



अण्डमान तथा निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION

सातवीं पंच वर्षीय योजना (1985-90)
Seventh Five Year Plan (1985-90)

वर्ष 1987-88 के लिए वार्षिक योजना का मसौदा
Draft Annual Plan For 1987-88

जिल्द—II
VOLUME—II

स्कीमों के ब्यौरे
Details Of Schemes

5488
309.25
BMD - 2

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ANDAMAN AND NICOBAR ADMINISTRATION
Draft Annual Plan Proposal for 1987-88

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ANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1987-88

NAME OF THE DEPARTMENT : AGRICULTURE
 NAME OF THE SECTOR : AGRICULTURE PRODUCTION
 NUMBER OF SCHEMES : 16

Approved outlay for Seventh Five Year Plan 1985-90 -Rs.315.00
 lakhs.
 Approved outlay for Annual plan 1985-86 -Rs.60.000
 lakhs.
 Expenditure during 1985-86 -Rs.21.680
 lakhs.
 Approved outlay of Annual plan 1986-87 -Rs.65.000
 lakhs.
 Anticipated expenditure during 1987-88 -Rs.65.000
 lakhs.
 Proposed outlay for Annual Plan 1987-88 -Rs.64.920
 lakhs.

Scheme wise break up of proposed outlay for 1987-88

<u>Scheme No.</u>	<u>Name of the scheme</u>	<u>Proposed outlay (Rs. in lakhs)</u>
1.	High Yielding variety programme	4.920
2.	Intensive and multiple cropping programme	4.100
3.	Development of Plantations and spices crops	7.200
4.	Demonstration in cultivators field	1.600
5.	Plant Protection.	7.310
6.	Improvement in distribution of Agricultural inputs.	11.900
7.	Development of Pineapple and tuber crops	2.900
8.	Agricultural Marketing and fruit preservation Unit.	2.600
9.	Expansion of coconut cultivation and Horticulture crops in tribal area.	5.000
10.	Agriculture training programme.	2.190
11.	Development of Spices and Cashew cultivation in tribal area.	3.800
12.	Strengthening of the Statistical cell.	0.800
13.	Publicity and information unit.	
13.	Strengthening of the department of Agriculture	1.600
14.	Supply of tractors and power tillers to the cooperative societies and individual cultivators.	5.000
15.	Crop Insurance. (Token provision)	2.000
16.	Subsidy on differential rate of interest of Agricultural loan (Token provision).	2.000
	Total:	<u>64.920</u>

Summary of Expenditure

Estt.	Grant	loan	CAPITAL		Total
			Bldg.	other than loan & Bldg.	
1.750	21.040	...	25.050	13.080	64.920

1. ABSTRACT

MP	Tribal area	20 point		other	Total.
		programme.			
57.030	14.090	4.100		13.800	64.920

ANDAMAN AND NICOBAR ISLANDS.
DR FT ANNUAL PLAN FOR 1987-88

NAME OF DEPARTMENT : AGRICULTURE SCHEME NO.1

NAME OF SECTOR : AGRICULTURE PRODUCTION

1. Name of the Scheme: High Yielding Variety Programme.
2. Objectives of the Seventh Five year plan (1985-90)

Area available in this territory for cultivation of paddy is limited and it is targeted to maximise the production of rice by bringing more area under H.Y.V. and double cropping of paddy during seventh five year plan. The physical target and programme under the scheme are as under:-

- (a) Supply of H.Y.V. and other improved varieties of seed paddy to the cultivators at 20% cost subsidy and 100% subsidy on transport.
- (b) Maximise the production of paddy by bringing more cultivable land under H.Y.V. and double cropping in this Territory.
- (c) To provide community threshing floors (2 each in South, Middle, North, Little Andaman and Great Nicobar).
- (d) Production of seed paddy of H.Y.V. seed of other local varieties in the departmental farms.
- (e) The department is facing problems connected with storage of seeds of paddy, vegetables, pulses and oilseeds. For want of proper storage godown facility the seeds produced locally and procured from mainland are badly deteriorating and losing their self life very quickly. Hence an improved storage godown is proposed to be constructed in South Andaman (Port Blair).

Physical targets to be achieved.

SNo	Items	Area in Hect. 85-86.	Average yield per Hect.	Total production of rice (MT)
1	High yielding variety.	8000	2.6	20800
2	Other improved variety.	4000	1.9	7600
5	Double cropping.	1100	1.5	1650
				<u>30050</u> or 30000

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<u>86-87</u>			
1. High yielding variety	8000	2.7	21600
2. Other variety	4000	1.9	7600
3. Double cropping	1500	1.5	2250
Total:			<u>31450</u>
<u>87-88</u>			
1. H.Y.V. Programme	8000	2.8	22400
2. Other improved variety	4000	1.9	7600
3. Double Cropping.	1800	1.5	2700
Total:			<u>32550</u>
<u>88-89</u>			
1. H.Y.V. Programme	8000	2.9	23200
2. Other improved variety	4000	1.9	7600
3. Double cropping	1800	1.5	2700
Total:			<u>33500</u>
<u>89-90</u>			
1. H.Y.V. Programme	8000	3.0	24000
2. Other improved variety	4000	2.0	8000
3. Double cropping	2000	1.5	3000
Total:			<u>35000</u>

Target to be achieved by the end of the Seventh Five Year Plan (1985-90).

1. H.Y.V. Programme	8000 x	3.0	24000
2. Other improved variety.	4000 x	2.0	8000
3. Double cropping	2000 x	1.5	3000
Total			<u>35000</u>

4. Average production for H.Y.V. 3.0 Mt.

5. Average production for improved variety. 2.0 mt.

3. Approved outlay for Seventh Five Year Plan (85-90)

Rs. 15.660 lakhs.

4. Principal Targets to be achieved during the Seventh Five Year Plan.

(a) It is proposed to bring 8000 Hect of land out of the

total available area of 12000 Hect. of paddy land under H.Y.V. and the remaining area under other improved varieties by the end of the Seventh Plan. Area under double cropping of paddy would also be increased by introducing more high yielding short duration varieties and augmentation of Minor Irrigation potential through ponds, pumpsets and weir dams including field channels in each command area.

(b) Seed to be procured and distributed.

<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
60 mt.	60mt.	60mt.	60mt.	60mt.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

(A) Physical Target Achievement

1. Seeds to be procured and Distributed. 60 mt. 30 mt.

2. Area to be brought under

(a) H.Y.V. Programme (Hect) 8000 7809

(b) Other improved varieties 4000 3520

(c) Double Cropping 1100 83.3

3. Production of rice (MT) 30000 mt. 28196

1986-87 Target Achievement
(Anti)

1. Seed to be procured and distributed. 60 mt. 60 mt.

2. Area to be brought under

(a) H.Y.V. programme (Hect) 8000 8000

(b) Other improved varieties 4000 4000

(c) Double cropping 1500 1500

3. Production of rice (Mt) 31450 31450

(b) Financial (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
85-86	2.700	1.525
86-87	2.900	2.900 (Anti).

6. Physical Target programme for Annual plan (1987-88)

1. Seed to be procured and distributed 60 mt.

2. Area to be brought under

(a) H.Y.V. Programme (Hect) 8000

b) Other improved varieties (Hect)	4000
c) Double cropping (Hect)	1500
3. Production of Rice (Mt)	31450

7. Proposed outlay for Annual plan 87-88- Rs. 4.020 lakhs
 8. Details of expenditure (Rs. in lakhs).

I. Non-Recurring

(a) Construction of half covered community threshing floors one each in Middle and North Andaman.	1.500
(b) Construction of One R.C.C. paddy seed godown R.D. Farm, Nimbudera.	1.000
(c) Construction of one improved seed godown at Port Blair (taken provision).	1.000
(d) Purchasing of plough animals, construction of ponds, and purchase of pump sets and driers for production of seed paddy for departmental farm.	0.400
	<hr/>
	Total: 3.900
	<hr/>

II. Recurring

a) <u>Post to be created</u>	
1. Asstt. Agriculture Officer (Group B) Non-Gazetted (550-900) - 1	0.250
(b) 100% transport subsidy on seed paddy	0.500
(c) 20% cost subsidy on seed paddy.	0.300
(d) P.O.L.	0.050
(e) Spare parts	0.020
(f) Contingencies	0.100
	<hr/>
	1.020
	<hr/>
1. Total Non-recurring	3.900
II. Total Recurring	1.020
	<hr/>
Grand total	4.920
	<hr/>

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Bldg	Other than loan & Bldg.	
0.250	0.600	-	3.900	0.170	4.920

10. Abstract

MNP	TRIBAL AREA	20 Point Programme	other	total
4.890	0.030	Nil	Nil	4.920

11. Programme attributed to tribal area:

A. Physical target for seventh plan 85-90	Annual Plan 85-86		Annual plan 86-87		Target for annual plan 87-88
	Target	Achievement	Target	Achievement	
Distribution of 5 mt paddy seeds.	1.00 mt.	0.18 mt.	1.00	1.00 (anti)	1.00 mt.

B. Financial (Rs. in lakhs)

Outlay for Seventh plan	Annual plan 1985-86		Annual plan 1986-87		Annual plan in 87-88
	Outlay	Expend.	Outlay	Expend.	
0.200	0.020	0.006	0.030	0.030 (Anti)	0.040

12. 20 point Programme : NIL

13. Whether new scheme or continuing: Continuing.

14. Foreign Exchange : NIL

15. Remarks : NIL

..... Nil

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ANDAMAN AND NICOBAR ISLANDSNAME OF THE DEPARTMENT : AGRICULTURENAME OF THE SECTOR : AGRICULTURE PRODUCTIONS C H E M E N O. 2

1. Name of the Scheme:- Intensive and Multiple Cropping Programme.
2. Objective of the Seventh Five Year Plan.

Major portion of the area is covered under single crop of paddy. The main object of this Scheme is to utilise 60% of the Rice fallows under multiple Cropping with Pulses, Oil seeds, root Crops, vegetable etc. The Scheme envisages to provide facilities and also encouragement for increase of per hect yield of Cabi Crops of pulses, Oil seeds, and Vegetable in this territory in order to make these Islands self sufficient in respect of these crops. Under this Scheme, it is proposed to supply all inputs except fertilizers on 20% cost subsidy. Fertilizers will be supplied as per the subsidy pattern prescribed by the Government of India, i.e. 15% on all nitrogencous and potassic fertilize and 25% on phosphatic fertilizers. In addition to cost subsidy transport Charges on all Agricultural Inputs will be fully subsidised.

3. Approved outlay for Seventh Five Year Plan 1985-90.

Rs. 29.800 Lakhs.

4. Principal targets to be achieved during Seventh Five year Plan, 1985-90

A. Area to be brought under (In hect.)

<u>Sl. Items.</u> <u>No.</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>95-90</u>
1. Pulses	2400	2500	2600	2800	3000	13300
2. Oil Seeds	960	1000	1100	1200	1300	5560
3. Vegetable	2500	2700	2900	3100	3300	14500
4. Sugarcane	500	550	600	650	700	3000
5. Root Crops	1500	1550	1600	1650	1700	8000
6. Green manuring	6000	6500	7000	7500	8000	35000
7. Fertilizers	2200	2400	2600	2800	3000	13000

Ap/2/1

PRODUCTION(In MT)

	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>85-90</u>
1. Pulses	1200	1500	1700	1900	2100	8400
2. Oil Seeds	480	580	700	800	910	3470
3. Vegetables	2000	2250	2500	2700	3000	12450
4. Root Crops	2800	3000	3000	3000	3000	14800
5. Sugarcane	21000	22000	23000	24000	25000	115000

B. Distribution of Inputs(In Mt.)

1. Pulses	5	6.5	7	8.5	9	36
2. Oil Seeds	2.2	2.4	2.5	2.8	3.0	13.0
3. Vegetable Seed	5.5	6.0	6.5	7.0	7.5	32.5
4. Sugarcane	3	3.5	3.5	4.0	4.5	18.6
5. Fertilizers	600	800	1000	1200	1400	5000

C. Miscellaneous.

1. Barbed Wire(MT)	100	100	100	100	100	500
2. Tarpauline (Nos)	25	30	35	40	45	175

5. Target vis-a-vis-Achievement during 1985-86 & 1986-87.

A. Physical
Year 1985-86.

Area to be brought under (in Hect).

<u>Sl. No.</u>	<u>Items.</u>	<u>Target</u>	<u>Achievement.</u>
1.	Pulses	2400	2015
2.	Oil Seeds	960	538
3.	Vegetable	2500	2005
4.	Sugarcane	500	145
5.	Root Crops	1500	970
6.	Green Manuring	6000	2700
7.	Fertilizers	2200	1781

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<u>Year 1986-87.</u>	<u>Target</u>	<u>Achievements.</u>
1. Pulses	2500	2500
2. Oil Seed	1000	1000
3. Vegetable	2700	2700
4. Sugercane	550	550
5. Root Crops	1550	1550
6. Green Manuring	6500	6500
7. Fertilizers	2400	2400

B. Financial. (Rs. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	4.840	0.900
1986-87	5.000	5.000 (Anti).

6. Physical targets Programme for Annual Plan 1987-88.

A. Area to be brought under (In hect).

<u>Sl. No.</u>	<u>Items.</u>	<u>Target.</u>
1.	Pulses	2600
2.	Oil Seeds	1100
3.	Vegetables	2900
4.	Sugercane	600
5.	Root Crops	1600
6.	Green Manuring	7000
7.	Fertilizers	2600

B. Distribution of inputs (in MT).

1.	Pulses	7
2.	Oil Seeds	2.6
3.	Vegetable Seeds	6.5
4.	Sugercane	3.6
5.	Fertilizers	1000
C. 6.	Barbed wire	100
7.	Tarpauline (Nos).	35

7. Proposed Outlay for Annual Plan 87-88 Rs. 4.100 Lakhs.

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8. Details of expenditure (Rs in lakhs)

I. Non-Recurring.

Purchase of spare parts for truck 0.200
 Total Non-Recurring. 0.200

II. Recurring

A. 20% cost subsidy and 100% Transport subsidy on Pulses Oil Seeds, Vegetable and sugarcane etc. 0.200

B. Fertilizers 15% on N and K2 and 25% on P and 100% transport subsidy. 2.000

C. 20% subsidy or cost and 100% transport subsidy on Tarpauline/Barbed wire. 1.500

D. Cost of P.O.L 0.100

III. Other contingencies. 0.100

Total:- 3.900

I. Total Non recurring 0.200

II. Total Recurring 3.900

Grant total 4.100

9. Summary of Expenditure (Rs. in Lakhs).

C A P I T A L

Estt.	Grant	Loan	Bldg.	Other than loan & Bldg.	Total.
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Nil	3.700	--	--	0.400	4.100
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10. ABSTRACT

<u>MNP</u>	<u>Tribal Area</u>	<u>20 Point Programme</u>	<u>Other</u>	<u>Total</u>
3.400	0.700	4.100	--	4.100

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11. Programme attributable to Tribal Area.

A. Physical.

Area to be brought under. (in hect.)	Target for Seventh Plan.	Annual Plan 1985-86		Annual Plan 1986-87.		Annual Plan 1987-88.
		Target	Achmt.	Target	Achmt.	Target
1. Pulses	750	100	60	125	125	150
2. Oil Seeds	360	50	44	60	60	70
3. Vegetable	2500	400	350	450	450	500
4. Root Crops	3200	500	400	650	650	650

Distribution of Inputs (In MT)

1. Pulses	0.200	0.040	0.040	0.040	0.040	0.040
2. Oil Seed	0.150	0.020	0.020	0.025	0.025	0.03
3. Vegetable	1.075	0.150	0.070	0.175	0.175	0.20
4. Fertilizers	250	30	24	40	40	50
5. Barbed Wire	25	5	2	5	5	5
6. Other Agril. Inputs	30	10	-	5	5	5
7. Tarpauline(Nos)	10	2	-	2	2	2

B. Financial (Rs. in lakhs).

Outlay for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87.		Annual Plan 1987-88.
	Outlay	Exp.	Outlay	Exp.	Proposed Outlay.
3.500	0.600	0.600	0.600	0.600 (Anti)	0.700

12. 20 Point Programme : 100%

13. Whether new Scheme or continuing : Continuing.

14. Foreign Exchange : NIL

15. Remarks. : All the Agricultural requisites such as seeds and fertilizers etc will be procured from the grant under capital outlay. Only subsidies will be adjusted from this Scheme

ANDAMAN AND NICOBAR ISLANDS.
5th ANNUAL PLAN FOR 1986-87.

NAME OF THE DEPARTMENT : AGRICULTURE SCHEME NO. 3.

NAME OF SECTOR AGRICULTURE PRODUCTION.

1. Name of the scheme :- Development of Plantations and Spices crops.

2. Objective of the seventh five year plan (85-90)

The agro-climatic conditions of these Islands are quite conducive to the Plantation and Spices crops. As recommended by the study team, maximum efforts should be made to develop these crops by expansion of more and more areas in these Islands. There is ample scope for augmentation and expansion of plantation and spices crops by way of making use of hilly lands. Huge area under hilly lands are available with the farmers which will be made best use of for cultivation of these crops. In view of this it is proposed during the seventh plan, to expand areas and also to popularise the cultivation of plantation and spices crops on large scale all over the territory. Under the scheme, the following programmes will be undertaken during the seventh plan period.

- i. To supply the planting materials at a reasonable cost from the progeny farms and other departmental nurseries.
- ii. To survey the hilly lands and other patches available with the farmers for land capability.
- iii. To develop plots in the departmental composite farms for multiple cropping.
- iv. Development and modernisation of the 20 Hect. Progeny farm at Jirkatang and three demonstration centres established under scheme No. 22 during 6th Plan for production of planting materials locally and for conducting trials and research.
- v. To bring maximum area under plantation crops (viz) arecanut, coconuts and fruit plants by utilising the hilly lands possessed by the farmers in all settlements.
- vi. To distribute planting materials by procuring from mainland, which are difficult to be produced in this territory, on 20% cost subsidy and 100% transport subsidy.
- vii. Spices being perennial crops with long gestation period need high initial investment. Though the commercial banks are prepared but extent the financial assistance through loans the farmers being economically backward are shy for initial higher investment on the spices plantations though they are fully convinced about the high returns. In order to encourage the farmers initially it is essential to provide a cultivation subsidy of 25% on the total cost of cultivation estimated for a period of 5 years (gestation period) subject to a maximum of Rs. 5,000 per hectare.

Approved outlay for seventh five year plan (1985-90)

Rs. 32.100 lakhs.

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4. Principal targets to be achieved during the Seventh Five year plan period.

A. Distribution of seedlings. (In Nos.)

	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>Total.</u>
1. Coconut seedlings:	60000	60000	60000	60000	60000	300000
2. Arecanut seedlings:	100000	100000	100000	100000	100000	500000
3. Fruit plants:	45000	50000	50000	50000	50000	245000
4. Banana suckers:	40000	45000	50000	55000	60000	250000
5. Coffee seedlings:	50000	50000	50000	50000	50000	250000
6. Cocoa seedling:	5000	6000	7000	8000	9000	35000
7. Pepper cuttings:	150000	150000	170000	180000	190000	850000
8. Cinnamon seedlings:	10000	10000	12000	13000	14000	60000
9. Clove seedlings:	5000	5000	5000	5000	5000	25000
10. Nutmeg seedlings:	2000	2000	4000	5000	5000	18000
11. Cashew seeds. (in kgs.)	150	200	250	300	350	1250

B. Area to be brought under (In hect)

1. Coconut.	400	400	400	400	400	2000
2. Arecanut.	100	100	100	100	100	500
3. Fruits.	300	300	350	350	350	1700
4. Spices.	250	300	350	350	350	1600

5. Target vis-a vis achievement during 1985-86 & 1986-87.

A. Physical.

	1985-86		1986-87	
	(In Nos.)			
	Target	Achievement	Target	Achievement (Anti)
1. Coconut seedlings.	60000	51832	60000	60000
2. Arecanut seedlings.	100000	176932	100000	100000
3. Fruits plants.	45000	19965	50000	50000
4. Banana suckers.	40000	34239	45000	45000
5. Coffee seedlings.	50000	3709	50000	50000
6. Coca seedlings.	5000	nil	6000	6000
7. Pepper cutting.	150000	23710	160000	160000
8. Cinnamon seedlings.	17000	6321	11000	11000
9. Clove seedlings.	5000	5375	5000	5000
10. Nutmeg seedlings.	2000	17	2000	2000
11. Cashew seed (kg).	150	1983 Nos.	200	200

B. Financial (Rs In lakhs)

Year	Outlay	Expenditure.
85-86	7.00	1.400
86-87	9.010	9.010

6. Physical targets programmed for Annual Plan 87-88.

A. Distribution of seedlings. (In Nos.)

1. Coconut seedlings.	60000
2. Arec nut seedlings.	100000
3. Fruits plants.	50000
4. Banana suckers.	50000
5. Coffee seedlings.	50000
6. Cocoa seedlings.	7000
7. Pepper cutting.	170000
8. Cinnamon seedlings.	10000
9. Clove seedlings.	5000
10. Nutmeg seedlings.	4000
11. Cashew seed (In kg).	250

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D. Area to be brought (In ha)

B.	<u>Area to be brought under (in hect)</u>		
1.	Coconut.	400	
2.	Arecanut.	100	
3.	Fruits.	350	
4.	Spices.	350	
7.	<u>Proposed outlay for Annual Plan 1987-88.</u>	Rs. 7.200	lakhs.
8.	<u>Details of expenditure (Rs. in lakhs)</u>		
I.	<u>Non-Recurring.</u>		
1.	Constructing of Type I Qtr. for labours 5 Nos. (Mayabander- 2 & Kalighat - 3)	-	2.000
2.	Construction of Type I Qtr. 4 Nos. at Jirkatang.		1.300
		Total :	<u>3.300</u>
II.	<u>Recurring.</u>		
i.	<u>Post to be created.</u>		
A.	Assistant Spices Development Officer Group 'B' Non-Gazetted (550-900)	....	1.
B.	Surveyer (260-430)	....	1.
C.	Agricultural Inspector (425-700)	....	1. 1.000
D.	Agricultural demonstrator (Rs.260-400)	....	1.
ii.	Cost of gunny bags, Pots, polythens bags etc.		0.400
iii.	100% transport subsidy and 20% cost subsidy on planting materials to be procured from Mainland		1.500
iv.	25% subsidy on cost of planting and cultivation		0.500
v.	Wages of daily rated Mazdoor		0.500
		Total	<u>3.900</u>
I.	Total Non-Recurring	3.300	
II.	Total Recurring	3.900	
	Grant Total	<u>7.200</u>	

9. Summary of Expenditure. (Rs in lakhs)

Estt.	Grant	C A P I T A L			Total.
		Loan	Bldg.	Other than loan and Bldg.	
1.000	2.000	-	3.300	0.900	7.200

10. Abstract.

MF	tribal area	20 Point Programme	Other	Total.
6.500	0.700	Nil	Nil	7.200

11. Programme attributable to tribal area

A. Physical. (In Nos)

Distribution of seedlings.	Target for seventh plan.	Annual plan		Annual plan 1987-88		
		1985-86.	1986-87.			
		Target	Achievement.	Target	Achievement (Anti)	Target.
1. Coconut seedlings.	50000	10000	10000	10000	10000	10000
2. Arecanut seedlings.	44000	8000	9000	8000	8000	9000
3. Fruit plants.	45000	7000	300	8000	800	9000
4. Coffee seedlings.	50000	8000	-	9000	9000	10000
5. Cocoa seedlings.	5000	1000	-	1000	1000	1000
6. Pepper cuttings.	150000	30000	50000	30000	30000	30000
7. Cinnamon seedlings.	10000	2000	800	2000	2000	2000
8. Clove seedlings.	2500	500	600	500	500	500
9. Nutmeg seedlings.	2500	500	-	500	500	500
10. Cashew seed. (Kg)	200	20	1000 Nos	30	30	50

(seedlings)

AP/3/5

B. Financial. (Rs In lakhs)

Outlay for seventh Plan.	Annual Plan 1985-86.	Annual Plan 1986-87.	Annual Plan 1987-88
	Outlay Expdr.	Outlay Expdr.	Proposed outlay
3.200	0.500	0.400	0.600
			0.500(Anti)
			0.700
12. 20 Point Programme		:-	Nil
13. Whether new scheme or continuing		:-	Continuing.
14. Foreign Exchange.		:-	Nil
15. Remarks.		:-	Nil.

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

SCHEME NO. 4

NAME OF THE DEPARTMENT

AGRICULTURE

NAME OF SECTOR

AGRICULTURE PRODUCTION.

1. Name of the Scheme: Demonstration on cultivator's fields

2. Objective for the Seventh Five Year Plan.

The scheme envisages to lay demonstrations on farmer's field on paddy, Spices Crops and other important field crops. In addition, large scale half field demonstration of fertilizers will be laid out on paddy, pulses, oil seeds, exotic vegetables and plantation crops etc. These demonstration will be conducted with a view to popularising the use of fertilizers and for adopting correct package of practices for important crops like paddy, spices, groundnut etc. The following demonstrations will be conducted during the Seventh Plan period and the requirement of inputs for layout of demonstrations will be supplied to the participating farmers free of cost and the cultivators concerned will contribute other components such as labour and cost for preparation of land etc.

Items Demonstration to be laid (Nos)

- | | |
|--|------------------------|
| (a) Demonstrations on package of practices on paddy- | 200 (each of 0.4 hect) |
| b) H.F. Fertilizer demonstration on paddy | 300 (each of 0.2 Hect) |
| c) H.F. Fertilizer demonstration on pulses. | 300 (each of 0.2 Hect) |
| d) H.F. Fertilizers demonstration on oil seeds | 200 (" " |
| e) Fertilizers demonstration on vegetables. | 200 (" " |
| f) Demonstration on pepper | 300 |
| g) Demonstration on Nutmeg | 250 |
| h) Demonstration on Clove | 250 |
| i) Demonstration on Coffee | 250 |
| j) Demonstration on Cocoa | 250 |
| k) Demonstration on Cashew | 250 |

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3. Approved outlay for seventh plan (1985-90).

Rs. 8.000 lakhs.

4. Principal targets to be achieved during the Seventh Five Year Plan (1985-90)

<u>S.No.</u>	<u>Items</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>Tot</u>
<u>1. Demonstration to be laid (Nos)</u>							
1.	Demonstration on package of practices on paddy.	40	40	40	40	40	240
2.	Half field fertilizer Demonstration on paddy.	60	60	60	60	60	360
3.	Half field fertilizers demonstration on Oil seeds	40	40	40	40	40	240
4.	Half field demonstration on pulses.	60	60	60	60	60	360
5.	Fertilizers demonstration on vegetable.	40	40	40	40	40	200
6.	Demonstration on pepper	60	60	60	60	60	300
7.	Demonstration on Clove	50	50	50	50	50	250
8.	Demonstration on Nutmeg	50	50	50	50	50	250
9.	Demonstration on Coffee	50	50	50	50	50	250
10.	Demonstration on cocoa	50	50	50	50	50	250
11.	Demonstration on cashew	50	50	50	50	50	250

5. Target vis-a-vis achievement during 1985-86 & 86-87.

A. Physical

<u>Items</u>	<u>1985-86</u>		<u>1986-87</u>	
	<u>Target</u>	<u>achievement</u>	<u>Target</u>	<u>Achievement (anti)</u>
<u>Demonstration to be laid (Nos)</u>				
1. Demonstration on practices on paddy.	40	39	40	40
2. Half field fertilizers demonstration on paddy.	60	50	60	60
3. Half Field fertilizer demonstration on pulses.	60	17	40	40

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4. Half field fertilizers demonstration on oil seeds.	40	40	60	60
5. Fertilizers demonstration on vegetables.	40	40	40	40
6. Demonstration on pepper.	60	60	60	60
7. Demonstration on Nutmeg	50	50	50	50
8. Demonstration on Clove.	50	50	50	50
9. Demonstration on coffee	50	50	50	50
10. Demonstration on cocoa.	50	50	50	50
11. Demonstration on Cashew.	50	50	50	50

B. Financial (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.600	0.900
1986-87	1.600	1.600 (Anti)

6. Physical target for Annual Plan (1986-87)

S.No Items.

Demonstration to be laid (Nos).

1. Demonstration on package of practices on paddy	40
2. Half field fertilizers demonstration on paddy.	60
3. Half field fertilizers demonstration on pulses.	40
4. Half field fertilizers demonstration on oil seeds.	60
5. Fertilizers demonstration on vegetables.	40
6. Demonstration on pepper	60
7. Demonstration on Nutmeg	50
8. Demonstration on Clove	50
9. Demonstration on Coffee	50
10. Demonstration on Cocoa	50
11. Demonstration on cashew	50

7. Proposed outlay for Annual Plan 87-88.

Rs. 1.600 lakhs.

8. Details of expenditure (Rs. in lakhs)

<u>A. Non-Recurring</u>	Nil
<u>B. Recurring</u>	
1. Cost of inputs conducting demonstrations.	1.500
2. Contingencies.	0.100
Total:	<u>1.600</u>

I. Total Non-Recurring	Nil
II. Total Recurring	1.600
Grant Total	1.600

9. Summary of Expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than</u>	<u>Total</u>
-	1.500	-	-	0.100	1.600

10. Abstract

<u>MNP</u>	<u>Tribal Area</u>	<u>20 Point Programme</u>	<u>other</u>	<u>Total</u>
1.400	0.200	-	-	1.600

11. Programme attributable to tribal area.

Physical target

<u>Items</u>	<u>Target for Seventh plan.</u>	<u>Annual Plan 1985-86</u>	<u>Annual Plan 1986-87</u>	<u>Annual Plan 1987-88</u>	<u>Target</u>	<u>Achiev-ment.</u>	<u>Target</u>	<u>Achiev-ment.</u>	<u>Target</u>	<u>Achiev-ment.</u>
Demonstration to be laid (in Nos)										
Demonstration.	25	5	2	5	5	5	5	5	5	5
1. Pulses	25	5	-	5	5	5	5	5	5	5
2. Oil seeds	25	5	3	5	5	5	5	5	5	5
3. Vegetables	50	10	6	10	10	10	10	10	10	10
4. Pepper	50	10	-	10	10	10	10	10	10	10
5. Nutmeg	50	10	-	10	10	10	10	10	10	10
6. Coffee	25	5	-	5	5	5	5	5	5	5
7. Cocoa	50	10	-	10	10	10	10	10	10	10
8. Cashew	300	60	11	60	60	60	60	60	60	60
Total										

B. Financial (Rs. in lakhs)

<u>Outlay for Seventh plan</u>	<u>1985-86 Annual plan</u>	<u>1986-87 Annual plan</u>	<u>1987-88 Annual plan</u>
	outlay Expdr.	Outlay Expdr.	Proposed outlay
1.000	0.200	0.080	0.200
12. 20 point programme	-	Nil	-
13. Whether new or continuing	-	Continuing	-
14. Foreign Exchange	-	Nil	-
15. Remarks	-	Nil.	-

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ANDAMAN AND NICOBAR ISLANDS.

NAME OF DEPARTMENT : AGRICULTURE

NAME OF SECTOR : AGRICULTURE PRODUCTION.

S C H E M E NO. 5

1. Name of Scheme : Plant Protection.

2. Objectives for the Seventh Five Year Plan 1985-90.

The tropical climate of this territory is very conducive to the rapid multiplication and spread of different pests and diseases. The area are mostly surrounded and covered by the green vegetation which provides the means for alternate hosts. As such, the different pest and diseases are found, in an active form through out the year. Over and above this, heavy and continuous rains prevail during the working season restricting the number of operational days due to which plant protection measures are impeded to a great deal.

The scheme envisages to provide technical know-how to the cultivators about plant protection and also to supply required plant protection chemicals and equipment at subsidised cost. 25% cost subsidy on pesticides and 100% transport subsidy on pesticides and equipment will be provided. In the absence of any private or cooperative agencies for sale of chemicals and equipment, the department itself is to shoulder the responsibility of procurement and timely supply of pesticides and equipment to the farmers.

On merger of Rehabilitation project area of Great Nicobar and Little Andaman Islands with the Agriculture Department the field of Plant Protection Operations has increased to a considerable extent and the existing strength of the department has to be improved by providing additional staff under the Scheme. The surveillance

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work, survey and forecast on pests and disease will be intensified by providing necessary infrastructure under the Plant Protection Wing. The staff required to be equipped with are as under:-

1. Joint Director (Plant Protection) (1100-1600)	-- 1
2. Plant Protection Officer(650-1200)	-- 1
3. Senior Plant Protection Assistant (550-900)	-- 3
4. Driver (260-400)	-- 2
5. Plant Protection Assistant(425-700)	-- 5

3) Approved outlay for Seventh Five Year Plan (1985-90).

Rs. 45.00 Lakhs.

4) Principal Targets to be achieved during the Seventh Five Year Plan.

During the Plan period, 73000 hect. of area will be covered under Plant Protection Measures.

<u>Sl. No.</u>	<u>Item.</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>85-90</u>
1.	Area to be covered under Plant protection measures.(Hects).	13000	14000	14000	15000	17000	73000
2.	Procurement of HC sprayer for hiring out to farmers.(Nos.).	100	100	100	100	100	500
3.	Procurement of hand sprayers for hiring out (Nos.).	10	10	15	15	20	70
4.	Procurement of Hand Rotary dusters for hiring out(Nos.)	50	50	50	50	50	250
5.	Purchase and distribution of hand compression sprayers for sale to cultivators at subsidised rate.(Nos.)	100	75	75	75	75	400

Procurement and distribution of pesticides. (Technical grade in MT).

	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
a) Pesticides in Powder form (Tech grade(MT))	28	28	32	33	34
b) Pesticides in liquid form (Tech grade(MT))	2.5	2.5	3.0	3.0	3.0
c) Fungicides (Tech Grade (MT)).	0.750	0.750	0.750	1.00	1.00
(d) Rodenticides (Tech grade)(MT)	0.100	0.100	0.100	0.100	0.500

5.) Target vis-a-vis achievement during 1985-86 & 1986-87.

A. Physical.

	<u>Annual Plan 1985-86</u>		<u>Annual Plan 86-87</u>	
	<u>Target</u>	<u>Achievement.</u>	<u>Target</u>	<u>Achievement.</u>
1. Area to be covered under Plant Protection measures (Hect).	13000	8080	14000	14000
2 Procurement of HC sprayers for hiring out to farmers (Nos.)	100	--	50	50
3 Procurement of hand rotary dusters for hiring out (Nos.)	50	--	50	50
4 Procurement of Hitree sprayers for hiring out (Nos.).	10	--	5	5
5. Purchase and distribution of hand compression sprayers for sale to cultivators at subsidised rate (Nos.)	100	--	100	100

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6. Procurement and distribution of pesticides (Tech grade in MT).	<u>Annual Plan</u>		<u>Annual Plan 86</u>	
	<u>Target.</u>	<u>Achmt.</u>	<u>Target</u>	<u>Achr</u>
(a) Pesticides in powder form (Tech. Grade (MT)).	28	6.851	28	28
(b) Pesticides in liquid form (Tech grade (MT)).	2.5	1.000	2.5	2.5
(c) Fungicides (Tech Grade) (MT)	0.750	0.010	0.750	0.750
(d) Rodenticides (Tech. Grade) (MT)	0.100	0.030	0.100	0.100

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	6.950	3.700
1986-87	11.995	11.995

6. Physical target for Annual Plant 1987-88.

<u>Sl. No.</u>	<u>Items.</u>	<u>Target.</u>
1.	Area to be covered under Plant protection measures (Hect).	14000
2.	Procurement of HC Sprayers for hiring out to farmers (Nos).	100
3.	Procurement of hand rotary dusters for hiring out (Nos.)	50
4.	Procurement of Hitree sprayers for hiring out (Nos).	15
5.	Purchase and distribution of hand compression sprayers for sale to cultivators at subsidised rate (Nos)	75
6.	Procurement and distribution of pesticides (Tech Grade in MT).	
	(a) Pesticides in powder form	28
	(b) In liquid form	2.5
	(c) Fungicides	0.750
	(d) Rodenticides (Tech	0.100

7) Proposed outlay for annual Plan 87-88.

Rs. 7.310 Lakhs.

8) Details of expenditure (Rs. in Lakhs).

I. Non -Recurring:

(i) Construction 1 No. type-IV qtr. for Plant Protection Officer at Campbell Bay.	1.000
(ii) Construction of 5 Nos. type-III Qtr. for S.P.P.A and P.P.A. (Surveillance) Rangat-1, Mayabunder-2 and Diglipur-2.	1.800
(iii) Construction of 1 No. type-I & 1 No. type-II quarter for Jeep Drivers and Peons at Campbell Bay.	0.500
(iv) (a) Cost of H.C. Sprayers for hiring out	0.650
(b) Cost of hitree sprayers for hiring out.	0.110
(c) Hand rotary duster for hiring out.	0.500
(v) Cost of furniture.	0.100
Total	<u>4.660</u>

II. Recurring:

Post to be created.

(a) Plant Protection Works(196-230)- 10	0.400
(b) 100% transport subsidy on pesticides/ equipments.	1.000
(c) 25% cost subsidy of pesticides and equipments.	1.000
(d) Provision for epidemic work.	0.050
(e) Cost of spare parts for sprayers & dusters.	0.100
(f) P.O.L charges for Jeep spare parts etc.	0.050
(g) Contingencies.	<u>0.050</u>
Total:-	<u>2.650</u>

I. Total Non-Recurring : 4.660

II. Total recurring: 2.650

Grant total: 7.310

9) Summary of Expenditure.

Estt.	Grant	C A P I T A L.			Total.
		Loan	Bldg.	Other than Bldg. & loans.	
0.400	2.00	--	3.300	1.610	7.310

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10) Abstract.

MNP	Tribal area	20 Point Programme.	Other	Total.
6.810	0.500	--	Nil	7.310

11) Programme attributable to tribal area.

A. Physical.

Target for Seventh Plan.	Annual Plan 85-86 Target	Achmt.	Annual Plan 86-87 Target.	Achmt.	Annual Plan 87-88 Target.
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Distribution of Pesticides.

1. In Powder Form	-15	3	1.45	3	3	3
2. In liquid form	2.5	0.5	0.21	0.5	0.5	0.5

B. Financial

Outlay for Seventh Plan.	Annual Plan 85-86.		Annual Plan 86-87		Annual Plan 87-88.
	Outlay	Expdr.	Outlay	Expdr.	Proposed out
2.5	0.5	0.3	0.5	0.5 (Anti)	0.5

12. Programme for 20 Point -- Nil.
13. Whether new scheme or continuing. : Continuing.
14. Foreign Exchange : Nil
15. Remarks. : Required Plant Protection Chemicals and equipment will be purchased out of the grant under capital outlay.

Only expenditure on subsidies will be met from the Scheme.

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ANDAMAN AND NICOBAR ISLANDS.
DRAFT ANNUAL PLAN FOR 1987-88.

DEPARTMENT : AGRICULTURE
NAME OF THE SECTOR : AGRICULTURE PRODUCTION
SCHEME NO. 6
 Name of the Scheme : Improvement in distribution
 of Agricultural Inputs.

2. Objectives for the Seventh Five Year Plan (85-90).

In absence of any other private dealers/agencies, the Department of Agriculture has to shoulder the responsibility of procurement, storing and distribution of all types of Agricultural Inputs to different Parts of this territory. At present the department is operating 49 sale depots located in different parts of this territory, In view of the transport difficulties prevailing due to scattered, isolated and remoteness of the different areas it is necessary to open additional sale points in such a manner and in sufficient numbers, so that the inputs are available within the easy reach of the farmers. As stated above, the scheme is intended to provide sale point facilities for storing and timely supply of Agricultural inputs to the cultivators with the radius of 3 to 5 km.

Under the Scheme, it is proposed to construct agriculture godowns at different supply points with the provision of store keepers and weighman etc. It is also proposed to construct 15 sale Sub- Depots and one main godown along with residential accommodation and office etc, at each sale point during the seventh plan period. The scheme also propose to provide quarter facilities to the staff to be attached to the existing sub-depots which were constructed during previous plan periods.

Approved outlay for Seventh Five Year Plan (85-90

Rs. 48.106 Lakhs.

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4. Principal Targets to be achieved during the Seventh Five Year Plan.

It is proposed to construct one main godown at Port Blair and 15 sale depots at different locations. Ten (10) I quarters and 20 type II quarters will also be constructed at different sub-depots.

5. Target vis-a-vis achievement during 1985-86 and 86-87.

A. Physical Target. (1985-86) Achievement

It was proposed to construct one main godown at Port Blair and 3 sale points, 4 type I quarters and 4 type II quarter.	3 Sale point under construction.
--	----------------------------------

1986-87

Construction of one main godown at Port Blair 3 sale depot in different locations 4 type I quarter 4 type II quarter.	Achievement Target anticip
---	-------------------------------

B. Financial (Rs in lakhs).

<u>Year</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	15.100	4.553
1986-87	8.700	8.700 (An

6. Physical Target/Programme for Annual Plan 1987-88.

It is proposed to construct 3 Sale points in different locations and 4 Non type I quarters.

7. Proposed outlay for Annual Plan 1987-88 Rs. 11.900

8. Details of Expenditure (Rs. in lakhs).

I. Non-recurring

(a) Construction of 3 Nos Sale Depot complex including one type II and one type I quarter at (1) Kalapathar Havelock(S/A), (2) Uttar. (N/A). (3) Radhanagar (N/A).	5.000
(b) Renovation of existing subdepot at Mithakhari, Patrapur, Manglutan, (S/A) Bakultala, Kadamatala, Ranget, Betapur, Tugapur(B/A) Shibour, Subhash gram, Swar j gram, K Kalighat (N/A).	5.000
(c) Construction of 6 Nos. Type I quarter for the existing sub-depot at Qandoor and Mithakhari in S/Andaman, Basantipur and Tugapur in E/Andaman and Swarajgram and Kalighat in N/Andaman	1.250
(d) Construction of 6 Nos. Type II quarters for the existing sub-depot at Mithakhari and Qandoor in S/A Basantipur and Tugapur in E/A, Laxmipur and Ranagar in N/ Andaman	1.500
(e) Cost of furnisture. Cash box, almirah and one weighing balance for sub-depot.	0.400

Total:-	<u>11.150</u>

II. Recurring

(a) Post to be created

(i) Mazdoors (196-252) -- 13	0.500
(ii) Agri. Demonstrator(260-450) -- 5	
(b) P.O.L.	0.200
(c) Contingencies	0.050

Total	0.750
	----- AB/6/3

I.	Total Non-recurring.	--	11.150
II.	Total recurring.	--	0.750
	Grand total		<u>11.900</u>

9. Summary of expenditure (Rs. in Lakhs).

Estt.	Grand	Loan	Bldg.	Other than loan and building.	Total.
0.500	-	-	10.75	0.650	11.900

10. Abstract.

MNP	tribal area	20 Point programme.	Others	Total.
11.900	-	Nil	Nil	11.900

11. Programme attributable to tribal area.

A.	<u>Physical</u>	Target for Seventh Plan.	Annual Plan 1985-86 Target	Annual Plan 86-87 Achiev.	Annual Plan 87- Achievement
----	-----------------	--------------------------------	----------------------------------	---------------------------------	-----------------------------------

1)	Constn. of Sub-Depot.	2	1	Nil	1	1 (Anti)	-
2)	Constr. of Type I quarter.	2	1	Nil	1	1 (Anti)	-
3)	Contn. of Type-II Qr.	1	1	Nil	-	-	-

(B) Financial

Outlay for Seventh Plan.	Annual Plan 1985-86 Outlay	Annual Plan 1986-87 Expect.	Annual Plan 1986-87 Outlay	Annual Plan 1987-88 Expdr.	Annual Plan 1987-88 Proposed Ou
3.700	0.600	0.160	0.700	0.700 (Anti)	Nil

12. 20 Point Programme : Nil.
13. Whether new Scheme or continuing : Continuing
14. Foreign Exchange : Nil
15. Remarks : Nil

ANDAMAN AND NICOBAR ISLANDS,

DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT : AGRI CULTURE

NAME OF SECTOR : AGRI CULTURE PRODUCTION

S C H E M E No. 7

1. Name of the Scheme : Development of Pineapple and tuber Crops.

2. Objectives of the Seventh Five Year Plan 1985-90).

The Agro-climatic conditions of these Islands are quite conducive to tuber crops and pineapple cultivation. The tuber crops form a part of staple food of the tribal population. A good number of tuber crops may even serve as an important food particularly for the tribals living in Southern Group. Huge areas of hilly lands are available with the farmers which can be best utilised by growing tuber crops in the interspaces. There is ample of scope and as such, its cultivation in the territory, has to be undertaken on large scale basis.

As mentioned above, cultivation of Pineapple is to be encouraged to greater extent and even on commercial basis. These fruits are suitable for canning also. Experiences reveal that Pineapple cultivation has great prospects through out the islands and could be cultivated very economically in the hilly tracts. Planting materials are being procured from mainland but consequent on establishment of two progeny farms during Sixth Plan period, the planting materials of reputed varieties are now being propagated/produced locally. With the same aim and object, a separate scheme under the Central Sector was launched and implemented for 2 years viz 1978-79 and 79-80. This scheme was found to be beneficial and as such, it is mandatory to continue under the State Sector,

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The Scheme envisages to encourage the cultivators of cultivate tuber crops and Pineapple in their hilly lands on large scale basis.

3. Approved Outlay for Seventh Five Year Plan(1985-90).

Rs. 7.570

4. Principal Targets to be achieved during the Seventh Five Year Plan(1985-90).

Item	85-86	86-87	87-88	88-89	89-90	Total
1. Demonstrations on Pineapple (0.05 hect. of each (Nos.))	100	120	120	130	130	600
2. Area to be covered under tuber Crops(Hect.).	120	140	160	180	200	800
3. Distribution of Pineapple suckers(Nos.)	100000	120000	120000	120000	120000	530000

5. Target vis-a-vis achievement during 1985-86 and 1986-87

A. Physical.

Items.	1985-86		1986-87.	
	Target.	Achmt.	Target.	Achmt. (Ant)
I. Demonstration on Pineapple (0.05 Hect) of each (Nos.)	100	86	120	120
II. Area to be covered under Tuber Crops (Hect.).	120	105	140	140
III. Distribution of Pineapple suckers (Nos.)	100000	100000	120000	120000

B. Financial

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B. Financial (Rs. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	3.170	0.150 Lakhs.
1986-87	2.900	2.900 (Anti).

6. Physical Targets/programme for Annual Plan 1987-88.

<u>Items.</u>	<u>Target.</u>
1. Demonstration on Pineapple (0.05 Hect) of each (Nos.).	130
2. Area to be covered under tuber crops (Hect.)	160
3. Distribution of Pineapples suckers (Nos).	120000

7. Proposed outlay for Annual Plan 87-88.

Rs. 2.900 Lakhs.

8. Details of expenditure (Rs. in Lakhs).I. Non-Recurring.

(i) Cost of equipments & implements	0.100
(ii) Improvement of the progeny farms for better production of planting materials.	0.250
(iii) Construction of 5 Nos. Type-I Quarters for Mazdoors.	1.400
Total:-	1.750

II. Recurring.

(i) <u>Post to be created.</u>	
Salary of Head workers and Labourers. (1 H/Worker & 5 Mazdoors.)	0.100
(ii) Wages of daily rated Mazdoors	0.050
(iii) Cost of Planting materials and inputs like fertilizers and pesticides.	0.200
(iv) Cost of 600 Nos. demonstrations of each 0.05 hect.	0.600

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D.O. No. 06537
Date 12/12/91

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(v) Cost of spare parts	0.050
((vi) P.O.L	0.010
(vii) Contingencies	0.140

Total Recurring.	1.150
Total Recurring: 1.150	
Total Non- Recurring	1.750

Grant Total:	2.900

9. Summary of the Expenditure (Rs. in Lakhs).

Estt.	Grant	Loan	C A P I T A L		T o t
			Bldg.	Other than Bldg. and loan.	
0.100	0.800	--	1.400	0.600	2.900

10. Abstract.

MNP	Tribal area	20 Point Programme.	Others.	Tota
NIL	2.000	--	0.900	2.90

11. Programme attributable to tribal area.

A) Physical.

Items	Target for Seventh Plan.	Annual Plan 85-86	Annual Plan 86-87	Annu 87-8
		Target	Achmt.	Target
		Achmt.	Target	Achmt.
I. Demonstration on Pineapple (0.05 Hect of each)(Nos.).	100	16	6	20 20 (Anti)
II. Area to be covered under Tuber Crops.	800	120	105	140 140 (Anti.)
III. Distribu- tion of Pineap- pple Suckers (Nos.)	87000	16000	6000	17000 17000 (Anti)

B. Financial

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	Annual Plan		Annual Plan		Annual Plan
	Seventh Plan.	Plan	86-87	Expdtr.	87-88
	85-86		Outlay	Expdtr.	Proposed Outlay
	Outlay Expdr.				
12. 3.25	0.850	0.100	2.000	2.000(Anti)	0.190
12. 20 Point Programme			:	Nil	
13. Whether new Scheme for continuing:			:	Continuing.	
14. Foreign Exchange			:	NIL	
15. Target date of completion of the Scheme			:	Continuing.	

16. Remarks:

The Posts of Agriculture Inspector - 1, Fieldman-8, Mazdoors-16, created under Centrally Sponsored Scheme for Development of Pineapple will be absorbed in the State Sector when the Centrally Sponsored Scheme is withdrawn.

TS.Rao

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

DEPARTMENT : AGRICULTURE
DIRECTOR : AGRICULTURE PRODUCTION
SCHEME NO. 8

1. Name of the scheme: Agricultural Marketing and Fruit Preservation demonstration units.

2. Objectives of the Seventh Five Year Plan (1985-90).
The Agro-climatic conditions of this Territory are quite congenial to the cultivation of tropical fruits viz. Mango, Guava, Banana, Lemon, Papaya and Pineapples. These fruits are perishable and need immediate disposal or required to be preserved by way of processing. Preservation demonstration centre and processing centre already opened up during the sixth Plan period are to be maintained and same tempo to be continued for utilization of the surplus fruits. Besides this, there is lot of problems are being faced by the producers in marketing of their produces. The marketing systems in this Territory is not so much developed and for that reason the producer are experiencing difficulties in disposal of their products. In view of this, more emphasis is to be laid on survey and collection of basic data in present day marketing system in all over the territory. Establishment of regulated markets is of great importance in different Islands which will facilitate the disposal of the produce without involving the Middle men. It will fetch more revenue to the farmers if processed products like oil seeds, Pulses, Fruits are sold out through the recognised markets which would help the farmers/producers to fetch the reasonable prices.

Main objectives of the scheme are as under:-

- 1) To improve the existing preservation demonstration Unit and processing Centres which were established during the sixth plan period.
- 2) To make the information available relating to day to day prices of Agricultural and Horticultural produces to the Directorate.
- 3) Information on exports and imports are also to be made upto date.

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- iii) To assist the producers/Farmers in grading their produce for profitable sale.
- iv) To guide the farmers from time to time in disposal of produce at reasonable prices.
- v) To educate the farmers/producers from time to time about latest technologies with regard to the preservation of produce and to fetch better revenue in the markets on account of same.

3. Approved outlay for Seventh Five Year Plan 1985-90.

Rs. 14,700 lakhs.

4. Principal targets to be achieved during the Seventh Five Year Plan.

- i) 3,30,000 units of Fruit products to be produced.
- ii) Survey on marketing of Agricultural Commodities (Area-wise) will be conducted and reports thereon, will be compiled for chalking out of development programme.
- iii) The Pulses and oil processing Units already established during the previous plan period will be modernised/improved.
- iv) The market data on production area, market prices, market finance etc. will be collected and brought out.
- v) Grading of Agricultural produces at different levels will be undertaken and the possibilities of opening market explored.

5. Target vis-a-vis achievement during 1985-86 and 86-87.

A. Physical 1985-86.

<u>Target</u>	<u>Achievement</u>
i) 70,000 Units of Fruit products to be produced.	14992
ii) Survey on marketing of Agricultural commodities (Areawise) will be conducted and reports thereon will be compiled for chalking out of development programme.	Survey conducted
iii) The pulses and oil processing units already established during the previous period, will be maintained.	Improvement carried out.
iv) The market data on production, arrival market prices market finance etc. collected and brought out.	Market Data has been collected and brought out.

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v) Grading of Agricultural produces at different level undertaken and explored the possibilities at opening markets. Action taken.

A. Physical 1986-87

- i) 70000 Units of Fruit products to be produced. 70,000 anticipated.
- ii) Survey on marketing of Agricultural commodities (Areawise) will be conducted and reports there will be compiled for chalking out of development programme. Survey will be conducted.
- iii) The pulses and oil processing Unit already established during the previous period, will be maintained. Being maintained.
- iv) The market data on production arrival, market prices market finance, etc. will be collected and brought out. Market data is under collection.
- v) Grading of Agricultural produces at different level will be undertaken and explored the possibilities of opening markets. action is being taken.

B. Financial (Rs. in lakhs)

<u>Year</u>	<u>outlay</u>	<u>Expenditure</u>
1985-86	3.00 lakhs	2.337
1986-87	4.200 lakhs	4.200 (Anti)

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6. Physical targets for Annual Plan 1987-88.

- 1) 70,000 Units of fruit products to be produced.
- i) Survey on marketing of Agricultural Commodities (Area-wise) will be conducted and reports thereon, will be compiled for chalking out or development programme.
- ii) The pulses and Oil Processing Units already established during the previous period, will be maintained.
- iii) The market data on production arrival, market prices, marketing finance etc will be collected and brought out.
- iv) Grading of Agricultural produces at different level will be undertaken and explored the possibilities of opening market

7. Approved outlay for Annual plan 1987-88- Rs. 2.600 lakhs.

8. Details of expenditure (Rs. in lakhs)

A. Non-Recurring

- | | |
|---|-------|
| (i) Construction of 1 No. type III quarter for survey staff at Rangat. | 0.600 |
| (ii) Construction of 1 No. Transit Godown-cum-Marketing Centre at Katchal Jetty. | 0.600 |
| (iii) Purchase of Machineries and equipments for sedimentation and purification of oil. | 0.200 |
| (iv) Purchase of 1 No. Motor cycle. | 0.200 |

Total: 1.600

II. Recurring

A) Pay of Staff (Post to be created).

- 1) Assistant Marketing Officer Group 'B'
Non-Gazetted (550-900)

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i) Fruit Technologist(550-900) ...	1	0
ii) Head worker (Rs. 200-250) ...	1	0.250
iv) Mazdoor (196-232) ...	3	0

2. Cost of raw materials and others for processing centre. ... 0.500

3. P.O.L.Charges. ... 0.050

4. Contingencies and spare parts... 0.200

Total: 1.000

I. Total Non recurring 1.600

II. Total Recurring 1.000

Grant total. 2.600

9. Summary of expenditure(Rs. in lakhs)

Estt	Grant	Capital		Total	
		Loan Bldg.	Other than Loan & Bldg.		
0.250	-	-	4.200	1.150	2.600

10. Abstract.

MP	Tribal area	20 point programme	other	total
NIL	0.500	NIL	2.100	2.600

11. Programme attributable to tribal area.

A. Physical

(a) Target for Seventh Plan : i) Marketing survey of different area of Tribal zone on Agriculture Commodities will be undertaken.

ii) One transit-cum-Marketing Godown to be opened during the plan period in tribal area.

(b) Annual Plan 1985-86

1) Target

a) Marketing Survey of different

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area of Tribal zone on Agricultural commodities will be undertaken.

Achievement.

(a) Annual plan 86-87

Target.

Achievement of target antic

Marketing survey of different area of tribal zone on Agricultural commodities will be undertaken.

Achievement

Achievement of Target is anticipated.

(d) Annual plan 1987-88

Target

- a) Marketing Survey of different of Tribal zone on Agricultural commodities will be undertaken
- b) One transit-cum-Marketing Godown to be opened.

B. Financial (Rs. in lakhs)

Outlay for Seventh plan.	Annual plan 1985-86 outlay Expdr.	Annual plan 86-87 outlay Expdr.	Annual plan 1987-88 Proposed outlay
2.200	0.200	0.150	1.100 1.100(anti) 0.200

- 12. 20 point programme : Nil
- 13. Whether new or continuing : Continuing
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil

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SB/

ANDAMAN AND NICOBAR ISLANDS

- NAME OF THE DEPARTMENT : AGRICULTURE
- NAME OF THE SECTOR : AGRICULTURE PRODUCTION
- SCHEME No.9
1. Name of the Scheme : Expansion of Coconut Cultivation and Horticultural Crops in Tribal area.
2. Objectives of the Seventh Five Year Plan (1985-90)

The economy of the Tribal population has so far been limited to only cultivation of coconuts and it is being regarded as traditional crops from the very inception in the Nicobar Group of Islands. About 16000 to 17000 Hects. of land is covered under Coconut Plantation spread over to different isolated pockets and islands in this Groups. The tribals are basically plantation minded, but even then their economical condition is not very sound. It is because of the increased population in general and some of the islands are also excessively populous. As such, per capita revenue, is also simultaneously on decreasing side. It is, therefore, mandatory to diversify their economy to cultivation of other crops and also increase the area under coconut which is the major plantation crop in these islands.

In the past, the tribals' habits were quite different from now, they used to feed on coconuts, tuber crops and other jungle fruits etc. Now they have gradually changed their habits and switched over to rice/wheat. It is essential to supplement the food deficiencies by other suitable fruits containing minerals and vitamins. Production of fruits is quite negligible in these areas and cultivation is very much restricted to homestead lands. As such, it is proposed to undertake the cultivation of horticultural Crops side by side on large scale basis and the tribals are to be encouraged on the same line by providing all necessary facilities, under the Scheme. After raising of gardens and maintenance of same upto certain stage, these will be handed over to the tribals permanently for availing themselves of the full benefits of these raised gardens/orchards.

3. Approved outlay for Seventh Five Year Plan (1985-90)

Rs. 22.452 lakhs.

4. Principal targets to be achieved during Seventh Five Year Plan.

During the Plan period, 10 Hects. under horticulture crops and 100 Hects. under coconut to be covered annually. For the implementation of the Programme, some non-technical staff are also to be appointed during the plan period.

<u>Item</u>		<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
<u>Area to be covered (in hect.)</u>						
i)	Horticulture Crop	10	10	10	10	10
ii)	Coconuts	100	100	100	100	100
Total :		110	110	110	110	110

5. Target Vis-a-Vis achievement during 1985-86 and 86-A. Physical

<u>Items</u>	<u>Target</u>	<u>1985-86</u>	<u>1986-87</u>
<u>Area to be covered (in hect.)</u>		<u>Achievement.</u>	<u>Target</u>
i) Horticultural Crops	10	5	10
ii) Coconut	100	5	100

B. Financial (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	5.400 lakhs	0.300 lakhs
1986-87	4.500 lakhs	4.500 lakhs

6. Physical Targets for Annual Plan (1987-88)

<u>Item</u>	<u>Target</u>
<u>Area to be covered (in hect.)</u>	
i) Horticultural Crops	10
ii) Coconut	100
Total	110

7. Proposed outlay for Annual Plan 1987-88 / Rs. 4,500 lakhs

8. Details of Expenditure (Rs. in lakhs).

I. Non-Recurring

i) Construction of Type - 1 Qr. 4 nos.	1.200
ii) Construction of Labour Huts for 40 Mazdoors	0.300
iii) Purchase of implements & Tools etc.	0.300
iv) Cost of planting materials/seeds	0.500

Total 2.300

II. Recurring

Pay of staff
Post to be created

i) Agriculture Demonstrator (260-400) 1	0.200
ii) Head Worker (Rs. 200-250) 3	0.500
iii) Cost of pesticides & Fertilizers	0.500
iv) Transport & Other Misc.	0.500
v) Labour charges including contingencies	1.500

Total 2.700

I. Total Non-recurring 2.300

II. Total Recurring 2.700

Grand Total 5.000

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	building	Other than loan and building.	
0.200	1.500	-	1.200	2.100	5.00

10. Abstract

MNP	Tribal area	20 Point Programme	other	Total
NIL	5.000	-	-	5.000

- 11. Programme attributable to tribal area : 100%
- 12. 20 Point Programme : NIL
- 13. Whether New Scheme or Continuing : Continuing
- 14. Foreign Exchange : Nil
- 15. Remarks. : Nil

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ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN FOR 1987-88

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF SECTOR : AGRICULTURE PRODUCTION

SCHEME No.10

1. Name of the Scheme : Agriculture Training Programme.
2. Objectives for the Seventh Five Year Plan (1985-90)

Agriculture is the Prime Profession for the majority of the population. Modern Agricultural technology has to play a vital role in the economy of the present. Due to hilly terrain and possibility of expanding area under cultivation in these islands being limited, there is urgent need for adoption of intensive farming through well organised and systematic training of farmers/farm women, young farmers and Agricultural personnel, with a view to linking up the programme of production with technical knowledge, to achieve the self sufficiency in food production in these Islands/Territory.

The main objectives of the scheme is to strengthen the existing Agricultural training Centre and providing the Agricultural technologies to the farmers of these islands. The following types of trainings will be imparted in the training centre.

- i) Inservice training programme will be organised for Agricultural Inspectors, Agricultural Supervisors and Agriculture Demonstrators/Village Level Workers.
- ii) Training camps for the farmers will be organised in villages through the C.D. Block.
- iii) Study tour of progressive farmers to mainland will be organised.
- iv) Farmers' discussion Group (Charcha Mandals) will be arranged under training and visit programme.
- v) Participation in Kisan Mela and State Level Exhibition.
- v.) Training of gardeners in Horticulture and Floriculture.
- vi.) Sending selected Agril. Demonstrators/Farm Managers for higher studies.

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B. Financial (Rs. in lakhs).

	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.290	0.250
1986-87	2.610	2.610 (Anti.)

6. Physical targets for Annual Plan 1987-88

- i) Inservice training and refresher course for Agr. Extension and field staff will be organised in such a way that every staff will receive training once in every year.
- ii) 1500 farmers will be trained in one day camp every year in different areas/zones.
- iii) 500 farmers in 4 days camp.
- iv) 10 progressive farmers will be sent to mainland on study tour every year.
- v) 20 farmers discussion groups (Charcha Mandals) will be organised under training and visit programme every year.
- vi) Participation in Kisan Mela and State Level Exhibitions.

7. Proposed Outlay for Annual Plan 1987-88. : Rs. 2.198. Details of Expenditure (Rs. in lakhs)I. Non-RecurringItems

- | | |
|---|---------|
| i) Purchase of one Mobile exhibition Van | - 1.200 |
| ii) Cost of Models, Journals and books etc. | - 0.050 |

Total Non-recurring	- 1.250
---------------------	---------

II. RecurringA. Post to be created

- | | | | |
|----------------------------|---------------------|---|-------|
| i) Agriculture Inspector | - 1 (Rs. 425-700/-) | I | |
| ii) Lower Grade Clerk | - 1 (Rs. 260-400/-) | I | 0.200 |
| iii) Sweeper-cum-Chowkidar | - 1 (Rs. 196-232/-) | I | |

- | | |
|---|---------|
| B. Expenditure on study tour to mainland/inter islands. | - 0.400 |
|---|---------|

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(iii) Sending graduate Inspectors for post graduation.

3. Approved outlay for Seventh Five Year Plan 1985-90

Rs. 8,370 lakhs.

4. Principal Targets to be achieved during the Seventh Five Year Plan.

- i) In-service training and refresher course for Agriculture extension and field staff will be organised in such a manner that every staff will receive training once in every 2 years.
- ii) 1500 farmers will be trained in camps every year in different areas/Zones in one day camps.
- iii) 500 farmers in 4 days camps every year.
- iv) 10 Progressive farmers will be sent to mainland on study tour every year.
- v) 20 farmers discussion group (Charcha Mandales) will be organised under training and visit programme each year.
- vi) Participation in Kisan Mela and State Level Exhibition etc-

5. Target vis-a-vis achievement during 1985-86 and 1986-87.

A. Physical 1985-86 Target

I. Inservice training and refresher courses for Agriculture extension and field staff will be organised in a such manner that every staff will ~~be~~ received training once in every 2 year.

| Achievement of target anticipated.

II. 1500 farmers will be trained in one day camps every year, in different areas/Zones

| 1000 farmers.

III. 500 farmers in 4 days camp

1986-87 Target

1) Inservice training and refresher Courses for Agriculture extension and field staff will be organised in a such manner that every staff will receive training once in two years.

| Achievement
| Achievement of target will be anticipated.

2) 1500 farmers will be trained in one day camp every year in different areas/zones.

| 1500 (Anti.)

3) 500 farmers in 4 days camp.

| 500 (anti.)

C. Food and refreshment charge (Rs.10/- per day for 4 days camp & Rs.5/- per day for one day camp per farmer.)		0.120
D. Refreshment charges for Charcha Mandals under training & Visit Programme @ Rs.100/- each Charcha Mandals.		0.020
E. Kisan Mela & Agri. Exhibition	-	0.100
F. Contingencies for charts for Exhibitions, Mandals and station- eries, photographs etc.		0.050
G. P.O.L.		0.050
Total Recurring	-	0.940
I. Total Non-recurring	-	1.250
II. Total Recurring	-	0.940
Grand Total	-	2.190

9. Summary of Expenditure

Estt.	Grand	CAPITAL			Total
		Loan	Bldg.	Other than loan and Building.	
0.200	0.640	-	-	1.350	2.1

10. ABSTRACT

MNP	Tribal Area	20-Point Programme	Others	T
2.130	0.060	Nil	Nil	

11. Programme attributable to Tribal Area.

A. Physical

Items	Target of 7th Plan.	Annual plan 1985-86		Annual plan 1986-87		Annual pl 87-88
		Target	Achmt.	Target	achi.	Target
1. One day camp	300	60	40	60	60	60

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2. Four day camp	200	40	20	40	40	40
3. Farmers to be taken to mainland on study tour.	10	2	Nil	2	2	2
12 20 point programme						: Nil
13 Whether new scheme or continu- ing.						: Continuing.
14 Foreign Exchange if any						: Nil.
15 Remarks.						: Nil.

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SB/

ANDAMAN AND NICOBAR ISLANDS.DRAFT ANNUAL PLAN FOR 87-88.

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF SECTOR : AGRICULTURE PRODUCTION
SCHEME NO. 11

Name of the scheme : Development of spices and cashew cultivation in Tribal area.

Objective of the Seventh Five Year Plan (1985-90)

Presently the economy of the tribal population inhabited in the Southern Group of Islands, is mainly dependent on plantation crops like coconut and arecanut. But the revenue fetched out of these crops are not sufficient to raise their economic condition. On the other hand, their population has also increased many folds which has rather impeded to a great deal in the upliftment of their living standard. As such the tribals are required to switch over to the cultivation of other crops also side by side with a view to raising their social and economical condition of these Islands. Spices and Cashew are grown very successfully and have high demand. It would be a good source of revenue to them.

The scheme envisages to encourage the Tribals to diversify their economy to cultivation of Spices and cashew which will fetch more revenue to them. It will aim at covering of 5 Hect. to 10 Hect. of land in each village under spices and cashew for which all necessary facilities from planting to maintenance will be provided under the scheme. Initially all expenses in bringing the gardens/establishment the bearing stage, will be met out from the said scheme and the same would be handed over to the tribals as is being done in other states like Andhra Pradesh for the betterment and upliftment of the tribals. The tribals are too slow to pick up new ideas by themselves, they would not like spices cultivation. As far as possible the unemployed tribals of the village would be engaged on

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the work so that, not only that they get employment but are trained in the cultivation and finally develop their aptitude for these crops.

3. Approved outlay for Seventh Five Year Plan (1985-90).

Rs. 16.300 lakhs.

4. Principal target to be achieved during the Seventh Five Plan (1985-90) .

The target to be achieved are as under:-

	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
i) Number of villages	5	5	5	5	5
ii) Area to be covered under Spices (Hect)	25	25	25	25	25
iii) Area to be covered under cashew (Hect)	50	50	50	50	50

5. Target vis-a-vis achievement during (1985-86) and 86-87.

(A) <u>Physical</u>	<u>1985-86</u>		<u>86-87 (Anti)</u>	
	<u>Target</u>	<u>achievement</u>	<u>Target</u>	<u>Achiev</u>
i) Number of village	5	Nil	5	5
ii) Area to be covered under spices. (Hect)	25	25	25	25
iii) Area to be covered under cashew.	50	45	50	50

B. Financial (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.300	1.250
1986-87	3.300	3.300 (Anti)

6. Physical target for Annual plan 87-88. Target

i) Number of villages	5
ii) Area to be covered under spices Hect.	25
iii) Area to be covered under cashew Hect.	50

7. Proposed outlay for annual plan 87-88- Rs. 3.800 lakhs.

8. Details of expenditure (Rs. in lakhs)

<u>A. Non-Recurring</u>	<u>Expenditure</u>
(i) Cost of implements and tools etc.	0.200

ii) Cost of Seedlings	0.200
iii) Cost of care etc. after planting.	0.200
iv) Cost of clearance and pitting planting etc.	0.500
v) Cost of construction of labour huts.	0.200
Total:	<u>1.300</u>

B) Recurring

Post to be created.

Pay and allowances

i) Agriculture Supervisor	-1	(330-560)	
ii) Salary of Head worker	-4	(200-250)	1.200
iii) Contingencies including labour charges.			<u>1.300</u>
Total:			<u>2.500</u>

I. Total Non recurring	- 1.300
II. Total Recurring	- <u>2.500</u>
Grand total	- <u>3.800</u>

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	other than loan & Bldg.	
1.200	0.200	--	--	2.40	3.800

10. Abstract

MNP	TRIBAL AREA	20POINT PROGRAMME	OTHER	TOTAL
NIL	3.800	---	--	3.800

11. Programme attributable to the tribal area.

Entire programme is to be executed in the Tribal area by the department of Agriculture.

- 12. 20 Point Programme : Nil
- 13. Whether new or continuing : Continuing.
- 14. Foreign Exchange : NIL
- 15. Remarks : NIL.

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ANDAMAN AND NICOBAR ISLANDS.

DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT : AGRICULTURE

NAME OF THE SECTOR : AGRICULTURE PRODUCTION.

S C H E M E N O : 12

1. Name of the Scheme : Strengthening of the Statistical Cell, Publicity and Information Unit.

2. Objective of the Seventh Five Year Plan(1985-90)

Based on the recommendations of the National Commission on Agriculture and reports of the Central Team of Agriculture experts visited these islands during 1978, a Statistical Cell was established in the Directorate. At present the strength of the Cell is limited to Statistical Assistant. Collection, compilation, analysis and dissemination of data from different scattered islands is a very difficult task and is not managable with the existing staff. The Crop cutting of various crops and yield estimations to be compiled by the Statistical Section. At present the department does not have any Statistical Officer. As such it is proposed during Seventh Plan to strengthen the existing Cell by creating the post of one Statistical Officer and one Senior Investigator.

The Scheme also envisages to strengthen publicity and information Unit attached to the Directorate. At present the department has only one projector Operator for whole of the territory which is not sufficient to cover the area in different islands. The department has also procured one more projector and the post of Projector operator could not be created due to some administrative reason. Now the project

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area of Rehabilitation Department has also been merged with Agriculture Department and thus field of operation are increased in many folds. It is proposed to purchase one more projector for Southern Group during Seventh Plan and creation of post of the Project Operator.

3. Approved outlay for Seventh Plan.

Rs. 8.410 Lakhs.

4. Principal Target to be achieved during 1985-90.

- (i) Collection of data on area and production of various important fruits and vegetables.
- (ii) Data on consumption of fertilizers by crops will be collected through special survey.
- (iii) Data on quantity of pesticides procured, distributed and applied to different crops will be collected.
- (iv) Statistics on area and production of Coffee, Rubber, Black Pepper, Coconut, arecanut, cashewnut and other important major plantation crops will be collected and maintained.
- (v) Data on land use statistics, area statistics, Irrigation Statistics, inputs statistics market intelligence and meteorological data etc. will be collected and maintained.
- (vi) The crop cutting results/experiments of various crops mainly paddy will be done for yield estimation.
- (vii) Publication of Agriculture Statistical collection leaflets etc.
- (viii) The Planning Section of the Directorate will be manned by Statistical Officer and Senior Investigator.
- (ix) Films will be screened on various fields of Agriculture to the farmers and one new projector will be purchased and two posts of Project Operators will be created.

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5. Target vis-a-vis achievement during 1985-86 and 86-87.

A. Physical 1985-86.

<u>Target.</u>	<u>Achievement.</u>
(i) Collection of data on area and production of various important fruits and vegetables.	: Data collected.
(ii) Data on consumption of fertilizers by crops will be collected through special survey.	: Survey done.
(iii) Data on quantity of pesticides procured distributed and applied to different crops, will be collected.	: Data collected.
(iv) Statistics on area and production of Coffee, Rubber, Black Pepper, Coconut, arecanut, Cashewnut and other important major plantation crops will be collected and maintained.	M Maintained.
(v) Data on land use statistics, area statistics, Irrigation statistics, inputs Statistics, market intelligence and meteorological data etc. will be collected and maintained.	: Collected and maintained.

- (vi) The crops cutting results/
experience of various crops
mainly paddy will be done for
yield estimation. : Yield estimated o
crops cutting res
- (vii) Publication of Agriculture
Statistical collectinn/
leaflets etc. : Leflets published
- (viii) The Planning Section of
the Directorate will be
manned by Statistical Asstt.
and Senior Investigator and
the posts of Statistical Officer
and Senior Investigator will : Post. not yet crea
be created. due to ban.
- (ix) Films will be screened on
various field of Agriculture : Films screened t
to the farmers and one new
projector will be purchased
and two posts of Projector
Operator will be created. : Agriculture Farm
post not yet cre
by the Admn.

Physical 1986-87.

- (i) Collection data on area and
production of various impor- : Data is under
tant fruits and vegetables. Collection.
- (ii) Data on consumption of fer-
tilizers by Crops will be
collected through special : Survey will be
survey. conducted.

Ap/12/4

- (iii) Data on quantity of pesticides procured, distributed and applied to different crops, will be collected. : Data is being collected.
- (iv) Statistics on area and production of Coffee, Rubber, Black Pepper, Cocconut, Arecanut, Cashew nut and other important major Plantation crops will be collected and maintained. : Data is being collected.
- (v) Data on land use statistics, area Statistics, Irrigation Statistics, inputs statistics, markets intelligence and meteorological data etc. will be collected and maintained. : Information is being collected.
- (vi) The crops cutting results/experience of various crops mainly paddy will be done for yield estimation. : Action taken for collection of report.
- (vii) Publication of Agriculture Statistical collections/leaflets etc. : Leaflets will be published.
- (viii) The Planning Section of the Directorate will be manned by Statistical Assistant and Senior Investigator and the posts of Statistical Officer and Sr. Investigator will be created. : Proposal for creation of the Post is sent to the Administration.
- (ix) Films will be screened on various field of Agriculture to the farmers and one new projector will be purchased and two posts of Projector Operators will be created. : Films has been screened and proposal for creation of the post is with the Admn.

AP/12/5

B. Financial (Rs. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.050	0.300
1986-87	2.070	2.070 (Anticipated)

6. Physical Target for annual Plan 1987-88.

- (i) Collection of data on area and production of various important fruits and vegetables.
- (ii) Data on consumption of fertilizers by Crops will be collected through special survey.
- (iii) Data on quantity of pesticides procured, distributed and applied to different crops, will be collected.
- (iv) Statistics on area and production of Coffee, Rubber, Black Pepper, Coconut, Arecanut, Cashewnut and other important major plantation crops will be collected and maintained.
- (v) Data on land use, statistics area, statistics on Irrigation statistics inputs statistics, market intelligence and meteorological data etc., will be collected and maintained.
- (vi) The crop cutting results/experiments of various crops mainly paddy will be done for yield estimation.
- (vii) Publication of Agriculture Statistical collection leaflets etc.
- (viii) The Planning Section of the Directorate will be manned by Statistical Assistant and Senior Investigator and the posts of Statistical Officer and Senior Investigator will be created.

AP/12/6

- ix) Films will be screened on various field of Agriculture to the farmers and one new projector will be purchased and two posts of Project Operators will be created.

Proposed Outlay for Annual Plan 1987-88.

Rs. 8.000 Lakhs.

8. Details of Expenditure.

I. Non-Recurring:

86-87

- i) Purchase of films for
Nicobar Group. 0.200 Lakhs.

Total:- 0.200 "

II. Recurring:

(1) Pay of Staff.

(a) Post to be created.

i) Statistical Officer -1 (Rs. 650-1200).		
ii) Senior Investigator - 1 (Rs. 550-900).		
iii) Technician - 1 (Rs. 380-650).		0.25
iv) Operator-cum-Mechanic-2 (Rs. 260-400).		lakhs.
v) Mazdoor (Helper) -2 (Rs. 196-232).		
vi) Jeep Driver -1 (Rs. 260-350).		
(b) P.O.L.	-	0.100
(c) Cost of Publicity materials.	-	0.200
Contingencies for purchase of spare parts.	-	0.050

Total:- 0.600

I. Total Non-Recurring:- 0.200

II. Total Recurring. :- 0.600

Grant Total 0.800

AP/12/7

9. Summary of expenditure (Rs. in Lakhs).

Estt.	Grant	C A P I T A L			T O T A L
		Loan	Bldg.	Other than loan & Bldg.	
0.250	--	--	--	0.550	0.800

10. Abstract.

MNP	Tribal Area	20 Point Programme.	Other	Total.
Nil	Nil	Nil	0.800	0.800

11. Programme attributable to tribal area : NIL
12. Programme for 20 Point : Nil
13. Whether new Scheme or continuing : Continui
14. Foreign Exchange : NIL
15. Remarks. : NIL.

AP/12/8..

TS.Rao

ANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1987-88

NAME OF THE DEPARTMENT : AGRICULTURE.
NAME OF SECTOR : AGRICULTURE PRODUCTION.
SCHEME NO. : 13

Name of scheme : Strengthening of Department of Agriculture.

Objectives of the Seventh Five Year Plan (1985-90) :

The scheme envisages to strengthen the department by way of increasing technical as well as non-technical staff for effective and timely implementation of various scheme drawn up during the Seventh Five Year Plan (1985-90). It is also intended to carry out the other programme of the previous plan period.

Approved outlay for the Seventh Five Year Plan.(1985-90)

Rs. 22.700 lakhs.

Principal targets to be achieved during Seventh Plan.

During the Seventh Plan period, the following technical and non-technical staff are proposed to be appointed to strengthen the Department.

1. Agriculture Officer (for Great Nicobar) 650-1200	- 1
2. Technical Assistant (425-700)	- 3
3. Agriculture Inspector (425-700)	- 5
4. Stenographer (330-560)	- 1
5. Jeep Driver (260-400)	- 1
6. Sweeper-cum-Chowkidar (196-232)	- 5

5. Target vis-a-vis achievement during (1985-86 and 1986-87)

A. Physical (1985-86)

1. Agricultural Officer	... 1	Post not created
2. Technical Assistant	... 1	due to ban in posted.
3. Agricultural Inspector	... 5	
4. Stenographer	... 1	
5. Jeep Driver	... 1	
6. Sweeper-cum-Chowkidar	... 5	

AP/13/1

1986-87

1. Agricultural Officer	...	10	Achievement of target
2. Technical Assistant	...	10	is Anticipated
3. Agricultural Inspector	...	50	Proposal for the creation
4. Stenographer	...	10	of posts is with the
5. Jeep Driver	...	10	Administration and
6. Sweeper-cum-Chowkidar	...	50	consideration.
7. Carpenter	....	10	

B. Financial (Rs. in lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.600	0.700
1986-87	2.160	2.160 (Anti)

6. Physical Target programme for Annual Plan 1987-88

1. Agriculture Officer (For Great Nicobar)-	....	1
2. Technical Assistant (Rs. 425-700) (650-1200)	....	1
3. Agriculture Inspector (Rs. 425-700)	....	5
4. Stenographer (330-560)	....	1
5. Jeep Driver (260-400)	....	1.
6. Sweeper-cum-Chowkidar. (196-232).	....	5
7. Carpenter (Rs. 260-350)	....	1
8. Librarian (Rs. 440-750)	....	1
7. <u>Proposed outlay for 87-88</u>		Rs. 1.600 lakhs.

8. Details of Expenditure (Rs. in lakhs).A. NON RECURRING

1. Cost of Typewriter - 3 Nos.		Rs. 0.050
--------------------------------	--	-----------

Total: Rs. 0.050

B. RecurringPost to be created.

1. Agriculture Officer (Great Nicobar)	....	1	0
2 (Rs. 650-12000)			0
2. Technical Assistant (425-700)	....	1	0.500
3. Agricultural Inspector (425-700)	....	5	0
4. Stenographer (330-560)	....	1	0
5. Jeep Driver (260-350)	....	1	0
6. Sweeper cum chowkidar	....	5	0
7. Carpenter (Rs. 260-350)	....	1	0
8. Librarian. (Rs. 440-750)	....	1	0

ii. Cost of stationery	0.250
iii. Printing charges.	0.100
iv. Telegram and telephone charges.	0.200
v. P.O.L.charges.	0.200
vi. Spare parts for vehicles.	0.200
vii. Contingencies.	0.100
Total:	<u>1.550</u>

I.Total Non Recurring	0.050
II.Total Recurring	1.550
Grant total	<u>1.600</u>

9. Summary of Expenditure.

Estt.	Grant	<u>CAPITAL</u>			Total
		Loan	Bldg. other than loan & Bldg.		
0.500	-	-	-	1.100	1.600

ABSTRACT

MNP	Tribal area	20 point programme.	other	Total
NIL	0.100	-	1.500	1.600

11. Programme attributable to the tribal areas during the plan period (1985-90) .

B. Financial (Rs. in lakhs)

<u>Outlay for 7th Plan.</u>	<u>Annual plan 1985-86</u>	<u>Annual plan 86-87</u>	<u>Proposed outlay for 87-88</u>
	<u>outlay</u>	<u>Expnd.</u>	<u>outlay.</u>
		<u>expnd.</u>	
0.698 lakhs	0.298 Nil	0.100 0.100(Anti)	0.100

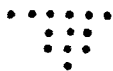
12. 20 point Programme : Nil

13. Whether new scheme or continuing: Continuing

14. Foreign Exchange : Nil

15. Remarks : Nil

SB/



ANDAMAN AND NICOBAR ISLANDS.DRAFT ANNUAL PLAN FOR 1987-88.NAME OF THE DEPARTMENT : AGRICULTURENAME OF SECTOR : AGRICULTURE PRODUCTION.S C H E M E -No.14

1. Name of the Scheme :- Supply of tractors and power tillers to the Coop Societies and individual cultivators.
2. Objective for the Seventh Five Year Plan (1985-90).

Presently 12000 hect of land is available for utilisation of rice and other multiple cropping. This area may even be increased with fresh settlements to be covered in near future. To cover such a huge area for timely operation by way of traditional use of plough animal is becoming difficult day by day. Under the local climatic conditions, timely ploughing and preparation of paddy fields/land-s by use of Animals power is rather a hardy task due to which the farmers in this territory are left much behind. It is quite natural that the timely and delayed field operations are greatly affecting the production which has to overcome by suitable measures. There has always been great demand for tractors by the farmers for carrying on the timely field operation and leaves planting completed particularly in case of H.Y.V. which is time scheduled. The department is not in a position to cater to the needs of the people fully and timely. The existing departmental tractors are not sufficient enough to meet the full demand and there are mangement problems also.

The only alternative to cope with the situation is to encourage the farmers either indirectly or collectively in the form of cooperation to purchase the tractors and particularly for local use and multipurpose use on 50% subsidy on cost and 100% subsidy on transport like the fishing trawlers supplied at 75% subsidy on cost and 100% on transportation.

AF/14/1 ...

It is normally beyond the reach of the individual farmers having less than 5 Hect. of land to purchase a tractor or a power tiller unless some incentives are given by the Government and sufficient loans are provided by the Banks. The assistance would tremendously help in boosting up of the Agricultural production in Kharif as well as rabi cultivation in attaining the self sufficiency in food grain production in the Islands. Besides this department proposes to supply trailers alongwith tractors and power tillers so that the farmers could use them for the transport of Agricultural produce rapidly and safe from field to threshing floors and also from farm site to the markets. It is mandatory as the means of transport in these islands is very much limited and lacking Bullock carts are not suitable and not in use in these islands as in most of the areas, roads are rough and unusual to heavy rainfall. Hence providing tractors and power tillers to the farmers/societies on subsidised basis will be great help in increasing food production.

3. Approved outlay for Seventh Five Year Plan (1985-90)

Rs. 26.822 Lakhs.

4. Principal Targets to be achieved during the Plan (1985-90).

During the Plan period it is proposed to supply 25 Tractors, 25 Power tillers and 100 other agricultural implements to the individual farmers/Cooperative societies on 50% cost subsidy and 100% transport subsidy in the items. Bank would provide the balance finance needed through loans.

5. Target vis-a-vis achievement during 1985-86 and 87

AP/14/2 ..

1. Tractor with trailer (Anti) 2
 2. Power tillage implement (Anti) 2
 3. Other agricultural implements 10 (Anti)

Year	Outlay	Expenditure
1985-86	2.000	2.500
1986-87	6.000	6.000

6. Overall Target for annual Plan 1987-88.

Distribution of the following agricultural implements on 50% cost subsidy and 100% transport subsidy to cooperative societies and individual farmers.

Items	Target
i) Tractor with trailers	8
ii) Power tiller with trailers	8
iii) Other agricultural implements	40

7. Proposed Outlay for annual Plan 1986-87: Rs. 5.000 Lakhs.

8. Details of expenditure (Rs. in Lakhs).

Item	Amount
i) Non-Recurring	
i) 50% cost subsidy on tractor	3.000
ii) 50% cost subsidy on other implements	0.400
iii) 100% subsidy on transport charges on items	1.500
Total:-	4.900

II. Recurring:

i. Contingency Expenses.	0.100
I. Total Non-Recurring :	4.900
II. Total Recurring :	0.100
Grant Total :	5.000

9. Summary of Expenditure (Rs. in Lakhs).

Estt.	Grant	C A P I T A L		Total
		Loan Bldg.	Other than Loan & Bldg.	
--	5.000	--	--	5.0

10. Abstract.

MNP	Tribal area	20 Point Programme	Other	Total
Nil	0.500	--	4.500	5.000

11. Programme attributable to tribal area.

A. Physical.

	Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87.	
		Target	Achmt.	Target	Achmt.
Distribution of:					
1. Tractor	5	1	Nil	1	1 (Anti)
2. Other imple- ments	15	3	Nil	3	3 (Anti)

B. Financial (Rs. in Lakhs).

	Outlay for Seventh Plan.	Annual Plan 85-86.		Annual Plan 86-87		Annual 87-88
		Outlay	Expdr.	Outlay	Expdr.	
	2.500	0.500	Nil	0.500	0.500	(Anti)

12. 20 Point Programme : Nil
 13. Whether continuing : New Scheme.
 14. Foreign Exchange : Nil
 15. Remarks. : Nil.

TS.Rao

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ANDAMAN AND NICOBAR ISLAND
DRAFT ANNUAL PLAN FOR 1987-88

DEPARTMENT : AGRICULTURE
SECTOR : AGRICULTURE PRODUCTION
SCHEME NO. 15

1. Name of Scheme: "Comprehensive Crop Insurance Scheme."

2. The Objective of Seventh Five Year plan.

(a) To provide a measure of Financial support to the farmers in the event of a crop failure as a result of drought, flood, cyclone and other natural calamities.

(b) To restore the credit eligibility of farmers after a crop failure, for the next crop season and also to support and stimulate the production of cereals, pulses and Oil Seeds. The main crops to be covered under the said scheme specially relating to these Islands, are rice Oil seeds and pulses.

(c) 50% of the premium in respect of the small & marginal farmers shall be subsidised by the Government under the Scheme.

3. Outlay for 1985-90 (Seventh plan) Rs. 3,000 lakhs.

4. Principal Targets to be achieved during the Seventh Five year plan.

(a) 1000 Hect. under Rabi crops annually to be covered for which a standard yardstick of Rs. 500/- per hect. has been fixed on the basis of cost of cultivation of Rabi Crops.

(b) 4000 Hect. under Kharif Crop annually to be covered. Rs. 80/- per hect. has been fixed on the basis of cost of cultivation.

5. Target for Annual plan 1985-86

There was no programme during 1985-86. Achievement of Target during 86-87 is anticipated.

6. physical targets to be achieved during 87-88

(a) 1000 hect. to be covered under Rabi Crops.

(b) 4000 hect. to be covered under Kharif Crops.

7. Proposed outlay for 1987-88 Rs. 2.000 lakhs.

8. Detail of Expenditure (Rs. in lakhs).

A. Non-Recurring.

i) Insurance premium @ 50% for
both Kharif and Rabi Crops. 1.100

Total Non-Recurring- 1.100

B. Recurring 86-87

Post to be created

(1) Agriculture Inspector
(Field Investigators) -- 4
(Rs. 425-700) 0.900

(2) Agriculture Supervisor - 4
(Rs. 330-560)

(3) Agriculture Dempnstrator- 3
(Rs. 260-400)

Total Recurring: 0.900

I Total Non-Recurring- 1.100

II. Total Recurring- 0.900

Grant total 2.000

9. Summary of Expenditure (in Lakhs)

Year	Estt.	Grant	CAPITAL		Total
			Loan Bldg.	Other than loan & Bldg.	
1986-87	0.900	1.100	-	-	2.000

10. ABSTRACT.

MNP	Tribal area	20 Point programme.	Others.	Total
Nil	Nil	Nil	2.000 Lakhs	2.000

AP/15/2

11. Programme attributable to tribal area.

There is a least scope for extending the said comprehensive Scheme to the tribal areas as no cereals or pulses/Oil seeds are being cultivated in those areas by them.

- | | | | |
|-----|-----------------------------------|---|------------|
| 12. | 20 Point programme | : | Nil |
| 13. | Whether new or continuing Scheme: | : | New scheme |
| 14. | Foreign Exchange | : | Nil |
| 15. | Remarks. | : | Nil. |
-

11-12
ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT : AGRICULTURE
SECTOR : AGRICULTURE PRODUCTION
SCHEME NO. 16

1. NAME OF THE SCHEME : Subsidy on differential rate of interest on Agricultural loan.
2. Objective of the scheme for the seven year plan (1985-90).

Presently the department is not providing any Agricultural loan to the farmers for increasing Agricultural Production and therefore, the cultivators are naturally to depend on financial assistance, being provided by the commercial banks. The existing departmental rate of interest is from 8 to 8 1/2% and as against this, the rate of interest charged by the commercial banks like Lead Bank, Syndicate Banks, Canara Bank and cooperative Banks on Agriculture loan is much at higher side to a tune of Rs. 12 to 13%. Thus each loanee is required to pay extra 5% interest on loans advanced by the bank and as a result of this it tantamounts to be heavy burden on economical side on the part of the poor farmers. The farmers/ cultivators of this territory are economically backward and are not in a position to afford to repay the high rate of interest chargeable to them in the event of availing themselves of the bank loans. The rate of interest prescribed by the Government of India on Agricultural loan is within the reasonable limit and can be afforded by any average class of farmers. It is, as such, essential to maintain the same status for the rate of interest prevailed in the department by way of providing the subsidy on differential rate between banks and department. Under the Scheme, it is envisaged to provide an incentive in the form of subsidy on differential rate to a tune of 5% of the loans and rest will have to be paid by the farmers/loanees themselves to the banks.

3. Approved outlay for the Seventh plan period (1985-90)
Rs. 6.000

4. Principal targets for (1985-90).

The commercial banks have proposed for a sum of Rs. 60.00 lakhs annually as Agricultural loans to be distributed in this Territory. Accordingly during the plan period it will be Rs. 3.00 Crores. Based on programme drawn by the banking authorities, a sum of Rs. 6.000 lakhs is proposed by the department as a subsidy to be paid towards differential rates on interest @ 5% to be implemented from 86-87. The benefit will be extended to the tribals also.

5. Target vis-a-vis achievement during 1985-86.

There was no programme during 1985-86. Achievement Target during 86-87, is anticipated.

6. Physical target for Annual Plan 87-88 - Pattern of subsidy not finalised.

7. Proposed Outlay for Annual Plan 1987-88 - Rs.2.000 lakh

8. Details of Expenditure (Rs.in Lakhs).

(i) Non- Recurring	:	Nil
(ii) Recurring	:	87-88
Subsidy on differential rate of interest to be provided by the department (taken provision).		2.000

Total :		2.000

I Total Non-Recurring		Nil
II Total Recurring		2.000

Grant Total		2.000

9. Summary of expenditure (Rs.in lakhs)

Estt,	Grant.	C A P I T A L			Total
		Loan	Bldg.	Other than loan & Bldg.	
---	2.000	--	--	--	2.000

10. Abstract.

MNp.	Tribal area.	20 Point Programme.	Others.	Total.
--	--	--	2.000	2.000

11. Programme attributable to tribal area : Nil
12. 20 Point Programme : Nil
13. Whether new Scheme or continuing : New Scheme
14. Foreign Exchange : Nil
15. Remarks. : The pattern of
subsidy has
not yet been
finalised.
-

ANDAMAN AND NICOBAR ISLANDS.DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF THE DEPARTMENT : AGRICULTURE
NAME OF THE SECTOR : SOIL CONSERVATION.
NUMBER OF SCHEMES : 6 (Six).

APPROVED OUTLAY FOR SEVENTH PLAN 1985-90 Rs. 182.000 Lakhs.
Approved outlay for Annual Plan 1985-86 Rs. 41.000 "
Expenditure during 1985-86 Rs. 33.356 "
Approved outlay for Annual Plan 1986-87 Rs. 25.000 "
Anticipated expenditure during 1986-87 Rs. 25.000 "
Proposed outlay for Annual Plan 1987-88. Rs. 33.000 "

Scheme wise break up of outlay for 1987-88.

SlNo. Name of the Scheme. Approved outlay for
1987-88 (Rs. in Lakhs).

-
1. Conservation of Soil in Andaman
and Nicobar Islands. 2.800
 2. Improvisation of Soil Conservation-
cum-demonstration centres & Strength-
ening of Soil Testing Laboratory. 0.700
 3. Land Shapping and tractor ploughing 16.300
 4. Reclamation of saline affected areas
for cultivation. (PWD). 13.000
 5. Formation of land use Board. 0.100
 6. Maintenance and strenghtening of
existing Soil Survey. 0.100

Total:-

33.000

SC/6/2 ...

A) Summary of Expenditure:

Estt.	Grant	C A P I T A L		TOTAL	
		Loan Bldg.	Other than Loan and Bldg.		
1.870	0.750	0.750	Nil	29.630	33.000

B) ABSTRACT

MNP	TRIBAL AREA	OTHERS	20 Point Programme.	Total.
19.200	Nil	13.800	Nil	33.000

/TSRao/

SC/6/2.

ANDAMAN AND NICOBAR ISLANDS.DRAFT ANNUAL PLAN FOR 1987-88.NAME OF THE DEPARTMENT : AGRICULTURENAME OF SECTOR : SOIL CONSERVATIONS C H E M E N O : 11. Name of the Scheme : Conservation of Soil in
Andaman and Nicobar Islands.2. Objective of the Seventh Five Year Plan (1985-90).

The total area of this Territory is about 8300 Sq. Km. of which 85% is still under forest. The topography, in general, is undulated. The slopes are mostly very steep. Ra-infall ranges from 320 C.M to 400 c.m. per year. The undulated topographical conditions followed with high rainfall cause severe erosion problems. A considerable area in different pockets of the settlements have been damaged by the Soil erosion. Besides paddy land, theillyland allotted for development of plantation need proper care.

Upto the end of the 6th Plan about 4547 hect. of land could be covered under the Soil Conservation measures. The department is not in a position to gear up the works due to Administrative Hurdles and other reasons. Works may not be possible to be taken up rapidly unless the terms and condition in respect of the defaulters are aived. Soil Conservation works in cultivators holdings are carried out on long term loan cum subsidy basis wherein ample scope is opened to the individual beneficiaries.

SE/1/1 ...

Over and above these, vast Government lands are available in which Soil Conservation measures need also be taken up on priority basis. It is, therefore, proposed to cover under the Soil Conservation Measures, the private lands on loan-cum-subsidy basis and Government lands on expenses borne by the department concerned.

3. Approved Outlay for Seventh Five Year Plan (1985-90).

Rs. 55.65 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan.

During the Plan period, it is proposed to cover 500 Hect. of paddy land and 1250 hect. of hilly land belonging to the private parties (Mainly farmers and plantatic growers) and 650 hect. of Government land under the Soil Conservation measures. The breakup of the target is indicated below:-

	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>T</u>
(a) <u>Private land.</u>						
i) Paddy land (Hect)	100	100	100	100	100	500
ii) Hilly land (")	250	250	250	250	250	1250
(b) Govt. land. (")	100	100	150	150	150	650
Total:-	450	450	500	500	500	2450

Following Units are required to be deployed for Soil Conservation Works during 7th Plan.

Units (Nos)	7	8	8	8	8	3
Area in Hect.	450	450	500	500	500	2450

SC/1/2

5. Target vis-a-vis achievement during the 1985-86 and 86-87A. PHYSICAL

		<u>1985-86</u>		<u>1986-87.</u>	
		<u>Target</u>	<u>Achmt.</u>	<u>Target</u>	<u>Achmt.</u>

Area to be brought under Soil Conservation Measures (in Hect.).

(i) Paddy land	100		100	100(Anti).
(ii) Hilly land	250	48	250	250 (Anti).
(iii) Govt. land	100		100	100(Anti).

B. Financial (Rs. In Lakhs)

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	10,000	0.350
1986-87	5,600	5.600(Anti).

6. Physical targets for Annual Plan 87-88.

<u>Item</u>	<u>Target.</u>
a) <u>Private land.</u>	1
(i) Paddy land (Hect)	100
(ii) Hilly land	250
(b) Govt. land	100
Total:-	450

Following units are required to be deployed for Plan works as per yardstick fixed by the Government of India.

	<u>87-88</u>
Unit.	8 Nos.
Area to be brought under Soil Conservation measures (in Hect.)	500

SC/1/3

7. Proposed outlay for Annual Plan 87-88.

Rs. 2.800 Lakhs.

8. Details of Expenditure (Rs.in lakhs).

I. Non-Recurring:

(i) Cost of works for hillyland on loan cum subsidy basis.	1.000
(ii) Cost of work for paddy land as loan on subsidy.	0.500
(iii) Cost of work in Government land	0.200
(iv) Cost of furniture	0.050
(v) Cost of equipments and tools etc.	0.150
	<hr/>
Total Non-Recurring:	1.900

II. Recurring:

Post to be created and filled.

(i) Assistant Soil Conservation Officer _ 1 (650-1200).	
(ii) Soil Conservation Assistant - 1 (425-700).	
(iii) Junior Soil Conservation Assistant(330-480). - 1	0.500
(iv) Field Assistant(260-400) - 2	
(v) Chowkidar(Rs.196-232) - 2	
(vi) Khalasi(Rs.196-232) - 1	
(vii) Draftsman Gr. II(Rs.330-560)- 1	
(viii) Stationery and printing Charges	0.050
(ix) P.O.L. Charges	0.150
(x) Wages of D.R.Mazdoors	0.100
(xi) Contingencies	0.100
	<hr/>
Total Recurring:	0.900

I. Total Non-Recurring: 1.900

II. Total Recurring : 0.900

Grant Total: 2.800

SC/1/4...

* * * * *
Estimated Expenditure in Lakhs.

Estt.	Grant	C A P I T A L			Total.
		Loan	Bldg.	Other than loan & Bldg.	
0.500	0.750	0.750	--	0.800	2.800

10. Abstract.

<u>MNP</u>	<u>Tribal Area</u>	<u>20 Point Programme</u>	<u>Other</u>	<u>Total</u>
2.800	Nil	Nil	--	2.800

11. Programme attributable to the Tribal area:-

No programme is proposed to be undertaken in Tribal area for the present.

12. 20 Point Programme : Nil

13. Whether new or continuing :- Continuing.

14. Foreign Exchange :- Nil

15. Remarks :- Nil.

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/TSRao/

SC/1/5.

DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF THE DEPARTMENT : AGRICULTURE

NAME OF THE SECTOR : SOIL CONSERVATION.

S C H E M E N O : 2

1. Name of the Scheme : Improvement of Soil Conservation-cum-demonstration Centres & Strengthening of Soil Testing Laboratory.

2. Objectives of the Seventh Five Year Plan (1985-90).

In order to convince the cultivators on new ideas and technologies, it is elemental to show the impact of various researches and Soil Conservation practices by way of demonstrating to them in the fields practically. The cultivators and other visitors, visiting these centres, are to be educated about the scientific cultivations based on newly involved practices and research results.

Soils in this terrain are highly subjected to erosion and ultimate result is that the soils loose fertility very quickly. For this, it is absolutely necessary to provide protection from erosion by taking proper Soil Conservation Measures. Conducting trails on soil as well as on different crops is also as essential as other works. With this, it would be great help in evolving new methods/practices on growing different crops under the local climat conditions. At present three centres are functioning in different zones viz. Sippighat, Rangat and Nimbudera Farms. These centres are not well equipped

SC/2/1

with the requisites. It is, therefore, proposed to intensify and improve these centres by providing men and materials. Government of India has always been laying stress on the establishment of Soil Testing Laboratories in States as well as Union Territories with a view to analysing of Soil fertility and fertilizers ingredient. Presently the soil samples, collected from various centres and farmers, holdi are being analysed in existing Soil testing Laboratory Established by the Department. This is not enough and still, it is to be improved by equipping the laboratory with latest equipments and appliances.

In order to assess nutrient status of Soil for fertilizer recommendation to the farmers on larger scale proposed to appoint more technical personnel to accelerate Laboratory work. Stress has also been laid on analysis of micro nutrient contents of Soil which is of great importance under local conditions. Besides this, fertilizers will also be analysed in the laboratory in view of the directions received from Government of India for the same from time to time.

3. Approved outlay for the Seventh Five Year Plan(1985-

Rs. 10.350 Lakhs.

4. Principal targets to be achieved during the Seventh Five Year Plan.

- (i) 3 Nos. of Soil Conservation-cum-demonstration Centre, each at Sippighat, Rangat and Nimbudera Farms are to be improved by providing necessary facilities required for the purpose.
- (ii) 12000 x 5 number of soil samples are targetted to be analysed.

SC/2/2

(iii) Micro-nutrient deficiency of the Soils has to be detected.

(iv) Fertilizers component tests are also to be conducted and results detected therein.

5. Target vis-a-vis achievement during 1985-86 and 86-87.

1985-86

(i) 3 Nos. of Soil Conservation-cum-Demonstration centre, each at Sippighat, Rangat and Nimbudera Farms are to be improved by providing necessary facilities required for the purpose.

(ii) 12000 number of Soil samples are targetted to be analysed.

(iii) Micro-nutrient deficiency of the soils has to be detected.

(iv) Fertilizers component tests are also to be conducted and results detected therein.

Centres maintained and analysis of Soil etc. Carried out.

1986-87

(Same as above for 1985-86) - Achievement of target is anticipated.

B. Financial (Rs. in Lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	2.380	0.325
1986-87	1.600	1.600 (Anticipated).

SC/2/3

6. Physical target for Annual Plan 1986-87.

- (i) 3 Nos. of soil conservation-cum Demonstration Centres each at Sippighat, Rangat and Nimbudera farms to be improved by providing necessary facilities required for the purpose.
- (ii) 12000 numbers of soil samples are targetted to be analysed annually.
- (iii) Micro-nutrient deficiency of the soils has to be detected.
- (iv) Fertilizers component tests are also to be conducted and results detected thereon.

7. Proposed outlay for Annual Plan 1987-88.

Rs. 0.700 Lakhs.

8. Details of expenditure (Rs. in Lakhs).I. Non-Recurring:

(i) Cost of Laboratory equipments	-	0.100
(ii) Purchase of Pipes (Plastic Pipes) & cement pots etc.	-	0.100
		<u>0.200</u>
Total Non-Recurring:-		<u>0.200</u>

II. Recurring:(i) Post to be created.

(a) Senior Research Asstt. (Rs. 550-900).	-	1	0.200
(b) Research Assistant (Rs. 425-700)	-	1	
(c) Lab. Assistant (Rs. 260-430)	-	1	
(d) Head Worker (Rs. 200-250)	-	3	
(e) Mazdoors (Rs. 196-232)	-	5	

SC/2/4

(ii) Cost of Chemicals, glass
wares etc. and other
contingencies.

- 0.300

Total Recurring:

- 0.500

I. Total Non-Recurring:

- 0.200

II. Total Recurring:

- 0.500

Grant Total:-

- 0.700

9. Summary of expenditure (Rs. in Lakhs).

Estt.	Grant	C A P I T A L			T O T A L.
		Loan	Bldg.	Other than loan and Bldg.	
0.200	--	--	--	0.500	0.700

10. Abstract.

MNP	Tribal area	20 Point programme.	Other	Total.
Nil	Nil	Nil	0.700	0.700

11. Programme attributable to tribal area --- NIL
 12. 20 Point Programme --- NIL
 13. Whether new or continuing --- Continuin
 14. Foreign Exchange --- Nil
 15. Remarks. --- Nil



SC/2/5.

TS. Rao

ANDAMAN AND NICOBAR ADMINISTRATION
DRAFT ANNUAL PLAN FOR 1987-88

NAME OF THE DEPARTMENT : AGRICULTURE

NAME OF THE SECTOR : SOIL CONSERVATION
SCHEME NO. 3
Y

1. Name of the scheme :- Land shapping and tractor ploughing.
2. Objective of the Seventh Five year plan (1985-90)

The main object, envisaged under the scheme is to increase production of food grains and to reach the goal of self sufficiency. At present, the Islands are dependent on supply of foodgrains from Mainland. With a view to doing away with the existing system, it is emphasised to intensify the departmental tractorisation which will not only help the farmers to overcome the problem for shortage of bullock power but also to complete the cultivation in time. As such it is proposed, under the scheme, to hire out the departmental tractors to the farmer at a reasonable rate/hire charges.

In view of the felt needs of the cultivators, necessary provisions are required to be made for purchase of sufficient quantity of spare parts with a view to recommissioning all repairable tractors available with the department. A number of tractors, received from the Rehabilitation Department on merager and of which some are beyond economical repairs, will also be put back into working conditions, For the purpose, huge stock of spares to be acquired and stocked to cater to the needs from time to time.

3. Approved outlay for seventh Five Year plan (1985-90)

Rs. 50.000 lakhs.

SC/3/1

4. Principal targets to be achieved during the seventh Five Year plan.

Physical Target.

	85-86	86-87	87-88	88-89	89-90	To
1. Tractor ploughing (Hect)	1000	1000	1000	1000	1000	50
2. Land Shapping (Hect)	100	100	100	100	100	5

5. Target vis-a-vis achievement during 1985-86 and 86-87.

A. Physical.

	1985-86		1986-87	
	Target	Achievement	Target	Achievement
1. Tractor ploughing (Hect)	1000	1000	1000	
2. Land Shapping (Hect)	100	100	100	

B. Financial (Rs in lakhs)

Year	Outlay	Expenditure
1985-86	8.620	10.937
1986-87	12.000	12.000

6. Physical targets for Annual Plan 1987-88.

i. Tractor ploughing (Hect)	1000
ii. Land Shapping (Hect)	100

7. Proposed outlay for Annual Plan Rs. 16,300 lakhs.

8. Details of Expenditure (Rs in lakhs)

1. Cost of implements.	1.000
2. Purchase of tractor with trailers 4 Nos	6.000
3. Construction of one workshop building at Rangat.	1.000
4. Cost of Motor Cycle 2 Nos	0.300
Total.	8.300

Recurring.

Post to be created.

i. Executive Engineer(Mechanical) (1100-1600)	..1	
ii. Assistant Engineer(Agri) (650-1200)	..1	
iii. Chargeman(425-700)	..1	
iv. Senior Mechanic (380-625)	..2	
v. Mechanics (260-350)	..2	
vi. Auto Electrician (260-350)	..1	1.000
vii. Tractor Driver(330-480)	..2	
Viii. Tractor mate(210-350)	..2	
ix. Welder (260-350)	..1	
X. Black Smith (260-350)	..2	
xi. Carpenter(260-350)	..1	
xii. P.O.L Charges.		2.000
xiii. Spare parts.		3.500
xiv. Contingencies.		0.500
xv. Cost of tyres and Tubes.		1.000
	Total.	8.000

I. Total Non- Recurring

8.300

II. Total Recurring

8.000

Grant Total. 16.300

9. Summary of Expenditure (Rs in lakhs)

Estt.	Grant	Capital.		Total.
		Loan Bldg.	Other than loan & bldg.	
1.000		-	15.300	16.300

10. Abstract.

<u>MNP</u>	<u>Tribal area.</u>	<u>20 Point Programme</u>	<u>Others.</u>	<u>Total.</u>
16.300	-	-	-	16.300

- 11. Programme attributable to tribal area. :- Nil
- 12. 20 Point Programme :- Nil
- 13. Whether new scheme or continuing :- Continuing.
- 14. Foreign Exchange. :- Nil.
- 15. Remarks. :- Nil.

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ANDAMAN AND NICOBAR ADMINISTRATIVE
DRAFT ANNUAL PLAN FOR 87-88

NAME OF THE DEPARTMENT
NAME OF SECTION

* AGRICULTURE
* SOIL CONSERVATION

SCHEME NO. 5

1. Name of the Scheme

* Formation of Land Use Board for Andaman and Nicobar Islands.

2. Objective for the Seventh Five Year Plan 1985-90.

This has been under consideration of Government of India, as well as this local Administration for quite sometime back for setting up of the land use board with a view to giving priority for drawal of targets the programmes in connection with resources assessment and better land management practices. It is essential, before drawal and execution of the problems of the area such as land lying fallow for a long time, cultivable wastes and other barren land etc, in the area without being used for any purpose.

It is elemental to take all out effective and possible measures to protect good agricultural lands which are being depleted on account of.

- i) Soil Erosion caused by wind, sea, water and also by shifting method of cultivation.
- ii) Water, stagnation and salinity problems prevailing in the area.
- iii) Loss of Soil fertility and other micro nutrients through washing away percolation and other reasons.

The Lands Use Board is intended to advise the local Administration from time to time and will involve itself in the following tasks to be executed in the befitting manners.

- a) Implementation of (i) Command area develop project.
- ii) Catchment project area (iii) Dry Land farming technologies
- b) Reclamation of alkaline saline and acid soil.
- c) Reivew of Agricultural laws, in general, with particulars refernce to the problems.

- d) Review of Forest laws, with particular reference to the problems.
- e) Identification of problems in relation to cultivable wastes fallow lands etc, and enforcement of land use statute.
- f) Increase land water efficiency by way of suitable cropping patterns.
- g) planning and survey of Soils and water resources in selected block.
- h) plan for integrated development of area such as Diara/ Khadar land, Jardi and arids lands.
- i) Formulation and implementation of plan for rehabilitation of allottees of ceiling surplus lands.
- j) Create public opinion in order to obtain their cooperation in the matter of pattern of land use and Soil management.

3. Approved outlay for seventh plan (1985-90) -Rs.5.000 lakhs

4. Physical target for the seventh plan (1985-90)

- 1. To draw up as early as possible a prospective 25 years programme for the assessment and optimum management of land and Soil resources, based on the guidelines from G.O.I.
- 2. To perform the functions of the erstwhile land use committee constituted vide Administrations order no. 731 dated 15.3.76 subsequently reconstituted vide order No. 478 dated 8.12.82.
- 3. To consider any other points on matters which do not fall in the scope of Andaman and Nicobar Islands land improvement board constituted vide notification No. 123/80-F-No. 280 Vol. I dated 7.8.1980 for the best use of the land and resources are not allowed to be depleted any further.
- 4. Any other programme as per the guidance from G.O.I and Lt. Governor in this regards.

5. Target vis-a-vis achievement during 1985-86 and 86-87

A. Physical.

- i) To draw up as early as possible a prospective 25 years programme for the assessment and optimum management of land and Soil resources, based on the guidelines from G.O.I.
- ii) To perform the functions of the erstwhile land use committee constituted vide Admn's order no 731 dated 15.3.1976, subsequently reconstituted vide order No. 478 dated 8.12.82.

iii) To consider any other points on matters which do not fall within the scope of Andaman and Nicobar Islands land improvement board constituted vide notification No. 123/80-F-No. 24-2/SC0/80- Vol.I dt. 7.8.1980 for the best use of the land and soil resources to the possible advantage to see that these resources are not allowed to be depleted any further.

Land use board was not functioning during 85-86

V. Any other programme as per the guidance from Government of India, and Lt. Governor in this regard.

It is proposed to set up the Board in proper manner during 86-87.

B. Financial.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	1.000 lakhs.	Nil
1986-87	0.700 lakhs.	0.700 (Anti)

7. Proposed outlay for Annual plan 1987-88 Rs. 10,000

8. Details of expenditure (Rs in lakhs)

I Non Recurring:-

Nil

II. Recurring.

1. Steno	- 1 (330-560)	
2. Lower Grade Clerk-1 (260-400)		0.070
3. Tech- Assistant	-1 (425-700)	
4. Peon	-1 (196-232)	
5. Honorarium/TA and Misc contingencies		0.030
Total Recurring		0.100
I. Total Non-Recurring		Nil
II. Total Recurring		0.100
Grant Total		0.100

9. Summary of expenditure.

<u>Estt.</u>	<u>Grant</u>	<u>C A P I T A L</u>			<u>Total.</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & Building.</u>	
0.070	-	-	-	0.030	0.100

10. Abstract.

<u>MNP</u>	<u>Tribal Area</u>	<u>20 point programme</u>	<u>other</u>	<u>total</u>
Nil	Nil	Nil	0.100	0.10

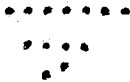
11. Programme attributable to tribal are. Nil

12. 20 point Programme Nil

13. Whether new Scheme or continuing New Scheme

14. Foreign Exchange. Nil

15. Remarks. Nil



ANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1987-88

NAME OF SECTOR : SOIL CONSERVATION
NAME OF DEPARTMENT : AGRICULTURE
SCHEME NO. 6
NAME OF THE SCHEME : Maintenance and Strengthening of existing Soil Survey Organisation in A&N Islands.

2. Objective of the 7th Five Year Plan 1985-90.

The geographical area of this Territory is 829274 Hects. of which 85% is covered with vegetation. Rest 15% of the area can successfully be brought under cultivation of various crops provided that soils are surveyed. Identification of various soils is the basic need, on the basis of which, cultivations on different terrain can be undertaken. This is possible only by carryout of the survey of soils in different pockets/areas. Soil survey is as important as any other preparatory measures for successful implementation of all Agriculture Developmental schemes/activities, such as providing the basic data for preparing irrigation schemes, Engineering aspects and the forestry. So far the department was devoid of any such unit/organisation, but in the light of recent development within the purview of new technologies it has become inevitable and without which it is difficult to start with any new work or to implement the schemes formulated basing on new technologies. It is, therefore, proposed under the scheme to survey 8000 hect. of land annually and maintenance of scheme is to be continued for whole of the plan period.

3. Approved outlay for 7th plan- 1.000 lakhs (Token provision)

4. principal targets to be achieved

4 Units will be in operation and 2000 Hect. of land is proposed to be surveyed by each unit. Thus 8000 Hect. of land will be surveyed every year.

As prescribed by the Government of India, strength of one unit will be composed of as under:-

1) Senior Soil Surveyor	-	1
2) Field Assistant	-	1
3) Khalasi	-	1
4) Jeep Driver	-	1
5) Draftsman/Tracer	-	1

No additional post is to be created for implementation of this Scheme.

5. Physical target for Annual Plan 1986-87.

To survey 8000 Hect. of land.

6. Proposed outlay for Annual Plan 1987-88.

Rs. 0.100 Lakhs.

(Token provision).

REMARKS.

It is a Centrally Sponsored Scheme.

The working group recommended an outlay of Rs. 1.000 Lakhs. for 7th Plan. For Annual Plan 1987-88 a provision of Rs. 0.100 Lakhs has been kept for the scheme in case the existing Centrally Sponsored Scheme is withdrawn.

ANNUAL PLAN 1987-88

ANDAMAN AND NICOBAR ADMINISTRATION.

Name of the Department. Andaman public Works Deptt.

Name of Sector Soil Conservation. Scheme No.4

1. Name of the Scheme: Reclamation of saline affected areas for cultivation

2. Objective for the Seventh Five Year Plan(1985-90)

In Andaman and Nicobar Islands, cultivable land in many places are affected by saline water of tidal water of sea. In many places these lands are protected by bunds, walls & sluice gates, survey for taking up construction of more bunds/ walls and sluice gates will in North Middle, South Andaman, Havelock and Neil Islands will be taken up.

The following statement gives the area of land already affected and likely to be affected if repairs are not carried out.

Sl. No.	Village	Area of land already affected.	Likely to be affected on further if repairs are not carried out.	Total areas.
1.	Garacharma, Teylerabad, Bimbli-tan & Sippighat.	150 Hect.	123 Hect.	273 hect
2.	Chouldari, Lal-pahar, Craikabad, Badmashpahar.	50 Hect.	154 Hect	204 hect
3.	Mithakhari.	126 Hect	83 Hect	209 hect
Total:		326 Hect	360 Hect	686 hect

Total area of land under reclamation is 686 Hect. As per statistical data available, the annual income is Rs.2000/-per Hect. The approximate cost of strengtheing is Rs.47.00 lakhs i.e. 6,850/-per hect. Hence the cost will be recovered within 3 to 4 years.

In the absence of sepecific and adequate field data, it has not been possible to asses the area likely to be reclamated as well as cost estimate. Hence the cost indicated here is likely to very widely.

3. Approved outlay for the Seventh Five Year Plan(1985-90)

Rs.60.00 Lakhs

4. Principal target for the Seventh Five Year Plan(1985-90).

Reclamation of about 680 Hect. (326 already affected plus 360 likely to be affected) of land in South Andaman which are affected by saline water will be done by, strengthening the existing bunds/ walls, saline gates survey for reclamation of land affected by saline water in South, North, Middle Andamans. Havelock and Neil Islands will be continued. Few additional schemes in South, Middle, North Andaman, Havelock and Neil Islands will be taken up by the existing Investigation Division. The scheme will be implemented by the Andaman P.W.D.

In addition to reclamation of saline affected area, APWD will also be entrusted with the task of conserving land from river and tidal stream erosion by constructing spurs, rivetment, etc. wherever necessary.

Proposal for 7th Five Year Plan.

- (a) Strengthening of existing bunds/walls and sluice gates in South Andaman.
- (b) Survey and preparation of project report for reclamation of land affected by saline water in south, Middle and North Andaman.
- (c) Strengthening of existing bunds/walls and sluice gates in Sippighat.
- (d) Strengthening of existing bunds/walls and sluice gates in Chouldari, Lalpahar, Craikabad & Badmash Pahar and other places.
- (e) Strengthening of bunds/walls and sluice gates in Mithakhari and at other places. Protection works against sea erosion and river erosion.

5. Target vis-a-vis achievement during Annual Plan 1986 and 1986-87.

'A' Physical.

Year	Target	Achievement.
(1)	(2)	(3)
1985-86	(a) To continue spill over work.	(a) Strengthening sea wall, sea and sluice gates at Mithakhari Point, Hathi are in progress.
	(b) To carry out survey & investigation and preparation of project reports for reclamation of land affected by saline water in South, North, M/Andaman i/c Neil & Havelock.	(b) Strengthening bunds, sluice and walls at Rama, Teyleral Bimblitan, Si

2.

3.

985-86

- (c) Construction of new sea bund and sluice gates in South, North Middle Andaman, Neil Islands and Havelock.
- (d) Construction of sluice gates wherever necessary to be taken up.

Spill over works.

1986-87 (a) To complete spill over works and strengthening the existing bunds/sea-walls including sluice gates at Sippighat, Chouldari, Ball Pahar, Craikabad, Badmash Phar, Mithakari, etc. at S/Andaman.

(b) To carry out survey & investigation works & to prepare project report for reclamation of land in South, North, Middle Andaman, Neil & Havelock Islands etc., (By EE, ID)

New Works.

- (c) Const. of new sea bunds/sea walls at South, Middle, North Andaman & Havelock Island and Neil Island.
- (d) Construction of new sluice gates wherever necessary.
- (e) Protection works against river erosion for important major/medium rivers in Andaman District.

ghat, Chouldari are in progress.

(a) 86-87.

Strengthening of sea bund, sea wall & sluice gate at Garacharma, Terylerabad & Sipplighat will be in progress

(b) Strengthening of bunds, sluice gate, tee wall at Gara-Charma will be in progress.

(c) C/O. earthen bund with dry stone pitching in Ball Pahar are along the existing nallah in Chouldari will be completed.

(d) S/R to sluice gate at Badmash Pahar and Craikabad at Chouldari area will be completed.

(e) Impt. to sea bund protecting paddy field at Terlerabad and Bimbilitan etc., will be in progress.

(f) Strengthening of bunds wall and sluice gate at Mithakari will be nearing completion.

(g) Strengthening of sea wall and sea bund and replacing of 3 Nos. sluice gates at Hathi Tappu will be in progress.

(h) Impt. of sea bund leading to Mithakari jetty will be in progress.

'B' Financial

(P. in lakhs)

Year.	Outlay.	Expenditure.
1985-86	18.00	12.82 lakhs.
1986-87	5.00	13.00 lakhs
		(Anticipated.)

Continued

-: B 25:-

6. Physical Programme 1987-88.

1. Construction of new sea bunds/sea walls at South, Middle, North Andaman and Neil Island and Havelock. The areas will be identified by Agriculture Department and the work will be done by P.W.D. according to the feasibility.
2. Construction of new sluice gates wherever necessary:-

7. Proposed outlay for Annual Plan.

1987- 88

Rs.13.00 lakhs.

8. Details of expenditure.

(Rs. in lakhs)

I. Non recurring (a) S/Over works.

Rs.10.00

- (b) 1) Construction of new sea bunds/ sea walls at South, Middle, North Andamans and Neil Island and Havelock.

Rs. 3.00

- 2) Construction of new sluice gates wherever necessary.

Total Non-recurring.

Rs.13.00

II. Recurring.

Rs. Nil.

Grand Total

Rs.13.0000

9. Summary of expenditure.

(Rs. in lakhs)

Years.	Estt.	Grant.	Capital		Total
			Loan Bldg.	Other than Loan & Bldg.	
1987-88	-	-	-	13.00	-

10. Abstract.

MNP.	Tribal Areas.	20 Point Programme	Others	Total
-	-	-	13.00	13.00

11. Programme Attributable to Tribal areas.

Nil.

12. 20 Point Programme (Physical)

(A) Physical

Annual Plan 1985-86.

Target.:

- (a) To continue spill over works
- (b) To carry out survey & preparation of project reports for reclamation of land affected by saline water in South, North, Middle Andaman, i/c. Neil & Havelock.

Achievement.

- (a) Strengthening of sea bund and sluice gate Methakari, Dundas Poir Hathi Tappu are in progress.
- (b) Strengthening of bunds gates and walls at Goytelerabad, Bimbilitan Sipplighat, Chouldari in progress.

Cont'd

Annual Plan 1986-87.

Target.

- To complete spill over works and strengthening the existing bunds/sea walls including sluice gates at Sippighat, Chouldari, Lal Pahar, Craikabad, Badmash Pahar, Mithakari etc., at South Andaman.
- b) To carry out survey & to prepare projects reports for reclamation of land in South, North Andaman & Middle Andaman Neil & Havelock Islands. etc. (by EE, ID).

New Works.

- c) Construction of new sea bunds/sea walls at South, Middle, North Andaman and Neil Island & Havelock.
- d) Construction of new sluice gates wherever necessary.
- e) Protection works against river erosion for important major/medium rivers in Andaman Dist.

Annual Plan 1987-88.

Proposed outlay.

Construction of new sea bunds/sea walls at South, North, Middle Andaman Neil Island & Havelock. The areas will be identified by Agriculture Department and the work will done by P.W.D. according to the feasibility.

Construction of new sluice gates wherever necessary.

Achievement.

- (a) Strengthening of sea bunds, sea wall and sluice gate at Garacharma, Teylerabad & Sippighat will be in progress.
- (b) Strengthening of bunds sluice gate, toe walls at Garacharam will be in progress.
- (c) Construction of earthen bund with dry stone pitching in Lal Pahar area alongwith the existing nallah in Chouldari will be completed.
- (d) S/R to sluice gate Badmash Pahar and Craikabad at Chouldari area will be completed.
- (e) Dept. to sea bund protecting paddy field at Teylerabad and Bimbilitan etc. will be in progress.
- (f) Strengthening of bunds wall and sluice gate at Mithakhari will be nearing completion.
- (g) Strengthening of sea walls and sea bunds and replacing of 3 Nos. sluice gates at Hathi Tappu will be in progress.
- (h) Implementation of sea bund leading to Mithakhari jetty will be in progress.

B' Financial.

Rs. in lakhs.

<u>Annual Plan 85-86</u>	<u>Annual Plan 86-87</u>	<u>Annual Plan 87-88.</u>
<u>Outlay</u>	<u>Expenditure</u>	<u>Proposed outlays</u>
5.00	12.82	5.00
		13.00
<u>Whether New or Continuing.</u>		Both.
<u>Foreign Exchange.</u>		Nil
<u>Remarks.</u>		

- (a) Survey and Investigation works for the new works and preparation of project reports will be done by Executive Engineer, Investigation Division.
- (b) The works will be executed by respective Division of Andaman Public Works Department.

ANLAMAM AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1937-38

NAME OF DEPARTMENT : ANIMAL HUSBANDRY AND VETERINARY SERVICES
NAME OF SECTOR : ANIMAL HUSBANDRY & DAIRY DEVELOPMENT
NO. OF SCHEMES : 30 (THIRTY)

APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN (1935-90) : Rs. 425.000 Lakhs
APPROVED OUTLAY FOR ANNUAL PLAN : 1935-36 : Rs. 75.000 Lakhs
EXPENDITURE DURING 1935-36 : Rs. 60.860 Lakhs
APPROVED OUTLAY FOR ANNUAL PLAN : 1936-37 : Rs. 50.000 Lakhs
ANTICIPATED EXPENDITURE DURING : 1936-37 : Rs. 49.000 Lakhs
PROPOSED OUTLAY FOR ANNUAL PLAN : 1937-38 : Rs. 136.365 Lakhs

SCHEME-WISE BREAKUP OF PROPOSED OUTLAY FOR
1937-38

Scheme No.	Name of the Scheme.	Proposed outlay for 1937-38 (Rs. in lakhs)
-	Establishment of Veterinary Sub-Dispensaries	18.050
-	Upgradation of existing Vety. Sub. Dispensaries into Vety. Dispensaries and Development of existing Vety. Dispensaries	2.060
-	Upgradation of existing Vety. Dispensaries into Vety. Hospitals and development of existing hospitals	13.000
-	Establishment of Mobile Vety. Dispensaries	10.700
-	Strengthening of the Disease Investigation Laboratories	0.390
-	Expansion of Key Village Blocks and Key Village Units	0.500
-	Training of Departmental personnel and grant of scholarship	0.500
-	Training of farmers in Cattle, Poultry and piggery etc	0.300
-	Training of Poultry Keepers	0.100
-	Establishment of Cattle (Holding) Farm in the U.T. of A & N Islands	13.750

C-2

11	- Supply of milch cattle to the marginal and below poverty line farmers including tribals on 50% subsidy basis	- 1.600
12	- Estt. of Goat Development Farm in the Union Territory of Andaman and Nicobar Islands.	- 4.350
13	- Establishment of Pig breeding farm in the Union Territory of Andaman and Nicobar Islands.	- 11.600
14	- Expansion of Poultry Farm in the U.T. of Andaman and Nicobar Islands.	- 14.250
15	- Establishment of Broiler Farm in the Union Territory of Andaman and Nicobar Islands.	- 1.260
16	- Establishment of Duck rearing farm in the Union Territory of Andaman and Nicobar Islands.	- 3.200
17	- Establishment of Hatchery at Dolly gunj farm complex	- 6.530
18	- Poultry marketing Centre at Port Blair	- 2.500
19	- Strengthening of the Department of Animal Husbandry.	- 7.430
20	- Setting up of Livestock census cell	- -
21	- Strengthening of the Statistical Cell	- 2.905
22	- Control of Ranikhet disease	- 0.760
23	- Introduction of frozen semen for breeding of local cattle and buffalo in the Union Territory of Andaman and Nicobar Islands	- 4.250
24	- Establishment of Feed and Fodder Development farm in the Union Territory of Andaman and Nicobar Islands.	- 11.880
25	- Establishment of Rural Dairy Centres in Andaman and Nicobar Islands.	- NO programme.
26	- Distribution of Bucks to economically weaker farmers and tribals on 50% subsidy	- 1.250
27	- Distribution of (trio) pigs to economically weaker farmers and tribals on 50% subsidy	- 1.250
28	- Distribution of the poultry units to economically weaker farmers and tribals on 50% subsidy.	- 1.000

C-3(A)

29	-	Distribution of broiler units to the economically weaker farmers and tribals on 50% subsidy.	= 0.500
30	-	Distribution of improved ducks to the economically weaker farmers and tribals on 50% subsidy	= 0.200
		• TOTAL :	=====
			=136.365
			=====

SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ESTT	GRANT	LOAN	BLDG	OTHER THAN LOAN & BLDG	TOTAL
<u>C A P I T A L</u>					

34.025	41.490	-	49.850	10.000	136.365

ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>OTHERS</u>
29	13.360	13.360	123.005

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR
1987-88

ANIMAL HUSBANDRY DEPARTMENT

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT : SCHEME NO. I

1. NAME OF THE SCHEME: ESTABLISHMENT OF VETERINARY SUB DISPENSARIES :

2. OBJECTIVES FOR SEVENTH FIVE YEAR PLAN(1985-90) :

As per the 13th Quinquennial census of Livestock and Farm equipments, 1982 there are 1,78,039 Nos of Livestock in 38 inhabited Islands departed with wide expanses of sea water. This figure will considerably increase in the coming years. Eventhough there are 30 Veterinary Sub-Dispensaries, 2 Veterinary Dispensaries and 7 Vety.Hospitals are functioning in different Islands, it is not sufficient to the requirements of ailing animals stationed in the interior parts of many Islands. The scheme envisages establishment of 8 more Vety.Sub-Dispensaries one each at Rampur, Hanspuri, Adojig Chidisyatapu, Vijaynagar, Shyam Nagar, Gandinagar and Tugapur No.6 with the object to provide more health cover to the livestock in the area which are uncovered by the existing institution. In addition, to the above 2 Vety.Sub-Dispensaries will be maintained in creation of posts required for the purpose. The spill over works of 6 Vety.Sub-Dispensaries will be completed and established one each at Miletalak, Templeyo, Havelock No.6,5 Ramkrishnapuram, Long Island and Sholbay.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN(1985-90)

Rs. 38.000 lakhs

4. PHYSICAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To establish 14 Nos Vety.Sub-Dispensaries one each at Miletalak, Templeyo, Ramakrishnapuram, Havelock No.6,5 Long Islands, Sholbay, Rampur, Tugapur 6, Hanspuri, Gandinagar, Adojig, Vijayanagar, Chidiyatpu and Shymnagar and to construct residential and non residential building and to appoint staff.

5. TARGET VIS. A-VIS ACHIEVEMENTS DURING 1985-86 & 1986-87

A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To establish 6 Vety. Sub-Dispensaries one each at Miletilok, T/Myo, R.K.Puram, Havelock No.6,5 Dong Island and Sholbay.	Two Vety.Sub-Dispensaries at Miletilok and Sholbay have been completed. In addition to establish Vety Sub-Dispensaries at Shibpur these also been established.
1986-87	To establish 3 Nos Vety.Sub-Dispensaries one each at Rampur Tugapur No.6 and Hanspuri and to Construct residential and Non-residential quarters and to appoint staff.	Under physical target for 1986-87 3 Vety.Sub.Disp at Rampur, Tugapur, and Hanspuri were targetted. These have been dropped due to heavy reduction in the outlay. Further, const. o 4 V.S.D has been provide for under the Scheme. One Vety.Sub.Disp. building a T/myo, has since been completed one Vety.Sub.Disp a Long Island has been open in a rented building.

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	7.430	6.754
1986-87	2.400	2.400 (Anticipate)

6. PHYSICAL TARGET FOR ANNUAL PLAN (1987-88)

To establish 3 Vety.Sub-Dispensaries one each at Ramakrishnapuram, Havelock No.6,5 Rampur, Tugapur No.6 and Hanspuri, Gandinagar, Adojig, and Vijay Nagar and to construct residential and non-residential buildings and to appoint staff.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1987-88)

Rs. 18.050 lakhs

DETAILS OF EXPENDITURE (Rs. IN LAKHS)I. NON RECURRING:

Const. of 3 Vety. Sub-Dispensary building at Ramakrishnapuram, Havelock No. 6, 5, and Long Island. - 3.000

Const. of 3 Type-II qrs one each at Ramakrishnapuram, Havelock No. 6, 5 KM and Long Island for Vety. Compounder - 1.000

Const. of 3 Vety. Type-I qrs one each at R. K. Puram, Havelock, 6, 5 KM and Long Island for Vety. Dresser. - 1.000

Const. of 3 Vety. Sub-Dispensary bldgs-cum-residential quarters (type-II) one each at Tugapur No. 6, Rampur and Hanspuri. - 3.000

Const. of 3 Type-I qrs one each at Tugapur No. 6, Rampur and Hanspuri - 1.500

Const. of 3 Vety. Sub-Dispensary bldg-cum-residential quarter (type-II) one each at Gandinagar, Adojig and Vijaynagar - 3.000

Const. of 3 Vety. Type-I qrs at Gandinagar Adojig and Vijaynagar - 1.500

Furniture - 0.100

Lab. Chemicals - 0.050

Medicines - 2.000

TOTAL NON RECURRING - 16.150

II. RECURRING (POST TO BE CREATED)

Vety. Compounder - 11 (210-270) - 1.000

Vety. Dresser - 11 (196-232) - 0.900

TOTAL RECURRING - 1.900

Grand Total (I + II) - 18.050

SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ST	GRANT	LOAN	C A P I T A L		TOTAL
			BLDG	OTHER THAN LOAN BLDG	
000	2.150	-	14.000	-	18.050

10. ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>OTHERS</u>
-	-	-	18.050

11. Programme attributable to tribal areas; NIL

12. 20-Point programme- NIL

13. Whether new scheme or continuing; Continuing

14. Foreign Exchange; NIL

15. Remarks; NIL

ANIMAL HUSBANDRY DEPARTMENT: ADAMAN AND NICOBAR ISLANDS

ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT : SCHEME No:2

NAME OF THE SCHEME: UPGRADATION OF EXISTING VETY.SUB DISPENSARIES INTO VETY.DISPENSARIES AND DEVELOPMENT OF EXISTING DISPENSARIES

OBJECTIVE FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The scheme envisages upgradation of 2 Vety.Sub-Dispensaries into Vety.Dispensaries at Port Mout and Katchal by providing needed facilities, staff equipments and medicines etc. By upgrading these Veterinary Sub-Dispensaries into Vety.Dispensaries better supervision over Vety.Sub-Dispensaries concerned can be done smoothly. Besides, the Veterinary Sub-Dispensary the upgraded Vety.Dispensaries will also treat the complicated cases referred to by the Vety.Sub-Dispensaries. As there is no Vety.Dispensary in Southern Group of Islands and in Adaman Group the upgradation of existing Veterinary Sub-Dispensaries in both places are imperative.

3 APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN (1985-90)

Rs.6.250 Lakhs

4 PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To upgrade the existing Vety.Sub-Dispensaries into Vety.Dispensaries at Port Mout and Katchal and to construct residential and Non-residential quarters and appointment of staff.Vety.Dispensaries at Port Mout and Katchal will be maintained.

6 TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 (1986-87)

<u>A.PHYSICAL</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To upgrade the existing Vety.Sub-Dispensaries into Vety.Dispensary at Port Mout.	Work was in progress.
1986-87	To upgrade the existing Vety.Sub-Dispensary at Katchal into Vety.Dispensary, at Katchal.	Const. of work of quarters was deffered due to heavy reduction in the outlay. Hence target can not be achieved

B. FINANCIAL

(RS. IN LAKHS)

C- 8

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	1.700	0.650
1986-87	0.300	0.800 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN (1985-86)

Veterinary Dispensaries at Port Mout and Katchal will be established and maintained and residential quarters will be constructed staff will also be appointed.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1986-87)

Rs. 2.060 lakhs

8. DETAILS OF EXPENDITURE (RS. IN LAKHS)

i) Const. of 2 type-I qrs each at Port Mout and Katchal for Vety. Dresser and Stockman	-	0.80
ii) Barbed wire fencing and electrification	-	0.30
iii) Furnitures	-	0.05
iv) Lab. Chemicals	-	0.10
v) Medicines	-	0.50
		=====
Total Non- Recurring	-	1.75
		=====

II. RECURRING (POST PROPOSED TO BE CREATED)

I) Veterinary Asst. Surgeon (550-900)- 2	-	0.20
ii) Vety. Dresser (196-232)- 2	-	0.10
T.A. Expenses	-	0.01
		=====

Total Recurring - 0.31

Grand Total (I + II) - 2.06

9. SUMMARY OF EXPENDITURE (RS. IN LAKHS)

<u>ESTT.</u>	<u>GRANT</u>	<u>LOAN</u>	<u>BLLG</u>	<u>C A P I T A L</u>		<u>TOTAL</u>
				<u>OTHER THAN</u>	<u>L & B</u>	
0.310	0.650	-	1.100	-	-	2.060

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
	0.550	0.550	1.510

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

A. PHYSICAL

7th Plan Target	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
To upgrade the existing Vety. Sub-Dispensary into Vety. Dispensary at Katchal	Target. Achi.	Target. Achi.	Target
	- -	1 -	1

B. FINANCIAL

7th Plan Outlay	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
	Out Exp.	Outlay Exp.	Proposed Outlay
2500	- -	0.800 0.800 (Anticipated)	0.550

1. 20-POINT PROGRAMME

A. PHYSICAL

ANNUAL PLAN 1985-86	ANNUAL PLAN 1986-87	ANNUAL PLAN 1987-88
Target. Achi.	Target Achiev.	Target
- -	- -	- -
To upgrade the Vety. Sub-Dispensary into Vety. Dispensary at Katchal.		To upgrade the Vety. Sub-Dispensary into Vety. Dispensary at Katchal.

B. FINANCIAL

ANNUAL PLAN 1985-86	ANNUAL PLAN 1986-87	ANNUAL PLAN 1987-88
Outlay Exp.	Outlay Exp.	Proposed outlay
- -	0.800 0.800 (Anticipated)	0.550

- 13. WHETHER NEW SCHEME OR CONTINUING : CONTINUING :
- 14. FOREIGN EXCHANGE : NIL .
- 15. REMARKS : NIL

2. NAME OF THE SCHEME: UPGRADEATION OF EXISTING DISPENSARIES INTO HOSPITAL AND DEVELOPMENT OF EXISTING HOSPITAL

3. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The scheme envisages upgradation of existing one Vety. Dispensary into Hospital at Little Andaman and Development of the existing Hospital by providing needed facilities. Staff, equipments and medicines, by upgrading the existing dispensaries two tier system of health cover for animal will prevail and the territory i.e Vety. Hospital regional at Tehsil level and Vety. Dispensary at Village level. This will provide better supervision over sponsors in the command areas of the Vety. Hospitals concerned. There are 7 Hospital one each at Junlight, Kimberlygunj, South Andaman, Car Nicobar and Campbell. Bay, (In Southern Group of Islands). The existing Dispensary at Little Andaman is situated in a separate Island with the tehsil Headquarters at Hutbay. This will be upgraded during Seventh Five Year Plan. In addition to supervision these hospital will also treat the complecated cases referred by the Vety. Dispensaries and Vety. Sub-Dispensaries. This scheme envisages to construct new hospitals double storied building ground floor for hospitals and 1st floor for central store.

3 APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 33.120 lakhs

4 PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To upgrade the Little Andaman, Vety. Dispensary into Hospital and to construct residential and non-residential building. To demolish the existing Vety. Hospital, Headquarters situated at Goalghar and to construct new hospital double storied building (ground floor for hospital and 1st floor for Central Store) and staff quarters, Existing Hospital at Little Andaman will be maintained.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-1987

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
<u>A. PHYSICAL</u>		
1985-86	To upgrade the existing Vety. Dispensary at L/Andaman into Hospital and to construct residential and non-residential building.	Work in progress.
1986-87	Completion of Hospital and Central Store building and staff quarters.	Under physical target for 1986-87 const. of Hospital bldg and central store have been deferred due to heavy cut in the outlay. However const. of quarters at L/Andaman will be taken up. Land has been handed over to the A.P.W.D.

<u>B. FINANCIAL</u>	(Rs, in lakhs)	<u>EXPENDITURE</u>
	<u>OUTLAY</u>	
1985-86	5.100	2.940
1986-87	2.280	2.280 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN: 1987-88

Construction of Hospital and Central Store building and staff quarter.

7. Proposed outlay for Annual Plan: 1987-88

Rs. 13.000 lakhs

8. DETAILS OF EXPENDITURE (RS. IN LAKHS)

i)	Demolishing of existing Vety. Hospital building at Junlight and construction of a double storied building at existing site for Vety. Hospital at the ground floor and central store at the first floor including indoor ward for 2 large animal and one for small animal.	- 4.500
ii)	Const. of Laboratory building at R.K. puram in Little Andaman including 2 indoor ward for large animals and one for small animals.	- 0.500
iii)	Const. of the type-III qrs for VAS at Little Andaman.	- 0.500

v)	Const. of 2 type-gr at Little Andaman for Stockman and Dresser.	-	0.500
vi)	Const. of indoor ward for large animals and floor for small animals at W/gunj, Webi and Diglipur.	--	0.750
vii)	X-Ray Machine	-	2.000
viii)	Lab. Chemicals	-	0.100
ix)	Furniture	-	0.050
x)	Medicines	-	1.000
xi)	Stationery	-	0.100
xii)	Mis. equipments for operation theatre	-	0.200

	TOTAL NON RECURRING	-	10.200

III. RECURRING (POST CREATED DURING 6th PLAN)

1.	Vety. Cleaner	- (196-232) - 1	- 0.090
2.	Vety. Dresser	- do - 1	- 0.090
3.	Vety. Stockman	- (200-250) - 1	- 0.090
4.	Chowkidar	- (196-232) - 1	- 0.990
			=====
			- 0.360
			=====

POST TO BE CREATED

1.	Senior Vety. Compounder (260-290)	9	- 1.050
2.	Vety. Compounder (210-270)	5	- 0.450
3.	Vety. Cleaner (196-232)	5	- 0.400
4.	Vety. Dresser (196-232)	5	- 0.400
5.	X-Ray Technician (330-560)	1	- 0.040
	T.A. Expenses		- 0.100
			=====
	Total Recurring		- 2.300
	Grand Total (I + II)		- 13.000

9. SUMMARY OF EXPENDITURE (Rs. in LAKHS)

POST	GRANT	LOAN	BLDG	OTHER THAN LOAN BLDG	TOTAL
2.800	1.450	-	6.750	2.000	13.000

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
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-	-	-	13.000
---	---	---	--------

- | | | | |
|-----|-------------------------------------|---|------------|
| 11. | Programme attribute to tribal areas | : | NIL |
| 12. | 20-Point programme | : | NIL |
| 13. | Whether new scheme or continuing | : | Continuing |
| 14. | Foreign Exchange | : | NIL |
| 15. | Remarks; | : | NIL |

ANIMAL HUSBANDRY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY & DAIRY DEVELOPMENT . SCHEME No.4

1. NAME OF THE SCHEME : ESTABLISHMENT OF MOBILE VET. DISPENSARIES

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The scheme envisages to provide health cover to ailing animals of the farmers at their door steps and to those areas where health cover is not satisfactory.

During the sixth Plan period, 5 Mobile Vety. Dispensaries one each at South Andaman, Rangat in Middle Andaman, Diglipur in North Andaman, Car Nicobar and Campbell Bay in Southern Group of Islands started to function which will be maintained during 7th Plan period. In addition 4 more mobile Vety. Dispensaries one each at Webi in North Andaman, Wimberlygunj in South Andaman, Little Andaman and Katchal in Southern Group of Islands will be established to provide more effective health cover at the door steps of the farmers.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 22.360 lakhs

PHYSICAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

To establish 4 mobile Vety. Dispensaries at Little Andaman, and Katchal in Southern Group of Islands, Webi in North Andaman and Wimberlygunj in South Andaman and to appoint staff.

4. TARGET-VIS-A-VIS ACHIEVEMENT DURING: 1985-86: & 1986-87

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To establish one Mobile Vety. Dispensary at L/Andaman to appoint staff and existing mobile Vety. Dispensaries will be maintained.	Orders have been placed with the DGS & D and delivery of VAN was expected.

1936-37 To establish one mobile Vety. Dispensary at Katchal and to appoint staff.

A van meant for the mobile Vety. Dispensary at L/Andaman has been procured. The Adm. has turned down the proposal for procurement of van for mobile Vety. Dispensary at Katchal.

B. FINANCIAL (IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1935-36	3.400	3.646
1936-37	4.010	3.010 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN (1937-38)

To establish three mobile Vety. Dispensary one each at Webi in North Andaman, Katchal in Southern Group of Islands and Wimberlygunj in South Andaman and to appoint staff.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1937-38)

Rs. 10-700 lakhs

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

I. NON RECURRING

i) Const. of 2 type-III qrs of one each at Webi and Katchal for WAS including fencing and electrification.	- 1.000
ii) Const. of 6 type-II qrs two each at Webi, Katchal and Little Andaman for Vety. Compounders and Drivers including fencing and electrification.	- 1.500
iii) Const. of 3 garrage one each at Webi, Wimberlygunj, & Katchal.	- 0.600
iv) Medicines	- 0.700
v) Cost of Jeep 3 Nos	+ 3.000
vi) POL & Maintenance	- 0.500
Total Non- Recurring	- 7.300

II. RECURRING(POST-CREATED AND FILLED UP DURING 6th PLAN PERIOD)

i)	Vety. Compounder	- 4	(₹ 210-270)	-	0.400
i)	Driver	- 1	(260-350)	-	0.120
				-	0.520
				-	=====

(POST PROPOSED TO BE CREATED DURING: (1987-88)

i)	Vety. Asst. Surgeon	- 3	(550-900)	-	1.600
ii)	Vety. Compounder	- 4	(210-270)	-	0.380
iii)	Driver	- 7	(260-350)	-	0.300
	T.A. Expenses			-	0.100
				-	=====
				-	3.400
				-	=====

Grand total (I + II) - 10.700
=====2. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

EST	GRANT	LOAN	BLIG	C A P I T A L	
				OTHER THAN LOAN & BLIG	TOTAL
3.400	1.200	-	3.100	3.000	10.700

10. ABSTRACT

RMNF	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	2.000	2.000	3.700

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:APHYSICAL

Target for 7th Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achi	Target	Achi	Target
To establish mobile Dispensary at Katchal and L/Andaman.	One mobile dispensary at Little Andaman.	-	One mobile dispensary at Katchal.	A Jeep for mobile dispensary at L/A has been**	one mobile disp. at Katchal
* procured. The Adm. has turned down the proposal for mobile dispensary at Katchal.					

B. FINANCIAL

k2.

Outlay for 7th Plan	Annual Plan 1935-36		Annual Plan 1936-37		Annual Plan 1937-38
	Outlay	Exp	Outlay	Exp	Proposed out- -Bay-
6.000	1.500	0.354	1.300	0.300	2.000
			(Anticipated)		

12. 20-POINT PROGRAMMEA. PHYSICAL

Annual Plan 1935-36		ANNUAL PLAN 1936-37		ANNUAL PLAN 1937-38
Target	Achi.	Target	Achi	Target
3	-	one mobile di- spensary at katchal.	The Adm has turned down propo- sal for mobile dispensary at Katchal.	one mobile dispensary at Katchal.

B. FINANCIAL

ANNUAL PLAN 1935-36		ANNUAL PLAN 1936-37		ANNUAL PLAN 1937-38
Outlay	Exp	Outlay	Exp	Proposed out-
-	-	1.300	0.300 (Antici- pated)	2.000

13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING:

14. FOREIGN EXCHANGE: NIL

15. REMARKS: NIL

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY AND
DAIRY DEVELOPMENT

SCHEME No.5

1. Name of the scheme: STRENGTHENING OF THE DISEASE INVESTIGATION LABORATORY

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The necessity of Disease Investigation Laboratory in arriving at correct scientific diagnosis need not be overemphasised. The present scheme envisages establishment of 4 more laboratories attached with the existing Hospitals at Wimberlygunj, Webi, Diglipur and Car Nicobar in addition to strengthening of the existing laboratories attached with the Hospitals at Port Blair and Rangat by providing necessary equipments, staff etc.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 1.660 lacs

4. PHYSICAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

4 laboratories attached with the Hospitals will be established and maintained by providing necessary staff and equipments will be procured.

5. TARGET -VIS-À-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87

A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	4 laboratories attached with the Hospital will be established by providing necessary staff and equipments.	Equipments for laboratories purchased.
1986-87	Equipments required for 4 laboratories will be purchased.	Equipments will be purchased.

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.380	0.260
1986-87	0.300	0.300 (Anticipated)

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN (1987-88)

4 laboratories will be maintained.

7. PROPOSED OUTLAY FOR THE ANNUAL PLAN (1987-88).Rs. 0.390 lakhs8. DETAILS OF EXPENDITURE (Rs. in LAKHS)I. NON RECURRING

i)	Lab. Chemicals, equipments, models and charts	-	0.150
ii)	Furniture	-	0.050
iii)	Stationery and other items	-	0.010
	Total Non-Recurring	-	0.210

II. RECURRING (POST TO BE CREATED DURING 1987-88)

i)	Cleaner 2 (196-232)	-	0.180
	Total Recurring	-	0.180
	Grand Total (I+II)	-	0.390

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ESTT	GRANT	LOAN	BLDG	C A P I T A L		Total
				OTHER THAN LOAN & BLDG		
0.180	0.210	-	-	-		0.390

10. ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>TOTAL</u>
-	-	-	0.390

11. Programme attributable to tribal areas; NIL
12. 20-Point programme NIL
13. Whether new scheme or continuing; Continuing
14. Foreign Exchange; NIL
15. Remarks; NIL

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR: ANIMAL HUSBANDRY &
DAIRY DEVELOPMENTSCHEME No.61. NAME OF THE SCHEME: EXPANSION OF KEY VILLAGE BLOCKS
AND KEY VILLAGE UNITS2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The scheme envisages to establish 10 Artificial Insemination sub-Centres to provide artificial Insemination through insemination of frozen semen technique to upgrade the non-descript animals of these Islands. At present 2 key village blocks and 13 Key village units 2 Artificial Insemination Centres and 14 A.I. Sub-Centres are functioning in different areas of the Islands.

Owing to the considerable increase in the non-descript livestock population as detected through the 13th quinquennial census of livestock and Farm equipments, 1982 and sample surveys it is imperative to establish 10 more artificial Insemination sub-Centres/key village units in different parts of these Islands which are separated by wide expanse of water.

As per the recent survey of bovine population conducted by the Department there are 36540 Nos and 11369 Nos of breedable cows and buffaloes respectively. They are mostly non-descript animals which are to be upgraded. The existing 2 key village blocks and 13 Key village units will be maintained and through which the natural service will be contained besides establishing artificial Insemination Centre/Sub Centres by introducing frozen semen technique.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)Rs 2.600 lakhs4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Besides procuring jersey cross bred bulls and Murrah buffaloes, the existing Key Village Blocks and 13 Key Village Units established will be maintained.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1985-86 & 1986-87A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To procure 1 jersey cross bull and Murrah buffalo and to maintain the existing 2 KVB and 10 KV. units.	Key Village blocks and key village units were maintained.
1986-87	To maintain 2 K.V. Blocks and 13 K.V. units.	-do-

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.500	0.523
1986-87	0.400	0.400 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN (1987-88)

To maintain the existing 2 Key Village Blocks and 13 Key Village Units.

7. PROPOSED OUTLAY FOR ANNUAL PLAN: 1987-88

Rs. 0.500 Lakhs

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)I. NON RECURRING

i) Feed for bulls and buffalo	-	0.500
Total Non- Recurring	-	0.500
Grand Total	-	0.500

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

<u>BNTT</u>	<u>GRANT</u>	<u>LOAN</u>	<u>BLDG</u>	<u>C A P I T A L</u>		<u>TOTAL</u>
				<u>OTHER THAN</u>	<u>LOAN & BLDG</u>	
-	0.500	-	-	-	-	0.500

10. ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>OTHERS</u>
-	-	-	0.500

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS: NIL
 12. 20-POINT PROGRAMME : NIL
 13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING
 14. FOREIGN EXCHANGE : NIL
 15. REMARKS: : NIL

ANIMAL HUSBANDRY DEPARTMENT : ANDAMAN AND NICOBAR I. LANDS

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT : SCHEME No.7

1. NAME OF THE SCHEME: TRAINING OF DEPARTMENTAL PERSONNEL AND GRANT OF SCHOLARSHIP

2. OBJECTIVE FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

For imparting inservice training to the existing Compounders and Stockman (None of whom are trained) a Training Centre has been set up in the Dolly gunj Farm Compl-x at South Andaman.

The scheme envisages to train 10 departmental personal viz, 5 each of Compounders and stockman in each year on seniority basis. This scheme also envisages purchase of books, stationeries and payment of Scholarship @ Rs. 500/- per selected trainee. By imparting the inservice Vety. Compounders and Stockman will have latest technical know-how which will be applied by them in the field and thereby the different kinds of disease now prevailing among the livestock can be eradicated. The duration of training will be of 9 months.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

Rs. 0.740 lakhs

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To train 10 Departmental candidates and to purchase books and journals.

5. TARGET-VIS-A-VIS ACHIEVEMENTS DURING 1985-86 & 1986-87

A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To impart training to 10 departmental personnel and to purchase books and journals.	5 departmental candidates were trained.

1986-87 -dd-

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.440	0.222
1986-87	0.600	0.600 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN (1987-88)

To impart training to 10 Departmental candidates.

7. PROPOSED OUTLAY FOR THE ANNUAL PLAN: 1987-88

Rs. 0.500 LAKHS

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

(POST CREATED DURING 5th AND 6th PLAN)

RECURRING

i)	Vety. Asst. Surgeon	-	0.250
ii)	Cook	- 1	0.100
iii)	Cleaner	- 1	0.100
iv)	Stipend to trainee	-	0.050
	Total Recurring	-	0.500
	Grand Total	-	0.500

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

<u>ESTD</u>	<u>GRANT</u>	<u>LOAN</u>	<u>BLLG</u>	<u>CAPITAL</u>		<u>TOTAL</u>
				<u>OTHER THAN LOAN</u>	<u>& BLLG</u>	
0.450	0.050	-	-	-	-	0.500

10. ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>OTHERS</u>
-	-	-	0.500

11. Programme attributable to tribal areas ; NIL
- 12.) 20-Point programme - : NIL
13. Whether new scheme or continuing - : Continuing
14. Foreign exchange - : NIL
15. Remarks - : NIL

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR: ANIMAL HUSBANDRY AND
DAIRY DEVELOPMENTScheme No. 81. NAME OF THE SCHEME: TRAINING OF FARMERS IN THE FIELD OF CATTLE POULTRY AND PIGGERY ETC2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

The scheme envisages to impart training to the progressive farmers in mainland in the field of Cattle, Poultry and Piggery etc so that on their return they are able to take up modern and scientific methods of Animal Husbandry and Dairy Development. During the Seventh Five Year Plan period 100 Progressive Farmers will be deputed for training.

During the Sixth Five Year Plan 55 progressive farmers have been trained in the field of Cattle, Poultry and Piggery etc at Anand (Gujrat)

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN(1985-90). Rs. 1.500 Lakhs4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

100 Progressive Farmers including tribals will be deputed for training on the mainland in the field of cattle, Poultry and Piggery etc.

5. TARGET -KIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87 :A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	20 Progressive farmers including 2 tribals will be deputed for training.	Target Achieved.
1986-87	-do-	Achievement of target is anticipated.

B. FINANCIAL (RS. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.250	0.450
1986-87	0.300	0.300 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN: 1986-88

20 progressive farmers including 2 tribals will be deputed for training in the field of Cattle, Poultry and Piggery etc at Anand (Gujrat)

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1986-88)

Rs. 0.300 Lakhs

8. DETAILS OF EXPENDITURE (RS IN LAKHS)I. NON RECURRING

Expenditure for Training of Farmers	-	0.300
		=====
Total Non Recurring	-	0.300
		=====

II. RECURRING

- NIL

Grand Total - 0.300
(I+II)

9. SUMMARY OF EXPENDITURE (RS IN LAKHS)

ESTT	GRANT	LOAN	C A P I T A L		TOTAL
			BLDG	OTHER THAN LOAN & BLDG	
-	0.300	-	-	-	0.300

10. ABSTRACT (RS IN LAKHS)

RMNP	TRIBAL AREA	20-Point programme	Others
-	100	0.100	0.200

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:A. PHYSICAL

Target for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achi.	Target	Achi.	Target
10 Tribal farmers will be deputed for training at mainland.	2	2	2	2 (Anticipated)	2

B. FINANCIAL (Rs. IN LAKHS)

Seventh Plan Outlay	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	Exp	Outlay	Exp	Proposed outlay
0.250	0.050				
0.250	0.050	0.056	0.050	0.050	0.050
				(Anticipated)	

12. 20-POINT PROGRAMME

ANNUAL PLAN 1985-86	ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88		
	Target	Achi	Target	Achi	Target
	2	2	2	2	2
				(Anticipated)	

FINANCIAL. B

Annual Plan 1985-86	Annual Plan 1986-87		Annual Plan 1987-88		
	Outlay	Exp	Outlay	Exp	Proposed outlay
	0.050	0.056	0.050	0.050	0.050
				(Anticipated)	

13. Whether new Scheme or continuing; Continuing;

14. Foreign Exchange; NIL

15. Remarks:

One batch of 20 progressive farmers programmed for 1984-85 could not be sent during that period for want of suitable dates and therefore the batch was deputed during 1985-86 (April). Another batch consisting of 16 farmers were deputed in October, 1985. Hence excess expenditure.

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS
SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME No. 9

1. NAME OF THE SCHEME: TRAINING OF POULTRY KEEPERS
2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To popularise the poultry farming in these Islands there is need of imparting training in Poultry husbandry inscientific lines to the farmers who are interested to take up poultry farming to supplement their income. It is therefore, considered necessary to impart poultry farming on scientific methods so that it could, amongst other provide incurative profession enterprisers in the form of easy and quick each return without much investment. Eventhough the Poultry farming in deep litter system on scientific methods has considerably increased among the poultry keepers most of them are lacking technical know-how.

The scheme envisages training of 100 poultry keepers each year in the modern technique of poultry farming. Training will be imparted by the existing staff of the poultry farm, Dolly gunj. Altogether 500 persons will be trained in the Seventh Five Year Plan period. The duration of the training will be of one month. Each trainee will be paid @ Rs.100/- per month in the shape of stipend, which will cover the transportation and incidental expenses during their training period.

3. This scheme will be implemented under 20-Point programme.

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN(1985-90)

Rs.0.500 LAKHS

4. PRINCIPAL TARGET FOR SEVENTH FIVE YEAR PLAN(1985-90)

Each year 100 Poultry keepers will be trained in the modern techniques of Poultry keeping at Dolly gunj, Basantipur, Diglipur, Car Nicobar and Campbell Bay farm complex.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1987-88A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	100 Poultry keepers will be trained in poultry keeping	-
1986-87	-do-	Achievement is anticipated.

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	0.100	NIL
1986-87	0.100	0.100 (Anticipated)

6. PHYSICAL TARGET FOR THE ANNUAL PLAN (1987-88)

100 Poultry keepers will be trained in the modern techniques of poultry farming at Dolly gunj, Basantipur Diglipur, Car Neebar and Campbell Baram complex.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1987-88)

Rs. 0.100 lakhs)

8. DETAILS OF EXPENDITURE (RS IN LAKHS)I. NON RECURRING

1) Payment of stipend to 100 poultry keepers @ Rs.100/- per trainee every year	- 0.100
	= =====
Total Non- Recurring	- 0.100
	=====
Grand Total (I+II)	- 0.100
	=====

9. SUMMARY OF EXPENDITURE (RS. IN LAKHS)

ESTT	GRANT	LOAN	CAPITAL		TOTAL
			BLDG	OTHER THAN LOAN & BLDG	
-	0.100	-	-	-	0.100
=====					

10. ABSTRACT

RMNP	TRIPAL AREAS	20-PCIN PROGRAMME	OTHERS
-	0.010	0.010	0.090

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:A. PHYSICAL

Target for 7th Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achi	Target	Achi.	Target
	50, Tribals will be trained in poultry keeping.	10	-	10	10 (Anticipated)	10

B. FINANCIAL (Rs. IN LAKHS)

Seventh Plan Outlay	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	Exp	Outlay	Exp	Outlay	
0.050	0.010	-	0.010	0.010	0.010 (Anticipated)

12. 20-POINT PROGRAMMEA. PHYSICAL

ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
TARGET	ACHI	TARGET	ACHI	TARGET
10	-	10	10 (Anticipated)	10

B. FINANCIAL (Rs. IN LAKHS)

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	Exp	Outlay	Exp	Outlay
0.070	-	0.070	0.070 (Anticipated)	0.070

13. Whether new Scheme or continuing; Continuing;

14. Foreign Exchange; NIL

15. Remarks; NIL

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT (SCHEME NO.10)

1. NAME OF THE SCHEME: ESTABLISHMENT OF CATTLE (HOLDING)
FARM IN THE U.T OF ANDAMAN AND NICOBAR
ISLANDS.

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

A cross bred cattle (holding) Farm has been set up with 100 heifers 80 heifers from Hissar (Harayana) and 20 heifers from Kerala. These animals are of high genetic germ plasm makeup in the shape of cross bred jersey and holestien friesland heifers.

The scheme envisages to further strengthen the existing Cattle (holding) Farm by procuring 100 heads of animals which will be of higher genetic germ plasm in the shape of cross bred jersey and hostein freissian heifers. The objectives of the scheme further envisages to roduce male and female animals. The female animal will be reared and distributed on 50% subsidy at rearing cost to the interested farmers which will increase ~~xxxx~~ the milk production and bullock power in this territory. The male calves will be reared and utilised for natural services through key village units for upgradation. In other way this farm will function as bull production farm as has been recommended by the Expert Team of Govt. of India visited these Islands during January, 84 with the object to upgrade the non-descript animals of these islands.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 45,860 lakhs.

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

20 heifers will be purchased and shed etc will be constructed.

5. TARGET VIS.A.VIS ACHIEVEMENTS DURING 1985-86 & 1986-87

A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	20 heifers will be purchased and sheds etc will be constructed	20 heifers were purchased.
1986-87	To construct sheds etc	work in progress

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE.</u>
1985-86	8.700	12.275
1986-87	00	7,500 (anticipa

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN 1987-88

.....
 20 Pregnent heifers will be purchased from mainland, sheds will be constructed and staff appointed.

7. PROPOSED OUTLAY FOR ANNUAL PLAN 1987-88

.....
 Rs. 13.750 lakhs.

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

I. NON RECURRING

1. Const. of overhead water tank at D/gunj.	...	0.500
2. Const. of sick animal shed for 5 animals at Dol, Gunj.	...	0.250
3. Cost of heifers (including transportation charges)	...	2.000
4. Feed for cattle	...	3.500
5. Medicines	...	1.750
6. Stationery	...	0.050
7. Cost of Jeep-1	...	1.000

Total non recurring		9.050
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II. RECURRING (POST CREATED DURING 6TH PLAN)

1. Vety. Asst. Surgeon	- 1	...	0.250
2. Stockmen	- 1	...	0.100
			0.350

(POST PROPOSED FOR CREATION DURING: 1987-88)

1. Joint Director Farm	- 1100 (1100-1600)	-	0.370
2. Head Clerk	- 1 (425-700)	-	0.170
3. H.G.C	- 1 (330-560)	-	0.150
4. Stenographer	- 1 (330-560)	-	0.150
5. L.G.C	- 2 (360-400)	-	0.110
6. Vety. Dresser	- 1 (196-232)	-	0.100
7. Peon	- 1 (196-232)	-	0.100
8. Chowkidar	- 1 (196-232)	-	0.100
9. Driver	- 1 (260-350)	-	0.110
10. Tractor Driver	- 1 (320-400)	-	0.140
11. Regular Mazdoor	- 30 (196-232)	-	2.750
T.A. Expenses		-	0.100

Total recurring		4.700
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Grand total (I + II)		13.750
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9. SUMMARY OF EXPENDITURE (RS. IN LAKHS)

ESTT	GRANT	LOAN	BUDG	OTHER THAN LOAN & BUDG	TOTAL
4.700	7.300	-	0.750	1.000	13.750

10. ABSTRACT

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
			13.750

- 11. Programme attributable to tribal areas: Nil
- 12. 20-Point programme: Nil
- 13. Whether new scheme or continuing: Continuing
- 14. Foreign Exchange: Nil
- 15. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME No.

1. NAME OF THE SCHEME: SUPPLY OF MILCH CATTLE TO THE MARGINAL AND BELOW POVERTY LINE FARMERS INCLUDING TRIBALS ON SUBSIDY BASIS :

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The numbers of marginal and below poverty line farmers including tribals are in high side comparing the total human population of this Union Territory. To upgrade the economical conditions of the marginal and below poverty line farmers including tribals no solid programme could be made out during the past Five Year Plans. It is therefore, proposed to procure 20 milch animals of high breed every year from mainland and supply to the selected farmers on 50% subsidy of the actually cost and transportation and incidental expenses will be fully subsidised. This scheme will go a long way to supplement the economic condition of the marginal and below poverty line farmers including tribals.

This scheme will be implemented under 20-Point programme

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN (1985-90)

MARGINAL AND BELOW POVERTY LINE
FARMERS INCLUDING TRIBALS ON
SUBSIDY BASIS

Rs. 6,000 Lakhs

4. PRINCIPAL TARGET FOR THE 7th FIVE YEAR PLAN (1985-90)

2000 milch cattle will be procured from mainland and distributed to the marginal and below poverty line farmers including tribals on 50% subsidy on actual cost and full subsidy on transportation and incidental expenses.

5. TARGET-VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87

A. PHYSICAL TARGETS AND ACHIEVEMENTS

YEAR

1985-86 20 Milch cattle will be procured and distributed to the marginal and below poverty line farmers including tribals on 50% subsidy on actual cost and full subsidy on transportation and incidental charges.

1936-37 There was no programme during 1936-37

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1935-36	1.200	-
1936-37	-	-

6. PHYSICAL TARGET FOR ANNUAL PLAN (1937-38)

20 Milch cattle will be procured from mainland and distributed to the marginal and below poverty line farmers including tribals on 50% subsidy on actual cost and full subsidy on transportation and incidental expenses.

7. PROPOSED OUTLAY FOR ANNUAL PLAN: 1937-38

Rs. 1.600 LAKHS

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

I. NON RECURRING

i) Cost of 20 Milch cattle to 13 months to 24 months	1.000
ii) Transportation charges	0.400
iii) Incidental expenses	0.150
Total Non-Recurring	1.550

II. RECURRING

1) T.A. & D.A.	0.050
Total Recurring	0.050
Grand Total (I+II)	1.600

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

<u>B. F. T.</u>	<u>GRANT</u>	<u>LOAN</u>	<u>BLDG</u>	<u>C A P I T A L</u>		<u>TOTAL</u>
				<u>OTHER THAN LOAN & BLDG</u>		
0.050	0.550	-	-	-	-	1.600

10. ABSTRACT (Rs. IN LAKHS)

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	0.300	0.300	0.300

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

A. PHYSICAL

Target for 7th Plan	Annual Plan 1935-36	Annual Plan 1936-37	Annual Plan 1937-38
Target	Achi	Target	Achi

50 milch cattle will be procured and supplied to tribals on subsidy. 10 NIL There was no programme

B. FINANCIAL

Outlay for 7th Plan	Annual Plan 1935-36	Annual Plan 1936-37	Annual Plan 1937-38
Outlay	Exp	Outlay	Exp

Proposed outlay
0.300

12. 20-POINT PROGRAMME

ANNUAL PLAN 1935-36	ANNUAL PLAN 1936-37	ANNUAL PLAN 1937-38
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TARGET	Achi.	Target	Achi	Target
10	-	-	-	10

There was no programme

B. FINANCIAL (Rs. IN LAKHS)

Annual Plan 1935-36	Annual Plan 1936-37	Annual Plan 1937-38
Outlay	Exp	Outlay
0.600	-	0.300

13. Whether new Scheme or Continuing; Continuing Plan

14. FOREIGN EXCHANGE: NIL
 15. REMARKS: NIL

SECTOR: ANIMAL HUSBANDRY AND DIARY DEVELOPMENT SCHEME NO.12.

1. NAME OF THE SCHEME: ESTABLISHMENT OF GOAT DEVELOPMENT FARM IN THE UNION TERRITORY OF ANDAMAN AND NICOBAR ISLANDS.

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

As per the 13th quinquennial census of live stock and Farm equipments 1982, there are 33,581 Nos of goats in this territory and most of them are local stock. This figure will considerably increase in the coming Seventh Five Year Plan period.

Goat rearing is largely a marginal farmers and Agricultural Labourers programme and development of this species will essentially assist the weaker section of Agricultural community including tribals. Keeping this in view the scheme envisages to start a goat breeding farm with 30 she goats and 5 he goats of Malabari breed at the Dolly Gunj Farm complex and 2 small units (Rearing-cum-Demonstration) with 15 she goats and 3 he goats one each at Ramkrishnapuram in Little Andaman and at Great Nicobar.

The scheme further envisages that till the aforesaid units are established, selected young male goats of Malabari breed will be produced from Kerala and distributed to the goat breeders and also one or two male bucks will be kept at each Veterinary Hospital/Dispensary/Veterinary Sub-Dispensary for natural services and thereby upgrading the local goats.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN (1985-90)
Rs. 19.300 Lakhs.

4. PRINCIPAL TRAGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

To establish a goat breeding unit with 30 she goats and 5 he goats at Dolly Gunj Farm complex and 2 small goats rearing cum-demonstration units one each at Ramkrishnapuram and Great Nicobar. Necessary residential and non-residential building will be constructed at R.K. Puram, Great Nicobar and Dolly Gunj. The existing 3 farms will be maintained and nannies and bucks will be distributed.

5. TARGET VIS-A-VIS ACHIEVEMENT DURING 1985-86 & 86-87

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To establish a Goat Breeding farm at Dolly Gunj and 2 small goat rearing-cum-demonstration units at Ramakrishnapuram in Little Andaman and at Great Nicobar. Necessary residential quarters will also be constructed.	Const. work has not been taken up by the APWD.
1986-87	Necessary residential and non-residential quarters will be constructed at R.K.Puram in Little Andaman, Great Nicobar and Dolly Gunj Farm Complex. Necessary staff will also be appointed.	Acheivement of target is anticipated.

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	3.350	-
1986-87	0.860	0.860(anticipated)

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN 1987-88 .

To establish a Goat Breeding Farm at Dolly Gunj farm complex and 2 small goat rearing-cum-demonstration units at Ramkrishnapuram in little Andaman and Great Nicobar. Necessary residential quarters will be constructed and staff appointed.

7. PROPOSED OUTLAY FOR ANNUAL PLAN 1987-88.

Rs. 4.850 lakhs.

8. DETAILS OF EXPENDITURE (Rs. in Lakhs)I. NON RECURRING

- i) Const. of one shed for 30 female, 3 male and 5 kids at Dolly Gunj size 12 sq.ft. for goat and 6 sq.ft. per kid - 0.500
- ii) Const of 2 shed for 15 female, 3 male goats and 25 kids size 12 sq.ft. for goat and 6 sq.ft. for kids one each at
 - (a) Adjacent to Vety Dispensary at R.K.Puram in Little Andaman - 0.150
 - (b) Adjacent to ~~Vety Dispensary~~ Poultry Farm at Great Nicobar- 0.250
3. Const. of 2 sick pens for 5 goats size 12 sq.ft. per goat one each at
 - a) Ramakrishnapuram in L/A - 0.250
 - b) Great Nicobar - 0.250
4. Const. of 4 type -I grs. at
 - a) 2 Nos at Dollygunj - 0.200
 - b) 1 No. at R.K.Puram - 0.100
 - c) 1 No. at Great Nicobar - 0.100

5) Feed for goats	C-39	-	0.500
5) Medicines		-	0.250
7) Cost of nannies and bucks (including transportation)		-	1,000
8) Stationery		-	0.050
9. Furnitures		-	0.050
10) Contingencies		-	0.050
Total Non-Recurring		-	<u>3.700</u>

II. RECURRING: (POST TO BE CREATED)

1. Vety. Compounder	- 3 (210-270)	-	0.300
2. Vety. Stockman	- 3 (200-250)	-	0.300
3. Attendant	- 6 (196-232)-	-	0.550
Total Recurring :			<u>1.150</u>

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

C A P I T A L					
ESTT	GRANT	LOAN	BLDG	OTHER THAN LOAN & BLDG	TOTAL
1.150	1.900	-	1.800	-	4.850

10 ABSTRACT

RMNP	Tribal Areas	20 Point programme	Others
-	0.550	0.550	4.300

11. Programme attributable to tribal areas :

A. PHYSICAL

Seventh Plan	Annual Plan 1985-86	Annual Plan 86-87	Annual Plan 87-88
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TARGET	TARGET	Achie- vement	TARGET.	ACH.	TARGET
To establish a goat rearing cum-demonstration unit with 15 she goats and 3 he goats at R.K. Puram in L/Andaman.	1	-	1	work is in progress	1

B. FINANCIAL

OUTLAY FOR 7TH PLAN	ANNUAL PLAN 1985-86	ANNUAL PLAN 1986-87	ANNUAL PLAN 1987-88
	Outlay	Expn.	Outlay Expn. Outlay Proposed outlay
4.200	1.200	-	0.430 0.430 0.550 (anticipated)

12. 20-POINT PROGRAMME :A. PHYSICAL

ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
TARGET	ACH	TARGET	ACH.	TARGET
-	-	To establish one goat rearing unit at R.K.Puram in L/Andaman	Work in progress	To establish one goat rearing unit at R.K.Puram

B. FINANCIAL

ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
Outlay	Exp	Outlay	Exp.	Proposed outlay
-	-	0.430	0.430 (anticipated)	0.550

13. Whether new scheme or continuing: Continuing

14. Foreign exchange Nil

15. REMARKS : This scheme has been recommended by the Expert Team of Govt. of India headed by the Animal Husbandry Commissioner at the instance of Planning Commission.

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ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY AND
DAIRY DEVELOPMENT

SCHEME No.13

1. NAME OF THE SCHEME: ESTT. OF PIG BREEDING FARM IN THE UNION TERRITORY OF ANDAMAN AND NICOBAR ISLANDS

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

As per the 13th quinquennial census of Livestock and Farm equipments, 1982 there are 96029 Nos of Pig exists in this Territory, and most of them are local stock. This figures will considerably increase in the coming seventh Five Year Plan period.

To popularise pigs breeding to meet the meat require-ment of the public specially in the tribal population and to increase the economically condition of the Nicobaries. It is proposed to set up 3 Pig breeding units each having strength of 20 sows and 3 boars of large white yorkshire breed one each at Harmander Bay in Little Andaman, Car Nicobar and Dolly gunj farm complex in South Andaman.

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3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

Rs. 47.630 lakhs

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

To establish 3 pig breeding & units one each having a strength of 20 sows and 4 boars of large white yorkshire breed one each at Harmander Bay in Little Andaman Car Nicobar and Dolly gunj Farm complex in South Andamans and to create infrastructure. The staff will also be appointed the Units will be maintained and reared pig lets will be distributed to the interested farmers

5. TARGET-VIS-A-VIS ACHIEVEMENTS DURING: 1985-86

A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To establish 3 Pig breeding farms one each at D/gunj, H/Bay & C/Niobar	Creation of infrastructure by APWD by A/E not done, hence

target could not be achieved.

1986-87 To establish 3 Pig breeding farms one each at D/gunj, Harmander Bay and Car Nicobar. Achievements is anticipated.

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	4.290	2.476
1986-87	7.050	7.050 (Anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN: 1987-88

To complete infrastructure work for the 3 pig Units and to procure 20 sows and 4 boars for each units and construction of residential and non-residential quarters for staff. The staff required will be appointed Pig lets will be distributed to interested farmers.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1987-88)

Rs. 11.600 LAKHS

8. DETAILS OF EXPENDITURE (Rs IN LAKHS)

I. NON RECURRING

- 1) Construction of 3 Nos weaner sty one each at Harmander Bay Car Nicobar and D/gunj farm complex consisting of 20 pens each for sows covered and yard size 1.8 sq.mt per sow. - 2.0000
- 2) Const of 3 Nos farrowing STY one each at Harmander Bay, Car Nicobar and D/gunj farm complex consisting of 40 Nos pens each, size 7.5 sq.mt per sows including fencing and electrification. - 2.0000
- 3) Const. of 3 Nos dry pens each at Harmander Bay, Car Nicobar and Dolly gunj Farm complex for 10 sows size 2.5 sq.mt per sows including wiring and electrification. - 1.5000
- 4) Const. of 3 Nos boar pens one each at Harmander Bay, Car Nicobar and D/gunj Farm Complex for 4 boars each size 7.00 sq.mt per boar including fencing and electrification. - 1.5000

5)	Const. of 2 Nos store-cum-feed-cum-office building one each at Harmander Bay, Car Nicobar and Dolly gunj farm complex including fencing and electrification.	0.500
6)	Const. of 3 Nos type-I qrs for Pig Attendant one each at Harmander Bay, Car Nicobar and D/gunj farm complex including fencing and Electrification.	1.000
7)	Furniture	0.100
8)	Feed for pigs	0.700
9)	Equipments	0.100
10)	Medicines	0.500
11)	Stationery	0.050
12)	Cost of Pigs and Transportation	0.550

 = 10.500
 =====

Total Non- Recurring :

II. RECURRING (COST TO BE CREATED)

1.	Vety. Compounder	- 3 (210-270)	0.300
2.	Vety. Stockman	- 3 (200-250)	0.250
3.	Attendant	- 6 (196-232)	0.550

 = 1.100
 =====

Total Recurring
 Grand Total (I+II)

 = 11.600
 =====

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ESTT	GRANT	, LOAN	BLDG	C A P I T A L		TOTAL
				OTHER THAN	LOAN & BLDG	
1.100	2.000	-	8.500	-		11.600

10. ABSTRACT

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	4.000	4.000	7.600

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:

A. PHYSICAL

Seventh Plan Target	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
TARGET	ACHI	TARGET	ACHI
To establish 2 Nos pig breeding farms are each at Harmander Bay In L/A & C/N	2	-	-
To procure 20 sows and 4 boars of white yorkshire breed for each unit.	-	20	-
Livestock will be procured on establishment of farms	-	-	20
Est. and the farmer maintained on establishment of farms	-	-	20

D. FINANCIAL

SEVENTH PLAN	ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
	OUTLAY	EXP	OUTLAY	EXP	PROPOSED OUTLAY
8.000	3.000	0.955	1.000	1.000	4.000
(Anticipated)					

12. 20-POINT PROGRAMME

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Target	Achi	Target	Achi	Target
To establish 2 Pig breeding unit at Harmander Bay in E/Andaman and Car Nicobar.		To procure 20 sows and will be 4 bears from each units.	Livestock procured on establishment of farms.	To establishment and maintain the farms.

D. FINANCIAL

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	Exp	Outlay	Exp	Proposed outlay
3.000	0.915	1.000	4.000	4.000

13. Whether New Scheme or continuing; Continuing

14. Foreign Exchange; NIL

15. Remarks

This scheme has been formulated as recommended by the Expert Team of the Govt. of India, headed by the Animal Husbandry Commissioner of the Planning Commission.

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR: ANIMAL HUSBANDRY DEPARTMENT
& DAIRY DEVELOPMENTZ

SCHEME No.14

1. NAME OF THE SCHEME: EXPANSION OF POULTRY FARM IN THE UNION OF ANDAMAN AND NICOBAR ISLANDS
2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

As per the 13th quinquennial Census of Livestock in Farm equipments, 1982 there are 315 Poultry birds in this territory and most of them are country birds. The Govt. Poultry Farm, at Dolly gunj was started in September 75 as demonstration-cum-Research-cum-Extension Farm. Progressive poultry keepers have already started scientific poultry farming on deep litter system. A Number of farmers have come up with the improved varieties of reared birds and day-old chicks brought from mainland farms and from Govt. Poultry Farm at Dolly gunj. There are 103 Nos of private poultry farms with 43,000 of improved poultry birds registered with this department, which are mostly confined to South Andaman. Further to propogate the deep litter system of poultry rearing in other areas separated by wide expanse of sea water the establishment of 4 small poultry farms started during the Sixth Five Year Plan period out of these, two small poultry farms at Basantipur and Sitanagar have already been established in Middle and North Andaman and construction of infrastructure of 2 small poultry farms one each at Car Nicobar and Campbell Bay are in progress which will be spill over work in the Seventh Five Year Plan period. Govt. Poultry Farm, at Dolly gunj was started in September 75 as demonstration-cum-Research-cum-Extension Farm.

The scheme envisages to depopulate the existing stock in the Poultry Farm at D/gunj and 3,000 straight run breeding stock of each H.I.R. and W.L.H. preferably from G.P; B.P. Dhaneswar and Hessarghatta- Dangleore will be respectively procured. Out of this, 6,000 breeding stock, 3000 will be made of which only 500 male will be obtained for breeding purpose at the Dolly gunj Farm. The rest will

will be reared in all the 4 small poultry farms at

Dasantipur in Middle Andaman, Sitamagar in North Andaman, Car Nicobar and Campbell Bay in Southern Group of Islands for 2 to 3 months and will be distributed to interested poultry keepers for upgradation or 18871 breeding stock.

On establishing all the 4 small poultry farms, the scientific poultry farming in the rural areas of these islands will be promoted. The main reason for the scarcity of eggs and meat now prevailing can be attributed to the extent on one hand and the economic conditions of the local poultry keepers will be raised to a considerable extent on the other hand.

3. APPROVED OUTLAY FOR THE 7th FIVE YEAR PLAN (1985-90)

Rs. 36.905 Lakhs

4. PRINCIPAL TARGET FOR THE 7th FIVE YEAR PLAN (1985-90)

Two poultry farms, one each at Car Nicobar and Campbell Bay will be established and these poultry farms one each at Dolly gunj Fard complex, Dasantipur and Sitamagar will be maintained.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87

A. PHYSICAL

YEAR	TARGET	ACHIEVEMENTS
1985-86	Const. of 2 Poultry Farm one each at Car Nicobar and Campbell Bay	Poultry Farm at Car Nicobar established. Construction of poultry bldg at Campbell Bay in progress.
1986-87	One Poultry bldg at Campbell Bay will be completed and farm will be established.	Construction work is nearly complete.

B. FINANCIAL (IN Lakhs)

YEAR	OUTLAY	EXPENDITURE
1985-86	6.300	14.050
1986-87	6.500	6.500 (Anticipated)

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN (1987-88)

All the Five Govt. Poultry Farms will be maintained.

7. PROPOSED OUTLAY FOR ANNUAL PLAN (1987-88)

Rs. 14.250 LAKHS

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)

I. NON-RECURRING

i)	Cost of breeding stock	-	0.200
ii)	Cost of Feed	-	6.700
iii)	Cost of Medicines	-	1.250
iv)	Miscellaneous	-	0.100
v)	Cost of a refrigerator	-	0.050
vi)	Contingencies	-	0.100
vii)	Cost of a Jeep	-	1.000
viii)	POL & Maintenance	-	0.050
Total NON-RECURRING			9.450

II. RECURRING : (POST PROPOSED FOR CREATION)

1)	Farm Manager	(650-1200)	- 1	-	0.240
2)	V.A.S.	(550-900)	- 4	-	0.320
3)	L.G.C.	(260-400)	- 4	-	0.480
4)	Stockman (Vaccinator	(200-250)	- 1	-	0.100
5)	Poultry Attendant					(196-232)	- 10	-	0.910
6)	Watchman	(196-232)	- 4	-	0.370
7)	Accountant	(550-900)	- 1	-	0.300
8)	Regular Mazdoor	(196-232)	- 15	-	1.350
9)	Driver	(260-350)	- 1	-	0.200
T.A. Expenses					0.230
TOTAL RECURRING					4.800

Grand total (I+II) = 14.250

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ESTT	GRANT	LOAN	BLDG	C A P I T A L		TOTAL
				OTHER THAN LOAN	& BLDG	
4.800	3.450	-	-	1.000	-	14.250

10. ABSTRACT (Rs. IN LAKHS)

RMNP	TRIBAL AREA	20-POINT PROGRAMME	OTHERS
-	2.000	2.000	12.250

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREASA. PHYSICAL

7th Plan Target	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achi	Target	Achi	Target
One Poultry farm at Car Nicobar will be established and maintained.	1	1	Poultry farm at Car Nicobar will be maintained	Poultry farm is being maintained	Poultry farm at C/Nicobar will be maintained

B. FINANCIAL (Rs. IN LAKHS)

7th Plan Outlay	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
12.000	OUTLAY	EXP	OUTLAY	EXP	PROPOSED OUTLAY
	2.100	3.200	2.000	2.000	2.000
	(Anticipated)				

12. 20-POINT PROGRAMMEA. PHYSICAL

7th Plan Target	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achi	Target	Achi	Target
1	1	Poultry farm at Car Nicobar will be maintained.	Poultry farm is being maintained.	Poultry farm at Car Nicobar will be maintained	Poultry farm at Car Nicobar will be maintained

B. FINANCIAL (Rs. IN LAKHS)

ANNUAL PLAN 1985-86	ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
Outlay	Exp	Outlay	Proposed outlay
2.100	3.200	2.000	2.000
(Anticipated)			

13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING
14. FOREIGN EXCHANGE: NIL
15. REMARKS:

The breeding policy of this scheme has been recommended by the Expert Team of Govt. of India, headed by the Animal Husbandry Commissioner in at the instance of the Planning Commission.

Sector: Animal Husbandry and Dairy Development

Scheme No.15

1. Name of the Scheme: Establishment of Broiler Farm at Dollygunj Farm Complex

2. Objectives for the Seventh Five Year Plan (1985-90):-

As per the 1981 human census the total population of Andaman and Nicobar Islands is 1,88,741. The people of South Andaman mostly residing in town area are facing acute shortage of meat for their consumption in one hand and on the other hand the high prices prevailing in the market. To increase the quantity of meat and control the market price it is considered necessary to establish a Broiler Farm at Dollygunj Farm complex with the object to rear the broiler on demonstration basis and distribute the same to the public and thereby meeting the demand of white meat.

3. Approved Outlay for the Seventh Five Year Plan (1985-90):- Rs.9.800 lakhs

4. Principal Target for the Seventh Five Year Plan (1985-90):-

Annually 4000 broiler chicks will be procured, reared in the existing poultry farm at Dollygunj for one month and will be distributed to the public on rearing cost through the poultry marketing centre.

5. Target Vis-a-vis Achievement During 1985-86 and 1986-87:-

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	4000 broiler chicks will be procured, reared and distributed to public on rearing cost.	-
1986-87	There was no programme.	-

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.800	1.800
1986-87	-	-

6. Physical Programme for the Annual Plan :-(1987-88):-

4000 broiler chicks will be procured, reared in the Dollygunj Farm Complex for 2 month and will be distributed to the public on rearing cost through the P.M.Centre.

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7. Proposed Outlay for Annual Plan (1987-88):- Rs.1.260 Lakhs.

8. Details of Expenditure (Rs. in lakhs):-

I. Non-recurring:-

i)	Cost of broiler chicks:	0.300
ii)	Cost of medicines:	0.250
iii)	Cost of feed:	0.500
iv)	Contingencies:	0.010
	Total Non-recurring:	<u>1.060</u>

II. Recurring:- (Posts proposed for creation)

i)	Stockman - 1 (196-232)	0.090
ii)	Lower Grade Clerk -1 (260-400)	<u>0.110</u>
	Total recurring:	<u>0.200</u>
	G.Total of I & II:-	<u>1.260</u>

9. Summary of Expenditure (Rs. in lakhs):-

Estt.	Grant.	Loan	Capital Bldg.	Other than Loan & bldg.	Total
0.200	1.060	-	-	-	1.260

10. Abstract:-

RMNP	Tribal Areas	20 Point Programme	Others
-	-	-	1.260

11. Programme attributable to Tribal areas:

Nil

12. 20 Point programme :-

nil

13. Whether new scheme or continuing:

Continuing

14. Foreign exchange:

nil

15. Remarks:

nil

Sector: Animal Husbandry & Dairy Development:

Scheme No.16

1. Name of the scheme:- Establishment of Duck rearing farm in the Union Territory of Andaman and Nicobar Islands.

2. Objectives for the Seventh Five Year Plan (1985-90):-

Even though the duck rearing is common in some of the Islands, no organised efforts have been so far made to improve and popularise duck production in these islands. The climate and abundance of snails in the islands are good for duck production. The duck needs little hand feeding and sustain on natural foraging. Moreover, the duck eats snails and thus help in biological control of some parasite problems recommended for establishment of duck farm. To upgrade the local duck, for Campbell breed will be reared and distributed to farmers in scheme adopts the following two phase:-

Phase No.I

A total of 4000 day old (male) ducklings will be procured from Central Duck Rearing Farm, Hessarghatta, Bangalore in three lots of 2,000, 1000 and 1,000 at one month intervals starting from April, 1986. After rearing these males for 2 to 3 months in one of the existing poultry sheds at Dollygunj Farm complex they will be distributed to farmers at rearing cost.

Phase No.II

A. The existing incubators at Dollygunj farm with slight modification will be used for hatching the duck eggs. A small breeding unit of about 500 khakhi Campbell Ducks will be maintained in one of the existing poultry farm shed. The ducklings hatched from the farm will be transferred to the proposed duck rearing in Little Andaman for their distribution to various parts of the islands.

B. Two (2) small duck rearing farms will be established - one each at Little Andaman by acquiring additional land in the existing A.I. Sub-Dentre at Ramakrishnapuram in Little Andaman and another at Basantipur in Middle Andaman.

3. Approved outlay for the Seventh Five Year Plan: (1985-90):- Rs.10.000 lakhs.

4. Principal Target for the 7th Five year Plan (1985-90):-

To establish one duck rearing farms in the Dollygunj Farm complex and 2 small duck rearing units one each at Ramakrishnapuram in Little Andaman and Basantipuram in Middle Andaman, All these farms will be maintained.

5. Target vis-a-vis Achievements during 1985-86 & 1986-87:-

A. Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	To establish one duck rearing farm at Dollygunj and 2 small duck rearing units at R.K.Puram and Basantipur.	Creation of infrastructure is in progress.
1986-87	There was no programme.	

...contd...

B. Financial:-

C-53

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.300	1.600
1986-87	-	-

6. Physical programme for Annual Plan 1987-88:-

To establish one duck rearing farm in Dollygunj farm complex and two small duck rearing units at Ramakrishnapuram in Little Andaman and Basantipur in Middle Andaman.

Proposed

7. Proposed Outlay for Annual Plan 1987-88:- Rs.3.200 lakhs.

8. Details of Expenditure (in lakhs):- I. Non-Recurring:-

1. Construction of 2 duck rearing sheds at Basantipur and R.K.Puran:	1.000
2. Construction of 2 residence-cum-feed godown at Basantipur and R.K.Puran	1.000
3. Cost of duck feed:	0.500
4. Medicines:	0.250
5. Stationery:	0.050
6. Cost of breeding stock (ducklings):	0.200
Total non-recurring:	<u>3.000</u>

II.Recurring: -

1. Attendant (196-232): 3	0.200
Total recurring:	<u>0.200</u>

G.Total of non-recurring & recurring: (I + II) 3.200

9. Summary of Expenditure (Rs. in lakhs):-

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than bldg. & loan.	
0.200	1.000	-	2.000	-	3.200

10. Abstract:-

<u>RMNP</u>	<u>Tribal Areas</u>	<u>20-Point Programme</u>	<u>Others</u>
-	-	-	3.200

11. Programme attributable to tribal areas: nil
12. 20-Point programme: nil
13. Whether new scheme or continuing: Continuing
14. Foreign Exchange: Nil
15. Remarks:-

This scheme has been formulated as recommended by the Expert Team of Govt. of India during their visit in January 1984.

Section: Animal Husbandry & Dairy Development:

Scheme No.17

1. Name of the Scheme: Establishment of Hatchery at Dollygunj Farm Complex.
2. Objectives for the Seventh Five Year Plan (1985-90):-

Since inception of the Poultry Farm at Dollygunj during 1975, day-old commercial chicks are being air-lifted as and when required basis from Mainland, which was found expensive as well as irregular in supply. After introduction of the Govt. Poultry Farm by this Department about 103 private poultry farms have come up by supplying the reared birds from the Govt. Poultry Farm. But all the farms are confined in South Andaman only and no private poultry farm exists in the rural areas in other islands. Of course, 4 more small poultry farms in different islands are on the way for establishment during the sixth five year plan period by the Department.

As the farmers of the rural areas stationed in different islands, are below poverty line and are interested to establish poultry farms of their own, there is need for establishing a hatchery with incubator of 37,000 eggs capacity (two setters of 13,450 eggs each and one Hatchery of 10,000 eggs capacity) in the existing Dollygunj farm complex. On introduction of this hatchery, the Department will be able to supply day-old chicks as well as reared birds to the farmers who are below the poverty line, for establishing their own farms and thereby supplement their income. On the other hand the scarcity of poultry and poultry products now prevailing in this Union Territory can be overcome once all.

3. Approved outlay for the seventh five year plan 1985-90:- Rs.26.000 lakhs.
4. Principal Target for the 7th Five Year Plan - 1985-90:-

To establish a hatchery at Dollygunj Farm complex to construct residential and non-residential building etc. and to appoint staff. Day-old chicks to be distributed to poultry keepers and hatchery will be maintained.

5. Target vis-a-vis achievements during 1985-86 and 1986-87:-

A.Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	To establish a hatchery at Dollygunj to construct residential and non-residential bldgs. and to appoint staff.	-
1986-87	Hatchery will start functioning	Achievement is anticipated.

B. Financial:-

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.250	1.410
1986-87	7.000	7.000 (anticipated)

..contd...

6. Physical Target for Annual Plan- 1987-88:-

Hatchery will start functioning and day-old chicks will be distributed to poultry keepers. Necessary staff will also be appointed.

7. Proposed outlay for Annual Plan:- 1987-88:- Rs.6.530 lakhs.

8. Details of Expenditure (in lakhs):-

1. Const. of hatchery bldg. at Dollygunj:	1.000
2. Const. of 2 nos. brooder house size 30x100 ft at D/g	1.000
3. Const. of 2 nos. layer house size 30x100 ft at D/g	1.000
4. Const. of feed godown at D/g	1.000 0.300
5. Spare for incubator	0.100
6. Egg air cooler -1	0.200
7. Furniture	0.100
8. Lab. chemicals and lab. appliances:	0.100
9. Medicines	0.500
10. Cost of vaccine	0.100
11. Mis-equipments, such as feeders, waters, eggs, fillers, debeaking machine, fertility tester, wheel barrow, fat scale, chick boxes, post mortem set etc.	0.200
Total non-recurring:	<u>4.600</u>

II. Recurring: (Post proposed to be created):

1. Farm Manager (650-1200) -1	0.240
2. Vety. Asst. Surgeon (550-900)-1	0.200
3. Vety. Stockman (200-250)-1	0.090
4. Poultry Attendant (196-232)-8	0.730
5. Sexer (260-400)-1	0.110
6. Plant operator-cum-Mechanic (260-400) -1	0.120
7. Lower Grade Clerk (260-400)-1	0.120
8. Watchman (196-232)-2	0.180
9. Peon (196-232)-1	0.050
T.A. Expenses	0.050
Total recurring	<u>1.930</u>
G.Total (I + II)	<u>6.530</u>

9. Summary of Expenditure (Rs. in lakhs):-

Estt.	Grant.	Loan	Capital		Total
			Bldg.	Other than Estt. bldg.	
<u>1.930</u>	<u>1.300</u>	-	<u>3.300</u>	-	<u>6.530</u>

10. Abstract:-

<u>RMNF</u>	<u>Tribal areas.</u>	<u>20-point programme</u>	<u>others.</u>
-	-	-	6.530

11. Programme attributable to tribal areas: nil

12. 20-Point programme: nil

13. Whether new scheme or continuing: Continuing

14. Foreign Exchange: nil

15. Remarks:- This scheme has been formulated as recommended by the Expert Team headed by the Animal Husbandry Commissioner, Govt. of India and Dy. Advisor (PC) during their visit to these islands during January 1984.

Sector: Animal Husbandry & Dairy Development: Scheme No.181. Name of the scheme: Poultry Marketing Centre at Port Blair.

2. Objectives for the Seventh Five Year Plan (1985-90):-

There is no arrangement to assist the poultry farmers in marketing their poultry products, by and large to control and regulate poultry prices and to dispose off the eggs and surplus cockrools and culled bird broiler produced by the farmers, as well as by the departmental farms, it is proposed to establish a Poultry Marketing Centre at Port Blair. This centre will start functioning near the Directorate Building with the view to have proper supervision by engaging minimum staff. On introduction of this scheme the exorbitant price of poultry and poultry products prevailing in the market can be controlled and the above items can be made available to the public at reasonable rate.

Under this scheme the Poultry feed and medicines will be supplied to the selected poultry farmers who are below poverty line on 30% subsidy basis, subject to the condition that they will have to sell their poultry and poultry products ~~to~~ to the marketing centre.

3. Approved Outlay for the Seventh Five Year Plan (1985-90): Rs.7.500 lakhs

4. Physical Target for Seventh Five Year Plan (1985-90):-

Marketing of poultry and poultry products, produced by the poultry farmers to whom feed and medicines will be supplied on subsidy basis, will be arranged through poultry Marketing Centre. In addition the poultry and poultry products produced in the Govt. Poultry Farm will also be marketed through the Poultry Marketing Centre.

5. Target Vis-a-vis Achievements during 1985-86 & 1986-87:-

A. Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	To market the poultry and poultry products of the poultry farmers to whom feed and medicines will be supplied on subsidy basis.	-
1986-87	There was no programme.	-

6.. Physical Target for Annual Plan 1986-87:-

To market poultry and poultry products produced by the poultry farmers to whom feed and medicines will be supplied on subsidy basis, ~~will~~ will be arranged through poultry marketing centre. In addition, ~~the~~ the poultry and poultry ~~xxxxxx~~ products, produced in the Govt. farm will also be marketed through poultry marketing centre.

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7. Proposed outlay for Annual Plan 1987-88: Rs. 2.300 lakhs.

8. Details of Expenditure (Rs. in lakhs):-

I. Non-recurring:-

i)	Cost of feed:	0.500
ii)	Cost of medicines	0.250
iii)	Van 1 no.	<u>1.000</u>
	Total non-recurring:	<u>1.750</u>

II. Recurring (post to be created):-

i)	Driver - 1 (260-350)	0.100
ii)	Poultry Marketing Officer (650-1200)	0.200
iii)	L.G.C. (260-400)-1	0.100
iv)	Stockman-1 (200-250)	0.100
v)	TA expenses	<u>0.050</u>
	Total recurring:	<u>0.550</u>
	G.Total (I + II):	<u>2.300</u>

9. Summary of expenditure (Rs. in lakhs):-

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & bldg.	
0.550	0.750	-	-	1.000	2.300

10. Abstract:-

<u>FMNP</u>	<u>Tribal Areas</u>	<u>20-Point Programme</u>	<u>Others</u>
-	-	-	2.300

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11. Proposed programme attributable to Tribal Areas:-

A. Physical:	Nil
B. Financial:	nil

12. 20-Point programme:-

A. Physical:	nil
B. Financial:	nil

13. Whether new scheme or continuing : Continuing.

14. Foreign exchange: nil

15. Remarks: nil

Sector: Animal Husbandry & Dairy Development. Scheme No.191. Name of the Scheme: Strengthening of the Department of Animal Husbandry:

2. Objectives for the Seventh Five Year Plan - 1985-90:-

The scheme envisages (i) Strengthening of Animal Husbandry Department by providing office of Cattle Development Officer at Car Nicobar and by providing residential and non-residential quarters, recruitment of necessary staff (ii) establishment of repairing workshop by providing necessary welding machine and other machineries and tools and appointment of necessary staff including mechanic (iii) Recruitment of Joint Director (HQ).

3. Approved outlay for Seventh Five Year Plan 1985-86-90:- Rs.12.820 lakhs.

4. Principal Target for the Seventh Five Year Plan 1985-90:-

To strengthen the Directorate by providing additional staff and machinery etc.

5. Target vis-a-vis achievement during 1985-86 and 1986-87:-

<u>A. Physical</u>	<u>Target</u>	<u>Achievement</u>
<u>Year</u>		
1985-86	To strengthen the Directorate by providing additional staff.	Due to economy ban no post has been created.
1986-87	-do-	-do-

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	4.00 lakhs	Rs.3.290
1986-87	3.00 lakhs	Rs,3.000 (anticipated)

6. Physical target for Annual Plan: 1987-88:-

To strengthen the Directorate by providing additional staff, and to construct Cattle Development Officer's office-cum-residential building at Car Nicobar.

7. Proposed outlay for Annual Plan :- 1987-88 Rs.7.430 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring:-

1. Const. of residential-cum-office-cum-guarrage building for C.D.O. at Car Nicobar.	1.000
2. Const. of one type IV qr. for Joint Director.	1.000
3. Books and journals:	0.020
4. Steel almirah 3 nos. and one gestner machine:	0.300
5. Cost of jeep:	<u>1.000</u>
Total non-recurring:	<u>3.320</u>

...contd..

II. Recurring:- (Posts created during 5th and 6th plan period):-

1. Cattle Development Officer - 1	0.300
2. Asst. Director (adm) - 1	0.300
3. Superintendent - 1	0.250
4. Head Clerk - 1	0.200
5. Higher Grade Clerk - 3	0.450
6. Lower Gr. Clerk - 6	0.8700
7. Cinema Operator - 1	0.150
8. Gestner operator - 1	0.100
9. Chowkidar - 1	0.100

Total recurring:(sub-total) 2.550

Post to be created during 1985-90:-

1. Joint Director (HQ) - 1(1100-1600)	0.370
2. Stenographer - 1(330-560)	0.140
3. Machanic - 1(330-550)	0.140
4. Driver - 1 (260-350)	0.100
5. Mali - 1 (196-232)	0.090
6. Safaiwala - 1(196-232)	0.090
7. Chowkidar - 1(196-232)	0.090
8. Accounts Officer - 1 (840-1200)	0.300
9. Peon - 1 (196-232)	0.090
10. TA Expenses	0.150

Total recurring 4.110

G.Total (I & II) 7.430

9. Summary of Expenditure (in lakhs):-

Estt.	Grant	Loan	Bldg.	Capital		Total
				Other than loan & bldg.		
4.110	0.320	-	2.000	1.000		7.430

10. Abstract:-

RMND	Tribal Areas	20-Point programme	Others
-	1.000	1.000	6.430

11. Programme attributable to Tribal Areas :-

A. Physical

Seventh Plan Target.	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Tar.	Acht.	Tar.	A-ch.	Tar.
To construct CDO's office building at Car Nicobar	To cont. CDO's bldg. at C/N.	nil	To cont. CDO's bldg. (Office-cum-resd-cum-garrage.) at	nil	To cont. CDO's office building. at C/N

...contd ..

B. Financial:-

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<u>Seventh Plan</u>	<u>Annual Plan</u>		<u>Annual Plan</u>		<u>Annual Plan</u>
Outlay	1985-86		1986-87		1987-88
	Outlay	Expd.	Outlay	expd.	Outlay.
2.500	1.000	nil	1.000	nil	1.000

12.20-Point Programme:-

A. Physical:-

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
Target	Achi.	Target	Ach.	Target
To const. CDO's office bldg. at C/N	-	To cont. office bldg. at C/N	nil	To const. CDO's office-cum-res.- bldg. at C/N.

~~B. Financial:-~~ Financial:-

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 87-88</u>
Outlay	Expd.	Outlay	Expd.	Proposed outlay.
1.000	-	1.000	-	1.000

13. Whether new scheme or continuing :-

Continuing

14. Foreign exchange:

Nil

15. Remarks:

nil

Sector : Animal Husbandry & Dairy Development.Scheme No.20

1. Name of the Scheme: Setting up of Livestock Census Cell.

2. Objective for the Seventh Five Year Plan 1985-90:-

The Livestock census is being conducted once in ~~x~~ every five year in the entire area of the Union Territory of A&N Islands and information relating to livestock, Poultry, Agricultural implements and fishing equipments, etc. in respect of all the rural areas of the Union Territory, of A&N Islands is collected through prescribed schedules.

In the ~~recent~~ past the Livestock census work was under taken by the Revenue authority. The last 13th quinquennial census of Livestock and Farm equipments 1982 was undertaken by the Animal Husbandry Department with great difficulties despite paucity of staff. From the 13th quinquennial ~~xxx~~ census onwards the above work has been entrusted to the Animal Husbandry Deptt. by the Administration. At present there is no staff sanctioned for the census work on the Livestock census.

Under the census operation all the livestock will have to be enumerated in all the areas of this territory on the appointed date. During the Livestock census more than 40671 house holds will have to be covered and data of Livestock, poultry etc. will be collected in the entire A&N Islands.

Owing the peculiar geographical conditions of these far-flung islands, it is very difficult to complete the work on a proper manner within the prescribed data, due to non-availability of agency at Tahsil or District level.

In view of the experience faced by this Dept. during the last census, it is strongly proposed to set up a permanent Livestock census cell in the Directorate of Animal Husbandry and Vet. Services for the smooth conducting, collection, analysis, interpretation and preparation of livestock ~~xxx~~ census in this Union Territory with the creation of meagre staff.

3. Proposed outlay for the Seventh Five Year Plan 1985-90:- Rs.2.940 lakh

4. Physical Target for Seventh Plan 1985-90:-

All arrangement-wise printing of forms and appointment of State Level Livestock Census Officer, Assistant to State Level Livestock Census Office S.D.O.'s Tahsil level Officers, Enumerators and Tabulators and Livestock census will be conducted. Compilation and tabulation of census figures will be done. Final figures of Livestock census will be prepared and forwarded to the Govt. of India.

...contd....

5. Target vis a-vis achievement during 1985-86 and 1986-87:-

A. Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	-	-
1986-87	Advance arrangement with regard to the printing of forms etc. quinquennial census of livestock and farm equipments during April 1987.	All arrangement will be done on receipt of prescribed proforma from G.O.I.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	0.400	0.400(anticipated)

6. Physical Target for Annual Plan 1987-88:-

All arrangements for conduct of 14th quinquennial census of Livestock and farm equipments 1987 will be done. Appointment of State Level Livestock Census Officer, Asstt. to State Level Livestock Officer, Sub-Divisional Officer, Tahsil Level Officer Enumerators and tabulators and payment of honorarium etc.

7. Remarks:-

This scheme has been included under scheme No.21 as composite scheme.

Sector: Animal Husbandry and Dairy Development: Scheme No.21

1. Name of the Scheme: Strengthening of the Statistical Cell:

2. Objectives for the Seventh Five Year Plan (1985-90):

As per the 13th quinquennial census conducted during 1982, there are 178039 nos. of livestock in this union territory. The livestock population in this territory will be considerably increased during the seventh five year plan period. Hence the existing skeleton strength of statistical cell of this Dept is inadequate to meet with the increased requirements. This UT consist of 394 islands separated with the wide expanse of water. Out of 394 islands 38 are inhabited and thus livestock population of this U.T. is also scattered in different islands. Similarly, the communication facilities of this Union Territory is inadequate to meet with the present requirements.

The Agriculture Commission in their report in 1976 Part XIV : Planning, Statistics and Administration under Chapter 61 - Statistics and livestock statistics has emphasised that there should be full-fledged statistical division to serve the requirement of data on various facet of livestock economy for proper planning, execution of plans and appraisal of development programme. This Division should also be responsible for collection, compilation, analysis and dissemination of all animal husbandry statistics. During the last decade and so, statistical cells have been set up in many of the State Animal Husbandry Department. However, due to lack of appreciation of the importance of these data, these units could not be developed fully as adequate financial support was not made available for their development in the successive five year plans. It is important that each State should have a fairly senior Statistician not below the rank of Jt. Director of Animal Husbandry attached to the Dte. of Animal Husbandry. This division should consist of 3 units viz. (i) Assessment Unit, (ii) Analytical Unit and (iii) Livestock census unit for undertaking large scale bench mark and assessment surveys of development projects surveys on cost of production of livestock products, analysis of breeding data, progeny testing, sire evaluation, operational research, planning of livestock census, publication and dissemination of livestock data, etc. Each of the unit should be under the charge of a professional Statistician of suitable rank. The Statisticians in the Dte. of Animal Husbandry should be in general line of promotion in the field of Statistics in the State. For economic analysis of the various projects and for undertaking for evaluation of studies in the State, an Economist of a suitable rank should also be provided in the Division. The major Dairy Plant

...contd....

rational conversion of milk into various products.

The Dte. of Animal Husbandry & Vet. Services has established the Statistical Cell with one Statistical Investigator (Rs.425-700) in the year 1979. Under the centrally sponsored scheme for strengthening the arrangements for Animal Husbandry Statistics ~~at~~ following posts were created to undertake the collection of Major livestock products, i.e. milk, eggs, meat etc. and the unit came into being on 1st January 1979.

1. Statistical Officer - 1
2. Statistical Assistant - 1
3. Computer (including field supervisor) - 2
4. Enumerators - 2

Now it is proposed to establish (i) an assessment unit (ii) livestock census unit besides, the third present unit established under centrally sponsored scheme will continue to work as Analytical unit as proposed by the Agriculture Commission in its report. These three units will be headed by a Statistical Officer each with supporting staff and Assistant Director (Statistics) to coordinate work of these three units in the Dte. of Animal Husbandry and Veterinary Services.

3. Proposed outlay for the seventh Five Year Plan (1985-90): Rs.10.00
4. Principal Target for the Seventh Five Year Plan (1985-90):-

To establish 3 units viz. (i) assessment unit (ii) livestock census unit and (iii) strengthening of Analytical unit in the Dte. of Animal Husbandry and Vety. Services.

5. Physical target for Annual Plan 1987-88:-

To establish 3 units viz. (i) Assessment unit (ii) Livestock Census unit and (iii) strengthening of analytical units.

6. Proposed outlay for Annual Plan 1987-88:- Rs. 2.905 lakhs.
7. Details of Expenditure (Rs.in lakhs):-

I. Non-recurring:

i)	Printing of forms:	0.1000
ii)	Stationary and contingencies:	0.100
iii)	Jeep	<u>1.000</u>
	Total non-recurring:	<u>1.200</u>

II. Recurring (post proposed to be created during 1987-88):

1.	Asst Director (Stat) -1 (700-1300)	0.150
2.	L.G.C. (260-400)-1	0.060
3.	Driver (260-350)-1	0.060
4.	Feon (196-232)-1	0.040

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For Assessment Unit:-

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1. Statistical Officer (650-1200)-1	0.100
2. Sr. Investigator (550-900)-1	0.060
3. Stat. Assistant (425-700)-2	0.150

For Livestock Census unit:-

1. Stat. Officer (650-1200)-1	0.100
2. Sr. Investigator (550-900)-1	0.060
3. Stat. Asst. (425-700)-2	0.150
4. Computer (330-560)-2	0.070
5. Memorandum to :-	

a) State level livestock census officer	0.010
b) Asst. to State level livestock census officer	0.006
c) Sub-Divisional Officer-6	0.036
d) Tahsil Level Officer-9	0.018
e) Enumerators 1150	0.225
f) Creation of post of T bulators (260-400)-4	0.210

For Analytical Unit:-

1. Enumerator (260-400)-4 (For strengthening the existing Statistical Cell of the Dte.)	0.200
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Total recurring Rs. 1.705

G.Total (I & II) 2.905

8. Summary of expenditure (Rs. in lakhs):-

Estt.	Grants	Loan	Capital	Other than Loan & bldg.	Total
1.705	0.200			1.000	2.905

9. Abstract:-

EMNF	Tribal Areas	20-Point Programme.	Others.
			2.905

- 10. Programme attributable to tribal areas: nil
- 11. 20 point programme: nil
- 12. Whether new scheme or continuing: New scheme
- 13. Foreign exchange: nil
- 14. Remarks:-

This scheme has been prepared to implement the recommendations of the National Commission on Agriculture contained in their report of 1976 Part XIV, Planning, Statistics and Administration, Chapter 61, Statistics, 8. Livestock Statistics conveyed vide letter No.25-241/84-LDI(Stat) dt. nil Dec 84, and subsequent reminder of even N. dated 23.11.85 and 22.9.86. The provision of scheme No.20 (setting up of livestock census cell) has been brought over under this composite.

ANIMAL HUSBANDRY DEPARTMENT, ANDAMAN AND NICOBAR ISLANDS.

Section: Animal Husbandry and Dairy Development Scheme No.22

(2) ICI-AS \ IAS-25

Name of the Scheme: Control of Fowl Pox Disease.

2. Objectives for the Seventh Five Year Plan (1985-90):-

The scheme envisages protection of birds against Fowl Pox Disease, During 7th Five Year Plan period, 9,00,000 poultry birds will be protected against Fowl Pox disease.

3. Approved outlay for the seventh five year plan (1985-90) - Rs. 2.900 lakhs

4. Principal target to the Seventh Five Year Plan (1985-90):-

One lakh eighty thousand poultry birds will be vaccinated against Fowl Pox disease annually.

5. Target vis-a-vis achievements during 1985-86 and 1986-87:-

A. Physical:-

Year.	Target.	Achievements..
1985-86	One lakh eighty thousand poultry birds will be vaccinated against Fowl Pox disease.	1,58,250 poultry birds vaccinated & against Fowl Pox disease..
1986-87	-do-	Achievement is anticipated

B. Financial:-

Year	Outlay	Expenditure
1985-86	1.000 lakhs	0.877
1986-87	0.400 lakhs	0.400 (anticipated)

6. Physical target for annual plan 1987-88:-
One lakh eighty thousand poultry birds will be vaccinated against Fowl Pox disease.

7. Proposed outlay for Annual plan 1987-88:- Rs. 0.760 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring:-

Cost of Vaccine, vaccine shippers and instruments:	0.200
Total recurring:	0.200

II. Recurring (posts proposed during seventh five year plan)

Stockman - 5 (200-250)	0.460
TA expenses:	0.100
Total recurring	0.560

G.Total of I & II 0.760

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9. Summary of expenditure (Rs. in lakhs):-

Estt.	Grant	Loan	Capital		Total.
			Bldg.	Other than Bldg. & loan.	
0.560	0.200	-	-	-	0.760

10. Abstract:-

EMNF	Tribal areas.	20-Point programme	Others.
-	0.250	0.250	0.510

11. Programme attributable to tribal areas :-

A. Physical:

Seventh Plan Target.	Annual plan. 1985-86		Annual plan 1986-87		Annual plan. 1987-88
	Tar.	Ach.	Tar.	Ach.	Target
Two lakhs fifty thousand poultry birds will be vaccinated against F.K. disease and staff will be appointed.	50,000	Target poultry birds will be vaccinated against F.K.	50,000	Ach. is poultry birds will be vaccinated against F.K. and staff will be appointed.	50,000 poultry birds will be vaccinated against F and staff appointed.

B. Financial:

Seventh Plan Outlay	Annual Plan. 1985-86	Annual Plan. 1986-87	Annual Plan. 1987-88
OL	Exp.	Exp.	Prop. Outlay
1.250	0.250	0.250	0.250
		(anticipated)	

12. 20-Point programme:-

A. Physical:

Annual plan 85-86	Annual plan 86-87	Annual plan 87-88
Tar.	Ach.	Tar.
50,000 poultry birds will be vaccinated against F.K. disease	Target 50000 P. birds will be vaccinated.	Will be achieved. 50,000 poultry birds will be vaccinated against F.K. disease

B. Financial:

Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
Outlay	Outlay	Proposed outlay.
Exp.	Exp.	Exp.
0.250	0.250	0.250

13. Whether a new scheme or continuing?

Continuing

14. Foreign Exchange:

nil

15. Remarks:

nil

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS
 SECTOR: ANIMAL HUSBANDRY AND DAIRY SCHEME NO. 23
DAIRY DEVELOPMENT

1. NAME OF THE SCHEME : INTRODUCTION OF FROZEN SEMEN FOR BREEDING OF LOCAL CATTLE AND BUFFALO IN THE U.T. OF ANDAMAN AND NICOBAR ISLANDS.

2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Port Blair, the capital of Andaman and Nicobar Island is about 1191 KM away from Madras and 1253 KMs from Calcutta. As per the 13th Quinquennial census of Livestock and Farm equipments 1982, the total livestock population of the cattle is 36455 nos and buffaloes 11 869 Nos spread in 38 inhabited Islands spread by vast expenses of water in Bay of Bengal, the Planning Commission has agreed in principle to introduce frozen semen breeding system by setting up of liquid nitrogen plant but the Planning Commission as per the summary record of their discussion during the finalisation of Sixth Five Year Plan opined that the introduction of frozen semen technology needs to be reviewed and its benefit, trained manpower etc for this sophistication technology the expenditure involving on this account might become infrastructure in the absence of trained personnel and proper arrangement for storage and transportation etc. The Expert team headed by Animal Husbandry Commissioner, Govt. of India, Poultry Advisor (Planning Commission) and Assistant Commissioner (Poultry) during their visit to these Islands in January, 1984 agreed setting up of a liquid Nitrogen Plant during the Seventh Five year Plan period for introduction of frozen semen technology.

The Scheme envisages the setting up of a Liquid nitrogen Plant with a capacity of 7 litres per hours.

Necessary infrastructure will also be created. Similarly the technical personnel now engaged in artificial insemination work in frozen semen technique will be trained by deputing them to Central Frozen semen Production and Training Institute, Hesarghata, Bangalore. On introduction of this scheme the entire non descript cattle and buffalo will be upgraded on mass scale and thereby producing improved breeds of animals during the 7th Five Year Plan period which will ultimately increase the milk production and bull ock power in the Union Territory of Andaman and Nicobar Islands.

This scheme envisages to establish 5 A.I Centres one each at Navy Bay, Rangat, Diglipur, Car Nicobar and Campbell Bay besides maintaining 14 A.I Sub Centres already established under "Expansion of Key village blocks during the Sixth Five Year Plan. 17 new A.I Sub-Centre with frozen Semen technology and previous A.I. Sub Centre will also be provided with frozen semen one each Miletlok, Templemryo, Sholbay, Neil Island, Havelock, Baratang, Kadamtala, Milagram, Shibpur, Syam Nagar, Balighat, Kishorinaga Ramnagar, Gandinagar, Vijaynagar, Govindnagar and Ramkrishnapura

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)
Rs. 22.305 lakhs.
4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

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To establish a Liquid Nitrogen Plant at Dolly Gunj farm complex to establish 5 A.I. Centre one each at Navy Bay, Rangat, Diglipur Car Nicobar and Campbell Bay. 17 A.I Sub Centres one each at Little Andaman, Templomyo, Shoal Bay, Neil Island, Havelock, Baratang, Kadamtala, Milangram, Shibpur Shyamnagar, Kalighat, Kishorinagar, Ram Nagar, Govindnagar, Gandinagar, Vijaynagar and miletilok and to appoint staff.

5. TARGET VIS A VIS ACHIEVEMENT DURING: 1985-86 & 1986-87

A. PHYSICAL

<u>YEARS</u>	<u>TARGET</u>	<u>ACHIEVEMENT</u>
1985-86	To establish a Liquid Nitrogen Plant at Dollygunj. Ex 5 A.I centres and 17 New A.I Sub-Centres and to appoint staff.	The Administration has turned down the proposal for the setting up of LN2 Plant. Necessary equipment for the purpose has been procured and A.I Centres opened.
1986-87	To establish 5 A.I Centres at Navy Bay, Rangat, Diglipur Car Nicobar and Campbell Bay and 5 A.I Sub Centres at Little Andaman, Templomyo, Shoalbay, Neil Island and Havelock with frozen semen existing 14 A.I sub centres will be provided with frozen semen.	6 A.I Sub Centres with frozen semen have been established at Garacharma, Manguton, Rangachang, Port Mout, Tusnabad and Wimberlygunj. In addition one A.I Centre at Navy Bay and Cattle (H) Farm D/gunj has been provided with frozen semen.

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	8.560	7.280
1986-87	3.600	3.600 (antici

6. PHY. TARGET FOR ANNUAL PLAN 1987-88.

To establish 12 A.I Sub Centres, with frozen semen one each at Baratang, Kadamtala, Milangram, Shibpur, Shyamnagar, Kalighat and kishorinagar, Havelock Miletilak, Sholbay, Neil Island and little Andaman and existing A.I Sub-Centres will be provided with frozen semen.

7. PROPOSED OUTLAY FOR ANIMAL PLAN : 1987-88 Rs. 4.250 lakhs8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)I. NON RECURRING:

i) Cost of Liquid Nitrogen	-	2.500
ii) Cost of frozen Semen doses (including transportation)	-	0.300
iii) Artificial Insemination Gun	-	0.100
iv) Containers		
a. Lab 50 (50 ltrs. capacity)		
b. SX-44 (42-ltrs capacity)		
c. RCB-20 (20 ltrs capacity)		
d. Super -31(30 ltrs capacity)		1.000
e. Sheath, Scissor, thermometer mugs, etc for A.I purpose.		0.100
		<hr/>
Total Non Recurring		4.000

II. RECURRING (POST TO BE CREATED)

i) A.I Officer(650-1200) - 1 No.	-	0.250
Total Recurring	-	0.250
		<hr/>
Grand Total (I + II)		4.250

9. SUMMARY OF EXPENDITURE(Rs. In Lakhs)

ESTT	GRANT	LOAN	BLDG	<u>C A P I T A L</u>		TOTAL
				OTHER THAN LOAN & BLDG.		
0.250	4.000	-	-	-	-	4.250

10. ABSTRACT

RLMNP	TRIBALS AREAS	20 POINT PROGRAMME	OTHER
-	-	-	4.250

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS : NIL12. 20-POINT PROGRAMME: NIL13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING;14. EXCHANGE : NIL15. REMARKS : NIL

ANIMAL HUSBANDRY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME No.24

1. NAME OF THE SCHEME: ESTABLISHMENT OF FEED AND FODDER DEVELOPMENT OF ANDAMAN AND NICOBAR ISLAND.
2. OBJECTIVE FOR THE SEVENTH FIVE YEAR PLAN: (1986-90)

This scheme was formulated as Composite Scheme on feed and fodder development in Andaman and Nicobar Islands during 1982-83 as suggested by the Planning Commission on its meeting held in the Planning Commission on 5-11-81. There was a programme during the Sixth Five Year Plan to establish 5000 hectares. One, each at Middle and North Andaman, one each such Research-cum-Demonstration farm at Basantipur in Middle Andaman established during the Sixth Five Year Plan.

The acute shortage of fresh Milk is a long pending problem of this territory. There are about 178039 Nos of Heads of animals in this territory spread over in all the inhabited Islands. The cattle mainly subsist on natural grasses as practised on the feeding in grassing land. This results proper yield of Milk, Even though up-grading of local stocks has been taken up in hand quite some time past, no positive result towards increase in milk production could be seen. This situation is the result of lack of feed and fodder. Hence, to improve the milk production in this territory introduction and popularisation of nutritious fodder crops and the habit of stall feeding are necessary. The agroclimatic condition of these Islands are congenial for fodder cultivation.

With this aim in view, the scheme has been formulated. The approach could be two prong methods namely strengthening of research-cum-demonstration farm in North Andaman and Middle Andaman and laying out of the demonstration plots in farmers field with the object of identification suitable grass, for the area and popularise fodder cultivation among the farmers of rural community.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR (1985-90)

Rs. 20.600 lakhs

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

To establish one Research-cum-Demonstration farm of 5 hecets at North Andaman and maintenance of the existing fodder farm at Dolly'gunj and Basantipur and to appoint staff. The existing fodder farms will be maintained and 15 Nos demonstration plots will be laid in the cultivators field in South Andaman, North Andaman and Middle Andaman.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING :1985-86 & 1986-87A. PHYSICAL

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	To establish one Research-cum-Demonstration farm of 5 hecets at N/Andaman, maintenance of the existing fodder farms at D/gunj in South Andaman and Basantipur in Middle Andaman and to appoint staff.	The existing fodder farms at D/gunj in South Andaman and Basantipur in Middle Andaman were maintained properly.
1986-87	The existing fodder farms will be maintained and 15 Nos demonstration plots will be laid in the cultivators field in South Andaman, Middle Andaman and North Andaman.	Farms were maintained.

B. FINANCIAL (Rs. IN LAKHS)

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	3.000	0.337
1986-87	2.000	2.000 (Anticipated)

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN (1985-7 -83)

The existing fodder farm will be maintained and 15 Nos demonstration plots will be laid in the cultivators field in South Andaman, North Andaman and Middle Andaman Residential and Non-residential buildings will be constructed and staff appointed.

C-13

7. PROPOSED OUTLAY FOR ANNUAL PLAN: 1987-88 :

Rs. 11.880 Lakhs

i) One godown with 3 partition including tractor shed	- 0.600
ii) One shed 30 ft.length for sprinkler spare parts	- 0.600
iii) Const. of 1 type-III qrs for F.D.O at Basantipur.	- 0.600
iv) One Oil pits size 10 x 10 x 10	- 2.000
v) One heavy curring shed size 10 x 9 x 9 metres	- 0.200
vi) Hollow block fencing 5 ft.high of the entire fodder farm complex	- 1.500
vii) Const. of 6 Nos type-II qrs for Agriculture Demonstrator tractor driver two at Basantipur and 3 at Dolly gunj one at Sitangar	- 0.650
viii) Const. of one water pond at D/gunj	- 0.150
ix) Const. of 1 No tractor shed at Basantipur	- 0.250
x) Cost of fodder seeds	- 0.100
xi) Cost of ferlisers and pesticides	- 0.300
xii) Sprayers-10 Nos	- 0.050
xiii) Farm implements such as speds, pick etc	- 0.100
ix) One tractor	- 1.000
x) POL & Maintenance	- 0.050
xi) Contingencies	- 0.050
Total Non- Recurring	- 8.200

II. RECURRING: (POST TO BE CREATED DURING (1985-90)

i) Fodder Development Officer (650-1200)-1	- 0.250
ii) Agri. Demonstrator (260-400) -3	- 0.350
iii) Tractor Driver (320-400) -2	- 0.280
ix) Wages for regular mazdoor (196-232) - 30	- 2.750
T.A. Expenses	- 0.050
Total Recurring :	- 3.680
Grand Total (I+II)	- 11.880

9. SUMMARY OF EXPENDITURE (Rs. in LAKHS)

ESTT.	GRANT	LOAN	BLDG	C A P I T A L		TOTAL
				OTHER THAN LOAN & BLDG		
3.680	0.650	-	6.550	1.000		11.880

10. ABSTRACT

<u>RMNP</u>	<u>TRIBAL AREAS</u>	<u>20-POINT PROGRAMME</u>	<u>OTHERS</u>
-	-	-	11.880

11. Programme attributable to tribal areas; NIL
12. 20-Point programme : NIL
13. Whether new scheme or continuing; : Continuing
14. Foreign Exchange; : NIL
15. REMARKS: : NIL

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY AND DAIRY
DEVELOPMENT

SCHEME No.25

1. NAME OF THE SCHEME: ESTABLISHMENT OF RURAL DAIRY CENTRES IN A & N ISLANDS
2. OBJECTIVES FOR THE SEVENTH FIVE YEAR (1985-90)

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This scheme has been formulated as recommended by the working Group of the Govt. of India during discussion of the Seventh Five Year Plan proposals held at New Delhi.

The scheme envisages to establish 6 Nos. Rural Dairy Centres one each at Diglipur, Mayabunder in North Andaman, Rangat in Middle Andaman, Car Nicobar and Campbell Bay in Southern Group of Islands and Little Andaman with the object to collect milk from the villages by organising village milk societies, chill the milk and distribute the same to the needy people and thereby compensate the deficiency in supply of nutritious feed amongst the villagers on one hand and to popularise the need of the good quality dairy development among the farmers and thereby increase their socio-economic condition on the other.

3. APPROVED OUTLAY FOR SEVENTH FIVE YEAR PLAN (1985-90)

Rs.25.500 lakhs

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

Six Dairy Centres one each at Diglipur, Rangat, Mayabunde, Car Nicobar, Campbell Bay and Little Andaman will be established. Six bulk milk chiller of 400 ltrs. capacity each will be installed at these Dairy Centres.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87

<u>YEAR</u>	<u>TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	Two Dairy Centres one each at Rangat in Middle Andaman and another in Diglipur in North Andaman	As the infrastructure for setting up of chilling plant has not been completed the scheme could not be implemented.
1986-87	There was no programme.	

B. FINANCIAL

<u>YEAR</u>	<u>OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	4.000	NIL
1986-87	-	-

6. REMARKS: NO PROGRAMME DURING 1987-88

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDS

SECTOR: ANIMAL HUSBANDRY & DAIRY DEVELOPMENT: SCHEME NO.26

1. NAME OF THE SCHEME: DISTRIBUTION OF BUCKS TO ECONOMICALLY WEAKER FARMERS AND TRIBALS ON 50% SUBSIDY:

2. OBJECTIVE FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

The number of marginal and below poverty line farmers including tribals are in high side comparing to the total human population of this Union Territory to uplift the socio economical conditions of below poverty line farmers including tribals the scheme envisages to procure malabari bucks from the Kerala State and distribute the same to the selected below poverty line farmers including tribals on 50% subsidy so as to enable them to bear the same and extract marginal income and thereby upgrade their economical condition.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

Rs. 5-000 lakhs.

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN(1985-90)

800 malabari bucks will be procured and distributed to the selected below poverty line farmers including tribals on 50% subsidy.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING: 1985-86 & 1986-87

A. PHYSICAL

There was no programme during 1985-86 and 1986-87.

B. FINANCIAL

There was no programme during 1985-86 & 1986-87.

6. PHYSICAL PROGRAMME FOR ANNUAL PLAN:1987-88

200 Malabari bucks will be procured and distributed to the selected below poverty line farmers including tribals on 50% subsidy.

7. PROPOSED OUTLAY FOR ANNUAL PLAN: 1987-88

Rs. 1.250 lakhs

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)I. NON-RECURRING

1) Cost of 200 bucks including transportation and incidental charges.	- 1.250
Total Non- Recurring	- 1.250

II. RECURRING

Total Recurring	NIL
Grand Total (I+II)	1.250

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

ESTT	GRANT	LOAN	BLDG	C A P I T A L		OTHERS
				OTHER THAN LOAN & BLDG	FORES	
-	1.250	-	-	-	-	1.250

10. ABSTRACT

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	0.625	0.625	0.625

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREASA. PHYSICAL

Seventh Plan	ANNUAL PLAN
Target for	1987-88
1985-90	TARGET

To distribute 400 malabari bucks to the selected tribals 100

B. FINANCIAL (Rs IN LAKHS)

Outlay for Seventh Five Year Plan (1985-90)	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	Exp	Outlay	Exp	Proposed Outlay
2.500	-	-	-	-	0.625

20-POINT PROGRAMMEPHYSICAL

ANNUAL PLAN

1985-86 & 1986-87

ANNUAL PLAN TARGET FOR

1987-88

There was no programme

To distribute 100 Malabari bucks
to the selected tribals.FINANCIAL (Rs. IN LAKHS)

Annual Plan

Outlay

1985-86 & 1986-87

Outlay

Expenditure

Annual Plan 1987-88

(proposed outlay)

0.625

13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING

14. FOREIGN EXCHANGE: NIL

15. REMARKS:

This scheme has been formulated as
recommended by the Working group of Govt. of
India.

ANIMAL HUSBANDRY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR : ANIMAL HUSBANDRY AND DAIRY
DEVELOPMENT

SCHEME NO. 27

1. NAME OF THE SCHEME: DISTRIBUTION OF (TRIO) PIGS TO ECONOMICALLY WEAKER FARMERS INCLUDING TRIBALS ON 50% SUBSIDY.
2. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

To popularise pig breeding to meet the meat requirement of the public specially the tribal population and to increase the economical conditions of economically weaker farmers including tribals, trio pigs (2 sows and 1 boar) Yorkshire breed reared in the departmental Pig breeding complex will be distributed to selected economically weaker farmers including tribals on 50% subsidy. This programme will go long way in upgrading the economical conditions of the below poverty line farmers including tribals.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 5.000 lakhs.

4. PRINCIPAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

1600 units (one unit consisting of 2 sows and 1 bore will be reared in the departmental pig rearing farms and will be distributed to the selected economically weaker farmers including tribals (one unit for one family basis) on 50% subsidy.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING :1985-86 & 1986-87

A. PHYSICAL : THERE WAS NO PROGRAMME DURING 1985-⁸⁶ and 1986-87

B. FINANCIAL : THERE WAS NO PROGRAMME DURING 1985-86 and 1986-87

6. ~~FINANCIAL~~ PHYSICAL PROGRAMME FOR ANNUAL PLAN - 198~~7~~⁸

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400 units (one unit consisting of 2 sows and 1 boar) will be reared in the departmental pig rearing farms and will be distributed to the selected economically weaker farmers including tribal (One unit for one family basis) on 50 % subsidy.

7. PROPOSED OUTLAY FOR ANNUAL PLAN 1987-88

Rs. 1.250 lakhs.

8. DETAILS OF EXPENDITURE (Rs. IN LAKHS)**I. NON RECURRING:**

Cost of 400 units (one unit consist of 2 sows and 1 boars) of pigs including transportation incidental charges	-	1.250
TOTAL NON RECURRING		<u>1.250</u>

II. RECURRING :

Nil	Grand total (I + II)	-	1.250
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9. SUMMARY OF EXPENDITURE (Rs. in lakhs)

ESPT	GRANT	LOAN	BLDG	OTHER THAN LOAN & BLDG	TOTAL
-	1.250	-	-	-	1.250

10. ABSTRACT

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	0.625	0.625	0.625

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS**A. PHYSICAL**

Seventh Plan Target (1985-90)	Annual Plan(1985-86 & 1986-87	ANNUAL PLAN 1987-88
Target	Ach.	Target
To distribute 800 units (one unit consisting of 2 sows and 1 boar) pigs to the selected tribals on 50% subsidy.	No programme	To distribute 200 units (one unit consisting of 2 sows and one boar) pigs to the selected tribals on 50% subsidy.

B. FINANCIAL (Rs. IN LAKHS)

Outlay for seventh plan (1985-90)	ANNUAL PLAN 1985-86 & 1986-87 Outlay expdr. outlay expd.	ANNUAL PLAN 1987-88 Proposed outlay expdr.
2.500	-	0.625

12. 20 POINT PROGRAMME

ANNUAL PLAN 1985-86 and 1986-87	ACHIEVEMENT	ANNUAL PLAN 1987-88
TARGET	ACHIEVEMENT	TARGET
There was no programme during 1985-86 and 1986-87	-	To distribute 200 units pigs to the economically weaker farmers including tribals on 50% subsidy.

B. FINANCIAL

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ANNUAL PLAN 1985-86
and 1986-87

ANNUAL PLAN 1987-88
proposed outlay

Outlay

Expd

-

-

0.625

13. WHETHER NEW SCHEME OR CONTINUING : NEW

14. FOREIGN EXCHANGE : NIL

15. REMARKS :

This scheme has been formulated as recommended
by the working group of the Government of India.

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ANIMAL HUSBANDRY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS.SECTOR: ANNUAL HUSBANDRY AND DAIRY DEVELOPMENT: SCHEME NO.282. OBJECTIVES FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

To popularise the Poultry farming among the farmers and tribals in the rural area to curb the scarcity of eggs and meat on one hand and to uplift the socio economic conditions of the economically weaker farmers including tribals on the rural areas, 100 units, (one unit consisting 100 birds) of straight run breeding of RIR and WLH reared in the Government Poultry Farm at Dolly Gunj, Sitanagar, Basantipur, Car Nicobar and Campbell Bay will be distributed to the selected economically weaker farmers including tribals on 50% subsidy.

3. APPROVED OUTLAY FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

Rs. 4.000 lakhs

4. PHYSICAL TARGET FOR THE SEVENTH FIVE YEAR PLAN (1985-90)

100 units of reared poultry birds (one unit consisting of 100 birds), will be distributed to the selected economically weaker farmers including tribals on 50% subsidy.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING 1985-86. & 1986-87.

<u>YEAR</u>	<u>PHYSICAL TARGET</u>	<u>ACHIEVEMENTS</u>
1985-86	There was no programme	-
1986-87	5 units of reared poultry birds will be supplied to the selected economically weaker farmers and tribals on 50% subsidy.	Achievements is anticipated.

B. FINANCIAL

<u>YEAR</u>	<u>APPROVED OUTLAY</u>	<u>EXPENDITURE</u>
1985-86	-	-
1986-87	0.300	0.300 (anticipated)

6. PHYSICAL TARGET FOR ANNUAL PLAN : 1987-88.

25 Units of reared poultry birds (one unit consisting of 100 birds) will be supplied to the selected economically weaker farmers including tribals on 50% subsidy.

7. PROPOSED OUTLAY OF ANNUAL PLAN 1987-88 Rs. 1.00 lakhs.

8. DETAILS OF EXPENDITURE (Rs. in Lakhs)

I. NON RECURRING.

i) Cost of 2500 reared poultry birds including transportation and incidental charges - 1.000

TOTAL NON RECURRING 1.000

II. RECURRING

NIL

G AND TOTAL (I + II) - 1.000

9. SUMMARY OF EXPENDITURE (Rs. in Lakhs)

ESTI	GRANT	C A P I T A L			TOTAL
		LOAN BLDG	OTHER THAN LOAN & BLDG		
-	1.000	-	-	-	1.000

10. ABSTRACT

RMNP	TRIBAL AREAS	20-POINT PROGRAMME	OTHERS
-	0.500	0.500	0.500

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS :

A. PHYSICAL :

Physical target for 85-90	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
	TARGET	ACHI.	TARGET ACHI. TARGET

To distribute 50 units reared birds (one unit consisting of 100 birds) will be distributed to the selected economically weaker tribals on 50% subsidy.

There are no programme units

3 units 13 units (anti)

B. FINANCIAL PROGRAMME.

Outlay for seventh Plan	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
OUTLAY	EXPR.	OUTLAY	EXPR. PROPOSED OI
2.000	-	0.150	0.150 (anti) 0.500

12. 20 POINT PROGRAMME.

1. PHYSICAL

ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
Target	Achi.	Target.	Achievement	Target.
There was no programme	-	3 units of reared poultry birds will be distributed to the selected economically weaker farmers and tribals on 50% subsidy.	3 units of reared poultry birds will be distributed to the selected economically weaker farmers and tribals on 50% subsidy. (anticipated)	13 units of reared poultry birds will be distributed to the selected economically weaker farmers and tribals on 50% subsidy.

B. FINANCIAL

ANNUAL PLAN 1985-86		ANNUAL PLAN 1986-87		ANNUAL PLAN 1987-88
Outly	Achi	Outlay	Achi.	Proporaed outlay
-	-	0.150	0.150 (anticipated)	0.500

13. WHETHER NEW SCHEME OR CONTINUING: CONTINUING

14. FOREIGN EXCHANGE : IF ANY: NIL

15. REMARKS : This scheme has been formulated as recommended by the working Group of the Govt. of India.

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ANIMAL HUSBANDRY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS.Sector: Animal Husbandry and Dairy Development: Scheme No.29

1. Name of the Scheme: Distribution of broiler units to the selected economically weaker farmers including tribals; on 50% subsidy.

2. Objectives for the Seventh Five Year Plan 1985-90:-

As per the human census of 1981, the total population in Andaman and Nicobar Islands now exceeds 2,00,000 and these people are facing acute shortage of meat on one hand and to uplift the economically conditions of the economically weaker farmers and tribals on the other, 60 units ((one unit consisting of 100 birds) of broiler per month in the Department poultry farms at Dollygunj, Sitanagar, Basantipur, Car Nicobar and Campbell Bay will be distributed to the selected economically weaker farmers and tribals - one unit for one family on subsidy basis.

3. Approved outlay for the seventh five year plan 1985-90 - Rs.2.000 l.

4. Principal Target for the Seventh Five Year Plan (1985-86-90):-

60 units (one unit of consisting of 100 birds) of the 1 month rear broilers will be supplied to the selected economically weaker farmers and tribals on 50% subsidy.

5. Target vis-a-vis achievements during 1985-86 and 1986-87

A. Physical: There was no programme.

B. Financial: There was no programme.

6. Physical programme for Annual Plan 1986-87:-

15 units (one unit consisting of 100 birds) of the 1 month reared broilers will be supplied to the selected economically weaker farmers including tribals on 50% subsidy.

7. Proposed outlay for annual plan 1987-88: Rs.0.500 lakhs.

8. Details of expenditure (Rs. in lakhs):-

I. Non-recurring:-

i) Cost of 1500 broilers including transportation and incidental charges: 0.500

Total non-recurring: 0.500

II. Recurring: Nil

G.Total of I and II 0.500

...contd....

C-87

9. Summary of Expenditure (Rs. in lakhs):-

Estt.	Grant.	Loan.	Capital		Total.
			Bldg.	Other than loan and bldg.	
-	0.5	-	-	-	0.500

10. Abstract:-

RMNP	Tribal areas.	20 Point programme.	Others
-	0.250	0.250	0.250

11. Programme attributable to the Tribal areas:-

A. Physical:-

Physical target for Seventh Plan 1985-86-90)	Annual Plan 86-86 & 1986-87 Target	Annual plan 1987-88. Achiev.
30 units of broilers (one unit consisting of 100 birds reared for 1 month will be distributed to the selected economically weaker farmers including tribals on 50% subsidy.	-	3 units of broilers (one unit consisting of 100 birds) reared for one month will be distributed to the selected economically weaker farmers including tribals on 50% subsidy.

B. Financial (Rs. in lakhs)

Outlay for seventh five year plan 85-90.	Annual Plan 85-86	Annual Plan 36-87	Annual Plan 87-88	Proposed outlay
4,000	-	-	0.250	0.250

12. 20 Point programme:-

A. Physical:-

Annual Plan 1985-86 and 1986-87	Annual plan 1987-88 Target.
Physical target for 8 units of broilers (one unit consisting of 100 broilers) reared for 1 month will be distributed to the selected economically weaker including tribals on 50% subsidy.	3 units of broilers (one unit consisting of 100 broilers) reared for 1 month will be distributed to the selected economically weaker including tribals on 50% subsidy.

B. Financial (Rs. in lakhs)

Annual plan 85-86. outlay	Annual plan 36-87. exp.	Annual plan 87-88. proposed outlay
-	-	0.250

13. Whether a new scheme or continuing: New

14. Foreign exchange: nil

15. Remarks: This scheme has been formulated and recommended by the working group of the Govt. of India.

Sector: Animal Husbandry and Dairy Development.

Scheme No. 30.

1. Name of the scheme: Distribution of improved ducks to economically weaker farmers including tribals on 50% subsidy.

2. Objectives for the seventh five year plan 1985-90:-

Even though the climate and abundance of snails in these islands are good for duck production, no organised duck rearing has so far been taken up in these islands. To popularise the duck rearing among the farmers and tribals in the rural areas on one hand and to uplift the economic condition of the economically weaker farmers and tribals in particular units (one unit consisting of 250 birds) of reared ducks will be supplied to the selected economically weaker farmers and tribals on 50% subsidy.

3. Approved outlay for the seventh five year plan 1985-90:- Rs. 1.000 lakhs.

4. Physical target for seventh Five year Plan 1985-90:-

40 units (one unit consisting of 250 birds) of 2 to 3 months reared ducks will be supplied to the selected economically weaker farmers and tribals (one unit for one family) on 50% subsidy.

5. Target vis-a-vis achievements during 1985-86 and 1986-87:-

A. Physical:

<u>Year</u>	<u>Physical target.</u>	<u>Achievements.</u>
1985-86	There was no programme.	
1986-87	40 units of 2 to 3 months reared ducks will be supplied to the selected economically weaker farmers and tribals on 50% subsidy.	Achievement anticipated if breeding for duck farm is completed.

B. Financial:

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	0.200	0.200 (anticipated)

6. Physical programme for annual plan: 1987-88:-

10 units (one unit consisting of 25 birds) of 2 to 3 months reared ducks will be distributed to the selected economically weaker farmers and tribals (one unit for one family) on 50% subsidy.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 0.200 Lakhs.

8. Details of expenditure (Rs. in lakhs):-

I. Non-recurring:

Cost of 250 reared ducks incl. transportation and incidental charges.

Total non-recurring:

0.200

0.200

II. Recurring:

C-39

Total recurring nil
 G.Total of I and II: 0.200

9. Summary of expenditure (Rs. in lakhs):-

Estt. Grant.	Capital			Total
	Loan	Bldg.	Other than loan and bldg.	
- 0.200	-	-	-	0.200

10. Abstract:-

<u>EMNP</u>	<u>Tribal Areas.</u>	<u>20-Point programme.</u>	<u>Others.</u>
-	0.100	0.100	0.100

11. Programme attributable to Tribal areas:-

A. Physical:

Physical target for 7th five year plan 85-90.	Annual plan 85-86		Annual plan 86-87		Annual plan 87-88
	Tar.	Ach.	Tar.	Ach.	Prop. target
To distribute 500 reared ducks (2 to 3 months) to the selected tribals on 50% subsidy	There was no Prog.	-	To distrb. 125 reared ducks (2 to 3 months) to the selected tribal on 50% subsidy	Anti-cipa-	To distri- bute 125 rea- red ducks to the selected tribals on 50% subsidy.

B. Financial:

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	0.100	0.100 (anticipated)

12.. 20 point programme:-

A. Physical:

Annual plan 85-86.		Annual plan 86-87		Annual Plan 87-88	
Target.	Achi.	Tar.	Ach.	Target.	
There was no programme.		To distribute 125 reared ducks (2 to 3 months) to the selected tribals on 50% subsidy.	achieved	To distribute 125 reared ducks to the selected tribals on 50% subsidy.	

B. Finance:

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	0.100	0.100 (anticipated)

13. Whether new scheme or continuing: Continuing.

14. Foreign exchange if any: nil

15. Remarks: This scheme has been formulated as recommended by the working group of the Govt. of India.

ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN FOR 1987-88

1. Name of Department : Fisheries Sector: Fisheries
2. No. of schemes : 17 (Seventeen)
3. Approved outlay for the 7th Five Year Plan 405 lakhs
4. Approved outlay for

<u>Annual plan</u>	<u>outlay</u>	<u>Expenditure</u>
1985-86	60 lakhs	22.065
1986-87	50 lakhs	50.000

Proposed outlay for

Annual plan 1987-88 Rs. 89.371

Scheme-wise break up of proposed outlay for 1987-88

<u>Scheme No.</u>	<u>Name of the scheme</u>	<u>Proposed outlay (Rs. in lakhs)</u>
1.	Inland Fisheries Development	: 2.776 lakhs
2.	Coastal aquaculture	; 0.750 "
3.	Supply of essential fishery requisities.	: 3.000 "
4.	Training in Fisheries Discipline	: 8.840 "
5.	Settlement of Fisherman families	: 2.000 "
6.	Supply of mechanised boats	: 12.005 "
7.	Assistance to the entrepreneurs fishing and allied activities.	: 2.000 "
8.	Addition of 10 to ice plant/ 5 ton freezing unit and 25 ton frozen storage.	: 5.874 "
9.	Providing of processing and storage facilities.	: 11.000 "
10.	Organisation of marketing	: 2.400 "
11.	Conservation and monitoring of fisheries Resources	: 1.900 "
12.	Setting up of a shark liver oil extraction plant at Port Blair	: 3.054 "

13. Strengthening of library and marine specimen centre.	: 0.512	"
14. Strengthening and reorganisation of Fisheries Department	: 10.760	"
15. Landing and berthing facilities	: 2.000	"
16. National Welfare Fund	: 0.500	"
17. Establishment of Fisheries Development Corporation.	: 20.000	"
Total		
	89.371	lakhs
	89.371	lakhs

Summary of Expenditure

(Rs. in lakhs)

Esst.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & Bldg,	
5.630	19.245	1.000	16.700	46.796	89.371

Abstract.

RMNP	Tribal areas	20-point programme	Others	Total
-	23.32	21.031	45.020	89.371

1. Name of scheme: Inland Fisheries Development.
2. Objective of the 7th Five Year Plan (1985-90):

During the 6th Five Year Plan period Inland Fisheries has made considerable progress in these islands. The deptt. has succeeded in producing fish seed of Indian Major carps locally for the first time. With the construction of number of new ponds for irrigation by the farmers the demand for fish seed is increasing day by day. It is proposed under the scheme to set up a fish seed centre at Middle Andaman for the production of fish seed required for the region. In addition the fish seed centre being set up under the 6th plan at South Andaman will be maintained and a carp hatchery with breeding unit will be added to it. It is also proposed to provide financial assistance to pisciculturists for the renovation of existing tanks.

3. Approved outlay for the 7th Five Year Plan (1985-90):

Rs. 9.001, khs

4. Principal target to be achieved during 7th Five Year Plan.

1. A carp hatchery will be added to the fish seed centre at Port Blair another fish seed centre will be set up in Middle Andaman.
2. Timely supply of fish seed to all the pisciculturists in the islands will be ensured.
3. Financial assistance for the renovation of existing fish culture tanks/construction of new ponds will be given to 25 fish farmers.
4. Stocking of all the Govt. owned ponds and reserviors will be taken up departmentally.

5. Target(a) Physical

Year

1985-86

Target

Achievement.

Fish seed farm centre will be set up at M/Andaman. The fish seed centre at S/Andaman will be maintained.

Pisciculturist will be supplied fish seed and technical know-how. Financial assistance will be provided to 5 pisciculturists for renovation of ponds.

Pisciculturist were provided with fish seed and technical know-how.

1986.87 -do- and 3 lakhs fishseed
 construction of new produced and supplied
 ponds. to 24 pisciculturist.
 Existing deptt. tanks
 and ponds maintained

(B) Financial Outlay

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 2.00 lakhs	Rs. 0.333 lakhs.
1986-87	Rs. 1.680 lakhs	Rs. -

6. Physical programme for 1987-88

- Pisciculturist will be supplied with fish seed and technical know-how.
 - 5 pisciculturist will be provided with financial assistance for renovation and construction of ponds.
 - Watchman shed-cum-store will be constructed at Port Blair.
7. Proposed outlay for 1987-88. Rs. 2.776 lakhs

8. Details of expenditure (in lakhs)

A. Non-recurring:

<u>Sl. No.</u>	<u>Name of expenditure</u>	<u>Expenditure</u>
1.	Construction of a fish seed centre watchman shed-cum-store for fish seed centre at Port Blair.	1.000
2.	Purchase of field tools like net, happas etc.	0.200
3.	Purchase of feed and fertilizer.	0.100
4.	Purchase of jeep with trailer.	1.000
	Total	2.300

B. Recurring:

<u>Pay of staff and other expenditure</u>	<u>No. of post.</u>	<u>Total</u>
1. Asst. Fisheries Dev. Officer 550-750	1	0.180
2. Driver	1	0.096
3. Financial assistance for renovation/construction of tank @ Rs.2000/- each to 5 fishermen.		0.100
4. Purchase of POL & Other contingencies		0.100
	Total	2.776

9. Summary of expenditure.

Estt.	Grant.	Loan	Capital		Total
			Bldg.	Other than Bldg. & Bldg.	
0.276	0.100	-	1.000	1.400	2.776

11. Programme attributable to tribal areas:

A. Physical

Target for 7th Plan	Annual plan 1985-86 Target	Annual plan 1985-86 Achievement	Annual plan 1986-87 Target	Annual plan 1986-87 Achievement	Annual plan 1987-88 Target

Construction 1	Nil	1	1	1
Renovation Assistance to 5 tribals.				

B. Financial

Outlay for 7th plan	Annual plan 1985-86	Annual plan 1985-86	Annual plan 1986-87	Annual plan 1986-87	Annual plan 1987-88	Annual plan 1987-88
	Outlay	Expr.	Outlay	Expr.	Proposed	Outlay
0.100 lakhs	0.020	-	.020	-	.020	-

12. 20-point programme:

A. Physical

Annual plan 1985-86 Target	Annual plan 1985-86 Achievement	Annual plan 1986-87 Target	Annual plan 1986-87 Achievement	Annual plan 1987-88 Target

Supply of fish seed	189000	3 lakhs	5000	5 lakhs
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B. Financial.

Annual plan 1985-86 outlay	Annual plan 1985-86	Annual plan 1986-87	Annual plan 1986-87	Annual plan 1987-88
	Expdr.	outlay	Expdr.	Proposed outlay
Rs. 2.00 lakhs	Rs. 0.333 lakhs	Rs. 1.680 lakhs	-	Rs. 2.776 lakhs.

13. Whether new scheme or continuing: Continuing.

14. Foreign Exchange if any : Nil

15. Remarks : The approval of the scheme is still pending.

Sector: Fisheries

Scheme No.2

1. Name of scheme : Coastal aquaculture.
2. Objective of the 7th Five Year Plan (1985-90)

Andaman and Nicobar Islands has almost 1/4th of the Coast line of the entire country. The numerous bays, lagoons and inlets fringing the islands offer vast areas suitable for taking up coastal aquaculture. The department during the 6th plan period has conducted the survey and located areas suitable for brackish water culture in the South Andaman area and the work on settling up a prawn farm is taken in hand. It is proposed under the 7th plan to establish the model brackish water farm in South Andaman, Middle Andaman and Car Nicobar.

3. Approved outlay for the 7th Five Year Plan (1985-90) Rs. 10 .700 lakhs.
4. Physical Target for the 7th Five Year Plan (1985-90)

Three model brackish water farm will be set up one each at South Andaman, Middle Andaman and Car Nicobar. Extension/demonstration work will be undertaken to popularise brackish water farming among the coastal fish farmers.

5. Target vis-a-vis achievements

(a) Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Culture will be taken up in the brackish water farm will be taken up in Middle Andaman	Survey work of Aquaculture completed.
1986-87	Work for the construction of fish farm will be undertaken Middle Andaman/South Andaman Mussel culture will be start at Car Nicobar.	Steps taken to start Mussel culture at Car Nicobar.

(b) Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1.764 lakhs	0.025 lakhs
1986-87	0.3 lakhs	Nil

6. Physical programme for 1987-88.

1. Construction of farm at Middle Andaman will continue.
2. Equipments and country craft will also be purchased.
3. Mussel culture programme at Car Nicobar will continue.
4. Setting up a prawn farm will continue.

7. Proposed outlay for Annual plan 1987-88 0.750 lakhs D5
 8. Details of Expendr. (Rs. in lakhs)

I. Non-Recurring:

Sl.No.	Name of Expenditure	Expenditure
1.	Purchase of equipment	0.200
	Total	<u>0.200</u>

II. Recurring:

Sl. No.	Pay of staff and other expenditure	No. of Posts.	Expenditure.
1.	Supt. of fisheries	1	0.130
2.	Fishermen	4	0.320
3.	Contingencies	-	0.100
	Total		<u>0.550</u>
	Grand Total		<u>0.750</u>

9. Summary of Expenditure (in lakhs)

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & Bldg.	
.450	---	---	---	.300	.750

10. Abstract

RMNP	Tribal area	Others	Total
---	0.100	0.650	.750

11. Programme attributable to tribal areas:

A. Physical

Target for 7th plan	Annual plan 1985-86		Annual plan 1986-87		Annual plan 1987-88	
	Target	Achmt.	Target	Achmt.	Target	
Establishment of a model brackish water farm at Car Nicobar	Nil	Nil	Mussel Culture will be started at Car Nicobar	Nil	Mussel culture will continue	

B. Financial

Outlay for 7th plan	Annual plan 1985-86		Annual plan 1986-87		Annual plan 1987-88	
	Outlay	Expendr.	Outlay	Expendr.	Proposed outlay	
Nil	Nil	Nil	0.1 lakhs	Nil	0.1 lakhs	

12 A. Physical

<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-88</u>	
Target	Achievement	Target	Achievement	Target	

Establish the model brackish water farm in South Andaman, Middle Andaman and Car Nicobar.

B. Financial

<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-88</u>	
outlay	Expdr.	outlay	Expdr.	proposed outlay.	
1.760	0.025	0,300	Nil	0.750	

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange if any : Nil

15. Remarks. : Nil

Approval of the scheme is still pending.

Sector: Fisheries

Scheme No. 3

1. Name of the scheme: Supply of essential fishery requisites.
2. Objective for the 7th Five Year Plan (1985-90)

The fishermen of this territory are economically backward. Due to high cost of transportation and other expenses the cost of fishing materials are very high which the poor fishermen are unable to afford. It is proposed to supply essential fishery requisites to fishermen on 50% subsidy during the plan period.

3. Approved outlay for the 7th Plan period: Rs. 15.00

4. Physical target for seventh Five Year Plan:

It is proposed to supply fishing materials worth Rs. 5 lakhs every year on 50% subsidy to the bonafide fishermen and the tribals. The increase in fish production will be

5. Target during vis-a-vis achievements during 1985-86 & 1986-87

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	During the year licenced fishermen and tribals will be supplied with essential fishery requisites worth of Rs. 3.000 lakhs (subsidised) at 50% subsidy basis.	Materials worth of Rs. 2.426 lakhs procured and distributed to tribals and licenced fishermen.
1986-87	Fishing materials worth of Rs. 3 lakhs will be purchased and supplied to tribals and licenced fishermen on 50% subsidy	Arrangements made for the purchase of E.F.R. materials.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	3 lakhs	2.426
1986-87	3 "	will be utilised

6. Physical programme for 1987-88

During the year it is proposed to supply essential fishery requisites to the bonafide fishermen and tribals on 50% subsidy basis. Out of 3.000 lakhs, materials worth of Rs. 1.00 lakhs will be provided to tribals. The E.F.R. shall include materials like hooks, line, nets, and twine etc. besides certain items used in aquaculture.

Proposed outlay for 1987-88. (in lakhs)

5.

7. Proposed outlay for 1987-88 (Rs. in lakhs)

8. Details of expenditure. (Rs. in lakhs) ³ lakhs

Non Recurring:

Cost for meeting subsidy portion for the purchase of fisheries materials. 3 lakhs

Recurring : Nil
Grand Total 3 lakhs

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Loan	Capital		Other than loan & Bldg.	Total
			Bldg.			
-	3.00	-	-	-	-	3.00

10. Abstract.

RMNP	Tribals areas	20 point programme	Other (Rs.)
	1.00	2.00	Nil

11. Programme attributable to tribal areas:

A. Physical

Target for the 7th plan

Subsidy amount to Rs. 5 lakhs is granted for supplying EFR to tribals.

1985-86 Target.

Achievement

Supply of 1.00 worth fishing materials Distributed 1.00 worth of Fishing materials. 406 tribals were benefited.

1986-87

Supply of 1.00 lakhs worth fishing materials to tribals, Arrangement have been made to procure and supply the materials.

1987-88

Fishing materials like Nylon Twine, Nylon Webbing, Fishing hooks, fishing line etc. worth of Rs. 1.00 lakh.

B. Financial

Outlay for 7th plan	Annual plan 1985-86		Annual plan 1986-87		Annual plan 1987-88
	Outlay	Expdr.	Outlay	Expdr.	Proposed Outlay
5.00 lakhs	1.00	1.00	1.00	Nil	1.00

12. 20 point programme:A. Physical1985-86 Target

Supply of 3 lakhs worth of fishing materials on subsidy

Achievement

Rs. 2.426 worth fishing materials supplied to tribals and licenced fishermen

1986-87:

Fishing materials worth of 3.00 lakhs will be purchased and supplied to fishermen and tribals on subsidy basis.

Arrangement are made to procure and supply the materials.

1987-88

It is proposed to supply fishing materials worth kg. 6 lakhs on 50% subsidy to the bonafide fishermen and the tribals.

B. Financial

<u>Annual plan 1985-86</u>	<u>Annual plan</u>	<u>Annual plan</u>
<u>Outlay</u>	<u>1986-87</u>	<u>1987-88</u>
<u>Expdr.</u>	<u>Outlay</u>	<u>Proposed</u>
	<u>Expdr.</u>	<u>Outlay</u>
3 lakhs	2.426lakhs	3lakhs Nil
		3 lakhs.

13. Whether new or continuing scheme : Continuing

14. Foreign Exchange : Nil

15. Remarks : The scheme has been approved by the GOI, Ministry of Agriculture vide letter No 30012/17/85-FY(T-1 dated 11/3/1986.

Sector: FisheriesScheme No.4

1. Name of the scheme: Training in Fisheries Discipline
2. Objective of the 7th Five Year Plan (1985-90):

Lack of adequate number of trained fishermen to undertake the fisheries Development programme is one of the main bottlenecks of fisheries development in this territory. For the exploitation of the fisheries resources it is essential to create necessary training man power. Under the programme it is proposed to train the tribals and local youths in various fisheries discipline. Fish farmers will also be trained in pisciculture. Departmental candidates will also be sent for specialised training in mainland institutions and if necessary to foreign countries to improve their proficiency. The training centre at Car Nicobar will be strengthened and a mechanised boat 43/2 feet will be prepared for the training.

3. Approved outlay for the 7th Five Year Plan Rs.
13.135 lakhs.

4. Principal target to be achieved during the 7th Five Year Plan (1985-90)

- i. One Hundred candidates will be trained in mechanised fishing at Car Nicobar and Port Blair during the plan period, that is at the rate of 20 candidates per year.
- ii. Ten candidates each will be trained in pisciculture works at Port Blair. Total 50 candidates will be thus trained during the plan period.
- iii. In service training of untrained departmental candidates in post-graduate diploma at CIPI, Port Blair. Departmental personnel will also be sent for training in inland fisheries/brackish water, Fisheries Organised by CIFRI/CMFRI/FAO/UNDP and other agencies which is recognised by the Govt. of India.
- iv. The training centre at Car Nicobar will be strengthened and a 43/2 vessel will be procured for imparting practical training on board the vessel to the trainees.

5. Remarks

5. Target vis-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	20 candidates will be trained mechanised fishing at Port Blair and Car Nicobar. Ten progressive farmers will be trained in inland aquaculture and field demonstration will be made at the fish seed farm. Two suitable departmental untrained candidates will be sent to CIFE, Bombay for Diploma in Fisheries.	Farm demonstration was given to pisciculturists, 20 candidates at Port Blair and Car Nicobar were trained in Mech. fishing two candidates were selected and sent to Bombay for 2 years diploma at CIFE Bombay.
1986-87	20 candidates will be trained in mechanised fishing at Port Blair and Car Nicobar two suitable departmental untrained candidates will be sent to CIFE, Bombay for diploma in Fisheries. Ten progressive farmers will be trained in Inland aquaculture and field demonstration will be made at the fish seed farm.	Two candidates were sent to CIFE Bombay.. Training at Port Car Nicobar and Port Blair started.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 2.255 lakhs	Rs. 2.292 lakhs
1986-87	Rs. 5.840 lakhs	Rs. 0.36 lakhs

6. Physical Target/programme for 1987-88

1. 20 candidates will be trained in mech. fishing Port Blair and Car Nicobar. Ten progressive farmer will be trained in inland aquaculture at Port Blair, Field demonstration will be made at Fish seed farm.
2. Two untrained departmental candidates will be sent to CIFE, Bombay/CIFNET Cochin for diploma in fisheries.
3. One boat 43/2 will be prepared for the training.
4. Hostel for trainees at Port Blair will be constructed
7. Proposed outlay for 1987-88. Rs. 8.840 lakhs

8. Details of Expenditure : (Rs. in lakhs)Non-Recurring

i. Cost of 43½ fishing vessel	: 5.000 lakhs
ii. Fishing equipments	: 0.100 lakhs
iii. Hostel Building for 20 trainees	: 3.000 lakhs
Total	<u>8.100 lakhs</u>

Recurring

1. Stipend for trainees & study tour to mainland.	: 0.640 lakhs
2. Contingencies	: 0.100 lakhs
Total	<u>0.740 lakhs</u>

Grand Total 8.840 lakhs

=====

9. Summary of Expenditure

Esst	Grant	Capital			Total
		Loan	Bldg. other than Loan & Bldg.		
Nil	0.640	-	3.000	5.20	8.840

10. Abstract

RMNP	Tribal area	20 point programme
-	5.400	Nil

11. Programme attributed to tribal areas:A. PhysicalTarget for 7th Plan

To train 50 tribal candidates at Fisherman Training Centre, Car-Nicobar

1985-86 Target.

Ten tribal candidate to be trained.

Achievement

Ten tribal candidates under gone training.

1986-87

Ten tribal candidate to be trained.

Ten tribal candidates are under going training at FTC Car Nicobar.

1987-88.

Ten tribal candidate to be trained.

B. Financial

<u>Outlay for</u> <u>7th plan</u>	<u>Annual plan</u> <u>1985-86</u>		<u>Annual plan</u> <u>1986-87</u>		<u>Annual plan</u> <u>1987-88</u>
	<u>Outlay</u>	<u>Expdr.</u>	<u>Outlay</u>	<u>Expdr.</u>	<u>Proposed</u> <u>outlay.</u>
6.415	1.125	0.010	5.400	Nil	5.4

12. 20 point programme

: Nil

13. Whether ~~new~~ or continuing scheme: Continuing

14. Foreign Exchange

: Nil

15. Remarks

: Nil

Approval of the scheme
is still pending with G.O.I"
As per D.O.No. 30012/15/85
FY (T-1) of the joint
commissioner Fisheries -
K.M. Joseph the scheme is
under process.

Sector: Fisheries

Scheme No.5

1. Name of scheme Settlement of Fishermen families.2. Objective of the 7th Five Year Plan (1985-90);

Fisherman are one of the most economically weaker section of the society. This is more correct in this territory as most of the fishermen are migrants from the maritime states of mainland especially from andhra pradesh. These fishermen at present are either staying in rented houses or houses constructed by themselves in the areas either allotted to them or by themselves on govt. land. Under the scheme it is proposed to give financial assistance of Rs. 10,000/- each (Rs. 5000/- as loan to be returned in instalments and Rs. 5000/- as ex-gratia aid) after the allotment of suitable house sites. During the plan it is proposed to settle 100 such families in different areas.

3. Approved outlay for 7th plan : Rs. 10.000 lakhs4. Principal target for 7th plan:

100 fishermen families will be provided house site and financial assistance of Rs. 10,000/- (50% repayable loan and 50% as ex-gratia aid).

5. Target during 1985-86.A. Physical.

<u>Year</u>	<u>Physical Target.</u>	<u>Achievement</u>
1985-86	20 fisher families to be settled	20 fisher families selected
1986-87	20 -do-	20 fishermen families selected

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	2 lakhs	2 lakhs
1986-87	2 lakhs	Nil

6. Physical programme for 1986-87.

20 suitable fishermen families will be selected and settled in South Andaman, North Andaman and Middle Andaman by providing house site and financial assistance.

7. Proposed outlay for 1987-88. 2.000 lakhs8. Details of expenditure (Rs. in lakhs)A. Non Recurring.

Sl. No.	Name of expenditure	Expenditure
1.	Construction of 20 Nos. house @ Rs. 10,000/- per house (50% grant and 50% loan).	Rs. 2.000 lakhs

B. Recurring.

Nil

Grand Total Rs. 2.000 lakhs9. Summary of expenditure (Rs. in lakhs)

Esst.	Grant	Capital		Other than loan & Bldg.	Total
		Loan	Bldg.		
-	1.000	1.000	-	-	2.000

10 Abstract.

RMNP	Tribal Areas	20 Point programme	Others.
-	-	2.000	-

11. 20 point programmeA. PhysicalAnnual plan 1985-86

20 fishermen families will be provided house site and financial Assistance

Achievement

20 fishermen families selected and 2.000 amount Rs. 2 lacs drawn. House site not yet selected.

1986-87.

20, suitable fishermen families will be selected for settling at South Middle & North Andaman and providing Financial Assistance will be given.

20 fishermen families have been identified.

1987-88.

20 suitable fishermen families will be selected and settled in S/A M/Andaman by providing house site and financial assistance,

B. Financial

<u>Annual plan 1985-86</u>	<u>Annual plan 1985-86</u>	<u>Annual plan 1986-87</u>	<u>Annual plan 1986-87</u>	<u>Annual plan 1987-88</u>
cutlay	Expdr.	cutlay	expdr.	proposed cutlay.
2.000	2.000	2.000	Nil	2.000

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange : Nil

15. Remarks. : Approved by the G.O.I.
Ministry of Agriculture v
vide letter No. 3001/17/85-
FY (T-1) dated. 11.3.86.

Sector: FisheriesScheme No. 6

1. Name of Scheme Supply of mechanised boats.
2. Objective of the 7th Five Year Plan (1985-90)

Mechanised fishing is fast picking up in these islands as more and more local youths are trained and set up mechanised boats fishing. It is found that operating smaller boats are more economical as most of the boats are used for gill netting and line fishing in the island area and there is very little scope for bottom trawling. It is proposed to supply 175 units of mechanised boats 20 to 25' fitted with outboard/inboard engine and fully rigged with gill netting and line fishing gears. This scheme will provide employment to 700 fishermen and land 50,000 MT of fish by the end of plan period when the boats are fully operational.

3. Approved outlay for the 7th Five Year Plan . 94.00 lakhs.
4. Physical target for 7th Five Year Plan (1985-90).

175 Nos. outboard/inboard engine fitted boats of 20 to 25' size fully rigged with fishing gears will be procured and supplied to fishermen and tribals on 60% subsidy basis.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

Year Physical
Target.

Achievements

- | | | |
|---------|--|---|
| 1985-86 | 30 outboard engine/inboard engine fitted boats of 20-25' size will be procured and supplied to fishermen and tribals on 60% subsidy basis. | 40 Nos. of boats with inboard/outboard engine procured. |
| 1986-87 | 30 Nos. of out/board inboard engine fitted boats of 20-25' size will be procured and supplied to fishermen and tribals on 60% subsidy basis. | Steps taken to procure the boats. |

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 16.00 lakhs	Rs. 6.904 lakhs
1986-87	Rs. 10.505 lakhs	-

6. Physical Target/programme for Annual plan 1987-88

30 Nos of inboard engine fitted board of 25' size will be procured and supplied to fishermen and tribals on 60% subsidy basis along with fishing gear worth Rs. 12.005 lakhs.

7. Proposed outlay for Annual plan 1987-88: Rs. 12.005 lakhs8. Details of Expenditure (Rs. in lakhs)1. Non Recurring:

<u>Sl. No.</u>	<u>Name of Expenditure</u>	<u>Expenditure</u>
1.	Cost of engine 60%	5.500
2.	Cost of boats 60%	5.005
3.	Cost of net	1.500
	Total	12.005
	<u>II Recurring</u>	Nil
	Grand Total	12.005

9. Summary of Expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Capital</u>		<u>Total</u>
			<u>Bldg.</u>	<u>Other than loan & Bldg.</u>	
-	12.005	-	-	-	12.005

10. Abstract

<u>RMNP</u>	<u>Tribal Areas</u>	<u>20 point programme</u>	<u>Others</u>
	4.400	5.400	2.205

11. Programme attributable to tribal areasA. Physical

Target for 7th plan 60 Nos. of outboard/inboard engine fitted boats will be supplied to tribals on 60% subsidy.

1985-86 TargetAchievement

11 Nos. of outboard/inboard engine fitted boats will be supplied to tribals on 60% subsidy basis

Boat procured awaiting approval of G.O.I. for subsidy pattern.

1986-87

11 Nos. of outboard/inboard engine fitted boats will be supplied to tribals on 60% subsidy basis. Orders placed for purchase of boats.

1987-88

11 Nos. of outboard boats of 25 HP will be supplied to tribals on 60% along with 5,000 thousands worth of fishing materials

B. Financial

7th Annual plan	Annual plan 1985-86	Annual plan 1986-87	Annual plan 1987-88
Outlay	Expdr.	Outlay	Expdr. Proposed outlay
33.000	6.05lakhs	6.904	3.850lakhs. 4.400

12. 20 point programme:

A. Physical

Annual plan 1985-86	Annual plan 1986-87	Annual plan 1987-88
Target	Achievement	Target

15 Nos. of outboard/inboard engine fitted boats will be supplied to tribals on 60% subsidy basis.	15 mecha nised boats to be supplied under 20 point programme	Orders placed for construction	15 boats to be supplied.
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B. Financial

Annual plan 1985-86	Annual plan 1986-87	Annual plan 1987-88
Outlay	Expdr.	Outlay
Expdr.	Expdr.	proposed outlay
3.850	3.850	3.850
		Nil
		5.400

- 13. Whether new or continuing Scheme : Continuing
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil

Boats procured and awaiting approval of G.O.I. for subsidy pattern.

Sector: Fisheries.

Scheme No. 7

1. Name of the scheme: Assistance to the enterprenuers fishing and allied activities.

2. Objective for the 7th Five Year Plan (1985-90)

Mechanised fishing is ill developed in the territory. The efforts of the department to introduce mechanised boats has not produced desired result due to lack of entrepreneurs capable of organising and executing mechanised fishing programme. In order to attract entrepreneurs to set up mechanised fishing and other fisheries activities like fish culture etc. It is proposed to provide subsidy to the entrepreneurs for the purchase of mechanised boats and fishing equipments and setting up fish farms. It is proposed to give ~~25% of~~ 25% of the capital cost invested by the entrepreneurs in mechanised fishing and construction of fish farms after fully establishing the unit. The subsidy will be limited to Rs. 1 lakh per unit and ten entrepreneurs will be assisted during the plan period.

3. Approved outlay for 7th Five Year Plan: Rs. 10.00 lakhs

4. Physical target to be achieved during 7th Five Year Plan

Ten entrepreneurs will be assisted during the plan period in setting up mechanised fishing and fish farms in the island.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	One entrepreneur shall be assisted for setting up unit in mechanised fishing and fish culture farms in these idlands. The assistance shall confined to 25 % of the capital to a maximum of Rs. 1 lakh per unit.	Scheme could not be cleared by the Ministry.
1986-87	Two entrepreneurs will be assisted as above	-do-

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1.000	Nil
1986-87	2.000	Nil

6. Physical Target/programme for Annual plan 1987-88

Two entrepreneurs shall be assisted for setting up of fishing and allied activities such as mechanised fishing, fish culture farming etc. In these islands. The assistance shall be confined to 25% of the capital maximum of Rs. 1.00 lakh per unit.

7. Proposed outlay for annual plan 1987-88 Rs.2.000

8. Details of Expenditure (Rs. in lakhs)

A. Non Recurring

Sl.No.	Name of the expenditure	Expenditure
1.	Subsidy cost to the entrepreneurs at the rate 1.00 lakh per entrepreneurs to the two entrepreneurs.	Rs. 2.000 lakhs

B. Recurring

Grand Total Nil
2.000

9. Summary of expenditure (Rs, in lakhs)

Estt. Grant	Capital		Total
	Loan Bldg	Others	
- 2.000	-	-	2.000

10. Abstract

RMNP	Tribal Areas	20 point programme	Others
-	-	-	2.000

11. Programme attributable to tribal area : Nil

12. 20 point programme : Nil

13. Employment potential/generation : Indirect employment producing scheme.

14. Whether new or continuing scheme: Scheme introduced current Five Year Plan.

15. Foreign exchange : Nil

16. Remarks : The scheme envisaged to attract private parties to exploit fishing resources of this islands.

1. Name of the scheme: Addition of 10 ton ice plant/
5 ton freezing unit and 25 ton
frozen storage.

2. Objective for the 7th Five Year Plan (1985-90)

It is proposed to set up a modern ice plant of 10 ton capacity, a Tunnel freezer of 5 ton capacity and a frozen storage of 25 ton capacity at Port Blair to provide basic facilities to fishing industry which is non-existing in the island at present.

3. Approved outlay for the 7th plan period: Rs. 60.00 lakhs

4. Physical target for the 7th Five Year Plan (1985-90)

One 10 ton ice plant, 5 ton freezing unit and 25 ton frozen storage will be set up at Port Blair. The augmented storage capacity per annum will be 9125 MT. Annual augmented ice production will be 3650 MT. Recoveries will be of Rs. 13,68,750 per year.

5. Target vis-avis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievement</u>
1985-86	Building for the ice plant and frozen storage will be completed, preliminary action to procure the machineries for the plan will be taken.	Nil as the Ministry did not clear the scheme so far.
1986-87	Building for the ice plant and frozen storage will be completed, preliminary action to procure the machineries for the plan will be taken.	Nil - do -

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 5.000	-
1986-87	Rs. 5.404	-

6. Physical target/programme for Annual plan 1987-88

Ice plant for of 10 ton capacity will be procured and installed in Port Blair.

7. Proposed outlay for Annual Plan 1987-88 Rs. 5.374 lakhs

8. Details of Expenditure (Rs. in lakhs)

1. <u>Non-Recurring</u>		
Sl.No.	Name of expenditure	Expenditure
1.	Building for ice plant	1.000
2.	Cost of 10 ton ice plant	4.000
3.	Furniture and fittings	0.202
Total		5.202

II Recurring:

Sl.No.	Pay of post to be created	No. of Post	Expenditure
1.	Assistant Engineer (Rs. 650-1200)	1	0.202
2.	Plant operator (Rs. 260-400)	3	.270
3.	Contingencies		0.200
Total			0.672
Grand Total			5.874

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
.472	-	-	1.000	4.402	5.874

10. Abstract

RMNP	Tribal areas	20 point programme	Others
-	-	-	5.874

11. Programme attributable to tribal areas: Nil
 12. 20 point programme: Nil
 13. Whether New scheme or continuing: Continuing
 14. Foreign Exchange: Nil
 15. Remarks: Scheme has not been cleared by the GOI so far.

Sector: Fisheries

Scheme No. 9

1. Name of the scheme: Providing of processing and storage facilities.

2. Objective for the 7th Five Year Plan (1985-90)

For the development of the fishing industry necessary infrastructure facilities for processing and storage is to be built up at fish landing centres. It is proposed under the programme to provide processing and storage facilities at landing centres at Rangat, Little Andaman and Car Nicobar during the plan period. Cold storage of 10 tonnes capacity and ice plant 5 tonne capacity will be installed in the above fish landing centres.

3. Approved outlay for the 7th plan period: Rs. 40.07 lakhs

4. Physical target to be achieved during the 7th Five Year Plan.

Total M.T. of storage will be 32,850. The ice production will be 8100 MT Revenue from cold storage & ice plant for 3 years will be Rs. 32,62,500/-

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

Year Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Ice plant and cold storage facilities will be provided at Rangat. Necessary staff quarters will be constructed at Rangat.	
1986-87	Completion of cold storage work at Rangat and setting up of a cold storage at Car Nicobar.	Nil as the approval of the scheme is still pending with Govt. of India.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	5.000	Nil
1986-87	6.50	-

6. Physical Target/programme for Annual plan 1987-88

Cold storage and ice plant facilities will be provided at Rangat and Car Nicobar.

7. Proposed outlay for Annual plan 1987-88 11.00 lakhs

8. Details of Expenditure (Rs. in lakhs)

A. Non-Recurring

Cost of 5 tonne capacity ice plant build at Rangat	: 1.000
Cost of Machinery at Rangat	: 4.5 lakhs
Cost of 5 tonne capacity ice plant building at Car Nicobar	: 1.000
Cost of Machinery at Car Nicobar	: 4.5 lakhs

B. Recurring

Nil

Grand Total 11.000

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & Bldg.	
-	-	-	2.000	9.000	11.000

10. Abstract.

RMNP	Tribal Areas	200 point programme	Others
-	9.5 lakhs	-	9.500

11. Programme attributable to tribal areasA. Physical

Target for 7th Plan	Annual plan 1985-86 Target Achievement	Annual plan 1986-87	Annual plan 1987-88
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One 10 tonne capa- city cold storage & 5 tonne ice plant shall be set up at Car Nicobar.	-	-	One 10 tonne capacity cold stor- age & 5 tonne ice plant shall be set up at Car Nicobar.
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B. Financial

Outlay for 7th plan	Annual plan 1985-86 outlay Expr.	Annual plan 1986-87 Outlay Expr.	Annual plan 1987-88 Proposed outlay
10.2 lakhs	2.000 -	.750 -	5.5 lakhs

12. 20 point programme: : Nil

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange if any : Nil

15. Remarks : Nil.

Sector: Fisheries

Scheme No.10

1. Name of the scheme: Organisation of Marketing
2. Objective of the 7th Five Year Plan (1985-90)

Fish landing centres in this territory are scattered at various islands. At some centres the landing is to the local requirements while in other areas there is an acute shortage of fish. It is essential to provide transportation and marketing facilities for the development of the fishing industry. Under the scheme it is proposed to fish stall refrigerated cabinets in the inter-island vessels and provide land transport for the transportation of fish and set up fish market in important and consumer centres.

3. Approved outlay for the 7th plan Rs. 7.000 lakhs
4. Physical target to be achieved during the 7th Five Year plan period:

Fish markets will be established at Diglipur, Rangat, Mayavunder, Little Andaman and Campbell Bay. A van will be procured besides setting up of a refrigerated cabinet in inter-island vessels for the transportation of fish from Rangat, Mayabunder and Little Andaman.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target.</u>	<u>Achievement</u>
1985-86	Building for fish market at one station will be constructed a van shall be purchased besides setting up of a refrigerated cabinet in the inter-islands vessels.	Pick up van purchased
1986-87	Building for fish market at Little Andaman shall be constructed. Land transport facilities for fish will be provided.	work handed over P.W.D.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	3.110	.625
1986-87	1.163	Nil

6. Physical programme for Annual plan 1987-88

Building for the fish market at Little Andaman and Campbell Bay will be completed & fish market at Rangat will be taken up.

7. Proposed outlay for Annual Plan 1987-88 Rs.8. Details of Expenditure (Rs. in lakhs)I Non-Recurring

Fish market building at Rangat • 2.400 lakhs.
Little Andaman and Campbell Bay

II Recurring. Nil

Grand Total 2.400

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Blōg.	Other than Loan & Blōg.	
-	-	- 2.400	-	2.400

11. Programme attributable to tribal areas: Nil

12. 20 point programme : Nil

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange if any : Nil

15. Remarks : Nil

The scheme is not cleared by the Ministry.

Sector: Fisheries

Scheme No.11

1. Name of the scheme : Conservation and monitoring of fisheries Resources.
2. Objective for the 7th Five Year Plan (1985-90)

Andaman and Nicobar Islands with its coastline of about 2000 Kms. commands an exclusive economic zone of about 0.6 million sq. Kms. i.e. 30% of the total exclusive economic zone of the whole country. The vast fisheries resources and other marine wealth to be properly conserved and the exploitation is to be scientifically monitored. Some of the traditional fisheries like shell fisheries, shows declining tendency as appear from the landings. Though the fisheries regulation provide for the protection of resources, under the scheme to set up a unit to conserve and monitor the fisheries resources in exclusive economic zone.

3. Approved outlay for the 7th Five Year Plan Rs. 4.82 lakhs
4. Physical target to be achieved during the 7th Five Year Plan.

Enforcement of shell fishing and fisheries regulations, study of biology of most important and depleting marine fauna and conservation measures. Patrolling of auctined zone and check on the indiscriminate exploitation of certain marine fauna.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Enforcement of regulation. Purchase of 2 small out-board engine fitted boats. Additional staff will be appointed.	2 Nos. of outboard engine fitted boats purchased.
1986-87	Purchase of equipment for enforcement work.	work started.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 1.18 lakhs	Rs. 0.770 lakhs
1986-87	Rs. 0.200 lakhs	Nil Being utilised,

6. Physical target/ programme for Annual plan 1987-88

Enforcement of shell fishing and fisheries regulation, study of biology of most important and depleting marine fauna and conservation measures. Patrolling of auction zone and check on the indiscriminate exploitation of certain Marine fauna. Necessary staff will be appointed.

7. Proposed outlay for Annual plan 1987.88 Rs. 759 lakhs8. Details of Expenditure (Rs. in lakhs)Non Recurring

Nil

Recurring

Sl. No.	Pay of staff & other expenditure	No. of posts.	Expenditure
1.	Supdt. of Fisheries	1	:150
2.	Inspector of Fisheries	4	:476
3.	Sub-Inspector of Fisheries	4	:364
4.	Fishermen	8	:680
5.	Contingencies & POL etc. -	-	:250
	Total		<u>1.900</u>

Grand Total 1.900

9. Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & Bldg.	
1.650	-	-	-	.250	1.900

10. Abstract.

RMNP	Tribal Areas	20 point programme	Others
-	-	-	.250

11. Programme attributable to tribal areas: Nil
12. 20 point programme. : Nil
13. Whether new scheme or continuing : Nil
14. Foreign Exchange : Nil
15. Remarks : Nil

Sector: Fisheries

Scheme No.12

1. Name of Scheme: Setting up of a shark liver oil extraction plant at Port Blair
2. Objective of the 7th Five Year Plan(1985-90)

Large quantity of shark is caught this territory. The shark liver is thrown away at present. At present the annual landing of shark is about 300 M tonns. It can be increased considerably when proper utilisation of shark is ensured. The Administration is also planning to set up a "Fisheries Development Corporation" in this territory shortly. With all the above development it is anticipated that the shark catch will increase to about 1000 M.Tons, annually. This will have a liver content of 100 to 150 M.Tons (10-15% body weight of shark). This in turn will be sufficient to produce 50 to 75 M.tons (50 to 60%) of crude liver oil annually. The experts from the CIET visited these Islands to advise the Administration in the setting up of shark liver oil extraction plant have given the details of the machineries required for the purpose. The department is already in possession of the building for setting up of plant.

3. Approved outlay for the 7th Five Year Plan 1985-90:
Rs. 3.980 lakhs.

4. Physical target for the 7th Five Year Plan:

It is proposed to purchase necessary equipment appoint staff and undertake extraction of shark liver oil.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A.Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Machinery for the shark liver oil plant will be purchased. Arrangement will be made with some export agency to install and commission the plant. Private entrepreneurs will be encouraged to concentrate on deep sea spine dog shark fishing which yield a very high quality liver oil.	Nil as the scheme has not been cleared by the GOI so far.

1986-87

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-dc-

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.600	-
1986-87	0.692	-

6. Physical Target/programme for Annual plan 1987-88

The shark liver oil extraction plant will be established at Port Blair. Equipments will be purchased and staff will be appointed to undertake extraction of shark liver oil.

7. Proposed outlay for Annual Plan 1987-88 Rs.

8. Details of Expenditure (Rs. in lakhs)

1. Non-Recurring

Plant and Machinery	2.120
Furniture and Fittings	0.100
Total	2.220

2. Recurring

(i) Supdt. of Fisheries-1 (Rs. 425-700)	0.160
(ii) Plant operator -2 (Rs. 260-350)	0.184
(iii) Mazdoor (196-232) -2	0.142
(iv) Cost of shark liver	0.250
(v) Contingencies	0.102
Total	0.834

Grand Total 3.054

9. Summary of Expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Capital</u>		<u>Total</u>
			<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	
0.492	-	-	-	2.562	3.054

10. Abstract

<u>RMNP</u>	<u>Tribal Areas</u>	<u>20 point programme</u>	<u>Other</u>
-	-	-	3

11. Programme attributable to tribal areas: Nil

12. 20 point programme : Nil

13. Whether new scheme or continuing : Nil

14. Foreign Exchange : Nil

15. Remarks : Approval for s.

awaited from

Ministry.

1. Name of the scheme: Strengthening of Library and Marine specimen centre.
2. Objective of the 7th Five Year Plan (1985-90)

In this sea around Andaman & Nicobar Islands, there are innumerable varieties of fishes, shells, corals and other marine forms, many of which are quite attractive and uncommon in the other part of the country. The small marine specimen centre set up by the Department attract large number of tourists and students every year. It is proposed to strengthen the existing Library and add an information unit to disseminate timely and information to the fishermen and the pisciculturists.

3. Approved outlay for the 7th Five Year Plan (1985-90)

Rs. 3.295 lakh

4. Physical target to be achieved during the 7th Five Year Plan (1985-90)

Marine specimen centre and the library will be strengthened by adding new specimen and purchasing books. Extension pamphlets related to aquaculture and improvement of indigenous crafts will be published in regional languages and distributed.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical</u>	<u>Achievement</u>
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1985-86	Additional books will be purchased. Extension pamphlets in respect of aquaculture will be published and distributed. Existing marine specimen centre will be extended and elaborated by adding new species. A booklet will be published.	Nil
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1986-87	Books will be purchased and marine specimen centre will be extended and elaborated by adding new species. Posts will be created.	Action is being taken to implement the scheme.
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B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
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1985-86	Rs. 0.763	-
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1986-87	Rs. 0.274	
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Schemes is not yet approved by GOI.

6. Books and pamphlets will be purchased, shelves will be constructed and additional posts will be created and posted.

7. Proposed outlay for Annual Plan 1987-88 Rs. 0.512 lakhs

8. Details of Expenditure

I. Non-Recurring

Sl.No.	Name of the expenditure	Expenditure
1.	Purchase of books and pamphlets publications	0.100
2.	Furniture fittings and contingencies	0.100
	Total	0.200

II. Recurring

Sl. No.	Pay of staff & other expenditure	No. of posts.	Expenditure.
1.	Library Assistant (330-560)	1	0.100
2.	Fisheries Inspector (330-560)	1	0.119
3.	Attendant (196-232)	1	0.074
	Total		0.312
	Grand Total		0.512

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg	Other than Bldg & loan	
0.312	-	-	-	0.200	0.512

10. Abstract

RMNP	Tribal areas	20 point programme	Others
-	-	-	0.512

11. Programme attributable to tribal areas: Nil
12. 20 point programme: Nil
13. Whether new scheme or continuing : Continuing
14. Foreign exchange if any : Nil
15. Remarks : Nil

Sector : Fisheries

Scheme No. 14.

1. Name of the scheme: Strengthening and reorganisation of Fisheries Department.

2. Objective of the 7th Five Year Plan(1985-90)

The Fisheries Department is having its headquarters at Port Blair and 8 outstations scattered in different Islands in the A & N group of Islands. The department is under-staffed to take up the developmental activities effectively in all different localities. At present the Sub-Station are manned by quite junior staff like Sub-Inspector of Fisheries Supdt. of Fisheries. For the effective implementation of various programmes taken up by the department it is necessary to strengthen the fisheries organisation at various level and there should be atleast one gazetted officer at district level and officers of the rank of Assistant Fisheries Development Officer at substation levels. Now there is only one Assistant Director at Head Quarter and one Fisheries Development officer for North and Middle Andaman (at present both the posts are lying vacant. Now the department is run single handedly by the Director of Fisheries. It is proposed under the scheme to strengthen the department by necessary additional posts required both at headquarters and district level and construct office building and staff quarters in places where it is required.

3. Approved outlay for the 7th Five Year Plan (1985-90).

Rs. 27,000 lakhs

4. Physical target for the 7th Five Year Plan:

Fisheries Department will be suitably strengthened by appointing necessary technical and administrative staff and constructing office and staff quarters wherever it required.

5. Target vis-avis achievements during 1985-86 & 1986-87

A. Physical

Year Physical
Target

Achievement

1985-86 i. The post proposed for head quarter and Dist. level will be created and filled up.

ii. Construction of office building and staff quarter at outlying areas will be taken up.

Building for office and staff quarters at outlying areas are under construction.

1986-87 Above programme will continue

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	3.844	3.770
1986-87	6.634	

6. Physical Target/programme for Annual plan 1987-88

Construction of Directorate building will continue, one jeep and one motorcycle will be purchased. Staffs appointed will continue.

7. Proposed outlay for Annual plan 1987-88

Rs. 7.354 Rs. 10.790

8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring

<u>Sl.No.</u>	<u>Name of expenditure</u>	<u>Expenditure</u>
1.	Construction of Directorate Building	Rs. 4.000 lakhs
2.	Purchase of one jeep and one Motorcycle	Rs. 1.200
3.	Construction of office building at Mayabunder	Rs. 2.000
4.	Construction of office building at Billy Ground	Rs. 1.300
	Total	<u>8.500</u>

II. Recurring

<u>Sl. No.</u>	<u>Pay of staff and other Expenditure</u>	<u>No. of Posts.</u>	<u>Expenditure</u>
1.	Asst. Director (650-1200)	2	0.430
2.	Asst. Fisheries Dev. Officer (550-750)	2	0.388
3.	Lower Gr. Clerk (260-400)	4	0.368
4.	Store keeper (330-560)	1	0.122
5.	Higher Gr. Clerk (330-560)	2	0.228
6.	Jeep Driver (260-350)	1	0.090
7.	POL for vehicle	-	0.182
8.	Contingencies	-	0.100
9.	Supdt. of Fisheries (425-700)	1	0.130
10.	Safai walla (196-232)	1	0.074
11.	Peon (196-232)	2	0.148
	Total		<u>2.260</u>
	Grand Total		<u><u>10.760</u></u>

9. Summary of Expenditure

Estt.	Grand	Loan	Capital		Total
			Bldg	Other than Loan & Bldg.	
1.978	-	-	7.300	1.482	10.760

10. Abstract

RMNP	Tribal Areas	20 point programme	Others
-	1.800	--	8.960

11. Programme attributable to tribal areas:A. PhysicalTarget for the 7th plan

- i. Strengthening of fisheries sub-station
Car Nicobar with senior officer and
Nancowry with qualified hands and
supporting staff.
- ii. Construction of office building and staff
quarters at Nancowry and Car Nicobar.

Annual plan 1985-86TargetAchievement

Sub-station of tribal areas
will be maintained.

-

Target for 1986-87

Sub-station of tribal areas
will be maintained. Construction of
office building and staff quarters
will be completed Car Nicobar.

-

Target for 1987-88

The above programme will continue.

B. Financial

Outlay for 7th plan	Annual plan 1985-86		Annual plan 1986-87		Annual plan 1987-88
	Outlay	Expdr.	Outlay	Expdr.	Proposed outlay.
Rs. 27 lakhs	1.800	-	1.800	-	1.800

12. 20-point programme.

Nil

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange : Nil

15. Remarks : Nil

Sector: Fisheries

Scheme No. 15

1. Name of the Scheme Landing and berthing facilities.
2. Objective of the 7th Five Year Plan (1985-90)

The department is developing North Bay Village fisheries colony where it is proposed to settle about 200 fisher families during the plan period. It is proposed to provide landing and berthing facilities at the settlement area under the programme.

3. Approved outlay for the 7th Five Year Plan. Rs. 20.00 lakhs

4. Physical target to be achieved during the 7th Five Year Plan

Providing of landing and berthing facilities near the settlement area.

5. Target vis-a-vis achievements during 1986-86 & 1986-87

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Nil	Nil
1986-87	Landing and berthing facilities will be provided near the settlement area or North Bay at South Andaman	-

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Nil	-
1986-87	Rs. 2.00 lakhs	-

6. Physical Target/programme for Annual plan 1987-88

Landing and berthing facilities will be provided near the settlement area of North Bay at South Andaman.

7. Proposed outlay for Annual plan 1987-88 Rs. 2.000 lakhs

8. Details of Expenditure

I Non-Recurring

<u>Sl.No.</u>	<u>Name of expenditure</u>	<u>Expenditure</u>
1.	Providing landing and berthing facilities at North Bay (South Andaman)	Rs. 2.00 lakhs
II	<u>Recurring</u>	Nil
	Grand Total	<u>2.00</u>

9. Summary of Expenditure

Estt.	Grand	Loan	Capital		Total
			Blg.	Other	
-	-	--	-	2.00 lakhs	2.000

10. Abstract.

RMNP	Tribal Areas	20 point programme	Others
-	-	-	2.000

11. Programme attributable to tribal area : Nil
12. 20 point programme : Nil
13. Whether new or continuing scheme : Contd
nuin
14. Foreign Exchange : Nil
15. Remarks : Nil

1. Name of the Scheme : National Welfare fund.
2. Objective of the 7th Five Year plan (1985-90)

It is proposed under the scheme to promote the welfare of the fishermen and their families and render financial assistance and other relief. When the fishermen become old and disabled they are neglected and have to depend upon the society for their daily bread. More over when they die, permanent disablment in fishing operation, destruction of house, for loss of net and for damage/loss of boats, helping hands are necessary.

3. Approved outlay for the 7th Five Year Plan (Rs. 3.000 lakhs)
4. Physical target to be achieved during the 7th Five Year Plan

Necessary fund for the welfare of the fishermen of the Islands will be provided under the scheme and assistance provided to the fishermen.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	-	-
1986-87	100 fishermen will be assisted	The approval of the Govt. of India is awaited for implementation.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.5000 lakhs	-
1986-87	0.5000 lakhs	-

6. Physical programme for Annual Plan 1987-88

Necessary fund for the 'National Welfare Fund' for the 100 fishermen will be provided.

7. Proposed outlay for Annual plan 1987-88 Rs. 0.5000 lahs

8. Details of Expenditure

I Non-Recurring

<u>Sl.No.</u>	<u>Name of expenditure</u>	<u>Expenditure</u>
1.	Grant towards the national welfare fund	Rs. 0.5000 lakhs

II. Recurring

Nil

Grand Total Rs. 0.5000 lakhs

9. Summary of Expenditure. (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & Bldg.	
-	0.5000	-	-	-	0.5000

10. Abstract

RMNP	Tribal Areas	20 point programme	Others
-	0.1000	0.4000	0.5000

11. Programme attributable to tribal areas:A. Physical

Target for 7th Plan. 100 fishermen will be assisted under the scheme.

Annual plan 1985-86TargetAchievementAnnual plan 1986-87Target

20% of the total fishermen assisted shall be from the tribal areas.

Annual plan 1987-88 Target

20% of the total fishermen assisted shall be from the tribal areas.

B. Financial

Outlay for 7th plan	<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-88</u>
	Outlay	Expdr.	Outlay	Expdr.	Proposed outlay.
0.5000	0.100	-	0.100	-	0.100

12. 20 point programmeA. Physical

<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-88</u>
Target	Achievement	Target	Achievement	Target.
80 Fisher men will be assisted	-	80 fishermen will be assist- ed.	-	80 fishermen will be assisted under the scheme.

B. Financial

<u>Annual plan 1985-86</u> outlay	<u>Annual plan 1985-86</u> Expdr.	<u>Annual plan 1986-87</u> outlay	<u>Annual plan 1986-87</u> expdr.	<u>Annual plan</u> <u>1987-88</u> Proposed outlay
0.500	-	0.500	-	0.500

13. Whether new scheme or continuing : Continuing
14. Foreign Exchange if any : Nil
15. Remarks : Approval of
GOI awaited.

Sector: Fisheries Scheme No.17

1. Name of scheme : Establishment of Fisheries Development Corporation.

2. Objective of the 7th Five Year Plan (1985-90)

The Union Territory of A & N Islands have a vast resources of 50,000 tonnes of fishes in the sea around the islands. The present level of exploitation is about 3,000 tonnes per year contributed by 850 traditional crafts and 90 mechanised boats. The fishery resources is distributed over 0.6 million sq. km of Exclusive Economic Zone. The working group on Agriculture and Cooperation has studied the Annual Plan proposal in 1986-87 of A & N Island Islands Administration's Fisheries Department. In its study report the working group strongly recommended that for the proper development of marine Fisheries in A & N Islands a Fisheries Development Corporation be established immediately. The group also outlined 6 numbers of the scheme at present being implemented by the department to be considered for transfer to the Fisheries Development Corporation for the speedy implementation. The Scheme thus suggested for transfer to the Corporation are:

- (a) Supply of mechanised boat (Scheme No.6)
- (b) Construction of Cold storage, Ice Plant etc. (Scheme No.8)
- (c) Fish processing & storage (Scheme No.9)
- (d) Organisation of Fish Marketing (scheme No.10)
- (e) Setting up of shark liver oil extraction plant (Scheme No.12)
- (f) Supply of Essential Fisheries Requisites. (Scheme No.3)

The Minister for Agriculture in his D.O. letter No.30012/1/86FY(T-1) dated 25.8.86 addressed to the Lt. Governor, A & N Islands has conveyed approval in principle for the establishment of Fisheries Development Corporation. The Ministry desired a techno economic feasibility report to be submitted. The Andaman and Nicobar Administration has now entrusted the task to one of the consultancy agents recommended by the Ministry. The techno economic feasibility report will be ready within a short time. Under the circumstances a token provision of 74-lakhs was kept for the 7th Five Year Plan.

3. Approved outlay for the 7th Five Year Plan: 74,000
 4. Physical target to be achieved during the 7th lakhs
Five Year Plan.

A Fisheries Development Corporation will be set up. State domestic product of Rs. 100 lakhs and a foreign exchange reserve of equal amount will be raised.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Preliminary action for establishment of Fisheries Corporation will be taken up.	Nil
1986-87	The above programme will be continue.	The ministry of Agriculture has agreed in principle in setting up of a Fisheries Development Corporation. The techno economic feasibility report is under preparation by Fisheries Consultancy Service.

II. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1 lakhs	Nil
1986-87	2 lakhs	-

6. Physical programme for Annual plan 1987-88

Activities of the Fisheries Development Corporation will be taken up based on the techno economic feasibility report and Govt. of India Fisheries Policy.

7. Proposed outlay for Annual plan 1987-88: Rs. 20 lakhs
 (taken provision)

8. Details of expenditure

A token provision of Rs. 74,000 lakhs have been kept for the 7th Five Year Plan.

9. <u>Summary of expenditure</u>	:	-
10. <u>Abstract</u>	:	+
11. Programme attributable to tribal area	:	-
12. 20 point programme	:	-
13. Whether new or continuing	:	Continuing
14. Foreign Exchange	:	-
15. Remarks	:	-

A B S T R A C TANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 87-88Name of Department : Forest DepartmentName of Sector : ForestryNo. of Schemes : 13(Thirteen)Approved outlay for seventh Five : Rs:1200 lakhs.
Year Plan (1985-90)Approved outlay for Annual Plan : Rs:145.30 lakhs
1985-86Expenditure during 1985-86 : Rs:147.41 lakhsApproved outlay for Annual Plan : Rs:150.00 lakhs
1986-87Anticipated expenditure during : Rs:174.30 lakhs
1986-87Proposed outlay for Annual Plan : Rs:356.78 lakhs
1987-88Scheme wise break up of proposed outlay for 1987-88

<u>Scheme No.</u>	<u>Name of the Schemes</u>	<u>Proposed outlay (Rs: in lakhs)</u>
1.	Intensification of Management	11.63
2.	Forestry Research	6.56
3.	Training of Staff	2.55
4.	Natural Regeneration of Forests	63.62
5.	Survey and Demarcation	7.40
6.	working Plan & Forest Resources Survey	8.34
7.	Enrichment Plantation	8.09
8.	Development of Minor Forest Produce	2.46
9.	Social Forestry	61.00
10.	Logging and Utilisation of Forest Produce	103.70
11.	Communication/New Construction	13.46
12.	Construction of Buildings	29.62
13.	wildlife and Environmental Conservation	38.35
	Total	356.78

Summary of Expenditure (Rs: in lakhs)

<u>Establishment</u>	<u>Grant</u>	<u>C A P I T A L</u>			<u>Total</u>
		<u>Loan</u>	<u>Buildings</u>	<u>Other than loan & Buildings</u>	
50.33	162.54	50.00	36.80	57.11	356.78

A B S T R A C T

<u>NP</u>	<u>Tribal areas</u>	<u>20 Point Programme</u>	<u>Others</u>
	27.70	173.52	175.64

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987 - 88

Name of Department : Forest Department

Name of Sector : Forestry Scheme No: 1

1. Name of Scheme : Intensification of Management
2. Objectives for the 7th Five year Plan 1985-90 : During VIth Plan period the development activities of the Department intensified. In order to keep the tempo of the implementation of project it was proposed to create some more supporting staff under VIIth Plan period. But no post could be created in those period due to ban imposed by the Govt. of India. However new posts which were included in the annual Plan 1986-87 and VIIth Plan would be created, will be maintained.

During the VIIth Plan period the development activities of the Department intensified without developing the matching infra-structure required due to various factors one of which was that the post could not be created in the VIth Plan due to the ban. The Govt. of India had approved the formulation of the Baratang Forest Division for intensive management of forests in November, 1979, vide No:9-25/78-F(II) dated 30.1.79 and the division is in operation with effect from 1.4.80 without creation of Ministerial posts. The work was then partly managed by utilising the services of staff of DFO(SA) Office as both the Divisional Offices were functioning under the same roof in Wimberlygunj at South Andaman. With the transfer of the Divisional Office at Baratang, it is imperative that post of the supporting ministerial staff provided in the annual Plan 1986-87 will be created and maintained.

Consequent on the introduction of the Forest Conservation Act, 1980, and as directed by the Govt. of India vide their d.o.No:11-34/83-FRI(Cons) dated 28.8.83 a Model Cell is required to be created and function in this U.T. for proper implementation of the Act. The minimum required staff is proposed accordingly. The other posts indicated such as drivers, VHF operator/Supervisor are essential because the equipment has been erected/comissioned without operational posts. Proper personnel and staff as mentioned in the scheme will have to be maintained.

Further, the Govt. of India had directed strengthening of a Statistical, Plan and Evaluation Cell vide I.G.F's letter No:7-4/85-FE.II dated 15.2.85. Based on their norms a skelton staff has been proposed during 1986-87. In addition the efficient, protection of the forests has assumed importance today due to various factors. The existing norms of 10 sq.km. per beat would mean trebling the present staff. It is proposed to have only a skelton requirement in a phased manner. Therefore Forest Guards & Foresters have been proposed and these post will be maintained.

Due to the increased demands of timber by the local population it is considered necessary to boost up sawn timber production in Chatham Saw Mill and this is possible only by increasing production hours and for this purpose extra operational staff is required and therefore the posts included in the scheme will be maintained.

The activities of the Department have been considerably increased due to implementation of various schemes like enforcement of Forest Environment Act and taking up of waste land Development. Further the activities of the Department is very much restricted in Nicobar Group of Islands due to shortage of man power and communication bottlenecks etc. This cannot be continued longer as this is an area where Forestry activities have an important role to play in the development. It is therefore necessary to establish one more division in these Group of islands for the speedy development, taking into consideration of Environmental requirements and scientific development.

" The existing coups allotment system will come to close by 1990. In between the period from 1986-90, this department has to step up departmental extraction so that the coupe system is stopped completely by 1990. The infra-structure for this purpose has to be buildup gradually from new onwards by recruitment and training of staff required.

Presently one extra attention is paid to survey the resources and therefore proper planning of operation and management is not possible. For this purpose it is necessary to have a survey and

resources division under a Dy. Conservator of Forests.

Accordingly for the effective implementation of all scheme and other departmental activities the additional posts proposed are very essential.

3. Approved outly for VIIth Plan (1985-90) : Rs:30.30 lakhs
4. Physical target for VIIth Plan (1985-90): Creation of Posts for additional Division, Circle, direction office during VIIth Plan
5. Target vis-a-vis achievement during 1985-86 and 1986-87

A. Physical

Year	Physical Target	Achievement
1985-86	1. Provision for the staff of Baratang Division. 2. Provision for new staff for strengthening the existing Division/Direction Office.	No. Post could be created during 1985-86 due to ban.
1986-87	-do-	Posts will be maintained.

B. Financial

Year	Approver outlay	Expenditure
1985-86	Rs:4.10 lakhs	Nil
1986-87	Rs:5.50 lakhs	Rs:4.60

6. Proposed Physical target/ Programme for annual Plan 1987-88. : Creation & maintenance of staff created for additional divisions and circle(direction office) during VIIth Plan period.
7. Proposed outlay for annual Plan 1987-88 : Rs:11.63 lakhs

8. Details of expenditure(Rs: in lakhs)

I. Non-Recurring : Nil

II. Recurring :

(a) Provision for maintenance of the staff of Baratang Division created during 1986-87

1. Head Clerk	425-700	1	0.22
2. H.G.C	330-560	2	0.36
3. Stenographer	330-560	1	0.18
4. L.G.C	260-400	2	0.30
5. Daftri	210-270	1	0.12
6. Peon	196-232	2	0.24

7. Dakman	196-232	1	0.12
8. watchman	196-232	1	0.12
9. Asst:Store Keeper	260-400	1	0.15
		<u>12</u>	<u>1.81</u>

(b) Provision for maintenance and strengthening the existing division/direction office and nodel Cell created during 1986-87

1. Nodel Officer (State Cadre) DCF	1100-1600	1	0.60
2. Librarian	330-560	1	0.18
3. Statistical Asst:	425-700	3	0.66
4. Operator(VHF)	210-270	5	0.60
5. Driver(HMV)	260-400	8	1.20
6. Driver(LMV)	260-350	4	0.60
7. Supervisor(VHF)	425-700	1	0.24
8. Diesel Truck Mechanic	260-400	1	0.15
9. Electrician	260-400	1	0.15
		<u>25</u>	<u>3.38</u>

(c) Provision for maintenance of posts for strengthening Planning and Statistical and evaluation Cell created during 1986-87

1. A.C.F(for evaluation)	650-1200	1	0.30
2. H.G.C	330-560	1	0.18
3. L.G.C	260-400	1	0.15
		<u>3</u>	<u>0.63</u>

(d) Provision for maintenance of posts created during 86-87 for strengthening Chatham Saw mill to meet increased demand on specific sizes by increasing production capacities

1. Shift Engineer	425-700	1	0.24
2. Engine Driver-cum- Switch Board Attendent	260-350	1	0.15
3. Oilman	260-350	1	0.15
4. Fitter	260-350	1	0.15
5. Oiler	200-250	1	0.12
6. Sawyer "	260-350	2	0.30
7. Asst:Sawyer	210-290	2	0.24
8. Gunner	210-290	1	0.12
9. Asst:Filer(SAW)	330-560	1	0.18
10. Grinder	210-290	1	0.12
11. Asst:Yard Foreman	260-400	1	0.15
12. Tallyman	200-250	2	0.24
13. Timber Recorder	210-270	1	0.12
14. Head worker	260-350	1	0.15
15. First Aid Compounder	260-350	1	0.15
16. ward Boy	210-270	1	0.12
17. Canteen Asstt:	196-232	1	0.12
18. Forester	210-270	2	0.24
		<u>23</u>	<u>3.06</u>

(c) Provision for maintenance of staff created during 86-87 to strengthen accounts branch and to operate new boat for Chief Conservator of Forests

1. Divisional Accountant	425-700	4	0.90
2. Master	550-750	1	0.30
3. Engineer	550-750	1	0.30
4. Asst. Driver	210-270	2	0.26
5. Seacunny	210-270	2	0.26
		<u>10</u>	<u>2.02</u>

(f) Provision for additional posts to be created during 1987-88 (Provision for 3 months)

1. Additional CCF	2500-2700	1	0.23
2. Conservator of Forests (w/p, Research & Education)	1800-2000	1	0.18
3. Senior Stenographer	550-900	1	0.07
4. Stenographer Grade II	425-700	1	0.06
5. Administration Officer for CCF's Office	650-1200	1	0.07
6. Divisional Accountant	425-700	1	0.06
7. Peon	196-232	2	0.06
		<u>8</u>	<u>0.73</u>

Total Recurring : Rs:11.63 lakhs
 Grant Total Recurring & Non-Recurring : Rs:11.63 "

9. Summary of Expenditure (Rs: in lakhs)

Establishment	Grant	<u>C A P I T A L</u>		Total
		Loan	Building Other than loan & Buldg.	
11.63	-	-	-	11.63

10. Abstract

MNP	Tribal areas	20 Point Programme	Others
-	-	-	11.63

11. Programme attributable to tribal areas : Nil
 12. 20 Point Programme : Nil
 13. whether new Scheme or continuing Scheme : Continuing
 14. Foreign Exchange component : Nil
 15. Remarks : Nil

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987 - 88

Name of Department : Forest Department

Name of Sector : Forestry

Scheme No: 2

Name of the Scheme : Forestry Research

Objective for the VII th Five year Plan 1985-90 : The main objectives of the Scheme are :-

- (a) To study conservation & Proper management of tropical forests eco-system peculiar to these islands.
- (b) To lay out meteorological stations all over the territory to monitor long term climatic changes.
- (c) Integrated studies on vegetation, animal communities ecology, hydrology etc.
- (d) Atmospheric factors and their connection on the manipulation of the plant cover.
- (e) Systematical Botany.
- (f) Forest Utilisation.
- (g) Studies on pests and diseases on plantation crops as well as natural forests.
- (h) Silviculture and management.
- (i) Maintenance of the existing experiments and silvicultural research.

Approved outlay for VIIth Five Year Plan (1985-90) : 36.35 lakhs

Physical target for VIIth Plan (1985-90) : Research on environmental biology, Silviculture & agri-silviculture Research to meet the objectives outlined above.

Targets vis-a-vis achievements during 1985-86 & 86-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	1. Construction of Research complex buildings.	Not taken up
	2. ADM Research Units.	
	3. Construction of Residential quarters.	
	4. Purchase of Research equipments.	
	5. Development of land.	
	6. Purchase of 1 Ambassador Car	
	7. Furniture & Telephone etc.		Nil

	8. Conducting silviculture Trials	Continued
	9. Running maintenance of Motor Boat & Vehicles.	
	10. Development of existing Research Garden.	Maintained
	11. Development of Herbarium Laboratory.	Continued
	12. Purchase of seeds and Fertilisers	
1986-87	1. Herbarium	
	2. Conducting new silvicultural Trials experiments.	In progress.
	3. Purchase of seeds, fertilisers etc.	
	4. Positioning of scientific staff.	
	5. Procurement of Research Equipments	Action already taken.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	3.00 lakhs	3.07 lakhs
1986-87	3.50 lakhs	3.20 lakhs

6. Proposed Physical target/Programme for Annual Plan 1987-88

1. Herbarium
2. Silvicultural Research including preparation of volume and statistics.
3. Purchase of seeds, fertilizers etc.
4. Positioning and maintenance of scientific staff.
5. Procurement of Research Equipments.
6. Silvicultural Laboratory at Head Quarters.
7. Selection of fruit trees vegetation preparation statistics of breeding and seed and to provide seeds of important commercial species.
8. Establishment of a Tissue culture centre with laboratory equipments of planting natural production.

7. Proposed outlay for 1987-88 : Rs:6.56 lakhs.

8. Details of expenditure (Rs: in lakhs)

1. Non-Recurring :

- | | |
|---|---------------|
| 1. Research Equipments | Rs:2.40 lakhs |
| (a) Herbarium cabinet & Blotting papers etc. | |
| (b) Laboratory equipments etc. | |
| (c) Establishment of Tissue culture centre at Head quarter. | |

2. Conducting silviculture tribals & experiments	Rs:1.00 lakhs
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Total Non-Recurring :	Rs:3.40 lakhs
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I. Recurring

(a) Provision for maintenance of posts created during 1986-87

1. Soil Scientist	1	1100-1600	0.50
2. Forest Ecologist	1	1100-1600	0.50
3. Forest Botanist	1	1100-1600	0.50
4. Senior Technical Astd:	1	425-700	0.24
5. Junior Technical (Soil)	1	330-560	0.18
6. Harbarium collector	1	260-400	0.15
	<u>6</u>		<u>2.07</u>

(b) Provision for new posts to be created during 87-88 (for 3 months)

1. Forest Geneticist	1	1100-1600	0.13
2. Senior Tech. Forest Genetics	2	425-700	0.12
3. Tissue sample Collector	1	260-400	0.04
4. Forest Ranger	1	425-700	0.06
5. Forester	2	210-270	0.04
	<u>7</u>		<u>0.39</u>

(c) Others

1. Maintenance of Harbarium		0.15
2. Cost of seeds, fertilizers etc.		0.25
3. Misc.		0.30
		<u>0.70</u>

Total : 0.70

Total Recurring (A+B+C) 3.16

Grand total Non-Recurring & Recurring (I+II) 6.56

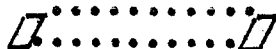
Summary of expenditure (Rs: in lakhs)

Establishment Grant	C A P I T A L			Total
	Loan	Buildings	Other than loan & Buildings	
2.46	4.10	-	-	6.56

I. Abstract

INP	Tribal areas	20 Point Programme	Others
			6.56

1. Programme attributable to tribal areas : Nil
2. 20 Point Programme : Nil
3. whether new scheme or continuing : Continuing
4. Foreign Exchange component : Nil
5. Remarks : As a multipurpose research complex is contemplated under Central Sector provision made for intensive on going functions under the scheme.



ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987 - 88

Name of Department : Forest Department

Name of Sector : Forestry Scheme No: 3

1. Name of the Scheme : Training of staff
2. Objective for the VIIth Five year Plan 1985-90 : with the creation of new territorial divisions, increased exploitation & intensification of forests managements and taking up of more area under social forestry etc. a large number of trained personnel will be required. It is therefore proposed to depute ACF and Forest Ranger to Mainland for forestry Training. It is also proposed to send industrial staff from Saw Mill such as Electrical and Mechanical staff to the Industrial institute at Mainland. The Scheme also provides expansion of the local Forest Training School at Wimberlygunj (South Andamans).
3. Approved outlay for 7th Plan 1985-90 : Rs:11.40 lakhs.
4. Physical target for 7th Plan 1985-90 :
 1. Training of Forest Guard, Foresters in local Forest Training School.
 2. Training of 20 Forest Rangers and 10 ACFs in the mainland institutions.
 3. Training of Industrial staff of saw Mill at Mainland institutions (2 persons annually).
5. Target vis-a-vis achievement during 1985-86 & 86-87

A. Physical

Year	Physical target	Achievement
1985-86	1. Inservice training of Forest Guard, Foresters in local Forest training School.	29 (Twenty nine) Forest Guard completed training.
	2. Training of 2 ACF, 4 F/Ranger in Mainland institutions.	4 F/Rangers are under going training.
	3. Training of 2 industrial staff of Chatham Saw Mill in mainland Institutions.	Nil
1986-87	1. Inservice training of F/Guard, Foresters in the local training School.	Foresters under going training.

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- | | |
|---|--|
| <p>2. Training of 3 ACFs and 4 F/Ranger in mainland institutions.</p> <p>3. Training of 2 industrial staff of Saw mill in mainland institutions.</p> <p>4. Development of existing Forest Training School at Wimberly gunj.</p> | <p>3 ACFs are expected to join SFS college 1 ACF has been selected by the UPSC. 3 F/Rangers undergoing training. 4 Forest Rangers to be sent for training.</p> <p>Nil.</p> <p>In progress.</p> |
|---|--|

B. Financial

Year	Approved outlay	Expenditure
1985-86	1.46	0.87
1986-87	1.75	1.75

Proposed physical target/Programme for Annual Plan 1987-88

1. Training of 3 ACF in mainland institutions
2. Training of 4 Forest Rangers in mainland institutions.
3. Training of 4 Forest Rangers in mainland for logging training.
4. Training of 2 Forest Ranger for wildlife Training.
5. Training of 1 ACF for wildlife training.
6. Training of 2 Industrial workers for inservice training in the mainland.
7. Development of existing training School at Wimberly gunj

Proposed outlay for Annual Plan 1987-88 : Rs:2.55 lakhs

Details of expenditure (Rs: in lakhs)

I. Non-Recurring

1. Training expenses of 3 ACFs	0.75
2. Training expenses of 4 Forest Rangers	0.80
3. Logging training of 4 Forest Rangers	0.30
4. wildlife training of 1 ACF	0.10
5. wildlife training of 2 Forest Rangers	0.10
6. Training expenses of 2 Industrial workers	0.13
7. Development of existing training School	0.20
8. Miscellaneous contingencies	0.17

Total Non-Recurring 2.55

I. Recurring

Nil
Grand total (I + II) 2.55 lakhs

Summary of expenditure (Rs: in lakhs)

Sl. No.	Grant	C A P I T A L			Total
		Loan	Buildings	Other than Loan and buildings	
	2.55	-	-	-	2.55

10. Abstract

MNP	Tribal area	20 Point Programme	Others
-	-	-	2.55

11. Programme attributable to tribal areas : Nil
 12. 20 Point Programme : Nil
 13. whether new scheme or continuing : Continuing
 14. Foreign exchange component : Nil
 15. Remarks : Nil

[.....]

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987 - 88

Name of Department : Forest Department

Name of Sector : Forestry

Scheme No.: 4

1. Name of the Scheme : Natural Regeneration of Forests
2. Objective for the 7th Five year Plan 1985-90 : The Scheme envisages natural regeneration of Forests over 13250 ha. In the process of NRA only commercially and industrially important species will be encouraged to replenish the worked over area under natural regeneration. This will improve the stock of timber in the Commercial value as compared to virgin forests. This scheme will also help in export of more commercial timber as well as supply of raw materials of forest based industries in these islands in future with the least disturbance to the eco-system.
3. Approved outlay for 7th Plan 1985-90 : Rs:289.475 lakhs
4. Physical target for 7th Plan 1985-90 : Carryout natural regeneration over 13250 ha. at the rate of 2650 ha. NRA annually.
5. Target vis-a-vis achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	1. Purchase of equipments/tools/pesticides etc.	Procured
	2. Formation of NRA 2650 ha.	2450 ha.
	3. 1st year work for NRA 85-86 - 2650ha.	2346 ha.
	4. 2nd year maintenance of 2650 ha. previous year NRA.	2445 ha.
	5. 3rd year maintenance of 2700 ha.	2442 ha.
	6. Positioning of field staff	Nil
1986-87	1. Formation of NRA 86-87 - 2700 ha.	2700 ha.
	2. 1st year work of NRA 85-86 -2650 ha.	2650 ha.
	3. 2nd year maintenance of NRA 84-85 2650 ha.	2650 ha.
	4. 3rd year maintenance of NRA 83-84 2650 ha.	2650 ha.
	5. Maintenance of staff.	-

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	52.00 lakhs	51.38 lakhs
1986-87	55.00 lakhs	65.00 lakhs

6. Proposed physical target/Programme for Annual Plan 1987-88

1. Formation of NRA 87-88 - 2800 ha.
(SA 800 ha., MA 1000 ha., BT 800 ha. and NA 200 ha.)
2. 1st year work of NRA 86-87 - 2700 ha.
3. 2nd year maintenance of NRA 85-86 - 2650 ha.
4. 3rd year maintenance of NRA 84-85 - 2650 ha.
5. Maintenance of staff.

7. Proposed outlay for Annual Plan 1987-88 : 63.62 lakhs8. Details of expenditure (Rs: in lakhs)I. Non-Recurring :

(a) 1. Purchase of equipment, tools pesticides etc.	0.30 lakhs
	<u>0.30 lakhs</u>

(b) Natural regeneration

1. Formation of NRA 87-88 over 2800 ha. @ 734/- "	20.55 lakhs
2. 1st year work for 86-87 NRA 2700 ha. @ 566/- "	15.28 "
3. 2nd year maintenance of 2650 ha. 85-86 @ 217/- "	5.75 "
4. 3rd year maintenance of 2650 ha. 84-85 @ 632/- "	16.75 "

Total Non-Recurring : 58.63 lakhs

II. Recurring(a) Provision for the maintenance of field staff, created during 1986-87 (12 months)

1. ACF	650-1200	1	0.34 lakhs
2. F/Ranger	425-700	1	0.24 "
3. Forester	210-270	4	0.53 "
4. Forest Guard	200-250	24	2.88 "
		<u>30</u>	<u>3.99 lakhs</u>

(b) Provision for creation of new posts to be created during 1987-88 (Provision for 3 months only)

1. ACF	650-1200	4	0.34 (1 ACF for each division)
2. F/Ranger	425-700	3	0.18
3. Forester	210-270	5	0.18
4. Forest Guard	200-250	10	0.30
		<u>22</u>	<u>1.00</u>

Total Recurring 4.99

Grand total Non-Recurring & Recurring 63.62 lakhs

9. Summary of expenditure (Rs: in lakhs)

Estt.	Grant	C A P I T A L			Total
		Loan	Buildings	Other than Loan & Building	
4.99	58.63	-	-	-	63.62

Abstract

MNP	Tribal areas	20 Point Programme	Others
-	-	63.62	-

Programme attributable to tribal areas : Nil

20 Point Programme : Entire outlay will be shown under this.

A. Physical

	Annual Plan 85-86		Annual Plan 86-87		Annual Plan
	Target	Achievement	Target	Achievement	1987-88
					Proposed
1. Formation of NRA	2650ha.	2450 ha.	2700ha.	2700 ha.	2800 ha.
2. Maintenance of previous year plantation	5350 ha.	4887 ha.	5300ha.	5300 ha.	5300 ha.
3. 1st year work	2650ha.	2346 ha.	2650ha.	2650 ha.	2700 ha.

B. Financial

	Annual Plan 85-86	Annual Plan 86-87	Annual Plan 1987-88
Approved outlay	Expdt.	Approved outlay	Expdt.
			Proposed outlay
52.00	51.38	55.00	65.00
			63.62

Whether new Scheme or continuing : Continuing

Foreign exchange component : Nil

Remarks : This is a continuing Scheme. During 7th Plan period it is proposed to carryout 132500 ha. NRA with a target of 2650 ha. annually. For effective execution of the above work, it is proposed to create some new posts of executive staff during the plan period. The additional foresters and forest guard are required to supervise the regeneration operations and the maintenance of the regenerated area during 3 years period. The staffing is bare minimum based on target indicated in NRA.

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

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S C H E M E NO: 5

Name of Department: Forest Department

Name of Sector : Forestry

1. Name of the Scheme: Survey, demarcation and settlement of Forest areas.
2. Objective for the VIIIth Five Year Plan - 1985-90 : The work of Survey and demarcation of Forest areas was taken up during VIIth Five Year Plan in Andaman Group of Islands and has been completed partly during the plan period. It is proposed to take up Survey and demarcation over the protected reserved forests boundaries of the remaining areas in a phased manner in Middle, North, Little Andaman, Nicobar group of Islands @ 1000 sq. km. annually.
3. Proposed outlay for 7th Plan 1985-90 : Rs. 28.970 lakhs.
4. Physical target for 7th Plan 1985-90 : Survey and demarcation of Reserved/Protected forests boundaries over 500 sq. km. and preparation of Forest maps by Survey of India.
5. Targets vis-a-vis achievement during 1986-86 & 1986-87
A Physical

Year	Physical target	Achievements
1985-86	1. Survey, Demarcation and Notification of Reserved Protected Forests boundaries in South, Middle, North and Baratang & Nicobar Division over 1000 sq. km.	190 sq. km. completed.
	2. Erection of boundary pillars 1500 Nos.	385 Nos.
	3. Preparation of map by Survey of India over 1500 sq. km. and printing of Map.	This will not taken up
	4. Positioning of staff	N I L
<u>1986-87</u>	1. Survey & Demarcation of Reserved/Protected Forest boundaries over 1000 sq. km.	1000 sq. km.
	2. Erection of boundary pillars 1500 Nos. RCC	800 Nos.
	3. Maintenance of staff	Maintained

B. Financial

Year	Approved outlay	Expenditure
1985-86	6.80	2.69 lakhs
1986-87	5.70	4.50 lakhs

6. Proposed Physical Target/Programmes for Annual Plan 1987-88

1. Survey & Demarcation of Reserved/Protected Forests boundaries over 1000 sq. km.
2. Errection of RCC boundary pillars 1500 Nos.
3. Maintenance of staff.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 7.40 lakhs

8. Details of expenditure (Rs. in lakhs)1. Non-Recurring:

- | | |
|--|------|
| 1. Cost of concrete boundary pillars including transporting and erection at site 1500 Nos. | 3.85 |
| 2. Cost of equipments like Theodolites tapes, drawing materials, tents etc. | 0.15 |

Total Non-recurring 4.00

II Recurring:(a) Provision for maintenance of post created during 1986-87

- | | | | |
|-------------|---------|---------|------|
| 1. Surveyor | 260-430 | 5 posts | 0.90 |
|-------------|---------|---------|------|

(b) Provision of creation of new posts during 1987-88 (for 12 months)

- | | | | |
|--|---------|---------|------|
| 1. Forester
(For Survey work) | 210-270 | 5 posts | 0.60 |
| 2. Cost for demarcation/Notification of Reserved/Protected Forests boundaries 3 mt. wide over 1000 sq. km. | | | 1.90 |

Total Recurring 3.40

Grand total Non-recurring & Recurring 7.40

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	C A P I T A L			Total
		Loan	Buildings	Other than loan and buildings	
1.50	5.90	-	-	-	7.40

10. Abstract

E-18

MNP	Tribal areas	20 Point Programme	Others
			7.40

11. Programme attributable to tribal areas : Nil

12. 20 Point Programme : Nil

13. Whether New Scheme or continuing : Continuing

14. Foreign Exchange component : Nil

15. Remarks: This is a continuing scheme. 5 Posts of Forester (Surveyors) are proposed under plan for survey, demarcation and reconciliation of forests boundaries including fixation of boundary pillars. They can proposed to be attached to Assistant Commissioner, Forest Settlement Cell.

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ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN 1987-88)

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S C H E M E N O . 6

Name of Department : Forest Department

Name of Sector : Forestry

1. Name of Scheme : Working Plan & Forest Survey ^{RESOURCE}

2. Objective for the VIIIth Five Year Plan 1985-90 Large part of forest area is yet to be brought under Working Plan prescription for scientific management. The Working Plan for Nicobar group of Islands is required to be prepared. Hence it is necessary to continue the scheme during the 7th Five Year Plan.

3. Approved Outlay for VIIth Plan (1985-90) Rs. 14.92 lakhs.

4. Physical target for VIIth Plan (1985-90) Preparation of Working Plan for Nicobar Group of Islands and to undertake resources survey.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	(1) Field work for preparation of Working Plan	Survey of 200 ha. base line completed. Enumeration of 2568 trees completed. Jungle clearance for construction of transit barrack $\frac{1}{4}$ ha. & barbed wire fencing for 2 ha. completed. However, the desired target could not be achieved due to shortage of staff and labours.

(2) Positioning & maintenance of staff - Nil -

1986-87

(1) Field work for preparation of Working Plan in Great Nicobar Field work and collection of dates continued.

(2) Positioning & maintenance of staff Maintained.

b. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1.64 lakh	2.69
1986-87	2.00 lakh	2.30

Contd.....2

6. Proposed Physical Target/Programme for Annual Plan - 1987-88

1. Field work for preparation of Working Plan in Great Nicobar.
2. Survey of Forest Resources.
3. Procurement of equipments/stores.
4. Maintenance of staff.
5. Creation of New posts for Forest Resources Survey.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 8.34 lakhs

8. Details of expenditure (Rs. in lakhs)

1. Non-Recurring

(a) Spill over : Nil

(b) Others

1. Field work for preparation of Working Plan	X	2.25
2. Survey of Forest Resources & Collection of data etc.	X	0.80
3. Procurement of Aerial Photograph	X	0.50
4. Procurement of equipments like binoscope, photo interpretation equipments, plane paper copier machine, Photo enlarger etc.	X	2.00
5. Miscellaneous contingencies		0.15

Total Non-recurring : 5.70

II Recurring

A Provision for maintenance of posts created during 1986-87

1. Forest Ranger	425-700	1	0.24
2. Forester	210-270	2	0.28
3. Forest Guard	200-250	5	0.60
		8	1.12

B. Provision for Additional Posts to be created during 87- for Forest Resources Survey Division (Provision for 3 months)

1. D.C.F.	1100-1600	1	0.12
2. A.C.F.	650-1200	1	0.08
3. Forest Ranger	425-700	4	0.24
4. Forester	210-270	12	0.48
5. Statistical Assistant	425-700	1	0.06
6. Draftsman	330-560	1	0.05
7. Sr. Technical Assistant	425-700	1	0.06
8. Head Clerk	425-700	1	0.06
9. Stenographer	330-560	2	0.05
10. H.G.C.	330-560	2	0.10
11. L.G.C.	260-400	3	0.12
12. Peon	196-232	2	0.06
13. Record Keeper for Maps, Photographs, etc.)	260-400	1	0.04
		31	1.52

Total recurring (a + b) 2.64

Grand Total Recurring & Non Recurring : Rs. 8.34 lakhs.

9. Summary of Expenditure (Rs. in lakhs.)

Establishment Grant	C A P I T A L			Total
	Loan	Building	Other than Loan and buildings	
2.64	5.70	--	--	8.34

10. Abstract

MNP	Tribal areas	20 point programme	Others
--	3.42	--	4.92

II. Programme attributable to tribal areas:A Physical

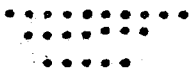
Target for Seventh Annual Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achievement	Target	Achievement	Target
Preparation of Working Plan for Nicobar Group & creation of New post of field staff	Enumeration and collection of datas	Continued	Enumeration & collection of datas & creation of posts.	Continued.	Enumeration & collection of datas to prepare Working Plan

B. Financial (Rs. in lakhs)

Outlay for VII Plan	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Outlay	Expenditure	Outlay	Expenditure	Proposed outlay
14.92	1.64	2.69	2.00	2.30	3.42

12. 20 Point Programme : Nil13. Whether New Scheme or continuing : continuing14. Foreign Exchange Component : Nil

15. Remarks: Additional posts have been proposed for creation during 87-88 for carrying out resources survey and photo interpretation, as such work are not going to be taken up by the Forest Survey of India, Dehra Dun and Government of India has advised the States to set up their own cell.



ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Department

Name of Sector : Forestry

SCHEME NO:7

1. Name of the Scheme : Enrichment Plantation
2. Objective for the 7th Five year Plan (1985-90): The Scheme envisages enrichment plantation of economically important species such as Padauk, Matchwood etc. over 500 ha. This will help in supply of raw materials in these islands.
3. Approved outlay for 7th Plan 1985-90 : Rs.17.895 lakhs.
4. Physical Target for 7th Plan 1985-90 : Enrichment plantation over 500 ha. @ 100 ha. annually.
5. Target vis-a-vis achievements during 1985-86, 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	1) Enrichment plantation over 100 ha. 2) Tending of 84-85 plantation 300 ha. 3) Tending of 83-84 plantation 100 ha. 4) Raising of nursery for 100 ha. plantation	145 ha. 270 ha. 100 ha. 100 ha.
1986-87	1) Enrichment plantation over 100 ha. 2) Raising of nursery for 100 ha. plantation 3) Tending of 1985-86 plantation 145 ha. 4) Tending of 1984-85 plantation 300 ha.	100 ha. 100 ha. 145 ha. 300 ha.

B. Financial (Rs. in lakhs):

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	3.08 lakhs	4.00
1986-87	4.00 lakhs	4.50

6. Physical target/programme for Annual Plan 1987-88:

1. Enrichment plantation over 150 ha.
(SA 30 ha.) (BT 20 ha.) (NA 50 ha.) (MA 50 ha.)
2. Raising of nursery for 150 ha. plantation.
3. Tending of 1986-87 plantation 100 ha.
4. 3rd tending of 1985-86 plantation 145 ha.

7. Proposed outlay for Annual Plan 1987-88: Rs.8.09 lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring:

- | | |
|---|------|
| 1) Raising of Nursery for 450000 seedlings @ 0.75 | 3.30 |
| 2) Creation/raising of plantation & its maintenance for the 1st year @ 2200/- per ha over 150 ha. | 3.30 |
| 3) 2nd year maintenance 100 ha. @ Rs.250/- per ha. | 0.25 |
| 4) 3rd year maintenance 145 ha. @ Rs.135/- per ha. | 0.20 |

Total Non-Recurring 7.13

II. Recurring(Provision for maintenance of staff created during 1986-87)

Forest Guard (200-250)	8	0.96
Grand Total: Non-Recurring and Recurring		8.09 lakhs

. Summart of expenditure (Rs.in lakhs).

Estt.	Grant	C A P I T A L			Total
		Loan	Buildings	Other than loan and buildings.	
0.96	7.13	-	-	-	8.09

10. Abstract

MNF	Tribal areas	20 Point Programme	Others
-	-	8.09	-

11. Programme attributable to tribal areas : Nil.

12. 20 Point Programme:A. Physical

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 1987-88</u>
Target	Achievement	Target	Achievement	Target
100 ha.	145 ha.	100 ha.	100 ha.	150 ha.

B. Financial

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
Outlay	Expdt.	Outlay	Expdt.	Proposed outlay
3.08	4.00	4.00	4.50	8.09

13. Whether new scheme or continuing : Continuing Scheme.14. Foreign exchange component : Nil.15. Remarks : Nil.

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of the Department: Forest Department

Name of the Sector : Forestry

SCHEME NO: 8

1. Name of the Scheme: Development of Minor Forest Produce
2. Objective for the 7th Five year plan (1985-90) : Development of Minor Forest Produce is necessary to ensure sustained supply of new raw materials for development of cottage industries in these islands. The most important Minor Forest Produce at present in use are cane and bamboo. With intensive exploitation of these materials from natural forests, the quantity is being depleted, hence it is essential to augment the stock by raising mixed artificial under planting of Bamboo and Cane.
3. Approved outlay for 7th Plan. (1985-90) : Rs. 6.740 lakhs.
4. Physical target for 7th Plan (1985-90) : The Scheme envisages raising over 550 ha. of cane and bamboo plantations during the plan period.
5. Targets vis-a-vis achievements during 1985-86 & 1986-87

A. Physical-

Year	Physical Target	Achievement
1985-86	1) Creation of cane and bamboo plantation 110 ha.	120 ha. Completed
	2) Tending of previous year plantation 80 ha.	80 ha. Completed.
1986-87	1) Creation of Cane and Bamboo plantation over 110 ha.	110 ha. Completed
	2) Tending of previous year plantation 120 ha.	120 ha. Completed

B. Financial-

Year	Approved Outlay	Expenditure
1985-86	1.22	1.45
1986-87	1-25	1-50

6. Physical target/Programme for Annual Plan 1987-88:

1. Creation of cane and bamboo plantation (SA 30, MA 50, NA 20, BT 30, ND 20) 150 ha.
2. Tending of previous year plantation 110 ha.

7. Proposed outlay for annual plan 1987-88: Rs.2.46 lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring

1. Cost of creation of cane and bamboo plantation including site preparation, collection of bamboo rhysam and tending during the first year over 150 ha. @ 1,500/- per ha.	- 2.27
2. Tending of previous year plantation 110 ha. @ 190/- per ha.	- 0.21
Total Non-recurring	- 2.46

II. Recurring:

Grant Total Non-Recurring and Recurring. - 2.46

9. Summary of Expenditure (Rs. in lakhs)

Estt. Grant	C A P I T A L			Total
	Loans	Buildings	Other than loan & building	
- 2.46	-	-	-	2.46

10. Abstract

MNP	Tribal area	20 Point Programme	Others
-	0.34	2.12	-

11. Programme attributable to tribal areas:

A. Physical

Target for 7th Plan	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target	Achievement	Target	Achievement	1987-88
Raising Cane and Bamboo plantation and tending. 100 ha.	10 ha.	20 ha.	20 ha.	20 ha.	20 ha.

B. Financial

Outlay for 7th Plan	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target	Expdt.	Target	Expdt.	
1.706 lakhs	0.23 lakhs	0.23 lakhs	0.20 lakhs	0.30 lakhs	0.34 lakhs.

12. 20 Point Programme:

A. Physical

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Target	Achievement	Target	Achievement	Target
110 ha.	120 ha.	110 ha.	110 ha.	150 ha.

contd..3/-

B. Financial

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay</u>	<u>Expd't.</u>	<u>Outlay</u>	<u>Expd't.</u>	<u>Proposed outlay</u>
1.22	1.45	1.25	1.50	2.46

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange component : Nil

15. Remarks: No new staff proposed. The Staff in position will continue.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Department

Name of sector : Forestry

Scheme No. : 9

Name of the Scheme : Social Forestry

Objective for the 7th five year plan(85-90) : The objective of the scheme are :

1. Raising of fuelwood, fruit & fodder tree especially in tribal areas for making tribals self sufficient in firewood and providing economic benefit by way of fruit and fodder crops.
2. Raising of road-side/avenue plantation.
3. Raising plantation in barren land in Andaman and Nicobar Islands(Districts)

3. Approved outlay for 7th Plan (1985-90) : Rs.106.89 lakhs.

4. Physical target for 7th Plan (1985-90) : Raising casuarina, cashew etc. in coastal belt in Car Nicobar, Great Nicobar, Neil, Middle Andamans, Havelock etc. 100 row km

2. Roadside plantation in rural areas in Andaman & Nicobar District : 20 row km.

3. Creation of community garden : 50 ha.

4. Social Forestry Nursery for raising seedlings of fruit, fodder and fuelwood trees for planting departmentally and for distribution to public 15 ha. annually.

5. Plantation in barren lands : 3000 ha.

6. Creation of 2 new division in 2 districts separately in Andaman & Nicobar Districts.

Targets vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

Year	Physical Target	Achievement
1985-86	1.Raising coastal belt plantation 30 km.	15 km. complete
	2.Roadside plantation 4 km.	25 km. complete
	3.Creation of community garden with barbed wire fencing 10 ha.	9 ha. complete
	4.Creation of Social Forestry nursery	9 ha. complete
	5.Plantation of Barren lands 260 ha.	39.66
	6.Distribution of seedlings to public and other department	1.567 lakhs
	7.Creation of 2 new social forestry division	Nil
	8.Purchase of Motor Cycle	Achieved
	9.Purchase of other equipments	-do-

- 1986-87
1. Raising of Coastal plantation 45 row km.
 2. Road side plantation 20 row km.
 3. Creation of community garden 2 ha.
 4. Raising of Social Forestry Nursery for departmental planting as well as for distribution to public and other agencies.
 5. Distribution of seedlings to public/ other agencies.
 6. Raising of plantation in Barren land
 7. Creation and maintenance in social Forestry Division in Nicobar.
 8. Procurement and maintenance of inland Boat.
 9. Procurement of Vehicles etc.

Anticipat
to
achieve

B. Financial (Rs. in lakhs) :

Year	Approved outlay	Expenditure
1985-86	17.00	10.80
1986-87	18.30	21.70

6. Proposed physical target/programme for annual plan 1987-88 :

	<u>N/Bar</u>	<u>Andaman</u>
1. Raising of coastal belt plantation of Casuarina/Cashew in 3 row	5 km.	5 km.
2. Road side plantation in Andaman & Nicobar District.	1 row km.	10 row
3. Social Forestry Nursery for raising seedlings of fruits, fodder & fuel wood for 65 lakh seedlings.	15 lakhs	50 lak
4. Distribution of seedlings to public/ other organisation.	5 lakhs	25 lak
5. Plantation in Barren land/degraded Forest/grass land.	200 ha.	50 ha.
6. Maintenance of Social Forestry Division in Nicobar.		
7. Maintenance of earlier plantation in Nicobar & Andaman.		
8. Creation of Social Forestry Division in Andaman.		
9. Maintenance of vehicles/boats etc.		

7. Proposed outlay for annual plan 1987-88 : Rs.61 lakhs

8. Details of expenditure (Rs. in lakhs) :

1. Non-Recurring

1. Purchase of jeep (Diesel) : 1 No.

2. Purchase of Motor cycle		1 No.	0.10
3. Purchase of Typewriter & duplicating machine (1 each)		2 Nos.	0.10
4. Purchase of Miconizer		1 No.	0.10
Furniture & other office equipments			0.20
Miscellaneous contingencies			0.30

		Total Non-Recurring	1.90

I. Recurring(C) Provision for maintenance of posts of Social Forestry Division (Nicobar) created during 86-87

1. DCF (State Cadre)	1100-1600	1	0.60
2. Forest Ranger	425-700	1	0.22
3. Forest Guard	200-250	12	1.20
4. L.G.C.	260-400	2	0.30
5. Peon	196-232	1	0.12
6. Forester	210-270	2	0.26
7. Master	550-750	1	0.30
8. Engineer	550-750	1	0.30
9. Seacunny	210-270	2	0.26
10. Asst:Driver	210-270	2	0.26
11. Lascar	200-250	4	0.52
12. Oiler	200-250	2	0.26
		-----	-----
		31	4.60
		-----	-----

(b) Provision for social forestry division in Andaman to be created during 1987-88 (Provision for 3 months)

1. DCF (State Cadre)	1100-1600	1	0.15
2. ACF	650-1200	1	0.08
3. Forest Ranger	425-700	2	0.12
4. Forester	210-270	4	0.13
5. Head Clerk (1 for Nicobar & another for Andaman)	425-700	2	0.11
6. Forest Guard	200-250	8	0.24
7. H.G.C. (2 for Nicobar & 2 for Andaman)	330-560	4	0.18
8. L.G.C.	260-400	4	0.15
9. Haftari (1 for Nicobar & 1 for Andaman)	210-270	2	0.06
10. Peon	196-232	1	0.03
11. Driver (L.G.)	260-350	2	0.08
		-----	-----
		31	1.33
		-----	-----

(c) Other

1. Raising coastal belt plantation over 10 row km. in three row 2 x 2 m. (Andaman 0.07, Nicobar 0.08)	0.15 lakhs
2. Maintenance & protection of 1986-87 45 row km. (Andaman 0.25, Nicobar 0.20)	0.45 lakhs
3. Maintenance of 1985-86 plantation (15 km.) (Andaman 0.10, Nicobar 0.05)	0.15 lakhs
4. Social Forestry Nursery for raising 65 lakhs seedlings in polythene bags (Andaman @ 60 paise 50 lakhs, Nicobar @ 70 paise - 15 lakhs) (Andaman 30.00, Nicobar 11.25)	41.25 lakhs
5. Barren land/degraded forest/grass land plantation 250 ha. @ 3200/- per ha. (Andaman 5.20, Nicobar 1.80)	8.00
6. Maintenance of earlier plantations (Andaman 0.30, Nicobar 0.20)	0.50
7. Road side plantation 11 row km. with tree guard (Andaman 0.70, Nicobar 0.07)	0.77
8. Maintenance of earlier road side plantations 1986-87 (Andaman 0.10, Nicobar 0.10)	0.20
9. Maintenance of earlier road side plantations 85-86	0.20
9. Cost of fertilizers/pesticides (Andaman 0.30, Nicobar 0.20) Andaman 0.30, Nicobar 0.20	0.50
10. Advance work for 1988-89 plantation including survey & identification (Andaman 0.30, Nicobar 0.20)	0.50
11. Maintenance of vehicles/water crafts (Andaman 0.10, Nicobar 0.40)	0.50
	53.17

Total Recurring 59.10

Grand total Non-Recurring and Recurring 61.00

9. Summary of expenditure (Rs. in lakhs) :

Estt.	Grant	C A P I T A L			T
		Loan	Buildings	Other than loan and buildings	
5.93	53.73			1.34	61

10. Abstract

MNP	Tribal area	20 point Programme	Other
		61.00	

11. Programme attributable to tribal areas :

A. Physical :

Physical target for 7th Plan 1985-90	Annual Plan 85-86		Annual Plan 86-87		Annual P
	Target	Achi.	Target	Achi.	87- Proposed
1. Coastal belt plantation 150 km.	10 km.	10 km.	20 km.	20 km.	5 km.
2. Community garden 10 ha.	2 ha.	2 ha.	2 ha.	2 ha.	-
3. Roadside plantation 15 km.	2 km.	2 km.	2 km.	2 km.	1 km.
4. Barren land plantation 1000 ha.	60 ha.	30 ha.	80 ha.	80 ha.	50 ha.
5. Raising of Social Forestry Nursery					15 lakh seedlin
6. Creation of Social Forestry Division	-	-	-	-	-

B. Financial :

VII Plan outlay	Annual plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Outlay	Expdt.	Outlay	Expdt.	Proposed
80.50	5.57	1.31	9.07	10.00	19.74

12. 20 Point programme : Entire outlay is meant for this purpose.

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange component : Nil

15. Remarks : The scheme has been intensified with a view to make significant achievement under Point No. 16 of the new 20 Point Programme of the Prime Minister. In order to effective monitoring on a war footing basis it is proposed to have two division separately for Andaman and Nicobar Districts and under the charge of Deputy Conservator of Forests of State Cadre with skelton staff for field and office with the intension to undertake the works in more intensive scale during the 7th Plan. This also enable the department to make more concentration on planting of fuelwood, fruit, foodders in tribal areas as on item of tribal welfare activities in the Katchal, Car Nicobar, Teressa, Kamorta, Campbell Bay etc.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Department

Scheme No. 10

Name of Sector : Forestry

1. Name of the Scheme. : Logging and Utilisation of Forest Produce.

2. Objective : Till 1975 the Departmental extraction was possible only in accessible areas in South Andaman & Middle Andaman and as such it was considered difficult to supply the full requirement of logs to three ply wood industries and match splint factory (Wimco). Hence these industries were allotted forest coupe. These 10 years coupes agreement will expire in 1986.

The Ministry of Agriculture, Government of India, vide their letter No. 5-50/82-FE.IX dated 28.2.1984 have directed to eliminate contract system and have asked Forest Department not to renew for further extension of the contracts. Hence the requirement of logs for those plywood and match factory are to be by Forest Department and A&N Forest Plantation Development Corpn. To implement the Govt. decision the Forest Deptt have to increase the infrastructure immediately to meet the requirement of timber from 1986 onwards. Accordingly, a proposal has already been submitted to the Ministry of Agriculture vide CCF's letter No.F.7(SS)/4-84 dated 7.7.84. As it is not possible to extract the additional requirement of 50,000 cum. with the present men and material it is felt that there should be an additional Senior level officers especially to look after the extraction, transportation feeding of industries etc. from 1986 onwards. However the Ministry has allowed the coupe holders to continue till 1990, but their extraction target should be reduced and the balance should be met by Department by increasing the departmental production every year & finally to take up the entire timber extraction departmentally. For this purpose the infrastructure to be developed by adding extraction equipments & men. It is also proposed to grant equity share of Rs.50 lakhs to the F.D.C. for development programme particularly in the field of afforestation and raising of economic plantation.

Opening of 4 fuel depot one each at M/Bunder, Diglipur, Rangāt and Port Blair to meet the requirement of the population living nearby the forest as per guide lines issued by honourable Prime Minister.

Approved outlay for VII Plan (1985-99) : Rs.414.34 lakhs.

Physical Target : For the extraction of additional 50000 cum for VII Plan(85-90) of timber to meet the requirement of plywood based industries, the working of the Government department is to be recognised by creating the post of full fledged Chief Conservator of Forests with supporting staff, men and material from 1986-87 onwards.

5. Targets vis-a-vis achievement during 85-86 & 1986-87

A. Physical

Year	Physical Target	Achievement
1985-86	1. Procurement of Y Tractor 1 No.	2 No.s tractors have been purchased.
	2. Procurement of (Jeep Diesel) 1 No.	Not taken up.
	3. Positioning of operational staff.	- Nil -
1986-87	1. Procurement of 150 Kv. Generator 1 No. with diesel engine.	Order has been placed for item 1,2,3 & 7 & the equipments are expected to be received.
	2. Procurement of wood planer machine.	
	3. Procurement of LCT type Motor vessel 1 No.	
	4. Procurement of Assok leyland Tractor 1 No. with two trailers	Not taken up.
	5. Procurement elephants 10 Nos.	Not taken up.
	6. Procurement of 42" Band re-saw 1 No.	Order has been placed.
	7. Procurement of Diesel Jeep 1 No.	One jeep has been purchased.
	8. Maintenance of staff	Maintained.

Financial

Year	Approved outlay	Expenditure
1985-86	10.00	21.96
1986-87	10.50	12.50

6. Proposed Physical target/programme for annual Plan 1987-88

1. Procurement of Machinery, equipment for extraction of additional 50,000 cum of timber as well as development of Chatham and Betap Saw Mill and opening and running of 4 fueldepots.
2. Equity share to A.N.I.F.D. Corporation.

7- Proposed Outlay for annual Plan 1987-88 : Rs. 103.70 lakhs.8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring:

1. Skidder 2 Nos(HMT)	40.00
2. Compress or machine for cleaning machineries	0.50
3. Spray Painter 1 No.	0.40
4. Pnumatic lift 1 No	3.00
5. Heavy Block & Shakle 1 No.	1.00
6. Elephants 5 No.	4.00
7. Plainer 1 No.	0.60
8. Gas Welding Set 1 No.	0.50
9. Equity share to FDC.	50.00

Total Non-Recurring	100.00
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II. Recurring(a) Provision for maintenance of posts created during 1986-87

1. Master	550-750 1	0.25
2. Engineer	550-750 1	0.25
3. Tractor Driver	260-400 1	0.15
4. Cleaner	210-270 2	0.52 0.12
5. Forester	210-270 4	0.52
6. Forest Guard	200-250 4	0.48
7. Seacunny	210-270 2	0.26
8. Asst. Driver	210-270 2	0.26
	16	2.29

(b) Provision for new posts to be created during 1987-88 to operate the machineries proposed (Provision for 6 months)

1. Tractor Driver	260-400 3	0.24
2. Asst. Tractor Driver	210-270 3	0.18
3. Clearner	210-270 3	0.18
4. Welder(Gas)	260-350 1	0.08
5. Motor Mechanic	250-350 1	0.08
6. Painter (for painting machinery, craft)	210-270 1	0.06
	12	0.82

c) Provision for maintenance of 4 fuel depots	0.40
d) Miscellaneous contingencies	0.19
Total recurring	3.70
Grand Total recurring & Non-Recurring	103.70

9. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	C A P I T A L			Total	
	Loan	Building	Other than loan & Buildings.		
3.11	0.59	50.00	-	50.00	103.70

10. Abstract

MNF	Tribal Areas	20 Point Programme	Others
-	-	-	103.70

1. Programme attributable to tribal areas : Nil
2. 20 Point Programme : Nil
3. Whether new scheme or continuing scheme : New Scheme
4. Foreign Exchange component : Nil
5. Remarks : Nil

ANDAMAN & NICOBAR ISLANDS
DRAFT ANNUAL PLAN : 1987-88

Name of Department : Forest Department

Scheme No. II

Name of Sector : Forestry

1. Name of the Scheme : Communication/New Construction.
2. Objective for the 7th Five Year Plan (1985-90). : In order to facilitate extraction of timber from more accessible areas, feeder roads required to be constructed in the interior forests. The scheme envisages construction of feeder roads 50 km. during the 7th Plan period in South, Middle & North Andamans Areas.
3. Approved outlay for 7th Plan (1985-90) : Rs. 55.00 lakhs
4. Physical target for 7th Plan (1985-90) : Construction of feeder road 50 km. (10 km. annually).
5. Targets vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

Year	Physical Target	Achievements
1985-86	Construction of feeder road 10 km.	7.4 km.
1986-87	1. Construction of feeder road 10 km. 2. Construction of locoline 1½ km. 3. Construction of approach path in Kamorta, Katchal, Thrinket, Nancowry : 2 Km. 4. Construction of Inspection path in regeneration areas in above four islands : 4 Km.	Anticipate to achieve.

B. Financial

Year	Approved outlay	Expenditure
1985-86	10.00	6.33
1986-87	10.00	11.00

6. Proposed Physical Target/programme for annual plan 87-88

- (a) Construction of 10 km. feeder road.
 - (b) Construction of 1½ km. locoline.
 - (c) Construction of approach road, inspection path in Nicobar 4 Km
7. Proposed ~~1~~ outlay for annual Plan 1987-88 Rs. 13.46 lakhs

B. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring

1. Construction of feeder road over 10 km. @ Rs.1.00 lakh per km (in South, Middle, North Andaman & Baratang)	10.00
2. Construction of locoline 1½ km. @ 1.20 lakhs	1.80
3. Construction of approach road, inspection path in Nicobar 4 Km. @ Rs.0.30 lakhs	1.20
Total	13.00

II. Recurring

1. Provision for creation of posts during 1987-88
(for 6 months)

1. Forester 210-270	7	0.46
(SA, MA, NA, Bt -2 -2 -2 -1)		

Grand Total Recurring & Non-recurring 13.46 lakhs

9. Summary of Expenditure (Rs. in lakhs)

Establishment Grant	C A P I T A L			Total
	Loan	Buildings	Other than loan & Buildings.	
0.46	13.00	-	-	13.46

0 Abstract

MNP	Tribal area	20 Point Programme	Others
-	1.20	-	12.26

1. Programme attributable to tribal areas : Construction of 4 Km.
approach road, Inspection path.

• 20 Point Programme : Nil

• Whether new scheme or continuing Continuing

• Foreign Exchange component : Nil.

• Remarks : This is labour oriented scheme. Provision has
been made for 7 Foresters to supervise the
constructional work.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Department, Andamans.

Name of Sector : Forestry Scheme No.12

1. Name of the Scheme: Construction of Buildings.
2. Objective for 7th : The scheme envisages construction of residential and office buildings in a phased manner during the 7th Five Year Plan for accommodating various officers/staff quarters etc.
3. Approved outlay for 7th Plan (1985-90): Rs. 122.78 lakhs.
4. Physical target of 7th plan (1985-90) Same as item No:2
5. Target vis-a-vis achievement during 1985-86 and 1986-87

A. Physical

Year	Physical Target	Achievement
1985-86	<u>I. South Andaman Division</u>	
	1. Type II Qr. 2 Nos.	This work has been to contractors and the work is in progress.
	2. Type I Qr. 1 No.	
	3. Labour Barrack 1 No. (family type)	
	<u>2. Middle Andaman Division</u>	
	1. Type III Qr. 1 No.	30% of the work completed
	2. Type III Qr. 1 No.	80% of the work completed
	3. Labour barrack 1 No. (family type)	Could not undertaken & the amount surrendered.
	4. Spill over of CF(A)'s complex.	81% of the work completed
	<u>3. North Andaman Division</u>	
	1. Type 1 Qr. 1 No.	80% of the work completed
	2. Labour Barrack 1 No. (family type)	-do-
	<u>4. Baratang Division</u>	
	1. Type V Qr. 1 No.	4% of the work completed.
	2. Type II Qr. 2 Nos.	95% of the work completed
	3. Labour barrack 1 No. (family type)	96% of the work completed

.....

5. Nicobar Division:

1. Type V Qr. 1 No. 95% of the work completed.
2. Type I Qr. 1 No. work not taken up.
6. Positioning of : NIL
Operation Staff

1986-87:1. South Andaman Division:

1. Type II Qr. 1 No. X Anticipate to achieve in
2. Type I Qr. 2 Nos. X full.
3. Labour Barrack 1 No.

SPILL OVER WORK OF 1985-86

1. Type II Qr. 2 Nos. X
2. Type I Qr. 1 No. X -do-
3. Labour Barrack 1 No. X

2. Middle Andaman Division :

1. Type III Qr. 1 No. X
2. Type II Qr. 2 Nos. X -do-

SPILL OVER OF 1985-86:

1. CF(A)'S office complex X
2. Type V Qr. 1 No. X -do-
3. Type III Qr. 1 No. X

3. North Andaman Division :

1. Type II Qr. 2 Nos. X
2. Type I Qr. 1 No. X -do-

SPILL OVER OF 1985-86:

1. Type I Qr. 1 No. X
2. Labour Barrack 1 No. X -do-

4. Baratang Division :

1. Type III Qr. 1 No. X
2. Type II Qr. 2 Nos. X -do-
3. Type I Qr. 1 No. X

SPILL OVER OF 1985-86:

1. Type V Qr. 1 No. X
2. Type II Qr. 2 Nos. X -do-
3. Labour Barrack 1 No. X

5. Nicobar Division :

1. Type I Qr. 1 No. X -do-

SPILL OVER OF 1985-86:

1. Type V Qr. 1 No. X -do-

6. DIRECTION OFFICE AT PORT BLAIR

1. CCF's office Complex Taken up with Administration for allotment of Land.

7. SOCIAL FORESTRY DIVISION, NICOBAR

1. Type I Qr. 4 Nos. X Anticipated to
2. Labour Barrack 4 Nos. X achieve.

B. FINANCIAL

Year	Approved outlay	Expenditure
1985-86	Rs. 20.00 lakhs	Rs. 17.14 lakhs.
1986-87	Rs. 20.00 lakhs	Rs. 22.00 lakhs.

6. Proposed physical target/programme for Annual Plan 1987- Construction of buildings in various divisions as indicated below :-1. SOUTH ANDAMAN DIVISION:

1. Type II Qr. : 2 Nos.
2. Type I Qr. : 1 No.
3. Labour Barrack : 1 No.
(family type)
4. Spill over work for 86-87

2. MIDDLE ANDAMAN DIVISION:

1. Type III Qr. : 1 No.
2. Type II Qr. : 2 Nos.
3. Labour Barrack : 1 No.
4. Spill over for 1986-87.

3. NORTH ANDAMAN DIVISION:

1. Type III Qr. : 1 No.
2. Type II Qr. : 2 Nos.
3. Type I Qr. : 1 No.
4. Spill over for 86-87.

4. BARATANG DIVISION:

1. Type IV Qr. : 1 No.
2. Type II Qr. : 2 Nos.
3. Type I Qr. : 1 No.
4. Spill over for 1986-87.

5. NICOBAR DIVISION:

1. Type II Qr. : 2 Nos.

6. DIRECTION OFFICE AT PORT BLAIR : Construction of CCF's office complex.7. SOCIAL FORESTRY DIVISION, NICOBAR:

Construction of temporary accommodation to house DFO Social Forestry including staff and workers in Nicobar.

8. MAINTENANCE OF STAFF

7. Proposed outlay for Annual Plan 1988-88 Rs.29.62 lakhs.

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring.

1. SOUTH ANDAMAN DIVISION:

Type II Qr.	2 Nos.	1.60	lakhs
Type I Qr.	1 No.	0.60	
Labour Barrack	1 No.	0.60	
Spill over for 86-87		0.50	
		<u>3.30</u>	

2. Type III Qr. 1 No. 1.00 lakhs

2. MIDDLE ANDAMAN DIVISION:

Type III Qr.	1 No.	1.00	lakhs
Type II Qr.	2 Nos.	1.60	
Labour Barrack	1 No.	0.60	
Spill over for 1986-87		0.50	
		<u>3.70</u>	

3. NORTH ANDAMAN DIVISION:

Type III Qr.	1 No.	1.00	
Type II Qr.	2 Nos.	1.60	
Type I Qr.	1 No.	0.60	
Spill over for 86-87		0.50	
		<u>3.70</u>	

4. BRATANG DIVISION:

Type IV Qr.	1 No.	1.50	
Type II Qr.	2 Nos.	1.60	
Type I Qr.	1 No.	0.60	
Spill over of 86-87		1.00	
		<u>4.70</u>	

5. NICobar DIVISION:

Type II Qr.	2 Nos.	1.80	
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6. DIRECTION OFFICE AT PORT BLAIR:

CCF's office complex including auction cum auditorium, garrage, watchman Qr. canteen etc. (30%)
6.00 lakhs.

7. SOCIAL FORESTRY DIVISION (NICOBAR)

Construction of temporary accommodation to house DFO and Staff/workers. - 3.00 lakhs

Total Non-Recurring: 26.20 lakhs

II. Recurring:

Provision for maintenance of posts created during 86-87

1. Forest Ranger	425-700	3	0.72
2. Carpenter	260-350	12	1.80
3. Masson	260-350	6	0.90
		<u>21</u>	<u>3.42</u>

Grand total Non-Recurring Recurring : 29.62 lakhs

9. Summary of Expenditure (Rs. in lakhs)

Establishment	Grant	C A T P I T A L			Total
		Loan	Buil- dings	Other than Loan & Buildings	
3.42	-	-	26.20	-	29.62

10. Abstract:

MNP	Tribal Area	20 Point Programme	Others
-	3.00	-	26.62

11. Programme attributable to tribal areas: Rs. 3.00 lakhs for construction of temporary accommodation at Nicobar.

12. 20-Point Programme : Nil

13. Whether new scheme or continuing : Continuing.

14. Foreign Exchange Component : Nil

15. Remarks : Unlike in the mainland there are no other private buildings for taking on hire basis. Therefore it is absolutely essential to make available accommodation for the staff working in the remote areas.



ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Department;

Name of Sector : Forestry.

Scheme No. 13.

1. Name of the Scheme : Wildlife and environmental conservation.
2. Objective for the 7th Five Year Plan (1985-90) :
 1. To establish a net work of scientifically managed protected area such as National park, sanctuaries, wildlife, biosphere reserve in these Islands.
 2. To maintain the Zoo established in the previous five year plan and to strengthen the wildlife division and to establish a Chief Wildlife Warden office in P/Blair and also 2 wildlife divisions one in Andaman Group of Islands one other in Nicobar group of islands.
 3. Re-setting the present Zoo in natural habitats as an adjacent to Research complex with modern enclosures with least disturbances to the habitats.
 4. Study of breeding biology of Rare and endangered species under captive condition.
 5. Improvement of depleted turtles and Crocodile habitats.
 6. Strengthening the patrolling squad to enforce wildlife (Protection) act, 1972.
 7. Rehabilitation of endangered and threatened species such as Megalode Crocodturtles etc.
 8. To establish a full fledged wildlife wing in the islands.
 9. Improvement of Nation park and sacturries to attract tourist and tourism.
3. Approved outlay for:
7th Plan (1985-90) Rs. 64.95 lakhs.
4. Physical target for: To establish a full fledged wild wing
7th Plan (1985-90) to achieve the above objectives.
5. Target vis-a-vis achievements during 1985-86 & 1986-87:

Year	Physical Target	Achievement
1985-86	1. Construction/moated enclosure as for animals birds, animal pens and research work.	Work is in progress.

- | | |
|--|---------------------|
| 2. Commissioning new Thai boat & inflatable dinghi. | 80% work completed. |
| 3. Construction of buildings for (Spill over) | Achieved. |
| 4. Construction of residential accommodation for one Dy. CWLS. | Not taken up. |
| 5. Office accommodation for Dy. CWLW and other executive. | Not taken up. |
| 6. Barrack accommodation for worker | Achieved. |
| 7. Wildlife & Environmental | -dc- |
| 8. Establishment of full fledged wildlife wing. | Nil |

1986-87:

- | | |
|--|-----------|
| 1. Development of Zoo |) Work is |
| 2. Development of sanctuary & National Parks |) in pro- |
| 3. Construction of buildings. |) gress/ |
| 4. Procurement of Vehicles etc. |) mainte- |
| 5. Maintenance of staff etc. |) nance |
| 6. Maintenance of Vehicles/crafts etc. |) mode. |

B. Financial (Rs. in lakhs)

Year	Approved outlay	Expenditure
1985-86	15.00	25.07
1986-87	12.50	19.75

6. Proposed physical target/programme for Annual Plan 87-88:

1. Development of Zoo.
2. Development of Sanctuary & National Parks
3. Construction of Buildings.
4. Maintenance of staff.
5. Procurement of Vehicles.
6. Maintenance of vehicles/craft etc.
7. Purchase of equipment and store.
8. Wildlife publicity.

7. Proposed outlay for Annual Plan for 1987-88 (Rs. in lakhs):
Rs. 38.35.8. Details of expenditure (Rs. in lakhs):I. Non-Recurring (a) Development of Zoo

- | | |
|---|------|
| 1. Construction of new foot path | 0.50 |
| 2. Erecting compound wall around Zoo (Spill over) | 2.50 |
| 3. Gardening, making & cleaning of paths & etc. | 0.30 |
| Total (a) | 3.50 |

(b) Development of Sanctuary & National Parks:

1. Construction of kitchen-cum-store and improvement of coffee house at Wandoor.	0.25
2. Conditioning and other works in the coffee house etc.	0.25
3. Construction of temporary jetty at Wandoor with wooden pillars & super structure.	1.00
4. Construction of deep tube well at Wandoor.	0.30
5. Procurement of diesel engine for pump.	0.30
6. Improvement of water supply at Maymyo including bying of pipe line 500 mts.	0.50
7. Providing water tank at Iohabarrack	0.30
8. Construction of inspection path	0.25
Total (b)	<u>3.15</u>

(c) Construction of Buildings:

1. Construction of Type I Qr. at Kadakachang (temporary hut) - 2 Nos.	0.50
2. Construction of temporary labour barrack at Kadakachang - 1 No.	0.50
3. Construction of type II building at Wandoor - 2 Nos.	1.60
4. Construction of type I qr. at Wandoor - 2 Nos.	1.20
5. Construction of temporary quarter at Rutland - 2 Nos.	0.50
6. Construction of type II quarter at Port Mout - 1 No.	0.80
7. Construction of type I quarter at Port Mout - 2 Nos.	1.20
8. Construction of labour barrack at Port Mout - 1 No.	0.50
9. Construction of Check post at Mout Wandoor - 1 No.	0.15
10. Construction of temporary hut of labour barrack at North Wandoor (Check Post)	0.50
11. Construction of temporary Balughat - 1 No.	0.15
12. Construction of temporary hut at Balughat - 1 No.	0.50
13. Construction of type II Qr. at Nilumbur & Mayabunder (1 each)	1.60
14. Construction of temporary hut one at Mayabunder, one at Nilumbur, one at Campbell Bay (Total 3 Nos)	0.90
Total (c)	<u>10.60</u>

(d) Procurement of vehicles:

1. Procurement of Motor Cycle - 2 Nos.	0.50
2. Procurement of Pick-up Van - 2 Nos.	1.60
3. Construction of 1 in board engine dinghie including cost of engine. - 1 No.	0.30
4. Procurement of bicycles. - 5 Nos.	0.05
Total (d)	<u>2.45</u>

(e) Maintenance of Vehicles/Crafts:

1. Commissioning of Thai boat - 1 No.	0.60
2. Maintenance of one in board engine.	0.50
Total (e)	<u>1.10</u>

..... /-

(f) Purchase of equipments:

1. Purchase of typewriter	- 4 Nos.	0.30
2. Purchase of fire arm & ammunition		
12-Bore	- 4 Nos.	}
Revolvers	- 4 Nos.	
22 rifle	- 1 Nos.	
Air rifle	- 1 Nos.	
3. Procurement of cash chest	- 2 Nos.	0.40
4. Procurement of cash Box	- 2 Nos.	0.02
5. Walky talky	- 5 Nos.	1.00
6. Almirah (Godrej)	- 5 Nos.	0.25
7. Veterinary equipment	X	
8. Horticultural equipment	X	0.50
		<u>3.32</u>

(g) Wildlife Publicity:

0.50

(h) Survey & Research:

0.50

Total Non-Recurring:

25.12II. Recurring:(a) Provision for maintenance of Posts created during 1986-87 vide Ministry's letter No.28-1/86-WL/1 dated 1.7.1986.

1. CWLW (CF)	1800-2000	1	0.70
2. WLW (DCF)	1100-1600	1	0.60
3. Asst. WLW (ACF)	650-1200	2	0.60
4. Forest Ranger	425-700	3	0.72
5. Deputy Ranger	330-480	2	0.36
6. Forester	210-270	4	0.52
7. Forest Guard	200-250	26	3.12
8. Vety. Officer	650-1200	1	0.30
9. Office Supt.	550-750	1	0.25
10. H.G. Clerk	330-560	1	0.18
11. L.G. Clerk	260-400	3	0.45
12. Stenographer (Sr.)	425-700	1	0.22
13. Daftri	200-250	1	0.12
14. Peon	196-232	1	0.12
15. Vety. Compounder	210-270	1	0.12
16. Driver (LV)	260-350	1	0.15
17. Engine Driver (MB)	260-350	2	0.30
18. Seacunny	210-270	2	0.25
19. Carpenter 'B' (Gr.)	260-350	1	0.15
20. Mason	260-350	1	0.15
21. Lascar	200-250	2	0.25
22. Oiler	200-250	2	0.25
23. Gardener	196-232	1	0.12
		<u>61</u>	<u>10.00</u>

(b) Provision for maintenance of staff created during 86-87

1. A.C.F.	650-1200	1	0.30
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2. Forest Ranger	425-700	2	0.48
3. Head Clerk	425-700	1	0.30
4. H.G. Clerk	330-560	1	0.18
5. Daftri	200-250	1	0.12
6. Peon	196-232	3	0.36
7. Marine Biologist	1100-1600	1	0.60
8. Master	550-750	1	0.28
9. Driver (HV)	260-400	2	0.30
10. Animal Keeper	196-232	2	0.24
11. Project Operator	260-400	1	0.15
		<u>16</u>	<u>3.23</u>
Total (b) :			13.23

Total Recurring 13.23
Grand total Recurring & Non-Recurring 38.35 lakh

9. Summary of expenditure (Rs. in lakhs):

Estt.	Grant	C A P I T A L			Total
		Loan	Buildings	Other than loan and buildings.	
13.23	8.25	-	10.60	5.77	38.35

10. Abstract:

MNP	Tribal area	20-Point Programme	Others
		38.35	

11. Programme attributable to Tribal areas: Nil

12. 20-Point Programme : Entire outlay in meant for point No.17 of new 20-Point Programme of Prime Minister.

13. Whether new scheme or continuing : Continuing.

14. Foreign Exchange Component : Nil

15. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : REVENUE
Name of Sector : PANCHAYAT
 (Grant of Financial assistance to Gram Panchayats)
No. of Scheme : TWO(2)
Approved Outlay for Seventh Five Year Plan 1985-90 : Rs. 20.00 Lakhs.

Approved Outlay for Annual Plan 1985-86. : Rs. 3.00 Lakhs.

Expenditure during 1985-86 : Rs. 3.00 "

Approved Outlay for Annual Plan 86-87: Rs. 4.00 "

Anticipated Expenditure during 86-87 : Rs. 4.00 "

Proposed Outlay for Annual Plan 87-88: Rs. 8.50 "

Scheme wise breakup of Outlay for 1987-88 :

<u>Scheme No.</u>	<u>Name of the Scheme</u>	<u>Proposed Outlay</u> (Rs. in lakhs)
One	<u>Panchayat</u> (Grant of financial assistance to Gram Panchayat	Rs. 7.00
Two	<u>Construction</u> of Rural Latrines	Rs. 1.50
	G.Total	Rs. 8.50
		=====

Summary of Expenditure

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Capital Bldgs.</u>	<u>Other than Loan & Bldg.</u>	<u>Total</u>
-	8.50	-	-	-	8.50

Abstract

<u>RMNP</u>	<u>Tribal area</u>	<u>20-Point Programme</u>	<u>Other</u>	<u>Total</u>
-	0.30	1.50	6.70	8.50

ANDAMAN AND NICOBAR ADMINISTRATIONDRAFT ANNUAL PLAN FOR - 1987-88

Scheme No. I (One)

- Name of Department : REVENUE
- Name of Sector : PANCHAYAT
1. Name of Scheme : Grant of financial assistance TO Gram Panchayats.
2. Objective of the Seventh Five Year Plan - 1985-90:

One more gram panchayat which has been constituted of at Hut Bay would be maintained during the Seventh Five Year Plan.

41 Gram Panchayats are functioning in the District of Andamans and 2 Gram Panchayats are functioning in the District of Nicobars. The Panchayats are having no source of income to maintain themselves and carry-out development activities. It is necessary to uplift the Gram Panchayats by providing resources. More Panchayat market buildings in all the Gram Panchayats will have to be constructed to augment the resources of the Gram Panchayats so that they will be in a position to stand on their own feet at a later stage. The Panchayat can rent out this market buildings and thus accumulate funds which could be utilised for the maintenance of Gram Panchayats. These buildings would be constructed through NREP. It is also proposed to maintain Panchayat records in better way by appointing full-fledged Secretaries on consolidated pay of Rs.500/- per month for every three panchayats excepting in the case of isolated panchayat such as Neil Island, Havelock and Baratang Gram Panchayats where the Secretary will be appointed on consolidated pay of Rs.150/- per month and one Chowkidar on honorarium of Rs.100/- per month also be posted in each Panchayat.

3. Approved Outlay for Seventh Five Year Plan - 1985-90 Rs.20.00 lakhs.
4. Physical Target for Seventh Five Year Plan - 1985-90 :

Renovation of Six Panchayat Ghars and market buildings would be completed. 13 full-fledged Secretaries one each for every three Gram Panchayats except for Neil Island, Havelock and Baratang Gram Panchayat and three Secretaries one each for Neil Island, Havelock and Baratang Panchayats would be appointed to maintaining records. One Chowkidar in each Gram Panchayat would also be appointed (i.e.43 Chowkidars). Though the original target was fixed for appointment of full-fledged Secretaries, it has since been decided to continue the services of Part-Time Secretaries already appointed and attached to the Panchayats in lieu of full-fledged Secretaries.

contd..F-3...

5. Target Vis-a-vis achievements during the year 1985-86 AND 1986-87.

A. PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievements.</u>
<u>Annual Plan 1985-86.</u>	One newly constituted Gram Panchayat to be maintained. 3 full-fledged Secretaries (one each for every three panchayats) One each secretary for Neil Island, Havelock and Baratang would be appointed. One Chowkidar will also be posted in each Gram Panchayat.	The amount in full in the shape of C -in-aid has already been paid to the panchayats for meeting the expenditure towards renovation of panchayat ghars and payment of Part-time Secretaries & Chowkidars.
<u>Annual Plan 1986-87.</u>	The services of full-fledged Secretaries & Chowkidar appointed during the year 1985-86 would be continued. Renovation of five panchayat ghars are to be taken up & completed. Five market buildings are to be constructed.	Anticipated to be achieved in full.

B. Financial

<u>Year.</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	3.00 lakhs	3.00 lakhs.
1986-87	4.00 lakhs	4.00 lakhs (anticipated)

6. Physical Programme for 1987-88

The services of Part-time Secretaries and Chowkidars appointed and attached to the Gram Panchayats are to be continued. Renovation of five panchayat Ghars and five market buildings are to be taken up and completed.

7. Proposed Outlay for Annual Plan - 1987-88 : Rs. 7.00 lakhs (Rupees in lakhs)

8. Details of expenditure

I. Non-Recurring

Renovation of 5 panchayat Ghars and 5 market buildings. 5.00

II. Recurring 2.00

Total Non-Recurring	-	5.00
Total Recurring	-	2.00
G. Total	-	7.00
		=====

contd...F-4....

9. Summary of Expenditure (Rupees in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan and Buildings.</u>	<u>Total</u>
-!	7.00	-	-	-	7.00

10. Abstract

<u>RMNP</u>	<u>Tribal area</u>	<u>20-Point Programme-36.</u>	<u>Others</u>	<u>Total.</u>
-	0.30	-	6.70	7.00

11. Programme attribute to tribal areas.

- A. Physical : The scheme formulated will apply to the whole of A & N Islands including the tribal areas of Nicobars. There is no specific items separately earmarked for tribal areas included in the Programme.
- B. Financial: The scheme with provision formulated applied to the whole of A & N Islands including tribal areas in the District of Nicobars. A provision of Rs.0.30 lakhs has been made for tribal areas as included in the Programme.

12. Programme for 20-Point : - Nil -13. Employment Potential/Generation:

<u>Particular</u>	<u>Seventh Plan Target</u>	<u>Achievement during 1986-87</u>	<u>Target for 1987-88</u>

----- Nil -----

14. Whether new or continuing scheme : Continuing15. Foreign Exchange : Nil16. Remarks :

ANDAMAN AND NICOBAR ADMINISTRATION.SCHEME NO. TWO(2)

Name of Department : REVENUE
Name of Sector : PANCHAYATS & C.D.BLOCKS
 1. Name of the Scheme : Construction of Sanitary Rural Latrines.

2. Objective of the Seventh Five Year Plan - (1985-90) :

In the rural areas it is not customary to construct a latrine with a house. Villagers go about in the fields to answer the call of nature. This creates very un-hygienic conditions around the village, which is a great hazard to the public health. A number of diseases and epidemics like Cholera, Typhoid, Dysentery and Hook-worm that occur in rural areas very frequently are caused by the in-sanitary conditions created by the absence of sanitary method of disposal of human excrete. Hence it is considered essential that every rural house should have atleast a cheap latrine of simple design if not a flesh-type one. During the remaining three year of the Seventh Plan 1500 people per year will be induced to have trench type latrines for which slabs will be supplied to them free of cost while the trenches of the recommended size will be dug and super-structures made with local available materials by the beneficiaries themselves.

3. Approved Outlay of Seventh Five Year Plan : (1985-90) : Nil

(This is a New Scheme to be implemented from 1987-88 onward with an outlay of Rs.4.50 lakh @ Rs.1.50 lakhs per year and the outlay will be met from the over all savings of the Seventh Five Year Plan of this territory)

4. Principal Target to be achieved during THE Seventh Five Year Plan.

To provide 4500 rural latrines @ 1500 per year.

5. Target vis-a-vis achievements during 1985-86 & 1986-87 :

There was no programme.

6. Physical Programme for Annual Plan 1987-88 :

To provide 1500 rural latrines(trench type)

7. Proposed Outlay for Annual Plan 1987-88 : Rs. 1.50 lakhs.

contd...F-6....

8. Details of Expenditure : Non-Recurring . . (Rs. in lakhs)

1. Providing 1500 slabs @ Rs.100/-
per slabs. 1.50

Recurring Nil

Total 1.50

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldgs.	Other than loan & bldgs.	
-	1.50	-	-	-	1.50

10. Abstract

RMNP	Tribal area	20-Point Programme	Others	Total
-	0.50	1.50	-	1.50

11. Programme attributable to tribal area

- (A) Physical
- i) Seventh Plan : Providing 1500 latrines.
 - ii) 1987-88 : Providing 500 "
- (B) Financial
- i) Seventh Plan : 0.50 lakhs
 - ii) 1987-88 : 0.50 lakhs.

12. Programme for 20-Point :

The entire scheme is a part of 20-Point Programme 1986 (Health for all)

13. Whether New or Continuing Scheme : New Scheme

14. Foreign Exchange : Nil

15. Remarks :

This New Scheme will be executed by the extension staff of the C.D. Blocks with the help of village Panchayats. The beneficiaries will dig the trenches of the recommended size and make the superstructures with locally available cheap materials under the supervision of E.O. (Rural Engineering)/V.L.W while the slabs will be supplied to them free of charge on completion of the trenches. The direction for proper use of the latrines will be given by the personnel of the Public Health Deptt. and the Gram Panchayats will enforce their Bye-Laws re:rural sanitation slabs will be got manufactured by APWD and supplied to C.D. Blocks.

Abstract

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT

REVENUE

NAME OF SECTOR

LAND REFORMS

(Strengthening of
General Survey and
land record.)

NO. OF SCHEMES

ONE.

<u>Approved outlay for Seventh Five Year Plan (1985-90).</u>	Rs. 15.00 lakhs.
Approved Outlay for Annual Plan 1985-86	Rs. 3.00 "
Expenditure during 1985-86	Rs. 2.065 "
Approved Outlay for Annual Plan 1986-87	Rs. 3.00 "
Anticipated expenditure during 1986-87	Rs. 3.00 "
Proposed Outlay for Annual Plan 1987-88	Rs. 3.00 "

Scheme wise breakup for proposed outlay for 1987-88.

<u>Scheme No.</u>	<u>Name of the Scheme</u>	<u>Proposed Outlay (Rs. in lakhs)</u>
1	Land Reform (Strengthening of General Survey & Land Records)	Rs. 3.00

Summary of Expenditure

<u>Estt.</u>	<u>Grant</u>	<u>Capital</u>			<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	
3.00	--	--	--	1.00	3.00

Abstract

<u>MNF</u>	<u>Tribal area</u>	<u>20-Point Programme</u>	<u>Other</u>	<u>Total</u>
	---	3.00	--	3.00

ANDAMAN AND NICOBAR ADMINISTRATION.

- Name of Department : REVENUE SCHEME NO. 1
- Name of Sector : LAND REFORMS
1. Name of the Scheme : Strengthening of General Survey & Land Records.
2. Objective of the Seventh Five Year Plan (1985-90)

This Scheme envisages strengthening the establishment of Survey and Land Records for completing the revenue survey and Settlement operation in the territory including the whole area of the District of Nicobars. The Survey and settlement work which has been left over during the Sixth Five Year Plan is to be completed. It is proposed to strengthen the survey and Settlement section of the office of the Assistant Commissioner (Settlement). The maps and other Land Records etc. of the various villages surveyed would be prepared and proper records maintained to this effect. The records in connection with the settlement are to be completed to eliminate delays in issuing certified copy of documents to general public. The Settlement work would be completed and assessment of revenue of lands will be made as per the provision of LR & LRR. The Survey Settlement operation in the tribal inhabited areas in the District of Nicobars is also to be completed.

It is proposed to create a modern date Bank at the District level, with facilities for link up with Sub-Division level and tribal level records, so that it is maintained upto date and errors eliminated.

3. Approved outlay of Seventh Five Year Plan - 1985-90. Rs. 15.00 lakhs
4. Physical Target for Seventh Five Year Plan 1985-90.

The survey and Settlement operation in the Distt. of Andamans and whole area of the Distt. of Nicobars including tribal areas is to be completed. The Survey and Settlement section of the Office of the Asst. Commissioner (Settlement) is to be strengthened by posting 33 additional staff which will also facilitate the maintenance of survey and settlement works and connected records. The records and maps of various villages are to be prepared and kept upto date. One jeep also to be purchased. Apart from the above, the Survey and Settlement section is to be strengthened by purchasing modern equipments. The creation of a modern date base is considered essential in view of scattered location of the various Islands and propulem of communication. The maincentre would be located at the Distt. level, with linkages to the regional date basis at the Sub-Divisional level, and Tehsil levels. Corrections of records would then be facilitated and errors easy to locate and rectify. It would also facilitate the making of copies required for such miscellaneous

ContdG-3/-

purposes as sale permission, mortgage, solvency certificate ect. It would not only facilitate the proper and upto date maintenance of records but would be in a position to provide better and quicker facilities for general public.

5. Target Vis-a-Vis achievements during 1985-86 and 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achevements</u>
Annual plan 1985-86	Survey & Settlement operation in respect of remaining areas of Andamans Distt. and Nicobars Distt. would be taken up with the assistance of additional staff for the purpose. The records of survey & Settlement section are to be maintained upto date. The maps of the surveyed villages are to be prepared. General revision of records and re-survey will be taken up in south Andamans. The equipments and stationery to strengthen the records are to be procured. The following posts are to be created and the staff posted,	1003 H/Sites has been demarcated in the Distt. of Andamans. 302 Hects of hilly land in F/Gunj and Port Blair Tehsils have been demarcated. Survey work & field enquiry of Hut Bay village has been completed & record operation Municipal area of under preparation 30% of same has been completed. Prepared forest area from Revenue Comndary has been taken up 25 Nos. of duplicate copies of FMB of P/Blair Municipal area has been completed 14 Nos. Individual demarcation has been carried out in P/Blair & F/Gunj, Tehsils Re-ification of village boundaries of Shippigat & Wandoor has been done. Record preparation of 69 villages in P/Blair & F/Gunj Tehsils is in progress. Hilly land demarcation for 70 person in vijayanagar (Kalapathar) & Radhanagar of Havelock has been completed. Demarcation of Hilly land carried out of 4 settlers at Nabagram in Mayabunder Tehsil 3 Nos Optic. Theodolites & various survey and equipments and forms procured.
Annual plan 1986-87	Survey and Settlement Operation in the remaining areas of Andamans Distt. and in the tribal habitated areas of Nicobars Distt. would be continued. survey equipments and furnitures are to be procured. One jeep would	Anticipated to be achieved in full subject to ciration and filling up of the posts included in the Scheme.

1

2

3.

be purchased the following posts are to be created and the staff posted and post created in 1985-86 would be continued.

1. Surveyor & Draftsman	- 5
2. Chairman	- 12
3. Higher Grade Clark	- 4
4. Lower Grade Clark	- 2
5. Driver	- 1
6. Peon	- 3

B. Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	Rs. 3.00 lakhs	Rs. 2.065
1986-87	Rs. 3.00 lakhs	Rs. 3.00 (Anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

Survey and settlement operation in the remaining areas of Andamans District and tribal inhabited areas of Nicobars District would be continued. The survey and settlement work in Andamans District is to be completed. Records would be brought upto date. The posts proposal during 1985-86 and 1986-87 would be created and continued. The survey equipments and stationeries and remaining furniture would be procured.

7. Proposed outlay for Annual Plan 1987-88 Rs. 3.00 lakhs.

8. Details of expenditure Rupees in lakhs)

I. Non-Recurring:- 1.00

Purchase of Survey equipments, stationeries and furniture etc.

II. RECURRING :-

Pay and allowance of the following posts to be created :-

(a) Expected to be created

1. Tehsildar	- 1	Y	
2. Naib-Tehsildar	- 3	Y	
3. Office Supdt.	- 1	Y	
4. Stenographer	- 1	Y	
5. Surveyor & Draftsman	- 5	Y	
6. Chainman	- 12	Y	Rs. 2.00 lakhs.
7. Higher Grad Clark	- 4	Y	
8. Lower Grade Clark	- 2	Y	
9. Driver	- 1	Y	
10. Peon	- 3	Y	

Contd G-5

Total Non-Recurring	1.00 lakhs
Total Recurring	2.00 lakhs
Grand Total	<u>3.00 lakhs</u>

9. Summary of Expenditure (Rupees in lakhs)

<u>Estt</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg</u>	<u>Other than loan & Bldg.</u>	<u>Total</u>
2.00	--	--	--	1.00	3.00

10. Abstract

<u>RMNP</u>	<u>Tribal area</u>	<u>20-Point Programme</u>	<u>Others</u>	<u>Total</u>
--	---	3.00	--	3.00

11. Programme attributable to tribal areas.A. Physical

<u>Target for Seventh Plan</u>	<u>Annual Plan 1985-86 Target</u>	<u>Annual Plan 1985-86 Achievement</u>	<u>Annual Plan 1986-87 Tar- get</u>	<u>Annual Plan 1987-88 Achiev- ment</u>
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The Scheme formulated will apply to the whole of A & N Islands including the tribal areas of Nicobars. There is no specific item separately earmarked for tribal areas included in the programme.

B. Financial

<u>Outlay for Seventh Plan</u>	<u>Annual Plan 1985-86 Outlay</u>	<u>Annual Plan 1986-87 Expdr.</u>	<u>Annual Plan 1987-88 Outlay</u>	<u>Annual Plan 1987-88 Expdr.</u>	<u>Proposed Outlay</u>
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The Scheme with provision prepared will apply to the whole of A & N Islands including the tribal areas in Distt. of Nicobars. There is no specific item exclusively for tribal area included in the programme.

20-POINT PROGRAMME :

A. Physical

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>	
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>

The Whole Plan Programme itself forms part of
20- Point Programme.

D. Financial

(Rupees in lakhs)

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>
<u>Outlay</u>	<u>Expdtr.</u>	<u>Outlay</u>	<u>Expdtr.</u>	<u>Proposed Outlay.</u>
3.00	2.065	3.00	3.00 (anticipated)	3.00

Whether New Scheme or Continuing : Continuing

Foreign Exchange, if any : Nil

Remarks : Nil

ANDAMAN AND NICOBAR ISLANDS

SEVENTH FIVE YEAR PLAN 1985 - 90

ANNUAL PLAN FOR 1987-80.

Name of the Department : Cooperative Department

Name of the Sector : Cooperation.

Number of the Scheme : 12 Nos.

Approved Outlay for the
7th Five Year Plan : 70 lakhs.
(1985 - 90)

Approved Outlay for the
Annual Plan (1985-86) : 15 lakhs.

Expenditure for 1985-86: 7.044 lakhs.

Approved Outlay for
Annual plan 1986-87. : 10 lakhs.

Anticipated Expenditure for
1986-87. : 9.244 lakhs.

Proposed outlay for
1987-88. : 15.000 lakhs.

Scheme-wise break-up of outlay for the Annual Plan 1987-

(Rs. in lakhs.)

Scheme No. Name of the scheme. Outlay for Annual
Plan 1987- 88.

1.	Development of Agriculture Credit.	2.050
2.	Development of Coop. Marketing & Supply Federation and Marketing cooperatives.	1.500
3.	Development of Consumer cooperatives	1.100
4.	Development of Coops. for Weaker Sections.	0.900
5.	Development of Fisheries cooperatives.	0.200
6.	Development of Industrial cooperatives.	0.400

cont.....)

7. Development of Agro-cum-Plantation cooperatives.	0.250
8. Training and Publicity.	0.500
9. Strengthening of coop. Department.	2.550
10. Development of housing cooperatives.	0.300
11. Development of other types of cooperatives.	0.150
12. Revitalisation of potentially viable defunct/dormant societies under restructured 20 Point Programme.	6.000
	<u>15.000</u>

Summary of Expenditure.

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
1.940	7.200	3.030	1.100	1.730	15.000

ABSTRACT

<u>RMNP</u>	<u>Tribal Areas.</u>	<u>20 Point</u>	<u>Others.</u>	<u>Total.</u>
	1.930	6.100	6.970	15.000

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ector "Cooperation"

Scheme No.1

1. Name of the Scheme: Development of Agricultural Credit.
2. Objectives of the Seventh Five Year Plan (1985-90)

The Cooperative Credit facilities in the territory of Andaman and Nicobar Islands is mainly looked after by the A & N State Coop. Bank Ltd., under their two tier system existing in the territory. The Bank functions as apex level institution and the Agri. Credit Societies functioning in the village level as Primary Societies. There are at present 44 Primary Agriculture Credit Societies in this territory which lend credits both short term and medium term loan to the needy agriculturists. These societies have been regrouped into 16 viable units during the Sixth Plan Period 1980-85. The present level of lending of short term and medium term loan for agricultural purpose is the tune of Rs.15 lakhs per year and there is more demand not only for short term and medium term but also for long term loans. Based on the recommendation of the lead bank, agricultural demand will be higher than that of previous years and this demand will be met by the coop. institutions from their own resources as also from the financial assistance being provided by the Government.

Therefore, the scheme provides grant of Share Capital, managerial subsidy, loan-cum-subsidy for construction of godowns and bad debt reserve fund to the eligible primary agricultural credit societies as also to the A & N State Coop. Bank Ltd., Port Blair.

3. Approved Outlay for Seventh Five Year Plan (1985-90) : 21 Lakhs
4. Principal Targets to be achieved during 7th Plan (1985-90)

Provide Share Capital Participation to 10 Agril. Credit Societies @ Rs.0.050 lakh (2) Share Capital Participation to the A & N State Coop. Bank Ltd., Port Blair @ 2.000 per year (3) Loan-cum-Subsidy to 10 Agril. Credit Societies @ Rs.0.250 lakh (4) Managerial Subsidy to the A & N State Coop. Bank Ltd., Port Blair and (5) Bad debt reserve fund to 5 Primary Agril. Credit Societies @ Rs.0.020 lakh per year and to the A & N State Coop. Bank Ltd., @ Rs.0.080 lakh per year.

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Point vis-a-vis achievements during 1985-86 & 86-87

<u>a) Physical Targets</u>	<u>Achievements</u>	<u>Reason for Short Fall.</u>
1. Provide Share Capital Participation to 2 Primary Agril. Credit Societies.	The Share Capital has been provided to one society.	No share capital has been provided to eligible.
2. Provide Share Capital Participation to the A&N State Coop. Bank Ltd.	Share Capital has been provided to the A&N State Coop. Bank Ltd.	---
3. Provide loan-cum-subsidy for constn. of godowns by 2 Primary Coop. Societies	- Nil -	No society found eligible.
4. Provide managerial subsidy to the A&N State Coop. Bank Ltd.	Managerial subsidy has been provided to the A&N State Coop. Bank Ltd.	---
5. Provide bad debt reserve fund to 2 Primary Credit Societies and to the A&N State Coop. Bank Ltd.	- Nil -	No society found eligible.

1986-87

1. Provide Share Capital to 2 Primary Agricultural Societies @ 0.050 lakh.	The assistance will be provided to the societies as per programme.
2. Provide Share Capital to A&N State Coop. Bank Ltd., Port Blair.	
3. Provide managerial subsidy to the A&N State Coop. Bank Ltd., Port Blair.	

b) FINANCIAL

Approved Outlay

1985-86	Rs. 3.900 Lakhs
1986-87	Rs. 2.100 Lakhs

Expenditure

Rs. 5.540 Lakhs
Rs. 2.100 (anticipa

Physical Target Programme for 1987-88

1. Provide Share Capital to one Primary Agricultural Credit Societies @ Rs.0.050 Lakh.
2. Provide Share Capital to A & N State Coop. Bank Ltd., Port Blair.
3. Provide managerial subsidy to the A & N State Coop. Bank Ltd., Port Blair.

Approved Outlay for Annual Plan 1987-88 Rs. 2.050 Lakhs

Details of Expenditure (Rs. in lakhs)

I Non-Recurring

1. Share Capital to one Primary Agril. Credit Coop. Societies @ 0.050 lakhs. 0.050
2. Share Capital to the A & N State Coop. Bank Ltd., Port Blair. 0.500

II Recurring

- Managerial Subsidy to the A & N State Coop. Bank Ltd., Port Blair. 1.500
- Sub-Total 0.550
- G. TOTAL 2.950

Summary of Expenditure

Estt.	Grant.	Loan	Capital	Total
			Bldg. Other than and and building.	
-	1.500	-	0.550	2.050

Abstract

<u>BMNP</u>	<u>Tribal Areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
-	-	-	2.050	2.050

Programme Attributable to Tribal Areas - Nil -

20 Point Programme - Nil -

Whether new Scheme or continuing Continuing

Foreign Exchange - Nil -

Remarks - Nil -

COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Sector "Cooperation" •

Scheme No.2

1. Name of the Scheme: Development of Coop. Marketing and Supply Federation & Marketing Coops.
2. Objectives of the 7th Five Year Plan (1985-90)

To strengthen the functioning of the A&N Marketing and Supply Federation, Central Coop. Marketing and Supply Societies at Car Nicobar and Nancowary as also the Primary Marketing Societies financial assistance will be provided in the shape of managerial subsidy, share capital, loan-cum-subsidy for construction of godowns-cum-shop by the Primary Marketing Cooperatives dealing with agricultural produces. Besides, to avoid exploitation of Private Traders from the vegetables growers who are mainly marginal or small farmers, this scheme envisages to organise 6 Nos. of Primary Marketing Societies at various places during the Plan Period 1985-90.

3. Approved Outlay for the 7th Five Year Plan. 3.000 Lakhs

4. Principal Targets to be achieved during the 7th Plan

Organise 6 Primary Marketing Coop. Societies for Agricultural Produce, Provide Share Capital to 6 Primary Societies for Agril. produce, managerial subsidy 2 Central Coop. at Nicobar group of Islands and loan-cum-subsidy for construction of godowns-cum-shop by three societies.

5. Target vis-a-vis achievement during 85-86 and 86-87

1985-86

<u>a) Physical Targets</u>	<u>Achievements</u>	<u>Reason for fal</u>
provide managerial subsidy to 2 Central Coop. Societies at Car Nicobar District.	- Nil -	For want of approved to th pattern of assistance no assistance could be provided.

1986-87

1. Provide managerial subsidy to Central Coop. Societies at Nicobars District. The assistance will be provided as per programme.

- b) Financial Approve Outlay

1985-86	0.400
1986-87	1.500

Expenditure
- Nil -
1.500
(anticipated)

Physical Targets Programme for Annual Plan for 1987-88

1. Provide managerial subsidy and transportation subsidy to Central Societies at Nicobar Group of Islands.

Approved Outlay for Annual Plan 1987-88 Rs. 1.500

Details of Expenditure (Rs. in Lakhs)

I Non-Recurring - Nil -
Sub-Total - Nil -

II Recurring

1. Provide managerial subsidy to the two Central Coops. of Nicobar District. 0.750
 2. Provide transportation subsidy to Central Cooperatives. 0.750
- Sub-Total 1.500
G.Total 1.500

9. Summary of Expenditure

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other Loan & Bldg.	
-	1.500	-	-	-	1.500

10. Abstract

RMNP	Tribal Areas	20 Point	Others	Total
-	1.500	-	-	1.500

11. Programme Attributable to the Tribal Areas

A. Physical

Target for Seventh Plan Provide managerial subsidy loan-cum-subsidy and transportation to the Central Coop. Societies of Nicobar District.

Annual Plan 1985-86

Target

Provide managerial subsidy to 2 Central Coop. Societies of Nicobar District.

Achievements

- Nil -

Annual Plan 1987-87

Provide managerial subsidy to 2 Central Societies of Nicobar District.

The assistance will be provided as per programme.

Plan 1987-88

1. Provide managerial subsidy and transportation subsidy to two Central Coop. Societies of Nicobar District.

c) Financial

Outlay for 7th Plan	<u>Annual Plan 1985-86.</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>
	<u>Outlay</u>	<u>Expdr.</u>	<u>Outlay</u>	<u>Expdr.</u>	<u>outlay</u>
2.000	0.400	-	1.500	1,500 (anticipated)	1.500

12. 20 Point Programme

- Nil -

13. Whether New Scheme or Continuing

Continuing

14. Foreign Exchange

- Nil -

15. Remarks

- Nil -

COOPERATIVE DEPARTMENT
ANDAMAN AND NICIBAR ISLANDS

Sector "Cooperation"

Scheme No. 3

Name of the Scheme: Development of Consumer Cooperatives.

Objectives of the 7th Five Year Plan (1985-90)

The Consumer Cooperatives in the Union Territory play a vital role in maintaining the price line in public distribution system and supply of essential commodities in the position of the societies falling under consumer category is 2 wholesale stores 36, Primary Stores and 11 Students Stores. During this plan period it is proposed to further strengthening these societies by providing necessary financial assistance in the form of share capital, managerial subsidy and loan-cum-subsidy for construction of godowns etc.

Approved Outlay for 7th Five Year Plan (1985-90) Rs. 9.000Physical Targets to be achieved during Seventh Plan (1985-90)

Provide share capital participation to 10 Primary Societies @ Rs. 0.100 lakh each (2) Managerial Subsidy to 2 Primary Societies @ Rs. 0.100 lakh each (3) Share Capital to 2 wholesale stores viz., Consumer Coop. Stores Ltd., and Central Pop. Welfare Society Ltd., @ Rs. 0.500 lakh each (4) Managerial subsidy to 2 wholesale stores for opening of its branches (5) loan-cum-subsidy for construction of godown-cum-shop to 5 Primary Cooperatives and (6) Transportation subsidy to wholesale stores.

Target vis-a-vis achievements during 1985-86 and 1987-88

a) <u>Physical Target</u> <u>1985-86.</u>	<u>Achievement</u> <u>1985-86.</u>	<u>Reason for</u> <u>Short fall.</u>
1. Provide share capital participation to 2 Primary Societies.	- Nil -	For want of approval of the pattern of assistance no society could be provided with the assistance as envisaged in this scheme.
2. Provide managerial subsidy to 2 Primary Consumer Societies.		
3. Provide Loan-cum-Subsidy to 1 Primary Consumer Society for constn. of godown-cum-shop.		
4. Provide managerial subsidy to wholesale stores for opening of its branches.		
5. Provide transportation subsidy to wholesale stores as per eligibility.		

1. Provide share capital participation @ Rs. 0.100 lakh each to 2 societies
 2. Managerial subsidy to wholesale stores for opening of its branches.
 3. Managerial subsidy to eligible wholesale/Primary Societies.
 4. Transportation subsidy to wholesale stores.
- The assistance will be provided as per programme.

b) Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	1.310	- Nil -
1986-87	1.080	1.080 (anticipated)

6. Physical Targets for Annual Plan 1987-88

1. Provide share capital to one Primary Society and one wholesale stores.
2. Managerial subsidy to one wholesale stores for opening of its branches.
3. Managerial subsidy to eligible Primary Societies
4. Transportation subsidy to one wholesale stores.

7. Approved Outlay for Annual Plan 1987-88 Rs.1.100

8. Details of Expenditure (Rs. in lakhs)

I Non-Recurring

1. Share Capital participation to one Primary Society	0.040
2. Share Capital to a Wholesale Stores	<u>0.100</u>
<u>Sub-Total</u>	<u>0.140</u>

II Recurring

1. Managerial Subsidy to 2 Primary Societies	0.050
2. Managerial subsidy to one wholesale stores for opening of its branches	0.160
3. Transportation subsidy to one wholesale stores.	<u>0.750</u>
<u>Sub- Total</u>	<u>0.960</u>
<u>Grand Total</u>	<u>1.100</u>

Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than Loan & bldg.	
-	0.960	-	-	0.140	1.100

10. Abstract

RMNP	Tribal Area	20 Point	Others	Total
-	-	1.100	-	1.100

11. Programme Attributable for Tribal Areas - Nil -12. 20 Point ProgrammeA. Physical

7th Plan Target	Annual Plan 1985-86	Achievement during 85-86	Target for 1986-87
The Scheme is fall- ing under 20 Point Programme No.17 Therefore the Physical target will be as same of at Sl.No. 4.	Please see item 5- A.	- Nil -	Please see item No. 5

B. Financial

7th Plan Outlay	Annual Plan 1985-86	Annual Plan 1986-87	Outlay for 1987-88
	Outlay	Expr.	Outlay
	Expr.	Expr.	Expr.
9.010	1.310	-	1.080
			1.100

13. Whether new Scheme or continuing - Continuing -

14. Foreign Exchange - Nil -

15. Remarks - Nil -

COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS

Sector "Cooperation"

Scheme No.4

1. Name of the Scheme: Development of Cooperatives for Weaker Sections.

2. Objectives for the Seventh Five Year Plan (1985-90)

The Weaker Sections of the community mainly agricultural labourers with small holdings and landless labourers have to be given preferential treatment for the grant of financial assistance for the simple reason that during the non-agricultural season most of them either unemployed or under employed. The importance of preventing ancillary activities among the members of the weaker sections assume greater importance in order to provide them with employment through which greater economic could be accrued. The societies envisaged in the category include (1) Labour Contract Coop. Societies (2) Poultry and Milk Supply Coops. (3) Piggery Coops. (4) Goat breeding Coops. etc. The societies which are exclusively for women undertaking one or more of the activities of the above are also included in this group. The assistance proposed to be given in this scheme during the Seventh Plan Period is in the form of share capital, managerial subsidy, loan-cum-subsidy for purchase of tools and equipments by the labour contract societies and subsidy for purchase of milk testing equipments by the milk societies and to provide transportation subsidy to the Milk Union.

3. Approved Outlay for 7th Plan (1985-90) Rs. 3.000 Lakhs

4. Principal Targets for the 7th Plan (1985-90)

1. Provide Share Capital Participation to 10 Labour Contract Piggery/Goat breeding/Poultry Societies on matching basis subject to a maximum of Rs. 0.100 lakh each.
2. Provide Loan-cum-Subsidy for construction of milk collection centres by 5 milk supply societies and loan-cum-subsidy to 5 poultry societies for construction of poultry houses.
3. Provide loan-cum-~~xxxxix~~ subsidy for purchase of tools and equipments by 5 labour contract societies.
4. Provide managerial subsidy to milk supply/labour contract/piggery/goat breeding/poultry societies.
5. Provide transportation subsidy to the Milk Union.

Point vis-a-vis achievements during 1985-86 and 1986-87

1985-86

a) Physical	Achievements	Reasons for short fall
<u>Targets</u>		
1. Share Capital to 2 societies loan-cum-subsidy to one milk society for construction of milk collecting society for construction of poultry houses		For want of approval to the pattern of assistance, no assistance could be provided to the societies.
2. Subsidy for purchase of milk testing equipments by milk societies subsidy for purchase of tools by a labour contract society as also managerial subsidy to the eligible societies.	Managerial subsidy has been provided to a tribal Coop. Society.	

1986-87

1. Provide share capital participation to one Labour Contract society/one piggery milk supply and poultry societies.	|	The assistance will be provided during the year.
2. Provide loan-cum-subsidy for construction of milk collection centres by two supply societies		
3. Provide loan-cum-subsidy for construction of poultry houses by two milk poultry societies.		
4. Managerial subsidy to eligible societies.		
5. Provide subsidy for construction of milk collecting centres to milk societies.		
6. Provide subsidy for purchase of tools and equipments by one labour contract society.		
7. Provide subsidy for purchase of milk testing equipments by one milk supply society.		
8. Provide transportation subsidy to Milk Union.		

Financial

<u>Year</u>	<u>Approved Oulay</u>	<u>Expenditure</u>
1985-86	0.600	0.016
1986-87	0.600	0.600 (anticipated)

Physical Target Programme for Annual Plan for 1987-88

Provided financial assistance by way of share capital, loan-cum-subsidy for construction of milk collecting centres, for construction of poultry houses, managerial subsidy and subsidy for purchase of tools and equipments.

7. Approved Outlay for Annual Plan 1987-88 Rs. 0.900 lakhs

8. Details of Expenditure (Rs. in lakhs)

I Non-Recurring

1. Provide share capital participation to one labour contract/piggery/milk supply and poultry society.	0.060
2. Provide loan for construction of milk collecting centres by one milk supply society.	0.050
3. Provide loan for construction of poultry houses by one poultry society	0.050
4. New items	-
<u>Sub-Total Non-Recurring</u>	<u>0.160</u>

II Recurring

1. Provide managerial subsidy to 2 labour contract/piggery/goat breeding/poultry/milk supply societies.	0.050
2. Provide subsidy for construction of milk collecting centres by one milk supply society	0.050
3. Managerial subsidy to 1 milk ^{Supply} union	0.270
4. Transportation subsidy to 1 milk supply union	0.300
5. Provide subsidy for construction of poultry houses by one poultry society	0.050
6. Provide subsidy for purchase of tools and equipments by one labour contract society.	<u>0.020</u>
<u>Sub-Total Recurring</u>	<u>0.740</u>
<u>Grand Total</u>	<u>0.900</u>

9. Summary of Expenditure

Estt.	Grant.	Capital		Total
		Loan	Bldg.	Other than Loan & Bldg.
-	0.740	0.100	-	0.660
				0.900

10. Abstract

H-14.

<u>REVINF</u>	<u>Tribal Areas</u>	<u>20 Point</u>	<u>Others</u>	<u>Total</u>
-	0.120	-	0.780	0.900

11. Physical Attributable to the Tribal Areas.

A. Physical

<u>7th Plan Target</u>	<u>Annual Plan 1985-86. target</u>	<u>Achievement 85-86.</u>	<u>Target for 86-87</u>	<u>Achievement 86-87</u>	<u>Target for 87-88</u>
Tribal Coop. Soci- eties will be provided with share capital, managerial subsi- dy loan-cum- subsidy for purc- hase of milk testing equipment loan-cum-subsidy for constn. of poultry houses && milk collecting centres etc.	One society will be provided with loan- cum-subsidy for constn. of poultry houses mana- gerial subsidy and share capital, etc.	One Poul- try society has been provided with manager- ial sub- sidy.	Manager- ial sub- sidy to be provided to one society to purc- hase milk testing equipment on loan- cum-subsidy for construc- tion of milk collecting centres will be provided to tribal societies.	Target will be achi- eved by end of 86- 87.	Provide mana- gerial subsidy to one soci- ety & loan- cum- subs- idy for constn. of poultry houses.

B. Financial

<u>7th Plan Outlay</u>	<u>Annual Plan for 85-86.</u>	<u>Expenditure 1985-86</u>	<u>Outlay 86-87</u>	<u>Expenditure Outlay for 87-88</u>
1.030	0.200	0.016	0.340	0.120

12. 20 Point Programme

- Nil -

13. Whether new scheme or continuing

Continuing

14. Foreign Exchange

- Nil -

15. Remarks

- Nil -

COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Sector "Cooperation"

Scheme No.5

Name of the Scheme : Development of Fisheries Cooperatives

Objectives of the 7th Five Year Plan(1985-90)

The Fishermen community in the Union Territory consists of fishermen brought under different scheme of Govt. and those have come on their own. Some of the Bengali settlers also do fishing on the part time basis. It is estimated that about 1724 of such persons are engaged in fishing. Out of this about 800 are in Coop. folds. There are 24 fishermen Coop. at the primary level and one fishing federation at the apex level in this territory. Those societies help the fishermen supplying fisheries requisits and marketing their catches. Fishermen belong to the weaker section of the community and the fishermen coop. societies help them in economic growth and provide employment opportunities to them.

Under the Seventh Plan, it is proposed to extend further help to the fishermen through the coops. primarily in the form of share capital participation and managerial subsidy. The fisheries department has drawn up a scheme of machanisation of fishing. The machanised boat for the purpose will be supplied on ~~subsidy~~ subsidy-cum-loan basis. In the initial stage these societies will also be helped with managerial subsidy to appoint trained staff to look after marketing and managerial problems. This scheme also envisages grant of accident insurance to fishermen.

3. Approved Oulay for 7th Five Year Plan (1985-90) Rs. 2.000

4. Principles Targets for the 7th Five Year Plan 1985-90

It is proposed to provide share capital participation to 10 eligible societies and managerial subsidy to meet the cost of managerial staff to primary societies and fisheries federation. This scheme also envisages grant of accident insurance to the fishermen.

5. Targets vis-a-vis achievements during 1985-86 & 1986-87

A) Physical Target

1. Provide Share Capital to 2 primary Societies.
2. Managerial subsidy to one society.
3. Loan-cum-subsidy for purchase of dinghee by one society.
4. Implementation of accident insurance scheme.

Three societies have been provided with managerial subsidy, one society has been provided with share capital and one society has been provided with loan-cum-subsidy to purchase of a dinghee.

1986-87

1. Provide share capital to 2 primary societies.
2. Provide managerial subsidy to one society.
3. Provide loan-cum-subsidy for purchase of dinghees.
4. Implementation of accident insurance scheme.

Programme as envisaged in the scheme will be implemented.

E) Financial

<u>Year</u>		<u>Expenditure</u>
1985-86	0.330	0.167
1986-87	0.330	0.330 (anticipated)

6. Physical Targets for Annual Plan (1987-88)

1. Provide share capital to 2 primary societies.
2. Provide managerial subsidy to two societies.
3. Provide loan-cum-subsidy for purchase of dinghee / by one primary society.

7. Approved Outlay for Annual Plan (1987-88) Rs. 0.200 lakh

8. Details of Expenditure (Rs. in lakhs)

I Non-Recurring

1. Provide share capital participation to the 2 primary fisheries coop. societies 0.050
 2. Provide loan to primary societies for purchase of dinghee/mechanised boat 0.080
- Sub-Total Non-Recu 0.130

II. Recurring

1. Provide managerial subsidy to two primary societies. 0.050
 2. Provide subsidy for purchase of dinghee ^{loan} by the primary fisheries societies. 0.020
- Sub-Total Rec. 0.070
- Grand total 0.200

9. Summary of Expenditure

<u>Estt.</u>	<u>Grant.</u>	<u>Capital</u>		<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>
	0.070	0.080	-	0.050
				0.200

<u>RMNF</u>	<u>Tribal Areas</u>	<u>20 Point</u>	<u>Others</u>	<u>Total</u>
	0.050	-	0.150	0.200

1. Programme Attributable to the Tribal Areas.

a. Physical

Target for Seventh Plan:

Share capital participation to 5 coop.societies, loan-cum-subsidy for purchase of dinghee/mechanised boat and managerial subsidy to 5 fisheries coop.societies will be provided. Besides accidental insurance scheme will ~~be~~ also be implemented.

Annual Plan 1985-86

Target

Share capital to one society loan-cum-subsidy for purchase of dinghee and managerial subsidy will be provided to one society.

Achievement

3 societies have been provided with managerial subsidy.

Annual Plan for 1986-87

Eligible primary societies will be provided with managerial subsidy.

Primary fisheries societies at Car Nicobar will be provided with managerial subsidy.

Annual Plan 1987-88 (Target)

2 eligible societies at Nicobars District will be provide with managerial subsidy.

b. Financial

Outlay for 7th Plan

Annual Plan 1985-86	0.240
Annual Plan 1986-87	0.060
Annual Plan 1987-88	0.050

Outlay

0.240
0.060
0.050

Expenditure

0.042
0.060(anticipated)
-

12. 20 Point Programme

- Nil -

13. Whether new scheme or continuing

Continuing

14. Foreign Exchange

- Nil -

15. Remarks

- Nil -

ector "Cooperation"

Scheme No.6

Name of the Scheme: Development of Industrial Cooperatives.

2. Objectives for the Seventh Five Year Plan (1985-90)

The Industrial Cooperatives organised in this territory are in their infancy. The industrial Coop. Societies formed are generally for the benefit of the weaker sections. The societies may take some years to stand on their own feet. Nevertheless, the need for organisation of cottage industries handicrafts and coconut oil expellers on coop. line to provide employment to the weaker section who can not otherwise set up their own industrial units is felt very strongly. There are 20 industrial coop. societies at present in the territory. The assistance to be provided to these societies will be in the form of share capital participation without insisting on matching basis and managerial subsidy on a tapering scale spread over a period of 3 to 5 years. Subsidy on purchase of implements/ machinery will be provided to these societies. Out of the scheme Interest free loan to the unemployed educated youths will also be provided for purchase of share in the Coop. Societies.

3. Approved Outlay for 7th Five Year Plan (1985-90) Rs. 5.000 Lakhs

4. Principal Targets for the 7th Five Year Plan (1985-90)

1. Share Capital participation will be provided to 10 industrial coop. societies @ Rs.5,000/- each (two societies each year).
2. Working capital loan will be provided to 5 societies @ Rs.0.400 lakhs per society (every year one society).
3. Assistance towards the cost of machinery, tools and equipments wherever applicable will be provided as loan-cum-subsidy (80% loan and 20% subsidy) to 6 industrial societies) first 4 year @ 1 society and the terminal year @ 2 societies).
4. Interest free loan to individual members in the Coop. Societies upto Rs.500/- per head will be provided to 20 educated un-employed youths every year.
5. Managerial subsidy will be provided to 10 societies.

Target vis-a-vis achievement during 1985-86 & 1986-87

<u>A. Physical</u>	<u>Achievements</u>	<u>Reasons for Short fall</u>
1. Share capital will be provided to two societies 40.050 lakhs each.	Share capital has been provided to one society.	
2. Working capital loan will be provided to one society.		No assistance loan-cum-subsidy working capital has been provided the societies as no society found eligible for such assistance.
3. Assistant towards cost of machinery, tools and equipments wherever applicable will be provided to one society as loan-cum-subsidy.		
4. Interest free loan to 20 members in the Coop. Societies for purchase of more share by the educated unemployed youths.		No individual application has been received.
5. Managerial subsidy will be provided to 2 eligible societies.		Two societies have been provided with managerial subsidy.

1986-87

Target

1. Share capital will be provided to two societies.
2. Working capital will be provided to one society.
3. Assistance towards cost of machinery tools and equipments wherever applicable will be provided as loan-cum-subsidy.
4. Managerial subsidy will be provided to the eligible societies.
5. Interest free loan ~~from~~ to 20 individual members of educated unemployed youths will be provided for purchase of more share in Coop. Societies.

Achievement

The assistance as envisaged for the Scheme will be provided.

B. Financial

Approved Outlay

1985-86 0.890
1986-87 0.790

Expenditure

0.124 lakhs
0.790
(anticipated)

Physical Target/Programme for Annual Plan 1987-88

H-20

1. Share Capital will be provided to two societies.
2. Working capital loan will be provided to one society.
3. Assistance ~~xxxxxx~~ towards cost of machinery tools and equipments wherever applicable will be provided to one society as loan-cum-subsidy.
4. Interest free loan to 10 individual members in the Coop. Societies for purchase of more share by the educated un-employed youths.
5. Managerial subsidy will be provided to two ^{eligible} societies

7. Approved Outlay for Annual Plan 1987-88 0.400 Lakhs

8. Details of Expenditure (Rs. in lakhs)

I Non-RecurringSpill Over items

- | | |
|--|-------|
| 1. Share capital participation to two eligible societies | 0.100 |
| 2. Working capital loan to one society | 0.050 |
| 3. Loan for purchase of machinery tools and equipments to one society | 0.100 |
| 4. Interest free loan to coop. societies of 10 educated unemployed youths. | 0.050 |

New items

-

Sub-Total Non-Recurring 0.300

II Recurring

- | | |
|---|--------------|
| 1. Managerial subsidy to 2 eligible societies | 0.050 |
| 2. Subsidy for purchase of machinery tools and equipments to one society. | <u>0.050</u> |

Sub-Total Recurring 0.100

Grand total 0.400

Summary of Expenditure

Estt.	Grant.	<u>Capital</u>			Total
-----	-----	<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & bldg.</u>	-----
-	0.100	0.200	-	0.100	0.400

RMINrTribal Areas20 PointOthersTotal

-

0.100

-

0.340

0.400

11. Programme Attributable for Tribal AreasA. Physical7th Plan TargetAnnual Plan
85-86 targ-
et.Achieve-
ments
85-86.Target for
1986-87.Target for
1987-88.

Share Capital and managerial subsidy will be provided to three societies and 1 society will be assisted by providing loan for machinery and another society by assisting working capital loan.

Share Capit-
al, manageri-
al subsidy
and loan for
purchase of
machinery
will be
provided
to one
society.

One Society
has been
provided
with
the
manager-
ial
subsidy.

There
was
no pro-
gramme
during
86-87.

One society
will be
provided
with share
capital.
managerial
subsidy
and five
number of
educated
un-emplo-
yed youth
will be
provided with
interest free
loan for
purchase of
more share ~~xxx~~
from coop.
societies.

B. Financial7th Plan Outlay
1985-90.Annual Plan
85-86 targ-
et.Expenditure
during 85-
86.Outlay
for
86-87.Outlay
for
87-88

1.000

0.090

0.009

- Nil -

0.100

12. 20 Point Programme

- Nil -

13. Whether new scheme or continuing

Continuing

14. Foreign Exchange

- Nil -

15. Remarks

- Nil -

COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

Director "Cooperation"

Scheme No.7

1. Name of the Scheme: Development of Agro-cum-Plantation Cooperatives.

2. Objectives for the Seventh Five Year Plan (1985-90)

The settlers brought under the colonisation schemes have been allotted 5 acres of hilly land for raising plantations. Hardly negligible percentage of the settlers have profitably utilised the hilly land allotted to them. In most cases, it is lack of funds in a few cases lack of know-how/ due to that have stood in the way of developing the hilly lands. Even in the small number of cases where the hilly land have been utilised, they have not been developed on scientific lines. Most potentialities of cultivation of spices on this hilly lands have been established beyond doubt. It is proposed to help the settlers to take up spices cultivation on these hilly lands in an integrated way. The programme includes selective clearance, soil conservation work, determining proper cropping pattern, raising the plantation upto the stage of yield and processing and marketing products. The scheme will help the cultivators to build up a sustaining economy.

As the plantation are proposed to be organised on coop. basis, the borrowing of funds by the societies is linked their share base is normally ten times the share capital plus reserve fund. On an average, a loan of Rs.12,500/- has to be raised per hectre or Rs.12,50,000/- per block of 100 hectrs. The share capital required for raising this loan will amount to Rs.1,25,000/- which the member who are generally poor, can not be expected to raise. Therefore, it is proposed to assist the societies/providing share capital participation by the Govt. on matching basis, subject to a ceiling of Rs.500/- per hectre or Rs.50,000/- per society. Provision of Rs.5,00,000/- has therefore been made for the plan period for 10 such societies. It is, also proposed to provide financial assistance in the shape of managerial subsidy for employment of trained managerial staff.

3. Approved Outlay for the Seventh Five Year Plan (1985-90)

: Rs. 7.000 lakhs

Physical Targets for the Seventh Plan (1985-90)

It is proposed to organise 5 societies for spices cultivation, provide financial assistance in the shape of share capital participation and managerial subsidy and provide technical staff viz., 1 Inspector of Cooperative Societies to work as Chief Executive.

3. Target vis-a-vis achievement during 1985-86 and 1986-87

<u>Physical Target</u>	<u>Achievement</u>	<u>Reason for short fall.</u>
1. Provide share capital participation to 2 societies @ Rs.0.500 each.	- Nil -	No society is found eligible to avail the assistance as also the pattern of financial assistance has not yet been approved.
2. Managerial subsidy will be provided to the eligible societies	- Nil -	-do-
3. Appointment of additional staff viz., 1 Inspector of Coop.Societies and a Khalasi.		Due to ban on creation of posts; there was no achievement.

1986-87

Provide share capital and managerial subsidy to eligible societies

Target will be achieved by the end of the financial year.

Appointment of additional staff viz., 1 Inspector of Coop.Societies and Khalasi.

B. Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	1.350	- Nil -
1986-87	0.280	0.230 (anticipated)

6. Physical Targets for Annual Plan 1987-88

1. Provide share capital to one Plantation Society ~~ix~~
2. Managerial subsidy will be provided to one eligible society.
3. Appointment of additional staff viz., 1 Inspector of Cooperative Societies.

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7. Approved Outlay for Annual Plan 1987-88 Rs. 0.250 lakhs.

Details of Expenditure (Rs. in lakhs)I. Non-Recurring

1. Share capital participation to one society	0.050
2. New items	-
<u>Sub-Total Non-Recurring</u>	<u>0.050</u>

II. Recurring

1. Managerial subsidy to one eligible society	0.030
2. Pay & Allowances of Inspector of Coop. Societies (425-640) (Post. is to be created)	0.170
<u>Sub-Total Recurring</u>	<u>0.200</u>

Grand total 0.250

Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			TOTAL
		Loan	Bldg.	Other than Loan & Bldg.	
0.170	0.030	-	-	0.050	0.250

Abstract

WNF	Tribal areas	20 Point	Others	Total
-	-	-	0.250	0.250

Programme Attributable to the Tribal Areas - Nil -

2. 20 Point Programme - Nil -

3. Whether new scheme or continuing Continuing

4. Foreign Exchange - Nil -

5. Remarks - Nil -

Name of Sector : "Cooperation"

SCHEME No. 8

1. Name of the Scheme :- 'Training & Publicity.

2. Objectives for the Seventh Year Plan (1985 -90)

The main drawback in the development of Coop. movement in this territory is lack of awareness amounting to ignorance and indifference at the primary level coops. In order to surmount those handicaps, the member education programme and training of Members/Potential members/Office bearers and employees have to be developed in an integrated level. The programme have to be made inevitable part of the cooperative development. In the absence of a sound coop. union at State level as well as the regional level, responsibility of the Government to shoulder the entire burden will continue. All out efforts will therefore, have to be made to further strengthening the State Coop. Union and District Coop. Union so that the services of the Union in implementation of the cooperative education could be utilised, although the most of the financial burden will have to be born by the Government. In addition to the education programme the societies sponsoring their employees for intermediate and senior level training in the mainland will be given subsidy for full cost of the training and subsidy to Programme for publicity and propoganda on cooperation will be implemented to focus on alround development in the field of cooperation.

3. Approved Outlay for Seventh Five Year Plan (1985-90)

= Rs 3.700 Lakhs

4. Physical targets for the Seventh Plan (1985 -90)

1. To impart one week training to members/potential members/office bearers of coop. societies and provide stipend @ Rs 10/- per day for 100 trainees for one week in each year and meet the cost of practical training.
2. To impart one month training to employees and Secretaries of coop. societies and provide stipend @ Rs300/- per month, to 30 trainees and meet the expenditure on practical training.
3. To depute 5 employees of coop. societies for training in intermediate and senior level in mainland every year and to meet the cost of training.
4. Distribution of prizes, issue of certificates, organisation of Conference, Seminars and celebration of coop week.
5. Conduct study tour of members/employees of Coop. of cooperative societies to attend Conference and Sem in the mainland.
6. Cost of stationary and printing.
7. Source of funds for the scheme to be met by Government. Provide grant-in-aid to Cooperative Union.

5. Target vis-a-vis achievement during 1985-86 & 1986-87.

1985-86

<u>Physical Target</u>	<u>Achievement</u>	<u>Reasons for short fall.</u>
1. Impart training for 100 members/potential members of coop. societies for one week and provide stipend to them.		Training have been imp for the benefit of 81 m
2. Impart training in Coop. Principles and management for one month to 50 Secretaries/employees of Coop. Societies and provide stipend to the trainees.		51 members have been trained.
3. Depute 5 employees of Coop. Societies to mainland for intermediate and senior level training in mainland.	NIL	For want of pattern of assistance this programme could not be implemented.
4. Organise study tour for five members/employees of Coop. Societies at mainland for attending seminars and ...		-do-
5. Celebration of Coop. Week.		Coop. Week celebrated.
6. Procurement of stationary.		-
7. Provide grant-in-aid to Coop. Unions.	Nil.	As against item 3 - 4 above.

1986-87

- To impart training for 50 members/potential members/ Office bearers/employees of Coop. Societies and to provide stipend @ Rs. 10/- per day.
- To impart training in Cooperative principles and management to 20 societies/employees of Coop. Societies for one month and payment of stipend @ Rs 300/- per month and to meet the cost of practical training.
- Celebration of Coop. Week by organising seminars, conference etc.
- Arrange study tour to mainland.
- Provide grant-in-aid to cooperative unions.

B) Financial.

	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	0.740	0.104
1986-87	0.700	0.184 (anticipated)

6. Physical Targets for Annual Plan 1987-83.

- To impart training for 50 members/potential members of Coop. Societies for one week and provide stipend to them @ Rs-10/- per day and meet the cost of ~~fix~~ practical training.

- (2) To impart training in Coop. principles and management to 20 Secretaries/employees of Coop. Societies for one month and provide stipend @ Rs 300/- per month and meet the cost of practical training.
- (3) Celebration of Coop. week, distribution of certificate, prizes, organisation of Conference and Seminars of Coop. movement.
- (4) Arrange study tour to mainland for the benefit of office bearers/employees of Coop. Institution.
- (5) Provide grant-in-aid to Coop. Unions.
(State Coop. Union & Nicobar District Coop. Union)
7. Approved Outlay for Annual Plan 1986-87 : 0.500

<u>Details of Expenditure</u>	<u>(Rs in lakhs)</u>
1. <u>Recurring</u>	
1. Stipend to 50 trainees @ Rs 10/- per day for 1 week and expenditure on practical training.	.. 0.040
2. Stipend for 20 trainees @ Rs 300/- per month per trainee and expenditure on practical training.	.. 0.060
3. Distribution of prizes, organisation of Conference, Seminars and celebration of Cooperative Week.	.. 0.100
4. Expenditure on study tour.	.. 0.100
5. Grant-in-aid to Coop. Union.	.. 0.200
Sub-total Recurring	.. 0.500
Sub-total Non-Recurring	.. -nil-
Grand Total	.. 0.500

<u>9. Summary of Expenditure.</u>				<u>(Rs in lakhs)</u>
<u>Estt. Grant</u>	<u>Loan.</u>	<u>Bldg.</u>	<u>Capital Other than loan & Bldg.</u>	<u>Total</u>
0.500	-	-	-	0.500

10. Abstract.

<u>Value</u>	<u>Tribal Areas.</u>	<u>20 Point Programme.</u>	<u>Others.</u>	<u>Total</u>
-	0.160	-	0.340	0.500

11. Programme attributable to tribal areas.

a) Physical

Physical targets for Seventh Plan (1985- 90)

One week training to 20 members/potential members and office bearers of Coop.Societies and 30 days training to 15 employees and Secretaries of Coop.Societies will be imparted in tribal areas and grant-in-aid will be provided to the Nicobar District Coop.Union.

Target for Annual Plan (1985- 86)

Impart training of one week and one month to 20 and 15 members/potential members/employees of Coop.Societies and to provide stipend @ Rs 75/- per month respectively and to provide grant-in-aid to the Nicobars District Coop.Union.

Achievement 1985 -86.

40 members/potential members were trained during the year for one week and 14 officers/employees of Coop.Societies were also trained.

Target for 1986 -87.

Grant-in-aid will be provided to the Nicobars District Coop. Union and training for 10 members for one week and 15 members for one month will be imparted.

Achievement 1986-87.

Target will be achieved.

Target for 1987-88

- (1) Training will be imparted for one week for 20 members/potential members.
- (2) Training will be imparted for 10 office bearers/employees/Secretaries of Coop.Societies for one month.
- (3) Coop.Week will be celebrated.
- (4) Grant-in-aid will be provided to District Coop. Union.

b) Financial

H-29.

Outlay for Seventh Plan. (1985 -90)	Annual Plan Expdr. 85-86 Outlay.	Expdr. 1985- 86.	Outlay 1986-87	1986-87 Expenditur
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3.700	0.150	0.037	0.100	0.100 (antici- pated.)
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Target for 1987-88. : 0.160

- | | | | |
|-----|-----------------------------------|------|-------------|
| 12. | 20 Point Programme | | Nil. |
| 13. | Whether new scheme or continuing. | ... | Continuing. |
| 14. | Foreign Exchange. | ... | Nil. |
| 15. | Remarks. | ... | Nil. |

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COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS.

H-30.

Name of Sector : "Cooperation" . SCHEME No. 9

1. Name of Scheme : "Strengthening of Cooperative Department.

2. Objectives for the Seventh Five Year Plan (1985 -86)

Although the Cooperative Department is a movement of the people, the Government direction and supervision is necessary. Taking into consideration, the present condition of the movement, the cooperative department is the pivot around which the entire movement relates. The Coop. movement in this Union Territory has expanded considerably during the past years. As a result, the volume of work and functions of the department have increased by leaps and bounds. The further programme also necessitates to strengthening and equipping the department with suitable and sufficient officers and staff.

At present, we have 304 societies and by the end of the Seventh Five Year Plan, the number of societies would considerably increased. 90 societies are dormant or defunct stage which need special attention for their revival. One of the main factors for the failure of those societies is that they were organised in hurry at the time of settlement of the people in this Islands under various rehabilitation schemes. Closer supervision and technical guidance with adequate staff is therefore a must for the efficient working of the societies.

The scheme envisages purchase of 3 Nos. Motor Cycle, 2 Nos. English Typewriter, 1 No. Duplicator, 1 No. Electric Duplicator, Stationary worth Rs 25,000/-, Furniture worth Rs 25,000/- 3 Nos. Bicycle and 1 Jeep. Besides, construction of building in various places as also the following addl. staff will be appointed :-

- | | |
|--|-------|
| 1. Deputy Registrar of
Coop. Societies. | ... 1 |
| 2. Audit Officer | ... 4 |
| 3. Auditor of Coop. Societies. | ... 1 |
| 4. Sweeper | ... 3 |
| 5. Chowkidar. | ... 2 |

5. Approved Outlay for Seventh Plan 1985 -90. = 13 lakhs.

4. Principal targets to be achieved.

H-31.

1. Purchase of 3 Nos. Motor Cycle, 2 Nos. English Typewriter, 1 No. Duplicator, 1 No. Electric Duplicator, Stationary worth Rs 0.250 lakhs, Furniture worth Rs 0.250 lakhs, 3 Nos. Bicycle and 1 No. Jeep.
 2. Construction of buildings spill over works such as (a) construction of office building for Inspector of Coop. Societies at Diglipur, Rangat and (b) construction of 1 No. type I and type II quarters at Rangat.
 3. Appointment of additional staff viz., Deputy Registrar of Coop. Societies, Audit Officer-1, Auditor of Coop. Societies -1, Sweeper -3, and Chowkidar -2.
5. Targets vis-a-vis achievements during 1985-86 & 86-87.

A. Physical.

<u>Year</u>	<u>Physical target</u>	<u>Achievement</u>
1985-86	Purchase of typewriter, Duplicator, stationary and furniture.	One typewriter, Duplicator, furniture and stationary procured.
	Construction of buildings for Coop. Deptt. at Diglipur and Rangat.	Work at Diglipur was in progress and the work at Rangat not started during the year.
	Appointment of additional staff.	Owing to various restrictions on creation of posts no achievement could be made.
<u>1985-87.</u>	Procurement of 2 Motor Cycles, one Cycle, furniture worth Rs 0.150 stationary worth Rs 0.050, completion of building works and appointment of addl. staff.	Target will be achieved.

B. Financial.

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure.</u>
1985-86	3.050	0.969
1986-87	1.950	1.950 (anticipated

6. Physical Targets for Annual Plan (1987-88)

Procurement of one Motor Cycle, one Typewriter, Furniture worth Rs 0.100 lakhs, stationary worth Rs 0.070 lakhs. Completion of building works (spill over works) viz., construction of office building of Inspector of Cooperative Societies at Rangat and at Diglipur and construction of a type I and type II quarters at Rangat. Meet the pay and allowance of additional staff viz., Deputy Registrar, Audit Officer -1, Auditor -1, Sweeper -3 and Chowkidars-2.

7. Approved Outlay for Annual Plan (1987-88) .. 2.650 lakhs.8. Details of Expenditure.Non-Recurring.(a) Spill over items.

1. Cost of Motor Cycle - 2 Nos.	=	0.150
2. Cost of Typewriter	=	0.080
3. Cost of Furniture	=	0.100

(b) Construction of office building for Inspector of Coop. Societies at Diglipur (spill over works) -- 0.100

(c) Construction of office building for Inspector of Coop. Societies at Rangat (spill over works). -- 1.000
New works. -- nil

Sub-Total Non-recurring 1.430

II. Recurring.

(a) Pay & Allowances of staff

1. Deputy Registrar of Coop. Societies	-	0.240
2. Audit Officer - 1	-	0.200
3. Auditor of Coop. Societies -1	-	0.170
4. Sweeper - 3	-	0.320
5. Chowkidar -2	-	0.220

(b) Cost of Stationary -0.070

Sub-total Recurring 1.220

Grand Total 2.650

9. Summary of Expenditure.

H-33.

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & Bldg.</u>	<u>Total.</u>
1.150	-	-	1.100	0.400	2.650

10. Abstract of Expenditure.

<u>MNP</u>	<u>Tribal Areas.</u>	<u>20 Point</u>	<u>Others</u>	<u>Total</u>
-	-	-	2.650	2.650

11. Programme Attributable to Tribal Areas.

A. Physical

<u>Seventh Plan target.</u>	<u>Annual Plan Target for 1986-87</u>	<u>Achievement during 85-86, 86-87</u>	<u>1987-88</u>
Procurement of a Motor Cycle, One typewriter, one duplicator and furniture and appointment of a Sweeper, a Chowdar.	Procurement of a typewriter and furniture worth Rs 0.023 and appointment of a Chowkidar and a Sweeper.	nil	nil

12. 20 Point Programme

Nil

13. Whether new scheme or continuing.

Continuing.

14. Foreign Exchange

nil

15. Remarks.

nil.

COOPERATIVE DEPT.
ANDAMAN AND NICOBAR ISLANDS

Name of Sector :- "Cooperation" SCHEME No. 10

1. Name of the Scheme : "Development of Housing Cooperatives".

2. Objectives for the Seventh Five Year Plan (1985 -90)

The housing problem is very acute in this territory. The new emigrants in the Islands drawn from all categories of people who have a mind to settle down permanently here are in need of permanent house of their own. There is also need to help the weaker sections of people who have been allotted house sites by the Administration to develop planned villages by providing housing loans to them. The funds for such schemes no doubt will be obtained from housing and Urban Development Corporation, Life Insurance Corporation of India, State Bank of India. The initial work in organising these societies, making of lay outs, design preparation of loan applications and their scrutiny will involve extra technical work. There are 5 societies at present. It is proposed to organise a number of societies during the plan period. It is necessary that a separate officer should be incharge of this work. Therefore, it is proposed to appoint one Inspector of Coop. Societies in the scale of Rs 425 - 640 with the requisite training and experience.

3. Approved Outlay for Seventh Five Year Plan(1985 -90)
= Rs 13.000 lakhs.

4. Physical targets/programme for the Seventh Plan(1985-90)

Organisation of housing Coop. Societies, making layout designs, appointment of an Inspector of Coop. Societies in the scale of Rs 425 -640 and providing financial assistance by way of share capital, managerial subsidy to the primary cooperative societies.

5. Targets vis-a-vis achievement during 1985-86 & 1986-87.

<u>a) Physical Target</u> 1985-86.	<u>Achievement</u>	<u>Reasons for short fall.</u>
1) Provide share capital to the housing cooperatives.	NIL	Owing to various restrictions on creation of posts no achievement.
2) Managerial subsidy to housing societies.	-	Pattern of assistance not approved. Hence no achievement.
3) Appointment of addl. staff.	-	

~~XXXXXXXXXX~~

Provide financial assistance by way of share capital and managerial subsidy.

Eligible societies will be provided with managerial subsidy and share capital.

Approved Out layExpenditure

2.180

Nil

0.470

0.400 (anticipated)

6. Targets programme for Annual Plan 1987- 88.

Provide financial assistance by way of share capital participation and managerial subsidy to the eligible housing coop. societies and appointment of an Inspector of cooperative societies, (Post to be created).

7. Approved Outlay for 1987-88. .. 0.300 lakhs.

B. Details of Expenditure.I. Non-Recurring

Provide share capital to one of the housing cooperative society. .. 0.080

Total Non-Recurring.. 0.080

II Recurring.

Managerial subsidy to the housing cooperative societies.. 0.050

To meet the Pay & Allow. of the Inspector of Coop. Societies (post to be created). .. 0.170

Total Expdr. .. 0.220

Grand Total .. 0.300

9. Summary Expenditure.

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & Bldg.</u>	<u>Total</u>
0.170	0.050	-	-	0.080	0.300

10. Abstract.

<u>RMNP</u>	<u>Tribal Areas.</u>	<u>20 Point Programme.</u>	<u>Other</u>	<u>Total</u>
-	-	-	0.300	0.300

11. Programme attributable to the tribal areas. ... -Nil-

12. 20 Point Programme. ... -Nil-

13. Foreign Exchange. ... -Nil-

14. Foreign Exchange. ... -Nil-

15. Remarks. ... -Nil-

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COOPERATIVE DEPARTMENT
ANDAMAN AND NICOBAR ISLANDS

Name of Sector : "Cooperation" SCHEME No. 11

1. Name of the Scheme : Development of other types of Cooperatives.

2. Objectives for the Seventh Five Year Plan (1985-90)

This scheme aims at providing financial assistance to other types of coop. societies having potential viabilities, such as transport societies, multi-purpose coops., Non-agricultural Credit), Coop. ~~Societies~~ Printing Works, Coops. Canteen etc. strengthening their working capital structure, diversifying the business activities and facilitating procurement of machineries and equipments. The assistance will be providing by way of share capital participation, loan and managerial subsidy. There are at present 35 such Coop. Societies.

3. Approved Outlay for the Seventh Five Year Plan.

1. To provide managerial subsidy to 10 eligible societies.
2. To provide share capital to 10 eligible societies.
3. To provide loan-cum-subsidy for construction of building in Coop. Printing Works.

5. Targets vis-a-vis achievements during 1985-86 & 86-87.

A. Physical targets.

Achievements.

Provide share capital and managerial subsidy to the eligible societies.

Managerial subsidy and share capital provided to eligible societies.

B. Financial

Approved Outlay

Expenditure.

0.250

0.124

0.250

0.250

6. Physical targets for Annual Plan 1987-88.

Provide share capital participation and managerial subsidy to 2 eligible societies.

8. Details of Expenditure :

a) Spill over items.

I. Non-Recurring

Share capital participation to two eligible cooperative societies. ...0.100

b) New items --

Sub-total Non-Recurring 0.100

II. Recurring.

Managerial subsidy to the two eligible cooperative societies. ... 0.050

Sub-Total Recurring 0.050

Grand Total 0.150

9. Summary of Expenditure.

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
-	0.050	-	-	0.100	0.100

10. Abstract.

RMNP	Tribal Areas.	20 Point Programme.	Other	Total
-	-	-	0.150	0.150

11. Programme Attributable for tribal areas.

A. Physical.

Target for Seventh Plan 1985-90.	Annual Plan 1985-86 Target.	Achievements 1985-86.	Target annual plan 1986-87.	1985-86
3 societies will be provided share capital participation and managerial subsidy.	Provide share and managerial subsidy will be provided to one society.	nil	nil	

12.

COOPERATIVE DEPARTMENTANDAMAN AND NICOBAR ADMINISTRATION.

Sector :- " Cooperation ".

Scheme No.12

Name of the scheme:- Revitalisation of potentially viable defunct/dormant and sick cooperative societies under re-structured 20 Point Programme.

2. Objective of the Seventh Five Year Plan :-

Under the restructured New 20 Point Programme, highest priority has been laid in revitalising cooperative societies under rural poverty eradication programme and included in Point No.1 of the 20 Point. Number of rural cooperative institutions engaged in the upliftment of economic income of the poor farmers, artisans, animal husbanders and institutions engaged in allied activities have turn defunct/dormant or sick units due to various reasons. The major contributors fact being inadequate financial support to such societies for attaining viability business diversifications. Number of such societies in cooperative sector in this Union Territory is estimated to be 33 primary cooperative societies and 1 apex cooperative societies. Further 3 apex central societies and one primary cooperative society is identified as sick units. Out of these defunct/dormant or sick societies 52 primary and one apex cooperative societies have been identified to be beyond the scope of revitalisation by any administrative or financial inputs. As such, 31 primary cooperative societies and 4 sick cooperative societies are within the scope of revitalisation/strengthening programme by giving required quantum of financial assistance and adopting appropriate administrative measures.

Most of the societies before turning to dormant/defunct or sick had incurred considerable losses resulting erosion of original share structure and tangible assets. Hence, such societies will not be eligible for financial assistance from the Bank or other financing agencies. But revita-

lisation or strengthening of such societies felt absolutely necessary to give economic benefit to the rural poor in an organised sector and thereby attacking rural poverty as envisaged in the restructured New 20 Point Programme of the Prime Minister. Hence, the Government has to assist such institutions under plan programme in providing financial assistance in various forms for augmenting their working capital resources and subsidising certain overheads to put on track of viability and to assist the rural poor members for economic gains.

Therefore, the scheme provides grant of share capital, managerial subsidy, working capital loan, bad debt reserve fund and loan-cum-subsidy for construction of buildings/selling centres, transport subsidy etc. to such defunct/dormant/sick societies which are potentially viable. The eligibility criteria for such societies will be completely different from the normal eligibility criteria of working societies, provided in the existing pattern of assistance. To achieve these objectives besides financial assistance in various forms a special cell has to be constituted with suitable staff strength for implementation of the scheme, its follow-up actions and monitoring of the progress.

3. Proposed Outlay for the remaining part of the Seventh Plan (1986 - 1990) - Rs 25,000
4. Principal targets to be achieved during 7th Plan (1986 - 90)
 - (i) Provide share capital participation to 10 primary cooperative societies and 3 central/apex cooperative
 - (ii) Managerial subsidy to 12 primary societies and 3 apex/central cooperatives.
 - (iii) Working capital loan to 4 primary/and 3 central cooperative societies.
 - (iv) Transport subsidy to 3 central cooperative societies
 - (v) Bad debt reserve fund to 5 primary/central cooperatives

(vi) Loan-cum-subsidy to 3 societies for construction of buildings/selling centres.

5. Target vis-a-vis. Achievement 1985-86 & 1987 - 88

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>	<u>Reasons for shortfall.</u>
1985 -86	Nil	Nil	There was no such programme during 1985-86.
1986 -87	Provide working capital loan to South Andaman Coop. Milk Producers Union.		Achievement anticipated.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985 -86	Nil	Nil
1986 -87	0.300	0.300 (anticipated)

6. Physical targets/programme for Annual Plan 1987-88.

- i) Providing share capital participation to 3 primary societies, South Andaman Coop. Milk Producers Union, A & N Fisheries Federation and one Plantation Society.
- ii) Providing of working capital loan to South Andaman Coop. Milk Producers Union, Fisheries Federation, A & N Coop. Supply and Marketing Federation and Mahila Imdad Coop. Society Ltd.
- iii) Providing managerial subsidy to 2 primary milk producers coop. societies and one other type of primary society, A & N Coop. Marketing and Supply Federation and one primary plantation society.
- iv) 2 posts viz., one Assistant Registrar of Coop. Societies in the scale of Rs 550 - 750 / (1600 - 2660) and one Inspector of Coop. Societies in the scale of Rs 425- 640 (1400 - 2300) are included exclusively for the plan.

and actions on revitalisation programme of such potentially viable defunct/dormant/sick cooperatives and their supervision, besides performing works involving recovery/attribution execution and allied statutory functions.

Proposed Outlay for 1987 -88 : Rs 5.000

8. Details of Expenditure :

NON-RECURRING

(Rs in lakhs.)

- | | |
|--|-------|
| (1) Providing share capital participation to 3 primary cooperatives @ Rs 0.020 lakhs. | 0.060 |
| (2) Providing share capital to the South Andaman Milk Producers Coop. Union. | 0.020 |
| (3) Providing share capital participation to the A & N Fisheries Federation. | 0.020 |
| (4) Providing share capital to a plantation society. | 0.100 |
| (5) Providing working capital loan to the South Andaman Coop. Milk Producers Union. | 1.500 |
| (6) Providing working capital loan to A & N State Coop. Marketing & Supply Federation. | 1.000 |
| (7) Providing working capital loan to the A & N Fisheries Federation. | 0.100 |
| (8) Providing working capital loan to Mahila Imdad Coop. Society Ltd. Port Blair. | 0.050 |

Total Non-Recurring 2.850 lakhs.

II. Recurring.

- | | |
|--|-------|
| (1) Providing of managerial subsidy to 5 primary Milk Producers Coop. Society. | 0.050 |
| (2) Provide managerial subsidy to South Andaman Milk Producers Coop. Union. | 0.750 |

- (3) Providing managerial subsidy to the A & N Marketing and Supply Federation. 0.800
- (4) Providing of managerial subsidy to a primary plantation society. 0.100
- (5) To meet the pay and allowances of the additional staff, viz., ARCS (one) and Inspector of Coop. Societies (one). 0.450

Total Recurring 2.150 lakhs. *

9. Summary of Expenditure.

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
0.450	1.700	2.650	-	0.200	5.000

10. Abstract

<u>RMNP</u>	<u>Tribal Areas.</u>	<u>20 Point</u>	<u>Others.</u>	<u>Total</u>
-	-	5.000	-	5.000

11. Programme attributable for Tribal areas. - Nil

12. 20 Point Programme :

A. Physical :

Target for Seventh Plan :- The scheme is formulated under 20 Point Programme. Hence, details may be seen at item 4 above.

Annual Plan for 1985 - 86 Y
 Annual Plan for 1986 - 87 -do- as at 5 - A.
 Annual Plan for 1987 -88 Y

B. Financial.

Seventh Plan Outlay	1985 -86	1986-87	1987 -88
	Nil	Tar- get. Expdr. antici- pated.	Outlay proposed.
-	-	0.300	0.300
			5.000

- 13. Whether new scheme or continuing. : New Scheme.
- 14. Foreign Exchange. : Nil.
- 15. Remarks. : Nil.

%%%%%%%%%

ANDAMAN AND NICOBAR ADMINISTRATION.ANNUAL PLAN 1987-88

Name of the Department. .. Agriculture.
 Name of the Sector. .. Minor Irrigation.
 Number of Schemes. .. 6 (Six). (Rs. in Lakhs).

Approved Outlay for 7th Five Year Plan. (85-90) Rs. 270.000
 Approved outlay for Annual Plan 1985-86. .. Rs. 40.000
 Expenditure during the year 1985-86. .. Rs. 36.284
 Approved outlay for Annual Plan 1986-87. .. Rs. 30.000
 Anticipated expenditure during 1986-87. .. Rs. 30.000
 Proposed Outlay for Annual Plan 1987-88. .. Rs. ~~53.280~~

Schemewise breakup of outlay for 1987-88.

50.580

Sl. No.	Name of the Scheme.	Approved Outlay for 1987-88 (Rs. in Lakhs).
1.	Augmentation of Minor Irrigation in A & N Islands.	.. 10.380
2.	Survey and Investigation of Water resources in A & N Islands.	.. 5.700
3.	Execution of Minor Irrigation structure in Little Andaman.	.. 28.500
4.	Purchase of Machinery and equipment for const. of Minor Irrigation structure.	.. 2.000
5.	Execution of Minor Irrigation structures in Andaman Group of Islands.	.. 2.000
6.	Execution of Minor Irrigation structure at Great Nicobar.	.. 2.000
Total:		<u>50.580</u>

Summary of expenditure.

Estt.	Grand.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
7.000	3.200	7.000	--	30.380	50.580

Abstract.

RMNP.	Tribal Areas	20 Point Programme.	Others.	Total
--	--	50.580	50.580	50.580

Contd.

(ii) Ponds.	130	50	50	20	20 (Anti)	20
(iii) Pumpsets	250	50	74	50	50 (")	75

6. Physical target for Annual Plan 87-88.
(Irrigation facilities (Hect)).

(1) Area to be covered.	..	162
(2) Ponds. (Nos).	..	20
(3) Pump sets. (Nos).	..	75

7. Approved Outlay for 1986-87. .. Rs. 9.200 Lakhs.

8. Details of expenditure . (Rs. in Lakhs).

I. Non-Recurring.

(i) Subsidy on construction of ponds and purchase of pump sets.	..	3.20
(ii) Loans for construction of ponds and purchase of pump sets.	..	7.00
Total Non-Recurring.	..	<u>10.20</u>

II. Recurring.

1. P.O.L.	..	0.100
2. Contingencies.	..	0.050
3. Cost of spare parts	..	0.030
Total:		<u>0.180</u>

Grand Total: 10.380

9. Summary of expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
--	3.20	7.00	--	0.180	10.380

10. Abstract. (Rs. in Lakhs).

RMNP	Tribal Area.	20 Point Programme.	Others	Total
--	--	10.380	--	10.380

11. Programme attributed to Tribal Area. .. Nil.
12. 20 Point Programme. .. 100%
13. Whether new scheme or continuing. .. Continuing.
14. Foreign Exchange. .. Nil.
15. Remarks: This scheme will be carried out by Agr: Deptt.
-

ANNUAL PLAN 1987-88.ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department. Scheme No. 2.

Sector: Minor Irrigation.

Name of Scheme: Survey and Investigation of the surface water and ground water schemes in A&N Islands.

Objective for the 7th Five Year Plan: (1985-90).

- a) The rainfall in the Andaman and Nicobar Islands is very heavy and the Annual rain fall ranges from 2,750 mm to 4,550 mm from place to place and spread over a period of 6 to 8 months (May to November).
- b) Inspite of heavy rainfall and being spread over a period of 6 to 8 months, there are hardly few streams which may be called as River. Most of the stream have short run and are not perennial, hence they can not be utilised unless properly investigated and storage reservoirs are constructed to hold the requirement of water for the driest months.
- c) The economy of these Islands is primarily based on Forest, Agriculture and coconut. In order to improve production of paddy, to cover dry spells in monsoon and to provide for third crop in the dry months, the need for irrigation is felt.
- (d) It is also proposed to assess Ground Water Resources for Minor Irrigation purposes with the help of Central Ground Water Board.
- (e) This scheme envisages assessment of surface and ground water resources for Irrigation in A & N Islands and for systematic study of perennial and non-perennial streams and framing Minor Irrigation schemes.

3. Approved Outlay for the 7th Five Year Plan. } Rs. 300 Lakhs.
(1985-'90) }
4. Principal Target to be achieved during 7th Five Year Plan.

The Investigation Division of Andaman P.W.D. has already established number of gauge and discharge sites on various perennial and non-perennial nullahs. The Investigation Division A.P.W.D. will undertake survey and assessment work of surface and ground water resources for Minor Irrigation Schemes in A & N Islands. The G & D datas for the following 18 nullas will be collected to find the feasibility for Minor Irrigation.

1. Diglipur Minor Irrigation scheme on Kalpong River, N/A.
2. Kalara valley minor irrigation scheme in Kalara Kalpong river in North Andaman.
3. Millangram Minor Irrigation Scheme in North Andaman.

Contd.

Minor Irrigation Contd. -- : 2 : --

4. Madhapur village Minor Irrigation scheme in N/Andaman.		
5. Kalipur and Shibpur	-do-	-do-
6. Krishnapuri Nallah	-do-	-do-
7. Lania Bay.	-do-	-do-
8. Durgapur Nallah.	--do-	-do-
9. Harinagar Minor	-do-	in M/Andaman.
10. Panchawati nallah	-do-	-do-
11. Kausalaya Nagar I.	do-	-do-
12. Kausalaya Nagar II.	-do-	-do-
13. Parash Nagar Nallah.	-do-	-do-
14. Rangat Nallah	-do-	-do-
15. Mithakhari Nallah	-do-	in South Andaman
16. Koila Nallah.	-do-	-do-
17. Sona Nallah.	-do-	-do-
18. Chouldari Nallah.	-do-	-do-

It is also proposed to survey and investigate ground water resources with the help of central ground water board, Eastern Zone in Andaman Islands for finding feasibility for Minor Irrigation. Survey and Investigation will also be made for sinking deep tube wells and open wells at the sites wherever the sites appears feasible.

5. Target vis-a-vis achievement during 1985-86 & 1986-87.

'A' Physical.

Year.	Target.	Achievement.
1985-86.	The survey and investigation work and collection of G&D data from the perennial and non-perennial nallahs will be done.	G & D data for 18 Nallahs in this Union Territory was collected.
	The survey and investigation of ground water resources with the help of Central Ground water Board in certain areas will be under taken during 1985-86.	Two sources one at Calicut and another at Bednabad have been successful of 8 investigation.
1986-87	Survey & investigation of surface water resources for preparing feasibility report on Minor Irrigation Schemes as Microhydel Schemes as well as detailed survey for execution of the schemes in A&N Islands.	As per target.

Contd.

Minor Irrigation Contd.

Year.	Target.	Achievement.
1986-87	Survey & investigation of ground water resources for preparing feasibility for Minor Irrigation to be done through Central Ground Water Board.	As per target.

'B' Financial. (Rs. in Lakhs).

Year.	Outlay.	Expenditure.
1985-86.	6.00	19.55
1986-87.	4.00	4.00 (anticipated)

6. Physical programme for 1987-88.

- (a) Survey investigation of surface water resources for preparing feasibility report on Minor Irrigation Schemes Microhydel schemes as well as detailed survey for execution of the scheme in A & N Islands will be carried out.
- (b) Survey and investigation of ground water resources for preparing feasibility for Minor Irrigation will be got done through C.G. W.B. authorities.

7. Proposed outlay for Annual Plan 1987-88 Rs. 5.70 Lakhs.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-Recurring.

Survey & investigation of surface water resources for preparing feasibility report on Minor Irrigation Schemes as well as detailed survey for execution of the scheme in A & N Islands.	3.00
Survey and investigation of ground water resources for preparing feasibility for Minor Irrigation scheme through CGWB.	1.50
Purchase and maintenance of Tools & Plants.	0.30
Total Non-Recurring.	4.80

II. Recurring.

Pay and allowances of JEs.. 6 Nos.	0.70
Pay and allowances of sweepers.	0.20
Office expenses.	0.20
Total Recurring.	0.90

Grand Total: 5.70

Contd.

Minor Irrigation contd.

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Building.	
0.90	--	--	--	4.80	5.70

10. Abstract. (Rs. in Lakhs).

RMNP	Tribal Area	20 Point Programme	Others	Total
--	--	5.70	--	5.70

11. Programme attributable to tribal areas. .. Nil.

12. 20 Point Programme. (Physical).

Annual Plan 1985-86.		Annual Plan 86-87		Annual Plan 87-88
Target.	Achievement.	Target.	Achievement.	Proposed Target

<p>The Survey & investigation work & collection of G&D datas from the perennial/non-perennial nallahs will be done.</p>	<p>G&D datas for 18 nallahs in this U.F. was collected.</p>	<p>S/I of surface resources for preparing feasibility report for Minor Irrigation Schemes & Microhydel schemes as well as detailed survey for execution of the schemes in A&N Islands.</p>	<p>(a) S/I of surface water resources for preparing feasibility report in Minor Irrigation Schemes, Microhydel schemes as well as detailed survey for execution of the scheme in A&N Islands will be carried out.</p>
<p>The Survey & Investigation of ground water resources with the help of Central Ground Water (in certain areas will be under taken during 1985-86.</p>	<p>Two sources one at Calicut & another at Beadonabad have been **</p>	<p>S/I of ground water resources for preparing feasibility for Minor Irrigation to be done by Central Ground Water Board.</p>	<p>(b) S/I of ground water resources for preparing feasibility for Minor Irrigation will be got done thr: CGWB authorities.</p>

As per target.

< Board

** successful out of 8 places investigated.

Minor Irrigation Contd.

'B' Financial.

(Rs. in Lakhs).

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay.</u>	<u>Exp:</u>	<u>Outlay:</u>	<u>Exp:</u>	<u>Proposed Outlay.</u>
6.00	19.55	4.00	4.00 (anticipated)	5.70

13. Whether New Scheme or continuing. .. Continuing.

14. Foreign Exchange if any. .. Nil.

15. Remarks:

- (1) Ground water exploration work being done through CGWB, Eastern Zone, Calcutta.
- (2) Survey and Investigation works for surface sources will be carried out by existing Executive Engineer, Investigation Division, Port Blair.

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Minor Irrigation. Scheme No. 3.

Name of Scheme: Execution of Minor Irrigation structures in Little Andaman Islands (Vishnu Nallah and Ramakrishnapuram Nallah Minor Irrigation Scheme).

Objectives for the Seventh Five Year Plan (1985-90).

The Central Water Commission has investigated four Minor Irrigation schemes. Draft reports for Ramakrishnapur and Vishnu Nallah Minor Irrigation Schemes in Little Andaman and Prembahabur and Swarup Nallah Minor Irrigation schemes in Great Nicobar Islands are available. It is proposed that the schemes in Little Andaman may be continued in the Seventh Five Year Plan.

Schemes at a glance:

With the aim of attaining self sufficiency in food grains in the Andaman and Nicobar Islands, the various settlement areas in this territory are proposed to be brought under intensive agriculture with multiple cropping and package programme by providing irrigation in view of the abundant rain fall spread over seven to eight months. Irrigation is only required to protect the Kharif crops during break in monsoon and produce a third crop (preferably a dry crop) by providing simply diversion cum-storage scheme at a reasonable low cost.

The Vishnu Nallah Irrigation scheme as contemplated in this report envisages the construction of ten metre high composite diversion-cum-storage structure across the Vishnu Nallah in Little Andaman near the fourth village at a distance of one km upstream of the CWC survey camp II, irrigating about 350 Hects. of land in the Vivekandapuram and Rabintra Nagar village (3rd and 4th village). The benefit cost ratio for this scheme is 2:18.

The Ramakrishnapuram irrigation scheme envisages construction of 11 M high composite diversion-cum-storage structure across the Ramakrishnapur Nallah in Little Andaman at a distance of 3.70 km upstream of the 19 km road bridges, for irrigation about 350 Hects. of land in Ramakrishnapuram villages. The benefit cost ratio for this scheme works out to be 2.42.

Administrative approval and expenditure sanction have been accorded to both the schemes during Oct. 1982. Staffs are being posted to take up the construction work. At present there is no organisation for Minor Irrigation in these Islands. For Irrigation work, emphasis has to be on Minor Irrigation development for which numerous small schemes will be drawn up, and constructed. It is recommended that one post of SE(Irrigation) may be created for overall supervision of the works undertaken by the already existing investigation division and Minor Irrigation Division. The provision for this circle has been kept in this scheme.

Contd.

The actual construction works, will be started soon after the designs for Minor Irrigation structures are received from C.W.C.

3. Approved outlay for the Seventh Plan (1985-90) Rs. 140 Lakhs.

4. Principal Target for the Seventh Five Year Plan (1985-90).

(a) Construction of Two Minor Irrigation Schemes in Little Andaman which will approximately cover 700 Hects. of land for cultivation. They will help to protect Kharif as well as Rabi Crops. The Rabi crops will be a dry crop for the period January to March. Proposed outlay for this scheme has been worked out on the basis of prevalent cost i.e. Rs. 15,000/- per hect. The cost of the scheme works out to be Rs. 231.00 Lakhs. Adding Rs. 35.00 Lakhs for recurring charges, the total outlay comes to Rs. 266.00 Lakhs. However, Rs. 140.00 Lakhs is only provided for this scheme in Seventh Plan.

(b) Sanction for additional construction circle (Irrigation) with minimum strength will be obtained and remaining vacant posts existing MID will be filled up.

5. Target vis-a-vis achievement during 1985-86 & 86-87.

'A' Physical.

Year.	Target.	Achievement.
1985-86 (1)	Sanction for construction Circle (Irrigation) with minimum strength will be obtained.	Could not be filled due to ban on creation posts.
(2)	The remaining posts of staffs of existing Minor Irrigation Division will be filled up.	-do-
(3)	Constn. works of Vishnu-nallah and Ramakrishna-pur nallah Minor Irrigation Schemes in L/A will be continued by the existing Minor Irrigation Divn. soon after the designs for the Minor Irrigation structures are received from C.W.C.	CSMRS completed the soil investigation & submitted report to C.W.C. /for R.K. Pur Nallah C.W.C. has completed specification drawing for R.K. Pur Nallah irrigation scheme, but detailed working drawing is awaited.

Minor Irrigation contd.

<u>Year.</u>	<u>Target.</u>	<u>Achievement.</u>
1986-87	Const. of Minor Irrigation structures on Ramakrishnapuram Nallah & Vishnu Nallah in L/A.	CSMRS submit their report in respect of Vishnu Nallah scheme the specification drawing for canal system of R.K. Pur Schemes and drawing for dam and Canal of Vishnu Nallah will be received. C/O drawing for R.K. Pur Nallah will be received during this year.

B' Financial.

(Rs. in Lakhs).

<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure</u>
1985-86	18.10.	6.29
1986-87	10.00.	10.00 (Anti.)

6. Physical Target for 1987-88.

1. Construction of Minor Irrigation structures on Ramakrishnapuram Nallah and Vishnu Nallah in L/Andaman will be taken up.
2. Maximum No. of posts already filled for Minor Irrigation Divn. will be continuing and the remaining posts will be filled up at the time of execution of works.

7. Proposed Outlay for Annual Plan 1987-88. .. Rs. 28.50 Lakhs.

8. Details of expenditure.

(Rs. in Lakhs).

I. Non-Recurring.

Construction of Minor Irrigation structures on Ramakrishnapuram Nallah and Vishnu Nallah in Little Andaman. } 20.00
}

Total Non-Recurring: 20.00

II. Recurring.

1. Estt. of charges of posts filled/proposed to be filled for existing Minor Irrigation Division. ..5.00
2. Estt. charges of proposed irrigation circle ..3.00
3. Office expenses of new circle office and Minor Irrigation Division. ..0.50

Recurring Total: Rs. 8.50

Grand Total: Rs. 28.50

Contd.

9. Summary of Expenditure.

(Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
8.00	--	--	--	20.50	28.50

10. Abstract.

(Rs. in Lakhs).

RMNP.	Tribal area	20 Point Programme	Others	Total
--	--	28.50	--	28.50

11. Programme attributable to Tribal areas.

.. Nil.

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86.	Annual Plan 86-87	Annual Plan 87-88
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Target.	Achievement	Target	Achievement.	Proposed Outlay.
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1. Sanction for construction circle (irrigation) with minimum strength will be obtained.

Could not be filled due to ban on creation of post.

C/O Minor Irrigation structures in Ramkrishnapur Nallah & Vishnu Nallah in L/Andaman.

2. The remaining posts of staffs of existing Minor Irrigation Divn. will be filled up.

2. To fill up the vacant post of existing Minor Irrigation Divn. & creation of 1 Circle for irrigation.

3. Constn. works of Vishnu Nallah & Ramkrishnapur Nallah Minor Irrigation Schemes in L/Andaman will be continued by the existing M.I.D. soon after the design for the Minor Irrigation structures are received from C.W.C.

CSMRS completed the sub-soil investigation for R.K. Pur Nallah & submitted report to C.W.C. **

CSMRS submitted their report in respect of Vishnu Nallah scheme. The specification drawing for canal system of R.K. Pur Scheme and drawing for dam & canal of Vishnu Nallah will be received. Constn. drawing for R.K. Pur Nallah will be received during this year.

Const. of M.I. structures in Ramkrishnapur Nallah and Vishnapur Nallah in L/A will be taken up.

Minimum No. of posts already filled for Minor Irrigation Division will be continuing and the remaining posts will be filled up at the time of execution of works.

2. CWC has completed specification drawing for R.K. Pur Nallah irrigation but detailed working drawing awaited.

Contd.

Minor Irrigation Contd.

1b(Financial.

(Rs. in Lakhs).

Annual Plan 85-86 Annual Plan 86-87 Annual Plan 87-88

Outlay: Exp: Outlay : Exp. Proposed Outlay.

18.10 6.29 10.00 10.00 28.50

(anticipated)

13. Whether new Scheme or continuing. .. Continuing.

14. Foreign Exchange if any. .. Nil.

15. Remarks: The original construction work will be started by Executive Engineer, Minor Irrigation Divn. soon after the design for Minor Irrigation structures are received from C.W.C. All other preliminaries works already done.

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ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Department: Andaman Public Works Department.

Sector: Minor Irrigation.

Scheme No. 4.

1. Name of scheme: Purchase of machinery required for construction of Minor Irrigation structures.

2. Object for the new Five Year Plan (1985-90).

To procure machinery required for construction of Minor Irrigation structure on Vishnu Nallah and Ramakrishnapur Nallah at Little Andaman, such as road roller, concrete mixer, compressor, vibrator, rock drills, jeeps, trucks etc. It is estimated that the value of the machineries to be procured will be Rs. 33.60 Lakhs against this, some of the machineries for these schemes in Little Andaman, such as trucks 6 Nos, Jeep 2 Nos, road roller 1 No., & concrete mixer 2 Nos. have already been procured at the total cost of Rs. 19.00 Lakhs. This scheme provides for procuring the remaining machineries for Little Andaman scheme. Provision of Rs. 10.00 Lakhs has been kept here for procuring remaining machineries.

These machineries of Little Andaman schemes after completion of works there, will be utilised for other minor irrigation Schemes in other two schemes of Great Nicobar.

3. Approved outlay for the 7th Five Year Plan. } .. Rs. 10 Lakhs.
(1985-90.) }

4. Principal Target for 7th Five Year Plan (1985-90).

(a) To procure remaining machineries for the two Little Andaman Minor Irrigation schemes.

(This procurement is done before March, 1986 so that the actual construction work can be taken up from 1986).

5. Target vis-a-vis achievement during 1985-86 & 86-87.

'A' Physical.

year.	Target.	Achievement.
1985-86	To procure the remaining machineries by Executive Engineer, Workshop Division.	Procurement of machineries was in progress.
1985-87	To procure the remaining machineries for construction of 2 M.I. Schemes at L/Andaman.	As per target.

'B' Financial.

Year.	Outlay.	Expenditure.
1985-86.	5.00	3.42
1986-87.	5.00	5.00

Contd.

Minor Irrigation Contd.

6. Target proposed for Annual Plan 1987-88.

If there is any machinery left over during 1986-87. The same will be procured.

7. Proposed Outlay for 1987-88. ;; Rs. 2.00 Lakhs.

8. Details of expenditure. (Rs. in Lakhs)

I. Non-recurring.

To procure left over machinery proposed for 1986-87 if any. .. 2.00

Non-recurring. Total: .. 2.00

II. Recurring. .. Nil.

Grand Total: .. 2.00

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
				2.00	2.00

10. Abstract. (Rs. in Lakhs).

RMNP.	Tribal Area.	20 Point Programme.	Others	Total
		2.00	--	2.00

11. Programme attributable to Tribal areas. .. Nil.

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Target.	Ach.	Target.	Ach.	Proposed target.
To procure the remaining machinery by EE, W/Shop Division.	procurement of machinery was in progress.	To procure the remaining machineries for C/O 2 M.I. Schemes at L/Andaman.	As per target.	To procure left over machinery proposed for 1986-87 if any

Contd.

Minor Irrigation Contd.

'B' Financial.

(Rs. in Lakhs).

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay</u>	<u>: Exp.</u>	<u>Outlay</u>	<u>: Exp</u>	<u>Proposed Outlay.</u>
5.00	3.42	5.00	5.00	2.00

13. Whether New Scheme or Continuing: Continuing.

14. Foreign Exchange if any. .. Nil.

15. Remarks. .. Nil.

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-- : 14 : --
ANNUAL PLAN 1987-88
ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Minor Irrigation. Scheme No. 5.

1. Name of the Scheme: Execution of Minor Irrigation Schemes in Great Nicobar Islands (Prem Bahadur Nallah and Swaroop Nallah M.I. Schemes)
2. Objective for the VIIth Five Year Plan (1985-90).

The Investigation Division of Central Water Commission had investigated 2 Minor Irrigation Schemes in Great Nicobar. Draft reports for Swaroop Nallah and Prem Bahadur Nallah Minor Irrigation Schemes are available. It is proposed that these schemes in Great Nicobar may be taken up in the VIIth Five Year Plan.

Scheme at a glance.

- (a) The need for development of water resources in the Great Nicobar Islands for the benefit of the Ex-servicemen settlements has been receiving the attention of Govt. of India and the Administration of A & N Islands, with the aim of attaining self-sufficiency in food grains, the various settlement areas in this Union Territory are proposed to be brought under intensive agriculture with multiple cropping and package programme by providing irrigation. In view of the abundant rain fall spread over 7 to 8 months, irrigation is only required to protect the Kharif crops during break in monsoon and to produce a third crop (preferably a dry crop) by providing simple diversion schemes at a reasonable low cost.
- (b) The Prem Bahadur Nallah Minor Irrigation scheme as contemplated in this report envisages the construction of 10 m high composite diversion-cum-storage structure across the Prem Bahadur Nallah in Great Nicobar Islands at a distance of 5.5 km towards the west from the bridges at 14th km point on the North-South road, for irrigating about 408 Hect. of land in Joginder Nagar and Vijay Nagar villages. The scheme provides Irrigation to protect the Kharif crops during May to December and to produce a dry crop during January -- March. The benefit cost ratio of the scheme works out to be 1.27.
- (c) The Swaroop Nallah Minor Irrigation Schemes as contemplated envisages the construction of 11 M high composite diversion cum-storage structure across the Swaroop Nallah in Great Nicobar Islands at a distance of 3.8 km, towards the west of N.S. road bridge, for irrigating about 400 hect. of land in the 30 km village at i.e. Sastry Nagar village. The schemes provide irrigation to protect the Kharif crops during May to December and to produce a dry crop during January--March. The benefit cost ratio of this scheme is 1.22.

Contd.

Minor Irrigation Contd.

(d) The existing Minor Irrigation Division will be looking after this work. However, it is felt that one new circle (Irrigation) with minimum strength, is to be created for overall supervision for which the provision has already been made in scheme No. III, provision for filling up vacant posts of existing Minor Irrigation Division has also been kept in Scheme No. III.

3. Approved Outlay for Seventh Plan (1985-90) .. Rs. 10 Lakhs.

4. Principal target for the Seventh Plan. (1985-86).

- (a) Attempts to be made to get technical clearance, Administrative approval and expenditure sanction for these two schemes from the concerned Ministry.
- (b) The preliminary works such as sub-soil explorations, designs for various structures etc. will be got done.
- (c) Preparation of estimate for procuring T & P for Prem-Bahadur & Swaroop Nallah Minor Irrigation Schemes for getting sanction from the Ministry.

5. Target vis-a-vis achievement during 1985-86 & 86-87.

'A' Physical.

Year.	Target.	Achievement.
1985-86.	---	---
1986-87.	Getting Engineering Geological report and GSMRS Reports on Dam & canal sites after this survey, getting designs for various structures, canals and completing other preliminary works.	Engineering Geological Reports will be got done through Geological Survey of India.

'B' Financial.

(Rs. in Lakhs).

Year.	Outlay.	Expenditure.
1985-86.	Nil.	Nil.
1986-87.	1.00	1.00

6. Proposed Target for 1987-88.

Engineering Geological Report and GSMRS reports on Dam & Canals sites will be collected and CWC will be approached for designs of various works.

Contd.

7. <u>Proposed outlay for 1987-88</u>	Rs. 2.00 Lakhs.
8. <u>Details of expenditure.</u>	(Rs. in Lakhs).
I. <u>Non-recurring.</u>	
Collection of Engineering Geological report and CSIRS reports in Dam & Canals sites.	.. 2.00
Total Non-Recurring.	.. 2.00
II. <u>Recurring.</u>	
	.. Nil
Grand Total:	.. 2.00

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	<u>Capital.</u>			Total.
		Loan	Bldgs.	Other than Loan & Bldg.	
---	---	---	---	2.00	2.00

10. Abstract. (Rs. in Lakhs).

RANI.	Tribal Area.	20 Point Programme	Others	Total
---	---	2.00	---	2.00

11. Programme attributable to areas. .. Nil.

12. 20 Point Programme. 'A' Physical.

<u>Annual Plan 85-86</u>	<u>Annual Plan 86-87</u>	<u>Annual Plan 87-88.</u>
Target:	Ach:	Target: Achievement. Proposed Outlay.
Getting Engg. Geological report & CSIRS reports on dam & canals sites after this survey, getting design structures, canals & completion other preliminary works.	Engg. Geological report will be got done through geological	Engineering Geological reports and CSIRS reports on dam & canals sites will be collected and CWC will be approached for designs of various works.

** Survey of India.
1 for various

Contd.

Minor Irrigation Contd.'B' Financial.

(Rs. in Lakhs).

<u>Annual Plan 85-86.</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay</u>	<u>: Exp:</u>	<u>Outlay</u>	<u>: Exp.</u>	<u>proposed out lay</u>
Nil.	Nil.	1.00	1.00	2.00

13. Whether New Scheme or continuing. .. New.14. Foreign Exchange. .. Nil.

15. Remarks:
- (1) This work will be done by Executive Engineer Investigation Division & Minor Irrigation Division.
 - (2) Only preliminary works will be done in the 7th Plan. Original works will be taken up in next plan.

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ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88

Department: Andaman Public Works Department.

Sector: Minor Irrigation. Scheme No. 6.

1. Name of the Scheme: Execution of Minor Irrigation Structures in Andaman Islands.
2. Objective for the Seventh Five Year Plan. (1985-90).

The Investigation Division is at present investigated about 25 minor Irrigation Scheme. Seven Schemes viz. Krishnapuri Nallah Minor Irrigation scheme and Diglipur Minor Irrigation Schemes, Kalara Valley Minor Irrigation Schemes in North Andamans, Pangat Nallah, Korang Nallah and Panchawati Nallah Minor Irrigation Schemes in Middle Andamans and Sona Nallah Minor Irrigation schemes in South Andamans may find feasible. It is proposed that these schemes are to be got cleared, technically and administratively. Works may be taken up in the end of Seventh Five Year Plan and may be spill over to next Five Year Plan.

The feasibility of construction of checks dam will also be investigated.

Schemes at a glance.

(a) Krishnapuri Nallah Minor Irrigation Scheme in N/Andaman.

The Krishnapur Nallah minor Irrigation scheme is situated about 8 kms from Diglipur townships in North Andamans. This schemes envisages construction of a composite diversion-cum-storage structure for irrigating about 600 Hect. of land. The schemes provides irrigation to protect the Kharif crops during January to March at Krishnapur village etc.

(b) Diglipur Minor Irrigation Scheme.

This is on Kalpong River and the site will be near Khudirampur village in North Andaman. This can irrigate more than 500 Hect. at Khudirampur, Ramkrishnapur, Deshbandhugram villages.

(c) Kalara Minor Irrigation Schemes in North Andaman.

Kalara Minor Irrigation Scheme is also in North Andaman which is 10 m upstream from Diglipur township. The tail water from Kalpong Hydro-Ele. Project Phase I will be used for irrigation to an area of about 600 Hect. by construction a composite diversion-cum-storage dam. It will irrigate the lands at Kalara valley.

Contd.

Minor Irrigation Contd.

(d) Rangat Nallah Minor Irrigation Scheme in M/Andamans.

Rangat Nallah Minor Irrigation Schemes envisages the construction of a composite diversion-cum-storage dam about 6 km from Rangat Twon in Middle Andaman. The scheme will cover an area of about 350 Hect. for irrigation at Parnasala, Rangat, Janakpur villages etc.

(e) Korang Nallah Minor Irrigation Schemes in Middle Andaman.

Korang Nallah Minor Irrigation Scheme in Middle Andaman is situated about 35 km from Rangat, Irrigation through this scheme will cater a command area of about 350 Hects at Korang Nallah Harinagar villages.

(f) Sona Nallah Minor Irrigation Scheme in South Andamans.

Sona Nallah irrigation scheme in South Andamans is situated about 35 km from Port Blair. This scheme will irrigate about 280 Hects. of land besides supplying drinking water to the problem villages nearby. It will irrigate the lands of Anicut Caddlegunj etc.

Provision has already been kept in Scheme No. III for creation of a circle (Irrigation) with a minimum strength in the beginning for the overall supervision of Irrigation works.

3. Approved Outlay for Seventh Five Year Plan .. Rs. 40 Lakhs.
(1985-90)

4. Principal Target to be achieved during 7th Five Year Plan

- (a) S/I works to be completed for all the Minor Irrigation Schemes project reports will be prepared and submitted to the CWC and got technically cleared.
- (b) Getting the proposed dam sites, canals alignments etc. got inspected by Geological Survey of India, and sub-soil tests got done by CSMRS party and their results to be sent to CWC.
- (c) Getting the Administrative Approval and expenditure sanction to the proposed schemes.
- (d) Getting the designs for the proposed Minor Irrigation structures and other appurtenant works from various Directorates of CWC.
- (e) Taking up pre-construction works for all proposed schemes.

Contd.

Minor Irrigation Contd.

- (f) Investigation for construction of check dams/weirs in various perennial and non-perennial nallah and taking up works on some of the feasible schemes.
- (g) Creation of Irrigation potential of 100 Hects. by construction of check dam/weirs on perennial and non-perennial nallahs.

5. Target vis-a-vis achievements during 1985-86.

Year.	Target.	Achievement.
1985-86	(a) S/I works, preparation of M&I project reports getting inspected by Geologists	The survey investigation works on said minor irrigation works are in progress.
	(b) S/I works for construction of check dams/weirs on perennial and non-perennial nallahs.	
1986-87	Survey investigation works, preparation of project reports, getting dam sites, canals sites inspected by Geologists, CSWRS, getting designs from various structures and getting technical clearance and Administrative approval.	As per target.
	survey investigation works for construction of check dams/weirs on some of the feasible sites, on perennial and non-perennial nallahs and taken up few feasible schemes	-do-

B(Financial.

(Rs. in Lakhs).

Year .	Outlay.	Expenditure.
1985-86-	4.00	--
1986-87.	2.00	2.00

6. Proposed target for 1987-88.

(a) Survey investigation works, preparation of project reports, getting dam sites canal sites inspected by Geologist, CSWRS, getting designs for various structures for some of the nallahs will be done.

(b) Survey investigation works for construction of check dams/weirs on some of the feasible sites on perennial and non-perennial nallahs and taking up few feasible schemes

Proposed out-lay for 1987-'88

Rs 2.00 Lakhs

Contd.

Minor Irrigation Contd.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-recurring.

- | | | | |
|-----|--|-------------|------|
| (a) | Survey investigation works, preparation of project reports, getting dam sites, canals sites inspected by Geologists, CSMRS getting designs for various structures for some of the nallahs. | X
X
X | 2.00 |
| (b) | Survey investigation works for const. of check dam/weirs on some of the feasible sites on perennial /non-perennial nallahs and taking up few feasible schemes. | X
X
X | |

	Non- Total Recurring.		2.00
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II. Recurring.		Nil.
	Grand Total:		2.00

9. Summary of expenditure. (Rs. in Lakh).

Dsth.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
				2.00	2.00

10. Abstract. (Rs. in Lakhs)

RMNP	Tribal areas.	20 Point Programme	Others	Total
		2.00		2.00

11. Programme attributable to Tribal Areas. .. Nil.

Contd.

Inner Irrigation Contd.

2. 20 Point Programme.

'A' Physical.

Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 87-88
Target.	Target.	Proposed Target.
S/I works, preparation of M&I Project reports, getting inspected by Geologist. S/I works for C/O check dams/weirs on perennial and non-perennial nallahs.	Survey investigation works on said minor irrigation works are in progress. Survey investigation works, preparation of project reports getting dam sites, canals sites, inspection by Geologists, CSMS, getting designs for various structures & getting technical clearance and Administrative approval. S/I works for c/o check dams/weirs on perennial and non-perennial nallahs and taking up few feasible schemes.	S/I works, preparation of project reports getting dam sites canals sites inspected by Geologists, CSMS, getting designs for various structures for some of the nallahs will be done. S/I works for C/O check dams/weirs on perennial/non-perennial nallahs and taking up few feasible schemes. <i>< on some of the feasible sites</i>
	As per target.	

3. Financial.

(% in Lakhs).

Annual Plan 1985-86.	Annual Plan 86-87	Annual Plan 87-88
Outlay.	Outlay : Exp.	Proposed Outlay.
4.00	2.00 : 2.00	2.00
3. Whether new Schemes on continuing.	..	New Schemes.
4. Foreign Exchange if any.	..	Nil.
5. Remarks:	..	Nil.

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ELECTRICITY DEPARTMENTANDAMAN AND NICOBAR ISLANDSSECTOR : POWER

1.	No. of Schemes.	:	28
2.	Approved Outlay for Seventh Five Year Plan, 1985-90.	:	Rs. 2,522.00 Lakhs.
3.	Approved Outlay for Annual Plan, 1985-86	:	Rs. 421.00 Lakhs.
4.	Expenditure during 1985-86	:	Rs. 172.73 Lakhs.
5.	Approved Outlay for Annual Plan, 1986-87.	:	Rs. 413.00 Lakhs.
6.	Anticipated Expenditure during 1986-87.	:	Rs. 413.00 Lakhs.
7.	Proposed Outlay for Annual Plan, 1987-88.	:	Rs. 1,200.00 Lakhs.

SCHEME WISE BREAK UP OF PROPOSED OUTLAY FOR 1987-88 (Rs. IN LAKH)PART-I

Sl. No.	Sc. No.	Name of the Schemes	1987-88
1	2	3	4
1	1(a)	Augmentation of Diesel Generating Capacity at Port Blair by 10/12 MW.	457.00
2	1(b)	Augmentation of DG Capacity at Port Blair by 2 x 1000 KVA.	60.00
3	2	Augmentation of Diesel Generating Capacity at Phoenix Bay Power House by 3 MW.	2.00
4	3	Augmentation of Transmission & Sub-transmission system in South Andaman.	95.00
5	4	Strengthening of staff in Electricity Department.	15.00
6	5	Augmentation of Diesel Generating capacity at Rangat Bay Power House and Electrification of all the villages in Middle Andaman and Long Island and Baratang.	240.00
7	6	Augmentation of DG Capacity and Electrification of Great Nicobar.	48.00

J - II

1	2	3	4
8	7	Augmentation of DG Capacity & Electrification of all the villages in Kamorta Island.:	15.
9	8	Augmentation of DG Capacity at Katchal Island. :	25.
10	9	Communication network for Sector 'Power' :	2.
11	10	System improvement & reduction of line Losses. :	20.
12	11	Establishment of Electrical Inspectorial Organisation in Andaman & Nicobar Islands :	3.
13	12	Establishment of Power House at Rutland Island. :	10.
14	13	Augmentation of DG Capacity at North Andaman & Electrification of all the villages in the Island. :	30.
15	14	Augmentation of DG Capacity at Champion Power House. :	8.
16	15	Augmentation of DG Capacity and Electrification of all the villages at Little Andaman Island. :	45.
17	16	Establishment of Power House at Terressa :	4.
18	17	Augmentation of DG Capacity and Electrification of left over villages and Establishment of Car Nicobar. :	70.
19	18	Establishment of Power House at Pilmilow Island. :	3.
20	19	Establishment of Power House at Chowra Island. :	2.
21	21	Establishment of Diesel Power House at Kondul Island. :	2.
22	22	Establishment of Hydro Electric Project on Kalpong River, North Andaman. :	10.
TOTAL PART - I			: 1,167.

J - III

PART-II NEW AND RENEWABLE ENERGY SOURCES:

SI. No.	So. No.	Name of the Schemes	1987-88
1	2	3	4
23	35	Setting up/creation of a separate Department Planning Implementation, follow up & Monitoring of Scheme under New & Renewable Energy Sources.	: 8.00
24	36	Installation of Wind Mill Generator/ Pump in Andaman & Nicobar Islands.	: 5.00
25	37	Installation of Solar Energy System i.e. Solar Photovoltaic and Solar Thermal Energy Devices.	: 5.00
26	38	Smokeless/Improved Chullahs demonstration training & extension programme.	: 2.00
27	39	Development of Bio-M ₁₁₃ ^S /Bio-Gas, Wood Gasification & Energy Plantation etc. in Andaman & Nicobar Islands.	: 5.00
28	41	Integrated Rural Energy Planning Programme.	: 8.00
TOTAL PART - II			: <u>33.00</u>
GRAND TOTAL I & II			: <u>1,200.00</u>

SUMMARY OF EXPENDITURE:

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
86.40	-	-	107.05	1,006.55	1,200.00

ABSTRACT:

MNP	Tribal Area	20-Point Programme	Others	Total
-	187.00	1,013.00		1,200.00

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ELECTRICITY DEPARTMENT

DIRECTOR : POWER

ANDAMAN & NICOBAR ADMINISTRATIONSCHEME No.(a)

Name of the Scheme. : Augmentation of D.G. Capacity at Port Blair by 10/12 MW.

Objectives for the Seventh Five Year Plan, 1985-90:

While the project report for 2 x 5 MW Coal Based Thermal Power Station was formulated, it was anticipated that by 1982-83 the first unit will be available for commercial operation. As per the present trend the Coal Based Thermal Power Station will be available for commercial operation only by 1988-89. Keeping in view the growing power demand of both civil and defence establishments. The Planning Commission vide their letter No.8/2/82-NCP&UT, March, 1984 conveyed the decision taken in the high power meeting of the Ministry of Energy, Ministry of Home Affairs, Ministry of Industries and Advisor Planning Commission. The discussion/decision is as follows:-

i) The proposal for installation of diesel generating capacity of 10/12 MW comprising three units of suitable sizes would be processed to meet the immediate civil requirements as well as Defence needs, necessary funds would be favourably considered by the Ministry of Home Affairs/Planning Commission.

ii) The proposal for installation of the Thermal Sets by BHEL was agreed to. The project as assessed at a cost of Rs. 31 crores and should be proceeded with. While all preliminary action is being taken within the next two weeks or so, BHEL will work out the cost for installation of higher capacity units (10/12.5 MW) both the installation and operation costs - in about two weeks time which will be scrutinised by a Sub-Committee comprising representatives from M/s BHEL and CEA. If the option is markedly lower in cost, it will be referred back to the Department of Power otherwise the project will be proceeded with. The sub-committee will examine in details and finalised the offer of BHEL as now made for the 2 x 5 MW Station.

Thus a Diesel Augmentation scheme for 10/12 MW DG Capacity is processed to meet the immediate civil requirement as well as Defence needs for which necessary fund would be favourably considered by the Ministry of Home Affairs and Planning Commission during the Seventh Plan. The project report for 10/12 MW Diesel Generating Capacity augmentation at Port Blair has been formulated in consultation with UT Directorate of CEA for an estimated cost of Rs. 702.60 Lakhs. The scheme was Techno-economically approved by CEA in 58th meeting of CEA on 18.3.1985 and recommended to the Planning Commission for investment clearance.

Approved Outlay for the Seventh Five Year Plan, 1985-90:

Rs. 645.00 Lakhs.

Contd..... 2/-

4. Principal Targets to be achieved during the Seventh Five Year Plan, 1985-90:

- i) Construction of Power House building (60x20 mtrs) including all the facilities to accommodate 3x4/4x3 MW DG Sets with 15 tonnes capacity gantry column.
- ii) Construction of auxiliary structures such as sea water pump house, sea water suction/ and discharge arrangement and fresh water tank etc.
- iii) Divisional office building with standard facilities.
- iv) Installation and commissioning of 3x4 MW DG Sets alongwith all the allied equipments.
- v) Interconnection of proposed 10/12 MW DG capacity at Chatham Power House with Phoenix Bay Power House with 11 KV overhead line having DOG (ACSR) with associated equipments.

5. Target vis-a-vis achievements during 1985-86 & 86-87:

A. Year	Physical Target	Achievements
1985-86	i) Preliminary civil works for construction of power house building to accommodate 2x2.5 MW DG sets and Sub-soil investigation, construction of office building residential quarters etc.	1) Sub-Soil investigation work has been completed by CSMRS, New Delhi and Soil Testing report have been received vide letter No. 8/451/S-I/CSM/449 dt. 6.8.85.
	ii) Purchase and installation & commissioning of 3x4 or 4x3 MW DG Sets.	ii) Layout drawing has been finalised, DGS&I has floated global tender enquiry vide No. 218/355/15-11-85/E-I dt. 2.1.86.
1986-87	1) Civil works such as construction of RCC Power House building to accommodate 3x4 or 4x3 MW DG sets alongwith auxiliary structure, office building, and residential quarters.	---
	2) Purchase and installation of 3x4 or 4x3 DG Sets alongwith all allied equipments.	Global tender enquiry opened on 17.6.86 and the sets are under finalisation.
	3) Inter connection of proposed 10/12 MW power House with Phoenix Bay Power House with 11 KV tie line.	---

B Financial: (Rs. in lakhs)

Year	Outlay	Expenditure
1985-86	200.00	1.65
1986-87	80.00	80.00 (anticipated)

Physical Target for Annual Plan, 1987-88:

- i) Construction of RCC Power House building to accommodate 3x4 or 4x3 MW DG Sets with 15 MT Gantry Crane facilities (full size 60 x 20 mtrs.) and foundation casting.
- ii) Construction of auxiliary structures such as sea water pump house and suction/discharge arrangement and fresh water tank (75 tonnes capacity) etc.
- iii) Construction of security wall around Power House building and other security arrangements separate approach roads, drains etc.
- iv) Construction of Divisional office with standard facilities.
- v) Construction of residential quarters.
- vi) Purchase of preliminary installation work of 3x4 or 4x3 MW DG Sets alongwith all allied equipments.
- vii) Purchase of materials and execution of line work for inter connection of proposed 10/12 MW Chatham Power House with Phoenix Bay Power House.

Proposed Outlay for 1987-88: Rs. 457.00 Lakhs.

Details of Expenditure:

I. Non-recurring:

1. Civil Works:

(Rs. in lakhs)

i) Construction of RCC Power House building of size 60x20 Mtrs. and foundation casting for 3x4 MW DG Sets.	---	25.00
ii) Reclamation of land, construction of sea water wall and approach road, drains etc.	---	3.00
iii) Construction of auxiliary structure such as sea water pump house section pit/water discharges, fresh water tank (75 ton. capacity).	---	1.00
iv) Divisional office building with other facilities.	---	0.80
v) Residential quarters	---	0.10
vi) Construction of security wall and other security arrangements.		<u>0.10</u>
		<u>30.00</u>
(a) Installation & Commissioning of 3x4 or 4x3 MW DG sets alongwith 11 KV Feeder generator control panel, excitation control panel, AVR unit control panel, neutral earthing panel, synchronising surge protection panel, with batteries charger, Lub Oil filtration plant fuel filtration plant, sea water pumps with piping and valves and other miscellaneous equipments. etc.		350.00

(b) 200 K.L. HSD storage tank 2 Nos. with other accessories as per project report.	---	10.00
3. Installation of 2 Nos. 10 MVA 11/33 KV step up transformer complete with all accessories.	---	30.00
4. Inter connection proposed 10/12 MW Chatham Power House with Phoenix Bay Power House with 11 KV tie line.	---	10.00
5. Training of personnels	---	0.50
6. Erection & transportation, storage and contingency charges	---	5.00
7. Ordinary T & P	---	0.70
8. Special T&P EOT Crane 15 ton capacity truck 1 No. Jeep 1 No. and special tools & tackles instruments V.H.F. communication equipments etc.	---	9.70
9. Audit & Accounts charges	---	2.00
		447.90

II. Recurring:

Post to be created:

	Sl.No. Name of Posts	Posts to be created during 1987-88	Provi- sion.
1	2	3	4
1.	Executive Engineer (1100-1600)	1	0.33
2.	Asstt. Engineer (650-1200)	4	0.80
3.	Junior Engineer (425- 700)	10	1.50
4.	Foreman/Chargemen (425- 640)	4	0.60
5.	Elect. Fitter (260- 350)	4	0.36
6.	Mech. Fitter (260- 350)	4	0.36
7.	S.B.Operator (260- 350)	8	0.70
8.	Oilman (200- 250)	8	0.60
9.	Pump Driver (260- 350)	4	0.36
10.	Head Cleark (425- 700)	1	0.15
11.	Div, Accountant (425- 700)	1	0.15
12.	Asst. Storekeeper (260- 400)	1	0.09
13.	Welder (260- 350)	1	0.09
14.	Carpenter (260- 350)	1	0.09
15.	Blacksmith (260- 350)	1	0.09
16.	Hammerman (210- 290)	1	0.08
17.	Cable Jointer (210- 290)	1	0.08
18.	C.J.Helper (196- 232)	1	0.07
19.	Engine Driver (260- 350)	8	0.70

1	2	3	4
20.	Mason (260- 350)	1	0.08
21.	Sweeper (196- 232)	1	0.07
22.	Higher Grade Clerk (330-560)	3	0.35
23.	Lower Grade Clerk (260-400)	4	0.40
24.	Steno (330-560)	1	0.12
25.	Typist (260-400)	1	0.10
26.	Driver HV (260-400)	1	0.10
27.	Driver LV (260-350)	1	0.10
28.	Daftry (200-250)	1	0.08
29.	Peon (196-232)	1	0.07
30.	Cleaner (196-232)	1	0.07
31.	Watchman (196-232)	4	0.35
32.	Mazdoor (196-232)	20	1.00
TOTAL RECURRING :		103	9.10
GRAND TOTAL I & II:			<u>457.00</u>

Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & building.	
9.10	-	30.00	417.90	457.00

Abstract:

MNP	Tribal area	Others	Total
-	-	457.00	457.00

- Programme attributable to tribal area : NIL
- 20-Point Programme : Fully under 20-Point Programme.
- Whether new scheme or continuing. : Continuing scheme.
- Foreign Exchange : Not known at this stage.
- Remarks. : NIL.

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ELECTRICITY DEPARTMENT
SECTOR: POWER

ANDAMAN AND NICOBAR ADMINISTRATION
SCHEME NO. 1(b)

1. Name of the Scheme Augmentation of D.G. Capacity at Port Blair by 2 x 1000 KVA.

2. Objectives for the Seventh Five Year Plan, 1985-90:

While discussing the Annual Plan, 1986-87 with Shri S.L.Khosla, Advisor(Energy), it was brought to his notice that the generation system is very weak in this territory especially in South Andaman and is causing load shedding to a tune of 100 KW every day. It was also brought to his notice that the commitments given to the Defence authorities to meet their entire power demand after 1985, as was desired by Ministry of Defence vide their U.O.No. 2020/D (works-II) dated 8th May, 1978, is also to be provided.

The Advisor (Energy), Planning Commission while appreciating the problem, desired that a DG Augmentation scheme of 2x1000 KVA shall be submitted to Central Electricity Authority immediately within 15 days, so that approval for purchase through DGS&D can be made immediately to avoid power crisis in Port Blair. The extract of Planning Commission meeting is reproduced:-

" The representatives of the Administration mentioned that because of the inordinate delay in the commissioning of the 10/12 MW DG Sets at Port Blair discussed earlier it would not be possible to meet the power demand of this area, which was the Capital of the Island. In addition Port Blair was also developing as a Tourist Centre. The defence requirements were also rising. In view of this it was essential to make some alternative arrangements to meet the power demand of this area until such time the 10/12 MW Project was commissioned. They proposed to install two DG sets of 1000 KVA at Port Blair, which were available off the shelf from DGS&D. These sets, he said, would be dismantled and installed at other locations after the 10/12 MW project was commissioned. The working Group recommended a provision of Rs. 50 Lakhs for this alternative scheme in the year 1986-87, but requested that this project should be got cleared from CEA at an early date and all other approvals obtained without which no expenditure should be incurred".

The project report have been formulated and sent to CEA on 9th December, 1985. The estimate cost of the project is Rs. 64.02 lakhs. This is a new scheme and there was no provision in the Seventh Plan. The scheme has been technically, economically approved by CEA and recommended to the Planning Commission for investment clearance vide U.O.No. 4/10(61)/85-UT(CEA)/358 dated 11.3.1986.

3. Approved Outlay for the Seventh Five Year Plan:1985-90: -

Contd..... 7/-

Principal Targets to be achieved during the Seventh Five Year Plan, 1985-90:

- i) Modification and alteration of 30x20 Mtrs. of existing power house building to accommodate 2x1000 KVA DG Sets.
- ii) Auxiliary structures such as sea water suction pit, pump house, fresh water tank etc.
- iii) Installation of 2x1000 KVA, 11KV DG Sets alongwith all allied and associated equipments.

Targets vis-a-vis achievements during 1985-86 & 1986-87:

A) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements.</u>
1985-86	There was no programme	---
1986-87	1. Modification and alteration of existing Chatham P.House and foundation casting for 2x1000 KVA DG Sets	50% works completed.
	2. Purchase and installation of DG Sets.	Inden placed.

(B) Financial:-

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure.</u>
1985-86	-	-
1986-87	50.00	50.00(anti.)

Physical Target for Annual Plan, 1987-88:-

- i) Modification and alteration of 30x20 Mtrs. of existing power house building and foundation casting for 2x1000 KVA DG sets.
- ii) Auxiliary structures such as sea water suction pit, pump house, fresh water tank etc.
- iii) Installation of 2x1000 KVA DG Sets alongwith all allied equipments.

Proposed Outlay for 1987-88: ... Rs. 60.00 Lakhs.

Details of Expenditure:

(Rs. in lakhs)

I. Non-recurring:

1. Civil Works:

i) Modification and alteration of 30x20 Mtrs. of existing Power House building.	...	1.00
ii) Foundation casting for DG Sets of 2x1000 KVA.	...	1.00
iii) Auxiliary structures such as sea water suction pit, pump house, fresh water tank etc.	...	1.00
		<u>3.00</u>

2. Purchase, installation & commissioning of 2x1000 KVA DG sets alongwith all allied equipments.	...	50.00
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J-: 8 :-

3. Training of Personals	...	0.10
4. Erection, transportation storage and contingency charges.	...	3.00
5. Ordinary T & P	...	0.20
6. Special T&P Such as tools & tackles, instruments etc.	...	1.50
7. Audit & Accounts charges	...	<u>0.20</u>
TOTAL NON-RECURRING	...	<u>58.00</u>

II. Recurring:

			(Rs. in Lakhs)	
Post to be created				
Sl.No.	Name of Posts	Post to be created during	87-88	Provision
1	2	3	4	5
1.	Junior Engineer (425-700)	2		0.34
2.	Chargeman (425-640)	1		0.17
3.	Engn. Driver-cum-SBA (260-350)	2		0.23
4.	Fitter (Elec) (260-350)	2		0.23
5.	Fitter (Mech) (260-350)	2		0.23
6.	Oilman (200-250)	4		0.36
7.	Mazdoor (196-232)	5		0.44
TOTAL RECURRING:			<u>18</u>	<u>2.00</u>
GRAND TOTAL I & II				<u>60.00</u>

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than Loan & Bldg.	
2.00	-	3.00	55.00	60.00

11. Programme attributed to Tribal Area: Nil
12. 20-Point Programme : Fully under 20-Point programme.
13. Whether new scheme or continuing : Continuing.
14. Foreign Exchange : Not known at this stage
15. Remarks : Nil.

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J-: 9 :-

ELECTRICITY DEPARTMENT

CTOR: POWER

ANDAMAN AND NICOBAR ADMINISTRATION

SCHEME NO. 2

Name of the Scheme

Augmentation of D.G. Capacity at Pohenix Bay Power House.

Objectives for the Seventh Five Year Plan, 1985-90:

A scheme for Augmentation of 3 MW capacity at Port Blair was sanctioned by Government of India during 1977 for an estimated cost of Rs. 143.5 lakhs. Against this scheme 1 No. 600 KW (Derated capacity) Mirrless second hand DG Sets were purchased from Gujarat State Electricity Board, 2 Nos. 800 KW SKL DG Sets were purchased from GRSE. The last set of the scheme has been commissioned on 30th August, 1984. Though all the DG Sets have been commissioned, but associated works are yet to be completed to draw full benefit of the scheme. Therefore, it has been decided to continue this scheme during Seventh Plan Period.

Approved Outlay for Seventh Five Year Plan, 1985-90:

Rs. 40.00 Lakhs.

Principal Targets to be acheieved during the Seventh Five Year Plan:

To complete associated civil, electrical and machnical works of 3 MW DG Capacity, operation scheme such as:-

- i) Construction of sea water pump house with RCC Jetty for suction line and installation of 3 Nos. Pumps of suitable capacity and completion of pipe line works.
- ii) Construction of H.S.D. & POL storage facilities in the Power House Complex.
- iii) Construction of office-cum-store building.
- iv) Construction of road inside Power House Complex.

Target vis-a-vis achievement during 1985-86 & 1986-87:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Spill over civil works such as construction of sea water pump house, HSD & POL storage facilities, office-cum-store building road inside power house complex etc.	No progress except spill over works for the past year.
1986-87	(i) Spill over civil works.	Under Progress.

↓ East Germany and 1 No. 856 KW DG set was purchased from

Condt.....10/-

B. Financial: (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	10.00	11.217
1986-87	5.00	5.00(Anti.)

6. Physical Target for Annual Plan, 1987-88:

- i) Construction of sea water pump house with RCC Jetty for suction line and installation of 3 Nos. pumps of suitable capacity and completion of pipe line works.
- ii) Construction of HSD & POL storage facilities in the power House complex.
- iii) Construction office-cum-store building.
- iv) Construction of drainage system for quick discharge of accumulated rain water and engine discharge.

7. Proposed Outlay for 1987-88: Rs. 2.00 Lakhs.

8. Details of Expenditure: (Rs. in lakhs)

I. Non-recurring:

<u>Sl.No. I T E M S</u>	<u>1987-88</u>
1. <u>Civil Works such as:</u>	
i) Construction of sea water pump house with RCC Jetty. ...	
ii) Construction of office-cum-store building. ...	
iii) Construction of HSD & POL Storage facilities in the Power House complex. ...	... 1.00
iv) Construction of drainages system for discharge of rain water and engine discharges. ...	
v) Construction of Staff Quarters: Type - II - 2 Nos. ... Type - I - 4 Nos. ...	
2. Special T&P - 3 Nos. sea water pump sets and electronic measuring instruments. ...	
3. Ordinary T & P ...	
4. Training of Staff. ...	... 1.00
5. Erection, transportation, storage and contingency charges. ...	
6. Audit & Accounts charges ...	
TOTAL NON-RECURRING:	... 2.00

II. Recurring:

GRAND TOTAL I & II

... Nil
... 2.00
=====

Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than Loan & bldg.	
-	-	-	1.00	1.00
				2.00

0. Abstract:

MNP	Tribal area	Others	Total
-	-	2.00	2.00

- 1. Programme attributable to tribal area: NIL
- 2. 20-Point Programme : Fully under 20-Point Programme.
- 3. Whether new scheme or continuing : Continuing.
- 4. Foreign Exchange : NIL.
- . Remarks : NIL.

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ELECTRICITY DEPARTMENT
SECTOR : POWER: ANDAMAN AND NICOBAR ISLANDS
SCHEME NO. 3

1. Name of the Scheme : Augmentation of Transmission and Sub-Transmission System in South Andaman.

2. Objective for Seventh Five Year Plan, 1985-90:

The Head quarter of Andaman & Nicobar Islands, Port Blair is located at South Andaman and most of the developmental activities under Civil as well as Defence side is concentrated at South Andaman. These developmental activities have resulted in very rapid and fast power demand growth. To meet the power demand the Government of India has sanctioned a 2 x 5 MW Coal based Thermal power station, which will ultimately have 4x5 MW Units as a long term planning. In order to immediately solve the power crisis in South Andaman, a 10/12 MW Diesel Scheme has been taken up in hand. The energy from above power Stations are to be evacuated, transmitted and distributed to the consumers scattered in South Andaman both on defence and civil side. For efficient handling of this additional power, augmentation of transmission and sub-transmission system in South Andaman is necessary.

The major works/salient feature of this scheme has been decided in consultation with UT Directorate of CEA. The Phoenix Bay Power House and 10/12 MW Chatham Power House will be connected through 2 different 33 KV Feeder with the proposed 33 KV grid Sub-Station at Prathrapur. The distribution of Power through different feeders will take place from this Sub-Station at Prathrapur. The project report for augmentation transmission and sub-transmission system in South Andaman has been formulated for an estimated cost of Rs. 423.25 Lakhs and sent to the Central Electricity Authority for obtaining Techno-Economic Clearance and investment clearance from the Planning Commission.

3. Approved Outlay for Seventh Five Year Plan, 1985-90:

Rs. 317.00 Lakhs.

4. Physical Target for the Seventh Five Year Plan, 1985-90:

i) Civil Works:

- a) Construction of 33/11 KV Sub-Station at Prathrapur including foundation for the equipments, trenches, building for control room and other materials.
- b) Construction of Sub-Division, office building and residential colony with security fencing and other allied structures.

- (ii) Installation of distributions transformers 33 / 0.4 KV- 50KVA -15 Nos, 63 KVA-7 Nos, 100 KVA-13 Nos, 125 KVA-4 Nos 200 KVA-2 Nos, 315 KVA-1 No, 630 KVA-2 Nos and 11/0.4 KV 50 KVA-10 Nos, 63 KVA-1 No, 100 KVA-10 Nos, 125 KVA-5 Nos, 163 KVA-5 Nos, 200 KVA- 3 Nos, 315 KVA-3 Nos and 500 KVA- 2 Nos.
- (iii) Const. of 33 KV single circuitline of RCC poles dismantled conductors (27 Km. with 7/2.11 & 13Km. with 7/2.59 ACSR)-40 Km.
- (iv) Replacement of existing 7/2.11 ACSR on 33 KV line with 7/3.66 ACSR-35 Km.
- (v) Const. of 11 KV single circuitline on RCC poles using of dismantled conductors 7/2.59 ACSR-12.5 Km.
- (vi) Replacement of existing conductor 7/2.11 ACSR with dismantled 7/2.59 ACSR-16.5 Km.
- (vii) Replacement of existing conductors with new 7/3.35 ACSR- 18 Km. and with new 7/3.66 ACSR-38 Km.
- (viii) Laying of underground 11 KV PVC/PEX cable of size 150 mm. 3 Core armoured - 10 KM.
- (ix) Construction of LT Line 3 Ø 5 wire with 50 Sq mm- 10 Km. 3Ø 5-wire 25 Sq.mm - 25 Km., single phase 3 wire -25 Sq.mm. AAC - 20 Km.
- (x) Laying under ground cable in Bazar area and connection to major industrial consumers - 5 Km.
- (xi) Providing of service connections is already electrified as well as newly areas. Domestic/Commercial - 10891 Nos. Industrial - 149 Nos, HT (defence)- 10 Nos. Major industries - 78 Nos, Street Lights - 6250 Nos.
- (xii) Especial T&D such as Truck -1 No, Jeep -1 No, Van - 1 No. Motor Cycles - 10 Nos, Mobil Crane 3/5 Ton capacity-1 No. and VHF communication equipments.
- xiii) Providing of additional staff for Havelock & Neil Islands Power Houses for 16 Hrs operation.

(1 electrified)

5. Target vis-a-vis achievement during 1985-86 & 86-87:

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Construction of sub-station structure, staff quarters sub-division office building for T&D sub-station etc.	Proposal sent to the Dy. Commissioner for land allotments.
	ii) Construction of HT Line & LT line	9 KM HT line-20Km LT line erected.
	iii) Providing of service connections.	600 Nos. service connections provided.
	iv) Providing of distribution Sub-Division.	

1986-87 i) Construction of sub-station structure staff quarters, sub-division office building etc. Land selected at P/Pur Allotment order under issue.

ii) Installation of 2x6.3 MVA, 33/11 KV step down sub-station.

iii) Erection of HT & LT Line.

iv) Providing of service connection.

Scheme report is under scrutiny with C.E.A.

Under Progress.

b) Financial: (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	20.00	33.765
1986-87	22.00	22.00(anti.)

5. Physical Target for Annual Plan 1987-88:

i) Civil Works:

- a) Construction of sub-station and foundation for equipments at Prathrapur.
- b) Construction of staff colony.
- b) Construction of Sub-Division office with all standard facilities.
- d) Road, security Wall, drain and other allied structures
- ii) Installation of 33/11 KV grid Sub-Station at Prathrapur alongwith 2x6.3 MVA, 33/11 KV Step down transformers.
- iii) Construction of 33 KV Single circuits transmission line on double rail pole with ACSR for Phoenix Bay to Prothrapur and Chathan to Prothrapur - 30 Km.
- iv) Installation of distribution sub-station various capacities.
- v) Construction of 33 KV Single circuits line using dismantled conductors 7 Km with 7/2.11 and 3 Km with 7/2.59 mm.
- vi) Replacing of existing 7/2.11 ACSR & 33 KV line with 7/3.66 mm - 15 Km.
- vii) Providing of 11 KV Single circuits line on RCC Poles using dismantled conductor 7/2.59 mm - 5 Km.
- viii) Replacing of existing 7/2.11 MM ACSR on with dismantled conductor 7/2.59 mm - 6 Km.
- ix) Replacing of existing conductor with new 7/3.66 mm ACSR - 10 Km and 7/3.35mm - 5 Km.
- x) Laying of under ground 11 KV PVC/PEX cable size 150 mm core armoured for - 5 Km.
- xi) Constn. of LT Line 3 Ø 5 wire 50 Sq.mm - 5 Km., 3 Ø 5 wire 25 Sq.mm - 5 Km., Single phase 3 wire with 25 Sq.mm - 10 Km.

- xii) Laying of under ground cable in Bazar Area and connection to Major industrial consumers for about 5 Km.
- xiii) Providing of service connections -Domestic/Commercial- 2568 Nos., Industrial-55Nos. and Street light 2361 Nos.
- xiv) Purchase of special T&P such as 1 No. Truck, 1 No. Jeep, 1 No. Van, 10 Nos. Motor Cycles, Mobile Crane 3/5 ton. capacity, 1 No. VHF communication equipments etc.
- xv) Providing of additional staff for Havelock and Neil Power Houses for 16 Hrs. operation.

Proposed Outlay for Annual Plan, 1987-88: Rs. 95.00 Lakhs.

Details of Expenditure:

Sl.No.	I T E M S	1986-87
i) <u>Civil Works:</u>		
a)	Construction Sub-Station and foundation for equipments at Prothrapur	... 2.00
b)	Construction of staff colony.	... 0.75
c)	Construction of Sub-Division office with all standard facilities.	... 1.00
d)	Road, Security wall, drain and other allied structure for above works.	... 0.25
SUB TOTAL:		<u>4.00</u>
ii)	Purchase of equipments & installation of 33/11 KV grid Sub-Station at Prathrapur alongwith 2x6.3 MVA, 33/11 KV step down transformer and all other allied equipments and switch gear.	... 15.00
iii)	Construction of 33 KV Single circuit transmission line on double rail poles with 0.15 Sq.inch wolf ACSR (From Phoenix Bay to P/Pur - 14 Kms. and Chatham Power House to P/Pur -16 Kms) for 30 Kms. with wolf conductor.	... 16.00
iv)	Purchase of distribution sub-station for 11/0.4 KV 10x50KVA, 1x63 KVA, 10x100 KVA, 5x125 KVA, 5x163 KVA, 3x200 KVA, 3x315 KVA, 2x500 KVA and 33/0.4 KV 2x630 KVA, 7x63 KVA, 2x200 KVA, 1x315 KVA, 4x125 KVA, 13x100 KVA, 7x63 & 15x50 KVA.	... 10.00
v) <u>Transmission Line:</u>		
<u>33 KV Line.</u>		
a)	Construction of 33 kv single circuit line on RCC Poles using dismantled conductors 7 Kms. with 7/2.11 & 3 Kms. with 2x59 mm) ACSR for 10 Kms.	... 10.00
b)	Replacing of existing 7/2.11 ACSR on 33 KV line with 7/3.66 ACSR for 15 Kms.	...

c) 11 KV Line.

Providing of 11 KV single circuit line on RCC Poles using dismantled conductor or 7/2.59 mm ACSR for 5 Kms.

d) Replacing of existing 7/2.11 mm/ ACSR on with dismantled 7/2.59 mm ACSR for 6 Km. ... 5.00

e) Replacing of existing conductor with new 7/3.66 mm ACSR for 10 Km.

f) Replacing or existing conductor with new 7/3.35 mm ACSR for 5 Kms.

g) Laying of underground 11 KV PVC/PEX cable of size 150 mm core armoured for 5 Kms. ... 5.00

Distribution Lines:

Construction of LT distribution Lines:

a) 3phase 5 wire with 50 Sq.mm AAC for 5 Km.

b) 3 phase 5 wire with 25 Sq.mm AAC for 5 Kms. ... 2.00

c) 1 phase 3 wire with 25 Sq.mm AAC for 10 Kms.

d) Laying of underground cable in Bazar area and connection to major industrial consumers for about-5 Kms.

vii) Electrification of new villages. ... 1.00

viii) Providing of service connections:

a) Domestic/Non-domestic - 2568 Nos.

b) Industrial ... - 50 "

c) Street light ... - 2361 "

d) Bulk HT consumers(Defence) 5 "

ix) Special T&P such as 1 No. mbbile crane, 3/5 tonnes capacity 1 No. Truck, 1 No. Jeep, 1 No. Van and 10 Nos. Motor Cycles, VHF communication equipments. ... 10.00

x) Ordinary T & P ... 1.00

xi) Compensation for land, tree etc. ... 0.50

xii) Erection & transportation etc. ... 3.00

TOTAL NON RECURRING: ... 83.50
=====

7.	Asst. Lineman	(260-350)	6	0.60
8.	Meter Reader	(260-400)	1	0.10
9.	LGC	(260-400)	1	0.10
10.	Oil Man	(196-232)	4	0.30
11.	Peon-cum-Watcher	(196-232)	1	0.80
12.	Mazdoor	(196-232)	10	0.80
			33	3.11

Havelock Power House				
1.	Junior Engineer	(425-700)	3	0.45
2.	Chargeman	(425-640)	1	0.15
3.	E.D.-cum-SBO	(260-350)	3	0.30
4.	Elec. Fitter	(260-350)	1	0.10
5.	Mech. Fitter	(260-350)	1	0.10
6.	Line man	(260-350)	1	0.10
7.	Asst. Lineman	(260-350)	6	0.60
8.	Meter Reader	(260-400)	1	0.10
9.	LGC	(260-400)	1	0.10
10.	Oilman	(196-232)	3	0.24
11.	Peon-cum-Mill Distr.	(196-232)	1	0.08
12.	Mazdoor	(196-232)	7	0.50
			29	2.82

TOTAL RECURRING 11.50
 GRAND TOTAL I + II 195.00

Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & Bldg.	
11-50	-	4.00	79.50	95.00

Abstract:

MNP	Tribal Area	Others	Total
-	-	95.00	95.00

- 1. Programme attributable to Tribal area : NIL
- 2. 20-Point Programme : Fully under 20-Point Programme.
- 3. Whether new scheme or continuing : Continuing Scheme.
- 4. Foreign Exchange : NIL
- 5. Remarks : NIL

II. Recurring:

Sl. No.	Name of posts		Post to be created during 1987-88	Total Provision.
1.	Asst. Engineer	(650-1200)	1	0.20
2.	Jr. Engineer	(425-700)	5	0.60
3.	L.G.Clerk	(260-400)	3	0.15
4.	Mech.Fitter	(260-350)	1	0.09
5.	Elec.Fitter	(260-350)	4	0.35
6.	Lineman	(260-400)	5	0.30
7.	Asst. Lineman	(260-350)	6	0.30
8.	S.B.Operator	(260-350)	8	0.70
9.	S.B.Asst.	(196-232)	4	0.30
10.	HV Driver	(260-400)	2	0.15
11.	LV Driver	(260-350)	1	0.08
12.	Mazdoor	(196-232)	16	1.00
13.	Peon	(196-232)	1	0.08
14.	Cleaner	(196-232)	3	0.20
15.	Watchman	(196-232)	5	0.30
16.	Chargeman	(425-640)	1	0.15
17.	H.G. Cleark	(330-560)	2	0.10
18.	Lineman cum M.R.	(260-400)	1	0.09
19.	Cashief	(260-400)	3	0.18
20.	Jr. Draftsman	(330-560)	1	0.10
21.	Bill distributor	(196-232)	1	0.08
22.	Sweeper	(196-232)	1	0.08
			<u>75</u>	<u>5.50</u>

Staff for operation of Havelock and Neil Islands Power Houses
16 Hours.

1.	2.	3.	4.
<u>Neil Power House.</u>			
1.	Junior Engineer	(425-700)	3
2.	Chargeman	(425-640)	1
3.	EID -cum- SBO	(260-350)	3
4.	Elec.Fitter	(260-350)	1
5.	Mech. Fitter	(260-350)	1

ELECTRICITY DEPARTMENT
SECTOR POWER

ANDAMAN & NICOBAR ISLANDS
SCHEME No. 4

1. Name of the scheme. Strengthening of staff in Electricity Department.
2. Objectives for Seventh Five year Plan. 1985-90.

There were only two divisions in the Electricity Department till 1979. When Government of India created a circle and more additional division in the Electricity Department, 105 posts were created for the circle office and one division and filled during 1980. The creation of circle was approved by the Govt. of India vide letter No. 46/1/76-Desk-I dated 3.12.1979.

During the Sixth Five year plan the Department executed power generation schemes and electrified altogether 152 additional villages till March, 1985. This has increased the work load nearly 4 times.

In order to supervision manage and maintain the increased work load the department will have to further augment the organisation set up of the department and create few additional wings to fulfill and complete the requirement of 20 point programme.

In addition, it is proposed to create a additional division in the Electricity Department for O&M and execution of plan works in the southern group of Islands. At present the Rural Division is responsible for operation and maintenance of the power generation and its distribution from Diglipur to Campbell Bay excluding the main Island of South Andaman. The work load of the division has increased considerably causing disruption in execution of plan schemes and operation and maintenance of power generation works in other Islands.

In order to have affective completion of the plan schemes under 20 point programme and to maintain healthy power supply in out lying areas it is necessary to have a separate O&M division for sothern group of Islands located at Campbell Bay.

There is already 2 sub-divisions in the Southern group at Car Nicobar & Campbell bay. Two more sub- Divisions are required to be created under seventh plan.

3. Approved Outlay for Seventh Five year Plan, 1985-90
Rs. 40.00 Lakhs.

4. Principal Targets to be achieved during the Seventh Five Year Plan.

- (i) Continuation of one circle, one division and three sub-Divisions having 105 posts created under plan.
- (ii) Creation and establishment of one sub-division at Calcutta for ensuring expeditious procurement/purchase/Establishment/Transportation and manufacture of spare parts when ever required, as recommended by Internal works study unit of Ministry of Home Affairs vide their report No. 17014/8/82-IS dated 16th July, 1984.
- (iii) Creation and Establishment of vigilance section as approved by Ministry of Home Affairs vide their report No. 17014/8/82-IS dated 18th July,
- (iv) Creation and Establishment of statistical cell in the Electricity Department as recommended in the Sixth Plan conference of the Central Statistical Organisation, New Delhi & Communicat- vide letter No. M-12014/2-3184 dated 2.3.84 Under the connection of Administration letter No. 10/14/83-Stat dated 17.4.1984.
- (v) Construction of Superintending Engineer's Office building with provision of one division with all standards facilities.
- (vi) Construction of Division office at Campbell Bay .
- (vii) Construction of Central Store Complex.
- (viii) Construction of Industrial staff Colony.
- (ix) Survey and investigation of new projects.
- (x) Preparation of project reports for augmentation of power houses establishment of new power houses, electrification of Villages etc.
- (xi) Preparation of detailed specification for electrical and Mechanical equipment besides other allied stores.
- (xii) Power Survey for assessing future demand and energy requirements.
- (xiii) Training of personals.
- (xiv) Purchase of data processing equipment purchase of office equipments such as photo copies Calculator, Typing Machines, drawing equipments Ammonia printing machine etc.

5. Target Vis-a vis achievements during 1985-86/86-87

<u>Year</u>	<u>Physical</u>	<u>Achievement.</u>
1985-86	Construction of S.E office bldg. Central store bldg. and Industrial staff quarters	No progress
1986-87	Construction of S.E Office bldg. Central store bldg. Industrial staff Colony etc. (ii) Purchase of date processing equipment, office copier, type writers, Calculators etc.	-do- Under purchase

(b) Financial (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Exepnditure</u>
1985-86	5.00	1.01
1986-87	2.00	2.00 (ante)

6. Physical traget for Annual Plan 87-88

- (i) Construction of one circle one division and three Sub- divisions having 105 posts created under plan.
- (ii) Creation and establishment of one Sub-division at Calcutta for ensuring expenditure procurement, purchase/establishment/transportation and manufacture of spare parts wherever required, as recommended by Internal works study unit of Ministry of Home Affairs vide their reports No. 17014/8/82-IS dated 18th July, 1984.
- (iii) Creation and Establishment of Vigilance Section as approved by inistry of Home Affairs vide the report No. 17014/8/82-IS dated 16th July, 1984.
- (iv) Creation and Establishment of statistical cell in the Electricity department as recommended in the Sixth conference of the central statistica organists New Delhi, communicated vide letter No. M-12014/2-3/84 dated 2.3.1984, under the connection of Administration letter No. 10-14 83-stat dated 17.4.1984.
- (v) Construction of Superintending Engineer's Office building with provision of one division with all stand facilities.
- (vi) Construction of division office at Campbell Bay
- (vii) Construction of central Stroe complex.
- (Viii) Construction of Industrial staff quarters.
- (ix)

Sl. No.	Name of posts	Post to be created 1987-88	Provi sion. Six mont
2.	Labour Welfare Officer (650-1200)	1	0.10
3.	Public Rlation Officer (425-700)	1	0.07
4.	Libration (330 -560)	1	0.06
5.	Recordkeeper (330-560)	1	0.06
6.	<u>Statistical Cell</u> Statistical Officer (650-1200)	1	<u>0.39</u> 0.10
7.	Sr. Investingator (550-900)	1	0.08
8.	Statistical Asst. (425.700)	1	0.07
9.	L.G.C (260-400)	1	0.05
	<u>Sub- Division Calcutta</u>		<u>0.30</u>
10.	Assistant Engineer (2650-1200)	1	0.10
11.	Junior Engineer (425.700)	1	0.07
12.	L.G.C (260-400)	1	0.05
13.	H.G.C (330-450)	1	0.06
14.	Watchman (196-232)	1	0.03
15.	Mazdoor (196-232)	2	0.06
16.	D.A (425-700)	1	0.07
17.	Peon (196-232)	1	0.03
			<u>0.47</u>
<u>One Junior Engineer at Delhi for Co-Ordination of DGS&D & their purchase:-</u>			
18.	Junior Engineer (425-700)	1	0.07
19.	Maddoor (196-232)	1	0.03
			<u>0.10</u>
<u>Staff for project report Specification & Power Survey</u>			
20.	Assistant Engineer (650-1200)	1	0.10
21.	Junior Engineer (425.700)	2	0.15
22.	Sr. Draftsman (425-700)	1	0.07
23.	Jr. Draftsman (330-560)	1	0.06
24.	Draftmans G.III (260-430)	1	0.05
25.	Ferro Painter (225-308)	1	0.04
			<u>0.47</u>

- (ix) Survey and investigation for new projects
- (x) Preparation of project reports for augmentation of power houses establishment of new power houses electrification of Villages etc.
- (xi) Preparation of detailed specification for electrical and mechanical equipments of besides other allied stores.
- (xii) Power Survey for assessing future demand and energy requirements.
- (xiii) Training of personals.
- (xiv) Purchase of data processing equipments.
- (xv) Purchase of office equipments such as photo copies calculators typing machines, drawing equipments, ammonia printing machine and data processing/ micro processors.

7.	Proposed Outlay for 1987-88	Rs. 15.00 Lakhs .
8.	<u>Details of expenditure:</u>	Rs. in lakhs.
I.	Civil Works:-	
(a)	Construction of SE building with one division with all standard facilities.	- 4.00
(b)	Construction of central store complex.	- 4.00
(c)	Construction of Industrial staff quarters	- 0.50
		<u>8.50</u>
II.	Purchase of equipment for survey and investigation for new projects, power Survey for assessing future demand & energy requirement.	- 0.50
iii)	Purchase of data processing/micro process equipments	
iv)	Purchase of Office equipments such as photo copier/Calculators, typing machine, drawing equipments, ammonia printing machine etc.	0.50
	<u>Total Non- Recurring</u>	<u>9.50</u>

Recurring :

Post to be created

Sl. No.	Name of posts	Posts to be created during 1987-88.	Provision.
1.	2.	3.	4.
1.	Asst. Director (Admn) (650-1200) (Administrative Officer).	1	0.10

One Division '2 Sub- Division
for Sourthen Group.

26.	Executive Engineer	(1100-1600)	1	0.15
27.	Assistant Engineer	(650-1200)	2	0.20
28.	Junior Engineer	(425-700)	8	0.40
29.	Ele. Fitter	(260-350)	6	0.15
30.	Mech. Fitter	(260-350)	6	0.15
31.	Black Smith	(260-350)	1	0.05
32.	Hammerman	(260-400)	1	0.05
33.	H. Clerk	(425-700)	1	0.05
34.	Astt. Store Kepeer	(260-400)	1	0.05
35.	D.A	(425-700)	1	0.05
36.	Steno	(330-560)	1	0.05
37.	Jr. D/Man	(330-560)	1	0.05
38.	Tracer	(260-350)	1	0.05
39.	Foreman	(425-690)	1	0.05
40.	S.B Operator	(260-350)	3	0.15
41.	Engine Driver	(260-350)	1	0.05
42.	Oilman	(200-250)	4	0.20
43.	Welder	(260-350)	1	0.05
44.	Pump Driver	(260-350)	1	0.05
45.	Cable Jointer	(210-290)	1	0.05
46.	Carpenter	260-350)	1	0.05
47.	H.G.C.	(330-560)	2	0.10
48.	L.G.C.	(260.350)	6	0.30
49.	Cable Jointer Helper.	(196-232	1	0.05
50.	Typist	(260-400)	1	0.05
51.	H.V Driver	260-400)	1	0.05
52.	L.V. Driver	(260-350)	1	0.05
53.	Peon	(196-232)	1	0.05
54.	Daftery	(200-250)	1	0.05
55.	Cleaner	(196-232)	1	0.05
56.	Watchman	(196-232)	4	0.20
57.	Mazdoor	(196-232)	15	0.75
58.	Storekeeper	(330-560)	1	0.05
59.	Lineman	(260-350)	6	0.30
60.	Asst. Lineman	(260-350)	8	0.40
61-	Sweeper	(196-232)	1	0.05

Total Recurring 125 15
Grand Total 143 II

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than loan bldg.	
5.50	-	8.50	1.00	15.00

0. Abstract

R M P	Tribal Area	other	Total
-	8.00	7.00	15.00

11. Programme attributable to tribal area : Partially for tribal area.
12. 20- point programme : Fully under 20-point programme.
13. Whether new scheme or continuing : Continuing scheme.
14. Foreign Exchange : Nil
15. Remarks. : Nil

ELECTRICITY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTOR: POWER: SCHEME NO.5

1. Name of the Scheme : Augmentation of DG Capacity at Rangat Bay Power House & Electrification of all villages in Middle Andaman, Long Island and Baratang.

2. Objectives for the Seventh Five Year Plan 1985-86.

At Rangat Bay, in Middle Andaman Central Power Station with 3 x 2.8 MW DG Sets was commissioned during 1977. Whereas small DG Power House were installed at Kadamtala, Baratang and Long Islands during the year 1974, 1974 & 1980 respectively. The Power requirement at all these places is increasing rapidly due to industrial development in the area. In order to provide the benefit of electricity to all the villages in Middle Andaman, Baratang and Long Island, a scheme report was formulated for an estimated cost of Rs.391 Lakhs. Under this scheme the DG capacity of Rangat Bay Power Station will be augmented by 2.5 MW whereas small power stations at Kadamtala, Baratang and Long Island will be dismantled. The power from central Power Station at Rangat Bay will be transmitted over HT line to Kadamtala, Baratang and Long Island. This will involve crossing of sea near Uttara Jetty to Gandhi Ghat Jetty and from Teratta Jetty to Long Island. The scheme will be implemented during the 7th Five Year Plan. Implementation of this scheme will be provided round the clock power supply for all industrial in the area and electrification of entire population in Middle Andaman, Baratang and Long Island. The scheme has been techno-economically approved by CEA in its 49th meeting held on 5th October, 1983 and recommended to the planning commission for investment clearance.

3. Approved Outlay for Seventh Five Year Plan. 1985-90

Rs. 370.00 Lakhs.

4. Principal target to be achieved during seventh five year Plan 1985-90

- i) Construction of Power House building 35 x 20 Mtrs with 15 concrete pillars column, foundation for 3 x 900/1000 KVA DG Set, auxiliary structures such as spray pond pump house sea water suction and discharge arrangements, fresh water tank etc.
- ii) Construction of site-office-cum-store building - 3 Nos.
- iii) Construction of staff quarters with sufficient No. of residential quarters for O & M Staff and inspection Banglow, at Rangat Kadamtala, Baratang, Long Island & Mayabunder.
- iv) Purchase, installation and commissioning of 3x900/1000KVA DG sets alongwith all allied equipments.
- v) Purchase, installation and commissioning of 2 x 2 MVA sets up substation.
- vi) Purchase, and installation & Commissioning of 30 Nos. 33/0.4 KV/ 11/ .4 KV distribution transformer sub-station in the range of 1 MVA to 25 KVA.

Physical Target for Annual Plan 87-88

- i) Construction of RCC Power House building of 35x20 m² with 15 ton gantrycol. and foundation casting for DG Sets.
- ii) Auxillary structures such as pump house, suction pit and discharge arrangement fresh water tank, security fencing etc.
- iii) AE's Office bldg. with all facilities.
- iv) Site Office-cum-store building.
- v) Construction of staff quarters initially with following quarters:-

Type V - 1 No.
 Type IV - 2 Nos.
 Type III - 4 Nos.
 Type II - 8 Nos.
 Type I - 10 Nos.

- . Installation of 3 x 900/1000KVA DG Sets along with all allied equipments.
- . Construction of tower at Kadantala - Baratang creeks.
- . Survey from Rangat Bay Power House to Long Island via Basantipur.
- . Installation & Commissioning of Power transformer sub-station of DG 2x2 KVA, 11/33 KV.
- . Errection of 33 KV line from Rangat Bay Power House to Long Island with Dog conductor.
- . Installation of distribution transformers - 10 Nos.
- . Existing ACSR Conductor to be changed to Dog conductor.
- . Errection of LT distribution line and providing serviceconnection.
- . Purchase of special T & P such as 6 Nos. Motor Cycle, 15 TONBOT crane, electrical and mechanical instrument.
- . Proposed outlay for 1987-88 Rs. 240.00 Lakhs.

Details of expenditure:

(Rs. in Lakhs)

I Non Recurring:-I T E M SCivil works:

- | | |
|--|-------|
| i) Construction of RCC Power House building 35x20 Metres with 15 tonne Gantry column & foundations casting for 3 x 1000 KVA DG Sets. | 10.00 |
| i) Auxillary structures such as spray pond, pump house sea water suction & discharge arrangements, fresh water tank etc. | 1.00 |
| i) Security Wall around Power House Building. | 1.00 |
| v) AE's Office building with all facilities. | 0.30 |

- vii) Construction of 33 KV HT Line for 130 KM with DOG(ACSR-Conductor).
- viii) Construction of LT distribution line (50sq.m) 3 Phase 5 wire 20 KM (25 sq.m), 3 phase 5 wire 50 KM and single phase 3 wire 25 KM.
- ix) Providing of service connection to 3929 domestic/commercial and 76 Nos. industrial consumers.
- x) Providing of 507 Nos. Street light points.
- xi) Purchase of one truck and one van, 6 Motor Cycle, 15 ton E.O.T. crane and electrical and mechanical instruments.

5. Target Vis-a-vis achievement during 1985-86 and 86-87

a) Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Construction of RCC Power House Building, Pump House section Pit Fresh water tank, security fencing POL storage facilities, staff quarters and site offices.	Land acquired & Handed over to APWD. Power House building drawing & estl. approved.
	ii) Purchase of 3x900/1000 KW DG Sets alongwith allied equipments, Dist.Transformers Sp. T & P	Indent placed with DGS& advance acceptance of tender for DG sets has been finalised vide No. PE/212/015/35.9.85/Joks CAOD/El/029 dt.28.2.86. with delivery period of 30.9.86.
	iii) Drawing of HT & LT Line.	In progress. 7 villages have been electrified. 5.4 KM HT and 3 KM LT line erected 459 servt connection provide.
	iv) Special T & P	1 No. truck, 1 No. Jeep purchased.
1986-87	i) Construction of Power House Building and foundation casting auxillary structure, AE's Office building, site office-cum store building & Staff quarters.	Construction of Power House building is under progress.
	ii) Purchase of 3x900/1000 KVA DG sets alongwith all allied equipments.	A/T finalised with delivery period of 30-9-86/Engine received at Port Blair.
	iii) Errection of HT, LT Line and providing of service connections.	to be completed.

b) Financial:- (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	100.00	54.348
1986-87	125.00	125.00 (anticipated)

v)	Site Office-cum-store Building - 3 Nos	0.20
vi)	Construction of residential	2.00
	Type I - 10 Nos.	
	Type II - 8 Nos.	
	Type III - 4 Nos.	
	Type IV - 2 Nos.	
	Type V - 1 No.	
vii)	Construction of sea wall and development of land	1.00
		<u>15.50</u>
2.	Construction of tower at Kadantala-Baratang Creek.	
3.	Survey from Rangat Bay Power House to Long Island via Basantipur.	5.00
4.	Purchase, installation and commissioning of 3x900/1000 KVA DG sets alongwith the allied equipments such as circuit breaker etc.etc.	180.00
	a) Purchase, installation of 200 KL oil storage facilities.	5.00
5.	Purchase installation and commission of :-	
	i) Power transformer Sub-Station 2x2 MVA, 11/33 KV	
	ii) Distribution transformer substation of 33/.4 KV and 11/.4 KV in the range of 50 to 400 KVA as per the provision of project report.	10.00
6.	Erection of 33 KV Line from Rangat Bay P. House to Long Island and with Dog Conductor	5.00
7.	Construction of distribution lines:	
	i) 3Ø 5 wire (50 sq.mm) - 10 KM	
	ii) 3Ø 5 wire (25 sq.mm) - 20 KM	5.00
	iii) 3Ø 3 wire (25 sq.mm) - 0 KM	
8.	Electrification of left over villages	
9.	Providing of service connections:-	
	i) Domestic/commercial connections - 400	
	ii) Industrial - 20	2.00
	iii) Street light - 100	
10.	Special T & D	
	i) Purchase of 6 Motor cycles	3.00
	ii) 15 tonne EOT crane	
	iii) Electrical/Mechanical instrument purchase of	
11.	Ordinary T & P	1.00
12.	Training of personnels	0.50
13.	Erection of transportation charges	2.00
14.	Payment of compensation for land, & tree cutting etc.	0.50
15.	Audit & Accounts charges	0.50
		<u>235.00</u>

II. Recurring :

J - 30

Sl. No.	Name of Post		Post to be created during 87-88	Total Provision.
1.	Jr.Engineer	425-700	1	0.15
2.	Elect.Fitter	260-350	1	0.10
3.	Cashier	260-400	2	0.10
4.	Chargeman	425- 5 640	1	0.15
5.	Lineman	260-350	15	1.20
6.	Asst. Linemap	260-300	16	1.20
7.	IM-cum-MR	260-400	4	0.30
8.	L.G.C	260-400	2	0.10
9.	Peon-cum-Bill Distr.	196-232	4	0.30
10.	Chokidar	196-232	4	0.30
11.	Mazdoor	196-232	20	1.10
70 TOTAL :				5.00
GRAND TOTAL I + 2				240.00 =====

9. SUMMARY OF EXPENDITURE :-

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
5.00	--	--	15.50	219.50	240.00

10. ABSTRACT :-

MNP	Tribal area	Others	Total
--	--	240.00	240.00

11. Programme attributable to tribal area : NIL
12. 20-Point Programme : Fully under 20 point Programme.
13. Whether new scheme or continuing : Continuing.
14. Foreign exchange : NIL
15. Remarks : NIL.

ELECTRICITY DEPARTMENT
SECTOR: POWERANDAMAN AND NICOBAR ISLANDS
SCHEME NO.6

1. Name of the Scheme : Augmentation of DG Capacity and Electrification of left over villages and civil & defence estt. at Great Nicobar.

2. Objectives for Seventh Five Year Plan 1985-90

Campbell Bay the Head Quarter of Great Nicobar was electrified during 1971 by installation of 3 x 24 KW DG Sets to meet the domestic types of power demand during limited hours. An augmentation scheme was taken up during sixth five year plan for an estimated cost of Rs.44.68 lakhs having provision for augmentation of the DG Capacity by 500 KW and construction of 35 KM HT line and necessary LT line etc. to electrify all the settlement villages. The Development activities in this island is increasing very fast and forest and sea based industries are coming up gradually. The Construction of deep water wharfis in progress alongwith the break water. The GREF/YATRIC Boarder Road Organisation have executed a project for construction of roads namely east and west road (42 KM) which have been completed up to pigmillian point, further construction of road is in progress. The defence establishment are also coming up in these islands and specially the activities of Navy & IAF have increased considerably. The IAF has projected a power requirement of 1200 KW up to 1990 which will increase to 1452 KW beyond 1990.

In order to meet the growing demand of civil and defence establishment at Great Nicobar, It has been decided to further augment the DG Capacity of the Campbell Bay Power House by additional 4 MW.

Taking into account all the projected power demand for civil as well as defence establishments, a scheme report for an estimated cost of Rs.280.00 lakhs has been formulated and sent to CEA for obtaining TEC and investment clearance from Planning Commission.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90
Rs.55.00 Lakhs.

4. Principal Target for the Seventh Five Year Plan, 1985-90

- i) Construction of RCC Power House building 40 X 20 mtrs alongwith all the auxillaries building, including staff quarters.
- ii) Installation and commissioning of 4x800 KW DG Set with auxillary equipments.
- iii) Step up sub-station of 2.5 MVA, 11/33 KV-2 Nos.
- iv) Installation of 1x315 KVA 1x200 KVA 1x160 KVA 11/0.433 KV step down distribution sub-station, 3x25 KVA 5x63 KVA 33/.4 KV distribution sub-station.

- v) Construction of 3 phase 4 wire (50 sq.mm) for 10 Kms. 3 phase 5 wire (25 sqm) for 20 KM and single phase 3 wire (25 sq.mm) for 20 KM LT line with AAC conductor on RCC poles.
- vi) Replacing of single circuit line 7/2.59 mm with 7/4.09 mm ACSR 33 KV insulators on existing RCC Pole-33.5 KM.
- vii) Construction of 33 KV single circuit on RCC pole wing 7/4.09 mm ACSR conductor-10 KM.
- viii) Construction of 33 KV single circuit line on RCC pole wing 7/2.59 mm ACSR dismantled conductor from existing 33.5 KM.
- ix) Construction of 33 KV Single Circuits line on RCC pole wing 7/2.59 MM ACSR Conductor-8.5 KM.
- x) Construction of 11 KV Single Circuit line on RCC pole wing 7/2.59 MM ACSR Conductor-11 KM.

**

5. Target vis-avis achievements during 1985-86 & 86-87

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	(i) Civil works such as power House building engine foundation casting, auxillary structure, sub-division office residential quarters site offices etc.	2 Nos. type II quarters completed estimates approved for 3 site offices, 1 No. type IV, 2 Nos. type 5 Nos type II and Nos. type I quarters
	ii) Installation & Commissioning of 3x900/1000 KW 11 KV DG Sets.	Scheme report is under scrutiny with CEA.
	iii) Installation of transformers	Construction of line up to pigmellin
	iv) Construction of line HT-6 Kms, LT 10 KMS.	points nearing completion.
	v) Providing of service connections	Under Progress.
1986-87	there was no programme.	

<u>B. Financial</u>	<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
	1985-86	4.00	10.16
	1986-87	-	-

- ** xi) Electrification of entire population in Great Nicobar by providing 1050 Domestic/Commercial, 38 Nos. Industrial service connections and 120 Nos. of street light points.
- xii) Purchase of special T&P such as one truck, and one jeep and 2 Nos. motor Cycle as well as precision electrical/mechanical instruments and 3 Ton crane.

6. PHYSICAL TARGET PROPOSED FOR ANNUAL PLAN 1987-88

- i) Construction of RCC Power House building(48-20 mtrs) and engine foundation alongwith auxillary structures such as spray pond,pump,house and suction pit discharge arrangement,security fencing etc.
- ii) Sub-Division office building,store,workshop garrage POL shed,and other standard facilities.
- iii) Construction of 3 Nos.site offices and residential quarters 10 Nos.
- iv) Purchase & Installation of H.S.D.Oil Storage facilities
- v) Purchase Installation of 2x800 KVADG Sets with associated equipments.
- vi) Purchase & installation of 1x315 KVA,1x200 KVA, 1x163 KVA,11/0.4 KV and 3x25 KVA & 5x63 KVA 33/0.4KV distribution transformers.
- vii) Replacing of 7/2.59 mm with 7/4.09 mm ACSR 33 KV insulators on single circuits line on existing RCC Pole-33.5 KM.
- viii) Construction of 33 KV single circuits line on RCC pole using 7/4.09 mm ACSR conductor 5 Km and 7/2.59 mm 3.1 KM.
- ix) Construction of 33 KV single circuits line on RCC pole using 7/2.59 mm ACSR dismantled conductor from existing 33.5 KM of 11 KV line .
- x) Construction of 11 KV single circuits line on RCC pole using 7/2.59 mm ACSR Constn. -5 KM.
- xi) Construction of LT Line 3 Ø 5 Wire 50 Sq.mm-5 KM,3 Ø 5 Wire 25 Sq.mm-5 Km and single phase 3 wire-10 KM.
- xii) Providing of service connection to 600 domestic, 20 Industrial and 150 Nos.street lights.
- xiii) Purchase of special T&P such as I no.truck and I No. Jeep,2 Nos, Motor cycles.

7. PROPOSED OUTLAY FOR 1987-88 Rs.48.00

8. DETAILS OF EXPENDITURE: (Rs. in lakhs)

I. Non-Recurring:

Sl.No.	Description	1987-88
1.	<u>Civil Works.</u>	
i)	Construction of RCC Power House building (48x20M) and engine foundation casting for 2x900/1000 KVADG Sets.	1.50

Contd.4/-

1.	2	3
ii)	Auxillary structure such as spray pond, house, sea water suction pit/ jetty etc.	0.75
iii)	Security type fencing/wall gate, watch and ward etc. for power house complex.	0.50
iv)	Sub-Division office building, store, alongwith other facilities such as complaint, workshop, garrage POL shed etc.	0.50
v)	Site Office 3 Nos. of size 45 mt. each	0.75
vi)	Residentail quarters:-	
	Type-I - 2 Nos.	1.00
	Type-II - 5 Nos.	-----
	Type-III - 2 Nos.	5.00
	Type-IV - 1 No.	-----
2.	Purchase installation & Commissioning of 2x800/1000 KVA-11 KV set with associated equipments,	15.00
3.	Purchase & installation of 1x315 KVA, 1x200 KVA, 1x163KVA 11/0.4 KV and 3x25 KVA, 5x63 KVA 33/0.4 W distribution transformers.	5.00
4.	Replacing of 7/2.59 mm with 7/4.09 mm ACSR 38 KV insulation on single circuits line on existing RCC pole 33.5 KM.	2.00
5.	Construction of 33 KV single circuits line on RCC pole using 7/4.09 mm ACSR conductor--5KM and 7/2.59 mm ACSR conductor--3 KM.	2.00
6.	Construction of 33 KV single circuits line on RCC pole using 7/2.59 mm ACSR dismantled conductor from existing 33.5 KM of 11 KV line.	1.00
7.	Construction of 11 KV single circuits line on RCC pole using 7/2.59 mm ACSR-5 KM	2.00
8.	Construction of LT Line 3Ø 5 wire (50sq.mm) -5 KM 3 Ø 5 wire (25 Sqmm)-5 KM and single phase 3 wire -10 KM.	2.00
9.	Providing of service connection to domestic/ non-domestic-600 ms. Industrial 20" street light-150	2.00
10.	Training of personals	0.20
11.	Erection & Transportation charges.	2.00

-5-

1.	2.	3.
12.	Special T&P truck-1 No. Jeep- No & Motorchcles -2 Nos.	3.15
13.	Audit & Accounts charges.	0.10
14.	Ordinary T&P	0.10
	Total	41.55

II. Recruiting:

Post to be created

Sl.No.	Name of posts	Scale of pay.	Post to be created during 87.88	Total Provision.
1.	2.	3.	4.	5.
1.	Asstt. Engin(650-1200)		1	0.20
2.	Junior Engi(425-700)		3	0.45
3.	Switch Board(260-350)		2	0.20
4.	Engine Driver(260-350)		2	0.20
5.	Oilman(220-250)		1	0.07
6.	Chargeman(425-640)		1	0.15
7.	L.Man cum-M.R(260-440)		1	0.09
8.	H.G.C.(330-360)		1	0.12
9.	Bill distributer cum-peon(196-230)		3	0.07
10.	Cashier(260-400)		3	0.30
11.	L.V.Driver(260-350)		1	0.10
12.	J.D.M.(330-560)		1	0.12
13.	Mech.Fitter(260-350)		1	0.10
14.	Ele.Fitter(260-350)		4	0.40
15.	Lineman (260-350)		8	0.80
16.	Asst.Lineman(260-350)		7	0.70
17.	Helper(Mazdoor)(196)		21	0.50
18.	Lower Gr.Clerk(260-400)		4	0.40
19.	Watchman(196-232)		6	0.48
	Total recruiting		71	6.45
	Total I+II			48.00

9. Summary of Expenditure:

Estt.	Grant		Capital		Loan
		Loan	Bldg.	Other than Bldg.	
6.45	-	-	5.00	36.55	48

10. Abstract

MNP	Tribal area	Others	Total
	18.00	30.00	48.00

- 11. Programme attributable to tribal area : Partially for tribal area
- 12. 20 Point Programme : Fully under 20 point programme
- 13. Whether new scheme or continuing : Continuing scheme
- 14. Foreign exchange : Not known at state.
- 15. Remarks. : Nil.

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SECTOR : POWER

SCHEME NO. 7

1. Name of the Scheme : Augmentation of DG Capacity and Electrification of all villages in Mamorta island.

2. Objectives of Seventh Five Year Plan, 1985-90

The Kamorta Island is situated in Nicobar Group of Islands under Nancowry Tahsil. Most of its population of 2256 is tribals scattered in 30 villages. The Kamorta is administrative HQ of Nancowry group of Islands. The main village Kamorta was electrified during the year 1967 and the installed capacity was gradually increased to 3x26-72 KW.

The developmental activities in the island is increasing day by day and there are bright scope for coconut and sea based industries, because of the obvious reason that the island has got one of the best natural Harbour in A&N Islands, it is going to be the nucleus of coast Guard and Naval activities in Southern group of Islands. The Defence Authorities consolidated their power requirement under Army, Navy, coast Guard and other units and furnished to this Department.

Taking into account all the projected power demand for Civil Administration, as well as defence establishments, a scheme report for an estimated cost of Rs. 82.25 lakhs has been formulated. The main objectives is to extend the benefit of electricity to all the tribal villages in the island including Kakana and pilpilo. In addition, the power requirement of all the government establishments proposed industries and defence establishment is to be fulfilled. The Scheme was accorded Techno-Economic Clearance by CEA vide U.O.No.4/10(44)/84-UT(OEA)/1547 dated 1.8.84 and investment clearance by the planning commission vide their letter No.1-20(8)1/85-P&E dated 21.4.86.

3. Approved Outlay Seventh Five Year Plan, 1985-90:
Rs.80.00 lakhs.

4. Principal Target for the Seventh Five Year Plan, 1985-90:

- i) Construction of power house building alongwith all auxillary structure such as spray pond, sea water suction and discharge arrangement, Pump house, security fencing etc.
- ii) Construction of office and store building alongwith standard facilities & required number of residential quarters for operation and maintenance staff.
- iii) Installation and commissioning of 3x300 KVA DG Sets and with all allied equipments.
- iv) Installation and commissioning of 2x315 KVA 4/11 KV power transformer sub-station.

Contd//2.

- v) Installation and commissioning of distribution sub-station, 11/34 KV 250 KVA 2 Nos. 160 KVA 1 No. 100 KVA 2 Nos. and 25 KVA 5 Nos.
- vi) Construction of 11 KV line on RCC support for 30 km.
- vii) Construction of 3 phase 5 wire LT Line for 6 KMs and single phase 3 wire for 10KMs.
- viii) Providing of service connection 1241 Domestic/commercial and 12 Nos. Industrial.
- ix) Providing 50 Nos. street lights.
- x) Purchase of 1 No. Jeep, 1 No. Truck for implementation of the scheme.

5. Target vis-vis Achievements during 1985-86 & 86-87.

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Constn. of P.H. Bldg. & Auxiliary structure such as spray pond, pump house, suction and discharge arrangement etc.	Taken up with Adms. for allotment of land. Estimate prepared by APWS & administratively approved.
	ii) Construction of quarters Type II, 2 Nos, Type-2 Nos.	W/T finalised and set inspected.
	iii) Purchase of 3x300 KVA DG Sets alongwith all the allied equipments & its preliminary installation work.	
	iv) Purchase of distribution transformer 3 Nos.	
	v) Constn. of 11 KV HT line 5Kms. Lt 4 Kms and providing of service connection to various consumers and street light.	25 Nos. service connections provided.
	vi) Purchase of special T&P such as 1 truck & 1 jeep	Indent placed.
1986.87	i) Constn. of P.H. Bldg. alongwith auxiliary structures, & staff quarters.	Site selected, all order is under issue.
	ii) Purchase & Installation of 3x300 KVA DG Sets.	DG Sets received Port Blair and will be shifted to Cam after completion P.H. Bldg.
	iii) Installation of transformer, erection of HT line 5 Kms, Lt Line 4 Kms and providing of service connection	To be completed.

iv) Purchase of 1 No. truck &
1 No. Jeep (Rs. in lakhs)

1 No. truck and
1 No. Jeep purch-
ased.

B) Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
	5.00	2.22
	25.00	25.00 (anti)

6. Physical Target for Annual Plan 1987-88

1. Civil Works:

- i) Construction of power house building, auxiliary structure such as spray pond pump house, suction and discharge arrangement etc.
- ii) Construction of quarter Type-II, 2 Nos. Type-I, 2 Nos.
- iii) Purchase of 2x300 KVA DG Sets alongwith all the allied equipments and its preliminary installation works.
- 3) Purchase of distribution transformer 3 Nos.
- 4) Electrification of two villages namely Chota Inak, Bara Inak.
- 4a) Purchase & Installation of HSD oil storage facilities.
- 5) Construction of 11 KV HT Line 5 kms. LT Line 4 Kms. and providing of service connection to various consumers & street light.
- 6) Purchase of special T&P

7. 7. Proposed Outlay for 1987-88: (Rs. 15.00 Lakhs)

8. Details of Expenditure:

1. Civil Works:

- i) Construction of power house building (10x30M²) & foundation casting for 3x300 KVA DG sets. - 4.00
- ii) Auxillaries structure such as spray pond, pump house, sea water suction pit etc. - 0.25
- iii) Security type fencing/wall for power house complex, gate, watch & ward etc. - 0.15
- iva) Purchase & Installation of HSD storage facilities. - 1.00
- iv) Office-cum-store building & other auxiliary structure such as complaint Cell, workshop, garrage, POL shed etc. - 0.45
- v) Residential quarters Type-II, 2 Nos. Type-I - 2 Nos. - 0.65

Sub-Total :

6.50

2. Purchase and installation of 3x300 KVA DG Sets and all allied equipments.	-	1.00
3. Distribution transformer of 160 KVA 1 No., 100 KVA-2 Nos, 11/4 KV	-	1.00
4. Electrification of two villages.	-	
5. a) Construction of 11 KV HT Line 5 Kms.	-	1.00
b) Construction of Low tension Line of 4 Kms.	-	1.00
5. <u>Providing of service connection to:-</u>		
i) Domestic - 100 Nos.		
ii) Industrial - 5 "	-	0.50
iii) Street light - 30 "		
6. Special T&P	-	0.45
7. Ordinary T&P	-	0.05
8. Compensation for coconut tree cutting	-	0.01
9. (C) Training of persons.	-	0.20
10. Erection & Transportation charges	-	0.50
11. Audit & Accounts charges	-	0.00

Total Non-cutting: 12.25

I. Recruiting:

Post to be created:

S. No.	Name of posts	Post to be created during 87-88	Total provision
1.	Junior Engineer (425-700)	4	0.60
2.	Chargoman (425-700)	1	0.15
3.	E.D. Cum-SBO (260-350)	2	0.20
4.	Mech-fitter (260-350)	1	0.10
5.	Ele. Fitter (260-350)	1	0.10
6.	Oilman (260-350)	4	0.24
7.	Line man (260-350)	3	0.30
8.	Meter Reader (260-400)	1	0.05
9.	Asst. Lineman (260-350)	3	0.30
10.	Helper/Mazdoor (195-232)	9	0.55
11.	Peon-cum-B.D (195-232)	1	0.05
12.	Sweeper (196-232)	1	0.05

Total Recruiting : 31

Grant Total I & II:

2.75

15.00

9. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than loan & Bldg.	
2.75	--	6.50	5.75	15.00

10. Abstract:

MNP	Tribal area	others	Total
--	15.00	--	15.00

11. Programme attributable to tribal area : Fully attributed to tribal area.
12. 20-Point Programme : Fully under 20-point Programme.
13. Whether new scheme or continuing : Continuing scheme.
14. Foreign Exchange : NIL
15. Remarks : NIL.

ELECTRICITY DEPARTMENT
SECTOR : POWER

ANDAMAN AND NICOBAR IS.
SCHEME NO: 3

1. Name of the Scheme : Augmentation of DG Capacity at Katchal Islands.
2. Objective of the Seventh Five Year Plan, 1985-90:-

The Katchal Island is situated in Nicobar Group of Islands under Nancowry Tahsil. Most of its population are tribals, scattered in 35 villages. The Island was electrified during the year 1974 and to meet the growing power demand, a scheme for augmentation of DG capacity by installing 4x65 KW Dg sets and electrification of all ~~vill~~ the villages along the East-West Road was taken up during Sixth Plan and mostly completed.

The developmental activities is increasing day by day and the is bright scope for coconut, forest and sea based industries.

Taking into account of future power demand of the island it is proposed to further augment the DG capacity of the Island by 3 x 30 KVA DG sets. The augmentation of DG Capacity in the island will be in extending the Power supply to the left over villages and will all encourage industrial development in the Islands.

3. Approved Outlay for Seventh Five Year Plan, 1985-90:-
 Rs. 25.00 Lakhs.

4. The Principal Target for the Seventh Five year Plan, 1985-90:-

- i) Construction of power house building alongwith all auxillary such as spray pond, sea water suction and discharge arrange pump house, security fencing etc.
- ii) Construction of office-cum-store building alongwith standard facilities and require No. of residential quarters for opere and maintenance staffs.
- iii) Installation and commissioning of 3x300 KVA DG sets with all allied equipments.
- iv) Installation and commissioning of 3x315 KVA 11/11KV power transformer sub-station.
- v) Installation and commissioning of distribution sub-station 11/4 KVA of 250 KVA, 2 Nos. 160 KVA 1 No. 100 KVA 2 Nos. and 25 KVA 5 Nos.
- vi) Construction of 11 KV Line on RCC Pole for 9.0 KM
- vii) Construction of 3 phase 5 wire LT Line for 3 KM and single phase 3 wire for 10 Kms.
- viii) Providing of service connection of 1241 domestic/commercial and 12 Nos. Industrial.
- ix) Providing of 60 Nos. Street Lights.
- x) Purchase of 1 Nos. Jeep and 1 No. Van for implementation of schemes.

Target vis-a-viz achievements during 1985-86 & 86-87

a) Physical:-

Year	Target	Achievements
1985-86	1. Civil works such as:- a) Construction of power house building foundation casting and other auxillary structures. b) Office-cum-store building and residential quarters.	Works included in the building programme. 1 No. Type 'B' Quarter at West Bay Katchal.
	2. Purchase of 3x300 KVA DG sets and allied equipments.	No progress.
	3. Installation of transformer	05 KM HT line, 6 KM LT line
	4. Construction of HT< Lines	connected 43 Nos service
	5. Providing of service connections.	connection provided.
1986-87.	1. Construction of Power House Bldg. foundation casting and other auxillary works, security type fencing and staff quarters.	Work under progress for site office cum-store and staff quarters.
	2. Purchase and installation of 3x300 KVA DG sets.	Scheme report will be submitted to the CDA.
	3. Constn. of HT & LT Line-9KM and providing of service connections.	8 villages to be electrified and service connections to be provided.

b) Financial: (Rs. in lakhs)

Year	Outlay	Expenditure
1985-86	1.00	2.50
1986-87	3.00	3.00 (anticipated)

Physical Target for Annual Plan, 1987-88:-

1. Civil works:-

- i) Construction of power house building, auxillary structure such as spray pond pump-house, suction and discharge arrangement, security type fencing around power house building etc.
- ii) Construction of quarters type II 2 Nos. Type I 2 Nos.
2. Installation of 3x300 KVA DG set alongwith all allied equipments and its preliminary installation work.
3. Purchase & installation of distribution transformer 3 Nos.
4. Construction of 11 KV HT line 5 Mks. LT 4 Kms. and providing of service connection to various consumers and street lights.
5. Purchase of special T&P such as 1 No. Jeep and 1 No. Van

7. Proposed Outlay for 1987-88:

Rs. 25.00 Laki

8. Details of Expenditure:I. Non-recurring:a) Civil works:

i) Construction of power house building (10x30 Mtrs) and foundation casting of 3x300 KVA DG sets.	..	2.00
ii) Auxillaries structure such as spray pond, pump house sea water suction pit etc.	..	1.00
iii) Security type fencing/wall for power house complex, gate, watch & ward etc.	--	0.50
iv) Completion of residential quarters Type II-2 Nos. Type-I 2 Nos.		1.00
v) Office-cum-store building & other auxillary structure such as complaint cell, workshop, garrage POL shed etc.		2.50
	Sub-Total	7.00
2. Purchase and installation of 3x300 KVA DG sets and allied equipments.		8.00
3. a) Installation and commissioning of power transformers.	}	2.00
b) Distribution transformers of 160 KVA 1 No. 100 KVA 2 Nos. (11/4KV)		
4. Electrification of villages:-		1.50
a) Construction of 11 KV HT Line- 5 Kms	}	
b) Construction of LT Line - 4 Kms		
5. Providing of service connections:		1.00
a) Domestic - 100 Nos	}	
b) Industrial 5 Nos.		
c) Street Light 30 Nos		
6. Special T&D One van and one jeep		2.00
7. Ordinary T&P		0.55
8. Compensation for coconut tree cutting		0.05
9. Training of personals		0.05
10. Erection & transportation charges		1.00
11. Audit and Accounts charges.		0.50

Total Non-recurring = 23.15

II. Recurring:

Sl. No.	Description	Amount
1.	Chief Engineer	425-700
2.	Urgeman	425-640
3.	Engg. Driver	230-350
4.	Oilman	200-000
5.	Lineman	260-350
6.	Assistant Engineer	260-350
7.	Helper (Maz.)	195-272
8.	Distributor	196-282
9.	Swapper	196-282
10.	Mech. Fitter	260-350
11.	Meter Reader	260-350

Summary of the above items for the year 1935. The total amount for the year is Rs. 16,150.00. This includes salaries for 11 staff members and other expenses. The total grant loan is Rs. 25,000.00. The total capital is Rs. 41,150.00. The total other than loan is Rs. 16,150.00.

Category	Amount
Grant Loan	25,000.00
Capital	41,150.00
Other than Loan	16,150.00

10. Abstract.

The abstract of the above items is as follows: The total amount for the year is Rs. 16,150.00. This includes salaries for 11 staff members and other expenses. The total grant loan is Rs. 25,000.00. The total capital is Rs. 41,150.00. The total other than loan is Rs. 16,150.00.

11. Programme attributable to tribal: Fully attributable to tribal area.

12. 20-Point Programme: Fully under 20-Point Programme.

13. Whether new scheme or continuing: Continuing scheme.

14. Foreign exchange: None.

15. Remarks: The above items are for the year 1935. The total amount for the year is Rs. 16,150.00. This includes salaries for 11 staff members and other expenses. The total grant loan is Rs. 25,000.00. The total capital is Rs. 41,150.00. The total other than loan is Rs. 16,150.00.

ELECTRICITY DEPARTMENT

SECTION : POWER

J - 46

ANDAMAN AND NICOBAR ISLANDS

SCHEME NO.9

1. Name of the Scheme. : Communication net work for sector 'Power'
2. Objectives for the Seventh Five Year Plan, 1985-90:

The Andaman and Nicobar group of Islands consists of more than 500 islands and rocks in the form of broken narrow chain scattered in Bay of Bengal for a length of 800 KM. Under seventh five year plan about 30 power station in different big and small islands, few of them having tribal population with practically more infrastructure, are going to come up, is a matter of fact, smooth and healthy power supply is very much dependent on availability of efficient communication facilities. The present communication facilities provided by the P&T Department at Port Blair, Bangat, Car Nicobar etc, is not satisfactory and it is experienced that about 30% of power interruption and fails could have been avoided, if a reliable, and efficient communication facilities would have been available. For communication with other power stations, the department is fully depend on police radio. Due to the increased load, the police Radio do not accept signals except those connected with 20-Point programme. As a matter of fact the department is subjected to great hardship and difficulties resulting in dislocation of power supply due to the lack of power communication facilities.

Shri H.R.Rao, Consultant, power and Member Secretary, working group in identification of communication requirement in Sector Power Planning Commission vide his U.O.No. 1-1(2)/83-P&T dated 5th Sep. 1984 has indicated the high importance of communication facilities under sector 'Power' and difficulties faced by State Electricity Boards. It is also indicated that if the circumstances so warrant the power Sector might own and operate its own VHF, communication net work in their jurisdiction.

In order to provide better communication facilities under sector Power to improve the power supply position in A & N Island, it is proposed to establish a communication network inter connecting all the power station in A&N Islands using any of the media such as UHF/VHF Multiaccess radio system etc.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:-

Rs. 10.00 Lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90.

Establishment of a communication network to inter connect all the power house by using UHF, VHF, Multiaccess, radio system or Micro ware etc, either independently or to cost share basis with some other department in collaboration.

Target - a-vis achievements during 1985-86 & 86-87:

a) Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Preparation of scheme reports & its approval ii) Identification of suitable communication system/equipments, framing of specification etc.	Arrangements are being made to formulate project labours, One official has been deputed to CEA for necessary guide lines for preparation of project reports.
1986-87	i) Preparation of scheme report and its approval ii) Identification of suitable communication system/equipments framing of specification etc.	Arrangements are being made to formulate project reports.

b) Financial: (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.00	Nil
1986-87	3.00	3.00 (anticipated)

Physical Target for Annual Plan, 1987-88

- i) Preparation of scheme report and its approval etc.
- ii) Identification of suitable communication system/equipments framing of specification etc.
- ii) Purchase of Walki Talki and other connected equipments for immediate use.
- v) Training of staff in handling and minor repair.
- v) Creation of posts.

Proposed Outlay for 1987-88: Rs. 2.00 Lakhs.

Details of Expenditure: (Rs. in lakhs)

I Non-recurring:

- 1) Purchase of wali Tali and other communication. 1.00
- 2) Training of staff in handling and minor repairs.

Recurring:-

Post to be created:

<u>Sl.No.</u>	<u>Name of posts</u>	<u>Post to be created during 86-87</u>	<u>Total provisions.</u>
1.	Asst. Engineer (Com.)	1	0.10
2.	Sr. Technician	1	0.06
3.	Jr. Technician	1	0.05
4.	Wireless Operator	8	0.20

Sl.No.	Name of Posts	Post to be created during 86-87	Total Provision.
5.	Supervisor	4	0.08
6.	Electrician	1	0.03
7.	U.G.C.	1	0.04
8.	L.G.C.	2	0.05
9.	Electrical Fitter	1	0.03
10.	Mechanical Fitter	1	0.03
11.	Driver (LV)	3	0.10
12.	Typist	1	0.03
13.	Mazdoor	8	-
		<u>33</u>	<u>1.00</u>
		Grand Total	2.00

9. Summary of Expenditure:

(In lakhs)

	Small Bldg.	Capital Other than loan & Bldg.	Total
1.00	-	1.00	2.00

10. Abstract:

MNP	Tribal area	Others	Total
-	1.00	1.00	2.00

11. Programme attributable to tribal area : Partially for tribal area.
12. 20-Point Programme : Fully under 20-Point Programme.
13. Whether new scheme or continuing : Continuing.
14. Foreign Exchange : NIL
15. Remarks : NIL

DEPARTMENTANDAMAN & NICOBAR ISLANDSOFFICESCHEME NO. 10

of the Scheme

System improvement and reduction of Line Losses.

Objectives for the Seventh Five Year Plan, 1985-90:

persistant high level of transmission and distribution losses is causing concern at the highest level in the Government of India, consequently great emphasis is being laid down in prevention and reduction in energy losses. UT Director of Central Electricity Authority has very recently commented that the T&D losses on the power system network at A & N Islands are high and necessary measures to reduce the losses to make the system efficient and economically shall be taken up. The Deputy Chief Engineer has further recommended that a scheme shall be taken up during the Plan on the subject.

main objectives of this scheme is to reduce the system losses by adopting more efficient design and method of transmission, transformation, distribution and sale of electrical energy.

The recommendation of the 'Committee' on power submitted to Government of India in consultation with state Govt. and State Electricity Board were considered and accepted by Ministry of Energy in principal. It was recommended that all State Electricity Boards and Department shall execute the same. Out of the many recommendations few are quoted below:-

POWER PLANNING.

No. in SRY.	Recommendation	Para No.
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	System studies should be carried out to optimise planning of the T&D network and the software required for this will need to be developed on a continuing basis. These studies should be undertaken for Rural Electrification system for urban complexes.	3.122 2.123 2.130
--	---	-------------------------

Adequate provision should be made for providing reactive compensation on transmission lines to reduce power losses.

The Planning groups in the State Electricity Board should equip themselves to undertake system studies.

Electricity Boards should install sufficient meters to enable in energy audit to be carried out and to monitor losses.

Priority should be given to reduction of both transmission and distribution losses over increases in generation capacity.

In addition to the power system, Central Electricity Authority has also issued necessary guide line for improving the distribution system under 2 broad categories such as system measures and long term measures. The project under these headings are as follows:-

1. (a) Identification of weak areas.
- (b) Pilot system studies.
- (c) System improvement project.
- (d) Evaluation of distribution system.
- (e) Meter Testing.
- (f) Shunt compensation.
- (g) Construction.
- (h) Pilferage of energy.
- (i) Service connection.

LONG TERM MEASURES

2. (a) Approach (b) System planning
- (c) Organisational aspects (d) Standardisation.

Latering the Members (PS) has suggested that about 23% of the outlay provided under the sub-sector distribution specifying near marked for system improvement works and installation of capacitors as the reproduction of T&D losses has a very high priority in the country.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:-
Rs. 50.00 Lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan 1985-90:-

- 1) Installation of meters such as KWH, KVARH, power factor, KW and amp. meter on all the existing 9 Nos. 11 KV feeder panel and 33/11 KV Power transformer control panel at Phoenix Bay Power House.
- 2) Installation of energy meters, with maximum demand indicator on all the 96 distribution sub-stations, 71 existing and 25 proposed under the scheme, alongwith pillar box etc. having G.T.'s & 1 CCB's for feeder control.
- 3) Replacing of service connection mains with 4 mm² service line wherever 2.5 mm² is used as recommended.
- 4) Establishment of a well equipped meter testing laboratory having meter testing bench, RSS meters and associated testing and repairing equipments.
- 5) Introduction of pilferage proof/totally enclosed meter boxes with Zig-Zag numbered seals to achieve tamper proof recording.
- 6) Purchase of crimping tools of various sizes.
- 7) Providing of 'Signature Circuit Breaker' (SCB) in place of cut outs, in metal sheet box with numbered plastic seal.

- 8) Creation and establishment of a vigilance sub-division (already approved by Ministry of Home Affairs vide their letter No.17014/8/82. IS dated 16.7.1984).
- 9) Opening up of new site offices in high density load areas for better supervision monitoring and effective implementation of the scheme.
- 10) Purchase of ACC for replacement/augmentation in the L.T. system.
 - AAC 7/3.10 - 172 Krs.
 - and AAC 7/3.91 - 400 Krs.
- 11) Introduction of 'BRAD A' Billing machine and new system of billing and posting.
- 12) Installation of 25 Nos. 160 KVA, 11/0.4 KV Distribution transformers.
- 13) Training of staff in meter testing and similar field.
- 14) Purchase of vehicles Jeep/Van etc.

5. Target vis-a-vis achievements during 1985-86 & 86-87

a) Physical: Achievements.

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Installation of various type of meters for identification of weak areas.	No progress.
	ii) Installation of distribution transformers of various rating 11/.4 KV & 33/0.4 KV.	
	iii) Const. of HT & LT Line and changing of over head system to under ground system.	Changing of over head system to underground system at Aberdeen Bazar completed.
	iv) Installation of meter testing RSS meter and other laboratory equipments.	No progress.
1986-87	i) Purchase of materials for installation of various type of meters, meter testing bench, and other laboratory equipments.	Project report has been formulated and sent to CEA for approval.
	ii) modification of service connections by changes in the service wire, replaced of cut out etc.	

b) Financial: (Rs.in lakhs.)

	<u>Outlay</u>	<u>Expenditure</u>
1985-86	10.00	-
1986-87	5.00	5.00(anticipated)

6. Physical Target for Annual Plan, 1987-88:

1. Construction of site offices bldgs.
2. Purchase and installation of metering panel having KWH, KVARH of KW & ampmeter alongwith CYS & PTS.
3. Purchase & installation of energy meter with max. demand indicator alongwith Pillar boxes with CTS and MCCBS for feeder control.
4. Replacing of 2.5 mm² service line with 4 mm² domestic core cable(pre insulated presheathed).
5. Purchase of meter testing bench, RSS meters and associated testing and repairing equipments.
6. Purchase of pilferage proof/totally enclosed meter boxes MCCB in place of cut outs alongwith sufficient No. of numbered plastic seal.
7. For replacement of ACC on LF line purchase of KAC of size 7/3.10.
8. Purchase of "BRAIMA" Billing machine alongwith associated equipments.
9. Installation of Distribution transformer 160 KVA, 11/0.4 KV.
10. Purchase of crimping tools of different sizes.
11. Purchase of Jeep/Van, etc.
12. Training of staff in the above field.

7. Proposed Outlay for Annual Plan 1987-88 Rs.20.00 Lakhs.

8. Details of Expenditure. (Rs. in Lakhs.)

I. Non-recurring:

- | | |
|---|------|
| 1. Construction and maintenance of site office | 2.00 |
| 2. Purchase & installation of energy & other meters such as KWH, KVARH power factor KW meter etc. alongwith CTS & PTS. | 0.20 |
| 3. Purchase of distribution transformers 11/0.4 KV & 33/0.4 KV various ratings. | 2.00 |
| 4. Replacing of service connection with 4 mm service line. | 1.00 |
| 5. Purchase & Installation of meter testing bench RSS & other laboratory equipments such as high voltage test kits etc. | 1.50 |

6. Purchase & installation of capacitors .	0.05
7. Purchase & Installation of pilferage/tamper proof totally enclosed meter boxes.	3.95
8. Training of staff	0.30
9. For replacement of ACC on LT Line-	
a) Purchase of AAC of size 7/3.10	2.00
b) Purchase of AAC of size 7/3.91	4.00
10. Purchase of "BRAMA" Billing machine along with associated equipment.	1.00
11. Purchase of crimping tools of different size(L/S)	0.20
12. Purchase of Jeep/Van etc.	1.00
13. Purchase & Installation of energy meters with max.demand indicator alongwith pillar boxes with CT and MCCB's for feeder control.	2.00

Total Non-recurring: 16.20

II. Recurring:

Post to be created:

Sl.No.	Name of Post.	Scale of Pay	Post to be created during 1987-88.	Total provisions.
1.	Asst. Engineer	650-1200	1	0.20
2.	Jr. Engineer	425- 750	2	0.30
3.	Sr. Draftsman	425- 700	1	0.15
4.	Jr. Draftsman	330 - 560	1	0.15
5.	Tracer	260-430	1	0.10
6.	Chargerman	425- 640	1	0.15
7.	Fitter(Elect.)	260- 350	2	0.20
8.	Lincman	260- 350	3	0.300
9.	Mazdoor	196-232	6	0.54

METER TESTING LAB

1.	Jr. Engineer	425-700	1	0.15
2.	Meter Tester	260 -350	2	0.20
3.	Meter (Mech.)	260-350	1	0.10
4.	Lab. Asst.	260-350	1	0.10

VIGILANCE SQUAD

1.	Jr. Engineer	425-700	1	0.15
2.	Vig. Inspector	425 -700	2	0.30
3.	Lincman	260-350	2	0.20
4.	Mazdoor	196-232	6	0.54

Total Recurring: 33 3.80

Grand Total: 20.00

9. Summary of Expenditure:

Estt	Grant	Capital		Total
		Loan Bldg.	Other than loan & Bldg.	
3.80	-	-	16.20	20.00

10. ABSTRACT:

MNP	Tribal area	Others	Total
-	-	20.00	20.00

- 11. Programme attributable to tribal area: Partially for tribal area.
- 12. 20-Point programme : Fully under 20-point programme.
- 13. Whether new scheme or continuing : Continuing scheme.
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil.

ELECTRICITY DEPARTMENT
SECTOR: POWER

ANDAMAN & NICOBAR ADMINISTRATION
SCHEME NO. 71

- Name of the Scheme : Establishment of Electrical Inspectorial Organisation in Andaman & Nicobar Islands.
- Objectives for the Seventh Five Year Plan, 1985-90:

Under the provision of Indian Electricity Act, 1910 the appropriate Government shall appoint duly qualified persons to be Electrical Inspector in order to ensure proper implementation of the provisions of the act and rules under this jurisdiction. The Electrical Inspector, so appointed by the Government shall be responsible for the satisfactory implementation of general safety precaution and proper supervision under Electricity Rule. He is entrusted with wide powers under the act and rules.

Electrical Inspector, Central Water Power Commission (Power Wing), New Delhi has approached to the Chief Commissioner, Andaman & Nicobar Islands, as early as in 1970 vide their letter No. CM/700/1/17 dated 4th April, 1970 to explore the possibility of setting up a separate Electrical Inspectorial Organisation under Andaman and Nicobar Administration, based on the work load there, which will enable the Administration to obtain the service of the Electrical Inspector with short notice as compared to the existing arrangement of calling the Electrical Inspector from Madras. At that time though the work load justified creation of a separate Electrical Inspectorial Organisation for A&N Islands, however, the creation of Electrical Inspectorial Organisation could not be finalised due to certain constraints like non-availability of qualified Engineers in the Department and tight staff position.

The work load has increased many folds since 1970 and a population of about 90% have received the benefit of electricity in the Union Territory. The need for appointment of an Electrical Inspector for this islands has grown up considering the developmental activities in the Island and geographical distance from the mainland, communication facilities etc. It is felt essential that a separate Electrical Inspectorial Organisation shall be set up under the A & N Administration to implement the provision of the act and rules in an efficient manner. The present arrangement of calling Electrical Inspector from Regional Inspectorial Organisation, Central Electricity Authority, station at Madras caused lot of difficulties and hinderence in execution of plan schemes and inordinate delay in investigation and conclusion of electrical accidents as a matter of fact the Electrical Inspector visits, Port Blair once in a year but his service could not be utilised for outlying power station specially in Southern Group of Islands.

Under the Seventh Plan being Power Station in the range of 3 MW will come up in the Southern/Nicobar group of Islands where service of Electrical Inspector will be essentially required. Under the circumstances establishment of separate Inspectorial Organisation of A & N Administration is felt highly essential.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:
Rs. 10.00 Lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90:

- i) Establishment of Electrical Inspectorial Organisation under A & N Administration.
- ii) Appointment of Electrical Inspector under the provision of Electricity Act, 1910 section 36 of perform the duties of Electrical Inspector as laid down in the Act.

5. Target vis-a-vis Achievements during 1985-86 & 1986-87:

A- Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	Purchase of Electrical instruments 2 Nos. Motor Cycles & 1 No. Jeep.	No progress due to non creation of Organisation.
1986-87	Purchase of Electrical instruments 2 Nos. Motor cycle, 1 No. Jeep etc.	No progress due to non creation of Organisation and post.

B- Financial:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	-
1986-87	1.00	1.00(Anti)

(Rs. in Lakhs)

6. Physical Target for the Annual Plan, 1987-88:

- 1. Purchase of Electrical Instrument for inspection/testing of Electrical installation.
- 2. Purchase of 2 Nos. Motor Cycle & 1. No. Jeep.
- 3. Creation of 10 posts for establishments of Electrical Inspectorial Organisation in A&N Islands.

7. Proposed Outlay for Annual Plan 1987-88: (Rs. 3.50 Lakhs)

8. Details of Expenditure (Rs. in lakhs)

1. Purchase of Electrical Instruments.	-	1.00
2. Purchase of 2 Nos. Motor Cycle & 1 No. Jeep.	-	1.00
Total Non-recurring	-	2.00

=====

II. Recurring:
Posts to be created:

Sl. No.	Name of Posts	Scale of Pay.	Post to be created during, 1987-88.	Total provision.
1.	2.	3.	4.	5.
1.	Director	1500-2000	1	0.29
2.	EA to Director	650-1100	1	0.20
3.	Inspector	650-1100	1	0.20
4.	Line Suptt.	425-700	1	0.15
5.	Meter Tester	260-350	1	0.10
6.	Head Clerk	425-700	1	0.15
7.	H.G.C	330-560	1	0.12
8.	L.G.C	260-400	1	0.10
9.	L.V.D	260-350	1	0.10
10.	Peon	196-232	1	0.09
Total Recurring			10	1.50
Grand Total I + II				1.50

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & Bldg.	
1.50	-	-	2.00	3.50

10. Abstract:

MNP	Tribal area	Others	Total
-	1.50	2.00	3.50

11. Programme attributable to tribal area: Partially for tribal area.
12. 20-Point Programme : Fully under 20-Point Programme.
13. Whether new scheme or continuing : Continuing scheme.
14. Foreign exchange : Nil.
15. Remarks : Nil.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ADMINISTRATIVE
SECTOR : POWER : SCHEME No: 12

1. Name of the Scheme : Establishment of power House at Rutland Island.

2. Objectives of the Seventh Five Year Plan, 1985-90:

The Rutland Island is situated right at the south of south Andaman Island and is going to be well connect with main isla of south Andaman. Necessary jetties have been constructed at Rutland and Pongi-Balu at South Andman. There may be regular Ferry service from Pongi Balu to Rutland. Some settlement ha also come up at Rutland, apart from forest extraction activi- ties in the Island. The A&N Administration considered the electrification of this island necessary. The implementation of the scheme will fulfill the long cherished demand of the inhabitant of the island and will help their economic up-lif- tment while opening new avenues for industrial developments.

It is proposed to install a 3x50 KW DG Capacity Power House alongwith necessary infrastruc- ture for electrification of this island.

The island will have parallel sources of power generation through non-conventional source of energy/devices such as solar, Wind Mill etc. which will operate in such coordinate way that island will receive power on round the clock basis using DG set only when on non-conventional sources fail durin cloudy wheather in case of Solar System and low wind velocit in case of wind generation. The project report for establish- ment of a power house at Rutland has been formulated and sent to CEA. The scheme has been accorded TEC by CEA at an estimated cost of Rs. 40.543 lakhs and recommended to the Planning Commission for investment clearance vide CEA U.O.No. 4/10(54)/85-UT(CEA)/2298 dated 3.12.1985. The Scheme has reffered to the under secretary (Finance) Department of Power by the Desk Officer M.S.E.vide memorandum No.8/14/85-NCPxUt dated 3.2.86 for approval of standing Finance Committee.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:

Rs. 5.00 lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90:

- i) Construction of Power House building-office-cum-store building and required number of residential quarters for O&M staff.
- ii) Installation of 3x50 KW DG Sets.
- iii) Installation of 1x100 KVA, 4/11 KV, step-up Sub- station.
- iv) Installation of 4x25 KVA, 11/4KV Distribution sub-station
- v) Construction of 15 Kms. 11 KV Line on RCC poles.

:2:

- vi) Construction of 6 Kms of 3 phase five wire and 6 Kms of single phase three wire LT Line.
- vii) Providing of service connection to about 185 domestic commercial and 5 Industrial consumers alongwith 4Nos. of street lights.
- viii) Special T&P-1 No, diesel van & electrical instruments.
5. TARGET Vis-A Vis Achievements during 1985-86 & 1986-87:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86 (i)	Construction of power House building, foundation casting and residential quarters.	No progress due to delay in approval of scheme by CEA & Planning Commission..
(ii)	Purchase & installation of 1x50 KW DG Sets.	
(iii)	Construction of 11 KV HT Line, LT Line & providing of service connection.	
1986-87 (i)	Contn. of P.House, foundation casting for DG Sets and residential quarters	Land allotment is under persuasion with Dy. Commissioner.
(ii)	Purchase, installation of 3x50 KW DG Sets alongwith all allied equipments.	Indent placed with DGS&D
(iii)	Contn. of HT-5 Kms.LT 7 Kms. and providing of service connections.	

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>(Rs. in lakhs)</u> <u>Expenditure</u>
1985-86	1.00	--
1986-87	5.00	5.00 (anti)

6. Physical target for the Annual Plan, 1987-88

- i) Preliminary works such as acquisition and development of land for construction of power house building store-cum-office building residential quarters.
- ii) Purchase of installation of 3x50 KW DG Sets alongwith all the allied equipments.
- iii) Purchase & installation of one 100 KVA, 0.4/11KV transformer and 4 nos. 25 KVA, 11/4.KV distribution transformer.
- iv) Purchase of materials and construction of HT & LT line to provide benefit of electricity to various consumers.

Contd/.....3

v) Providing of service connection to various consumers and street light.

vi) Purchase of special T&P 1 No. diesel van & measuring instruments.

7. Proposed outlay for 1987-88: Rs. 10.00 lakhs.

8. Details of Expenditure: (Rs. in lakhs)

I. Non-recruiting :

1. Civil works:

a) Construction of Power House building foundation casting of DG Sets. - 1.00

b) Sub-Office-cum-store building 40 Sq.Mtr. - 0.50

c) Residential quarter for O&M staff:
Type - II - 1 No. - 1.00
Type - II - 2 Nos. - 1.00
Type - I - 2 " - 1.00

d) Special fittings & security wall/ fencing etc. - 0.05

Sub-Total - 2.55

2. Purchase installation & commissioning of 3x50 KW DG sets with all allied equipments. - 4.00

3. Purchase & Installation:

a) Power transformer sub-station 1 No. 100 KVA 0.4/11 KV. - 0.10

b) Distribution transformer sub-station 4x25 KVA 11/4 KV - 0.10

4. a) Construction of 11 KV MT Line on RCC pole of 5 Kms. - 0.10

b) Low tension line of 415/250V 3 phase 5 wire 4 KM & 250 volts single phase 3 phase 3 wire - 3 Kms. - 0.10

5. Providing of service connections:

a) Domestic - 50 Nos. - 0.05

b) Industrial - 2 " - 0.05

c) Street light - 10 " - 0.05

6. Special T&P 1 No diesel van & measuring instruments - 0.93

7. Ordinary T&P - 0.01

8. Erection transportation storage & contingency charges - 0.05

9. Audit & Accounts charges - 0.01

Total Non-recurring - 8.00

II. Recurring:

Posts to be created:

Sl. No.	Name of posts	Scale of pay.	Post to be created during 87-88	Total provision.
1	2	3	4	5
1.	Junior Engineer	425-700	2	0.30
2.	Engine Driver	260-350	3	0.30
3.	Oilman	200-250	2	0.15
4.	Asstt. Lineman	260-350	3	0.30
5.	Helper (Mazdoor)	196-232	7	0.58
6.	Peon-cum-bill Distr.	196-232	1	0.09
7.	Lineman	260-400	1	0.10
8.	Mech. Fitter	260-350	1	0.10
9.	Watchman.	196-232	1	0.08
10.	Sweeper	196-232	1	0.08
Total			22	2.00
Grand Total				10.00

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & Bldg.	
2.00	--	2.55	5.45	10.00

10 Abstract

MNP	Tribal area	Others	Total
--	--	10.00	10.00

- 11. Programme attributable to tribal area: Nil
- 12. 20 -Point Programme : Fully under 20-point programme
- 13. Whether new scheme or continuing : Continuing scheme
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil

ELECTRICITY DEPARTMENT: ANDAMAN AND NICOBAR ISLANDSSECTION : POWERSCHEME NO.13

1. Name of the scheme : Augmentation of DG Capacity at North Andaman & Electrification of all the villages in the Islands.

2. Objectives for the Seventh Five Year Plan, 1985-90:

The first power house in North Andaman was installed at Digliput, the (HQ) of the Islands, during 1968. Two schemes for establishment of power station at Aerial Bay and Kalighat was approved for electrification of most of the settlement villages, during sixth five year plan. Against these 2 approved schemes, a Central Power Station was commissioned at Sita Nagar and HT Line were erected for electrification of important villages.

The development activities in the island is increasing day by day. The island has got good potential for sea and agriculture based industries. In order to fulfill the power requirement of North Andamans, it was decided to augment the existing DG Capacity by addition of 5x300 /320 KVA. The project report has been formulated for an estimated cost of Rs.222 lakhs and sent to the CEA for FID and investment clearance planing - commission.

3. Approved Budget for seventh Five Year Plan, 1985-90:

Rs.25.00 lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90:

- i. Construction of power house building (35x15 Mtrs of RCC with G.I. corrugated sheet roof along with all auxiliary structure such as spray pond sea water suction and discharge arrangement, pump house, security fencing etc.
- ii. Construction of office-cum-store building along with standard facilities, and required number of residential quarters for operation and maintenance staff.
- iii. Construction of site office- 4 Nos.
- iv. Installation and commissioning of 5x300/320 KVA DG sets with all allied equipments.
- v. Installation of 2x30 KVA 0.4/11 KV step up transformer.
- vi. Installation and commissioning of distribution sub-station 11/.4 KV of 63 KVA-12 Nos., 100 KVA-3 Nos and 25 KVA-10 Nos.
- vii. Construction of 11 KV Line on RCC Pole with 7/4.09 mm ALSR 38 km and 7/2.59 mm ALSR -48 Km (xxxxxx).
- viii. Construction of 11 KV line on existing RCC Pole with dismantled 7/2.11 mm ALSR-12 km.
- ix. Replacement of 7/2.59mm with new 7/4.09 mm ALSR-15km and 7/2.11mm with dismantled 7/2.59mm ALSR -12 km.
- x. Construction of 3 ph-se, 5, wire (50 sqm) LT Line for 10 km, 3 / phase 5 wire 25sqm 5 km and 1 / 3 wire LT Line-10 km.
- xi. Revising of service connection 2400 domestic/commercial and 55 Nos. Industrial.

- xii. Providing of 345 Nos. Street Light.
- xiii. Purchase of 1 No. Truck, 1 No. Jeep, 1 No. Van, 5 Nos. Motor Cycles.

5. Target Vis-a-Vis achievements during 1985-86 & 86-87

a. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	<ul style="list-style-type: none"> i. Civil works such as power house building foundation casting & other auxiliary structures and residential quarters. ii. Installation & commissioning of DG Sets alongwith all allied equipments. iii. Installation of distribution transformers. vi. Constn. of HT & LT Line & providing of service connection. 	<p>Constn. of P.H. Bldg, A.S.'s Office Bldg. 2 Nos. Type-III quarters two under progress Type-II cr. 2 Nos. Type-I cr. 4 Nos.</p> <p>Scheme report is under scrutiny with CEA.</p> <p>5 KM HT & 7.7 KM LT Line erected. 113 service connections provided.</p>
1986-87	<ul style="list-style-type: none"> i. Constn. of PH Bldg. foundation casting alongwith all auxiliary structures and staff quarters. ii. Installation of 5x300 KVA DG Sets alongwith all allied equipments. iii. Erection of HT -5 KM LT-4 Kms providing of 100 domestic, 5 industrial services connections. 	<p>Constn. of staff quarters under progress.</p> <p>Scheme report is under scrutiny with CEA.</p> <p>Under Progress.</p>

a. Financial

<u>Year</u>	<u>Outlay</u>	<u>(Rs. in lakhs)</u> <u>Expenditure</u>
1985-86	2.00	20.85
1986-87	2.00	2.00 (anti)

Physical Target for Annual Plan, 1987-88:

- i. Construction of power house building (35x15 mtrs) of RCC with GI corrugated sheet roof alongwith auxiliary structure such as spray pond, pump house, suction and discharge arrangement etc.
- ii. Construction of quarter type-II 5 Nos, Type-I 5 Nos.
- ii. Installation of 5x300 KVA DG Sets alongwith all the allied equipments and its preliminary installation works.

- iv. Purchase & Installation of HSD Oil storage facilities.
- v. Construction of 11 KV HT Line on RCC Pole with 7/4.89 mm ACSR-10 km and with 7/2.59 mm ACSR -10 Km.
- vi. Construction of 11 KV Line on existing RCC Pole with dismant 7/2.01 mm ACSR -5 Km and replacement of 7/2.59 mm with new 7/4.09 mm ACSR-5 Km and 7/2.17 with dismantled 7/2.59mm ACSR-5 Km.
- vii. Construction of LT Line 3 @ 5 wire 10 Km 1/ 3 wire 5 km3, and providing of service connection to various consumers 1 domestic-100, industries - 0 street light-100 Nos.
- viii. Purchase of special I&P such as 1 truck and 1 Jeep, & 1 No. Van.

7. Proposed outlay for annual plan 1987-88: (Rs. 30.00 Lakhs).

8. Details of Expenditure: (Rs. in Lakhs)

1. Non-Recurring:

1. Civil works:

i. Construction of Power House Building (35x15 Mtr) RCC with G.I. corrugated sheet roof and foundation casting of DG Sets 3x300 KW and other, auxillaries structure such as spray pond, pump house sea water suction pit etc. -- 2.00

ii. Security type fencing/gall for power house complex gate watch & ward etc. -- 0.10

iii. Office-cum-store building and other auxillary structure such as complaint cell, work shop, garrage, PUL shed etc. -- 0.90

iv. Residential quarters:

Type -II - 5 Nos. -- 1.00
 Type-I - 5 Nos. -- 1.00

Sub-total-4.00

2. Purchase of 5x300 KVA DG Sets and all allied equipment. -- 14.00

3. Distribution transformer of 100 KVA 2 Nos. 11/.4 KV 63 KVA-5 Nos. 25 KVA - 5 Nos. -- 2.00

3(b) Purchase & Installation of HSD oil storage facilities. -- 2.00

4. a. Construction 11 KV HT Line 20 Km
 b. Construction of Low tension line 15 Kms. -- 1.95

5. Providing of service connection to:
 1. Domestic - 100 Nos.
 2. Industrial- 10 Nos.
 3. Street Light-100 Nos. -- 1.00

6. Special I&P one truck, one jeep & 1 Nos. Van. -- 1.50

7. Ordinary I&P -- 0.03

8. Inception & Transportation charges

I. Recurring:

Post to be created:

Sl.No.	Name of Posts.	Scale of pay	Post to be created during 87-88.	Total Provision.
1.	Asst. Engineer	650-1200	1	0.20
2.	Junior Engineer	425-700	2	0.30
3.	Chargeman	425-640	1	0.15
4.	Mech. Fitter	260-350	1	0.10
5.	Ele. Fitter	260-350	2	0.20
6.	Oilman	200-250	1	0.08
7.	HGC	330-560	1	0.12
8.	Lineman	260-350	2	0.20
9.	LGC	260-350	2	0.20
10.	Asst. Lineman	260-350	2	0.20
11.	Cashier	260-400	1	0.10
12.	Meter Reader	260-400	1	0.10
13.	L.V. Driver	260-350	1	0.10
14.	Helper	196-232	8	0.60
15.	J.D/Man	330-560	1	0.12
16.	Peon-cum-B.D.	196-232	1	0.08
17.	Watchman	196-232	2	0.15
Total Recurring:			30	3.00
Grand Total I + II				30.00

B. Summary of Expenditure:

(Rs. in lakhs)

Post.	Grant			Capital		Total
	Loan	Bldg.	Other than Loan & Bldg.	Bldg.	Other than Loan & Bldg.	
1.00	-	-	4.00	23.00		30.00

C. Abstract:

INP	Tribal area	Others	Total
-	-	30.00	30.00

1. Programme attributable to tribal area : NIL
2. 20-Point Programme : Fully under 20-Point Programme.
3. Whether new scheme or continuing : Continuing Scheme.
4. Foreign Exchange : NIL
- Remarks : NIL.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ISLANDS
SECTOR : POWER : SCHEME NO. 14

1. Name of the Scheme : Augmentation of DG capacity at Champion Power House at Nancowry

2. Objectives of the Seventh Five Year Plan 1985-90

The Island is situated under Nancowry Tahsil and is most inhabited by the tribals, and its 18 villages accommodated a population of 711 tribals.

A Power House was commissioned at Champion Island with a number 15 KW DG Set on 2.8.83 but due to growing as a stop gap arrangement. The Island is developing very fast as the head quarter of Manula Mathai Cooperative Society fully run and managed by tribals, is located at Champion in order to satisfy the minimum need of the tribal population at Champion Island, the Administration has considered further augmentation of the DG Set in this Island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the island and will help where economic upliftment while opening new avenues for industrial development.

It is proposed to install a 5x50 KW DG Capacity power house along with necessary infrastructures for augmentation of the power house and electrification of the villages.

The island will have parallel sources of power generation through Non-conventional sources of energy/devices such as solar, wind mill etc. which will receive power on round the clock basis using DG Sets only when Non-Conventional sources fail during cloudy weather in case of solar system and low wind velocity in case of low wind generation.

3. Approved outlay for seventh five year plan, 1985-90
Rs. 5.00 lakhs.

4. Principal Target to be achieved during seventh five year Plan, 1985-90.

- i) Construction of power house building office-cum-store building and required number of residential quarters for O&M staff.
- ii) Installation of 3x50 KW DG Sets.
- iii) Installation of 1x160 KVA, 4/11 KV step up.
- iv) Installation of 4x25 Kva, 1x63 Kva 11/.4 Kv distribution sub-station.
- v) Construction of 18 km. of 11 KV HT Line on RCC Poles.
- vi) Construction of 5 km. of 3 phase 5 wire and 3 km. of single phase three wire LT Line.

vii) Providing of service connection to about 117 domestic/commercial and 10 Industrial consumers along with 48 number of street light.

5. Target Vis-A-Vis achievement during 1985-86 & 86-87.

Physical :-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Construction of P/H bldg (10x12 mts.) and foundation costing for 1x50 KW DG Set and residential quarters.	Scheme report is under scrutiny with CEA.
	ii) Installation of 1x50 KW DG set in the all other equipments.	
	iii) Construction of LT Line, providing of service connection.	
1986-87	There was no programme during the year.	

(b) Financial (Rs. in lakhs.)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	-
1986-87	-	-

6. Physical target proposed for the Annual Plan, 87-88.

- i) Preliminary works such acquisition and development of land for construction of power house building store-cum-office building residential quarter etc.
- ii) Installation of 3x50 Kw DG Set alongwith all the allied equipments.
- iii) Purchase of materials and construction of LT Line to provide benefit of electricity to various consumer.
- iv) Providing of service connection to various consumers and street light.

7. Proposed outlay for 87-88 (Rs. 8.00 Lakhs)

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring.

1. Civil Works.

- i) (a) Construction of power house building of (10x12 mts) and casting for 3x50 KW DG Set. 9 1.00
 (b) Sub-office cum-store building 25 sqm. 0.10

ii) Security fencing around power house bldg. 0.05

iii) Residential quarters of O&M Staff

Type	III	quarters-	1	No.	
"	II	-do-	2	Nos.	}
2	I	-do-	2	Nos.	

0.10

Sub-Total

1.25

2. Installation and commissioning of DG set 3x50 kw with all allied equipments. 2.00

3. Erection of 11 KV HT Line - 3 km. 1.40

4. Low Tension line of 415/250 V. 3 phase 5 wire -2 km. and 250 volts single phase 3 wire-3 kms. 1.00

5. Providing of service connection;

i)	Domestic	-	50	Nos.	}
ii)	Industrial	2	"		
iii)	Street-	lights	10	"	

0.50

6. Ordinary T & P 0.01

7. Erection transportation storage & contingency charges. 0.03

8. Audit and Accounts Charges 0.01

Total Non-recu:

6.20II. Recurring:-

S.No.	Name of Posts	Scale of pay.	Total post to be created 87-88.	Total Provision.
1.	Junior Engineer	425-700	2	0.30
2.	Engine Driver	260-400	1	0.10
3.	Oilman	200-250	2	0.20
4.	Lineman	260-350	1	0.10
5.	A.L.M.	260-350	4	0.40
6.	Helper/Maz.	196-232	6	0.50
7.	Peon-cum-B/D	196-232	1	0.05
8.	Chargeman	425-640	1	0.15
	Total recurring:		<u>18</u>	<u>1.80</u>
	Grand total I+II			<u>8.00</u>

8. Summary of expenditure.

Estt.	Grant	Loan buildg.	Capital Other than loan & build.	Total	
1.80	-	-	1.25	4.95	8.00

9. Abstract:

MNP	Tribal area	Others	Total
-	8.00	-	8.00

- 10. Programme attributable to tribal area: Fully attributable tribal area.
- 11. 20-Point programme : Fully under 20 Point Programme.
- 12. Whether new scheme or continuing: Continuing Scheme.
- 13. Foreign exchange : Nil
- 14. Remakrs :: Nil

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ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDS
SECTOR : POWER : SCHEME NO.15

1. Name of the Scheme : Augmentation of DG Capacity and electrification of all the vil-
ages at Little Andaman Islands.
2. Objectives for the Seventh Five Year Plan, 1985-90:

The power house was established at Hut Bay, Little Andaman during January, 1980 against an approved scheme for installation of 3x24 KW DG Sets alongwith 4 KM of LT Line to feed the neighbouring consumers. The island has developed a very fast and the activities of Andaman and Nicobar Islands Forest Plantation Development Corporation has increased many folds. The Corporation has brought huge area under Red Oil Plan Plantation. The Power demand has also increased. In order to meet the power demand up to 89-90, a scheme report was formulated at an estimated cost of Rs.200.84 lakhs which will be sufficient to electrify the entire population of Little Andaman including primitive tribals settlement at Dugong Creek and South Bay. This scheme will also meet the power requiremen- of the existing and proposed industries in the island. The sch- has been techno-economically cleared by CEA on 27.2.86 and rec- mended to planning commission for investment clearance vide CEA U.O.No.4/10(51)/86-UT CEA dt.21.4.86.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:
Rs. 55.00 Lakhs.

4. Principal Targets to be achieved during the Seventh Five Year Plan, 1985-90:

- i) Construction of power house building size 35x15 Mtrs of RCC with G.I. Corrugated sheet roof alongwith all the auxillaries building including staff colony.
- ii) Installation and Commissioning of 5x312.5 KW DG sets with auxiliary equipments.
- iii) Installation of 2x630 KVA 0.4/11 KV step up sub-station.
- iv) Installation of 2x315 KVA/6x200 KVA, 2x100 KVA, 3x63 KVA and 5x25 KVA, 11/0.433 KV step down distribution Sub-station.
- v) Construction of 54 KM of 11 KV single circuit line with 6/12.5 mm ACSR conductors on RCC Support.
- vi) Construction of 3 phase 5 wire(50 Sq.mm) for 15 KM, 3 ph 5 wire(25Sq,mm) for 20 KM and single phase 3 wire(25 Sq. for 20 KM LT Line with ACC Conductor of RCC Poles.
- vii) Electrification of entire population in Little Andaman b providing 1020 Nos. domestic/Commercial 23 Nos. Industri Service connections and 130 Nos. of Street Light points.

vii) Purchase of special T&P such as one truck, one No. Jeep and 3 Nos Motor cycle as well as precision electrical/Mechanical instruments.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Construction of P/H Building engine foundation, spray pond pump house suction pit discharge arrangement security fencing, staff quarters, store, office and other standard buildings.	Land acquired handed over to APWD, building drawing approved.
	ii) Purchase of 5x312 KW DG sets with allied equipments.	Specification is being framed in for indigenies DG sets 1x65 KW DG sets installed and commissioned. 3x50, 1x25 KVA transformer installed 3 village have been electrified and line extension work upto Harmander Bay completed.
	iii) Purchase of Dist. Transformers and Materials for construction of 11 KV HT line and LT line.	
<u>1986-87.</u>	1) Constn. of P.H. Building 35x15 mtr, of RCC with GI corrugated sheet roof, engine foundation, auxiliaries structures, sub-division office building site offices and residential quarters.	<u>Included</u> , in the Bldg. programme works are being taken up by APWD.
	2) Purchase 5x312 KVA DG sets alongwith all allied equipments.	Indent placed with DGS&D.
	3) Errection of HT line 6 KM Lt line - 10 KMS and providing of service connection to 300 Nos.	To be completed.

b) Financial (Rs. in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
1985-86	5.00	10.60
1986-87	30.00	30.00 (anti.)

6. Physical target for annual plan 87-88

- i) Construction of power house building 35x15 of RCC with GI corrugated sheet roof and engine foundation alongwith auxiliary structures such as spary and pump house and suction pit discharge arrangements security fencing etc.
- ii) Sub-Division office building store, workshop g_h r_h logo. POL shed aother standard facilities.
- iii) Construction of 3 Nos. site office at Harmander Bay, RK Puram & Hut Bay and residential quarters.
- iv) Purchase of 5x312 KVA DG sets with associated equipments.
- v) Purchase and installation of 5 Nos. distribution sub-station.

vi) Purchase of materials and construction of 10 KM 11 KV HT Line 10 KM LT Line and providing of service connection to 300 consumers and street lights.

vii) Purchase of special T&P such as 1 No. Truck and 1 No. Jeep.

7. Proposed Outlay for annual plan 1987-88: Rs. 45.00 Lakhs

8. Details of Expenditure: (Rs. in Lakhs)

I. Non-Recurring:

i) Construction of RCC Power House building (35x15 Mtrs) with G.I. Corrugated sheet roof and engine foundation casting for 5x312.5 KW DG Sets. - 5.00

ii) Auxiliary structure such as spray pond pump house sea water suction pit/jetty etc. - 0.20

iii) Security type fencing/wall gate, watch & ward etc. for power house complex. - 0.20

iv) Sub-division office building, store alongwith other facilities such as complaint cell, workshop, garrage, POL shed etc. - 0.10

v) Site office 3 Nos, of size 45 sq.mtrs each, at Harmehdar Bay, Hut Bay and R.K. Puram. - 0.50

vi) Residential Quarters:

Type - I	- 2 Nos	}	
Type - II	- 5 Nos		
Type - III	- 2 Nos		
Type - IV	- 1 No.		
			Sub-Total : I: - 7.00

2. Purchase of 5x312.5 KW, DG Sets with Associated equipments. - 20.00

3. Installation of 2x630 KVA Step up Sub-Station. - 1.00

4. Installation and commissioning of Distribution transformer.
 200 KVA - 2 Nos.
 100 KVA - 2 Nos.
 63 KVA - 3 Nos. - 3.50

5. Construction and Commissioning of
 a) 11 KV transmission line 10 KM
 b) Construction of LT Distribution line 10 Km. (3 Ø 5 W, 5 KM
 1 Ø 3 W, 5 KM - 2.00

6. Providing of service connections to Domestic/Non-Domestic 290 Nos. Industrial 10 Nos. Street Light - 100 Nos. - 1.50

7. Training of personels - 0.50

Erection & Transportation charges	-	1.24
Special T & P Truck 1 No. Jeep-1 No. and Electrical & Mechanical equipments.	-	1.20
Ordinary T & P.	-	0.50
Audit & Account charges	-	0.30
		38.74
		38.74

Sub-Total :

38.74

Recurring:

No.	Name of Posts	Scale of Pay.	Posts to be created during 87-88	Total Progi-sion.
1.	Assistant Engineer	650-1200	2	0.40
2.	Junior Engineer	425-700	5	0.75
3.	S.B.O.	260-350	4	0.40
4.	Engine Driver	260-250	4	0.40
5.	Oilman	200-250	4	0.30
6.	Mech. Fitter	260-350	2	0.20
7.	Elect. Fitter	260-350	2	0.20
8.	Lineman	260-350	3	0.30
9.	Asst. Lineman	260-350	6	0.60
10.	Mazdoor	196-232	16	0.80
11.	L.G.C.	260-400	2	0.20
12.	Peon	196-232	2	0.15
13.	Watchman	196-232	5	0.30
14.	Sweeper	196-232	1	0.06
15.	Chargeman	425-640	1	0.15
16.	Lineman cum-M/Reader	260-400	2	0.10
17.	H.G.C.	330-560	2	0.30
18.	B.D. Cum Peon	196-232	2	0.15
19.	Cashier	260-400	3	0.30
20.	H.V.Driver	260-400	1	0.10
21.	L.V.Driver	260-350	1	0.10
			70	6.26
				45.00
				45.00

Sub-Total II -

70

6.26

Grand Total - I & II :

45.00

9. Summary of Expenditure:

Estg.	Grant	Capital		Total
		Loan	Bldg. Other than Loan & Bldg.	
6.28	-	-	7.00 31.74	45.

10. Abstract :

MNP	Tribal area	Others	Total
-	15.00	30.00	45.00

- 11. Programme attributable to tribal area - Partially for tribal area.
- 12. 20-Point Programme - Fully under 20Po programme.
- 13. Whether new scheme or continuing - Continuing Scheme
- 14. Foreign Exchange - NIL.
- 15. Remarks - NIL.

ELECTRICITY DEPARTMENT : ANDAMAN & NICOBAR ISLANDSSECTOR : POWERSCHEME NO: 16

1. Name of the Scheme : Establishment of Power House at Terressa.

2. Objectives for the Seventh Five Year Plan, 1985-90.

The Island is situated at Nancowry Tahsil is mostly inhabited by the tribals, and its 11 villages accommodates a population of 1217 tribals.

In order to satisfy the minimum need of the tribal populations at Terressa Island, the A&N Administration has considered the electrification of this island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the Island and will bring economic upliftment while opening new developments.

It is proposed to install a 3x50 KW DG Capacity Power House alongwith necessary infrastructures for electrification of this Island.

The island will have parallel sources of power generation through Non-Conventional Sources of Energy/ devices such as Solar, Wind Mill etc. Which will operate in such a coordinated way that the island will receive power on round the clock basis using DG Sets only when Non-Conventional Sources fails during cloudy whether in case of solar system and low wind velocity in case of low wind generation. The project report for establishment of power house at Terressa has been formulated for an estimated cost of Rs. 51.57 lakhs. The scheme has been techno-economically cleared by Central Electricity Authority and recommended to the Planning Commission vide U.O.No.4/10(55)/85-UT(CEA)/2306 dated 3/12/1985.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:
Rs. 5.00 Lakhs.

4. Principal Targets to be achieved during Seventh Five Year Plan, 1985-90:

- i) Construction of Power House Building and engine foundation for 3x50 KW DG Set Office-cum-store building, security tupe fencing around P.H.bldg. staff quarters: Type III-2 Nos., Type-II-12 Nos., Type-I- 6 Nos.
- ii) Installation of 3x50 KW DG Sets.
- iii) Installation of 1x160KVA, 4/11 KV Step up Sub-Station.
- iv) Installation of 6x25 KVA, 11/0.4 KV distribution sub-station.
- v) Construction of 25 KM of 11 KV singlecircuit line on RCC Poles.
- vi) Construction of 12 KM of 3 phase 5 wire and 6 KM of single phase three wire LT line.
- vii) Providing of service connection to about 285 domestic commercial and 5 industrial consumers alongwith 50 Nos. of street light.
- viii) Special T&P such as 1 No.diesel van and electrical equipments.

5. Target vis-a-vis achievements during 1985-86 & 86-87 :

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Preliminary work such as acquisition and development of land for construction of power house - \S. store-cum-office building residential-quarters.	Work in progress for Power House building.
	ii) Installation of DG Set alongwith all the allied equipments.	Scheme report has been Techno-economically cleared by Central Electiricity Authority and recommended to the Planning Commission for investment clearance on December, 1985.
	iii) Purchase of materials and Constn. of HT & LT Line, installation of distribution transformers & providing of service connections.	
	iv) Providing of street light.	
1986-87	i) Constn. of Power House Bldg, & engine foundation, sub-office-cum-store bldg. & residential quarters.	Land has been allotted and power house building completed to accommodate 1x24 KW DG Sets.
	ii) Installation of 3x50 KW DG Sets alongwith all allied equipments.	Indent placed with DGS&D 1x24 KW DG Sets installed and commissioned for emergency basis.
	iii) Erection of HT & LT Line & providing of service connections.	3 KM LT Line erected & one village electrified & providing of service connections under progress.

b) Financial (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
85-86	1.00	0.101
86-87	3.00	3.00(anti)

6. Physical Target for 1987-88:

- i) Constn. of Power House building (10x12 Mtrs) and foundation casting for 3x50 KW DG Sets.
- ii) Sub-Office-cum-store building.
- iii) Security fencing around power house complex.
- iv) Residential quarters.
2. Installation of 3x50 KW DG Set and transformers.
3. Construction of HT & LT Line & providing of service connections lines.
4. Purchase of special T&P-1 No. Diesel Van & electrical equipments.

7. Proposed Outlay for 1987-83 : Rs. 4.00 Lakhs

8. Details of Expenditure : (Rs. in lakhs)

I. Non-Recurring :

1. Civil Works:

- | | | | |
|------|--|---|-------------|
| i) | Construction of power house building of (10x12 Mtrs) & foundation casting for 3x50 KW DG Sets etc. | | |
| ii) | Sub-Office-cum-store building 45 Sq. mm. | - | 0.50 |
| iii) | Security fencing around the power house complex. | | |
| vi) | Residential quarters for O&M Staff. | | |
| | Type- II 2 Nos. | - | 0.20 |
| | Type- I 2 Nos. | | |
| | Sub-Total : | - | <u>0.70</u> |
| 2. | Installation and Commissioning of DG Set 3x50 KW with all allied equipments. | - | 1.00 |
| 3. | Installation and commissioning of : | | |
| a) | Power transformer 1 No. 150 KVA 0.4/11 KV & 2 Nos. 25 KVA, 11/.4 KV distribution transformers. | - | 0.15 |
| 4. | Construction of 11 KV HT Line on RCC Pole of 5 Kms. | - | 0.10 |
| 5. | Low Tension line of 415/250 v. 3 phase 5 wire, 4 KM & 250 volts single phase 3 wire 3 Kms. | | |
| 6. | Providing of service connections: | | |
| i) | Domestic - 50 Nos. | | |
| ii) | Industrial - 2 Nos. | - | 0.10 |
| iii) | Street Light - 10 Nos. | | |
| 7. | Special T&P 1 No. diesel Van & electrical equipments. | - | 0.08 |
| 8. | Ordinary T&P. | - | 0.01 |
| 9. | Erection, transportation, storage & contingency charges. | - | 0.05 |
| 10. | Audit & Accounts Charges. | - | 0.01 |
| | Total : | | <u>2.20</u> |

Contd:../-

II. Recurring :

S.No.	Name of Posts	Scale of pay	Post to be created during 1987-88	Provision
1.	Junior Engineer	425-700	2	0.30
2.	Chargeman	425-640	1	0.15
3.	Engine Driver	260-400	1	0.10
4.	Oilman	200-250	2	0.20
5.	Lineman	260-350	1	0.10
6.	Asst. Lineman	260-350	4	0.40
7.	Peon-cum-B. Dist.	196-232	1	0.08
8.	Mazdoor	196-232	6	0.47
Total Recurring:			18	1.80
Grand Total I & II				4.00

9. Summary of Expenditure :

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
1.80	-	-	0.70	1.50	4.00

10. Abstract:

MNP	Tribal area	Others	Total
	4.00	-	4.00

11. Programme attributable to tribal area. : Fully attributable to tribal area.
12. 20-Point Programme : Fully under 20-Point programme.
13. New Scheme or Continuing : Continuing
14. Foreign Exchange : Nil
15. Remarks : Nil.

ELECTRICITY DEPARTMENT
SECTOR: POWER

ANDAMAN AND NICOBAR ISLANDS
SCHEME NO. 17

1. Name of the Scheme : Augmentation of DG Capacity and electrification of left over village and establishment at Car Nicobar.

2. Objectives for Seventh Five Year Plan, 1985-90:

The first power house having 3x24 KW DG Sets was commissioned at Car Nicobar in 1967 and subsequently another scheme was implemented for installation of 2x48 KW DG Sets and erection of about 24 KM. of 11 KV for electrification of villages. During 5th Five Year Plan scheme for installation of 4x125 KW DG Sets and erection of 30 KM/11 KV Line was taken up and completed for electrification of all the villages along the link road.

The developmental activities of the island is increasing day by day as there is bright scope for coconut and sea based industries. There is a proposal to construct a Deep Water wharf and on the other hand the activities of Defence Establishment are also increasing very rapidly and the IAF has projected a power demand of 1100 KW upto 1990 and 1330 KW beyond 1990. In addition to this the Indian space Research Organisation has demanded additional 100 KW power for their project in this island. In order to fulfil the civil and defence power requirements of the island, it has been decided to augment the DG Capacity in the Island by 2.4 MW alongwith other associated equipments etc. The project report for augmentation of DG Capacity at Car Nicobar has been formulated for an estimated cost of Rs.191.41 lakhs. The scheme has been accorded TEC by CEA on 2.2.86 and recommended to the Planning Commis. for investment clearance and expenditure sanction vide CEA U.O.No.4/10(57)/86-UT(CEA)/628 dt.21.4.86.

3. Approved outlay for the Seventh Five Year, 1985-90: Rs. 55.00 Lakhs

4. Principal Target for the Seventh Five Year, 1985-90:

1. Civil Works.

- i) Construction of power house building alongwith all the auxillaries building including staff colony.
- ii) The installation and commissioning of 3x800 KW DG Sots with auxillaries equipments.
- iii) Installation of 3x630/KVA, 4x200 KVA, 2x160 KVA, 7x100 KVA, 8x63 KVA, 11/.433 KV step down distribution sub-station.
- iv) Augmenting conductor size of 7/2.11 mm ACSR to 7/3.66 mm ACSR-10 Km. and new 11 KV single circuit line on RCC supports with 7/3.66 mm ACSR- 5 Kms.
- v) Construction of 3 phase 5 wire(50 Sq.mm.) for 5 Km.(25 Sq.mm) 5 Km. and 1 phase 3 wire(25 Sq.mm.)-10 Km.

5. Target Vis-a-vis achievements during 1985-86 & 1986-87:

a) Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Construction of Power House building engine foundation, spray pond, pump house, suction pit, discharge arrangements, security fencing, sub-Division office building, store, workshop, Garrage, POL shed, site offices, staff quarters, etc.	Land allotted by Deputy Commissioner, Car Nicobar vide order No. 71 dated 20.2.1986 and handed over to APWD, Car Nicobar to take up the civil works.
	ii) Purchase of 3000 KW DC Sets, Dist. transformers, spl. T&P and auxiliary equipments.	Specification is being framed in CEA for indigenous DC Sets, 3000 KW DC Set installation commissioned.
	iii) Construction of HT< Line and providing of service connection.	131 service connection provided.
1986-87	i) Construction of Power House bldg. foundation, casting, auxiliary structure, site offices & residential quarters.	Under progress.
	ii) Installation of 3000 KW DC Sets alongwith all allied equipments.	Indent placed with DGS & D.
	iii) Erection of HT Line, 6 KV LT Line 15 Kms. and providing service connection.	To be completed.

b) Financial

(Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	4.00	6.50
1986-87	5.00	5.00(anti.)

6. Physical Target for Annual Plan, 1987-88:

1. Civil Works:

- i) Construction of power house building(48x20 Mtrs) engine foundation alongwith auxillary structure such as spray pond pump house and suction pit/discharge arrangements, security fencing etc.
 - ii) Sub-division office building, store workshop, garrage, POL shed and other standard facilities.
 - iii) Construction of site office 3 Nos. and residential quarters 10 Nos.
 - iv) Purchase and installation of 3x800 KW 11 KV DG Sets with associated equipments.
2. Purchase and installation of 6 Nos. distribution Sub-Station 1x160 KVA, 2x100 KVA & 3x63 KVA 11/0.4 KV.
3. Purchase of materials and construction of 6 KM 11 KV HT Line & providing of service connection to 300 consumers and street lights.
4. Purchase of special T&P such as 1 No. Jeep and 1 No. Van and electrical and mechanical instruments.

7. Proposed Outlay for 1987-88:

Rs. 70.00 Lakhs.

Details of Expenditure:

(Rs. in lakhs)

I. Non-recurring:

1) Civil Works:

a) Construction of power house building (48x20M) & engine foundation casting.	-	3.00
b) Auxillary structure such as spray pond pump house, sea water suction pit/jetty etc.	-	0.50
c) Security type fencing/wall gate watch and ward etc. for power house complex.	-	0.10
d) Sub-Division office building, stores alongwith other facilities such as complaint cell, workshop, garrage POL shed etc.	-	0.60
e) Site office 3 Nos. size 45 Sq.Mtrs.	-	1.00
f) Residential Quarters:-		
Type - I - 2 Nos.		1.00
Type - II - 5 "		
Type - III - 2 "		
Type - IV - 1 No.		
		6.20

Purchase and installation of 3x800 KW 11 KV DG Sets with associated equipments

1.8 00

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3. Installation & commissioning of distribution transformers 160 KVA-1 No., 100 KVA-2 Nos., 63 KVA-3 Nos.	2.00
4. Construction of	
a) 11 KV transmission line 6 KM	
b) Construction of LT distribution line-10 Kms., 3 Ø 5 wire 5 Kms. 1 Ø 3 wire-5 Kms.	2.00
5. Providing of service connection to domestic/non-domestic 200 Nos., Industrial-10 Nos., street Light Point-100 Nos.	0.50
6. Training of personals	0.05
7. Compensation for tree cuttings	0.10
8. Erection & transportation charges	1.00
9. Special T&P 1 No. Van, 1 Truck	2.00
10. Ordinary T&P	0.10
11. Audit & Accounts charges	0.05
	<u>62.00</u>
Total Non-recurring:-	<u>62.00</u>

II. Recurring:

Sl.No.	Description	Scale of pay	Posts to be created during 87-88	Total provision.
1.	Asstt. Engineer	650-1200	1	0.21
2.	Junior Engineer	425-700	4	0.60
3.	S.B.E.O	260-350	2	0.20
4.	Engine Driver	260-350	2	0.20
5.	Oilman	200-250	2	0.16
6.	Mech.Fitter	260-350	1	0.10
7.	Elect.Fitter	260-350	4	0.40
8.	Linenan	260-350	8	0.70
9.	Asst.Linenan	260-350	7	0.60
10.	Helper/Mazdoor	196-232	21	1.40
11.	L.G.C	260-400	4	0.30
12.	Peon	196-232	2	0.13
13.	Watchman	196-232	6	0.40
14.	Sweeper	196-232	1	0.05
15.	Chargeman	425-640	1	0.10
16.	L.V.D	250.350	1	0.10

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7. H.G.C	330-560	1	0.12
8. Jr.Draftsman	330-560	1	0.12
9. Lineman-cum-M.R	260-400	1	0.10
10. Cashier	260-400	3	0.30
Bill Dist.-Cum-Peoh	196-232	3	0.24
		-----	-----
	Total Recurring:-	76	8.00
	Grand Total:-	-----	70.00

9. Summary of Expenditure:-

amt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
00	-	-	6.20	55.80	70.00

Abstract:-

	Tribal area	Others	Total
	70.00	-	70.00

Programme attributable to tribal area: Fully attributable to tribal area.

20-Point Programme : Fully under 20-Point Programme.

Whether new scheme or continuing : Continuing scheme.

Foreign exchange : Not known at this stage.

Remarks : Nil.

ELECTRICITY DEPARTMENT : ANDAMAN AND NICOBAR ADMINISTRATIO
SECTOR POWER : SCHEME No. 18

1. Name of the Scheme : Establishment of power house at pilomilo Island.
2. Objectives for the Seventh Five Year Plan, 1985-90:

The pilomilo Island is situated on the eastern side of little Nicobar having a population of 90 tribals.

In order to satisfy the minimum need of the tribal population at pilomilo Island the, Andaman and Nicobar Administration has considered the electrification of this Island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of the Island and will help their economic upliftment while opening up new avenues for industrial development.

It is proposed to install a 2x15/20 KW DG Capacity power House along with necessary infrastructure for electrification of this Island.

The Island will have parallel sources of power generation through Non-conventional sources of Energy devices such as solar, wind mill etc., which will operate in such a coordinated way that the Island will receive power on round the clock basis using DG Sets only when Non-Conventional sources fails during cloudy weather in case of solar system and ~~during~~ low wind velocity in case of wind generation.

3. Approved Outlay for the Seventh Five Plan, 1985-90:
Rs. 3.00 Lakhs.
4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90:-
 1. Civil Works:
 - i) Construction of power house building and foundation casting of DG Sets.
 - ii) Construction of residential Quarters for the operation and maintenance staff.
 - iii) Construction of office-cum-store building and security type fencing around power house building
 2. Installation of 2x15/20 KW DG Sets.
 3. Construction of 1 Km three phase and 2 Kms of single phase LT line.
 4. Providing of about 30 Nos of domestic and 3 Nos of industrial service connections.
 5. Providing of 25 Nos of street ~~light~~ light fittings

Target Vis-a Vis Achievement during 85-86 & 86-87a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Preliminary works such as Land acquisition and development of land for construction of power House cum office Building residential quarters. Purchase & installation of 2x15/20 KW DG Sets. Purchase of materials for construction of LT lines and providing of serving connection.	Land acquisition and development is in progress. No Progress due to non approval of scheme report
1986-87	1. Construction of power house building, engine foundation and residential quarters. 2. Installation of 2x15/20 KW DG Sets. 3. Erection of LT line and providing of service connection.	No Progress due to non approval of scheme report.

<u>Financial</u>	(Rs. in Lakhs)	<u>Expenditure</u>
1985-86	Outlay 1.00	-
1986-87	1.00	1.00 (Anticipated)

Physical targets for Annual Plan. 1987-88.

- i) Civil works such as acquisition and development of land for construction of power house-cum- office store bldg. residential quarters for O&M staff etc.
- ii) Installation of 2x15/20 KW DG Sets.
- iii) Construction of LT Line.
- iv) Providing of service connection and street light.

Proposed Outlay for Annual Plan 1987-88 Rs. 3.50 Lakhs.

Details of Expenditure (Rs. in Lakhs)

Non- Recurring

Civil works (Spillover works)

J-86

a)	Construction of power House bldg. and casting of foundation for 2x15 KW DG Sets.	0.50
b)	Security type fencing around power house complex.	0.05
c)	Construction of Office-cum- store building.	0.20
d)	Construction of staff quarters	0.50
	Type II- 2 Nos	
	Type I- 2 Nos. Sub- Total	<u>1.25</u>
II)	Purchase installation & commissioning of 2x15/20 KW Sets alongwith all allied equipments.	1.00
iii)	Construction of LT line 2 Kms.	0.20
iv)	providing of service connections 20 Nos.	0.08
v)	providing of street light - 10 Nos	
vi)	Compensation for coconut tree cutting	0.02
vii)	Ordinary T & P	0.01
viii)	Erection & Transportation and contingency charges.	0.09
ix)	Audit & Account Charges	0.01
	Total Non- Recurring	<u>2.66</u>

II. RECURRING:

Post to be created :

Sl. No.	Name of posts	Total Post to be created during 87-88.	Provision
1.	J.E (425-700)	1	0.15
2.	Asst. Lineman(260-350)	1	0.10
3.	S.B E.O (260-350)	1	0.10
4.	Oilman (200-250)	1	0.08
5.	Mazdoor (196-232)	2	0.15
6.	Clerk Cum.R (260-500)	1	0.10
7.	Peon Cum B.D (196-232)	1	0.08
8.	Watchman (196-232)	1	0.08

0.84

Grant total I+II 3.50

9. Summary of Expenditure.

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
0.84	-	-	1.25	1.41	3.50

10. ABSTRACT

MNP	Tribal Area	Others	Total
-	3.50	-	3.50

- 11. Programme attributable to tribal area : Fully attributable to tribal area.
- 12. 20 point programme : Fully under 20 point programme.
- 13. Whether New Scheme or continuing : Continuing Scheme.
- 14. Foreign Exchange : Nil.
- 15. Remarks. : Nil.

ELECTRICITY DEPARTMENT

J-88

: ANDAMAN & NICOBAR ISLANDS.
SCHEME No. 19

1. Name of the Scheme : establishment of Power House at Chowra Island.
2. Objectives of the Seventh Five Year Plan, 1985-90.

Chowra Island is situated in between Car Nicobar and Teressa Island under Nancowry Tahsil and is densely populated. Its five villages accommodate about 1118 tribal population. The tribals have approached the Lt. Governor for electrification of their island and a temporary power house has been commissioned during Sixth Five Year plan. In order to satisfy the minimum need and growing demand of the tribal population at Chowra the A & N Administration has considered establishment of a regular power house in this island necessary. The implementation of the scheme will fulfill the long cherished demand of the tribal population of island and will help their economic upliftment, while opening up new avenue for industrial development.

It is proposed to install a 3x50 KW DG Sets capacity power house alongwith necessary infrastructures for electrification of this island.

The Island will have parallel sources of power generation through non-conventional sources of energy/devices such as solar wind mill etc-which will operate in such a coordinated way that the island will receive power on round the clock basis using DG set only when non-conventional sources fails during cloudy weather in case of solar system and low wind velocity in case of low wind generation. The project report for establishment of a power house at Chowra Island has been formulated for an estimated cost of Rs.23.24 Lakhs. The scheme has been Techno economically cleared by L&A and recommended to the planning commission for investment clearance vide O.G.No.4/10(56)/85-UT(CEA)/2302 dated 3-12-1985.

3. Approved outlay for the Seventh Five Year Plan, 1985-90
Rs. 5.00 Lakhs.
4. Principal Target to be achieved during 7th Five Year Plan, 1985-90.
 - i. Construction of power house building office-cum-store building and required number of residential quarters of L&M staff.
 - ii. Installation of 3x50 KW DG Sets.
 - iii. Construction of LT Line 3/ 5 wire-2 KM and single phase 3 wire-3 KM.
 - iv. Providing of service connection Domestic/commercial 230 Nos. Industrial 6 Nos. Street light 53 Nos.

5. Target Vis-a-vis Achievements during 1985-86 & 86-87.a. Physical.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
<u>1. Civil works.</u>		
	i. Construction of power house building & foundation casting 1985-86.	Power house building completed to accommodate 1x24 KW DG set.
	ii. Sub-office-cum-store building and residential quarters.	
	2. Installation of 3x50 KW DG sets & Transformer	1x24 KW set installed and commissioned instead of 1x50 KW DG Set.
	3. Construction of LT Line and providing of service connections.	Under progress. 5 villages have been electrified. 3.05 Km LT Line erected 60 Nos. Service connection have been provided.

1986-87

i. Construction of Power House bldg. engine foundation casting, store-cum-office bldg. and residential quarters.	Land has been allotted and handed over to APWD. work started.
ii. Installation of 3x50 KW DG sets along with all allied equipments.	
iii. Erection of L.T. Line and providing of service connection.	Indent placed with SCS&O.

b. Financial: (Rs. in Lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.00	1.28
1986-87	3.00	3.00 (Anticipated)

6. Physical Target for the Annual Plan, 1987-88.

1. Construction of power house building store-cum-office building residential quarters.
2. Installation 3x50 KW DG Sets alongwith all the allied equipments.
3. Purchase of materials and construction of LT Line to provide benefit of electricity to various consumers and street lights.

7. Proposed outlay for 1987-88 Rs. 2.00 Lakhs.

8. Details of Expenditure: Rs.in lakhs)

I. Non-Recurring:

i. Civil works:

a.	Construction of power house bldg. of (80 Sq.Mtrs.) and foundation casting for 3x50 KW DG sets.	...	0.10
ii.	Security fencing around power house building.	...	0.05
iii.	Sub-Office-cum-store building 40 Sq.M	---	0.05
iv.	Residential Quarters for D&M Staff.		
	Type - III - 1 No.		
	Type - II - 2 Nos.	...	0.10
	Type - I - 2 Nos.		
	Sub-Total		<u>0.30</u>

2.	Purchase, installation and commissioning of DG Sets 3x50 KW with all allied equipments.	...	1.00
3.	Construction of LT Line of 415/250 V 3-phase 5 wire-2 KM and 250 volts single pase 3 wire - 3 Kms.	...	0.10
4.	Compansation for coconut tree cutting!	...	0.02
5.	Providing of service connections:		
	(i) Domestic - 50 Nos.		
	(ii) Industrial - 2 Nos.	...	0.08
	(iii) Street lights- 10 Nos.		
6.	Ordinary T & P	...	0.02
7.	Erection, Transportation, Storage & Contingency charges.	...	0.02
8.	Audit & Accountw charges.	...	0.01
	TOTAL NON-RECURRING	...	<u>1.55</u>

I I Recurring:

3-91

Post to be created:

Sl. No.	Name of Post	Scale of pay	Total No. of post	of Provision
1.	Chargeman	425-640	1	
2.	Jr. Engineer	425-700	1	
3.	L/Driver	260-350	3	
4.	Lineman	260-350	1	
5.	Welman	200-250	2	0.45
6.	A.L.M.	260-350	4	
7.	Mazdoor	196-232	6	
8.	Peon-cum-Jill-distributer.	196-232	1	
9.	Mech. Fitter	260-350	1	
10.	Watchman	196-232	1	
11.	Sweeper	196-232	1	
			Total Recurring	0.45
			Grand total I+II	2.00

9. Summary of Expenditure:

Estt.	Grant	Capital	Total
		Loan Prog. Other than Loan & Allg.	
0.45	- 0.30	1-25	2.00

10. Abstracts:

MNP	Tribal area	Others	Total
	2.00		2.00

- 11. Programme attributable to tribal area. : Fully attributable to tribal area.
- 12. 20-Point Programme : Fully under 20-Point Programme.
- 13. Whether new scheme or continuing : Continuing scheme.
- 14. Foreign Exchange : Not known at this stage.
- 15. Remarks. : NIL.

.....

ELECTRICITY DEPARTMENT
SECTOR : POWER

ANDAMAN AND NICOBAR ISLANDS
SCHEME NO.21

1. Name of the Scheme Establishment of Diesel Power Station at Kondul Island.

2. Objectives for the Seventh Five Year Plan, 1985-90:

The island is mostly inhabited by the tribal and establishment of power house in this island would not satisfy the minimum need of the area but would also open up avenues for industrial development, which in turn would provide more employment opportunities and uplift the standard of living. The A & N Administration proposes to establish a small power house with an installed capacity of 2x15/20 KW DG Sets alongwith associated distribution network and service connection etc.

The Island will have parallel sources of power generation through Non-Conventional Energy Source/devices such as wind, solar etc., which will operate in such a co-ordinated way that island will receive power on around the clock basis using DG Set only when Non-Conventional source fails during cloudy weather in case of the solar system and low wind velocity in case of wind generation. The project report for establishment of a diesel power house has been formulated for an estimated cost of Rs.5.473 Lakhs. The scheme has been accorded TEC by CEA on 3/12/85 and recommended to the Planning Commission for investment clearance. Desk office M.O.E. referred the scheme to the under Secretary (Finance) Department of Power vide Memorandum No.8/1/86-NCP & UT dt.3.2.86 for obtaining approval of the standing finance committee.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:
Rs. 3.00 Lakhs.

4. Principal Targets to be achieved during Seventh Five Year Plan, 1985-90:

- i) Construction of Power House building & Foundation casting for 2x15 KW DG Set.
- ii) Construction of residential quarters for operation and maintenance staff.
- iii) Construction of office-cum-store buildings.
- iv) Installation of 2x15/20 KW DG Set.
- v) Construction of 1 Km. of three phase and 2 Kms. of single phase LT Line.
- vi) Providing of about 24 Nos. of domestic & 2 Nos. of industrial service connection.
- vii) Providing of 20 Nos. of street light point.

Target vis-a-vis achievement during 1985-86 & 86-87.

a) Physical:

Year	Target	Achievement
1985-86	i) Preliminary works such as acquisition and developments of land for construction of power house-cum-stores bldg. and residential quars.	Work will be taken up by APWD.
	ii) Purchase of 2x15 KW DG sets.	No progress due to delay in approval of scheme report.
	iii) Purchase of materials for drawing of LT Line providing of service connection.	No progress due to non creation of staff.
1986-87	i) Constn. of P. House bldg. and foundation for 2x15 KW DG sets, office-cum-store bldg. and staff quarters.	No progress due to non-creation of posts.
	ii) Installation of 2x15/20 KW DG Sets, erection of LT Line and providing of service connection.	

b) Financial (Rs. in lakhs)

	Out lay	Expenditure
1985-86	1.00	-
1986-87	3.00	3.00 (anticipated)

Physical Targets for Annual Plan, 1987-88:

- 1) Spill over works such as acquisition and development of land for construction of power house, office-cum-store building residential quarters for O & M Staff etc.
- 2) Installation of 2x15/20 KW DG Sets.
- 3) Construction of LT Line 2 Km. (3 Ø 5 wire- 1 Km. 1Ø3 wire- 1 Km.)
- 4) Providing of service connection 30 domestic and 10 Nos. street light.

Proposed Outlay for Annual Plan 1987-88: Rs. 2.00 lakhs.

Details of Expenditure:

(Rs. in lakhs)

Non Recurring:

1. Civil Works

- 1) Construction of P. House building & casting of foundation for 2x15 KW DG Sets. ... 0.20
- 2) Security type fencing around power house complex. ... 0.05
- 3) Construction of office-cum-store bldg.

2) Installation and commissioning of 2x15/20 KW DG Sets alongwith all allied equipments.	1.00
3) Construction of LT Line - 2 Kms.	0.10
4) Providing of service connection- 20 Nos.	0.04
5) Providing of street light - 10 Nos	0.01
6) Compensation for coconut tree cuttings	0.01
7) Ordinary T & P	0.01
8) Errection and transportation and contingency charges.	0.02
9) Audit & Accounts charges	0.02

Total Non-recurring: 1.50

II. Recurring:

Sl.No.	Name of Posts	No. of post to be created during 1987-88.	Total provision.
1.	Jr. Engineer 425-700	1	
2.	SF-Cum-E. Opnr. 260-350	2	
3.	Oilman 200-250	2	
4.	Mazdoor 196-232	2	0.50
5.	L.M.M.R 260-400	1	
6.	B.D.-Cum-W/Man 196-232	1	
Total Recurring:		9	0.50
Grand Total I & II			2.00

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & Building.	
0.50	-	0.30	1.20	2.00

10. Abstract:

MNP	Tribal area	Others	Total
-	2.00	-	2.00

- 11. Programme attributable to tribal area: Fully attributable to tribal area.
- 12. 20-Point Programme : Fully under 20-Point Programme.
- 13. Whether new scheme or continuing : Continuing.
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil.

ELECTRICITY DEPARTMENT
SECTOR : POWER

ANDAMAN AND NICOBAR ISLANDS
SCHEME NO.22

1. Name of the Scheme Establishment of Hydro-electric Project at Kalpong River North Andaman.

2. Objectives for Seventh Five Year Plan, 1985-90:

In Andaman and Nicobar Islands, so far the electric power is generated with Diesel generating sets which involves consumption of imported fuel resulting in huge drainage of foreign exchange of the country. In order to avoid consumption of HSD fuel, Central water commission took up survey and investigation for exploitation of hydro potential available in these islands. Amongst the many reports submitted by CWC, the Kalpong project at North Andaman is proved to be the most technically sound and economically viable. The project report was revised during 1982 for an estimated cost of Rs. 1,261 lakhs. The objective of this project is to provide firm energy benefits of 10.71 GWH per annum. The dam constructed will help irrigation of huge area in North Andaman enabling three crops per year.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:
Rs. 600.00 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan, 1985-90.

- i) Construction of a 35.5 Mtrs. high concrete dam and 25 Mtrs. high rock filled dam on the left and right forks of the Kalpong river in North Andaman, about 16 Km. from Diglipur which will create a common reservoir.
- ii) Construction of power house and other allied bldg.
- iii) Installation and commissioning of 3x1.75 MW/5.25 MW Turbo Generators.
- iv) Construction of switch yard, along with all standard switch gear and protection equipments.

5. Target vis-a-vis achievement during, 1985-86 & 86-87:

a) Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	i) Preliminary survey and investigation works.	Under Progress.
	ii) Acquisition and development of land.	Taken up with Deputy Commissioner for allotment of land.
	iii) Construction of Office bldg. approach road bridges and culverts.	

- 1986-87
- i) Survey and investigation works.
 - ii) Constn. of office bldg. approach road, bridges and culverts etc.

Sub Soil Investigation carried out by CSMRS., New Delhi. The project report has been revised and re-submitted to CWC & UT Directorate for arranging TEC and other sanction. The forest area coming under sub-merge has been demarcated.

b) Financial (Rs. in lakhs.)

Year	Outlay	Expenditure
1985-86	10.00	0.018
1986-87	10.00	10.00(anticipated)

6. Physical Target for Annual Plan, 1987-88:

- i) Preliminary survey and investigation works.
- ii) Acquisition and development of land.
- iii) Construction of office building, approach road, bridges and culverts.

7. Proposed Outlay for Annual Plan 1987-88: Rs. 10.00 Lakhs.

8. Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring:

- 1) Preliminary survey and investigation works. 3.00
 - 2) Miscellaneous:
 - a) Special T & P 4.00
 - b) Compensation for land plantation etc. 1.00
 - c) Communication such as road bridges and culverts. 1.00
- Total Non-Recurring: 9.00

II. Recurring:

- 1. Creation of staff for two division (Civil) and one Division (Ele. & Mech) alongwith all required staff for construction and completion of the scheme. 1.00

Grand Total I & II = 10.00

9. Summary of Expenditure:

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
1.00	-	-	-	9.00	10.00

10. Abstract:

MNP	Tribal area	Others	Total
-	-	10.00	10.00

- 11. Programme attributable to tribal area : Nil
- 12. 20-Point Programme : Fully under 20-Point Programme.
- 13. Whether new scheme or continuing : Continuing Scheme.
- 14. Foreign Exchange : Nil
- 15. Remarks : Nil

ELECTRICITY DEPARTMENT
SECTOR: POWER

ANDAMAN & NICOBAR ISLANDS.
SCHEME NO. 35

1. Name of the Scheme Setting up/creation of a separate Department for Planning implementation follow up the monitoring of schemes under New and Renewable Energy Sources.

2. Objectives of the Seventh Five Year Plan, 1985-90:

Keeping in view the Government Policy to exploit/utilise more and more New and Renewable Sources of Energy the Department has decided to implement scheme under NRSE & NCEs as these Islands have got considerable potential of ocean, wind, solar and forest energy. The establishment of a 5 MW OTEC has been agreed in principle by the Ocean Energy Cell and Ministry of Science & Technology, Department of Non-Conventional Energy Sources.

The Ministry of Science and Technology, D.N.E.S. vide their letter No. 328/1/84/PPG dated 24th May, 1984 have requested the Administration to set up effective institutions like departments and implementing agencies exclusively devoted to NRSE Programme. Ministry has also promised all help in this direction. A & N Administration will have quite a good number of scheme project under New and Renewable Sources of Energy, such as OTEC, Wind Generation, Wind pumps, Solar Thermal Energy, Solar Photovoltaic system, energy plantation bio-gas etc. It is essential to have a department exclusively for the purpose.

The anticipated major projects in NRSE will be as follows:-

1. Estt. of 5 MW land based OTEC Plant.
2. Installation of wind mill generator of various sizes and ratings, such as 5 Nos. 100 KW, 24 Nos. 50 KW, 10 Nos. 20 KW, 40 Nos. 15 KW, 10 Nos. 5 KW.
3. Installation of 300 Solar Photovoltaic system at suitable locations.
4. Installation of 50 Nos. wind pumps in the Island.
5. Installation of 50 Nos. Solar Thermal Energy heating system.
6. The Administration for the time being have directed the Superintending Engineer, Electricity Department to collect, compile and furnish the Progress reports in respect of Bio-gas, Solar Devices, Wind Mill, Social Registry etc. direct to the Chairman, Advisory Board in Energy, Sardar Patel Bhavan New Delhi.

The objective of setting up a separate department, with suitable staff is to have proper planning timely implementation followed by close follow up and monitoring for successful and effective implementation of NRSE Programme.

3. Approved Outlay for the Seventh Five Year Plan, 1985-90:-
Rs. 10.00 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan, 1985-90:

Establishment/creation of a division for Planning Implementation, follow up and monitoring of schemes under New and Renewable Sources of Energy.

5. Target vis-a-vis achievements 1985-86 & 86-87:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements.</u>
1985-86	i) Construction of Division office preliminary civil works such as acquisition of land and development of site etc.	No progress due to Non-creation of the Division.
	ii) Creation of necessary posts for implementation of the schemes.	DNES conveyed their Approval for creation of posts and is under the consideration of the Administration.
1986-87	i) Construction of office building.	Site selected at Prathrapur.
	ii) Creation of posts for implementation of NRSE Scheme.	Post created and to be filled.

B. Financial: (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	5.00	NIL
1986-87	5.00	2.00 (anti.)

Physical Programme for Annual Plan, 1987-88:

- i) Construction of Divisional Office preliminary civil works such as acquisition of land development of site etc.
- ii) Creation of necessary posts for effective planning, implementation, follow up and monitoring of schemes under New & Renewable Energy Sources.

Proposed Outlay for 1987-88: Rs. 8.00 Lakhs.

Details of Expenditure: (Rs. in lakhs)

I. Non-Recurring:

1. Construction of office bldg. with all standard facilities.	...	0.50
2. Purchase of office equipments such as typing machine, duplicating machine, photo copier, calculators, data processing equipments.	...	0.25
3. Miscellaneous Equipments.	...	0.25
4. Purchase of Jeep 2 Nos.	...	1.00
TOTAL NON-RECURRING	...	2.00

II. Recurring:

Sl.No.	Posts to be created	Posts to be created during 86-87	Total Provision
1	2	3	4
1.	Executive Engineer (1100-1600)	1	0.33
2.	Assistant Engineer (650-1100)	3	0.63
3.	Jr.Engr./Tech.Asst. (425-700)	9	1.36
4.	Steno (330-560)	1	0.12
5.	Head Clerk (425-700)	1	0.14
6.	Div.Accountant (425-700)	1	0.14
7.	Higher Gr.Clerk (330-560)	3	0.38
8.	Lower Gr. Clerk (260-400)	5	0.50
9.	HV Driver (260-400)	3	0.30
10.	Jr. Draftsman (330-560)	1	0.10
11.	Tracer (260-430)	2	0.20
12.	Typist (260-400)	1	0.10
13.	Ferro Printer (260-400)	1	0.10
14.	LV.Driver (260-350)	4	0.40
15.	Watchman (196-232)	4	0.30
16.	Mazdoor (196-232)	8	0.70
17.	Fitter(Mech) (260-350)	1	0.10
18.	Fitter (Elec) (260-350)	1	0.10
TOTAL RECURRING :		50	6.00
GRAND TOTAL I & II			<u>8.00</u>

9. Summary of Expenditure(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
6-00	-	-	0.50	1-50	8-00

10. Abstract:

MNP	Tribal Area	Others	Total
-	4-00	4-00	8-00

11. Programme attributable to tribal Area: Partially for tribal area.
12. 20-Point Programme : Fully under 20-Point Programme.
13. Whether new Scheme or continuing : Continuing Scheme.
14. Foreign Exchange : Nil.
15. Remarks. : Nil.

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ELECTRICITY DEPARTMENT

ANDAMAN & NICOBAR ISLANDS.

SECTOR: POWER

SCHEME NO. 36

Name of the Scheme

Installation of wind mill generator/Pump in A & N Islands.

Objectives for the Seventh Five Year Plan : 1985-90:

The wind data available for Port Blair and other meteorological stations at Rangat, Mayabunder, Car Nicobar are very encouraging, considering the favourable wind data of these Islands the Ministry of Science & Technology, DNES has deputed their Director Commander Narendra Singh to explore the possibilities for setting up wind mill generators and wind pumps in these Islands.

After a Preliminary study he had agreed to supply four Nos. wind pumps and 2 Nos. wind Mill generators for installation at Port Blair on experimental basis and directed the department to formulate further scheme for regular long term higher capacity wind mill generators in the territory. The department propose to install wind pumps and wind mill generators especially in isolated and difficult tribal populated Islands where regular transportation of HSD is a bottleneck. These wind mill generators are proposed to be run in parallel with diesel generators so that the Islands received round the clock power supply and the diesel generators are run only when the wind generators is cut off. Due to low wind speed. The objectives of this scheme is to be provide wind mill generators in above mentioned fashion in the following Islands.

1. Car Nicobar	...	5 x 100 KW
2. Neil Island	...	3 x 50 KW
3. Havelock	...	3 x 50 KW
4. Long Island	...	3 x 50 KW
5. Little Nicobar	...	3 x 50 KW
6. Terress	...	3 x 50 KW
7. Craven	...	3 x 50 KW
8. Champion	...	3 x 50 KW
9. Fulland	...	3 x 50 KW
10. Roadul	...	2 x 20 KW
11. Eungka	...	2 x 20 KW
12. Trinket	...	2 x 20 KW
13. Pilonic	...	2 x 20 KW
14. Tillongchang	...	2 x 20 KW
15. Noreundan	...	2 x 15 KW
16. East Island	...	2 x 15 KW
17. Cinque Islands	...	2 x 15 KW

18. North Passage	J-102 ...	2 x 15 KW
19. Peel Island	...	2 x 15 KW
20. Interview Island	...	2 x 5 KW
21. Porlob	...	2 x 5 KW
22. Nest coast Jarawa Contact..		2 x 5 KW
23. 27 KM Shompen Complex at G.Nicobar		2 x 5 KW
24. Ross Island	...	2 x 5 KW

3. Approved Outlay for the Seventh Five Year Plan 1985-90:
Rs. 20.00 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan - 1985-90:

- i) Survey investigation, identification of suitable location and sites for installation of wind generators/pumps.
- ii) Purchase of 12 Nos. of Wind Analyser.
- iii) Purchase/installation and commissioning of 5 Nos. 100 KW, 24 Nos. 50 KW, 10 Nos. 20 KW, 10 Nos. 15 KW and 10 Nos. 5 KW wind generators and 50 Nos. of wind pumps.

5. Target vis-a-vis achievements during 1985-86 & 86-87:

a. Physical

<u>Year</u>	<u>Target</u>	<u>Achievements.</u>
1985-86	i) Survey, Investigation & identification of suitable location/site for installation of wind generators.	No. Progress due to Noncreation of posts.
	ii) Purchase of 6 Nos. wind analysers.	2 Nos. under purchase.
	iii) Purchase of 6 Nos. wind generators/pumps.	2 Nos. wind pumps installed at Port Blair 2 Nos. in defence area and 2 Nos. at Car Nicobar have been installed. 8 Nos. are under installation at Car Nicobar & one No. at Little Andaman. 1 No. 3 KW & 1 KW Aer. generators installed at Port Blair.
	iv) Training of staff	---

b. Financial (Rs. in lakhs)

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	8.00	3.50
1986-87	5.00	5.00(anti.)

1986-87:

- | | | |
|------|---|---|
| i) | Survey, Investigation & identification of suitable site | No. Progress due to Noncreation of posts. |
| ii) | Purchase of wind analysers | under purchase. |
| iii) | Purchase and installation of wind generators. | 2 Nos. 4 KW Imported wind generators allotted by DNES. The generators will be reached port Blair shortly. |
| iv) | Wind Pumps | 1 No. installed at R.K. Puram, L/Andaman, 2 Nos. installed at C/Nicobar
A consignment of 10 pumps released by Murgapa Politechnic. |
| v) | Training of staff | No. Progress due to non creation of posts. |

6. Physical Target for Annual Plan:- 1987-88:

- i) Survey, investigation and identification of suitable location sites for installations of wind generators.
- ii) Purchase of wind analysers and compliation of date at specific location where wind generators/wind pumps are to be installed.
- iii) Purchase and installation of wind generators and wind pumps.
- iv) Training of Staff.

7. Proposed Outlay for 1987-88: Rs. 5.00 Lakhs.

8. Details of Expenditure: (Rs. in Lakhs)

- | | | | |
|----|---|-----|------|
| 1. | Survey, investigation & identification of correct location for installation of wind generators/wind pumps . | ... | 0.50 |
| 2. | Purchase of 6 Nos. wind analysers. | ... | 1.00 |

3. Purchase, Installation, commissioning of following Generators/Pumps.		
i) 1 x 20 = 20 KW	} or as actual No. & size to be decided after survey.	2.00
ii) 2 x 15 = 30 KW		
iii) 4 x 5 = 20 KW		
iv) 15 Nos. of wind pumps		
4. Special T & P	...	0.30
5. Transportation and creation charges	...	0.50
6. Compensation for land & tree cutting etc.		0.20
TOTAL NON-RECURRING		4.50

II. Recurring:

Creation of staff for one Sub-Division		0.50
GRAND TOTAL I & II		5.00

9. Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan Bldg.	Other than Loan & Building.	
0.50	-	-	4.50	5.00

10. Abstract:

MNP	Tribal Area	Others	Total
-	3.00	2.00	5.00

- 11. Programme attributable to tribal area: Partially attributable to tribal area
- 12. 20-Point Programme : Fully under 20-Point Programme.
- 13. Whether new scheme or continuing : Continuing Scheme.
- 14. Foreign Exchange : Nil.
- 15. Remarks : Nil.

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ELECTRICITY DEPARTMENT

SECTOR: POWER

J 105

ANDAMAN AND NICOBAR ISLANDS.

SCHEME NO. 37

N.R.S.E. PROGRAMME

1. Name of the scheme Installation of Solar Energy System- i.e. Solar Photovoltaic and Solar Thermal Energy Devices.

2. Objectives for the Seventh Five Year Plan, 1985-90:

The Islands being closed to equator it receives Sun Shine throughout the year. Some preliminary correspondance with M/s BHEL Ltd., Bangalore has revealed that there are good potential for photovoltaic system in these Islands and the requirement can be met by the indegenious. Photovoltaic system being manufactured by M/s BHEL, Bangalore. During the year 1985-86, M/s BHEL, conducted project study for installation of P.V. System in selected and distant tribal islands. The P.V. System can be used spart from village electrification for water pumping solar energy refreg-eration, telecommunication, cathodic protection, stand by power generation and other application such as DGCA for VOR, BEACONS, elemination of navigational bouys etc. Under this scheme the Administration desired to install suitable No. of size of PV system for above mentioned application in A & N Islands.

Some preliminary correspondence with M/s Bharat Heavy Electricals Ltd., Bangalore has revealed that there is very good potential of Solar Thermal Energy heating system, it can be used for water heating, air heating, desalination, timber - kilns dryers in industrial establishments, educational institutions etc. Under this scheme the Administration desired to popularise use of Solar heating system in Andaman and Nicobar Islands.

Approved Outlay for the Seventh Five Year Plan, 1985-90:

Rs. 10.00 Lakhs.

Principal Target to be achieved during Seventh Five Year Plan, 1985-90:

- A. i) Survey, investigation and identification of suitable location for installation of photovoltaic system.
- (ii) Purchase, installation and commissioning of 200 units of suitable capacity in A & N Islands.
- B. i) Survey, investigation and identification of suitable location and efficient/useful Solar heating system for Andaman and Nicobar Islands.

iii) Installation of Solar water heating system 50 Units.

iv) Installation of desalination devices in tribal islands where drinking water is not available Units.

v) Installation of dryer/air heating system - 5 Units.

No progress due to non-creation of Posts.

B. Financial (Rs. in Lakhs)

Year	Outlay	Expenditure
1985-86	3.00	3.63
1986-87	3.00	5.00 (anti.)

Physical Target for Annual Plan, 1987-88:

- i) Survey, investigation and identification of suitable location for installation of photovoltaic system solar heating system, and other energy devices to meet the energy needs for the masses under minimum needs programme for Andaman and Nicobar Islands.
- ii) Purchase, installation and commissioning of 100 units of suitable rating of photovoltaic system in A & N Islands.
- iii) Purchase and installation of 5 Nos. Solar water heating system.
- iv) Preliminary study for installation of desalination devices in tribal Islands.
- v) Training of staff.

Proposed Outlay for 1987-88: Rs. 5.00 Lakhs.

Details of Expenditure: (Rs. in lakhs)

I Non-recurring:

1. Survey, investigation & identification of suitable location and purpose for installation of PV system. ... 0.15
2. Installation and commissioning of 100 Nos. suitable size of PV system units/Banks
3. Purchase and Installation:
 - i) Solar hot water system - 5 Units 3.20
 - ii) Solar Cooker - 100 Units.
4. Purchase and Installation of Solar desalination plant in tribal islands having scarcity of fresh water.
5. Training of Staff ... 0.25

6. Special T & P	0.60
7. Erection and transportation charges...	0.20
8. Compensation for land etc.	0.10
TOTAL NON-RECURRING	4.50
II. Recurring	
Creation of required staff for one sub-division	0.50
GRAND TOTAL I & II	5.00

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital	Loan & Bldg.	Other than Loan & Bldg.	Total
0.50	-	4.50	-	-	5.00

10. Abstract:

MNP	Tribal area	Others	Total
-	4.00	1.00	5.00

- 11. Programme attributable to tribal area : Partially for tribal area.
- 12. 20-Point Programme : Fully under 20-Point Programme.
- 13. Whether new scheme of continuing : Continuing scheme.
- 14. Foreign Exchange : Nil.
- 15. Remarks : Nil.

* * * * *

NRSE PROGRAMME

1. Name of the Scheme . Smokeless/improved Chulhas demonstration, training extension programme.

2. Objectives for the Seventh Five Year Plan, 1985-90:

The major domestic cooking fuel in Andaman & Nicobar Islands is fire wood which is extracted from the Forest. It is proposed to introduce and popularise use of Smokeless improved chulhas in the Islands in order to reduce economic consumption of wood fuel. In addition the improved smokeless chulhas is to be distributed to rural masses as per the Government's scheme.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:

Rs. 20.00 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan, 1985-90:

1. Demonstration of improved chulhas and its popularisation.

5. Target v.s-avis' achievement during 1985-86 & 1986-87:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	i) Demonstration of improved chulhas.	A training course was conducted & 27 candidates were trained by a team deputed by DNES, Its bulk manufacture and distribution under extension programme is yet to start.
1986-87	i) Demonstration of improved chulhas.	30 Nos. of smokeless chulhas were constructed with the help of trained workers. The extension work could not be taken up due to non creation of posts. The improved chulhas demonstrated in rural exhibitions.

Financials

(Rs. in lakhs.)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985	6.00	1.901
1986	2.00	2.00(anti.)

6. Physical target for Annual Plan, 1987-88:

1. To popularise use of improved chulhas.
2. Organising of 10 training courses.
3. Construction of 1000 Nos. Smokeless chulhas.

7. Proposed Outlay for 1987-88: Rs.2.00 Lakhs.8. Details of Expenditure: (Rs. in lakhs.)I. Non- recurring:

- | | |
|---|--------|
| 1. Organising of 10 training courses on improved chulhas. | - 0.50 |
| 2. Construction of 1000 Nos. Smokeless chulhas. | - 1.00 |

Total recurring:-	1.50
-------------------	------

II. Recurring:

- | | |
|---|--------|
| Creation of required staff for one Sub-Division. Grant Total I & II | - 0.50 |
|---|--------|

-----	2.00
-------	------

9. Summary of Expenditure: (Rs. in lakhs.)

Estt.	Grant	Loan	Bldg.	Capital Other than Loan & Bldg.	Total
0.50	-	-	-	1.50	2.00

10. Abstract:

MNP	Tribal area	Others	Total
-	1.00	1.00	2.00

11. Programme attributable to tribal area: Partially attributable to tribal area
12. 20-Point Programme : Fully under 20-Point programme.
13. Whether new scheme or continuing : Continuing scheme.
14. Foreign Exchange : Nil
15. Remarks : Nil

NRSE PROGRAMME

1. Name of the Scheme. Development of Bio-Gas/Bio Mass, Wood Gasification and Energy Plantation etc. in Andaman and Nicobar Islands.

2. Objectives for the Seventh Five Year Plan, 1985-90:

In a meeting convened by the Ministry of Energy, DNES during June, 1984, it was indicated that Andaman and Nicobar Islands have got very good potential for energy plantation which is one of the key project in maintaining ecological balance in the islands.

The tropical forest of Andaman and Nicobar Islands have very high annual rain records. The thick tropical forest have got locally available fast growing spices, which can be identified and after proper research and investigation a energy plantation programme can be taken up in these Islands to meet the growing of fuel both under domestic and commercial category. As a matter of fact these islands fully depend on mainland to meet full requirements as no possible fuel has been exploited so far for commercial use. In feasibility study on utilisation of the man made forest for generation of electricity, it is indicated that per hectare land can support continuous generation of 4.45 KW in a steam power plant suitably designed for wood fuel. Among many countries the Government of Phillipines have decided to support rural electrification with several wood fuel power plants proposed to generate 75 MW from 25 potential energy plantation sites. The geographical location topography and climate of Phillipines Islands and Andaman and Nicobar Islands are very similar and energy plantation scheme on similar lines appears to be feasible for these Islands also. It will help in controlling ecological balance de-forestration etc. in the islands apart from meeting a considerable part of energy requirements. The energy plantation will help these islands in meeting the growing energy fuel demand.

3. Approved outlay for the Seventh Five Year Plan, 1985-90:
Rs. 20.00 Lakhs.

4. Principal Target to be achieved during Seventh Five Year Plan, 1985-90:

- i) Survey and investigation for identification of locally available fast growing spices or import of such suitable fast growing spices.

- ii) Selection of suitable sites/islands to be brought under energy plantation/fast growing trees.
- iii) Formulation of scheme reports and its execution.
5. Target vis-a-vis achievement during 1985-86 & 1986-87:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	1. Survey & investigation for identification of locally available fast growing spices.	For wood gasification/gasifier Dr.(Mrs)P.P.Parikh,II Bombay was approached to undertake a feasibility study in consultation with DNES. The to and fro air tickets has already been sent to them in Feb.,86.After her study a regular scheme will be drawn up for installation of wood gasification plants.
	2. Formulation of scheme report.	
	3. Training of staff in the field.	
	4. Setting up of 10 Nos.Bio-gas plants.	10 Nos. Bio-gas plants completed in South Andaman.
1986-87	1. Formulation of scheme report for power generation with wood fired power plant based on energy plantation/gasifiers.	A case for installation of 2 MW Co-generation plant is under process with DNES. Dr (Mrs)PP.Parikh,IIT will make a visit to Port Blair after finalising the purchase of gasifiers by DNES.
	2. Setting up of 40 Nos.Bio gas plants.	Work in progress. 14 Nos. have already been completed.

B. Financial:

(Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	10.00	2.50
1986-87	5.00	5.00(anti)

6. Physical Target for Annual Plan, 1987-88:

1. Survey and investigation for identification of locally available fast growing spices.
2. Formulation of scheme report for power generation with wood fired power plant based on energy plantation/gasifiers.
3. Training of staff in the field.
4. Setting up of 20 Nos. Bio Gas plants.

7. Proposed Outlay for 1987-88: Rs. 5.00 Lakhs.

8. Details of Expenditure: (Rs. in lakhs.)

I. Non-recurring:

- 1. Survey, investigation and identification of fast growing spices and selection of suitable site etc. - 0.50
- 2. Acquisition of land and arranging of seedlings sunker beds/polypots, for Nursery, its transportation and planting etc. - 1.00
- 3. Setting up of 20 Nos. Bio gas plants. - 1.00
- 4. Detailed study and introduction of Bio-gas/Bio Mass plants, wood gasifiers and co-generation power plant in the Islands. - 1.50
- 5. Training of staff. - 0.50

Total Non-recurring: 4.50

II. Recurring:

Creation of required staff for one Sub-Division. - 0.50

Grand Total I & II : 5.00

9. Summary of Expenditure:

Estt.	Grant	Capital		Total
		Loan	Bldg. Other than Loan & Bldg.	
0.50	-	-	4.50	5.00

10. Abstract:

MNP	Tribal area	Others	Total
-	2.50	2.50	5.00

- 1. Programme attributable to tribal area: Partially for tribal area.
- 2. 20-Point Programme : Fully under 20-Point programme.
- 3. Whether new scheme or continuing : Continuing scheme.
- 4. Foreign exchange. : Nil
- 5. Remarks. : Nil

ELECTRICITY DEPARTMENTANDAMAN AND NICOBAR ISLANDS.SECTOR : POWERSCHEME NO. 41

1. Name of the Scheme Integrated Rural Energy Planning Programme.

2. Objectives for the Seventh Five Year Plan, 1985-90:

The Integrated Rural Energy Planning Programme was initiated by Planning Commission in March, 1981. The Major objective of this programme is to develop, design and implement Rural Energy pilot projects through the preparation of Rural Energy Plan at the block level for delivering the most economical mix of both sources of energy Renewable & Non-Renewable to the different income groups in the block in meeting their needs for domestic consumption and production activity.

The scheme was discussed in working group meeting with Advisor (RE) Planning commission on 28th November, 1985 to finalise Annual Plan 1986-87. The P.C. desired that a project report shall be made expeditiously and sent to the P.C. for approval. The extract of the Summary record of working group discussion as circulated by the P.C. vide their Note No. 2(36)/85-RE dated 12.12.85 is reproduced below:-

The Administration had not formulated the scheme for this programme and no outlay was proposed during 1985-87. The Chairman explained the concept of the programme and emphasised the need for starting this programme during 1985-86. He advised that one block should be taken for the implementation of the programme, energy survey conducted, project report prepared, demonstration and extension programme and training of people for various energy devices organised. The Administration representative showed keenness to implement this programme. Copies of the Report and guidelines to help formulating the project was given to him. He assured to prepare the project expeditiously and sent to Planning Commission for approval. If need be he would take technical guidance from Planning Commission for the preparation of the project. The Group suggested that the Administration should prepare a draft project and discuss with the Planning Commission. The Administration could also hire consultants for this purpose. The Group then recommended an Outlay of Rs. 8.00 Lakhs for the IREP Programme during 1986-87, for which detailed scheme may be drawn and sent to the planning Commission at the earliest.

The project report have been formulated and sent to the Planning Commission on 10th Feb. 1986 as per their guidelines for approval. The Planning Commission have conveyed their approval to the above scheme vide their letter No. PC/5(17)/86-RE-A & N dated 26th September, 1986.

3. Approved Outlay for Seventh Five Year Plan, 1985-90: - - -

4. Principal Targets to be achieved during Seventh Five Year Plan, 1985-90:

- i) Ne cessary post will be created and the 'Energy Cell' for the Union Territory of Andaman & Nicobar Islands will be established for effective implementation of Integrated Rural Energy Planning Programme.
- ii) The Rural Energy working group consisting of all connected departments is to be constituted to review the progress and to provide guidelines etc. under the Chairmanship of Secretary(Power), A & N Administration.
- iii) To set up a working committee, which will prepare approach paper for A & N Islands, as a whole to deal with the energy problem of the territory and suggest ways and means for tackling the problem in the short run and long term strategy. The approach paper will cover the following major points:-
 - 1. Demand Projection.
 - 2. Supply projection.
 - 3. Energy gap to be filled.
 - 4. Energy Sources available in the State.
 - 5. Regional imbalances with in the State.
 - 6. The gap to be covered by different sources of energy.
 - 7. The approach to the problem.
 - 8. Administration and infrastructure arrangement needed.
 - 9. Financial requirement and funding arrangements.
 - 10. Policy guidelines in regard to incentives to be provided.
- iv) In Andaman & Nicobar Islands there are five blocks namely North Andaman, Middle Andaman, South Andaman, Car Nicobar and Nancowry Blocks. Among the five blocks the South Andaman Block will be most suitable for immediate implementation of IREP Programme owing to the fact that it is located near to the capital town of Port Blair and is the most energy deficient block due to increased population on one hand and depliting forest on the other hand.

Target vis-a-vis achievements during 1985-86 & 86-87:

a) Physical

<u>Year</u>	<u>Target</u>	<u>Achievements.</u>
1985-86	i)The Department was asked to draw a draft scheme for setting up IREP Programme in A & N Islands.	The scheme formulated and sent to Planning Commission for Approval.

- ii) A block is to be selected. The South Andaman block selected.
- iii) And Nodal agency to be decided. Matter under consideration to select Electricity Deptt., as the Nodal Agency.

- 1986-87
- i) Constn. of office bldg. The project report formulated and sent to the Planning Commission as per their guidelines for approval. The P. have conveyed their Administrative approval and expenditure sanction vide their letter No. PC/5(17)/86-RE-A& dated 26.9.86 and sent to the Administration for creation of the Cell.
 - ii) Preparation of project documents reports for conducting a detailed energy survey of the block.
 - iii) Demonstration of efficient NRSE devices.
 - iv) Creation of State level & District level IREP Cell.

b. Financial: (Rs. in lakhs)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86.	-	-
1986-87	8.00	8.00(anti.)

6. Physical Target for Annual Plan, 1987-88:

- i) Construction office building for accommodation IREP Staff.
- ii) Preparation of Project documents/reports for conducting a detailed energy survey of the block.
- iii) Investigation, identification and selection of proper mix of Conventional and Non-conventional Energy Sources.
- iv) Demonstration of efficient New & Renewable Sources of energy devices such as Smokeless/Improved Chullahs, Bio-Gas Plant, Wind Pump, Gasifier etc.
- v) Extension works of the above items and providing subsidy for hardware equipments.
- vi) Training of the Staff.
- v) Creation of state level and District level IREP Cell.

7. Proposed Outlay for 1987-88: (Rs. in lakhs)

Rs. 8.00 Lakhs.

8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring:

1.	Construction of office building for IREP Cell/	...	0.50
2.	Purchase of light vehicle for field works and inspection.	...	1.00
3.	Demonstration of New and Renewable Energy devices under IREP such as smokeless/improved chullahs, Bio-gas Plants, Water pump, Solar Energy heating device, Solar cooker, Solar kiln, Solar fish dryer, Solary disalination plant etc.	...	1.00
4.	Extension work on above devices and providing subsidy for hardware equipment etc.	...	0.50
5.	Training of staff on implementation of IREP Programme.	...	0.50
6.	Charges for consultancy service with experts in the field of NRSE devices.	...	0.50
	TOTAL RECURRING	...	<u>4.00</u>

II. Recurring:

Sl.No.	Name of Posts	Scale of pay.	Total post to be created during 1987-88	Total Provision.
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I. State Level IREP Cell:

1.	Project Engineer	(1100-1600)	1	0.33
2.	Economist	(650-1200)	1	0.21
3.	Steno	(330-560)	1	0.13
4.	Lower Gr. Clerk	(260-400)	1	0.11
5.	Typist	(260-400)	1	0.11
6.	LV Driver	(260-350)	1	0.11
7.	Peon	(196-232)	1	0.09
			<u>7</u>	<u>1.09</u>

II. District Level IREP Cell:(a) Andaman's District:

1.	Project Officer	(650-1200)	1	0.21
2.	Junior Engineer	(425-700)	2	0.33
3.	Extension staff	(425-700)	6	1.00
			<u>9</u>	<u>1.54</u>

(b) Nicobars District:

1. Project Officer	(650-1200)	1	0.2
2. Junior Engineer	(425-700)	1	0.5
3. Extension staff	(425-700)	<u>6</u>	<u>1.0</u>
		<u>8</u>	<u>1.7</u>
	TOTAL	24	4.0
	GRAND TOTAL I & II		<u>8.1</u>

9. Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Loan Bldg.	Capital Other than loan and Bldg.	Total
4.00	-	-	0.50	3.50
				8.00

10. Abstract: (Rs. in lakhs)

MNP	Tribal area	Others	Total
-	-	8.00	8.00

11. Programme attributable to Tribal area. : Nil.
12. 20-Point Programme : Fully under 20-point Programme.
13. Whether new scheme o. continuing. : New Scheme.
14. Foreign Exchange : Nil.
15. Remarks. : Nil.

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : Directorate of Industries.
 Name of Sector : Village & Small Industries.
 No. of Schemes : Nineteen.
 Approved Outlay for Seventh Five Year Plan : Rs. 206.00 Lakhs.
 Approved Outlay for Annual Plan 1985-86 : Rs. 33.00 "
 Expenditure during 1985-86 : Rs. 13.86 "
 Approved Outlay for Annual Plan 1986-87 : Rs. 35.00 "
 Anticipated expenditure during 1986-87 : Rs. 35.00 "
 Proposed Outlay for Annual Plan 1987-88 : Rs. 47.00 "

Scheme wise breakup of Proposed Outlay for 1987-88 .

		<u>Rs. in Lakhs.</u>
1.	<u>Scheme No. 1 :-</u> State Aid to Industries	- 5.00
2.	<u>Scheme No. 2 :-</u> Establishment of Design Centre (Handicrafts) and other Industrial Products at Port Blair.	- 0.50
3.	<u>Scheme No. 3 :-</u> Pilot Project and Demonstration Centre in Coir Products at Car Nicobar.	- 1.00
4.	<u>Scheme No. 4 :-</u> Strengthening of Industries Department.	- 4.50
5.	<u>Scheme No. 5 :-</u> Re-Organisation of Cottage Industries Emporium at Port Blair and establishment of at New Delhi.	- 3.20
6.	<u>Scheme No. 6 :-</u> Advance training in Handicrafts and other Industries in the Mainland.	- 0.23
7.	<u>Scheme No. 7 :-</u> Motivational Programme Technical Library and information Services.	- 0.27
8.	<u>Scheme No. 8 :-</u> Training in Smithy Sheet Metalling & Electroplating Works and improvement of SSM&E Centre.	- 1.00
9.	<u>Scheme No. 9 :-</u> Entrepreneurs Development programme.	- 0.20
10.	<u>Scheme No. 10 :-</u> Establishment of Industrial Estate at Campbell Bay.	1.30
11.	<u>Scheme No. 11 :-</u> Setting up of Multipurpose training-Cum-Demonstration Centre at Little Andaman.	- 2.10

12.	<u>Scheme No. 12 :-</u>	Establishment of training Centre in Coir products at Arong.	1.30
13.	<u>Scheme No. 13 :-</u>	Establishment of training Centre in Carpentry & Blacksmithy at Diglipur.	2.50
14.	<u>Scheme No. 14 :-</u>	Establishment of Nuclear Project at Katchal.	0.10
15.	<u>Scheme No. 15 :-</u>	Participation in Exhibition and Trade Fair.	1.00
16.	<u>Scheme No. 16 :-</u>	Modernisation of Existing training Centre/Workshops.	2.80
17.	<u>Scheme No. 17 :-</u>	Development of Infrastructural facilities in identifying growth Centre for industrial Development.	2.00
18.	<u>Scheme No. 18 :-</u>	Formation of ANIPDIC for Promotion of Industries in A&N Islands.	15.00
19.	<u>Scheme No. 19 :-</u>	Khadi and Village Industries Board in A&N Islands.	3.00
		Total	47.00

Summary of Expenditure:-

Estt.	Grant	Loan	Bldg.	Other than Loan and building.	Total
8.32	11.26	5.00	17.65	4.77	47.00

ABSTRACT:-

RMNP	Tribal area	20 Point Programme	Other	Total
-	7.84	47.00	39.16	47.00

Tribal flow:- 16.68% of Total Plan Outlay.

Name of Department :- Directorate of Industries.

Sector:- VILLAGE AND SMALL SCALE INDUSTRIES.

SCHEME NO. 1

1. Name of the Scheme :- State Aid to Industries.
2. Objective for the New Seventh Five Year Plan(1985-90):-

This is a continuing Scheme. A Total Outlay of Rs. 25.00 Lakhs has been approved by Planning Commission during 7th Plan Period.

During 1985-86 a Loan of Rs. 3.00 Lakhs has been sanctioned and disbursed to the 16 eligible entrepreneurs to setup expansion of their S.S.I. Units. It is expected to provide loan facilities to 15 prospective entrepreneurs/Artisan of S.S.I to a tune of Rs. 3.00 Lakhs during 1986-87.

It is proposed to provide Loan to 20 persons with an Outlay of Rs. 5.00 Lakhs during 1987-88.

3. Approved Outlay for Seventh Plan(1985-90). :- Rs. 25.00 Lakhs.
4. Physical targets for the Plan :- Loan to be advanced to Industrialists and Industrial Co-operatives.
5. Target vis-a-vis achievements during 1985-86 and 1986-87.

(A) Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	Loan amounting to Rs.3 Lakhs to be paid to 20 Industrialists/entrepreneurs/Industrial Co-operative etc.	Loans of Rs. 3 Lakhs have been paid to 16 Industrialists/entrepreneurs, including two tribal entrepreneurs.
1986-87	Loan amounting of Rs. 3 Lakhs will be distributed to 20 entrepreneurs and Industrial Co-operative.	Loans amounting of Rs. 3.00 Lakhs will be distributed to 15 entrepreneurs/SSI Units/Industrial Co-operatives.

(B) Financial:-

1985-86 Rs. 3.00 Lakhs
1986-87 Rs. 3.00 Lakhs

Expenditure

Rs. 3.00 Lakhs
Rs. 3.00 "(Anticipated.)"

6. Physical Target for Annual Plan 1987-88. Loans amounting to Rs. 5.00 Lakhs will be advanced to Industrialists and Industrial Co-operatives including 5 tribal entrepreneurs setting up of Village and Small Scale Industries Units.

7. Proposed Outlay for 1987-88 Rs. 5.00 Lakhs.

8. Details of Expenditure:- (Rs. in Lakhs.)

Items 87-88

I. Non-Recurring:-

(i) Loan to Industrial Entrepreneurs/Co-operatives. Rs. 5.00

Grand Total Non-Recurring Rs. 5.00

Grand Total Rs. 5.00

9. Summary of Expenditure:-

Grant	Loan	Bldg.	Capital		Total
			Other than Loan and Bldg.		
-	5.00	-	-	-	5.00

10. ABSTRACT:-

RMNP	Tribals Areas	20 Point Programme.	Others	Total
-	1.25	5.00	3.75	5.00

11. Programme attributable to the tribal areas:-

Physical:-

1. Seventh Plan Target :- Loan amounting of Rs. 3.84 will be paid to about 20 tribal entrepreneurs during the plan period.
2. Annual Plan Target:-
1985-86 4 tribal artisans and entrepreneurs will be assisted under SAI for setting up of SSI Units.
3. Achievement during:-
1985-86 2 tribal entrepreneurs have been assisted under SAI Loan.
4. Target for 1986-87:- About 4 tribal entrepreneurs will be assisted by SAI Loan to setup SSI Unit.
5. Achievement during :-
1986-87 About 4 tribal entrepreneurs will be assisted by SAI Loans to setup SSI Units (Anticipated.)

(B) Financial (Anticipated)

1. Annual Plan Target 85-86 :- Rs. 0.72 Lakhs.
2. Expenditure during 85-86 :- Rs. 0.50 "
3. Outlay for 1986-87 :- Rs. 0.75 "
4. Expenditure during 86-87 :- Rs. 0.75 " (Anticipated).
5. Annual Plan Proposed Outlay 1987-88 :- Rs. 1.25 " (Anticipated).

12. 20 Point Programme :- (entire Scheme) Same as Column.5(A&B).

13. Whether new Scheme or continuing Scheme:- _____

Continuing Scheme.

14. Foreign Exchange :- - NIL -

15. Remarks :-

Name of the Department :- Directorate of Industries.

Sector :- Village and Small Scale Industries.

Scheme No. 2

1. Name of the Scheme:- Establishment of Design Centre (Handicrafts) and other Industrial Products Port Blair.
2. Objectives for the New Seventh Five Year Plan (1985-90):-

This is a continuing Scheme. An Outlay of Rs. 2.72 Lakhs has been provided to develop the activity of the Centre and to establish a drawing -Cum-Design Cell and to provide Training facility to the local artisan/craftsman in the Union Territory.

During 1985-86 drawing and design equipment worth Rs. 0.16 has been procured and strengthen the design centre. During 1986-87 the drawing cum Design Cell will continue and the Trainees will be enrolled.

During 1987-88 it is proposed to strengthen the centre by creating additional staff.

3. Approved Outlay for Seventh :- 2.72 Lakhs.
Five Year Plan.
4. Principal targets to be achieved during 7th Plan. :- To improve the latest techniques in the design of handicrafts and other Industrial Products and including new designs.
5. Target vis-a-vis achievement during 1985-86:- 1986-87.

(A) Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	To promote the working of Design Centre.	Necessary proposal has already been sent to Admn. for creation of the posts. Necessary training is being conducted. Machines were purchased. A drawing section has been setup and drawings of new designs are being taken.

1986-87 The working of existing design centre Administration has been pursued for creation of post under the will be promoted by scheme. New Designs is being appointed additional developed at the centre. technical staff such as one designer and one artist. A new trg. programme will be introduced.

(B) FINANCIAL:-

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	Rs. 1.00 Lakhs	Rs. 0.16
1986-87	Rs. 0.43 "	Rs. 0.43 Lakhs (Anticipated.)

G. Physical Programme for Annual Plan 1-87-88:-

The working of existing centre will be promoted by appointing additional technical staff such as one senior Designer and one Artist. A ~~New Training~~ Programme will be introduced and New Design on handicrafts and other Industries will be developed at Design Centre.

7. Outlay for 1987-88 :- Rs. 0.50 Lakhs.

8. Details of expenditure:- (Rs. in Lakhs.)

I. Non-Recurring:-

II. Recurring:- Tools and Equipments :- Rs. 0.03 Lakhs.

Total Non-Recurring :- Rs. 0.03 "

The following posts were proposed to be created during 1987-88.

i. Senior Designer	(4) Rs. 550-900	Rs. 0.23
ii. Artist	(1) Rs. 440-750	Rs. 0.12
iii. Stipend to 5 trainees @Rs. 150/-p.m.		Rs. 0.09

iv. Raw Material Rs. 0.09

 Total Recurring Rs. 0.47

Grand Total Rs. 0.50

:- 8 :-

9. Summary of Expenditure:-

Capital					
Estt.	Grant	Loan	Bldg.	Other than Loan & Bldg.	Total
0.35	0.09	-	-	0.06	0.50

10. ABSTRACT:

RMNP	Tribal Areas	20 Point	Others	Total
-	-	0.50	0.50	0.50

11. Programme attributed to the tribal Areas:-

- NIL -

12. 20 Point Programme:- Entire Scheme is under 20 Point Programme.
(Pl-see Column No.5 R&B).

13. Whether New or Continuing Scheme:- Continuing one.

14. Foreign Exchange:- -NIL -

15. Remarks :-

K/K/16/10/86

Contd/9..

Name of Department :- Directorate of Industries.

Sector :- Village and Small Scale Industries.

Scheme No. 3

1. Name of the Scheme :- Pilon Project & Demonstration Centre in Coir Products at Car Nicobar.

2. Objectives for the Seventh Five Year Plan(1985-90):-

It is a continuing Scheme. An Outlay of Rs. 3.00 Lakhs has been provided to Strengthen the Centre by adding new Machineries as per the recommendation of the Technical experts from Central Coir Board during the 7th Plan Period.

During 1985-86 machinery worth Rs. 1.85 Lakhs has been procured. In addition to that employment were given to 5 tribals on Daily Rated basis apart from training to Tribals.

During 1986-87 the machinery procured will be erected and commissioned and the Training Programme will be continued and the employment of 5 tribals on Daily Rated Basis will be extended. The balance cost of the machineries will be paid.

During 1987-88 it is proposed to continue the training programme and to creat 5 posts of Skilled Workers to absorb the Daily Rated ~~Mazdoor~~ continuing in previous years. Additional machinery will be procured and existing building will be extended.

3. Approved Outlay for Seventh Five Year Plan:-
(1985-90) Rs. 3.00 Lakhs.

4. Principal targets for Seventh Plan:-

The Coir Products and demonstration Centre will be continued .

5. Target vis-a-vis achievement during 1985-86:-1986-87

(A) Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	Purchase of machinery will be effected as per the recommendation of the expert team of Coir Board, were selected for undergoing training.	10 Tribal youths have already completed their training in Coir Processing and 8 trainees were selected for undergoing training. Coir machinery worth Rs. 1.85 Lakhs has been purchased under the Scheme during the year.
1986-87	10 candidates will be enrolled for trg. in Coir products machinery purchased during 1985-86 will be transported and created.	7 candidates are continuing their training in Coir Processing and machineries order during 1985-86 has been received and transported to Car Nicobar Centre the same will be created and commissioned the firm which supplied the machinery.

(B)	<u>Financial</u>	<u>Expenditure</u>
1985-86	Rs. 0.800	Rs. 2.00 Lakhs.
1986-87	Rs. 1-07	Rs. 1.07 "(Anticipated.)"

6. Programme and Target for 1987-88:-

10 candidates will be enrolled for training in Coir processing the existing building of the Coir Centre at Lapathy will be extended. Additional machineries will be procured as per experts recommendation.

7. Proposed Outlay for 1987-88:- Rs. 1.00 Lakhs.

8. Details of estimated expenditure. Rs. Rs. in Lakhs.

I. Non-Recurring:-

i. Extension of existing building :-	Rs. 0.20 Lakhs.
ii. Cost of machinery -	Rs. 0.25 Lakhs

Total Non-Recurring	:- Rs. 0.45

II. Recurring:-

i) Stipend for 10 trainees

i)	Stipend for 10 trainees @ Rs. 150/- p.m.	: 0.10
ii)	Raw Materials	: 0.07
iii)	Skilled Workers 5	: 0.30
	Total Recurring	: 0.55
	Grand Total	: 1.00

9. Summary of Expenditure:-

Capital

Estt.	Grant	Loan	Bldg.	Other than Loan & Bldg.	Total
0.30	0.18	-	0.20	0.32	1.00

10. Abstract:-

RMNP	Tribal Areas	20 Point Programme	Other	Total
-	1.00	1.00	-	1.00

11. Programme attributed to tribal area:- 100%
12. 20 point Programme :- 100% (Please See Column.5(A&B))
13. Whether new or continuing Scheme :- Continuing Scheme.
14. Foreign Exchange-
15. Remarks.

1. Name of Department:- Directorate of Industries.

SCHEME NO. 4

2. Name of the Scheme:-

1. Name of the Scheme:- Strengthening of the Industries Department.

2. Objectives for the Seventh Five Year Plan(1985-90):-

This is a continuing Scheme. An Outlay of Rs. 7.00 Lakhs has been provided to Strengthen the Department by adding additional staffs and other accessories during 7th Plan Period.

During 1985-86 the posts included have been partly created. Action to full up the posts during 1986-87 has been taken up. Action to procure a Jeep and Motor Cycles is in various stages one Industries Promotion Officer has been deputed for advance training for Coir Technology. The Extension Officers, positioned in their respective areas.

During 1987-88 the staff appointed will continue and create and fill remaining staff approved. It is expected that the Assistant Directors/Industries Promotion Officers, proposed in Northern/Southern Group will start functioning their offices.

3. Approved Outlay for 7th Plan :- Rs. 7.00 Lakhs.

4. Principal targets to be achieved(1985-90):-

The department will be strengthened by appointing additional staff.

5. Target vis-a-vis achievement during 1985-86 & 1986-87:-

(A) Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	The department will be strengthened by approved by appointing additional staff.	The following posts were already created. Assistant Director :- 1 (Technical) Extension Officer :- 3 Industries Promotion Officer :- 1 Peon-Cum-Chowkidar :- 1
1986-87	-do-	The posts of the Extension Officers and Peon Cum Chowkidar have been filled and posted in their respective areas. Action has already taken up to fillup the post of Assistant Director and Industries Promotion Officer.

6. Physical Target for 1987-88:- The remaining posts approved will be created and filled.

7. Proposed Outlay for 1987-88:- Rs. 4.50

8. Details of estimated expenditure:-

I. Non-Recurring:-

1. Construction Quarter:-

Spill Over work, at Rangat.

I. Type III	1	Nos.	0	
II. Type II	1	Nos.	0	Rs. 1.50 Lakhs.
III. Garage for Jeep	1	Nos.	0	

2. Part payment of Jeep one and 2 No Motor Cycle:- 0.70

Total Non-Recurring :- 2.25

II. Recurring:-

Pay and allowance for posts already created during 86-87

Pay and allowance for posts already created during 86-87.

1. Assistant Director	(1)	Rs. 650-120	Rs. 0.30
2. Industries Promotion Officer.	(1)	Rs. 550-900	Rs. 0.25
3. Extension Officer	(3)	Rs. 425-700	Rs. 0.55
4. Peon-Cum-Chowkidar	(1)	Rs. 196-232	Rs. 0.100

Posts proposed to be created during 1987-88

1. Assistant Director	(1)	Rs. 650-1200	Rs. 0.100 "
2. Industries Promotion Officer	(1)	Rs. 550-900	Rs. 0.100
3. Head Clerk	(1)	Rs. 425-700	Rs. 0.18
4. HGC	(1)	Rs. 330-560	Rs. 0.15
5. LGC	(1)	Rs. 260-400	Rs. 0.13
6. Peon	(1)	Rs. 196-232	Rs. 0.10
7. Gestator Operator	(1)	Rs. 260-350	Rs. 0.12
8. Driver (light vehicle)	(1)	Rs. 260-350	Rs. 0.12
9. Inservice Training for EO's			Rs. 0.10
Total recurring :-			<u>Rs. 2.30</u>
Grant Total :-			<u>Rs. 4.50</u>

9. Summary of Expenditure:-

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Bldg.	
2.20	0.10	-	1.50	0.70	4.50

10. ABSTRACT:-

RMNP	Tribal Area	20 Point	Other	Total
-	0.10	4.50	4.40	4.50

11. Programme attributed to tribal area:-

(A) Physical:-

1. Annual Plan Target 85-86:- Industrial Developmental and Promotional activity will be extended to over to tribal area.
2. Achievement during 85-86:- _____
3. Annual Plan Target 86-87:- Industrial developmental and activity will be extended over to tribal area.
4. Achievement during 86-87 :- _____

(B) FINANCIAL

Contd/15..

:- 15 :-

1. Annual Plan Outlay 1985-86:- Rs. 0.10 Lakhs.
2. Expenditure during 1985-86:- Rs.
3. Annual Plan Outlay 1986-87:- Rs. 0.10 Lakhs.
4. Expenditure during 1986-87:- Rs. 0.10 Lakhs(Anti)
5. Annual Plan 1987-88:- Industrial developmental and promotional activities will be extended to tribal area.
6. Annual Plan Outlay 1987-88:- Rs. 0.10 Lakhs.
12. 20 Point Programme: As stated in Col.No.5 A&B .
13. Whether new or continuing Scheme:- Continuing Scheme.
14. Foreign Exchange :- -NIL-
15. Remarks.

KRSK/16/10/86

contd/16..

Name of Department:- Directorate of Industries.

Sector:- Village and Small Scale Industries.

Scheme No.5

1. Name of the Scheme:- Re-organisation of Cottage Industries Emporium, Port Blair and Establishment of an Emporium at New Delhi.
2. Objective for Seventh Five Year Plan:-

This is a continuing Scheme. An Outlay of Rs. 3.96 Lakhs has been approved by planning Commission to meet the expenditure to boost the marketing facilities of Industrial and Handicrafts products through Emporium during 7th Plan period.

Marketing facilities were provided to the Local artisans through the existing emporium in addition to direct purchase of their products for display and sales in the IITF/State Level Exhibitions. For construction of a new Building necessary estimate duly sanctioned has been given to A.W.D to undertake the work. It is expected that the construction work will be in progress during 1986-87 and may complete during 1987-88.

3. Approved Outlay for Seventh Plan 85-90:- Rs. 3.96 Lakhs.

4. Principal target for 7th Plan:- to undertake purchase of Handicrafts and other Industrial articles in large scale. Establish Emporium and display-Cum-Sale counter etc. for display and sale of selected small scale Industries Products and handicrafts items.

5. Target vis-a-vis achievement during 1985-86:-

A. Physical:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	Emporium building will be constructed. Necessary will be created.	A.P.W.D. has already been requested to undertake construction work, proposal for creation of the posts has already sent to the Admn. but could not get created due to ban imposed.

K/K/16/10/86 contd/17..

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1986-87	To undertake the purchase of handicrafts and other Industrial articles for display & sale and to establish emporium display cum sales counter at different places in these islands and on mainland. Action will be initiated to open an emporium at New Delhi to display the handicrafts products.	Marketing assistance is being rendered by the C.I. Emporium by Sales of the products of the local handicrafts and other Industries. The building programme under the scheme has already been informed to ArWD. Necessary costs will be created and filled.

I. FINANCIAL

1985-86 Approved Outlay Rs. 1.00 Lakhs Expenditure 0.028.

1986-87 Rs. 2.24 Lakhs Rs. 2.24 (Anticipated.)

5. Physical Programme for 1987-88

To undertake purchase of handicrafts and other Industrial articles for display and sale and to establish emporium display-cum-sales counter at different places in these Islands and on mainland. Action will be initiated to open an Emporium at New Delhi to display the handicrafts products.

7. Proposed Outlay for Annual Plan 87-88: Rs. 3.20 Lakhs.

8. Details estimated expenditure:-

I. Non-Recurring:-

i. Building Rs. 2.00

Total Non-Recurring Rs. 2.00

II. RECURRING:-

ii. Purchase of Handicrafts and other Industrial products from local artisans and other states. Post provided during 1986-87 and yet to be created. Rs. 1.00

iii. Salesman/Sales Gril (Rs. 260-400) (3 Posts) Rs. 0.20

Grand Total Rs. 3.20

contd/18..

9. Summary of Expenditure:-

Estt.	Grant	Loan	Bldg.	Other than Loan & Bldg.	Total
0.20	-	-	2.00	1.00	3.20

10. ABSTRACT:

RMNP	Tribal Areas	20 Point	Others	Total
-	0.20	3.20	3.00	3.20

11. Programme attributed to the Tribal Area:-

- (1) Annual Plan Target 1985-86:- Marketing facilities will be provided to the product of tribals.
- (2) Achievement during 1985-86:- 15 tribal artisans were assisted through Industries department for setting their products.
- (3) Annual Plan 1986-87 Target:- Marketing assistance will be rendered to the product of tribal.
- (4) achievement during 1986-87:- Marketing assistance will be rendered through Industries Department for setting their products.
- (5) Annual Plan Target 1987-88:- Marketing assistance will be provided to the product of the tribals.

(B) FINANCIAL:-

1. Annual Plan Outlay 1986-86 :- Rs. 0.10 Lakhs.
2. Expenditure during 1985-86 :- Rs. 0.20 "
3. Annual Plan Outlay 1986-87 :- Rs. 0.10 Lakhs.
4. Expenditure :- Rs. 0.10 Lakhs (Anticipated)
5. Annual Plan Outlay 1987-88 :- Rs. 3.25 Lakhs.

12. 20 Point Programme:- Entire Scheme .Please see column No. 5 (A&B).

13. Whether New Scheme or continuous One:- Continuing Scheme.

14. Foreign Exchange:- -NIL-

15. Remarks.

K/K/16/10/1986 dated/19/--

Name of Department:- Directorate of Industries.

SECTOR:- VILLAGE AND SMALL SCALE INDUSTRIES.

SCHEME NO. 6

1. Name of the Scheme:- Advanced training in Handicrafts and other Industries in mainland.

2. Objectives for the Seventh Five Year Plan:-

This is a continuous scheme. An outlay of Rs. 0.90 Lakhs has been provided to meet the training expenses and stipends to the trainees sponsored for undergoing advance training in the different ~~institution~~ at Mainland during 7th Plan Period.

During 1985-86 7 candidates were sponsored for training in different Institution in different part of India and an expdtr. of Rs. 0.22 Lakhs of incurred.

During 1986-87 12 candidates have been sponsored for undergoing training in the different Institution at Mainland.

To see the increase rate of demand it is proposed to continue the Scheme with an outlay of Rs. 0.23 Lakhs for the year 1987-88.

3. Approved Outlay for Seventh Plan:- Rs. 0.90 Lakhs.

4. Principal targets to be achieved:- To depute 25 artisans/ practising craftsman per year.

5. Target vis-a-vis achievement during 1985-86:-

(A) Physical 1985-86:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	5 to 10 artisan will be sponsored for undergoing training in different crafts in Mainland Institution.	7 candidates sponsored for training in mainland have completed their training. 5 candidates are still continuing training.

1986-87 To depute 5 to 10 artisan practising craftsman for advance training in mainland. During 1986-87 12 candidates were sponsored for advance training in different Technical institutions in mainland.

(B) FINANCIAL

<u>Year</u>	<u>Target</u>	<u>Expenditure</u>
1985-86	Rs. 0.10 Lakhs	Expenditure 0.22 Lakhs
1986-87	Rs. 0.21 "	0.21 Lakhs (Anticipated)

6. Programme and target for 1987-88:-

To depute 10 artisans/practising craftsman for training in mainland.

7. Proposed Outlay for the year 1987-88:- 0.46 Lakhs.

8. Details of estimated expenditure:-

I. Non-Recurring:-	-NIL -	
II. Recurring:-		
i. Cost of steamer and railway fare for artisans/craftsman.		0.05
ii. Stipend @Rs. 150/-p.m.		0.18
<u>Total</u>		<u>0.23</u>

9. Summary of Expenditure:-

Estt	Grant	Loan	Capital		Total
			Bldg.	Other than Bldg. & Loans.	
-	0.23	-	-	-	0.23

10. ABSTRACT:-

RMNF	Tribal area	20 Point	Others	Total
-	0.04	0.23	0.19	0.23

11. Programme attributed to tribal area:-

K/K/16/10/86

contd/21..

A. PHYSICAL

1. Seventh Plan Target:- Efforts will be made to sponsor 2 tribals each year for undergoing training in different institution at mainland.
2. Annual Plan Target 1985-86 To sponsor 2 tribals during the year for undergoing training in different institute at mainland.
3. Achievement during 1985-86:- One candidate has already completed training in mainland institution training in mainland institution in the trade maintain machine & Fitter 3 candidates are continuing their training in the mainland training institute.
4. Annual Plan Target 1986-87 Efforts will be made to sponsor 2 tribal during the year for undergoing in different institution in mainland.
5. Achievement during 1986-87 Three tribal candidates sponsored during 1985-86 completed their training.
6. Annual Plan Target 1987-88 Efforts will be made to sponsor 4 tribal candidates for advance training.

12. 20 Point

(B) FINANCIAL:-

1. Seventh Plan Outlay :- Rs. 0.30 Lkhs.
2. Annual Plan Outlay 1985-86 0.06 "
3. Expenditure during 1985-86 0.06 "
4. Annual Plan Outlay 1986-87 0.06 "
5. Expenditure during 1986-87 0.06 "(Anticipated)
6. Annual Plan Outlay 1987-88 0.04 "

12. 20 Point Programme:- Entire Scheme:As Shown in Col. No. 5 A&B.

13. Whether new or continuing Scheme:- Continuing.

14. Foreign Exchange :- -NIL-

15. Remarks

DEPARTMENT: INDUSTRIES : ANDAMAN AND NICOBAR ISLANDS.

SECTOR: Village and Small Scale Industries.

Scheme No. 7

1. Name of the Scheme:- Motivational Programme Technical Library and information Service.
2. Objectives for the Seventh Five Year Plan(1985-90):-

This is a continuous Scheme. An Outlay of Rs.4.20 Lakhs has been approved by Planning Commission during 7th Plan period to further equip the existing Library and information all with necessary infrastructure.

During 1985-86 some Technical Books and furnishing items has been procured and added an expdtr. of Rs. 0.41 Lakhs has been incurred.

During 1986-87 the Library and ~~information~~ cell will be further modernised and render service to interested entrepreneurs/Artisan/craftsman/Trainees.

During 1987-88 it is proposed to creat a post of H.G.Clerk to cope up with the management of the increased work towards procurement of Books/Films and to manage the correspondence the Library and information Cell. Some new technical Books/Films will be proccred and added.

3. Outlay for Sevent Plan(1985-90):- Rs. 4.20 Lakhs.
3. Principal Targets to be achieved:- Peoples and entrepreneurs are to be motivated through the Technical Library, Screening of Technical Films and information under the Scheme. At least 5000 youths/Artisan/Craftsman Entrepreneurs will be benefited through the Services rendered by the Scheme.
5. Target vis-a-vis achievement during 1985-86:-

(A) Physical:- 1985-86:-

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	The technical Library will be equipped by providing books furniture and other essentials.	Some Technical Books were purchased. The furniture and other decoration of Library were partly procured. About 1000 people were benefited by the information service and Library.
<u>1986-87:-</u>	The Technical Library will be Modernised and equipped and information services will be rendered and at 1000 people will be benefited.	Selection of book under the Scheme is being done and motivational programme is being conducted at North Andaman.

(B) FINANCIAL

EXPENDITURE

1985-86	Rs. 0.60 Lakhs	Rs. 0.41 Lakhs.
1986-87	Rs. 0.65 Lakhs	Rs. 0.65 "(Anticipated)

6. Programme for 1987-88:- The technical Library will be modernised and equipped and information services will be rendered and at least 1000 people will be benefited in every year.

7. Proposed Outlay for 1987-88:- Rs. 0.37 Lakhs.

8. Details of estimated expenditure:-

(i) Non-Recurring:-

i. Purchase of Books	Rs. 0.10	Rs. 0.05
ii. Purchase of films	Rs. 0.10	Rs. 0.05

 Total Non-Recurring Rs. 0.20 Rs. 0.10

1. Higher Grade Clerk(1)	Rs. 330-560	Rs. 0.12
2. Printing Publication, and General Expdtr.		Rs. 0.05

 Total Recurring Rs. 0.17

Grand Total Rs. 0.17

9. Summary of Expenditure:-

Capital

Estt.	Capital			Total
	Grand	Loan	Bldg. Other than Loan & Bldg.	
0.12	-	-	0.15	0.27

10. ABSTRACT:

RMNP	Tribals Area	20 Point	Others	Total
-	0.05	0.27	0.22	0.27

11. Programme attributed to tribal areas:-

PHYSICAL:

1. Seventh Plan Target:- The tribals will be motivated through the technical Library and information Services.
2. Annual Plan Target 85-86:- The tribals will be motivated through the technical library and information services.
3. Achievement 1985-86:-
4. Annual Plan 1986-87 The tribals will be motivated through the technical Library and information services.
5. Annual Plan Target
5. Achievement 86-87:- The tribal will be motivated through the technical library and information service.
6. Annual Plan Target 1987-88 :- The tribals will be motivated through technical library and information and services.

FINANCIAL

1. Seventh Plan Outlay :- Rs. 0.25
2. Annual Plan Outlay 85-86 :- Rs. 0.05
3. Expenditure 1985-86 :- Rs. 0.05
4. Outlay for Annual Plan :- Rs. 0.05
- 1986-87
5. Expenditure 1986-87:- Rs. 0.05(Anticipated)
6. Annual Plan Target 1987-88 Rs. 0.05
12. 20 Point Programme:- Entire Scheme (As shown in Cal.No.5 (A&B)).

: - 25 : - .

13. Whether new or continuing Scheme:-Continuing Scheme.

14. Foreign Exchange:- -NIL -

15. Remarks.

Name of Department:- Directorate of Industries.

Sector:- Village and Small Scale Industries.

Scheme No. 3

1. Name of the Scheme:- Training in Smithy Sheet Metal and Electroplating work and improvement of the SSM&E Centre.

2. Objectives for the Seventh Five Year Plan:-

This is a continuous Scheme. An Outlay of Rs. 1.80 Lakhs has been provided to strengthen the workshop by adding modern machinery and additional Technical and operational staff.

During 1985-86 The 2 candidates were provided training. Training programme will continue to provided during 1986-87.

During 1986-87 modern machineries has been added and the post included in the Scheme has been created and being filled.

It is proposed to continue this scheme for 1987-88 with the Estt. created and also providing training and common facilities.

3. Approved Outlay for 7 th Plan(1985-90):-Rs.1.80 Lakhs.

4. Principal Target to be achieved:- Training will be provided to 10 persons per year i.e. to 50 persons during the plan period.

5. Target vis-a-vis achievements during 1985-86:-

(A) PHYSICAL

Target	<u>Target</u>	<u>Achievement</u>	Reasons for short fall.
1985-86	To training 10 candidates.	2 persons have completed the training expenditure.	
1986-87	To train 10 candidates.	2 candidates are being continuing their training.	

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contd/27..

(D). FINANCIAL:

1985-86 Rs. 0.36 Lakhs 1.049

1986-87 Rs. 0.90 Lakhs 0.900(Anticipated.)

6. Programme for 1987-88 :- Training will be provided to 10 trainees per year.

7. Proposed Outlay for Annual Plan 1987-88 :- 1.00 Lakhs.

8. Details of Expenditure:-

1. Non-Recurring:-

Tools and equipments 1.006

II. Recurring:-

Post created during 1986-87

1. Automobile mechanic(330-400) 0.10

2. Skilled Mechanist (--do-) 2 0.20

3. Sheetmetal Assistant(-do) 2 0.20

4. Polisher (200-350) 1 0.05

6. Skilled Workers (126-232) 5 0.20

6. Stipend to the trainees 0.09
@ Rs. 150/-p.m.

7. Raw Material 0.16

Total Recurring 0.94

Grand Total 1.00

9. Summary of Expenditure:-

Estt.	Grant	Loan	Bldg.	Capital		Total
				Bldg. & Equip.	Other than Bldg. & Equip.	
0.75	0.09	-	-	0.16	-	1.00

10. ABSTRACT:-

RMNP	Tribal area	20 Point	Other	Total
-	0.04	1.00	0.96	1.00

11. Programme attributed to Tribal Area:-

A. PHYSICAL:-

1. Seventh Plan Target: Efforts will be made to train 2 tribal candidates every year.
(1985-90)
2. Annual Plan Target: 2 Tribal candidates will be trained in the trade SSM&E
(1985-86)
3. Achievement 1985-86:- Due to non availability of tribal candidates the target could not be achieved.
4. Target for 1986-87:- Two tribal candidates will be trained in the trade SSM&E.
5. Achievement 1986-87:- Efforts are being made to motivate the tribal candidates to avail the facilities available under the scheme.

B. FINANCIAL:-

1. Seventh Plan Outlay :- Rs. 0.20 Lakhs.
2. Annual Plan Outlay :- Rs. 0.04 "
(1985-86).
3. Expenditure during :- Rs. -
(1985-86)
4. Annual Plan Outlay :- Rs. 0.04 "
(1986-87)
5. Expenditure during :- Rs. 0.04 "(Anticipated)
(1986-87)
6. Annual Plan Outlay :- Rs. 0.04 "
(1987-88)
12. 20 Point Programme: Entire scheme (Please See Column N (A&B)).
13. Whether a continuing scheme: Continuing Scheme.
14. Foreign Exchange:- NIL -
15. Remarks:-

K/16/10/86

Contd/29..

Name of Department:- Directorate of Industries.

Sector:- Village and Small Scale Industries.

Scheme No. 9

1. Name of the Scheme:- Entrepreneur Development Training Programme.
2. Objectives for the 7th Plan(1985-90):-

This is a continuing Scheme and to provide motivational and Self employment measures an outlay of Rs.6.00 Lakhs has been approved by the Planning Commission during the 7th Plan.

During 1985-86 an entrepreneurs development training programme was conducted at the cost of 0.45 Lakhs similar programme is also expected to be conducted during 1986-87 and 1987-88.

3. Approved Outlay for 7th Plan:- Rs. 6.00 Lakhs.
4. Principal Target to be achieved 1985-90:-

125 persons will sponsored for undergoing in EDP training and they will be motivated to setup their own small scale industries/Tiny Unit with the collaboration of other Institution/agencies.

5. Target vis-a-vis achievement during 1985-86:-

(A) PHYSICAL:- 1985-86

Target	Achievement	Reason for short-fall.
1985-86 Training programme will be agranged. About 125 persons will be benefited.	Training programme have been organised through WEBCOM.	-
1986-87 25 prospective entrepreneurs will be sponsored/enrolled for undergoing EDP training.	Administration has already been persued for creation of posts under the Scheme.The training programme will be conducted.	

5. Achievement during 86-87:-

6. Target for 87-88:- To train atleast 2
tribal youths under EDP

5. FINANCIAL

- | | |
|--|-----------------------|
| 1. 7th Plan Outlay | Rs. 1.00 Lakhs. |
| 2. Annual Plan Outlay 85-86 | Rs. 0.20 " |
| 3. Expenditure 85-86 | Rs. - |
| 4. Annual Plan Outlay 86-87 | Rs. 0.20 |
| 5. Expenditure 86-87 | Rs. 0.20(Anticipated) |
| 6. Annual Plan Target 87-88 | Rs. 0.30 Lakhs. |
| 7. | |
| 12. 20 Point Programme: | -NIL - |
| 13. Whether new or continuing Scheme:- | Continuing Scheme. |
| 14. Foreign Exchange | :-NIL |
| 15.. Remarks. | |

Name of Department:- DIRECOBATE OF INDUSTRIES.

SECTOR:- Village and Small Scale Industries.

SCHEME NO. 10

1. Name of the Scheme:- Establishment of Industrial Estate at Campbell Bay.
2. Objectives for the 7th Plan:-

This is a continuous Scheme and an outlay of Rs. 6.00 Lakhs has been approved by the Planning Commission for 7th Plan to provide necessary infrastructural facilities to the entrepreneur to start Industries in the remoted places of Great Nicobar.

During 1985-86 necessary land has been got allotted from the revenue authorities and handed over to the A.F.W.D. for construction of Shed and to develop the plot and other infrastructures. The construction of the Sheds and development of the Industrial Estate is to be taken up by the A.F.W.D. during 1986-87. The post included in the Scheme has been created.

The work of the construction by A.F.W.D. will continued and the post created and filled will maintained.

3. Approved outlay for 7th Plan(1985-90):- 6.6. Lakhs.

4. Principal target to be achieved:-

Construction of 5 Industrial Sheds will be completed and few plots will be developed other infrastructural facilities will be provided in the proposed Industrial Estate.

5. Target vis-a-vis achievement during 1985-86:-

Year	Target	Achievement	Reason for short fall
1985-86	5 Sheds will be constructed. Necessary post will be created.	Necessary land has been handed over to AFWD for construction. Proposal has been sent to Admn. for creation of post.	

1986-87 Construction of 5 Industrial Sheds will be completed and few industrial plots will be developed and allotment will be made to the suitable entrepreneurs to start industries. Necessary infrastructural facilities will be provided. APWD has already been informed regarding the building programme under the Scheme.

(B) FINANCIAL:- Outlay Rs. 0.120 Lakhs.

1985-86 Rs. 1.20 Lakhs

1986-87 Rs. 1.20 " Rs. 1.20 Lakhs (Anticipated.)

6. Programme for 1987-88:-

Construction of 5 Sheds will be completed and few industrial plots will be developed and allotment will be made to the suitable entrepreneurs to start Industries. Necessary infrastructural facilities will be provided.

7. Proposed Outlay for Annual Plan:-1987-88

8. Details of estimated expenditure:-

I. Non-Recurring:-

Quarters 1 Type II and Type I S. ill Over construction of Sheds and internal Road, Water Tank and to develop plots etc.

Rs. 1.00 Lakhs.

Total Non-Recurring

Rs. 1.00 "

II. RECURRING

Posts created during 1986-87

1. Higher Grade Clerk (Rs. 330-560) 1 Post Rs. 0.10
 2. Supervisor-Cum-Chowkidar (196-232) 1 Post Rs. 0.06
 3. Office equipment and stationery Rs. 0.14

 Total Recurring expenditure Rs. 0.30

 Grand Total Rs. 1.30

9. Summary of Expenditure:- (Rs. in Lakhs)

Estt.	Grand	Loan	CAPITAL		Total
			Bldg.	Other than Loan & Bldg.	
0.16	-	-	1.00	0.14	1.30

10. ABSTRACT:

RMNP	Tribal areas	20 Point	Others	Total
-	-	1.30	1.30	1.30

K/16/10/86

contd/34/-

11. Programme attributed to tribal areas:- NIL
12. 20 Point Programme:-Entire Scheme(Please see column (5(A&B)).
13. Whether new or continuing Scheme:Continuing Scheme.
14. Foreign Exchange:- NIL
15. Remarks:-

K/16/10/1986

DEPARTMENT : INDUSTRIES ANDAMAN AND NICOBAR ISLANDS
 SECTOR : VILLAGE AND SMALL SCALE INDUSTRIES.

SCHEME NO. ** 11

1. Name of the Scheme: Setting up of the Multipurpose Training-cum-Demonstration Centre at Little Andaman.

2. Objectives for the Seventh Plan (1985-90):

This is a continuous scheme. The Scheme envisages to provide Training facilities to the rural youths. An outlay of Rs. 2.90 Lakhs has been provided by the Planning Commission for seventh plan.

During 1985-86 no candidate could be enrolled for training from outstation for want of hostel accommodation. APWD has already been moved to construct the building to accommodate 40 persons. It is expected that the hostel building will be completed by the end of 1987-88 and candidates will be enrolled for training.

3. Approved outlay for seventh plan (1985-90): Rs. 2.90 Lakhs.

4. Principal Target to be achieved: During the plan period training will be provided to 50 candidates in wood works and Cane & Bamboo Works.

5. Target vis-a-vis achievement during 1985-86:

(A) Physical:

Year	Target	Achievement	Reason for short-fall
1985-86	Training will be provided to 5 trainees per year.	5 trainees will be given training.	
1986-87	10 candidates will be selected for undergoing training in the trade wood working, Cane & Bamboo @ 5 in each trade and will be paid stipend at the rate of @ 150/- per month. A hostel will be constructed to accommodate the trainees.	The centre will be established at Port Blair in the premises of Directorate and APWD has already been informed regarding the building programme.	

(B) Financial outlay 1985-86

Year	Expenditure
1985-86	Rs. 0.05 Lakhs
1986-87	Rs. 1.50 "(Anticipated)

6. Programme for 1986-87:

10 candidates will be selected for undergoing training in the trade of Wood Working, Furniture making fancy works and Cane & Bamboo Works five trainees in each trade in every year. They will be paid @ Rs. 150/- per month during their training period. A hostel is to be constructed to provide accommodation to the outside trainees.

7. proposed outlay for 1986-87 : Rs. ~~1.58~~ 2.10 Lakhs.

8. Details of expenditure:1. Non Recurring:

Construction of hostel building (Part). : Rs. 2.00 Lakhs.

II. Recurring:

1. Stipend to the 10 trainees @ Rs. 150/- per month : Rs. 0.10 Lakhs.

Total recurring : Rs. 0.10 Lakhs.

Grand total : Rs. 2.10 "

9. Summary of expenditure:Capital

Estt.	Grand	Loan	Bldg.	Other than loan & Bldg.	Total
-	0.10	-	2.00	-	2.10.

11. Programme attributed to tribal area : Nil

12. 20 point programme : Nil

13. Whether new or continuing scheme: Continuing Scheme.

14. Foreign Exchange : Nil

15. Remarks.

SECTOR : VILLAGE & SMALL SCALE INDUSTRIES

SCHEME NO. 12.

1. Name of the Scheme : Estt. of Training Centre in Coir products at Arong.
2. Objectives of the Scheme (1985-90):

This is continuing scheme approved by the planning commission with an outlay of Rs. 7.00 Lakhs for seventh plan to impart training in coir processing with the modern technology as per the expert team report of the Central Coir Board in the Tribal Areas.

During 1985-86 machinery worth Rs. 1.15 Lakhs has been procured. The machinery procured during the previous year will be erected and commissioned during 1986-87, apart from continuing the training programme and procurement of additional machinery. The post included in the scheme has been created and being filled.

During 1987-88 the training programme will continue in addition to the ~~xxxxxxx~~ maintenance of the staff already created and procurement and erection of the remaining item of machineries included in the expert team report.

3. Approved outlay for seventh plan(1985-90): ~~Rs. 7.00~~
Rs. 7.00 Lakhs.

4. Principal target to be achieved:

To establish a training centre in coir products and to provide training to 10 tribals in every year.

5. Target vis-a-vis achievement:

(A) Physical 1985-86:

Year	Target	Achievement	Reason for shortfall.
1985-86	Training programme will be started and Trg. will be provided to 10 tribal youths every year.	As per the recommendation of expert team from Coir Board, the machinery has been purchased.	
1986-87	To establish training centre and to provide training to 10 tribal youths.	Machineries have already been received and it will erected and installed soon.	

(B) Financial outlay 85-86

Expenditure.

1985-86	Rs. 2.00 Lakhs.	Rs. 1.150 Lakhs
1986-87	Rs. 2.50 Lakhs	Rs. 2.50 (Anticipated)

6. Programme for 1987-88:

To establish training centre in Coir products and to provide training to 10 tribals.

7. proposed outlay for 1987-88: Rs. 1.26 Lakhs.

8. Details of estimated expenditure:I. Non-Recurring:

1. Erection of machinery and equipments.	:	Rs. 0.20 Lakhs.
2. Extension of building	:	Rs. 0.20 "
3. Tools and equipments	:	Rs. 0.10 "

Total Non-Recurring: Rs. 0.50 Lakhs.

II. Recurring:The posts created during 1986-87:

1. Technical Assistant (coir)	1	:	0.18
2. Supervisor (coir) (330-560)	1	:	0.15
3. Chowkidar-cum-Sweeper (196-232)	1	:	0.08
4. LGC-cum-Storekeeper (260-400)	1	:	0.07
5. Stipend to 10 trainees @ Rs. 150/- p.m.		:	0.09
6. Mazdoor	5	:	0.09.
Raw materials			0.14

Total recurring		:	0.76

7 Grand total		:	1.26

9. Summary of expenditure:

Estt.	Grant	Loan	Bldg.	Other than Building & loan	Total
0.48	0.09	-	0.20	0.53	1.30

10. Abstract:

RMP	Tribal areas	20 point	Others	Total
-	1.30	1.30	-	1.30

11. Programme attributable to tribal area : 100%

12. 20 point programme : Entire scheme (Pl. see cl. 5&8)

13. Whether new or continuing scheme: Continuing scheme

14. Foreign Exchange : Nil

15. Remarks.

NAME OF DEPARTMENT : INDUSTRIES
SECTOR : VILLAGE & SMALL SCALE INDUSTRIES

SCHEME NO. 13

1. Name of the Scheme : Cluster type training centre in
Carpentry & Blacksmithy in
Diglipur North Andaman.

2. Objectives for the seventh plan (1985-90):

This is a continuing scheme. An outlay of Rs. 8.10 Lakhs has been provided by the Planning Commission for 7th plan. To establish a new training centre in the rural area of North Andaman for providing training in Blacksmithy and Carpentry to the local youths.

The Building for the centre was in progress during 1985-86. The required staffs included in the plan has been created during 1985-86 and the same filled in 1986- and the centre started functioning with effect from July 1986, 10 local youths have been selected for undergoing training in 1st Batch. During 1987-88 the residential accommodation of the staff is expected to be completed. The more candidates will be enrolled and given training. The staff appointed with continue

3. Approved outlay for seventh plan (1985-90):

Rs. 8.10 Lakhs.

4. Principal Target to be achieved:

The construction of building will be completed and the centre will be established. The required posts will be created and the training programme will be started. 20 candidates will be enrolled for undergoing training in the centre @ 10 trainees in each trade of Carpentry & Blacksmithy.

5. Target-vis-a-vis achievement during 1985-86:

(A) Physical 1985-86:

Year	Target	Achievement	Reason for shortfall
1985-86	The training programme is to be started.	The construction of the building has partly completed. Posts provided in the schemes created by the Administration.	
1986-87	To provide trg. to 20 candidates every year.	Machineries and equipments has been transported to Diglipur. Posts created have been filled in and posted at Diglipur. 10 candidates have been selected and trg. programme has been started.	

(B) Financial outlay 1985-86

1985-86 Rs. 1.20 Lakhs ~~Rs. 0.131~~
 Rs. 0.131 Lakhs.
 1986-87 Rs. 3.10 " Rs. 3.10 "(Anticipated)

6. Programme for 1987-88: To provide training 20 candidates every year.

7. Proposed outlay for 1987-88: Rs. 2.53 Lakhs.

8. Details of estimated expenditure:

I. Non-Recurring:

- i. Purchase of tools & equipments : Rs. 0.05 Lakhs. for the trg. programme
- ii. Construction of Type II : Rs. 1.50 " quarters 4 Nos. (Spill over work)

Total Non-Recurring Rs. 1.55 Lakhs.

II. Recurring:

Details of post already created during 1985-86:

- 1. Mastercraftsman (BS) 1(425-700) : Rs. 0.15
 - 2. Craft Instructor (Carpentry-1 } 2; Rs. 0.25
 (330-480) Blacksmithy-1 }
 - 3. Carpenter 'A' Grade - 1(260-350) : Rs. 0.08
 - 4. Blacksmith-cum-Tinsmith - 1 : Rs. 0.08
 'A' Grade (260-350)
 - 5. Chowkidar-cum-Sweeper -1 : Rs. 0.06
 (196-232)
- Rs. 0.68

Posts proposed to be created during 1986-87:

- 1. Higher Grade Clerk-cum-Storekeeper- 1(330-560) : Rs. 0.03
 - 2. Stipend for trainees 10 @ 150/- p.m. : Rs. 0.18
 0.06
 - 3. Rawmaterials : Rs. ~~0.03~~
- Total recurring : Rs. 0.93

Grand total Rs. 2.50

9. Summary of expenditure:

Estt.	Grant	Loan	Bldg.	Other than Bldg. & Loan	Total
0.71	0.18	-	1.50	0.11	2.50

10 Abstract:

RMNP	Tribal areas	20 point	Others	Total
-	-	2.50	2.50	2.50

11. Programme attributed to tribal area : Nil

12. 20 point programme : 100 %

13. Whether new or continuing scheme: Continuing

14. Foreign Exchange : Nil

15. Remarks. :

NAME OF DEPARTMENT : INDUSTRIES
 SECTOR: VILLAGE & SMALL SCALE INDUSTRIES

SCHEME NO. 14

1. Name of the Scheme : Establishment of Nuclous Project at Katchal.

2. Objectives for the seventh plan(1985-90):

The scheme has been formulated to set up a suitable Nuclous Project based on the resources available in the Southern Group of Islands where coconut and rubber plantation are in abundance. Consequent in this, the Katchal Islands was identified as a suitable location for setting up a Nuclous Project which is situated in between Great Nicobar and Car Nicobar in the Southern Group of Islands where rubber and palm oil plantations are also being developed. For this purpose a task force has been constituted by the Administration, as per the guidelines issued by the Govt. of India in setting up of the Nuclous Project in Andaman and Nicobar Islands. For the purpose of Nuclous Plant 10 Hect. of land at Katchal Island has to be acquired. Follow up action is being taken in convening the taskforce meeting to identify a suitable project/projects. During sixth plan a token provision of Rs. 0.10 Lakh was provided to meet the incidental expenditure for carrying out the study.

3. Approved outlay for seventh plan(1985-90): Rs. 0.10 Lakhs

4. Principal target to be achieved: To set up a suitable Nuclous Project in Katchal.

5. Target vis-a-vis achievements during 1986-87:

(A) Physical:

Year	Target	Achievement	Reason for short fall.
1985-86	Development of land and to provide infrastructural facilities.	Land yet to be acquired.	
1986-87	To set up a suitable Nuclous Project at Katchal.		The study for setting up resources based project by National Industrial Development Corporation is to be taken up.

(B) Financial outlay 1985-86 Expenditure.

1985-86	Rs. 1.00 Lakhs	
1986-87	Rs. 1.25 "	Rs. 1.25 Lakhs (Anticipated)

6. Proposed outlay for 1987-88: Rs. 0.10 Lakhs.

7. Programme for 1987-88: To set up a suitable Nuclous Project in Katchal.

XXXXXXXXXX

8. Details of estimated expenditure:

I. Non-Recurring:

1. Development of plots to provide infrastructural facilities in the project complex.	0.10

Total Non-Recurring	Rs. 0.10

II. Recurring: Nil

9. Summary of expenditure:

Estt.	Grant	Bldg.	CAPITAL		Total
			Other than Bldg. & loan		

		0.10			0.10

10. Abstract:

RMND	Tribal areas	20 point programme	others	total

-	0.10	0.10	Nil	0.10

11. Programme attributed to tribal area:

(A) Physical:

- eventh plan target : To set up a suitable Nucleus Project at Katchal.
- Annual Plan 1985-86 : Due to non-creation of post and also due to taking up the work of construction by the APUD the target could not get achieved.
- Annual plan target 85-86 : Development of land and to provide infrastructural facilities.
- Annual plan target 86-87 : To set up a suitable Nucleus Project at Katchal.
- Achievement during 86-87 : -
- Annual plan target 87-88 : To set up a suitable Nucleus Project at Katchal.

(B)

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(B) Financial:

- Seventh plan outlay : Rs. 10.00 Lakhs.
 Annual plan outlay : Rs. 1.00 "
 1985-86.
- Expenditure during 85-86 : Nil
- Annual plan outlay 86-87 : 1.00
- Expenditure during 86-87 : 1.00 (Anticipated)
- Annual plan 1987-88 : 0.19 "
12. 20 point programme (Pl. see column No. 5 A&B)
13. Whether new scheme or continuing one : Continuing one.
14. Foreign Exchange : Nil
15. Remarks.

NAME OF DEPARTMENT : INDUSTRIES
SECTOR : VILLAGE & SMALL SCALE INDUSTRIES

SCHEME NO. 15

1. Name of the Scheme : ~~Participation in Exhibition~~
and Trade Fair.

2. Objectives for the seventh five year plan (1985-90):

This is a continuing scheme approved by the Planning Commission of an outlay of Rs. 2.42 Lakhs for ~~xxxxxxxx~~ providing a regular market for the handicrafts products manufactured by the locally in the International Trade Fair in New Delhi and other exhibition by displaying and sales to attract Tourist from foreign/home.

The Deptt. of Industry to the model agency to represent the A&N Administration in the IITF, New Delhi During 1985-86 the expenditure in the trade fare exhibition was Rs. 1.66 Lakhs. It is expected that the expenditure during 1986-87 will be about Rs. 3.5 Lakhs for the Trade Fare and State Level Exhibitions. The additional expenditure of the scheme will be met out of the overall saving from the sector V.S.I

3. Approved outlay for seventh five year plan (1985-90):

Rs. 2.42 Lakhs.

4. Principal Target to be achieved: To provide marketing assistance facilities to ✓ the artisan/craftsman/SSI of their products through IITF and other exhibitions.

5. Target vis-a-vis achievement during 1985-86:

(A) Physical 1985-86:

Year	Target	Achievement	Reason for shortfall.
------	--------	-------------	-----------------------

1985-86	Deptt. will participate in different exhibitions and IITF New Delhi.	Deptt. participate in various exhibitions in the Territory and IITF in New Delhi.	
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1986-87	To provide a regular market for the handicrafts and other industries products manufactured by the artisans/craftsman locally, the Deptt. will participate in IITF and other exhibitions in different metropolitan cities/towns of this country.	Action is being initiated for procurement of handicraft and other industries products for participation in IITF and other exhibitions.	
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<u>(B) Financial outlay</u>		<u>Expenditure</u>
<u>Year</u>		
1985-86	Rs. 1.42 Lakhs	Rs. 1.66 Lakhs.
1986-87	Rs. 1.00 Lakhs	Rs. 3.50 (Anticipated)

6. Summary for 1987-88:

To provide a regular market for the handicrafts and other industrial products manufactured by the artisans/craftsman locally, the Department will participate in India International Trade Fair and other exhibition in the different metropolitan towns in the country.

7. Proposed outlay for the annual plan 1987-88:

Rs. 1.00 Lakhs.

8. Details of expenditure : Nil.

I. Non-Recurring:

II. Recurring:

For allotment of construction of stall, advertisement, publication and other estt. expenditure

2. Misc. expenditure towards payment of fares transportation purchase of handicrafts items from SSI units and differential payment, towards subsidy rates on sold items and to meet the cost of damages. This amount is being utilised as relating capital

Rs. 1.00

Total recurring:

Rs. 1.00 Lakhs.

9. Summary of the expenditure:

Estt.	Grant	Loan	Bldg.	CAPITAL		Total
				Other than Bldg.&loan		
-	-	-	-	1.00	-	1.00

10. Abstract:

RMNP	Tribal areas	20 point	others	total
-	0.06	1.00	0.94	1.00

11. Programme attributed to the tribal Areas:(A) Physical:

1. Seventh plan target : To ~~xxx~~ boost the sale of tribal handicrafts products through IITF, CIE and by State Level Exhibition.
 2. Annual plan target : To provide marketing assistance to the handicrafts products of tribals.
 3. Achievement during 85-86 : 35 tribal artisans have been provided marketing assistance during the year.
 4. Annual plan target 86-87: To provide marketing assistance to the SSI product of the tribals.
 5. Achievement during 86-87: 25 Nos. of tribal entrepreneurs have already been rendered to the tribals.
 6. Annual plan target 87-88: To provide marketing assistance to the handicrafts manufactured by tribals.
- (B) Financial:
1. Seventh plan outlay : Rs. 0.30 L akhs.
 2. Annual plan outlay : Rs. 0.06 "
 3. Expenditure during 85-86 : Rs. 0.06 " (Anticipated)
 4. Annual plan outlay 86-87 : Rs. 0.06 Lakhs.
 5. Expenditure during 86-87 : Rs. 0.06 Lakh (Anticipated)
 6. Annual plan outlay 87-88: Rs. 0.06 Lakhs.

12. 20 point Programme: As stated in column 5 A&B

13. Whether new or continuing scheme : Continuing scheme

14. Foreign Exchange : Nil

15. Remarks.

NAME OF DEPARTMENT: DIRECTORATE OF INDUSTRIES

SECTOR : VILLAGE & SMALL SCALE INDUSTRIES.

SCHEME NO. 16.

1. Name of the Scheme: Modernisation of existing training centre/workshops.
2. Objectives for the seventh five year plan(1985-90):

This is a continuing scheme approved by the Planning Commission with an outlay of Rs. 10.00 Lakhs. for seventh plan period for modernising the existing workshop/common facility centres with modern machinery and additional staff to operate the machineries and to strengthn the workshops.

During 1985-86 orders for the machinery items were placed on the mainland and partly received. An expenditure of Rs. 0.20 Lakhs was incurred on procurement of machinery. The posts included in the scheme has been created # during 1986-87 and being filled. The machinery as provided during 1986-87 will also be procured and added.

It is expected that the building work will be completed by the APWD during 1987-88 and the rest of the machinery will ~~be~~ also be procured.

3. Approved outlay for seventh plan: Rs. 10.00 Lakhs.
4. Principal target to be achieved :

Additional machinery will be added to improve the modern technique of in production and providing training in the latest technology. Some portion of building will be modified by to suit the convenience of training programme and production.

5. Target vis-a-vis achievement during 1985-86:

(A) Physical 1985-86:

Year	Target	achievement	Reason for short fall
1985-86	Additional machinery and staff will be added to the existing workshops.	Necessary modern machinery will be purchased.	Proposal for creation of post has already sent to Admn.
1986-87	New machinery will be purchased.		Action has already been initiated for creation of the post and APWD has already been informed regarding the building programme.

(B) Financial

Expenditure

1985-86	Rs. 1.00 Lakhs	0.800 Lakhs.
1986-87	Rs. 2.80 "	2.800 Lakhs (Anticipated)

5. Programme and target for 1987-88:

New machinery will be purchased.

7. Proposed outlay for 1987-88: Rs. 2.80 Lakhs.

8. Details of estimated expenditure:

*I. Non-Recurring:

Spill over work

- | | | |
|---|--|-----------------|
| i. Modification of existing workshop building (2)
Construction of Type II quarter 6 Nos. | | Rs. 1.50 Lakhs. |
| 1. Purchase of improved tools and modern machineries for the existing centres. | \| | Rs. 0.50 Lakhs. |

Total Non-Recurring	Rs. 2.00 Lakhs.
---------------------	-----------------

II. Recurring:

Posts created during 1986-87:

- | | |
|---|----------|
| 1. Skilled Machinist (4) P. 330-480 | P. 0.45 |
| 2. (Carpentry (2)) (Gen. Engineering) (2) | 0.15 |
| 3. Storekeeper (425-640) - 1 | Rs. 0.15 |
| 4. Store Assistant (?) P. 260-400-2 | Rs. 0.10 |
| 5. Mechanic maintenance (1) P. 330-480 | P. 0.10 |

Total Recurring	Rs. 0.80
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Grand total	Rs. 2.80
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9. Summary of expenditure

CAPITAL

Estt.	Grant	Loan	Bldg.	Other than Bldg. & loan	Total
0.80	-	-	1.50	0.50	2.80

10. Abstract: 50

RMNP	Tribal area	20 point	others	total
-	8.50	2.30	2.30	2.80

11. Programme attributed to the tribal area:

1. Physical programme for seventh plan:
The existing centres functioning at Tribal areas are to be modernised by providing modern machineries etc.
2. Annual plan target 1985-86:
The existing centres functioning at tribal areas are to be modernise / by adding additional machineries.
3. Achievement during 1985-86: The existing training centre working in tribal areas are to be modernise by adding additional machineries etc.
4. Annual plan target 1986-87: New Machinery will be purchased.
5. Annual plan target 1987-88: Modification and modernisation of existing centres and machineries will be installed.
6. Achievement during 1985-87: The building programme under the scheme has already been informed regarding the building programme.

(B) Financial:

1. Seventh plan outlay 1985-90: Rs. 0.50 Lakhs.
2. Annual plan outlay 1985-86 : Rs. 0.50 "
3. Expenditure during 1985-86 : Rs. 0.05 "
4. Annual plan outlay 1986-87 : Rs. 0.50 Lakhs.
5. Expenditure 1986-87: Rs. 0.50 (Anticipated)
6. Annual plan outlay 1987-88 : Rs. 0.50 Lakhs.

12. 20 Point programme:

(A) Physical: Same as column No. 5 A&B

13. Whether new or continuing Scheme: Continuing Scheme.
14. Foreign Exchange: Nil
15. Remarks.

NAME OF THE DEPARTMENT: DIRECTORATE OF INDUSTRIES

SECTOR: VILLAGE AND SMALL SCALE INDUSTRIES.

SCHEME NO. 17

1. Name of the Scheme: Development of infrastructural facilities in identifying growth centres for industrial development.

2. Objectives for seventh five year plan(1985-90):

The Andaman and Nicobar Islands lacks basic infrastructural facilities like developed land, factory sheds, power, water, roads etc. for speedy industrialisation. As a first step towards this direction, during the fifth five year plan, an industrial estate was developed at Caracharma 8 Kms from Port Blair in South Andaman to house small scale Industries. The above industrial estate came into existence during the sixth plan period and the Industrial units has sprung up in an around the Industrial Estate due to the development of infrastructural facilities in the area. Thanks to the EOP training programme organised by the Admn. in collaboration with the various technical consultancy agencies, due to which the demand for Industrial plots in various areas have gone up considerably. For this purpose 21.83 Hects. of land at Chitrakud and 10 Hects. land at Billyground area all in Middle Andaman have been located for developing a ~~xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx~~ suitable industrial estate/complex in that area. Action for acquiring the land has already been taken up. The new scheme proposes to develop the above areas for Industrial Estate/Complex during the seventh five year plan with an outlay of Rs. 14.00 Lakhs is proposed.

3. Approved outlays : 14.00 Lakhs.

4. Principal target to be achieved: Improvement of Industrial Estate /Industrial complex in different places and to provide infrastructural facilities.

5. Target vis-a-vis achievement during 1985-86:

(A) Physical:

Year	Target	Achievement	Reason for short fall
1985-86	To develop Industrial complex in different places in A&N Islands.	Necessary land will be acquired and handed over to AFUD for infrast- ructure & development.	

xxx

1986-87 Improvement of Industrial Estate/Industrial complex in different places of these Islands and to provide infrastructural facilities.

APWD has already been informed the construction programme to be taken up during 1986-87

(B) Financial outlay

Expenditure

1985-86 Rs. 2.00 Lakhs

=

1986-87 Rs. 2.00

Rs. 2.00 Lakhs (Anticipated)

6. Programme for 1987-88:

Improvement of Industrial Estate/Industrial complex in different places and to provide infrastructural facilities.

7. Proposed outlay for 1987-88: Rs. 2.00 Lakhs.

8. Details of expenditure:

I. Non-Recurring:

Item:

i. Building component for developing the industrial plots and construction of quarters for the staff and necessary infrastructures. Rs. 0.65 Lakhs.

Total Non-Recurring: Rs. 0.65 Lakhs

II. Recurring:

Posts proposed to be created 1987-88:

1. Industries Promotion Officer (1) (550-900)	Rs. 0.23
2. Extension Officer (2) (425-700)	Rs. 0.40
3. Higher Grade Clerk (1) (330-560)	Rs. 0.12
4. Lower Grade Clerk (2) (260-400)	Rs. 0.30
5. Chowkidar (5) (196-232)	Rs. 0.30

Total Recurring: Rs. 1.35

Grand total ; Rs. 2.00

9. Summary of expenditure:

Estt.	Grand	Capital		Total
		Loan	Other than loan & Bldg.	
1.35	-	0.65	-	2.00

10. Abstract:

RMNP	Tribal areas	20 point	others	total
-	-	2.00	2.00	2.00

88.

- 11. Programme attributed in tribal area : Nil
- 12. 20 Point Programme : Entire Centre.
- 13. Whether new or continuing scheme : Continuing Scheme.
- 14. Foreign Exchange : Nil
- 15. Remarks.

NAME OF DEPARTMENT : DIRECTORATE OF INDUSTRIES.

SECTOR : VILLAGE AND SMALL SCALE INDUSTRIES

SCHEME NO. 18

1. Name of the Scheme: Formation of Andaman and Nicobar Industries Promotion, Development and Investment Corporation for Promotion of Industries in A & N Islands.

2. Objectives for the 7th Five Year Plan (1985-90):

A proposal for the formation of Andaman and Nicobar Industrial Promotion, Development and Investment Corporation was mooted by the Administration during the 6th Five Year Plan in the year 1982 with an object to accelerate the Industrial Development of this industrially most backward area. It was considered necessary to create infrastructure facilities were much lacking and devoid of entrepreneurial talent among the local people. In spite of availability, of natural resource in abundance based on Forest Plantation, Marine etc. exploitation of these resources for Industrial purposes. A detailed scheme for creation of the Corporation along with the memorandum of Association was submitted to the Ministry of Industrial Development which has been concurred by them (Ministry of Industrial Development) vide their letter No. SSI(1)/29(8)/82 dated 27.12.1982. The matter is now resting with the Planning Commission for clearance. The Investment Corporation is now put up for necessary approval and allocation of funds during the 7th Five Year Plan period for its speedy implementation. As per the present proposal the corporation will initially have an authorised share capital of Rs.75.00 Lakhs.

Accordingly, the present scheme is worked out and projections made for its implementation during the 7th plan period.

3. Approved outlay for 1985-90: Rs.75.00 Lakhs

4. Principal target to be achieved: Formation of Andaman and Nicobar Industries Promotion Development and Investment Corporation for promotion of Industries in Andaman and Nicobar Islands.

5. Target vis-a-vis achievement during 1985-86:

(A) Physical : 1985-86:

Year	Target	Achievement	Reason for short-fall.
1985-86	An Industrial Promotion, Development Corporation will be formed.	Corporation is yet to be formed by the Govt. of India.	

1986-87 An Industrial Promotion Admr. has been Development & Investment Corporation will be formed. perused for formation of ANIPDIC. The construction work of the building is being taken up by APWD.

<u>(B) Financial Outlay</u>		<u>Expenditure</u>
1985-86	10.00	Rs.0.008 Lakhs
1986-87	5.00	Rs.5.000 - (Anticipated)

6. Programme for 1987-88: Industrial Promotion Development and Investment Corporation formed. Will continue. The construction work will be in progress.

7. Proposed outlay for the annual plan 1986-87: Rs.15.00 Lakhs.

8. Details of estimated expenditure:

<u>I. Non-Recurring:</u>	<u>(Rs. in Lakhs)</u>
(1) Construction of Corporation Bldg.	5.00
(2) Providing authorised share capital to the Corporation	10.00

Total Non-recurring	15.00

II. Recurring:

9. Summary of expenditure:

<u>Estt.</u>	<u>Grand</u>	<u>Capital</u>			<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & bldg</u>	
	10.00	-	5.00	-	15.00

10. Abstract:

<u>RMNP</u>	<u>Tribal areas</u>	<u>20 Point</u>	<u>Others</u>	<u>Total</u>
-	3.00	15.00	12.00	15.00

11. Programme attributable to the tribal area: Pl See Column No.5 A&B

12. 20 Point Programme : Entire Scheme

13. Whether new scheme or continuing scheme: Continuing

14. Foreign Exchange : Nil

15. Remarks.

NAME OF DEPARTMENT: DIRECTORATE OF INDUSTRIES

SECTOR : VILLAGE AND SMALL SCALE INDUSTRIES.

SCHEME NO.19

1. Name of the Scheme: Khadi & Village Industries Board in A & N Islands.
2. Objective for the New Seventh Five Year Plan 1985-90:

A Khadi & Village Industries Board has been formed in A & N Islands during 1983-84 to provide various facilities to the Industries covered under Khadi & Village Industries Scheme. To meet the recurring expenditure, a provision of Rs.16.00 Lakhs is proposed for the 7th Plan. The Chairman, Khadi & Village Industries Board, Port Blair has already taken up the matter with the Khadi & Village Industries Commission, Bombay for providing sufficient grant for carrying the KVIC programme in these Islands.

3. Approved outlay for 7th Plan : Rs.16.00 Lakhs
4. Principal Target to be achieved: To provide various facilities to the industries covered under Khadi and Village Industries Sector by implementing the approved scheme of KVIC.
5. Target-vis-a-vis achievement for 1985-86:

(A) Physical 1985-86:

Year	Target	Achievement	Reason for short-fall
1985-86	The office of the KVI Board is being organised.	Proposal for delegation of a statutory powers to the Board has been forwarded to the Govt. of India.	
1986-87	The office of the KVIB is being organised.	Due to non-delegation of statutory powers to the KVIB of A&N Islands. The scheme could not get implemented yet.	

(B) Financial:

1985-86	Rs.2.60 Lakhs	Nil
1986-87	Rs.2.47 "	2.47 Lakhs (Anticipated)

6. Physical Target for annual plan 1987-88:

The Office of the KVI Board will be organised.

57

7. Proposed outlay for 1987-88: Rs.3.00 Lakhs

8. Details of expenditure:

I. Non-Recurring

<u>Item</u>	<u>1986-87</u>
(a) Furniture and Fixture	0.10
(b) Construction of office building (double storied & quarter 3 Type III & 5 Type II	2.00
<u>Total Non-Recurring</u>	<u>2.10</u>

Post to be created during 1986-87:

II. Recurring expenditure:

1) Executive Officer	1 (Rs.650-1200)	Rs.0.15
2) Accountant	1 (Rs.425-700)	Rs.0.10
3) L.G.C.	2 (Rs.260-400)	Rs.0.10
4) Supervisor(Tech.Staff)	1 (Rs.380-640)	Rs.0.10
5) Technical Assistant	1 (Rs.260-450)	Rs.0.10
6) Peon	1 (Rs.196-232)	Rs.0.05
7) Watchman-cum-Sweeper	1 (Rs.196-232)	Rs.0.05
8) Office Supdt.	1 (Rs.550-750)	Rs.0.05
9) H.G.C	2 (Rs.330-560)	Rs.0.04
10) L.G.C	1 (Rs.260-400)	Rs.0.04
11) Technical Assistant	1 (Rs.260-450)	Rs.0.04
12) Driver	1 (Rs.260-350)	Rs.0.04
13) Peon	2 (Rs.196-232)	Rs.0.04
<u>Total Recurring</u>		<u>Rs.0.90</u>

The posts
proposed to
be created
during 1987-

Grand Total:

9. Summary expenditure:

Year	Grand	Estt	Loal	Capital		Total
				Bldg.	Other than loan & bldg.	
1986-87	-	0.90	-	2.00	0.10	3.00

11. Programme attributed to the tribal areas:

(A) Physical:

- 1. Seventh Plan Target: 5% of the approved KVIC Schemes Programme is being implemented in the tribal areas.
- 2. Annual Plan Target: -do-
- 3. Achievement during 1985-86: Due to non-delegation of statutory powers to the KVIB of A&N Islands the Target could not be achieved.
- 4. Annual Target 1986-87 : 5% of the approved KVIC scheme programme is to be implemented in the tribal area.
- 5. Achievement during 86-87 : Delegation of the Statutory powers to the KVIB of A & N Islands yet to be received.
- 6. Annual Plan Target 87-88 : 5% of the KVIC schemes programme will be implemented in the tribal areas.

(B) Financial:

- 1. Seventh Plan outlay : Rs.0.80 Lakhs
- 2. Annual Plan outlay 85-86 : Rs.0.16 "
- 3. Expenditure during 85-86 -
- 4. Annual Plan outlay 86-87 : Rs.0.13 "
- 5. Expenditure during 86-87 : Rs.0.13 " (Anticipated)
- 6. Annual Plan outlay 87-88 : Rs.0.15 "
- 12. 20 Point Programme:(Entire Scheme) Pl see Col.No.5(A&B)
- 13. Whether New or Continuous Scheme : Continuous
- 14. Foreign Exchange - Nil
- 15. Remarks -

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department:	Andaman Lakshadweep Harbour Works
Name of Sector:	Ports & Harbours
No. of schemes:	13 (Thirteen)
Approved outlay for Seventh Five Year Plan (1985-90)	Rs. 1027
Approved outlay for Annual Plan 1985-86	Rs. 270
Expenditure during 1985-86	Rs. 203.29
Approved outlay for Annual Plan 1986-87	Rs. 202
Anticipated expenditure during 1986-87	Rs. 287
Proposed outlay for Annual Plan 1987-88	Rs. 310

Scheme-wise breakup of proposed outlay for 1987-88.

Scheme No.	Name of the scheme	<u>Proposed outlay</u> <u>(Rs. in Lakhs)</u>
1.	Construction of Ramp-Cum-Jetty for Vehicle along Andaman Trunk Road.	30
2.	Marine Jetty Development in Phoenix Bay	20
3.	Development of Berthing facilities at Chatham Busyghat jetty	12
4.	Improvement to Jetties at Mayabunder and Kamorta	20
5.	Reclamation of Land at Port Blair	-
6.	Protection of Carbyn's cove beach at Port Blair	-
7.	Providing POL Storage facilities at outlying islands.	10
8.	Providing passenger-cum-cargo handling equipments in outlying islands.	25
9.	Providing workshop and repair facilities at New Dry Dock Complex at Port Blair.	110
10.	Construction & Improvement of ferry jetties	20
11.	Extension of jetties for berthing M.V. Sentinel and Chowra	10
12.	Construction of Afloat repair berths at Phoenix Bay	50
13.	Conducting Survey & Investigation	3
		<u>310</u>

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-80

Name of Department:- Andaman Lakshadweep Harbour Works.

Name of Sector:- Ports and Harbours.

Scheme No. 1

Name of the Scheme: Construction of Ramp-Cum-Jetty
for Vehicle Ferry Services.

Objectives for the Seventh Five Year Plan (1985-90)

Abutment Ramps-Cum-Jetties on either side of the creeks along the Andaman Trunk Road are required for operating vehicle ferry services. One pair of Abutment ramp-cum-jetties have already been completed at Kadamtala creek. In oral Katcha Creek work on Nilampur side has been completed and the work on the Bush Police camp site in South Andaman is being completed. In Port Blair Harbour, abutment ramps are to be provided at Chatham and Bambooflat.

Approved Outlay for Seventh Five Year Plan (1985-90)

Rs. 140 Lakhs.

Physical target for Five Year Plan (1985-90)

- 1) Completion of Vehicle Ferry Jetty in Bush Police Camp site in South Andaman.
- 2) Taking-up and completing vehicle ferry jetty at Chatham and Bambooflat in Port Blair Harbour.

Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Commencement of work at Bush police camp site.	Commenced and progressed.
1986-87	Completion of Jetty.	will be completed.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10.00	19.31
1986-87	25.00	25.00 (anticipated)

Physical Target/programme for Annual Plan 1987-88.

Taking up and progressing work on Jetties at Chatham and Bambooflat.

Proposed outlay for Annual Plan 1987-88

Rs. 30.00 Lakhs.

Details of Expenditure (Rs. in lakhs)

I. Non-Recurring : 30.00
 II. Recurring : -

Grand Total 30.00

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other-than Loan & Bldg.	
X	X	X	X	30.00	30.00

10. Abstract

MNP	Tribal Areas	20 Point Programme	Others
-	-	-	30.00

11. Programme attributable to tribal areas:

A. Physical

Target for Seventh Plan	Annual Plan 1985-86 Target Achievement	Annual Plan 1986-87 Target Achievement	Annual P 1987-88 Target

- NIL -

B. Financial

Outlay for Seventh Plan	Annual Plan 1985 - 86 Outlay Expdr.	Annual Plan 1986-87 Outlay Expdr.	Annual pla 1987-88 Proposed outlay

12. 20-Point Programme

- Nil -

A. Physical

Annual Plan 1985-86 Target Achieve ment.	Annual Plan 1986-87 Target Achievement	Annual Plan 1987-88 Target Achievement

- NIL -

B. Financial

Annual Plan 1985-86 Out-lay Expdr.	Annual Plan 1986-87 Target Achievement	Annual Plan 1987-88 Target Achieven

- NIL -

13. Whether new scheme on continuing: Continuing

14. Foreign Exchange if any : NIL

15. Remarks : -

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Scheme No. 2

Name of the Scheme Marine jetty Development in Phoenix Bay at Port Blair.

Objectives for the Seventh Five Year Plan (1985-90)

For quick turn round and efficient operation of all the crafts operated from Port Blair, the few jetties available at Port Blair are not sufficient. Proper berthing facilities to the crafts are not available at the present. Further, more crafts are being added. To meet this requirement additional berthing facilities at Phoenix-Bay are to be developed with berthing face and foreshore facilities.

Approved outlay for Seventh Five Year Plan (1985-90) Rs. 125 Lakhs.

Physical target for Five Year Plan (1985-90)

Completion of Stage-II Jetty including dredging and providing foreshore facilities.

Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Progressing works on Stage-II	Progressed.
1986-87	Completion of Stage-II works.	will be completed.

B. Financial

<u>Year.</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	50.00	58.06
1986-87	15.00	23.00

Physical Target/Programme for Annual Plan 1987-88

Dredging Fisheries Jetty area in Phoenix Bay area.

Proposed outlay for Annual Plan 1987-88

Rs. 20.00

I. Non-Recurring .. 20.00

II. Recurring ..

Grand Total 20.00

9. Summary of Expenditure: (Rs. in Lakhs)

Estt. Grant	Capital			Total
	Loan	Bldg.	Other-than Loan & Bldg.	
-	-	-	20.00	20.00

10. Abstract

MNP	Tribal Areas	20 Point Programme	Others
- NIL -			

11. Programme attributable to tribal areas:

A. Physical

Target for seventh Plan	Annual Plan 1985-86 Target	Achievement	Annual Plan 1986-87 Target	Achieve ment.	Annual 1987 Tar
- NIL -					

B. Financial

Out lay for seventh Plan	Annual Plan 1985-86 Outlay	Expdr.	Annual Plan 1986-87 Outlay	Expdr.	Annual P 1987-8 propose outlay
- NIL					

12. 20-Point Programme:

A. Physical

Annual Plan 1985-86 Target	Achievement.	Annual Plan 1986-87 Target	Expdr.	Annual Plan 1987-88 Target	Achieve
- NIL -					

B. Financial

Annual Plan 1985-86 Outlay	Expdr.	Annual Plan 1986-87 Outlay	Expdr.	Annual Plan 1987-88 Proposed outlay
- NIL -				

13. Whether new scheme on continuing : Continuing.

14. Foreign Exchange if any : Nil

15. Remarks:

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

L - 5

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Name of the Scheme: Development of berthing facilities
at Chatham in Fort Blair. Scheme No. 3

Objectives for the Seventh Five Year Plan (1985-90)

After the completion of Chatham Deep Water Wharf for 210 M length, the small boats used to berth in Chatham wharf area using the temporary jetty at Busyghat of forest department. Additional Jetty is to be constructed for small ferry boats.

Approved outlay for Seventh Five Year Plan (1985-90) Rs. 30.00 Lakhs.

Physical target for Five Year Plan (1985-90)

Construction of additional ferry jett at Chatham.

Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Commencement and progress on jetty.	In progress.
1986-87		

B. Financial Year

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	2.00	1.77
1986-87	5.00	10.00

Physical Target/programme for Annual Plan 1987-88

Completion of Ferry Jetty at Chatham.

Proposed outlay for Annual Plan 1987-88 Rs. 12.00

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring	:	12.00
II. Recurring	:	-----
		Grand Total 12.00

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other-than Loan & Bldg.	
-----	-----	-----	-----	-----	-----
-	-	-	-	12.00	12.00

10. Abstract:

MNP	Tribal Areas	20 Point Programme	others

- NIL -			

11. Programme attributable to tribal areas:

<u>A. Physical</u>			
Target for seventh Plan	<u>Annual Plan 1985-86</u> Target Achievement	<u>Annual Plan</u> 1986-87 Target Achieve- ment.	<u>Annual</u> 1987- Propos outla
-----	-----	-----	-----

12. 20-Point Programme

- Nil -

<u>A. Physical</u>			
<u>Annual Plan 1985-86</u> Target Achievement.	<u>Annual Plan 1986-87</u> Target Achievement	<u>Annual Plan</u> Target Achi	
-----	-----	-----	-----

- Nil -

<u>B. Financial</u>			
<u>Annual Plan 1985-86</u> Outlay Expdr.	<u>Annual Plan 1986-87</u> Outlay Expdr.	<u>Annual Plan 19</u> Proposed Outla	
-----	-----	-----	-----

- NIL -

13. Whether new scheme on continuing: New Scheme

14. Foreign Exchange if any : Nil.

15. Remarks

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

L - 7

Name of Department:- Andaman Lakshadweep Harbour Works.

Name of Sector:- Ports and Harbours.

Scheme No. 4

1. Name of the scheme:- Improvement to Jetties at Mayabunder and Kamorta.
2. Objectives for the Seventh Five Year Plan (1985-90)
Improvement to Jetty at Mayabunder are to be made for berthing Mainland ships.
Work on extension of Kamorta Jetty is to be progressed and completed to meet the increased berthing requirements.
3. Approved outlay for Seventh Five Year Plan (1985-90) Rs. 50.00 Lakhs.

4. Physical target for Five Year Plan (1985-90)

- 1) Stage-II and Stage-III improvements at Mayabunder.
2) Completion of Extension to Kamorta Jetty.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Completion of Stage-II works at Mayabunder.	Completed.
1986-87	Completion of Extension of Kamorta Jetty.	Will be completed.

B. Financial

<u>Year.</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	25.00	21.07
1986-87	18.00	8.00

6. Physical Target/programme for Annual Plan 1987-88

Completion of Stage-III works at Mayabunder.

Proposed outlay for Annual Plan 1987-88 Rs. 20.00

8. Details of Expenditure (Rs. in Lakhs)

I. Non-recurring	:	20.00
II. Recurring	:	-

Grand Total		20.00

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Tot
		Loan	Bldg.	Other-than Loan & Bldg.	
-	-	-	-	20.00	20

10. Abstract:

MNP	Tribal Areas	20 Point Programme	Other
-	-	-	20

11. Programme attributable to tribal areas:

A. Physical

Target for Seventh plan	<u>Annual Plan 1985-86</u> Target	<u>Achievement</u>	<u>Annual Plan</u> 1986-87 Target	<u>Achievement</u>	<u>Annual</u> 1987-88 Target

- Nil -

B. Financial

<u>O-utlay</u> Seventh plan	<u>Annual plan 85-86</u> Outlay	<u>Expdr.</u>	<u>Annual plan 86-87</u> Outlay	<u>Expdr.</u>	<u>Annual</u> 1987-88 Outlay

- Nil-

12. 20 Point programmeA. Physical

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>	
Target	Achievement	Target	Achievement	Target	Achievement

- Nil -

B. Financial

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>	
Outlay	Expdr.	Outlay	Expdr.	Proposed Outlay	Proposed Expdr.

- Nil -

13. Whether new scheme on continuing: Continuing.

14. Foreign Exchange if any: Nil.

15. Remarks.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department:- Andaman Lakshadweep Harbour Works,

Name of Sector:- Ports and Harbours.

Scheme No. 5

1. Name of the Scheme: Reclamation of land at Junglighat and Phoenix Bay at Port Blair.

2. Objectives for the Seventh Five Year Plan (1985-90)

At Junglighat no foreshore land is available for providing other services. Further, the jetty is being extended for accommodating additional boats. Hence, a scheme to reclamation some area at the jetty site is required. Similarly a portion adjoining Fisheries jetty at Phoenix Bay is also proposed to be reclaimed for Foreshore facilities.

3. Approved Outlay for Seventh Five Year Plan (1985-90)

Rs. 35.00 Lakh.

4. Physical target for Five Year Plan (1985-90)

Completion of reclamation of foreshore land at Junglighat and Phoenix Bay.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Completion of Reclamation at Junglighat.	Completed.
1986-87	Completion of Reclamation at Phoenix Bay.	Being completed.

B. Financial

<u>Year.</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	16.00	13.34
1986-87	13.00	24.00

Physical Target/Programme for Annual Plan 1987-88.

- Nil -

Proposed outlay for Annual Plan 1987-88

- Nil -

8. Details of Expenditure: (Rs. in Lakhs)

I. Non-Recurring	:	-
II. Recurring	:	-
Grand Total		-

9. Summary of Exp-nditure (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other-than Loan & Bldg.	

10. Abstract

MNP	Tribal Areas	20 Point Programme	Other

11. Programme attributable to tribal areas:-A. Physical

Target for Seventh plan	<u>Annual Plan 1985-86</u> Target Achievement.	<u>Annual Plan 1986-87</u> Target Achievement.	<u>Annual Plan 1987-88</u> Target Achievement.

B. Financial

Outlay for Seventh Plan	<u>Annual Plan 1985-86</u> Outlay Expdr.	<u>Annual Plan 1986-87</u> Outlay Expdr.	<u>Annual Plan 1987-88</u> Proposed outlay

12. 20 Point ProgrammeA. Physical

<u>Annual Plan 1985-86</u> Target Achievement	<u>Annual Plan 1986-87</u> Target Achievement	<u>Annual Plan 1987-88</u> Target Achievement

B. Financial

<u>Annual Plan 1985-86</u> Outlay Expdr.	<u>Annual Plan 1986-87</u> Outlay Expdr.	<u>Annual Plan 1987-88</u> Proposed Outlay

13. Whether new scheme or continuing: New Scheme

14. Foreign Exchange if any : Nil

15. Remarks.

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

L - 11

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector:- Ports and Harbours.

Scheme No. 6

1. Name of the Scheme: Protection of Carbyns Cove Beach at Port Blair.

2. Objectives for the Seventh Five Year Plan (1985-90)

Carbyn's cove beach at Port Blair is a picnic spot attracting tourists mostly Foreigners. The limited sandy beach of the Picnic place, is getting eroded causing damages to the coconut trees and even the sand. This beach is required to be protected. This scheme was sanctioned in sixth plan period, and the work will be taken-up and completed now.

3. Approved outlay for Seventh Five Year Plan(1985-90) Rs. 25.00 Lakhs

4. Physical target for Five Year Plan (1985-90)

To protect the sea-shore which is being eroded.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Commencement of work	Commenced
1986-87	Completion of work.	Being completed.

B. Financial
year

<u>year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10.00	12.60
1986-87	13.00	13.00

6. Physical Target/programme for Annual Plan 1987-88

Nil

7. Proposed outlay for Annual Plan 1987-88

Nil

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring	:	-
II. Recurring	:	-
Grand Total	:	-

9. Summary of Expenditure (Rs. in lakhs)

Estt. Grant	Capital		Total
	Loan Bldg.	Other-than Loan & Bldg.	
-	-	-	-

10. Abstract

MNP	Tribal Areas	20 Point Programme	Others
-	-	-	-

11. Programme attributable to tribal areas:A. Physical

Target for Seventh Plan	<u>Annual Plan 1985-86</u>		<u>Annual plan 1986-87</u>		Annual 1987-
	Target	Achievement	Target	Achievement	T
-	-	-	-	-	-

B. Financial

Outlay for Seventh Plan	<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		Annual 1987-
	Outlay	Expdr.	Outlay	Expdr.	Proposed outl
-	-	-	-	-	-

12. 20-Point ProgrammeA. Physical

<u>Annual Plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-</u>	
Target	Achievement	Target	Achievement	Target	Achievement
-	-	-	-	-	-

B. Financial

<u>Annual plan 1985-86</u>		<u>Annual plan 1986-87</u>		<u>Annual plan 1987-</u>	
Outlay	Expdr.	Outlay	Expdr.	Proposed	outl
-	-	-	-	-	-

13. Whether new scheme or continuing: Continuing scheme

14. Foreign Exchange if any: Nil

15. Remarks: -

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Scheme No.7

1. Name of the scheme: Providing POL storage facilities at Outlying Islands.

2. Objectives for the Seventh Five Year Plan (1985-90)

At present these are sent from Port Blair. On many occasions for want of oil tanker and for want of storage facilities much inconvenience is noticed. It is, therefore proposed to purchase a 200 Ton capacity oil Tanker and also to build storage facilities to accommodate three months capacity of local requirements in the outlying islands.

3. Approved outlay for Seventh Five Year Plan (1985-90) Rs. 35.00 Lakhs.

4. Physical target for Five year Plan (1985-90)

P.O.L storage tanks including pipe lines will be installed at Katchal, Kamorta and Campbell Islands, The entire scheme will be completed during the plan period.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Installation of tanks at Rangat, Mayabunder & Diglipur.	Tanks fabricated & shipped to site.
1986-87	Commissioning of facilities	will be commissioned

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	5.00	2.09
1986-87	5.00	5.00

Physical Target/Programme for Annual Plan 1987-88

Fabrication of Tanks for Nicobar group of Islands.

Proposed outlay for Annual plan 1987-88

Rs. 10.00 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring	:	10.00
II. Recurring	:	-----
Grand Total		10.00

9. Summary of Expenditure (Rs. in Lakhs)

Estt. Grant	Capital			Total
	Loan	Bldg.	Other-than Loan & Bldg.	
-	-	-	10.00	10.00

10. Abstract

MNP	Tribal Areas	20 Point Programme	Others
-	6.00	-	4.00

11. Programme attributable to tribal areas:A. Physical

Target for Seventh Plan	Annual plan 1985-86 Target	Achievement	Annual plan 1986-87 Target	Achievement	Annual 1987 Ta
Providing POL storage Tanks at Katchal & Kamorta		Nil		Nil	Fabric of Tar

B. Financial

Outlay for seventh Plan	Annual Plan 1985-86 Outlay	Expdr.	Annual Plan 1986-87 Outlay	Expdr.	Annual 1987 Propo outl
18.00	Nil	Nil	Nil	Nil	6.

12. 20-Point Programme:A. Physical

Annual Plan 1985-86 Outlay	Expdr.	Annual Plan 1986-87 Target	Achievement	Annual Plan Target	Achie
- Nil -					

B. Financial

Annual Plan 1985-86 Outlay	Expdr.	Annual Plan 1986-87 Outlay	Expdr.	Annual Plan Proposed o
- Nil -				

13. Whether new scheme or continuing: Continuing scheme

14. Foreign Exchange if any: Nil

15. Remarks:

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

L - 15

Name of Department : Andaman Lakshadweep Harbour Works.

Name of Sector : Ports and Harbours.

Scheme No. 8

Name of the Scheme: Procurement of Cargo-cum-passenger Handling equipments in Outlying Islands.

Objectives for the Seventh Five year Plan (1985-90):

Facilities of cargo handling and side for easy embarkation and dis-embarkation of passengers like, crane, forklifts, steel ladders on wheels etc. which are provided only in Chatham & Haddo now are required in jetties at Mayabunder, Rangat, Katchal, Kamota and Campbell Bay also.

Approved outlay for Seventh Five Year Plan (1985-90):

Rs. 70.00 Lakhs.

Physical target for Five Year Plan (1985-90):

Provided shore cranes, Forklifts, Gangways etc. for handling at Cargo and passengers on jetties & Wharves for Mainland and Inter Island ship Services.

Target Vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Nil	Nil
1986-87	Procurement of equipments Being Planned	

<u>B. Financial Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Nil	Nil
1986-87	5.00	5.00

Physical Target/programme for Annual Plan 1987-88.

Providing cranes, Forklifts, Tractor Trailors & Aluminium Gangways at Jetties.

Proposed outlay for Annual Plan 1987-88 Rs. 25.00 Lakhs.

8. Details of Expenditure: (Rs. in Lakhs)

I. Non Recurring	Rs. 25.00 Lakhs.
II. Recurring	Rs. -
Grand Total	Rs. 25.00 Lakhs.

9. Summary of Expenditure: (Rs. in Laks))

Estt.	Grant	Capital		Total
		Loan Bldg.	other than loan & bldg.	
-	-	-	25.00	25.00

10. Anstract:

MNP	Tribal Areas	20 point programme	others
Nil	10.00	-	15.00

11. Programme attributable to tribal areas:

A. Physical

Target for Seventh Plan	Annual plan 1985-86 Target	Annual plan 1986-87 Achievement	Annual plan 1987-88 Target

Procurement of equipments for Katchal & Kamota Jetties NIL NIL Receipt of Machinery:

B. Financial

outlay for Seventh plan	Annual plan 1985-86 Outlay	Annual plan 1986-87 Expdr.	Annual plan 1987-88 Proposed outlay
20.00	-Nil-	-Nil-	10.00

12. 20-Point Programme:

A. Physical

Annual Plan 1985-86 Target	Annual Plan 1986-87 Achievement	Annual plan 1987-88 Target
NIL	NIL	NIL

B. Financial

Annual plan 1985-86 Outlay	Annual plan 1986-87 Expdr.	Annual plan 1987-88 Proposed outlay

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

L - 17.

Name of Department : Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Scheme No. 9.

1. Name of the Scheme: Providing workshop & Repair facilities at New Dry Dock Complex at Port Blair.

2. Objectives for the Seventh Five Year Plan (1985-90)

New Dry Dock & Slipway are complete for ship repair facilities at Phoenix Bay in Port Blair to provide required repair facilities within the complex such as workshop building, installation of machineries and setting up of Oxygen/acetylene Plants and Residential Accommodation for the staff.

4. Approved Outlay for Seventh Five Year Plan (1985-90) Rs.337.00 Lacs.

1. Physical target for Five year Plan (1985-90)

Construction of workshop building and residential quarters, Procurement & Installation of workshop machinery and gas plants for the New Dry Dock Complex.

• Target vis-a-vis achievement during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Construction of workshop Buildings.	Work taken up
1986-87	Completion of workshop and installation of machinery	Workshops will be completed and machinery installed.

B. Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	130.00	62.19 (Non-allotment of land)
1986-87	65.00	105.00 (anticipated)

Physical target/programme for annual Plan 1987-88.

Completion of Residential accommodation and installation of Machinery.

Proposed outlay for Annual Plan 1987-88 Rs. 110.00 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)

I. Non recurring	:	110.00
II. Recurring	:	-
Grand total		110.00

9. Summary of Expenditure (Rs. in Lakhs).

Estt.	Grant	Capital		Total
		Loan Bldg.	other than loan & Bldg.	
-	-	80.00	80.00	110.00

10. Abstract:

MNP	Tribal areas	20point programme	others
-	-	-	110.00

11. Programme attributable to tribal areas:A. Physical

Target for Seventh Plan	<u>Annual plan 1985-86</u>	<u>Annual plan 1986-87</u>	<u>Annual plan 1987-88</u>
	Target	Target	Target
	Achievement	Achievement	Achievement

- NIL -

B. Financial

Outlay for Seventh plan	<u>Annual plan 1985-86</u>	<u>Annual plan 1986-87</u>	<u>Annual plan 1987-88</u>
	Outlay	Outlay	Proposed Outlay
	Expdr.	Expdr.	

NIL

12. 20 Point Programme:A. Physical

<u>Annual Plan 1985-86</u>	<u>Annual Plan 1986-87</u>	<u>Annual Plan 1987-88</u>
Target	Target	Target
Achievement	Achievement	Achievement

NIL

B. Financial

<u>Annual Plan 1985-86</u>	<u>Annual Plan 1986-87</u>	<u>Annual plan 1987-88</u>
Outlay	Outlay	Proposed outlay
Expdr.	Expdr.	

NIL

13. Whether New Scheme or continuing : New Scheme

14. Foreign Exchange if any: NIL

15. Remarks

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.
Name of Sector : Ports and Harbours.

Scheme No:10

Name of the Scheme: Construction & Improvement of feery Jetties

Objectives for the seventh Five Year Plan(1985-90):

New Jetties at different location, such as Wiper Island, Ross Island, Carbyns Cove, North Bay etc. in and around Port Blair Harbour and in outstations such as Hanspury, Ramanager etc. are proposed. Some of the present jetties at Aberdeen, Hope Town etc. need improvement.

Approved Outlay for Seventh Five Year Plan(1985-90): 50.00 Lkajs

Physical target for Five Year Plan(1985-90):

1. Construction of New Jetties.
2. Improvement of existing jetties.

Target Vis-a-Vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Construction of Ferry Jetties	Works taken up
1986-87	Completion of Ferry Jetties &	Being completed

B. Financial

<u>Year</u>	<u>Approved cutlay</u>	<u>Expenditure</u>
1985-86	7.00	2.72
1986-87	9.00	20.00

Physical Target/Programme for Annual Plan 1987-88

Completion of Ferry Jetties and improvements

Proposed Outlay for Annual Plan 1987-88 Rs.: 20.00 lkajs

8. Details of Expenditure (Rs. in lakhs)

I. Non-Requiring	:	
II. Requiring	:	Rs. 20.00
Grand Total	:	Rs. 20.00

9. Summary of Expenditure: (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other Than Loan & Bldg.	
-	-	-	-	20.00	20.00

10. Abstract:

MNP	Tribal Areas	20 point Programme	Other
-	-	-	20.00

11. Programme attributable to tribal areas:

A. Physical

Target for Seventh Plan	Annual Plan 1985-86 Target	Annual Plan 1986-87 Achievement	Annual Plan 1987-88 Target

B. Financial

Outlay for Seventh Plan	Annual Plan 1985-86 Outlay	Annual Plan 1986-87 Expndr. Outlay	Annual Plan 1987-88 Proposed outlay

12. 20-Point Programme: N I LA. Physical

Annual Plan 1985-86 Target	Annual Plan 1986-87 Achievement	Annual Plan 1987-88 Target

B. Financial

Annual Plan 1985-86 Outlay	Annual Plan 1986-87 Expndr. Outlay	Annual Plan 1987-88 Proposed outlay

13. Whether new scheme of continuing: New scheme

14. Foreign Exchange if any : Nil

14. Remarks : -

ANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.
Name of Sector : Ports and Harbours. Scheme No: 11
Name of the Scheme: Extension of Jetties for berthing MV Sentinel and Chowra.

Objectives for the Seventh Five Year Plan(1985-90):

The jetties at Katchal and other places built for berthing ships of size Uerewa, One need to be strengthened to meet the berthing requirements of higher vessels like MV Sentinel & Chowra.

Approved outlay for Seventh Five Year Plan(1985-90): Rs.30.00

Physical target for Five Year Plan(1985-90):

Extension and strengthening Jetty at Katchal for bigger vessels size inter island ships.

Target Vis-a-Vis achievements during 1985-86 & 1986-87A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Casting of piles for Katchal Jetty	Work taken up
1986-87	Completion of works (Stage-I)	Being completed

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	5.00	3.98
1986-87	9.00	12.00

Physical Target/Programme for Annual Plan 1987-88

Stage II improvement works at Katchal

Proposed outlay for Annual Plan 1987-88:Rs.10.00 lakhs

Details of Expenditure (Rs. in lakhs)

I. Non recurring	: 10.00
II. Recurring	: -
Grand Total	: 10.00

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring	:	10.00
II. Recurring	:	-

Grand Total 10.00

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital		To
		Loan	Bldg. Other than Loan & Bldg.	
-	-	-	10.00	10

10. Abstract

MNP	Tribal Areas	20 Point Programme	oth
-	-	-	10

11. Programme attributable to tribal areasA. Physical

Target for Seventh Plan	Annual plan 1985-86 Target	Annual Plan 1986-87 Target	Annual Plan 1986-87 Achievement	Annual 1986-87 Target	Annual 1986-87 Achievement
Exten of Katchal Jetty.	Casting of piles.	Piles cast.	Comple- tion of work.	Being comple- ted.	Wo St im

B. Financial

Outlay for Seventh Plan	Annual Plan 1985-86 Outlay	Annual Plan 1985-86 Expdr.	Annual Plan 1986-87 Outlay	Annual Plan 1986-87 Expdr.	Annual 1986-87 Proposed
30.00	5.00	3.98	9.00	12.00	10

12. 20-Point ProgrammeA. Physical

Annual Plan 1985-86 Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Annual Plan 1986-87 Achievement	Annual plan 1986-87 Target	Annual plan 1986-87 Achievement
- Nil -					

B. Financial

Annual Plan 1985-86 Outlay	Annual Plan 1985-86 Expdr.	Annual Plan 1986-87 Outlay	Annual Plan 1986-87 Expdr.	Annual Plan 1986-87 Proposed
- Nil -				

13. Whether new scheme or continuing: New Scheme

14. Foreign Exchange if any: Nil

15. Remarks

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Scheme No. 12

1. Name of the Scheme: Construction of Afloat repair berths at Phoenix Bay.

2. Objectives for the Seventh Five Year Plan (1985-90)

The Dry Dock and Slipway at Phoenix Bay, can cater to the needs of the present fleetings. The Afloat Repair berths will give the Dry Dock/Slipway the maximum utilisation, by attending the Hull repairs only at Dry Dock/Slipway while the deck repairs can be carried-out afloat adjacent to the Dry Dock Complex in the Afloat repairs berths now proposed.

3. Approved outlay for Seventh Five Year Plan (1985-90) Rs. 90.00

4. Physical target for Five Year Plan (1985-90)

- i) Construction of Afloat repair berths between New Dry Dock and Slipway for inter Island vessels.
- ii) Construction of afloat repair berth at the entrance to old Dry Dock for small crafts.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Preliminary Works	Estimate sanctioned for Rs. 98 Lakhs and works taken-up.
1986-87	Casting & driving of piles.	Taken up.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10.00	6.16
1986-87	18.00	35.00

6. Physical Target/Programme for Annual Plan 1987-88

Completion of Afloat repair berths.

7. Proposed outlay for Annual Plan 1987-88

Rs. 50.00 Lakhs.

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring : 50.00

II. Recurring : -----

Grand Total 50.00

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant	Capital		Tot
		Loan Bldg.	Other-than Loan & Bldg.	
-	-	-	50.00	50

10. Abstract

MNP	Tribal Areas	20 Point Programme	Oth
-	-	-	50

11. Programme attributable to tribal areas:A. Physical

Target for Seventh Plan	Annual Plan 1985-86 Target Achieve- ment.	Annual Plan 1986-87 Target Achieve- ment.	Annual 198 T
		- Nil -	

B. Financial

Outlay for Seventh Plan.	Annual Plan 1985-86 Outlay Expdr.	Annual Plan 1986-87 Outlay Expdr.	Annual 198 Propo Outla
		- Nil -	

12. 20-Point ProgrammeA. Physical

Annual Plan 1985-86 Target Achievement	Annual Plan 1986-87 Target Achievement	Annual Pla Target Ac
		- Nil -

B. Financial

Annual Plan 1985-86 Outlay Expdr.	Annual Plan 1986-87 Outlay Expdr.	Annual Pla Proposed
		- Nil -

13. Whether new scheme or continuing: New Scheme

14. Foreign Exchange if any: Nil

15. Remarks: -

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Andaman Lakshadweep Harbour Works.

Name of Sector: Ports and Harbours.

Scheme No. 13.

1. Name of the Scheme: Conducting Surveys & Investigations.

2. Objectives for the Seventh Five Year Plan (1985-90)
Detailed Hydrographic & other shore surveys for working out the details for planning & execution of the schemes proposed in the 7th Plan are to be carried-out.

3. Approved Outlay for Seventh Five Year Plan (1985-90) Rs. 10.00

4. Physical target for Five Year Plan (1985-90)
Detailed Hydrographic & other shore surveys for different schemes.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Nil	Nil
1986-87	Hydrographic surveys at new locations	Being taken-up

B. Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	Nil	Nil
1986-87	2.00	2.00

6. Physical Target/Programme for Annual Plan 1987-88

Procurement of Survey equipments.

7. Proposed outlay for Annual Plan 1987-88

Rs. 3.00 Lakhs.

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring : 3.00

II. Recurring : -

Grand Total 3.00

9. Summary of Expenditure: (Rs. in La-khs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other-than Loan & Bldg.	
-	-	-	-	3.00	-

10. Abstract

MNP	Tribal Areas	20 Point Programme	Other
-	-	-	-

11. Programme attributable to tribal areas:A. Physical

Target for Seventh plan.	Annual Plan 1985-86 Target Achieve- ment.	Annual Plan 1986-87 Target Achieve- ment.	Annual 198 Tar
-	-	- Nil -	-

B. Financial

Outlay for Seventh- plan.	Annual Plan 1985-86 Outlay Expdr.	Annual Plan 1986-87 Outlay Expdr.	Annual P 1987- Proposed
-	-	- Nil -	-

12. 20-Point Programme:A. Physical

Annual Plan 1985-86 Target Achievement	Annual Plan 1986-87 Target Achievement	Annual Plan Target Achi
-	-	- Nil -

B. Financial

Annual Plan 1985-86 Outlay Expdr.	Annual Plan 1986-87 Outlay Expdr.	Annual Plan Target Achi
-	-	- Nil -

13. Whether new scheme or continuing: New schemes

14. Foreign Exchange if any: Nil

15. Remarks. -

Andaman & Nicobar Administration

Sector : 'Ports & Harbours'

Scheme No.14 to 20

Approved outlay for Seventh Plan 1985-90	Rs. 739.00 lakhs
Approved outlay for Annual plan 1985-86	Rs. 76.00 "
Expenditure during 1985-86	Rs. 31.276 "
Approved outlay for Annual Plan 1986-87	Rs. 168.00 "
Expenditure during 1986-87	Rs. 184.90 (anti)
Proposed outlay for Annual Plan 1987-88	Rs. 581.51 lakhs

Break-up of proposed outlay:

• <u>Scheme No.14:</u> Installation of Navigational aids in A & N Islands	40.00 lakhs
• <u>Scheme No.15:</u> Procurement of additional plant & Machinery	113.97 "
• <u>Scheme No.16:</u> Construction of Barges, Pontoon pilot boat & Mooring boats for berthing/unberthing of ships/vessels	52.75 "
• <u>Scheme No.17:</u> Procurement of one No. Water boat one 200 ton oil tanker & one Heave up boat	143.85 "
• <u>Scheme No.18:</u> Re-organisation of Port set up in A & N Islands.	102.25 "
• <u>Scheme No.19:</u> Construction of Port Control Towers and establishment of HFRT Net work between Island Ports & Inter Island Ferry vessels	108.69 "
• <u>Scheme No.20:</u> Providing of Pilot Services in Ports of A & N Islands.	20.00 "
Total	<u>Rs. 581.51 "</u>

Summary of Expenditure :

stt.	Grant	Loan	Building	Other than loan & Bldg.	Total
24.61	-	-	222.00	234.90	581.51

Abstract:

<u>INP</u>	<u>Tribal areas</u>	<u>20 point</u>	<u>others</u>	<u>Total</u>
			581.51	581.51

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Shipping

Scheme No.14

Name of Sector : Ports & Harbours

1. Name of the Scheme :

Installation of Navigational aids in Andaman & Nicobar Islands.

2. Objectives for the Seventh Five Year Plan (1985-90):

At present there is no proper arrangements for safe navigation in side the port limit. It is therefore essential to provide necessary Port Signals, lights, and suitable buoyage system for the safety of harbour pilotage in the ports.

3. Approved outlay for Seventh Five Year Plan 85-90:

Rs.100.00 Lakhs.

4. Physical targets for Seventh Five Year Plan 85-90

Providing of Port signals, lights and buoyage systems at various ports and harbours, creek ports in Andaman & Nicobar Islands.

5. Target vis-a-vis achievements during 1985-86 & 86-87

A. PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	Procured 7 Nos. M/s. Steel buoys for installation at East Bay Katchal.	Buoy has been placed at East Bay Katchal.
1986-87	Construction of lighted beacon at Nandowry and Chowra	Due to non-fixation of executing agency achievement is made.

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1.00 lakhs	1.243 Lakhs
1986-87	4.00 Lakhs	3.5 Lakhs (Estimated)

6. Physical target/programme for Annual Plan 1987-88:

Procurement of FRP buoys and buoy lights, construction of jetty lights and Port lights in various Islands and construction of store buildings for navigational aids. Hydrographic Survey equipments for local navigational requirements will be procured.

7. Proposed outlay for Annual Plan 1987-88 :

Rs. 40 Lakhs

8. Details of Expenditure (Rs. in lakhs)I. Non- Recurring

i) Construction of structure for Port lights and jetty lights, procurement of lights and FRP buoys for installation at various Islands. Hydrographic Survey equipments for local navigation requirements will be procured.	.. 35.00
ii) Store buildings for navigational aids	.. 4.00

	39.00

II. Recurring:

1. Asst. Engineer (Electrician)	650-1200	(1)	0.45
2. Chargehand (Electrician)	425-700	(1)	0.35
3. Fitter (Electrician)	260-400	(1)	0.20

			1.00

			Grand Total
			40.00

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than bldg. & loan	
1.00	Nil	Nil	4.00	35.00 Lakhs	40 lakhs

10. Abstract:

RMNP	Tribal area	20 Point Programme	Others
Nil	Nil	Nil	40 Lakhs

11. Programme attributable to tribal areas.A. PHYSICALi) Target for Seventh Plan : Nil

Annual Plan 1985-86TargetAchievementInstallation buoys at East
May Katchal

Buoys installed

Annual Plan 1986-87TargetAchievement

Nil

Nil

Annual Plan 1987-88Target

Nil

FINANCIALOutlay for Seventh Plan : NilAnnual Plan 1985-86OutlayExpenditure

1 Lakhs

1.243 Lakhs

Annual Plan 1986-87OutlayExpenditure

4 Lakhs

Nil

Annual Plan 1987-88Proposed out lay : Nil20 Point Programmes:

1. PHYSICAL : Nil
2. FINANCIAL : Nil

Whether new scheme or continuing : ContinuingForeign Exchange : NilRemarks :

The amount is required to improve navigational facilities in the Andaman & Nicobar Islands as projected by the working group. Amount will be spent on fitment of new buoys, beacon procurement and laying of FRP buoys with lights, solar powered transmitters, etc. without the provision the night navigation facilities on various harbours can not be made which will unduly hamper inter island & foreshore ferry services for socio economic reasons.

L-30
ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Govt. Dockyard
Name of Sector : Ports & Harbour Scheme No.15

1. Name of the Scheme : Procurement of additional plant and machinery.

2. Objectives for the Seventh Five Year Plan (1985-90)

This is a spill over scheme. This Scheme has been included for improvement of Govt. Dockyard which is the only organisation for repair and maintenance of all vessels/crafts owned by the Administration. The present holding of the equipment is considered inadequate to meet the requirement of Govt. Dockyard. It is also noted that most of the equipment held by Govt. Dockyard has out lived its life, but dated in correspondence with latest developed technology being utilised by other Dockyard in the country. Keeping in view the above in mind as well as the increased requirements 27 items have been projected in the Seventh Plan with a provision, of these items/equipments the performance and efficiency of the Dockyard will improve considerably.

Further for manning of these machinery technical/ Non-technical staff are also required which have also projected in the seventh plan.

3. Approved Outlay for Seventh Five Year Plan (1985-90)
Rs. 120.00 lakhs.

4. Physical targets for Seventh Five Year Plan (1985-90)

Various machinery will be procured, workshop building as well as residential accommodation will be constructed and additional staff will be appointed.

5. Target Vis-a-Vis achievements during 1985-86 & 1986-87.

PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	1. Machinery worth Rs. 5.11 lakhs.	Spill over works completed. Orders placed to DGS&D for purchase plant and machinery.
	2. Construction of Building i.e. shed for store building roof on slip way etc.	
	3. 35 posts will be created.	No post created due to attraction of ban on creation of post. However, salary etc. of staff created and posted during VI plan have been paid.
86-87	1. Machinery will be procured.	1. Indent/Orders for 19 machinery placed on DGS&D/R/C holding firms which are expected to be received shortly.

3. Building as well as residential accommodation will be constructed and Additional Staff will be created.
2. Some posts have been created and some posts are expected to be created and filled in.

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10.00	15.783
1986-87	25.13	25.00 (anticipated)

6. Physical Target/Programme for Annual Plan 1987-88A. Following machinery will be purchased.

1. Motor Driven Band Saw	- 1 No.
2. Circular Saw 24"	- 2 Nos.
3. Heavy duty slotting machine	- 1 No.
4. High speed precision lathe	- 1 No.
5. Crank Shaft grinding machine	- 1 No.
6. Portable Diesel Air Compressor	- 1 No.
7. Portable Electrical air Compressor	- 1 No.
8. Radial drilling machine	- 1 No.

B. Following Vehicles will be purchased.

1. Car	- 1 No.
2. Mini bus	- 1 No.
3. Truck	- 1 No.
4. Fork Lift	- 2 Nos.

C. Following building components will be constructed :-

1. Store Building.
2. Sheds for Fitting Shop.
3. Roof on top of boat building, and slipway and repair of slipway.
4. Construction of office building and other building components.

D. Staff will be appointed.

7. Proposed Outlay for Annual Plan 1987-88 : Rs. 113.97 lakhs.

8. Summary of Expenditure :- (Rs. in lakhs)I. Non-Recurring :-

1. Motor Driven Band Saw	(1)	- 0.60
2. Circular Saw	(2)	- 0.10
3. Heavy Duty slotting machine	(1)	- 1.00
4. High Speed precision lathe	(1)	- 1.50
5. Crank Shaft Grinding machine	(1)	- 3.00
6. Portable Diesel Air compressor	(1)	- 0.60
7. Portable Electric air compressor	(1)	- 0.60
8. Radial drilling Machine	(1)	- 0.50

2. Following Vehicles will be purchased.

1. Car	(1)	- 1.00
2. Mini bus	(1)	- 2.00
3. Truck	(1)	- 2.50
4. Fork lift	(2)	- 7.00

3. Building components

- | | |
|--|---------|
| 1. Construction of store buildings. | - 15.00 |
| 2. Construction of sheds for Fitting Shop. | - 5.00 |
| 3. Construction of roof on top of boat building and slipway and repair of slipway. | - 10.00 |
| 4. Construction of officer building and other building component. | - 15.00 |

65.40

Total Non-Recurring- 65.40.

II. Recurring

- a) Provision of staff created/could not be created during 85-86/86-87 due to ban and to be created in 87-88.

I. Drydock & Slipway

- | | | | |
|---------------------------------|---------|-----|------|
| 1. Chargeman | 425-640 | (1) | 0.29 |
| 2. Shop Clerk | 260-400 | (1) | 0.20 |
| 3. Dockyard and Shipping Asstt. | 330-400 | (1) | 0.25 |

II. Electrical Shop

- | | | | |
|------------------------------|---------|-----|------|
| 1. Chargeman | 425-640 | (1) | 0.29 |
| 2. Shop Clerk | 260-400 | (1) | 0.20 |
| 3. Electrical Fitter Gr. II. | 260-350 | (2) | 0.40 |
| 4. Electrical Fitter Gr. III | 210-270 | (2) | 0.30 |
| 5. Armatur Winder | 260-400 | (2) | 0.40 |
| 6. Mazdoor | 196-232 | (3) | 0.45 |

III. Fitting Shop No. I

- | | | | |
|------------------|---------|-----|------|
| . Chargeman | 425-640 | (1) | 0.29 |
| . Shop Clerk | 260-400 | (1) | 0.20 |
| . Fitter Gr. III | 210-270 | (1) | 0.15 |

4. Fitting Shop No. II

- | | | | |
|--|---------|-----|------|
| Foreman | 550-750 | (1) | 0.33 |
| Engineer Driver cum-Switch Board attendant | 260-350 | (2) | 0.40 |
| Oilman | 200-250 | (2) | 0.40 |
| Helper (Foredoor) | 196-232 | (2) | 0.35 |

Plater Shop

- | | | | |
|--------------------------|---------|-----|------|
| Shop Clerk | 260-400 | (1) | 0.20 |
| Plater | 260-350 | (4) | 0.60 |
| Sheet Mill Wright Gr. II | 260-350 | (2) | 0.40 |

I. Welding Shop

) Chargeman	425-640	(1)	0.29
) Shop Clerk	260-400	(1)	0.20
) Welder Gr.II	260-350	(2)	0.40
) Welder Gr.III	210-290	(5)	0.75

II. Shipwright Shop(M)

) Shop Clerk	260-400	(1)	0.20
) Carpenter Gr.III	210-290	(3)	0.75

III. Shipwright Shop(C)

) Chargeman	425-640	(1)	0.29
) Shop Clerk	260-400	(1)	0.20
) Carpenter Gr.III	210-290	(2)	0.30
) Carpenter Gr.III	260-350	(2)	0.40

IX. Painting Shop

1) Shop Clerk	260-400	(1)	0.20
2) Painter Gr.II	210-290	(4)	0.60
3) Asst.Chargeman	330-560	(1)	0.25

X. Store Organisation

1) Mazdoor	196-232	(2)	0.30
2) Asst.Store Keeper	260-400	(8)	1.60

XI. Administrative Section :

1) Higher Grade Clerk	350-560	(2)	0.50
2) Lower Grade Clerk	260-400	(2)	0.40

XII. Planning/Establishing job indent Section:

1) Higher Grade Clerk	330-560	(1)	0.25
2) Lower Grade Clerk	260-400	(2)	0.40
3) Peon	196-232	(2)	0.30

XIII. Security Division

1) Security Guards	260-400	(6)	1.20
2) Time Keeper	260-400	(2)	0.40

XIV. Management Section :

1) Asst.Suptd(E/C), Ashore,	650-1200	(1)	0.40
2) Asst.Suptd(Drydock & Dockyard Services)	650-1200	(1)	0.40
3) Asst.Store Officer	650-1200	(1)	0.40
4) Asst.Fire Officer (Fire & Security)	550-750	(1)	0.33

b) Posts to be created during 1987-88:

I. Drydock and Slipway

1) Asst. Charoman	330-400	(1)	0.25
2) Pump Driver	260-350	(1)	0.20
3) Asst. Pump Driver	210-270	(1)	0.15

II. Drawing Branch

1. Draftsman Electrical	425-700	(1)	0.29
2. Tracer	425-700	(1)	0.29

III. Electrical Shop.

1. Electrical Fitter Gr.I	330-480	(2)	0.50
2. Mazdoor	196-232	(2)	0.30

IV. Fitting Shop

1. (Ashere & Refit Vessels)	380-560	(1)	0.25
1. Asst.Chargeman(T/W & Duplicating)			
2. Mechanic	260-400	(1)	0.20
3. Fitter Gr.I	260-400	(2)	0.40
4. Fitter Gr.II	260-350	(3)	0.60
5. Fitter Gr.III	260-350	(2)	0.40
6. Shop Clerk	260-400	(1)	0.20
7. Mazdoor	196-232	(3)	0.45

V. Fitting Shop.

(Afloat and SCI Ships)

1. Mechanic	260-400	(1)	0.20
2. Asst.Chargeman	380-560	(1)	0.25
3. Fitter Gr.I	260-400	(2)	0.40
4. Fitter Gr.II	260-350	(3)	0.60
5. Fitter Gr.III	210-290	(2)	0.30
6. Mazdoor	196-232	(3)	0.45

VI. Plater Gr.I

1. Plater Gr.I	260-400	(2)	0.40
2. Plater Gr.II	260-350	(2)	0.40
3. Sheet Mill Wright Gr.I	260-400	(1)	0.20
4. Mazdoor	196-232	(3)	0.45

VII. Welding Shop

1. Welder	260-400	(2)	0.40
2. Mazdoor	196-232	(5)	0.75

VIII. Shipwright Shop(M)

1. Asst. Chargeman	280-560	(1)	0.25
2. Carpenter Gr.I	260-400	(2)	0.40
3. Carpenter Gr.II	260-350	(2)	0.40
4. Mazdoor	196-232	(4)	0.60

IX. Shipwright Shop (C)

1. Asst. Chargeman	380-560	(1)	0.25
2. Carpenter Gr.I	260-400	(2)	0.40
3. Mazdoor	196-232	(3)	0.45

X. Painting Shop.

1. Painter Gr.I	260-400	(2)	0.40
2. Painter Gr.II	210-290	(2)	0.30
3. Better Painter	260-350	(1)	0.20
4. Mazdoor	196-232	(2)	0.30

I. Machine Shop.

1. Miller	320-400	(1)	0.25
2. Bearer	320-400	(1)	0.25
3. Driller	260-350	(1)	0.20
4. Shaper	260-350	(1)	0.20
5. Slotting M/C operator	260-350	(1)	0.20
6. Planing " "	260-350	(1)	0.20
7. Tool & Surface Grinder	260-350	(1)	0.20
8. Mazdoor	196-232	(3)	0.45
9. Shop Clerk	260-400	(1)	0.20

XII. Store Organisation

1. Chargeman E/L	425-640	(1)	0.29
2. Store Keeper	330-400	(2)	0.50
3. Asst. Store Keeper	260-400	(4)	0.80
4. Mazdoor	196-232	(4)	0.60

XIII-Moulding Shop

1. Chargeman	425-650	(1)	0.29
2. Moulder Gr.I	260-400	(2)	0.40
3. Shop Clerk	260-400	(1)	0.20

XIV. Sailmaker Shop

1. Sailmaker	260-350	(3)	0.60
2. Shop Clerk	260-400	(1)	0.20

XV Planning/Estimating Job Indent Section:

1. Foreman	550-750	(1)	0.33
2. Asst. Chargeman	380-560	(1)	0.25
3. H.G.C.	330-560	(1)	0.25
4. L.G.C.	260-400	(2)	0.40

XVI Security Division

1. Security Inspector	425-640	(1)	0.29
2. Security Guards	260-400	(12)	2.40
3. Time Keepers	260-400	(2)	0.40

XVII. Administrative Section

1. Revenue Accountant	425-700	(1)	0.29
2. H.G.C.	330-560	(4)	0.60
3. L.G.C.	260-400	(7)	0.40
4. Record Keeper	260-400	(1)	0.20
5. Sweeper	196-232	(8)	0.15
6. Peon	196-232	(3)	0.40

XVIII. Management Section

1. Asst. Supt. (E/L Afloat & SCI Ship)	650-1200	(1)	0.40
2. L.V. Driver	260-350	(5)	0.40
3. H.V. Driver	260-400	(7)	0.40

Sub Total Rs. 48.57
Grand Total Rs. 113.97

9. Summary of Expenditure (Rs. in Lakhs.)

Capital

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than Loan & Bldg.</u>	<u>Total</u>
48.57	-	-	45.00	20.40	113.97

10. Abstract.

<u>MNP</u>	<u>Tribal Areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Toal</u>
-	-	-	113.97	113.97

11. Programme Attributable to Tribal areas: Nil

12. Whether new scheme or continuing : Continuing as well as new scheme.

13. Foreign Exchange : Nil

14. Remarks :

i) Plants & Machinery not procured in 1985-86/1986-87 will also need to be precured.

ii) Manpower not created in 1985-86/1986-87 due to ban etc will also need to be created.

AIDAMAL AND NICOBAR ADMINISTRATION

Name of Department : Shipping

Name of Sector : Ports & Harbours. Scheme No.16

1. Name of The Scheme : Construction of Barges , pantoons, Pilot boats and Mooring boat for berthing and unberthing of ships/vessels.

2. Objectives for the Seventh Five Year Plan (1985-90)

At present inconvenience is being faced for safe berthing/unberthing of ships/vessels in Port Blair as well as in the outlying ports. In every port atleast one barge/Pantoon is absolutely necessary. Speedy mooring boat as well as pilot boat is also required as the existing motor launches are low speed and unable to meet the requirement and as such delay is occured for berthing/unberthing of ships. This scheme is therefore, included for procurement of 2 Nos. barges, 2 Nos. Mooring boats one No.Pilot boat and 8 Nos. Pantoons.

3. Approved outlay for Seventh Five Year Plan (1985-90): 74.00 lakhs.

4. Physical targets for Seventh Five Year Plan (1985-90)

2 Nos.barges, 2 Nos.Mooring boats, 8 Nos.Pantoons and 1 No.Pilot boat will be procured.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A.PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	-	-
1986-87	1. 1st & 2nd stages of 2 Nos. barges.	1. 2 Nos.Barges will be constructed.
	2. 1st & 2nd stages of 2 Nos.Mooring boat.	2. 2 Nos.Mooring boats will be constructed.
	3. 4 Nos.Steel Pantoons	3. 4 Nos.Pantoons will be constructed.
	4. 1st to 3rd stages of one No.pilot boat.	4. One Pilot boat will be constructed.

B.Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	-	-
1986-87	20.60	20.60(anticipated)

6. Physical target/Programme for Annual Plan 1987-88:

- 1) Remaining work of 2 Nos.Mooring boat will be completed.
- 2) Remaining work of one Pilot boat will be completed.
- 3) Remaining work of 2 Nos.barges will be completed.
- 4) Remaining work of 4 Nos.steel pantoons will be completed and another 4 Nos.pantoons will be constructed.
- 5) Remaining work of 2 Nos. lay apart stores will be constructed.

7. Proposed outlay for Annual Plan 1987-88 :

Rs. 52.75 lakhs.

8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring :

1) Stage payment of 2 Nos. Mooring boats	8.00
2) Stage payment of one Pilot boat	6.00
3) Payment of 2 Nos. Barges	15.00
4) Payment of 8 Nos. Steel Pantoons	16.00
5) Lay apart stores etc for vessels use	2.00

47.00

II. Recurring :

Pay etc. posts to be created

1) Master 2nd Class	- 330-480	(3)	0.75
2) Lascar	- 210-270	(10)	1.50
3) Greaser	- 210-270	(5)	
4) Seacunny	- 210-270	(3)	0.80
5) Engine Driver and Class	- 230-480	(5)	1.25
6) Mazdoor	- 196-232	(6)	1.00
7) Higher Grade Clerk	- 330-560	(1)	0.25
8) Lower Grade Clerk	- 260-400	(1)	0.20

Sub Total

5.75

Grand Total

52.75

9. Summary of Expenditure (Rs. in lakhs)Capital

Estt.	Grant	Loan	Building	Other than loan & Building	Total
5.75	-	-	2.00	45.00	52.75

10. Abstract :

RMNP	Tribal areas	20 Point Programme	other	Total
-	-	-	52.75	52.75

11. Programme attributable to Tribal areas : Nil12. Whether new scheme or continuous : New Scheme13. Foreign Exchange : Nil14. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Shipping
Sector : Ports and Harbour Scheme No.17

1. Name of the Scheme :- Procurement of one 200 ton water boat one 200 ton oil tanker, and one heave-up-boat.

2. Objectives for the Seventh Five Year Plan (1985-90) :

This is a spill over scheme. Orders for construction of one number 200 tons water boat as placed on M/S Chowpule & Co Goa who have completed and delivered the vessel during February '85. (M.V. Ganighat) Guarantee payment of the vessel will have to be made after six months in during 1985-86. Objectives of this scheme also included provision of separate supply lines for water to Haddo and Chatham Wharves.

Indent for procurement of one number 200 ton Oil tanker has been placed on DGS&D New Delhi and the tender is in finalisation stage. Ministry's clearance for procurement of this vessel has been received. Therefore one number 200 ton Oil tanker will be constructed during Seventh Five Year Plan period.

Proposal for procurement of one Heave-up-Boat was also included in Sixth Five Year Plan but due to one reason or another the vessel could not be procured. Therefore, it is proposed that one Heave-Up-Boat will also be procured during Seventh Five Year Plan period.

3. Approved Outlay for Seventh Five Year Plan (1985-90)

Rs. 168.00 lakhs.

4. Principal target for Seventh Five Year Plan(1985-90)

One number 200 ton Oil tanker and one number Heave-up-Boat will be procured. Guarantee payment of one number 200 ton water boat will be made. Further necessary water supply lines for supply of water to ships at Haddo and Chatham Wharves will be provided.

5. Target Vis-a-Vis achievement during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievement.</u>
1985-86	1. Guarantee payment of one water boat	1. Guarantee payment released by this office.
	2. 1st & 2nd stages of one 200 ton Oil tanker	-
	3. 1st stage of one Heave-up-Boat.	-

- | | | |
|---------|--|---|
| 1986-87 | <ol style="list-style-type: none"> 1. 1st & 2nd stages of one 200 ton oil tanker 2. 1st stage of one Heave up boat 3. Water supply line to Haddo & Chatham wharves 4. Staff for water boat | <ol style="list-style-type: none"> 1. 2 stages of the oil tanker is expected to be completed. 2. 1st stage of Heave up boat is expected to be completed. 3. The water supply line is expected to be given. 4. Staff are expected to be appointed. |
|---------|--|---|

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	53.00	4.25
1986-87	65.00	65.00 (anticipated)

6. Physical target/programme for Annual Plan 1987-88:

- 1) Balance stages of one 200 ton Oil Tanker will be progressed/ completed.
- 2) One No. Heave up boat will be progressed/constructed.
- 3) Water supply line at Chatham & Haddo Wharves will be completed. Andaman & Nicobar Islands will be completed. & other
- 4) Salary of staff for Water boat will be paid.
- 5) Water supply at following places will be progressed:
 - (a) Hoptown
 - (b) Fisheries jetty
 - (c) Diglipur
 - (d) Hurbay
 - (e) Nancowry
 - (f) Campbellbay

7. Proposed outlay for Annual Plan 1987-88: Rs. 143.85 lakhs

8. Details of Expenditure : (Rs. in lakhs)

I. Non-Recurring:

1) Stage payment of one 200 ton Oil tanker	67.00
2) Stage payments of one Heave up boat	9.00
3) Construction of lay apart stores for vessels	2.00
4) Cost of water supply line to Haddo & Chatham Wharves and other ports of A & N Islands	60.00
	138.00

II. Recurring :

Pay etc

(1) New posts to be created :-

	7-41		
1. Master 1st class	550-750	(2)	0.66
2. Chief Engine Driver	550-750	(2)	0.66
3. Seacunny	210-270	(4)	0.60
4. Lascar	210-270	(8)	1.20
5. Greaser	210-270	(4)	0.60
6. Sweeper	196-232	(2)	0.30
7. Mazdoor	196-232	(8)	0.98
8. Store Keeper	330-560	(1)	0.25
9. Higher Grade Clerk	330-560	(1)	0.25
10. Lower Grade Clerk	260-400	(2)	0.20
11. Peon	196-232	(1)	0.15

Sub Total 5.85

Grand Total 143.85 lakhs

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Other than loan & bldg.	Total
		Loan	Building		
5.85	-	-	62.00	76.00	143.85

10. Abstract (Rs in lakhs)

RMNP	Tribal areas	20 point prog- ramme	Others	Total
-	-	-	143.85	143.85

11. Programme attributable to tribal areas : Nil

12. 20 Point Programme : Nil

13. Whether new or continuing scheme : Continuing

14. Foreign Exchange : Nil

15. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Name of the Department : Shipping
Name of the Sector : Ports & Harbours

Scheme No.18

1. Name of the Scheme

Re organisation of Port set up in Andaman and Nicobar Islands.

2. Objective for the Seventh Five Year Plan

- (i) Construction of Port Office and staff quarters in the Ports of Diglipur, Mayabunder, Ranghat, Port Blair, Hutbay, Car-Nicobar, Nandowry and Campbellbay.
- (ii) Formulation of Port regulation in the line of small or major Ports.
- (iii) Creation of Port fund and taking up a proposal with Government of India for placing funds allotted under plan and Non-Plan to the disposal of Port Management board.
- (iv) Creation of Ports for manning the Port management board.

3. Approved outlay for the Seventh Five Year Plan
Rs.107.00 Lakhs.

4. Physical target for Seventh Five Year Plan

- (i) Construction of Administrative building for Port management board.
- (ii) Appointment of staffs as per the schedule of employees.
- (iii) Construction of Port Office and staff quarters at various Islands.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. PHYSICAL.

<u>Year</u>	<u>Physical Target</u>	<u>achievements</u>
1985-86	Nil	Nil
1986-87	(i) Posts being created.	The staffs will be appointed.
	(ii) Construction of administrative building at Port Blair will be commenced.	Construction of administrative building is being commenced.

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	2 lakhs	Nil
1986-87	20 lakhs	16 lakhs.

6. Physical target programme for annual plan :1987-88

- (i) Construction administrative block (A) wing.
- (ii) Appointment of staff as per schedule of employees.
- (iii) Creation of Posts.

	administrative office building.		
(ii)	Construction of residential accommodation for officers and staffs.		50.00 lakhs
(iii)	<u>Purchase of Transports:</u> Jeep-2, Motor Cycle -1.		2.25 lakhs.

II. Recurring
Ist Stage:

1.	Assistant Secretary	650-1200	1No.	0.35
2.	Private Secretary	650-1200	1 No.	0.35
3.	Accounts Officer	840-1200	1 No.	0.40
4.	Officer on Special duty	1500-1800	1 No.	0.55
5.	Manager(Traffic)	650-1200	1 No.	0.35
6.	Manager(Storekeeping)	650-1200	1 No.	0.35
7.	Manager(Port signal and operations)	650-1200	1 No.	0.35
8.	Office Supdt.	550-750	1 No.	0.30
9.	Commercial Accountant	425-700	1 No.	0.30
10.	Supervisor(signals)	425-700	1 No.	0.30
11.	Higher Grade Clerk	330-560	2 Nos.	0.50
12.	Lower Grade Clerk	260-400	1 No.	0.20
13.	Driver	260-400	3 Nos.	0.60
14.	Deftoy	200-250	1 No.	0.20
15.	Peon	196-232	1 No.	0.15
16.	Assistant Port Officer	650-1200	2 Nos.	0.70
17.	Medical Officer	650-1200	1 No.	0.35
18.	Junior Health Inspector	330-560	2 Nos.	0.50
19.	Marine Surveyor	650-1200	1 No.	0.35
20.	Survey Assistant	425-700	2 Nos.	0.70
21.	Technician	425-700	1 No.	0.35

II Stage

For Two Tugs

1.	Island Marine Engineer	1100-1600	(6)	2.50
2.	Sea-going Engine Driver	550-750	(6)	1.00
3.	Master 1st class	550-750	(6)	1.00
4.	Engine Driver 2nd class	330-480	(6)	1.40
5.	Junior Engineer (Elec.)	425-700	(6)	1.70
6.	Serang	330-480	(6)	1.25
7.	Seacunny	210-270	(18)	2.50

8. Lascar	210-270	(24)	3.50
9. Greaser	210-270	(18)	2.50
10. Cook	200-250	(6)	0.90
11. Sweeper	196-232	(6)	0.90
12. Secretary	1200-2000	(1)	0.45
13. Sr. Audit Officer	1100-1600	(1)	0.40
14. Commercial			
14. Labour Welfare Officer	700-1300	(1)	0.35
15. Jr. Accounts Officer (Commercial)	650-1040	(2)	0.70
16. Stenographer Grade-II.	425-700	(1)	0.30
17. Asst. Marine Engineer	650-1200	(1)	0.35
18. Tindal-man	330-560	(2)	0.50
19. Mooring Lascar	210-270	(15)	2.25
20. Supervisor (Signals)	425-700	(1)	0.30
21. Lower Grade Clerk	260-400	(6)	1.20
22. Higher Grade Clerk	330-560	(3)	0.75
23. Peons	196-232	(3)	0.45
24. Drivers	260-350	(3)	0.60
25. Watchman	196-232	(3)	0.45

FOR FIRE STATION: HADDU WHARF.

26. Station Officer Gr. I	500-900	(1)	0.30
27. Sub-Officer	330-560	(2)	0.50
28. Driver/Operator	260-350	(6)	1.20
29. Leading Fireman	260-350	(5)	1.00
30. Fireman	210-270	(27)	3.50
31. Follower Cook	200-250	(1)	0.15
32. Follower sweeper	196-232	(1)	0.15

FIRE STATION: LITTLE ANDAMAN.

33. Station Officer	500-900	(1)	0.30
34. Sub-Officer	330-560	(2)	0.50
35. Driver/Operator	260-350	(6)	1.20
36. Leading Fireman	260-350	(5)	1.00
37. Fireman	210-270	(27)	3.50
38. Follower Cook	200-250	(1)	0.15
39. Follower Sweeper	196-232	(1)	0.15

50.00

Grand Total: 102.25

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Bldg.	Other than loan and bldg.	Total
50.00	Nil	Nil	50.00	2.25	102.25

10. Abstract

(i) RMNP	: Nil
(ii) Tribal areas	: Nil
(iii) 20 Point programme	: Nil
(iv) Others	: Nil

11. Programme attributable to tribal areas

A. <u>PHYSICAL</u>	: Nil
B. <u>FINANCIAL</u>	: Nil

12. 20 Point Programme

- A. PHYSICAL : Nil
 B. FINANCIAL : Nil

13. Whether new scheme or continuing : Continuing.14. Foreign Exchange if any : Nil15. Remarks:

Management Board has commenced functioning in terms of Government of India decision with effect from 30 Oct.85. Action for extending Indian Port act to various Islands and also action for revising the portage charges, pilotage fees, Port dues, etc have already been taken up with Andaman & Nicobar Administration/Government of India.

Further 2 Nos. ocean going tugs have been procured under scheme No. 16 of 6th plan for port operation. The two tugs have since arrived and are to be used for movement of vessels etc. Unless the posts are created for these tugs it will not be possible to man and maintain the same properly which will result in stoppage of the normal port operation and effect the life of the tugs besides heavy expenditure to be incurred for its repair. Moreover the main object of procurement of these tugs will be defeated. Since the revenue on account of movement of vessels in the harbour can be exilerated. The port will lose a revenue of approximately Rs; lakhs per annum if the requisite man power as per the IMS Act are not provided.

The posts of Fire station at Haddo and Hut Bay are urgently require to man the two Fire Tenders and Fire Jeep ready procured and to Central Plan scheme. In this connection Administration letter No.46-109/83-Home dated 18.9.86, letter No.ALHW/Misc/14(24)/84 dated 27.9.86 of CE & A(AHW) and letter No.1102/SP/AP/86 dated 1-10-86 of Inspector General of Police are relevant. The actual operation and maintenance of fire station of Haddo & Little Andaman will be entrusted by the AHW to the Fire service Department from the Non Plan Maintenance fund. The Fire Tender and Fire Jeep procured by the Andaman Harbour Works have already been handed over to the Fire Service Department of Andaman & Nicobar Police. Unless the tenders are manned with trained fire personnel as per standing fire advisory committee norms, the same can not be issued resulting in denial of fire protection to the vessels and the godowns in the port area. It is pertinent that each vessel costs in crores and the value of the cargo held in the various port godowns are also running into lakhs of rupees. As such, the fire tenders need to be manned immediately.

Posts of MMB projects are in accordance with the recommendation's of the Committee, appointed by the A&N Administration.

ANDAMAN AND NICOBAR ADMINISTRATIONName of Department : ShippingName of Sector : 'Ports & Harbours'Schema No. 19

1. Name of Scheme : Construction of Port Control Towers and Establishment of HFRT Net Work between Island Ports & Inter Island Ferry Vessels.

2. Objective for the Seventh Five Year Plan (1985-90)

This scheme envisages proper Radio Communication net work between Island Ports & Inter Island Ferry Vessels. This Scheme will also facilitate for effective control of far lying ports from Head Quarters.

3. Approved outlay for Seventh Five Year Plan (1985-90):

Rs: 150.00 lakhs

4. Physical target for Seventh Five Year Plan 1985-90 :

- (1) Construction of Port Control Towers/Staff quarters in various Island Viz- Diclhour, Mayabunder, Rangat, Port Blair Hut Bay, Car Nicobar, Nandawry and Campbell Bay.
- (2) Placing order for HFRT sets and other signalling equipments.
- (3) Creation of posts and appointment of staff.
- (4) Installation Radio equipment on board vessels/control Towers.

5. Target Vis-a-Vis achievement during 1985-86 :

A. PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	(a) Preliminary work on construction of control tower and staff qtrs.	Completed.
	(b) Selection of Radio equipment.	Completed.
1986-87	(a) Construction work comment on control towers and staff qtrs.	Work in Progress.
	(b) Applied for in port clearance.	Completed.
	(c) Applied for Foreign Exchange clearance.	Completed.
	(d) Applied for distress frequency allocation.	Completed.

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10 lakhs	10 lakhs.
1986-87	25 lakhs	50 lakhs (anticipated)

6. Physical Target/Programme for Annual Plan 1987-88:

- (a) Placing orders for communication equipments.
- (b) Commissioning of stations at North Addaman Islands.
- (c) Appointment staff/creation of posts.
- (d) Construction of Control Towers/Quarters/Port Offices.

7. Proposed outlay for Annual Plan 1987-88: 108.69 lakhs.8. Details of Expenditure : (Rs. in lakhs)II. Recurring :Stage I.

(1) Signal Suptd.	550-750	(1)	0.33
(2) Foreman (Radio)	550-750	(1)	0.33
(3) Signal Man (Senior)	380-560	(15)	3.75
(4) Lower Grade Clerk	260-400	(2)	0.40
(5) Supervisor(Signal)	425-700	(1)	0.29
(6) Sweeper	196-232	(1)	0.15

Stage II.

(1) Supervisor(Signal)	425-700	(4)	1.16
(2) Chargeman(Radio)	425-700	(2)	0.58
(3) Technician (Radio)	330-560	(4)	1.00
(4) Signal Man(Senior)	380-560	(5)	1.25
(5) Mazdoor	196-232	(2)	0.30
(6) Higher Grade Clerk	330-560	(1)	0.25
(7) Watchman	196-232	(6)	0.90

Total Recurring	10.69
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I. Non-Recurring :

(1) Procurement of communication equipment	48.00 Lakhs
(2) Construction of Port Control Towers/ Port Offices/Staff Qtrs. at Andaman & Nicobar Islands.	50.00 Lakhs.

Total Non-Recurring	98.00
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Grand Total	108.69
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9. Summary of Expenditure (Rs. in lakhs)

Estt	Grant	Capital			Total
		Loan	Building	Other than bldgs.	
10.69	Nil	Nil	50.00	48.00	108.69

10. Abstract :

- (a) RMNP : Nil
- (b) Tribal Areas : Nil
- (c) 20 Point Programme : Nil
- (d) Others : Nil

11. Programme attributable to tribal area :

A. PHYSICAL : Nil

B. FINANCIAL : Nil

12. 20 Point Programme :

A. Physical : Nil

B. Financial : Nil

13. Whether new scheme or continuing : Continuing

14. Foreign Exchange if any : 48.00 Lakhs

15. Remarks :

- (1) Administration has already taken up the matter with GOI for release of Foreign Exchange.
- (2) Distress frequency for Marine Vessels/ Control Tower is already allotted by the Ministry of Communication.

SCHEME NO: 20

1. Name of Scheme: Providing of pilot service in ports of Andaman & Nicobar Islands.

2. Objectives of Seventh Five Year Plan:

Consequent to improve the port facility the mainland and inter island vessels started calling various ports in Andaman & Nicobar Islands. To ensure navigational safely within the Port limit it is mendatary that a qualified pilot boards the vessel for leading to the berth.

This scheme also envisaged a proper conduct of Port operation and conservation of the Port.

3. Approved outlay for the seventh plan: 20.00 lakhs.

4. Physical target for the seventh five year plan

- Appointment of 2 No.s Pilots.
- Appointment staff/officers.
- Procurement of jeeps and Motor cycle.
- Construction of Port Officers and quarters.
- Procurement of officers equipment.

5. Target vis-a-vis achievements during 1985-86 and 1986-87

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	Nil	Nil
1986-87	(a) Procurement of 1 No. Jeep and Motor cycle.	completed
	(b) Installation of 1 No. TELEX	demand placed with PNT
	(c) Priliminary work on construction of staff quarters and Port Offices.	completed.

B. Financial

<u>Year</u>	<u>Physical outlay</u>	<u>Expenditure</u>
1985-86	Nil	Nil
1986-87	8.270 lakhs	5.25 lakhs expected to be spent.

6. Physical target/programme for Annual plan 87-88

- Appointment of officers and staffs.
- Construction of Port Officers and quarters at A&N Islands.
- Procurement of Transport, Walki talki set, office furnitur^s etc.

7. Proposed Outlay for Annual Plan 87-88 : Rs.20 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring

(i) Construction of Port Office and Port quarters	-13.00
(ii) Procurement of 2 Nos. Jeep at A&N Islands with drivers	- 2.00
(iii) Procurement of walke talke sets	- 1.00
(iv) Office furnitures	- 1.00
(v) One in no. Motor cycle with driver	- 0.25
Total	-17.25

<u>Recurring</u>		
Pilot (1200-1800)	- 2 Nos	-1.00
L.G.C's (260-400)	- 2 Nos	-0.40
Drivers (260-400)	- 3 Nos	-0.60
Peons (196-232)	- 2 Nos	-0.30
Motor Cycle Rider (260-350)	- 2 Nos	-0.45
	Total Recurring	<u>-2.75</u>

Grand Total : 20.00

Summary of expenditure (Rs. in lakhs)

<u>Att.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than loan & Building</u>	<u>Total</u>
75 lakhs	Nil	Nil	13.00	4.25	20.00

1. Abstract

RMNP	- Nil
Tribal Area	- Nil
20 Point pro- gramme	- Nil
Others	- Nil

2. Programme attributable to tribal area

Physical	- Nil
Financial	- Nil

3. 20 Point Programme.

Physical	- Nil
Financial	- Nil

4. Whether new schemes and continuing
Continuing

5. Foreign exchange if any
Nil

6. Remarks : Nil

Compulsory pilotage is proposed to be introduced at
tbay & Mayabunder as per plan schemes proposals already
mitted to the Administration, unless these posts are created,
manning of the pilot station & pilotage of vessels cannot
done.

ANDAMAN & NICOBAR ADMINISTRATION

<u>Director : Shipping</u>	<u>No. of Schemes : 9 (Nine)</u>
Approved outlay for Seventh Plan 1985-90	Rs. 12357.00 lakhs
Approved outlay for Annual Plan 1985-86	Rs. 497.94 "
Expenditure during 1985-86	Rs. 5.609 "
Approved outlay for Annual Plan 1986-87	Rs. 4300.00 "
Expenditure during 1986-87	Rs. 3846.00 (anti)
Proposed outlay for Annual Plan 1987-88	Rs. 6660.00 lakhs

Itemwise break up of outlay of Rs.

<u>Scheme No.1:</u> Improvement to inter island & sheltered wat communication	Rs. 656.00 lakhs
<u>Scheme No.2:</u> Procurement of passenger ferry vessels similar to M.V.Little Andaman	Rs. 91.00 "
<u>Scheme No.3:</u> Procurement of one 200 ton cargo vessel	Rs. 70.00 "
<u>Scheme No.4:</u> Procurement of one Landing ferry	Rs. 77.00 "
<u>Scheme No.5:</u> Procurement of one passenger-cum-cargo vessel of 400 passenger & 200 ton cargo capacity	Rs. 503.00 "
<u>Scheme No.6:</u> Procurement of one Hospital cum Banking cum-supply ship	Rs. 47.00 "
<u>Scheme No.7:</u> Setting of Shipping Corporation for A&N Islands	Rs. 4.00 "
<u>Scheme No.8:</u> Construction of self propelled vehicle ferry vessels for A.T.Road	Rs. 92.00 "
<u>Scheme No.9:</u> Purchase of 3 ships for mainland island run	Rs. 5120.00 "
Total	<u>Rs.6660 .00</u>

Summary of Expenditure

<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than loan & bldg.</u>	<u>Total</u>
00	-	171.00	6444.00	6660.00

Break:

<u>Tribal areas</u>	<u>20 point</u>	<u>Others</u>	<u>Total</u>
	-	4305.00	6660.00

ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT : Shipping

Sector : Shipping

Scheme No.1

Name of the Scheme: Improvement to inter islands and sheltered water communication.

Objectives for the Seventh Five Year Plan (1980-90)

The Union Territory of Andaman and Nicobar Islands consists of 319 Islands of which 33 are inhabited. In each inhabited Island the population is scattered in different places. As a result of development taking place in the territory new inhabited islands and settlements are coming up. The population of the territory which was 115133 as per 1971 census has gone up to 183741 during 1981. Thus there has been an increase of 73.608 during ten years works out, to an increase of 63.93% during ten years. The people of inhabited islands far off areas have to come to the nearest town for getting their produces, purchasing the articles require for their day to day purpose, Medical treatments and many other purposes. Also the department who undertake various development programme such as P.W.D., Medical, Animal Husbandry, Fisheries, Industries etc, have to send their materials to these inhabited Islands. For all this Port Blair is the only source of Transport is water ways. Port Blair being the capital of this union territory, head office of all outlying areas have to come to Port Blair and then the departmental representatives, and materials are to be transported to all the outlying

Inter Islands Ferry services play a major role in the developmental activities of this union territory. To cater the increasing requirements, additional islands vessels are required, apart from replacing vessels which have already out lived their normal life so to replace the vessels which are likely to outlive normal life during the plan period 1985-90.

FORESHORE SERVICES: Foreshore services play a main role in inter Island ferry service. Foreshore services mainly consist of two routes viz (1) Rangat Via Neil and Havelock (2) Rangat via Baratang Kadamtala and Long Island. These places of settlement under various schemes of the Govt. residents of these places produce vegetables, paddy and consumable articles which they have to bring to Port Blair for selling. Similarly the articles which are required for day to day use are to be purchased and carried to these places by residents as well as merchants. Necessary of daily supplies to Baratang, Neil Island, Havelock, Long Island increasing frequency of services to Rangat is also felt. The need of departments for carrying building materials etc-required for the development activities and to meet the requirements of merchants and to carry articles and other consumable articles, cargo vessels necessary.

Little Andaman is one of the large settlement area of these territory. The agriculturists required more boats for daily services between Port Blair and Hut Bay to sell their agriculture produces at Port Blair.

The following boats which are employed in foreshore services have already outlived normal life. They required immediate re-placement.

<u>Name of Boat</u>	<u>Year of construction</u>	<u>Year of normal life</u>
M.V.Yamuna	1954	1984
M.V.Little Andaman	1953	1983

To meet the requirement of ferry services between Mayabunder and Diglipur, Mayabunder to Kalignat, Mayabunder to Panangana, Mayabunder to Bajeta, Mayabunder to Hanspuri, Mayabunder to Ramnagar a passenger-cum-cargo vessels having capacity of 200 passengers 50 tons cargo and two motor launches are to be placed at Mayabunder.

Ferry services between Long Island and Kamorta is to be introduced to meet the requirement of adjacent of that areas.

Nancowrie group of Islands is cut from head quarter i.e. Port Blair. Kamorta is the main place of the Nancowrie group of Islands. The residents of various Islands such as Katchal, ~~pipi~~ pilpile, Trinket, Daiving, Bamboka, Kondul, Pilomilo, Great Nicobar etc. have to come to Kamorta for medical treatment and many other domestic purposes. The various places are to be connected with Kamorta at least once in week. 1 No. vessel of 200 passenger and 60 tons cargo capacity are to be placed at Kamorta to make weekly services to the various islands as under.

Kamorta to Trinket, Daiving, Pilomilo, Bamboka, Peressa, Chowraet etc.

Kamorta to Kondul, Pilomilo, Great Nicobar, Little Andaman etc.

UR FERRY SERVICES:

With the increase in the number of population, school going children and Govt. servant the demands of Harbour services in Port Blair has increased considerably. The requirement of boat on hire basis by private parties tourists etc. are also increase. The following boats which have already outlived their normal life required replacement.

<u>Name of Boat</u>	<u>Year of construction</u>	<u>Passenger capacity</u>
Ganga	1964	200
Prova	1964	40
Radha	1963	20
Hans	1965	40
Smriti	1953	40
Hilary	1968	10
Neela	1953	20
Krishna	1963	20

In the new plan the scheme envisages procurement of 3 in Nos. 100 ton cargo vessels, 2 for replacement of M.V. Teressa and M.V. Kondul which were purchased during 1967 and will exhaust their normal life during 1987 and one additional boat to meet the increasing need of Middle and North Andaman the group of Islands.

7 in Nos. passengers cum cargo vessels of 200 passengers and 50 ton cargo capacity. 6 Nos. passenger boat of 200 passengers capacity for replacement of M.V. Middle Andaman M.V. Yamuna and to meet the increasing requirement of Harbour Ferry Services. 15 Nos. Motor launches to be replaced 3 Nos. Motor Launches mentioned above and to meet the additional requirement of Motor launches at Port Blair and Mayabunder.

Approved outlay for seventh Five Year Plan
1985-90: 1600.00 lakhs.

Physical Targets for Seventh Five Year Plan 1985-90

3 Nos. 100 tons cargo vessels, 4 Nos. 200 passenger cum-cargo vessels 6 Nos. passenger harbour ferry vessels. 5 Nos. motor launches and 2 in Nos. Dinghies will be procured during the plan period.

Target vis-a-vis achievement during 1985-86 & 86-87

Physical

Year	Physical target	Achievement
1985-86	1) 1st & 2nd stages of 3 Nos. 100 ton cargo vessels.	-
	2) 1st & 2nd stages of 4 Nos. 200 passenger-cum-60 ton cargo vessels.	-
	3) 1st & 2nd stages of 5 Nos. Motor Launches.	-
86-87		<u>Achievement (Anticipated)</u>
	1) 1st to 3rd stages of 3 Nos. 100 ton cargo vessels.	1) 1st & 2nd stages will be completed.
	2) 1st to 3rd stages of 4 Nos. 200 passenger vessels.	2) 1st & 2nd stages will be completed.
	3) 1st to 4th stages of 5 Nos. Motor Launches.	3) Upto 4th stage of one Motor Launches & upto 2nd stages of remaining Motor Launch will be completed.
	4) 1st stages of another 5 Nos. Motor Launches.	
	5) 1st to 3rd stages of 6 Nos. 250 passenger ferry vessels.	5) 1st & 2nd stages will be completed.

6) 2 Nos Fibre glass dinghies with OBM will be purchased.
6) Both dinghies will be purchased.

7) Residential Quarters at Yeratta & Long Island will be constructed.
7) Quarters will be constructed.

FINANCIAL

Year	Approved outlay	Expenditure
1985-86	183.00	5.534
1986-87	353.00	175.00 (anticipated).

Physical target/programme for Annual Plan '87-88

Remaining stages of 3 Nos.100 ton cargo vessels will be progressed/completed.

Remaining stages of 4 Nos.300 passenger vessels will be progressed/completed.

Remaining stages of 6 Nos.250 passenger ferry vessels will be progressed/completed.

Construction of 8 out of 16 Nos. Motor launches.

Residential quarters for staff & lay apart stores etc. at Andaman & Nicobar Islands will be constructed.

One No.Jeep & 2 Nos.Fork lift truck will be procured.

Proposed outlay for Annual plan 1987-88 is 656.06 lakhs.

Details of Expenditure (Rs.in lakhs).

Non-Recurring

Stage payments of 3 Nos.100 ton cargo vessels	:150.00
Stage payments of 4 Nos.300 passenger vessels	:250.00
Stage payments of 6 Nos.250 passenger ferry vessels.	:150.00
Stage payments of 8 out of 16 Nos.Motor launches.	60.00
Residential quarter/lay apart stores etc.at Andaman & Nicobar Islands.	: 20.00
Jeep -1 No.	: 1.00
Fork lift truck - 2 Nos.	: 7.00
Total Nos.Recurring	:638.00

Recurring

etc: i. Continuing Posts - Nil
ii. New posts to be created :

Hone Trade Master(Berthing)1.	
1100-1600 (1)	0.50
Master 2nd class 330-480 (10)	2.50
Engine Driver 2nd class 330-480(10)	2.50
Lascar 210-270 (22)	3.90
Greasers 210-270(12)	2.20

6. Mazdoor 196-232 (15)	2.75
7. Conductor 210-290 (10)	2.00
8. H.G.C. 330-550(2)	0.50
9. L.G.C. 260-400 (2)	0.45
10. Peon 196-232 (1)	0.10
11. Jeep Driver 250-350 (1)	0.20
12. M.V.D. (2)	0.40
	Total Recurring 18.00
	Grand Total : 556.00

Summary of Expenditure (Rs. in lakhs)

Estt.	Capital				Total
	Grant	Loan	Building	Loan & Building	
18.00	-	-	20.00	518.00	656.00

0. Abstract

MNF	Tribal areas	20-Point programme	Others	Total
-	125.00	-	531.00	656.00

1. Programme attributable to tribal areas.

. Physical-

Target for seventh Plan	Annual plan 85-86		Annual Plan 86-87		Annual plan 87-88	
	Target	Achieve- ment	Target	Achieve- ment	Target	
Mos. 300 passenger vessel procure	1st & 2nd stages of above 2 vessels.	-	1st to 3rd stages above 2 vessels.	1st & 2nd stages of is expected to be completed.	3rd to 5th stages of vessels will be completed.	

Financial

Outlay for seventh plan	Annual plan 85-86		Annual Plan 86-87		Annual plan 1987-88	
	Outlay	Expenses	Outlay	Expn.	Proposed outlay	
18.00	54.00	-	90.00	45.00	125.00	

20-Point Programme Nil

Whether new scheme or continuing : Continuing as well as new scheme.

Foreign exchange, if any Nil

Remarks: To meet the growth in passenger traffic and cater for the traffic during the life of the vessel (20 years). Andaman & Nicobar Administration vide letter No. 28/85-TR dated 1.7.86 has accorded approval for vessel to be built with revised passenger capacity as shown in the schedule without overall increase in cost. Posts not created during '85-86 & 86-87 due to ban etc. will also need to be provided. Manpower projected is for manning the vessels & supporting staff required for vessel operation including stevedoring

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Shipping

Name of Sector : Shipping Scheme No.2

Name of the Scheme: Procurement of Passenger ferry vessels similar to M.V. Little Andaman.

Objectives of the seventh Five Year Plan (1985-90)

One of the major bottlenecks for growth in the development in this territory is lack of adequate water transport facilities. The population has increased during these years and more areas have been opened for colonisation etc. Consequent on this and other developmental programme the passenger and cargo traffic on inter-island service has increased manifold. To provide adequate and more frequent transport facilities so as to have quick movement of men and materials from one Island to the other, procurement of additional vessel is necessary.

Accordingly, this scheme for procurement of 4 Nos, M.V. Little Andaman type vessels had been formulated and approved by the Planning Commission for implementation during Fifth Five Year Plan. Orders for construction of these vessels were placed with M/s Clepack Boat Co.(P) Ltd., Calcutta who have completed and delivered one vessel to this department during September, 1980 and balance three vessels are under construction. It is expected that the 2nd vessel which has been completed upto 4th stage will be delivered during 1984-85. Therefore guarantee payment of the vessel is to be made during 1985-86. Upto 2nd stages of balance 2 vessels have also been completed by the orders. Therefore, spill over of this item is to be taken in account for implementation during the seventh plan period.

Although developmental activities are progressing, these islands very rapidly, full medical facilities are still lacking in some inhabited islands. The patients in serious conditions are therefore to be evacuated from the isolated Islands Port Blair every now and then. For this purpose the vessels readily available with the Marine Deptt. are found not to be so helpful as the vessel have got only normal speed of 8 to 10 miles per hour and also due to insufficient nos of vessels the department find this very difficulty to evacuate serious patients in time. Therefore, a boat of fast speed at least 30-35 miles per hour is a permanent need in these Islands. It is, therefore, proposed to procure a fast vessel with carrying capacity of 50 to 60 passengers and an equipped medical room.

Approved outlay for Seventh Five Year Plan (1985-90).

Rs. 169.00 lacs.

Physical targets for Seventh Five Year Plan(1985-90)

4th to 6th stage of 2nd vessel and 3rd to 6th stages remaining 2 vessels will be completed.

Target vis-a-vis achievement during 1985-86 & 86-87.PHYSICAL

	<u>Physical target</u>	<u>Achievements</u>
5-86	1) 3rd to 5th stages of 3 Nos. Little Andaman type vessels.	-
	2) Guarantee payment of 2nd vessel.	-
	3) Running & maintenance cost of 3 vessels.	-
		<u>Achievements (Anti)</u>
6-87	1) 4th to 6th stages of 2nd vessel.	1) 4th & 5th stages will be completed.
	2) 3rd to 5th stages of 3rd & 4th vessel.	2) -
	3) Guarantee payment of 2nd vessel.	3) -
	4) Running & maintenance cost of 3 vessels.	4) Running & maintenance cost of one vessel.
	5) Providing of W/T sets.	5) W/T set will be provided.
	6) Salary of staff.	6) Staff will be appointed.

FINANCIAL

	<u>Approved outlay</u>	<u>Expenditure</u>
5-86	73.00	-
6-87	86.00	35.00 Anticipated

Physical Target/Programme for Annual Plan 1987-88.

Guarantee payment of 2nd vessel will be made.
Balance stages of 3rd & 4th vessel will be progressed/completed.

All the 3 vessels will be running & maintained.
Required staff for 3 vessels will be appointed.
Lay apart stores for vessel use will be constructed.

Proposed outlay for Annual Plan 1987-88.

Rs. 91.00 lakhs.

Details of expenditure (Rs. in lakhs)I. Non-Recurring.

1) Guarantee payment of 2nd vessel	- 8.00
2) Stage payments of 3rd & 4th vessels	- 54.00
3) Running & Maintenance cost of 3 vessel	- 10.00
4) Construction of lay apart stores etc for vessels.	- 2.00

74.00

Recurring:

Pay etc. (i) Continuing posts :- Nil
(ii) New post to be created :-

Home Trade Master	1100-1600	(3)	1.90
Chief Engineer	1100-1600	(3)	1.90
Greaser	210-270	(9)	2.00
Seacunny	210-270	(6)	1.00
Mate (Home Trade)	350-1200	(3)	0.95
Electrician	330-480	(3)	0.75
Lascar	210-270	(12)	2.50
Cook	200-250	(3)	0.45
Sweeper	196-232	(3)	0.45
Radio Operator	380-560	(3)	0.75
General Servant	200-250	(3)	0.15
Tally Clerk	260-400	(3)	0.60
L.G.Clerk	260-400	(3)	0.60
Mazdoor	196-232	(15)	3.00

17.00

Grand Total: 91.00

Summary of Expenditure (Rs. in lakhs)

Capital

<u>stt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than loan/B/dg.</u>	<u>Total</u>
7.00	-	-	2.00	72.00	91.00

0. Abstract:

<u>MHP</u>	<u>Tribal areas</u>	<u>20-Point programme</u>	<u>Others</u>	<u>Total</u>
-	-	-	91.00	91.00

- Programme attributable to tribal areas: Nil
- 20-Point Programme : Nil
- Whether New Scheme or continuing : Continuing.
- Foreign exchange. : Nil
- Remarks. : Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

of Department : Shipping

of Sector : Shipping

Scheme No. 3

Name of the Scheme : Procurement of one No.200 ton cargo vessel.

Objectives for the Seventh Five Year Plan : (1985-90)

This is a spill over item. Orders for construction of this vessel have been placed on M/s.Unique Enterprises, Cochin, who have already completed the vessel 3rd stage during the Sixth plan period.

Approved outlay for Seventh Five Year Plan (1985-90):

Rs. 124.00 lakhs

Physical targets for the Seventh Five Year Plan :

Construction work of the vessel will be completed.

Budget vis-a-vis achievements during 1985-86 & 86-87 :

PHYSICAL

	<u>Physical targets</u>	<u>Achievements</u>
66	4th & 5th stages of one 200 ton cargo vessel.	-
87	1) 4th & 5th stages of one 200 ton cargo vessel.	4th stage of the vessel is expected to be completed.
	2) The vessel will be run & maintained	-
	3) Staff for manning the vessel will be appointed	-

Financial

	<u>Approved outlay</u>	<u>Expenditure</u>
66	79.00	-
87	21.50	21.00

Physical target/programme for Annual Plan 1987-88:

Balance stages of the vessel will be completed.

Approved outlay for Annual Plan 1987-88 :

Rs. 70.00 Lakhs.

Details of Expenditure (Rs. in lakhs)

Non-Recurring :

Advance stages of the vessel to be completed	58.00
Cost of vessel will run & maintain	5.00
Expenditure against stores etc for vessel use	2.00
	65.00

Recurring :

Trade Master	1100-1600	(1)	0.63
Chief Engineer	1100-1600	(1)	0.63
Chief Driver	550-750	(1)	0.33
Chief Gunny	210-270	(2)	0.32
Chief Stoker	210-270	(3)	0.48
Chief Engineer	210-270	(4)	0.64
Chief Radio Operator	380-560	(1)	0.25
Chief Cook	200-250	(1)	0.15
Chief Barber	196-232	(1)	0.15
Chief Messal Servant	200-250	(1)	0.15
Chief Clerk	260-400	(1)	0.20
Chief Storekeeper	196-232	(10)	1.07
			5.00
			70.00

Summary of Expenditure (Rs. in lakhs)

Grant	Capital Loan	Building	Other than loan & bldg.	Total
-	-	2.00	63.00	70.00

Contract :

Tribal areas	20 point	other	Total
-	-	70.00	70.00

Programme attributable to Tribal Areas : Nil

Point Programme : Nil

Whether new scheme or continuing : Continuing

Foreign Exchange : Nil

Grants : Nil

ANDAMAN AND NICOBAR ADMINISTRATIONName of Department : ShippingScheme No. 4Name of Sector : ShippingName of the Scheme : Procurement of one No.Landing Ferry.Objectives for the Seventh Five Year Plan (1985-90):

The development activities in various Islands are progressing very fast. But no suitable arrangement is available for transportation of buses, trucks, road rollers, excavators, bulldozers etc to islands where the facilities to unload the same is inadequate. A landing ferry is, therefore, absolutely necessary to land this kind of heavy materials on the beach in such places. This Scheme was also included in the Sixth Five Year Plan, but due to one reason or other the vessel could not be procured during the Sixth Five Year Plan period.

Approved outlay for seventh Five Year Plan (1985-90):

Rs. 102.00 Lakhs

Physical targets for Seventh Five Year Plan (1985-90):

The Scheme envisages procurement of one landing ferry.

Target vis-a-vis achievement during 1985-86 & 1986-87:PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	1st & 2nd stages of one landing ferry will be completed.	-
1986-87	1st & 2nd stages of one landing ferry	1st stage is expected to be completed.

FINANCIAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	27.00	0.075
1986-87	45.00	15.00 (Anticipated)

Physical targets for Annual Plan 1987-88:

Balance stages of landing ferry will be progressed/completed.

Lay apart stores etc for the vessel will be constructed.

Passenger shed will be constructed at Phoenix Bay.

M-12

Proposed outlay for Annual Plan 87-88 :

Rs. 77.00 Lakhs

Details of Expenditure (Rs. in lakhs)

Non-Recurring :

State payment of landing ferry	:	Rs. 67.00
Lay apart stores for the vessel	:	Rs. 2.00
Passenger shed at Phonixbat	:	Rs. 8.00

Rs. 77.00

1. Recurring : Nil

G.Total Rs. 77.00

Summary of Expenditure (Rs. in lakhs)

Capital

stt.	Grant	Loan	Bldg.	Other than loan & Bldg.	Total
-	-	-	10.00	67.00	77.00

2. Abstract (Rs. in lakhs)

RMNP	Tribal areas	20 Point Programme	others	Total
-	-	-	77.00	77.00

1. Programme attributable to tribal areas : Nil

2. 20 Points Programme : Nil

3. Whether new scheme or continuing : Continuing

4. Foreign Exchange : Nil

5. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Name of Department : Shipping
Name of Sector : Shipping Scheme No.5

1. Name of the Scheme:- Procurement of 1 No. passenger cum-cargo vessels of 400 passenger and 100 tons cargo capacity.
2. Objectives for the Seventh Five Year Plan (1985-90)

The Development activities in this territory is rapidly increasing. The development activities are mainly source dependent on the Inter Island ferry services which is the only source of transportation of mainland materials from island to island. The inter island ferry services mainly consist of two groups (1) Southern group of islands and Northern group of islands. The Southern group of islands consist various ports such as Hut Bay, Nar Nicobar, Chowra, Teressa, Katchal, Pillo-Milow, Nancowry, and Campbell Bay. The population of these islands are mainly Nicobariens who are tribals and in Little Andaman now settlement is coming up. The Government of India as well as the Andaman and Nicobar Administration is giving priority to the development activities of these areas. Inter Island ferry services are the only source of transport connecting these isolated, Islands with Port Blair. All the men and materials required for transported from Port Blair. It is, therefore, essential to keep a fullfledge strength of inter-island vessels. The department now maintains 6 services to Southern Group of Islands and biweekly services to Northern Group of Islands i.e.e. Mayabunder and Diglipur. These services cannot be maintained unless the fleet strength is improved or increased. On increase of population and developmental activities the frequency of services will have to be increased. The following vessel which are in the fleet strength of inter-island services have already out lived or likely to out out live their normal life during the new five year plan period.

Name of the Vessel	Year of construction.	Year of exhaustion of normal life.	Capacity	
			Passenger	Cargo
1. S.S.Cholunga	1963	1969	190	70
2. T.S.S.Yerewa	1965	1985	209	65
3. M.V.Onge	1969	1989	204	65

Considering the percentage of increase of population in the past, it is must likely that there will be increase of passengers in the years to come. As such vessels which are to be replaced the three vessels mentioned above should have more capacity.

It is proposed to procure 2 Nos. passenger-cum-cargo vessels of 300 passenger and 200 ton cargo capacity but with an adviser(S.P.) has recommended for procurement of one vessel only.

Approved outlay for Seventh Five Year Plan(1985-90)

Rs. 1065.00 lakhs.

Physical Targets for Seventh Five Year Plan (1985-90)

The scheme envisages procurement of 1 No. Passenger-cum-cargo vessel of 300 passengers and 200 tons cargo capacity.

Target vis-a-vis achievement during 1985-86 & 1986-87.

PHYSICAL.

<u>Year</u>	<u>Physical target</u>	<u>Achievement</u>
85-86	-	-
86-87	1st & 2nd stages of one 400 passenger-cum-100 ton cargo vessel.	1st stage is expected to be completed.

FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
85-86	-	-
85-87	300.00	150.00(anticipated)

Physical target/programme for Annual Plan 1987-88.

Balance stages of the vessel will be progressed/completed. Lay apart stores etc. for the vessel will be completed.

Proposed outlay for Annual Plan 87-88, Rs. 503.00 lakhs.

Details of Expenditure. (Rs. in lakhs).

Non-Recurring

1. Stage payments of one 400 passenger-cum-100 ton cargo vessel.	-	500.00
2. Construction of lay apart store etc. for vessel use.	-	3.00

Recurring.

- Nil

Grand total 503.00

Summary of Expenditure (Rs. in lakhs).

<u>Grant</u>	<u>Loan</u>	<u>Capital</u>		<u>Total</u>
		<u>Bldg.</u>	<u>Other than bldg. & bldg.</u>	
-	-	3.00	500.00	503.00

Abstract.

<u>NE</u>	<u>Tribal areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
-	503.00	-	-	503.00

Programme attributable to tribal areas.

Physical.

Set for nth Plan	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target	Achieve- ment.	Target	Achieve- ment.	Target
No. 400 P passenger-cum- ton cargo vessel will be completed.	-	-	1st & 2 nd sta- ges of the ve- ssel will be comple- ted.	1st stage is expe- cted to be comp- leted.	2nd to 4th st- ages of the ve- ssel will be comple- ted.

FINANCIAL.

Set for nth Plan	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
	Outlay Expr.	Outlay Expr.	Proposed outlay
	-	300.00	503.00
		(antic)	

Point Programme : Nil

Whether new Scheme or continuing : New Scheme

Foreign Exchange, if any : Nil

Remarks :- To meet the increasing passenger traffic and to cater for the traffic during the life of the vessel (20 years), A & N Administration. Vide letter No. 49-128/85-TR dated 1.7.86 has accorded approval for vessel to be built with revised passenger capacity as shown in the Scheme without over all increase in cost. Posts not created during '85-86' and '86-87' due to ban etc. will also have to be created. However projected is for running the vessels and supporting staff requirements for vessel operation including stevedoring etc.

ANDAMAN & NICOBAR ADMINISTRATION

Name of Department : Shipping

Name of Sector : Shipping

Scheme No. 6

Name of the Scheme : Procurement of one Hospital-cum-Banking-cum-supply ship.

Objectives for the Seventh Five Year Plan(1985-90)

This is a spillover scheme. This scheme was included in the Sixth five Year Plan and procurement action initiated, as a result of which upto launching stage of Hospital-cum-Banking-cum-supply-ship has been completed by M/s. Hindock Engineers Co(P) Ltd., Calcutta on whom the DGS&D placed orders for construction of this ship. Therefore balance stages of the ship is to be completed ~~during~~ ⁱⁿ Seventh Plan period 1985-90.

Approved outlay for seventh Five Year Plan(1985-90):

Rs. 107.00 Lakhs

Physical targets for the Seventh Five Year Plan(1985-90)

Balance stages of the hospital-cum-Banking-cum-supply ship will be completed and the vessel will run & maintained.

Target Vis-a-vis achievements during 1985-86 & 1986-87A. PHYSICAL

Year	Physical target	Achievements
1985-86	5th & 6th stages of one Hospital-cum-Banking-cum-supply ship	-
1986-87	5th & 6th stages of the Vessel will be completed	5th stage of the Vessel is expected to be completed.

FINANCIAL

Year	Approved outlay	Expenditure
1985-86	47.00	-
1986-86	5.00	5.00 (anticipated).

Physical target for Annual Plan 1987-88

Balance stages of the Vessel will be completed and the Vessel will put into operation.

Proposed outlay for Annual Plan 1987-88: 47.00 Lakhs.

M-17

Details of Expenditure (Rs. in Lakhs)
Non Recurring

Balance stage Payments of the Vessel	35.00
Running & maintenance cost of the Vessel.	5.00
Copy of certificate for vessel	2.00
	<u>42.00</u>

Recurring:

etc : (i) Continuing Posts Nil
 (ii) New Posts to be created

Home Trade Master	1100-1600	(1)	0.63
Chief Engineer	1100-1600	(1)	0.63
Engine Driver 2nd class	330-480	(1)	0.25
Greaser	210-270	(3)	0.47
Seacunny	210-270	(2)	0.31
Mascar	210-270	(4)	0.63
Cook	200-250	(1)	0.15
Sweeper	196-232	(1)	0.15
Radio-Operator	380-560	(1)	0.25
General Servant	200-250	(1)	0.15
Tally Clerk	260-400	(1)	0.20
L.G. Clerk	260-400	(1)	0.20
Mazdoor	196-232	(6)	<u>0.98</u>
			<u>5.00</u>

Grand Total 47.00

Summary of Expenditure (Rs. in lakhs).
Capital

Grant	Loan	Building	Other than loan & bldg.	Total
-	-	2.00	40.00	47.00

Abstract

Tribal areas	20 point Programme	Others	Total
47.00	-	-	47.00

Programme attributable to tribal areas :

A. Physical

5th Plan	Annual Plan 85-86 Target	Achievement	Annual Plan 86-87 Target	Achievement	Annual Plan 87-88 Target
5th stage of Hospital supply ship will be completed.	5th & stages of the Vessel	-	5th & 6th stage of the Vessel	5th stage of the vessel is expected to be completed	Balance work of the vessel will be completed.

Financial

lay for	Annual Plan 85-86	Annual Plan 86-87	Annual Plan		
ent Plan	Outlay	Expdr.	Outlay	Expdr.	<u>87-88</u>
					<u>Proposed outlay</u>
.00	47.00	-	5.00	5.00(anti)	47.00

20 Point Programme : Nil

Whether New Scheme or continuing : Continuing

Foreign Exchange : Nil

Remarks : Due to non-compliance of the terms & conditions of the A/T by the firm on whom order for this vessel was placed, order has been cancelled by the DGS&D. The DGS&D is taking action for completion of the partly built vessel.

M-19

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Shipping

Director : Shipping

Scheme No.7

Name of the Scheme : Setting up of a Shipping Corporation for Andaman & Nicobar Islands.

Objectives for the Seventh Five Year Plan (1985-90) :

Scheme No.7 under Sector Shipping was included in Sixth Five Year Plan for setting up of a Shipping Corporation for Andaman & Nicobar Islands. But during discussion of the Sixth Plan 80-85 by the Planning Commission it was not agreed to implement this scheme for the time being as the matter has yet to be studied by a team of all concerned.

Under the accelerated development programme, various types of vessels have been procured and more are to be procured during the years to come. For smooth running of these vessels qualified staff are not available and therefore all the IMS registered Administration's vessels are presently being manned by S.C.I on paying a huge amount of money which caused heavy loss to the Govt. Therefore, it is necessary to have an administration's own shipping corporation which will facilitate proper and smooth running and maintenance of Marine Fleet.

Approved outlay for seventh Five Year Plan (1985-90) :

Rs. 10.00 Lakhs.

Approved outlay for Annual Plan (1986-87) : Nil

Proposed outlay for Annual Plan 87-88 : Rs. 4 lakhs

Remarks :

Keeping in view the above facts this scheme once again included in the Seventh Five Year Plan 1985-90 and a token provision of 10 lakhs was proposed and it was recommended by the Adviser(S.P) subject to a final decision being taken on this.

Detailed project report for setting up of a Shipping Corporation for Andaman & Nicobar Islands are under preparation and will be sent to Administration after finalising the same, details will be furnished based on the recommendation by the consultancy firm.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Shipping
Sector : Shipping

Scheme No. 8

Name of the Scheme : Construction of self propelled
 vehicle ferry vessels for Andaman
 * Trunk Road.

Objectives for the Seventh Five Year Plan 1985-90:

It was considered necessary to purchase atleast
 . self propelled vehicle ferry vessels for operation in
 at Oralkatcha, Nimbutala and Austin Strait connecting
 an Trunk Road.

Accordingly a scheme for procurement of 4 Nos.
 propelled vehicles ferry vessels was approved by the
 ing Commission and included in the fifth five year plan
 implementation. But when the Annual Plan Programme pro-
 s for 1977-78 was discussed with the Planning Commission
 e officials of this Administration during November, 1976
 agreed to purchase one vehicle ferry only. And therefore,
 vehicle ferry has been purchased. The vessel is no way
 et our requirement as the same can ply only 10 months
 year. Thereafter it need Annual survey/repairs. Further
 Idle & North Andaman the developmental activities are
 essing very fast as such more buses and other vehicles
 eing purchased and proposed to be purchased during the
 o come and therefore road traffic will also increased
 erably. Therefore one vehicle ferry will not able to
 up with the increased road traffic. The Andaman Trunk
 onstruction work which was suspended earlier has since
 resumed. Therefore at the time of preparation of Annual
 1984-85 a scheme for procurement of 3 Nos more vehicles
 vessels were included which were approved by the
 ng Commission. But seeing the increasing demand of
 year to come it is proposed 7 Nos. Vehicles ferry
 s (4 bigger size and 3 smaller size) is very much
 ial. And therefore, proposal for procurement of 7 Nos.
 e ferry vessels included in the Draft 7th Five Year
 ut the planning commission has agreed for procurement
 os. vehicle ferry early.

Approved outlay for seventh five year plan (1985-90):
 180.00 lakhs.

Physical target for seventh five year plan (1985-90)

The scheme envisages procurement of 4 Nos.
 es ferry vessels for Andaman Trunk Road.

Target vis-a-vis achievements during 1985-86 & 1986-87:

<u>ICAL</u>	<u>Physical target</u>	<u>Achievement</u>
5	1st to 3rd stages of 4 Nos. Vehicle ferry vessels will be completed.	-

87 1st to 3rd stages of 4 Nos.vehicle ferry vessels will be completed. 1st stages of 4 Nos.vehicle ferry vessels are expected to be completed.

ANCIAL

	<u>Approved outlay</u>	<u>Expenditure</u>
86	88.94	-
87	90.00	45.00 (anticipated)

Physical Targets for Annual Plan 1987-88:

-) Balance 7th stages of 4 Nos.vehicles ferry vessels will be progressed/completed.
-) Lay apart stores for vessels will be constructed.
-) Quarters for staff will be constructed.

Proposed outlay for Annual Plan 1987-88 : Rs.92.00 lakhs

Details of Expenditure (Rs.in lakhs)

I.Non-Recurring

Stage payment of 4 Nos.vehicle ferry vessels will be made	80.00
Construction of lay apart stores etc for vessels.	2.00
Quarters for staff will be constructed	10.00
	<u>92.00</u>

Recurring : Nil

Grand total : 92.00

Summary of Expenditure (Rs.in lakhs)

Grant	Capital		Other than loan & building	Total
	Loan	Building		
-	-	12.00	80.00	92.00

Abstract (Rs.in lakhs)

Tribal areas	20 point programme	others	Total
-	-	92.00	92.00

Programme attributable to tribal areas : Nil
 20 Point Programme : Nil
 Whether new scheme or continuing : Continuing as well as new scheme.

Foreign Exchange : Nil

Remarks : Nil

Construction of lay apart stores etc for vessels

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Shipping

Sector : Shipping

Scheme No.9of the Scheme :- purchase of 3 ships for mainland island services.activities for the Seventh Five Year Plan (1985-90)

The Union Territory of Andaman And Nicobar Islands consists of about 319 islands scattered in the Bay of Bengal. Islands are cut off from mainland by West sea. Since this territory is not self sufficient and various departmental activities are in progress these Islands are dependent on the mainland for materials and consumable articles. This territory is also a protected area of the defence personnel both in Military and Air Force being increased stage by stage. Beside these M.S. Yatrik, Welfare Road Organisation etc. are also functioning for the benefit of all work of this territory. In addition to the Union Territory Administrations Offices, number of Central Govt. Department are also functioning in these Islands to help the development work of this territory. For all these department various activities the main source of transportation to ships plying between mainlands and these islands.

At present the following vessels are available for passenger-cum-cargo services between mainland and these Islands.

of the Ship	Passenger capacity	Cargo capacity	Average number of trip per year
Andaman	1571	500-1000 Tonnage	8
Nicobar	618	1150 "	16
Prashvardhana	749	1550 "	17
Nancowry	900	2200 "	19
Chapchar	-	3500 "	4
Chilipar	-	5600 "	4

The position of passenger traffic during the past few years is given below :-

Year	PASSENGER		Total
	Inward	Outward	
1-82	40478	36730	77216
2-83	42250	40258	82508
3-84	42644	39916	82560

It would be observed from the above statistics that there was an increase of approximately 10% in passengers per year. The decrease in 1983-84 over 1982-83 is due to special assistance is unexpected break down of ships and non availability of ships due to other national requirements. The above figures show that the actual requirements is even more as many passengers could not get the tickets and were compelled to cancel their programme.

In addition to the above Defence requirement for transportation of men and materials is as following.

M21	
1982	1985
1400	3500
6500	3000
6800 Mt.	10000 Mt.

M-23

Based on the increased rate of passengers and cargo the non defence passengers (except defence) are likely to increase during the end of the Seventh Five Year Plan as under :-

	<u>Inward</u>	<u>Outward</u>	<u>Total</u>
Increase of passenger during five year.	21312	19958	41270
Likely No. of passenger at the end of 1990.	63936	58864	123800

To meet this additional requirement one more ship of 900 passenger and 2000 ton cargo capacity will be required.

T.S.S.Nancowry has already out lived its normal life and require replacement immediately. T.S.S.Nancowry belongs to the Shipping Corporation of India, Since the Shipping Corporation of India has expressed its inability to provide funds to procure a ship in place of T.S.S.Nancowry, necessary funds for the same has to be provided in the Seventh Five Year Plan of the A & N Administration.

As such the scheme envisages procurement of 3 Nos. 1200 passenger and 1500 ton cargo capacity with all amenities.

Approved outlay for Seventh Five Year Plan (1985-90)

Rs. 9000.00 lakhs.

Physical targets for seventh Five Year Plan(1985-90):

3 Nos. 1200 passenger and 1500 ton cargo capacity ships will be purchased for mainland island services.

Target vis-a-vis achievements during 1985-86 & 1986-87

PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievements.</u>
85-86	-	-
86-87	1st to 3rd stages of 3 Nos. 1200 passenger-cum-1500 ton cargo ships will be completed.	Upto 2nd stages of these vessels is expected to be completed.

FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
85-86	-	-
86-87	3400.00	3400.00 (anticipated)

Physical Target/Programme for Annual Plan 1987-88

Balance stages of 3 Nos. ships will be progressed.
 Construction of godowns for cargo Ex-vessels will be constructed/Progressed.
 Office & residential quarters for supporting staff will be constructed/progressed.
 Laying of Oil and Water Pipe lines at Wharves of Andaman & Nicobar Islands.

Proposed outlay for Annual Plan 1987-88 :

Rs. 5120.00 lakhs.

M-24

Details of Expenditure (Rs. in Lakhs)

-Recurring.

Large payment of 3 Nos. ships own for cargo ex-vessels to be constructed/Progressed.	---	5000.00
Office & Residential quarters for reporting staff.	---	40.00
--- 30.00	---	50.00
--- 50.00	---	5120.00

Recurring :- Nil

Grand Total: 5120.00

Summary of Expenditure (Rs. in lakhs)

Capital

Grant	Loan	Building	Other than loan & Bldg.	Total
-	-	120 Lakh	5000.00	5120.00

Abstract

Tribal areas	20 Point Programme	Others
1680.00	-	3440.00

Programme attributable to tribal areas :-

Annual plan with Plan 1985-86	Annual plan 1986-87	Annual plan 1987- 88
Target	Target	Target
No. 1200	1st to 3rd stage of the construction of the ship will be completed.	upto 2nd stage of the ship will be completed.
1680.00	500	

NCIAL

Annual Plan with Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
Outlay	Expdr.-	Proposed Outlay
0	1133.00 (anti)	1680.00

20 Point Programme :- Nil

Other new scheme of continuing :- Continuing as well as no Scheme.

Foreign Exchange, if any :- Nil

Remarks :- The SCIs have been entrusted the task of procurement of these ships.

ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Department: .. Andaman Public Works Department.

Name of Sector: .. Roads and Bridges.

1. <u>Number of Schemes.</u>	..	9 Nos. (Nine).
2. <u>Approved Outlay for 7th Plan.</u>	Rs.	2,925.00 Lakhs.
3. <u>Approved Outlay for Annual Plan (1985-86).</u>	Rs.	450.00 "
4. <u>Expenditure during 1985-86.</u>	Rs.	569.08 "
5. <u>Approved Outlay for the Annual Plan 1986-87.</u>	Rs.	500.00 "
6. <u>Anticipated expenditure during 1986-87.</u>	Rs.	814.00 "
7. <u>Proposed Outlay for Annual Plan 1987-88.</u>	Rs.	1119.00 "

Schemewise break up of outlay for 1987-88. (Rs. in Lakhs).

Sl. No. Name of the Scheme. Approved Outlay for 87-88

1. Construction of Rural Roads.	..	359.00
2. Construction of Andaman Trunk Road..		320.00
3. Improvement to A.T.R. and other rural roads.	..	76.00
4. Construction and improvement to roads in Port Blair Head Qr area ..		100.00
5. Const. of permanent bridge and conversion of S.P.T. bridges on ATR and other roads.	..	80.00
6. Purchase of road const.. machinery ..		70.00
7. Provision of workshop floor road construction machinery..	..	3.00
8. Strengthening of the A..P..W..D.	..	6.00

Improvement and construction of roads and conversion the existing temporary bridges and culverts on the two trunk roads in Great Nicobar, .. 105.00

Total:.. 1119.00

Contd.

Summary of Expenditure for Annual Plan 87-88. (Rs. in I

Estt.	Grant.	Capital.		
		Loan	Bldg.	Other than Loan & Bldg.
3.00				1116.00

Abstract. (Rs. in Lakhs)

RMNP.	Tribal Area	20 Point Programme	Others	
359.00	96.00		760.00	111

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ANNUAL PLAN 1987-88.

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Roads and Bridges. Scheme No. 1.

1. Name of the Scheme: Construction of Rural Roads.

2. Objectives for the New Five Year Plan.

Where as communication between one Island to another is by means of water transport, communication within the Islands has to depend on the properly connected rural roads. From the consideration of availability of water and accessibility of places most of the settlements have taken place near the coasts areas and all these settlements have to be provided with some sort of rural roads connecting them with the nearest available trunk road/rural road and the jetties.

The Planning Commission of India while formulating the main issues/inputs for the Seventh Five Year Plan with regard to development of State Highways/Major District Roads have suggested that the coastal/tribal areas, in a period of 10 years ending 1990, 100% linkage to villages with a population of over 1000 and 50% linkage to villages with a population of 500-1000 should be considered while formulating proposals for the Seventh Five Year Plan.

At the end of the 5th Five Year Plan, there were 260 kms of rural roads in these Islands connecting nearly 135 villages. The Sixth Five Year Plan envisaged the construction of another 85 kms of rural roads, which on completion would connect 55 more villages. At the end of the 6th Five Year Plan (1984-85), it is expected that the length of rural road would increase to 320 kms and the work would be in various stages of progress over a length of 25 kms in various Islands.

In the Union Territory of A & N Islands, villages with a population above 1000 as well as in the range 500-1000 have already been provided with road links. Now it is proposed to provide rural roads to villages below this population range in order to provide suitable road links to these villages to connect them to the nearest jetty or existing road. Accordingly, during the 7th Five Year Plan it is proposed to complete the spill over works measuring over a length of nearly 10 kms and take up new works measuring to about 75 kms. It has been aimed at to complete the ongoing works as well as the new works within the plan period itself.

Approved Outlay for the 7th Five Year Plan. .. Rs. 970 Lakhs.

Confid.

4. Principal Targets to be achieved during the 7th

- (1) To complete the on-going works which were in stages of progress at the end of Vith Plan me over a length of 25 kms.
- (2) To take up and complete roads of about 85 kms envisages in the Vith Five Year Plan but could taken up.
- (3) To take up the construction of new rural roads about 75 kas.

The above proposals includes 27 kms of road in area.

5. Target vis-a-vis achievement during 1985-86 & 1986

'A' Physical.

(Rs. in L

Year.	Targets	Achievements.	Reasons for short if any.
85-86	10.50	10.67	Nil.
86-87	15.50	15.50 (Anticipated)	Nil.

'B' Financial.

(Rs. in L

Year.	Outlay.	Expenditure.	Reasons for short if any.
85-86	100.00	102.54	Nil.
86-87	160.00	160.00 (Anti.)	Nil.

6. Physical target for 1987-88.

(length in km)

Sl. No.	Name of road.	Total length measured (Approx).	Target 87-88
---------	---------------	---------------------------------	--------------

I. Spill over.

'A' South Andaman.

1.	Herbatabad. -- Tirur.	2.30	1.00
2.	Linedera -- Chidiatappu.	6.00	1.00
3.	Chouldari -- Lalpakar.	4.00	1.00
4.	Road in Calicut.	1.50	1.00 (F&C)
5.	Wandoor -- New Wandoor.	1.50	1.00
6.	Bimblitan -- Teylerabad.	1.50	1.50 (F&C)
7.	Wrightymyo-- Shoalbay.	10.00	50.00 (F&C)
8.	Extn. Collinpur Village Road	2.70	2.70 (F&C)
9.	Hobdipur village road extn.	1.00	1.00 (F&C)

Contd.

	... .. Creek to beachdera via baludera.	9.00	2.00
11.	Adajig to A. R. ..	0.50	0.50
12.	Adajig -- Flat Bay. ..	3.00	1.00
	<u>'C' Neil Island.</u>		
13.	Road in Neil Island. ..	2.00	1.00
	<u>'D' Havelock Island.</u>		
14.	Camp No. VI to VII. ..	2.00	1.00
15.	Camp No. III to Kalapathar ..	13.00	1.00 (F)
16.	Krishnagar to Radha Nagar. ..	3.00	3.00 (F)
17.	Krishnagar to Subrub of Krishnagar. ..	1.00	1.00 (F)
	<u>'E' Little Andaman.</u>		
18.	From 22 km to Dugong Creek ..	13.00	2.00
19.	Link road connecting Rabintra- nagar to Trunk Road. ..	5.00	1.00
20.	Hut Bay to Nicobari settlement at Harminder Bay. ..	4.00	1.00
	<u>'F' Southern Group.</u>		
21.	Road from East Bay -- South Bay at Katchal. ..	15.00	2.00
22.	Road connecting Kamorta -- Daring Pillpillow and Kakana. ..	22.00	5.00
23.	Bengali -- Minyak in Tressa ..	12.00	1.00
24.	Road in Car Nicobar. ..	2.00	1.00
	<u>'G' Middle Andaman.</u>		
25.	Rangat to Dasarapur. ..	2.00	2.00
26.	Sabari -- Bharatpur. ..	3.00	1.00
27.	CFO Nallah -- Tiruvanchikulam..	4.50	1.00
28.	Danapur --- Rampur. ..	4.00	1.00
29.	Rampur --- Karmatang. ..	7.00	2.00 (F&C)
30.	Tugapur south-Pudumadurai ..	3.00	1.00
31.	Bakultala -- Kalsi. ..	4.70	2.00 (F&C)
32.	Sabari -- Dasarapur. ..	2.00	1.00
33.	Pudumadurai -- Hanspuri. ..	4.00	1.00 (F&C)
34.	Bakultala -- Vishnupur. ..	2.00	1.00 (F&C)
35.	Pudumadurai -- Chainpur. ..	3.00	0.50 (F&C)

Contd.6.

'H' North Andaman.

36. Swarajgram -- Radhanagar.	..	6.00	1.00
37. Kaligha Jetty -- Ram Nagar.	..	10.00	3.00
38. Parangala Jetty to Kishori Nagar	..	3.00	2.00
39. Radha Nagar -- Shyam Nagar.	..	6.00	2.00
		Total Spillover: 55.70	

II. New Works. 'A' South Andaman.

1. Const. of new rural roads in different parts of S/Andaman.	..	8.00	Survey Invest
2. Const. of road for newly developing colonies under 20 Point Programme.	..	3.00	-d

'B' Little Andaman.

3. Construction of road from South Bay to Nicobari settlement.	..	3.00	-d
--	----	------	----

'C' Great Nicobar.

4. Const. of new roads in Car Nicobar..	..	6.00	-d
---	----	------	----

'D' Middle Andaman.

5. Const. of roads for newly developing colonies under allotment of against 20 Point Programme.	..	3.00	-d
---	----	------	----

'E' North Andaman.

6. Const. of new rural roads in N/A	..	5.00	-d
-------------------------------------	----	------	----

'F' South Andaman.

7. Nimbu Boreecha -- Madhuban.	..	6.00	-d
8. Collinga -- Kurmadera.	..	4.00	-d
9. Mannarghat -- Shoalbay Camp No. 14 -- 19.	..	7.00	-d

Total New Works: . . . N

Grand Total (I & II) .. 54.70 km.

Note: F & C. Construction of road formation and Culvert

7. Proposed outlay for 1987-88 .. Rs. 359.00 Lakhs

Contd.

8. Details of expenditure.

(in Lakhs)

Sl. No.	Name of scheme	Allocation for 87-88
I. Non-Recurring. 'A' Spill over works (other than tribal).		
1.	Herbatabad -- Tirur (for completing balance work).	8.00
2.	Linedeva -- Chidiyattappu. . .	8.00 8.00
3.	Chouldari -- Lalpahar. . .	3.00
4.	Road in Calicut.	4.00
5.	Wandoor to New Wandoor. . .	8.00
6.	Bimbligan -- Teylerabad. . .	6.00
7.	Wrightayo. -- Shoalbay. . .	2.00
8.	Extension of Collinpur village road.	11.00
9.	Hobdipur village road extension. . .	4.00
10.	Jerewa Creek to Beachdera Via Paludera.	8.00
11.	Adajig to A.T.R.	4.00
12.	Adajig to Flat Bay.	8.00
13.	Road in Neil Island.	8.00
14.	Camp No. VI to VII at Havelock. . .	8.00
15.	Camp No. III to Kalapathar.	8.00
16.	Krishnagar to Radhanagar.	12.00
17.	Krishnagar to Subrub of Krishnagar . .	4.00
18.	Link road connecting Ravindra nagar to Trunk road in Little Andaman.	8.00
19.	Rangat -- Dasratpur.	16.00
20.	Sabari -- Bharatpur.	8.00
21.	C.F.O. Nallah -- Tiruvanchikulam . . .	8.00
22.	Danapur -- Rampur.	8.00
23.	Tugapur south -- Pudumadurai.	8.00
24.	Bakultala -- Kalsi.	8.00
25.	Sabari -- Dasrathpur.	8.00
26.	Rampur -- Karmatang.	8.00
27.	Pudumadurai -- Hanspuri.	4.00
28.	Bakultala -- Vishnupur.	4.00
29.	Swarajgram -- Radhanagar.	8.00
30.	Kalighat Jetty -- Ram nagar.	12.00
31.	Parangara jetty -- Kishori nagar. . . .	16.00
32.	Radhanagar -- Shyam Nagar.	14.00
33.	Pudumadurai -- Chainpur.	2.00
Total:		259.00

Contd.

1. Road from 22 km to Dugong Creek ..	16.00
2. Hut Bay to Nicobari Settlement area at Harmindar Bay. ..	8.00
3. Road from East Bay -- South Bay Katchal ..	16.00
4. Road connecting Kmorta -- Daring Pilloppillow and Kakana. ..	40.00
5. From Bengali to Mnyuk in Teressa. ..	8.00
6. Road in Car Nicobar. ..	8.00
Total: <u>96.00</u>	

Total spill over A + B. = 259 + 96 = 355 Lakhs

'C' New works (excluding Tribal area) ..

1. New roads in different parts of S//A ..	1.00
2. New -do- Great Nicobar.. ..	1.00
3. -do- Middle Andaman. ..	1.00
4. -do- North Andaman. ..	1.00
Total: <u>4.00</u>	

'D' New works (Tribal Area). ..

II. Recurring. ..

Grand Total of spill over works & New Works. 355 L.

9. Summary of Expenditure. (Rs. in Lakhs)

Estt.	Grant.	Capital		Others
		Loan	Bldg. Other than Loan&Bldg.	
---	---	---	359.00	3

10. Abstract. (Rs. in Lakhs)

RWNP	Tribal Area	20 Point Programme	Others
359.00	96.00	---	263.00

11. Programme attributable to Tribal Area.

'A' Physical programme for Annual Plan 87-88 (Lakhs)

(i) Road from 22 km to Dugong Creek ..	2.00
(ii) Harmindar Bay to Nicobari Settlement area. ..	1.00

Contd.

(2) Southern Group.

(i) Road from East Bay to South Bay in Katchal.	.. 2.00
(ii) Road connecting Kamorta, Daring, Pillpillow and Kakana.	.. 5.00
(iii) From Bengali to Minyuk in Teressa	.. 1.00
(iv) Road in Car Nicobar.	.. <u>1.00</u>
Total:	<u>12.00</u>

'B' Financial.

(Rs. in Lakhs).

1) Little Andaman.

(i) Road from 22-km to Dugong Creek	.. 16.00
(ii) Road from H/Bay to Nicobari settlement area.	.. 8.00

2) Southern Group.

(i) Road from East Bay to South Bay in Katchal.	.. 16.00
(ii) Road connecting Kamorta, Daring, Pillpillow and Kakana.	.. 40.00
(iii) From Bengali to Minyuk in Teressa.	.. 8.00
(iv) Road in Car Nicobar.	.. <u>8.00</u>
Total:	<u>96.00</u>

12. 20 Point Programme.

.. Nil.

13. Whether New or Continuing.

.. Continuing.

14. Foreign Exchange.

.. Nil.

15. Remarks.

.. Nil.

ANNUAL PLAN 1987-88

ANDAMAN AND NICOBAR ADMINISTRATION.

Department. ... Public Works Department.

Director. ... Roads and Bridges. Scheme No. 2.

Name of the Scheme: Construction of Andaman Trunk Road.

Objective for the VIIth Five Year Plan. (1985-90).

The Andaman Trunk Road connecting Ghidiyatappu in South Andaman and Aerial Bay in North Andaman will have a total length of 343 km involving 110 km in South Andaman, 22 km in Baratang, 122 km in Middle Andaman and 89 km in North Andaman.

Construction of A.T.R. was taken up in the last fifteen years and progressed through various plan periods. At the end of Fifth Five Year Plans and Annual Plans upto 1979-80, the A.T.R. had been completed upto:-

South Andaman	..	87 km (0-87 km)
Baratang	..	22 km
Middle Andaman	..	122 km
North Andaman	..	13.50 km

The VIth Five Year Plan proposed for the construction of 17 km road in South Andaman (in the reach between 87 km and 104 km), 20.5 km in Diglipur Parangara reach and 2.5 km in Parangara Austin Strait Reach.

Construction of the reach beyond 87 km towards 110 km could not be taken up for want of clearance from the Govt. of India who had in 1975 suspended the construction of A.T.R. in this reach. The decision of the Govt. of India to re-start construction in this reach were communicated only late 1983 and thereafter no physical achievement was possible on this stretch of road. Therefore, the construction activities on A.T.R. were only confined to Diglipur area during the VIth Five Year Plan.

At the end of VIth Five Year Plan (1980-85) the position of A.T.R. is expected to remain as under:-

Name of Island	Total length involved.	Total length completed upto March, '85.
South Andaman.	110 km	90 km
Baratang.	22 km	22 km
Middle Andaman.	122 km	122 km
North Andaman.	89 km	24 km

Contd.

Target for VIIth Plan.

It is proposed to complete the construction of A.T.R. South Andaman through the Agency of Border Roads Organisation. The restarting has commenced from 84 km and the alignment has been kept at the eastern side so as to have more Jarwa Road. Thus, the balance length to be completed South Andaman during VIIth Five Year Plan will be 27 km as against proposal of Rs. from 87.0 to 110.0 (83.40 to 110.30).

It is also proposed to take up and complete the entire length of A.T.R. between Nabagram to Austin Strait via Kishor Nagar. The bridges and culverts on A.T.R. in Baratang and North Andaman will also be completed.

3. Approved Outlay for the Seventh Five Year Plan: Rs. 100

4. Principal target-s to be achieved during the 7th Five Year Plan 1985-90.

- (a) 27 km of road in South Andaman will be completed.
- (b) Out of the balance 65 km of road between Diglipur to Austin Strait 50 km will be completed.

5. Target vis-a-vis achievements during 85-86 & 76-87.

Target 85-86.

Target.	Achievement	Reasons for short- any.
---------	-------------	----------------------------

To complete.

- | | | |
|--|---|--|
| 1. 10 km in South Andaman. | Formation work for 20 km in S/Andaman in progress. | |
| 2. 5 km in North Andaman. | Work is in progress in various stages of execution. | |
| 3. To complete bridges & culverts on ATR in M/A. | -do- | |

Target 1986-87.

To complete.

- | | | |
|--|-----------------------------|--|
| 1. 7 km in South Andaman. | 1. 9 km in S/Andaman. | |
| 2. 4 km in North Andaman. | 2. 2 km in N/Andaman. | |
| 3. To complete bridges & culverts on ATR in M/A. | 3. B & C will be completed. | |

'B' Financial.

(Rs. in Lakh)

Year.	Outlay	Expenditure	Reasons for shortf- if any.
1985-86	200.00	176.80	Nil.
1986-87	150.00	250.00 (Anti.)	Nil.

Cents

Physical Targets for 1987-88. (Length in km).

No.	Name of road.	Length proposed for 87-88
	A.T. Road in S/Andaman.	.. 10.00
	A.T. Road in N/Andaman.	.. 8.00

Proposed Outlay for 1987-88. .. Rs. 320.00 Lakhs

Details of Expenditure. (Rs. in Lakhs).

<u>Non-recurring.</u>		
(1)	Const. of 10 km of A.T.R. in S/A	.. 220.00
(2)	Const. of 8 km of A.T.R. in N/A	.. 100.00
	Total Non-Recurring.	.. 320.00
I.	Recurring.	.. Nil.
	Grand Total:	.. 320.00

Summary of Expenditure. (Rs. in Lakhs).

Grant.	Capital.		Others.	Total.
	Loan	Bldg. Other than Loan&Bldg.		
		320.00	--	320.00

Abstract. (Rs. in Lakhs).

Tribal	20 Point Programme	Others	Total
--	--	320.00	320.00

Programme attributable to Tribal Area. .. Nil.

20 Point Programme .. Nil.

Whether new scheme of continuing. .. Continuing.

Foreign Exchange. .. Nil.

Remarks. .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Annual Plan 1987-88.

Department: .. Public Works Department.

Director: Roads and Bridges. Scheme No. 3.

Name of the Scheme. .. Improvement to A.T.R. and other rural roads (excluding roads in Port Blair H.Q. areas).

Objectives of the Seventh Five Year Plan. (1985-90).

This scheme envisages improvement to Andaman Trunk Road & other rural roads except the roads in Port Blair Head Qr. area in any of the following manner or a combination of all.

- i) Improvement to the road surface.
- ii) Widening of the side berms.
- iii) Construction of pucca road side drains.
- iv) Providing protection works like retaining wall, toe wall and breast wall wherever necessary.

Approved outlay for the Seventh Five Year Plan Rs. 100 Lakhs.

Principal Target to be achieved during the Seventh Plan.

- (i) To complete the spill over works of improvement to roads.
- (ii) To take up new works of improvement to A.T.R. and other rural roads by:-
 - (a) Improving the surface of the existing roads.
 - (b) Widening the road side berms.
 - (c) Construction of pucca drains.
 - (d) Providing protection works like retaining wall, toe walls etc. wherever necessary.

Target vis-a-vis achievements during 85-86 & 86-87.

'A' Physical 1985-86.

Target.	Achievements	Reasons for short-fall if any.
To complete spill over works. Improvement to rural roads. Improvement to roads constructed under NREP & other crash programmes.	Achieved.	Nil.

Physical 1986-87.

To complete spill over works. Improvement to rural roads. Improvement to roads constructed under NREP & other crash programme.	will be achieved.	Nil.
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Contd.

<u>'B' Financial.</u>			<u>(Rs. in Lakhs)</u>
<u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>	<u>Reasons for shortfall</u>
1985-86	25.00	85.28	any
1986-87	23.00	85.00 (Anticipated)	Nil.

6. Physical target for Annual Plan 1987-88.

(a) Spill over.

To complete spill over works.

(b) New Works.

1. Improvement to A.T.R. in different reaches bet 0 and 34.40 km under South Andaman Division, P.
2. -do- between 34.40 km and 87.00 km under Road Construction Division, Wimberlygunj.
3. Improvement to A.T.R. in Baratang and Middle A
4. -do. under N.A.C.S., Mayabunder.
5. Improvement to rural roads.
6. Conversion of the existing unsurfaced roads in black topped roads in Road Constn. Division.
7. Improvement to roads constructed under N.R.E.P other crash programmes.
8. Construction of foot bridges at different plac Andaman and Nicobar Islands.

7. Proposed outlay for 1987-88. .. Rs. 76.00 Lakh

8. Details of expenditure. (Rs. in Lakh)

I. Non-recurring.

(a) Spill over.

1. To complete spill over works. .. 10.

(b) New Works.

1. Improvement to A.T.R. in different reaches between 0 and 34.40 km in .. 5.
South Andaman.
2. -do- between 34.40 and 87 km under Road Construction Division, W/Gunj. 30.
3. Improvement to A.T.R. in Baratang and Middle Andaman. .. 2

C/O 47

Cont.

✓ : 15 : --

	B/F	47.00
(4) Improvement to A.T.R. under NACD, M/B	..	2.00
(5) Improvement to rural roads.	..	20.00
(6) Conversion of the existing unsurfaced roads into black topped under Road Construction Division, J/Gunj.	..	1.00
(7) Improvement to roads constructed under NREP and other crash programmes.	..	5.00
(8) Construction of foot bridges at different places in A & N Islands.	..	1.00
Total Non-recurring:		76.00
II. Recurring.	..	Nil
Grand Total:		76.00

Summary of expenditure.

(Rs. in Lakhs)

stt.	Grant	Capital.		Others	Total
		Loan	Bldg. Other than Loan & Bldg.		
	--	--	76.00	--	76.00

0. Abstract.

(Rs. in Lakhs).

MNP.	Tribal Area.	20 Point Programme	Others	Total
			76.00	76.00

1. Programme attributable to Tribal Area. .. Nil.
2. 20 Point Programme. .. Nil.
3. Whether New scheme or continuing. ... Continuing.
4. Foreign Exchange. .. Nil.
5. Remarks: .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

t: Public Works Department.

Roads and Bridges.

Scheme No. 4.

of the Scheme: .. Construction and improvement to roads in Port Blair Head Qr. Area.

ive of the Seventh Five Year Plan. (1985-90).

In the rapid development of Port Blair Head Qr. area, it is essential to improve the roads and construct new roads to meet the needs of increased vehicular traffic and accessibility to the newly developed colonies within the H.Q. area.

This scheme envisages the following.

- Improvement of road surface.
- Construction of pucca & road side drains and foot path.
- Protection works like retaining walls, toe walls and
- Construction of sea walls along coastal roads.
- Construction of new works.

Approved Outlay for the 7th Five Year Plan -- Rs. 150 Lakhs. (1985-90).

Principal Target to be achieved during the Seventh Five Year Plan (1985-90).

To complete the works in progress at the end of Sixth Five Year Plan.

To take up and complete about 15 kms of new roads in Head Quarter area.

To take up and complete widening and improvement of various roads in Head Quarter area (over a length of nearly 5 kms).

Net vis-a-vis achievements during 1985-86 & 86-87.

Physical. 1985-86.

<u>Net.</u>	<u>Achievement.</u>	<u>Reasons for shortfall if any.</u>
-------------	---------------------	--------------------------------------

complete most of the spill over works.	} Achieved.	} Nil.
take up new works in Head Quarter area.		
take up widening and improvement of roads in H.Q. area.		

1986-87.

complete the spill over works	} will be achieved.
take up new works in HQ area.	
take up widening and improvement to roads in HQ area.	

Contd.

'B' Financial. 85-86 and 86-87 (Rs. in Lakhs)

	Outlay.	Expenditure.	Reasons for shortfall if any.
85-86	40.00	123.54	Nil.
86-87	40.00	100.00 (Anticipated)	Nil.

6. Physical target for Annual Plan 1986-87.

- (1) To complete spill over works.
- (2) To take up and complete new road in H. Q. area.
- (3) To take up and complete widening and improvement of various roads in Head Quarter area.

7. Proposed Outlay for 1987-88. .. Rs. 100 Lakhs

8. Details of expenditure. (Rs. in Lakhs)

I. Non-recurring.

(a) Spill over.

(a) To complete spill over works. .. Rs. 60.

(b) New works.

(a) Const. of new road in H.Q. area Rs. 20.

(b) Widening and improvement to various roads in H.Q. area. Rs. 20.

Rs. 40.

Total Non-recurring. Rs. 100.

II. Recurring. .. Nil

Grand Total: Rs. 100

9. Summary of expenditure. (Rs. in Lakhs)

Estt.	Grant.	Capital.		Others	To
		Loan	Bldg. Other than Loan&Bldg.		
			100.00		

Contd

<u>Abstract.</u>		<u>(Rs. in Lakhs).</u>	
<u>Tribal Area</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
		100.00	100.00
<u>Programme attributable to Tribal Area ..</u>		Nil.	
<u>20 Point Programme. ..</u>		Nil.	
<u>Whether new scheme or continuing.</u>		Continuing.	
<u>Foreign Exchange. ..</u>		Nil.	
<u>Remarks</u> ..		Nil.	

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Public Works Department.

Sector: Roads and Bridges.

Scheme No. 5.

1. Name of the Scheme: .. Construction of permanent bridges and conversion of S.P.T. bridges into permt. bridges on A.T.R. & Other roads.

2. Objectives of the Seventh Five Year Plan. (1985-90).

Owing to lesser traffic intensity coupled with transportation bottlenecks in the matter of transportation of the materials like cement, and steel from the mainland besides their occasional non-availability due to short supply, many bridges on A.T.R. and other roads had to be semi-permanent in nature. Also as the construction of A.T.R. was going on in a war-footing and there was an urgent need to throw it open to traffic construction of semi-permanent bridges was resorted to.

But the steadily increasing traffic and the problem of frequent and large scale maintenance of these semi-permanent bridges have underlined the need for replacing them with permt. ones expeditiously. Therefore, this scheme envisages the conversion of some of the main bridges from semi-permanent into permanent one besides conversion of few culverts.

3. Approved Outlay for the Seventh Five Year Plan. (1985-90). Rs. 100 Lakhs.

4. Principal Target to be achieved during the Seventh Five Year Plan.

(i) Conversion of the following S.P.T. Bridges will be taken up and completed.

- | | |
|---|-----------------------|
| (a) Burma Nallah. | (b) Sippighat. |
| (c) C.F.O. Nallah. | (d) Panchavati. |
| (e) Thoraktang. | (f) Billiground. |
| (g) Louki Nallah. | (h) Kalpong. |
| (i) Subashgram. | (j) Sitanagar Nallah. |
| (k) Beda Dhani Nallah | (l) Mamu Nallah. |
| (m) 2 Major Bridges on road under construction from Tiruvanchikulam to Billyground. | |

(ii) Conversion of temporary culverts into permt. ones.

(iii) Replacement of temporary bridges and culverts on the field roads in Great Nicobar.

Contd.-

5. Target vis-a-vis achievement during 1986-87.

'A' Physical 1985-86.

Target.	Achievements	Reasons for short fall if any.
(a) To take up few bridges for conversion for which hydraulic data have been received.	Hydraulic data are under computation.	Nil.
(b) To take up few culverts for conversion.		

Physical 1986-87. (Target).

(a) To take up few bridges for conversion for which hydraulic data have been received.	Target will be achieved.	Nil.
(b) To take up few culverts for conversion.		

'B' Financial.

(Rs. in Lakhs)

Year.	Outlay	Expenditure	Reasons for shortfall if any.
1985-86	10.00	Nil.	Nil.
1986-87	15.00	100.00 (Anti.)	Nil.

6. Physical target for Annual Plan 1987-88.

1. Conversion of few SPT bridges on ATR and rural roads to be taken up and completed.
2. Conversion of few temporary culverts on ATR and rural roads into permanent ones.
3. Replacement of temporary bridges and culverts on the field roads in Great Nicobar. .. Rs. 30.00

7. Proposed Outlay for 1987-88. .. Rs. 30.00

8. Details of Expenditure, (Rs. in Lakhs).

I. Non-Recurring.

(a) Conversion of few temporary (semi-permt) bridges into permt. ones.	..	50.00
(b) Conversion of few temporary culverts into permt. ones.	..	30.00
(c) Replacement of temporary bridges and culverts on the field roads in Great Nicobar.	..	--
Total Non-Recurring:	..	80.00

II. Recurring.	..	Nil.
Grand Total:	..	80.00

Contd.

<u>9. Summary of expenditure.</u>				<u>(Rs. in Lakhs).</u>	
<u>Stt.</u>	<u>Grant</u>	<u>Capital.</u>		<u>Others</u>	<u>Total.</u>
		<u>Loan</u>	<u>Bldg. Other than Loan & Bldg.</u>		
---	---	---	80.00	---	80.00

<u>10. Abstract.</u>				<u>(Rs. in Lakhs).</u>	
<u>RENP.</u>	<u>Tribal Area</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total.</u>	
---	---	---	80.00	80.00	

- 11. Programme attributable to Tribal Areas. .. Nil.
- 12. 20 Point Programme. .. Nil.
- 13. Whether new scheme or continuing. .. New.
- 14. Foreign Exchange. .. Nil.
- 15. Remarks. .. Nil.

.....

7. Proposed outlay for 1987-88- .. Rs. 70.00 Lakhs.

8. Details of expenditure. .. (Rs. in Lakhs).

I. Non-Recurring.

(a) Spill over.	..	Rs. 10.00
(b) New Items.	..	<u>Rs. 60.00</u>
Total Non-Recurring.		Rs. 70.00

II. Recurring. .. Nil.

Grand Total: .. Rs. 70.00

9. Summary of expenditure. (Rs. in Lakhs).

Year.	Estt.	Grant.	Capital.	Others	Total.
			Loan Bldg. Other than Loan & Bldg		
1987-88	--	--	--	70.00	70.00

10. Abstract. (Rs. in Lakhs).

RMNP	Tribal Area	20 Point Programme	Others	Total
			70.00	70.00

11. Programme attributable to Tribal Area. .. Nil.

12. 20 Point Programme. .. Nil.

13. Whether New or Continuing. .. Continuing.

14. Remarks. .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: .. Andaman Public Works Department.

Sector: .. Roads and Bridges. Scheme No. 6.

1. Name of Scheme: Purchase of road construction machinery.

2. Objective of the Seventh Five Year Plan (1985-90).

The scheme envisages purchase of machinery for construct of 85 km of A.T.R. and about 150 km of rural road during the Five Year Plan. The present available machinery is far below actual requirement. Hence it is proposed to purchase the add machinery.

3. Approved Outlay for Seventh Five Year Plan: Rs. 200.00 Lakh

4. Principal Targets to be achieved for 7th Five Year Plan.

Purchase of road construction machinery.

List of machinery as per furnished in Annexure I.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

(A) Physical.

Target.	Achievements.	Reasons for shortfall if any.
1985-86 Machinery worth of 20.00 Lakhs will be purchased.	achieved.	Nil.
1986-87 Machinery worth about Rs. 30.00 Lakhs will be purchased.	will be achieved.	Nil.

(B) Financial.

(Rs. in Lakhs).

Year.	Outlay	Expenditure.	Reasons for shortfall if any.
1985-86	20.00	57.03	Machinery purchased.
1986-87	30.00	50.00 (Anticipated)	-do-

6. Physical Target for Annual Plan 1987-88.

Machinery worth about Rs. 70.00 Lakhs will be purchased.

Contd.

Annexure 'I'.

Scheme No. 5.

Name of Scheme: Purchase of road construction machinery.

Sl. No.	Name of machinery.	Requirement for construction of,		Value in Rs. Lakhs.
		A.T.R. (No)	Rural Roads (No)	
1.	Jeep.	4 Nos	4 Nos	8.00
2.	Truck.	--	15 "	45.00
3.	Tipper Truck.	10 "	--	30.00
4.	Dozer.	2 "	--	40.00
5.	Crusher.	4 "	4 "	40.00
6.	Road Roller.	3 "	--	7.50
7.	Hot Mix Plant (10T Cap)	1 "	4 "	20.00
8.	Compressor 365 cfm.	1 "	2 "	6.00
9.	-do- 250 cfm.	2 "	2 "	6.00
10.	Jack Hamm-er.	10 "	10 "	1.00
11.	Concrete Mixer.	8 "	5 "	2.60
12.	Vibrator.	8 "	6 "	5.40
13.	Diesel welding Plant.	5 "	--	7.50
14.	Diesel Generating Set.	5 "	--	5.00
Total:				200.00

Contd.

ANDAMAN AND NICOBAR ADMINISTRATION.

Sector: Roads and Bridges.

Scheme No. 7.

1. Name of the Scheme: Provision for workshop for road construction machinery.
2. Objectives for the Seventh Five Year Plan (1985-90).

During the Seventh Five Year Plan (1985-90) it is proposed to construct 65 kms of Andaman Trunk Road from Diglipur to Austin Strait in North Andaman and about 150 kms of rural roads in various places in these Islands.

In the Seventh Five Year Plan, it has been proposed to purchase road construction machinery worth about Rs. 260.00 Lakhs. To maintain this machinery in working condition it is necessary to strengthen the Mechanical Wing of the P.W.D. Therefore, this scheme envisages the provision of workshop for road construction machinery ~~and~~ and staff to effectively manage the machinery.

3. Approved Outlay for Seventh Five Year Plan .. Rs. 50.00 Lakhs. (1985-90).

4. Principal Targets to be achieved during VIIth Five Year Plan.

To create one post of Executive Engineer, 4 Asst. Engineers 16 Junior Engineers and 4 Chargemen and necessary complementary staff and fill up these posts at the beginning of the Sixth Plan itself.

5. Target vis-a-vis achievements during 1986-87.

'A' Physical 1985-86.

Year.	Target.	Achievements.	Reasons for shortfall if any.
1985-86	To create and fill up the posts of a Mechanical Divn such as 1 EE, 4 AEs, 16 JEs & 4 chargemen & necessary complementary staff.	Nil.	Ban on creation of posts.
1986-87	-do-	Posts are not to be filled up except some small T & P.	-do-

Outlay.	Expenditure.	Reasons for shortfall if any.
11.00	1.00	Posts are not to be filled up only some small T & P will be purchased.

Contd.

6. Physical Target for Annual Plan 1987-88.

1. To construct office accommodation.
2. To purchase new workshop equipments.

7. Proposed Outlay for 1987-88 .. Rs. 3.00 Lakhs.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-recurring.

(a) New Works.

(i) To purchase new workshop equipments. 2.00

(ii) To construct workshop accomn. 1.00

Total Non-recurring. .. 3.00

II. Recurring.

1. Pay and allowance of 1 EE, 4 AEs, 16 JEs
4 chargemen and other complementary staff
for 1 Mechanical Division and 4 Sub-Divns
as mentioned under Item No. 5. -- Nil.

Grand Total. -- 3.00

9. Summary of expenditure. (Rs. in Lakhs)

Estt.	Grant.	Capital.		Others	Total.
		Loan	Bldg. Other than Loan & Bldg.		
			1.00	2.00	3.00

10. Abstract. (Rs. in Lakhs).

RIANP	Tribal area	20 Point Programme	Others	Total
			3.00	3.00

11. Programme attributable to Tribal Areas. .. Nil.

12. 20 Point Programme. .. Nil.

13. Whether new or continuing. .. Continuing

14. Foreign Exchange. .. Nil.

15. Remarks. .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Department. Andaman ~~xxxxx~~ Public Works Department.

Sector: Roads and Bridges. Scheme No. 3.

1. Name of the Scheme: Strengthening of A.P.W.D.
2. Objectives of the Seventh Five Year Plan (1985-90).

The work load of A.P.W.D. has been steadily increasing. The 7th Five Year Plan envisages mammoth construction activities which can be successfully achieved only if the organisation is strengthened. It is proposed to strengthen the organisation by creating additional Sub-Division so as to effectively carry out construction of 150 kms of rural roads during the Seventh Five Year Plan and to maintain the machinery to be purchased in working condition.

3. Approved Outlay for the Seventh Five Year Plan: Rs. 30.00 Lakhs (1985-90).

4. Principal Targets to be achieved during the Seventh Plan.

To strengthen A.P.W.D. by creating 4 Sub-Divisions (2 Civil and 2 Mechanical) and posting 2 Assistant Engineers (C) & 2 Asst. Engineers (Mechanical) 3 Junior Engineers (Civil) 3 Junior Engineers (Mechanical) with other staff.

5. Target vis-a-vis achievements during 1985-86 and 1986-87.

'A' Physical 1985-86.

Year.	Target.	Achievements.	Reasons for shortfall if any.
1985-86	To strengthen APWD by creating 4 Sub-Divisions (2 Civil & 2 Mechanical) and posting of 2 AEs (C) 2 AEs (Mech.) 3 JEs (C), 3 JEs (Mech.) with other staff.	Nil.	Ban on creation of posts.
1986-87	-do-	Will be achieved.	Nil.

'B' Financial.

(Rs. in Lakhs).

Year.	Outlay.	Expenditure.	Reasons for shortfall if any.
1985-86	5.00	Nil.	Ban on creation of posts.
1986-87	6.00	3.00	Since ban on creation of posts lifted posts are being filled up.

Contd.

6. Physical Target for Annual Plan 1987-88.

To continue the 4 Sub-Divisions created during 86-87.

7. Proposed outlay for 1987-88. .. Rs. 6.00 Lakhs.

8. Details of expenditure. .. (Rs. In Lakhs)

I. Non-Recurring. .. Nil.

II. Recurring.

Pay and allowances of the staff .. Rs. 6.00
of 4 Sub-Divisions. -----

Total Recurring. ----- Rs. 6.00

Grand Total: .. Rs. 6.00 -----

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.		Others	Total.
		Loan	Bldg. Other than Loan & Bldg.		
6.00	--	--	--	--	6.00

10. Abstract. (Rs. in Lakhs).

RMNP	Tribal Area.	20 Point Programme	Others	Total
--	--	--	6.00	6.00

11. Programme attributable to Tribal area. .. Nil.

12. 20 Point Programme. .. Nil.

13. Whether New or Continuing. .. New

14. Foreign Exchange. .. Nil.

15. Remarks. .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Director: Roads and Bridges. Scheme No. 9.

Name of Scheme. .. Improvement and construction of roads and conversion of the existing temporary culverts and bridges on the two trunk roads at Great Nicobar into permanent ones.

Objectives of the Seventh Five Year Plan (1985-90).

The settlement of the ex-servicemen families took place in Great Nicobar from the year 1969. A study team consisting of Cabinet Secretary and Defence Secretary paid a visit to these islands during 1969 and recommended for construction of two trunk roads in Great Nicobar viz. East-West Road and North-South Road. Accordingly these two roads have been constructed through the agency of B.R.O. In these roads there are large number of temporary culverts and bridges. Unless these temporary culverts and bridges are replaced by permanent ones, these may be damaged and washed away during heavy rain. Besides there have been heavy recurring expenditure on their maintenance. It has, therefore, been decided by the Govt. of India to convert these temporary culverts and bridges into permanent ones through the agency of B.R.O.

3. Approved Outlay for Seventh Five Year Plan. Rs. 325.00 Lakhs. (1985-90).

4. Principal targets to be achieved during the Seventh Five Year Plan.

- (1) To complete the ongoing works. To convert temporary culverts and bridges to permanent one, which were in various stages of progress at the end of Vith Plan.
- (2) To complete improvements to roads and to take up new construction.
- (3) To taken up few new schemes.

5. Target vis-a-vis achievements during 1986-87.

'A' physical.

<u>Target.</u>	<u>Achievements.</u>	<u>Reasons for shortfall if any</u>
----------------	----------------------	-------------------------------------

I. Spill over works.

(1) Construction of 7 Nos. Minor Bridges N.S. Road	= 20%.	Nil.
--	--------	------

Contd.

- | | | |
|---|-----|-----|
| (2) Const. of 2 Nos. Major Bridges at Nagar Nallah at 3.70 km Sibbi Nallah at 6.60 km on NS road. .. | 10% | Nil |
| (3) Essential protection work. C/O retaining wall, breast walls and lined drains on East-West road in sunk portions. .. | 5% | " |
| (4) Restoration of monsoon damages under Emergent Powers on North-South & East West road. .. | 7% | " |
| (5) Const. of RCC culverts on East-West Road. .. | 40% | " |

Physical Target for 1986-87.

Spill over works. (Targets.	Achievements. (Anti.)	Reasons for S/fall if any
1. Const. of 7 Nos. Minor Bridges on N.S. Road.	20%	Nil.
2. C/O 2 Nos. Major Bridges at Nagar Nallah at 3.70 km & Sibbi Nallah at 6.60 km on N.S. road.	33%	Nil.
3. Essential protection work C/O retaining wall, breast walls & lined drains on E-W. road in sunk portions	10%	Nil.
4. Restoration of monsoon damages under emergent powers on N.S road - E.W.road	100%	Nil.
5. Const. of RCC culverts on East-West road.	40%	Nil.

'B' Financial

Year.	Outlay.	Expenditure.	Reasons for shortfall if any.
1985-86	40.00	23.89	Nil.
1986-87	65.00	65.00 (Anti.)	"

6. Physical Target for Annual Plan 1987-88. Progress.

I. Spill over works.

- | | |
|---|-------------------|
| (1) Const. of 7 Nos. Minor Bridges on N.S. road. = | 50% |
| (2) C/O 2 Nos. Major Bridges at Nagar Nallah at 3.70 km & Sibbi Nallah at 6.60 km on N.S road = | 80% |
| (3) Essential protection works construction of retaining walls, breast walls & lined drains on E.W. road 1.73 to 25.0 km. = | 80% |
| (4) Restoration of monsoon damages North-South & East West road. = | 100% |
| (5) Const. of RCC culverts in East West road. = | 80% |
| 7. Proposed Outlay for 1987-88. .. | Rsg 105.00 Lakhs. |
| 8. <u>Details of Expenditure.</u> .. | (Rs. in lakhs). |

I. Non-Recurring.

(a) Spill over works.

- | | |
|--|----------|
| 1. Const. of 7 Nos. Minor Bridges on North South road. | .. 20.00 |
|--|----------|

Contd.

(2) Construction of Major bridges over Magar-Nallah at 3.70 km and Sibbi Nallah at 6.60 km on North-South Road.	..	25.00
(3) Const. of retaining wall, breast walls, and lined drains on East-West road 1.73 to 25.0 km.	..	15.00
(4) Restoration of moonsoon damages North-South and East West road to meet liability.	..	10.00
(5) Construction of RCC culverts East-West road (11 km to 25 km).	..	15.00

(b) New works.

(1) Resurfacing of N.S. road km.	..	20.00
Total non-recurring.	..	<u>105.00</u>
II. Recurring.	..	<u>Nil.</u>
Grand Total:	..	<u>105.00</u>

9. Summary of expenditure.

(Rs. in Lakhs).

Estt.	Grant.	Capital.			Others	Total.
		Loan	Bldg.	Other than Loan & Bldg.		
--	--	--	--	105.00	--	105.00

10. Abstract.

(Rs. in Lakhs).

GNP	Tribal Area.	20 Point Programme	Others	Total
--	--	--	105.00	105.00
1.	<u>Programme attributable to Tribal Area.</u>			.. Nil.
2.	<u>20 Point Programme.</u>			.. Nil.
3.	<u>Whether new or continuing.</u>			.. Continuing.
4.	<u>Foreign Exchange.</u>			.. Nil.
5.	<u>Remarks.</u>			.. Nil.

.....

Draft Annual Plan for 1987-88.

1.	Name of the Department :	Motor Transport
2.	Name of Sector :	Road Transport
3.	No. of Scheme :	3 (Three)
4.	Approved outlay for 7th. Five Year Plan 1985-90 :	509.640
5.	Approved outlay for Annual Plan 1985-86 :	109.00
6.	Expenditure during 85-86:	77.25 lakhs
7.	Approved outlay for Annual Plan 1986-87 :	100.00 lakhs
8.	Anticipated expenditure during 1986-87 :	100.00 "
9.	Proposed outlay for Annual Plan 1987-88 :	200.486

Scheme-wise break up of proposed outlay for 1987-88.

<u>Scheme No.</u>	<u>Name of the Scheme.</u>	<u>Proposed outlay.</u>
1.	Augmentation of Road Transport services.	164.830
II.	Strengthening of Automobile workshop.	26.864
III.	Re-organisation of Motor Transport Department.	<u>8.792</u>
		<u>200.486</u>

Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital		Other than loan & Bldg.	Total
		Loan	Bldg.		
41.346	-	-	41.100	117.95	200.486

Abstract.

RMNP	Tribal areas	20 point programme	Others	Total
-	36.418	-	164.068	200.486

SCHEME No.I

DRAFT ANNUAL PLAN FOR 1987-88

Name of the Deptt: Motor Transport Deptt.
Name of Sector: Road Transport.
1. Name of the scheme Augmentation of Road
Passenger
Transport Service.

2. Objective for the 7th Five Year Plan 1985-90.

The fleet strength of the STS at the beginning of this financial year was around 91. It is proposed to purchase 24 new buses during this financial year. Out of the new buses 12 will be in replacement of out-lived buses during this year, and the remaining 12 will be added to the fleet strength. It is also proposed to increase the fleet strength in the tribal area by 4 new buses from the purchases proposed.

The demand for the increase in buses has become necessary on account of increase in population, opening of new schools, introduction of new routes, opening of new industrial complex etc. However this demand is not completely met due to paucity of buses. It is also proposed to increase the bus trips on the existing routes.

The existing service in the outlying areas in many cases are only one bus in many routes. Due to shortage of buses the trips are cancelled whenever there is break-down of such buses which cause inconvenience to public. The department is also suffering from want of adequate staff for smooth and efficient functioning of the department.

With the increase in the frequency and opening of new routes it becomes necessary to watch and check the activities of drivers and conductors, thus necessitating the posting of checking and allied staff.

During this V year plan it is proposed to purchase 100 new buses. Out of this, 65 will be in replacement and 35 will be addition to the existing fleet strength. Requirement of staff will be 2.5 drivers and 2.5 conductors for each bus. Hence the additional staff will be 88 drivers and 88 conductors. It is also proposed to purchase 6 jeeps and 8 motor cycles to effect better supervision and efficiency. Provision for workshop facility in remote areas like C/Bay, Katchal, C/Nicobar, Hut Bay, Rangat, Mayabunder, Diglipur and Wimberly gunj have also been made. For this purpose construction of workshop, residential quarters to staff, garage, offices have been made during this plan.

Due to heavy rains with al long raining season of over 7 months a year and inconsistant weather in these island, it has become necessary to provide passenger shed on all routes. With this in view it is proposed to construct about 225 bus shed throughout the islands and it is programmed to construct and complete at least 75 such shed during this financial year. Out of the proposed 75 passenger sheds 25 will be constructed in tribal areas. Accordingly necessary provisions have been made in this scheme.

3. Approved outlay for seventh five year plan : Rs. 413.640 lakhs
4. Physical Target for seventh plan: (1985-90)
 - a. Purchase of buses : 100 Nos.
 - b. Purchase of jeeps : 6 Nos.
 - c. Purchase break-down van(jeep van): 6 Nos.
 - d. Purchase of Motor cycle : 8 Nos.
 - e. Creation of new posts and appointment of staff : 217 Nos.
 1. Supdt.of traffic(650-1200) : 1 No.
 2. Dy.Suptd.(Traffic)(425-700) : 3 Nos.
 3. Transport Officer(550-750) : 1 No.
 4. Inspectors (330 -560) : 6 Nos.
 5. Bus Drivers (260-400) : 88 Nos.
 6. Bus Conductors(225-308) : 88 Nos.
 7. Cleaners (196-232) : 30 Nos.

Construction of buildings

A. Spill over works

1. Construction of 3 Nos. type 'B' quarter and 2 Nos. type 'A' quarters for Transport Department at Probji No. 15.
2. Construction of 3 Nos. type 'B' qrs. and 2 Nos. Type 'A' qrs. for Transport Department at Rangat.
3. Construction of 3 Nos. type 'B' qrs. for Transport Department at Baratang.
4. Construction of Bus Terminus at Rangat.
5. Construction of double storried building in bus terminus at Port Blair.
6. Construction of one number type II and 3 Nos.type I qrs. for Transport Department at Herbatabad.
7. Construction of type II qrs.(double storried block) for 4 Nos.families, one each at Diglipur, Mayabunder, Car Nicbhar, Campbell Bay, Hut Bay, Katchal, Rangat and Ferrargunj.
8. Construction of bus garrages attached with a small room for store and fencing the compound with barbed

wire at Wimberly gunj, Jirkatang, Wandoor, Herbatabad, Diglipur, Katchal, Hut Bay and Kadamtala.

B. New works

1. Construction of type II quarters for Transport Department at Rangat, Car Nicobar, one number at each place.
2. Construction of type II qrs.(double storried block) for 4 Nos. families for Transport Department at Diglipur, Rangat, Car Nicobar and Campbell Bay.
3. Construction of bus garrages attached with a small room for store and fencing the compound with barbed wire at Chidiyatapu, Campbell Bay, Baratang and Port Blair.
4. Construction of bus terminus at Mayabunder, Diglipur and Campbell Bay.
5. Target vis-a-vis achievements during 1985-86 & 1986-87

85-86

A. Physical Target.

Achievements.

- | | |
|--|---|
| 1. Purchase of 12 Nos. bus chassis. | Bus chassis delivered in 3/86 to the interim consignee for body building. |
| 2. Body bldg.on 24 Nos. bus chassis of 6th five year plan. | 12 Nos. buses have arrived at Port Blair and body bldg.on the remaining 12 Nos. of chassis is complete. These are to be delivered after final inspection. |
| 3. Purchase of 1 No.Jeep | Delivery of jeep taken at Madras and arrived at Port Blair. |
| 4. Purchase of 2 Nos. Break-down van(jeep van) | Supply yet to be received. |
| 5. Purchase of 2 Nos. Motor cycles. | Motor cycles received. |
| 6. Freight and forwarding charges on the above buses etc. | Few claims received and a few awaited. |
| 7. Creation of new posts and appointment of staff. | |
| a. Supdt.of Traffic(650-1200)-1 No. | 0 |
| b. Transport Officer(550-750)-1 No. | 0 |
| c. Dy. Supdt.(T)(425-700) - 3 Nos. | 0 |
| d. Inspectors(330-560) - 6 Nos. | 0 |
| e. Bus Drivers(260-400) -30 Nos. | 0 |
| f. Bus Conductors(225-308) -30 Nos. | 0 |
| g. Cleaners (196-232) -10 Nos. | 0 |

The posts have not been created and filled due to ban.

Total 81 Nos.

Construction of buildings

A. Spill over work

1. Construction of 1 No.type II and 3 Nos.type I qr.at Herbatabad. Work is in progress.
2. Construction of 3 Nos. type 'B' and type 'A' qr. at Prolobjig No.15 (Kaushalyanagar) Construction is nearing completion.
3. Construction of 3 Nos. type 'B' and 2 Nos.type type 'A' qr.at Rangat. -do-
4. Improvement of existing bus terminus at Port Blair
5. Double storried building at bus terminus at Port Blair
6. Bus Terminus at Rangat.
7. Type II(double storried for 4 Nosfamilies) one block each at Rangat, Diglipur, Mayabunder, Car Nicbar, Campbell bay, Hut Bay, Katchal and Ferrargunj. Work is yet to be started.
8. Bus garrages attached with one small store room with barbed wire fenced compound Wimberly gunj, Jirkatang Herbatabad, Wandoor, Diglipur, Katchal, Hut Bay and Kadamtala. -do-

B. New Works

1. Type III qr. 1 No.at Rangat and Car Nicobar.
2. Type II(double storried for 4 Nos families) one block each at Diglipur, Rangat, Car Nicobar, and Campbell Bay.
3. Bus Terminus at Mayabunder, Diglipur and Campbell bay. Work is yet to be started.
4. Bus garrages with one small store room fenced with barbed wire fencing compound at Chidiyatapu, Campbell Bay, Baratang, and at Port Blair Bus Terminus.

1986-87

A. Physical Target for Annual Plan 1986-87

Achievements

- | | | | |
|--|-----------|---|---|
| a. Purchase of bus chassis | - 18 Nos. | 0 | |
| b. Body const. of bus chassis | - 18 Nos. | 0 | |
| c. Purchase of jeep | - 1 No. | 0 | It is anticipated to achieve the full target during the current financial year. |
| d. Purchase of break down van | 1 No. | 0 | |
| e. Purchase of M/cycles | - 2 Nos. | 0 | |
| f. Freight and forwarding charges on the bus chassis and body built buses as above | | 0 | |
| 9. Creation of posts and appointment of staff. | | 0 | |

2. Appointment of staff.

- | | | | |
|---|--------------|-----------|-------------------------|
| 1. Dy. Supt. (Traffic) created in 1985-86 (425-700) | - 3 Nos. | | |
| 2. Inspectors created in 1985-86 (330-560) | - 6 Nos. | | 5 Nos. created. |
| 3. Bus drivers | | | |
| 1. Against post created in 1985-86 | - 30 Nos. | | 30 Nos. created. |
| 4. Bus Conductors | | | |
| 1. Against creation for 1985-86 | - 30 Nos. | | 30 Nos. created. |
| 5. Cleaners | | | |
| 1. created in 1985-86 | - 10 Nos. | | 10 Nos. created. |
| | <u>Total</u> | <u>79</u> | <u>75 Nos. created.</u> |

h) Construction of building

1. Spill over work.

- | | | |
|--|---|---|
| 1. Construction of 3 Nos. type 'B' gr. for Transport Department at Baratang. | 0 | It is anticipated to achieve the full target during the current financial year. |
| 2. Completion of spill over works of 6th five year plan taken up in the annual plan programme for 1985-86. | 0 | |

~~3x~~ a. Quarters at Prolobjig No.15 0

○: 6 :

- b. Quarters at Rangat 0
- c. Bus terminus at Rangat 0
- d. Double storried building at Bus Terminus, Port Blair 0
- e. Quarters(double storried blocks) at Diglipur, Mayabunder, Car Nicobar, Campbell bay, Hut Bay, Katchal, Rangat and Ferrargunj. 0
- f. Bus garrages with small store & room and fencing at Wimberly gunj, Jirkatang, Wandoor, Herbatabad, Diglipur Katchal, Hut Bay & Kadamtala. 0
- It is anticipated to achieve the full target during the current financial year.

New Works

Completion of the new works of 7th five year plan taken up in the Annual plan programme for 1985-86.

1. Type II quarter at Rangat and Car Nicobar. 0
2. Type II quarter(double storried block) at Diglipur, Rangat, Car Nicobar, and Campbell bay. 0
3. Bus Terminus at Mayabunder, Diglipur and Campbell bay. 0
4. Bus garrages with small room and fencing at Chidiyatapu, Campbell bay, Baratang and Port Blair 0
5. Construction of passenger sheds (50 Nos.) 0

dk -dc-

<u>B. Financial</u>	<u>Approved out-lay</u>	<u>Expenditure</u>
Year 1985-86	84.840 lakhs	62.82
Year 1986-87	86.230 "	86.230 (Anticipated)

Physical Target programme for Annual plan 87-88

1. Purchase of bus chassis - 24 Nos.
2. Body const.of bus chassis - 24 Nos.
3. Purchase of jeeps 2 Nos.
4. Purchase of motor cycles 2 Nos.
5. Freight and forwarding charges of above vehicles.
6. Break down van 1 No.

..... 7/-

Creation of post and appointment of staff.

Details of posts created during 85-86 - Nil

Details of posts created during 1986-87

1. Inspector(330-560) : 5 Nos.
2. Bus Driver (260-400) : 30 Nos.
3. Bus Conductor(225-308) : 30 Nos.
4. Cleaner (196-232) : 10 Nos.

Details of posts proposed to be created during 1987-88.

1. Supdt.of Traffic(650-1200) : 1 No.
2. Dy.Supdt.of Traffic(425-700) : 2 Nos.
3. Inspector (330-560) : 2 Nos.
4. Bus Driver (260-400) : 30 Nos.
5. Bus Conductor(225-308) : 30 Nos.
6. Cleaner (196-232) : 10 Nos.

Construction of building

Spill over work

1. Construction of one unit 4 Nos.type II qrs. (d/s) for Road Transport Department, Diglipur.
2. Construction of bus garage attached with store room and chowkidar room at Diglipur.
3. Construction of 1 No.type II qr.(d/s) at Diglipur for 4 families.
4. Construction of 1 unit type II qr.(d/s) for Mayabunder.
5. Construction of 3 Nos.type 'B' qrs. 2 Nos.type 'A' qrs. at Prolabjig No.15(K/Nagar) S.W: Construction of 2 Nos.type 'B' qrs. and 1 No.type 'A' qr.
6. Construction of 2 units type II qrs.at Rangat.
7. Construction of 1 No.type III qrs.at Rangat.
8. Construction of type II qr.(d/s)for 4 families (4 Nos. at Rangat)
9. Construction of 2 units type II qrs.for families at Ferrar gunj (being constructed 2 Nos.type II (s/s).
10. Construction of bus garage attached with small room for store and fencing the compound with barbed wire 1) at Wimberly gunj, 2) at Wright Myo and 3) at Dundaspoint.
11. Construction of 4 Nos.type II qrs. at Malacca.
12. Construction of D/s type II qrs. for 4 families 1 No. at Campbell bay.

13. Construction of type II qrs. D/S block of 4 Nos., 2 Nos. at Katchal.
14. Construction of bus garrage attached with small room for store and fencing the compound with barbed wire at Katchal.
15. Construction of bus terminus at Rangat.
16. Construction of bus garage attached with store room and Chowkidar room at Kadamtala.
17. Construction of bus garage attached with small room for store and fencing the compound with the barbed wire at Wandoor.
18. Construction of bus garage attached with small room for store and fencing the compound with the barbed wire at Chidiyatapu.
19. Construction of bus garage attached with small room for store and fencing the compound with the barbed wire at Hut Bay.
20. Construction of 8 Nos.type II qrs. D/S at Hut Bay.
21. Construction of D/S building at Bus Terminus at Port Blair
22. Construction of bus garage attached with small room for store and fencing the compound with barbed wire at Port Blair near Bus Terminus.
23. Construction of 1 No.type III qr. at Car Nicobar.
24. Construction of 4 Nos.type II qrs. D/S block at:-
 - A) Car Nicobar.
 - B) Campbell Bay.

New Works

1. Construction of bus garage with a small room for store and fencing the compound with barbed wire at:-
 - A) Campbell Bay.

2. Construction of passengers sheds - 50 Nos.in various pla

Proposed out-lay for Annual plan 87-88 Rs. 164.83 lakh

Details of expenditure (Rs.in lakhs)

I. Non Recurring

1. Cost of 24 Nos. bus chassis	Rs. 68 lakhs
2. Cost of body construction of above buses	Rs. 20 "
3. Freight and forwarding charges	Rs. 20 "
4. Cost of jeeps including freight	Rs. 2.5 "
5. Cost of 1 motor cycle including freight (Rajdoot 1.5 cc)	Rs. 0.20 "
Cost of one No.break down van	Rs. 1.25 "
Construction of buildings	
Spill over and new bldg.works	Rs. 31 "
Total Non-recurring:	Rs. 142.95 lakhs

Recurring

Salary of posts to be created and filled and salary of posts already created and to be filled
(Provision kept for full year) 21.88 lakhs.

Total recurring 21.88 "

Grand total: 164.83 lakhs

Summary of expenditure (in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & bldg.	
21.88	-	-	31.00	111.95	164.83

Abstract (Rupees in lakhs)

RN MP	Tribal areas	20 point programme	Others	Total
	31.35	-	133.48	164.83

Programme attributable to tribal areas

A-Physical		Annual plan 85-86	Annual plan 86-87	Annual plan 87-88
Target for 7th plan.	Target	Achieve-ment	Target	Achieve-ment.
1. 6 Adl. buses for C/N Nicobar Katchal & H/Bay	2 Adl. bus for C/Nicobar & Katchal	1 bus provided for Katchal	3 Adl. buses	1 bus provided for Hut Bay
				4 adl. buses 1 m/cycle 1 B/D van
• 1 No. type III qr. for C/N	Const. of res. and non resi at C/N & Katchal.	Work taken by APWD dence qrs const. of 4 type II qrs. for C/N in progress.	Constn. of 1 No. type II qr.	
Type II d/s for 4 families 2 block each at C/N & Katchal.	-	-	2 Nos. type II qrs.	

- | | | | | | |
|--|------------------|---|-------------------|------------------|--|
| 4. Bus garage at C/N & Katchal | - | - | Bus garage 2 Nos. | - | - |
| 5. Constn. of passenger sheds in 225 Nos. in various places. | - | - | | | 25 to be completed in 87-88 |
| 6. Creation of posts & appnt. of staff (40 Nos.) | Appnt. of staff. | - | | Appnt. of staff. | Creation of posts & appnt. of staff (24 Nos.) |

Financial (Rupees in lakhs)

Outlay for 7th Plan.	Annual plan 85-86		Annual plan 86-87		Annual plan 87-88
	Outlay	Expn.	Outlay	Expn.	Proposed outlay
50.0	10.0	4.76	15.0	4.76	31.35

20 Point Programme - Nil
 Whether new scheme or continuing scheme - continuing
 Foreign exchange - Nil
 Remarks - Nil

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department : Motor Transport Department

Sector : Road Transport

Scheme No. II.

Name of the scheme : Strengthening of Automobile workshop

2. Objective for the 7th Five Year Plan (1985-90).

The automobile workshop attached to the Motor Transport Department is responsible for the upkeep and maintenance of the fleet of State Transport Service buses, as well as non commercial vehicles i.e. staff cars, touring vehicles, jeeps, mobile crane, and heavy duty cargo vehicles etc. of this Administration. With the existing rapid growth of the population including students population and increased developmental activities resulting into opening of new offices and industries, the fleet strength of buses is likely to increase to 153 during the VII Five Year Plan period.

Due to an-adequate provision for tools, plant and staff for repairs and maintenance unit, the maintenance and repair works of STS vehicles (Commercial) could not be separated from the unit attending to these jobs in non-commercial vehicles. As a result proper and exclusive care, at the present, is not being given to either of them. When staff remains engaged in the repair of non-commercial Motor Transport it does not find time to take proper and due care of STS buses and vice versa. As a result there is large number of break-down among STS buses. Adequate number of staff and fully equipped maintenance unit, is therefore, necessary to look after the day-today maintenance of work systematically, and continuously.

Existing technical staff in order to remain acquainted with the latest techniques in the repair of automobile machine needs to be sent to technical institutions for training in their respective trades. At the present the strength during their absence, the work in the workshop will suffer. Consequently increase in the technical staff has been envisaged in this plan.

After training the work of repair etc. will not only be performed efficiently but quickly also and thus the period of repair now normally being taken by the vehicles will be shortened and as a result the loss of Govt. should be minimised much.

The programme also envisages strengthening of the automobile workshop at Port Blair and establishment of workshops at Car Nicobar Campbell Bay, Katchal, Hut Bay, Diglipur, Ran and Wimberlygunj by making provision for essential technical staff, tools and plants etc.

3. Approved outlay for the seventh Five Year Plan (1985-90) - Rs. 70.00 lakhs.
4. Physical Target for Seventh Plan (1985-90)
- | | |
|---|----------------|
| a) Purchase of tools and plants. | |
| b) Creation of new posts and appointment of staff | - 89 Nos. |
| 1) Asstt. Engineer (Mech) (650-1200) | - 2 Nos. |
| 2) Junior Engineer (425-700) | - 4 Nos. |
| 3) Foreman (550-750) | - 1 No. |
| 4) Chargeman (425-700) | - 10 Nos. |
| 5) Higher Grade Clerk (330-560) | - 2 Nos. |
| 6) Store keeper (330-560) | - 1 No. |
| 7) Electrician (330-480) | - 1 No. |
| 8) Tyre repairer (330-480) | - 1 No. |
| 9) Head Mechanic (330-480) | - 5 Nos. |
| 10) Lower Grade Clerk (260-400) | - 2 Nos. |
| 11) Asstt. Store keeper (260-400) | - 2 Nos. |
| 12) Body builder (260-350) | - 4 Nos. |
| 13) Welder (260-350) | - 5 Nos. |
| 14) Plater (260-350) | - 3 Nos. |
| 15) Electrician 'B' Gr. (260-400) | - 1 No. |
| 16) Tailor (210-290) | - 2 Nos. |
| 17) Tin smith (210-290) | - 1 No. |
| 18) Peon (196-232) | - 1 No. |
| 19) Chowkidar (196-232) | - 21 Nos. |
| 20) Mazdoor (196-232) | - 20 Nos. |
| | <u>89 Nos.</u> |

c) Inservice training to the technical staff

d) Construction of building:

(a) Spill over work.

1. Construction of workshop building for tyre retreading plant at Ferrargunj.
2. Construction of Depot workshop at Ferrargunj.
3. Construction of office building at Ferrargunj.
4. Construction of POL Godown at Ferrargunj.

(b) New works.

1. Construction of medium workshop at Rangat.
2. Construction of Mini workshop one each at:-

D. glipur
M. yabunder
Campbell Bay
B. ratang
W. mberlygunj
H. at Bay
C. ar Nicobar &
K. tchal.

5. Target vi a-vis achievement during 1985-86 and 1986-87.

A Physical .

<u>Year</u>	<u>Physical target</u>	<u>Achievements.</u>
1985-86	1. Purchase of tools & plant.	Tools and plants purchased.
	2. Creation of posts & appointment of staff 09 Nos.	No achievement due to ban.
	3. Inservice Training to technical staff.	One A.E. underwent inservice training.
<u>1986-87</u>	1. Purchase of tools & plants	Orders placed for purchase.
	2. Creation of new posts and appointment of staff.	Few posts created and few under creation.
	3. Inservice training to technical staff.	One staff completed training and two more deputed to undergo training.
	4. Construction of Bldg.	Works are in progress.

B. Financial (In lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure.</u>
1985-86	14.46	5.233 6.56
1986-87	9.270	4.402 (Upto 8/86)

6. Physical Target/Programme for Annual Plan 1987-88.

1. Purchase of tools and plant (tyre retreading machinery)
2. Creation of posts and appointment of staff.
Details of post created during 1986-87.

(A) 1. Asstt. Engineer (Mech) (650-1200)	- 2
2. Junior Engineer (425-700)	- 2
3. Foreman (550-750)	- 2
4. Chargeman (425-700)	- 4
5. Higher Grade Clerk (330-560)	- 1
6. Store keeper (330-560)	- 1
7. Electrician 'A' Gr. (330-480)	- 3
8. Tyre repairer (330-480)	- 1
9. Head Mechanic (330-480)	- 3
10. Lower Grade Clerk (260-400)	- 2
11. Asstt. Store keeper (260-400)	- 2
12. Body builder (260-350)	- 7
13. Welder (260-350)	- 3
14. Plater (260-350)	- 5
15. Electrician 'B' Gr. (260-400)	- 4
16. Tinsmith (210-290)	- 1
17. Peon (196-232)	- 1
18. Chowkidar (196-232)	- 12
19. Mazdoor (196-232)	- 8

(B) Details of posts proposed to be created during 1987-88

1. Junior Engineer (425-700)	- 2
2. Store keeper (330-560)	- 1
3. Welder (260-350)	- 4
4. Plater (260-350)	- 1
5. Tailor (210-290)	- 1
6. Tinsmith (210-290)	- 1

7. zdoor (196-232) - 8
8. ad Store keeper (425-700) 1
9. argeman (425-700) - 1
10. ectrician 'A' Gr.
 (0-400) - 1
11. st- Store keeper (262400) 1
12. whifar (196-232) 3

Justification for additional posts included.

At present buses are running at eight out stations in addition to Port Blair and Wimberlygunj. Practically no staff are available there except skeleton staff along with the Assistant Engineer (Mech) at Rangat. At present works as well as supervision is being done by the APWD staff and officers. We have to provide sufficient staff to all the out stations. Opening new routes and providing additional trips, the bus strength also has gone up. Further tyre retreading plant is being established at Ferrargunj. For smooth performance at out stations, running and maintenance of buses we have to establish min workshop during this plan in phased manner.

The proposals for new post now included is against the post already included and approved by the Planning Commission.

<u>Approved post as per plan.</u>	<u>Proposed posts in exchange of.</u>
1. Chageman	1. Body builder
2. Head Mechanic	2. Plater
	3. Electrician
	4. Head Store keeper.

There will not be any extra financial implications on account of the proposed changes.

3. Inservice training to technical staff (10 Nos)
4. Construction of buildings.

Details in respect of construction of buildings.

A. Spill over works.

1. Construction of workshop for tyre retreading plant at Ferrargunj.
2. Construction of Depot workshop at Ferrargunj.
3. Construction of Mini workshop at Mayabunder.
4. Construction of Mini workshop at Campbell Bay
5. Construction of Mini workshop at Car Nicobar
6. Construction of Mini workshop at Katchal.

B. New works.

1. Construction of Mini workshop one each at Diglipur and Wimberlygunj.
2. Proposed out-lay for Annual Plan - 1987-88 26.864 lakhs

3. Details of Expenditure.

1. Non recurring

- | | |
|---|------------|
| a) Cost of tools and plant
(tyre retreading machinery) | 6.00 lakhs |
| b) Construction of Bldg. (Spill over and new works) | 5.10 lakhs |

Total non-recurring.	11.10 lakhs
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II. Recurring.

- | | |
|---|--------------|
| 1. Salary on the staff to be created and filled (during 1987-88) (as detailed at S.No. 6(a) to (v) above. | 15.164 lakhs |
| 2. Expdr. in connection with inservice training. | 0.600 lakhs |

Total recurring	15.764 "
Grand total	26.864 "

Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & bldg.	
15.764	-	-	5.100	6.00	26.864

10. Abstract. (Rs. in lakhs)

RMNP	Tribal area	20 point programme	Others	Total
-	4.54	-	22.324	26.864

Programme attributable to Tribal areas.

A. Physical.

Target for 7th Plan	Annual Plan 1985-86 Target/Achievement.	Annual Plan 86-87 Target Achievement.	Annual Plan 87-88 Target.
1. Setting up of Mini work-shpp at C/N & Katchal (1 No. each)	Setting of Mini W/S at C/N & Katchal (1 No. each)	Constn. of Mini W/S at C/N & Katchal.	Constn. of Mini workshop at Hut Bay.
2. Purchase of Tools & Plant.	Purchase of Tools & Plant.	Pur-chased. & Plant	Orders placed. Purchase of Tools & Plant.
3. Creation of post & app-ointment of staff (22 Nos)	Creation of post & appoint-ment of staff (22 Nos)	Creation of post & app-ointment of staff.	Creation of 4 appointment of staff (10 Nos.)

B. Financial (Rupees in lakhs)

VIIIth Plan outlay	Annual plan 1985-86	Annual Plan 1986-87	Annual Plan 87-88
	Outlay	Expdr.	Outlay
			Expdr. Proposed outlay.
5.00	1.00	-	1.00
			-
			4.54

- 12. 20 Point programme - Nil
- 13. Wehther new scheme or continuing - Continuing
- 14. Foreign exchange - Nil
- 15. Remarks - Nil

SCHEME No. III.

- Name of Department : Motor Transport Department.
 Sector : Road Transport.
 1. Name of the Scheme : Re-organisation of Motor Transport Department.

2. Objectives of the 7th Five Year Plan (1985-90)

The Motor Transport Department is a centralised organisation vested with the responsibility of procuring buses for the commercial wing for essential public service and non-commercial vehicles for use in various departments of the Administration except Electricity, APWD, Police, Hospital, Animal Husbandry and Revenue Department. It is also responsible for operation and maintenance of essential public service that is buses deployed in widely scattered areas right from North Andaman to Campbell Bay in Great Nicobar Islands and such responsibility for procurement of their spare parts and allied stores for their maintenance and repairs and operation etc. is also on this department. These function necessitate the reorganisation and strengthening of the Administrative set up as well.

3. Approved outlay for 7th Five Year Plan (1985-90) : Rs. 26.00 lakhs
 4. Principal Target for 7th Five Year Plan (1985-90)

(a) Creation of post and appointment of staff:

- | | |
|---------------------------------|----------------|
| 1. H.G.C. (330-560) | - 6 Nos. |
| 2. L.G.C. (260-400) | - 5 Nos. |
| 3. Peon (196-232) | - 6 Nos. |
| 4. Sweeper (196-232) | - 4 Nos. |
| 5. Gertetner Operator (260-350) | - 1 No. |
| | <u>22 Nos.</u> |

(b) Construction of buildings.1. Spill over work.

Construction of office building for Directorate of Transport at Port Blair (1 No)

2. New work.

Construction of office building at Diglipur, Rangat Wimberlygunj, Katchal & Campbell Bay type III office-cum-residence building.

5. Target vis-a-vis achievement during 1985-86 and 1986-87.

A. Physical.

<u>Year</u>	<u>Physical Target.</u>	<u>Achievements.</u>
1985-86	Creation of 22 Nos. posts construction of bldgs.	Nil (due to ban) Directorate of Transport is completed and the internal road work is in progress. Building under new work is also in progress.
1986-87	Creation of post and appointment of staff. Construction of new office buildings.	20 posts have been created. -

B. Financial (Rupees in lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure.</u>
1985-86	9.70	7.630 7.87
1986-87	4.50	0.973 4.50

6. Physical target/programmes for Annual Plan 1987-88

Construction of buildings (Spill over work)

1. Construction of Directorate building for Transport at Port Blair

SH : Approach Road.

New works.

1. Construction of office building at Rangat, Diglipur and Campbell Bay.

2. Creation of posts and appointment of staff

a) Details of posts created during 1986-87.

1. H.G.C. (330-560) - 6
2. L.G.C. (260-400) - 5
3. Peon (196-232) - 4
4. Sweeper (196-232) - 4
5. Gestetner operator (260-350) - 1

b) Details of posts proposed to be created during 87-88

1. H.G.C. (330-560)	-	1
2. L.G.C. (260-400)	-	2
3. Peon (196-232)	-	2
4. Sweeper (196-232)	-	1

Proposed outlay for Annual Plan 1987-88: Rs.8.792 lakhs

Details of expenditure. (Rs. in lakhs)

1. Non recurring Construction of Bldg. : 5.00

2. Recurring.

Creation of posts as mentioned at S.No. 6 (a)

1 to 5 3.792

Grand total 8.792

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital.			Total.
		Loan	Bldg.	Other than loan & bldg.	
3.792	-	-	5.00	-	8.792

10. Abstract (Rs. in lakhs)

RMNP	Tribal areas	20 point programme	Others	Total.
-	0.528	-	8.264	8.792

11. Programme attributable to tribal areas.

A. Physical.

Target for 7th plan.	Annual Plan 85-86	Annual Plan 86-87	Annual Plan 87-88
	<u>Target Achievement</u>	<u>Target Achievement</u>	<u>Target.</u>

1. Creation of post & appointment of staff.	-	Creation of Posts have been created.	Creation of post & appointment of staff.
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2. Construction of building.	-	Construction of Bldg. at Katchal.	Construction of building at Katchal.
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B. Financial. (Rs. in lakhs)

Outlay for 7th Plan.	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88
	Outlay/Expdr.	Outlay/Expdr.	Proposed outlay.
5.00	2.00 -	1.00 -	0.528
12. 20 Point programme		-	Nil
13. Whether new schemes or continuing		-	Continuing
14. Foreign Exchange		-	Nil
15. Remarks		-	Nil

ANDAMAN AND NICOBAR ISLANDS,
(DRAFT ANNUAL PLAN FOR 1987-88)

NAME OF DEPARTMENT:- DIRECTORATE OF INFORMATION, PUBLICITY & TOURISM, SECRETARIAT.

<u>Name of Sector.</u>	Tourism.	
<u>No. of Scheme</u>	3(three)	
		<u>(Rs. in lakhs)</u>
Approved outlay for seventh Five Year Plan 1985-90.		70.000
Approved Outlay for Annual Plan 85-86		20.000
Expenditure during 1985-86		4.220
Approved outlay for Annual Plan '86-87.		20.000
Proposed Outlay for Annual Plan '87-88.		71.000

SCHEMewise BREAK UP OF PROPOSED OUTLAY FOR 1987-88.

<u>Scheme No.</u>	<u>Name of the Scheme.</u>	<u>Proposed outlay (Rs. in lakhs.)</u>
1.	Construction of Tourist accommodation.	30.000
2.	Propagation & Publicity on Tourism	30.000
3.	Development Tourist Spot.	11.000
	Total:-	<u>71.000</u>

SUMMARY OF EXPENDITURE (Rs. In lakhs)

<u>Estt.</u>	<u>Grant.</u>	<u>Capital</u>		<u>Total</u>
		<u>Loan</u>	<u>Bldg. Other than loan & Bldg.</u>	
2.000	-	39.000	30.000	71.000

ABSTRACT

<u>RMNP.</u>	<u>Tribal Areas.</u>	<u>20-Point Programme.</u>	<u>Others</u>	<u>Total</u>
-	-	-	71.00	71.00

ANDAMAN AND NICOBAR ISLAND
DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT. DIRECTORATE OF INFORMATION, PUBLICITY & TOURISM, DEPARTMENT, SECRETARIAT.

NAME OF SECTOR: "TOURISM"

Scheme No.1.

1. Name of scheme. "Construction of Tourist Accommodation".

2. Objective of the Seventh Five Year Plan(1985-90).

The need for additional tourist accommodation in Andaman exists especially in view of the fact that reasonable and cheap accommodation for middle class tourists in the Private Sector is almost non-existent. It is, therefore, desirable for the U.T. Administration to construct Tourist Lodges and Janatha Type Hostel in important Centres. The Department of Tourism, Govt. of India, has proposed that in order to reduce the cost of construction, such supplementary accommodation should have cluster of rooms with common bath rooms.

The Scheme, therefore envisages construction of 60 bedded Tourist Lodge at Port Blair, 30 bedded Tourist Home at Diglipur and construction of additional ten more rooms at Mayabunder.

5. Target vis-a-vis achievements during 1985-86 & 86-87.

<u>A. Physical year.</u>	<u>Targets</u>	<u>Achievements.</u>
1985-86.	Spill over works on construction, extension of Mayabunder Guest House will be completed by the PWD (2) Construction of 60 bedded Tourist Lodge at Port Blair. (3) 30 bedded Tourist Home also will be taken by the PWD at Diglipur.	Construction of Tourist accommodation behind Guest House No. 1 at Haddo, Port Blair (Spill over works) completed. Construction of 60 bedded Tourist accommodation/work is in progress.
1986-87.	Spill over works on construction of 60 bedded Tourist lodge at Port Blair and 30 bedded Tourist Home at Diglipur & 10 room extension at Mayabunder will be taken up by the P.D.	Spill over works is in progress.

<u>B. Financial.</u> <u>Year.</u>	<u>Approved outlay.</u>	<u>Expenditure.</u>
1985-86	14,000	2,730
1986-87	13,000	13,430(anticipated)

6. Physical Target Programme for Annual Plan 1987-88.

Spill over works on construction of 60 bedded Tourist lodge at Port Blair and 30 bedded Tourist Home at Diglipur and extension of Tourist accommodation at Mayabunder.

7. Proposed outlay for Annual Plan 1987-88. Rs.30.000 lakh.

8. Details of Expenditure. (Rs. in lakhs)

I. Non-Recurring.

1. Constfuction of 60 bedded Tourist accommodation at Port Blair.	Rs.20.000
2. Extension of Tourist accommodation at Mayabunder.	5.000
3. Construction of 30 bedded Tourist Home at Diglipur.	5.000
Total Non-Recurring:-	30.000

II. Recurring.

Nil.

Grand Total:-

Rs. 30.000 lakhs.

9. Summary of Expenditure.

<u>Estt.</u>	<u>Grant.</u>	<u>Capital</u>	<u>Other than</u>	<u>Total.</u>
		<u>Loan</u>	<u>Bldg.</u>	
			<u>loan & Bldg.</u>	
-	-	-	30,000	30,000

10. Abstract.

<u>RMNP.</u>	<u>Tribal Areas.</u>	<u>20 Point Programme.</u>	<u>Others.</u>	<u>Total.</u>
-	-	-	30,000	30,000

11. Programme attributable to Tribal areas:- Nil.

12. 20 Point Programme.

Nil.

13. Whether new scheme or continuing.

Continuing.

14. Foreign Exchange.

Nil.

15. Remarks. Approval of the scheme is awaited from the Govt. of India, Ministry of Tourism.

- 4 -

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT. DIRECTORATE OF INFORMATION, PUBLICITY
AND TOURISM, SECRETARIAT.

NAME OF SECTOR: "TOURISM"

Scheme No.2.

1. NAME OF SCHEME. Propagation & Publicity on Tourism.

2. Objective of Seventh Five Year Plan(1985-90)

A Publicity campaign will be launched through advertisement in reputed News Papers and periodical and by distributing coloured brochures, Map, Diaries, Picture post cards, calender etc. and promotional Video Film on Tourism will be taken purchase of Tourist Bus & cars are also propose to be made during the Seventh Five Year Plan.

3. Approved Outlay for Seventh Plan(1985-90) Rs. 10.000 lakhs.

The Scheme envisages releasing of advertisements in reputed news papers and periodicals both in India and abroad. Provision for production of Video Film on Tourism in Andaman, purchase of boats, Tourist Buses, Cars, Colour V.C.R. and TV set has also been proposed.

5. Target vis-a-vis achievements during '85-86 & 86-87.

<u>A. Physical.</u>	<u>Targets.</u>	<u>Achievements.</u>
<u>Year.</u>		
1985-86.	Advertisement in reputed news papers will be released. Coloured brochures, picture post cards, Calender and Video Film on Tourism etc. will be made on Tourism.	Advertisements in reputed news papers released. Picture post cards, brochures are under print. Action have been initiated for purchasing of Video Film.
1986-87.	Advertisements in reputed News papers, bringing out news papers, picture post cars, calenders, brochures map etc. and purchase of POL. spare parts etc.	POL.spare parts etc. purchased. Advertisemen in reputed news papers released Broucher, map etc. printed and issued.

..5/-

<u>B. Financial</u> <u>Year.</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86.	1.400	0.830
1986-87	2.600	2.600(anticipate)

C. Physical Target Programme for Annual Plan 1987-88.

The Scheme envisages releasing of advertisements, in reputed news papers, bringing out news papers, picture post cards, calenders, diaries, brochures, maps and purchase of boats, buses, cars, Video, V.C.R., colour T.V.set, POL, spare parts etc. and production of Video Film on Tourism in Andamans.

D. Proposed Outlay for Annual Plan 1987-88. Rs.30.000 lak

E. Details of Expenditure. (Rs.in lakhs)

I. Non-Recurring.

1. Picture Post Cards.	1.000
2. Calender.	1.000
3. Production of Video Film.	2.000
4. Diaries - Small/Handy.	0.750
5. Maps/Literature	0.750
6. Video Colour V.C.R.(5 Nos.)	0.500
7. Colour TV Sets (10 Nos.)	1.000
8. Tourist Bus(25 seater) 2 Nos.	10.000
9. Cars (Tourist) 6 Nos.	9.000
10. Boat (3 Nos.)	3.000
11. POL, Spare parts, repairs etc.	1.000
Total =	<u>30.000</u>

II. Recurring:-

Nil.

Grand Total:- 30.000 lakhs

9. Summary of Expenditure.

..6/-

Estt.	Grant.	Capital		Total.
		Loan. Bldg.	Other than Loan & Bldg.	
-	-		30.000	30.000

10. Abstract.

RMNP.	Tribal areas.	20-Point Programme.	Others./	Total
-	-	-	30.000	30.000

- 11. Programme attributable to Tribal areas. Nil.
- 12. 20-Point Programme. Nil
- 13. Whether new Scheme or continuing. Continuing.
- 14. Foreign Exchange. Nil

15. Remarks. Approval of the scheme is awaited from the Govt, of India, Ministry of Tourism.

..7/-

A-

: - 7 - :

ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88)

NAME OF DEPARTMENT:- "TOURISM" SCHEME NO.3

1. Name of Scheme:- "DEVELOPMENT OF TOURIST SPOT"

2. Objective of the Seventh Five Year Plan(1985-90).

Andaman and Nicobar Islands are blessed with a number of islands having beautiful sea beaches and sea shores. In fact the whole emphasis of Tourism in the islands is concentrated around it. The beaches command picturesque view and capture of the heart of every tourist who happened to visit these beaches in the periphery of Port Blair. The visitors, particularly those who come from mainland to enjoy the enthralling views so extended by blue emerald waters, stretching along the beaches. The beaches are important resources for containing the pleasure of every tourist who come to the islands with a view to enjoying their holiday trips.

Under the scheme, the endeavour would be to beautify and develop the Tourist spots, particularly Carbyn's Cove, Wandoor and Chiriya Tapu. The idea is to protect the beaches from sea erosion. The present beach at Carbyn's Cove is slowly being engulfed by sea and needs protection and beautification. A few years before this beach had considerably stretch of sand area but with the passage of time the same is becoming narrower. Therefore, to protect the beach from extinction it is envisaged in the Plan to construct stone walls/concrete wall along the beach line so that further deterioration of the existing beach could be arrested, sand accumulated and the original splendour could be regained. Likewise the beaches at Chiriya Tapu, Wandoor also need to be converted into lovely and beautiful sea bathing spots. Presently these beaches are infested with sources of fallen trees, drift woods and other shrubs and plants. In order to make them a most sought after picnic spots, there is need for reclaiming the beaches. After reclamation, concrete walls have to be constructed to protect the beaches.

Development of picnic spots in and around Port Blair has been considered as important in the Seventh Plan. The Scheme envisages development of Dilthama Tank into Japanese Garden under the guidance of the technical experts, Pavilion will be constructed. Besides that, provision for beautification of traffic islands in Port Blair has also been proposed.

..8/-

For Publicity Film on Tourism in Andaman will also be produced. A post of Tourist Information Officer in the scale of Rs.650-1200 is proposed to be created for managing the travel circuits, one Statistical Asst. (Rs.425-700) seven posts of Receptionist, one Artist, Designer and five posts of Heavy vehicle drivers, ten posts of Light Vehicle drivers in the scale of Rs.330-560, 500-900, and Rs.260-400 (for three posts of driver) and Rs.260-350 is also proposed for designing picture post cards, calender, advertisement purpose etc.

3. Approved Outlay for Seventh Plan(1985-90)Rs.11,000 lakhs.

4. Principal target to be achieved during Seventh Plan.

The Scheme envisages construction of stone walls at Corbyn's Cove, construction of Pavilion at Dilthaman Tank. Besides it is proposed to develop Dilthaman Tank into Japanese Garden, Ross Island. Traffic Islands in Port Blair will be beautified, picnic spots, construction of Tourist Information Centres, Public convenient at Tourist Centre. Required staff for proper management of tourist traffic will be appointed.

5. Targets vis-a-vis achievements during 1985-86 & 1986-87.

<u>A. Physical.</u> <u>Year.</u>	<u>Targets.</u>	<u>Achievements.</u>
1985-86.	Development of Dilthaman Tank, Construction of Pavilion at Chiriya Tapu, Wandoor, construction of Sea walls at Corbyn's Cove. Appointment of Tourist Information Officer and supporting staff.	Construction of Pavilion at Chiriya Tapu completed. Proposal for creation of the posts of Tourist Information Officer along with supporting staff were referred to the Govt of India.
1986-87.	Construction of Pavilion at Dilthaman Tank, and construction of concrete walls at Corbyn's Cove, beautification of Traffic Islands and appointing of Tourist Information Officer, Statistical Asst. Receptionist, Artist, Drivers.	Proposal for creation of the post of Tourist Information Officer along with supporting staff were referred to Lt. Governor during the Year. Development of Dilthaman Tank, and construction of sea wall and stone and beautification of Traffic Islands at Port Blair will be done by the ARSD.

<u>B. Financial</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	4.600	0.660
1986-87	3.970	3.970(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

The Scheme envisages construction of Pavilion, concrete walls, stones, public convenience at Tourist spot, Tourist Information Centres and development of Tourist spot at Ross Islands and appointing of Tourist Information Officer along with supporting staff.

7. Proposed Outlay for Annual Plan '86-87. Rs.11.000

8. Details of Expenditure (Rs.in lakhs)

I. Non-Recurring.

1. Development of Tourist Spot at Ross Islands and Dalthaman Tank.	Rs.3.000
2. Construction of concrete walls and stones at Carbyn's Cove.	Rs.2.000
3. Construction of Tourist Information Centres and Public Convenience at Tourist Spots.	Rs.2.000
4. Beautification of Traffic Islands at Port Blair.	Rs.2.000
Total Non-Recurring.	Rs.9.000

II. Recurring.

Posts proposed to be created during 1986-87 but not created.

1. Tourist Information Officer (Rs.650-1200)	1	1	0.100
2. Statistical Asst.(Rs.425-700)	1		0.100
3. Artist/Designers(Rs.550-900)	1		0.100
4. Receptionists.		7	0.700
5. Driver(Heavy)(Rs.260-400)		5	0.300
6. Driver(Light)(Rs.260-350)		10	0.700
Total Recurring.			2.000

Grand Total:- Rs.11.000

9. Summary of Expenditure.

Estt.	Grant.	Capital			Total
		Loan.	Bldg.	Other than loan & Bldg.	
2.000	-	9.00	-	-	11.000

10. Abstract.

RIANP	Tribal Areas.	20-Point Programme.	Others	Total
-	-	-	11.00	11.000

11. Programme attributable to Tribal areas. Nil.

12. 20-Point Programme. Nil.

13. Whether new Scheme or continuing. Continuing.

14. Foreign Exchange. Nil.

15. Remarks. Approval of the scheme is awaited from the Govt. of India, Ministry of Tourism.

9-1
ANDAMAN & NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forests

Name of Sector : Scientific Services & Research

No. of Schemes : 2 (Two)

Approved outlay for VII Five Year Plan 1985-86. Rs: 20 lakhs.

Approved outlay for Annual Plan 1985-86. Rs: 6.40 lakhs.

Expenditure during 1985-86 : Rs: 0.40 lakhs.

Approved outlay for annual Plan 1986-87. Rs: 5.00 lakhs.

Anticipated Expenditure during 1986-87. Rs: 5.00 lakhs.

Proposed outlay for Annual Plan 1987-88 (as per VII Plan) Rs: 10.00 lakhs.

Schemewise breakup of proposed outlay for 1987-88

Scheme No.	Name of Scheme	Proposed outlay (Rs: in lakhs)
1.	Scientific Services & Research	Rs: 7.30
2.	Environmental Programmes	Rs: 2.70
Total:		Rs: 10.00

Summary of Expenditure (Rs: in lakhs)

Establishment	Grant	Loan	Building	Other than Loan & Bldg.	Total
4.34	3.46	-	1.50	1.00	10.00

Abstract

MNF	Tribal areas	20 Point Programme	Others.
-	0.50	-	9.50

ANDAMAN & NICOBAR ISLANDS
DRAFT ANNUAL PLAN 1987-88

Name of Department : Forest Scheme No: I

Name of Sector : Scientific Services & Research

1. Name of the Scheme : Scientific Service & Research

2. Objectives for the Seventh Five Year Plan 1985-90

- i. To coordinate all research and development programmes undertaken in these Islands.
- ii. To initiate and promote such research projects as are needed to bridge technological gaps in the development of the U.T.
- iii. To develop scientific outlook among general public specially the women for conservation of energy, health care, nutrition norms and judicious use of agricultural, marine, forestry and other resources of these islands.
- iv. To encourage public participation through education and transfer of technology programme for disease control in animals and poultry and in increasing their productivity.
- v. To monitor the impact of different development programmes on environment and existing eco-systems.
- vi. To initiate and promote programmes relating to biosphere reserves and to impart general awareness on preserving plant and animal species endemic to the islands.
- vii. To assist and oversee vocational educational programmes, to identify areas and assist vocational stream pass outs in self employment.
- viii. To organize student tours to technical institutions and encourage student participation in scientific and technical exhibitions to develop scientific outlook in them.
- ix. Setting up a National Resources Data Base in this territory with the technical support of the Department of Science and Technology.

3. Approved outlay for Seventh Five Year Plan 1985-90: 17.00 lakhs

4. Physical targets for the 7th Five Year Plan 1985-90

- i. To organise students tours to research centres in mainland as well as local tours.-
- ii. To organise seminars and workshops by resource persons locally and from the mainland.
- iii. Purchase of library books, display boards, maga-zines etc.
- iv. Setting up of National Resources Data Base in this U.T.

5. Targets-vis-a-vis achievement during 1985-86 & 1986-87

A. PHYSICAL

<u>Year</u>	<u>Physical Target</u>	<u>Achievement.</u>
85-86	(a) Construction of an Administrative block for State Science & Technology council.	Work could not be taken up due to some technical/administrative reasons.
	(b) Procurement of furniture, display boards etc.	Procured.
	(c) Appointment of Staff	Posts could not be filled in for want of creation/sanction.
	(d) Providing of Honorarium to coordinators, organisation of workshops, conduct of students tours etc.	-
	(e) Procurement of books & periodicals.	Procured.

86-87 -do- -do-

86-87 B. FINANCIAL (Rs: In Lakhs)

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	4.30	0.40
1986-87	3.50	3.50

6. Proposed Physical Programme for 1987-88

- i. To organise students tours to research centres in mainland as well as local tours.-
- ii. To organise seminars and workshops by resource persons locally and from mainland.
- iii. Purchase of library books, display boards, magazines etc.
- iv. Appointment of Staff.
- v. Construction of Administrative block of Science & Technology council.
- vi. Setting up a National Resources Data Base in A&N Islands with the Technical support of the Department of Science and Technology.

vii Procurement of computer, video camera and other equipments

7. Proposed outlay for Annual Plan 1987-88 : Rs; 7.30 lacs.

8. Details of Expenditure (Rs: in lakhs) I. Non-Recurring:

i. Construction of Administrative block for State Science and Technology council	Rs: 1.500
ii. Procurement of furniture, display boards etc.	Rs: 0.100
iii. Procurement of Equipments.	Rs: 1.000
Total Non-Recurring:	Rs: 2.600

II. Recurring:

9-4

(a) Provision for maintenance posts created during 1987-88 (for 12 months).

1. Director	2000-125/ 2-2500	1	0.70
2. Senior Scientific Officer Grade I.	1100-1600	2	0.85
3. Senior Scientific Officer Grade II.	700-1300	1	0.20
4. Senior Technical Assistant.	550-750	1	0.12
5. Stenographer	550-900	1	0.22
6. Stenographer Sr. Grade	425-700	1	0.16
7. Stenographer (Junior)	330-560	1	0.13
8. Head Clerk	425-700	1	0.16
9. H.G.C.	330-560	2	0.27
10. L.G.Clerk.	260-400	3	0.33
11. Peon	196-232	4	0.30
Total:		18	3.44

(b) Others

i. Hono to co-ordinators including class IV Staff	Rs: 0.050
ii. Student's tour to mainland & Local Tours.	Rs: 0.100
iii. Organisation of workshops and exhibitions.	Rs: 0.100
iv. Purchase of books & Magazines	Rs: 0.100
v. Other Misc. contingencies.	Rs: 0.050
vi. Grant-in-aid	Rs: 0.100
vii. Fellowship/stipend	Rs: 0.760
Total:	Rs: 1.260

Total Recurring : Rs: 4.70

Grand Total Recurring & Non-Recurring: Rs: 7.30

(Contd:.....4...)

9. Summary of Expenditure (Rs: in lakhs)

Establishment	Grant	Capital	Loan	build-ings.	Other than Loan & Build-ings.	Total
3.44	2 1.36	-	1.50		1.00	7.30

10. Abstract.

MNF	Tribal Areas	20 Point Programme	Others	Total
-	-	-	7.30	7.30

11. Programme attributable to tribal areas: Nil

12. 20 Point Programme : Nil

13. Whether new scheme or continuing: Nil

14. Foreign Exchange component: Nil

15. Remarks: Though proposals have not been included in the Seventh Plan for the creation of Posts now included in the Annual Plan, it has felt necessary for successful implementation of the scheme to create these Posts.

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ANDAMAN AND NICOBAR ISLANDS
Draft Annual Plan 1987-88

Scheme No.2

Name of Department : Forests.

Name of Sector : Scientific Services & Research.

1. Name of the Scheme: Environmental Programmes
2. Objectives for the Seventh Five Year Plan 1985-90
 - i) Environmental Education.
 - ii) Preparation of follow up of status reports on environment particularly on conservation-cum-development and land use plan.
 - iii) Location specific environmental and ecological Research programmes/activities.
3. Approved outlay for Seventh Five Year Plan: Rs.11.000 lakh
4. Physical targets for Seventh Plan(1985-90):
 - i) To introduce environmental education.
 - ii) Preparation and follow up of status reports on environment particularly on conservation eco-development and land use plan.
 - iii) Location specific environmental and ecological Research.
 - iv) To provide fellowship for conducting research.
 - v) To provide grant-in-aid to voluntary organisation for taking up projects related to environment.
 - vi) Maintenance of staff.
5. Target vis-a-vis achievement during 1985-86 & 1986-87.

<u>Year</u>	<u>Physical target</u>	<u>Achievement</u>
<u>1985-86:</u>	<ol style="list-style-type: none"> 1. Introduction of environmental Education. 2. Preparation & follow up of Status report on environmental particularly on conservation eco-development. 3. Location specific environmental & ecological research programmes. 	Scheme could not be implemented due to some technical reasons.
<u>1986-87:</u>	<ol style="list-style-type: none"> 1. Introduction of Environmental Education. 2. Preparation & follow up of status report on environmental particularly on conservation eco-development. 3. Location specific environmental & ecological research programmes. 	Targets will be fully achieved.

<u>B. Financial</u>	<u>Approved outlay</u>	<u>Expenditure</u>
<u>Year: 1985-86</u>	Rs. 2.100	Nil
1986-87	Rs. 1.500	Rs. 1.500 (ant.)

6. Proposed physical target/programmes for Annual Plan 1987-88:

- i) Introduction of Environmental education.
- ii) Preparation and follow up of status report on environment particularly on conservation eco-development.
- iii) Location specific environmental and ecological research programme.
- iv) Implementation of the Environment Conservation Act, 1986.

7. Proposed outlay for Annual Plan 1987-88: Rs. 2.70 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring: Nil

II. Recurring:

- (a) Introduction of Environmental Education: Rs. 0.200
- (b) Preparation & follow up of status report on environment particularly on conservation eco-development: Rs. 0.700
- (c) Location specific Environmental of ecological research programme. Rs. 0.200
- (d) Provide fellowship for conducting research: Rs. 0.100
- (e) Provide grant-in-aid to voluntary organization for taking up projects on environment: Rs. 0.300

Rs. 1.500

(f) Provision for creation of Posts during 1987-88: (for 9 months):

(1) Senior Scientist Grade-I	1100-1600	1	0.38
(2) Technical Assistant	550-750	1	0.18
(3) Inspectors	425-700	2	0.34
		4	0.90
(g) Miscellaneous Contingent.			0.30

Total Recurring 2.70

Grand total Non-Recurring & Recurring: 2.70

9. Summary of Expenditure (Rs. in lakhs):

Estt.	Grant	C A P I T A L			Total
		Loan	Bldgs.	Other than Loan & Bldgs.	
0.90	1.80	-	-	-	2.70

10. Abstract:

MNP	Tribal area	20-Point Programme	Others
-	0.50	-	2.20

11. Programme attributable to tribal areas:

(a) Physical:

- i. Preparation & follow up of status reports on environment in particularly on conservation eco-development and land use plan in Nicobar District.
- ii. Location specific environmental & ecological research.
- iii. Introduction of Environmental Education.

(b) Financial: Rs. 0.500

12. 20-Point Programme : Nil

13. Whether new or continuing Scheme : Continuing.

14. Foreign exchange component : Nil

15. Remarks: Nil

ANDAMAN AND NICOBAR ISLANDS

Name of Department : Education.
 Name of Sector : Education.
 Number of schemes. : 19(Nineteen)
 Approved Outlay for Seventh Five Year Plan(1985-90) : 1340.000 lakhs.
 Approved outlay for Annual Plan 1985-86. : 448 .000 lakhs.
 Expenditure during 1985-86.: 392 .285 lakhs.
 Approved outlay for Annual Plan 1986-87. : 315 .000 lakhs.
 Anticipated Expenditure during 1986-87. : 350 .000 lakhs.

Scheme-wise break-up of proposed outlay
for 1987-88.

S.No.	Name of Scheme.	Rs. in lakhs.		Capital			Total.
		Estt.	Grant.	Loan.	Bldgs.	Other than Loan & Bldgs.	
1.	Pre-Primary Edn.	2.325	2-500	-	5.000	0.120	9.945
2.	Elementary Edn.	61.110	44.450	-	100.000	3.000	208.560
3.	Secondary Edn.	29.090	9.950	-	50.000	0.950	89.990
4.	Teacher Edn.	0.440	1.140	-	-	0.500	2.080
5.	State Council of Edl. Resear ch&Trg.	1.480	0.970	-	-	0.300	2.750
6.	Ashram School.	0.300	1.000	-	3.000	0.100	4.400
7.	Running of Coaching Centre.	0.130	-	-	-	-	0.130
8.	Adult Education.	2.016	0.414	-	-	0.570	3.000
9.	Direction, Admn. & Supervision.	3.800	0.550	-	-	0.400	4.750
10.	Sports & Youth Services.	1.300	10.550	-	8.000	0.150	20.000
11.	Science Unit.	1.440	0.900	-	-	0.900	3.240
12.	Text Book Cell.	0.760	1.654	-	-	0.500	2.914
13.	Estt. of Rural & Public Libraries.	0.950	0.900	-	2.550	-	4.400
14.	Promoting of Arts & Culture.	0.600	3.750	-	5.000	0.270	9.620
15.	Technical Edn.	12.800	7.700	-	7.100	14.200	41.800
16.	B. Ed. Course.	2.800	0.200	-	3.000	0.800	6.800
17.	University Edn- Govt. College.	1.310	1.600	-	32.900	0.900	26.710
18.	NSS & Planning Forum	-	0.020	-	-	-	0.020
19.	Development of Hindi.	0.900	1.350	-	-	-	2.250
TOTAL:		123.551	89.598	-	216.550	23.660	453.359

Contd....P.B-II.

Q-II.

ABSTRACT

S.No. Name of Scheme. MNP. Tribal areas. 20-Point programme. Others. Total.

1.Pre-Primary Edn.	-	2.600	-	7.345	0.945
2.Elementary Edn.	208.560	35.000	200-500	143.760	173.500
3.Secondary Edn.	-	12.800	-	70.290	89.900
4.Teacher Edn.	-	-	-	2.080	2.080
5.S.C.E.R.T.	-	0.600	-	2.150	2.750
6.Ashram School.	-	4.400	-	-	4.400
7.Running of Coaching Centre.	-	0.130	-	-	0.130
8.Adult Education.	3.000	0.600	3.000	2.400	3.000
9.Direction, Admn & Supervision.	-	0.500	-	4.250	4.750
10.Sports & Youth Services.	-	4.000	-	16.000	20.000
11.Science Unit.	-	0.700	-	2.540	3.240
12.Text Book Cell	-	-	-	2.914	2.914
13.Estt. of Rural & Public Libraries.	-	1.000	-	3.400	4.400
14.Arts & Culture.	-	0.070	-	9.550	9.620
15.Tech.Edn.	-	-	-	41.800	41.800
16.B.Ed Course.	-	-	-	6.800	6.800
17.University Edn- Govt.College.	-	-	-	36.710	36.710
18.NSS & Planning-Forum.	-	-	-	0.020	0.020
19.Development of Hindi.	-	-	-	2.250	2.250

211.560 62.400 211.560 354.240 453.359

R-11
ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education

Sector: Education

Scheme No. 1

1. Name of scheme Pro-Primary Education

The Territory of Andaman & Nicobar Islands has been declared Educationally backward. Majority of the children who are attending the schools belong either to the weaker sections of the society or tribals. All of them are first generations learners. We had not been able to bring out any qualitative improvement so far, as the child do not get any aid at their homes after school hours nor do they find any educational environment in the villages. With a view to inculcate good habits and increase the retention power of the institutions we want to catch the children at the budding stage, so that qualitative improvement may be brought to the community to which the children belong by providing them an atmosphere of proper pre-schooling facilities etc. which are required for the weaker sections of the society.

It is proposed to open pre-primary classes in all the pre-primary schools of this Territory during the Seventh Plan. Independent Pre-Primary schools/Balwadies will also be opened in such of the villages where Primary schools do not exist. For opening these Pre-Primary schools/sections, it will also be essential to provide for small children parks and nutritious diet to the children. Arrangements will also be made for their health care and medical check-up regularly. They will also be provided play way materials for inculcating good healthy habits in them. The Government of India has also advised the States/Union Territories to open Pre-Primary schools in such Govt. residential colonies where such facilities do not exist.

It is also proposed to introduce operation black-board scheme under the new education policy as such it is envisaged to provide operation black board materials to 20 existing Pre-Primary school and 25 new Primary schools proposed to be opened in the 7th Five Year Plan period.

2. Objectives for the Seventh Five Year Plan (1985-90)

i. To establish 25 pre-primary schools/sections in the residential colonies and in the existing schools by constructing buildings and appointing staff.

ii. Introduction of operation Black Board Scheme in Pre-Primary Schools.

3. Approved outlay for Seventh Plan (1985-90) Rs. 37.330 Lakhs.

4. Physical targets for Seventh Five Year Plan 1985-90

- i. To open 25 pre-primary schools.
- ii. To construct 25 schools buildings/class rooms.
- iii. To appoint 50 Primary school teachers and 50 part-time Ayaahs.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

- i. Physical achievements
 - (a) Construction of 5 Nos. of Pre-Primary school buildings each year. Works could not be taken up due to certain administrative/technical reasons during 1985-86.
 - (b) Procurement of toys, furniture etc. The scheme is being executed.
 - (c) Appointment of 20 Primary schools teachers and 20 part time Ayaahs. Post created.
 - (d) Procurement of Misc. Contingencies Not procured.

ii. <u>Financial (Rs. in lakhs)</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	6.000 lakhs.	Nil
1986-87	6.670 "	6.670 (anticipated)

6. Physical target for 1987-88

- i. To open 5 Pre-Primary schools.
- ii. Construction of five school buildings.
- iii. Appointment of 10 primary school teachers and 5 part-time Ayaahs.
- iv. Procurement of furniture, toys etc.
- v. Introduction of operation of black board scheme under NEP.

7. Proposed outlay for Annual Plan 1987-88 Rs. 9.945 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

- i. Construction of 5 Nos. Pre-Primary schools building Rs. 5.000
 - ii. Procurement of furniture & toys etc. Rs. 0.120
- Total Rs. 5.120

II. Recurring

a. Provision for posts proposed for creation during 1987-88 & not created during 1985-87, but not yet created and new Ayaahs to be created and filled in during 87-88

- i. Primary school teacher (330-560) 20 Nos. Rs. 1.800
 - ii. Part-time Ayaah (consolidated pay Rs. 150/- PM10) " Rs. 0.200
- Total Rs. 2.000

b) Posts proposed to be created during 1987-88(Pro. for 3 months)

i. Primary school teachers (Rs.330-560)	10 Nos.	Rs. 0.250
ii. Part-time Ayahs(consolidated pay Rs. 150/-PM)	5 "	Rs. 0.075
		<u>Rs. 330.325</u>

Other expenditure

Procurement of material for the implementation of operation Black Board Scheme under N.E.P. to 20 existing pre-primary schools and 5 pre-primary schools @ Rs. 10,000/-each

Rs. 2.500

Total

Rs. 2.825

Total Non-recurring

Rs. 5.120

Total recurring

Rs. 4.325

G. Total

Rs. 9.9459. Summary of Expenditure(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan bldg.	Other than loan Bldgs.	
2.325	2.500	5.000	0.120	9.945

10. Abstract

MNP	Tribal areas	20 point programme	others	Total
-	2.600	-	7.345	9.945

11. Programme attributable to tribal areas

A. Physical 7th plan Target	Annual Plan 85-86(target) 86-87.	Achievement 86-87 & 85-86	Target for 87-88
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To open 5 pre-primary schools & appointment of teachers 10 & 5 part-time Ayahs and introduction of operation Black Board schemes of NEP in pre-primary schools.

To open one pre-primary school each year and appointment of 2 PSTs & one part-time Ayahs each year

Achieved as targetted.

To open one pre-primary schools and appointment of 2 PSTs & one part time Ayahs and introduction of operation Black Board scheme in pre-primary schools.

B. Financial

	Out-lay		Expend.		out-lay
	1985-86,	86-87	1985-86,	86-87	1987-88
2.000	0.720	1.500	Nil	1.500	2.600
				(anticipated)	

12. 20 Point programme: Nil

13. Whether new scheme or continuing: Continuing scheme.

14. Foreign exchange Nil

15. Remarks: Nil.

R-4.
ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education

Sector: Education

Scheme No.2

1. Name of the scheme: Elementary Education.

The target for universalisation of elementary education to achieve 100% literacy targets among all the groups has been fixed by the Govt. of India by the year 1990. The Union Territory of Andaman and Nicobar Islands has 183 Primary Schools with an enrolment of about 36000 children on roll at the Primary stage at the end of 1984-85. The number of Middle schools shall be 89 with an enrolment of 13,334 students on roll. It is proposed to cover a view to provide universal free and compulsory education at the elementary stage. Though the growth rate has been checked by adopting various measures by the Public Health Department and other incentives provided by the Govt. but the population is increasing at tremendous rate due to influ of of population between 1971 to 1981 was 63.1% (Urban 39.31% and Rural 53.90%). It has also not been possible to provide facilities especially at the middle stage in the out off Islands where the population was scanty as the means of communications were irregular. It has also not been possible to cover these children under any other scheme, such as Ashram schools or by providing hostels at the primary stage due to limited and limited funds.

To cater to the needs of all the children, it is proposed to create infrastrure for accomodating those children in Ashram schools or hostels constructed specially for such children in the tribal areas.

The problem has further been complicated by multimedia of instruction of the primary stage, which has increased the need for additional class-rooms and additional teacher quarters. In addition to the additional teachers required for less number of students as per the norms fixed by the Govt. of India. It is proposed to cover all the children in the age group 6-14 by providing cheap hostel in such areas, where independent schools cannot be provided. It is also proposed to provide free text-books (language, Arithmetic, Hindi and English) at the primary stage to all the students irrespective of income as it is reacting a great hinderance in enforcing compulsory Primary Education.

There is huge backlog of school buildings and teachers quarters from the Third Five Year Plan. We had not been able to provide sufficient accomodation inspite of adjusting various cheap modes for the construction of school buildings and hostel. It is not possible to conduct the classes in open air due to continuous rain for 8 months and the teacher also cannot be provided with accomodation even in rental basis, as the settlers and tribals are not having even sufficient living accomodation for themselves.

4-5

The Administration has also proposed to improve the physical and academic facilities by providing play grounds, qualified teachers good furniture and teaching aids etc.

The inservice training, refresher courses, workshops and training through correspondance is also proposed to be continued to keep the teachers well informed about the latest trends in education with a view to increase their professional efficiency.

Moreover under the New Policy on Education introduction of operation Blackboard Scheme has to be implemented though there are facilities of learning materials, yet these schools need additional funds for equipping them as per norms laid down in National Policy on Education. There is a need to equip at least 10% Primary Schools in 1986-87 and 30% in 1987-88 as per action related to National Policy on Education. Therefore, additional funds are need to be kept in the Seventh Plan as well as during Annual Plan 1987-88.

In addition, under National Policy on Education all single teacher Primary schools are to be provided with one more teacher preferably, lady. Therefore 30 additional PSTs are to be posted and quarter facilities for lady teachers are to be provided under National Policy on Education.

2. Objectives of the Seventh Five Year Plan(1985-90)

- i. To enrol additional children in the existing schools.
- ii. To open new schools in such areas where Primary schools do not within a radius of 5 kms and middle schools within a radius of 3 to 5 kms.
- iii. To open additional non-formal education centres.
- iv. To provide incentives for children to increase the retention power of the institutions:-
 - a. Free text books to all the students of classes I V and to those students whose parents income does not exceed Rs.10,000/-p.a. in the middle stage.
 - b. Free uniforms to all the tribal children and non-tribal children whose parents income does not exceed Rs.6000/-p.a.
 - c. Free mid-day meals to all the children at the rate of 75 paise per child per day from classes I to VIII.
 - d. Free travel concession to all students whose residence are beyond a radius of 4 kms from the school.
 - e. Hostel stipend to middle school children residing in the hostels due to non-availability of transport facilities.
 - f. Free hostlership to all primary school children where a school has not been provided and the students resides in the hostels either provided by the community or constructed by the Govt.
 - g. Free stationery to all the tribal students.
- v. Construction of class-rooms school buildings, hostels, teachers quarters and development of play ground.

- vi. To Achieve qualitative improvement in education strengthening teaching of science and mathematics by providing adequate facilities for work experience programme.
- vii. Setting up of good libraries in all the schools.
- viii. Providing of teaching and audio-visual aids.
- ix. Strengthening the supervisory machinery by appointing.
- x. Implementation of operation Black Board scheme as recommended in the new education policy in all primary schools by the 1990.

3. Proposed outlay for the Seventh Five Year Plan: 752.870

4. Physical targets for Seventh Five Year : (1985-90)

a. Primary level.

- i. To achieve 100% enrolment in the age group 6-14 years.
- ii. To open 20 Primary schools during the seventh five year plan.
- iii. To open additional sections numbering 150 in different schools in different media.

Middle Stage

- i. To open 15 middle schools in different area in different media.
- ii. To add 80 additional sections in existing schools.
- iii. To appoint additional staff for meeting the requirements of new schools and additional sections :-
 - a. Primary school teacher 230 (40+40+70+40+40)
 - b. Class IV staff 40 (20 for new & 20 for old)
 - c. Graduate trained teacher 200 (40+40+40+40+40)
 - d. Physical Education teacher 30
(Part time for work SUB W experience/programme @ Rs.250/-PM)
 - vi. Head Master Middle 4 (@ 1 each year from 1987 onwards)
 - viii. Head Master (Primary) 120 (in lieu of PSTs)
 - viii. Class I V 20 (2 per schools/show sweepers)

Non formal Education

- (i) Teachers @ Rs.150/-PM 25
- (ii) Attendant @ Rs.75/-PM 25

E. Construction of school buildings

- i. 20 Primary school building consisting of two class room one toilet, one office and one store (@ 5 each year)
- ii. Construction of 400 class rooms and replace of 50 of

- iii. Construction of 400 teachers quarters (Dormitory type of accommodation).
- iv. Construction of 5 Hostels and teacher the spill over construction works.
- v. To provide free books to all children at the primary state (40000, 40000, 48000, 52000 & 56,000).
- vi. To provide free books to all tribal children at the Middle stage and to such children whose parents income does not exceed Rs.10,000/-p.m.
- vii. To supply free uniforms to all tribal children and to poor children whose parents income does not exceed Rs.6000/-.
- viii. To provide midday meals to 20,000 children.
- ix. To provide hostel stipend @ Rs.150/- pm to all the hostellers resident in the hostel.
- x. To provide free travel concession to students whose residence beyond a radius of 4 km more (1600, 1700, 1800, 1900 and 2000).
- xi. Free stationery to all the tribal students.
- f. Preparation & printing of text books.
- g. Provision of library books furniture, audiovisual aids and science equipments etc.
- h. To provide non-formal education on part time basis.
- 5. Target Vis-a-Vis achievement during 1985-86 @ 1986-87.

<u>A. Physical 1985-86</u>	<u>Achievement</u>
i. To achieve 100% enrolment in the age group 6-14 years.	4056 additional children were admitted.
ii. To open 4 primary schools and 4 middle schools.	Opened 6 primary schools & middle 5 schools.
iii. To open 40 additional sections at Primary stage and 20 sections at the middle stage.	Fully achieved.
iv. To appoint the following additional staff.	Created & filled in.
a. Primary school teachers	40 Nos. Posts created & filled in during 86.
b. Graduate Trained teachers	40 " -do-
c. Phy. Education teacher	6 " -do-
d. Head Master (Primary)	40 " -do-
e. Craft Instructor (Part time) @ Rs.250/-pm.	28 " (8 for new and 20 for existing posts yet to be created.)

- R-3.**
- f. Class IV 20 Nos. (8 for new and 20 for existing posts yet to be created.)
- g. Asst. Edn. Officer 1 " -do-
- h. Lower Grade clerk 1 " -do-
- i. Chowkidar 1 " -do-
- V. To construction new school building class rooms, teachers quarters, hostel buildings etc. 28 class rooms have been constructed and other works are in progress.
- vi. To provide various incentives like midday meals free books free travel concession free uniforms Hostel stipends etc. Provided.
- vii. Opening of 4 non-formal education centre by appointing staff. 6 centres opened

B. Physical Programme 1986-87

- i. To achieve 100% enrolment in the group 6-14 years. 1431 additional children were enrolled upto 6/86.
- f. Class IV 20 Nos. (8 for existing posts yet to be created.)
- ii. To open 4 primary schools 3 middle schools. Will be achieved as per target.
- iii. To open 40 additional sections at primary stage and 20 sections at the middle stage.
- iv. To appoint the following additional staff: 28 class rooms, teachers quarters, hostel buildings etc. have been constructed and other works are in progress.
- a. Primary school teacher 40 Nos. (Creation/sanction of posts are pending, for which proposals have already been submitted to Govt. of India.)
- b. Graduate Trained teacher 40 "
- c. Phy. Edn. Teachers 6 "
- d. Head Master (Primary) 10 "
- e. Craft Instructor (Part time) 10 "
- f. Class IV of non-formal education centre by appointing staff. 6 centres opened

- v. To construct new school buildings, class rooms teachers quarters, hostel buildings etc. and free uniforms, hostel stipends etc. and completion of spill over works. Will be achieved as per target.
- vi. Opening of 5 non-formal education centres. 2 centres were opened 6/86.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expdr.</u>
1985-86	254.00	238.90
1986-87	117.955	117.955(Anticipated)

6. Physical programmes/targets for Annual Plan 1987-88.

1. To enrol 4000 additional children in the age group 6-14 years.
 2. Opening of 4 primary schools and 3 middle schools.
 3. To start 40 additional sections at the Primary and 20 at the Middle stages respectively.
 4. Appointment of 40 primary school teachers, 40 G.T.Ts 6 P.E.T.s, 1 L.G.C. and 20 Class-IV staff.
 5. To construct 40 class-rooms, one hostel building, 40 nos. Dormitory type accommodation and 4 primary school buildings beyond completion of spill over work.
 6. Opening of 5 non-formal education centres.
 7. Free books to all students of Classes I to V.
 8. Free books to all tribal students at the elementary stage.
 9. Free books to those poor students whose parents' income does not exceed Rs.10,000/-p.a.
 10. Free uniforms to all tribal children.
 11. Free uniforms to those poor students whose parent's income does not exceed Rs.6000/-p.a.
 12. Providing of mid-day meals to students of classes I to VIII.
 13. Hostel stipend to hostellers @ Rs.150/-p.m.
 14. Free stationery to all tribal children at the elementary stage.
 15. Free ~~station~~ travel concession to 1700 students.
 16. Expenses on account of study of girl tribal students at Banasthali Vidyapity, Rajasthan.
 17. Grant-in-aid to primary schools.
 18. Improction or operation Black Board Scheme.
7. Proposed outlay for Annual Plan 1987-88 : Rs.170.760 lakhs.

Contd.... -

8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring

i. Spill over items	:	Rs.20.000
ii. <u>New items.</u>		
a. Constn. of 40 class-rooms		Rs.30.000
b. Constn. of one hostel bldg. for girls.		Rs.2.000
c. Constn. of 40 nos dormitary type accommodation.		Rs.34.000
d. Constn. of 4 new P.S.buildings		Rs.14.000

Total Bldgs.		Rs.400.000

Other Non-Recurring

(Procurement of furniture & equipments Rs.3.000

Total Non-Recurring Rs.103.000

II. Recurring(a) Provision for posts created and filled in during 1985-86

i. Headmaster (Pry.)	Rs.440-750	:	40 nos.	9.600
ii. Graduate Trained Teacher	(Rs.440-750)	:	40 nos.	9.600
iii. Phy. Edn. Teacher	(Rs.440-750)	:	6 nos.	1.200
iv. Primary School Teacher	(Rs.330-560)	:	40 nos.	5.000
v. Part-time Craft Instructor	@ Rs.250/-	:	28 nos.	1.150
		Total:-		Rs. 26.550

Non-Formal Education

i. Teachers for Non-Formal Education @ Rs.250/- p.m.	:	5 nos.	Rs. 0.100
	Total		Rs.26.650

b) Posts proposed for creation during 1985-86, but not created and likely to be created during 1986-87.

i. Asst. Education Officer (Rs.650-1200)	:	1 no.	Rs.0.400
ii. Lower Grade Clerk (Rs.260-400)	:	no.	Rs.0.120
iii. Class IV staff.	:	20 nos.	Rs. 1.800
iv. Chowkidar (Rs.196-232)	:	1 no	Rs. 0.100
v. Attendant @ Rs. F/-p.m. (For Non-formal Edn.)	:	5 nos.	Rs. 0.045
	Total:		2.465

C. Posts proposed to be created during 1986-87

(i)	Head Master (Middle)	(Rs.550-900)	3 Nos.	0.700
(ii)	Head Master(Primary)	(Rs.440-750)	10 "	1.750
(iii)	Graduate Trained Teacher	(Rs.440-750)	40 "	5.250
(iv)	Phy.Edm.Teacher	(Rs.440-750)	6 "	0.850
(v)	Pry.School teacher	(Rs.330-560)	40 "	5.300
(vi)	Craft Instructor(part-time) @ Rs.250/-PM		10 "	0.250
(vii)	Class IV staff	(Rs.196.232)	10 "	0.850
(viii)	Travelling allowance			0.200

Non-formal Education.

(i)	Supervisor	@ Rs.300/-PM	1 No.	0.035
(ii)	Teachers	@ Rs.150/-PM	5 Nos.	0.090
(iii)	Attendant	@ Rs.75/-PM	5 "	0.045
			Total	15.320

(D) Posts proposed to be created during 1987-88

(i)	Graduate Trained Teacher	(Rs.440-750)	40 Nos.	5.00
(ii)	Phy.Edn.Teacher	(Rs.440-750)	6 "	0.500
(iii)	Pry.School Teacher	(Rs.330-560)	70 "	10.000
(iv)	Craft Instructor(part time)	@ Rs.250/-PM	10 "	0.200
(v)	Class IV staff	(Rs.196-232)	20 "	0.875
	Travelling allowances			0.100
			total	16.675
	Total Establishment			Rs.61.110

Incentives

- i. Free books to 10000 students at the Primary stage(I-V) Rs.3.500
- ii. Free books to all tribal students
 - (a) At the elementary stage I to VIII Rs.2.500
 - (b) Free books to those poor students whose parent's income does not exceed Rs.1000/-p.a. Rs.2.000
- iii. (a) Free uniforms to all tribal children Rs.2.000
 - (b) Free uniforms to those poor students whose parents' income does not exceed Rs.6000/-p.a. Rs.1.100

A-12.

iv.	Mid-day Meals to 8000 students at the elementary stage.	Rs. 4.250
v.	Hostel stipend to hostellers @ Rs.150/- P.M.	Rs. 1.000
vi.	Free stationery to all tribal children at the elementary stage.	Rs. 1.400
vii.	Free travel concession to 1700 students	2.500
viii.	Expenses on account of study of girl tribal students at Bamthali Vidyapith	Rs. 0.500
ix.	Grant-in-aid to MES Pry.School	Rs. 0.500
	Total incentives	Rs. 21.250

Other expenses

i.	Operation of Black Board scheme under NPE.	Rs. 17.500
ii.	Library books & periodicals	Rs. 2.000
iii.	Stationery & other Misc. contingencies	Rs. 1.000
iv.	Transportation & Freight charges	Rs. 1.500
v.	Water, Electricity & Sanitation charges	Rs. 1.500
vi.	Liveries to Class IV staff.	Rs. 0.100
vii.	Other contingencies	Rs. 0.500
	Total	Rs. 23.200
	Total Non-recurring	Rs. 105.000
	Total Recurring	Rs. 81.760
	Grand total	Rs. 170.760

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital Loan.	Other than Loan & Bldgs. Bldgs.	Total
61.110	44.450	100.000	3.000	208.560

10. ABSTRACT

<u>MNP</u>	<u>Tribal area.</u>	<u>20 Point Programme.</u>	<u>Others</u>	<u>Total</u>
Rs. 208.560	Rs. 35.000	208.560	143.760	173.560

11. Programme attributable to tribal areas.

Seventh Plan Target.	Annual plan target\$ 85-86.	Achievement 1985-86.	Target for Annual Plan 1986-87	Achievement 86-87	Targets for Annual Plan 1987-88.
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Enrolment of 1300 addl. tribal child-ment of 6-14 yr. age group.	Enrolment of 430 additional tribal children.	Enrolled 443 addl. tribal children	Enrolment of 430 addl. children.	140 addl. children were enrolled till 6/86.	Enrolment of 430 addl. tribal children.
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Opening of 5 Primary schools & 5 Middle schools.	Opening of 1 Pry. school & 4 Middle school.	Opened.	Opening of 1 Pry. school & 1 Middle school.	Opened.	Opening of 1 Pry. school & 1 Middle school.
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Opening of 20 addl. sections at the Pry. stage & 10 at Middle state.	Opening of 4 addl. sections at pry. stage & 3 at the Middle stage.	-do-	Opening of 4 addl. section at the Pry. stage and 3 at the Middle stage.	Being opened,	Opening of 4 Addl. sections at the primary stage and at the Middle stage.
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Providing of incentive like free stationery free books free travel concession hostel ipenda etc.	Providing of incentives as shown at col.1	Provided	Providing of incentives as shown at col.1.	-do-	Providing of incentives to tribal students as shown at col.1.
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Constn. of 5 school bldgs. providing of Furniture etc.	Constn. of one Pry. School bldgs. providing of furn-iture etc.	Furniture provided & Constn. of school is of progress.	Constn. of school Bldg. & providing of furn-iture etc.	Will be achieved as targ-tted.	Constn. of on Pry. school bldg and supply of Furniture.
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Introduction of operation Black Board scheme in Primary schools of tribal areas.

Introduction of operation Black Board scheme in 30% schools of tribal areas.

Constn of one bldg. for tribal girl students.

Constn. of one hostel bldg. for tribal girls.

Work could not take up due to some technical reasons.

Constn. of one hostel bldg for tribal girls. Work being taken up.

Completion of hostel bldg.

Construc-tion of 5 teachers quarters.

Constn. of one quarter for teachers.

Construc-ted.

Constn. of 1 quarter. -do-

Constn. of quarters for teachers (3 nos).

B. Financial

Rs. 100,000	30.480	31.600	29.700	29.700	35.000
				(anti.)	

12. 20 Point Programme.

Entire programme comes under thr perview of 20 Point Programme.

13. Whether new scheme or continuing : Continuing.

14. Foreign exchange : Nil

15. Remarks : Nil

B.L

1. Name of the Scheme : Secondary Education.

The secondary school Education facilities in this territory could not be provided within the radius of 10 to 12 Kms as per the norms laid down by the Govt. of India. It is proposed to provide Secondary/Senior Secondary Education facilities within a radius of 15 to 20 Kms in the VII plan. During the VIth Five Year Plan 29 schools have been upgraded into secondary/senior secondary stage. It is proposed to upgrade 10 middle school into secondary schools and 6 secondary schools into senior secondary schools during the VIIth Plan.

In addition to the upgradation of schools, it is also proposed to provide diversified courses such as commerce, Science and vocational courses in the existing schools.

2. Objectives for the VII Five Year Plan 1985-90

- i. Upgradation of middle schools into secondary schools and secondary schools into senior secondary schools.
- ii. To provide grant-in-aid to recognised schools.
- iii. To strengthen the existing schools by providing additional sections to introduce vocationalisation at + 2 stage.
- iv. Construction, extension of school buildings.
- v. To construct workshops, hostels and teachers quarters.
- vi. To give the following incentives.
 - a. Free text books through book banks.
 - b. Free travel concession and free text book to be provided to students whose residence is beyond 4 Kms from the schools.
 - c. Free uniform to poor students whose parents income does not exceed Rs.6000/-P.A.
 - d. Hostel stipend at the rate of Rs.150/- per month.
 - e. Strengthening of teaching of science and maths.
 - f. Work experience programmes.

3. Approved outlay for seventh plan 1985-90 : Rs.483.4804. Principal Targets to be achieved during seventh Plan 1985-90

- i. Expansion of facilities.
- ii. To upgrade 12 middle schools into secondary schools.
- iii. To provide grant-in-aid to private recognised schools with a view to encourage establishment of secondary schools in the private sector.

C) Appointment of additional staff

Principal Senior Secondary school	7 (one for existing (3+1+1+1))
Head Master Secondary school	6(2+1+1+1+1)
Vice Principal	7(3+1+1+1+1)
Post Graduate Teacher	90(30+15+15+15+15)
Graduate Trained Teacher	60(12 each year)
Higher Grade Clerk	15(3 each year)
Lower Grade clerk	10(5 each year)
Lab. Assistant	25(5 each year)
PETs	20(4 each year)
Peon-cum-Chowkidar	40(8 each year)

D) Inservice training of Teachers :

The Teachers teaching Higher Secondary classes will be deputed for training in various courses conducted by the Central Board of Secondary Education/NCERT/RCE/Bhubaneswar CIEPL Hyderabad.

E) Strengthening & improving teaching of science with the help of science unit of State Institute of EducationVII. Vocationalisation of Education

The following vocations are proposed to be introduced

1. Fish processing and canning.
2. Agriculture.
3. Furniture designing and manufacture.
4. Basic electrical technology.
5. Dress making and designing.
6. Nutrition and food preservation.
7. Stenograph and office management.
8. Shell work.

IX. Incentives

- a) Free travel concession.
- b) Free books through book banks whose parents income does not exceed Rs.10000/-PM.
- iii) Free uniforms to poor students whose parents income does not exceed of Rs.6000/-PA.
- iv. Hostel stipended @ Rs.150/-per head per posteller.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

- I.a) Upgradation of 2 middle schools to the status of secondary schools. 4 Middle schools have been upgraded to sec. schools.
- b) Upgradations of 1 no. secondary schools to the status of senior secondary schools. 3 sec. schools have been upgraded to Sr. Sec. School

Contd...

II. Appointment of staff

i.	Principal	3 Nos	}	Post created and filled .
ii.	Vice Principal	3 "		
iii.	Headmaster (SS)	2 "		
iv.	P.G.Ts	30 "		
v.	G.T.T.	15 "		
vi.	H.G.C.	5 "	}	Post could not be filled for want of creation/sanction.
vii.	L.G.C.	2 "		
viii.	Lab.Assistant	6 "		
ix.	P.E.T.	5 "	}	Not created.
x.	P.C.C.	10 "		

III. Grant-in-aid to private recognised schools.

IV. In-service training to teachers in various courses will be given.

V. Science Unit of the State Institute of Education will be strengthened by providing science equipment and appliance.

Vi. Vocationalisation of Education

- i. Fish processing and canning
 - ii. Agriculture.
 - iii. Furniture designing and manufactures.
 - iv. Basic Electrical technology.
 - v. Dress making and desingang.
 - vi. Nutrition and food preservation.
 - vii. Stenography and office management.
 - viii. Shell work.
- } Introduced.

VII. Construction of Building (Capital Work)

- i. Completion of spill over works.
- ii. Extension of Sr.Sec.Schools buindling at Rangar. 18 class rooms and
- iii. Construction of all class rooms to the existing schools 30 nos. 12 Nos. Qr. were comp-leted and
- iv. Construction of workshop/sheds cum store rooms for vocational course 1 No. other work
- v. Construction of 50 Nos teachers quarters,are in pro-gress.
- vi. Development of play fields to schools 2 nos.
- vii. Construction of dormitory type accomodation atvarious places-15 nos.

VIII. Incentives

- i. Free travel concession to students.
- ii. Free books to poor children whose parents income does not exceed Rs.1000/-p.a.
- iii. Free uniform to poor students whose parents income does not exceed Rs.6000/-p.a. Provided as per target.
- iv. Hostel stipened Rs.150/-per head per month.

IX. Others

- | | |
|--|------------------------|
| <ul style="list-style-type: none"> i. Providing furniture of the newly constructed laboratories. ii. Providing furniture to the new schools. iii. Providing furniture to the existing schools iv. Providing typewriter and duplicating machine to new secondary schools 3 nos. | Procured and supplied. |
|--|------------------------|

X. Improvement of Programme

- a) Additional equipment for science laboratories and vocational courses will be provided.
- b) Science fairs/exhibitions will be organised.
- c) Raw materials and equipments for work experience programme and vocation course.

B. Financial

<u>1985-86</u>	<u>Outlay</u>	<u>Expenditure</u>
	101.480	93.519

II. Appointment of staff

<ul style="list-style-type: none"> i. Principal ii. Vice Principal iii. PGTs iv. GTT v. HCC vi. LGC vii. Lab. Assistant viii. Librarian ix. PBTs x. Peon-cum-Chowkidar 	<ul style="list-style-type: none"> 1 No. 1 * 30 Nos. 15 " 5 " 2 " 20 " 15 " 4 " 15 " 	Proposal for creation of posts have already been furnished to Govt. of India and sanction awaited.
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III. In training to teachers in various course course will be given. Will be achieved as per target.

IV. Science unit of the State Institute of Education will be streng thened by providing science equipment and appliance. Will be achieved as per target.

- I.a) Upgradation of 3 middle schools to secondary schools.
- b) Upgradation of secondary school to sr.sec.schools.

iii. Free uniforms to poor students whose parents income does not exceed Rs.5000/-p.a.

iv. Hostel stipended @ Rs.150/-p.a. to hostelers.

IX. Others.

- i. Providing of furniture for new labs. Being provided
- ii. Providing of furniture to new & existing schools.
- iii. Procurement of typewriter and duplicating machine to new secondary schools.

X. Improvement of Programme

- a. Addl. equipment for science labs and vocational courses will be provided. Bone.
- b. Science fairs/exhibitions will be organised.
- c. Raw materials and equipment for work experience programme and vocational courses.

B. FinancialOutlayEstt.

93.700

Rs. 93.708 (Anticipated)

6. Physical programme for Annual Plan 1987-88

- i. Upgradation of 3 middle schools into the status of secondary schools.
- ii. Upgradation of 2 secondary schools into senior sec. schools.
- iii. Appointment of staff.
- iv. Grant-in-aid to Private recognised schools.
- v. In-service training to teachers in various course will be given.
- vi. Science unit of the state institute of education will be strengthened by providing science equipment and appliance.
- vii. Vocationalisation of Education.
- viii. Construction of buildings, class rooms, quarters, science labs development of play fields etc.
- ix. Free travel concession to students.
- x. Free books to poor students whose parents income does not exceed Rs. 10000 p.a.
- xi. Free books to poor students whose parents income does not exceed Rs. 6000/-p.m.
- xii. Hostel stipended Rs. 150/-per hostellers.
- xiii. Procurement of furnisture, typewriters duplicating machines etc. to new and old Secondary schools.

7. Proposed outlay for 1987-88 (Rs. 83.091 Lakhs)8. Details of Expenditure (Rs. in lakhs)I. Non-Recurring

- i. Spill over works Rs. 10.500

New items

- i. Constn. of 30 class rooms Rs. 12.000
- ii. Constn. of 40 lady teachers quarter Rs. 20.000
- iii. Workshop-cum-store room for vocational course Rs. 2.000
- iv. Construction of 3 school labs Rs. 1.500
- v. Constn. of dormitory type accomadation 10 nos. Rs. 4.000

 Total building. Rs. 50.000

Contd....

Others.

i. Furniture for science labs for the newly proposed schools.	Rs.0.300
ii. Furniture for new schools.	Rs.0.300
iii. Furniture for existing schools	Rs.0.100
iv. Cost of typewriters, duplicating machine for new schools.	Rs.0.250

	Rs.0.950

Total non-recruiting Rs.50.950

II. Recurring (Rs. in lakhs).A. Provision for posts created & filled in during 1985-86.

i. Principal (1100-1600)	3	Rs.0.900
ii. Vice principal (650-1200)	3	Rs.0.500
iii. Post Graduate teacher (550-750)	30	Rs.7.500
iv. Head Master (650-750)	2	Rs.0.400
v. G.T.T. (440-750)	15	Rs.4.000
vi. P.E.T. (-do-)	5	Rs.0.300
vii. Travelling expenses		Rs.0.150

	Total	Rs.13.750

B. Post proposed to be created during 85-86 but not created and likely to be created during 1986-87.

1. H.G.C. (Rs.330-560)	5	Rs.0.360
2. L.G.C. (Rs.260-440)	2	Rs.0.150
3. Lab.Asstt.(330-560)	6	Rs.0.350
4. P.C.C.	10	Rs.0.350
5. Travelling expenses		Rs.0.040

		Rs.1.250

B. Posts to be created during 1986-87

1. Principal (1100-1600)		Rs.0.200
2. Vice Principal (650-1200)		Rs.0.100
3. P.G.T. (550-950)	30	Rs.2.500
4. G.T.T. (440-750)	15	Rs.1.500
5. H.G.C. (330-560)	5	Rs.0.300
6. L.G.C.(260-400)	2	Rs.0.150
7. Lab.Assistant (330-530)	20	Rs.0.300
8. Librarian (440-750)	15	Rs.1.540
9. P.E.T.(440-750)	2	Rs.0.250
10. Cook. (210-350)	3	Rs.0.400
11. P.C.C.(196-232)	15	Rs.0.250
12. Travelling expenses	-	Rs.0.050

	Total :	Rs.7.740

Contd....

B. Posts proposed to be created during 1987-88 Provision 6 months.

1. Principal (Rs. 1100-1600)	2	Rs. 0.250
2. Vice Principal (650-1200)	2	Rs. 0.200
3. Head Master (HS) (650-1200)	1	Rs. 0.100
4. P.G.T. (550-700)	20	Rs. 1.800
5. G.T.T. (440-750)	30	Rs. 2.200
6. P.E.T. (440-700)	4	Rs. 0.500
7. Lab. Asstt. (330-530)	5	Rs. 0.500
8. H.G.C. (330-560)	3	Rs. 0.250
9. L.G.C. (280-400)	2	Rs. 0.150
10. P.G.C. (196-232)	8	Rs. 0.100
11. Travelling expenses.		Rs. 0.100
		<hr/> Rs. 6.350 <hr/>

E. Other Expenditure 1987-88.

1. Books and periodical for libraries.		Rs. 0.490
2. Technical AV Aids		Rs. 0.250
3. Science equipment & other Consumable articles.		Rs. 0.000
4. Grant-in-aid to private schools		Rs. 1.000
5. Science exhibition fares		Rs. 0.100
6. Postal Electricity/Water charges		Rs. 0.500
7. Equipments & implements for vocational course.		Rs. 2.000
8. Raw materials & equipments for work experience.		Rs. 0.500
1. Principal (Rs. 1100-1600)	2	Rs. 0.250
2. Vice Principal (650-1200)	2	Rs. 0.200
3. Head Master (HS) (650-1200)	1	Rs. 0.100
4. P.G.T. (550-750)	20	Rs. 1.800
5. G.T.T. (440-750)	30	Rs. 2.200
6. P.E.T. (440-700)	4	Rs. 0.500
7. Lab. Asstt. (330-530)	5	Rs. 0.500
8. H.G.C. (330-560)	3	Rs. 0.250
9. L.G.C. (280-400)	2	Rs. 0.150
10. P.G.C. (196-232)	8	Rs. 0.100
11. Free travel concession to students who resides beyond 4 km. away from the school.		Rs. 0.100
12. Free books & stationery to tribal students.		Rs. 1.000
13. Free uniform to poor students for 250 students.		Rs. 0.150
14. Free text books to poor students whose parents income does not exceed Rs 10,000/- per year (2000 students).		Rs. 6.350
15. Hostel stipend of Rs. 150/- libraries.		Rs. 1.000
2. Technical AV Aids		Rs. 0.250
3. Science equipment & other Consumable articles.		Rs. 0.000
4. Grant-in-aid to private schools		Rs. 1.000
5. Science exhibition fares		Rs. 0.100
6. Postal Electricity/Water charges		Rs. 0.500
7. Equipments & implements for vocational course.		Rs. 2.000
8. Raw materials & equipments for work experience.		Rs. 0.500
9. Incentives		Rs. 0.500
10. Miscellaneous articles.		Rs. 0.100
11. Total		Rs. 5.900
12. Total Recurring		Rs. 39.040
13. Total Non-Recurring		Rs. 50.950
14. Grand total		Rs. 89.990

9. Summary of Expenditure 1986-87 (Rs. in lakhs)

Estt.	Grant	Capital Loan	Bldgs. Other than Bldgs.	Others.	Total
29.090	9.950	50.000	0.950		89.990

10. Abstract

MNP	Tribal areas	20 Point Programme	Others	Total
	12.800		77.190	89.990

11. Programme attributable to Tribal Areas:

Target for Annual Plan 1986-87:

A. Physical

Seventh Plan Target.	Annual Plan 1985-86 Target.	Achievement 1985-86.	Target for annual plan 1986-87.	Achieve- ment 86-87 upgrade	Target 1987-88
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1.	2.	3.	4.	5.	6.
1. To upgrade 3 Middle schools into Secondary schools and 2 Secondary to senior secondary.	Upgradation of 1 middle school to secondary schools.	One Middle school has been upgrade-ed.	Upgradation of one Middle to Sec. stage one & Sec. to senior secondary schools.	As per Target.	Upgrada- tion of one Middle to Sec. stage one & Sec. to senior secondary school.
2. Introduc- tion of vocational courses at + 2 stage.	Introdact- ion of vocational courses at + 2 stage	Intoroduced	Inroduc- ation of vaca- tional courses at + 2 stage.	As per Target.	Introduc- tion of vocational courses at + 2 state.

Contd....

1.

3. Construction of quarters class rooms and Science Labs.	Construction of quarters class rooms and Science labs.	Works are in progress.	Construction of teachers quarters class rooms and Science Lab. beyond completion of still over work.	As per Target.	Construction of teachers quarters class room and Science Labs. beyond completion of spill over work.
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4. Providing of various Educational in centres to tribal students at Sec. stage;	Providing of various Educational in centres to tribal students at Sec. schools.	Provided	Providing of various educational incentres to tribal students at Sec. stage.	As per Target.	Providing of various educational incentres to tribal students at Sec. stage.
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5. Appointment of staff for additional enrolment.	Appointment of various Educational in centres to tribal students at Sec. schools.	Appointed	Appointed of additional staff.	As per Target.	Appointment of additional staff.
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B. Financial

7th Plan outlay	1985-86	Expenditure	1986-87	Expdt.	Outlay
					1987-88
76.767	12.178	15.000	14.120	14.120	12.800
			(Anticipated)		

- 1. 20 Point Programme : Nil
- 3. Whether new scheme or continuing : Continuing
- 4. Foreign Exchange : Nil
- 5. Remarks. : Nil

*B.laxmi**/-

ANDAMAN AND NICOBAR ISLANDSDepartment ; EDUCATION.Sector : EDUCATIONScheme No.4

1. Name of the scheme : Teacher Education
(Strengthening of Teachers
Training Institute)
2. Objectives of Seventh Plan (1985-90)

The Teachers training Institute is functioning at Port Blair for imparting pre-service training to the Primary School Teachers. The Institute is providing training to local candidates to become Primary School Teachers and paying hostel stipends @ Rs.75/-p.m. for non-tribals and Rs.95/- for tribal students.

A majority of our Schools, i.e. 183 Primary Schools and 39 Middle Schools impart elementary education to the children of these Islands in seven media of instructions, i.e. Hindi, Urdu, Bengali, Tamil, Telegu, Malayalam and English, being provided instructions to students of classes I & II in the Nicobar and other Islands. In each School, there will be increase of teachers. Hence, the continuance of the scheme in seventh plan is essential.

It is intended to strengthen the existing pre-service teachers training institute for undertaking the following programmes under four different units and each unit to be headed by an Officer and some ancillary staff as proposed in the scheme.

1. Pre-Service training for Primary School Teachers.
2. In-service training programmes, orientation course, Refresher course, holding of seminars, workshops etc. The unit will also undertake the programme of running the continuing education centres sponsored by NCERT.
3. Approved outlay for Seventh Five Year Plan : 10.00 lakhs
4. Physical targets to be achieved for Seventh Five Year Plan (1985-90)
 - i) To provide in-service training to 2000 elementary School Teachers in 6 school subjects (English, Mother-tongue, Mathematics, Genl.science, Social studies & SUPW)
 - ii) 400 candidates will be enrolled for pre-service training @ 80 candidates each year and stipend will be provided to hostellers.

Contd... /-

Other Expenditure

i. Library books & periodicals	Rs. 0.100
ii. Preparation of Syllabus.	Rs. 0.050
iii. Publication of Magazines etc.	Rs. 0.050
iv. Hostel stipends to trainee hostellers.	Rs. 0.890
v. Misc. contingencies.	<u>Rs. 0.050</u>
Total:	<u>Rs. 1.140</u>
 Total Recurring	Rs. 1.580
Total Non-recurring.	<u>Rs. 0.500</u>
Grand Total:	<u>Rs. 2.080</u>

9. Summary of Expenditure

Estt.	Grant.	<u>Capital</u>			Total.
		Loan.	Bldgs.	Other- than Loan & Bldgs.	
0.440	1.140	-	-	0.500	2.080

10. Abstract.

MNP.	Tribal areas.	20-Point programme.	Others.	Total
-	-	-	2.080	2.080

- 11. Programme attributable to tribal areas : Nil.
- 12. 20-Point programme. : Nil.
- 13. Whether new or continuing scheme : Continuing.
- 14. Foreign exchange. : Nil.
- 15. Remarks. : Nil.

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5. Targets vis-a-vis achievement during 1985-86 & 1986-87.

<u>A. Physical targets.</u>	<u>1985-86</u>	<u>Achievements.</u>
i. To provide in-service training to 400 elementary school teacher.		Provided.
ii. 80 candidates will be enrolled for pre-service training in JBT		Enrolled.
iii. Appointment of additional staff.		Posts could not be filled in for want of creation/sanction orders.
	<u>1986-87</u>	
i. To provide in-service training to 400 elementary school teachers.		Target will be fully achieved.
ii. 80 candidates will be enrolled for pre-service training in JBT.		Enrolled.
iii. Appointment of additional staff.		Posts could not be filled in for want of creation/sanction
<u>B. Financial.</u>		<u>Exp.</u>
1985-86.	Rs. 1.470	Rs. 1.360
1986-87.	Rs. 1.500	Rs. 1.500 (anticipated)

6. Physical programmes for 1987-88

- i. To provide in-service to 400 Elementary School Teachers.
- ii. Enrolment of 80 candidates for pre-service training and payment of stipends.

7. Proposed outlay for Annual Plan 1987-88. Rs. 2.080 lakhs.

8: Details of Expenditure 1987-88.I. Non-Recurring

- i. Furniture, stage equipment & Audio-visual aids, Home science equipments etc. Rs. 0.500
- Total Non-Recurring. Rs. 0.500

II. Recurring

(a) Posts proposed to be created during 1985-86, but created and now to be created and filled in during 1986-87.

i. Technical Assistant (Rs. 550-900) No. Rs. 0.100

ii. Class IV (Rs. 196-232) No. Rs. 0.040

Rs. 0.140

Provision for posts likely to be created during 1986-87.

i. Technical Asst. (Rs. 550-900) no. Rs. 0.200

ii. Class IV Staff (Rs. 196-232) no. Rs. 0.100

Total: Rs. 0.300

Total Establishment Rs. 0.440

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ANDAMAN AND NICOBAR ISLANDS

D

Name of Department : Education
 Name of Sector : Education Scheme No.5.

1. Name of the Scheme: State Council of Educational Research and Training.
2. Objectives for the Seventh Five Year Plan (1985-90).
 - i. To organise and conduct Orientation courses, workshops for the existing Primary School, Secondary School and Sr. Secondary School Teachers.
 - ii. To organise special courses, seminars and inservice training for the existing teachers in all school subjects.
 - iii. To establish a Unit for Examination Reform and another Unit for Evaluation of various Educational programmes.
 - iv. To develop curriculum and syllabi for classes I to VIII.
 - v. To provide on-the-spot guidance to the practising teachers at the institutions.
 - vi. To organise demonstration lessons in various school subjects.
 - vii. To organise summer courses/correspondence courses for various training programmes.
 - viii. To conduct supervision and inspection of the schools at different levels in this territory.
 - ix. To establish 2 District Centres for English one at Port Blair and the other at Car Nicobar.
 - x. To implement the UNICEF aided Projects-II, III & V (Primary Education Curriculum Renewal, Developmental activities in Community Education & Participation and Comprehensive Access to the Primary Education respectively) in the context of the Primary Education Programme.
 - xi. To publish text books in school subjects at Primary level.
 - xii. To impart inservice training to teachers serving in tribal areas and teaching tribal community.
 - xiii. To establish educational technology cell.
3. Approved Outlay for Seven Plan(1985-90) : 12.900
4. Physical target for Seventh Five Year Plan(1985-90)
 - i. To organise inservice training for 180 Post Graduate Teachers, 724 Graduate Trained Teacher and 1215 Primary school Teachers in all school subjects at Senior Secondary, Secondary and Primary stages.
 - ii. Each inservice training programme will be of 7-10 days duration which will be attended by 24 Graduate Trained Teachers, 20 Post Graduate Teachers and 24 Primary School Teachers.

Contd...2/-

- iii. 10 Orientation Courses for Post Graduate Teachers
30 Orientation Courses for Graduate Trained Teachers
and 40 Orientation Courses for Primary School Teachers
will be organised. Each subject teacher will be
attending 2 Orientation Courses on each subject in
alternative years.
- iv. To bring out monthly news-letter and quarterly magazine
- v. Preparation and printing of syllabi for classes I to
VIII and its dissemination to schools.
- vi. To prepare and print text books for classes I to V
and introduce in all schools of this territory.
- vii. Appointment of staff.

5. Target vis-a-viz achievement during 1985-86 & 86-87

Physical
1985-86

Physical target

Physical targets

Achievements.

- | | |
|---|------------------------------|
| i. To organise 2 seminars for Post Graduate Teachers 6 Seminars for GTTS and 7 Seminars for PSTs. | Organised |
| ii. Preparation and printing of syllabi for Classes I to VIII. | Prepared for Classes I to V. |
| iii. To bring out a monthly news letter and a quarterly magazine | Could not be achieved. |
| iv. To take up the research and Development activities in the field of Education. | |
| v. To prepare and publish the text books for classes I & II under UNICEF aided projects. | Prepared. |
| vi. To run two Community Centres one at South Andaman and another at Car Nicobar under Project-III(DACEP) | Could not be achieved. |
| vii. To bring out the publication under Project-V (DACEP) | Published |
| viii. Appointment of staff. | Post could be created |

1986-87

- | | |
|--|---|
| i. To organise 2 Seminars for Post Graduate Teachers, 6 Seminars for GTTS and 8 Seminars for PSTs. | Will be organised. |
| ii. Preparation and printing of syllabi for Classes I to VIII | Classes I to V prepared & sent to NCERT for approval. |

contd..3/-

- iii. To bring out a monthly news-letter and a quarterly magazine. Will be published.
- iv. To take up the Research and Development activities in the field of Edn. Will be taken up.
- v. To prepare and publish the text books for classes I & II under UNICEF aided projects. T.Books of Cl.I except language, published.T.books of Cl.II are under print.
- vi. To run two Community Centres one at South Andaman and another at Car Nicobar under Project.III(DACE) Could not be achieved. The Project discontinued.
- vii. To bring out the publication under Project-IV(DACEF) Project discontinued.
- viii. Appointment of Staff Posts could not be created and filled in.

B.FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expdr.</u>
1985-86	1.900	1.000
1986-87	2.750	2.750(Anticipated)
<u>6. Physical Target/Programme for Annual Plan 1987-88</u>		
i. To organise 2 seminars for Post Graduate Teachers 6 Seminars for Graduate Trained Teachers and 10 Seminars for Primary School Teachers.		
ii. Preparation and printing of syllabi for Classes VI to VIII.		
iii. To bring out a monthly news-letter and a quarterly magazine.		
iv. To take up Research and Development activities in the field of Education.		
v. To prepare and publish text books for Class III,		
vi. Appointment of staff.		
7. <u>Proposed outlay for Annual Plan 1987-88</u> : 2.750 lakhs		
8. <u>Details of Expenditure</u> (Rs. in lakhs)		
I) <u>Non-Recurring</u>		
i) Furniture 0.300		

II. Recurring

Provision for posts proposed for creation during 1985-86 but not created and likely to be created during 1986-87.

<u>Name of the post</u>	<u>No. of post</u>	<u>Amount</u>
i. Director, SCERT (Rs. 1500-1900)	1	0.300
ii. Lecturer (Rs. 1100-1600)	2	0.400
iii. Librarian (Rs. 550-900)	1	0.150
iv. Head Clerk (Rs. 425-700)	1	0.150
v. Stenographer (Rs. 330-560)	1	0.100
vi. Gestether Operator (Rs. 210-270)	1	0.080
vii. Technical Staff	2	0.200
Travelling Expenses		0.100
	Total Estt.	1.480

Other Expenses

i. Orientation courses/workshops inservice programmes.	0.100
ii. Procurement of Library books	0.250
iii. Publication of News-letters & Magazine	0.070
iv. Raw material for workshop Lab. equipments etc.	0.200
v. Printing of books	0.250
vi. Mis. Contingencies	0.100
	Total (others) 0.970

Total Recurring 2.450

Total Non-recurring Rs. 0.300

Total Recurring Rs. 2.450

Grand Total Rs. 2.750

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan & Bldg.	
1.480	0.970	-	-	0.300	2.750

10. Abstract

<u>MNP</u>	<u>Tribal areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
-	0.600	-	2.150	2.750

11. Programme attributable to tribal areasA. PhysicalTarget for Seventh Plan

- i. To organise inservice training for PSTs, GTTs and PSTs in all subjects in tribal areas.
- ii. To provide on-the-spot guidance to the practising teachers in the institutions.
- iii. To organise demonstration lesson in various school subjects.
- iv. To conduct supervision and inspection of the schools at different levels in the tribal areas.
- v. To prepare and print discobarese text books upto Class-V.
- vi. To establish a Centre for Continuing Education at Car Nicobar.
- vii. To take up Educational research work.
- viii. To establish a District Centre for English at Car Nicobar.

Annual Plan 1985-86.TargetAchievements

- | | |
|--|---|
| i. To organise inservice training for all categories of teachers | 2 seminars in subjects Maths & Science have been organised. |
| ii. To conduct supervision & inspection of the schools. | Inspection Con-ducted. |

Annual Plan 1986-87

- | | |
|--|--------------------|
| i. To organise Orientation courses/ Workshops in the tribal areas, to organise special course inservice trainings for various subject teachers, to develop curriculum and syllabi for Classes I to VIII and establishment of one District Centre for English at Car Nicobar. | Will be organised. |
|--|--------------------|

Proposed programme for 1987-88

- i. To organise inservice training for teachers of all categories.
- ii. To conduct Annual Inspection/supervision of the schools.

- iii. To give on-the-spot guidance to the teachers.
- iv. To organise demonstration Sessions in various school subjects.
- v. To run Continuing Education Centre at C/Ninobar.
- vi. To establish District Centre for English at Car Nicobar.

B. FINANCIAL

Outlay for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	Expdr.	Outlay	Expdr.	Proposed Out- lay
2.650	0.250	-	0.600	0.600 (Anticipated)	0.600

12. 20 Point Programme : Nil

13. Whether New Scheme or Continuing : New Scheme

14. Foreign Exchange, if any : Nil

15. Remarks :

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B.Laxmi/-

DEPARTMENT : EDUCATION
SECTOR : EDUCATION

Scheme No.6

1. Name of the Scheme : ASHRAM SCHOOLS.

The Kothari Commission while making various recommendations for improvement of education in the educational field have also made recommendations that Ashram Schools may be established in the tribal areas with a view to provide them education in an homely atmosphere. This territory also does not have any residential schools where the tribal children could be provided proper guidance. It is proposed to open two Ashram Type Schools - one in the Teressa Island and the other in the Shompen area ~~where~~ at Campbell Bay, where the children are still in the primitive stage.

2. Objectives for the Seventh Five Year Plan 1985-90

Opening of two Ashram Schools one at Teressa Islands and one at the Shompen area of Campbell Bay.

3. Approved outlay for Seventh Five Year Plan 1985-90

Rs. 30.740 lakhs.

4. Principal targets to be achieved during 1985-90.

- i) To establish two Ashram Schools -one at Teressa Island of by starting classes I & II and other at Shompen area of Campbell bay.
- ii. To construct school buildings and staff quarters.
- iii. To construct ~~xxxxxx~~ hostel buildings..
- iv. Appointment of staff.
- v. To enrol 150 children in Teressa and 50 children in shompen area.

5. Targets(vis-a-vis) achievement during 1985-86 and 1986-87.

A. Physical

Achievement

- | | |
|--|--|
| i. Development of infrastructure of Ashram Type School in the tribal area. | The scheme could not be implemented during 85-86 |
| ii. To enrol more primitive shompen tribal children. | These programmes are being implemented during 1986-87. |
| iii. Construction of school buildings and staff quarters. | |
| iv. Construction of Hostel. | |

B. Financial.

1985-86 Rs. 3.930

1986-87 Rs 3.000

Exl.
nil.

Rs. 3.000 Lakhs(anti.)

Contd...P.

6. Physical programme for Annual Plan 1987-88.

- i. Opening of Ashram School at Shompen area of Campbell Bay Island.
- ii. Enrolment of tribal children.
- iii. Construction of school building and staff quarters.
- iv. Construction of Hostel building.
- v. Appointment of staff.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 4.400 lakhs.

8. Details of Expenditure 1987-88 (Rs. in lakhs)

I. Non- Recurring

i. Spill over items	:	Nil.
ii. Construction of one building for Ashram School.	Rs.	3.000
iii. Construction of one Hostel	Rs.	
		Rs. 3.000

Other Non-Recurring

i. Furniture for School & Hostel	Rs.	0.100
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Total Non-Recurring Rs. 3.100

II. Recurring

(a) Posts proposed to be created during 1985-86, but not created and now likely to be created during 1986-87.

i. Primary School Teachers	- 2 nos.	Rs. 0.200
	(Rs. 330-560)	
ii. Cook	(200-250) - 1 no.	Rs. 0.050
iii. Mali-cun-Sweeper	(196-232) - 1 no.	Rs. 0.050
	Total:	Rs. 0.300

Other charges

Hostel stipend of Rs.150/-p.m. Rs. 0.200

Clothing, book & stationery to the students. Rs. 0.800
Rs. 1.000

Total Non-Recurring Rs. 3.100

Total Recurring Rs. 1.300

Rs. 4.400

Grand Total

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital		Other	Total
		Loan.	Bldgs.	than Loan & Bldgs.	
0.300	1.000	-	3.000	0.100	4.400

10. Abstract

MNP.	Tribal areas.	20-Point programme.	Others.	Total
-	4.400	-	-	4.400

11. Programme attributable to tribal areas. : ~~nil~~.

Entire programme is attributable to tribal areas.

12. 20-Point programme : Nil.

13. Whether new scheme or continuing : New scheme.

14. Foreign exchange : Nil.

15. Remarks. : Nil.

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DEPARTMENT: EDUCATION

SECTOR: EDUCATION

Scheme No.7

1. Name of the Scheme: Other programmes-Running of Coaching Centres.

It has been noted that the majority of students studying in our schools in tribal areas belong to the weaker section of our society and do not have adequate accommodation or arrangement of light for study at their homes. They live in small huts with their families and are handicapped because of inadequate arrangements of study at home. Their parents are also not able to help and guide them. This is one of the major causes of the weakness of students as they cannot do their home work nor can they study properly at home.

We have to improve the situation, there is no other way, but to provide facilities of study for them at the school. They have to come over to the school in the evening and study there at least for two hours a day under supervision of teachers and the Head of the Institution. If such study centres are opened, it is expected that not less than 30% to 40% students would be coming over and to avail the facility, thus providing them for studying regularly under supervised system.

It is proposed to provide two teachers, one post graduate teacher and one graduate trained teacher, one for science and one for humanities for supervision at the study centres. The Head of the Institution shall also work as one of the supervisors of studying centre and one class IV staff shall be kept as attendant for making arrangements of sanitation, light and water etc. It is proposed to give honorarium to the teachers and Class IV staff engaged in the work. Such study centres shall run at least for eight months in a year. Further coaching classes will also be arranged to enable the tribals to prepare for appearing various competitive examinations for services of the Govt. of India.

2. Objectives for the Seventh Five Year Plan 1985-90

- i. To provide facility of supervised study centres in the tribal area, for those students who belong to the weaker sections in our society and who do not have adequate accommodation or light at their residence for study.
- ii. To enable them to come to the school where facility of study under supervision of teachers would be available.
- iii. To enable to remove their deficiency by seeking help of the teachers who would be available to supervise their study.
- iv. Running of coaching classes for the benefit of tribal in order to prepare for various competitive examination conducted by the Govt. of India.

3. Approved Outlay for Seventh Plan(1985-90) Rs.0.630 lakhs

4. Physical targets to be achieved during 1985-90

Two Centres will be established in the tribal areas during the Seventh Five Year Plan 1985-90.

5. Target vis-a-vis achievement during 85-86 & 1986-87

a. Physical 1985-86 & 1986-87 Achievement
 Opening 2 Coaching Centres: each one in 1985-86 & 1986-87. opened.

b. Financial Expenditure
 1985-86 Rs.0.136 lakhs 0.070
 1986-87 Rs.0.130 " 0.130 (Anticipated)

6. Physical programme for 1987-88

Continuation of 2 coaching centres.

7. Proposed outlay for Annual Plan for 1987-88 Rs.0.130 Lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring:	Nil	
II. Recurring		
i. Honorarium to the Head of the Institution @ Rs.300/-PM		Rs.0.048
ii. Honorarium of Supervisor(PGT) @ Rs.250/-		Rs.0.040
iii. Honorarium of Supervisor(GTT) @ Rs.200/-		Rs. 0.032
iv. Allowance for Class IV staff @ Rs.100/-		Rs. 0.010
	Total Recurring	Rs. 7.130
	Grand total	Rs.0.130

9. Summary of Expenditure(Rs. in lakhs)

Estt.	Grant	Capital		Other than Loan & Bldg.	Total
		Loan	Bldg.		
0.130	-	-	-	-	0.130

10. Abstract

MNP	Tribal areas	20 Point programme	others	total
-	0.130	-	-	0.130

11. Programme attributable to tribal areas Entire programme is for tribal areas.

12. 20 Point Programme: Nil

13. Whether new scheme or continuing Continuing

4. Foreign Exchange: Nil

5. Remarks: Nil

R-38.
ANDAMAN & NICOBAR ISLANDS DRAFT
ANNUAL PLAN FOR 1987-88

NAME OF DEPARTMENT : EDUCATION
NAME OF SECTOR : EDUCATION
SCHEME NO.8

1. NAME OF THE SCHEME : - ADULT EDUCATION:

Education is a life long process and does not end with schooling. An Adult today needs an understanding of the rapidly changing and the growing complexities of the society. Even the educated class of people need reading and writing till their death.

If we have to accelerate the economic development, social transformation and effective social security to our people, we must educate our citizens to enable them to participate actively in various developmental programme of the nation. This is quite important in a society like ours in which most of the people have either not been able to go to school and have left the school in its early stage or the education given to them has become unsuitable to the developmental needs of the society of the present period. We have to provide an opportunity to those who have never attended the school or have left the school at one stage or the other or who are altogether illiterate for receiving education of the type which they wish to have for the professional advancement and effective participation in social, economic and political life of the country.

In view of the above facts, we have to provide programme of Adult Education not only for Education of illiterates but also for providing functional literacy and continuing education to those who wish to pursue their studies further.

The requirement of Adult Education are different from the school system, therefore, efforts have to be made to adopt Non-formal system of Education for such persons. It may not be incorrect to say that effectiveness of the programme of Adult Education through Non-formal system shall depend upon a competent administrative machinery:

2. OBJECTIVES FOR THE SEVENTH :
FIVE YEAR PLAN (1985-90)

- a) Eradication of illiteracy.
- b) Continuing education to those who have left school at one stage or the other and have totally forgotten whatever they have learnt in their elementary classes.
- c) Educational literacy to those workers who want to improve their professional competence.
- d) Opening of 100 New Adult Education Centres

- e) To achieve 100% Literacy within the period of 1990.
- f) To give assistance, financial or otherwise to the Voluntary Organisations to undertake the Programme of the Adult Literacy.
- g) To provide facilities of Adult Education to Physically handicapped if any for admission in Adult Education Centres.
- h) To improve the functioning in Voluntary Organisations and assist them in their task concerning Adult Education.
- i) To Organise Post Literacy and Follow-up programme in Order to enforce retention of literacy and numeracy skills, for Adult those who have completed phase I and II of Adult Education.

3. APPROVED OUTLAY FOR 7TH FIVE YEAR PLAN

1985-90 @ Rs.15.00 Lakhs:

4. Principal Target to be Achieved During VIIth Five Year Plan:

According to rough estimate, there are above 91.420 (Approximate in 1981 Census), illiterates between the various age group and as such our target would be to achieve 100% Literacy upto the end of 1990 through a phased Programme. Reviving of 100 Adult Education Centres and opening of new Centres @ 20 Centres per year from 1985-86 to 1989-90. The Scheme also envisages introduction of mobile library services to enforce retention of literacy and numeracy skills of the learners those who have completed phase I and II and Adult Education.

5. TARGET VIS-A-VIS ACHIEVEMENTS DURING

1985-86 and 1986-87 :

A. PHYSICAL :

1985-86 :

Physical Target :

Achievement:

- 1) Revival of 100 Adult Education Centres and Opening of 20 new Adult Education Centres :
- 2) Appointment of 120 Instructors - Target Achieved.

- | | | |
|--|---|-------------------|
| 3) Purchase of 5 Nos. Sewing Machines | : | Target Achieved |
| 4) Purchase of Literature for Adult Education Centres | : | |
| 5) Purchase of One Almirah (Steel) | : | Not purchased. |
| 6) Purchase of One Cycle | : | Not purchased |
| 7) Purchase of one Projector: | : | Not purchased |
| 8) Appointment of one Project Operator | : | Post not created. |
| 9) Appointment of 5 Supervisors
1. A.E.O., 1 Asst. Director
of Education(Adult), One
H.G.C., one L.G.C(Hindi type
writing knowing), one Camera
man, and one Attendant | : | Post not created |

~~1985-87:~~1986-87

- 1) Revival of 120 Adult Education Centres
- 2) Opening of new Adult Education Centres. : Achievement of Target anticipated.
- 3) Appointment of 140 Instructors.:
- 4) Purchase of 5 Nos. Sewing Machine:
- 5) Purchase of one Projector
- 6) Purchase of Literature for Adult Education Centres.
- 7) Purchase of One Almirah (Steel):
- 8) Purchase of one Cycle :
- 9) Appointment of 3 Supervisor, one A.E.O, one Asst. Director of Education(AE), one L.G.C., (Hindi Type writing knowing), one Camaraman and one Attendant.

<u>Years:</u>	<u>Approved Outlay</u>	<u>Expenditure:</u>
1985-86 :	3.001 :	1.260
1986-87 :	3.000 :	3.000 (Anticipated)

...4/-

6. Physical Target/Programme for Annual Plan 1987-88:

1. Revival of 140 Adult Education Centres.
2. Opening of 20 New Adult Education Centres.
3. Appointment of 160 Instructors.
4. Purchase of 5 Nos. Sewing Machine.
5. Purchase of Literature for Adult Education Centres.
6. Providing Post Literacy and Follow-up programme to the Learners those who have completed phase I and II of Adult Education.
7. Appointment of 2 A.P.O., (C.E), for Post Literacy and Follow-up Programme.
8. Appointment of 7 Continuing Education Workers for post Literacy and Follow-up programme
9. Purchase of 7 Alimirahs for C.E. Workers
10. Purchase of 7 Bicycle for C.E. Workers
11. Purchase of Books for Post Literacy and Follow-up programme.
12. Purchase of One Motor Cycle.
13. Appointment of Staff.

7. Proposed Outlay for Annual Plan

1987-88 : Rs. 3.000 Lakhs;

8. DETAILS OF EXPENDITURE:I. NON-RECURRING:

Rs. IN lakhs:

- | | | |
|--|---|-------|
| 1) Purchase of 7 Nos. Almirah for Post Literacy | : | 0.070 |
| 2) Purchase of 7 Nos. Bicycle for Post Literacy C.E. Workers | : | 0.056 |
| 3) Cost of 5 Nos. Sewing Machines; | | 0.070 |
| 4) Purchase of 1 Motor Cycle | : | 0.250 |
| 5) Cost of Furniture etc. | : | 0.024 |

Total Non-Recurring: 0.470

II. RECURRING:

Posts proposed for creation during 1985-86, 86-87 but not created and filled in, now proposed to be created during 1987-88.

1)	Assistant Director of Education(Adult)	:	(Rs.1100-1600)-1	:	
2)	Assistant Education Officer(Adult)	:	(Rs.650-1200) -1	:	
3)	Supervisor(Adult)	:	(Rs.440-750) -3	:	
4)	H.G.C.	:	(Rs.330-560) -1	:	0.800
5)	L.G.C.	:	(Rs.260-400) -1	:	
6)	Drivers	:	(Rs.250-350) -1	:	
7)	Attendant	:	(Rs.196-232) --1	:	
8)	Adult Education Instructors (20 for 1987-88)-(60)	:	@Rs.100 per month	:	0.720
9)	<u>ADDITIONAL POSTS PROPOSED FOR 1987-88:</u>				
a)	Assistant Project Officers(C.E) on consolidated salary of Rs.600/- per month for 2 Projects - 2 Nos.	:		:	0.144
b)	Continuing education-workers @Rs.300 per month for post	:		:	
	1) Literacy (Adult) - 7 Nos	:		:	0.252
10)	Contingencies including T.A. of 2 A.P.O. (C.E)	:		:	0.100
11)	Production/Procurement of Literature and Follow-up Materials	:		:	0.100
112)	Purchase of Adult Education Magazines, News Paper etc. for Centres/Projects	:		:	0.064
13)	P.O.L. & Repairing of Jeep	:		:	0.150
14)	Training of Instructors/ Supervisors of A.E. Centres	:		:	0.100
15)	Miscellaneous Contingencies	:		:	0.100
		:		:	2.530
	Grand Total	:		:	3.000

...6/-

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS):

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
2.016	0.414	-	-	0.570	3.000
R.M.N.P.	Tribal Area		20 Point Programme	Other	
3.000	0.600		3.000	2.490	

II. PROGRAMME ATTRIBUTABLE TO TRIBAL AREA:A. PHYSICAL:

Target for 7th Plan	Annual			
	1985-86 Target	1986-87 Ach.	1986-87 Targ.	1987-88 Targ.
Opening of New Adult Education Centres 25 Nos.	5	5	5	5 Nos.

B. FINANCIAL:

Outlay for 7th Plan	Annual Plan			
	1985-86 Outlay Exp.	1986-87 Outlay	1987-88 Edp.	1987-88 Proposed outlay
2.960	0.590	0.500	0.700 (Anticipated)	0.600

12. 20 Point Programme:

The entire Scheme comes under 20 Point Programme:

13. Whether One Scheme or Continuing : Continuing

14. Foreign Exchange if any : Nil

15. REMARKS:

The Programme of Post Literacy and Follow-up activities are included in the Annual Plan 1987-88 following the revision of pattern of Adult Education, by the Ministry of Human Resource Development, Government of India, and in conformity with the pattern of Rural Functional Literacy Programme.

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ANDAMAN AND NIC BAR ADMINISTRATION

DEPARTMENT : EDUCATION

SECTOR : EDUCATION

SCHEME NO. 9

1. Name of the Scheme: Direction, Administration and Supervision.
2. Objective for the Seventh Five Year Plan (1980-85)

There has been a great quantitative and qualitative expansion of education during the last fifteen years. The number of Primary schools, which was 76 at the commencement of the second Five Year Plan, has gone up to 183 at the end of the sixth Five Year Plan. The number of Middle Schools has increased to 39 as against two at the time of commencement of second plan. The number of High/Higher Secondary Schools has also gone up to 20 and 22 respectively whereas it was only one at the commencement of the Second Plan. In addition to opening of Primary Schools and upgradation of Primary Schools into Middle stage and Middle School into Secondary and Secondary Schools into Senior Secondary Schools the department has launched new programmes, such as supply of free text books, supply of free uniforms to weaker sections of the society, grant of stipends to students of tribal and Rural areas, grant of free travel concession etc. However, there has not been consideration increase in the Administrative and supervisory machinery to have effective supervision. As the activities of the Education Department have increased manifold it has not been possible to cope up with the increased work with the existing staff. Moreover, the islands in the territory were scattered, which have made the effective supervision and Administration impossible with the present staff. It is, therefore, felt necessary to strengthen the Planning, inspection, survey, statistical and Monitoring cells without which more of the Plan Schemes can be implemented successfully nor can the department function smoothly and effectively.

3. Approved Outlay for Seventh Plan (1985-90) - Rs. 40.00 Lakhs
4. Principal Targets to be achieved during 1985-90
 - a) To strengthen the Planning Administrative and inspection machinery in the Directorate of Education by appointing the following staff:-

<u>CATEGORY</u>	<u>NO. OFFPOSTS</u>
1. Dy. Director of Education	1 No.
2. Education Officer	2 Nos.
3. Statistical Officer	1 No.

4. Statistical Assistant	7 Nos
5. Computer	3 "
6. Superintendent	1 No.
7. Head Clerk	1 No.
8. Higher Grade Clerk	3 Nos.
9. Lower Grade Clerk	10 Nos.
10. Driver	10 Nos.
11. Class IV	4 "
12. Stenographer	3 "

5. Target viz-a -viz achievement during 1985-86 and 1986-87

I. Physical Target

II. Purchase of one Jeep furniture & equipments. Jeep
Purchased

B. Financial : Expd.
13.332 2.038

6. Physical Programme for 1987-88

- i. Strengthening the planning, Administration and inspection machinery of the Directorate of Education.
ii. Procurement of furniture and equipment.
iv. Proposed outlay for Annual Plan 1987-88 Rs.4.750 lakhs

Details of Expenditure (Rs. in lakhs)

8.

I. Non-recurring.
Other Expenditure

- i. Procurement of furniture - Rs.0.100
ii. Purchase of Duplicating machine- Rs.00300
(Photostat) typewriters, cashchest
and calculators.

Total Non-
Recurring -----
- Rs.0.400

Recurring

Provision for posts proposed to be created during 1985-86
but not created and now likely to be created during 1986-87

1. Statistical Officer (Rs.650-1200)	2 Nos.	Rs.0.500
2. Statistical Asst. (Rs. 425-700)	7 Nos.	Rs.1.250
3. Computer (Rs. 330-560)	3 Nos.	Rs.0.300
4. Head Clerk (Rs. 425-700)	3 Nos.	Rs.0.400
5. Higher Grade Clerk (Rs.200-360)	2 Nos	Rs.0.250
6. Lower Grade Clerk (Rs.260-400)	2 Nos	Rs.0.200
7. Driver (Rs. 260-350)	4 Nos	Rs.0.350
8. Class IV Staff (Rs.196-232)	3 Nos	Rs.0.200
9. Travelling Expenses		Rs.0.050

Total -----
Rs.3.500

Provision for posts proposed to be created during 1986-87 and likely to be created during 1987-88 and filled in during 1987-88

i. Dy. Director of Education (Rs. 1500-1800)	1 No.	Rs. 0.100
ii. Education Officer (Rs. 1200-1600)	2 Nos	Rs. 0.200
		<u>Rs. 0.300</u>

Other Expenditure

i. Maintenance and fuel charges of vehicles	Rs. 0.100
ii. Liveries of Class IV	Rs. 0.070
iii. Freight, Transport & handling Charges	Rs. 0.100
iv. Stationery, Printing & Publication charges	Rs. 0.200
v. Misc. contingencies.	Rs. 0.080

Total : Rs. 0.550

Total Non-Recurring	Rs. 0.400	Total Recurring	Rs. 4.350
Total Recurring	Rs. 4.350		

Grand Total : Rs. 4.750

9- Summary of Expenditure (Rs. in lakhs) 1985-86.

Estt. Grant	Capital			Total
	loan	Bldg.	Other than loan & Bldg.	
3.800	0.550	-	0.400	4.750

10- Abstract (1985-86)

MNP	Tribal	Areas	20 Point Programme	Other	Total
-	0.500	-	-	4.250	4.750

11. Programme Attributable to Tribal Areas

A. <u>Physical</u>	<u>Target for Annual Plan 87-88</u>
	i. One Stat. Officer, 2 Stat. Assistant, One Computer and one HGC will be posted.
B. <u>Financial</u>	<u>Outlay for Annual Plan (1986-87) Exp.</u>
	Rs. 0.500 lakhs
	0.500 (Anticipated)

12. 20 Point Programme : Nil

13. Whether New Scheme or continuing: Continuing

14. Foreign Exchange : Nil

15. Remarks : Nil

EDUCATION DEPARTMENT
SECTOR : EDUCATION

ANDAMAN & NICOBAR ADMINISTRATION
SCHEME NO.10

1. NAME OF THE SCHEME : SPORTS & YOUTH SERVICES

2. Objectives for the Seventh Five Year Plan 1985-90
Sports & Physical Education:

It is needless to emphasize the importance of physical Education Sports and Games for overall development of the child's personality. Games & Sports play an equally important role in the life of young in acquiring of knowledge or gaining academic excellence. Games and Sports should lead not only to physical efficiency but also mental alertness and development of certain qualities like perseverance, team spirit, leadership, obedience to rules is victory and balance in defeat.

To achieve these objectives the national programmes for promotion of Sports and Physical Education continues to be implemented with the broad frame work of guidelines laid down in the National policy on sports. The two fold objectives of the current programme is participation in State and National level current programme of physical Education and Sports and simultaneously with the broad based mass participation in Country's traditional and indigenous activities in this field.

YOUTH SERVICES:

The main objectives of the National Youth Policy are to provide opportunities to young people to make constructive contribution to Society, fulfil youth aspirations by providing avenues for young people to be actively involved in the National main steam and enable them to contribute fruitfully in the task of National reconstruction. Therefore, the main objectives of the scheme are to organise the youth for RECREATION, AWARENESS, DEVELOPMENT and thereby to enable them to act as the vanguard in the process of development in the areas of their operations and popularisation of nationally accepted objectives. Therefore by implementing Youth Welfare activities, Scouts & guiding and National Service programmes, folk art and cultural vocational Training, leadership training, formation of youth clubs in all villages and promotion of National intergration.

3. Approved outlay for seventh five year Plan 1985-90:

Rs. 75.00 lakhs

4. Physical Target for seventh five year Plan (1985-90)

a. Sports & Physical Education

1. Providing Sports & Games materials to all the schools.
2. To send school teams to participate in the National Level competitions, on the mainland.
3. To construct two sports complex on each at Andaman and Nicobar districts.

4. To develop play fields of all the Middle, Secondary and Senior Secondary Schools.
- 5.) To organise Annual Schools Sports, Inter School Sports Spots Festival, National Physical Fitness Programme regular and special coaching camps in competitive sports.
6. Grant-in-aids to state Sports Council and Regional Sports councils.
7. Introduction of Yoga in all the schools.
8. Organisation of inservice training programme and refresher courses for PETs, Coaches and Supervisory staff.
9. Strengthening of sports Unit by appointing Asst. Director, Supervisor and Asst. Supervisors.
10. Participation of children in National Sports Talent contest at mainland.

b. YOUTH WELFARE

1. To organise social service camps, youth leadership training programme folk dance and drama festival and National Integration camps.
2. To organise Youth Festival.
3. To send youth on the mainland for Bharat Darshan and Educational Tours.
4. To organise adventurous activities for youth like, trekking, hiking and mountaineering.
5. To establish body building centres.

c. SCOUTS AND GUIDES

1. To introduce scouts and guiding in all schools
2. To introduce sea scouting and River Troops in different Islands.
3. To start Junior Red Cross Movement in Primary School.
4. To start Junior Red Cross Movement in Primary School.
5. To send Scouts and Guides for participation in camps and Jamboree on the mainland.
6. To organise Seminar and Refresher course for scouts and guides teachers.
7. To strengthen the scouts wing by appointing zonal scouts organisers and class IV Staff.

d. NATIONAL SERVICE SCHEMES

1. Conducting National Service schemes camps.
2. Conducting Planning Forum.
5. Target vis-à-vis achievements during 1985-86 & 1986-87

Physical TargetAchievements

1985-86

1986-87

Sports & Physical Education

- | | | |
|--|--------------------|---------------------|
| 1. Providing Games materials to all the schools | Provided | Being provided |
| 2. Construction of stadium at Andaman & Nicobar District | Under construction | Under Construction |
| 3. Development of play fields | Done | Being Done |
| 4. Construction of Swimming pool | Not done | Under consideration |
| 5. Annual School Sports | completed. | Being Organised |
| 6. Participation of teams at National competitions. | Participated | Will participate |
| 7. Grant-in-aid to State Sports Council | Provided. | Being provided. |
| 8. State Sports Festival | Organised. | Being Organised. |
| 9. Introduction of Yoga | Introduced. | Being Introduced |
| 10. National Atm. Phy. Fitness Programme | Not Organised | Being organised |
| 11. Coaching camps | Organised | Being organised |
| 12. Appointments of Asst. Supervisor (Sports) and Class IV Staff | Appointed | -- |
| 13. Appointment of Supervisor (Phy. Edn.) | | Being appointed |
| 14. National Sports Talent contest | Participated. | Being participated. |

YOUTH WELFARE

1. Organisation of Youth Festival
2. Celebration of International Youth Year

Organised

Being organised

Celebrated

- | | | |
|---|---------------|---------------------|
| 3. Refresher courses for scout & guide teachers | organised | being organised |
| 4. Participation in Jamboree. | Participated. | Being participated. |
| 5. Organisation of camps | Organised | Being organised |
| 6. Appointment of Scout Organisers | Post created. | being appointed |

NATIONAL SERVICE SCHEME

- | | | |
|-------------------------------|---------------|-----------------|
| 1. Conducting NSS Camps | Not conducted | Being conducted |
| 2. Conducting planning Forum. | Not conducted | Being conducted |

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	15.000 lakhs	14.299 lakhs
1986-87	15.000 "	15.000 lakhs (anticipated)

6. Physical Target/programme for annual Plan 1987-88

a) Sports & Physical Education (School Level)

- i. Providing sports & games materials to all the schools
- ii. Participation of teams in National Level Competitions
- iii. Organisation of Sports Festival NPEF & Annual School Sports.
- iv. To organise coaching camp.
- v. To organise inservice training programmes for PET's.
- vi. To introduce yoga in all the schools and to organise refresher courses for teachers in yoga Education.
- vii. Strengthening of Sports Wing attached to the Directorate of Education.
- viii. To develop play fields attached to schools.

b) Sports and Games General

1. Establishment & Strengthening of the Sports Wing, attached to the Directorate of Youth Affairs & Sports.
2. Construction of Sports complex one in Ardaman District and one in Nicobar District.
3. Grant-in-aid to State Sports Council and Sports association.
4. Coaching and training for preparing teams for participation in the National Level competitions.

5. Preparing teams for National Sports Festival for Women.
6. Preparing teams for All India Rural Sports Meet.
7. To develop play-fields at village, block and District.
8. Preparing teams for National Sports Talent contest.
9. To organise lower level competitions for selection of teams for various National level tournaments and arrange their coaching.
10. To hold Inter Block, Inter District Sports Tournaments.
11. To provide sports & games materials to youth organisations/ sports organisations.

c) YOUTH SERVICES.

1. To organise Youth Festival at District and State Level
2. To organise Youth Ex-change programmes.
3. To organise national integration camps.
4. To organise community singing programme to arrange training at village, blocks and district level.
5. To organise folk dance, folk songs and folk drama festival and to depute troupes for participation at National level festivals.
6. To establish youth clubs/Mahila Mandals and to provide them assistance.
7. To organise seminars, conferences etc. for youth Workers
8. To organise adventure programmes i.e. cycling, Rowing, hiking etc.
9. To strengthen the youth services wing of the Directorate of Youth affairs & Sports

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d) SCOUTS & GUIDES

1. Organisation of camps Rally & Jamboree.
2. Honorarium of 100 teachers @ Rs. 25/- p.m.
3. Refresher courses & Seminars.
7. Proposed outlay for Annual Plan - 187-88- Rs.20.000 lakhs
8. Details of expenditure (Rs. in lakhs).
- I. Non-recurring.
- a) Spill over works.
- i) Construction of a stadium 5.000

b. <u>New works</u>	P/F	5.000
i. Construction of Gymnasium at Port Blair		1.000
2. Construction of Swimming Pool at P/Blair		1.000
3. Development of school play fields		1.000

		8.000
1) <u>Other</u>		-----
1) Purchase one Typewriter Duplicator		0.150

		Sub-total 8.150

II. Recurring:-a) Sports & Physical Education (School level):-i) Spots already created and filled in:-

Asst. Supervisor (Sports) Rs. 550-900	2	0.400
Class IV Staff (Rs. 196-232)	- 2	0.150

ii. Posts to be created & filled in during 86-87

Supervisor (phy. Edn.) (Rs. 650-1200)	- 1	0.150
---------------------------------------	-----	-------

iii. Posts to be created & filled in during 87-88

Asst. Supervisor (Yog.) (Rs. 550-900)	-1	0.050
L.G.C. (Rs. 260-400)	-2	0.050

0.800
-----iv. Other charges:

Provision for games & Sports materials	2.000
participation in school team in S M C Football & Junior Hehru Hockey Tournament	0.400
Annual School Sports PPS @ Rs. 100/- ps @ Rs. 200/- MS @ Rs. 350/- and SS/SSS @ Rs. 500/-	0.500
Inter School sports & Tournaments	0.100
Sports Festival	2.000
Coaching Camps	0.100
Inservice Training programme, Seminars, Refresher course for PETS.	0.100
National Physical Fitness Programme	0.1000
Office contingencies.	0.150
Travelling allowance	0.150

	5.500

b) Sports & Games (General)

i) Posts to be created during 87-88

Stadium Supervisor(Rs.650-1200)	- 1	0.060
Store Keeper (330-560)	-1	0.030
L.G.C. (Rs.260-400)	- 1	0.030
Chowkidars (Rs.196-232)	- 2	0.030
Sweeper (Rs.196-232)	- 1	0.030
Block Sports Officer(Rs.550-900)	- 2	0.120

		0.300

ii) Other charges

Grant-in-aid to State Sports Council and other Sports Association	-	0.500
Purchase of Sports & Games materials	-	0.750
Participation of A&N Teams in Football and Hockey at National competitions	-	0.500
Coaching of Teams	-	0.100
National Sports Festival for women-		0.200
All India Rural Sports competition -		0.150
Block and district level tournaments		0.100
National Sports Talent Contest		0.250
Office contingencies		0.050
Travelling Allowances		0.050

		2.650

c) Youth Services:Posts to be created during 87-88

Block Youth Officer(Rs.550-900)	- 2	0.060
L.G.C. (Rs.260-400)	- 1	0.020
Class - IV (Rs.196-232)	- 1	0.020

		0.100

ii. Other charges:

Youth Festival	0.500
Youth Exchange Programme	0.300
National Integration Camp	0.100
Community singing	0.100
Folk songs, dance festival and participation in National level festivals	0.100
Seminars, Conferences, Workshops	0.030
Adventure programme	0.200
Contingencies, furniture, stationery etc.	0.100
Assistance to Youth clubs/Mahila Mandals	0.500
Travelling allowance	0.020
U.T.Admn.share for N S S Programme	0.050

	2.000

d. Scouts & Guides1. Posts created during 1986-87 & filled in:

Scouts Organisor(Rs.440-750)-1	0.100

	0.100

ii. Other charges

Organisation of camps, rally & Jamborrie	0.050
Honorarium to 100 teacher @ Rs.25/- per month	0.250
Refresher courses & Seminars	0.050
Travelling allowances	0.050

	0.400

Total Non- Recurring	0.150
Total recurring	11.850

Grand total: 20.000

9. 96. SUMMARY OF EXPENDITURE

Year	Estt.	Grant Other expenditure	Loan	Bldg.	Other than loan & Bldg.	Total
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1987-88	1.300	10.550	-	8.000	0.150	20.000
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10. XI, ABSTRACT

Year	RMNP	Tribal Area	Others	Total
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1987-88	-	4.000	46.000	20.000
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11. Programmes attributable to tribal areas:

A. Physical

Target for Seventh Plan.	<u>Annual Plan 1985-86</u> Target	Achievem	<u>Annual Plan</u> <u>1986-87</u> Targ.	Ach.	<u>Annual Plan</u> <u>1987-88</u> Targ.
Development of Play fields	2 grounds	Developed	2 grounds	being 2 grounds done	
2. Providing of Sports materia- ls	Providing of Sports materials	Provided	Providing of games materials	Provi- ded	Providing of Sports materials
3. Deputation of teams in National competition	S.M.C. Women Festival & National Sports Talent contest.	Partici- pated	SMC Women Festival & National Sports Talent contest.	Parti- cipated	SMC, Women Festival & National Sports Talent Contest
4. Sports Festi- val & Annual School Sports & Coaching Camps, etc.	Sports Festi- val, Annual School Sports & coaching camps etc.	Organi- sed.	Sports Festival, Annual School Sports & coaching camps etc.	Organi- sed.	Sports Festival Annual School Sports & Coaching camps etc.
5. Organisation of Youth Festival	Organisation of Youth Festival	Organi- sed.	Organisation of Youth Festival	Organi- sed.	Organi- sation of youth festival.

6. NPPF	NPPF	Not conducted	NPPF	Being conducted.	NPPF
7. Participa- tion in Jamboories.	Parti- cipation in Jam- boories.	Parti- cipated.	Parti- cipated.	Parti- cipated.	Participation in Jamboories.

Financial

Outlay for seventh Plan	Annual Plan <u>1985-86</u> Outlay	Annual Plan <u>1986-87</u> Expd.	Annual Plan <u>1986-87</u> Outlay	Annual Plan <u>1987-88</u> Expt.	Annual Plan <u>1987-88</u> proposed outlay.
15.800 lakhs	2.800	--	4.200	4.200 (anticipated)	4.000

12. 20 Point Programme : Nil
13. Whether New Schme of
Continuing : Continuing
14. Foreign Exchange : Nil
15. Remarks : w.e.f. 4-7-86 a New
Department "Department of
Youth Affairs & Sports has
been established resulting
an increase of Rs.4.630
lakhs against the outlay
for 87-88.

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ANDAMAN AND NICOBAR ISLANDS

- Name of Department: EDUCATION
- Name of Sector: EDUCATION Scheme No.11
1. Name of the scheme: Science Unit
2. Objectives for the Seventh Five Year Plan(1985-90)
- (i) Development of instructional materials in various languages.
 - (ii) Procurement of Science equipment, chemicals, science kits and furniture for science laboratories.
 - (iii) Procurement of library books and magazines in science.
 - (iv) Organisation of science exhibition at zonal and State level.
 - (v) To organise science seminars at zonal and state level.
 - (vi) To form science clubs in Secondary and senior Secondary schools.
 - (vii) To establish workshop-cum-centres.
 - (viii) To appoint staff for inspection and supervision of science teaching in the schools.
 - (ix) Inservice training programme for 1000 primary school teachers, 250 Graduate Trained Teachers and 50 Post Graduate Trained Teachers.
3. Approved outlay for Seventh Five Year Plan(1985-90) Rs.15.000 Lakhs
4. Physical target for seventh five year plan(1985-90)
- i. To provide science kits, chemicals and other equipments to primary and middle schools
 - ii. To provide consumable and non-consumable articles and laboratory equipment to the needy Secondary and Senior Secondary Schools.
 - iii. To organise Science Seminars at State and Zonal levels.
 - iv. To organise science exhibition at zonal and state level.
 - v. To form new science clubs and to encourage the existing clubs by providing subsidiary aids.
 - vi. To provide in-service training programme to teachers.
 - vii. To establish a full fledged science Administration and workshop-cum-study centres.

Contd.P.2.

5. Target vis-à-vis achievements during 1985-86 & 1986-87A. Physical

	Physical Target 1985-86 & 1986-87	Achievements	
		1985-86	86-87
(i)	To provide science kits, chemicals and other equipment to Primary & Middle Schools.	provided	being provided.
(ii)	To provide consumable and non-consumable articles & laboratory equipments to newly established secondary and senior secondary and senior secondary schools.	provided	being provided.
(iii)	To conduct science seminar at state and zonal level.	State level science seminar conducted.	being conducted.
(iv)	To organise science exhibition at zonal and state level.	Organised	being organised.
(v)	To provide Inservice Training to teachers.	provided	being provided
(vi)	To form new science club and to encourage the existing clubs by providing subsidiary aids.	-	
(vii)	To appoint one Assistant Education Officer(Science, three science consultant and one peon.	posts yet to be created.	being established.

B. Financial

Year	Approved outlay	Expenditure
1985-86	2.330 lakhs	1.500 lakhs
1986-87	1.500 "	1.500(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88

- (i) To provide Science kits, chemicals and other equipments to Primary and Middle Schools.
- (ii) To provide consumable and non-consumable articles and laboratory equipments to the newly opening secondary and senior secondary schools.
- (iii) To procure furniture for science lab.
- (iv) To organise science seminars at State and zonal level.

Contd.P.3.

- (v) To organise science exhibition at state level and zonal level.
 (vi) To provide inservice training to science teachers.
 (vii) To form new science clubs and to encourage the existing clubs by providing subsidiary aids.
 (viii) To procure library books and magazines in science.
 (ix) To appoint an Assistant Education Officer (Science) three science consultants and one peon.

7. Proposed outlay for Annual Plan 1987-88 Rs. 3.240 lakhs.

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring

(a) Procurement of furniture for science labs. 0.900

Total non-recurring Rs. 0.900

II. Recurring

(a) Posts proposed to be created during 1985-86 and 1986-87 but not created but likely to be created during 1986-87.

i.	Assistant Edn. Officer (Sc)	(Rs. 650-1200)	..1	Rs. 0.200
ii.	Science consultant	(Rs. 550-900)	..3	Rs. 0.600
iii.	Higher Grade Clerk	(Rs. 330-560)	..2	Rs. 0.300
iv.	Lower Grade Clerk	(Rs. 260-400)	2	Rs. 0.200
v.	Peon	(Rs. 196-232)	..1	Rs. 0.070
vi.	Chowkidar	(Rs. 196-232)	..1	Rs. 0.070

Total Establishment Rs. 1.440

(b) Other expenses

i.	Purchase of science kits	Rs. 0.100
ii.	Purchase of chemicals and other equipment.	Rs. 0.300
iii.	Organisation of science exhibition & Seminars.	Rs. 0.200
v.	Organisation of in-service training to 200 primary schools teachers, 30 Graduate Trained Teachers, 15 Post graduate Teachers.	Rs. 0.200
	Misc. Contingencies	Rs. 0.100

Total (others) Rs. 0.900

Total Recurring Rs. 2.340

Total non-recurring	Rs.0.900
Total Recurring	Rs.2.340
Grand Total	<u>Rs.3.240</u>

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
1.440	0.900	-	-	0.900	3.240

10. Abstract (Rs. in lakhs)

MNP	Tribal areas	20 point programme	others	Total
-	0.700	--	2.540	3.240

11. Programme attributable to tribal areasA.I. Physical Target for seventh plan

- (i) To appoint one Assistant Education Officer(Sc) and one Science Consultant.
- (ii) To organise zonal science exhibition and science seminar.

II. Physical Target for Annual Plan 1985-86 and 1986-87

	<u>Target</u>	<u>Achievement</u>
(i)	To appointment one Asst.Edn.Officer(Sc) and one Science Consultant.	Post yet to be created and filled in.
(ii)	To organise zonal science exhibition and science seminar.	organised.

III. Physical target for 1987-88.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expendr.</u>
(i) Outlay for seventh plan	1.000	-
(ii) Annual Plan 1985-86		
(iii) Annual plan for 1986-87	0.300	-
(iv) Proposed outlay for 1987-88	0.700	-
12. 20 Point programme	.... Nil	
13. Whether new scheme or continuing...	New scheme	
14. Foreign Exchange if any	... Nil	
15. Remarks	... Nil	

ANDAMAN AND NICOBAR AD INISERATION

DEPARTMENT: EDUCATION

Scheme No. 12

SECTOR: EDUCATION

1. Name of the Scheme: - Other Programmes Text books cells

Andaman and Nicobar Islands are inhabited by persons belonging to most of the States on the mainland and present a panorama of Miniature of India. The heterogeneous population of these Islands claim that education should be imparted to their wards through their mothertongue. Accordingly we are imparting education through the medium of 6 languages at the Primary, Middle Secondary and Senior Secondary level. The Administration follows the syllabus and courses laid by the NCERT and Central Board of Secondary Education, New Delhi. Unfortunately, the books as per the NCERT and Central Board of Syllabus are available only in Hindi or English media.

Since all schools of this territory are affiliated to the Central Board of Secondary Education, New Delhi, they will require books in accordance with syllabus prescribed by the Central Board where as books in media other than Hindi and English are not at all available considering the difficulties in preparation of procurement and distribution of Textbooks. The Directorate of Education has set up a Mini Text Book Cell to facilitate the preparation, translation, printing and publication of text books in different media. As the activities of the textbook cell have increased it is difficult to cope with the work with the existing staff. Moreover, in the absence of a printing press it has become time consuming to get the books printed. It is, therefore, very essential to strengthen the existing text book cell by appointing additional staff without which the scheme cannot be implemented successfully.

2. Objectives of the Seventh Five Year Plan(1985-90)

- i. To get the text books prepared in different subjects

- in different media from classes I to VIII
- ii. To get the books translated in different media as per the requirements.
 - iii. To give suitable remuneration to the translators and reviewers of text book in accordance with the norms laid down by the NCERT
3. Approved outlay for Seventh Plan (1985-90) :- Rs.15.000
4. Physical Target to be achieved during the Seventh Five Year Plan.
- i. Nationalisation of text books.
 - ii. Preparation and translation of text books from Class I to VIII in different media
 - iii. Printing and publishing of textbooks
 - iv. Payment of remuneration to writer, reviewers and translators.
 - v. Procurement of one jeep and other equipments.
 - vi. Strengthening of the cell by appointing additional staff.

5. Target vis-a-vis achievement during 1985- 86 and 86-87

<u>Physical</u>	<u>1985 - 86</u>	<u>Achievements</u>
i. To translate and print NCERT books of elementary classes in Bengali, Tamil and Telugu media.		Translated and printed
ii. Maintenance of sub-depots to be opened		-
iii. Strengthening the cell by appointing additional staff.		-
<u>1986-87</u>		
i. To translate and print NCERT books of elementary classes in Bengali, Tamil and Telugu Media		-
ii. Maintenance of sub-depots to be opened		-

<u>b. Financial</u>	<u>Outlay</u>	<u>Expdr.</u>
1985-86	Rs. 2.500	3.800
1986-87	2.000	2.000 (Anticipated)

6. Physical targets for Annual Plan 1987- 88

- i. Nationalisation of textbooks.
- ii. Preparation and translation of textbooks from classes I to VIII in different media.
- iii. Printing and publishing of textbooks.
- iv. Payment of remuneration to writer, reviewers and translators.
- v. Procurement of one jeep and other equipments.
- vi. Strengthening of the cell by appointing additional staff.

7. Proposed outlay for Annual Plan 1987-88 Rs. 2.914 lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring:

Procurement of one jeep	Rs. 0.500
Total	Rs. 0.500

II. Recurring:

(a) Post proposed to be created and filled in during 1986 - 87 but not created and now to be got created and filled in during 1987 - 88.

i. Gestetner Operator 1 (Rs. 210-350)	Rs. 0.060
Total	Rs. 0.060

b. Posts proposed to be created during 1986 - 87 and to be created during 87-88 if not created and filled during 86-87.

i. LGC (Rs. 260-400) 6	Rs. 0.500
ii. Driver (Rs. 260-350) 1	Rs. 0.100
Total	Rs. 0.600

- iii Construction of buildings.
- iv. Providing books, newspapers, periodicals, etc.
- v. Procurement of furniture and equipments.

5. Target vis-avis achievement during 1985-86

<u>a. Physical</u>	<u>Achievement</u>
i. Construction of 2 Nos. of 2 Nos. of zonal library works taken up building at different places.	
ii. Providing books, newspapers, pe- riodicals etc. of the existing libraries	Procured
iii. Procurement of furniture and equipments	-do-
iv. Appointment of 4 librarians and 4 library attendants	Not creat

b. <u>Financial outlay from 1986 - 87:</u>	Expdr.
Rs.3.000 lakhs	3.406 lakhs

6. Physical programme for 1987 - 88

- i. Cons ruction of 2 nos. of zonal library
building at different places.
- ii. Providing books newspapers periodicals
etc. of the existing libraries.
- iii. Procurement of furniture and equipments.
- iv. Appointment of 4 librarians and 4 library attendants

7. Proposed outlay for 1987 - 88: 4.400 lakhs

8. Details of expeenditure 1987 - 88 (Rs.in lakhs)

I. Nonrecurring :

a. Spill over items - nil	
b. New items.	
i. Construction of 2 buildings for zonal libraries	1.650
ii. Extension of state library building	0.900

Total	2.550
non-recurring	-----

II. Recurring

- a. Posts proposed to be created during 1985-86 but

R-67.

yet created (provision kept for 3 months) and to be created and filled in during 1986 - 87.

i. Librarian (Rs.330-560)	- 4	0.100
ii. Library attendant	- 4	0.050
		<u>0.050</u>

b. Posts proposed to be created during 1987 - 88:-

i. Librarian (Rs.330- 560) - 4	0.600
ii. Library attendant (196-232) - 4	0.050
	<u>0.650</u>

Total 0.650

Other expenditure

State library

i. Procurement of books in different languages	- 0.400
ii. Newspapers and periodicals	0.050
iii. Other expenses	0.050

Zonal Libraries

iv. Books and periodicals including other contingencies	0.300
	<u>0.800</u>

Grant-in-aid to voluntary organisation 0.100

Total Recurring 1.850
Total Non-recurring 2.550

Total 4.400

9. Summary of expenditure 1985-86 (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than loan and bldg.	
0.950	0.900		2.550	-	4.400

....4

10. Abstract:

MNP	Tribal Areas	20 Pt. programme	Other	Total
-	1.000	-	3.400	4.400

11. Programme attributable to tribal areas.

Seventh Plan target	Annual Plan 1985-86 Target	Achievement 1985-86	Target for 86-87	Ach. ven
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1. Opening of 2 libraries(zonal)	Opening of zonal library	-	Opening of one zonal library	
2. Appointment of 2 librarians and 2 attendants.	Appointment of one zonal library	-	Appointment of 2 zonal librarians and 2 attendants	
3. Procurement of library books and periodicals	Procurement of library books and periodicals	Procured and supplied	Procurement of library books and periodicals	

B. Financial	Outlay 1986-87	Expr. 85-86	Outlay 86-87	Expr. 86-87	Proposed outlay 86-87
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15.000 0.360 0.200 1.000 1.00(anti) 1,000

12. 20 Point programme: Nil

13. Whether new scheme or continuing - continuing

14. Foreign exchange : Nil

15. Remarks : Nil

R-69
ANDAMAN AND NICOBAR ADMINISTRATION

DEPARTMENT: EDUCATION.

SCHEME No. 14

SECTOR : EDUCATION.

Name of the Scheme:- Promoting of Arts, Culture, Fine Arts and Literary Activities.

The Andaman and Nicobar Islands represents a spectacle of miniature India where people belonging to different races, Culture and linguistic group have come and settled down. The Tribals who are about 11.85% of the Total population are still in the primitive stage, and belongs to the neolithic culture. The other groups of the people who have come from different stage also want to preserve their own language and culture. The Islands have an intermix of population and it can be very well said that they require to preserve their own culture.

It has been rightly pointed out in the national policy on Education that Children will be encourage to develop sensitivity to duty, harmony and refinement. Resource persons in the community, irrespective of their formal educational qualification, will invited to contribute to the cultural enrichment of Education, including both the Literate and Old traditions of communication. Thus to sustain and carry forward the cultural tradition, the role of School Masters, Cultural & Literary Organisations who drain pupils and promote fine arts, folk lore folktales will be supported and assisted.

Therefore, the inhabitants of these islands need encouragement to preserve Art, Culture & Literature of their own. In spite of linguistic rules, the people of these islands have developed a common lingua-franca-Hindi/Hindustani, which is a symbol of Unity and National integration. Being a small territory, separate academies like Sahitya Accadamy, Lelit Kala Accadamy, Natak Accadamy, are not possible to be established. Therefore, strengthening of Art, Culture and Literary wing of the Education Department under this Scheme is essential

Keeping in view of the above facts, establishment of Art, Culture and Literary Wing is proposed during the VIIth Five Year Plan Period.

2.OBJECTIVES OF THE SEVENTH FIVE YEAR PLAN 1985-1990:

1. To encourage literary, culture and ~~art~~ art activities of various linguistic groups with greater emphasis to promote linguafranca of the inhabitant of these islands.

(ii) To encourage music, drama, dance, painting, archaeology, Fine Arts, and other activities related to Cultural heritage of India.

(iii) To encourage talented children and person in various literary and cultural activities.

Contd.. 2...

- iv) Setting up of a Gallery of Arts and a Museum with additional facilities for organising cultural activities.
- (v) To organise cultural, Literary and Art activities in the Educational Institutions as well as to conduct annual competitions in Dance, Drama, Music, Painting, Fine Arts and other activities with the help of voluntary organisations.
- (vi) To provide Grand-in-Aid to Voluntary Organisations for promotion of Arts, Culture and Literary Activities.
- (vii) To provide financial Assistance to South Zonal Cultural Centre.

3. APPROVED OUTLAY FOR SEVENTH-FIVE-YEAR PLAN: 1985-1990:Rs.

4. PRINCIPAL TARGET TO BE ACHIEVED DURING THE VIITH FIVE YEAR PLAN:

- (i) Running 5 Centres for imparting training in Music, Dance, Drama, Painting etc.
- (ii) Organisation of Annual competitions.
- (iii) Establishment of Arts Gallery and Museum.
- (iv) Maintenance of National Monuments.
- (v) Providing Assistance to Zonal Cultural Centre at Tanjavoore.
- (vi) Providing Grand -in- Aid to voluntary Organisation
- (vii) Appointment of staff for providing adequate infrastructure.

5. TARGET VIS-A-VIS ACHIEVEMENT DURING 1985-86 AND 1986-87:

A. PHYSICAL:

<u>Target.</u>	<u>Achievement.</u>
i. Construction of Buildings for Arts Gallery at P/Blair.	Work not started due to technical reason.
ii. Opening of Centres for imparting training in Music, Dance, Drama etc.	Centres not opened due to non-creation of posts.
iii) Organisation of annual competition non-xxxxxxxx .	Organised.
iv.) Appointment of staff.	Not appointed due to non creation of posts.
v.) Purchase of Musical Instruments, Furniture and other material.	Procured.

Contd...3 ...

B. FINANCIAL:

<u>Year:</u>	<u>Outlay.</u>	<u>Expenditure.</u>
1985-86	6.600 Lakhs.	1.026 Lakhs.
1986-87	3.250 "	3.250(Anticipated)

6. PHYSICAL PROGRAMME FOR 1987-88:

- i) Construction of Building for Art Gallery.
- ii) Opening of 5 Centres for imparting training in Arts and cultural activities.
- iii) Engouragement to Voluntary Organisations for promotion of Arts, Culture & Literary Activities by providing Grand-in-Aid.
- iv) Organisation of Annual Competitions.
- v) Appointment of Staff.
- vi) Procurement of Musical Instruments and other materials.
- vii) Financial Assistance to Zonal Cultural Centre at Thanjavoore.

7. PROPOSED OUTLAY FOR 1987-88: Rs.9.620 Lakhs.

8. Details of Expenditure: (Rs.in Lakhs)1. Non-Recurring:-

- | | | |
|-----|---|----------|
| i) | Construction of a Building for Arts Gallery & Museum. | Rs.5.000 |
| ii) | Purchase of Musecal Instrument and Other materials. | Rs.0.270 |

Total: Rs.5.270

2. Recurring:

(a) Posts proposed for Creation during 1986-87 (5 months provision)

- | | | | |
|---|--------------|-----|----------|
| (i) Secretary(Arts & Culture) | Rs.650-1200. | (1) | Rs.0.150 |
| ii) Currator for Museum. | Rs.550-900 | (1) | Rs.0.100 |
| (iii) Archivist. | Rs.550-900 | (1) | Rs.0.100 |
| iv) Part-time Teachers. @ Rs.400/- p,m. | | (5) | Rs.0.100 |

Total: Rs.0.450Lakhs.

3) Posts Proposed to be created during 1987-88:(8 months Provision)

- | | | |
|---------------------------------------|-----|----------|
| i) Part-time Teachers @ Rs.400/- P.M. | (5) | Rs.0.150 |
|---------------------------------------|-----|----------|

c) Other Expenses:

(i)	Annual competitions.	0.050
(ii)	Financial Assistance to Zonal Cultural Centre.	1.000
(iii)	Grand-in-Aid to Voluntary Organisations/Youth Clubs.	2.700
(iv)	Total:	Rs. 3.750

Total Recurring: Rs. 4.350

Total Non-Recurring: Rs. 5.270

Grand Total: Rs. 9.620

9. SUMMARY OF EXPENDITURE:

Estt.	Grant.	Capital.			Others.	Total
		Loan	Bldgs.	Other than Loan/Bldg.		
0.600	3.750	-	5.000	0.270	-	9.620

10. ABSTRACT:-

MNP	Tribal Areas.	20 Point Programme	Others.	Total
-	0.070	-	9.550	9.620

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:-

(1) One Cultural Centre for imparting Training in Music, Dance, Drama and Painting etc.

12. 20³ POINT PROGRAMME:- Nil.

13. WHETHER NEW SCHEME OR CONTINUING:- Continuing.

14. FOREIGN EXCHANGE:- Nil-

15. REMARKS.:- Nil

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DEPARTMENT : EDUCATION ANDAMAN AND NICOBAR ISLANDS
 SECTO : EDUCATIO SEC EME:No.15

1. Name of the Scheme : Technical Education
2. Objective of the Seventh Five Year Plan 1985-90.

The departments under Andaman and Nicobar Administration such as PWD, Electricity, Industry, Agriculture, Forest, Fisheries, Port Administration, Marine needs Technical Personnel at the level of Degree, Diploma & Craftman-ship for manning the departments concerned. The Andaman and Nicobar Administration is leaning so far on deputationist from the mainland to meet the requirements of technical personal. As the system is unsatisfactory & could not be allowed to continue for long, the Administration through Govt. of India got a study conducted by an Expert Committee constituted by the Eastern Regional Committee of All India Council for Technical Education for development of Technical Education in Andaman Nicobar Islands.

The Committee recommended establishment of a Polytechnic at Port Blair with 60 intake at the rate of Civil-30, Mech and Electrical/Electronic-15. They further recommended (a) introduction of courses in Fisheries Technology and Timber Technology at a later date (b) The proposed ITI, already sanctioned by Ministry of Labour, may also function in the same Campus under the stewardship of the Principal Polytechnic and both shall share the Workshop & other facilities, to effect economy.

Finally the Ministry of Education & culture conveyed the approval of the Minister of state for education in her capacity as Chairman, All India Council for Technical Education, for establishment of a Polytechnic in Andaman and Nicobar Islands for starting Diploma Courses in Civil, Mech & Elect/Electronic Engineering vide letter No.F.25-13/83-T5 dated 18.7.83 of Ministry of Education & Culture. The Major objectives are listed below:-

- a) To establish a Polytechnic for 3 years Diploma Course in Civil, Mechanical and Electrical, Electronics Engineering with an annual intake of 60 candidates at the rate of Civil-30, Mechanical-15 and Electrical/Electronics-15.
- b) To construct building infrastructure such as Administration building, Class rooms, and canteen, Residential quarters for staff, Playground, Stores, Garrages & Workshop, L Hostels, Auditorium, Recreation & Canteen Hall etc.

(contd...)

- c) To Appointment qualified staff.
- d) To set up a Industrial Training Institute(ITI) under the Stewardship. of Principal Polytechnic.
- e) To conduct evening part time, Diploma and other courses for technical staff working in various Government Departments/Private agencies.

Introduction of new course such as Fisheries Techn and Timber Technology.

3. Approved outlay for Seventh Plan, 1985-90: Rs. 250.00 lakhs

4. Principal Targets for seventh Five Year Plan 1985-90:

- i) Construction of buildings to establish the Polytechnic as:-
 - a) 8 Class rooms with office & other facilities to est the Polytechnic temporarily at Dollygunj.
 - b) Polytechnic Building(Phase I,II&III)
 - c) Workshop building.
 - d) Boy's Hostel.
 - e) Girl's Hostel.
 - f) Auditorium.
 - g) Re-creation & Canteen Hall.
 - h) Residential quarters for staff.
 - i) Store Building, Garrages.
 - j) Others associated structures/facilities.
- ii) To enroll 160 Students per year.
- iii) Creation of necessary posts & recruitment of staff
- iv) Purchase of furniture for class rooms, office, Lab, Workshop & Library etc.
- v) Purchase of Equipments, apparatus, instruments and other facilities for workshop and Labs in different discipline.
- vi) Purchase of teaching aids such as various types of projectors/projector, cut sections/models of various machines, Audiovisual system(VCR etc). P.A System.
- vii) To set up a library.
- viii) Purchase of vehicles such as Buses, Jeeps, Vans etc
- ix) Purchase of various sports goods in door & outdoor facilities, Gymnasium etc.
- x) To open up part time training courses/Diploma in different technical disciplines.
- xi) To set up Industrial Training Institute(ITI) in the Polytechnic Campus.

DR/

(contd.)

5. Targets Vis-a-Vis achievement during 1 85-86 & 1986-87:A. PHYSICAL: Year: 1985-86:

<u>Targets</u>	<u>Achievement.</u>																				
1. Enrolment of 40 students.	: Admitted 40 students at the rate of Civil-20, Mechanical-10, Electrical, 10.																				
2. Post creation	: Following posts created and fill																				
	<table border="0" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;"><u>Created</u></th> <th style="text-align: center;"><u>Filled</u></th> </tr> </thead> <tbody> <tr> <td>Principal - 1</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Lecturer - 4</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Workshop Superintendent-1</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> </tr> <tr> <td style="text-align: center;">-----</td> <td></td> <td style="text-align: center;">-----</td> </tr> <tr> <td style="text-align: center;">6</td> <td></td> <td style="text-align: center;">4</td> </tr> <tr> <td style="text-align: center;">=====</td> <td></td> <td style="text-align: center;">=====</td> </tr> </tbody> </table>	<u>Created</u>	<u>Filled</u>	Principal - 1	-	1	Lecturer - 4	-	2	Workshop Superintendent-1	-	1	-----		-----	6		4	=====		=====
<u>Created</u>	<u>Filled</u>																				
Principal - 1	-	1																			
Lecturer - 4	-	2																			
Workshop Superintendent-1	-	1																			
-----		-----																			
6		4																			
=====		=====																			
	Proposal sent for creation of more posts and approval of Govt. of India for creation of 42 post received on 1.3.86. Draft Recruitment Rule sent to the Administration for approval.																				
3. Equipment, apparatus, instruments & other facilities for Work shop and Laboratory.	The Workshp/Laboratory could not be established due to non availability of building and staff.																				
	/Part																				
4. Purchase of furniture.	Furniture purchased.																				
5. Purchase of teaching aids.	Could not be purchased due to non availability of staff.																				
	/Part																				
6. Setting up a Library.	Important reference books purchased.																				
7. Purchase of Vehicle	: 1 No. Jeep purchased.																				
8. Purchase of sports goods.	: Not purchased.																				
9. Part time training	: Could not be opened.																				
10. <u>Civil Works:</u>																					
Construction of various building for the polytechnic.	: Site allotted at Dollygunj Construction of temporary Class rooms with office & other essential facilities taken up with APWD. Classes started from 1.1.86 in the temporary class rooms at Dollygunj																				

DR/

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1986-87	1. Enrolment of 40 students.	40 Students were enrolled at the rate of Civil-20, Mechanical 10, & Electrical-10.
	2. Post creation	: 42 posts created during May, 86 and are being filled up.
	3. Purchase of equipments, apparatus, instruments and other items etc. for workshop/Laboratories.	5 Lathes machines, 1 Drilling machine and electrical equipments has been purchased. Quotation for remaining items under scrutiny.
	4. Purchase of furniture	: Under purchase.
	5. Purchase of teaching aids.	: Quotation enquiry under issue.
	6. Setting up a Library.	: More books purchased.
	7. Purchase of Vehicle.	: Indent for one Bus and Jeep/ Van being placed.
	8. Purchase of sports goods.	: Items under purchase.
	9. Part time training course.	: Not yet started.
	10. <u>Civil Works:</u> Construction of all buildings as per layout Plan of APWD Drawing No. AN/A-2274:-	
	i) Polytechnic building.	: Administrative Approval and expenditure sanction accorded.
	ii) Workshop building.	: Administrative Approval and expenditure sanction accorded work started, progress slow.
	iii) Boys Hostel	X
	iv) Girls Hostel	X
	v) Auditorium	X
	vi) Recreation and Canteen Hall.	X To be taken up by APWD for estimation and sanctions.
	vii) Store Building, Garrage etc.	X
	viii) Other associated structure facilities.	X

<u>B. Financial</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	30 Lakhs	7.95 Lakhs
1986-87	40 Lakhs	40.00 Lakhs (anticip)

6. Physical Target for Annual Plan - 1987-88

- i) Civil Works: Completion of all the buildings as per layout finalised by APWD vide Drawing No. AN/A-227, such as, Polytechnic Building, Workshop, Auditorium, Recreation, Hostel, Canteen, Residential staff quarters and other associated building facilities.
- ii) Enrolment of 60 students in various disciplines.
- iii) Creation of essential posts.
- iv) Purchase of equipments, apparatus, instruments and other facilities for workshop and Laboratory.
- v) Purchase of Teaching aids, such as projectors, V.C. set with colour display photo copies.
- vi) Purchase of books and furniture for Library and its modification.
- vii) Purchase of vehicles such as one college Bus and its maintenance.
- viii) Purchase of Sports goods.
- ix) To organic part time training courses.

7. Proposed Outlay for Annual Plan 1987-88: 41.80 Lakhs

8. Details of Expenditure:

I. Non-recurring:

(Rs. in lakhs)

- i) Civil Works: construction of building as per layout plan of APWD Drawing No. AN/A2274.
 - a) Polytechnic Building : 2.00
 - b) Workshop building : 2.00
 - c) Boy's Hostel X : 0.20
 - d) Girl's Hostel X : 0.20
 - e) Auditorium : 0.20
 - f) Recreation & Canteen Hall : 0.20
 - g) Residential staff quarters:
 1. Principal Residence - 1No.: 0.50
 2. Type IV - 3Nos: 0.50
 3. Type III - 13 " : 0.50
 4. Type II - 34 " : 0.50
 5. Type I - 21 " : 0.50

72Nos 7.10
=====

(Rs. in lakhs)

R-78.

ii)	Procurement of equipments, apparatus instruments for workshop/Labs, etc.	: 5.00
iii)	Purchase of furniture for class rooms office, workshop, Lab, Library etc.	: 0.50
iv)	Purchase of teaching aids such as various types of projectors, cut sections/models of various machines etc, photo copiers etc.	: 5.00
v)	Purchase of Library books and providing of more amenities.	: 0.50
vi)	Purchase of one college Bus	: 3.00
vii)	Purchase of various sports goods.	: 0.20
		<u>14.20</u>
		=====

II. Recurring:a) Post created ans to be filled:-

		Rs. in lakhs		
Sl. No.	Name of the posts	Scale of pay	No. of posts	Pr. si
1.	2.	3.	4.	5.
1.	Principal	1500-1800	1	0.4
2.	Head of Department	1100-1600	3	1.0
	a) Electrical - 1			
	b) Mechanical - 1			
	c) Civil - 1			
3.	Lecturers (Tech)	700-1300	4	1.0
	a) Electrical - 1			
	b) Mechanical - 1			
	c) Civil - 2			
4.	Workshop Superintendent	700-1300	1	0.
5.	Lecturers (Non-Tech.)	700-1300	3	0.
	a) Maths - 1 Post			
	b) Chemistry - 1 "			
	c) Physics - 1 "			
6.	Foreman	550- 900	1	0.
7.	Lab Technician	425- 700	9	1.
8.	Work shop Instructors	425- 700	8	1.
9.	Draftman	330- 560	1	0.
10.	Office Superintendent	550- 750	1	0.
11.	Head Clerk	425- 700	1	0.
12.	Higher Grade Clerk	330- 560	2	0.
13.	Lower Grade Clerk	260- 400	3	0.

1.	2.	3.	4.	5.
14.	Driver	260-350	1	0.12
15.	Peons	196-232	3	0.27
16.	Chowkidars	196-232	2	0.18
17.	Workshop & Lab Attendent	196-232	6	0.54
Total:			50	8.71

b). Post to be created:

1.	Lecturers (Technical)	700-1300	5	1.25
	a) Civil - 1 Post			
	b) Mechanical-2 Posts			
	c) Electrical-2 "			
2.	Lecturers (Non-Technical)	700-1300	1	0.27
3.	Foreman	550-900	1	0.20
4.	Workshop Instructors.	425-700	4	0.63
5.	Librarian	550-900	1	0.20
6.	Fero Printer	260-350	1	0.10
7.	Accountant	425-700	1	0.15
8.	Lower Grade Clerk	260-400	2	0.20
9.	Store Keeper	330-560	1	0.10
10.	H.V. Driver	260-350	1	0.10
11.	Asst. Store Keeper	260-400	1	0.10
12.	Stenographer	425-700	1	0.15
13.	Daftry	260-270	1	0.10
14.	ali	196-232	1	0.10
15.	sweeper	196-232	2	0.20
16.	Cleaner	196-232	1	0.10
17.	Workshop Lab. Attendent	196-232	2	0.20
18.	Peon	196-232	4	0.40
Total:			26	4.09
Total (a+b)				12.80

OTHER EXPENDITURE:-

1.	Library books & Journals	0.20
2.	Educational Tours	0.50
3.	Honararium to part time teaching staff/ Lecturers.	1.00
4.	Contigency @ 350 per student for 120 Nos students & payment of stipend.	3.00
5.	Maintenance & POL for vehicles	0.30
6.	Training of Lecturers & other staff (brush up courses)	0.20
7.	Conducting of practical training/ classes at Mainland.	1.00
8.	Others, miscellaneous expenditure (such as contigencious/office equipments etc.)	1.50
		7.70
Grand Total:-		41.80

R-80.

11. Summary of expenditure (Rs. in Lakhs)

							<u>Capital</u>		
<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bedg.</u>	<u>Other than</u>				<u>Total</u>	
				<u>loan&Bldg.</u>	<u>Others</u>				
12.80	7.70	-	7.10	14.20	-			41.80	

10. Abstract:

<u>RMNP</u>	<u>Tribal Areas</u>	<u>20 Point programme</u>	<u>Others</u>	<u>Total</u>
-	-	-	-	-

12. Programme attributable to Tribals areas : Nil
13. 20 Point programme : Nil
14. Whether New scheme or continuing : continuing
15. Foreregion Exchange: : Nil
16. Remarks: : Nil

DR/161086

ANDAMAN AND NICOBAR ISLANDSDEPARTMENTEDUCATIONSCHEME NO. 16

1. Name of the Scheme:- B.Ed Course
2. Objectives of the VIIth Plan (1985-90)

With a view to meet the increasing requirement of Trained Graduates in the Education Department due to expanding and upgradation of Schools it was felt necessary to establish B.Ed College at Port Blair. Accordingly under University Education scheme Govt. College necessary staff provision was included in the previous plan and B.Ed course started during the year 1981 by enrolling 50 candidates with the affiliation to Punjab University Education Scheme the course is being conducted, presently in the Teachers' Training Institute, Port Blair. Therefore, it is proposed to separate the B.Ed course from T.T.I by constructing separate building and by appointing additional personnels.

3. Approved outlay for 7th Five Year Plan : Rs.25.00 lakhs
4. Physical targets to be achieved for the 7th Five Year Plan (1985-90)

- i. To provide B.Ed training to 250 trainees.
- ii. Hostel stipend to be paid to 100 trainees @Rs.150/-p.m .
- iii. Construct a separate building for B.Ed College.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

- i. To provide training to 50 trainees - 50 candidates were enrolled.
- ii. Hostel stipend to be paid to 20 trainees. - Paid as per target.
- iii. Construct a separate building for B.Ed College -- Work did not undertaken due to technical reasons.

- iv. Appointment of following staff

Principal	-	1	Posts could not be filled in for want of creation/sanction from Govt. of India.
Lecturers	-	6	
Head Clerk	-	1	
H.G.C.	-	1	
L.G.C.	-	1	
Stenographer-	-	1	
PCC	-	2	

For 1986-87

- i. To provide training to 50 trainees - Target achieved.
- ii. Hostel stipend to be paid for 20 trainees. - Being paid.
- iii. Construct a separate building for B.Ed College - Action is in hand.
- iv. Appointment of the staff proposed during 85-86 - Proposals being persuaded.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	3.000	0.136
1986-87	5.350	5.350 (Anticipated)

6. Physical programme for 1987-88.

- i. Hostel stipend to be paid to 20 trainees @ Rs.150/-pm
- ii. To provide B.Ed training to 50 trainees.
- iii. Construct a separate B.Ed College Building.
- iv. Appointment of following category of staff.

1. Principal	-	1
2. Lecturer	-	6
3. Head Clerk	-	1
4. H.G.C.	-	1
5. Stenographer	-	1
6. PCC	-	3

7. Proposed outlay for Annual Plan 87-88 - Rs.6.800

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring

i. Construction of office building, auditorium, labotory, library room, recreation room, Lectuerer. Theatre in a phased manner

Rs.3.000

ii. Furniture & equipments.

Rs.0.800

Total Rs.3.800

...

Provision for posts proposed to be created during 1985-86 & 1986-87 but could not be created but likely to be created during 1987-88.

i. Principal	(Rs. 1800-2500)	- 1	0.500
ii. Lecturers	(Rs. 700-1600)	- 4	1.500
iii. Head Clerk	(Rs. 425-700)	- 1	0.300
iv. H.G.C.	(Rs. 330-560)	- 1	0.200
v. L.G.C.	(Rs. 260-400)	- 1	0.150
vi. P.C.C.	(Rs. 196-232)	- 2	0.150
<u>Total</u>			<u>2.800</u>

Other Expenses

i. Hostel stipend @ Rs. 150/- p.m.	0.100
ii. Misc. contingencies	0.100
<u>Sub-total</u>	<u>0.200</u>

Total Non-Recurring	3.800
Total Recurring	3.000

Grand Total : 6.800

9. Summary of Expenditure (Rs. in lakhs)

Exptt.	Capital		Bldg.	Other than loan & Bld.	Other	Total
	Grant	Loan				
2.800	0.200	-	3.000	0.800	-	6.800

10. Abstract

RMNP	Tribal areas	20 Point programme	Other	Total
-	-	-	6.800	6.800

11. Programme attributable to tribal areas : Nil
 12. 20 Point Programme : Nil
 13. Whether new scheme or continuing: Continuing
 14. Foreign Exchange : nil
 15. Remark : Nil

Department Education A&N Administration

Sector: General Education: Scheme No.17

1. Name of Scheme : University Education

2. Objectives for the Annual Plan 1986-87

There has been unexpected increase in the number of students during the academic year 85-86. The sudden increase in the number of students has been mainly because of change in education policy laid down by the Punjab University. The University has now introduced 2 years degree course after +2 examination. The total number of students during the academic year 84-85 was 550 whereas the total number of students during this year is about 1000. Punjab University is likely to introduce 2 years pass' course with provision of 1 year further honours course. Thus there will be again 3 years degree course (2+1) in the College prior to post graduation. The total number of the students during the next academic year is likely to be 1500. Keeping in view the increasing number students plan for 86-87 envisages for constructions of more class rooms, additional facilities for boys and girls hostels, development of play grounds and fencing around College. Adequate provision has been kept for purchase of books, lab equipments and other teaching materials. This change has been made keeping in view the construction of more class rooms ., hostels. It will be required immediately after start of the academic session i.e. June/July,1986. The construction work needs immediately attention and top priority . The provision and amenities like the construction of water tanks and the improvement of play fields has also been kept.

3. Approved outlay for seventh Five Year Plan (1985-90) 50,000 lakhs

4. Physical Target for Seventh Five Year Plan(1985-90)

- a) Const. of boys Hostel with 100 seats.
- b) Fencing around College Campus
- c) Development of play grounds.
- d) Const. of Addl.class room
- e) Const. of 5 Block(Double Storied) Type I Qr. for Class IV staff.
- f) Const. of 5 Block (Double Storied) Type II/Qrs for class III Staff.
- g) Extension of existing Girls Hostel (50 beded).

5. Target vis-a-vis achievements during 1985-86 and 1986-87

- a) Const. of Boys Hostel with 100 seats. Work not yet started

R-85.

- | | | |
|----|--------------------------------------|---|
| b) | Extension of existing Girls Hostel | Work not yet started |
| c) | Const. of 5 Block of (Type I Qr.) | Work not yet started |
| d) | Fencing around College campus | Work started but not yet completed. |
| e) | Development of play ground | |
| f) | Const. of Addl. Class room(4 rooms) | Work not yet started. |
| g) | Conducting Mainland Tour for BA/BSc. | Tour conducted |
| h) | Purchase of Library books | Books purchased |
| i) | Purchase of Lab equipment | Equipment purchased |
| j) | Appointment of Addl. staff. | Could not be taken up due to imposition of Ban. |

6. Physical Target/Programme for Annual Plan 1987-88.

- a) Const. of Boys Hostel with 100 seats.
- b) Extension of existing Girls Hostel
- c) Const. of 5 Block of Type I Qr.(Double Storied)
- d) Fencing around College campus.
- e) Development of play grounds
- f) Const. of Addl. Class room(4 rooms)

7. Proposed outlay for Annual Plan 1987-88 :Rs.37.610 lakhs

8. Details of Expenditure

a)	Const. of Boys Hostel with 100 seats	15.000
b)	Extension of existing Girls Hostel	15.000
c)	Const. of 5 Block of Type I Qr. (Double storied)	0.500
d)	Fencing around College campus	0.500
e)	Development of play grounds.	0.900
f)	Const. of Addl. Class room(4 rooms)	1.000

32.900

Other than Loan & Buildings

a)	Procurement of Furniture	0.750
b)	Development of Sports & Games in the College	0.150

Total: 0.900

II. Recurring: Post proposed to be created during 1985-86 & 1986-87

a) Lecturer (Rs.700-1600)	4 posts	0.450
b) Lab.Asst. (Rs.330-530)	2 posts	0.120
c) H.G.C. (Rs.330-560)	1 post	0.060
d) Statistical Asst. (Rs.425-700)	1 post	0.060
e) Sweeper-cum-Chowkidar (Rs.196-232)	3 posts	0.060
f) Cook (Rs.200-250)	6 posts	0.120
g) Sweeper (Rs.196-232)	3 posts	0.060
h) Peon (Rs.196-232)	2 posts	0.040
i) Projector Operator (Rs.330-530)	1 post	0.030
j) Gestetner Operator (Rs.260-400)	1 post	0.030
k) Attendant (Rs.196-232)	4 posts	0.080
l) Restorer(for library) (Rs.260-400)	1 post	0.030
m) Attendant for library (Rs.196-232)	1 post	0.020

Total 1.160

Posts proposed to be created during 1987-88:

a) Lecturer (700-1600)	1 post	0.080
b) H.G.C. (Rs.330-560)	1 post	0.030
c) Sweeper (Rs.196-232)	1 post	0.020
d) Cook (Rs.200-250)	1 post	0.020

Total: 0.150

Other Expenditure:

a) Procurement of Library Book	0.300
b) Procurement of Lab.equipment	0.500
c) Conducting Educational Tour	0.500
d) Expenditure on Fuel & Maintenance of Jeep	1.100
e) Teaching Aids	0.050
f) Purchase of V.C.R. & Casetee etc.	0.150

Total: 1.600

Total Grant - 2.500

Total Estt. - 1.310

Total Non-
Recurring - 33.800

Grand Total - 8.710

9. Summary of Expenditure

Estt.	Grant	Buld.	Other than Loan & Bldg.	Total
1:310	1: 600	32.900	0:900	37.610

10. Abstract:

R.N.P.	Tribal areas	20 Point programme	Others	Total
-	-	-	36.710	36.710

11. Programme attributable to tribal areas: Nil

12. 20 Point Programme

A. Physical

Annual Plan 1985-86: Annual Plan 1986-87: Annual Plan 1987-88:

Target: Achievements Target Achievements:

- Nil -

B. Financial:

Annual Plan 1985-86: Annual Plan 1986-87 Annual Plan 1987-88:

Outlay Expenditure Outlay Expenditure Proposed outlay:

13. Whether new Scheme or continuing : Continuing.

14. Foreign exchange if any : Nil

15. Remarks. : Nil

DEPARTMENT : EDUCATION

Scheme No.18

SECTOR : EDUCATION.

1. Name of the scheme : Youth Services, National Services schemes and Planning Forum.

2. Objectives of the Seventh Five Year Plan 1985-90.

National Service scheme has been in operation in the Govt. College, Port Blair from the year 1974-75. This scheme has already in a large number of students and their constructive activities have an impact of the students and of the local community.

Planning Forum is also in existence in this College and working under N.S.S.

3. Approved outlay for Seventh Plan 1985-90: 0.060 lakhs.

4. Principal targets to be achieved during Seventh Plan.

- i) Conducting of National Service Camps.
ii) Conducting of Planning Forum.

5. Targets-vis-a-vis achievement during 1985-86 & 1986-87.

A. <u>Physical</u>	Target 1985-86.	<u>Achievement</u>
	Conducting of Planning Forum and NSS camps.	Could not organise.

1986-87.

Conducting of NSS Camps & Planning Forum.	Will be conducted.
---	--------------------

B. Financial

	<u>Outlay.</u>	<u>Expenditure</u>
1985-86.	Rs.0.020	nil.
1986-87.	Rs.0.020	Rs.0.020(anticipated)

6. Physical programme for 1986-87.

Conducting of Planning Forum and NSS camps, Essay competition exhibition etc.

7. Proposed outlay for 1987-88. Rs..0.020 lakhs.

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring : nil.

II. Recurring.

Conducting of Planning forum, ; Rs. 0.20
exhibition, essay competition etc.

Total: Rs.0.020

9. Summary of Expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant.</u>	<u>Capital</u>	<u>Loan.</u>	<u>Bldgs.</u>	<u>Other than</u>	<u>Others.</u>	<u>Tot</u>
-----	-----	-----	-----	-----	-----	-----	-----
0.020	-	-	-	-	Loan bldgs.	-	0.020

Contd...p. /-

10. Abstract

<u>MNP.</u>	<u>Tribal areas.</u>	<u>20-Point programme.</u>	<u>Others.</u>	<u>Total</u>
-	-	-	0.020	0.020

11. Programme attributable to tribal areas : Nil.

12. 20-Point programmes : Nil.

13. Whether new scheme or continuing : Continuing.

14. Foreign Exchange : Nil.

15. Remarks. : Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION

Department: Education

Sector: Education

Scheme No.19

1. Name of the Scheme: Development of Hindi
2. Objective for the Seventh Five Year Plan(1985-90)

Ours is a multilingual territory where Hindi is widely spoken and understood a link language. But this use of Hindi as common language, is still confined to a low level, since most existing on mainland, are not in a position to read and write Devangari script. Even what is known as Hindi in the Islands a language at the level of spoken words which no need, greater efforts for its population at various levels. Moreover, we being union territory without legislature are required to follow the language policy of the Central Govt. As known, Hindi in Devangari script is one official language of the Union of India and we are required to fall in line to bridge the gap between the form of Hindi as spoken in the Islands and one required to be used for different walks of life including administration and justice. Since the gap is too wide there is a need for making constant vigorous efforts year after year to development Hindi in the Islands. It is in this context that a scheme was included for development of Hindi in the plan drawn up for the territory.

Under this scheme following programmes are included for the developments and preparation of Hindi in the Islands.

A. Academic programme: Under the programme, the following jobs shall be undertaken:-

- i) Preparation of glossaries in Tribal dialects spoken in the Islands, with Hindi as one language. Out of six scheduled tribes available in the Islands are in close contact with us. They are Great Andamanees, Onges, Shompens and Nicobarees. So there is need for having meaningful dialogue with these tribals so far one glossary has been brought out in Onge dialect with Hindi as one of the language. Such as glossary is on the way for dialect for spoken by Shompens and Great Nicobaree. Since Nicobaree tribals are in an advance stage of development, they have been shown much interest for Hindi although their dialect is still written in Roman Script. They have also compiled one dictionary for their dialect with English as one of the language. Now a days, effort are being made for the compilation of common primers in Nicobar dialect in Roman and Devangari both. We would also like to have in the first instance, a glossary for Nicobari dialect with Hindi as one of the language.

Out of two tribals having not contacted with outer world one group of Jarawas has since been contacted.

ii. Linguistic Survey of Lingua Franca as spoken in the Islands:-

The Union territory of Andaman and Nicobar Islands is living language laboratory where Hindi is widely spoken and understood a language franca by a small multi-lingual population residing in a small piece of territory. There are peculiar linguistic characteristics of this common language which can provide basic material for involving on the All India Link Language. It is, therefore, proposed to make a linguistic survey of local Hindi.

iii. Linguistic survey of tribal dialects other than Nicobar:-

With a view to developing use of Hindi at a large scale among the tribal people other than Nicobarese. It is proposed to make linguistic to public their glossaries with Hindi as been published which will provide basic materials for the job under reference.

3. Extension programme:- Under the programme, the following jobs shall be undertaken:-

With a view to giving extensive training to the non-writers of Hindi for better composition of their stories, novels, dramas, poems etc. workshop will be organised at Port Blair and persons having aptitude for writing articles in Hindi will participate in such workshop.

ii. Organisation of classes for teaching Hindi, Hindi typing and Hindi Stenography to Govt. employees.

iii. Contact of Hindi writers of the Islands with those of mainlands:-

With a view to making a living contact between the two, it is proposed to depute Hindi writers of the Islands to the seminars, kavi sammelans held on mainland. It is also proposed to organise study tours of Hindi stage and to held some All India conference/seminars and Kavi sammelan at various places of the Islands which will facilitate a dialogue between the two.

iv. Scholarships for the study of Hindi at post matric level:-

Only one such scholarship is provided by the Central Govt. for the students of this Union Territory, since there is need to provide this facility to more students it is proposed to award 50 such scholarship during 1985-90.

v. Purchase and free distribution of Hindi Books and periodicals:-

In order to cover the needs of Hindi knowing people and to acquaint them with the latest trends and the richness of Hindi as also the pace of its progress, it is proposed to purchase books and periodicals and supply free of cost to islands who have one form all parts of the country Hindi as a link language.

vi. Prize the publications brought out in Hindi on the islands and proceed with the articles composed in Hindi by the Islanders:-

Various agencies in the islands have started to publish books/periodicals consisting of Hindi articles; and many books have been brought out in Hindi on various aspects of the territory. It is therefore proposed to select best out of those publications and award prize so as to enable these agencies to produce more and more books in Hindi.

C. General Programme: Under this programme, the following jobs shall be undertaken:-

- i. Financial assistance to voluntary Hindi organisations for promotion of Hindi.

The number has increased. It is therefore proposed to extend financial assistance to these organisation in shpe of grant-in-aid.

- ii. Publication of Magazine in Hindi.

With a view to provide opportunity to Hindi writers of the Islands to get their articles to bring Hindi Magazine.

- iii. Effective agency for the implementation of Hindi Programme.

In size, the A&N Administration can be ~~ex~~ formed as a Ministry or a Department of the Central Govt. since there are about 300 offices with a strength of about 29,000 employees. What is available at present in the name of agency for the work is a small Hindi Unit functioning under the control of a Petty Officer in the scale of Rs.650-1200. Number of his assistants is also very limited as per norms prescribed by the Govt. of India in the matter. So, there is a need for establishing an effective agency for the implementation of Hindi programme. It is therefore proposed to set up a Directorate with sufficient staff alongwith with branches in other Islands.

- iv. Miscellaneous: For the purpose of preparation and development of Hindi in the Islands, it is proposed to bring out calenders and publicity material in Hindi on the scheme and achievement of the Administration, in order to conduct Hindi programme effectively and approach masses, it is also proposed to purchase a jeep for the Department.

3. Approved outlay for seventh five year plan Rs. 7.940 lakhs

4. Principal targets to be achieved during the Seventh Five Year Plan 1985-90

Programme. No

Targets

a.i. Work of selection of entries and preparation of, formation will be finalised.

ii. List of linguistic specimen will be finalised and phometric study of Hindi as a spoken in the islands will be completed.

- B.i. Eight workshops for non-Hindi writer will be organised.
- ii. Centres for imparting training in Hindi/Hindi typing and Hindi Stenography will be maintained and atleast 200 employees will be trained.
- iii. Four study tours to mainland for local Hindi writers will be organised and four all-India Conventions of prominent Hindi writers and poets will be held at various places of Island.
- iv. About fifty scholarships for the study of Hindi at post-Matric level will be awarded.
- v. Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed.
- vi. Entries will be invited and selection of book for the award of Prizes will be finalised.

- C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.
- ii. Some essential issues will be brought out.
- iii. It is proposed to set up a Directorate of publicity for the Hindi appropriate stage.
- iv. Calendars, Wall posters are necessary for publicity, material in the shape of booklets etc. will be brought out for the propagation of Hindi. One jeep will also be purchased.

5. Targets vis-a-vis achievement for annual Plan 1965-66 & 66-67

<u>Programme No.</u>	<u>Targets</u>	<u>Achievement</u>
A.i.	Work of selection of entries and preparation of format will be finalised.	done
ii.	List of linguistic specimen will be finalised and homatic study of Hindi as spoken in the Islands will be completed.	done
B.i.	Hindi workshop for non-Hindi writers will be organised.	Organised.
ii.	Centres for imparting training in Hindi/Hindi typing/Hindi Stenography will be maintained. atleast 200 employees got trained.	Being maintained.
iii.	about fifty scholarships for the study of Hindi at post matric level will be awarded.	under given
iv.	Hindi books and periodicals worth Rs.50,000/- will be purchased and distributed.	purchased
v.	Entries will be invited and selection of book for the award of prizes will be finalised.	Being done.

R-94.

C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.

ii. Some essential issues will be brought out.

iii. Calendar, wall poster and necessary publicity materials in the shape of booklets etc. will be brought out for the propagation of Hindi. Being provided.

Financial outlay 1985-86.

1985-86 Rs. 1000
1986-87 Rs. 1.100

Expenditure

0.474
1.100(anticipated)

6. Physical programme for 1987-88

Target

A.i. Work of selection of entries and renovation of format will be finalised.

ii. List of linguistic specimen will be finalised and phonetic study of Hindi as spoken in the Islands will be completed.

B. i. Eight workshops for non-Hindi writers will be organised.

ii. Centres for imparting training in Hindi/Hindi typing/ Hindi Stenography will be maintained and atleast 200 employees will be got trained.

iii. Four study tours to mainland for local Hindi writers will be organised and four All India Conventions of prominent Hindi writers and poets will be held at various places of the Islands.

iv. About fifty scholarships for the study of Hindi at post matric level will be awarded.

v. Hindi books and periodicals worth Rs. 50,000 - will be purchased and distributed.

vi. Entries will be invited and selection of book for the award of prize will be finalised.

C.i. Financial assistance to the eligible voluntary Hindi organisation will be extended.

ii. Some essential issues will be brought out.

iii. Calendar, wall poster and necessary publicity materials in the shape of booklets etc will be brought out for .

7. Proposed outlay for 1987-88 Rs. 2.250 lakhs

8. Details of expenditure/Rs. in lakhs

I. Non-Recurring: Nil

Post proposed to be created during 1985-86 but not created and now likely to be filled in during 1986-87 (provision).

i. Hindi Pradyapak	(Rs.550-900) ..1	Rs.0.100
ii. Evaluation Officer	do- ..1	Rs.0.100
iii. Hindi shorthand Instructor	(Rs.425-700) ..1	Rs.0.070
iv. Hindi Typist	(Rs.260-400) ..1	Rs.0.080
v. Hindi translator	(Rs.425-700) ..1	Rs.0.130
vi. Senior Hindi Officer	(Rs.1200-1300) 1	Rs.0.150
vii. Asst. Director (Training)	(Rs.680-1200) ..1	Rs.0.150
viii. Travelling Expenses		Rs.0.020

Total -----
Rs.0.900
=====

E.i. Financial assistance to voluntary Hindi organisations.	Rs.1.000
ii. Cost of running Hindi teaching centres	Rs.0.100
iii. Expenses on various other programmes	Rs.0.100
Grand total	Rs.1.200 =====

9. Summary of expenditure (Rs. in lakhs)

Estt	Grant	Capital		Other than Loan & Blfg.	Others	Total
		Loan	Blfg.			
MNP	2.250	-	-	-	-	2.250

10. Abstract

MNP	Tribal area	20 Point programme	Others	Total
-	-	-	2.250	2.250

11. Programme attributable to tribal areas Nil
12. 20 Point Programme: Nil
13. Foreign Exchange: Nil
14. Whether new scheme or continuing: Continuing.
15. Remarks: Nil

A B S T R A C TANDAMAN AND NICOBAR ISLANDSDRAFT ANNUAL PLAN FOR 1987-1988

1. Name of Department - Health
2. Name of Sector - Health
3. No. of Schemes - Nine (9)
4. Approved outlay for Seventh Five Year Plan : Rs.400.000 lakhs.
5. Expenditure during 1985-86 : Rs.62.873 lakhs.
6. Approved outlay for Annual Plan 1986-87 : Rs. 65.000 lakhs.
7. Anticipated expenditure during 1986-87 : Rs. 65.000 lakhs.
8. Proposed outlay for Annual Plan 1987-88 : Rs.150.000 lakhs.

Scheme wise break up of proposed outlay for 1987-88.

<u>scheme No.</u>	<u>Name of Scheme.</u>	<u>Proposed outlay.</u>
1.	Primary Health (Estt. of Sub-Centre <i>code</i> PHCs & CHCs.)	Rs. 70.000
2.	Improvement of Existing Hospital Services.	Rs. 7.810
3.	Referral Hospital (GBP & C/N)	Rs. 50.000
4.	Establishment of Health Institute at Port Blair.	Rs. 6.000
5.	Expansion of Q.M. Stores	Rs. 2.750
6.	Enforcement of P.F.A. Act.	Rs. 2.200
7.	Strengthening of Dte. of Health Services.	Rs. 10.240
8.	Implementation of ESI Scheme in the Islands.	Rs. 0.450
9.	Specialised treatment of Handicapped children.	Rs. 0.550
		----- Rs.150.000 -----

Summary of Expenditure (Rs. in lakhs.)

<u>Estt.</u>	<u>Grant.</u>	<u>Loan</u>	<u>Capital</u>		<u>Total</u>
			<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	
51.460	8.790	-	89.750	-	150.000

<u>MNP</u>	<u>Tribal Areas</u>	<u>20 Point Programme</u>	<u>Others</u>
70.000	16.550	70.000	133.450

Name of Department : Health
 Name of Sector : Health

S C H E M E N O . I

1. Name of Scheme : Primary Health Care.
 (Establishment of Sub-Centres,
 P.H.Cs. & C.H.Cs.)

2. Objectives of the Seventh Five Year Plan 1985-90.

The Scheme envisages establishment of 11 new sub-centre 5 Primary Health Centres & 3 Community Health Centres during the Seventh Plan Period. In addition to above 31 existing dispensaries shall also be posted to each sub-centre with the posting of ANMs shall be posted each sub-centre with the posting of ANMs in sub-centres it shall be possible for primary agencies to deliver better Health Care services to the population of respective areas.

3. Approved outlay for the Seventh Five Year Plan 1985-90.
 Rs. 213.630 lakhs.

4. Physical Targets for the Seventh Five Year Plan 1985-90.

1. To construct 11 new sub-centres buildings 5 PHC buildings & 3 CHC buildings besides 31 sub-centre buildings for existing institutions during the Seventh Plan one each at Nimbutala, Kakana, Sawai, Aerial Bay, Karma-tang, Krishna Nagar, Netaj Nagar, Vivekanaand put, Wimberlygunj, Shoalbay, Mithakhari, Monglutaon, Kausalya Nagar, Radhanagar, Rampur, Kondul, Mar arghat, Kausaly Nagar, Kakana, daring, Hanspur, Bajato, champion, Laxmi Nagar, Joginder Nagar, Caracharma, R.K. Pur, Wondoor, Protherapur, Little Nicobar, Tapang adarj, Bengal Safed Balu, Webi, Tugapur, Kalsim, Pulabhabi, Miletialk, Shibpur, Upper Katchal, Kondul, Mohanpur, Pilomillow, Strat Island, shoul Bay-19 Radhanagar, & PHC buildings at Tushna Bad, Billiground, Arong, Havelock, Baratang, Island & CHC buildings at Rangat Diglipur, & Nancowry.
2. To provide Morturay in PHCs one each at Campbellbay, Katchal Billiground, Kadamatala, Kalighat, Little Andaman, Tushnabad, Havelock.
3. To Provide in PHCs at Kadamtala, Kalighat, Tushnabad, Campbellbay, Billiground, Baratang, Havelock, Tushnabad, Katchal Arong.
4. To provide staff quarters for PHCs at Kadamtala, Kalighat, Tushnabad, Campbellbay, Hutbay, Katchal, Baratang, Little Andaman, Arong, Billiground.
5. To provide ever head water tank PHC Katchal, Kalighat, Kadamtala, Little andaman, Campbellbay, Havelock, Tushnabad.
6. To provide fencing at PHC Tushnabad, Campbellbay, Kalighat Kadamtala, Baratang, Little Andaman, Katchal, Havelock, Neil Island, Arong.
7. To provide vehicles to PHCs one each at Campbellbay, Kalighat Billiground, Little Andaman, Kadamatala, Tushnabad, Havelock, Baratang, Katchal.
8. To provide staff quarter 5 Type IV Quarters for each CHC.
9. To provide furniture, Linen, equipment, to PHCs & CHCs & Centres.

(5). Targets vis-a-vis achievements during 1985-86 & 1986-87.

PHYSICAL :

1985-86

	<u>Target</u>	<u>Achievement</u>
1.	Construction of PHC building at Kadamatala.	Work Completed.
2.	Construction of PHC building at Tushnabad.	Work in Progress.
3.	Construction of PHC building at Campbell bay.	Work Completed.

Construction of Sub-Centre building :

1.	Nimbutala	Work Completed.
2.	Kakana	-do-
3.	Sawai	-do-
4.	Mithakhar	-do-
5.	Garachanma	-do-
6.	Shoal Bay	-do-
7.	R.K. Pur	Work in Progress
8.	Karmatang	Completed
9.	Manglutan	Work in Progress
10.	Kausalyanagar	Completed
11.	Tugapur	Work in Progress
12.	Wimberly-gunj	Completed.

Construction of Staff Quarters.

	<u>IV</u>	<u>III</u>	<u>I</u>	<u>IV</u>	<u>III</u>	<u>I</u>
PHC Tushnabad	2	6	4	1	3	4
PHC Kadamtala	2	5	5	-	2	2
PHC Kalighat	2	6	4	-	3	1
PHC Billiground	1	-	-	1	-	-
PHC L/Andaman	1	4	-	-	-	-
PHC Campbell Bay	1	3	2	-	-	-
PHC Havelock	1	-	-	-	-	-
PHC Neil Island	-	6	2	-	6	2

Appointment of Staff - Approval to the creation of post could not be received due to imposition of ban by GOI.

1986-87

Community Health Centre

1. CHC Rangat Building Work in Progress.

P.H.Cs.

1. C/O PHC building at Baratang Work in Progress.
 2. Additions to PHC Billiground Work in to be taken
 3. Completion of PHC Tushnabad Completed.

Contd...3/-

Construction of Sub-Centre buildings:Spill over works :

1. R.K.Pur	Work in progress.
2. Manglutan	Work in Progress.
3. Tugapur	-do-
4. Aerial Bay	-do-
5. Krishna Nagar	-do-
6. Vivakanand pur	Work to be taken up shortly.
7. Netaji Nagar	-do-
8. Krishna Nagar	-do-
9. Laxmi Nagar	-do-
10. Vijay Nagar	-do-
11. Wandoor	-do-
12. Protherapore	-do-
13. Bengali	-do-
14. Sita Nagar	-do-

Construction of Mortuary at Work to be taken up shortly.
at PHC Campbellbay, Katchal
and Little Andaman.

Construction of Kitchen block in PHC Work in progress.

1. Kadamtala	-do-
2. Kalighat	-do-
3. Katchal.	-do-

Construction of ~~waterhead~~
water tank in PHC

1. Little Andaman
2. Kadamtala
3. Kalighat
4. Campbellbay
5. Havelock
6. Tushnabad
7. Katchal.

Construction of staff quarter for PHCs.

	<u>IV</u>	<u>III</u>	<u>I</u>	<u>IV</u>	<u>II</u>	<u>I</u>
1. PHC Tushnabad	1	3	-	Work in progress.		
2. PHC Kadamtala	2	3	3		-do-	
3. PHC Kalighat	2	3	4		-do-	
4. PHC Little Andaman	1	4	-	Work to be taken up.		
5. PHC Campbellbay	1	3	2		-do-	
6. PHC Havelock	1	-	-		-do-	
7. PHC Baratang	1	2	2		-do-	
8. PHC Rangat	4	2	-		-do-	

Appointment of staff

Approval awaited.

3. Financial:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	Rs.35.000	Rs.36.545
1986-87	Rs.40.000	Rs.40.000 (Likely)

7. Proposed Outlay for Annual Plan 1987-88 : Rs,91.050 lakhs.

8. Details of Expenditure: (Rs. in lakhs)I. Non-Recurring.1. Spill over works:

- | | |
|--|-----------|
| 1. Construction of PHC building at Baratang. | Rs. 8.000 |
| 2. Construction of CHC building at Rangat. | Rs. 8.000 |

New Works.

- | | |
|---|-----------|
| 1. Addition of one 10 bedded ward in PHC Little Andaman (Hutbay). | Rs. 1.500 |
|---|-----------|

 Rs. 17.500

- | | |
|---|-----------|
| 2. To provide garages at Kadamtala, Billiground and Little Andaman. | Rs. 2.000 |
|---|-----------|

- | | |
|--|-----------|
| 3. Providing fencing at PHC Kadamtala, Kalighat Campbellbay. | Rs. 2.000 |
|--|-----------|

- | | |
|--|-----------|
| 4. Construction of Mini O.T. in PHC Kadamtala Little Andaman, Tushnabad & Katchal. | Rs. 4.000 |
|--|-----------|

- | | |
|---|-----------|
| 5. Construction of Mortuary at PHC Kadamtala Kalighat, Tushnabad. | Rs. 1.500 |
|---|-----------|

 Rs. 9.500

8. Construction of Sub-Centre buildings.Spill over works.

Completion of Sub-Centre buildings of 86-87.

- | | | |
|------------------|--|-----------|
| 1. Wandoor | | Rs. 6.000 |
| 2. Protherapore | | |
| 3. Bengali | | |
| 4. Krishna Nagar | | |
| 5. Kishori Nagar | | |
| 6. Netaji Nagar | | |

New Sub-Centre buildings.

- | | | |
|--------------------------------------|--|------------|
| 1. Rutland Island | | Rs. 10.000 |
| 2. West Katchal | | |
| 3. Upper Katchal | | |
| 4. Shibpur | | |
| 5. Mohanpur | | |
| 6. Safed Balu (Tressa Island) | | |
| 7. Jagnathdera | | |
| 8. Pulobhabi (Great Nicobar Islands) | | |
| 9. Manharghat. | | |

 Rs. 16.000

Construction of Staff Quarters.Spill over works:

- | | IV. | II. | I. | |
|--------------------|-----|-----|----|------------|
| 1. PHC Tushnabad | 1 | 3 | - | |
| 2. PHC Kadamtala | 2 | 3 | 3 | |
| 3. PHC Kalighat | 2 | 3 | 3 | |
| 4. PHC L/Andaman | 1 | 4 | - | |
| 5. PHC Campbellbay | 1 | 3 | 2 | |
| 6. PHC Havelock | 1 | - | - | Rs. 10.000 |
| 7. PHC Baratang | 1 | 2 | 2 | |
| 8. PHC Rangat | 4 | 2 | - | |
| 9. CHC Diglipur | 5 | 2 | - | |

 Rs. 10.000

Total Non-Recurring

 Rs. 53.000

1. Prurchase of one single strecher Jeep cum-ambulance for CHC Rangat.	Rs. 1.500
2. Purchase of one single stretcher Jeep cum-ambulance for Baratang.	Rs. 1.500
3. Supply of beds side tables, bed side lockers Mattres for PHC Baratang, including furnitures and equipments.	Rs. 0.500

	Rs. 3.500

Total Non-Recurring	Rs.56.500

II. RECURRING :

Posts proposed for creation during 1985-86 & 1986-87.

I. PHC Tushnabad.

1. Medical Officer	Rs.650-1200 (1)	Rs. 0.350
2. Staff Nurse	Rs.425-640 (2)	Rs. 0.150
3. Health Educator	Rs.425-700 (1)	Rs. 0.150
4. Lab.Technician	Rs.380-560 (1)	Rs. 0.140
5. Pharmacist	Rs.330-560 (1)	Rs. 0.120
6. H.G.C.	Rs.330-560 (1)	Rs. 0.120
7. L.G.C.	Rs.260-400 (1)	Rs. 0.100
8. Driver	Rs.260-350 (1)	Rs. 0.100
9. A.N.M.	Rs.260-350 (1)	Rs. 0.100
10. Cook	Rs.210-250 (1)	Rs. 0.090
11. Female Attendant	Rs.196-232 (2)	Rs. 0.180
12. Peon	Rs.196-232 (1)	Rs. 0.090
13. Chowkidar	Rs.196-232 (2)	Rs. 0.180
14. Safaiwala	Rs.196-232 (2)	Rs. 0.180
15. Computer	Rs.330-560 (1)	Rs. 0.120

Rs. 2.180

P.H.C. Billiground.

1. Staff Nurse	Rs.425-640 (1)	Rs. 0.150
2. Health Educator	Rs.425-700 (1)	Rs. 0.150
3. H.G.C.	Rs.330-560 (1)	Rs. 0.120
4. A.N.M.	Rs.260-350 (1)	Rs. 0.100
5. Peon	Rs.196-232 (1)	Rs. 0.090
6. Computer	Rs.330-560 (1)	Rs. 0.090

Rs. 0.700

PHC Wimberlygunj:

1. Staff Nurse	Rs.425-640 (1)	Rs. 0.150
2. Health Educator	Rs.425-700 (1)	Rs. 0.150
3. L.G.C.	Rs.260-400 (1)	Rs. 0.100
4. Female Attendant	Rs.196-232 (1)	Rs. 0.090
5. Chowkidar	Rs.196-232 (1)	Rs. 0.090
6. Safaiwala	Rs.196-232 (1)	Rs. 0.090
7. Computer	Rs.330-560 (1)	Rs. 0.150

Rs. 0.820

P.H.C. Havelock

1. Staff Nurse	Rs. 425-640	(1)	Rs. 0.150
2. Health Educator	Rs. 425-700	(1)	Rs. 0.150
3. Lab. Technician	Rs. 380-560	(1)	Rs. 0.120
4. H.G.C.	Rs. 330-560	(1)	Rs. 0.120
5. Driver	Rs. 260-350	(1)	Rs. 0.100
6. A.N.M.	Rs. 260-350	(1)	Rs. 0.100
7. Female Attendant	Rs. 196-232	(1)	Rs. 0.090
8. Peon	Rs. 196-232	(1)	Rs. 0.090
9. Chowkidar	Rs. 196-232	(2)	Rs. 0.180
10. Safaiwala	Rs. 196-232	(1)	Rs. 0.090
11. Computer	Rs. 330-560	(1)	Rs. 0.120

Rs. 1. 310

P.H.C. Neil Island:

1. Staff Nurse	Rs. 425-640	(2)	Rs. 0.300
2. Lab. Technician	Rs. 380-560	(1)	Rs. 0.150
3. D.G.C.	Rs. 260-400	(1)	Rs. 0.100
4. Cook	Rs. 210-270	(1)	Rs. 0.090
5. Female Attendant	Rs. 196-232	(1)	Rs. 0.090
6. Peon	Rs. 196-232	(1)	Rs. 0.090
7. Chowkidar	Rs. 196-232	(1)	Rs. 0.090
8. Safaiwala	Rs. 196-232	(1)	Rs. 0.090

Rs. 0.970

For Community Health Centre

1. Medical Specialist	Rs. 1100-1600	(1)	Rs. 0.500
2. Surgeon	Rs. 1100-1600	(1)	Rs. 0.500
3. Paediatrician	Rs. 1100-1600	(1)	Rs. 0.500
4. Gynecologist	Rs. 1100-1600	(1)	Rs. 0.500
5. Public Health Specialist	Rs. 1100-1600	(1)	Rs. 0.500
6. Nurse Mid Wife	Rs. 425-640	(1)	Rs. 0.150
7. Community Health Worker	Rs. 330-560	(1)	Rs. 0.100
8. Computer	Rs. 330-560	(1)	Rs. 0.100
9. Dresser	Rs. 210-260	(1)	Rs. 0.090
10. Peon	Rs. 196-232	(1)	Rs. 0.090
11. Chowkidar	Rs. 196-232	(1)	Rs. 0.090
12. Cleaner	Rs. 196-232	(1)	Rs. 0.090
13. Safaiwala	Rs. 196-232	(1)	Rs. 0.090

Rs. 3.390

For Existing PHCs.

1. Driver	Rs. 260-350	(2)	Rs. 0.180
2. Computer	Rs. 330-560	(4)	Rs. 0.400

K/Tala, K/Ghat, Katchal, C/Bay

3. Community Health Officer	Rs. 550-900	(1)	Rs. 0.270
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Rs. 0.850

Total :-

Rs. 10.220

Post proposed for creation during 1936-37

* P.H.C. Campbellbay:

1. Medical Officer	Rs. 650-1200	(1)	Rs. 0.150
2. Staff Nurse	Rs. 425-640	(2)	Rs. 0.100
3. Dresser	Rs. 210-270	(1)	Rs. 0.050
4. Pharmacist	Rs. 330-560	(1)	Rs. 0.050
5. Radiographer	Rs. 330-560	(1)	Rs. 0.050
6. Ward Boy	Rs. 196-232	(1)	Rs. 0.040
7. Dhobi	Rs. 196-232	(1)	Rs. 0.040
8. Safaiwala	Rs. 196-232	(1)	Rs. 0.040
9. Mali	Rs. 196-232	(1)	Rs. 0.040
10. Ayah	Rs. 196-232	(1)	Rs. 0.040

Rs. 0.600
-----PHC Bittle Andaman

1. Medical Officer	Rs. 650-1200	(1)	Rs. 0.150
2. Staff Nurse	Rs. 425-640	(2)	Rs. 0.100
3. Radiographer	Rs. 330-560	(1)	Rs. 0.050
4. Dresser	Rs. 210-260	(1)	Rs. 0.050
5. Pharmacist	Rs. 330-560	(1)	Rs. 0.050
6. Ward Boy	Rs. 196-232	(1)	Rs. 0.040
7. Ayah	Rs. 196-232	(1)	Rs. 0.040
8. Dhobi	Rs. 196-232	(1)	Rs. 0.040
9. Safaiwala	Rs. 196-232	(1)	Rs. 0.040
10. Mali	Rs. 196-232	(1)	Rs. 0.040

Rs. 0.600
-----For PHC Kadamtala, Katchal, W/Guni, Kalighat, T/D, Baratang, Havelock

1. Staff Nurse	Rs. 425-640	(14)	Rs. 0.700
2. Radiographer (Baratang, Katchal)	Rs. 330-560	(2)	Rs. 0.100

Rs. 0.800

Ophthalmic Assistant: (Tushnabad, K/Tala, C/Bay, Kalighat, L/Andaman, Katchal Havelock, Billiground.)	Rs. 425-700	(8)	Rs. 0.300
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Community Health Officer	Rs.	(1)	Rs. 0.100
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Rs. 0.400
-----For PHC Baratang:

1. Staff Nurse	Rs. 425-640	(4)	Rs. 0.250
2. Health Educator	Rs. 425-640	(1)	Rs. 0.050
3. Lab. Technician	Rs. 330-560	(1)	Rs. 0.050
4. H.G.C.	Rs. 330-560	(1)	Rs. 0.050
5. L.G.C.	Rs. 260-400	(1)	Rs. 0.050
6. Driver	Rs. 260-350	(1)	Rs. 0.050
7. Computer	Rs. 330-560	(1)	Rs. 0.050
8. Ophthalmic Assistant	Rs. 425-700	(1)	Rs. 0.050
9. Cook	Rs. 200-250	(1)	Rs. 0.050
10. Female Attendant	Rs. 196-232	(2)	Rs. 0.080
1. Peon	Rs. 196-232	(1)	Rs. 0.040
2. Chowkidar	Rs. 196-232	(1)	Rs. 0.040
3. Safaiwala	Rs. 196-232	(2)	Rs. 0.080

Rs. 0.880

Total Recurring : 13.500
 Total Non-Recurring : 56.500
 Grand Total Recurring & Non-Rec: 70.000

9. Summary of Expenditure@	Capital					Total
	Estt.	Grant	Loan	Bldg.	Other than Loan & Bldg.	
	13.500	3.500	-	53.000	-	70.000
<u>Abstract</u>						
	MNP	Tribal Areas	20 Point Programme	Others		
	70.000	5.730	70.000	64.280		

Programme attributable to tribal areas:

	1985-86	Target	Achievement
1.	1.	C/o Sub-Centre building at Kakana, Sawai.	C/o work completed at Sawai, Kakana in C/Nico Island.
	2.	Supply of furniture & equipment.	Furniture & equipment supplied to S/centres.
	3.	Completion of one type II Qtr. at Chowra.	Work in progress.

1986-87

1.	C/o Kitchen block in PHC Katchal.	
2.	Completion of one qtr. at Chowra.	Work in progress.
3.	C/o one Sub-Centre bldg. at Bengali in Tressa Island.	Work yet to be taken
4.	C/o on mortuary at PHC Katchal	-do-
5.	C/o over head water tank in PHC Katchal.	-do-
6.	Appointment of staff for PHC Katchal.	Approved awaited.

1987-88

1.	C/o one mini O.T. for PHC Katchal.
2.	C/o one sub-centre building at Bengali, Safed Balu, Upper Katchal, West Bay Katchal,
3.	Appointment of staff for PHC Katchal.

II. Financial

	Outlay	Expenditure
1985-86	Rs.4.250	Rs.4.250
1986-87	Rs.4.000	Rs.4.000 (Likely)
1987-88	Rs.16.730 (proposed)	Rs.

12. 20 Point Programme

- A. 1985-86 The entire scheme is under 20 point programme.
 1986-87 -do-
 1987-88 -do-
- B. Financial

N. Financial

	<u>Outlay</u>	<u>Expenditure</u>
1985-86	Rs. 35.000 Lakhs	Rs. 36.545 Lakhs.
1986-87	Rs. 40.000	Rs. 40.000 (Likely)
1987-88	Rs- 5.730	-

13. Whether new continuing scheme - Continuing scheme.
 14. Foreign Exchange : Nil
 15. Remarks : Nil

Name of the Department : Health
Name of Sector : Health

SCHEME NO:II

1. Name of Scheme : Improvement of Existing hospital Services.
2. Objectives of the Seventh Five Year Plan 1985-90.

The scheme provides for the improvement of existing rural hospitals services by providing adequate staff and equipment during the Seventh Plan Period. There are only two hospitals which could not be adjusted in PHCs/CHs during the Seventh Plan Period, under Primary Health Care Programme. These two hospitals shall be converted to strengthen both the hospital by providing staff and equipment.

3. Approved outlay for Seventh Five Year Plan(1985-90) -Rs.21.000
4. Physical Targets for Seventh Five Year Plan :-
 1. To provide additional staff to civil hospital Mayabunder and Bambooflat.
 2. To provide boundary wall to civil hospital Bambooflat.
 3. To provide X-ray plant to Bambooflat.
 4. To provide one ambulance to Civil Hospital Mayabunder.
 5. Procurement of one Jeep-cum-ambulance for Bambooflat.

5. Targets vis-a-vis achievements during 1985-86 & 1986-87.

<u>Year</u>	<u>Target</u>	<u>Achievement</u>
1985-86	1)Procurement of one single stretcher Ambulance for Mayabunder.	Ambulance purchased & received in June,1986.
	2)Appointment of Staff.	Proposal sent to GOI. Approval could not be received due to imposing of ban by GOI on creation of posts.
	3)Purchase of X-ray Plant.	Order placed material received in 1986-87.
	4)C/o Type I Qtrs at Mayabunder & Bambooflat.	Work to be taken up in 1986-87.
1986-87	1)C/o one type I Qtrs at Mayabunder.	Work likely to be taken up shortly.
	2)C/o boundary wall / fencing to C.H.Mayabunder.	Work approved to be taken up shortly.
	3)Purchase of dark-room & chemicals of X-ray room.	Order placed.
	4)Release of Balance of ambulance.	Payment released for Rs.36,000/-

6. Physical Targets for Annual Plan 87-88.

1. Continuation of boundary wall at Bambooflat.
2. C/o Garages at Mayabunder.
3. Pol and maintenance of Mayabunder, vehicle.
4. C/o Mortuary at CH Mayabunder.
5. C/o one chowkidar quarter at Bambooflat.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 7.8108. Non-Recurring:I. SPILL OVER WORKS.

1. Completion of fencing at Bambooflat.	Rs. 2.500
2. Completion of one type I qtr. at Mayabunder.	Rs. 0.500
3. C/o one type I quarter at Bambooflat.	Rs. 0.500
	Rs. 3.500

NEW WORKS.

1. C/o Mortuary at Mayabunder.	Rs. 0.750
2. C/o 2 Garages at Mayabunder.	Rs. 0.750
	Rs. 1.500
Total Non-recurring : - Rs.	Rs. 5.000

RECURRING:

1. Purchase of chemicals, X-ray films for Bambooflat, furniture and equipment for Mayabunder Hospital.	Rs. 0.250
Purchase of automotive goods for ambulance and POL charges.	Rs. 0.250
	Rs. 0.500

Posts proposed for creation during 1985-86 & 1986-87 to be created in 1987-88.

FOR CIVIL HOSPITALS, BAMBOOFLAT.

1. Pharmacist	330-560	(1)	Rs. 0.150
2. Radiographer	330-560	(1)	Rs. 0.150
3. Dresser	210-270	(1)	Rs. 0.100
4. Peon	196-232	(1)	Rs. 0.090
5. Mali	196-232	(1)	Rs. 0.090
6. Helper	196-232	(1)	Rs. 0.090
7. Ayah	196-232	(1)	Rs. 0.090
8. Chowkidar	196-232	(1)	Rs. 0.090
			Rs. 0.850

FOR CIVIL HOSPITAL MAYABUNDE:

1. Pharmacist	330-560	(1)	Rs. 0.150
2. Staff Nurse	425-640	(1)	Rs. 0.180
3. Lab Technician	380-560	(1)	Rs. 0.160
4. Radiographer	330.560	(1)	Rs. 0.150
5. Peon	196-232	(1)	Rs. 0.090
6. Dresser	196-232	(1)	Rs. 0.100
7. Mali	196-232	(1)	Rs. 0.090
8. Ward Attendant	196-232	(1)	Rs. 0.090
9. Dhobi	196-232	(1)	Rs. 0.090
10. Helper	196-232	(1)	Rs. 0.090
11. Ayah	196-232	(1)	Rs. 0.090
12. Safaiwala	196-232	(1)	Rs. 0.090
13. Chowkidar	196-232	(1)	Rs. 0.090

Rs. 1.460

Total Recurring

Rs. 2.810

Grand Total Recurring+Non-Recurring

Rs. 7.810

9. SUMMARY OF EXPENDITURE (Rs. IN LAKHS)

Estt.	Grant	Loan	Capital		Total
			Buldg	Other than Loan & Bldg.	
2.310	0.500		5.000	-	7.810

10. ABSTRACT

MNP	20 Point Prog.	Others	Total
-	-	7.810	7.810

11. PROGRAMME ATTRIBUTED TO TRIBAL AREAS:

I. Physical

Year	Target	Achievement
1985-86	No Programme	
1986-87	No programme	
1987-88	No programme	

II. Financial

Year	Outlay	Expenditure
1985-86	No programme	
1986-87	No programme	
1987-88	No programme	

12. 20 POINT PROGRAMME

Physical

1985-86	No programme
1986-87	No programme
1987-88	No programme

Financial

1985-86	No programme
1986-87	No programme
1987-88	No programme

13. Whether new or continuing - Continuing scheme.

14. Foreign Exchange - Nil

15. Remarks - Nil

Name of Department : HEALTH
 Name of Sector : HEALTH

SCHEME No. 3

1. Name of scheme : Referral Hospitals.

2. Objectives of the scheme for seventh plan 1985-90.

The scheme envisages strengthening of existing two district and referral hospitals of the territory by providing facilities for Microbiology, bio-chemistry, casualty Block, new OPD complex, Blood Bank Block, observation ward, DTE, extension to Nursing Home and Special Ward, Casualty Ward, Sarai Mortuary, Neonatal ward, renovation of bath room and canteen in G.B.Pant Hospital, Port Blair, and providing additional specialities in Civil Hospital, Car Nicobar, Special Ward, Canteen will be provided. Diagnostic equipment will be provided to both the district and referral hospitals. Medical and para medical staff will be provided to both hospitals.

3. Approved outlay for the seventh plan 1985-90 - Rs. 81.200 lakhs.

4. Principal Targets for the seventh plan 1985-90.

1. Construction of new OPD complex.
2. Construction of first story on ICU Ward.
3. Construction of New Blood Bank block with cold storage facility.
4. Construction of New Mental Ward.
5. Construction of 5 bedded observation ward, casualty and emergency ward.
6. Construction of New mortuary with cold storage.
7. Construction of CSR Block.
8. Construction of one operation theatre.
9. Construction of one Canteen.
10. Construction of Microbiology laboratory.
11. Construction of Bio-chemistry block and laboratory.
12. Construction of new kitchen complex, with modern cooking range.
13. Extension to Nursing Home.
14. Extension to Special Ward.
15. Construction of paying ward.
16. Construction of 2 Urban Health Centres.
17. Renovation of bath-rooms of G.B.P. Hospital.
18. Construction of Sarai for care takers.
19. Construction of 10 bedded special ward in Car Nicobar Hospital.
20. Construction of canteen for Car Nicobar Hospital.
21. Supply of diagnostic equipment to district Hospitals.
22. Appointment of Medical and Para-medical staff for district Hospitals.
23. Supply of furniture equipments, transport vehicles to Hospitals.
24. Construction of over head water tank in G.B.P. Hospital & Car Nicobar.
25. Providing security fencing in G.B.P. Hospital, Port Blair.
26. Constn. of prosthetic and orthotic workshop.
27. Constn. of Physiotherapy room for Orthopaedic Ward.
28. Renovation of labour and antue room of GBP Hospital, Port Blair.
29. Constn. of Medical record room and library.

5. Targets vis-a-vis achievements during 1985-86 and 1986-87.

Year	Physical target	Achievement
1985-86	1. Renovation of bath rooms.	Work in progress.
	2. Extension to Nursing Home.	Work in progress.
	3. Purchase of furniture & equipment.	Stores purchased.
	4. Appointment of staff.	Proposal sent to Admn. Posts could not created due to imposing of ban by G.O.I. on creation of posts.

1986-87	1. Renovation of Bath rooms.	Work in completion.
	2. Completion of extension to Nursing Home.	Work in near completion.
	3. Providing security fencing to GBP Hospital, Port Blair.	
	4. Constn. of 10 bedded Special Ward in Car Nicobar.	Work to be taken up shortly.
	5. Constn. of canteen for G.B. Pant Hospital, Port Blair.	Work to be taken up shortly.
	6. Creation of posts for Medical & para-medical staff	Approval to the creation of posts awaited.

B. Financial:-

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 16,000	Rs. 11.112
1986-87	Rs. 15,000	Rs. 15.000 (likely)

6. Physical targets programme for Annual Plan 1987-88.

Spill over works:

1. Extension to Nursing Home.
2. Constn. of first storey of ICU block.
3. Providing of security wall in GBP Hospital.
4. Continue Constn. of 10 bedded special ward in Car Nicobar.
5. Constn. of canteen in GBP Hospital, Port Blair.

New Works:

1. Constn. of D.T.C. with 10 bedded female ward.
2. Constn. of blood bank block with laboratory.
3. Constn. of microbiology block with laboratory.
4. Constn. of 5 bedded observation ward casualty and emergency ward.
5. Appointment of staff for referral hospitals.
6. Providing furniture, equipment for microbiology laboratory, Bank and OPD complex.
7. Proposed outlay for annual plan 1987-88 - Rs. 50.000 lakhs.

8. Details of expenditure:1. Non-Recurring:Spill over work:-

- | | | |
|---|---|-------------------|
| 1. Constn. of Nursing Home | - | Rs. 1.5000 |
| 2. Completion of first storey of ICU Ward | - | Rs. 2.000 |
| 3. Completion of security fencing | - | Rs. 2.500 |
| 4. Completion of 10 bedded special ward in Car Nicobar. | - | Rs. 1.500 |
| 5. Completion of Canteen for GBP Hospital, Port Blair. | - | Rs. 2.500 |
| | | <u>Rs. 10.000</u> |

New Works:-

- | | | |
|--|---|------------|
| 1/ Constn. of Central sterilisation room | - | Rs. 0.750 |
| 2. Constn. of Blood Bank block with laboratory and storage facility. | - | Rs. 1.5000 |
| 3. Constn. of Urban Health care centre at Junglighat. | - | Rs. 1.5000 |

4. Constn.of Microbiology with laboratory	Rs.1.5000
5. Renovation of Labour and ante	Rs.1.000
6. Constn.of DTC with 10 bedded	Rs.3.000
7. Constn.of one canteen in Car Nicobar.	<u>Rs.1.250</u>
Total :	<u>Rs.10.250</u>
Grand total:	<u>Rs.20.250</u>

1. Purchase of one single stretcher ambulance for GBP Hospital, O/B.	Rs.1.500
2. Purchase of furniture linen equipment for Blood bank, special ward, Nursing Home, and CSI Microbiology Laboratory.	<u>Rs.0.500</u> <u>Rs.2.000</u>
Total Non-recurring :	Rs.22.250

B. Recurring

Posts proposed for creation during 1985-86 and 1986-87 to be created in 1987-88.

G.B.P.Hospital, Port Blair.

1. Paediatrician (Rs.1100-1800)	(1)	Rs. 0.250
2. Surgeon (1100-1800)	(2)	Rs. 0.250
3. Anaesthetist (1100-1800)	(2)	Rs. 0.400
4. Chest & TB Specialist (1100-1800)	(1)	Rs. 0.250
5. Radiologist (1100-1800)	(2)	Rs. 0.250
6. Pathologist (1100-1800)	(1)	Rs. 0.250
7. ENT Specialist(1100-1800)	(1)	Rs. 0.250
8. Nursing Superintendent(700-1300)	(1)	Rs.0. 200
9. Jr.Medical Officer(650-1200)	(14)	Rs. 5.000
10. Dental Surgeon	(1)	<u>Rs. 0.200</u>
		<u>Rs. 7.300</u>
11. Nursing Sister(550-750)	(6)	Rs. 1.250
12. Dietician (550-900)	(1)	Rs. 0.200
13. Librarian (550-900)	(1)	Rs. 0.200
14. O.T.Nurse (425-640)	(1)	Rs. 0.200
15. Sr.Radiographer (425-700)	(1)	Rs. 0.150
16. Physiotherapist (425-700)	(1)	Rs. 0.150
17. E.C.T.Technician (330-560)	(1)	Rs. 0.120
18. Lab.Technician (380-560)	(4)	Rs. 0.480
19. CSP Technician (	(1)	Rs. 0.120
20. Orthetic & Prosthatic Technician(380-560)	(1)	Rs. 0.120
21. O.T.Technician (380-560)	(1)	Rs. 0.120
22. Plaster room technician (330-560)	(1)	Rs. 0.120
23. Computer (330-560)	(1)	Rs. 0.120
24. Jr.Radiographer(330-560)	(1)	Rs. 0.120
25. Lab.Assistant (260-430)	(3)	Rs. 0.360
26. Carpenter (260-350)	(1)	Rs.0.120
27. Dark room Assistant(210-260)	(1)	<u>Rs. 0.100</u>
		<u>Rs. 3.980</u>
28. Cook (210-260)		Rs. 0.200
29. Ward Attendant (196-232)		Rs. 0.100
30. Female Attendant (196-232)	(4)	Rs.0.400
31. O.T.Attendant (196-232)	(1)	Rs. 0.100
32. Stretcher Bearer(-do-)	(2)	Rs. 0.200
33. Gobbler (Parthop) (196-232)	(1)	Rs. 0.100
34. Gardener (196-232)	(2)	Rs. 0.200
35. Cleaner (196-232)	(2)	Rs. 0.200
36. Safaiwala -do-	(21)	Rs. 0.100
37. Laundry Helper (196-232)	(1)	Rs. 0.100
38. Coal paker (-do-	(1)	<u>Rs. 0.100</u>
		<u>Rs. 5.600</u>

Administrative staff:

39. Stenographer to CMO (330-560)	(1)	Rs. 0.150
40. H.G. Clerk -do-	(2)	Rs. 0.300
41. L.G. Clerk (260-400)	(5)	Rs. 0.600
42. Peon (196-232)	(4)	Rs. 0.350
43. Daftry (200-250)	(1)	Rs. 0.100
		<u>Rs. 1.500</u>

Staff for Urban Health care Haddo/Junglighat.

1. A.N. Midwife (260-350)	(2)	Rs. 0.250
2. Chowkidar (196-232)	(2)	Rs. 0.180
3. Safaiwala (-do-)	(1)	Rs. 0.090
		<u>Rs. 0.520</u>

For Civil Hospital, Car Nicobar:

1. Medical Specialist (1100-1800)	(1)	Rs. 0.200
2. Gynaecologist (-do-)	(1)	Rs. 0.200
3. Paediatrician -do-	(1)	Rs. 0.200
4. Jr. Medical Officer (650-1200)	(1)	Rs. 0.200
5. Dental Surgeon (-do-)	(1)R	Rs. 0.350
		<u>Rs. 1.150</u>
6. ENT Specialist (1100-1800)	(1)	Rs. 0.200
7. Matron (850-960)	(1)	Rs. 0.250
8. Nursing Sister (550-750)	(4)	Rs. 1.000
9. Staff Nurse (425-640)	(4)	Rs. 0.700
10. Dietician (425-700)	(1)	Rs. 0.150
11. Pharmacist (330-560)	(1)	Rs. 0.100
12. Computer (330-560)	(1)	Rs. 0.100
		<u>Rs. 2.500</u>
13. Dark room Assistant (210-260)	(2)	Rs. 0.180
14. Cook (TB) (210-260)	(1)	Rs. 0.090
15. Ward Attendant (196-232)	(12)	Rs. 1.100
16. Female Attendant -do-	(7)	Rs. 0.650
17. Stretcher Bearer -do-	(2)	Rs. 0.180
18. Gardner -do-	(1)	Rs. 0.090
19. Chowkidar -do-	(1)	Rs. 0.090
20. Safaiwala -do-	(6)	Rs. 0.450
		<u>Rs. 1.840</u>

Administrative staff:

1. H.G. Clerk (330-560)	(1)	Rs. 0.140
2. L.G. Clerk (260-400)	(2)	Rs. 0.220
		<u>Rs. 0.360</u>

Posts to be created during 1987-88:For Microbiology Laboratory:

1. Microbiologist (1100-1800)	(1) I	Rs. 0.100
2. Lab. Technician (330-560)	(2)	Rs. 0.100
3. Lab. Assistant (260-430)	(1)	Rs. 0.060
4. Attendant (196-232)	(2)	Rs. 0.080
		<u>Rs. 0.340</u>

For Bio-Chemistry Department:

1. Bio-Chemist (65-1200)	1	Rs. 0.100
2. Chemical Analyst		Rs. 0.080
3. Safaiwala (196-232)		Rs. 0.040
4. Attendant (-do-)		Rs. 0.080

Blood Bank and Laboratory:

1. Homo-tologist (1100-1800)	(1)	Rs. 0.100
2. Lab. Technician (300-560)	(1)	Rs. 0.100
3. Attendant (196-232)	(2)	Rs. 0.080
4. Safaiwala -do-	(20)	Rs. 0.080

Rs. 0.360

Rs. 1.000

Total Recurring: Rs. 25.750

Grand total Non-recurring + Recurring : Rs. 50.000

9. Summary of Expenditure:

Estt.	Grant	Loan	Capital		Total
			Building loan and building	Other than building	
25.750	2.000	-	22.250	0	50.000

Abstract

MNP	Tribal areas	20. Post-graduate	Other	Total
-	8.600			50.000

11. Programme attributable to tribal areas:

Physical (VII Plan)

1. Constn. of a 10 bedded special ward.
2. Constn. of a Canteen.
3. Constn. of a staff quarter type IV.
4. Appointment of staff for the ward.
5. Supply of diagnostic facilities.

1985-87

Target

Achievements

- | | |
|----------------------------|-------------------------------|
| 1. Appointment of staff | Staff could not be appointed. |
| 2. Constn. of special ward | Work could not be taken up. |
| 1987-88 | |
| 1. Constn. of special ward | Work to be taken up shortly. |
| 2. Appointment of staff. | Approval awaited. |

1988-89

1. Constn. of special ward continued.
2. Constn. of Canteen.
3. Constn. of type IV quarter.

Financial

Outlay

Expenditure

1985-87	1.500	
1986-87	1.750	
1987-88	14.620	1.750 (likely)

A. PhysicalTargetAchievement

1985-86

No programme.

1986-87

No programme.

1987-88

No programme.

B. Financial:

1985-86

No expenditure.

1986-87

No expenditure.

1987-88

No expenditure.

13. Foreign exchange - Nil.

14. Remarks - Nil.

NAME OF DEPARTMENT : HEALTH
 NAME OF SECTOR : HEALTH

SCHEME NO. 4

1. NAME OF SCHEME : Establishment of Health Institute at Port Blair
2. Objectives for the Seventh Five Year Plan 1985-90.

The Scheme envisages establishment of a Health Institute at Port Blair for imparting inservice training to para medical workers as well as Junior Medical Officer to keep them up to date with latest developments in the concerned field. This will grow their Professional competence and enrich them on continuing basis to deliver better services. The islands are cut off, and it is not possible to depute all doctors and para medical staff for orientation courses on the mainland. Which will not only be time consuming but expensive too.

3. Approved outlay for the Seventh Plan period 1985-90: Rs. 10.250lakh.
4. Physical Targets for Seventh Five Year Plan period (1985-90).

- i. Construction of a Building of Health Institute consisting Lecture Hall, Library room, Hostel with kitchen block and Dinning Hall.
- ii. Appointment of staff of Health Institute.
- iii. Organisation of inservice courses.
- iv. Purchase of furniture & equipment.
- v. Purchase of mini bus for Health Institute.

5. Targets vis-a-vis achievements during 1985-86 & 1986-87.

A. PHYSICAL:

YEAR	TARGETS	ACHIEVEMENTS
1985-86	Construction of building of Health Institute.	Work could not be taken up by APWD
1986-87	- do -	Work will be taken up by APWD

B. FINANCIAL:

Year	Approved Outlay	Expenditure (Rs. in lakh)
1985-86	Rs. 2.000	
1986-87	Rs. 5.000	Rs. 5.000

6. Physical Targets/ Programmed for 1987-88

1. Construction of building of Health Institute i.e. lecture, Administrative Block, Library, Hostel Block.

7. Proposed outlay for Annual Plan 1987-88 : Rs.6.000-Lakhs.

1. Non- Recurring1. Construction of Lecture Hall, Administrative Block, Hostel etc. Rs.6.000II. Recurring : Nil Total Rs.6.000

Grand Total Non-Recurring + Recurring : Rs.6.000

8. Summary of Expenditure.

Estt:	Grant	Loan	Capital		Total
			Bldg.	Other than Loan & Bldg.	
-	-	-	6.000	-	6.000

9. ABSTRACT

<u>MNP</u>	<u>TRIBAL AREAS</u>	<u>20 Point PROG.</u>	<u>OTHERS</u>	<u>TOTAL</u>
-	-	-	6.000	6.000

10. Programme attributed to tribal areas.

A. PHYSICAL

<u>Year</u>	<u>Targets.</u>	<u>Achievements.</u>
1985-86	No Programme	-
1986-87	-do-	-

B. FINANCIAL

1985-86	No Programme
1986-87	-do-

11. 20 Point Programme.

I. PHYSICAL

1985-86	No Programme
1986-87	-do-
1987-88	-do-

II. FINANCIAL

1985-86	No Programme
1986-87	-do-
1987-88	-do-

12. Whether new or continuing scheme : Continuing.

13. Foreign Exchange : Nil

14. Remarks : Nil

.....

Department : Health
Sector : Health

SCHEME NO:5

Name of Scheme : Expansion of Q.M.Stores.

Objectives of the Scheme : The scheme envisages strengthening of Q.M.Store at Port Blair and setting up of 2 Sub-Stores one each at Carnicobar and Middle and North Andamans. The Q.M. Store is responsible for procurement of drugs, Medical gases, Hospital equipment, appliances for all Health Care Institutions from Govt. Medical Store Depot, Calcutta and Govt. of India under takings. After verification of stores received from mainland, drugs and medical gases are supplied to all hospitals PHCs, Sub-Centres and dispensaries on the basis of quarterly indents. Arrangements for inter Island shipment and other formalities are also observed by Q.M.Stores. All supplies are procured and issue directly from Q.M.Stores. To ease the supplies to outlay health care institutions. Two Sub-Depot shall be strengthened with additional staff to cope up with the increased volume of work. The work is being managed with skeleton staff. Due to bottleneck of means of transport and communication, efforts are made to supply adequate stock of common and emergency drugs, medical gases on regular basis.

3. Approved outlay for the Seventh Plan Period 1985-90 : Rs.15.000 lakhs.

4. Principal targets to be achieved during the Seventh Plan 1985-90

- (1) 1 Electrification of new store buildings.
- (2) 2 Construction of 2 Sub-Stores building.
- (3) 3 Appointment of staff for Q.M.Store and Sub-Stores.
- (4) 4 Construction of Garage for store vehicle.
- (5) 5 Construction of quarter for chowkidar.
- (6) 6 Procurement of furniture and equipment for Q.M.Store for storage purpose.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

<u>Year</u>	<u>Physical Targets.</u>	<u>Achievements</u>
1985-86	1) Electrification of 2 storey building.	Electrification work completed.
	2) Procurement of furniture.etc.	Furniture procured.
	3) Appointment of staff.	Approval of posts could not be received from Govt. of India due to ban.
	4) Construction of Garage.	Work could not be taken up.
1986-87	1) Appointment of staff.	Approval of post awaited.
	2) Procurement of storage equipment.	Action taken to procure storage equipment.

FINANCIAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	Rs.2.000	Rs.2.436
1986-87	Rs.0.500	Rs.0.500

6. PHYSICAL TARGETS FOR ANNUAL PLAN 1987-88.

1. Appointment of staff for Q.M.Store.
2. Construction of Sub-Store building at Carnicobar.
3. Supply of furniture and equipment for storage to Carnicobar store.
4. Appointment of staff for Carnicobar sub-store.
- 5.
7. PROPOSED OUTLAY FOR ANNUAL PLAN 1987-88 - Rs.2.750 lakhs.

8. DETAILS OF EXPENDITURE.

1. Construction of Garage for Truck.	Rs. 0.500
2. Construction of Staff quarter for Chowkidar at Port Blair for Q.M.Store.	Rs. 0.750

	Rs. 1.250

3. Furniture & equipment for Q.M.Store.	Rs. 0.250

Total Non-Recurring :	Rs. 1.500

II. RECAPITULATING

Posts proposed for creation during 1985-86 & 1986-87 to be created during 1986-87.

1. Medical Officer	-Rs.650-1200 (1)	Rs. 0.400
2. Sr.Store Keeper	-Rs.550-900 (1)	Rs. 0.250
3. Carpenter	-Rs.260-350 (1)	Rs. 0.100
4. Mazdoor	-Rs.196-232 (2)	Rs. 0.200
5. Driver	-Rs.260-350 (1)	Rs. 0.140
6. Cleaner	-Rs.196-232 (1)	Rs. 0.080
7. Watchman	Rs.196-232 (1)	Rs. 0.080

		Rs. 1.250

Total recurring : Rs. 1.250

Grand total Non-Recurring & Recurring:Rs. 2.750

9. SUMMARY OF EXPENDITURE:

Estt.	Grant.	Loan	CAPITAL		Total
			Bldg.	Other than Loan & Bldg.	
1.250	0.250	-	1.250	-	2.750

10. ABSTRACT

<u>MNP</u>	<u>Tribal Areas</u>	<u>20 Point Programme</u>	<u>Others</u>	<u>Total</u>
-	-	-	2.750	2.750

11. PROGRAMME ATTRIBUTABLE TO TRIBAL AREAS:A. PHYSICAL

Target for Seventh Plan:

1. C/o a Sub-Store building.
 2. Appointment of staff.
 3. C/o Type I quarter for chowkidar.
 4. Supply of furniture and equipment.
- Target for 1985-86 - No programme.
 Target for 1986-87 - No programme.
 Target for 1987-88 - No programme.

Name of the Department : h S-23

B. FINANCIAL

Outlay for Seventh Plan 1985-90 : Rs. 3.240

<u>1985-86</u>		<u>1986-87</u>		<u>1987-88</u>
<u>Outlay</u>	<u>Expnd.</u>	<u>Outlay</u>	<u>Expnd.</u>	<u>Proposed outlay.</u>
-	-	-	-	-

12. 20 Point Programme.

I. Physical Targets.

1985-86 - No programme.

1986-87 - No programme.

1987-88 - No programme.

II. FINANCIAL:

1985-86 - No outlay.

1986-87 - -do-

1987-88 - -do-

13. Whether new or continuing scheme : continuing.

14. Foreign exchange - Nil

15. Remarks - Nil.

.

Department:- Health
Sector:- Health

SCHEMENO;-6

1. Name of scheme:- Enforcement of Prevention of PFA-Act.
2. Objective of the:- Scheme.

The scheme envisages for enforcement of PFA Act in the territory for chemical analysis of food samples for checking of adulteration has been set up with skul~~e~~ ton staff. It is proposed to appoint enforcement staff for 4 zones for collection of food samples, Food Laboratory will be strengthened by additional staff.

3. Approved outlay for 7th Five Year Plan 1985-90: Rs.13.590 lakhs
4. Principal Targets for the 7th Plan 1985-90.
 1. C/o a P.F.A. Block having Administrative Laboratory and storerooms for placement of glass ware and chemicals.
 2. Appointment of staff for Food Analysis Laboratory.
 3. Appointment of enforcement staff for various zones.
 4. Purchase of consumables glassware lab equipment etc.
5. Target vis-a-vis achievements during 1985-86&1986-87.

I. PHYSICAL

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	i. Purchase of glass ware and equipment. ii. Appointment of enforcement staff.	Glassware and equipment purchased. Staff could not be appointed due to non-creation of posts due to imposition of ban.
1986-87	i. Appointment of staff ii. Procurement of chemicals and consumables.	Proposal for creation of posts have been sent to Admn. Action has been taken to procure stores.

II. FINANCIAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Reason</u>
1985-86	Rs.2.000	Rs.0.4000	Due to non-creation of posts.
1986-87	Rs.0.500	Rs.0.500 (likely)	

10. Abstract :
 MNP Tribal 20 Point Prog. Others Total
 areas

-	0.500	-	1.700	2.200
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11. Programme attributable to tribal areas :

A. Physical :

Target for Seventh Plan

1. Appointment of 2 food Inspector and 2 helpers and 2 for tribal area

<u>1985-86</u>	<u>Target</u>	<u>Achievement</u>
	Appointment of 2 Food Inspector & 2 helper.	Posts could not be created due to imposition of ban by GOI.
1986-87	--do--	Approval of posts awaited from GOI.
1987-88	--do--	--do--

FINANCIAL

<u>Seventh Plan 1985-90</u>	<u>1985-86</u> <u>Outlay</u>	<u>Expendr.</u>	<u>1986-87</u> <u>Outlay.Expendr.</u>	<u>1987-88</u> <u>Outlay</u>
Rs. 2.060	Rs. 0.300	-	Rs. 0.100	Rs. 0.500

12. 20 Point Programme

A. Physical:

<u>Annual Plan 1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
Nil	Nil	-
Financial Nil	Nil	-

13. Whether new scheme or continuing - Continuing

14. Foreign: Exchange Nil

15. Remarks: Nil

.....

7. Proposed outlay for 1987-88 : Rs. 2.200 lakhs.

8. Details of Expenditure

I. Non - Recurring : Nil

II. RECURRING :

Furniture , equipment, chemicals & consumables Rs. 0.250

Total : Rs. 0.250

b. Post proposed for creation during 1985-86 and 1986-87 to be created in 1986-87.

(1) Sr. Food Inspector Rs. 550-900/-	(1)	Rs. 0.200
(2) Food Inspector Rs. 425-700	(4)	Rs. 0.600
(3) L.G. C. Rs. 260-400	(1)	Rs. 0.150
(4) Field Assistant () Rs. 196-232	(4)	Rs. 0.400
(5) Peon Rs. 196-232	(1)	Rs. 0.100

Total : Rs. 1.450

Posts to be created during 1987-88 :

(1) Bacteriologist Rs. 650-1200	(1)	Rs. 0.150
(2) Lab. Technisian Rs. 380-560/-	(2)	Rs. 0.150
(3) Lab. Attendant Rs. 196-232	(3)	Rs. 0.100
(4) Peon Rs. 196-232	(1)	Rs. 0.050
(5) Safaiwala Rs. 196-232	(1)	Rs. 0.050
<u>Total :</u>		<u>Rs. 0.500</u>

Total Recurring :

Rs. 2.200

Grand Total Recurring + Non Recurring Rs. 2.200

9. Details of Expenditure

Estt.	Grant	Loan	Building	Capital Other than Loan & bldg.	Total
1.950	0.250	-	-	-	2.200

Name of Department: Health
Name of Sector : Health

SCHEME NO.7

1. Name of the Scheme: Strengthening of Directorate of Health Services.
2. Objectives for the Seventh Five Year Plan (1985-90)

The Directorate of Health Services is maintaining a net work of 10 hospitals, 6 PHCs, 32 Sub-Centres and 35 Dispensaries one Urban Health Care Centre in the territory besides implementation of a number of centrally sponsored scheme i.e., NMEP, NFPC, NICP, FWP, NPCB. It is proposed to strengthen various wing of the Directorate which are under staffed named by skeleton staff. It is proposed to strengthen Administrative wing Public Health and Sanitation wing, Vital Statistics, EPI, School Health Transport wing and Health Education wing during the seventh plan for the effective implementation of the programmes, its supervision and coordination and information reporting.

3. Approved outlay for seventh five year plan(1985-90) Rs.39 lakhs
4. Targets vis-a-vis achievements during 1985-86 and 1986-87

1985-86	Target	Achievements.
(i)	Procurement of one Jeep for Port Health Public Health.	Orders placed vehicle received in 1986-87.
(ii)	Procurement of furniture and equipment.	Furniture and equipment procured.
(iii)	Appointment of staff for Port Health, Vital statistics, Transport & Administrative wing.	Proposal sent to Govt. of India approval awaited. Posts could not be created due to ban on creation and filling up of posts.
<u>1986-87</u>		
(i)	Purchase of one vehicle for School Health Programme.	Orders will be placed on receipt of approval.
(ii)	Appointment of staff for Administrative public Health and Transport wing.	Proposal sent to Administration for creation of posts.
(iii)	Purchase of automotive goods.	Orders placed.

Financial:

Year	Cutlay	Expenditure	(Rs. in lakhs) Reason for short
1985-86	Rs. 2,000	1.150 lakhs	Non creation of posts.
1985-87	Rs. 2,000	2,000	-do-

2. Constn. of 1 type I quarters for Chowkidars of Directorate.	: Rs. 0.750

	Rs. 2.250

Sub-Total	Rs. 2.250

b.(i) Purchase of one Jeep for EPI, Programme. Public Health and Sanitation Programme. Rs. 1.400

(ii) Purchase of Furniture and A.V. equipments and Health Education equipments. Rs. 0.090

Total Non-Recurring: Rs. 1.490

Total Non-Recurring: Rs. 3.440

III. Recurring:

Post proposed for creation during 1985-86 and 1986-87 to be created in 1986-87.

Public Health Wing		
(i) Port Health Officer (1) (Rs. 1100-1800)	Rs. 0.550	
(ii) Fumigator cum-Disinfector (1)	Rs. 0.100	
(iii) Driver (1) (260-350)	Rs. 0.150	

	Rs. 0.800	

Public Health & Public Health Laboratory.

i. Epidemiologist Rs.1100-1800 (1)	Rs. 0.550
ii. Microbiologist Rs.1100-1800(1)	Rs. 0.150
iii. Lab. Technician Rs.380-560 (1)	Rs. 0.150
iv. Lab. Assistant Rs.260-430 (1)	Rs. 0.150
v. Attendant Rs.196-232 (1)	Rs. 0.100
vi. Peon Rs.196-232 (1)	Rs. 0.100
vii. Safaiwala Rs.196-232 (1)	Rs. 0.100

	Rs. 1.700

III. Vital Statistics Wing:

i. Stat. Assistant Rs.425-700 (1)	Rs. 0.200
ii. Typist Rs.260-350 (1)	Rs. 0.150
iii. L.G. Clerk Rs.260-400 (1)	Rs. 0.150
iv. Group 'D' Rs.196-232 (1)	Rs. 0.100

	Rs. 0.600

IV. Administrative Wing:

i. Upgradation of the post of DHS from 1500-2000 to 2250-2500 (1)	Rs. 0.500
ii. Stenographer (English) (2)	Rs. 0.250
iii. Stenographer (Hindi) (1)	Rs. 0.100
iv. Gesteter Operator (Rs.210-260) (1)	Rs. 0.100
v. Daftari (Rs.210-260) (1)	Rs. 0.200
vi. Peon (Rs.196-232) (1)	Rs. 0.100
vii. Mali (Rs.196-232) (1)	Rs. 0.100

	Rs. 1.350

V. Transport Wing:

i. Asstt. Engineer(Mech)	Rs. 650-1200	(1)	Rs. 0.350
ii. Junior Engineer(Mech)	Rs. 425-700	(1)	Rs. 0.150
iii. Mechanic	Rs. 260-400	(1)	Rs. 0.150
iv. Welder-cum-painter	Rs. 196-232	(1)	Rs. 0.150
			Rs. 0.800

POST TO BE CREATED DURING 1987-88

ADMINISTRATIVE WING

1. Accountant	Rs. 425-700	(1)	Rs. 0.200
2. Driver	Rs. 260-350	(1)	Rs. 0.150
			Rs. 0.350

Public Health:

1. Senior Health Inspector	Rs. 425-700	(1)	Rs. 0.100
2. Refrigeration Mechanic	Rs. 330-560	(1)	Rs. 0.100
			Rs. 0.200

Health Education Wing:

1. Health Education Officer	Rs. 650-1200	(1)	Rs. 0.150
2. Artist	Rs. 425-700	(1)	Rs. 0.100
3. Driver	Rs. 260-350	(1)	Rs. 0.150
4. L.G. Clerk	Rs. 260-400	(1)	Rs. 0.100
5. Peon	Rs. 196-232	(1)	Rs. 0.050
6. Helper	Rs. 196-232	(1)	Rs. 0.050
7. Projectionist	Rs. 330-560	(1)	Rs. 0.100
			Rs. 0.700

Total Recurring Rs. 6.500

Grant total Recurring & Non Recurring Rs. 10.240

9. Summary of Expenditure:

Estt.	Grant	Capital		Total.
		Local Bldg.	Other than Loan & Bldg.	
6.500	1.490	-	2.250	10.240

10. Abstract:

MNP	Tribal Areas	20 Point Programme	Others	Total.
-	1.660	-	8.580	10.240

11. Programme attributable to tribal areas:-

1. Physical:

1. Construction of Office of DHO Car Nicobar.
2. Purchase of P.A. set for Car Nicobar.
3. Purchase of one Projector.
4. Purchase of one Gen. Set. (Portable).
5. Creation of post of HEO, Artist, LGC, Peon, Helper & Projectionist.

Physical Targets for 1985-86 and 1986-87

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	1.No programme	-
1986-87	ii. -do-	-
1987-88	i. Construction of office of DHO, Purchase of PA equipment, Projector, and appointment of MHEO, LCC, Artist and Projectionist.	

Financial.

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	-	-
1986-87	-	-
1987-88	Rs.1.660	-

12. 20 Point Programme:

A. Physical:

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	-	-
1986-87	-	-
1987-88	-	-

B. Financial:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	-	-
1986-87	-	-
1987-88	-	-

13. Whether new or continuing scheme - Continuing.

14. Foreign Exchange - Nil.

15. Remarks - Nil.

.....

Name of Department : Health
Sector : Health

SCHEME NO.3

1. Name of the Scheme : Implementation of ESI scheme in the Island
2. Objectives for the Seventh Five Year Plan 1985-90:
 The scheme envisages establishment of 4 ESI dispensaries in the territory i.e. 2 at Port Blair, Haddo and Dairy Farm each at Bambooflat and Bakultala. The ESI corporation shall meet 7/8th of the total cost of recurring expenditure and 1/8 of the total expenditure shall be born by Health Department.
3. Approved outlay for the 7th Plan 1985-90 : Rs.4.230 lakhs.
4. Physical Targets for 7th Plan 1985-86.

1. To open 4 ESI dispensaries each run by 2 doctors at Haddo, Dairy Farm, Bambooflat and Bakultala.
2. To be 1/8th the total recurring expenditure.
3. To provide reservation of beds in G.B.Pant Hospital, Port Blair, Bambooflat and Rangat hospitals to insured persons and their families.
4. To provide ambulance services to insured persons.
5. To provide services of specialists to insured persons and their families.

5. Physical Targets vis-a-vis achievements during 1985-86.

<u>Year</u>	<u>Physical Targets</u>	<u>Achievements.</u>
1985-86	1. To open 2 ESI dispensaries.	Dispensaries could not be opened for want of approval of A&N Island ESI Medical benefit and court Rules. The Medical benefit Rules and Court Rules are under the consideration of Admn.

1986-87

-do-

3. FINANCIAL

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	Rs.0.450	-
1986-87	Rs.0.450	-

6. Physical Targets for Annual Plan 1987-88:

1. To establish 2 ESI dispensaries one each at Haddo and Dairy Farm.
2. To be 1/8th of the total expenditure for recurring cost.
3. To provide services of specialists to insured persons and its families.
4. To provide ambulance services to insured persons and its families.
5. To provide reservation of beds in G.D.Pant Hospital, Port Blair.

7. Proposed outlay for Annual Plan 1987-88 : Rs.0.450

8. Details of expenditure (Rs.in lakhs)

I. Non-Recurring:

Cost of drugs : Rs.0.250

II. RECURRING:

ii. Salaries of staff : Rs.0.200
 Grand total : Rs.0.450

9. Name of Expenditure:

Estt.	Grant.	Loan	<u>Capital</u>			Total
			Bldg.	Other than Loan & Bldg.		
0.200	0.250	-	-	-	-	0.450

11. ABSTRACT

<u>MNP</u>	<u>Tribal Areas</u>	<u>20 Point Prog.</u>	<u>Others</u>	<u>Total</u>
-	-	-	0.450	0.450

11. Programme attributed to tribal areas.

A. PHYSICALTarget for 7th Plan

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 87-</u>
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>	<u>Target</u>
-	-	-	-	-

B. FINANCIALOutlay for 7th Plan:

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-</u>
<u>Outlay</u>	<u>Expenditure</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Outlay proposed.</u>
-	-	-	-	-

12. 20 Point Programme.A. Physical

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987</u>	
<u>Target</u>	<u>achievement</u>	<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievem</u>
-	-	-	-	-	-

B. FINANCIAL

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987</u>
<u>Outlay</u>	<u>Expenditure</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Proposed Outlay</u>
-	-	-	-	-

13. Whether new or continuing scheme : Continuing.

14. Foreign Exchange : Nil

15. Remarks : Nil

NAME OF DEPARTMENT: HEALTH
 NAME OF SECTOR : HEALTH

SCHEME NO.9

1. Name of Scheme: Specialised treatment of Handicapped children.
2. Objectives for the Seventh Plan(1985-90)

The scheme provides for referring of handicapped children for specialised treatment on the mainland and to provide artificial limb if any required them. The Scheme provides provision for sending 25 handicapped children per year during the Seventh Plan Period including 25 Tribal children.

3. Approved outlay for Seventh Plan (1985-90): Rs.1.75 lakhs.
4. Physical Targets for Seventh Plan(1985-90)
 - a) To depute 125 handicapped children alongwith one doctor for getting specialised treatment on the mainland.
 - b) To provide them with artificial limbs if any required.
 - c) To depute 5 tribal children(out of 25) each year.
 - d) To provide free sea passage for to and fro journey to handicapped children for treatment.
 - e) To bear the diet charges of children during journey and while treatment.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. <u>Physical Targets.</u>	<u>Achievements.</u>
1985-86 To arrange specialised treatment of 25 handicapped children on the mainland.	Children were deputed for specialised treatment to Madras.
1986-87 To depute 25 handicapped children for specialised treatment to mainland.	Children will be sent to Madras for specialised treatment.

B. <u>Financial</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	Rs.0.550	-
1986-87	Rs.0.550	Rs.0.550

6. Physical Targets/Programme for Annual Plan 1987-88.

- i. To provide specialised treatment to 25 handicapped children.
- ii. To provide artificial limbs to deserving children.
- iii. To refer handicapped children for specialised treatment on the mainland.

7. A proposed outlay for Annual Plan 1987-88 - Rs.0.550 lakhs.

8. Details of Expenditure - (Rs. in lakhs.)

I. Non Recurring - Nil.

II. Recurring:

Cost of orthopaedic equipment, limbs
 referral cost children on mainland Rs.0.550

Total Recurring: Rs.0.550

9. Summary of Expenditure:

	<u>Esttd.</u>	<u>Grant</u>	<u>Capital</u>	<u>Total.</u>	
	-	0.550	-	0.550	
10. <u>NMP</u>		<u>Tribal areas</u>	<u>20 Point Prog.</u>	<u>Others</u>	<u>Total.</u>
	-	0.060	-	0.490	0.550

11. Programme attributed to tribal areas 1985-90

A. Target for Seventh Plan:

<u>Annual Plan</u>		<u>Annual Plan</u>		<u>Annual Plan.</u>
<u>Target</u>	<u>Achieve-</u>	<u>Target</u>	<u>Achievement</u>	<u>Target.</u>
-----	<u>ment.</u>	-----	-----	-----
06		06	25 (likely)	06

B. FinancialOutlay for seventh plan:

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay</u>	<u>expendr.</u>	<u>Outlay</u>	<u>Expdr.</u>	<u>Proposed outlay</u>
0.660	-	0.060	0.060	0.060

20 Point Programme:

A. Physical

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 87-88</u>	
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>
-	-	-	-	-	-

B. Financial

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 87-88</u>	
<u>Outlay</u>	<u>Expdr.</u>	<u>Outlay</u>	<u>Expdr.</u>	<u>Outlay</u>	<u>Expdr.</u>
-	-	-	-	-	-

13. Whether new scheme or continuing - Continuing.

14. Foreign Exchange - Nil.

15. Remarks - Nil.

7-1

A B S T R A C T.

ANDAMAN AND NICOBAR ADMINISTRATION
ANNUAL PLAN FOR 1987-88.

Name of Department: .. Andaman Public Works Department.
Name of Sector: .. Water Supply and Sewerage
Number of Schemes. .. Four (4).

1. Approved Outlay for Seventh Five Year Plan 85-90 Rs. 1127
Lakhs.

Approved Outlay for Annual Plan 1985-86 .. Rs. 236.00

Expenditure during 1985-86. .. Rs. 223.91

Approved Outlay for Annual Plan 1986-87 .. Rs. 140.00

Anticipated expenditure during 1986-87 .. Rs. 140.00

Proposed Outlay for Annual Plan 1987-88 .. Rs. 214.00

Schemewise breakup of Proposed Outlay for 1987-88.

<u>Scheme No.</u>	<u>Name of Scheme.</u>	<u>Proposed Outlay</u> <u>(Rs. in Lakhs).</u>
1.	Providing water supply at places other than Port Blair (Rural) MNP ..	
	(a) Original Works. ..	94.00
	(b) Maintenance of Schemes already completed. ..	9.00
2.	Providing water supply at Port Blair (Urban). ..	100.00
3.	Providing water borne sewerage system for selected part of Port Blair.(Urban)	1.00
4.	Providing sanitation facilities for Rural areas (MNP) (Rural). ..	10.00
	Total: ..	214.00

Contd.

Water Supply Contd.

Abstract.

Summary of expenditure.

(Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
--	5.00	5.00	--	204.00	214.00

Abstract.

MNP.	Tribal Areas.	20 Point Progr- amme.	Others	Total
113.00	18.50	113.00	101.00	214.00

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T- : 3 : --

ANDAMAN AND NICOBAR ADMINISTRATION.
ANNUAL PLAN 1987-88.

Department: Andaman Public Works Department.

Sector: Water Supply & Sewerage. Scheme No. 1.

1. Name of Scheme: Providing water supply at places other than Port Blair (Rural) (MNP).
2. Objective of Seventh Five Year Plan. (1985-90).

The Conference of United Nation of Human Settlement held in 1976 recommended that safe water supply should receive priority with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the United Nation Water Conference held in March, 1977. It was then decided that 1981-90 will be known as 'International Drinking Water Supply and Sanitation Decade'. The 31st U.N. General Assembly approved the recommendation of the Water Conference.

Based on this, the Govt. of India has projected an object of providing water supply to all identified problem villages during Sixth Five Year Plan and all other villages by the end of Seventh Five Year Plan, 1985-90.

197 villages have been declared as problem villages in respect of water supply and now many more villages are falling under the new problem villages. Govt. of India, have targetted to cover 100% population by the end of International Drinking Water Supply and Sanitation Decade i.e. by the end of 1990. *(which are being approved by the Ministry of works & Housing)*
Achievements during Annual Plan & VIth Five Year Plan.

As per 1971 census, there are 391 villages in A & N Islands of which water supply was existing in 138 villages prior to commencement of 6th Five Year Plan. 173 problem villages are to be provided with water supply during 6th Five Year Plan, which is being covered as per target. Thus at the end of 6th Five Year Plan, water supply will be available in 311 villages requiring the balance 80 villages to be covered in 7th Five Year Plan.

Proposal for VIIth Year Plan 1985-90.

- (a) The 1981 Census has further identified 100 Nos. Hamlets, Forests Department camps etc., which will also be covered during 7th Five Year Plan. Thus, 180 villages, hamlets, camps are to be covered during 7th Plan to achieve the target of covering 100% population as per Decade Plan.

Contd.

Water supply Contd.

- (b) Providing open wells, deep tube wells to the villages where central ground water board explores and find successful in A & N Islands.
- (c) Providing treatment units and improvements to the water supply to the existing water supply schemes, wherever required. The decade plan envisages to provide safe drinking water supply to all rural people.
- (d) Some provision has also been made to complete the spill over works of Vith Plan.
- (e) Token provision is also been made for maintenance of few water supply schemes already completed.

3. Approved Outlay for 7th Five Year Plan (1985-90).. Rs. 670.00
(Including 20.00 Lakhs for maintenance). Lakhs.

4. Principal Targets to be achieved during 7th Five Year Plan.

(a) During 1985-86.

18 Nos. spill over schemes of 6th Plan and 13 Nos. new schemes will be in progress. Including coverage of 32 Non problem villages, hamlets, camps etc. (14 in Andaman Dist. and 18 Nos. in Car Nicobar District)

During rest of the period of 7th Five Year Plan, 8 Nos spill over old works of 1985-86 and 36 Nos. new works etc will be taken up and completed in all respect to cover the target of 180 Nos. villages, camps, hamlets to be covered during VIIth Plan period.

5. Target vis-a-vis achievements during 1985-86 & 86-87.

'A' Physical.

Year.	Physical Target.	Achievement.	Remarks
1985-86.	32 villages.	34 villages.	28 Under MNP 6 under ARP 34
1986-87.	35 villages	35 villages (anticipated)	25 Under MNP 10 under ARP 35

'B' Financial.

(Rs. in Lakhs).

Year.	Approved Outlay.	Expenditure.
1985-86	110.00	100.92
1986-87	72.00	72.00 (anticipated)

Contd.

6. Physical Target/programme for Annual Plan 1987-88.

To cover 25 villages with safe drinking water facilities under this Scheme and 10 villages under ARP programme.

7. Proposed Outlay for Annual Plan 1987-88. .. Rs. 103 Lakhs.

(for MNP).

8. Details of expenditure. (Rs. in Lakhs).

I. Non-Recurring.

(1) Providing water supply to Tushnabad, Manpur, Collinpur, Herbatabad, Ograbraj & Hobdipur in South Andaman. SW: Const. of concrete dam, gravity main and const. of sump (Sonapahar Nallah).	10.00
(2) Providing piped water supply to Hut Bay in Little Andaman Phase I.	1.00
(3) -do- Phase II.	1.00
(4) Providing piped water supply to Shore Point in South Andaman.	3.00
(5) Improvement of piped water supply to Temple-Myo village in South Andaman.	2.00
(6) Providing piped water supply to Mithakhari village in South Andaman.	3.00
(7) Extension of water supply to Minnie Bay area from Port Blair.	1.00
(8) Providing water supply at Anjali Nallah BPC in Ferrargunj Tahsil.	0.50
(9) -do- at Magarathy valley FC.	1.00
(10) -do- at Cutbert Bay, Buddanallah and Chuglungum (EFA) under NACD, Mayabunder.	1.00
(11) Providing water supply facilities at Bamboo Nallah, Lamia Bay (EFA), Sagardweep and Sitanagar (EFA) under C.D., Diglipur.	10.00
(12) Augmentation of water supply wherever necessary.	2.00
(13) Providing water supply to new colonies at various places in Andaman District.	8.00
(14) Water supply to Austinabad village.	5.00
(15) Augmentation of water supply scheme at W/Gunj i/c treatment unit.	3.00
(16) Improvement to water supply at Mannarghat.	1.00

Contd.

Water Supply Contd.

(17) Augmentation of water supply at Rangat.	..	8.00
(18) Const. of RCC ring wells wherever necessary.	..	6.00
(19) Maintenance of water supply Schemes already commissioned.	..	5.00
Total:	..	71.50

II. Nicobar Dist.

(1) Improvement of water supply at Vijay Nagar, Sastrinagar, Gandhi nagar and Laxminagar in GNI.	..	5.00
(2) Improvement of water supply at C/Bay GNI.	..	2.00
(3) Providing RCC ring wells at various places in Teressa Island.	..	3.00
(4) Const. of 60,000 gallon capacity rain water storage tank at Chowra.	..	1.00
(5) Augmentation of water supply at Kamorta H.Q. area.	..	10.00
(6) Providing RCC ring wells at Nancowry Island	..	1.00
(7) Providing RCC ring well at Kamorta Island.	..	0.50
(8) Providing RCC ring well at various places in Great Nicobar and D/Nicobar.	..	5.00

9) Maintenance of water supply schemes commissioned in Nicobar Dist.	..	4.00
Total:	..	31.50

Original works	..	94.00 Lakhs.
Maintenance	..	9.00 "
		103.00 "

Total non-recurring 103.00

II. Recurring. Nil

Grand Total: 103.00

9. Summary of expenditure. (Rs. in Lakhs)

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
--	--	--	--	103.00	103.00

Contd.

Water Supply Contd.

10. Abstract. (Rs. in Lakhs).

MNP	Tribal Areas.	20 Point Programme.	Others.
103.00	14.50	103.00	--

11. Programme attributable to Tribal Areas.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target.	Ach:	Target	Ach:	
62 villages (59+3)	8 villages	4 Vill:	11	11 (anticipated)	7

'B' Financial.

(Rs. in Lakhs).

Outlay for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	O/Lay	Exp:	O/Lay	Exp:	Proposed - Outlay.
90.50	11.00	4.56	10.20	10.20	14.50

2. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Target	Achievement	Target.	Ach:	Target.
32 Vill:	28 Vill: under M.N.P. under 6 Vill: under A.R.P.	35 Vill:	25 Vill: Anti: under MNP 10 Vill: ARP 35	25 Vill: MNP 10 Vill: ARP 35
34				

'B' Financial.

(Rs. in Lakhs).

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Outlay	Exp:	Outlay:	Exp:	proposed outlay
110.00	100.92	72.00	72.00 (anticipated)	103.00

Whether New Scheme or continuing. .. Continuing.

Foreign Exchange. .. Nil.

Remarks. .. Nil.

.....

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Water Supply & Sewerage. Scheme No. 2.

1. Name of Scheme: Providing water supply at Port Blair (Urban)
2. Objective of Seventh Five Year Plan. (1985-90).

The Conference of the U.N. on Human Settlement (in 1976 recommended that safe water supply and hygienic waste disposal should receive priority from Govts. and International Agencies with a view to achieve the targets for serving all the population by the end of the year, 1990. The recommendation of the Habitat Conference were adopted in the U.N. Water Conference held in March, 1977 and it was also decided that the year, 1981-90 will be known as 'International Drinking Water Supply and Sanitation Decade'. The 31st U.N. General Assembly approved the recommendation of the water conference.

Based on this, the Govt. of India has projected an object of providing water supply to all the population in urban areas during this, 'International Drinking Water Supply and Sanitation Decade' (1981-90).

Water supply to Port Blair at a glance.

Port Blair, the capital of the Andaman and Nicobar Islands, is the only town in the territory, Port Blair, which had the population of 14,075 during 1961, was fed by Wilthaman Diggi, Jawahar Sarowar, Nayagoan Reservoir, Chakragoon Reservoir, Haddo Reservoir and Lambaline Reservoir. The combined capacity of the above said tanks was about 123.41 million gallons. The population of Port-Blair during 1971 census rose to 26,218.

The demand for water supply for the public, defence organisations, ships, industries, hospitals etc. was increasing rapidly. To meet this increased demands, Dhanikhari Dam was constructed by M.E.S. and commissioned during the end of 1973, which alone supplied about 22.00 Lakhs gallon of water per day.

During 6th plan period, storage tanks at Haddo (53,250 gallons), A.I.R Colony (2,40,000 litre), Marine Hill (250,000 lit) School Line (175,000 lit), Police Line (100,000 gallons), near Jawahar Sarowar (234,000 lit.) etc. were constructed for supplying to civilian demands.

Number of new pipe lines from pump house to Dairy Farm and at other various places were also laid during 6th Plan period. At present 62,932 (Class II city) by taking the annual growth of population as 8.93% (The population as per 1981 census was 49,634 Class III city). The demand of water supply from civilian and defence organisation side has increased to 40 Lakhs gallons/day. The augmentation scheme of Dhanikhari water supply has been initiated to meet the increased demand.

« the population of Port Blair has been estimated to be about

Contd.

ANDAMAN AND NICOBAR ADMINISTRATION.

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Sector: Water Supply & Sewerage. Scheme No. 2.

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Number of new pipe lines from pump house to Dairy Farm and other various places were also laid during 6th Plan period. Present 62,932 (Class II city) by taking the annual growth population as 8.93% (The population as per 1981 census was 634 Class III city). The demand of water supply from civilian defence organisation side has increased to 40 Lakhs gallons/

The augmentation scheme of Dhanikhari water supply has been initiated to meet the increased demand.

The population of Port Blair has been estimated to be about

Contd.

Water supply contd.

Ministry of Works and Housing has also cleared technically the Scheme 'Augmentation of storage capacity of Dhanikhari Dam by raising the height of dam, providing additional Raw Water main and treatment units'. (Estimated cost 343 Lakhs). The administrative Approval for this scheme from the Ministry is awaited. However, procurement of pipes etc. are being done. This augmentation scheme will supply an additional quantity of 16.00 Lakhs gallons per day. This work will be completed in all respect by end of March, 1989.

The 7th Five Year plan also envisages improvement to water supply to Junglighat areas from Jawahar Sarowar tank, and in other areas including water supply to newly allotted sites/new colonies within Port Blair Municipal limit etc.

« Providing »

3. Approved Outlay for 7th Five Year Plan (85-90) .. 408 Lakhs.

4. Principal targets to be achieved during 7th Five year Plan

The following works will be taken up during 1985-86.

(a) New Works.

(a) Improvement of water supply to Junglighat areas from Jawahar Sarowar tank. .. 5.00 Lakhs.

(b) Augmentation of storage capacity of Dhanikhari Dam by raising the height of dam, providing additional raw water main and treatment unit. .. 115.00 "

Total: .. 120.00 "

For rest of the year 1986 to 1990, the following works will be completed:-

(a) Augmentation of storage capacity of Dhanikhari Dam by raising the height of dam, providing additional raw water main and treatment unit.

(b) Improvement of water supply to J/Ghat areas from Jawahar Sarowar main and treatment unit.

(c) Construction of storage tanks at various places at P/Blair when Dhanikhari Dam water supply scheme is augmented.

(d) Providing water supply to the new colonies and newly allotted sites at Noyagoan, Central Govt. Depts. colonies near Jawahar Sarowar etc.

(e) Improvement to water supply at various areas in P/Blair Town when Dhanikhari Dam water supply is augmented.

Contd.

Water Supply Contd.

T. 10

5. Target vis-a-vis achievement during 1985-86 & 1986-87.

'A' Physical.

Year.	Physical Target.	Achievement.
1985-86	(a) Improvement of W/Supply to J/Ghat areas from Jawahar Sarowar.	-- In progress.
	(b) Augmentation of storage capacity of Dhanikhari Dam by raising height of dam, providing addl. raw water main & treatment plant.	Procurement of pipes for Raw Water main in progress.
1986-87	(a) Augmentation of storage capacity of Dhanikhari Dam by providing gate over existing spill way providing addl. raw water main & treatment unit.	Laying raw water main will be in progress. Fixing gate over spillway & T/unit will be started thr: Contractor.
	(b) Improvement of water supply to J/Ghat area, Jawahar Sarowar main & treatment unit & other parts of P/Blair as finds necessary.	Target will be achieved.

'B' Financial.

(Rs. in Lakhs).

Year.	Approved Outlay.	Expenditure.
1985-86	120.00	122.99
1986-87	62.00	62.00 (anticipated)

Physical Target/Programme for Annual Plan 1987-88.

- (1) Work in fixing gate over spill way of Dhanikhari Dam, treatment unit and laying raw water main will be in progress.
- (2) Const. of storage tanks at various places at P/Bhir will be started according to the requirement.

Proposed Outlay for Annual Plan 1987-88 ..Rs. 100.00 Lakhs.

Details of Expenditure.

(Rs. in Lakhs).

Non-Recurring.

1) Fixing gate over existing spill way of Dhanikhari Dam C/O treatment unit & laying of raw water main from Dhanikhari Dam to School line.	100.00
2) Const. of storage tanks at various places at P/B.	
Total:	100.00
II. Recurring.	Nil
Grand Total:	100.00

Contd.

Water Supply Contd.

9. <u>Summary of expenditure.</u>					(Rs. in Lakhs)
Estt.	Grant.	Capital			Total
		Loan.	Bldg.	Other than Loan&Bldg.	
--	--	--	--	100.00	100.00
10. <u>Abstract.</u>					(Rs. in Lakhs).
M.N.P.	Tribal Areas.	20 Point Programme	Others.		
--	--	--	--		100.00
11. <u>Programme attributable to Tribal Areas.</u>					.. Nil.
12. <u>20 Point Programme.</u>					.. Nil.
13. <u>Whether new schemes or continuing.</u>					.. Continuing.
14. <u>Foreign Exchange if any.</u>					.. Nil.
15. <u>Remarks:</u>					.. Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Water Supply and Sewerage. Scheme No. 3.

Name of Scheme: Providing water borne sewerage system for selected parts of Port Blair (Urban).

2. Objective for Seventh Five Year Plan (1985-90).

The Conference of the U.N. on Human Settlement held in 1976 recommended that safe water supply and hygienic waste disposal should receive priority from Govt. and International Agencies with a view to achieve the targets for serving all the population by the year 1990. The recommendations of the Habitat Conference were adopted in the U.N. water conference held in March, 1977 and it was also decided that the year 1981-90 will be known as 'International Drinking Water Supply and Sanitation Decade'. The 31st U.N. General Assembly approved the recommendations of the water conference.

Based on this, Govt. of India has projected an objective to cover all the Class I cities with complete sewerage and treatment system and 80% of the population in Urban areas of Class II & III cities are to be covered during this, 'International Drinking water supply and sanitation Decade 1981-90'.

Port Blair, the capital of A & N Islands is the only city in this territory. The population of Port Blair during 1981 Census is 49,634 (Class III City). Now the present population is about 62,932 (Class II City).

Presently, sewerage is disposed off partly by means of septic tanks for individual house holds and partly by carriage night soil manually. It is proposed to provide water borne sewerage system to selected parts of this city viz. Aberdeen Phoenix Bay and other areas.

Since the topography of Port Blair Town is undulating i.e. hilly and valley, it is necessary to divide the town into different part for providing sewerage. With this, only part of Port Blair will be covered for provisions under water borne system during this 'International Drinking Water supply and Sanitation Decade' (1981-90) while other parts will be provided with spot treatment facilities through the scheme, 'conversion of dry type latrine into flush ones, which is being operated by municipal Board'.

The seventh five year plan envisages conducting survey for preparation of projects reports of the schemes for water borne sewerage systems in Aberdeen areas and in other areas and to obtain approved from Govt. of India.

Contd.

3. Approved Outlay for 7th Five Year Plan: Rs. 4.00 Lakhs.

4. Principal Targets for Seventh Five Year Plan 1985-90.

Survey for preparation of project reports for providing water borne sewerage and treatment facilities to Aberdeen Bazar and other areas, will be completed. Project reports will be prepared and the scheme will be got sanctioned.

5. Target vis-a-vis Achievements during 1985-86 & 86-87.

'A' Physical.

Year.	Physical Target.	Achievements.
1985-86	The survey and investigation for providing sewerage and treatment facilities to Aberdeen and other areas will be taken up. Preparation of project report will also be taken up.	Survey work completed. The agencies for consulting work and for formulation of schemes project report is being selected.
1986-87	Survey & Investigation for providing water borne sewerage & treatment facilities, preparation of project report & getting sanction from Govt. of India.	The agencies for consulting work and for formation of schemes project report will be selected.

'B' Financial.

(Rs. in Lakhs).

Year.	Approved Outlay	Expenditure.
1985-86.	1.00	Nil.
1986-87.	1.00	1.00 (anticipated)

6. Physical target/programme for Annual Plan 1987-88.

Preparation of Project Report will be in progress.

7. Proposed Outlay for Annual Plan 1987-88. .. Rs. 1.00 Lakhs.

8. Details of expenditure.

(Rs. in Lakhs).

I. Non-Recurring.

Consultance Charges for preparation of project report. ... 1.00

II. Recurring.

..

... Nil.

Grand Total: 1.00

Contd.

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
				1.00	1.00

10. Abstract. (Rs. in Lakhs).

MNP	Tribal Areas.	20 Point Programme	Others.
			1.00

11. Programme attributable to Tribal areas, .. Nil.
12. 20 Point Programme. .. Nil.
13. Whether new scheme on continuing one. .. New.
14. Remarks. .. Nil.

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ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Sector: Water Supply & Sewerage. Scheme No. 4.

1. Name of Scheme. .. Providing sanitation facilities for rural areas (MNP) (Rural).
2. Objective of Seventh Five Year Plan. (1985-90).

The Conference of the United Nations on Human Settlement held in 1976 recommended that safe water supply and hygienic waste disposal should receive priority from Govt. and International agencies with a view to achieve the target of serving all the population by 1990. The recommendations of the Habitat Conference were adopted in the United Nations Water Conference held in March, 1977 and it was also decided that the year 1981-90 will be known as 'International Drinking Water Supply and Sanitation Decade'. The 31st General Assembly approved the recommendations of the water conference.

Based on this Govt. of India has projected a decade objective of covering 25% of Rural population with safe disposal of human extra facilities during this International Drinking Water Supply and Sanitation Decade 1981-90.

The Conference of State Secretaries, Chief Engineers and Head of implementing agencies on the International Drinking Water Supply and Sanitation Decade (1981-90) held in New Delhi on 3-2-'82 recommended that a subsidy of Rs. 50.00 per head to individual house holds to meet the cost of quating platforms and * 3 to 4 metres pipe line, be given. They have recommended this self help scheme of rural sanitation by village communities. Because of increased cost of materials at present and cost of transportation to these for flung Islands, we have requested that this subsidy should be Rs. 100.00 per head.

The rural population to be covered with this subsidy and the amount of subsidy required will be:-

Rural population as per 1981 census of Andaman and Nicobar Islands.	}	1,39,100 persons.
Increases in population by the year 1990	}	80,120 persons.
@ Annual growth of 6.39% is for 9 years @ 6.39%.	}	
Targetted population by 1990. ..		2,19,220 persons.
Since 25% of this population is to be covered with, the population to be covered will be = 2,10,220 x 25%. ..		54,805 persons.
Say:		54,800 persons

Contd.

Water Supply Contd.

B/F 54,800 Persons.

Population covered so far by means of V&C and septic tank system provided in Govt. Quarters in rural area will be (The rural population covered by the total of 1957 Govt. Quarters @ 5 persons per quarter = 9785).

(-) 9,800 persons.

Say: 9,800 persons.

Therefore, persons yet to be covered will be.

45,000 persons

Amount required for providing subsidy in this connection will be 45,000 persons @ Rs. 100/- capita = 45,00,000.

In this, for Andaman District 32,350 persons @ Rs- 100/- / Capita. . . . .	.. 32,35,000
& for Tribal 12,650 persons @ 100/Capita. . . . .	.. 12,65,000

Note: Distribution of these amount will be done through the respective block Development Officer's of that area and will be supervised by them.

3. Approved Outlay for Seventh Year Year Plan. 1989-'90. Rs. 45.00 Lakhs.

4. Principal Target to be achieved during the 7th Plan.

The subsidy amount of Rs. 100/- per persons will be provided to the self help scheme of rural sanitation by village communities for providing pour flush latrines in their communities. The principal target will be:-

Sl. No.	Year.	Number of rural people for whom the subsidy to be given.	Amount proposed to be given @ Rs. 100/per person.
1.	1985-86	5,000 persons.	Rs. 5.00 Lakhs.
2.	1986-87	5,000 persons.	Rs. 5.00 "
3.	1987-88	10,000 persons.	Rs. 10.00 "
4.	1988-89	15,000 persons.	Rs. 15.00 "
5.	1989-90	10,000 persons.	Rs. 10.00 "
	Total:	45,000 persons.	Rs. 45.00 Lakhs

Contd.

Water Supply Contd.

Originally the scheme was prepared considering the subsidy of Rs. 100/person. Now as per the specification recommended by the TAG in their report, the cost of scheme comes to Rs. 1168/- per person. Further the percentage of loan and subsidy has been recommended as 50% & 50% where there is any one facility of water supply, electricity or bucket bring sanitation system and 25:75 where no such facility exists. Hence the population benefited with Rs. 45/- Lakhs outlay will be about 3850.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

'A' Physical.

Year.	Physical Target.	Achievement.
1985-86	To grant subsidy for 5000 persons for construction of pour flush water seal latrines in rural areas.	Estimate for the proposed low cost pour flush latrine are prepared and sent to the CEMBEDO for approval of loan and subsidy amount.
1986-87	Providing low cost pour flush water seal latrines in rural villages i/c grant & loan for 5000 persons.	Since the amount of grant proposed in the estimate comes to Rs. 584/- grant for about 425 persons during this year on receipt of clearance from G.O.I.

'B' Financial.

Year.	Approved Outlay.	Expenditure.
1985-86	5.00	Nil.
1986-87	5.00	5.00

6. Physical target/programme for Annual Plan 1987-88.

To provide subsidy for about 850 persons.

7. Proposed outlay for Annual Plan 1987-88 .. Rs. 10.00 Lakhs.

8. Details of expenditure, (Rs. in Lakhs).

I. Non-Recurring.	..	Nil.
II. Recurring.	..	Rs. 10.00
Grand Total:		Rs. 10.00

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total
		Loan	Bldg.	Other than Loan & Bldg.	
	5.00	5.00	--	--	10.00

Contd.

10. Abstract.

RMNP.	Tribal Area.	20 Point Programme.	Others	Total
10.00	4.00	--	--	10.00

11. Programme attributable to Tribal Areas.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target:	Ach:	Target:	Ach:	Target.
To cover 25% Tribal popu- lation.	2000 persons	Nil.	2000 persons.	170 persons **	320 persons.

** (Anticipated due to proposal increase in subsidy).

'B' Financial.

(Rs. in Lakhs).

Outlay for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Outlay:	Exp.	Outlay:	Exp.	Proposed Outlay
12.65	2.00	Nil.	2.00	2.00 (Anti).	4.00

12. 20 Point Programme. .. Nil.

13. Whether New Scheme or continuing. .. New.

14. Foreign Exchange if any. .. Nil.

15. Remarks: The physical target is reduced due to increase in amount of subsidy i.e. Rs. 584/- against Rs. 50/- originally proposed.

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ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Name of Department. .. Andaman Public Works Deptt.
 Name of Sector. .. Housing.
 No. of Schemes. .. 8 (Eight).
 Approved Outlay for 7th Five Year Plan (85-90) Rs; 701.500 Lakh
 (For Scheme No. 1 to 7).
 Approved outlay for Annual Plan 1985-86. .. Rs. 125.50 Lakhs
 Expenditure during 1985-86. Rs. 50.43 "
 Approved Outlay for Annual Plan 1986-87 .. Rs. 100.30 "
 Anticipated expenditure during 1986-87 .. Rs. 92.30 "
 Proposed outlay for Annual Plan 1987-88 .. Rs. 163.85 "

Schemewise break up of proposed Outlay for 1987-88.

Scheme No.	Name of the Scheme.	Proposed outlay (Rs. in Lakhs).
1.	L.I.G. Housing Scheme.	Rs. 5.000
2.	Construction of residential accommodation for A.P.W.D. (WCE) staff.	Rs. 35.000
3.	Residential accommodation for Govt servant in A & N Islands.	Rs. 50.000
4.	Police Housing i/c provision for Bush Police.	Rs. 45.000
5.	Estt. of Housing Board in the Union Territory of A & N Islands.	Rs. 8.000
6.	Shelter for homeless .	Rs. 5.000
7.	Social Housing Programme for Nicobaries.	Rs. 0.350
8.	Middle Income Group Housing.	Rs. 15.500

Summary of Expenditure. (Rs. in lakhs).

Estt.	Grant.	Capital			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
4.00	0.35	--	159.50	--	163.85

ABSTRACT.

<u>MNP.</u>	<u>Tribal Areas.</u>	<u>20 Point Programme.</u>	<u>Others.</u>
---	1.35	5.00	158.85

ANNUAL PLAN 1987-88.

ANDAMAN AND NICOBAR ADMINISTRATION.

Name of Department. .. Revenue.

Name of Sector. .. Housing. Scheme No. 1.

- 1. Name of the Scheme: L.I.G. Housing Schemes.
- 2. Objectives for the Seventh Five Year Plan 1985-90.

It is proposed to grant house building loan (Constructional Assistance) for construction of houses to the extent of 30% of the estimated cost of the building subject to maximum of Rs. 15,300/- per house for those income does not exceed Rs. 7,200/- per annum.

This scheme forms part of 20 Point Programme.

- 3. Approved Outlay for Seventh Five Year Plan (85-90).
Rs. 25.00 Lakhs.
- 4. Physical Target for Seventh Five Year Plan: 1985-90.
163 people will be benefitted.
- 5. Target vis-a-vis achievements during 1985-86 & 86-87.
'A' Physical.

<u>Year.</u>	<u>Physical Target.</u>	<u>Achievements.</u>
1985-86	25 persons 1st instalment. 25 persons 2nd instalment. 25 persons 2nd & 3rd "	Rs. 5.00 Lakhs fully increased by granting 1st, 2nd & 3rd instt. to the applicant.
1986-87	25 applicant will be granted fresh loan 2nd & 3rd instalments for 25 beneficiaries and 2nd instalment for 25 beneficiaries will be released.	

'B' Financial.

<u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	5.00	---
1986-87	5.00	5.00 (anticipated)

- 6. **
- 7. Proposed outlay for Annual Plan 1987-88. Rs. 5.00 Lakhs.
- 8. Details of expenditure. (Rs. in Lakhs).

I. Non-Recurring.

Spill over works: 4.00
New works. 1.00

II. Non-Recurring. .. Nil.

Grand Total: 5.00

- 6. ** Physical Target/Programme for Annual Plan 1987-88.
25 applicant will be granted fresh loan 2nd & 3rd instalments for 25 beneficiaries & 2nd instalments for 25 beneficiaries will be released.

Contd.

9. Summary of expenditure. (Rs. In Lakhs)

Estt.	Grant.	Capital.		Total.
		Loan.	Bldg. Other than Loan & Bldg.	
		5.00		5.00

10. Abstract. (Rs. in Lakhs).

MNP.	Tribal Areas.	20 Point Programme	Others.
			5.00

11. Programme attributable to tribal areas.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88.
	Target.	Ach.	Target.	Ach.	Target.
Grant loan for 30 beneficiaries fully & 2 instalment for 5 persons.	Loan will be sanctioned to 5 fresh applicants & 2nd & 3rd instalments will be released to 1 beneficiaries & third instalments of loan for 3 beneficiaries.	As per target.	Loan will be sanctioned to 5 fresh applicants and 2nd & 3rd instalments will be released to 1 beneficiaries and 3rd instalment of loan for 3rd beneficiaries.	As per target.	Loan will be sanctioned to 5 fresh applicants & 2nd & 3rd instalments will be released to 1 beneficiaries & 3rd instalment of loan for 3 beneficiaries.

'B' Financial.

Outlay for 7th Plan.	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay :	Exp.	Outlay :	Exp.	Proposed Out-lay
Nil.	Nil.	Nil.	Nil.	Nil	Nil

Contd.

12. 20 Point Programme.

'A' Physical.

<u>Annual Plan 1985-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Target.</u>	<u>Ach:</u>	<u>Target.</u>	<u>Ach:</u>	<u>Target.</u>
25 persons 1st instalments.	Rs. 5.00 Lakhs fully increased by granting 1st, 2nd & 3rd instalment to the applicant.	25 applicant will be granted fresh loan 2nd & 3rd instalments for 25 beneficiaries and 2nd instalment for 25 beneficiaries will be released.		AS per target.
25 persons 2nd instalments.				
25 persons in 2nd & 3rd instalments.				

'B' Financial.

<u>Annual Plan 85-86.</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay :</u>	<u>Exp:</u>	<u>Outlay</u>	<u>Exp:</u>	<u>Proposed Outlay.</u>
5.00	5.00	5.00	5.00	5.00

13. Whether new scheme or continuing. .. Continuing.
14. Foreign Exchange if any. .. Nil.
15. Remarks. .. Nil.

ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : Andaman Public Works Department

Name of Sector : Housing Scheme No. 2

1. Name of the Scheme : Construction of Residential Accommodation for A.P.W.C. (W/C estt.) staff

2. Objectives for the 7th Five Year Plan (1985-90)

Unlike P.W.D. Organisations in mainland, A.P.W.D. execute almost all the works through departmental labourers and there is a large number of skilled and unskilled work force in its roll and this scheme intends to provide accommodation for these workers.

3. Approved outlay for 7th Five Year Plan (1985-90): Rs. 125.00 lak

4. Physical target for 7th Five Year Plan (1985-90)

This scheme envisages construction of 143 Nos. Type-I quarters of family accommodation for these workers and the construction works already taken up and in progress at the end of 6th Five Year Plan.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	To complete 100 Nos. (spill over works)	9 Nos. completed 33 Nos. in progress
1986-87	To complete 30 Nos. Type-I quarters	To complete 33 Nos. 34 Nos. will be in progress.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	25.00	13.07
1986-87	25.00	25.00 (anticipated)

6. Physical target/programme for annual Plan 1987-88

34 Quarters will be completed
30 Nos. quarters will be in progress.

7. Proposed outlay for Annual Plan 1987-88 - 35.00

8. Details of Expenditure (Rs. in lakhs)

I. Non-recurring	:	Spill over	- 25.00
		New	- 10.00
II. Recurring			- -
		Grand total	- 35.00

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan.	Bldg.	Other than Loan & Bldg.	
			35.00		35.00

10. Abstract. (Rs. in Lakhs).

MNP.	Tribal Areas.	20 Point Programme.	Others.
			35.00

11. Programme attributable to Tribal Areas. .. Nil.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Target:	Ach:	Target:	Ach:	Target.

'B' Financial.

Outlay for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Outlay :	Exp.	Outlay :	Exp.	Proposed outlay.
					35.00

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88	
Target:	Ach:	Target:	Ach:	Target:	Ach.
Nil.	Nil.	Nil.	Nil.	Nil.	Nil.

Contd.

B' financial.

U -- : 7 : --

<u>Annual Plan 85-86</u>		<u>Annual Plan 86-87</u>		<u>Annual Plan 87-88</u>
<u>Outlay.</u>	<u>Exp:</u>	<u>Outlay</u>	<u>Exp.</u>	<u>Proposed Outlay.</u>
Nil.	Nil.	Nil.	Nil.	Nil.

- 13. Whether new scheme or continuing. .. Continuing.
- 14. Foreign Exchange if any. Nil.
- 15. Remarks. Nil.

.....

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.		Total.
		Loan.	Bldg. Other than Loan & Bldg.	
			50.00	50.00

10. Abstract. (Rs. in Lakhs).

MNP.	Tribal Area.	20 Point Programme.	Others.
			50.00

11. Programme attributable to Tribal Areas.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86.		Annual Plan 86-87.		Annual Plan 87-88
	Target:	Ach;	Target:	Ach:	Target:
Nil.	Nil.	Nil.	Nil.	Nil.	Nil.

'B' Financial.

Outlay for 7th Plan.	Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
	Outlay:	Exp:	Outlay:	Exp	Proposed O/L
Nil.	Nil.	Nil.	Nil.	Nil.	Nil.

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Target :	Ach:	Target :	Ach:	Target.
Nil.	Nil.	Nil.	Nil.	Nil.

'B' Financial.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Outlay :	Exp:	Outlay :	Exp.	Proposed Out lay.
Nil.	Nil.	Nil.	Nil.	Nil.

13. Whether new scheme of continuing. .. New Scheme.

14. Foreign Exchange if any. ... Nil.

15. Remarks: .. Nil.

.....

ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : Andaman Public Works Department

Name of Sector : Housing Scheme No. 4

1. Name of Scheme : Police Housing including provision for Bush Police.

2. Objectives for the 7th Five Year Plan (1985-90)

This scheme provides for the construction of residential accommodation for the Police personals including Bush Police, in order to overcome the accommodation problem of the Police to certain extent.

3. Approved outlay for 7th Five Year Plan (1985-90) Rs. 200.00

4. Physical target for 7th Five Year Plan (1985-90)

- (i) Spill over works - Such as 49 Nos. Type-I, 14 Nos. Type-II, 6 Nos. Type-III & 2 Nos. Type IV will be completed.
- (ii) New works - 132 Units of residential accommodation such as Type-I 130 Nos. Type-II 35 Nos. Type-III 15 Nos. Type-IV 1 No. and Type-V 1 No. will be taken up and completed during the Plan period.

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	To complete the spill over works such as 100 Nos. Type-I Quarters, 25 Nos. Type-II and to continue the works of 15 Nos. Type-III and Type-IV quarters -- 2 Nos.	Works were in progress.
1986-87	To complete spill over works and to take up and complete 35 Nos. new Type-I quarters.	Anticipated to be completed as per target.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	38.00	32.360
1986-87	30.00	30.00 (anticipated)

6. Physical target/programme for Annual Plan 1987-88

To complete the spill over works including new works of 30 Nos. Type-I quarters, 12 Nos. Type-II & 5 Nos. Type-III.

7. Proposed outlay for Annual Plan 1987-88 : Rs. 45.00

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring :	Spill over works	30.00
	New works	15.00
II. Recurring		-
	Grand total	45.00 lakhs.

11 : 11 : --

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Bldg.	Other than Loan & Bldg.	
-	-	-	45.00	-	45.00

10. Abstract

MNF	Tribal areas	20 Point Programme	Others
-	-	-	45.00

11. Programme attributable to tribal areas :

A. Physical

Target for 7th Plan	<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>	
	Target	Achievement	Target	Achievement	Target	Achievement
-	-	-	-	-	-	-

B. Financial

Outlay for 7th Plan	<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>	
	Outlay	expdtr.	Outlay	expdtr.	Proposed outlay	
-	-	-	-	-	-	-

12. 20 Point Programme

A. Physical

B. Financial

<u>Annual Plan 1985-86</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan 1987-88</u>	
Target	Achievement	Target	Achievement	Target	Achievement
nil		nil		nil	

13. Whether new scheme or continuing : continuing

14. Foreign exchange if any : Nil

15. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Name of Sector: Housing. Scheme No. 5.

1. Name of the Scheme: Establishment of Housing Board in the Union Territory of A & N Islands.

2. Objectives for the Seventh Five Year Plan (1985-90).

Setting up of Housing Board aquisition of land for construction work, taking up of Housing works both in rural and urban area of the Islands. Construction of residential houses with all services for the following category of people.

- | | |
|--|--------------------------|
| (1) Higher Income Group. | (2) Middle Income Group. |
| (3) Lower Income Group. | (4) Artisans. |
| (5) Slum dwellers. | (6) Pavement dwellers. |
| (7) Houses/house sites less rural workers. | |

3. Approved Outlay for Seventh Five Year Plan (85-90) Rs. 50.00 Lakhs.

4. Physical target for Seventh Five Year Plan (1985-90).

Same as in Item No. 2,

5. Target vis-a-vis achievements during 1985-86 & 86-87.

'A' Physical.

Year.	Physical Target.	Achievements.
1985-86	Necessary preliminaries for setting up of Housing Board is to be taken up.	In progress.
1986-87	Office Bldg. construction will be taken up & the Board staff appointed during 85-86 will be continued.	Anticipated to be started.

'B' Financial.

Year.	Approved Outlay	Expenditure.
1985-86	10.00	Nil.
1986-87	10.00	2.00 (Anticipated)

6. Physical* target/programme for Annual Plan 1987-88.

The staff appointed during 1986-87 will ~~be~~ continue and office building will be in progress.

7. Proposed outlay for Annual Plan 1987-88 Rs. 10.52 Lakhs.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-recurring.	..	4.00
II. Recurring.	..	4.00
Grand Total:	..	<u>8.00</u>

9. Summary of expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
4.00	--	--	4.00	--	8.00

10. Abstract. (Rs. in Lakhs).

NNP.	Tribal areas.	20 Point Programme.	Others.
			8.00

11. Programme attributable to tribal areas.

'A' Physical.

Target for 7th Plan.	Annual Plan 85-86	Annual Plan 86-87	Annual Plan 87-88
	Target: Ach:	Target: Ach:	Target:

N I L

'B' Financial.

Outlay for 7th Plan.	Annual Plan 85-86	Annual Plan 86-87	Annual Plan 87-88

N I L

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88
Target.	Ach:	Target:	Ach:	Target.
NIL	Nil.	Nil.	Nil.	Nil.

'B' Financial.

Annual Plan 85-86	Annual Plan 86-87	Annual Plan 87-88.
Outlay: Exp:	Outlay : Exp:	Proposed outlay.

N I L

13. Whether new scheme or continuing. .. New Scheme.

14. Foreign Exchange if any. .. Nil.

15. Remarks. .. Nil.

PROPOSED STAFF PATTERN FOR THE

Sl. No.	Name of Post.	No. of post.	Scale of Pay.	Basic Pay.		D.A.	A
				Min: Rs.	Max: Rs.		
2	2	3	4	5	6	7	
1.	Chairman	1	1000.00	--	--	--	
2.	Member.	4	500.00	--	--	--	
3.	Housing Commissioner	1	1500-2000	1500	--	243	8
				--	2000	243	8
4.	Asst. Housing Commissioner.	1	1100-1600	1100	--	243	8
				--	1600	243	8
5.	Chief Accounts Officer.	1	840-1200	840	--	230	7
				--	1200	243	8
6.	Asst. Architect.	1	650-1200	650	--	176	5
				--	1200	243	8
7.	Asst. Town Planner	1	650-1200	650	--	176	5
				--	1200	243	8
8.	Asst. Engineer.	2	650-1200	650	--	176	5
				--	1200	243	8
9.	Junior Engineer.	4	425-700	425	--	115	5
				--	700	189	6
10.	Head Draftsman.	1	425-700	425	--	115	5
				--	700	189	6
11.	D/Man Grade II.	3	330-560	330	--	108	3
				--	560	150	5

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5	6	7	8	9	10	11	12	13
30	--	108	392	66	42	60	1227	1227/-
--	560	150	504	112	70	60		
30	--	108	392	66	42	60	1227	1227/-
--	560	150	504	112	70	60		
30	--	108	392	66	42	60	1227	2454/-
--	560	150	504	112	70	60		
60	--	90	317	52	33	50	976	2928/-
--	400	108	462	80	50	50		
60	--	90	317	52	33	50	976	976/-
--	400	108	462	80	50	50		
60	--	90	317	52	33	50	1023	3069/-
--	430	117	504	80	56	50		
60	--	90	317	52	33	50	1023	1023/-
--	430	117	504	80	56	50		
60	--	90	317	52	33	50	918	1836/-
--	350	108	412	70	40	50		
96	--	72	243	39	25	50	680	6800/-
--	236	81	290	47	30	50		
							Total:	53,458/-

U-- : 16 : --
ANNUAL PLAN 1987-88.

ANDAMAN AND NICOBAR ADMINISTRATION.

Department: Andaman Public Works Department.

Name of Sector: Housing. Scheme No. 6.

1. Name of Scheme: Shelter for Homeless.
2. Objectives for the Seventh Five Year Plan. (1985-90).

The booklet IYSH 1987 Annexure II has exhibited the state-wise estimates for Housing shortages in India (1981). The shortages of Housing estimated for Andaman and Nicobar Islands are 1400 Nos. out of which 1200 Nos. in urban area. In line with the International year of shelter for the Homeless -- 1987 declared by the United Nations Govt. of India has also adopted the Plan of actions centering around the concept of the provision of accelerating the programme of housing for the homeless.

The Administration has considered dwelling unit of plinty area 18.00 sq.m having minimum facilities using locally available materials to the extent possible. Approximate cost of one such dwelling unit will be Rs. 10,000/-. The shelters are proposed to be made in a phased manner, extending upto 2000AD. The implementing agencies will be decided later on. During the Seventh Five Year Plan period 250 Nos. dwelling units will be constructed.

3. Approved Outlay for Seventh Five Year Plan: 85-90 Rs. 25.00
Lakhs.
4. Physical target for Seventh Five Year Plan (1985-90).

Construction of 250 Nos. dwelling units is proposed during the plan period.

5. Target vis-a-vis achievements during 1985-86 & 86-87.
'A' Physical.

<u>Year.</u>	<u>Physical Target.</u>	<u>Achievements.</u>
1985-86	50 houses.	Nil.
1986-87	50 Nos. are to be completed.	20 Nos. will be started.

Contd.

'B' Financial.

Year.	Approved Outlay.	Expenditure.
1985-86	5.00	Nil.
1986-87	5.00	5.00 (Anticipated).

6. Physical Target/Programme for Annual Plan 87-88.

20 Nos. houses will be completed.

7. Proposed outlay for Annual Plan 1987-88 .. Rs. 5.00 Lakhs.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-Recurring.	..	5.00
II. Recurring.	..	Nil.
Grand Total:		5.00

9. Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
--	--	5.00	--	--	5.00

Contd.

10. Abstract

MNP	Tribal areas	20 Point programme	Others
-	-	-	5.00

11. Programme attributable to tribal areas:

A. Physical

Target for 7th Plan	Annual Plan 1985-86 Target	Annual Plan 1985-86 Achievement	Annual Plan 1986-87 Target	Annual 1987- Achie- vement	Annual 1987- Target
-	-	-	-	-	-

B. Financial

Outlay for 7th Plan	Annual Plan 1985-86 Outlay expdr.	Annual Plan 1986-87 Outlay expdr.	Annual Plan 1987-88 Proposed outlay
-	-	-	-

12. 20 Point Programme

A. Physical

Annual Plan 85-86 Target	Achievement	Annual Plan 86-87 Target	Achievement	Annual Plan 87- Target
Nil	Nil	Nil	Nil	Nil

B. Financial

Annual Plan 1985-86 Outlay	expdr.	Annual Plan 1986-87 Outlay	expdr.	Annual Plan 87- Proposed outla
Nil		Nil		Nil

13. Whether new scheme or continuing : New Scheme.

14. Foreign Exchange if any : Nil

15. Remarks : N I L.

ANDAMAN AND NICOBAR ISLANDS

DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : Andaman Public Works Department

Name of Sector : Housing Scheme No. 7

1. Name of the Scheme : Social housing programme for Nicobaries.

2. Objectives for the 7th Five Year Plan (1985-90)

The scheme envisages supply of building materials to Nicobaries for construction of their houses at ex-Port Blair rates by subsidising transport and handling charges. The scheme is considered imperative to improve the living standard of tribal people in the Nicobar Islands.

3. Approved outlay for 7th Five Year Plan (1985-90) Rs. 1.50

4. Physical target for 7th Five Year Plan (1985-90)

Same as item No. 2

5. Target vis-a-vis achievements during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	-	
1986-87	Scheme started in 1986-87. Transportation and handling charges subsidy of the building materials for the supply to Nicobaries during 1986-87.	In progress.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Nil	Nil
1986-87	0.30	0.30 (anticipated)

6. Physical target/programme for Annual Plan 1987-88 -
Transportation and handling charges subsidy of the building materials for supply to Nicobaries.

7. Proposed outlay for Annual Plan 1987-88 Rs. 0.35 lakhs

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring	0.35
II. Recurring	-
• Grand total	<u>0.35</u>

9. Summary of expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Capital</u>			<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	
-	0.35	-	-	-	<u>0.35</u>

10. Abstract

MNP	Tribal areas	20 Point Programme	Others	T
Nil	0.35	Nil	-	0

11. Programme attributable to tribal areas.

A. Physical

Target for 7th Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achieve- ment	Target	Achieve- ment	Target
To supply bldg. materials to Nicobariese on Port Blair subsidising transport/handling charges.	Nil		Transportation/handling charges. Subsidy of the bldg. materials to Nicobariese.	As per target achieved.	Transportation/handling charges. Subsidy of the material supply to Nicobariese.

B. Financial

Outlay for 7th Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	expdtr.	Outlay	expdtr.	Proposed outlay
1.50	Nil		0.30	0.30	0.35

12. 20 Point Programme

A. Physical

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan
Target	Achieve- ment.	Target	Achievement	Target
Nil		Nil		Nil

B. Financial

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	expdtr.	Outlay	expdtr.	Proposed outlay
Nil	Nil	Nil	Nil	Nil

13. Whether new scheme or continuing : New scheme.
 14. Foreign exchange if any : Nil
 15. Remarks : Nil

ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Name of Department. .. Revenue. Scheme No. 8.

Name of Sector. .. Housing.

1. Name of the Scheme. .. Middle Income Group Housing.

2. Objective for the Seventh Five Year Plan (1985-90).

It is proposed to grant house building loan for construction of houses to the extent to 80% of the estimated cost of building subject to maximum of Rs. 50,000/- per houses for those annual income exceed Rs. 7,200/- but does not exceed Rs. 18,000/- per annum or co-operative of such persons. This scheme is attributable to the person who are now otherwise not eligible to receive loan as their income do not permit to get loan under low income group housing scheme which is already under operation in this territory.

3. Approved Outlay for 7th Plan (1985-90). } Being a new Scheme outlay not known now.

4. Principal Target for 7th Five Year Plan (1985-90):

1987-88. 10 persons will be paid loan in full and 1st & 2nd instalment of loan will be paid to 30 fresh applicants who will be granted loan during the year.

1988-89. 3rd instalment of loan will be paid to 30 loanees who have been granted loan during 1987-88. 1st & instalment of loan will be paid to 40 fresh applicants who will be sanctioned loan during the year.

1989-90. 3rd instalment of loan will be paid 40 loanees who have been granted loan during 1988-89. 1st & 2nd instalment of loan will be paid to 40 fresh applicants who will be granted loan during the year.

(Total beneficiaries actual) during the Seventh Five Year Plan will be 120).

5. Target vis-a-vis achievement during 1985-86 & 86-87.

There was no programme during the last two years.

Contd.

6. Physical target/programme for Annual Plan 1987-88.

10 persons will be paid loan in full and 1st and 2nd instalment of loan will be paid to 30 fresh applicants.

7. Proposed Outlay for Annual Plan 1987-88 -- Rs. 15.50 Lakh

8. Details of expenditure. (Rs. in Lakhs) Nil.

1. Non-recurring.

Loan will be granted to 40 applicants.

15.50 Lakhs.

Grand Total: Rs. 15.50 Lakhs.

9. Summary of expenditure. (Rs. in lakh)

Estt.	Grant.	Capital.			Total
		Loan	Bldg.	Other than Loan & Bldg.	
		15.50	--	--	15.50

10. Abstract.

RMNP.	Tribal Areas.	20 Point Programme	Others	Total
			15.50	15.

- 11. Programme attributable to Tribal Areas. .. Nil.
- 12. 20 Point Programme. .. Nil.
- 13. Whether new scheme or continuing. .. New Scheme
- 14. Foreign Exchange if any. .. Nil.
- 15. Remarks: This scheme will be implemented from 1987-88 onwards.

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V-1

A B S T R A C T.

ANDAMAN AND NICOBAR ADMINISTRATION.
ANNUAL PLAN 1987-88.

Name of Department. .. Andaman Public Works Deptt.
Name of Sector. .. Urban Development.
Number of Schemes. .. 7 (Seven).

1. Approved Outlay for Seventh Five Year Plan. (1985-90)	Rs. 250.00 Lakhs.
2. Approved Outlay for Annual Plan 1985-86.	Rs. 28.00 "
3. Expenditure during 1985-86. ..	Rs. 24.86 "
4. Approved Outlay for Annual Plan 86-87.	Rs. 30.00 "
5. Anticipated expenditure during 1986-87.	Rs. 30.00 "
6. Proposed Outlay for Annual Plan 1987-88.	Rs. 155.00 "

Schenewise break up of proposed outlay for 1987-88.

Scheme No.	Name of Scheme.	Proposed Outlay.
1.	Finalisation of Development Plan ..	Rs. 2.00
2.	Preparation of Regional Development Plan	Rs. 2.00
3.	Construction of non-road side drains in Port Blair Municipal area.	Rs. 32.50
4.	Urban Development remunerative scheme.	Rs. 25.00
5.	Minor Sanitation Scheme.	Rs. 5.00
6.	Urban Development environmental improvement.	Rs. 5.00
7.	Const. of Town Hall.	Rs. 80.00
8.	Providing RCC slab cover over non-road side drain in Port Blair Municipal area	Rs. 3.50
	Total:	Rs. 155.00 Lakhs.

Contd-

Abstract.

Summary of Expenditure. (Rs. in Lakhs).

<u>Estt.</u>	<u>Grant.</u>	<u>Capital.</u>			<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	
2.50	115.00	--	1.00	36.50	155.00

Abstract.

(Rs. in Lakhs).

<u>MNP.</u>	<u>Tribal Areas.</u>	<u>20 Point Programme.</u>	<u>Others</u>	<u>Total</u>
--	--	--	155.00	155.00

.....

ANDAMAN AND NICOBAR ADMINISTRATION

Department Andaman Public works Department

Sector Urban Development Scheme No.1

1. Name of the Scheme Finalisation of Development Plan.

2. Objective for the Seventh Five Plan 1985-90

The existing Town and Country Planning Unit is presently engaged in carrying out physical survey of Port Blair and environment for preparation of Master Plan for Port Blair, framing of Town and Country Planning regulations for the territory of the I.D.S.H.T. Scheme for Port Blair and preparation of improvement schemes for various pockets in Port Blair and other out lying townships in the territory.

Development plan for Port Blair, Rangat, Mayabunder Diglinur, Hut Bay Campbell Bay etc., is to be finalised during the plan period.

3. Approved outlay for Seventh Plan(1985-90) Rs. 5.00 ^{la-} _{lacs}

4. Physical Targets for Seventh Plan 1985-90

Finalisation of Development plan for Port Blair, Rangat, Mayabunder, Diglinur, Hut Bay, Campbell Bay etc.,

Post which are unfilled in the existing ATCP Unit will be filled and the works carried forward. The base map of Port Blair shall be finalised during the first year and field survey for other townships shall commence and works completed in about 3 years. Development Plan(Master Plan) for Port Blair shall be finalised in the 2nd year of the Seventh Plan followed by Master Plans of other Townships at one per year.

Additional survey and drawing equipments shall be procured. New furniture to be acquired, WCE Beldar will be appointed for carrying out surveys.

5. Target vis-a-vis achievement during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Procurement of survey & drawing equipments, carrying out various surveys and to continue the posts. ATCP 1 No. ATF- 2 Nos, Steno- 1 No. Planning draftsman- 2 Nos, Surveyor-4 Nos, & Peons- 2 Nos.	Base map for Port Blair i/c adjoining areas of School Line, Prothrapur, Tushnabad, Dollygunj, Phargoan, Gara-charma, Brookshabad Pahad finalised and Land use surveying for the above area carried out.

V 6

ANDAMAN AND NICOBAR ADMINISTRATION

Department: Andaman Public Works Department.

Sector: Urban Development Scheme No.2

Name of the Scheme .. Preparation of Regional Development Plan.

2. Objective for the Seventh Five Year Plan(1985-90)

Preparation of Regional Development Plan for the Union Territory is a new project and for which additional staff shall be created during the first year of the Plan.

Upto date base map of the entire Islands shall be got prepared by the Survey of India after getting aerial photography done. A vehicle shall be procured for carrying out various field survey. Field Survey shall be carried out and base map prepared and then the Regional Development Plan shall be finalised.

3. Approved outlay for Seventh Plan 1985-90. Rs.10.00 Lakhs.

4. Physical target for Seventh Plan 1985-90.

a) The following posts shall be created and filled up.

(1) Chief Planner (HS)	..	1 No.
(2) Planning Assistant	..	2 Nos.
(3) Head Clerk	..	1 No.
(4) Higher Grade Clerk	..	1 "
(5) Lower Grade Clerk	..	1 "
(6) Daftry	..	1 "
(7) Peon	..	1 "
(8) Stenographer	..	1 "

b) Base and Regional Development plan shall be finalised.

Target vis a vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	Preliminaries such as appointment of staff commencing the areal photography by survey of India and starting the constn.of office accommodation.	111

47

...2...

1986-87 Field survey will be in progress the staff appointed during 85-86 will continue. Action to create the posts and filling the same will be taking & Survey of India will be approached for Aerial survey.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	2.00 lakhs	Nil
1986-87	2.00 lakhs	1.00 lakhs

6. Physical Target/Programme for Annual Plan 1987-88

- 1) Constn. of office building will be taken up.
- 2) The Posts of Chief Planner and staff will be filled up.

7. Proposed outlay for Annual Plan 1987-88 Rs. 2.00 lakhs

8. Details of Expenditure (Rs. in lakhs)

I. Non-Recurring - Constn. of office Building	- 1.00 lakhs
II. Recurring - Estt. charges	- 1.00 lakhs
Grand Total	2.00 lakhs

9. Summary of Expenditure (Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Capital</u>	<u>Other than</u>	<u>Total</u>
		<u>Loan</u>	<u>Bldg.</u>	<u>loan & Bldg</u>
1.00	--	--	1.00	2.00

10. Abstract

<u>MIP</u>	<u>Tribal Areas</u>	<u>20 point programme</u>	<u>other</u>
--	--	--	2.00

11. Programme attributable to tribal areas:

A. Physical

<u>Target for</u>	<u>Annual Plan 1985-86</u>	<u>Annual Plan</u>	<u>Annual</u>
<u>Seventh Plan</u>	<u>Target</u>	<u>Achievement</u>	<u>1986-87</u>
			<u>198</u>
			<u>Target</u>
			<u>Achi-</u>
			<u>evment</u>

--- Nil ---

....3....

'B' Financial.

Outlay for 7th Plan.	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay:	Exp:	Outlay:	Exp:	Proposed O/Lay
Nil.	Nil.	Nil.	Nil.	Nil.	Nil.

12. 20 Point Programme.

'A' Physical.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88.	
Target:	Ach:	Target:	Ach.	Target:	Ach.
--	--	--	--	--	--

'B' Financial.

Annual Plan 85-86		Annual Plan 86-87		Annual Plan 87-88	
Outlay:	Exp:	Outlay:	Exp.	Outlay:	Exp
--	--	--	--	--	--

- 13. Whether new scheme of continging. .. New.
- 14. Foreign Exchange if any. .. Nil.
- 15. Remarks. .. Nil.

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V.9

ANDAMAN AND NICOBAR ADMINISTRATION

Department: Andaman Public Works Department-

Sector: Urban Development.

Scheme No. 3.

1. Name of the Scheme: Construction of non-road side drains in Port Blair Municipal area.

2. Objective for the Seventh Five Year Plan. (1985-90).

The topography of Port Blair Town is undulating. The area experience heavy rain fall. Lack of pucca drains to drain out the heavy rain water is causing, considerable erosion to the hill and damages to property. There is acute shortage of land at Port Blair and hence it is necessary to protect the available land by constructing drains.

3. Approved Outlay for Seventh Five Year Plan 85-90 Rs. 75 lakhs.

4. Physical targets for Seventh Five Year Plan 1985-90-

This scheme envisages construction of about 6,560 Metre of pucca drains including those started during Sixth Five Year Plan. During 6th Five Year Plan, 268 M of drain has been completed and 1,782 Metres of drain works were in progress. The remaining 3560 metres of drain and the drain in progress is to completed during the Seventh Plan.

. Target vis-a-vis achievements during 1985-86 and 1986-87.

A' Physical.

<u>Year.</u>	<u>Physical Target.</u>	<u>Achievement.</u>
1985-86.	2,440 Metres of drain under progress are to be completed. (at Murshy land	(1) Const. of non road side drain starting from Abdul Jalil's house (A/Village) and ending in Mohanpura, Port Blair. Completed. (2) Drain at Dignabad near Rusal Bux House. (completed). (3) Drain at South Point, Diary Farm near main gate of Jawahar Sabewat at Middle Point near Niranjana's House, near

Contd.

8
Bhawan Singh's house at Junglighat, Sri Mewalal house at Junglighat, near Mini Bay Mess Premnagar and behind the mosque at Dhilanipur were in progress.

1986-87 To complete 992 mtrs of drain.

Drain at South Point, at Dairy Firm near Main Gate of Jawahar Sarowar, near Bhagawan Singh's house, at Junglighat, near Mehra's house at Junglighat near Mini Bay Mess at Prem nagar will be completed.

Drain at Gykhana ground at Haddo, near Sri Niranjan Lall's house at Middle Point, near Tourist home at Haddo, near Krishna Swami's house, Aberdeen village and behind the Mosque at Dhilanipur will be in progress.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	10.00	7.48 lakhs
1986-87	10.00	15.00

6. Physical target/Programme for annual plan 1987-88

The following works will be completed.

- 1) C/o of non side drain on North and South of Gymkhana Ground, Port Blair.
- 2) C/o of non side drain at Middle Point near Niranjan Lall's house.
- 3) C/o of non road side drain near Tourist home to Traffic Islands at Haddo.
- 4) C/o of drain at Mohanpura starting near Krishna Swami's house at Aberdeen village and ending near R.R.O. office phase-II
- 5) C/o of drain at Dhilanipur starting behind Mosque.

7. Proposed outlay for Annual Plan 1987-88 Rs. 15.00 lakh

8. Details of expenditure

I. Non Recurring	As per Item No. 6	25.00 Lakhs.
II. Recurring	--	--

9. Summary of Expenditure

9. Summary of Expenditure

Estt.	Grant	Capital loan	Bldg.	Other than loan & Bldg.	Total
--	--	--	--	25.00	25.00

10. Abstract

MMP	Tribal Area	20 Point programme	Others
--	--	--	15.00 lakhs.

11. Programme attributable to tribal area

<u>A physical</u> Target for Seventh plan	<u>Annual Plan 1985-86</u> Target	<u>Achievement</u>	<u>Annual plan 1986-87</u> Target	<u>Achi- vement</u>	<u>Annual plan 1988</u> Target
Nil	Nil	Nil	Nil	Nil	Nil

B. Financial -----Nil-----

- 12. 20 Point Programme ... Nil
- 13. Whether new Scheme or continuing Continuing.
- 14. Foreign exchange if any Nil
- 15. Remarks Nil

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department Port Blair Municipal Board

Name of Sector: Social and Community Services

1. Name of the Scheme Urban Development - Remunerative Scheme.
2. Objectives for the Seventh Five Year Plan (1985-90)

To remove the street nuisance by vendors in selling their goods on road sides, small beautiful permanent gumties shall be constructed in selected places. The number of visitors particularly from the out lying and for flung islands to the only town of these island, which besides the capital functions as main marketing centre both for sales and purchases are in the increase and in order to help particularly the weaker section from the outlying islands, the board has proposed to construct a few Low Income Group Lodging houses and Dharamasala to accommodate about 500 persons at a time on payment of very nominal rent.

3. Approved outlay for Seventh Five year Plan (1985-90) Rs. 110 lakhs
4. Physical target for Seventh Five Year Plan 1985-90
200 Nos. R.C.C. Gumties and 2 Nos. Low Income Lodging house shall be constructed.
5. Target vis-avis Achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement</u>
1985-86	To construct 50 RCC Gumties and one Low Income Lodging House of 40 Beds.	Cement and steel for plinth work procured and contract awarded for Lodging House. 34 Gumties constructed.
1986-87	To construct 50 RCC Gumties and one Low Income Group Lodging House (40 Bedded)	50% Construction upto plinth level completed the rest of the work will be completed. Structural design for construction of 1st floor is being prepared by the APWD. Necessary materials are being procured. 12 Nos. Ghumties constructed. Construction of remaining Ghumties is held up for want of land.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 7 lakhs	Rs. 7 lakhs
1986-87	Rs. 11 lakhs	Rs. 11 lakhs (anticipated)

6. Physical Target/programme for annual plan 1987-88

To construct 50 R.C.C. Gumties, 2 Low Income Lodging House (40+60 Beds).

7. Proposed outlay for Annual Plan 1987-88 Rs. 25 lakhs

8. <u>Detailed of Expenditure</u>	(Rs. in lakhs)
I. Non-Recurring:	Rs. 25 lakhs
II. Recurring	-
Grand Total	Rs. 25 lakhs
9. <u>Summary of Expenditure</u>	(Rs. in lakhs)

	<u>Capital</u>			
Estt. Grant	Loan	Bldg.	Other than Loan & Bldg.	Total
-	Rs. 25 lakhs	-	-	Rs. 25 lakhs
10. <u>Abstract</u>	<u>Tribal area</u>	<u>20 Point Programme</u>	<u>Others</u>	
<u>MNP</u>				----- Nil -----

11. Programme attributable to tribal areas:

A. Physical

Target for Seventh Plan.	<u>Annual Plan 1985-86</u>	<u>Annual Plan</u> <u>1986-87</u>	<u>Annual Plan</u> <u>1987-88</u>
	Target	Target	Target
	Achievement	Achievement	
		ment	
	----- Nil -----		

B. Financial:

Outlay for Seventh Plan.	<u>Annual Plan</u> <u>1985-86</u>	<u>Annual Plan</u> <u>1986-87</u>	<u>Annual Plan</u> <u>1987-88</u>
	Outlay	Outlay	Proposed outlay
	Expdtr.	Expdtr.	
	----- Nil -----		

12. 20 Point Programmes

A. Physical

<u>Annual Plan 1985-86</u>	<u>Annual Plan 1986-87</u>	<u>Annual Plan 1987-88</u>
Target	Target	Target
Achievement	Achievement	
	----- Nil -----	

B. Financial

<u>Annual Plan 1985-86</u>	<u>Annual Plan 1986-87</u>	<u>Annual Plan 1987-88</u>
	----- Nil -----	

13. Whether new scheme or continuing New Scheme

14. Foreign Exchange if any Nil

15. Remarks:

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Sp/161086/

**ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88**

Name of Department Port Blair Municipal Board.

Name of Sector: Social and Community Services

1. Name of the Scheme Urban Development Environmental Improvement
2. Objectives for the Seventh Five Year Plan (1985-90)

It is proposed to create Environmental Improvement of the Port Blair town as a whole with sufficient number of Children parks with provisions for amusements gamy atmosphere amidst flowery figuration and green vegetation. Besides, as an obligatory function it is also proposed to provide lighting arrangements with flourscent/mercury lamps in the parks and its surroundings not only to arrest the fear of darkness but also to decorate the town with illumination beautification.

3. Approved outlay for seventh Five year Plan 1985-90 - 25 lakhs

4. Physical target for Seventh Five Year Plan 1985-90

10 Nos Children parks with all facilities shall be provided.

5. Target vis-avisa Achievement during 1985-86 & 1986-87

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	2 Nos. Children Parks with all facilities shall be provided.	One Children park completed and earth filling of other park is in progress.
1986-87	-do-	Two children parks will be completed with Park/gaming equipments. One small park at Haddo has already been provided with part/gaming equipments.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	Rs. 3 lakhs	Rs. 3 lakhs
1986-87	Rs. 3 lakhs	Rs. 3 lakhs { Anticipated }

6. Physical Target/programme for Annual Plan 1987-88

2 Nos. Children Parks with all facilities will be developed.

ANDAMAN AND NICOBAR ISLANDS,
DRAFT ANNUAL PLAN FOR 1987-88.

Name of Department : Port Blair Municipal Board

Name of Sector : Social and Community Services

1. Name of the Scheme : Minor **Sanitation Scheme.**

2. Objectives for the Seventh Five Year Plan (1985-90)

Due to uneven ups and downs of Terrain of this Town and heavy rain falls almost most part of the year there is heavy land slides and land erosion which not only cause heavy loss to the property but also causing hindrance for the free draining of water thus allowing stagnation of water ~~xx~~ which result unhygenic condition. The age old system of service type latrines is also existing which are to be converted into flush out ones. Presently there is no sewerage system existing in the town which is also felt a must. To remove the slums, Cement Congret footpaths with drains and non road side minor drains are required to be constructed to improve the locality and give a new shape to the developing town.

3. Approved outlay for Seventh Five Year Plan 1985-90 -Rs.25 lakhs.

4. Physical target for Seventh Five Year Plan (1985-90)

5000 dry type latrines shall be converted into flush out ones for which subsidy shall be allowed.

5. Target vis-a-vis Achievement during 1985-86 & 1986-87.

A.Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievement.</u>
1985-86	To convert 500 dry type latrines into flush out ones.	326 dry type latrine have been converted into flush out ones.
1986-87	-do-	Latrine have been constructed. It is expected that 500 dry type latrine shall be converted into flush out ones.

B.Financial.

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure.</u>
1985-86	Rs.5 lakhs	Rs.5 lakhs
1986-87	Rs.3 lakhs	Rs.3 lakhs

6. Physical Target/Programme for Annual Plan 1987-88.

500 dry type latrine will be converted into flush out ones for which subsidy shall be allowed.

7. Proposed outlay for Annual Plan 1987-88 .. Rs.5 lakhs.

8. Detailed of Expenditure : (Rs.in lakhs.)

I. Non-Recurring : Rs.5 lakhs

II. Recurring : -----

G.Total .. Rs.5 lakhs.

9. Summary of Expenditure. (Rs.in lakhs)

Estt.	Grant	Loan	Bldg.	Other than Loan&Bldg.	Capital	Total
-	Rs.5 lakhs	-				Rs.5 lakhs

10. Abstract Tribal areas 20 Point Programme Others.

MNP - - -

11. Programme attributable to tribal areas.

A. Physical ... Nil

B. Financial ... Nil

12. 20 Point Programme

A. Physical ... Nil

B. Financial ... Nil

13. Whether the new scheme or continuing - Continuing

14. Foreign Exchange, if any

15. Remarks:

Sp/171086/

ANDAMAN AND NICOBAR ISLANDS,
DRAFT ANNUAL PLAN FOR 1987-88.

Name of Department : PORT BLAIR MUNICIPAL BOARD
Name of Sector : Social & Community Services.
Name of Scheme : URBAN DEVELOPMENT-CONSTRUCTION OF
AUDITORIUM(TOWN HALL BUILDING) AT
PORT BLAIR.

2. Objective for the 7th Five Year Plan.

The team of secretaries headed by the Cabinet Secretary visited these territory from 14th to 17th December, 1976. The said team of secretaries recommended that the Port Blair Municipal Board should have a town hall of its own and that steps should be taken to ensure construction of a Town Hall on priority basis. Necessary estimates and other formalities were completed and the work of construction of Town Hall was entrusted to the Andaman Harbour Works on taking prior approval from the Ministry of Shipping and Transport (Ports Wing), New Delhi. However, it was felt that the expenditure towards the entire cost of construction of Town Hall should be met by the Government of India, Ministry of Works & Housing, New Delhi. Reply received in the matter from the Director of Urban Development, Government of India vide letter No.11025/13/77-UCD dated 14th May, 1978 is reproduced below:-

"I am directed to refer to your letter No.21-68/76-Jud1, dated the 13th February, 1978 and to say that the proposal to provide financial assistance for construction of Town Hall building at Port Blair has been examined in this Ministry. According to the Finance Division of this Ministry the construction of Town Hall Building and Municipal Office Building may not be covered under the day-to-day activities of the Port Blair Municipal Board for which Central Government has been giving grant-in-aid for meeting the deficits. The above scheme may more suitably be treated as Plan Scheme and should be executed after getting Plan allocations from the Planning Commission. You are, therefore, requested to approach the Planning Commission, through the Ministry of Home Affairs, for getting Plan allocations for this purpose".

In anticipation of funds being made available for the construction of Auditorium building by the Government of India the Board from its own resources paid a sum of Rs.25 lakhs to AW to start with the work. The estimated cost for the construction of Town Hall building was originally Rs.77.33 lakhs which was subsequently revised to Rs.105.04 lakhs. It has not been possible for the Port Blair Municipal Board to get sanction for the financial commitment involved in the project despite repeated approaches. The Andaman Harbour Works has already started the work and is pressing hard for making necessary payment of the balance amount towards construction of the Town Hall building which the Municipal Board can not meet up on its own resources. Now the Administration has taken up the issue again at the instance of the Lt. Governor to have necessary funds allocated under the Plan Scheme for construction of the Town Hall.

Keeping this aim and object in view, the scheme is drawn up so as to get the necessary funds for the construction of Auditorium building (Town Hall) allocated during the remaining part of the 7th Five Year Plan.

3. Proposed outlay for 7th Five Year Plan (1987-88 to 1989-90)

The proposed outlay for the remaining part of the 7th Five Year Plan Rs.80.00 lakhs

4. Principal Target for the 7th Five Year Plan (1987-88)

The Town Hall (Auditorium) which is under construction will be completed.

5. Target for 1986-87 1987-88.

Construction of Town Hall

6. Details of expenditure

I. NON-RECURRING

1. Construction of Auditorium Building	..Rs.80.00 lakhs
Total	....Rs.80.00 lakhs

II. RECURRING

..... - Nil -

G.TotalRs.80.00 lakhs

7. Summary of Expenditure (Rupees in lakhs)

<u>Year</u>	<u>Estt.</u>	<u>Grant.</u>	<u>Loan</u>	<u>Buldg.</u>	<u>Other items</u> <u>Buildg. & loan</u>
1987-88	--	--	--	Rs.80	--

8. Programme attributable to Tribal areas

----- Nil -----

9. Abstract.

<u>Year</u>	<u>MNP</u>	<u>Tribal area</u>	<u>Others</u>	<u>Total</u>
1987-88	-	-	Rs.80	Rs.80.00 lakhs
Total			Rs.80 lakhs	Rs.80.00 lakhs.

- 10. 20 Point Programme Nil
- 11. Whether New or continuing New
- 12. Foreign Exchange Nil
- 13. Employment potential Nil
- 14. Target date for completion of the scheme 1987-88
- 15. Remarks:

ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Department: Andaman Public Works Department.

Sector: Urban Development. Scheme No. 8

1. Name of Scheme. .. Providing RCC slab cover over the non-road side drains in Port Blair M/Area.

2. Objectives for the Seventh Five Year Plan 1985-90.

The topography of Port Blair Town is undulating. The area experience heavy rain fall. As the heavy rain water is causing considerable erosion to hills and damages to property. Open pucca drain have been constructed in many places. As the drains are getting silted at places and creating unhealthy condition, it is felt necessary to provide cover over these drains. Hence this scheme has been prepared to cover about 2500 m of non-road side drains during 1987-90 withan out lay of Rs. 10.5 Lakhs.

3. Proposed Outlay for Seventh Five Year Plan. } Rs. 10.50 Lakhs.
(1985-90.)

4. Physical targets for Seventh Five Year Plan }
(1985-90)

To provide RCC slab cover over the existing pucca drain for a length of 2500 metres.

5. Target vis-a-vis achievements during 1985-86 and 86-87.

This is a new scheme proposed from 1987-88 onwards.

6. Physical target/programme for 1987-88.

To provide RCC slab over non-road side drains for a length of 835 metres.

7. Proposed Outlay for Annual Plan 1987-88. Rs. 3.50 Lakhs.

8. Details of expenditure. (Rs. in Lakhs).

I. Non-recurring as per Item 6 above. .. Rs. 3.50 Lakhs.

II. Recurring. Nil.

Grand Total: Rs. 3.50 Lakhs.

9. Summary of expenditure. (%. in Lakhs).

Estt.	Grant.	Capital.			Total.
		Loan	Bldg.	Other than Loan & Bldg.	
				3.50	

10. Abstract.

MNP.	Tribal Areas.	20 Point Programme	Others	Total.
			3.50	3.50

11. Programme attributable to tribal areas. .. Nil.

12. 20 Point Programme. Nil.

13. Whether new scheme or continuing. .. New Scheme.

14. Foreign Exchange if any. Nil.

15. Remarks. Nil.

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ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88)

IV.
NAME OF DEPARTMENT. DIRECTORATE OF INFORMATION & PUBLICITY,
SECRETARIAT.

NAME OF SECTOR: "INFORMATION AND PUBLICITY"

<u>No. of Schemes.</u>	7 (Seven)	(Rs. in Lakhs)
Approved Outlay for Seventh Five Year (185-90)		65.000
Approved Outlay for Annual Plan 1985-86.		5.000
Expenditure during 1985-86.		4.490
Approved Outlay for Annual Plan 1986-87.		7.000
Anticipated Expenditure during 1986-87.		12.000
Proposed Outlay for Annual Plan 1987-88.		451.000

SCHEME-WISE BREAKUP OF PROPOSED OUTLAY FOR 1987-88.

<u>Scheme No.</u>	<u>Name of Scheme.</u>	<u>Proposed Outlay.</u> (Rs. in Lakhs)
1.	Dissemination of Information.	4.100
2.	Strengthening of Photo Unit.	1.350
3.	Organisation of Bharat Darshan Tour.	1.000
4.	Audio Visual and Other Publicity.	5.440
5.	Strengthening of Mass Media.	1.690
6.	Strengthening of Directorate of Information and Publicity.	2.520
7.	Mounting Sound and Light Show in Cellular Jail.	34.700
	Total:-	<u>51.000</u>

SUMMARY OF EXPENDITURE. (RS. IN LAKHS)

<u>Estt.</u>	<u>Grant.</u>	<u>Capital</u>			<u>Total</u>
		<u>Loan.</u>	<u>Bldg.</u>	<u>Other than loan and buildings.</u>	
7.450	10.150	-	32.00	1.400	51.000

ABSTRACT.

<u>RMNP.</u>	<u>Tribal Areas.</u>	<u>20-Point Programme.</u>	<u>Others.</u>	<u>Total</u>
-	7.050	-	43.950	51.000

ANDAMAN AND NICOBAR ISLANDS.
(DRAFT ANNUAL PLAN FOR 1987-88)

DEPARTMENT: DIRECTORATE OF INFORMATION & PUBLICITY,
SECRETARIAT.

Scheme No.1.

NAME OF SECTOR: " INFORMATION AND PUBLICITY"

1. Name of Scheme. " Dissemination of Information

2. Objectives of the Seventh Five Year Plan (1985-90).

The Scheme envisages dissemination of Information relating to the territory, country and the world at large through various media to the people living in the remote parts of the territory. With this objective in view, it is proposed to set up Divisional Offices for co-ordinating the working of different media units functioning in the areas of Car Nicobar, Mayabunder and Port Blair under an Information Officer at Car Nicobar, Mayabunder and Port Blair. The Divisional Offices will be coordinating the working of the Film Unit, Information Centres, and also supervising the working the DRS System proposed to be provided to different areas.

The Information Officers will also be responsible for taking up Publicity Programmes in their respective jurisdictions and also to, pening more Information Centres besides supervising effectively the existing one. Every Divisional Offices will have Public Address System, Photo Unit, and DRS Unit. The Information Officers will also be responsible for co-ordinating the VIP visits in their respective areas with the assistance of subordinate staff provided to them.

For the effective supervisions and control of the staff in their respective areas and also for ensuring that film shows are arried out in accordance with the programme approved for the purpose, Projector Van will also be provided to the Divisional Offices.

While the Information Officer at Head-quarter will be attached to the Directorate of Information and Publicity, separate Offices will be opened at Mayabunder and Car Nicobar. The Information Officer in each Divisional will be assisted by one Public Relations Officer and Publicity Assistant.

3. Approved Outlay for Seventh Five Year Plan(1985-90)

Rs. 9.150 Laki

4. Principal target for Seventh Five Year Plan (1985-90).

The Publicity Unit will be strengthened by appointing one Information Officer (Rs.650-1200) one Public Relations Officer (Rs.550-900) one Publicity Assistant (425-700) two Lower Grade Clerk (Rs.260-400) two Projector Mechanic (Rs.330-560) , one Driver (Rs.260-350), one Cleaner (Rs.196-232), and one Peon, (196-232), Feature Films, Projector Van, Projector Generator, Typewriters and furniture will be purchased. Photo Unit and Film Units will be established.

5. Target Vis-a-Vis achievements during 1985-86 & 1986-87.

A. Physical. Targets.

1985-86. Publicity Unit will be strengthened by appointing additional staff and purchasing of Typewriter, Projector, Feature Films and Books and periodical etc.

Achievements.

Books and periodical etc. were supplied to all Information Centres. Payment of honorarium to Incharge of Information Centres has been made. Two Feature Film, 8 documentary films, etc. purchased and added in the Film Library. Film Unit functioning at different parts of territory have conducted nearly 1500 shows, mostly in rural areas. Typewriter, Projector, Spare parts etc. purchased. Proposal for creation of the post of Information Officer along with supporting staffs were referred to Govt. of India.

1986-87. Publicity Department will be strengthening by appointing one Information Officer with supporting staff and purchase of feature films, Projector Van, Projector and Generator. A A Film on Tribal life in Andamans will be taken.

Books and periodical etc. supplied to Information Centres. Orders placed for purchasing of Projector, Projector Van, Film. Film Unit functioning at different parts of territory have conducted film shows in various parts of Islands. It has been decided to shoot a films Tribal life in Andamans. 40% advance payment is to be made & balance ~~during~~ payment is to be made during the current year. Proposal for creation of the post of Information Officer with supporting staff were referred// to Lt.Governor and the posts to be filled during the year.

<u>B.Financial.</u>	<u>Year.</u>	<u>Approved outlay.</u>	<u>Expenditure.</u>
	1985-86	0.910	0.420
	1986-87	2.521	2.521(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

The Publicity Unit will be strengthened by appointing Information Officers along with supporting staff, in addition to the posts being created during 1986-87, purchasing of P.A. equipments, Projector, Feature Films, POL. Typewriter and spare parts and repairs etc. and opening of Film Units.

7. Proposed Outlay for Annual Plan 1987-88. Rs.4.100 Lakhs.

8. Details of Expenditure. (Rs. in Lakhs)

I. Non-Recurring.

1. P.A. equipment.	Rs.0.250
2. Typewriter.	Rs.0.070
3. Projector.	Rs.0.450
Feature Films.	Rs.0.500
Spare parts, repairs.	Rs.0.200
6. POL. charges.	Rs.0.300
7. Furniture, Office expenses etc.	Rs.0.250

Total Recurring:-

Rs.2.020

II. Recurring.

Post proposed to be created during 1986-87 but not created.

1. Information Officer (Rs.650-1200)	1(one)	0.300
2. Public Relations Officer (Rs.550-900)	1(one)	0.230
3. Publicity Assistant. (Rs.425-700)	1(one)	0.190
4. Lower Grade Clerk (Rs.260-400)	2(two)	0.330
5. Projector Mechanic (Rs.330-560)	2(two)	0.380
6. Driver(260-350)	1(one)	0.190
7. Cleaner (Rs.196-232)	1(one)	0.080
8. Cinema Operator(260-350)	2(two)	0.200
9. Projector Attendant (Rs.196-232)	2(two)	0.180

Total Recurring.

2.080

Grand Total:-

4.100

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grand.	Capital			Total
		Loan.	Bldg.	Other than loan & Bldg.	
2.080	2.020	-	-	-	4.100

10. Abstract

RMNP.	Tribal Areas.	20-Point Programme	Others.
-	0.7502.000	-	2:1000

11. Programme attributable to Tribal areas.

A. Physical.

Target for Seventh Plan.

Supply of fixtures, books, magazines etc. and furniture to the Information Centres at Campbell Bay, Teressa, Katchal, Kondul and opening of Information Office at Car Nicobar. Also film units at Katchal and Nancowry will be opened, feature films, Projector, Generator etc. will also be purchased. Two more film Units will be opened in Tribal areas.

Annual Plan 1985-86.

Supply of fixtures, magazine etc. to the Information Centre at Campbell Bay, Teressa, Katchal and Kondul, opening of Film Unit and purchasing of feature films, Projector/Generator and appointment of additional staff.

Achivement 1985-86.

Books and periodical etc. were supplied to all Information Centres, two feature films, 6 documentary films etc. purchased and added to the Film Library. Film Unit functioning in the Tribal areas have conducted nearly 600 shows.

Target for Annual Plan 1986-87.

Supply of fixtures, magazines etc. to Information Centres at Campbell Bay, Teressa, Katchal and Kondul, opening of Film Unit, purchasing of feature films and documentaries.

Achievement for 1986-87.

Books and periodical etc. were supplied to Information Centres. Orders placed for purchasing of Projector and Film. Film Unit functioning at the Tribal areas are conducting film shows. It has been decided to shoot a film on Tribal Life in Andamans. 40% advance payment has already been made and the balance payment is to be made during the current year. One Film Unit opened at Cancowry.

Target for Annual Plan 1987-88.

Opening of Information Centres and Film Unit at Campbell Bay, Teressa, Katchal and Kondul and Car Nicobar.

<u>B. Financial</u>	Annual Plan		Annual Plan		Annual Plan
Seventh	1985-86.		1986-87		1987-88.
<u>Plan outlay.</u>	-----		-----		-----
	Outlay.	Expdr.	Outlay.	Expdr.	Proposed Outla
	-----	-----	-----	-----	-----
2.100	0.300	0.350	0.400	2.000	2.000
				(anticipated)	

13. Whether new scheme or continuing. Continuing.

14. Foreign Exchange if any. Nil

15. Remarks. Approval of the Scheme is awaited from
Government of India, Ministry of Information and Broadcast

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ANDAMAN AND NICOBAR ISLANDS.
(DRAFT ANNUAL PLAN FOR 1987-88)

DEPARTMENT.

DIRECTORATE OF INFORMATION & PUBLICITY
SECRETARIAT.

NAME OF SECTOR: "INFORMATION & PUBLICITY" Scheme No.2.

1. Name of Scheme. Strengthening of Photo Unit.

2. Objective of the Seventh Five Year Plan 1985-90.

The Scheme envisages establishment of full fledged Photo Unit at Port Blair under the charge of a Photo Officer in the scale of Rs.700-1300, At present there is only one Junior Cameraman, one Official Photographer and one Dark Room Assistant in the Photo Unit. A still Camera will be purchased for the Unit. A Photo processing Unit for developing Photographs will be established for which required equipments and chemicals will be purchased.

The territory being scattered, it has often been found difficult for Photo coverage of VVIPs and VIPs in adequate measure. The Photo coverage in outside Port Blair is most inadequate due to problems of transport and short notice etc. in reaching the places often intimation about VIPs. visit reach after the arrival of VIPs. Photographer often do not get accommodation in boats/flights to accompany VIPs. It is therefore proposed to open Photo Units at Car Nicobar and Mayabunder and post a Photographer, a Dark Room Assistant to each of these zones. They will function under technical supervision of the Photo Officer. This would help simultaneous, Photographic coverage of programmes in important Centres. The Photo Unit will be under the Administrative control of the Information Officer proposed to be posted at Mayabunder and Car Nicobar. Camera and equipments and chemicals required for the Photo processing Unit will also be purchased.

3. Approved Outlay of Seventh Five Year Plan: Rs.3.900 Lakhs.

4. Principal Target to be achieved during Senth Plan.

The Photo Unit will be strengthened by appointing one Photo Officer (Rs.700-1300) one Cameraman (Rs.550-900), one Official Photographer(Rs.330-480), one Dark Room Assistant (Rs.225-308), one Store Keeper(H.C.C) (Rs.330-560) and purchasing of Still Camera ,equipments and Chemical. Two more Photo Unit will be opened during the Plan period one each at Mayabunder and Car Nicobar. These Unit will be manned by the Cameraman in the scale Rs.550-900 assisted by Official Photographer and Dark Room Assistants under the charge of the Information Officer.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

<u>A. Physical</u> <u>Year.</u>	<u>Targets.</u>	<u>Achievements.</u>
1985-86.	Photo Unit will be strengthened by appointing of Photo Officer and supporting staffs, purchasing of Still Camera, Photographic material etc. and opening of Photo Unit at Car Nicobar.	Photographic material and Still Camera purchased. Normal Photo coverage made. Proposal for creation of the post of Photo Officer along with supporting staff were referred to Govt. of India.
1986-87.	Photo Unit will be strengthened by appointing of a Photo Officer and supporting staff, purchasing of Photographic material etc. and opening of Film Processing Unit for colour photo and opening of photo unit at Car Nicobar.	Photographic material purchased. Film Processing Unit for Colour Photo and Photo Unit at Car Nicobar will be opened. Proposal for creation of the post of Photo Officer along with supporting staff were referred to the Lt. Governor and the post to be filled during the year.

<u>B. Financial.</u> <u>Year</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	0.840	0.100
1986-87	0.839	0.839 (anticipated)

6. Physical Targets/Programme for Annual Plan 1987-88.

Photo Unit will be strengthened by appointing of Photo Officer along with supporting staff and purchasing of Photographic materials, Chemical and opening of Photo Unit at Mayabunder.

7. Proposed Outlay for Annual Plan 1987-88. Rs.12.550 Lakhs.

8. Details of Expenditure.

<u>I. Non-Recurring.</u>	
1. Photo Processing Unit for Colour Photo.	Rs.0.250
2. Film Processing Unit at Mayabunder.	Rs.0.100
3. Photographic material and Chemical.	Rs.0.200
Total Non-Recurring:	Rs.0.550

II. Recurring.

Post proposed to be created during 1986-87 but not created.

1. Photo Officer (Rs.700-1300) 1(one)	0.300
2. Cameraman (Rs.550-900) 1(one)	0.230
3. Official Photographer(330-480) 1(one)	0.190
4. Dark Room Assistant(225-308)1(one)	0.090
5. Store Keeper(HGC)(330-560) 1(one)	0.190

Total Recurring:- 1.000

Grand Total:- 1.550

9. Summary of Expenditure.

Estt.	Grand.	Capital			Total
		Loan.	Bldg.	Other than loan & Bldg.	
1.000	0.550	-	-	-	1.550

10. Abstract.

RMNP.	Tribal Areas.	20-Point Programme.	Others.
-	0.550	-	1.000

11. Programme attributable to Tribal Areas.

A. Physical.

Target for Seventh Plan 1985-90.

Opening of Photo Unit at Car Nicobar by providing staff and equipments.

Annual Plan 1985-86.

Opening of Photo Unit at Car Nicobar by providing Photo Unit at Car Nicobar.

Achievements 1985-86.

Action have been initiated for opening of Photo Unit at Car Nicobar.

Target for Annual Plan 1986-87.

Opening of Photo Unit at Car Nicobar by providing staff and equipment.

Achievement for 1986-87.

Photo Unit at Car Nicobar will be opened and also staff provided.

Target for Annual Plan 1987-88.

Photo Unit at Car Nicobar will be strengthened by appointing additional staff and purchasing of Photographic material and Chemicals.

B. Financial.

Seventh Plan	Annual Plan 1985-86.		Annual Plan 1986-87.		Annual Plan 1987-88.
<u>Outlay.</u>	<u>Outlay.</u>	<u>Expdr.</u>	<u>Outlay.</u>	<u>Expdr.</u>	<u>Proposed Outlay</u>
1.000	0.200	Nil.	0.400	0.400 (anticipated)	0.550

13. Whether new Scheme or continuing. Continuing.

14. Foreign Exchange if any. Nil.

15. Remarks. Approval of the Scheme is awaited from the Govt. of India, Ministry of Information and Broadcasting.

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ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88)

DEPARTMENT.

DIRECTORATE OF INFORMATION & PUBLICITY
SECRETARIAT.

NAME OF SECTOR:

"INFORMATION & PUBLICITY"

Scheme No.3.

1. Name of Scheme: "Organisation of Bharat Darshan Tour.

2. Objectives of the Seventh Five Year Plan (1985-90).

The scheme envisages affording ~~opportunities~~ opportunities to weaker section like tribal people, Women, Public opinion leaders and Social Workers to visit places of importance on the mainland with a view to studying the rapid strides the country is making in different sectors of life. The scheme also provides opportunities for the people to study by seeing the latest Industrial Social Development and economic and cultural trends on the mainland. For this purposes it is proposed to organise Bharat Darshan Tours to States on the mainland at the rate of twenty persons every year. The group will include fifteen tribal and five non-tribals and fifty percent from each of the group will be ladies.

3. Approved Outlay of Seventh Five Year Plan. Rs.1.500 Lakhs.

4. Principal Target to be achieved during Seventh Plan.

To organise Bharat Darshan Tour of about 100 Tribal and Non-Tribal people etc.

5. Target vis-a-vis achievements during 1985-86 & 86-87.

A. Physical

Targets.

Achievements.

Year.

1985-86.	To organise Bharat Darshan Tour about 20 Tribal, Social workers and non-tribal people include fifty percent from each of the group will be ladies.	Two party consisting of 14 and 10 members deputed for Bharat Darshan Tour to mainland i.e. North and South.
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1986-87.	To organise Bharat Darshan Tour of about 20 Tribal, Social Workers and Non-Tribal People and fifty percent from each of the group will be ladies.	Bharat Darshan Tour will be organised.
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B. Financial

Approved Outlay.

Expenditure.

Year.

1985-86

0.300

0.405

1986-87

0.200

0.200(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

To organise Bharat Darshan Tour of about 50 Tribal, Social Workers, Non-Tribal people, students and Journalists and fifty percent from each of the group will be ladies.

7. Proposed Outlay for Annual Plan 1987-88. Rs.1.000 Lakhs.

8. Details of Expenditure.

I. Non-Recurring.

1. Bharat Darshan Tour. Rs.1.000 Lakhs.

Total Non-Recurring:- Rs.1.000 Lakhs.

II. Recurring: Nil.

Grand Total:- Rs.1.000 Lakhs.

9. Summary of Expenditure. (Rs. in Lakhs)

Estt.	Grant.	Capital		Others	Total
		Loan	Bldg. Other than Loan & Bldg.		
-	1.000	-	-	-	1.000

10. Abstract.

RMNP.	Tribal Areas.	20-Point Programme.	Others	Total
-	0.500	-	0.500	1.000

11. Programme attributable to Tribal Areas.

1. Physical.

Target for Seventh Five Year Plan 1985-90.

To organise Bharat Darshan Tour of 100 Tribal and Non-Tribal People etc.

Annual Plan 1985-86.

To organise Bharat Darshan Tour of 15 Tribal People including ladies.

Achievement 1985-86.

One party consisting of 10 Tribal were deputed for Bharat Darshan Tour to mainland in Southern State.

Annual Plan 1986-87 .

To organise Bharat Darshan Tour of 15 Tribal People including ladies.

Achievements 1986-87 .

Action have been initiated for Bharat Darshan Tour. Bharat Darshan Tour will be organised.

Target for Annual Plan 1987-88.

To organise Bharat Darshan Tour of 15 Tribal people including ladies.

B. Financial.

Seventh Five Year Plan <u>Outlay.</u>	Annual Plan 1985-86 ----- <u>Outlay.Expdr.</u>	Annual Plan 1986-87. ----- <u>Outlay. Expdr.</u>	Annual Plan 1987-88. ----- <u>Proposed Outlay.</u>
1.000	0.200 0.165	0.200 0.200 (anticipated)	0.500

13. Whether new Scheme or continuing. Continuing.

14. Foreign Exchange if any. Nil

15. Remarks. Approval of the scheme is awaited from the Govt. of India, Ministry of Information and Broadcasting.

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ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88.

NAME OF DEPARTMENT. DIRECTORATE OF INFORMATION & PUBLICITY,
SECRETARIAT.

NAME OF SECTOR: "INFORMATION AND PUBLICITY." Scheme No.4.

1. Name of Scheme. "Audio Visual and Other Publicity.

2. Objectives of the Seventh Five Year Plan (1985-90)

The Scheme envisages bringing out Andaman and Nicobar Information, both in Hindi and English, depicting the growth of the Territory in various Sectors and also issuing supplements, leaflets, Pamphlets in different aspects and in different languages in the Islands. It is also contemplated to organise Song and Drama Shows inviting groups, organising State Level Exhibitions and participating in IITF at New Delhi besides organising exhibition in Divisional Headquarters on Special occasions. It is also proposed to arrange conducted Tours for Press locally and on the mainland.

For the purpose of bringing out Andaman and Nicobar Information, etc. a post of Chief Editor in the scale of Rs.700-1300 will be created, one Correspondent will be posted for collecting information arranging interview etc. for Press coverage, Correspondents will be kept under the Administrative control of Information Officer. One Public Relations Officer will be appointed for organising exhibitions, Song and Drama Shows and Press Tours.

3. Approved Outlay of Seventh Five Year Plan .Rs.6.000 Lakhs.

4. Principal Target to be achieved during Seventh Plan.

To (1) bring out issues of Andaman and Nicobar Information (2) organising Song and Drama Show (3) release of advertisement, (4) Organising State Level Exhibition and exhibition at Divisional Headquarters (5) participation in the India International Trade Fair (6) appointment of one Chief Editor in the scale of Rs.700-1300, one Public Relations Officer (550-900), and one News Correspondent in the scale of Rs.550-900.

<u>A. Physical</u> <u>Year.</u>	<u>Target.</u>	<u>Achievements.</u>
1985-86.	To bring out issue of A&N Information, leaflets, release of advertisements, in news papers, organisation of Song and Drama Show, State Level Exhibition, participation of India International Trade Fair at New Delhi. News Wing will be strengthened by appointing one Chief Editor with supporting staff.	Preliminary works in connection with State Level Exhibition Islands of March, 1986 are completed. A good number of Publicity folders/leaflets were issued. All the major events in the coverage in the 'Daily Telegrams' Participated in the IITF at New Delhi. Proposal for creation of the post of Chief Editor along with supporting staff were referred to the Govt. of India.
1986-87.	To bring out issues of A&N Information, leaflets, release of advertisement, organising Song and Drama Show, State Level Exhibition, participation of IITF at New Delhi. Appointment of Chief Editor with supporting staff.	Advertisement released. Publicity folder/leaflet are bring brought out. Action have been initiated for organising of Song and Drama Show and Tours for Press meet. State Level Exhibition will be organised. All the major events in the coverage in the "Daily Telegrams. Proposal for creation of the post of Chief Editor along with supporting staff were referred to Lt. Governor and posts to be filled during the year.

<u>B. Financial.</u> <u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	1.300	0.445
1986-87.	1.840	5.840(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

To bring out issue of A&N Information, leaflets, release of advertisements in news papers, organising Song and Drama Show, State Level Exhibition, participation of India International Trade at New Delhi. The News Wing will be strengthened by appointing of Chief Editor along with supporting staff, and purchasing Radio-cum-tape recorder, VCRs and Vedio Camera and organising of Press meet and Tour.

7. Proposed Outlay for Annual Plan 1987-88. Rs.5.440 Lakhs

8. Details of Expenditure (Rs. in Lakhs)

I. Non-Recurring.

1. Cassette and Battery, and Radio-cum-Tape Recorder.	0.060
2. Misc. expenditure such as Tours for Press meet.	0.100
3. Organisation of Song & Drama Show.	0.250
4. State Level Exhibition.	3.000
Participation of IITF at New Delhi.	0.200
6. Advertisement in News papers.	0.300
7. Leaflets and Slides/Folder.	0.100
8. Purchase of 2 VCRs and one Vedio Camera.	0.600
Total Non-Recurring:-	<u>4.610</u>

II. Recurring.

Post proposed to be created during 1986-87 but not created.

1. Chief Editor (Rs.700-1300)	1(one)	0.370
2. Correspondent(Rs.550-700)	1(one)	0.230
3. Public Relations Officer(550-900)	1(one)	<u>0.230</u>
Total Recurring:-		<u>0.830</u>
Grand Total:-		<u>5.440</u>

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant.	Capital	Others.	Total
		Loan. Bldg. Other than loan & Bldg.		
0.830	4.610	- - -	-	5.440

10. Abstract (Rs. in Lakhs)

RMNP.	Tribal areas.	20-Point Programme	Others.	Total
-	3.000	-	2.440	5.440

11. Programme attributable to Tribal areas.

A. Physical.

Target for Seventh Five Year Plan 1985-90.

Organisation of Song and Drama Shows, issue of leaflets and releasing of advertisement, participation of India International Trade Fair etc. at New Delhi.

Achievements for 1985-86.

Advertisement were released which have been benefit 405 News papers. A good number of Publicity Folder/leaflets were issued. Participation of the IITF at New Delhi was also meaningful as the Pavilion put up attracted very large crowd.

Annual Plan 1985-86.

Organisation of Song and Drama Show issue of leaflets and releasing of advertisement, participation of India International Trade Fair at New Delhi.

Annual Plan 1986-87.

Organisation of Song and Drama Shows issue of leaflets and releasing of advertisement, participation of in IITF at New Delhi.

Achievement. 1986-87.

Advertisement released, Publicity Folder/leaflets are bring brought out. Participated in the IITF at New Delhi.

Target for Annual Plan 1987-88.

Organisation of Song and Drama Shows , issue of leaflets and releasing of advertisement, participation of IITF at New Delhi, State Level Exhibition. and organising of Press meet and Tour.

<u>B.Financial.</u>	<u>Annual Plan</u>		<u>Annual Plan</u>		<u>Annual Plan</u>
<u>Seventh Plan</u>	<u>1985-86</u>		<u>1986-87.</u>		<u>1987-88.</u>
<u>Outlay.</u>	<u>Outlay.</u>	<u>Expdr.</u>	<u>Outlay</u>	<u>Expdr.</u>	<u>Proposed Outlay</u>
1.250	0.250	0.750	0.250	0.250	3.000
				-(anticipated)	

13. Whether new Scheme or continuing: Continuing.

14. Foreign Exchange if any. Nil.

15. Remarks: Approval of the scheme is awaited from the Govt. of India, Ministry of Information and Broadcasting.

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ANDAMAN AND NICOBAR ISLANDS TERRITORY,
(DRAFT ANNUAL PLAN FOR 1987-88)

NAME OF DEPARTMENT. " DIRECTORATE OF INFORMATION & PUBLICITY,
SECRETARIAT.

Scheme No.5.

Name of Sector; " Information & Publicity.

1. Name of Scheme. "Strengthening of Mass Media".

2. Objectives of the Seventh Five Year Plan (1985-90).

The scheme envisages to provide facilities for the people of Andaman and Nicobar Islands, residing outside the range of existing TV relay, to witness TV Programmes so that they will also be on the know of the developmental activities on the mainland. For this purpose it is proposed to set up DR System in South Andaman areas which are beyond the relay range of the present TV Relay Station and other areas in the Territory as indicated below. The Scheme also provides grant of subsidy for the purchase of TV sets by cultural organisation, youth Clubs etc. in the Territory.

During the Seventh Plan DR System and TV sets are proposed to be provided for community viewings in the following localities as per the targets given against each.

- | | | |
|----|-----------------|---|
| 1. | Campbell Bay. | 1 |
| 2. | Katchal. | 1 |
| 3. | Little Andaman. | 1 |
| 4. | Havelock. | 1 |
| 5. | Diglipur. | 1 |

3. Approved Outlay for Seventh Plan (1985-90) Rs.2.450 Lakhs.

4. Principal Target to be achieved during Seventh Plan.

To strengthen the existing mass media in the Islands providing DR System and TV Sets for community viewing in areas which are not covered by the TV Set work in various places in the Islands, installation of DR System and also appointment of one TV Technician in the scale of Rs.425-700.

5. Targets vis-a-vis achievement during 1985-86 & 1986-87.

<u>A. Physical</u>	<u>Target.</u>	<u>Achievements.</u>
<u>Year.</u>		
1985-86.	To strengthen the existing mass media in the Islands providing DR System, TV Sets for community viewing in areas which are not covered by the TV Set work in various places in Islands installations of DR System and appointment of TV Technician.	Orders placed for purchasing of 8 Direct Receiving System. Advance payment have been made for DRS. One VCP purchased. Proposal for creation of the post of TV Technician was referred to Govt. India.
1986-87.	To strengthen the existing mass media in the Islands providing DRS Sets, TV Sets for community viewing in areas which are not covered by the TV Set work in various places in the Islands installations of DRS and appointment of TV Technician.	Eight Direct Reception Sets have already been received and 8 Nos. Direct Reception sets for installation proposed for the following places, 1. Kadamtala, 2. Pillig-ground, 3. Kalighat, 4. Ramakrishnapuram, 5. Teressa, 6. Shastri Nagar, 7. Havelock and 8. Karchal.

<u>B. Financial.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86.	0.450	2.000
1986-87.	1.073	1.073(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

To strengthen the existing mass media in the Islands providing Direct Reception Sets, TV Sets for community viewing in areas which are not covered by the TV Set Work in various places in the Islands installation of Direct Reception Sets and appointment of one TV Technician.

7. Proposed Outlay for Annual Plan 1987-88. Rs.1.690 Lakh:

8. Details of Expenditure. (Rs. in Lakhs)

I. Non-Recurring.

1. 50% cost being met as subsidy on TV sets to be provided to cultural organisation and community viewing.	0.200
2. Cost of Direct Reception Sets.	1.200
3. Installation charges.	0.100
Total Non-Recurring:	<u>1.500</u>

II. Recurring.

1. TV Technician. (Rs.425-700) 1(one)	<u>0.190</u>
Total Recurring:	<u>0.190.</u>
Grand Total:	<u>1.690</u>

9. Summary of Expenditure.

Estt.	Grant.	Capital			Total
		Loan.	Bldg.	Other than loan & Bldg.	
0.190	1.500	-	-	-	1.690

10. Abstract.

RMNP.	Tribal Areas.	20-Point Programme.	Others.	Total
-	1.000	-	0.890	1.690

11. Programme attributable to Tribal areas.

A. Physical.

Seventh Plan ~~Qnx~~ 1985-90.

The Schemes envisages dissemination of Information by providing TV Sets and DRS in Tribal Areas.

Annual Plan 1985-86.

To strengthen the existing mass media in the Tribal areas by providing DRS, TV Sets for community viewing and installation of DRS.

Achievements 1985-86.

Orders placed for purchasing of 8 Direct Reception Sets . Advance payment have been made for DRS .

Annual Plan 1986-87.

To strengthen the existing mass Media in the tribal areas by providing DRS Sets, TV Sets for community viewing

Achievement for 1986-87.

Four Direct Reception sets and 4 TV Sets have been purchased. These Sets for installation proposed for the following places. (1) Ramakrishana puram, (2) Katchal (3) Teressa (4) Shastri Nagar.

B. Financial.

<u>Seventh Plan</u> <u>Outlay.</u>	<u>Annual Plan</u> <u>outlay 85-86.</u>	<u>Annual Plan</u> <u>Outlay 86-87.</u>	<u>Annual Plan</u> <u>Outlay 86-87.</u>	<u>Annual Plan</u> <u>1987-88.</u>	
-----	-----	-----	-----	-----	
	<u>Outlay.</u>	<u>Expdr.</u>	<u>Outlay.</u>	<u>Expdr.</u>	<u>Proposed</u> <u>outlay.</u>
0.500	0.100	1.250	0.100	0.100	1.000

13. Whether new Scheme or continuing. . Continuing.

14. Foreign Exchange if any. Nil.

15. Remarks. Approval of the scheme is awaited from
Govt. of India, Ministry of Information & Broadcasting.

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ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88)

DEPARTMENT

DIRECTORATE OF INFORMATION AND
PUBLICITY, SECRETARIAT.

Scheme No. 6

NAME OF SECTOR: "INFORMATION AND PUBLICITY"

1. Name of Scheme: "Strengthening of Directorate of
Information and Publicity".

2. Objective of the Seventh Five Year Plan(1985-90)

The Scheme envisages re-organisation and Strengthening of the Information and Publicity Department of the Administration which is inadequately staffed at present, so as to equip itself, properly for coping up with manifold responsibilities developed on the department as a result of the developmental activities undertaken in territory. The Department will be strengthened by appointing additional staff as under.

- | | | | |
|-----------------------------|---|----------------------|---|
| 1. Artist (Rs.55-700) | 1 | 6. Stenographer | 2 |
| 2. Superintendent (550-750) | 1 | (Rs.330-560) | |
| 3. H.G.C. (Rs.330-560) | 4 | 7. Statistical Asst. | 1 |
| 4. L.G.C. (260-400) | 8 | (Rs.425-770) | |
| 5. Driver (Rs.260-350) | 1 | 8. Daftry (200-250) | 1 |
| | | 9. Peon (196-232) | 1 |

3. Approved outlay of Seventh Five Year Plan:Rs.7.000 lakhs

4. Principal Target to be achieved during Seventh Plan

The Publicity Department will be strengthened by appointment one Artist (Rs.550-900), one Superintendent (Rs.550-750) four H.G.Clerk (Rs.330-560), eight L.G.Clerk (260-400) two Stenographer (Rs.330-560), one Statistical Assistant (425-700) one Daftry (Rs.200-250) and four peon (Rs.196-232) and one Driver (Rs.260-350).

5. Targets vis-a-vis achievements during 1985-86 & 86-87.

6. Physical Target

<u>Year</u>		<u>Achievements.</u>
1985-86	Strengthening of Publicity Department by appointment of Driver and purchasing of Jeep, Typewriter, PDL. etc.	Jeep, Typewriter, PDL, purchased. Proposal for creation of the post of Driver was referred to Government of India.

1986-87 The Publicity Department POL spare parts etc. will be strengthened by purchased. Proposal for appointment of one Driver creation of the post of and purchasing of POL Driver was referred to Lt. spare parts etc. Governor and post to be filled during the year.

B. Financial

<u>Year</u>	<u>Approved Outlay</u>	<u>Expenditure</u>
1985-86	0.450	1.120
1986-87	0.144	1.144 (anticipated)

6. Physical Target/Programme for Annual Plan 1987-88

The Publicity Department will be strengthened by appointing one Artist (Rs. 550-900), one Superintendent (550-700), two H.G. Clerk (Rs. 330-560), one stenographer (Rs. 330-560) four Lower Grade Clerk (Rs. 260-400) one driver (Rs. 260-350), two peon (Rs. 196-232) and one Daftry (Rs. 200-225) and purchasing POL spare parts etc.

7. Proposed Outlay for Annual Plan 1987-88 Rs. 2.520 lakhs

8. Details of Expenditure

1. POL spare parts repairs etc.	0.100
2. Office expenses	0.050
3. Furniture	0.250
4. Typewriter	0.070
Total non-recurring.	0.470

II. Recurring

Post proposed to be created during 1986-87 but not created.

1. Driver (Rs. 260-350)	1	Rs. 0.190
-------------------------	---	-----------

Posts to be created during 1987-88

1. Artist (Rs. 550-900)	1	Rs. 0.120
2. Superintendent (Rs. 550-700)	1	Rs. 0.120
3. H.G. Clerk (Rs. 330-560)	2	Rs. 0.190
4. Stenographer (Rs. 330-560)	1	Rs. 0.100
5. L.G. Clerk (Rs. 260-400)	4	Rs. 0.400
6. Peon (Rs. 196-232)	6	Rs. 0.580
7. Daftry (Rs. 200-250)	3	Rs. 0.350

Total recurring Rs. 2.050

Grand total Rs. 2.520

9. Summary of Expenditure

Estt.	Grant	Capital		Others.	Total
		Loan.	Bldg. Other than loan and Bldg.		
2.050	0.470	-	-		2.520

10. Abstract

RMNP	Tribal Areas	20-point Programme	Others.	Total
-	-	-	1.870	1.870
			2.520	2.520

11. Programme attributable to Tribal areas. Nil
12. 20-Point Programme Nil
13. Whether new scheme or continuing Continuing.
14. Foreign Exchange. Nil
15. Remarks:- Approval of the scheme is awaited from the Govt. of India, Ministry of Information and Broadcasting.

ANDAMAN AND NICOBAR ISLANDS
(DRAFT ANNUAL PLAN FOR 1987-88)

NAME OF DEPARTMENT. " DIRECTORATE OF INFORMATION & PUBLICITY,
SECRETARIAT.

*** Scheme No.7.

NAME OF SECTOR: " INFORMATION AND PUBLICITY.

1. Name of Scheme: Mounting Sound and Light Show in
Cellular Jail"

2. Objective of the Seventh Five Year Plan 1985-90.

The Scheme related to mounting Sound and Light Show in the Cellular Jail so as to create a fell in the minds of visitors, the saga of sacrifices the freedom fighters incarcerated in the Cellular Jail had to make so as to enable to live in freedom.

3. Approved Outlay for Seventh Five Year Plan 1985-90. Rs.35.000
Rs.35.000 Lakhs.

4. Principal Target to be achieved during Seventh Plan.

Construction of Visitors Gallery with provision of 200 to 400 seats (2) Mounting of Sound and Light Show (3) Providing Power to control room (4) Taking up Civil Works for Visitors gallery, Platform, procuring chairs, setting up Manager's Office, Ticket Windows (5) appointing of operational staff.

5. Targets vis-a-vis Achievements during 1985-86 & 1986-87.

<u>A.Physical</u> <u>Year.</u>	<u>Target.</u>	<u>Achievement.</u>
1985-86.	There was no programme.	
1986-87.	The Scheme relates to mounting Sound and Light Show in the Cellular Jail, construction of Visitors Gallery, Platform etc. and appointing of Curiator along with supporting staff.	Proposal for creation of the posts of Curiator along with supporting staff were referred to the Lt. Governor and the posts to be filled during the year. Construction of Visitors Gally, Platform etc. in the Cellular Jail will be taken up by the A.P.W.D.
<u>B.Financial.</u> <u>Year.</u>	<u>Approved Outlay.</u>	<u>Expenditure.</u>
1985-86	Nil	Nil
1986-87.	0.383.	0.383(anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

The Scheme relates to mounting sound and Light Show in the Cellular Jail so as to create a fell in the minds of the visitors, construction of visitors Gallery, Platform, procuring chairs, setting up Manager's Office, Ticket Windows (5) appointing of oof operational staff.

7. Proposed Outlay for Annual Plan 1987-88. Rs.34.700Lak

8. Details of Expenditure.

I. Non-Recurring.

1. Sound and Light Programme.	32.000 Lakhs.
2. Purchase of Chairs etc.	200400 Lakhs
3. Misc. works.	1.000 Lakhs.
Total Non-Recurring:	<u>33.400 Lakhs</u>

II. Recurring.

Post to be created during 1986-87 but not created.

1. Curiator(National Memorial(650-1200)	1	0.300
2. Public Relations Officer.(550-900)	1	0.230
3. Technician (Rs.550-900)	1	0.230
4. Clerk-cum-Storekeeper(HGC)(330-560)	1	0.180
5. Librarian(330-560)	1	0.180
6. Peon (Rs.196-232)	1	0.090
7. Chowkidar (196-232)	1	0.090

Total Recurring:	1.300
Grand Total:-	<u>34.700 Lakhs.</u>

8. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant.	Capital		Others.	Total
		Loan. Bldg.	Other than loan & Bldg.		
1.300	-	32.000	1.400	-	34.700

10. Abstract.

RMNP.	Tribal Areas.	20-Point Programme.	Others.	Total
-	-	-	34.700	34.700

11. Programme attributable to Tribal areas. Nil.

12. 20-Point Programme - Nil.

13. Whether new Scheme or continuing. New Scheme.

14. Foreign Exchange. Nil

15. Remarks. Approval of the Scheme is awaited from the Govt. of India, Ministry of Information and Broadcast

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ABSTRACT
ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department	: Labour Department <i>and employ me</i>
Name of Sector	: Labour and Labour Welfare.
No. of Scheme	: 7 (seven)
Approved outlay for Seventh Five Year Plan (1985-90)	: Rs. 23.000 lakhs.
Approved outlay for Annual Plan (1985-86)	: Rs. 3.990 lakhs.
Expenditure during 1985-86	: Rs. 0.584 lakh
Approved outlay for Annual Plan (1986-87)	: Rs. 5.000 lakhs.
Anticipated Expenditure during 1986-87.	: Rs. 4.380 lakhs.
Proposed Outlay for Annual Plan (1987-88)	: Rs. 7.740 lakhs.

Scheme-wise breakup of proposed outlay for 1987-88.

<u>Scheme No.</u>	<u>Name of the Schemes</u>	<u>Proposed outlay (Rs. in lakh)</u>
1.	Training of ITI on the mainland.	2.000
2.	Establishment of ITI in A & N Islands.	---
3.	Construction of two Labour Welfare Centres at Rutland (now Ferrargunj) & Municipal area at Dairy Farm.	0.590
4.	Opening of Branch Labour Welfare Office at Hut Bay.	2.200
5.	Socio-Economic upliftment of Rural unorganised Sector.	---
6.	Providing Vocational Guidance unit for the Employment Exchange Port Blair.	1.850
7.	Opening of an Emp. Information & Assistance Bureaux at Campbell Bay.	1.100
	Total	7.740

Summary of Expenditure (Rs. in lakh)

<u>Capital</u>					
<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Bldg.</u>	<u>Other than Loan & Bldg.</u>	<u>Total</u>
1.782	1.648	--	2.500	1.810	7.740

Abstract

<u>RFP</u>	<u>Tribal area</u>	<u>20 Point Programme</u>	<u>Others</u>
Nil	Nil	Nil	7.740

DEPARTMENT: LABOUR DEPARTMENT.SECTOR :- LABOUR AND LABOUR WELFARE. SCHEME NO.1

1. Name of the Scheme:- Training of I.T.I. on the mainland.
2. Objective for the Seventh Five Year Plan(1985-90):-
The Scheme envisages training of candidates in I.T.I. on the mainland in batches in different trades. The duration of the training will be 2 years and the candidates deputed for training will be paid stipend of Rs.100/- to each per month and also journey expenses including vacation during the period of their training. After completion of two years training they will be provided employment under the department of the Administration, subject to availability of vacancies or they can start their own industries/trades(self employment).
3. Approved Outlay for the Seventh Five Year Plan(85-90):-
Rs. 6.640 lakhs.
4. Physical Target for Seventh Five Year Plan(85-90):-
A number of posts of Draftsman, Surveyor and other technical posts are lying vacant under the APWD for want of trained personnel. Consequently, the priority works taken up under the Plan Schemes are suffering. In addition to 30 candidates now being deputed for training during 1984-85 under this approved Scheme, the Administration propose to send further 250 candidates during the ensuing academic years for filling up various vacancies to technical posts on priority basis subject to availability of seats in the ITI on the mainland. As such, during the plan period 1985-90, 250 candidates will be trained in different trades.
5. Target vis-a-vis achievement during 85-86 & 86-87:-

A) Physical Target:-

<u>Year</u>	<u>Physical</u>	<u>Achievement</u>
1985-86	Deputation of 50 candidates for training in ITI on the mainland. The candidates have been deputed during 84-85 and 85-86.	22 candidates have completed training during 84-85. 7 candidates left training and one expired during the course of training during 84-85. 38 candidates have been deputed for training during 85-86. Out of these candidates 5 left training and another 5 completed their training.

Reason for Shortfall:- Due to non allotment of sufficient number of seat, 50 candidates could not be deputed during 85-86 as planned and some of the candidates did not like to undergo training in certain trades like, sheet metal, welder etc. Full amount of tuition fee as planned for the academic year, 85-86 could not be paid because of late admission.

<u>Year</u>	<u>Physical</u>	<u>Achievement</u>
1986-87	Deputation of 50 candidates for ITI training on the mainland. The candidates already deputed 85-86 will be continue.	2820 candidates are continuing training.

B) Financial

<u>Year</u>	<u>Approved Outlay.</u>	<u>Expenditure</u>	<u>Reason for shortfall.</u>
1985-86	0.951 lakh	0.584	--
1986-87	1.101 lakh	Anticipated expenditure	

6. Physical Target for Annual Plan 1987-88:-

50 candidates will be deputed for training in ITI on the mainland during the year, 1987-88.

7. Proposed Outlay for Annual Plan 87-88:- Rs.2.000 lakhs.8. Details of Expenditure (Rs. in lakh) 1987-88:-

I. Non recurring	- Nil.
II. Recurring	
(a) Travelling Allowance	- 0.342
(b) Stipend	- 1.648
(c) Miscellaneous	- 0.010
Total	- 2.000
Grand Total	- 2.000 lakhs.

9. Summary of Expenditure (Rs. in lakh) 87-88:-

Estt. Grant	Capital				Total
	Loan	Bldg.	Other than Loan & Bldg.	Others	
0.342	1.648	--	0.010	--	2.000

10. Abstract:-

RNP	Tribal area	20 Point Programme	Others	Total
--	--	--	2.000	2.000

11. Programme attributable to tribal area - Nil
 12. 20 Point Programme - Nil
 13. Whether new Scheme or continuing - continuing.
 14. Foreign Exchange - Nil.
 15. Remarks - Nil.

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DEPARTMENT:- LABOUR DEPARTMENT.SECTOR :- LABOUR AND LABOUR WELFARE. SCHEME NO.21. Name of the Scheme:- Establishment of ITI in Andaman and Nicobar Islands.2. Objective for the Seventh Five Year Plan(1985-90):-

The Ministry of Education and Social Welfare had set up a study team to examine the need for establishing an ITI in the Islands. The team visited these Islands in September, 1972 and conducted a study for different categories of skilled workmen required for development work and coping up with the service Industries. The team had recommended that it should be necessary to establish an ITI under which facilities for training in different trades like Draftsman, Motor Mechanic, Electrician, Fitter etc. would be provided. The working group on the Planning Commission constituted to consider the Drafts Fifth Plan of the Territory also recommended for establishment of an ITI in this Territory. However, it was felt by Administration that establishment of a fullfledged ITI would be premature at that stages as such the same was not setup. The practice of sending candidate for training in various trades in ITI on the mainland was accordingly continued. The number of candidates to be trained in various trades has since increased many folds to meet the departmental requirement of the skilled person etc. Out past experience in the matter of deputation ~~xxx~~ of candidates on the mainland of local candidates being very expensive of seats in adequate number are also not available for training of our candidates. As these Islands are in developing stage, the need for more and more technical personnel would arise to meet the ever growing need of technical personnel for various departments. The answer lies in the setting up of on an ITI at Port Blair. The Scheme will operate under the over all control of the Director of Technical Education, After the ITI is established, the Scheme relating to deputation of candidates for training in ITI on the mainland will be necessary only in case, candidates are required to be trained on the mainland in trades for which facilities would not be available at the ITI to be established.

3. Approved outlay for Seventh Five Year Plan(1985-90):-

Token Provision Rs. 1.000 lakh.

4. Physical Target for Seventh Five Year Plan(1985-90):-

To set up an ITI to train local candidates in various trades.

5. Target vis-a-vis achievement during 1985-86 and 86-87.

6. Remarks:-

The Planning Commission as recommended an outlay of Rs.1.000 lakh as token provision for Seventh Five Year Plan. The approval of the scheme is still awaited. Since the Scheme has not yet approved by the Planning Commission, it is not desirable to formulate the Scheme in detail with the token provision of Rs.1.000 lakh for Seventh Five Year Plan. Further, as desired by the Planning Commission, the revised Scheme has already been forwarded to the Director General of Employment and Training, New Delhi with a copy to the Planning Commission for approval under this office letter No.D4/Accts-16(5)/85-LC dated 17.10.85.

The DGE&T, New Delhi has since cleared the revised Scheme and forwarded the same to the Planning Commission for approval under their letter No.DGET-1(7)/85-TC dated 13.1.1986. Since then the Labour Department has been sending reminder to the Planning Commission for according approval and the last reminder was sent on 2.7.86. The approval of the Planning Commission is still awaited.

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ANDAMAN AND NICOBAR ISLANDS.DEPARTMENT: LABOUR DEPARTMENT.SECTOR :- LABOUR AND LABOUR WELFARE. SCHEME NO.3

1. Name of the Scheme:- Construction of two Labour Welfare Centres at Rutland(now Ferrargunj) & Municipal area at Port Blair.

2. Objective for Seventh Five Year Plan(1985-90):-

The Scheme envisages construction of two Labour Welfare Centre at Rutland(new Ferrargunj) and Municipal area at Port Blair for the Welfare of labourers working there and activising the Centres at Rutland and Municipal area of Port Blair by organising the cultural programme for which musical instruments, sports and reading materials etc. will be supplied. About 800 labourers are working at Rutland under different contractors. Due to remotness there is no means or recreation/entertainment of labourers. The labourers working at Rutland also demanded for establishment of one Labour Welfare Centre thereat.

There is only one Labour Welfare Centre situated near Marine Department, which is being utilised by the labourers working in Marine Department and Electricity Department. Hence it is felt necessary to establish another Labour Welfare Centre in Dairy Farm area where labourers working in other departments can also avail the opportunity of the Centre.

3. Approved Outlay for Seventh Five Year Plan(1985-90):-

Rs. 3.160 lakhs.

4. Physical Target for Seventh Five Year Plan(1985-90):-

Construction of Labour Welfare Centre at Rutland (now Ferrargunj) and Municipal area at Port Blair and activising the existing Centres.

5. Target vis-a-vis achievement during 1986-87:-

A) Physical

Year	Physical target	Achievement	reason for shortfall
1985-86	Cost of Labour Welfare Centre at Rutland & Municipal area at Port Blair & activising Centre.	---	Due to non allotment of suitable land.
1986-87	Construction of Labour Welfare Centre at Rutland & Municipal area at Port Blair & activising Centre.	Being achieved.	Due to non allotment of suitable land.

B) Financial

Year	Outlay	Expenditure
1985-86	0.500	Nil
1986-87	1.290	1.290 (anticipated expenditure)

Contd.../-

6. Physical Target for Annual Plan (1987-88):-

Construction of 2 Labour Welfare Centre at Rutland (now Ferrarganj) and Municipal area at Dairy Farm.

7. Proposed Outlay for Annual Plan(1987-88):- Rs.0.590 lakh.8. Details of expenditure(Rs. in lakh)I. Non recurring

a) Spill over item	- Nil
b) Construction of Building	-Rs. 0.500
c) Purchase of one steel Almirah for office use.	----
d) Furniture & Equipment	-Rs. 0.050
e) Purchase of one typewriter	-----
Total	<u>-Rs. 0.550</u>

II. Recurring

a) Cost of materials (i) Sports materials	-Rs.0.030
(ii) Radio	<u>-Rs.0.010</u>
Total	<u>-Rs.0.040</u>
Grand total	-Rs.0.590 lakh.

9. Summary of Expenditure(Rs. in lakh)

Estt.	Grant	Loan	Capital		Others	Total
			Bldg.	Other than Loan & Bldg.		
--	--	--	0.500	0.090	--	0.590

10. Abstract:-

RMNP	Tribal area.	20 Point Programme	Others	Total
--	--	--	0.590	0.590

11. Programme attributable to tribal areas - Nil.
 12. 20 Point Programme - Nil.
 13. Whether New Scheme or continuing - New Scheme.
 14. Foreign Exchange - Nil.
 15. Remarks - Nil.

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Contd....

ANDAMAN AND NICOBAR ISLANDS.DEPARTMENT: LABOUR DEPARTMENT.SECTOR: LABOUR AND LABOUR WELFARE. SCHEME NO.4

1. Name of the Scheme:- Opening of Branch Labour Welfare Office at Hutbay and appointment of staff.

2. Objective for Seventh Five Year Plan(1985-90):-

The Scheme envisages opening of Labour Welfare Office at Hutbay(Southern Group of Islands) and appointment of one Labour Welfare Officer, one Lower Grade Clerk and one Peon. There are some factories and Plantations in Hut Bay and Katchal, also shops and Commercial Establishments in almost all the Islands. About 2500 workers are employed in various department/Establishments. Therefore, the posting of one Labour Welfare Officer, one Lower Grade Clerk and one Peon is considered necessary to enforce Labour Laws in all the Establishments in the Southern Group of Islands.

3. Approved Outlay for Seventh Five Year Plan(1985-90):-

Rs. 5.400 lakhs.

4. Physical Target for Seventh Five Year Plan(1985-90):-

Opening of a Branch Labour Welfare Office at Hutbay (Southern Group of Islands) and appointment of staff and purchase of one Motor Cycle for office use.

5. Target vis-a-vis achievement during 1985-86 & 86-87:-

A) Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievement</u>
1985-86	Opening of a Branch Labour Welfare Office at Hut Bay.	Nil.
1986-87	Opening of a Branch Labour Welfare Office at Hut Bay.	Being achieved.

B) Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>Reason for Shortfall.</u>
1985-86	1.000	Nil	Due to non allotment of suitable land by the Deputy Commissioner, Andaman District.
1986-87	1.440	1.440 (anticipated expenditure)	---

6. Physical Target for Annual Plan(1987-88):-

Opening of Branch Labour Welfare Office at Hut Bay.

7. Proposed Outlay for Annual Plan(1987-88):-

Rs. 2.200 lakhs.

8. Details of expenditure (Rs. in lakh) 1987-88:-A) Non recurring

a) Spill Over item	- Nil
b) Construction of Labour Welfare office at Hutbay	- 2.000
c) Furniture for the Office	- 0.050
d) Purchase of one Mini-Bullet Motor Cycle for office use.	- 0.150
Total	- 2.200 lakhs.

B) Recurring

- Nil

Grand Total

- 2.200 lakhs.

9. Summary of expenditure (Rs. in lakh) 1987-88:-

Estts.	Grant	Capital			Others	Total
		Loan	Bldg.	Other than loan & Bldg.		
--	--	--	2.000	0.200	--	2.200

10. Abstract:-

RMNP	Tribal area	20 Point programme	Others	Total
--	--	--	2.200	2.200

11. Programme attributable to tribal area - Nil
12. 20 Point Programme - Nil
13. Whether New Scheme or continuing - New Scheme.
14. Foreign Exchange - Nil.
15. Remarks - Nil.

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ANDAMAN AND NICOBAR ISLANDS.

DEPARTMENT: 1 LABOUR DEPARTMENT.SECTOR :- LABOUR AND LABOUR WELFARE. SCHEME NO. 51. Name of the Scheme:- Socio-Economic Upliftment of Rural unorganised Sector.2. Objective for the Seventh Five Year Plan(1985-90):-

The main objective and function of the Scheme are to educate the workers of their rights and duties to atress the value of organisation and to help them to organise themselves into co-operative, trade Union or other forms of organisation as may be considered necessary in their best interest and to take various measures to promote the Welfare of Rural Labour and to help to organise them through a process of non-formal education, building up of mass awarness and economic advancement of Rural Unorganised Workers. One Nursery School and an Adult Education Class will be started in each Centres.

As per the suggestion of the Govt. of India, vide their D.O. letter No.Y-11012/9/83/RW dated 25.2.84 and approval given by the Secretary (Labour) in the Secretariat File No.68-21/83-H&R giving due importance to the need of implementing the Welfare Scheme for workers in these Islands, the following staff are purposed to be appointed:-

- | | |
|---------------------------|---------|
| 1. Labour Welfare Officer | - one |
| 2. Labour Inspector | - one |
| 3. Lower Grade Clerk | - one |
| 4. Care Taker(Full time) | - three |
| 5. Teacher(Part-time) | - three |
| 6. Aya(Part-time) | - three |
| 7. Organiser(Part-time) | - three |
| 8. Peon | - one |

3. Approved Outlay for Seventh Five Yeat Plan(1985-90):-

Token Provision

Rs.0.100 lakh.

4. Physical Target for the Seventh Five Year Plan(1985-90):-

Opening of three Rural Labour Welfare Centre at Bathu-basthi, Campbell Bay and Hut Bay and Appointment of staff.

5. Target vis-a-vis- achievement during 86-87:- Nil.

- | | |
|---|-------|
| 6. Physical Target for Annual Plan(87-88) | - Nil |
| 7. Approved Outlay for Annual Plan(87-88) | - Nil |
| 8. Details of expenditure | - Nil |
| 9. Summary of expenditure | - Nil |
| 10. Abstract | - Nil |
| 11. Programme attributable to tribal area | - Nil |

12. Whether New Scheme or continuing - New Scheme.
13. 20 Point Programme - Nil.
14. Foreign Exchange - Nil.
15. Remarks.

The Planning Commission has approved an outlay of Rs.0.100 lakh as token provision. A detailed Scheme as per the pattern of Gujarat State will be prepared on receipt of the same from the Director(L.W.), Govt. of India, Ministry of Labour and Rehabilitation which was asked vide letter No. D4/Accts-16(3)/84-LC dated 21.12.84.

The Director General, Govt. of India, Ministry of Labour and Rehabilitation has been reminding by the Labour Department to send the Scheme of Gujarat State so as to enable this administration to formulate our own Scheme and the last reminder was sent on 2.7.1986. So far the Ministry of Labour has not made available the Scheme to the Labour Department.

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ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

- Name of Department :- Employment Exchange, Port Blair.
Name of Sector :- Labour & Labour Welfare.
1. Name of the Scheme :- Providing Vocational Guidance Unit for the Employment Exchange, Port Blair.
2. Objectives for the Seventh Five Year Plan(1985-90). :- The Vocational Guidance Unit is an integral part of the Employment Exchange. Guidance is considered beneficial for the individual as well as the Society. The programme helps an individual by providing assistance in solving problems relating to choice of career, occupational change and adjustments. The programme is designed to give all the information regarding career developments, competitive exam etc. for the benefit of the candidates.
3. Approved outlay for 7th :- Rs. 5.15 Lakhs
five year plan(1985-90)
4. Physical target for 7th :- Vocational Guidance Unit to be set up
five year plan(1985-90) to impart guidance to candidates.
5. Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	To set up a Vocational Guidance Unit for Employment Exchange, Port Blair.	Nil
1986-87	To set up a Vocational Guidance Unit for Employment Exchange, Port Blair.	Being established

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.468 lakhs	Nil due to non creation of post.
1986-87	0.840 lakhs	0.35 (Antici) due to non filling up of posts.

6. Physical Target/programme for Annual Plan 1987-88. i) To provide Guidance to ~~the~~ the candidates for solving the problems relating to choice of career etc.
ii) To purchase a jeep as no vehicle is available in the Employment Exchange. The jeep will be utilised for ~~the~~ the Employment Exchange as well as Vocational Guidance Programme.
7. Proposed outlay for Annual plan 1987-88. :- Rs. 1.35 lakhs

8. Details of Expenditure.

(Rs. in lakhs)

I. Non-Recurring.

i) Cost of mini computer	-	0.15
ii) Cost of one jeep	-	1.10
		1.25
Total Non-recurring		1.25

II. Recurring:

Post created and yet to be filled.

1. Pay of one Vocational Guidance Officer in the scale of Rs. 550-900.	1	-	0.220
2. Pay of one Lower Grade Clerk (Rs. 260-400)	1	-	0.100
3. Pay of one Peon (Rs. 196-232)	1	-	0.080

Post to be created

1. Driver (Rs. 260-350)	1	-	0.060
2. Interviewer (Rs. 260-400)	1	-	0.060
3) T.A			0.020
4) Stationery			0.020
5) P.O.L			0.040

Total recurring Rs. 0.300

Grand Total Rs. 1.05 lakhs

9. Summary of Expenditure (Rs. in lakhs)

Estt	Grant	Capital			Total
		Loan	Bldg	Other than loan & Bldg.	
0.54	-	-	-	1.31	1.85

10. Abstract

MNP	Tribal areas	20 point programme	Others	Total
-	-	-	1.85	1.85

- 11. Programme attributable to tribal areas: Nil
- 12. 20-Point programme: Nil
- 13. Whether new Scheme or continuing: New Scheme
- 14. Foreign Exchange if any: Nil
- 15. Remarks: Nil

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

- Name of Department : Employment Exchange, Port Blair.
 Name of Sector : Labour & Labour Welfare.
1. Name of the Scheme : Opening of an Employment Information and Assistance Bureaux at Campbell Bay.
2. Objectives for the 7th five year plan(1985-90) : In order to extend the Employment machinery to the remote and Rural areas and thus provide job assistance to the weaker section of the society.
3. Approved outlay for 7th five year plan(1985-90) : Rs. 1.55 lakhs
4. Physical target for 7th five year plan(1985-90) : Opening of an Employment Information and Assistance Bureaux at Campbell Bay in order to extend employment machinery to remote and rural areas.
5. Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	Opening of an Employment Information and Assistance Bureaux at Campbell Bay.	Opened (Achieved)
1986-87	Maintenance of Emp. Information & Assistance Bureaux at Campbell Bay.	Maintained.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.230	Nil due to non creation of posts.
1986-87	0.330	0.200(Antici) Due to non filling up of the posts.

Physical target/programme for Annual Plan 1987-88. : The Employment Information & Assistance Bureaux at Campbell Bay will be maintained. 7 additional staff will be appointed for Campbell Bay, Car Nicobar & Mayabunder. One post of A.E.O, L.G.C & Peon were already created for Campbell Bay.

Proposed outlay for Annual Plan 1987-88. Rs. 1.10

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring.

a) Purchase of Godrej Almirah & Typewriter. Rs. 0.150

II. Recurring

Post already created during 1986-87

i) Assistant Employment Officer in the scale of 425-700. - 1 0.200
 ii) Lower Grade Clerk in the scale of (260-400) - 1 0.100
 iii) Peon in the scale of 196-232 - 1 0.080

Post to be created during 1987-88

i) Assistant Employment Officer in the scale of 425-700. - 2 0.300
 ii) Peon in the scale of 196-232. - 1 0.140
 iii) Stationery 0.050

Total recurring Rs. 0.950
 Total non-recurring 0.150
 Grand Total Rs. 1.100

9. Summary of Expenditure (Rs. in lakhs)

Estt	Grant	Capital			Other than loan & Bldg.	Total
		Loan	Bldg.			
0.90	-	-	-	0.20	1.100	

10. Abstract

MNP	Tribal areas	20 point programme	Others	Total
-	-	-	1.10	1.10

- 11. Programme attributable to tribal areas : Nil
- 12. 20 - point programme Nil
- 13. Whether new scheme or continuing New Scheme
- 14. Foreign Exchange if any Nil
- 15. Remarks Nil

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-83

Name of Department: Tribal Welfare
 Name of sector: Welfare of Backward Classes
 No. of schemes: Three

Approved outlay for Seventh Five Year Plan (1985-86) - Rs.7.00 lakhs
 Approved outlay for Annual Plan 1985-86 - Rs.1.75 "
 Expenditure during 1985-86 - Rs.0.666 "
 Approved outlay for Annual Plan 1986-87 - Rs.1.500 "
 Anticipated expenditure during 1986-87 - Rs.1.000 "
 Proposed outlay for Annual Plan 1987-83 - Rs.2.268 "

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Scheme-wise break up of proposed outlay for 1987-83

Scheme No.	Name of the Scheme	Proposed outlay (Rs. in lakhs)
1.	Strengthening of Directorate of Tribal Welfare.	Rs.1.768
2.	Grant of additional scholarship to tribal students for higher education.	Rs.0.150
3.	Development of human resources of Nicobarese by imparting training in handicrafts.	Rs.0.350
Total:		Rs.2.268

Summary of expenditure (Rs. in lakh)
 (Capital)

Estt.	Grant	Loan	Bldg.	Other than loan & bldg.	Total
1.768	-	-	-	0.50	2.268

Abstract

MNP	<u>Tribal areas</u>	<u>20 Point Programme</u>	<u>Others</u>
-	2.268	-	-

ANDAMAN AND NICOBAR ADMINISTRATION
SECRETARIAT.

1. Name of Department: Tribal Welfare Scheme No.1
2. Name of sector: Welfare of Backward Classes.
3. Name of scheme: Strengthening of Directorate of Tribal Welfare.
4. Objectives of the Seventh Five Year Plan 1985-90

The tribal population of Andaman & Nicobar Islands is more than 22,000 which includes Andamanese, Onges, Jarawas, Sentinelese, Nicobarese and Shompens. The Nicobarese constitutes majority of the tribal population while the population of primitive tribes is very small. The sectoral development programmes for Nicobarese are implemented by various departments, but periodical review and monitoring at U.T. level assume great importance to ensure that the benefits of the programmes accrue to the tribals and tribal areas. Besides, effective co-ordination is required for implementation of the schemes for the tribal areas. The feed back of data on implementation of schemes to the Government of India is to be done at the directorate level. Though, the population of primitive tribes is small, their socio-economic development programmes require delicate handling. Plans for the development of primitive tribes have been formulated by the Tribal Cultural Research & Training Institute, Hyderabad. The Plans are to be implemented under the supervision and control of the Directorate of Tribal Welfare. The draft scheme for the Seventh Plan and Annual Plan 1985-86 was discussed with the working group on the welfare of Backward Classes at the meeting held on 28.11.1984 in the Planning Commission, New Delhi. The working group has suggested setting up of a Research Cell with requisite staff under the Directorate of Tribal Welfare.

5. Approved outlay for Seventh Five Year Plan 1985-90. - Rs.4.25 lakhs
6. Principal target for Seventh Five Year Plan 1985-90

Strengthening of Directorate of Tribal Welfare by setting up of a Research Cell with requisite staff.

7. Target vis-a-vis achievement during 1985-86 & 1986-87

Year 1985-86

(A) Physical target

To appoint staff viz. Research Officer-1, Investigator-1, Typist (LGC)-1, Stenographer-1, Jeep Driver-1, Daftry-1, Peon-1 to set up Research Cell in the Directorate of Tribal Welfare.

Achievement

No staff was appointed due to ban on creation of posts. However, the expenditure on pay and allowances of Directorate of Tribal Welfare was met from the provision made in the scheme.

Year 1986-87

To appoint staff viz. Senior Research Officer-1, Stenographer-1, Typist(LGC)-1, Jeep Driver-1, Peon-1 for Research Cell in the Directorate of Tribal Welfare and project staff viz. Project Officer-1, Stenographer-1, LGC-1 and Peon-1, for ITDF, Nicobars.

The proposal for creation of all the posts mentioned in the target is being processed.

(B) Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	1.10	0.552
1986-87	1.00	0.500 (anticipated)

8. Physical Programme for Annual Plan 1987-88

Strengthening of Directorate of Tribal Welfare by setting up of a Research Cell in the Directorate and also appoint staff for ITDF, Nicobars.

9. Proposed outlay for Annual Plan 1987-88 - Rs.1.768 lakh

10. Details of expenditure - (Rs. in lakhs)

I. Non-recurring - Nil

II. Recurring

Direction and Administration (posts to be created)

Research Cell

1. Senior Research Officer (Rs.700-1300)	- 1	- 0.257
2. Research Officer (Rs.650-1200)	- 1	- 0.238
3. Stenographer (Rs.330-560)	- 1	- 0.145
4. Typist (LGC) (Rs.260-400)	- 1	- 0.117
5. Jeep Driver (Rs.260-35)	- 1	- 0.117
6. Peon (Rs.196-232)	- 1	- 0.092

Project staff for ITDP, Nicobars

1. Project Officer (Rs. 650-1200)	- 1	0.238
2. Stenographer (Rs. 330-560)	- 1	0.145
3. Lower Grade Clerk (Rs. 260-400)	- 1	0.117
4. Peon (Rs. 196-232)	- 1	0.092
<u>T.A.</u>		0.050
Miscellaneous contingencies.		0.150
Sub-total		1.768
Grand total:		1.768

11. Summary of expenditure Capital

Estt.	Grant	Loan	Bldgs.	Other than loan & Bldgs.	Total
1.768	-	-	-	-	1.768

12. Abstract

UMNP	20 Point	Tribal areas	Others	Total
-	-	1.768	-	1.768

13. Programme attributed to the tribal areas

This programme is cent percent attributed to the tribal areas of Andaman & Nicobar Islands.

14. 20 Point Programme - Nil

15. Whether new or continuing scheme - Continuing scheme.

16. Foreign exchange - Nil

17. Remarks:

The posts from Sl.Nos.1 to 4 under Research Cell and posts from Sl.Nos.1 to 4 under ITDP, Nicobars, have been included in the Annual Plan 1986-87 as per the recommendations of the working group vide summary record of the meeting held on 28.11.1985 in the Planning Commission, New Delhi. However, the posts of Jeep Driver and a Peon at Sl.Nos.5 to 6 under Research Cell have been included extra. A jeep driver for the jeep purchased in 1981 is required. A peon is required to attend to officers and staff of the Research Cell when it is set up.

ANDAMAN AND NICOBAR ADMINISTRATION
SECRETARIAT

Scheme No.2

- Name of Department: Tribal Welfare
Name of sector: Welfare of Backward Classes
1. Name of the scheme: Grant of additional scholarship to tribal students for higher education.
2. Objectives for the Seventh Five Year Plan 1985-90.

At present scholarships are being paid at different rates to students for studies in the mainland from the non-plan budget of the Education Department. It is felt that the tribal students undergoing higher education need to be given more assistance in the shape of scholarship for meeting the expenses in connection with their studies due to increase in the cost of living and also on account of the financial condition of their parents/guardians. In order to supplement the cost of studies of tribal wards and also to generate greater interest in the pursuit of higher education among tribal wards, it is proposed to supplement the expenses for the higher education of tribal students by granting additional scholarship @ Rs.150/- per month to each student.

The scheme was discussed with the working group on the welfare of backward classes at the meeting held on 28.11.1984 in the Planning Commission, New Delhi, and it has been suggested that the entire cost of the scheme might be met from the post matric scholarship scheme under the Centrally Sponsored Programme. For the time being an outlay of Rs.8.25 lakhs has been recommended for the Seventh Plan.

3. Approved outlay for the Seventh Five Year Plan 1985-90 - Rs.0.250 1
4. Principal target for the Seventh Five Year Plan (1985-90):

To grant additional scholarship to 8 tribal students annually undergoing higher education @ Rs.150/- per month.

5. Target vis-a-vis achievement during 1985-86 & 1986-87

<u>Year</u>	<u>(A) Physical Target</u>	<u>Achievement</u>
1985-86	To grant additional scholarship to 8 tribal students for higher education.	A total sum of Rs.5,400/- was paid as scholarship to three tribal student doing MBBS course at Pondicherry.

1986-87 To grant additional scholarship to 8 tribal students for higher education. Proposal for placing funds at the disposal of the Director of Education for grant of additional scholarship to tribal students has been called for.

B. FINANCIAL

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.15	0.054
1986-87	0.15	0.15

6. Physical Programme for 1987-88:

To grant additional scholarship to 8 tribal students undergoing higher education @ Rs.150/- per month.

7. Proposed outlay for Annual Plan 1987-88 - Rs.0.150 lakh

8. Details of expenditure (Rupees in lakhs):

I. Non-recurring: To grant additional scholarship to 8 tribal students undergoing higher education @ Rs.150/- per month.

II. Recurring: 0.15
nil

Grand total: 0.15

9. Summary of expenditure (Rupees in lakhs):

<u>Year</u>	<u>Estt.</u>	<u>Grant</u>	<u>Capital</u>			<u>Total</u>
			<u>Loan</u>	<u>Bldg.</u>	<u>Other than loan & bldg.</u>	
-	-	-	-	-	0.150	0.150

10. Abstract:

<u>MNF</u>	<u>Tribal areas</u>	<u>20 Point programme</u>	<u>Others</u>	<u>Total</u>
-	0.150	-	-	0.150

11. Programme is cent percent attributed to the tribal areas.

12. 20-Point Programme: Nil

13. Whether new or continuing scheme -- Continuing

14. Foreign exchange if any -- Nil

15. Remarks -- Nil

ANDAMAN AND NICOBAR ADMINISTRATION
SECRETARIAT

Scheme No.3

Name of Department: Tribal Welfare
Name of sector: Welfare of Backward Classes
1. Name of scheme: Development of human resources of Nicobarese by imparting training in handicrafts.

2. Objectives of Seventh Five Year Plan 1985-90:

The draft proposals for the Seventh Plan 1985-90 and the Annual Plan 1985-86 under sector "Welfare of Backward Classes" were discussed with the working group on the welfare of backward classes at the meeting held on 28.11.1984 in the Planning Commission, New Delhi.

According to the minutes of the meeting, the working group had suggested for formulation of a productive scheme under sector "Welfare of Backward Classes" for which it has recommended a lumpsum provision of Rs.2.50 lakhs for the Seventh Plan.

The Nicobarese, by and large, lack proper skill to organise production unit in any specified field, for which the resources are available in the tribal areas of Nicobars District. **First they require to be equipped with the skill by imparting them training in the specified field instead of thrusting upon them any production scheme for which they are not competent/skilled.** Therefore, it is proposed to introduce human resources development programme for Nicobarese by imparting them training in handicrafts in different centres in the mainland.

Raw materials in the form of coconut husks are available in the Nicobar Islands in abundance, but they are going waste as the Nicobarese tribals do not possess the required skill to develop coconut husks into useful articles like mats etc. Similarly, raw materials like Pandanus leaves for making mats and other fancy items and copra for confectioneries are also available which need to be exploited.

3. Approved outlay for Seventh Plan (1985-90): - Rs.2.50 lakhs

4. Principal Targets for Seventh Five Year Plan(1985-90):

- i) To select and depute 50 Nicobarese to undergo training in various handicrafts in the mainland and meet the expenditure on their training by paying them stipend @ Rs.300/- per month per trainee.

- ii) To meet the expenditure on their to and fro journeys for proceeding to mainland to join the training and returning to the Islands on completion of the training;
- iii) To purchase the mats manufactured by Nicobarese women outright and put up for sale in the Cottage Industries Emporium at Port Blair.

5. Target vis-a-vis achievement during 1985-86 & 1986-87:

<u>Year</u>	<u>(A) Physical Target</u>	<u>Achievement</u>
1985-86	To depute 18 Nicobarese to mainland to undergo training in coir-technology and cane work.	No tribal could be sent for training due to non-availability of seats in the handicraft centres in the mainland. An amount of Rs.0.060 lakhs was spent for purchase of handicrafts of Nicobarese for sale in the IITF in Nov., 1985 in New Delhi.
1986-87	(i) To depute 8 Nicobarese tribals to the mainland to undergo training in handicrafts on payment of stipend @ Rs.300/- per month. (ii) To purchase mats manufactured by the Nicobarese and put up for sale in Cottage Industries Emporium at Port Blair.	Applications are being obtained from the practicing craftsmen for sending them for four months training in mat weaving craft and bamboo craft to Regional Design and Technical Development Centre, Bangalore. The Director of Industries, A & N Islands has been asked to furnish proposal for placing funds at his disposal.

B. Financial:

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.50	0.060
1986-87	0.35	0.350

6. Physical Programme for 1987-88:

- i) To select and depute Nicobarese to undergo training in handicrafts in the mainland and meet expenses on their training by paying them stipend @ Rs.300/- per month.

ii) To meet expenditure on their journeys for proceeding to mainland to join the training and returning to the Islands after completion of training.

iii) To purchase mats manufactured by the Nicobarese women outright and put up for sale in the Cottage Industries Emporium at Fort Blair.

7. Proposed outlay for 1977-88 - Rs.0.350 lakh

8. Details of expenditure (Rs. in lakhs)

I. Non-recurring:

i) Payment of stipend to trainees undergoing training in handicrafts in the mainland @ Rs.300/- per month to each trainee. - Rs.0.240

ii) Expenditure on the journeys for proceeding to mainland to join the training and returning to the islands after completion of the training. - Rs.0.060

iii) Cost of materials to be purchased from Nicobarese for sale - Rs.0.050

Sub-total: Rs.0.350

II. Recurring: Nil

Grand total: Rs.0.350

9. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Bldg.	Other than loan & bldg.	
-	-	-	-	0.350	0.350

10. Abstract

MNF	Tribal areas	20 Point Programme	Others	Total
-	0.350	-	-	0.350

11. Programme attributed to the tribal areas:

The programme is cent percent attributable to the tribal areas of Nicobars District.

12. 20-Point Programme: Nil

13. Whether new or continuing scheme: Continuing.

14. Foreign exchange, if any: Nil

15. Remarks: Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : SOCIAL WELFARE.

1. Number of Schemes	: 10(ten)	
2. Approved outlay for the Seventh Five Year Plan.		Rs. 35.000
3. Approved outlay for Annual Plan 1985-86		Rs. 10.000
4. Expenditure incurred during 1985-86		Rs. 8.807
5. Approved outlay for Annual Plan 1986-87		Rs. 5.500
6. Expenditure incurred during 1986-87		Rs. 5.500
7. Proposed outlay		Rs. 15.860

SCHEME-WISE BREAKUP OF THE APPROVED OUTLAY FOR 1987-88
(in lakhs).

1. Strengthening of the Directorate of Social Welfare.	- Rs. 5.170
2. Running of Day Care Centre departmentally.	-Rs. 0.400
3. Home for Orphen Girls	- Rs. 1.000
4. Establishment of Training-cum-production Centre	- Rs. 1.300
5. Grant-in-aid to voluntary organisation for construction of working women hostel	- Rs. 5.000
6. Scholarship to physically handicapped persons	- Rs. 0.400
7. Rehabilitation of physically handicapped persons and also providing them assistance for purchase of aids.	- Rs. 0.750
8. Legal aids to accused poor women	- Rs. 0.100
9. Establishment of home for delinquent children	- Rs. 1.040
10. Grant of old age pension	- Rs. 0.700
Grant Total	Rs. 15.860

SUMMARY OF EXPENDITURE(Rs. in lakhs).

Estt.	Grant	Loan	C A P I T A L		Total
			Bldg.	Other than Loan & Bldg.	
1.690	3.570	-	10.600	-	15.860

ABSTRACT

RMNP	Tribal areas	20-Point Programme	Others	Total
-	0.170	9.940	15.650	15.860

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.

Sector : Social Welfare. Scheme No.1.

1. Name of the Scheme : Strengthening of Directorate of Social Welfare.

2. Objectives of the Seventh Five Year Plan 1985-90.

The scheme envisages strengthening of Directorate of Social Welfare. At present the Directorate of Social Welfare is manned ~~by~~ by a single hand under the additional charge of the Directorate of Education. As it is found difficult with the increased work and responsibilities and the establishment of the Directorate of Social Welfare is essential for effective implementation of various social laws. The duties and responsibilities which are proposed to be given to the Directorate of Social Welfare are as follows:-

- a) Conduct surveys of Block, District & State level for implementation of various scheme.
- b) Implementation of plan schemes (Social Welfare) formulated by A & N Administration.
- c) Co-ordination between the five community development blocks and two districts in matter relating to the scheme under the sector Social Welfare & Nutrition.
- d) Implementation of various Central/centrally sponsored schemes under sector Social Welfare & Nutrition.
- e) Enforcement of emilation including women & Children institution (licencing) act 1950, the orphanages and other charitable homes (Supervision & control act, 1960) & the children Act, 1960.
- f) Liason with A & N Social Welfare Advisory Board & Central Social Welfare Advisory Board.
- g) Supervision & covering of the voluntary organisation.

3. Approved outlay for the seventh five year plan :85-90:

Rs.6,500 lakhs.

4. Physical target for the seventh five year plan 1985-90.

To strengthen the Directorate of Social Welfare by appointed additional staff for its normal ~~functioning~~ and for effective supervision & effective implementation of various schemes.

5. Target vis-a-vise achievements during 85-86 & 86-87.

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	To strengthen the Directorate of social welfare by appointing essential staff. To purchase one No. jeep	Purchased.
1986-87	To strengthen the Directorate of Social welfare by appointing essential staff. To maintain the jeep.	Will be strengthened. Will be maintained.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	1.000	1.930
1986-87	0.700	0.700 (anticipated).

6. Physical target for Annual Plan 1987-88.

To strengthen the Directorate of Social Welfare by appointing essential staff and to get its normal function for effective supervise of various schemes.

7. Proposed outlay for Annual Plan 1987-88. Rs. 5.170 lakh

8. Details of expenditure (Rs. in lakhs)

I. Non-Recurring.

To construct a building for Directorate of Social welfare Rs. 4.000 lakh

II. Recurring

1. Director of Social welfare -1 (Rs. 1300-1700)	0.220
2. Women welfare officer-1 (Rs. 500-1200)	0.200
3. Stenographer-1 (Rs. 330-560)	0.100
4. H.G.C -1 (Rs. 330-560)	0.100
5. Driver-1 (Rs. 260-350)	0.100
6. Peon -1 (Rs. 196-232)	0.100

Total 0.820

Rent for office building 0.100

8. Stationary and telephones charges and purchase of electric duplicating machines. 0.150

9. Maintenance of jeep 0.100

Total recurring 1.170

Grand total 5.170

9. Summary of expenditure (Rs. in lakhs).

Estt.	Grant	Loan	Bldg.	Other than loan & Bldg.	Total
0.820	0.250	-	4.000	-	5.170

10. Abstract.

RMNP	Tribal areas	20-Point Programme	Other	Total
-	-	-	5.170	5.170

11. Programme attributable to tribal areas - NIL.
12. 20-Point Programme - NIL.
13. Whether new scheme ~~is~~ or continuing - continuing.
14. Foreign exchange - NIL.
15. Remarks - NIL.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.

Sector : Social Welfare. Scheme No.2.

1. Name of the Scheme : Running of day care centre.

2. Objectives of the 7th Five Plan 1985-90:

The need for making suitable arrangements of the work where working and ailing mothers could leave their children while on duty has been actually felt in the territory since most of the women come under the working group in urban/rural areas. The Government of India stresses for rendering welfare services for the ~~privately~~ women labour-who go out to work, children are unkept and left at home with the older children, who would often be seen playing, stragling away including in the unhealthy anti social activities and babies of the age group of 1-6 are left in ~~in~~haxeracy and unhygienic living. Due to lack of social education, illiteracy those children develop abnormalities and lower their capacity to get along with the main stream of life, keeping in view to avoiding such social growing evils due to urbanisation and industrial development, day care centres for children of working women of low income group is urgently needed.

3. Approved outlay for 7th Five Year Plan 85-90: Rs.2,000 lakh.

4. Physical target for the 7th Plan 1985-90 :

To run day care centres departmentally by providing informal education, play, recreation, transition from home and school.

5. Target vis-a-vis achievements during 85-86 & 86-87:

A. PHYSICAL:

<u>Target</u>	<u>Year</u>	<u>Achievements.</u>
To grant financial assistance to voluntary organisations for running day care centres.	1985-86	Purchased some materials for running the centre departmentally.
To run the day care centre departmentally	1986-87	The centre is being run.

B. FINANCIAL:

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	0.400 lakh	0.050 lakhs
1986-87	0.400 "	0.400 "(Anticipated).

6. Physical target for Annual Plan 1987-88.

1. To continue the centres already opened during 1986-87.
2. To open on centre.

7. Approved outlay for Annual Plan 1987-88 : Rs.0.400 lakhs.

8. Details of expenditure (Rs. in lakhs).

I. Non-recurring : NIL.

II. Recurring

Posts

1. Supervisor	- 2 (on consolidated pay of Rs.600/- p.m.)	0.100
2. Ayah	- 2 (On consolidated pay of Rs.550/- p.m.)	0.100
		0.200
3. Rent for centres		0.100
4. Maintenance of all centres (contingencies)		0.100
	Total recurring	0.200
	Grand Total	0.400

10. Abstract (Rs. in lakh)

RMNP	Tribal Areas.	20-Point Programme.	Others	Total
-	-	0.400	0.400	0.400

11. Programme attributable to tribal areas : NIL-

12. 20-Point Programme:

A. PHYSICAL:

7th Plan targets.	Annual Plan target 85-86	Achievement during 85-86	Target for annual plan 86-87.	Achievement
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To grant financial assistance to voluntary organisation for running day care centre.	To grant financial assistance to voluntary organisation for running day care centres.	Purchased few materials for starting day care centres.	To run the Nil day care centre departmentally.	Nil
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Target for 87-88:

To establish day care centre departmentally.

No. Voluntary Organisation turned up. Subsequently no centre was opened

B. FINANCIAL

7th Plan outlay	Annual Plan 85-86	Annual Plan Expend. 85-86	Annual Plan Outlay for 86-87	Expdt. for 86-87	Annual Plan 87-88 projected outlay.
2.000	0.400	0.050	0.400	0.400	0.400
				(Anti.)	

13. Whether new scheme or continuing : Continuing.

ANDAMAN AND NICOBAR ADMINISTRATION

Department: Social Welfare.

Sector : Social Welfare.

Scheme No .3.

1. Name of the Scheme : Home for orphan girls(Child Welfare)
2. Objectives for the seventh plan 1985-90.

The scheme pertains to the destitute girls who are more ~~vulnerable~~ vulnerable than boys to the adversities of life arising out of economic social psychological and environmental situation. The scheme will provide shelter, education, welfare services to abandoned, neglected orphans, homeless girls.

The A & N Islands faces lot of troubles in rehabilitation of the girls as normal citizens in the community they belong to one Voluntary Organisation is keeping girls and boys together but the girls have to be separated as it is not advisable to keep young boys and girls together. The scheme aims at providing institutional and non-institutional services to girls of 0-18 years. The aim will be to prepare them as normal citizens in the community they belong to. It will include ameliorative services of food, shelter, clothing, medical attention and curative services of guidance, recreational and cultural development and citizenship education. The efforts will be to make the girls grow up worthy. These girls who cannot qualify for high school qualification will be provided opportunities in machinery etc., apprenticeship, training with the help of local industry for these girls who reach 15 years of age. Girls who attain the age of 18 years but not yet sheltered will continue living in the home separately. Efforts will be made to get them married. Self employed or otherwise settled honourably. Academic brilliant girls will stay in the home and pursue higher studies. Efforts will continue to plan carrier of the destitute girls. Since there is no child welfare centre, for the girls in the territory there is want of voluntary organisation. The scheme will be undertaken by the Directorate of Social Welfare. As soon as the voluntary organisation will come up, Directorate will give up the scheme to the voluntary organisation.

3. Approved outlay for seventh five year plan 85-90:
Rs.1.400 lakhs.
4. Principle target for the seventh five year plan 1985-90.

To provide care and shelter to 25 destitute girls of 0-18 years and to rehabilitate them.

5. Target vis-a-vis achievement during 1985-86, 86-87 :

A. PHYSICAL:

Target

Achievement

Target 86-87

Achievement

To provide care to protection to 25 destitute girls 0-18 years

Will be admitted.

B. FINANCIAL:

Outlay for 86-86

Expenditure

0.050.

NIL

Outlay for 86-87

Expenditure

0.600

0.600 Anticipated.

6. Physical target for annual plan 1987-88 : To provide Care & Protection to 25 destitute girls.

7. Approved outlay for Annual Plan 1987-88 : Rs. 1.000 lakhs.

8. Details of Expenditure:

I. Non-Recurring : 0.600 Construction of building

II. Recurring.

To create the following posts:

i. Warder	(Rs. 330-560)	1	0.050
ii. Cook	(Rs. 196-232)	- 1	0.030
iii. Sweeper	(196-232)	- 1	0.030
iv. Rent for accommodation & maintenance charges.			0.200
v. Purchasing of utensils			0.040
vi. Purchase of furniture			0.050
			<u>0.400</u>

Grand Total: 1.000

9. Summary of expenditure (Rs. in lakh)

Estt.	Grant	C A P I T A L			Total
		Loan	Other than Loan & Bldg.	Bldg.	
0.110	0.290	-	-	0.600	1.000

.....3/-

10. Abstract:

RMNP	Tribal areas.	20-Point Programme	Others	Total
-	-	1.009	1.000	1.000

11. Programme attributable to tribal areas :

12. 20-Point Programme:

A. PHYSICAL

7th Plan target	Annual Plan 85-86	Achievement 85-86	Target for Annual Plan 86-87	Achievement 87	Target for 87-88 proposed
to provide 25 destitute girls of 0-18 years and to rehabilitate them	To provide 25 destitute children.	-	To provide for 25 destitute children	will be admitted for orphan girls and to provide 25 girls and to rehabilitate them.	To construct a batch of home for orphan girls and to provide 25 girls and to rehabilitate them.

B. FINANCIAL:

7th Plan outlay	Annual Plan outlay	Expenditure	Outlay	Expenditure	Outlay 87-88
1.400	0.050	NIL	0.600	0.600	1.000 lakhs anticipated.

13. Whether new scheme or continuing : NEW.

14. Forcing Exchange : NIL.

15. Remarks: NIL- There is no separate Home for orphan girls. The land is likely to be allotted. Therefore the proposal is being made for building construction.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.

Sector : Social Welfare.

SCHEME NO.4.

1. Name of the Scheme : Establishment of Training-cum-production Centres (Social Welfare)

2. Objectives of the 7th Five Year Plan 1985-90

This U.T. Administration implements welfare schemes for the weaker section of the society. This scheme envisages establishment of the training-cum-production centres for the women of rural and under privileged classes. These rural women due to their poor economic condition do not afford to undergo training courses in various vocations, which can generate income for their family. The training-cum-production centre will provide training of such economically backward women in different types of vocations suited to them and at the same time articles produced by the trainees will be sold and the sale proceeds will be distributed to the trainees according to their output.

Approved outlay for the 7th Five Year Plan 85-90: Rs. 6.5000

Principle target for the 7th Five Year Plan 85-90:

To establish training-cum-production four centres, one each at Little Andaman, Neil Island, Katchal, Baratang, Middle Andaman, and South Andaman.

Target vis-a-vis achievement during 85-86 & 86-87.

A. PHYSICAL:

Target.	Achievement
To establish training-cum-production Centre at Little Andaman.	Established.
To establish training-cum-production Centre at Ram Nagar.	Centre opened.

B. FINANCIAL:

Outlay	Expenditure
1.000	0.700

Physical target for Annual Plan 1987-88

- To maintain the training-cum-production centre at Little Andaman and Ram Nagar and open one centre at Port Blair
- To establish training-cum-production centre at Neil Island.

7. Proposed Outlay for the Annual Plan 1987-88 : Rs.1,300 lakh.

8. Details of Expenditure.

I. Non-Recurring.

To construct a hall for Training-cum-pro-
duction Centre.

0.500

II. Recurring :

Stipend @ Rs.100/- to 150/- per month
to the trainees of Training-cum-Production
Centres and pay of Part time Instructors
Rs.100/- p.m. for all the clerks dealing with
the accounts and stipend in the outlying
islands and consolidated pay of salesman/
sales girl

0.150

Supervisors - (330-560)

0.100

0.250

Inter island and mainland ~~to~~ for
witnessing such centres at least 10
girls will visit

0.050

Inservice training programme of instru-
ctors at Port Blair or 15 days at mainland

0.050

Orientation and training programmes
for women working in the training-cum-
production centre

0.050

Cost of equipment and accessories

0.250

Miscellaneous Contingencies

0.050

Advance training in various trades like
handicraft, coirmaking, food preservation
at mainland/Port Blair and rent, Marketing
and sale counter.

0.100

0.550

100/-

Grand Total

Rs.1.300

9. Summary of Expenditure (Rs. in lakh):

Estt.	Grant.	Loan	Bldg.	Other than Loan & Bldg.	Others.	Total
0.250	0.550	-	0.500	-	-	1.300

Abstract:

RMNP	Tribal areas.	20-Point Programme	Others	Total
-	-	1.300	1.300	1.300

Programme attributable to tribal areas : NIL.

20-Point Programme:

PHYSICAL

Plan set.	Annual Plan 85-86 Target	Achievement 1985-86	Target for Annual Plan 86-87	Achievement 86-87 (anticipated)
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Establish training-product-centres	To open one training-cum-production centre at Little Andaman	Opened	To continue the training-cum-production centre at Little Andaman. To establish training-cum-production centre at Ram Nagar (Diglipur) & South Andaman.	continuing the centre at Little Andaman and Ram Nagar.
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at for 1987-88 used.

Establish one training-production centre at Ram Nagar, Little Andaman and South Andaman.

FINANCIAL:

Plan	Annual Plan 1985-86 Outlay 85-86.	Expenditure 1985-86	Outlay for Annual Plan 86-87.	Expenditure (Anti-anticipated)	Annual Plan 87-88
	1.000	1.000	1.300	1.300	1.300

Whether new scheme or continuing : Continuing Scheme.

Foreign Exchange : NIL.

Remarks : NIL.

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ANDAMAN AND NICOBAR ADMINISTRATION.Department : Social Welfare.

SCHEME NO.5.

Sector: Social Welfare.1. Name of the Scheme : Construction of Working Women Hostel.2. Objectives for the 7th Five Year Plan 85-90 :

With the progressive change in the economic structure of these islands more and more women are moving out of their houses in search of employment. One of the main difficulty faced by these women is lack of suitable accommodations in healthy & wholesome environment. The department will run the scheme since the voluntary organisation has not turned up.

3. Approved outlay for 7th Five Year Plan 85-90 : Rs.4,000 lakhs.4. Principle target for the 7th Five Year Plan 85-90 :

To provide grant-in-aid to voluntary organisation for construction of working women hostel.

5. Target vis-a-vis achievement during 85-86 :A. PHYSICAL :

Target for 85-86	Achievement for 85-86	Target for 86-87	Achievement 86-87
Grant-in-aid to voluntary organisation for construction of working women hostel	No voluntary organisation will come forward.	No program-me.	The site has been allotted at Maya-bunder.

B. FINANCIAL :

1985-86	Expenditure 85-86	1986-87	Expenditure 86-87
4.000	NIL	NIL	NIL

6. Physical target for Annual Plan 1987-88: To construct working women hostel at Mayabunder departmentally as one acre land is already allotted.

7. Proposed outlay for Annual Plan 1987-88 : Rs.5,000. lakhs8. Details of Expenditure.I. Non-Recurring :

To construct one working women hostel at Mayabunder departmentally. Rs.5,000 lakhs.

II. Recurring : NIL9. Summary of expenditure(Rs. in lakh) :

Estt.	Grant.	Loan	Bldg.	Other than Loan & Bldg.	Total
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0. Abstract:

<u>MNP:</u>	<u>Tribal Areas</u>	<u>20-Point Programme</u>	<u>Others</u>	<u>Total</u>
-	-	5.000	-	5.000

1. Programme attributable to tribal areas:

2. 20-Point Programme :

.PHYSICAL :

<u>th Plan target</u>	<u>Annual Plan 85-86 target</u>	<u>Achi- eveme- nt.</u>	<u>Annual Plan 86-87 target</u>	<u>Achieve- ment 86-87</u>	<u>Annual Plan 87-88 target.</u>
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to provide cant-in-aid to voluntary organisation of working women hostel	To provide grant-in-aid to voluntary organisation for construction of working women hostel	No voluntary organisation has come forward to construct working women hostel.	No Programme	The site has been selected	To construct one working women hostel at Mayabunder, departmentally.
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FINANCIAL:

<u>th Plan outlay</u>	<u>Annual Plan 1985-86 Outlay</u>	<u>Annual Plan 86-87/Out- Expdt. lay</u>	<u>Expdt.</u>	<u>Annual Plan 87-88 Outlay</u>
0.000	4.000	NIL	NIL	5.000

0. Whether new scheme or continuing continuing scheme.

1. Foreign Exchange : NIL.

2. Remarks: The Voluntary Organisation didn't turn up to avail the funds eventually the fund lapsed in the year 85-86. One acre land has been allotted at Mayabunder. The department will construct and run the home.

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ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare Scheme No.6

Sector : Social Welfare

1. Name of the Scheme : Scholarship to physically handicapped students.

2. Objectives for the 7th Five Year Plan 1985-90.

The scheme envisages providing of scholarship to physically handicapped students in Andaman and Nicobar Islands. There are physically handicapped students and they are to be educated. The income of the parents of the handicapped children is inadequate and such children are acquiring education. In a welfare state it is one of the Government to provide suitable help to such handicapped children. For the benefit of the physically handicapped children, a scheme has been operated for financing in their studies.

For the purpose of award of scholarship under this scheme the physically handicapped children must fulfill the conditions.

1. The applicant must be a citizen of India.
2. The applicant must be a regular student of recognised school in the state/J.T including public and convent schools.
3. The applicant's parent's/Guardian's combined monthly income should not exceed Rs.2000/- per month.
4. The applicant is not residing and receiving any maintenance grant in any institute/Directorate of Social Welfare/local bodies/Government of India of the other private organisations.
5. The applicant is not in receipt of any other stipend/scholarship from any other source.
6. If a family has more than one handicapped child all such physically handicapped children shall be eligible for grant of scholarship if they fulfil the other requirements of the scheme.
7. The applicant must be physically handicapped viz-blind or deaf or orthopaedically handicapped.

3. Approved outlay for the 7th Five Year Plan 1985-90

Rs.2,000 lakh.

4. Principle target for the 7th Five Year Plan(1985-90)

To provide scholarship to 50 handicapped children in conducting their education and enabling them to earn ~~their~~ their living and to become useful members of the society.

For this purpose the term physically handicapped shall comprise of this category or the physically handicapped viz. blind, deaf, orthopaedically as defined below:-

A. Blind:- The blind are those who suffer from either of the following conditions.

- (a) Total absence of sight.
- (b) Visual acuity not exceeding 6/60 or 20/200 (snellen in the better eye with correcting lenses.)

B. Deaf :- The deaf are those whom the sense of hearing is non-functional for the ordinary purpose of life.

- (a) Orthopaedically handicapped. The orthopaedically handicapped those who have a physical defect or deformity which cause and interference with normal function of the bones muscles joints.

5. Target vis-a vis achievements during 1985-96.

A. Physical Target.

Year	Target	Achievements	Reasons for short falls.
1985-86	To award scholarship to 50 handicapped students.	91 students have been awarded scholarship.	-
1986-87	To award scholarship to 50 students.	50 students will be awarded scholarship.	-

B. Financial

Year	Outlay	Expenditure	Reasons for short fall
1985-86	0.300	0.412 lakh	-
1986-87	0.300	0.300 (anticipated)	-

6. Physical target for Annual Plan 1987-88.

To award scholarship to 70 physically handicapped students.

7. Proposed outlay for 1987-88 - 0.400 lakh

8. Details of expenditure (Rs. in lakhs)

• Non- Recurring - NIL.

I. Recurring.

Scholarship to 70 physically handicapped students-0.400 Lakh

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Bldg	Other than loan & Bldg	Others	Total
-	0.400	-	-	-	-	0.400

10. Abstract (Rs. in lakhs)

RMNP	Tribal areas	20-Point Programme	Others	Total
-	0.100	0.400	0.300	0.400

11. Programme attributable to tribal areas :

A. Physical

Seventh Plan target	Annual Plan target 85-86	Achievement 85-86	Target for Annual Plan 86-87.	Achievement
10	10	31	10	10

Target for 1987-88

25

B. Financial

Seventh Plan Outlay	Outlay 85-86	Expenditure 85-86	Outlay 86-87	Expenditure 86-87	Outlay 87-88
0.250	0.036	0.152	0.050	0.050	0.100

20-Point Programme.

A. Physical

Seventh Plan target.	Annual Plan 1985-86 target	Achievement 85-86	Target 86-87	Anti-cipated expdt.	Target 87-88
50	50	91	50	50	70

B. Financial

Seventh Plan outlay	Annual Plan 85-86 target	Expenditure 85-86	Outlay 86-87	Anticipated expdt 86-87	Outlay 87-88
2.100	0.300	0.412	0.300	0.300	0.400

13. Whether new scheme or continuing - continuing scheme.
 14. Foreign exchange - NIL.
 15. Remarks - NIL.

- v. Persons who have not received assistance from Government Semi/Government local bodies during the last two years for the same purpose.

Quantum of assistance.

- vi. Only those aids and appliances which do not cost less than Rs.25/- and more than Rs.2000/- are covered under the scheme.

These limits will apply to individual item of aid and more than one aid is required, giving of the same will be permissible and the limits will be applied separately. The amount of assistance will be as follows:

<u>Total Income(Monthly)</u>	<u>Amount of assistance.</u>
1. Upto Rs.750/-	Full cost of the aid.
2. Rs.751/- to Rs.2000/-	50% of the cost of the aid.

iii) Fitment Charges.

Fitment charges, if any of the centre where the aid is fitted will be admissible.

- iv) Actual travel cost to outstation persons, coming from place other than where the implementing agency is located, will be admissible in respect of (i) disabled person himself and in respect of an escort if the disabled person is not in a position, in view of the implementing agency travel cost will be limited to bus fare in the ordinary class or railway fare by the second class and ship/boat fare.

v) Boarding and lodging expenses.

Actual expenditure on boarding and lodging subject to a maximum of Rs.30/- per day for individual without escort and Rs.50/- per day with escort will be permissible to the outstation disabled persons limited to maximum duration of 20 days stay which in view of the implementing agency is absolutely necessary for the fitment of aids appliances where these arrangements are made by the implementing authority.

vi) Mode of assistance.

The applicant will approach the implementing agency which will satisfy itself about the eligibility of the person and give him/her the necessary aid/appliances after recovering the balance amount, wherever applicable from the individual. In no case assistance will be given in cash/cheque to the applicant in lieu of aid/appliance.

vii) Implementing agencies.

The scheme will be implemented through Social Welfare Department and registered voluntary organisations recognised by the Ministry of Social Welfare for the purpose. Air fare is permissible for the Doctor and Officer making arrangements.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare

Scheme No. 7

Director : Social Welfare.

Name of the Scheme: Rehabilitation of physically handicapped persons and also providing them assistance for purchase of aids.

Objectives of the 7th Five Year Plan 1985-90.

The scheme provides for giving financial assistance to the handicapped persons for full treatment at the mainland, for purchase of aids and gadgets for increasing their mobility and capacity, if they cannot afford to purchase the aids and gadgets due to high cost. The scheme also envisages rehabilitation of physically handicapped persons by giving them training in various vocations for self employment. It also provides substantial financial help for starting some small shop. The scheme thus ~~aims~~ aims at reducing the dependence of physically handicapped on other members of the family for their routine work by providing them auto cycles to improve mobility, locomotion. The scheme also aims at restoring in them the feeling of self confidence and self respect.

3. Approved outlay for 7th Five Year Plan 1985-90. Rs.2.500 Lakh.

4. Principle target for 7th Five Year Plan 1985-90.

i. To provide financial assistance to 100 physically handicapped persons for purchase of aids and gadgets and to provide training for self employment and financial help for starting some work like pan shop, cattle rearing.

ii. Providing treatment at hospital in the Andaman and Nicobar Island outside Port Blair where such institutions exist.

iii. To provide 100% cost of handicapped persons if he gets admission in any of the institutions at mainland for studies or vocational guidance.

Eligibility.

The following persons will be eligible for assistance.

- (i) Indian citizens of any age and ~~xx~~ sex having local certificate.
- (ii) Persons who is certified to be disabled by a registered medical practitioner in term of para 4.
- (iii) Persons who are employed/self-employed and whose income from all sources does not exceed Rs.2000/-
- (iv) In case of dependent, the income certificate of parents/guardian should not exceed Rs.2000/-

viii) Procedure for making the application by the implementing agencies.

The implementing agencies will submit the application in the prescribed proforma.

5. Target vis-a-vis achievements during 1985-86 and 1986-87.

A. Physical

<u>Year</u>	<u>Target</u>	<u>Achievement</u>	<u>Reason for short fall</u>
1985-86	To provide financial assistance to 20 physically handicapped persons.	25 physically handicapped persons were given financial assistance for treatment at mainland and to purchase aids.	
1986-87	To provide financial assistance to 25 physically handicapped persons.	25 physically handicapped persons will be granted financial assistance.	

B. Financial

<u>Outlay</u>	<u>Expenditure</u>	<u>Reasons for short fall.</u>
Rs.0.500	0.290	-
Rs.0.750	0.750(anticipated)	

6. Physical targets for Annual Plan 1987-88.

- i) Financial assistance to 10 handicapped persons for self employment/training.
- ii) Financial assistance to 5 handicapped persons for purchase of aids and gadgets.
- iii) Financial assistance to 5 persons for treatment at mainland.
- iv) Financial assistance to 5 persons for boarding and lodging for studies and vocational training at mainland.

7. Proposed outlay for Annual Plan 1987-88 Rs.0.750 lakh.

8. Details of expenditure(Rs. in lakhs)

Non-Recurring - NIL.

I. Recurring.

- Financial assistance to 10 handicapped persons for self employment and training 0.100
- Financial assistance to 5 persons for treatment at mainland 0.300

.....4/-

Financial assistance to handi-
capped persons for purchase of
aids and gadgets. 0.200

Financial assistance for boarding
and lodging charges for studies
and vocational training at ~~XXX~~
mainland/Port Blair 0.150

Total Rs. 0.750

Summary of expenditure (Rs. in lakhs)

Sl. No.	Grant	Loan	Bldg	Other than loan & Bldg	Total
-	0.750	-	-	-	0.750

1. Abstract.

INP	Tribal area	20-Point Programme	Others	Total
	0.090	-	0.660	0.750

1. Programme attributable to tribal areas.

.Physical

Seventh Plan Target	Annual plan 85- 86	Achievement	Annual Plan 86-87	Achiev- ement	Targ- et 87- 88
20	5	5	5	5(ant.ach)	5

3. Financial

Seventh Plan Outlay	Outlay 85-86	Expedt. 85-86	Outlay 86-87	Expedt. 86-87	Outlay 87-88
0.300	0.060	0.060	0.090	0.090	0.090

12. 20-Point Programme - NIL.

13. Whether new scheme or continuing- continuing scheme

14. Foreign exchange - NIL

15. Remarks - NIL.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.

Scheme No.8

Sector : Social Welfare.

1. Name of the Scheme : Legal aids to poor women.
2. Objectives for the seventh five year plan(1985-90).

The Union Territory Administration aims at Welfare programme for upliftment of the weaker section of the society. The scheme envisages providing legal aids to poor women in order to help in getting justice on the crisis when the husbands run away to mainland leaving the family behind at Andaman.

3. Approved outlay for the seventh five year plan(1985-90)
(Rs.0.400 lakh.
4. Principal target for the seventh five year plan 1985-90.

To provide legal aids to 50 civil and revenue cases including execution to proceedings to public officers in which /excise leaders documents is permitted. To provide certified copies of judgement, orders, documents, printings and translation, drafting, payment of court fees, process fees, expense of witness and other charges incurred in connection with legal proceedings.

The assistance will be provided to poor women whose income is not more than Rs.500/- per month.

5. Target vis-a-vis achievement during 1985-86.

A.Physical.

<u>Year</u>	<u>Target for 1985-86</u>	<u>Achievement</u>	<u>Reasons for short-fall</u>
1985-86	To provide legal aids to 10 poor women	-	The rules have not yet been approved.
1986-87	- do -	Will be granted	

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	0.050	-
1986-87	0.050	0.050(Anticipated)

6. Physical target for Annual Plan 1987-88

1. To provide legal aids to 10 women .
2. Establishment of women's Cell.
3. To organise seminars raising status of women creating awareness women's right anti-dowry movement, printing and translation of women's right.

: 23 :

4. To organise camps for women.
7. Proposed outlay for Annual Plan:1987-88: Rs.0.100 lakh.
8. Details of expenditure(Rs. in lakhs).

Non-recurring : NIL.

II. Recurring :

1. To provide legal aids to 10 women - 0.050
2. To establish women Cell.
3. To organise seminars raising status of women creating awareness women right anti-dowry movement, printing translation of women's right 0.050
4. To organise camps for women

Total recurring : 0.100 lakh.

10. Abstract.

RMNP	Tribal Area	20-Point	Others	Total
-	0.020	0.100	0.080	0.100

11. Programs attributable to tribal areas: A. PHYSICAL:

7th Plan target	Annual Plan target 85-86	Achievement 85-86	Target 86-87	Achievement 86-87	Target 87-88
10	2	-	2	2(Anticipated)	0.020

B. Financial:

Seventh Plan outlay.	Annual Plan outlay	Expendt. 85-86	Outlay 86-87	Expdt. 86-87	Outlay 87-88
0.100	0.006	-	0.006	0.006 (Anticipated)	0.020

12. 20-Point Programme.

A. PHYSICAL :

Seventh Plan target	Annual Plan target 85-86	Acheivement 85-86	Target 86-87	Achieve-ment 86-87	Tar-get 87-88
10	10	-	10	10(Ant)	10

B. FINANCIAL

Seventh Plan outlay	Annual Plan outlay 85-86	Expdt. 86-87	Outlay 86-87	Expdt. 86-87	Outlay 87-88
0.400	0.050	-	0.050	0.050	0.100

3. Whether new scheme or continuing : New Scheme.

4. Foreign exchange - NIL.

5. Remarks : Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare SCHEME No.9
sector : social welfare

1. Name of the Scheme : Establishment of Home for Delinquent children.

2. Objectives for the 7th Five Year Plan 1985-90.

The scheme envisages establishment of a home for delinquent children under the Children Act. At present there is no such home to look after juvenile children. Therefore it is proposed to establish home for juvenile children with all amenities in the headquarter area. Concentrated efforts are to train the juvenile in useful vocations/crafts they can be channelised in productive activities. The home will receive the children sent by the competent authority for care and protection. It will provide boarding and lodging and other facilities of living. The home will provide vocational training to the inmates as per their interests and aptitudes. Intensive work facilities for analysing the problems of the children will be provided and a programme for their growth and rehabilitation will be planned. ~~recreational and cultural activities~~ of the children will be developed.

3. Approved outlay for the 7th Five Year Plan 1985-90.
Rs.6.000 Lakh.

4. Principle target for the 7th Five Year Plan 1985-90.

Establishment of an observation home for the children covered under the Children Act for 25 inmates. The home will provide care and protection to the juvenile children. They will be trained in useful vocations to lead moral life in the society.

5. Target-vis-a-vis achievement during 1985-86 and 1986-87.

<u>A. PHYSICAL</u>		
<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1985-86	To construct the home for delinquent children	Constructed.
1986-87	To establish the home for delinquent children.	will be established
	To construct the approach road.	Is being constructed.

B. Financial

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	2.000	4.850
1986-87	0.700	0.700 (anticipated).

6. Physical targets for Annual Plan 1987-88.

To establish the home for delinquent children.

7. Proposed outlay for Annual Plan 1987-88. Rs.1.040

Details of expenditure (Rs. in lakhs)

I. Non-Recurring :

Approach road including barbed wire fencing of the complex. 0.500

Recurring

1. Welfare Officer (Probation Officer/ Prison Welfare Officer) - 2 (Rs.650-1200)	0.100
2. Deputy supdt/warden-1 (Rs.330-560)-	0.070
3. Craft Teacher -1 (Rs.260-400)	0.040
4. Cook-1 (Rs.196-232)	0.040
5. L.G.C-1 (Rs.260-400)	0.060
	0.310

2. Purchase of furniture, utensils, other item and electricity and water. 0.140

3. Maintenance charges for 25 children. 0.090

9. Summary of expenditure Total. 1.040

Estt.	Grant	Loan	Bldg	Other than loan & Bldg	Total.
0.310	0.230	-	0.500	-	1.040

11. Programme attributable to tribal areas - Nil

12. 20-Point programme:

A. PHYSICAL

seventh plan target.	Annual Plan Target 85-86.	Expenditure 85-86.	Target 86-87	Ach. 86-87.
To establish a home for delinquent children.	To establish a home for delinquent children.	Constructed home.	To establish the home and construct approach road.	Will be established & const- ructed.

Target 1987-88

To establish the home and fill the posts.

B. Financial

7th Plan outlay	Annual Plan outlay 85-86.	Expdr. 85-86.	Outlay 86-87.	Expdr (anticipated), 87-88	Outlay. 87-88
6.000	2.000	4.850	0.700	0.700	1.040

13. whether new scheme or continuing ; Continuing.

14. Foreign exchange : Nil

15. Remarks : Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.

Sector : Social Welfare.

Scheme No.10.

1. Name of the Scheme : Grant of old age pension (Welfare of destitute)
2. Objective for the seventh Five Year Plan (1985-90):

The U.T. Administration implements welfare schemes for the upliftment of under privileged community. The existing scheme covers children, women and handicapped persons. The welfare of the aged & infirm also deserves to be given due consideration.

The scheme envisages to provide pension to old & infirm people who are above 60 years of age and have no proper means of their livelihood. As per the finance commission report Rs.60/- per month will be paid by way of social security pension to that percent of the total population who did not have any source of income required for minimum standard.

3. Approved outlay for the Seventh Five Year Plan 85-90:
Rs.0.600 Lakhs .

4. Principle target for the seventh five year plan 85-90:

100 old and infirm persons will be given old age pension @ Rs.60/- per month during the seventh five year plan.

5. Target vis-a-vis achievement during 1985-86:

A. PHYSICAL :

<u>Target</u>	<u>Achievement</u>	<u>Reason for shortfall</u>
1985-86 To grant old age pension to 100 old & infirm persons	1985-86 90 persons have been granted old age pension.	
1986-87 grant old age pension to 60 old infirm persons	1986-87 60 persons will be granted old age pension.	

. FINANCIAL :

<u>Year</u>	<u>Outlay</u>	<u>Expenditure</u>
1985-86	0.700	0.575
1986-87	0.700	0.700 (anticipated).

Physical target for Annual Plan 1987-88.

To grant old age pension to 70 old and infirm persons.

To grant maintenance allowance to 100 poor widows with children @ Rs.300/- without children Rs.100/- & 10 women.

3.. Disability pension @ Rs.100/- p.m. to 75% to 100% disabled to disabled person - 10 person.

7. Proposed outlay for 1987-88 Rs.0.700 lakhs.

8. Details of expenditure.

I. Non-Recurring :NIL.

II. Recurring:

1. To grant old age pension to 70 old and infirm person : 0.400

2. ~~Grant~~ To grant maintenance allowance to 10 poor widows : 0.200

3. Disability pension @ Rs.100/- to 10 handicapped persons : 0.100

Grand Total : 0.700

9. Summary of expenditure(Rs.in lakhs).

Estt.	Grant	Loan	Bldg.	Other than Bldg & Loan	Total
-	0.700	-	-	-	0.700

10. Abstract:

RMNP.	Tribal areas	20-Point Programme	Others	Total
-	0.100	0.700	0.600	0.700
-	0.100	0.700	0.600	0.700

11. Programme attributable to tribal areas :

A. PHYSICAL:

Seventh Plan target.	Annual Plan target 85-86	Achievement 85-86	Target Annual Plan 86-87.	Achievement(Anti)
20	20	14	20	20

Target 87-88

20

B. Financial;

7th Plan outlay	Annual Plan 85-86 Outlay	Expenditure	Outlay for Annual Plan 86-87.	Expend. (Anti.)	Outlay for 86-
0.425	0.085	0.100	0.100	0.100	0.100

X: 28 :

12. 20-Point Programme:

7th Plan target.	Annual Plan target 85-86	Achievement	Target 86-87	Achievement 86-87	Target 86-87
100	100	90	60	60	70

B. Financial:

7th Plan outlay	Annual Plan outlay for 85-86.	Expendt. 85-86	Outlay 86-87	Expendt. 86-87	Outlay 87-88
3.600	0.700	0.575	0.700	0.700	0.700

13. Whether new scheme or continuing : Continuing.

14. Foreign Exchange : NIL.

15. Remarks : NIL.

A A-1

S.No.1(R)

ANDAMAN AND NICOBAR ADMINISTRATION

SECTOR : NUTRITION.

1. Approved outlay for the Seventh Five Year Plan(1985-90) - Rs.70.000 lakhs
2. Approved outlay for the Annual Plan 1985-86 - Rs.12.500 lakhs
3. Expenditure incurred during the year 1985-86 - Rs.15.000 lakhs
4. Approved outlay for the Annual Plan 1986-87 - Rs.13.000 lakhs
5. Expenditure incurred during the year 86-87 -Rs.13.000 anticipated.
6. Proposed outlay for the Annual Plan 87-88 - Rs.17.000 lakhs.

SCHEME-WISE BREAKUP OF APPROVED OUTLAY FOR(1987-88)

1. Supplementary Feeding Scheme - Rs.17.000 lakhs.

SUMMARY OF EXPENDITURE(Rs. in lakhs)

C A P I T A L

Estt.	Grant	Loan	Bldg.	Other than Bldg & Loan	Total
1.000	16.000	-	-	-	17.000

ABSTRACT

RMNP	Tribal areas	20-Point Programme	Others	Total
-	2.500	17.000	14.500	17.000

ANDAMAN AND NICOBAR ADMINISTRATION

Department : Social Welfare.
Sector : Social Welfare.

Scheme No. 1.

1. Name of the scheme : Supplementary feeding scheme.

2. Objectives for the 7th five year plan 85-90 :

The U.T. admin implements welfare schemes for children belonging to the weaker of the society, who are severely disadvantaged & suffer malnourishment of varying nature. The supplementary nutrition programme aims at meeting the requirement of this situation. The scheme will also cover children being brought under ICDS scheme. The birth rate of children is 2.5 in A & N Islands. The scheme envisage to provide nutritious food to the extent of about 500 calories & 10-12 grms of proteins for children at the rate of 65 paise per child and 1.15 per expectant mothers to 500 days @ 95 paise per women. The enhance rate of 9000 children & 1000 women of non-plan will also be covered in the plan.

3. Approved outlay for the 7th five year plan : Rs. 70,000 lakh

4. Principle target for the 7th five year plan 85-90 :

- a. To provide supplementary nutrition to 5000+5000+5000+5000 children between the age group of 0+6 years and 1200+1200+1200+1200 lactating pregnant mothers during the 7th plan period for implementation of ICDS scheme.
- b. To cover 9000 children of SNP with the enhanced rate of 30 paise per beneficiaries vide summary record of planning commission dated 25.11.85.
- c. To provide nutrition to malnourished children to 1000+1000+1000+1000 in each year.

5. Target vis-a-vis achievement during 85-86 & 86-87 :

A. Physical :

<u>Year</u>	<u>Target</u>	<u>Achievements</u>
1985-86	5000 children. 1000 mothers.	43138 children. 2366 mothers.
1986-87	5000 children. 1200 mothers.	5000 children. 1200 mothers.

B. Financial :

<u>Year</u>	<u>Outlay</u>	<u>Expend</u>
1985-86	12.500	15.000
1986-87	13.000	13.000

6. Physical target for annual plan 87-88 :

To provide nutritious food to 5000 children including malnourished children & 2000 lactating/pregnant mothers in 5 projects of ICDS at Car Nicobar, Pangat, Dillingay & Ferrargunj & SNP blocks.

7. Proposed outlay for annual plan 87-88 : Rs. 17,000 lakh.

8. Details of Expend :

1. Non-Recurring : Nil.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector : Secretariat Economic Services.

Scheme No. 11. Name of the Scheme :- Monitoring Plan Implementation.2. Objective of the Seventh Plan (1985-90).

Monitoring is considered an integral instrument of Planning both for formulation and implementation of Plan programme. In view of the need for quantitative and qualitative improvement both of directions and in order to help the different departments in this territory for speedy implementation of Plan programme, it is necessary to set up such a unit.

We have already some kind of progress reporting system whereby progress information in respect of the schemes is received and the progress is appraised at periodical review meetings and some information from the Territory flows to the Centre. The term 'Monitoring' goes somewhat beyond simple progress appraisal. The monitoring function would involve (1) watching actual progress/performance comparing it with disaggregated targets, identifying shortfall, and problem areas (2) Raising warning/alert signals and informing the decision makers, (3) providing analysis of the problem areas and suggesting alternative course of action (4) Giving feed back decisions taken to the implementing levels, (5) Developing and maintaining data, (6) Reporting to other levels and outside agencies may be required.

The importance of setting up suitable systems of monitoring time bound programme has been reiterated time and again. The Planning Commission in the meeting held on 18th November, 1983 to finalise the Annual Plan 1984-85 under the chairmanship of Shri ND Jayal, Adviser (SP) suggested that "a special cell like 20-Point Programme Cell may be set up for monitoring the Plan performance of the Union Territory' vide Planning Commission Circular No. PC(P)2/84-A&N dated 6-2-1984.

The Planning Commission had also constituted a Joint Committee which has prepared an Integrated Environmentally Sound Development Strategy for the Andaman and Nicobar Islands. It has been recognised therein that the recommendations of the Joint Committee will need to be translated into implementable action plans during the Seventh Five Year Plan period and in the subsequent plans. A Joint Task Force consisting of experts from the Administration and the Central Agencies is envisaged to regularly monitor progress of implementation of Plan schemes in accordance with the long term strategy identified in the report of the Joint Committee. It is essential for the Administration to monitor intensively the progress of implementation of larger projects which are beyond the competence of the Administration by liaising with the competent authorities located in various Ministries of the Central Government and with the Planning Commission.

3. Approved outlay for the Seventh Plan: 4 lakhs
4. Principal Target for Seventh Plan : To monitor implementation of a Plan with an approved outlay of Rs. 285 crores.
5. Target vis-a-vis achievements for Annual Plan 1985-86 and 86-87:
- 1985-86 - Nil.
- 1986-87 - creation and filling up of 16 posts for monitoring Units in Delhi and Port Blair to help implement Annual Plan 1986-87 and Twenty Point Programme 1986 in consonance with the recommendations of a Joint Committee constituted by the Planning Commission on the Integrated Environmentally Sound Development Strategy for the Andaman and Nicobar Islands, with an outlay of Rs. 69 crores.
6. Target/Programme for Annual Plan 1987-88:-

Continuation of posts created in 1986-87.

7. Proposed outlay for 1987-88: - Rs. 3.00 lakhs
8. Details of expenditure (Rs. in lakhs)

I. Non-recurring:

Equipments and contingencies - Rs. 0.480

II. Recurring.

Posts to be continued after 28-2-1987.

At Delhi (For monitoring implementation of UT Plan & TPP in connection with Environmentally Sound Long Term Development Strategy and for liaising with Ministries of Govt. of India and Planning Commission).

<u>Sl.No.</u>	<u>Designation of post</u>	<u>Scale of pay</u>	<u>Provision.</u>
1.	Deputy Development Commissioner-cum-Secretary	(Rs. 1200-2000) - 1 plus spl. pay Rs. 200/- p.m.	3200.00
2.	Statistical Assistant	(Rs. 425-700)	- 1 1429.80
3.	Higher Grade Clerk	(Rs. 330-560)	- 1 1192.45

4.	Lower Grade Clerk	(260-400) - 1	926.80	}
5.	Stenographer	(330-560) - 1	1192.45	
6.	Peon	(196-232) - 1	755.40	
7.	Driver	(Rs.260-400)- 1	926.80	
			9623.70	

2.520

At Port Blair. (For monitoring implementation of UT Plan and TPP at UT level.)

1.	Evaluation Officer	(Rs.650-1200)- 1 plus spl.pay Rs. 100/-	1964.55	}
2.	Superintendent	(Rs.550-750)- 1	1688.05	
3.	Assistant	(Rs.425-700) - 1	1429.80	
4.	Higher Grade Clerk	(Rs.330-560) - 1	1192.45	
5.	Lower Grade Clerk	(Rs.260-400) - 1	926.80	
6.	Statistical Officer	(650-1200) - 1	1964.00	
7.	Gesternor Operator	(Rs.260-400) - 1	926.80	
8.	Daftry	(Rs.200-250) - 1	790.00	
9.	Peon	(Rs.196-232) - 1	755.40	
			Total:- 11637.85	
			(One Month's provision): 9623.70	

9. Summary of Expenditure (Rs.in lakhs).

<u>Estt.</u>	<u>Grant</u>	<u>Loan Buildings</u>	<u>Other</u>	<u>Total.</u>
2.520	0.480	-	-	3.000

10. Abstract

<u>MNP</u>	<u>Tribal area</u>	<u>20-Point Programme</u>	<u>Other</u>	<u>Total</u>
			3.000	3.000

11. Programme for Tribal areas - Nil.
12. 20-Point Programme - Nil.
13. Foreign exchange - Nil.
14. Whether new scheme or continuing- New scheme.

15. Remarks -

- (1) It is expected that the foregoing posts would have been created with effect from 1-12-86 during 1986-87.
- (2) The foregoing posts are in addition to posts required under Centrally Sponsored Schemes for (a) Strengthening of Planning Machinery and (b) District Planning.
- (3) Rates of pay and allowances are shown at pre-revised levels.

ANDAMAN AND NICOBAR ADMINISTRATION

DRAFT ANNUAL PLAN FOR 1987 - 88

SCHEME NO. I

Name of Department : STATISTICS

Name of Sector : ECONOMIC SERVICES

Name of Scheme : 1) Expansion of Statistical Activities.
2) Setting up of State Income Unit

No. of Scheme : 2

Approved outlay for Seventh Five Year Plan (1985-90) Rs. 5.500 Lakhs.

Approved outlay for Annual Plan 1985-86 Rs. 0.550 Lakhs.

Expenditure during 1985-86 ----- Rs. 0.005 Lakhs.

Approved outlay for Annual Plan 1986-87 Rs. 0.70 Lakhs.

Anticipated Expenditure during 1986-87 Rs. 0.70 Lakhs.

Proposed Outlay for Annual Plan 1987-88 Rs. 2.040 Lakhs.

Scheme-wise break up of proposed outlay for 1987-88

Scheme No.	Name of the Scheme	Proposed outlay (Rs. in Lakh)
1.	Expansion of Statistical Activities	1.210
2.	Setting up of State Income Unit.	0.830

Summary of Expenditure : (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan & Building	
1.950	0.090	-	-	-	2.040

Abstract

M N P - Tribal areas - 20 Point Programme Others

2.040

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : STATISTICS
 NAME OF SECTOR : ECONOMIC SERVICES
 SCHEME NO. I
 Name of the Scheme : Expansion of Statistical
 Activities

2. Objectives for the Seventh Five Year Plan (1985 - 90)

With the expansion of developmental activities of various departments of the Administration the demand for Statistics has increased manifold. At present the Statistical Bureau has got a skeleton Statistical Staff of One Assistant Director, One Senior Investigator, and Three Statistical Assistants only. Due to inadequate staff strength it has not been possible to take up certain important Statistical works so far. It is proposed to take up these items of work during the Seventh Five Year Plan by appointing additional staff.

3. Approved outlay for Seventh Five Year Plan (1985 - 90) :

Rs. 5.50 Lakhs.

4. Physical Targets for Seventh Five Year Plan (1985 - 90).

- i) Construction and maintenance of wholesale & Retail Prices Index Numbers.
- ii) Construction of Consumers Price Index Numbers.
- iii) Participation in the Socio-Economic Survey Programme of the National Sample Surveys Organisation on matching basis.
- iv) Conduct of Surveys on ~~status of~~ Socio-Economic condition of the Tribals and Other Sections of the Society.
- v) Implementation of the Scheme of Improvement of Crop Statistics in ~~collaboration with~~ collaboration with the National Sample Survey Organisation.
- vi) Collection of Housing and Building Statistics.
- vii) Collection of Agricultural Wage Statistics.
- viii) Bringing out of additional publications such as
 - a) District Hand Book of Nicobara District

- b) Report on Census of Government Employees
- c) Price Trends in Andamans and Nicobar Islands
- d) Agricultural Wage Statistics
- e) Statistics of Local Bodies
- f) Economic Census Report of Andaman and Nicobar Islands
- g) Adhoc Survey Reports.

5. Target Vis-a-Vis achievements during 1985-86 & 1986-87.

A Physical

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985-86	1. Construction and maintenance of whole sale and retail price index number.	No progress has been made due to non-creation of posts meant for the above purpose in view of the ban orders of the Govt. of India on creation of posts.
	2. Construction of consumers price index numbers.	
	3. Participation in socio-Economic Survey Programme of the National sample survey organisation.	
	4. Collection of local bodies Statistics.	
	5. Collection of housing and building Statistics.	
	6. Collection of wage Statistics.	
	7. Bringing out of additional publications such as.	
1985-86	a. District hand book of Nicobar District.	Collection of primary data is in progress.
	b. Report on census of Employees.	
	c. Wage Statistics.	
	d. Economic census report of Andaman & Nicobar Islands.	
1986-87	1. Construction and maintenance of wholesales and retail price Index numbers.	No progress has been made to non-creation of posts meant for the above purpose.
	2. Construction of consumers price index numbers.	
	3. Participation in socio-economic survey programme of the National sample survey organisation.	

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
	4. Collection of Local bodies Statistics.	
	5. Collection of housing & building statistics.	
	6. Collection of wage statistics.	
	7. Bringing out of additional publications, Such as:	
	a. District hand book of Nicobar Distt.	Priliminary work in progress.
	b. Report on census of Govt. employees.	
	c. Price trends in Andaman & Nicobar Islands.	
	d. Agricultural wage statistics.	
	e. Statistics on local bodies.	

B. Financial :-

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	0.55 lakhs	0.005
1986-87	0.70 lakhs	0.70 (Anticipated)

6. Physical Target/Programme for Annual Plan 1987-88.

1. Construction and maintenance of whole sale and retail price Index numbers.
2. Construction of consumers price Index numbers.
3. Participation in the socio-economic survey Programmes of the National Sample survey organisation.
4. Collection of Local Bodies Statistics.
5. Collection of Housing & Building Statistics.
6. Collection of wages Statistics.
7. Bringing out of additional publications such as:-
 - a. District Hand book of Nicobars District.
 - b. Report on the census of Govt. Employees.
 - c. Price trends in Andaman & Nicobar Islands.
 - d. Agricultural wage statistics.
 - e. Statistics on Local Bodies.
 - f. Adhoc survey reports.

7. Proposed outlay for Annual Plan 1987-88 . Rs. 1.210 lakhs.

8. Details of Expenditure (Rs. in lakhs)

I. Non- Recurring.

Purchase of equipment and Books = 0.04 lakhs.
 The following posts included in the Annual Plan 1986-87 shall continue during 1987-88.

II. Recurring.

Post proposed during 1986-87 and yet to be created.

1. Director (Statistics)	Rs. 1100-1600-1	} Rs. 1.17 lakhs.
2. Senior Investigator	Rs. 550- 900-1	
3. Statistical Assistant	Rs. 425- 700-1	
4. Computer	Rs. 330-560-4	

Total Recurring = Rs. 1.17 lakhs

Grand Total I + II = Rs. 1.21 lakhs

9. Summary of Expenditure (Rs. in Lakhs)

Estt.	Grant	Capital			Total
		loan	building	other than loan & Building	
1.17	0.04	-	-	-	1.21

10. Abstract :-

MNP	Tribal areas	20point Programms	Others	Total
NIL	NIL	NIL	1.21	1.21

- 11. Programme attributable to tribal areas : - N I L
- 12. 20- Point Programme : - N I L
- 13. Whether new scheme or continuing : - New Scheme
- 14. Foreign Exchange if any : - N I L

15. Remarks : This is a new scheme and the same has been approved by the Deptt. of Statistics, Ministry of planning, G.O.I. vide their letter No.N.11013/ & N/ dated the 22nd November 1985. 84-5 & 5 dated

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR - 1987-88

Name of Department : STATISTICS
 Name of Sector : ECONOMIC SERVICES
 1. Name of the Schemes : SETTING UP OF STATE INCOME UNIT.
 2. Objectives for the seventh five year plan (1985 - 90).

State Income estimates provide a most comprehensive single indicator of the over all performance of a state's economy and furnish a very useful sight into the structural relationship existing among different sectors of the economy. In the context of planning, these estimates serve as a very important tool both for the formulation of development plan as well as measurement of economic growth achieved as a result of implementation of development plans. Keeping in view the significance and utility of these estimates it is essential that these estimates have a sound conceptual and statistical base. It is therefore proposed to set up a mini state income unit which will take up the work of compilation of estimates of state Domestic product of this territory. This unit will also examine the quality of available basic data for this purpose and locate the major statistical gaps so that necessary steps could be taken to fill them up.

3. Proposed outlay for Seventh Five Year Plan (1985-90) :

4. Physical target for seventh five year plan (1985-90) :

To set up a Mini state Income Unit for compilation of estimates of State Domestic product of Andaman & Nicobar Islands.

5. Target Vis-a-Vis achievements during 1985-86 and 1986-87 :

A. Physical :

<u>Year</u>	<u>Physical Target</u>	<u>Achievements</u>
1985 - 86	This is a new scheme to be implemented from 1987-88 onwards.	
1986 - 87		

B. Financial :

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985 - 86	This is a new scheme to be implemented from 1987 - 88 onwards.	
1986 - 87		

5. Physical Target Programme for Annual Plan 1987 - 88.

To establish a state income unit by appointing the following staff :

	<u>Designation</u>	<u>No. of Posts</u>	<u>Pay scale</u>
1.	Statistical officer	1	Rs. 650 - 1200
2.	Senior Investigator	1	Rs. 550 - 900
3.	Statistical Assistant	2	Rs. 425 - 700

7. Proposed outlay for Annual plan 1987 - 88 : Rs. 0.83 Lakhs.

8. Details of expenditure

I. Non Recurring : 1987 - 88

Purchase of stores 0.050

ii. Recurring pay and allowances : 1987 - 88

Statistical Officer	(650-1200)	-1-	23600
Senior Investigator	(550-900)	-1-	20100
Statistical Assistant	(425-700)	-2-	34300

Total 78000

Grand Total I + II 83,000

9. Summary of expenditure :

Year	Estt. Grant	Capital Loan Building	Other than Loan & Building
1987-88	0.78	0.05	-

10. Abstract

MNP	Tribal area	20point programme	Other
-	-	-	0.83 Lakhs

11. Programme attributable to tribal areas.

A. Physical

Target for ~~XXXXXXXXXXXX (1985-86) XXXXXXXXXXXXXXX (1986-87)~~

11. Programme attributable to tribal areas :

A. Physical

Target for Seventh Plan	Annual plan (1985-86) Target Achievement	Annual plan (1986-87) Target Achievement	Annual plan (1987-88) Target Achievement
-	-	-	-

B. Financial:

Outlay for seventh plan	Annual plan (1985-86) outlay Expenditure	Annual plan (1986-87) outlay Expenditure	Annual plan (1987-88) proposed outlay.
-	-	-	-

12. 20 Point Programme :

A. Physical :

Annual plan (1985-86) Target Achievement	Annual Plan(1986-87) Target - Achievement	Annual Plan(1987-88) Proposed outlay
-	-	-

13. Whether New Scheme or Continuing : New Scheme

14. Foreign Exchange if any : NIL

15. Remarks : This scheme has been formulated as per recommendation of the Department of Statistics Ministry of Planning Govt. of India vide their Letter No. F.No. 11014/2/1/86. NAD dated 24th Feb'86 and approved vide DO letter No. U-11014/2/1/86-NAD-8-YRM-7684 dated 6th/7th October, 1986 of Shri. Ajit Kumar Panja, Minister of State for Planning, New Delhi to the Lieutenant Governor, Andaman & Nicobar Island and planning Commissions letter No. PC(P) 2/85-A & N dated 26th/29th Sept'86. Total outlay of Rs. 2.573 Lakhs required for implementation of the scheme during the 7th plan period 1987-90 will be met through inter sectoral adjustments within the overall ceiling of Rs. 285 crores for the Seventh Plan of this Territory.

ABSTRACT

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department : Government Press, Port Blair.
Name of Sector : General Services.
No. of Scheme : Two.

Approved outlay for Seventh Five Year Plan (1985-90)	Rs.30.000	Lakhs
Approved outlay for Annual Plan 1985-86.	5.000	"
Expenditure during 1985-86.	0.428	"
Approved outlay for Annual Plan 1986-87.	5.000	"
Anticipated expenditure during 1986-87.	5.000	"
Proposed outlay for Annual Plan 1987-88.	26.000	"

Scheme-wise break up of proposed outlay for 1987-88.

Scheme No.	Name of Scheme	Proposed outlay (in lakh)
1.	Expansion of Govt. Press, Port Blair.	24.000
2.	Expansion of Govt. Press + + for implementation of Official Language 'Hindi'.	2.000
Total		<u>26.000</u>

Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Building	Other than Loan and Building.	Total
2.775	-	-	6.800	16.425	26.000

Abstract.

<u>MNP</u>	<u>Tribal areas</u>	<u>20-Point Programme</u>	<u>others</u>
-	-	-	26.000

ANDAMAN AND NICOBAR ISLANDS
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Government Press, Port Blair.

Name of Sector : General Services. Scheme No. 1.

1. Name of Scheme : Expansion of Government Press,
 Port Blair.

2. Objective for the Seventh Five Year Plan (1985-90)

In order to meet the increasing printing and binding requirement of the various departments of the Administration and Central Government, it is proposed further to strengthen the Government Press, Port Blair by purchase of additional equipments and machinery and creation/appointment of additional staff.

3. Approved outlay for Seventh Five Year Plan. 22.500 Lakhs
 (1985-90)

4. Physical target for Seventh Five Year Plan (1985-90)

- (1) Construction of one No. 'L' shape new building adjacent to the Govt. Press, Port Blair.
- (2) Purchase of Press materials.
- (3) Purchase of Semi-Automatic Cylinder Machine.
- (4) Purchase of two complete Automatic Platen Machines.
- (5) Purchase of Platen Machine.
- (6) Establishment of Block Making Unit.
- (7) purchase of one new Mono Casting Machine with Key Board.
- (8) Establishment of Govt. Press at Mayabunder.
- (9) Purchase of new Linotype Machine,
- (10) Creation of posts and appointment of staff.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86	1. Purchase of Press materials. 2. Purchase of Semi-Automatic Cylinder Machine. 3. Purchase of one complete Automatic Platen Machine. 4. Purchase of one No. Platen Machine. 5. Establishment of Govt. Press at Mayabunder/Car Nicobar. 6. Creation/appointment of Staff.	Purchase of Press Materials.

1986-87	1. Purchase of Press materials.-	Purchase of
	2. Purchase/manufacture of furnitures.	Press mate-
	3. Establishment of Block Making Unit	rials.
	4. Purchase of one new Mono Casting	Estt. of -
	Machine with Key Board.	Block Making
	5. Creation/appointment of staff.	Unit. Pur-
	6. Construction of 'L' shape building	chase of
	for Govt. Press.	new Mono
	7. Construction of building for	Casting
	Block Making Unit.	Machine
		and creat-
		ion and
		appointment
		of staff.

B. Financial

<u>Year</u>	<u>Approved outlay</u>	<u>Expenditure</u>
1985-86	4.185 lakhs	0.426 lakhs
1986-87	3.330 "	3.330 "
		(Anticipated)

6. Physical target/Programme for Annual Plan 1987-88.

- (1) Construction of one 'L' shape new building adjacent to the Govt. Press, Port Blair.
- (2) Construction of building for Block Making Unit.
- (3) Purchase of one new Mono Casting Machine with Key Board.
- (4) Establishment of Block Making Unit.
- (5) Purchase of Press materials.
- (6) Creation/appointment of staff.
- (7) Repairing of Jeep.

7. Proposed outlay for Annual Plan 1987-88. Rs. 24.000 lakhs

8. Details of expenditure.

(i) Non-Recurring.

(1) Construction of one 'L' shape new building adjacent to the Govt. Press, Port Blair.	5.000
(2) Construction of building for Block Making Unit.	1.800
(3) Purchase of new Mono Casting Machine with Key Board.	12.000
(4) Establishment of Block Making Unit.	3.000
(5) Purchase of Press materials.	1.000
(6) Repairing of Jeep.	0.200
Total	<u>23.000</u>

II. Recurring.

(1) Head Clerk (425-700)	- 1
(2) Stenographer (330-560)	- 1
(3) Lower Grade Clerk (260-400)	- 1
(4) Higher Grade Clerk (330-560)	- 1
(5) Daftry (200-250)	- 1
(6) Sweeper (196-232)	- 1
(7) Automatic Machineman (330-480)	- 1

(8) Monotype Mechanic-cum-Caster Attendant. (330-480)	- 1	}	1,000 lakhs		
(9) Mono Operator (380-560)	- 2				
(10) Lino-Operator (380-560)	- 2				
(11) Machine Man Grade II (330-480)	- 2				
(12) Machine Man Grade III (260-350)	- 3				
(13) Copy Holder (260-400)	- 2				
(14) Senior Grade Reader (425-600)	- 1				
(15) Binder Grade I (320-400)	- 1				
(16) Binder Grade II (260-350)	- 2				
(17) Machine Attendant (210-290)	- 3				
(18) Ware Houseman (210-290)	- 2				
(19) Mazdoor (195-232)	- 5				
(20) Machine Man Grade I (380-560)	- 2				
(21) Mono Caster (260-400)	- 2				
(22) Cameraman (425-700)	- 1				
(23) Etcher-cum-Metal Printer (330-500)	- 1				
(24) Mount Finisher (210-290)	- 1				
(25) Dark Room attendant (210-260)	- 1				
(26) Gally proofman (210-290)	- 3				
Total	44				1,000 lakhs
G. Total					24,000 lakhs

9. Summary of expenditure

Estt.	Grant	Loan	CAPITAL		Total
			Building	Other than Loan and Building	
1,000	-	-	6,800	16,200	24,000

10. Abstract.

MNP Tribal areas 20-Joint Programme Others

11. Programme attributable to tribal areas.

A. Physical Plan.	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achievements	Target	Achievements	Target

B. Financial

<u>Outlay for</u>	<u>Annual Plan</u>	<u>Annual Plan</u>	<u>Annual Plan</u>
<u>Seventh Plan</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>
<u>Outlay Exhdr.</u>	<u>Outlay Exhdr.</u>	<u>Outlay Exhdr.</u>	<u>Proposed outlay</u>

12. 20-Point Programme:A. Physical.

<u>Annual Plan</u>	<u>1985-86</u>	<u>Annual Plan</u>	<u>1986-87</u>	<u>Annual Plan</u>
<u>Target</u>	<u>Achievement</u>	<u>Target</u>	<u>Achievement</u>	<u>1987-88</u>
				<u>Target</u>

B. Financial

<u>Annual Plan</u>	<u>1985-86</u>	<u>Annual Plan</u>	<u>1986-87</u>	<u>Annual Plan</u>
<u>Outlay</u>	<u>Exhdr.</u>	<u>Outlay</u>	<u>Exhdr.</u>	<u>1987-88</u>
				<u>Proposed outlay</u>

13. Whether new scheme or continuing. - Continuing.

14. Foreign Exchange, if any. - Foreign Exchange.

15. Remarks. - Nil.

ANDAMAN AND NICOBAR ADMINISTRATION
DRAFT ANNUAL PLAN FOR 1987-88

Name of Department: Government Press, Port Blair.

Name of Sector : General Services.

Scheme No. 2.

1. Name of Scheme : Expansion of Govt. Press for implementation of Official Language Hindi.

2. Objectives of the Seventh Five Year Plan (1985-90)

In order to implement Official Language Hindi for composing/printing etc. of the Andaman and Nicobar Administration, Extraordinary Gazettes, Monthly Gazettes /Notifications/Orders as well as various forms in bilingual forms of different departments of the Andaman and Nicobar Administration and the Central Govt. Offices. Hindi printing capacity of the Govt. Press, Port Blair. For this purpose, two printing machines have already been procured and further process of procurement of Hindi types etc. are in progress. The appointment of additional staff to the minimum of overall requirements is being sought for approval.

3. Approved outlay for Seventh Five Year Plan Rs. 7.500 Lakhs (1985-90)

4. Physical Target for Seventh Five Year Plan (1985-90)

- (1) Purchase of Press materials.
- (2) Purchase and manufacture of furnitures.
- (3) Creation/appointment of staff.

5. Target vis-a-vis achievements during 1985-86 & 1986-87.

A. Physical

<u>Year</u>	<u>Physical target</u>	<u>Achievements</u>
1985-86.	Purchase of Press materials. Purchase and manufacture of furnitures. Creation/appointment of staff.	Purchase of Press materials.
1986-87	Purchase of Hindi type materials Purchase/manufacture of furniture Creation/appointment of staff.	Purchase of Hindi materials Purchase of furniture. Creation/appointment of staff.

B. Financial

Year	Approved outlay	Expenditure
1985-86	0.815	
1986-87	1.185	1.670 (Anticipated)

6. Physical target/programme for Annual Plan 1987-88.

- (1) Purchase of Press materials.
- (2) Purchase/manufacture of furniture.
- (3) Creation of job for Press employees.
- (4) Training to the press employees.

7. Proposed outlay for Annual Plan 1987-88.

8. Details of expenditure

I. Non-recurring

- (1) Purchase of Press materials. - 0.050
- (2) Purchase/manufacture of furniture. - 0.075
- (3) Training to the press employees. - 0.100

II. Recurring

- (1) Foreman (425-640) - 1.000
- (2) Projection Holder (387-756) - 1.000
- (3) Compositor Grade D (330-480) - 1.000
- (4) Compositor Grade E (260-400) - 1.000
- (5) Automatic Machine Man (330-480) - 1.000
- (6) Senior Press Reader (425-600) - 1.000
- (7) Binder Grade VI (320-400) - 1.000
- (8) Bindry Asstt. (210-290) - 1.000
- (9) Mazdoor (196-232) - 5
- (10) Hindi Translator (425-640) - 1.000
- (11) Revisor (330-480) - 1
- (12) Mechanic (330-480) - 1

Total	34	1.775
G.Total		2.000 lakhs

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Building	Other than Grant and Building	Total
1.775				0.225	2.000

10. Abstract.

<u>MNP</u>	<u>Tribal areas</u>	<u>20-Point Programme</u>	<u>Others</u>
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11. Programme attributable to tribal areas:A. Physical.

Target for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Target	Achievement	Target	Achievement	Target.

B. Financial

Outlay for Seventh Plan	Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
	Outlay	Expdr.	Outlay	Expdr.	Proposed outlay

12. 20-Point Programme.A. Physical

<u>Annual Plan 1985-86.</u>		<u>Annual Plan 1986-87</u>		<u>Annual Plan</u> 1987-88
Target	Achievement	Target	Achievement	Target

B. Financial

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	Expdr.	Outlay	Expdr.	Proposed outlay.

13. Whether new scheme or continuing. - Continuing.

14. Foreign Exchange., if any. - -

15. Remarks. - -

EE-1.

ABSTRACT.

ANDAMAN AND NICOBAR ADMINISTRATION.

ANNUAL PLAN 1987-88.

Name of Department. .. Andaman P.W.D.
Name of Sector. .. Public Works.
No. of Scheme. .. 1 No. (One).
Approved Outlay for 7th Five Year Plan. (85-90) Rs. 500.00 Lakhs
Approved Outlay for Annual Plan 1985-86. .. Rs. 40.00 "
Expenditure during 1985-86. .. Rs. 72.86 "
Approved Outlay for Annual Plan 1986-87. .. Rs. 50.00 "
Anticipated expenditure during 1986-87. .. Rs. 100.00 "
Proposed Outlay for Annual Plan 1987-88. .. Rs. 200.00 "

Schemewise break up of proposed Outlay for 1987-88.

Scheme No.	Name of the Scheme.	Proposed Outlay (Rs. in Lakhs).
1.	Construction of public Administrative building and Jail Complex.	.. 200.00

Summary of Expenditure. (Rs. in Lakhs).

Estt.	Grant.	Capital.		Total.
		Loan	Bldg. Other than Loan & Bldg.	
		200.00		200.00

Abstract. (Rs. in Lakhs).

MNP.	Tribal Area.	20 Point Programme.	Others.
			200.00

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ANDAMAN AND NICOBAR ADMINISTRATION.

- Name of Department. .. Andaman Public Works Department.
Sector. .. Public Works. Scheme No. 1.
1. Name of Scheme. .. Construction of Public Administration Building and Jail Complex.
2. Objectives of the Seventh Five Year Plan 1985-90.

This scheme intends to provide accommodation for Administrative Offices, construction of Jail Complex at Prothrapur, construction of three Guest Houses one each at Delhi, Calcutta and Madras and for the construction of Pradesh Parishad Building at Port Blair.

3. Approved outlay for Seventh Plan 1985-90 .. Rs. 500.00 Lakhs.

4. Physical targets for the Seventh Five year Plan 1985-90.

(A) Administrative Buildings.

(i) Spill over works.

- (a) Construction of office for newly created circle office for Andaman P.W.D.
- (b) Construction of office of the Chief Pay & Accounts Office at Port Blair.
- (c) Construction of Directorate Building for Agriculture Department at Haddo.
- (d) Construction of Directorate building for Director of Animal Husbandry & Veterinary Services.
- (e) Construction of office accommodation for Registrar of Co-operative Societies i/c internal electrification.
- (f) Construction of Directorate Building for Education Department at Port Blair.

(ii) New Works.

- (a) Construction of Directorate Building for Fisheries Department at Port Blair.
- (b) Construction of Directorate Building for Tourism, Information and Publicity, Port Blair.
- (c) Construction of New Buildings for Secretariat.
- (d) Construction of Guest Houses at Delhi, Calcutta and Madras.
- (e) Construction of Pradesh Parishad Building at Port Blair.

Contd.

(b) Jail Complex at Prothrapur.

The work started during the Sixth Five Year Plan will be continued to the Seventh Plan and other new works under the scheme will be started and completed.

5. Target vis-a-vis achievement during 85-86 & 86-87.

'A' Physical.

Year	Target.	Achievements.	Reasons for short-fall if any.
1985-86	(a) Circle Office for A.P.W.D.		
	(b) Office for Chief Pay & Accounts Office.		
	(c) Agriculture Directorate.	X	
	(d) Directorate of A.H. & V.S.	X	Works in progress.
	(e) R.C.S. Office.	X	
	(f) Directorate of Education Deptt.	X	Nil.
	(g) Jail Complex Security Wall.	X	
1986-87.	(a) Circle Office for A.P.W.D.	X	
	(b) Office for the Chief Pay and Accounts Office	X	Will be completed.
	(c) Agriculture Directorate.	X	
	(d) R.C.S. Office.	X	
	(e) Directorate of A.H. & V.S.	X	
	(f) Directorate of Education Deptt.	X	These works will be in progress.
	(g) Jail Complex.	X	
	(h) Directorate bldg for Fisheries Deptt.	X	

Contd

(i) Directorate building

- (i) Directorate Building for Tourism, Information & Publicity, P/E }
 (j) Const. of new Building for Secretariat. } These works will be in progress.
 (k) Const. of Guest House at Delhi, Calcutta and Madras. }
 (l) Const. of Pradesh Parishad at Port Blair. }

'B' Financial.

(Rs. in Lakhs).

Year.	Outlay.	Expenditure.	Reasons for short fall if any.
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1985-86	40.00	72.860	Nil.
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1986-87	50.00	100.00	(likely to be).
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6. Approved Outlay for Annual Plan 1987-88 .. Rs. 200.00 Lakhs-

7. Details of Expenditure.

(Rs. in Lakhs).

I. Non-Recurring.

(a) Administrative Buildings.

Spill over.	70.00
New Works.	30.00

(b) Jail Complex spill over.	100.00
			200.00

II. Recurring.	Nil.
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Grand Total:	200.00
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8. Summary of Expenditure.

(Rs. in Lakhs).

Estt.	Grant.	Capital.		Others	Total
		Loan	Bldg. Other than Loan & Bldg.		
		200.00			200.00

Contd.

9. Abstract.

(Rs. in Lakhs).

RMNP.	Tribal Area	20 Point Programme	Others	Total
--	--	--	200.00	200.00

10. Programme attributable to Tribal Area. .. Nil.
11. 20 Point Programme. .. Nil.
12. Whether new scheme or continuing. .. Continuing.
13. Foreign Exchange. ... Nil.
14. Remarks. .. Nil.

.....

A B S T R A C T

FF-

ANDAMAN AND NICOBAR ISLANDS.

SUPPLY DEPARTMENT

DRAET ANNUAL PLAN FOR 1987-88.

Name of Department : Supply Department.
Name of Sector : General Services.
No. of Schemes : 1 & 2.

Approved outlay for seventh Five year Plan
(1985-90) Rs. 53.000
Approved outlay for Annual Plan 1985-86 Rs. 3.000
Expenditure during 1985-86 Rs. 4.260
Approved outlay for Annual Plan 1986-87 Rs. 20.000
Anticipated expenditure during 1986-87 Rs. 20.000
proposed outlay for Annual Plan 1987-88 Rs. 115.820

Scheme wise break up of proposed outlay for 1987-88:

<u>Scheme No.</u>	<u>Name of the Scheme.</u>	<u>Proposed outlay (Rs. in lakh)</u>
1.	Expansion and strengthening of Public Distribution System.	15.820
2.	Setting up of Civil Supplies Corporation in Andaman and Nicobar Islands.	100.000
		<u>115.820</u>

Summary of Expenditure:

(Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>C A P I T A L</u>	<u>Total.</u>
			<u>Bldg. Other than loan and Bldg.</u>	
2.920	-	-	112.900	115.820

Abstract.

<u>MNP</u>	<u>Tribal Areas.</u>	<u>20 Point Programme</u>	<u>Others.</u>
-	1.400	114.420	-

FF-1.
ANDAMAN AND NICOBAR ISLANDS
SUPPLY OFFICE.

DRAFT ANNUAL PLAN 1987-88.

- NAME OF THE DEPARTMENT : SUPPLY DEPARTMENT.
- NAME OF SECTOR : GENERAL SERVICES SCHEME NO.†
1. Name of the Scheme : Expansion and strengthening of Public Distribution System.
2. Objective of the Seventh Five Year Plan 1985-90.

The Scheme envisages expansion and strengthening of Public Distribution System of Essential Commodities like foodgrains and sugar to the vulnerable sections especially in Rural Areas where productivity and Wages are low. It envisages to serve as an essential complement to the programmes for employment and income generations so that the rise in cash income of the poor could not be neutralised by the rise in the prices of essential commodities. Public Distribution of essential commodities to all sections of the people in general and the people in the rural and tribal areas in particular needs to be expanded and strengthened to serve the purpose. The Scheme also envisages enforcement of control order and deal with the arrangements to ensure compliance of the provisions of essential commodities Act (Packaged Commodities) Rules, 1977 and surveillance over the trading community with a view to check rise in the prices.

3. Approved outlay for Seventh Five Year Plan (1985-90) Rs. 53.000.
4. Principal target for Seventh Five Year Plan 1985-90.
- i) Construction of Supply Godown at Katchal of storage capacity of 300 MT.
 - ii) Construction of additional godown at Kamorta of storage capacity of 100 MT.
 - iii) Construction of godown at Little Andaman of storage capacity of 300 MT.
 - iv) Construction of godown after dismantling old godown at Port Blair with storage capacity of 100 MT.
 - v) Purchase of one Jeep.
 - vi) Purchase of one Motor Cycle.
 - vii) Creation of posts and appointment of staff.

5. Target-vis-a-vis achievements during 1985-86 and 1986-87.

A. Physical.

Year.	Physical Target	Achievements.
1985-86	(i) Construction of Supply Godown at Katchal	Construction nearly completed.
	(ii) Purchase of one Jeep	Advance of Rs. 50,000/- paid to the Supplier and delivery of Jeep received in April, 1986.
	(iii) Creation of posts and appointment of staff.	Posts not created due to attraction of ban.
	(iv) -	Foundation for the half of the building of Supply Godown at Supply Line, Port Blair completed. Lintels and Beams also completed.
1986-87	(i) Construction of Supply Godown at Port Blair.	Dismantling work of old Godown completed and foundation work started.
	(ii) Construction of additional godown at Kamorta.	(Site for construction of godown handed over to A.E. Kamorta to be completed during the year.
	(iii) Construction of Supply Godown at Hut Bay, Little Andaman.	Work of foundation & Plinth started and targeted work is likely to be completed during the year.
	(iv) Purchase of one Jeep	Delivery of Jeep received during April, 1986.
	(v) Purchase of one Motor Cycle	Proposal for purchase sanction submitted to the Administration and the Motor Cycle is likely to be received during the year.
	(vi) Creation of Post and appointment of Staff	26 posts created during April, 1986 of which 19 posts filled and rest 7 posts will be filled during the remaining period of the current year.

B. Financial.

Year	Approved Outlay	Expenditure.
1985-86	3.000	4.268
1986-87	20.000	0.570 (up to July, '86)
		(Anticipated total expenditure during the year 1986-87)
		20.000

6. Physical Target/Programme for Annual Plan 1987-88.

Construction of Supply Godown at Port Blair, Kamorta, Little Andaman and continuation/creation of posts and appointment of staff.

7. Proposed outlay for annual plan 1987-88 15.820

8. Details of Expenditure (Rs. in lakhs):I. Non-recurring.

a) Construction of Supply Godown at Port Blair for storage capacity of 1000 MT.	6.500
b) Construction of additional Godown at Kamorta of storage capacity of 100 MT.	1.400
c) Construction of Supply Godown at Little Andaman of storage capacity of 300 MT.	5.000
Sub-Total	12.900

II. Recurring (Posts to be created)

a) Civil Supplies Inspector Rs. 330-560 - 2 Posts	0.280
b) Head Clerk (Store) Rs. 425-700 -- 1 Post	0.174
c) Jeep Driver (Rs. 260-400) - 2 Posts	0.235
d) Mazdoor (Rs. 196-232) - 15 Posts	1.380
e) Chowkidar (Rs. 196-232) - 3 Posts	0.275
f) Weighman (Rs. 196-232) - 3 Posts	0.275
g) Safaiwala (Rs. 196-232) - 1 Post	0.090
h) S.A.S. Accountant (Rs. 550-750) - 1 Post	0.200
Sub-Total	2.920

Grand Total (12.900 + 2.920)

= 15.820

B. Financial.

Year	Approved Outlay	Expenditure.
1985-86	3.000	4.260
1986-87	20.200	0.570 (up to July, '86)
		(Anticipated total expenditure during the year 1986-87)
		20.000

6. Physical Target/Programme for Annual Plan 1987-88.

Construction of Supply Godown at Port Blair, Kamorta, Little Andaman and continuation/creation of posts and appointment of staff.

7. Proposed outlay for annual plan 1987-88 15.820

8. Details of Expenditure (Rs. in lakhs):I. Non-recurring.

a) Construction of Supply Godown at Port Blair for storage capacity of 1000 MT.	6.500
b) Construction of additional Godown at Kamorta of storage capacity of 100 MT.	1.400
c) Construction of Supply Godown at Little Andaman of storage capacity of 300 MT.	5.000
Sub-Total	<u>12.900</u>

II. Recurring (Posts to be created)

a) Civil Supplies Inspector Rs. 330-560 - 2 Posts	0.280
b) Head Clerk (Store) Rs. 425-700 -- 1 Post	0.174
c) Jeep Driver (Rs. 260-400) - 2 Posts	0.235
d) Mazdoor (Rs. 196-232) - 15 Posts	1.380
e) Chowkidar (Rs. 196-232) - 3 Posts	0.275
f) Weighman (Rs. 196-232) - 3 Posts	0.275
g) Safaiwala (Rs. 196-232) - 1 Post	0.090
h) S.A.S. Accountant (Rs. 550-750) - 1 Post	0.200
Sub-Total	<u>2.920</u>

Grand Total (12.900 + 2.920)

15.820

B. Financial

<u>Outlay for seventh Plan 1985-90</u>	<u>Outlay for Annual Plan 1986-87</u>	<u>Annual Plan 1987-88</u>	<u>Annual Plan Proposed Outlay</u>
9.350	0.800	0.800 (Anticipated)	1.400

12. Twenty Point Programme:-

A. Physical

Annual Plan 1985-86

<u>Target.</u>	<u>Achievement.</u>
i) Purchase of one Jeep	Advance of Rs. 50,000/- paid to the Supplier.
ii) Creation of posts & appointment of staff	Post could not be created due to attraction of ban.
iii) -	Foundation for the half of the building of Supply Godown at Supply Line Port Blair completed. Lintels Beams also completed.

Annual Plan 1986-87

<u>Target.</u>	<u>Achievements.</u>
i) Construction of Supply Godown at Port Blair.	Dismantling work of old Godown completed and Foundation work started. Targeted work will be completed during the year.
ii) Construction of Supply Godown at Hutbay, Little Andaman.	Work of foundation and Plinth started and targeted work will be completed during remaining period of the year.
iii) Purchase of one Jeep.	Delivery of Jeep received during April, 1986.
iv) Purchase of one Motor & Cycle.	Proposal for purchase sanction submitted to the Administration and the purchase will be made during the remaining period of this year.
v) Creation of posts and appointment of Staff.	26 posts created during April, 1986 of which 19 posts filled and remaining 7 posts will be filled.

Annual Plan 1987-88.

Target.

- i) Construction of Supply Godown at Port Blair.
- ii) Construction of Supply Godown at Hut Bay, Little Andaman.
- iii) Continuation/creation of posts and appointment of staff.

B. Financial.

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88.
Outlay	Expenditure.	Outlay	Expdr.	Proposed outlay.
3.000	4.260	19.200	3.170 (upto August, 1986.)	14.420

- 13. Whether new Scheme or continuing - New Scheme.
- 14. Foreign exchange if any - Nil.
- 15. Remarks. - Nil.

ANDAMAN AND NICOBAR ISLANDS.

SUPPLY DEPARTMENT

DRAFT ANNUAL PLAN FOR 1987-88

- Name of Department : Supply Department.
Name of Sector :: General Services. Scheme No.2.
1. Name of the Scheme. ::: Setting up of Civil Supplies Corporation in Andaman and Nicobar Islands.

2. Objective of the Scheme.

With a view to ensure availability of atleast essential articles of daily need at reasonable prices particularly to vulnerable sections of the society, it is felt that it is expedient to strengthen the Public Distribution System in these Islands. The private trade is in the hands of a handful of persons who very often exploit the difficult location of these Islands and as a result it is a common feature for certain basic items of daily need to go out of the market or supplied at exorbitant prices to the consumers. The Andaman and Nicobar Islands are located at a distance of ~~about 200~~ 1250 kms. from the mainland. 572 Islands with 38 of them being inhabited) are spread over a distance of about 800 kms. The procurement, storage and distribution of articles of daily need is a serious problem in these Islands. Vegetables, Potatoes, Onion and fruits are scarce in these Islands. There is a no cold storage facility for storage of these Raw items.

Though storage facilities for Wheat, Rice, Levy Sugar etc. exist at Port Blair and 8 other Islands i.e. Rangat, Mayabunder, Diglipur, Car Nicobar, Little Andaman, Kamorta, Campbell Bay and Neil Island but these are inadequate. Transportation of articles of daily need to other inhabited Islands is a constant problem with the result that even these articles (Supplies on Food Cards) run in short supply in some Islands at times. Since procurement storage and transportation of these articles is being done departmentally where very little financial flexibility exist it is extremely difficult to build up stock and transport these articles well in time. Possession of 1 or 2 cargo boats for transportation of articles of daily need and other items from Port Blair to outstations is necessary. It is felt that the existing situation can only be remedied if an

which has not only financial flexibility but also does not work solely for profit making. It is felt that Government should atleast availability of limited articles like Wheat, Rice, Levy Sugar, Kerosene Oil, Match Boxes, Salt, Tea, Potatoes, Onions, Mild Powder, Soaps, Pulses, Edible Oil etc. to the consumers at reasonable prices through out the year. The Administration faces problems in the availability of building materials like Cement, A.C. Sheet, Iron and Steel due to which the construction activity has not been picking up at the desired level because trade in these articles is also in the hands of private traders whose un-diluted aim is make profit and create artificial scarcity resulting in exorbitant rise in the Prices. The Scheme will go a long way to strengthen the Public Distribution System in these Islands towards implementation of 20 Point Programme 1986.

With a view to ensure supply of essential articles of daily need and also building materials etc, it is expedient to set up a Civil Supplies Corporation which would function as a wholesale and all the 224 Fair Price Shops would be its retail out-lets.

There is not enough storage capacity in the Island. The Supply Department of the Administration has 12 Godowns of 3000 Mts capacity at Port Blair. Besides, there are 8 Godowns at out-stations viz. Rangat 250 MTs, Diglipur 250 MTs, Mayabunder 200 MTs, Hutbay 70 MTs, Car Nicobar 725 MTs, Campbell Bay 900 MTs and Neil Island 250 MTs. Due to increase in population in the coming year and increases in commodity coverage, additional Godown capacity will have to be created at various places where it does not exist or where facility exist it is not adequate to meet the growing requirement. It is absolutely necessary to have Godowns at various places of the

3. Approved outlay for Seventh : Being new Scheme th
 Five year Plan(1985-90) approved outlay not
 known. The Scheme
 proposed for 1987-8
 on spil over basis.

4. Physical target/programme for Annual Plan 1987-88

Construction of godowns at 18 places in Andaman and Nicobar Islands.

5. Proposed outlay for Annual Plan 1987-88 : 100.000

6. Detailed expenditure (Rs. in Lakhs):-

NON-RECURRING

Construction of Godowns at various places.

Name of the Place	Capacity (in MTs)	Estimated cost (Rs. in lakh)
i. Port Blair(Additional)	2000	30.250
ii. Havelock	100	2.000
iii. Baratang	300	6.000
iv. Kadamtala	300	6.000
v. Long Island	100	2.000
vi. Rannat(Additional)	750	15.000
vii. Mayabunder (Additional)	200	4.000
viii. Kalighat	250	5.000
ix. Little Andaman(Additional)	200	4.500
x. Kapanga	150	3.750
xi. Mildera	200	5.000
xii. West Bay Katchal	100	2.500
xiii. Teresa	150	3.750
xiv. Kondul	50	1.750
xv. Pillomillow	50	1.750
xvi. Kamorta	100	2.500
xvii. Pulobhabi	50	1.750
xviii. Katchal	100	2.500
		100.000

7. Summary of expenditure (Rs. in Lakhs)

Estt.	Grant	Capital		Others	Total
		Loan	Bldg.		
-	-	-	100.000	-	100.000

8. Abstract

RMNP	Tribal Areas.	20 Point Programme	Others	Total
-	-	100.000	-	100.000

9. Programme attributable to Tribal Areas.

A. Physical

Annual Plan 1987-88

<u>Target</u>	<u>Achievement.</u>
Nil.	Nil.

B. Financial.

<u>Outlay for Seventh Plan 1985-90.</u>	<u>Outlay for Annual Plan 1986-87</u>	<u>Annual Plan 1987-88 proposed outlay.</u>
<u>Outlay</u>	<u>Expenditure</u>	
Nil.	Nil.	Nil.

10. Twenty Point Programme:-

A. Physical

Annual Plan 1987-88.

Target.

- i. Construction of Godown at Port Blair.
- ii. Construction of godown at Havelock.
- iii. Construction of Godown at Baratant.
- iv. Construction of godown at Kadamtala.
- v. Construction of godown at Long Island.
- vi. Construction of additional godown at Rangat.
- vii. Construction of additional godown at Mayabunder.
- viii. Construction of godown at Kalighat.
- ix. Construction of additional godown at Little Andaman.
- x. Construction of godown at Kapanga.
- xi. Construction of godown at Mildera.
- xii. Construction of godown at West Bay Katchal.
- xiii. Construction of godown at Teresa.
- xiv. Construction of Godown at Kondul.
- xv. Construction of godown at Pillomillow.
- xvi. Construction of godown at Kamorta.
- xvii. Construction of godown at Pulobhabi.
- xviii. Construction of godown at Katchal.

B. Financial.

Annual Plan 1985-86		Annual Plan 1986-87		Annual Plan 1987-88
Outlay	Expend.	Outlay	Expend.	Proposed outlay.
Nil.	Nil.	Nil.	Nil.	100.000

- 13. Whether new Scheme of continuing - New Scheme.
- 14. Foreign exchange if any - Nil.
- 15. Remarks. - Nil.

DRAFT ANNUAL PLAN 1987-88

Name of Department : Andaman and Nicobar Administration Rehabilitation Cell.
 Name of Section : General Services.

Scheme No.1

1. Name of the Scheme, Resettlement and Welfare of ex-servicemen in Andaman and Nicobar Islands.
2. Objectives for the Seventh Five Year Plan (1985-90)

In Andaman & Nicobar Islands, 521 ex-services families are presently residing. 320 of these families are residing in Nicobars District, mostly in Great Nicobar Island resettled by the Government and the remaining 201 families in Andaman District. Further resettlement of ex-servicemen in these Islands has been suspended by the Government on account of alleged effect of deforestation on the eco-system of these Islands. A study on this issue has been carried out by the Department of Environment and no final decision has so far been taken. 19 of the 330 ex-servicemen families inducted in Great Nicobar Islands have left the project and have been declared deserters. The Ministry of Defence has insisted that the gap filling may be done by the new ex-servicemen families against the vacancies caused by the deserters.

Welfare activities for the ex-servicemen of this territory will be carried out in accordance with the decision of the Ministry of Defence and Andaman and Nicobar Administration.

Sainik Sarais will be constructed in the territory.

33. Approved outlay of Seventh Five Year Plan: Rs. 9.86 Lakhs

41. Principal target to be achieved during 7th Five Year Plan

- i) Gap filling will be done against the vacancies caused by the deserter ex-servicemen.
- iii) Grants and loans as admissible to the ex-servicemen under the scheme of Rehabilitation will be provided.
- iiii) Scheme for the welfare of ex-servicemen will be implemented.
- ivv) Sainik Vishram Ghars at Port Blair and Campbell Bay will be constructed and maintained.

5. Target viz-a-Viz achievements during 1986-87.

The Director General (Resettlement), Ministry of Defence has intimated that the case of induction of ex-servicemen in Great Nicobar Islands against the deserted vacancies has been examined in consultation with the Ministry of Defence and Home Affairs. Due to the objections raised by the Department of Environment, the same could not be approved. Sainik Vishram Char at Port Blair is under construction by the M.E.S. Department.

Proposal

/ for the construction of Sainik Vishram Ghar at Campbell Bay is under consideration and the Chief Engineer, Project Yatrik has been asked to prepare detailed estimates for the same. The Ministry of Defence has also been approached to provide 50 per cent of the funds as per the norms. Financial assistance has been provided to the ex-servicemen as per the approved norms of the Administration.

6. Proposed outlay for Annual Plan 1987-88 - Rs. 2.61 lakhs.

7. Physical Target for Annual Plan 1987-88.

1. To maintain the Sainik Vishram Ghar at Port Blair.
2. To undertake welfare measures for the serving defence personnel, ex-servicemen and their families out of the funds raised for the R & R of ex-servicemen.
3. To provide relief measures to the ex-servicemen and their families.
4. Functioning of the Andaman and Nicobar Rajya Sainik Board

8. Details of expenditure (in lakhs)

I. Non Recurring. - Nil

II. Recurring.

- | | |
|---|-------------------|
| i) Furnishing and maintenance of Sainik Vishram Ghar at Port Blair | - 2.00 |
| ii) Rehabilitation and Reconstruction of ex-servicemen - contributing the Administration's share i.e. 50 per cent of the funds (the remaining 50 percent has already been provided by the Ministry of Defence.) | - 1.00 |
| iii) Salaries etc., for one Care Taker and two Group 'D' staff to be appointed for the maintenance of Sainik Vishram Ghar, Port Blair | - 0.50 |
| iv) Office expenses etc. | - <u>0.11.</u> |

Total:- - 2.61

Grand Total- 2.61.

Continued in 3rd.

9. Summary of expenditure (Rs. in lakhs)

Estt.	Grant	Loan	Building	Other than loan & bldg.	Others	Total.
0.50	1.00	Nil	Nil	Nil	1.11	2.61

10. Abstract.

<u>HMNP</u>	<u>Tribal Areas</u>	<u>Others</u>	<u>Total.</u>
-	-	2.61	2.61.

11. Programme attributable for Tribal Areas.

- (a) Physical - Nil
(b) Financial - Nil

12. 20 Point Programme.

- (a) Physical - Nil
(b) Financial - Nil

13. Whether new or continuing scheme : Continuing.

14. Foreign Exchange. - Nil

15. Remarks. - Nil.

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ANDAMAN AND NICOBAR ISLANDS

Name of Department : Andaman and Nicobar Police.
Name of Sector : Andaman and Nicobar Fire Service.
Number of Scheme : ONE.
Approved outlay for 7th Five Year Plan(1985-90):Rs.50 Lakhs.
Approved outlay for Annual Plan 1986-87 :Rs.10 Lakhs.
Anticipated expenditure during 1986-87 :Rs.10 Lakhs.
Proposed outlay for Annual Plan 1987-88 :Rs.30 Lakhs.

Break-up of Proposed outlay for 87-88

1. Opening of Fire Station at Rangat
and Fire out Post at Diglipur and
Bambooflat. Rs. 30 Lakhs.

Summary of expenditure :-

Estt. Grant	Capital			Total.
	Loan	Bldg. Other than Loan & Bldgs.		
6.72 4.78	-	18.50	-	30.00

Abstract:-

MNP	Tribal areas	20-Point Programme 1986.	Others	Total
-	-	-	30.00	30.00

ANDAMAN AND NICOBAR ISLANDS.
DRAFT ANNUAL PLAN FOR 1987 - 88.

- Name of Department : Andaman and Nicobar police.
 Name of Sector : Andaman and Nicobar police Fire Service.
11. Name of the scheme : Modification and Development of A&N police Fire Service.
22. Objective for the Seventh Five Year plan (1985-90) : Modification and Development of Fire Service for the protection of lives and properties.
33. Approved out lay for Seventh Five Year plan (1985-90). : Rs.50/- lakhs.
41. physical Target for Seventh Five Year plan (1985-90). : Opening of Fire Station at Rangat and the establishment one Fire Out post at Diglipur and one Fire Out post at Bambooflat.
53. Target vis-a-vis achievements during 1985-86 and 1986-87.

A. physical.

<u>Year</u>	<u>physical Target</u>	<u>Achievements.</u>
1985-86	NIL	NIL
1986-87	a) procurement of appliances and equipments. b) Construction of Fire Station and residential building at Rangat. c) Creation of the posts to man the Fire Station.	procurement action initiated. Civil works started. Under active consideration by the A & N Administration.

B. Financial.

<u>Year</u>	<u>Approved out lay</u>	<u>Expenditure.</u>
1985-86	NIL	NIL
1986-87	Rs.10.0 lakhs	Rs.10.0 lakhs (Anticipated)

6. physical Target/programme for Annual plan 1987-88.

A. procurement of appliances and equipments as detailed below:-

- | | | |
|---|---|--------------------------------|
| 1. Fabrication of Water Tender | } | For Fire Station Rangat. |
| 2. Other Fire fighting accessories. | | |
| 3. 2 Nos. portable pumps, 2 Nos. portable canvas dam, 2 Nos. Trolley and other fire fighting accessories. | } | For Fire Out post at Diglipur. |
| 4. 2 Nos. portable pumps, 2 Nos. portable canvas dam, 2 Nos. Trolley and other fire fighting accessories. | | |

B. Construction of Fire Station buildings and residential quarters left over from 86-87 details given below:-

1. Station building with provision of garage, store room Office room; watch room, bachelor accommodation with bath room and kitchen facilities.
2. Quarter Type-II 5 Nos.
3. Quarter Type-I 7 Nos.
4. Rented accommodation for Fire Out post Diglipur @ Rs.400/- per month.
5. Rented accommodation for Fire Out post Bambooflat @ Rs.400/- per month.

7. proposed out-lay for Annual plan 1987-88 - Rs.30.0 lakhs..

8. Details of Expenditure (Rs. in lakhs).

I. a) Fabrication of Water Tender	- Rs.2.00	}	Fire Station Rangat.
b) procurement of other fire fighting equipments.	- Rs.1.08		
c) Building	- Rs.18.40	}	Fire Outt; post Diglipur.
d) 2 Nos. portable pumps	- Rs.0.40		
e) 2 Nos. portable canvas dam	- Rs.0.10	}	Fire Outt; post Bambooflat.
f) 2 Nos. Trolley	- Rs.0.10		
g) Other fire fighting accessories.	- Rs.0.25	}	
h) Building (Rented)	- Rs.0.05		
i) 2 Nos. portable pumps	- Rs.0.40	}	
j) 2 Nos. portable canvas dam	- Rs.0.10		
k) 2 Nos. Trolley	- Rs.0.10	}	Fire Outt; post Bambooflat.
l) Other Fire fighting accessories.	- Rs.0.25		
m) Building (Rented)	- Rs.0.05	}	

H.H.-III.

Recurring: (post proposed to be created and filled in)

11. Inspector Fire Brigade	...	500-900	-	1	} Fire Station Rangat. Rs.5.52 lakhs.	
22. Station Officer (S.I.)	...	425-600	-	1		
33. Sub-Officer (ASI)	...	330-480	-	2		
44. Leading Fire man (HC)	...	260-350	-	5		
55. Driver/Operator	...	210-270	-	6		
66. Fireman (pC)	...	210-270	-	27		
77. Follower Cook	...	200-250	-	1		
83. Follower Sweeper	...	196-232	-	1		
99. Leading Fireman (HC)	...	260-350	-	1		} Fire Out post Diglipur. Rs.0.60 lakhs.
100. Fireman (p.C)	...	210-270	-	4		
111. Leading Fireman (HC)	...	260-350	-	1		} Fire Out post Bambooflat. Rs.0.60 lakhs.
122. Fireman (pC)	...	210-270	-	4		

Grand Total - Rs.30.0 lakhs.

Summary of Expenditure (Rs. In lakhs).

<u>Estt.</u>	<u>Grant</u>	<u>Capital.</u>			<u>Total</u>
		<u>Loan</u>	<u>Bldgs.</u>	<u>Other than Loan & Bldg.</u>	
6.72	4.78	-	18.50	-	30.0

Abstract.

<u>MNP</u>	<u>Tribal Areas</u>	<u>20 point programme</u>	<u>Others</u>	<u>Total</u>
NIL	NIL	NIL	30.0	30.0
=====	=====	=====	=====	=====

prerogramme attributable to Tribal areas NIL
 20--point programme NIL
 Whether new scheme or continuing New Scheme.
 Forreign Exchange if any NIL

REMARKS:- As per the direction of the Government of India vide No.U-14014/14/86-ANL(Desk-I) dated 21-8-86 and in view of the decision taken during the discussion of the Draft Annual plan for 87-88 with the Lt.Governor the proposal for opening of Fire Out posts at Diglipur and Bambooflat are also included in the Annual plan for 87-88.

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