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ANNUAL PLAN
1990-91

EDUCATION

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CHAPTER I

STATE OF THE ECONOMY

GEOGRAPHICAL FEATURES ✓

The State of Uttar Pradesh is located roughly between 77° and 84° east longitude and 25° and 31° north latitude. It is bounded on north by Himalayas and on the south by the State of Madhya Pradesh. It borders the Union Territory of Delhi and the States of Haryana and Rajasthan on the West and the State of Bihar in the East. Geographically, the State can be divided into three main regions. The Gangetic alluvial plain running through the middle of the state is the richest region and it is watered by the river Ganga and several of its important tributaries Yamuna, Ram-ganga, Gomti, Sarada, Ghaghra and Gandak. North of this plain is the hilly region of the Himalayas comprising the Garhwal and Kumaun divisions of the state. The southern plain is the Bundelkhand region comprising of southern hills and part of the Central Indian plateau.

2. Administratively, the state is divided into 13 divisions, which are further divided into 63 districts for purposes of administration, planning and execution of development programmes. It has 12,566 villages grouped into 895 community development blocks. The state is divided into 5 economic regions on the basis of resources and economic characteristics. The Hill region comprises all the 8 districts of Garhwal and Kumaun divisions. The Western region comprising 21 districts covered under Meerut, Mathura, Bareilly and Moradabad divisions and Farrukhabad and Etawah districts of the newly formed Kanpur division. The Central region comprising 10 districts of the whole Lucknow division, Kanpur (Urban) and Kanpur (Rural) of Kanpur division, Fatehpur district of Allahabad division and Barabanki district of Faizabad division. The Eastern region includes 19 districts of Varanasi, Gorakhpur and Faizabad divisions excluding Barabanki and Allahabad division (excluding

Fatehpur district) while the Bundelkhand region covers all the 5 districts of Jhansi division.

3. According to 1981 Census, the total population of the state was 1109 lakh with a geographical area of 2.94 lakh square kms. It constitutes 9 per cent of the area of the country while it accounts for 16.2 per cent of the country's population. The State's population density was 377 persons per sq. km. as against the national average of 216 persons per sq. km.

4. Of the total population of 1109 lakh in 1981 census, the share of male and female population was 53 per cent (588 lakh) and 47 per cent (521 lakh) respectively. The rural population was 82.1 per cent (910 lakh) while the urban population was 17.9 per cent (199 lakh). About 30.7 per cent (341 lakh) were workers and 69.3 per cent (768 lakh) were dependents. The population of Scheduled Castes/Tribes was 21.4 per cent of the total population.

5. The population of the state increased by 25.49 per cent during the decade 1971-81 and it was for the first time that the state's growth rate was higher than the national average (25.00 per cent). The annual increase in the population in this state during the decade 1971-81 was thus 2.3 per cent which was highest amongst all the major states except that of Rajasthan (2.9 per cent), Karnataka (2.4 per cent), Gujarat (2.5 per cent) and Haryana (2.6 per cent). The urban population in the state increased from 14.0 per cent in 1971 to 17.9 per cent in 1981. The sex ratio in the state increased from 879 females per thousand males in 1971 to 885 in 1981 while the country's average rose from 930 in 1971 to 934 in 1981.

HUMAN RESOURCES

6. The percentage of workers to the total population of the state decreased

from 30.9 per cent in 1971 to 30.7 per cent in 1981 indicating an adverse trend of increasing dependency ratio. According to 1981 census, 83.4 per cent of the total labour force in the state was employed in rural areas and 16.6 per cent in the urban areas. As the rural economy was mainly agriculture based, the figures indicate the high dependence of employment on agricultural activities.

EMPLOYMENT SITUATION

7. The total employment in the organized sector in the State recorded an increase of 12.3 per cent during the Sixth Five Year Plan period (1980-85) while the corresponding increase at the national level was 10.2 per cent. Accordingly, the State's share in the organized sector employment of the country increased from 10.3 per cent in 1979-80 to 11.5 per cent in 1984-85. The total employment in the organized sector in the state was 26.52 lakh in 1987-88 which was 8.1 per cent higher than the level of 1984-85. It was, however, lower than the corresponding increase of 4.8 per cent observed at national level.

8. The unemployment situation, in terms of percentage of unemployed to total persons in the age group of 5 years and above as made available through the National Sample Surveys in its 27th, 32nd and 38th round reveals that according to usual status basis the position of this state is reasonably good in comparison to the situation in the country as a whole. The percentages of unemployed males to total males for the age group 5 years and above in the state were 0.34, 0.57 and 0.64 for rural areas and 1.31, 2.13 and 1.99 for urban areas for the above three NSS rounds. These were considerably lower than the corresponding percentages for the country which were 0.75, 0.83, 0.97 for rural areas and 2.87, 3.28 and 3.11 for urban areas. Similarly, the percentage of unemployed females to total females for the age group 5 years and above were 0.05, 0.43 and 0.03 for rural areas and 0.15, 1.01 and 0.30 for urban areas. In this respect also, the State's percentages were lower than the corresponding percentages of 0.18, 0.79 and 0.32 for rural

areas and 1.00, 2.52 and 1.05 for urban areas of the country. On current weekly status and current day status basis also, the position of the state *vis-a-vis* the country as a whole is the same as it is on usual status basis.

AGRICULTURE

9. Agriculture still holds a predominant place in the State's economy as 74.5 per cent of the main workers are engaged in agricultural occupations and this sector (including animal husbandry) contributed 43.9 per cent to the total state domestic product in 1987-88. However, agriculture in the state is characterised by a high percentage of small holdings and according to 1980-81, agricultural census, 75.5 per cent of the total holdings covering only 25.7 per cent of the total area in the state were of area less than one hect. Adherence to traditional agricultural practices, inevitable dependence on rains and frequent occurrence of natural calamities have always affected agricultural production in the State.

10. Expansion of area under cultivation has its limitation as the demand of land for uses other than agriculture is increasing day by day. The net area sown in the state declined from 174.82 lakh hect. in 1978-79 to 172.32 lakh hect. in 1986-87. Accordingly, the contribution of net area sown to total reporting area also declined from 58.6 per cent in 1978-79 to 57.8 per cent in 1986-87. Efforts are, therefore, being made to increase the area under multiple cropping. The area under multiple cropping in the state increased by 16.8 per cent during the period 1979-87, thus raising the cropping intensity from 139.0 in 1978-79 to 146.2 in 1986-87.

IRRIGATION

11. Irrigation is an important input for agriculture. With the creation of additional irrigation potential of 27.99 lakh hect. during the first three years of the Seventh Plan, the total potential increased to 216.16 lakh hect. by the end of 1987-88 which was 14.9 per cent higher than the level of 1984-85. The net irrigated area increased from 88.92 lakh

hec. in 1978-79 to 101.54 lakh hec. in 1984-85 registering an increase of 14.2 per cent during this period. However, it declined to 98.54 lakh hec. in 1986-87. Thus irrigation coverage moved up from 60.9 per cent in 1977-79 to 58.9 per cent in 1984-85 but declined to 57.2 per cent in 1986-87.

12. The gross irrigated area in the state increased by 20.4 per cent from 105.75 lakh hectares in 1978-79 to 127.31 lakh hectares in 1984-85. During the first three years of the Seventh Five Year Plan, it increased by 11.89 lakh hectares and stood at the level of 139.20 lakh hectares by the end of 1987-88. It was 9.3 per cent higher than the level of 1984-85. The irrigation intensity in the state also increased from 118.9 per cent in 1978-79 to 125.4 per cent in 1984-85 and 136.1 per cent in 1986-87.

13. While the overall irrigation coverage in the state is better than in most other states and lower only as compared to the levels of Punjab (87.9 per cent) and Haryana (61.9 per cent) in 1985-86, the position of irrigation intensity is not satisfactory as it stood below the levels of all the major states excepting Madhya Pradesh (103.4 per cent), Karnataka (120.1 per cent), West Bengal (100.0 per cent) and Andhra Pradesh (122.6 per cent).

FERTILIZER CONSUMPTION

14. There has been a significant increase in the consumption of chemical fertilizers during the sixth plan period and it increased from 10.09 lakh tonnes in 1979-80 to 16.13 lakh tonnes in 1984-85 showing an increase of 59.9 per cent. Due to unfavourable weather conditions, it however declined to 15.99 lakh tonnes in 1987-88. In terms of per hectare consumption of chemical fertilizers, it went up from 53 kg. in 1979-80 to 64.2 kg. in 1984-85 and further increased to 78.0 kg. in 1985-86 but declined to 70.3 kg. in 1986-87 and again to 68.1 kg. in 1987-88. In comparison to other states this achievement seems satisfactory as U.P. was ahead of all the major states excepting Punjab (158.5 kg. per ha.), Tamil Nadu (95.8 kg. per hect.), West Bengal (74.0

kg. per ha.) and Haryana (71.4 kg. per ha.).

PRODUCTION AND PRODUCTIVITY

15. The production of cereals in the state exhibited a continuous rising trend after 1980-81 in the Sixth Plan period. It stood at 272.13 lakh tonnes in 1984-85, recording an increase of 31.2 per cent over 1978-79. Consequently, its average yield also moved up from 12.35 qtls. per ha. in 1978-79 to 15.40 qtls. per hect. in 1984-85. In 1985-86 the total production and productivity of cereals further increased to 285.94 lakh tonnes and 16.29 qtls. per hect. However, it declined to 276.34 lakh tonnes in 1986-87 and to 257.17 lakh tonnes in 1987-88 due to unfavourable weather conditions but its average yield stood at 15.78 qtls. per ha. in 1986-87 and 15.80 qtls. per ha. in 1987-88.

16. The production of pulses increased by 14.4 per cent from 23.65 lakh tonnes in 1978-79 to 27.05 lakh tonnes in 1984-85. It further increased by 4.7 per cent to 28.31 lakh tonnes in 1985-86 but due to drought conditions it declined to 26.65 lakh tonnes in 1986-87 and to 24.15 lakh tonnes in 1987-88. The average yield of pulses increased from 7.62 qtls. per ha. in 1978-79 to 9.37 qtls. per ha. in 1984-85 but it declined to 8.57 qtls. per ha. in 1986-87 and further to 7.91 qtls. per ha. in 1987-88.

17. The production of total foodgrains in the state was 231.08 lakh tonnes in 1978-79. After coming down to the level of 164.89 lakh tonnes in 1979-80, it increased to 299.18 lakh tonnes in 1984-85 which was 29.5 per cent higher than the level of 1978-79. In the subsequent year, it further increased by 5.0 per cent to 314.25 lakh tonnes. However, due to unfavourable climatic conditions it decreased to 302.99 lakh tonnes in 1986-87 and further to 281.32 lakh tonnes in 1987-88. The average yield of foodgrains moved up from 11.61 qtls. per ha. in 1978-79 to 14.56 qtls. per ha. in 1984-85 and to 15.16 qtls. per ha. in 1985-86, but it declined to 14.67 qtls. per ha. in 1986-87 and 14.56 qtls. per ha. in 1987-88.

COMMERCIAL CROPS

18. Sugarcane, potato, and oil seeds are the major crops of commercial importance in the state. The production of sugarcane was 629.24 lakh tonnes in 1978-79, which after going up to the level of 813.87 lakh tonnes in 1982-83 declined to 708.88 lakh tonnes in 1984-85. The production level of 1984-85 was 13.7 per cent higher than that of 1978-79. Sugarcane production recorded an increasing trend during the first three years of the seventh plan and touched the level of 933.50 lakh tonnes in 1987-88 registering an increase of 31.7 per cent over 1984-85. The average yield of sugarcane was 381.46 qtls. per ha. in 1978-79, 459.36 qtls. per ha. in 1984-85 and 516.65 qtls. per ha. in 1987-88.

The production of potato was 42.96 lakh tonnes in 1978-79. After achieving the highest level of 55.57 lakh tonnes in 1983-84, it slightly declined to 54.49 lakh tonnes in 1984-85. However, it was 26.8 per cent higher than the level of 1978-79. Though the production of potato decreased by 27.7 per cent in 1985-86 but thereafter it continuously increased to 64.19 lakh tonnes in 1987-88 which was 17.8 per cent higher than the level of 1984-85. The average yield of potato was 155.10 qtls. per ha. in 1978-79 which increased to 170.00 qtls. per ha. in 1984-85 and further to 193.29 qtls. per ha. in 1987-88.

The production of oilseeds was 15.15 lakh tonnes in 1978-79 but it declined to 9.64 lakh tonnes in 1984-85 and to 8.17 lakh tonnes in 1987-88. This declining trend in the production of oilseed in the state is a disquieting feature.

19. The state experienced an extremely severe and widespread draught in 1987-88. This affected the state economy in general and the agriculture sector in particular. Effective and concerted efforts have been made by the State Government to overcome the effects of this drought. Consequently foodgrains production which had dipped to a low of 281.32 lakh tonnes in 1987-88 has been estimated to have crossed the 350 lakh tonnes mark in 1988-89 with production

of 96.21 lakh tonnes of rice and 196.00 lakh tonnes of wheat.

20. The agricultural production (volume) index is a statistical indicator to gauge the overall performance of the agriculture sector. This index (1970-71=100) was 120.0 in 1978-79, 153.7 in 1984-85, 158.8 in 1985-86, 159.0 in 1986-87. However, it dipped down by 3.5 per cent to 153.4 in the drought year 1987-88.

INDUSTRIAL PRODUCTION

21. With a view to accelerating the growth of industrial progress, emphasis has been laid on creation of proper infrastructure speedily from Sixth Plan onwards. As a result, a large number of major, medium and small industries have been attracted to the state. Even then, the pace of industrial activity in the state is much lower than in the industrially advanced states and also the national average. According to sample census of 1981, 9.1 per cent of the total main workers were engaged in various categories of industries (household and non-household) in the state as against the national average of 11.3 per cent. The state contributed only 11.7 per cent to the total industrial main workers of the country, where as the state had 14.6 per cent share in the total main workers of the country. The percentage of industrial main workers to total main workers in Uttar Pradesh was 9.1 in the year 1981 and was the lowest among all the major states excepting Rajasthan (9.0), Madhya Pradesh (7.9), Orissa (7.0) and Bihar (6.3). This is an indicator of industrial backwardness of the State.

22. Sugar, Vanaspati, Cement and Cotton Textile are the traditional and important industries of the state. The production of sugar continuously increased from 13.04 lakh tonnes in 1979-80 to the highest level of 20.58 lakh tonnes in 1982-83. It however, declined to 17.36 lakh tonnes in 1984-85 and to 15.54 lakh tonnes in 1985-86. Thereafter, it continuously increased and touched the level of 26.84 lakh tonnes in 1988-89. This was 3.0 per cent higher than the level of the previous year.

23. Vanaspati production was 96 thousand tonnes in 1979-80. It increased to 164 thousand tonnes in 1982-83 but declined to 137 thousand tonnes in 1984-85. Except for the year 1987-88, production of Vanaspati recorded an increasing trend and stood at the level of 156 thousand tonnes in 1988-89, registering an increase of 2.0 per cent over the previous year. Vanaspati production of 83.5 thousand tonnes during the first two quarters i.e. April-September, 1989 was 17.4 per cent higher than that of the corresponding period of the previous year.

24. Cement production in the state was 450 thousand tonnes in 1979-80. After reaching the level of 1,002 thousand tonnes in 1983-84 it declined to 948 thousand tonnes in 1984-85, registering an increase of 110.7 per cent during the period 1980-85. Cement production in the state recorded an increase of 22.9 per cent during the first three years of the seventh five year plan, when it was 1,165 thousand tonnes in 1987-88. In the subsequent year 1988-89, it declined by 6.3 per cent to 1,092 thousand tonnes. During the first two quarters of 1989-90 i.e. April-September 1989, cement production of 450 thousand tonnes was 14.1 per cent lower than the quantity produced during the corresponding period of the previous year.

25. The production of cotton cloth increased from 1,897 lakh meters in 1979-80 to 2,069 lakh meters in 1980-81, but thereafter it continued to decline and stood at the level of 1,894 lakh meters in 1983-84. It improved to 1,953 lakh meters in 1984-85 and further to 2,008 lakh meters in 1985-86, but in the subsequent year it recorded a declining trend and came down to the lowest level of 1,566 lakh meters in 1988-89. This was 4.6 per cent lower than the production level of the previous year.

26. The production of cotton yarn exhibited almost a continuous rising trend and it increased from 581 lakh kg. in 1979-80 to 1,316 lakh kg. in 1984-85. It stood at 1,294 lakh kg. in 1987-88 and slipped down by 1.4 per cent to 1,276 lakh kg. in 1988-89.

STATE INCOME

27. State income is the most suitable composite indicator to depict the overall performance of the economy in the state. The total state income of U.P. at current prices continuously increased from Rs. 14,610 cr. in 1980-81 to 22,156 cr. in 1984-85 but its contribution to the national income decreased from 13.2 per cent in 1980-81 to 12.1 per cent in 1984-85. The total state income continued to move up and touched the level of Rs. 31,636 cr. in 1987-88 which was 42.8 per cent higher than that of 1984-85. Its share in the national income also increased to 12.3 per cent.

28. The income estimates at current prices are affected both by the increase in production and prices. Thus, the state income estimates at constant prices are computed in order to assess the real growth in the economy. The state income at constant prices of 1980-81 also moved up continuously from Rs. 14,610 cr. in 1980-81 to Rs. 16,902 cr. in 1984-85 and further to Rs. 18,897 crores in 1987-88. In spite of this increase in income its share in the national income declined from 13.2 per cent in 1980-81 to 12.8 per cent in 1984-85 and to 12.6 per cent in 1987-88.

29. The per capita income at current prices in the state also increased from Rs. 1,332 in 1980-81 to Rs. 1,853 in 1984-85 and to Rs. 2,488 in 1987-88. Likewise, the per capita income at constant prices also increased from Rs. 1,332 in 1980-81 to Rs. 1,414 in 1984-85 and further to Rs. 1,486 in 1987-88. However, the gap between the per capita state income and per capita national income at constant prices widened from Rs. 295 in 1980-81 to 377 in 1984-85 and to Rs. 432 in 1987-88.

30. In terms of per capita income at current prices in 1987-88, the per capita income in the state was Rs. 2,488 (new series of 1980-81) which lagged behind Punjab (Rs. 5,588), Haryana (Rs. 4,214), Himachal Pradesh (Rs. 3,217), Tamilnadu (Rs. 3,163), and Kerala (Rs. 2,598). It was also much lower than the national average of Rs. 3,284.

31. The figure given in Annexure-VI show that the share of primary sector in the total state income is comparatively more than its share at the national level. This is indicative of the fact that state economy is more dependent on agriculture and allied sectors. However, the declining trend observed in the share of primary sector in the state and national income is an encouraging feature. It is also observed from the Annexure that the contribution of secondary sector in the state income increased from 16.1 per cent in 1980-81 to 19.4 per cent in 1984-85 and to 20.7 per cent in 1987-88. The contribution of the state in the national income originating from secondary sector was 9.3 per cent, 9.9 per cent and 9.7 per cent during the aforesaid years. The tertiary sector contributed 30.6 per cent in 1980-81, 35.3 per cent in 1984-85 and 37.4 per cent in 1987-88 in the total state income. Consequently, the state's contribution in the national income originating from tertiary sector also moved up from 11.7 per cent both in 1980-81 and 1984-85 to 11.6 per cent in 1987-88. The increasing contribution of both secondary and tertiary sectors in the total state and national income indicates diversification of the economy from agriculture to non-agriculture.

32. The state economy registered a growth rate of 5.7 per cent per annum during the Fifth Five Year Plan. This was comparatively higher than the corresponding growth rate of 5.3 per cent in the national economy along with major states excepting Haryana (8.0 per cent), Maharashtra (6.9 per cent), Punjab (6.8 per cent) and Gujarat (6.1 per cent). The economy of the state grew at a rate of 8.7 per cent during the Sixth Five Year Plan period. This significant higher growth rate was observed because of a lower base year (1979-80) for the Sixth Plan as the state experienced a severe drought in that year. Even if the state income for 1978-80 calculated on the basis of three years moving average is taken as the base for computing the growth rate during Sixth Plan, it works out to be 5.6 per cent per annum and if the income level of 1978-79 is considered as the

base for calculating the growth rate of U. P., it works out to be 5.5 per cent per annum for the Sixth Plan period. It would, thus, be seen that even with different bases of computation, the economy of the state grew at a faster pace than the national economy (5.3 per cent) during the Sixth Plan period. The growth rate of 5.5 per cent achieved by the state was higher than the corresponding growth rate achieved by many of several major states like Gujarat (3.1 per cent), Karnataka (3.5 per cent), Maharashtra (2.7 per cent), Punjab (5.4 per cent) and Tamil Nadu (3.4 per cent). However, the economy of the state recorded a growth rate of only 3.8 per cent per annum during the first three years of the Seventh Plan due to unfavourable climatic conditions.

33. During the period 1981-82 to 1987-88, the economy of the state recorded a growth rate of 8.7 per cent per annum. This was higher than Kerala (1.2 per cent), Himachal Pradesh (3.2 per cent) and Rajasthan (3.6 per cent) but it was lower than Tamil Nadu (5.4 per cent), Punjab (5.2 per cent) and Haryana (4.0 per cent).

34. The estimates of district net domestic output originating from the commodity producing sectors throw some light on the regional variations in the economy of the state. According to these estimates of 1986-87, the per capita net output at current prices was highest in Mathura (Rs. 2186) and lowest in Gonda (Rs. 552) and 32 districts of the 56 districts of the state had a lower per capita output than the state average of Rs. 1114. The Hill region had the highest *per capita* net output of Rs. 1,366, followed by Western region (Rs. 1358), Bundelkhand region (Rs. 1322), Central region (Rs. 1011) and Eastern region (Rs. 875). Thus, Central and Eastern regions of the state had a lower per capita net output in comparison to the state's average.

35. The annual growth rate of 3.7 per cent in the total net output and of 1.5 per cent in the *per capita* net output

was recorded in the Western region during 1971-72 to 1986-87. These growth rates were higher than the corresponding state's averages and also than the growth rates in other four regions.

PRICE TREND

36. Price rise is a natural feature in a developing economy. This phenomenon adversely affects the common people and hampers the growth of developmental efforts. Thus, all possible efforts are made by the State Government to curb the increase in prices. The tendency of prices can be judged by the study of price indices. The wholesale price index of U. P. (1970-71 = 100) was 320.0 in 1984-85. It moved up to 344.0 in 1985-86, to 361.4 in 1986-87, to 397.9 in 1987-88 and further to 426.6 in 1988-89. Thus, the increase of 10.1 per cent in this index in 1987-88 was the highest during the first four years of the Seventh Plan. The wholesale prices continued to rise and wholesale price index further moved up to 439.6 during the first quarter April-June 1989. This was 7.1 per cent higher than the corresponding index of the previous year.

37. The consumer prices both in rural and urban areas of the state followed similar trend as was observed in the wholesale prices. The rural consumer price index of U. P. (1970-71=100) increased from 289.6 in 1984-85 to 312.3 in 1985-86, to 331.0 in 1986-87, to 365.9 in 1987-88 and further to 402.0 in 1988-89. The urban consumer price index of U. P. (1970-71 = 100) also went up from 299.9 in 1984-85 to 328.3 in 1985-86, to 350.2 in 1986-87, to 379.9 in 1987-88 and further to 416.2 in 1988-89. It would, thus, be seen that the rise in consumer prices in urban areas of the state was comparatively higher than that in the rural areas during the first two years of the Seventh Plan but the position reversed in the third and fourth years. The rural and urban consumer price indices touched the level of 402.6 and 422.1 respectively during the first quarter April-June 1989 of the year 1989-90. These indices were higher by 7.7 per cent and 7.6 per cent in comparison to

the corresponding indices of the previous year.

INFRASTRUCTURE

38. Roads form the most important infrastructure for the agriculture and industrial development of the state. The length of surfaced roads maintained by P. W. D. in the state increased by 23.5 per cent from 45,463 kms. in 1979-80 to 56,164 kms. in 1984-85 and further by 12.3 per cent to 63,084 kms. by the end of March 1988. The density of surfaced road per 100 sq. km. of area and per lakh of population in 1987-88 accounted for 21.4 kms. and 49.6 kms. respectively. The road density per 100 sq. km. of area in this state remained much behind the states of Punjab and Haryana where the road density in 1983-84 was 65.0 km. and 44.5 km. respectively. Similarly the density of roads per lakh of population in this state had been much lower than the density of 1983-84 in the states of Punjab (184.9 km.), Haryana (141.6 km.), Karnataka (138.5 km.), Himachal Pradesh (103.8 km.), Madhya Pradesh (101.1 km.) and Rajasthan (99.5 km.). 9,775 villages having population of 1,500 and above, 6083 villages having population between 1000-1499 and 31717 villages having population below 1000 were connected by all weather roads at the end of March, 1988.

39. Post offices, telegraph offices and telephone connections are the important means of communication. The number of post offices in the state increased from 18148 in 1984-85 to 18436 in 1987-88. Accordingly, the contribution of the State in the country increased from 12.5 per cent in 1984-85 to 12.7 per cent in 1987-88. The telegraph offices also increased in the state from 5,030 in 1984-85 to 5,049 in 1987-88. Likewise, the number of working telephone connections also increased from 1.92 lakh in 1984-85 to 2.91 lakh in 1987-88, registering an increase of 51.6 per cent. The availability of post offices and telephone connections per lakh of population went up from 16 and 173 in 1984-85 to 17 and 262 respectively in 1987-88 in the State, but the

number of telegraph offices per lakh of population stood at 5 both in 1984-85 and in 1987-88.

40. Power is an essential infrastructure for the economic and social development of the society. According to Central Electricity Authority, installed capacity in the State increased from 3340 MW in 1979-80 to 4148 MW in 1984-85 and further by 17.8 per cent to 4886 MW in 1987-88. However, the share of the state in total installed capacity of the country declined from 9.8 per cent in 1984-85 to 9.0 per cent in 1987-88. The per capita consumption of electricity in the State also increased from 109 kwh in 1984-85 to 135 kwh in 1987-88. However, the State lagged behind the national average (201 kwh), Punjab (481 kwh), Maharashtra (307 kwh), Gujarat (320 kwh), Haryana (272 kwh) and Tamilnadu (238 kwh) in the respect.

41. The number of electrified villages in the State increased by 24.5 per cent from 64075 in 1984-85 to 78526 till the end of 1988-89. Thus, the percentage of electrified villages in the state went up from 56.0 in 1984-85 to 69.8 in 1988-89. However, the State lagged behind the national average of 72.0 per cent (1986-87) and far behind the states of Punjab, Haryana, Kerala and Tamilnadu where cent per cent villages have already been electrified.

42. Besides electrification of villages, electrification of harijan bastis and energisation of tubewells and pump sets also form part of rural electrification. The number of electrified harijan bastis in the State was 29601 by the end of 1984-85. This number increased to 45751 by the end of 1988-89, recording an increase of 54.6 per cent over 1984-85. The number of energised tube-wells and pump sets also moved up by 20.8 per cent from 5.09 lakh in 1984-85 to 6.15 lakh in 1988-89.

SOCIAL SERVICES

43. Education — Expansion of educational facilities is the basic requisite for the development of human resources. The number of junior

basic schools, senior basic schools and higher secondary schools in the state was 70292, 13173 and 5072 respectively in 1979-80. The number by these institutions increased to 72959, 14614 and 5654 respectively in 1984-85 and further to 74683, 16654 and 5752 respectively in 1988-89. The number of teachers in these institutions also increased from 254902, 75032 and 122274 in 1984-85 to 271859, 90213 and 126333 respectively in 1988-89. Higher education in the state was being imparted through 19 Universities and 401 degree colleges. Their number increased to 20 and 407 respectively in 1988-89. The state however continues to be backward as regards literacy and according to 1981 census, literacy percentage in the State was only 27.2 which was lower than the national average of 36.2 per cent and was also lowest amongst all the major states excepting Bihar (26.2 per cent) and Rajasthan (24.4 per cent).

44. *Medical Facilities*—The number of allopathic hospitals and dispensaries in the state went up from 3,133 as on January 1, 1979 to 3,493 as on January 1, 1985 and further to 4,029 as on January 1, 1988. Likewise, the number of beds in these hospitals and dispensaries also moved up from 54.2 thousand as on January 1, 1979 to 59.8 thousand as on January 1, 1985 and to 65.7 thousand as on January 1, 1988. Thus, the number of allopathic hospitals/dispensaries and beds therein for every lakh of population was 3 and 53 respectively as on January 1, 1988. These figures were lower than the national average of 4 state allopathic hospitals/dispensaries and 77 beds as on January 1, 1986.

INSTITUTIONAL FINANCE

45. Institutional finance is mobilised through commercial banks in order to supplement developmental efforts in the state. The credit deposit ratio indicates the extent of advances made by the banks out of their deposits. In December 1988, this ratio was only 43.4 per cent as against 94.4 per cent in Tamil Nadu, 93.8 per cent in Karnataka, 83.9 per cent in Orissa, 72.1 per cent in Maharashtra,

84.7 per cent in Andhra Pradesh and 61.9 per cent at the national level. Efforts are being made to raise this ratio in the state.

46. Besides commercial banks, central financial institutions are also extending financial help for developmental work in the State. The relevant data is given in Annexure XIII. It is seen therefrom that the share of Uttar Pradesh in the total financial assistance provided to different states by these financial institutions increased during the period 1981-87 except in the case of Life Insurance Corporation. The share of the State remained highest among all the major states except Gujarat and Maharashtra.

PLAN RESOURCES

47. Plan outlay, central assistance and market borrowings allocated have remained low in the state in comparison to its population. The *per capita* plan outlay of Rs. 695 of the state during the period 1951-79 was lower than the all states average of Rs. 808 and also the lowest amongst all the major states except West Bengal (Rs. 631) and Bihar (Rs. 498). The *per capita* plan outlay of Rs. 568 of U.P. during the Sixth Plan period was also lower than the all state average of Rs. 694 and was also lowest in relation to all the major states except for Bihar (Rs. 408) and West Bengal (Rs. 432).

48. During the Seventh Plan, the *per capita* approved plan outlay for the state amounted to Rs. 822. This was lower than the all states' average (Rs. 1,010) and was also lower in comparison to all the major states except Bihar (Rs. 634), Karnataka (Rs. 821), Kerala (Rs. 734), Rajasthan (Rs. 734) and West Bengal (Rs. 665). The state had a lower *per capita* plan outlay of Rs. 135 in 1985-86, Rs. 163 in 1986-87, Rs. 197 in 1987-88, Rs. 196 in 1988-89 and Rs. 211

in 1989-90 in comparison to the all states average of Rs. 170, Rs. 203, Rs. 234, Rs. 245 and Rs. 253 during the same period. The *per capita* annual plan outlay of U.P. remained the lowest among all the major states excepting Kerala, Rajasthan and West Bengal.

49. The State received central plan assistance of Rs. 2,207 cr. during the Sixth Plan period. This increased by 63.5 per cent to Rs. 3,608 cr. during the Seventh Plan period but its share declined from 13.7 per cent to 13.2 per cent during the same period. The market borrowings allocated to the state increased by 116.2 per cent from Rs. 717 cr. in the Sixth Plan period to Rs. 1,550 cr. during the Seventh Plan period. Consequently, the share of the state in the total market borrowings of the country increased from 15.2 per cent to 15.6 per cent during the same period.

50. The *per capita* central assistance of Rs. 192 allocated to the state during the Sixth Plan period was lower than the all states' average of Rs. 230. Several States like Bihar, Haryana, Madhya Pradesh, Orissa, Punjab and Rajasthan with *per capita* central assistance of Rs. 198, Rs. 216, Rs. 201, Rs. 280, Rs. 195 and Rs. 202 respectively were in a better position. Similarly the *per capita* central assistance of Rs. 284 allocated to this State during the Seventh Plan period is likely to be below the all states average of Rs. 352 and also less than that for the states of Bihar (Rs. 285), Kerala (Rs. 397), Orissa (Rs. 385) and Madhya Pradesh (Rs. 312). The *per capita* central assistance of Rs. 54, Rs. 56 and Rs. 70 allocated to the State during the first three years of the Seventh Plan period was also less than the all states average of Rs. 74, Rs. 76 and Rs. 84 respectively. In the fourth year 1988-89 the *per capita* central assistance of Rs. 92 for U.P. was again less than the all states average of Rs. 94.

ANNEXURE-I

Population Details

State	Population in lakh (1981)	Density (persons/ Sq. Km. (1981)	Per centage of urban population (1981)	Sex ratio 1981	Annual growth rate of population (%)		Population below poverty line (%) 1983-84		
					1961-71	1971-81	Rural	Urban	Combined
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Andhra Pradesh	536	195	23.3	975	1.88	2.10	38.7	29.5	36.4
2. Bihar	699	402	12.5	946	1.92	2.17	51.4	37.0	49.5
3. Gujarat	341	174	31.1	942	2.56	2.46	27.6	17.3	24.3
4. Haryana	129	292	21.9	870	2.77	2.55	15.2	16.9	15.6
5. Karnataka	371	194	28.9	963	2.15	2.39	37.5	29.2	35.0
6. Kerala	255	655	18.7	1032	2.31	1.77	26.1	30.1	26.8
7. Madhya Pradesh	522	118	20.3	941	2.50	2.27	50.3	31.1	46.2
8. Maharashtra	628	304	35.0	937	2.41	2.21	41.5	23.3	34.6
9. Orissa	264	169	11.8	981	2.22	1.85	44.8	29.3	42.8
10. Punjab	168	333	27.7	879	1.95	2.16	10.9	21.0	13.8
11. Rajasthan	343	100	12.0	919	2.44	2.87	36.6	26.1	34.3
12. Tamil Nadu	484	372	33.0	977	2.00	1.63	44.1	30.9	39.5
13. Uttar Pradesh	1109	377	17.9	885	1.79	2.29	46.5	49.3	45.3
14. West Bengal	546	615	26.5	911	2.36	2.10	43.8	26.5	39.2
India	6852	216	23.3	934	2.20	2.25	40.4	28.1	37.4

Source: Inter-State Comparative Statistics, Y

ANNEXURE-II

Selected Indicators of Development of Uttar Pradesh

Item	1970-71	1973-74	1978-79	1979-80	1984-85	1986-87	1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I—STRUCTURE OF ECONOMY							
1.1—Sectoral contribution at constant prices (1970-71) estimates (%) :							
(a) Primary Sector ..	60.2	56.5	55.8	48.3	49.6†	47.0†	46.0†
(b) Secondary Sector ..	14.9	16.5	17.8	21.4	18.2†	20.1†	20.7†
(c) Tertiary Sector ..	24.9	27.0	26.4	30.3	32.2†	32.9†	33.3†
1.2—Sectoral contribution at current prices (%) :							
(a) Primary Sector ..	60.2	62.7	50.2	45.2	45.3†	42.9†	41.9†
(b) Secondary Sector ..	14.9	14.1	18.0	20.4	19.4†	20.7†	20.7†
(c) Tertiary Sector ..	24.9	23.2	31.8	34.4	35.3†	36.4†	37.4†
II—AGRICULTURE							
2.1—Average Yield (Qt./ha.)							
(a) Wheat ..	13.02	9.78	15.50	13.14	18.69	19.34*	19.74*
(b) Rice ..	8.16	8.65	11.59	5.06	13.00	14.65	13.57*
(c) Pulses ..	8.24	5.32	7.62	5.29	9.37	8.57*	7.91*
(d) Sugar cane ..	406.42	412.65	381.46	373.17	459.36	505.09*	516.65*
(e) Potato ..	92.00	92.04	155.10	130.81	170.60	193.37*	193.29*
(f) Oilseeds (Pure) ..	5.45	6.03	4.80	3.35	6.02	5.93*	5.78*
2.2—Production (lakh tonnes) :							
(a) Foodgrains ..	195.85	155.63	231.08	164.39	299.18	302.99*	281.32*
(b) Potato ..	14.86	17.21	42.96	31.63	54.49	56.95*	64.19*
(c) Oilseeds ..	18.52	15.54	15.15	9.64	9.64	7.81*	8.17*
(d) Sugar cane ..	546.72	607.73	623.24	512.28	708.88	847.36*	933.50*
2.3—Intensity of cropping (%) ..	134.11	134.01	139.01	139.01	145.65	146.23*	N.A.
2.4—Gross irrigated area as percentage to gross cropped area	36.04	36.91	43.52	44.74	50.66	53.22*	N.A.
2.5—Consumption of Fertilizers (Kg./ha.)	17.71	20.13	45.50	45.30	64.19	70.31*	68.10*

*—Provisional

†As per new series of 1980-81 constant prices

N.A.—Not available.

‡As per new series of 1980-81 as base and provisional.

Item	1970-71	1973-74	1978-79	1979-80	1984-85	1986-87	1987-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3- INDUSTRY							
3.1- Production :							
(a) Vanaspathi ('000 tonnes) ..	103	71	120	96	137	154	153
(b) Sugar ('000 tonnes) ..	1530	1208	1797	1304	1736	2104	2606
(c) Cement ('000 tonnes) ..	358	560	583	450	948	1049	1165
(d) Cotton Textile (lakh mtis) ..	2531	1915	2287	1897	1953	1845	1602
(e) Cotton yarn (lakh Kg.) ..	780	591	733	581	1316	1284	1294
4- POWER							
4.1- Electrified villages (No.) ..	20719	29765	36298	38577	63075	71564	75749
4.2- Electrified Harijan Basties (No.) ..	..	5960	12453	14014	29601	39226	43528
4.3- Per capita power consumption (kwh)	60	58	76R	87	109	131	135
4.4- Power consumption by categories (%)							
(a) Industry ..	64.01	58.88	51.69	47.93	38.81	35.61	33.38
(b) Irrigation ..	16.82	20.25	31.41	33.49	33.64	37.11	40.92
(c) Domestic use ..	8.63	9.73	9.85	10.59	14.37	14.37	12.63
(d) Others ..	10.54	11.14	7.05	7.99	13.18	12.90	13.07
5- MEDICAL							
5.1- No. of hospitals/dispensaries per lakh of population	2	3	3	3	3	3	3
5.2- No. of beds in hospitals/dispensaries per lakh of population	43	49	52	52	50	49	50
6- EDUCATION							
6.1- Enrolment in junior basic schools ('000 No.)	10865	11799	8989	9317	11707	12333E	12436E
6.2- Enrolmen in senior basic schools ('000 No.)	2218	2428	2593	2792	3723	3952E	3876E
R- Revised				E- Estimated			

ANNEXURE-III

Economic and Social Indicators of major States

State	Literacy percentage 1981	Per capita State domestic product 1987-88		Percentage share in state domestic product at current prices 1987-88		
		Rs.	Rs.	Primary sector	Secondary sector	Tertiary sector
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Andhra Pradesh	29.94	2333†	758†	39.1†	20.6†	40.3†
2. Bihar	26.20	1966@	473@	51.0@	19.6@	29.4@
3. Gujarat	43.70	3636@	853@	20.3@	32.3@	47.4@
4. Haryana	36.14	4214	2572	41.0	23.1	35.9
5. Himachal Pradesh	42.48	3217	1822	36.6	20.7	42.7
6. Karnataka	38.46	2802@	776@	36.4@	29.7@	33.9@
7. Kerala	70.42	2598	1386	36.9	21.2	41.9
8. Madhya Pradesh	27.87	2404@	633@	48.7@	23.9@	27.4@
9. Maharashtra	47.18	4490@	1158@	24.2@	35.7@	40.1@
10. Orissa	34.23	1978	497	56.9	14.7	28.4
11. Punjab	40.86	5588	3397	44.3	17.6	38.1
12. Rajasthan	24.38	2122	1267	44.0	17.2	38.8
13. Tamil Nadu	46.76	3163	1943	25.0	33.9	41.1
14. Uttar Pradesh	27.16	2488	1486	41.9	20.7	37.4
15. West Bengal	40.94	2988†	860†	39.2†	23.6†	37.2
India	36.23	3284	1918	34.6	26.0	39.4

†Relates to 1986-87 and are according to old series with 1970-71 as base

@Rational income estimates are being prepared with 1980-81 as base year from 1986-87 and hence not comparable.

•According to old Series with 1970-71 as base

State	Growth rate of state economy 1987-88 over the year 1980-81	Average yield of Wheat (Kg./Ha.)			Average yield of rice (Kg./Ha.)		
		1978-79	1984-85	1987-88	1978-79	1984-85	1987-88
(1)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. Andhra Pradesh	3.7†	649	513	356	1861	1976	2264
2. Bihar	3.2@	1393	1616	1433	986	1039	908
3. Gujarat	2.5@	1924	2087	1825	1164	1480	806
4. Haryana	4.0	2300	2593	2808	2680	2447	2323
5. Himachal Pradesh	3.21	1127	699	937	1247	1236	844
6. Karnataka	3.4@	649	588	510	2010	2007	1817
7. Kerala	1.2	*	*	*	1539	1719	1720
8. Madhya Pradesh	3.9@	925	1094	1220	736	759	870
9. Maharashtra	1.7@	802	866	865	1469	1274	1250
10. Orissa	2.1@	1847	1790	1770	1007	969	861
11. Punjab	5.2	2715	3288	3540	2918	3073	3163
12. Rajasthan	3.6	1444	1625	1897	1112	1253	826
13. Tamil Nadu	5.4	*	444	1000	2251	2138	2786
14. Uttar Pradesh	3.7	1550	1869	1974	1159	1300	1357
15. West Bengal	3.2†	1916	2418	1801	1359	1557	1693
India	4.5	1574	1870	1995	1339	1417	1473

*Not calculated

†Growth rate of state economy in 1986-87 over 1970-71

@According to old series with 1970-71 as base.

(1)	Average yield of sugarcane (Gur)* (Kg./ha.)			Cropping intensity percentage 1985-86	Consumption of fertilisers per hectare of gross cultivated area (Kg./Ha.) 1987-88(P)		
	1978-79	1984-85	1987-88 (provisional)		Nitrogen	Phosphate	Potash
	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1. Andhra Pradesh ..	6356	7110	6839	116.0	50.8	22.1	6.3
2. Bihar ..	2723	3342	3801	136.6	39.2	13.3	5.9
3. Gujarat ..	5676	7340	7439	100.7	28.3	11.7	3.1
4. Haryana ..	3630	4185	3690	155.0	54.5	16.0	0.9
5. Himachal Pradesh ..	..	1421	718	167.1	18.4	4.1	3.1
6. Karnataka ..	7139	7786	8589	109.6	24.6	13.9	9.4
7. Kerala ..	..	5481	5408	130.8	24.6	17.2	21.7
8. Madhya Pradesh ..	2897	3263	3539	118.6	13.1	8.3	1.3
9. Maharashtra ..	9210	9011	8559	112.9	22.1	8.7	5.4
10. Orissa ..	1609	6491	7149	146.4	9.9	4.5	2.9
11. Punjab ..	5673	6252	5500	170.6	112.8	42.4	3.3
12. Rajasthan ..	3684	4446	3832	116.5	8.7	3.6	0.1
13. Tamil Nadu ..	9994	10380	10513	119.7	51.9	21.3	22.6
14. Uttar Pradesh ..	3815	4594	5167	146.7	49.9	13.9	4.3
15. West Bengal ..	5872	5746	6286	149.5	45.8	17.0	11.2
India ..	4911	5767	5985	125.7	33.2	12.8	5.2

*—One-tenth of Sugarcane production is taken as gur production.

P—Provisional

R—Revised

State	Average daily no. of workers in registered working factories per lakh of population 1984-85	Value added per industrial worker (Rs.) 1984-85	Per capita consumption of electricity 1986-87 (Kwh)	Surfaced road length per hundred Sq. Km. of area 1983-84	Surfaced road length per lakh of population 1983-84	No. of recognised primary junior basic schools per lakh of population 1986-87	No. of state allopathic hospitals/ dispensaries per lakh of population 1986
(1)	(22)	(23)	(24)	(25)	(26)	(27)	(28)
1. Andhra Pradesh	964	25897	205	11.5	56.3	74	2
2. Bihar	354	42755	95	9.6	22.6	65	3
3. Gujarat	1508	38499	320	6.4	34.8	31	13
4. Haryana	1089	37848	272	44.5	141.6	34	1
5. Himachal Pradesh	509	62099	145	8.4	103.8	144	6
6. Karnataka	763	34252	197	28.4	138.5	59	4
7. Kerala	743	33871	135	40.8	59.6	24	6
8. Madhya Pradesh	488	38641	182	12.6	101.1	111	1
9. Maharashtra	1353	51883	327	11.5	53.4	55	13
10. Orissa	372	22238	146	8.2	46.4	130	2
11. Punjab	1339	25522	481	65.0	184.9	66	11
12. Rajasthan	454	32058	155	10.7	99.5	71	4
13. Tamil Nadu	1361	33682	238	29.7	76.5	55	2
14. Uttar Pradesh	504	22875	131	18.2	45.6	60	3
15. West Bengal	1231	25382	137	17.3	26.8	83	2
India	824	34290	191	14.1	64.1	70	4

ANNEXURE-III (Concl'd)

State	Beds available in State allopathic hospitals per lakh of population 1986	Electrified villages as percentage of total villages at the end of year 1986-87	Credit deposit ratio Decem- ber 1988	Per Capita plan outlay (Rs.) 1989-90
(1)	(29)	(30)	(31)	(32)
1. Andhra Pradesh	62	90	84.7	207
2. Bihar	46	57	38.7	214
3. Gujarat	110	97	58.3	347
4. Haryana	47	100	61.3	418
5. Himachal Pradesh	84	95	34.2	599
6. Karnataka	84	96	93.8	234
7. Kerala	213	100	63.8	178
8. Madhya Pradesh	34	67	63.8	294
9. Maharashtra	133	96	72.1	355
10. Orissa	41	56	83.9	301
11. Punjab	118	100	41.2	362
12. Rajasthan	53	66	60.4	184
13. Tamil Nadu	85	100	94.4	244
14. Uttar Pradesh	49	64	43.4	211
15. West Bengal	87	58	50.3	173
India	77	72	61.3	253*

*All States

†Relates to 1988-89

ANNEXURE-IV

Estimates of National and state Income at current and constant (1970-71) prices

(Rupees in crore)

Year	At current price estimates		At constant price estimates (1970-71)	
	U.P.	India	U.P.	India
(1)	(2)	(3)	(4)	(5)
1960-61	1883	13263	3321	24250
1965-66	2986	20637	3601	27103
1968-69	3829	28607	3628	30513
1970-71	4256	34235	4256	34235
1971-72	4431	36573	4017	34715
1972-73	5491	40270	4254	34191
1973-74	6220	50424	4059	35967
1974-75	7154	59446	4237	36502
1975-76	7005	62069	4611	40064
1976-77	8135	66924	4745	40429
1977-78	9464	75706	5154	44046
1978-79	9756	81321	5361	4653
1979-80	10320	88813	4617	44136
1980-81	14610	110494	14610	110484
1981-82	15595	128457	14889	117027
1982-83	18176	141331	16076	119619
1983-84	20131	166140	16696	128922
1984-85	22156	183051	16902	132367
1985-86	25281	205436	17544	138611
1986-87	28260	229010	18469	145675
1987-88	31636	257813	18897	150573

NOTE - Figures relating to the year 1980-81 and onwards are according to new series of 1980-81 as base year and at constant prices of 1980-81 and are liable to be changed.

Source : National Accounts Statistics Govt. of India. State Income estimates of U.P. Bulletin no. 219 and 228.

IV
ANNEXURE-V

Comparison of per capita State and per capita National Income

Year	At current price per capita Income			At constant price (1970-71) per capita income		
	U.P.	India	U.P.'s percentage to National Income	U.P.	India	U.P.'s percentage to National Income
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1960-61	252	306	82.4	453	559	81.0
1965-66	373	426	87.6	450	559	80.5
1968-69	453	552	82.1	429	589	72.8
1970-71	486	633	76.8	486	633	76.8
1971-72	497	660	75.3	450	627	71.8
1972-73	603	712	84.7	467	604	77.3
1973-74	669	871	76.8	436	621	70.2
1974-75	752	1006	74.8	446	618	72.2
1975-76	721	1023	70.5	474	660	71.8
1976-77	818	1079	75.8	477	652	73.2
1977-78	930	1194	77.9	506	695	72.8
1978-79	935	1253	74.6	514	717	71.7
1979-80	965	1338	72.1	432	665	65.0
1980-81	1332	1627	81.9	1332	1627	81.9
1981-82	1389	1851	75.0	1326	1636	81.1
1982-83	1584	1993	79.5	1401	1687	83.0
1983-84	1718	2295	74.9	1425	1781	80.0
1984-85	1853	2477	74.8	1414	1791	79.0
1985-86	2072	2721	76.1	1438	1836	78.3
1986-87	2269	2974	76.3	1483	1892	78.4
1987-88	2488	3284	75.8	1486	1918	77.5

NOTE Figures relating to the year 1980-81 and onwards are according to new series of 1980-81 as base year and at constant prices of 1980-81 and are liable to be changed.

Source 1— State Income estimates of U.P. Bulletin No. 219 and 228.
2— National Accounts Statistics, Govt, of India.

ANNEXURE-1

Percentage distribution of total income at current prices

Year	India			Uttar Pradesh			Percentage share of U.P. to India		
	Primary	Secondary	Tertiary	Primary	Secondary	Tertiary	Primary	Secondary	Tertiary
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1960-61	52.2	19.1	28.7	60.2	11.1	28.7	15.9	8.0	13.9
1965-66	49.0	20.3	30.7	61.2	12.5	26.3	17.9	8.9	12.3
1968-69	30.7	19.2	30.1	59.3	11.8	28.9	15.5	8.1	12.2
1970-71	50.1	19.7	30.2	60.2	14.9	24.9	14.8	9.4	10.1
1971-72	43.7	20.2	31.1	58.9	14.8	26.3	14.6	8.8	10.2
1972-73	48.7	20.3	31.0	62.6	14.3	23.1	17.4	9.6	10.1
1973-74	52.4	18.7	28.9	61.7	14.1	23.2	14.7	9.3	9.8
1974-75	48.4	20.1	31.5	60.0	14.1	25.9	14.9	8.4	9.8
1975-76	44.5	21.1	34.4	54.0	16.3	29.7	13.6	8.7	9.8
1976-77	42.4	22.4	35.2	54.5	15.7	29.8	15.6	8.5	10.0
1977-78	43.0	22.3	34.7	53.0	16.1	30.9	15.4	9.0	11.1
1978-79	41.1	23.2	35.7	50.2	18.0	31.8	14.6	9.3	10.2
1979-80	39.1	23.8	37.1	45.2	20.4	34.4	13.5	9.9	10.3
1980-81	41.2	23.0	35.8	53.3	16.1	30.6	17.1	9.3	11.1
1981-82	40.8	22.8	36.4	50.4	16.6	33.0	15.0	8.9	11.1
1982-83	39.4	23.1	37.5	48.3	18.3	33.4	15.4	10.1	11.1
1983-84	40.9	22.8	36.3	47.3	18.3	34.4	18.9	9.7	11.1
1984-85	38.9	23.6	37.5	45.3	19.4	35.3	14.0	9.9	11.1
1985-86	37.2	24.4	38.4	44.6	20.1	35.3	14.7	10.0	11.1
1986-87	35.7	25.5	38.8	42.9	20.7	36.4	14.7	10.0	11.1
1987-88	34.6	26.0	39.4	41.9	20.7	37.4	14.8	9.7	11.1

NOTE : Figures relating to the year 1980-81 and onwards are according to new series of 1980-81 base year and at constant prices of 1980-81 and are liable to be changed.

Source : State Income Estimates of U.P. Bulletin No. 2192228 National Accounts, Statistics Govt. of India.

ANNEXURE—VII

District-wise per capita output, percent age share of agriculture and animal husbandry, forestry and logging and manufacturing sectors in total district net output 1986-87 (only community producing sector.)

District/Region	Per capita output (Rs. 0.00)	Percent share in total output (At current prices)		
		Agriculture and animal husbandry	Forestry and logging	Manufacturing (registered and un-registered)
(1)	(2)	(3)	(4)	(5)
1. Allahabad	1194.19	58.6	0.1	40.4
2. Azamgarh	959.42	80.9	0.0	17.4
3. Bahraich	649.25	89.2	3.0	4.6
4. Ballia	723.31	88.9	..	10.3
5. Basti	587.56	86.2	0.1	12.4
6. Deoria	843.87	86.7	0.1	12.6
7. Faizabad	797.96	85.6	0.0	13.9
8. Ghazipur	997.09	89.0	..	10.5
9. Gonda	552.18	81.5	4.0	9.1
10. Gorakhpur	804.50	80.9	2.1	15.9
11. Jaunpur	685.28	90.5	0.0	9.0
12. Mirzapur	1638.08	50.9	2.6	37.4
13. Pratapgarh	775.18	89.5	0.0	8.6
14. Sultanpur	941.25	89.5	0.0	10.1
15. Varanasi	989.28	47.6	0.4	49.9
Eastern Region	875.27	74.9	0.8	21.9
1. Almora	1033.46	84.8	4.6	10.2
2. Pithoragarh	1467.23	83.6	6.0	9.9
3. Dehra Dun	1039.09	55.9	6.6	22.5
4. Garhwal	1147.88	84.0	10.4	3.2
5. Chamoli	1291.89	78.5	14.5	6.3
6. Naini Tal	1971.24	72.3	9.9	13.2
7. Tehri-Garhwal	856.99	79.0	14.1	3.0
8. Uttar Kashi	1978.34	57.5	37.2	1.7
Hill Region	1365.61	74.1	10.7	10.8

ANNEXURE VII—(Contd.)

District/Region	per Capita	Per cent share in		total Output	
	output (Rs. 0.00)	(At current prices)			
(1)	(2)	Agriculture and animal husbandry	Forestry and logging	Manufacturing (Registered and Un- registered)	(5)
1. Agra	877.23	59.1	0.3	38.	
2. Aligarh	1292.48	71.4	0.0	27.	
3. Bareilly	1144.13	68.4	0.0	28.	
4. Bijnor	1524.26	71.1	3.2	23.	
5. Budaun	1317.01	93.5	0.0	6.	
6. Bulandshahr	1250.30	79.8	0.1	19.	
7. Etah	1300.25	78.8	0.0	20.	
8. Etawah	1035.72	83.8	0.4	15.	
9. Farrukhabad	1093.86	86.2	0.1	13.	
10. Mainpuri	1110.35	86.4	0.1	13.	
11. Mathura	1185.96	40.4	0.0	58.	
12. Meerut	1894.33	47.6	0.8	52.	
13. Ghaziabad	2133.29	28.6	0.0	70.	
14. Moradabad	988.61	74.3	0.1	25.	
15. Muzaffar nagar	1646.51	81.0	0.0	17.	
16. Pilibhit	1414.95	84.8	2.7	12.	
17. Rampur	762.91	57.1	5.2	37.	
18. Saharanpur	1805.62	49.4	0.3	49.	
19. Shahjahanpur	941.31	86.2	0.1	9.	
Western Region	13575.6	65.9	0.4	37.	

ANNEXURE—VII—(Concl'd.)

District/Region	Per capita output (Rs 0.00)	Per cent share in total output (At current prices)		
		Agriculture and animal husbandry	Forestry and logging	Manufac- turing (registered and un- registered)
(1)	(2)	(3)	(4)	(5)
1. Bara Banki	1104.68	71.7	0.1	27.8
2. Fatehpur	960.85	90.5	0.1	8.6
3. Hardoi	853.50	86.3	0.1	13.3
4. Kanpur	1120.67	60.7	0.1	38.0
5. Etahri	1110.76	87.4	1.5	10.7
6. Lucknow	998.89	46.4	0.1	53.2
7. Rae Bareilly	1111.47	68.9	0.7	30.0
8. Sitapur	954.76	81.6	0.2	17.7
9. Unnao	793.92	82.1	0.2	16.1
Central Region ..	1011.16	73.0	0.3	26.0
1. Banda	1296.41	88.9	0.7	6.5
2. Hamirpur	1470.83	83.0	0.4	11.6
3. Jalain	1096.96	96.4	0.5	2.3
4. Jhansi	1559.16	52.9	0.3	39.4
5. Lalitpur	1003.44	82.9	3.5	5.4
Bundelkhand Region ..	132.46	79.1	0.7	15.3
Uttar Pradesh ..	1114.05	70.9	1.1	26.2

ANNEXURE - VIII

Annual compound rates of growth in different sector

Sector	During 1969-70 to 1973-74	During 1974-75 to 1978-79	During 1981-82 to 1984-85 (1980-81 as base)	During 1985-86 to 1987-88 (1980-81 as base)	1961-62 to 1970-71	1971-72 to 1980-81	1981-82 to 1987-88 (1980-81 as base)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Agriculture and Animal Husbandry	0.8	5.7	2.8	1.2	1.5	2.1	2.1
2. Primary	0.9	5.5	1.9	1.2	1.6	2.0	1.9
3. Manufacturing	3.4	9.4	9.2	10.8	5.1	4.0	9.2
4. Secondary	6.7	7.3	7.0	8.2	6.1	4.1	7.0
5. Other sectors	2.9	5.3	5.0	5.1	3.0	3.1	5.0
6. All sectors	2.3	5.7	3.7	3.8	2.5	2.6	3.7
7. Per capita income	0.4	3.3	1.5	1.7	0.7	0.8	1.5

ANNEXURE IX

State-wise irrigation coverage and irrigation intensity
1985-86

(Provisional)

State	Irrigation coverage†	Irrigation intensity@
(1)	(2)	(3)
1. Andhra Pradesh	33.9	122.6
2. Bihar	36.5	136.0
3. Gujarat	23.6	123.2
4. Haryana	61.9	165.4
5. Himachal Pradesh	16.5	176.0
6. Karnataka	16.5	120.1
7. Kerala	13.5	134.8
8. Madhya Pradesh	15.4	103.4
9. Maharashtra	10.3	130.9
10. Orissa	26.5	129.0
11. Punjab	87.9	176.5
12. Rajashtan	20.0	124.3
13. Tamil Nadu	43.9	129.6
14. Uttar Pradesh	57.3	123.0
15. West Bengal	35.8	100.0
India	29.6	129.3

†Percentage of net area irrigated to the net area sown.

@Percentage of gross area irrigated to net area irrigated.

Source : Land use statistics (Part I),

Department of Agriculture and Co-operation, Directorate of Economics and Statistics,
Government of India.

ANNEXURE - X

*Region-wise . Sector-wise annual growth rates**

Region	Agriculture and allied sector		Manufacturing sector registered and unregistered		Total income		Per capita income	
	During 1974-75	During 1971-72	During 1974-75	During 1971-72	During 1974-75	During 1971-72	During 1974-75	During 1971-72
	to 1978-79	to 1986-87	to 1978-79	to 1986-87	to 1978-79	to 1986-87	to 1978-79	to 1986-87
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Western	5.4	2.5	9.5	8.4	6.1	3.7	3.7	1.5
2. Central	6.0	1.8	7.5	5.8	6.4	2.5	4.0	0.5
3. Eastern	6.1	2.1	10.6	6.3	6.7	2.7	4.3	0.5
4. Bundelkhand ..	5.1	2.1	12.6	8.8	5.7	2.9	3.2	0.6
5. Hill	2.2	1.6	8.3	7.8	2.5	2.2	0.1 (-)	0.2
Uttar Pradesh ..	5.5	2.2	9.4	7.4	6.0	3.1	3.6	0.9

*Based on estimates of district domestic products commodity producing sectors.

ANNEXURE—XI

Per capita plan outlay of major states

(Rupees)

State	Per capita plan outlay (During)								
	1951—79	1979-80	1980—85	1985—90	1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Andhra Pradesh	718(13)	97(11)	583(12)	859(10)	139(11)	168(11)	198(11)	203(11)	207(12)
Assam ..	749(09)	106(08)	618(10)	908(09)	185(07)	221(07)	249(08)	258(09)	263(07)
Bihar ..	498(16)	63(16)	408(16)	634(16)	123(14)	146(13)	186(13)	195(13)	214(10)
Gujarat ..	1146(02)	147(05)	1101(03)	1545(04)	215(05)	249(05)	299(05)	322(05)	347(04)
Haryana*	1072(05)*	226(01)	1163(02)	1883(02)	327(02)	349(02)	380(03)	380(02)	418(02)
Himachal Pradesh	912(05)†	211(02)	1514(01)	2171(01)	379(01)	432(01)	486(01)	528(01)	599(01)
Karnataka ..	823(06)	102(9.5)	693(08)	821(12)	159(09)	183(10)	204(10)	207(10)	234(09)
Kerala ..	780(07)	80(13)	629(09)	734(13.5)	128(13)	139(14)	154(15)	172(14)	178(14)
Madhya Pradesh	732(11)	109(06)	716(07)	1164(06)	203(06)	234(06)	261(06)	277(06)	294(06)
Maharashtra ..	1120(03)	151(04)	1004(05)	1464(05)	246(04)	298(04)	324(04)	333(04)	355(03)
Orissa ..	737(10)	87(12)	576(13)	910(08)	157(10)	206(09)	253(07)	276(07)	301(05)
Punjab ..	1705(01)	192(03)	1089(04)	1728(03)	272(03)	308(03)	394(02)	362(03)	N.A.
Rajasthan ..	762(08)	107(07)	596(11)	734(13.5)	111(16)	132(15)	158(14)	169(15)	184(13)
Tamil Nadu	720(12)	75(15)	722(06)	1067(07)	184(08)	217(08)	232(09)	266(08)	244(08)
Uttar Pradesh	695(14)	78(14)	568(14)	822(11)	135(12)	163(12)	197(12)	196(12)	211(11)
West Bengal ..	631(15)	102(9.5)	432(15)	665(15)	113(15)	1279(16)	139(16)	150(16)	173(15)
All states ..	808	106	694	1010	170	203	234	245	253

*During 1966-79

†During 1969—79.

N.A.— Not available.

ANNEXURE—XII

Per capita Central Assistance

State	1951—79	1979-80	1980—85	1985—90	1985-86	1986-87	1987-88	1988-89
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Andhra Pradesh	356(7.5)	38.71(04)	182(12)	268(10)	60(08)	50(11)	56(13)	55(12)
2. Assam	599(02)	66.45(02)	592(02)	893(02)	182(02)	207(02)	229(02)	220(02)
3. Bihar	300(13)	33.64(09)	198(07)	285(06)	71(07)	56(09)	64(9.5)	82(07)
4. Gujarat	320(11)	30.03(11)	183(11)	271(09)	55(11)	76(06)	62(11)	64(09)
5. Haryana	287(15)*	34.58(08)	216(04)	253(12)	90(05)	53(10)	102(04)	92(04)
6. Himachal Pradesh	769(01)†	171.22(01)	1043(01)	1785(01)	367(01)	335(01)	394(01)	476(01)
7. Karnataka	345(09)	26.99(14)	142(15)	205(15)	47(13)	46(13)	48(14.5)	45(12)
8. Kerala	406(06)	33.31(10)	185(10)	397(03)	103(04)	100(04)	77(06)	87(04)
9. Madhya Pradesh	356(7.5)	34.85(07)	201(06)	312(05)	59(09)	66(07)	69(08)	70(07)
10. Maharashtra	256(16)	27.85(12)	165(13)	248(13)	45(14)	49(12)	48(14.5)	52(12)
11. Orissa	464(04)	59.05(03)	280(03)	385(04)	77(06)	82(05)	99(05)	100(04)
12. Punjab	591(03)	26.63(15)	195(08)	246(14)	107(03)	174(03)	189(03)	180(03)
13. Rajasthan	451(05)	35.01(06)	222(05)	279(08)	56(10)	57(08)	64(9.5)	70(07)
14. Tamil Nadu	319(12)	24.99(16)	153(14)	267(11)	60(08)	50(11)	60(12)	57(10)
15. Uttar Pradesh	331(10)	38.29(05)	192(09)	284(07)	54(12)	56(09)	70(07)	92(07)
16. West Bengal	297(14)	27.79(13)	135(16)	196(16)	34(15)	37(14)	42(16)	49(13)
All State Average (22 States)	375	38.79	230	352	74	76	84	84

*During 1966—79.

†During 1969—79.

N. A.—Not available.

NOTE—Per Capita Central Assistance for 6th, 7th Plan and the years of 1985-86, 1986-87, 1987-88, 1988-89 are based on projected population of October, 1983, October, 1987, October, 1986, October, 1987 and October 1988 respectively.

ANNEXURE—XIII

Statewise Percentage share of Sanctioned Financial Assistance by certain Financial Institutions of India

State	Industrial Finance Corporation of India with effect from 1-4-48 to		Industrial Development Bank of India with effect from 1-7-64 to		Industrial Credit and Investment Corporation of India with effect from 1-1-54 to	
	30-6-81	30-6-87	30-6-81	30-6-87	31-12-81	31-3-88
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Aadhra Pradesh	8.2	10.7	6.6	9.4	5.6	8.2
2. Bihar	3.7	2.1	2.8	2.7	4.7	2.9
3. Gujarat	8.4	11.3	14.5	12.5	12.3	14.2
4. Haryana	3.1	3.3	2.5	2.9	2.5	2.7
5. Himachal Pradesh	0.6	1.0	0.8	1.2	..	0.5
6. Karnataka	8.3	5.8	7.2	6.7	7.0	6.4
7. Kerala	3.6	2.4	3.7	3.1	1.8	1.4
8. Madhya Pradesh	2.9	4.8	2.8	4.7	2.7	5.0
9. Maharashtra	18.5	14.8	17.2	14.0	29.7	24.1
10. Orissa	2.2	3.0	2.2	3.3	1.7	2.3
11. Punjab	4.2	4.8	3.4	3.3	2.3	2.2
12. Rajasthan	5.4	5.6	4.8	4.3	3.8	4.2
13. Tamil Nadu	10.0	6.8	12.2	9.6	9.4	9.0
14. Uttar Pradesh	10.6	14.6	7.3	11.4	6.2	9.1
15. West Bengal	6.9	4.4	6.3	5.6	6.2	4.0
otherst	3.4	3.6	5.7	5.3	4.1	3.2
Total	100.00 (1293)	100.0 (4043)	100.0 (6574)	100.0 (23926)	100.0 (1830)	100.0 (6155)

†Includes Figures of rest of the States.

NOTE—Figures in brackets are in crore Rupees.

State	National Agricultural and Rural Development Bank with effect 1-7-65 to		Life Insurance Corporation as on†		Rural Electrification Corporation with effect 1-4-69 to	
	30-6-82	30-6-87	31-3-85	31-3-87	31-3-81	3-1-86
(1)	(8)	(9)	(10)	(11)	(12)	(13)
1. Andhra Pradesh	13.1	11.0	5.6	5.4	7.2	8.1
2. Bihar	6.2	6.3	5.6	5.0	8.9	7.1
3. Gujarat	4.5	5.3	9.6	10.1	4.1	3.1
4. Harayana	7.3	7.0	3.8	3.7	2.0	2.1
5. Himachal Pradesh	0.3	0.3	0.4	0.4	2.2	3.1
6. Karnataka	7.0	7.2	5.2	5.4	3.4	3.1
7. Kerala	3.1	3.2	5.2	5.2	1.1	1.1
8. Madhya Pradesh	9.4	7.3	4.7	4.6	12.9	14.1
9. Maharashtra	8.0	9.1	15.3	15.1	7.8	6.1
10. Orissa	4.4	3.4	3.4	3.4	6.8	5.1
11. Punjab	7.9	10.1	3.8	3.4	4.3	4.1
12. Rajasthan	4.7	4.9	5.7	5.6	8.2	6.1
13. Tamil Nadu	4.2	5.7	8.7	9.2	4.3	3.1
14. Uttar Pradesh	15.0	14.5	10.4	9.8	11.6	13.1
15. West Bengal	2.5	2.6	7.9	7.7	7.1	4.1
16. Others*	2.4	2.1	4.7	6.0	8.1	9.1
Total	100.0 (4650)	100.0 (7953)	100.0 (5131)	100.0 (6243)	100.0 (1497)	100.0 (355)

†Book value of Investments and outstandig loans.

*Include figure of rest of the states.

NOTE— Figures in brackets are in crore Rs.

ANNEXURE—XIV

Regional Indicators of Development

Indicators	Eastern Region	Hill Region	Bundel- khand Region	Central Region	Western Region	State
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A—SOCIO ECONOMIC INDICATORS						
1. Revenue villages (No.) ..	54891	15956	5213	16297	32119	124476
2. Inhabited villages (No.) ..	49432	15117	4505	15504	28008	112566
3. Density of population per Sq. Km. (1981)	485	95	185	428	479	377
4. Decennial growth of population in 1971-81	25.75*	26.73*	26.73*	24.67*	25.88*	25.49*
5. Percentage of population to total population (1981)	37.5	4.4	4.9	17.7	35.5	100.0
6. Literacy percentage (1981)—						
(a) Total ..	24.28	39.30	28.92	27.72	28.19	27.15
(b) Male ..	37.64	53.79	41.79	37.94	38.74	38.76
(c) Female ..	10.74	24.18	13.92	15.82	15.55	14.04
7. Percentage of small and marginal holding of total holding (1980-81)	91.97	86.96	67.72	88.85	81.84	86.94
8. Percentage of area under small and marginal holding to total holdings (1980-81)	58.53	47.84	26.25	55.95	42.36	48.26
9. Average size of marginal land holdings (in hectare) (1980-81)	0.33	0.34	0.48	0.41	0.39	0.37
10. Average size of holdings (in hectare) (1980-81)	0.75	0.99	2.12	0.96	1.22	1.01
INDICATORS SHOWING LEVELS OF ECONOMIC DEVELOPMENT						
1. Percentage of workers (1981) :						
(a) Cultivators and agricul- tural labourers	79.08	69.32	78.27	75.75	69.16	74.55
(b) Household industry@ ..	4.74	1.49	3.15	2.49	3.60	3.69
(c) Other workers ..	16.18	29.19	18.58	21.76	27.24	21.76
2. Intensity of cropping 1986-87 (P)	148.56	166.98	114.19	140.90	154.09	46.23
3. Per capita (Rural) net area shown (in hect) (1985-86)	0.14	0.15	0.39	0.18	0.18	0.17

*Indicator based on mid-year projected population (i. e. October 1, 1981).

@Manufacturing, processing, services and repairs.

ANNEXURE XIV. (Contd.)

Indicators	Eastern Region	Hill Region	Bundelkhand Region	Central Region	Western Region	State
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4. Per hectare consumption of fertilizers (Kg) (1986-87)	71.83	54.99	16.44	63.26	86.15	70.31
5. Per capita availability of food-grains (Kg.) 1986-87						
(a) Cereals ..	191.36	267.89	200.82	206.31	259.17	221.91
(b) Pulses ..	17.12	2.94	125.83	21.27	13.83	21.41
6. Value of Agricultural produce :						
(a) Gross value of agricultural produce per hectares of net area sown at current prices in Rs (1985-86)	6782	8293	3807	6353	8817	7167
(b) Gross value of agricultural produce per capita (Rural) at current prices in Rs. (1985-86)	929	1280	1503	1134	1618	1234
7. Credit deposit Ratio (June, 1987)	37.99	26.90	37.60	53.75	50.13	45.12
8. Net domestic output per capita at current prices (in Rs.) 1986-87	875	1366	1322	1011	1358	1114
9. Number of employees in registered industrial establishment per lakh of population 1985-86	231	476	214	632	697	557
10. Percentage of manufacturing sector to total net output at current prices (1986-87)	21.9	10.8	15.3	26.0	32.7	26.2
11. Percentage consumption of electricity in agriculture to total consumption 1986-87 (Based on Vidyut Upbhog Survey)	24.02	10.65	40.28	17.04	43.85	30.49
C— INDICATORS SHOWING LEVELS OF DEVELOPMENT OF NATURAL RESOURCES						
1. Percentage of area under forests to total reporting area (1986-87)	9.63	63.58	8.13	5.19	4.67	17.21
2. Percentage of net area sown to total reporting area (1986-87)	65.19	12.75	62.41	64.67	74.03	57.78
3. Per cultivator net area sown in hectares (1986-87)	0.79	0.62	1.96	0.78	1.02	0.91

ANNEXURE - XIV - (Contd.)

Indicators	Eastern Region	Hill Region	Bundelkhand Region	Central Region	Western Region	State
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4. Percentage of balanced under ground water to total safe-yield (as on 1-1-1985)	69.01	81.64	85.05	64.06	55.29	65.17
5. Percentage of net irrigated area to net sown area (1986-87)P	55.26	32.81	23.29	53.59	73.83	57.19
6. Percentage of gross irrigated area to gross cropped area (1986-87)P	44.28	31.51	24.41	50.83	71.48	53.22
D - INDICATORS SHOWING LEVEL OF INTRA-STRUCTURAL DEVELOPMENT						
1. Percentage of electrified villages to total inhabited villages March, 1989	68.99	66.02	57.25	61.35	79.81	69.76
2. Length of pucca roads per 100 Sq. Km. (1987-88) (in Km.) maintained by P.W.D.)	22.00	21.05	16.0	19.1	24.1	21.4
3. Length of pucca roads per lakh of population 1987-88 (in Km.) (maintained by P.W.D.)	39.5	196.6	75.0	39.1	43.8	49.6
E - INDICATORS SHOWING LEVELS OF SOCIAL SERVICES						
1. Number of schools per lakh of population* September 30, 1988 (—)						
(a) Junior Basic Schools ..	51	137	73	59	52	58
(b) Senior basic schools ..	11	27	16	14	11	13
(c) Higher secondary schools	4	15	4	3	4	4
(d) Degree Colleges ..	0.30	0.51	0.30	0.28	0.31	0.31
2. Allopathic Hospitals :						
(a) Number of allopathic hospital/dispensaries per lakh of population (1-1-87)	2.39	13.11	3.48	2.84	2.24	2.94
(b) Number of beds in allopathic hospital/dispensaries per lakh of population (1-1-87)	42.23	125.89	50.98	62.13	43.22	50.19
3. Scarcity villages :						
(a) Percentage of scarcity villages covered by piped water supply (September, 1986)	58.68	70.13	88.23	52.75	57.43	60.74
(b) Number of scarcity villages (September, 1986)	14741	3504	434	4768	7295	30742
4. Population per Bank branch (in '000) (June, 1987)	19.50	10.22	15.35	15.82	16.34	16.77

P—Provisional

* Indicator based on mid-year projected population (i. e. 1st October 1988).

ANNEXURE XV

Annual Growth rate of the economy of Major States

States	Fifth Five Year Plan (1974-79)	Sixth Five Year Plan (1980-85)	Sevent Five Ye Plan (1985-87)
(1)	(2)	(3)	(4)
1. Andhra Pradesh	3.2	4.6	4.
2. Assam	2.7	6.7	5.
3. Bihar	4.8	5.9	3.
4. Gujarat	6.1	3.1	(-) 2.
5. Haryana	8.0	5.7	8.
6. Himachal Pradesh	4.0	4.1	11.
7. Karnataka	4.5	3.5	3.
8. Kerala	1.5	2.2	5.
9. Madhya Pradesh	2.5	9.5	2.
10. Maharashtra	6.9	2.7	3.
11. Orissa	3.6	4.1	7.
12. Punjab	6.8	5.4	6.
13. Rajasthan	5.1	8.1	0.
14. Tamil Nadu	3.8	3.4	7.
15. Uttar Pradesh	5.7	8.7	4.
16. West Bengal	3.9	4.5	4.
India	5.3	5.3	5.

†Percentage increase during 1985-86.

CHAPTER II

ANNUAL PLAN 1990-91

AN OUTLINE

The outlay of the State for Seventh plan, excluding special central assistance for hills, is Rs.10,447* crore which is 13.4 per cent of corresponding outlays of all states aggregating to Rs.78,097 crore. The outlays approved for the State during each year of the Seventh plan and the percentage shares in total outlays of all states are given in the following table-1 :

TABLE 1
All States and U.P.'s outlay
(Rupees in crore)

Year	Allstates outlay*	U.P.'s outlay	Percentage
(1)	(2)	(3)	(4)
1985-86	12662	1642	12.97
1986-87	15351	2030	13.22
1987-88	18235	2500	13.71
1988-89	19642	2540	12.93
1989-90	21485	2800	13.03
Total (1985- 90)	87375	11512	13.18

2. The total outlay of the State for Seventh plan including special assistance of Rs.553 crore for hills is Rs.11,000 crore. Outlays and expenditure during each year of the plan are given below :

TABLE 2
Outlay and expenditure
(Rupees in crore)

Year	Outlay originally approved	Expenditure	Percentage expenditure
(1)	(2)	(3)	(4)
1985-86	1750	1857	105.1
1986-87	2150	2160	100.5
1987-88	2630	2340	89.2
1988-89	2680	2672	99.7
1989-90	2970	2979	100.3
Total	12180	12008	98.6

* Statewise details in Annexure I

3. It would be seen from table-2 that expenditure during first two years of the plan exceeded the approved outlays. During 1987-88, the shortfall was mainly on account of non-completion of negotiations for external assistance for Anpara 'B' thermal power project. Expenditure during Seventh Plan however, is expected to exceed the outlay. This had happened in previous plans also, as is evident from table-3 below :

TABLE 3
Planwise outlays and expenditure
(Rupees in crore)

Plan Period	Outlay	Expenditure	Percentage increase
(1)	(2)	(3)	(4)
First Plan (1951-56)	86.00	153.37	78.3
Second Plan (1956-61)	253.00	233.26	(-)/7.8
Third Plan (1961-66)	497.00	560.63	12.8
Three Annual Plans (1966-69)	450.71	455.32	1.0
Fourth Plan (1969-74)	965.00	1165.57	20.8
Fifth Plan (1974-79)	2286.00	2909.23	27.3
Annual Plan (1979-80)	810.00	833.54	2.9
Sixth Plan (1980-85)	6200.00	6482.91	4.6
Seventh Plan (1985-90)	11000.00	12008.24 (Anticipated)	9.2

4. The outlay of Seventh Plan is on 1984-85 prices. The whole sale price index with 1970-71 = 100 was 320.0 in 1984-85. It has gone up to 426.6 in 1988-89, showing an increase of 33.31 per cent. Based upon this increase the outlay of Rs.11,000 crore in real terms works out to Rs.14,664 crore in order to achieve the targets stipulated in the plan.

5. The year 1990-91 will be the first year of the Eighth Five Year Plan. The Planning Commission has not yet communicated the guidelines for the formulation of the next five year plan or it indicated the size of the National Plan. However, planning priorities have been indicated from time to time in official statements and the same have been taken into consideration in the formulation of the Annual Plan 1990-91. The Plan also, reflects clearly and unambiguously the priorities set up by the State Government.

6. While growth with social justice and removal of poverty, unemployment and underemployment will continue to be the plan priorities, greater emphasis has been placed on development of rural areas, minimum needs programme, programmes for Scheduled Castes/Scheduled Tribes, minorities, women, handicapped persons, destitutes, ex-servicemen and old persons. The pace of land reform will be accelerated and priority given to reclamation of 'usar' and 'banjar' land for which a land army will be raised as an instrument for implementation. The public distribution system will be strengthened to ensure availability of necessities at fair prices, specially to the weaker sections of the society. Village and small industries will be encouraged further for providing employment, including employment for educated youth. Industrial infrastructure will also be strengthened to provide support to such industries and also to provide backward and forward linkages. Compulsory free education to boys and girls is envisaged up to the high school level.

7. The Draft Annual Plan for 1990-91 with an outlay of Rs. 3571.55 cr.* has been formulated with in a very short period, even then, the greatest care has been exercised in proper formulation of programmes and projects. The broad strategies of sectoral plans and programmes are very briefly narrated in the following paragraphs.

CROP HUSBANDRY

8. Agriculture sector contributes about 44 per cent share in the state

* Sectorial break-up in Annexure II.

income, and nearly 75 per cent of the work-force is dependent upon agriculture as cultivator or agricultural labourer. The state achieved the target of 357.56 lakh tonnes of food grain production in 1988-89. The likely food grain production in 1989-90 is expected to be 370 lakh tonnes. The target for 1990 has been fixed as 380 lakh tonnes. To achieve this, the following strategy has been laid down :

1. To accelerate production growth in all the crops particularly in rice, wheat, pulses and oil seeds,
2. To maximise productivity per unit of land through better management techniques and timely supply of high yielding varieties of seeds, fertilizers, pesticides and irrigation facilities,
3. To extend the benefit of new techniques and scientific informations to more farmers. For this the training and visit (T & V) scheme will be extended to the entire state in 1990-91. At present, only 21 districts have been covered under it in the state.
4. To increase production, diversification in agriculture including mixed farming in small and marginal holdings and in areas of low productivity.
5. To minimise risk in crops like pulses and oil seeds, crop insurance programme would be expanded and farmers would be encouraged for cultivation of these crops.
6. To cope with the increasing demand of edible oils, National Oilseed Development Project/Oilseed Production Thrust Programme has been launched in 38 districts. A technology mission on oilseeds development has been set up to boost oilseed production.
7. In order to achieve the physical targets set for food grain production, efforts will be made to provide needed agricultural inputs in time. Plant protection measures will be adopted more effectively. Besides using adequate doses of

chemical fertilizer, efforts will be made to popularise bio-fertilizers, tissue culture, cell culture and bio-insecticides for growing specific crops. Indian Council of Agricultural Research has already set up eleven centres to promote use of bio-fertilizer for paddy crop in sub-merged areas.

SOIL AND WATER CONSERVATION

9. Besides natural calamities faced by the state, 67.35 lakh ha. of agricultural land is affected by soil problems like salinity, alkalinity and soil erosion. Nearly 36.74 lakh ha. land is affected by soil erosion and 12.38 lakh ha. land is under saline and alkaline affects.

10. Reclamation of usar and banjar land has been given the highest priority amongst the agricultural programmes for 1990-91. For accelerating the pace of progress of this essential programme, it is proposed to organise 'Bhoomi Sena' expeditiously. Bhoomi Sena will be organised by employing local landless agricultural labourers and taking the help of voluntary organisations.

11. Soil and water conservation programmes have not been effective as they have been run in isolation. It is, thus, proposed to link this programme effectively to the agriculture production programme. Soil conservation agencies would be given specific targets for demonstrations and extension of improved varieties.

ANIMAL HUSBANDRY

12. Animal Husbandry programmes are vital as sources of additional employment and income generation in the rural areas while the livestock resources of the state are substantial in number. The production of milk, meat and egg is inadequate on account of poor yield of cattle and other deficiencies.

13. According to the livestock census of 1982, out of the total livestock of 567.36 lakh, the cows and buffaloes forming the main constituent, numbered 261.61 lakh and 157.85 lakh respectively. The

number of breeding cows and buffaloes is, however, much less being 25.11 and 45.73 per cent respectively.

Besides the *per capita* milk production of these animals is also as low as 63 kgs. which is far behind the production of neighbouring state's of Punjab (214 kgs.) and Haryana (270 kgs.).

14. In order to maximise the livestock production during the year 1990-91 and Eighth Five Year Plan, the broad strategy has been laid down as under :

1. The programme of artificial insemination through deep frozen semen technology will be expanded by establishing more deep frozen semen production centres and liquid nitrogen plants.
2. Besides, high-tech breeding system of embryo transplantation programme is also being proposed in selected pockets to boost milk production.
3. To prevent animals from fatal diseases, animal health care facilities would be extended. Since pasture land is diminishing, it is proposed to increase fodder cultivation and production.

POULTRY DEVELOPMENT

15. Poultry activities will be envisaged through strengthening of sixty poultry farms of 30,000 layers with a production capacity of 15 lakh chicks so as to meet the state's requirement of high producing strains of layers and broilers. The centrally assisted programme of backyard poultry units will be further intensified to provide additional income to rural women folk.

DAIRY DEVELOPMENT

16. The main objectives of the programme are to encourage milk production by providing remunerative prices to milk producers. This programme will also make available good quality milk and milk products to urban consumers.

17. To achieve these objectives Operation Flood I, II and III have been successfully launched in selected 30 districts

of the State. Under these programmes a chain of dairy societies on Anand Pattern have been established for collection and processing of milk and milk products.

18. During the year 1990-91, these primary societies will be made more active. For better production, good quality of green fodder and animal health care will be provided. To promote dairy development technology mission has also been constituted.

19. The Scheduled Caste and Schedule Tribe individuals falling in areas of Operation Flood will be provided assistance in purchase of feed, fodder, fertilizer, emergency veterinary services and vaccination against foot and mouth diseases without any charge.

20. To make the immediate impact upon the viability of milk unions, milk processing will be diversified. It is proposed to invest in value added items like ice-cream, flavoured milk etc. for improving economic viability of these societies.

FISHERIES

21. The State has great potential for development of aqua culture in 11.65 lakh ha of water area. Besides the 7.20 lakh ha. of flowing water, 4.45 lakh ha. of land water area is in the form of reservoirs, lakes, ponds and other water bodies. This area has not been fully utilized as yet.

22. The production of fish by the end of Seventh Five Year Plan is estimated to be 1.00 lakh tonnes. During the year 1990-91, it is proposed to achieve a production level of 1.07 lakh tonnes.

23. In order to achieve the above level more emphasis will be laid on utilising fallow water bodies covering an area of 5100, ha.

24. Many parts of the State are usually faced with water logging problems and are not fit for crop production. It is proposed to utilise such areas and marshy patches, silted up lakes and ponds for development of fish culture. This pro-

gramme is proposed to be taken up in specially Ghazipur and Muzaffarnagar districts.

FORESTRY AND WILDLIFE

25. Forest in the state need better attention for preserving, protecting and enriching the environment. According to National Forest Policy, 33.3 per cent of geographical area should be under forests whereas in Uttar Pradesh, forest area is only 17.4 per cent according to revenue and forest records. The National Remote Sensing Agency has estimated that the actual area under tree cover is only about 11 per cent. Regionwise and districtwise distribution of forest area reveals even more disturbing imbalance. About 67 per cent of the total forest area of the state is in the hill region, 13 per cent is in tarai, 14 per cent in Vindhya region and only about 6 per cent in the entire Indo-Gangetic plain where the bulk of the state's population resides.

26. In order to remedy the above situation, the department has undertaken a massive tree plantation programme under World Bank aided Social Forestry Project. Upto 1984-85, about 88,900 ha area has been planted under this project. It was proposed to undertake plantation of 63,500 hec. under this programme during Seventh Five Year Plan, against which 68,000 hec. have been planned during 1985-89. During 1989-90, target is to undertake plantation in about 15,300 hec. In addition, the target farm forestry programme during 1985-89 is for 1,34,500 hec. out of this 1,00,000 hec. have been covered during the period 1985-89. The target for 1989-90 under farm forestry programme has been fixed at the level of 35,000 hec.

27. Under the plantation programme it is proposed to cover 15,100 hec. during 1990-91. An additional area of 35,000 hec. is also proposed to be covered under farm forestry programme.

28. Strategy for 1990-91—The strategy for forest conservation and development in the state lays emphasis on the following:

(i) Maintenance of environmental stability through preservation and, with

necessary, restoration of the ecological balance that has been adversely disturbed by serious depletion of the forests.

(ii) Conserving the natural heritage of the state by preserving the remaining natural forests with the vast variety of flora and fauna, which represents the remarkable biological diversity and genetic resources of the state and the country.

(iii) Checking soil erosion and denudation in the catchment areas of rivers, lakes, reservoirs in the interest of soil and water conservation, for mitigating floods and droughts and for the retardation of siltation of reservoirs.

(iv) Increasing substantially the forest/tree cover in the state through massive afforestation and social forestry programmes, especially on all denuded, degraded and unproductive lands.

(v) Meeting the requirements of fuel-wood, fodder, minor forest produce and small timber of the rural and tribal populations.

(vi) Increasing the productivity of forests to meet essential needs.

(vii) Encouraging efficient utilization of forest produce and maximising substitution of wood.

(viii) Creating a massive people's movement with the involvement of women, for achieving these objects and to minimise pressure on existing forests.

CO-OPERATION :

29. There are 8597 primary agricultural credit Co-operative Societies (PACs) including Farmers Service Societies (FSS) in the state at present. Nearly 60 per cent population has been covered under co-operative umbrella so far. There are 11 apex institutions, 91 cold storages, 93 processing units, 57 district co-operative banks, 268 marketing societies, 27 urban co-operative banks and 2256 seed stores/block unions at present.

30. The co-operative institutions disbursed Rs. 425.00cr. of short term loans, Rs. 60.00 cr. medium term loans and Rs. 120.00 cr. long term loan during 1988-89. The achievements in 1989-90 will be substantially higher.

31. Seed and fertilizers distribution is being taken extensively by the co-operative institutions. In 1988-89, fertilizers worth Rs. 311.30 cr. was distributed, which will reach upto Rs.450 cr. in 1989-90. In 1985-86, the quantity of certified seeds supplied to its members was 67,000 quintals. In 1989-90, this quantity will be about 2.50 lakh quintals.

32. Rural godowns have already been constructed in almost all the Nyaya Panchayats at the PACs level and total capacity is now 19,597 lakh tonnes. N.C.D.C. assisted rural godown construction scheme is in operation in the state. With 3 cold storages in the third five year plan, the cooperative sector has grown to 91 cold storages with storage capacity of 2.62 lakh M.T. at present.

33. The supply of essential consumer commodities is being done by more than 12,000 retail shops and PACs under Public Distribution System in the state.

34. The main thrust of co-operative activities in the 1990-91 plan shall be optimum utilisation of available resources with maximum benefit to members. Greater emphasis will be placed on universal membership, strengthening, modernising and equipping the co-operative institutions to bear greater responsibility, establishing forward and backward linkages, important programmes such as the oil seed programmes, strengthening the single window concept for the availability of all agricultural inputs, and availability of credit in non-farming sector to ensure economic upliftment of weaker sections.

INTEGRATED RURAL DEVELOPMENT PROGRAMME (IRDP) :

35. This is a centrally sponsored scheme aimed at providing productive assets to families below poverty line to enable them to increase their income. By the end of Sixth Plan 39.36 lakh families were benefitted under this programme. The Seventh Plan proposed to benefit 31.60 lakh families against which in first four years of Seventh Plan, a total of 27.30 lakh families have been benefitted including 15.36 lakh old families. For 1989-90, 5.73 lakh families are targetted to be benefitted.

36. The target to benefit Scheduled Castes/Scheduled Tribes was 10.50 lakh families against which 12.90 lakh families have been benefitted in the first four years of the plan. For 1989-90 2.80 lakh families are targetted to be benefitted.

37. According to the new strategy adopted to revitalise the implementation mechanism, the following points for action are proposed for 1990-91 :

- (1) Identification of thrust areas in all the districts of the state according to their potential and possibilities of development and establishment of infrastructural facilities. So that identified families work on cluster basis and their marketing needs are easily met.
- (2) Increase the average investment level to Rs. 8000/- as against current level of Rs. 6300/- in order to improve economic viability of projects.
- (3) Provide training to the beneficiaries to develop entrepreneurship and skills in project management and marketing.
- (4) Promotion of cottage and village industries to meet the day to day needs of rural areas.
- (5) Involvement of Gram Sabhas in the disbursement of loans and purchase of assets.
- (6) Organisation of village, block and district level beneficiary committees which will result in overall qualitative improvement of the programme.
- (7) Encourage disbursement of loan in cash through the savings bank account of beneficiary instead of giving him assets.
- (8) Enforce vigorously the procedure for verification of assets and follow up implementation of projects.

38. It is proposed to cover 5.80 lakh families during 1990-91 with an outlay of Rs. 8600 lakh (state share) out of which Rs. 900 lakh is proposed for hills.

JAWAHAR ROZGAR YOJNA :

39. Since April 1, 1989 the twin employment generation programmes viz. National Rural Employment Programme (NREP) and Rural Landless Employment Guarantee Programme (RLEGP) have been merged in to a single new rural employment programme namely 'Jawahar Rozgar Yojna'. This programme will be funded 80 per cent by the central and 20 per cent by the state. The programme aims at ensuring employment opportunity to atleast one member of each family living below the poverty line. During the current financial year the target is to generate additional 1486.28 lakh mandays employment. For 1990-91 the targetted employment generation is 1500.56 lakh mandays. An outlay of Rs. 108.04 cr. (state share) has been proposed for 1990-91 for the programme.

FINANCIAL ASSISTANCE TO SMALL AND MARGINAL FARMERS :

40. With a view to increasing income of rural poor living below the poverty line, by assisting them to increase agricultural production in their farms, national programme of assistance to small and marginal farmers was taken up as a centrally sponsored programme in October, 1983. The expenditure on this scheme is shared between the State and Central Government in the ratio of 50:50. There are three components in the scheme viz. Minor Irrigation, Land Development and Minikits distribution. An amount of Rs. 5.00 lakh is to be released annually for such block. However, during the last four years, the Central programme share has not been released fully due to various reasons.

41. Under the scheme, subsidy to the extent of Rs. 3000 to the small farmers, Rs. 4000 to marginal farmers and Rs. 5000 to the farmers of scheduled castes/scheduled tribes is given for boring. Subsidy is also made available for pump-sets by the state government. Owing

to limited financial allocations, it was decided to reduce the unit cost of pump sets to Rs. 6000 for utilisation of subsidy which has been made available at the rate of 25 per cent and 33 1/3 per cent to small and marginal farmers respectively.

IRRIGATION :

42. The role of Irrigation in agriculture is crucial. The total irrigation potential created in the state through all sources of irrigation by the end of Sixth Five Year Plan was 188.17 lakh ha.

An additional irrigation potential of 48.40 lakh hec. through different sources of irrigation has been proposed to be created during Seventh Plan period. During the first four years of the current plan, an additional irrigation potential of 37.91 lakh hec. has been created. The creation of an additional irrigation potential of 13.70 lakh hec. is proposed for the year 1989-90. Thus, an additional irrigation potential creation of 51.61 lakh hec. is expected during Seventh Plan. The source wise break-up of irrigation potential is as below:—

TABLE 4
Source wise Irrigation potential (In lakh hectares)

Source	Potential created upto Sixth Plan (1984-85)	Additional Irrigation potential proposed during Seventh Plan (1985-90)	Additional irrigation potential created during 1985-89	Additional irrigation anticipated during 1989-90	Additional potential anticipated during Seventh Plan (1985-90)
(1)	(2)	(3)	(4)	(5)	(6)
1. Major and Medium irrigation ..	62.15	6.37	3.78	1.20	4.98
2. Minor Irrigation ..	126.02	42.03	34.13	12.50	46.63
(i) State Minor Irrigation ..	33.43	7.63	4.64	1.29	5.93
(ii) Private Minor Irrigation ..	92.59	35.00	29.49	11.21	40.70
Total ..	188.17	48.40	37.91	13.70	51.61

43. To achieve the target of additional irrigation potential of 48.40 lakh hec., an outlay of Rs. 1973.15 cr. was approved for major and medium irrigation projects and minor irrigation works

for the Seventh Plan. Source-wise break-up of actual expenditure incurred during first four years of Seventh Plan and anticipated expenditure for the year 1989-90 is given below:—

TABLE 5
Outlays and expenditure (Rupees in Crore)

Source	Approved outlay for Seventh Plan (1985-90)	Actual expenditure during 1985-89	Anticipated expenditure during 1989-90	Expenditure anticipated during Seventh Plan
(1)	(2)	(3)	(4)	(5)
Major and Medium Irrigation ..	1420.00	991.70	253.05	1244.75*
Minor Irrigation ..	553.15	491.62	158.50	650.12
(i) State Minor Irrigation ..	483.15	447.86	148.25	596.13
(ii) Private Minor Irrigation ..	70.00	43.74	10.25	53.99
Total ..	1973.15	1483.32	411.55	1894.87

*including drought relief fund and advance plan assistance.

against an approved outlay of Rs. 1973.15 cr., expenditure of Rs. 1894.87 cr., is anticipated during the Seventh Plan period. There is a short fall of Rs. 78.28 cr. in

expenditure where as physical targets envisaged during Seventh Plan are expected to be over achieved.

44. *Major and Medium Irrigation* : The broad strategy regarding implementation of projects in the Annual Plan (1990-91) is to lay emphasis on completion of on going projects. This will enable faster creation of potential and reduce the time and cost over-runs to a large extent.

45. The priority for major irrigation projects for the annual plan 1990-91 is proposed as follows —

- 1—Externally aided projects.
- 2—Inter—state projects.
- 3—Projects taken up prior to Fifth Plan.
- 4—Other ongoing projects.

46. The irrigation potential created through major and medium irrigation schemes at the end of Sixth Plan was 62.15 lakh hec. The targets for creation of additional irrigation potential and its utilization during Seventh Plan were 6.37 lakh hec. and 6.00 lakh hec. respectively. On account of various difficulties, irrigation potential of 4.98 lakh hec. is expected to be created during the Seventh Plan period and thus, the total irrigation potential at end of 1989-90 will be 67.11 hec. The target for creation of additional irrigation potential for 1990-91 has been fixed at 1.30 lakh hec.

47. A gap of 7.88 lakh hec. between irrigation potential created and utilized is anticipated at the end of the Seventh Plan. Attempts are being made to minimise the gap by accelerating the construction of water courses for farm blocks of 5 to 8 hec. and proper maintenance of canal distribution systems. The irrigation potential utilized for major and medium irrigation schemes is expected to increase from 59.25 lakh hec. at the end of Seventh Plan to 60.45 lakh hec. at the end of annual plan 1990-91.

48. *State Minor Irrigation* :—By the end of Sixth Plan, 33.43 lakh hec. irrigation potential had been created through State Minor Irrigation Works. The Seventh Plan envisages creation of additional irrigation potential of 7.03

lakh hec. An additional irrigation potential of 5.93 lakh hec. is anticipated to be created during the Seventh Plan period. At the end of Seventh Plan, total irrigation potential of 39.36 lakh hec. is expected to be created through State Minor Irrigation Works. The target of additional irrigation potential creation for 1990-91 is 0.89 lakh hec. State tubewells numbering 800 will be installed. The number of tubewells in operation is expected to be 28289 at the end of 1990-91. Against the target of 6.33 lakh hec. utilization of irrigation potential during Seventh Plan, achievement is likely to be 2.41 lakh hec.

49. *Private Minor Irrigation* :—The State sources of irrigation namely canals, State tubewells and pumped canals are not able to satisfy the irrigation requirements of intensive agriculture and as such private minor irrigation assume a crucial role in agricultural development of the State. The pace of these works was stepped up during the Seventh Plan. Special emphasis was placed on providing private minor irrigation facilities to small and marginal farmers under a centrally sponsored programme.

50. A scheme for free borings for small and marginal farmers was taken up during the last two years of Seventh Plan i.e. 1988-89 and 1989-90, this free boring scheme was funded under special food production programme (SFPP). Particular emphasis on private minor irrigation works was laid in water scarcity areas specially the Bundelkhand region.

51. Irrigation potential of 92.59 lakh hec. has been created through private minor irrigation works up to the end of the sixth plan. An additional irrigation potential of 35 lakh hec. was proposed for creation during Seventh Plan. An additional irrigation potential of 40.70 lakh hec. is anticipated to be created against the target of 35 lakh hec. during Seventh Plan. An additional Irrigation potential of 10.13 lakh hec. is proposed to be created during 1990-91, mainly through installation of shallow tubewells and pump sets.

POWER

52. An outlay of Rs.3,440.00 cr., 31.3 per cent of the state's total outlay of Rs.11,000.00 cr. was allocated to power, against which an expenditure of Rs.2,861.96 is anticipated. The shortfall in expenditure is mainly on two counts. Firstly, the outlays initially approved had to be scaled downwards for delays in fina-

lisation of tenders and modalities of disbursement of loans to the state under Japanese assisted An para "B" project. The other factor had been the increasing erosion in internal resources of U.P. State Electricity Board/Vidyut Utpadan Nigam year after year. Major headwise and broad category wise financial progress of the seventh plan and allocation proposed for 1990-91 are summarised below:

TABLE 6 - Category-wise Outlay and Expenditure

(Rupees in crore)

Category	Latest cost	Expenditure upto 1984-85	Seventh Plan Outlay	Likely expenditure	1985-89 Expenditure	1989-90 Anticipated expenditure	Spill over cost of continuing schemes	1990-91 Outlay proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1- GENERATION	1133.51	2041.53	2051.35	1660.75	1664.10	496.65	5389.76	875.50
(a) Completed	1129.06	1037.90	50.57	131.20	89.55	11.65		15.00
(b) For whole/partial benefits in Seventh Plan	1727.59	785.00	735.00	763.43	692.43	71.00	179.16	60.00
(c) For benefits in Eighth/Ninth Plan	6199.58	216.04	1188.28	772.94	368.44	404.50	5210.60	785.50
(d) New starts	1936.72	1.30	67.50	1.50	..	1.50		3.00
(e) Mini/Micro Hydel	140.56	1.29	10.00	21.68	13.68	8.00	18.47	10.00
(i) Continuing	37.34	1.29		17.58	11.08	6.50	18.47	6.75
(ii) New and others	103.22	..		4.10	2.60	1.50		3.25
2- RESTORATION OF POWER HOUSE			100.40	71.84	58.74	13.10	55.13	25.00
(i) Centrally sponsored	127.27	51.15	76.01	49.55	39.22	10.33	26.57	19.40
(ii) Others			24.39	22.29	19.52	2.77	28.56	5.60
3- RESTORATION OF DAMAGED UNITS	33.71	25.31	13.06	8.40	8.40	..		..
TRANSMISSION & DISTRIBUTION			937.72	747.35	590.54	156.81		210.50
(a) Major Transmission			528.00	332.45	270.64	61.81		60.00
(b) Secondary and distribution			359.72	343.94	267.69	76.25		70.30
(c) System improvement			100.00	69.21	52.21	17.00		78.20
(d) Capacitors			..	1.75	..	1.75		2.00
RURAL ELECTRIFICATION			284.53	374.28	317.83	56.45		85.00
OTHERS			3.00	3.34	1.44	1.90		3.00
Total, Power			3440.00	2865.96	2141.05	724.91	5463.36	1197.00

In proposed outlay for 1990-91, Rs.525.00 cr. have been earmarked for Anpara "B" which include Rs. 500.00 cr. for thermal project and Rs. 25.00 for its associated transmission system.

53. On account of constraint of re-

sources, only 1,366 MW of installed capacity is likely to be added in seventh plan against a target of 1,647 MW in the state. A target of 186 MW is proposed for 1990-91. Project-wise details are as under :

TABLE 7
Installed Capacity - Target and Achievement

Project	Achievement upto 1984-85	Seventh Plan		1985-89 Achievement	1989-90 Likely achievement	1990-91 Target proposed
		Target	Likely achievement			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A - State Sector	4150	1647	1366	1256	110	186
I - HYDEL	1430	157	1	1	..	76
1. Khara		72	..	..	..	72
2. Maneri Bhali-II		76	..	..	..	..
3. Mini/Micro		9	1	1	..	4
II - THERMAL	2720	1490	1365	1255	110	110
1. Anpara "A"		630	630	630	..	..
2. Tanda		440	330	220	110	10
3. Unchahar		420	420	420	..	..
4. Retirement		..	(-)15	(-)15	..	..
B - Share in Central Sector	368	1255	1353	1027	326	195
Capacity Availability : (A+B)	4518	2902	2719	2283	436	381
Level at the end of each period	4518	7320	7237	6801	7237	7618

54. To harness vast renewable potential of mini/micro hydel generation available in the states a separate organization namely Laghu Jal Vidyut Nigam was established in 1985. In seventh plan eight such schemes with 17.15 MW capacity were taken up by the corporation, of which five are in the hills. One scheme of Kotabagh with generation capacity of 200 KW has been completed in November 1989 and the 3500 KW capacity addition is proposed for 1990-91, the other schemes will be completed in remaining years of eighth plan period. Another sixteen schemes with capacity totaling to 15.90

MW were taken up for implementation in 1988-89. In 1990-91 work on four more schemes comprising 26.50 MW of capacity is to be initiated. Most of the small hydel schemes have been taken up in the hill region of the state and they will assist in improving the environment and minimize the damage caused by the present large scale tree felling in the area. These schemes are also envisaged as focal points for integrated development of small areas which are located far from roads and major towns and forms pockets of backwardness.

55. During 1990-91, it is proposed to generate 23,749 MU of energy, in which the component of hydel and thermal would be 4,840 MU and 18,909 MU respectively. Of thermal generation, 17,189 MU with PLF of 54 per cent would be generated by the units under U. P. State Electricity Board and 1,720 MU genera-

tion with PLF of 47 per cent is proposed from Unchahar project of U. P. Rajya Vidyut Utpadan Nigam.

56. On the basis of above additions in capacity availability and generation, power position in the state would be as under :

TABLE 8
Power Situation in 1990-91

Period	Energy Availability (MU)				Peaking Capacity (MW)			
	Demand	Availability		Shortage (5 - 2)	Demand	Availa- bility	Shortage (8 - 7)	
		Net generation	Imports					Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1984-85	24843	10421	3719	14140	10703 (43 %)	3518	2293	1225 (35 %)
1988-89	26726	17135	4734	21869	4857 (18 %)	4581	3881	799 (15 %)
1989-90 (Likely)	26746	17900	5920	23820	2926 (11 %)	6052	4081	1971 (33 %)
1990-91 (Proposed)	28693	21520	4952	26472	2221 (8 %)	5375	4250	1125 (21 %)

N.B. Demand Estimates for 1990-91 are based on EPS XIII

Continued power shortages a long period in the past had adversely affected growth in connected load. Now the situation has arisen that the state is finding it difficult to utilise the full potential of energy availability during off peak hours. At the same time, serious shortages over 1000 MW are encountered during peak hours. Proper load management has, therefore, assumed critical importance.

57. Transmission and distribution losses in the system were 21 per cent at the end of the sixth plan and during seventh plan period they have risen to 25-26 per cent. These losses are mainly attributable to high technical losses in transmission and distribution system, increasing length of low tension lines and large scale leakages/thefts of energy in rural as well as urban areas. On account of constraint of resources, desired progress could not be achieved in the area of system improvement. As such the T and D losses for 1990-91 remain undiminished at 25 per cent.

58. To control voltage fluctuations

and for ensuring more reliable energy supply, outlays for installation of capacitors have been earmarked. The REC and PFC have also included this item in their financing plan to the states, but owing to constraint of own resources of the state and non-availability of funds from PFC, progress on this front has been slow. It is proposed to give priority to the installation of capacitors/static VAR compensators to bring stability in the system.

59. Of the 1,12,566 inhabited villages in the state, 81,281 i.e. 72 per cent of the total are likely to be electrified by the end of the seventh plan by CEA definition. The state aims to cover the remaining villages during eighth and ninth plans. During 1990-91, a target of electrification of 3,134 villages are proposed. However, for real benefits in the villages, electrification of the same through LT mains is necessary. Only 47,982 villages could be provided with electricity through LT mains by 1989-90 which is 43 per cent of total number of villages.

60. During seventh plan period as many as 18,761 harijan bastis were electrified and the total bastis electrified by this period were 48,362. Another 3,007 harijan bastis are proposed to be electrified in 1990-91.

61. By the end of seventh plan 6,08,851 private tube-wells and 30,210 state tube-wells are likely to be energised. During 1990-91, target for energisation of private and state tube-wells is 25,000 and 800 respectively.

INDUSTRY

62. *Industrial Policy* — Industrial policy in Uttar Pradesh aims at accelerating the pace of industrialisation in the state. The policy envisages the establishment of major industrial projects in the central sector, rapid development of infrastructure, higher priorities to small scale and khadi industries, electronics, handloom and handicrafts. The policy strives for a healthy balance between employment oriented village and small industries and capital intensive large and medium industries. The policy offers very substantial scope for private enterprise and gives priority to the development of backward areas. Special concessions/incentives are offered for attracting investment in industrial ventures, particularly in backward areas. The incentives include investment subsidy on purchase of generating sets, margin money loans, seed capital assistance and special subsidy for pioneer and prestige units. The state also provides special incentives like transport subsidy and rebate on power charges for setting up industries in the hill area.

63. The growth rate in industrial sector had ranged between 1.2 per cent to 5.7 per cent during the first four plans. It was during the fifth plan that the growth rate picked up to 9.4 per cent. During the Sixth Plan the growth rate was still higher at 11.8 per cent and the growth rate estimated for the Seventh Plan is 12.5 per cent.

64. There were 1,10,710 small scale units with an estimated annual produc-

tion of Rs. 2,143.00 cr. giving employment to 9.20 lakh persons at the beginning of the Seventh Plan. Against a target of setting up one lakh additional small scale units, 1,33,402 units are likely to be established during the Seventh Plan period with an estimated production of Rs. 4700.00 cr. and providing employment to about 14.32 lakh persons.

65. There were 690 large and medium industries with an investment of Rs. 3,575.00 cr. Their number will increase to 960 with an investment of Rs. 8,075.00 cr. by the end of the Seventh Plan.

66. 100 growth centres are to be developed in the country of which only 61 growth centres have been taken up in the first phase. The share of Uttar Pradesh in the first phase has been only 6 growth centres.

67. A sum of Rs. 46.00 cr. has been proposed for village and small industries of which Rs. 5.21 cr., Rs. 4.50 cr. and Rs. 1.35 cr. are allocated to Handloom Khadi and sericulture respectively in the draft plan of 1990-91.

68. An outlay of Rs. 96.50 cr. has been proposed for large and medium industries for the year 1990-91 which includes Rs. 12.00 cr. for electronics and Rs. 36.50 cr. for sugar industry.

69. In order to promote mining activities in the state, a sum of Rs. 5.95 cr. has been proposed for the Geology and Mining Sector. Exploration of different types of minerals will be accelerated in order to exploit the natural resources of the state and assist in the development of the related areas.

ROADS AND BRIDGES

70. The geographical area of this State is 2.94 lakh sq. kms. and the total road length which should have been available by 1981 as per Bombay Plan is about 94,200 kms. The length of roads in the State increased from 15,113 kms. in 1947 to 76,161 kms. (including National Highways) at the end of the Sixth Plan. By the end of 1988-89 it increased to 86,22

ms. and a target of 3,195 kms. road length is fixed for 1989-90. Thus the total road length in the State is anticipated to be about 89,422 kms. by end of Seventh Plan. A target of 4,406 kms. has been fixed for 1990-91. Thus the total length in the State is anticipated to be 93,828 kms. by the end of 1990-91. As such the balance of about 372 kms. of roads is still required to be achieved to fulfil even the Bombay Plan target fixed for 1981.

71. The target of completing 4,894 kms. surfaced roads had been fixed for Seventh Plan. During the period 1985-89 6,283 kms. of surfaced road had been constructed and 1,315 kms. surfaced road are anticipated to be constructed during 1989-90. Thus by the end of 1989-90. 55,482 kms. surfaced roads are likely to be constructed. Target for 3,079 kms. surfaced roads has been fixed for 1990-91. Thus the total surfaced road length is anticipated to be 58,561 kms. by the end of 1990-91.

72. The road density per hundred sq. km. of area in the State was 19.1 in 1987-88 which is far behind the advanced States, the road density for Punjab and Haryana being 65 kms. and 43.6 kms. respectively, for the year 1982-83. Similarly, the density of roads per lakh of population in this State was 44.3 in 1987-88 which was much lower than the density of 1982-83 in the State of Punjab (184.9 kms.) Haryana (138.8 kms.), Karnataka (135.0 kms.), Himachal Pradesh (98.3 kms.), Madhya Pradesh (96.7 kms.) and Rajasthan (95.9 kms.).

73. The general area concept of Nagpur and Bombay plans has now been modified by the concept of Minimum Needs Programme, which at the National Level envisages that all villages with population (on the basis of 1971 census) of 1,500 and above and 50 per cent of the total number of villages in the population range of 1,000 to 1,499 should be linked with all-weather pucca roads by 1990. By the end of Sixth Plan, 7,731 villages out of a total of 10,899 villages with population 1,500 and above and 4,893 villages out of a total of 11,396 villages with population between 1,000 to 1,499 had been

connected through all-weather pucca roads. The target for Seventh Plan is to connect 3,149 villages with population 1,500 and above and 2,155 villages with population between 1,000-1,499. During the period 1985-89, 2,521 villages with population 1,500 and above and 1,389 villages with population between 1,000-1,499 have been connected with all-weather pucca roads. Against the target for connectivity of 628 villages with population 1,500 and above the anticipated achievement will be of 380 villages, 556 villages with population between 1,000-1,499 will also be connected. Thus by the end of 1989-90 10,632 villages with population 1,500 and above which is about 97.6 per cent of the target of 100 per cent connectivity and more than 61.8 per cent villages with population between 1,000-1,499 are anticipated to be connected with all-weather pucca roads. The reasons for short-fails is mainly the withdrawal of sanction of the sectoral RLEGP Scheme and non-availability of land and court cases etc. The target for connectivity of 200 villages with population 1,500 and above 500 villages each with population between 1,000-1,499 and below 1,000 population has been fixed for 1990-91.

74. Industries play a very important role in integration of production, marketing and consumption functions through road net work. Hence emphasis has been laid in the Seventh Plan for providing communication facilities with implementation of identified schemes for industrial development. This scheme was launched in 1986-87. During the period 1986-89 an expenditure of Rs.5.36 cr. has been incurred and 72 km. roads constructed and a target for construction of 48 kms-roads has been fixed for 1990-91.

EDUCATION

75. Education is the most important and effective instrument of human resource development. As education is directly related with human resource development, efforts will be made to improve the quality and quantity in the following major thrust areas:

- (1) Universalization of elementary education;

- (2) Making Adult Education programmes more effective ;
- (3) Restructuring vocational education at secondary stage ;
- (4) Opening at least one Girls' High School at Block level ;
- (5) Bringing a new spirit in the campuses of higher education and fastener the growth of research and innovative thinking.

76. Although as a result of expansion of educational facilities in the State, literacy rate increased from 21.7 per cent in 1971 to 27.2 per cent in 1981, yet it is much below the All India average of 36.2 per cent. It is the lowest in the country except for Bihar (26.2) and Rajasthan (24.4). The highest literacy rate is recorded in Kerala (70.4) followed by Maharashtra (47.2), Tamil Nadu (46.8) and Gujarat (43.7). According to 1981 Census, the literacy percentage is 38.8 for males and 14.0 for females.

77. *Formal Education*—The level of enrolment in 1984-85 in Primary School (age-group 6-11 years) was 117.07 lakh children which was 75 per cent (98 per cent boys and 50 per cent girls). The target for Seventh Plan was to raise enrolment to the level of 147.16 lakh which will be 88 per cent (100 per cent for boys and 75 per cent girls) against the national target of 100 per cent by the end of 1990. The progress achieved during the first four years of the Plan, likely achievement of 1989-90 and the target for 1990-91 is given below :—

TABLE 9
Eighth Plan targets and Seventh Plan Achievement

Item	Eighth Plan Target	Achievement during 1985-89	Likely achievement during 1989-90	Target 1990-91
(1)	(2)	(3)	(4)	(5)
Percentage of Enrolment :				
Boys	100	96	100	100
Girls	75	56	60	61
Total	88	77	81	81.5

78. *Non-formal Education*—Non-formal part-time education for children of elementary age group (6-11) is proving quite useful and it has been decided to continue the scheme in 1990-91. The enrolment position under non-formal education is given in the following table :

TABLE 10
Enrolment in Non-Formal Education
(In '000)

Enrolment	Eighth Plan Target	Achievement during 1985-89	Anticipated achievement during 1989-90	Proposed for 1990-91
(1)	(2)	(3)	(4)	(5)
1. Boys	938	332	268	268
2. Girls	782	254	590	590
Total	1720	585	858	858

79. *Opening of Schools*—During the Seventh Plan as many as 1,313 Primary Schools and 437 new Middle Schools were opened. The following table gives year-wise figures of these schools and the proposal to open new schools in the year 1990-91 :

TABLE 11
New Schools opened during Seventh Plan period and proposals for 1990-91

Year	New schools opened / To be opened			
	Primary		Middle	
	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)
1985-86	351	247	114	27
1986-87	222	173	92	30
1987-88	207	119	78	21
1988-89	225	132	70	30
1989-90 (Anticipated)	308	174	83	30
Total during Seventh Plan	1313	845	437	138
1990-91 Proposed	403	103	396	96

80. Construction of School Building

At the end of Sixth Plan, there were 18,857 primary and 2,710 middle schools without buildings. During 1985-89, 9,702 primary and 1,156 middle school buildings were constructed. During 1986-87, a decision was taken to construct primary school buildings under RLEGP also. Even then buildings of 9,155 primary schools and 1,554 middle schools could not be constructed because of financial constraints. The matter was referred to the Ninth Finance Commission which recommended an award of Rs. 69.61 crores for construction of these buildings and it is anticipated that all primary schools will have their own building by the end of Seventh Plan. For 1990-91 it is proposed that the new schools will be opened with buildings.

81. *Opening of Government Girls High Schools at Block level*—During the Seventh Plan period, Girls' High Schools were opened in all such Tehsils as had no girls' High School. At present there are 488 Blocks which are without girls' higher secondary schools. It is proposed to open 25 girls' High Schools in 25 Blocks.

82. *Free Education upto Class X* :—It is proposed to make education free to boys studying in classes IX and X in Higher Secondary Schools of the State, for which an outlay of Rs. 530 lakh has been proposed during the year 1990-91.

83. *Adult Education* :—According to the Census Report of 1981, literacy in Uttar Pradesh was only 27.16 per cent (Men 37.76 and Women 14.04) as compared to All India percentage of 36.23 (Men 46.89 and Women 24.82). According to 1981 Census there were 205 lakh adult illiterates in the age-group (15-35 years) which is likely to increase to 250 lakh by 1994-95. The National Literacy Mission aims at eradication of adult illiteracy totally by the year 1995. The State Literacy Mission is similarly committed to total eradication of illiteracy in the State by 1995.

MEDICAL AND PUBLIC HEALTH:

84. In order to achieve the national goal of "Health for all by 2000 A.D." special

efforts will be made to expand the medical facilities so as to reach the common man even in the remotest areas and to improve the qualitative delivery of specialised services in hospitals and medical colleges and contain the population growth. The infrastructure of medical services created till Seventh Plan period is to be further strengthened and expanded and new orientation will be provided to the family welfare out look for achieving the national goals.

85. The medical facilities and services in the rural areas are provided under the three-tier system namely sub-centres, primary health centres and community health centres. On the basis of the population norms, Uttar Pradesh requires 22,212 sub-centres out of which 15,653 had been opened till the end of the Sixth Plan. During the first four years of the Seventh Plan, 6000 more sub-centres were added and during 1989-90, a total of 559 new sub-centres are expected to be opened, which will bring their total to 6,559, thus fulfilling the Seventh Plan target. A target of opening of 44 sub-centres has been proposed for 1990-91. The position of buildings of these sub-centres is however not satisfactory. Till 1988-89, only 4,602 sub-centres had their buildings. During 1989-90, 30 centres are likely to be provided with their own buildings. The building programme of these centres will be stepped up in 1990-91.

86. By the end of the Sixth Plan, 1005 primary health centres had been opened. During 1985-89, 1591 more PHCs were set up. The expected achievement for 1989-90 is 685 PHCs which will increase the total achievement to 2276 PHCs during Seventh Plan. For the year 1990-91, a target of opening 55 PHCs has been proposed. These PHCs however, suffer from two main constraints namely shortage of medical staff and buildings. Only 860 PHCs had their own buildings till 1988-89 and the target for 1989-90 is to construct buildings of 30 PHCs.

87. At the apex of the three tier medical services for the rural areas are the Community Health Centres (CHC). According to the medical norms one PHC, out of 4 PHCs, is to be upgraded as CHCs with a provision of 30 beds and

specialised treatment facilities in medicines, surgery, paediatrics, gynaecology and radiology to enable it to work as a referral hospital for a population of one lakh. As per these norms U.P. requires 925 CHCs. By the end of 1984-85 there were 74 CHCs which are expected to increase to 218 by the end of Seventh Plan. For the year 1990-91 a target of opening of 12 CHCs is proposed.

88. The net work of specialised services is proposed to be strengthened. The Sanjay Gandhi Post Graduate Institute of Medical Sciences is being developed at Lucknow as a pioneer institute of the country. For improving facilities at this institute, Rs. 15 cr. outlay has been proposed in 1990-91 which will be utilised mainly for capital works. French assistance of Rs. 23 cr. has been proposed for providing specialised equipments in State Medical colleges, out of which Rs. 5.00 cr. are proposed for 1990-91.

HOUSING AND URBAN DEVELOPMENT:

89. *Urban Housing*:—The urban population of the State in 1981 was about 80 million, which is about 18 per cent of the state's population. The urban population in the state has grown at a rate of 4.9 per cent per year during 1971-80 as against annual growth of 3.9 per cent for the country. While the shortage of urban dwelling at the beginning of seventh plan was 8.20 lakh houses, an additional 12.78 lakh houses were needed for persons moving into urban areas during the plan period. The total additional requirement of houses in urban areas for seventh plan was thus about 21 lakh dwellings.

90. Special attention is being given to the construction of houses for economically weaker sections of the society and low income groups which constitute about 75 per cent of the urban population. Construction of only 2.70 lakh houses (0.23 lakh houses through State Plan funds and the rest through institutional finance) was proposed for the seventh plan with an outlay of Rs. 75.50 cr. Out of 0.23 lakh houses, 15000 houses, are ear-marked for economically weaker sections (E.W.S.) and 4000 houses for

low income group. By the end of March 1989, 16,448 houses for E.W.S. and 2337 houses for low income groups were constructed. It is expected that during the year 1989-90, 4700 houses E.W.S. and 750 houses for low income group will be constructed. The target for 1990-91 has been fixed at 6500 E.W.S. houses and 1000 houses for low income group respectively.

91. *Rural Housing*:—Under this scheme, 100 to 150 sq. yards of land is allotted per family to rural agricultural labourers and artisans, specially those belonging to scheduled castes and scheduled tribes not having any land for constructing their own houses. During sixth plan, 558374 families were allotted house sites. The target for seventh plan is to provide house sites for 250000 such families. By March 1989, 3,22,593 families were allotted house sites. It is expected that in the year 1989-90, 75000 house sites will be allotted. The target for 1990-91 is to provide house sites for 50000 families.

92. Monetary assistance to the extent of Rs. 2000/- in plains and Rs. 3000/- in hills is provided under Nirbal Varg Awa Yojna to enable homeless poor families of rural areas to construct their own house on sites allotted to them. There is a target of construction of 66662 houses during seventh plan. By March 1988 50271 house had been constructed. A new housing scheme was initiated on October 2, 1988 under which the construction of rural houses has been entrusted to Gram Vikas Vibhag. The target was set at construction of 203000 such house in 1988-89 and 235000 houses in 1989-90. In addition, 23871 houses in 1988-89 had been constructed under "Indira Awa Yojna" and 30045 houses will be constructed in 1989-90. During 1990-91 a target of 30000 such houses has been fixed for funding from Jawahar Rozgar Yojna.

93. *U. P. Harijan and Nirbal Var. Avas Nigam*:—This Nigam was established mainly for construction of houses for scheduled castes, scheduled tribes and denotified tribes families. It was proposed to construct 1,00,000 houses during

seventh plan at a cost of Rs. 6000/- each. Land required for the house is provided free of cost by the state. Rs. 3000/- was provided by Harijan and Social Welfare Department as subsidy whereas Rs. 1000/- was provided through N.R.E.P. and the balance Rs. 2,000 was required to be provided by the beneficiary as loan from Commercial Banks. Achievement under this scheme are as below :

Year	House Constructed
1985-86	8,887
1986-87	7,531
1987-88	9,233

All these schemes have now been merged in one new housing scheme of Rural Housing.

WATER SUPPLY AND SANITATION

94. The present decade 1981-90 has been declared as the 'International Water Supply and Sanitation Decade'. The level of potable water supply and sanitation systems of inhabited areas reflects the extent of development of the areas. Augmentation of the Rural and Urban water supply and sanitation schemes have accordingly been given high priority.

95. *Urban water Supply* :—The following table gives physical and financial progress during the plan :

TABLE 12
Financial and Physical progress

Year	Expenditure (Rs. cr.)	Towns	
		Covered	Aug- mentation
(1)	(2)	(3)	(4)
Seventh Plan (1985-90) Target	156.00	118	200
1985-86	16.93	10	15
1986-87	23.44	10	20
1987-88	23.27	16	19
1988-89	18.54	12	32
1989-90 (Anticipated)	27.62	10	45

96. *Rural water Supply* :—In addition to 35,506 problem villages identified in 1971-72 survey, 42,544 new problem villages were identified in new survey undertaken in 1985-86. Thus, out of 78,050 problem villages, 73252 problem villages and 11129 non-problem villages had been covered by March 1989. It is expected that during 1989-90, 3449 problem and 7145 non-problem villages will be covered. For the year 1990-91 386 problem villages and 7804 non-problem villages are proposed to be covered.

97. *Water Supply in Harijan Basties*—Under this scheme, drinking water is provided through construction of diggies in hills and wells and India Mark-II handpumps in plains. An outlay of Rs. 1700.00 lakh was provided for Seventh Plan including Rs. 200.00 lakh for hills. It is expected that by the end of the Seventh Plan, achievement will be 15,881 hand-pumps, 3,438 wells and 1555 diggies with plan expenditure of Rs. 2393.51 lakh.

98. For the first year of the Eight Five Year Plan i.e. 1990-91 an outlay of Rs. 750.00 lakh including Rs. 50.00 lakh for hills has been proposed to construct 4000 hand-pumps, 600 wells and 150 diggies.

99. *Sewerage and Sanitation* :—Due to financial constraints and high cost involved, the progress of urban sewerage and sanitation schemes has been slow. As against the target of covering 11 new towns with these schemes and augmentation in 10 towns during Seventh Plan, only 3 new towns could be covered and augmentation work could be undertaken in 4 towns by March 1989. Two more towns are being taken up for augmentation in 1989-90 with an outlay of Rs. 3.00 cr.

100. Greater emphasis is being placed on conversion of dry latrines into flush latrines (Sewerage free scheme). Under this programme during the years 1985-86, 1986-87, 1987-88 and 1988-89, 9,000, 12,416, 21,544 and 36,293 latrines respectively were covered. It is expected that during the year 1989-90, 30,000 latrines

will be covered. Conversion of 40,000 latrines is envisaged for 1990-91.

WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND BACKWARD CLASSES.

101. The weaker sections of the society specially Scheduled Castes are most backward in the field of the literacy, while the literacy for the State as a whole has increased from 21.7 per cent in 1971 to 27.16 per cent in 1981, the literacy rate for Scheduled Castes, which was 10 per cent in 1971 could increase to 14.96 per cent only in 1981. The economic status of Scheduled Castes, Scheduled Tribes and other backward class families is low. They have few assets and are generally dependent on agriculture, labour and low income occupations. According to 1981 census, the population of Scheduled Castes in the State is 2.34 cr. and that of Scheduled Tribes is 2.32 lakh.

102. The economic and social advancement of these sections of the society is dependent to a great extent on improvement in their educational status. Incentives in the form of scholarship are therefore provided to those students in pre-matric classes whose monthly parental income is upto Rs. 1000. About 37.37 lakh students have been benefitted during 1985-89 against the Seventh Plan target of 20.83 lakh students. The target for 1989-90 is to provide scholarship to 13.72 lakh students.

103. The strategy for the annual plan 1990-91 is to provide educational incentives in such a manner so that dropout level in pre-matric classes specially in Primary and Junior classes is reduced. It is estimated that there are 24.77 lakh Scheduled Castes students in primary classes and 6.06 lakh students in Junior high school classes, out of which 18.57 lakh students in primary classes and 4.98 classes students in Junior high school classes belong to the families whose monthly income is upto Rs. 1000. It is proposed to cover all such students under the scholarship programme during 1990-91. The coverage include 11.27 lakh students in primary classes and 1.79 lakh students in Junior classes.

104. The coverage of backward classes students is proposed to increase in 1990-91 to the level of Scheduled Castes achieved by the end of 1989-90. For this purpose, 5.25 lakh students in primary classes and 1.15 lakh students in Junior classes are proposed to be covered under scholarship programme in 1990-91.

105. Under centrally sponsored scheme "Post matric scholarship", students belonging to Scheduled Castes and Scheduled Tribes are getting scholarship in post matric classes. About 2.44 lakh students belonging to Scheduled Castes and Scheduled Tribes have been benefitted during 1985-89 and the target for 1989-90 is to benefit 0.83 lakh students. The proposed target for 1990-91 is to cover 9,500 new students.

106. Under "Special Component Plan" and "Tribal Sub-Plan", special central assistance is provided by the Central Government to supplement and accelerate poverty eradication programme and self employment programme designed for families belonging to Scheduled Castes and Scheduled Tribes.

SOCIAL WELFARE

107. Human resource development is crucial for economic development and a variety of social welfare programmes are taken up to accelerate such development. Such programmes are directed mainly towards vulnerable sections namely children, women and handicapped persons. A number of voluntary organisations are also involved in social welfare programmes.

108. For socio-economic rehabilitation, physically handicapped persons are being encouraged to pursue education and vocational training through scholarships and other promotional aids in order to draw them closer to the main-stream of life. Grant-in-aid is being provided to physically handicapped persons for their maintenance and about 51,973 beneficiaries are expected to be covered by the end of 1989-90. During 1990-91, 48,027 new beneficiaries are expected to be covered under this programme and this will bring

the total coverage under this programme to 1,00,000 beneficiaries.

109. Under welfare programmes for women, the most important programme is to provide grant-in-aid to destitute and poor widows for their maintenance, as well as their children. About 2,35,720 widows are expected to be covered under this programme by the end of 1989-90. During 1990-91, about 89,280 new beneficiaries are proposed to be covered, which will bring the total coverage to 3,25,000 widows by the end of 1990-91. Women are also trained for gainful employment through training-cum-production centres. Working women are being provided residential facilities by establishing hostel for working women.

NUTRITION

110. The problem of mal-nutrition and under nutrition affects the population belonging to the weaker sections of the society. Pregnant women, nursing mothers and children belonging to the younger age-group have suffered from deficiency of Vitamin 'A' as well as of Iron. This results in increased infant mortality and births with low weight. To check it, nutritional programmes through ICDS were taken up in 1975-76 to improve nutritional status of the child during the pre-school years (0-6 years) as well as of pregnant women and nursing mothers.

111. In this State, the nutritious material is provided to the target group mainly through ICDS project. By the end of 1988-89, 230 ICDS projects had been established and through these projects 16.91 lakh beneficiaries were covered. Out of these 230 ICDS projects, 8 projects are under state sector and the rest 222 projects are cent-per-cent centrally sponsored for which establishment expenditure is provided by Government of India. The nutritive food being distributed through these projects is being made available through five sources, namely, State Plan, Wheat-base Programme, World Food Programme, 'NORAD' and "CARE".

112. The children of 0-6 years age-group suffering from mal-nutrition and under-nutrition are provided with nutrition of about 250-300 calories with 10-12 gram of protein for about 300 days in a year. The pregnant and nursing mothers are provided with nutrition of about 500 calories and 25 grams of protein for 300 days in a year. The expected achievement for 1989-90 is to establish another 83 ICDS projects and the coverage of beneficiaries is targetted to increase to 21.42 lakh beneficiaries. For the annual plan 1990-91, the target is to establish 116 new ICDS projects and bring the coverage to 28.06 lakh beneficiaries.

ANNEXURE—1

Statewise Outlays/Expenditure during Seventh Plan

(Rupees in lakh)

State	Seventh Plan (1985—90) outlay	1985-86		1986-87		1987-88	1988-89	1989-90	1985—90 Anticipated expenditure	Percentage increase in 1985—90 anticipated expenditure over Seventh Plan outlay	
		Outlay	Expenditure	Outlay	Expenditure	Outlay	Outlay	Outlay			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
A—SPECIAL CATEGORY STATES											
1. Assam	..	210000	41000	40092	50000	49902	57500	61000	63500	271994	29.5
2. Arunachal Pradesh	..	40000	7300	7243	9000	8764	11000	12600	15000	54607	36.5
3. Goa	..	36000	6400	6473	7300	7362	7975	9200	11000	42010	16.7
4. Himachal Pradesh	..	105000	17700	19232	20500	23880	23500	26000	30000	122612	16.8
5. Jammu and Kashmir	..	140000	26000	27442	31500	33766	37500	45000	52000	195708	39.8
6. Manipur	..	43000	7000	6968	8700	8413	10500	12250	14200	52331	21.7
7. Meghalaya	..	44000	7500	7367	9100	8904	11000	13000	15000	55271	25.6
8. Mizoram	..	26000	800	4773	5800	6163	7000	8500	10200	36636	40.9
9. Nagaland	..	40000	6500	6345	7800	7386	9400	11000	13200	47331	18.3
10. Sikkim	..	23000	4100	4213	5000	5271	5700	6300	7100	28584	24.3
11. Tripura	..	44000	8600	9376	10500	11506	12200	14400	16700	64182	45.9

B—NON-SPECIAL CATEGORY STATES

1. Andhra Pradesh	..	520000	81000	94292	100000	120470	120000	125000	130000	589762	13.4
2. Bihar	..	510000	85100	93221	115000	128121	150000	160000	180000	711342	39.5
3. Gujarat	..	600000	80400	82502	95000	96561	116000	127500	140000	562563	(—)6.2
4. Haryana	..	290000	48000	42281	52500	48092	58500	60000	67600	276473	(—)4.7
5. Karnataka	..	350000	65100	63767	76500	69617	87000	90000	104000	414384	18.4
6. Kerala	..	210000	35500	36639	39000	42755	44000	50000	52600	225994	7.6
7. Madhya Pradesh	..	700000	117000	100976	188100	116900	157000	170200	184000	729076	4.2
8. Maharashtra	..	1050000	170000	174720	210000	196377	232000	243000	264000	1110097	5.7
9. Orissa	..	270000	45000	44564	60000	57426	75000	83500	92500	352990	30.7
10. Punjab	..	328500	50000	46783	57500	67893	65000	70000	78900	328576	0.0
11. Rajasthan	..	300000	43000	42764	52500	52784	64500*	71000	79500	310548	3.5
12. Tamil Nadu	..	575000	96000	99929	115300	115068	12500	145700	136000	621697	8.1
13. Uttar Pradesh	..	1044700	164200	171045	203000	200542	250000	254000	280000	1155587	10.6
14. West Bengal	..	412500	67500	70034	77600	71495	86200	95100	111500	434329	5.3
Total States	..	7911700	1284700	1303041	1557200	1555418	1823475	1964250	2148500	8794684	11.2

*As now finalised in consultation with the Ministry of Finance

ANNEXURE - II

Break-up of Outlays by Major-Heads of Development, 1990-91

Head of Development	1990-91 Proposed Outlay	
	Rs. in lakh	Percentage to total
(1)	(2)	(3)
A - ECONOMIC SERVICES		
1. Agriculture and Allied Services ..	32402	9.1
2. Rural Development	27886	7.8
3. Special Area Programme ...	1050	0.3
4. Irrigation and Flood Control	45890	12.8
4.1 Major and Medium Irrigation	30050	8.4
4.2 Minor Irrigation	12790	3.6
4.3 Command Area Development	1200	0.3
4.4 Flood Control	1850	0.5
5. Energy	120190	33.7
6. Industry and Minerals	14845	4.2
7. Transport	35130	9.8
8. Science, Technology and Environment ..	321	0.1
9. General Economic Services	5015	1.4
Total (A) - Economic Services	282729	79.2
B - SOCIAL SERVICES		
10. Education, Sports, Art and Culture ..	18807	5.3
11. Medical and Public Health	8361	2.4
12. Water Supply, Sanitation, Housing and Urban Development	32130	9.0
12.1 Water Supply and Sanitation	15015	4.2
12.2 Housing including Police Housing ..	9865	2.8
12.3 Urban Development	7250	2.0
13. Information and Publicity	440	0.1
14. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4618	1.3
15. Labour and Employment	1220	0.3
16. Social Security and Welfare	3934	1.1
17. Nutrition	1840	0.5
Total (B) - Social Services	71350	20.0
C - GENERAL SERVICES		
18. General Services	3076	0.8
Total (A+B+C)	357155	100.0

ANNEXURE - III

State-wise per Capita Plan outlay during Seventh Plan period

(In Rupees)

State	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88	Annual Plan 1988-89	Annual Plan 1989-90	Total 1985-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A- SPECIAL CATEGORY STATES						
1. Assam ..	183	224	252	261	263	1183
2. Arunachal Pradesh ..	1031	1236	1473	1646	*	5386@
3. Himachal Pradesh ..	383	436	491	534	599	2443
4. Jammu and Kashmir ..	397	470	548	643	717	2775
5. Manipur ..	445	540	637	726	810	3158
6. Meghalaya ..	502	593	698	805	890	3488
7. Mizoram ..	829	965	1125	1320	*	4239@
8. Nagaland ..	713	823	955	1077	1216	4778
9. Sikkim ..	1117	1316	1447	1548	1648	7076
10. Tripura ..	378	451	513	593	663	2598
B- NON-SPECIAL CATEGORY STATES						
1. Andhra Pradesh ..	140	170	200	205	207	922
2. Bihar ..	112	148	189	197	214	860
3. Gujarat ..	217	252	302	326	347	1444
4. Haryana ..	332	354	385	387	418	1876
5. Karnataka ..	161	185	206	209	234	995
6. Kerala ..	130	140	155	174	178	777
7. Madhya Pradesh ..	205	237	264	281	294	1281
8. Maharashtra ..	248	301	327	337	355	1568
9. Orissa ..	159	208	255	279	301	1202
10. Punjab ..	275	310	345	367	*	1297*
11. Rajasthan ..	113	134	160	172	184	763
12. Tamil Nadu ..	186	219	234	269	244	1152
13. Uttar Pradesh ..	136	165	199	198	211	909
14. West Bengal ..	114	129	140	152	173	708
Sub Total, (B)	174	207	238	251	253	1123
Total, India	178	213	244	258	*	893@

*Not Available
Four years only

ANNEXURE—IV

Statewise Per Capita Central Assistance during Seventh Plan Period

(In Rupees)

State	Annual Plan 1985-86	Annual Plan 1986-87	Annual Plan 1987-88	Annual Plan 1988-89
(1)	(2)	(3)	(4)	(5)
A—SPECIAL CATEGORY STATES				
1. Assam	182	207	229	226
2. Himachal Pradesh	367	335	394	476
3. Jammu and Kashmir	492	513	566	728
4. Manipur	620	652	719	896
5. Meghalaya	424	588	685	827
6. Nagaland	1322	1399	1519	1852
7. Sikkim	1197	1352	1391	1625
8. Tripura	378	460	513	604
B—NON-SPECIAL CATEGORY STATES				
1. Andhra Pradesh	60	50	56	59
2. Bihar	71	56	64	83
3. Gujarat	55	76	62	64
4. Haryana	90	53	102	92
5. Karnataka	47	46	48	45
6. Kerala	103	100	77	87
7. Madhya Pradesh	59	66	69	70
8. Maharashtra	46	49	48	53
9. Orissa	77	82	99	106
10. Punjab	107	174	189	N.A.
11. Rajasthan	56	57	64	74
12. Tamil Nadu	60	50	60	71
13. Uttar Pradesh	54	56	70	92
14. West Bengal	34	37	42	49
Total, All States	74	76	84	94

ANNEXURE—V

Credit Deposit Ratio of Scheduled Commercial Banks as on 30th June

									(Per cent)
State	1969	1973*	1978*	1983	1984	1985	1986	1987	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1. Andhra Pradesh	90.2	83.7	74.4	70.8	76.1	78.3	77.6	77.2	
2. Bihar	30.8	29.7	42.6	44.5	41.5	41.7	38.2	37.3	
3. Gujarat	48.5	57.5	54.6	53.7	50.4	54.7	54.9	54.9	
4. Haryana	49.1	69.8	69.4	70.4	69.3	67.6	66.4	60.9	
5. Karnataka	73.8	89.7	81.4	81.5	84.8	86.7	84.8	83.9	
6. Kerala	65.1	70.8	62.9	66.9	70.4	68.6	63.0	64.4	
7. Madhya Pradesh	58.6	53.0	54.5	60.7	60.5	62.6	60.4	61.7	
8. Maharashtra	95.2	84.0	75.7	89.9	96.0	90.8	86.4	79.0	
9. Orissa	54.8	52.2	58.3	85.0	92.2	92.8	92.5	87.9	
10. Punjab	28.6	41.3	45.8	41.4	43.7	44.6	42.4	42.5	
11. Rajasthan	51.8	55.4	61.8	71.3	72.7	70.5	66.7	63.0	
12. Tamil Nadu	129.6	105.8	89.9	95.5	95.6	98.6	95.7	95.5	
13. Uttar Pradesh	47.4	41.3	45.3	48.2	49.7	49.2	47.1	45.1	
14. West Bengal	108.7	82.0	65.3	57.8	58.4	51.9	49.9	50.9	
Total, All States	77.4	70.3	70.1	68.1	69.3	68.6	65.5	62.4	

*As on 31st December

Code No.	Sector/Sub-Sector Major/Sub-Major Head of Development	Seventh Plan (1985-90) Agreed outlay											1985-86 Actual expenditure				
		Normal Plan			Special Hill Assis- tance	Total	Of which		Normal Plan			Special Hill Assis- tance	Total				
		Total	Plains	Hills			Hills	Capital content	Total	Plain	Hills						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				
000000	ECONOMIC SERVICES																
10100000	I. Agriculture and Allied Activities																
101240100	Crop Husbandry	27763	24484	3279	2300	30063	5579	3466	4743	4248	495	449	5192				
101240200	Soil and Water Conservation	10250	7500	2750	4000	14250	6750	768	1326	813	513	570	1896				
101240300	Animal Husbandry	2550	1950	600	975	3525	1575	610	682	569	113	155	837				
101240400	Dairy Development	2240	2040	200	..	2240	200	548	510	477	33	..	510				
101240500	Fisheries	1250	1150	100	..	1250	100	60	170	157	13	..	170				
101240600	Forestry and Wild Life	15995	14900	1095	3000	18995	4095	..	2189	2026	163	525	2714				
101240700	Plantations	..	..	..	..	..	..	..	..	..	..	..	..
101240800	Food Storage and Warehousing	966	816	150	..	966	150	966	138	118	20	..	138				
101241500	Agricultural Research and Education	2197	2078	119	250	2447	369	..	335	318	17	25	360				
101241600	Agricultural Financial Institutions	2450	2450	..	..	2450	..	2450	315	315	..	..	315
101243500	Other Agricultural Programmes																
101243501	(a) Marketing and Quality Control	751	644	87	..	751	87	571	17	6	11	..	17				
101243500	(b) Others	..	..	..	..	..	..	..	..	..	..	..	..
101242500	Co-operation	11833	11414	419	425	12258	844	5551	3629	3543	86	70	3699				
10100000	Total (I)	78245	69446	8799	10950	89195	19749	14990	14054	12590	1464	1794	15848				
10200000	II. Rural Development																
102250100	Special Programme for Rural Development																
102250101	(a) Integrated Rural Development Programme (IRDP) and Allied Programmes	17250	15500	1750	1750	19000	3500	..	3513	3163	350	350	3863				
102250102	(b) Drought Prone Area Programme (DPAP)	3800	2300	1500	..	3800	1500	..	515	444	71	..	515				
102250104	(c) Integrated Rural Energy Programme (IREP)	600	300	300	..	600	300	538	69	69	..	13	82				
102250500	Rural Employment																
102250501	(a) National Rural Employment Programme (NREP)	19250	17000	2250	..	19250	2250	..	3922	3673	249	..	3922				
102250500	(b) Other Programmes	..	..	..	..	..	..	..	2139	1943	196	..	2139
102250600	Land Reforms	9500	9500	..	..	9500	..	..	1954	1954	..	..	1954
102251500	Other Rural Development Programmes (Including Community Development and Panchayats)	9940	9085	855	545	10485	1400	1350	1707	1553	154	129	1836				
10200000	Total (II)	60340	53685	6055	2295	62635	8950	1888	13819	12799	1020	492	14311				

STATEMENT G. N.-1

Draft Annual Plan 1990-91 - Outlay and Expenditure

Sector/Sub-Sector Major/Sub-Major Head of Development	1986-87 Actual expenditure						1987-88 Actual expenditure						1988-89 Actual expenditure					App Plannir			
	Total	Of which Hills	Normal Plan		Special Hill Assis- tance	Total	Of which Hills	Normal Plan		Special Hill Assis- tance	Total	Of which Hills	Normal Plan		Special Hill Assis- tance	Total	Of which Hills		Normal Plan		
			Total	Plains				Hills	Total				Plains	Hills						Total	Plains	Hills
(2)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)
00 ECONOMIC SERVICES																					
00 I. Agriculture and Allied Activities																					
00 Crop Husbandry ..	5192	944	6213	5782	431	500	6713	931	9189	8810	379	650	9839	1029	964	9469	177	875	10521	1052	11221
00 Soil and Water Conservation	1896	1083	1816	1085	731	915	2731	1646	1757	1160	597	1275	3032	1872	3026	2339	687	1352	4378	2039	3662
00 Animal Husbandry ..	837	268	954	845	109	190	1144	299	1197	1064	133	300	1497	433	1237	1112	125	380	1617	505	1592
00 Dairy Development	510	33	531	486	45	..	531	45	536	498	38	55	591	93	667	591	76	100	767	176	421
00 Fisheries ..	170	13	277	261	16	..	277	16	265	241	24	..	265	24	211	182	29	..	211	29	348
00 Forestry and Wild Life	2714	688	2906	2737	169	660	3566	829	3439	3362	77	800	4239	877	4413	4242	171	800	5213	971	4600
00 Plantations ..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
00 Food Storage and Warehousing	138	20	232	172	60	..	232	60	140	72	68	..	140	68	130	76	54	..	130	54	95
00 Agricultural Research and Education	360	42	549	530	19	50	599	69	643	628	15	510	748	120	860	738	..	122	860	122	686
00 Agricultural Financial Institutions	315	..	343	343	..	..	343	..	286	286	..	..	286	..	505	505	..	..	505	..	350
00 Other Agricultural Programmes																					
01 (a) Marketing and Quality Control	17	11	172	164	8	..	172	8	50	38	12	..	50	12	18	11	7	..	18	7	43
00 (b) Others	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
00 Co-operation	3699	156	2578	2472	105	70	2648	176	3939	3859	80	60	3999	140	5311	5209	102	80	5391	182	2216
	15848	3258	16571	14877	1694	2385	18956	4079	21441	20018	1423	3245	24686	4668	25902	24474	1428	3709	29611	5137	25234
00 II. Rural Development																					
00 <i>Special Programme for Rural Development</i>																					
01 (a) Integrated Rural Development (IRDP) and Allied Programmes	3863	700	5542	5152	390	..	5542	390	6369	5770	599	..	6369	599	7297	6582	715	..	7297	715	7805
02 (b) Drought Prone Area Programme	515	71	653	437	216	..	653	216	652	427	225	..	653	225	635	437	198	..	635	198	693
04 (c) Integrated Rural Energy Programme	82	13	100	50	50	..	100	50	134	84	50	..	134	50	134	84	50	..	134	50	135
00 <i>Rural Employment</i>																					
01 (a) National Rural Employment Programme	3922	249	4423	4253	170	..	4423	170	6489	6242	247	..	6489	247	8839	8563	276	..	8839	276	7377
00 (b) Other Programmes	2139	196	323	323	..	..	323	..	7321	7253	68	..	7321	68	35	..	35	..	35	35	21
00 Land Reforms	1954	..	2073	2073	..	..	2073	..	2521	2521	..	..	2521	..	2947	2947	..	..	2947	..	3000
00 Other Rural Development Programme Community Development and I	1836	283	2099	1947	152	128	2227	280	3234	3065	169	150	3354	319	2936	2875	61	241	3177	302	2947
	14311	1512	15213	14235	978	128	15341	1106	26720	25362	1358	150	26870	1508	22823	21678	1335	241	23064	1576	21978

1989-90									Seventh Plan (1985-90)									Annual Plan 1990-91															
Outlay allocated by State Government									Anticipated			Expenditure			Anticipated Expenditure						Proposed outlay												
Approved by Planning Commission	Special Hill Assistance	Total	Normal Plan			Special Hill Assistance	Total	Of which		Normal Plan			Special Hill Assistance	Total	of which			Normal			Special Hill Assistance	Total	of which			Normal			Special Hill Assistance	Total	of which		
			Total	Plains	Hills			Hills	Capital content	Total	Plains	Hills			Hills	Capital content	Total	Plains	Hills	Hills			Capital content	Total	Plains	Hills	Hills	Capital content			Total	Plains	Hills	Hills	Capital content
(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(61)	(62)	(63)	(64)				
900	12121	10291	9827	464	900	11191	1364	1249	15603	15118	485	900	16503	1385	1302	45394	43427	1967	3374	48768	5341	6971	10553	9835	718	950	11503	1668	1187				
1415	5077	3862	2812	1050	1415	5277	2465	155	3838	2812	1026	1415	5253	2441	155	11763	8209	3554	5527	17290	9081	362	5650	4700	950	1975	7625	2925	120				
450	2042	1592	1476	116	450	2042	566	321	1592	1476	116	450	2042	566	320	5662	5066	596	1475	7137	2071	2027	1050	950	100	450	1500	550	334				
550	971	421	300	121	550	971	671	..	421	300	121	550	971	671	..	2665	2352	313	705	3370	1018	597	600	500	100	300	900	400	..				
..	348	348	313	35	..	348	35	..	325	290	35	..	325	35	20	1248	1131	117	..	1248	117	70	285	250	35	..	285	35	22				
1050	5650	6483	6283	200	1050	7533	1250	..	6457	6258	199	1050	7507	1249	..	19404	18625	779	3835	23239	4614	..	5100	4900	200	1200	6300	1400	..				
..				
55	150	95	50	45	55	150	100	150	128	99	29	55	183	84	183	768	537	231	55	823	286	823	170	110	60	150	320	210	320				
180	866	686	686	..	180	866	180	..	686	686	..	180	866	180	..	2951	2900	51	482	3433	533	..	740	655	85	150	890	235	..				
..	350	350	350	..	..	350	..	350	550	550	..	..	550	..	550	1999	1999	..	..	1999	..	1999	500	500	..	..	500	..	500
..	43	43	25	18	..	43	18	..	43	25	18	..	43	18	..	300	244	56	..	300	56	208	28	18	10	..	28	10	..				
..				
106	2322	2235	2115	120	106	2341	226	884	2277	2147	130	106	2383	236	884	17734	17250	504	386	18120	890	13611	2401	2225	176	150	2551	326	1189				
4706	29940	26406	24237	2169	4706	31112	6875	3131	31920	29761	2159	4706	36626	6865	3414	109838	101720	8163	15839	125727	24007	26668	27077	24643	2434	5325	32402	7759	3672				
..	7805	7805	7205	600	..	7805	600	..	7941	7341	600	..	7941	600	..	30662	28008	2654	350	31012	3004	..	8600	7700	900	..	8600	900	..				
..	693	693	458	235	..	693	235	..	693	458	235	..	693	235	..	3148	2203	945	..	3148	945	..	693	458	235	..	693	235	..				
..	135	135	85	50	..	135	50	122	135	85	50	..	135	50	122	572	372	200	13	585	213	527	95	70	25	50	145	75	132				
..	7377	10024	9697	327	..	10024	327	..	10341	9697	644	..	10341	644	..	34014	32428	1586	..	34014	1586	..	10804	10000	804	..	10804	804	..				
..	21	..	..	..	..	..	..	..	..	..	..	..	..	..	..	9818	9519	299	..	9818	299	..	..	..	..	..	..	..	..
..	3000	3000	3000	..	..	3000	..	62	4357	4357	..	..	4357	..	62	13852	13852	..	..	13852	..	144	3595	3545	50	..	3595	50	37
280	3227	2777	2623	154	280	3057	434	1457	3750	3529	221	280	4030	501	1457	13726	12969	757	928	14654	1685	5438	3558	3437	121	491	4049	612	2267				
280	22258	24434	23068	1366	280	24714	1646	1641	27217	25467	1750	280	27497	2030	1641	105792	99351	6441	1291	107083	7732	6109	27345	25210	2135	541	27886	2676	2436				

Code No.	Sector/Sub-Sector/ Major/Sub-Major Heads of Development	Seventh Plan (1985—90) Agreed outlay								
		Normal Plan			Special Hill Assis- tance	Total	Of which		Total	
		Total	Plains	Hills			Hills	Capital content		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
103000000	III— Special Area Programmes	...	...	...	...	22347	22347	...	21347	322
104000000	IV—Irrigation and Flood Control	...	...	...	...	
104270100	Major and Medium Irrigation	...	...	...	...	142000	141900	100	142000	20004
104270200	Minor Irrigation	...	...	...	...	51200	48600	2600	55400	10158
104270500	Command Area Development	...	...	...	...	10700	10700	...	10700	1212
104271100	Flood Control	...	...	...	...	16100	16000	100	16450	1552
104000000	Total (IV)	...	...	...	...	220000	217200	2800	224550	32926
105000000	V— Energy	...	...	...	...	
105280100	Power	...	...	...	...	339500	331500	8000	344000	51961
105281000	Non-conventional Sources of Energy	...	...	...	...	800	600	200	1800	79
105000000	Total (V)	...	...	...	...	340300	332100	8200	345800	52040
106000000	VI—Industry and Minerals	...	...	...	...	
106285100	Village and Small Industries	...	...	...	...	17150	16300	850	18650	2986
106285200	Industries (Other than Village and Small Industries)	...	...	...	...	39963	39363	600	40863	9035
106285300	Mining	...	...	...	...	2860	2710	150	3160	558
106000000	Total (VI)	...	...	...	...	59973	58373	1600	62673	12579
107000000	VII—Transport	...	...	...	...	
107305100	Ports and Light Houses	...	...	...	...	...	...	...	...	...
107305200	Shipping	...	...	...	...	...	...	...	...	...
107305300	Civil Aviation	...	...	...	...	190	190	...	190	115
107305400	Roads and Bridges	...	...	...	...	86000	79000	7000	96500	15259
107305500	Road Transport	...	...	...	...	18959	18959	...	18959	3172
107305600	Inland Water Transport	...	...	...	...	100	100	...	100	...
107305700	Other Transport Services	...	...	...	...	100	...	100	100	...
107000000	Total (VII)	...	...	...	...	105349	98249	7100	115849	18546
108000000	VIII—Communications	...	...	...	...	
109000000	IX—Science, Technology and Environment	...	...	...	...	
109500000	Scientific Research (including S & T)	...	...	...	...	1110	1110	...	1110	416
109500000	Ecology and Environment	...	...	...	...	390	290	100	390	65
109000000	Total (IX)	...	...	...	...	1500	1400	100	1500	481

1985-86 Actual expenditure					1986-87 Actual expenditure					1987-88 Actual expenditure					1988-89 Actual expenditure						
Normal Plan		Special Hill Assistance	Total	Of which Hills	Normal Plan		Special Hill Assistance	Total	Of which Hills	Normal Plan		Special Hill Assistance	Total	Of which Hills	Normal Plan		Special Hill Assistance	Total			
Plains	Hills				Total	Plains				Hills	Total				Plains	Hills			Total	Plains	Hills
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)
322	..	..	322	..	852	852	..	..	852	..	835	835	..	..	835	..	904	904	..	..	904
19941	63	..	20004	63	23814	23814	..	..	23814	..	25008	25008	..	..	25008	..	30344	30344	..	..	30344
9809	349	1028	11186	1377	11100	10787	313	1125	12225	1438	11742	11323	419	1356	13092	1769	11582	11370	212	1405	12987
1212	..	..	1212	..	2148	2148	..	..	2148	..	2360	2360	..	..	2360	..	2120	2120	..	..	2120
1534	18	85	1637	103	2154	2134	20	55	2209	75	2279	2249	30	50	2329	80	2228	2203	25	75	2303
32496	430	1113	34039	1543	39216	38883	333	1180	40396	1513	41389	40940	449	1400	42789	1849	46214	46037	237	1480	47754
50274	1687	650	2611	2337	56806	55519	1287	1075	57881	2362	44416	43505	911	1000	45416	1911	57347	56394	953	850	8197
79	..	187	266	187	362	295	67	60	422	127	299	249	50	100	399	150	300	250	50	150	450
50343	1687	837	52877	2524	57168	57814	1354	1135	58303	2489	44715	43754	961	1100	45815	2061	57647	56644	1003	1000	58647
2819	167	230	3216	397	2912	2833	79	315	3227	394	3204	3011	193	245	3449	438	3636	3416	220	300	3936
8906	129	200	9235	329	7972	7899	73	50	8022	123	8574	8468	106	400	8974	506	11144	10852	292	544	11688
544	14	55	613	69	666	664	2	50	716	52	608	563	45	65	673	110	898	863	35	75	973
12269	310	485	13064	795	11550	11396	154	415	11965	569	12386	12042	344	710	13096	1054	15678	15131	547	919	16597
..
115	..	..	115	..	57	28	29	..	57	29	59	35	24	..	59	24	63	58	5	..	63
14499	760	2264	17523	3024	17564	16733	831	2600	20164	3431	17235	16734	501	3050	20285	3551	16817	15859	958	3000	19817
3172	..	..	3172	..	5216	5216	..	..	5216	..	6249	6249	..	..	6249	..	6946	6946	..	..	6946
..	..	..	..	..	2	2	..	..	2	..	2	2	..	..	2	..	2	..	..	..	2
..	..	..	..	..	25	..	25	..	25	25	6	..	6	..	6	6	2	..	..	..	2
17786	760	2264	20810	3024	22864	2197	885	2600	25464	3485	23551	23020	531	3050	26601	3581	23830	22865	965	3000	26830
..
416	..	..	416	..	370	370	..	..	370	..	198	198	..	..	198	..	247	247	..	..	247
51	14	..	65	14	70	67	3	..	70	3	183	176	7	..	183	7	182	166	16	..	182
467	14	..	481	14	440	437	3	..	440	3	381	374	7	..	381	7	429	412	16	..	429

Annual Plan— 1989-90

Of which Hills	Outlay approved by Planning Commission			Outlay allocated by State Government							Anticipated			Expenditure	
	Normal Plan	Special Hill Assistance	Total	Normal Plan			Special Hill Assistance	Total	Of which		Normal Plan			Special Hill Assistance	Total
				Total	Plains	Hills			Hills	Capital Content	Total	Plains	Hills		
(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	(46)	(47)	(48)
..	1050	..	1050	1100	1050	50	..	1100	50	1000	1077	1027	50	..	1077
..	25305	..	25305	25305	25300	5	..	25305	5	25305	25305	25300	5	..	25305
1617	12860	1575	14435	14360	14198	162	1575	15935	1737	14944	14360	14198	162	1575	15935
..	2275	..	2275	1630	1630	..	..	1630	..	..	1630	1630	..	..	1630
100	1725	100	1825	1725	1700	25	100	1825	125	1825	1725	1700	25	100	1825
1717	42165	1675	43840	43020	42828	192	1675	44695	1867	42074	43020	42828	192	1675	44695
1803	87005	1400	88405	84605	82770	1835	1400	86005	3235	86005	71091	69256	1835	1400	72491
200	282	100	382	282	232	50	100	382	150	285	283	233	50	100	383
2003	87287	1500	88787	84887	83002	1885	1500	86387	3385	86290	71374	69489	1885	1500	72874
520	3289	425	3714	3289	3014	275	425	3714	700	1772	2656	2422	234	425	3081
836	7580	340	7920	7580	7530	50	340	7920	390	7899	7580	7530	50	340	7920
110	546	80	626	546	515	31	80	626	111	431	571	515	56	80	651
1466	11415	845	12260	11415	11059	356	845	12260	1201	10102	10807	10467	340	845	11652
..
..
5	90	100	190	90	40	50	100	190	150	150	158	58	100	100	258
3958	17800	3500	21300	17900	16900	1000	3500	21400	4500	21400	18405	17005	1400	3500	21905
..	3200	..	3200	3200	3200	..	..	3200	..	3200	5636	5636	..	..	5636
..	10	..	10	10	10	..	..	10	..	..	24	24	..	..	24
2	2	..	2	2	..	2	..	2	2	2	2	..	2	..	2
3965	21102	3600	24702	21202	20150	1052	3600	24802	4652	24752	24225	22723	1502	3600	27825
..
..	235	..	235	235	235	..	..	235	..	69	328	328	..	..	328
16	230	..	230	230	180	50	..	230	50	115	229	179	50	..	229
16	465	..	465	465	415	50	..	465	50	184	557	507	50	..	557

(Rupees in lakh)

Seventh Plan (1985-90) Anticipated Expenditure								Annual Plan-1990-91 Proposed Outlay								
Total	Of which		Normal Plan		Special Hill Assistance	Total		Of which		Normal Plan		Special Hill Assistance	Total	Of which		
	Hills	Capital content	Total	Plain				Hills	Hills	Capital	Total			Plain	Hills	Hills	Capital content
(48)	(49)	(50)	(51)	(52)	(53)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(61)	(62)	(63)	(64)
1077	50	1000	3990	3940	50	..	3990	50	3816	1050	1015	35	..	1050	35	1000
25305	5	25305	124475	124407	68	..	124475	68	124475	30050	30000	50	..	30050	50	30050
15935	1737	14944	58942	57487	1455	6483	65425	7938	60128	11590	11440	150	1200	12790	1350	11717
1630	..	..	9470	9470	..	..	9470	..	..	1200	1200	..	..	1200	..	..
1825	125	1825	9938	9820	118	365	10303	483	10303	1750	1700	50	100	1850	150	1850
44695	1867	42074	202825	201184	1611	6848	209673	8489	194906	41590	44340	250	1300	45890	1550	43617
72491	3235	72491	281621	274948	6673	4975	286596	11648	286596	117500	115800	1700	2200	119700	3900	119700
383	150	285	1323	1106	217	597	1920	814	1634	215	215	..	275	490	275	470
72874	3385	72776	282944	276054	4890	5572	288516	12462	288230	117715	116015	1700	2575	120190	4175	120170
3081	659	1973	15394	14501	893	1515	16909	2408	10284	4200	3900	300	400	4600	700	2513
7920	390	7859	44305	43655	650	1534	45839	2184	45353	9050	8800	250	600	9650	850	8922
651	136	431	3301	3149	152	325	3626	477	2857	530	500	30	65	595	95	430
11652	1185	10303	63000	61305	1695	3374	66374	5069	58494	13780	13200	580	1064	14845	164	11864
..
..
258	200	200	452	294	158	100	552	258	441	17	25	150	..	175	150	157
21905	4900	21905	85280	80830	4450	14414	99694	18864	99694	27100	26000	1100	3650	30750	4750	30750
5636	..	5539	27219	27219	..	..	27219	..	26915	4200	4100	100	..	4200	100	4161
24	..	..	30	30	..	..	30	..	..	..	..	..	..	..	..	..
2	2	2	35	..	3	..	35	35	35	35	..	..	..	5	5	5
27825	5102	27646	113016	108373	4643	14514	127530	19157	127085	31480	30125	1354	2650	35130	5005	35073
..
..
328	..	69	1559	1559	..	..	1559	..	794	231	231	..	..	231	..	183
229	50	170	729	639	90	..	729	90	417	90	50	40	..	90	40	..
557	50	239	2288	2198	90	..	2288	90	1211	321	281	40	..	321	40	183

STATEMENT G. N. 1 (Concl'd.)

Code No.	Sector/Sub-Sector/ Major/Sub-Major Head of Development	Seventh Plan (1985-90) Agreed outlay								1985-86 Actual expenditure			
		Normal Plan		Special Hill Assistance	Total	Of which		Normal Total	Plan		Special Hill Assistance	Total	
		Total	Plains			Hills	Capital content		Plains	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
110000000	X. General Economic Services												
110345100	Secretariat Economic Services	1569	1424	145	..	1569	145	300	127	114	13	..	127
110345200	Tourism	2450	1700	750	1200	3650	1950	2798	615	553	62	160	775
110345400	Surveys and Statistics	1272	1200	72	..	1272	72	361	212	211	1	..	212
110345600	Civil Supplies	10	10	..	..	10	..	..	2	2	..	..	2
110347500	Other General Economic Services	80	70	10	..	80	10	..	22	20	2	..	22
	Untied funds for District Planning	..	..	..	..	..	..	..	..	..	..	..	..
110000000	Total (X)	5381	4404	977	1200	6581	2177	3459	978	900	78	160	1138
200000000	XI Social Services												
221000000	<i>Education</i>												
221220200	General Education	22694	18188	3876	3600	26294	7476	2423	3846	3192	654	735	4581
221220300	Technical Education	7600	7000	600	1050	8650	1650	2736	1314	1287	27	140	1454
221220400	Sports and Youth Services	2671	2321	350	..	2671	350	900	458	399	59	..	458
221220500	Art and Culture	1110	886	224	..	1110	224	253	279	249	30	..	279
221000000	Sub-Total (Education)	34075	29025	5050	4650	38725	9700	6312	5897	5127	770	875	6772
222221000	Medical and Public Health	30080	28050	2030	1330	31410	3360	15943	7708	7296	412	220	7928
223221500	Water Supply and Sanitation	33800	28700	5100	9400	43200	14500	43200	4537	4402	135	2190	6727
223221600	Housing (including Police Housing)	25815	25191	624	712	26527	1336	26514	2973	2870	103	100	3073
223221700	Urban Development	24700	24500	200	..	24700	200	19341	2153	2139	14	..	2153
224222000	Information and Publicity	1250	1200	50	..	1250	50	..	196	196	..	..	196
225222500	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	10480	9475	1005	425	10905	1430	1474	1522	1430	92	100	1622
226223000	Labour and Employment	2021	1310	711	1000	3021	1711	994	330	216	114	160	490
227223500	Social Security and Welfare	2000	1675	325	88	2088	413	310	1057	934	123	15	1072
227223600	Nutrition	4470	4200	270	..	4470	270	..	968	869	99	..	968
228225200	Other Social Services	..	..	..	..	..	..	..	..	..	..	..	..
200000000	Total (XI)	168691	153326	15365	17605	186296	32970	114088	27341	25479	1862	3660	31001
300000000	XII - General Services												
342205600	Jails	80	50	30	..	80	30	80	14	10	4	..	14
342205800	Stationery and Printing	1053	1053	..	..	1053	..	843	95	95	..	..	95
342205900	Public Works	13922	13348	574	..	13922	574	13922	1699	1670	29	50	1749
342207000	Other Administrative Services	..	..	..	..	..	..	..	..	..	..	..	..
300000000	Total (XII)	15055	14451	604	..	15055	604	14845	1808	1775	33	50	1858
999999999	GRAND TOTAL	1077181	1024981	52200	55300	1132481	107500	892535	174894	167236	7658	10855	185749
	<i>Additionality on account of Accelerated Programmes for Development of Dacoity Prone Areas</i>	20447	20447	..	..	20447	..	20447	192	192	..	..	192
	<i>Upgradation of Administration under Eighth/Ninth Finance Commission Award</i>	12034	12034	..	..	12034	..	12034	97	97	..	..	97
	STATE PLAN	1044700	992500	52200	55300	1100060	107500	860054	174605	155917	7533	10355	185450

1986-87 Actual expenditure					1987-88 Actual expenditure								1988-89 Actual expenditure													Outlay approved by Planning Commission							Outlay allocated by State Government						
Of which Hills	Normal Plan			Special Hill Assis- tance	Total	Of which Hills	Normal Plan			Special Hill Assis- tance	Total	Of which Hills	Total	Normal Plan		Special Hill Assis- tance	Total	Of which Hills	Normal Plan	Special Hill Assis- tance	Total	Normal Plan			Special Hill Assis- tance	Total	Of which	Total											
	Total	Plains	Hills				Total	Plains	Hills					Plains	Hills							Total	Plains	Hills					Total	Total	Plains	Hills	Hills	Capital content					
(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)										
13	199	183	16	..	199	16	439	399	40	..	439	40	486	400	86	..	486	86	830	..	830	857	759	98	..	857	98	..	802										
222	521	456	65	250	771	315	948	802	146	650	1598	796	538	537	1	725	1263	726	565	625	1190	565	415	150	625	1190	775	986	565										
1	226	224	2	..	226	2	122	122	..	..	122	..	201	201	..	..	201	..	533	..	533	526	500	26	..	526	26	242	216						
..	2	2	..	..	2	..	9	9	..	..	9	..	5	5	..	..	5	..	52	..	52	52	52	..	..	52	..	..	52
2	29	28	1	..	29	1	32	26	6	..	32	6	45	38	7	..	45	7	48	..	48	48	40	8	..	48	8	..	61										
..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2919	..	2919	1783	1783	..	..	1783	..	..	..							
238	977	893	84	250	1227	334	1550	1358	192	650	2200	842	1275	1181	94	725	2000	819	4947	625	5572	3831	3549	282	625	4456	907	1228	1696										
389	5098	4265	833	750	5848	1583	6221	5327	894	1040	7261	1934	8176	6906	1270	1350	9526	2620	14354	1250	15604	15827	14571	1256	1250	17077	2506	1014	17268										
167	1408	1369	39	150	1558	189	1580	1564	16	175	1755	191	1862	1752	110	440	2302	550	1821	550	2371	1721	1621	100	550	2277	650	874	1721										
59	474	414	60	..	474	60	1526	1436	90	..	1526	90	1255	1148	107	100	1355	207	1113	75	1188	1113	1020	93	75	1188	168	517	1340										
30	292	272	20	..	292	20	433	384	49	..	433	49	620	513	107	..	620	107	402	..	402	402	332	70	..	402	70	162	685										
445	7272	6320	952	900	8172	1852	9760	8711	1049	1215	10975	2264	11913	10319	1594	1890	13803	3484	17690	1875	19565	19063	17544	1519	1875	20938	3394	2567	21014										
632	6564	6251	313	360	6924	673	9581	9161	420	400	9981	820	10466	9986	480	350	10816	830	9096	400	9496	9596	9096	500	400	9996	900	4903	9892										
2325	6693	5611	1082	2300	8993	3382	8677	6585	2092	395	9072	2487	8384	6079	2305	925	9309	3230	11060	450	11510	10080	7225	2855	450	10530	3305	10530	11077										
203	7826	7661	165	82	7908	247	6755	6684	71	160	6915	231	8469	8129	340	65	8534	405	8123	280	8403	8123	7524	599	280	8403	879	8283	8857										
14	2433	2299	134	..	2433	134	3759	3714	45	50	3809	95	7029	6935	94	124	7153	218	7550	100	7650	5550	5500	50	100	5650	150	3677	5994										
..	400	399	1	..	400	1	297	269	28	..	297	28	308	286	22	..	308	22	295	..	295	295	270	25	..	295	25	15	807										
192	1887	1770	117	85	1972	202	3291	3209	82	225	3516	307	3414	3244	170	230	3644	400	3791	320	4111	3791	3681	110	320	4111	430	319	3428										
274	582	387	195	75	657	270	734	641	93	100	834	193	924	830	94	267	1191	361	887	250	1137	887	754	133	250	1137	383	582	1064										
138	1120	1040	80	75	1195	155	1177	1138	39	100	1277	139	1224	1114	110	100	1324	210	1330	125	1455	1330	1230	100	125	1455	225	86	2858										
99	889	819	70	..	889	70	898	827	71	..	898	71	1744	1679	65	..	1744	65	2020	..	2020	2020	1934	86	..	2020	86	..	2020										
..									
5522	35666	32557	3109	3877	39543	6986	44929	40939	3990	2645	47574	6635	53875	48601	5274	3951	57826	9225	61842	3800	65642	60735	54758	5977	3800	64535	9777	30962	67011										
4	53	49	4	..	53	4	157	155	2	..	157	2	118	115	3	4	122	7	150	10	160	125	115	10	10	135	20	135	125										
..	137	137	..	..	137	..	113	113	..	..	113	..	166	166	..	..	166	..	125	..	125	150	150	..	..	150	..	28	155		
79	3310	3272	38	30	3340	68	2773	2734	39	15	2788	54	3346	3331	15	46	3392	61	2240	40	2280	2230	2200	30	40	2270	70	2270	2245										
..									
83	3500	3458	42	30	3530	72	3043	3002	41	15	3058	56	3630	3612	18	50	3680	68	2515	50	2565	2505	2465	40	50	2555	90	2433	2521										
8513	204017	195381	8636	12000	216017	20636	220940	211644	9296	12965	233905	22261	252267	241350	10917	15075	257342	25992	230000	17081	297031	280000	266581	13419	17081	297081	30500	203797	281425										
..	752	752	..	..	752	..	805	805	..	..	805	..	867	867	..	..	867	..	1000	..	1000	1000	1000	..	..	1000	..	1000	1000		
..	4996	4996	..	..	4996	..	4566	4566	..	..	4566	..	2768	2768	..	..	2768	..	8805	..	8805	8805	8805	..	..	8805	..	8805	8805		
8513	193269	189633	8636	12000	210269	20636	215569	206273	9296	12965	228534	22261	248632	237715	10917	15075	263707	25992	270195	17081	287276	270195	256776	13419	17081	287276	30500	193992	271624										

Anticipated Expenditure		Seventh Plan (1985-90)										Annual Plan-1990-91 Proposed outlay							
Anticipated Expenditure		Anticipated expenditure										Proposed outlay							
Normal Plan		Special Hill Assistance	Total	Of which		Normal Plan		Special Hill Assistance	Total	Of which		Normal Plan		Special Hill Assistance	Total	Of which			
Plains	Hills			Hills	Capital content	Total	Plain	Hills		Hills	Capital content	Total	Plains	Hills		Hills	Capital content		
(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)	(54)	(55)	(56)	(57)	(58)	(59)	(60)	(61)	(62)	(63)	(64)
743	59	..	802	59	..	2053	1839	214	..	2053	214	26	585	455	130	100	685	230	230
415	150	625	1190	775	986	3187	2763	424	2410	5597	2834	4590	650	500	150	925	1575	1075	1136
212	4	..	216	4	..	977	970	7	..	977	7	217	150	145	5	..	150	5	..
52	..	..	52	..	..	70	70	..	..	70	..	2	100	100	..	..	100	..	..
52	9	..	61	9	..	189	164	25	..	189	25	..	5	..	5	..	5	5	..
..	..	..	..	..	..	..	..	..	..	..	..	..	2500	2500	..	..	2500	..	..
1474	222	625	2321	847	986	6476	5806	670	2410	8886	3080	4835	3990	3700	290	1025	5015	1315	1366
15659	1609	1250	18518	2859	1270	40609	35349	5260	5125	45734	10385	3997	11128	10078	1050	1150	12278	2200	2267
1621	100	550	2271	650	874	7885	7593	292	1455	9340	1747	3139	4300	4000	300	500	4800	800	1716
1241	99	75	1415	174	617	5053	4638	415	175	5228	590	1899	1287	1207	80	150	1437	230	709
585	100	..	685	100	250	2309	2003	306	..	2309	306	789	242	197	45	50	292	95	90
19106	1908	1875	22889	3783	3011	55856	49583	6273	6755	62611	13028	9824	16957	15482	1475	1850	18807	3325	4782
9392	500	400	10292	900	5059	44211	42086	2125	1730	45941	3855	25534	7961	7510	451	400	8361	851	5023
8032	3045	450	11527	3495	11527	39368	30709	8659	6260	45628	14919	45628	14315	11200	3115	700	15015	3815	15015
8249	608	280	9137	888	9001	34880	33593	1287	687	35567	1974	35317	9315	8680	635	550	9865	1185	9865
5500	494	100	6094	594	3677	21368	20587	781	274	21642	1055	15719	7050	7000	50	200	7250	250	5065
782	25	..	807	25	73	2008	1932	76	..	2008	76	291	440	410	30	..	440	30	..
3340	88	320	3748	408	387	13542	12993	549	960	14502	1509	2326	4274	4143	131	344	4618	475	401
929	135	250	1314	385	582	3634	3003	631	852	4486	1483	1737	920	775	145	300	1220	445	291
2671	187	125	2983	312	86	7436	6897	539	415	7851	954	370	3734	3467	267	200	3934	467	618
1934	86	..	2020	86	..	6519	6128	391	..	6519	391	..	1840	1750	90	..	1840	90	..
..
59935	7076	3800	70811	10876	33403	228822	207511	21311	17933	246755	39244	136746	66806	60417	6389	4544	71350	10933	41060
115	10	10	135	20	135	467	444	23	14	481	37	481	715	700	15	10	725	25	725
155	..	..	155	..	28	666	666	..	..	666	..	172	330	330	..	..	330	..	330
2215	30	40	2285	70	2285	13373	13222	151	181	13554	332	13554	1956	1896	60	65	2021	125	1998
..
2485	40	50	2575	90	2448	14506	14332	174	195	14701	369	14207	3001	2926	75	75	3076	150	3053
266163	15266	17081	293510*	32347	195930	1133547	1081774	51773	67976	1201523	119749	862307	337155	321872	15283	20000	357155	35283	263545
1000	..	..	1000	..	1000	3616	3616	..	..	3616	..	3616	..	..	..	..	..	..	..
8805	..	..	8805	..	8805	21232	21232	..	..	21232	..	21232	..	..	..	..	..	..	..
256358	15266	17081	288705	32347	186125	1108699	1056926	51773	67976	1176675	119749	837459	337155	321872	15283	20000	357155	35283	263545

*As reported by Department not scrutinised by Planning Department.

Sub-Sector of Development : 110 - GENERAL ECONOMIC SERVICES
 Major Head of Development : 110.3475 - Other General Economic Services

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five-Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
110347501000	Regulations of Weights and Measures	80.00	10.00	82.50	8.87	45.19	7.33	48.00	8.00	60.68	9.33	5.00	5.00	
	0i. Metric Weights and Measures	80.00	10.00	82.50	8.87	45.19	7.33	48.00	8.00	60.68	9.33	5.00	5.00	
11034501800	Others													
	0i. United funds for district sectors							1783.00				2500.00		
Total, 110.3475—Other General Economic Services		80.00	10.00	82.50	8.87	45.19	7.33	1831.00	8.00	60.68	9.33	2505.00	5.00	

Sub-Sector of Development ; 221-- EDUCATION
Major Head of Development; 221. 2202. General Education

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-86 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
221220201	ELEMENTARY EDUCATION	17427.93	3619.69	10675.30	2374.89	4578.78	1014.53	11314.41	1122.42	11955.60	1369.10	5533.32	1036.20	109.23
221220201001	Direction and Administration	280.71	110.71	0.42	0.42	0.40	0.40	0.56	0.50	16.95	0.56	160.55	20.58	..
	01. Creation of the posts for the work of basic education in the offices of Regional Assistant Director (Basic)	1.43	1.43	0.42	0.42	0.40	0.40	0.56	0.56	0.56	0.56	..	..	..
	02. Establishment of the offices of the Block Education Office and Assistant Education officers	270.00	100.00	..	..	..	..	..	..	..	..	72.12	6.60	..
	03. Creation of post of chaukidars or daftries in the District Basic Education offices	4.28	4.28	..	..	..	..	..	..	..	..	..	..	..
	04. Establishment of Popu- lation Education Cells/ office at the regional level	5.00	5.00	..	..	..	..	..	..	..	..	2.99	1.50	..
	05. Strengthening of Directorate of ele- mentary education	..	..	..	..	..	..	..	..	..	..	15.00	..	..

06. Establishment of A. D. Basic office in Kanpur	..	..	..	..	..	..	..	..	..	3.64	..	..	..	..
07. Establishment of B. S. A. offices in newly created district	..	..	..	..	..	..	..	..	..	12.75	..	3.00	..	..
08. Strengthening of regional offices of elementary education	..	..	..	..	..	..	..	..	..	..	..	6.96	1.08	..
09. Grant for the provision of Computer in the office of Regional Assistant Director (Basic)	..	..	..	..	..	..	..	..	..	..	..	20.00	5.00	..
10. Establishment of the Accounts Organisation at regional level	..	..	..	..	..	..	..	..	..	..	..	43.48	6.40	..
221220201052 Equipments	393.46	87.46	338.19	91.25	119.50	23.19	129.72	23.75	129.72	23.75	229.35	54.30	..	..
01. Grant for equipment and teaching materials to senior basic schools (D.P.)	171.39	21.39	116.91	24.39	45.95	9.81	50.10	9.81	50.10	9.81	..	..	..	..
02. Grant for equipments and teaching material to junior basic schools (D.P.)	101.24	26.24	145.40	44.06	47.66	8.00	53.81	8.56	53.81	8.56	78.50	16.00	..	..
03. Grant for supply and upkeep of science equipments for the improvement of science teaching in senior basic school (D. P.)	52.50	15.00	41.70	16.05	15.95	4.00	15.90	4.00	15.90	4.00	..	..	..	..
04. Grant for supply of First aid box and weighing machine in junior basic school	4.20	4.20	..	..	330.73	159.48	437.42	190.34	482.22	235.14	..	..	..	..

Sub-Sector of Development : 221—EDUCATION

Major Head of Development :—221:2202 General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		Anticipated expenditure		1990-91 Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
05.	Grant for furniture/ equipment and teach- ing material to aid senior basic schools	5.48	5.48	..	..	..	..	..	..	..	..	52.00	8.00	..
06.	Grant for tailoring and embroidary to girls to senior basic schools	6.15	6.15	..	..	..	..	..	..	..	..	..	..	..
07.	Grant for improvement of science teaching and supply of science equip- ment to junior basic schools (D. P.)	52.50	9.00	34.18	6.75	8.94	1.38	9.91	1.38	9.91	1.38	..	..	..
<i>New Schemes</i>														
01.	Grant to provide science kits to junior basic schools	..	..	..	..	..	..	..	..	..	..	6.00	1.20	..
02.	Grant to provide science equipments to senior basic schools	..	..	..	..	..	..	..	..	..	..	12.00	3.00	..
03.	Grant to senior basic schools for teaching materials furniture and equipments	..	..	..	..	..	..	..	..	..	..	90.00	30.00	..

04. Grant to aided senior basic schools for furniture/science equipments/books and teaching materials	..	..	..	..	..	..	..	..	..	..	..	10.45	0.95	..
05. Recurring and non-recurring grant to aided non-Government Senior Basic schools for work experience	..	..	..	..	..	..	..	..	..	..	..	32.40	3.15	..

221220201053 Building

4918.19	960.00	4617.99	971.85	1627.92	204.04	7453.58	105.74	7474.35	106.32	1144.53	210.00	115.23	109.23
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01. Grant for the construction of junior basic school buildings in rural and urban areas which have no buildings (D. P.)	2297.15	254.00	3201.64	523.45	989.65	88.54	6980.54	19.54	6980.54	19.54	443.00	75.00	..
02. Construction of buildings and hostels of existing government senior basic schools (D. P.)	40.00	..	15.89	..	15.28	..	11.57	..	20.19	..	4.00	..	4.00 10.00
03. Grant for the construction of buildings for senior basic schools in rural and urban areas (D. P.)	2339.03	486.00	1297.23	392.40	382.15	102.60	295.23	73.80	295.23	73.80	104.80	16.00	..
04. Construction of buildings of the office complex of basic education officers in the district (D. P.)	58.01	50.00	13.53	..	27.00	..	129.04	..	129.04	..	..	..	..
05. Construction of buildings of camp office of Basic Education Directorate	..	..	8.40	..	13.00	..	15.00	..	15.00	..	..	..	..

Sub-Sector of Development : 221 EDUCATION
Major Head of Development : 221.2202 Technical Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
								Approved outlay		Anticipated expenditure				
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
06.	Grant for the construction of additional class rooms in junior basic schools	70.00	70.00	56.00	56.00	10.00	10.00	10.00	10.00	10.00	10.00	..	..	..
0.7	Construction of residential quarters for central school teachers	100.00	..	..	..	..	..	..	..	..	..	..	..	..
08.	Construction of conference hall and rooms in J. B. T. G. Lucknow	14.00	..	..	..	..	..	..	..	..	..	..	..	..
09.	Construction of buildings of Government normal schools in connection with the expansion of training facilities	..	..	25.30	..	5.60	..	10.00	..	10.00	..	..	..	..
10.	Grant for reconstruction/repairs of junior basic school's building (D. P.)	..	..	..	..	0.20	0.20	0.20	0.20	0.20	0.20	..	..	..
11.	Grant for reconstruction/repairs of senior basic school's buildings (D. P.)	..	..	..	..	0.20	0.20	0.20	0.20	0.20	0.20	..	..	..

12. Grant for purchase of land for senior basic school buildings in urban areas (D. P.)	..	..	..	..	..	..	2.00	2.00	2.00	2.00	..	..	..
13. Provision for purchase and acquisition of land for construction of primary school buildings (D. P.)	..	..	..	..	174.70	..	..	..	..	..	..	..	..
— Centage charges to P.W.D.	..	..	..	..	7.64	..	..	..	11.37	..	..	..	..
14. Grant for opening new school and building construction at village Devidhar, Tehsil Hunda, district, Uttarakashi	..	..	..	..	2.50	2.50	..	..	..	..	..	..	..
13. Grant for purchase of land for Senior Basic schools	..	..	..	..	..	..	..	..	0.58	0.58	..	..	..

New Scheme :

01. Construction of additional buildings at Head quarter of Directorate of elementary education	..	..	..	..	..	..	..	..	..	..	10.60	..	10.60
02. Grant for extension, addition and other facilities to junior basic schools	..	..	..	..	..	..	..	..	..	..	256.50	85.50	..
03 Grant for purchase of land and buildings for Basic Par'shad Schools in urban areas	..	..	..	..	..	..	..	..	..	..	174.00	24.00	..
04 Grant for building construction to aided, non-Government senior basic schools	..	..	..	..	..	..	..	..	..	..	57.00	9.50	..
05 Construction of buildings of Government normal schools for expansion of training facilities	..	..	..	..	..	..	..	..	..	..	5.00	..	5.00

Sub-Sector of Development : 221— EDUCATION

Major Head of Development : 221.2202— General Education —(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
								Approved outlay		Anticipatd expenditure				
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	06. Construction of office complex and residential buildings for regional and district level offices	..	..	..	..	..	..	..	..	..	..	82.00	..	82.00
	07. Construction of buildings of Government Nursury training college (women) at Allahabad and Agra	..	..	..	..	..	..	..	..	..	..	5.00	..	5.00
	08. Construction of office building of registrar Department, Allahabad	..	..	..	..	..	..	..	..	..	..	2.63	..	2.63
221220201101	Government Primary Schools	..	..	32.24	32.24	124.00	124.00	140.91	140.91	145.41	145.41	..	..	..
	Establishment of Government Model Schools (D.P.)	..	..	32.24	32.24	124.00	124.00	140.91	140.91	145.41	145.41	..	..	..
221220201102	Assistance of Non-Government Primary Schools	1785.78	200.78	1121.37	117.05	632.40	65.64	670.94	98.90	738.34	116.30	633.60	6.60	..
	01. Building grant to aided senior basic schools (D. P.)	31.50	16.50	8.66	8.66	1.04	1.04	6.60	6.60	6.60	6.60	..	..	..

02. Maintenance grant to unaided non-government recognised senior basic schools (D. P.)	1754.28	184.28	1075.21	108.39	581.36	64.50	664.34	92.30	681.74	109.70	633.60	6.60	..
03. Grant for the construction of Gyan Bharti Vidyalaya Parshadapur, Rae Bareli	..	..	1.00	..	..	..	..	..	..	..	..	..	..
04. Grant for construction of building of junior high school Sangrampur, Sultanpur	..	..	0.25	..	..	..	..	..	..	..	..	..	..
05. Grant for construction of building of Goshala Kanya Junior School, Maharajganj, Gorakhpur	..	..	0.50	..	..	..	..	..	..	..	..	..	..
06. Grant to certain senior Basic schools	..	..	34.50	..	50.00	..	..	..	..	..	..	..	..
07. Grant for the construction of building of Sanatan Dharm Laghu Madhyamik Vidyalaya Madhonagar Paniara Gorakhpur	..	..	0.25	..	..	..	..	..	..	..	..	..	..
<i>New Scheme</i>													
Grant to Non-Government Senior Basic School	..	..	..	..	..	..	..	..	50.00	..	..	..	..
221220201103 Assistance to local bodies for Primary Education	7125.10	1714.55	3055.48	948.94	1287.12	464.34	1815.70	560.93	2051.87	780.91	1776.72	454.87	..
01. Grant for opening of mixed junior basic schools in rural areas (D. P.)	2177.34	1008.67	914.74	671.67	435.23	295.87	577.13	354.98	765.50	527.16	..	..	..
02. Grant for opening of mixed junior basic schools in urban areas (D. P.)	81.46	23.13	33.29	20.21	11.22	8.99	19.30	15.56	19.30	15.56	..	..	..

Sub Sector of Development 221—EDUCATION

Major-Head of Development 221.202—General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Projects	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91		
		Approved outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
03.	Grant for opening of senior basic schools boys and girls in rural areas (D. P.)	1857.20	618.00	652.85	257.06	330.73	159.48	437.42	150.34	482.22	235.14	..	..	..
04.	Formation of School Complex (D. P.)	29.63	9.63	..	..	..	..	..	..	..	..	32.00	8.00	..
05.	Grant for opening pre-primary schools	25.62	10.62	..	..	..	..	..	..	..	..	38.40	3.30	..
06.	Grant for establishment of libraries in school complex and apex schools	37.50	37.50	..	..	..	..	..	..	..	..	..	..	..
07.	Grant to unaided primary schools (Urdu-Sanskrit teachers)	2897.35	..	1454.60	..	509.94	..	781.80	..	781.80	..	..	..	..
08.	Enrolment drives to bring girls and children of weaker communities in the age group 6-11 in schools (D. P.)	14.00	2.00	..	..	..	..	0.05	0.05	0.05	0.05	..	..	..
09.	Provision for socially useful productive work in senior basic schools	5.00	5.00	..	..	..	..	..	..	..	..	..	..	..

10. Opening of branch of Junior Basic Schools in dominant area of Scheduled caste/Scheduled Tribes	3.00	3.00
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New Schemes—

01. Grant for opening of senior basic schools of boys and girls in unserved areas (D. P.)	1142.64	296.64	..
02. Provision for work experience education in senior basic schools	..	..	..	..	..	..	..	..	..	..	62.00	12.00	..
03. Grant for opening of mixed junior basic schools in unserved rural areas (D. P.)	..	..	..	..	..	..	..	..	..	..	501.68	134.93	..

221290201104 Inspection	47.31	17.31	291.87	44.75	147.58	25.06	233.90	36.90	233.90	36.90	69.92	9.14	..
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01. Creation of the office of Basic Shiksha Adhikari, Kanpur (Rural)	5.37	..	2.18	..	4.00	..	4.00
02. Strengthening of the office of District Basic Education officers of each district and provision of ceiling fans (D. P.)	32.42	2.42	13.08	0.15	0.48	0.06	18.06	0.06	18.06	0.06	5.93	1.40	..
03. Audit unit of elementary education	..	..	273.42	44.60	144.92	25.00	211.84	36.84	211.84	36.84	8.00	..	..
04. Creation of the post of additional district Basic Education Officer (women)	9.85	9.85	..	..	..	..	..	..	..	..	..	..	..
05. Creation of the post of Deputy Inspector for girls schools	5.04	5.04	..	..	..	..	..	..	..	..	0.53	0.53	..

Sub-Sector of Development : 221—EDUCATION

Major Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Schemes Project	Seventh Five-Year Plan (1985-90) Approved out lay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed out lay		
		Approved out lay		Actual expenditure		Actual expenditure		Approved out lay		Anticipated expenditure		Proposed out lay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total out lay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>New Schemes</i>														
	01. Creation of the post of District Non-Formal Education officer in newly created districts	..	..	..	..	..	..	..	..	..	..	6.93	..	..
	02. Strengthening of dis- trict level offices of Basic Shiksha Parishad	..	..	..	..	..	..	..	..	..	..	41.71	5.71	..
	03. Creation of the posts of Additional Deputy Inspector of schools	..	..	..	..	..	..	..	..	..	..	6.82	1.50	..
221220201105	Non-Formal Education	1834.85	220.00	829.14	98.34	493.80	50.93	675.03	64.43	615.03	64.43	358.43	127.43	..
	01. Grant for opening of of non-formal part time classes for children belonging to age group 6-14 in rural and urban areas (D. P.)	1834.85	220.00	829.14	98.34	493.80	50.93	675.03	64.43	675.03	64.43	358.43	127.43	..

02. Provision for non-formal centres under New Education Policy

221220201106	Teacher and other services	274.90	94.50	67.39	1.74	4.77	1.43	13.94	10.44	13.94	10.44	613.90	129.90	...
01.	Efficiency awards to teachers of basic schools (D.P.)	7.95	0.75	8.64	0.54	3.80	0.46	3.74	0.24	3.74	0.24	11.00	2.00	..
02.	Grant for appointment of additional teachers for senior basic schools of rural and urban areas to bring down the teachers pupil-ratio (D. P.)	180.60	90.00	..	..	0.22	0.22	9.45	9.45	9.45	9.45	85.50	..	..
03.	Grant for the appointment of local teachers in connection with the expansion of girls education	83.20	..	57.65	..	..	..	..	..	..	..	..	..	..
04.	Grant for travelling expenses to the staff of migrating schools of border districts	3.75	3.75	1.20	1.20	..	..	0.75	0.75	0.75	0.75	..	..	..

New Schemes

01.	Grant for appointment of Additional teachers in J. B. S. to maintain teacher pupil-ratio	517.40	127.90	..
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Sub-Sector of Development ; 221—EDUCATION

Major Head of Development ; 221.2202—General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985—90) Approved outlay		1985—88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
		Approved outlay	Anticipated expenditure	Approved outlay	Anticipated expenditure	Approved outlay	Anticipated expenditure	Approved outlay	Anticipated expenditure	Capital content against total outlay				
(1)	(2)	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	(15)
221220201107	Teachers Training	112.20	27.80	111.81	..	42.18	..	43.00	..	43.00	..	101.06	8.14	..
	01. In-service training scheme for untrained lecturers in Govern- ment/Non-Government Training Colleges	0.80	0.80	..	..	..	..	..	..	..	..	..	..	..
	02. Refresher course to primary school teachers	30.00	8.00	..	..	..	..	..	..	..	..	..	..	..
	03. Refresher course to middle school teachers	30.00	8.00	..	..	..	..	..	..	..	..	..	..	..
	04. Strengthening of normal schools	8.00	8.00	..	..	..	..	..	..	..	..	..	..	..
	05. Reorganisation of regional institutes of education	43.40	3.00	..	..	..	..	..	..	..	..	..	..	..
	06. Special grant for the construction of building of Central Urdu Train- ing and Research Centre, Lucknow	..	..	23.10	..	..	..	..	..	..	..	..	..	..
	07. In-service training to elementary education teachers	..	..	88.71	..	42.18	..	43.00	..	43.00	..	..	..	..

08. Value oriented re-fresher course to primary and senior basic school teachers	..	..	..	..	..	..	..	..	..	..	40.00	..	..
09. Establishment of resource centres at Block level	..	..	..	..	..	..	..	..	..	..	61.06	8.14	..
221220201109 Scholarships and Incentives	514.73	76.73	141.60	13.66	48.64	5.03	67.65	11.58	360.59	11.58	438.98	15.24	..
01. Incentive grant in the form of free textbooks to girls and boys of weaker communities (D. P.)	96.00	16.00	27.98	0.66	0.71	0.71	13.79	0.71	13.79	0.71	..	..	..
02. Grants for establishing book banks in senior basic schools (D. P.)	90.54	10.00	32.60	6.00	10.93	2.00	10.36	2.00	10.36	2.00	..	..	..
03. Provision for supply of uniform to children to weaker section (D.P.)	168.00	24.00	..	..	..	..	6.55	6.55	6.55	6.55	32.51	10.01	..
04. Grants for sanctioning merit scholarships in each district at Rs. 15 per month for three years of VI to VIII students (D. P.)	160.19	26.73	81.02	7.00	37.00	2.32	36.95	2.32	36.95	2.32	..	..	..
05. Reimbursement of tuition fee of boys of class VII to VIII to Basic Shiksha parishad	..	..	..	..	..	..	..	..	68.60	..	68.60	..	..
06. Reimbursement of tuition fee of boys of class VII and VIII Junior High Schools	..	..	..	..	..	..	..	..	224.34	..	224.34	..	..

Sub-Sector of Development : 221—EDUCATION

Major Head of Development : 221.2202 General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved out lay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved out lay		Anticipated expenditure		1990-91 Proposed out lay		Capital content against total out lay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>New Schemes :</i>														
07.	Grant for expansion of the girls education in rural areas and incentive grant in form of free text books to girls											18.00	3.00	
08.	Mid day meal											70.00		
09.	merit scholarship to 10 S.B.S.											25.53	2.23	
221220201800	Other Expenditure	140.70	109.85	67.80	54.65	50.47	50.47	69.28	68.28	73.50	73.50	6.28		
01.	Provincialisation and up-grading of Non- Government recognised Senior Basic Schools in State (D. P.)	104.85	104.85	50.15	50.15	50.47	50.47	68.28	68.28	72.50	72.50			
02.	Grant to Basic Shiksha Parishad for supple- menting project schemes in Tribal areas and UNICEF assisted ICDS block areas	20.85	5.00	1.90								1.00		

03. Bal Bhawan	15.00	..	..	..	..	..	..	..	..	..	5.28	..	..
04. Grant to Bal Vidya Niketan, Haldwani, Nainital	..	..	2.50	2.60	..	..	..	..	..	..	..	..	..
05. Payment of rent of Government girls Normal School, Allahabad	..	..	4.80	..	..	..	..	..	..	..	..	..	..
06. Grant for construction of meeting room of U. P. Prathmik Shiksha Sangh Risaldar Park, Lucknow	..	..	1.00	..	..	..	..	..	..	..	..	..	..
07. Provision of Computer in the office of Zila Basic Shiksha Adhikari	..	..	5.45	..	..	..	1.00	..	1.00	..	..	..	..
08. Purchase of land for Central School Uttar Kashi	..	..	2.00	2.00	..	..	..	..	..	..	..	..	..
09. New Madhya Ahar Yojna under New Education Policy	..	..	..	..	..	..	..	..	..	..	..	..	..

221220202 SECONDARY EDUCATION 5087.96 2851.96 3797.24 1949.09 2467.38 1279.89 2617.05 1037.19 3137.67 1090.71 4763.00 870.45 1236.17

221220202001 Direction and Administration 50.00 50.00 1.18 1.18 3.56 3.56 4.00 4.00 4.00 4.00 4.04

01. Strengthening of Directorate of Secondary Education and creation of additional posts in view of increasing work load in the office 50.00 50.00 1.18 1.18 3.56 3.56 4.00 4.00 4.00 4.00 2.00

Sub-Sector of Development : 221—(EDUCATION)
 Major Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Approved outlay						Approved outlay		Anticipated expenditure				
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
New Schemes :														
01.	Provision for Talex facility at head quarters and regional offices	..	..	..	..	..	..	..	..	..	..	1.27	..	..
02.	Ungrading of the posts of Regional Inspector of girls schools	..	..	..	..	..	..	..	..	..	..	0.76	..	..
03.	Establishment of Engineering cell at headquarter	..	..	..	..	..	..	..	..	..	..	0.01	..	..
221220202052	Equipments	25.97	12.97	32.57	9.27	37.82	5.66	27.10	5.65	27.10	5.65	19.19	4.67	..

01. Provision of buses in Government Girls Higher Secondary Schools (D. P.)	24.47	11.47	31.67	8.37	37.52	5.36	26.80	5.35	26.80	5.35	18.36	4.59	..
02. Provision of electric fans in Government Institutions and offices	1.50	1.50	0.90	0.90	0.30	0.30	0.30	0.30	0.30	0.30	0.83	0.08	..

221220202053 Buildings 1680.55 1032.85 1644.34 890.88 580.41 278.77 843.61 215.08 848.69 223.08 1236.17 605.10 1236.17

01. Construction of science laboratories in Government Higher Secondary Schools (D. P.)	64.59	56.00	42.53	29.36	49.38	3.00	53.99	3.00	53.99	3.00	168.00	100.00	168.00
02. Construction, extension electrification and special repair of buildings of Government Higher Secondary Schools (D. P.)	1237.78	951.15	1170.08	729.98	463.35	222.70	667.70	180.00	640.88	180.00	921.07	466.00	921.07
03. Construction of educational office complexes and residential quarters for regional and district level	57.00	20.70	43.10	7.64	1.02	1.00	51.00	1.00	55.00	5.00	85.35	31.85	85.35
04. Special repair of buildings of Government Higher Secondary Schools	17.26	..	7.00

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Sub-Sector of Development : 221- EDUCATION

Major-Head of Development 221.2202- General Education(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five-Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1989-90 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved out ay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
05.	Construction of Gov- ernment Higher Se- condary School build- ings	42.15	..	87.78	..	..	..	..	..	..	..	..	..	..
06.	Construction of hostels in the residential school for talented students in Higher Secondary Schools	77.17	..	12.54	..	..	..	..	..	..	..	..	..	..
07.	Construction of hostels for teachers of Gov- ernment Girls Higher Secondary Schools	5.00	5.00	2.16	2.16	1.00	1.00	1.00	1.00	5.00	5.00	16.00	6.00	16.00
08.	Purchase of land for construction of Govern- ment Higher Secondary School buildings	..	..	7.05	2.05	..	..	..	..	..	..	..	..	..
09.	Tools and plants	..	..	161.34	119.69	55.18	51.07	30.08	30.08	53.98	30.08	..	..	..

10. Construction of buildings of Education Directorate of Lucknow and Allahabad	123.00	..	..	..	..	5.00	..	5.00	..	..	..	..
11. Extension of building of Regional Board office of Meerut and Varanasi	66.60	..	85.76	..	10.48	..	34.84	..	34.84	..	..	..

Sub-Sector of Development—221—EDUCATION

Major-Head of Development 221-2202—General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Projects	Seventh Five Year Plan (1985-90) Approved outlay		1985-90 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12.	Construction of hostel for girls' students of Government Higher Secondary Schools, Gorakhpur	..	..	25.00	..	..	..	..	..	..	..	..	..	..
<i>New Schemes :</i>														
01.	Construction of additional buildings of head quarters of Education Directorate	..	..	..	..	..	..	..	..	..	..	2.00	..	2.00
02.	Construction of office and residential buildings of head quarter and regional office of Board of High School and Intermediate	..	..	..	..	..	..	..	..	..	..	40.00	..	40.00
03.	Purchase of building / land for the construction of Government Higher Secondary School	..	..	..	..	..	..	..	..	..	..	3.75	1.25	3.75
04.	Provision for centage charges to P.W.D.	..	..	..	..	..	..	..	..	..	..	..	..	..
221220202101	Inspections	..	..	..	..	..	..	..	..	..	..	31.78	11.90	..
01.	Creation of the post of District Inspectors of Girls Schools	15.00	5.00	..	..	..	..	..	..	..	..	..	..	..
02.	Creation of the post of Associate Inspectors/Inspectresses of Girls Schools	8.61	4.61	..	..	..	..	..	..	..	..	4.00	2.12	..
03.	Strengthening of the office of the District Inspector of Schools (D P.)	..	..	..	..	..	..	14.60	..	14.60	..	10.41	5.71	..
04.	Creation of the office of the District Inspector of Schools, Kanpur (Rural)	..	..	5.43	..	2.35	..	4.00	..	4.00	..	..	..	..

New Schemes

01. Creation of the posts of District Inspectress of girls schools and upgrading of some posts	..	..	..	..	..	..	..	..	..	..	..	7.07	4.07	..
02. Establishment of legal cell in subordinate office	..	..	..	..	..	..	..	..	..	..	..	6.30	.	..
03. Creation of the office of the District Inspector of schools in newly created districts	..	..	..	..	..	..	..	..	..	..	..	4.00	..	..
221220202103 Non Formal education	30.00	..	110.62	11.28	54.43	8.07	102.00	12.00	90.11	12.00	..	173.19	14.37	..
01. Scheme of continuing of educational correspondence courses in aided Higher Secondary Schools	..	..	0.66	..	..	..	..	..	..	..	..	20.00	..	..
02. Strengthening of Institute of correspondence course	30.00	..	..	..	..	..	..	..	..	..	..	..	..	..
03. Scheme of continuing educational correspondence courses in Government Higher Secondary Schools	..	..	109.96	11.28	54.43	8.07	102.00	12.00	90.11	12.00	80.00	..	..	..
<i>New Schemes :</i>														
01. Modernization and strengthening of Institute of correspondence courses	..	..	..	..	..	..	..	..	..	..	..	40.00	..	..
02. Expansion and strengthening of the scheme of continuing study of educational correspondence courses in higher secondary schools	..	..	..	..	..	..	..	..	..	..	..	28.19	13.87	..
03. Scheme of educational correspondence courses at high school level	..	..	..	..	..	..	..	..	..	..	..	5.00	0.50	..
221220202104 Teachers and other services	107.00	37.00	14.20	14.20	8.39	8.39	5.15	5.15	5.15	5.15	91.00	26.00	..	..
01. Secondary Education Commission	5.00	..	..	..	..	..	..	..	..	..	..	..	..	..
02. Strengthening of Government Higher Secondary School including creation of the posts of peons and Noter and Drafter in Government Higher Secondary Schools	102.00	37.00	14.20	14.20	8.39	8.39	5.15	5.15	5.15	5.15	..	..	..	..

Sub-Sector Sector of Development : 221—EDUCATION

Major-Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985—90) Approved outlay		1985—88 Actual expenditure		1988—89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	02. Modernization and strengthening of headquarters of Board of High School and Intermediate Education	..	..	..	..	..	..	..	..	..	..	2.00	..	..
221220202109	Government Secondary Schools	1959.94	1232.24	843.07	622.48	595.47	449.79	833.96	557.92	887.76	589.72	659.96	104.26	..
	01. Upgrading of Government Basic School to High school standard and opening of new Government High Schools	552.16	470.16	372.84	348.35	239.07	223.67	254.05	240.64	291.91	262.50	..	..	..
	02. Opening of Government Girl's Higher Secondary Schools and upgrading of Government Girls Junior High School to High School standard at tehsil level	560.00	..	197.46	..	194.09	..	197.42	..	197.42	..	..	..	..
	03. Upgrading of Government Higher Secondary School to Inter standard	633.40	603.40	241.86	220.4	168.58	158.88	228.80	202.95	240.33	208.48	..	..	..
	04. Opening of additional section and introduction of new subject in Government Higher Secondary Schools (D.P.)	62.40	46.70	44.11	18.39	49.48	22.99	74.19	34.83	74.19	34.83	..	..	..
	05. Provision for Introduction of science in Government Higher Secondary Schools	151.98	111.98	35.33	35.33	41.93	41.93	58.86	58.86	63.26	63.26	..	..	..
	06. Provision for Navodaya Vidyalaya	..	..	36.22	..	..	..	..	..	..	..	..	..	..

07. Opening of Government Girl's Higher Secondary School and upgrading of Government Girl's Junior high schools to High Schools standard at a block level in unserved areas	..	..	..	2.32	2.32	20.64	20.64	20.64	20.64	..	..	..
08. Provision for levelling of play-grounds of Government Higher Secondary School, Sonarikala, Sultanpur	..	..	0.25	..	..	..	..	..	..	..	..	..
09. Provision for purchase of equipment to Government Higher Secondary Schools, Barria, Ballia	..	..	15.00	..	..	..	..	..	..	..	..	..
10. Provision for environmental Education	..	..	..	..	..	..	..	0.01	0.01	..	..	:

New Schemes :

01. Upgrading of Government senior basic schools to high schools standard, provincialization of non-Government higher secondary and upgrading and opening of Government high schools	..	..	..	..	..	..	..	..	..	86.33	22.08	..
02. Opening of Government Girls High Schools at development Block level and upgrading of Government Girls Junior High schools for the development and expansion of girls education.	..	..	..	..	..	..	..	..	..	395.12	20.12	..
03. Upgrading of Government high schools to Intermediate standard.	..	..	..	..	..	..	..	..	..	134.24	34.24	..
04. Facilities of Science education in Government Higher secondary schools.	..	..	..	..	..	..	..	..	..	40.27	25.82	..
05. Provision for incentive to Government higher secondary schools for all round excellence.	..	..	..	..	..	..	..	..	..	4.00	2.00	..

Sub-Sector of Development : 221 - EDUCATION

Major Head of Development : - 221.2201 - General Education - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Projects	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual Expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills				Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
21220202110	Assistance to Non Govern- ment Secondary Schools	982.89	367.39	586.52	191.56	339.17	150.39	463.08	196.11	714.01	197.11	2255.87	38.66	..
01.	Grant-in-aid to un- aided higher secondary schools.	500.06	300.06	295.41	166.57	206.61	114.45	299.80	174.80	299.80	174.80	600.00	..	..
02.	Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities (D.P.)	29.65	9.65	30.31	6.93	15.97	0.93	25.88	0.96	25.88	0.96	..	..	..
03.	Development of libra- ries of aided higher se- condary schools (D.P.)	19.20	11.20	19.15	2.08	16.09	0.50	15.75	0.50	15.75	0.50	10.38	1.35	..
04.	Grant for new projects to aided higher second- ary schools.	6.00	..	..	..	..	..	..	..	..	..	6.00	1.00	..
05.	Efficiency grant to aided higher secondary schools.	2.50	..	..	..	..	..	..	..	..	..	7.20	1.20	..
06.	Grant for recognition in Science group and provision of labora- tories and equipment to aided higher second- ary schools.	109.25	9.25	33.60	2.32	9.22	1.26	9.85	1.85	10.85	2.85	..	..	..
07.	Special facilities for girls studying in boys higher secondary schools in rural areas (D.P.)	12.75	3.75	16.65	3.00	13.78	1.00	20.96	1.00	20.96	1.00	..	..	..

08. Grant to aided higher secondary schools for recognition in additional subject/section	33.48	33.48	5.65	4.67	6.00	6.00	11.00	8.00	11.00	8.00	47.57	4.84	--
09. Incentive grant to aided higher secondary schools for allround excellence.	15.00	--	10.00	1.00	4.00	1.00	5.00	1.00	5.00	1.00	6.00	2.00	--
10. Grant for maintenance and construction of building of aided higher secondary school.	20.00	--	3.00	3.00	25.25	25.25	8.00	8.00	8.00	8.00	--	--	--
11. Grant to the attached primary section of girls/boys higher secondary schools.	--	--	61.65	--	42.25	--	60.00	--	60.00	528.00	--	--	--
12. Grant to Madhavenda High r Secondary School, Allahabad.	--	--	1.50	--	--	--	--	--	--	--	--	--	--
13. Grant to educational institution.	--	--	93.46	--	--	--	--	--	--	--	--	--	--
14. Grant for the purchase of Science material to Higher Secondary School Sanhiathal (Almora).	--	--	1.99	1.9	--	--	--	--	--	--	--	--	--
15. Expansion of education for girls studying in backward areas.	35.00	--	6.83	--	--	--	6.84	--	6.84	--	--	--	--
16. Grant for construction of building of Gyan Bharti Vidyalaya Parshadepur (Rae Bareli)	4.00	--	1.00	--	--	--	--	--	--	--	--	--	--
17. Grant to Netaji Subhash Agriculture Sainik Inter College Maubganj (Gorakhpur) and Pawara High School.	--	--	1.00	--	--	--	--	--	--	--	--	--	--
18. Grant for construction of meeting hall in Jokhan Pandey Paras Nath Pandey Inter College, Gorakhpur.	--	--	0.60	--	--	--	--	--	--	--	--	--	--
19. Grant to Higher Secondary School Shukul Bazar and Jagdishpur, Sultanpur.	--	--	1.82	--	--	--	--	--	--	--	--	--	--
20. Development grant to Girls Higher Secondary School Harkahi, Gorakhpur.	--	--	0.15	--	--	--	--	--	--	--	--	--	--

Sub-Sector of Development : 221—EDUCATION

Major-Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code no.	Name of the Scheme/ Projects	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90		1990-91 Proposed outlay		Capital content against total outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
21.	Grant to Smt. Indira Gandhi Inter College, Kharagpur Saraiyan, Itwari.	--	--	0.59	--	--	--	--	--	--	--	--	--	--
22.	Grant to Warsi College Dewa Bara Banki and Kautmi Ekta Higher Secondary School, Tanda, Faizabad.	2.25	--	--	--	--	--	--	--	--	--	--	--	--
23.	Improvement of Science education in higher secondary school.	--	--	--	--	--	--	--	--	--	--	--	--	--
24.	Grant for construction of additional class rooms to minimize the pressure of enrolment to recognized higher secondary schools.	--	--	--	--	--	--	--	--	--	--	--	--	--
25.	Reimbursement of fee to Higher Secondary School for class VII and VIII.	--	--	--	--	--	--	--	249.93	--	249.93	--	--	--
New Schemes :														
01.	Bringing non-aided higher secondary Schools on grant-in-aid list.	--	--	--	--	--	--	--	--	--	--	72.60	6.60	--
02.	Grant to aided Higher secondary school for construction of class-rooms for additional sections.	--	--	--	--	--	--	--	--	--	--	32.00	4.00	--

03.	Grant to aided higher secondary schools for construction of class-rooms, furniture and equipments alongwith sanitary and water facilities for additional enrolment. (D.P.)	..	..	..	..	..	..	..	..	..	..	16.24	1.22	..
04.	Grant for the development of girls educational institutions of the backward areas.	..	..	..	..	..	..	..	..	..	..	72.73	5.23	;
05.	Grant to aided higher secondary schools for recognition of science at high school standard and for science equipments at inter level.	..	..	..	..	..	..	..	..	..	..	70.62	10.62	..
06.	Grant to provide special facilities for girls studying in boys higher secondary schools. (D. P.)	..	..	..	..	..	..	..	..	..	..	6.60	0.60	..
07.	Re-imbursment of tuition fees to the boys standard of classes IX and X.	..	..	..	..	..	..	..	..	..	..	530.00	..	..
221220202800	Other Expenditure	178.55	79.95	366.54	205.19	718.84	373.23	184.43	37.44	407.13	50.16	165.94	53.78	..
01.	Provincialization of non-Government higher secondary schools.	67.17	47.17	2.00	2.00	9.37	9.37	12.00	12.00	12.00	12.00	..	..	..
02.	Provision for vocational education in higher secondary schools.	87.73	14.78	141.74	5.79	73.27	4.16	78.00	10.00	78.00	10.00	..	..	..
03.	Reserve fund for petty and small work. (D. P.)	16.65	15.00	209.50	197.40	222.24	188.00	40.43	15.44	40.19	15.44	..	..	..

Sub-Sector of Development : 221— EDUCATION

Major-Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code No	Name of the Scheme/ Projects	5th Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills		Total	Hills
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)	
04.	Installation and maintenance of T.V. sets in educational Institutions.	7.00	3.00	..	..	..	..	..	..	..	..	..	..	..
05.	Celebration of "Kaumi Ekta Mah"	..	..	0.20	..	..	..	..	..	..	..	..	..	..
06.	Establishment of Central Schools of Central School Society, Lucknow.	..	..	8.00	..	..	..	..	..	..	..	..	..	..
07.	Grant to Sainik School Society.	..	..	5.10	..	19.00	..	4.00	..	4.00	..	20.00	..	..
08.	Provision for implementation of vocational education under New Education Policy.	..	..	..	..	25.48	..	50.00	..	50.00	..	..	..	..
09.	Construction of laboratories of Government Higher Secondary Schools under central assistance.	..	..	..	..	168.00	168.00	..	..	..	..	..	..	..
10.	Upgrading of Government Girls higher secondary school to Inter school.	..	..	..	..	3.70	3.70	..	..	..	..	..	..	..
11.	Provision for purchase of land for Nandaya Vidyalaya Gonda/Gorakhpur	..	..	..	..	8.45	..	..	..	..	..	..	..	..

12.	Scheme of continuing study of Education correspondence course in aided Higher Secondary School.	..	..	..	..	5.07	..	..	..	..	..	..	..
13.	Banasthali Vidya Pith, Jainpur.	..	..	..	..	13.75	..	..	..	..	..	..	..
14.	Provision for land for G.G.I.C., Karvi, Banda.	..	..	..	..	0.86	..	..	..	..	..	..	..
15.	Grant for construction of additional class-rooms to pressure minimises of enrolment for recognized Higher Secondary Schools.	..	..	..	..	64.65	..	..	..	..	..	..	..
16.	Assistance to non-Government Institutions.	..	..	..	..	105.00	..	..	..	..	..	..	..
17.	Provision for Navodaya Vidyalaya in Uttar Kashi.	..	..	..	..	..	..	..	..	6.43	6.43	..	..
18.	Provision equipment furniture to D.I.Os. Uttar Kashi.	..	..	..	..	..	..	..	..	0.70	0.70	..	..
19.	Construction of Building of G.I.C. TUDA, Naini Tal.	..	..	..	..	..	..	..	..	5.59	5.59	..	..
20.	Construction of additional class-room in Government Inter College, Awola Bareilly.	..	..	..	..	..	..	..	..	1.00	..	..	..
21.	Scheme of continuing correspondence course in aided Higher Secondary Schools.	..	..	..	..	..	..	..	..	11.89	..	..	..
22.	Provision for payment of revenue for Navodaya Vidyalaya, Gauriganj, Sultanpur.	..	..	..	..	..	..	..	..	2.08	..	..	..
23.	Establishment of office of D.D.R./R.I.G.S. of Kanpur and D.I.O.S. Offices at five Newly created district.	..	..	..	..	..	..	..	..	20.25	..	..	..
24.	Grant to New Government Higher Secondary Schools for construction of building for other purposes.	..	..	..	..	..	..	..	..	175.00	..	..	..

03.	Purchase of land for Allahabad University	..	..	45.70	..	..	..	..	..	..	..	..	..	..	..
04.	Construction of building of Bundelkhand University	..	..	..	..	..	..	..	..	..	..	..	..	..	..
05.	Establishment of Maithali Sharan Gupta Peeth in Bundelkhand University	..	..	..	..	..	..	..	..	..	..	..	..	..	..
06.	Purchase of land for establishment of Purvanchal University Jaunpur	..	..	..	..	..	..	..	..	..	..	..	..	..	..
07.	Three Years course in universities	..	..	..	..	..	..	..	..	..	..	..	..	..	..
221220203103	Government Colleges and Institutes	672.27	398.50	332.94	168.46	173.09	78.54	169.87	114.83	271.79	117.03	412.00	184.00	286.00	
01.	Opening of new Government Degree Colleges	100.00	30.00	31.10	0.02	37.12	5.11	42.00	20.00	42.00	20.00	80.00	50.00	..	..
02.	Strengthening of existing Government Colleges	55.60	50.00	34.91	26.24	26.29	21.76	43.83	31.83	43.83	31.83	20.00	10.00	..	..
03.	U.G.C. matching share and other development of existing Government Colleges.	75.00	50.00	9.91	..	7.70	5.20	8.00	3.00	10.20	5.20	10.00	5.00	..	..
04.	Construction of buildings of Government Degree Colleges Musafirkhana, Sultanpur	..	..	25.00	..	..	..	..	..	..	..	..	..	..	..
05.	Construction, extension and electrification of building and residences for the staff of Government Degree Colleges	348.67	243.50	202.93	142.20	71.63	46.12	71.15	56.00	170.87	56.00	..	..	..	..
06.	Construction of hostels/extension of building and electrification of existing Government Degree Colleges	8.00	..	7.47	..	5.00	..	..	..	..	..	..	..	..	..
07.	Purchase of land for Government Degree Colleges	85.00	25.00	19.22	..	0.35	0.35	4.89	4.00	4.89	4.00	6.00	1.00	5.00	..
08.	Construction of type four residences of K. N. Government Degree College, Gyanpur, Varanasi	..	..	2.40	..	..	..	..	..	..	..	..	..	..	..
09.	Provision for construction of building for Government Degree College, Raigarh, Udaipur.	..	..	..	..	25.00	..	..	..	..	..	..	..	..	..

Sub-Sector of Development : 221 - EDUCATION

Major-Head of Development : 221.2202 - General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/Projects	Seventh Five-Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
		Approved outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital contest against outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10.	Provincialisation of non Government degree Colleges	..	..	..	..	..	..	..	..	..	..	16.00	1.00	..
11.	Construction of building of Government degree colleges	..	..	..	..	..	..	..	..	..	..	153.00	80.00	153.00
12.	Construction of residence for teaching and non-teaching staff of government degree colleges	..	..	..	..	..	..	..	..	..	..	25.00	5.00	25.00
13.	Development and electrification of the hostel and residence of government degree colleges	..	..	..	..	..	..	..	..	..	..	10.00	2.00	10.00
14.	Construction of hostel, buildings for government degree colleges	..	..	..	..	..	..	..	..	..	..	15.00	5.00	15.00
15.	Completion of construction of building of Government degree colleges	..	..	..	..	..	..	..	..	..	..	75.00	25.00	75.00
221220203104	Assistance to Non-Government Colleges and Institutes	206.20	40.00	246.57	7.13	62.93	1.71	84.00	4.00	89.00	9.00	31.50	1.50	..
01.	Maintenance grant for expansion of aided Colleges	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..
02.	Grant to aided colleges for matching contribution against G.C. grant for other development schemes	185.00	30.00	99.97	6.97	12.22	..	31.00	1.00	31.00	1.00	20.50	0.50	..
03.	Maintenance grant for introduction of new faculties and subject in degree and post-graduate colleges	11.20	..	49.78	0.16	45.71	1.71	53.00	3.00	53.00	3.00	11.00	1.00	..

04.	Non-recurring grant to Hari sh Chandra College, Varanasi	..	..	2.50	..	..	..	..	..	..	..	..	..
05.	No n-recurring grant to Kamla Nehru Science Institute, Sultanpur	..	..	1.00	..	..	..	..	..	..	..	..	..
06.	Grant for co nstruction of building of Ser- vodaya Degree College, Salon, Rae Bareli	..	..	1.00	..	..	..	..	..	..	..	..	..
07.	Grant to Chaudhari Charan Singh Degere College, Hewara Etawah	..	..	0.60	..	..	..	..	..	..	..	..	..
08.	Grant to R. R. College, Sultanpur	..	..	4.50	..	..	..	..	..	..	..	..	..
09.	Grant to Indira Gandhi Degree College, Gauriganj, Sultanpur	..	..	1.00	..	..	..	..	..	..	..	..	..
10.	Grant to Ram Naresh Tripathi Sabhagar, Sultanpur (D.P.)	..	..	16.50	..	..	..	..	..	..	..	..	..
11.	Grant to Degree College for development of campus and improvement to the hostels	..	..	5.00	..	..	..	..	..	..	..	..	..
12.	Grant for development and construction of .. buildings of certain non-Government colleges	..	..	9.00	..	..	..	..	..	..	..	..	..
13.	Grant for the development in Khunkhunji Girls College, Lucknow	..	..	1.50	..	..	..	..	..	..	..	..	..
14.	Grant to Mother's Institute, New Delhi	..	..	5.00	..	5.00	..	..	..	..	..	..	..
15.	Grant to certain non-Government Colleges	..	..	41.77	..	..	..	..	..	..	..	..	..
16.	Grant to non-Government Degree Colleges	..	..	7.45	..	..	..	..	5.00	5.00	..	..	..
221220203107	Scholarships			45.00	45.00	..	..	..	..	..	..	..	..
	01. Provision of scholarships to residentia l students of unserved areas for P. G. classes			45.00	45.00	..	..	..	..	..	..	..	..
221220203112	Institutes of Higher Learning			54.00	197.12	119.95	0.90	0.90	4.00	..	..	..	..
	01. Grant to Govind Vallabh Pant Social Science Research Centre, Allahabad			15.00	154.87	54.70	..	..	..	..	..	..	..

222020800	Other Expenditure	282.50	76.50	129.36	29.70	678.09	63.84	271.55	21.80	359.79	82.48	85.90	18.40	20.00
01.	Provision for petty works in Government Colleges	5.00	5.00	2.60	2.60	55.00	55.00	8.00	3.00	8.00	3.00	7.00	2.00	..
02.	Bringing non-aided Colleges on Grant-in-aid list	56.00	6.00	57.91	..	61.88	..	85.00	..	85.00	..	26.00	..	..
03.	Grant for participation in conference and seminars	10.00	..	4.20	..	2.00	..	1.50	..	1.50	..	2.00	..	..
04.	Provision for display of development in higher education in the State	0.50	..	..	..	..	..	..	..	..	..	2.00	..	..
05.	Implementation of National Service Scheme	25.00	..	Transferred to Sub-Major Head of Sports and Youth Services										
06.	Higher Education Service Commission	8.00	..	..	..	38.44	..	..	..	..	..	1.00	..	..
07.	Implementation of New Education Programme	100.00	50.00	12.59	..	..	..	..	..	..	..	..	..	..
08.	Re-structuring of courses	1.00	0.50	0.75	..	0.25	..	0.25	..	0.25	..	1.00	..	..
09.	Implementation of 5 years of Law Course	9.00	5.00	..	..	..	..	..	..	..	..	..	..	..
10.	Implementation of 3 years degree course under New Education Policy	30.00	..	10.00	..	27.00	..	160.00	10.00	160.00	10.00	21.00	1.00	..
11.	Grant to Sainik School	5.00	..	1.00	..	..	..	..	..	..	..	..	..	..
12.	Provision of computer in degree College	10.00	5.00	..	..	..	..	..	..	..	..	..	..	..
13.	Provision for teaching through Television	15.00	5.00	8.80	..	5.00	..	7.00	..	7.00	..	4.40	0.40	..
14.	Grant to Hindi Sans- than for the construction of Yashpal Sabhagar	8.00

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Sub-Sector of Development : 221-EDUCATION

Major-Hed of Development : 221.2202- General Education - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
15.	Celebration of Quami- Akta Mah	..	..	0.10	..	..	..	..	..	..	..	..	..	..
16.	Toots and plants	..	..	30.91	27.10	13.65	7.84	8.80	8.80	11.36	8.80	20.00	15.00	20.00
17.	Preliminary training camps for teachers and principals	..	..	0.50	..	0.50	..	1.00	..	1.00	..	1.50	..	..
18.	Grant to Kunwar R. C. Mahila Degree College, Mainpuri	..	..	..	..	5.00	..	..	..	..	..	..	..	..
19.	Grant to Shia Degree College, Lucknow	..	..	..	..	1.50	..	..	..	..	..	..	..	..
20.	Construction of student Union M. B. Degree college	..	..	..	..	1.00	1.00	..	..	..	..	..	..	..
21.	Grant to Gandhi study Centre	..	..	..	..	2.25	..	..	..	..	..	..	..	..
22.	Grant to Mehta mathema- tical society Bharwari, Allahabad	..	..	..	..	32.00	..	..	..	..	..	..	..	..
23.	Grant to Hindi Sahitya Sammelan, Allahabad for construction of Raj- rishi, Tandon Mandap	..	..	..	..	10.00	..	..	..	..	..	..	..	..
24.	Grant to Madan Mohan Malviya post Graduate College, Pratapgarh	..	..	..	..	5.00	..	..	..	..	..	..	..	..

25.	Grant to New Government Degree College for construction and repair of building	..	..	..	..	25.00	..	..	..	..	..	..	..
26.	Non-recurring grant to Sri Parshottam Hindi Bhavan, New Delhi for construction of building	..	..	..	..	10.00	..	..	..	..	..	..	..
27.	Provision for construction of building of Government Mahila Maha Vidyalaya, Banda	..	..	..	..	5.00	..	..	..	..	..	..	..
28.	Construction of building of Government Degree College in connection with 3-years Degree Course	..	..	..	..	75.00	..	..	..	..	..	..	..
29.	Provision for Dr. Ambedker University	..	..	..	..	150.00	..	..	..	..	..	..	..
30.	Grant to Lucknow University for Science Laboratory	..	..	..	..	9.36	..	..	..	..	..	..	..
31.	Grant to Lucknow University for 3-years Degree Course	..	..	..	..	43.26	..	..	..	..	..	..	..
32.	Construction of Hostel of Government Degree College, Ram Nagar	..	..	..	..	..	..	..	..	0.01	0.01	..	..
33.	Construction of science laboratory in Government Degree College, Ram Nagar	..	..	..	..	..	..	..	..	31.59	31.59	..	..
34.	Construction of building of Government College, Khatima	..	..	..	..	..	..	..	..	25.20	25.20	..	..
35.	Provision for Acoustic Treatment in Government College, Ram Nagar, Naini Tal	..	..	..	..	..	..	..	..	3.49	3.49	..	..
36.	Establishment of University Education Commission	..	..	..	..	..	..	..	..	0.01	0.01	..	..

Sub-Sector of Development : 221 EDUCATION

Major Head of Development : 221.2202 - General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/Projects	Seventh Five Year Plan (1985-90) Approved outlay		Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills				Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
20.	Grant to non-Government Degree Colleges ..	..	..	..	..	..	..	..	..	25.0	..	..	..	..
21.	Centenary of Pt. Jawahar Lal Nehru ..	..	..	..	..	..	..	..	..	0.38	0.38	..	..	..
	Total ..	..	..	..	..	..	..	..	..	..	..	583.04	2.10	541.46
	<i>New Scheme</i>													
01.	Provisions of electric fans in Government Degree Colleges ..	..	..	..	..	..	..	..	..	..	..	0.60	0.12	..
02.	Establishment of Autonomous Colleges ..	..	..	..	..	..	..	..	..	..	..	5.00	..	..
03.	Development of research facilities. ..	..	..	..	..	..	..	..	..	..	..	4.78	0.78	..
04.	Establishment of coaching centre for competitive examination for poor students other than minorities scheduled caste and scheduled tribes. ..	..	..	..	..	..	..	..	..	..	..	3.50	0.50	..
05.	Sanction of grant for strengthening of academic staff colleges. ..	..	..	..	..	..	..	..	..	..	..	1.00	..	..
06.	Incentive grant to degree Colleges ..	..	..	..	..	..	..	..	..	..	..	5.25	0.25	..
07.	Purchase of land and construction of building for regional office of Indira Gandhi National Open University Lucknow. ..	..	..	..	..	..	..	..	..	..	..	10.00	..	10.00
08.	Purchase of residential flats for the employees of Higher Education Directorate ..	..	..	..	..	..	..	..	..	..	..	8.00	..	8.00

09. Purchase of land and construction of residential flats for the employees of the Higher education Directorate Allahabad	..	..	..	..	..	..	..	..	..	..	..	2.00	..	2.00
10. Sanction of scholarship by the State Government to meritorious students	..	..	..	..	..	..	..	..	..	..	..	2.45	0.45	..
11. Construction of residences for the officers of Directorate of Higher Education	..	..	..	..	..	..	..	..	..	..	..	2.00	..	..
12. Purchase of constructed building to provide residential facilities to the officers of Directorate of Higher Education	..	..	..	..	..	..	..	..	..	..	..	4.46	..	4.46
13. Establishment of B.R. Ambedkar University	..	..	..	..	..	..	..	..	..	..	..	300.00	..	300.00
14. Establishment of another campus for Lucknow University.	..	..	..	..	..	..	..	..	..	..	..	200.00	..	200.00
15. Establishment of camp office of Directorate of Higher Education at Lucknow	..	..	..	..	..	..	..	..	..	..	..	31.50	..	12.50
16. Grant to Ecostoration Nirman club	..	..	..	..	..	..	..	..	..	..	..	2.50	0.50	..

22122020	ADULT EDUCATION	1233.00	228.00	751.19	59.80	366.15	40.528	40.00	69.62	764.78	55.14	626.35	62.85	20.00
221220204001	Direction and Administration	144.20	14.20	86.45	5.93	33.23	2.71	45.10	4.00	46.13	3.78	9.12	3.72	..
	01. Strengthening of administrative machinery for adult education of State level Directorate Regional and district level	118.20	8.20	78.66	5.93	31.90	2.71	40.00	4.00	41.03	3.78	8.72	3.72	..
	02. Strengthening of Adult Education Training Cell	15.50	..	5.75	..	0.71	..	40.00	..	4.00	Transferred to Non-Plan	..	..	..
	03. Establishment of Regional Research Centre under Adult education	6.00	6.00	..	..	..	..	..	..	..	..	..	..	..
	04. Establishment of State Adult Education Board	1.50	..	0.30	..	0.01	..	0.50	..	0.50	..	..	..	..
	05. Strengthening of state resource centre	3.00	..	1.92	..	0.60	..	0.60	..	0.60	..	0.15	..	..
	06. Establishment of State Adult Education Authority	..	..	..	..	..	..	..	..	..	..	0.25	..	..

Sub-Sector of Development : 221 EDUCATION

Major Head of Development : 221.2202 - General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital cost against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
22 220204103	Rural Functional Literacy Programmes	1023.40	188.40	639.03	53.87	303.67	37.81	751.0	55.48	592.42	51.36	496.90	11.40	..
	01. Extension of rural functional literacy scheme with State resources (District Plan)	1023.40	188.40	639.03	53.87	303.67	37.81	751.00	55.48	592.42	51.36	459.57	5.00	..
	02. Scheme of Jan-Shiksha Nilayam (District Plan)	..	..	..	..	..	..	..	..	..	..	31.33	6.40	..
221220204200	Other Adult Education Programmes	25.40	25.40	..	..	..	..	..	..	62.53	..	117.83	45.73	20.00
	01. Continuing education and follow-up pro- gramme	23.15	23.15	..	..	..	..	..	..	..	..	..	..	..
	02. Provision of vocational training in selected adult education women centres	2.25	2.25	..	..	..	..	..	..	14.30	..	5.00	2.00	..
	03. Establishment of Jan-Vidya Peeth under Adult education	..	..	..	..	..	..	..	..	48.23	..	84.83	43.33	20.00
	04. Installation of computer at Directorate Level	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	05. Environmental building for adult education centres	..	..	..	..	..	..	..	..	..	..	2.00	0.40	..

Training Unit under
Directorate of Adult
education

221220204800	Other Expenditure	40.00	..	25.71	..	29.25	..	43.90	10.14	63.70	..	8.50	2.00	..
	01. Extension of publicity and publication	15.00	..	9.44	..	3.68	..	5.00	..	5.00	..	0.50	..	..
	02. Grant to Literacy House, Lucknow	25.00	..	16.27	..	25.57	..	5.00	..	5.00	..	..	..	..
	03. Scheme of Jan Shiksha Nilayam	..	..	..	..	..	..	27.65	7.14	53.70	..	Transferred to Sub-Major Head R. F. I. Programmes		
	04. Provision for literacy kits each one for one teacher	..	..	..	..	..	..	3.00	3.00	..	..	..	..	..
	05. Provision for award to Gaura Gram achieving 100 per cent literacy	..	..	..	..	..	..	3.25	..	..	..	..	..	..
	06. Grant for monitoring and supervision of Mahila Samakhya Scheme	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	07. Grant for organisation of different activities under International Literacy Year	..	..	..	..	..	..	..	..	..	..	7.00	2.00	..
221220205	LANGUAGE DEVELOPMENT	375.58	6.96	182.39	0.87	50.38	0.53	28.22	0.55	55.76	0.55	30.55	0.50	4.80
	(i) <i>Education Department</i>	41.00	..	61.83	..	8.34	..	8.00	..	35.54	..	9.00	..	..
	01. Purchase of outstanding books in Hindi Literature	16.00	..	13.51	..	1.34	..	1.00	..	1.60	..	9.00	..	..
	02. Grant to Hindi Sansthan for publication etc.	25.00	..	38.32	..	7.00	..	7.00	..	34.54	..	..	..	..
	03. Grant to Nagari Pracharini Sabha	..	..	10.00	..	..	..	..	..	..	..	..	..	..

Sub-Sector of Development : 221- EDUCATION

Major Head of Development : 221.2202 - General Education - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(ii) National Integration Department	95.00	..	21.00	..	15.00	..	..	..	..	..	..	..	..
	01. Purchase of land and construction of buildings for the Urdu Academy	70.00	..	21.00	..	15.00	..	..	..	..	..	..	..	..
	02. Photo Composing Offset production	25.00	..	..	..	..	..	..	..	..	..	..	..	..
221220205103	Sanskrit Education	96.96	3.96	31.53	0.87	8.48	0.53	6.14	0.55	6.14	0.55	5.70	..	..
	01. Development grant to Sanskrit Pathshalas, (D.P.)	67.96	2.95	5.17	0.87	8.48	0.53	6.14	0.53	6.12	0.53	5.20	..	..
	02. Preliminary grant to Sanskrit Pathshalas (D. P.)	4.00	1.00	..	..	..	..	0.02	0.02	0.02	0.02	0.50	..	..
	03. Grant to International Centre for Sanskrit and allied studies	25.00	..	26.36	..	..	..	..	..	..	..	..	..	..
	04. Establishment of Model Sanskrit Maha-vidyalayas	..	..	..	..	..	..	..	..	..	..	..	..	..

05.	Creation, upgradation and classification of the posts for aided Sanskrit Pathshalas	..	..	..	..	..	..	..	..	..	..	..	..
06.	Creation of the posts of clerks and peons in aided first grade Sanskrit Pathshalas	..	..	..	..	..	..	..	..	..	..	..	..
07.	Establishment of Sanskrit Education Board	..	..	..	..	..	..	..	..	..	..	..	..

New Schemes :

	Establishment of Board of Secondary Sanskrit Education	..	..	..	..	..	..	..	..	..	0.01	..	..
	Grant to Sanskrit Pathshala and libraries for strengthening of libraries	..	..	..	..	..	..	..	..	..	0.01	..	..
	Classification/upgrading of Sanskrit Pathshala and creation of new posts	..	..	..	..	..	..	..	..	..	0.01	..	..
	Development of Sanskrit Pathshala in each district as model Pathshala	..	..	..	..	..	..	..	..	..	0.01	..	..
	Provision for expansion of three language formula in higher classes	..	..	..	..	..	..	..	..	..	0.01	..	..

221220205200	Other Languages Education	123.70	..	21.91	..	18.56	..	10.08	..	10.08	..	11.00	..	4.30
01.	Development and preliminary grant to Arabic Madarsas (D. P.)	123.70	..	21.91	..	7.56	..	10.08	..	10.08	..	6.70	..	..
02.	Development Grant to Central Sanskrit Vidyapeeth	..	..	..	..	10.00	..	..	..	..	..	..	..	..
03.	Grant to Prumck and Vadyice Study Research Institute. Mainsharm	..	..	..	..	1.00	..	..	..	..	..	..	..	..

Sub-Sector of Development : 221 EDUCATION

Major Head of Development : 221.2202 General Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital centain against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>New Scheme :</i>														
	01. Construction of building of the office of Arabic Madarsas	..	..	..	..	..	..	..	..	..	..	4.30	..	4.30
221229205800	Other Expenditure	18.92	3.00	46.12	..	..	..	4.00	..	4.00	..	4.80	0.50	4.80
	01. Construction, extension and repairs of buildings of Government Sanskrit Pathshalas (D. P.)	18.92	3.00	13.87	..	..	..	4.00	..	4.00	..	4.80	0.50	4.80
	02. Grant to Hindi Urdu Adab Award Committee Lucknow	..	..	2.10	..	..	..	..	..	..	..	..	..	..
	03. Grant to Sarva Bhaum Prachar Karyalaya, Varanasi	..	..	0.15	..	..	..	..	..	..	..	..	..	..
	04. Provision for the construction of building of Government Sanskrit Pathshala, Bahachiy. (Gorakhpur)	..	..	30.00	..	..	..	..	..	..	..	..	..	..
221220280	GENERAL	344.27	9.20	110.08	0.63	334.01	0.34	50.08	0.34	50.58	0.34	54.00	..	3.00
221229280004	Direction and Administration	15.00	..	..	..	1.24	..	..	..	0.45	..	27.57	..	3.00
	01. Strengthening of State Council of Education, Research and training	25.00	..	..	..	1.24	..	..	..	0.40	..	21.32	..	3.00
	02. Establishment of Text Books	90.00	..	..	..	..	..	..	..	0.05	..	6.25	..	..

221220280003	Training	2.00	..	..	..	0.50	..	..	..	..	..	2.00	..	..
	01. In service training to the promoted principals of Government Higher Secondary Schools under the auspices of SCERT	2.00	..	..	..	..	..	..	..	..	..	..	..	..
	02. Provision of Seminar	..	..	..	..	..	0.50	..	..	..	..	..	..	..
	03. Improvement of science education in schools	..	..	..	..	..	..	..	..	..	..	2.00	2.00	..
221220280800	OTHER EXPENDITURE	227.27	9.20	110.08	0.68	332.27	0.34	50.08	0.34	50.08	0.34	4.50	..	..
	01. Science exhibition at District, Regional and State levels	7.05	1.20	1.46	0.68	1.44	0.34	2.68	0.34	2.68	0.34	..	..	..
	02. Construction of buildings of regional psychological centres	8.00	8.00	..	..	..	..	..	..	..	..	..	..	..
	03. Establishment of the education TV programme production centres	85.00	..	35.19	..	..	..	..	..	..	..	..	..	..
	04. Establishment of Science Kits Workshop	77.00	..	19.46	..	14.08	..	15.00	..	15.00	..	..	..	..
	05. Tools and plants	50.22	..	..	..	..	..	..	..	..	..	..	..	..
	06. Strengthening of Education Technology Cell	..	..	44.65	..	16.75	..	30.40	..	30.40	..	3.00	..	..
	07. Grant to U. P. History Movement Academy, Lucknow	..	..	0.25	..	..	..	..	..	..	..	..	..	..
	08. Grant for revolving fund for UNICEF Project	..	..	3.50	..	..	..	..	..	..	..	..	..	..
	09. Grant to Basic Shiksha Parishad for supplementing Project Scheme in Tribal areas and UNICEF assisted I.C.D.S. Block areas	..	..	5.57	..	..	..	..	..	..	..	..	..	..
	10. Provision for purchase and acquisition of land for DIET under New Education Policy	..	..	..	..	800.00	..	..	..	..	..	..	..	..
	11. Provision for purchase of equipment and creation of posts under Vocational Education	..	..	..	..	..	..	2.00	..	2.00	..	1.50	..	..

Sub-Sector of Development : 221—EDUCATION
 Major Head of Development : 221.2202—General Education—(Contd.)

(Rupees in lakh)

Code no.	Name of the Scheme Projects	Seventh Five Year Plan (1985—90) Approved outlay		1985—88 Actual expenditure		1988—89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<i>New Schemes</i>	..	..	..	..	..	..	..	..	..	..	19.93	..	..
1.	Establishment of sector for State Development Group for Education Innovation.	..	..	..	..	..	..	..	..	..	..	2.79	..	..
2.	Publication of State level Educational journal	..	..	..	..	..	..	..	..	..	..	3.00	..	..
3.	Establishment of State Council of Teacher Education	..	..	..	..	..	..	..	..	..	..	6.00	..	..
4.	Establishment of a new Regional Psychological centres	..	..	..	..	..	..	..	..	..	..	3.64	..	..
5.	Establishment of National Talent-search Exam. Cell in the Department of Bureau of psychology	..	..	..	..	..	..	..	..	..	..	1.50	..	..
6.	Provision of vehicles for C.P.I. for organising of Training Programmes and projects	..	..	..	..	..	..	..	..	..	..	1.50	..	..
7.	Provision of vehicles for Bureau of Psychology	..	..	..	..	..	..	..	..	..	..	1.50	..	..
	Total, 221.2202—General Education	26293.71	7475.81	17690.09	4906.55	9525.61	2620.28	17077.58	2505.75	18517.66	2859.35	12277.66	2200.00	2266.7

<i>Minimum Needs Programme</i>	18660.93	3847.69	11426.49	2434.69	4944.95	1055.05	12154.41	1192.04	12720.38	1424.24	6159.67	1099.05	135.33
<i>Other than Minimum Needs Programme</i>	7632.78	3628.12	6263.60	2471.86	4580.68	1565.23	4923.17	1313.71	5797.28	1435.11	6117.99	1100.95	2131.43
<i>(a) Education Department</i>	7537.78	3628.12	6052.60	2471.86	4565.68	1565.23	4923.17	1313.71	5797.28	1435.11	6117.99	1100.95	2131.43
<i>(b) National Integration Department</i>	95.00	..	211.00	..	15.00	..	..	..	..	..	..	..	..

Sub-Sector of Development : 221—SOCIAL SERVICES

Major Head of Development : 221.2203—Technical Education

(Rupees in lakhs)

Code No.	Name of the Scheme/ Project	Seventh Five-Year Plan (1985—90) Approved outlay		1985—88 Actual expenditure		1988—89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
221220300001	Direction and Adminis- tration	145.00	15.00	85.78	1.46	9.16	0.52	33.72	6.00	33.72	6.00	4.00	4.00	..
	01. Directorate of Technical Education	80.00	..	80.89	..	3.68	..	8.44	..	8.44	..	..	..	..
	02. Regional Offices	65.00	15.00	4.89	1.46	5.48	0.52	25.28	6.00	25.28	6.00	4.00	4.00	..
221220300003	Training	550.00	20.00	8.20	..	13.94	..	45.50	5.80	45.50	5.80	..	..	..
	01. Institute of Research Development and Training, Kanpur	70.00	..	8.10	..	4.84	..	8.40	..	8.40	..	..	..	..
	02. Faculty Development	15.00	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Teachers Training Programme	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	(b) Training and Placement Cell	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	(c) Teachers training Reserve	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	03. Quality Improve- ment Programmes (Increase in training grant, staff structure,	465.00	20.00	..	..	..	..	23.10	3.80	23.10	3.80	..	..	..

special coaching for weaker students, computer science and co-curricular activities

04. Audiovisual Aids and re-prographic services	..	..	..	9.10	..	14.00	2.00	14.00	2.00	..	..	..
05. Pension for teachers of aided polytechnics	..	..	0.10	..	..	..	..	..	..	..	..	..

221220300102 Assistance to Universities for Technical Education	250.00	..	247.93	..	50.00	..	60.00	..	60.00	..	200.00	..
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01. Roorkee University, Roorkee (including Institute of Paper Technology, Saharanpur)	200.00	..	247.93	..	50.00	..	60.00	..	60.00	..	200.00	..
02. Technological University	50.00	..	..	..	..	..	..	..	..	..	..	..

221220300104 Assistance to Non-Government Technical Colleges and Institutes	3540.00	800.00	2000.41	95.00	1025.35	288.10	830.01	300.00	830.01	300.00	1250.00	275.00	..
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01. M.M.M. Engineering College, Gorakhpur	300.00	..	211.37	..	41.25	..	50.00	..	50.00	..	100.00	..	
02. Pant College Engineering and Technology	300.00	300.00	55.00	..	50.00	..	40.00	..	40.00	..	100.00	..	
03. M.L.N.R. Engineering College, Allahabad	100.00	..	9.63	..	13.71	..	5.00	..	5.00	..	20.00	..	
04. K.N.I.T., Sultanpur	665.00	..	492.20	..	59.96	..	80.00	..	80.00	..	100.00	..	
05. H.B.T.I., Kanpur	400.00	..	254.31	..	65.00	..	55.00	..	55.00	..	130.00	..	
06. Institute of Engineering and Technology, Lucknow	1200.00	..	827.90	..	230.33	..	230.00	..	230.00	..	200.00	..	
07. Engineering College at Moradabad Jhansi, Bareilly, Dwarahat (Almora) and Pauri-Garhwal	550.00	500.00	150.00	95.00	565.10	288.10	370.01	300.00	370.01	300.00	600.00	275.00	..

Sub-Sector of Development : 221 SOCIAL SERVICES

Major-Head of Development : 221.2203 Technical Education (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	08. Degree Course in Printing Technology at Allahabad	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	09. Degree Course for diploma holders	20.00	..	..	..	..	..	..	..	..	..	..	..	..
221220300105	Government and Aided Polytechnics	3945.00	815.00	2301.15	451.44	1121.92	261.60	1264.32	338.20	1264.32	338.20	1166.00	421.00	819.22
	01. N.R.I.P.T., Allahabad	10.00	..	3.31	..	16.35	..	1.99	..	1.99	..	14.75	..	14.20
	02. Government Leather Institute Kanpur and Agra	40.00	..	16.75	..	20.66	..	18.46	..	18.46	..	39.66	..	38.66
	03. Girls Polytechnic, Kanpur, Mathura, Amethi, Gorakhpur, Bareilly, Almora and Dehra Dun	100.00	..	180.94	16.57	104.40	30.00	148.71	75.60	148.71	75.60	86.21	71.00	67.21
	04. Strengthening of Institute (i) to (ix)	2685.00	600.00	1934.62	337.52	912.51	192.60	999.21	228.95	999.21	228.95	920.38	290.00	604.15
	(i) Consolidation of Polytechnics	2000.00	500.00	1902.24	337.52	755.21	192.60	832.94	220.95	832.94	228.95	890.00	290.00	577.77

	(ii) Diversified Courses	15.00	50.00	2.66	..	..	..	..	..	..	..	..	..
	(iii) Replacement of equipment	50.00	..	..	..	10.90	..	7.25	..	7.25	..	..	..
	(iv) Building under expansion Scheme	50.00	..	..	..	..	..	..	..	..	..	..	..
	(v) Modernisation of equipment	40.00	..	..	..	51.24	..	35.92	..	35.92	..	..	..
	(vi) Re-organisation of Library	10.00	..	..	..	17.01	..	7.62	..	7.62	..	..	..
	(vii) Student Amenities	10.00	..	..	..	..	..	4.63	..	4.63	..	..	..
	(viii) Staff quarters	400.00	50.00	3.11	..	73.15	..	92.85	..	92.85	..	..	..
	(ix) Textile Technology at Government Polytechnic, Kanpur	..	..	26.61	..	5.00	..	18.00	..	18.00	..	30.38	26.38
05.	Establishment of Boys Polytechnics	600.00	80.00	45.83	11.60	5.00	..	..	..	..	..	20.00	20.20
06.	Establishment of Girls Polytechnic at Jhansi, Meerut, Moradabad and Varanasi	200.00	..	1.00	..	10.00	..	25.00	..	25.00	..	25.00	25.25
07.	Introduction of New Diversified Courses	150.00	5.00	64.15	31.20	25.00	11.00	52.30	15.00	52.30	15.00	..	..
08.	Language and Learning Resource Centres	60.00	..	..	..	..	..	..	..	..	..	..	..
09.	Rural Polytechnics in Hills	50.00	50.00	32.12	32.12	28.00	28.00	18.65	18.65	18.65	18.65	60.00	60.00 50.00
10.	Institute of Glass Technology	20.00	..	..	..	..	..	..	..	..	..	..	..
11.	C.N.C. Machine	30.00	30.00	22.43	22.43	..	..	..	..	..	..	..	..
221220300108	9. Examinations	20.00	..	3.74	..	2.00	..	2.32	..	2.32	..	..	..
	01. Board of Technical Education	10.00	..	0.58	..	2.00	..	2.32	..	2.32	..	..	..

Sub-Sector of Development : 221- SOCIAL SERVICES

Major Head of Development : 221.2203- Technical Education (Concl'd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five-Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	02. Council of Entrance Examination	10.00	..	3.16	..	..	..	..	..	..	..	..	..	..
221220300112	Engineering/Technical College and Institute	200.00	..	119.67	..	80.00	..	35.00	..	35.00	..	80.00	..	10.00
	01. Government Central Textile Institute, Ranpur	100.00	..	41.97	..	42.00	..	15.00	..	15.00	..	35.00	..	..
	02. College of Architecture, Lucknow	100.00	..	77.70	..	38.00	..	20.00	..	20.00	..	45.00	..	10.00
	Strengthening of Infrastructure of Technical Education (World Bank Project)	..	..	..	..	..	..	..	..	..	..	2100.00	100.00	932.00
	Total 221.2203- Technical Education	8650.00	1650.00	4766.88	547.90	2302.37	550.22	2270.87	650.00	2270.87	650.00	4800.00	800.00	1716.22

Sub-Sector of Development : 221 EDUCATION
Major Head of Development: 221.2204- Sports and Youth Services

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
221220400001	Direction and Administration	180.00	26.00	17.59	7.83	20.73	4.17	30.00	10.00	30.00	10.00	35.00	15.00	..
221220400102	Youth Welfare Programmes for Students	170.75	49.65	137.18	11.27	73.42	4.25	61.35	4.25	62.18	4.50	52.01	5.06	..
<i>(Education Department)</i>														
01.	Development of Scouting and girl's guiding at elementary level	8.20	0.70	..	..	..	..	..	..	..	..	..	..	..
02.	Promotion of sports and youth welfare activities at elementary stage (D.P.)	13.15	5.00	7.22	0.80	3.32	1.20	3.31	1.20	3.31	1.20	2.49 2.69	2.20	..
03.	Grant for the purchase of game's materials to basic schools	8.00	8.00	..	..	..	..	..	..	..	..	..	..	..
04.	Development of play grounds of cultural schools at block head-quarters	22.50	22.50	..	..	..	..	..	..	..	..	..	..	..
05.	Promotion of sports and youth welfare activities of elementary stage	5.00	..	10.50	..	3.50	..	3.50	..	3.50	..	0.20	..	..

Sub-Sector of Development : 221- EDUCATION

Major Head of Development : 221.2204- Sports and Youth Services - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
		Approved outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
06.	Grant for championship in games and sports to talented players at State/Regional/District levels	1.25	1.25	0.60	0.60	0.30	0.30	0.30	0.30	0.55	0.55	0.02	0.01	..
07.	Development of scouting and girls guiding scheme at Secondary stage	8.20	0.70	6.74	..	2.56	..	2.63	..	2.63	..	0.24	0.01	..
08.	Provisions for development of cultural and other co-curricular activities	12.50	..	7.50	..	2.30	..	2.50	..	2.50	..	3.95	..	..
09.	Know your State and Country	5.00	1.00	0.60	0.60	0.20	0.20	0.20	0.20	0.20	0.20	4.60	0.01	..
10.	Scholarship to talented players	24.85	2.50	15.12	1.71	5.22	0.75	5.22	0.75	5.22	0.75	0.02	0.01	..
11.	Provision for N.C.C.	38.00	3.00	15.59	..	4.07	..	4.50	..	4.50	..	5.00	..	..
12.	Promotion of sports youth welfare and other educational activities at secondary stage	13.15	5.00	18.42	4.90	12.49	1.80	12.56	1.80	12.56	1.80	3.71	2.81	..

13. Annual grant and subscription to School Games Federation of India	0.50	..	0.30	..	0.10	..	0.10	..	0.10	..	0.10	..	..
14. Establishment of Institute of School Sports,	10.45	..	10.30	..	7.09	..	2.00	..	2.00	..	2.00	..	..
15. Grant to Sainik School Ghorakhal, Naini Tal for construction of auditorium	..	..	2.76	2.76	..	..	..	..	..	..	..	..	..
16. Implementation of National Service Schemes	..	..	34.77	..	20.83	..	19.83	..	20.41	..	19.83	..	..
17. Financial assistance to students athletics and players prior to their participation in International games and sports competition	..	..	1.10	..	..	..	..	..	..	..	2.00	..	..
18. Financial assistance to Bharat Scout and Guide institute for programmers and creation of posts	..	..	5.66	..	4.70	..	4.70	..	14.70	..	4.70	..	..
19. Purchase of office building for 26 U. P. Bataliyan Kheri	..	..	..	..	..	6.74	..	..	..	..	..	..	..
<i>New Schemes</i>													
— Organization of National Youth Camps	..	..	..	..	..	..	..	..	..	..	0.02	0.01	..
— Training of elementary School Sports teachers	..	..	..	..	..	..	..	..	..	..	0.20	..	..

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Grant for state Nat. & Training to the children of Elementary stage.													0.20		
Scholarship to talented players at elementary stage.													0.20		
Grant for educational trips of students of primary schools.													0.20		
Grant for organisation of cultural & Co-curricular activities of distt. level in primary schools.													2.70		

Sub-Sector of Development : 221 - EDUCATION

Major Head : 221.2204 - Sports and Youth Services (Contd.)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	01. Pradeshik Vikas Dal	850.00	150.00	766.65	88.53	414.41	53.47	500.00	55.00	507.40	55.00	475.00	75.00	..
221220400104	Sports and Games	1424.00	121.50	974.35	100.31	545.83	29.66	517.25	98.50	574.71	98.50	504.20	121.50	661.00
	01 Coaching	110.00	10.00	48.43	6.86	19.08	5.24	23.00	..	24.50	6.50	29.00	7.00	..
	02 Sports Hostel	60.00	15.00	39.16	8.14	16.25	3.00	54.00	4.00	54.00	4.00	18.00	6.00	..
	03 Central Coaching Camps	20.00	5.00	11.08	1.87	3.30	1.48	6.00	2.00	4.50	1.50	7.00	2.00	..
	04. Physiotherapy Condi- tioning	15.00	1.00	3.57	0.44	0.15	..	2.25	0.25	2.50	0.25	1.30	0.30	..
	05. Sports College	50.00	..	8.10	..	19.33	..	20.00	..	2.74	..	..	..	..
	06. Development of sport centres in rural areas	9.00	1.00	4.45	0.46	1.71	0.26	1.99	0.26	..	..	..	..	..
	07. Purchase of sport equip- ments and materials	100.00	10.00	41.69	6.08	11.64	2.70	21.10	3.00	21.10	3.00	24.50	3.50	..
	08. Organisation of diffe- rent tournaments	110.00	10.50	86.73	6.35	44.18	4.00	53.36	4.25	43.82	4.00	63.40	5.40	..

09. Construction of sports structure	950.00	69.00	731.40	70.11	430.19	12.88	335.55	77.74	411.55	79.25	661.00	97.60	661.00
2. 1220400800 Other Expenditure	46.00	2.50	561.96	0.80	300.18	115.14	79.95	0.50	240.93	5.50	70.80	13.20	48.91
01. Financial Assistance to non-sportsmen	2.00	..	0.47	..	0.31	..	0.20	..	0.40	..	0.60	..	..
02. State award to outstanding State sports men	1.50	..	0.01	..	0.03	..	0.25	..	0.25	..	0.30	..	..
03. Financial Assistance to mountaineering activities	2.50	2.50	0.80	0.80	0.50	0.50	0.50	0.50	0.50	0.50	..	..	..
04. Award to gold, silver, bronze medal winners state players in National and International Tournaments	10.00	..	2.00	..	0.44	..	2.00	..	2.00	..	2.00	..	..
05. Grants to games and sports and International games	30.00	..	4.92	..	0.24	..	2.00	..	5.00	..	5.00	..	..
06. Syenthetic Surfaces	..	..	..	..	42.00	..	50.00	..	100.00	..	..	..	..
07. Financial Assistance to U. P. Cricket Association, Kanpur	..	..	10.00	..	..	..	..	..	..	..	..	..	..
08. Indra Gandhi Memorial Hockey Cup Tournament	..	..	5.00	..	..	..	..	..	..	..	..	..	..
09. Grant-in-aid for furnishing sports College, Lucknow	..	..	3.00	..	..	..	..	..	..	..	..	..	..
10. Construction of spectators gallery at sports college, Lucknow for Hockey and its furnishing	..	..	216.42	..	..	..	..	..	..	..	..	..	..

Sub-Sector of Development : 221- EDUCATION
 Major Head of Development : 221.2204- Sports and Youth Services- (Concl'd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Approved outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
11.	Establishment of Sports College at Gorakhpur	..	..	210.00	..	..	..	25.00	..	10.89	..	0.01	..	..
12.	Construction of Sports Complex at Amethi	..	..	20.00	..	..	..	..	..	..	..	..	..	..
13.	Provision for additional 75 K.W. electric for Astroturf	..	..	1.64	..	..	..	..	..	..	..	..	..	..
14.	Matching Share for Astroturf in Sports College, Lucknow	..	..	88.00	..	..	..	..	..	..	..	..	..	..
15.	N.I.S. Institute- Purchase of land	..	..	..	..	..	..	..	..	..	..	..	..	..
16.	Establishment of Centre for creating experts in Hockey	..	..	..	..	..	..	..	..	..	..	..	..	..
17.	Construction of sports complex, Ghaziabad	..	..	..	..	50.00	..	..	..	30.00	..	12.40	..	12.40
18.	Construction of swimming pool and squash court at C.S.I. colony Lucknow	..	..	..	..	23.65	..	..	..	..	..	..	..	..

19. Purchase of land for sport college Dehradun	..	..	..	..	95.36	95.36	..	..	..	..	..	..	..
20. Minor construction work at Kashipur Stadium	..	..	..	..	0.79	0.79	..	..	..	..	..	..	..
21. Construction of latrine bathroom at Narendranagar Multipurpose Hall	..	..	..	..	0.50	0.50	..	..	..	..	..	..	..
22. Purchase of land for stadium Uttar Kashi	..	..	..	..	1.95	1.95	..	..	..	..	..	..	..
23. Construction of stadium at pavilion ground Dehradun	..	..	..	..	5.04	5.04	..	..	..	..	..	..	..
24. Demonstration and investigation of land sport college Dehradun	..	..	..	..	4.75	4.75	..	..	..	..	..	..	..
25. Repairing and Re-laying of sports stadium Kashipur	..	..	..	..	6.25	6.25	..	..	..	..	..	..	..
26. Construction of Health Centre at K. D. Singh (Babu) stadium Lucknow	..	..	..	..	3.03	..	..	..	..	..	..	..	..
27. Grant-in-aid for construction of sports complex and sports Hall at Ghaziabad	..	..	..	..	12.50	..	..	..	..	..	..	..	..
28. Construction of Gymnasium at K. D. Singh (Babu) stadium Lucknow	..	..	..	..	2.88	..	..	..	..	..	..	..	..
29. Construction of Squash court at New Hall Allahabad	..	..	..	..	7.46	..	..	..	2.39	..	..	..	..

Sub-Sector of Development : 22 - EDUCATION
 Major-Head of Development : 221.2294 - Art and Culture - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1986-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Approved outlay		Actual expenditure		Actual expenditure		Approved outlay		Anticipated expenditure		Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30.	Establishment of Synthetic track at sports college, Lucknow	..	..	..	..	40.00	..	..	..	..	..	..	..	..
31.	Grant-in-aid to Administration of Nagar Maharaksha at Brijendra Swarup Park Kanpur for construction of stadium	..	..	..	..	2.50	..	..	..	..	..	..	..	..
32.	Paying of Astro turf Rampur	..	..	..	..	..	..	50.00	..	50.00	..	..	..	..
33.	Water heating systems (swimming pool at Lucknow)	..	..	..	..	..	..	..	..	17.50	..	..	..	..
34.	Establishment of sports college at Gorakhpur	..	..	..	..	..	..	..	..	17.00	..	8.97	..	..
35.	Arrangement of Boring and drinking water for sports college at Dehradun	..	..	..	..	..	..	..	..	5.00	5.00	5.00	5.00	..
36.	Development of Adventure sports in Hill area	..	..	..	..	..	..	..	..	..	..	..	..	..

37. Construction of building for Employees in Hill area	..	..	..	..	..	..	..	..	..	..	..	8.20	8.20	8.20
38. Arrangement of Kit for participating in National tournament	..	..	..	..	..	..	..	..	..	..	..	1.01	..	..
39. Construction of Rooms at sports Directorate	..	..	..	..	..	..	..	..	..	..	..	3.50	..	3.50
40. Construction of residential buildings for warden	..	..	..	..	..	..	..	..	..	..	..	3.80	..	3.80
41. Construction of dormetaries at sport college, Lucknow	..	..	..	..	..	..	..	..	..	..	..	20.00	..	20.00
42. Construction of setting Hall at Tikonja park Lucknow	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total, 221. 224 Sports and Youth Servies	2670.75	349.65	2457.43	208.74	1354.57	206.69	1188.55	168.25	1415.22	173.50	1437.01	230.06	708.91	
<i>Sports Department</i>	1650.00	150.00	1553.90	108.94	866.74	148.97	627.20	109.00	845.64	114.00	910.00	150.00	708.91	
<i>Education Department</i>	170.75	49.65	137.18	11.27	73.42	4.25	61.35	4.25	62.18	4.50	52.01	5.06	..	
<i>Youth Welfare Department</i>	850.00	150.00	766.35	88.53	414.41	53.47	500.00	55.00	507.40	55.00	475.00	75.00	..	

Sub-Sector of Development: 221—EDUCATION
Major Head of Development: 221—2205—Art and Culture

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985—90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>(i) Cultural Affairs Department</i>														
221220500001	Direction and Administration	75.00	..	56.17	3.17	27.47	0.67	20.50	3.00	22.50	3.00	8.00	2.00	..
	01. Staff, furniture and equipment for the Directorate of Cultural Affairs	25.00	..	30.55	3.17	25.97	0.67	18.00	3.00	20.00	3.00	6.00	2.00	..
	02. Expansion of guest house and staff quarters for the department and allied offices	20.00	..	..	..	..	..	..	..	..	..	..	..	..
	03. Conversion of Brahminical hall into mini auditorium	10.00	..	25.62	..	1.50	..	2.50	..	2.50	..	..	..	..
	04. Setting up a library and conference hall in Kaisarbagh building	5.00	..	..	..	..	..	..	..	..	..	..	..	..
	05. Setting up a State Cultural Centre at Lucknow	15.00	..	..	..	..	..	..	..	..	..	2.00	..	..
221220500101	Fine Arts Education	107.00	29.50	27.94	2.67	14.24	2.11	22.75	14.50	25.75	14.50	16.00	9.50	..

01. <i>Linking of education and Culture</i>	30.00	12.50	1.60	0.32	0.65	0.18	1.50	0.50	1.50	0.50	2.00	0.50	..
(i) Setting up U. P. Cultural resources and training centre	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..
(ii) Creation of awareness of art heritage amongst the student community	10.00	2.50	1.60	0.32	0.65	0.18	1.50	0.50	1.50	0.50	2.00	0.50	..
(iii) Preparation of films for education and other purpose on art and culture	10.00	..	..	..	..	..	..	..	..	..	..	..	..
02 <i>Promotion of teaching, documentation and research in art and culture</i>	67.00	17.00	26.34	2.35	13.59	1.93	21.25	14.00	24.25	14.00	14.00	9.00	..
(i) Strengthening of Bhatkhande Sangeet Mahavidyalaya	10.00	..	9.13	..	3.53	..	3.50	..	3.50	..	2.00	..	..
(ii) Extension of Bhatkhande Sangeet Mahavidyalaya building	10.00	..	7.09	..	..	..	..	..	..	..	..	..	..
(iii) Scholarship, fellowship, research grant, travel grants etc.	10.00	..	0.02	..	0.53	..	1.75	..	1.75	..	1.00	..	..
(iv) Opening of music teaching institutes in hills	5.00	5.00	1.39	1.39	1.20	1.20	10.00	10.00	10.00	10.00	6.00	6.00	..
(v) Setting-up institute of higher studies in music and dance	10.00	..	..	..	..	..	..	..	..	..	..	..	..
(vi) Scheme of financial assistance of music institutions	12.00	2.00	7.75	..	7.60	..	5.50	0.50	3.50	0.50	2.00	1.00	..

Sub-Sector of Development : 221 - EDUCATION
Major Head of Development : 221.205 - Art and Culture - (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	Capital content against total outlay
								Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(vii) Setting up of institute of folkarts	10.00	10.00	0.96	0.96	0.73	0.73	3.50	3.50	3.50	3.50	2.00	2.00	..
	(viii) Setting up of a Board of music education	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	03. <i>Establishment of university of Art and Culture</i>	10.00	..	..	..	..	..	..	..	..	..	..	..	..
221220500102	Promotion of Arts and Culture	375.00	60.00	284.46	23.69	339.64	45.73	110.14	21.50	291.40	51.25	129.50	52.00	..
	01. <i>Dissemination and Promotion of art and culture</i>	160.00	35.00	96.07	17.19	103.08	5.55	50.50	11.00	79.72	13.00	34.00	13.00	..
	(i) Cultural festival in the State	40.00	20.00	50.05	12.39	14.44	2.08	35.00	7.00	37.00	9.00	13.00	5.00	..
	(ii) Other cultural programme	55.00	5.00	46.00	4.80	88.59	3.47	9.00	4.00	42.00	4.00	8.00	2.00	..
	(iii) Cultural programme in rural areas	10.00	..	..	..	..	..	1.00	..	..	..	4.00	2.00	..
	(iv) Promotion and support to publication on art letters and Culture	5.00	..	..	..	0.05	..	0.50	..	0.72	..	..	..	..

	(v) Establishment of cultural centres at divisional head quarters	50.00	10.00	..	..	..	..	5.00	..	..	..	9.00	4.00	..
02.	Creation of Infrastructure for Development of Art and Culture	80.00	15.00	75.53	2.97	179.79	39.68	18.00	5.00	151.75	32.75	55.50	32.50	..
	(i) Construction and maintenance of auditorium	40.00	10.00	32.36	..	115.20	38.50	14.00	4.00	19.75	9.75	30.00	30.00	..
	(ii) Financial assistance for buildings and equipments to non-Government and voluntary cultural organisations	10.00	..	1.00	..	56.00	..	..	..	107.00	22.00	3.00	1.00	..
	(iii) Grant-in-aid to voluntary Cultural organisations for Specific performing and plastic art projects running of repertories etc.	25.00	5.00	16.17	2.97	6.14	1.18	4.00	1.00	25.00	1.00	5.50	1.50	..
	(iv) Grant-in-aid to Ravindralaya	5.00	..	1.00	..	2.45	..	..	..	..	..	2.00	..	..
	(v) Construction of Amphi theatre at Gorakhpur	..	..	25.00	..	..	..	..	..	..	..	15.00	..	..
03.	Projection of Classical folk arts of Uttar Pradesh at National and International levels	40.00	10.00	18.09	..	5.55	..	9.50	..	5.00	..	8.00	0.50	..
	(i) U.P. festival at Delhi and metropolitan cities-	8.00	..	13.79	..	5.55	..	5.00	..	5.00	..	6.00	..	..

Sub-Sector of Development : 221 - EDUCATION
 Major Head of Development : 221.3305 - Art and Culture- (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(ii) Subsidy to U.P. Cultural groups going abroad	25.00	10.00	..	..	..	..	2.00	..	2.00	..	2.00	0.50	..
	(ii) International semi- nar on art and culture	7.00	..	4.30	..	..	..	2.50	..	..	..	..	..	..
04.	Academies for Prom- tion of performing and plastic literary art and Culture	95.00	..	69.77	3.53	51.22	0.50	32.14	5.50	54.93	5.50	32.00	6.00	..
	(i) Strengthening of Sangeet Natak Academy	10.00	..	6.35	..	2.05	..	5.00	..	5.00	..	3.00	..	..
	(ii) Strengthening of Lalit Kala Academy	10.00	..	7.53	..	1.30	..	3.00	..	3.00	..	3.00	..	..
	(iii) Strengthening of Bhartendu Natya Academy	5.00	..	0.80	..	10.92	..	8.50	..	7.58	..	4.00	..	..
	(iv) Establishment of reportary	20.00	..	3.53	3.53	0.50	0.50	5.50	5.50	5.50	5.50	2.00	2.00	..
	(v) Strengthening of Vindyan Shodh Sansthan	10.00	..	1.62	..	0.50	..	..	..	0.48	..	2.00	..	..

(vi) Establishment of Ayodhya Shodh Sansthan	10.00	..	4.16	..	2.40	..	4.14	..	4.14	..	3.00	..	..
(vii) Establishment of Acharya Narendra Dev Research Institute of Buddhist studies	10.00	..	12.82	..	4.23	..	4.00	..	4.23	..	2.00	..	..
(viii) Construction of buildings for Sangeet Natak Academy	10.00	..	32.65	..	4.32	..	..	..	25.00	..	..	..	..
(ix) Construction of buildings for Bharat Natak Academy	10.00	..	0.31	..	..	..	..	..	..	..	..	..	..
(x) Establishment of Jain Shodh Sansthan	..	..	..	..	25.00	..	2.00	..	..	..	1.00	..	..
(xi) Setting up of a regional unit of Lalit Kala Academy	..	..	..	..	..	..	..	..	..	..	4.00	4.00	..
(xii) Establishment of Rastriya Kathak Sanshan	..	..	..	..	..	..	..	..	..	..	8.00	..	..

221226500103 Archaeology	43.00	11.00	10.16	4.15	16.27	1.19	22.00	2.50	39.07	2.50	14.00	3.00	..
01. Strengt hening of existing State Archaeological set up	20.00	10.00	4.15	4.15	12.80	1.19	17.50	2.50	5.00	2.50	4.00	2.00	..
02. District-wise village to village survey and documentation of sites, monuments collection and preservation of surface finds	5.00	..	..	..	..	..	..	..	..	..	2.00	1.00	..

Sub-Sector of Development : 221 EDUCATION
 Major Head of Development : 221.2205 Art and Culture. (Contd.)

(Rupees in lakhs)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
03.	Establishment of additional regional units of archaeology	5.00	..	0.95	..	1.47	..	4.50	..	4.50	..	2.00	..	..
04.	Financial assistance and guidance to universities	5.00	1.00	..	..	..	..	..	..	..	..	..	..	..
05.	Special repairs of Roshanuddaulla Katchery buildings Lucknow	10.00	..	..	..	2.00	..	..	..	3.21	..	2.00	..	..
06.	Maintenance of conservation of monuments	..	..	..	..	..	..	..	..	26.36	..	3.00	..	..
07.	Repairs, renovation and beautification of Kusum Sarovar	..	..	..	..	..	..	..	..	..	..	1.00	..	..
221220500104	Archives	38.00	19.00	12.47	0.39	6.71	0.52	10.00	2.00	13.75	2.00	5.50	2.00	..
01.	Strengthening of existing State Archival set-up	20.00	9.00	12.47	0.39	6.71	0.52	10.00	2.00	13.75	2.00	3.00	1.00	..
02.	Establishment of new regional archives	5.00	..	..	..	..	..	..	..	..	..	..	..	..

03. Scheme of financial assistance to voluntary organisations education listening, cataloging evaluation and production etc. of manuscripts	3.00	..	..	..	..	..	..	..	..	..	..	1.00	0.50	..
04. Construction of buildings of regional archives at Dehradun	10.00	10.00	..	..	..	..	..	..	..	..	..	..	..	..

221220500105 Public Libraries

230.54	74.54	276.10	57.58	92.57	18.00	151.87	2.000	151.87	20.00	66.70	20.00	23.35
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ii) Education Department

01. Development of children libraries	6.60	1.60	5.30	0.80	1.80	0.30	2.30	0.30	2.30	0.30	1.50	0.50	..
02. Reference and standard book assistance to the public libraries	5.70	2.70	0.80	0.80	0.30	0.30	0.30	0.30	0.30	0.30	0.40	0.10	..
03. Grant to library science training centres	1.00	0.50	0.30	0.30	0.10	0.10	0.10	0.10	0.10	0.10	0.20	0.10	..
04. Recurring grant to the public libraries	3.75	3.75	0.75	0.75	0.25	0.25	0.25	0.25	0.25	0.25	1.20	0.80	..
05. Non-recurring grant to public libraries.	52.25	5.00	24.41	1.38	9.69	0.50	9.37	0.50	9.37	0.50	8.50	1.50	..
06. Establishment and development of divisional libraries	15.99	15.99	..	..	..	..	..	..	..	..	0.80	..	..
07. Establishment and development of Government district libraries	130.25	30.00	155.24	38.40	52.38	8.00	60.65	9.15	60.65	9.15	21.00	7.00	..
08. Establishment and development of Government district branch libraries	15.00	15.00	15.15	15.15	8.55	8.55	9.40	9.40	9.40	9.40	1.75	1.65	..

Sub-Sector of Development : 221—EDUCATION
Major Head of Development : 221.2205—Art and Culture — (Contd.)

(Rupees in lakh)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985—90) Approved outlay		1985—88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		Capital content against total outlay
		Total	Hills	Total	Hills	Total	Hills	Approved outlay		Anticipated expenditure		Total	Hills	
								Total	Hills	Total	Hills			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
09.	Establishment and development of state central library and documentation services	..	..	3.00	..	..	..	..	..	..	..	2.00	..	..
10.	Construction of buildings of Government district libraries	..	..	66.64	..	16.50	..	66.50	..	66.50	..	23.35	8.35	23.35
11.	Grant to Raja Ram Mohan Rai Library Foundation, Calcutta	..	..	4.50	..	3.00	..	3.00	..	3.00	..	..	..	..
12.	Provincialisation of Rajarshi Pustkalaya, Bahraich	..	..	0.01	..	..	..	..	..	..	..	..	..	..
13.	Development of Library Policy and System	..	..	..	..	..	..	..	..	..	..	1.00	..	..
	<i>New Schemes</i>													
14.	Establishment of book trust	..	..	..	..	..	..	..	..	..	..	2.00	..	..
15.	Establishment and development of Rural libraries	..	..	..	..	..	..	..	..	..	..	2.00	..	..

—Strengthening of Amir ruddoula Public library and its development	..	..	..	..	..	..	..	..	..	..	..	1.00	..	..
221220590106 Anthropological Survey	10.00	..	..	..	..	..	..	..	..	..	..	..	..	..
01 Starting of museums of Anthropology and Ethnology	10.00	..	..	..	..	..	..	..	..	..	..	..	..	..
221220500107 Museums	220.00	28.00	226.66	6.94	120.87	38.19	62.30	6.00	100.89	6.00	44.00	4.00	20.00	..
01 Strengthening of the existing government museums	40.00	10.00	23.15	6.94	37.17	13.19	21.00	6.00	33.00	6.00	10.00	3.00	..	..
Lucknow	10.00	..	7.61	..	18.85	..	6.00	..	15.00	..	3.00	..	..	..
Mathura	10.00	..	5.85	..	3.63	..	5.00	..	7.80	..	2.00	..	..	..
Jhansi	10.00	..	2.75	..	1.50	4.20	4.00	..	..	..	2.00	..	..	..
Almora	10.00	10.00	6.94	6.94	13.19	13.19	6.00	6.00	6.00	6.00	3.00	3.00	..	..
02. Establishment of new museums	20.00	8.00	5.54	..	5.60	..	10.00	..	42.03	..	8.00	..	..	..
03. Financial assistance for the reorganisation and development of new government museums	10.00	..	5.48	..	0.50	..	1.00	..	0.50	..	1.00	..	..	..
04. Completion of Jhansi Museum building	80.00	..	126.72	..	37.24	..	..	..	20.00	..	..	..	..	..
05. Establishment of state conservation laboratory	10.00	..	..	..	..	..	..	..	..	..	1.00	..	..	..
06. Construction of build- ing of Mathura Museums	50.00	..	23.40	..	10.00	..	25.00	..	..	..	10.00	..	10.00	..
07. Construction of build- ings of Almora Museum	10.00	10.00	..	..	25.00	25.00	..	..	..	..	..	..	..	..

Sub-sector of Development : 221- EDUCATION

Major Head of Development : 221.2205 - Art and Culture (Concl'd.)

(Rupees in lakh)

Code No	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90 Approved outlay		1989-90 Anticipated expenditure		1990-91 Proposed outlay		
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital Content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
08.	Grant-in-aid to Allaha- bad Museum	..	..	10.72	..	5.36	..	5.36	..	5.36	..	..	..	..
09.	Construction of Audi- torium Amphi Theatre and building of Gorakhpur Museum	..	..	..	..	..	..	..	..	..	..	..	..	..
10.	Construction of build- ings of Baudha Museum Gorakhpur	..	..	81.65	-	-	-	-	-	-	-	10.00	..	..
11.	Preparation and sale of plasters and fibre glass replicated picture post boards of museum objects	..	..	..	-	-	-	-	-	..	..	3.00	1.00	..
221 220500800	Other Expenditure	10.00	2.50	132.71	0.17	2.58	0.25	2.25	0.50	39.89	0.50	8.00	2.50	..
01.	Monthly pension of aged artists and writers in independent cir- cumstances	5.00	1.50	0.91	0.17	1.36	0.25	1.50	0.50	2.50	0.50	1.00	0.25	..
02.	Non-recurring grant-in- aid to artist in inde- gent circumstances	5.00	1.00	0.80	..	0.22	..	0.75	..	0.75	..	1.00	0.25	..

03. Establishment of North-Central Zone Cultural Centre at Allahabad	..	..	131.00	..	1.00	..	..	..	36.64	..	..	..	..
04. Research and publication on art archives and archaeological materials in the State	..	..	..	..	..	--	--	--	--	--	2.00	1.00	..
05. Grant for useful publication on art and culture, archaeology, archives, music etc.	..	..	..	..	..	..	..	..	--	..	41.00	1.00	..
Total. 221,2205— Art and Culture	1110.54	224.54	1001.61	98.76	620.35	106.66	401.87	70.00	685.12	99.75	291.70	95.00	90.35
<i>Cultural Affairs Department</i>	880.00	150.00	725.51	41.18	527.78	88.66	250.00	50.00	533.25	79.75	225.00	75.00	67.00
<i>Education Department</i>	230.54	74.54	276.10	57.58	92.57	18.00	151.87	20.00	151.87	20.00	66.70	20.00	23.35

Sub-Sector of Development : 222 MEDICAL AND PUBLIC HEALTH

Major Head of Development : 222.2210 Medical and Public Health

(Rupees in lakhs)

Code No.	Name of the Scheme/ Project	Seventh Five Year Plan (1985-90) Approved outlay		1985-88 Actual expenditure		1988-89 Actual expenditure		1989-90				1990-91 Proposed outlay		
								Approved outlay		Anticipated expenditure				
		Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Capital content against total outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
222221001	URBAN HEALTH SERVICES ALLOPATHY	8386.20	983.65	3216.28	806.24	1142.00	258.95	1196.63	233.34	1351.57	233.34	1269.29	248.37	860.26
22221001001	Direction and Administra- tion	198.50	2.25	30.20	1.06	9.82	1.85	42.87	..	43.87	1.00	12.01	5.00	..
	01. Integration, reorganisa- tion and strengthening of Health Directorate, regional, district and other subordinate offices	198.50	2.25	30.20	1.06	9.82	1.85	42.87	..	43.87	1.00	12.01	5.00	..
22221001102	Employees State Insurance Scheme (Labour Depart- ment)	6.00	5.00	29.19	..	17.30	0.19	16.20	0.20	21.14	0.20	11.48	1.48	..
	01. Establishment of Separate Directorate	1.00	..	2.54	..	1.13	..	1.10	..	1.70	..	0.50	..	..
	02. Establishment of new ESI Hospitals	5.00	5.00	20.80	..	13.96	..	11.05	..	16.18	..	5.00	..	..
	03. Strengthening and re- organisation of ESI hospitals/dispensaries and establishment of new E.S.I. dispensaries	..	..	4.79	..	..	..	1.54	..	..	..	3.00	..	..

(v) Total Roads												
(a) Surfaced	Kms.	47884	52778	49391	50592	51937	51937	54167	55482	55482	55482	58561
(b) Unsurfaced	Kms.	25534	29378	26782	28376	29074	29074	32060	33940	33940	33940	35267
Total	Kms.	73418	82156	76173	78968	81011	81011	86227	89422	89422	89422	93828
(vi) Industrial Roads (Improvement work)	Kms.	19	11	30	18	24	24	72	48

33 MINOR PORTS—

Traffic handled (port-wise)	'000 tonnes
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34 TOURISM

(i) International tourist arrivals	Lakh Nos.	276*	1605*	2	2	2	6	3	4	3	12	4
(ii) Domestic tourist arrival	Lakh Nos.	..	..	286	298	319	903	340	363	363	1606	375
(iii) Accommodation Beds available	Beds Nos.	3869	N. F.	56	402	262	720	254	230	230	1204	304

III— Scientific Services and Research IX— Social and Community Services.

Education

35 ELEMENTARY EDUCATION—

(i) Classe I—V (age- group 6—10)

(a) Total enrolment

Boys	'000 Nos.	7930	8687	8416	8205	8104	8104	8498	8687	8687	8687	8890
Girls	'000 Nos.	3777	6029	4058	4245	4332	4332	4724	5024	4809	4809	5050
Total	'000 Nos.	11707	14716	12474	12450	12436	12436	13222	13711	13496	13496	13940

*Information under the head is included with the information of arrival of local tourists.
N.F. — Not Fixed.

STATEMENT G. N. 3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five-Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Seventh Plan (1985-90) Anticipated achievement	1990-91 Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(14)
	Percentage to age-group											
	Boys	Per cent	98	100	102	98	96	96	99	100	100	100
	Girls	Per cent	50	75	53	55	55	55	60	63	60	61
	Total	Per cent	75	88	78	77	76	76	80	82	81	81
	(b) Enrolment of Scheduled Castes											
	Boys	'000 Nos.	1611	1737	1646	1663	1672	1672	1743	1783	1737	1827
	Girls	'000 Nos.	649	1024	666	739	742	742	840	914	914	984
	Total	'000 Nos.	2260	2761	2312	2402	2414	2414	2583	2697	2651	2811
	Percentage to age-group											
	Boys	Per cent	94	95	95	95	94	94	97	98	95	98
	Girls	Per cent	40	61	42	45	45	45	50	54	54	57
	Total	Per cent	68	78	69	71	71	71	75	77	76	78

(c) Enrolment
of Scheduled
Tribes

Boys	'000 Nos.	18	19	17	14	12	12	14	19	18	18	19
Girls	'000 Nos.	10	13	9	8	7	7	9	13	11	11	13
Total	'000 Nos.	28	32	26	22	19	19	23	32	29	29	32
Percentage to age-group												
Boys	Per cent	111	109	103	84	71	71	82	109	103	103	107
Girls	Per cent	73	81	59	52	45	45	57	81	69	69	79
Total	Per cent	93	96	82	68	58	58	70	96	87	87	94

(ii) Classes VI—
VIII (Age-group
11—13)

(a) Total
Enrolment

Boys	'000 Nos.	2821	3222	2807	2940	2874	2874	2990	3137	3029	3029	3240
Girls	'000 Nos.	857	1098	916	1030	1004	1004	1088	1147	1120	1120	1230
Total	'000 Nos.	3678	4320	3723	3970	3878	3878	4078	4284	4149	4149	4470
Percentage to age-group												
Boys	Per cent	61	65	60	62	60	60	61	64	61	61	64
Girls	Per cent	21	25	22	25	24	24	25	26	26	26	28
Total	Per cent	42	46	42	44	43	43	45	46	45	45	47

(b) Enrolment
of Scheduled
Castes

Boys	'000 Nos.	442	515	471	484	481	481	483	515	515	515	575
Girls	'000 Nos.	132	186	137	157	170	170	167	186	173	173	198
Total	'000 Nos.	574	701	608	641	651	651	650	701	688	688	773

STATEMENT—G. N. 3—(Contd.)

Serial No.	Item	Unit	Base year (1984-85) Level	Seventh Five-Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1985-88 Achievement	1988-89 Achievement	1989-90		Seventh Plan (1985-90) Anticipated achievement	1990-91 Target proposed
										Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Percentage to age-group												
	Boys	Per cent	45	50	48	48	48	48	47	50	50	50	54
	Girls	Per cent	15	20	16	19	19	19	19	20	19	19	21
	Total	Per cent	31	36	33	34	34	34	34	36	35	35	39
(c)	Enrolment of Scheduled Tribes												
	Boys	'000 Nos.	6	7	6	5	6	6	4	7	5	5	7
	Girls	'000 Nos.	2	2	2	3	3	3	2	3	2	2	3
	Total	'000 Nos.	8	9	8	8	9	9	6	10	7	7	10
	Percentage to age-group												
	Boys	Per cent	55	72	64	53	62	62	41	71	51	51	69
	Girls	Per cent	22	24	24	36	35	35	23	35	23	23	34
	Total	Per cent	40	49	45	45	50	50	33	54	37	37	53
36	SECONDARY EDUCATION												
	(1) Classes IX-X												
	Total Enrolment												
	Boys	'000 Nos.	1297	1436	1319	1353	1385	1385	1403	1436	1436	1436	1476
	Girls	'000 Nos.	359	426	380	393	404	404	416	426	426	426	438
	Total	'000 Nos.	1656	1862	1699	1746	1789	1789	1819	1862	1862	1862	1914

(ii) Class XI—XII
(General Classes)

Total Enrolment :

Boys	'000 Nos.	696	772	710	726	742	742	758	772	772	772	790
Girls	'000 Nos.	206	247	214	222	230	230	238	247	247	247	260
Total	'000 Nos.	902	1019	924	948	972	972	996	1019	1019	1019	1050

37 ENROLMENT IN
VOCATIONAL COURSES

(i) Post-elemen-
tary stage

Total	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

(ii) Post-High
School stage

Total	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

38 ENROLMENT IN NON-
FORMAL

(Part-time/Continua-
tion) Classes

(i) Age-group
6—10

Total	'000 Nos.	642	1720	529	724	779	779	868	1508	858	858	858
Girls	'000 Nos.	252	782	236	354	370	370	465	650	590	590	590

(ii) Age-group
11—13

Total	'000 Nos.	83	170	56	79	40	40	..	..	..	..	..
Girls	'000 Nos.	24	68	18	31	15	15	..	..	..	..	..

STATEMENT—G.N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five-Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1985-88 Achievement	1988-89 Achievement	1989-90		Seventh Plan (1985-90) Anticipated achievement	1990-91 Target proposed
										Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
39 ADULT EDUCATION													
	(i) Number of participants (age-group 15-35)	'000 Nos'	704	3915	777	946	983	2706	1073	1152	1089	4868	2160
	(ii) No. of Centres opened under												
	(a) Central Programme	Nos.	16234	94500	18900	18900	18900	56700	18900	18900	18900	94500	3690
	(b) State's Programme	Nos.	4000	20000	4000	7900	9000	20900	9000	11100	9000	38900	20100
	(c) Voluntary Agencies	Nos.	1070	10000	1096	1990	3440	6526	5820	3600	3600	1594	5000
	(d) Other Programmes (U.G.C.)	Nos.	2032	10000	1988	1864	1153	5005	2128	3900	3900	11033	10000
40 TEACHERS													
	(i) Primary Classes Classes I—V	'000 Nos.	255	264	259	259	260	260	260	261	261	261	262
	(ii) Middle Classes VI—VIII	'000 Nos.	93	97	94	94	95	95	95	95	95	95	96
	(iii) Secondary Classes IX—X	'000 Nos.	92	95	94	94	94	94	95	96	96	96	99
	(iv) Higher Secondary Classes XI—XII												

SCHOOL/COLLEGES

(i) Junior Basic School	Nos. (Cum.)	72962	75702	73313	73535	73742	73742	73967	74275	74275	74275	74678
(ii) Senior Basic School	Nos.	14112	14812	14226	14298	14376	14376	14446	14528	14549	14549	14945
(iii) Higher Secondary School	Nos. (Cum.)	5654	5850	5712	5741	5761	5768	5775	5809	5946	5946	5963

TECHNICAL EDUCATION

(1) Degree Level Institutions

(i) Institution	Nos.	10	13	10	10	13	13	12	12	12	12	12
(ii) Intake	Nos.	1762	2100	1833	1795	1798	1798	1831	1800	1740	1740	1831

(2) Diploma Level Institutions

(i) Institutions	Nos.	70	83	74	80	79	79	80	84	84	84	87
(ii) Intake	Nos.	8533	11310	8925	9405	9109	9109	9657	9710	8300	8300	8500

(3) Certificate Level Institutions

(i) Institutions	Nos.	12	12	12	12	12	12	12	12	12	12	12
(ii) Intake	Nos.	700	700	709	735	721	721	691	70	700	700	700

41 HEALTH AND FAMILY WELFARE

(1) Hospitals/Dispensaries

(a) Urban Total	Nos. (Cum.)	1257	1398	1282	1320	1329	1329	1334	1334	1334	1334	1349
(i) Allopathic	Nos. (Cum.)	969	979	969	969	969	969	969	969	969	969	969

STATEMENT * G.N. 3—(Contd.)

Serial No.	Item	Unit	Base Year (1984-85) Level	Seventh Five Year Plan (1985-90) Target	1985-86 Achievement	1986-87 Achievement	1987-88 Achievement	1988-89 Achievement	1988-89 Achievement	Target	1989-90 Anticipated achievement	Seventh Plan (1985-90) Anticipated achievement	1990-91 Target proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	(ii) Ayurvedic/ Unani	Nos. (Cum.)	167	227	186	216	225	225	230	230	230	230	240
	(iii) Homoeopathic	Nos. (Cum.)	121	192	127	135	135	135	135	135	135	135	140
	(b) Rural—Total	Nos. (Cum.)	4172	5167	4036*	4051*	4085*	4085*	4080*	4270*	4177*	4177*	4383*
	(i) Allopathic	Nos. (Cum.)	1493	1508	1123*	934*	860*	860*	814*	814*	814*	814*	815*
	(ii) Ayurvedic/ Unani	Nos. (Cum.)	2025	2325	2128	2257	2363	2363	2363	2483	2390	2390	2490
	(iii) Homoeopathic	Nos. (Cum.)	654	1334	785	860	862	862	903	973	973	973	1078
	(2) Beds												
	(a) Urban Hospitals and Dispensaries—Total	Nos. (Cum.)	44089	48489	44630	45762	46613	46613	46613	47242	47195	47195	47587
	(i) Allopathic	Nos. (Cum.)	41652	44552	41718	42100	42726	42726	42726	43105	43183	43183	43325
	(ii) Ayurvedic/ Unani	Nos. (Cum.)	2116	3616	2591	3341	3566	3566	3566	3816	3691	3691	3941
	(iii) Homoeopathic	Nos. (Cum.)	321	321	321	321	321	321	321	321	321	321	321
	(b) Rural Hospitals—Dispensaries—Total	Nos. (Cum.)	18482	24998	19544	21346	22212	22212	24818	28758	27808	27808	28788
	(i) Allopathic	Nos. (Cum.)	13104	18420	13754	15040	15482	15482	18088	21788	20970	20970	21550
	(ii) Ayurvedic/ Unani	Nos. (Cum.)	4820	6020	5232	5748	6172	6172	6172	6412	6280	6280	6680
	(iii) Homoeopathic	Nos. (Cum.)	558	558	558	558	558	558	558	558	558	558	558

(Rupees in lakh)

Actual expenditure		1989-90						Annual Plan-1990-91	
1987-88		1988-89		Allocation		Anticipated expenditure		Proposed outlay	
Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
58.00	..	252.00	..	100.00	..	100.00	..	100.00	..
305.00	237.00	113.00	121.00	228.00	228.00	228.00	228.00	300.00	300.00
363.00	237.00	365.00	121.00	328.00	228.00	328.00	228.00	400.00	300.00
..	1.54	..	1.76	..	10.00	..	2.57	..	..
363.00	238.54	365.00	122.76	328.00	238.00	328.00	230.57	400.00	300.00
..
25.00	20.00	Scheme dropped.							
1478.00	221.70	1229.42	110.00	1890.00	110.00	1500.00	165.00	3000.00	330.00
1503.00	241.70	1229.42	110.00	1890.00	110.00	1500.00	165.00	3000.00	330.00

STATEMENT - G.N. - 6 - (Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Five-Year Plan Outlay (1985-90)		Actual expenditure			
			Central share	State share	1985-86		1986-87	
(1)	(2)	(3)	(4)	(5)	Central share	State share	Central share	State share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
110000000	X - General Economic Services							
200000000	XI - Social Services							
221000000	EDUCATION, SPORTS, ART AND CULTURE							
	Extension of multifunctional literacy project under adult education	cent per cent	1877.50	..	547.96	..	650.74	..
	- Incentive grant for promotion of female adult literacy	Cent per cent	..	..	..	..	34.91	..
	- Central scheme of national scholarship for secondary education	Cent per cent	..	..	..	..	..	..
	- Scheme of consolidated production for Handicapped children	Cent per Cent	..	..	..	..	1.19	..
	- National scholarship in higher education	Cent per Cent	..	..	..	..	..	..
	- Grant for educational material under operation Black Board Scheme	Cent per cent	..	..	..	..	..	..
	- Vocational education in Higher Secondary School	Cent per cent	..	..	..	..	..	..
	- Establishment of Jan-Siksha Nilayam	Cent per cent	..	..	..	..	..	..
	- Establishment of District Institute of Education Training (D.I.E.T.)	Cent per cent	..	..	..	..	..	..

(Rupees in lakh)

Actual expenditure				1989-90				Annual Plan 1990-91	
1987-88		1988-89		Allocation		Anticipated expenditure		Proposed out lay	
Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
603.88	..	621.97	..	875.07	..	875.07	..	1807.47	..
..	..	48.00	..	..	..	..	..	61.50	..
1.00	..	1.00	..	1.00	..	2.75	..	..	..
..	..	8.53	..	9.70	..	9.70	..	18.19	..
..	..	2625.89	..	2773.25	..	656.80	..	400.00	..
..	..	829.88	25.48	1098.56	57.10	1098.56	50.00	1254.05	..
..	..	122.53	..	282.73	..	55.92	..	480.97	..
..	..	536.46	..	543.87	..	308.87	..	563.35	..

STATEMENT G. N. 6(a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure (i. e. 50:50 100% etc.)	Seventh Five-Year Plan Outlay (1985-90)		Actual expenditure			
			Central share	State share	1985-86		1986-87	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	—Educational Technology	Cent per cent	..	..	..	..	..	..
	—Educational Survey Programme under National Policy	Cent per cent	..	..	..	..	..	..
	—Grant for the appointment of local teachers in connection with the expansion of girls education	20:80	332.80	83.20	..	..	124.64	31.16
	—Grant for opening of non-formal part-time classes for children belonging to the age-group 6—14 in girls centre in rural and urban areas	50:50 10:90	2002.85	1834.85	553.57	296.36	308.15	260.68
	—Strengthening of the administrative machinery for adult education at State level	Pay component by Govt. of India and Rest by State Govt.	285.00	118.20	30.88	24.16	32.53	266.01
	—Strengthening of Technology Cell and establishment of the Educational and Television Programme Production Centre	Pay component by Govt. of India and Rest by State Govt.	..	85.00	4.00	35.19	10.41	33.75
	—Environmental Education in schools	Cent per cent	..	..	..	..	..	..
	—Scheme of consolidated education for Handicapped children Primary Education	Establishment 50.50 Rest 100 per cent	..	..	..	..	..	..

(Rupees in lakh)

Actual expenditure				1989-90				Annual Plan 1990-91	
1987-88		1988-89		Allocation		Anticipated expenditure		Proposed outlay	
Central share	Stats share	Central share	Stats share	Central share	Stats share	Central share	Stats share	Central share	Stats share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..	..	72.00	..	58.79	..	58.79	..	125.01	..
..	..	8.80	..	..	..	..	..	..	..
163.78	26.39	Merged in O. B. Scheme.			..	..	..	..	..
..
331.64	272.10	753.12	493.80	8066.14	675.03	1092.14	675.03	1071.36	358.43
..
45.56	28.21	59.00	31.90	70.00	40.00	70.00	41.00	57.88	8.72
..
16.38	10.90	22.06	16.75	28.80	30.40	43.31	30.40	..	3.00
..	..	..	..	21.10	..	13.85	..	36.75	..
..	..	9.55	..	..	..	..	..	5.00	..

STATEMENT—G.N. 6 (a)—(Contd.)

Code No.	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Five year Plan outlay (1985-90)		Actual expenditure			
			Central share	State share	1985-86		1986-87	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	—Improvement of science education in schools	Training 50:50 Rest 100 per cent	--	--	..	..	..	..
	—Provision for supply of colour T.V. in Primary school	Cent per cent	--	--	..	..	..	..
	—Computer Education	Cent per cent	--	--	..	..	..	..
	—Upgrading of merit of Scheduled Caste/ Scheduled Tribes student	Cent per cent	--	--	..	..	..	..
	—Implementation of National Service Scheme	42:58	35.00	25.00	6.36	4.54	7.00	5.00
	Total—221000000 Education		4533.15	2146.25	1142.17	360.25	1169.57	356.60
	221220400 SPORTS AND YOUTH SERVICES							
	—Development of Sport Centre in Rural Area	50:50	4.50	4.50	0.30	0.29	1.03	1.02
	222221000 MEDICAL AND PUBLIC HEALTH							
	<i>(a) Minimum Needs Programme</i>							
	—Village Health Guide Scheme	50 : 50			Details have been given under			
	—Training of multiliter Posa, wor Kers	50 : 50	450.00	450.00	2.61	2.61	11.94	11.95
	<i>(b) Hospitals and Dispensaries</i>							
	—National School Health Service.	Cent per cent	..	..	17.72	..	..	..

(Ristricts in lakh)

Actual expenditure				1989-90				Annual Plan 1990-91	
1987-88		1988-89		Allocation		Anticipated expenditure		Proposed outlay	
Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..	..	313.47	..	398.10	..	398.10	..	633.99	..
..	..	..	..	62.42	..	62.42	..	..	..
..	..	..	..	6.83	..	6.83	..	..	..
..	..	6.40	..	6.63	..	4.72	..	11.35	..
33.95	25.23	29.19	20.83	29.19	19.83	29.19	20.41	27.76	19.83
1196.19	362.83	6047.85	588.76	7352.18	822.36	4785.92	816.87	6554.63	389.98

0.92	0.90	0.86	0.85	1.00	0.99
------	------	------	------	------	------	----	----	----	----

Family Planning Scheme.

6.33	6.33	5.35	5.35	8.45	8.45	8.45	8.45	3.08	3.08
------	------	------	------	------	------	------	------	------	------

5.60	..	1.60	..	0.92	..	0.92	..	146.77	..
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STATEMENT—G.N.—6—(Contd)

Code No	Name of Scheme	Pattern of sharing expenditure (i.e. 50 : 50 100% etc.)	Seventh Five-Year Plan Outlay (1985—90)		Actual expenditure			
			Central share	State share	1985-86		1986-87	
					Central share	State share	Central share	State share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<i>(c) Medical, educational and Training</i>							
	—Training of specialist and pre-medical staff	Cent per cent	73.82	—	29.00	—	—	—
	<i>(d) Control and eradication of communicable Disease</i>							
	—National Goiter Control Programme	Cent per cent	9.00	—	—	—	1.49	—
	—Leprosy control Programme	Cent per cent	1463.00	—	175.57	—	125.40	—
	—Prevention of blindness	Cent per cent	614.18	—	104.92	—	126.59	—
	<i>(e) Indigenous Systems of medicine</i>							
	AYUREVEDIC/ UNANI							
	—Post-graduate medical education & under Indian systems of Medicine	Cent per cent	105.00	—	14.00	—	17.09	—
	National T. B. Control Programme	50:50	738.00	738.00	143.48	143.19	141.09	132.24
	—National Malaria Eradication Programme							
	Rural	50 : 50	4130.41	4130.41	781.83	781.83	964.42	964.42
	Urban	50 : 50	300.00	300.00	54.67	54.67	58.30	58.30
	—National Filariasis Control	50 : 50	50.00	50.00	5.26	5.26	47.12	47.13
	Total (Medical) (A+B+E+D+E)		7933.41	5668.51	1329.06	987.56	1493.44	1214.04

(Rupees in lakh)

1988-89 Actual expenditure		1989-90 Anticipated expenditure		Seventh Plan (1985-90) Anticipated expenditure		1990-91 Proposed outlay	
Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2947.00	..	4357.00	..	13852.00	..	3545.00	..
2875.00	5.50	3529.00	7.50	12969.00	16.21	3437.00	5.83
21488.00	17.59	25467.00	11.50	99351.00	64.99	25210.00	11.26
904.00	..	1027.00	..	3940.00	..	1015.00	..
30344.00	..	25300.00	..	124407.00	..	30000.00	..
11370.00	17.92	14198.00	6.00	574 87.00	42.90	11440.00	65.00
2120.00	..	1630.00	..	9470.00	..	1200.00	..
2203.00	..	1700.00	..	9820.00	..	1700.00	..
46037.00	17.92	42828.00	6.00	201184.00	42.90	44340.00	65.00
56394.00	0.15	69256.00	36.00	274948.00	47.15	115800.00	48.00
250.00	..	233.00	..	1106.00	..	215.00	..
56644.00	0.15	69489.00	36.00	276054.00	47.15	116015.00	48.00
3416.00	4.74	2422.00	7.00	14501.00	21.56	3900.00	7.00
10852.00	..	7530.00	..	43655.00	..	8800.00	..
863.00	..	515.00	..	3149.00	..	500.00	..
15131.00	4.74	10467.00	7.00	61305.00	21.56	13200.00	7.00
58.00	..	58.00	..	294.00	..	25.00	..

STATEMENT—T.S.P.—1—(Contd.)

Head of Development	(1985-90) Seventh Plan Approved outlay		1985-88 Actual expenditure	
	Total State plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan
(1)	(2)	(3)	(4)	(5)
Roads and Bridges	79000.00	29.24	47966.00	48.75
Road Transport	18959.00	..	14637.00	..
Inland-Water Transport	100.00	..	4.00	..
Other Transport Services Railway and Ropeways .. .. .	..	..	..	..
Total (7)	98249.00	29.24	62785.00	48.75
VIII—Communication .. .. .	..	..	..	..
IX—Science Technology and Environment				
Scientific Research (including S & T)	1110.00	..	984.00	..
Ecology and Environment	290.00	..	294.00	..
Total (9)	1400.00	..	1278.00	..
X—General Economic Services				
Secretariat Economic Services	1424.00	..	696.00	..
Tourism	1700.00	..	1811.00	..
Survey and Statistics	1200.00	..	557.00	..
Civil Supplies	10.00	..	13.00	..
Other General Economic Service	70.00	..	74.00	..
United fund for District Planning .. .. .	..	..	..	..
Total (10)	4404.00	..	3151.00	..
XI—Social Services				
<i>Education</i>				
General Education	18818.00	70.61	12784.00	27.30
Technical Education	7000.00	..	4220.00	..
Sports and Youth Services	2321.00	..	2249.00	..
Art and Culture	886.00	..	905.00	..
Sub-Total (Education)	29025.00	70.61	20158.00	27.30

(Rupees in lakh)

1988-89 Actual expenditure		1989-90 Anticipated expenditure		Seventh Plan (1985-90) Anticipated expenditure		1990-91 Proposed Outlay	
Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
15859.00	31.39	17005.00	6.00	80830.00	86.14	26000.00	52.00
6946.00	..	5636.00	..	27219.00	..	4100.00	..
2.00	..	24.00	..	30.00	..	..	..
..
22865.00	31.39	22723.00	6.00	108373.00	86.14	30125.00	52.00
..
247.00	..	328.00	..	1559.00	..	231.00	..
166.00	..	179.00	..	639.00	..	50.00	..
413.00	..	507.00	..	2198.00	..	281.00	..
..
400.00	..	743.00	..	1839.00	..	455.00	..
537.00	..	415.00	..	2754.00	..	500.00	..
201.00	..	212.00	..	970.00	..	145.00	..
5.00	..	52.00	..	70.00	..	100.00	..
38.00	..	52.00	..	164.00	..	..	..
..	2500.00	..
1181.00	..	1474.00	..	4797.00	..	3700.00	..
..
6906.00	22.48	15659.00	12.90	35369.00	62.68	10078.00	16.28
1752.00	..	1621.00	..	7407.00	..	4000.00	..
1148.00	..	1241.00	..	4638.00	..	1207.00	..
513.00	..	585.00	..	2003.00	..	197.00	..
10319.00	22.48	19106.00	12.90	49417.00	62.68	15482.00	16.28

STATEMENT - T.S.P. 1 - (Contd.)

Head of Development	Seventh Plan (1985-90) Approved outlay		1985-88 Actual expenditure	
	Total State Plan outlay	Flow to Tribal Sub-Plan	Total State Plan outlay	Flow to Tribal Sub-Plan
(1)	(2)	(3)	(4)	(5)
Medical and Public Health	28050.00	62.51	22708.00	5.73
Water Supply and Sanitation	28700.00	13.60	16598.08	14.80
Housing (including Police Housing)	25191.00	6.40	17215.00	2.05
Urban Development (including the State Capital Projects)	24500.00	..	8152.00	..
Information and Publicity	1200.00	..	864.00	..
<i>Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes :</i>				
(a) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	9382.00	234.00	6269.79	100.61
(b) ITDP Kheri and TDP Gonda	93.00	93.00	139.21	139.21
Sub-Total (a+b)	9475.00	327.00	6409.00	239.82
Labour and Employment	1310.00	..	1244.00	..
Social Security and Welfare	1675.00	..	3112.00	..
Nutrition	4200.00	13.00	2515.00	4.00
Other Social Services	..	..	..	..
Total (11)	153326.00	493.12	98975.00	293.70
XH. General Services				
Jails	50.00	..	214.00	..
Stationery and Printing	1053.00	..	345.00	..
Public Works (including Jails)	13348.00	..	7676.00	..
Other Administrative Services	..	..	..	..
Total (12)	14451.00	..	8235.00	..
GRAND TOTAL	1024981.00	901.21	574261.00	458.29
<i>Additionality on account of accelerated Programme for development of Dacoity Prone Areas</i>	20447.00	..	1749.00	..
<i>Upgradation of Administration under Eighth Finance Commission Award</i>	12034.00	..	9659.00	..
Total, Plains	992500.00	901.21	562853.00	458.29

10.	50 per cent subsidy to trained tribal youth for establishing their trades which are not covered under other schemes	No.	..	9	..	40	40	49	40
11.	Construction of ADDI accommodation at existing training centres	"	..	..	..	1	1	1	1

VII. Communication

A. SCHEME THROUGH PUBLIC WORKS DEPARTMENT

Construction of Roads/Bridges	Km.	69.55	27.50	..	21	21	48.50	45
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B. SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR

1. Construction of link roads	.. Km.	15
2. Pavement of lanes (Kharanja)	.. "	4.44	..	..	..	..	..	..
3. Hume-pipe provided on Kachcha roads	.. No.	25	..	..	..	..	..	..

VIII. Social and Community Service

A. SCHEME THROUGH GENERAL EDUCATION DEPARTMENT

1. Opening of New Schools :								
(a) Junior Basic School	.. No.	..	..	..	..	..	..	2
(b) Senior Basic School	.. "	..	..	..	..	..	..	2
(c) Higher Secondary School	.. "	..	..	..	..	..	..	..
2. Construction of school buildings :								
(a) For Junior Basic School	.. No.	..	..	22	4	4	26	4
(b) For Senior Basic School	.. "	..	1	4	2	2	7	5
3. Book aid to tribal pupils	.. "	..	..	..	300	300	300	1200
4. Subsidy for establishment of Book-Banks	.. "	..	8	8	4	4	20	..
5. Subsidy for furniture and teaching material :								
(a) For Senior Basic School	.. "	..	4	4	4	4	12	4

STATEMENT TSP-II-(Contd.)

Serial No.	Item	Unit	Base year level 1984-85	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anti-anticipated Achievement	Seventh Plan (1985-90) Anticipated Achievement	1990-91 Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	(b) For Junior Basic School	No.	..	20	20	24	24	64	10
	6. Dress aid to Tribal pupils	..	..	..	..	440	440	440	..
	7. Subsidy for improvement of Science education and equipment in Senior Basic School	No.	..	..	2	2	2	4	7
3.	SCHEME THROUGH TRIBAL DEVELOPMENT SECTOR								
	1. Opening of ATS and its running expenses	No.	..	..	..	2	2	2	2
	2. Improvement of physical facilities in existing schools and ATS	..	..	..	..	350	350	350	..
	3. Book and dresses aid to poor tribal (Boys and Girls)	No.	..	175	475	250	250	900	200
	4. Incentives to tribal parents and teachers for girls enrolment	..	..	..	..	80	80	80	80
	5. Incentives to tribal girls	..	..	40	45	50	50	135	50
	6. Organisation of games and sports	..	..	8	3	5	5	16	5
	7. Organisation of adult education non-formal education classes	..	83	225	..	220	220	454	205

(ii) Management of Road side avenues	.. K.K.M.	201	210	120	36	36	366	36
(iii) Rural pulpwood plantation	.. ha.	440	505	200	40	40	745	40
(iv) Construction of new roads including bridle path	Km.	29	28	..	8	8	36	..
(v) Renovation of Roads	.. "	348	311	140	100	100	551	..
(vi) Construction of bridges	.. No.	15	33	3	11	11	47	..
(vii) Construction of buildings	.. "	4	40	9	24	24	73	..

IV - Co-operation

1. LAMPS at Nyaya Panchayat level for drug and herbs development assistance provided	Rs. in lakh	72	201	..	..	..	201	67
2. Membership (additional)	.. No.	2800	1590	650	750	750	2990	800
3. Increase in share capital	.. Rs. in lakh	4.15	13.36	5.50	6.00	6.00	24.86	6.50
4. Loan distribution :								
(1) Short term loan	.. Rs. in lakh	124.00	503.24	280.00	300.00	300.00	1083.24	350.00
(2) Medium term loan	.. Rs. in lakh	22.00	99.00	50.00	75.00	75.00	224.00	80.00

V Power

Electrification of villages in tribal areas	.. No.	318	291	68	76	76	435	80
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VI - Industries and Mining

VILLAGE AND SMALL SCALE INDUSTRY

1. Carpet training to entrepreneurs

(i) Persons trained	.. No.	470	882	..	..	..	882	..
(ii) Production	.. Rs. in lakh	17.30	39.28	..	..	..	39.28	..

2. Economic uplift of Scheduled Tribes

(i) Persons benefited	.. No.	191	337	..	..	..	337	..
(ii) Production	.. Rs. in lakh	13.43	12.12	..	..	..	12.12	..

STATEMENT T.S.P.—2(a)—(Contd.)

Serial No.	Item	Unit	Base year level 1984-85	1985-88 Achievement	1988-89 Achievement	1989-90 Target	Anticipated achievement	Seventh Plan (1985-90) Anticipated achievement	1990-91 Proposed target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VII—Communication									
1. Roads and Bridges									
	(i) New construction of Roads	Km.	53	164	71	20	20	255	20
	(ii) Reconstruction of roads	Km.	63	164	71	25	25	260	35
	(iii) Construction of bridges	No.	12	23	5	3	3	31	3
2. Tourism									
	Accommodation of beds	No.	260						
VIII—Social Services									
1. General education									
I. Enrolment									
A. Age group 6-11 (Class-I to V)									
	(i) Boys	'000	16	42	17	18	18	77	20
	(ii) Girls	'000	19	28	11	12	12	51	13
						30	30	128	33

528

B. Age-group 11-14

(Class VI-VIII)

(i) Boys	'000	5	15	6	7	7	28	75
(ii) Girls	'000	3	7	3	3	3	13	35
(iii) Total	'000	8	22	9	10	10	41	110

II. Schools

(1) Primary Schools	No.	180	100	23	30	30	153	110
(2) Senior Basic Schools	"	50	20	9	9	9	38	63

2. Medical and Public Health :

(1) Primary Health Centres

(a) Establishment	No.	21	10	5	9	4	19	..
(b) Construction	"	12	3	..	..	..	3	2

(2) Sub-centres

(a) Establishment	"	209	..	6	..	..	6	5
(b) Construction	"	27	17	..	5	..	17	5

(3) Community Health Centres

(a) Establishment	No.	1	2	..	..	..	2	2
(b) Construction	No.	3	..	..	..	..	..	..

STATEMENT T.S.P.—2(a)—(Concl.d.)

Serial No.	Item	Unit	Base year level 1984-85	1985-88 Achievement	1988-89 Achievement	1989-90		Seventh Plan (1985-90) Anti-anticipated achievement	1990-91 Proposed target
						Target	Anti-anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
(4) Allopathic Dispensaries									
	(a) Construction	.. No.	24	1	1	..	..	2	..
	(b) Establishment	.. "	\$2	..	..	..	..	..	1
(5) Provision of specialists services									
	(a) Dental units	.. No.	8	..	..	..	..	..	..
	(b) Pathology	.. "	7	..	..	..	..	..	..
	(c) Medical and Surgical unit	.. "	6	..	..	..	..	..	..
(6) Homoeopathic dispensaries									
	(a) Establishment	.. No.	10	..	..	..	..	..	..
	(b) Construction	.. "	..	..	..	..	..	..	1
(7) Ayurvedic dispensaries									
	(a) Establishment	.. No.	64	2	..	..	..	2	..
	(b) Construction	.. "	..	1	..	..	..	1	1

\$50

(Rupees in lakh)

1988-89 Actual expenditure		1989-90 Anticipated expenditure		Seventh Plan 1985-90 Anticipated expenditure		1990-91 Proposed outlay	
Total State plan outlay	Flow to special component plan	Total State plan outlay	Flow to special component plan	Total State plan outlay	Flow to special component plan	Total State plan outlay	Flow to special component plan
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2947.00	23.11	4357.00	28.85	13852.00	176.84	3595.00	21.00
3177.00	186.42	4030.00	354.24	14654.00	965.20	4049.00	260.94
23064.00	4197.15	27497.00	5943.28	107083.00	21754.33	27886.00	5663.92
904.00	..	1077.00	..	3990.00	..	1050.00	..
30344.00	..	25305.00	..	124475.00	..	30050.00	..
12987.00	1054.36	15935.00	1029.53	65425.00	4619.24	12790.00	865.00
2120.00	124.64	1630.00	163.00	9470.00	656.37	1200.00	120.00
2303.00	..	1825.00	..	10303.00	..	1850.00	..
47754.00	1179.00	44695.00	1192.53	209673.00	5275.61	45890.00	985.00
58197.00	1817.29	72491.00	1700.00	286596.00	7573.74	119700.00	2630.00
450.00	..	383.00	..	1920.00	..	490.00	..
58647.00	1817.29	72874.00	1700.00	288516.00	7573.74	120190.00	2630.00
3936.00	391.60	3081.00	451.97	16909.00	1744.21	4600.00	388.50
11688.00	..	7920.00	..	45839.00	..	9650.00	..
973.00	..	(51.0)	..	3626.00	..	595.00	..
16597.00	391.60	11652.00	451.97	66374.00	1744.21	14845.00	388.50
63.00	..	258.00	..	552.00	..	175.00	..
19817.00	4908.00	21905.00	4933.00	99694.00	22086.00	30750.00	6950.00
6946.00	..	5636.00	..	27219.00	..	4200.00	..
2.00	..	24.00	..	30.00	..	..	..
2.00	..	2.00	..	35.00	..	5.00	..
26830.00	4908.00	27825.00	4933.00	127530.00	22086.00	35130.00	6950.00

STATEMENT—S.C.P.-1—(Contd.)

Head of Development	Seventh Plan (1985—90) Approved outlay		1985—88 Actual outlay	
	Total State plan outlay	Flow to special component plan	Total State plan outlay	Flow to special component plan
(1)	(2)	(3)	(4)	(5)
VIII—Communications				
IX—Science, Technology and Environment				
Scientific Research (including S. & T.)	1110.00		984.00	
Ecology and Environment	390.00		318.00	
Total, (IX)	1500.00		1302.00	
X—General Economic Services				
Secretary Economic Service	1569.00		765.00	
Tourism	3650.00		3144.00	
Survey and Statistics	1272.00		560.00	
Civil supplies	10.00		13.00	
Other General Economic Services	80.00		83.00	
United fund for District Planning				
Total, (X)	6581.00		4565.00	
XI—Social Services				
EDUCATION				
General Education	26294.00	5320.00	17690.00	3160.05
Technical Education	8650.00	1551.00	4767.00	110.40
Sports and Youth Services	2671.00	153.00	2458.00	137.74
Art and Culture	1110.00		1004.00	
Sub-Total, Education	38725.00	7024.00	25919.00	3408.19
Medical and Public Health	31410.00	2751.84	24833.00	1725.04
Water Supply and Sanitation	43200.00	7820.00	24792.00	6208.33
Housing (including Police Housing)	26527.00	3154.00	17896.00	1677.80
Urban Development (including State Capital Projects)	24700.00	5888.00	8395.00	2251.22
Information and Publicity	1250.00		893.00	
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10905.00	8967.00	7110.00	5783.49
Labour and Employment	3021.00	544.86	1981.00	561.73

(Rupees in lakh)

1988-89 Actual expenditure		1989-90 Anticipated expenditure		(Seventh Plan 1985-90 Anticipated expenditure		1990-91 Proposed Outlay	
Total State Plan outlay	Flow to special component Plan	Total State Plan outlay	Flow to special component Plan	Total State Plan outlay	Flow to special component Plan	Total State Plan outlay	Flow to special component Plan
(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
247.00	..	328.00	..	1559.00	..	231.00	..
182.00	..	229.00	..	729.00	..	90.00	..
429.00	..	557.00	..	2288.00	..	321.00	..
486.00	..	802.00	..	2053.00	..	685.00	..
1263.00	..	1190.00	..	5597.00	..	1575.00	..
201.00	..	216.00	..	977.00	..	150.00	..
5.00	..	52.00	..	70.00	..	100.00	..
45.60	..	61.00	..	189.00	..	5.00	..
..	..	..	..	..	..	2500.00	..
2000.00	..	2321.00	..	8886.00	..	5015.00	..
9526.00	1548.74	18518.00	4269.39	45734.00	8978.18	12278.00	1953.00
2302.00	..	2271.00	..	9340.00	110.40	4800.00	..
1355.00	..	1415.00	..	5228.00	137.74	1437.00	..
620.00	..	685.00	..	2309.00	..	292.00	..
13803.00	1548.74	22889.00	4269.39	62611.00	9226.32	18807.00	1953.00
10816.00	714.24	10292.00	918.70	45941.00	3358.98	8361.00	589.51
9309.00	2185.55	11527.00	2758.00	45628.00	11151.88	15015.00	3427.50
8534.00	2290.02	9137.00	2078.91	35567.00	6046.73	9865.00	2137.00
7153.00	1768.40	6094.00	1710.60	21642.00	5730.22	7250.00	1888.00
308.00	..	807.00	..	2008.00	..	440.00	..
3644.00	2913.76	3748.00	3042.11	14502.00	11739.38	4618.00	3098.70
1191.00	205.75	1314.00	264.05	4486.00	1031.53	1220.00	357.44

STATEMENT—S.C.P.—1—(Conclid.)

Head of Development	Seventh Plan (1985-90)		1985-84	
	Approved outlay		Actual expenditure	
	Total State plan outlay	Flow to special component plan	Total State plan outlay	Flow to special component plan
(1)	(2)	(3)	(4)	(5)
Social Security and Welfare	2088.00	1078.84	3544.00	1311.00
Nutrition	4470.00	2175.00	2755.00	1311.00
Other Social Services .. .. .	..	..	..	..
Total, (XI)	186296.00	39403.54	118118.06	2304.00
XII - General Services				
Jails	80.00	..	254.00	..
Stationery and Printing	1053.00	..	345.00	..
Public Works (Including Jails)	13922.00	..	7877.00	..
Other Administrative Services .. .. .	..	..	..	..
Total (XII)	15055.00	..	8446.00	..
GRAND TOTAL	1132481.00	102946.65	635671.00	5924.00
<i>Additionality on account of accelerated programme for Development of Dacoity Prone Area</i>	20447.00	..	1749.00	..
<i>Upgradation of Institutions under Eighth Finance Commission Award</i>	12034.00	..	9659.00	..
STATE PLAN	1100000.00	102946.65	624263.00	5924.00

2. Assistance to Handicraft Co-operative Societies	Societies no.	11	19	..	..	..	50	10	..
Massware Corporation	Families no.	6	220	1	2	2	600	223	..

(iii) *Khadi and Village Industries Schemes*

A. Production	lakhs	125.49	1219.28	1125.41	2235.41	2235.41	504.08	4580.10	..
B. Employment	..	0.20	1.36	0.75	0.75	0.75	0.25	2.86	..

XXV - Rural Electrification

1. Energisation of PIW'S/ Pump Sets	Nos.	143	228	13	7	7	3100	248	94
2. Electrification of Harijan Bastis	Nos.	29601	13927	2212	2554	2554	25568	18693	3147

XXVI - Handloom

1. Share capital assistance to weavers co-operative societies	Societies assisted no.	839	309	..	70	35	575	344	50
2. Work shed assistance to weavers co-operative societies	Societies benefitted	12	7	..	..	..	10	..	..
3. Training programme by UPICA	Person trained no.	28	6	6	12	12	30	24	..
4. Managerial assistance to weavers co-operative societies	Societies assisted nos.	154	96	..	..	..	30	96	..
5. Training Programme of SC./S.T. by Handloom Corporation	Persons trained nos.	200	..	..	..	..	1000	..	..
6. Modernisation of handloom	Loom modernised nos.	1069	1050	..	300	150	1600	1200	160
7. Assistance to Dye house to weavers Co-operative societies	Societies assisted nos.	9	4	..	..	..	39	4	..