



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

ಕರ್ನಾಟಕ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ
(ಇಪ್ಪತ್ತು ಅಂಶಗಳ ಕಾರ್ಯಕ್ರಮಗಳನ್ನೊಳಗೊಂಡ)
KARNATAKA DEVELOPMENT PROGRAMME
(Including-20 Point Programme)

ಜಿಲ್ಲಾವಾರು ಹಾಗೂ ಮಾಹೆವಾರು ಭೌತಿಕ ಗುರಿ
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS
1985-86

ಯೋಜನಾ ಸಂಯೋಜನಾ ಮತ್ತು ಮಾಹಿತಿ ವಿಭಾಗ
PLAN MONITORING AND INFORMATION DIVISION

ಯೋಜನಾ ಇಲಾಖೆ
PLANNING DEPARTMENT
1985

ಕರ್ನಾಟಕ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮ
(ಇಪ್ಪತ್ತು ಅಂಶಗಳ ಕಾರ್ಯಕ್ರಮಗಳನ್ನೊಳಗೊಂಡ)

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DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS
1985-86



Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, SriAurobindo Marg, New Delhi-110016
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ಈ ಪುಸ್ತಕದಲ್ಲಿ ಪ್ರಸಕ್ತ ಸಾಲಿನ (1985-86) ಕರ್ನಾಟಕ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಭೌತಿಕ ಗುರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ. ಆದರಲ್ಲಿಯೂ ಈ ವರ್ಷ ಎರಡು ಸಾರಿ ಅನುಷ್ಠಾನವನ್ನು, ಒಮ್ಮೆ ತಾತ್ಕಾಲಿಕವಾಗಿಯೂ ಮತ್ತೊಮ್ಮೆ ಅಂತಿಮವಾಗಿಯೂ ಮಂಡಿಸಬೇಕಾಗಿ ಬಂದುದರಿಂದ, ಭೌತಿಕ ಗುರಿಗಳನ್ನು ಎರಡು ಸಾರಿ ನಿಶ್ಚಯಿಸಬೇಕಾಯಿತು. ಆದಾಗ್ಯೂ ಭೌತಿಕ ಗುರಿಗಳನ್ನು ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಘಟಕಗಳಿಗೆ ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗಳ ಮುಖಾಂತರ ಕಳುಹಿಸಿದೆ. ಈ ಭೌತಿಕ ಗುರಿಗಳನ್ನು ವಿಸ್ತೃತ ಹಂತಗಳಲ್ಲಿ ಕಾರ್ಯಗತಗೊಳಿಸಲು ಮತ್ತು ಪರಿಶೀಲಿಸಲು ಅನುಕೂಲವಾಗಲೆಂದು ಒಂದು ಪುಸ್ತಕ ರೂಪದಲ್ಲಿ ಪ್ರಕಟಿಸಲಾಗಿದೆ.

ಈ ಪುಸ್ತಕದ ಮೊದಲನೆಯ ಫಲಪ್ರದವಾಗುವುದೆಂದು ಅಶಿಸುತ್ರೇನೆ.

ವಿಧಾನ ಸಭೆ,
ಬೆಂಗಳೂರು
ದಿ: 13-11-85

ಡಿ.ಎಂ.ನಂಜುಂಡಪ್ಪ
ಅಯುಕ್ತರು ಮತ್ತು ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು,
ಯೋಜನೆ, ಸಾಂಸ್ಥಿಕ ಅರ್ಥಿಕ ಮತ್ತು ಸಾಮಾಜಿಕ ಇಲಾಖೆಗಳು,
ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಚಿವಾಲಯ.

KARNATAKA DEVELOPMENT PROGRAMME
(including 20-Point Programme)

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KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Major - Medium Irrigation
 TYPE: TCA (1st Maj. and M. Med. Projects) (Dry season)

UNIT: Hectares.

Sl. No.	Project	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Major Projects: Upper Kanksha (D)	400	400	-	-	-	-	-	-	-	-	-	-	-
2	Upper Kuthra (C)	30600	626	210	412	2300	2300	3700	2300	3010	4490	2955	2955	4742
	Total - UKP	30600	1026	210	412	2300	2300	3700	2300	3010	4490	2955	2955	4742
3	Ghataprabha	4200	15	15	90	350	280	170	480	500	520	580	600	600
4	Mala Prabha	6000	-	150	50	300	100	100	850	850	900	900	900	900
5	Havangi	6500	-	-	400	-	-	800	-	-	2000	-	-	3300
6	Honnava	8500	617	250	500	250	250	500	500	1000	1000	1000	1000	1633
7	Kabini	6000	200	150	142	-	-	800	-	-	2000	-	-	2708
	Total - Major	61600	1858	775	1594	2200	2930	6070	4130	5360	10910	5435	5455	13883
	Medium Projects:													
8	Tovaka	250	-	-	44	-	-	-	-	-	56	-	-	150
9	Valkhale	500	-	-	-	50	-	50	-	50	150	-	75	125
10	Nalkar Amanikere	294	-	-	-	-	-	-	-	-	100	-	-	194
11	Chikliahole	500	-	-	-	-	-	-	-	-	-	-	-	500
12	Sygaul	856	-	-	-	-	-	-	-	-	300	-	-	556
	Total Medium	2400	-	-	44	50	-	50	-	50	606	-	75	1525
	TOTAL MAJOR AND MEDIUM.	64000	1858	775	1638	2250	2930	6120	4130	5410	11516	5435	5530	15408

KARNATAKA DEVELOPMENT PROGRAMMEDISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Major and Medium Irrigation

UNIT: Hectares.

ITEM : ZA 1(b)-FIC Potential

ANNUAL TARGET

<u>Sl.No.</u>	<u>Item</u>	<u>Potential</u>
	Command Area Development -	
(1)	Tunga-Bhadra Project	1400
(2)	Malaprabha and Ghataprabha	10700
(3)	Upper Krishna Project	27600
(4)	Cauvery	4900
(5)	Bhadra	500
	TOTAL:	53100

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KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Major and Medium Irrigation.

ITEM : IA 1(c) - Special Component Plan - SC beneficiaries (Main benefits)

Annual target .. 800 beneficiaries

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **MINOR IRRIGATION**
 ITEMS: **IA-2 - Minor Irrigation (Surface Water)**

UNIT: **Potential in Hectares.**

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	116	-	-	-	-	-	44	-	-	7	-	-	65
2.	Belgaum	283	-	-	-	-	-	10	-	-	78	-	-	195
3.	Bellary	99	-	-	10	-	-	8	-	-	20	-	-	61
4.	Bidar	543	-	-	-	-	-	-	-	-	161	-	-	382
5.	Bijapur	126	-	-	-	-	-	69	-	-	57	-	-	-
6.	Chicknagalur	327	-	-	-	-	-	12	-	-	175	-	-	140
7.	Chitradurga	140	-	-	-	-	-	14	-	-	126	-	-	-
8.	D.Kannada	107	-	-	-	-	-	10	-	-	71	-	-	26
9.	Dharwad	221	-	-	-	-	-	8	-	-	148	-	-	65
10.	Gulbarga	1473	-	-	-	-	-	315	-	-	475	-	-	683
11.	Hassan	111	-	-	12	-	-	-	-	-	99	-	-	-
12.	Kodagu	93	-	-	-	-	-	-	-	-	93	-	-	-
13.	Kolar	133	-	-	21	-	-	-	-	-	44	-	-	61
14.	Mandya	284	-	-	-	-	-	87	-	-	197	-	-	-
15.	Mysore	264	-	-	48	-	-	134	-	-	61	-	-	121
16.	Raichur	233	-	-	-	-	-	41	-	-	-	-	-	233
17.	Shimoga	161	-	-	-	-	-	-	-	-	73	-	-	47
18.	Tumkur	80	-	-	-	-	-	-	-	-	30	-	-	50
19.	U.Kannada	106	-	-	-	-	-	-	-	-	85	-	-	21
	TOTAL:	5000	-	-	91	-	-	759	-	-	2000	-	-	2150

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology*
ITEM: *I.A.3.(a) - 100 Wells Programme - (i) Sanctioned by KSCARDBank*

UNIT: *Number.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	377	17	17	24	24	24	34	38	38	38	38	38	37
2.	Belgaum	343	14	14	21	21	27	27	34	34	38	38	38	37
3.	Bellary	274	14	14	18	18	24	24	27	27	27	27	27	27
4.	Bioar	171	7	9	14	14	14	15	15	17	17	17	17	17
5.	Bijapur	377	17	17	27	27	31	31	38	38	38	38	38	37
6.	Chicknagalur	240	12	12	15	15	21	21	24	24	24	24	24	24
7.	Chitrasurga	309	15	15	21	21	26	26	31	31	31	31	31	30
8.	D.Kannada	274	14	14	19	19	21	21	27	27	27	27	31	31
9.	Dharwad	583	27	27	38	38	48	48	58	58	58	58	63	62
10.	Gulbarga	343	17	17	24	24	27	27	35	35	35	34	34	34
11.	Hassan	274	14	14	17	17	25	25	27	27	27	27	27	27
12.	Kodagu	103	3	4	9	9	9	9	10	10	10	10	10	10
13.	Kolar	377	17	17	26	26	33	33	38	38	38	37	37	37
14.	Mandya	240	12	12	15	15	21	21	24	24	24	24	24	24
15.	Mysore	377	17	17	26	26	33	33	38	38	38	37	37	37
16.	Raichur	309	15	15	21	21	26	26	31	31	31	31	31	30
17.	Shimoga	309	15	15	21	21	26	26	31	31	31	31	31	30
18.	Tumkur	343	17	17	24	24	27	27	35	35	35	34	34	34
19.	U.Kannada	377	17	17	26	26	33	33	38	38	38	37	37	37
	TOTAL:	6000	281	282	404	404	506	507	599	601	605	600	609	602

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTH-WISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mineral and Geology.*
 ITEM: *IA3 (a) - 100 Wells Programme - (ii) Sanctioned by Commercial Banks.*

UNIT: *Number.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	723	33	33	46	46	66	66	72	72	72	72	72	73
2.	Belgaum	657	26	26	39	39	53	53	66	66	72	72	72	73
3.	Bellary	526	26	26	32	32	46	46	53	53	53	53	53	53
4.	Eidar	329	13	13	26	26	26	30	30	33	33	33	33	33
5.	Bijapur	723	33	33	53	53	59	59	72	72	72	72	72	73
6.	Chicknagalur	460	23	23	30	30	39	39	46	46	46	46	46	46
7.	Chitradurga	591	30	30	39	39	49	49	59	59	59	59	59	60
8.	D.Kannada	526	26	26	33	33	39	39	53	53	53	53	59	59
9.	Dharwad	1117	53	53	72	72	92	92	112	112	112	112	117	118
10.	Gulbarga	657	33	33	46	46	53	53	65	65	65	66	66	66
11.	Hassan	526	26	26	33	33	45	45	53	53	53	53	53	53
12.	Kodagu	197	7	6	16	16	16	16	20	20	20	20	20	20
13.	Kolar	723	33	33	49	49	62	62	72	72	72	73	73	73
14.	Manóya	460	23	23	30	30	39	39	46	46	46	46	46	46
15.	Mysore	723	33	33	49	49	62	62	72	72	72	73	73	73
16.	Raichur	591	30	30	39	39	49	49	59	59	59	59	59	60
17.	Snimoga	591	30	30	39	39	49	49	59	59	59	59	59	60
18.	Tumkur	657	33	33	46	46	53	53	65	65	65	66	66	66
19.	U.Kannada	723	33	33	49	49	62	62	72	72	72	73	73	73
	TOTAL:	11500	544	540	766	766	959	963	1146	1149	1155	1160	1171	1178

KARNATAK DEVELOPMENT PROGRAMME

DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and geology*

ITEM: *IAB (a) - 100 Wells Programme - (iii) Total wells sanctioned (KSCAIB + Commercial banks)*

UNIT: Number.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1100	50	50	70	70	100	100	110	110	110	110	110	110
2.	Bidgaon	1000	40	40	60	60	80	80	100	100	110	110	110	110
3.	Bellary	800	40	40	50	50	70	70	80	80	80	80	80	80
4.	Bidar	500	20	20	40	40	40	45	45	50	50	50	50	50
5.	Bijapur	1100	50	50	80	80	90	90	110	110	110	110	110	110
6.	Chicknagalur	700	35	35	45	45	60	60	70	70	70	70	70	70
7.	Chitradurga	900	45	45	60	60	75	75	90	90	90	90	90	90
8.	D.Kannada	800	40	40	50	50	60	60	80	80	80	80	90	90
9.	Dharwad	1700	80	80	110	110	140	140	170	170	170	170	180	180
10.	Gulbarga	1000	50	50	70	70	80	80	100	100	100	100	100	100
11.	Hassan	800	40	40	50	50	70	70	80	80	80	80	80	80
12.	Kodagu	300	10	10	25	25	25	25	30	30	30	30	30	30
13.	Kolar	1100	50	50	75	75	95	95	110	110	110	110	110	110
14.	Manaya	700	35	35	45	45	60	60	70	70	70	70	70	70
15.	Mysore	1100	50	50	75	75	95	95	110	110	110	110	110	110
16.	Raichur	900	45	45	60	60	75	75	90	90	90	90	90	90
17.	Shimoga	900	45	45	60	60	75	75	90	90	90	90	90	90
18.	Tumkur	1000	50	50	70	70	80	80	100	100	100	100	100	100
19.	U.Kannada	1100	50	50	75	75	95	95	110	110	110	110	110	110
	TOTAL:	17500	825	825	1170	1170	1465	1470	1745	1750	1760	1760	1780	1780

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology.*

ITEM: *IA3 b(i) - Sanction of Irrigation Borewells / Dug Wells (KSCA2)B + Commercial banks*

UNIT: *Number.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	350	30	30	30	10	10	10	10	40	40	40	50	50
2.	Belgaum	600	70	70	60	30	20	20	30	40	50	70	70	70
3.	Bellary	400	40	40	40	20	20	20	20	40	40	40	40	40
4.	Bidar	300	30	30	30	20	20	10	10	20	30	30	40	40
5.	Bijapur	500	50	50	50	20	20	20	30	40	40	60	60	60
6.	Chickmagalur	200	20	20	20	10	10	10	10	20	20	20	20	20
7.	Chitradurga	500	50	50	50	20	20	20	30	40	40	60	60	60
8.	D.Kannada	600	70	70	60	-	-	10	40	50	70	80	80	70
9.	Dharwad	450	50	50	50	30	20	20	20	30	30	50	50	50
10.	Gulbarga	400	40	40	40	20	20	20	20	40	40	40	40	40
11.	Hassan	300	30	30	30	20	10	10	10	20	30	30	40	40
12.	Kodagu	30	4	4	3	-	-	-	-	4	5	3	3	4
13.	Kolar	650	60	60	60	30	20	20	30	60	70	80	80	80
14.	Mandya	400	40	40	40	20	20	20	20	40	40	40	40	40
15.	Mysore	500	50	50	50	20	20	20	30	40	40	60	60	60
16.	Raichur	550	60	60	60	40	40	20	20	20	50	60	60	60
17.	Shimoga	200	20	20	20	10	10	10	10	20	30	20	20	20
18.	Tumkur	620	60	60	60	30	20	20	30	50	60	70	80	80
19.	U.Kannada	450	50	50	50	-	-	10	30	40	50	60	60	50
	TOTAL:	8000	824	824	803	350	280	290	400	664	765	913	953	934

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology.*ITEM: *IA 3 B(ii) - Completion of Irrigation Schemes/Dugwells (KSCAR) & C. Banks*UNIT: *Number.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	450	50	50	50	40	30	30	20	35	35	40	40	20
2.	Belgaum	350	30	30	30	30	20	20	30	20	20	40	40	40
3.	Bellary	380	30	30	30	20	20	20	30	40	50	40	40	30
4.	Bidar	475	60	60	60	40	30	30	25	35	40	35	30	20
5.	Bijapur	550	60	60	60	40	30	30	40	40	50	50	50	40
6.	Chicknagalur	200	30	30	30	20	10	5	10	10	15	15	15	10
7.	Chitradurga	350	30	30	30	20	10	10	20	20	50	50	40	40
8.	D.Kannada	250	30	30	20	15	-	-	15	30	30	25	35	30
9.	Dharwad	300	30	30	30	20	20	20	25	20	25	25	25	30
10.	Gulbarga	450	50	50	50	40	30	30	30	30	30	40	40	30
11.	Hassan	400	40	40	40	30	30	30	40	40	40	20	30	20
12.	Kodagu	70	10	10	10	5	5	5	5	7	7	2	2	2
13.	Kolar	500	50	50	50	40	30	30	30	25	40	50	50	45
14.	Mandya	400	40	40	40	40	30	20	30	30	30	30	40	30
15.	Mysore	550	60	60	60	40	30	30	40	40	50	50	50	40
16.	Raichur	575	60	60	60	40	30	30	40	40	60	60	60	35
17.	Shimoga	350	40	40	40	40	30	30	25	25	30	20	20	10
18.	Tumkur	500	50	50	50	40	30	30	30	40	40	50	50	40
19.	U.Kannada	400	60	60	60	10	10	10	25	35	35	40	30	30
	TOTAL:	7500	810	810	800	560	425	410	530	567	677	682	687	542

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology*
 ITEM: *ZA 3B (III) - IP sets sanctioned (KSCAR) B + Commercial Bank*

UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	350	30	30	30	20	20	30	30	30	30	40	30	30
2.	Belgaum	600	70	70	60	30	20	20	30	40	50	70	70	70
3.	Bellary	400	40	40	40	20	20	20	20	40	40	40	40	40
4.	Bidar	250	20	20	30	10	10	10	10	30	30	30	30	20
5.	Bijapur	600	60	60	60	30	30	30	30	40	50	70	70	70
6.	Chickmagalur	200	20	20	20	10	10	10	10	20	20	20	20	20
7.	Chitradurga	600	70	60	60	40	30	40	40	50	50	60	50	50
8.	D.Kannada	700	80	80	80	-	-	20	50	80	80	80	80	70
9.	Dharwad	450	50	50	50	30	20	20	20	30	30	50	50	50
10.	Gulbarga	350	40	40	40	10	20	20	20	30	30	40	30	30
11.	Hassan	250	30	30	30	10	10	10	10	20	20	30	30	20
12.	Kodagu	50	5	5	5	-	-	-	5	5	5	10	5	5
13.	Kolar	750	80	80	70	40	20	20	30	60	80	90	90	90
14.	Mandya	300	30	30	30	20	10	20	20	30	30	30	30	20
15.	Mysore	400	40	40	40	20	20	20	20	40	40	40	40	40
16.	Raichur	450	50	50	50	20	20	30	30	40	50	40	40	30
17.	Shimoga	200	20	20	20	10	10	10	10	20	20	20	20	20
18.	Tumkur	650	70	70	60	30	20	20	30	50	60	80	80	80
19.	U.Kannada	450	50	50	50	-	10	20	20	30	60	60	60	60
	TOTAL:	8,000	855	845	825	350	300	370	435	685	755	900	865	875

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology.*
 ITEM: *IA36C(4) - IP Sets Energised (KSCARDB + Commercial Banks)*

UNIT: *Number.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	400	40	40	20	20	20	30	30	40	40	40	40	40
2	Belgaum	570	60	60	40	40	30	30	30	40	50	60	60	70
3	Bellary	350	40	40	40	30	20	20	20	20	30	30	30	30
4	Bidar	250	30	30	20	10	10	10	10	20	20	30	30	30
5	Bijapur	600	70	70	50	40	20	20	40	40	50	60	70	70
6	Chicknagalur	150	10	10	10	10	10	10	10	10	20	20	20	10
7	Chitradurga	400	40	40	20	20	20	30	30	40	40	40	40	40
8	D.Kannada	600	70	70	20	-	-	-	30	50	60	80	100	120
9	Dharwad	350	40	40	40	30	20	20	20	20	30	30	30	30
10	Gulbarga	250	30	30	20	10	10	10	10	20	20	30	30	30
11	Hassan	200	30	30	20	10	10	10	10	10	10	20	20	20
12	Kodagu	30	5	5	-	-	-	-	-	-	5	5	5	5
13	Kolar	700	100	100	50	50	50	50	50	50	50	50	50	50
14	Mandya	300	40	40	40	20	20	20	20	20	20	20	20	20
15	Mysore	400	40	40	20	20	20	30	30	40	40	40	40	40
16	Raichur	400	40	40	20	20	20	20	30	30	40	40	50	50
17	Shimoga	150	10	10	10	10	10	10	10	10	20	20	20	10
18	Tumkur	550	60	60	30	30	30	30	30	40	50	60	60	70
19	U.Kannada	350	50	50	40	-	-	10	20	20	20	40	50	50
	TOTAL:	7000	805	805	510	370	320	360	430	520	615	715	765	785

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology*
 ITEM: *IA3b(v) - Irrigation potential created (Ground Water) - KSCARDB/c.Banks*

UNIT: Hectares

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	560	60	60	50	42	34	39	39	48	48	52	52	36
2.	Bidgaon	565	54	54	44	44	31	31	39	36	41	62	62	67
3.	Bellary	479	44	44	44	31	26	26	34	42	55	47	47	39
4.	Bidar	505	63	63	58	37	29	29	33	38	42	43	39	31
5.	Bijapur	740	83	83	73	52	34	34	52	52	65	70	75	67
6.	Chicknagalur	235	29	29	29	21	13	9	13	13	22	22	22	13
7.	Chitradurga	480	44	44	34	26	18	23	31	36	60	60	52	52
8.	D.Kannada	500	59	59	26	4	-	-	27	49	54	60	78	84
9.	Dharwad	415	44	44	44	31	26	26	30	26	55	35	35	39
10.	Gulbarga	485	55	55	50	37	29	29	29	34	34	47	47	39
11.	Hassan	420	47	47	42	29	29	29	37	37	37	26	34	26
12.	Kodagu	71	10.5	10.5	8	4	4	4	4	5.6	8.1	4.1	4.1	4.1
13.	Kolar	750	90	90	65	57	49	49	49	53	57	65	65	61
14.	Mandya	470	52	52	52	42	34	26	34	34	34	34	42	34
15.	Mysore	640	68	68	58	42	34	39	47	52	60	60	60	52
16.	Raichur	660	68	68	58	42	34	34	47	47	68	68	75	53
17.	Shimoga	355	37	37	37	37	29	29	55	25	34	26	26	13
18.	Tumkur	675	70	70	55	47	39	39	39	52	57	70	70	67
19.	U.Kannada	495	73	73	68	8	8	13	30	34	38	52	49	49
TOTAL:		9,566	1058.5	1058.5	875	633	560	508	639	736	849.1	903.1	932.1	826.1

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology*
 I. A 3 (VI) - Special component plan - SC beneficiaries (Main benefits)
 KSCARD Bank

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	140	5	5	5	-	-	-	20	20	20	20	25	20
2.	Belgaum	56	3	3	3	-	-	-	6	8	10	10	10	3
3.	Bellary	56	3	3	3	-	-	-	6	8	10	10	10	3
4.	Bidar	28	1	1	1	-	-	-	4	4	4	4	5	4
5.	Bijapur	56	3	3	3	-	-	-	6	8	10	10	10	3
6.	Chicknagalur	28	1	1	-	-	-	-	4	4	4	4	6	4
7.	Chitragurga	98	4	4	4	3	3	3	12	12	14	14	14	11
8.	D.Kannada	14	1	1	1	-	-	-	1	1	2	2	3	2
9.	Dharwad	42	2	2	2	1	1	1	5	5	5	6	6	6
10.	Gulbarga	112	4	4	4	3	3	3	14	15	15	15	17	15
11.	Hassan	98	4	4	4	-	-	-	15	15	15	15	15	11
12.	Kodagu	14	1	1	1	-	-	-	1	1	2	2	3	2
13.	Kolar	168	8	8	8	4	4	4	22	22	22	22	22	22
14.	Manóya	56	4	4	4	-	-	-	7	7	7	7	9	7
15.	Mysore	154	6	6	6	3	3	3	21	21	21	21	22	21
16.	Raichur	56	3	3	3	2	2	2	6	7	7	8	8	5
17.	Shimoga	70	3	3	3	-	-	-	10	10	10	10	11	10
18.	Tunkur	140	5	5	5	-	-	-	20	20	20	20	25	20
19.	U.Kannada	14	1	1	1	-	-	-	1	1	2	2	3	2
	TOTAL:	1,400	62	62	61	16	16	16	181	189	200	202	224	171

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Mines and Geology*
 ITEM: *I. A. 36 (vii) - Special component plan - SC beneficiaries (Main benefits)*
SC/ST Development Cooperation

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur	100	10	10	10	5	5	5	5	10	10	10	10	10
6.	Chicknagalur													
7.	Chitradurga	100	10	10	10	5	5	5	5	10	10	10	10	10
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	100	8	8	6	6	6	8	8	10	10	10	10	10
14.	Mandya													
15.	Mysore	100	10	10	10	5	5	5	5	10	10	10	10	10
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	400	38	38	36	21	21	23	23	40	40	40	40	40

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Mines and Geology

ITEM : I.A.3b(viii) - Special Component Plan - SC beneficiaries (Main benefits)

DRDS

ANNUAL TARGET: 300 beneficiaries.

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Mines and Geology

ITEM : I. A.3 c - Riverbed infiltration wells

UNIT: Number

Sl. No.	District	Annual Target
1.	Chitradurga	8
2.	Kolar	3
	Total	11

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: MINOR IRRIGATION
ITEM: IA 3 (d) (i) - Ganga Kalyana - I

UNIT: No. of works

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	5			-			2			1			2
2.	Belgaum	4			-			1			2			1
3.	Bellary	2			1			1			-			-
4.	Bidar	1			-			-			1			-
5.	Bijapur	10			-			2			8			-
6.	Chicknagalur	5			-			1			4			-
7.	Chitradurga	8			-			1			7			-
8.	D.Kannada	6			-			1			5			-
9.	Dharwad	7			-			1			6			-
10.	Gulbarga	3			-			-			3			-
11.	Hassan	-			-			-			-			-
12.	Kodagu	2			-			-			2			-
13.	Kolar	7			1			1			5			-
14.	Mandya	4			-			1			3			-
15.	Mysore	5			1			1			2			1
16.	Raichur	1			-			-			-			1
17.	Shimoga	2			-			-			1			1
18.	Tumkur	-			-			-			-			-
19.	U.Kannada	4			-			-			2			2
	TOTAL:	76			3			13			52			8

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **MINOR IRRIGATION**
 ITEM: **I.A.3(d)(ii) - Ganga Kalyana - I**

UNIT: *potential*
in Hects.

Sl. NO.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	42			-			25			7			10
2.	Belgaum	25			-			6			14			5
3.	Bellary	18			10			8			-			-
4.	Bidar	30			-			-			30			-
5.	Bijapur	39			-			14			25			-
6.	Chicknagalur	35			-			12			23			-
7.	Chitradurga	57			-			14			43			-
8.	D.Kannada	42			-			10			32			-
9.	Dharwad	44			-			8			36			-
10.	Gulbarga	32			-			-			32			-
11.	Haasan	-			-			-			-			-
12.	Kodagu	20			-			-			20			-
13.	Kolar	44			6			7			31			-
14.	Mandya	29			-			6			23			-
15.	Mysore	52			10			10			25			7
16.	Raichur	13			-			-			-			13
17.	Shimoga	26			-			-			18			8
18.	Tumkur	-			-			-			-			-
19.	U.Kannada	44			-			-			31			13
	TOTAL:	592			26			120			390			56

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: MINOR IRRIGATION

UNIT: No. of Wells

ITEM: T.A.3(d)(iii) - Ganga Kalyana - II

Sl.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	-			-			-			-			-
2.	Belgaum	4			-			1			1			2
3.	Bellary	2			-			-			2			-
4.	Bidar	1			-			-			1			-
5.	Bijapur	5			-			-			5			-
6.	Chicknagalur	4			-			-			4			-
7.	Chitragurga	3			-			-			3			-
8.	D.Kannada	4			-			-			4			-
9.	Dharwad	1			-			-			1			-
10.	Gulbarga	4			-			-			4			-
11.	Hassan	2			-			-			2			-
12.	Kodagu	-			-			-			-			-
13.	Kolar	2			-			-			2			-
14.	Mandya	1			-			-			1			-
15.	Mysore	5			1			-			2			2
16.	Raichur	-			-			-			-			-
17.	Shimoga	1			-			-			-			1
18.	Tumkur	-			-			-			-			-
19.	U.Kannada	1			-			-			-			1
	TOTAL:	40			1			1			32			6

'KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **MINOR IRRIGATION**
 ITEM: **I. A. 3 (d)(v) - Ganga Kalyana - I**

UNIT: *potential*
in Hects.

Sl. NO.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	-			-			-			-			-
2.	Belgaum	30			-			4			10			16
3.	Bellary	13			-			-			13			-
4.	Bidar	14			-			-			14			-
5.	Bijapur	32			-			-			32			-
6.	Chickmagalur	66			-			-			66			-
7.	Chitradurga	50			-			-			50			-
8.	D.Kannada	39			-			-			39			-
9.	Dharwad	9			-			-			9			-
10.	Gulbarga	59			-			-			59			-
11.	Hassan	17			-			-			17			-
12.	Kodagu	-			-			-			-			-
13.	Kolar	13			-			-			13			-
14.	Mandya	8			-			-			8			-
15.	Mysore	57			38			-			15			4
16.	Raichur	-			-			-			-			-
17.	Shimoga	10			-			-			-			10
18.	Tumkur	-			-			-			-			-
19.	U.Kannada	8			-			-			-			8
	TOTAL:	425			38			4			345			38

KARNATAKA DEVELOPMENT PROGRAMME

-:21 :-

Department: AGRICULTURE

ITEM I-1-(a)

MINIWATERSHEDS UNDER DIAP / R.F.F.P.

UNIT: Nos.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	5	4	2	-	-	-	-	-	-	-	11
2.	Belgaum	4	6	2	-	-	-	-	-	-	-	-	-	12
3.	Bellary	-	3	4	4	-	-	-	-	-	-	-	-	11
4.	Bidar	-	1	1	5	-	-	-	-	-	-	-	-	7
5.	Bijapur	-	-	8	6	-	-	-	-	-	-	-	-	14
6.	Chickmagalur	-	2	3	2	-	-	-	-	-	-	-	-	7
7.	Chitradurga	-	3	3	3	-	-	-	-	-	-	-	-	9
8.	D.Kannada	-	8	-	-	-	-	-	-	-	-	-	-	8
9.	Dharwad	-	13	1	-	-	-	-	-	-	-	-	-	17
10.	Gulbarga	-	5	7	-	-	-	-	-	-	-	-	-	12
11.	Hassan	-	-	6	2	-	-	-	-	-	-	-	-	8
12.	Kodagu	3	-	-	-	-	-	-	-	-	-	-	-	3
13.	Kolar	-	3	4	4	-	-	-	-	-	-	-	-	11
14.	Mandya	-	2	5	-	-	-	-	-	-	-	-	-	7
15.	Mysore	-	3	4	4	-	-	-	-	-	-	-	-	11
16.	Raichur	9	-	4	-	-	-	-	-	-	-	-	-	13
17.	Shimoga	-	9	-	-	-	-	-	-	-	-	-	-	9
18.	Tumkur	-	3	4	3	-	-	-	-	-	-	-	-	10
19.	U.Kannada	-	-	2	5	4	-	-	-	-	-	-	-	11
Total:		16	61	66	42	6	-	-	-	-	-	-	-	191

NOTE:- The Targets for vertisol management have been assigned as per covering letter.

sm.

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE - ITEM - I-1-(b) - MINI WATERSHEDS UNDER D.L.A.P./R.F.F.P. - UNIT: HECTS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	5500	3300	2200	-	-	-	-	-	-	-	11000
2.	Belgaum	950	3050	3140	1400	1100	400	-	-	-	-	-	-	10040
3.	Bellary	-	-	-	1060	-	3000	4000	-	-	-	-	-	8060
4.	Bidar	-	1000	1000	3040	-	-	-	-	-	-	-	-	5040
5.	Bijapur	-	-	5000	60	-	6000	-	-	-	-	-	-	11060
6.	Chickmagalur	-	600	2400	4000	-	-	-	-	-	-	-	-	7000
7.	Chitradurga	-	500	2000	4000	2500	-	-	-	-	-	-	-	9000
8.	D.Kannada	-	-	2500	4900	600	-	-	-	-	-	-	-	8000
9.	Dharwad	-	5900	5900	3400	1800	-	-	-	-	-	-	-	17000
10.	Gulbarga	-	5000	5000	40	-	-	-	-	-	-	-	-	10040
11.	Hassan	-	6000	2000	-	-	-	-	-	-	-	-	-	8000
12.	Kodagu	-	1000	-	1200	800	-	-	-	-	-	-	-	3000
13.	Kolar	-	1000	7000	2000	1000	-	-	-	-	-	-	-	11000
14.	Mandya	-	700	3500	2800	-	-	-	-	-	-	-	-	7000
15.	Mysore	-	2000	7000	1500	500	-	-	-	-	-	-	-	11000
16.	Raichur	-	200	2500	1680	-	2900	1800	-	-	-	-	-	9080
17.	Shimoga	-	9000	-	-	-	-	-	-	-	-	-	-	9000
18.	Tumkur	-	3000	4000	2000	1000	-	-	-	-	-	-	-	10000
19.	U.Kannada	-	2000	2000	3000	4000	-	-	-	-	-	-	-	11000
Totals:		950	40950	55940	43380	16500	12300	5800	-	-	-	-	-	175320

KARNATAKA DEVELOPMENT PROGRAMME

-:23 :-

Department: AGRICULTURE - ITEM - I-ii-(a) - LOCATION SPECIFIC TECHNOLOGY AROUND RAIN GAUGE STATION

Sl. No.	Name of the District	UNIT: Nos.												
		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	14	9	-	-	-	-	-	-	-	-	23
2.	Belgaum	9	-	-	-	-	-	-	-	-	-	-	-	9
3.	Bellary	-	-	3	1	-	3	-	-	-	-	-	-	7
4.	Bidar	-	-	1	-	-	-	-	-	-	-	-	-	1
5.	Bijapur	-	3	3	-	6	-	-	-	-	-	-	-	12
6.	Chickmagalur	3	7	6	2	-	-	-	-	-	-	-	-	18
7.	Chitradurga	-	7	13	-	-	-	-	-	-	-	-	-	20
8.	D.Kannada	-	-	-	9	-	-	-	-	-	-	-	-	9
9.	Dharwad	-	12	-	-	-	-	-	-	-	-	-	-	12
10.	Gulbarga	-	-	-	1	-	-	-	-	-	-	-	-	1
11.	Hassan	-	5	7	12	-	-	-	-	-	-	-	-	24
12.	Kodagu	17	-	-	-	-	-	-	-	-	-	-	-	17
13.	Kolar	-	2	7	13	-	-	-	-	-	-	-	-	22
14.	Mandya	-	12	-	-	-	-	-	-	-	-	-	-	12
15.	Mysore	2	4	6	3	-	-	-	-	-	-	-	-	15
16.	Raichur	2	-	-	-	-	-	-	-	-	-	-	-	2
17.	Shimoga	-	8	11	-	-	-	-	-	-	-	-	-	19
18.	Tumkur	-	10	20	7	-	-	-	-	-	-	-	-	37
19.	U.Kannada	-	-	2	5	3	-	-	-	-	-	-	-	10
Total:		33	70	93	62	9	3	-	-	-	-	-	-	270

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE - ITEM - I-ii-(b) - LOCATION SPECIFIC TECHNOLOGY AROUND RAIN GAUGE STATION. UNIT:HECT

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	1400	900	-	-	-	-	-	-	-	-	2300
2.	Belgaum	80	250	240	160	70	100	-	-	-	-	-	-	900
3.	Bellary	-	-	200	-	-	400	100	-	-	-	-	-	700
4.	Bidar	-	-	100	-	-	-	-	-	-	-	-	-	100
5.	Bijapur	-	200	200	-	300	300	200	-	-	-	-	-	1200
6.	Chickmagalur	90	180	730	800	-	-	-	-	-	-	-	-	1800
7.	Chitradurga	-	700	1300	-	-	-	-	-	-	-	-	-	2000
8.	D.Kannada	-	-	-	300	600	-	-	-	-	-	-	-	900
9.	Dharwad	-	300	200	20	40	300	340	-	-	-	-	-	1200
10.	Gulbarga	-	-	-	100	-	-	-	-	-	-	-	-	100
11.	Hassan	-	500	700	1200	-	-	-	-	-	-	-	-	2400
12.	Kodagu	-	-	500	600	600	-	-	-	-	-	-	-	1700
13.	Kolar	-	150	630	1125	295	-	-	-	-	-	-	-	2200
14.	Mandya	-	240	-	480	480	-	-	-	-	-	-	-	1200
15.	Mysore	200	400	600	300	-	-	-	-	-	-	-	-	1500
16.	Raichur	-	-	-	40	-	100	60	-	-	-	-	-	200
17.	Shimoga	-	800	1100	-	-	-	-	-	-	-	-	-	1900
18.	Tumkur	-	1000	2000	700	-	-	-	-	-	-	-	-	3700
19.	U.Kannada	-	-	200	500	300	-	-	-	-	-	-	-	1000
Totals		370	4720	10100	7225	2685	1200	700	-	-	-	-	-	27000

Department: AGRICULTURE - ITEM - ^B I-iii-(a) - DISTRICT WATERSHEDS UNDER D.L.D.Bs. - UNIT: Nos.

ONE WATERSHED HAS BEEN SELECTED IN EACH DISTRICT
UNDER DRY LAND DEVELOPMENT BOARDS. AS SUCH, THERE
~~ARE~~ 19 SELECTED WATERSHEDS IN THE STATE INCLUDING
KABBAL NALA WATERSHED.

19

KARNATAKA DEVELOPMENT PROGRAMME

-26 :-

Department: AGRICULTURE - ITEM - I-iii-(b) - DISTRICT WATERSHEDS UNDER D.L.D.Bs. AREA UNIT: HECTS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	122	136	136	130	230	330	310	106	1500
2.	Belgaum	-	-	-	-	-	139	424	454	474	678	725	540	3434
3.	Bellary	-	-	-	155	265	265	265	300	300	400	430	480	2860
4.	Bidar	-	-	-	-	50	85	95	156	310	300	295	295	1586
5.	Bijapur	-	-	-	-	270	398	425	410	365	375	580	580	3403
6.	Chickmaga lur	-	-	-	15	125	120	120	125	200	215	150	36	1105
7.	Chitradurga	-	-	-	-	486	350	230	670	605	330	605	30	3306
8.	D.Kannada	-	-	-	-	25	80	90	90	102	95	82	66	630
9.	Dharwad	-	-	-	-	620	600	640	677	680	530	540	510	4797
10.	Gulbarga	-	-	-	-	504	320	136	197	405	625	615	470	3272
11.	Hassan	-	-	-	50	505	465	400	400	265	65	40	30	2220
12.	Kodagu	-	-	-	-	-	-	-	100	100	100	100	100	500
13.	Kolar	-	-	-	-	-	-	-	821	870	930	1004	1131	4756
14.	Mandya	-	-	-	-	130	325	235	235	235	235	200	165	1760
15.	Mysore	-	-	-	35	135	340	345	380	415	435	435	320	2840
16.	Raichur	-	-	-	-	-	-	310	600	561	635	585	600	3291
17.	Shimoga	-	-	60	50	170	170	235	235	210	170	160	180	1640
28.	Tumkur	-	-	-	50	415	460	445	425	475	475	375	330	3450
19.	U.Kannada	-	-	-	60	160	120	120	120	160	160	160	90	1150
Totals		-	-	60	415	3982	4373	4651	6525	6962	7083	7391	6058	47500

KARNATAKA DEVELOPMENT PROGRAMME

-:27 :-

Department: AGRICULTURE - ITEM - I-2- AREA COVERED OUTSIDE THE SELECTED WATERSHEDS - UNIT: HECTS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	1140	790	570	-	-	-	-	-	-	-	2500
2.	Belgaum	425	2900	2600	975	500	100	-	-	-	-	-	-	7500
3.	Bellary	-	500	3500	-	-	500	500	-	-	-	-	-	5000
4.	Bidar	-	-	1000	1500	-	-	-	-	-	-	-	-	2500
5.	Bijapur	3360	3300	3340	-	-	-	-	-	-	-	-	-	10000
6.	Chickmagalur	-	1500	1000	-	-	-	-	-	-	-	-	-	2500
7.	Chitradurga	-	-	3400	6600	-	-	-	-	-	-	-	-	10000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	2500	3400	2100	-	2000	-	-	-	-	-	-	10000
10.	Gulbarga	-	-	5000	5000	-	-	-	-	-	-	-	-	10000
11.	Hassan	-	500	1000	1000	-	-	-	-	-	-	-	-	2500
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	1200	1800	1500	500	-	-	-	-	-	-	5000
14.	Mandya	-	350	550	900	700	-	-	-	-	-	-	-	2500
15.	Mysore	-	2000	2000	1000	-	-	-	-	-	-	-	-	5000
16.	Raichur	-	200	2800	2000	-	2700	2300	-	-	-	-	-	10000
17.	Shimoga	-	1050	1450	500	-	1225	775	-	-	-	-	-	5000
18.	Tumkur	-	1290	2690	3610	2410	-	-	-	-	-	-	-	10000
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		3795	16090	36070	27775	5680	7025	3575	-	-	-	-	-	100000

KARNATAKA DEVELOPMENT PROGRAMME

--:28 :-

Department: AGRICULTURE - ITEM: I-3-1 - DISTRIBUTION OF SEED-CUM-FERTILISER DRILLS - UNIT: Nos.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	-	20	31	30	15	-	96
2.	Belgaum	-	-	-	-	-	-	-	17	28	13	18	-	76
3.	Bellary	-	-	-	-	-	-	-	-	38	-	-	-	38
4.	Bidar	-	-	-	-	-	-	-	13	20	15	13	-	61
5.	Bijapur	-	-	-	-	-	-	-	28	17	17	13	-	75
6.	Chickmagalur	-	-	-	-	-	-	-	5	-	-	-	-	5
7.	Chitradurga	-	-	-	-	-	-	-	18	20	15	10	-	63
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	-	38	37	30	-	-	105
10.	Gulbarga	-	-	-	-	-	-	-	-	-	23	27	-	50
11.	Hassan	-	-	-	-	-	-	-	10	13	10	2	-	35
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	-	-	-	-	30	45	40	30	-	145
14.	Mandiya	-	-	-	-	-	-	-	40	35	-	-	-	75
15.	Mysore	-	-	-	-	-	-	-	20	27	18	22	-	87
16.	Raichur	-	-	-	-	-	-	-	-	18	-	20	-	38
17.	Shimoga	-	-	-	-	-	-	-	8	5	-	-	-	13
18.	Tumkur	-	-	-	-	-	-	-	40	-	48	-	-	88
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals:		-	-	-	-	-	-	-	287	334	259	170	-	1050

KARNATAKA DEVELOPMENT PROGRAMME

-429 :-

Department: AGRICULTURE - ITEM: I-3-11 - DISTRIBUTION OF OTHER IMPROVED IMPLEMENTS - UNIT: Nos.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	-	192	244	171	-	-	607
2.	Belgaum	-	-	-	-	-	-	-	76	67	42	-	-	185
3.	Bellary	-	-	-	-	-	-	-	-	105	-	-	-	105
4.	Bidar	-	-	-	-	-	-	-	37	43	15	15	-	110
5.	Bijapur	-	-	-	-	-	-	-	170	95	38	13	-	316
6.	Chickmagalur	-	-	-	-	-	-	-	67	67	55	65	-	254
7.	Chitradurga	-	-	-	-	-	-	-	55	88	71	59	-	273
8.	D.Karnada	-	-	-	-	-	-	-	143	118	46	-	-	307
9.	Dharwad	-	-	-	-	-	-	-	205	250	135	50	-	640
10.	Gulbarga	-	-	-	-	-	-	-	30	105	92	-	-	227
11.	Hassan	-	-	-	-	-	-	-	109	87	126	70	-	392
12.	Kodagu	-	-	-	-	-	-	-	25	23	50	-	-	98
13.	Kolar	-	-	-	-	-	-	-	138	137	71	43	-	389
14.	Mandya	-	-	-	-	-	-	-	205	237	25	-	-	467
15.	Mysore	-	-	-	-	-	-	-	210	190	156	15	-	571
16.	Raichur	-	-	-	-	-	-	-	-	87	215	-	-	302
17.	Shimoga	-	-	-	-	-	-	-	60	67	114	74	-	315
18.	Tumkur	-	-	-	-	-	-	-	41	102	125	156	-	424
19.	U.Kannada	-	-	-	-	-	-	-	38	136	109	15	-	298
Total:		-	-	-	-	-	-	-	1801	2248	1656	575	-	6280

KARNATAKA DEVELOPMENT PROGRAMME

- 30 -

Department: AGRICULTURE - ITEM: I-4-1961 - AREA COVERED WITH IMPROVED/DROUGHT RESISTANT SEEDS
(SEASONS - KHARIF & RABI/SUMMER)

UNIT - HECTARES

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	6900	4200	2200	-	-	-	-	-	-	-	13300
2.	Belgaum	1030	3300	3340	1560	1170	500	-	-	-	-	-	-	10900
3.	Bellary	-	200	1000	-	-	3300	4100	-	-	-	-	-	8600
4.	Bidar	-	1000	1100	3000	-	-	-	-	-	-	-	-	5100
5.	Bijapur	-	200	5200	-	300	5300	200	-	-	-	-	-	11200
6.	Chickmagalur	90	780	3130	4800	-	-	-	-	-	-	-	-	8800
7.	Chitradurga	-	1200	3300	4000	2500	-	-	-	-	-	-	-	11000
8.	D. Kannada	-	-	2500	5200	1200	-	800	300	-	-	-	-	10000
9.	Dharwad	-	6200	6100	3420	1840	300	340	-	-	-	-	-	18200
10.	Gulbarga	-	-	5000	5000	100	-	-	-	-	-	-	-	10100
11.	Hassan	-	6500	2700	1200	-	-	-	-	-	-	-	-	10400
12.	Kodagu	-	1000	500	1800	1400	-	-	-	-	-	-	-	4700
13.	Kolar	-	1150	7630	3125	1295	-	-	-	-	-	-	-	13200
14.	Mandya	-	940	3500	3280	480	-	-	-	-	-	-	-	8200
15.	Mysore	200	2400	7600	1800	500	-	-	-	-	-	-	-	12500
16.	Raichur	-	200	2500	1640	-	3000	1860	-	-	-	-	-	9200
17.	Shimoga	-	9800	1100	-	-	-	-	-	-	-	-	-	10900
18.	Tumkur	-	4000	6000	2700	1000	-	-	-	-	-	-	-	13700
19.	U. Kannada	-	2000	2200	3500	4300	-	-	-	-	-	-	-	12000
Total:		1320	40870	71300	53225	18285	12400	7300	300	-	-	-	-	202000

Dept: AGRICULTURE ITEM: I-5-1 & 11 - ARSA COVERED WITH CHEMICAL FERTILISERS (Seasons - Kharif & Rabi/Summer)

--: 31 :-

UNIT: HECTARE

S. No. Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
1. Bangalore	-	-	6900	4200	2200	-	-	-	-	-	-	-	13300
2. Bolgaum	1030	3300	3340	1560	1170	500	-	-	-	-	-	-	10900
3. Bellary	-	200	1000	-	-	3300	4100	-	-	-	-	-	8600
4. Bidar	-	1000	1100	3000	-	-	-	-	-	-	-	-	5000
5. Bijapur	-	200	5200	-	300	5300	200	-	-	-	-	-	11200
6. C.Magalur	90	780	3130	4800	-	-	-	-	-	-	-	-	8800
7. C.Durga	-	1200	3300	4000	2500	-	-	-	-	-	-	-	11000
8. D.Kennada	-	-	2500	5200	1200	-	800	300	-	-	-	-	10000
9. Dharwad	-	6200	6100	3420	1840	300	340	-	-	-	-	-	18200
10. Gulbarga	-	-	5000	5000	100	-	-	-	-	-	-	-	10100
11. Hassan	-	6500	2700	1200	-	-	-	-	-	-	-	-	10400
12. Kodagu	-	1000	500	1800	1400	-	-	-	-	-	-	-	4700
13. Kolar	-	1150	7630	3125	1295	-	-	-	-	-	-	-	13200
14. Mandya	-	940	3500	3280	480	-	-	-	-	-	-	-	8200
15. Mysore	200	2400	7600	1800	500	-	-	-	-	-	-	-	12500
16. Raichur	-	200	2800	1640	-	3000	1860	-	-	-	-	-	9200
17. Shimoga	-	9800	1100	-	-	-	-	-	-	-	-	-	10900
18. Tumkur	-	4000	6000	2700	1000	-	-	-	-	-	-	-	13700
19. U.Kennada	-	2000	2200	3500	4300	-	-	-	-	-	-	-	12000

Total:- 1320 40870 71300 50225 18285 12400 7300 300 - - - 202000

182000

20000

202000

KARNATAKA DEVELOPMENT PROGRAMME

--: 32 :-

Dept: AGRICULTURE. ITEM: I-6-1& ii - AREACOVERED WITH PLANT PROTECTION MEASURES
(SEASONS - KHARIF & RABI/SUMMER)

UNIT: HECT

Sl. No.	Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	
1.	Bangalore	-	-	-	-	2275	1385	725	-	-	-	-	-	4385	
2.	Belgaum	-	-	340	1090	1090	515	385	90	60	-	-	-	3570	
3.	Ballary	-	-	-	-	65	330	-	700	800	750	-	-	2645	
4.	Bidar	-	-	-	330	1500	1000	-	1000	1000	-	-	-	4930	
5.	Bijapur	-	-	-	55	1715	-	100	1350	500	100	-	-	3830	
6.	C'magalur	-	-	30	255	1090	1600	-	-	-	-	-	-	2975	
7.	C'durga	-	-	-	400	1100	1350	825	-	-	-	-	-	3675	
8.	D. Kannada	-	-	-	-	425	400	500	1000	610	-	-	-	2935	
9.	Dharwad	-	-	-	1740	1710	1065	600	100	120	100	-	-	5435	
10.	Gulbarga	-	-	-	-	1650	65	650	500	500	-	-	-	3365	
11.	Hassan	-	-	-	1140	900	400	500	500	-	-	-	-	3440	
12.	Kodagu	-	-	330	165	600	460	-	-	-	-	-	-	1555	
13.	Kolar	-	-	-	330	165	305	300	460	-	-	-	-	1560	
14.	Mandya	-	-	-	310	1150	580	160	500	-	-	-	-	2700	
15.	Mysore	-	-	-	65	790	2100	180	500	500	-	-	-	4135	
16.	Raichur	-	-	65	850	540	-	-	525	475	330	-	-	2785	
17.	Shimoga	-	-	230	360	1000	1000	500	500	-	-	-	-	3590	
18.	Tumkur	-	-	310	1000	900	330	1000	500	500	-	-	-	4540	
19.	U.Kannada	-	-	300	360	425	300	500	1065	1000	-	-	-	3950	
Total :-		-	-	1605	8460	19190	13185	6925	9290	6065	1280	-	-	6000	
													29255	36745	66000

KARNATAKA DEVELOPMENT PROGRAMME

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Dept: AGRICULTURE

ITEM:- 1-7-1- TECHNICAL PERSONNEL TRAINED IN DRYLAND FARMING TECHNOLOGY
Unit:Nos.

Sl. No.	Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	10	-	10
2.	Belgaum	-	-	-	-	-	5	-	-	-	-	6	-	11
3.	Bellary	-	-	-	-	-	5	-	-	-	-	6	-	11
4.	Bidar	-	-	-	-	-	-	-	-	-	-	10	-	10
5.	Bijapur	-	-	-	-	-	5	-	-	-	-	10	-	15
6.	C'magalur	-	-	-	-	-	-	-	-	-	-	6	-	6
7.	C'durga	-	-	-	-	-	-	-	-	-	-	10	-	10
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	10	-	10
9.	Dharwad	-	-	-	-	-	5	-	-	-	-	9	-	14
10.	Gulbarga	-	-	-	-	-	3	-	-	-	-	9	-	12
11.	Hassan	-	-	-	-	-	-	-	-	-	-	10	-	10
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	10	-	10
13.	Kolar	-	-	-	-	-	-	-	-	-	-	10	-	10
14.	Mandya	-	-	-	-	-	-	-	-	-	-	10	-	10
15.	Mysore	-	-	-	-	-	-	-	-	-	-	10	-	10
16.	Raichur	-	-	-	-	-	2	-	-	-	-	9	-	11
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	10	-	10
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	10	-	10
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	10	-	10
Total :-		-	-	-	-	-	25	-	-	-	-	175	-	200

Note: All the Programme is monitored by the Directorate this may not be reviewed at District level
The Joint Director of Agriculture (SEM) Head Office will be the reporting Officer.

KARNATAKA DEVELOPMENT PROGRAMME

-: 34 :-

Dept: AGRICULTURE

ITEM:- ^B I-7-ii-A - WATERSHED DEVELOPMENT UNDER DLDs EXCEPT KABBAL N'LA WATER SHED

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug	Sept	Octt	Nov.	Dec	Jan	Feb	Mar	Total
a.	Graded bunding	Hect	-	-	-	3000	3000	-	6000	4500	1786	500	500	-	19286
b.	Strengthening of existing bunds.	Hect	-	-	-	1000	1000	-	770	1000	500	500	-	-	4770
c.	Land Smoothing.	Hect	-	-	-	2000	2000	-	6000	2000	1341	-	-	-	13341
d.	Construction/ Renovation of Farm Ponds.	Nos.	-	-	-	-	48	-	100	100	100	100	100	50	598
e.	Gully Checks	Nos.	-	-	2000	2000	4000	-	6000	2618	2000	-	-	-	18618
	Fin. ProgressRs. in Lakhs		-	-	20.000	73.000	82.84	-	108.72	86.94	67.93	21.50	26.50	4.00	491.430

KARNATAKA DEVELOPMENT PROGRAMME

-: 35 :-

17-4-80 KARRAT, NATA WATER SHED DEVELOPMENT IN BANGALORE DISTRICT

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug.	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
a.	Graded bunding	Hect	50	100	200	50	-	-	-	-	-	100	50	50	600
b.	Strengthening of existing bunds	Hec t	50	100	100	100	-	-	-	-	-	100	50	-	500
c.	Land Smoothing	Hect	-	200	300	50	-	-	-	-	-	50	-	-	600
d.	Interceptor drains	Mtrs.	500	500	500	1000	2000	2000	2000	500	500	500	-	-	10000
e.	Land Shaping	Hect.	-	-	-	5	5	5	5	-	-	-	-	-	20
f.	Waterways/ Diversion bunds	Mtrs	-	250	250	500	500	500	500	200	150	150	-	-	3000
g.	Financial	Rs.in lakhs													
	Progress		1.24	2.75	3.09	2.42	1.25	1.25	1.25	2.477	0.28		1.223	0.900	20.000
												1.37			

Note: The Physical & Financial Break up of other components may be obtained from Co-ordinator.

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration
17-B, Sanjay Park, New Delhi-110016
DOC. No. *[Signature]*
Date *[Signature]*

KARNATAKA DEVELOPMENT PROGRAMME

-: 36 :-

Dept: AGRICULTURE

ITEM:- I-7-ii-C- MITTEMARI WATERSHED DEVELOPMENT IN KOLAR DISTRICT

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug.	Sept.	Oct	Nov	Dec.	Jan	Feb	Mar	Total
a.	Strengthening of existing bunds.	Hect	-	-	105	200	74	-	-	-	-	-	-	-	379
b.	Land Smoothing	Hect	-	-	112	200	146	-	-	-	-	-	-	-	458
c.	Small section bunds	Nos.	-	-	-	324	134	-	-	-	-	-	-	-	458
d.	Diversion Channels	Mtrs	-	-	-	1500	1000	1000	-	-	-	-	-	-	3500
e.	Waterways	Hect.	-	-	-	-	180	300	103	-	-	-	-	-	583
f.	Farm Ponds	Nos.	-	-	-	-	-	-	-	-	-	1	1	-	2
g.	Gully Checks	Nos.	-	-	-	-	-	-	-	-	-	30	30	70	130
h.	Financial Progress	Rs. in lakhs	-	-	0.45	1.41	1.055	0.716	0.347	0.22	0.344	0.31	0.31	1.084	6.246

Dept: AGRICULTURE

ITEM-I-7-11-D. BOMMENAHALLY WATERSHED DEVELOPMENT IN MYSORE DISTRICT

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
a.	Soil Conservation Works	Hect	-	60	40	20	-	-	20	20	30	55	100	-	345
b.	Gully Plugs	Nos.	-	-	-	-	-	-	-	-	-	2	4	6	12
c.	Crop Production	Hect	-	-	100	80	-	-	25	20	-	-	-	-	225
d.	Farm Ponds	Nos.	-	-	-	-	-	-	1	1	1	1	1	2	7
e.	Financial Prograss	Rs.in lakhs	-	0.602	0.680	0.212	0.300	-	0.880	0.841	1.057	1.265	1.140	1.443	8.420

KARNATAKA DEVELOPMENT PROGRAMME

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Dept: AGRICULTURE

ITEM: ^b 1-7-ii-E- JOLADARASHI WATERSHED DEVELOPMENT IN BELLARY DISTRICT

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
a)	Graded bunding	Hect	-	-	-	27	43	-	-	-	-	-	-	-	70
b)	Grassed Waterways	Nos	-	-	-	-	-	-	-	-	-	4	170	54	228
c)	Land Smoothing	Hect	-	-	-	-	-	-	-	-	-	-	150	-	150
d)	Diversion drains	Mtrs	-	-	-	-	1851	-	-	-	-	-	-	-	1851
e)	Temporary Check dams	Nos	-	-	-	-	-	-	1	1	1	3	-	-	6
f)	Farm Ponds	Nos	-	-	-	-	2	2	-	-	-	-	-	-	4
g)	Financial Progress	Rs in lakhs	-	-	-	0.050	0.300	0.300	0.500	0.500	0.500	0.500	1.500	0.420	5.570

Dept: AGRICULTURE

ITEM:- ^B I-7-ii-F: YARNAL WATERSHED DEVELOPMENT PROJECT IN BIJAPUR DISTRICT

Sl. No.	Name of the Work	Unit	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
a)	Graded bunding	Hect				10	10	10	-	-	-	10	20	20	80
b)	Graded bunding	Hect	-	-	-	5	-	5	-	-	-	-	-	-	10
c)	Strengthening of existing bunds.	Hect	-	-	-	50	-	50	50	50	-	25	25	50	300
d)	Graded Border strips	Hect	-	-	-	-	5	-	-	-	-	-	-	-	5
e)	farm Ponds	Nos	-	-	-	-	-	1	-	-	1	1	-	-	3
f)	Land Smoothing	Hect	-	-	-	-	35	35	40	40	-	25	25	25	225
g)	Gully Checks	Nos	-	-	-	-	-	3	3	2	-	-	2	-	10
h)	Financial Progress	Rs.in lakhs	-	-	-	0.345	0.050	0.945	0.680	0.670	0.100	0.635	0.495	0.660	5.000

KARNATAKA DEVELOPMENT PROGRAMME

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Dept: AGRICULTURE

ITEM: I-8- ^B VILLAGES ADOPTION PROGRAMME.

UNIT: Nos.

Sl. No.	Name of the District.	April	May	June	July	Aug.	Sept	Oct	Nov	Dec.	Jan	Feb.	Mar	Total
1.	Bangalore	-	42	40	18	-	-	-	-	-	-	-	-	100
2.	Belgaum	-	27	22	-	-	8	8	-	-	-	-	-	65
3.	Bellary	-	28	27	-	12	3	-	-	-	-	-	-	70
4.	Bidar	-	10	9	-	-	4	2	-	-	-	-	-	25
5.	Bijapur	-	-	-	33	33	34	-	-	-	-	-	-	100
6.	C'Magalur	-	27	18	-	-	-	-	-	-	-	-	-	45
7.	C'durga	-	37	43	-	-	-	-	-	-	-	-	-	80
8.	D.Kannada	-	16	16	-	-	8	-	-	-	-	-	-	40
9.	Dharwad	-	210	-	-	-	-	-	-	-	-	-	-	210
10.	Gulbarga	-	-	20	40	20	-	-	-	-	-	-	-	80
11.	Hassan	-	20	20	15	-	-	-	-	-	-	-	-	55
12.	Kodagu	15	-	-	-	-	-	-	-	-	-	-	-	15
13.	Kolar	-	50	50	-	-	-	-	-	-	-	-	-	100
14.	Mandya	-	60	-	-	-	-	-	-	-	-	-	-	60
15.	Mysore	-	35	30	-	-	14	6	-	-	-	-	-	85
16.	Raichur	-	2	18	26	-	19	15	-	-	-	-	-	80
17.	Shimoga	-	22	17	6	-	-	-	-	-	-	-	-	45
18.	Tumkur	40	50	-	-	-	-	-	-	-	-	-	-	90
19.	U.Kannada	-	7	18	25	5	-	-	-	-	-	-	-	55
Total:		55	643	348	163	70	90	31	-	-	-	-	-	1400

Department: AGRICULTURE		KARNATAKA DEVELOPMENT PROGRAMME											41 :- :-	
ITEM: I ¹ - AREA UNDER H.Y.V. PADDY		UNIT: HECT.												
S1. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	4800	10900	4300	-	-	-	-	6000	-	-	26000
2.	Belgaum	-	20000	15000	-	-	-	-	-	-	-	-	-	35000
3.	Bellary	-	-	-	20000	5000	-	-	-	-	3000	2000	-	30000
4.	Bidar	-	-	1000	3000	-	-	-	-	-	-	-	-	4000
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chickmagalur	-	-	5600	36350	7050	-	-	-	-	6500	-	-	56500
7.	Chitradurga	-	-	-	1500	33500	-	-	-	-	7400	10600	-	53000
8.	D.Kannada	-	-	-	26000	16000	-	15000	25000	-	6000	2000	-	90000
9.	Dharwad	-	2000	42000	11000	-	-	-	-	-	500	-	-	55500
10.	Gulbarga	-	-	-	4200	2800	-	-	-	-	1500	500	-	9000
11.	Hassan	-	-	25500	14500	8000	-	-	-	-	5000	1000	-	54000
12.	Kodagu	-	-	7000	11000	9000	-	-	-	-	2000	-	-	29000
13.	Kolar	-	-	5000	9500	6500	-	-	-	-	2000	2000	-	25000
14.	Mandya	-	-	11100	35500	7200	-	-	-	-	9000	13000	-	75800
15.	Mysore	-	-	7000	38000	10000	-	-	-	-	4000	6000	-	65000
16.	Raichur	-	-	-	25000	36450	-	-	-	-	15000	11550	-	88000
17.	Shimoga	-	-	63000	44000	13000	-	-	-	-	12000	18000	-	150000
18.	Tumkur	-	-	7000	10500	3000	-	-	-	-	9000	4000	-	33500
19.	U.Kannada	-	-	30300	22700	8200	-	-	1950	-	3550	1000	-	67700
Total:		-	22000	225300	323650	170000	-	15000	26950	-	92450	71650	-	947000

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ¹¹ - AREA UNDER WHEAT

LHYV

UNIT: HECT. :-

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	10	15	-	-	-	-	25
2.	Belgaum	-	-	-	-	-	-	20000	20000	-	-	-	-	40000
3.	Bellary	-	-	-	-	-	-	1000	1000	-	-	-	-	2000
4.	Bidar	-	-	-	-	-	-	3000	5000	-	-	-	-	13000
5.	Bijapur	-	-	-	-	-	-	20000	20000	-	-	-	-	40000
6.	Chickmagalur	-	-	-	-	-	-	100	250	-	-	-	-	350
7.	Chitradurga	-	-	-	-	-	-	1000	725	-	-	-	-	1725
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	4000	6000	-	-	-	-	10000
10.	Gulbarga	-	-	-	-	-	-	4000	4000	-	-	-	-	8000
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	-	-	-	10	15	-	-	-	-	25
14.	Mandya	-	-	-	-	-	-	15	10	-	-	-	-	25
15.	Mysore	-	-	-	-	-	-	15	10	-	-	-	-	25
16.	Raichur	-	-	-	-	-	-	1100	1950	-	-	-	-	3050
17.	Shiroga	-	-	-	-	-	-	50	50	-	-	-	-	100
18.	Tumkur	-	-	-	-	-	-	10	15	-	-	-	-	25
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		-	-	-	-	-	-	59310	59040	-	-	-	-	118350

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KARNATAKA DEVELOPMENT PROGRAMME

- 013 :-

Department: AGRICULTURE

ITEM: IE 111 -- AREA UNDER HYBRID JOWAR

UNIT: HECT.

Sl. No.	Name of the District	Area Under Hybrid Jowar (Hect.)												Total
		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum	-	-	90000	-	-	-	2000	-	-	-	2000	-	94000
3.	Bellary	-	9000	75000	-	-	-	15000	-	-	1000	-	-	100000
4.	Bidar	-	-	-	20000	28000	-	2000	-	-	-	-	-	50000
5.	Bijapur	-	-	20000	27000	-	-	2000	-	-	1000	-	-	50000
6.	Chickmagalur	-	4250	5750	-	-	-	-	-	-	-	-	-	10000
7.	Chitradurga	-	4500	38000	6500	-	1500	4500	-	-	1000	4000	-	60000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	1000	80000	47000	-	10000	15000	-	-	100	1900	-	155000
10.	Gulbarga	-	-	5000	6000	-	1000	1500	-	250	250	-	-	14000
11.	Hassan	4000	5500	4000	3000	-	-	-	-	-	-	-	-	16500
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	350	-	-	70	-	-	80	-	-	500
14.	Mandya	2250	2050	-	-	-	-	-	-	-	-	1200	-	5500
15.	Mysore	25000	35000	10000	-	-	-	1000	-	-	1000	1000	-	73000
16.	Raichur	-	-	85000	-	-	1000	-	-	-	1500	-	-	87500
17.	Shimoga	-	11000	16500	-	-	-	4400	-	-	1300	-	-	33200
18.	Tumkur	-	-	2000	500	-	-	500	-	-	500	-	-	3500
19.	U.Karnada	-	400	200	-	-	-	200	-	-	-	-	-	800
Total:		31250	72700	431450	110350	28000	13500	48170	-	250	7730	10100	-	753500

KARNATAKA DEVELOPMENT PROGRAMME

:- ~~2~~ :-
UNIT: HECT.

Department: AGRICULTURE

ITEM: I-iv - AREA UNDER HYBRID BAJRA

S1. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum	-	-	4000	4000	-	-	-	-	-	-	-	-	8000
3.	Bellary	-	-	10000	5000	-	-	-	-	-	3000	-	-	18000
4.	Bidar	-	-	1000	1500	500	-	-	-	-	-	-	-	3000
5.	Bijapur	-	-	70000	25000	-	-	-	-	-	-	-	-	95000
6.	Chickmagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga	-	-	1350	2050	-	-	-	-	-	-	100	-	3500
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	100	200	200	-	-	-	-	-	-	-	-	500
10.	Gulbarga	-	-	25000	35000	6000	-	-	-	-	-	-	-	66000
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	500	-	-	-	-	-	-	-	-	500
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Mysore	-	500	2500	3000	-	-	-	-	-	-	-	-	6000
16.	Raichur	-	-	30000	60000	-	-	-	-	-	-	-	-	90000
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	-	-	-
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		-	600	144050	136250	6500	-	-	-	-	3000	100	-	290500

KARNATAKA DEVELOPMENT PROGRAMME

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UNIT: HECT.

Department: AGRICULTURE

ITEM: I Ev - AREA UNDER HYBRID MAIZE

Sr. No.	Name of District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	50	5000	5000	2000	-	850	750	-	1550	1500	-	16700
2.	Belgaum	-	-	25750	24250	-	10000	10000	-	-	3500	3500	-	77000
3.	Bellary	-	-	500	5000	-	-	1000	-	-	500	-	-	7000
4.	Bidar	-	-	500	500	-	-	150	-	-	-	-	-	1150
5.	Bijapur	-	-	32000	10000	-	-	5000	-	-	3000	-	-	50000
6.	Chickmagalur	-	-	150	250	-	-	-	-	-	-	-	-	400
7.	Chitradurga	-	-	15000	10000	-	-	3000	-	-	2000	-	-	30000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	5000	8000	3300	-	-	500	1500	500	-	-	18800
10.	Gulberga	-	-	3000	4000	-	500	1500	-	250	250	-	-	9500
11.	Hassan	-	2000	3000	1500	1500	-	-	-	-	-	-	-	8000
12.	Kodagu	-	300	250	-	-	-	-	-	-	-	-	-	550
13.	Kolar	-	-	8000	5000	-	-	4700	-	-	2000	1500	-	21200
14.	Mandya	-	-	50	-	-	-	50	-	-	-	100	-	200
15.	Mysore	-	6000	12000	4000	-	-	1000	-	-	1000	1000	-	25000
16.	Raichur	-	-	-	7150	-	350	-	-	-	-	-	-	8500
17.	Shimoga	-	500	2500	-	-	-	100	-	-	200	-	-	3300
18.	Tumkur	-	500	2000	1500	-	-	2000	-	-	1500	500	-	8000
19.	U.Kannada	-	-	250	250	-	-	-	-	-	-	-	-	500
Total:		-	9350	114950	86400	6800	11850	29350	1250	1750	16000	8100	-	285800

KARNATAKA DEVELOPMENT PROGRAMME

- 46 -

Department: AGRICULTURE

ITEM: I C VI - AREA UNDER H.Y.V. RAGI

UNIT: HECT.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	4000	25000	100000	25000	-	500	250	-	2500	2500	-	159750
2.	Belgaum	-	-	-	-	2000	-	-	-	-	-	-	-	2000
3.	Bellary	-	-	5000	20000	15000	-	-	-	-	-	-	-	40000
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chickmagalur	-	6000	17000	19500	2500	-	-	-	-	500	-	-	45500
7.	Chitradurga	-	-	6000	69500	54500	-	-	-	-	1000	1000	-	132000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	7000	12000	1000	-	-	-	-	-	-	-	20000
10.	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Hassan	-	1000	58000	50000	9000	-	-	-	-	1000	1000	-	120000
12.	Kodagu	-	1050	2050	-	-	-	-	-	-	-	-	-	3100
13.	Kolar	-	-	29765	55000	17000	-	-	-	-	4000	335	-	106100
14.	Mandya	-	-	41000	21000	13000	-	5800	-	-	6400	6800	-	94000
15.	Mysore	10000	25000	25000	40000	20000	-	3000	-	-	4000	4000	-	131000
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	5000	20000	25000	-	-	-	-	-	2000	-	-	52000
18.	Tumkur	-	4000	60000	40000	6750	-	250	-	-	2000	1000	-	114000
19.	U.Kannada	-	-	300	-	-	-	-	-	-	100	-	-	400
Totals		10000	46050	296115	452000	165750	-	9550	250	-	23500	16635	-	1019850

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KARNATAKA DEVELOPMENT PROGRAMME

-311 :-47

Dept: AGRICULTURE.		ITEM: 12- AREA UNDER TOTAL H.Y.V. PROGRAMME											Unit: HECT.	
Sl. No.	Name of the District.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	4050	34800	115900	31300	-	1360	1015	-	10050	4000	-	202475
2.	Belgaum	-	20000	134750	28250	2000	10000	32000	20000	-	2500	5500	-	256000
3.	Bellary	-	9000	90500	50000	20000	-	17000	1000	-	7500	2000	-	197000
4.	Bidar	-	-	2500	25000	28500	-	10150	5000	-	-	-	-	71150
5.	Bijapur	-	-	122000	62000	-	-	27000	20000	-	4000	-	-	235000
6.	Chikmagalur	-	10250	29500	56100	9550	-	100	250	-	7000	-	-	112750
7.	Chitradurga	-	4500	60350	89550	88000	1500	8500	725	-	11400	15700	-	280225
8.	D.Kannada	-	-	-	26000	16000	-	15000	25000	-	6000	2000	-	90000
9.	Dharwad	-	3100	134200	78200	4300	0000	19000	6500	1500	1100	1900	-	219800
10.	Gulbarga	-	-	33000	49200	8800	1500	7000	4000	500	2000	500	-	103500
11.	Hassan	4000	8500	90500	69000	18500	-	-	-	-	5000	2000	-	193500
12.	Kodagu	-	1350	9300	11000	9000	-	-	-	-	2000	-	-	32650
13.	Kolar	-	-	42765	70350	23500	-	4780	15	-	8080	3835	-	13325
14.	Mandiya	2250	2050	52365	56500	20200	-	5860	-	-	15400	20900	-	173525
15.	Mysore	35000	66500	56500	85000	30000	-	5015	10	-	10000	12000	-	304025
16.	Raichur	-	-	115000	92150	36450	2350	1100	1950	-	16500	11550	-	277050
17.	Shimoga	-	16500	102000	69000	13000	-	4550	50	-	15500	18000	-	238600
18.	Tumkur	-	4500	71500	52000	9750	-	2760	15	-	13000	5500	-	159025
19.	U.Kannada	-	400	31050	22950	8200	-	200	1950	-	3650	1000	-	69400
Total:-		41250	150700	1212580	1108150	877050	25350	161375	87480	2000	142680	106385	-	34150000

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: 101 - DISTRIBUTION OF SEEDS - CEREALS

UNIT: QTLS.

-: 48

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	10	517	3738	1089	-	154	55	-	968	513	-	7044
2.	Belgaum	-	1400	9450	5450	800	-	5350	3027	-	600	650	-	26727
3.	Bellary	-	300	7200	4824	2110	-	2440	1391	-	754	781	-	19800
4.	Bidar	-	500	500	1590	39	-	1250	400	-	170	70	-	4519
5.	Bijapur	-	350	13425	2350	42	885	3200	1650	-	180	120	-	22202
6.	Chickmagalur	-	900	1950	1300	145	-	300	250	230	350	100	-	5525
7.	Chitradurga	-	1250	5350	5090	3205	-	750	740	-	760	520	-	17665
8.	D.Kannada	-	200	1610	910	300	-	800	820	-	415	20	-	5075
9.	Dharwad	-	765	13445	7239	490	-	680	1295	915	85	100	-	25014
10.	Gulbarga	-	1100	3150	1300	144	20	620	200	5	105	50	-	6694
11.	Hassan	-	750	2930	2175	550	-	350	110	-	380	205	-	7450
12.	Kodagu	-	950	775	50	-	-	-	-	-	225	-	-	2000
13.	Kolar	-	190	1525	2425	540	150	330	990	-	800	525	-	7475
14.	Mandya	-	2230	4030	2334	-	-	250	250	-	750	250	-	10094
15.	Mysore	-	2000	5800	1350	900	-	1580	1500	-	1570	600	-	15300
16.	Raichur	-	607	3565	3415	465	3535	1615	400	-	1211	925	-	15738
17.	Shimoga	-	1430	4930	4230	2050	-	1930	530	-	1350	1090	-	17540
18.	Tumkur	55	645	1520	1750	8340	225	100	-	930	740	115	-	14420
19.	U.Kannada	-	300	1170	1560	160	-	80	206	142	-	-	-	3618
Total:		55	15977	82842	53080	21369	4815	21779	13814	2222	11415	6634	-	233900

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM 1011 - DISTRIBUTION OF SEEDS - PULSES

- UNIT: QTLs.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	88	230	55	55	22	11	11	-	22	-	-	502
2.	Belgaum	-	-	215	215	-	-	240	380	205	40	40	-	1335
3.	Bellary	-	13	270	27	18	8	126	114	-	26	28	-	630
4.	Bidar	-	129	575	94	85	53	839	208	-	13	17	-	2013
5.	Bijapur	-	140	400	226	86	293	90	54	-	30	16	-	1335
6.	Chickmagalur	-	65	150	72	-	-	78	52	-	54	54	-	525
7.	Chitradurga	-	52	215	233	69	20	167	69	22	63	18	-	919
8.	D.Kannada	-	-	-	-	-	52	124	-	-	103	14	-	293
9.	Dharwad	-	727	982	-	-	480	-	-	51	-	-	-	2240
10.	Gulbarga	-	938	1390	298	51	585	347	-	-	27	16	-	3652
11.	Hassan	-	79	142	65	62	54	236	160	13	13	19	-	830
12.	Kodagu	-	40	10	-	-	20	-	-	70	-	-	-	140
13.	Kolar	-	63	162	151	13	2	49	47	-	26	34	-	547
14.	Mandya	-	-	445	280	-	-	-	-	-	80	-	-	805
15.	Mysore	-	56	213	25	30	10	127	102	-	10	12	-	585
16.	Raichur	-	130	327	187	9	566	219	-	-	56	31	-	1525
17.	Shimoga	-	82	135	115	70	30	80	12	-	55	26	-	585
18.	Tumkur	-	98	167	152	107	-	40	-	-	45	25	-	634
19.	U.Kannada	-	3	8	3	-	-	12	53	111	15	-	-	205
Totals		-	2682	6044	2198	655	2195	2785	1262	459	678	342	-	19300

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: 10111 - DISTRIBUTION OF SEEDS - OILSEEDS

UNIT: QTLs.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	165	704	825	-	-	-	-	65	156	-	-	1916
2.	Belgaum	-	100	6750	1590	217	-	180	80	235	140	3	-	9115
3.	Bellary	-	100	671	423	400	-	100	101	1050	1156	444	-	4445
4.	Bidar	-	-	100	1000	180	-	328	-	-	3	42	-	1653
5.	Bijapur	-	100	6513	1549	300	1066	150	100	150	110	50	-	10088
6.	Chickmagalur	-	144	332	278	39	30	33	-	125	293	33	-	1307
7.	Chitradurga	-	165	475	305	70	110	65	130	2200	252	33	-	3805
8.	D.Kannada	-	-	-	47	-	-	135	-	40	-	-	-	222
9.	Dharwad	-	4209	4019	-	-	1532	-	-	545	-	-	-	10305
10.	Gulbarga	-	2050	1600	1000	-	1075	1100	900	350	180	25	-	8280
11.	Hassan	-	135	350	337	35	-	-	50	50	5	5	-	967
12.	Kodagu	-	5	5	-	-	-	-	-	-	-	-	-	10
13.	Kolar	-	-	2210	1500	150	-	50	50	200	103	-	-	4263
14.	Mandya	-	50	440	200	-	-	-	-	45	30	-	-	765
15.	Mysore	-	150	1115	742	65	-	-	-	50	80	30	-	2232
16.	Raichur	-	-	2500	2500	700	1200	2400	1150	1700	500	-	-	12650
17.	Shimoga	-	135	1195	275	65	-	50	50	-	290	15	-	2075
18.	Tumkur	-	465	1530	2150	225	150	75	-	360	315	-	-	5270
19.	U. Kannada	-	-	52	-	-	-	11	113	410	6	-	-	632
Total:		-	7973	30381	14721	2446	5163	4617	2724	7476	3659	680	-	80000

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ^E I-1 - MINIKETS DISTRIBUTION - RICE

UNIT: NOS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	1000	-	-	-	-	-	60	60	-	1120
2.	Belgaum	-	-	-	350	-	-	-	-	-	-	-	-	350
3.	Bellary	-	-	-	1700	-	-	-	-	-	150	200	-	2050
4.	Bidar	-	-	6	119	-	-	-	-	-	-	-	-	125
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chickmagalur	-	-	-	1000	-	-	-	-	-	-	-	-	1000
7.	Chitradurga	-	-	-	1700	-	-	-	-	-	150	100	-	1950
8.	D.Kannada	-	-	-	700	-	-	-	-	-	250	250	-	1200
9.	Dharwad	-	-	30	970	-	-	-	-	-	-	-	-	1000
10.	Gulbarga	-	-	-	125	-	-	-	-	-	-	-	-	125
11.	Hassan	-	-	-	1365	-	-	-	-	-	35	100	-	1500
12.	Kodagu	-	-	-	700	-	-	-	-	-	-	-	-	700
13.	Kolar	-	-	-	1000	-	-	-	-	-	80	100	-	1180
14.	Mandya	-	-	-	2300	-	-	-	-	-	150	250	-	2700
15.	Mysore	-	-	624	1011	-	-	-	-	-	165	200	-	2000
16.	Raichur	-	-	-	2800	-	-	-	-	-	100	200	-	3100
17.	Shiroga	-	-	90	2110	-	-	-	-	-	100	200	-	2500
18.	Tumkur	-	-	-	1300	-	-	-	-	-	50	50	-	1400
19.	U.Kannada	-	-	-	1000	-	-	-	-	-	-	-	-	1000
Total:		-	-	750	21250	-	-	-	-	-	1290	1710	-	25000

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ^E I-ii - MINIKIT DISTRIBUTION - MAIZE/MILLETS

UNIT: NOS.

S1. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	1505	-	-	-	-	-	220	-	-	1725
2.	Belgaum	-	-	1100	962	-	-	1325	-	-	-	-	-	3387
3.	Bellary	-	-	1000	862	-	-	1050	-	-	-	-	-	2912
4.	Bidar	-	-	500	464	-	-	500	-	-	-	-	-	1464
5.	Bijapur	-	-	800	510	-	-	1150	-	-	-	-	-	2460
6.	Chickmagalur	-	-	450	550	-	-	-	-	-	-	-	-	1000
7.	Chitradurga	-	-	1200	962	-	-	1175	-	-	300	-	-	3637
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	700	652	-	-	1400	-	-	-	-	-	2752
10.	Gulbarga	-	-	600	424	-	-	1000	-	-	-	-	-	2024
11.	Hassan	-	-	1000	600	-	-	-	-	-	300	-	-	1900
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	500	500	-	-	375	-	-	300	-	-	1675
14.	Mandya	-	-	400	100	-	-	400	-	-	300	-	-	1200
15.	Mysore	-	-	600	590	-	-	450	-	-	334	-	-	1974
16.	Raichur	-	-	722	450	-	-	1050	-	-	-	-	-	2122
17.	Shimoga	-	-	600	540	-	-	-	-	-	300	-	-	1440
18.	Tumkur	-	-	500	412	-	-	350	-	-	300	-	-	1562
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		-	-	10672	10083	-	-	10225	-	-	2354	-	-	33334

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ^E T-~~2~~-iii

MINIKIT DISTRIBUTION - PULSES

UNIT: NOS. -: 23 :-

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	290	200	-	-	-	-	-	150	300	-	940
2.	Belgaum	-	-	515	600	-	-	200	200	-	300	550	-	2365
3.	Bellary	-	-	270	700	-	-	200	150	-	150	500	-	1970
4.	Bidar	-	-	50	300	-	-	100	150	-	100	250	-	950
5.	Bijapur	-	-	375	600	-	-	200	150	-	250	400	-	1975
6.	Chickmagalur	-	-	100	150	-	-	-	-	-	100	150	-	500
7.	Chitradurga	-	-	210	400	-	-	200	150	-	200	350	-	1510
8.	D.Kannada	-	-	-	-	-	-	-	-	-	50	100	-	150
9.	Dharwad	-	-	580	1000	-	-	500	250	-	300	1000	-	3630
10.	Gulbarga	-	-	260	600	-	-	200	150	-	100	350	-	1660
11.	Hassan	-	-	210	300	-	-	-	-	-	200	350	-	1060
12.	Kodagu	-	-	50	100	-	-	-	-	-	50	200	-	400
13.	Kolar	-	-	200	340	-	-	-	-	-	100	400	-	1040
14.	Mandya	-	-	210	300	-	-	-	-	-	150	400	-	1060
15.	Mysore	-	-	210	300	-	-	200	150	-	150	400	-	1410
16.	Raichur	-	-	360	800	-	-	200	150	-	250	600	-	2360
17.	Shimoga	-	-	180	200	-	-	-	-	-	150	300	-	830
18.	Tumkur	-	-	200	340	-	-	-	-	-	200	300	-	1040
19.	U.Kannada	-	-	-	-	-	-	-	-	-	50	100	-	150
Total:		-	-	4270	7230	-	-	2000	1500	-	3000	7000	-	25000

KARNATAKA DEVELOPMENT PROGRAMME

-: 34 :-

DEPT: AGRICULTURE.	ITEM: ^E I - A - IV	MINIKIT DISTRIBUTION - OILSEED.											Unit: Nos.	
Sl. No.	Name of the District.	April	May	June	July	Aug	Sept	Oct.	Nov.	Dec.	Jan	Feb.	March	Total
1.	Bengaluru	-	120	240	900	-	-	-	-	-	45	45	-	1350
2.	Belgaum	-	270	540	1920	-	-	360	360	-	45	45	-	3540
3.	Bellary	-	250	500	1770	-	-	300	300	31	40	40	-	3231
4.	Bidar	-	230	460	1580	-	-	180	180	-	35	35	-	2700
5.	Bijapur	-	300	600	2020	-	-	300	300	-	45	45	-	3610
6.	Chikmagalur	-	60	120	400	-	-	180	180	-	35	35	-	1010
7.	Chitradurga	-	300	600	2030	-	-	300	300	-	60	55	-	3645
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	300	600	1840	-	-	530	430	-	60	52	-	3812
10.	Gulbarga	-	250	500	1780	-	-	360	360	-	35	35	-	3320
11.	Hassan	-	60	120	500	-	-	-	-	-	35	35	-	750
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	150	300	1120	-	-	-	-	-	45	45	-	1660
14.	Mandya	-	80	160	540	-	-	-	-	-	45	45	-	870
15.	Mysore	-	100	200	780	-	-	-	-	-	60	55	-	1195
16.	Raichur	-	500	1000	3480	-	-	360	360	32	40	40	-	5812
17.	Shimoga	-	40	80	240	-	-	-	-	-	60	55	-	475
18.	Tumkur	-	150	300	1120	-	-	180	180	-	45	45	-	2020
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:-		-	3160	6320	22020	-	-	3050	2950	63	730	707	-	39000

KARNATAKA DEVELOPMENT PROGRAMME

Dept: Agriculture

ITEM- ~~YII~~ -i-a- GENERAL CONSUMPTION OF FERTILISERS - NITROGEN -

Unit: M. TONNES

Sl. No.	Name of the District.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	900	1000	1000	3100	2500	2700	2500	1200	1200	1300	900	700	19000
2.	Belgaum	1400	5600	3900	3300	5600	3900	3900	1400	2800	1700	1100	1100	35700
3.	Bellary	1300	1300	2500	1900	6000	6000	4300	1300	3300	1400	2700	2000	34000
4.	Bidar	200	400	900	1200	900	700	400	400	500	400	300	200	6500
5.	Bijapur	500	1500	1600	1500	1600	1600	1500	600	1200	800	500	500	13400
6.	Chikmagalur	900	900	600	600	900	1100	900	200	300	500	500	300	7700
7.	Chitradurga	1100	1300	1100	2200	3300	3300	1000	900	1700	2400	600	600	19900
8.	D. Kannada	400	400	400	1000	2000	1000	700	700	700	800	400	400	8900
9.	Dharwad	700	1800	3500	7600	5500	4800	3500	600	800	500	300	400	30000
10.	Gulbarga	-	300	600	600	400	800	600	200	200	400	300	-	4400
11.	Hassan	800	1500	2000	500	1000	1600	1000	300	400	600	400	600	10700
12.	Kodagu	1300	1300	750	750	850	400	300	100	100	500	350	200	6900
13.	Kolar	500	500	1400	2500	1500	1300	800	800	800	700	600	400	11800
14.	Mandya	1100	1100	1300	3000	4000	4000	3300	3400	1800	2200	1700	1200	28100
15.	Mysore	1000	1300	1300	3200	2600	2800	2600	1300	1300	1300	1200	600	20500
16.	Raichur	-	-	4225	4225	4225	3325	4375	4375	4100	1900	1250	-	32000
17.	Shimoga	1200	1100	300	2000	3100	3100	900	900	800	2000	2000	500	17900
18.	Tumkur	400	400	700	1100	1600	1800	1100	700	700	700	500	300	10000
19.	U. Kannada	100	100	300	600	500	500	200	200	300	400	200	100	3500
Total:		13800	21800	28375	40875	48075	44725	33875	19675	22200	19800	17600	10100	320900

KARNATAKA DEVELOPMENT PROGRAMME

Dept: AGRICULTURE.

ITEM- ~~15~~ -i-b- GENERAL CONSUMPTION OF FERTILISERS - PHOSPOROUS.

Unit: M. Tonnes.

Sl. No.	Name of the District.	April	May	June	July	Aug.	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
1.	Bangalore	300	300	500	1200	700	500	500	300	900	900	300	200	6600
2.	Belgaum	600	2500	1600	1400	1200	800	1000	700	600	700	500	400	12000
3.	Bellary	400	2000	2400	2500	2500	2500	1200	1000	2400	1500	600	400	19400
4.	Bidar	100	300	400	800	300	300	300	100	100	100	200	100	3100
5.	Bijapur	200	1000	600	500	500	300	400	300	400	400	300	100	5000
6.	Chikmagalur	300	300	400	400	500	500	300	300	300	300	100	100	3800
7.	Chitradurga	400	700	800	1600	1700	800	300	1000	900	1200	600	400	10400
8.	D.Kannada	300	300	500	600	600	400	300	300	200	300	100	100	4000
9.	Dharwad	400	1000	3500	5000	2000	1700	1200	500	800	800	600	200	18100
10.	Gulbarga	-	400	900	600	100	600	600	600	200	200	200	-	4400
11.	Hassan	600	400	1000	500	600	800	400	300	300	300	700	100	5400
12.	Kodagu	800	800	600	500	400	300	200	100	100	300	200	200	4500
13.	Kolar	50	100	600	1500	300	50	350	350	200	200	150	150	4000
14.	Mandya	400	400	900	1400	1400	800	400	400	900	900	500	500	8900
15.	Mysore	300	1200	1400	1600	1100	800	300	200	1100	1000	500	500	10000
16.	Raichur	-	-	2850	2750	1750	1550	2400	2600	1400	700	-	-	16000
17.	Shimoga	400	700	900	1600	1700	900	400	200	1000	1200	600	400	10000
18.	Tumkur	100	200	300	800	700	300	300	300	400	600	200	100	4300
19.	U.Kannada	50	50	200	200	100	100	100	100	100	100	50	50	1200
Total:-		5700	13050	20350	25450	18150	14000	10950	9650	12300	11700	5800	4000	151100

KARNATAKA DEVELOPMENT PROGRAMME

-: 57 :-

Department: AGRICULTURE

ITEM: ~~VII~~ -i-c - GENERAL CONSUMPTION OF FERTILISERS - POTASH - UNIT:M.TONS

Sl. No.	Name or the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	200	200	300	800	600	300	300	200	500	600	200	200	4400
2.	Belgaum	300	1500	1200	1500	1400	700	500	600	400	500	500	300	9400
3.	Bellary	400	1200	1500	1500	2000	1500	800	1000	1800	1300	800	200	14000
4.	Bidar	50	50	200	200	150	50	25	25	75	75	50	50	1000
5.	Bijapur	100	600	500	400	500	200	200	100	200	100	100	100	3100
6.	Chickmagalur	400	600	800	900	700	700	300	300	400	500	200	200	6000
7.	Chitradurga	200	400	700	1200	1200	300	300	200	600	700	200	200	6200
8.	D.Kannada	300	400	600	700	700	500	400	400	400	400	200	200	5200
9.	Dharwad	300	800	2500	3000	1200	1100	700	200	500	300	500	200	11300
10.	Gulbarga	-	50	150	150	50	100	50	25	50	50	25	-	700
11.	Hassan	400	400	800	600	700	800	600	500	500	500	300	200	6300
12.	Kodagu	500	900	500	600	500	100	100	100	100	250	150	100	3900
13.	Kolar	100	200	300	800	500	200	200	100	300	500	100	100	3400
14.	Mandya	200	200	1300	1500	1500	700	200	200	900	1200	400	300	8600
15.	Mysore	300	1200	1100	1400	1400	1000	200	200	1000	1400	500	300	10000
16.	Raichur	-	-	1610	1780	1390	1210	1220	1180	760	690	160	-	10000
17.	Shimoga	300	600	800	1400	1200	600	100	100	600	1200	600	200	7700
18.	Tumkur	100	100	200	500	500	100	100	100	200	400	100	100	2500
19.	U.Kannada	50	50	150	200	50	50	50	50	50	200	50	50	1000
Total:		4200	9450	15210	19130	16240	10210	6345	5580	9335	10865	5135	3000	114700

57A)

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: KARNATAKA STATE Co-operative Marketing Federation
 ITEMS: I.F. Fertilizers.

UNIT: Million tons

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	15555	1255	2120	2060	2660	1300	1800	1500	580	630	700	550	1120
2.	Belgaum	36195	2080	3680	6675	8700	4900	2600	770	840	1200	1900	1200	1550
3.	Bellary	37160	1420	6060	5210	5150	5750	13340	2550	1000	540	1400	1880	1850
1.	Bidar	9295	1155	1570	2040	510	740	500	290	150	250	660	700	740
5.	Bijapur	22485	430	1350	2505	4900	3630	4400	1400	500	1270	870	550	580
6.	Chicknagalur	7310	1290	1240	1170	1200	600	750	200	100	90	90	130	450
7.	Chitradurga	20005	500	2405	3390	3720	3200	1600	750	330	470	1000	1920	1020
8.	D.Kannada	18780	440	1245	2615	2940	2800	1970	1540	2150	980	830	530	710
9.	Dharwad	54370	2265	9935	15600	13900	7050	2680	1680	560	310	310	50	30
10.	Gulbarga	7060	145	2155	1930	1250	270	520	430	140	90	70	30	30
11.	Hassan	9220	1130	2010	1860	1700	1000	600	240	60	120	140	40	320
12.	Kodagu	14330	1805	3490	2265	750	1100	1500	1300	200	20	120	320	1460
13.	Kolar	11775	535	1140	1790	2400	900	700	950	570	930	890	600	370
14.	Mandya	49090	1310	2905	2855	3710	7900	6900	7250	4900	3540	2230	3210	2280
15.	Mysore	21630	3015	4305	3620	2500	1600	1800	1200	600	390	630	700	1270
16.	Raichur	28155	565	2535	3045	6100	4900	2950	1530	1140	1320	2290	1320	460
17.	Shimoga	12450	490	1650	1320	2200	2400	1350	400	180	180	750	1050	580
18.	Tumkur	15805	820	1225	2500	4600	1510	550	1600	400	500	800	690	610
19.	U.Kannada	6095	185	1740	1240	500	450	300	160	200	200	250	400	440
TOTAL:		396795	20935	52460	65320	69400	51800	37810	25860	14500	13160	15970	15970	15300

DEPARTMENT: KARNATAKA AGRO INDUSTRIES CORPORATION LIMITED

KARNATAKA DEVELOPMENT PROGRAMME

IF-ii-b

ITEM: FERTILISERS

District wise and Month wise Physical Targets for the year 1985-86. (in Mts.)

Sl. No.	District	Annual Target 1985-86.	April 1985	May 1985	June 1985	July 1985	August 1985	Sept. 1985	Oct. 1985	Nov. 1985	Dec. 1985	January 1986	Feb. 1986	March 1986.
1.	Bangalore	9670	245	500	1000	1600	1550	1230	680	530	680	650	585	420
2.	Kolar	8210	300	300	650	1230	1200	1070	560	410	680	700	520	590
3.	Tumkur	8030	150	170	580	2000	1450	1310	590	250	320	460	460	290
4.	Mysore/Coorg	11760	560	1600	1260	1500	1850	1100	800	550	400	470	730	840
5.	Mandya	11230	430	400	460	1250	2900	1185	900	570	525	525	1085	1000
6.	Hassan	7470	370	1170	1040	1040	1085	1210	540	105	75	125	325	385
7.	Shimoga	9980	295	390	890	1560	2040	1440	370	350	155	715	1035	740
8.	Chitradurga	10820	260	500	1080	2270	1780	1870	500	300	410	600	685	545
9.	Chikmagalur	4720	180	780	740	505	665	1060	275	65	70	160	120	100
10.	South Kannara	2780	30	90	245	310	475	320	335	335	190	245	150	55
11.	Dharwar/N.K.	11200	100	800	1170	1550	2150	2200	1380	440	520	550	230	110
12.	Belgaum	13050	240	525	1380	2135	1980	1680	1180	945	1060	985	540	400
13.	Bijapur	4220	110	155	275	450	630	615	420	335	580	440	85	125
14.	Bellary	15700	220	500	900	2170	3150	2760	1700	400	980	1120	1320	480
15.	Raichur	18720	80	200	600	2950	3650	2900	1400	840	1200	2110	2480	300
16.	Gulbarga	3550	20	70	610	525	500	520	700	140	145	200	80	40
17.	Bidar	2890	30	20	580	370	490	300	405	140	130	250	110	65
TOTAL:		154000	3620	8190	13560	23415	27555	22770	12735	6705	8120	10305	10540	6485

* Breakup will be communicated to by Commissioners by K.A.I. e. separately

IF

KARNATAKA DEVELOPMENT PROGRAMME

S9
-2-88

Department: AGRICULTURE

ITEM: ~~VPM~~-iii-b - OPENING OF ADDITIONAL SALE POINTS - K.A.I.C. - UNITS NOS.

S1. Name of the No. District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1. Bangalore	-	3	3	3	-	-	-	-	3	-	-	-	12
2. Belgaum	3	3	2	2	1	-	-	-	-	-	-	-	11
3. Bellary	3	3	4	1	1	1	-	-	-	-	-	-	13
4. Bidar	-	-	3	-	-	-	-	-	-	-	-	-	3
5. Bijapur	5	6	-	-	-	-	-	-	-	-	-	-	11
6. Chickmagalur	-	-	2	3	-	-	-	-	-	-	-	-	5
7. Chitradurga	3	3	3	-	-	-	-	-	-	-	-	-	9
8. D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Dharwad	-	15	-	-	-	-	-	-	-	-	-	-	15
10. Gulbarga	-	-	3	2	-	4	-	-	-	-	-	-	9
11. Hassan	3	3	4	-	-	-	-	-	-	-	-	-	10
12. Kodagu	-	1	-	1	-	-	-	-	-	-	-	-	2
13. Kolar	3	3	3	1	1	-	-	-	-	-	-	-	11
14. Mandya	-	3	2	-	-	-	-	-	-	-	-	-	5
15. Mysore	-	5	5	-	-	-	-	-	-	-	-	-	10
16. Raichur	-	-	-	-	3	2	1	-	-	-	-	-	6
17. Shimoga	4	4	-	-	-	-	-	-	-	-	-	-	8
18. Tumkur	-	3	3	3	1	-	-	-	-	-	-	-	10
19. U.Kannada	-	3	2	-	-	-	2	2	-	-	-	-	9
Total:	24	58	39	16	7	7	3	2	3	-	-	-	159

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IF
KARNATAKA DEVELOPMENT PROGRAMME

-: 60 :-

Department: AGRICULTURE

ITEM: ~~VIII~~ -iii-C - OPENING OF ADDITIONAL SALE POINTS IN MANUFACTURERS & OTHERS

UNIT: NOS.

S1. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	8	8	8	-	-	-	-	8	-	-	-	32
2.	Belgaum	7	7	7	7	5	-	-	-	-	-	-	-	33
3.	Bellary	7	7	11	4	4	4	-	-	-	-	-	-	37
4.	Bidar	-	-	12	-	-	-	-	-	-	-	-	-	12
5.	Bijapur	17	16	-	-	-	-	-	-	-	-	-	-	33
6.	Chikmagalur	-	3	9	11	-	-	-	-	-	-	-	-	23
7.	Chitradurga	9	9	9	-	-	-	-	-	-	-	-	-	27
8.	D.Karnada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	53	-	-	-	-	-	-	-	-	-	-	53
10.	Gulbarga	-	-	17	8	-	16	-	-	-	-	-	-	41
11.	Hassan	7	7	8	-	-	-	-	-	-	-	-	-	22
12.	Kodagu	-	2	3	2	3	-	-	-	-	-	-	-	10
13.	Kolar	-	15	3	7	5	3	-	-	-	-	-	-	33
14.	Mandya	7	10	6	-	-	-	-	-	-	-	-	-	23
15.	Mysore	-	17	17	-	-	-	-	-	-	-	-	-	34
16.	Raichur	-	-	-	-	12	15	3	-	-	-	-	-	30
17.	Shimoga	14	14	-	-	-	-	-	-	-	-	-	-	28
18.	Tumkur	-	7	7	7	8	1	-	-	-	-	-	-	30
19.	U.Kannada	-	8	9	-	-	-	9	9	-	-	-	-	35
Totals:		68	183	126	54	37	39	12	9	8	-	-	-	556

IF
KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ~~1983~~-iv-A-a-

SINGLE WINDOW DELIVERY SYSTEM - CO-OPERATIVE VILLAGES
TO BE COVERED

UNIT: NOS.

S1. No.	Name of the District	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
1.	Bangalore	-	50	35	-	-	-	-	-	-	-	-	-	65
2.	Belgaum.	30	80	70	-	-	-	-	-	-	-	-	-	180
3.	Bellary	30	80	94	-	-	-	-	-	-	-	-	-	204
4.	Bidar	10	80	92	-	-	-	-	-	-	-	-	-	182
5.	Bijapur	-	40	63	-	-	-	-	-	-	-	-	-	103
6.	Chickmagalur	-	25	32	-	-	-	-	-	-	-	-	-	57
7.	Chitradurga	-	40	42	-	-	-	-	-	-	-	-	-	82
8.	D.Kannada	-	70	69	-	-	-	-	-	-	-	-	-	139
9.	Dharwad	20	110	138	-	-	-	-	-	-	-	-	-	268
10.	Gulbarga	-	10	22	-	-	-	-	-	-	-	-	-	32
11.	Haasan	5	25	34	-	-	-	-	-	-	-	-	-	64
12.	Kodagu	-	15	19	-	-	-	-	-	-	-	-	-	34
13.	Kolar	-	15	18	-	-	-	-	-	-	-	-	-	33
14.	Mandya	-	60	83	-	-	-	-	-	-	-	-	-	143
15.	Mysore	-	50	57	-	-	-	-	-	-	-	-	-	107
16.	Raichur	20	70	56	-	-	-	-	-	-	-	-	-	146
17.	Shimoga	-	21	20	-	-	-	-	-	-	-	-	-	41
18.	Tumkur	-	30	57	-	-	-	-	-	-	-	-	-	87
19.	U.Kannada	-	45	45	-	-	-	-	-	-	-	-	-	90
Total:		115	896	1046	-	-	-	-	-	-	-	-	-	2057

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~~IS~~ KARNATAKA DEVELOPMENT PROGRAMME

--: 86 :-

Department: AGRICULTURE

ITEM: ~~SMI~~-iv-C-a - SINGLE WINDOW DELIVERY SYSTEM - MANUFACTURERS & OTHERS
VILLAGES TO BE COVERED - UNIT: NOS.

65

Sl. No.	Name of the District	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
1.	Bangalore	-	45	53	-	-	-	-	-	-	-	-	-	98
2.	Belgaum	-	15	15	-	-	-	-	-	-	-	-	-	30
3.	Bellary	-	20	32	-	-	-	-	-	-	-	-	-	52
4.	Bidar	-	10	12	-	-	-	-	-	-	-	-	-	22
5.	Bijapur	-	10	15	-	-	-	-	-	-	-	-	-	25
6.	Chickmagalur	-	15	24	-	-	-	-	-	-	-	-	-	39
7.	Chitradurga	-	45	48	-	-	-	-	-	-	-	-	-	93
8.	D.Kannada	-	15	15	-	-	-	-	-	-	-	-	-	30
9.	Dharwad	-	30	43	-	-	-	-	-	-	-	-	-	73
10.	Gulbarga	-	9	9	-	-	-	-	-	-	-	-	-	18
11.	Hassan	-	15	16	-	-	-	-	-	-	-	-	-	31
12.	Kodagu	-	10	17	-	-	-	-	-	-	-	-	-	27
13.	Kolar	-	40	62	-	-	-	-	-	-	-	-	-	102
14.	Mandya	10	60	62	-	-	-	-	-	-	-	-	-	132
15.	M-ysoore	-	45	53	-	-	-	-	-	-	-	-	-	98
16.	Raichur	-	30	44	-	-	-	-	-	-	-	-	-	74
17.	Shimoga	-	30	33	-	-	-	-	-	-	-	-	-	63
18.	Tumkur	-	40	66	-	-	-	-	-	-	-	-	-	106
19.	U.Kannada	-	9	10	-	-	-	-	-	-	-	-	-	19
Total:		10	493	629	-	-	-	-	-	-	-	-	-	1132

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Dept: AGRICULTURE.

~~75~~
ITEM:- ~~III~~-iv-C-b- SINGLE WINDOW DELIVERY SYSTEM - MANUFACTURERS & OTHERS.
QUANTITY OF FERTILISERS TO BE MOVED.

-: 86 :-

Unit: TONNES.

Sl. No.	Name of the District	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Total
1.	Bangalore	-	450	530	-	-	-	-	-	-	-	-	-	980
2.	Belgaum	-	150	150	-	-	-	-	-	-	-	-	-	300
3.	Bellary	-	200	320	-	-	-	-	-	-	-	-	-	520
4.	Bidar	-	100	120	-	-	-	-	-	-	-	-	-	220
5.	Bijapur	-	100	150	-	-	-	-	-	-	-	-	-	250
6.	Chikmagal	-	150	240	-	-	-	-	-	-	-	-	-	390
7.	Chitradurga	-	450	480	-	-	-	-	-	-	-	-	-	930
8.	D.Kannada	-	150	150	-	-	-	-	-	-	-	-	-	300
9.	Dharwad	-	300	430	-	-	-	-	-	-	-	-	-	730
10.	Gulbarga	-	90	90	-	-	-	-	-	-	-	-	-	180
11.	Hassan	-	450	160	-	-	-	-	-	-	-	-	-	310
12.	Kodagu	-	100	170	-	-	-	-	-	-	-	-	-	270
13.	Kolar	-	400	620	-	-	-	-	-	-	-	-	-	1020
14.	Mandya	100	600	620	-	-	-	-	-	-	-	-	-	1320
15.	Mysore	-	450	530	-	-	-	-	-	-	-	-	-	980
16.	Raichur	-	300	440	-	-	-	-	-	-	-	-	-	740
17.	Shimoga	-	300	330	-	-	-	-	-	-	-	-	-	630
18.	Tumkur	-	400	650	-	-	-	-	-	-	-	-	-	1060
19.	U.Kannada	-	90	100	-	-	-	-	-	-	-	-	-	190
Total:-		100	4930	6290	-	-	-	-	-	-	-	-	-	11320

- 16 -

KARNATAKA DEVELOPMENT PROGRAMME

-: 884

Dept. AGRICULTURE.

ITEM: I - PLANT PROTECTION - AREA COVERED.

Unit: HECT.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept	Oct	Nov.	Dec.	Jan.	Feb.	Mar	Total
1.	Bangalore	10752	23217	37954	41132	18874	10926	15386	16084	13408	23049	19086	11622	241500
2.	Belgaum	2000	1000	45250	69100	78100	81250	175300	52000	30000	20000	30000	20000	60400
3.	Bellary	1900	19080	47760	57240	76320	114320	76320	47700	14310	14810	28600	36200	534500
4.	Bidar	-	19000	19800	-	9000	15200	48000	37500	36500	15500	-	-	200500
5.	Bijapur	-	-	9600	17000	10500	3000	26500	22000	4500	-	6000	-	99100
6.	Chikmagalur	1500	5800	12400	18600	20900	18400	19600	19000	3500	5500	5800	3500	134500
7.	Chitradurga	980	11950	36820	33900	39720	39720	39720	25320	8970	8960	15460	18480	270300
8.	D.Kannada	-	9000	15880	14325	11720	20920	6845	10265	10450	7575	2520	-	109500
9.	Dharwad	22700	95000	120680	90320	142600	103600	42500	11800	16100	13200	8400	6400	673100
10.	Gulberga	-	-	38000	55000	30300	12200	82000	42000	14000	10200	2000	-	285700
11.	Hassan	1000	6000	16500	20000	30000	30000	25000	25000	10000	10000	20000	10000	203500
12.	Kodagu	-	-	11000	5000	5000	24000	5000	2000	-	-	5000	-	57000
13.	Kolar	1476	1476	14760	14760	29521	34281	44281	24140	7382	7381	29521	29521	236500
14.	Mandya	-	31250	28000	25100	52900	13300	8000	16800	13450	18850	8150	19200	235000
15.	Mysore	6000	40600	22000	35000	40500	59800	56900	10000	1000	6000	15000	11000	303800
16.	Raichur	-	-	20000	56000	153000	140000	54000	75000	66500	1000	45000	38500	649000
17.	Shimoga	1150	1450	75746	91738	40984	230000	9995	4025	4210	20260	9582	13860	303000
18.	Tumkur	1350	2550	4050	5350	55000	71000	69000	12000	10400	9500	6900	1400	248500
19.	U. Kannada	350	800	11000	12700	23900	22000	11500	1100	3100	8650	12300	3600	111000
Total:-		51158	268173	572150	667265	868839	843017	875847	452734	227780	200435	269319	223283	5500000

Note: This is a need based programme hence the review should be on the intensity of Pest/Disease occurrence in the district instead of programme envisaged in the Statement.

KARNATAKA DEVELOPMENT PROGRAMME

68 :-

Department: AGRICULTURE

ITEM: ~~9~~ ii - CONSUMPTION OF PESTICIDES (TECHNICAL GRADE MATERIAL) UNIT: QTLs.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	80	174	285	309	142	81	115	120	100	172	143	87	1808
2.	Belgaum	15	8	339	518	586	609	1315	390	225	150	225	150	4530
3.	Bellary	14	15	358	429	572	857	592	358	107	110	215	271	3898
4.	Bidar	-	142	148	-	57	114	360	281	274	116	-	-	1502
5.	Bijapur	-	-	72	127	79	23	198	165	34	-	45	-	743
6.	Chickmagalur	11	43	93	140	157	138	147	142	26	42	43	26	1008
7.	Chitradurga	7	90	256	254	288	298	288	187	67	67	106	139	2027
8.	D.Kannada	-	67	119	107	88	157	51	77	78	57	19	-	820
9.	Dharwad	170	712	905	452	1021	875	369	88	170	99	63	58	4982
10.	Gulbarga	-	-	285	412	227	91	615	315	105	76	15	-	2141
11.	Hassan	7	45	124	150	225	225	187	187	75	75	150	75	1525
12.	Kodagu	-	-	82	37	38	180	37	15	-	-	38	-	427
13.	Kolar	10	10	110	110	221	237	357	166	55	55	221	221	1773
14.	Mandya	-	234	210	188	396	99	60	126	101	141	61	144	1760
15.	Mysore	45	304	165	262	304	448	423	75	7	45	112	82	2272
16.	Raichur	-	-	150	420	1100	1050	405	564	498	7	337	288	4819
17.	Shimoga	8	11	568	688	307	225	75	30	32	152	72	104	2272
18.	Tumkur	11	19	30	40	412	532	517	90	78	71	52	10	1862
19.	U.Kannada	3	6	82	95	179	185	86	8	23	65	92	27	831
Total:		381	1869	4381	4738	6409	6394	6197	3384	2055	1500	2009	1682	41000

KARNATAKA DEVELOPMENT PROGRAMME

Unit: Nos. :-

Dept: AGRICULTURE.		ITEM: T (a) - QUALITY CONTROL OF AGRICULTURE INPUTS NUMBER OF SEED SAMPLES DRAWN												
Sl. No.	Name of the District.	April	May	June	July	Aug	Sept	October	Novr.	Decr.	Jan.	Feb.	Mar	Tota
1.	Bangalore	220	290	300	100	100	100	100	100	60	150	130	50	1700
2.	Belgaum	210	240	297	90	90	73	120	120	100	120	100	100	1650
3.	Bellary	125	125	155	200	200	185	80	80	100	150	150	100	1650
4.	Bidar	100	100	163	50	70	76	80	70	50	57	25	25	800
5.	Bijapur	100	150	160	150	155	110	200	150	150	125	100	100	1650
6.	Chikmagalur	100	110	120	220	220	220	110	110	110	120	110	100	1650
7.	Chitradurga	200	250	316	75	75	164	80	100	125	150	150	75	1700
8.	D.Kannada	300	335	300	200	170	65	50	50	50	50	40	40	1650
9.	Dharwad	350	400	414	120	120	120	120	120	100	126	100	110	2200
10.	Gulbarga	220	220	280	100	120	130	120	100	20	100	165	75	1650
11.	Hassan	150	150	270	150	150	120	80	80	100	150	150	100	1650
12.	Kodagu	43	50	50	160	177	160	20	20	20	35	35	30	800
13.	Kolar	120	120	128	225	225	202	75	75	100	175	175	80	1700
14.	Mandya	250	250	329	100	45	46	90	100	125	150	150	75	1700
15.	Mysore	125	125	147	220	203	200	100	100	100	150	150	80	1700
16.	Raichur	250	250	310	150	100	100	100	100	75	156	50	50	1700
17.	Shimoga	50	80	100	200	250	340	90	90	100	150	150	100	1700
18.	Tumkur	100	127	200	250	200	143	75	75	150	150	115	115	1700
19.	U.Kannada	200	200	288	-	-	-	20	12	60	90	90	90	1050
Total:-		3213	3572	4276	2766	2660	2488	1700	1652	1695	2354	2135	1495	30000

KARNATAKA DEVELOPMENT PROGRAMME

DEPT: AGRICULTURE

ITEM - ~~IX~~ I.9. - SPECIAL COMPONENT PLAN - MAIN BENEFICIARIES

UNIT: NOS. (75)

--: 92 :-

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bengaluru	-	-	-	-	-	-	-	25	12	6	35	-	132
2.	Belgaum	-	-	-	-	-	-	-	-	20	20	7	7	54
3.	Bellary	-	-	-	-	-	-	-	-	25	25	16	-	66
4.	Bidar	-	-	-	-	-	-	-	-	20	20	7	7	54
5.	Bijapur	-	-	-	-	-	-	-	-	30	30	10	10	80
6.	Chickmagalur	-	-	-	-	-	-	-	-	15	15	3	3	36
7.	Chitradurga	-	-	-	-	-	-	-	-	25	25	8	8	66
8.	D.Kannada	-	-	-	-	-	-	-	-	19	19	4	-	42
9.	Dharwad	-	-	-	-	-	-	-	-	30	30	10	10	80
10.	Galbarga	-	-	-	-	-	-	-	-	-	30	40	10	80
11.	Hassan	-	-	-	-	-	-	-	-	25	25	6	6	62
12.	Kodagu	-	-	-	-	-	-	-	-	21	15	-	-	36
13.	Kolar	-	-	-	-	-	-	-	-	50	50	14	14	128
14.	Mandya	-	-	-	-	-	-	-	-	30	30	6	-	66
15.	Mysore	-	-	-	-	-	-	-	-	20	25	1	-	46
16.	Raichur	-	-	-	-	-	-	-	-	25	35	9	-	69
17.	Shimoga	-	-	-	-	-	-	-	-	15	42	10	-	67
18.	Tumkur	-	-	-	-	-	-	-	-	55	-	51	-	106
19.	U.Kannada	-	-	-	-	-	-	-	-	15	15	3	3	36
Total		-	-	-	-	-	-	-	25	452	511	240	78	1306

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KARNATAKA DEVELOPMENT PROGRAMME

(74)

73-73

DEPT: AGRICULTURE

ITEM: ^{I.J.} ~~II-1~~ - 1

TRIBAL AREA SUB-PLAN - MAIN BENEFICIARIES

UNIT: NOS.

S1. Name of the No. District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1. Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Chickmagalur	-	-	-	-	-	-	-	-	-	70	130	180	380
7. Chitradurga	-	-	-	-	-	-	-	-	-	-	-	-	-
8. D.Kannada	-	-	-	-	-	-	-	90	30	100	200	110	540
9. Dharwad	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-
11. Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Kodagu	-	-	-	-	-	-	-	-	70	50	20	20	160
13. Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-
14. Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Mysore	-	-	-	-	-	-	-	-	115	130	80	130	455
16. Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17. Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Tumkur	-	-	-	-	-	-	-	-	-	-	-	-	-
19. U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	100	215	350	430	440	1535

tr/-

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **HORTICULTURE**

ITEM I K : (A) - **FRUIT PLANTS:**

Unit = Lakh Nos.

Sl. No.	District	Annual Target	MONTHLY TARGET											
			Apr. 85	May 85	Jun 85	Jul. 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	Mar. 86
1.	Bangalore	0.60	-	-	0.02	0.01	0.12	0.35	0.10	-	-	-	-	-
2.	Belgaum	0.50	-	-	-	0.25	0.10	0.10	0.05	-	-	-	-	
3.	Bellary	0.41	-	-	0.01	0.02	0.08	0.25	0.05	-	-	-	-	
4.	Bidar	0.60	-	-	0.03	0.27	0.10	0.15	0.05	-	-	-	-	
5.	Bijapur	0.30	-	-	-	0.18	0.05	0.05	0.02	-	-	-	-	
6.	Chikmagalur	0.56	-	-	-	0.24	0.10	0.18	0.04	-	-	-	-	
7.	Chitradurga	0.25	-	-	-	-	0.10	0.10	0.05	-	-	-	-	
8.	D. Kannada	1.80	-	-	0.03	0.07	0.10	0.90	0.70	-	-	-	-	
9.	Dharwar	0.50	-	-	-	0.06	0.10	0.25	0.09	-	-	-	-	
9.(a)	Codag	0.33	-	-	-	0.08	0.06	0.17	0.02	-	-	-	-	
10.	Gulbarga	0.50	-	-	-	0.20	0.10	0.15	0.05	-	-	-	-	
11.	Hassan	1.80	-	-	0.54	0.16	0.15	0.65	0.30	-	-	-	-	
12.	Kodagu	0.80	-	-	-	0.26	0.10	0.30	0.14	-	-	-	-	
13.	Kolar	0.76	-	-	0.04	0.07	0.10	0.40	0.15	-	-	-	-	
14.	Mandya	0.47	-	-	0.03	0.05	0.10	0.22	0.07	-	-	-	-	
15.	Mysore	0.60	-	-	0.06	0.08	0.15	0.25	0.06	-	-	-	-	
16.	Naicnur	0.50	-	-	-	0.19	0.10	0.15	0.06	-	-	-	-	
17.	Shimoga	1.00	-	-	0.05	0.18	0.10	0.50	0.17	-	-	-	-	
18.	Tumkur	0.48	-	-	-	0.03	0.12	0.25	0.08	-	-	-	-	
19.	U. Kannada	1.50	-	-	0.01	0.15	0.20	0.60	0.34	-	-	-	-	
TOTAL		14.06	-	-	0.82	2.55	2.13	5.97	2.59	-	-	-	-	

*hsh/-
1985(6)*



KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86.

DEPARTMENT: HORTICULTURE
ITEM: I.K 1(b): Coconut.

UNIT: Lakh Nos.

Sl. No.	District	Annual target.	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1.	Bangalore.	0.20	-	-	0.05	0.07	0.05	0.03	-	-	-	-	-	-
2.	Belgaum.	0.10	-	-	0.02	0.04	0.02	0.02	-	-	-	-	-	-
3.	Bellary.	0.14	-	-	0.02	0.05	0.05	0.02	-	-	-	-	-	-
4.	Bidar.	0.03	-	-	-	0.01	0.01	0.01	-	-	-	-	-	-
5.	Bijapur.	0.22	-	-	0.03	0.08	0.08	0.03	-	-	-	-	-	-
6.	Chikmagalur.	0.05	-	-	0.01	0.02	0.01	0.01	-	-	-	-	-	-
7.	Chitradurga.	0.18	-	-	0.05	0.06	0.05	0.02	-	-	-	-	-	-
8.	D.Kannada.	0.12	-	-	0.03	0.05	0.03	0.01	-	-	-	-	-	-
9.	Dharwar.	0.10	-	-	0.02	0.04	0.02	0.02	-	-	-	-	-	-
9(a)	Gadag.	0.08	-	-	0.01	0.03	0.03	0.01	-	-	-	-	-	-
10.	Gulbarga.	0.06	-	-	0.01	0.02	0.02	0.01	-	-	-	-	-	-
11.	Hassan.	0.20	-	-	0.05	0.07	0.05	0.03	-	-	-	-	-	-
12.	Kodagu.	0.09	-	-	0.01	0.03	0.03	0.02	-	-	-	-	-	-
13.	Kolar.	0.45	-	-	0.08	0.16	0.12	0.09	-	-	-	-	-	-
14.	Mandya.	0.47	-	-	0.05	0.18	0.15	0.09	-	-	-	-	-	-
15.	Mysore.	0.29	-	-	0.05	0.13	0.07	0.04	-	-	-	-	-	-
16.	Raichur.	0.06	-	-	0.01	0.02	0.02	0.01	-	-	-	-	-	-
17.	Shimoga.	0.13	-	-	0.03	0.04	0.04	0.02	-	-	-	-	-	-
18.	Tumkur.	0.13	-	-	0.03	0.04	0.04	0.02	-	-	-	-	-	-
19.	U.Kannada.	0.22	-	-	0.03	0.08	0.08	0.03	-	-	-	-	-	-
		3.32												
Total..		3.32	-	-	0.59	1.22	0.97	0.54	-	-	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHLY PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: HORTICULTURE

Unit = Kgs.

ITEM: I K :1(c) VEGETABLE SEEDS:

Sl. No.	District	Annual Target	MONTHLY TARGET											
			Apr. 85	May 85	Jun. 85	Jul. 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	Mar. 86
1.	Bangalore	2500	-	-	-	-	-	-	25	200	1200	-	-	875
2.	Belgaum	225	-	-	-	-	-	-	-	-	225	-	-	-
3.	Bellary	400	-	-	-	-	-	-	-	-	225	-	-	175
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	220	-	-	-	-	-	-	-	-	-	200	-	20
6.	Chikmagalur	950	-	-	-	-	-	-	-	-	-	-	900	50
7.	Chitradurga	225	-	-	-	-	-	25	50	50	50	50	-	-
8.	D. Kannada	1750	-	-	-	-	-	-	-	-	-	-	500	1250
9.	Dharwar	-	-	-	-	-	-	-	-	-	-	-	-	-
9 (a)	Gadag	20	-	-	-	-	-	-	-	-	-	-	-	20
10.	Gulbarga	450	-	-	-	-	-	-	-	-	-	-	-	450
11.	Hassan	400	-	-	-	-	-	-	-	-	300	-	100	-
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	200	-	-	-	-	-	-	-	-	-	-	-	200
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Mysore	2705	-	-	-	-	-	-	-	-	1000	-	-	1705
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	271	-	-	-	-	-	-	-	50	75	50	-	96
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	-	-	-
19.	U. Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		10116	-	-	-	-	-	-	50	300	3075	300	1550	4841

*hsh/-
1985(6)*

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE & MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: HORTICULTURE

ITEM I k (d) ROOFT PLANTATION CROPS

Unit = Numbers

Sl. No.	DISTRICT	Annual target	MONTHLY TARGET										
			Apr. 85	May 85	Jun 85	Jul 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86
(i) ARECA													
1.	Chitradurga	0.10	-	-	-	0.03	0.03	0.03	0.01	-	-	-	-
2.	Shimoga	0.40	-	-	-	0.10	0.10	0.10	0.10	-	-	-	-
3.	Chickmagalur	0.13	-	-	-	0.04	0.04	0.03	0.02	-	-	-	-
4.	D. Kannada	0.50	-	-	-	0.15	0.15	0.10	0.10	-	-	-	-
5.	U. Kannada	0.00	-	-	-	0.02	0.02	0.02	0.02	-	-	-	-
TOTAL		1.21	-	-	-	0.34	0.34	0.28	0.25	-	-	-	-
(ii) PEPPER													
1.	Shimoga	0.44	-	-	-	-	0.22	0.22	-	-	-	-	-
2.	Hassan	0.18	-	-	0.06	0.06	0.06	-	-	-	-	-	-
3.	Chickmagalur	0.37	-	-	-	-	0.18	0.19	-	-	-	-	-
4.	Kodagu	0.53	-	-	0.05	0.05	0.10	0.20	0.13	-	-	-	-
5.	U. Kannada	0.34	-	-	-	-	0.17	0.17	-	-	-	-	-
6.	D. Kannada	0.59	-	-	-	-	0.14	0.20	0.25	-	-	-	-
TOTAL		2.45	-	-	0.11	0.11	0.87	0.98	0.38	-	-	-	-
(iii) CARDAMOM													
1.	Shimoga	0.25	-	-	0.06	0.10	0.09	-	-	-	-	-	-
2.	Hassan	0.60	-	-	0.18	0.22	0.20	-	-	-	-	-	-
3.	Chickmagalur	0.35	-	-	0.08	0.14	0.13	-	-	-	-	-	-
4.	Kodagu	0.90	-	-	0.20	0.35	0.35	-	-	-	-	-	-
5.	U. Kannada	0.12	-	-	0.03	0.05	0.04	-	-	-	-	-	-
TOTAL		2.22	-	-	0.55	0.86	0.81	-	-	-	-	-	-
(iv) CASHEW													
1.	D. Kannada	6.43	-	-	1.08	2.06	2.26	1.03	-	-	-	-	-

*hsh/-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: HORTICULTURE.

ITEM: IK 2. Special Component Plan: Horticulture Department- S.C. Beneficiaries(main benefits)

UNIT: Number.

Sl. No.	District.	Annual target.	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1.	Bangalore.	100	-	-	-	25	40	35	-	-	-	-	-	-
2.	Belgaum.	80	-	-	3	77	-	-	-	-	-	-	-	-
3.	Bellary.	80	-	75	-	-	5	-	-	-	-	-	-	-
4.	Bidar.	80	-	-	-	20	20	40	-	-	-	-	-	-
5.	Bijapur.	80	-	-	-	17	34	29	-	-	-	-	-	-
6.	Chickmagalur.	80	-	75	-	-	5	-	-	-	-	-	-	-
7.	Chitradurga.	100	-	-	3	33	27	25	12	-	-	-	-	-
8.	D.Kannada.	100	-	-	-	-	-	100	-	-	-	-	-	-
9.	Dharwar.	80	-	-	-	20	20	20	-	-	-	-	-	-
9(a)	Gadag.	65	-	-	-	-	65	-	-	-	-	-	-	-
10.	Gulbarga.	80	-	-	-	25	25	25	5	-	-	-	-	-
11.	Hassan.	100	-	-	-	-	48	52	-	-	-	-	-	-
12.	Kodagu.	70	-	-	60	18	10	-	-	-	-	-	-	-
13.	Kolar.	100	-	-	-	45	45	10	-	-	-	-	-	-
14.	Mandya.	80	-	-	-	75	5	-	-	-	-	-	-	-
15.	Mysore.	100	-	-	51	34	12	3	-	-	-	-	-	-
16.	Raichur.	80	-	-	-	-	45	33	2	-	-	-	-	-
17.	Shimoga.	100	-	-	-	20	25	20	35	-	-	-	-	-
18.	Tumkur.	110	-	7	15	17	14	17	16	13	11	-	-	-
19.	U.Kannada.	100	-	-	-	30	30	30	10	-	-	-	-	-
Total..1765			-	157	132	438	475	439	100	130	11	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: HORTICULTURE

Unit: Number.

Item: I. K 3. Tribal area Sub-plan (Horticulture Dept.) S.T. Beneficiaries
(Main benefits).

Sl. No.	District.	Annual target.	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1.	Bangalore.	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum.	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary.	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar.	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur.	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chickmagalur.	25	-	25	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga.	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	D. Kannada.	56	-	-	-	-	-	56	-	-	-	-	-	-
9.	Dharwar.	-	-	-	-	-	-	-	-	-	-	-	-	-
9(a)	Gadag.	-	-	-	-	-	-	-	-	-	-	-	-	-
10.	Gulbarga.	-	-	-	-	-	-	-	-	-	-	-	-	-
11.	Hassan.	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kodagu.	35	-	-	35	-	-	-	-	-	-	-	-	-
13.	Kolar.	-	-	-	-	-	-	-	-	-	-	-	-	-
14.	Mandya.	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Mysore.	84	-	-	34	28	25	-	-	-	-	-	-	-
16.	Raichur.	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga.	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur.	-	-	-	-	-	-	-	-	-	-	-	-	-
19.	U. Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total..		200	-	25	66	28	25	56	-	-	-	-	-	-

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

ITEM: I L (a) - Co-operative Agricultural Credit - Short Term

UNIT: (Rs in Lakhs)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	400	50	65	75	40	55	35	20	10	10	15	10	15
2.	Belgaum	1880	320	345	400	240	320	30	20	40	2	3	35	125
3.	Bellary	500	50	105	130	90	25	15	30	3	2	10	20	70
4.	Bidar	500	155	60	100	42	40	2	8	2	1	10	30	50
5.	Bijapur	1200	40	80	280	250	280	150	80	10	10	5	10	5
6.	Chicknagalur	420	80	110	55	50	45	35	30	10	1	2	1	1
7.	Chitradurga	375	8	3	85	85	70	35	34	3	3	1	20	28
8.	D.Kannada	885	35	215	435	60	50	25	20	35	5	2	2	1
9.	Dharwad	1850	45	160	625	325	300	140	110	90	5	5	5	40
10.	Gulbarga	190	1	1	85	40	21	25	10	3	1	1	1	1
11.	Hassan	100	1	1	20	25	25	12	11	1	1	1	1	1
12.	Kodagu	850	5	225	235	125	110	50	15	15	5	1	44	20
13.	Kolar	250	8	11	100	80	30	2	1	1	0.50	4	12	0.50
14.	Mandya	1400	75	100	120	150	160	200	150	150	70	50	80	95
15.	Mysore	300	50	70	75	60	15	10	6	8	1	1	1	3
16.	Raichur	375	10	10	60	120	60	75	10	11	12	2.50	2.50	2
17.	Shimoga	400	5	30	170	70	50	45	24	1	1	1	1	2
18.	Tumkur	335	1	1	85	106	85	30	6	4	1	5	3	8
19.	U.Kannada	740	100	180	200	70	95	35	30	7	6	1	6	10
	TOTAL:	13000	1039	1772	3335	2028	1836	951	615	404	137.50	120.50	222.50	477.50

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation
ITEMS: IL (b) - Co-operative Agricultural Credit - Medium Term

U. IT: (25 à 6 khs)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	135	10	6	20	10	25	1	3	5	10	20	2	23
2.	Belgaum	445	35	50	50	50	50	50	35	25	30	20	20	30
3.	Bellary	20	3	1	3	1	1.50	1	1	1.50	1	1	1	4
4.	Eidar	60	2	3	5	5	10	10	5	5	5	3	3	4
5.	Bijapur	85	8	2	2	2.50	2.50	1	2	1	20	10	20	14
6.	Chicknagalur	10	1	0.50	0.50	1	1	0.50	0.50	0.50	0.50	0.50	1.50	2
7.	Chitradurga	20	0.50	0.50	0.50	0.50	2	3	1	2	1	1	1	5
8.	D. Kannada	200	20	20	20	20	15	15	15	15	15	10	15	20
9.	Dharwad	120	6	30	16	10	20	7	10	3	2	3	3	10
10.	Gulbarga	10	0.60	0.80	1	2	0.80	1	1	0.60	0.80	0.60	0.40	0.60
11.	Hassan	10	0.60	0.40	0.30	0.20	0.60	0.80	0.80	0.70	1.60	1	1.20	2
12.	Kodagu	50	5	10	10	3	3	0.50	0.50	0.50	1	3.50	3	10
13.	Kolar	15	3	0.15	2	0.25	1	0.75	0.75	3	1	0.50	0.60	2
14.	Mandya	100	10	15	20	4	10	10	7	5	5	3.50	3.50	5
15.	Mysore	20	1.50	2.50	3	0.50	1.20	0.60	0.30	0.50	0.50	5.80	1.80	2.00
16.	Raichur	10	0.10	0.10	0.30	0.20	0.10	0.10	0.30	0.60	6	0.10	1.20	1
17.	Shimoga	10	3	0.80	0.50	0.10	0.10	0.10	0.10	0.10	1	0.10	0.10	4
18.	Tunkur	30	2	1	6	2.50	2	3	1	2	2	1	5	2.50
19.	U. Kannada	150	10	15	25	10	10	10	15	5	10	5	10	25
	TOTAL:	1500	121.10	158.75	185.10	122.75	156	115.35	103.25	74.80	114.60	89.60	93	166.10

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co-operation*
ITEM: *I.C.C. - Co-operative Agricultural Credit - Long term*

UNIT: *(in lakhs)*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	200	10	10	5	10	15	15	20	25	30	30	20	10
2	Belgaum	300	10	10	10	10	20	30	40	40	40	40	30	20
3	Bellary	150	10	10	5	5	5	10	20	20	20	20	15	10
4	Bidar	60	5	5	5	5	5	5	5	5	5	5	5	5
5	Bijapur	300	10	10	10	15	20	25	30	40	50	40	30	20
6	Chicknagalur	250	10	10	10	20	20	30	30	30	30	30	20	10
7	Chitradurga	350	30	20	10	10	25	30	35	40	50	40	30	30
8	D.Kannada	270	15	15	10	10	20	30	30	40	40	30	20	10
9	Dharwad	350	20	10	10	20	20	30	40	45	50	50	35	20
10	Gulbarga	110	5	5	5	5	5	10	10	10	10	20	15	10
11	Haasan	220	10	10	10	10	10	20	20	30	30	30	25	15
12	Kodagu	120	10	5	5	5	5	10	10	20	20	10	10	10
13	Kolar	270	15	15	10	10	15	20	30	35	40	40	20	20
14	Mandya	180	10	10	5	10	10	20	20	20	25	20	20	10
15	Mysore	130	10	5	5	5	5	10	15	20	20	20	10	5
16	Raichur	170	5	5	5	5	10	10	20	20	30	30	20	10
17	Shimoga	150	10	5	5	5	10	10	15	20	30	20	10	10
18	Tumkur	270	15	10	10	10	15	20	30	35	40	40	30	15
19	U.Kannada	150	10	10	5	5	10	10	20	20	20	20	10	10
	TOTAL:	4000	220	180	140	175	245	345	440	515	580	535	375	250

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

UNIT: Percentage.

ITEM: TL (A) - Percentage of OVC due to demand of S.T. Loans

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore		55	50	44	93	89	85	85	84	82	80	75	55
2	Belgaum		39	45	40	98	97	97	96	98	92	85	70	60
3	Bellary		60	60	45	99	98	98	97	96	94	85	75	60
4	Bidar		55	55	35	99	99	99	99	99	98	83	57	55
5	Bijapur		88	80	55	99	98	98	98	97	97	95	95	40
6	Chickmagalur		62	60	49	98	97	97	96	96	92	85	82	58
7	Chitradurga		69	58	50	97	92	90	90	89	88	85	80	70
8	D.Kannada		64	45	18	98	92	92	92	68	55	84	82	60
9	Dharwad		65	60	50	99	98	98	98	96	94	90	84	88
10	Gulbarga		64	55	50	99	98	98	98	98	97	97	97	60
11	Hassan		62	60	60	99	98	99	98	90	98	98	97	60
12	Kodagu		28	30	20	80	79	75	70	96	64	48	25	70
13	Kolar		65	60	45	99	99	99	99	99	98	98	98	55
14	Manöya		58	55	55	98	90	80	75	67	62	60	59	60
15	Mysore		74	70	60	98	98	98	98	96	94	92	91	75
16	Paichur		80	60	40	99	99	99	99	98	98	97	96	88
17	Shimoga		63	70	60	99	96	97	96	96	95	95	90	70
18	Tunkur		65	68	60	97	94	94	92	92	92	90	90	70
19	U.Kannada		49	40	40	99	98	97	97	98	90	84	70	60
	(TOTAL) STATE		62	55	45	98	96	94	93	90	89	85	77	64

KARNATAK DEVELOPMENT PROGRAMME
DIS. R.C. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co-operation*
 ITEM: *IL 1(e) - Percentage of over dues to demand of M.T. loans*

UNIT: *Percentage.*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore		72	65	65	98	96	95	92	90	88	85	80	75
2.	Belgaum		47	50	45	99	88	88	85	90	85	80	75	60
3.	Bellary		52	75	65	97	96	96	90	85	85	85	82	75
4.	Bidar		30	55	53	99	98	97	95	96	88	70	70	60
5.	Bijapur		85	85	80	92	99	99	99	99	98	98	96	90
6.	Chicknagalur		85	90	80	98	99	99	98	98	97	96	96	90
7.	Chitradurga		80	88	80	98	94	93	90	90	88	85	82	87
8.	D.Kannada		38	22	12	92	75	67	63	50	45	43	37	30
9.	Dharwad		65	70	75	97	90	90	90	85	85	80	80	75
10.	Gulbarga		80	90	80	99	99	98	98	95	94	93	90	90
11.	Hassan		90	88	80	99	99	99	99	99	99	99	98	90
12.	Kodagu		62	55	45	99	96	96	95	94	92	90	75	60
13.	Kolar		77	85	75	99	99	99	99	99	98	98	96	88
14.	Mandya		63	70	65	99	94	93	90	90	88	87	80	80
15.	Mysore		73	75	73	99	98	96	96	96	92	90	90	80
16.	Raichur		70	85	80	99	99	99	99	98	97	97	97	95
17.	Shimoga		75	85	80	99	98	97	97	99	96	94	90	85
18.	Tunkur		47	60	45	95	93	92	90	91	90	88	80	65
19.	U.Kannada		45	50	40	92	94	92	90	85	85	84	80	60
TOTAL - STATE			64	70	60	98	96	96	95	92	92	90	85	83

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

ITEMS: I L I (S) - Percentage of over direct demand of LT. Loans. (KSCARDB)

UNIT: Percentage.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore		66	61	51	100	100	94	91	87	80	73	69	61
2.	Belgaum		30	25	15	100	100	90	94	91	70	43	6	-
3.	BelIary		60	55	45	100	100	91	83	77	67	64	55	55
4.	Bidar		85	80	70	100	100	97	95	93	90	87	83	76
5.	Bijapur		50	45	35	100	100	92	88	83	77	63	44	-
6.	Chicknagalur		41	36	26	100	100	95	84	76	68	59	56	52
7.	Chitradurga		54	49	39	100	100	38	78	72	60	59	53	52
8.	D.Kannada		35	30	20	100	100	95	91	85	76	58	42	-
9.	Dharwad		37	32	22	100	100	96	93	88	77	59	35	31
10.	Gulbarga		80	75	65	100	100	97	95	92	89	85	79	38
11.	Hassan		53	48	38	100	100	93	86	78	63	60	56	53
12.	Kodagu		55	50	40	100	100	92	88	83	76	66	40	58
13.	Kolar		73	68	58	100	100	94	89	83	75	66	55	61
14.	Mandya		70	65	55	100	100	95	91	88	82	75	65	65
15.	Mysore		72	67	57	100	100	96	92	88	82	76	67	65
16.	Raichur		78	73	63	100	100	96	94	90	86	80	74	66
17.	Shimoga		66	61	51	100	100	98	96	93	87	80	75	66
18.	Tumkur		60	55	45	100	100	84	76	72	65	63	55	57
19.	U.Kannada		33	28	18	100	100	75	92	86	74	48	18	43
	TOTAL STATE		60	55	45	100	100	94	89	84	76	69	60	55

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co-operation*ITEM: *IL (g) - Percentage of over dues to outstanding S.T. loans*UNIT: *Percentage*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore		44	42	35	52	46	43	42	43	42	38	38	51
2	Belgaum		25	50	35	31	27	26	26	25	25	24	29	26
3	Bellary		57	67	43	37	36	36	35	35	35	35	38	60
4	Bidar		50	55	40	39	39	39	39	38	38	35	26	50
5	Bijapur		79	75	72	64	53	51	49	49	49	50	57	80
6	Chickmagalur		61	49	50	48	44	42	42	42	42	42	42	64
7	Chitradurga		75	65	60	63	51	48	44	44	44	44	45	82
8	D.Kannada		29	21	16	15	14	13	13	15	14	14	15	33
9	Dharwad		70	65	62	52	47	44	43	41	41	40	40	63
10	Gulbarga		94	95	53	45	45	42	42	42	42	91	90	69
11	Hassan		100	99	85	74	65	65	63	63	63	63	63	98
12	Kodagu		29	28	19	17	15	14	13	13	13	12	11	8
13	Kolar		75	73	44	34	36	36	36	35	35	36	37	26
14	Mandya		61	63	63	63	58	51	48	50	47	50	51	58
15	Mysore		71	62	58	54	53	52	52	51	51	51	50	51
16	Raichur		59	69	55	41	35	35	34	32	34	32	32	43
17	Shimoga		98	94	63	60	55	53	53	53	52	52	51	88
18	Tumkur		75	74	55	50	49	46	42	45	45	45	44	43
19	U.Kannada		74	56	37	34	31	30	29	28	27	26	24	68
	(TOTAL) - STATE		59	59	49	45	40	39	38	37	37	37	38	37

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co. operation*
 ITEM: *IL 1(A) - Percentage of over dues to outstanding N.T. loans*

UNIT: *Percentages*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore		25	23	27	33	31	33	33	34	34	31	31	35
2.	Belgaum		13	12	10	99	8	8	8	8	9	8	8	11
3.	Bellary		56	55	56	55	55	57	53	55	56	56	56	55
4.	Bidar		63	66	30	29	29	29	29	29	29	27	27	36
5.	Bijapur		57	56	58	6	58	57	58	58	57	57	57	65
6.	Chicknagalur		59	62	71	72	73	72	73	73	75	74	75	75
7.	Chitradurga		41	45	44	49	42	41	41	41	41	40	40	27
8.	D.Kannada		18	8	5	5	5	6	6	7	8	8	8	8
9.	Dharwad		55	54	54	37	36	36	35	34	37	36	36	33
10.	Gulbarga		93	93	95	95	95	95	85	95	95	90	90	59
11.	Hassan		96	100	96	96	96	96	96	96	96	97	97	104
12.	Kodagu		9	19	15	15	15	15	14	15	15	14	13	12
13.	Kolar		90	86	83	86	86	86	88	84	84	85	84	85
14.	Mandya		48	42	34	34	32	31	30	30	29	27	26	52
15.	Mysore		56	56	55	5	55	55	55	55	54	54	54	53
16.	Raichur		62	65	61	64	64	64	64	64	66	60	61	61
17.	Srinoga		97	94	94	94	94	94	95	94	95	94	95	95
18.	Tumkur		24	24	17	21	44	44	44	44	43	42	42	44
19.	U.Kannada		23	19	13	14	14	13	14	12	13	13	12	22
	(TOTAL) STATE		48	48	45	44	43	41	43	42	44	42	50	47

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

UNIT: Percentage

ITEM: I L 1 (i) - Percentage of cows dies to outbreaking L.T. disease (KSCA 22A).

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore		12	10.50	6	6	5.75	8.30	8	7.70	7.10	6.40	9.40	14.70
2	Belgaum		10.5	8.75	4.75	4.75	4.75	6.9	6.7	6.5	5.0	3.1	0.4	-
3	Bellary		14.25	11.5	5.75	5.75	5.5	8.9	8.1	7.5	10.1	11.6	10.0	13.8
4	Bidar		38.5	35.75	25.5	25.5	25	39.6	38.6	37.7	36.7	35.5	33.8	41.3
5	Bijapur		14	11.25	4.75	4.5	4.5	5.5	5.2	4.9	4.6	3.7	2.6	-
6	Chickmagalur		9	7.75	4.5	4.5	4.25	6.3	8.1	7.3	6.5	6.4	9.1	11.4
7	Chitradurga		11.25	9.50	6	5.75	5.75	7.10	10.90	10.60	11.80	13.30	12.60	12.40
8	D.Kannada		7.75	5.75	2.5	2.5	2.5	4.3	4.1	3.9	3.5	2.6	2.7	-
9	Dharwad		12.25	9.5	4.75	4.75	4.75	7.4	7.1	6.7	5.9	4.5	3.1	4.6
10	Gulbarga		31.25	28.25	21.25	21	20.75	25.30	24.7	24.1	23.2	22.2	20.7	18.0
11	Hassan		10.50	9.50	6.75	6.75	6.50	8.10	7.50	12.20	12.10	12.90	12.90	12.90
12	Kodagu		10	8.25	5.25	5.25	5.25	7.40	7.10	6.70	6.20	5.20	2.20	11.91
13	Kolar		13	10.50	5.25	5.25	5	6.20	6	5.60	5	4.40	3.70	11.40
14	Manóya		19.75	17.50	12	11.75	11.75	17	16.40	15.70	14.60	13.50	11.70	25.70
15	Mysore		21	18.75	13.50	13.25	13.25	22.40	21.50	20.50	20.90	19.40	17.20	26.40
16	Raichur		28	24.75	15.5	15.25	15	21.10	20.5	19.7	18.9	17.7	16.3	28.3
17	Shimoga		23	21.25	16.75	16.75	16.75	27.50	26.90	26.20	26.10	28.40	22.60	31.40
18	Tumkur		12.75	11	6.75	6.75	6.50	12	10.90	10.30	9.30	10.80	9.60	14.30
19	U.Kannada		9.5	6.75	2	2	2	6	5.9	5.6	4.8	3.1	1.2	8.3
(TOTAL) - STATE			14.25	12	7.5	7.25	7.25	11.2	10.9	10.7	10.3	9.9	9.4	12.8

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

U. IT: Percentage

ITEM: IL 1(j) - Proportion of Credit Advances to weaker sections (SF/MF) - Short Term Loans.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore		26.0	40.0	37.0	47.0	50.0	50.0	43.0	38.0	38.0	43.0	26.0	40.0
2.	Belgaum		33.0	32.0	32.0	33.0	32.0	40.0	28.0	19.0	37.0	32.0	40.0	43.0
3.	Bellary		36.0	32.0	31.0	31.0	25.0	10.0	15.0	10.0	20.0	39.0	71.0	55.0
4.	Eidar		32.0	38.0	40.0	48.0	55.0	30.0	20.0	20.0	73.0	34.0	35.0	35.0
5.	Bijapur		50.0	24.0	29.0	24.0	22.0	20.0	21.0	20.0	25.0	41.0	43.0	39.0
6.	Chicknagalur		21.0	20.0	23.0	37.0	35.0	32.0	36.0	42.0	100.0	20.0	20.0	20.0
7.	Chitradurga		10.0	20.0	22.0	20.0	20.0	20.0	25.0	46.0	49.0	34.0	16.0	10.0
8.	D. Kannada		52.0	55.0	51.0	52.0	53.0	49.0	50.0	48.0	55.0	40.0	55.0	58.0
9.	Dharwad		25.0	24.0	18.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	25.0
10.	Gulbarga		10.0	10.0	13.0	10.0	15.0	21.0	10.0	100.0	20.0	20.0	55.0	20.0
11.	Hassan		10.0	99.0	99.0	99.0	99.0	99.0	20.0	20.0	100.0	50.0	20.0	50.0
12.	Kodagu		10.0	15.0	15.0	19.0	18.0	17.0	20.0	10.0	16.0	20.0	20.0	20.0
13.	Kolar		10.0	55.0	68.0	78.0	78.0	70.0	70.0	20.0	20.0	20.0	15.0	20.0
14.	Manóya		33.0	40.0	34.0	38.0	35.0	45.0	50.0	70.0	85.0	92.0	95.0	31.0
15.	Mysore		40.0	40.0	49.0	53.0	55.0	80.0	90.0	77.0	70.0	25.0	20.0	16.0
16.	Raichur		60.0	10.0	55.0	30.0	47.0	10.0	20.0	20.0	10.0	34.0	83.0	30.0
17.	Shimoga		27.0	60.0	47.0	56.0	50.0	45.0	20.0	20.0	100.0	20.0	40.0	58.0
18.	Tumkur		15.0	15.0	28.0	26.0	34.0	29.0	40.0	20.0	10.0	10.0	13.0	20.0
19.	U. Kannada		65.0	21.0	59.0	52.0	58.0	17.0	41.0	72.0	91.0	72.0	70.0	42.0
(TOTAL) - STATE			36.0	35.0	35.0	31.0	32.0	30.0	22.0	41.0	85.0	60.0	55.0	50.0

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

ITEMS: IL (K) - Proportion of Credit Advances to weak sections (SE/ME) - Medium Term Loan

UNIT: Percentage

Sl No	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore		86	10	85	66	60	50	55	45	62	62	50	76
2	Belgaum		20	20	30	20	30	50	50	20	50	30	50	30
3	Bellary		80	20	100	20	30	30	30	20	20	20	20	100
4	Bidar		44	90	90	60	55	65	60	87	60	36	85	60
5	Bijapur		75	20	20	20	30	65	10	100	100	100	100	72
6	Chickmagalur		20	20	20	20	30	85	100	20	100	20	20	20
7	Chitradurga		20	20	20	20	100	100	100	20	100	50	50	100
8	D.Kannada		67	80	75	87	88	91	90	90	15	85	85	85
9	Dharwad		20	20	50	30	20	30	20	20	30	20	20	30
10	Gulbarga		20	10	10	20	20	30	25	20	20	20	85	30
11	Hassan		20	20	20	100	100	100	100	20	40	50	20	30
12	Kodagu		20	30	20	20	20	100	50	20	10	20	20	20
13	Kolar		90	20	100	20	100	100	100	100	100	100	100	100
14	Mandya		80	55	36	96	47	55	50	46	30	25	17	57
15	Mysore		20	100	100	20	75	50	50	100	50	50	100	100
16	Raichur		20	20	20	20	20	20	20	86	92	100	100	50
17	Shimoga		80	100	20	20	100	100	100	20	100	50	50	100
18	Tumkur		80	100	100	100	100	100	100	20	100	100	100	100
19	U.Kannada		80	75	70	70	62	65	80	90	67	75	70	90
	(TOTAL) - STATE		47	30	50	30	30	22	40	52	50	68	55	55

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

ITEM: IL 1(L) - Proportion of Credit Advances to weaker sections (SF/MA) - Long Term Loans (KSCARDB)

U. IT: Percentage

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
		3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore		60	55	55	50	65	55	50	55	55	60	55	55
2	Belgaum		40	35	35	30	35	35	35	35	45	65	50	50
3	Bellary		40	25	35	35	50	25	40	40	50	50	45	45
4	Bidar		50	45	30	40	35	40	40	35	45	40	50	50
5	Bijapur		30	25	25	50	30	25	30	30	30	35	40	40
6	Chicknagalur		35	30	30	30	45	30	35	40	40	35	30	35
7	Chitradurga		50	55	45	65	45	35	35	50	40	35	40	40
8	D. Kannada		55	60	60	50	60	65	55	50	50	55	60	60
9	Dharwad		40	30	50	60	50	30	35	35	30	30	30	35
10	Gulbarga		60	55	70	70	50	60	80	55	70	80	55	60
11	Hassan		45	40	40	45	35	30	40	40	45	45	55	55
12	Kodagu		25	10	15	15	15	15	20	20	25	20	30	30
13	Kolar		70	75	70	75	75	80	75	75	75	75	65	65
14	Mandya		85	75	80	50	75	80	65	75	80	80	75	75
15	Mysore		85	90	90	90	85	90	90	90	75	90	85	85
16	Raichur		50	50	30	40	45	45	55	55	45	50	40	40
17	Shimoga		35	25	25	45	40	30	25	35	35	40	30	35
18	Tumkur		65	70	65	70	60	45	55	60	45	55	60	60
19	U. Kannada		75	70	75	75	70	75	65	70	60	65	65	70
	(TOTAL) - STATE		55	50	45	55	55	45	50	50	45	55	50	50

Note: - Target for the percentage of credit advances to weaker sections during 85-86 is 50%.

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

U. IT: Rs Crores

ITEM: I L 2(a) - Agricultural Marketing by Co-operatives - Agricultural Produce

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	2.50	-	0.05	0.05	-	-	-	-	-	-	0.35	0.55	0.50
2.	Belgaum	20.00	1.50	1.50	1.50	1.50	1.50	2.50	2.50	1.50	1.50	1.50	1.50	1.50
3.	Bellary	8.00	-	-	-	0.50	0.50	0.50	0.50	0.50	0.75	1.75	1.50	1.50
4.	Bidar	5.00	-	-	-	-	0.50	0.50	0.75	0.75	0.75	0.75	0.50	0.25
5.	Bijapur	6.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	1.50	1.50	0.50	0.50
6.	Chicknagalur	6.00	-	-	-	-	-	-	-	1.00	1.30	1.30	1.20	1.00
7.	Chitradurga	15.00	-	-	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
8.	D.Kannada	80.00	3.00	3.00	3.00	3.00	5.00	10.00	10.00	10.00	10.00	8.00	8.00	7.00
9.	Dharwad	14.50	0.25	0.25	1.25	1.25	1.25	1.50	1.50	1.50	1.50	1.00	1.75	1.50
10.	Gulbarga	2.50	-	-	-	-	-	0.05	0.05	0.40	0.50	0.50	0.50	0.50
11.	Hassan	8.50	-	0.05	-	-	0.50	0.50	1.25	1.30	1.30	1.30	1.30	1.00
12.	Kodagu	5.00	-	-	-	-	-	-	-	1.00	1.50	1.50	0.50	0.50
13.	Kolar	5.00	-	-	-	0.75	0.75	0.75	0.75	0.75	0.75	0.50	-	-
14.	Mandya	10.00	-	-	-	1.75	1.75	1.75	1.75	0.75	0.75	0.75	0.75	-
15.	Mysore	20.00	-	-	1.00	1.00	1.50	1.50	2.50	2.50	2.50	2.50	2.50	2.50
16.	Raichur	9.50	0.25	0.25	0.50	0.50	0.50	0.50	0.50	1.25	1.50	1.50	1.75	1.50
17.	Shimoga	15.00	-	1.50	1.50	-	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
18.	Tumkur	8.00	-	0.10	0.10	0.10	0.10	0.20	1.20	1.10	1.10	1.00	1.00	1.50
19.	U.Kannada	10.50	-	-	-	-	-	1.50	1.50	1.50	1.50	1.50	1.50	1.50
TOTAL		250.00	5.25	6.95	10.65	12.10	17.10	25.25	28.00	29.15	31.20	29.70	28.50	25.85

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE & MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: CO-OPERATION

I T E M : I.L.2(b) - Marketing of Fruits & Vegetables by Co-operative

UNIT:

(Rs. crores)

Sr No.	Name of the District	Target for Marketing of Fruits & Vegetables (Rs. in Lakhs)	April 85	May 85	June 85	July 85	August 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1.	Bangalore	1.38	0.12	0.12	0.14	0.12	0.12	0.12	0.12	0.11	0.11	0.09	0.10	0.11
2.	Balgaum	0.12	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
T o t a l:			1.50	0.13	0.13	0.15	0.13	0.13	0.13	0.12	0.12	0.10	0.11	0.12

- N O T E:**
1. The Target proposed in Bangalore District, relates to the Bangalore Horticultural Produce Marketing & Processing C.S. Ltd, Bangalore (Including its branch at Mysara) and cold storage society at Bangalore.
 2. The Target proposed in Balgaum District, related to the Balgaum Gardhara Sale Co-operative Society only.
 3. The Primary Fruits and Vegetable Society organised in Bangalore and Kolar District are like to be liquidated as their Union at Bangalore is already been brought under liquidation. Hence no targets have in proposed to these societies.

The Primary fruits and Vegetable Union Ltd., Balgaum, will not be organised alongwith the Primary Societies.

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: CO-OPERATION

ITEM : I. L. 2(c) - Processing of fruits co-operatives

UNIT:

(Rupees lakhs)

Sl. No.	Name of the District	Target for 85.86 (in lakhs)	April 85	May 85	June 85	July 85	August 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86

----- N I L -v-----

NOTE: There are 3 Fruit Processing Inits in the State, 2 in Coorg District (Kushalanagar & Gonikoppal) and one in Sirsi Taluc, Karwar District (i.e. Golikatta). The targets for these units cannot be achieved since all these units have ceased to function from the last 5 years. This fact has also been reported to Government, vide letter No. ADM/15/AEP/84.85 dated 28.12.1984.

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KARNATAK DEVELOPMENT PROGRAMME
DIST. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co. operation*
 ITEM: *TL 200 - Agricultural Marketing by Co-operatives - Fertilizers (N)*

UNIT: *000 M. Tons*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	4.18	0.18	0.50	0.52	0.45	0.45	0.32	0.47	0.24	0.24	0.17	0.21	0.38
2	Belgaum	7.27	0.50	0.50	0.74	0.44	1.20	1.31	0.34	0.19	0.25	0.45	0.39	0.25
3	Bellary	5.53	0.22	0.20	0.78	0.80	0.74	0.59	0.22	0.21	0.25	0.45	0.62	0.42
4	Bidar	2.20	0.16	0.65	0.19	0.12	0.12	0.09	0.12	0.15	0.06	0.21	0.14	0.19
5	Bijapur	5.84	0.18	0.38	0.62	1.30	1.10	1.35	0.34	0.19	0.28	0.16	0.05	0.06
6	Chicknagalur	3.08	0.14	0.13	0.16	0.25	0.25	0.35	0.90	0.16	0.06	0.36	0.23	0.09
7	Chitradurga	5.32	0.65	0.21	0.35	0.65	0.55	1.38	0.36	0.18	0.28	0.47	0.50	0.34
8	D. Kannada	3.39	0.06	0.25	0.28	0.50	0.50	0.27	0.25	0.24	0.23	0.30	0.45	0.06
9	Dharwad	11.82	0.18	0.91	2.76	3.18	3.18	0.42	0.31	0.24	0.04	0.26	0.24	0.10
10	Gulbarga	1.15	-	0.01	0.13	0.19	0.19	0.06	0.26	0.12	0.01	0.12	0.06	0.02
11	Hassan	3.88	0.22	0.37	0.24	0.24	0.24	0.15	0.54	0.23	1.00	0.31	0.25	0.09
12	Kodagu	5.54	0.62	0.64	0.66	1.00	1.00	0.50	0.63	0.22	0.08	0.13	0.22	0.25
13	Kolar	3.36	0.20	0.25	0.45	0.45	0.40	0.16	0.23	0.20	0.40	0.19	0.30	0.18
14	Mandya	16.45	0.60	0.26	0.40	0.39	4.39	3.39	0.60	0.70	0.03	0.52	0.86	0.51
15	Mysore	4.03	0.66	0.51	0.24	0.30	0.39	0.25	0.32	0.14	0.10	0.18	0.33	0.42
16	Raichur	6.74	0.16	0.14	0.48	2.00	2.00	0.40	0.14	0.13	0.06	0.50	0.50	0.23
17	Shimoga	4.94	0.24	0.24	0.37	0.55	0.55	1.38	0.28	0.14	0.28	0.31	0.35	0.25
18	Tumkur	2.94	0.08	0.34	0.40	0.29	0.29	0.18	0.46	0.19	0.25	0.19	0.16	0.14
19	U. Kannada	2.33	0.05	0.24	0.23	0.46	0.46	0.12	0.23	0.13	0.06	0.22	0.11	0.02
	TOTAL:	100.00	4.00	6.50	10.00	18.00	18.00	13.00	7.00	4.00	4.00	5.50	6.00	4.00

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

UNIT: 000 M.T

ITEMS: IL 2 (C) - Agricultural Marketing by Co-operatives - Fertilizers (P)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	2.35	0.04	0.39	0.33	0.46	0.40	0.16	0.14	0.09	0.10	0.07	0.07	0.10
2.	Belgaum	3.68	0.20	0.31	1.00	0.64	0.46	0.47	0.34	0.16	0.08	0.04	0.15	0.03
3.	Bellary	3.59	0.10	0.60	0.43	0.67	0.59	0.33	0.22	0.04	0.07	0.25	0.29	0.20
4.	Bidar	1.05	0.04	0.20	0.15	0.07	0.06	0.05	0.12	0.02	0.19	0.04	0.04	0.07
5.	Bijapur	2.88	0.03	0.68	0.35	0.55	0.32	0.22	0.34	0.05	0.09	0.08	0.08	0.09
6.	Chicknagalur	1.05	0.11	0.30	0.07	0.09	0.13	0.18	0.07	0.03	0.01	0.01	0.01	0.04
7.	Chitradurga	2.19	0.04	0.20	0.12	0.48	0.42	0.18	0.15	0.09	0.08	0.08	0.23	0.12
8.	D.Kannada	1.50	0.02	0.14	0.18	0.30	0.14	0.23	0.15	0.10	0.08	0.01	0.08	0.07
9.	Dharwad	4.99	0.01	0.27	1.40	1.20	1.28	0.23	0.31	0.05	0.07	0.08	0.05	0.04
10.	Gulbarga	0.50	-	0.07	0.07	0.01	0.02	0.02	0.24	0.03	0.01	0.01	0.01	0.01
11.	Hassan	1.44	0.06	0.08	0.16	0.20	0.18	0.08	0.13	0.03	0.01	0.26	0.02	0.23
12.	Kodagu	1.77	0.20	0.27	0.23	0.15	0.14	0.25	0.12	0.06	0.01	0.01	0.05	0.22
13.	Kolar	1.64	0.10	0.10	0.11	0.56	0.22	0.08	0.10	0.07	0.13	0.01	0.10	0.06
14.	Manoysa	5.69	0.15	0.26	0.28	0.58	0.46	1.38	0.34	0.20	0.60	0.13	0.44	0.08
15.	Mysore	2.26	0.26	0.41	0.14	0.28	0.38	0.19	0.14	0.09	0.04	0.08	0.12	0.13
16.	Raichur	3.24	0.02	0.01	0.26	0.66	0.58	1.00	0.14	0.02	0.02	0.20	0.25	0.06
17.	Shimoga	2.61	0.08	0.14	0.12	0.38	0.46	0.72	0.24	0.07	0.04	0.09	0.16	0.11
18.	Tumkur	1.39	0.03	0.08	0.22	0.34	0.22	0.12	0.14	0.10	0.05	0.01	0.05	0.03
19.	U.Kannada	1.24	0.01	0.53	0.13	0.08	0.05	0.06	0.23	0.03	0.02	0.04	0.05	0.01
	TOTAL:	45.00	1.50	4.85	6.95	7.50	7.50	5.95	3.66	1.30	1.50	1.52	2.25	1.72

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS, FOR THE YEAR 1985-86

DEPARTMENT: Co. of Agr. Mkt.

ITEM: IL 2 (f) - Agricultural Marketing by Co. of Agr. Mkt. - Fertilizers (K)

UNIT: 000 M. Tons

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1.75	0.05	0.25	0.22	0.38	0.24	0.24	0.12	0.06	0.05	0.04	0.05	0.05
2.	Belgaum	2.62	0.16	0.40	0.66	0.36	0.36	0.18	0.11	0.05	0.09	0.08	0.11	0.06
3.	Beliary	2.43	0.06	0.29	0.33	0.39	0.32	0.28	0.20	0.03	0.07	0.15	0.23	0.08
4.	Bidar	0.59	0.03	0.20	0.13	0.02	0.04	0.03	0.05	0.02	0.01	0.01	0.02	0.03
5.	Bijapur	1.76	0.03	0.16	0.22	0.54	0.30	0.16	0.10	0.05	0.06	0.10	0.02	0.02
6.	Chicknagalur	0.67	0.03	0.10	0.05	0.05	0.10	0.16	0.06	0.05	0.01	0.01	0.01	0.04
7.	Chitradurga	1.40	0.06	0.16	0.08	0.28	0.33	0.14	0.08	0.03	0.06	0.06	0.10	0.04
8.	D.Kannada	1.32	0.02	0.20	0.12	0.18	0.14	0.30	0.14	0.09	0.07	0.01	0.05	0.03
9.	Dharwad	3.49	0.06	0.39	1.15	0.79	0.75	0.17	0.09	0.04	0.01	0.02	0.01	0.01
10.	Gulbarga	0.31	-	-	0.05	0.05	0.02	0.05	0.09	0.01	0.01	0.01	0.01	0.01
11.	Hassan	1.07	0.05	0.20	0.10	0.09	0.10	0.12	0.06	0.02	0.27	0.01	0.01	0.04
12.	Kodagu	1.49	0.10	0.38	0.15	0.08	0.17	0.34	0.10	0.05	0.01	0.01	0.03	0.07
13.	Kolar	0.91	0.03	0.05	0.05	0.24	0.12	0.08	0.06	0.04	0.04	0.06	0.08	0.06
14.	Mandya	4.24	0.10	0.20	0.10	0.43	1.02	1.00	0.38	0.34	0.01	0.17	0.34	0.13
15.	Mysore	1.65	0.14	0.33	0.21	0.14	0.17	0.26	0.07	0.03	0.03	0.05	0.11	0.11
16.	Raichur	1.46	0.02	0.02	0.05	0.38	0.35	0.10	0.08	0.02	0.00	0.09	0.17	0.08
17.	Shimoga	1.39	0.05	0.08	0.09	0.18	0.33	0.26	0.08	0.02	0.03	0.07	0.11	0.09
18.	Tumkur	1.03	0.02	0.04	0.14	0.36	0.13	0.07	0.07	0.04	0.06	0.03	0.03	0.04
19.	U.Kannada	0.44	0.01	0.05	0.10	0.06	0.04	0.06	0.06	0.01	0.01	0.02	0.01	0.01
	TOTAL:	30.00	1.00	3.50	4.00	5.00	5.00	4.00	2.00	1.00	1.00	1.00	1.50	1.00

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

UNIT: Rs Crores

ITEM: I L 2 (9) - Agricultural Marketing by Co-operatives - Value of Fertilizers Sold

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	3.65	0.20	0.23	0.22	0.54	0.50	0.59	0.39	0.13	0.19	0.20	0.21	0.17
2	Belgaum	7.88	0.43	0.80	1.23	1.84	1.31	0.57	0.23	0.20	0.38	0.33	0.27	0.29
3	Bellary	7.24	0.28	0.73	0.71	1.28	1.12	0.56	0.53	0.17	0.19	0.49	0.42	0.36
4	Bidar	2.35	0.12	0.29	0.68	0.24	0.27	0.10	0.08	0.03	0.05	0.14	0.17	0.18
5	Bijapur	4.45	0.10	0.26	0.36	0.87	0.03	0.86	0.40	0.19	0.16	0.17	0.09	0.06
6	Chicknagalur	1.34	0.02	0.19	0.11	0.19	0.24	0.18	0.20	0.04	0.02	0.02	0.02	0.11
7	Chitradurga	3.82	0.19	0.36	0.22	0.64	0.90	0.53	0.05	0.03	0.08	0.10	0.40	0.28
8	D.Kannada	5.17	0.05	0.12	0.32	0.32	0.62	0.39	0.30	0.42	0.33	0.27	0.16	0.07
9	Dharwad	10.47	0.01	0.78	2.37	2.95	2.35	0.99	0.31	0.10	0.20	0.08	0.29	0.02
10	Gulbarga	0.80	-	0.05	0.24	0.12	0.05	0.11	0.16	0.02	0.01	0.02	0.02	-
11	Hassan	1.55	0.09	0.30	0.22	0.23	0.22	0.20	0.17	0.02	-	0.02	0.05	0.03
12	Kodagu	2.40	0.33	0.25	0.58	0.15	0.17	0.28	0.24	0.05	0.03	0.03	0.08	0.21
13	Kolar	2.48	0.06	0.13	0.15	0.54	0.32	0.35	0.22	0.10	0.16	0.19	0.18	0.05
14	Mandya	-	-	0.39	0.18	0.29	0.78	0.51	1.06	1.03	-	0.02	0.05	0.03
15	Mysore	3.61	0.52	0.32	0.32	0.33	0.56	0.51	0.18	0.09	0.06	0.12	0.15	0.35
16	Raichur	2.86	0.04	0.31	0.51	0.13	1.10	0.83	0.27	0.10	0.21	0.25	0.39	0.08
17	Shimoga	3.30	0.07	0.41	0.34	0.54	0.57	0.56	0.12	0.02	0.03	0.13	0.15	0.06
18	Tumkur	2.51	0.03	0.18	0.14	0.72	0.66	0.34	0.12	0.04	0.03	0.08	0.10	0.07
19	U.Kannada	1.12	0.04	0.40	0.07	0.13	0.20	0.05	0.05	0.01	0.05	0.04	0.06	0.02
TOTAL:		75.00	2.77	6.60	8.63	13.05	13.05	9.91	5.12	2.79	2.76	3.40	4.18	2.77

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co. operation*
 ITEM: *IL 2 (A) - Cultivators availed Marketing subsidy through PACs*

UNIT: *No of Beneficiaries*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	300	20	20	20	20	20	20	20	20	20	40	40	40
2.	Belgaum	450	35	35	35	35	35	35	35	35	35	35	50	50
3.	Bellary	200	15	15	15	15	15	15	15	15	15	20	20	25
4.	Bidar	200	15	15	15	15	15	15	15	15	15	20	20	25
5.	Bijapur	400	20	20	20	20	20	20	40	45	45	50	50	50
6.	Chicknagalur	200	15	15	15	15	15	15	15	15	15	20	20	25
7.	Chitradurga	200	15	15	15	15	15	15	15	15	15	15	25	25
8.	D.Kannada	150	10	10	10	10	10	10	10	10	10	20	20	20
9.	Dharwad	400	20	20	20	20	20	20	40	45	45	50	50	50
10.	Gulbarga	250	10	15	15	20	20	20	25	25	25	25	25	25
11.	Hassan	200	15	15	15	15	15	15	15	15	15	20	20	25
12.	Kodagu	150	10	10	10	10	10	10	10	10	10	20	20	20
13.	Kolar	150	10	10	10	10	10	10	10	10	10	20	20	20
14.	Mandya	450	35	35	35	35	35	35	35	35	35	25	50	50
15.	Mysore	250	10	15	15	20	20	20	25	25	25	25	25	25
16.	Raichur	500	35	35	35	35	35	35	15	15	15	20	20	25
17.	Shimoga	200	20	25	25	25	25	25	25	25	25	25	25	30
18.	Tumkur	150	10	10	10	10	10	10	10	10	10	20	20	20
19.	U.Kannada	150	10	10	10	10	10	10	10	10	10	20	20	20
TOTAL:		5000	330	345	345	355	355	355	405	415	415	515	570	595

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operative
 ITEM: IL 3. Additional Co-operative Storage (Godown) Capacity

UNIT: 177

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	3200	-	-	-	-	-	100	-	3000	-	100	-	-
2	Belgaum	400	-	-	100	-	100	-	100	100	-	-	-	-
3	Bellary	200	-	-	100	-	-	-	-	-	-	-	100	-
4	Bidar	100	-	-	-	-	-	-	-	-	-	-	100	-
5	Bijapur	200	-	-	100	-	-	-	-	-	-	100	-	-
6	Chicknagalur	400	-	-	100	-	100	-	-	100	-	100	-	-
7	Chitradurga	1100	-	-	-	-	-	-	-	100	-	-	1000	-
8	D.Kannada	200	-	-	-	-	-	-	100	-	100	-	-	-
9	Dharwad	300	-	-	-	100	-	100	-	100	-	-	-	-
10	Gulbarga	200	-	-	100	-	-	-	-	-	-	100	-	-
11	Hassan	400	-	-	100	-	100	-	-	100	-	100	-	-
12	Kodagu	500	-	-	-	-	-	-	200	-	300	-	-	-
13	Kolar	200	-	-	-	-	-	-	100	-	100	-	-	-
14	Mandya	200	-	-	-	-	-	100	-	-	-	100	-	-
15	Mysore	1400	-	500	200	100	-	-	100	-	-	500	-	-
16	Raichur	200	-	-	100	-	-	-	-	-	-	100	-	-
17	Shimoga	200	-	-	-	-	100	-	-	-	-	100	-	-
18	Tumkur	400	-	-	-	-	-	100	-	100	-	100	100	-
19	U.Kannada	200	-	-	-	-	-	-	100	100	-	-	-	-
	TOTAL:	10000		500	900	200	400	400	700	3700	500	1400	1300	

KARNATAKA DEVELOPMENT PROGRAMME

Districtwise and Monthwise physical Targets for the year 1985-86.

102

DEPARTMENT:- Co-operation

Item :- ILS) utilization of Cooperative Processing Capacity

	Target for 1985-86
i) Rice Mills.	100 percent.
ii) Dal Mills.	100 percent
iii) Oil Mills	100 percent.

100

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Co-operation

ITEM: I 2 (6) - Spl. Component Plan - SC beneficiaries (main benefits)

UNIT: No. of beneficiaries

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	23	-	-	-	1	3	4	-	1	11	-	2	1
2	Bidgaon	50	-	20	2	1	-	-	-	-	-	14	12	1
3	Bellary	42	-	-	5	-	1	5	-	5	5	10	10	1
4	Bioar	28	-	-	-	-	9	8	5	1	1	3	-	1
5	Bijapur	49	-	-	5	3	10	7	-	5	3	12	4	-
6	Chickmagalur	5	-	-	1	-	-	-	2	-	-	2	-	-
7	Chitradurga	22	-	-	-	-	11	-	11	10	-	10	-	-
8	D.Kannada	43	-	-	-	2	4	6	-	7	6	6	6	6
9	Dharwad	27	-	-	-	-	1	-	-	-	-	6	12	8
10	Gultarga	160	-	-	17	15	10	14	1	-	20	20	40	23
11	Hassan	10	-	-	-	-	2	3	2	2	1	-	-	-
12	Kodagu	2	-	-	-	1	-	-	-	-	1	-	-	-
13	Kolar	47	-	-	5	6	22	8	4	2	-	-	-	-
14	Manöya	14	-	-	2	-	2	3	2	3	2	-	-	-
15	Mysore	33	-	-	7	2	5	9	2	-	2	4	2	-
16	Raichur	32	-	-	3	1	6	-	8	6	-	3	4	1
17	Shimoga	14	-	-	2	-	-	5	-	-	3	-	4	-
18	Tumkur	496	-	-	-	1	240	161	10	31	53	-	-	-
19	U.Kannada	39	-	-	-	-	-	17	-	-	8	-	6	8
	TOTAL:	1156	-	20	49	33	326	250	47	73	116	90	102	50

KARNATAKA DEVELOPMENT PROGRAMME

104

Districtwise and Monthwise physical Targets for the year 1985-86.

Department: FISHERIES

Unit: Number

Item: I (A) Hatcheries Established (Chinese type)

Annual Target: 4.

700

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FISHERIES
ITEM: IMA(2) - Hatchlings Produced

UNIT: Million Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	6.00								1.00	1.00	1.50	1.50	1.00
2.	Belgaum	7.00			1.00	1.00	1.00			0.50	2.00	1.00	0.50	
3.	Bellary	54.40			15.00	20.00	5.00			2.00	1.50	6.00	2.50	2.40
4.	Eidar	-												
5.	Bijapur	4.00				0.50				1.20	0.70	0.70	0.70	0.20
6.	Chickmagalur	1.00								0.20	0.20	0.30	0.30	
7.	Chitradurga	9.00			2.00	2.00	1.00	1.00	1.00	0.50	1.00	0.50		
8.	D.Kannada	-												
9.	Dharwad	1.00								0.20	0.20	0.20	0.20	0.20
10.	Gulbarga	-												
11.	Hassan	1.00								0.20	0.20	0.20	0.20	0.20
12.	Kodagu	2.00								0.50	0.50	0.50	0.50	
13.	Kolar	12.50				1.00	1.00	1.00		1.50	2.25	2.25	2.50	1.00
14.	Mandya	1.50										0.50	0.50	
15.	Mysore	30.00		4.00	5.00	5.00	1.00			2.00	2.00	4.00	4.00	3.00
16.	Raichur	15.00			1.50	4.00	5.00	1.50			1.00	1.00	1.00	
17.	Shimoga	44.00			4.00	4.50	1.50	3.50	3.50	5.50	1.50	7.50	7.50	5.00
18.	Tumkur	12.50			1.00	0.50	1.00			3.00	2.50	2.50	1.00	1.00
19.	U.Kannada	-												
TOTAL:		200.00		4.00	29.50	38.50	16.50	7.00	4.50	18.30	16.35	28.65	22.90	13.80

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FISHERIES
 ITEM: IMP(3) - Marine Fish Production

UNIT: M Tonnes

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chickmagalur													
7.	Chitradurga													
8.	D.Kannada	135000	7000	7000	1000	1000	3000	35000	30000	16000	8000	10000	8000	9000
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada	65000	5000	5000	500	500	1500	9500	12000	8000	7000	6000	5000	5000
TOTAL:		200000	12000	12000	1500	1500	4500	44500	42000	24000	15000	16000	13000	14000

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FISHERIES

UNIT: Number

ITEM: I M (4) - Spl. Component Plan - SC Beneficiaries (Main benefits)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	16		16										
2.	Belgaum	40		4					20	16				
3.	Bellary	12		12										
4.	Bidar	"		4						10				
5.	Bijapur	01		12						25				
6.	Chickmagalur	8		8										
7.	Chitradurga	22		12								10		
8.	D.Kannada	75									15	25	15	20
9.	Dharwad	12		12										
10.	Gulbarga	14		4						10				
11.	Hassan	32		8						12		12		
12.	Kodagu													
13.	Kolar	12		12										
14.	Mandya	16		16										
15.	Mysore	63		22						21		20		
16.	Raichur	20						10		10				
17.	Shimoga	70		16				30				24		
18.	Tumkur	12		12										
19.	U.Kannada	50									10		40	
TOTAL:		525		170				40	20	104	25	91	55	20

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FISHERIES

ITEM: I (S) - Tribal Sub-Plan - ST beneficiaries (Ran benefits)

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chickmagalur													
7.	Chitradurga													
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	6					6							
13.	Kolar													
14.	Mandya													
15.	Mysore	100	50				50							
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
TOTAL:		106	50				56							

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Animal Husbandry & Veterinary Services
 ITEMS: I.N.I(C)-Artificial Insemination - Performed

UNIT: No.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET												
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	Bangalore	1,09,000	8000	8000	8200	8300	8500	8500	8500	8500	8500	8500	8500	8500	8000
2.	Belgaum	52,000	3200	2700	4000	4500	4500	5000	5000	5000	5000	4400	4000	3700	
3.	Bellary	11,000	450	500	500	500	800	1000	1250	1300	1550	1500	1100	550	
4.	Bidar	11,000	450	500	500	500	800	1000	1250	1300	1550	1500	1100	550	
5.	Bijapur	17,000	1200	1200	1300	1400	1650	1550	1600	1600	1600	1600	1400	1100	
6.	Chicknagalur	12,000	700	800	850	900	950	1000	1050	1200	1400	1400	950	800	
7.	Chitradurga	30,000	2000	2000	2200	2500	2500	2500	2750	2750	3000	2750	2750	2250	
8.	D.Kannada	48,000	3550	3650	3700	3800	3800	4000	4100	4200	4400	4400	4400	4000	
9.	Dharwad	57,000	3500	3700	4200	4200	4700	4700	5700	5700	5700	5700	5700	4500	
10.	Gulbarga	11,000	450	500	500	500	800	1000	1250	1300	1550	1500	1100	550	
11.	Hassan	27,000	1300	1400	1500	1500	1700	2200	2900	3000	3200	3200	3000	2100	
12.	Kodagu	6,000	400	425	425	450	450	500	550	550	600	600	550	500	
13.	Kolar	60,000	4000	4000	4500	5000	5000	6000	7000	6000	6000	5000	4500	4000	
14.	Mandya	27,000	1300	1400	1500	1500	1700	2200	2000	3000	3200	3200	3000	2100	
15.	Mysore	58,000	3600	3800	4300	4500	4500	4800	5700	5800	5800	5700	4700	4500	
16.	Raichur	12,000	500	550	550	650	750	1150	1400	1450	1650	1550	1150	650	
17.	Shimoga	23,000	1850	1850	1850	1900	1900	1950	1950	2000	2000	1950	1950	1850	
18.	Tumkur	30,000	2000	2000	2250	2500	2500	2500	2750	2750	3000	2750	2750	2250	
19.	U.Kannada	11,000	600	700	800	900	1100	1100	1100	1200	1100	1000	800	600	
	ICDS Bangalore	115,000	8500	9000	9000	9000	9500	9500	10,000	10,000	10,500	10,500	10,000	9500	
	I.C.D.S. Dharwad	4200	2500	2700	2700	3100	3200	3200	3300	4400	4600	4600	4200	3500	
	TOTAL	7,60,000	50,050	52375	55375	58100	64400	65350	71000	73000	75900	73300	66600	57550	

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Karnataka co-operative Milk producers' Federation (K.M.F.)
 ITEM: I.N. (C) - Artificial Inseminations - performed.

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	49530	3340	3360	3460	3560	3860	4060	4160	4260	4360	4860	5060	5240
2.	Belgaum	3675	230	235	245	250	270	280	290	300	325	350	400	500
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	1225	25	30	50	75	85	100	120	125	135	150	160	170
6.	Chicknagalur	602	17	22	25	27	37	39	42	47	74	80	90	102
7.	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	3675	230	235	245	250	270	280	290	300	325	350	400	500
10.	Gulbarga	1225	25	30	50	75	85	100	120	125	135	150	160	170
11.	Hassan	18460	1000	1020	1050	1100	1400	1700	1750	1760	1850	1890	1940	2000
12.	Kodagu	827	50	40	45	48	50	60	64	80	90	95	100	105
13.	Kolar	34420	2000	2030	2250	2300	2450	3050	3100	3140	3150	3350	3450	3650
14.	Mandya	32005	1880	1950	2020	2160	2500	2590	2640	2665	2860	3030	3750	3950
15.	Mysore	38746	2498	2518	2598	2648	3098	3298	3498	3508	3538	3748	3798	3998
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	15610	1000	1030	1050	1060	1070	1100	1150	1250	1500	1600	1800	2000
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	200000	22295	22500	23098	23553	25675	26657	27774	27560	28342	29653	31108	32385

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Bharathiya Agro Industries Foundation*
 ITEM: *IN ICE) - Artificial Inbreeding performed.*

UNIT: *Number*

Sl. No.	Zone	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	BAGALKOT	6,000	350	390	460	560	560	560	610	610	610	570	410	370
2	BANALORE	3,760	280	290	310	320	320	360	360	330	320	300	290	280
3	DHARWAD	1,000	60	70	80	90	100	100	100	100	90	80	70	60
4	GULBARGA	3,400	230	250	280	300	320	330	330	320	280	280	250	230
5	HASSAN	7,580	540	540	590	640	670	740	740	740	640	630	570	540
6	MAGALORE	5,500	400	400	440	450	500	550	550	500	460	450	400	400
7	TIPTUR	2,760	180	190	220	260	270	270	270	270	260	200	190	180
	TOTAL:	39000	2,040	2,130	2380	2,620	2,740	2910	2960	2870	2660	2540	2180	2060

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Animal Husbandry & Veterinary services.*
 ITEM: *IN (2) - Rinderpest Vaccination.*

U. IT: No

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	3,20,000	35,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	35,000	35,000	35,000	35,000
2	Belgaum	1,70,000	15,000	15,000	12,000	11,000	14,000	14,000	14,000	15,000	15,000	15,000	15,000	15,000
3	Bellary	1,57,000	11,000	11,000	11,000	16,000	6,000	6,000	6,000	6,000	21,000	21,000	21,000	21,000
4	Bidar	1,41,000	7,000	7,000	7,000	12,000	7,000	7,000	7,000	7,000	15,000	20,000	20,000	20,000
5	Bijapur	1,61,000	14,000	14,000	10,800	10,800	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
6	Chicknagalur	1,20,000	10,000	10,000	5,000	5,000	5,000	5,000	10,000	15,000	15,000	15,000	15,000	10,000
7	Chitradurga	3,40,000	25,000	25,000	28,000	27,000	27,000	24,000	25,000	25,000	30,000	35,000	35,000	35,000
8	D. Kannada	57,000	5,500	5,500	5,000	5,000	3,000	3,000	5,500	5,500	5,500	5,500	5,500	5,500
9	Dharwad	1,75,000	15,500	15,500	10,000	10,000	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500
10	Gulbarga	1,67,000	10,000	10,000	10,000	15,000	12,500	7,000	12,500	15,000	15,000	20,000	20,000	20,000
11	Hassan	1,60,000	15,000	15,000	10,000	10,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000
12	Kodagu	65,500	6,000	6,000	-	-	2,000	3,500	6,000	6,000	6,000	10,000	10,000	10,000
13	Kolar	3,15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	30,000	30,000	30,000
14	Mandya	1,60,000	15,000	15,000	10,000	10,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000
15	Mysore	2,83,000	25,000	22,000	19,000	19,000	20,000	23,000	25,000	25,000	27,000	31,000	26,000	26,000
16	Raichur	1,92,000	10,500	10,500	10,500	10,500	10,000	10,000	10,000	10,000	20,000	30,000	30,000	30,000
17	Shimoga	1,44,000	12,000	12,000	10,000	5,000	10,000	10,000	10,000	15,000	15,000	15,000	15,000	15,000
18	Tumkur	2,22,000	16,000	21,000	21,000	13,500	13,500	16,000	16,000	16,000	21,000	21,000	21,000	21,000
19	U. Kannada	25,000	5,000	2,000	-	-	1,500	1,500	1,500	1,500	5,000	2,000	2,000	2,000
	I. C. DS B/len	78,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
	I. C. DS B/len	98,000	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
	TOTAL	35,60,100	3,90,500	2,79,500	2,37,800	2,35,300	2,42,000	2,43,500	2,71,000	2,95,500	3,43,000	3,78,000	3,73,000	3,68,000

KARNATAK DEVELOPMENT PROGRAMME
 DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Animal Husbandry and Veterinary Services
 ITEMS: I N (3) - Fodder Development.

UNIT: Hectars.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	66		15	15	15			7	7	7			
2.	Belgaum	48		10	10	10			6	6	6			
3.	Bellary	60		15	15	15			5	5	5			
4.	Bidar	30		8	8	8			2	2	2			
5.	Bijapur	66		15	15	15			7	7	7			
6.	Chicknagalur	42		10	10	10			4	4	4			
7.	Chitradurga	54		12	12	12			6	6	6			
8.	D.Kannada	48		10	10	10			6	6	6			
9.	Dharwad	102		20	20	20			14	14	14			
10.	Gulbarga	60		15	15	15			5	5	5			
11.	Hassan	48		10	10	10			6	6	6			
12.	Kodagu	18		5	5	5			1	1	1			
13.	Kolar	66		15	15	15			7	7	7			
14.	Mandya	42		10	10	10			4	4	4			
15.	Mysore	66		15	15	15			7	7	7			
16.	Raichur	54		12	12	12			6	6	6			
17.	Shimoga	54		12	12	12			6	6	6			
18.	Tumkur	60		15	15	15			5	5	5			
19.	U.Kannada	66		15	15	15			7	7	7			
20.	ICDS Bangalore	50		10	10	10			8	6	6			
21.	ICDS Dharwad	50		10	10	10			8	6	6			
	TOTAL	1150		259	259	259			127	123	123			

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Animal Husbandry & Veterinary Services

UNIT: Number

ITEM: IN(4) stud Rams distributed

Sl M	Name of the farm	Annual Target 1985-86	Already			Quarterly MONTHLY TARGET					Already			
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1.	Large Scale Sheep Breeding farm Challikere, Chitradurga Dist.	3	4	5	6	7	8	9	10	11	12	13	14	15
		400			200			-			200			-
2.	Sheep Breeding farm, Dhanur, Mandya dist	100			50			-			50			-
3.	Sheep Breeding Station Anagawdi, Bijapur Dist.	45			20			-			25			-
4.	Combined Sheep & Cattle farm, Kurikuppi, Bahari Dist.	30			15			-			15			-
5.	Sittatti	70			35			-			35			-
6.	Guttal	70			35			-			35			-
	TOTAL	715			355			-			360			-

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

Animal Husbandry & Veterinary Services

ITEMS: IN(S)

Distribution of Day-old Chicks.

UNIT: one nos.

Sl. No.	Name of the poultry farms.	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	State Poultry farm, Hesseraghatta, Bangalore dist.	175	5	5	20	5	25	20	20	20	15	10	5	
2	Regional Poultry farm, Malavalli, Mandya dt.	30	1	1	2	2	3	3	3	3	3	3	3	
3	Regional poultry farm, Haveri, Dharwar dt.	45	3	3	4	4	4	4	4	4	4	4	4	
4	Regional poultry farm, Gangavathi, Raichur dist.	50	3	3	4	4	4	4	3	3	6	6	6	
	TOTAL	300	12	12	30	35	36	31	30	30	28	23	18	

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

Karnataka Co-operative Milk Federation Ltd.

UNIT: Avg./day
in kgs.

ITEM: IN (7)

Daily Average Through put of Milk/Daily Procurement

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore						98800	1,02,100	1,22,400	1,43000	1,50,300	1,37,500	1,33,700	1,23,500
2.	Belgaum						5800	5800	6400	7000	7700	7700	7700	7700
3.	Bellary						-	-	-	-	-	-	-	-
4.	Bidar						2400	2400	2600	2900	3200	3200	3200	3200
5.	Bijapur						1000	1000	1100	1200	1300	1300	1300	1300
6.	Chicknagalur						1800	1800	2500	2800	3000	2700	2500	2100
7.	Chitradurga						-	-	-	-	-	-	-	-
8.	D.Kannada						1100	1100	1200	1300	1400	1400	1400	1400
9.	Dharwad						5000	5000	5500	6000	7000	7000	7000	7000
10.	Gulbarga						500	500	600	600	700	700	700	700
11.	Hassan						26700	26,800	36,100	44200	42,800	39,900	35,900	30,900
12.	Kodagu						1300	1300	1500	1500	2000	1900	1700	1400
13.	Kolar						84,400	87,200	1,04,400	1,22,000	1,25,200	1,17,600	1,14,100	1,05,400
14.	Mandya						34,900	35,300	41,100	58,300	72,200	69,600	60,700	51,800
15.	Mysore						42,600	42,600	60,600	72,200	73,700	73,100	64,500	54,600
16.	Raichur						-	-	-	-	-	-	-	-
17.	Shimoga						-	-	-	-	-	-	-	-
18.	Tumkur						30,000	31,900	50,000	66,500	68,900	61,600	55,700	46,800
19.	U.Kannada						1,100	1,100	1300	1300	1400	1400	1400	1400
	TOTAL:						337400	3,45,900	4,37,200	5,32,100	5,63,500	5,26,900	4,91,500	4,39,200

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Animal Husbandry & Veterinary Services*
 ITEM: *I N (S)* *Special Component - Plan.*

UNIT: Nos.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	37	-	-	-	-	3	8	26	-	-	-	-	-
2.	Belgaum	60	-	-	-	4	9	7	11	18	-	11	-	-
3.	Bellary	46	-	-	-	-	4	8	20	14	-	-	-	-
4.	Bidar	38	-	-	-	6	3	8	1	7	13	-	-	-
5.	Bijapur	41	-	-	-	4	5	10	8	7	-	4	3	-
6.	Chickmagalur	45	-	-	-	-	-	4	19	6	13	3	-	-
7.	Chitradurga	48	-	-	-	3	3	4	11	15	12	-	-	-
8.	D.Kannada	35	-	-	-	6	3	-	3	11	9	2	1	-
9.	Dharwad	49	-	-	-	-	4	9	12	13	4	7	-	-
10.	Gulbarga	62	-	-	-	-	6	10	21	19	6	-	-	-
11.	Hassan	46	-	-	-	-	14	12	10	10	-	-	-	-
12.	Kodagu	44	-	-	-	5	6	5	6	9	6	4	3	-
13.	Kolar	39	-	-	-	2	2	4	1	5	8	8	9	-
14.	Mandya	37	-	-	-	4	4	2	4	13	8	2	-	-
15.	Mysore	47	-	-	-	6	6	8	15	5	7	-	-	-
16.	Raichur	44	-	-	-	3	3	6	10	22	-	-	-	-
17.	Shimoga	48	-	-	-	-	-	-	24	24	-	-	-	-
18.	Tumkur	40	-	-	-	-	2	9	9	9	13	-	-	-
19.	U.Kannada	45	-	-	-	4	4	-	9	9	9	7	3	-
	TOTAL:	851	-	-	-	47	81	114	220	214	108	48	19	-

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Animal Husbandry & Veterinary Services*
 ITEM: *IK(9) Tribal sub plan*

UNIT: Nos.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	38	-	-	-	-	-	9	9	13	7	-	-	-
7.	Chitradurga													
8.	D.Kannada	33	-	-	-	-	3	5	3	7	13	2	-	-
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	41	-	-	-	5	7	7	4	7	5	4	2	-
13.	Kolar													
14.	Mandya													
15.	Mysore	35	-	-	-	1	4	2	6	13	9	-	-	-
16.	Raichur													
17.	Shimoga													
18.	Tunkur													
19.	U.Kannada													
	TOTAL:	147	-	-	-	6	14	23	22	40	34	6	2	-

KARNATAKA DEVELOPMENT PROGRAMME

(40) 123

DEPT: AGRICULTURE

ITEM I b - PRODUCTION OF PULSES.

SEASON: KHARIF UNIT: TONNES

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	27000	-	-	-	-	27000
2.	Belgaum	-	-	-	-	-	-	-	37000	-	-	-	-	37000
3.	Bellary	-	-	-	-	-	-	-	32700	-	-	-	-	32700
4.	Bidar	-	-	-	-	-	-	-	43000	-	-	-	-	43000
5.	Bijapur	-	-	-	-	-	-	-	19200	-	-	-	-	19200
6.	Chickmagalur	-	-	-	-	-	-	-	12900	-	-	-	-	12900
7.	Chitradurga	-	-	-	-	-	-	-	35000	-	-	-	-	35000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	-	44000	-	-	-	-	44000
10.	Gultarga	-	-	-	-	-	-	-	160000	-	-	-	-	160000
11.	Hassan	-	-	-	-	-	-	-	40000	-	-	-	-	40000
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	-	-	-	-	33000	-	-	-	-	33000
14.	Mandya	-	-	-	-	-	-	-	29000	-	-	-	-	29000
15.	Mysore	-	-	-	-	-	-	-	58500	-	-	-	-	58500
16.	Reichur	-	-	-	-	-	-	-	67000	-	-	-	-	67000
17.	Shimoga	-	-	-	-	-	-	-	15000	-	-	-	-	15000
18.	Tumkur	-	-	-	-	-	-	-	37000	-	-	-	-	37000
19.	U.Kannada	-	-	-	-	-	-	-	600	-	-	-	-	600
Total		-	-	-	-	-	-	-	691600	-	-	-	-	691600

KARNATAKA DEVELOPMENT PROGRAMME

-: 4: - 124

Department: AGRICULTURE

ITEM: ~~IV~~ ii-a - TOTAL AREA UNDER RABI/SUMMER PULSES

UNIT: HECTS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	12900	6550	750	-	520	1480	-	22200
2.	Belgaum	-	-	-	-	-	-	12500	12500	-	-	2000	-	27000
3.	Bellary	-	-	-	-	-	1975	1975	-	-	1200	200	-	5350
4.	Bidar	-	-	-	-	-	-	28500	20000	600	300	-	-	49400
5.	Bijapur	-	-	-	-	-	19000	19000	11000	-	1275	725	-	51000
6.	Chickmagalur	-	-	-	-	-	-	2800	3200	-	1720	1280	-	9000
7.	Chitradurga	-	-	-	-	-	6675	6675	-	-	2000	2000	-	17350
8.	D.Kannada	-	-	-	-	-	-	4000	8000	-	3000	3000	-	18000
9.	Dharwad	-	-	-	-	-	-	26600	2000	-	2000	-	-	30600
10.	Gulbarga	-	-	-	-	-	-	33800	32700	-	400	400	-	67300
11.	Hassan	-	-	-	-	-	5450	5450	-	-	1550	1580	-	14000
12.	Kodagu	-	-	-	-	-	200	-	450	-	1400	-	-	2050
13.	Kolar	-	-	-	-	-	925	925	-	-	1500	1500	-	4850
14.	Mandya	-	-	-	-	-	24000	24500	-	-	2000	2000	1000	53500
15.	Mysore	-	-	-	-	-	20000	3000	1000	1000	1000	2000	2000	30000
16.	Raichur	-	-	-	-	-	24000	-	-	-	1450	-	-	25450
17.	Shimoga	-	-	-	-	-	3425	7775	-	-	3275	1725	-	16200
18.	Tumkur	-	-	-	-	-	14600	3000	1000	-	-	4000	-	22600
19.	U.Kannada	-	-	-	-	-	-	-	825	1875	4850	1450	-	9000
Total:		-	-	-	-	-	133150	187050	93425	3475	29440	25310	3000	474850

KARNATAKA DEVELOPMENT PROGRAMME

- 45 :- 125

Department: AGRICULTURE

ITEM: ~~II~~ ii-a1 - AREA UNDER BENGALGRAM (Rae./Summer) UNIT: HECT.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	100	300	-	-	-	-	400
2.	Belgaum	-	-	-	-	-	-	10500	10500	-	-	-	-	21000
3.	Bellary	-	-	-	-	-	-	2000	2000	-	-	-	-	4000
4.	Bidar	-	-	-	-	-	-	20000	20000	-	-	-	-	40000
5.	Bijapur	-	-	-	-	-	-	19000	19500	-	-	-	-	38500
6.	Chikmagalur	-	-	-	-	-	-	2000	1000	-	-	-	-	3000
7.	Chitradurga	-	-	-	-	-	-	2000	6000	-	-	-	-	8000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	12000	12000	-	-	-	-	24000
10.	Gulbarga	-	-	-	-	-	-	21400	40000	-	-	-	-	61400
11.	Hassan	-	-	-	-	-	-	2000	1000	-	-	-	-	3000
12.	Kodagu	-	-	-	-	-	-	250	250	-	-	-	-	500
13.	Kolar	-	-	-	-	-	-	500	500	-	-	-	-	1000
14.	Mandya	-	-	-	-	-	-	500	500	-	-	-	-	1000
15.	Mysore	-	-	-	-	-	-	8700	10300	-	-	-	-	19000
16.	Raichur	-	-	-	-	-	-	6000	15000	-	-	-	-	21000
17.	Shimoga	-	-	-	-	-	-	1560	440	-	-	-	-	2000
18.	Tumkur	-	-	-	-	-	-	-	1000	-	-	-	-	1000
19.	U.Kannada	-	-	-	-	-	-	50	100	50	50	-	-	250
Total:		-	-	-	-	-	-	103560	140390	50	50	-	-	249050

DEPT: AGRICULTURE

KARNATAKA DEVELOPMENT PROGRAMME
ITEM - ~~II~~ - ii - b - PRODUCTION OF PULSES(45)-
SEASON RAHI/SUMMER 126

Unit: Tonnes

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	1000	1000
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	13500	13500
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	20300	20300
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	20700	20700
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	20500	20500
6.	Chickmagalur	-	-	-	-	-	-	-	-	-	-	-	4000	4000
7.	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	7500	7500
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	8000	8000
9.	Dharwad	-	-	-	-	-	-	-	-	-	-	-	15000	15000
10.	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	30000	30000
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	6000	6000
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	1000	1000
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	2400	2400
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	20000	20000
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	12000	12000
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	11000	11000
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	8000	8000
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	-	8000	8000
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	4500	4500
Total		-	-	-	-	-	-	-	-	-	-	-	213400	213400

tx/-

KARNATAKA DEVELOPMENT PROGRAMME

Dept: AGRICULTURE.

ITEM - ~~10~~ ii - A - AREA UNDER TOTAL PULSES

(Kharif + Rabi/Summer)

Unit:Hect.

Sl. No.	Name of the District.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan	Feb	March	Total
1.	Bangalore	-	1100	14360	20390	9150	12900	6550	750	-	520	1480	-	67200
2.	Belgaum	-	-	29000	29000	-	-	12500	12500	-	-	2000	-	85000
3.	Bellary	-	10000	20000	14650	10000	1975	1975	-	-	1200	200	-	60000
4.	Bidar	-	-	41000	30500	-	-	28500	20000	600	300	-	-	120900
5.	Bijapur	-	-	20000	12000	-	19000	19000	11000	-	1275	725	-	83000
6.	Chikmagalur	-	3200	8300	6700	3300	-	2800	3200	-	1720	1280	-	30500
7.	Chitradurga	-	500	26150	16000	15000	6675	6675	-	-	2000	2000	-	75000
8.	D.Kannada	-	-	-	-	-	-	4000	8000	-	3000	3000	-	18000
9.	Dharwad	-	-	24500	18200	25000	-	26600	2000	-	2000	-	-	98300
10.	Gulbarga	-	-	15500	84700	10000	-	33800	32700	-	400	400	-	33500
11.	Hassan	-	2000	30000	16000	10000	5450	5450	-	-	1550	1550	-	80950
12.	Kodagu	-	-	-	-	400	200	-	450	-	1400	-	-	2450
13.	Kolar	-	500	20500	20650	13500	925	925	-	-	1500	1500	-	60000
14.	Mandya	-	2000	12000	10500	20000	24000	24500	-	-	2000	2000	1000	98000
15.	Mysore	-	10000	20000	40000	20000	20000	3000	1000	1000	1000	2000	2000	110000
16.	Raichur	-	-	22350	49500	31000	24000	-	-	-	1450	-	-	128300
17.	Shimoga	-	5000	10700	7300	-	5425	7775	-	-	3275	1725	-	8500
18.	Turkur	-	4000	17100	16300	24000	14600	3000	1000	-	-	4000	-	84000
19.	U.Kannada	-	-	300	700	-	-	-	825	1875	4850	1450	-	10000
Total:-		-	38300	468200	393140	191350	133150	187050	94375	4775	27465	24485	3000	1565400

DEPT: AGRICULTURE

ITEM ~~10~~ ^A - TOTAL PRODUCTION OF PULSES

KARNATAKA DEVELOPMENT PROGRAMME

SEASON: KHARIF/RAHI/SUMMER

UNIT: TONNES

128

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	27000	-	-	-	1000	28000
2.	Belgaum	-	-	-	-	-	-	-	37700	-	-	-	13500	51200
3.	Bellary	-	-	-	-	-	-	-	32700	-	-	-	20300	53000
4.	Bidar	-	-	-	-	-	-	-	43000	-	-	-	20700	63700
5.	Bijapur	-	-	-	-	-	-	-	19200	-	-	-	20500	39700
6.	Chickmagalur	-	-	-	-	-	-	-	12900	-	-	-	4000	16900
7.	Chitradurga	-	-	-	-	-	-	-	35000	-	-	-	7500	42500
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	8000	8000
9.	Dharwad	-	-	-	-	-	-	-	44000	-	-	-	15000	59000
10.	Gultarga	-	-	-	-	-	-	-	160000	-	-	-	30000	190000
11.	Hassan	-	-	-	-	-	-	-	40000	-	-	-	6000	46000
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	1000	1000
13.	Kolar	-	-	-	-	-	-	-	33000	-	-	-	2400	35400
14.	Mandya	-	-	-	-	-	-	-	29000	-	-	-	20000	49000
15.	Mysore	-	-	-	-	-	-	-	58500	-	-	-	12000	70500
16.	Raichur	-	-	-	-	-	-	-	67000	-	-	-	11000	78000
17.	Shimoga	-	-	-	-	-	-	-	15000	-	-	-	8000	23000
18.	Tumkur	-	-	-	-	-	-	-	37000	-	-	-	8000	45000
19.	U.Kannada	-	-	-	-	-	-	-	600	-	-	-	4500	5100
Total		-	-	-	-	-	-	-	691600	-	-	-	213400	905000

DEPT: AGRICULTURE

ITEM ^U ~~1~~ - PRODUCTION OF OLSEEDS

KARNATAKA DEVELOPMENT PROGRAMME

SEASON: KHARIF

(2)

132

UNIT: TONNES

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	22207	-	-	-	-	22207
2.	Belgaum	-	-	-	-	-	-	-	107877	-	-	-	-	107877
3.	Bellary	-	-	-	-	-	-	-	36636	-	-	-	-	36636
4.	Bidar	-	-	-	-	-	-	-	25106	-	-	-	-	25106
5.	Bijapur	-	-	-	-	-	-	-	127329	-	-	-	-	127329
6.	Chickmagalur	-	-	-	-	-	-	-	16839	-	-	-	-	16839
7.	Chitradurga	-	-	-	-	-	-	-	30155	-	-	-	-	30155
8.	D.Kannada	-	-	-	-	-	-	-	246	-	-	-	-	246
9.	Dharwad	-	-	-	-	-	-	-	120465	-	-	-	-	120465
10.	Gulbarga	-	-	-	-	-	-	-	119927	-	-	-	-	119927
11.	Hassan	-	-	-	-	-	-	-	17083	-	-	-	-	17083
12.	Kodagu	-	-	-	-	-	-	-	164	-	-	-	-	164
13.	Kolar	-	-	-	-	-	-	-	47784	-	-	-	-	47784
14.	Mandya	-	-	-	-	-	-	-	10199	-	-	-	-	10199
15.	Mysore	-	-	-	-	-	-	-	33646	-	-	-	-	33646
16.	Raichur	-	-	-	-	-	-	-	114449	-	-	-	-	114449
17.	Shimoga	-	-	-	-	-	-	-	17901	-	-	-	-	17901
18.	Tumkur	-	-	-	-	-	-	-	70008	-	-	-	-	70008
19.	U.Kannada	-	-	-	-	-	-	-	1683	-	-	-	-	1683
Total		-	-	-	-	-	-	-	919704	-	-	-	-	919704

KARNATAKA DEVELOPMENT PROGRAMME

133

Dept: AGRICULTURE

ITEM: ~~11~~ ¹¹ ii-a - AREA UNDER TOTAL OIL SEEDS. SEASON- RABI/SUMMER.

UNIT: HECT.

Sl. No. of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
1. Bangalore	-	-	-	-	-	-	-	-	820	1480	100	-	2400
2. Belgaum	-	-	-	-	-	11000	8500	-	-	8000	2500	-	30000
3. Bellary	-	-	-	-	-	-	19800	9200	18000	20500	-	-	67500
4. Bidar	-	-	-	-	-	-	6500	1000	1500	1000	-	-	10000
5. Bijapur	-	-	-	-	-	35500	18200	2900	4600	-	-	-	61200
6. Channarayana	-	-	-	-	-	-	1150	850	-	2100	1400	-	5500
7. Channarayana	-	-	-	-	-	-	15000	8000	8000	20000	2000	-	53000
8. D. Kannada	-	-	-	-	-	-	-	30	1600	470	-	-	2100
9. Dharwad	-	-	-	-	-	-	15500	26500	5000	7500	-	-	54500
10. Gulbarga	-	-	-	-	-	26000	41000	25000	2000	-	-	-	94000
11. Hassan	-	-	-	-	-	-	2000	2000	2000	2000	800	-	8800
12. Kodagu	-	-	-	-	-	-	-	-	500	-	-	-	500
13. Kolar	-	-	-	-	-	-	100	-	2750	2750	-	-	5600
14. Mandya	-	-	-	-	-	250	250	-	-	1000	2500	-	4000
15. Mysore	-	-	-	-	-	-	1000	500	-	6000	4000	-	11500
16. Raichur	-	-	-	-	-	25000	46550	2000	39900	23350	-	-	136800
17. Shimoga	-	-	-	-	-	300	600	100	8450	7150	1400	-	18000
18. Tumkur	-	-	-	-	-	-	650	150	-	4600	4000	-	9400
19. U. Kannada	-	-	-	-	-	-	-	-	1000	4480	520	-	6000
Total:	-	-	-	-	-	98050	176800	78230	95120	112380	19220	-	580800

Dept: AGRICULTURE.		KARNATAKA DEVELOPMENT PROGRAMME											-: 54 :- 134	
ITEM: 4 11-a		AREA UNDER GROUNDNU. SEASON; RABI/SUMMER.											Unit:Hect.	
Sl. No.	Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec.	Jan	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	-	720	1480	-	-	2200
2.	Belgaum	-	-	-	-	-	-	-	-	-	8000	-	-	8000
3.	Bellary	-	-	-	-	-	-	-	18000	17000	-	-	-	35000
4.	Bidar	-	-	-	-	-	-	-	500	500	-	-	-	1000
5.	Bijapur	-	-	-	-	-	-	-	2500	2500	-	-	-	5000
6.	Chikmagalur.	-	-	-	-	-	-	-	-	1520	980	-	-	2500
7.	Chitradurga	-	-	-	-	-	-	-	12400	12600	-	-	-	25000
8.	U.Kannada	-	-	-	-	-	-	39	1600	470	-	-	-	2100
9.	Dharwad	-	-	-	-	-	-	-	5000	5000	-	-	-	10000
10.	Gulbarga	-	-	-	-	-	-	-	1500	1000	-	-	-	2500
11.	Hassan	-	-	-	-	-	-	2500	-	-	-	-	-	2500
12.	Kodagu	-	-	-	-	-	-	-	500	-	-	-	-	500
13.	Kolar	-	-	-	-	-	-	-	2500	2500	-	-	-	5000
14.	Mandya	-	-	-	-	-	-	-	-	2600	2400	-	-	5000
15.	Mysore	-	-	-	-	-	-	-	-	2000	6000	-	-	8000
16.	Baichur	-	-	-	-	-	-	-	39900	11600	-	-	-	51500
17.	Shimoga	-	-	-	-	-	-	-	8450	6050	500	-	-	15000
18.	Tumkur	-	-	-	-	-	-	-	-	4300	3700	-	-	8000
19.	U.Kannada	-	-	-	-	-	-	-	1000	3480	1520	-	-	6000
Total:-		-	-	-	-	-	-	-	2530	94570	82600	15100	-	194800

755

KARNATAKA DEVELOPMENT PROGRAMME

- 35 :-

Department: AGRICULTURE

ITEM: ^{U B} ~~1~~ ii-ag

AREA UNDER SUNFLOWER - SEASON: RABI/SUMMER

UNIT: HECTS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	120
2.	Belgaum	-	-	-	-	-	-	150	-	-	-	2500	-	2650
3.	Bellary	-	-	-	-	-	-	1800	1200	-	3500	-	-	6500
4.	Bidar	-	-	-	-	-	-	1500	-	1000	500	-	-	3000
5.	Bijapur	-	-	-	-	-	3000	7000	-	400	2100	-	-	12500
6.	Chickmagalur	-	-	-	-	-	-	650	850	-	580	420	-	2500
7.	Chitradurga	-	-	-	-	-	-	3100	11900	-	1250	750	-	17000
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	600	-	-	2500	-	-	8500
10.	Gulbarga	-	-	-	-	-	2000	2000	-	1000	1000	-	-	6000
11.	Hassan	-	-	-	-	-	-	300	200	-	500	1000	-	2000
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	-	-	-	50	-	-	50	-	-	100
14.	Mandya	-	-	-	-	-	-	200	-	-	-	500	-	700
15.	Mysore	-	-	-	-	-	-	1000	500	-	1000	1000	-	3500
16.	Raichur	-	-	-	-	-	-	32450	-	-	11750	-	-	44200
17.	Shimoga	-	-	-	-	-	300	200	-	-	1100	900	-	2500
18.	Tumkur	-	-	-	-	-	-	150	150	-	300	300	-	900
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		-	-	-	-	-	5300	56550	14800	2450	26130	7440	-	112670

KARNATAKA DEVELOPMENT PROGRAMME

Dept: AGRICULTURE.		ITEM: ^{U B} 22 - 1-2 - 1-2 -		AREA UNDER SANITIZER.				SEASON: RABI/SU MEER.				Unit: HECT.		
Sl. No.	Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum	-	-	-	-	-	7000	7000	-	-	-	-	-	14000
3.	Bellary	-	-	-	-	-	-	18000	8000	-	-	-	-	26000
4.	Bidar	-	-	-	-	-	-	3000	1000	-	-	-	-	4000
5.	Bijapur	-	-	-	-	-	23300	10700	-	-	-	-	-	34000
6.	C'magalur	-	-	-	-	-	-	500	-	-	-	-	-	500
7.	C'durga	-	-	-	-	-	-	3400	4600	-	-	-	-	8000
8.	D. Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	-	-	-	-	-	9500	22500	-	-	-	-	32000
10.	Gulbarga	-	-	-	-	-	20000	35000	-	-	-	-	-	55000
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	-	-	-	-	-	25000	14100	-	-	-	-	-	39100
17.	Shimoga	-	-	-	-	-	-	400	100	-	-	-	-	500
18.	Tumkur	-	-	-	-	-	-	500	-	-	-	-	-	500
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total :-		-	-	-	-	-	75300	102100	36200	-	-	-	-	213600

DEPT: AGRICULTURE

KARNATAKA DEVELOPMENT PROGRAMME (37)
ITEM - ~~12~~ ¹¹⁸ ii - b - PRODUCTION OF OILSEEDS SEASON - RAHI/SUMMER UNIT: Tonnes

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Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	2440	2440
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	21474	21474
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	53965	53965
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	7342	7342
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	39865	39865
6.	Chickmagalur	-	-	-	-	-	-	-	-	-	-	-	6358	6358
7.	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	47425	47425
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	2345	2345
9.	Dharwad	-	-	-	-	-	-	-	-	-	-	-	36119	36119
10.	Gultarga	-	-	-	-	-	-	-	-	-	-	-	39503	39503
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	4700	4700
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	500	500
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	5670	5670
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	4200	4200
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	11725	11725
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	69310	69310
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	18007	18007
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	-	9208	9208
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	5345	5345
Total		-	-	-	-	-	-	-	-	-	-	-	385501	385501

tr/-

KARNATAKA DEVELOPMENT PROGRAMME

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Dept: AGRICULTURE.		- III - 4. AREA UNDER TOTAL OILSEEDS (SEASON - KHA I + RABI/SUMMER)												Unit: hect.
Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total.
1.	Bangalore	1550	3250	10350	14650	-	-	-	-	820	1480	100	-	31900
2.	Belgaum	-	-	70705	59245	-	11000	8500	-	-	3000	2500	-	159950
3.	Bellary	-	1100	19150	15870	9880	-	19800	9200	18000	20500	-	-	113500
4.	Bidar	-	-	19500	14500	-	-	6500	1000	1500	1000	-	-	44000
5.	Bijapur	-	-	89100	63600	2600	35500	13200	2900	4600	-	-	-	216500
6.	Chikmagalur	-	5000	9000	8500	1200	-	1150	850	-	2100	1400	-	29200
7.	Chitradurga	-	13000	24500	25000	1000	-	15000	8000	8000	20000	2000	-	116500
8.	D.Kannada	-	-	-	-	100	-	-	30	1600	470	-	-	2300
9.	Dharwad	-	-	71500	77000	-	-	15500	26500	5000	7500	-	-	203000
10.	Gulbarga	-	-	62000	86000	5500	2600	41000	25000	2000	-	-	-	247500
11.	Hassan	-	500	9000	9000	800	-	2000	2000	2000	2000	800	-	28100
12.	Kodagu	-	-	200	-	-	-	-	-	500	-	-	-	700
13.	Kolar	-	1000	25000	28200	5100	-	1000	-	2750	2750	-	-	64900
14.	Mandya	2000	1000	6100	4900	-	50	250	-	-	1000	2500	-	18000
15.	Mysore	-	1000	20000	20000	2600	-	1000	500	-	6000	4000	-	55100
16.	Raichur	-	-	75000	69450	14600	25000	46550	2000	39900	23350	-	-	295850
17.	Shimoga	-	7400	12750	2550	-	100	600	100	8450	7150	1400	-	40700
18.	Tumkur	-	6000	39575	40025	500	-	650	150	-	4600	4000	-	95500
19.	U.Kannada	-	-	350	945	705	-	-	-	1000	4480	520	-	8000
Total :-		3550	39250	563480	539435	44685	98050	176800	78230	96120	112380	19220	-	1771200

KARNATAKA DEVELOPMENT PROGRAMME

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SECTOR: AGRICULTURE

ITEM: iii-b-PRODUCTION OF TOTAL OILSEEDS

SEAS: KHAMPIRANI/SUMMER
UNIT: TONNES

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	22207	-	-	-	2440	21647
2.	Belgaum	-	-	-	-	-	-	-	105877	-	-	-	21474	129551
3.	Bellary	-	-	-	-	-	-	-	56636	-	-	-	53965	91601
4.	Bidar	-	-	-	-	-	-	-	25105	-	-	-	7342	32448
5.	Bijapur	-	-	-	-	-	-	-	127329	-	-	-	39865	167194
6.	Chickmagalur	-	-	-	-	-	-	-	16839	-	-	-	6358	23197
7.	Chitradurga	-	-	-	-	-	-	-	30155	-	-	-	47425	77580
8.	D.Kannada	-	-	-	-	-	-	-	246	-	-	-	2345	2591
9.	Dharwad	-	-	-	-	-	-	-	120465	-	-	-	36119	156584
10.	Gadcharga	-	-	-	-	-	-	-	119927	-	-	-	39507	159430
11.	Hassan	-	-	-	-	-	-	-	17083	-	-	-	4700	21783
12.	Kolagu	-	-	-	-	-	-	-	164	-	-	-	500	664
13.	Kolar	-	-	-	-	-	-	-	47784	-	-	-	5670	53454
14.	Mandya	-	-	-	-	-	-	-	10199	-	-	-	4200	14399
15.	Mysore	-	-	-	-	-	-	-	33646	-	-	-	11725	45371
16.	Richur	-	-	-	-	-	-	-	114449	-	-	-	69310	183759
17.	Shimoga	-	-	-	-	-	-	-	17901	-	-	-	18007	35908
18.	Tumkur	-	-	-	-	-	-	-	70008	-	-	-	9203	79216
19.	U.Kannada	-	-	-	-	-	-	-	1683	-	-	-	5345	7026
Total		-	-	-	-	-	-	-	919704	-	-	-	38550	1305205

tr/-

KARNATAKA DEVELOPMENT PROGRAMME

Dept: AGRICULTURE.		ITEM: ^{DB} DB - DB - DB -		AREA UNDER SANFLOCK SR.								SEASON: RASI/SU PER.		Unit: HECT.	
Sl. No.	Name of the District	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	Total	
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.	Belgaum	-	-	-	-	-	7000	7000	-	-	-	-	-	14000	
3.	Bellary	-	-	-	-	-	-	18000	8000	-	-	-	-	26000	
4.	Bidar	-	-	-	-	-	-	3000	1000	-	-	-	-	4000	
5.	Bijapur	-	-	-	-	-	23300	10700	-	-	-	-	-	34000	
6.	C'megalur	-	-	-	-	-	-	500	-	-	-	-	-	500	
7.	C'durga	-	-	-	-	-	-	3400	4600	-	-	-	-	8000	
8.	D. Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.	Dharwad	-	-	-	-	-	-	9500	22500	-	-	-	-	32000	
10.	Gulbarga	-	-	-	-	-	20000	35000	-	-	-	-	-	55000	
11.	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-	
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-	
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-	
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-	
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-	
16.	Raichur	-	-	-	-	-	25000	14100	-	-	-	-	-	39100	
17.	Shimoga	-	-	-	-	-	-	400	100	-	-	-	-	500	
18.	Tumkur	-	-	-	-	-	-	500	-	-	-	-	-	500	
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total :-		-	-	-	-	-	75300	102100	36200	-	-	-	-	213600	

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	2440	2440
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	21474	21474
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	53965	53965
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	7342	7342
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	39865	39865
6.	Chickmagalur	-	-	-	-	-	-	-	-	-	-	-	6358	6358
7.	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	47425	47425
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	2345	2345
9.	Dharwad	-	-	-	-	-	-	-	-	-	-	-	36119	36119
10.	Gultarga	-	-	-	-	-	-	-	-	-	-	-	39503	39503
11.	Hasan	-	-	-	-	-	-	-	-	-	-	-	4700	4700
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	500	500
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	5670	5670
14.	Mandya	-	-	-	-	-	-	-	-	-	-	-	4200	4200
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	11725	11725
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	69310	69310
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	18007	18007
18.	Tumkur	-	-	-	-	-	-	-	-	-	-	-	9208	9208
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	5345	5345
Total		-	-	-	-	-	-	-	-	-	-	-	385501	385501

tr/-

KARNATAKA DEVELOPMENT PROGRAMME

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Dept: AGRICULTURE.	ITEM	AREA UNDER TOTAL OILSEEDS (SEASON - KHA I + RABI/SUMMER)											Unit: hect.	
Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total.
1.	Bangalore	1550	3250	10050	14650	-	-	-	-	820	1480	100	-	31900
2.	Belgaum	-	-	70705	59245	-	11000	8500	-	-	3000	2500	-	159950
3.	Bellary	-	1100	19150	15870	9880	-	19800	9200	18000	20500	-	-	113500
4.	Bidar	-	-	19500	14500	-	-	6500	1000	1500	1000	-	-	44000
5.	Bijapur	-	-	89100	63600	2600	35500	13200	2900	4600	-	-	-	216500
6.	Chikmagalur	-	5000	9000	8500	1200	-	1150	850	-	2100	1400	-	29200
7.	Chitradurga	-	13000	24500	25000	1000	-	15000	8000	8000	20000	2000	-	116500
8.	D.Kannada	-	-	-	-	100	-	-	30	1600	470	-	-	2300
9.	Dharwad	-	-	71500	77000	-	-	15500	26500	5000	7500	-	-	203000
10.	Gulbarga	-	-	62000	86000	5300	2600	41000	25000	2000	-	-	-	247500
11.	Hassan	-	500	9000	9000	800	-	2000	2000	2000	2000	800	-	28100
12.	Kodagu	-	-	200	-	-	-	-	-	500	-	-	-	700
13.	Kolar	-	1000	25000	28200	5100	-	100	-	2750	2750	-	-	64900
14.	Mandya	2000	1000	6100	4900	-	30	250	-	-	1000	2500	-	18000
15.	Mysore	-	1000	20000	20000	2600	-	1000	500	-	6000	4000	-	55100
16.	Raichur	-	-	75000	69450	14600	2500	46550	2000	39900	23350	-	-	295850
17.	Shimoga	-	7400	12750	2550	-	30	600	100	8450	7150	1400	-	40700
18.	Tumkur	-	6000	39575	40025	500	-	650	150	-	4600	4000	-	95500
19.	U.Kannada	-	-	350	945	705	-	-	-	1000	4480	520	-	8000
Total :-		3550	39250	563480	539435	44685	98050	176800	78230	96120	112380	19220	-	1771200

KARNATAKA DEVELOPMENT PROGRAMME

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DEPT: AGRICULTURE

ITEM:

iii-b-PRODUCTION OF TOTAL OILSEEDS

SEAS: Kharif/Rain/SUMMER

UNIT: TONNES

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1.	Bangalore	-	-	-	-	-	-	-	22207	-	-	-	2440	24647
2.	Belgaum	-	-	-	-	-	-	-	105877	-	-	-	21474	129251
3.	Bellary	-	-	-	-	-	-	-	36635	-	-	-	53965	91601
4.	Bidar	-	-	-	-	-	-	-	25105	-	-	-	7342	32448
5.	Bijapur	-	-	-	-	-	-	-	127329	-	-	-	39865	167194
6.	Chickmagalur	-	-	-	-	-	-	-	16839	-	-	-	6358	23197
7.	Chitradurga	-	-	-	-	-	-	-	30155	-	-	-	47425	77580
8.	D.Kannada	-	-	-	-	-	-	-	246	-	-	-	2345	2391
9.	Dharwad	-	-	-	-	-	-	-	120465	-	-	-	36119	156584
10.	Gulbarga	-	-	-	-	-	-	-	118927	-	-	-	39507	159430
11.	Hessan	-	-	-	-	-	-	-	17083	-	-	-	4700	21783
12.	Kolara	-	-	-	-	-	-	-	164	-	-	-	500	664
13.	Kolar	-	-	-	-	-	-	-	47784	-	-	-	5670	53454
14.	Mandya	-	-	-	-	-	-	-	10199	-	-	-	4200	14399
15.	Mysore	-	-	-	-	-	-	-	33646	-	-	-	11725	45371
16.	Raichur	-	-	-	-	-	-	-	114449	-	-	-	69310	183759
17.	Shimoga	-	-	-	-	-	-	-	17901	-	-	-	18007	35908
18.	Tumkur	-	-	-	-	-	-	-	70008	-	-	-	9203	79216
19.	U.Kannada	-	-	-	-	-	-	-	1683	-	-	-	5345	7026
Total		-	-	-	-	-	-	-	919704	-	-	-	38550	1305205

tr/-

Department: AGRICULTURE

KARNATAKA DEVELOPMENT PROGRAMME
 ITEM: ^{5C} ~~3A~~ 4C) DEMONSTRATIONS - PULSES

140
 UNIT: ~~NUMBER~~ Nos

S1. Name of the No. District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1. Bangalore	-	-	-	60	-	-	-	-	-	-	-	-	60
2. Belgaum	-	-	26	14	-	-	-	-	-	-	-	-	40
3. Bellary	-	10	60	-	-	10	-	-	-	-	-	-	80
4. Bidar	-	-	66	-	-	-	-	-	-	-	-	-	66
5. Bijapur	-	-	80	-	-	-	-	-	-	-	-	-	80
6. Chickmagalore	-	-	15	10	-	-	-	-	-	-	-	-	25
7. Chitradurga	-	-	-	40	-	-	-	-	-	-	-	-	40
8. D.Kannada	-	-	-	-	-	-	-	9	-	6	-	-	15
9. Dharwad	-	-	50	-	-	-	-	-	-	-	-	-	50
10. Gulbarga	-	-	30	80	-	-	-	-	-	-	-	-	110
11. Hassan	-	50	40	-	-	-	-	-	-	-	-	-	90
12. Kodagu	-	-	-	-	-	-	-	-	-	-	15	-	15
13. Kolar	-	2	5	28	5	-	-	-	-	-	-	-	40
14. Mandya	-	-	40	60	-	-	-	-	-	-	-	-	100
15. Mysore	-	-	91	9	-	-	-	-	-	-	-	-	100
16. Raichur	-	-	-	100	-	-	-	-	-	-	-	-	100
17. Shimoga	-	-	44	-	-	-	-	-	-	1	-	-	45
18. Tumkur	-	-	34	66	-	-	-	-	-	-	-	-	100
19. U.Kannad.	-	-	-	-	-	-	-	4	8	3	-	-	15
Total:	-	62	581	467	5	10	-	13	8	10	15	-	1171

KARNATAKA DEVELOPMENT PROGRAMME

Department: AGRICULTURE

ITEM: ^{UC} ~~77~~ (2)

DEMONSTRATIONS - OILSEEDS

UNIT: NOS.

Sl. No.	Name of the District	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Total
1.	Bangalore	-	21	61	278	-	-	10	10	-	13	5	-	398
2.	Belgaum	-	60	214	326	-	-	45	45	-	9	9	-	708
3.	Bellary	-	20	150	380	-	-	90	-	11	25	-	-	676
4.	Bidar	-	-	112	268	-	-	30	30	-	9	9	-	458
5.	Bijapur	-	70	160	460	-	-	50	50	-	12	12	-	814
6.	Chickmagalur	-	10	50	120	-	-	40	10	-	2	12	-	244
7.	Chitradurga	-	50	123	377	-	-	45	45	-	16	16	-	672
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	-	70	150	440	-	-	60	60	-	16	11	-	807
10.	Gulbarga	-	60	130	390	-	-	50	50	-	11	11	-	702
11.	Hassan	-	25	49	106	-	-	10	10	-	7	7	-	214
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	-	13	59	608	60	-	10	10	-	14	4	-	778
14.	Mandya	-	34	38	158	-	-	10	10	-	7	7	-	264
15.	Mysore	-	30	79	190	3	18	20	21	-	9	8	-	378
16.	Raichur	-	125	160	435	-	-	30	70	24	10	5	-	856
17.	Shimoga	-	15	82	-	-	-	73	-	43	56	4	-	273
18.	Tumkur	-	34	133	344	129	-	25	25	5	9	4	-	708
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:		-	637	1750	4880	192	18	598	446	80	225	124	-	8950

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:
 ITEM:

R.D.P. Secretariat.

III - A. 1(a)

I.R.D.P. (New beneficiaries)

UNIT: No. of beneficiaries

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	2640	730	315	189	70	70	70	176	176	176	178	245	245
2	Belgaum	2400	277	939	337	27	27	27	123	123	123	124	124	129
3	Bellary	1920	-	-	-	194	194	194	223	223	223	223	223	223
4	Bidar	1200	1187	-	2	1	1	1	1	1	1	1	2	2
5	Bijapur	2640	1142	1493	-	-	-	-	-	-	-	-	-	-
6	Chicknagalur	1680	235	325	856	8	8	8	40	40	40	40	40	42
7	Chitradurga	2160	414	213	509	43	43	43	130	130	130	130	130	245
8	D.Kannada	1920	113	256	472	69	69	69	142	146	146	146	146	146
9	Dharwad	4080	689	689	621	123	123	123	280	286	286	287	287	286
10	Gulbarga	2400	-	39	587	33	35	35	278	278	278	279	279	279
11	Hassan	1920	265	86	292	22	22	22	96	223	223	223	223	223
12	Kodagu	720	112	75	139	10	10	10	36	38	38	84	84	84
13	Kolar	2640	1380	107	15	56	56	56	160	162	162	162	162	162
14	Mandya	1680	255	290	115	39	39	39	106	106	106	195	195	195
15	Mysore	2640	259	605	147	65	65	65	171	171	171	307	307	307
16	Raichur	2160	-	103	123	103	164	164	250	250	250	251	251	251
17	Shimoga	2160	-	-	-	219	219	219	250	250	250	251	251	251
18	Tumkur	2400	181	485	437	29	29	29	123	125	125	279	279	279
19	U.Kannada	2640	315	268	429	64	65	65	171	171	171	307	307	307
TOTAL:		42000	7554	6291	5290	1175	1239	1239	2756	2899	2899	3467	3535	3656

KARNATAKA DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R. D. P. Secretariat

UNIT: No of Beneficiaries

ITEM: III-A.2(c) I R D I (Other Beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	8046	-	-	-	801	801	801	940	940	940	941	941	941
2	Belgaum	7314	-	-	-	729	729	729	854	854	854	855	855	855
3	Bellary	6850	-	-	-	582	582	582	684	684	684	684	684	684
4	Bidar	3657	-	-	87	277	364	364	427	427	427	428	428	428
5	Bijapur	8046	-	-	3	749	801	801	940	941	940	941	941	941
6	Chickmagalur	5124	6	8	11	486	511	511	598	598	598	599	599	599
7	Chitradurga	6582	-	-	-	656	656	656	769	769	769	769	769	769
8	D. Kannada	5850	-	-	245	627	437	437	684	684	684	684	684	684
9	Dharwad	12432	-	-	-	1237	1237	1237	1453	1453	1453	1454	1454	1454
10	Gulbarga	7314	-	-	104	625	729	729	854	854	854	855	855	855
11	Hassan	5850	2	1	98	481	582	582	684	684	684	684	684	684
12	Kodagu	2196	-	-	-	219	219	219	256	256	256	257	257	257
13	Kolar	8046	-	-	-	801	801	801	940	940	940	941	941	941
14	Mandya	5124	-	-	-	511	511	511	598	598	598	599	599	599
15	Mysore	8046	-	-	60	741	861	801	940	940	940	941	941	941
16	Raichur	6582	-	-	-	656	656	656	769	769	769	769	769	769
17	Shimoga	6582	114	74	235	560	492	492	769	769	769	769	769	769
18	Tumkur	8243	-	33	5	690	729	729	854	854	854	855	855	855
19	U. Kannada	8046	-	-	-	801	801	801	940	940	940	941	941	941
TOTAL:		128000	123	116	848	12274	12439	12439	14953	14953	14953	14966	14966	14966

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KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.P. Secretariat

UNIT: No of Beneficiaries

ITEM: III - A 2 (a) ISB Component (for new beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	1056	49	37	5	96	96	96	112	112	112	112	113	113
2	Belgaum	960	78	183	126	57	57	57	67	67	67	67	67	67
3	Bellary	768	-	-	-	76	76	76	90	90	90	90	90	90
4	Bidar	480	212	-	-	26	26	26	31	31	32	32	32	32
5	Bijapur	1311	859	422	30	-	-	-	-	-	-	-	-	-
6	Chicknagalur	672	46	176	406	4	4	4	5	5	5	5	6	6
7	Chitradurga	864	101	60	85	62	62	62	72	72	72	72	72	72
8	D.Kannada	768	51	70	205	44	44	44	51	51	52	52	52	52
9	Dharwad	1632	246	228	222	93	93	93	109	109	109	110	110	110
10	Gulbarga	960	-	39	224	70	70	70	81	81	81	81	81	81
11	Hassan	768	9	-	2	76	76	76	88	88	88	88	89	89
12	Kodagu	288	12	10	14	25	25	25	29	29	29	30	30	30
13	Kolar	1056	352	22	-	68	68	68	79	79	80	80	80	80
14	Mandya	672	9	13	12	64	64	64	74	74	74	74	75	75
15	Mysore	1056	15	170	50	82	82	82	95	95	96	96	96	96
16	Raichur	864	-	14	30	82	82	82	95	95	96	96	96	96
17	Shimoga	864	-	-	-	86	86	86	101	101	101	101	101	101
18	Tumkur	960	12	55	51	84	84	84	98	98	98	98	99	99
19	U.Kannada	1056	86	122	177	67	67	67	78	78	78	78	79	79
TOTAL:		16300	2131	1621	1662	1162	1162	1162	1355	1356	1360	1362	1368	1368

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:
ITEMS:

R.D p. Secretarial
III - A.26 I.S.B. Component - (for old beneficiaries)

UNIT: No. of Beneficiaries

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	3218	-	-	-	322	322	322	375	375	375	375	376	376
2.	Belgaum	2926	-	-	-	292	292	292	341	341	342	342	342	342
3.	Bellary	2340	-	-	-	234	234	234	273	273	273	273	273	273
4.	Bidar	1463	9	-	-	145	145	145	169	170	170	170	170	170
5.	Bijapur	3218	-	-	-	322	322	322	375	375	375	375	376	376
6.	Chicknagalur	2050	1	2	4	198	205	205	239	239	239	239	239	240
7.	Chitradurga	2633	-	-	-	265	266	266	306	306	306	306	306	306
8.	D.Kannada	2340	-	-	113	121	234	234	273	273	273	273	273	273
9.	Dharwad	4972	-	-	-	497	497	497	580	580	580	580	580	581
10.	Gulbarga	2926	-	-	1	291	292	292	341	341	342	342	342	342
11.	Haasan	2340	-	5	10	219	234	234	273	273	273	273	273	273
12.	Kodagu	678	-	-	-	88	88	88	102	102	102	102	103	103
13.	Kolar	3218	-	-	-	322	322	322	375	375	375	375	376	376
14.	Mandya	2050	-	-	-	205	205	205	239	239	239	239	239	240
15.	Mysore	3218	-	-	40	282	322	322	375	375	375	375	376	376
16.	Raichur	2633	-	-	-	265	266	266	306	306	306	306	306	306
17.	Shimoga	2633	8	27	35	195	266	266	306	306	306	306	306	306
18.	Tumkur	2926	-	5	1	286	292	292	341	341	342	342	342	342
19.	U.Kannada	3218	-	-	-	322	322	322	375	375	375	375	376	376
	TOTAL:	51200	18	39	204	4871	5126	5126	5964	5965	5968	5969	5972	5977

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHLY PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **R. D P**
 SECRETARIAT:

UNIT: **AG 1300/100**

ITEMS: **III-3.6** **I.R.D.P. Beneficiaries of which W.A.N.K. villages.**

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1		3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	927	1	100	15	81	81	81	81	81	81	105	105	104
2.	Belgaum	1154	82	144	40	78	78	78	78	78	78	101	106	105
3.	Bellary	928	-	-	-	92	92	92	92	92	92	125	125	126
4.	Bidar	703	61	-	2	64	64	64	64	64	64	85	85	85
5.	Bijapur	928	131	242	24	53	53	53	53	53	53	71	71	71
6.	Chicknagalur	927	1	7	13	40	40	40	40	40	40	122	122	122
7.	Chitradurga	928	149	7	19	75	75	75	75	75	75	101	101	101
8.	D.Ka. da	927	123	30	45	72	72	72	72	72	72	94	94	94
9.	Dharwad	1154	10	29	38	108	108	108	108	108	108	144	145	145
10.	Gulbarga	1160	-	38	67	105	105	105	105	105	105	141	142	142
11.	Hassan	927	341	38	100	54	54	54	54	54	54	74	75	75
12.	Kodagu	702	51	34	55	56	56	56	56	56	56	75	75	76
13.	Kolar	702	-	32	15	65	65	65	65	65	65	85	85	89
14.	Mandya	702	102	26	24	55	55	55	55	55	55	73	73	74
15.	Mysore	1154	86	55	69	94	94	94	94	94	94	125	125	129
16.	Raichur	1159	-	-	24	113	113	113	113	113	113	152	152	153
17.	Shimoga	923	-	30	45	84	84	84	84	84	84	114	115	115
18.	Tumkur	702	15	5	-	68	68	68	68	68	68	91	91	92
19.	U.Kannada	703	105	45	55	50	50	50	50	50	50	66	66	66
TOTAL:		17425	1158	917	700	1457	1457	1457	1457	1457	1457	1963	1967	1968

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHLY PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.P. Secretariat

UNIT: No of Beneficiaries

ITEM: III - 2 (a)

S.C. Beneficiaries Under I.R.D.P. (New Beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	893	242	105	76	88	28	28	64	64	64	64	65	65
2.	Belgaum	655	83	173	50	21	21	21	47	47	48	48	48	48
3.	Bellary	815	-	-	-	82	82	82	94	95	95	95	95	95
4.	Bidar	370	370	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	788	305	342	15	14	14	14	14	14	14	14	14	14
6.	Chicknagalur	490	490	59	44	133	14	14	14	35	35	35	35	36
7.	Chitradurga	1090	119	60	109	56	56	56	105	105	106	106	106	106
8.	D.Kannada	524	22	63	50	29	29	29	50	50	50	50	51	51
9.	Dharwad	1114	129	65	75	63	63	63	109	109	109	109	110	110
10.	Gulbarga	963	-	15	150	62	62	62	102	102	102	102	102	102
11.	Hassan	525	38	10	92	28	28	28	49	50	50	50	50	50
12.	Kodagu	198	8	12	10	12	12	12	22	22	22	22	22	22
13.	Kolar	1178	533	34	-	35	35	35	84	84	84	84	85	85
14.	Mandya	459	63	71	40	20	20	20	37	37	37	38	38	38
15.	Mysore	994	31	70	12	62	62	62	116	116	116	116	116	117
16.	Raichur	798	-	14	34	64	64	64	93	93	93	93	93	93
17.	Shimoga	638	-	-	-	64	64	64	74	74	74	74	75	75
18.	Tumkur	838	40	105	111	42	42	42	76	76	76	76	76	76
19.	U.Kannada	720	37	39	43	32	32	33	84	84	84	84	84	84
	TOTAL:	14050	2079	1229	1000	728	728	729	1255	1257	1259	1260	1266	1267

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.P. S. C. Beneficiaries
ITEMS: III-4(A)

UNIT: No of Beneficiaries

S. C. Beneficiaries Under I.R.D.P. (Old Beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	2724	-	-	-	272	272	272	318	318	318	318	318	318
2	Belgaum	1996	-	-	-	199	199	199	233	233	233	233	233	234
3	Bellary	2481	-	-	-	248	248	248	289	289	289	290	290	290
4	Bidar	1128	45	-	-	67	112	112	132	132	132	132	132	132
5	Bijapur	2402	-	-	-	240	240	240	280	280	280	280	281	281
6	Chicknagalur	1500	1	-	2	147	150	150	175	175	175	175	175	175
7	Chitradurga	3325	-	-	-	332	332	332	388	388	388	388	388	389
8	D.Kannada	1598	-	-	53	106	159	159	186	187	187	187	187	187
9	Dharwad	3394	-	-	-	336	336	336	397	397	398	398	398	398
10	Gulbarga	2935	-	-	33	260	293	293	342	342	343	343	343	343
11	Haasan	1596	1	-	6	152	159	159	186	187	187	187	187	187
12	Kodagu	598	-	-	-	59	59	59	70	70	70	70	70	71
13	Kolar	3587	-	-	-	358	358	358	418	419	419	419	419	419
14	Mandya	1399	-	-	-	140	140	140	163	163	163	163	163	164
15	Mysore	3032	-	-	10	393	303	303	353	354	354	354	354	354
16	Raichur	2432	-	-	-	243	243	243	283	284	284	284	284	284
17	Shimoga	1947	5	7	98	85	195	195	227	227	227	227	227	227
18	Tunkur	2556	-	13	-	243	256	256	298	298	298	298	298	298
19	U.Kannada	2195	-	-	-	219	219	219	256	256	256	256	257	257
TOTAL:		42827	52	20	202	3999	4273	4273	4994	4994	5001	5002	5004	5008

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.P. Secretariat:

UNIT: No of Beneficiaries

ITEM: III-2(a) S.T. Beneficiaries Under I.R.D.P (New Beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	89	51	18	20	-	-	-	-	-	-	-	-	-
2	Belgaum	65	-	-	-	7	7	7	7	7	7	7	8	8
3	Bellary	80	-	-	-	8	9	9	9	9	9	9	9	9
4	Bidar	36	6	-	-	3	3	3	3	3	3	4	4	4
5	Bijapur	77	-	-	-	8	8	8	8	9	9	9	9	9
6	Chicknagalur	50	4	3	12	3	3	3	3	3	4	4	4	4
7	Chitradurga	109	-	9	100	-	-	-	-	-	-	-	-	-
8	D.Kannada	52	5	10	15	2	2	2	2	2	3	3	3	3
9	Dharwad	110	3	2	12	10	10	10	10	11	11	11	11	11
10	Gulbarga	99	-	-	-	10	10	10	10	11	11	11	11	11
11	Hassan	51	-	-	-	5	5	5	6	6	6	6	6	6
12	Kodagu	20	3	5	1	1	1	1	1	1	1	1	2	2
13	Kolar	116	62	5	-	5	5	5	5	5	6	6	6	6
14	Mandya	45	5	2	16	2	2	2	2	2	3	3	3	3
15	Mysore	98	29	-	-	8	8	8	8	8	9	9	9	9
16	Raichur	78	-	-	-	8	8	8	9	9	9	9	9	9
17	Shimoga	64	-	-	-	7	7	7	7	7	7	7	7	8
18	Tumkur	83	12	46	2	2	2	2	2	3	3	3	3	3
19	U.Kannada	72	-	-	-	8	8	8	8	8	8	8	8	8
	TOTAL:	1390	173	87	178	97	98	98	100	103	108	110	112	113

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.P. Secretariat

UNIT: Beneficiaries

ITEM: III - 500: S.T. Beneficiaries Under T.R.D.P. (Old Beneficiaries)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	269	-	-	-	27	27	27	31	31	31	31	32	32
2.	Eelgaum	198	-	-	-	20	20	20	23	23	23	23	23	23
3.	Bellary	245	-	-	-	24	24	24	28	29	29	29	29	29
4.	Bidar	111	-	-	-	11	11	11	13	13	13	13	13	13
5.	Bijapur	237	-	-	-	24	24	24	27	27	28	28	28	28
6.	Chickmagalur	149	-	-	1	14	15	15	17	17	17	17	18	18
7.	Chitradurga	328	-	-	-	33	33	33	38	38	38	38	38	39
8.	D.Kannada	157	-	-	17	10	10	11	18	18	18	18	18	19
9.	Dharwad	335	-	-	-	34	34	34	38	39	39	39	39	39
10.	Gulbarga	290	-	-	-	29	29	29	33	34	34	34	34	34
11.	Hassan	157	-	-	-	16	16	16	18	18	18	18	18	19
12.	Kodagu	60	-	-	-	6	6	6	7	7	7	7	7	7
13.	Kolar	355	-	-	-	35	35	35	41	41	42	42	42	42
14.	Mandya	138	-	-	-	14	14	14	16	16	16	16	16	16
15.	Mysore	299	-	-	-	30	30	30	34	35	35	35	35	35
16.	Raichur	240	-	-	-	24	24	24	28	28	28	28	28	28
17.	Shimoga	192	-	-	1	18	19	19	22	22	22	23	23	23
18.	Tunkur	252	-	-	-	25	25	25	29	29	29	30	30	30
19.	U.Kannada	218	-	-	-	22	22	22	25	25	25	25	26	26
	TOTAL:	4230	-	-	19	416	418	419	486	490	491	494	497	500

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:
 ITEMS:

R.D.P. Secretariat

UNIT: '000' Mandays

N.R.E.P. - Employment - Guaranteed

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET												
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	Bangalore	1003.3	17.4	7.1	102.3	56.4	68.7	74.4	97.3	80.2	47.3	44.7	49.7	49.7	201.8
2.	Belgaum	1142.9	35.3	43.7	45.2	74.3	57.5	76.4	40.7	130.7	91.7	54.9	140.5	196.9	
3.	Bellary	533.7	7.9	0.1	37.7	52.0	48.5	66.2	105.3	65.4	114.2	100.5	120.9	111.7	
4.	Bidar	534.6	35.5	59.1	3.7	52.0	26.7	24.2	34.5	55.4	25.4	77.7	56.5	79.5	
5.	Bijapur	1078.1	105.6	65.4	-	122.1	54.5	45.0	64.4	57.2	131.7	229.2	157.7	144.4	
6.	Chicknagalur	347.3	-	43.7	37.3	24.5	25.4	22.8	24.4	26.5	27.2	43.6	44.7	70.6	
7.	Chitradurga	845.3	56.1	35.5	63.4	65.7	72.4	39.0	53.2	42.0	100.9	106.4	140.3	106.4	
8.	D.Kannada	569.7	27.7	67.6	72.0	40.1	41.7	40.2	51.7	56.9	48.0	110.6	110.6	102.6	
9.	Dharwad	1304.1	41.4	50.3	97.4	115.5	56.8	88.5	106.4	75.1	150.1	194.4	178.5	148.2	
10.	Gulbarga	1106.8	40.8	0.6	72.8	31.0	106.6	83.8	100.7	112.1	115.7	200.5	143.4	48.0	
11.	Hassan	513.8	-	-	35.0	53.7	27.4	22.6	67.9	60.7	41.1	107.2	23.8	74.0	
12.	Kodagu	177.4	39.5	5.8	5.5	14.1	8.4	12.6	6.5	7.2	6.4	20.2	25.2	20.6	
13.	Kolar	972.7	94.0	0.6	47.4	55.3	65.4	70.9	71.5	71.5	104.0	156.4	156.4	70.3	
14.	Mandya	712.8	5.2	66.6	27.5	35.5	50.0	57.3	64.3	56.3	34.7	67.8	102.3	115.1	
15.	Mysore	1124.6	15.4	7.4	21.4	54.3	65.1	47.5	43.0	104.0	183.1	55.7	125.1	240.1	
16.	Raichur	485.6	16.3	21.0	45.0	61.4	66.7	69.0	61.6	55.3	154.1	78.5	84.0	231.1	
17.	Shimoga	791.3	-	7.4	55.5	41.7	52.7	63.4	62.7	90.1	100.9	67.2	50.4	144.5	
18.	Tumkur	437.7	10.1	52.3	232.2	52.4	42.8	42.3	19.5	20.6	40.4	81.5	125.7	167.0	
19.	U.Kannada	338.0	62.2	12.8	36.7	10.5	6.3	18.5	4.2	4.2	15.1	34.2	34.3	66.7	
TOTAL:		15700.0	110.1	66.2	1121.0	1040.0	1434	1164.1	1134.9	1249	1342.0	1461.7	1965.4	2347.2	

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:
 ITEM: III - C

R. D. P. Secretariat.

U. IT: Lakh run days

R. L. E. G. P. - Employment generated.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	14.16	0.04	0.14	0.15	0.46	1.37	1.54	1.35	1.35	1.84	2.13	2.16	1.63
2.	Belgaum	14.29	0.02	0.48	1.15	0.92	0.95	1.03	1.50	1.59	1.61	1.72	1.67	1.66
3.	Bellary	12.26	0.02	0.03	0.23	0.79	0.96	1.22	1.14	1.54	1.55	1.60	1.56	1.62
4.	Bidar	5.79	0.13	0.23	0.27	0.33	0.42	0.43	0.36	0.46	0.76	0.77	0.77	0.85
5.	Bijapur	10.64	0.02	0.27	0.58	0.88	1.25	1.18	1.04	1.02	1.07	1.04	1.18	1.11
6.	Chicknagalur	8.17	0.02	0.02	0.17	0.71	0.81	0.82	1.94	1.05	1.02	0.96	0.93	0.72
7.	Chitradurga	12.04	0.05	0.07	0.20	0.48	1.43	1.51	0.90	1.83	1.83	1.17	1.65	0.44
8.	D. Kannada	10.38	0.11	0.52	0.29	0.73	0.84	1.01	1.08	1.07	1.13	1.17	1.15	1.23
9.	Dharwad	12.79	0.08	0.74	0.57	1.91	2.09	1.85	0.85	0.43	0.93	0.92	0.96	0.96
10.	Gulbarga	14.14	0.28	0.10	0.61	0.67	1.39	1.12	0.79	1.30	1.57	2.15	2.14	2.02
11.	Hassan	8.20	-	0.02	0.05	0.20	1.43	1.64	1.51	1.16	1.02	0.44	0.38	0.35
12.	Kodagu	3.33	0.04	0.02	0.05	0.22	0.24	0.25	0.68	0.40	0.45	0.52	0.53	0.55
13.	Kolar	16.23	-	0.13	0.41	0.69	0.33	0.26	0.64	2.24	2.37	2.62	3.07	3.47
14.	Mandya	8.53	0.01	0.03	0.13	0.57	0.90	1.02	1.05	0.82	1.04	1.04	1.03	0.84
15.	Mysore	15.42	0.19	0.32	0.67	0.64	1.02	1.52	1.61	1.62	2.17	2.14	2.16	1.86
16.	Raichur	11.06	-	0.01	0.28	0.62	0.53	0.73	1.29	1.55	2.02	1.51	1.23	1.24
17.	Shimoga	9.40	-	0.09	2.46	0.46	0.59	0.64	0.97	1.28	1.56	1.24	1.06	1.05
18.	Tumkur	11.98	-	0.31	0.60	0.44	1.12	1.33	1.44	1.21	1.50	1.57	1.45	1.01
19.	U. Kannada	12.45	-	0.01	0.56	0.95	1.58	1.54	1.21	1.24	1.29	1.54	1.45	1.08
	TOTAL:	211.76	1.01	3.54	7.43	12.67	19.80	20.64	19.75	23.60	26.73	26.23	26.51	23.79

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Road & Secretariat*
 ITEMS: *Irrigation through the use of Sprinklers*

UNIT: *Number of beneficiaries*

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	15	-	-	-	3	3	3	2	2	2	-	-	-
2.	Belgaum	15	-	-	-	3	3	3	2	2	2	-	-	-
3.	Bellary	15	-	-	-	3	3	3	2	2	2	-	-	-
4.	Bidar	15	-	-	-	3	3	3	2	2	2	-	-	-
5.	Bijapur	15	-	-	-	3	3	3	2	2	2	-	-	-
6.	Chicknagalur	15	-	-	-	3	3	3	2	2	2	-	-	-
7.	Chitradurga	15	-	-	-	3	3	3	2	2	2	-	-	-
8.	D.Kannada	16	-	-	-	3	3	3	2	2	2	-	-	-
9.	Dharwad	16	-	-	-	3	3	3	3	2	2	-	-	-
10.	Gulbarga	15	-	-	-	3	3	3	2	2	2	-	-	-
11.	Hassan	15	-	-	-	3	3	3	2	2	2	-	-	-
12.	Kodagu	12	-	-	-	-	3	3	2	2	2	-	-	-
13.	Kolar	15	-	-	-	3	3	3	2	2	2	-	-	-
14.	Mandya	15	-	-	-	3	3	3	2	2	2	-	-	-
15.	Mysore	15	-	-	-	3	3	3	2	2	2	-	-	-
16.	Raichur	15	-	-	-	3	3	3	2	2	2	-	-	-
17.	Shimoga	15	-	-	-	3	3	3	2	2	2	-	-	-
18.	Tumkur	15	-	-	-	3	3	3	2	2	2	-	-	-
19.	U.Kannada	15	-	-	-	3	3	3	2	2	2	-	-	-
	TOTAL:	253	-	-	-	54	57	57	39	35	2	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDP, Government
 ITEMS: III (i) - SLP units supplied - Cross Breed Heifer Calf Rearing Scheme

U. IT: NO. / Bangalore

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1102	-	63	39	111	111	111	111	111	111	111	111	112
2.	Bidgaon													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan	473	43	5	42	42	42	42	42	42	42	42	42	44
12.	Kodagu													
13.	Kolar	435				45	45	45	45	45	45	50	50	50
14.	Mandya	431			1	47	47	47	47	47	47	47	47	54
15.	Mysore	520				55	55	60	60	60	60	60	60	50
16.	Raichur													
17.	Shimoga													
18.	Tumkur	437	54	4	19	40	40	40	40	40	40	40	40	40
19.	U.Kannada													
	TOTAL:	2601	97	75	101	343	343	348	348	348	348	352	350	350

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *RDP Secretariat*
 ITEM: II (vi) - *SCPP units supplied - Piggery Production Programme*

UNIT: *Number of beneficiaries*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	46	1	15	-	3	3	3	3	3	3	4	4	4
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	45		2	3	4	4	4	4	4	5	5	5	5
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	45			6	4	4	4	4	4	4	5	5	5
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	136	1	17	9	11	11	11	11	11	12	14	14	14

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *RDP Secretariat*
 ITEMS: *W-f-DWCRA*

UNIT: *Groups*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur	125	4	4	5	12	12	12	12	12	13	13	13	13
6.	Chicknagalur	125	4	4	5	12	12	12	12	12	13	13	13	13
7.	Chitradurga													
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
TOTAL:		250	8	8	10	24	24	24	24	24	26	26	26	26

Note: Group consists of 10 persons.

KARNATAK DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDP: General -
ITEM: III. C - IRD - Tribal Sub-plan.

UNIT: Beneficiaries.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaun													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	104	8	8	8	8	9	9	9	9	9	9	9	9
7.	Chitradurga													
8.	D.Kannada	802	65	67	67	67	67	67	67	67	67	67	67	67
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	296	24	24	24	24	25	24	24	24	24	24	25	25
13.	Kolar													
14.	Manóya													
15.	Mysore	270	22	22	22	22	22	22	23	23	23	23	23	23
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
TOTAL:		1466	119	121	121	121	122	122	123	123	123	123	124	124

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: R.D.D. Secydgymst.
 ITEM: III H - IRDP - Fruit and Fuel Compmt.

UNIT: Seedlings
Lakhs

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	8.80		1.76	1.76	1.76	1.76	1.76						
2.	Belgaum	8.00		1.60	1.60	1.60	1.60	1.60						
3.	Bellary	6.40		1.28	1.28	1.28	1.28	1.28						
4.	Bidar	4.00		0.80	0.80	0.80	0.80	0.80						
5.	Bijapur	8.80		1.76	1.76	1.76	1.76	1.76						
6.	Chicknagalur	5.60		1.12	1.12	1.12	1.12	1.12						
7.	Chitradurga	7.20		1.44	1.44	1.44	1.44	1.44						
8.	D.Kannada	6.40		1.28	1.28	1.28	1.28	1.28						
9.	Dharwad	13.60		2.72	2.72	2.72	2.72	2.72						
10.	Gulbarga	8.00		1.60	1.60	1.60	1.60	1.60						
11.	Hassan	6.40		1.28	1.28	1.28	1.28	1.28						
12.	Kodagu	2.40		0.48	0.48	0.48	0.48	0.48						
13.	Kolar	8.80		1.76	1.76	1.76	1.76	1.76						
14.	Manóya	5.60		1.12	1.12	1.12	1.12	1.12						
15.	Mysore	8.80		1.76	1.76	1.76	1.76	1.76						
16.	Raichur	7.20		1.44	1.44	1.44	1.44	1.44						
17.	Shimoga	7.20		1.44	1.44	1.44	1.44	1.44						
18.	Tumkur	8.00		1.60	1.60	1.60	1.60	1.60						
19.	U.Kannada	8.80		1.76	1.76	1.76	1.76	1.76						
	TOTAL:	140.00		28.00	28.00	28.00	28.00	28.00						

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **Karnataka SC and ST Dev Corporation Ltd.**
 ITEM: **III-1 - Soc - Sinking of Individual Irregular Boxwell.**

UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur	104						10	15	35	30	7	7	-
6.	Chicknagalur													
7.	Chitradurga	92						15	10	20	20	10	10	7
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	261						35	35	45	50	43	43	10
14.	Mandya													
15.	Mysore	274						40	40	50	50	40	40	14
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	731						100	100	150	150	100	100	31

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: REVENUE SECRETARIAT.

UNIT: IN ACRES.

ITEM: IV. 1 - LAND REFORMS (I) - SURPLUS LAND HANDED OVER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	25	-	-	-	-	-	5	5	10	5	-	-	-
2.	Belgaum	200	-	-	25	-	25	25	25	25	25	25	25	-
3.	Bellary	500	-	-	-	50	50	50	50	50	50	100	100	-
4.	Bidar	600	-	-	50	50	100	50	50	100	50	100	50	-
5.	Bijapur	1000	-	-	100	50	50	100	150	150	150	125	100	25
6.	Chickmagalur	20	-	-	-	-	-	5	-	5	5	5	-	-
7.	Chitradurga	600	-	-	50	25	25	25	100	100	100	100	50	25
8.	D.Kannada													
9.	Dharwad	500	-	-	-	50	50	50	50	100	100	50	50	-
10.	Gulbarga	2000	-	-	150	150	200	200	250	250	250	250	250	50
11.	Hassan	20	-	-	-	-	5	-	5	5	5	-	-	-
12.	Kodagu	80	-	-	10	-	10	10	10	10	10	10	10	-
13.	Kolar	25	-	-	-	-	-	5	5	10	5	-	-	-
14.	Mandya	20	-	-	-	-	-	5	5	5	5	-	-	-
15.	Mysoore	50	-	-	-	-	-	5	10	10	10	10	5	-
16.	Raichur	2000	-	-	150	150	200	200	250	250	250	250	250	50
17.	Shimoga	200	-	-	25	-	25	25	25	25	25	25	25	-
18.	Tumkur	200	-	-	25	-	25	25	25	25	25	25	25	-
19.	U.Kannada	20	-	-	-	-	-	5	5	5	5	-	-	-
TOTAL:		8060	-	-	585	525	765	790	1020	1135	1075	1075	940	150

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RURAL DEVELOPMENT AND CO-OPERATION.

UNIT: NO. of Beneficiaries

ITEM: TV. - 2 - LAND REFORMS - NEELIUBHAGYA BENEFICIARIES.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	180	15	1	-	18	18	18	18	18	18	18	18	20
2.	Belgaum	446	52	58	61	28	28	28	32	32	32	32	33	30
3.	Bellary	85	-	-	-	9	9	9	9	9	9	9	10	12
4.	Bidar	18	-	-	-	2	2	2	2	2	2	2	2	2
5.	Eijapur	245	35	21	112	8	8	8	8	9	9	9	9	9
6.	Chickmagalur	93	7	-	-	10	10	10	10	10	8	8	10	10
7.	Chitradurga	27	-	-	-	3	3	3	3	3	3	3	3	3
8.	D.Kannada	1142	30	9	461	71	71	71	71	71	71	71	71	74
9.	Dharwad	328	31	3	15	31	31	31	31	31	31	31	31	31
10.	Gulbarga	124	8	19	20	8	8	8	8	9	9	9	9	9
11.	Hassan	118	1	30	2	10	10	10	10	9	9	9	9	9
12.	Kodagu	9	1	-	-	-	1	1	1	1	1	1	1	1
13.	Kolar	105	-	5	1	10	10	10	10	10	10	13	13	13
14.	Mandya	70	-	10	-	6	6	6	6	8	7	7	7	7
15.	Mysore	175	-	-	29	15	16	16	16	16	16	16	17	18
16.	Raichur	80	-	-	-	8	8	8	8	8	10	10	10	10
17.	Shimoga	280	4	15	40	24	24	24	24	24	24	24	26	27
18.	Tumkur	50	4	6	5	3	3	4	4	4	4	4	4	5
19.	U.Kannada	673	65	85	60	51	51	51	51	51	51	51	51	57
TOTAL:		4250	253	262	806	315	317	318	322	325	324	327	334	347

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SC/STS WELFAREUNIT: No of FamiliesITEMS: VII. A. 1. PROGRAMMES OF ECONOMIC BENEFITS - SCHEDULED CASTES

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET												
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	Bangalore	446							71	76	79	76	72	72	
2.	Belgaum	304							48	53	57	55	52	39	
3.	Bellary	225							34	39	41	40	36	35	
4.	Bidar	177	APRIL TO SEPT. 85 - NO. TARGET							26	31	34	31	28	27
5.	Bijapur	281							45	49	53	49	48	37	
6.	Chickmagalur	192							36	41	34	31	28	27	
7.	Chitradurga	200							36	36	32	37	27	27	
8.	D.Kannada	54							8	9	10	10	9	8	
9.	Dharwad	279							47	51	53	51	39	38	
10.	Gulbarga	332							51	57	62	62	58	42	
11.	Hassan	262							39	45	49	49	45	40	
12.	Kodagu	84							12	14	16	16	14	12	
13.	Kolar	180							27	31	33	32	29	28	
14.	Mandya	166							25	30	30	29	27	25	
15.	Mysore	302							51	52	60	49	44	41	
16.	Raichur	100							16	16	17	17	17	17	
17.	Shimoga	240							35	41	45	44	39	36	
18.	Tumkur	404							67	72	75	73	60	57	
19.	U.Kannada	112							17	20	21	20	17	17	
	TOTAL:	4350							691	768	806	771	689	625	

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SC/STS DEV. CORPORATION.
ITEM: VII. B.3. SINKING OF INDIVIDUAL IRRIGATION WELLS / BOREWELLS UNDER SCP. (Fresh.)

UNIT: No.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur.	104	-	-	-	-	-	10	15	35	30	7	7	-
6.	Chicknagalur													
7.	Chitradurga	92	-	-	-	-	-	15	10	20	20	10	10	7
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	261	-	-	-	-	-	35	35	45	50	43	43	10
14.	Mandya													
15.	Mysore	274	-	-	-	-	-	40	40	50	50	40	40	14
16.	Raichur													
17.	Shimoga													
18.	Tunkur													
19.	U.Kannada													
TOTAL:		731	-	-	-	-	-	100	100	150	150	100	100	31

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985

DEPARTMENT: Public Health Engineering.

UNIT: Number.

ITEM: Villages to covered under Bore-wells scheme

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	316	8	11	20	61	54	27	27	26	25	26	31	-
2.	Belgaum	97	2	5	15	18	11	4	11	10	10	8	3	-
3.	Bellary	48	4	2	10	5	5	10	4	4	4	-	-	-
4.	Bidar	42	2	-	-	5	7	4	6	6	5	5	2	-
5.	Bijapur	96	-	5	5	7	8	12	11	10	10	13	15	-
6.	Chicknagalur	150	-	-	3	6	27	15	15	21	21	21	21	-
7.	Chitradurga	150	-	-	20	20	50	20	20	20	-	-	-	-
8.	D.Kannada	282	-	2	28	26	39	41	38	35	35	23	15	-
9.	Dharwad	127	10	10	10	10	10	13	13	13	13	13	12	-
10.	Gulbarga	167	-	3	15	50	19	40	22	13	4	1	-	-
11.	Hassan	279	3	-	32	4	19	57	38	40	28	28	30	-
12.	Kodagu	142	-	-	12	11	-	1	26	26	25	24	17	-
13.	Kolar	353	2	6	19	67	38	48	39	39	41	30	24	-
14.	Mandya	99	16	7	-	53	1	1	2	4	5	5	5	-
15.	Mysore	109	11	12	22	28	7	5	5	5	5	5	4	-
16.	Raichur	124	-	-	-	-	-	21	19	14	26	22	22	-
17.	Shimoga	263	-	18	20	22	17	78	20	22	22	22	22	-
18.	Tunkur	262	-	19	11	24	31	20	31	31	31	32	32	-
19.	U.Kannada	41	-	-	2	2	-	-	4	5	7	10	11	-
	TOTAL:	3147	58	100	244	419	343	417	351	344	317	288	266	-

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Public Health Engineering*

UNIT: *Number*

ITEMS: *VIII - 2 Villages to be Covered Under Piped Water Supply Scheme. (State Sector)*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	8	-	-	-	-	-	2	-	-	1	2	3	-
2.	Belgaum	13	-	1	-	-	2	-	1	2	2	3	2	-
3.	Bellary	7	-	-	-	-	-	-	-	2	2	2	1	-
4.	Bidar	6	-	-	-	-	-	1	-	2	3	-	-	-
5.	Bijapur	13	-	-	-	-	-	-	-	-	-	5	8	-
6.	Chicknagalur	9	-	-	-	-	-	-	-	2	1	3	3	-
7.	Chitradurga	9	-	-	-	-	-	1	1	2	2	2	1	-
8.	D.Kannada	10	-	-	-	-	-	-	-	1	-	4	5	-
9.	Dharwad	4	-	-	-	-	-	-	1	2	2	2	2	-
10.	Gulbarga	6	-	-	-	-	-	-	-	-	-	1	5	-
11.	Hassan	7	-	-	-	-	-	-	1	1	1	2	2	-
12.	Kodagu	2	-	-	-	-	-	-	-	-	-	-	2	-
13.	Kolar	11	-	-	-	-	-	-	-	-	-	3	8	-
14.	Mandya	5	-	-	-	-	-	-	1	1	1	1	1	-
15.	Mysore	6	-	-	-	-	-	1	1	1	1	1	1	-
16.	Raichur	6	-	-	-	-	-	-	-	-	-	2	4	-
17.	Shimoga	12	-	-	-	-	-	-	-	-	2	3	7	-
18.	Tumkur	10	-	-	-	-	-	-	-	-	1	4	5	-
19.	U.Kannada	6	-	-	-	-	-	-	1	1	1	1	2	-
TOTAL:		155	-	1	-	-	2	5	7	17	20	41	62	-

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Public Health Engineering*

UNIT: *Number*

ITEM: *VIII - 3. Villages to be covered under piped water supply scheme (Central Sector)*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	4	-	-	-	-	-	-	-	-	1	1	2	-
2.	Belgaum	4	-	1	1	-	-	-	-	-	-	3	4	-
3.	Bellary	3	-	-	-	-	-	-	-	-	1	1	1	-
4.	Bidar	3	1	-	1	1	-	-	-	-	-	-	-	-
5.	Bijapur	2	-	-	-	-	-	-	-	-	-	-	2	-
6.	Chicknagalur	2	-	-	-	-	-	-	-	1	1	-	-	-
7.	Chitradurga	3	-	-	-	-	-	-	-	-	1	1	1	-
8.	D.Kannada	2	-	-	-	-	-	-	-	-	-	1	1	-
9.	Dharwad	6	-	-	-	-	-	-	1	1	2	2	-	-
10.	Gulbarga	1	-	-	-	-	-	-	-	-	-	-	1	-
11.	Hassan	2	-	-	-	-	-	-	-	1	1	-	-	-
12.	Kodagu	3	-	-	-	-	-	-	-	1	1	1	-	-
13.	Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-
14.	Mandya	3	-	-	-	-	-	-	1	1	1	-	-	-
15.	Mysore	6	-	-	-	-	-	1	-	-	1	2	2	-
16.	Raichur	1	-	-	-	-	-	-	-	-	-	-	1	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	5	-	-	-	-	-	-	-	-	-	1	4	-
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	55	1	1	2	1	-	1	2	5	10	13	19	-

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Public Health Engineering.

ITEM:

III.4. Villages to be covered under mini water supply scheme

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	60	-	-	-	-	-	10	10	10	10	10	10	-
2.	Belgaum	37	-	-	-	-	-	-	-	1	9	14	13	-
3.	Bellary	29	-	-	-	-	-	-	3	5	6	6	9	-
4.	Bidar	5	-	-	-	1	-	-	1	1	1	1	-	-
5.	Bijapur	40	-	-	-	-	-	-	-	-	9	16	16	-
6.	Chicknagalur	24	-	-	-	-	-	-	-	2	6	9	7	-
7.	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	-	-
8.	D.Kannada	20	-	-	-	-	-	-	-	3	5	5	7	-
9.	Dharwad	31	-	-	-	-	-	5	5	5	5	6	5	-
10.	Gulbarga	34	-	-	-	-	-	-	2	9	14	5	4	-
11.	Haasan	6	-	-	-	-	-	-	1	-	2	1	2	-
12.	Kodagu	14	-	-	-	-	-	-	1	2	1	5	5	-
13.	Kolar	31	-	-	-	-	-	-	-	6	7	8	10	-
14.	Mandya	12	-	-	-	-	-	-	2	1	1	4	4	-
15.	Mysore	37	-	-	-	-	-	2	7	7	7	7	7	-
16.	Raichur	20	-	-	-	-	-	-	-	-	4	8	8	-
17.	Shimoga	32	-	-	-	-	-	-	-	-	1	13	18	-
18.	Tumkur	4	-	-	-	-	-	-	-	-	2	2	-	-
19.	U.Kannada	7	-	1	-	-	-	-	1	2	1	1	2	-
	TOTAL:	443	-	-	-	1	-	17	33	54	90	121	127	-

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Housing and Urban Development Dept.*
 ITEM: *IX.1. House sites to Landless Labourers*

UNIT: Number

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	3000	400	400	150	200	200	150	200	200	150	300	300	300
2.	Belgaum	3000	600	650	150	150	150	100	100	100	200	200	300	300
3.	Bellary	2500	200	200	150	150	200	200	200	200	200	200	300	300
4.	Bidar	1500	150	175	100	100	100	100	100	100	100	100	200	175
5.	Bijapur	3000	350	350	200	200	200	200	200	250	250	200	300	300
6.	Chicknagalur	1000	100	150	50	50	50	50	50	100	100	100	100	100
7.	Chitradurga	2500	300	300	100	100	100	150	150	200	200	300	300	300
8.	D.Kannada	2000	400	400	50	50	50	50	100	100	200	200	200	200
9.	Dharwad	3000	400	350	150	150	150	200	200	200	300	300	300	300
10.	Gulbarga	3000	300	350	150	150	150	200	200	300	300	300	300	300
11.	Hassan	2000	200	200	100	100	100	100	150	150	200	200	250	250
12.	Kodagu	1000	50	50	50	50	50	50	100	100	100	100	150	150
13.	Kolar	3000	300	300	200	200	200	200	250	250	300	300	250	250
14.	Mandya	2500	200	200	100	200	200	150	200	200	150	300	300	300
15.	Mysore	3000	400	400	100	200	200	200	200	200	200	300	300	300
16.	Raichur	2500	300	200	100	100	100	100	200	200	200	300	300	400
17.	Shimoga	2500	200	200	100	200	200	150	200	200	150	300	300	300
18.	Tumkur	3000	300	300	200	200	200	200	250	250	300	300	250	250
19.	U.Kannada	1000	150	150	50	50	50	50	50	50	100	100	100	100
	TOTAL:	45000	5300	5375	2250	2600	2650	2600	3100	3350	3700	4400	4800	4875

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: HOUSING AND URBAN DEVELOPMENT DEPT

UNIT: NUMBER

ITEM: 1x.2. P.H.S. HOUSES COMPLETED [ELCHS + HUDCO AND BACKLOG]

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	5565	280	340	350	350	350	300	350	450	695	700	700	700
2.	Belgaum	5745	350	300	350	350	300	300	350	600	750	600	700	795
3.	Bellary	3980	190	225	250	150	250	250	450	450	450	450	450	415
4.	Bidar	2550	100	110	200	200	200	200	200	200	200	300	300	340
5.	Bijapur	4955	275	250	300	300	300	300	300	550	550	550	550	730
6.	Chicknagalur	3380	125	125	250	250	250	250	250	250	400	400	400	430
7.	Chitradurga	4080	150	225	300	300	300	300	300	300	650	450	450	555
8.	D.Kannada	4170	200	150	300	300	350	350	350	350	450	450	450	470
9.	Dharwad	4995	250	210	400	400	400	400	400	500	500	500	500	535
10.	Gulbarga	4775	200	225	400	400	400	400	400	400	400	500	500	550
11.	Hassan	3300	150	150	250	250	250	250	250	350	350	350	350	350
12.	Kodagu	3130	175	85	200	200	200	200	200	350	350	350	350	470
13.	Kolar	4785	200	200	350	350	350	350	400	400	500	500	500	685
14.	Mandya	4090	150	150	350	350	350	350	350	350	350	340	500	500
15.	Mysore	4985	175	225	400	400	400	400	400	500	500	500	500	585
16.	Raichur	4140	200	200	300	350	350	350	350	350	350	340	500	500
17.	Shimoga	3990	175	190	300	300	300	300	300	425	425	425	425	425
18.	Tumkur	4965	200	200	400	400	400	400	400	500	500	500	500	565
19.	U.Kannada	3930	300	175	300	300	300	300	350	350	400	400	400	355
	TOTAL:	81510	3845	3735	5950	5900	6000	5950	6350	7625	8570	8605	9025	9955

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: COOPERATION

UNIT: Number

ITEM: IX 3(a) - SCST Cooperator Housing Corporation - House Completed & Fresh

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Bidar	10	-	-	1	1	1	1	1	1	1	1	1	1
5	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Chickmagalur	3	-	-	1	-	-	-	1	1	-	-	-	-
7	Chitradurga	-	-	-	-	-	-	-	-	-	-	-	-	-
8	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Dharwad	11	-	-	1	1	1	1	1	1	1	1	2	1
10	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Hassan	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Mandya	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Tunkur	-	-	-	-	-	-	-	-	-	-	-	-	-
19	U.Kannada	10	-	-	1	1	1	1	1	1	1	1	1	1
	TOTAL:	34	-	-	4	3	3	3	4	4	3	3	4	3

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co-operation*

UNIT: *Number*

ITEM: *IX 3(b) - SC/ST Co-operative Housing Corporation Homes Completed (6) Backlog*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	30	-	-	3	3	3	3	3	3	3	3	3	3
4.	Bidar	4	-	-	-	-	-	-	-	-	1	1	1	1
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chicknagalur	2	-	-	-	-	-	1	-	-	-	-	1	-
7.	Chitradurga	15	-	-	1	1	1	1	2	2	2	2	2	1
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	44	-	-	4	4	4	4	5	5	5	5	5	3
10.	Gulbarga	25	-	-	2	2	2	2	2	3	3	3	3	3
11.	Hassan	25	-	-	3	3	3	4	4	2	2	2	1	1
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	44	-	-	2	2	5	5	5	5	5	5	5	5
14.	Mandya	30	-	-	2	2	2	4	4	4	4	4	2	2
15.	Mysore	7	-	-	1	-	-	1	1	1	1	1	1	-
16.	Raichur	30	-	-	3	3	3	3	3	3	3	3	3	3
17.	Shimoga	20	-	-	2	2	2	2	2	2	2	2	2	2
18.	Tumkur	23	-	-	2	2	2	2	2	2	2	3	3	3
19.	U.Kannada	5	-	-	-	-	-	-	-	1	1	1	1	1
	TOTAL:	304	-	-	25	24	27	32	33	33	34	35	33	3028

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Co-operative*UNIT: *M. m. S.*ITEM: *IX 3(c) - SC/ST Cooperative Housing Corp. under Hms. (C) Total Hms. Completed (Fresh & backlog)*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	30	-	-	3	3	3	3	3	3	3	3	3	3
4.	Bidar	14	-	-	1	1	1	1	1	1	2	2	2	2
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chicknagalur	5	-	-	1	-	-	1	1	1	-	-	1	-
7.	Chitradurga	15	-	-	1	1	1	1	2	2	2	2	2	1
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	55	-	-	5	5	5	5	6	6	6	6	7	4
10.	Gulbarga	25	-	-	2	2	2	2	2	3	3	3	3	3
11.	Hassan	25	-	-	3	3	3	4	4	2	2	2	1	1
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	44	-	-	2	2	5	5	5	5	5	5	5	5
14.	Mandya	30	-	-	2	2	2	4	4	4	4	4	2	2
15.	Mysore	7	-	-	1	-	-	1	1	1	1	1	1	-
16.	Raichur	30	-	-	3	3	3	3	3	3	3	3	3	3
17.	Shimoga	20	-	-	2	2	2	2	2	2	2	2	2	2
18.	Tumkur	23	-	-	2	2	2	2	2	2	2	3	3	3
19.	U.Kannada	15	-	-	1	1	1	1	1	2	2	2	2	2
	TOTAL:	338	-	-	29	27	30	35	37	37	37	38	37	31

KARNATAK DEVELOPMENT PROGRAMME
 DIS.RICT-WISE AND MONTH-WISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Slum clearance Board
 ITEM: I.A Slum population covered

UNIT: NUMBER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	18260	1360	900	-	1345	2320	-	240	300	-	-	2500	8245
2.	Belgaum	500								500				
3.	Bellary	7907						3200		250		400		4057
4.	Bidar	550												550
5.	Bijapur	800												800
6.	Chicknagalur	2400											1200	1200
7.	Chitradurga	2200									600	1000	600	
8.	D.Kannada	2043								464	1044	535		
9.	Dharwad	3200								660	200		1340	1000
10.	Gulbarga	5980							3750			230		2000
11.	Hassan	4650			2030									2620
12.	Kodagu	-												
13.	Kolar	5600		950				700			700	2050		1200
14.	Mandya	3840								520	400	400		2520
15.	Mysore	1555								525				1050
16.	Raichur	4590											1830	2760
17.	Shimoga	6300				900					2200	600		2600
18.	Tumkur	4130				480				500			1000	2150
19.	U.Kannada	495								375	120			
	TOTAL:	75000	1360	1850	2030	2775	3320	3400	3490	4074	5264	5215	5470	32752

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

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DEPARTMENT:

Slum clearance Board

ITEM:

X B 1

EWS HOUSES COMPLETED - K S C B HOUSES

UNIT: NUMBER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1402										57		1352
2.	Belgaun	36						36						
3.	Bellary													
4.	Bidar	188												188
5.	Bijapur	100							20		20	20	20	20
6.	Chicknagalur													
7.	Chitradurga	200												200
8.	D.Kannada													
9.	Dharwad	172												172
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	116												116
14.	Mandya													
15.	Mysore	142								42				100
16.	Raichur													
17.	Shimoga	144												144
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	2500						36	20	42	20	70	20	2292

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

KARNATAKA HOUSING BOARD

UNIT: NUMBER

ITEM: X.B.2 E.W.S HOUSES COMPLETED - KHIB HOUSES

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	350					91		75		50	38		96
2	Belgaum	110						50					60	
3	Bellary	392			74			10	48	16	80	38	46	80
4	Bidar	84				6	6	38	11	9	14			
5	Bijapur	390				50	60	74	4	110	50	38		14
6	Chicknagalur	2												
7	Chitradurga	50						25		25				
8	D.Kannada	20					20							
9	Dharwad	357				56	67	40	20		63			111
10	Gulbarga	215							102		76		6	31
11	Hassan	466				12	14		51	70	6	92	50	171
12	Kodagu	105					30	63		12				
13	Kolar	-												
14	Mandya	20					12		8					
15	Mysore	167					29	27	20	20	31		20	20
16	Raichur	22					12		10					
17	Shimoga	61					10	25			22	4		
18	Tumkur	141				61						80		
19	U.Kannada	50					25		25					
	TOTAL:	3000			74	185	366	352	374	262	392	290	192	523

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: KARNATAKA ELECTRICITY BOARD
ITEM: XI A. 1. Main Villages Electrified.

UNIT: Number.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	79	1	8	5	6	6	6	7	7	8	8	9	8
2.	Belgaum	15	-	1	1	1	1	1	1	1	2	2	2	2
3.	Bellary	26	-	-	1	2	2	2	2	2	2	2	2	3
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	25	-	1	2	2	2	2	2	2	3	3	3	3
6.	Chickmagalur	35	3	-	2	2	3	3	3	3	4	4	4	4
7.	Chitradurga	53	-	1	4	4	4	4	5	5	6	6	7	7
8.	D.Kannada	16	-	-	1	1	2	2	2	2	2	2	1	1
9.	Dharwad	13	-	-	1	1	1	1	1	1	1	2	2	2
10.	Gulbarga	102	4	5	8	7	8	8	9	9	10	10	12	12
11.	Haasan	143	-	4	12	11	11	11	14	15	16	15	17	17
12.	Kodagu	16	-	-	1	1	1	1	2	2	2	2	2	2
13.	Kolar	65	1	5	5	5	5	5	6	6	6	6	7	8
14.	Mandya	59	-	2	5	5	4	4	5	5	6	6	4	8
15.	Mysore	52	1	-	4	4	4	5	6	6	6	6	8	7
16.	Raichur	41	-	4	2	2	3	3	4	4	4	4	5	6
17.	Shimoga	125	1	2	9	9	10	10	11	11	13	13	17	17
18.	Tumkur	118	5	8	8	8	9	9	10	9	12	12	14	14
19.	U.Kannada	112	-	4	9	9	9	9	10	10	12	12	14	14
	TOTAL:	1372	16	45	86	86	85	86	106	106	115	115	135	135

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

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DEPARTMENT: Karnataka Electricity Board

UNIT: Number

ITEM: XI. 9. 3. Village Electrification in Taluks with less than 70% Coverage of Main Villages

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	15	1	-	1	1	1	2	1	1	2	2	2	1
7.	Chitradurga													
8.	Dakshinade													
9.	Dharwad													
10.	Gulbarga	51	-	4	4	4	4	4	4	5	5	5	6	6
11.	Hassan	111	-	3	6	6	10	10	11	13	10	13	13	16
12.	Kodagu													
13.	Kolar													
14.	Mandya	33	-	2	2	2	2	3	3	3	4	4	4	4
15.	Mysore	13	-	-	1	1	1	1	1	1	1	2	2	2
16.	Raichur													
17.	Shimoga	56	-	2	4	4	4	5	5	5	5	7	8	7
18.	Tumkur	68	4	5	5	5	5	5	6	6	6	6	7	8
19.	U.Kannada	65	-	3	5	5	5	6	6	7	6	8	7	7
	TOTALS:	412	5	19	28	28	32	36	37	41	39	47	49	51

Nb. of Taluks Crossing
 70% Village electrification 19

- 2 - 2 1 3 1 - - 3 1 6

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Karnataka Electricity Board.
 ITEMS: 21 B 1 Pumpsets energised (SPA + KEB)

UNIT: Number.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	2990	245	306	232	242	242	242	246	249	246	248	246	248
2	Belgaum	5515	148	277	485	503	502	504	516	515	518	515	515	517
3	Bellary	1200	36	63	106	108	110	109	111	111	111	111	112	112
4	Bidar	1000	91	90	78	80	81	81	82	83	83	83	84	84
5	Bijapur	5265	110	182	474	492	492	492	505	503	504	503	503	505
6	Chicknagalur	300	23	20	24	25	25	25	26	26	26	26	27	27
7	Chitradurga	2320	77	141	200	209	209	207	212	214	212	214	211	214
8	D.Kannada	2200	179	130	179	186	186	186	190	192	193	193	193	193
9	Dharwad	1690	106	97	141	146	146	150	150	150	150	150	150	154
10	Gulbarga	1295	89	163	99	102	102	102	105	107	107	106	106	107
11	Haasan	380	47	37	28	29	29	29	29	30	30	30	31	31
12	Kodagu	100	11	4	8	8	8	8	8	9	9	9	9	9
13	Kolar	4250	344	342	338	353	353	352	361	362	360	361	361	363
14	Mandya	725	56	51	58	60	61	61	62	63	63	63	63	64
15	Mysore	1550	132	111	124	129	128	128	133	132	134	132	133	134
16	Raichur	1405	131	115	110	114	114	114	116	118	118	118	118	119
17	Shimoga	690	57	75	53	54	54	54	56	57	57	57	58	58
18	Tumkur	3650	366	327	282	291	293	291	298	301	299	301	300	301
19	U.Kannada	775	83	102	56	58	58	59	59	60	60	60	60	60
	TOTAL:	37300	2331	2633	3075	3189	3193	3194	3265	3280	3280	3280	3280	3300

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SC/STs Development Corporation.

ITEMS:

XI B 2.

Pumpsets energised — SCs pumpsets energised.

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur	263	8	8	8	8	8	15	15	70	15	15	20	73
6.	Chicknagalur													
7.	Chitradurga	204	7	7	7	7	7	25	25	20	25	25	25	24
8.	D.Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	299	8	8	8	8	8	35	35	35	35	35	35	49
14.	Mandya													
15.	Mysore	198	7	7	7	7	7	25	25	25	25	25	20	18
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	964	30	30	30	30	30	100	100	150	100	100	100	164

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Karnataka Electricity Board
 ITEM: XI.C. Bhagyajyoti Houses electrified.

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1875							125	175	275	375	450	475
2.	Belgaum	2500							175	225	325	525	650	600
3.	Bellary	1000							75	75	100	225	275	250
4.	Bidar	950							50	75	150	175	250	250
5.	Bijapur	1800							100	150	250	350	475	475
6.	Chicknagalur	550							25	75	75	125	125	125
7.	Chitradurga	1800							100	150	225	375	475	475
8.	D.Kannada	500							50	50	50	100	100	150
9.	Dharwad	2325							150	225	250	475	650	575
10.	Gulbarga	1550							100	125	250	300	375	400
11.	Hassan	1075							50	100	175	225	250	275
12.	Kodagu	300							25	25	50	50	50	100
13.	Kolar	1300							75	125	175	325	300	300
14.	Mandya	650							25	75	75	125	165	165
15.	Mysore	950							75	125	125	175	225	225
16.	Raichur	1350							100	100	175	300	325	350
17.	Shimoga	1000							50	125	125	200	250	250
18.	Tumkur	1550							100	175	250	325	350	350
19.	U.Kannada	975							50	75	125	225	250	250
	TOTAL:	24000*							1500	2250	3225	4975	6000	6050

⊗ plus another 1000 houses for emergency works

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: KARNATAKA ELECTRICITY BOARD

UNIT: number

ITEM: Energisation of I. P. Sets (Financed by SC/ST Dev. Corp.)
 X. D. 1.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur	79			21	29	29							
6.	Chicknagalur													
7.	Chitradurga	147			37	55	55							
8.	D. Kannada													
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	73			21	26	26							
14.	Mandya													
15.	Mysore	91			21	35	35							
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U. Kannada													
	TOTAL:	390			100	145	145							

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: KARNATAKA ELECTRICITY BOARD.

ITEM: Energisation of I.P Sets [Financed under D.R.D.S. Programme]

UNIT: NUMBER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	42				7	12	13	10					
2.	Belgaum	35				4	11	12	8					
3.	Bellary	7				-	3	3	1					
4.	Bidar	-												
5.	Bijapur	5				1	1	2	1					
6.	Chickmagalur	4				1	1	1	1					
7.	Chitradurga	60				12	16	19	13					
8.	D.Kannada	12				2	4	4	2					
9.	Dharwad	59				12	17	18	12					
10.	Gulbarga	106				26	27	27	26					
11.	Hassan	36				7	10	10	9					
12.	Kodagu	63				14	17	17	15					
13.	Kolar	18				3	5	6	4					
14.	Mandya	13				2	4	5	2					
15.	Mysore	102				22	28	28	24					
16.	Raichur	4				-	2	2	-					
17.	Shimoga	61				13	16	17	15					
18.	Tumkur	52				10	14	15	13					
19.	U.Kannada	11				1	4	4	2					
	TOTAL:	690				137	192	203	158					

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: NO. IN LAKHS.

ITEM: XII. A. AFFORESTATION - TREES PLANTED.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	155	-	-	10	35	35	47	20	8	-	-	-	-
2.	Belgaum	156	-	-	10	30	25	45	40	6	-	-	-	-
3.	Bellary	135	-	-	5	15	25	50	40	-	-	-	-	-
4.	Bidar	88	-	-	5	15	10	38	20	-	-	-	-	-
5.	Bijapur	133	-	-	5	20	25	50	25	8	-	-	-	-
6.	Chickmagalur	128	-	-	5	20	25	50	20	8	-	-	-	-
7.	Chitradurga	150	-	-	5	15	25	60	50	5	-	-	-	-
8.	D.Kannada	115	-	-	5	10	10	50	40	-	-	-	-	-
9.	Dharwad	175	-	-	10	25	25	60	50	5	-	-	-	-
10.	Gulbarga	111	-	-	5	15	25	55	11	-	-	-	-	-
11.	Hassan	125	-	-	5	10	25	50	30	5	-	-	-	-
12.	Kodagu	50	-	-	5	10	5	25	5	-	-	-	-	-
13.	Kolar	185	-	-	10	35	35	80	25	-	-	-	-	-
14.	Mandya	145	-	-	10	25	30	50	20	10	-	-	-	-
15.	Mysore	185	-	-	10	30	30	70	40	5	-	-	-	-
16.	Raichur	94	-	-	5	10	15	40	20	4	-	-	-	-
17.	Shimoga	110	-	-	5	25	25	40	15	-	-	-	-	-
18.	Tumkur	155	-	-	10	25	25	50	40	5	-	-	-	-
19.	U.Kannada	105	-	-	10	30	30	20	15	-	-	-	-	-
TOTAL:		2500	-	-	135	400	450	930	516	69	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: IN HECTARES.

ITEM: XII. B. (1) - SOCIAL FORESTRY - GOMAL LANDS, WASTE LANDS AND FORESHORE AREAS.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	481	-	-	-	170	190	80	41	-	-	-	-	-
2.	Belgaum	410	-	-	60	150	150	50	-	-	-	-	-	-
3.	Bellary	320	-	-	-	50	150	80	40	-	-	-	-	-
4.	Bidar	260	-	-	-	60	80	80	40	-	-	-	-	-
5.	Bijapur	345	-	-	-	50	200	60	35	-	-	-	-	-
6.	Chickmagalur	390	-	-	65	150	150	15	10	-	-	-	-	-
7.	Chitradurga	435	-	-	-	150	150	100	35	-	-	-	-	-
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	490	-	-	65	150	200	50	25	-	-	-	-	-
10.	Gulbarga	360	-	-	-	50	190	80	40	-	-	-	-	-
11.	Hassan	490	-	-	25	180	160	25	-	-	-	-	-	-
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	515	-	-	-	170	250	80	15	-	-	-	-	-
14.	Mandya	460	-	-	45	150	150	80	35	-	-	-	-	-
15.	Mysore	485	-	-	50	150	190	80	15	-	-	-	-	-
16.	Raichur	395	-	-	-	50	250	80	25	-	-	-	-	-
17.	Shimoga	125	-	-	10	10	45	60	-	-	-	-	-	-
18.	Tumkur	512	-	-	-	100	300	80	32	-	-	-	-	-
19.	U.Kannada	175	-	-	25	50	25	40	35	-	-	-	-	-
TOTAL:		6648	-	-	345	1840	2830	1120	423	-	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: KILO-METRES

ITEM: XII. B (2) SOCIAL FORESTRY - ROADS, CANALS, SIDE.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	70	-	-	-	10	20	20	20	-	-	-	-	-
2	Belgaum	100	-	-	10	25	25	20	20	-	-	-	-	-
3	Bellary	90	-	-	5	20	30	25	10	-	-	-	-	-
4	Bidar	45	-	-	5	15	15	10	-	-	-	-	-	-
5	Bijapur	110	-	-	10	30	40	20	10	-	-	-	-	-
6	Chickmagalur	20	-	-	-	5	5	10	-	-	-	-	-	-
7	Chitradurga	90	-	-	5	20	25	25	15	-	-	-	-	-
8	D.Kannada	35	-	-	5	10	10	10	-	-	-	-	-	-
9	Dharwad	130	-	-	10	30	50	20	20	-	-	-	-	-
10	Gulbarga	90	-	-	5	25	30	20	10	-	-	-	-	-
11	Hassan	50	-	-	5	15	15	10	5	-	-	-	-	-
12	Kodagu	50	-	-	5	15	25	5	-	-	-	-	-	-
13	Kolar	45	-	-	2	15	5	15	8	-	-	-	-	-
14	Mandya	63	-	-	3	10	20	20	10	-	-	-	-	-
15	Mysore	65	-	-	5	10	20	20	10	-	-	-	-	-
16	Raichur	105	-	-	5	30	35	20	15	-	-	-	-	-
17	Shimoga	91	-	-	10	30	35	10	6	-	-	-	-	-
18	Tumkur	70	-	-	-	20	30	10	10	-	-	-	-	-
19	U.Kannada	55	-	-	10	30	10	5	-	-	-	-	-	-
TOTAL:		1364	-	-	100	365	435	295	159	-	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: HECT

ITEM: XII. B. 3 - OTHERS - SCHOOL FORESTRY AND PUBLIC UNDERTAKING.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	100	-	-	10	25	25	30	10	-	-	-	-	-
2.	Belgaum	50	-	-	-	10	20	10	10	-	-	-	-	-
3.	Bellary	50	-	-	-	10	20	10	10	-	-	-	-	-
4.	Bidar	50	-	-	-	10	20	10	10	-	-	-	-	-
5.	Bijapur	50	-	-	-	10	20	10	10	-	-	-	-	-
6.	Chicknagalur	50	-	-	10	20	10	10	-	-	-	-	-	-
7.	Chitradurga	50	-	-	-	10	20	10	10	-	-	-	-	-
8.	D.Kannada	75	-	-	20	20	20	15	-	-	-	-	-	-
9.	Dharwad	50	-	-	10	10	20	10	-	-	-	-	-	-
10.	Gulbarga	50	-	-	-	10	20	10	10	-	-	-	-	-
11.	Hassan	50	-	-	-	10	20	10	10	-	-	-	-	-
12.	Kodagu	50	-	-	20	20	10	-	-	-	-	-	-	-
13.	Kolar	50	-	-	-	10	20	10	10	-	-	-	-	-
14.	Mandya	50	-	-	-	10	20	10	10	-	-	-	-	-
15.	Mysore	50	-	-	-	10	20	10	10	-	-	-	-	-
16.	Raichur	50	-	-	-	10	20	10	10	-	-	-	-	-
17.	Shimoga	50	-	-	10	10	20	10	-	-	-	-	-	-
18.	Tumkur	25	-	-	-	10	10	5	-	-	-	-	-	-
19.	U.Kannada	50	-	-	20	20	10	-	-	-	-	-	-	-
TOTAL:		1000	-	-	100	245	345	190	120	-	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FORESTITEM: XII. B.(4) - SOCIAL FORESTRY - FREE DISTRIBUTION OF SEEDLINGS TO PUBLIC.

UNIT: NO. IN LAKHS.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	120.00	-	-	10	35	35	25	10	5	-	-	-	-
2.	Belgaum	80.00	-	-	10	30	25	15	-	-	-	-	-	-
3.	Bellary	70.00	-	-	5	15	25	20	05	-	-	-	-	-
4.	Bidar	50.00	-	-	5	15	10	15	05	-	-	-	-	-
5.	Bijapur	75.00	-	-	5	20	25	20	05	-	-	-	-	+
6.	Chickmagalur	75.00	-	-	5	20	25	15	10	-	-	-	-	-
7.	Chitradurga	70.00	-	-	5	15	25	20	05	-	-	-	-	-
8.	D.Kannada	30.00	-	-	5	10	10	5	-	-	-	-	-	-
9.	Dharwad	75.00	-	-	10	25	25	15	-	-	-	-	-	-
10.	Gulbarga	80.00	-	-	5	15	25	20	15	-	-	-	-	-
11.	Hassan	55.00	-	-	5	10	25	15	-	-	-	-	-	-
12.	Kodagu	20.00	-	-	5	10	5	-	-	-	-	-	-	-
13.	Kolar	115.00	-	-	10	35	35	20	10	5	-	-	-	-
14.	Mandya	100.00	-	-	10	25	30	25	10	-	-	-	-	-
15.	Mysore	100.00	-	-	10	30	30	20	10	-	-	-	-	-
16.	Raichur	55.00	-	-	5	10	15	20	5	-	-	-	-	-
17.	Shimoga	65.00	-	-	5	25	25	10	-	-	-	-	-	-
18.	Tumkur	95.00	-	-	10	25	25	20	10	5	-	-	-	-
19.	U.Kannada	70.00	-	-	10	30	30	-	-	-	-	-	-	-
TOTAL:		1400.00	-	-	135	400	450	300	100	15	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

ITEM: XII. B(5) SOCIAL FORESTRY - OTHER PLANTATION LIKE DPAP ETC UNIT: HECTARES.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	750	-	-	-	200	200	100	200	50	-	-	-	-
2.	Belgaum	1410	-	-	60	300	400	400	200	50	-	-	-	-
3.	Bellary	855	-	-	-	100	300	300	105	50	-	-	-	-
4.	Bidar	650	-	-	-	100	100	200	200	50	-	-	-	-
5.	Bijapur	1150	-	-	-	200	300	300	300	50	-	-	-	-
6.	Chicknagalur	665	-	-	25	100	190	200	150	-	-	-	-	-
7.	Chitradurga	800	-	-	-	150	200	200	200	50	-	-	-	-
8.	D.Kannada	1190	-	-	50	200	320	320	300	-	-	-	-	-
9.	Dharwad	1515	-	-	65	300	400	400	300	50	-	-	-	-
10.	Gulbarga	1300	-	-	-	200	450	350	250	50	-	-	-	-
11.	Hassan	965	-	-	25	180	160	300	250	50	-	-	-	-
12.	Kodagu	265	-	-	30	25	60	100	50	-	-	-	-	-
13.	Kolar	1080	-	-	-	250	290	250	240	50	-	-	-	-
14.	Mandya	795	-	-	55	250	270	120	50	50	-	-	-	-
15.	Mysore	1515	-	-	65	200	400	450	300	100	-	-	-	-
16.	Raichur	1380	-	-	50	200	380	400	300	50	-	-	-	-
17.	Shinoga	1100	-	-	100	200	200	300	250	50	-	-	-	-
18.	Tumkur	1115	-	-	65	250	300	300	150	50	-	-	-	-
19.	U.Kannada	550	-	-	100	150	50	150	100	-	-	-	-	-
TOTAL:		19050	-	-	690	3555	4970	5140	3895	800	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: AGRICULTURE.

ITEM: XII. C. (1) FARM FORESTRY - SUBABUL CROP. - AREA UNDER
ROW CROP.

UNIT: HECT.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1815	-	-	550	330	330	300	305	-	-	-	-	-
2.	Belgaum	1650	-	-	550	550	550	-	-	-	-	-	-	-
3.	Bellary	1320	-	150	470	640	60	-	-	-	-	-	-	-
4.	Bidar	825	-	-	500	325	-	-	-	-	-	-	-	-
5.	Bijapur	1815	-	-	905	910	-	-	-	-	-	-	-	-
6.	Chickmagalur	1755	-	-	-	-	-	385	385	385	-	-	-	-
7.	Chitradurga	742	-	25	150	175	245	147	-	-	-	-	-	-
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	2805	-	-	1122	1683	-	-	-	-	-	-	-	-
10.	Gulbarga	1650	-	-	500	500	650	-	-	-	-	-	-	-
11.	Hassan	1320	-	-	50	500	320	-	-	-	-	-	-	-
12.	Kodagu	496	-	-	165	235	96	-	-	-	-	-	-	-
13.	Kolar	1815	-	-	-	504	868	-	443	-	-	-	-	-
14.	Mandya	1155	-	-	1155	-	-	-	-	-	-	-	-	-
15.	Mysore	250	-	43	132	60	15	-	-	-	-	-	-	-
16.	Raichur	1485	-	-	-	-	-	-	1485	-	-	-	-	-
17.	Shimoga	1485	-	-	450	525	510	-	-	-	-	-	-	-
18.	Tumkur	1650	-	-	320	410	550	370	-	-	-	-	-	-
19.	U.Kannada	1815	-	-	880	935	-	-	-	-	-	-	-	-
TOTAL:		25848	-	218	8699	8282	4194	1202	2618	385	-	-	-	-

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: AGRICULTURE.

UNIT: HECT.

ITEM: XII-C(2) FARM FORESTRY - SUBABUL - DEMONSTRATIONS.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	55	-	-	18	11	11	11	-	-	-	-	-	-
2.	Belgaum	50	-	-	20	20	10	-	-	-	-	-	-	-
3.	Bellary	80	-	-	3	26	21	22	8	-	-	-	-	-
4.	Bidar	25	-	-	-	13	12	-	-	-	-	-	-	-
5.	Bijapur	55	-	-	-	-	-	28	27	-	-	-	-	-
6.	Chickmagalur	35	-	-	-	-	-	7	14	14	-	-	-	-
7.	Chitradurga	9	-	-	1	2	3.25	2.25	0.5	-	-	-	-	-
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	85	-	-	32	53	-	-	-	-	-	-	-	-
10.	Gulbarga	50	-	-	5	20	15	10	-	-	-	-	-	-
11.	Hassan	40	-	-	20	10	10	-	-	-	-	-	-	-
12.	Kodagu	15	-	-	8	6	3	-	-	-	-	-	-	-
13.	Kolar	55	-	-	-	-	26	-	29	-	-	-	-	-
14.	Mandya	35	-	-	35	-	-	-	-	-	-	-	-	-
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	45	-	-	-	-	-	45	-	-	-	-	-	-
17.	Shinoga	45	-	-	18	18	9	-	-	-	-	-	-	-
18.	Tumkur	50	-	-	10	16	14	10	-	-	-	-	-	-
19.	U.Kannada	55	-	-	33	22	-	-	-	-	-	-	-	-
TOTAL:		784	-	-	201	217	134.25	135.25	82.5	14	-	-	-	-

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: HECTARES.

ITEM: XII + D - PRODUCTION FORESTRY.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	500	-	-	-	50	50	150	250	-	-	-	-	-
2.	Belgaum	562	-	-	50	50	50	250	162	-	-	-	-	-
3.	Bellary	350	-	-	-	-	50	100	200	-	-	-	-	-
4.	Bidar	450	-	-	-	50	50	200	200	-	-	-	-	-
5.	Bijapur	350	-	-	-	-	50	100	200	-	-	-	-	-
6.	Chicknagalur	845	-	-	50	300	300	145	50	-	-	-	-	-
7.	Chitradurga	230	-	-	-	25	25	100	80	-	-	-	-	-
8.	D.Kannada	679	-	-	100	150	200	179	50	-	-	-	-	-
9.	Dharwad	1578	-	-	-	125	750	400	303	-	-	-	-	-
10.	Gulbarga	325	-	-	-	-	25	100	200	-	-	-	-	-
11.	Hassan	325	-	-	50	50	50	175	-	-	-	-	-	-
12.	Kodagu													
13.	Kolar	910	-	-	200	125	125	-	-	-	-	-	-	-
14.	Mandya	175	-	-	-	50	25	50	50	-	-	-	-	-
15.	Mysore	903	-	-	25	50	100	500	228	-	-	-	-	-
16.	Raichur	325	-	-	-	-	25	100	200	-	-	-	-	-
17.	Shimoga													
18.	Tumkur	125	-	-	-	-	25	50	50	-	-	-	-	-
19.	U.Kannada	1283	-	-	300	400	500	83	-	-	-	-	-	-
	TOTAL:	11528	-	-	1075	1775	2750	3182	2746	-	-	-	-	-

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: FOREST.

UNIT: NO.

ITEM: XII. E - SPECIAL COMPONENT PLANS - SC - BENEFICIARIES (MAIN BENEFITS)

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	179	-	-	-	72	3	4	43	46	43	23	5	-
2.	Belgaum	165	-	-	20	-	-	-	35	-	-	64	50	-
3.	Bellary	269	-	-	-	10	-	-	9	50	100	50	50	-
4.	Bidar	84	-	-	-	10	-	-	-	54	-	-	-	-
5.	Bijapur	13	-	-	-	1	1	-	-	11	-	-	-	-
6.	Chicknagalur	199	-	-	19	42	23	13	16	22	12	13	13	21
7.	Chitradurga	174	-	-	-	-	65	-	-	59	50	-	-	-
8.	D.Kannada	188	-	-	19	22	22	10	88	27	-	-	-	-
9.	Dharwad	155	-	-	-	-	-	-	-	28	36	34	31	26
10.	Gulbarga	161	-	-	-	11	10	2	3	60	54	21	-	-
11.	Hassan	168	-	-	-	50	-	-	45	55	18	-	-	-
12.	Kodagu	137	-	-	-	-	-	5	17	17	17	25	23	38
13.	Kolar	230	-	-	33	33	54	-	-	55	55	-	-	-
14.	Mandya	142	-	-	-	-	-	-	-	49	26	19	20	28
15.	Mysore	491	-	-	30	100	100	52	32	11	12	12	61	61
16.	Raichur	695	-	-	-	63	72	-	70	70	180	140	50	50
17.	Shimoga	544	-	-	4	4	5	52	56	36	52	44	137	154
18.	Tumkur	145	-	-	20	15	-	-	-	-	20	-	90	-
19.	U.Kannada	859	-	-	9	46	58	18	35	145	157	118	115	128
	TOTAL:	4978	-	-	134	404	413	164	454	695	852	563	555	506

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

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DEPARTMENT: **FOREST.**

UNIT: Number

ITEM: **XII - F - Scheduled Tribes benefitted under Tribal Sub-plan**

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	329	-	-	-	30	38	8	24	80	41	39	39	30
7.	Chitradurga													
8.	D.Kannada	352	-	-	25	26	32	53	39	79	25	24	26	23
9.	Dharwad													
10.	Gulbarga													
11.	Hasan													
12.	Kodagu	269	-	-	-	-	-	35	40	54	24	43	61	12
13.	Kolar													
14.	Mandya													
15.	Mysore	440	-	-	25	50	50	95	20	40	40	30	60	30
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	1390	-	-	50	106	120	191	123	253	130	136	186	95

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *Agriculture*
 ITEMS: *XII 96) Rythu Panchayats - Agriculture Dept.*

UNIT: *Number*

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	100	2	8	8	8	8	8	8	8	12	12	12	6
2	Belgaum	310	6	25	25	25	25	25	25	34	34	34	34	18
3	Bellary	150	4	12	12	12	12	12	12	16	16	16	18	8
4	Bidar	50	-	4	4	4	4	4	4	20	27	27	29	16
5	Bijapur	250	4	20	20	20	20	20	4	4	6	6	6	4
6	Chicknagalur	160	4	13	13	5	5	5	13	23	23	23	23	10
7	Chitradurga	100	4	8	8	8	8	8	8	8	12	12	12	4
8	D.Kannada	130	3	10	10	-	-	-	10	22	22	22	24	7
9	Dharwad	500	10	40	40	40	40	40	40	55	55	55	55	30
10	Gulbarga	50	-	4	4	4	4	4	4	4	6	6	6	4
11	Hassan	150	2	12	12	6	6	6	6	22	22	22	24	10
12	Kodagu	50	2	4	4	-	-	-	5	5	9	9	10	2
13	Kolar	100	2	8	8	8	8	8	8	8	12	12	12	6
14	Mandya	50	2	4	4	4	4	4	4	4	6	6	6	2
15	Mysore	300	6	24	24	24	24	24	24	24	36	36	36	18
16	Raichur	200	6	16	16	16	16	16	16	22	22	22	22	10
17	Shimoga	200	4	16	16	8	8	8	16	28	28	28	28	12
18	Tumkur	50	-	4	4	4	4	4	4	4	6	6	6	4
19	U.Kannada	100	2	8	8	-	-	-	-	19	19	19	19	6
	TOTAL:	3000	65	246	240	196	196	196	227	337	373	373	382	177

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Rural Development & Panchayat Raj.

UNIT: Number

ITEM: XII - 9(2) - Bio-gas Plants Commissioned - ROPR

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	288	22	22	22	11	11	11	31	33	33	33	33	46
2	Belgaum	252	20	20	20	10	10	10	30	30	30	30	30	32
3	Bellary	204	16	16	16	8	8	8	24	24	24	24	24	28
4	Bidar	120	10	10	10	5	5	5	10	10	15	15	15	15
5	Bijapur	288	22	22	22	11	11	11	33	33	33	33	33	46
6	Chicknagalur	180	14	14	14	7	7	7	21	21	21	21	21	26
7	Chitradurga	228	18	18	18	9	9	9	27	27	27	27	27	30
8	D.Kannada	204	16	16	16	8	8	8	24	24	24	24	24	28
9	Dharwad	468	34	34	34	17	17	17	51	51	51	68	68	60
10	Gulbarga	252	20	20	20	10	10	10	30	30	30	30	30	32
11	Hassan	204	16	16	16	8	8	8	24	24	24	24	24	28
12	Kodagu	60	6	6	6	3	3	3	6	6	6	6	6	6
13	Kolar	288	22	22	22	11	11	11	33	33	33	33	33	46
14	Mandya	180	14	14	14	7	7	7	21	21	21	21	21	26
15	Mysore	288	22	22	22	11	11	11	33	33	33	33	33	46
16	Raichur	228	18	18	18	9	9	9	27	27	27	27	27	30
17	Shimoga	228	18	18	18	9	9	9	27	27	27	27	27	30
18	Tumkur	252	20	20	20	10	10	10	30	30	30	30	30	32
19	U.Kannada	288	22	22	22	11	11	11	33	33	33	33	33	46
	TOTAL:	4506	350	350	350	175	175	175	525	525	525	539	539	633

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Agriculture and RDPK

UNIT: Number

ITEM: Ex. 0. (3) - Total Budget Grants Committed. - (Agriculture & RDPK)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	388	24	30	30	19	19	19	19	41	45	45	45	52
2	Belgaun	562	26	45	45	35	35	35	35	64	64	64	64	50
3	Bellary	354	20	28	28	20	20	20	20	40	40	40	42	36
4	Eidar	170	10	14	14	9	9	9	9	17	42	42	44	31
5	Bijapur	538	26	42	42	31	31	31	15	37	39	39	39	50
6	Chicknagalur	340	18	27	27	12	12	12	20	44	44	44	44	36
7	Chitradurga	328	22	26	26	17	17	17	17	35	39	39	39	34
8	D. Kannada	334	19	26	26	8	8	8	18	46	46	46	48	35
9	Dharwad	968	44	74	74	57	57	57	57	106	106	123	123	90
10	Gulbarga	302	20	24	24	14	14	14	14	34	36	36	36	36
11	Hassan	354	18	28	28	14	14	14	14	46	46	46	48	38
12	Kodagu	110	8	10	10	3	3	3	8	11	15	15	16	8
13	Kolar	388	24	30	30	19	19	19	19	41	45	45	45	52
14	Mandya	230	16	18	18	11	11	11	11	25	27	27	27	28
15	Mysore	588	28	46	46	34	34	34	35	57	69	69	69	64
16	Raichur	428	24	34	34	25	25	25	25	49	49	49	49	40
17	Shimoga	428	22	34	34	17	17	17	25	55	55	55	55	42
18	Tumkur	302	20	24	24	14	14	14	14	34	36	36	36	36
19	U. Kannada	388	24	30	30	11	11	11	11	52	52	52	52	52
	TOTAL:	7500	413	590	590	371	371	371	402	857	895	912	921	810

KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *RDP*
ITEMS: *XII HRE Programme (ii) Energy units - (a) Subsidy Component - Solar Cooker.*

UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	32				4	4	4			4	4	6	6
2.	Belgaum	32				4	4	4			4	4	6	6
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kanneda	32				4	4	4			4	4	6	6
9.	Dharwad													
10.	Gulbarga	32				4	4	4			4	4	6	6
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	128				16	16	16			16	16	24	24

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **RDDR**ITEMS: **XII HWTRE Programme - Energy audits - II (C) Subsidy Component - Kerosine stoves**UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	200				24	24	24	8	8	28	28	28	28
2.	Belgaum	200				24	24	24	8	8	28	28	28	28
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	200				24	24	24	8	8	28	28	28	28
9.	Dharwad													
10.	Gulbarga	200				24	24	24	8	8	28	28	28	28
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	800				96	96	96	32	32	112	112	112	112

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDP
ITEM: XII HGWIRE Programme. (II)(C) Subsidy Component - Solar Heaters

UNIT: Number.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1							1					
2.	Belgaum	1							1					
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chickmagalur													
7.	Chitradurga													
8.	D.Kannada	1							1					
9.	Dharwad	1												
10.	Gulbarga								1					
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	4							4					

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDP

UNIT: Numbers

ITEMS: XII H- IRE Programme - (ii)(c) - Subsidy Component - Tractor Cultivators.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	5											-	-
2.	Belgaum	5											-	-
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	5												
9.	Dharwad													
10.	Gulbarga	5												
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	20						4	4	4	4	4		

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDPR

(iii)(a)

UNIT: Number.

ITEM: XII H-IRE programme - Demonstration programme - Solar Cookers.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	20				5	5					5	5	
2.	Belgaum	20				5	5					5	5	
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	20				5	5					5	5	
9.	Dharwad													
10.	Gulbarga	20				5	5					5	5	
11.	Haasan													
12.	Kodagu													
13.	Kolar													
14.	Manöya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	80				20	20					20	20	

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *RDP*ITEMS: *Sub H - IRE Programme - (iii) Demonstration Programme - Kerfina Shree*UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	25					5	5	5	5	5	-	-	-
2.	Belgaun	25					5	5	5	5	5	-	-	-
3.	Bellary													
4.	Eidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	25					5	5	5	5	5			
9.	Dharwad													
10.	Gulbarga	25					5	5	5	5	5			
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tunkur													
19.	U.Kannada													
	TOTAL:	100					20	20	20	20	20			

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: 2072

U. IT: *...*

ITEMS: *XII II ZLE Programme (mixed) Demographic Programme - Schemes*

Sl. no.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	1							1					
2	Belgaum	1							1					
3	Bellary													
4	Bidar													
5	Bijapur													
6	Chikmagalur													
7	Chitradurga													
8	D.Kannada	1							1					
9	Dharwad													
10	Gulbarga	1							1					
11	Hassan													
12	Kodagu													
13	Kolar													
14	Manöya													
15	Mysore													
16	Raichur													
17	Shimoga													
18	Tumkur													
19	U.Kannada													
	TOTAL:	4							4					

KARNATAK DEVELOPMENT PROGRAMME
 DIS. RIC. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDPR

ITEMS: XII H - T.R.E Programme - (ii) (c) Demonstration Programme - Kolar Photo Voltaic Unit

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	3					1	1						
2.	Belgaum	3					1	1						
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	3					1	1			1			
9.	Dharwad													
10.	Gulbarga	3					1	1			1			
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
TOTAL:		12					4	4			4			

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDR

ITEM: XII H. IRE Programme - (ii) (b) - Demonstration Programme - Wood Processing (Belted)

UNIT: Number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	100					25	25	25	25				
2	Belgaum	100					25	25	25	25				
3	Bellary													
4	Bidar													
5	Bijapur													
6	Chicknagalur													
7	Chitradurga													
8	D.Kannada	100					25	25	25	25				
9	Dharwad													
10	Gulbarga	100					25	25	25	25				
11	Hassan													
12	Kodagu													
13	Kolar													
14	Mandya													
15	Mysore													
16	Raichur													
17	Shimoga													
18	Tumkur													
19	U.Kannada													
	TOTAL:	400					100	100	100	100				

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *ADPR*ITEMS: *XII H-TRE programme (iii)(b) - Demonstration programme - Wind Mills.*UNIT: *Number*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1					1							
2.	Belgaum	1					1							
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	1					1							
9.	Dharwad	1												
10.	Gulbarga	1					1							
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	4					4							

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: RDPR

Total

UNIT: Number

ITEM: XII H IRE Programme - Number of Energy devices (ii+iii)
(ii) (v)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1391				134	215	160	141	140	138	138	139	186
2.	Belgaum	1391				134	215	160	141	140	138	138	139	186
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	1391			200	134	215	160	141	140	88	88	89	186
9.	Dharwad													
10.	Gulbarga	1391		2	-	134	215	160	141	140	138	138	139	184
11.	Hassan													
12.	Kodagu													
13.	Kolar													
14.	Mandya													
15.	Mysore													
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
	TOTAL:	5564		2	200	536	860	640	564	560	502	502	506	692

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:
ITEM:

Health and family welfare
III - 3 *sterilization - male - vasectomy*

UNIT: number

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	4476	373	373	373	373	373	373	373	373	373	373	373	373
2.	Belgaum	2696	224	224	224	224	225	225	225	225	225	225	225	225
3.	Bellary	1347	113	113	113	112	112	112	112	112	112	112	112	112
4.	Bidar	901	75	75	75	75	75	75	75	75	75	75	75	76
5.	Bijapur	2173	181	181	181	181	181	181	181	181	181	181	181	182
6.	Chicknagalur	825	68	68	68	69	69	69	69	69	69	69	69	69
7.	Chitradurga	1608	134	134	134	134	134	134	134	134	134	134	134	134
8.	D.Kannada	2151	180	180	180	179	179	179	179	179	179	179	179	179
9.	Dharwad	2665	222	222	222	222	222	222	222	222	222	222	222	223
10.	Gulbarga	1883	157	157	157	157	157	157	157	157	157	157	157	158
11.	Hassan	1228	103	103	103	103	102	102	102	102	102	102	102	102
12.	Kodagu	418	35	35	35	35	35	35	35	35	35	35	34	34
13.	Kolar	1724	143	143	143	143	144	144	144	144	144	144	144	144
14.	Mandya	1283	106	107	107	107	107	107	107	107	107	107	107	107
15.	Mysore	2349	195	195	195	196	196	196	196	196	196	196	196	196
16.	Raichur	1614	134	134	134	134	134	134	135	135	135	135	135	135
17.	Shimoga	1499	125	125	125	125	125	125	125	125	125	125	125	124
18.	Tumkur	1790	150	150	149	149	149	149	149	149	149	149	149	149
1.	U.Kannada	970	80	80	80	81	81	81	81	81	81	81	81	81
TOTAL:		33600	2798	2799	2799	2799	2800	2800	2801	2801	2801	2801	2800	2801

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

Health and Family Welfare

UNIT: Numbers

ITEM: XIV. A.1 Leprosy (a) Detected and Treated

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	2830	262	262	272	302	302	302	175	175	175	253	175	175
2.	Belgaum	1915	173	173	213	183	183	233	123	123	123	142	123	123
3.	Bellary	2542	120	120	120	138	138	213	279	279	279	298	279	279
4.	Bidar	1551	77	77	97	82	82	102	173	173	173	189	173	173
5.	Bijapur	1915	127	127	140	140	140	140	181	181	181	196	181	181
6.	Chickmagalur	465	12	12	12	18	18	18	60	60	60	75	60	60
7.	Chitradurga	1215	35	35	35	45	45	180	130	130	130	190	130	130
8.	D.Kannada	1815	206	206	206	206	206	301	78	78	78	94	78	78
9.	Dharwad	1815	163	163	183	180	180	205	121	121	121	136	121	121
10.	Gulbarga	3323	180	180	180	192	192	442	323	323	323	342	323	323
11.	Hassan	765	17	17	17	27	27	27	103	103	103	118	103	103
12.	Kodagu	315	4	4	4	5	5	5	45	45	45	63	45	45
13.	Kolar	1715	80	80	80	110	110	135	184	184	184	200	184	184
14.	Mandya	1615	73	73	73	80	80	80	190	190	190	206	190	190
15.	Mysore	3326	226	226	236	229	229	304	310	310	310	326	310	310
16.	Raichur	2985	140	140	147	155	155	205	338	338	338	353	338	338
17.	Shimoga	915	45	45	45	45	45	45	105	105	105	120	105	105
18.	Tumkur	1715	45	45	45	45	45	45	238	238	238	255	238	238
19.	U.Kannada	765	15	15	15	18	18	18	108	108	108	126	108	108
TOTAL:		33502	2000	2000	2100	2200	2200	3000	3264	3264	3264	3682	3264	3264

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

Health and family welfare

UNIT:

ITEM:

XIV A.2 Leprosy (4) cured

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1298	95	90	116	116	116	116	90	90	116	121	116	116
2.	Belgaum	966	73	73	73	73	73	88	73	73	73	88	73	73
3.	Bellary	620	45	45	55	55	55	55	45	45	55	55	55	55
4.	Eidar	404	27	27	37	37	37	37	27	27	37	37	37	37
5.	Bijapur	672	50	50	59	59	59	59	50	50	59	59	59	59
6.	Chicknagalur	58	4	4	5	5	5	6	4	4	5	6	5	5
7.	Chitradurga	216	18	18	18	18	18	18	18	18	18	18	18	18
8.	D.Kannada	984	80	80	83	83	83	83	80	80	83	83	83	83
9.	Dharwad	858	65	65	73	73	73	80	65	65	73	80	73	73
10.	Gulbarga	845	77	77	77	77	77	84	56	56	66	66	66	66
11.	Hassan	182	15	15	15	15	15	16	15	15	15	16	15	15
12.	Kodagu	22	1	1	2	2	2	3	1	1	2	3	2	2
13.	Kolar	460	35	35	40	40	40	40	35	35	40	40	40	40
14.	Mandya	420	33	33	36	36	36	40	33	33	33	36	36	35
15.	Mysore	1164	95	95	98	98	98	98	95	95	98	98	98	98
16.	Raichur	845	56	56	66	66	66	66	77	77	77	84	77	77
17.	Shimoga	184	10	10	18	18	18	18	10	10	18	18	18	18
18.	Tunkur	256	20	20	22	22	22	22	20	20	22	22	22	22
19.	U.Kannada	80	6	6	7	7	7	7	6	6	7	7	7	7
TOTAL:		10474	805	800	900	900	900	936	800	800	897	937	900	899

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Health and Family Welfare
ITEM: XIV C Bloodness cataract operations

UNIT: Number.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	9276	550	550	680	706	600	1030	790	930	790	930	930	790
2.	Belgaum	5614	322	322	402	442	362	644	480	560	480	560	560	480
3.	Bellary	2807	161	161	201	221	181	322	240	280	240	280	280	240
4.	Bidar	1880	107	107	134	147	121	214	160	190	160	190	190	160
5.	Bijapur	4529	259	259	324	357	292	518	390	450	390	450	450	390
6.	Chickmagalur	1713	97	97	122	134	109	194	150	170	150	170	170	150
7.	Chitradurga	3378	192	192	240	264	216	384	290	340	290	340	340	290
8.	D.Kannada	4474	256	256	320	352	288	512	380	450	380	450	450	380
9.	Dharwad	5583	318	318	397	437	357	636	480	560	480	560	560	480
10.	Gulbarga	3926	224	224	280	308	252	448	340	390	340	390	390	340
11.	Hassan	2570	146	146	182	200	164	292	220	260	220	260	260	220
12.	Kodagu	832	49	49	62	68	56	98	70	80	70	80	80	70
13.	Kolar	3598	205	205	240	298	230	410	310	360	310	360	360	310
14.	Mandya	2685	153	153	191	210	172	306	230	270	230	270	270	230
15.	Mysore	4895	279	279	349	384	314	558	420	490	420	490	490	420
16.	Raichur	3378	192	192	240	264	216	384	290	340	290	340	340	290
17.	Shimoga	3128	160	160	224	254	200	390	270	310	270	310	310	270
18.	Tumkur	3727	214	214	267	294	240	428	320	370	320	370	370	320
19.	U.Kannada	2009	116	116	145	160	130	232	170	200	170	200	200	170
TOTAL		70000	4000	4000	5000	5500	4500	8000	6000	7000	6000	7000	7000	6000

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

UNIT: A/C.

ITEM: XV. 1 (a) T.C.D.S. BLOCKS - BENEFICIARIES COVERED CHILDREN 0-3 YEARS.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	26532	20592	20592	20592	20592	20592	20592	20592	20592	22032	23472	24912	26532
2.	Belgaum	19260	19260	19260	19260	19260	19260	19260	19260	19260	19260	19260	19260	19260
3.	Bellary	16164	16164	16164	16164	16164	16164	16164	16164	16164	16164	16164	16164	16164
4.	Bidar	30528	30528	30528	30528	30528	30528	30528	30528	30528	30528	30528	30528	30528
5.	Bijapur	29880	29880	29880	29880	29880	29880	29880	29880	29880	29880	29880	29880	29880
6.	Chicknagalur	10404	10404	10404	10404	10404	10404	10404	10404	10404	10404	10404	10404	10404
7.	Chitradurga	31356	23472	23472	23472	23472	23472	23472	23472	23472	25452	27432	29412	31356
8.	D.Kannada	33012	33012	33012	33012	33012	33012	33012	33012	33012	33012	33012	33012	33012
9.	Dharwad	46116	39132	39132	39132	39132	39132	39132	39132	39132	40932	42732	44532	46116
10.	Gulbarga	33804	29160	29160	29160	29160	29160	29160	29160	29160	30240	31320	32400	33804
11.	Haasan	21492	16200	16200	16200	16200	16200	16200	16200	16200	17460	18720	19980	21492
12.	Kodagu	15203	15203	15203	15203	15203	15203	15203	15203	15203	15203	15203	15203	15203
13.	Kolar	27180	21024	21024	21024	21024	21024	21024	21024	21024	22444	24264	25884	27180
14.	Mandya	21096	12852	12852	12852	12852	12852	12852	12852	12852	14652	16812	18972	21096
15.	Mysore	33588	33588	33588	33588	33588	33588	33588	33588	33588	33588	33588	33588	33588
16.	Raichur	15232	15232	15232	15232	15232	15232	15232	15232	15232	15232	15232	15232	15232
17.	Shimoga	31932	31932	31932	31932	31932	31932	31932	31932	31932	31932	31932	31932	31932
18.	Tumkur	22104	14400	14400	14400	14400	14400	14400	14400	14400	16200	18000	20160	22104
19.	U.Kannada	11160	11160	11160	11160	11160	11160	11160	11160	11160	11160	11160	11160	11160
	TOTAL:	472043	424195	424195	424195	424195	424195	424195	424195	424195	436975	450115	463615	472043

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

U. IT: NO.

ITEM: XV. 1(b) ADDITIONAL BENEFICIARIES COVERED. [3 TO 6 YEARS]

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET													
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1.	Bangalore	23584	18304	18304	18304	18304	18304	18304	18304	18304	18304	18304	22144	23584		
2.	Belgaum	17120	17120	17120	17120	17120	17120	17120	17120	17120	17120	17120	17120	17120		
3.	Bellary	14368	14368	14368	14368	14368	14368	14368	14368	14368	14368	14368	14368	14368		
4.	Bidar	27136	27136	27136	27136	27136	27136	27136	27136	27136	27136	27136	27136	27136		
5.	Bijapur	26560	26560	26560	26560	26560	26560	26560	26560	26560	26560	26560	26560	26560		
6.	Chicknagalur	9248	9248	9248	9248	9248	9248	9248	9248	9248	9248	9248	9248	9248		
7.	Chitradurga	27872	20864	20864	20864	20864	20864	20864	20864	20864	22624	24384	24144	27872		
8.	D.Kannada	29344	29344	29344	29344	29344	29344	29344	29344	29344	29344	29344	29344	29344		
9.	Dharwad	40992	34784	34784	34784	34784	34784	34784	34784	34784	36384	37984	37984	40992		
10.	Gulbarga	30048	25920	25920	25920	25920	25920	25920	25920	25920	2488	27840	28800	30048		
11.	Hassan	19104	14400	14400	14400	14400	14400	14400	14400	14400	14400	15200	16640	17600	19104	
12.	Kodagu	13952	13952	13952	13952	13952	13952	13952	13952	13952	13952	13952	13952	13952		
13.	Kolar	24160	18688	18688	18688	18688	18688	18688	18688	18688	20128	21568	23008	24160		
14.	Mandya	18252	11424	11424	11424	11424	11424	11424	11424	11424	13024	14944	16800	18252		
15.	Mysore	29856	29856	29856	29856	29856	29856	29856	29856	29856	29856	29856	29856	29856		
16.	Raichur	13984	13984	13984	13984	13984	13984	13984	13984	13984	13984	13984	13984	13984		
17.	Shimoga	28384	28384	28384	28384	28384	28384	28384	28384	28384	28384	28384	28384	28384		
18.	Tumkur	19640	12800	12800	12800	12800	12800	12800	12800	12800	14400	16000	17920	19640		
19.	U.Kannada	9920	9920	9920	9920	9920	9920	9920	9920	9920	9920	9920	9920	9920		
	TOTAL:	424029	377061	377061	377061	377061	377061	377061	377061	377061	377061	377061	388421	400101	412101	424029

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KARNATAK DEVELOPMENT PROGRAMME
DIS. RIC-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

UNIT: No.

ITEMS: XV. 2(6)-ECDS-BLOCKS - ADDITIONAL BENEFICIARIES COVERED

CHILDREN 0-3 YEARS.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April '85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	590	-	-	-	-	-	-	-	-	1440	2880	4320	5940
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chicknagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga	7884	-	-	-	-	-	-	-	-	1980	3960	5940	7884
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	6984	-	-	-	-	-	-	-	-	1800	3600	5400	6984
10.	Gulbarga	4644	-	-	-	-	-	-	-	-	1080	2160	3240	4644
11.	Hassan	5292	-	-	-	-	-	-	-	-	1260	2520	3780	5292
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	6156	-	-	-	-	-	-	-	-	1620	3240	4860	6156
14.	Mandya	8244	-	-	-	-	-	-	-	-	1800	3960	6120	8244
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	7704	-	-	-	-	-	-	-	-	1800	3600	5760	7704
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	52848	-	-	-	-	-	-	-	-	12780	25920	39420	52848

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

ITEM: XV. 2. (6) P.C.D.S - BLOCKS - ADDITIONAL BENEFICIARIES COVERED CHILDREN 3-6 YEARS. UNIT: NO

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	5280	-	-	-	-	-	-	-	-	1280	2560	3840	5280
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chicknagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga	7008	-	-	-	-	-	-	-	-	1760	3520	5280	7008
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	6208	-	-	-	-	-	-	-	-	1600	3200	4800	6208
10.	Gulbarga	4128	-	-	-	-	-	-	-	-	960	1920	2880	4128
11.	Hassan	4704	-	-	-	-	-	-	-	-	1120	2240	3360	4704
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	5472	-	-	-	-	-	-	-	-	1440	2880	4320	5472
14.	Mandya	7328	-	-	-	-	-	-	-	-	1600	3520	5440	7328
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	6840	-	-	-	-	-	-	-	-	1600	3200	5120	6840
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	46968	-	-	-	-	-	-	-	-	11360	23040	35040	46968

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

UNIT: NO.

ITEMS: XV. 2(d) ICDS-BLOCKS-ADDITIONAL BENEFICIARIES COVERED. (PREGNANT WOMEN)

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	825	-	-	-	-	-	-	-	-	200	400	600	825
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chickmagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga	1095	-	-	-	-	-	-	-	-	275	550	825	1095
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	970	-	-	-	-	-	-	-	-	250	500	750	970
10.	Gulbarga	645	-	-	-	-	-	-	-	-	150	300	450	645
11.	Hassan	735	-	-	-	-	-	-	-	-	175	350	525	735
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	855	-	-	-	-	-	-	-	-	225	450	675	855
14.	Mandya	1145	-	-	-	-	-	-	-	-	250	500	850	1145
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	1070	-	-	-	-	-	-	-	-	250	500	800	1070
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	7340	-	-	-	-	-	-	-	-	1775	3600	5475	7340

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: SOCIAL WELFARE.

UNIT: NO

ITEM: XV 2 (a) ICDS-BLOCKS - ADDITIONAL BENEFICIARIES COVERED (NURSING MOTHERS)

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	825	-	-	-	-	-	-	-	-	200	400	600	825
2.	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3.	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4.	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5.	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Chicknagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Chitradurga	1095	-	-	-	-	-	-	-	-	275	550	825	1095
8.	D.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
9.	Dharwad	770	-	-	-	-	-	-	-	-	250	500	750	970
10.	Gulbarga	645	-	-	-	-	-	-	-	-	150	300	450	645
11.	Hassan	735	-	-	-	-	-	-	-	-	175	350	525	735
12.	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13.	Kolar	855	-	-	-	-	-	-	-	-	225	450	675	855
14.	Mandya	1145	-	-	-	-	-	-	-	-	250	550	850	1145
15.	Mysore	-	-	-	-	-	-	-	-	-	-	-	-	-
16.	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17.	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18.	Tumkur	1070	-	-	-	-	-	-	-	-	250	500	800	1070
19.	U.Kannada	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	7340	-	-	-	-	-	-	-	-	1775	3600	5475	7340

DEPARTMENT: Public Instruction

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

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Item: XVI A I(a)(i) - Enrolment It IV Std (Age 6-10)
years

Unit: - Numbers

Sl. No.	District	Target for 85-86 I to IV			JUNE 1985			JULY 1985		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11
1.	Bangalore North	86000	79000	165000	60200	55300	115500	25800	23700	49500
2.	Bangalore South	85500	81500	167000	59850	57050	116900	25650	24450	50100
3.	Bangalore Rural	106000	86500	192500	74200	60550	134750	31800	25950	57750
4.	Kolar	121500	100000	221500	85050	70000	155050	36450	30000	66450
5.	Tumkur	122500	118000	240500	89250	79100	168350	38250	38900	77150
6.	Shimoga	109000	90000	199000	76300	63000	139300	32700	27000	59700
7.	Chitradurga	118000	93000	211300	82600	65100	147700	35400	27900	63300
8.	Mysore	150000	125000	275000	108000	87500	192500	45000	37500	82500
9.	Mandya	89000	72000	161000	62300	50400	112700	26700	21600	48300
10.	Hassan	86500	76500	163000	60550	53550	114100	25950	22950	48900
11.	Kodagu	26500	22500	49000	18550	15750	34300	7950	6750	14700
12.	Chikmagalur	57000	50000	107000	39900	35000	74900	17100	15000	32100
13.	Dakshinakannad.	152000	142500	294500	109900	96250	206150	47100	41250	88350
14.	Belgaum	170000	143000	313000	122500	96600	219100	52500	41400	93900
15.	Dharwar	190000	171000	361000	136500	116200	252700	58500	49800	108300
16.	Uttarakannada	67500	59000	126500	47250	41300	88550	20250	17700	37950
17.	Bijapur	160000	125500	285500	115500	84350	199850	49500	36150	85650
18.	Gulbarga	126500	77500	204000	88850	54250	142300	37950	23250	61200
19.	Bellary	93000	66000	159000	65100	46200	111300	27900	19800	47700
20.	Raichur	103000	62000	165000	72100	43400	115500	30900	18600	49500
21.	Bidar	80500	59500	140000	56350	41650	98000	24150	17850	42000
TOTAL:		2300000	1900000	4200000	1627500	1312500	2240000	697500	562500	1260000

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

(UNIT: NUMBERS)

DEPARTMENT: PUBLIC INSTRUCTION

ITEM: XVI A Universal Elementary Education-1- Std.I - IV (Age group 6 - 10 years)

↓ I (b)(i) (1) (b) (1) Attendance in intensive area (1) Total

Sl. No.	District	Annual Target	June 1985	July 1985
1.	Bengaluru	24000	16800	7200
2.	Belgaum	37400	26180	11220
3.	Bellary	21600	15120	6480
4.	Bidar	25334	17730	7604
5.	Bijapur	28800	20160	8640
6.	Chickmagalur	7750	5425	2325
7.	Chitradurga	10450	7315	3135
8.	Dakshina Kannada	13400	9380	4020
9.	Dharwad	11350	7945	3405
10.	Gulbarga	16100	11270	4830
11.	Hassan	19049	13330	5719
12.	Kodagu	19500	13650	5850
13.	Kolar	4455	3118	1337
14.	Mandya	25700	17990	7710
15.	Mysore	22715	15900	6815
16.	Raichur	15613	10930	4683
17.	Shimoga	19679	13775	5704
18.	Tuakur	22505	15750	6755
19.	Uttara Kannada	6800	4760	2040
Total		352200	246528	105672

KARNATAKA DEVELOPMENT PROGRAMME (UNIT: NUMBERS)
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Public Instruction

ITEM: XVI.A Universal Elementary Education-1-Std I to IV (Age group 6-10 years)
Attendance in intensive areas (ii) Girls

Sl. No.	District	Annual Target	June 1985	July 1985
1.	Bangalore	11000	7700	3300
2.	Belgaum	15600	11620	4980
3.	Bellary	9800	6860	2940
4.	Bidar	9626	6738	2888
5.	Bijapur	12050	8435	3615
6.	Chickmagalur	3200	2240	960
7.	Chitradurga	5100	3570	1530
8.	Dakshina Kannada	6200	4340	1860
9.	Dharwad	5000	3500	1500
10.	Gulbarga	6450	4515	1935
11.	Hassan	8995	6296	2699
12.	Kadagu	9500	6650	2850
13.	Kalar	2091	1463	628
14.	Mandya	11500	8050	3450
15.	Mysore	8533	5973	2560
16.	Raichur	5682	3977	1705
17.	Shimoga	8563	5994	2569
18.	Tumkur	10510	7357	3153
19.	Uttara Kannada	3000	2100	900
Total		153400	107379	46022

KARNATAKA DEVELOPMENT PROGRAMME (UNIT: NUMBERS)
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Public Instruction

ITEM: XVI A. Universal Elementary Education - I Stds I to IV (Age group 6-10 years)

↑ I.C.O. Attendance in other areas - I Total

Sl. No.	District	Annual Target	June 1985	July 1985
1.	Bangalore	500500	350350	150150
2.	Belgaum	275600	192920	82680
3.	Bellary	137400	96190	41220
4.	Bidar	114666	80266	34400
5.	Bijapur	256700	179690	77010
6.	Chickmagalur	99250	69475	29775
7.	Chitradurga	200950	140595	60255
8.	Dakshina Kannada	281100	196770	84330
9.	Dharwad	349650	244755	104895
10.	Gulbarga	187900	131530	56370
11.	Hassan	143951	100765	43186
12.	Kadagu	29500	20650	8850
13.	Kolar	217045	151932	65113
14.	Mandya	135300	94710	40590
15.	Mysore	252285	176600	75685
16.	Raichur	149387	104570	44817
17.	Shimoga	179321	125525	53796
18.	Tumkur	217995	152596	65399
19.	Uttara Kannada	119700	83790	35910
	Total	3847900	2693369	1154431

KARNATAKA DEVELOPMENT PROGRAMME

(UNIT: NUMBERS) 248

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Public Instruction

ITEM: Universal Elementary Education-I Stds I to IV (Age group 10 yrs)

XVIA I (ii): (c) Attendance in other areas (ii) Girls

Sl. No.	District	Annual Target	June 1985	July 1985
1.	Bangalore	236000	165200	70800
2.	Belgaum	126400	88480	37920
3.	Bellary	56200	39340	16860
4.	Bidar	49874	34912	14962
5.	Bijapur	113450	79415	34035
6.	Chickmagalur	46800	32760	14040
7.	Chitradurga	87900	61530	26370
8.	Dakshina Kannada	136300	95410	45890
9.	Dharwad	166000	116200	49800
10.	Gulbarga	71050	49735	21315
11.	Hassan	67505	47253	20252
12.	Kadagu	13000	9100	3900
13.	Kolar	97909	68536	29373
14.	Mandya	60500	42350	18150
15.	Mysara	116467	81527	34940
16.	Raichur	56318	39423	16895
17.	Shimoga	81437	57006	24431
18.	Tumkur	107490	75243	32247
19.	Uttera Kannada	56000	39200	16800
Total		1746600	1222620	523960

KARNATAKA DEVELOPMENT PROGRAMME

REVISED TARGETS FOR 1985-86 AND MONTH WISE ENROLMENT UP TO VII

249
Unit - Numbers

DEPARTMENT OF PUBLIC INSTRUCTION

ITEM XVI B.2. Stds. V to VII (Age 10-13 Years) Enrolment (1) Total

Sl. No.	District	Target for 85-86			June 1985			July 1985		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10	11
1.	Bangalore North	42800	40700	83500	29960	28490	58450	12840	12210	25050
2.	-do- South	39700	38300	78000	27790	26610	54600	11910	11490	23400
3.	-do- Rural	41300	33200	74500	28910	22240	52150	12390	9960	22350
4.	Kolar	52300	43200	95500	36610	30240	66850	15690	12960	28650
5.	Tumkur	55300	42200	97500	38710	29540	68250	16590	12660	29250
6.	Shimoga	46300	35700	82000	32410	24990	57400	13890	10710	24600
7.	Chitradurga	44300	38700	83000	31010	27090	58100	13290	11610	24900
8.	Mysore	46300	38700	85000	32410	27090	59500	13890	11610	25500
9.	Mandya	36600	29900	66500	25620	20930	46550	10980	8970	19950
10.	Hassan	34200	25300	59500	23940	17710	41650	10260	7590	17850
11.	Kodagu	13700	11800	25500	9590	8260	17850	4110	3540	7650
12.	Chickmagalur	25000	21000	46000	17500	14700	32200	7500	6300	13800
13.	Lakshinakannada	83200	70300	153500	58240	49210	107450	24960	21090	46050
14.	Belgaum	69500	46000	115500	48650	32200	80850	20850	13800	34650
15.	Dharwar	67700	49800	117500	47390	34860	82250	20310	14940	35250
16.	Uttara Kannada	28700	24800	53500	20090	17360	37450	8610	7440	16050
17.	Bijapur	51100	31400	82500	35770	21980	57750	15330	9420	24750
18.	Gulbarga	37800	21700	59500	26460	15190	41650	11340	6510	17850
19.	Bellary	38400	32100	70500	26880	22470	49350	11520	9630	21150
20.	Raichur	22600	13400	36000	15820	9380	25200	6780	4020	10800
21.	Bidar	23200	11800	35000	16240	8260	24500	6960	3540	10500
T O T A L:		900000	700000	1600000	630000	490000	1120000	274000	210000	480000

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

(UNIT: NUMBERS)

DEPARTMENT: Public Instruction

ITEM: XVI B Universal Elementary Education - II Std. V to VII (age group 10 - 13) -
Attendance in intensive area - I - Total

Sl. No.	District	Annual Target	June 1985	July 1985
1.	Bangalore	10000	7000	3000
2.	Balgaum	12750	8925	3825
3.	Bellary	7950	5565	2385
4.	Bidar	6000	4200	1800
5.	Bijapur	9350	6545	2805
6.	Chickmagalur	4150	2905	1245
7.	Chitradurga	6000	4200	1800
8.	Dakshina Kannada	9450	6615	2835
9.	Dharwad	3600	2520	1080
10.	Gulbarga	4000	2800	1200
11.	Hassan	7055	4938	2117
12.	Kodagu	10100	7070	3030
13.	Kolar	1786	1250	536
14.	Mandya	11050	7735	3315
15.	Mysore	6920	4774	2046
16.	Raichur	3526	2468	1058
17.	Shimoga	7528	5270	2258
18.	Tumkur	8685	6080	2605
19.	Uttara Kannada	2500	1750	750
Total		132300	92610	39690

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

UNIT: NUMBERS.

DEPARTMENT: Public Instruction
Item: XVI.3. Universal Elementary Education II Std. V to VII (age group 10-13) -
XVI.3.3.- Attendance in Intensive area II Girls

Sl. District No.	Annual Target	June 1985	July 1985
1. Bangalore	4000	2200	1200
2. Belgaum	4450	3115	1335
3. Bellary	3300	2310	990
4. Bidar	2440	1708	732
5. Bijapur	3650	2555	1095
6. Chickmagalur	1750	1225	625
7. Chitradurga	2000	1400	600
8. Dakshina Ka nada	4450	3115	1335
9. Dharwad	1350	945	405
10. Gulbarga	1000	700	300
11. Hassan	2650	1860	790
12. Kodagu	4700	3290	1410
13. Kolar	548	383	165
14. Mandya	4250	2960	1290
15. Mysore	2620	1834	786
16. Raichur	1086	760	326
17. Shimoga	2900	2030	870
18. Tumkur	3140	2203	945
19. Uttara Ka nada	900	630	270
Total	51200	35023	15377

KANNADA DEVELOPMENT PROGRAMME

DISTRICTWISE AND REGIONWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

UNIT: NUMBERS

DEPARTMENT: PUBLIC INSTRUCTION

I T & M : XVI & Universal Elementary Education - II Std. V to VII (Age group 10-13)-
(Attendance in other areas (1) TotalXV B 4

Sl.No.	District	Annual target	June 1985	July 1985
1.	Bangalore	226000	158200	67800
2.	Belgaum	102750	71925	30825
3.	Bellary	62550	43785	18765
4.	Bidar	29000	20300	8700
5.	Bijapur	73150	51206	21945
6.	Chickmagalur	41850	29295	12555
7.	Chitradurga	77000	53900	23100
8.	Dakshina Kannada	144050	100835	43215
9.	Dharwar	113900	79730	34170
10.	Gulbarga	55500	38850	16650
11.	Hassan	52445	36712	15733
12.	Kodagu	15400	10720	4620
13.	Kolar	93714	65600	28114
14.	Mandya	55450	38815	16635
15.	Mysore	78180	54726	23454
16.	Raichur	32474	22732	9742
17.	Shimoga	74472	52130	22342
18.	Tumkur	88815	62170	26645
19.	Uttara Kannada	51000	35700	15300
Total:		1467700	1027390	440310

KARNATAKA DEVELOPMENT PROGRAMME

DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: PUBLIC INSTRUCTION

UNIT: NUMBERS

ITEM: XVI A Universal Elementary Education II Std. V to VII (Age group 10 - 13)

~~XVI A.5~~

Attendance in other areas (11) Girls.

Sl. No.	District	Annual target	June 1985	July 1985
1.	Bangalore	108200	75740	32460
2.	Balgaum	41550	29085	12465
3.	Bellary	28800	20160	8640
4.	Bidar	9360	6552	2808
5.	Bijapur	27750	19425	8325
6.	Chickmagalur	19250	13475	5775
7.	Chitradurga	36700	25690	11010
8.	Dakshina Kannada	65850	46095	19755
9.	Dharwar	48450	33915	14535
10.	Gulbarga	20700	14490	6710
11.	Hassan	23642	15849	6793
12.	Kodagu	7100	4970	2130
13.	Kolar	42652	29856	12796
14.	Mandya	25650	17955	7695
15.	Mysore	36080	25256	10824
16.	Naichur	12314	8620	3694
17.	Shimoga	32800	22960	9840
18.	Tumkur	39052	27336	11716
19.	Uttarakannada	23900	16730	7170
Total:		642800	454159	194641

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICT-WISE AND MONTH-WISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Food and Civil Supply Department

UNIT: Number

ITEM:

XVII Public Distribution System - New Fair Price Shops opened.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	75	4	4	6	9	8	8	9	6	7	7	6	1
2.	Belgaum	30	1	3	-	3	3	3	2	3	3	3	3	3
3.	Bellary	47	-	1	-	6	5	5	5	5	5	5	5	5
4.	Bidar	23	-	1	10	2	2	2	1	1	1	1	1	1
5.	Bijapur	33	-	1	1	4	3	4	3	3	4	3	3	4
6.	Chicknagalur	30	2	-	-	4	3	4	3	3	3	2	2	4
7.	Chitradurga	30	-	3	1	3	3	3	3	3	3	3	3	2
8.	D.Kannada	31	-	1	4	3	3	3	3	3	3	3	3	2
9.	Dharwad	25	-	-	-	3	3	3	3	3	3	2	2	3
10.	Gulbarga	44	-	-	-	5	5	5	4	5	6	4	5	5
11.	Haasan	25	-	1	-	3	3	3	3	2	2	3	3	2
12.	Kodagu	17	-	-	-	2	3	2	2	2	2	1	1	2
13.	Kolar	25	-	-	-	3	4	3	3	3	2	2	2	3
14.	Mandya	32	1	-	-	4	5	4	3	4	3	3	3	2
15.	Mysore	27	-	-	-	3	3	4	3	3	3	3	3	2
16.	Raichur	49	-	-	-	6	6	6	5	6	5	5	5	5
17.	Shimoga	27	-	1	-	3	4	3	3	3	3	2	2	3
18.	Tumkur	35	-	-	-	4	4	4	4	4	4	4	4	3
19.	U.Kannada	45	1	-	3	6	5	5	5	5	4	3	3	5
	TOTAL:	650	9	16	25	76	75	74	67	67	66	59	59	57

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: INDUSTRIES AND COMMERCE

UNIT: Number

ITEM: XVIII. A (i) Village and Small scale Industries - SSI Units Set up.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	2200	183	183	183	183	183	183	183	183	184	184	184	184
2.	Belgaum	1200	100	100	100	100	100	100	100	100	100	100	100	100
3.	Bellary	520	41	41	41	41	42	42	42	42	42	42	42	42
4.	Bidar	250	20	20	21	21	21	21	21	21	21	21	21	21
5.	Bijapur	400	33	33	33	33	33	33	33	33	34	34	34	34
6.	Chicknagalur	200	16	16	16	16	17	17	17	17	17	17	17	17
7.	Chitradurga	400	33	33	33	33	33	33	33	33	34	34	34	34
8.	L.Kannada	1100	91	91	91	91	92	92	92	92	92	92	91	92
9.	Dharwad	1200	100	100	100	100	100	100	100	100	100	100	100	100
10.	Gulbarga	400	33	33	33	33	33	33	33	33	34	34	34	34
11.	Hassan	250	20	20	21	21	21	21	21	21	21	21	21	21
12.	Kodagu	120	10	10	10	10	10	10	10	10	10	10	10	10
13.	Kolar	350	29	29	29	29	29	29	29	30	30	29	29	29
14.	Mandya	250	20	20	21	21	21	21	21	21	21	21	21	21
15.	Mysore	1200	100	100	100	100	100	100	100	100	100	100	100	100
16.	Raichur	450	37	37	37	37	37	37	38	38	38	38	38	38
17.	Shimoga	530	44	44	44	64	44	44	44	65	45	44	44	44
18.	Tumkur	800	66	66	66	66	67	67	67	67	67	67	67	67
19.	U.Kannada	200	16	16	16	16	17	17	17	17	17	17	17	17
	TOTAL:	1200	992	992	995	995	1000	1000	1001	1003	1007	1005	1005	1005

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **INDUSTRIES AND COMMERCE**UNIT: **Number**ITEM: **XVIII A (2) Persons Employed.**

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	13200	1098	1098	1098	1098	1098	1098	1098	1098	1104	1104	1104	1104
2	Belgaum	7200	600	600	600	600	600	600	600	600	600	600	600	600
3	Bellary	3000	246	246	246	246	252	252	252	252	252	252	252	252
4	Bidar	1500	120	120	126	126	126	126	126	126	126	126	126	126
5	Bijapur	2400	198	198	198	198	198	198	198	198	204	204	204	204
6	Chicknagalur	1200	98	98	98	98	102	102	102	102	102	102	102	102
7	Chitradurga	2400	198	198	198	198	198	198	198	198	204	204	204	204
8	L.Kannada	6600	546	546	546	246	552	552	552	552	552	552	552	552
9	Dharwad	7200	600	600	600	600	600	600	600	600	600	600	600	600
10	Gulberga	2400	198	198	198	198	198	198	198	198	204	204	204	204
11	Hassan	1500	120	120	126	126	126	126	126	126	126	126	126	126
12	Koçaga	720	60	60	60	60	60	60	60	60	60	60	60	60
13	Kolar	2100	174	174	174	174	174	174	174	180	180	174	174	174
14	Mandya	1500	120	120	126	126	126	126	126	126	126	126	126	126
15	Mysore	7200	600	600	600	600	600	600	600	600	600	600	600	600
16	Raichur	2700	222	222	222	222	222	222	223	228	228	228	228	228
17	Shimoga	3180	264	264	264	264	264	364	264	270	270	264	264	264
18	Tumkur	4800	396	396	396	396	402	402	402	402	402	402	402	402
19	U.Kannada	1200	96	96	96	96	102	102	102	102	102	102	102	102
TOTAL:		72000	5952	5952	5970	5970	6000	6000	6006	6018	6042	6030	6030	6030

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: INDUSTRIES AND COMMERCE.

UNIT: Rs lakhs

ITEM: XVIII A(3) Investments made.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	2420.00	201.30	201.30	201.30	201.30	201.30	201.30	201.30	202.40	202.40	202.40	202.40	202.40
2.	Belgaum	1320.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
3.	Bellary	400.00	32.80	32.80	32.80	32.80	37.60	37.60	37.60	37.60	37.60	37.60	37.60	37.60
4.	Bidar	195.00	10.00	10.00	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50
5.	Bijapur	200.00	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	17.00	17.00	17.00	17.00
6.	Chicknagalur	100.00	8.00	8.00	8.00	8.00	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50
7.	Chitradurga	220.00	26.40	26.40	26.40	26.40	26.40	26.40	26.40	26.40	27.20	27.20	27.20	27.20
8.	D.Kannada	1210.00	100.10	100.10	100.10	100.10	100.20	100.20	100.20	100.20	100.20	100.20	100.20	100.20
9.	Dharwad	1320.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
10.	Gulbarga	200.00	16.50	16.50	16.50	16.50	16.50	16.50	16.50	16.50	17.00	17.00	17.00	17.00
11.	Hassan	200.00	16.00	16.00	16.80	16.80	16.80	16.80	16.80	16.80	16.80	16.80	16.80	16.80
12.	Kodagu	60.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
13.	Kolar	280.00	23.20	23.20	23.20	23.20	23.20	23.20	23.20	24.00	24.00	23.20	23.20	23.20
14.	Mandya	125.00	10.00	10.00	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50
15.	Mysore	1320.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
16.	Raichur	360.00	29.60	29.60	29.60	29.60	29.60	29.60	30.40	30.40	30.40	30.40	30.40	30.40
17.	Shimoga	424.00	35.20	35.20	35.20	35.20	35.20	35.20	35.20	36.00	36.00	35.20	35.20	35.20
18.	Tumkur	880.00	72.60	72.60	72.60	72.60	73.60	73.60	73.60	73.60	73.60	73.60	73.60	73.60
19.	U.Kannada	100.00	8.00	8.00	8.00	8.00	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50
	TOTAL:	11364.00	941.20	941.20	943.00	943.00	947.00	947.00	947.00	947.80	949.40	952.30	950.70	950.70

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KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: INDUSTRIES AND COMMERCE.

UNIT: Number

ITEMS

XVIII - A.4.

SCP - No. of SC entrepreneur who have started new sse units.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	70				10	10	10	10	10	10	5	5	-
2.	Belgaum	50				6	6	6	6	6	5	5	5	5
3.	Bellary	40				4	4	4	4	5	5	5	5	4
4.	Bidar	30				3	3	3	3	4	4	4	3	3
5.	Bijapur	30				3	3	3	3	4	4	4	3	3
6.	Chicknagalur	20				2	2	2	2	2	3	3	2	2
7.	Chitradurga	20				2	2	2	2	2	3	3	2	2
8.	D. Kannada	30				3	3	3	3	4	4	4	3	3
9.	Dharwad	50				6	6	6	6	6	5	5	5	5
10.	Gulbarga	20				2	2	2	2	2	3	3	2	2
11.	Hassan	20				2	2	2	2	2	3	3	2	2
12.	Kodagu	20				2	2	2	2	2	3	3	2	2
13.	Kolar	40				4	4	4	4	5	5	5	5	4
14.	Mandya	30				3	3	3	3	4	4	4	3	3
15.	Mysore	50				6	6	6	6	6	5	5	5	5
16.	Raichur	20				2	2	2	2	2	3	3	2	2
17.	Shimoga	20				2	2	2	2	2	3	3	2	2
18.	Tumkur	20				2	2	2	2	2	3	3	2	2
19.	U. Kannada	20				2	2	2	2	2	3	3	2	2
	TOTAL:	600				66	66	66	66	72	78	73	60	53

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

KHADI AND VILLAGE INDUSTRIES BOARD

UNIT: NUMBER

ITEM: XVIII B.1 K.V.I.B. UNITS SANCTIONED

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	300	-	-	20	20	20	20	20	40	40	40	40	40
2.	Belgaum	300	-	-	20	20	20	20	20	40	40	40	40	40
3.	Bellary	150	-	-	10	10	10	10	10	20	20	20	20	20
4.	Bidar	100	-	-	5	5	5	5	5	15	15	15	15	15
5.	Bijapur	300	-	-	20	20	20	20	20	40	40	40	40	40
6.	Chicknagalur	150	-	-	10	10	10	10	10	20	20	20	20	20
7.	Chitradurga	300	-	-	20	20	20	20	20	40	40	40	40	40
8.	D.Kannada	300	-	-	20	20	20	20	20	40	40	40	40	40
9.	Dharwad	250	-	-	20	20	20	20	20	30	30	30	30	30
10.	Gulbarga	250	-	-	20	20	20	20	20	30	30	30	30	30
11.	Hassan	200	-	-	15	15	15	15	15	25	25	25	25	25
12.	Kodagu	50	-	-	5	5	5	5	5	5	5	5	5	5
13.	Kolar	200	-	-	15	15	15	15	15	25	25	25	25	25
14.	Mandya	150	-	-	10	10	10	10	10	20	20	20	20	20
15.	Mysore	300	-	-	20	20	20	20	20	40	40	40	40	40
16.	Raichur	150	-	-	10	10	10	10	10	20	20	20	20	20
17.	Shimoga	200	-	-	15	15	15	15	15	25	25	25	25	25
18.	Tumkur	200	-	-	15	15	15	15	15	25	25	25	25	25
19.	U.Kannada	150	-	-	10	10	10	10	10	20	20	20	20	20
	TOTAL:	4000	-	-	280	280	280	280	280	520	520	520	520	520

KARNATAK DEVELOPMENT PROGRAMME
DIS.RICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: **KHADI AND VILLAGE INDUSTRIES BOARD**
 ITEM: **XVIII B-2. PERSONS EMPLOYED**

UNIT: NUMBER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1500	-	-	100	100	100	100	100	200	200	200	200	200
2.	Balgaon	1500	-	-	100	100	100	100	100	200	200	200	200	200
3.	Bellary	750	-	-	50	50	50	50	50	100	100	100	100	100
4.	Bioar	500	-	-	25	25	25	25	25	75	75	75	75	75
5.	Bijapur	1500	-	-	100	100	100	100	100	200	200	200	200	200
6.	Chicknagalur	750	-	-	50	50	50	50	50	100	100	100	100	100
7.	Chitradurga	1500	-	-	100	100	100	100	100	200	200	200	200	200
8.	D.kannada	1500	-	-	100	100	100	100	100	200	200	200	200	200
9.	Dharwad	1250	-	-	100	100	100	100	100	150	150	150	150	150
10.	Gulbarga	1250	-	-	100	100	100	100	100	150	150	150	150	150
11.	Hassan	1000	-	-	75	75	75	75	75	125	125	125	125	125
12.	Kodagu	250	-	-	25	25	25	25	25	25	25	25	25	25
13.	kolar	1000	-	-	75	75	75	75	75	125	125	125	125	125
14.	Manóya	750	-	-	50	50	50	50	50	100	100	100	100	100
15.	Mysore	1500	-	-	100	100	100	100	100	200	200	200	200	200
16.	Raichur	750	-	-	50	50	50	50	50	100	100	100	100	100
17.	Shimoga	1000	-	-	75	75	75	75	75	125	125	125	125	125
18.	Tumkur	1000	-	-	75	75	75	75	75	125	125	125	125	125
19.	U.kannada	750	-	-	50	50	50	50	50	100	100	100	100	100
	TOTAL:	20000	-	-	1400	1400	1400	1400	1400	2600	2600	2600	2600	2600

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86
KHAD, AND VILLAGE INDUSTRIES BOARD

DEPARTMENT:

ITEM:

XI.11 G. 3. INVESTMENT MADE

UNIT: RA Lakhs

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bengaluru	30.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
2.	Belgaum	20.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
3.	Bellary	15.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
4.	Bidar	10.00			0.75	0.75	0.75	0.75	0.75	1.25	1.25	1.25	1.25	1.25
5.	Bijapur	20.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
6.	Chicknagaluru	20.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
7.	Chitradurga	15.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
8.	D.Kannada	30.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
9.	Dharwad	25.00			2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00
10.	Gulbarga	25.00			2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00
11.	Hassan	20.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
12.	Kodagu	5.00			0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
13.	Kolar	20.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
14.	Mandya	15.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
15.	Mysore	30.00			2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00
16.	Paichur	15.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
17.	Shimoga	20.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
18.	Tumkur	20.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
19.	U.Kannada	15.00			1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00
TOTALS:		400.00			29.65	29.65	29.65	29.65	29.65	51.35	51.35	51.35	51.35	51.35

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: Rural and Village Industries Deptt
 ITEMS: XVIII B 4. Special Component Plan (SC Component)

UNIT: No of
 beneficiaries

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	302	12	14	14	12	14	14	36	37	37	36	37	37
2.	Belgaum	252	10	10	13	10	10	13	31	32	31	30	30	30
3.	Bellary	125	5	5	6	5	5	6	15	15	16	15	16	16
4.	Bidar	125	5	5	6	5	5	6	15	15	16	15	16	16
5.	Bijapur	252	10	10	13	10	10	13	30	32	32	30	30	30
6.	Chicknagalur	100	4	5	5	4	5	5	12	12	12	12	12	12
7.	Chitradurga	150	6	7	8	6	7	8	18	18	18	18	18	18
8.	D.Kannada	150	6	7	8	6	7	8	18	18	18	18	18	18
9.	Dharwad	252	10	10	13	10	10	13	30	32	32	30	30	30
10.	Gulbarga	252	10	10	12	10	10	12	31	31	30	31	32	31
11.	Hassan	125	5	5	6	5	5	6	15	15	15	16	16	16
12.	Kodagu	50	2	3	2	2	2	2	6	6	6	6	6	6
13.	Kolar	150	6	7	8	6	7	8	18	18	18	18	18	18
14.	Manasa	125	5	5	6	5	5	6	15	15	16	15	16	16
15.	Mysore	150	6	7	8	6	7	8	18	18	18	18	18	18
16.	Raichur	100	4	5	5	4	5	5	12	12	12	12	12	12
17.	Srinaga	125	5	5	6	5	5	6	15	15	16	15	15	16
18.	Tumkur	125	5	5	6	5	5	6	15	15	15	16	16	16
19.	U.Kannada	100	4	5	5	4	5	5	12	12	12	12	12	12
TOTAL:		3052	120	130	150	120	130	150	362	368	370	363	369	368

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: INDUSTRIES & COMMERCE.

UNIT: Number

ITEM: XIII. B.5 SCP - SC beneficiaries : Karnataka Handloom Dev. Corp.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	25				2	3	3	3	3	3	3	3	2
2.	Belgaum	25				2	3	3	3	3	3	3	3	2
3.	Bellary	25				2	3	3	3	3	3	3	3	2
4.	Bidar	-				-	-	-	-	-	-	-	-	-
5.	Bijapur	20				2	2	2	2	3	3	2	2	2
6.	Chicknagalur	-				-	-	-	-	-	-	-	-	-
7.	Chitradurga	20				2	2	2	2	3	3	2	2	2
8.	D.Kannada	10				1	1	1	2	1	1	1	1	1
9.	Dharwad	25				2	3	3	3	3	3	3	3	2
10.	Gulbarga	-				-	-	-	-	-	-	-	-	-
11.	Hassan	-				-	-	-	-	-	-	-	-	-
12.	Kodagu	-				-	-	-	-	-	-	-	-	-
13.	Kolar	20				2	2	2	2	3	3	2	2	2
14.	Mandya	-				-	-	-	-	-	-	-	-	-
15.	Mysore	20				2	2	2	2	3	3	2	2	2
16.	Raichur	-				-	-	-	-	-	-	-	-	-
17.	Shimoga	-				-	-	-	-	-	-	-	-	-
18.	Tumkur	10				1	1	1	2	1	1	1	1	1
19.	U.Kannada	-				-	-	-	-	-	-	-	-	-
	TOTAL:	200				18	22	22	24	26	26	22	22	18

KARNATAKA DEVELOPMENT PROGRAMME
 DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: INDUSTRIES & COMMERCE

U.T: Number.

ITEMS: XVII B.6 SCP - Training: Supply of Tool kits and other infrastructural facilities to SC craftsmen in different crafts.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	150				20	20	20	20	20	20	20	10	-
2.	Belgaum	50				5	5	5	5	10	5	5	5	5
3.	Bellary	50				5	5	5	5	10	5	5	5	5
4.	Bioer	60				5	5	5	10	10	10	5	5	5
5.	Bijapur	50				5	5	5	5	10	5	5	5	5
6.	Chicknagalur	50				5	5	5	5	10	5	5	5	5
7.	Chitrasurga	75				5	5	10	10	10	10	10	10	5
8.	D. Kannada	50				5	5	5	5	10	5	5	5	5
9.	Dharwad	75				5	5	10	10	10	10	10	10	5
10.	Gulbarga	50				5	5	5	5	10	5	5	5	5
11.	Hassan	50				5	5	5	5	10	5	5	5	5
12.	Kodagu	50				5	5	5	5	10	5	5	5	5
13.	Kolar	70				5	5	10	10	10	10	10	5	5
14.	Mandya	50				5	5	5	5	10	5	5	5	5
15.	Mysore	100				5	5	5	5	10	5	5	5	5
16.	Raichur	50				10	10	10	15	15	10	10	10	10
17.	Shimoga	50				5	5	5	5	10	5	5	5	5
18.	Tumkur	50				5	5	5	5	10	5	5	5	5
19.	U. Kannada	50				5	5	5	5	10	5	5	5	5
	TOTAL:	1180				115	115	130	140	205	135	130	115	95

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *AGRICULTURE
 ITEM: XIII.C.1 Raw Silk produced

UNIT: M. Tonnes

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	892.25	67.15	67.10	68.60	69.10	73.60	73.60	74.10	80.60	81.10	80.60	79.60	77.10
2.	Belgaum	23.00	1.17	1.18	1.29	1.45	2.39	2.69	2.77	2.53	2.44	1.83	1.75	1.51
3.	Bellary	24.00	1.50	1.10	1.10	1.60	2.10	2.40	2.40	2.40	2.40	2.40	2.00	2.30
4.	Bidar	3.00	-	-	-	-	0.40	0.50	0.60	0.40	0.30	0.30	0.30	0.20
5.	Bijapur	28.625	2.525	2.50	2.60	3.00	3.00	3.00	3.00	2.20	2.30	2.00	1.50	1.00
6.	Chicknagalur	10.375	0.80	0.75	0.80	0.80	0.85	0.85	0.85	0.95	0.95	0.95	0.95	0.85
7.	Chitradurga	60.625	4.00	4.50	5.00	5.50	6.00	6.50	6.50	7.50	6.50	3.50	3.00	1.825
8.	D. Ar. ... da	8.50	0.70	0.70	0.60	0.40	0.60	0.60	1.20	1.15	1.20	0.55	0.50	0.30
9.	Dharwad	50.50	4.20	4.30	4.30	4.25	4.25	4.20	4.20	4.20	4.30	4.30	4.20	3.80
10.	Gulbarga	23.75	-	-	-	1.20	2.00	2.60	3.50	3.10	4.00	4.00	2.00	1.35
11.	Hassan	24.125	1.325	1.80	1.90	1.50	1.50	2.10	2.30	2.90	2.80	2.50	2.00	1.50
12.	Kodagu	0.55	0.055	0.055	-	-	0.055	0.055	0.055	0.055	0.055	0.055	0.055	0.055
13.	Kolar	1161.00	62.50	82.60	104.00	112.00	116.00	116.00	116.00	100.00	84.50	101.00	101.00	65.00
14.	Mandya	583.25	55.50	35.25	55.50	35.00	55.00	54.00	54.00	55.00	55.00	35.00	35.00	59.00
15.	Mysore	1548.50	123.50	120.00	120.00	165.00	165.00	165.00	165.00	165.00	100.00	90.00	90.00	80.00
16.	Raichur	21.575	0.87	0.935	0.66	2.08	2.08	2.30	2.30	2.30	2.05	2.05	2.05	2.00
17.	Shimoga	21.75	1.68	1.62	1.20	1.00	1.05	2.25	2.55	2.60	2.10	2.20	1.90	1.60
18.	Tumkur	211.625	11.325	11.00	13.10	17.40	20.80	21.40	22.10	20.70	19.20	18.80	18.80	17.00
19.	U.Kannada	3.00	0.16	0.15	0.12	-	-	0.40	0.40	0.40	0.40	0.40	0.30	0.27
	TOTAL:	4700.00	338.96	335.44	380.77	421.00	466.69	460.445	464.120	532.99	371.62	352.435	347.405	317.06

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

SERICULTURE

UNIT: M. Tonnes

ITEM:

XVIII - C-2 B. V. SILK

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	88.72	6.95	6.89	6.89	7.44	7.44	7.44	8.00	7.78	7.78	7.89	8.33	5.89
2.	Belgaun	12.50	0.55	0.55	0.64	0.62	1.50	1.85	0.78	1.72	1.54	0.86	0.75	1.14
3.	Bellary	5.58	0.04	0.03	0.11	0.38	0.38	0.55	0.89	0.89	0.89	0.78	0.50	0.12
4.	Bidar	0.97	-	-	-	-	0.13	0.14	0.16	0.11	0.14	0.14	0.15	-
5.	Bijapur	6.11	-	-	-	0.76	0.76	0.75	0.77	0.77	0.76	0.77	0.77	-
6.	Chickmagalur	4.21	0.06	0.13	0.22	0.17	0.27	0.30	0.47	0.47	0.68	0.89	0.47	0.40
7.	Chitradurga	15.28	0.96	1.12	1.28	1.40	1.53	1.62	1.75	1.89	1.59	0.58	0.72	0.53
8.	D.Kannada	3.33	0.08	0.08	0.08	0.33	0.33	0.33	0.33	0.39	0.55	0.55	0.16	0.12
9.	Dharwad	12.08	0.44	0.44	0.61	1.17	1.61	1.61	1.22	1.44	1.67	0.89	0.58	0.42
10.	Gulbarga	5.56	-	-	-	0.04	0.20	0.66	1.16	0.61	1.16	1.01	0.72	-
11.	Haasan	9.56	0.40	0.48	0.64	0.69	0.75	1.00	1.10	1.22	1.11	0.88	0.78	0.53
12.	Kodagu	0.06	0.006	0.006	-	-	0.006	0.006	0.006	0.006	0.006	0.006	0.006	0.006
13.	Kolar	99.72	2.58	3.45	5.07	8.55	12.72	12.72	12.72	12.72	11.11	7.77	7.77	2.54
14.	Mandya	58.06	5.84	5.80	5.78	3.11	3.11	4.66	5.77	6.00	6.00	3.11	5.77	3.11
15.	Mysore	44.03	2.50	2.45	3.00	4.68	4.66	4.66	4.66	4.66	3.55	3.55	3.00	2.66
16.	Raichur	5.56	0.11	0.10	0.11	0.55	0.55	0.65	0.65	0.64	0.55	0.55	0.55	0.55
17.	Shimoga	9.31	0.33	0.30	0.06	-	0.72	1.31	1.58	1.33	1.17	1.20	0.93	0.38
18.	Tumkur	32.64	0.75	0.78	1.06	2.40	3.55	4.11	4.11	4.00	3.87	3.55	2.78	1.77
19.	U.Kannada	3.00	0.16	0.15	0.12	-	-	0.40	0.40	0.40	0.40	0.40	0.30	0.27
	TOTAL:	416.38	21.756	22.756	25.67	32.29	40.216	44.856	46.526	47.044	44.436	35.376	35.011	20.436

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

270

DEPARTMENT:

SERICULTURE

UNIT: BENE IN Nos

ITEM: XIII C-3 Monthwise Districtwise Targets under Special Component plan

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	1682						148	320	410	330	305	769	
2.	Belgaum	215				12	57	52	39	35	8	6	6	
3.	Bellary	422						14	88	91	90	97	32	10
4.	Bidar	162						-	40	40	47	30	5	
5.	Bijapur	322					34	58	58	59	54	42	17	
6.	Chickmagalur	113						7	25	26	25	19	11	
7.	Chitradurga	837						120	121	125	134	128	209	
8.	D.Kannada	110						-	20	25	25	20	20	
9.	Dharwad	322						30	63	68	72	53	34	2
10.	Gulbarga	318					37	47	72	77	39	22	24	
11.	Haasan	622					65	95	100	100	74	51	37	
12.	Kodagu	56						6	12	13	16	8	1	
13.	Kolar	1265					12	52	360	379	231	151	80	
14.	Manóya	1058					307	220	226	183	100	13	16	
15.	Mysore	1683						87	448	452	366	265	65	
16.	Raichur	374					50	100	78	67	46	25	8	
17.	Shimoga	161						20	20	30	35	34	12	10
18.	Tumkur	852						-	113	202	218	178	11	30
19.	U.Kannada	108					14	5	21	22	17	14	12	3
	TOTAL:	10582				12	569	1061	2324	2404	1927	1461	269	55

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

271

DEPARTMENT: SERICULTURE

UNIT: BENF. in
NOS

ITEM: XVII.C 4 Monthwise Districtwise Targets under Tribal Sub-plan

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaun													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	55				30	11	14						
7.	Chitradurga													
8.	D.Kannada	175			30	50	60	18	14	3				
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	120				112	6	2						
13.	Kolar													
14.	Manoya													
15.	Mysore	350				23	199	53	52	23				
16.	Raichur													
17.	Shimoga													
18.	Tankur													
19.	U.Kannada													
	TOTAL:	700			30	215	276	87	66	26				

KARNATAK DEVELOPMENT PROGRAMME
 DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

272

DEPARTMENT: *Leather Industries Development Corporation Ltd*

UNIT: NUMBER

ITEMS: *XIV. D.1 Special Component plan (supply of way side Cabins & Tool kit).*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	50	4	7	4	4	3	5	4	6	5	2	3	3
2.	Belgaum	30	1	2	3	1	3	3	3	2	3	3	3	3
3.	Bellary	25	1	2	1	3	2	2	3	1	3	3	1	3
4.	Eidar	15	-	2	2	1	2	1	1	1	2	1	1	1
5.	Bijapur	30	2	1	3	3	3	3	1	3	3	3	2	3
6.	Chicknagalur	25	1	3	3	1	2	1	2	3	1	2	3	3
7.	Chitradurga	25	2	2	2	1	2	1	1	3	2	4	2	3
8.	D.Kannada	25	2	2	2	1	3	2	2	2	2	2	3	2
9.	Dharwad	30	2	2	4	-	4	2	1	3	3	4	2	3
10.	Gulbarga	30	3	2	2	2	3	3	3	2	4	2	1	3
11.	Hassan	20	-	3	2	2	2	1	-	2	2	2	2	2
12.	Kodagu	15	-	4	1	+	1	1	2	3	-	1	-	2
13.	Kolar	25	3	1	2	2	3	2	3	-	2	2	2	3
14.	Manöya	20	2	2	-	3	-	2	2	1	2	2	2	2
15.	Mysore	30	3	1	3	3	2	2	3	1	3	3	3	3
16.	Raichur	25	2	2	2	1	2	2	3	1	2	3	2	3
17.	Shimoga	25	2	3	1	1	1	3	3	2	2	2	3	2
18.	Tumkur	30	1	2	4	1	1	3	3	3	2	4	3	3
19.	U.Kannada	25	2	1	1	1	2	2	3	1	2	3	4	3
TOTAL:		500	33	44	42	31	41	40	43	40	45	48	43	50

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: D.I.C. Industries and Commerce

UNIT: NUMBER

ITEM: XVII E.1. Special Component plan (A) Industrial plots to S.C.

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	10							2	2	2	3	1	
2.	Belgaum	2								1	1			
3.	Bellary	-												
4.	Bidar	2								1	1			
5.	Bijapur	-												
6.	Chickmagalur	-												
7.	Chitradurga	2								1	1			
8.	D.Kannada	4							2	1	1			
9.	Dharwad	4							2	1	1			
10.	Gulbarga	-												
11.	Hassan	-												
12.	Kodagu	-												
13.	Kolar	2								1	1			
14.	Mandya	2								1	1			
15.	Mysore	4							2	1	1			
16.	Raichur	-												
17.	Shimoga	2								1	1			
18.	Tumkur	6							2	2	2			
19.	U.Kannada	-												
	TOTAL:	40							10	13	13	3	1	

KARNATAK DEVELOPMENT PROGRAMME
DISTRICT-WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

*Industries and Commerce*UNIT: *Number*

ITEM:

*XVIII - E - 2 Special Component Plan -
Coir Industries: SC Beneficiaries*

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Belgaum	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Bellary	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Bidar	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Bijapur	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Chicknagalur	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Chitrasurga	20	-	-	-	-	5	5	5	5	-	-	-	-
8	D.Kannada	20	-	-	-	-	-	5	5	5	5	-	-	-
9	Dharwad	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Gulbarga	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Hassan	20	-	-	-	-	-	-	5	5	5	5	-	-
12	Kodagu	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Kolar	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Mandya	20	-	-	-	-	-	-	5	5	5	5	-	-
15	Mysore	20	-	-	-	-	-	-	5	5	5	5	-	-
16	Raichur	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Shimoga	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Tumkur	20	-	-	-	-	-	-	5	5	5	5	-	-
19	U.Kannada	20	-	-	-	-	-	-	5	5	5	5	-	-
	TOTAL:	140	-	-	-	-	5	10	35	35	20	25	-	-

KARNATAK DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

(Industries & Commerce) (Handicrafts)

UNIT: NUMBER

ITEM:

XVIII

E-3 Special Component Plan (c) S.C. Beneficiaries

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore	10						2	2	2	2	2		
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur													
7.	Chitradurga													
8.	D.Kannada	10						2	2	2	2	2		
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu													
13.	Kolar	5						1	1	1	1	1		
14.	Mangya													
15.	Mysore	10						2	2	2	2	2		
16.	Raichur													
17.	Srinoga	10						2	2	2	2	2		
18.	Tumkur													
19.	U.Kannada	5						1	1	1	1	1		
	TOTAL:	51						10	10	10	10	10		

KARNATAKA DEVELOPMENT PROGRAMME
DISTRICTWISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT:

Industries and Commerce

ITEM:

XVIII. F. Tribal Area Sub-plan - ST Beneficiaries (Main Beneficiaries)

UNIT: NUMBER

Sl. No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Bangalore													
2.	Belgaum													
3.	Bellary													
4.	Bidar													
5.	Bijapur													
6.	Chicknagalur	50						10	10	10	10	5	5	
7.	Chitradurga													
8.	D.Kannada	100						10	20	20	20	20	10	
9.	Dharwad													
10.	Gulbarga													
11.	Hassan													
12.	Kodagu	150						30	30	30	30	30		
13.	Kolar													
14.	Mandya													
15.	Mysore	50						10	10	10	10	10		
16.	Raichur													
17.	Shimoga													
18.	Tumkur													
19.	U.Kannada													
TOTAL:		350						60	70	70	70	65	15	

KARNATAK DEVELOPMENT PROGRAMME
DIS. WISE AND MONTHWISE PHYSICAL TARGETS FOR THE YEAR 1985-86

DEPARTMENT: *DPLAR (Bureau of Public Enterprises)*

UNIT: *Rs. in Lakhs*

ITEMS: *xx Toning up Public Undertakings (To be reported once a quarter)*

Sl No.	District	Annual Target 1985-86	MONTHLY TARGET											
			April 85	May 85	June 85	July 85	Aug. 85	Sept. 85	Oct. 85	Nov. 85	Dec. 85	Jan. 86	Feb. 86	March 86
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	1. Bangalore													
	2. Belgaum													
	3. Bellary													
	4. Bidar													
	5. Bijapur													
	6. Chicknagalur													
	7. Chitradurga													
	8. D.Kannada													
	9. Dharwad													
	10. Gulbarga													
	11. Hassan													
	12. Kodagu													
	13. Kolar													
	14. Mandya													
	15. Mysore													
	16. Raichur													
	17. Shimoga													
	18. Tumkur													
	19. U.Kannada													
	TOTAL:													



Target is fixed. Have to report once a quarter

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