication lines with these Islands. As our past experience shows, even the minimum requirement of transportation of men and material to match with the development programme undertaken in these plac is not met with the existing ships and that in every sailing, bothx passengers and materials in large number are left behind owing to non-availability of space. On a number of occasion, even difficulty is faced to transport essential commodities, such as foodgrains to Southern Group of Islands which creates an embarrassing situation for the Admn. and causes great hardships to the general public of these Islands.

In order to meet the ever increasing requirement of both passengers and cargo traffic between Port Blair and Southern Group of Islands as explained above, it is considered absolutely that 2 ships of MW. Onge type in addition to the replacement vessel for SS. Cholunga should be procured over the next 5 years period. Therefore during preparation of VI Five Year Plan it was envisaged to procure 3 Nos. of Onge type x vessels. But the PIB be given their clearance for procurement of 2 Nos. of vessels.

3. Proposed outlay for Sixth Five Year Plan '80-85:

(Rs. 2138.475 lakhs).

4. Principal Targets to be achieved:

The scheme envisages procurement of 2 Nos. MW. Onge type vessels i.e, one for replacement of the existing vessel SS. Cholunga and one additional vessel; to meet the increased requirement of passenger and cargo traffic.

5. Target vis-a-vis achievement during 80-81:

A. Physical.

Target '80-81

Achievement (Anticipated).

|                                                                          |                                                                           |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------|
| Completion of 1st stage of 2 Nos. Onge type passenger-cum-cargo vessels. | 1st stage of 2 Nos. Onge ty passenger-cum-cargo vessel will be completed. |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------|

B. Financial. (Rs. in lakhs)

| <u>Year.</u> | <u>Approved outlay.</u> | <u>Achievement (Anticipated)</u> |
|--------------|-------------------------|----------------------------------|
| 1980-81      | 140.000                 | 140.000                          |

6. Proposal outlay for 81-82: 560.00 lakhs.

7. Programme and Target for 81-82:

2nd and 3rd stages of two Nos. Onge type passenger-cum-Cargo vessels and 1st stage of another vessel of above type will be completed.

8. Details of Expenditure: (Rs. in Lakhs).

I. Non-Recurring.

|                                                                                 |         |
|---------------------------------------------------------------------------------|---------|
| 1) 2nd and 3rd stage payment of 2 Nos. 'Onge' type passenger-cum-cargo vessels. | 455.000 |
| 2) 1st stage payment of another 'Onge' type passenger-cum-cargo vessel.         | 105.000 |

Total Non-Recurring:- 560.000

II. Recurring: - Nil -

Grand Total: 560.000

Summary of Expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Bldg</u> | <u>Capital</u><br><u>Other than</u><br><u>loan&amp;bldg.</u> | <u>Total.</u> |
|--------------|--------------|-------------|-------------|--------------------------------------------------------------|---------------|
| -            | -            | -           | -           | 560.000                                                      | 560.000       |

10. Abstract:

| <u>RMNP</u> | <u>Tribalance</u> | <u>Others</u> | <u>Total.</u> |
|-------------|-------------------|---------------|---------------|
| -           | 227.500           | 332.500       | 560.00        |

11. Programme attributable to tribal areas during '81-82':

A. Physical.

| <u>Target for 6th Five Year Plan 1980-85.</u> | <u>Achievement 1980-81 (Anti)</u> | <u>Target 81-82.</u> |
|-----------------------------------------------|-----------------------------------|----------------------|
|-----------------------------------------------|-----------------------------------|----------------------|

|                                                                    |                                                    |                                               |
|--------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------|
| One No. 'Onge' type passengers-cum-cargo vessel will be completed. | 1st stage of the vessel will be constri-completed. | 2nd&rd stage of the vessel will be completed. |
|--------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------|

B. Financial.

| <u>Pro: Outlay 6th Five year Plan.</u> | <u>Ap: Outlay 80-81.</u> | <u>Pro: Outlay 81-82.</u> |
|----------------------------------------|--------------------------|---------------------------|
| 700.000                                | 70.000                   | 227.500                   |

12. Whether New Scheme or Continuing : Continuing.

13. Foreign Exchange: 132.000 Lakhs.

Employment Potential:

| a) Unskilled or<br>Uneducated | Sixth Plan<br>target '80-85 | <u>1980-81</u> | <u>81-82</u> |
|-------------------------------|-----------------------------|----------------|--------------|
|                               | 34                          | -              | -            |
| b) <u>Educated</u>            |                             |                |              |
| i) Technical                  | 74                          | -              | -            |
| ii) Non technical             | 4                           | -              | -            |
| -----                         |                             |                |              |
| Subtotal (i+ii)               | 78                          | -              | -            |
| Gr.Total (a+b)                | 112                         | -              | -            |

- 15 REMARKS:- Originally this scheme was formulated for procurement of 3 Nos. 'Onge type passenger.-cum-cargo vessels. But the PIB given their clearance for purchase of two vessels only. It will be very difficult to maintain inter islands ferry services by the above two vessels. Hence provision for one additional vessel of this type has been included in this new plan period.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT : 'SHIPPING'

SCHEME NO: 7

SECTION : 'SHIPPING'

1. Name of Scheme: Procurement of one Hospital-cum-Banking-cum-Supply Ship.

2. Objectives for the New Five Year Plan:

The question of having one Hospital-cum-Banking-cum-Supply Ship for stationing in the Nicobar group of Islands was under correspondence with the Government of India by the Admn. for quite some time past. Finally the Planning Commission has agreed to the proposal of the Admn. for acquisition of the abc vessel. An overall outlay of Rs. 89.900 lakhs has also been earmarked by the Planning Commission for this project during the Sixth Five Year Plan Programme. As the justification for procurement of this vessel had already been given to Planning Commission and the Planning Commission has been cleared the proposal, no more justification appears to be necessary for the vessel. Accordingly indent was placed on DGS&D and they finalised the tender and placed A.T during 6/80 on M/s. Hindock Engineering Co.(P) Ltd. An outlay of Rs. 29.000 lakhs has been approved by the Planning Commission for making stage payment of this vessel during 1980-81. Due to over increase price of materials and labour charges it will not be possible to construct the vessel within the approved outlay of Rs. 89.900 lakhs. The high sealed crew members i.e, as required under IMS rules will be posted on board the vessel. Therefore, the outlay has been changed to Rs. 95.977 lakhs for this plan period.

3. Proposed outlay for Sixth Five Year Plan '80-85: 95.977 lakhs.

4. Principal targets to be achieved:

The scheme envisages procurement of one Hospital-cum-Banking-cum-Supply Ship.

5. Target vis-a-vis achievement during '80-81:

A. Physical.

| <u>Target '80-81</u>                                                                              | <u>Achievement(Anticipated)</u>                                                 |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Completion of 1st and 2nd stages of one Hospital-cum-Banking-cum-Supply Ship., will be completed. | 1st & 2nd stages of one Hospital-cum-Banking-cum-Supply Ship will be completed. |

B. Financial:

| <u>Year</u> | <u>Approved outlay</u> | <u>Expenditure(Anticip.)</u> |
|-------------|------------------------|------------------------------|
| 1980-81     | 29.000                 | 29.000                       |

6. Proposed outlay for '81-82: 52.437 lakhs

7. Programme & target for '81-82:

3rd & 5th stages of one Hospital-cum-Banking-cum-Supply Ship will be completed. Staff for manning the vessel will be appointed.

8. DETAILS OF EXPENDITURE: (Rs. in lakhs).

I. Non-Recurring:

3rd to 5th stage payment of one Hospital-cum-Banking-cum-Supply Ship. 52.000

Total Non-Recurrings: 52.000

II. RECURRING: (RUPEES IN LAKHS)

|     |                                 |       |
|-----|---------------------------------|-------|
| 1.  | Master(1) (1100-1600)           | 0.575 |
| 2.  | Chief Engineer(1)(1100-1600)    | 0.575 |
| 3.  | Chief Officer(1)(650-1200)      | 0.325 |
| 4.  | Radio Operators(1)(650-1200)    | 0.200 |
| 5.  | Electrician(1)(330-480)         | 0.175 |
| 6.  | Engine Room Asst:(2)(550-750)   | 0.550 |
| 7.  | Greaser(3)(210-270)             | 0.350 |
| 8.  | Bosun-cum-Conductor(1)(550-750) | 0.275 |
| 9.  | Lascar(6) 210-270               | 0.700 |
| 10. | Seacunny(3) 210-270             | 0.350 |
| 11. | Cook(1) 200-250                 | 0.100 |
| 12. | Steward(1) 200-250              | 0.100 |
| 13. | Sweeper(1) 196-232              | 0.100 |

Total Recurrings: 0.437

Grand Total: 52.437 lakhs

9. SUMMARY OF EXPENDITURE:

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>CAPITAL</u> |                                      | <u>Total</u> |
|--------------|---------------|--------------|----------------|--------------------------------------|--------------|
|              |               |              | <u>Bldg.</u>   | <u>Other than Loan and Building.</u> |              |
| 0.437        | -             | -            | -              | 52.000                               | 52.437       |

10. ABSTRACT:

| <u>RMI</u> | <u>TRIBAL AREAS</u> | <u>OTHERS</u> | <u>TOTAL.</u> |
|------------|---------------------|---------------|---------------|
| -          | 52.437              | -             | 52.437        |

11. Programme Attributable to tribal areas during '81-82:

A. PHYSICAL

| <u>Target for Sixth Plan '80-85.</u> | <u>Achievement 80-81(anticipated)</u> | <u>Target '81-82</u> |
|--------------------------------------|---------------------------------------|----------------------|
|--------------------------------------|---------------------------------------|----------------------|

|                                                              |                                                                                |                                                                                                                                           |
|--------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 1 No. Hospital-cum-Banking-cum-supply ship will be procured. | 1st & 2nd stage of one Hospital-cum-Banking-cum-Supply ship will be completed. | i) 3rd to 5th stage of one Hospital-cum-Banking-cum-Supply ship will be completed.<br>ii) Staff for manning the vessel will be completed. |
|--------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|



B. FINANCIAL (RUPEES IN LAKHS)

| <u>Proposed outlay for Sixth Five Year Plan '80-85.</u> | <u>Approved outlay 80-81</u> | <u>Proposed outlay 81-82.</u> |
|---------------------------------------------------------|------------------------------|-------------------------------|
| 95.977                                                  | 29.000                       | 52.437                        |

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: NIL

14. EMPLOYMENT POTENTIAL:

|                             | <u>Sixth plan target</u> | <u>80-81</u> | <u>81-82.</u> |
|-----------------------------|--------------------------|--------------|---------------|
| a) Unskilled or Uneducated. | 3                        | -            | 3             |
| b) Educated:                |                          |              |               |
| i) Technical                | 20                       | -            | 20            |
| ii) Non-Technical           | -                        | -            | -             |
| Sub Total(i+ii)             | 20                       | -            | 20            |
| Grand total                 | 23                       | -            | 23            |

15. REMARKS: NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 'SHIPPING'

SCHEME NO: 8

SECTOR 'SHIPPING'

1. Name of Scheme: Setting up of a Shipping Corporation for Andaman & Nicobar Islands.
2. Objectives for the New Five Year Plan '80-85:

Andaman & Nicobar Group of Islands are situated in the Bay of Bengal at a distance of 1,235 Kms. from the mainland port of Calcutta and 1,191 Kms. from the main port of Madras. The life line of this territory is its marine traffic and transport system both from the point of view of communication with the mainland and communication between various islands comprising these group of Islands. We have today 35 vessels existing which are being used for operation between the islands and 3 big passenger vessels of SCI being operated between mainland and Islands and 5 cargo vessels operated by SCI, Hauers Lines, Andaman Lines, Ellen Meningo etc. operated between mainland and these Islands. During the course of this 6th Five Year Plan we proposed to acquire 24 more vessels. We now propose to take up with the Government of India, the question of setting up a separate Shipping Corporation for A&N. Islands to look after smooth operation of the entire Marine transportation system on a proper streamlined and commercial pattern.

3. Proposed Outlay for Sixth Five Year Plan '80-85:

Rs. 4.000 lakhs(Token provision)

4. Principal target to be achieved:

Necessary action will be taken for setting up of a Shipping Corporation of A&N. Islands during the New Plan period.

5. Target vis-a-vis achievement during '80-81:

A. PHYSICAL

Proposal will be submitted to Planning Commission for their approval.

B. FINANCIAL.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|--------------|----------------|---------------------|
| 1980-81      | -              | -                   |

6. Proposed outlay for '81-82:: 1 lakh(Token provision)

7. Programme & target for '81-82:

Necessary action will be taken for setting up of a Shipping Corporation for A&N. Islands.

8. DETAILS OF EXPENDITURE:

RECURRING Rs. 1.00 lakh as token provision has been made for '81-82 for starting of this scheme.

9. Summary of Expenditure: (Rs. in lakhs)

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>Building.</u> | <u>Other than Loan &amp; Bldg.</u> | <u>Total</u> |
|--------------|---------------|--------------|------------------|------------------------------------|--------------|
| -            | -             | -            | -                | 1.00<br>(Token provision)          | 1.00         |

10. ABSTRACT:

| <u>RINI</u> | <u>TRIBAL AREAS</u> | <u>OTHERS.</u> | <u>TOTAL</u> |
|-------------|---------------------|----------------|--------------|
| -           | -                   | 1.000          | 1.000        |

11. Programme attributable to Tribal areas: NIL

12. Whether New Scheme or Continuing: New Scheme.

13. Foreign Exchange: NIL.

14. Employment potential:

After approval of this scheme details will be given.

15. Remarks:

Pending approval of the GOI to the establishment of a Shipping Corporation for these islands, a token provision of Rs. 1 lakh has been made for 1981-82.

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ANDAMAN PUBLIC WORKS DEPARTMENT

NAME OF SECTOR : ROADS &amp; BRIDGES

1. Number of Schemes : 9 ( Nine )
2. Proposed outlay for Sixth Five Year Plan : Rs. 1541.50 lakhs
3. Approved outlay for 1980-81 - Rs. 213.00 lakhs
4. Expenditure for 1980-81 - Rs. 213.00 lakhs (expected)
5. Proposed outlay for 1981-82 - Rs. 372.25 lakhs

Scheme wise break up for 1981-82Rupees in lakhs

- |    |                                                                                                                                                          |        |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 1. | <u>Scheme No.1</u><br>Construction of Rural Roads (RMNP)                                                                                                 | 108.00 |
| 2. | <u>Scheme No.2</u><br>Construction of ATR                                                                                                                | 75.00  |
| 3. | <u>Scheme No.3</u><br>Improvement to Roads and Bridges at Places<br>other than Port Blair                                                                | 56.00  |
| 4. | <u>Scheme No.4</u><br>Improvement and construction of roads and<br>bridges at Port Blair                                                                 | 27.50  |
| 5. | <u>Scheme No.5</u><br>Construction of passenger sheds                                                                                                    | 2.00   |
| 6. | <u>Scheme No.6</u><br>Purchase of Road construction machineries                                                                                          | 26.50  |
| 7. | <u>Scheme No.7</u><br>Provision of Workshop for road construction<br>machineries                                                                         | 7.50   |
| 8. | <u>Scheme No.8</u><br>Establishment of Lab. for testing of<br>soil and other road making materials                                                       | 0.75   |
| 9. | <u>Scheme No.9</u><br>Improvement and construction of existing<br>temporary culverts and bridges of two trunk<br>road at Great Nicobar to permanent one. | 69.00  |

contd...

6. SUMMARY OF EXPENDITURE (Rupees in lakhs)

| Estt. | Grant | Capital |       |                             | Total  |
|-------|-------|---------|-------|-----------------------------|--------|
|       |       | Loan    | Bldgs | Other than<br>Loan & Bldgs. |        |
| -     | -     | -       | -     | 372.25                      | 372.25 |

7. ABSTRACT (Rupees in lakhs)

| RMNP | TRIBAL AREA | OTHERS | TOTAL  |
|------|-------------|--------|--------|
| 108  | 20.3        | 264.25 | 372.25 |

WORLD BANK PROJECT  
ROADS DEPARTMENT ANDAMAN & NICOBAR ISLANDS

SECTOR: ROADS AND BRIDGE

SCHEME No.1

1. NAME OF THE SCHEME: CONSTRUCTION OF RURAL ROADS (RMNP)

2. Objective for the new five year plan: (1980-85)

Where as communication between one Island to another Island is achieved by means of water transport, communication within the Islands has to depend on properly connected rural roads. From considerations of availability of water and accessibility of places, most of the settlements have taken place near the coastal areas and all these settlements have to be provided with some sort of rural roads connecting them to the nearest available trunk road/rural road. Rural roads are also necessary for connecting Jetties to villages.

At the time of 4th Five Year Plan, A&N Islands had 73 KM roads in Port Blair and 182 KM in rest of places. During the 4th Five Year Plan 55 KM of rural road were completed. Thus by the end of the 4th Five Year Plan the total length of rural road had increased to 237 KM. During the 5th Five Year Plan total length of Rural Road constructed was 23 KM. Thus by the end of 5th Five Year Plan (1974-78) the total length of rural road increased on to 260 KM and about 135 villages were connected with such roads.

It is proposed to complete about 106 KM rural road during the plan period at various places in A&N Islands. 55 number of villages are proposed to be connected by the proposed new roads and roads already under construction.

Proposed Out lay - Rs. 513.00 Lakhs

4. Principal target to be achieved:-

Under the Scheme, there are 41 rural roads connecting various villages, out of these 17 roads are in various stages of progress and during the new five year plan it is proposed to complete these roads. In addition 24 roads (Including 4 roads for tribal areas) are proposed to be taken up. Total length of rural roads in Tribal area to be constructed is 17.00 KMs.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

|             | <u>Targets</u> | <u>Achievements</u>               |
|-------------|----------------|-----------------------------------|
| (i) 1980-81 | 18.69 Km.      | 18.69 KM roads will be completed. |

B. Financial (Rs. in lakhs)

|         | <u>Outlay</u>                                                                                       | <u>Achievements</u> |
|---------|-----------------------------------------------------------------------------------------------------|---------------------|
| 1980-81 | 76.00                                                                                               | 76.00               |
| 6.      | Physical target proposed for 1981-82. About 20.68 Kms of road length is proposed to be constructed. |                     |
| 7.      | Proposed out lay for 1981-82:-                                                                      | Rs. 108.00 Lakhs    |
| 8.      | Details of Expenditure:-                                                                            |                     |
|         | <u>Non-Recurring</u>                                                                                |                     |
| 1.      | Mannarghat -- Shoalbay road(S.O/ New reach) (Continuing work)                                       | 5.00                |
| 2.      | C/o road from 87th Km. GAT Road to Port Meadows ( 9 KM. approx) (Continuing work)                   | 10.00               |
| 3.      | Herberatabad-Firur Road (5 KM. approx) (Continuing work)                                            | 5.00                |
| 4.      | Namunagar to Ramchi Surbasti(New work)                                                              | 2.500               |
| 5.      | Ogrebraj to Muslim basti ( New work)                                                                | 2.500               |
| 6.      | Road from Jarwa Creek to Beachdera via-Baludera and Rakalachang (4.8 KM) (New work)                 | 2.500               |
| 7.      | Adajig village to A.T.R.(0.50 KM) (New work)                                                        | 2.500               |
| 8.      | C/o Roads in Neill Island (2 KM) (Continuing work)                                                  | 2.500               |
| 9.      | Roads from Camp No.III to VI at Havelock ( 5.50 KM) ( Continuing work)                              | 2.500               |
| 10.     | Bakultala Sryankund Road(5.05KM) (Continuous work)                                                  | 5.000               |
| 11.     | Sabari - Bharatpur Road(3.89 KM) (Continuing Work)                                                  | 5.000               |
| 12.     | Road from C.F.O. Nallah to Tiruvanchiculam (10 KM) (Continuing work)                                | 5.000               |
| 13.     | Dhanapur - Rampur (40 KM) (Continuing work)                                                         | 5.000               |
| 14.     | Millangram-Swarajgram Road (Continuing Work)                                                        | 10.000              |
| 15.     | Road from Aerial Bay to Kamina Bay (Continuing work)                                                | 8.000               |
| 16.     | Kalara to Trunk Road( Continuing work)                                                              | 5.000               |
| 17.     | Kalighat Jetty to Kalighat Dispensary(New work)                                                     | 5.000               |
| 18.     | South Bay to East Bay in Katchal (Continuing work)                                                  | 5.000               |

|     |                                                          |                     |
|-----|----------------------------------------------------------|---------------------|
|     | Dollygurj to Bahargoon Road (New Work)                   | 5,000               |
| 10. | Kamorta Headquarter to Daring (Continuing Work)          | 5,000               |
| 21. | Roads in Teressa Island (Continuing work)                | 5,000               |
| 22. | Roads to Nicobarées settled in Little Andaman (New Work) | 5,000               |
|     | Total                                                    | Rs. 108,000 (Lakhs) |
|     | Total Recurring                                          | Nil                 |
|     | Grant Total                                              | Rs. 108,000 (Lakhs) |

9. SUMMARY OF EXPENDITURE

| Year    | Estt. | Grant | Capital |                               | Total   |
|---------|-------|-------|---------|-------------------------------|---------|
|         |       |       | Loan    | Bldg. Other than Loan & Bldg. |         |
| 1981-82 | -     | -     | -       | 108,000                       | 108,000 |

10. ABSTRACT

| Year    | RMNP    | Tribal Area | Others | Total   |
|---------|---------|-------------|--------|---------|
| 1981-82 | 108,000 | 20,000      | 88,000 | 108,000 |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS

1.00 KM of South Bay to East Bay in Katchal Islands. 1.00 KM of Kamorta Head quarter to Daring road in Kamorta Island, 1.00 KM road in Teressa Island. 1.00 KM of road to Nicobarées settled in Little Andaman (Marminder Bay) to be completed.

A. PHYSICAL

| Particulars                                                          | Target for six five year plan 1980-85 | Achievement 1980-81 | Total 1981-82 |
|----------------------------------------------------------------------|---------------------------------------|---------------------|---------------|
|                                                                      |                                       | Anticipated         |               |
| a) South Bay to East Bay in Katchal                                  | 5.00 KM                               | 1.00 KM             | 1.00 KM       |
| b) Kamorta Headquarter to Daring road in Kamorta Island              | 4.50 KM                               | 1.00 KM             | 1.00 KM       |
| c) Road in Teressa Island                                            | 3.00 KM                               | 1.00 KM             | 1.00 KM       |
| d) Road to Nicobarées settled in Little Andaman (Marminder Bay)      | 4.00 KM                               | 1.00 KM             | 1.00 KM       |
| e) Link road connecting Ravindra Nagar to Trunk Road (3 Km new work) | 2.50 KM                               | -                   | -             |



B. FINANCIAL

(Rupees in lakhs)

| Year    | Outlay for Sixth Plan | 1980-81<br>Outlay-Expend. | 1981-82<br>Outlay |
|---------|-----------------------|---------------------------|-------------------|
| 1981-82 | 86.700                | 14.200                    | 20.000            |

12. Whether new Scheme or continuing for Sixth Five Year Plan; continuing Scheme

13. Foreign Exchange: NIL

14. Employment potential/generation

| Parti-<br>culars. | Target for<br>Sixth Five<br>Year Plan<br>1980-85 | 1980-81 | 1981-82 |
|-------------------|--------------------------------------------------|---------|---------|
|-------------------|--------------------------------------------------|---------|---------|

(a) Uneducated or unskilled 5000 - 1000

(b) Educated

(i) Technical - 10

(ii) Non-Technical - 1

Sub-Total (i)+(ii) - 11

Grant Total - 1011

15. Remarks: NIL

16. Foreign Exchange:

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17. Employment potential/generation

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SECTOR : ROADS & BRIDGES1. Name of the Scheme : CONSTRUCTION OF ANDAMAN TRUNK ROAD2. Objective for the 6th Five Year Plan 1980-85

The work of ATR connecting Chidiyatapu in South Andaman and Areal Bay in North Andaman was taken up in the year 1958. Out of the total length of 343 KM, work on 243KM have been completed up to the year 1979-80. The work beyond 87 KM to 110 KM (23 KM) in South Andaman and a stretch of 55 KM in North Andaman was kept in abeyance as per the decision of Govt. of India and now it is proposed to continue this work in addition to the reach of incomplete Diglipur Parangara reach in North Andaman.

A length of 23 KM in South Andaman and another 25 KM in North Andaman will be taken up during 1980-85

3. Proposed out lay for the Sixth Five Year Plan (1980-85) - Rs. 390 Lakhs.

4. Principal Targets to be achieved

- a) 23 KM road from 87 KM to 110 KM in South Andaman will be completed.
- b) 25 KM road on Diglipur to Parangara and further to Austin Creek will be completed.

5. Targets vis-a-vis achievements during 1979-80 & 1980-81A. PHYSICAL

| <u>Year</u> | <u>Targets</u>                                                         | <u>Achievements</u>                       |
|-------------|------------------------------------------------------------------------|-------------------------------------------|
| 1980-81     | 5 KM of road in North Andaman will be completed.                       | 5 KM of road is expected to be completed. |
|             | Read in Middle Andaman & Baratang section - Bridge Culverts and drains | As proposed is expected.                  |

B. FINANCIAL(Rupees in lakhs)

|         | <u>Outlay</u> | <u>Expenditure</u> |
|---------|---------------|--------------------|
| 1980-81 | 35.00         | 35.00              |

6. Targets proposed for 1981-82

It is proposed to complete 5 KM of ATR in North

Andaman, 5 KM in South Andaman. Bridge, Culvert & Drain work in Middle Andaman and Baratang section will be taken up.

7. Proposed outlay for 1981-82 : Rs. 75.00 Lakhs.

8. Details of Expenditure ( Rupees in lakhs)

1. Non-Recurring

|                                                           |             |
|-----------------------------------------------------------|-------------|
| 1. North Andaman Diglipour Parangara Section              | 30.00 lakhs |
| 2. South Andaman from KM 37 to KM 110 Section             | 35.00 lakhs |
| 3. Middle Andaman & Baratang section - Bridges & Culverts | 10.00 lakhs |
| Total Non-Recurring                                       | 75.00 lakhs |
| Recurring                                                 | NIL         |

Grant Total

Rs. 75.00 Lakhs

9. SUMMARY OF EXPENDITURE

(Rs. in lakhs)

| Year    | Estt. | Grant | Capital |        |                          | Total |
|---------|-------|-------|---------|--------|--------------------------|-------|
|         |       |       | Loan    | Bldgs. | Other than Loan & Bldgs. |       |
| 1981-82 | -     | -     | -       | -      | 75.00                    | 75.00 |

10. ABSTRACT (Rs. in lakhs)

| YEAR    | RMNP | TRIBAL AREA | OTHERS | TOTAL |
|---------|------|-------------|--------|-------|
| 1981-82 | -    | -           | 75.00  | 75.00 |

11. Programme attributable to tribal areas - NIL

12. Whether continuing or New Scheme - Continuing Scheme

13. Foreign Exchange - NIL

.....

4. Employment potential/generation

| Particulars                | Sixth Plan Target |     | 1980-81 | 1981-82 |
|----------------------------|-------------------|-----|---------|---------|
|                            | 1980-85           |     |         |         |
|                            | Continuing        | New |         |         |
| a) Unskilled or uneducated | -                 | -   | -       | -       |
| b) Educated                |                   |     |         |         |
| i) Technical               | -                 | -   | -       | -       |
| ii) Non-Technical          | NIL               | -   | -       | -       |
| Sub Total (i)+(ii)         | -                 | -   | -       | -       |
| Grant Total (a+b)          | -                 | -   | -       | -       |

REMARKS : NIL

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Group 6 C

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SECTOR : ROADS AND BRIDGES

1. Name of the Scheme : IMPROVEMENT TO ROADS AND BRIDGES  
 AT PLACES OTHER THAN PORT BLAIR

2. Objectives for Sixth Five Year Plan (1980-85)

The Scheme envisages the followings:-

- i) Improvement to road surfaces
- ii) Widening of road side berms
- iii) Replacement of some temporary / SPT Bridges.

3. Proposed out lay for the Sixth Five Year Plan : Rs.   
 Rs. 16.50 Lakhs

4. Principal Targets for the Sixth Five Year Plan: Same as Sl. No. 2

5. Targets vis-a-vis achievements during 1980-81

A. PHYSICAL

| <u>Targets</u>                                                                                                             | <u>Achievements</u>                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| i) Improvement to A.T.R. Km. 54 - 59 in South Andaman (Continuing work) : 25%                                              | Cent percent of the target is expected to be achieved                                                                 |
| ii) Improvement to Pahargaon village road in South Andaman : 50%                                                           |                                                                                                                       |
| iii) Providing standard berms width on A.T.R. 12 to 31.445 KM on Mayabunder Rest Camp reach : 20%                          |                                                                                                                       |
| iv) Improvement to A.T.R. 0-12 KM in Mayabunder rest camp reach : 10% (Continuing work)                                    |                                                                                                                       |
| v) Replacement of SPT Bridge over Burmanallah in South Andaman and Thoraktang bridge in Mayabunder reach will be taken up. | Temporary SPT Bridges on ATR other roads will be replaced within this funds provided for each year on priority basis. |
| vi) Improvement of road constructed under CSRE programme to the rural road standard will be taken up : 1 KM                | Cent percent of the target achievement is expected.                                                                   |
| vii) Reconstruction of Kadakachang road bridge cum sluice gate : 100%                                                      | - do -                                                                                                                |

- do -

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B. FINANCIAL

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure (Rs)</u> |
|-------------|---------------|-------------------------|
| 1980-81     | 19.00 lakhs   | 19.00 lakhs             |

6. Physical Targets proposed for 1981-82

- |                                                                                                                              |                                                                                                                                       |
|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| 1) Improvement to ATR KM 54-59 in South Andaman (Continuing works)                                                           | 25%                                                                                                                                   |
| 2) Improvement to Pahargaon village road in south Andaman                                                                    | 50%                                                                                                                                   |
| 3) Providing standard berms width on A.T.R. KM 12 to 31.45 KM on Mayabunder Rest Camp reach (Continuing work)                | 25%                                                                                                                                   |
| 4) Replacement of SPT Bridges over Burma Nallah in South Andaman and Thoraktang bridge in Mayabunder reach will be taken up. | Temporary/SPT bridges and culverts on ATR and other roads will be replaced within the funds provided for each year on priority basis. |
| 5) Improvement to ATR KM 0-12 in Mayabunder Rest Camp reach (continuing work)                                                | 20%                                                                                                                                   |
| 6) Improvement of road construction under CSRE Programme to the rural road standard will be taken up.                        | 1.0 KM                                                                                                                                |
| 7) Improvement to ATR and other roads : wherever necessary.                                                                  | About 5 KM of road will be improved wherever necessary on priority basis.                                                             |
| 8) Improvement of Saithankhari Junction                                                                                      | 70%                                                                                                                                   |
| 9) Improvement of road from Hope town to North Bay                                                                           | 35%                                                                                                                                   |
| 10) Improvement to ATR 66 KM to 72 KM                                                                                        | 25%                                                                                                                                   |
| 11) Improvement to Main Harbour Road (2 KM)                                                                                  | 50%                                                                                                                                   |
| 12) Improvement to ATR from Aerialbay to Diglipur Section                                                                    | 25%                                                                                                                                   |
| 13) Improvement to Diglipur-Laxmipur road                                                                                    | 25%                                                                                                                                   |
| 14) Improvement of road done under 'Food for work' programme at Manpur village in South Andamans ( 2 KM)                     | 100%                                                                                                                                  |
| 15) Improvement of roads done under 'Food for work' Programme ( 4.5 KM)                                                      | 100%                                                                                                                                  |

7. Proposed out lay for 1981-82 : Rs. 56.00 Lakhs.

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1. Details of expenditure

| <u>Item</u>                                                                                                                | <u>Amounts in lakhs<br/>for 1981-82</u> |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 1) Improvement to ATR KM 54-59 in South Andaman ( Continuing work)                                                         | 1.50                                    |
| 2. Improvement to Pahargaon village road in South Andaman                                                                  | 1.00                                    |
| 3. Providing standard berm width on ATR KM 12 to 13.45 KM on Mayabunder Rest Camp reach ( continuing work)                 | 2.50                                    |
| 4. Replacement of SPT Bridges over Burmanallah in South Andaman and Thoraktang bridge in Mayabunder reach will be taken up | 12.00                                   |
| 5. Improvement to ATR KM 0-12 in Mayabunder Rest Camp reach (Continuing work)                                              | 2.00                                    |
| 6. Improvement of Road construction under SSRE programme to the rural road standard will be taken up.                      | 3.50                                    |
| 7. Improvement to ATR and other roads                                                                                      | 2.50                                    |
| 8. Improvement of Saithankhari Junction                                                                                    | 2.00                                    |
| 9. Improvement of roads from Hoptown to North Bay                                                                          | 1.00                                    |
| 10. Improvement to ATR 66 KM to 72 KM                                                                                      | 4.00                                    |
| 11. Improvement to Main Harbour Road                                                                                       | 1.00                                    |
| 12. Improvement to ATR from Aerial Bay to Diglipur Section                                                                 | 1.50                                    |
| 13. Improvement to Diglipur-Laxmipur road                                                                                  | 1.00                                    |
| 14. Improvement of road by 'Food for Work' programme at Manpur village in South Andaman ( 2 KM)                            | 6.00                                    |
| 15. Improvement of road by 'Food for Work' Programme ( 4.5 KM)                                                             | 4.50                                    |
|                                                                                                                            | -----                                   |
| Total Non-Recurring                                                                                                        | 56.00                                   |
| Total Recurring                                                                                                            | NIL                                     |
|                                                                                                                            | -----                                   |
| Grant Total                                                                                                                | 56.00                                   |
|                                                                                                                            | =====                                   |

9. SUMMARY OF EXPENDITURE (Rupees in Lakhs)

| Year    | Estt. | Grant | Capital<br>Loan Bldg. | Other than<br>Loan & Bldgs | Total |
|---------|-------|-------|-----------------------|----------------------------|-------|
| 1981-82 | -     | -     | -                     | -                          | 57.   |

10. ABSTRACT

| YEAR    | RMNP | TRIBAL | OTHERS | TOTAL |
|---------|------|--------|--------|-------|
| 1981-82 | -    | -      | 56.00  | 56.00 |

11. Programme attributable to Tribal area : NIL
12. Whether continuing or New Scheme : Continuir Scheme.
13. Foreign Exchange : NIL
14. Employment potential/generation : Included in Scheme No.1
15. Remarks : NIL

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SECTOR : ROADS AND BRIDGES

1. Name of the Scheme: CONSTRUCTION AND IMPROVEMENT OF ROADS AND BRIDGES IN PORT BLAIR HEAD QUARTER AREA.

2. Objectives for the Sixth Five Year Plan (1980-85)

The following type of works will be executed according to the necessity.

1. Improvement of road surface
2. Construction of foot path
3. Construction of pucca drains by the side of roads
4. Construction of sea walls/retaining walls on road side.
5. Construction of new roads.

3. Proposed outlay for the new plan : 100.00 lakhs

4. Principal Targets to be achieved:

1. Construction of about 9.50 KM roads at various places.
2. Improvement of road surface for various roads in Port Blair.
3. Construction of foot paths and roadside drain wherever necessary.
4. Construction of retaining walls/sea walls by the side of road wherever necessary.
5. Construction of about 525 M pucca drain by the side of roads.

5. Targets vis-a-vis achievement during 1980-81

A. PHYSICAL

Continuing work

Year  
1980-81  
Target.

Achievements

|                                                                                                            |     |                                            |
|------------------------------------------------------------------------------------------------------------|-----|--------------------------------------------|
| 1. Improvement to road from Govt. house to Aerodrome from (School line via Secretariat and Dairy farm Jn.) | 40% | 100% of Target is expected to be achieved. |
| 2. Improvement to road from Dairy Farm junction to SAD Office via Junglighat, Goalghar.                    | 40% | -do-                                       |
| 3. Construction of pucca drain by side of road (220 m length) (new addition)                               | 125 | -do-                                       |

| 1                                                            | 2                       | 3                                          |
|--------------------------------------------------------------|-------------------------|--------------------------------------------|
| 4. Construction of pucca road in South point (Majar area)    | 30%                     | 100% of Target is expected to be achieved. |
| 5. Improvement to road from Power House to Chattar causeway. | Work will be completed. | --do--                                     |
| 6. Improvement to road surface in marine hills               | 20%                     | --do--                                     |

B. FINANCIAL (Rupees in lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 11.00 lakhs   | 11.00 (anticipated) |

6. Physical targets proposed for 1981-82

Item No. 8(1), 8(2) are proposed to be completed in 1981-1982. Item No. 8 (3), 8(4), and 8(5) in the continuing works are also proposed to be taken up in addition to new work from 8 (6) to 8(13) during 1981-82.

7. Proposed outlay for 1981-82 : Rs. 27.5 lakhs

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring

| Sl.No.            | Item                                                                                               | Year<br>1981-82 |
|-------------------|----------------------------------------------------------------------------------------------------|-----------------|
| <u>Continuing</u> |                                                                                                    |                 |
| 1.                | Improvement to road from Govt. House to Aero-rome from (School line via Secretariat, Farm Junction | 1.00            |
| 2.                | Improvement to road from Farm junction to SAD office via junglighat Goalghar.                      | 2.00            |
| 3.                | Construction of pucca road in South Point (Majar area)                                             | 0.70            |
| 4.                | Construction of pucca drain by side of road                                                        | 0.95            |
| 5.                | Improvement to road surface in Marine Hill                                                         | 1.00            |

New Works

|     |                                                                    |       |
|-----|--------------------------------------------------------------------|-------|
| 6.  | Construction of road connecting Choulanga Jetty to Marine Hills.   | 1.50  |
| 7.  | Construction of Machiline road                                     | 2.00  |
| 8.  | Construction of approach road to Methodist Church                  | 1.50  |
| 9.  | Improvement of road from Pongichang junction to Delanipur Junction | 2.00  |
| 10. | Improvement of road from Gandhi Statue to Marine Hills             | 0.50  |
| 11. | Improvement of road from School line junction to Austinabad        | 0.50  |
| 12. | Improvement of road from Delanipur junction to Haddo               | 1.35  |
| 13. | Improvement of road from Choulanga jetty to Aberdeen Bazar Jetty   | 1.00  |
| 14. | Improvement of road from Autul Smrithy Junction to Pongichang      | 1.50  |
| 15. | Construction of retaining wall for the protection of VIP road      | 2.00  |
| 16. | Construction of roads Ward No.1                                    | 2.50  |
| 17. | Construction of road in Ward No.3                                  | 2.50  |
| 18. | Construction of road in Ward No.11                                 | 2.50  |
|     | Total Non-Recurring                                                | 27.50 |
|     | Recurring                                                          | Nil   |
|     | Grant Total                                                        | 27.50 |

9. SUMMARY OF EXPENDITURE (Rupees in lakhs)

| Year    | Estt. | Grant | Capital     |                         | Total |
|---------|-------|-------|-------------|-------------------------|-------|
|         |       |       | Loan Bldgs. | Other than loan & Bldg. |       |
| 1981-82 | -     | -     | -           | 27.50                   | 27.50 |

10. ABSTRACT (Rs. in lakhs)

| <u>YEAR</u>                                        | <u>RMNP</u> | <u>TRIBAL AREA</u> | <u>OTHERS</u> | <u>TOTAL</u> |
|----------------------------------------------------|-------------|--------------------|---------------|--------------|
| 1981-82                                            | -           | -                  | 27.50         | 27.50        |
| 11. Programme attributable to tribal areas.        |             |                    |               |              |
| A. Physical                                        |             |                    | - NIL         |              |
| B. Financial                                       |             |                    | - NIL         |              |
| 12. Whether new scheme or continuing - Continuing. |             |                    |               |              |
| 13. Foreign Exchange - NIL                         |             |                    |               |              |
| 14. Employment potential/generation                |             |                    |               |              |

| <u>Particulars</u>         | <u>Sixth Plan</u> | <u>1980-81</u> | <u>1981-82</u> |
|----------------------------|-------------------|----------------|----------------|
| a) Uneducated or Unskilled | 300               | -              | -              |
| b) Educated                |                   |                |                |
| (i) Technical              | 20                |                | 5              |
| (ii) Non-Technical         | 8                 |                | 2              |
| Sub-Total (i)+(ii)         | 28                |                | 7              |
| Grant Total (a+b)          | 328               |                | 7              |

15. Remarks - NIL

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// Viji //

OR : ROADS & BRIDGES

1. Name of the Scheme : CONSTRUCTION OF PASSENGER SHEDS
2. Objectives for the Sixth Five Year Plan (1980-85)

The Scheme envisages construction of 45 Nos passengers waiting sheds in various villages along the main bus routes.

3. Proposed outlay for Sixth Five Year Plan: Rs. 7.00 lakhs
4. Principal Targets to be achieved

It is proposed to construct 45 Nos passengers sheds at various places in Andaman and Nicobar Islands.

5. Targets Vis-a-Vis achievements during 1980-81

A. PHYSICAL

| <u>Year</u> | <u>Targets</u>                      | <u>Achievements</u>                       |
|-------------|-------------------------------------|-------------------------------------------|
| 1980-81     | To construct 7 Nos Passenger sheds. | 7 Nos. passenger sheds will be completed. |

B. FINANCIAL (Rupees in lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 1.00 lakh     | 1.00 lakh          |

6. Targets proposed for 1981-82

To construct 13 Nos of passenger sheds.

7. Proposed out lay for 1981-82 : Rs. 2.00 lakhs

8. Details of expenditure

1. Non-Recurring

Construction of 13 Nos. passenger sheds - Rs.2.00 lakhs  
Total Non-Recurring Rs.2.00 lakhs

2. Recurring

NIL

Grand Total

Rs.2.00 lakhs

9. SUMMARY OF EXPENDITURE

| Year    | Estt. | Grant | Capital |                               | Total |
|---------|-------|-------|---------|-------------------------------|-------|
|         |       |       | Loan    | Bldg. Other than Loan & Bldg. |       |
| 1981-82 | -     | -     | 2.00    | -                             | 2.00  |

10. ABSTRACT (Rupees in lakhs)

| Year    | RMNP | TRIBAL AREAS | OTHERS | TOTAL |
|---------|------|--------------|--------|-------|
| 1981-82 | -    | 0.30         | 1.70   | 2.00  |

11. Programme attributable to Tribal Areas.

| (A) <u>PHYSICAL</u> | Target for Sixth Plan | Achievements (80-81) | Targets 81-82 |
|---------------------|-----------------------|----------------------|---------------|
|                     | 12                    | 2                    | 2             |

(B) FINANCIAL (Rs. in lakhs)

| Outlay for Sixth Plan. | 1980-81 |       | 1981-82 |
|------------------------|---------|-------|---------|
|                        | Outlay  | Expr. | Outlay  |
| 1.8                    | 0.30    | 0.30  | 0.30    |

12. Whether new Scheme or continuing - Continuing

13. Foreign Exchange : NIL

14. Employment Potential/Generation

| Particulars                 | Sixth Plan | 1980-81 | 1981- |
|-----------------------------|------------|---------|-------|
| a) Unskilled or uneducated. | 16         | -       | 4     |
| b) Educated.                | -          | -       | -     |
| (i) Technical               | -          | -       | -     |
| (ii) Non-Technical          | -          | -       | -     |
| Sub-Total (i)+(ii)          | -          | -       | -     |
| Grant Total (a+b)           | 16         | 0       | 4     |

Remarks : NIL

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// Viji //

## SCHEME No. 6

Sector:- Roads and Bridges

1. Name of the Scheme:- Purchase of road construction machineries.
2. Objectives for the 6th five year plan 1980-85  
The scheme envisages purchase of road construction machinery worth of Rs. 60 Lakhs.
3. Outlay proposed for the Sixth Five year plan (1980-85)  
Rs. 60.00 Lakhs.
4. Principal targets to be achieved:-
  - I. Purchase of road roller 5 Nos.
  - II. Purchase of Trucks 30 Nos.
  - III. Purchase of Jeeps 2 Nos.
5. Targets Vis-a-vis achievements during 1980-81
  - A. Physical  
Purchase of machineries worth of Rs. 5 lakhs.
  - B. Financial 5.00 Lakhs.
6. Physical targets proposed for 1981-82  
Purchase of trucks.
7. Proposed outlay for 1981-82 26.50 Lakhs.
8. Details of expenditure
  - I. Non recurring

| Year          | Outlay                                                 |
|---------------|--------------------------------------------------------|
| 1981-82       | 26.50 Lakhs (Purchase of 2 road roller and 14 trucks). |
| II. Recurring | Nil                                                    |
| Total         | 26.50 Lakhs.                                           |

## 9. Summary of Expenditure (Rs. in Lakhs).

| Year.   | Estt. | Grant. | Loan | Capital Bldg. | Other than bldg. | Total |
|---------|-------|--------|------|---------------|------------------|-------|
| 1981-82 | -     | -      | -    | -             | 26.50            | 26.50 |
| Total   | -     | -      | -    | -             | 26.50            | 26.50 |

## 10. Abstract (Rs. in Lakhs).

| MNP     | Tribal area | Others | Total |
|---------|-------------|--------|-------|
| -       | -           | 26.50  | 26.50 |
| Total - | -           | 26.50  | 26.50 |

11. Programme attributable to tribal areas:-

A. Physical Nil  
B. Financial Nil

12. Whether new scheme or continuing Continuing.

13. Foreign Exchange. Nil

14. Employment potential/Generation

| Sixth Plan | 1980-81 | 1981-82 |
|------------|---------|---------|
| Target.    | -----   | -----   |

---Nil---

15. Remarks. Nil.



1. Name of Scheme Provision of workshops for road construction machinery.

2. Objectives for the 5th five year plan (1980-85)

During the five year (1980-85) it is proposed to construct total 45 Kms. of Andaman Trunk road (22 Kms. in South Andaman and 23 Kms. in North Andaman) besides construction of approx. 106 Kms. of rural road length. Adequate amount of road construction will spill over to the next Plan also. Road construction Machinery of the Order of Rs. 60.00 lakhs is purposed to be purchased during new Plan period (1980-85). For the proper & efficient maintenance of the existing and new Machinery, it is proposed to augment the Central Workshop at Port Blair and two field Workshop, one at South Andaman and another at Diglipur in North Andaman.

This Scheme envisages.

- I. Procurement of workshop equipments for central and field workshops.
- II. Strengthening of the Mechanical Division with one Executive Engineer, Assistant Engineers, 4 Junior Engineers & 4 Chagemans with other staff for this Division.

3. Outlay Proposed for 5th Five Year Plan (1980-85)  
Rs. 25.00 Lakhs.

4. Principal targets to be achieved

To procure workshop equipment and setting up of a field workshop at South Andaman and establishing a Mechanical Division.

5. Target Vis-a-vis achievement during 1980-81

A. Physical

| Year    | Target                                                                                                 | Achievement (anticipated) |
|---------|--------------------------------------------------------------------------------------------------------|---------------------------|
| 1980-81 | The Post of Asstt. Engineer 2 JEs and 2 chageman and other staff already filled up shall be continued. | As per target.            |

B. Financial

| Year    | (Rs. in Lakhs)<br>Outlay | Expenditure (Anticipated) |
|---------|--------------------------|---------------------------|
| 1980-81 | 1.00                     | 1.00                      |

6. Targets proposed for 1981-82:-

Remaining posts of Executive Engineers, Asstt. Engineers, Junior Engineers, Chageman etc. shall be filled up and Workshop at South Andaman and Diglipur shall be strengthened.

7. Proposed outlay for 1981-82:- Rs. 7.50 Lakhs.

8. Details of Expenditure:- (Rs. in Lakhs)

(A) Non Recurring

a) Setting up field workshop  
in South Andaman 5.00

Total Non-Recurring 5.00

(B) Recurring

a) Executive Engineer, 1 No. pay @ 1100-1600 PM 0.25  
b) Asstt. Engineer 2 Nos. Pay @ 650-1200 PM 0.30  
c) Junior Engineer 5 Nos. Pay @ 425-700 PM 0.50  
d) Charge man Pay @ 425-640 PM 0.40.  
e) Other connected staff for the Division 1.05

Total Recurring 2.50

Grand Total 7.50

9. Summary of Expenditure (Rs. in Lakhs)

| Years   | Estt. | Grant | Capital<br>Loan | Bldgs. | Other<br>than<br>loan<br>bldgs. | Total |
|---------|-------|-------|-----------------|--------|---------------------------------|-------|
| 1981-82 | 2.50  | -     | -               | 5.00   | -                               | 7.50  |

10. Abstract:- (Rs. in Lakhs)

| Year    | RIMP | Tribal Areas | Others | Total |
|---------|------|--------------|--------|-------|
| 1981-82 | -    | -            | 7.50   | 7.50  |

11. Programme attributable to tribal area:- Nil.

12. Whether new scheme or continuing *Continuing*

13. Foreign Exchange :- Nil.

14. Employment/ Generation.

|                            | 1980-85 | 1980-81 | 1981-82 |
|----------------------------|---------|---------|---------|
| a) Unskilled or uneducated | -       | -       | -       |
| b) Educated                | -       | 3       | -       |
| (i) Technical              | 9       | -       | 6       |
| (ii) Non Technical         | -       | -       | -       |
| G. Total                   | 9       | 3       | 6       |

15. Remarks -Nil-

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Roads & Bridges

Scheme No. 8 B

1. Name of Scheme: Establishment of laboratory for Testing Soil and road making materials.

2. Objectives of the Sixth five year plan (1980-85)

The scheme envisages procurement of lab equipments and strengthening of the division by filling up the post of one E.E. for maintaining the central field laboratories.

3. Proposed outlay for the 6th five year plan 1980-85 : Rs. 4.00 lakhs.

4. Principal targets for the 6th Five year Plan.

i) To procure laboratory equipments worth Rs. 1.00 lakhs.

ii) To continue one Division established for maintaining laboratory.

5. Targets vis-a-vis achievements during 1980-81.

| A Physical  | Year    | Targets                                                         | Achievements     |
|-------------|---------|-----------------------------------------------------------------|------------------|
|             | 1980-81 | Continuation of one division for maintaining lab. (Rs.in lakhs) | as proposed      |
| B Financial |         | 2.00 lakhs                                                      | to be completed. |

6. Physical Target to be proposed for 1981-82: To purchase laboratory equipments with Rs. 0.5 lakhs and maintaining of laboratory.

7. Proposed outlay for 1981-82 : Rs.0.75 lakhs

8. Details of expenditure

Non-recurring : 0.50

1.

ii.

iii. 0.25

Total recurring

Grand Total Rs 0.75 lakhs.

9. Summary of Expenditure (Rs in lakhs) Capital

| Year    | Estt. | Grant | Loan | Pldg. | Other than Pldg. | Total |
|---------|-------|-------|------|-------|------------------|-------|
| 1981-82 | 0.25  | -     | -    | -     | 0.50             | 0.75  |

10. Abstract (Rs in lakh)

| Year    | RYND | Tribal area | Others | Total |
|---------|------|-------------|--------|-------|
| 1980-82 | -    | -           | 0.75   | 0.75  |

11. Programme attributed to tribal area: Nil

12. Whether new scheme or continue Scheme : Continuing

13. Foreign Exchange : Nil

14. Employment potential/generation

Sixth plan

Targets 1980-81 1981-82

1980-85

a) Unskilled

Uneducated - -

b) Educated

Technical 1 1

Non Technical

cal - -

Sub Total

1 1

Total

1 1

15. Remarks

-Nil-

PUBLIC WORKS DEPARTMENT ANDAMAN & NICOBAR ISLANDS

Sector:- Roads & Bridges

Scheme No. 9

1. Name of the scheme:- Improvement and conversion of the existing temporary culverts and bridges of the two Trunk road at Great Nicobar into permanent ones.
2. Objectives for the Sixth five year plan 1980-85

The Settlement of the Ex-servicemen families started in Great Nicobar from the year 1969. A study team consisting of cabinet Secretary, Home Secretary and Defence Secretary paid a visit to these Islands during 1969 and recommended for construction of two trunk roads to Great Nicobar viz, East West road and North South road. Accordingly these two roads have been constructed through the Agency of B.R.O. In these roads there are numbers of temporary culverts and bridges. Unless these temporary culverts and bridges are replaced by permanent ones, these may be damaged and washed away by heavy rains. It has been therefore decided by the Govt. of India to convert these temporary culverts and bridges into permanent ones through the agency of B.R.O. An outlay of Rs. 350.00 lakhs was approved in Sixth five year plan programme 1978-83.

3. Proposed outlay for the Sixth five year plan 1980-85  
Rs. 201.00 Lakhs.

4. Principal targets to be achieved:-

To convert temporary culverts and bridges into permanent ones on the two trunk roads in Great Nicobar through the Agency of B.R.O.

5. Target Vis-a-vis achievement during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u>                                                                                                                      | <u>Achievement</u><br>(Anticipated) |
|-------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| 1980-81     | To convert temporary culverts and bridges into Permanent ones on the two trunk roads in Great Nicobar through the Agency of B.R.O. | As per target.                      |

B. Financial

| <u>Year</u> | (Rs. in lakhs.)<br><u>Outlay</u> | <u>Expenditure</u><br>(Anticipated) |
|-------------|----------------------------------|-------------------------------------|
| 1980-81     | 63.00                            | 63.00                               |

6. Targets proposed for 1981-82:-

To convert temporary culverts and bridges into Permanent ones on the two Trunk roads in Great Nicobar through the Agency of B.R.O.

The rapid development of this territory, re-settlement of displaced persons and ex-servicemen families under colonisation scheme, establishment of other Central Govt. units and un-precedented increase in population demand for additional road passenger service facilities.

The need for providing conveyance or liberal concessions for students of Schools and colleges has been greatly increased in recent times and the demands of students for bus facilities will continue to increase. At present an average of 4,000 students are availing bus services daily for their journeys to and fro educational institutions. Due to phenomenal increase of students and increase of travelling public the existing arrangements of students and general public jointly sharing the accommodation in buses is neither feasible nor possible and hence deployment of additional buses to cater to the demands of the student community has become a dire necessity.

The services on many routes in South Andhra as well as at various outlying islands are now maintained by deployment of only one bus on each route/area due to inadequacy of buses and on occasions of break-downs, the services remain totally disrupted resulting in great inconvenience to general public and students of respective areas. Non-availability of spare buses results in service disruption of services at the time of break-downs of buses deployed on scheduled trips.

The programme envisaged purchase of 58 buses, appointment of staff and provision of depot/workshop facilities at remote areas, purchase of 2 jeeps, 2 Motor Cycle and ~~4 xxxxxxxx~~ and construction of buildings for accommodation of staff, Office etc.

3. APPROVED OUTLAY FOR THE SIXTH FIVE YEAR PLAN: RS:185.770  
(proposed)

4. PRINCIPAL TARGETS FOR THE SIXTH FIVE YEAR PLAN:

- (a) Purchase of 58 buses.
- (b) Purchase of 2 Jeeps.
- (c) Purchase of 2 Motor Cycles.
- (d) Appointment of staff.
- (e) Construction of buildings.
- (f) Purchase of tools and plants.
- (x) ~~xxxxxxxxxxxxxxxxxxxx~~.

5. Targets Vis-a-Vis Achievement during 1980-81 and 1981-82

A. PHYSICAL:

1. 1980-81

TARGETS

ACHIEVEMENTS:

- |                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> <li>1. Purchase of 8 buses.</li> <li>2. Appointment of Staff.</li> <li>3. Construction of Buildings.</li> </ol> | <ol style="list-style-type: none"> <li>1. Orders for purchase of bus chassis has been placed and is under process with the DGS&amp;D.</li> <li>2. The following posts have been created in 1979-80 and filled in.             <ol style="list-style-type: none"> <li>i. Station Master-1, Checking Inspector-6, Bus Drivers-6, Bus Conductor-6, Cleaners-6, &amp; Inspector Traffic-2.</li> </ol> </li> <li>(3) Construction of buildings are under progress.</li> </ol> |
|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

B. FINANCIAL:

OUTLAY

EXPENDITURE

- |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> <li>1. 1980-81. Rs.38.500 lakhs.</li> <li>6. <u>Approval outlay 1981-82:</u></li> <li>7. <u>Programme and target for 1981-82:</u> <ol style="list-style-type: none"> <li>a) Purchase of 14 buses chassis.</li> <li>b) Body construction of 14 buses chassis purchased during 1981-82.</li> <li>c) Freight and forwarding charges of above buses.</li> <li>d) Construction of buildings.</li> <li>e) Appointment of staff.</li> </ol> </li> <li>8. <u>Details of Expenditure:</u></li> </ol> | <p>Rs.38.5000 lakhs.<br/>(Anticipated)</p> <p>Rs.46.700 lakhs.(to be approved) <del>46.700</del></p> <p>Rs. in lakhs).</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|

I. Non - Recurring:

- |                                                                                                                                                                                                                                                                               |                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> <li>i. Cost of 14 buses chassis of 1980-81.</li> <li>ii. Body construction charges of 14 buses chassis.</li> <li>iii) Freight and forwarding charges for above buses.</li> <li>iv) Construction of buildings as detailed below:</li> </ol> | <p>16.800</p> <p>11.200</p> <p>2.200</p> <p>10.000</p> <hr/> <p>Total; 40.200</p> <hr/> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|

\* SPILL OVER WORKS: - 4--

|                                                                                                                  |           |
|------------------------------------------------------------------------------------------------------------------|-----------|
| 1. Construction of 3 nos.type II and 2 Nos.type I Qr at Hut Bay.                                                 | 0.400     |
| 2. Construction of one Office-cur-store building and bus carriage at Hut Bay:                                    | 0.500     |
| 3. Construction of 1 office-cur-store building 1 No.bus carriage, 3 nos,type II and 2 Nos,type 2 qr.at Baratang. | 2.000     |
| 4. Construction of Depot workshop at Car Nicobar.                                                                | 1.000     |
| 5. Construction of 3 Nos,type II & 2 Nos type 1 Qr.at Purlobjic,Mayabunder and Rangat:                           | 4.500     |
| 6. Construction of 1 No.type III, 3 Nos. type II and 2 Nos.type I qr.at Mirbutala.                               | 1.600     |
|                                                                                                                  | =====     |
| TOTAL:-                                                                                                          | 10.000    |
|                                                                                                                  | ++++===== |

II: RECURRING:

(a) PROVISION FOR POST FILLED-IN DURING 1979-80-81-'82.

|                         |            |    |       |
|-------------------------|------------|----|-------|
| 1. Dy. Supdt. (Traffic) | (650-1200) | 1  | 0.150 |
| 2. Inspector ( " )      | (425-700 ) | 1  | 0.090 |
| 3. Stn. Master.         | (425-700 ) | 1  | 0.990 |
| 4. Chief Inspector.     | (330-560)  | 2  | 0.150 |
| 5. C.C.C. Inspector.    | (260-400)  | 3  | 0.380 |
| 6. Bus Driver.          | (260-400)  | 30 | 1.300 |
| 7. Bus Conductor.       | (225-308)  | 30 | 1.250 |
| 8. Cleaners.            | (196-232)  | 10 | 0.500 |
| 9. Motor Mechanic.      | (260-400)  | 4  | 0.220 |
| 10. Body Builder.       | (260-350)  | 4  | 0.220 |
| 11. Machinist.          | (130-180)  | 1  | 0.070 |
| 12. Platers.            | (260-350)  | 4  | 0.220 |
| 13. Tin Smith.          | (210-290)  | 1  | 0.060 |
| 14. Sweeper.            | (196-232)  | 6  | 0.220 |
| 15. Painter. 'A' Gd.    | (225-308)  | 1  | 0.070 |
| 16. Chowkidar.          | (196-232)  | 14 | 0.780 |
| 17. Mazdoor.            | (196-232)  | 10 | 0.550 |
| 18. Lower Grade Clerk.  | (260-400)  | 3  | 0.180 |

Total Recurring Rs:6.500 (Lakhs)

Total Recurring & Non Recurring = ₹ 46.700 lakhs.

9. Summary of Expenditure:- (Rs. in lakhs)

| Estt. | Grant | Capital |       |                       | Total  |
|-------|-------|---------|-------|-----------------------|--------|
|       |       | Loan    | Blds. | Other than loan blds. |        |
| 6.500 | -     | -       | 10.00 | 30.200                | 46.700 |

10. ABSTRACT:

| RNP | TRIBAL AREAS | OTHERS | TOTAL |
|-----|--------------|--------|-------|
| -   | -            | -      | -     |

11. Programme Attributable to Tribal Areas:

A. Physical:

| Particulars           | Target for 6th Five Yr. Plan                                                       | Achievement                                                                                                                                   |                                                                                                                                                        | Target for                                              |
|-----------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
|                       |                                                                                    | 1979-80                                                                                                                                       | 1980-81                                                                                                                                                | 1981-82                                                 |
| 1. Purchase of buses. | 1) Purchase of 3 buses.                                                            | - -                                                                                                                                           | Purchase of one bus                                                                                                                                    | Purchase of one bus.                                    |
| 2. Constn. of Blds.   | 2) Constn. of 17 type II Qtrs. 16 type I Qtrs. Office-cur-st re Bldg. 5 B/c 3 Nos. | 1) Part Contn. of Office-cur-st re bldg. Bus arrange, type II 3 Nos & type I 2 Nos Qtrs. at H/By. Part Contn. of 3 Nos type I Qr. at Katchal. | 35% to 80% completion of bldg. as under 79-80 & 50% Contn. of Depot workshop at Carlicobar. Completion of. Completion of 3 Nos. type I qr. at Katchal. | 100% completion of spill over works from previous year. |

B. ~~xxxxxx~~ FINANCIAL Rupees in Lakh

| Outlay VI th Plan (80-85) | 1979-80 |       | 1980-81 |                     | Outlay for 1981-82 |
|---------------------------|---------|-------|---------|---------------------|--------------------|
|                           | Outlay  | Expr. | Outlay  | Expr. (Anticipated) |                    |
| 20.000                    | 4.000   | 1.396 | 5.500   | 5.500               | 4.500              |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment Potential/Generation

|                    | Sixth plan target (80-85)     | 1979-80 | 1980-81 | 1981-82 |
|--------------------|-------------------------------|---------|---------|---------|
|                    | (a) Unskilled or un-educated. | 46      | 6       | 40      |
| (b) Educated       |                               |         |         |         |
| (i) Technical      | 16                            | -       | 16      |         |
| (ii) Non-Technical | 96                            | 21      | 75      |         |
| Sub Total (i + ii) | 112                           | 21      | 91      |         |
| Total (a + b)      | 158                           | 27      | 131     |         |



DEPARTMENT : MOTOR TRANSPORT ANDAMAN AND NICOBAR ISLANDS  
Name of Sector : ROAD TRANSPORT ANDAMAN AND NICOBAR ISLANDS  
1. Number of Schemes : 2 (Two)  
1. Name of Scheme : Strengthening of automobile workshop  
2. Objective for the 6th Five Year Plan 1980-85

The Automobile Workshop attached to the Motor Transport Department is responsible for the up-keep and maintenance of a fleet of State Transport Service buses and non-commercial vehicles consisting of staff cars, touring vehicles, motor cycles and heavy duty cargo vehicles etc. being used by the various departments of the Adm. In addition to maintenance of 75 buses and a fleet of 53 other vehicles, the Automobile workshop is required to provide repair and maintenance facilities to a large number of vehicles owned by other departments having their organisations in this territory. The fleet strength of buses will be increased to 133 during the 6th Five Year Plan period.

Due to inadequate provision of tools and plants and staff for repairs and maintenance, large number of essential service buses and other vehicles are lying off the road for many years. Consequent on increase of buses, the available staff remain busily engaged for attending to repairs to buses. Hence the vehicles requiring major overhauls and renovation etc. remain unattended to for longer periods. Repair facilities to vehicles of other departments are also being refused on many occasions. In the absence of any organised automobile workshop in private sector and also with other departments, the facility for referring the vehicles for repairs to any one other than the Motor Transport Department is not available in this territory.

The vehicles remaining off the road for longer period for want of repairs result in heavy loss of the Govt. and cause great inconvenience to the departments.

The programme envisages to strengthen the existing automobile workshop at Port Blair and construction of a depot workshop at Car Nicobar by making provision for essential staff and tools and plants.

3. Approved outlay for 6th Plan .....Rs.23.530 lacs ( To be approved )
4. Principal target to be achieved :
  - (i) Purchase of tools and plants.
  - (ii) Appointment of staff.
  - (iii) Construction of buildings.
5. Target Vis-a Vis Achievement during 1978-79 and 1979-80.:  
1980-'81.

PHYSICAL

ACHIEVEMENT

A.1 1980-81.

A) Purchase of tools and Plants.

(a) Order for procurement of tools and plants were placed on DGS&D. Certain equipment such as DC Arc welding set, Latho, crank shaft grinding Machine have been supplied and are in transit. Other tools and Plants are in the course of ~~xxxxx~~ procurement by the DGS&D.

B) Construction of Depot workshop at Raigarh.

Buildings have been completed.

c) Appointment of staff.

c) Some of the technical posts have been created.

d) Construction of store building at Port Blair.

d) Land allotted by the Revenue authorities was found inadequate by the APWD. The Department has approached for allotment of addl. land. Allotment order is awaited. Site has been inspected by a committee.

B. Financial:

(Rs. in lakhs)

Outlay

Expenditure

1. 1980-81 Rs.4.000

Rs.4.000 (Anticipated)

6. Programme and Target for 1981-82:

1. Purchase of tools and Plants.

2. Appointment of Staff.

3. Construction of store building at Port Blair.

7. Approved Outlay for 1981-82: Rs. <sup>6.100</sup>~~5.000~~ lakhs  
(To be approved)

8. DETAILS OF EXPENDITURE:

I. Non-Recurring:-

i) Purchase of tools and Plants. Rs.2.000 lakhs.

ii) Construction of buildings store building at Port Blair. Rs.1.500 lakhs.

Total Non-Recurring. Rs.3.500 lakhs:

II. Recurring:-

|                                       |    |         |
|---------------------------------------|----|---------|
| 1. Asst. Changanan (330-560)          | 1  | - 0.050 |
| 2. Head Mechanic (320-480)            | 1  | - 0.050 |
| 3. Motor Mechanic (260-400)           | 10 | - 0.250 |
| 4. Asst. Mechanic (210-290)           | 10 | - 0.250 |
| 5. Tyre Repairer (320-400)            | 1  | - 0.050 |
| 6. Body builder (260-350)             | 3  | - 0.100 |
| 7. Plater (260-350)                   | 2  | - 0.070 |
| 8. Electrician (330-480)              | 1  | - 0.040 |
| 9. Mechanist (-do-)                   | 1  | - 0.040 |
| 10. Welder (260-350)                  | 1  | - 0.040 |
| 11. Chowkidar (196-332)               | 3  | - 0.080 |
| 12. Mazdoor (-do-)                    | 3  | - 0.080 |
| 13. Foreman (550-750)                 | 1  | - 0.130 |
| 14. Changanan (Smithy shop) (425-640) | 1  | - 0.090 |
| 15. Asst. Changanan (330-480)         | 1  | - 0.090 |
| 16. Head Mechanic (330-480)           | 1  | - 0.080 |
| 17. Mechanic (260-400)                | 5  | - 0.270 |
| 18. Asst. Mechanic (210-290)          | 5  | - 0.250 |
| 19. Upholster (260-350)               | 3  | - 0.130 |
| 20. Blacksmith (210-290)              | 4  | - 0.130 |
| 21. Tyre Repairer (320-400)           | 1  | - 0.070 |
| 22. Body Builder (260-350)            | 2  | - 0.210 |

Total Recurring : Rs.2.600

Total Recurring and Non Recurring : 6.100

9. Summary of expenditure:

| Estt. | Grant | Capital    |                       | Total |
|-------|-------|------------|-----------------------|-------|
|       |       | Loan bldg. | Other than loan bldg. |       |
| 2.600 | -     | 1.500      | 2.000                 | 6.100 |

10. Abstract:

|         |              |        |       |
|---------|--------------|--------|-------|
| R.M.N.P | Tribal areas | Others | Total |
| -       | -            | 6.100  | 6.100 |

11. Programme Attributable to Tribal Areas: NIL  
 12. Whether new scheme or continuing : Continuing  
 13. Foreign Exchange : NIL

14. Employment/Potential/Generation

|                            | 6th Plan target<br>(1980-85) | 1980-81 | 1981-82 |
|----------------------------|------------------------------|---------|---------|
| a) Unskilled or uneducated | 6                            | 6       | Nil     |
| b) Educated:               | 21                           | 21      | -       |
| i) Technical               | -                            | -       | -       |
| ii) Non-Tech.              | -                            | -       | -       |
| Total (i + ii)             | 21                           | 21      | -       |
| Total (a + b)              | 27                           | 27      | -       |

DEPARTMENT: MOTOR TRANSPORT A & N ISLANDS:  
SECTOR ROAD TRANSPORT SCHEME NO: 3

- 1. Name of Scheme: Re-organisation of the M.T. Deptt.
- 2. Objectives for the 6th Five Year Plan (1980-85)

The Motor Transport Department is centralised organisation vested with the responsibilities of procurement of buses for the commercial wing and Non-commercial vehicles for the services wing of the Department. It is also responsible for operation and maintenance of essential service buses, deployed at very widely scattered areas right from North Andaman to Campbell Bay in the South or most islands of the territory. This department has to shoulder the entire responsibility of management of the STS and the operation and maintenance the fleet of non-commercial, vehicles to cater to the needs of the Administration. Procurement of spare parts and allied stores for maintenance of the vehicles also has to be arranged by this department.

The Motor Transport Department has not been provided with a proper organisation so far, in consideration of the physical absence of proper organisation, the function of the department is very much handicapped and remains un-satisfactory as compared to the required standard of efficiency.

3. Approved Outlay for 6th Plan: Rs. 17.010 lakhs.  
(to be approved)

4. Principal Target for the 6th Five year Plan:

- i. Construction of Office Buildings.
  - ii. Appointment of Staff.
5. Targets vis-a-vis Achievements during 1980-81.  
A. Physical

| <u>Targets</u><br>1980-81              | <u>Achievements</u>                                                                                                   | <u>1980-81</u>                                                   |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| f.(a) Construction of Office building. | (a) 1000 sqr. land allotted was found inadequate Revenue authorities have been requested for allotment of addl. land. | Additional area is in the course of allotment.                   |
| b) Appointment of Staff.               | The posts have not been created so far.                                                                               | The creation of posts is under consideration the Govt. of India. |

OUTLAY

2. 1980-81, Rs. 2.500 lakhs.

EXPENDITURE

Rs. 2.500 lakhs. (Anticipated)

6. TARGETS PROPOSED FOR 1981-82:

- i) Construction of office building.
- ii) Appointment of staff.

7) APPROVED OUTLAY FOR 1981-82: Rs. 5.060 lakhs (to be approved)

8) DETAILS OF EXPENDITURE:

I. Non-Recurring.

- i) Construction of office building Rs. 3.000 lakhs.

II) Recurring:

Provision for posts to be created during 1980-81 (as below)

|                                      |    |       |        |
|--------------------------------------|----|-------|--------|
| 1. Director of Transport (1100-1600) | 1  | 0.250 | lakhs. |
| 2. Administrative Officer (650-960)  | 1  | 0.150 | "      |
| 3. Office Supdt. (550-750)           | 1  | 0.120 | "      |
| 4. Stenographer. (330-560)           | 1  | 0.060 | "      |
| 5. Draftsman. (425-700)              | 1  | 0.110 | "      |
| 6. Commercial Accountant. (550-700)  | 1  | 0.130 | "      |
| 7. Statistical Assistant. (425-700)  | 1  | 0.130 | "      |
| 8. Higher Grade Clerk. (330-560)     | 5  | 0.380 | "      |
| 9. Lower Grade Clerk. (260-400)      | 10 | 0.330 | "      |
| 10. Daftry. (200-250)                | 2  | 0.130 | "      |
| 11. Peon. (196-232)                  | 5  | 0.270 | "      |

Total Recurring: Rs. 2.060 lakhs:

Total Recurring and Non-Recurring: Rs. 5.060 lakhs:

9. Summary of Expenditure:

| Estt. | Grant | Capital |         |                         | Total |
|-------|-------|---------|---------|-------------------------|-------|
|       |       | Loan    | Buildg. | Other than Loan Buildg. |       |
| 2.060 | -     | -       | 3.000   | -                       | 5.060 |

10. ABSTRACT:

| Tribal Areas. | Others. | Total: |
|---------------|---------|--------|
| -             | 5.060   | 5.060  |

- 11. Programme Attributable to Tribal areas: Nil.
- 12. Whether new scheme of continuing: Continuing.
- 13. Foreign Exchange: Nil.
- 14. Employment Potential/Generation:

|                             | 6th Plan target (1978-83) | 1979-80 | 1980-81 | 1981-82: |
|-----------------------------|---------------------------|---------|---------|----------|
| a) Unskilled or uneducated. | 5                         | -       | 5       | -        |
| b) Educated:-               |                           |         |         |          |
| i) Technical;               | -                         | -       | -       | -        |
| ii) Non-Tech:               | 24                        | -       | 24      | -        |
| Sub Total:(i+ii)            | 24                        | -       | 24      | -        |
| Total(a+b)                  | 29                        | -       | 29      | -        |

DRAFT ANNUAL PLAN- 1980-81 HEAD OF DEVELOPMENT  
STATES/UTS OUTLAYS AND EXPENDITURE:

STATEMENT GN-1.  
(RS. IN LAKHS)

| /sub-Hd.<br>present: | Five year<br>plan<br>(1980-85)<br>Outlay. | 1979-80<br>Actuals. | Approved<br>Outlay. | 1980-81.<br><u>Anticipated Expenditure</u> |                              | <u>Proposed Outlay(1981-82)</u> |                              |
|----------------------|-------------------------------------------|---------------------|---------------------|--------------------------------------------|------------------------------|---------------------------------|------------------------------|
|                      |                                           |                     |                     | Total                                      | Of which capital<br>content. | Total                           | of which capital<br>content. |
|                      | 1                                         | 2                   | 3                   | 4                                          | 5                            | 6                               | 7                            |

..II..

x    xx   xx  
x    xxx   xxx

TRANSPORT AND COMMUNICATION:

xx   xx

ROAD TRANSPORT: ~~Rs. 226.310~~

Rs.226.310   23.568   45.000   45.000   -   57.860   -

DRAFT ANNUAL PLAN 1980-81

DEVELOPMENT SCHEME/PROJECTS  
OUTLAY & EXPENDITURE:

STATEMENT GN2

State/Uts.A&N Islands:  
(Rupees in Lakhs)

| Name of the<br>Scheme/Projects:                             | Five yr.<br>Plan(1980-85)<br>Outlay: | 1979-'80<br>Actual: | 1980-81                      |                                      | Of which<br>capital<br>content. | Proposed outlay 1981-82 |                              |
|-------------------------------------------------------------|--------------------------------------|---------------------|------------------------------|--------------------------------------|---------------------------------|-------------------------|------------------------------|
|                                                             |                                      |                     | Approved<br>outlay<br>Total: | Anticipated<br>Expenditure<br>Total: |                                 | Total:                  | Of which Capital<br>content. |
| 1                                                           | 2                                    | 3                   | 4                            | 5                                    | 6                               | 7                       | 8                            |
| 1. Augmentation<br>of Road passenger<br>Transport Services. | Rs. 22.053                           | 22.053              | 38.500                       | 38.500                               | -                               | 46.700                  | -                            |
| 2. Strengthening of<br>Automobile<br>workshop:              | Rs. 1.469<br>23.530                  | 1.469               | 4.000                        | 4.000                                | -                               | 6.100                   | -                            |
| 3. Re-Organisation<br>of the Motor<br>Transport:            | Rs. 0.046<br>17.010                  | 0.046               | 2.500                        | 2.500                                | -                               | 5.060                   | -                            |
| <b>GRAND TOTAL:</b>                                         | <b>Rs. 23.568<br/>226.310</b>        | <b>23.568</b>       | <b>45.000</b>                | <b>45.000</b>                        | <b>-</b>                        | <b>57.860</b>           | <b>-</b>                     |

Tvv/-

DRAFT ANNUAL PLAN 1980-81 TARGETS OF PRODUCTION  
AND PHYSICAL ACHIEVEMENT:

STATEMENT GK-3  
STATE/UTS A.&N. Islands:

| Sl.No.                 | Item   | Unit | Five Year plan |          | 1980-81  |              | 1981-82  |     |
|------------------------|--------|------|----------------|----------|----------|--------------|----------|-----|
|                        |        |      | 1980-85        | 1979-80  | Target   | Anticipated  |          |     |
|                        |        |      | Base year      | Terminal | Achieve- | Achievement. | Proposed |     |
|                        |        |      | Level.         | year     | ment.    |              | target.  |     |
|                        |        |      |                | Target.  |          |              |          |     |
| 1                      | 2      | 3    | 4              | 5        | 6        | 7            | 8        | 9   |
| 1.                     | xxx    | xxxx | xxxxx          |          |          |              |          |     |
|                        | (a)xxx | xxx  | xxx            | xxxx     |          |              |          |     |
| 9.                     | xxxx   |      |                |          |          |              |          |     |
| <u>Road Transport:</u> |        |      | Nil.           | Nil      | Nil      | Nil          | Nil      | Nil |



State/Union Territory  
 State-ent GN-4  
 DRAFT ANNUAL PLAN-1980-81-RMNP  
 OUTLAY AND EXPENDITURE: (Rs. In lakhs)

| Name of the Programme. | Five year plan(1980-85) Outlay. | 1979-80 Actuals | 1980-81                |                                                        | Proposed outlay 1981-82 |     |     |
|------------------------|---------------------------------|-----------------|------------------------|--------------------------------------------------------|-------------------------|-----|-----|
|                        |                                 |                 | Approved Outlay Total: | Anticipated Expenditure Total of which capital content |                         |     |     |
| (1)                    | (2)                             | (3)             | (4)                    | (5)                                                    | (6)                     | (7) | (8) |
| ----- Nil -----        |                                 |                 |                        |                                                        |                         |     |     |

\* Scheme/project-wise details are to be given under each R.M.N.F. Programme.

State/UT A & N Islands.  
DRAFT ANNUAL PLAN 1980-81 - TARGETS:  
AND PHYSICAL ACHIEVEMENT - PHYSICAL PROGRAMME R.M.N.P. Statement -5

1981 -82

| Head of Deptt. Unit. | Five year Plan 80-85      |                                  |       |     | 1979-80.-Achic-<br>ment. | 1980-81                     |                     |
|----------------------|---------------------------|----------------------------------|-------|-----|--------------------------|-----------------------------|---------------------|
|                      | 79-80 Base<br>year Level. | 84-85<br>Terminal Yr.<br>Target. |       |     |                          | Anticipated<br>Achievement. | Proposed<br>Target. |
| 1                    | 2                         | 3                                | 4     | 5   | 6                        | 7                           | 8                   |
| xxx                  | xxx                       | xxx                              | xxx   |     |                          |                             |                     |
| xxx                  | xxx                       | xxx                              | xxxxx |     |                          |                             |                     |
| ROAD TRANSPORT       |                           |                                  | Nil   | Nil | Nil                      | Nil                         | Nil                 |
| xxx                  | xxx                       | xxx                              | xxxx  |     |                          |                             |                     |

STATE/UNION TERRITORY: A & N Islands.

STATEMENT EMP-2

EMPLOYMENT CONTENT OF STATE PLAN(1980-81) OUTLAY & EXPENDITURE-TARGET & ACHIEVEMENT:  
OTHER PLAN SCHEMES WHICH HAVE SIGNIFICANT EMPLOYMENT CONTENT: (RS. IN LAKH)

| Sl. No. | Project/<br>Programme/<br>Schemes. | 1979-80         | 1980-81             |                        | 1981-82             | Unit. | EMPLOYMENT DIRECTLY GENERATED OR EXPECTED |                                      |                                           |                                     |                  |
|---------|------------------------------------|-----------------|---------------------|------------------------|---------------------|-------|-------------------------------------------|--------------------------------------|-------------------------------------------|-------------------------------------|------------------|
|         |                                    | Actual<br>Expr. | Approved<br>outlay. | Antici-<br>pated Expr. | Proposed<br>Outlay: |       | 1979-80                                   | Actual                               | 1980-81                                   | Exp.                                | 1981-82          |
| 1.      | 2.                                 | 3.              | 4.                  | 5.                     | 6.                  | 7.    | 8.                                        | 9.                                   | 10.                                       | 11.                                 | 12.              |
|         |                                    |                 |                     |                        |                     |       | Contn:<br>(Part<br>on days)               | Conti-<br>nuing<br>per-<br>son/yrs.) | Contd.<br>cons<br>tn<br>per-<br>son/days. | Conti-<br>nuing<br>per-<br>son/yrs. | Contn<br>on days |

ROAD TRANSPORT:

1. SCHEME NO:1

Augmenta-  
tion of Road  
Transport  
Passenger  
Services.

Rs. 22.053      38.500      38.500      46.700      No.      -      27      -      131      -

2. SCHEME NO:2

Strengthening  
of Automobile  
workshop:

Rs. 1.469      4.000      4.000      6.100      No.      ..      38      -      27      -

3. SCHEME NO:3

Re-Organisation  
of the Motor  
Transport

Department: Rs. 0.046      2.500      2.500      5.060      no      --      1      -      29      -

G.Total:      Rs. 23.568      45.000      45.000      57.860      -      ..      66      -      187      -

STATE/UNIN TERRITORY: A & N ISLANDS:

STATEMENT- T.S.P.1

DRAFT ANNUAL PLAN 1980-81

STATE PLAN OUTLAY AS UNDER TRIBAL SUB PLAN: (Rs. In Lakhs)

| Sl.No. | Head of Development. | Five year Plan. 1980-85       |                          | 1979-80 (Actuals)             |                          | 1980-81 Anticipated Expendtr. |                          | 1981-82                       |                          |
|--------|----------------------|-------------------------------|--------------------------|-------------------------------|--------------------------|-------------------------------|--------------------------|-------------------------------|--------------------------|
|        |                      | State plan outlay (Divisible) | Flow to tribal sub-plan. | State plan outlay (Divisible) | Flow to tribal Sub-Plan. | State plan outlay (Divisible) | Flow to tribal sub-plan. | State plan outlay (Divisible) | Flow to tribal sub-plan. |
| 1      | 2                    | 3                             | 4                        | 5                             | 6                        | 7                             | 8                        | 9                             | 10                       |

ROAD TRANSPORT:

|    |                                          |         |        |        |       |        |       |        |       |
|----|------------------------------------------|---------|--------|--------|-------|--------|-------|--------|-------|
| 1. | Augmentation of Road passenger Services: | 185.770 | 20.000 | 22.053 | 1.400 | 45.000 | 5.500 | 46.700 | 4.500 |
| 2. | Schedule No. 223 - Nil.                  |         |        |        |       |        |       |        |       |
|    | G.Total:                                 | 185.770 | 20.000 | 22.053 | 1.400 | 45.000 | 5.500 | 46.700 | 4.500 |

STATE/UT:  
STATEMENT:T.S.P. 2

DRAFT ANNUAL PLAN 1980-81 UNDER TRIBAL SUB-PLAN:

| Sl.No: | Item                                                      | Unit. | Five Year plan                 |                                        | 1979-80<br>Achievement | 1980-81 |                             | 1981-82  |         |
|--------|-----------------------------------------------------------|-------|--------------------------------|----------------------------------------|------------------------|---------|-----------------------------|----------|---------|
|        |                                                           |       | 1980-85<br>Base year<br>Level. | 1984-85<br>Terminal<br>year<br>target. |                        | target  | Anticipated<br>achievement. | Proposed | Target. |
| 1      | 2                                                         | 3     | 4                              | 5                                      | 6                      | 7       | 8                           | 9        |         |
| 1.     | Purchase of buses                                         | No    | -                              | 3                                      | -                      | 11      | 1                           | 1        |         |
| 2.     | Appointment of Staff                                      | No    | -                              | 7                                      | -                      | 11      | 11                          | 12       |         |
| 3.     | Construction of Residential and Non-Residential Building. | Type  | -                              | 41                                     | -                      | -       | -                           | -        |         |
| 4.     | Construction of Depot workshop at Car Nicobar:            | No    | -                              | 1                                      | -                      | -       | -                           | -        |         |

DEPARTMENT: PUBLICITY SECTION, A&N ADMINISTRATION  
CC'S SECRETARIAT.

|                                             |                |  |
|---------------------------------------------|----------------|--|
| <u>Name of Sector:</u>                      | Tourism        |  |
| 1. No. of Schemes                           | : 4 (Four)     |  |
| 2. Proposed outlay for Sixth Five Year Plan | : 42.568 Lakhs |  |
|                                             | (1980-85)      |  |
| 3. Approved outlay for 1980-81              | : 10.000 "     |  |
| 4. Anticipated expenditure during 1980-81   | : 10.000 "     |  |
| 5. Proposed outlay for 1981-82              | : 14.333 "     |  |

Scheme-wise break up and outlay for 1981-82.

|                                                                                      |                 |
|--------------------------------------------------------------------------------------|-----------------|
| <u>Scheme No.1</u>                                                                   | (Rs. in lakhs)  |
| Estt. of Directorate of Tourism and Tourist Bureaux at Delhi, Calcutta and Madras    | : 0.685         |
| <u>Scheme No.2</u>                                                                   |                 |
| Construction of Tourist accommodation                                                | : 7.723         |
| <u>Scheme No.3</u>                                                                   |                 |
| Propagation and Publicity of Tourist literature and improvement of Tourist transport | : 5.825         |
| <u>Scheme No.4</u>                                                                   |                 |
| Development of Tourist Spots.                                                        | : 0.100         |
| Total                                                                                | <u>: 14.333</u> |

Summary of Expenditure

(Rs. in lakhs)

| Estt. | Grant | Loan | Buildg. | Capital<br>Other than Buildg.<br>& Loan | Total  |
|-------|-------|------|---------|-----------------------------------------|--------|
| 0.763 | 6.770 | -    | 6.800   | -                                       | 14.333 |

ABSTRACT

| RMMP | Tribal areas | Others | Total  |
|------|--------------|--------|--------|
| -    | -            | 14.333 | 14.333 |

## ANDAMAN AND NICOBAR ISLANDS

\*\*\*\*\*

Sector: TourismScheme No.1.

1. Name of the Scheme. Establishment of Directorate of Tourism and Tourist Bureaux at Delhi, Calcutta and Madras.
2. Objective for the Sixth Five Year Plan (1980-85).  
The Scheme envisages setting up of Directorate of Tourism at Port Blair, Tourist Bureaux at Delhi, Calcutta and Madras.
3. Proposed Outlay for the Sixth Five Year Plan. Rs.3.425 lakhs.
4. Principal target for the Sixth Five Year Plan.  
The Scheme envisages setting up of Directorate of Tourism at Port Blair, Tourist Bureaux at Delhi, Calcutta and Madras.
5. Target visa-vis achievement during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Target.</u>                                                                                                               | <u>Achievement.</u>                                                                                                                            |
|--------------|------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81.     | Setting up of La. Tourist Bureau at Calcutta and appointment of one P.R.O. and one L.G.C. and also procurement of furniture. | Sanction for creation of the posts of one P.R.O. and L.G.C. have been received from Govt. of India. Appointment of staff will be made shortly. |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|--------------|----------------|---------------------|
| 1980-81.     | 0.200          | 0.200 (anticipated) |

6. Physical target proposed for 1981-82.

For establishment of Directorate of Tourism at Port Blair and Tourist Bureaux at Madras, it is proposed to appoint one Deputy Director, one P.R.O. one Stenographer, one Assistant-in-Charge, and L.G.C. . One Typewriter and furniture are also proposed to be procured.

7. Proposed Outlay for 1981-82. Rs. 0.685 lakh.I. Details of Expenditure.

| <u>I. Non- Recurring.</u> |       |
|---------------------------|-------|
| (i) Furniture.            | 0.100 |
| (ii) Typewriter.          | 0.040 |
| (iii) Misc. Expenditure.  | 0.050 |
| Total Non-Recurring:      | 0.190 |

II. Recurring.

|                                                 |       |
|-------------------------------------------------|-------|
| (i) Deputy Director (i) (Rs.700-1300)           | 0.100 |
| (ii) Public Relation Officer(2)<br>(Rs.550-900) | 0.240 |
| (iii) Stenographer (1)<br>(Rs.330-560)          | 0.035 |
| (iv) Assistant-in-Charge(I)<br>(Rs.425-700)     | 0.060 |
| (v) Lower Grade Clerk (1)<br>(Rs.260-400)       | 0.060 |
| Total Recurring.                                | 0.495 |

9. Summary of Expenditure.

| Estt. | Grant. | Loan. | Building. | Capital<br>Other than loan<br>and building. | Total |
|-------|--------|-------|-----------|---------------------------------------------|-------|
| 0.495 | 0.190  | -     | -         | -                                           | 0.685 |

10. Abstract.

| RMNP. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
| -     | -             | 0.685   | 0.685  |

11. Programme attributable to tribal areas. Nil.  
 12. Whether new Scheme or continuing. Continuing.  
 13. Foreign Exchange. Nil.  
 14. Employment/Potential/Generation.

|                              | Sixth Plan<br>Target |         |          |
|------------------------------|----------------------|---------|----------|
|                              | 1980-85.             | 1980-81 | 1981-82. |
| (a) Unskilled or Uneducated. | -                    | -       | -        |
| (b) Educated.                |                      |         |          |
| (i) Technical.               |                      |         |          |
| (ii) Non-Technical.          | 6                    | 2       | 4        |
| Sub-Total: (i) & (ii)        | 6                    | 2       | 4        |
| Grand Total (a) & (b)        | 6                    | 2       | 4        |



Sector: Tourism

Scheme No.2

- 1. Name of the Scheme : Construction of Tourist Accommodation
- 2. Objective of the Sixth Five Year Plan (1980-85)

The scheme envisages construction of tourist accommodation at Port Blair, Mayabunder and Diglipur and tourists Resorts at Jolly Bouy and Cinque Islands, Mount Harriet and Carbyn's Cove.

- 3. Proposed outlay for the Sixth Five Year Plan. : Rs.22.708 lakhs.

- 4. Principal target for the Sixth Five Year Plan.

To construct tourist accommodation at Port Blair, Mayabunder and Diglipur and tourist resorts at Jolly Bouy and Cinque islands, Mount Harriet and Carbyn's Cove etc.

- 5. Target visa-visa achievement during 1980-81.

A. Physical

| <u>Year</u> | <u>Target</u>                                                                                                                    | <u>Achievement</u>   |
|-------------|----------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1980-81     | Construction of a tourist accommodation at Haddo, addition of 4 airconditioned rooms to Megapode Nest with 2 Nos type I quarter. | Work is in progress. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 6.600         | 6.600 (anticipated) |

- 6. Physical target proposed for 1981-82.

Construction of 2 bedded tourist resort at Jolly Bouy and Cinque islands and 4 bedded Resort at Carbyn's Cove and payment for existing staff.

7. Proposed outlay for 1981-82 : Rs.7.723 lakhs.

8. Details of expenditure

I. Non-Recurring

- 1. Construction of 4 Nos additional air-conditioned rooms at Megapode Nest with 2 Nos Type I Qr. : 2.000
  - 2. ~~Spill over~~ spill over construction of 25 bedded tourist accommodation at Marine Hill : 1.300
  - spill over Furniture : 0.800
  - 3. Construction of 2 bedded resorts at Jolly Bouy and Cinque islands : 2.000
  - 4. Construction of 4 bedded resort at Carbyn's Cove : 1.500
- Total Non-Recurring : 7.600 lakhs.

II. Recurring.

- 1. Tourist Guide ( 330-560) : 0.078
  - 2. Cook-1 (200-240) : 0.045
- Total Recurring : 0.123 lakhs

Grand Total : 7.723 lakhs  
=====

9. Summary of expenditure

| Estt. | Grant | Loan | Capital |                         | Total |
|-------|-------|------|---------|-------------------------|-------|
|       |       |      | Buildg. | Other than loan&Buildg. |       |
| 0.123 | 0.800 | -    | 6.800   | -                       | 7.723 |

10. Abstract

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 7.723  | 7.723 |

- 11. Programme attributable to tribal areas : Nil.
- 12. Whether new scheme or continuing : Continuing
- 13. Foreign Exchange : Nil
- 14. Employment /Potential/generation

Sixth Five Year Plan target.      1980-81      1981-82

|                             |   |   |   |
|-----------------------------|---|---|---|
| (a) Unskilled or uneducated | - | - | - |
| (b) Educated                |   |   |   |
| (i) Technical               | - | - | - |
| (ii) Non-Technical          | 4 | 4 | - |
| Sub total                   | 4 | 4 | - |
| Grand Total                 | 4 | 4 | - |

ANDAMAN AND NICOBAR ISLANDS.

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SECTOR: TOURISM

Scheme No.3.

1. Name of the Scheme. Propagation and Publicity of Tourist literature and improvement of Tourist Transport.

2. Objectives for the Sixth Five Year Plan (1980-85)

It is proposed to bring out tourist literature picture post Cards and Calenders for tourist Publicity and to improve tourist transport facilities in these Islands by acquiring two tourist buses and tourist vessels . Additional staff required for the purpose will also be appointed.

3. Proposed outlay for the Sixth Five Year Plan. Rs.13.935 Lakhs.

4. Principal Target for the Sixth Five Year Plan.

To bring out tourist literature, picture post cards and Calenders for tourist publicity. Besides, to improve tourist transport facilities in these Islands it is also proposed to acquire two tourist buses and a tourist vessel. Additional staff required for this purpose will also be appointed.

5. Target visa-vis achievement during 1980-81.

A. Physical

| <u>Year.</u> | <u>Target.</u>                                                                                                        | <u>Achievement.</u>                                                                                                                                                |
|--------------|-----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81.     | Purchase of Bus, printing of picture post Cards, Calender and tourist literature and appointment of Driver & Cleaner. | Orders placed for supply of a Bus to DGS&D. Tourist literature is under print. Action has already been initiated for printing of picture post cards and calenders. |

~~xxx Physical Target proposed for 1981-82~~

~~xxx~~ B. Financial.

| <u>Year.</u> | <u>Target.</u> | <u>Achievement.</u> |
|--------------|----------------|---------------------|
| 1980-81.     | 2.600          | 2.600 (anticipated) |

6. Physical Target proposed for 1981-82.

It is proposed to bring out tourist literature, picture post cards and Calenders and appoint Tourist Guide. In order to improve tourist transport facilities it is also proposed to acquire one tourist vessel.

7. Proposed outlay for 1981-82. Rs.5.825 Lakhs.

8. Details of Expenditure.

I. Non-Recurring.

|                      |                     |              |
|----------------------|---------------------|--------------|
| (i)                  | Picture post Card.  | 0.250        |
| (ii)                 | Calenders.          | 0.300        |
| (iii)                | Tourist Literature. | 0.055        |
| (iv)                 | POL Charges..       | 0.075        |
| (v)                  | Tourist Vessel.     | 5.000        |
| Total Non-Recurring. |                     | <u>5.680</u> |

II. Recurring.

|                       |              |
|-----------------------|--------------|
| (i) Tourist Guide (1) | 0.040        |
| (ii) Bus Driver.      | 0.060        |
| (iii) Cleaner.        | <u>0.045</u> |
| Total Recurring.      | <u>0.145</u> |

Grand Total: Rs.5.825 Lakhs.

9. Summary of Expenditure.

| Estt. | Grant. | Loan. | Building | Capital<br>Other than loan<br>& building. | Total |
|-------|--------|-------|----------|-------------------------------------------|-------|
| 0.145 | 5.680  | -     | -        | -                                         | 5.825 |

10. Abstract.

| RMNP. | Tribal areas | Others. | Total |
|-------|--------------|---------|-------|
| -     | -            | 5.825   | 5.825 |

11. Programme attributable to tribal areas. Nil.

12. Whether new Scheme or continuing. Continuing.

13. Foreign Exchange. Nil.

14. Employment /Potential/Generation.

|                              | Sixth Five Year<br>Plan target |                |                |
|------------------------------|--------------------------------|----------------|----------------|
|                              | <u>1980-85.</u>                | <u>1980-81</u> | <u>1981-82</u> |
| (a) Unskilled or uneducated. | -                              | -              | -              |
| (b) Educated.                |                                |                |                |
| (i) Technical.               | 2                              | 1              | 1              |
| (ii) Non-Technical.          | 3                              | 2              | 1              |
| Sub-Total (i) & (ii)         | <u>5</u>                       | <u>3</u>       | <u>2</u>       |
| Grand Total : (a) & (b)      | <u>5</u>                       | <u>3</u>       | <u>2</u>       |

Sector Tourism

Scheme No.4

1. Name of the scheme : Development of Tourist Spots.

2. Objectives for the Sixth Five Year Plan(1980-85) .....

The scheme envisages development of tourist spots at Chiriya Tapu and Wandoor by providing tourist pavillions and other facilities and beautification of five traffic islands at Port Blair.

3. Proposed outlay for the Sixth Five Year Plan : Rs.2.500 lakhs.

4. Principal targets for the Sixth Five Year Plan

Beautification of Traffic Islands at Port Blair and improvement of the site near the Dilthaman Tank by converting it as a picnic spot, Reclamation of beaches at Chiriya Tapu and Wandoor and construction of small pavillion at both beaches.

5. Target visa-visa achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u>                                                                                                                                                                                         | <u>Achievement</u>                                                                                                                             |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Beautification of Traffic islands at Atul Smrity Jn., APWD SAD Jn., Clock Tower Jn., Port Blair. Secretariat Jn and improvement of the site near the Dilthaman Tank and converting it as picnic spot. | A.P.W.D has been requested to beautify the traffic islands and the Municipal Board, Port Blair for improving the site near the Dilthaman Tank. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 0.600         | 0.600 (anticipated) |

6. 6. Physical target proposed for 1981-82 :

Maintenance of the traffic islands and beaches.

7. Proposed outlay for 1981-82 : 0.100

8. Details of expenditure

I. Non-Recurring

1. Miscellaneous : 0.100

Total Non-Recurring 0.100

II. Recurring : Nil

Grand Total ; 0.100 lakhs.

9. Summary of expenditure

| Estt. | Grant | loan | Capital |                             | Total |
|-------|-------|------|---------|-----------------------------|-------|
|       |       |      | Buildg. | Other than loan and Buildg. |       |
| -     | 0.100 | -    | -       | -                           | 0.100 |

10. Abstract

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | 0.100         | 0.100        |

11. Programme attributable to tribal areas : Nil.

12. Whether new or continuing scheme: Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation : Nil.

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ANDAMAN AND NICCOBAR ISLANDS

1. Name of Sector : Education
2. Number of Schemes :: 14(Fourteen)
3. Proposed outlay for sixt five year plan. : 723,000 Lakhs
4. Approved outlay for 1978-79 : 100,000 Lakhs
5. Approved outlay for 1980-81 : 109,600 Lakhs
6. Proposed outlay for 1981-82 : 126.790 Lakhs

SCHEMEWISE BREAKUP FOR 1981-82 (Rs. on Lakhs)

|               |                                                                          |                |
|---------------|--------------------------------------------------------------------------|----------------|
| Scheme No.1   | Elementary Education                                                     | Rs.70.350      |
| Scheme No.2   | Secondary Education                                                      | Rs.22.380      |
| Scheme No.3   | Teacher Education(TTI)                                                   | Rs. 9.380      |
| Scheme No.4   | University Education-<br>Govt. College                                   | Rs. 13.800     |
| Scheme No.5   | Adult Education Non-<br>formal Education                                 | Rs. 1.670      |
| Scheme No.6   | Other programme-Physical<br>Education, Games & Sports                    | Rs. 4.280      |
| Scheme No.7   | Youth Service-Scouting &<br>Guiding                                      | Rs. 0.360      |
| Scheme No.8   | Youth Service National<br>Service scheme and<br>planning forum           | Rs. 0.010      |
| Scheme No.9   | Direction and Administra-<br>tion & Supervision                          | Rs. 5.150      |
| Scheme No.10  | Other programme-Bureau<br>of text books                                  | Rs. 1.220      |
| Scheme No.11  | Development and propagation<br>of Hindi                                  | Rs. 1.060      |
| Scheme No.12. | Art & Culture-Promotion of<br>art and culture and fine<br>Arts Education | Rs. 0.490      |
| Scheme No.13  | Estt. of Rural and public<br>Libraries                                   | Rs. 1.640      |
| Scheme No.14  | Poly Technic                                                             | Rs. 1.000      |
|               | Total                                                                    | <u>126.790</u> |

Contd.....2



(11)

SUMMARY OF EXPENDITURE  
(Capital Rs. in Lakhs)

| Estt.  | Grant  | Bldg.  | Other than loan & building. | Total   |
|--------|--------|--------|-----------------------------|---------|
| 29.845 | 21.735 | 73.040 | 2.170                       | 126.790 |

ABSTRACT (Rs. in Lakhs)

| RMNP   | TRIBAL AREAS | OTHERS  | TOTAL   |
|--------|--------------|---------|---------|
| 72.020 | 14.290       | 112.500 | 126.790 |

(111)

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

SECTOR: EDUCATION

DETAILS OF SCHEMewise BREAKUP FOR ANNUAL PLAN 1981-82

| Sl.No.       | Name of Scheme           | Estt.         | Grant         | Bldg          | Others       | Total          |
|--------------|--------------------------|---------------|---------------|---------------|--------------|----------------|
| 1.           | Elementary Education     | 14.280        | 10.570        | 44.100        | 1.400        | 70.350         |
| 2.           | Sec. Education           | 6.225         | 4.725         | 11.000        | 0.430        | 22.380         |
| 3.           | Teacher Education        | 1.630         | 0.970         | 0.600         | 0.180        | 3.380          |
| 4.           | Govt. College            | 2.350         | 1.450         | 10.000        | -            | 13.800         |
| 5.           | Adult Education          | 0.930         | 0.500         | 0.240         | -            | 1.670          |
| 6.           | Sports & Games           | 1.030         | 1.250         | 2.000         | -            | 4.280          |
| 7.           | Scouting & Guiding       | 0.210         | 0.150         | -             | -            | 0.360          |
| 8.           | National Service Scheme  | -             | 0.010         | -             | -            | 0.010          |
| 9.           | Dire. Admn & Supervision | 1.730         | 0.320         | 3.000         | 0.100        | 5.150          |
| 10.          | Text book Cell           | 0.360         | 0.860         | -             | -            | 1.220          |
| 11.          | Development of Hindi     | 0.760         | 0.260         | -             | 0.040        | 1.060          |
| 12.          | Arts & Culture           | 0.340         | 0.150         | -             | -            | 0.490          |
| 13.          | Public Library           | -             | 0.520         | 1.100         | 0.020        | 1.640          |
| 14.          | Polytechnic Inst.        | -             | -             | 1.000         | -            | 1.000          |
| <b>Total</b> |                          | <b>29.845</b> | <b>21.735</b> | <b>73.040</b> | <b>2.170</b> | <b>126,790</b> |

Education Department

ELEMENTARY EDUCATION(MNP)

2. Objectives of the Sixth Plan(1980-85)

Scheme No. 1.

The Govt. of India has stressed that every effort should be made to realise the goal of Elementary Education in the age group of 6-14 years by the end of sixth Plan.

At the end of March, 1980 total number of Primary schools was 167 with an enrolment of 25,543 at the Primary stages. The number of Middle-schools was 35 with an enrolment of 8,099 at the Middle stage. By the end of March 1985 it is proposed to cover 18,888 additional children in the age group of 6-14 years i.e 13,287 at the Primary stage & 5,601 at the Middle stage by providing additional educational facilities in different areas specially in the tribal area & other remote places where the facilities are not available within the easy reach of the children or in such pocket where there are no facilities due to very scanty population. Efforts will be made to provide a school at a central place in such pockets. To cater to the needs of children, Educational facilities will be provided in the mother tongue of the child according to the requirement of various linguistic groups.

We have eight media of instructions at Primary stage and 7 at the middle stage. A part from this, there is acute shortage of school buildings/class rooms and teachers quarters.

We have not only to achieve quantitative expansion but what we want is qualitative improvement and consolidation. If our children have to complete with their counter-parts on the mainland we must raise the standard of education and bring our schools at par with any other good schools on the mainland including central schools.

For this we shall have to provide gradually the basic physical and academic facilities to our schools in the form of a suitable habitation, good and qualified teachers, good library, furniture and equipment, latest teaching and audio-visual aids etc.

We have also to provide a continuous inservice training, refresher courses, workshops for teachers to enable them to keep abreast with the latest trends in education and to increase their professional competence and efficiency.

It is with this end in view that the plan has been made and this scheme has been framed.

The main objectives of the scheme are:

- i) To strengthen the pre primary classes already opened. Balwadies are now being opened by the block and under state Social Welfare Board.
- ii) To expand the existing facilities by opening new schools specially in those areas where there is no school so far.
- (iii) To open evening schools under Non-formal Education for the age group 6 to 14 years.
- (iv) To provide incentives for the retention of students such as:-
  - (a) Free textbooks to poor students whose parents income is upto Rs. 6,000/- per annum. Subject to approval of Government of India. At present the limit is Rs.4,000/- per annum.
  - b) Free uniforms to poor students whose parents income is upto Rs.6,000/- per annum. Present limit is Rs.2,500/- per annum.
  - c) Free midday meals to all the children from class-I to VIII.
  - d) Free travel concession to the students whose residences are beyond a radius of 4 kms. from the school.
  - e) Hostel stipend to the middle school students residing in the hostels due to non-availability of transport facilities.
- v) To construct class rooms, school buildings, hostels and teacher quarters.

- vii) Improvement in the teaching of science education.
- viii) Setting up good Libraries in all schools.
- ix) Provision of teaching & visual aids to all the schools.
- x) Strengthening of the Supervisory staff by appointment of Assistant Education Officers.

3. Proposed Outlay:

For 1980-85 - 425.280

4. Principal targets to be achieved: 1980-85

a) Primary Level:

- i) To achieve 100% enrolment in the age group 6 to 14 years by enrolling 18,388 students.
- ii) To open 25 Primary schools in such pockets and villages where there is no primary school within a radius of 1.5 kms for bringing all the children of such areas to schools. This would cover only about 2000 students.
- iii) To open 175 additional sections in different medium in existing schools to cover 13,287 children in the age group 6-11 years.

b) Middle stage:

- iv) To open 6 new Middle schools in different areas in various medium.
- v) To add 90 additional sections in existing schools to cover 5,601 additional children in the age group 11-14 years. The schools proposed to be raised as Middle schools shall be as under:-

1. Manarghat
2. Nimbudera
3. Tamaloo
4. MillDera
5. Harmander Bay

## 6. Butlerbay -22

(vi) To appoint additional staff for meeting the  
 of requirements/new schools and additional sections.

Primary Primary school Teachers: 200(30+30+40+40+40)  
 Class IV staff : 25(0+10+5+5+5)

Middle TGTs : 150(50+25+25+25+25)  
 PETs : 12(4+2+2+2+2)  
 2 per school (one for  
 Girls and one for Boys)

Craft Instructor @ 2 per  
 school (work Experience  
 teachers) : 12(4+2+2+2+2)

Class IV staff (Peon-cum-  
 Chowkidar/Sweeper) : 18(10+2+2+2+2)

Administration & Supervision:

Asstt. Education Officer : 1(1+0+0+0+0)

Lower Grade Clerk : 1(1+0+0+0+0)

Chowkidar : 1(1+0+0+0+0)

Vii) Construction of buildings:

a) 23 Primary school buildings each having 2 class  
 rooms to begin with one toilet + one office + one  
 store room(3+5+5+5+5)

b) 286 class rooms for replacement and addition to  
 existing buildings.

viii) To give free books to poor students whose parents  
 income is upto Rs.6,000/- per annum (subject to  
 approval). At present the income limit is 4,000/-  
 per annum. No. of beneficiaries would be per year  
 (16000, 17000, 18000, 19000 & 20000)

ix) To supply free uniform to poor students whose  
 parents income is upto 6,000/- per annum  
 (subject to approval present limit is Rs. 2,500/-  
 per annum.

Approximate No. of beneficiaries: 800+900+1000+1100+1200.

- x) To provide midday meals to the students upto class VIII. No. of beneficiaries: 18,888 (fresh enrolment during new plan).
- xi) To provide hostel stipend @ Rs. 160/- p.m - 75/- (if approved) p.m No. of beneficiaries (100, 110, 110, 120, 150)
- xii) To provide free travel concession to students attending school from a distance of 4 kms and more. No. of beneficiaries 1200, 1300, 1400, 1500, 1600.
- xiii) Preparation of textbooks and translation of NCERT and other books into different languages and publication of the same.
- xiv) To provide furniture, library books, audio-visual aids and science equipment and other equipment.
- xv) To provide Non-Formal Education on part-time basis.

#### 5. Targets vis-a-vis achievements during 1980-81

##### A. Physical

|      | <u>Items</u>                                               | <u>Target</u> | <u>Achievement</u> |
|------|------------------------------------------------------------|---------------|--------------------|
| i)   | Opening of Primary schools                                 | 5             | 5                  |
| ii)  | Enrolment of children covered in class I-V                 | 3000          | 1887               |
| iii) | To open 30 additional sections in existing Primary schools | 45            | 20                 |
| iv)  | To upgrade existing Primary schools to middle schools      | 2             | 2                  |
| v)   | To enrol additional children in class VI to VIII           | 800           | 1601               |
| vi)  | To open additional sections in existing middle schools     | 32            | 20                 |

|                                                                                            |      |   |                                                         |
|--------------------------------------------------------------------------------------------|------|---|---------------------------------------------------------|
| vii) To appoint additional PSTs                                                            | 50   | 0 |                                                         |
| viii) To appoint additional GTTs                                                           | 50   |   |                                                         |
| ix) To appoint AEO for Supervision                                                         | 1    |   |                                                         |
| X) To appoint Lower Grade Clerks for AEO's Office,                                         | 1    |   |                                                         |
| xi) To appoint attendant                                                                   | 11   |   |                                                         |
| xii) To appoint Physical Education Teachers                                                | 4    |   | Posts are being created.                                |
| xiii) To appoint Craft Instructors                                                         | 4    |   |                                                         |
| xvi) Supply of free text books to the poor students                                        |      |   | Most of Text 16000 books have students.. been supplied. |
| xvii) To provide free uniform to students whose parents income is Rs.2500/-per annum       | 800  |   | Being supplied                                          |
| xviii) To provide midday meals to students upto class VIII                                 | 7268 |   | -do-                                                    |
| xix) To provide free travel concession to students for middle classes coming beyond 4 kms. | 1200 |   | -do-                                                    |
| xx) To provide stipend to hostellers at middle stage                                       | 100  |   | -do-                                                    |

B.Capital Works

|                                            |                |  |                           |
|--------------------------------------------|----------------|--|---------------------------|
| i) Construction of <u>Spill over works</u> |                |  |                           |
| 27 class rooms                             | 27 class rooms |  | Works are under progress. |
| ii) Construction of 32 type II Qrs         | 32 type II Qrs |  | -do-                      |



- iii) Construction of dormitory type Qrs 23 -do-
- iv) 5 seated teacher (bachelor) accommodation at Kakna -do-

New Works

- i) Primary School building - 3 Nos Works are under progress.
- ii) Const. of addl. CRs 56 Nos -do-
- iii) Const. of Hostel building 1 -do-
- iv) Dormitory type teachers' Qrs 40 -do-
- v) Science Laboratory 6 -do-

B. FinancialOutlay

71.000

Expenditure

71.000(anticipated)

6. Programme and Target for 1981-82:

1. Expansion of schooling facilities for classes I to

a) V. For class I-V.

i) To enrol 2750 additional children in class I-V.

ii) To open 5 Primary schools under tribal area

1. Borziel (M/A)

2. Puttatang (S/A)

3. Upper Tapu (Kamorta)

4. Luxi (Teresa)

5. Trinket Island

b) To open 25 additional sections in the existing schools for different media.

c) To provide furniture, library books, AV aid and other equipment to schools for different subjects to meet the requirements of additional sections.

d) Appointment of 30 B.Ts & 10 class-IV.

II(a) Class VI-VIII

- i) To enroll 800 additional students.
- ii) To open 15 additional sections in existing middle schools for different media.
- iii) To upgrade 1 existing primary school to middle school at Tamaloo.
- iv) To appoint 25 Trained Graduate Teachers, 2 Phy. Education Teachers, 2 Craft Instructors and 2 class IV staff.
- v) To provide furniture, books, periodicals AV aids including films of educational value for existing as well as new schools.

III. Non-formal Education(part-time)

The centres opened at Port Blair & Carnicobar will continue.

iv. Incentives:

- i) Free books will be supplied to 17000 poor children through book banks whose parents income is upto Rs. 4000/- per annum
- ii) Free uniform will be supplied to 900 children whose parents income is less than 2500/- p.annum.
- iii) Midday meals will be supplied to 6938 children @ 25 paise per pupil per working day.
- iv) Free travel concession will be provided to 13000 children whose residence is beyond 4 kms from school.
- v) Providing of Hostel stipends @ Rs.60/- per month to 100 students.

V. Capital Works(construction of school buildings)

- 1) Five primary school buildings will be constructed at the following places:-

1. SBS Alorang

2. SBS Rannagar-2
3. JBS Kalapathar
4. JBS Nischintapur
5. JBS Madhupur-10

Each school building will comprise of 2 class rooms  
1 office room-cum-store room.

#### II) Construction of School Buildings. No. of classrooms

- |                                    |   |
|------------------------------------|---|
| 1. Model Primary school Bld        | 1 |
| 2. Construction of HShaddo(Telugu) | 1 |

3.

#### III) Construction of addl. classrooms

50 classrooms will be constructed at the following  
places (New works)

|                      | <u>No. of classrooms</u> |
|----------------------|--------------------------|
| 1. SBS South Point   | 2                        |
| 2. SBS Rangachang    | 2                        |
| 3. SBS Aberdeen      | 2                        |
| 4. SBS Dilanipur     | 2                        |
| 5. SBS Prothrapur    | 2                        |
| 6. SBS Bhātu Basti   | 1                        |
| 7. SBS Neil Island-2 | 2                        |
| 8. HS Havelock       | 2                        |
| 9. SBS Hutbay        | 2                        |
| 10. HS Champion      | 2                        |
| 11. SBS Malacca      | 2                        |
| 12. SBS Shibpur      | 2                        |
| 13. SBS Long Island  | 2                        |
| 14. SBS Sawai        | 2                        |
| 15. SBS Pahalgoan    | 2                        |
| 16. HS Balultala     | 3                        |
| 17. HS Kadamtala     | 2                        |
| 18. SBS Mannarghat   | 2                        |
| 19. HS Oralkatcha    | 2                        |
| 20. JBS Dollygunj    | 1                        |

|                        |       |
|------------------------|-------|
| 21. JBS Bamlitan       | 2     |
| 22. JBS Subashgram (H) | 2     |
| 23. JBS Subashgram (P) | 1     |
| 24. JBS Madhupur-2     | 1     |
| 25. JBS Madhupur-1     | 1     |
| 26. JBS Parashala      | 2     |
| 27. JBS Nimbutala      | 2     |
|                        | ----- |
|                        | 50    |
|                        | ===== |

v) Construction of dormitory type accommodation  
(New Work) : 40 Nos

|                    | <u>No. of quarters</u> |
|--------------------|------------------------|
| 1. JBS Rangat      | 4                      |
| 2. HSS Diglipur    | 4                      |
| 3. JBS Mayabunder  | 4                      |
| 4. JBS Malacca     | 6                      |
| 5. HS Kalighat     | 2                      |
| 6. SBS Savai       | 2                      |
| 7. HS Bakultala    | 2                      |
| 8. SBS Billiground | 2                      |
| 9. SBS Nimbudera   | 2                      |
| 10. HSS Cambellbay | 2                      |
| 11. HS Havelock    | 2                      |
| 12. HS Oralka cha  | 4                      |
| 13. HS Champion    | 2                      |
| 14. SBS Hutbay     | 2                      |
|                    | =====                  |
|                    | 40                     |
|                    | =====                  |

v) Construction of Science Laboratories

|                 |       |
|-----------------|-------|
| 1. HS Bakultala | 1 No  |
| 2. HS Havelock  | 1 No  |
|                 | ===== |
|                 | 2 Nos |
|                 | ===== |

VI. Qualitative Improvement

a) Work experience Raw material and equipment will be provided to schools.

7. Proposed Outlay for 1981-82 (Rs- 70.35 lakhs)

8. Details of expenditure (Rs. in lakhs)

1. Non-Recurring

|                                                                                                                                               |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 1. Construction of 5 Primary School buildings each consisting of 2 class rooms one office room, one store room, one WC Block- @Rs.1 lakh each | - 5.000  |
| 2. Constn of model Primary school attached to TTI in phases                                                                                   | - 1.500  |
| 3. Telugu medium school at Port Blair in phases                                                                                               | - 1.500  |
| 4. One office building for DEO Rangat                                                                                                         | - 1.000  |
| 5. Constn of 50 class rooms @ Rs.30,000 each                                                                                                  | - 15.000 |
| 6. Constn.of hostel building at Mayabunder (Spill over)                                                                                       | - 1.500  |
| 7. Dormitary type teachers Qrs @ 4000. each-45 Nos                                                                                            | - 18.000 |
| 8. Constn of Science labs- 2 Nos                                                                                                              | - 00.600 |
|                                                                                                                                               | 44.100   |

Others

|                     |         |
|---------------------|---------|
| 1) Furniture        | - 1.400 |
| Total Non-recurring | 45.500  |

V. Recurring

a) Posts to be created and filled in during 1980-81

A. For class I to V

|                                  |         |       |
|----------------------------------|---------|-------|
| Primary School Teachers(330-560) | 50 Nos. | 3.900 |
|                                  |         | 3.900 |
| Total                            |         | 3.900 |

B Class VI to VIII

Posts to be created and filled in during 1980-81

|                                     |        |       |
|-------------------------------------|--------|-------|
| Trained Graduate Teachers (440-750) | 50 Nos | 5.400 |
|-------------------------------------|--------|-------|

|                                   |          |              |
|-----------------------------------|----------|--------------|
| Phy. Education Teachers (330-560) | - 4 Nos  | 0.450        |
| Craft Instructors (330-560)       | - 4 Nos  | 0.330        |
| Class IV staff(196-232)           | - 10 Nos | <u>0.440</u> |
| Total                             |          | <u>6.690</u> |

Posts to be created during 81-82(provision for 6 months)

Primary

|                                     |          |              |
|-------------------------------------|----------|--------------|
| 1. Primary School Teachers(330-560) | - 30 Nos | 1.100        |
| 2. Class IV(Ps.196-232)             | - 10Nos  | <u>0.220</u> |
| Total                               |          | <u>1.320</u> |

Middle school

|                                        |         |              |
|----------------------------------------|---------|--------------|
| 1. Graduate Teacher(440-750)           | 25 Nos  | 1.260        |
| 2. Physical Education Teacher(330-560) | - 2Nos  | 0.080        |
| 3. Craft Instructor(330-560)           | - 2 Nos | 0.080        |
| 4. Class IV staff(196-232)             | - 2Nos  | <u>0.040</u> |
| Total                                  |         | <u>1.470</u> |

C. Other programme (including Administration & Supervision)

Posts to be created and filled in during 1980-81.

|                                    |   |              |
|------------------------------------|---|--------------|
| Asstt. Education Officer(650-1200) | - | 0.180        |
| Lower Grade Clerk(260-400)         | - | 0.060        |
| Class IV staff(196-232)            | - | <u>0.050</u> |
| Total                              | - | <u>0.290</u> |

Travelling expenses etc

|                                                  |   |              |
|--------------------------------------------------|---|--------------|
| i. Inservice programme UNICEF Assisted           | - | 0.050        |
| ii. Refresher course-Science & Maths             | - | 0.150        |
| iii. Inservice Training course of other teachers | - | 0.100        |
| iv. Travelling expenses                          | - | <u>0.100</u> |
| Total                                            | - | <u>0.400</u> |

Non-Formal Education(Primary)

part-time staff

|             |                     |       |
|-------------|---------------------|-------|
| Supervisors | - 2 @ Rs. 150/- pm) |       |
| Teachers    | - 4 @ Rs. 100/- pm) | 0.100 |
| Attendants  | - 2 @ Rs. 50/- p.m) |       |

Non-formal Education(Middle)Part-time staff

|            |     |                     |        |
|------------|-----|---------------------|--------|
| Supervisor | - 2 | @ Rs. 200/- p.m )   |        |
| Teachers   | - 6 | @ Rs. 150/- p.m )   | 0.180  |
| Attendant  | - 2 | @ Rs. 50/- p.m)     | -----  |
|            |     | Total               | 0.280  |
|            |     |                     | -----  |
|            |     | Total establishment | 14.280 |
|            |     |                     | -----  |

Non-teacher Cost

|                                                                                               |                      |       |
|-----------------------------------------------------------------------------------------------|----------------------|-------|
| 1. AV Aids                                                                                    |                      | 0.150 |
| 2. Library books & periodicals                                                                |                      | 0.500 |
| 3. Freight, transport and handling charges<br>from mainland and to inter Islands              |                      | 0.400 |
| 4. Postages                                                                                   |                      | 0.070 |
| 5. Water, Electricity & Sanitation                                                            |                      | 0.300 |
| 6. Stationery, chalk and dusters                                                              |                      | 0.300 |
| 7. Liveries to class IV staff                                                                 |                      | 0.050 |
| 8. Rent of buildings                                                                          |                      | 0.050 |
| 9. Miscellaneous contingencies including<br>petty repair of thatched huts and merit<br>prizes |                      | 0.300 |
|                                                                                               |                      | ----- |
|                                                                                               | Total (Non-Teachers) | 2.120 |
|                                                                                               |                      | ----- |

Incentives:

|                                                                                                |       |       |
|------------------------------------------------------------------------------------------------|-------|-------|
| i) Free books to 17000 students whose<br>parents income does not exceed Rs.4000/-<br>per annum |       | 2.000 |
| ii) Free uniform to 900 poor students whose<br>parents income does not exceed Rs. 2500/-       |       | 0.450 |
| iii) Midday meals to 6938 students @ 25 paise<br>per pupil for 220 days                        |       | 3.800 |
| iv) Free Travel concession to 1300 students                                                    |       | 0.650 |
| v) Hostel stipend to 100 students                                                              |       | 0.600 |
|                                                                                                |       | ----- |
|                                                                                                | Total | 7.500 |
|                                                                                                |       | ----- |

Qualitative Improvement

|                                                                                                      |               |
|------------------------------------------------------------------------------------------------------|---------------|
| i) Work Experience                                                                                   | 0.350         |
| ii) Strengthening & Improvement of Science teaching/purchase of science kits and other science items | <u>0.600</u>  |
| Total                                                                                                | 0.950         |
| Total Grant                                                                                          | 10.570        |
| Total Estt                                                                                           | <u>14.280</u> |
| Total Recurring                                                                                      | <u>24.850</u> |
| Total Non-recurring                                                                                  | 45.500        |
| Grant Total                                                                                          | <u>70.350</u> |

9. Summary of expenditure: Rs. in lakhs

| Estt   | Grant  | Capital loan | Bldg   | Other than loan & Bldg | Total  |
|--------|--------|--------------|--------|------------------------|--------|
| 14.280 | 10.570 | -            | 44.100 | 1.400                  | 70.350 |

10. Abstract

| RMIP   | Tribal areas | Others | Total  |
|--------|--------------|--------|--------|
| 70.350 | 10.000       | 60.350 | 70.350 |

11. Programme attributable to tribal areas:

A. Physical

| Particulars | Targets for 6th Plan | Achievements 80-81 | Targets 81-82 |
|-------------|----------------------|--------------------|---------------|
|-------------|----------------------|--------------------|---------------|

|                                |      |     |     |
|--------------------------------|------|-----|-----|
| i) To enrol addl children 1-V0 | 1203 | 268 | 338 |
|--------------------------------|------|-----|-----|

ii) To open Primary schools

6

(Chuchunfa & Kapanga jetty village)



|                                                                          |                 |                  |                  |
|--------------------------------------------------------------------------|-----------------|------------------|------------------|
| iii) To open 20 addl sections                                            | 20              | 4                | 4                |
| iv) <u>Appointment of staff</u>                                          |                 |                  |                  |
| 1. Primary School Teacher                                                | 34              | 6                | 6                |
| 2. Class IV staff                                                        | 6               | -                | 3                |
| <u>II. Middle Education</u>                                              |                 |                  |                  |
| 1. To open middle school                                                 | 3               | -                | 1                |
| 2. Enrolment in middle school                                            | 1038            | 142              | 152              |
| 3. To open addl. sections                                                | 12              | 4                | 2                |
| <u>3. Appointment of staff</u>                                           |                 |                  |                  |
| i) Trained Graduate Teacher                                              | 21              | 6                | 3                |
| ii) Phy. Education Teacher                                               | 6               | -                | 2                |
| iii) Craft Instructor                                                    | 6               | -                | 2                |
| iv) Class IV                                                             | 6               | -                | 2                |
| <u>IV Non-Formal Education</u>                                           |                 |                  |                  |
| <u>Part-time staff</u>                                                   |                 |                  |                  |
| <u>Primary</u>                                                           |                 |                  |                  |
| Supervisor                                                               | 1               | -                | 1) will be       |
| Teachers                                                                 | 2               | -                | 2) created       |
| Attendant                                                                | 1               | -                | 1)               |
| <u>Middle</u>                                                            |                 |                  |                  |
| Supervisor                                                               | 1               | -                | 1) will be       |
| Teachers                                                                 | 3               | -                | 3) created       |
| Attendant                                                                | 1               | -                | 1)               |
| v) To supply furniture & equipment to schools.                           | For new schools | will be provided | Will be provided |
| vi) To provide stipend (20+20+20+20+20)                                  | 100             | 20               | 20               |
| vii) To provide free Travel concession to students (100+120+140+150+160) | 670             | 100              | 120              |
| viii) To provide midday meals to students                                | 2241            | 416              | 490              |
| <u>CAPITAL WORKS</u>                                                     |                 |                  |                  |
| 1. Construction of Primary school building                               | 5               |                  | 1                |

- 2. Construction/additional classrooms 20 2 6
- 3. Construction of Teachers Qrs (dormitory type) 34 2 10

B. Financial (Rs in Lakhs)

| Outlay for Sixth Plan | 1980-81 Outlay | Expend | 1981-82 Outlay |
|-----------------------|----------------|--------|----------------|
| 57.800                | 20.300         | 10.300 | 10.000         |
|                       | (anticipated)  |        |                |

- 12. Whether new scheme or continuing : Continuing
- 13. Foreign Exchange : Nil
- 14. Employment Potential/Generation

|                            | <u>Sixth Plan</u> |       |             |
|----------------------------|-------------------|-------|-------------|
|                            | Target            | 80-85 | 80-81 81-82 |
| a) Unskilled or uneducated | 44                | 11    | 12          |
| b) Educated                |                   |       |             |
| i) Technical               | -                 | -     | -           |
| ii) Non-Technical          | 378               | 112   | 59          |
| Sub total i+ii             | 378               | 112   | 59          |
| Grand Total (a+b)          | 422               | 123   | 71          |

- 15. Remarks : Nil

EDUCATION DEPARTMENT

A & N ADMINISTRATION

Sector : EDUCATION

Scheme No.2

1. Name of the Scheme : Secondary Education.

To provide facilities to the students of the secondary stage within a radius of 10-20 Kms, it is proposed to upgrade 8 existing Middle Schools to the status of High Schools and 5 existing High Schools to the status of Higher Secondary Schools during the Sixth Plan period.

During the year 1980-81, three existing Senior Basic Schools have been upgraded to the status of High Schools and it is proposed to upgrade 2 High Schools to the status of Higher Secondary Schools.

Targetted enrolment for classes IX-X/XI-XII. for 1980-81 is 3166 & 1236 respectively. It is proposed to cover 3657 additional children in classes IX-X & 2525 children in classes XI-XII during the Sixth Plan period.

The following 8 Senior Basic Schools shall be considered for upgradation to High Schools during Sixth Plan in different media,

1. Haddo(Telegu)
2. Bakultala
3. Champion
4. Sawai
5. Garacharma
6. Pahalgaon
7. Long Island
8. Hut Bay.

The following 5 High Schools shall be considered for upgradation to the status of Higher Secondary Schools during the Sixth Plan period.

1. Port Mout
2. Swadesh Nagar
3. Ramakrishnapur
4. Haddo (Telegu)
5. Oralkatcha

2. Objectives of the Sixth Five Year Plan (1980-85).

This scheme envisages:-

- i) Expansion of facilities by upgrading 8 Middle Schools into High Schools and 5 High Schools into Higher Secondary Schools (+ 2 stage).  
non
- ii) To provide grant-in-aid to Govt. Schools.
- iii) To strengthen the schools brought under 10+2 pattern of education.
- iv) To strengthen teaching of Science and Mathematics.
- v) To construct school buildings, class rooms, workshops, laboratories, hostels and teachers' quarters.
- vi) To give the following incentives:-
  - (a) Free text book through Book Banks to poor students whose parents income is upto Rs.6000/- per annum subject to approval of Govt. of India. The present limit is Rs.4000/- per annum.
  - (b) Free travel concessions to students whose residence is more than 4 KMs from the schools.
  - (c) Free uniform to poor students whose parents income is upto Rs.2500/- per annum.

(d) Hostel stipend @ Rs.60/- p.m. per head till it is increased by the Govt. of India.

vii) Improvement programmes:

(a) Strengthening of teaching of Science and Mathematics

(b) Work experience programme at least two in each High Schools (one for girls and one for boys)

3. Proposed Outlay for the Sixth Five Year Plan: Rs.131.70 Lacs

4. Principal target to be achieved : 1980-85

i) Institutional - To upgrade 8 Middle Schools into High Schools and 5 High Schools into Higher Secondary Schools.

ii) To provide grant-in-aid to other private schools coming up in the territory as and when they request for it.

iii) Implementation of the 10 + 2 Pattern:

a) Appointment of teachers and staff:

|                                |                   |
|--------------------------------|-------------------|
| Principals for Hr.Sec. Schools | - 3 (1+0+1+1+0)   |
| Headmaster, High School        | - 4 (2+1+1+0+0)   |
| Post Graduate Teacher          | - 16 (7+0+3+3+3)  |
| Trained Graduate Teacher       | - 40 (17+5+6+6+6) |
| Higher Grade Clerks            | - 8 (3+1+2+1+1)   |
| Librarians                     | - 8 (3+1+2+1+1)   |
| Physical Education Teachers    | - 3 (3+0+0+0+0)   |
| Lab. Assistants                | - 8 (3+1+2+1+1)   |
| Class IV                       | - 16 (8+2+2+2+2)  |

Vocational Courses:

|                        |                 |
|------------------------|-----------------|
| Post Graduate Teachers | - 2 (1+0+0+0+1) |
| Technical Assistant    | - 2 ( -do- )    |
| Attendant              | - 2 ) -do- )    |

b) Inservice Training of Teachers:

The Higher Secondary School Teachers will be deputed for training in various courses conducted by Central Board of Secondary Education ~~NCERT~~ RCE Bhubaneswar/ and other agencies and organised at the TTI, Port Blair with/help of resource persons of NCERT/RCE Bhubaneswar/CIE and EL Hyderabad).

c) Strengthening and improving teaching of Science with the help of Science Unit of the TTI, Port Blair.

iv) Vocationalisation at the +2 stage:

The following vocations are proposed to be introduced:

- a) Marine Fisheries
- b) Agriculture
- c) Furniture design and manufacture
- d) Nutrition and food preparation.
- e) Dress making and designing
- f) Stenography and office management and secretariat practice.
- g) Basic Electrical Technology.

v. Incentives:

- a) Free travel concession will be given approximately to 600 students every year.
- b) Free text books will be supplied to students whose parents income is upto Rs.4000/- per annum approximately, 2500 beneficiaries annually.

- c) Free uniform will be supplied to poor students whose parents income is upto 2500/- per annum to about 160 beneficiaries each year.
- d) Hostel stipend will be given to 150 students @ Rs.60/- per head per month. Proposal to raise the amount to Rs.75/- per month is with the Govt. of India(70,90, 110, 130 150)

**VI) Construction of Buildings:**

- a) New School building at Campbell Bay, Haddo (Tamil) and Ramakrishnapur.
- b) Additional class rooms in the existing school buildings (58 Nos.)
- c) Construction of workshop/sheds-cum-store rooms for Vocational Courses - 4 Nos.
- d) Construction of teachers quarters type type II - 12 Nos.

**VII. Improvement Programme:-**

- a) Additional equipment for science laboratories and vocational courses will be provided.
- b) Science fairs/exhibitions will be organised.
- c) Raw materials and equipment for work experience programme and vocational courses shall be provided.

**5. Target vis-a-vis achievements during 1980-81:**

- i) Upgradation of Middle Schools to High Schools- at Telegu Haddo, Champion and Bakultala - 3 Nos.
- ii) Upgradation of High Schools into +2 stage at Swadesh Nagar and Port Nout. - 2 Nos
- iii) Posts created and filled during 1980-81:
  - i) Principal (Rs.1100-1600) - 1
  - ii) Headmaster(HS)(Rs.650-1200) - 2
  - iii) T.G.Ts (Rs.440-750) - 17
  - iv) H.G.C. (Rs.380-560) - 3

|                                      |     |   |                  |
|--------------------------------------|-----|---|------------------|
| v) Librarians (Rs.440-750)           | - 3 | 0 |                  |
| vi) Lab. Assistant (Rs.290-500)      | - 3 | 0 | Posts will be    |
| vii) P.E.T. (Rs.330-560)             | - 3 | 0 | created and      |
| viii) P.G.T. (Rs.550-900)            | - 7 | 0 | filled in during |
| ix) Sweeper-cum-Mali<br>(Rs.196-232) | - 3 | 0 | the year.        |

For Vocational Courses:

|                                      |     |   |                                   |
|--------------------------------------|-----|---|-----------------------------------|
| i) P.G.T. (Rs.500-900)               | - 1 | 0 | will be created<br>and filled in. |
| ii) Technical Asstt.<br>(Rs.330-560) | - 1 | 0 |                                   |
| iii) Attendant (Rs.196-232)          | - 1 | 0 |                                   |

Other items:

|                                                          |  |  |                 |
|----------------------------------------------------------|--|--|-----------------|
| i) Furniture for science laboratories<br>and class rooms |  |  | - Orders placed |
| ii) Typewriters, duplicators and Cash<br>books.          |  |  | -do-            |
| iii) Library books                                       |  |  | -do-            |
| iv) Teaching aids                                        |  |  | -do-            |
| v) Science equipment                                     |  |  | -do-            |

Concessions:

|                                       |        |  |                 |
|---------------------------------------|--------|--|-----------------|
| i) Free travel concession to pupil    | - 500  |  | Being provided  |
| ii) Free uniform to students          | - 460  |  | Being provided  |
| iii) Free text books to poor students | - 1500 |  | Provided        |
| iv) Hostel stipend to hostellers      | - 70   |  | Being provided. |

Grant-in-aid

Grant-in-aid to Nirmala School Rs.0.200 Lakhs will be granted on receipt of account



B. Financial:

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>   |
|-------------|---------------|----------------------|
| 1980-81     | 19,000        | 19,000 (anticipated) |

6. Programme and target for 1981-82:

Expansion facilities:

- i) One Middle school will be upgraded to the status of High School at Sawai.

Posts to be created during 1981-82:

1. Headmaster, High School (650-1200) - 1 No
2. T.G.Ts (440-750) - 5 Nos
3. H.G.Clerk (330-560) - 1 No
4. Librarian (440-750) - 1 No
5. Lab. Assistant (290-500) - 1 No
6. Sweeper-cum-Hali (196-232) - 2 Nos

Implementation of 10+2 pattern of Education:

- i) Science laboratories will be strengthened by providing equipment and appliances.
- ii) Inservice training will be given to 250 teachers.

Vocationalisation at Plus two stage:

Tools and equipment for the vocations offered by the schools will be procured:-

- i) Marine Fisheries/Inland Fisheries
- ii) Agriculture
- iii) Furniture making and designing
- iv) Nutrition and food preparation

- v) Dress making and designing
- vi) Basic electrical technology
- vii) Stenography (English and Hindi)

Incentives:

- i) Free travel concessions to 600 students.
- ii) Free books to 2000 poor students
- iii) Free uniform to 150 students
- iv) Hostel stipend to 50 students.

Improvement of programme:

- a) Libraries of the schools will be strengthened by providing more books as per requirements of the central board of secondary education.
- b) Raw material and implements will be provided for SUPW.
- c) Strengthening of science teaching by providing equipment and furniture to laboratories.

Extension of Higher Secondary School Buildings:

- 1. Construction of Higher Secondary School Building (Tamil) Haddo.
- 2. Construction of Higher Secondary School building at Campbell Bay.
- 3. Construction of High School building at Ramakrishna-pur.
- 4. Construction of additional class rooms at Govt. Hr. Sec. School, Car Nicobar - 2 rooms
- 5. Construction of additional class rooms at Govt. Hr. Sec. School, Mayabunder - 2 rooms
- 6. Construction of additional class rooms at Govt. Hr. Sec. School, Rangat - 4 "

7. Libraries of the schools will be strengthened.

7. Construction of class rooms at Diglipur - 2 rooms
8. Construction of workshop-cum-store room for vocational courses at RBV. - 1 "
9. Construction of type II quarters at Govt. Hr.Sec.School, Rangat - 2 "

8. Details of expenditure (Rs. in Lakhs)

I. Non-Recurring:

- i) Construction of Govt.Hr.Sec.School Building at Campbell Bay in phases - 2.000
- ii) Construction of Govt.Hr.Sec.School Building at Tanil Haddo - 2.000
- iii) Construction of Govt.Hr.Sec.School Building at Ramakrishnapur - 2.000
- iv) Construction of additional class rooms two at Govt.Hr.Sec.School, Car Nicobar - 0.600
- v) Construction of additional class rooms two at Govt.Hr.Secondary School, Diglipur - 0.600
- vi) Construction of additional class rooms at Govt.Hr.Sec.School, Rangat - 1.200
- vii) Construction of additional class rooms two at Govt.Hr.Sec.School, Mayabunder 0.600
- viii) Construction of workshop for vocational courses at RBV Port Blair 0.900
- ix) Construction of two type II quarters at Govt.Hr.Sec.School, Rangat 1.100

Total: 11,000

Others:

|                                                                         |       |
|-------------------------------------------------------------------------|-------|
| 1. Furniture for Science Labs for new High/<br>Higher Secondary Schools | 0.100 |
| 2. Class room furniture                                                 | 0.150 |
| 3. Furniture, cash chest etc. for new<br>High Schools                   | 0.040 |
| 4. Type-writer and duplicating machines<br>for new High Schools         | 0.040 |
| 5. Furniture for existing schools                                       | 0.100 |
|                                                                         | 0.430 |
| Total:                                                                  | 0.430 |

Non-  
Total/Recurring - 11.430

II. Recurring:Posts to be created and filled in during 1980-81:

|                               |        |       |
|-------------------------------|--------|-------|
| i) Principal (1100-1600)      | 1 No.  | 0.270 |
| ii) Headmaster(HS) (650-1200) | 2 Nos  | 0.350 |
| iii) T.G.Ts (440-750)         | 17 Nos | 1.810 |
| iv) H.G.Clerks(330-560)       | 3 Nos  | 0.240 |
| v) P.E.T. (440-750)           | 3 "    | 0.240 |
| vi) Librarians (440-750)      | 3 "    | 0.260 |
| vii) Lab. Assistant (290-500) | 3 "    | 0.220 |
| viii) Class IV (196-232)      | 8 "    | 0.360 |
| ix) P.G.Ts (550-900)          | 7 "    | 1.050 |
|                               | Total: | 4.800 |

For Vocational courses (SUPW) to be created and filled in during 1980-81:

|                              |       |       |
|------------------------------|-------|-------|
| a) P.G.T. (550-900)          | 1 No. | 0.150 |
| b) Technical Asstt.(330-560) | 1 No. | 0.070 |
| c) Attendant (196-232)       | 1 No. | 0.045 |
|                              |       | 0.265 |
| Travelling Expenses          |       | 0.250 |
|                              |       | 0.515 |

iii) Posts to be created during 81-82(for 6 months)

|                              |               |              |
|------------------------------|---------------|--------------|
| 1. Headmaster(HS) (650-1200) | 1 No.         | 0.120        |
| 2. T.G.T.s (440-750)         | 5 Nos         | 0.380        |
| 3. H.G.Clerk (330-560)       | 1 No.         | 0.040        |
| 4. Librarian (440-750)       | 1 No.         | 0.050        |
| 5. Lab. Assistant (290-500)  | 1 No.         | 0.030        |
| 6. Class IV (196-232)        | 2 Nos.        | 0.050        |
|                              | <u>Total:</u> | <u>0.670</u> |

Total Establishment 6.225

Other expenditure:

|                                                                                      |       |
|--------------------------------------------------------------------------------------|-------|
| i) Library books and periodicals(new school)                                         | 0.120 |
| ii) Library books for existing schools to strengthen the library of existing schools | 0.200 |
| iii) Teaching aids and AV aids for 5 new High schools only                           | 0.040 |
| iv) Science equipment and apparatus for new schools                                  | 0.450 |
| v) Science consumables                                                               | 0.120 |
| vi) Science equipment for strengthening laboratories of existing schools             | 0.380 |
| vii) Organisation of science exhibition and science fairs at zonal and state levels  | 0.070 |
| viii) Freight, transport and handling of material from mainland and within Islands   | 0.200 |

|                                                                        |              |
|------------------------------------------------------------------------|--------------|
| ix) Postage, telegrams, telephone for schools                          | 0.060        |
| x) Electricity, water and sanitation                                   | 0.060        |
| xi) Liveries to class IV staff                                         | 0.010        |
| xii) Stationary                                                        | 0.060        |
| xiii) Misc. contingencies, including petty repairs and petty purchases | 0.015        |
| Total:                                                                 | <u>1.785</u> |

Vocational Courses SUPW

|                                                                              |              |
|------------------------------------------------------------------------------|--------------|
| a) Procurement of equipment and implements for vocationalisation at +2 stage | 0.500        |
| b) Raw material and implements for work experience programme                 | 0.300        |
|                                                                              | <u>0.800</u> |

Incentives:

|                                                                                                       |              |
|-------------------------------------------------------------------------------------------------------|--------------|
| 1. Free travel concessions to 600 students whose residence is beyond 4 KMs from the secondary schools | 0.300        |
| 2. Free books to 2000 poor students                                                                   | 1.220        |
| 3. Free uniform to 160 poor students                                                                  | 0.080        |
| 4. Hostel stipend to 90 students                                                                      | 0.540        |
| Total:                                                                                                | <u>2.140</u> |

|                     |               |
|---------------------|---------------|
| Total (Grand)       | 4.785         |
| Total Recurring     | 10.950        |
| Total Non-Recurring | 11.430        |
| Grand Total:        | <u>22.380</u> |

9. Summary of Expenditure: (Rs in Lakhs)

| Estt  | Grant | Capital |        |                           | Total  |
|-------|-------|---------|--------|---------------------------|--------|
|       |       | Loan    | Buldg  | Other than<br>Loan & Bldg |        |
| 6.225 | 4.725 |         | 11.000 | 0.430                     | 22.380 |

10. Abstract

| RTE | Tribal Areas | Others | Total  |
|-----|--------------|--------|--------|
|     | 2,000        | 20,380 | 22,380 |

11. Programme attributable to Tribal AreasA. Physical

| Particulars                                                                | Target for<br>Sixth Plan | Achieve<br>ment for |                     |
|----------------------------------------------------------------------------|--------------------------|---------------------|---------------------|
|                                                                            |                          | 80-81               | Target<br>for 81-82 |
| 1. To upgrade Middle School<br>into Secondary School<br>(Champion & Sawai) | 2                        |                     | 1                   |
| 2. To provide free travel conce-<br>ssion to students                      | 350                      | 50                  | 60                  |
| 3. To provide hostel stipend to<br>hostellers                              | 100                      | 20                  | 20                  |
| <u>6. To appoint staff</u>                                                 |                          |                     |                     |
| i) Headmaster (High School)                                                | 2                        | 1                   | 1                   |
| ii) TGTs                                                                   | 10                       | 5                   | 5                   |
| iii) HGC                                                                   | 2                        | 1                   | 1                   |
| iv) PET                                                                    | 1                        | 1                   | -                   |
| v) Librarian                                                               | 2                        | 1                   | 1                   |
| vi) Lab Assistant                                                          | 2                        | 1                   | 1                   |
| vii) Class IV                                                              | 3                        | 1                   | 2                   |
| <u>For Vocational Courses</u>                                              |                          |                     |                     |
| i) PGT                                                                     | 1                        | 1                   | -                   |

|                                   |   | 1980-81 | 81-82 |
|-----------------------------------|---|---------|-------|
| ii) Technical Assistant           | 1 | 1       |       |
| iii) Attendant                    | 1 | 1       |       |
| 7. To construct class rooms       | 8 |         | 2     |
| 8. To construct teachers quarters | 2 |         |       |
| 9. To construct workshop          | 1 |         |       |

B. Financial (Rs in lakhs)

| Outlay for Sixth Plan | 1980-81 | 1981-82        |
|-----------------------|---------|----------------|
|                       | Outlay  | Expend. Outlay |
| 11.800                | 1.000   | 2.000          |

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange : Nil

14. Employment potential/Generation

|                            | Sixth Plan Target 1980-85 | 1980-81 | 1981-82 |
|----------------------------|---------------------------|---------|---------|
| a) Unskilled or uneducated | 18                        | 9       | 2       |
| b) Educated                |                           |         |         |
| i) Technical               | 2                         | 1       |         |
| ii) Non-Technical          | 92                        | 40      | 9       |
| Sub total (i + ii)         | 94                        | 41      | 9       |
| Grand Total (a + b)        | 112                       | 50      | 11      |

15. Remarks : Nil



DEPARTMENT: EDUCATION

ANDAMAN AND NICOBAR ADMINISTRATION

Scheme No: 31. Name of the Scheme:

Teacher Education (Strengthening of Teachers' Training Institute)

2. Objectives of the Sixth Five Year Plan (1980-85):

We have a Teacher's Training Institute for imparting pre-service training to the persons who become Primary School Teachers. There is also no Post Graduate Teachers' Training Institute in these islands. This pre-service institute has been providing training to local candidates for becoming primary school teachers and has also been giving a stipend of Rs.50/- p.m. to each trainee.

The graduates and post graduates of these islands go to the mainland as per availability of seat for acquiring their post graduate training in education.

A majority of our school i.e. 167 primary and 36 middle schools impart elementary education to the children of these islands in seven media of instructions i.e. Hindi Urdu, Bengali, Tamil, Telugu, Malayalam & English, besides providing instruction in classes I & II in the Nicobare dialect in the tribal area. The Administration has felt the necessity of providing inservice training, orientation programme, refresher courses, workshops etc. for keeping the teachers of these islands abreast with the latest trends in education. These teachers remain cut off from the mainland and do not have the opportunity of acquiring such an inservice training anywhere. It is impossible to send about 1300 elementary teachers to mainland for acquiring inservice training or refresher courses etc. It was therefore, proposed to establish a small State Institute of Education on the advice of the NCFPT in these islands and a scheme was projected in the year 1978-79 for establishment of a small State Institute of Education.

Funds were also provided by the Planning Commission for this scheme and under the impression that the scheme stands approved by the Planning Commission and the Govt of India steps were taken to appoint some staff for establishment of this institute on a very modest basis. When the plan for 1979-80 was discussed in the Planning Commission, the Planning Commission did not approve the idea of establishing a State Institute of Education and wanted further justification for that. This was provided to them and also to the Govt of India but later it was decided that a committee of experts consisting of representatives of the Ministry of Education, Planning Commission, NCERT & the Administration of Andaman and Nicobar Islands should consider the desirability of such an institute in this territory. It may, however, be pointed out that in anticipation of the approval of the Govt of India the Chief Commissioner had created certain posts for undertaking the work of inservice programme refresher courses etc for the teachers. The staff is in existence.

The Experts Committee met on 10th December 1979, in the Ministry of Education and it was decided that it would not be desirable to establish a State Institute of Education for a small territory like Andaman and Nicobar at this stage. It would be better to strengthen the existing Teachers' Training Institute for undertaking the following programmes and it would be proper to establish different units with one Head of the Institution who would be of a senior rank.

Unit No. 1: Preservice training for primary school teachers

Unit No. 2: Inservice training programme, orientation courses refresher courses, holding of seminars workshops etc.

Unit No.3: Curriculum development, examination reform and evaluation.

Unit No.4: Unit for Socially Useful Productive Work audio-visual aids and educational and vocational guidance.

The Director of Education was asked to frame a new scheme as per decision of the Experts Committee of the Govt of India and submit it for approval of the Govt of India. It was decided that the funds for 80-81 may be provided for the total programme under the Sector -Education.

3. Objectives for the Sixth Five Year Plan: It is intended to strengthen the existing preservice Teachers' Training Institute for undertaking the following programmes under four different units and each unit to be headed by an officer and some ancillary staff as proposed in the scheme.

1. Preservice training for Primary School Teachers.
2. Inservice training programme, orientation courses, refresher courses holding of seminars workshops etc. The Unit shall also undertake the programme of running the Continuing Education Centres which has been sponsored by the NCERT.
3. Curriculum development, examination reform and evaluation. It shall also undertake the work of correspondence course and publish news letters and magazines for the dissemination of various programmes and recent trends in the field of education.
4. Developing of simple, cheap improvised AV Aids, and making best use of it including SUPV will be undertaken by the Unit, besides guiding the teachers in helping the pupils for choosing their future career according to their individual aptitude.
4. Approved outlay for the scheme for 1980-85: Rs.16.010 lakhs
5. Principal targets for the Sixth Plan Period:
  - I. 1) To provide inservice training to 1250 PSTs in six school subjects (English, Mother Tongue, Maths, General Science, Social Studies & STPW)
  - 2) 50 Seminars will be arranged during the Sixth Five Year Plan @ 10 seminar each year and each seminar will be attended by 25 participants.
  - II.1) 750 GTTs will be given inservice training in the concerned teaching subjects @ 150 teachers each year.

2. 30 Seminars will be conducted during the Sixth Five Year Plan @ 6 seminars each year and each seminar will be attended by 30 participants.
- III. 250 candidates will be given preservice training @ 50 candidates or even more each year and each one of them will be provided with an stipend of Rs. 50/- m.n. during the training period.
- IV. To revise the syllabus and to improve curriculum of elementary education according to local conditions and modern trends in education.
- V. To run centres for continuing education as sponsored by NCEPT for the benefit of GTTs/PCTs.
- VI. To develop simple, cheap and improvised AV Aids and its dissemination to schools.
- VII. To publish monthly news letter and quarterly magazine for dissemination of recent trends, techniques and advances in the field of education for the benefit of teachers.
- VIII. To provide guidance to teachers to help the students in making suitable choice about educational and vocational courses and occupations on the basis of their abilities and capabilities.

5. Target viz-a-viz achievements during 1980-81

A. Physical

| <u>Targets</u>                                                                                                                                              | <u>Achievements</u> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| 1. Pre-service training                                                                                                                                     | 50 candidates       |
| 2. To conduct inservice training courses for 250 teachers to improve their content knowledge in Maths, Social Studies, Science & languages at primary stage | Being done          |
| 3. To revise the syllabus and curriculum of elementary education                                                                                            | Being done          |
| 4. 150 GTTs will be given inservice training                                                                                                                | -do-                |
| 5. Publishing of monthly news letters and quarterly magazines                                                                                               | -do-                |

6. Appointment of staff

- |                   |     |                                       |
|-------------------|-----|---------------------------------------|
| 1. PGT            | : 6 | } Posts will be created and filled in |
| 2. Vice Principal | : 1 |                                       |
| 3. Councillors    | : 3 |                                       |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 4.150         | 4.150 (anticipated) |

6. Programme and target for 1981-82:

- i) To impart pre-service training to 50 trainees and pay stipend at the rate of Rs.50/-p.m.
- ii) To publish magazine and news letters for the benefit of teachers/trainees and bring out Teachers' Guide in various subjects.
- iii) To impart inservice training to 250 ESTs in six school subjects (English, Mother tongue, Maths, General Science, Social Studies and SUPM)
- iv) To impart inservice training to 150 GTTs in the concerned teaching subjects.
- v) To revise syllabus and to improve curriculum of elementary education according to local conditions and modern trends in education.
- vi) To run centres for continuing education as sponsored by NCERT for the benefit of GTTs/PGTs.
- vii) To extend the building of Teachers' Training Institute.

7. Proposed outlay for 1981-82: Rs.4.380 lakhs

8. Details of expenditure: (Rs in lakhs)

1. Non-recurring

|                                                              |                |
|--------------------------------------------------------------|----------------|
| i) Extension of 2 class rooms in Teachers Training Institute | : 0.600        |
| ii) Furniture Science equipment and teaching aids etc        | : 0.080        |
| iii) Cost of raw material                                    | : 0.100        |
| <b>Total Non-recurring</b>                                   | <b>: 0.780</b> |

II. Recurring

Posts to be created and filled in during 1980-81

|                                                             |   |       |
|-------------------------------------------------------------|---|-------|
| i) Vice Principal (650-1120):                               | 1 | 0.180 |
| ii) Councilors (550-900):                                   | 3 | 0.450 |
| iii) PGTs (550-900):                                        | 6 | 0.900 |
| iv) Honorarium to Career Master @ 50/- m. for 10 months     |   | 0.020 |
| v) Honorarium to Career Master (to be created during 81-82) | 6 | 0.030 |
| vi) Travelling Expenses                                     |   | 0.050 |
|                                                             |   | ====  |
| Total                                                       |   | 1.630 |
|                                                             |   | ====  |

Other Expenditure

|                                                                         |  |       |
|-------------------------------------------------------------------------|--|-------|
| 1. Payment to CBET for orientation centre                               |  | 0.100 |
| 2. Library books & periodicals                                          |  | 0.070 |
| 3. Preparation of syllabus                                              |  | 0.030 |
| 4. In-service training courses/seminars/workshops                       |  | 0.100 |
| 5. Publication of News Letters and Magazines                            |  | 0.020 |
| 6. Stipend for trainees @ Rs. 20/- p.m. for ten months to 1000 trainees |  | 0.500 |
| 7. Contingencies                                                        |  | 0.150 |
|                                                                         |  | ====  |
| Total                                                                   |  | 0.970 |
|                                                                         |  | ====  |

Total Recurring 2.600

Total Non-recurring 0.780

Grand Total 3.380

9. Summary of Expenditure (Rs. in lakhs)

| Estt  | Grant | Capital |                               | Total |
|-------|-------|---------|-------------------------------|-------|
|       |       | Loan    | B Bldg Other than Loan & Bldg |       |
| 1.630 | 0.970 |         | 0.600                         | 0.180 |
|       |       |         |                               | 3.380 |

10. Abstract

| RUMP | Tribal Areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.210        | 3.170  | 3.380 |

11. Programme attributable to : To appoint one coun-  
tribal areas ciller and two career  
masters under the Unit  
EG(TTI) during 1980-81

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange : Nil

14. Employment Potential/Generation Sixth Plan

|                            | Target | 1980-85 | 80-81 | 81-82 |
|----------------------------|--------|---------|-------|-------|
| a) Unskilled or uneducated | -      | -       | -     | -     |
| b) Educated                |        |         |       |       |
| i) Technical               | -      | -       | -     | -     |
| ii) Non-Technical          | 10     | 10      | 10    | -     |
| Sub Total                  | 10     | 10      | 10    | -     |
| Grand Total                | 10     | 10      | 10    | -     |

15. Remarks : Nil

DEPARTMENT: EDUCATION ANDAMAN AND NICOBAR ADMINISTRATION  
 SECTOR: GENERAL EDUCATION SCHEME NO. 4.

1. Name of the Scheme: University Education - Govt. College
2. Objectives for the Sixth Five Year Plan (1980-85)

The Government College, Port Blair is the only institution of its kind serving the needs of higher education in the Andaman & Nicobar group of islands since 1967. During the 13 years of its existence the college has gradually built up under-graduate departments in the Faculties of Arts, Science and Commerce including the biological sciences. The college has also started two post-graduate departments in the Faculty of Arts and has contributed in awakening an interest in higher education in these remote and inaccessible islands apart from, bringing together young men and women belonging to widely varying sociological and economic backgrounds to get together and identify themselves with the new sociological structure that is building up in these islands. Facilities for higher education at the degree and post-graduate level should be of great help in enabling the young men and women of this territory to compete for All India examinations conducted by the U.P.S.C. and the Staff Selection Commission both of which bodies are now having Port Blair as a centre. A large number of graduates have gone into the teaching profession on completion of B.Ed in different colleges on the mainland. With the increase in the number of secondary schools and with higher education in the schools it is expected that the college would be turning out on an average 150 graduates in the faculties of Arts, Science & Commerce per year. During the year 1979-80, 84 students took the B.A. examination and 29 students appeared for the B.Sc. examination. This number is further likely to increase and the percentage of passes is likely to go up with better students taking admission to the college as a result of the introduction of the ten plus two pattern at the school level. The number of students who have completed the graduation this year is eightyseven and the number is likely to exceed one hundred on the completion of the Supplementary Examinations this year.

The Directorate of Education of this territory has been recruiting trained graduate teachers for its schools spread over a large number of islands and as per figures obtained from



the Director of Education the requirement of trained graduate teachers at a conservatory estimate works out as follows.

|         |      |
|---------|------|
| 1981-82 | + 50 |
| 1982-83 | - 60 |
| 1983-84 | - 76 |
| 1984-85 | - 90 |
| 1985-86 | -105 |

Past experience in these islands shows that recruitment of teachers from the mainland particularly for schools situated outside the headquarters area is a heavy liability. In the first instance there is reluctance on the part of teachers recruited from the mainland to go to other islands and the Administration has to bear a heavy burden by way of travel concessions given to them and their families to enable the teachers to avail vacations on the mainland. There are also unseen losses in man hours of work as many of these teachers overstay on the mainland and disrupt the working of the schools on reopening. Keeping these in view the present plan envisages the introduction of B. Ed courses in the Government College, Port Blair with a view to train local graduates and to prepare them for manning the teaching posts in the different islands which will overcome many of these difficulties. Apart from making teachers readily available the introduction of B. Ed courses in the Govt. College, Port Blair envisages huge savings over the years on the cost of travel of the teachers and their families to the mainland and back annually. It will also help in overcoming the long delays and effect savings in the huge expenditure that recruitment from the mainland always entails.

The scheme for the introduction of B. Ed courses envisages an intake of 20-25 students per year starting from the session 1981-82 to be increased in a phased manner to 45-50 by the end of the Plan.

It is also proposed to widen the post-graduate courses already started to include Hindi at the post-graduation level for which there has been a lot of clamour in the student community. Hindi as a national language has a vital role to play in these islands from the point of view of national integration and the strengthening of Hindi studies in these islands has its own importance other than improving the general level of awareness of the students of this territory.

The college had launched upon a Faculty Improvement Programme, and most of the lecturers in the faculties of Arts and Science would be back in position by 1981-82 after completion of their research with their doctorates. This would enable the

college to launch upon the introduction of post-graduate courses in the Faculty of Science as well and the Plan envisages the introduction of such Post-graduate courses keeping in view the local requirements.

Provision of two additional lecturers in the under-graduate departments have been made for strengthening the existing departments consistent with the increased enrolment.

The building programme envisages the construction of boys hostel to accommodate hundred boys as also the improvement of the existing campus, the provision of amenities like the construction of a water tank and the improvement of play-fields and the provision of a fencing around the college.

The plan for the hostel and its estimates have the administrative approval of the Ministry of Education and Culture vide their letter No. 1-19/79-Sch.6 dated 1st April, 1980 and an application for aid to the U.G.C. to the extent of fifty percent of the cost of construction of the hostel has been made and is expected to be viewed favourably. The provision of funds for the hostel is therefore the matching share of the Administration.

The college has been drawing heavily upon the U.G.C. for a crash Faculty Improvement Programme that the college is in the process of implementing and which is due to be completed in 1981-82 and with the share of the U.G.C. coming in for the construction of the boys hostel the college is not in a position to draw further upon the U.G.C. for any aid and has to depend upon the area grant for the fulfilment of its objectives.

3. Proposed outlay for the Sixth Five Year Plan: Rs. 40 lakhs

4. Principle target for the Sixth Five Year Plan:

I Capital Work

1. Construction of Boys Hostel with hundred seats.
2. Fencing around college campus
3. Development of play-fields
4. Provision of water tank.
5. Construction of additional class rooms.

II.(a) Introduction of post-graduate courses in Arts and Science Faculties.

III. Strengthening of library

IV. Strengthening of office by appointing additional staff.

5. Targets vis-a-vis achievements, for 1980-81 (Physical):

Programme for 1980-81 includes the following:

| <u>Targets</u>                                                                        | <u>Achievement (Physical)</u>                                                   |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| 1. Construction of boys hostel                                                        | Mainland tour conducted.                                                        |
| 2. Conducting mainland tour for B.A/B.Sc. students.                                   | Library equipment procured.                                                     |
| 3. Purchase of library equipments.                                                    | Proposal to the creation of posts submitted and awaiting Govt. of India orders. |
| 4. Introduction of post-graduate classes in Hindi, Mathematics, Botany and Chemistry. | <u>Financial</u>                                                                |
| 5. Appointment of additional staff.                                                   | Outlay                      Rs. 4.000 lakhs                                     |

Expenditure      Rs. 70,817 lakhs upto 8/80

6. Proposed outlay:      Rs. 13.800 lakhs

7. Target for 1981-82 (Physical)

Programme for 1981-82 includes the following.

1. Completion of boys hostel.
2. Construction of additional class rooms.
3. Development of playground.
4. Providing fencing around the college campus.
5. Appointment of additional staff.
6. Strengthening of Office.
7. Completion of water tank.

8. Details of expenditure

Non-Recurring

|                                           |       |
|-------------------------------------------|-------|
| 1. Construction of boys hostel            | 8.000 |
| 2. Construction of additional class rooms | 0.500 |
| 3. Provision of water tank                | 0.500 |
| 4. Development of playgrounds             | 0.500 |
| 5. Fencing around the college campus      | 0.500 |
| 6. Strengthening of Office                |       |

7. Others

|              |              |
|--------------|--------------|
| 7. Furniture | <u>0.200</u> |
|--------------|--------------|

Total                      10.200

II. Recurring

Posts to be created and filled in during 1980-81.

Readers 3 0.700  
(1200-1900)  
(2+1+0+0+0).  
Lecturers 9 1.300  
(1+8+0+0+0)

Pay of Establishment

Posts to be created & filled in

|                                        |   |       |
|----------------------------------------|---|-------|
| Lower Grade Clerk<br>(0+1+1+0+0)       | 1 | 0.020 |
| Attendant(196-232)<br>(3+0+0+0+0)      | 3 | 0.140 |
| Sweeper(196-232)<br>(2+0+0+0+0)        | 2 | 0.060 |
| Lab: Asstt:(290-500)<br>(0+2+0+0+0)    | 2 | 0.060 |
| Lab: Attendant(196-232)<br>(0+2+0+0+0) | 2 | 0.070 |
|                                        |   | 2.350 |

Other Expenditure

|                  |        |
|------------------|--------|
| Library book     | 0.400  |
| Lab: equipments  | 0.500  |
| Educational tour | 0.300  |
| Teaching aids    | 0.050  |
| Grant            | 1.250  |
| Grand Total      | 13.800 |

9. Summary of Expenditure

| Estt: | Grant | Loan | Capital  |                            | Total  |
|-------|-------|------|----------|----------------------------|--------|
|       |       |      | Building | Other than<br>loan & bldg. |        |
| 2.350 | 1.450 | -    | 10.200   | -                          | 13.800 |

10. Abstract

| INP | Tribal areas | Others | Total  |
|-----|--------------|--------|--------|
| -   | -            | 13.800 | 13.800 |

1. Programme attributable to tribal areas: Nil
2. Whether new scheme or continuing: Continuing.
3. Foreign Exchange: Nil
4. Remarks: Nil.

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

SECTOR: EDUCATION

SCHEME no. 5

1. Name of the scheme: Adult Education/Non-formal Education2. Objectives for the six five year plan (1980-85)

- i. It is proposed to provide adult Education for:
  - (a) Liquidation of illiteracy,
  - (b) Continuing Education to those who have left schooling at one stage or the other
  - (c) Functional literacy to those workers who want to improve their professional competence.
- ii. To achieve 100% literacy within a period of 10 years.
- iii. To open atleast 60 centres for providing Non-formal Education during 80-81, 81-82 and 82-83 and to maintain 40 centres already opened.
- iv. To involve voluntary organisations and associations in this task.
- v. To give assistance financial and otherwise to the voluntary organisations for undertaking the programme of adult literacy.
- vi. To provide facility of adult education to physically handicapped persons if any for admission in Adult-Education Centre.

3. Proposed outlay for the sixth Five Year Plan (1980-85)

Rs. 8.920

4. Principal target to be achieved:

There are about 10,000 persons according to a rough survey made in this territory who are illiterate between the ages of 15-35 years, and therefore, our target would be to achieve 100% literacy within next ten years through a phased programme and to start at least 60 centres in this territory during the 6th plan period.

5. Targets vis-avis achievement during 80-81.

| <u>A. Physical</u>                   | <u>Target</u> | <u>Achievements</u>                                 |
|--------------------------------------|---------------|-----------------------------------------------------|
| 1. Opening of adult literacy Centres | 20 Centres    | 20 Centres opened.                                  |
| 2. <u>Appointment of staff.</u>      |               |                                                     |
| i. Asst Education Officer            | 1             | Post will be created and filled in during the year. |
| ii. Supervisor                       | 1             |                                                     |
| iii. Driver                          | 1             |                                                     |
| iv. Attendant                        | 1             |                                                     |
| <u>B. Financial (Rs. in Lakhs)</u>   |               |                                                     |

Year  
1980-81Outlay  
1.500Expenditure  
1.500  
(anticipated)

6. PHYSICAL TARGETS PROPOSED FOR 1981-82.

- a) To open atleast 20 centres in industrial and rural areas where there is a concentration of backward classes and farmers in south Andaman including 10 in Car Nicobar areas.
- b) To provide one Part-Time teacher for each centre.
- c) To provide Tatpatties/Daris for the students, a table, Chair, black board and petrolmax for each centre.
- d) Provision of books, slates, pencils, exercise books for each adult.
- e) Production/purchase of literature and follow up material.

7. PROPOSED OUTLAY FOR 81-82 (Rs. 1.670 Lakhs)

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring

|                            |              |
|----------------------------|--------------|
| 1. Furniture and equipment | 0.150        |
| 2. Cost of one Motor cycle | 0.090        |
|                            | <u>0.240</u> |

II. Recurring

Posts to be created and filled in 1980-81.

|                                                    |              |
|----------------------------------------------------|--------------|
| 1. Asst. Education Officer I (650-1200)            | 0.200        |
| 2. Supervisor I (550-900)                          | 0.150        |
| 3. Driver I (260-350)                              | 0.050        |
| 4. Attendant I (196-232)                           | 0.050        |
| 5. Part-time Teachers, 60 @ Rs. 50pm for 10 months | 0.300        |
|                                                    | <u>1.750</u> |

Posts to be created during 81-82

|                                                                     |              |
|---------------------------------------------------------------------|--------------|
| 1. L.G.C (260-400)                                                  | 0.030        |
| 2. Allowance to Part-time teachers @ Rs. 50 p.m. for ten months. 20 | 0.100        |
| 3. Travelling allowance                                             | 0.050        |
|                                                                     | <u>0.180</u> |

Other expenditure

|                                                  |       |
|--------------------------------------------------|-------|
| 1. Production of literature follow up materials. | 0.150 |
| 2. O & M of vehicles                             | 0.200 |
| 3. Miscellaneous                                 | 0.150 |

|                     |       |
|---------------------|-------|
| Total grant         | 0.500 |
| Total Estt.         | 0.930 |
| Total recurring     | 1.430 |
| Total non-recurring | 0.240 |
| Grand total         | 1.670 |

## 9. Summary of Expenditure (Rs. in Lakhs)

| Estt. | Grant | Capital |      |                         |       |
|-------|-------|---------|------|-------------------------|-------|
|       |       | Loan    | Bldg | Other than loan & Bldg. |       |
| 0.930 | 0.500 | -       | -    | 0.240                   |       |
|       |       |         |      | Total                   | 1.670 |

## 10. ABSTRACT (Rs. in Lakhs)

| RMNP  | Total areas | Others | Total |
|-------|-------------|--------|-------|
| 1.670 | 0.640       | 1.030  | 1.670 |

## II. Programme attributable for tribal areas

| A. Physical | Targets for 6th plan | Achievements 1980-81 | Target 1981-82 |
|-------------|----------------------|----------------------|----------------|
|-------------|----------------------|----------------------|----------------|

Particulars

|                              |    |    |    |
|------------------------------|----|----|----|
| 1. To open literary Centres. | 20 | 10 | 10 |
| 2. Appointment of staff      |    |    |    |
| A.E.O                        | 1  | 1  | -  |
| Supervisor                   | 1  | 1  | -  |
| L.G.C                        | 1  | -  | 1  |
| Attendant                    | 1  | 1  | -  |

B. Financial

| Outlay for 6th Plan | 8th Plan outlay Expenditure | 1980-81              | 1981-82 outlay |
|---------------------|-----------------------------|----------------------|----------------|
| Rs. 31360 Lakhs     | 0.650                       | 0.650 (anti-cipated) | 0.640          |

12. Whether new scheme of continuing continuing

13. Foreign exchange Nil

14. Employment potential/generation

|                          | 6th Plan target 1980-85 | 1980-81 | 1981-82 |
|--------------------------|-------------------------|---------|---------|
| (a) unskilled/uneducated | 2                       | 2       | -       |
| (b) Educated             |                         |         |         |
| (i) Technical            | -                       | -       | -       |
| (ii) Non-technical       | 4                       | 2       | 1       |
| sub total (i+ii)         | 4                       | 2       | 1       |
| Grand total (a+b)        | 6                       | 4       | 1       |

15. Remarks - Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

SECTOR: EDUCATION

SCHEME No.6

1. Name of the scheme: Other programme- Physical Education Games & Sports.

2. Objectives for the sixth Five Year Plan (1980-85)

It is needless to emphasise the importance of Physical Education-Games & Sports for a fuller development of a child's personality. Games and sports play an equally important role in the life of a student as acquiring of knowledge or gaining academic excellence. Generally the physical fitness value of physical education is emphasised rather than its educational value. Games & Sports should lead not only to physical efficiency but also mental alertness and develop certain qualities like preserverance, team spirit, leadership, obedience to rules moderation in victory and balance in defeat.

- i) To achieve these objectives it is proposed to organise and develop in a methodical and systematic manner programmes of physical Education-Games & Sports in these islands.
- ii) To provide and develop play grounds as far as possible with each school even if it is not of the standard size.
- iii) To provide sports gear and equipment to each school.
- iv) Wherever facilities of play ground do not exist a provision of gymnastic apparatus and equipment has to be made.
- v) Games & sports material has also to be provided to each school according to its strength.
- vi) Special emphasis has to be given to rural sports.
- vii) Sports talent among the students will have to be explored and suitable scholarships at least for a period of 4 years shall be given to those outstanding sportsmen and athletes who can make a mark in the state or the country.
- viii) Assistance to voluntary organisations who are engaged in promotion of games and sports will also be provided by the Administration.
- ix) Strengthening of the Administrative and supervisory staff at the head quarters and at the District level for better organisation and efficient running of the programme of physical education.
- x) To construct stadium at Port Blair.
- xi) To introduce the science of yoga in all schools.
- xii) To strengthen the National Physical Fitness Programmes and to establish a NPPF Cell.

3. Proposed outlay for the sixth five year plan 1980-85

Rs.21.750 Lakhs.



4. Principal target to be achieved during 1980-85.

- i) Provision of games and sports materials to each school in a phased manner.
- ii) Provision of gymnastic material to those schools where facilities of play ground is not exist.
- iii) Provision for participation of the school teams in the national tournaments at the Mainland (Subroto Foot ball and Nehru Hocky tournaments)
- iv) Organisation of annual sports ~~meets~~ and games tournaments at the zonal and state level and distribution of prizes.
- v) Organisation of rural sports at the block level, zonal and State level.
- vi) National Physical efficiency Drive, organisation of various items thereof.
- vii) Organisation of coaching camps in five or six places for different games & sports.
- viii) Construction of Stadium at Port Blair
- ix) Grant-in-aid to State Sports Council and to the Regional sports, council.
- x) Strengthening of Sports unit by appointment of 2 Senior Supervisor, Supervisor-4, Lower Grade Clerk-1, Class IV staff-2
- xi) Development of Play fields at Rangat, Diglipur and Campbell Bay.

5. Target vis-a-vis achievements during 80-81.

| <u>A. Physical</u>                                                               | <u>Target</u> | <u>Achievements</u> |
|----------------------------------------------------------------------------------|---------------|---------------------|
| 1. To depute one football team for participation in tournaments on the mainland. | one team      | will be deputed     |
| 2. Organisation of annual sports                                                 | -             | will be conducted   |
| 3. National Physical efficiency Drive                                            | -             | -do-                |
| 4. Grant-in-aid to state sports council                                          | -             | will be given       |
| 5. Appointment of Supervisor (Phyl. Education)-Group 'B'                         | 1             | will be created and |
| 6. Asst. Supervisors (550-900)                                                   | 4             | filled in during    |
| 7. Lower Grade Clerk (260-400)                                                   | 1             | the year.           |
| 8. Class IV (196-232)                                                            | 2             |                     |

B. FINANCIAL (Rs. in Lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>     |
|-------------|---------------|------------------------|
| 1980-81     | 2.250         | 2.250<br>(anticipated) |

7. Physical target proposed for 81-82.

1. Providing games & sports material for High/Higher Sec. Schools, Middle Schools, and Primary Schools.
2. Gymnastic material for schools.

3. Participation of schools Boys Football and Hockey team in Subroto Mukherjee Cup and Junior Jawahar Lall Nehru(Hockey) tournament at New Delhi.
4. Organisation of annual school sports, Inter School sports and games tournaments in Foot-ball; Volley Ball, Hockey, Kabadi, Kho-Kho and table tennis for boys and girls at JBS, SBS and HSS level in each zone and 2 state level tournaments in Foot-ball and athletics.
5. Organisation of zonal level National Physical Efficiency Drive at School level, zonal level and State level.
6. Coaching camps will be organised at Block and District level in Football, volley ball, Athelotics, Khabadi, Yoga for talented sportsmen and women. Special coaching camps will be organised for teams to be sent to mainland for National level competition.
7. Grant in aid to state sports councils and Regional Sports councils ~~xxxx~~ to enable them to send state teams for participation at National tournaments at the mainland.
8. Construction of stadium at Port Blair.

7. Proposed outlay for 81-82 (Rs.4.28 Lakhs)

8. Details of Expenditure (Rs. in lakhs)

1. Non-recurring

construction of stadium at Port Blair 2.000

II. Recurring

Establishment.

1. Posts to be created and filled in during 80-81

|                                       |   |              |
|---------------------------------------|---|--------------|
| 1. Supervisor(phy.Education(650-1200) | 1 | 0.180        |
| 2. Asst.Supervisor(sports)(550-900)   | 4 | 0.600        |
| 3. L.G.C (260-400)                    | 1 | 0.060        |
| 4. Attendant (196-232)                | 1 | 0.045        |
| 5. Groundmen (196-232)                | 1 | 0.045        |
| 6. Travelling expenditure             |   | 0.100        |
| Total Estt.                           |   | <u>1.030</u> |

Other charges.

|                                                                                          |       |
|------------------------------------------------------------------------------------------|-------|
| 1. Provision of Games & Sports                                                           | 0.300 |
| 2. Gymnastic materials for schools                                                       | 0.100 |
| 3. Participation of school teams in football and Hockey in mainland                      | 0.150 |
| 4. Organisation of annual school sports zonal and state level and distribution of prizes | 0.250 |
| 5. Organisation of rural sports                                                          | 0.050 |
| 6. Orgn. of National Physical Eff.Drive.                                                 | 0.150 |

|                                             |       |
|---------------------------------------------|-------|
| 7. Organisation of coaching camp            | 0.050 |
| 8. Grant in aid to State Sports Council     | 0.200 |
| 9. Seminar and refreshes courses to P.H. Ts | 0.050 |
| 10. Miscellaneous contingencies             | 0.050 |
|                                             | 1.250 |

|                     |       |
|---------------------|-------|
| Total grant         | 1.250 |
| Total Establishment | 1.030 |
| Total recurring     | 2.280 |
| Total non-recurring | 2.200 |
| Grand Total         | 4.280 |

9. Summary of Expenditure (Rs. in Lakhs)

| Estt. | Grant | Loan  | Capital<br>Hdg other than loan<br>and building. | Total |
|-------|-------|-------|-------------------------------------------------|-------|
| 1.030 | 1.250 | 2.000 |                                                 | 4.280 |

10. ABSTRACT

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.600        | 3.680  | 4.280 |

11. Programme of attributable to Tribal areas

A. Physical

| Particulars | Target<br>for 6th<br>plan. | Achievements<br>80-81 | Target<br>81-82 |
|-------------|----------------------------|-----------------------|-----------------|
|-------------|----------------------------|-----------------------|-----------------|

- |                                                                                           |         |                                |                    |
|-------------------------------------------------------------------------------------------|---------|--------------------------------|--------------------|
| 1. One football team will be deputed to participate in tournaments on mainland each year. | 5 teams | one team will be deputed       | 1                  |
| 2. To organise annual sports, inter islands school sports                                 |         | will be conducted.             | will be conducted. |
| 3. To organise zonal sports                                                               |         | -do-                           | -do-               |
| 4. To organise rural sports                                                               |         | -do-                           | -do-               |
| 5. To organise National Phy. Efficiency Drive                                             |         | -do-                           | -do-               |
| 6. To organise coaching camps                                                             |         | -do-                           | -do-               |
| 7. Grant-in-aid will be given to Regional Sports Council, Nicobar                         |         | -do-                           | -do-               |
| <u>8. Appointment of Staff</u>                                                            |         |                                |                    |
| 1. Supervisor(Phy.Edn)                                                                    | 1       | Will be created and filled in. | -                  |
| 2. Asst. Supervisor                                                                       | 1       | -do-                           |                    |
| 3. Attendant                                                                              | 1       | -do-                           |                    |

## B. Financial (Rs. in Lakhs)

| Out lay for<br>6th plan | 1980-81 |                      | 1980-82 |
|-------------------------|---------|----------------------|---------|
|                         | Out lay | Expenditure          | outlay  |
| 3.100                   | 0.530   | 0.530<br>anticipated | 0.600   |

12. Whether new scheme or continuing continuing
13. Foreign exchange Nil
14. Employment Potential/Generation

|                            | Sixth plan<br>target 80-85 | 80-81 | 81-82 |
|----------------------------|----------------------------|-------|-------|
| a) Unskilled or uneducated | 2                          | 2     | -     |
| b) <u>Educated</u>         |                            |       |       |
| 1. Technical               | -                          | -     | -     |
| 2. Non-Technical           | 6                          | 6     | -     |
| Sub-Total(1+2)             | 6                          | 6     | -     |
| Grand Total                | 8                          | 8     | -     |

15. Remarks Nil

EDUCATION DEPARTMENTANDAMAN AND NICOBAR ADMINISTRATIONSector: EDUCATIONScheme No.7

1. Name of the scheme: Youth Services-Scouting and Guiding.

2. Objectives for the Sixth Five Year Plan(1980-85)

The Scout and Guide movement was reviewed in these Islands during the year xxxx 1967 .A senior Craft Teacher has been looking after the scheme since its inception and working as Secretary of Scouting.The Scouts and Guide troops have been raised in 51 Primary Schools,28 Middle Schools 12 Higher Secondary Schools. High Schools. Some of the teachers have been trained in different courses by deputing them on the mainland.It is proposed to have scouting and guiding in all the schools specially in tribal areas.

3. Proposed outlay for the Sixth Five Year Plan: Rs.1.660 lakhs.

4. Principal targets to be achieved:

- i) To introduce scouting and guiding in all the Primary, Middle and Higher Secondary Schools.
- ii) To introduce sea scouting among the senior Scouts of this Territory which has a vast sea coast.
- iii) To raise Rover Troops in different Islands.
- iv) To start Junior Red Cross Movement in Primary schools.
- v) To organise National Integration Camps.
- vi) To send scouts and guides to the mainland for various camps Jambories etc.
- vii) To strengthen the scouts and guides organisation.
- viii) To organise social service camps.
- ix) To send teachers for the advance courses at mainland.

5. Targets vis-a-vis achievements during 80-81.

A. Physical

Achievements

- | <u>Target</u>          | <u>Achievements</u>                |
|------------------------|------------------------------------|
| i) To hold three camps | will be conducted during the year. |

ii) To celebrate Scout Day.

Scout Day will be celebrated on 22nd February

iii) Creating of one post of Secretary Scouts.

will be created and filled in during the year.

### B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 0.200         | 0.200 (anticipated) |

### 6. Programme and target for 1981-82.

- i) To hold scout day celebration in each district and at State Level.
- ii) Participation of scouts and guides in National Integration camp.

### 7. Proposed outlay for 1981-82 : Rs. 0.44 lakhs.

### 8. Details of expenditure:

I. Non-Recurring:- Nil

### II. Recurring:-

Posts to be created and filled in during 80-81:

|                                                                            |   |       |
|----------------------------------------------------------------------------|---|-------|
| i) Secretary Scouts & Guides:<br>(550-900)                                 | 1 | 0.140 |
| ii) Honorarium for teachers<br>@ Rs. 20/-p.m for 25 teachers<br>each year. |   | 0.050 |
| iii) Travelling expenses:                                                  |   | 0.020 |
|                                                                            |   | 0.210 |

### Other expenditure:

|                                                        |  |       |
|--------------------------------------------------------|--|-------|
| i) Holding of Scouts Camps                             |  | 0.100 |
| ii) Camp materials (Tents)<br>Utencils, Tarpolins etc. |  | 0.030 |
| iii) Misc. contingencies:                              |  | 0.020 |
|                                                        |  | 0.150 |
| Total non-recurring:                                   |  | 0.360 |
| Grand total:                                           |  | 0.360 |

B. Summary of ExpenditureRs. in Lakhs

| Post  | Grant | Capital |        |                         | Total |
|-------|-------|---------|--------|-------------------------|-------|
|       |       | Loan    | Buldg. | Other than loan & bldg. |       |
| 0.210 | 0.150 | -       | -      | -                       | 0.360 |

10. Abstract:

| RANP | Tribal | Others | Total |
|------|--------|--------|-------|
| -    | 0.050  | 0.310  | 0.360 |

11. Programme attributable to Tribal Areas:A. Physical:

| Particulars             | Target for         |                      | Achievements         | Targets              |
|-------------------------|--------------------|----------------------|----------------------|----------------------|
|                         | VI Plan            | 80-81                |                      |                      |
| To hold camp and rally. | Being orga- nised. | will be orga- nised. | will be orga- nised. | will be orga- nised. |

B. Financial

| Outlay for VI Plan | 1980-81 |                     | Out lay 1981-82 |
|--------------------|---------|---------------------|-----------------|
|                    | Outlay  | Expdr.              |                 |
| 0.230              | 0.030   | 0.030 (anticipated) | 0.050           |

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange: Nil

14. Employment potential/Generation:

|                             | <u>Sixth Plan Target</u> |              |              |
|-----------------------------|--------------------------|--------------|--------------|
|                             | <u>1980-85</u>           | <u>80-81</u> | <u>81-82</u> |
| a) Unskilled or uneducated. | -                        | -            | -            |
| b) Educated                 |                          |              |              |
| i) Technical                | 1                        | 1            | -            |
| ii) Non-Technical           | -                        | -            | -            |

9. Summary of Expenditure (Rs. in lakhs)

| Estt. | Grant | Loan | Bldg. | Capital<br>other than loan<br>and building. | Total |
|-------|-------|------|-------|---------------------------------------------|-------|
| -     | 0.010 | -    | -     | -                                           | 0.010 |

10. Abstract (Rs. in lakhs)

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.010  | 0.010 |

- 11. Programme attributable to the tribal areas. Nil
- 12. Whether new scheme or continuing: Continuing
- 13. Employment potential/generation: Nil
- 14. Foreign Exchange Nil
- 15. Remarks. Nil

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DEPARTMENT: EDUCATION AND ANDAMAN AND NICOBAR ADMINISTRATION  
 SECTOR: EDUCATION Scheme No.8

1. Name of the Scheme: Youth services, National service scheme and planning Forum.

2. Objectives for the New Five Year Plan(1980-85)

National service scheme has been in operation in Govt College, Port Blair from the year 1974-75. This scheme has been attracting a large number of students and their constructive activities have made an impact on the minds of students and of the local community.

Planning Forum also is in existence in this college and is working under the overall umbrella of N.S.S..

The expenditure in connection with N.S.S. activities are fully met by the Government of India.

3. Proposed outlay 1980-85 : 0.090

4. Principal target to be achieved:

- i) Conducting National service scheme camps.
- ii) Conducting planning Forum.

5. Targets vis-a-vis Achievements during 1980-81

A. Physical

| <u>Targets</u>                             | <u>Achievements</u> |
|--------------------------------------------|---------------------|
| i) Organising National service scheme camp | will be organised.  |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
|             | 0.050         | 0.050(anticipated) |

6. Programme and Target for 1981-82

Organising of National service scheme camp during the year.

7. Proposed outlay for 1981-82: Rs.0.010

8. Details of expenditure(B. in lakhs)

i) Non-Recurring: Nil

ii) Recurring:

1. State share of N.S.S. Camp.

|                  |              |
|------------------|--------------|
| Total recurring: | <u>0.010</u> |
| Grand Total      | <u>0.010</u> |

EDUCATION DEPARTMENTANDAMAN AND NICOBAR ADMINISTRATIONSector: Education:Scheme No. 9

1. Name of the Scheme.                      Direction, Administration and Supervision.

2. Objectives for the Sixth Five Year Plan (1980-85)

There has been a great quantitative and qualitative expansion of Education during the last ten years. The number of Primary Schools which was 76, at the commencement of the second plan has gone upto 158 at the end of the Fifth Plan. The number of Middle schools has also gone upto 35 as against two at the time of the commencement of the second plan. The number of High/Higher secondary schools has also gone upto 18 whereas it was only one at the commencement of the second plan. In addition to opening of primary schools and upgradation of Primary schools into Middle schools and Middle schools into Higher Secondary schools, the department has launched new schemes such as supply of free text books, supply of free uniforms to weaker sections of the society, grant of stipends to students of tribal and rural areas studying in Middle and Higher Secondary schools, and grant of free travel concession etc. There has however, been no increase in the Administrative and supervisory machinery to have effective supervision. As the Activities of the Education Department has increased manifold it has not been possible to cope up with the existing staff. Moreover the Islands in this territory are scattered which have made the effective supervision impossible with the present staff. It is therefore, necessary to strengthen the Deptt. without which none of the plan schemes can be implemented successfully nor can the department function effectively.

3. Proposed outlay for the Sixth Five Year Plan: 28.180 Lakhs

4. Principal Target to be achieved 80-85.

- a) To construct the office building of the Directorate of Edn.
- b) To strengthen the planning, Administrative and inspection machinery in the Directorate and District Offices by appointing the following staff.

| <u>Category</u>        | <u>No. of Post</u> | <u>Category</u>  | <u>No. of posts</u> |
|------------------------|--------------------|------------------|---------------------|
| 1. Statistical Officer | 1                  | 7. Accountant    | 1                   |
| 2. Superintendent      | 2                  | 8. Driver        | 1                   |
| 3. Stenographer        | 2                  | 9. Mechanic      | 1                   |
| 4. H.G.C.              | 8                  | 10. Store Keeper | 1                   |
| 5. L.G.C.              | 7                  | 11. Class IV     | 2                   |
| 6. Computer            | 1                  |                  |                     |

5. Targets and achievements during 1980-81

A. Physical

Targets

Achievements

To appoint the following staff.

|                        |     |
|------------------------|-----|
| 1. Statistical officer | - 1 |
| 2. Superintendents     | - 2 |
| 3. Accountant          | - 1 |
| 4. Stenographer        | 2 2 |
| 5. H.G.C.              | - 8 |
| 6. L.G.C.              | - 7 |
| 7. Computer            | - 1 |
| 8. Class-IV            | - 2 |

Proposal sent to the Govt. of India for creating the posts.

B. Financial (Rs. in lakhs)

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 3.300         | 3.300(anticipated) |

6. Programme and Targets proposed for 1981-82.

- 1. Construction of Office building for Directorate of Education in phases.

7. Proposed outlay for 81-82 : Rs. 5.150 lakhs.

8. Details of Expenditure:I. Non-recurring:

|                                                                      |              |
|----------------------------------------------------------------------|--------------|
| i) Construction of office building for the Directorate of Education. | 3.000 lakhs. |
| ii) Furniture                                                        | 0.050 "      |
| iii) Duplicating machine, type writer, calculating machine.          | 0.050 "      |
|                                                                      | <u>3.100</u> |

II. Recurring: Posts to be created and filled in during 80-81

|                                   |   |       |
|-----------------------------------|---|-------|
| i) Statistical Officer (550-1200) | 1 | 0.180 |
| ii) Superintendent (550-950)      | 2 | 0.200 |
| iii) H.G. Clerks (330-560)        | 8 | 0.560 |
| iv) L.G. Clerks (260-400)         | 7 | 0.420 |
| v) Computer (260-400)             | 1 | 0.070 |
| vi) Stenographer (330-560)        | 2 | 0.130 |
| vii) Accountant (196-232)         | 1 | 0.070 |
| viii) Peon (196-232)              | 2 | 0.100 |

Total: 1.730

Other Expenditure:

|                                                                        |       |
|------------------------------------------------------------------------|-------|
| i) Liveries to class IV staff                                          | 0.020 |
| ii) Freight, transport & handling charges from mainland to Port Blair. | 0.100 |
| iii) Stationary printing and publication and advertising.              | 0.100 |
| iv) Miscellaneous contingencies                                        | 0.100 |

Total:- 0.320

Total recurring: 2.050

Total Non-recurring: 3.100

Grand Total: 5.150

9. Summary of Expenditure: (Rs. in lakhs)

| Estt. | Grant. | Capital |       | Other than<br>loan & bldg. | Total |
|-------|--------|---------|-------|----------------------------|-------|
|       |        | Loan    | Bldg. |                            |       |
| 1.730 | 0.320  | -       | 3.000 | 0.100                      | 5.150 |

10. Abstract: (Rs. in lakhs)

| RMNP | Tribal areas. | Others | Total |
|------|---------------|--------|-------|
| -    | 0.240         | 4.910  | 5.150 |

11. Programme attributable to the Tribal Areas as shown against column No. 4 & 5.A. Physical

| Particulars.                 | Target for<br>6th Plan | Achievements.<br>80-81 | Target<br>81-82 |
|------------------------------|------------------------|------------------------|-----------------|
| <u>Appointment of staff:</u> |                        |                        |                 |
| 1. H.G. Clerks - 1           |                        | 1                      | -               |
| 2. Stenographer 1            |                        | 1                      | -               |

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange: Nil

14. Employment potential/generation:

|                          | 6th Plan target 80-85 | Annual Plan |       |
|--------------------------|-----------------------|-------------|-------|
|                          |                       | 80-81       | 81-82 |
| a) Uneducated/unskilled. | 4                     | 2           | -     |
| b) <u>educated</u>       |                       |             |       |
| i) Technical             | -                     | -           | -     |
| ii) Non-technical        | 23                    | 22          | -     |
| Sub-Total (i&ii)         | 23                    | 22          | -     |
| Grand Total (a+b)        | 27                    | 24          | -     |

15. Remarks:

EDUCATION DEPARTMENT      ANDAMAN AND NICOBAR ADMINISTRATION

Sector: EDUCATION      Scheme No. 10

1. Name of the Scheme: Other programmes Bureau of Text Books.

2. Objectives for the sixth Five Year Plan(1980-85)

- i) To set up a unit or a text book committee at the Head quarters with highly qualified and suitable staff.
- ii) To get the text books prepared in different subjects from class I to VIII.
- iii) To get the translations done in different languages which are media of instructions in these Islands from Hindi/ English.
- iv) To get the books printed and published either through government press or from the mainland till such time a press is set up.
- v) To give suitable remuneration to the readers and translators on text books as per yardstick laid down by the NCERT.

3. Approved outlay for the sixth five year Plan: Rs. 7.250 lakhs.

4. Principal targets to be achieved.

- i) Nationalisation of text books.
- ii) Preparation of text books from class I to class VIII
- iii) Translation of text books from class I to XII in different languages in a phased manner.
- iv) Printing and publication of text books
- v) Payment of suitable remuneration as per yardstick of the N.C.E.R.T to the writers, reviewers and translators of text books.

5. Target Viz-a-viz achievement during 1980-81.

A. Physical:

| <u>Targets</u>                                              | <u>Achievements</u>                                                     |
|-------------------------------------------------------------|-------------------------------------------------------------------------|
| <u>Posts to be created and filled in</u>                    |                                                                         |
| i) Technical Assistant - 1                                  | Post created during 1979 and to be filled in during 80-81.              |
| ii) L.G. Clerks - 1                                         | Posts will be created and filled in.                                    |
| iii) Peon - 1                                               |                                                                         |
| iv) Printing & publication of text books for classes I-VIII | Translation of text books of Bengali and Tamil version will be printed. |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 1.200         | 1.200 (anticipated) |

6. Programme and targets for 1981-82.

- i) Printing and publication of text books for classes I to VIII .
- ii) To appoint one Senior Gestatner Operator.

7. Proposed outlay for 1981-82 : Rs. 1.220 lakhs

8. Details of Expenditure: (Rs. in lakhs)

I- Non-Recurring: NIL

II- Recurring:

a) Posts created and filled in: (78-79) 78-79.

|                                                          |     |       |
|----------------------------------------------------------|-----|-------|
| i) Asstt. Director of Education (Text Books) (1200-1600) | - 1 | 0.300 |
| ii) H.G. Clerk (330-560)                                 | - 1 | 0.075 |
| iii) Chowkidar (196-232)                                 | 1   | 0.040 |
|                                                          |     | 0.410 |

a) Posts created and to be filled in:

|                               |     |       |
|-------------------------------|-----|-------|
| i) Technical Asstt. (550-900) | - 1 | 0.150 |
|                               |     | 0.150 |

b) Posts to be created and filled in during 1980-81

|                      |     |       |
|----------------------|-----|-------|
| i) L.G.O. (260-400)  | - 2 | 0.120 |
| ii) P.C.C. (196-232) | - 1 | 0.040 |
|                      |     | 0.160 |

d) Posts to be created during 1981-82

i) Senior Gestetter Operator - 1 0.030  
(260-350)

Travelling expenses 0.020

-----  
0.050  
-----

Total Estt: 0.360  
-----

Other expenditure:

i) Paints and colours for Artists 0.030

ii) Preparation for production of text books: 0.400

iii) Remuneration for translators and reviewers  
of text books. 0.110

iv) Printing and publication of text books 0.250

v) Other contingencies 0.070

Total grant: 0.860  
-----

Total recurring: 1.220  
-----

9. Summary of Expenditure: (Rs. in lakhs)

| Estt. | Grant | Loan | Capital<br>Bldg. | Other than<br>Loan and Bldg. | Total |
|-------|-------|------|------------------|------------------------------|-------|
| 0.360 | 0.860 | -    | -                | -                            | 1.220 |

Abstract.

| RMNP | Tribal Areas | Others  | Total |
|------|--------------|---------|-------|
| -    | -            | - 1.220 | 1.220 |



11. Programme attributable to tribal areas: Nil  
 12. Whether new scheme or continuing: Continuing  
 13. Foreign Exchange: Nil  
 14. Employment potential/Generation:

| 6th Plan Target<br>1980-85. | Annual  |       |
|-----------------------------|---------|-------|
|                             | 1980-81 | 81-82 |

|                                    |   |   |   |
|------------------------------------|---|---|---|
| a) <u>Uneducated/</u><br>unskilled | 2 | 1 | 1 |
| b) <u>Educated</u>                 |   |   |   |
| i) <u>Technical</u>                | - | - | - |
| ii) <u>Non-Technical</u>           | 2 | 2 | - |
| Sub-Total(i+ii)                    | 2 | 2 | - |
| Grand Total(a+b)                   | 4 | 3 | 1 |

15. Remarks. Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: GENERAL EDUCATION Scheme No. 11

1. Name of the Scheme: Development of Hindi.

2. Objectives for the five years Plan (1980-85)

Under the scheme, following programmes are included for the development and propagation of Hindi in the Islands.

A. Academic Programme:- Under the programme, the following jobs shall be undertaken:-

i) Preparation of Hindi-Nicobari and Nicobari-Hindi dictionaries:

Out of six scheduled tribes existing in the Islands one tribe namely Nicobari is more advanced than its other counterparts. So is the case with the dialects. Nicobaridialect has now developed to the extent to name it a language, whereas dialects spoken by other tribes are still passing through their primitive stage. Nicobari language was so far written in Roman script and we have provided Devanagari script as an additional script by way of publishing first two primers of the Nicobari Language in Devanagari script. Now it is proposed to bring out in collaboration with the Central Institute of Hindi, Agra, Hindi-Nicobari and Nicobari-Hindi dictionaries on the pattern a practical Hindi-English dictionary was brought out by Central Hindi Directorate at the instance of the then Prime Minister Shri. Jawahar Lal Nehru.

ii) Linguistic survey of lingua Franc. as spoken in the Islands:

The Union Territory of Andaman and Nicobar Islands is a living language laboratory where Hindi is widely spoken and understood as lingua Franca by a small multi-lingual population condensed at a small piece of territory. There are peculiar linguistic characteristics of this common language which can provide basic material for evolving an all India link language. It is therefore proposed to make a linguistic survey of local Hindi.

iii) Linguistic survey of tribal dialects other than Nicobari. With a view to developing use of Hindi at a large scale among the tribal people other than Nicobaries, it is proposed to make linguistic survey of tribal dialects other than Nicobari and to publish their glossaries with Hindi as one of the language. A vocabulary with Oge-Hindi for IS has since been published which will provide basis material for the job under reference.

B. Extension Programme Under the programme, the following jobs shall be undertaken:-

- i) Organisation of Neo-Hindi writer's workshops:-  
With a view to giving extensive training to the new writers of Hindi for better writing of their stories, novels, Dramas, Poems etc. workshop will be organised at Port Blair and persons having aptitude for writing articles in Hindi will participate in these workshops.
- ii) Organisation of classes for teaching Hindi, Hindi typing and Hindi stenography to Govt. employees:- A number of Govt. Servants employees in the Administration are required to undergo training in Hindi, Hindi typing and Hindi stenography and for this purpose it is proposed to run a centre already established during 1979-80.
- iii) Contact of Hindi writers of the Islands with those on mainland:- With a view to making a living contact between the two, it is proposed to depute Hindi writers of the Islands to the seminar and Kavi Sammelans held on mainland. It is also proposed to organise study tours of Hindi state and to hold some All India conference/Seminars and Kavi Sammelans at various places of the Islands which will facilitate a dialogue between the two.
- iv) Scholarships for the study of Hindi at Post Matric Level:- Only one such scholarship is provided by the Central Govt. for the students of this Union Territory. Since there is need to provide this facility to more students, it is proposed to award 50 such scholarships during 1980-85.

- v. Purchase and free distribution of Hindi Books and periodicals:- In order to cater to the needs of Hindi knowing people and to acquaint them with the latest trends and the richness of Hindi as also the pace of its progress it is proposed to purchase Hindi Books and periodicals and supply free of cost to the Islanders who have come from all parts of the country and speak Hindi as Link language.
- vi. Prize to the publications brought out in Hindi on the Islands and or produced with the articles composed in Hindi by the Islanders: Various agencies in the Islands have started to publish books/periodicals consisting of Hindi articles composed by the Islanders and many book have been brought out in Hindi on various aspects of the territory. It is therefore proposed to select best out of these publications and award prize so as to enable these agencies to produce more and more books in Hindi.
- C. General Programme:- Under this programme, the following jobs shall be undertaken:-
- i) Financial Assistance to voluntary Hindi organisation for promotion of Hindi:- The number of voluntary Hindi organisations in the Islands has increased from one to four. It is, therefore, proposed to assist these organisations by way of extending grant-in-aid.
  - ii) Publication of a quarterly magazine in Hindi:- With a view to provide opportunity to Hindi writers of the Islands to get their articles published in Hindi, it is proposed to continue the publication of a quarterly Hindi magazines.
  - iii) Strengthening of the Hindi cell:- Due to implementation of the plan schemes drawn up and on account of translation of voluminous procedural literature, the Cell has to bear a great responsibility than the existing one. It is therefore proposed to strengthen the Cell by creating additional posts.

iv. Miscellaneous:- For the purpose of propagation and developing Hindi in the Islands, It is proposed to bring out calendars and publicity material in Hindi on the schemes and achievements of the Administration. In order to conduct Hindi programme effectively and to approach masses, it is also proposed to purchase a Jeep for the department, subject to availability of funds:

3. Proposed outlay: for sixth five Year Plan 80-85: 5,900 lakhs

4. Principal targets to be achieved.

Programme No.

Targets

A.(i)

Works of selection of entries and preparation of format will be finalised.

A.(ii)

List of linguistic specimen will be finalised and phonetic study of Hindi as spoken in the Islands will be completed.

A.(iii)

A glossary consisting of wordings from all the tribal languages other than Nicobari will be compiled and published with Hindi as one of the languages.

B.(i)

Eight workshops for Neo-Hindi writers will be organised.

b.(ii)

Centres for imparting training in Hindi/Hindi typing/Hindi stenography will be maintained and atleast 200 employees will be trained.

B.(iii)

Four study-tour to mainland for local Hindi writers will be organised and ~~four~~ All India conventions of promotion prominent Hindi writers and poet will be held at various places of the Islands.

- B.(iv) About fifty scholarships for the study of Hindi at post matric level will be awarded.
- A.(v) Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed.
- B(vi) Entries will be invited and selection of books for the award of prize will be finalised.
- C(i) Financial assistance to the eligible voluntary Hindi organisations will be extended every year.
- C.(ii) Sixty issues at the rate of four issues per year will be brought out.
- C.(iii) It is proposed to develop Hindi cell to an extent of a Directorate for Hindi work by way of ~~creating~~ additional posts at appropriate stages.
- C.(iv) Calendars, wall posters and necessary publicity material in the shape of booklets etc. will be brought out for the propagation of Hindi. A jeep will also be purchased, if funds available.

5. Targets Vis-a-vis achievement for 80-81  
Year 1980-81

| <u>A. Physical Targets</u>                                                                                                                                                                                                               | <u>Achievements</u>                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| 1. The cell constituted with one research Asst. and one H.G.C. will start functioning and their training will be completed. After training, the staff appointed will be working for collection of entries for the proposed dictionaries. | The work will be taken up with the help of Anthropological Survey of India, Port Blair. |

2. Two centres established for teaching Hindi will continue to function. Centres are functioning.
3. Centre for imparting training in Hindi typing and Hindi stenography will continue to function. If considered necessary one more instructor for Hindi typing will be appointed. Centre is continuing.
4. Competition for acquiring proficiency in Hindi will be organised. Competition will be organised during the year.
5. The quarterly magazine will be published during the year. Magazines are being issued.
6. Grant-in-aid will be given to voluntary Hindi Organisation. Grant in aid will be given during the year.

B. Financial

Outlay

Expenditure

Rs. 1.200 lakhs

Rs. 1.200 lakhs  
(anticipated)

6. Divisional Targets proposed for 1981-82

1. The work will be taken up with the help of Anthropological survey of India, Port Blair. (Preparation of dictionary)
2. Two centres will be maintained and about one hundred employees will be trained in Hindi.
3. Centre already opened for imparting training in Hindi typing will be maintained and the training of about forty lower Grade clerks will be completed. The facility for imparting training in Hindi stenography will also continue in this centre.
4. Competition for the proficiency in Hindi will be organised as one in the past. Assistance (financial) will be given for bringing out Hindi books and certain competitions will be organised for non-hindi writers.

5. Four issues of the quarterly magazine 'Deep Prabha' will be brought out.

6. Financial assistance in the shape of grant-in-aid will be extended to eligible voluntary, Hindi organisations.

7. Staff already appointed, will continue.

7. Proposed outlay for 1981-82 : Rs. 1.060 lakhs

8. Details of expenditure: (Rs. in lakhs)

I. Non-Recurring

|                         |       |
|-------------------------|-------|
| i) cost of type writer. | 0.040 |
|                         | ----- |
|                         | 0.040 |
|                         | ----- |

II- Recurring:

Posts created during 1978-79 and to be filled in during 80-81

|                                                      |       |
|------------------------------------------------------|-------|
| 1. Hindi Pradhyapak.<br>(550-900) (two) (2)          | 0.200 |
| 2. valuation Officer<br>(550-900) (one) (1)          | 0.100 |
| 3. Technical Assistant<br>(425-700) (one) (1)        | 0.070 |
| 4. Research Asstt.<br>(425-700) (one) (1)            | 0.080 |
| 5. Hindi Shorthand Instructor<br>(550-900) (one) (1) | 0.090 |
| 6. Lower Grade Clerk<br>(260-400) (two) (2)          | 0.120 |
| 7. Attendant (210-270) (one) -1                      | 0.070 |
| Travelling expenses                                  | 0.030 |

|         |       |
|---------|-------|
| Total:- | 0.760 |
|         | ----- |



Other expenditure:

|                                      |                   |
|--------------------------------------|-------------------|
| i) Purchase of books and periodicals | 0.020             |
| ii) Mechanical aids for linguistics  | 0.010             |
| iii) Stationery                      | 0.010             |
| iv) Remuneration to contributors     | 0.010             |
| v) Prizes etc.                       | 0.010             |
| vi) Grant in aid                     | 0.200             |
|                                      | <hr/>             |
|                                      | 0.260             |
|                                      | <hr/>             |
| Total recurring:                     | 1.020             |
| Total Non-recurring                  | 0.040             |
| Grand Total                          | <hr/> 1.060 <hr/> |

9. Summary of expenditure:

| stt.  | Grant | Capital |        |                         | Total |
|-------|-------|---------|--------|-------------------------|-------|
|       |       | Loan    | Buldg. | Other than loan & bldg. |       |
| 0.760 | 0.260 | -       | -      | 0.040                   | 1.060 |

10. Abstract:

| MNP | Tribal Area | Others | Total |
|-----|-------------|--------|-------|
| -   | 0.100       | 0.960  | 1.060 |

11- Programme attributable to tribal areas:

A. Physical Particulars

Target for Sixth Plan Achievement 80-81 Target for 81-82

- |                                                                                          |                                                                           |          |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------|
| 1. Preparation of Hindi-Nicobari and Nicobar-Hindi Dictionary                            | Work will be taken up with the help of Anthropological Survey, Port Blair | Continue |
| 2. Compitation of glossaries of other tribal dialects with Hindi as one of the language. | Work will be taken up                                                     | Continue |
| 3. Linguistic Survey of Hindi as spoken by tribals.                                      | --do--                                                                    | --do--   |
| Teaching of Hindi to Tribals                                                             | Centres will be opened.                                                   | --do--   |

B. Financial:

|                                 |         |                           |
|---------------------------------|---------|---------------------------|
| Outlay for sixth Five year Plan | 1980-81 | Outlay 1981-82            |
|                                 | Outlay  | xpdt.                     |
| 0.750                           | 0.100   | 0.100 (anticipated) 0.100 |

12. Whether new scheme or continuing: Continuing
13. Foreign exchange: Nil
14. Employment potential/generation: Nil
15. Remarks: Nil

EDUCATION DEPARTMENTANDAMAN AND NICOBAR ADMINISTRATIONSector : EducationScheme No. 12

1. Name of the Scheme.

Arts & Culture - Promotion of Art and Fine Arts education.2. Objectives for the sixth Five Year Plan (1980-85)

- i) To encourage literary and cultural activities of the linguistic and racial groups inhabiting these Islands.
- ii) To give encouragements to music, dance, painting and other fine arts in the territory.
- iii) To encourage the talented persons in various literary and cultural activities to pursue their art further and acquire excellence in it.
- iv) Setting up a gallery of Art.
- v) To set up a library containing books on music, dance, drama art and painting etc. for the scholars/research workers.
- vi) To organise cultural activities in the educational institutions and to organise annual competitions in dance, drama music and art for this purpose and give suitable prizes for the winners.
- vii) To establish three centres for training of music, dance and drama in these Islands at Port Blair and at other Islands - specially Car Nicobar.

3. Proposed outlay for the sixth five year plan (1980-85) Rs. 2.460 (Lakhs)4. Principal targets to be achieved:

- i) Continuing the centres for music, dance, drama.
- ii) Organisation of annual competitions in painting, dance, drama music etc.
- iii) Establishment of library and art gallery.

5. Target vis-a-vis achievement during 1980-81

| <u>A. Physical</u>                                                   | <u>Target 80-81</u> | <u>Achievement</u>                     |
|----------------------------------------------------------------------|---------------------|----------------------------------------|
| (i) Appointment of part time teachers                                | 7                   | 6 part time teachers appointed.        |
| (ii) Purchase of musical instruments                                 |                     | Musical instruments will be purchased. |
| (iii) Annual competitions honouring eminent artists and awarding of. |                     | Will be organised.                     |

B. FINANCIAL

|               |                    |
|---------------|--------------------|
| <u>Outlay</u> | <u>Expenditure</u> |
| 0.500         | 0.500(anticipated) |

6. Programme and target for 1981-82

- i) To appoint 7 part time teachers.
- ii) Providing honorarium to part time teachers @Rs.400/-p.m
- iii) Procurement of musical instruments, furniture etc.

7. Proposed out lay for 1981-82 : Rs.0.490 lakhs.

8. Details of Expenditure: (Rs. in lakhs)

I. Non Recurring: Nil

II. Recurring:

|                                                                                 |        |       |
|---------------------------------------------------------------------------------|--------|-------|
| i) Part time teacher for arts<br>music, dance and drama @Rs.400/-<br>per month. | 7      | 0.340 |
|                                                                                 | Total: | 0.340 |

Other charges

|                                                                      |                  |       |
|----------------------------------------------------------------------|------------------|-------|
| i) Annual competitions.                                              |                  | 0.050 |
| ii) Purchase of musical<br>instruments furniture and<br>instruments. |                  | 0.100 |
|                                                                      | Total grant:     | 0.150 |
|                                                                      | Total recurring: | 0.490 |

9. Summary of Expenditure (Rs. in lakhs)

| Estt. | Grant | Loan | Bldg. | Other than loan<br>and building. | Total |
|-------|-------|------|-------|----------------------------------|-------|
| 0.340 | 0.150 | -    | -     | -                                | 0.490 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 0.490  | 0.490 |

11. Programme attributable to tribal area: Nil
12. Foreign Exchange. Nil
13. Whether new scheme or continuing: Continuing
14. Employment Potential/Generation:

|                                            | <u>Sixth plan</u><br><u>target 1980-85</u> | <u>Annual Plan</u><br><u>1980-81 81-82</u> |   |
|--------------------------------------------|--------------------------------------------|--------------------------------------------|---|
| a) <u>Uneducated/</u><br><u>Unskilled.</u> | -                                          | -                                          | - |
| b) <u>Education</u>                        |                                            |                                            |   |
| i) <u>Technical-</u>                       | -                                          | -                                          | - |
| ii) <u>Non-Technical</u>                   | -                                          | -                                          | - |
| <u>Sub-Total</u><br><u>(i+ii)</u>          | -                                          | -                                          | - |
| <u>Grand total(a+b)</u>                    | -                                          | -                                          | - |

15. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: EDUCATION

Scheme No. 13

1. Name of the Scheme: Establishment of Rural and Public Libraries.

2. Objectives for the Sixth Five Year Plan(1980-85):

- i) To strengthen libraries in different Islands and create an interest in reading amongst people.
- ii) To acquaint the masses with day to day information and to promote reading habits in them.
- iii) To increase their professional efficiency by making available latest books and journals to them.
- iv) To provide reference books for scholars.
- v) To provide such literature and reading materials for the masses so that they do not lapse in-to illiteracy.

3. Proposed outlay for the sixth Five Year plan(1980-85)

Rs. 7.180 Lakhs

4. Principal target to be achieved:

A. State Library, Port Blair:

- i) Extension of state Library Building
- ii) Strengthening of state Library by:-
  - a) Providing additional books and periodicals furniture and equipment.

B. To give grant-in-aid to Raja Ran Mohan Roy Library and other voluntary organisations.

C. Zonal Libraris:

- i) Strengthening of zonal libraries by:-
  - a) Providing additional books and periodicals, furniture equipment.
  - b) Construction of one zonal library building at Diglipur.

5. Targets vis-avis achievement during 1980-81 to 73-80

A. Physical

| <u>Targets</u>                              | <u>Achievements</u> |
|---------------------------------------------|---------------------|
| <u>a) State Library</u>                     |                     |
| i) To provide books in different languages. | Books provided.     |
| ii) To provide news papers and periodicals  | Provided.           |

b) Zonal Libraries:

- |                                                                                     |                                |
|-------------------------------------------------------------------------------------|--------------------------------|
| i) To provide books and periodicals                                                 | Provided                       |
| ii) To provide furniture and equipment                                              | Provided                       |
| c) To give grant-in-aid to various organisations (i.e. Raja Ram Mohan Roy. Library) | Grant in aid will be provided. |

B. Financial

|               |                       |
|---------------|-----------------------|
| <u>Outlay</u> | <u>Expenditure</u>    |
| 1.000         | 1.000 ( anticipated ) |

6. Programme and targets for 1981-82

a) State Library.

1. To provide books and periodicals.
2. Extension to the Library building.

b) Zonal Libraries:

1. Strengthening of zonal Libraries by providing books, periodicals, news papers in different languages at:-

- a) Diglipur
- b) Mayabunder.
- c) Rangat.
- d) Car Nicobar
- e) Campbell Bay.

2. Construction of one small building for Zonal Library at Diglipur.

- c) Providing grant-in-aid to Raja Ram Mohan Roy foundation.

7. Proposed outlay for 1981-82

8. Details of Expenditure: (Rs. in lakhs) I-Non-Recurring

|                                                           |              |
|-----------------------------------------------------------|--------------|
| i) Extension to state Library, Port Blair                 | 0.500        |
| ii) Const. of building for Zonal Library at Diglipur.     | <u>0.600</u> |
| iii) Furniture and equipment for state / Zonal Libraries. | <u>1.100</u> |
|                                                           | <u>1.120</u> |
| Total Non-recurring:                                      | <u>1.120</u> |

II-Recurring :

Other Expenditure-State Library:

|                                                                              |       |
|------------------------------------------------------------------------------|-------|
| i)Purchase of books in different languages                                   | 0.120 |
| ii)Purchase of news paper and periodicals                                    | 0.070 |
| iii)Other charges for book binding postage telephone,electric and stationary | 0.050 |

Zonal Libraries:

|                                      |       |
|--------------------------------------|-------|
| i)Purchase of books and periodicals. | 0.150 |
| ii)Misc.contingencies                | 0.030 |

Grant-in-aid

|                                            |       |
|--------------------------------------------|-------|
| i)Grant-in-aid to voluntary organisations. | 0.100 |
|--------------------------------------------|-------|

|                      |       |
|----------------------|-------|
| Total grant:         | 0.520 |
| Total recurring:     | 0.520 |
| Total Non-recurring: | 1.120 |
| Grand Total:         | 1.640 |

Summary of Expenditure:

| stt. | Grant | Capital |       |                         | Total |
|------|-------|---------|-------|-------------------------|-------|
|      |       | Loan    | Bldg. | Other than loan & bldg. |       |
|      | 0.520 | -       | 1.100 | 0.020                   | 1.640 |

0. Abstract:(Rs.in lakhs)

| ANP | Tribal Areas |       | Others | Total |
|-----|--------------|-------|--------|-------|
|     |              |       |        |       |
| -   | 0.050        | 1.590 |        | 1.640 |

i. Programme attributable to tribal areas during 1980-85

Physical

| Particulars                                                                          | Target for<br>Sixth plan | Achievements<br>1980-81               | Target<br>1981-82                       |
|--------------------------------------------------------------------------------------|--------------------------|---------------------------------------|-----------------------------------------|
| To strengthen the zonal library at Car Nicobar by providing more books & periodicals |                          | Books & periodicals will be provided. | Books and periodicals will be provided. |



B. Financial

| Outlay for<br>sixth plan | 1980-81 |                        | 1980-81 |
|--------------------------|---------|------------------------|---------|
|                          | Outlay  | Expdr.                 | Outlay  |
| 0.900                    | 0.140   | 0.140<br>(anticipated) | 0.040   |

12. Whether new scheme or continuing: Continuing

13. Foreign Exchange Nil

14. Employment potential/Generation:

|                            | 80-85 | 80-81 | 81-82 |
|----------------------------|-------|-------|-------|
| a) Unskilled or uneducated |       |       |       |
| b) <u>Educated</u> :       |       |       |       |
| i) Technical               | -     | -     | -     |
| ii) Non-Technical          | -     | -     | -     |
| Sub-Total                  | -     | -     | -     |
| Grand Total                | -     | -     | -     |

15. Remarks: Nil



3. Proposed outlay for 80-85 Rs. 4.000 lakhs

4. Principal Targets to be achieved:

- Institute
- i) To construct the school building and workshop.
  - ii) Appointment of staff.
  - iii) Purchase of stores and equipment.
  - iv) To enrol 12 candidates in each course in each year.

5. Target vis-a-vis achievements during 80-81

The scheme will be implemented from 1981-82

6. Programme and targets for 1981-82

- i) Construction of <sup>Institute building</sup> building and workshop

7. Proposed outlay for 1981-82 Rs. 1.000 lakhs

8. Details of Expenditure (Rs. in lakh)

I-Non-recurring:

- i) Construction of building and workshop for polytechnic institute      1.000

-----  
Total: 1.000  
-----

II-Recurring:      Nil

Grand Total:      1.000

9. Summary of Expenditure:

| Year    | Estt. | Grant | Capital |       |                         | Total |
|---------|-------|-------|---------|-------|-------------------------|-------|
|         |       |       | Loan    | Bldg. | Other than loan & bldg. |       |
| 1981-82 | -     | -     | -       | 1.000 | -                       | 1.000 |



DEPARTMENT: MEDICAL  
SECTOR : HEALTH

ANDAMAN & NICOBAR ISLANDS  
SCHEME NO. I

1. Name of the Scheme: Establishment of Primary Health Centres (RMNP)

2. Objective of the Sixth Five Year Plan (1980-85):

The total population of this Union Territory is likely to be 2 lakhs in the next census. In order to cover the entire population under proper health cover, the M.P.W. Scheme has to be implemented in these Islands. For this purpose there is need to open PHCs and sub-centres at all community Development Blocks as per the direction of the Govt. of India. At present only 2 P.H.Cs exists in this territory.

This scheme, therefore, envisages opening of 5 more Primary Health Centres one each at Campbellbay, Little Andaman, Billiground, Long Island, Havelock and also shifting of the existing P.H.C. from Diglipur to Kalighat and from Wimberlygunj to Ferrargunj.

3. Approved outlay for the Sixth Five Year Plan: Rs.49.000 lakhs.

4. Principal targets for the Sixth Five Year Plan:

1. Shifting of PHCs from Diglipur to Kalighat and from Wimberlygunj to Ferrargunj by constructing building.
2. Conversion of the existing 10 bedded hospital into PHC at Havelock, Billiground, Hut Bay and Long Island.
3. Establishment of a PHC at Campbellbay.
4. Appointment of additional staff.
5. Procurement of equipment and furniture etc.
4. Targets & achievements during 1980-81.

A. Physic

| <u>Year</u> | <u>Targets</u>                                                    | <u>Achievements</u>                                |
|-------------|-------------------------------------------------------------------|----------------------------------------------------|
| 1980-81     | 1. Construction of PHC building & staff quarter at Kalighat.      | (1) Construction work is in progress.              |
|             | 2. Construction of PHC building and staff quarters at Ferrargunj. | (2) Land allotted construction work being started. |
|             | 3. Construction of staff quarters at Katchal.                     | (3) Work is in progress.                           |

(B) Financial:

| <u>Year</u> | <u>Out-Lay</u> | <u>Expenditure:</u>              |
|-------------|----------------|----------------------------------|
| 1980-81     | Rs.3.000 lakhs | Rs.3.000 lakhs<br>(anticipated.) |

6. Physical targets proposed for 1981-82:

1. Continue construction of PHC building and staff quarters at Kalighat.
2. Continue construction of PHC building and staff quarters at Ferrargunj.
3. Conversion of the existing hospital into PHCs at Havelock, Long Island, Hut Bay and Billiground by appointing additional staff.
4. Establishment of PHC at Campbellbay.
5. Construction of Type IV quarters at Katchal for second Doctor.
6. Conversion of all the existing Dispensaries into Sub-centres, by appointing additional staff.
7. Procurement ambulance for PHC Ferrargunj.
8. Procurement stores, equipments and furniture etc.

7. Proposed outlay for 1981-82. Rs. 9.800 lakhs.

8. Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring:

- |                                                                                                 |                         |
|-------------------------------------------------------------------------------------------------|-------------------------|
| 1. Construction of PHC building at Kalighat.                                                    | Rs. 1.600               |
| 2. Construction of 2 Nos. type IV quarters at Kalighat.                                         | Rs. 0.500               |
| 3. Construction of 6 Nos. type II and 4 Nos. type I quarter at Kalighat.                        | Rs. 1.000               |
| 4. Construction of 1 No. type IV quarter at Katchal.                                            | Rs. 0.500               |
| 5. Construction of 1 No. type IV quarter and 4 Nos. type II qtr. each at W.H. Katchal & Chowra. | Rs. 0.500               |
| 6. Construction of 10 bedded PHC Building at Ferrargunj                                         | Rs. 0.800               |
| 7. Construction of 2 Nos. type IV qtrs at Ferrargunj.                                           | Rs. 0.400               |
| 8. Constn. of 6 Nos. type II and 4 Nos. type I qtr. at Ferrargunj                               | Rs. 1.000               |
| 9. Constn. of 6 Nos. type II qtr. and 4 Nos. type I qtr. at H/Lock                              | Rs. 0.500               |
| 10. Constn. of 6 Nos. type II and 4 Nos. type I qtrs at Billiground                             | Rs. 0.500               |
| 11. Constn. of 4 Nos. type II and 4 Nos. type I qtr. at Hut Bay                                 | Rs. 0.500               |
| 12. Constn. of 5 Nos. type II and 5 Nos. type I quarter at L/Island                             | Rs. 0.500               |
| 13. Constn. of 3 Nos. type II and 2 Nos. type I quarter at Katchal                              | Rs. 0.500               |
| 14. Constn. of 1 No. type IV qtr. each at Havelock, Billiground, L/Island & Hut Bay.            | Rs. 1.000               |
| <b>Total Non-Recurring:</b>                                                                     | <b>Rs. 9.800 lakhs.</b> |

II. Recurring: Nil

Grand Total Rs. 9.800 lakhs.

9. Summary of Expenditure:

| Estt. | Grant | Loan | Capital |                           | Total. |
|-------|-------|------|---------|---------------------------|--------|
|       |       |      | Eldg.   | Other than loan and bldg. |        |
| -     | -     | -    | 9.800   | -                         | 9.800  |

10. Abstract:

| RMNP  | Tribal areas | others | Total |
|-------|--------------|--------|-------|
| 9.800 | 1.000        | 8.800  | 9.800 |

11. Programme attributable to Tribal areas.

A. Physical:

| Particulars                                            | Target for Sixth Plan | Achievement 1980-81  | Target 81-82.                 |
|--------------------------------------------------------|-----------------------|----------------------|-------------------------------|
| 1. Appointment of addl. staff for PHC Katchal.         |                       |                      |                               |
| 2. Constn. of staff quarters at Katchal.               |                       | Work is in progress. | Work to be completed.         |
| 3. Constn. staff quarter at West Bay Katchal & Chowra. |                       | Work is in progress. | Constn. work to be completed. |

B. Financial:

| Outlay for 6th Plan. | 1980-81 |                        | 1981-82. |
|----------------------|---------|------------------------|----------|
|                      | Outlay/ | Expdr.                 | Outlay.  |
| Rs. 5.200 lakhs.     | 0.800   | 0.800<br>(anticipated) | 1.000    |

12. Whether new scheme of continuing: Continuing:

13. Foreign exchange - Nil

14. Employment potential/generation.

|                                            | Sixth Five year           | 1980-81 | 1981-82. |
|--------------------------------------------|---------------------------|---------|----------|
|                                            | Plan Target<br>(1980-85). |         |          |
| a) Unskilled or <del>semi</del> uneducated | 60                        | -       | -        |
| b) Educated:                               |                           |         |          |
| i) Technical                               | 51                        | -       | -        |
| ii) Non-Technical                          | 5                         | -       | -        |
| Sub-Total(i + ii)                          | 56                        | -       | -        |
| Grand Total:                               | 116                       | -       | -        |

15. Remarks - Nil

Department : Medical                                          Andaman and Nicobar Islands,  
Sector : Health                                                                  Scheme No.2

- 1. Name of the Scheme : Development of Rural Health Services.
- 2. Objectives for the Sixth Five Year Plan (1980-85):

This scheme envisages development of rural Health Services by establishing new hospitals, dispensaries and also extension of the existing rural Hospitals.

- 3. Approved/proposed outlay for the sixth five year Plan:
- 4. Principal target for the sixth five year Plan:

- 1. Establishment of Dispensary at Temple Myo.
- 2. Establishment of a 10 bedded Hospital at Neil Island.
- 3. Addition and alterations to the Hutt Bay Hospital.
- 4. Construction of 20 bedded Hospital building and staff quarters at Campbell Bay.
- 5. Construction of X-Ray and dark room at Mayabunder.
- 6. Procurement of Ambulance for Rangatt, Mayabunder and Diglipur.
- 7. Posting of a Lady Medical Officer at Mayabunder.
- 8. Extension of the Hospitals at Diglipur, Rangat and Bambooflat hospitals by adding 10 beds to each.
- 9. Establishment of dispensaries at Keelapathar, Nimbudala, Elphinstone Harbour, Kalalabouran, Kamratang, Wrightmyo, Nimbudera, Nayagarh (Biratang) and Sundergerh (South Creek).
- 10. Upgradation of the Car Nicobar Hospital as referral Hospital by providing additional staff and 56 additional beds.
- 11. Posting of Lady Medical Officer at Diglipur.
- 12. Establishment of Doctor run Dispensaries at Chouldhari, Wimberbygunj, Bakultala and Small Kapathi.
- 13. Procurement of X-Ray plant for Campbell Bay.
- 14. Procurement stores and equipment.

- 5. Target vis-a-vis achievements during 1980-81:
- A. Physical:

| <u>Year</u> | <u>Target</u>                                                      | <u>Achievement</u>                            |
|-------------|--------------------------------------------------------------------|-----------------------------------------------|
| 1980-81     | 1. Complete construction of Dispensary building at Temple Myo.     | Work is in progress and will be completed.    |
|             | 2. Const. of 10 Bedded Hosp. building & staff qtrs. at Neil Island | Land allotted. Work is in progress.           |
|             | 3. Constn. of X-Ray and dark room at Mayabunder                    | Work yet to be started by P.W.D.              |
|             | 4. Procurement of Ambulance for Rangat, Mayabunder & Diglipur.     | Orders placed through DGS&D for 3 Ambulances. |
|             | 5. Posting of LMO at M/bunder                                      | LMO is being posted.                          |
|             | 6. Procurement of stores & equipments.                             | Being procured.                               |



B. Financial:

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure:</u>       |
|-------------|---------------|---------------------------|
| 1980-81     | 9.300 Lakhs   | 9.300 lakhs (anticipated) |

6. Physical targets proposed for 1981-82:

1. Continue construction of 10 bedded Hospital building and staff quarters at Neil Island.
2. Construction of 20 bedded Hospital building with staff quarters at Campbell Bay (Scheme of Rehabilitation Deptt.)
3. Extension of Hospitals at Diglipur, Rangat, Bambooflat by 10 beds each and Car Nicobar Hospital by adding 56 beds.
4. Constn. of Dispensary building with staff quarters at Kalapathar, Nimbutala, Elphinston Harbour and Kerlapuram.
5. Appointment of addl. staff including posting of Lady Medical Officer at Diglipur.
7. Proposed outlay for 1981-82 : Rs. 17.460 lakhs.

8. Details of Expenditure:

1. Non-Recurring:

1. Constn. of a 10 bedded Hospital building at Neil Island. - 1.000
2. Constn. of 1 No. type IV qtr. at Neil Island - 0.100
3. Constn. of 1 No. type IV Qtr. at Bambooflat - 0.300
4. Constn. of 1 No. type 'IB' Qtr. at Havelock - 0.100
5. Constn. of 5 Nos. type III Qtrs. at Neil Island - 2.000
6. Constn. of 4 bedded Special Ward at Nancowry Hospital. - 0.800
7. Constn. of Dispensary building and staff quarters at Kalapathar - 1.000
8. Extension of Diglipur Hospital by 10 additional beds. - 0.500
9. Extension of Rangat Hospital by adding 10 additional beds. - 0.800
10. Extension of Baratang Dispensary by adding 5 emergency beds. - 0.500
11. Extension of Bambooflat Hospital by 10 addl. beds. - 1.000
12. Constn. of Dispensary building and staff quarters at Nimbutala, Kerlapuram and Elphinstan Harbour. - 1.500
13. Constn. of 56 bedded Hospital building at Car Nicobar. - 1.500

Other items:

|                                                                            |               |
|----------------------------------------------------------------------------|---------------|
| 1. Cost of 3 ambulances for Rangat, Mayabunder and Diglipur.               | - 0.800       |
| 2. Cost of X-Ray plant for Mayabunder                                      | - 0.750       |
| 3. Cost of 2 Jeep for Mobile Dispensary for South Andaman and Car Nicobar. | - 1.000       |
| 4. Cost of ECG Machine for Car Nicobar, Rangat and Campbell Bay.           | - 0.250       |
| <b>Total Non-Recurring:</b>                                                | <b>13.600</b> |

II. Requiring:

Pay and allowances of staff:

Post created but not filled-in

|                                   |    |   |       |
|-----------------------------------|----|---|-------|
| 1. Medical Specialist (1100-1800) | -1 | - | 0.200 |
| 2. Pharmacist (330-560)           | -2 | - | 0.100 |
| 3. Sweeper (196-232)              | -1 | - | 0.050 |
| 4. A.N. Midwife (260-350)         | -2 | - | 0.100 |
| 5. Driver (260-350)               | -1 | - | 0.050 |
| 6. L.G. Clerk (260-400)           | -2 | - | 0.100 |

Post to be created:

|                                                |    |   |       |
|------------------------------------------------|----|---|-------|
| 1. Head Clerk (225-700) (Rural Health Service) | -1 | - | 0.100 |
| 2. Higher Gr. Clerk (330-560)                  | -2 | - | 0.100 |
| 3. L.G. Clerk (260-400)                        | -2 | - | 0.100 |
| 4. Daffry (200-250)                            | -1 | - | 0.050 |
| 5. Peon (196-232)                              | -2 | - | 0.100 |

Staff for Tangle Myo dispensary:

|                             |    |   |       |
|-----------------------------|----|---|-------|
| 1. Pharmacist (330-560)     | -1 | - | 0.050 |
| 2. A.N. Midwife (260-350)   | -1 | - | 0.050 |
| 3. Ward Attendant (196-232) | -1 | - | 0.050 |

Staff for Neil Island Dispensary:

|                           |    |   |       |
|---------------------------|----|---|-------|
| 1. A.N. Midwife (260-350) | -1 | - | 0.050 |
| 2. Ayah (196-232)         | -1 | - | 0.050 |

Staff for Mayabunder:

|                                    |    |   |       |
|------------------------------------|----|---|-------|
| 1. Dental Surgeon (650-1200)       | -1 | - | 0.150 |
| 2. Lady Medical Officer (650-1200) | -1 | - | 0.150 |
| 3. L.G. Clerk (260-400)            | -1 | - | 0.050 |
| 4. Driver (260-350)                | -2 | - | 0.100 |
| 5. Ward Attendant (196-232)        | -1 | - | 0.050 |

Staff for Diglipur Hospital:

|                         |    |       |
|-------------------------|----|-------|
| 1. Staff Nurse(425-640) | -1 | 0.100 |
| 2. Dresser(210-270)     | -1 | 0.050 |
| 3. Dhobi(200-250)       | -1 | 0.030 |
| 4. Sweeper (196-232)    | -1 | 0.030 |
| 5. Chowkidar(196-232)   | -2 | 0.080 |
| 6. Peon -do-            | -2 | 0.030 |

Staff for Rangat Hospital:

|                     |    |       |
|---------------------|----|-------|
| 1. Driver (260-350) | -1 | 0.050 |
|---------------------|----|-------|

Staff for Bambooflat Hospital:

|                        |    |       |
|------------------------|----|-------|
| 1. Chowkidar (196-232) | -2 | 0.100 |
|------------------------|----|-------|

Staff for Car Nicobar Hospital:

|                             |    |       |
|-----------------------------|----|-------|
| 1. Matron(700-900)          | -1 | 0.120 |
| 2. Nursing Sister(455-700)  | -5 | 0.400 |
| 3. Physician (1100-1800)    | -1 | 0.200 |
| 4. Gynaecologist(1100-1800) | -1 | 0.200 |

Other items:

|                                               |  |       |
|-----------------------------------------------|--|-------|
| 1. T.A. & other allowances of staff.          |  | 0.080 |
| 2. Cost of P.O.L and maintenance of vehicles. |  | 0.090 |

Total Recurring : 3.860

Grand total : 17.460

9. Summary of Expenditure:

| Estt. | Grant | Loan | Capital  |                               | Total  |
|-------|-------|------|----------|-------------------------------|--------|
|       |       |      | Building | Other than loan and building. |        |
| 3.770 | 1.890 | -    | 11.800   | -                             | 17.460 |

10. Abstract:

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -           | 3.800              | 13.660        | 17.460       |

11. Programme attributable to tribal areas.

A. Physical

| <u>Target for sixth plan</u> | <u>Achievement 1980-81</u> | <u>Target 1981-82</u> |
|------------------------------|----------------------------|-----------------------|
|------------------------------|----------------------------|-----------------------|

- |                                                                                            |   |                                                         |
|--------------------------------------------------------------------------------------------|---|---------------------------------------------------------|
| 1. Upgradation of Car Nicobar Hospital as referral Hosp. with Addl. staff & 56 bedd. beds. | - | 1. Extension of Car Nicobar Hospital by adding 56 beds. |
| 2. Establishment Doctor run Dispensary at Small Lapathy.                                   | - | -                                                       |

B. Financial

| <u>Outlay for 6th Plan</u> | <u>1980-81</u> | <u>1981-82</u> |
|----------------------------|----------------|----------------|
| 20.950                     | 0.550          | 3.800          |

(Anticipated.)

--:0:-

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                             | <u>Sixth plan target</u> |    | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|--------------------------|----|----------------|----------------|
| (a) Unskilled or uneducated | 109                      | 19 | 5              |                |
| (b) Educated -              |                          |    |                |                |
| (i) Technical               | 135                      | 22 | 6              |                |
| (ii) Non-Technical          | 18                       | 3  | 3              |                |
| Sub-total (a + b)           | 153                      | 25 | 9              |                |
| Grand total (a + b)         | 262                      | 44 | 14             |                |

15. Remarks : Nil.

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DEPARTMENT: MEDICAL  
SECTOR :: HEALTH

ANDAMAN & NICOBAR ISLANDS  
SCHEME NO.3

1. Name of the Scheme: Extension of GBP Hospital, Port Blair.
2. Objectives for the Sixth Five Year Plan(1980-85).

This scheme envisages extension of the G.B.Pant Hospital, Port Blair by adding additional beds and appointment of additional staff. It is also proposed to establish a Blood Bank, Intensive Care Unit and Casualty Block in the Hospital during the Sixth Five Year Plan.

3. Proposed outlay for the Sixth Five Year-Plan: Rs.50.120
4. Principal targets for the Sixth Five Year Plan:

1. Extension of GBP Hospital by constructing 50 bedded hospital building and staff quarters.
2. Construction of Laundry shed.
3. Procurement of one Ambulance.
4. Establishment of Blood Bank, Casualty Department and Intensive Care Unit in the GBP Hospital.
5. Establishment of a Doctor-run-dispensary at Junglighat.
6. Appointment of additional staff.
7. Procurement of stores, equipment and furniture etc.

Target vis-a-vis achievement during 1980-81.

A. Physical:

Target 1980-81

Achievement:

- |                                                               |                                                         |
|---------------------------------------------------------------|---------------------------------------------------------|
| 1. Construction of 50 bedded Hospital building at Port Blair. | Land made available, construction work being started.   |
| 2. Procurement one Ambulance.                                 | Matter under consideration.                             |
| 3. Appointment of additional staff                            | Proposal sent to Govt. of India through Administration. |

B. Financial:

1980-81

Out-lay

Expenditure.

Rs.3.070 lakhs

3.070 lakhs.  
(anticipated)

6. Physical targets proposed for 1981-82:

1. Continue construction of 50 bedded hospital building and staff quarters at Port Blair.
2. Continue construction of Laundry shed.
3. Establishment of Blood Bank, Casualty Department and Intensive care Unit at Port Blair.
4. Procurement of stores and equipment.
5. Appointment of additional staff.

7. Proposed outlay for 1981-82: Rs. 15.700 lakhs.

8. Details of Expenditure:

I. Non Recurring:

|                                                                    |       |
|--------------------------------------------------------------------|-------|
| 1. Construction of 50 bedded Hospital building                     | 2.000 |
| 2. Construction of one room for Kitchen in the GBP Hospital.       | 0.100 |
| 3. Construction of laundry shed                                    | 1.000 |
| 4. Constn. of a Mortuary in the GBP Hospital                       | 1.000 |
| 5. Constn. of one Barrack type quarter for chowkidars (7 families) | 1.500 |
| 6. Constn. of Incenator                                            | 0.500 |

Other items.

|                                                                                                   |       |
|---------------------------------------------------------------------------------------------------|-------|
| 1. Cost of one ambulance                                                                          | 0.300 |
| 2. Cost of ECG machine and other equipments, Stores, furniture etc.                               | 1.000 |
| 3. Cost of Stores & equipment for Blood Bank, Casualty Block, Intensive Care Unit and Eye Section | 2.700 |
| 4. Cost of 2 Nos. Refrigerators                                                                   | 0.100 |

Total Non-Recurring:

Rs. 10.200 lakhs.

II. Recurring:

Post created but not filled in:

|                                    |       |
|------------------------------------|-------|
| 1. Surgeon (1100-1800) - 1         | 0.180 |
| 2. Obstetrician (1100-1800) - 1    | 0.180 |
| 3. Refractionist (330-560) - 1     | 0.050 |
| 4. E.C.G. Technician (330-560) - 1 | 0.050 |
| 5. Compounders (260-350) - 4       | 0.300 |
| 6. Radiographer (330-560) 2        | 0.100 |
| 7. Lab. Technician (380-560) 12    | 0.050 |
| 8. Ophthalmic Asstt. (425-700) 1   | 0.050 |

New Staff:

|                                           |       |
|-------------------------------------------|-------|
| 1. Medical Superintendent (1100-1800) - 1 | 0.100 |
| 2. Nursing Superintendent (700-1300) - 1  | 0.150 |
| 3. Junior Medical Officer (650-1200) - 10 | 1.500 |
| 4. Chief Pharmacist (650-1200) - 1        | 0.140 |
| 5. Injectors (260-350) - 4                | 0.150 |
| 6. Stretcher Bearer (196-232) - 8         | 0.200 |
| 7. Mazdoor (196-232) - 2                  | 0.100 |
| 8. Senior Pharmacist (425-640) - 5        | 0.400 |
| 9. Laundry Machine Operator (260-350) - 1 | 0.050 |
| 10. Cardiologist (1100-1800) - 1          | 0.050 |

Staff for Intensive Care Unit.

|                              |      |       |
|------------------------------|------|-------|
| 1. Medical Officer(700-1300) | - 2  | 0.150 |
| 2. Staff Nurse(425-640)      | - 4  | 0.150 |
| 3. Ward Attendant(196-232)   | -- 4 | 0.100 |
| 4. Sweeper (196-232)         | - 3  | 0.050 |

Staff for Medical Record Room:

|                               |     |       |
|-------------------------------|-----|-------|
| 1. Record Technician(425-700) | - 1 | 0.050 |
| 2. L.G.Clerk(260-400)         | - 1 | 0.050 |
| 3. Daftary(200-250)           | - 1 | 0.050 |
| 4. Peon(196-232)              | - 1 | 0.050 |

Staff for Blood Bank:

|                             |     |       |
|-----------------------------|-----|-------|
| 1. Haemotologist(1100-1800) | - 1 | 0.050 |
| 2. Lab.Technician(380-560)  | - 2 | 0.050 |
| 3. Lab.Attendant(196-232)   | - 2 | 0.050 |
| 4. Sweeper(196-232)         | - 2 | 0.050 |
| 5. Peon(196-232)            | - 1 | 0.050 |

Staff for Casualty Department:

|                                     |      |       |
|-------------------------------------|------|-------|
| 1. Junior Medical Officer(700-1300) | - 3  | 0.250 |
| 2. Staff Nurse(425-640)             | - 5  | 0.200 |
| 3. Pharmacist(330-560)              | - 6  | 0.100 |
| 4. Ward Boys(196-232)               | - 5  | 0.050 |
| 5. Stretcher Bearer(196-232)        | -- 4 | 0.100 |

Other items:

|                              |       |
|------------------------------|-------|
| 1. T.A. and Other allowances | 0.090 |
|------------------------------|-------|

Total Recurring: 5.500 lakhs

Grand Total: 15.700 "

9. Summary of Expenditure:

| Estt. | Grant | Capital |       |                         | Total  |
|-------|-------|---------|-------|-------------------------|--------|
|       |       | Loan    | Bldg. | Other than loan & Bldg. |        |
| 5.500 | 4.100 | -       | 6.100 | -                       | 15.700 |

10. ABSTRACT:

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| -           | -                  | 15.700        | 15.700       |

11. Programme attributable to Tribal areas.

A. Physical:

| Target for Sixth Plan. | Achievement<br>1980-81 | Target<br>1981-82 |
|------------------------|------------------------|-------------------|
| Nil                    | Nil                    | Nil               |

12. Whether new scheme or continuing - Continuing.

13. Foreign Exchange - Nil

14. Employment potential/generation.

|                            | <u>Sixth Plan Target</u> | <u>1980-81</u> | <u>1981-82</u> |
|----------------------------|--------------------------|----------------|----------------|
| a) Unskilled or uneducated | 67                       | 10             | 23             |
| b) Educated:               |                          |                |                |
| i) Technical               | 66                       | 26             | 29             |
| ii) Non-Technical          | 4                        | -              | 1              |
| Sub-Total(i + ii)          | 70                       | 26             | 30             |
| Grand Total(a + b)         | 134                      | 36             | 53             |

15. Remarks - Nil





II. Recurring:

New staff:

|                                   |   |       |
|-----------------------------------|---|-------|
| 1. Principal Tutor (650-1200) - 1 | - | 0.150 |
| 2. Nursing Tutor (700-900) - 1    | - | 0.150 |
| 3. P.H.Nurse (455-700) - 2        | - | 0.200 |
| 4. Sr. Sanitarian (425-640) - 1   | - | 0.050 |
| 5. H.G.Clerk (330-560) - 1        | - | 0.050 |
| 6. House Keeper (260-350) - 1     | - | 0.050 |
| 7. Driver (250-360) - 1           | - | 0.050 |
| 8. Chowkidar (196-232) - 2        | - | 0.100 |
| 9. Cleaners -do- - 2              | - | 0.100 |
| 10. Peon -do- - 1                 | - | 0.050 |

Other items:

|                                       |   |       |
|---------------------------------------|---|-------|
| 1. T.A. & Other allowances            | - | 0.050 |
| 2. <u>Stipend to trainees:</u>        |   |       |
| (a) Nurse(1st batch)                  |   |       |
| 20 candidates @ Rs.150/-p.m.          | - | 0.360 |
| (b) Basic Health Workers(first batch) |   |       |
| 20 candidates @ Rs.100/- p.m.         | - | 0.240 |
| 3. POC & maintenance of vehicle.      | - | 0.050 |

Total Recurring: 1.650 lakhs

Grand total : 1.750 lakhs.

9. Summary of expenditure:

| Estt. | Grant | Capital |                                        | Total |
|-------|-------|---------|----------------------------------------|-------|
|       |       | Loan    | Building Other than loan and building. |       |
| 1.000 | 0.750 | -       | -                                      | 1.750 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.200        | 1.550  | 1.750 |

11. Programme attributable to tribal areas:

A. Physical:

| Target for sixth plan                                             | Achievement 80-81               | Target 81-                        |
|-------------------------------------------------------------------|---------------------------------|-----------------------------------|
| 1. Tribal candidates will be trained in Nursing and ANM training. | Proposal sent to Govt.of India. | Tribal cand will be imp training. |

B. Financial:

| Outlay for sixth plan | 1980-81<br>Outlay/Expdr. | 1981-82                |
|-----------------------|--------------------------|------------------------|
| 1.080                 | 0.220                    | 0.200<br>(Anticipated) |

12. Whether new scheme or continuing : New scheme.

13. Foreign exchange : Nil.

14. Employment potential/generation

|                             | Sixth plan 1980-81<br>target. | 1981-82 |
|-----------------------------|-------------------------------|---------|
| (a) Unskilled or uneducated | 5                             | 5       |
| (b) Educated-               |                               |         |
| (i) Technical               | 8                             | 7       |
| (ii) Non-Technical          | 1                             | 1       |
| Sub-total (i + ii)          | 9                             | 8       |
| Grand total (a + b)         | 14                            | 13      |

15. Remarks : Nil.

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Department : Medical / Andaman and Nicobar Islands  
Sector : Health / Scheme No.5

- 11 Name of the Scheme : Expansion of U.M. Stores.  
2. Objectives for the sixth five year plan (1980-85):

This scheme envisages expansion of the existing U.M. Stores at Port Blair.

3. Proposed outlay for the sixth five year plan : 7.090 lakhs.  
4. Principal target for the sixth five year plan:

1. Construction of separate store building.
2. Procurement of a Diesel truck.
3. Appointment of additional staff.
4. Procurement of furniture etc.

5. Target vis-a-vis- achievement during 1980-81:

A. Physical:

- | <u>1980-81 Target</u>          | <u>Achievements</u>                                    |
|--------------------------------|--------------------------------------------------------|
| 1. Constn. of store building.  | 1. Constn. work started and is in progress.            |
| 2. Procurement of a truck.     | 2. Under consideration with Admn.                      |
| 3. Appointment of addl. staff. | Proposals already sent to Govt. of India for sanction. |

B. Financial:

- | <u>1980-81 outlay</u> | <u>Expend. Util.</u>   |
|-----------------------|------------------------|
| 2.790                 | 2.790<br>(Anticipated) |

6. Physical targets proposed for 1981-82:

1. Cont. in construction of store building.
2. Procurement of furniture etc.

7. Proposed outlay for 1981-82 ; Rs. 2.650 lakhs.

8. Details of expenditure:

1. Non-Recurring:

1. Constn. of store building -- 2.000

Other items:

1. Cost for construction of body of Diesel truck. -- 0.100  
2. Cost of furniture etc. -- 0.100

Total Non-Recurring :: 2.200

II. Recurring:

Pay and allowances of Staff:

|                                   |              |
|-----------------------------------|--------------|
| 1. Medical Officer (700-1300) - 1 | 0.150        |
| 2. Store Keeper (425-700) - 1     | 0.100        |
| 3. Driver (Heavy) (260-400) - 1   | <u>0.050</u> |
|                                   | 0.300        |

Other items:

|                                   |              |
|-----------------------------------|--------------|
| 1. T.A. and other allowances      | 0.050        |
| 2. POL and maintenance of vehicle | <u>0.100</u> |
| Total Recurring :                 | 0.450        |
| Grand total:                      | <u>2.650</u> |

9. Summary of Expenditure:

| Estt. | Grant | Capital |       |                               | Total |
|-------|-------|---------|-------|-------------------------------|-------|
|       |       | Loan    | Bldg. | Other than loan and Building. |       |
| 0.350 | 0.300 | -       | 2.000 | -                             | 2.650 |

10. Abstract:

| RMNP | Tribal areas | Other | Total |
|------|--------------|-------|-------|
| -    | -            | 2.650 | 2.650 |

11. Programme attributable to tribal areas : Nil.

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                            | Sixth plan target | 1980-81 | 1981-82 |
|----------------------------|-------------------|---------|---------|
| a) Unskilled or uneducated | 5                 | -       | -       |
| b) Educated -              |                   |         |         |
| (i) Technical              | 6                 | 3       | -       |
| (ii) Non-Technical         | 5                 | -       | -       |
| Sub-Total (i+ ii)          | 11                | 3       | -       |
| Grand total (= a+b)        | 16                | 3       | -       |

15. Remarks : Nil.

Department : Medical                                  Andaman and Nicobar Islands.  
Sector             : Health                                                          Scheme No.6

1. Name of the scheme: Establishment of Modified TB Centre in the Andaman District.
2. Objective for the sixth five year plan (1980-85):

This scheme envisages establishment of District T.B. Centre in the Andaman District.

3. Approved/proposed outlay for the sixth five year plan: 4.750
4. Principal target for the sixth five year Plan:

1. Upgradation of the modified T.B. Centre, Port Blair to a full fledged District T.B. Centre.
2. Appointment of additional staff.
3. Procurement of stores and equipments.

5. Target vis-a-vis achievement during 1980-81:

A. Physical:

| <u>1980-81</u> <u>Target</u> | <u>Achievement</u> |
|------------------------------|--------------------|
| No programme                 | -                  |

B. Financial:

1980-81    Outlay         : Nil.

6. Physical target proposed for 1981-82:

1. Upgradation Modified T.B. Centre, Port Blair to a full fledged District T.B. Centre.
2. Appointment of additional staff.
7. Proposed outlay for 1981-82 : 0.350 lakhs.

8. Details of Expenditure:

I. Non-Recurring :                                                  Nil.

II. Recurring :

|                                         |       |
|-----------------------------------------|-------|
| 1. Asst. Director (TB) (110-1600) -1    | 0.200 |
| 2. Radiographer (330-560) - 2           | 0.050 |
| 3. X-Ray Technician (425-640) -1        | 0.050 |
| 4. H.G. Clerk (330-560)             - 1 | 0.050 |
| Total Recurring: 0.350 lakhs            |       |
| -----                                   |       |
| Grand total :         0.350 lakhs.      |       |
| -----                                   |       |

9. Summary of Expenditures:

| Estt. | Grant | Capital<br>Loan Building | Other tran loan<br>and building. | Total |
|-------|-------|--------------------------|----------------------------------|-------|
| 0.350 | -     | -                        | -                                | 0.350 |

10. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | -           | 0.350  | 0.350 |

11. Programme attributable to tribal areas - Nil.

12. Whether new scheme or continuing : New Scheme.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                             | Sixth plan target | 1980-81 | 1981-82 |
|-----------------------------|-------------------|---------|---------|
| (a) Unskilled or uneducated | 5                 | -       | -       |
| (b) Educated                |                   |         |         |
| (i) Technical               | 11                | -       | 4       |
| (ii) Nontechnical           | 2                 | -       | -       |
| Sub-total (i+ii)            | 13                | -       | 4       |
| Grand total (a + b)         | 18                | -       | 4       |

15. Remarks : Nil.





Other items:

|                                 |       |
|---------------------------------|-------|
| 1. Cost of stores and equipment | 0.100 |
| Total Non-Recurring :           | 2.100 |

II. Recurring:

Pay and allowances of staff:

|                                   |       |
|-----------------------------------|-------|
| 1. Medical Officer (650-1200) - 2 | 0.300 |
| 2. Helper (196-232) - 3           | 0.150 |

Other items:

|                                   |       |
|-----------------------------------|-------|
| 1. TA & other allowances of staff | 0.050 |
| 2. Cost of drugs                  | 0.050 |
| Total Recurring :                 | 0.550 |
| Grand total :                     | 2.650 |

9. Summary of expenditure:

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than loan<br>and building. | Total. |
|-------|-------|------|-------|---------------------------------------------|--------|
| 0.450 | 0.200 | -    | 2.000 | -                                           | 2.650  |

10. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 1.150       | 1.500  | 2.650 |

11. Programme attributable to tribal areas:

A. Physical:

| Target for 6th Plan                       | Achievement<br>1980-81 | Target<br>1981-82                          |
|-------------------------------------------|------------------------|--------------------------------------------|
| 1. Constn. of staff Qtrs. at Car Nicobar. | -                      | 1. Constn. of staff Qtrs. at Car Nicobar.  |
| 2. Appointment of staff at Car Nicobar.   | -                      | 2. Appointment of one Helper at C/Nicobar. |

B. Financial:

| Outlay for sixth plan | 1980-81<br>Outlay/ Expdr. | 1981-82<br>Outlay |
|-----------------------|---------------------------|-------------------|
| 3.650                 | 1.150 (anticipated)       | 1.000             |

12. Whether new scheme or continuing : Continuing.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                              | Sixth five year<br>plan target | 1980-81 | 1981-82 |
|------------------------------|--------------------------------|---------|---------|
| (a) Unskilled or uneducated. | 33                             | 1       | 3       |
| (b) Educated -               |                                |         |         |
| (i) Technical                | 5                              | 1       | 5       |
| (ii) Non-technical           | -                              | -       | -       |
| Sub-total (i+ii)             | 5                              | 1       | 5       |
| Grand total (a+b)            | 38                             | 2       | 8       |

15. Remarks : Nil.

Department : Medical Andaman and Nicobar Islands  
 Sector : Health Scheme No.8

1. Name of the Scheme : Establishment of Hospital Dispensary under I.S.M. and Homoeopathy
2. Objectives for the sixth five year plan (1980-85):

The scheme envisages establishment of Dispensaries under ISM and Homoeopathic system in this Union Territory.

At present there is only one Homoeopathic Dispensary run by Government in this Territory. As per Govt. of India, to encourage I.S.M. in these Islands, we have proposal to set-up an Ayurvedic Dispensary in this Island at Port Blair. This is also a long pending demand of the people of these Islands.

3. Proposed outlay for the sixth five year plan : 8.500 lakhs.
4. Principal target for the sixth five year Plan:
1. Establishment of a Homoeopathic Dispensary in Middle Andam at Nimbutala.
  2. Strengthening of the existing Homoeopathic Dispensary at Port Blair.
  3. Establishment of an Ayurvedic Dispensary at Port Blair.
  4. Procurement of stores, equipment and furniture, etc.
  5. Appointment of staff.
5. Targets vis-a-vis achievement during 1980-81:

A. Physical:

| <u>Year 1980-81</u>                                                         | <u>Target</u> | <u>Achievement</u>                            |
|-----------------------------------------------------------------------------|---------------|-----------------------------------------------|
| 1. Constn. of Homoeopathic Dispensary building and Staff quarters at Mtala. |               | Work yet to be started.                       |
| 2. Appointment of additional staff for Port Blair Disp.                     |               | Proposal sent to Govt. of India for sanction. |

B. Financial:

| <u>1980-81 Outlay</u> | <u>Expenditure:</u> |
|-----------------------|---------------------|
| 1.000                 | 1.000 (anticipated) |

6. Physical target proposed for 1981-82:

1. Continue construction of Homoeopathic Dispensary building and staff quarters at Nimbutala.
2. Constn. of a separate building for Ayurvedic and Homoeopathic Dispensary at Port Blair.
3. Appointment of additional staff.
4. Procurement of stores, equipment and furniture etc.

-:23:-

7. Proposed outlay for 1981-82 : Rs.2.500 Lakhs.8. Details of expenditure:I. Non-Recurring:

|                                                                              |       |
|------------------------------------------------------------------------------|-------|
| 1. Cost of Homoeopathic Dispensary with staff quarters at Nimbitala.         | 1.000 |
| 2. Constn. of Dispensary building for Homoeopathic & Ayurvedic at Port Blair | 1.000 |

Other items:

|                                                                        |       |
|------------------------------------------------------------------------|-------|
| Cost of stores, equipment and furniture etc. for Ayurvedic Dispensary. | 0.100 |
| Total Non-Recurring :                                                  | 2.100 |

II. Recurring:Pay and allowances of staff:Staff for Homoeopathic Dispensary, Port Blair:

|                                      |       |
|--------------------------------------|-------|
| 1. Pharmacist (330-560) - 1          | 0.050 |
| 2. A.N.M./Ayah (260-350/196-232) - 1 | 0.050 |
| 3. Sweeper (196-232) - 1             | 0.050 |

Staff for Ayurvedic Dispensary, Port Blair:

|                                   |       |
|-----------------------------------|-------|
| 1. Medical Officer (650-1200) - 1 | 0.150 |
| 2. Pharmacist (330-560) - 1       | 0.050 |
| 3. Ward Boy (196-232) - 1         | 0.050 |

Total Recurring : 0.400

(Grand total : 2.500

9. Summary of expenditure:

| Estt. | Grant | Loan | Capital |                               | Total. |
|-------|-------|------|---------|-------------------------------|--------|
|       |       |      | Bldg.   | Other than loan and building. |        |
| 0.400 | 0.100 | -    | 2.000   | -                             | 2.500  |

10. Abstract.

| RMNP | Tribal areas | Other | Total |
|------|--------------|-------|-------|
| -    | -            | 2.500 | 2.500 |

11. Programme attributable to tribal areas: Nil.

12. Whether news scheme or continuing : continuing.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                            | Sixth plan target. | 1980-81 | 1981-82 |
|----------------------------|--------------------|---------|---------|
| a) Unskilled or uneducated | 3                  | 1       | 1       |
| b) Educated -              |                    |         |         |
| (i) Technical              | 7                  | 2       | 2       |
| (ii) Non-technical         | 1                  | -       | -       |
| Sub-total (i+ii)           | 8                  | 2       | 2       |
| Grand total                | 11                 | 3       | 3       |

Department : Medical. Andaman and Nicobar Islands.  
Sector : Health. Scheme No.9

1. Name of the Scheme : Enforcement of Drug control Act.
2. Objectives for the sixth five year plan (1980-85):

This scheme envisages enforcement of Drug control Act in the Andaman and Nicobar Islands.

3. Proposed outlay for the sixth five year plan : Rs.1000 lakhs.

4. Principal targets for the sixth five year plan:

1. Appointment of staff and implementation ~~xxx~~ of drug control act.

5. Target vis-a-vis Achievement during 1980-81:

There was no programme during 1980-81.

6. Physical target proposed for 1981-82:

1. Appointment of staff.

7. Proposed outlay for 1981-82 : 0.250 lakhs.

8. Details of expenditure:

I. Non-Recurring : Nil.

II. Recurring:

Pay and allowances of staff:

|                                 |       |
|---------------------------------|-------|
| 1. Drug Inspector (425-700) - 1 | 0.100 |
| 2. Helper (196-232) - 1         | 0.050 |

Other items:

|                       |              |
|-----------------------|--------------|
| TA & Other allowances | <u>0.100</u> |
|-----------------------|--------------|

Total Recurring : 0.250

Grand total : 0.250 lakhs.

9. Summary of expenditure:

| Estt. | Grant | Capital |          |                               | Total |
|-------|-------|---------|----------|-------------------------------|-------|
|       |       | Loan    | Building | Other than loan and building. |       |
| 0.250 | -     | -       | -        | -                             | 0.250 |

10. Abstract:

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | 0.250         | 0.250        |

11. Programme attributable to tribal areas: Nil.

12. Whether new scheme or continuing : New Scheme.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                             | <u>Sixth plan</u> | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|-------------------|----------------|----------------|
|                             | <u>target</u>     |                |                |
| (a) Unskilled or uneducated | 1                 | -              | 1              |
| (b) Educated-               |                   |                |                |
| (i) Technical               | 1                 | -              | 1              |
| (ii) Non-Technical          | -                 | -              | -              |
| Sub-total(i+ii)             | 1                 | -              | 1              |
| Grand total (a+b)           | 2                 | -              | 2              |

15. Remarks . Nil.

-:26:-

Department : Medical. - Andaman and Nicobar Islands  
 Sector : Health. Scheme No.10

1. Name of the scheme: Enforcement of PFA Act in the Andaman and Nicobar Islands.

2. Objectives for the sixth five year plan (1980-85):

-This scheme envisages enforcement of PFA Act in the Andaman and Nicobar Islands.

3. Proposed outlay for the sixth five year plan: 6.020 lakhs.

4. Principal targets for the sixth five year Plan:

1. Enforcement of P-A Act by appointing staff.
2. Construction of staff quarters.
3. Procurement of Motor cycle.
4. Procurement of stores etc.

5. Target vis-a-vis achievement during 1980-81:

A. Physical:

| <u>1980-81 Target</u>    | <u>Achievement</u>                                                     |
|--------------------------|------------------------------------------------------------------------|
| 1. Appointment of staff  | 1. Proposal for creation of posts sent to Govt. of India for sanction. |
| 2. Procurement of stores | 2. Being procured.                                                     |

B. Financial:

| <u>1980-81 Outlay</u> | <u>Expenditure</u>  |
|-----------------------|---------------------|
| 0,080                 | 0.080 (Anticipated) |

6. Physical target proposed for 1981-82:

1. Appointment of additional staff.
2. Procurement of stores, etc.
3. Construction of staff quarters at Car Nicobar.
4. Procurement of Motor cycles.

7. Proposed outlay for 1981-82 : Rs.1.990 lakhs.

8. Details of expenditure:

1. Non-Recurring:

1. Constn. of 1 No. type II Qtr. and 1 No. type I Qtr. at Car Nicobar - 0.500

-:27:-

Other items:

|                                                                                             |              |
|---------------------------------------------------------------------------------------------|--------------|
| 1. Cost of 3 Motor cycles for Food Inspectors at Car Nicobar, South Andaman and Port Blair. | - 0.300      |
| 2. Cost of stores, equipment and furniture etc.                                             | <u>0.100</u> |
| Total Non-Recurring:                                                                        | <u>0.900</u> |

II. Recurring:Pay and allowances of staff:

|                                  |              |
|----------------------------------|--------------|
| 1. Food Inspector (425-700) - 3  | 0.300        |
| 2. Lab. Technician (380-560) - 2 | 0.300        |
| 3. Lab. Attendant (196-232) - 1  | 0.040        |
| 4. Helper - do - 3               | <u>0.100</u> |
|                                  | 0.790        |

Other items:

|                                 |              |
|---------------------------------|--------------|
| 1. TA & Other allowances        | 0.050        |
| 2. Cost of chemicals            | 0.050        |
| 3. Misc. contingencies          | 0.050        |
| 4. Cost of glassware            | 0.050        |
| 5. POL & maintenance of vehicle | <u>0.100</u> |
| Total Recurring:                | <u>1.090</u> |
| Grand total:                    | <u>1.990</u> |

9. Summary of expenditure:

| Estt. | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & bldg. |       |
| 0.840 | 0.650 | -       | 0.500    | -                       | 1.990 |

10. Abstract:

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 0.800        | 1.190  | 1.990 |

11. Programme attributable to tribal areas.A. Physical:

|                                                                    | Target for sixth plan | Achievement 1980-81 | Target 1981-82                         |
|--------------------------------------------------------------------|-----------------------|---------------------|----------------------------------------|
| 1. Constn. of staff quarters at Car Nicobar.                       | -                     | -                   | Constn. of staff qtrs. at Car Nicobar. |
| 2. Procurement of one Motor Cycle for Food Inspector, Car Nicobar. | -                     | -                   | Procurement of one Motor cycle.        |
| 3. Procurement of stores.                                          | -                     | -                   | Procurement of stores.                 |

B. Financial:

| <u>Outlay for sixth plan</u> | <u>1980-81</u><br><u>Outlay/Exopr.</u> | <u>1981-82</u><br><u>Target</u> |
|------------------------------|----------------------------------------|---------------------------------|
| 1-900                        | -                                      | 0.800                           |

12. Whether new scheme or continuing : New scheme.

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                             | <u>Sixth plan</u><br><u>target</u> | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|------------------------------------|----------------|----------------|
| (a) Unskilled or uneducated | 4                                  | 1              | 3              |
| (b) Educated -              |                                    |                |                |
| (i) Technical               | 6                                  | 3              | 3              |
| (ii) Non-Technical          | 1                                  | -              | -              |
| Sub-total (i+ii)            | 7                                  | 3              | 3              |
| Grand total (a + B0)        | 11                                 | 4              | 6              |

15. Remarks : Nil.



DEPARTMENT : MEDICAL

SECTOR : HEALTH

SCHEME NO.11

1. Name of the Scheme: Strengthening of the Directorate of Medical & Health Services.
2. Objectives for the Sixth Five Year Plan(1980-85)

There are 13 hospitals, 65 Dispensaries and 2 PHCs in this Union Territory. The existing officers and staff cannot cope up with the volume of work we have at present 3 Assistant Directors and one Nutrition Officer who are looking after Medical, Public Health, Malaria and Nutrition. The Director of Medical & Health Services has to be away either to Delhi or other part of these Islands on tour for about 15 days in a month for which one Deputy Director of Medical & Health Services is essential to take responsibility of the Administration.

We are having sea parts and Air parts and do not have any Port Health Organisation. In total the ships are making 15 trips in a month and there us Air flight twice for Calcutta and twice for Madras in a week. In addition International Air Service is also under consideration. Therefore, there is essential for the establishment of a Port Health Organisation.

In accordance with the instruction of the Govt. of India, Rural Health Service, Scheme has been chalked out for implementation of MPW scheme and C.H.V. Scheme. It is proposed to set up 5 more PHCs converting the existing 10 bedded hospitals. The existing 65 Dispensaries will also be converted into sub-centres. This is much delayed and it is high time to ~~restructure~~ restructure the Rural Health Services scheme. The post of Asstt. Director (Rural Health Services) is accordingly proposed to coordinate the work.

3. Proposed outlay for the sixth five year plan : 16:750

4. Principal targets for the sixth five year Plan:

1. Extension of Directorate building.
2. Appointment of additional staff.
3. Procurement of typewriters.
4. Establishment of Port Health Organisation.
5. Construction of Hospital Canteen.
6. Procurement of vehicles.

5. Target vis-a-vis achievement during 1980-81.

A. Physical:

| <u>1980-81 Target</u>          | <u>achievement</u>                                    |
|--------------------------------|-------------------------------------------------------|
| 1. Constn. of garage           | Constn. work being started.                           |
| 2. Appointment of addl. staff. | Proposal already sent to Govt. of India for sanction. |
| 3. Procurement of a jeep.      | Under consideration with Admn.                        |

B. Financial:

1980-81 outlay

0.870

Expenditure

0.870  
(anticipated)

6. Physical target proposed for 1981-82:

1. Extension of Directorate building.
2. Appointment of additional staff.
3. Procurement of stores etc.
4. ~~Proc~~ Establishment of Port Health Organisation.

7. Proposed outlay for 1981-82 : 3.040

8. Details of expenditure:

I. Non-Recurring:

1. Extension Directorate building 1.0000

Other items:

1. Cost of 5 Nos. typewriters 0.2500

2. Cost of Reference books 0.2000

Total Non-Recurring: 1.4500

II. Recurring:

1. Port Health Officer (1100-1600) - 1 0.1000

2. Accountant (550-900) - 1 0.1000

3. Port Health Inspector (425-700) - 1 0.0500

4. Head Clerk (425-700) (for planning Section) 0.1000

5. Sr. Investigator (550-900) - 1 0.1200

6. H.G. Clerk (330-560) - 5 0.3000

7. L.G. Clerk (260-400) - 5 0.2800

8. Gestetner (260-400) - 1 0.0500

9. Driver (260-350) - 5 0.2500

10. Peon for PHO (196-232) - 1 0.0500

Other items:

1. TA & other allowances 0.0500

2. POL and maintenance of vehicles 0.0400

Total Recurring : 1.5900

Grand total: 3.0400

9. Summary of Expenditure:

| Estt. | Grant | Capital |          |                               | Total |
|-------|-------|---------|----------|-------------------------------|-------|
|       |       | Loan    | Building | Other than loan and building. |       |
| 1.550 | 0.490 | -       | 1.000    | -                             | 3.040 |

10. Abstract:

| <u>RMNP</u> | <u>Tribal areas</u> | <u>Others</u> | <u>Total</u> |
|-------------|---------------------|---------------|--------------|
| -           | -                   | 3.040         | 3.040        |

11. Programme attributable to tribal areas : Nil.

12. Whether new scheme or continuing : Continuing:

13. Foreign exchange : Nil.

14. Employment potential/generation:

|                             | <u>Sixth plan target</u> | <u>1980-81</u> | <u>1981-82</u> |
|-----------------------------|--------------------------|----------------|----------------|
| (a) Unskilled or uneducated | 5                        | -              | 2              |
| (b) Educated -              |                          |                |                |
| (i) Technical               | 8                        | 1              | 6              |
| (ii) Non-technical          | 15                       | 2              | 12             |
| Sub-total (i+ii)            | 23                       | 3              | 18             |
| Grand total (a+ b)          | 28                       | 3              | 20             |

15. Remarks : Nil.

Department : Medical

Andaman and Nicobar Islands.

Sector : Health

Scheme No.12

1. Name of the Scheme : Implementation of ESI Scheme in the A&N Islands.
2. Objectives for the sixth five year plan (1980-85):

The employee's state Insurance Scheme has not been introduced in this Union Territory so far. This scheme provides comprehensive Medical care to the Employees and their families. This scheme also provides protection against loss of wages due to work on account of sickness and for payment of benefit in the form of pension to dependents of Insured persons who die as a result of Employment injury. The Employee's State Insurance Corporation meets 7/8 off the cost and 1/8 by the State Government for implementation and administration of the scheme. It is therefore proposed to introduce and implement the above Scheme in these Islands by the Medical Department under the Sector Health during Sixth Five Year Plan:

3. Proposed outlay for the sixth five year plan : Rs. 4.500 lakhs.  
(Token provision)

4. Principal targets for the sixth five year plan:

1. Implementation of ESI Scheme in the Andaman and Nicobar Islands by establishing Dispensaries at Fort Blair, Bambooflat and Bakultala.
2. Construction of Dispensary building with staff quarters at Fort Blair, Bambooflat and Bakultala.
5. Target and its achievement during 1980-81:

There was no programme during 1980-81.

6. Physical target proposed for 1981-82:

1. Establishment of 3 Doctors cum Dispensary at Fort Blair.
2. Constn. of Dispensary building and staff quarters at Bambooflat and Bakultala.

|                                         |                                       |
|-----------------------------------------|---------------------------------------|
| 7. <u>Proposed outlay for 1981-82</u> : | Rs. 1.500 lakhs.<br>(Token provision) |
| I. Non-Recurring                        | Rs. 1.500 lakhs.                      |
| II. Recurring                           |                                       |
| Grand total:                            | Rs. 1.500 lakhs.                      |

Remarks:- A token provision of Rs. 1.500 lakhs has been kept in the Annual plan 1981-82. The details of the Scheme will be finalised after consultation with ESI Corporation/Govt. of India.

ANAMAN PUBLIC WORKS DEPARTMENT

NAME OF SECTOR: SEWERAGE AND WATER SUPPLY

(Rupees in lakhs)

- NUMBER
1. of Schemes: 4 (Four). 560.00
  2. Proposed outlay for Sixth Five Year Plan : Rs. 206.30
  3. Approved outlay for 1980-81 : Rs. 65.00
  4. Expenditure for 1980-81 : Rs. 65.00  
(Expected)
  5. Proposed outlay for 1981-82 : Rs. 99.10
- Scheme wise break up for 1981-82

Rupees in lakhs

1. Scheme No.1  
Providing water supply at places other than Port Blair (Rural) (MNP) X : Rs. 61.00
2. Scheme No.2  
Improvement to water supply at Port Blair (Urban) X : Rs. 32.50
3. Scheme No.3  
(a) Water borne sewerage system for selected parts of Port Blair (Urban) = Nil X : Rs. 5.00  
(b) Conversion of dry latrine into flush one in Port Blair (urban) = 5.00 X
4. Scheme No.4  
Providing sanitation facilities for rural areas (MNP) (Rural) : Rs. 0.60

SUMMARY OF EXPENDITURE

(Rupees in lakhs)

| Estt. | Grant | Capital        | Other than    | Total     |
|-------|-------|----------------|---------------|-----------|
|       |       | Loan Buildings | Loan & Bldgs. |           |
| -     | -     | -              | Rs. 99.10     | Rs. 99.10 |

ABSTRACT

| MNP.  | TRIBAL AREA | OTHERS | TOTAL |
|-------|-------------|--------|-------|
| 61.60 | 15.85       | 37.50  | 99.10 |

SECTOR: SEWERAGE AND WATER SUPPLY

1. Name of Scheme : PROVIDING WATER SUPPLY AT PLACES OTHER THAN PORT BLAIR (MNP) (RURAL)

2. Objectives for the Sixth Five Year Plan (1980-85) :-

The conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the Year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation decade.' The 31st United Nations General Assembly approved the recommendations of the Water Conference. Based on this, Govt. of India has projected an object of providing safe water supply to all identified problem villages during this 'International Drinking Water Supply and Sanitation Decade 1981-90.

In A&N Islands 57 villages were identified as problem villages as per list 1972. Subsequently 107 villages were identified as problem villages in 1978. Presently as on 31-3-1980 33 more villages have been included. The scheme has been framed in such a way that all the problem villages are covered during the International water supply sanitation decade 1981-90.

The Sixth Five Year Plan envisages completion of all spillover works of previous Five Year Plan and Annual Plan 1978-79 and 1979-80 and undertaking new water supply scheme to cover all identified problem villages as per list 1972 and a major portion of subsequent lists.

3. Proposed Out lay for Sixth Five Year Plan : Rs. 305 lakhs

4. Principal Targets for Sixth Five Year Plan

Completion of all spillover works of the previous Plan and Annual Plan 1978-79 and 1979-80 and execution of new water supply scheme for covering the balance 36 of 57 problem villages as per list 1972 and to cover 56 problem villages as per subsequent lists.

5. Targets vis-a-vis achievements during 1980-81

| (A) <u>PHYSICAL</u> | <u>TARGETS</u>                                                                                                   | <u>ACHIEVEMENTS</u><br>(Anticipated)                                                                            |
|---------------------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 1. 1980-81          | (a) Twelve spill over schemes of previous Five Year Plan and Annual Plans 1978-79 and 1979-80 will be completed. | (a) Twelve spill over schemes of previous Five Year Plan and Annual Plan 1978-79 and 1979-80 will be completed. |

contd....

(b) Twenty two new water supply schemes will be taken up and these and nine continuing schemes will be in progress at the end of this year.

(b) Twenty two new water supply schemes will be taken up and these and nine continuing schemes will be in progress at the end of this year.

(B) FINANCIAL

(Rupees in lakhs)

|         | <u>Outlay</u> | <u>Expenditure</u>     |
|---------|---------------|------------------------|
| 1980-81 | 54.50         | 54.50<br>(ARTICULATED) |

6. Physical Targets proposed for 1981-82

- (a) Eight continuing schemes will be completed.  
 (b) Twelve new schemes will be taken up and these and twenty three continuing schemes will be in progress at the end of this year.

7. Proposed Outlay for 1981-82 : Rs. 61.00 lakhs

8. Details of Expenditure

(Rupees in lakhs)

I. Non-Recurring.

| Item No. | Description of work                                                            | Amount |
|----------|--------------------------------------------------------------------------------|--------|
| 1        | 2                                                                              | 3      |
| 1.       | Providing piped water supply to Sabari village in Middle Andaman               | 3.00   |
| 2.       | Providing piped water supply to Bharatpur village in Middle Andaman            | 2.00   |
| 3.       | Providing piped water supply to Karmatang village in Middle Andaman            | 0.50   |
| 4.       | Providing piped water supply to Sippighat Cosgrove and Brijgunj                | 1.00   |
| 5.       | Providing piped water supply to Tugapur V in Middle Andaman                    | 2.00   |
| 6.       | Providing piped water supply to Pareshnagar in Middle Andaman                  | 2.00   |
| 7.       | Improvement to piped water supply to Teylorabad and Bimblitan in South Andaman | 2.00   |
| 8.       | Providing piped water supply to Rangat from Janakpur source in Middle Andaman  | 1.00   |
| 9.       | Providing water supply to Calicut in South Andaman                             | 3.00   |

contd....

| 1   | 2                                                                                        | 3    |
|-----|------------------------------------------------------------------------------------------|------|
| 10. | Providing piped water supply to <sup>all</sup> the village in Baratang Islands.          | 6.00 |
| 11. | Providing piped water supply to Mithila Rampur in Middle Andaman                         | 2.00 |
| 12. | Providing piped water supply to Bakultala and adjoining villages.                        | 3.00 |
| 13. | Providing piped water supply to Harinagar Lokhi Nallah and Billiground in Middle Andaman | 2.00 |
| 14. | Providing piped water supply to Nabagram (Kalara) in North Andaman.                      | 0.30 |
| 15. | Providing piped water supply to Dundas Point Namunagar and Hatitappo in South Andaman    | 2.00 |
| 16. | Providing piped water supply to villages in Havelock Islands.                            | 2.00 |
| 17. | Providing piped water supply to Shibpur in North Andaman.                                | 1.00 |
| 18. | Providing piped water supply to Urmilapur, Kalasi and Lakmanpur in Middle Andaman.       | 1.00 |
| 19. | Providing piped water supply to Kausalyanagar in Middle Andaman.                         | 1.00 |
| 20. | Providing water supply to Shyamland                                                      | 2.00 |
| 21. | Providing water supply to villages in Chowra Islands (Kuita suk and Chocaga Kamong).     | 1.00 |
| 22. | Providing piped water supply to Cambal Bay in Great Nicobar                              | 2.00 |
| 23. | Providing piped water supply to Alidara in Katchal                                       | 1.00 |
| 24. | Providing piped water supply to Head Quarter area in Katchal (Aktakul, Alama)            | 1.00 |
| 25. | Providing piped water supply to Upper Katchal (Vilva Tappo)                              | 1.00 |
| 26. | Providing piped water supply to Mas village in Car Nicobar                               | 1.00 |
| 27. | Providing piped water supply to Bambooka in Bambooka Islands                             | 0.50 |
| 28. | Improvement to water supply at Kambarta (Kalatappo)                                      | 1.00 |
| 29. | Improvement to water supply to Head Quarter area in Car Nicobar.                         | 0.50 |
| 30. | Providing piped water supply to Elephantstone Harbour                                    | 1.00 |
| 31. | Water supply to Paschim Sagar in North Andaman                                           | 1.00 |

contd..



| 1   | 2                                                                         | 3     |
|-----|---------------------------------------------------------------------------|-------|
| 32. | Water supply to Dasaratur village in Middle Andaman.                      | 2.00  |
| 33. | Water supply to Swarajgram and Millangram in North Andaman.               | 1.00  |
| 34. | Water supply to La-tau and Lucknow village in Middle Andaman.             | 2.00  |
| 35. | Water supply to Mohanpur in North Andaman.                                | 0.50  |
| 36. | Water supply to Parnasala and Sitapur in Middle Andaman.                  | 1.00  |
| 37. | Water supply to Hut Bay in Little Andaman. (Phase I)                      | 0.50  |
| 38. | Water supply to Janakpur in Middle Andaman.                               | 0.70  |
| 39. | Water supply to Manjeri and Naya Sagar in South Andaman.                  | 0.50  |
| 40. | Providing water supply to Upper Tapo in Kamorta Island.                   | 0.50  |
| 41. | Providing water supply to Sanayo village in Katchal Islands.              | 0.50  |
| 42. | Providing ring wells wherever necessary.                                  | 1.00  |
| 43. | Purchase of instruments for carrying out survey for water supply schemes. | 1.00  |
|     | Total non-recurring                                                       | 61.00 |
|     | Recurring                                                                 | NIL   |
|     | Grant Total                                                               | 61.00 |

9. SUMMARY OF EXPENDITURE

(Rupees in lakhs)

| Estt. | Grant | Capital |                                    | Total |
|-------|-------|---------|------------------------------------|-------|
|       |       | Loan    | Buildings Other than loan & Bldgs. |       |
|       |       |         | 61.00                              | 61.00 |

10. ABSTRACT

(Rupees in lakhs)

| R.M.N.P. | TRIBAL | OTHERS | TOTAL |
|----------|--------|--------|-------|
| 61.00    | 15.80  | 42.20  | 61.00 |

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS

A. PHYSICAL

PARTICULARS

| Target for Sixth Plan.                                                                                                                                                                                                                          | Achievements 1980-81 (Anticipated)                                                                                                                                                                                                                                                                                                                        | Target 1981-82                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fourteen Schemes will be completed by which water supply to Fifteen first priority villages, Six other problem villages will be completed. Six water supply schemes to nine villages will be in progress and spill over to next Five Year Plan. | Water supply to Parka and Mallacca will be completed. Water Supply to Head Quarter area at Car Nicobar will be in progress. New Water Supply scheme to Kuitasuk, Chonga Kamong, Altaful, Alsamul, Mildera, Upper Katchal, Mus Bambooka and Improvement of wells for water supply to Alurang, Kitalat, Kunkie, and Kupinga will be taken up and completed. | Improvement of water supply to Head Quarter at Car Nicobar and water supply to Bambooka will be completed. Water Supply to Kuitasuk, Chongakamong, Altaful, Alsamul, Mildera upper Katchal, Mus Kalatapoo, Sanayo will be taken up and in progress. Ring wells to Trinket, South Bay will be taken up and completed. |

B. FINANCIAL

(Rupees in lakhs)

| Outlay for Sixth Plan | 1980-81 Outlay EXPENDITURE. | 1981-82 OUTLAY |
|-----------------------|-----------------------------|----------------|
| 1                     | 2                           | 3              |
| 67.80                 | 5.00 (Anticipated)          | 15.80          |

12. Whether new Scheme or continuing : Combining both

13. Foreign Exchange : Nil

contd....

14. Employment Potential / generation

| Particulars                 | Sixth Plan target     |      | 1980-81 | 1981-82 |
|-----------------------------|-----------------------|------|---------|---------|
|                             | 1980-85<br>Continuing | New. |         |         |
| (a) Unskilled or uneducated | 1025                  | 75   | -       | 15      |
| (b) Educated                |                       |      |         |         |
| (i) Technical               | 100                   | 80   | -       | 16      |
| (ii) Non-technical          | 40                    | 510  | -       | 122     |
| Total (i)+(ii)              |                       | 590  | -       | 138     |
| Grant total (a) + (b)       |                       | 665  | -       | 153     |

15. Remarks NIL

// Viji //

SECTOR: SEWERAGE AND WATER SUPPLY

1. Name of the Scheme: IMPROVEMENT TO WATER SUPPLY AT PORT BLAIR (URBAN)
2. Objectives for the Sixth Five Year Plan 1980-85:-

The Conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations water Conference held in March, 1977 and it was decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation decade.' The 31st United Nations General Assembly approved the recommendations of the Water Conference. Based on this, Govt. of India has projected an object of providing water supply to all the population in urban areas during this 'International Drinking Water Supply and Sanitation Decade 1981-90'.

Port Blair, the capital of Andaman and Nicobar Islands, is the only town in this territory. Water supply to Port Blair is being made from Dhanikhani Dam, besides from few ponds. It is proposed to augment the capacity of this Dam, lay additional raw water main, construct additional pump house, treatment plant and install additional pumps. Besides few more storage tanks will be constructed at various places for improving water supply. The Scheme has been framed in such way that augmentation and improvement will be completed during the international water supply and sanitation decade 1981-90.

The Sixth Five Year Plan envisages completion of all spill over works of previous five year plan and Annual Plan 1978-79 and 1979-80 and undertaking augmentation and improvement scheme as outlined above.

3. Proposed Outlay for the Sixth Five Year Plan:- Rs.180 lakhs
4. Principal Targets for Sixth Five Year Plan :-

(a) The spill over work of construction of 4 storage tanks, laying additional pumping main and procurement of pumps will be completed.

(b) Construction of 10 Nos. tanks and laying additional pipe line from Police Hill tank to Marine Hill tank, Nayagoan Junction to Light House cinema junction will be completed. Construction of an additional pump house and a Junior Engineer's Office with Mini Workshop cum store and the work of Improvement to water supply from Jawahar Sarawar will be completed.

contd.....

(c) The work of augmentation of storage capacity of Dhanikhari Dam, providing additional treatment unit and laying raw water main will be in progress and spill over to next Five Year Plan.

5. Targets vis-avis achievements during 1980-81.

(A) PHYSICAL

| Year    | TARGETS                                                                                                                                                                                                                                                                                                                | ACHIEVEMENTS<br>(Anticipated)                                                                                                                                                                                                                                                                                          |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81 | (a) To complete one storage tank at Haddo and laying of additional pumping main. Procurement of one pump engine for Lamba Line treatment plant.<br><br>(b) To start construction of surface tanks at All India Radio, Marine Hill and School Line and the work of improvement of water supply at Jawahar Sarawar area. | (a) To complete one storage tank at Haddo and laying of additional pumping main. Procurement of one pump engine for Lamba Line treatment plant.<br><br>(b) To start construction of surface tanks at All India Radio, Marine Hill and School Line and the work of improvement of water supply at Jawahar Sarawar area. |

(B) FINANCIAL

| Year    | Outlay     | Expenditure                 |
|---------|------------|-----------------------------|
| 1980-81 | 7.50 lakhs | 7.50 lakhs<br>(Anticipated) |

6. Physical Targets proposed for 1981-82:-

- (a) To complete construction of surface tanks at All India Radio, Marine Hill and School Line and procurement of pump sets as standby at Lambaline Pump house.
- (b) To start the work of augmentation of storage capacity of Dhanikhari Dam by providing over spill areas providing additional treatment unit and laying raw water main, construction of storage tank at Haddo, Police Hill area, Shadipur and Dairy Farm area.
- (c) The work of improvement of water supply from Jawahar Sarawar will be in progress.

7. Proposed Outlay for 1981-82:-

32.50 Lakhs.

contd...

8. Details of expenditure

## I. Non-Recurring

(Rupees in lakhs)

| S.No.               | Name of works                                                                                                                                                                  | Amount in lakhs. |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 1.                  | Laying additional pumping main from Lambaline pump house to Dairy Farm junction, Port Blair                                                                                    | 0.50             |
| 2.                  | Providing and installing pump sets as stand by in lambaline pump house, Port Blair (Back wash pump etc)                                                                        | 1.00             |
| 3.                  | Construction of RCC Surface tank 2,40,000 litres capacity near AIR, Port Blair                                                                                                 | 2.00             |
| 4.                  | Construction of RCC surface tank 2,50,000 litres at Marine Hill, Port Blair                                                                                                    | 3.00             |
| 5.                  | Construction of RCC surface tank 1,75,000 litres capacity at School line, Port Blair                                                                                           | 2.00             |
| 6.                  | Providing and installing one additional pump set in lambaline pump house at Port Blair (Main pump)                                                                             | 2.00             |
| 7.                  | Construction of two tanks each of capacity 50,000 gallons in Haddo area                                                                                                        | 2.00             |
| 8.                  | Construction of two tanks each of capacity 1 lakh gallons at Police Hill area                                                                                                  | 4.00             |
| 9.                  | Construction of one tank of capacity of 50,000 gallons at Shadipur area near P&T Colony                                                                                        | 2.00             |
| 10.                 | Construction of one tank of capacity of 50,000 gallons at Dairy Farm area                                                                                                      | 2.00             |
| 11.                 | Augmentation of storage capacity of Dhanikhari by raising height providing additional treatment unit and laying level raw water gravity main from Dhanikhari to treatment unit | 2.00             |
| 12.                 | Improvement of water supply from Jawahar Sarawar including laying additional line, additional clear water reservoir and providing additional pumps.                            | 2.00             |
| 13.                 | Providing additional pipe lines from Police Hill tank to Marine Hill tank, Nayagaon junction and Light House Cinema junction.                                                  | 3.00             |
| Total Non-recurring |                                                                                                                                                                                | 32.50            |
| Total Recurring     |                                                                                                                                                                                | Nil              |
| Grant Total         |                                                                                                                                                                                | 32.50            |

contd.....

9. SUMMARY OF EXPENDITURE

(Rupees in lakhs)

| Estt. | Grant | Capital |           |                           | Total |
|-------|-------|---------|-----------|---------------------------|-------|
|       |       | Loan    | Buildings | Other than loans & Bldgs. |       |
| -     | -     | -       | -         | 32.50                     | 32.50 |

10. ABSTRACT

(Rupees in lakhs)

| R.M.N.P. | TRIBAL AREAS | OTHERS | TOTAL |
|----------|--------------|--------|-------|
| Nil      | Nil          | 32.50  | 32.50 |

11. Programme attributable to Tribal areas

NIL

12. Whether new Scheme or continuing : Continuing

13. Foreign Exchange : Nil

14. Employment potential/generation

| Particulars                  | Sixth Plan target |     | 1980-81 | 1981-82 |
|------------------------------|-------------------|-----|---------|---------|
|                              | 1980-85           |     |         |         |
|                              | Continuing        | new |         |         |
| (a) Unskilled or uneducated. | 425               | 225 | 25      | -       |
| (b) Educated                 |                   |     |         |         |
| (i) Technical                | 20                | 90  | 2       | -       |
| (ii) Non-technical           | 20                | 300 | 2       | -       |
| Sub. Total (a)+(b)           |                   | 390 | 4       | -       |
| Grant Total (a)+(b)          |                   | 615 | 29      | -       |

15. Remarks : NIL

// Viji //

SECTOR : SEWERAGE AND WATER SUPPLY.

1. Name of Scheme: (a) WATER BORNE SEWERAGE SYSTEM FOR SELECTED PARTS OF PORT BLAIR (URBAN)  
(b) CONVERSION OF DRY TYPE LATRINE INTO FLUSH ONES IN PORT BLAIR (URBAN)
2. Objectives for the Sixth Five Year Plan (1980-85)

The conference of the United Nations on Human settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation decade'. The 31st United Nations General Assembly approved the recommendations of the water conference.

Based on the 'Government of India' has projected an object of providing sewerage and sewerage treatment to class III city atleast 80% of the population in urban area during this International Drinking Water Supply and Sanitation decade 1981-90.

Port Blair, the capital of A&N Islands, is the only city in this territory. Presently sewerage is disposed off partly by means of septic tanks for individual house holds and partly by carriage of night soil manually. It is proposed to provide water borne sewerage system to selected parts of this city. viz. Aberdeen, and other areas and since the topography of Port Blair is hilly it is necessary to divide the town into parts for providing sewerage. Besides wherever dry latrines are existing the same are proposed to be converted into water borne ones. Part of Port Blair only will be covered for the provision of water borne sewerage during International water Supply and Sanitation decade 1981-90 to fullfil a part of decade objective of providing sewerage and sewerage treatment to Class III city at least 80% of the population in urban area.

The Sixth Five Year Plan envisages completion of Scheme of conversion of dry latrines into flush out latrines. Carrying out Survey for preparation of schemes for water borne sewerage in Aberdeen and other areas and taking out execution in Aberdeen area.

contd...



3. Proposed outlay for the Sixth Five Year Plan:-

- (a) Rs. 41 lakhs X  
 (b) Rs. 24 lakhs X
- Rs. 65 lakhs.

4. Principal Targets for the Sixth Five Year Plan

Completion of survey for preparation of Scheme for provision of water borne sewerage in Aberdeen and other area taking up execution of dry latrines into water borne ones in Port Blair.

5. Target vis-a-vis achievements during 1980-81

(A) PHYSICAL.

| Year     | Targets                                                                                                                                  | Achievements.                                                                                                           |
|----------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| 1980-81. | (a) Survey and investigation for providing water borne sewerage system for Aberdeen area in Port Blair will be taken up and in progress. | (a) Survey and investigation for providing water borne sewerage system in Aberdeen area in Port Blair will be taken up. |
|          | (b) To continue the scheme of conversion of dry latrines into water borne ones by Municipal Board.                                       | (b) The scheme of conversion of dry latrines into water borne ones by Municipal Board will be continued.                |

(B) FINANCIAL

| Year    | Targets in Lakhs     |                                                  |
|---------|----------------------|--------------------------------------------------|
|         | Outlay               | Expenditure                                      |
| 1980-81 | (a) 1.00<br>(b) 2.00 | (a) 1.00 (Anticipated)<br>(b) 2.00 (Anticipated) |

6. Physical Targets proposed for 1981-82

- (a) To complete the survey work and formulate scheme for approval.
- (b) To continue the scheme of conversion of dry latrine into water borne one by the Municipal Board.

7. Proposed Outlay of 1981-82:- (a) Rs. Nil (b) Rs. 5.00

contd.....

8. DETAILS OF EXPENDITURE

(Rupees in lakhs)

I. Non-Recurring

| Item                | Description of work                                  | Amount |
|---------------------|------------------------------------------------------|--------|
| I. (a) (i)          | Water borne sewerage system for Aberdeen             | -      |
|                     | (ii) Survey for water borne sewerage for other areas | -      |
| (b)                 | Conversion of dry type latrines into flush ones      | 5.00   |
| Total Non-Recurring |                                                      | 5.00   |
| II.                 | Recurring                                            | Nil    |
| Grant Total         |                                                      | 5.00   |

9. SUMMARY OF EXPENDITURE

(Rupees in lakhs)

| Estt. | Grant | Capital |           |                          | Total |
|-------|-------|---------|-----------|--------------------------|-------|
|       |       | Loan    | Buildings | Other than loan & Bldgs. |       |
| -     | -     | -       | -         | 5.00                     | 5.00  |

10. ABSTRACT

(Rupees in lakhs)

| R.M.N.P. | TRIBAL AREAS | OTHERS | TOTAL |
|----------|--------------|--------|-------|
| 1        | 2            | 3      | 4     |
| -        | -            | 5.00   | 5.00  |

11. Programme attributable to Tribal Areas: Nil

contd.....

(B) Financial

(Rupees in lakhs)

Outlay

Expenditure

1980-81

Nil

Nil

6. Targets Proposed for 1981-82

(a) Preliminary works such as selection of sites, framing estimates, land acquisition will be completed and the work of two units one each for gents and ladies will be taken up and in progress in 6 villages viz. Diglipur, Rangat, Mayabunder, Wimberlygunj, Hutbay and Malacca. Two units one each for Gents and ladies will be completed in Bambooflat village.

7. Proposed Outlay for 1981-82 : Rs. 0.60 lakhs

8. DETAILS OF EXPENDITURE

(Rupees in lakhs)

Non-Recurring

| S.No. | Item of Work                                                                                     | Amount |
|-------|--------------------------------------------------------------------------------------------------|--------|
| 1.    | Providing 6 units Public Lavatory for gents in selected parts of Bambooflat village              | 0.150  |
| 2.    | Providing of 6 units lavatory for ladies in selected parts of Bambooflat village                 | 0.150  |
| 3.    | Providing 5 units of Public lavatory for gents in selected parts of Diglipur village             | 0.025  |
| 4.    | Providing 5 units of Public lavatory for ladies in selected parts of Diglipur village            | 0.025  |
| 5.    | Providing 5 units of public lavatory for gents in selected parts of Mayabunder village           | 0.025  |
| 6.    | Providing 5 units of public lavatory for ladies in selected parts of Mayabunder village          | 0.025  |
| 7.    | Providing 5 units of public lavatory for gents in selected parts of Rangat village               | 0.025  |
| 8.    | Providing 5 units of public lavatory for ladies in selected parts of Rangat village              | 0.025  |
| 9.    | Providing 5 units of public lavatory for gents in selected parts of Wimberlygunj, South Andaman  | 0.025  |
| 10.   | Providing 5 units of public lavatory for ladies in selected parts of Wimberlygunj, South Andaman | 0.025  |
| 11.   | Providing 5 units of public lavatory for gents in selected parts of Hutbay, in Little Andaman    | 0.025  |

contd.....

|                     |                                                                                                     |       |
|---------------------|-----------------------------------------------------------------------------------------------------|-------|
| 12.                 | Providing 5 units of Public lavatory for ladies in selected parts of Hutbay in Little Andaman       | 0.025 |
| 13.                 | Providing 5 units of public lavatory for gents in selected parts of Malacca village in Car Nicobar. | 0.025 |
| 14.                 | Providing 5 units of Public lavatory for ladies in selected parts of Malacca village in Car Nicobar | 0.025 |
| Total Non-Recurring |                                                                                                     | 0.600 |
| Total Recurring     |                                                                                                     | Nil   |
| Grant Total         |                                                                                                     | 0.600 |

#### 9. SUMMARY OF EXPENDITURE

(Rupees in lakhs)

| Estt. Grant | Capital |           | Other than Loan & Bldgs. | Total |
|-------------|---------|-----------|--------------------------|-------|
|             | Loan    | Buildings |                          |       |
| -           | -       | -         | 0.60                     | 0.60  |

#### 10. ABSTRACT

(Rupees in lakhs)

| R.M.N.P. | TRIBAL AREA | OTHERS | TOTAL |
|----------|-------------|--------|-------|
| 60       | 0.050       | 0.55   | 0.60  |

#### 11. Programme attributable to Tribal Areas

##### (a) Physical

| Particulars | Targett for 1980-85 | Achievement 1980-81 | Targets 81-82 |
|-------------|---------------------|---------------------|---------------|
|             | Nil                 | Nil                 |               |

18 units will be completed in two villages in Car Nicobar Island Viz. Malacca and Mus villages.

Preliminary work of construction of lavatory block such as selection of site, land acquisition will be completed for Malacca village in Car Nicobar and the work will be started.

contd....

(B) FINANCIAL

(Rupees in lakhs)

| Outlay for Sixth Plan | 1980-81<br>Outlay expenditure (anticipated) | 1981-82<br>OUTLAY |
|-----------------------|---------------------------------------------|-------------------|
| 2.25                  | Nil                                         | 0.05              |

12. Whether new Scheme or continuing : New
13. Foreign exchange : Nil
14. Employment potential/generation.

|                             | Sixth Plan<br>Target | 1980-81 | 1981 |
|-----------------------------|----------------------|---------|------|
| (a) Unskilled or uneducated | 38                   | -       | 2    |
| (b) Educated                |                      |         |      |
| i) Technical                | 5                    | -       | 1    |
| ii) Non-Technical           | 17                   | -       | 1    |
| Sub-Total (i)+(ii)          | 22                   | -       | 2    |
| Grant Total ( a + b )       | 60                   | -       | 4    |

15. Remarks : .NIL

// VIJI //

ANDAMAN AND NICOBAR ISLANDS.

Name of Sector: Housing & Urban Development.

|                                                        |         |                |
|--------------------------------------------------------|---------|----------------|
| 1. No. of Schemes                                      | 6 (Six) | (Rs. in lakhs) |
| 2. Proposed outlay for the 6th Five Year Plan 1980-85: |         | Rs. 131.000    |
| 3. Proposed outlay for 1981-82:                        |         | Rs. 27.770     |
| 4. Approved outlay for 80-81 :                         |         | Rs. 15.000     |

Scheme-wise break up for 1981-82.

|                                                                                             |   |        |
|---------------------------------------------------------------------------------------------|---|--------|
| 1. Loan under the Low Income Group Housing scheme                                           | - | 2.000  |
| 2. Slum Improvement                                                                         | - | 2.500  |
| 3. Construction of residential accommodation for the Industrial Workers of Andaman PWD      | - | 15.000 |
| 4. Urban and Rural Planning                                                                 | - | 2.270  |
| 5. Construction of non-road side drains in Port Blair Municipal area                        | - | 5.500  |
| 6. Development of house sites for allotment to landless and weaker sections of the society. | - | 0.500  |

Total - 27.770

DRAFT ANNUAL PLAN - 1981 - 82

SCHEME No. 1

Development : Revenue

Sector : Housing.

1. Name of the Scheme : Loan under the Low Income Group Housing Scheme.

2. Objectives for the Sixth Five Year Plan (1980-85):

It is proposed to grant house building loan for construction of houses to the extent of 80% of the estimated cost of the building subject to maximum of Rs. 12,500/- per house for those whose income doesnot exceed Rs. 7,200/- per annum.

3. Approved Outlay for the Sixth Five Year Plan

(Proposed Outlay Rs. 10.00 lakhs)

4. Principal targets for the sixth five year plan:

Loan will be granted to 86 applicants.

5. Target viz-a-viz achievement during 1980-81

A. Physical      Year      Target      Achievement

1980-81      Loan to be granted to 10 applicants.

Loan has been granted to 10 applicants.

Outlay                      Expenditure

B. Financial:

1980-81      1.50 Lakhs

1.15 lakhs (till August, 1980)

6. Principal target proposed for 1981-82:

Loan will be granted to 20 applicants.

7. Proposed outlay for 1981-82 : Rs. 2.000 lakhs.

8. Details of expenditure:

I. Non-Recurring:

(i) Sanctioning of loan to fresh applicants: 1.250 lakhs.

(ii) Releasing of 2nd & 3rd instalments to the loanees.      0.750 "

Total:      2.000 "

II. Recurring.      - Nil -

Grant Total :      2.000 Lakhs.

9. Summary of expenditure (Rupees in lakhs):

| Estt. Grant. | Capital |       |                  | Total |
|--------------|---------|-------|------------------|-------|
|              | Loan:   | Bldg. | Other than Bldg. |       |
| -            | 2.000   | -     | -                | 2.000 |

10. Abstract : (Rupees in Lakhs):

| R.A.T.E. | Tribal area | Others | Total |
|----------|-------------|--------|-------|
| -        | -           | 2.000  | 2.000 |

11. Programme attributable to tribal areas:

No tribals applied for loan so far.

12. Whether loan scheme or continuing : Continuing

13. Foreign Exchange: - Nil -

14. Employment Potential/generation : Nil

15. Remarks: - -



PUBLIC WORKS DEPARTMENT

AND LAW AND RECORDS OFFICES

SCHEME NO.2

Section - Housing and urban Development.

1. Name of the Scheme: Slum Improvement.

2. Objectives for the Sixth Five year Plan (1980-85)

A number of house sites were allotted in the Port Blair, Municipal area during the past years and many residential colonies are thus formed.

This Scheme envisages to provide concrete foot path in such residential areas. It is proposed to Construction such foot path at South Point, Shadipur and Haddo area during Sixth Plan 1980-85.

Proposed out lay for the Sixth five year Plan Rs.13.00 Lakhs.

Principal targets for the Sixth five year plan:

Continuing work at Dignabad and Premnagar will be completed, work at Shadipur, South Point and Haddo also will be taken up and completed.

5. Targets vis-a-vis achievements during 1980-81:-

| A. Physical | Year | Targets | Achievement (anticipated) |
|-------------|------|---------|---------------------------|
|-------------|------|---------|---------------------------|

|  |         |                                                                                                                 |                |
|--|---------|-----------------------------------------------------------------------------------------------------------------|----------------|
|  | 1980-81 | Continuing work at Dignabad will be completed. Work at Premnagar, South Point and Shadipur will be in progress. | As per target. |
|--|---------|-----------------------------------------------------------------------------------------------------------------|----------------|

| B. Financial | Year | Outlay | Expenditure (anticipated) |
|--------------|------|--------|---------------------------|
|--------------|------|--------|---------------------------|

|  |         |             |                 |
|--|---------|-------------|-----------------|
|  | 1980-81 | 2.00 Lakhs. | Rs. 2.00 Lakhs. |
|--|---------|-------------|-----------------|

6. Physical targets proposed for 1981-82

Work at Premnagar will be completed work at South Point and Shadipur will be in progress survey Works for Haddo will be taken up.

7. Proposed out lay for 1981-82:- ( Rs. 2.50 Lakhs.)

8. Details of Expenditure ( Rs. in Lakhs).

I. Non-recurring

|                                                  |      |
|--------------------------------------------------|------|
| a) Constn.of foot path at Premnagar              | 1.50 |
| b) Constn.of foot path at Dignabad               | 0.50 |
| c) Constn.of foot path at Shadipur & South Point | 0.50 |

Total non-recurring 2.50

II. Recurring Nil

Grand Total 2.50

Contd.....2/-

9. Summary of Expenditure:- (Rs. in Lakhs)

| Estt. | Grant | Loan | Capital Bldg. | Other than loan & Bldg. | Total |
|-------|-------|------|---------------|-------------------------|-------|
| -     | -     | -    | -             | 2.50                    | 2.50  |

10. Abstract:- (Rs. in lakhs).

| MINP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 2.50,  | 2.50  |

11. Programme attributable to tribal areas:-

12. Whether new Scheme or continuing:- Continuing.

13. Foreign Exchange:-

14. Employment potential/generation ~~Nil~~

|                             | Sixth Plan<br>1980-85. | 1980-81 | 1981-82 |
|-----------------------------|------------------------|---------|---------|
| a) Un skilled or uneducated | 10                     | -       | -       |
| b) Educated                 |                        |         |         |
| i. Technical                | 6                      | -       | -       |
| ii. Non-technical           | 4                      | -       | -       |
| Total (i + ii)              | 10                     | -       | -       |
| Grand Total                 | 40                     | -       | -       |

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

SCHEME NO. 3

Sector:- Housing and urban development.

1. Name of Scheme:- Construction of residential Accommodation for the Industrial Works of Andaman P.W.D.

2. Objections for the Sixth Five year Plan (1980-85)

Unlike P.W.D. Organisation at mainland, Andaman P.W.D. execute almost all the works through Departmental Labours and there is a large number of skilled and unskilled work force in its roll.

This Scheme envisages for construction of 130 units of family accommodation for these Industrial works including 72 Nos. already taken up and in progress during 1980-81.

3. Proposed out lay for the Sixth five year plan Rs. 60.00 Lakhs.

4. Principal targets for the sixth five year plan:-  
To continue 72 units already in hand during 1980-81 and to take further 58 Nos. and this to complete 130 units of family type accommodations.

5. Targets vis-a-vis achievements during 1980-81:

|    |           |         |                                                                                                                |                              |
|----|-----------|---------|----------------------------------------------------------------------------------------------------------------|------------------------------|
| A. | Physical: | Year    | Target                                                                                                         | Achievement<br>(anticipated) |
|    |           | 1980-81 | To continue the construction of 72 units of accommodation in progress and to complete 20 units in all respect. | As per target.               |

|    |             |         |                 |                              |
|----|-------------|---------|-----------------|------------------------------|
| B. | Financial:- | Year    | Outlay          | Expenditure<br>(anticipated) |
|    |             | 1980-81 | Rs. 8.00 Lakhs. | Rs. 8.00 Lakhs.)             |

6. Physical targets proposed for 1981-82:-  
To continue Construction of 52 Nos. spill over & to take up further 20 units and to complete Construction of 25 units in all respect.

7. Proposed outlay for 1981-82:- Rs. 15.00 Lakhs.

8. Details of expenditure (Rs. in lakhs).

|                     |                                                                             |                  |
|---------------------|-----------------------------------------------------------------------------|------------------|
| I. Non-Recurring    |                                                                             |                  |
| (i)                 | To continue Construction of 52 units spillover and to complet 25 out of 52. | Rs. 12.00 Lakhs. |
| (ii)                | To take up additional 20 units                                              | Rs. 3.00 Lakhs.  |
| Total non-recurring |                                                                             | Rs. 15.00 Lakhs. |

II. Recurring

-Nil-

|             |                  |
|-------------|------------------|
| Grand Total | Rs. 15.00 Lakhs. |
|-------------|------------------|

9. Summary of expenditure (Rs. in lakhs).

| Estt. | Grant | Capital<br>Loan Bldg. | Other than<br>loan & Bldg. | Total |
|-------|-------|-----------------------|----------------------------|-------|
| -     | -     | 15.00                 | -                          | 15.00 |

10. Abstract (Rs. in lakhs).

| MNP | Tribal areas | Others | Total |
|-----|--------------|--------|-------|
| -   | -            | 15.00  | 15.00 |

11. Programme attributable to tribal areas:- Nil!

12. Whether new Scheme or continuing:- Continuing.

13. Foreign exchange:- Nil

14. Employment potential/Generation

|                            | Sixth Plan<br>1980-85 | 1980-81 | 1981-82 |
|----------------------------|-----------------------|---------|---------|
| a) Unskilled or uneducated | 600                   | -       | 50      |
| b) Educated                |                       |         |         |
| i. Technical               | 200                   | -       | 7       |
| ii. Non Technical          | 100                   | -       | 3       |
| Total ( i + ii)            | 300                   | -       | 10      |
| Grand Total                | 900                   | -       | 60      |

15. Remarks -NIL-

PUBLIC WORKS DEPARTMENT

Scheme No.4.

Sector: Housing and urban development:- A & N Islands.

1. Name of Scheme:- Urban and Rural Planning.
2. Objectives for Sixth five year Plan 1980-85
  - a) The Scheme envisages to prepare a master plan for Port Blair town and vicinity area for future Development/improvement and to prepare Plan for Major Settlement areas in Andaman & Nicobar Islands viz (1) Campbell Bay (2) Hut Bay (3) Langat for the purpose of controlling and Planning of physical expansion of urban centre and Major Settlements.
  - b) Framming of building bylaws for Port Blair Municipal area.
3. Proposed outlay for the Sixth Plan 1980-85 Rs. 8.50 Lakhs.
4. Principal targets to be achieved during Sixth plan 1980-85: Survey work for Master Plan for Port Blair and out station of Andaman & Nicobar Islands will be completed and Master Plan will be prepared. Building byelaws for Port Blair will be prepared.
5. Targets vis-avis Achievement during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                  | <u>Achievement</u> |
|-------------|-----------------------------------------------------------------|--------------------|
| 1980-81     | 1. The existing A.T.P. will be continued.                       | Will continue.     |
|             | 2. The Existing Associate Town Planning unit will be continued. | -do-               |
|             | 3. Procurement of survey instrument will be progressed.         | In progress.       |

B. Financial

| <u>Year</u> | <u>Outlay</u>    | <u>Expenditure</u> |
|-------------|------------------|--------------------|
| 1980-81     | Rs. 1.500 Lakhs. | Rs. 1.50 Lakhs.    |

6. Physical Targets proposed for 1981-82
  - (a) Survey work for master plan at Port Blair will be in taken up and in progress.
  - (b) Framming of building bylaws for Port Blair will be prepared..
7. Proposed outlay for 1981-82 Rs. 3.70 Lakhs.

8. Details of expenditure

| (i) <u>Non-Recurring</u>                                      | (Rs. in Lakhs).         |
|---------------------------------------------------------------|-------------------------|
| (a) Purchase of Survey and Drawing Instruments                | 0.20 Lakhs.             |
| (b) Furniture, Tools, Stationery etc.                         | 0.10 Lakhs.             |
| (c) Purchase of jeep                                          | 0.60 Lakhs.             |
| (d) Misc. expenditure for Survey work and T.A., D.A to staff. | 0.20 "                  |
| <b>Total Non-recurring.</b>                                   | <b>Rs. 1.000 Lakhs.</b> |

|                |                                   |           |        |
|----------------|-----------------------------------|-----------|--------|
| (ii) Recurring |                                   |           |        |
| (a)            | A.T.P.No. @ 550-1200 Pm.          | Rs. 0.150 | Lakhs. |
|                | Peon 2 Nos. @ 195-232 p.m.        | Rs. 0.096 | "      |
|                | Jeep Driver 1 No. @ 260-330 P.    | Rs. 0.060 | "      |
|                | Kalasi 12 Nos. @ 195-232 P.m.     | Rs. 0.600 | "      |
| (b)            | Associate Town Planner            |           |        |
|                | 1 No. @ Rs. 1100-1500/-p.m.       | Rs. 0.180 | "      |
|                | Steno one No. @ Rs. 350-550/-p.m. | Rs. 0.084 | "      |
|                | Total Recurring                   | Rs. 1.170 | "      |
|                | Grand Total                       | Rs. 2.270 | Lakhs. |

9. Surveyor of expenditure (Rs. in Lakhs).

| Estt. | Grant | Loan | Bldg. | Capital<br>Other than<br>Loan & Bldg. | Total |
|-------|-------|------|-------|---------------------------------------|-------|
| 1.170 | -     | -    | -     | 1.100                                 | 2.270 |

10. Abstract

| MNP | Tribal Areas | Others | Total |
|-----|--------------|--------|-------|
| -   | -            | 2.270  | 2.270 |

11. Programme attributable to tribal areas Nil  
 12. Whether new Schemes or continuing Continuing.  
 13. Foreign Exchange Nil  
 14. Employment /Generation.

|                              | Sixth Plan |         |         |
|------------------------------|------------|---------|---------|
|                              | 1980-81    | 1981-82 | 1982-83 |
| (a) Unshilled or un-educated | 12         | -       | 12      |
| (b) Educated                 |            |         |         |
| 1. Technical                 | 3          | 2       | 1       |
| 2. Non Technical             | 3          | 1       | 2       |
| Sub-Total                    | 6          | 3       | 3       |
| Grand Total                  | 18         | 3       | 15      |

15. Revalu -Nil-

PUBLIC WORKS DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

SCHEME NO. 5

Sector:- Housing & Urban Development.

1. Name of Scheme:- Construction of Non-Road side drains in Port Blair Municipal area.
2. Objectives for the Sixth five year plan 1980-85.  
The topography of Port Blair Town is undulating. The area experience heavy rainfall. Leack of Pucca drains to drain out the heavy rain water is causing considerable erosion to the hill slopes and damage to property. There is acute shortage of land at Port Blair and hence it is necessary to protect the available land by Contracting drains etc.

As such this Scheme and it envisages Construction of about 2,500 met. of Pucca drain during the Sixth Plan period. The places proposed for these drains are given in the annexure.

3. Proposed out lay for Sixth Plan- Rs. 37.50 Lakhs.
4. Principal targets for the Sixth five year Plan  
To complete 2,500 met. drain in all respect and to take up survey for another 1000 metres.
5. Target vis-a-vis achievements during 1980-81.

| A. <u>Physical Year</u>  | <u>Target</u>                                                                      | <u>Achievement</u><br>(anticipated). |
|--------------------------|------------------------------------------------------------------------------------|--------------------------------------|
| 1980-81                  | To complete 150 met. of drain and to take up survey for another 250 met. of drain. | As per target.                       |
| B. <u>Financial Year</u> | <u>Out.lay</u>                                                                     | <u>Expenditure</u><br>(anticipated)  |
| 1980-81                  | 2.00 Lakhs.                                                                        | 2.00 Lakhs.                          |

6. Physical targets proposed for 1981-82:-  
To complete 250 met. drain and to take up survey for another 500 metres.

7. Proposed out lay for 1981-82:- Rs. 2.50 Lakhs.

8. Details of expenditure (Rs. in Lakhs.)

|                                                                          |      |
|--------------------------------------------------------------------------|------|
| I. Non-recurring                                                         |      |
| To complete 250 met. drain and to take up survey for another 500 metres. | 5.50 |
| Total non-recurring                                                      | 5.50 |
| II. Recurring                                                            |      |
| Grand Total                                                              | 5.50 |

Contd... 2/-

9. Summary of expenditure (Rs. in Lakhs).

| Estt. | Grant | Loan | Capital Bldg. | Other than Loan & Bldg. | Total |
|-------|-------|------|---------------|-------------------------|-------|
| -     | -     | -    | -             | 5.50                    | 5.50  |

10. Abstract:-

| MNP | Tribal area | Others | Total |
|-----|-------------|--------|-------|
| -   | -           | 5.50   | 5.50  |

11. Programme attributable to tribal areas:- Nil

12. Whether new Scheme or continuing:- Continuing.

13. Foreign exchange:-

14. Employment potential/generation.

15. Employment potential/generation.

|                             | Sixth Plan<br>1980-85 | 1980-81 | 1981-82 |
|-----------------------------|-----------------------|---------|---------|
| (a) Unskilled or uneducated | 30                    | -       | -       |
| (b) Educated                |                       |         |         |
| i. Technical                | 3                     | -       | -       |
| ii. Non-Technical           | 2                     | -       | -       |
| Total (a + b)               | 5                     | -       | -       |
| Grand Total                 | 35                    | -       | -       |

16. Remarks:- Nil



DRIFT ANNUAL PLAN 1981-82

Department : Revenue

Scheme No.2

Sector : Housing

1. Name of the Scheme : Development of house sites for allotment to landless and weaker sections of the society.

2. Objectives for the Sixth five year plan 1980-85

In pursuance of the 20-Point Economic Programme a large number of house sites are being allotted to landless and weaker sections of the society as per the provisions of the Andaman and Nicobar Islands Land Revenue and Land reforms Regulations, 1966 and the rules framed thereunder. It has however been noticed that despite demarkation and methodical allotment these housing areas, after a few years turn to degenerate into slums which subsequently require considerable expenditure for their development and provision of basic civic amenities. In order to avoid this gradual re-generation of housing areas into slums, it is proposed to initiate a pilot scheme for allotment of developed sites to landless and weaker sections of the society and provide financial assistance to them for construction of their residential houses under the Low Income Group Housing Scheme that is, the developed house sites will be allotted to those eligible persons only in the categories mentioned above who qualify for loan assistance under the Low Income Group Housing Scheme. Standard designs of houses to be constructed under the Low Income Group Scheme will be prescribed and allottees will be permitted to construct their houses only according to the approved standard design. This measure will ensure that the Housing areas do not degenerate after some years into slums as our past experience shows. Other civic amenities such as link road electricity, drinking water supply etc. will be provided to the colony under the relevant schemes.

3. Proposed out lay for the sixth five year plan Rs.2,00Lakhs

4. Principal target for the sixth five year plan

76 House sites are proposed to be allotted during the plan period to landless and weaker sections of Society.

5. Target vis - a - vis achievement during 1980-81 - Nil

(It is a new scheme and the same will be taken up from 1981-82 onwards).

6. Physical target proposed for 1981-82 : House sites are proposed to be allotted to 20 deserving eligible applicants.

Proposed outlay for 1981-82 : Rs. 0.50 lakhs.

Details of Expenditure

I. Non-Recurring : Development of House sites - Rs. 0.50 Lakhs.

II. Receipts Nil

| <u>Total</u>                                                                                                                                                                                                                                                                                 |                    | Rs. 0.50 lakhs. |                |               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|----------------|---------------|
| 9. <u>Summary of Expenditure ( Rupees in Lakhs)</u>                                                                                                                                                                                                                                          |                    |                 |                |               |
| <u>Estt.</u>                                                                                                                                                                                                                                                                                 | <u>Grant</u>       | <u>Loan</u>     | <u>Capital</u> | <u>Total</u>  |
|                                                                                                                                                                                                                                                                                              |                    |                 | <u>Bldg.</u>   |               |
|                                                                                                                                                                                                                                                                                              |                    |                 | Other than     |               |
|                                                                                                                                                                                                                                                                                              |                    |                 | loan Bldg.     |               |
|                                                                                                                                                                                                                                                                                              |                    | -               | -              | 0.50          |
|                                                                                                                                                                                                                                                                                              |                    |                 |                | 0.50          |
| 10. <u>Abstract ( Rupees in lakhs)</u>                                                                                                                                                                                                                                                       |                    |                 |                |               |
| <u>P.N.P.</u>                                                                                                                                                                                                                                                                                | <u>Tribal area</u> | <u>Others</u>   | <u>Total</u>   |               |
| 0.50                                                                                                                                                                                                                                                                                         | -                  | -               | 0.50           |               |
| 11. <u>Programme Attributable to tribal areas</u>                                                                                                                                                                                                                                            |                    |                 |                |               |
| This scheme attracts only the non tribal people as the tribals are living in the areas of tribal reserve and they do not want to avail of the loan facilities for construction of house buildings under the sector on this scheme links with the other scheme which extends loan facilities. |                    |                 |                |               |
| 12. <u>Whether new scheme or continuing</u>                                                                                                                                                                                                                                                  |                    |                 |                | - Continuing. |
| 13. <u>Foreign exchange</u>                                                                                                                                                                                                                                                                  |                    |                 |                | - Nil.        |
| 14. <u>Employment potential/Generals</u>                                                                                                                                                                                                                                                     |                    |                 |                | - Nil         |
| 15. <u>Remarks</u>                                                                                                                                                                                                                                                                           |                    |                 |                | -             |

/vs/

(Rs. in lakhs)

|                                                   |        |
|---------------------------------------------------|--------|
| Proposed Outlay for Sixth Five Year Plan 1980-85. | 10.453 |
| Approved Outlay for 1980-81.                      | 3.000  |
| Anticipated expenditure during 1980-81.           | 3.000  |
| Proposed Outlay for 1981-82.                      | 3.915  |

SCHEME WISE BREAK UP AND OUTLAY FOR 1981-82.

| <u>Scheme No.</u>                                                 | (Rs. in lakhs) |
|-------------------------------------------------------------------|----------------|
| <u>Scheme No.1.</u><br>Dissemination of Information.              | 0.760          |
| <u>Scheme No.2.</u><br>Strengthening of Mobile Publicity Unit.    | 0.733          |
| <u>Scheme No.3.</u><br>Strengthening of Photo Unit at Port Blair. | 0.250          |
| <u>Scheme No.4.</u><br>Strengthening of Film Library.             | 0.400          |
| <u>Scheme No.5.</u><br>Organisation of Bharat Darshan Tour.       | 0.300          |
| <u>Scheme No.6.</u><br>Audio Visual and Other Publicity.          | 0.972          |
| <u>Scheme No.7.</u><br>Strengthening of Mass Media.               | 0.500          |
| Total :-                                                          | 3.915          |

SUMMARY OF EXPENDITURE.

(Rs. in Lakhs)

| Estt. | Grant. | Loan. | Building. | Capital<br>other than loan<br>and Building. | Total |
|-------|--------|-------|-----------|---------------------------------------------|-------|
| 1.185 | 12.700 |       | 0.500     |                                             | 3.915 |

ABSTRACT.

| AMNH. | Tribal Areas. | Others. | Total. |
|-------|---------------|---------|--------|
|       | 3.700         | 3.215   | 3.915  |

SECTOR. INFORMATION AND PUBLICITY.

1. Name of the Scheme. Dissemination of Information.
2. Objectives for the Sixth Five Year Plan (1980-85.).

The scheme envisages opening of five Information Centres, one each at Baratang, Keralapuram, Billiground, Car Nicobar and Shadipur. These Five Centres and the existing 13 Centres will be strengthened by providing separate buildings and Library gradually.

In order to supervise the working of the existing 13 Centres and Five New Centres to be opened, one post of a Publicity Assistant will be created. He will make periodical inspection of the Centres and ensure this proper working, besides procuring promptly and despatching reading materials to these Centres, scatter in the outlying areas, by steamers.

3. Approved Outlay for the Sixth Five Year Plan. Rs. 3.915 lakhs.
4. Principal target for the Sixth Five Year Plan.

Phase see Sl.No.2.

5. Target vis-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Target.</u>                                                                                                                                                                                                | <u>Achievement.</u>                                        |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| 1980-81.     | Supply furniture, books, Magazines to the Information Centres, construction of a building for the Information Centres at Garchaman and payment of honorarium to the In-Charge of all the Information Centres. | Books and periodical are to be supplied to all the Centres |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|--------------|----------------|---------------------|
| 1980-81.     | 0.750          | 0.750 (anticipated) |

6. Physical targets proposed for 1981-82.

Supply fixtures, books, magazines etc. to the Information Centres, construction of a building for the Information Centres at Shadipur, appointment of Publicity Assistant (Rs. 425-700) and payment of honorarium to the In-Charge of new Information Centres.

7. Proposed outlay for 1981-82. Rs. 0.760 Lakhs.

8. Details of Expenditure.

|                                              |        |
|----------------------------------------------|--------|
| <u>I. Non-Recurring.</u>                     |        |
| (i) Building.                                | 0.500  |
| Total Non-Recurring.                         | 0.500  |
| <u>II. Recurring.</u>                        |        |
| (i) Publicity Assistant (1)<br>(Rs. 425-700) | 0.100  |
| (ii) Payment of Honorarium.                  | 0.010  |
| (iii) Books and periodicals.                 | 0.080  |
| (iv) Cost of Furniture.                      | 0.070  |
| Total Recurring.                             | 0.260  |
| Grand Total:-                                | 0.760. |

9. Summary of Expenditure.

| Estt. | Grant. | Loan. | Capital                                    | Total |
|-------|--------|-------|--------------------------------------------|-------|
|       |        |       | Building<br>Other than<br>loan & building. |       |
| 0.100 | 0.160  |       | 0.500                                      | 0.760 |

10. Abstract.

| RMMP. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
|       | 0.150         | 0.610   | 0.760  |

11. Programme attributable to tribal areas.

A. Physical.  
Particulars.

|                                                                                                                                                                                               | Target for Achievements<br>Sixth Plan. 1980-81.                           | Target<br>1981-82.                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| Supply of furni-<br>ture, fixtures<br>magazines etc. to<br>Information<br>Centres at Campbell<br>Bay, Teressa, Katchal<br>and Kondul. and<br>Opening of Information<br>Centre at Car Nicobar. | Supplied<br>periodicals<br>to the<br>Information<br>Centres<br>regularly. | Supply of<br>furniture, fixture,<br>magazines etc. to<br>the Inf. Centres<br>at Campbell Bay,<br>Teressa, Katchal<br>and Kondul. |

B. Financial

| Outlay for<br>Sixth Plan. | Outlay/<br>Expenditure. | 1981-82<br>Outlay. |
|---------------------------|-------------------------|--------------------|
| 0.990                     | 0.240 0.240             | 0.150              |

- 12. Whether new scheme (or continuing). Continuing.
- 13. Foreign Exchange. Nil.
- 14. Employment/Potential/Generation:

|                              | Sixth Plan<br>Target<br><u>1980-85</u> | <u>1980-81</u> | <u>1981-82</u> |
|------------------------------|----------------------------------------|----------------|----------------|
| (a) Unskilled or uneducated. | -                                      | -              | -              |
| (b) Educated.                | -                                      | -              | -              |
| (i) Technical.               | -                                      | -              | -              |
| (ii) Non-Technical.          | 1                                      | -              | 1              |
| <hr/>                        |                                        |                |                |
| Sub-Total (i + ii)           | 11                                     | -              | 1              |
| <hr/>                        |                                        |                |                |
| Grand Total: (a + b)         | -                                      | -              | -              |
| <hr/>                        |                                        |                |                |

15. Remarks. Nil.

.....

Scheme No.2.

SECTOR: Information &amp; Publicity.

1. Name of the Scheme. Strengthening of Mobile Publicity Unit.
2. Objectives for the Sixth Five Year Plan (1980-85).

The object of the scheme is to develop and strengthen the existing Publicity unit with the addition of more Projectors, Generators and staff. Films documentary and feature have been found to be one of the best media available in publicising new development in the spheres of Agriculture, Education and fostering cultural unity and promoting national integration, besides, in the rural areas it is the one and only media available to the people for entertainment after the day's toil.

Three more films units are proposed to be opened at one at South Andaman (Rural) Diglipur and Campbell Bay during the Plan period. These Units will be manned by a Projector Operator, assisted by an Attendant each.

3. App-roved outlay for the Sixth Five Year Plan. Rs.2.965
4. Principal target for the Sixth Five Year Plan.

Please see Sl. No.2.

5. Targets vis-a-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Targets.</u>                                                                                                                                                                                      | <u>Achievements.</u>                                                                                          |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| 1980-81.     | Projectors and Generators, spare parts are to be procured from mainland firms, existing units are to be maintained. Cinema Operators, one Driver and three Projector Attendants are to be appointed. | Projector and spare parts purchased. Proposals for creation of the posts were referred to the Govt. of India. |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|--------------|----------------|---------------------|
| 1980-81      | 0.346          | 0.346 (Anticipated) |

6. Physical targets proposed for 1981-82.

Projectors and Generators are to be procured from mainland firm. Existing units are to be maintained. Additional unit is to be opened by appointing one Cinema Operator.

7. Proposed outlay for 1981-82. Rs. 0.733 Lakhs.

8. Details of Expenditure.I. Non-Recurring.

|                          |                 |
|--------------------------|-----------------|
| (i) Spare parts.         |                 |
| (ii) Cost of Projector.  | Rs.0.390 lakhs. |
| (iii) Cost of Generator. | -----           |

Total Non-Recurring: Rs.0.390 lakhs.

II. Recurring.

-5-

P.

|                                                 |  |              |
|-------------------------------------------------|--|--------------|
| (i) Cinema Operator (3)<br>(Rs. 260-350)        |  | 0.150        |
| (ii) Driver. (1)<br>(Rs. 260-350)               |  | 0.055        |
| (iii) Projector Attendants (3)<br>(Rs. 196-232) |  | 0.138        |
| Total Recurring.                                |  | <u>0.343</u> |
| Grand Total:-                                   |  | <u>0.733</u> |

9. Summary of Expenditure.

| Estt. | Grant. | Loan. | Capital.<br>Building other than loan<br>and building. | Total |
|-------|--------|-------|-------------------------------------------------------|-------|
| 0.343 | 0.390  |       |                                                       | 0.733 |

10. Abstract.

| EMNP. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
|       |               | 0.733   | 0.733  |

11. Programme attributable to tribal areas.

A. Physical.

| Particulars.                                                                              | Target for<br>Sixth Plan. | Achievements<br>1980-81.               | Target<br>1981-82.                         |
|-------------------------------------------------------------------------------------------|---------------------------|----------------------------------------|--------------------------------------------|
| Projector and General<br>tor, spare parts were<br>to be purchased from<br>mainland firms. |                           | Projector<br>spare parts<br>purchased. | Existing<br>units are<br>to be maintained. |

B. Financial.

| Outlay<br>for sixth Plan. | 1980-81<br>Outlay. Expendr. | 1981-82<br>Outlay. |
|---------------------------|-----------------------------|--------------------|
| 0.070                     | 0.070                       | 0.070              |

12. Whether new scheme or continuing. Continuing.

13. Foreign Exchange. Nil.

14. Employment/Potential/Generation.

|                                 | Sixth Plan<br>Target<br>1980-81. | 1980-81. | 1981-82. |
|---------------------------------|----------------------------------|----------|----------|
| (a) Unskilled or<br>Uneducated. | -                                | -        | -        |
| (b) Educated.                   |                                  |          |          |
| (i) Technical.                  | 4                                | 3        | 1        |
| (ii) Non-Technical.             | 3                                | 3        | -        |
| Sub-Total (i + ii)              | <u>7</u>                         | <u>6</u> | <u>1</u> |
| Grand Total: (a + b)            | <u>7</u>                         | <u>6</u> | <u>1</u> |

15. Remarks. Nil.

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SECTOR. Information and Publicity.

1. Name of the Scheme. Strengthening of Photo Unit at Port Blair.

2. Objectives for the Sixth Five Year Plan (1980-85)

The Scheme envisages strengthening of Photo Unit, furnishing of full compliments of Photographic materials including new Camera etc. and d.

3. Approved outlay for the Sixth Five Year Plan. Rs.0.650

4. Principal targets for the Sixth Five Year Plan.

Please see Sl. No.2.

5. Targets visa-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Target.</u>                        | <u>Achievements.</u>                   |
|--------------|---------------------------------------|----------------------------------------|
| 1980-81.     | Purchasing of Photographic equipment. | Some photographic materials purchased. |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u> |
|--------------|----------------|---------------------|
| 1980-81.     | 0.100          | 0.100 (anticipated) |

6. Physical targets proposed for 1981-82.

Purchasing of Camera and Photographic equipment.

7. Proposed outlay for 1981-82. Rs. 0.250 lacs.

8. Details of Expenditure.

I. Non-Recurring.

|                             |              |
|-----------------------------|--------------|
| (i) Photographic Equipment. | 0.100        |
| (ii) Purchase of Camera.    | 0.150        |
| <b>Total Non-Recurring:</b> | <b>0.250</b> |

II. Recurring: Nil.

**Grand Total:** Rs.0.250

9. Summary of Expenditure.

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>Capital</u><br><u>excluding other than</u> | <u>Total</u> |
|--------------|---------------|--------------|-----------------------------------------------|--------------|
| -            | 0.250         | -            | -                                             | 0.250        |
| -            | 0.250         | -            | -                                             | 0.250        |

10. ~~Abstract~~

10. Abstract.

| RMNP. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
|       |               | 0.250   | 0.250  |

11. Programs attributable to Tribal areas: Nil.

12. Machinery, Schemes, or continuing. Continuing.

13. Foreign Exchange. Nil.

14. Employment Potential/Gen. Nil.

15. Remarks Nil.

SECTOR: INFORMATION AND PUBLICITY.

- 1. Name of the Scheme. Strengthening of Film Library.
- 2. Objective for the Sixth Five Year Plan ( 1980-85).

The Scheme envisages equipping the Films Library by procuring feature films having educative entertainment value. Besides, the existing film unit will be strengthened by collecting documentaries, Children films etc. From film Division, Children films Society and other sources so that the film library will be having quite good collection of films.

- 3. Approved outlay for the Sixth Five Year Plan. R .1.976.
- 4. Principal targets for the Sixth Five Year Plan.

Please see Sl. No.2.

- 5. Targets visa-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Targets.</u>                         | <u>Achievements.</u>              |
|--------------|-----------------------------------------|-----------------------------------|
| 1980-81.     | Four feature films are to be purchased. | Feature films has been purchased. |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure.</u>  |
|--------------|----------------|----------------------|
| 1980-81.     | 0.376          | 0.376 (Anticipated). |

- 6. Physical targets proposed for 1981-82.

Four feature films are to be purchased.

- 7. Proposed outlay for 1981-82. Rs. 0.400 Lakhs.

8. Details of Expenditure.

I. Non-Recurring.

|                        |       |
|------------------------|-------|
| (i) Purchase of films. | 0.400 |
| Total Non-Recurring:-  | 0.400 |

II. Recurring : Nil.

Grand Total:- Rs. 0.400

9. Summary of Expenditure.

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan.</u> | <u>Capital.</u>                               | <u>Total</u> |
|--------------|---------------|--------------|-----------------------------------------------|--------------|
|              |               |              | <u>Building other than loan and building.</u> |              |
|              | 0.400         |              |                                               | 0.400        |

10. Abstract.

| <u>RMNP.</u> | <u>Tribal areas.</u> | <u>Others.</u> | <u>Total.</u> |
|--------------|----------------------|----------------|---------------|
| -            | 0.200                | 0.200          | 0.400         |

11. Programme attributable to tribal areas.

A. Physical.

| <u>Particulars.</u>                    | <u>Target for Sixth Plan.</u> | <u>Actual achievement 1980-81.</u> | <u>Target 1981-82.</u>                 |
|----------------------------------------|-------------------------------|------------------------------------|----------------------------------------|
| Ten feature films are to be purchased. |                               | Two feature films purchased.       | Two feature films are to be purchased. |

B. Financial.

| <u>Outlay for Sixth Plan.</u> | <u>1980-81</u>             |       | <u>1981-82</u> |
|-------------------------------|----------------------------|-------|----------------|
|                               | <u>Outlay/Expenditure.</u> |       | <u>Outlay.</u> |
| 0.920                         | 0.120                      | 0.120 | 0.200          |

12. Whether new schemes or continuing: Continuing.

13. Foreign Exchange. Nil.

14. Employment/Potential/Concentration. Nil.

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SECTOR: INFORMATION & PUBLICITY. Scheme No.5.

1. Name of the Scheme. Organisation of Bharat Darshan Tour.
2. Objectives for the Sixth Five Year Plan(1980-85.)

In order to promote national integration and also for enabling the people in the Islands to study through seeing the latest, Industrial and Social Developments and economic and cultural trends on the mainland, it is proposed to provide adequate travel opportunities to tribal and non-tribal people in the Territory. The proposal is to organise Bharat Darshan tours to States on the mainland at the rate of 25 persons each year. The people brought here under certain settlement schemes and those born and brought up in the Islands do not possess sufficient information about developments taking place on the mainland. Hence, the need to organise Bharat Darshan tour.

3. Approved outlay for the Sixth Five Year Plan. Rs.1.470.
4. Principal targets for the Sixth Five Year Plan .

Please see Sl. No.2.

5. Targets visa-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Targets.</u>                                                          | <u>Achievements.</u>                                                        |
|--------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| 1980-81.     | Organisation of Bharat Darshan Tour of 220 tribal and non-tribal people. | Action have been initiated for selecting candidate for Bharat Darshan Tour. |

B. Financial.

| <u>Year.</u> | <u>Outlay.</u> | <u>Expenditure</u>  |
|--------------|----------------|---------------------|
| 1980-81.     | 0.270          | 0.270 (anticipated) |

6. Physical targets proposed for 1981-82.

Organisation of Bharat Darshan Tour of 20 tribal and non-tribal people

7. Proposed outlay for 1981-82. Rs. 0.300 Lakhs.

8. Details of Expenditure.

I. Non-Recurring:

Nil.

II. Recurring:

(i) Bharat Darshan Tour.

0.300

Total Recurring:

0.300

Grand Total:

0.300

9. Summary of Expenditure.

| Estt. | Grant | Loan. | Capital<br>Building other than loan<br>and building. | Total. |
|-------|-------|-------|------------------------------------------------------|--------|
| -     | 0.300 | -     | -                                                    | 0.300  |

10. Abstract.

| RMNP. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
| -     | 0.150         | 0.150   | 0.300  |

11. Programme attributable to tribal areas.

A. Physical.

| Particulars.                                                               | Targets<br>Sixth Plan. | Achievements<br>1980-81.                               | Target<br>1981-82.                                                      |
|----------------------------------------------------------------------------|------------------------|--------------------------------------------------------|-------------------------------------------------------------------------|
| To organise Bharat Darshan Tour to States on the mainland for 125 persons. |                        | To organise B.D. Tour of Tribal and non-tribal People. | Organisation of Bharat Darshan Tour of 20 tribal and non-tribal People. |

B. Financial.

| Outlay for<br>Sixth Plan. | 1980-81<br>Outlay/Expenditure. | 1981-82.<br>Outlay. |
|---------------------------|--------------------------------|---------------------|
| 1.470                     | 0.135                          | 0.150               |

12. Whether new Scheme or continuing: Continuing.

13. Foreign Exchange. Nil.

14. Employment Potential/Generation. Nil.

15. Remarks. Nil.

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## Scheme No.61

SECTOR: INFORMATION & PUBLICITY.

1. Name of the Scheme. Audio Visual and Other Publicity.
2. Objectives for the Sixth Five Year Plan 1980-85.

The Scheme envisages bringing out Andaman and Nicobar Information both in Hindi and English depicting the growth of this Territory under various Sectors and also to issue at intervals supplements, leaflets and Pamphlets in different languages. It is also contemplated to organise Song and Drama shows etc. through private troupes, organising exhibitions, arranging conducted tours for the Press etc.

3. Approved Outlay for the Sixth Five Year Plan. Rs.4.581 Lakhs.
4. Principal targets for the Sixth Five Year Plan.

Please see S1. No.2.

5. Targets visa-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Targets.</u>                                                                                                                                                                                            | <u>Achievements.</u>                                         |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
| 1980-81.     | It is proposed to bring out an issue of A&N Information, organise Song & Drama shows, release of advertisement in newspapers in the mainland and local, depicting of Tableau on Republic Day at New Delhi. | Action have been initiated for issue of A&N Information etc. |

B. Financial.

| <u>Year.</u> | <u>Outlay</u> | <u>Expenditure.</u> |
|--------------|---------------|---------------------|
| 1980-81.     | 0.760         | 0.760(anticipated)  |

6. Physical targets proposed for 1981-82.

It is proposed to bring out an issue of Andaman and Nicobar Information, organise Song and Drama shows, release advertisements in news papers in the mainland and local.

7. Proposed outlay for 1981-82. Rs. 0.972 Lakhs.

8. Details of Expenditure.

I. NonRecurring.

|                                            |              |
|--------------------------------------------|--------------|
| Cost of Cassetter, Battery etc.            | 0.010        |
| Cost of Radio-cum-Tape Recorder.           | 0.035        |
| Misc. Expenditure Recurring tours          | 0.045        |
| for the Press holding of Press meets. etc. | 0.050        |
| <b>Total Non-Recurring:</b>                | <b>0.095</b> |

II. Recurring.

|                                  |              |
|----------------------------------|--------------|
| 1. Correspondant.                | 0.112        |
| 2. Publicity Assistant.          | 0.105        |
| 3. Leaflets.                     | 0.050        |
| 4. Advertisement in News Papers. | 0.250        |
| 5. A&N Information.              | 0.300        |
| 6. Song & Drama.                 | 0.050        |
| <b>Total:</b>                    | <u>0.877</u> |

Grand Total: 0.972 lakhs.

9. Summary of Expenditure.

| Estt. | Grant. | Loan. | Capital<br>Building other than<br>loan building. | Total |
|-------|--------|-------|--------------------------------------------------|-------|
| 0.877 | 0.898  | -     | -                                                | 0.972 |

10. Abstract.

| BMHE. | Tribal areas. | Others. | Total. |
|-------|---------------|---------|--------|
| -     | 0.100         | 0.872   | 0.972  |

11. Programs attributable to tribal areas.

| Particulars.                                                        | Target for<br>Sixth<br>Plan | Achievements<br>1980-81. | Target<br>1981-82.                                             |
|---------------------------------------------------------------------|-----------------------------|--------------------------|----------------------------------------------------------------|
| Organization of<br>Song & Drama<br>Shows and issue<br>of Pamphlets. | -                           | -                        | Organization<br>of Song and<br>Drama and issue<br>of leaflets. |

B. Financial.

| Outlay<br>for Sixth<br>Plan. | 1980-81<br>Outlay: Expenditure. | 1981-82.<br>Outlay |
|------------------------------|---------------------------------|--------------------|
| 0.696                        | 0.076                           | 0.100              |

12. Whether new Scheme or continuing. Continuing.

13. Foreign-Exchange. Nil.

14. Employment/Potential/Generation.

|                                 | Sixth Plan<br>Target 1980-85. | 1980-81  | 1981-82. |
|---------------------------------|-------------------------------|----------|----------|
| (a) Unskilled or<br>uneducated. | -                             | -        | -        |
| (b) Educated.                   | -                             | -        | -        |
| (i) Technical.                  | -                             | -        | -        |
| (ii) Non-Technical.             | 2                             | 2        | -        |
| <b>Sub-Total</b>                | <b>2</b>                      | <b>2</b> | <b>-</b> |
| <b>Grand Total</b>              | <b>2</b>                      | <b>2</b> | <b>-</b> |

15. Remarks: Nil.



Scheme No.7.

SECTOR: INFORMATION &amp; PUBLICITY.

1. Name of the Scheme.      Strengthening of Mass Media.
2. Objective for the Sixth Five Year Plan.

The Scheme envisages re-organising and strengthening the Publicity Department of the Administration which is inadequately staffed at present, so as to equip itself, properly for coping up with the manifold responsibilities developed on the Department, as a result of the vast developmental activities undertaken in the Territory. Apart from the dissemination of information and knowledge in different languages, spoken in the Territory, to the people living in scattered settlements in different Islands, the Department is running two daily newspapers, one in English and other in Hindi. The Department has got to re-organise the set up for improving the circulation of these papers and streamlining their distribution.

The Publicity Department, has also to shoulder the responsibility of work, relating to Public relations, and serve as a bridge between the people and the Administration for generating mutual trust and good will.

Running two newspapers, improving their circulation, serving the media as a vehicle of communication between the Administration and the people and making arrangements and to reach the people in the remotest corners of the Territory are heavy responsibilities which could be discharged properly with better staffing of the Department only.

Since the projection of stories and taking up publicity programmes through publications, audio visual and other media like exhibitions, cultural shows etc. are of creative nature, involving original writing, organisational and supervisory work, it is very essential that the Department should have qualified staff so that the work expected of the Department is properly carried out and the schemes envisaged under the Plan are properly implemented. Besides, there is also need for keeping greatest rapport with the Press, Public and other governmental agencies.

Of the two newspapers, the Deep Samachar in Hindi started publication last year, while the Daily Telegrams was being published over the last six decades. But, then this paper was depending entirely on the Telegrams coming from mainland through PTI and there was no original journalistic work involved in bringing out this paper earlier. However since 1975 this paper has become a Regional newspaper covering all important local and mainland News. We have totally stopped subscribing to the PTI news which we did in the past thereby effecting a saving of more than Rs.25,000/- a year. The two papers have to be brought out entirely with resources available with the Department without depending on any external news agency.

2. Approved Outlay for the Sixth Five Year Plan. Rs.2.896 Lakhs

4. Principal targets for the Sixth Five Year Plan.

Please see Sl. No.2.

A. Target visa-vis achievements during 1980-81.

A. Physical.

| <u>Year.</u> | <u>Targets.</u>                                                                                                                                                      | <u>Achievements.</u>                                                                                                                                                                                                         |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1980-81.     | The Publicity Unit will be strengthened by appointing one Editor(Hindi) one Hindi Translator and Hindi Typist and purchasing of one Hindi Typewriter and furniture . | One Editor(Hindi) and one Hindi Typist have been appointed . Orders has been placed for purchase of Hindi Typewriter and furniture. Proposal for creation of the posts one Hindi Translator referred to the Govt. of India . |

B. Financial

| <u>Year.</u> | <u>Outlay</u> | <u>Expenditure.</u> |
|--------------|---------------|---------------------|
| 1980-81.     | 0.398         | 0.398 (anticipated) |

6. Physical targets proposed for 1981-82.

The Publicity Unit will be strengthened by appointing one Director , one Publicity Assistant and purchasing of one English Ty-pewriter.

7. Proposed Outlay for 1981-82. Rs. 0.500 Lakhs.

8. Details of Expenditure.

I. Non-Recurring.

(i) Typewriter (English) 0.045

Total Non-Recurring: 0.045

II. Recurring.

(i) Director (1)  
(1100-1600) 0.120

(ii) Publicity Assistant(1)  
(Rs.425-700) 0.050

(iii) Editor (1) Hindi  
(Rs.550-900) 0.120

(iv) Hindi Translator (1)  
(Rs.425-700) 0.110

(v) Hindi Typist(1) (Rs.260-400) 0.055

Total Recurring. 0.455

Grand Total:- 0.500

9. Summary of Expenditure.

| Estt. | Grant. | Loan | Building. | Capital<br>Other than loan<br>and building. | Total |
|-------|--------|------|-----------|---------------------------------------------|-------|
| 0.455 | 0.045  | -    | -         | -                                           | 0.500 |

10. Abstract.

| RMNP. | Tribal areas. | Others. | Total |
|-------|---------------|---------|-------|
| -     | 0.100         | 0.400   | 0.500 |

11. Programme attributable to tribal areas.

A. Physical.

| Particulars.                                                                                                                                       | Target for<br>Sixth Plan. | Achievements<br>1980-81.                                                         | Target<br>1981-82.               |
|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------|----------------------------------|
| The scheme envisages dissemination of Information and Publicity through the National language and other important spoken languages in the Islands. |                           | Proposal for creation of the post of Hindi Translator referred to Govt. of India | appointing one Hindi Translator. |

B. Financial

| Outlay for<br>Sixth Plan. | 1980-81 |              | 1981-82 |
|---------------------------|---------|--------------|---------|
|                           | Outlay  | Expenditure. | Outlay. |
| 0.525                     | 0.080   | 0.080        | 0.100   |

12. Whether new Scheme or continuing. Continuing.
13. Foreign exchange. Nil.

14. Employment/Potential/Generation.

|                              | Sixth Plan<br>Target<br>1980-81. | 1980-81 | 1981-82. |
|------------------------------|----------------------------------|---------|----------|
| (a) Unskilled or Uneducated. | -                                | -       | -        |
| (b) Educated                 | -                                | -       | -        |
| (c) Technical                | -                                | -       | -        |
| (i) Non-Technical.           | 5                                | 3       | 2        |
| Grand Total:                 | 5                                | 3       | 2        |

15. Remarks: Nil.

Labour Department

Name of Scheme : Labour & Labour Welfare

1. No. of Schemes : 5 Nos.
2. Proposed outlay for Sixth Five Year Plan - Rs. 13.270 lakhs
3. Approved outlay for 80-81 - Rs. 1.200 lakhs
4. Anticipated Expenditure during 1980-81 - Rs. 1.242 lakhs
5. Proposed outlay for 1981-82 - Rs. 4.503 lakhs

Scheme-wise break up of outlay for 1981-82

Scheme No.1

Training in I.T.I on the mainland - Rs.0.404 lakhs

Scheme No.2

Setting up of a new Labour Welfare Centre at Campbell Bay and activising 8 Labour Welfare Centres - Rs.0.855 lakhs

Scheme No.3

Extending statutory protection to workers in unorganised Sectors employed in establishments such -as Shops, Commercial Estt. in agriculture etc. - Rs. 0.544 lakhs

Scheme No.4

Establishment of an Industrial Training Institute in A & N Islands - Rs: 1.000 "

Scheme No.5

Continuance of Employment Market, information introduction of Employment Exchange Compulsory Notification of vacancies Act. Opening of Employment Exchange Information and assistance Bureau - Rs.1.700 lakhs

Total Rs. 4.503 Lakhs

| Estt. | Grant       | Summary of Expenditure |               |                            | Total |
|-------|-------------|------------------------|---------------|----------------------------|-------|
|       |             | Capital                | Loan Building | Other than loan & building |       |
| 0.734 | 1.827       | 1.942                  | -             | 4.503                      |       |
|       |             | Abstract               |               |                            |       |
| RMNP  | Tribal area | Others                 |               | Total                      |       |
| -     | 0.850       | 3.653                  |               | 4.503                      |       |

Department: Labour Department.

Scheme No. 1

Sector: Labour and Labour Welfare.

Name of Scheme: Training in I.T.I. on the mainland.

2. Objective for the Sixth Five Year Plan (80-85)

A number of posts of Draftsmen and Surveyors and other technical posts are vacant under the A.P.W.D. and other Departments for want of trained personnel. Consequently, the priority works taken up under the Pain Schemes are suffering. To fill up these posts, Administration requires 40 Draftsmen and 30 Surveyors and technical personnel in other trades.

The Scheme therefore envisages training of candidates in I.T.I. on the mainland in batches in different trades. The duration of the training will be of 2 years and the candidates deputed for training will be paid stipend of Rs. 100/- per month each and also journey expenses including vacation during the training period. After completion of 2 years training, they will be provided employment under the departments of the Administration subject to availability of vacancies or they will start their own industries/trades (self employment).

3. Proposed outlay for the Sixth Five Year Plan:  
( 1980-85): Rs. 2.240 lakhs.

4. Principal targets to be achieved during the Sixth Five Year Plan:

In addition to 14 candidates deputed for training during 1980-81, it is proposed to send 20 candidates each year during 1981-82, 82-83, 83-84 and 84-85 for training in various trades.

5. Target vis-a-vis achievement during 80-81:

| <u>A. Physical</u>                 | <u>Target</u> | <u>achievement</u>     |
|------------------------------------|---------------|------------------------|
| 1. Deputation of candidates (Nos.) | 14            | 14                     |
| 2. Candidates trained (Nos.)       | 7             | 7                      |
| <u>B. Financial:</u>               | <u>Outlay</u> | <u>Expenditure</u>     |
|                                    | 0.120         | 0.162<br>(anticipated) |

6. Physical targets proposed for 81-82:

20 candidates will be deputed for training in I.T.I. on the mainland. The training of 14 candidates during 80-81 will continue.

7. Proposed Outlay for 81-82: 0.404 lakhs

8. Details of expenditure:

|                                  |              |
|----------------------------------|--------------|
| I. Non-recurring:                | Nil          |
| II. Recurring:                   |              |
| (i) stipend for 34 candidates:   | 0.328        |
| (ii) Travelling Expense:         | 0.034        |
| (iii) Miscellaneous Expenditure: | 0.042        |
| Total recurring:                 | <u>0.404</u> |
| Grand Total:                     | <u>0.404</u> |

9. Summary of expenditure:

| <u>Estt:</u> | <u>Grant</u> | <u>Capital</u> |          |                              | <u>Total</u> |
|--------------|--------------|----------------|----------|------------------------------|--------------|
|              |              | Loan           | Building | Other than loan and building |              |
| 1981-82      | 0.404        | --             | --       |                              | 0.404        |

10. Abstract:

| <u>RMVP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
| --          | --                 | 0.404         | 0.404        |

11. Programme attributable to tribal areas: Nil
12. Whether new Scheme or continuing: Continuing.
13. Foreign Exchange Nil
14. Employment potential/generation: Nil
15. Remarks. Nil

Department: Labour Department.

Scheme No. 2

Sector: Labour and Labour Welfare.

1. Name of the Scheme: Setting up of new Labour Welfare Centre and activising the existing Labour Welfare Centres.

2. Objective for the Sixth Five Year Plan(1980-85):

The Scheme envisages construction of a new Labour Welfare Centre at Campbell Bay and activising the existing 8 Labour Welfare Centres at Rangat, Betapur, Kadamtala, Diglipur, Port Blair (Marine and Pahargaon), Hut Bay and Car Nicobar, by organising cultural programme for which musical instruments, sports and reading materials will be supplied. It is also proposed to appoint a care taker on part time basis for each centre. Furniture and equipment etc. will also be supplied to the new Labour Welfare Centre to be opened at Campbell Bay.

3. Approved Outlay for the Sixth Five Year Plan (1980-85) : Ps. 1.576 lakhs.

4. Principal targets for the Sixth Five Year Plan:

Construction of Labour Welfare Centre at Campbell Bay and activising the existing 8 Labour Welfare Centres by organising cultural programme and supply of recreational equipments and reading materials.

5. Targets vis-a-vis achievements during 1980-81.

| <u>A. Physical</u>                            | <u>Year</u> | <u>Targets</u> | <u>Achievements</u> |
|-----------------------------------------------|-------------|----------------|---------------------|
| Construction of Labour Welfare Centre ( Nos.) | 1980-81     | 1              | 1                   |
| <u>Fix</u>                                    |             |                |                     |
| <u>B. Financial:</u>                          |             | <u>Outlay</u>  | <u>Expenditure</u>  |
| Construction of Building.                     |             | 0.352          | 0.352               |

6. Physical targets proposed for 1981-82:

Construction of Labour Welfare Centre at Campbell Bay and activising the existing centres.

7. Proposed outlay for 1981-82: Ps. ~~0.442~~ 0.855 lakhs

8. Details of expenditure:

I. Non-recurring:

(i) Construction of building for Labour Welfare Centre at Campbell Bay: Ps. 0.742 lakhs

Total Ps. 0.742

II. Recurring:

|                                                                                    |              |
|------------------------------------------------------------------------------------|--------------|
| (i) Part Time wages of Care Taker<br>of Labour Welfare Centre<br>9 Nos. @ Rs. 75/- | 0.081        |
| (ii) Cost of reading materials etc.                                                |              |
| (a) Sports materials                                                               | 0.012        |
| (b) Radios.                                                                        | 0.012        |
| (c) Reading materials.                                                             | 0.002        |
| (iii) Miscellaneous.                                                               | 0.006        |
| Total recurring:                                                                   | <u>0.113</u> |
| Grand total                                                                        | <u>0.855</u> |

9. Summary of Expenditure:

| Estt: | Grant | Capital |                                                 | Total |
|-------|-------|---------|-------------------------------------------------|-------|
|       |       | Loan    | Building<br>Other than<br>loan and<br>building. |       |
| 81-82 | 0.113 | --      | 0.742                                           | 0.855 |

10. Abstract:

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| --   | --          | 0.855  | 0.855 |

11. Programme attributable to tribal areas: : Nil

12. Whether new scheme or continuing: Continuing.

13. Foreign exchange: Nil

14. Employment potential/generation: Nil

15. Remarks.



Department: Labour Department. A&N Islands  
 Sector: Labour and Labour Welfare. Scheme No. 3

1. Name of Scheme: Extension of statutory protection to employed in unorganised sector/ establishments such as shops, commercial establishments and agriculture etc..

2. Objective for the Sixth Five Year Plan (1980-85):

The Scheme envisages extension of statutory protection to workers employed in the unorganised sectors/ establishments such as shops, commercial establishments and agriculture etc. by way of enforcement of Labour Laws.

3. Approved outlay for the Sixth Five Year Plan:  
 (80-85): Rs. 1.684 lakhs

4. Principal targets for the Sixth Five Year Plan:

Appointment of staff viz. 2 Inspectors and supporting staff for enforcement of Labour Enactments in unorganised sectors such as shops, commercial establishments and agriculture.

5. Target vis-a-vis achievement during 80-81:

| <u>A. Physical</u>                         | <u>Year</u> | <u>Target</u> | <u>Achievements</u> |
|--------------------------------------------|-------------|---------------|---------------------|
| 1. Appointment of Labour Inspectors (Nos.) | 1980-81     | 1             | 1                   |
| <u>2. Financial</u>                        |             | <u>Outlay</u> | <u>Expenditure</u>  |
| Appointment of Labour Inspector.           |             | 0.108         | 0.108               |

6. Physical target proposed for 81-82:

Strengthening the enforcement machinery, so as to cover all the establishments in the unorganised sectors by appointing another Labour Inspector and other supporting staff.

7. Proposed outlay for 1981-82: 0.544 lakhs

8. Details of expenditure:

I. Non-recurring:

(i) Motor Cycle (1) 0.150  
 (ii) Typewriter (1) 0.050

Total Non-recurring: 0.200

II. Recurring:

|                                       |                   |
|---------------------------------------|-------------------|
| Pay and allowances of staff.          |                   |
| (i) Pay of Labour Inspectors(550-900) | Rs. 0.224         |
| (ii) L.G.C. ( 2 Nos) (260-400)        | Rs. 0.120         |
| Total recurring.                      | <u>Rs. 0.344</u>  |
| Grand Total:                          | <u>Rs. 0.544.</u> |

9. Summary of expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Capital Building</u> | <u>Other than loan and Building.</u> | <u>Total</u> |
|--------------|--------------|-------------|-------------------------|--------------------------------------|--------------|
| 1981-82      | 0.544        | --          | --                      | --                                   | 0.544        |

10. Abstract:

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
|             |                    | 0.544         | 0.544        |

|                                              |                           |
|----------------------------------------------|---------------------------|
| 11. Programme attributable to tribal areas:  | Nil                       |
| 12. Whether new scheme or continuing:        | Continuing.               |
| 13. Foreign exchange:                        | Nil                       |
| 14. <u>Employment potential/general non:</u> |                           |
|                                              | <u>80-81</u> <u>81-82</u> |
| (a) Unskilled or uneducated.                 | --      --                |
| (b) Educated:                                | --      --                |
| (c) Technical                                | 1      1                  |
| (d) Non technical                            | --      2                 |
| Total                                        | <u>1</u> <u>3</u>         |
| 15. Remarks.                                 | Nil                       |

Department: Labour Department.Scheme No. 4Sector: Labour and Labour Welfare.

1. Name of Scheme: Establishment of Industrial Training Institute in Andaman and Nicobar Islands.

2. Objective for the Sixth Five Year Plan: (1980-85)

The Ministry of Education and Social Welfare had set up a Study Team to examine the need for establishing an Industrial Training Institute in these Islands. The Team visited these Islands in September, 1972 and conducted a study of different categories of skilled workers required for the development work and for coping with the service industries. The Team had recommended that it would be necessary to establish an I.T.I. where facilities for training in trades like Draftsman, Motor vehicle Mechanics, Electrician, Fitter etc. should be provided. The Working Group in the Planning Commission constituted to consider the Draft Fifth Plan of this territory also recommended for the establishment of an I.T.I. in this territory. However it was felt by the Administration that establishment of an I.T.I. would be premature at that stage and the I.T.I. was thus not set up. However, the practice on sending candidates for training in various trades in I.T.I. on the mainland was continue. The number of candidates to be trained in various trades has since increased many folds to meet the departmental requirements of skilled persons, etc.. Our past experience matter of deputation of candidates to be mainland indicates that not only the training on the mainland of local candidates is very expensive but seats in adequate number are also not available for training of our candidates. As these islands are in a developing stage, the need for more and more technical personnel would arise as time goes by. To meet the ever-growing need of technical personnel for various departments etc., the answer lies in the setting up of an I.T.I. in these islands. The Scheme, therefore envisages establishment of an I.T.I. at Port Blair. The Scheme will operate under the overall control of the Directorate of Technical Education. After the I.T.I. is established, the scheme relating to deputation of candidates for training in I.T.I. on the mainland will be discontinued.

3. Proposed outlay for the Sixth Five Year Plan (1980-85) : Rs. 4.000 lakhs

4. Principal target to be achieved during the Sixth Five Year Plan:

The Industrial Training Institute will be set up and training classes for the following trades will be started in the first instance..

1. Surveyors.
2. Draftsmen(Civil)
3. Mechanics

5. Target vis-a-vis achievement during 80-81:

| <u>A. Physical</u>   | <u>Target</u> | <u>Achievement</u> |
|----------------------|---------------|--------------------|
| NIL                  | NIL           | Nil                |
| <u>B. Financial:</u> | NIL           |                    |

6. Physical targets proposed for 81-82:

Setting up of an Industrial Training Institute in these islands and starting of training classes in different trades.

7. Proposed Outlay for 81-82: Rs. 0.000 lakhs

8. Details of expenditure:

As the details of the Scheme are yet to be worked out, a token provision of Rs. 1.000 lakh has been made for the present for each year from 1981-82 onwards, subject to the approval of the Scheme by the Planning Commission. Such changes in the outlay, as might be necessary will be made after details of the scheme have been worked out.

9. Summary of expenditure:

| <u>Estt.</u> | <u>Grant</u> | <u>Capital</u> |                 | <u>Total</u>      |
|--------------|--------------|----------------|-----------------|-------------------|
|              |              | <u>Loan</u>    | <u>Building</u> | <u>Other than</u> |
|              |              |                |                 | <u>loan and</u>   |
|              |              |                |                 | <u>building.</u>  |
| 1981-82      | 1,000        |                |                 | 1,000             |

10. Abstract:

| <u>RMNP</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total</u> |
|-------------|--------------------|---------------|--------------|
|             |                    | 1,000         | 1,000        |

11. Programme attributable to tribal areas: Nil
12. Whether new Scheme or continuing: New
13. Foreign Exchange: Nil
14. Employment potential/generation: Nil
15. Remarks: Nil

DEPARTMENT : ANDAMAN AND NICOBAR ADMINISTRATION  
EMPLOYMENT EXCHANGE

SECTOR : LABOUR AND LABOUR WELFARE

Name of the Scheme : Continuation of Employment Market Information Scheme and Compulsory Notification of Vacancies Act and Opening of Employment Exchange and Assistance Bureaux.

2. Objectives for the Sixth Five Year Plan(1980-85)

- i. Continuation of Employment Market Information Scheme.
- ii. Continuation of Compulsory Notification of Vacancies Act.
- iii. Opening of Employment Exchange Information & Assistance Bureaux.

3. Approved Outlay for the Sixth Five year Plan(1980-85): Rs. 3.770 Lakhs

4. Principal target for the Sixth Five Year Plan:

Continuation of Employment Market Information Scheme and Compulsory Notification of Vacancies Act and Opening of Two New Employment Exchanges at Car Nicobar and Rangat.

5. Target Viz-a-Viz achievement during 1980-81:-

| <u>A. Physical</u>                         | <u>Target</u> | <u>Achievements<br/>(Actualized)</u> |
|--------------------------------------------|---------------|--------------------------------------|
| Establishment of New Employment Exchanges. | 2             | 2                                    |

| <u>B. Financial:</u> | <u>Outlay</u> | <u>Expenditure (Rs. in lakhs)</u> |
|----------------------|---------------|-----------------------------------|
|                      | 0.620         | 0.620                             |

6. Physical Target proposed for 1981-82

Continuation of Employment Market Information Scheme and Compulsory Notification of Vacancies Act and maintenance of the Employment Exchanges already opened.

7. Proposed outlay for 1981-82 : Rs. 1.700 Lakhs.

8. Details of Expenditure :

| <u>A. NON-RECURRING :</u>        | <u>Rs. in lakhs</u> |
|----------------------------------|---------------------|
| i. Construction of 2 quarters    | 1.200               |
| ii. Purchase of 2 Bi-cycles      | 0.010               |
| iii. Purchase of Furniture       | 0.020               |
| iv. Printing of Forms            | 0.010               |
| v. Purchase of other equipments. | 0.050               |
| <b>Total</b>                     | <b>1.290</b>        |

1.10

Notification of maintenance of the employment exchange information scheme and compulsory...

7. Proposed outlay for Rs. 1.700 lakhs. (a) Pay and Allowances of Staff.

|                                     |                 |       |
|-------------------------------------|-----------------|-------|
| i. Assistant Employment Officer - 2 | Rs. 250/- 400/- | 0.180 |
| ii. Lower Grade Clerk               | Rs. 250/- 400/- | 0.120 |
| iii. Class IV                       | Rs. 196/- 232/- | 0.050 |

|                                    |  |       |
|------------------------------------|--|-------|
| iv. Stationaries                   |  | 0.010 |
| Total of Recurring                 |  | 0.360 |
| Total of Non Recurring             |  | 1.290 |
| Total of Recurring & Non-Recurring |  | 1.650 |

9. Summary of Expenditure

|                 |       |       |       |       |
|-----------------|-------|-------|-------|-------|
| Capital         | 0.400 | 0.100 | 0.200 | 0.700 |
| Loan            |       |       |       |       |
| Other than loan |       |       |       |       |

|                              |       |       |       |       |
|------------------------------|-------|-------|-------|-------|
| Attributable to Tribal Areas | 0.000 | 0.000 | 0.000 | 0.000 |
|------------------------------|-------|-------|-------|-------|

- (a) Opening of the Employment Exchange at one place.
- (b) Appointment of Staff (Asstt. Emp. Officers).
- (c) Constructions of Quarters.
- Target 0.000 Maintenance of the Employment Exchanges already opened.

10. Financial - Outlay for Sixth Plan Rs. 1.759 lakhs 0.850 Lakhs

- 11. Whether continuing of New Scheme : Continuing
- 12. Foreign Exchange : Nil.
- 13. Employment Potential/Generation :

Sixth Plan Target (80-85) 81-82

|                             |   |
|-----------------------------|---|
| (a) Unskilled or uneducated | 2 |
| (b) Educated: Technical     | 4 |
| Non-Tech.                   | 4 |
| Grant Total (a+b)           | 6 |

15. Remarks : Nil.

Department: Andaman and Nicobar Administration

Name of Sector: Welfare of Backward Classes.

|                                                          |         |                |
|----------------------------------------------------------|---------|----------------|
| 1. Number of Scheme                                      | -2(Two) | (Rs. in lakhs) |
| 2. Proposed outlay for the Sixth Five Year Plan(1980-85) |         | 12.088         |
| 3. Proposed outlay for 81-82                             |         | 2.022          |
| 4. Approved outlay for 80-81                             |         | 4.000          |
| 5. Approved outlay for 79-80                             |         | 4.000          |
| 6. Expenditure for 1979-80                               |         | 3.268          |

Scheme -wise break up for 1981-82.

Name of Scheme.

|                                                                                                       |        |              |
|-------------------------------------------------------------------------------------------------------|--------|--------------|
| (1) Establishment of Tribal Welfare Administrative Cell for implementation of Tribal Welfare Schemes. |        | 0.692        |
| (2) Special Education and housing programme for Nicobarese.                                           |        | 1.530        |
|                                                                                                       | Total: | <u>2.022</u> |

DEPARTMENT : A&N ADMINISTRATION :: A&N ISLANDS

Sector : Welfare of Backward Classes      Scheme No.1

1. Name of Scheme : Establishment of Tribal Welfare Administrative Cell for implementation of Tribal Welfare Schemes.

2. Objectives for the Sixth Five Year Plan(1980-85)

The scheme under Sector "Welfare of Backward Classes" envisages increase in per capita income of the backward classes to bring at par with all India average within a time frame of not more than 15 years from now so that the Tribal people of these islands who form the backward classes in the A&N Islands may be able to share the benefit of the general programmes with the rest of the communities and areas in the country.

3. Approved outlay for the Sixth Five Year Plan

: Rs.4.268 lakhs.

4. Principal targets for the Sixth Five Year Plan

To strengthen the existing Tribal Welfare Administrative Cell by appointing additional staff, to procure jeep and construct garage and convert the Tribal Welfare Administrative Cell into a Directorate as and when the post of Director(Tribal Welfare) is created and filled-up.

5. Target vis-a-vis achievements during 1980-81

(A) Physical

| <u>Year</u> | <u>Targets</u>                                                | <u>Achievements</u>                                                                                              |
|-------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 1980-81     | (i) To appoint Director(Tribal Welfare) and additional staff. | These posts are covered by ban. Therefore, sanction of Govt. of India for creation of the posts has been sought. |
|             | (ii) procure a diesel jeep and construct garage.              | The indent for procurement of jeep has been placed with DGS&D.                                                   |

(B) Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u>  |
|-------------|---------------|---------------------|
| 1980-81     | 1.500         | 1.180(anti-cipated) |

6. Physical targets proposed for 1981-82

To continue the Tribal Welfare Administrative Cell and appoint additional staff.



7. Proposed outlay for 1981-82 : Rs.0.692 lakh

8. Details of expenditure

I. Non-Recurring : Nil

II. Recurring

|                                      |              |
|--------------------------------------|--------------|
| 1. Director (TW) (Rs.1100-1600)-1    | 0.230        |
| 2. Head Clerk (Rs. 425-700)- 1       | 0.085        |
| 3. Lower Grade Clerk (Rs.260-400)- 1 | 0.057        |
| 4. Driver (Rs.260-350)               | 0.057        |
| 5. Khalasi/Peon (Rs.196-232)- 1      | 0.043        |
| 6. Travelling allowance              | 0.060        |
| 7. POL & Maintenance                 | 0.080        |
| 8. Misc.Contingencies                | 0.080        |
| Total Recurring                      | <u>0.692</u> |
| G.Total                              | <u>0.692</u> |

9. Summary of expenditure (Rs. in lakhs)

| Estt. | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & bldg. |       |
| 0.532 | -     | -       | -        | 0.160                   | 0.692 |

10. Abstract

| RMNP | Tribal area | Others | Total |
|------|-------------|--------|-------|
| -    | 0.692       | -      | 0.692 |

11. Programme attributable to tribal areas.

This programme is cent percent attributable to all the tribal areas in Andaman and Nicobar Islands.

12. Whether new Scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment potential/generation

|                    | Sixth Plan Target (1980-85) | 1980-81 | 1981-82 |
|--------------------|-----------------------------|---------|---------|
| (a) Unskilled      | 1                           | 1       | -       |
| (b) Educated       |                             |         |         |
| (i) Technical      | 1                           | 1       | -       |
| (ii) Non-Technical | 3                           | 3       | -       |
| Sub-total          | 4                           | 4       | -       |
| Grand Total(a+b)   | 5                           | 5       | -       |

15. Remarks : Nil

DEPARTMENT: A&N ADMINISTRATION :: A&N ISLANDS

Sector : Welfare of Backward Classes Scheme No.2

1. Name of Scheme : Special Education and Housing Programme for Nicobarese.

2. Objectives for the Sixth Five Year Plan(1980-85)

The scheme envisages providing of more educational facilities to the Tribal students, supply of building materials to the Tribals for construction of their houses at ex-Port Blair rates by subsidising transport and handling charges. The scheme is considered imperative to improve the living standard of tribals in the Nicobar Islands.

3. Approved outlay for the Sixth Five Year Plan

: Rs.7.820 lakhs.

4. Principal targets for the Sixth Five Year Plan

To provide free books and stationery to 5400 students, merit scholarships for 230 classes @ 2 scholarships of Rs.250/- for each class and stipend @ Rs.20/- per child for 10 months for 250 hostellers to be given. Cost of handling and freight charges on building materials at ex-Port Blair rates will be met.

5. Targets-vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                                                                                                                                                                                            | <u>Achievements</u>                            |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| 1980-81     | To provide free books and stationery to 3000 students. Merit scholarships for 150 classes @ 2 scholarships of Rs.250/- for each class and stipend @ Rs.20/- per child for 10 months for 150 hostellers to be given. Cost of handling and freight charges on building materials to be met. | Full achievements as per targets (anticipated) |

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 2.500         | 2.500(anticipated) |

6. Physical targets proposed for 1981-82

To provide free books and stationery to 600 students. Merit scholarships for 20 classes @ 2 scholarships of Rs.250/- for each class and stipend @ Rs.20/- per child for 10 months for 25 hostellers to be given. Cost of handling and freight charges of building materials to be met.

7. Proposed outlay for 1981-82 : Rs.1.330 lakhs

8. Details of expenditure

I. Non-recurring

|                                                                                                 |       |
|-------------------------------------------------------------------------------------------------|-------|
| (i) Cost of free books and stationery for 600 students at the average rate of Rs.30/- per child | 0.180 |
| (ii) Merit scholarships for 20 classes @ 2 scholarships of Rs.250/- for each class              | 0.100 |
| (iii) Stipend @ Rs.20/- per child for 10 months for 25 hostellers                               | 0.050 |
| (iv) Cost of handling and freight charges on building materials                                 | 1.000 |

Total 1.330

II. Recurring : Nil

Grand total 1.330

9. Summary of expenditure (Rs.in lakhs)

| Estt. | Grant | Capital |          |                         | Total |
|-------|-------|---------|----------|-------------------------|-------|
|       |       | Loan    | Building | Other than loan & bldg. |       |
| -     | 1.330 | -       | -        | -                       | 1.330 |

10. Abstract

| RMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | 1.330        | -      | 1.330 |

11. Programme attributable to tribal areas.

This programme is cent percent attributable to entire tribal area of Nicobars District.

12. Whether new Scheme or continuing : Continuing.

13. Foreign Exchange : Nil

14. Employment generation/potential : Nil

15. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare  
Sector : Social Welfare

Draft Annual Plan 1981-82.

| <u>Scheme No.</u> | <u>Name of Scheme/Subject</u>                                                                                        | <u>Page.</u> |
|-------------------|----------------------------------------------------------------------------------------------------------------------|--------------|
| 1                 | Home for women in Distress                                                                                           | 1-2          |
| 2.                | Scholarship to physically handicapped students                                                                       | 3-4          |
| 3.                | Rehabilitation of physically handicapped persons and also providing them financial assistance for purchase of aids.  | 5-6          |
| 4.                | Establishment of observation home for delinquent children                                                            | 7-8          |
| 5.                | Strengthening of the Directorate of Social Welfare                                                                   | 9-10         |
| 6.                | Celebration of International Decade of Child 1979-89                                                                 | 11-13        |
| 7.                | Financial assistance to voluntary organisation for taking up programmes for protection of children in need and care. | 14-15        |
| 8.                | Grant-in-aid to voluntary organisation for construction of Hostel for working women.                                 | 16-17        |
| 9.                | Establishment of Creches for children of the working women, and ailing mothers.                                      | 18-19        |
| 10.               | Grant of old age pension                                                                                             | 20-21        |

Nutrition.

1. Supplementary Feeding Scheme
-

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Social Welfare.  
Sector : Social Welfare. SCHEME NO. I

1. Name of the Scheme: "Establishment of home for women in distress".

2. Objective for the sixth five year plan (1980-85).

The scheme envisages running of a home for women in distress in Andaman and Nicobar Islands. The Home will provide care and shelter to such women. They will be provided with different types of vocational training according to their capacity and aptitude in which they would be suitable, like tailoring, embroidery, cane works, bamboo work and shell work etc.

3. Proposed outlay for the Sixth Five Year Plan Rs. 1.850

4. Principal targets for the Sixth Five Year Plan

To provide care and protection to 85 destitute women and to rehabilitate them after giving vocational training and to stand them on their feet.

5. Target vis-a-vis achievement during 1980-81.

| A. <u>Physical</u>  | <u>Year</u>  | <u>Target</u>                  | <u>Achievement.</u>        |
|---------------------|--------------|--------------------------------|----------------------------|
|                     | 1980-81      | To admit 15 women in distress. | 15 women will be admitted. |
| B. <u>Financial</u> | <u>Year.</u> | <u>Outlay</u>                  | <u>Expenditure</u>         |
|                     | 1980-81      | 0.500                          | 0.500 (Anticipated)        |

6. Physical target proposed for 1981-82

To admit 15 women in distress and provide them vocational training and rehabilitate them after training.

7. Proposed outlay for 1981-82 : B.D. 550 Lakhs.

8. Details of expenditure.

- I. Non-recurring : Nil.
- II. Recurring

Other Charges.

|                                          |                |
|------------------------------------------|----------------|
| 1. Maintenance charges on 15 women       | : 0.300        |
| 2. Contingencies like water, electricity | : 0.020        |
| 3. Other Mis. Expenditure                | : <u>0.010</u> |
|                                          | : 0.330        |

9. Summary of expenditure:

| Year    | Estt. | Capital |      |                                      | Total |
|---------|-------|---------|------|--------------------------------------|-------|
|         |       | Grant   | Loan | Building other than loan & Building. |       |
| 1981-82 |       | 0.330   | -    | -                                    | 0.330 |

10. Abstract

| MIN | Tribal area | Others | Total |
|-----|-------------|--------|-------|
| -   | -           | 0.330  | 0.330 |

11. Programme attributable to tribal areas.

A. Physical

| Particulars                                                 | Target for Sixth Plan. | Achievements 1980-81 | Target 1981-82 |
|-------------------------------------------------------------|------------------------|----------------------|----------------|
| Women from Tribal area if any will be admitted in the Home. | -                      | -                    | -              |

B. Financial

| Outlay for sixth plan. | 1980-81                    | 1981-82       |
|------------------------|----------------------------|---------------|
|                        | <u>Monthly expenditure</u> | <u>Outlay</u> |
|                        | NIL                        | NIL           |

12. Whether new scheme or continuing - continuing.

13. Foreign exchange - Nil

14. Employment potential - Nil.

.....

--8--  
ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare.

Sector : Social Welfare. Scheme No.2.

1. Name of the Scheme : Scholarship to Physically handicapped students.

2. Objectives for the Sixth Five Year Plan - 1980-85.

The Scheme envisages Providing of scholarship to Physically handicapped children in the Andaman and Nicobar Islands. There are Physically handicapped children and they are to be educated. The in care of the Parents of handicapped children is inadequate and such children are neglected in their education. In a Welfare State it is one of the duties of the Govt. to Provide suitable help to such handicapped children. It is felt that for the benefit of the Physically handicapped in their studies.

3. Proposed outlay for the Sixth Five Year Plan (1980-85) Rs.0.400 Lakhs.

4. Principal target for the Sixth Five Year Plan.

To Provide scholarship to 85 Physically handicapped students i.e. Blind, deaf and orthopaedically handicapped students studying in Class I to VIII.

5. Target vis-a-vis achievements during 1980-81.

| <u>A. Physical</u>  | <u>Year.</u>        | <u>Target</u>                                              | <u>Achievements.</u>                                            |
|---------------------|---------------------|------------------------------------------------------------|-----------------------------------------------------------------|
|                     | 1980-81             | To award scholarship to 15 Physically handicapped students | 15 Physically handicapped student will be awarded scholarships. |
| <u>B. Financial</u> | <u>Year 1980-81</u> | <u>Outlay</u>                                              | <u>Expenditure.</u>                                             |
|                     |                     | 0.100                                                      | 0.100 (anticipated)                                             |

6. Physical target Proposed for 1981-82.

To award scholarship to 15 Physically handicapped students.

7. Proposed outlay for 1981-82. Rs.0.080 (Lakhs).

Details of expenditure:

1. Non-recurring. Nil
2. Recurring.

Scholarship to handicapped students including allowance at the following rate.

Primary @ Rs.25/- Per month  
 Middle @ Rs.35/- Per month

allowance for blind students  
 - Per month.

Transport allowance @ Rs.150/- Per month  
 for orthopaedically handicapped.

Allowance for Purchase and maintenance of  
 Prosthetic Appliance @ Rs.23/- Per month

0.080 Lakhs.

Total Recurring

0.080

9. Summary of Expenditure

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Capital Loan</u> | <u>Building</u> | <u>Total Other than loan and Buildings.</u> | <u>Total</u> |
|-------------|--------------|--------------|---------------------|-----------------|---------------------------------------------|--------------|
| 1981-82     |              | 0.080        | -                   | -               | -                                           | 0.080        |

10. Abstract

| <u>RMN*</u> | <u>Tribal area</u> | <u>Other</u> | <u>Total</u> |
|-------------|--------------------|--------------|--------------|
|             | 0.020              | 0.060        | 0.080        |

11. Programme attributable to tribal areas

| <u>A. Physical</u>                                      | <u>Target for Sixth Five Year Plan</u> | <u>Achievement 1980-81</u> | <u>Target 1981-82</u> |
|---------------------------------------------------------|----------------------------------------|----------------------------|-----------------------|
| To award scholarship to physically handicapped students | 14                                     | 2                          | 1                     |

B. Financial

| <u>Outlay for Sixth Plan</u> | <u>1980-81 outlay expenditure</u> | <u>1981-82 Outlay</u> |
|------------------------------|-----------------------------------|-----------------------|
| 0.400                        | 0.020 (anticipated)               | 0.020                 |

- 12. Whether new scheme or continuing - Continuing.
- 13. Foreign Ex-change - Nil
- 14. Employment Potential/generation - nil
- 15. Remarks. - nil

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare.  
Sector : Social Welfare. Scheme No.3.

1. Name of the Scheme: Rehabilitation of Physically handicapped Persons and also for providing them financial assistance for purchase of aids.

2. Objective for the Sixth Five Year Plan - 1980-85.

The scheme Provides for giving financial assistance to Physically handicapped Persons for purchase of such aids and special gadgets as are necessary for increasing their mobility and capacity but they cannot afford to purchase due to high cost. The scheme also envisages rehabilitation of physically handicapped persons by giving them training in various vocations. The scheme thus aims at reducing the dependence of Physically handicapped on other members of the family for their routine work as also to improve mobility and locomotion. The scheme also aims at restoring in them the feeling of self confidence and self respect.

3. Proposed outlay for the Sixth Five Year Plan - Rs.0.400 Lakhs.

4. Principal Targets for the Sixth Five Year Plan.

- (a) To provide financial assistance for purchase of aids and special gadgets to Physically handicapped persons.
- (b) To provide lumpsum financial assistance to handicapped persons for starting some work of their own and to find their own way of living.

5. Target vis-a-vis achievement during 1980-81.

| <u>A. Physical</u> | <u>Year</u> | <u>Targets.</u>                                                       | <u>Achievements.</u>                                                     |
|--------------------|-------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------|
|                    | 1980-81     | To provide financial assistance to 15 physically handicapped persons. | 15 physically handicapped Persons will be provided financial assistance. |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>  |
|---------------------|-------------|---------------|----------------------|
|                     |             | 0.100         | 0.100 (anticipated). |

6. Physical targets proposed for 1981-82.

To provide financial assistance to 15 Physically handicapped Persons and to rehabilitate them.

7. Proposed outlay for 1981-82 0.080 Lakhs.

Details of Expenditure

- 1. Non-Recurring Nil
- 2. Recurring

Financial assistance to 15 handicapped persons including rehabilitation 0.080

Total Recurring : 0.080

9. Summary of Expenditure:

| <u>Year</u> | <u>Estt.</u> | <u>Grant</u> | <u>Loan</u> | <u>Capital Building</u> | <u>Other than building &amp; loan.</u> | <u>Total</u> |
|-------------|--------------|--------------|-------------|-------------------------|----------------------------------------|--------------|
| 1981-82     | -            | 0.080        | -           | -                       | -                                      | 0.080        |

10. Abstract:

| <u>MN</u> | <u>Tribal areas</u> | <u>Other</u> | <u>Total</u> |
|-----------|---------------------|--------------|--------------|
| -         | 0.020               | 0.060        | 0.080        |

11. Programme attributable to tribal areas.

| <u>A. Physical</u>                                                 | <u>Target for Sixth Plan</u>                | <u>Achievement. 1980-81</u>    | <u>Target 1981-82</u>            |
|--------------------------------------------------------------------|---------------------------------------------|--------------------------------|----------------------------------|
| To Provide financial assistance to physically handicapped persons. | 15 (3 yeach year)                           | 3 (anticipated)                | 3                                |
| <u>B. Financial.</u>                                               |                                             |                                |                                  |
| Outlay for sixth plan.                                             | <u>1980-81</u><br><u>Outlay expenditure</u> | <u>0.020</u><br>(Anticipated). | <u>1981-82</u><br><u>Outlay.</u> |
| 0.400                                                              | 0.020                                       | 0.020                          | 0.020                            |

- 12. Whether new scheme or continuing - continuing.
- 13. Foreign Ex-change - Nil.
- 14. Employment potential/generation - Nil.
- 15. Remarks - Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION!

Department: Social Welfare.

SCHEME No. 4.

Sector: Social Welfare.

1. Name of the Scheme : Establishment of observation Home for Delinquent Children.

2. Objectives for the Sixth Five Year Plan - 1980-85

The scheme envisages establishment of an observation home for the juvenile offenders under the children act where a part from taking proper care of them, Vocational training for their benefit will also be organised.

3. Proposed outlay for the Sixth Five Year Plan Rs. 11.300 Lakhs.

4. Principal targets for the Sixth Five Year Plan.

Establishment of an observation home under the children act for 25 inmates and to provide care and protection to the juvenile children. They will be trained in useful vocation to lead moral life in the society.

5. Targets vis-a-vis achievements during 1980-81.

| A. Physical | Year.   | Targets                                                  | Achievement.         |
|-------------|---------|----------------------------------------------------------|----------------------|
|             | 1980-81 | Construction of Home of delinquent children (1st phase). | Will be constructed. |

| B. Financial | Year.   | Outlay | Expenditure.            |
|--------------|---------|--------|-------------------------|
|              | 1980-81 | 0.300  | 0.300<br>(anticipated). |

6. Physical targets proposed for 1981-82.

1. To construct a home for delinquent children.

7. Proposed outlay for 1981-82 Rs. 4.000 Lakhs.

8. Details of Expenditure:

1. Non-Recurring:-

|                                                                   |         |
|-------------------------------------------------------------------|---------|
| 1. Construction of observation Home for 25 inmates                | : 3.000 |
| 2. Construction of Type II Q's. One No.                           | : 0.250 |
| 3. Construction of Type I Q's. (Dormitory type) - 5 Nos.          | : 0.500 |
| 4. Construction of Workshop shed 40'x20' for vocational training. | : 0.250 |

Total : 4.000

II. Recurring : Nil.

9. Summary of Expenditure:

| Estt. | Grant. | Capital                              | Total. |
|-------|--------|--------------------------------------|--------|
|       |        | Loan Bldg. Other than loan and bldg. |        |
|       |        | 4.000 -                              | 4.000  |

10. Abstract:

|      |              |        |       |
|------|--------------|--------|-------|
| Area | Tribal areas | Others | Total |
|      | -            | 4.000  | 4.000 |

11. Programme attributable to tribal areas:-

| Physical particulars. | Target for Sixth Plan. | Achievements 1980-81 | Target 1981-82 |
|-----------------------|------------------------|----------------------|----------------|
|-----------------------|------------------------|----------------------|----------------|

The Home will accommodate all the children of the Territory including those from Tribal area.

B. Financial.

|                                      |               |          |
|--------------------------------------|---------------|----------|
| Outlay for the Sixth Five Year Plan. | 1980-81       | 1981-82. |
|                                      | Outlay in Rs. | Outlay.  |

12. Whether new scheme or continuing - Continuing.

13. Foreign Exchange - Nil.

14. Employment potential/generation.

|                              | Sixth Plan Target.<br>1980-85. | 1980-81 | 1981 |
|------------------------------|--------------------------------|---------|------|
| (a) Unskilled or uneducated. | 7                              | -       | -    |
| (b) Educated.                |                                |         |      |
| (i) Technical                | 1                              | -       | -    |
| (ii) Non-technical           | 3                              | -       | -    |
| Sub-total (i+ii)             | 4                              | -       | -    |
| Grand Total                  | 11                             | -       | -    |

15. Remarks. Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Social Welfare.

Sector : Social Welfare.

SCHEME NO.5.

1. Name of the Scheme: Strengthening of the Directorate of Social Welfare.

2. Objective for the Sixth Five Year Plan - 1980-85.

The sheme envisages strengthening of the Directorate of Social Welfare by appointment of additional staff.

3. Proposed outlay for the Sixth Five Year Plan.- 1980-85 :Rs.1.980 Lakhs.

4. Principal Targets for the Sixth Five Year Plan.

To strengthen the Directorate of Social Welfare by appointing essential staff for its normal functioning and for effective supervision and efficient implementation of various scheme.

5. Target vis-a-vis achievements during 1980-81.

| <u>A. Physical</u>  | <u>Year</u>  | <u>Targets.</u>                               | <u>Achievement.</u>                                                                       |
|---------------------|--------------|-----------------------------------------------|-------------------------------------------------------------------------------------------|
|                     | 1980-81.     | Asstt. Director (Social Welfare) (650-1200-I) | The Post of Asstt. Director, HGC, LGC created. The Post of HGC & LGC have been filled in. |
|                     |              | HGC (330-560) - 1.                            |                                                                                           |
|                     |              | LGC (260-440) - 1.                            |                                                                                           |
|                     |              | Stenographer (330-560) - 1.                   |                                                                                           |
|                     |              | Peon (196-232) - 1.                           |                                                                                           |
| <u>B. Financial</u> | <u>Year.</u> | <u>Outlay</u>                                 | <u>Expenditure.</u>                                                                       |
|                     | 1980-81      | 0.600 lakhs                                   | 0.600 (anticipated).                                                                      |

6. Physical targets proposed for 1981-82.

- 1) Continuance of the Directorate of Social Welfare and to maintain it.
- 2) To appoint a Head Clerk.

7. Proposed outlay for 1981-82 : Rs.0.375.

8. Details of Expenditure:

I. Non-Recurring Nil.

II. Recurring

(a) Costs created during 1980-81 filled in:

|                               |                 |
|-------------------------------|-----------------|
| 1. Stenographer (330-560) - 1 | Rs.0.060        |
| Attendant (Rs.196-232) - 1    | Rs.0.030        |
| <u>Total :</u>                | <u>Rs.0.090</u> |

(b) Costs to be created during 1981-82.

|                                |                 |
|--------------------------------|-----------------|
| 1. Head clerk (Rs.425-640) - 1 | Rs.0.060        |
| 2. Travelling Allowance        | Rs.0.025        |
| <u>Total :</u>                 | <u>Rs.0.175</u> |

Other Charges:

- 1. Purchase of duplicating machine & typewriter : 0.100
- 2. Stationery, Printing & Publication. : 0.050
- 3. Misc. contingencies, elect. telephone etc. : 0.050
- Total recurring. : 0.375

9. Summary of Expenditure:

| Year.   | Estt. | Grant | Loan | Capital.          |                 | Total |
|---------|-------|-------|------|-------------------|-----------------|-------|
|         |       |       |      | Bldg. & Building. | Other than loan |       |
| 1981-82 | 0.175 | 0.200 | -    | -                 | -               | 0.375 |

10. Abstract:

| MIN | Tribal area | Others | Total. |
|-----|-------------|--------|--------|
| -   | -           | 0.375  | 0.375  |

- 11. Programme attributable to tribal areas - Nil
- 12. Whether new scheme or continuing - Continuing.
- 13. Foreign Exchange - Nil.
- 14. Employment Potential/Generation:

|                             | Sixth Plan Target. |         |      |
|-----------------------------|--------------------|---------|------|
|                             | (1980-81)          | 1980-81 | 1981 |
| (a) Unskilled or uneducated | 1                  | 1       | -    |
| (b) Educated                |                    |         |      |
| i) Technical                | -                  |         |      |
| ii) Non-Technical           | 2                  | 1       | 1    |
| Sub-Total(i+ii)             | 2                  | 1       | 1    |
| Grand Total (a+b)           | 3                  | 2       | 1    |

15. Remarks. NIL.

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- 11 -

ANDA, AN A D NICOBAR ADMINISTRATION.

Department: Social Welfare.

Scheme: Social Welfare.

Scheme No.6

Name of the Scheme: Celebration of Internatinnal Decade of Child.

Objectives for the Sixth Five Year Plan.

The United Nations General Assembly has declared 1979 as the International Year of the Child. The U.N.O. has urged the Govt. organisations to expand their efforts at the National & community level to provide lasting improvements in the well being of their children with special attention to those vulnerable & particularly sadwanage groups. The scheme envisages to achieve the objectives the International Year of the Child as decided by the UNO Viz.

i) To provide a firm work for advocacy on behalf of children for enhancing the awareness of special needs of the children on the part the decision makers and the Public.

ii) To promote recognition of the fact that programmes for children could be integral part of the economic and social development with view to achievements of both long term and short substained activities for the benefit of children at National & International level

Proposed outlay for the Sixth Five Year Plan: Rs. 12,000 Lakhs.

Principal Targets for Sixth Five Year Plan.

i) To cover the children in the age group of 0-6 and 6-14 years under the Child Health and School Health Scheme.

ii) To organise Filim shows,

iii) To provide children books.

iv) To supply free uniforms to poor students.

v) To organise Bal Mela.

vi) To construct a Bala Bhavan.

Target vis-a-vis achievements during 1980-81.

| <u>Physical</u> | <u>Year.</u> | <u>Target.</u>                                                    | <u>Achievement.</u>                                                                                       |
|-----------------|--------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
|                 | 1980-81      | 1. To launch child health/school health scheme.                   | Funds placed under the disposal of Director of Medical & Health Services for implementation of the schme. |
|                 |              | 2. To supply vitamins/medicines and spectacles to needy children. | Being supplied.                                                                                           |
|                 |              | 3. To organise children filim shows.                              | Being supplied.                                                                                           |
|                 |              | 4. To supply children books.                                      | Being supplied.                                                                                           |
|                 |              | 5. To supply free uniforms to poor students.                      | Being supplied.                                                                                           |

| <u>B. Financial</u>                                               | <u>Outlay</u>   | <u>Expenditure</u>                |
|-------------------------------------------------------------------|-----------------|-----------------------------------|
|                                                                   | Rs. 2.000 lakhs | Rs. 2.000 Lakhs.<br>(anticipated) |
| 6. <u>Physical Targets Proposed for 1981-82.</u>                  |                 |                                   |
| 1. To launch child health/school health scheme.                   |                 |                                   |
| 2. To supply vitamins/medicines and spectacles to the needy child |                 |                                   |
| 3. To organise children film shows.                               |                 |                                   |
| 4. To supply children books.                                      |                 |                                   |
| 5. To organise Bal Mela.                                          |                 |                                   |
| 6. To supply free uniform to poor children.                       |                 |                                   |
| 7. Construction of Bal Bhavan.                                    |                 |                                   |
| 7. <u>Proposed outlay for 1981-82 :</u>                           |                 | <u>Rs. 2.430 Lakhs.</u>           |
| 8. <u>Details of expenditure:-</u>                                |                 |                                   |
| <u>I. Non-Recurring</u>                                           |                 |                                   |
| 1. Construction of Bal Bhavan                                     |                 | Rs. 0.500                         |
| 2. Furniture for health Unit.                                     |                 | <u>Rs. 0.100</u>                  |
|                                                                   |                 | Rs. 0.600                         |
| <u>II. Recurring.</u>                                             |                 |                                   |
| <u>(a) Posts created during 1980-81.</u>                          |                 |                                   |
| 1. Medical Officer (Rs. 700-1300) -2-                             |                 | 0.300                             |
| 2. S.H. Nurse (Rs. 450-700) -2-                                   |                 | 0.180                             |
| 3. Higher Gr. Clerk<br>(Rs. 330-560) -1-                          |                 | 0.070                             |
| 4. Projector Operator<br>(Rs. 260-350) -1-                        |                 | 0.060                             |
| 5. Healer (Rs. 196-232) -1-                                       |                 | 0.050                             |
| 6. Travelling allowance                                           |                 | 0.050                             |
|                                                                   |                 | -----<br>0.710                    |
| <u>Other Expenditure:</u>                                         |                 |                                   |
| 1. Cost of vitamins                                               |                 | 0.300                             |
| 2. Cost of medicines                                              |                 | 0.300                             |
| 3. Cost of spectacles                                             |                 | 0.010                             |
| 4. Cost of First aid boxes                                        |                 | 0.010                             |
| 5. Stationary forms & other contingencies.                        |                 | 0.050                             |
| 6. Cost of children films                                         |                 | 0.100                             |
| 7. Cost of children books.                                        |                 | 0.050                             |
| 8. Supply of free Uniforms                                        |                 | 0.200                             |
| 9. Printing of health cards                                       |                 | 0.050                             |
| 10. Misc. Expenditure                                             |                 | 0.050                             |
|                                                                   |                 | -----<br>1.120                    |
| Total Recurring :                                                 |                 | <u>1.830</u>                      |



9. Summary of Expenditure:

| <u>Estt.</u> | <u>Grant.</u> | <u>Loan</u> | <u>Capital Bldg.</u> | <u>Other than Loan and building.</u> | <u>Total.</u> |
|--------------|---------------|-------------|----------------------|--------------------------------------|---------------|
| 0.710        | 1.220         | -           | 0.500                | -                                    | 2.430         |

10. Abstract.

| <u>Year</u> | <u>Tribal area</u> | <u>Others</u> | <u>Total.</u> |
|-------------|--------------------|---------------|---------------|
| 1981-82     | 0.430              | 2.000         | 2.430         |

11. Programme attributable to Tribal area.

A. Physical.

| <u>Particulars</u>                                      | <u>Target for Sixth Plan</u> | <u>Achievements 1980-81</u> | <u>Target 1981-82.</u> |
|---------------------------------------------------------|------------------------------|-----------------------------|------------------------|
| 1) Providing vitamins and medicines to Tribal children. |                              | Being provided              | Will be provided.      |
| 2) Free uniforms and books to Tribal children           |                              | Being provided              | Will be provided.      |
| 3) To organise film shows                               |                              | Being organised             | Will be organised      |
| 4) To organise Bala Mela                                |                              | -                           | Will be organised      |

B. Financial.

| <u>Outlay for Sixth Five Year Plan.</u> | <u>Outlay</u> | <u>Expenditure 1980-81 (anticipated)</u> | <u>Outlay 1981-82.</u> |
|-----------------------------------------|---------------|------------------------------------------|------------------------|
| 12.000 Lakhs                            | 0.400         | 0.400                                    | 0.430                  |

12. Whether new scheme or continuing : Continuing.

13. Foreign Exchange : Nil.

14. Employment potential/generation : Nil.

Sixth Plan Target.

|                              | <u>1980-85</u> | <u>1980-81</u> | <u>1981-82.</u> |
|------------------------------|----------------|----------------|-----------------|
| (a) Unskilled or uneducated. | 1              | 1              | -               |
| (b) <u>Educated.</u>         |                |                |                 |
| (i) Technical                | 5              | 5              | -               |
| (ii) Non-Technical           | 1              | 1              | -               |
| Sub Total(i+ii)              | 6              | 6              | -               |
| Grand Total                  | 7              | 7              | -               |

15. Remarks. : Nil.

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Social Welfare.

SCHEME NO.7

Sector : Social Welfare.

1. Name of the Scheme:- Financial Assistance to Voluntary Organisations for taking up programme for protection of children in need and care.

2. Objectives for the Sixth Five Year Plan - 1980-85.

The scheme envisages financial assistance in the shape of grant-in-aid to voluntary organisation for taking up programme for protection of children in need of care and protection.

3. Proposed outlay for the Sixth Five Plan:- Rs. 2.500 Lakhs.

4. Principal targets for the Sixth Five Year Plan.

To provide grant-in-aid to voluntary organisation for running home for children in need of care and protection one each at South Andaman, North and Middle Andaman and Nicobar.

5. Targets vis-a-vis achievements during 1980-81.

| <u>A. Physical</u> | <u>Year</u> | <u>Targets.</u>                                                                                                             | <u>Achievements.</u>                                                                  |
|--------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|                    | 1980-81     | To give grant in aid to voluntary organisations for running home for 50 additional children in need of care and protection. | Grant in aid will be given for 50 additional children in need of care and protection. |

| <u>B. Financial</u> | <u>Year</u> | <u>Outlay</u> | <u>Expenditure.</u>    |
|---------------------|-------------|---------------|------------------------|
|                     | 1980-81     | 0.400         | 0.400<br>(Anticipated) |

6. Physical targets proposed for 1981-82.

To give grant-in-aid to voluntary organisation for running home for 59 children in need of care and protection.

7. Proposed outlay for 1981-82. : Rs.0.500 Lakhs.

8. Details of expenditure:-

- I. Non-recurring NIL
- II. Recurring.

1. Grant in aid to voluntary organisation for running home for 50 additional children. Rs.0.500

Total : Rs.0.500

9. Summary of expenditure:-

| Estt. | Grant | Capital |       |                               | Total. |
|-------|-------|---------|-------|-------------------------------|--------|
|       |       | Loan    | Bldg. | Other than loan and building. |        |
| -     | 0.500 | -       | -     | -                             | 0.500  |

10. Abstract:-

| Year    | MN | Tribal area | Other | Total |
|---------|----|-------------|-------|-------|
| 1981-82 | -  | -           | 0.500 | 0.500 |

11. Programme attributable to Tribal areas.

A. Physical

| Particulars.                                                  | Target for sixth Five year Plan. | Achievements 1980-81. | Targets 1981-82 |
|---------------------------------------------------------------|----------------------------------|-----------------------|-----------------|
| Children from Tribal areas will also be admitted in the Home. |                                  |                       | -               |

12. Whether new scheme or continuing - Continuing.

13. Foreign Ex-change - Nil.

14. Employment Potential/generation - Nil.

15. Remarks. - Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department : SOCIAL WELFARE.      SCHEME NO. 8 (NEW SCHEME)  
Sector : SOCIAL WELFARE.

1. Name of Scheme: Grant-in-aid to Voluntary Organisation for construction of Hostel for working Women:
2. Objective for the Sixth Five Year plan (1980-85).

With the Progressive change in the economic structures of these Islands more and more women are moving out of their home in search of employment to Urban area. One of the main difficulty faced by such women is lack of suitable accommodation in healthy and wholesome environment. For these women's welfare activity, voluntary organisations in such areas are to be enthused for taking up construction and maintenance of working women's hostel in the cities. The Voluntary organisation can get 75% of the total cost of building from the Central Government as grant-in-aid. This scheme envisages grant-in-aid to such Voluntary Organisations to the extent of 25% on sharing basis i.e. 75% Central Govt., 25% UT. Administration.

3. Proposed outlay for Sixth Five Year Plan (1980-85) - Rs.3.500 lakhs
4. Financial targets for the Sixth Five Year Plan.

To provide grant-in-aid to All India Women Food Council, (Andaman Branch) to the extent of 25% of the total cost of the Building.

5. Target vis-avis achievements during 1980-81:

This is a new Scheme : It will be implemented from the year 1981-82.

6. Physical targets proposed for 1981-82:

To Provide grant-in-aid to All India Women's Food Council (Andaman Branch).

7. Proposed outlay for 1981-82      - Rs.2.000 Lakhs.

8. Details of Expenditure:-

I. Non-Recurring      - Nil.

II. Recurring:

(1) Grant-in-aid to All India Women Food Council  
( Andaman Branch)      Rs.2.000 Lakhs.

contd. 2.

9. Summary of Expenditure:

| Estt. | Capital. |      |       |                         | Total. |
|-------|----------|------|-------|-------------------------|--------|
|       | Grant    | Loan | Bldg. | Other than Loan & Bldg. |        |
| -     | 2.000    | -    | -     | -                       | 2.000  |

10. Abstract:-

| Estt. | Tribal area | others | Total. |
|-------|-------------|--------|--------|
| -     | -           | 2.000  | 2.000  |

11. Programme attributable to tribal areas : Nil.  
(Women from tribal areas will be given accommodation on priority basis).

12. Whether new scheme or continuing : New Scheme.

13. Foreign Exchange : Nil.

14. Employment Potential : Nil.

15. Remarks. : Nil.

ANDAMAN AND NICOBAR ADMINISTRATIVE

Department: Social Welfare.

SCH. NO.9 (NEW SCHEME)

Sector: Social Welfare.

1. Name of the Scheme: Establishment of creches for children of the working and ailing mothers.

2. Objectives of the Scheme:

The Govt. of India is seriously considering to initiate possible Welfare Services for the children of the under-privileged section of the community under different programmes. One of the programmes under substantial expansion is envisaged is the establishment of creches for the children of working & ailing mothers. Due to economic condition of under privileged family, both the parents employed as casual labourers. The children are in most cases, left to themselves and the sights of ragged & unkempt children or strolling after them or lying and sleeping in the pavement to common eyes children, who are left at home to look after themselves, could often be seen straying away & indulging in the healthy & unwholesome activities, while the babies are allowed to feed for a long time. Such an environment of leads malnutrition and retarded living. Lack of social education, illiteracy & a low standard of living, lower their capacity to get on with the modern world. In view to avoiding such social wastes growth & development and industrial development, a net work of creches in the urban slums of low income group is an urgent need. It is necessary to provide services for babies of working and ailing women in Creches.

3. Estimated Budget for the Sixth Five year Plan - Rs.0.400 Lakhs  
(Token Provision)

4. Physical Target for the Sixth Five Year Plan.

1. To establish the following creches in the Urban slums & Rehabilitation area etc:- Each creches will accommodate 25 babies.

- |                 |     |
|-----------------|-----|
| (i) Fort Blair. | - 1 |
| (ii) Rangat     | - 1 |
| (iii) Karanga   | - 1 |

2. Babies of the ailing mother, hospitalised due to ailment permanently incapacitated after the birth of the child suffering from any communicable disease are to be admitted in the creches.

3. The creches for babies (0-5 years) would provide sleeping facilities, health care, supplementary nutrition immunisation etc.

5. Target vis-aviz achievements during 1980-81.

It is a new scheme and will be started from 1981-82.

6. Physical Target Proposed for 1981-82.

1. To establish a creches at Fort Blair (Urban slums) for 25 babies.

7. Proposed outlay for 1981-82. Rs. 0.100 Lakhs. (Token Provision).

8. Details of Expenditure:-

I. Non-Recurring - Nil.

II. Recurring

- (1) Pay of part-time care taker.
  - (2) Supply of medicines and food
  - (3) Miscellaneous Expenditure
- Rs. 0.100 Lakhs  
(Token Provision).

9. Summary of Expenditure:-

| <u>Grant.</u> | <u>Capital</u> |                            |                                      | <u>Total.</u> |
|---------------|----------------|----------------------------|--------------------------------------|---------------|
|               | <u>Loan</u>    | <u>Bldg. and building.</u> | <u>Other than loan and building.</u> |               |
| -             | 0.100          | -                          | -                                    | 0.100         |

10. Abstract:-

| <u>RMNP.</u> | <u>Tribal areas.</u> | <u>Other</u> | <u>Total.</u> |
|--------------|----------------------|--------------|---------------|
| -            | -                    | 0.100        | 0.100         |

- 11. Programme attributable to Tribal areas - Nil.
- 12. Whether New Scheme or continuing - New Scheme.
- 13. Foreign Exchange - Nil.
- 14. Employment Potential - Nil.
- 15. Remarks. - Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Social Welfare.

Sector: Social Welfare.

SCHEME NO.10 (NEW SCHEME)

1. Name of the Scheme: Grant of old age pension.

2. Objective of the Scheme:

This Union Territory Administration implements welfare work for the upliftment of under privileged community. The existing cover children, destitute women and handicapped persons. The well the aged and infirm also deserve to be given due consideration.

The scheme envisages to provide pension to old people who above 60 years of age and have no proper means of their livelihood. As per the Finance Commission Report, Rs.50/- per month will be by way of Social Security Pension to 10% of the total population do not have any sources of income required for minimum standard living at the age of 60 and above.

3. Proposed outlay for 1980-85. Rs.0.100 Lakhs (Taken provisionally)

4. Financial Target for the Sixth Five Year Plan.

Old age pension will be given to old & infirm persons @ Rs.50/-

5. Target vis-a-vis achievements during 1980-81.

This is a new scheme & will be implemented from 1981-82.

6. Physical targets proposed for 1981-82.

(1) Old age pension will be given to 100 (provisional) old & infirm persons.

7. Proposed outlay for 1981-82. = Rs.0.100 Lakhs (Taken provisionally)

8. Details of Expenditure:

I. Non-Recurring : Nil.

II. Recurring

(1) To grant old age pension to 100 (provisional) old and infirm persons, @ Rs.50/- per month : Rs.0.100 Lakhs (Taken provisionally)

9. Summary of Expenditure.

| <u>Cont.</u> | <u>Grant.</u> | <u>Capital</u> |                                              | <u>Total</u> |
|--------------|---------------|----------------|----------------------------------------------|--------------|
|              |               | <u>Loan</u>    | <u>Building. Other than loan &amp; Bldg.</u> |              |
| -            | 0.100         | -              | -                                            | 0.100        |



10. Abstract:

| <u>RMNP</u> | <u>Tribal area.</u> | <u>Others.</u> | <u>Total.</u> |
|-------------|---------------------|----------------|---------------|
| -           | -                   | 0.100          | 0.100         |

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11. Programme attributable to Tribal areas:-

Old and infirm persons of tribal area will also be granted old age pension after conducting a survey.

---

12. Whether new scheme or continuing : New Scheme.

13. Foreign Exchange : Nil.

14. Employment Potential/generation. : Nil.

15. Remarks. : Nil.

ANDAMAN AND NICOBAR ISLANDS

(Rs. in lakhs)

Name of Sector : Economic Services.

- |                                                             |          |             |
|-------------------------------------------------------------|----------|-------------|
| 1) No. of Schemes :                                         | 3(three) |             |
| 2) Proposed outlay for the Sixth Five Year Plan (1980-85) : |          | Rs. 200.478 |
| 3) Proposed outlay for 1981-82 :                            |          | Rs. 70.800  |
| 4) Approved outlay for 1980-81 :                            |          | Rs. 2.760   |

Schemewise break up for 1981-82.

Scheme No. 1.

- |                                                                                     |  |           |
|-------------------------------------------------------------------------------------|--|-----------|
| 1) Strengthening of the planning Machinery and establishment of at Monitoring Unit. |  | Rs. 1.720 |
|-------------------------------------------------------------------------------------|--|-----------|

Scheme No. 2.

- |                                                            |  |            |
|------------------------------------------------------------|--|------------|
| 2) Development Programme of the Port Blair Municipal Board |  | Rs. 68.850 |
|------------------------------------------------------------|--|------------|

Scheme No. 3.

- |                                               |  |           |
|-----------------------------------------------|--|-----------|
| 3) Strengthening of Statistical organisation. |  | Rs. 0.230 |
|-----------------------------------------------|--|-----------|

Total:- Rs. 70.800

ANDAMAN AND NICOBAR ADMINISTRATION  
A&N ISLANDS

SECTOR : ECONOMIC SERVICES

Scheme No.1.

1. Name of the Scheme : Strengthening of the Planning Machinery and establishment of a monitoring Unit.

2. Objectives for the Sixth Five Year Plan (1980-85)

The outlay of the Old Sixth Five Year Plan(1978-83) was approximately fourteen times than that of Second Five Year Plan and will still be greater so far as the VI Five Year Plan 1980-85 is concerned. There has not however been any addition of staff commensurate with the increase in work load. The Planning Commission and the Govt. of India in the Ministry of Home Affairs had been stressing from time to time to strengthen the Planning Machinery to evaluate each and every scheme in a systematic and scientific way, watch the progress of each scheme and eliminate the bottlenecks, impeding the implementation of the schemes.

The present staff for Planning Section is hardly adequate even to cope up with the normal planning work, much less to say about the evaluation of progress. There is neither any planning Secretary nor any Monitoring Cell at present and as such with staff at present available /the it is not possible to take action for the evaluation of the progress on the lines desired by the Planning Commission and the Govt. of India.

It is, therefore, proposed to strengthen the Planning Machinery by appointing Planning Secretary and establish a Monitoring Cell supported by necessary staff.

3. Proposed outlay for the Sixth Five Year Plan

:Rs.7.168 lakhs.

4. Principal targets for the Sixth Five Year Plan:

To strengthen the existing Planning Machinery and set up of Monitoring-cum-Evaluation Unit.

5. Target vis-a-vis achievements during 1980-81.

A. Physical

| <u>Year</u> | <u>Targets</u>                                                                                                       | <u>Achievements.</u>         |
|-------------|----------------------------------------------------------------------------------------------------------------------|------------------------------|
| 1980-81.    | To appoint the following staff:<br>1. Planning Secretary -1<br>(1200-2000)<br>2. Evaluation Officer -1<br>(650-1200) | Appointments will be made on |

- 3. Research Assistant - 1  
(650-900)
- 4. Superintendent - 1  
(550-750)
- 5. Artist - 1  
(330-560)
- 6. HCC - 1  
(330-560)
- 7. IGC - 2  
(260-400)
- 8. Daffry - 1  
(200-250)
- 9. Peon - 2  
(196-232)

getting the approval of the Govt. of India.

B. Financial

| <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | 0.500         | 0.297              |

6. Physical targets proposed for 1981-82

To expand the staff mentioned in Col. 5(A) and to strengthen the Planning Machinery to be able to implement the Plan schemes successfully.

7. Proposed outlay for 1981-82 Rs. 720 lakhs.

8. Details of expenditure

Expenditure  
(in lakhs)

I. Non-Recurring

|                                   |       |
|-----------------------------------|-------|
| (i) Typewriter & Calculators etc. | 0.065 |
| (ii) Furniture etc.               | 0.050 |
| Total recurring                   | 0.115 |

II. Recurring

(i) Pay and allowances of Staff etc.

|                                            |       |
|--------------------------------------------|-------|
| 1. Planning Secretary-1<br>(Rs. 1200-2000) | 0.248 |
| 2. Evaluation Officer-1<br>(650-1200)      | 0.163 |
| 3. Research Assistant-1<br>(650-900)       | 0.163 |
| 4. Superintendent- 1<br>(550-750)          | 0.122 |

|                                      |              |
|--------------------------------------|--------------|
| 5. Artist - 1<br>(330-560)           | 0.077        |
| 6. HGC -1<br>(330-560)               | 0.077        |
| 7. Lower Grade Clerk -2<br>(260-400) | 0.096        |
| 8. Daftry - 1<br>(200-250)           | 0.045        |
| 9. Peon -2<br>(196-232)              | 0.044        |
| Total:                               | <u>1.035</u> |
| ii) TA & other allowance             | 0.070        |
| iii) Stationery etc.                 | <u>0.500</u> |
| Total recurring(i+ii+iii)            | 1.605        |
| Grand total                          | : 1.720      |

9. Summary of expenditure (Rupees in lakhs)

| Estt. | Grant | Capital |       |                         | Total. |
|-------|-------|---------|-------|-------------------------|--------|
|       |       | Loan    | Bldg. | other than loan & Bldg. |        |
| 1.035 | 0.685 | -       | -     | -                       | 1.720  |

10. Abstract.

| PMNP | Tribal areas | Others | Total |
|------|--------------|--------|-------|
| -    | -            | 1.720  | 1.720 |

11. Programme attributed to tribal areas : Nil

12. Foreign Exchange : Nil

13. Whether new Scheme or continuing: Continuing.

14. Employment Potential/generation.

|                             | Sixth Plan<br>target(80-85) | 1980-81 | 1981-82. |
|-----------------------------|-----------------------------|---------|----------|
| (a) Unskilled or uneducated | 3                           | 3       | -        |
| (b) Educated                |                             |         |          |
| (i) Technical               | 3                           | 3       | -        |
| (ii) Non-Technical          | 5                           | 5       | -        |
| sub-total(i+ii)             | 8                           | 8       | -        |
| Grand total:                | 11                          | 11      | -        |

15. Remarks: The implementation of the scheme depends upon the sanction of the Govt. of India in the Ministry of Home Affairs for creation of the posts.

SCHEME NO:1.

DEPARTMENT : Port Blair Municipal Board, Port Blair.

SECTION : Economic Services(Local Bodies)

1. Name of the Scheme

Development Programme of the Port Blair Municipal Board.

2. Objective for the Sixth Five Year Plan 1980-85.

The Scheme envisages grant of financial assistance in the shape of grant-in-aid to Port Blair Municipal Board for improving sanitation, water supply and providing other civic amenities in the Municipal area of Port Blair.

3. Approved outlay for the Sixth Five Year Plan.

Rs.191.80 lakhs.

4. Principal targets for the Sixth Five Year Plan.

New footpaths will be constructed, drainage system will be improved, more water supply connections in Municipal area will be given and other civic amenities such as street light and parks etc. will be provided.

5. Targets vis-a-vis achievements during 1980-81

A. Physical

| <u>Year</u> | <u>Target</u>                                                                                                          | <u>Achievements.</u>                                                                                             |
|-------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 1980-81     | Water supply, sanitation footpaths and street lights and other civic amenities will be provided in the Municipal area. | A number of jobs in connection with the improvement of water supply and providing street lights are in progress. |

B. Financial.

| <u>Year</u> | <u>outlay</u> | <u>Expenditure</u> |
|-------------|---------------|--------------------|
| 1980-81     | Rs.2.10 lakhs | Rs.0.30 lakhs.     |

6. Physical targets proposed for 1981-82.

...2

6. Physical targets proposed for 1981-82.

The work on improvement of sanitation, drainage system, street lights etc. will be taken up and other civic amenities such as Parks, Dhobi Ghat, Town Hall and Lodging House etc. will be provided in the Municipal area.

7. Proposed outlay for 1981-82.

Rs. 68.85 lakhs.

8. Details of expenditure.

I. Non-Recurring.

Rs.

|                                                                                                          |              |
|----------------------------------------------------------------------------------------------------------|--------------|
| 1. Extension of Electric Lines and provision of more street lights.                                      | ..2.50 lakhs |
| 2. Construction of new footpaths(4000 mtrs)                                                              | ..4.00 "     |
| 3. Construction of Public latrines and Urinals - 4 Nos.                                                  | ..2.00 "     |
| 4. Construction of Park - 1 No.                                                                          | ..1.25 "     |
| 5. Laying of water lines(branches and sub-branches) (10,700 mtrs)                                        | ..7.50 "     |
| 6. Construction of drains (4000 mtrs.)                                                                   | ..7.50 "     |
| 7. Construction of Cattle Pond building-1 No.                                                            | ..0.50 "     |
| 8. Improvement of existing drains-approximately 3000 mtrs.                                               | ...2.50 "    |
| 9. Construction of Dhobi Ghat - 1 No.                                                                    | ..1.00 "     |
| 10. Construction of Town Hall - 1 No.                                                                    | ..30.00 "    |
| 11. Construction of Low Income Lodging House for Tourists - 1 No.                                        | .. 2.00 "    |
| 12. Purchase of water tank trailer and Benz Trucks 120/SE Model and Specifications - 1 tank and 1 truck. | - .. 3.00 "  |
| 13. Purchase of Truck Tipper for sanitation work - 1 No.                                                 | .. 2.00 "    |
| 14. Purchase of Tractors - 2 Nos.                                                                        | .. 1.20 "    |
| 15. Purchase of Trailors with hood - 6 Nos                                                               | .. 0.90 "    |
| 16. Purchase of Diesel Jeep - 1 No.                                                                      | .. 0.70 "    |
| 17. Purchase of self Priming Diesel Pump Set (Mud Pump for bailingout water) - 1 No.                     | .. 0.10 "    |

...3

|                                                                                         |    |             |       |
|-----------------------------------------------------------------------------------------|----|-------------|-------|
|                                                                                         |    | B.F..       | 68.65 |
| 15. Diplomat continuous copier(Printing Machine-<br>Kilburns with all fittings - 1 set. |    | ..          | 0.20  |
|                                                                                         |    | Total ..    | 68.85 |
| II. Recurring ..                                                                        | .. |             | Nil.  |
|                                                                                         |    | Grant Total | 68.85 |

9. Summary of Expenditure.

| Estt. | Grant. | Capital |       |                            | Total |
|-------|--------|---------|-------|----------------------------|-------|
|       |        | Loan    | Bldg. | Other than<br>loan & Bldg. |       |
| -     | 68.85  | -       | -     | -                          | 68.85 |

10. Abstract.

| RMNP | Tribal area | others | Total |
|------|-------------|--------|-------|
| -    | -           | 68.85  | 68.85 |

11. Programme attributable to tribal areas

A. Physical

| Particulars | Target for<br>Sixth Plan. | Achievements<br>1980-81. | Target<br>1981-82 |
|-------------|---------------------------|--------------------------|-------------------|
| -           | -                         | -                        | -                 |

B. Financial

Outlay for Sixth Plan.

|  | 1980-81       | 1981-82        |
|--|---------------|----------------|
|  | <u>Outlay</u> | <u>Expdr.</u>  |
|  | Nil.          | Nil.           |
|  |               | <u>outlay.</u> |
|  |               | Nil.           |

12. Whether new scheme or continuing.

Continuing Scheme.

13. Foreign Exchange.

Nil.

14. Employment potential/generation

| Sixth Plan Target.(1980-81) | 1980-81 | 1981-82. |
|-----------------------------|---------|----------|
| a) Unskilled or uneducated  | 0       |          |
| b) Educated: 1. Technical   | 0       |          |
| 2. Non-Technical            | 0       |          |
| Sub-Total: i + ii           | 0       |          |
| Grand Total: a + b          | Nil     | Nil      |

15. Remarks.

Nil.



ANDAMAN AND NICOBAR ADMINISTRATION

STATISTICS

Scheme No. I

Name of Scheme : Strengthening of Statistical Organisation.

Objective for the Sixth Five Year Plan 1980-85 : In order to cope with the increasing volume of Statistical work, it is proposed to strengthen the Statistical Organisation by appointment of additional staff.

Proposed Outlay for the Sixth Five Year Plan:- Rs. 1.51 (Lakhs)

Principal targets for the Sixth Five Year Plan:- Statistical Organisation will be strengthened by appointment of additional staff.

Targets vis-a-vis Achievement during 1979-80 & 1980-81 :

| <u>A. Physical</u> | <u>Targets</u>                           | <u>Achievements</u>                                                                                   |
|--------------------|------------------------------------------|-------------------------------------------------------------------------------------------------------|
| (i) 1979-80        | To strengthen the Stat. Bureau suitably. | The posts of one S.A. & one H.G.C. could not be created for want of approval from the Govt. of India. |
| (ii) 1980-81       | - do -                                   | Still necessary sanction is awaited from the Govt. of India for the creation of two posts of S.A.     |

| <u>B. Financial</u> | <u>Outlay</u>   | <u>Expenditure</u>       |
|---------------------|-----------------|--------------------------|
| (i) 1979-80         | Rs. 0.100 Lakhs | NIL                      |
| (ii) 1980-81        | Rs. 0.100 Lakhs | 0.00 Lakhs (Anticipated) |

Targets Proposed for 1981-82 :- To strengthen the Statistical Organisation by appointing one additional Stat. Asstt. to be posted at the headquarter at Dispur as recommended by the Deputy Economic & Statistical Adviser, Ministry of Agriculture, Govt. of India, New Delhi.

Proposed Outlay for 1981-82 :- Rs. 0.23 Lakhs

Details of Expenditure:-

|                                                                                                                                          |                      |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <u>I. Non-Recurring:-</u>                                                                                                                | NIL                  |
| <u>II. Recurring :-</u>                                                                                                                  |                      |
| (i) Pay & Allowances of one S.A in the scale of Rs. 25-700 for 6 months and two nos. Stat. Asstts appointed during 1980-81 for 12 months | Rs. 0.22 lakh        |
| (ii) Miscellaneous contingencies                                                                                                         | Rs. 0.01 lakh        |
| <b>Total Recurring</b>                                                                                                                   | <b>Rs. 0.23 lakh</b> |
| <b>Grand Total</b>                                                                                                                       | <b>Rs. 0.23 lakh</b> |

9. Summary of Expenditure :- (Rs. in lakhs)

| Estt. | Grant | Capital |                                  | Total |
|-------|-------|---------|----------------------------------|-------|
|       |       | Loan    | Building Other than loan & Bldg. |       |
| 0.22  | 0.01  | -       | -                                | 0.23  |

10. Abstract:

| RMNP | Tribal Areas | Other | Total |
|------|--------------|-------|-------|
| -    | -            | 0.23  | 0.23  |

11. Programme attributable to tribal areas :- NIL
12. Whether new Scheme or continuing :- Continuing
13. Foreign Exchange :- NIL ✓
14. Employment Potential/Generation:-

|                             | Sixth Plan Targets |         |         |
|-----------------------------|--------------------|---------|---------|
|                             | 1979-80            | 1980-81 | 1981-82 |
| (a) Unskilled or uneducated | -                  | -       | -       |
| (b) Educated                |                    |         |         |
| (i) Technical               | 5                  | 2       | 1       |
| (ii) Non Technical          | -                  | -       | -       |
| Sub Total (i) + (ii)        | 5                  | 2       | 2       |
| Grand Total (a) + (b)       | 5                  | 2       | 2       |

15. Remarks :- NIL

Andaman and Nicobar Islands.

Deptt. Government Press, Port Blair, Andaman and Nicobar Islands.  
Subject. General Service Scheme No. I.

1. Name of Scheme. Expansion of Govt. Press, Port Blair.
2. Objectives for the Sixth Five Year Plan ( 1980-85 )

In order to meet the increasing printing and binding requirements of the various departments of the Administration. It is proposed to further strengthen the Govt. Press by purchase of additional equipments and machinery and appointment of additional staff.

3. Proposed Outlay. 15,070 Lakhs
4. Principal Target for the Sixth Five Year Plan.
  - 1) Construction of Office Block and Paper Godown.
  - 2) Purchase of Press materials etc.
  - 3) Purchase of one Ruling Machine.
  - 4) Continuance/Creation and appointment of staff.
  - 5) Purchase of one Cash Chest.
  - 6) Purchase of Jeep.
  - 7) Purchase of one Funditor metal melting Furnace.
  - 8) Purchase of Two Treadle Printing Machines.
  - 9) Purchase of Monotype loosetype casting machine.

5. Targets vis-a-vis achievements during 1980-81.

| <u>A. Physical</u> | <u>Year 80-81</u> | <u>Targets</u>                                  | <u>Achievements</u>                                                                                                                                                                                                    |
|--------------------|-------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    |                   | Construction of Paper Godown and Office Blocks. | Construction works in progress.                                                                                                                                                                                        |
|                    |                   | Purchase of Press materials                     | Quotation received from the firm and is being proceeded further. Procurement will be effected as per action plan.                                                                                                      |
|                    |                   | Purchase of Jeep                                | Indent already placed on DGS&D.                                                                                                                                                                                        |
|                    |                   | Purchase of Two Treadle Machines                | Indent already placed on DGS&D.                                                                                                                                                                                        |
|                    |                   | Continuance/Creation/filling up of Posts.       | 5 Posts continued. 1 post under consideration for filling up. Necessary proposal has been submitted by Admn. to the Govt. of India for creation of 14 Adcls. posts vide Admn's letter No. 2-2/80-Pty. dated 15-5-1980. |

| <u>B. Financial year 1980-81</u> | <u>Outlay</u> | <u>Expenditure upto August 1980</u> |
|----------------------------------|---------------|-------------------------------------|
|----------------------------------|---------------|-------------------------------------|

|                               |             |
|-------------------------------|-------------|
| 2.500 Lakhs                   | 1.099 Lakhs |
| (Proposed Outlay 3.050 Lakhs) |             |
| RE                            |             |

6. Physical Targets proposed for 1981-82.

To construct paper Godown and Office Block, Purchase of one Ruling Machine, one Cash Chest, Press materials, Continuance/appointment of staff.

8. Details of Expenditure.

I. Non-Recurring.

|                                                         |   |              |
|---------------------------------------------------------|---|--------------|
| 1. Construction of Office Block and Paper Godown (Shed) | - | 4.000        |
| 2. Purchase of Press materials                          | - | 0.250        |
| 3. Purchase of one Ruling Machine                       | - | 0.150        |
| 4. Purchase of Cash Chest                               | - | 0.030        |
| <b>Total Non-Recurring</b>                              |   | <u>4.430</u> |

II. Recurring

i) Pay and allowance of following staff (Posts filled)

|                                             |   |   |
|---------------------------------------------|---|---|
| 1. Automatic machineman (330-480)           | - | 1 |
| 2. Binder (WS) (225-308)                    | - | 1 |
| 3. Ware houseman/Delivery Assitt. (210-220) | - | 1 |
| 4. Inker (200-250)                          | - | 1 |
| 5. Section Holder (330-560)                 | - | 1 |

ii) Pay and allowance of post (Created) to be filled in.

|                                            |   |   |
|--------------------------------------------|---|---|
| 1. Mechanic-cum-Machine Operator (330-480) | - | 1 |
|--------------------------------------------|---|---|

Pay and allowance of post to be created and filled in.

|                                                                                  |   |   |
|----------------------------------------------------------------------------------|---|---|
| 1. Driver for Jeep (260-350)                                                     | - | 1 |
| 2. Section Holder (Type store) (330-560)                                         | - | 1 |
| 3. Asstt. Section Holder (Machine) and Asstt. Section Holder (Binding) (330-560) | - | 2 |
| 4. Pressman (225-308)                                                            | - | 2 |
| 5. Fly boy (196-232)                                                             | - | 1 |
| 6. Compositor (260-400)                                                          | - | 5 |
| 7. Distributor (210-270)                                                         | - | 2 |
| 8. Ware houseman (210-270)                                                       | - | 1 |

Total Recurring 0.927 Lakhs  
Grand Total 5.357 Lakhs

9. Summary of Expenditure

| Capital |       |      |       |                           | Total |
|---------|-------|------|-------|---------------------------|-------|
| Estt    | Grant | Loan | Bldg. | Other than loan and bldg. |       |
| 0.927   | Nil   | Nil  | 4.000 | 0.430                     | 5.357 |

10. Abstract.

| RMNP | Tribal Area | Other | Total |
|------|-------------|-------|-------|
| Nil  | Nil         | 5.357 | 5.357 |

11. Programme attributable to tribal areas.

----- Nil -----

12. Whether New Scheme or continuing - Continuing.

13. Foreign Exchange. - Nil

14. Labour force potential / Generation.

| <u>Sixth Plan Target</u>         |    | <u>1980-81</u> | <u>1981-82</u> |
|----------------------------------|----|----------------|----------------|
| <u>1980-85</u>                   |    |                |                |
| a) Unskilled<br>or<br>Uneducated |    | 1              | 1              |
| b) Educated                      |    |                |                |
| i) Technical                     | 15 | 13             | 1              |
| ii) Non-Technical                | 3  | -              | -              |
| Sub total(i+ii)                  | 18 | 13             | 1              |
| Grand total(a+b)                 | 19 | 14             | 1              |

Remarks ----- Nil -----

ANDAMAN PUBLIC WORKS DEPARTMENT

ANDAMAN & NICOBAR ISLANDS.

Scheme No.2

SECTOR : GENERAL SERVICES (PUBLIC WORKS)

1. Name of the Scheme : Construction of Public Administrative Building and Police Housing.

2. Objectives for the SIXTH FIVE YEAR PLAN 1980-85

(A) ADMINISTRATIVE BUILDINGS.

i) Continuing Works.

- a) Construction of buildings to accommodate the Office of the Directorate of Agriculture, Animal Husbandry and Fisheries Department at Port Blair.
- b) Construction of Office accommodation for : PAO, RCS and Harbour Master (Marine) at Port Blair.
- c) Construction of 24 units Bachelor accommodation for one Circle, 2 Divisions and 8 Sub Divisions of Andaman P.W.D.

ii) New Works.

- a) Construction of a new Secretariat Building complex for A&N Administration at Port Blair.

(B). POLICE HOUSING.

i) Continuing Works.

- a) Construction of 172 units of family accommodation for Police personnel of A&N Islands.
- b) Construction of Barrack type accommodation 100 units at Port Blair, 4 units at Terrasa and 6 units at Cambell bay.

ii) New Works.

- a) Construction of additional 375 units of family accommodation for police personnel at A&N Islands.
- b) Construction of a new Jail complex at Port Blair.

3. Proposed Outlay for the Sixth Plan 1980-85 : Rs.330.00 Lakhs

4. Principal Targets for Sixth Five Year Plan 1980-85 as above in serial No.2.

5. Targets vis-a-vis Achievements during 1980-81

A. PHYSICAL

| Year    | Targets                                                                                                              | Achievements.     |
|---------|----------------------------------------------------------------------------------------------------------------------|-------------------|
| 1980-81 | i) <u>ADMINISTRATIVE BUILDINGS.</u>                                                                                  |                   |
|         | a) Construction of Directorate buildings for Agriculture Animal Husbandry and Fisheries Department will be taken up. | Will be taken up. |

Contd....8

| 1. | 2.                                                                                                                                                                   | 3.                                                                             |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
|    | b) Construction of Circle Office, one Division and 4 Sub Divisions for Andaman P.W.D. will be taken up.                                                              | Will be taken up.                                                              |
|    | c) 24 units Bachelor accommodation for Govt. Servants at Port Blair.                                                                                                 | Work in progress                                                               |
|    | d) Construction of office building for P.O, RCE and Harbour Master (Marine) will be taken up.                                                                        | Will be taken up.                                                              |
|    | ii) <u>POLICE HOUSING.</u>                                                                                                                                           |                                                                                |
|    | a) Construction of 172 units of quarters for police will continue 50 units will be completed Barrack type accommodation at Terrassa and Cambellbay will be taken up. | 50 units are expected to be completed, Barrack type accommodation in progress. |

**B. FINANCIALS**

| Year    | Outlay | Expenditure.        |
|---------|--------|---------------------|
| 1980-81 | 35.00  | 35.00 (anticipated) |

**6. Physical Targets proposed for 1981-82**

i) ADMINISTRATIVE BUILDINGS.

- (a) Construction of Directorate Building will continue.
- (b) Construction of Circle Office Division Office and Sub Divisions Office will continue.
- (c) Construction of 24 units of Bachelor accommodation for Government servants will be continued.
- (d) Construction of Office for P.O, RCS and Harbour Master (Marine) will be continued.
- (e) Construction of new Jail Complex will be taken up.
- (f) Construction of new Secretariat Building complex will be taken up.

(ii) POLICE HOUSING.

Construction of 122 units accommodation will continue and further 100 units will be taken up. 80 units of quarters and barrack type accommodation at Cambell bay and Terrassa will be completed.

**7. Proposed Outlay for the year 1981-82 :-**

|                              |                         |
|------------------------------|-------------------------|
| (i) Administrative Buildings | Rs. 20.00 Lakhs.        |
| (ii) Police Housing          | Rs. 35.00 Lakhs.        |
|                              | <u>Rs. 55.00 Lakhs.</u> |

8. Details of Expenditure.

(Rupees in lakhs.)

(i) Non-Recurring.

(a) Administrative Buildings

|      |                                                                                                         |                 |
|------|---------------------------------------------------------------------------------------------------------|-----------------|
| i)   | Construction of Directorate Buildings for Agriculture, Animal Husbandry and Fisheries at Port Blair.    | Rs. 2.00 Lakhs. |
| ii)  | Construction of office building for P.A.O, RCS and Harbour Master(Marine) at Port Blair.                | Rs. 5.00 "      |
| iii) | Construction of 24 units of Bachelor accommodation for Govt. Servants at Port Blair.                    | Rs. 5.00 "      |
| iv)  | Construction of Office for one Circle 2 Divisions and 8 Sub Divisions for Andaman P.V.D.                | Rs. 6.00 "      |
| v)   | Construction of new Secretariat buildings complex for Andaman and Nicobar Administration at Port Blair. | Rs. 1.00 "      |

(b) Police Housing.

|      |                                                                            |                 |
|------|----------------------------------------------------------------------------|-----------------|
| i)   | Construction of family accommodation for Police personnel spill over work. | Rs.20.00 "      |
|      | New Woks                                                                   | Rs. 7.00 "      |
|      | Barrack type accommodation for Police                                      | Rs. 5.00 "      |
| iii) | Construction of new Jail Complex building at Port Blair.                   | Rs. 3.00 "      |
|      | Total                                                                      | Rs.35.00 Lakhs. |
|      | Total Non-Recurring (20+35)                                                | Rs.55.00 Lakhs. |
|      | Total Recurring                                                            | -Nil-           |
|      | Grand Total                                                                | Rs.55.00 Lakhs. |

9. Summary of Expenditure.

|       |       |            |                                |       |
|-------|-------|------------|--------------------------------|-------|
| Estt. | Grant | Capital    |                                | Total |
|       |       | Loan Bldgs | Other than loan and buildings. |       |
| -     | -     | 55.00      | -                              | 55.00 |

10. ABSTRACT.

|          |             |        |       |
|----------|-------------|--------|-------|
| R.N.M.P. | Tribal area | Others | Total |
| -        | -           | 55.00  | 55.00 |



11. Programme attributable to tribal areas.

- Nil -

12. Whether new Scheme or continuing : Continuing.

13. Foreign Exchange : Nil.

14. Employment potential/generation.

---

|                                | Sixth Plan<br>Targets<br>1980-85 | 1980-81 | 1981-82 |
|--------------------------------|----------------------------------|---------|---------|
| (a) Unskilled or<br>uneducated | 1710                             | 120     | 150     |
| (b) Educated                   |                                  |         |         |
| i) Technical                   | 50                               | 2       | 5       |
| ii) Non-Technical              | 22                               | 1       | 2       |
| Sub Total<br>(i)+(ii)          | 72                               | 3       | 7       |
| Grand Total (a+b)              | 1772                             | 123     | 157     |

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15. Remarks : Nil.

Annual Plan 1981-82

ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : REHABILITATION SCHEME No.3

SECTOR : GENERAL SERVICES

1. Name of the Scheme : Resettlement of ex-servicemen in Great Nicobar.

2. Objectives for the Five Year Plan (1980-85)

Great Nicobar Islands (403 Sq. miles) is the Southern most Island of Indian Republic which was practically un-inhabited except by some Shopens till recently. In view of its strategic importance and development potentiality, it was decided in the Steering Committee Meeting held on 4.8.72 that atleast 1000 ex-servicemen families should be re-settled in this island. During IV & Vth Five Year Plans 329 ex-servicemen families from 9 states have been re-settled in Great Nicobar.

Recently the Ministry of Science & Technology, Govt. of India has constituted a "Task Force" for the study of ecosystem of A&N Islands. Till such study is undertaken and its recommendations known, the Govt. of India has decided to stop further clearance of land in Great Nicobar. Hence the induction of ex-servicemen has been stopped in Great Nicobar Islands for the present.

The present scheme is for extension of re-settlement benefits to the new 25 ex-servicemen families (inducted in April '80) in the East Coast. Gap filling will also be done in existing villages by new ex-servicemen against vacancies caused by deaths/desert/etc. The Project Establishment at Campbell Bay project including Primary School, Dispensary and Veterinary Dispensary, Progeny Orchard-cum-Nursery Farm, Soil Pest and Disease Investigation Laboratory etc. will be maintained. New developmental works will be taken in hand.

3. Proposed outlay : 146.83 lakhs

4. Principal targets to be achieved.

Balance Rehabilitation assistance will be paid to the ex-servicemen who were inducted in previous years and 25 families inducted in April 1980. As per report some ex-servicemen families have deserted the Project. Gap filling will be done by inducting new families. More than 10 new families will be accommodated by Gap filling. The community development works like primary school, medical dispensary, drinking water wells, community hall, office and residential accommodation for the staff will be taken up.

0

...2/-

Soil Conservation work will be taken up in new areas and in the areas of old clearance wherever necessary. The temporary culverts constructed on field paths under Soil Conservation works will be made permanent. Development of Agriculture particularly plantation and spices will be geared up. Farm machinery will be procured for the smooth agricultural operation. Plough cattle will be arranged and provided to the new ex-servicemen and to those who lost their cattle due to liver-fluke. Development of Campbell Bay township will be taken up. Schemes for general welfare of settlers will be drawn up and implemented.

5. Targets vis-a-vis achievement during 1980-81.

| <u>A.</u> | <u>Physical</u>                                                                    | <u>Year</u> | <u>Outlay</u> | <u>Achievement</u>                                                               |
|-----------|------------------------------------------------------------------------------------|-------------|---------------|----------------------------------------------------------------------------------|
|           | Maintenance of Estt., construction of infrastructure & grant of Rehab- Assistance. | 1980-81     | 55.23 lakhs.  | Establishment maintained and resettlement of 25 ex-servicemen families arranged. |
| <u>B.</u> | <u>Financial</u>                                                                   | <u>Year</u> | <u>Outlay</u> | <u>Expenditure (Anticipated)</u>                                                 |
|           | -                                                                                  | 1980-81     | 55.23 lakhs   | 55.23 lakhs                                                                      |

6. Physical targets proposed for 1981-82.

Maintenance of establishment, construction of infrastructure and grant of rehabilitation assistance to the families already inducted.

7. Proposed outlay for 1981-82 - 37.85 lakhs

8. Details of expenditure:-

I. Non-recurring

i) Spill over works

Conversion of barracks into staff quarters and accommodation for new settlers in villages - Vijaynagar, Luxminagar, Govindnagar, Shastrinagar & Campbell Bay. - 1.00 lakhs

ii) New Works

1. Construction of permanent primary school and staff quarters at 6 villages. - 5.00 "

2. Construction of dispensary & staff quarters in 3 central villages viz. Gandhinagar, Vijayanagar & Govindnagar. - 2.00 "

3. Soil Investigation Laboratory and Farm/Agri. Office and godown in village Govindnagar, Vijayanagar, Gandhinagar and Campbell Bay and for Progeny Orchard. - 3.00 "

.....3/-

|     |                                                                                                                                                |                                 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| 4.  | Construction of drinking water wells                                                                                                           | .. 0.25 lakhs                   |
| 5.  | Construction of Administrative complex at Campbell Bay                                                                                         | - 5.00 "                        |
| 6.  | Construction of 30 beded hospital.                                                                                                             | - 5.00 "                        |
| 7.  | Development of township such as improvement of drainage, water supply, levelling etc.                                                          | - 1.00 "                        |
| 8.  | Construction of Community hall, Recreation club and Library at Campbell Bay.                                                                   | - 2.00 "                        |
| 9.  | Construction of 2 cattle pounds in villages                                                                                                    | - 0.05 "                        |
| 10. | Procurement of 6 tractors and workshop equipments like Welding set, Drilling machine, Air Compression, mobile <del>to</del> workshop unit etc. | - 2.00 1 "                      |
|     | Total non-recurring :                                                                                                                          | -----<br>- 26.30 Lakhs<br>----- |

**II. Recurring:**

|    |                                                                                                                |                  |       |
|----|----------------------------------------------------------------------------------------------------------------|------------------|-------|
| 1. | Establishment charges(wages & other misc. expenditure)                                                         | - 1.50           | Lakhs |
| 2. | Grants to ex-servicemen                                                                                        | - 4.00           | "     |
| 3. | Loans to ex-servicemen                                                                                         | - 3.00           | "     |
| 4. | General Soil Conservation & Soil Survey                                                                        | - 2.00           | "     |
| 5. | Reclamation, development of orchard and farm, award, exhibition, demonstration etc.                            | --1.00           | "     |
| 6. | Grant to Rajya Sanik Board and grant for special fund for re_construction and rehabilitation of ex-servicemen. | - 0.05           | "     |
|    | Total recurring:                                                                                               | -----<br>- 11.55 | Lakhs |
|    | Grand Total(I&II)                                                                                              | -----<br>- 37.85 | lakhs |

9. Summary of Expenditure.

|               |               |               |                |                               |                |
|---------------|---------------|---------------|----------------|-------------------------------|----------------|
| Establishment | Grant         | ● Loan        | Buildings      | Othern than loan & buildings. | Total          |
| -----<br>1.50 | -----<br>4.00 | -----<br>3.00 | -----<br>26.30 | -----<br>3.05                 | -----<br>37.85 |

10. Abstract.

| <u>RIMP</u> | <u>Tribal area</u> | <u>other</u> | <u>Total</u> |
|-------------|--------------------|--------------|--------------|
| -           | -                  | 37.85        | 37.85        |

11. Programme attributable to tribal area - Nil

12. Whether new scheme or continuing - Continuing

13. Foreign Exchange - Nil

14. Employment Potential:

|                         | <u>Sixth Plan Target<br/>(1980-85)</u> | <u>1980-81</u> | <u>1981-82</u> |
|-------------------------|----------------------------------------|----------------|----------------|
| A. Unskilled/uneducated | 175                                    | 50             | 50             |
| Total                   | 175                                    | 50             | 50             |
| B. Educated:            |                                        |                |                |
| i) Technical            | 10                                     | 10             | -              |
| ii) Non Technical       | 6                                      | 6              | -              |
| Total                   | 16                                     | 16             | -              |
| Grand Total<br>(A & B)  | 191                                    | 66             | 50             |

15. Remarks : Nil.

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ANDAMAN AND NICOBAR ISLANDS

DEPARTMENT : REHABILITATION SCHEME No. 4  
 SECTOR : GENERAL SERVICES

1. Name of the Scheme: Resettlement of displaced persons from former East Pakistan/Repatriates from Sri Lanka at Little Andaman.
2. Objectives for the new Five Year Plan (1980-85)

The re-settlement programme in Little Andaman was taken up during 4th plan and so far 366 migrant families from former East Pakistan and 33 repatriates families from Sri Lanka and Burma have been re-settled in Little Andaman. During 6th plan period from 1980-85 the activities such as development of settlement villages, construction of infrastructure and maintenance of project establishment will be continued.

3. Proposed outlay : Rs. 57.69 lakhs

4. Principal targets to be achieved.

Necessary rehabilitation assistance as per the approved pattern will be paid to all eligible settlers families. Maintenance of existing project establishment and other community facilities will be continued. A Research-cum-Seed Multiplication farm recently sanctioned, will be further developed. Construction of buildings like Primary School, Medical Dispensaries, Community Halls, Wells, Link Road etc. etc. will be taken up in villages.

Soil Conservation works & agriculture developmental programme will be drawn up and implemented.

5. Target vis-a-vis achievement during 1980-81.

| <u>A, Physical</u>                                                                   | <u>Year</u> | <u>Outlay</u> | <u>Achievement</u>                                                                         |
|--------------------------------------------------------------------------------------|-------------|---------------|--------------------------------------------------------------------------------------------|
| Maintenance of Estt., Construction of infrastructure and grant of Rehab. assistance. | 1980-81     | 14.29 lakhs   | Estt. maintained and grant of Rehabilitation assistance etc. etc. to be given to settlers. |
| <u>Financial</u>                                                                     | <u>Year</u> | <u>Outlay</u> | <u>Expenditure (Anticipated)</u>                                                           |
| -                                                                                    | 1980-81     | 14.29 lakhs   | 14.29 lakhs                                                                                |

6. Physical target proposed for 1981-82.

Maintenance of establishment, construction of infrastructure and grant of rehabilitation assistance to the families already inducted.

7. Proposed outlay for 1981-82 : 14.60 lakhs

8. Details of expenditure:

I. Non Recurring

1. Construction of Primary School & staff quarters in Rabindranagar & Netajinagar. - 2.00 lakhs
2. Medical dispensary and staff quarters for Rabindranagar & Ramakrishnapur villages. - 2.00 lakhs
3. Construction of Agri. Office & godown in villages and at Hut Bay. - 3.00 lakhs
4. Community hall, library and recreation club. - 0.50 lakhs
5. Construction of community wells - 0.50 lakhs
6. Farm building and roads for research farm at Hut Bay. - 2.00 lakhs
7. Construction of link road connecting Rabindranagar with Trunk road (2 KM) - 2.00 lakhs
8. Construction of cattle pond - 0.10 lakhs

Total nonrecurring-12.10 lakhs

II. Recurring

1. Establishment charges(wages & other misc. expdr.) - 1.50 lakhs
2. Loans & other financial assistance - 1.00 "

Total recurring: - 2.50 lakhs

Grand Total : 14.60 lakhs

9. Summary of expenditure

| Establi-<br>shment. | Grant | Loan  | Building | Other than<br>Loan &<br>buildings. | Total |
|---------------------|-------|-------|----------|------------------------------------|-------|
|                     | 1.50  | 10.00 | 10.10    | 2.00                               | 14.60 |

10. Abstract

| <u>RMNP</u> | <u>Tribal areas</u> | <u>other</u> | <u>Total</u> |
|-------------|---------------------|--------------|--------------|
| -           | -                   | 14.60        | 14.60        |

- 11. Programme attributable to tribal areas - Nil
- 12. Whether new schemes or continuing - Continuing
- 13. Foreign Exchange - Nil
- 14. Employment Potential:

|                         | Sixth Plan Target<br>(1980-85) | 80-81 | 81-82 |
|-------------------------|--------------------------------|-------|-------|
| A. Unskilled/uneducated | 50                             | 25    | 25    |
| B. <u>Educated:</u>     |                                |       |       |
| i) Technical            | 2                              | 2     | 1     |
| ii) Non Technical       | 6                              | 6     | -     |
| Grand Total(A&B)        | 58                             | 33    | 26    |

- 15. Remarks - Nil

.....



(rs. in lakhs)

DEPARTMENT: POLICE (FIRE SERVICE) ANDAMAN AND NICOBAR ISLANDS.

Sector : General Services.

1. Name of the Scheme: Expansion of Fire Service ( New Scheme)

2. Objectives for the sixth Five Year Plan (1980-85)

Chances of fire hazard have considerably increased in far flung Islands and some other important places of South Andaman. It is therefore, proposed to open three new Fire Stations viz. Wimberlygunj, Car Nicobar and Nangat under the sixth plan as no timely assistance can be rendered from the Fire Stations situated at Port Blair.

3. Approved outlay for the Sixth Five Year Plan : Nil (New Scheme)

4. Principal Targets for the Sixth Five Year Plan: Opening of three Fire Stations at Wimberlygunj, Car Nicobar and Nangat and augmentation of water supply for fire fighting.

5. Targets vis-a-vis achievements during 1980-81 : Nil.

|             | <u>Year</u> | <u>Targets</u> | <u>Achievements</u> |
|-------------|-------------|----------------|---------------------|
| A. Physical | 1980-81     | -              | -                   |

|              | <u>Year</u> | <u>Outlay</u> | <u>Expenditure</u> |
|--------------|-------------|---------------|--------------------|
| B. Financial | 1980-81     | -             | -                  |

6. Physical targets proposed for 1981-82: Opening of Fire station at Wimberlygunj.

7. Proposed outlay for 1981-82 : rs.21.39 lakhs.

8. Details of expenditure:

I. Non-recurring:

|                            |     |     |     |                  |
|----------------------------|-----|-----|-----|------------------|
| (i) buildings              | ... | ... | ... | rs. 13.15        |
| (ii) appliances            | ... | ... | ... | rs. 3.85         |
| (iii) water supply         | ... | ... | ... | rs. 1.50         |
| <u>Total non-recurring</u> |     |     |     | <u>rs. 18.50</u> |

II. recurring:

|                                    |     |     |     |                  |
|------------------------------------|-----|-----|-----|------------------|
| (i) Pay, Uniform, TB etc. of Estt. | ... | ... | ... | rs. 2.27         |
| (ii) POL, contingent               | ... | ... | ... | rs. .62          |
| <u>Total recurring</u>             |     |     |     | <u>rs. 2.89</u>  |
| <u>Grand Total</u>                 |     |     |     | <u>rs. 21.39</u> |

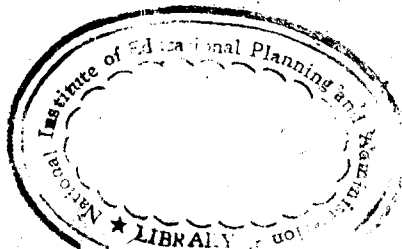
9. Summary of expenditure:

| Estt | Grant | Capital |                                        | Total |       |
|------|-------|---------|----------------------------------------|-------|-------|
|      |       | Loan    | Building Other than Loan and buildings |       |       |
| 2.27 | -     | -       | 13.15                                  | 5.97  | 21.39 |

10. Abstract:

| RANP | Tribal Area |   | Others | Total |
|------|-------------|---|--------|-------|
|      | -           | - |        |       |
| -    | -           | - | 21.39  | 21.39 |

.....2/-



11. Programme attributed to tribal areas:

| A. Physical Particulars                 | Target for sixth Plan | Achievements 1980-81 | Target 1981-82 |
|-----------------------------------------|-----------------------|----------------------|----------------|
| Opening of fire station at Car Nicobar. |                       | -                    | -              |
| B. Financial                            |                       |                      |                |
| Outlay for sixth Plan                   |                       | 1980-81              | 1981-82        |
|                                         |                       | Outlay expenditure   | Outlay         |
| 27.17                                   |                       | -                    | -              |

12. whether new scheme or continuing : new scheme.

13. foreign exchange : nil.

14. employment potential/generation.

|                              | sixth Plan Target | 1980-81  | 1981-82    |
|------------------------------|-------------------|----------|------------|
| a. Unskilled or uneducated:  |                   |          |            |
| For fire service ...         | 102               | -        | 24         |
| For buildings (others) ...   | 390               | -        | 70         |
| <b>Total.</b> ...            | <b>492</b>        | <b>-</b> | <b>94</b>  |
| b. Educated:                 |                   |          |            |
| (i) technical:               |                   |          |            |
| For fire service ...         | 20                | -        | 5          |
| Others ...                   | 240               | -        | 42         |
| (ii) non-technical:          |                   |          |            |
| For fire service: ...        | 19                | -        | 4          |
| Others ...                   | 12                | -        | 4          |
| sub-total ( i + ii )         | 291               | -        | 55         |
| <b>Grand Total (a+b)</b> ... | <b>783</b>        | <b>-</b> | <b>149</b> |

15. Remarks:

In the year 1961, Shri N.B. Navani, Chief Fire Officer Delhi Fire service who was invited by the M & N Administration recommended to establish a fire station at Berlygunj. Since then inspite of persistent efforts could not succeed in ~~xxxxx~~ establishing the recommended fire station. The fire hazards have further increased in the area. Hence, in the first instance, opening of a fire station at Berlygunj had been proposed.

Sub. National Systems Unit  
 Ministry of Educational  
 Institutions  
 New Delhi - 110016  
 Date..... 13/12/91