



GOVERNMENT OF ASSAM

ANNUAL PLAN

1993-94

VOLUME-V

XI. SOCIAL SERVICES

GENERAL AREAS

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PLANNING AND DEVELOPMENT DEPARTMENT

INDEX OF ANNUAL PLAN
(1993-94)

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I	AN OVER VIEW
II AND VII	I. AGRICULTURE & ALLIED ACTIVITIES. II. RURAL DEVELOPMENT. III. SPECIAL AREAS PROGRAMMES. IV. IRRIGATION & FLOOD CONTROL.
III AND VIII	V. ENERGY. VI. INDUSTRY & MINERALS.
IV AND IX	VII. TRANSPORT. VIII. COMMUNICATION. IX. SCIENCE TECHNOLOGY & ENVIRONMENT. X. GENERAL ECONOMIC SERVICES.
V AND X	XI. SOCIAL SERVICES.
VI AND XI	XII. GENERAL SERVICES.



N.B.—The State plan is divided into two separate plans viz., General Areas (i.e. plains and Hill Areas, Plans) While Volume-I provides information about the State Plan as a whole, Volume- II-VI deal exclusively with Sectoral plans for the General Areas and Volume VII- XI for Hill Areas respectively, as indicated above.

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DRAFT ANNUAL PLAN 1993-94

ASSAM (GENERAL AREAS)

VOLUME - V

SECTORAL PLAN CONTENTS

XI. SOCIAL SERVICES

EDUCATION, ARTS & CULTURE, SPORTS & YOUTH SERVICES

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The topographical scenario of the State of Assam is matched by the heterogeneous composition of its population consisting of different religious and ethnic groups with different languages and dialects. The picturesque landscape of the plain areas of Assam with seemingly endless streams, rivers, hillocks with thick deciduous forests on the fringe, dotted with Villages, hamlets Char areas Tea-Garden etc, and with the sylban hill tops extending through out the state with sleepy hamlets, forest Villages with several natural barriers.

As per the provisional figure of the 1991 Census, the total population in the State of Assam is 222.95 lakhs which constituting as 2.64 percent of the total population of India. This includes 115.80 lakhs males and 107.15 lakh females. The strength of urban population is only 11.08 percent as against the national average of 25.72 percent. Thus 88.92 percent of the total population of the State live in Villages. There are 21 districts covering 46 Sub-Divisions and 196 C.D.Blocks in the plain areas and 2 districts, 3 Sub-Divisions, and 16 C.D. Blocks in hill areas.

The State is to provide educational facilities in different language for the children of different linguistic and ethnic groups. As many as 8 languages have already been recognised as media of instructions at the Elementary stage, Besides, 5 (five) languages have been introduced as subjects of study in the Elementary Schools. These are (i) Missing language in Roman script, (ii) Bhabha (iii) Arabic (iv) Hindi (v) English. Thus media and instructions of different languages be pose a peculiarly different problems to the educational scenario of the State.

Though the actual child population (age-specific) is yet to be known from the 1991 Census. However, the estimated child population at the end of 8th Five-year Plan is 65.70 lakhs in the age group 5-14 years including 33.67 lakhs Boys and 32.03 lakhs Girls (Source child in Assam, 1985). The overall literacy rate as per the 1991 Census is 53.42% the male being 62.3% and the 43.7% female. The enrolment figures in 1990-91 are recorded as 39.67 lakhs, of which 29.00 lakhs at the Primary stage (Classes I-IV) and 10.67 lakhs at the upper Primary stage (Classes V-VIII), Class VIII (14 years, of age) being a part of Secondary Education in Assam.

Review of
Annual Plan
1990-91
&
1991-92.

In the Annual Plan, 1990-91, an amount of Rs. 3408 lakhs was allocated initially and subsequently raised to Rs. 4693 lakhs by way of inter-sectoral adjustment only to meet the shortfall on salaries for continuation of on-going Schemes. So, there was no scope for expansion in the Elementary Education Sector during 1990-91.

In the annual Plan, 1991-92, only an amount of Rs. 4070 lakhs was allocated initially and finally, the State Govt. had to raise the allocation upto 5596.50 lakhs by way of inter-sectoral adjustment.

During the year 1991-92, the Govt. of Assam has created 25,800 new posts of different categories which includes (i) Opening of 3000 Primary Schools with one teacher (ii) Opening of 1255 Middle Schools with 5 teaching and 1 non-teaching staff per School. (iii) Conversion of 7606 single teacher one (iv) Appointment of Science teacher in 5474 Middle Schools (v) 1699 Hindi teachers for Middle Schools (vi) 100 posts of Hindi teachers etc, etc.

The physical target and achievement during the year 1990-91 and 1991-92 are indicated below :-

(Fig. in thousand)

Year	Primary		Upper Primary	
	Target	Achievement	Target	Achievement
1	2	3	4	5
<u>1990-91</u>				
Boys	1493	1490	569	569
Girls	1426	1410	498	498
Total	2919	2900	1067	1067
<u>1991-92</u> (Provisional)				
Boys	1522	1522	590	590
Girls	1450	1450	544	544
Total	2972	2972	1134	1134

Physical targets for 8th Five-year Plan.

8th Five year Plan, therefore, will have to play an important role in achieving the targets of universalisation of Elementary Education as well as full fulfilment of target of Education for all. As mentioned earlier, the child population in the age group 5-14 yrs, will be 65.70 lakhs. However, the entry age into the Class-I being 6 years and Class-VIII being a part of Secondary Education in Assam, the Elementary Education Sector will have to look after the children in the age group 6-13 yrs, only. So, the approximate child population in the age group 6-13 yrs, out of 65.70 lakhs as mentioned above may be as indicated below :-

i) Age group 6-10 yrs, (in '000)	= Boys	- 1789
	Girls	- 1651
	Total	- 3440
ii) Age group 11-13 yrs, (in '000)	= Boys	- 988
	Girls	- 912
	Total	- 1900
iii) Total of 6-13 yrs, (in '000)	= Boys	- 2777
	Girls	- 2563
	Total	- 5340

The total achievement position at the end of 1991-92 being 41.06 lakhs, the State Govt. will have to enrol 12.34 lakhs additional children during the 8th Five year Plan. This included 4.68 lakhs in the age group 6-10 years and 7.66 lakhs in the age group 11-13 years.

A tentative breakup of annual of physical target is indicated below :-
(Fig, in thousand)

Year	Age group 6-10 yrs.			Age group 11-13 yrs.			Total 6-13 yrs.		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	2	3	4	5	6	7	8	9	10
1992-93:	1655	1527	3182	805	744	1549	2460	2271	4731
1993-94:	1692	1562	3254	889	821	1710	2581	2383	4964
1994-95:	1730	1597	3327	973	898	1871	2703	2495	5198
1995-96:	1755	1620	3375	980	905	1885	2735	2525	5260
1996-97:	1789	1651	3440	988	912	1900	2777	2563	5340

Taking this target into account, an outlay of Rs.737.05 Crore was proposed against which only an amount of Rs.526.05 Crore has been agreed to. Therefore, it will be difficult to achieve the target if a higher outlay is not allocated.

Review of
Annual
Plan,
1992-93.

In the draft annual Plan, 1992-93 a sum of Rs.131.65 Crore was proposed as against of which the working group has also recommended an outlay of Rs.131.35 Crore. But in course of final allocation, the amount has been reduced to Rs.75.40 Crore. Subsequently, an additional allocation of Rs.18.00 Crore has been agreed to. With the said additional amount the total allocation will come to Rs.93.40 Crore. Even then there is still a shortfall of Rs.11.34 Crore during, 1992-93. In view of the shortfall stated above, the schemes proposed in the draft Plan can not be taken up for implementation.

Annual Plan, 1993-94 :

Existing
Plan lia-
bilities.

As already indicated in the Draft 8th Five year Plan as well as in the foregoing paras, the Education Department has virtually ceased to have any Plan in the true sense of the term as the entire allocation approved for this sector itself appeared not adequate even to meet the requirements for continuation

of ongoing liabilities. A major part of such liabilities was created during the 6th and 7th Five year Plan which should logically have been transferred to non-Plan side immediately after completion of each five year Plans. But, this could not be done due to resource constraint of the State as well as unfavourable recommendations and inadequate transfer of fund by the 8th and 9th Finance Commissions. As a consequence all such liabilities had to be continued under Plan as there were no other alternatives.

In view of the analysis indicated above, the cumulative liabilities which are continuing under Plan since the 6th Five year Plan are going on increasing year after year with the increased salaries, D.A. etc. etc. Accordingly, the requirement of fund during 1993-94 for continuation of such liabilities will be as indicated below :-

<u>Item</u>	Requirement of Fund during 1993-94 (Rs. in lakhs)
1. <u>Spill over Schemes of 1992-93</u> :	
Construction of different Office Buildings thereof.	Rs. 122.10
2. <u>Critical ongoing Schemes</u> :	
Still continuing under Plan:-	
(A) <u>Salary component</u> :	
i) Salaries of 9638 posts created during 6th Five year Plan.	Rs. 2500.00
ii) Salaries of 10,315 posts created during 7th Five year Plan.	Rs. 2664.00
iii) Salaries of 25,742 posts created during, 1991-92.	Rs. 5355.00
----- Total (A) above :	----- Rs. 10519.00 -----
(B) <u>Non-Salary component</u> :	
i) Office expenses, T.A. Rents, Rates, taxes etc of Offices & staff continuing under Plan.	Rs. 100.00
ii) Supply of free text Books	Rs. 000.00
iii) Award of Scholarships,	Rs. 42.00
iv) Cash Award to teachers,	Rs. 0.40
v) State's share of Centrally sponsored Schemes (N.F.E.)	Rs. 255.00
----- Total of (B) above :	----- Rs. 1197.40 -----
----- Total liability :	----- Rs. 11830.50 -----

The Department of Education had proposed some expansion programme in order to achieve the goal of universalisation of Elementary Education at the end of 8th Five year Plan. The proposed expansion include the following schemes :-

<u>1. Expansion in continuing Schemes :</u>	<u>Amount to be required during 1993-94.</u>
i) Opening/taking over of 2000 Primary Schools with 2 teacher (for six months).	Rs.500.00
ii) Conversion of 3000 single teacher Primary ^{Schools} into double (for six months).	Rs.162.00
iii) Apptt.of 1000 Addl.teacher in needy Primary Schools (for six months).	Rs. 54.00
iv) Apptt.of 300 Addl.teacher in Primary Schools situated under Linguistic Minorith areas. (for Six months).	Rs. 16.40
v) Opening of 6000 Primary Schools with 6 posts (for Six months).	Rs. 164.16
vi) Apptt.of 1306 Addl.teacher in needy Middle Schools. (for Six months).	Rs.100.40
vii) Apptt.of 1306 Science Graduate teacher in Middle Schools (for Six months).	Rs. 30.40
viii) Apptt.of 300 Language teacher in Middle Schools, (for Six months).	Rs.149.92
ix) Apptt.of 755 Chowkider in 755 Middle Schools having no Chowkider,	Rs.3600.00
x) Construction of 3000 existing Elementary Schools buildings @ Rs.1.20 lakhs each.	Rs.20.00
xi) Improvement of Science and Mathematics supply of 400 kit box to 400 Middle Schools @ Rs.5,000/-each.	Rs. 90.00
xii) Furniture grants to :-	
a) 500 Primary Schools and	Rs.120.00
b) 400 Middle Schools @ Rs.10,000/-each.	
xiii) Sanitary facilities to :-	
a) 500 Primary Schools and	
b) 300 Middle Schools @ Rs.15,000/-each.	
ivx) <u>Other Programmes :</u>	
i) Purchase of 8 nos Vehicles,	Rs. 16.00
ii) Annual Sports,	Rs. 11.16
iii) Introduction of Cub-bul-bul in Elementary Schools,	Rs. 5.00

iv) Publication of Bulletins	:	Rs. 0.50
v) Mid-day meal,	:	Rs. 300.00
vi) Other Misc, Expenditure,	:	Rs. 2.00
----- Total of 1 above -----		Rs. 5816.02

2. New Schemes :

i) Opening of 5000 Pre-Primary section in existing 7000 Primary Schools,	:	Rs. 1000.00
iii) Opening of one integrated Ashram type residential Schools for Physically disabled children with general children.	:	Rs. 100.00
----- Total of 2 above, -----		Rs. 1100.00
----- Grand total -----		Rs. 6916.02

Considering the existing liability and expansion programme proposed above the requirement of fund during the year 1993-94 was calculated at Rs. 107.60 crore against which an amount of Rs. 102.70 crore has been agreed to. Out of the agreed outlay of Rs. 102.70 crore an amount of Rs. 33.66 crore has been quantified under T.S.P. & S.C.P. leaving a balance of Rs. 69.04 crore under general area. A brief picture of on going liabilities under general, T.S.P. & S.C.P. is indicated below :-

Item	(Rs. in lakhs)			
	Genl.	T.S.P.	S.C.P.	Total
(A) Liabilities on salaries,	7913.10	1919.60	606.30	10519.00
(B) <u>Non-Salaries</u> :				
i) Free Text Books	525.00	150.00	125.00	800.00
ii) Attendance Scholarships & special Scholarships,	-	23.40	10.60	42.00
iii) Cash Award to teachers,	0.40	-	-	0.40
iv) Office expenses, T.A. Rent etc,	100.00	-	-	100.00
v) State share of Non-Formal Education.	255.00	-	-	255.00
vi) On-going construction,	122.10	-	-	122.10

Total of A & B above	8915.60	2093.00	829.90	11838.50

Agreed outlay	6904.00	2093.00	1273.00	10270.00

This shows that there will be a short fall of Rs. 2011.55 lakhs under general areas while Rs. 443.10 lakhs will be available for expansion programme under S.C.P.

In view of the position stated above there will be no scope for implementation of any expansion programme during 1993-94 under Genl. & T.S.P. areas. The amount that is Rs. 443.10 lakhs under S.C.P. is proposed to be utilised for construction of 350 existing Primary School Building @ Rs. 120 lakhs each and the balance amount of Rs. 23.10 lakhs is proposed for providing furniture to the School situated in S.C. Areas.

Centrally Spondored Schemes.

The Education Department is now implementing a few Centrally Sponsored Schemes which includes Non-Formal Education, Education for physically disabled children, Apptt. of Hindi teacher and Operation Black Board.

The requirement of fund during 1993-94 against each schemes are indicated below :-

1. Non-Formal Education :- The existing liability for continuation of Non-Formal Schemes is Rs. 1455.00 lakhs including state shares of Rs. 255.00 lakhs. Therefore the Govt. of India will have to release a sum of Rs. 1200.00 lakh during 1993-94 only for continuation of existing activities.

2. Education of Physically disabled children:- This Schemes is ^{being} implemented as an experimental project under the Schemes, the following few post were created in the year 1984-85.

i) Asstt. Director	:	1
ii) Psychologist	:	1
iii) L.D.A.	:	1
iv) Grade IVth	:	1

Though these posts were created in 1984-85, the post other than Asstt. Director have entertained with effect from 1980 and the post of Asstt. Director has been filled up only in Feb/92.

In this connection Govt. of India has released a sum of Rs. 1.05 lakh in the year 1983-84 after which no fund has been allocated. ^{in the} Mean time an amount of Rs. 4.41 lakh have been spent for payment of salaries to the above mentioned staff. The requirement for the year 1993-94 will be Rs. 2.00 lakhs. Therefore Govt. of India will have to release a sum of Rs. 5.36 lakhs during 1993-94 to meet the requirement.

3. Appointment of Hindi teacher :- The Govt. of Assam have expected the three language formula under which the teaching of Hindi as third Language from Class V onwards is compulsory. Accordingly the Govt. of India had release a sum of Rs. 16.73 lakhs during 1986-87 and 1987-88 for maintenance of 564 posts of Hindi

teachers created so far. But after 1987-88 no fund has been release by the Govt.of India as yet, for continuation of those posts on this account an amount of Rs.118.15 lakhs has already been spent till 1992-93.

So the balance of Rs.112.57 lakhs is yet to be reimbursed by Govt.of India. In addition to this the Govt.of Assam have already created 1355 posts of Hindi teacher during 1991-92 for which the requirement during ¹⁹⁹³⁻⁹⁴ will come to amount Rs.325.00 lakhs. Accordingly an amount of Rs.438.00 lakhs is required to be released during 1993-94 for continuation of those posts of Hindi teacher.

4. Operation Black Board :- The first and Second phase of Scheme have already been implemented and the project report of this phase have also been submitted to the Govt.of India. The said report have already been placed in the S.L.E.C. meeting held on the month of Oct/92. Meantime the State Govt. have already created 7606 posts of teachers and appointed in all the single teacher School. The following amount is yet to be released by Govt.of India.

i) Salaries of 750 lady teachers.	:	Rs.225.00 lakhs
ii) Reimbursedment of salary of 7565 teachers with effect from 1-2-92 to 31-3-93.	:	Rs.2157.39 "
iii) Reimbursement of salary of 7565 teachers with effect from 1-4-93 to 31-3-94.	:	Rs.1997.16 "
iv) Essential facilities for 11567 Schools.	:	Rs.2212.11 "

Total	:	Rs.6591.66 "

As decided in the S.L.E.C.meeting held on the month of Oct/92 the provision of contingency fund @ Rs.500/-per School needs to be provided with effect from the year 1993-94 for which an amount of Rs.74.48 lakhs will be required.

Therefore, the existing allocation under State Plan needs to be raised at least to meet the minimum requirement.

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PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS, 1991-92 & 1992-93
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN, 1993-94.

Elementary education : Assam :-

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of	1991-92		Eighth Plan 1992-97 outlay	1992-93		Annual Plan 1993-94		Employment content 000 Persons	
		Budgetted	Expendi- ture.		Budgetted outlay	Antici- pated Expendi- ture.	Proposed outlay	Of which capital content	Eighth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
XI. SOCIAL SERVICE EDUCATION :										
20200: GENERAL EDUCATION :										
01. ELEMENTARY EDUCATION :										
01. DIRECTION AND ADMINISTRATION:										
	i) Strengthening of Planning and Statistical Mechanisms	3.20	3.20	37.30	6.00	6.00	6.50	-	20 posts	
	ii) Strengthening of Administrative Mechanisms,	4.30	4.30	21.70	4.88	4.88	6.50	-	10 posts	
Total of 001 Direction & Administration		7.50	7.50	59.00	10.88	10.88	13.00			
02. EQUIPMENT :										
	i) Providing Furniture Grants,	-	-	240.00	-	-	23.10	-	2400 Schools	330 schools
	ii) Supply of Modern teaching & Office equipments.	-	-	-	-	-	-	-		
Total of 052 Equipments		-	-	240.00	-	-	23.10			
03. MAINTENANCE OF BUILDING :										
	i) Construction/Remodeling existing School Building,	376.80	376.80	967.50	203.00	203.00	420.00	-	1290 Schools	350 schools

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	2	3	4	5	6	7	8	9	10	11
ii) Extension/Repairing of existing School Building.	-	-	-	-	-	-	-	-	-	-
iii) Providing Sanitary & drinking water facilities.	-	-	-	-	-	-	-	-	-	-
iv) Construction of different Administrative Buildings,	-	-	-	350.00	111.00	111.00	45.00	-	45.00	-
v) Construction of Residential Buildings,	-	-	-	71.00	-	-	-	-	-	-
of 953 Maintenance of Buildings	376.80	376.80	1388.50	314.00	314.00	485.00	-	45.00	-	-
<u>GOVT. PRIMARY SCHOOL :</u>										
i) Opening/taking over of Primary Schools.	633.00	630.00	7046.00	827.68	1427.68	1486.20	-	-	10,00 posts.	-
ii) Conversion of single teacher Primary School into double teacher.	454.68	788.39	4200.00	720.70	1220.70	1393.30	-	-	-	-
iii) Appointment of Addl. teacher in Primary School coverage of Addl. Children.	80.00	80.00	4805.50	400.30	534.70	572.00	-	-	10,00 posts.	-
iv) Appointment of Addl. teacher in Linguistic Minority Primary Schools.	22.00	22.00	221.00	18.70	18.70	29.00	-	-	500 posts	-
of 104 Govt. Primary School.	1166.65	1520.39	17072.50	1967.38	3201.78	3482.50	-	-	20,500 posts	-
<u>INSPECTION :</u>										
i) Strengthening of Block level Administration.	126.12	127.62	636.00	258.56	258.56	317.30	-	-	242 posts.	-
ii) Strengthening of Sub-Division level Administration.	5.00	5.00	35.00	52.28	52.28	72.50	-	-	-	-
iii) Strengthening of Inspecting	-	-	120.00	-	-	-	-	-	121 posts	-

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	2	3	4	5	6	7	8	9	10	11
Strengthening of District level Administration.	20.00	20.00	213.00	66.83	66.83	81.20	-	-	105 posts	
104 Inspection,	151.12	152.62	1004.00	377.67	377.67	471.00	-	-	768 posts	
<u>FORMAL EDUCATION :</u>										
Implementation of Non-Formal Education. (State share only)	200.00	195.25	1450.00	230.00	230.00	230.00	-	-		
Non-Formal Education	200.00	195.25	1450.00	230.00	230.00	230.00	-	-		
<u>TEACHERS AND OTHER SERVICES:</u>										
<u>PRE-PRIMARY :</u>										
Opening of Pre-Primary Section in existing Primary School.	-	-	4900.00	-	-	-	-	-	16	Schools
Strengthening of Monitoring & Evaluation,	-	-	-	-	-	-	-	-		
Pre-Primary,	-	-	4900.00	-	-	-	-	-		
<u>DOUBLE SCHOOLS :</u>										
<u>PER PRIMARY)</u>										
Opening/Taking over of Middle Schools.	1283.00	2022.87	11221.50	2166.97	3166.97	3020.00	-	-	30	posts
Appointment of Addl. teacher in Middle School for opening of Pre-Primary Section.	113.00	225.66	5040.00	763.20	1063.20	717.00	-	-	3,500	"
Appointment of Language teacher in Linguistic Minority,	16.00	16.00	221.00	30.20	30.20	39.00	-	-	500	"
Appointment of Science Teacher in Middle Schools	-	210.00	5377.00	799.90	1199.90	943.00	-	-	3,500	"

EXPENDITURES :									
Use of Vehicles,	0.25	5.00	25.50	1.70	1.70	0.50	-	.0	12 Nos,
Training & Universalisation of Elementary Education.	-	-	10.00	-	-	-	-	-	-
Organising of Annual Sports,	-	-	60.00	-	-	-	-	-	-
Award to Teachers,	0.40	0.40	2.00	0.40	0.40	0.40	-	-	-
Printing of Bulletin and Magazine,	-	-	15.00	0.55	0.55	0.50	-	-	-
Setting up of Ashram Type Schools,	-	-	250.00	-	-	0.50	-	-	1 School
Production of Cup-Bul-Bul in Elementary Schools.	-	-	20.00	-	-	-	-	-	-
Training of Planning & Statistical Aid/Inspection Staff.	0.90	0.90	10.00	0.10	0.10	-	-	-	-
Day Meal Programme .	-	-	100.00	20.00	20.00	-	-	-	-
Misc, Expenditure.	-	-	10.00	0.25	0.25	1.00	-	-	-

Other Expenditures,	1.55	6.30	502.50	23.00	23.00	2.40	-	-	-

Elementary Education.	4070.00	5467.77	52605.00	7540.00	10474.40	10270.00	-	-	-

ANNEXURE - II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS
1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

Item	Unit	1991-92		Eight Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
		Target	Achievement		Target	Anticipated Achievement		
		4	5	6	7	8	9	

IAL & COMMUNITY SERVICES EDN.

MENTARY EDUCATION :

Class I - IV (age group 6-10 yrs)

a) Total Enrolment *	'000						
Boys	"	1522	1522	1700	1625	1625	1625
Girls	"	1450	1450	1673	1557	1500	1580
Total	"	2972	2972	3433	3182	3125	3215

Percentage to age group :

Boys	%	94%	94%	100%	97%	95.5%	98%
Girls	%	94%	94%	100%	97%	95.5%	98%
Total	%	94%	94%	100%	97%	95.5%	98%

b) Enrolment of Schedule Caste:

Boys	'000	170	170	320	250	250	258
Girls	"	160	160	280	240	200	205
Total	"	330	330	600	490	450	463

Percentage to age-group :

Boys	%	94%	94%	100%	97%	95%	97%
Girls	%	92%	92%	100%	97%	93%	95%
Total	%	93%	93%	100%	97%	94%	96%

c) Enrolment of Schedule Tribes:

Boys	'000	296	296	410	320	320	330
------	------	-----	-----	-----	-----	-----	-----

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Percentage of Age-Group :

Boys	%	92%	93%	100%	95%	94%	96%
Girls	%	80%	81%	100%	85%	82%	85%
Total	%	86%	87%	100%	90%	88%	90%

ii) Classes V-VII (Age Group 11-13 Yrs)

Boys	'000	590	590	980	632	632	645
Girls	"	544	544	920	594	594	610
Total	"	1134	1134	1919	1226	1226	1255

Percentage of Age-Group :

Boys	%	61%	61%	91%	75%	75%	76%
Girls	%	60%	60%	90%	82%	82%	84%
Total	%	60.5%	60.5%	90.5%	79%	79%	80%

a) Enrolment of Schedule Caste:

Boys	'000	72	72	110	85	85	95
Girls	"	56	56	90	70	70	80
Total	"	128	128	200	155	155	175

Percentage of Age-Group :

Boys	%	70%	70%	91%	72%	72%	75%
Girls	%	62%	62%	90%	64%	64%	65%
Total	%	66%	66%	90.5%	68%	68%	70%

b) Enrolment of Scheduled Tribes:

Boys	'000	80	80	110	95	90	95
Girls	"	64	64	100	75	70	80
Total	"	144	144	210	170	160	175

percentage of Age-Group :

Boys	%	75%	75%	92%	80%	78%	82%
Girls	%	65%	65%	91%	70%	69%	72%
Total	%	71%	71%	92.5%	75%	73.5%	77%

Contd...

Age of Age Group:

of I - VII

ent:

Boys	%	2112	2112	2740	2257	2257	2280
Girls	%	1994	1994	2593	2151	2094	2190
Total	%	4106	4106	5333	4408	4351	4470

itions :

Primary (Classes I-IV)	Nos	28645	30145	33645	32145	30145
Middle (Classes V-VII)	Nos	5974	6729	8974	7229	6729

g & Non-Teaching

ff.:

Primary	Nos	70134	77740	81634	80740	77740
Middle	Nos	39243	51107	65717	54999	51107

A- (16)

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs.lakhs and physical targets/benefits in relevant units of measurements).

State/UT : Assam :

Particulars	Code No, Major Head/Minor Head.	Nature and location.	Commencement year.	Estimated cost		Commulative expenditure upto end of Annual Plan 1991-92.	Up to the end of Annual Plan 1991-92.	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9

Completed Schemes as on 31-3-1991
 over liability, if any for 1993-94
 beyond.

N I L

Completed during 1991-92
 to be completed during 1992-93
 over liability, if any for
 4 and beyond.

N I L

ANNEXURE-III 'A'

Annual Plan 1992-93.	Annual Plan 1993-94.	Anticipated Benefits in Units				Remarks specifically enviornment measures/ cost.
		Eigh Plan	1992-93	1993-94	Beyond eight Plan	
11	12	13	14	15	16	17

N I L

N I L

4110

Particulars	Code No Major Head/Minor Head.	Nature and location	Commence-ment year.	Estimated cost		Commulative expenditure upto end of Annual Plan 1991-92.	Up to the end of Annual Plan 1991-92.	
				Original	Revised		Capacity creation.	Utilisation
1	2	3	4	5	6	7	8	9

GENERAL SERVICES EDUCATION : 221220200

GENERAL EDUCATIONS :

PRIMARY EDUCATION :

DIRECTION & ADMINISTRATION :

Strengthening of Planning & Statistical Machineries.		State level	1992-93	-	-	22.75	-	-
Strengthening of Administration Machineries.		-dc-	1981-82	-	-	19.48	-	-

Total of 001 Direction & Administration - - - - - 42.23

EQUIPMENTS :

Providing Furniture Grants :				-	-	134.00	-	-
Supply of modern teaching & office equipments,				-	-	4.00	-	-
Total of 052 Equipments ,						138.00		

MAINTENANCE OF BUILDINGS :

Construction/Remodeling of existing schools Buildings,				-	-	2355.70	-	-
Maintenance/Repairing of existing schools buildings,				-	-	584.80	-	-
Providing Sanitary & Drinking water facilities,				-	-	70.96	-	-
Construction of different administrative building,		State level	Continuing Schemes,	As per PWD, Norms,	-	165.00	-	-

1-19

Annual Plan 1992-93	Annual Plan 1993-94	Anticipated Benefits in Units				Remarks specifically environment measures/Cost
		Eight Plan	1992-93	1993-94	Beyond Eight Plan	
Anticipated Expenditure.	Proposed Out- lay					
11	12	13	14	15	16	17
6.00	6.50	20 Posts	-	-	-	
4.88	6.50	10 "	-	-	-	
10.88	13.00	-	-	-	-	
-	23.10	2400 Schools-		330 Schools-		
-	23.10					
203.00	420.00	1800 Schools	338 Schools	350 Schools		
-	-	-	-	-	-	
-	-	-	-	-	-	
111.00	45.00	-	-	-	-	

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Contd..

	3	4	5	6	7	8	9
Construction of residential buildings,	-do-	-dc-	-	-	30.00	-	-
Total of 053 Maintenance of Buildings,	-	-	-	-	3206.40	-	-
<u>VT. PRIMARY SCHOOLS :</u>							
Opening/Taking over of Primary Schools,	Dist. level	Continuing Schemes,	-	-	1899.04	-	-
Conversion of single teacher Primary Schools into double teacher.	-do-	-do-	-	-	2997.84	-	-
Apptt. of addl. teacher in Primary school for coverage of Addl. children.	-do-	-do-	-	-	221.47	-	-
Apptt. of Addl. teacher in Linguistic Minority Primary Schools.	-do-	-do-	-	-	75.82	-	-
Total of 101 Govt. Primary Schools,	-	-	-	-	5194.17	-	-
<u>SECTION :</u>							
Strengthening of Block level Administration.	State level	1986-87	-	-	639.43	-	-
Strengthening of Sub-Divisional Administration.	-do-	Continuing Schemes.	-	-	47.10	-	-
Strengthening of Inspecting Administration.	-do-	-do-	-	-	25.94	-	-
Strengthening of District level	-do-	1984-85	-	-	157.52	-	-
Total of 104 Inspections,	-	-	-	-	869.99	-	-
<u>FORMAL EDUCATION :</u>							
Implementation of Non-Formal Education.	State level	Continuing Schemes.	-	-	1339.25	-	-
Total of 105 Non-Formal Education	-	-	-	-	1339.25	-	-

A-21

	11	12	13	14	15	17
00	-	-	-	-	-	-
50	314.00	405.00	-	-	-	-
00	1427.68	1488.20	500 Schools	-	-	-
00	1220.70	1393.30	3000 "	-	-	-
50	534.70	572.00	10,000 "	-	-	-
00	18.70	29.00	500 Posts.	-	-	-
50	3701.78	3482.50	-	-	-	-
00	258.56	227.00	242 Posts	-	-	-
00	50.28	72.50	-	-	-	-
00	-	-	421 Posts	-	-	-
00	6.82	81.20	405 Posts	-	-	-
00	377.67	471.00	-	-	-	-
00	230.00	230.00	-	-	-	-
00	250.00	230.00	-	-	-	-

A-22

Contd.....

TEACHERS & OTHER SERVICES :

PRE-PRIMARY :

Opening of Pre-Primary Section
in existing Primary Schools.

Total of A. Pre-Primary

MIDDLE SCHOOLS (UPPER PRIMARY):

	Dist. level	Continuing Schemes.			
Opening/Taking over of Middle Schools			6943.12	-	-
Appntt. of Addl. teacher in Middle Schools for opening of Addl. section.	-do-	-do-	658.91	-	-
Appntt. of Science teacher in Middle schools,	-do-	-do-	210.00	-	-
Appntt. of Language teacher in Linguistic Minority Schools.	-do-	-do-	100.06	-	-
Appntt. of Chalk rider in Middle schools	-do-	-do-	121.81	-	-
Maintenance of Schools under Grant- in-aid.	-do-	-do-	101.01	-	-

Total of Middle Schools, 8134.91

Total of 106 Teacher & other Services 8134.91

TEACHERS TRAINING :

Training of Pre-Primary teacher,					
Training of Primary Teachers,					
Training of Middle Schools			155.27		
Post Orientation of teachers.			3.00		
Total of 107 Teachers training:			158.27		

TEXT BOOKS :

Supply of Text Books to all	State	Continuing			
Classes	(VII)	Schemes.			

A-23

	12	12	14	15	16	17
	-	-	-	-	-	-
50	316.97	3020.00	3000 Schools	-	-	-
00	1063.20	717.00	3000 posts.	-	-	-
00	1199.90	943.00	3500 Posts.	-	-	-
00	30.20	39.00	500 Posts.	-	-	-
00	51.20	72.00	-	-	-	-
00	3.60	-	500 Posts.	-	-	-
50	5525.07	4791.00	-	-	-	-
50	5525.07	4791.00	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
0	750.00	750.00	All Student	-	-	-

development of teachers hand Book
 improvement of Libraries in teachers
 training Institute.

0.20

Total of 108 Text Books

3 71.70

SCHOLARSHIPS & INCENTIVE :

Award of attendance Scholarships.

Dist. Continuing
 level Schemes.

144.00

Award of Spl. Scholarships to Girls
 & other Backward Students.

-do- -do-

120.00

Supply of Uniforms.

-do- -do-

337.00

Supply of Exercise Book Khata.

-do- -do-

22.00

Opening of Book Bank.

-do- -do-

12.00

Total of 108 Scholarships & Incentives,

635.00

A-25

EXAMINATIONS :

Revision of curriculum & Syllabus,

- - - -

-

Examination Reforms,

- - - -

-

Improvement of Science & Mathematics

- - - -

37.00

Total of 110 Examinations

- - - -

37.00

OTHER PROGRAMME :

Purchase of Vehicles,

- - - -

22.75

Conducting of Annual Sports,

- - - -

33.14

Cash award to teachers.

- - - -

2.50

Organising of Universalisation of
 Elementary Education.

- - - -

-

Introduction Cub-bul-bul

- - - -

4.00

	10	11	12	13	14	15	16	17
	-	-	-do-	-	-	-	-	-
500.00	750.00	750.00	-	-	-	-	-	-
120.00	18.60	18.60	1,50,000 Students	30,000 Students	-	-	-	-
120.00	23.40	23.40	50,000 Students	10,000 Students	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
40.00	.90	12.90	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
50.00	-	-	1000 Schools	-	-	-	-	-
50.00	-	-	-	-	-	-	-	-
25.50	1.80	0.50	12 Nos	-	-	-	-	-
60.00	-	-	-	-	-	-	-	-
2.00	0.40	0.40	200 teachers	40 teachers	-	-	-	-
10.00	-	-	-	-	-	-	-	-
20.00	-	-	-	-	-	-	-	-

A-25

Contd.....

	1	2	3	4	5	6	7	8	9	10
Publication of bulletine,	-	-	-	-	-	-	-	-	-	-
Training of Planning personel & Inspecting Staff.	-	-	-	-	-	-	0.90	-	-	-
Mid-day-Meal.	-	-	-	-	-	-	108.50	-	-	-
Misc.Expenditure.	-	-	-	-	-	-	4.29	-	-	-
Total of 800 Other Programme.	-	-	-	-	-	-	176.08	-	-	-
Total of 01 Elementary Education.	-	-	-	-	-	-	23418.06	-	-	-

@@@@@

	11	12	13	14	15	16	17
15.00	0.55	-	-	-	-	-	-
10.00	-	-	-	-	-	-	-
100.00	20.00	-	-	-	-	-	-
10.00	0.25	1.50	-	-	-	-	-
252.50	20.90	2.40	-	-	-	-	-
155.00	10474.00	10270.00	-	-	-	-	-

aaaa

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

ANNEXURE -III-B

(AS On 31-3-1993,

(Outlay/expenditure in Rs. lakhs and physical target Benefits in relevant Units of measurement).

of State : Saam :

Particulars	Code No, Major Head/Minor Head.	Nature & Location of the Scheme.	Commencement year.	Estimated cost.	Existing		Targetted	
					Capacity in Units.	Utilisation.	Capacity in Units.	Utilisation.
1	2	3	4	5	6	7	8	9

N I L

1 Plan 92 1 diture.	Eighth Plan 1992-97 Outlay	Annual Plan 1992-93		Annual Plan 1993-94 Proposed outlay	Anticipated Benefits (in Units)			
		Approved outlay	Anticipated expenditure.		Eight Plan 1992-93	1993-94	Beyond eight Plan	
	11	12	13	14	15	16	17	18

Measures/Plan Costs.

19

N I L

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHT PLAN
(Outlay/Expenditure in Lakhs & Phusical Targets/Benefits in
relever units of messurement)

State : Assam :

Sl. No.	Code No Major Head/ Minor Head.	Nature & location of Schemes	Commen- cement year.	Estima- ted cost.	Eight Plan 1992-97 outlay.	Annual Plan 1992- 94 outlay	Annual Plan 1993- 95 outlay	Anticipated Benefits (in uts) Eight plan	1992-93	1993-94	Beyond Eight Plan	Remarks specifica- lly envi- ronmental messure/ Costs
	2	3	4	5	6	7	8	9	10	11	12	13
<u>SERVICES</u> 221220200												
<u>EDUCATION: A. PRE-PRIMARY :</u>												
<u>SERVICES & OTHER</u>												
1)	Opening of Pre- Primary section in existing Primary Schools:	List . 1993-94 level	1993-94	Rs.20.00 per school.	4900.00	-	-	24500 schools	-	-	-	-
Total of 106 Teachers & Other services					4900.00	-	-	-	-	-	-	-
<u>PROGRAMMES: 1)</u>												
1)	Opening of Ashram Type Residential Schools in T.S.P Areas.	State level	1993-94	Rs.100.00 per schools	250.00	-	-	2 Schools	-	-	-	-
Total of 800 Other Pro- grammes.					250.00	-	-	-	-	-	-	-
Elementary Education:					5150.00	-	-	-	-	-	-	-

SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

of State U.T:- ASSAM :

Particulars	Code No. Major Head/ Minor Head	Estimated Cost.	Cumulative expenditure upto end of 7th plan	Annual Plan 1991-92 actual expendi- ture.	Annual Plan 1992-93		Eight Plan 1992-97	Annual Plan 1993-94
					Approved outlay.	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
Completed Schemes as on 31-3-91 (spill over liability if any 1993-94 and beyond)	221220200		N	I	L			
Schemes completed during 1991-92 and to be completed during 1993 (spill over liability if any for 1993-94 and beyond)			N	I	L			
Total ongoing Schemes as on 31-3-93				13412.55	5487.77	7540.00	10474.40	47455.00 10270.00
Schemes aimed at Maximising Efficiency from existing capacity as on 31-3-93			N	I	L			
Total Schemes of Eight Plan								5150.00
Total of 01 Elementary Education:				13412.55	5487.77	7540.00	10474.40	52605.00 10270.00

RAFT EIGHT PLAN

e : Assam :

Statement regarding Externally Aided Projects,

Name & Location of Project & External Agency.	Date of Sanction date of Commencement of Work.	Terminal date of disbursement of external aid, a) Original b) Revised.	Estimated cost :- a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance. c) Other sources to be specified total.	Cumulative Expenditure upto VIIth Plan. a) Other share b) Central Assistance c) Other sources (to be specified total)	Provision necessary during the VIII th Plan 1993-94	
						a) State's share b) Central Assistance. c) Other sources (to be specified total)	a) State's share b) Central Assistance (to be specified total).

N I L

ANNUAL PLAN 1993-94 OUTLAY BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

(Rs. in Lakhs)

E.D. In Assam

Head/Minor Head of Development	Annual plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
	Actual expenditure.	% age to total	Outlay	% age to total	Anticipated expenditure.	% age to total.	Proposed outlay	% Age to total
	1	2	3	4	5	6	7	8

SERVICE EDUCATION :GENERAL EDUCATIONNTS :

Providing furniture grants,

-	-	240.00	100%	-	-	23.10	100%
---	---	--------	------	---	---	-------	------

Equipments

-	-	240.00	100%	-	-	23.10	100%
---	---	--------	------	---	---	-------	------

WAGE OF BUILDINGS :

Construction re-modeling of existing old buildings.

16.80	100%	967.50	100%	203.00	100%	420.00	90%
-------	------	--------	------	--------	------	--------	-----

Maintenance/Repairing of existing School buildings,

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

Providing Sanitary facilities and drinking water facilities.

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

Maintenance of buildings,

16.80	100%	967.50	100%	203.00	100%	420.00	90%
-------	------	--------	------	--------	------	--------	-----

PRIMARY SCHOOL :

Acquiring/taking over of Primary Schools.

60.00	41%	7846.00	45.9%	1427.68	100%	1488.20	100%
-------	-----	---------	-------	---------	------	---------	------

Conversion of single teacher Primary Schools into double teacher Schools for coverage of Adml. children.

188.39	51.8%	4200.00	24.6%	1220.70	100%	1393.30	100%
--------	-------	---------	-------	---------	------	---------	------

Appointment of addl. teacher in Primary Schools for coverage of Adml. children.

10.00	5.3%	4805.50	28.1%	534.70	100%	572.00	100%
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Appointment of Adml. teacher in

12.00	1.5%	221.00	1.3%	18.70	100%	29.00	100%
-------	------	--------	------	-------	------	-------	------

TEACHERS & OTHER SERVICES :

PRE-PRIMARY :

Opening of Pre-Primary Section in Existing Primary Schools.	-	-	4900.00	100%	-	-	-	-
---	---	---	---------	------	---	---	---	---

MIDDLE SCHOOL (UPPER PRIMARY):

Opening/taking over of Middle Schools.	2022.87	80.8%	11221.50	41.4%	3116.97	100%	3020.00	100%
Appointment of Addl. teacher in Middle Schools for opening of Addl. section.	225.66	9%	5040.00	18.6%	1063.20	100%	717.00	100%
Appointment of Science teacher in Middle Schools.	210.00	8.4%	5377.00	19.8%	1199.90	100%	943.00	100%
Appointment of Language teacher in Linguistic Minority Middle Schools.	16.00	0.6%	221.00	0.8%	30.20	100%	39.00	100%
Appointment of Chowkider in Middle Schools.	25.00	0.99%	297.00	1.09%	61.20	100%	72.00	100%
Maintenance of Schools under grants-in-aid.	2.38	0.12%	42.00	0.15%	3.60	100%	-	-

A-35

B. Middle Schools	2501.91	100%	27098.50	100%	5475.07	100%	4791.00	100%
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66 Teachers & other services,	2501.91	100%	27098.50	100%	5475.07	100%	4791.00	100%
-------------------------------	---------	------	----------	------	---------	------	---------	------

GRANTS & INCENTIVES :	42.00	100%	240.00	100%	42.00	100%	42.00	100%
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109 Scholarships & Incentives,	42.00	100%	240.00	100%	42.00	100%	42.00	100%
--------------------------------	-------	------	--------	------	-------	------	-------	------

IMPROVEMENT :	-	-	50.00	100%	-	-	-	-
---------------	---	---	-------	------	---	---	---	---

10 Examination	-	-	50.00	100%	-	-	-	-
----------------	---	---	-------	------	---	---	---	---

EXPENDITURE :	-	-	60.00	75%	-	-	-	-
---------------	---	---	-------	-----	---	---	---	---

Production of Cub-Bul-Bul in Elementary Education.	-	-	20.00	25%	-	-	-	-
--	---	---	-------	-----	---	---	---	---

90 Other Expenditure	-	-	80.00	100%	-	-	-	-
----------------------	---	---	-------	------	---	---	---	---

Total :	685.00	100%	3500.00	100%	750.00	100%	750.00	100%
---------	--------	------	---------	------	--------	------	--------	------

of 101 Elementary Education:	5126.10	81%	49248.50	86.96%	9671.85	85.21%	9508.60	92.6%
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3 - 1
 IX--SOCIAL SERVICES
 EDUCATION
 GENERAL EDUCATION
 EIGHTH FIVE YEAR PLAN (1992-97)
 AND
 ANNUAL PLAN 1993-94
 02--SECONDARY EDUCATION

1. INTRODUCTION

During the 7th Plan period greater emphasis were given on consolidation and qualitative improvement programme of Secondary Education alongwith its expansion programme.

1.1. STATUS OF IMPLEMENTATION OF 7TH FIVE YEAR PLAN 1985 - 90

The Seventh Plan allocation for Secondary Education was Rs. 3025.00 lakhs and Rs. 94.00 lakhs for Madrassa Education. The total expenditure of the 7th Five Year Plan is Rs. 5051.19 lakhs including Rs. 137.44 lakhs for Madrassa Education.

1.2. PHYSICAL TARGET AND ACHIEVEMENT

(a) The revised target for coverage of enrolment in the age group 14 - 16 years has been fixed at 8.80 lakhs as against the original proposed target of enrolment of 10.52 lakhs. It is most unlikely to achieve the revised target of Rs. 8.80 lakhs by the end of the 7th Five Year Plan.

2. Age group 14-16 yr.

Classes VIII-X

Figure in thousand

(i) Projected Age group population :

Year	Total	Male	Female
1985-86	1503	770	738
1986-87	1550	793	757
1987-88	1585	815	770
1988-89	1642	848	794
1989-90	1702	882	820
1990-91	1760	915	845
1991-92	1813	945	868

(ii) Enrolment

Year	Target			Achievement		
	Total	Boys	Girls	Total	Boys	Girls
1985-86	673 44.7%	417 54.1%	256 34.6%	664 44%	410 53%	254 34.3%
1986-87	723 46.6%	430 54%	293 38%	696 44.9%	422 53.2%	274 36%
1987-88	785 49.5%	460 56%	325 42%	773 48.7%	454 55.7%	319 41%
1988-89	822 50%	477 56.3%	345 43.4%	822 50%	477 56.3%	345 43.4%
1989-90	880 51.7%	505 57.2%	375 44.3%	880 51.7%	505 57.2%	375 44.3%

1990-91	947	538	409	947	538	409
	53%	58.7%	43%	53%	58.7%	45%
1991-92	1024	576	448	1024	576	448
	56%	60%	51.6%	56%	60%	51.6%

(Provisional)
(Achievement)

Classes XI-XII :

Age group 17-18 years :

(i) Projected age group population :

<u>Year</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
1985-86	944	480	464
1986-87	968	493	475
1987-88	992	506	486
1988-89	1007	515	492
1989-90	1036	533	503
1990-91	1075	554	521
1991-92	1114	576	538

(ii) Enrolment :

<u>Year</u>	<u>Total</u>	<u>Target</u>		<u>Achievement</u>		
		<u>Boys</u>	<u>Girls</u>	<u>Total</u>	<u>Boys</u>	<u>Girls</u>
1985-86	232	130	93	142	99	43
	24.5%	28.9%	20%	15%	20%	9%
1986-87	288	174	114	200	132	68
	29%	35%	24%	20.6%	26%	14%
1987-88	344	208	136	204	134	70
	34%	41%	27.9%	20.6%	26.4%	14.4%
1988-89	404	245	149	236	150	86
	40%	47%	32%	22.8%	29%	16%
1989-90	481	291	190	260	168	92
	46.4%	54.5%	37.6%	25%	31%	18%
1990-91	295	189	106	295	189	106
Revised	27.4%	34%	27%	27.4%	34%	20%
1991-92	336	213	123	336	213	123
Revised	30%	36.9%	22.8%	30%	36.9%	22.8%

(Provisional)
(Achievement)

- 1.3. CAUSE OF GAP : The proposed target could not be achieved due to inadequate provision of physical facilities incentive programme for enrolment drive, dearth of trained teachers for Vocational Education and inadequacy of Plan allocation for the 7th Plan.
- The year wise allocation and actual expenditure incurred along-with approved outlay and anticipated expenditure during the year 1991-92 is shown below :

(Rs. in lakhs)			
	<u>Year</u>	<u>Allocation</u>	<u>Expenditure</u> % of <u>expenditure</u>
1.	1985-86	651.45	651.46 100%
2.	1986-87	836.30	836.30 100%
3.	1987-88	1096.00	1096.00 100%
4.	1988-89	1190.00	1139.99 96%
5.	1989-90	1190.00	1190.00 100%
<hr/>			
	Total	4963.75	4913.75 98%
	Madrasa Education	137.44	137.44 100%
<hr/>			
	Total	5101.19	5051.19 99.2%
<hr/>			
6.	1990-91	1265.00	2110.00 100%
	+	845.00	
7.	1991-92	1515.00	2761.00 100%
	+	1246.00	
<hr/>			
		2761.00	

Inspite of all these factor some developmental programme were taken up during 7th Five Year Plan towards consolidation and improvement of Secondary Education. Some such programmes are as follows :

1. N.R. Building grant to 342 High/Higher Secondary Schools.
2. N.R. Science grant to 363 High/Higher Secondary Schools,
3. Regular time scale of pay to the teaching and Non-teaching staff of 150 recognised High Schools.
4. Creation of 50 additional seats in the B.T. Colleges for training of teachers.
5. Creation of 200 posts of Science Graduate teachers.
6. Introduction of Vocational Course in 50 Higher Secondary Schools,

7. 104 Higher Secondary Schools and 491 High Schools were brought under the schemes of improvement of Science Education for upgradation of Science Laboratories and Libraries.

1.4. ANNUAL PLAN
1990-91

Originally the plan allocation for the year 1990-91 was Rs. 1265.00 lakhs. The provision was not adequate for maintenance of existing staff of provincialised High and Higher Secondary Schools. Maintenance grant to Madrassa etc. Finally the plan allocation for the year 1990-91 raised to Rs. 2110.00 lakhs with an additional allocation of Rs. 845.00 lakhs. The expenditure for the year 1990-91 was Rs. 2110.00.

1.5. ANNUAL PLAN
1991-92

The original plan allocation for Secondary Education was 1515.00 lakhs. Subsequently the provision raised to Rs. 2761.00 lakhs by providing additional allocation of Rs. 1246.00 lakhs. The total expenditure incurred during the year 1991-92 is Rs. 2761.00 lakhs.

During the year 1991-92 some development programmes have been taken up during the year 1991-92. The services of 7890 employees of 563 High Schools recognised during 1985 to 1989 have been provincialised w.o.f. 19-11-91. 118 High Schools have been up-graded to Higher Secondary School. 1348 staff were created for this purpose. 5 new Inspectorates were established in 5 newly created districts, viz. Bongaigaon, Tinsukia, Dhemaji, Morigaon and Hailakandi. 1850 Science Graduate teacher, 200 Music teachers, 200 Assamese and Bodo Language teachers, 200 additional posts of subject teachers, 200 additional posts of Graduate teacher, 400 posts of Grade-IV, 200 posts of L.D. Asstt. and 500 posts of Hindi teachers have been created during the year 1991-92 for Secondary Schools. An amount of Rs. 65.00 lakhs has been sanctioned for giving B.R. Building grant for Secondary Schools.

2.1. METHODOLOGY
OF 8TH FIVE
YEAR PLAN

The Eight Five Year Plan will play a very important role in the field of Education for implementation of new educational policy and decentralisation of planning. In the field of Secondary Education major thrust lies on the following areas.

1. Implementation of Vocational Education at + 2 stage of Secondary Education.
2. Consolidation of Secondary Education.

3. Qualitative Improvement Programme :
 - (a) Improvement of Science Education,
 - (b) Improvement of School Building,
 - (c) Improvement of Girls Education,
 - (d) Lesson of propotion of Environmental Education.
4. Inspection of School/Management of Education.
5. Training of teachers of Secondary Education,
6. Education facilities for weaker section S.T. & S.C. and Other Backward Section.
7. Removal of disparities i.e. Educational facilities to Children of Tea Garden and Ex-Tea Garden Labores, Char Areas, Transferred Areas etc.
8. Improvement of Schools Libraries.
9. Physical Education in Secondary Education,

2. PROPOSAL FOR
8TH FIVE YEAR
PLAN 1992-97

In view of the emphasis given on the above schemes, an amount of Rs. 23132.00 lakhs has been proposed under the different sub-sector are given below :

A. Critical on-going schemes :

1. Direction & Administration	Rs.	42.80	Lacs
2. Inspection	Rs.	318.00	"
3. Teachers Training	Rs.	150.00	"
4. Scholarships	Rs.	115.50	"
5. Govt. Secondary Schools	Rs.	444.32	"
6. Non-Govt. Secondary School	Rs.	21215.63	"
7. Other Programme	Rs.	96.00	"

	Total :	Rs.	22382.25 Lacs
8. Madrassa Education	Rs.	543.75	"

	Total	Rs.	22926.00 Lacs
B. New Schemes	Rs.	206.00	"

	Total	Rs.	23132.00 Lacs

Another amount of Rs. 5240.00 lakhs has been proposed for implementation of 100% Centrally Sponsored Schemes.

3.1. REVIEW OF ANNUAL PLAN : The provision of Rs. 3362.00 lakhs for the year 1992-93 in respect of Secondary Education was not adequate even for maintenance of ongoing Schemes. Subsequently another additional provision of Rs. 1800.00 lakhs was made to meet the shortfall. The total anticipated expenditure for the year will be around Rs. 6213.38 lakhs. Hence there will be a shortfall of Rs. 1051.38 lakhs. Increase of committed liabilities under Plan is due to continuation of 10027 posts created during 6th and 7th Plan period and also 13138 posts created during the year 1991-92. Thus it will be apparent that no new developmental programme could be undertaken during the year 1992-93. under Secondary Education.

4.1. Proposal for the year An amount of Rs. 5670.00 lakhs has been earmarked for Secondary Education (Plain Areas). Out of which an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantified for T.S.P. and S.C.C.P. respectively. The detailed Sub- Sectorwise break up within the allocated fund is shown below :-

1. Direction and Administration- (Improvement of Infrastructure)	Rs.	35.40	lacs
2. Inspection	Rs.	94.50	"
3. Teachers Training	Rs.	39.00	"
4. Scholarship	Rs.	5.55	"
5. Govt. Secondary Schools	Rs.	73.00	"
6. Assistance to Non-Govt. Secondary Schools	Rs.	5179.25	"
7. Other expenditure	Rs.	3.30	"
8. Madrasa Education	Rs.	190.00	"

Total	Rs.	5670.00	lacs

Out of the above mentioned provision of Rs. 5670.00 lakhs an amount of Rs. 27.00 lakhs has been earmarked for P.T.D. building projects for construction and improvement of Govt. Schools building.

The earmarked allocation of Rs. 5670.00 lakhs under Secondary Education for the year 1993-94 is inadequate for maintenance of liabilities on on-going schemes. The committed liabilities is estimated to be around Rs. 6677.97 lakhs for the year 1993-94. Hence there will be a total shortfall of Rs. 1007.97 lakhs. The shortfall will be more when the earmarked provision for S.C.P. Plan is taken separately. The shortfall for General and T.S.P. areas will come to Rs. 1070.32 lakhs (approx.) under salary component and Rs. 47.05 lakhs (approx.) under non-salary component.



PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92
AND 1992-93 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN
1993-94

ANNEXURE-I :
(Rs. in lakhs)

Code No.	Major head/Minor head of Development.	1991-92 Budgeted Outlay	1992-93 Expenditure	Eight Plan (1992-97) Outlay	1992-93 Budgeted outlay	Anticipated expenditure	Annual Plan 1993-94 Proposed outlay.	Annual Plan 1993-94 of which capital content	Employment content of which Persons	Eight Plan 1993-94	1993-94
1	2	3	4	5	6	7	8	9	10	11	12
A. STATE PLAN SCHEMES :											
	200000000-XI-SOCIAL SERVICES										
	221000000-EDUCATION										
	221220200-GENERAL EDUCATION										
	02-3000-DAIRY DEVELOPMENT										
001	Direction and Administration	9.40	9.40	42.80	7.75	8.25	85.40	-	46 posts	156 posts	
004	Research & Training	-	-	-	-	-	-	-	-	-	
052	Equipments	-	-	-	-	-	-	-	-	-	
055	Maintenance of Building	-	-	-	-	-	-	-	-	-	
101	Inspection	20.22	20.22	318.00	68.50	85.60	94.50	-	335 posts	-	
102	Non-formal Education	-	-	-	-	-	-	-	-	-	
104	Teachers & other services	-	-	-	-	-	-	-	-	-	
105	Teacher Training	124.00	24.00	150.00	30.00	39.00	39.00	-	-	-	
106	Text books	-	-	-	-	-	-	-	-	-	
107	Scholarships	10.10	10.10	115.50	3.10	3.10	5.55	-	-	-	
108	Examination	-	-	-	-	-	-	-	-	-	
109	Govt. Secondary Schools	27.30	28.70	444.32	56.40	66.00	73.00	25.00	114 posts	-	
110	Assistance to Govt. Secondary Schools	1280.22	2583.42	21215.63	992.93	5798.15	5179.25	-	3011 posts	-	

	1	2	3	4	5	6	7	8	9	10	11
(ii) New Schemes	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-
D. Externally Aided Projects											
(i) On going Schemes	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-
(ii) New Schemes	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	-	-	-	-	-	-	-	-	-	-	-

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS
(OUTLAY EXPENDITURE IN RS. LAKHS AND PHYSICAL
TARGETS/BENEFITS IN RELEVANT UNITS OF MEASUREMENT)

ANNEXURE-III (A)

NAME OF STATE/U.P. ASSAM :

Particulars	Code No.	Nature & location of the scheme	Commencement year	Estimated Cost. Origin- al	Revised	Commulative expenditure upto end of Annual plan '91-92	Upto the end of Annual plan 1991-92	Eighth Plan 1992-97	Annual '92-93	Annual '93-94	Anticipated Benefits in Units	8th plan 1992-93	1993-94	Beyond	Remarks (specifically environmental measurement costs)
							Capa- city crea- tion	Utili- sation	Antic- ipated	Propo- sed	plan 93	94			

200000000-XI-SOCIAL EDN.
 22100000-GENERAL EDN.
 221220200-SECONDARY EDN.

- A.1. Completed schemes as on 31-3-91 (Spillover liability, If any for 1993-94 & beyond)
- A.2. Schemes completed during 1991-92/likely to be completed during 1992-93 (Spillover liability, If any for 1993-94 and beyond)

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4.3. Critical ongoing schemes as on 31-3-1993																	
Direction and Administration	001	State level															
Strengthening of Directorate and establishment of regional office		-	-	-	-	-	24.34	-	-	26.80	5.59	77.40	46 p.	156 p.			
Transport facilities																	
(i) For Officers		-	-	-	-	-	5.25	-	-	6.00	2.00	4.00	-	-	-	-	-
(ii) For Staff		-	-	-	-	-	-	-	-	5.00	-	-	-	-	-	-	-
Training facilities to the officer and staff of the Directorate,		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenditure		-	-	-	-	-	3.75	-	-	5.00	0.75	4.00	-	-	-	-	-
Total : Direction & Admn.		-	-	-	-	-	33.34	-	-	42.80	8.25	85.40	-	-	-	-	-
Research & Training (04)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	052	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance of Building	053	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Hostels	-	-	-	-	-	-	5.00	-	-	-	-	-	-	-	-	-	-
Construction of Hall- Cum-Auditorium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(a) Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Non-Govt.	-	-	-	-	-	-	22.61	-	-	50.00	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	111.67	-	-	115.50	3.10	5.55	-	-	-	-	-
Examination 108	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Govt. Secondary 109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development of existing High/Higher Secondary schools & establishment of new High/Higher School in Sub-division and District Headquarters	-	-	-	-	-	-	42.73	-	-	96.70	46.40	48.00	114 p.	103 p.	-	-	-
Educational facilities L.M.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	42.73	-	-	96.70	46.40	48.00	-	-	-	-	-
Building construction Govt. Schools	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Govt. Capital S. School	-	-	-	-	-	-	11.40	-	-	36.00	-	2.00	-	-	-	-	-
Uttar Vidyalaya	-	-	-	-	-	-	6.40	-	-	36.00	2.00	5.00	-	-	-	-	-
Other Govt. School	-	-	-	-	-	-	15.00	-	-	35.22	-	-	-	-	-	-	-

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4. Golaghat Govt. H.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Jorhat Govt. Girls H.S. School,	-	-	-	-	-	-	3.68	-	-	-	-	-	-	-	-	-	-
6. Jorhat Govt. Boys H.S. School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Dibrugarh Govt. Boys H.S. School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8. Dibrugarh Govt. Girls H.S. School,	-	-	-	-	-	-	3.00	-	-	26.00	3.00	2.00	-	-	-	-	-
9. Sibsagar Govt. H.S.S.	-	-	-	-	-	-	10.80	-	-	-	-	-	-	-	-	-	-
10. Tezpur Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11. Dhubri Govt. Boys H.S.S.	-	-	-	-	-	-	2.25	-	-	-	-	-	-	-	-	-	-
12. V.N. Govt. Boys H.S.S.	-	-	-	-	-	-	11.30	-	-	-	-	-	-	-	-	-	-
13. P.C. Govt. Girls H.S.S.	-	-	-	-	-	-	1.85	-	-	-	2.00	-	-	-	-	-	-
14. Radia Govt. H.S. School	-	-	-	-	-	-	2.00	-	-	16.96	-	-	-	-	-	-	-
15. K.rajhar Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	0.85	-	-	-	-	-	-
16. Mangaldoi Govt. H.S.S.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17. North Lakhimpur Govt. H.S. School,	-	-	-	-	-	-	3.50	-	-	20.00	-	-	-	-	-	-	-
18. Tezpur Govt. Boys H.S.S.	-	-	-	-	-	-	7.00	-	-	57.36	-	5.00	-	-	-	-	-
19. Tezpur Govt. Girls H.S.S.	-	-	-	-	-	-	8.00	-	-	5.63	3.63	-	-	-	-	-	-
20. Nagaon Govt. Girls H.S.S.	-	-	-	-	-	-	-	-	-	35.00	6.52	-	-	-	-	-	-
21. Nagaon Govt. Boys H.S.S.	-	-	-	-	-	-	3.11	-	-	-	-	4.00	-	-	-	-	-
22. Cotton Collegiate Govt.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(i) Improvement of School Building for High School (Girls Common Room)	-	-	-	-	-	384.00	-	-	500.00	-	70.00	-	-	70	School	-
(ii) Furniture grant to Secondary school	-	-	-	-	-	-	-	-	-	-	20.00	-	-	100	"	-
School Complex and adapted School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Educational facilities to	-	-	-	-	-	17.59	-	-	36.70	5.40	4.40	-	-	35	post	-
Appointment of Assamese teachers in Non-Assamese Secondary Schools	-	-	-	-	-	110.25	-	-	174.90	48.22	45.00	-	-	322	post	-
Drinking & Sanitary Facilities to Secondary Schools	-	-	-	-	-	30.00	-	-	25.00	-	-	-	-	-	-	-
Implementation of 14 points Artha Samajik Karmasuchi	-	-	-	-	-	-	-	-	25.00	3.00	-	-	-	-	-	-
Provision for Relief to Institution damaged in Natural Calamities	-	-	-	-	-	-	-	-	50.00	-	-	-	-	-	-	-
Special scheme for girls Education																
Girls Common Room with Sanitary facilities	-	-	-	-	-	45.30	-	-	100.00	21.00	-	-	-	-	-	-
(a) Teachers Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Extension of Girls' Common Room	-	-	-	-	-	0.20	-	-	-	-	-	-	-	-	-	-
Accelerated Development Programme :																
Border Areas	-	-	-	-	-	1.60	-	-	-	-	-	-	-	-	-	-
Transferred Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slum Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Silchar Govt. Boys H.S.S.	-	-	-	3.00	-	-	5.10	-	-	-	-	-	-	-	-	-	-
Renovation of existing building of H.S. School	-	-	-	1.40	-	-	15.00	-	-	-	-	-	-	-	-	-	-
Sainik School, Goalpara construction of dormitory & Auditorium & Gymnasium Hall etc.	-	-	-	19.71	-	-	29.35	-	2.00	2.00	-	-	-	-	-	-	-
Total	-	-	-	115.40	-	-	347.62	-	20.00	25.00	-	-	-	-	-	-	-
Total-109-Govt. Secondary Schools	-	-	-	158.19	-	-	444.32	-	66.40	73.00	-	-	-	-	-	-	-

stence to Non-Govt. Secondary School - 110

) Expansion & consolidation of Educational facilities to High School - 4304.01 - 11489.63 3714.36 3306.85 30011 p. 16305 posts -

i) Provision for creation of Classical teacher (Sanskrit/Arabic/Persian etc.) in Secondary School -

occurring Ad-hoc grant of High Level - 450.78 - 553.40 106.50 107.00 -
 Add teacher in Medium Secondary School - 60.44 - 300.00 67.75 51.00 - 138 posts

romotion of Hindi sanction of Hindi post in Non-Hindi speaking States - Sanction of additional posts

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17. Isolated Pockets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Backward Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19. Special Development Programme for Char Areas	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-
20. Special Development Programme for Children of Tea and Ex-Tea Garden Areas	-	-	-	-	-	-	4.00	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	5423.91	-	-	13254.63	3966.43	3604.25	-	-	-	-	-

B. Development of 2 Pattern :

1. Grant to SEBA/Council for Higher Secondary Education for Syllabi/Curriculum Development,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Development of existing H.S. School and Establishment of New H.S. School	-	-	-	-	-	3219.39	-	-	6070.00	1230.26	1100.00	-	-	4048 post	-	-	-
3. Promotion of environmental awareness among the Students,	-	-	-	-	-	0.22	-	-	-	-	-	-	-	-	-	-	-
4. Improvement/construction of School building for H.S. School	-	-	-	-	-	10.10	-	-	50.00	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	3227.71	-	-	6120.00	1230.26	1100.00	-	-	-	-	-	-

C. SCIENCE & TECHNOLOGY :

Provision for Science subject teacher posts in H.S. School,	-	-	-	-	-	239.71	-	-	1575.00	569.56	450.00	-	-	2050 teachers	-	-	-
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. Grant to Council for Higher Secondary Educa- tion for IIT Coaching Classes	-	-	-	-	-	-	20.80	-	-	-	-	-	-	-	-	-	-
Extension of Office Building & construction of Motor Garage, Residential Quarter, Guest House for the Directorate	-	-	-	-	-	-	3.50	-	-	50.00	2.00	2.00	-	-	-	-	-
Grants to Assam Bhasa Prachar Samity,	-	-	-	-	-	-	1.50	-	-	1.25	0.25	0.25	-	-	-	-	-
Grants to Rajya Bhasa Prachar Samity,	-	-	-	-	-	-	0.45	-	-	0.50	0.10	0.10	-	-	-	-	-
Revision of District Gezettes,	-	-	-	-	-	-	3.50	-	-	-	-	-	-	-	-	-	-
Students team adventure	-	-	-	-	-	-	11.80	-	-	25.25	0.63	-	-	-	-	-	-
Seminar of Safety Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grant to Secondary School for Electricity	-	-	-	-	-	-	1.49	-	-	5.00	0.50	0.50	-	-	-	-	-
Other expenditure	-	-	-	-	-	-	0.85	-	-	-	-	-	-	-	-	-	-
School Transport	-	-	-	-	-	-	1.00	-	-	10.50	-	-	-	-	-	-	-
Grants to Voluntary Organisation	-	-	-	-	-	-	1.61	-	-	2.25	0.15	0.20	-	-	-	-	-
Award of Prishna Gauri Mandique Memorial Trophy & Jnanadasee	-	-	-	-	-	-	1.25	-	-	1.25	0.25	0.25	-	-	-	-	-
Teachers Seminar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B-22

	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Development of Existing Vigyan Mandir -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Physical Education in Secondary Schools,-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Environment awareness among the students -	-	-	-	1.30	-	-	-	-	-	-	-	-	-	-
Total other expenditure -	-	-	-	99.30	-	-	96.30	3.88	3.30	-	-	-	-	-
Total 02-Secondary Edn. -	-	-	-	9629.75	-	-	22382.25	6004.38	5480.00	-	-	-	-	-
Language Develop- ment Programme - 05														
Inter-Language Education - 200														
Madrassa Education -	-	-	-	292.44	-	-	543.75	209.00	190.00	-	-	-	-	-
Total-05-Language Develop- ment Programme -	-	-	-	292.44	-	-	543.75	209.00	190.00	-	-	-	-	-
Total 02-Secondary Education -	-	-	-	9922.19	-	-	22926.00	6213.38	5670.00	-	-	-	-	-

ANNEXURE I TO THE MINISTER'S BENEFITS OF COMPLETION OF AMMS/PROJECTS

(As on 31-3-1993)

(Outlay/Type/Unit in Rs. lakhs and Physical Target/Benefits in relevant Units of Measurement)

Name of State/UT: _____

Particulars	Code No.	Nature and location of the Schemes.	Commencement year.	Estimated Cost.	Existing	Targetted		Annual Plan		Eight Plan	
					Capacity	Utilisation	Capacity	Utilisation	1991-92	1992-93	1992-97
Major head	Minor head				in	city	city.	city.	city.	Actual	Expenditure.
					Unit						

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PROVIDENTIAL FOR PROGRAMS, PROJECTS & NEW SCHEMES OF EIGHT PLAN

(Outlay/Expenditure in Rs. lakhs and Physical target/
Benefits in relevant Unit of Measurement)

Particulars	Code No. (Major head/ Minor head)	Nature and location of year & Schemes.	Commence- ment year.	Esti- mate Cost.	Eight Plan (1992- 97) outlay.	Annual Plan (1993 - 94) Outlay	Annual Plan (1993 - 94) Propose d outlay.	Anticipated Benefits (in lakhs) Eight Plan 93	1993- 94	1993- Beyond eight Plan	12	13
	200000000	AI										
		SOCIAL SERVICES										
	221000000	EDUCATION										
	221220200	GENERAL										
		EDUCATION -02-										
		SCHOLARSHIP										
Deputation of teachers		State	1993-94	-	12.00	-	-	-	-	-	-	-
a) ...		Level										
Establishment of		State										
junior colleges		Level	1993-94	-								
a) Sanction of ... grant.					100.00	-	-	-	-	-	-	-
b) Sanction of ... grant					64.00	-	-	-	-	-	-	-
Total					206.00	-	-	-	-	-	-	-

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SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECT

ANNEXURE- III
(V. in lakhs)

Particulars	Code No.	Estimated Major head/ Minor head	Cumulative Expenditure upto end of 7th Plan.	Annual Plan 1991-92 Actual expenditure.	Annual Plan 1992-93. Anticipated expenditure.	Eight Plan 1992-97 Outlay.	Annual Plan 1993-94 Proposed Outlay.
	2	3	4	5	6	7	8
200000000 XI							
SOCIAL SERVICES							
220000000 EDUCATION							
221220200 GENERAL EDUCATION -02-SECONDARY EDUCATION.							
Completed Schemes as on 31-3-1991							
Spillover liability if any for 1992-94 and beyond).							
Schemes Completed during 1991-92/ likely to be completed during 1992-93 (Spillover liability, if any for 1993-94 and beyond)							
Critical ongoing Schemes as on 31-3-93.			5051.19	2761.00	3362.00	6213.38	22926.00
Schemes aimed at maximizing benefit from the existing capacity as on 31-3-93							
W Schemes of Eight Plan						206.00	
Total			5051.19	2761.00	3362.00	6213.38	23132.00

B-26

ANNUAL PLAN 1993-94
 OUTLAYS BY HEADS OF DEVELOPMENT
 FOR DISTRICT PLANS

(Rs. in lakhs)

State of J.F. : J.S.

Sl. No.	Major Head/Minor head, of Development.	Annual Plan		Annual Plan		Eighth Plan		Annual Plan	
		1991-92.		1992-93		1992-97		1993-94	
		Actual	% to Total	Anticipated	% to Total	Proposed	% to Total	Proposed	% to Total
1	2	3	4	5	6	7	8	9	10
	200000000- XI -SOCIAL SERVICES								
	221000000 EDUCATION								
	22120200 GENERAL EDUCATION								
	22120200 GENERAL EDUCATION	206.37	13%	3044.93	90.56%	20837.93	90.3%	5149.85	90.8%

3-33

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Appt. of 1000 Teachers	100%	84.00			120	120	30.00		500	500	209.00	209.00	1045.00	206.80			
Vocationalisation of Education at +2 Stage	100%	312.21	312.71		50	50	175.24	140.28	50	50	532.00	250.00	220.00	250.00			
Improvement of Secondary Education in Secondary Schools.	100%	373.00	373.00		155	155	136.20	136.20	155	155	300.00	150.00	1500.00	190.00			
Upgradation of merit for S.T. Students	100%	2.30	2.30		23	23							3.20	3.20	20.00	3.20	
CBSE Projects	100%				95	95									75.00		
Re-imbursment of Tuition Fees Charge from Girls Students of classes IX to XII	100%	25.10	25.10		50	50									250.00		
Total		550.61	513.11					341.44	276.48				1044.20	559.93	5240.00	650.00	

M-29

XI SOCIAL SERVICES
 EDUCATION
 221 2202 00 - GENERAL EDUCATION
 04 - ADULT EDUCATION
 ANNUAL PLAN 1993-94
 (GENERAL AREAS)

INTRODUCTION : Keeping in view of the goal of the complete eradication of illiteracy from the society, the Adult Education programme was launched on National basis in the year 1978, So long operated as Non-plan Scheme under Social Education, the Programme was institutionalised as National Adult Education Programme through out the country on 2nd October, 1978 alongwith the rest part of the country. The Area of National Adult Education Programme has been limited to adult populations of the age-group 15-35 years. The number of illiterates in the age-group 15-35 years was estimated at 39.45 lakhs in the 7th -Five year plan which has been estimated to be raised to 50 lakhs in the 8th plan period 1992-97.

OBJECTIVES : The National Adult Education Programme was launched with three main objectives i.e literacy, awareness and functional development. The programme of Adult Education through the years of experimentations and experiences has now been widened in dimension from mere literacy and has been made holistic in approach through National Literacy Mission launched in 1986 with focus not only on literacy but a comprehensive and functional educational programme aimed at improving the overall status of the lives of the people.

For better implementation, the strategies of Adult Education Programme has been proposed to be redesigned from traditional centre-based approach to area based through Total Literacy Campaign as well as accelerated mass literacy movement by involving Voluntary Agencies, Non-Governmental Organisations etc.

7TH FIVE YEAR PLAN (1985-90)

An allocation of Rs. 720.00 lakhs was originally approved for the 7th Five year plan for continuations of Adult Education Programme in the general areas to achieve a target of covering 18.93 lakhs illiterate adults of the age-group 15-35 yrs. The target was inclusive of Centrally sponsored scheme of RFLP. Out of the approved out lay an amount of Rs. 701.49 lakhs was utilised and total 16.86 lakhs illiterate adults of the age-group 15-35 years were covered under both State Programme and Central Programme of RFLP.

ANNUAL PLAN 1990-91 : An allocation of Rs.260 lakhs was approved for the annual plan 1990-91 out of which an amount of Rs. 156 lakhs was utilised on mostly committed liabilities of continuing schemes. The rest amount of Rs. 104 lakhs was surrendered as per directives of State Planning Commission as a measure of plan cut. A target of covering 189000 illiterate adults of the age-group 15-35 was set-forth out of which 183000 adults were covered under State Programme.

ANNUAL PLAN 1991-92: An allocation of Rs. 276.00 lakhs was finally approved (Original allocation being Rs.310 lakhs) for continuation of Adult Education Programme under State plan. The financial utilisation and physical achievement during the annual plan under review are as under :

		<u>Financial 1991-92</u>	
<u>Approved out lay</u>		<u>Utilisation</u>	
<u>Original/Revised</u>			
		Rs. in lakhs	
Rs. 310	276	252.56	
		<u>Physical</u>	
Target fixed	-	Achievement	
		in terms of coverage of illiterate of the age-group 15-35 years	
		in 000's unit	
239		185	77%

Non-implementation of new proposals is the reasons of shortfall both in financial and physical achievements.

ANNUAL PLAN 1992-93 AND 1993-94:

An allocation of Rs. 281 lakhs has been approved for continuation of adult education programme during the annual plan 1992-93 . Out of the total allocation, an amount of Rs. 27 lakhs for TSP and Rs. 33 lakhs for SCCP has been quantified. The following are the schemes being continued during 1992-93 and proposed to be continued during the annual plan 1993-94.

<u>Name of the Schemes :</u>	<u>Objectives of the Scheme.</u>
Direction & Admn.	= The establishment of the Directorate, Districts and Projects are covered under this schemes.
Literacy in Rural/ Urban & Industrial Areas:	= The scheme is target oriented at covering illiterate adults of the age-group 15-35 years. The scheme is being implemented under decentralised planning. A target of covering 189000 illiterate adults has been set-farth under the Annual Plan 1993-94 through existing infrastructural facilities.
Training Programme	= The Instructors/Instructress and other field functionaries of Adult Education Programme are given service as well as orientation training from out of the scheme.
Post Literacy and Continuing Education through Jana Shikshan Nilayam.	= The Scheme is aimed at providing continuing Education facility to the adult neo-literates in particular and public in general. The scheme in run through public libraries, Namghars, Clubs, School libraries community centres etc. under the Nomenclature of JANA SHIKSHAN NILAYAMS (JSNs) and they are sufficiently provided with books, Sport materials, News papers periodicals etc. presently 295 JSNs are functioning through out the state.
Instructional materials	= Basic teaching and learning materials are provided to the adult education centres from out of the scheme.
Incentive Award	= This scheme is aimed at extending awards in cash and kinds as a mark of recognition to selected neo-literates successfully coming out of adult Education course.
Maintenance of State Source Centre (SRC)	= This establishment was set-up in the year 1983-84 to feed the adult education programme by developing and producing reading materials through improved methods.

8. Areas based Cent-percent - With an objective to attain cent-percent literacy in selected Villages/Blocks the scheme was introduced during 1991-92, 99 Villages have already been covered under this scheme . A target of covering 100,000 adults has been fixed for '93-94.
9. Other Programme - This scheme covers the programme of observance of important days and festivals propagation of programme activities, productions/Purchase of educational films as motivational instrument of adult education program etc.etc.Grants-in-aid, Uniceff Project maintenance of continuing adult education centre.

Adult Education Programme under decentralised Planning:- The following schemes will be implemented under decentralised planning:

- (I) Literacy in Rural/Urban & Industrial Areas.
- (II) Training Programme for Instructor/Instructress of Adult Education Centres.
- (III) Incentive Award.
- (IV) Post - literacy & continuing education through Jana Shikshan Nilayam (recurring expenditures) only .
- (V) Grants-in-aid to village libraries.

Centrally sponsored scheme :-

The following schemes are implemented with 100% Central Assistance from Govt. of India, to be continued during 1992-93 and 1993-94.

- (I) Rural Functional Literacy Programme.
- (II) Strengthening of administrative structure.
- (III) Post Literacy & continuing education through Jana Shikshan Nilayam

Adult Education Programme through Voluntary Agencies :- Under the scheme of " Financial Assistance to Voluntary Agencies working in the field of Adult Education " which is fully financed by Govt. of India and is being implemented by the Voluntary Agencies under their self administration. There is target of covering 243000 illiterate adults of the age-group 15-35 years.

Adult Education Programme in TSP Areas : An allocation of Rs.30 lakhs has been approved by quantification from total approved outlay of 310 lakhs. It has been proposed to cover additional enrolment of 30,000 illiterate Tribal adults of the age-group 15-35 years . Besides there is proposal of selecting at least 1(one) village in each of 43 sub-divisions under the scheme of Area Based cent percent literacy scheme which is being implemented during the annual plan 1992-93.

Adult Education Programme in SCP areas:An allocation of Rs.36 lakhs has been approved by quantification for implementation of Adult education programme in SCP areas. It has been proposed to open 1200 adult education centres in the SCP areas with a target to cover 36000 illiterate adults of the age group 15-35 years . Unlike in the TSP areas, there is proposal to select at least 1(one) village in each of 43 sub-divisions under the scheme of area-based cent percent literacy scheme which is being implemented during the annual plan 1992-93.

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ANNEXURE-I

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1991-92
AND 1992-93 AND PROPOSED OUTLAY FOR THE THE ANNUAL PLAN 1993-94.

de	Major head/Minor Head of Development	(Rs. in lakhs)								
		1991-92		Eighth plan (1992-97) Outlay	1992-93		Annual plan (1993-94)		Employment content (000 persons)	
		Budgetted outlay	Expen- diture		Budge- tted Outlay	Antici- pated Expen- diture	Proposed Outlay	of which Capital content	Eighth plan	1993-94
2	3	4	5	6	7	8	9	10	11	
212202	00-General Education									
	04-Adult Education									
	001-Direction & Administration	89.75	81.09	470.00	76.80	76.80	82.00	-		
	Sub-Total-001-Direction Admn.	89.75	81.09	470.00	76.80	76.80	82.00			
	101-Grants to V.Os	-	-	-	-	-	-	-		
	Sub-Total 101 Grants to V.Os	-	-	-	-	-	-	-		
	200-Other Adult Education Programme									
	(a) Literacy in Rural/Urban & Industrial Areas	112.87	94.89	550.00	110.20	110.20	122.00	-		
	(b) Training Programme	14.50	14.20	170.00	16.50	16.50	18.00	-		
	(c) Post Literacy & follow-up Programme	41.00	24.50	233.00	31.00	31.00	34.00	-		
	(d) Instructional	20.00	9.05	410.00	15.00	15.00	20.00	-		

(2)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
e) State Resource Centre		8.38	8.38	40.00	7.90	7.90	9.00	-		
f) Other (Misc.) Programme like Incentive scheme, Unicef programme,ILD, Seminar conference, Educational film, Publication,Publicity, Grants-in-aid etc.		23.00	20.45	90.00	23.50	23.50	25.00	-		
Sub-Total 200 O.A.E.P.		220.25	171.47	1413.00	204.20	204.20	228.00			
Total 04-Adult Education		310.00	252.56	1963.00	281.00	281.00	310.00			

ANNEXURE-II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS
1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

Sl No	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual plan 1993-94 Target	Remarks
			Target	Achievement		Target	Anticipated Achievement		
	2	3	4	5	6	7	8	9	10
	04-Adult Education								
	200-Other Adult Education Programme.								
	(a) Literacy in Rural/Urban & Industrial Areas:I								
	(I) Number of participants of the age-group 15-35 yrs.								
	A.State Programme	000	239	185	1500	231	231	289	
	B.Central Programme								
	(i) RFLP	000	171	26	1800	135	135	160	
	(ii) Voluntary Agencies	000	106	105	750	243	243	154	
	(iii) MPFL,NYK, NGOS,etc.	000	12	12	250	12	12	24	

1	2	3	4	5	6	7	8	9	10
II. Number of Centres opened under :									
A. State Programme	Nos	6300	6150	50,000	6700	6700	11300		
B. Central Programme									
(i) RFLP	Nos	5700	900	60,000	4500	4500	3450		
(ii) Voluntary Agencies	Nos	3540	3540	25,000	8100	8100	5133		
(iii) MPFL, NYK, NSS, NGOS etc.	Nos	400	400	8,400	400	400	800		

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE -III'A'

OF STATE/UT ASSAM

(Outlay/Expenditure in Rs. lakhs and physical Targets/
Benefits in relevant units of measurement)

Particulars	Code No	Nature and location of the schemes	Commencement year	Estimated cost		Cumulative expenditure upto end of Annual plan 1991-92	Upto the end of Annual plan 1991-92		Eighth plan 1992-97 outlay	Annual plan 1992-93	Annual plan 1993-94	Anticipated Benefits (in-units)				Remarks (Specifically Environment Measures/ costs)
				Original	Revised		Capacity creation	Utilisation				Eighth plan	1992-93	1993-94	Beyond Eighth plan	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

Completed Schemes as on 31.3.91 (Spillover liability, if any, for 1993-94 and beyond)*

-NIL-

)
i)
i)
Total (A-1)

2 Schemes completed during 1991-92/

- NIL -

C-10

Likely to be completed during 1992-93 (Spill over liability, if any, for 1993-94 and beyond)*

- NIL -

- i)
- ii)
- iii)
- Total (A-2)

A.3 Critical ongoing schemes as on 31.03.1993

2212202 00	Admn								
General Education	Sup-								
04-Adult Education	er-								
001-Direction & Admn.	vis-	1980-81	5.00	70.80	246.80	-	-	470	75.80 82.00
	ion								
	at state								
	district								
	& Pjt.Hd.								
	qtr.								
200-Other Adult Education Prog.	Impart-								
(a)Literacy in Rural/Urban & Industrial Areas	ing lit-eracy to Adult ill-iterate 1978-79 (age-group 15-35 yrs.)		41.500	110.20	480.93	000	000	550.00	110.20 122.00

C-11

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(e) Incentive Award		Inciting the Adult neo-literates who complete literacy programme successfully	1987-88	6.57	9.75	40.66	-	-	50.00	9.75	10.00					
(i) State Resource Centre		Productions of literacy & Post literacy materials, imparting trg. to field functionaries, monitoring & evaluation	1984-85	3.00	7.90	37.18	-	-	40.00	7.90	9.00					
26. Other charges		Misc. Programme	-	-	13.85	44.72	-	-	40.00	13.85	15.00					
Total A.3 Critical on-going schemes			104.57	281.00	1110.00	-	-	1963.00	281.00		310.00					

PROPOSALS FOR MAXIMISING BENEFITS OF FOOD, IRRIGATION
PROGRAMMES/PROJECTS (AS ON 31.3.93)

NAME OF STATE/UT - ASSAM

(Outlay/Expenditure in Rs. lakhs and
Physical Target Benefits in relevant
units of measurement)

Particulars	Code No. Major head Minor head	Nature & location of the scheme	Commencement year	Estimated cost	Existing Capacity (in- units)	Utili- sation	Targetted Capacity (in- units	Utili- sation	Annual plan 1991- 92 Actual Expen- diture	Eighth plan (1992-07) out-lay
	2	3	4	5	6	7	8	9	10	11

4. Schemes aimed
at maximising
benefits from
the existing
capacity as
on 31.3.93

- NIL -

1992-93		Eighth Plan 1993-94		Anticipated Benefits (in mil/c)			Remarks (Specifically Environmental measures/plan costs)
Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth plan	1992-93	1993-94	Beyond Eighth Plan	
12	13	14	15	16	17	18	19

- NIL -

C-15

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

ANNEXURE - III

NAME OF STATE/UT... ASSAM

(Outlay/Expenditure in Rs. lakhs & physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major head /Minor head	Nature & location of the schemes	Commencement year	Estimated cost	Eighth plan (1992- 97) outlay	Annual plan (1992- 93) out- lay	Annual plan (1993- 94) propos- ed out- lay	Anticipated Benefits (in units)			Remarks (Specif- ically Environ- mental Measures/ costs)	
								Eighth plan	1992-93	1993-34		Beyond Eighth plan
1	2	3	4	5	6	7	8	9	10	11	12	13

New Schemes of Eighth Plan

i)

ii)

iii)

Total:

- NIL -

SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE-III (D)

NAME OF STATE/UT ASSAM

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Annual Plan	Annual plan		Eighth plan 1992-97 outlay	Annual plan 1993-94 proposed outlay
				1991-92 Actual Expenditure	1992-93 Appd. Anti out- lay	Expdr.		
1	2	3	4	5	6	7	8	9
1. Completed Schemes as on 31.3.91 (Spil over liability if any ,for 1993-94 and beyond)				- NIL -				
2. Schemes completed during 1991-92 likely to be comple- ted during 1992-93 (spill over liabil- ity if any,for 1993-94 and beyond)								
3. Critical on going schmes as on 31.03.93		281	701.49	252.56	281	281	1963	310
4. Schemes aimed at maxi- mising benefits from the existing capacity as on 31.03.93				-NIL ³ / ₄				
5. New schemes of Eighth Plan.								
TOTAL		281	701.49	252.56	281	281	1963	310

C-17

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE-IV

NAME OF STATE/UT - ASSAM

(Rs. in lakhs)

Name, nature & location of the Project with code and name of external funding agency	Date of sanction date of commencement of work	Terminal dt. of disbursement of external aid a) Original b) Revised	Estimated Cost a) Original b) Revised (Latest)	Pattern of funding a) State's share b) Central Assistance c) Other sources (to be specified) total	Cumulative Expenditure upto Annual plan 1991-92 a) State's share b) Central Assistance c) Other sources (to be specified) Total	Provision necessary during the		
						VIII Plan a) State's share b) Central Assistance c) Other sources (to be specified) Total	1992-93 a) State's share b) Central Assistance c) Other sources (to be specified) Total	1993-94 a) State's share b) Central Assistance c) Other sources (to be specified) Total
2	3	4	5	6	7	8	9	10

10
0

Continuing Schemes

)

i)

i)

total

N I L

New Schemes of Eighth plan

i)

i)

ii)

NAME OF STATE/UT: _____

(% in lakhs)

Code No.	Major Head/Minor Head of Development.	Annual Plan 1991-92		Eight plan 1992-97		Annual Plan 1992-93		Annual plan 1993-04	
		Actual Expenditure	% age to total	Outlay	% age to total	Anti-Expenditure	% age to total	Proposed outlay	% age to total
1	2	3	4	5	6	7	8	9	10
2-210000 00	General Education								
21220200	04-Adult Education								
	200-Other Adult Education Programme								
	(a) Literacy in Rural/Urban & Industrial Areas								
	(General Literacy, Area-based Cent-percent literacy programme, total literacy campaign etc.)	94.89	50%	550.00	100%	110.00	100%	122.00	100%
	(b) Training Programme	14.20	64.78%	170.00	80%	16.50	90%	18.00	90%
	(c) Post literacy & continuing Edn. through Jana Shikshan Nilayam	24.50	77%	233.00	60%	31.00	60%	34.00	60%
	(d) Incentive Award	11.00	80%	70.00	100%	9.75	100%	10.00	100%
	26. Other Charges	-	-	-	-	3.70	100%	4.00	100%
		144.59	53.30%	1023.00	87.58%	170.95	91.78%	188.00	91.80%

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CENTRALLY SPONSORED SCHEMES

ANNEXURE-VI

(Rs. in lakhs)

Name of Schemes	Pattern of funding	Seventh plan 1985-90						Annual plan 1991-92					Annual plan 1992-93		Eight plan	Annual plan	Remarks
		Total Expdr.	Central Assistance Released	Events		Achievements	Total expdr.	Central Assistance Released	Budget & Achievements		Actual	Proposed	1993-94	1993-94			
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

(Rs. in lakhs)

(Rs. in lakhs) PROPOSED

Schemes to be transferred to the States.
 already transferred
 yet to be transferred
 schemes retained as CSS

Rural Functional Literacy Prog.	100%	604	604	600	1036	837	46.28	103.41	000	171	26	302	302	3406	350	
Post-literacy continuing Education through Jana Sikshan Yojana	100%	40	40	Nos	750	300	19.72	19.72	Nos	250	NIL	42.50	42.50	787	50	
Strengthening of Administrative Structure State & District	100%	85	85	salary Scheme			34.00	29.32	salary Scheme			39.00	39.00	239	43	

D-I

200 0000 00 XI SOCIAL SERVICES
221 0000 00 EDUCATION
221 2202 00 GENERAL EDUCATION
80 GENERAL SCERT

ANNUAL PLAN 1993-94
DIRECTORATE OF STATE COUNCIL OF
EDUCATIONAL RESEARCH
AND
TRAINING ASSAM

- X -

INTRODUCTION :

The Directorate of SCERT, Assam is primarily concerned with qualitative improvement of education throughout the school stages in the state. It was created during the last part of the sixth five year plan and started functioning in the early part of the financial year 1985-86. It is still in its developing stage and yet to be matured as a full fledged Directorate. In the year 1991-92 the govt. of Assam by a notification has transferred all the teacher Training Institutions from the Directorate of Higher Education, Secondary Education and Elementary Education to the Directorate of SCERT, Assam widening its field of operation to a great extent.

EIGHTH FIVE YEAR PLAN 1992-97.

The approved plan allocation for the Directorate of SCERT, Assam for the Eighth Five year plan 1992-97 is Rs. 563.00 lakhs. The schematic allocations of Rs. 563.00 lakhs is as follows :

<u>Schemes</u>	<u>Outlays</u>	<u>of which capital content</u>
A. <u>Continuing Schemes</u>		
1. <u>001-Direction & Administration</u>		
1. Maintenance of SCERT and unit offices	----- 200.00	--
2) 002 Training	----- 181.00	--

(D - 2)

3) 004--Research	---	4.00	--
4) Public works	---	77.00	77.00
5) Library & Documentation		5.00	--
6) Transport	---	5.00	--
7) Publication	---	12.00	--
8) Equipment	---	5.00	--
9) Science Exhibition	---	5.00	--
Total = (A) =		Rs. 494.00	77.00

3. New Schemes

1. 001-Direction & Administration

(i) Strengthening of SCERT - 14.00 --

2. 002-Training

i) Strengthening of Teacher Training institution	-	20.00	--
ii) Maintenance of Hindi Training College	-	20.00	--
iii) Language Training for Hindi Teachers	-	1.75	--
iv) Refresher Training camp for Hindi Teachers	-	2.25	--

800-other Expenditure

1. Public works

a) Boundary wall of Jorhat Normal School	-	1.00	1.00
b) Repairs & Renovation of Normal School building & Campus	-	5.00	5.00
c) Repairs & Renovation BTC building & campus	-	5.00	5.00
Total (b) =		69.00	11.00

Grand Total (a + b) = 563.00 88.00

OBJECTIVES

During the Eighth Plan period the major thrust of SCERT's Programmes/activities would be to under take and continue Programmes of teacher Training review of Curriculum, development of infrastructure for production and provision of physical facilities like teaching aids, utilisation of Technological mass communication media for

academic supports and extension services to establish firm bases for congenial educational environment in the State. Researches on academic and administrative problems will be viewed as a major tool to find out the appropriate solution and their improvement, Both long term and short term research activities are envisaged in this aspect.

ACHIEVEMENT DURING THE ANNUAL PLAN 1991-92

The approved plan allocation of SCERT for the Annual Plan 1991-92 was 73.00 lakhs. But after transfer of the EVGB unit to DSE and merger of the Teacher Training Schemes to SCERT from DHE, Assam the allocation stands at Rs. 87.17 lakhs. The Schematic allocation against the transferred Schemes and its utilisation are not shown here and would be reflected in the DHE's plan.

The utilisation during the year 1991-92 against the approved allocation of Rs. 73.00 lakhs was 62.59 lakhs. The Scheme wise approved allocation and utilisation are as follows :-

<u>Schemes</u>	<u>Outlay</u>	<u>Utilisation</u>	<u>of which capital content.</u>
1. Direction & Administration	37.20	32.76	--
2. Training	16.00	13.18	--
3. Research	1.10	0.55	--
4. <u>Public Works</u>			
a) Construction of SCERT office building	13.00	13.00	13.00
5. Library	0.50	0.50	--
6. Publication	3.00	1.00	--
7. Regional Science Fair	1.20	--	--
8. Other Expenditure	1.00	1.60	--
Total =	73.00	62.59	13.00

ANNUAL PLAN 1992-93

The approved plan allocation for the Directorate of SCERT, Assam for the year 1992-93 is Rs. 83.00 lakhs and it is expected that the fund would be fully utilised and the targets fixed for the Schemes would be achieved.

ANNUAL PLAN 1993-94

The approved outlay for the Annual plan 1993-94 is Rs. 92.36 lakhs out of which Rs. 10.00 lakhs is for capital content and the balance for different ongoing and new schemes outlined below.

ON-GOING SCHEMES

1. Maintenance of SCERT and its unit offices. (Direction & Admn)
An amount of Rs. 40.36 lakhs would be needed during 1993-94 for maintenance of various posts to run the Directorate smoothly.
2. Construction of SCERT office building :- For completion of construction of SCERT office building an amount of Rs. 10.00 lakhs has been proposed.
3. English Language Teaching Institute :- The English Language Teaching Institute is an autonomous organisation and solely depends on the grants-in-aid. An amount of Rs. 5.00 lakhs has been fixed for this institute.
4. Summer Institute for Middle School Teachers on Science & Maths
For conduction of summer institute for Middle school teachers on teaching of science & Maths an amount of Rs. 5.00 lakhs has been proposed for orientation of teachers.
5. Training of Heads of the Institute and Teacher Educators :-
For organisation of programmes on planning & Management for the heads of the Institute and Teacher Educators an amount of Rs. 1.00 lakhs has been earmarked.
6. Orientation of Elementary Teachers on School Subjects :-
For orientation of Elementary teachers on different school subjects an amount of Rs. 4.50 lakhs has been proposed.
7. Review and improvement of Instructional Materials :-
For review and improvement of instructional materials for effective teaching and learning, an amount of Rs. 0.25 lakhs has been proposed.
8. Publication :- Publications on various felt needs of teachers and other concerned functionaries would be continued as earlier. An amount of Rs. 2.50 lakhs has been proposed in the Annual plan 1993-94.
9. State level Science Exhibition :- For organisation of state level Science Exhibition which has proved quite beneficial to the students and teachers over the years an amount of Rs. 1.00 lakhs has been proposed for 1993-94.
10. Up-gradation of secondary Teacher Education Institution :-
For up-gradation of PGTC, Dibrugarh and Kokrajhar an amount of Rs. 5.00 lakhs has been proposed.
11. Grants-in-aid to Dibrugarh University for up-gradation of Edn. Deptt. :- For maintenance of the posts required for up-gradation an amount of Rs. 5.00 lakhs has been proposed.

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-5

New Schemes

1. Strengthening of SCERT and its units Offices :- The existing staff now has been felt quite inadequate to cope with the increased volume of works of the Directorate after merger of the Teachers Training Institutions from DHE, DSE & DEE. In the Annual plan 1993-94 5 nos of posts proposed to be created. An amount of Rs.2.00 lakhs has been fixed for this purpose.

2. Maintenance of Hindi Teachers Training College, North Guwahati :-

Few posts of Hindi Teachers Training College, North Guwahati were maintained under the C.S. Scheme. Govt. of India has now ceased to support financial assistance for this purpose. An amount of Rs.3.00 lakhs has been proposed for this purpose.

Contd....P/6

(c) Centrally sponsored schemes :- The following centrally sponsored schemes with 100% central assistance are implementing from the Directorate of SCERT, Assam.

1. Environmental orientation to school Education :- The scheme which has been taken part education for environmental consciousness the school children at elementary level, was started in 1989-90 as a centrally sponsored scheme with 100% central assistance. An amount of Rs. 20.00 lakhs has been proposed during 1993-94.
2. Improvement of Science Education :- An amount of Rs. 15.00 lakhs has been proposed for implementation of the centrally sponsored scheme Improvement of science Education in schools during Annual plan 1993-94.
3. Educational Technology :- (Supply of Hard-were materials):- For continuation of the Educational Technology scheme during 1993-94, an amount of Rs. 18.00 lakhs has been proposed.
4. District Institute of Education & Training (DIET) :- For implementation of the scheme during 1993-94 an amount of Rs. 45.00 lakhs has been proposed.
5. Establishment of College of Teacher Education :- For implementation of the scheme during 1993-94 an amount of Rs. 88.00 lakhs has been proposed.
6. Centrally sponsored scheme of Hindi Training College, North Guwahati :- An amount of Rs. 45.00 lakhs has been proposed for implementation of the scheme during 1993-94.

ANNEXURE-I

Progress of Expenditure during the Annual plans 1991-92
& 1992-93 and proposed Outlay for the Annual plan 1993-94.

Directorate of SCERT, Assam.

Rs. in lakhs

Code No.	Major Head/Minor Head of Development	1991-92		Eighth Plan (1992-97)		1992-93	
		Budgetted outlay	Expenditure	Outlay	Budgetted Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	
00 0000 00	XI Social Services						
01 0000 00	EDUCATION						
01 2202 00	General Education-						
	80-General- SCERT-						
	001-Direction and						
	Administration-inclu-	37.20	32.76	214.00	40.00	40.00	
	ding State share of E.A. Project						
	002- Training	16.00	13.18	225.00	28.95	28.95	
	004- Research	1.10	0.55	4.00	0.25	0.25	
	000- Other						
	Expenditure	18.70	16.10	120.00	13.80	13.80	
	Total =	73.00	62.59	563.00	83.00	83.00	

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Contd--2.

(2)

Continuation to ANNEXURE-I

Rs. in lakhs

Annual plan 1993-94		Employment content (.000 persons)	
Proposed Outlay	of which capital con- tant	Eighth plan	1993-94
8	9	10	11
42.36	--	28	5
35.40	--	52	
0.25	--	--	--
14.35	10.00	--	--
92.36	10.00	80	5

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Physical Targets and Achievements During the Annual Plan 1991-92
and 1992-93 and Proposals for the Annual Plan 1993-94 /

Directorate of SCERT, Assam .

Sl. No.	Item	Unit	1991-92		:Eighth Plan: 1992-93		:Annual plan: 1993-94	:Remarks	
			:Target:	:Achievement:	:Target	:Target: Anticipated			:Achievement:
1	2	3	4	5	6	7	8	9	10
	Elementary Teachers	Nos	1510	1062	8775	1020	1020	1100	
	Secondary Teachers	Nos	100					1100	
	Teacher Educators/Supervisors	Nos	60		500	100	100	100	

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PROPOSALS FOR SPILL-OVER AND ONGOING PROGRAMMES/PROJECTS

ANNEXURE - III 'A'

NAME OF STATE/UT : Assam

Outlays/Expenditure in Rs.lakhs and Physical Targets/
Benefits in relevant units of measurement.

Directorate of SCERT, Assam.

Particulars	Code No.	Major Head/Minor Head	Nature & location of the Scheme	Commencement year	Estimated cost		Cumulative Expenditure up to end of Annual plan 1991-92
					Original	Revised	
1	2	3	4	5	6	7	

1. Completed Schemes as on 31.3.91 (Spill over liability, if any for 1993-94 and beyond.

Nil

Nil

2. Schemes completed during 1991-92 likely to be completed during 1992-93 (Spill over liability if any for 1993-94 and beyond.

Nil

Nil

3. Critical on going schemes on 31-3-93.

1. 001-Direction & Administration/

(i) Maintenance of SCERT, and its Unit Offices including its project

200 0000 00 XI Social Services

Guwanati & Jorhat 1985-86

144.35

221 0000 00 Education

221 2202 00 General Education
80-Genl-SCERT

Sub Total -1

144.35

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Upto the end of Annual Plan 1991-92		Annual plan (1992-97)	Annual plan 1992-93	Annual plan 1993-94	Anticipated benefits in units (Nos)				Remarks
Capacity Creation	Utilisation	outlays	Anticipated Expenditure	Proposed Outlay	Eight Plan	1992-93	1993-94	Beyond Eight plan	Specifically environmental measurement/ Cost.
8	9	10	11	12	13	14	15	16	17
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Nil	Nil	200.00	36.00	40.36	475	95	95	Nil	Nil
		200.00	36.00	40.36					

Conted....3

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(3)

Continuation Annexure-III 'A'

1	2	3	4	5	6	7
2. <u>002- Training</u>						
(i) Maintenance of PGTC, Jorhat	-do-	Jorhat & Guwahati	-	-	-	-
(ii) Maintenance of Provincialised B.T.College.	-do-	Nagaon & Silchar	-	-	-	-
3. Esstt. of Colleges of Teacher Education Up-gradation of Secondary Teachers Education Institutions.	-do-	Kokrajhar & Jorhat	-	-	-	-
4. Grants-in-aid to ELTI	-do-	Mirza	1987	-	-	7.60
5. Grants-in-aid-(Adhoc) to B.T.Colleges	-do-	All over the state.	-	-	-	-
6. Grants-in-aid to D.U. for Up-gradation of Edn. Deptt. in to CTE/IASE	-do-	Dibrugarh	-	-	-	-
7. Teachers Training (orientation of Ele. Teachers on school subjects)	-do-	All over the state	1985-86	-	-	71.85
8. Summer Institute for Middle School Teacher on science and Maths.	-do-	-do-	1991-92	-	-	6.80
9. Training of Heads of the Institutions (Middle & Primary)	-do-	-do-	1991-92	-	-	-
10. Training of Supervisory Staff (BESO & SI of Schools)	-do-	-do-	1991-92	-	-	-
Sub Total = II						80.25

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(4)

Continuation to Annexure-III 'A'

8	9	10	11	12	13	14	15	16	17
-	-	8.00	1.65	1.90	25	5	5	-	-
-	-	22.00	4.40	4.80	90	18	18	-	-
-	-	30.00	5.00	5.00	-	-	-	-	-
-	-	25.00	3.00	5.00	-	-	-	-	-
-	-	1.00	0.20	0.20	-	-	-	-	-
-	-	30.00	5.00	5.00	-	-	-	-	-
-	-	25.00	4.00	4.50	6750	850	900	-	Rs. 25/- to 100/-PHPD
-	-	30.00	4.50	5.00	1000	200	200	-	Rs. 100/- PHPD (30 days Courses)
-	-	5.00	0.60	0.50	500	60	50	-	Rs. 100/- PHPD
-	-	5.00	0.60	0.50	500	60	50	-	Rs. 100/- PHPD
		181.00	28.95	32.40					

Conts..... 5

(5)

continuation Annexure-III 'A'

1	2	3	4	5	6	7
<u>Reasearch</u>						
Review and improvement of Instructional materials	-do-	-do-	1991-92	-	-	0.75
Educational Survey	-do-	-do-	1991-92	-	-	-
<u>Other Expenditure</u>						
<u>Public works</u>						
Construction of Office building	-do-	-do-	1990-91	-	-	23.00
Hostel & Guest House	-do-	-do-	-	-	-	-
Site Development	-do-	-do-	1993-94	-	-	-
Water Supply	-do-	-do-	1993-94	-	-	-
Sub Total = III						23.75

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Continuation to Annexure-III 'A'

8	8	9	10	10	11	12	13	14	15	16	17
-	-	-	2.00	-	-	-	-	-	-	-	Rs. 20/-
-	-	-	2.00	0.25	0.25	-	-	-	-	-	Rs. 25,000/-
-	-	-	17.00	10.00	7.00	-	-	-	-	-	Rs. 4286/-Per sq.metter PWD Rate
-	-	-	44.00	-	-	-	-	-	-	-	-
-	-	-	10.00	-	1.00	-	-	-	-	-	-
-	-	-	4.00	-	1.00	-	-	-	-	-	-
			79.00	10.25	9.25						

Contd....7

(7)

Continuation to Annexure-III 'A'

1	2	3	4	5	6	7	8	9
1. Electification	-do-	-dc-	1993-94	-	-	-	-	-
2. Library & documentation	-do-	-do-	1985-86	-	-	2.86	-	-
3. Transport	-dc-	-dc-	1985-86	-	-	4.50	-	-
4. Publication	-dc-	-dc-	1985-86	-	-	9.60	-	-
5. Equipment	-dc-	-dc-	1985-86	-	-	3.71	-	-
6. Other expenditure including State level Science Exhibition	-dc-	-dc-	1985-86	-	-	6.27	-	-
Sub Total=IV						26.94		
Total=III 'A' (Sub total I + II + III) + IV						281.29		

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Contd----p/8

8 9 10 11 12 13 14 15 16 17

-	-	2.00	-	1.00	-	-	-	-	-
-	-	5.00	0.25	0.25	-	-	-	-	-
-	-	5.00	-	-	-	-	-	-	-
-	-	12.00	2.55	2.50	-	-	-	-	-
-	-	5.00	-	0.60	-	-	-	-	-
-	-	5.00	1.00	1.00	-	-	-	-	-

34.00 3.80 5.35

494.00 79.00 87.36

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PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (As on 31-3-92)

ANNEXURE - III 'B'

Directorate of SCERT, Assam .

Outlay/Expenditure in Rs. lakhs and Physical Targets Benefits in relevant (units of measurement)

PARTICULARS	Code No.	Nature of the Major Head of the Minor Head	Commencement year	Estimated cost	Existing		Targetted		Annual plan 1991-92	Eighth plan 1992-97	Annual plan 1992-93	Annual plan 1993-94	Anticipate benefits (in units)			Remarks		
					Capacity (in unit)	Utilisation (on)	Capacity (in units)	Utilisation (on)					1992-93	1993-94	Beyond 1993-94		Specialy	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Programmes aimed at maximising benefits from Existing capacity as on 31-3-93

(i)	X																	
(ii)	X	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
(iii)	X																	

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN
(Outlay/Expenditure in Rs.lakhs & Physical
Targets/Benefits in relevant units of measurement)

NAME OF STATE/UT- ASSAM

Directorate of SCERT, Assam.

Particulars	Code No.	Major Head	Minor Head	Nature & Location of the Schemes	Commencement year	Estimated Cost
1	2	3	4	5	6	7
New Schemes of Eighth Plan	200 0000 00	XI	Social Services			
	221 0000 00		Education			
	221 2202 00		Genl-Edn-80-Genl-SCERT			
1. <u>001 Director & Admn.</u>						
i) Strengthening of SCERT	-dc-			Guwhati	1992-93	-
2. <u>002 Training</u>						
i) Strengthening of Teacher Training institutions.	-dc-			All over the State.	1993-94	-
ii) Maintenance of Hindi Teachers Training College	-dc-			North Guwahati	1993-94	-
iii) Language Training camp on Hindi.	-do-			-do-	1993-94	-
iv) Refresher Training Camp	-dc-			-do-	1993-94	-
v) Provincialisation of B.P.College.	-do-			Tezpur, Mangaldoi & N.Lakhimpur	1993-94	-

Sub total = I

Contd.....2.

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(2)

Continuation to ANNEXURE - III (C)

Eighth plan (1992-97) Outlay	Annual plan (1992-93) Outlay	Annual plan (1993-94) Proposed outlay	Anticipated benefits (in Units)			Remarks (Specifically environmental Measures/Costs.	
			Eighth plan 1992-93	1993-94	(in Nos. Beyond Eighth plan		
6	7	8	9	10	11	12	13
-	-	-	-	-	-	-	-
14.00	4.00	2.00	28	14	15	-	-
20.00	-	-	52	-	14	-	-
20.00	-	3.00	-	-	-	-	-
1.75	-	-	325	-	-	-	-
2.25	-	-	200	-	-	-	-
-	-	-	3	-	-	-	-
58.00	4.00	5.00					

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Contd.....3.

1	2	3	4	5
<u>3.800 Other Expenditure</u>				
<u>1. Public Works</u>				
(a) Boundary wall of Normal School Jorhat.	-do-	Jorhat	1993-94	-
(b) Repairing & Renovation of Normal School building and Campus	-do-	All over the State.	1993-94	-
(c) Repairing & renevation of BTC, building and Campus	-do-	-do-	1993-94	-
<hr/>				
Sub Total = II				

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Total III (C) (Sub Total = I + II)

Conted...4

(4)

Continuation to ANNEXURE-III (c)

6	7	8	9	10	11	12	13
1.00	-	--	1	-	1	-	Rs. 1.00Lakhs
5.00	-	--	-	-	2	-	Rs. 3.00lakhs per school
5.00	-	--	-	-	2	-	Rs. 3.00 lakhs per School.
11.00							
69.00	4.00	5 00					

SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE - III (D)

NAME OF STATE/UT - ASSAM		DIRECTORATE OF SCERT, ASSAM			Rs. in lakhs					
Particulars	Code No.	Major Head/Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th plan	Annual plan	Annual Plan 1992-93		Eight plan	Annual plan	
					1991-92	Approved	Anticipated	1992-97	1993-94	
					Actual Expenditure	outlay	Expenditure	outlay	proposed outlay	
1		2	3	4	5	6	7	8	9	
Completed schemes as on 31-3-91 (spill over liability if any for 1993-94 and beyond)	200 0000 00	XI Social Services Education General Education-80-Genl.-SCERT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Schemes completed during 1991-92/likely to be completed during 1992-93 (spill over liability if any for 1993-94 and beyond)	- do -		Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Critical on going schemes as on 31-3-93	- do -		--	165.14	62.59	79.00	79.00	494.00	47.36	
Schemes aimed at maximising benefits from the existing capacity as on 31-3-93	- do -		--	Nil	Nil	Nil	Nil	Nil	Nil	
New schemes of Eighth plan	- do -		--	--	Nil	4.00	4.00	69.00	5.00	
Grand Total =				165.14	62.59	83.00	83.00	563.00	92.36	

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STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAME OF STATE/UT - ASSAM		Directorate of SCERT, Assam				Rs. in lakhs			
1. No.	Name nature location of the project with project code and name of external funding agency	Date of sanctionment of work	Terminal date of disbursement of external aid	Estimated cost of original (lat-est)	Pattern of funding a) State's share b) Central assistance c) Other sources to be specified Total	Cumulative expenditure up to Annual plan 1991-92	Provision VIII Plan a) State's share b) Central assistance c) Other sources (to be specified) Total	necessary during the 1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1. Continuing Schemes									
i)	National Population Education Project attached to SIE Jorhat Project code No. IND/85 Funding Agency UNFPA	1981	b) 1995	N.A.	See note below	a) State's share Rs. 16.82 b) Central assistance-Nil c) UNFPA	a) State's share Rs. 9.67 b) Central assistance-Nil c) UNFPA	a) 2.36 b) -- c) 2.81	2.36 -- 3.20
Total						Rs. 26.03	Rs. 11.38	5.17	5.56
2. New Schemes						Nil	Nil	Nil	Nil
and Total						42.85	21.05	5.17	5.56

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* Note :- As regard pattern of funding it is to be stated here that all fund relating to programmes of activities are provided by the UNFPA. As regards fund for salary cut of total 13 Nos of posts created for the schemes 5 posts are maintained from UNFPA fund and the balance are maintained from the State fund.

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

NAME OF STATE/UT - Assam

Directorate of SCERT, Assam

No.	Major Head	Annual plan 1991-92		Eighth plan 1992-97		Annual plan 1992-93		Annual plan 1993-94	
		Actual expenditure	% age to total	cutlay	% age to total	Anticipated expenditure	% age to total	Proposed cutlay	% age to total
	2	3	4	5	6	7	8	9	10

Nil

Nil

Nil

CENTRALLY SPONSORED SCHEMES
DIRECTORATE OF SCERT, Assam

ANNEXURE - VI

Sl. No.	Name of Schemes	Pattern of funding	Seventh plan 1985-90					Annual plan 1991-92				
			Total expenditure	Total Central Assistance Released	Targets & Achievement Unit Target	Achievement	Total expenditure	Total Central Assistance Released	Target & Achievement Unit Target	Achievement		
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Schemes to be Transferred to the states											
	(a) Already Transferred			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Yet to be transferred			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	<u>Schemes retained as C.S.S.</u>											
1.	Environmental orientation to school education	Central Assistance	4.72	4.72	Nos	100	100	8.95	7.21	Nos	200	200
2.	Educational Technology	- do -	63.13	63.13	Nos	7014	6984	73.52	73.52	Nos	7354	7354
3.	Improvement of Science Edn.	- do -	12.61	12.61	Nos	1051	1051	Nil	10.07	Nos	485	485
4.	Dist. Institute of Edn. Training	- do -	280.27	544.43	Nos	12	12	94.00	124.88	Nos	6	5
5.	College of Teacher Edn.	- do -	83.70	83.70	Nos	3	3	10.65	10.65	Nos	3	3
6.	Centrally sponsored Schemes of Hindi	- do -	11.91	24.61	Nos	1	1	3.00	12.00	Nos	1	1
	Total =		456.34	733.20	Nos			189.76	238.32			

D-26

Contd.....2.

Annual plan 1992-93 Provision in the Annual plan	Expenditure	Eight plan 1992-97 outlay	Annual plan 1993-94 Proposal outlay	Remarks
14	15	16	17	18
Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil
16.00	16.00	94.00	20.00	
58.00	58.00	116.00	58.00	
75.00	75.00	75.00	15.00	
693.00	693.00	2942.00	455.00	
73.00	73.00	312.00	88.00	
45.00	45.00	90.00	45.00	
960.00	960.00	3629.00	581.00	



E-1
 ANNUAL PLAN 1993-94
 XI-SOCIAL SERVICE EDUCATION
GENERAL EDUCATION
UNIVERSITY AND HIGHER EDUCATION
LANGUAGE DEVELOPMENT
 (GENERAL AREAS)

....

1.0 INTRODUCTION:

1.1. In the field of Higher Education, emphasis was laid on consolidation and qualitative improvement during the seventh five year Plan. During the Eight Five year Plan it will be necessary to consolidate "gains" made by Higher Education over the 5th, 6th and 7th Plan period in terms of expansion. The expansion that has taken place in the Higher Education over last three Five year Plan period is significant. The enrolments in Higher Education during the Plan periods are given below:-

Course/Level	1975-76	1980-81	1985-86	1990-91 (Prev)
1. Pre-Degree Level.				
a) Arts.	40408	48348	63763	71722
b) Science.	10515	13583	17530	17274
c) Commerce.	6776	10325	11769	11233
TOTAL:	57699	72256	93062	100259
2. Degree Level.				
a) Arts.	15881	24705	32456	71369
b) Science.	4878	8825	9477	21241
c) Commerce.	2298	4989	4708	3522
Post Graduate and Research.	2399	4256	4141	4022

The above table shows that the enrolment at the pre-degree and Degree level in Arts, Science, Commerce Courses has increased from 80756 in 1975-76 to 201391 in 1990-91. In Post graduate courses in Arts, Science and Commerce courses and Research the enrolment has increased from 2399 in 1975-76 to 4022 in 1990-91. The enrolment in Arts both at pre-degree and degree level is very high. Considering manpower needs, there is consequent need to increase the facilities in Science at Degree level and at post.

Contd....2.

Graduate stage in Science and Arts:

In this context it is important to emphasize there is acute shortage of science teachers in High Schools and M.E. School. The following are the No. of Schools.

1. M.E. Schools. 5703
2. H.S.Schools. 3065

While No. of Science teacher in High Schools is 4915 The M.E. Schools is conspicuous by absence of any Science teacher.

Number of Educational Institutions affiliated as Degree College (Arts, Science and Commerce) has increased from 144 in 1980-81 to 1990-91. Out of 186 Colleges, at present only 45 Colleges have facilities for improving Science Education.

1.3. STATUS OF IMPLEMENTATION OF SEVENTH FIVE YEAR PLAN:

The agreed outlay for the seventh Five year Plan 1985-90 was Rs. 1430.00 Lakhs for programme under Higher Education. The Annual Plan allocation and expenditure are give below:

Year	(Allocation	(Expenditure	(Remarks
<u>Seven Plan</u>			
1985-86	217.44	217.44	100%
1986-87	273.10	273.10	100%
1987-88	320.13	320.13	100%
1988-89	387.00	374.30	96.71%
1989-90	386.00	383.01	99.262%
TOTAL:	Rs 1583.67	Rs 1583.98	99%

Annual Plan.

1990-91	839.00	835.25 (Provisional)	99%
1991-92	1050.50	1050.50 (Articip- Teachers Edn. etc.)	
		has been trans- ferred to SCERT with Provision thereof.	

1.4. SIGNIFICANT ACHIEVEMENT OF 7th FIVE YEAR PLAN:

During the Seventh Plan period 24 Colleges and 9 part (Stream) was brought under Deficit System of G.I.A. and 678 Addl. Posts of lecturers were created. Non-recurring building grants @ Rs.50,000/- was provided to 116 non-Govt. Colleges. 25 M.Phil Scholarships, 5 under graduate Scholarships. 12 Addl. P.G.Scholarships were created. The benefit of U.G.C. Revised Scale of pay

has been extended to the Universities.

5. ANNUAL PLAN 1990-91:

Of Universities and Non-Govt. Colleges from 1.1.86 during 1990-91 the outlay was Rs. 550.00 lakhs. For Higher Education, subsequently the addl. allocation of Rs. 282.70 lakhs was given raising the outlay to Rs. 832.70 lakhs. During the year 4 adhoc colleges were brought under deficit system of G.I.A. involving maintenance of 243 teaching and non-teaching staff. A Girls' hostel has been set up at New Delhi for accommodation of Girls' students from Assam for study.

6. DEVELOPMENT ACTIVITIES DURING 1991-92:

The approved outlay for Higher Education for the year 1991-92 was Rs. 1550.50 lakhs of which capital content was Rs. 25.00 lakhs. The identified amount for TSP and SC were Rs. 23.00 lakhs and Rs. 14.00 lakhs respectively. The target and achievement during the period are given below:

ASSISTANCE TO UNIVERSITIES:

An amount of Rs. 155.00 lakhs has been provided in the Plan for giving assistance to two Universities for improvement programme.

BUILDING PROJECTS:

As stated above, an amount of Rs. 25.00 lakhs has been provided for the ongoing Building project under P.W.D.

DEVELOPMENT PROGRAMME UNDER SCIP:

a) An amount of Rs. 7.00 lakhs has been provided for Non-recurring Building grant for construction of Class room for accommodation of T.D.C. Class @ Rs. 50,000/- each to 14 colleges.

b) An amount of Rs. 1.60 lakhs has been provided for Non-Recurring grant for construction of Girls' Common Room @ Rs. 20,000.00 each to 8 Colleges.

ASSISTANCE TO NON-GOVT. COLLEGES:

41 Colleges (including 13 part-stream) have been brought under Deficit system of G.I.A. under Plan and 700 Addl. post of Lecturer and 31 addl. posts of Non-teaching were created during 7th Plan period. During annual Plan 1990-91, 4 adhoc Colleges were brought under deficit System of G.I.A.. During 1991-92, 12 Colleges including 4 teams with 182 teaching and 113 non-teaching staff have been brought under deficit system of G.I.A. Besides, these, 515 teaching and 330 non-teaching staff have sanctioned. The benefit of the

revised U.S.C. scale of pay has also been extended to the teaching staff of Deficit Colleges maintained under Plan.

2.0. METHODOLOGY OF EIGHT FIVE YEAR PLAN 1992-97:

In the context of implementation of various programmes as envisaged in the New Education Policy coupled with the problem of mounting educated unemployment and at the same time the manpower needs of the State the emphasis will be laid on the following areas during the 8th Plan period.

- i) Consolidation and qualitative improvement programmes.
- ii) Education facilities for women, Scheduled Caste and scheduled tribes.
- iii) Diversification of Courses.
- iv) Infrastructural development.
- v) Improvement in overall Institutional efficiency.
- vi) To adopt policy of selective admission in Colleges and Higher Education costly by raising tuition fees.

2.1. PROPOSAL

In view of the objectives as above, an amount of Rs. 6476.00 lakhs is allotted in Eight Five year Plan, 1992-97, for programmes under different sub-sectors as given below:-

<u>A. ONGOING SCHEME.</u>	(Rs. In Lakhs)
1. Direction and Administration.	60.00
2. Assistance to Universities.	600.00
3. Govt. Colleges and Institutions.	250.00
4. Assistance to Non-Govt. Colleges.	4902.00
5. Faculty Development.	1.00
6. Book Development.	25.00
7. Scholarship	13.00
8. Institute of Higher Learning.	15.00
9. Other Programmes.	70.00
TOTAL UNIVERSITIES & HIGHER EDUCATION.	5936.00
10. Language Development.	240.00
TOTAL-A	6176.00
B: NEW SCHEMES.	
1. Upgradation of Govt. Science College.	60.00
2. Provincialisation of Non-Govt. Degree College	200.00
3. Research facilities.	40.00
TOTAL-B	300.00
TOTAL (A+B) HIGHER EDUCATION:	6476.00

2.2. ANNUAL PLAN 1992-93:

The Annual Plan 1992-93, being the 1st year of the 8th Five year Plan Started with liabilities created during previous Plans period. The major emphasis have been on ^{laid} consolidation and qualitative improvement during the year.

The original allocation for Higher Education was Rs. 911.00 lakhs. Subsequently the allocation has been raised to Rs. 1511.00 lakhs to meet the gap under Salary component. The unutilized amount for T.SP. and SCP are Rs. 20.00 Lakhs and Rs. 13.00 lakhs respectively.

Salary Component constitutes the major portion of the allocation. There are 327 post of teaching and non-teaching Staff on Plan side. The funding pattern of the committed liabilities under ongoing Schemes is as below:-

1. Salary Component = Rs. 1253.65 Lakhs
(Committed Liabilities)
 2. Non Salary Component = Rs. 235.15 "
(Committed nature)
 3. Building projects = Rs. 22.20 "
- TOTAL: Rs. 1511.00 "

Some important programmes taken up during the year are indicated below:-

1. Assistance to Universities:

An amount of Rs. 150.00 lakhs has been provided in the Plan for giving assistance to Universities for improvement programmes.

2. Building Project:

As stated above an amount of Rs. 22.00 lakhs has been enhanced for the ongoing Building Project under P.W.D.

3. Development Programme under SCP:

(a) An amount of Rs. 11.00 lakhs has been provided for Non-Recurring Building grant for construction of Class Room for accommodation of T.D.C. Classes @ Rs. 50,000.00 each to 22 Colleges.

(b) A sum of Rs. 2.00 lakhs has been provided for Non-Recurring grant for construction of Girls' College Hostel @ Rs. 20,000.00 each to 10 Colleges.

4. Setting up of Centre for Plasma Physics:

An amount of Rs. 12.00 lakhs has been provided for giving grants to the Centre for Plasma Physics.

5. Abandaram Barooah Institute of Language, Art & Culture:

An amount of Rs. 25.00 lakhs has been provided for giving grants to ARTIAC.

2.3. ANNUAL PLAN 1993-94

The Annual Plan priority is for development of Higher Education with particular Stress on the following main objectives

1. Consolidation and qualitative improvement.
2. Educational facilities for women, Scheduled Caste and Scheduled Tribes.
3. Diversification of Courses.
4. Infrastructural development

The annual allocation for the year 1993-94 is fixed at Rs. 1660.00 lakhs for Higher Education (General Area) of which capital Content is Rs. 30.00 lakhs. During the year 1993-94 the unquantified amount for T.S.P. and S.C. P. have been raised to Rs. 36.00 lakhs and Rs. 24.00 lakhs respectively against the previous year quantification of Rs. 20.00 lakhs and Rs. 13.00 lakhs respectively.

As in 1992-93 the Committed liabilities of 6th, 7th Plan and subsequent annual Plans will continue in the annual Plan 1993-94. There is an apparent raise in the allocation for the year 1993-94 by an amount of Rs. 149.00 lakhs over the revised allocation for the year 1992-93.

This raise will be offset for making provision for normal growth in the Salary component leaving small amount for expansion programmes. The breakup of the committed liabilities is given below:-

1. Salary Component with normal growth	=Rs. 1377.95 Lakhs.
2. Non-Salary Component (Committed Nature)	=Rs. 235.05 "
3. Building Projects P.W.D. ongoing.	=Rs. 30.00 "
4. Expansion programmes	=Rs. 16.00 "
TOTAL:	Rs. 1660.00 Lakhs.

Sub-Sectorwise details are given below:-

03-University & Higher Edn.	Approved Outlay.	(Rs. In lakhs) Of which Capital content.
1. Direction & Administration.	13.00	-
2. Assistance to Universities.	150.00	-
3. Govt. Colleges & Institution.	80.00	23.00
4. Assistance to Non-Govt. Colleges & Institution.	1326.60	-

Contd..7

5. Faculty Development.	0.15	-
6. Book Development.	5.00	-
7. Scholarship.	2.50	-
8. Institute of Higher Learning.	2.75	1.00
9. Other Expenditure.	25.20	-

TOTAL-03-Universities and Higher Education. 1605.20 24.00

05-Language Development.:

1. Direction & Administration.	25.70	-
2. Sanskrit Education.	29.10	6.00

Total 05-Language Development. 54.80 6.00

GRAND TOTAL FOR HIGHER EDN. 1660.00 30.00

Details of the important Schemes are given below:-

2.4. Direction and Administration:

An amount of Rs. 13.00 lakhs is provided for maintenance of existing 32 Posts.

2.5) Assistance to Universities:

An amount of Rs. 150.00 lakhs is proposed for two Universities for implementation of the following ongoing schemes :-

- a) Promotion of Academic & Research.
- b) Matching Share of U.G.C. grant.
- c) Campus Development.
- d) Construction building (Not funded by U.G.C. etc)
- e) Other Programme.

2.6) Govt. Colleges and Institution:-

Cotton College was established in 1901. In the past 92 years the College has made immense contribution to the academic life of the State offering integrated Course from undergraduate to Post Graduate Course in 21 Subjects. Considering the importance of the College and its potential a committee was formed for recommended upgradation of Cotton College as post graduate Institution and suggested measures for its improvement in the following areas:-

- 1. Starting of post graduate Classes/under graduate Classes in Sociology, Business Management, Tribal Language, Psychology at the post graduate level and computer Science and

Application, Environment Science and Electronics at the graduate level.

2. Starting of Diploma Course in foreign language and opening of Career guidance and Counseling Centre for joint entrance examination for admission to IIT etc.

3. Renovation of Buildings.

A amount of Rs. 80.00 lakhs has been provided for meeting committed liabilities and expansion programmes.

2.7 Assistance to Non-Govt. Colleges and Institutions:

40 Colleges and 20 part (Stream) Colleges are maintained per Plan. Necessary provision has been made in the Plan for maintenance of teaching and Non-teaching Staff of these Colleges.

b) For diversification of Courses it is proposed to introduce electronic and computer appliances in Selected Degree Colleges and Commerce Courses.

2.8. Building Projects:

An amount of Rs. 30.00 lakhs is earmarked for ongoing Building Projects and renovation of existing buildings under P. D.

2.9. Development Programme Under S.C.P.:

It is proposed to provide non-recurring building grant for construction of class room @ Rs. 50,000/- each to 40 Colleges and non-recurring grant for construction of Girls' Comm. Room @ Rs. 20,000/- each to 20 Colleges.

2.10. Science Grant:

An amount of Rs. 6.00 lakhs has been provided for giving Non-recurring Science grant to non-Govt. Colleges.

2.1. Setting Up of Centre for Plasma Physics:

An amount of Rs. 12.00 lakhs has been provided in the annual Plan for giving grants to the Centre for Plasma Physics.

2.2. Language Development.

a) For maintenance of the Anand- Ram Baruah Institute of Language, Art and Culture an amount of Rs. 25.00 lakhs has been provided in the Annual Plan.

b) It is proposed to upgrade 4 Sanskrit Texts during the year 1993-94. Necessary provision has been made in the annual

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92
& 1992-93 and PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94

ANNEXURE-I

Code NO.	Major Head Head of	Minor of	1991-92		Eight Plan	Annual Plan	Annual Plan	8th Plan	Employment content
			Budget	Expend	1992-97	1992-93	1993-94	8th Plan	
			outlay		Outlay	Budget	Anticipated	Approved	Of
						outlay	outlay	outlay	which
									capital
									content
00 000000	XI--Social Service								
	Education								
	General Education-03-								
	University & Higher								
	Education-001-Direct-								
	ion & Adm.	9.70	9.70	60.00	10.50	11.50	13.00	-	
	102-Assistance to								
	Universities.	155.00	155.00	600.00	150.00	150.00	150.00	-	
	103-Govt. Colleges								
	& Institution.	44.00	48.98	250.00	31.22	53.22	80.00	23.00	
	104-Assistance to								
	Non-Govt. Colleges								
	& Institutions.	346.75	733.27	4902.00	604.04	1195.04	1326.60	-	
	105-Faculty Dev.								
	Programme.	0.15	0.15	1.00	0.15	0.15	0.15	-	
	106-Book Dev.								
	Programme.	5.00	5.00	25.00	5.00	5.00	5.00	-	
	107-Scholarship.								
		2.56	2.56	13.00	2.50	2.50	2.50	-	
	112-Institute of								
	Higher Edarnin s.	14.89	14.89	15.00	3.29	3.29	2.75	1.00	
	900-Other Bxpdt.	22.65	22.65	70.00	24.30	24.30	25.20	-	
1	University & Higher Edn.:	600.80	997.30	5936.00	851.00	1451.00	1605.20	24.00	

1 2 3 4 5 6 7 8 9 10 11

05-LANGUAGE DEVELOPMENT.

001-Direction & Admn.
1) Establishment of
the Institute for Dev.
Indigenous Languages

of Assam.	25.00	25.00	98.00	25.00	25.00	25.00	-
ii) Dv. Director of Sanskrit Edn.	0.70	0.70	2.00	0.70	0.70	0.70	-

AL-001-Direction & Admn.: 25.70 25.70 100.00 25.70 25.70 25.70 -

103-SANSKRIT EDN.:

1. Re-Organisation of Sanskrit Tols.	16.00	20.00	109.00	26.40	26.40	21.00	-
2. Govt. Sanskrit Colleges.	7.30	7.30	30.50	7.70	7.70	7.90	6.00
3. Grants to Assam Sanskrit Board.	0.20	0.20	0.50	0.20	0.20	0.20	-

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AL-103-Sanskrit Education: 23.50 27.50 140.00 34.30 34.30 29.10 6.00

AL-05-Language Development: 49.20 53.20 240.00 60.00 60.00 54.80 6.00

AL Higher Education 350.00 1050.50 6176.00 911.00 1511.00 1660.00 30.00

Contd....

1 2 3 4 5 6 7 8 9 10 11

SCHEMES. 03-UNIVERSITY AND HIGHER EDUCATION.

1. Upgradation of Govt. Sc. Colleges.	-	-	50.00	-	-	-	-	-	-	-
2. Provincialisation of Non-Govt. Colleges.	-	-	200.00	-	-	-	-	-	-	-
3. Research Facilities.	-	-	40.00	-	-	-	-	-	-	-

TOTAL NEW SCHEMES. 4 300.00

TOTAL HIGHER EDUCATION: 450.00 1050.50 6476.00 911.00 1511.00 1360.00 30.00

I 2 I 3 I 4 I 5 I 6 I 7 I 8 I 9 I 10 I 11 I 12 I 13 I 14 I 15 I 16 I 17

Critical on going Schemes
 as on 31.03.93
 Sanctioned Schemes Committed
 in 1992-93 2202-Genl.-Edn-
 03-University & Higher Edn.
 001-Direction & Administra-
 tion.

1. Strengthening of the Directorate.	1985				
2. Strengthening of the Planning machinery and Monitoring and arrangement in the Directorate.				11.50	
3. Maintenance in the State Selection Board.				0.50	
4. Training provision for in Service training and administration for Officers of the Directorate.		50.19	-	-	60.00
5. Other Expenditure				1.00	
6. Transport Facilities.					
7. Construction of Office Building.					
8. Construction of Staff Quarter.					
TOTAL: Direction and Administration.		50.19	-	-	60.00
				11.50	13.00

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Contd.....

10. Assistance to Universities. (a) Grant to G.U

1. Promotion of Academic activities and Research.

2. Provision of Addl. Seat for SC/ST/OBC/MOBC students. (G-I-A)

3. Grants for Specialized course for Planning and Administration.

4. M.Phil Courses 254.28 - - 300.00 75.00 75.00

5. Pre-Service Coaching.

6. M.ED. Courses.

7. Matching Share of U.G.C.'s Grants.

8. Guru Nanaks' Share.

9. Seminar etc.

10. Campus Development.

11. Construction of Administrative and staff quarter etc.

TOTAL: Grants to Gauhati University. 254.28 - - 300.00 75.00 75.00

(b) GRANTS TO DIBRUGARH UNIVERSITY.

12. Promotion of Academic activities and Research.

13. Provision of Addl. Seats for SC/ST/OBC/MOBC students.

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

14. Grants for Specilised courses for Planning and administration.

15. M.Phil Courses.

16. M.Ed. Courses.

17. Pre-service coaching courses.

18. Coaching Staff of Dibrugarh University Grants.

353.57 - - 300.00 75.00 75.00

19. Seminar etc.

20. Campus Development.

21. Administrative Building

22. Students Assembly Hall Auditorium.

23. Construction of New Road Campus Wall, Water Supply etc

TOTAL: GRANTS TO DIBRUGARH UNIVERSITY. 353.57 - - 300.00 75.00 75.00

. Establishment Staff College in Guwahati University.

. Establishment of Teachers Edn. (Upgradation of Teachers Edn. Training Institute to College of Teachers Edn.)

10.00 - - - - -

TOTAL: 102-Assistance to University.

617.85 - - 600.00 150.00 150.00

103-Govt.Colleges and Institutions.

1. Addl. Staff for Govt. College.

2. Provision of Shift in Govt. College.

3. Development of Post Cotton College.

134.31 - - 130.00 42.22 50.00

4. Workshop for Science Laboratories.

5. Book Bank in Colleges for improvement of College Libraries.

6. Re-Construction of Cotton College.

7. Re-Construction of Library Cotton College.

8. Matching Share of U.G.C.s'

81.50 - - 40.00 10.00 17.00

9. Development of Sc. College Jorhat.

7.0 - - 25.00 6.00 6.00

10. Setting up of Computer facilities in Cotton College.

11. Other Expenditure.

5.00 1.00 1.00

6.00

TAL:103-Govt.Colleges & Institution.

22.81 - - 250.00 59.22 80.00

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2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

4-ASSISTANCE TO NON-GOVT.
COLLEGE & INSTITUTIONS.

Taking over Adhoc Colleges under Deficit System of G.I.A.	1015.68	-	-	2548.00	604.54	667.10
Addl. Posts in Deficit Colleges.	963.13	-	-	2147.00	538.00	649.00
Advt. Grant to Govt. College.	68.08	-	-	50.00	20.00	15.00
Shift in Selected College.	-					
Hostel building for Aided Colleges.						
Agriculture/Horticulture/Pisciculture bias in Selected Colleges.						
Book Bank in Colleges for Text Book/Improvement of College Libraries.	4.00					
Beautification of College Premises/Schemes for Afforestation of College Campus.						
Matching Share of U.G.Cs' Grants	33.93	-	-	45.00	5.00	5.00
Improvement of Play ground.						
Opening of Post Graduate classes in Selected Colleges.	1.18	-	-	2.00	0.50	0.50
Provision for relief to the institution damaged by natural calamities.	0.50	-	-			

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

13. Improvement/Construction of building for aided Colleges.	72.29	-	-	30.00	11.00	20.00
14. Computer System in Non-Govt. Colleges.	-	-	-	-	-	-
15. Special Scheme for Girls' Education.						
a) Const. of Girls' Common room with Sanitary facilities in Girls as Co-Educational Colleges.	10.20	-	-	10.00	2.00	4.00
b) Hostel for Girls'	9.00	-	-	-	-	-
c) Provision for Students Sick room.						
16. Grants to Sc. College for Laboratories, Furniture teaching aid etc.	40.11	-	-	20.00	6.00	6.00
TOTAL: Assistance to Non-Govt. Colleges & Inst.	2218.10	-	-	4902.00	1195.04	1326.60

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105- Faculty Development Programme.

Research Facilities to Lecturer & Professor.						
a) Govt.	0.90	-	-	1.00	0.15	0.15
b) Non-Govt.	-	-	-	-	-	-
Academy of Mathematics.						
TOTAL: FACULTY DEV. PROGRAMME.	0.90	-	-	1.00	0.15	0.15

Contd.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

106-BOOK DEVELOPMENT.

a) Grants to Publication Board.	38.45	-	-	25.00	5.00	5.00
Total: 106-Book Development.	38.45	-	-	25.00	5.00	5.00

107-SCHOLARSHIP:

1. Post Graduate Research				7.50	1.50	1.50
2. Girls' Education Special Scholarship (Maths., Che. Phy. etc.) for Girls'	11.02					
3. Provision of Subject Scholarship.						
4. Stipends for Teaching in Business Management, Library, Science, Edn. Planning/Statistics.						
5. Post Higher Secondary (Merit) Scholarship.						
6. Under Graduate (Outsider) the State Scholarship.				0.40	0.10	0.10
7. M.Phil Scholarship.				5.00	0.80	0.80
TOTAL: 107-Scholarship.	11.02	-	-	13.00	2.50	2.50

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Contd.....

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Financial Assistance to person/Organisation for preparation/Translation/Publication of Selected Books of Eminent Scholars Writers.	1.47	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistance to Voluntary Organisation.	3.05	-	-	-	1.00	0.40	1.40	-	-	-	-	-	-	-	-	-
Financial Assistance for attending seminars conference outside the country.	5.99	-	-	-	4.00	1.00	1.00	-	-	-	-	-	-	-	-	-
Financial Assistance for Pre-examination Training.	3.84	-	-	-	1.00	0.25	0.15	-	-	-	-	-	-	-	-	-
Students out/Advance.																
Other Expenditure Science & Technology.																
a) Grants to Assam Science Society including Sc. Museum.	7.00	-	-	-	5.00	1.00	1.00	-	-	-	-	-	-	-	-	-
b) Institute of Advance Study in Science and Technology.	4.00	-	-	-	5.00	1.00	1.00	-	-	-	-	-	-	-	-	-
b) Grants to Centre for Plasma Physics.	24.00	-	-	-	24.00	12.00	12.00	-	-	-	-	-	-	-	-	-
State Level Science Museum.	14.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Establishment of Computer Centre in the institute of Advance Study under the auspices of Institute of Advance Study.																

Contd.....

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17

engthening of the
fice of the Dy. Director
rassa Education.

L-100-Direction and Administration. 60.93 - - 100.00 25.70 25.70

SANSKRIT EDUCATION:

at Tols. - - 109.00 26.40 21.00

velopment of Expenrimental
stitutions with Sanskrit
as.

bari Sanskrit College. 81.07 - - - -

rt. Sanskrit College. - - 30.50 7.70 7.90

nts to Assan Sanskrit Board. - - 0.50 0.20 0.20

-:103-SANSKRIT EDUCATION: 81.07 - - 140.00 34.30 29.10

:05-... DEVELOPMENT. 142.66 - - 240.00 60.00 54.80

) TOTAL-3-3-SANCTIONED 3453.73 - - 6175.00 1511.00 1650.00

ES COMMITTEE (STATE PLAN SCHEMES)

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.1993)

ANNEXURE-III-"B"

Name of State/UT

(Outlay/Expenditure in Rs. Lakhs and Physical Target Benefits in relevant units of measurement)

Particulars	Code No.	Nature & Location of the schemes	Commenced year	Estimated Cost.	Existing		Targetted		Annual Plan	Eight Plan
					Capacity (In Units)	Utilisation	Capacity (In Units)	Utilisation	1991-92 Actual Expdt.	1992-97 Outlay
1	2	3	4	5	6	7	8	9	10	11

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.93.

- i)
- ii)
- iii) NIL.

Total:

Annual Plan 1992-93	Annual Plan 1993-94	Anticipated Benefits (In Units)			Remarks.
Approved outlay.	Anticipated Expdt.	Proposed outlay.	Eight Plan	1992-93 1993-94 Beyond 8th Plan	(Specifically Environmental measures/Plan Costs)
12	13	14	15	16 17 18	19

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF
EIGHT PLAN.

ANNEXURE-III-"C"

me of State-Assam.

(Outlay/Expenditure in Rs. Lakhs & Physical
Targets/Benefits in relevant units of
measurements)

1	2	3	4	5	6	7	8	9	10	11	12	13
Particulars.	Code No. Major Head/Minor Head	Nature & Location of the Schemes	Commencement year.	Estimated Cost.	Eight Plan 1992-97 Outlay	Annual Plan (1992-93) Outlay	Annual Plan (1993-94) Outlay	Anticipate Benefits 8th Plan-93	1992-93	1993-94	Benefits Beyond 8th Plan	Remarks.
Schemes.	200000000	Social Services										
	22100000	Education										
	221220200	General Education-										
	03-University & Higher Education.											
	103-Govt. Colleges & Institutions.											
	a)Upgradation of Govt. Science College Jorhat	State Level.		411.40	60.00	-						
	b)Provincialisation of Degree College.	State Level.			200.00	-						
	105-Faculty Dev. Research facilities to the teachers and Students.	State level			40.00	-						
	Total: New Scheme.				300.00	-						

SUMMARY STATEMENT.

PROPOSAL FOR PROGRAMMES PROJECTS.

ANNEXURE-III-"D"

Name of State-Assam.		(Rs. In Lakhs)							
Particulars.	Code NO.	Major Head	Estimated	Cumulative	Annual	Annual Plan, 1992-93	Eight	Annual	
			Cost.	Expenditure.	Plan	Approved	Plan	Plan	
					1991-92	Outlay	Anticipated Expdt. 1992-93	Proposed Outlay 1993-94	
1	2	3	4	5	6	7	8	9	
31.3.1991 (Spillover liability if any for 1993-94 and beyond)			NIL.						
Schemes Completed during 1991-92 likely to be completed during 1992-93 (Spillover liability if any for 1993-94 and beyond)			NIL.						
Particulars as on 31.3.1993.	221000030	XI--Social Services.							
	EDUCATION								
	221220200	General-Edn.-03-							
		University and Higher Education.	1520.98	997.30	62.00	1451.00	5936.00	1605.20	
		05--Language Development.	47.00	53.20	60.00	60.00	240.00	54.80	
Total-3-Critical going Schemes.		Total Higher Education:	1567.98	1050.50	122.00	1511.00	6176.00	1660.00	

Contd.....2.

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	1	2	3	4	5	6	7	8	9
Schemes aimed at maximising benefits from the existing capacity as on 31.3.93.			NIL.						
New Schemes of Eight Plan.			-	-	-	-	-	300.00	
GRAND TOTAL:HIGHER EDUCATION			1	1537.98	1050.50	911.00	1511.00	317.00	1077.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

ANNEXURE -IV.

Name of State/UT

(Rs. In Lakhs)

Sl. NO.	Name, Nature of the Project with Project code and name of external funding agency.	Date of sanction of the Project date of commencement of external work.	Terminal dt. of disbursement of external aid	Estimated Cost. a) Original b) Revised. (Latest)	Pattern of funding			Cumulative Expendt. upto Annual Plan 1991-92	Provision Necessary during the 8th Plan				
					a) State's Share	b) Central Assistance	c) Other sources (to be specified) Total.		1992-93	1993-94	Total		
								A) States' Share	a) States' Share	a) States' Share	b) Central Assistance	b) Central Assistance	c) Other sources (to be specified) Total

1 2 3 4 5 6 7 8 9 10 11

- 1. Continuing Schemes,
 - i)
 - ii)
 - iii)

- 2. New Schemes of Eight Plan,
 - i)
 - ii)
 - iii)
- Total:

NIL.

GRAND TOTAL.:

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLAN)

ANNEXURE-V

NAME OF STATE: UT:

Rs. In Lakhs

Code NO.	Major Head/Minor Head of Dev.	Annual Plan 1991-92 Actual Expdt.	% age to total	Eight Plan, 1992-93 Outlay	% age to total	Annual Plan 1992-93 Anticipated Expdt.	% age to total	Annual Plan, 1993-94 Proposed outlay	% age to total
1	2	3	4	5	6	7	8	9	10

Nil.

CENTRALLY SPONSORED SCHEMES.

ANNEXURE ::VI.

Sl. No.	Name of Pattern of funding	Seventh Plan 1995-99			Annual Plan 1991-92			Annual Plan 1992-93			Eight Plan 1992-97		Annual Plan 1993-94			
		Total Expdt	Total Central	Targets & Achievements	Total Expdt	Total Central	Targets & Achievements	Total Expdt	Total Central	Targets & Achievements	Provided	Expdt	Provided	Expdt		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Assistance (sed)					Assistance (sed)								

- 1. Schemes to be transferred to the States.
 - a) already transferred.
 - b) yet to be transferred.
- 2. Schemes retained as CCS. -- NIL +

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ANNUAL PLAN 1993-94

200000000 XI SOCIAL SERVICES

221000000 EDUCATION

221220300 TECHNICAL EDUCATION

(GENERAL AREAS)

A. ENGINEERING COLLEGES

Two numbers of Engineering Colleges have so far been established under the State Government with the approval of All India Council for Technical Education. These two Colleges are Government Institutions offering Courses at Post Graduate and under Graduate levels as shown below.

College	U.G. Course	P.G. Course
Assam Engineering College, Guwahati.	Civil/Mechanical/Electrical/ Chemical/Electronics - intake 225.	Watershed Management & Food Control/ Soil Mechanics/ M.C.A. Total intake-50.
Jorhat Engineering College, Jorhat.	Civil/Mechanical/Electrical/ Computer Science and Engineering intake-210.	M.C.A. - 20.

In addition, one Regional Engineering College was established at Silchar with the present intake capacity of 210. Five numbers of Under Graduate Courses are conducted, namely- Civil, Mechanical, Edictrical, Electronics and Computer Science and Engineering.

2.0. Annual Plan 1991-92 :

2.1. Financial Achievement (in lakhs)

Allocation	Rs. 189.50
Expenditure	Rs. 205.00

2.2. PHYSICAL ACHIEVEMENTS :

During the Plan period main emphasis was given in consolidation of existing institutions and maintenance of the courses introduced/ⁱⁿ earlier Plan periods.

2.3. NEW COURSE INTRODUCED :

An Under Graduate Course on Instrumentation Technology approved by AICTE was introduced in Jorhat Engineering College, Jorhat in 1991-92 with an intake of 20 (selected from the 60 enrolled in Electrical Engg. after the 1st Yr.)

3.0. ANNUAL PLAN 1992-93:

3.1. FINANCIAL PROGRAMME :

- Plan allocation Rs. 193.08 Lakhs.
- Anticipated expenditure Rs. 193.08 Lakhs.

3.2. PHYSICAL PROGRAMME :

Main emphasis is given in consolidation of existing institutions and maintenance of the courses introduced in the earlier Plans.

4.0. FINANCIAL PROGRAMME FOR 1993-94 :

- Total outlay proposed for Engineering Colleges. Rs. 160
- Capital content proposed. - Rs. 40.00 lakhs.

4.1. PHYSICAL PROGRAMME :

- (a) ESTABLISHMENT OF AN INSTITUTE OF TECHNOLOGY AND INTRODUCTION OF UNDER GRADUATE COURSE IN TEXTILE TECHNOLOGY IN FIRST PHASE.

A few Textile Mills have come up in the recent past as down stream Industries of Bongaigaon Refinery and Petrochemicals Limited, and many are on the anvil.

An assesment of manpower needs justify the establishment of a Textile Degree College quickly in view of the fact that the number of seats available for Assam in the Textile Degree Colleges outside the State can^{not} meet the requirement of the State. Further efforts made to increase the allocation of seats for Assam in other States have not yielded better results. Establishment of a Textile Degree College is also an item included in the Assam, Accord of 1985. With the coming up of the second refinery and other Oil based industries in the State more diversified courses will be required to be introduced in the proposed Institute of Technology in future. The matter of AICTE's approval is being taken up with the ERC of AICTE.

(b) INTRODUCTION OF POST GRADUATE COURSES :

At present only two post Graduate Courses in the Department of Civil Engineering are conducted in Assam Engineering College, Guwahati. Without research activities a College cannot grow to its desired end.

The ^{prerequisite} for any research activities is introduction of Post Graduate Courses. It is therefore proposed to introduce P.G. Course. Which are of Regional relevance, in all disciplines in both the Colleges.

(c) CONSOLIDATION OF EXISTING INSTITUTIONS AND COURSES:

Highest priority will be given for consolidation of the new specialised courses introduced in Colleges during the period 1984-85 to 1992-93. These courses are Master in Computer Application in the two Colleges, Computer Science and Engineering Degree Courses at Jorhat Engineering College, Jorhat and Electronics degree course at Assam Engineering College, Guwahati. Physical facilities, particularly in terms of buildings for workshop, Laboratories and Class rooms have not been provided at all for any of the courses introduced since 1984-85 in the Colleges. Further, ^a large number of equipments are proposed to be provided for these new courses.

d) ADDITIONAL AMENITIES & UTILITIES :

Extension of existing Girls' hostel and additional girls' hostel will be provided to meet the actual requirement due to increase in the enrolment of girls. Extension/ Additional buildings for auditorium, gymnasium, students Union, Students hostels due to introduction of new Courses, etc. are proposed to be provided during the plan period. The facility of Book Bank will be continued. Library buildings in both the Colleges is proposed to be construce towards modernisation of the entire library system.

e) STAFF QUARTERS :

With the implementation of revised staff structure in the Colleges and with the introduction of new courses, the total number of staff has increased substantially necessitating additional staff quarters, which are proposed to be provided under the Plan period in a phased manner.

f) STAFF SALARY :

The salary cost of training and other establishment expenditure of the additional staff provided in the Colleges in the recent past due to implementation of revised staff structure and introduction of new courses are proposed to be provided under the Plan.

g) SCHOLARSHIPS TO STUDENTS :

The existing rates of Scholarship were fixed in 1981 and are too low by the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 50% of students on roll and from 20% to 100% of girls students on roll. The additional expenditure is proposed to be provided in the Plan.

h) TRANSFER OF LAND & BUILDING TO HOME DEPARTMENT GENERATION OF EQUIVALENT FACILITIES :

A portion of the land and buildings belonging to Assam Engineering College, Guwahati was transferred to the Home Department during the Chinese aggression in 1960. A decision at the level of State Government was taken to the effect that equivalent area of land and buildings should be generated through plan fund of the Technical Education Department in view of the fact that retransfer of these land and building by the Home Department was not viable. The estimated cost of development of land and construction of the buildings will be around Rs.150 lakhs.

5.0. CENTRALLY SPONSORED SCHEMES :

Annual Plan 1991-92

- Amount received - Rs: 196.58 Lakhs
- Amount spent - Rs. 287.46 Lakhs (from unspent amount of 1990-91 a earlier).

5.1. Annual Plan 1993-94

(a) Amount expected from Govt. of India Rs. 338.00 Lakhs.

(b) PHYSICAL PROGRAMMES :

The following Programmes will be continued -

- Post Graduate Course in Watershed Management and in Soil Mechanics at Assam Engineering College, Guwahati.
- Institutional Net Work Scheme.
- Removal of obsolescence and Modernisation of Workshop and Laboratories.
- Master of Computer Applications at Assam Engineering College, Guwahati and Jorhat Engineering College, Jorhat.
- Maintenance of continuing Scheme of R.E.C., Silchar.

In addition new post Graduate Courses and Research Programmes of interest to North East Region will be taken up.

INTRODUCTION :

Eight numbers of Polytechnics have so far been established in the State of Assam with the Approval of the All India Council for Technical Education. All these Institutions are Government Institutions offering Courses at Post Diploma, Diploma and Certificate levels. The Post Diploma Courses are in Computer Applications and Automobile Engineering with a total of 30 intake. The Diploma Courses are Civil/Mechanical/Electrical/Chemical/Agriculture/Architectural Assistantship Secretariat Practice & Stenography/Automobile/Electronics & Tele-Communication/Instrumentation/Textile Technology. The total intake in the Diploma Course is 1200. The Certificate Courses are in Textile/Civil Engg. Draughtsmanship with a total intake of 100.

7.0. Annual Plan 1991-92.7.1. Financial Achievements :

Allocation	Rs.	433.00 Lakhs.
Expenditure	Rs.	417.75 Lakhs.

7.2. Physical Achievement :

During the year under report emphasis was given towards consolidation of the existing institutions and courses. The Polytechnic at Bongaigaon in the North Bank of Brahmaputra was maintained under Plan.

8.0. Annual Plan 1992-93 :8.1. Financial Programme :

Allocation .	Rs.	398.93 Lakhs.
Expenditure (Anticipated)	Rs.	398.93 Lakhs.

8.2. Physical Programme :

Emphasis was given towards consolidation of the existing institutions and maintenance of the Courses introduced in the earlier Plans.

Establishment of Tezpur Polytechnic and Bongaigaon Polytechnic, Bongaigaon.

Priority for construction of buildings is given. Fund is also provided for construction of on-going works. Priority for clearance of liabilities for construction of Bongaigaon Polytechnic is being given.

9.0. Programme for Annual Plan 1983-94 :9.1. Financial Programme :

- a) Out-lay proposed including World Bank Project. Rs. 475.00 Lakhs
- b) Capital content within the proposed out-lay including World Bank Project. Rs. 116.00 "
- c) Amount proposed for World Bank Project within the total proposed out-lay. Rs. 200.00 Lakhs
- d) ~~Amount proposed for World Bank Project~~ for World Bank Project.

9.2. Physical Programme :

Emphasis will be given towards consolidation and development of the existing institutions. The Schemes of the establishment of Bongaigaon Polytechnic and upgradation of Golaghat Girls' Polytechnics will be spilled over and maintained under Plan.

- Establishment of Tezpur Polytechnic construction of buildings will be continued.
- Establishment of North Lakhimpur Polytechnic. Construction works proposed to be taken up in 1993-94.

9.3. Introduction of new Courses in Existing Institutions :

New Courses at Post Diploma and Certificate level is proposed to be introduced depending on actual needs.

9.4. Consolidation of existing Institutions and Courses :

Highest priority will be given for consolidation of the new specialised courses introduced in previous Plan periods. These Courses are Diploma Courses in Automobile, Electronics, Instrumentation etc. physical facilities particularly in terms of buildings for Workshops and Laboratories have not been provided at all for any of the course introduced earlier. Further large number of equipments are required to be provided for these new Courses.

9.5. Staff Quarters :

With the implementation of the revised staff structure in all the Polytechnics and with the introduction of new Courses, the total number of staff has increased substantially necessitating additional staff quarters which is proposed to be provided in the Annual Plan in a phased manner.

9.6. Staff Salary :

The salary, cost of training, and other establishment expenditure of the additional staff provided in the Polytechnics in the recent past due to implementation of revised staff structure and introduction of new Courses are proposed to be provided in the Annual Plan, 1993-94.

9.7. Scholarships to students :

The existing rates of Scholarships were fixed in 1981 and are too low in the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 50% of students on roll and from 20% to 100% of Girls Students on roll. The additional expenditure is proposed to be provided in the Plan.

9.8. Establishment of a Polytechnic in minority area under Prime Minister's fifteen Point Programme :

As per point 12 of the Prime Minister's 15 Point directive towards welfare of minorities. Arrangement should be made to set up Polytechnic in predominantly minority area to encourage admission in such institutions of adequate numbers of persons belonging to these communities.

In the spirit of this directive it is proposed to establish one Polytechnic in a predominantly minority area.

10.0. World Bank Project for Strengthening Technician Education :

The State of Assam has been selected for World Bank Assistance towards strengthening Technician Education in the State. The Project covers all the existing eight Polytechnics and the Directorate. In addition one new Residential Girls' Polytechnic is to be established for which AICTE's approval has been received. The total baseline cost of the project is Rs. 3000.00 Lakhs.

- Establishment of Residential Girls' Polytechnic.
- Providing Additional Girls' Hostels.
- Introduction of Continuing Education Programme.
- Strengthening Community Polytechnics.
- Staff Development of Polytechnics and Directorate.
- Establishment of Curriculum Development Cell.
- Establishment of Learning Resource Development Centres in the Directorate and Learning Resource utilisation Centres in all Polytechnics.
- Establishment of Computer Centres in all Polytechnics.
- Industry Institute interaction.
- Establishment of Maintenance Cell at Prince of Wales Institute, Jorhat.
- Strengthening Directorate including Computer Section.

Funding pattern with regard to World Bank Project is as follows :-

i)	International Development Association/World Bank Credit	-	-	-	-	80.9%
ii)	State Govt. Share	-	-	-	-	11.2%
iii)	Govt. of India Share	-	-	-	-	7.9%

The entire fund will be provided through Plan fund.

C. VOCATIONALISATION
JUNIOR TECHNICAL SCHOOLS :

12.0. INTRODUCTION :

Four numbers of Junior Technical Schools were established in the State. School drop-outs of Class-VIIIth standard were admitted into these Junior Technical School and after three years of full time training the successful candidates were offered a certificate called Technical School Leaving Certificate, which was declared equivalent to H.S.L.C. (10+) of the Board of Secondary Education, Assam. Out of these four Junior Technical Schools, one at Hailong was closed down and the land buildings were transferred for establishment of an Industrial Training Institute. The one at Golaghat has been converted to a Polytechnic and post H.S.L.C. Certificate Courses have been introduced by closing the Technical School Leaving Certificate Course.

At present there are only two Junior Technical Schools, one at Goalpara and the other at Bisagarh.

12.1. Annual Plan 1991-92

12.2. Financial Achievements :

Allocation	Rs.	8.00 Lakhs.
Expenditure	Rs.	2.78 Lakhs.

12.3. Physical Achievements :

- a) The Technical School Leaving Certificate Course at Junior Technical School, Goalpara has been abolished and a two year post H.S.L.C. Certificate Course on Textile Technology has been introduced.

12.4. The Technical School Leaving Certificate Course is still continuing only at Junior Technical School, Sibsagarh, in view of the fact that the successful candidates of the Junior Technical School get absorbed locally in the Oil & Natural Gas Commission or other Organisations connected with Oil & Natural Gas Commission.

13.0. Annual Plan 1992-93

13.1. Financial Programmes :

- Total out lay	Rs.	3.66 Lakhs.
- Anticipated Expenditure	Rs.	3.66 Lakhs.

14.0. Programme for 1993-94 :

14.1. Financial Programme :

Cut lay proposed		3.66 Lakhs.
Capital Content	Rs.	0.00 "

14.2. Physical Programme :

On the advice of ERC of AICTE it is proposed to introduce more and more certificate courses of short duration at Junior Technical School, Goalpara based on the type of industries to come up in near future.

D. DIRECTION AND ADMINISTRATION :15.0. INTRODUCTION :

The Directorate of Technical Education was created as a full fledged separate Directorate in the year 1960, with a view to make an all round and faster development of Technical Education in the State.

15.1. Annual Plan 1991-9215.2. Financial Achievement :

Allocation	Rs.	37.50	Lakhs.
Expenditure	Rs.	29.50	Lakhs.

15.3. Physical Achievements:

In addition to the Schemes implemented in the Engineering Colleges, Polytechnics and Junior Technical Schools through the Directorate, the undemoted activities were taken up.

- a) Rs.80.00 Lakhs were provided as grants to Regional Engineering College, Silchar towards meeting the 50% of the recurring expenditure.
- b) Rs. 6.50 lakhs were provided to Dibrugarh University as grants towards meeting the State share of recurring expenditure for conducting undergraduate Course in Pharmacy, which was originally introduced as North Eastern Council Scheme.
- c) Rs.3.50 lakhs was provided as grants to Gauhati University, Institution of Engineers and other Organisations etc. as encouragement for conducting Technical Courses.

16.0. Annual Plan 1992-93.

16.1. Financial Programmes :

Total outlay	Rs.	94.33	Lakhs.
Anticipated Expenditure	Rs.	94.33	Lakhs.

6.2. Physical Programmes :

- a) Grants to Regional Engineering College, Silchar
- Rs. 50.00 Lakhs provided as grants in aid to Regional Engineering College, Silchar.
- b) Grants to Dibrugarh University for Conducting Course in Pharmacy.
- Rs. 6.00 Lakhs provided as grants-in-aid to Dibrugarh University for State share.
- c) Grants to Non-Govt. Organisation :
- Rs. 2.20 Lakhs provided to other Non-Govt. organisation as encouragement for conducting Technical Courses.

17.0. Programme for 1993-9417.1. Financial Programme :

Cut lay proposed.	Rs. 96.00 Lakhs.
Capital Content.	Rs. 1.00 "

17.2. Physical Programme :

a) Grants to Regional Engineering College, Silchar:
With the introduction of new courses and increase in intake capacity the recurring expenditure of Regional Engineering College, Silchar has gone up manyfold. The State share which has also increased substantially and is proposed to ^{be} provided in the annual Plan.

b) Grants to Dibrugarh University for conducting B.Pharm Course.

Due to cost escalation, Govt. of Assam have to spend more in this Course and the same is proposed to be provided in the Annual Plan 1993-94.

c) Grants to Non-Govt. Organisations :

Grants are proposed to be continued in an enhanced rates to non-Government Organisations such as Universities, Institutions of Engineers and other Organisations for conducting Technical Courses training etc.

Grants subsidies to A.S.T.C. is also required to be provided for plying bases in Engineering College.

(ST)

Progress of expenditure during the Annual Plans 1991-92 and 1992-93 and proposed outlay for the Annual Plan 1993-94.

ANNEXURE-I.

Code No.	Major Head/Minor Head of Development	1992-93		Eighth Plan (1992-93) outlay proposed	1992-93		Annual Plan (1993-94)		Employment content (.00 persons)	
		Budgetted out	Expenditure		Budgetted outlay	Anti-cipated expenditure	Proposed outlay	Of which capital content	Eighth Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
<u>221220300 Technical Education</u>										
001	Direction and Administration	11.50	11.05	65.00	13.33	13.33	13.00	1.00		
003.	Training	-	-	5.00	-	-				
004.	Research	-	-	5.00	-	-				
101.	Inspection	-	-	-	-	-				
102.	Assistance to Universities for Technical Education.	9.00	9.00	60.00	9.00	9.00	9.00			
103.	Technical Schools.	8.00	2.78	20.00	3.66	3.66	3.00			
104.	Assistance to Non-Govt. Technical Colleges & Instts.	1.00	1.00	5.00	1.00	-	1.00			
105.	Polytechnic	412.00	283.32 *(127.83 WB).	2071.00	241.93	241.93	260.00	16.00		
106.	Book Promotion	5.60	5.03	15.00	4.90	-	1.00	-		
107.	Scholarship	21.00	5.16	150.00	20.00	20.00	25.00	-		
108.	Examinations.	15.00	8.00	100.00	15.00	15.00	12.00	-		
112.	Engg./Tech. Colleges	133.90	121.41	875.00	134.18	134.18	150.00	40.00		

1	2	3	4	5	6	7	8	9	10	11
800.	Other Expenditure (TSP)	1.00	0.45	6.00	1.00	1.00	1.00	45.00		
i)	C. C. S. Schemes-Grants in aid to REC, Silchar (State Share).	50.00	80.00	500.00	50.00	50.00	60.00			
ii)	World Bank Project- State Share (11.2%).	-	-	336.00	200.00	200.00	200.00			
Sub-	Total =	668.00	655.03	4213.00	690.00	690.00	735.00		57.00	
	World Bank Project Strengthening Technical Education.	-	-	*3000.00	200.00	200.00	*1000.00		830.00	
	Grand Total =	668.00	655.03	4213.00	690.00	690.00	735.00		57.00	

* Strengthening of Technical Education
Under World Bank Project.

a) State share (11.2%)	= Rs.	336.00
b) Central Assistance (7.9%).	= Rs.	237.00
c) External Sources (.80.9%)	= Rs.	2427.00
Total	= Rs.	3000.00

11.2% i.e. Rs. 336.00 lakhs has been included in State Plan Allocation of Rs. 4213.00 lakhs. The remaining portion has not been included in Grand Total.

The amount of Rs. 2427.00 lakhs is fully re-imbursable from World Bank and Rs. 237.00 lakhs will be borne by Govt. of India.

The total amount of Rs. 3000.00 lakhs is to be shown in Eighth Plan period allocation as World Bank Project for inclusion in the annual Plan Budget.

This includes Rupees ~~1000.00~~ lakhs for World Bank Project during 1993-94.

Physical Targets and achievements during the Annual Plans 1991-92 and 1992-93 and proposals for the Annual Plan 1993-94.

Sl. No.	Item	Unit P.F.	1991-92		Eleth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
			Target	Achievement		Target	Anticipated Achievement		
A.	Schemes under General Areas.								
1.	Construction of Bongaigaon Polytechnic.	1%	72%	73%	100%	23%	28%	100%	
2.	Construction of Tezpur Polytechnic.	1%	40%	25%	100%	20%	20%	20%	
3.	Construction of Staff quarters at Assam Engg. College, Guwahati.	%	50%	10%	100%	50%	10%	10%	
4.	Construction of staff quarter at Jorhat Engg. College, Jorhat.	%	50%	20%	100%	50%	20%	10%	
5.	Construction of North Lakhimpur Polytechnic.	%	-	-	30%	20%	-	10%	
6.	Library Building in both the Colleges.	%	-	-	50%	20%	-	20%	
7.	Extension of existing Girls' Hostel.	%	-	-	100%	10%	-	30%	
8.	Construction of Addl. Girls' Hostel at Jorhat Engg. College, Jorhat.	%	-	-	100%	50%	-	50%	

1 - - - - - 2 - - - - - 3 - - - - - 4 - - - - - 5 - - - - - 6 - - - - - 7 - - - - - 8 - - - - - 9 - - - - - 10 - - - - -

8. Construction of students Ammenties Buildings in the both College and Polytechnics. % - - 50% 10% -9 10%

10 Construction of workshop and Lab. Buildings for the new Courses in Polytechnics and Engg. Colleges. % - - 50% 10% - 10%

----- 1 ----- 2 ----- 3 ----- 4 ----- 5 ----- 6 ----- 7 ----- 8 ----- 9 ----- 10 ----- 11 ----- 12 ----- 13 ----- 14 ----- 15 ----- 16 ----- 17 -----

over liability,
if any, for
1993-94.

- i)
- ii)
- iii)

Total (A-2)

4.3. Critical on-going Schemes

1. Direction & Administration.	001	General Admi- nistration of H.Q.	1966	-	-	49.72	-	-	65.00	13.33	13.00						
2. Training	003	Providing training to passed out students	1991	-	-	2.00	-	-	5.00	-							
3. Research	004	Improvement of quality of staff	1966	-	-	6.50	-	-	5.00	-							
4. Inspection.	101	Supervision of Instts.		-	-	-	-	-	-	-							
5. Assistance to University for Tech.Edn.	102	Providing Grants-in- aid to Uni- versities for condu- cting Tech. courses.	1979	-	-	105.50	-	-	60.00	9.00	9.00						
6. Tech. Schools.	103	Dev. of man power thro- ugh certifi- cate courses	1965	-	-	31.48	135	135	20.00	3.66	3.00						
7. Assistance of Non-Govt. Colleges & Instts.	104	Providing Grants-in- aid to Tech. courses in private sector	1984	-	-	3.60	-	-	5.00	1.00	1.00						

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									2001.00							
Polytechnic	105	Man power Dev. through Diploma & Certificate courses.	1960	-	-	1663.21	1255	1255	7.00	239.93	160.00					
						127.83										
						(WBP)										
Book promotion	106	Providing incentive to Tech. students	1960													
Engg. College	"	"	"	-	-	7.88	1800	1800	5.00	0.90	1.00	1800	300	300		
Polytechnic	"	"	"	-	-	13.44	700	700	10.00	-	-	15000	3300	3300		
Scholarship.	107	Financial & Academic benefit given to students studying Diploma & Degree courses.														
Engg. Colleges	"	"	1963	-	-	14.30	120	120	30.00	8.00	10.00	750	150	150		
Polytechnic	"	"	"	-	-	56.06	464	464	120.00	12.00	15.00	3000	600	600		
Examination	108	Examination conducted under S.C.T.E.	1966	-	-	49.15	1000	1000	100.00	15.00	12.00					

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2. a) Engg./ 112 Tech. Colleges & Instts.			Man-power 1955	--	--	595.48	500	500	845.00	133.18	150.00	60			30		
			Dev.throu- gh Engg. Degree courses.														
b) Centra-112 lly spo- nsord schemas REC, Silchar			Providing 1965	--	--	334.12	210	210	500.00	50.00	60.00						
			Grant-in- aid to REC, Silchar														
3. Other 800 Expen- diture (TSP)			Tribal sub-1983	--	--	8.89	40	40	6.00	1.00	1.00						
			Plan & othe- rs.														
4. State share for World Bank project.				--	--	--	--	--	336.00	200.00	200.00						
Sub Total						3069.16			4113.00	687.00	735.00						
15. A. World Bank Pro- ject stre- ngthening of Tech. Edn.			Modernisa- 1991 tion of Technician Edn.with World Bank Assistances						3000.00	200.00	1000.00						
									(Not included in grand total).								
			Sub Total(xiv)														
			Grand Total =			3069.16			4113.00	687.00	735.00						

1	2	3	4	5	6	7	8	9	10	11	12	13
<u>B. Polytechnic</u>												
i												
i) Introdu- ction of New Diplo- ma courses	105	Expansion of existi- ng Poly.	-	-	20.00	-	-	3	-	2	1	-
ii) Estt. of New Poly- technic	105	Estt. of Polytechnic	-	-	50.00	2.00	-	4	-	1	3	-
Sub- Total					70.00	2.00		7		3	4	
Grand Total					100.00	3.00		13		4	9	

PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State : Assam.

Rs.in Lakhs.

Particulars	Code No. Major Head /Minor Head	Estimated cost	Cumulative expenditure upto end of 7th Plan	Annual Plan 1991-92 Actual Expe- nditure	Annual Plan 1992-93		Eight Plan 1992-97 out- lay	Annual Plan 1993- 94 proposed outlay.
					Appd. outlay	Anti. Expen- diture		
1	2	3	4	5	6	7	8	9
	221220300							
Technical Education								
1. Completed schemes as on 31.3.1991 (Spillover liability if any, for 1993-94 and beyond).		-	-	-	-	-	-	-
2. Schemes completed during 1991-92/likely to be completed during 1992-93 (Spillover liability if any, for 1993-94 and beyond).		-	-	-	-	-	-	-
3. Critical onging schemes as on 31.3.1993.			1970.66	655.03	687.00	687.00	4113.00	735.00
4. Schemes aimed at maximising benefits from the existing capacity as on 31.3.1993.								

	1	2	3	4	5	6	7	8	9
5. New Schemes of eighth Plan.	-	-	-	-	-	3.00	3.00	100.00	
Grand Total =			1970.66	655.03	690.00	690.00	690.00	4213.00	735.00

NAME OF STATE : ASSAM

Rs. in lakhs)

SL. NO.	Name, Nature & location of the project with project code and name of external funding agency	Date of sanction date of commencement of work	Terminal dt. of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of fund- ing a) State's share b) Central Assistance c) Other sources to be speci- fied)Total	Comulative expenditure upto annual plan 1991-92 a) State share b) Central Assistance c) Other sources (to be speci- fied)Total	Provision necessary during the		
							VIII Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10
1. Continuing Schemes									
	i) Strengthening 1-4-91				a) 11.2%	a) 336.00	** a) 200.00	a) 112.00	200.00
	Technical Edn. with World Bank assistance	30-6-99	a) 3000.00	b) 7.9%	* 127.83	b) 237.00	b) -	b) 79.00	
				c) 80.9%	(IDA/WB credit)	c) 2427.00	c) -	c) 809.00	
	TOTAL			3000.00		127.83	3000.00	200.00	1000.00
2. New Schemes of Eighth Plan									
	i)								
	ii)								
	iii)								
Grand Total				3000.00		127.83	3000.00	200.00	1000.00

* Expenditure incurred from plan fund

** Provision made in the plan budget.

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

ANNEXURE :: V

NAME OF STATE : ASSAM

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of Dev.	Annual Plan 1991-92		Eighth Plan 1992-97		Annual plan 1992-93		Annual plan 1993-94	
		Actual Expenditure	% age to total	Outlay	% age to Total	Anti Expenditure	% age to Total	Proposed outlay	% age to Total
1	2	3	4	5	6	7	8	9	10

NIL

Sl. No.	Name of Schemes	Pattern of funding	Seventh Plan 1985 - 90					Annual Plan 1991-92					Annual Plan 1992-93		Annual Plan	Remarks	
			Total Expdr.	Total Central Assistance released	Targets & Achievement			Total Expdr.	Total Central Assistance released	Target & Achievement			Provision in the Annual plan	Expected Expdr.	1992-93		Annual plan
					Unit	Target	Achievement			Unit	Target	Achievement			1992-93 outlay		1993-94 proposed outlay
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

Schemes to be transferred to the State

) Already transferred

) Yet to be transferred

Schemes retained as CSS

i) P.G. Course in 100% 13.07 - - - - 4.00 4.00 Nos. 2 2 8.00 8.00 50.00 10.00 -
watershed Management & Soil Mechanics at A.E.C., Guwahati.

i) Introduction of new P.G. course in Engg. Colleges - - - - - - - - - - - - - - 50.00 10.00 -

ii) Removal of 100% 122.79 232.00 Nos. 2 2 21.00 - Nos. 2 2 30.00 30.00 200.00 100.00
obsolescence & Modernisation of Workshop & Laboratories including Computers in Engg. Colleges

P-31

	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
) M.C.A. at A.E.C., Ghy. & J.E.C., Jorhat	-	10.00	10.00	Nos.	2	2	4.00	4.00	Nos.	2	2	2.00	2.00	30.00	6.00		
R.E.C., Silchar Polytechnics.	50.50	410.50	217.77	"	1	1	166.40	70.00	"	1	1	50.00	50.00	500.00	110.00		
Community polytechnics	100%	28.94	47.66	"	5	5	3.84	4.33	"	5	5	20.00	20.00	100.00	20.00		
) Introduction of post Dip- loma Course in Computer Appln. at A.E.I, Ghy.	100%	6.50	6.50	"	1	1	-	-	11	1	1	-	-	10.00	2.00		
i) Removal of obsolence & Modernisa- tion of Workshop & Laboratories in Polys. (including Computer)	100%	108.30	161.50	"	8	8	88.22	114.25	Nos.	8	8	51.00	51.00	300.00	80.00		
Total		700.10	675.43				287.46	196.58				161.00	161.00	1240.00	338.00		

SCHEME UNDERTAKING DURING, 1993-941. STRENGTHENING OF THIS DIRECTORATE :-

The Directorate is functioning with a minimum staff in the Headquarter as well as District Estt. In the Headquarter there are twelve Officers and 22 Ministerial staff only. The District Estt. consist with one Officer and one LDA Cum-Typist and one IV staff. There are no ministerial and IV staff sanction against 4 District Estt. In view of smooth and efficient functioning of the Directorate, as well as District Estt. it is felt extremely necessary to have more staff in Headquarter as well as District Estt. To cope up with the increase volume of works entrusted with this Directorate. It is necessary to have a seperate planning, Physical Education, Sports and Youth Welfare cells. To accommodated existing plan posts and some new posts along with the amount to be provided for Sports pension, Scholarship and participation of teams in National School Games, an amount of Rs. 43.00 lakhs is proposed during the Annual plan, 1993-94.

2. PHYSICAL EDUCATION :(a) Expansion of Physical Education:-

The Physical Education is an intrigal part of of General Education. States have already been taken for making sports and Physical Education compulsory in Secondary level of the State by providing Physical Instructor to Secondary Schools of the States. Presently there are 432 Physical Instructor against around 3,600 High and Higher Secondary Schools. The Directorate proposed to provide 40 Physical Instructors during the year, 1993-94. The main objective of provide Physical Instructor to Secondary Schools is to make the students Physically feet, mentally sound and also to make them loyal citizen of the country. As the programme of B.S. Education, the Sports and Physical Education will be included in the School carricular as optional subject.

An amount of Rs. 44.00 lakhs is proposed during the Annual plan, 1993-94 including the expenditure of existing plan post.

(b) Yoga Education and Bharatiyam :-

Keeping in view of National Policy of Education (Sports) training of teachers in Yoga and Bharatiyam is necessary as a part of Physical Education an amount of Rs. 2.00 ^{laks} is proposed during the year, 1993-94.

(3) YOUTH WELFARE PROGRAMME FOR STUDENTS :-

The objective of Youth Welfare Programme is to bring the Youth community closer to the needs of people and upliftment of the weaker section of the society involving them in various social welfare programmes. This programmes are organised through the schools & colleges Students by large should be involved in the Programme like N.C.C., N.S.S. Scouts & Guides and character building can be made and evil habits like extremism drags addiction etc. could not grow among students.

(a) Mountaineering & Adventurism :-

Under this scheme various adventure programme like Mountainneing, trekking, Rock Climbing including the basic and advance and other courses by different mountaineering institute outside the state and local programme are taken up. The achievements during the past years are quite satisfactory. A target of involvement to 200 students during the year, 1993-94 is proposed for which an amount of 2.00 lakhs during the year, 1993-94.

(b) Scouts and Guides :-

The Scouts & Guides is an organisation international fame. The organisation impart training to the rover ranger, scouts guides and cub-bul But for carection building. To make themselves loyal citizen. There are altogether 683 Nos. of Schools are covered under this schemes an amount of Rs. 2.00 lakhs is proposed during the year, 1993-94.

(c) National Service Schemes :-

This scheme is sponsored by Govt. of India and cost of the scheme is showed by Govt. of India and State Govt. is the ratio 7:5. The scheme is materialised through Universities involving students in social activities and aware the problems of people in general and the weaker section in particular. The total enrolment allotted to our State is 18,000 General (9,000 in special camping programme). An amount of Rs. 6.00 lakhs is proposed during the year, 1993-94.

(d) Assam Flying Club :-

The Assam Flying Club is the only institute in the entire N.E. Region wherein the Youths both students & Non-Students can take Flying training to built carrier. The Assam Flying Club only issue the license for private pilot. After getting the private pilot license the interested youths can get admitted for their commercial pilot license in other institute within India or outside. The training, is a job oriented one. The fund for purchase of Air craft spares, maintenance of Air craft and the cost of spares etc. are to be born by the Govt. by way of grants-in-aid to the club. An amount of Es. 5.00 lakhs is proposed during the year, 1993-94.

(4). DEVELOPMENT OF SPORTS INFRASTRUCTURE:-

It is a fact that there are sporting talents all over the State due to non availability of standard infrastructural facilities sporting talents could not be trained properly to acheve national as well as international standard. Following schemes are undertaking for development of sports infrastructure. The Govt. of India releases fund under this schemes and the state Govt. is to bear share of expenditure.

(a) Construction of Mini Stadium :-

This Directorate have a scheme to construct one Mini Stadium cum sports complex to facilities the rural Youths in every development Blocks with the following facilities.

1. Football Ground
2. One Athletic track
3. One Volleyball court
4. One Basketball court
5. and a small Indoor Hall cum changing room

And the estimated cost as estimated during the year, 1986-87 was 5.72 lakhs which may go up to Es. 12.00 lakhs due to cost escalation. There are as many as 174 operative C.D. Blocks in the State we have already released 87 lakhs against this schemes including D.C.P. An amount of Es. 15.00 lakhs is proposed during the year, 1993-94.

(b) Construction of Swimming Pool :-

Swimming is treated as one of the sports discipline. Swimming is also regarded as best exercise and it needs to be given priority as swimming is also needed as life savings devices in a Reverature state of Assam. Assam swimmer earned laurels in many National competitions. Besides the competitions organised by School Games Federation of India. There are only three standard swimming Pool in Assam (Guwahati, Nagaon & Golaghat). No amount could be proposed during the year 1993-94 due to insufficient plan allocation.

(c) Construction of Indoor Hall :-

The Indoor game facilities in the state is not adequate to facilitated. The growing needs mainly in urban areas, presently the Indoor games of our state is Table Tennis, Badminton, Gymnastic, Wrestling, Weight lifting. Assam have will be only four Indoor Halls which cannot scope the demand of youth as well as budding talents of the above mentioned games. We propose to construct at list one Indoor Hall in every district headquarters. Presently there are 23 districts in Assam. No amount could be proposed during the year, 1993-94 due to insufficient plan allocation.

(d) Construction of Rural Sports Complex :-

Due to non availability of sports infrastructure in rural areas, the rural talent could not be spotted and nurish for better performances in the National, International standard. Though there are talents in rural areas to provide for rural talent this scheme as construction of rural sports complex has been drawn up with the following facilities - Football, Athletic, Volleyball, Basketball, Kabaddi, Kho Kho and Indoor Games facilities. In every sub-division is a base number due to non availability of fund the scheme couldnot be matarialised. No amount can be earmarked during the year 1993-94 due to insufficient plan allocation.

(e) Development of Play field in Schools :-

The playing facilities of Education Institutions of our State is very poor. As we are going to introduce physical education (Sports) as compulsory subject in the secondary level for which we have already appointed Physical Instructor in some Schools.

The playing facilities of the schools should be developed without which sports could not be introduced as a compulsory subject. Therefore the playing facilities of School should be standard issued for Physical training of the student. An amount of Rs. 20.00 lakhs is proposed during the year, 1993-94.

(f) Centrally sponsored Scheme :-

The Govt. of India introduce the scheme for development of sports infrastructure under which Govt. of India sanction following projects/schemes -

(1) S.P.D.A. (2) Construction of Indoor Hall (3) Construction of Swimming Pool (4) Development of Sports complex (5) Development of play field in which State Govt. is to contribute 50% of the project cost. The project cost of one S.P.D.A. is 1.00 core. The project cost of a standard swimming Pool is 40 lakhs, project cost of Indoor Hall is 25 lakhs. As per norms Assam is to get 4 S.P.D.A.s, Construction of one S.P. D.A. at Golaghat has already been started and the state share of the same have already been provided by way of value of existing sports infrastructure and cash contribution. An amount of Rs. 5.00 lakhs is proposed during the year, 1993-94.

(5) SPORTS GOODS :-

(a) Sports Goods to Schools :-

Attempts have been made to make sports as a compulsory subject in Secondary Schools and the School authority couldnot provide sufficient sports goods through the students. Therefore the burden of given sports goods to the Education Institutions is also shouldered by this department through district Sports Officer. An amount of Rs. 15.00 lakhs is proposed during the year, 1993-94.

(b) Sports Goods to Club/Association :-

This Directorate supply sports goods constituency wise through the M.L.A. concerned and also to club & Association specially for holding camps and competitions both Inter District and other occasion. As the voluntary organisation like Associations could not purchase the required materials from them own sources for development of sports and games and this scheme has been drawn up an achieved popularity. An amount of Rs. 2.00 lakhs is proposed during the year, 1993-94.

(6) TOURNAMENT :-

Keeping links with School Games Federation of India this Directorate conducted six state level tournament and district have conducted two in the state tournaments in summer and winter tournaments from which the state school team in all discipline selected to participate in National level tournaments organised by School Games Federation of India, Sports Authority of India and other authority like Durand Cup, Jawaharlal Nehru Hockey, C.K. Naidu, Vincoomenkad etc. An amount of Rs. 10.00 lakhs is proposed during the year, 1993-94.

(7) CONTRIBUTION TO SPORTS AUTHORITY OF INDIA SPONSORED SCHEMES:

The Sports Authority of India sponsored following Schemes (1) NSTC (2) N.F.F.P. (3) Coaching programme and (4) Purchase of Sports goods state Govt. is to contribute is to contribute a portion of the expenditure of the above schemes. For which the amount of Rs. 3.00 lakhs is required during the year, 1993-94.

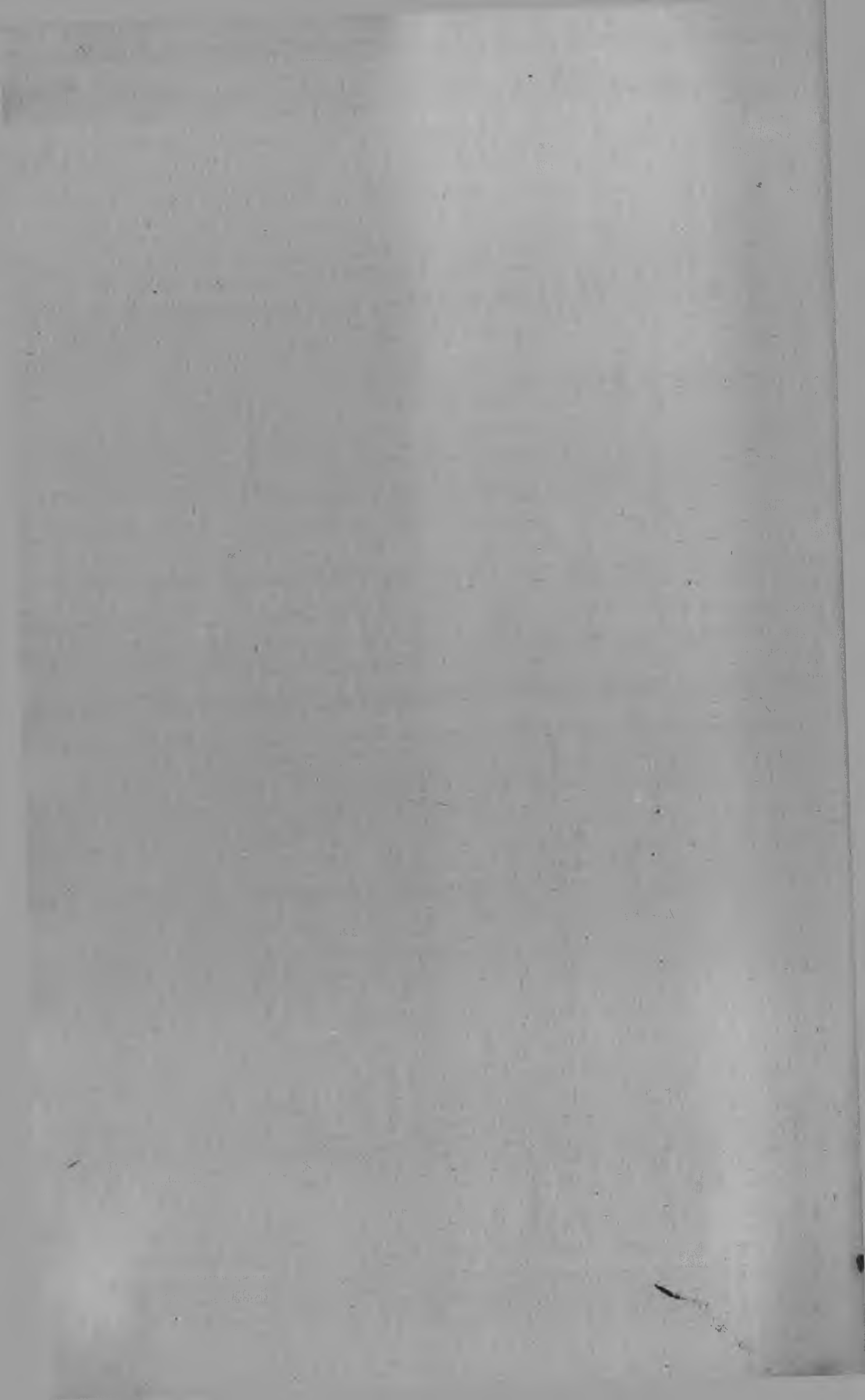
(8) COACHING PROGRAMME :-

With a view to spot talent and to nurse them for excellent coaching is indispensable. We have all together 24 coaches which is not at all enough to cater out the needs and it is proposed to have at list one coaching centre in twenty three districts round the year. The coaching centre will provide facilities for advance training in the following discipline - Football, Volleyball, Kabaddi, Kho-Kho, Table Tennis, Badminton, Basketball, Athletic. An amount of Rs. 5.00 lakhs is proposed during the year, 1993-94.

(9) GRANTS-IN-AID :-

There are few organisations which are fully partially run with the grants-in-aid from the Govt. There are (1) S.S.C.A. (2) B.S.A. (3) G.U.S. Board (4) D.U.S. Board. The State S.C.A. is the apex body of all state Association and the S.S.C. is responsible is given 8 to the State Association for holding inter district tournaments and participates in National level tournaments. Besides holding of state level rural sports meets and participation in National Sports meet and participation in National rural games. The State Council is also to look after the development of rural sports while the B.S.A. is responsible for maintenance of Nehru Stadium and Jorhat Stadium complex.

The Guwahati University Sports Board and Dibrugarh University Sports Board are to conduct inter College Sports meet and also to participate inter-university sports competition. An amount of Rs. 13.00 lakhs is proposed for giving grants-in-aid during the year, 1993-94.



PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92 & 1992-93
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94.

(Es. in lakhs)

Code No.	Major/Minor Head of Development.	1991-92		Eight Plan (1992-97)	1992-93		Annual Plan (1993-94)		Employment Content (8000 persons)	
		Budg- etted outlay	Expe- nditure	Outlay	Budg- etted outlay	Antici- pated Expen- diture	Proposed of outlay	Which Capital content	Eight Plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
1 00 000 00	001 Direction & Administration	36.90	36.90	258.00	35.00	35.00	43.00	NIL		
XI Social Services										
2 21 2204	101 Physical Education	15.60	15.84	136.00	30.00	36.00	44.00	NIL		
Sports & Youth Services										
	102 Youth Welf- are Programme	4.00	4.00	30.00	8.00	8.00	8.00	NIL		
	104 Sports & Games	72.75	62.85	510.00	84.00	83.00	75.00	35.00		
	800 Other Expenditure	32.25	32.25	225.00	28.00	23.00	22.00	NIL		
		161.50	151.84	1159.00	185.00	185.00	192.00	35.00		

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS
1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

SI.No.	Item	Unit	1991-92		Eight Plan	1992-93		Annual Plan 1993-04	Remarks
			Target	Achievement	Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	7	8	9	10
1.	Mini Stadium	% of works completed	15	15	75	15	15		15 Nos. of Mini Stadi
2.	Development of play field	Nos.	25	25	125	25	25		
3.	Indoor Hall	Nos.	2	2	10	2	2		
4.	Scholarship	Nos.	500	450	2000	500	450		
5.	Swimming Pool	Nos.	3	2	10	2	2		

Note : 1) Items as reported for Annual Plan 1992-93 with modifications/Additions, if any.

2) Statistical data relating to Minimum Needs Programme may also be furnished.
separately as earlier.

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMME/PROJECTS

NAME OF STATE/UT ASSAM

(Outlay/Expenditure in Es. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No Major Head/ Minor Head	Nature and lo- cation of the schemes	Comm- ence- ment year	Estimated Cost		Cumul- ative expen- diture up to end of Annual Plan 1991-92	Upto the end of Annual Pl- an 1991-92 Capac- ity Cr- edit- ion	Eight Plan (1992- 97) Outlay	Annual Plan 1992- 93 Anti expe- ndit- ure	Annu- al 1993- 94 Prop- osed Outlay	Anticipated Benefits in units				Remarks (Specifi- cally Environ- ment measures/ costs)	
				Origina- l	Revised						Eight plan 1992- 93	1992- 93	1993- 94	Be- yond Eigh- th Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

A. 1. Completed
Schemes
as on
31.3.91
(Spillover
facility,
if any,
for 1993-94
and beyond)

i)

ii)

iii)

Total (A-1)

A.2 Schemes

Completed

during

1991-92./

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----

likely to
be compl-
ted duri-
ng 1992-
93 (Spill
over lia-
bility,
if any,
for 1993-
94 and
beyond)*

i)

ii)

iii)

Total (A-2)

A.3 Crit-
ical Ong-
oing Sche-
mes as on
31.3.1993.

Spill over liability refers to such financial commitments which are part of the plan schemes/projects, but are met after physical completion of the schemes/projects.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A.3 Critical ongoing schemes as on 31.3.92																
1 200 000 00																
XI Social Services																
2 21 2204 00																
001 Direction & Administration																
			1977 scheme		100.24				258.00	35.00	43.00					
101 Physical Education			1977 - do -		59.60				136.00	30.00	44.00					
102 Youth Welfare Programme			1977		58.00				30.00	8.00	8.00			N I L		
104 Sports & Youth Welfare			1977	1740.00	467.00				510.00	84.00	75.00					
800 Other Expenditure			1977		162.00				225.00	28.00	22.00					
				1740.00	847.84				1159.00	185.00	192.00					

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS
(AS ON 31.3.1993)

(Outlay/Expenditure in Rs. lakhs and physical target Benefits in relevant units of measurement)

NAME OF STATE/UT ASSAM

Particulars	Code No. Major Head Minor Head	Nature & Loca tion of the scheme	Commen cement year	Estima ted cost	Existing		Targetted		Annual Plan 1991-92 Actual Expenditure	Eighth Plan (1992-93) Outlay
					Capacity (in uni ts)	Utili sation	Capacity (in uni ts)	Utili sation		
1	2	3	4	5	6	7	8	9	10	11

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.93.

(i)

N I L

(ii)

(iii)

Total

Annual Plan 1992-93		Annual Plan 1993-94		Anticipated Benefits (in units)			Remarks
Approved Outlay	Anti cipa ted Expen dirure	Proposed Outlay	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
12	13	14	15	16	17	18	19

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

NAME OF STATE/UT ASSAM

(Outlay Expenditure in Rs. lakhs & Physical
Targets Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature & loca- tion of Schemes	Commen- cement year	Estimated Cost	Eighth Plan 1992-97 outlay	Annual Plan (1992- 93) Outlay	Annual Plan (1993- 94) Propo- sed Outlay	Anticipated Benefits (in units)			Remarks (Specifi- cally Environm- ent Measur- es, Costs)	
								Eighth Plan	1992-93	1992-93 Beyond Eighth Plan		
	2	3	4	5	6	7	8	9	10	11	12	13

New Schemes of
Eighth Plan

- i)
- ii)
- iii)
- Total

II-(1) The proposals for new schemes may be listed after exhausting schemes : a) covered under Annexure III-A viz. critically ongoing as well as sanctioned/committed schemes and (b) covered under Annexure III-B viz. those designed to maximise benefits from existing capacity.

(2) Stage of consideration of schemes and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks column.

Sl. No.	Name, nature & location of the project with Pro-code of agency	Date of sanction date of comment of work	Terminal dt. of disbursement of external aid	Estimated cost	Pattern of funding	Cumulative Expenditure upto Annual plan 1991-92	Provision necessary during the		
							VIII Plan 1992-93	1993-94	
			a)Original b)Revised	a)Original b)Revised (Latest)	a)State's share b)Central assistance c)other sources (to be specified) total	a)State's share b)Central assistance c)Other sources (to be specified) Total	a)State's share b)Central assistance c)Other sources (to be specified) Total	a)State's share b)Central assistance c)Other sources (to be specified) Total	
2		3	4	5	6	7	8	9	10

. Continuing Schemes

- i)
- ii)
- iii)

Total :-

. New Schemes of Eight Plan

- i)
- ii)
- ii)

Total :-

RAND TOTAL

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

NAME OF STATE/UT :- ASSAM

Code No.	Major Head/Minor Head of Dev.	Annual Plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Ex- penditure	% age to Total	Outlay	% age to Total	Anti Exp- enditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10
1200 000 00	XI Social Services								
2 21 2204 00	2204-Sports & Youth Services	54,00	35.6%			85.10	46%	104.00	54.1%

Note : 1. Head/Sub-Head under Col 2 and Code Nos. as in Annexure-I.

2. Statistical data relating to the Minimum Needs Programme may also be furnished seperately as earlier.

CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of Schemes	Pattern of funding	Seventh plan 1985-90					Annual plan 1991-92					Annual plan 1992-93		Eighth Annual Plan 1992-97		Annual Plan 1993-94		Remarks
			Total expdt.	Total central assistance released	Targets	Achievements		Total expdt.	Total central assistance released	Target	Achievements		Provision in Annual plan	expdt.	Outlay	Proposed	Outlay		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		

1. Schemes to be transferred to the States.

a) Already transferred

NIL NIL

b) Yet to be transferred

2. Schemes retained as CSS



ART & CULTURE
CULTURAL AFFAIRS

EIGHT FIVE YEAR PLAN (1992-97) & Annual plan 1993-94

INTRODUCTION

The main object of the Directorate of Cultural Affairs in Assam is the collection, preservation, protection, Documentation, Promotion and publication of Art & Culture, Assam has vast varieties of cultural heritage and different ethnic groups have different distinct culture and heritage of their own. The store house of the cultural heritage are located in the villages of Assam. Due to various influence and constrain, these storehouses are started dying out. To keep these storehouses of cultural heritage, it has been proposed to spread our activities to the villages so that these decaying tendency of storehouse can be stoped and revaitalised them by injecting new enthusiam up in the state by giving extensive training. With a view to acderate the activities beasing on the preservation, publication and documentation, research and rendering x officint and better service and facilities of the scholars, artists and new telcent. During the year 1992-93 a sum of Rs.- 225'00 lakhs was alloted.

OBJECTIVE OF ANNUAL PLAN 1993-94 : The Annual plan for 1993-94 has been prepared to arrangment more facilities in different sphores of activities and to complete some of the remaining works of the seventh five year plan 1985-90. The basic objectives during the eighth five year plan 1992-97 will be to strengthening the collection of scatered art objects as well as rear form of art in the state, scientific collection, preservation, publication documentation by establish of research centre, promotion and development of performing art for offering batter facilities to the artists and artisian in general.

ACTIVITIES DURING THE ANNUAL PLAN 1992-93 : During the year 1992-93 a sum of Rs.- 225'00 lakhs were alloted under general areas for implementation of different schemes out of these alloted amount, the entire amount has been incurred under general areas as tentative expenditure for the period.

ANNUAL PLAN (1993-94): During the year 1993-94 a sum of Rs.- 330'00 lakhs was alloted for implementation of the following schemes.

STRENGTHENING OF DIRECTORATE: The works of the cultural Affairs is increasig for taking up various schemes for development of Art & Culture of the state. There is no planning staff of the Directorate. The existing staff is also not adequate to cope with the increased works for which it is necessary to strengthen the Directorate by maintaining planning as well as other additional staff. A sum of Rs.- 10'00 lakhs has been proposed for the year 1993-94 special emphasis has given towards qualitative improvement programme for cultural affairs.

different Art form, organisation of fairs & festivals, purchase of equipment for publication cell, purchase of vehicle for collection of materials for documentation etc.

2. STRENGTHENING OF RABINDRA BHAWAN : A sum of Rs.- 12'00 Lakhs has been ~~xxx~~ proposed for the year 1993-94 for strengthening of Rabindra Bhawan. The Drama unit will be strengthened for better drama performance. The building for guest house attached to Rabindra Bhawan will be improved. Special emphasis has given for renovation of Rabindra Bhawan Auditorium with centrally air condition facilities as well as special light arrangement. Regulars drama performance by the drama troupes, drama workshop and seminar will be held regularly to popularise the the treatment in Assam. Sound proofing, for recording rooms also necessary for recording of music for drama.

3. STRENGTHENING OF ART GALLERY : There is no building for Art Gallery. The state art gallery is still in the rented house. A building will be constructed for its own. The benefiseries will be the state as a whole. A sum of Rs.-15'00 lakhs has been proposed.

4. STRENGTHENING OF TAI MUSEUM : The Tai Museum, Sibsagar will be modernised. An a central museum will be established at Guwahati with its own building, Publication of annals, booklet, documentation of Museum objects purchase of equipments, holding of seminar, exhibition on Museology, Maintenance of Museum building will be necessary. A sum of Rs.- 6'00 lakhs has been proposed.

5. ESTABLISHMENT OF AJAN FAKIR COMPLEX : A sum of Rs.- 1'00 lakhs has been proposed for establishment of Ajan Fakir complex for development of islamic culture of the State.

6. STRENGTHENING OF STATE COLLEGE OF MUSIC::GUWAHATI : The State College of Music will be developed, so that it can meet the need of whole of the North Eastern Region for which building both College and Hostel is necessary the existing staff for the College is not adequate as per syllabus. A sum of Rs.- 15'00 lakhs has been proposed to the year 1993-94.

7. STRENGTHENING OF GOVT. COLLEGE OF ART & CRAFTS::GUWAHATI: The Govt. College of Art & Crafts will be developed so that it can imparting for art & crafts to the pupils of chile of North Eastern Region. The College will have its own building with hostel facilities. The existing staff in the college is not adequate. A sum of Rs.- 12'00 lakhs has been proposed for under the schemes for purchase of books, Maintenance of building, purchase of vehicle, Teacher training program, purchase of equipments & other school materials, scholarship incentive programme, establishment of a painting library. holding of fairs, festival and publication of books etc. during the

PRODUCTION AND PRESERVATION OF RARE FORM OF ART : The scheme has been taken up to preserve and promote of the rare form of traditional and folk art and music. The art form which are at the verge of extinction for this purpose. A sum of Rs.-2'00 lakhs has been proposed.

6. AWARD OF FELLOWSHIP TO THE SCHOLARSED DISTINGUISH PERFORMING ARTISTS :

The scheme has taken up to award fellowship to encourage people to take up research works in the field of Art & culture. A sum of Rs.- 1'00 lakhs has been proposed.

7. AWARD GIVING FESTIVAL : The scheme has been drawn up to organised the award giving festival in which award will be named after eminent personalities like Shri Shri Sankaradeva, Sri Sri Madhavadeva, Kalaguru Bishnu Prasad Rabha, Rupkunwar Jyoti Prasad Agwarla, Mata Surjya Phani Sarma, Matya Charyya Nutul Ch. Hazarika, prominent folk personalities Tarun Ch. pamegan etc. to spread their activities through this award outside the state.

A sum of Rs- 6'00 lakhs has been proposed.

8. DANCE & MUSIC REPERTOIRE : The schemes has been taken up to organise repertoire of dance and music by giving intensive training in a scientific manner. A sum of Rs.- 2'00 lakhs has been proposed.

9. DOCUMENTATION OF DIFFERENT FORMS OF TRADITIONAL ART : The schemes has been taken up to preserve and promote of the rare form of traditional and folk art of the state. A sum of Rs.- 2'00 lakhs has been proposed.

10. GRANTS-IN-AID TO INDIVIDUAL ARTISTS : The schemes provide for giving financial assistance to the artists who are ailing and who have financial hardship. This is to proposed to give impetus to the artists to work more for development of art & culture. A sum of Rs.- 2'00 lakhs has been proposed.

11. DEVELOPMENT OF ACTIVITIES FAIRS::FESTIVAL : Fair ,functions, festival etc should regularly for its development and to give impetus to the rural artists in different fields of art & culture of the state-.The following schemes will be implemented :-

- Organising fair, festivals.
- i) Organising of exhibition.
- ii) Organising of Seminear..
- iii) Organising of training workshop.
- iv) Sending cultural troupes outside state.
- v) Sending cultural troupe to abroad.
- vi) Sponsoreship Programme.
- vii) All Assam Classical Music Conference.
- viii) Construction of Republic Day Tableaux.
- ix) Assam Day at International Trade Fairs at Delhi & Other places.
- x) Other fairs & festival etc.

8. ESTABLISHMENT OF JYOTI BHARATI::TEZPUR : Jyoti Bharati- A cultural centre on modern songs & music of Assam at Tezpur. The existing building of Jyoti Bharati will be renovated. More staff will be employed for implementation of schemes under taken for development and preservation of works of renewed personalities of Assam in the field of Art & Culture like Rupkwar Jyoti Prasad Agawarlia, Kalaguru Bishnu Prasad Sarbadhikari, Satriya Sangeet Phani Sarma etc. A sum of Rs.- 5'00 lakhs has been proposed.
9. STRENGTHENING OF CULTURAL CENTRES : More cultural centres will be established for imparting training in traditional-folk dance and music to cope with the different ethnic groups of the state for its development. There are 30 Nos of cultural centres was established in the different parts of the state for development of art & culture of the State. The centre will have their own building. The existing staff for the cultural centre is not adequate. A sum of Rs.- 35'00 lakhs has been proposed for publication of books, purchase of equipments, construction of building, holding of fairs & festival, collection of art objects purchase of vehicle etc.
10. STRENGTHENING OF GOVINDA RAM KALITA MOUMORIAL BARGEET CENTRE : The existing training centre of Bargeet & Satria dance at Guwahati will be developed and the building will be renovated. A sum of Rs.- 2'00 lakhs has been proposed.
11. STRENGTHENING OF PUPPETRY WING : The traditional puppetry form of art in Assam now in dying stage. It needs revival and propagation for which the existing puppetry wing of the Directorate will be strengthened by imparting the schemes of certificate course in traditional puppetry workshop on puppet making, seminar and festival on puppetry, documentation on puppetry. There is no building of the puppetry wing. A sum of Rs.- 2'00 lakhs has been proposed.
12. STRENGTHENING OF CULTURAL RESEARCH CENTRE : A centre for cultural research is necessary for research purpose on different form of art and culture of the state. A sum of Rs.- 1'00 lakhs has been proposed for the purpose.
13. GRANTS-IN-AID TO NON-GOVT. CULTURAL ORGANISATIONS : The Non-Govt. voluntary cultural organisations will be subsidised for development of art and culture of the state through the agencies. A sum of Rs.- 5'00 lakhs has been proposed for Non-recurring grants & building grants to Non-Govt cultural organisations.
14. AWARD OF SCHOLARSHIP : Award of scholarship will be awarded to the pupils for fine art, drama, music film technology outside the state. A sum of Rs.- 2'00 lakhs has been proposed.

22. INTER STATE CULTURAL EXCHANGE PROGRAMME : Under the schemes , cultural troupes are sent to outside state and come from within the state. A sum of Rs.- 2'00 lakhs has been proposed.

23. PRODUCTION OF FILMS: DOCUMENTARY FILM ETC: It is propose to produced full length feature films , documentary films, short feature film of different cultural artefacts of different states for its preservation. A sum of Rs.- 35'00 lakhs has been proposed.

(a) Full length feature film 15'00

(b) Documentaary film Rs. 20'00

24. GRANTS-IN-AID TO FILM PRODUCER : The producer of feature and documentary films will be subsidised to encourage for production of films on art and culture of the state. A sum of Rs.- 10'00 lakhs has been proposed.

25. GRANTS-IN-AID TO ASSAM STATE FILM FINANCE AND DEVELOPMENT CORPORATION :

The schemes provide grants-in-aid to Assam state film finance and development corporation for its development and making itself a full staged organisation. A sum of Rs.- 5'00 lakhs has been proposed.

26. ESTABLISHMENT OF SANKARDEVA KALA KHETRA UNDER CLAUSE VI OF ASSAM ACCORD :

Sankardeva cultural complex namely sankardeva Kala khetra under clause VI of Assam accord will be established at Guwahati for which necessary land has been allotted. The complex have a ~~xxxxxxx~~ Theatre hall Research Wing, Museum, Library, Training centre, Administrative building, a typical Assamese Manghar (Prayer House) along with Assamese village . A sum of Rs.- 15'00 lakhs has been proposed for construction of building , purchase of furniture, purchase of equipments, purchase of ~~xxxxxxx~~ vehicles, publication of books, material for research programmes, Training programmes , holding of seminear, festivals, documentation etc. The speedy diposal of different works, the skeleton staff which were created during the year x 1992-93

(Only our O.S.D) is not adequate. The following office staff is proposed for the above mentioned purpose.

1. Administrative Officer-I NO.
2. Accounts Officer--I NO.
3. Planing Officer---I NO-
4. Reserch Officer--2 Nos.
5. Officer for Sangeet Kala, Lalit Kala, Sahitya Akadamy----3 Nos.
6. Officer for Manghar-----10.
7. U.D.A ----- 5 Nos.
8. L.D.A-----10 Nos.

A sum of Rs. - 15 lakhs has been proposed

27. STRENGTHENING & DEVELOPMENT OF FILM INDUSTRIES (F S) UNDER CLAUSE VI OF ASSAM ACCORD :

The Schemes provide for the development of film studio of its development and maintenance of full fledged modern studio by procuring modern machinery and U- office set, sound facilities maintenance of building , film processing unit etc, under clause VI of Assam accord. A sum of Rs. - 25 lakhs has been proposed.

NEW SCHEMES

1. CONSTRUCTION OF AMPHI THEATRE : It is proposed to construct ~~xxx~~ two nos of Amplitheatre at Dispur ~~xxx~~ and sibsagar during this financial year for development of drama movement of Assam.

A sum of Rs. - 3'00 lakhs has been proposed for construction of Amplitheatre.

2. RURAL BASED DRAMA : : MUSIC : PERFORMANCE : It has been proposed to introduce this scheme by construction of movable iron made stage for rural based drama dance, music performance for development and popularise the art and culture of the state. A sum of Rs. - 1'00 lakhs has been proposed.

3. ESTABLISHMENT OF AKADEMIES : It is proposed to establishment of akademi on tribal language and culture on Bodo, Rabha, Mishing, Tiwa & Sonowal Kachari for preservation , promotion and development of cultural heritage of Tribal population of the state. A sum of Rs. - 1'00 lakhs has been proposed.

4. COMPILATION OF DICTIONARY OF TRIBAL LANGUAGE : The proposed scheme for compilation of dictionary of tribal language which includes Bodo, Rabha, Mishing, Tiwa, Sonowal Kachari and other tribal languages. A sum of Rs. - 0'50 lakhs has been proposed.

5. MUSIC TRAINING WORKSHOP : It is proposed for organising music training workshop on different parts of the state for development of art & culture both general and tribal areas of the state. A sum of Rs. - 1'00 lakhs has been proposed.

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---7--

6. TAI RESEARCH AND CULTURE : It has been proposed to set up a Tai Research and cultural centre for the protection, preservation and development of cultural heritage of ~~the~~ Tai-Chung community of the state. A sum of Rs.- 1'00 lakhs has been proposed.

7. EDUCATION THROUGH CULTURE : It has been proposed to introduce this scheme of education through culture in the primary level, educate the student right from the primary level about their cultural heritage. A sum of Rs.-0'50 lakhs has been proposed.

8. T.S.P. ----- Rs.- 40'00



PROGRAMME OF EXPENDITURE DURING THE ANNUAL PLANS 1991-92 and
1992-93 AND PREPARED OUTLAY FOR THE ANNUAL PLAN 1993-94.

Major/Minor Development	1991-92		1992-93	1992-93		Annual Pl. 1993-94		Employment Content		
	Budget outlay	Expt.	1992-93 Outlay	Budgetted	Anticipated Expt.	Proposed Outlay	of which capital content	1991 Persons 8th Pl.	1993-94	
1	2	3	4	5	6	7	8	9	10	11
241 220 XI Social Services 500 Cultural Affairs 001-Direction & Administration	70'00	50'00	270'00	60'00	60'00	36'00	-		102	101
-101-Plan for Education	150'00	125'00	400'00	85'00	85'00	186'00	50'00		102	101
-102-Production of Culture	130'00	100'00	600'00	80'00	80'00	108'00	-		-	-
Total	350'00	275'00	1270'00	225'00	225'00	330'00	50'00		104	102

PHYSICAL TARGET AND ACHIEVEMENT DURING THE ANNUAL PLANS
1991-92 & 1992-93 AND PROPOSED FOR THE ANNUAL PLAN 1993-94.

ANNEXURE -II

Sl.No.	Item	Unit	1991-92 Target	Achievement	8th Pl. Target	1992-93		Annual Pl.	Remarks
						Target	Anticipated Achievement		
1	2	3	4	5	6	7	8	9	10
1.	Rabindra Bhawan Guest House	No	1	1	1	1	1	-	
2.	State College of Art & Crafts Construction of Building	No	1	1	2	1	1	-	
3.	Tai Museum, Construction of building	No	1	1	1	-	-	-	
4.	Strengthening of Jyoti Bharati	No	1	1	2	1	1	-	
5.	Art Gallery, Construction of building	No	-	-	1	-	-	1	
6.	State College of Music, Construction of building	No	-	-	1	-	-	1	
7.	Sankardeva Kalakshetra	No	-	-	1	1	1	-	
8.	Strengthening of Cultural centre and construction of building	No	2	2	5	5	5	1	
9.	Strengthening of Satriya training Centre	No	-	-	5	-	-	2	
10.	Dev. of Jyoti Chitraba (Film Studio)	No	1	1	5	1	1	1	
11.	Non-Govt. Cultural Orgn.	No	50	10	200	15	15	50	
12.	Award of Scholarship of Fine Arts	No	60	61	500	12	12	50	

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1	2	3	4	5	6	7	8	9	10
14.	Award Givin Festival	No	1	1	5	1	1	2	
15.	Dev. of Dance & Music	No 12	10	5	100	1	1	10	
16.	Award of Fellowship for specific training of dance & Music	No	10	-	100	1	1	10	
17.	Documentation of different form of Art	No	10	3	100	2	2	10	
18.	Est. of Cultural research Centre	No	1	-	5	1	1	1	
19.	Dev. of Cultural activities (Fair, Festival etc.)	No	100	70	500	10	10	100	
20.	Strengthening of Puppetry Wing	No	10	5	100	1	1	10	
21.	Aid to Individual Artists	No	50	-	250	5	5	50	
22.	Inter State Cultural Exchange programme	No	2	2	40	-	-	4	
23.	Documentary Film of Different Cultural	No	10	4	100	5	5	10	
24.	Strengthening of Cultural Affairs	No	100	10	500	-	-	10	

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PROPOSAL FOR SPILLOVER AND ONGOING PROGRAMS/PROJECT

GOVT. OF ASSAM
DEPT. OF PLANNING & ECONOMIC DEVELOPMENT

Name of the State/UT : ASSAM

Particular	Code No. Major/ Minor Head	Nature & location of the Schemes	Commencement year	Estimated Cost		Cumulative Expdt. up to end of Annual Pl. 1991-92	Up to the End of Annual Pl. 1991-92	
				Original	Revision		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
	221 2205 00							

A. 1. Completed
Scheme as on
31-3-91 (Spillover
liability if any for
1993-94 and beyond

XI Social
Services Art
& Culture

- i)
- ii)
- iii)

A. 2. Schemes
during 1991-92 likely
to be completed
during 1992-93
(Spillover liability
if any for 1993-94
and beyond.

XI Social
Service Art
& Culture

- i)
- ii)
- iii)

1	2	3	4	5	6	7	8	9
A.3. Critical going scheme as on 31-3-93	-Co-	Guwahati						
1. Rabindra Bhawan Guest House Renovation of Rabindra Bhawan		Guwahati	1972	216'00	216'00	150'00	-	100 Dramas
2. State College of Art & Crafts	221 2205 00							
	XI Social Services Art & Culture	Guwahati	1972	162'00	162'00	90'00	-	250 Students
3. Tai Museum	-do-	Sibsagar	1978	50'11	50'11	35'11	-	250 Articles
4. Jyoti Bharati	-do-	Tezpur	1977	65'89	65'89	45'89	-	50 Nos
5. Art Gallery	-do-	Guwahati	1973	46'00	46'00	30'00	-	30 Nos Exhibitions
6. State College of Music	-do-	Guwahati	1978	165'00	165'00	95'00	-	250 Students
7. Sankaradeva Kala Kshetra	-do-	Guwahati	1988	80'00	80'00	30'00	-	10 Trainees
8. Strengthening of Centre		Centre of different parts of Assam						shows
9. Strengthening of Satriya training centre	-do-	Guwahati	1985	37'00	37'00	20'00	-	50 trainees
10. Dev. of Jyoti Chitranan Film Studio	-do-	Guwahati	1972	120'00	120'00	70'00	-	4 Nos Films
<u>COMMITTED SCHEME</u>								
11. Grants in aid to Non-Govt. Cultural Orgn.	-do-	Different parts of Assam	1972	55'00	55'00	35'00	-	100 Nos Fairs, functions

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8th Pl.1992- 1997 outlay	Annual Pl. 1992-93 Anti.Expdt.	Annual Pl. 1993-94 Proposed out lay	Anticipated benefit in units			Beyond 8th Plan	Remarks specially Errimnt./ measures cost
			8th Plan	1992-93	1993-1994		
10	11	12	13	14	15	16	17
1. 66.00		12.00					
2. 72.00	15.00	12.00					
3. 15.00	5.00	6.00					
4. 20.00	7.00	5.00					
5. 16.00	5.87	5.00					
6. 70.00	17.68	15.00					
7. 50.00		15.00					
8. 100.50	27.70	35.00	100	10			
9. 15.00	4.05	2.00	50	5	5	50	
10. 50.00	12.00	25.00					
11. 10.00		5.00			10	50	

1	2	3	4	5	6	7	8	9
12. Film Finance Corp. Ltd.	221 2205 00 XI Social Service Art & Culture	Guwahati	1972	5.00	5.00	5.00	-	-
13. Award of Scholarship	-do-	-do-	1972	11.00	11.00	7.00	-	60 Nos Schbars
14. Promotion & Preservation of Rare form of Art	-do-	-do-	1985	8.00	8.00	6.00	-	-
15. Award giving Festival	-do-	-do-	1985	65.00	65.00	35.00	-	1Nos
16. Dev. of Musical repari- teries	-do-	Different part of Assam	1985	2.00	2.00			
17. Award of Fellowship	-do-	-do-	1985	4.00	4.00	3.00	-	5Nos Fellowship
18. Documentation of different form of Art	-do-	-do-	1985	15.00	15.00	10.00	-	2Nos Documents.
19. Est. of Cultural research Centre	-do-	-do-	1985	14.50	14.50	4.50		1No.
20. Dev. of Cultural Centre in (Bairi & other areas)	-do-	-do-	1976	528.00	528.00	240.00	-	100 Nos
21. Strengthening of Puppetry wing	-do-	-do-	1985	25.00	25.00	15.00	-	50Nos
22. Aid to individual Artists	-do-	-do-	1972	7.00	7.00	3.00	-	50Nos.
23. Inter State Cultural exchange Programme	-do-	-do-	1985	17.00	17.00	10.00	-	2nos.
24. Aid to Assamese Film producer	-do-	-do-	1972	105.00	105.00	57.50	-	5Nos.

Contd..4.

	10	11	12	13	14	15	16	17
12.			5.00					
13.	4.00	2.00	2.00	300	260	60	300	
14.	2.00	0.50	2.00					
15.	25.00	7.70	6.00					
16.	2.00	1.00	2.00					
17.	1.00	.50	1.00	5	1	1	5	
18.	5.00	1.00	2.00	5	7	1	5	
19.	7.00	2.00	1.00	100	10	10	100	
20.	286.00	64.00	60.00	500	100	100	500	
21.	9.00	3.00	2.00	25	5	5	25	
22.	4.00		1.00					
23.	7.00	1.5	2.00					
24.	47.00	10.00	10.00	100	10	10	100	

H-15

APPENDIX III -A-

11	12	13	14	15	16	17
25.00	12.00	200	50	50	200	
10.00	35.00	100	10	10	100	
0.50	1.00	10	2	2	5	
30.00						
35.00	40.00	500	200	200	500	
	1.00					
	3.00					
	1.00					
	1.00					
	0.50					
	1.00					
	1.00					
	0.50					
297.00	330.00					

H--17

State/UT. _____

(Outlay/Expenditure in Rs. Lakhs and physical Target Benefits in relevant units of Measurement)

Particulars	Code No Major Minor Head,	Nature & Commencement location, year of the Scheme	Estimated cost	Existing capacity in unit	Utilisation	Targetted Capacity in units	Utilisation	Annual Pl. 1991-92 Actual Expendt.	9th plan 1992-97 outlay
	2	3	4	5	6	7	8	9	10

aimed at
sing benefits
ne existing
y as on

Annual Plan 1992-93	Anticipated expend.	Annual Plan 1993-94	Proposed 8th Plan outlay	Anticipated 1992-93	Benifits 1993-94	(in units) beyond 8th Plan	Remarks (Specially Environment measures/plan costs)
12	13	14	15	16	17	18	19

N I L

OUT lay/Expenditure in Rs. - Lakhs & Physical Targets/Bonifits in units of measurement.

S. No.	Name of the Schemes	Commencement Yrs.	Estimated Cost.	Rights plan 1992-93 outlay.	Proposed outlay 1993-94.	Annual Plan 1993-94 of proposed.	ANTICIPATED BENEFITS (IN UNITS)			Remarks (Specially Environmental measures/costs)		
							8th Plan	1992-93	1993-94 Beyond 8th Pl.			
1	2	3	4	5	6	7	8	9	10	11	12	13

Schemes
Right plan

- No New Schemes has been included due to Financial stringency.

Director of Cultural Affairs,
Assam:::Guwahati

SUMMARY STATEMENT

ANNEXURE 'III' 'D'

STATE : ASSAM,

PROPOSAL FOR PROGRAMME/PROJECTS

Sl. No.	Code No.	Major/Minor Head.	Estimated Cost.	Cumulative expenditure up to end of 7th plan.	Annual plan 1992-93		8th Plan 1992-97.	Annual plan 1993-94 proposed outlay.	
					Actual Expn.	Approved Outlay.			
			3	4	5	6	7	8	9
200000000	VI	Social services Art & Culture.	2595'00	793'00	275'00	366'00	297'00	1270'00	330'00
Total			2595'00	793'00	275'00	366'00	297'00	1270'00	330'00

H--21

as of Social services Art & Culture.
 d during likely to cted 902-93(spill bility if 1993-94 yond.
 al on going s on 31.3.9.
 aimed at ng benefits he existing s on 31.3.93. chene of 8th plan.

ANNUAL PLAN 1993-94 OUTLAY BY HEAD OF DEVELOPMENT
(FOR DISTRICT PLAN)

ANNEXURE -V

NAME OF STATE/UT. _____

Rs. in Lakhs

Code No.	Major/Minor Head of Dev.	Annual Plan 1991-92		8th Plan 1992-94		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Exdnt.	% to total	Outlay	% to Total	Ants Exdnt.	% to Total	Proposed Outlay	% to Total
1	2	3	4	5	6	7	8	9	10
NIL									

Notes :- 1. Head/sub head under col-2 and code for asia annexure-1.

2. Statistical data relating to the minimum needs programme may also be furnished separately as earlier.

ANNUAL PLAN 1993-94 OUTLAY BT HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

NAME OF STATE/UT. _____

Code No.	Major/ Minor Head	Annual Plan 1991-92		8th Plan 1992-94		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Exptd.	% to total	outlay	% as to Total	Int'l Exptd.	% as to total	Proposed outlay	% as to Total
1	2	3	4	5	6	7	8	9	10

N I L



ART AND CULTURE
PUBLIC LIBRARIES

ANNUAL PLAN 1993-94.

Library Services plays an important role in educating the masses and in creating reading habits amongst the children. It also provides facilities to the Research scholars in carrying out their research works. Preservation of books and records for future generation is one of the main objectives of Library Organisation. It is, therefore, the policy of the State Govt. to have a network of Library Services from the state level to the village level.

During the Seventh Five Year Plan period (1985-90) a sum of Rs. 149.35 lakhs was allotted for the improvement of Library Services under general areas. Keeping in view of the above allocation Department has achieved the following :-

<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Rs. 14.00	Rs. 20.00	Rs. 20.05	Rs. 53.00	Rs. 42.30

The agreed outlays for the Seventh Five Year Plan (1985-90) was Rs. 56.00 lakhs for public libraries but it exceeded to Rs. 149.35 lakhs due to unittation some urgent works.

REVIEW OF THE ANNUAL PLAN 1990-91 :-

The approved annual plan outlay for the year 1990-91 was Rs. 57.42 lakhs out of which Rs. 5.00 lakhs for construction of Library building. The balance amount of Rs. 52.42 lakhs was for strengthening of Directorate of Library Services, Rural Libraries, purchase of books, Matching grant, grants-in-aid and other expenditure etc.

REVIEW OF THE ANNUAL PLAN 1991-92 :-

An amount of Rs. 56.54 lakhs was provided for the improvement of Library Services in Assam. The Directorate of Library Services makes various schemes for uplifting of Library management in particular and readers welfare activities in general. These schemes include strengthening of the Directorate of Library Services, upgradation of four nos. of existing Sub-Divisional Libraries to that of District Libraries, establishment of new Sub-Divisional Libraries and Rural libraries in each Gaon Panchayat, purchase of books for 18 District, 18 Sub-Divisional & 200 Rural Libraries, construction of Library buildings and other expenditures. Thus these schemes proposed to implement and the allocation obtained was fully utilised during the year 1991-92.

PLAN PROVISION FOR THE YEAR 1992-93 :-

The approved annual plan outlay for the year 1992-93 is Rs. 76.00 lakhs will be fully utilised as follows :-

(1) Strengthening of Directorate of Library Services, District and Sub-Divisional Libraries.	-Rs. 27.75 Lakhs.
(2) Establishment of Rural Libraries.	-Rs. 14.00 "
(3) Establishment of new Sub-Divisional Libraries.	-Rs. 0.75 "
(4) Upgradation of existing Sub-Divisional Libraries to that of District Libraries.	-Rs. 1.50 "
(5) Purchase of books.	-Rs. 13.00 "
(6) Matching grant.	-Rs. 2.00 "
(7) Other expenditure.	-Rs. 7.00 "
(8) Construction of Library building at District Library, Mangaldoi and Barpeta.	-Rs. 5.00 "
	<hr/>
TOTAL =	Rs. 76.00 Lakhs.

1. STRENGTHENING OF DIRECTORATE OF LIBRARY SERVICES :-

It is proposed to strength the Directorate of Library Services, Assam during the year 1992-93. Necessary steps will be taken up to upgrade the existing Sub-Divisional Libraries to that of District Libraries during the year 1993-94.

2. RURAL LIBRARY COMPLEX :-

It was proposed to organise Rural Library Complex in each of the 714 Gaon Panchayats during the Seventh Plan period. The scheme was formally inaugurated by the Hon'ble Chief Minister of Assam at Borkola in the District of Nagaon on 2nd. August, 1985. Three hundred seventy five Libraries have already been sanctioned and approved. Out of these 375 Rural Libraries 200 Rural Libraries are functioning. Action has already been taken to take over the remaining 175 Rural Libraries. It is also proposed to establish 300 Rural Libraries during the year 1993-94 if supplementary grant provided. The scheme will provide employment opportunity to 1428 persons (Employment content).

3. ESTABLISHMENT OF 4 NEW SUB-DIVISIONAL LIBRARIES :-

It was proposed to establish 6 New Sub-Divisional Libraries during the Eighth Plan period. During the year 1993-94 four Sub-Divisional Libraries, one each at Kaliabor, Dhakuakhana, Bilashipara and Bokajan would be set up.

4. OPENING OF CHILDREN SECTION :-

It was also decided to start full fledged children section in all the District Libraries and at Dispur on a phased programme. During the year 1993-94 three full fledged children section will be started in the District Library at Dhemaji, Morigaon and Tinsukia.

5. PURCHASE OF BOOKS FOR ALL LIBRARIES :-

Yearly purchase of Books for the Libraries is a regular feature. It is proposed to purchase books for Libraries i.e. Directorate of Library Services, Dispur Branch Library, 18 District Libraries, 18 Sub-Divisional Libraries and 375 Rural Libraries during the year 1993-94.

6. MATCHING GRANT :-

It is proposed for Matching grant during the year 1993-94 is 50.50.

7. ESTABLISHMENT OF STATE LIBRARY :-

It was also proposed to set-up a State Library at Guwahati during the Eighth Plan period. Necessary steps have already been taken for converting District Library, Guwahati to that of State Central Library.

8. OTHER EXPENDITURE :-

We have proposed for purchase of furniture, Newspapers and periodicals, contingencies, installation of telephones, Book binding Machines for District Libraries and House rent etc. etc.

9. CAPITAL CONTENT :-

It is proposed to construct Library building at Mangaldoi, Sibsagar, Goalpara, Karimganj, Nalbari, Hailakandi, Barpeta, Pragjyotishrur and also an annex to District Library building at Guwahati in a phased manner under plan period. Construction of Library building with attached auditoria and fixation of chairs involve huge expenditure. We have already been proposed an amount of Rs. 5.00 lakhs for construction of District Library at Mangaldoi and Barpeta during the year 1992-93 and the construction of auditoria will be taken up during the year 1993-94.

MONITORING :- The Library Services has no monitoring cell. But necessary correspondences are done for timely implementation of the schemes.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1991-92 & 1992-93
AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development.	1991-92		Eighth Plan (1992-93) Outlay	1992-93	
		Budgetted Outlay	Expen- diture.		Budgetted Outlay.	Antici- pated expendi- ture.
1	2	3	4	5	6	7
21000000	21 SOCIAL SERVICES ART & CULTURE 105 PUBLIC LIBRARIES (I) IMPROVEMENT OF LIBRARY SERVICES.	56.54	56.54	247.00	76.00	76.00

Annual Plan (1993-94)		Employment Content ('000 Persons)	
Proposed Outlay.	Of which capital content.	English Plan	1993-94
8	9	10	11
67.00	2.00	140	10

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS
1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

ANNEXURE -II

Sl. No.	I T E M	U N I T	1991-92		Eighth Plan Target	1992-93	
			Target	Achievement		Target	Anticipated Achievement.
1	2	3	4	5	6	7	8

1. REORIENTATION OF THE
DIRECTORATE OF LIBRARY
SERVICES.

a) Esstt. of D.L.S. Nos.	-	-	8	4	4
b) Esstt. of Br. Libraries-	1	-	-	-	-
c) Esstt. of Children Libraries.	-	-	-	-	-
d) Esstt. of New S.D.Ls. "	-	-	25	12	12
3) Esstt. of Rural Libs. "	200	-	357	-	-
4) Construction of Library building.	3	-	1	1	1
5) Conversion of D.L., Guwahati to that of State Central Library.	1	-	1	1	1

9-1

Annual Plan 1993-94 Target	REMARKS
9	10

a)	2	Due to unavoidable circumstances, except
b)	-	of remaining of present
c)	-	set-up, nothing new could
2)	12	be achieved during 1991-92

DRAFT VIIIITH PLAN(1992-97)-PROPOSALS FOR SPILL OVER
AND ON-GOING PROGRAMMES/PROJECTS.

ANNEXURE -III 'A'

NAME OF STATE :- ASSAM

(Outlay Expenditure in Rs. lakhs
& Physical Targets/Benefits in
relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme.	Commencement year.	Estimated cost.		Commula tive ex- penditure up-to end of 7th Plan.	Up-to the end of seventh Plan	
				Original.	Revi- sed.		Capacity creation	Utili- sation.
1	2	3	4	5	6	7	8	9
A. 1	N I L							
A. 2	N I L							
A. 3 (Crätical on- going scheme on 31.3.1992)	2 00 0000 00 2 21 2205 00 XI SOCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.							
1) Strengthening of Directorate of Library Services, District Libraries & Sub-Divisional Libraries.	-do-	Extension of Library Services, District & Sub-Divnl. Head Quartef.	-	80.00	-	50.00	-	-
2) Esstt. of Rural Libraries in 714 Gaon Panchayats.	-do-	Extension of Library Services in Rural areas.	-	50.00	-	18.00	-	-

	1	2	3	4	5	6	7	8	9
3) Esstt. of New Sub-Divisional Libraries.	-do-	Extension of Library Services to the newly created Sub-Divnl. Head Quarter.	-	0.75	-	3.07	-	-	-
4) Modernisation of Library Services & Audiovisual Aids.	-do-	District & Sub-Divisional Libraries.	-	1.00	-	-	-	-	-
5) Esstt. of Science & Technology Section in each Library.	-do-	-do-	-	-	-	-	-	-	-
6) Strengtnening of Directorate of Library Services, upgradation of Dist. Libraries, Esstt. of Children Section.	-do-	-do-	-	1.00	-	2.00	-	-	-
7) Training of Libns.	-do-	Training	-	1.00	-	-	-	-	-
8) Text book Libraries	-do-	Library	-	2.00	-	-	-	-	-
9) Grant-in-aid to voluntary organisation.	-do-	-	-	2.50	-	2.50	-	-	-
10) Purchase of books for all Libraries.	-do-	-	-	75.00	-	42.12	-	-	-

	1	2	3	4	5	6	7	8	9
11) Matching grant	-do-	-	-	-	5.50	-	2.50	-	-
12) Other Expenditure	-do-	-	-	-	6.00	-	9.76	-	-
13) Esstt. of Monitoring Cell & Zonal Office.	-do-	-	-	-	.25	-	-	-	-
14) Purchase of Vehicle	-do-	-	-	-	-	-	2.40	-	-
15) District Library, Gurukul converted to State Central Library, the annexed building Construction of Library building at Mangaldoi, Barpeta, Nalbari and fixation of chairs at District Library, Silchar, Jorhat & North Lakhimpur & renovation of Library building at Karimganj, Golaghat, Hallakandi & Sibsagar.	-do-	-	-	-	20.00	-	17.00	-	-
					247.00		149.35		

ANNEXURE - III 'A'

Eighth Plan 1992-97 (Outlay)	Annual Plan 1992-93	Annual Plan 1993-94	Anticipated benefits (In units)				Remarks (Specifically Environment Measures/ Costs)
	Anticipated Expenditure.	Proposed Outlay.	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan.	
10	11	12	13	14	15	16	17
1) 80.00	27.75	27.75	08	2	8	08	N I L
2) 50.00	14.00	13.00	357	-	100	357	-
3) .75	.75	.75	10	4	4	10	-
4) 1.00	-	-	25	4	-	25	-
5) -	-	-	-	-	-	-	-
6) 1.00	1.50	1.00	2	4	4	2	-
7) 1.00	-	-	-	-	-	-	-
8) 2.00	-	-	-	-	-	-	-
9) 2.50	-	-	-	-	-	-	-
10) 75.00	20.00	15.00	-	-	-	-	-
11) 5.50	-	-	-	-	-	-	-
12) 6.00	7.00	6.00	-	-	-	-	-
13) .25	-	-	1	-	-	1	-
14) -	-	1.50	-	-	-	-	-
15) 20.00	5.00	2.00	1	1	1	1	-
247.00	76.00	67.00					

I-10

SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

NAME OF STATE : ASSAM

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost.	Commulative Expenditure upto end of 7th Plan.	Annual Plan 1991-92 Actual Expendi- ture.	Annual Plan		Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 Proposed outlay
					1992-93 Appd. Outlay	Anti- Expdr		
1	2	3	4	5	6	7	8	9
1. COMPLETED SCHEMES AS ON 31.3.1991 (SPILL-OVER LIABILITY IF ANY, FOR 1993-94 AND BEYOND)	N I L							
2. SCHEMES COMPLETED DURING 1991-92/LIKELY TO BE COM- PLETED DURING 1992-93 (SPILL- OVER LIABILITY IF ANY, FOR 1993-94, AND BEYOND)	N I L							
3. CRITICAL ONGOING SCHEMES AS ON 31.03.1993.								
	2 00 0000 00	1180.00	149.35	56.00	76.00	76.00	247.00	67.00
	2 21 2205 00							
	XI SOCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.							
4. N I L								
5. N I L								
Grand Total		1180.00	149.35	56.00	76.00	76.00	247.00	67.00

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS.

ANNEXURE - IV

NAME OF STATE : ASSAM

Sl. No.	Name, nature & location of the project code and name of external funding agency.	Date of sanction, date of commencement of work.	Terminal date of disbursement of external aid a) Original b) Revised.	Estimated cost. a) Original b) Revised (latest)	Pattern Funding a) State's share b) Central's Assistance c) Other sources (to be specified) Total
1	2	3	4	5	6

1. Continuing schemes

i) Rural Library Complex.	Approval not yet received.	Rs. 100.00 (original) Rs. 778.26 (Revised)	30% State a) 233.00 30% Central b) 233.00 40% E.A.P. c) 312.00
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778.00

ii)
iii)
Total :-

2. New Schemes of Eighth Plan

i) ii) iii)	N I L N I L
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Total :-

H
I
N

ANNUAL PLAN 1993-94
(FOR DISTRICT PLANS)

ANNEXURE -V

NAME OF STATE : ASSAM

(Rs. in lakhs)									
Code No.	Major Head/ Minor Head of Development.	Annual Plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Expen- diture	% age to total	Outlay	% age to total	Anti- Expendi- ture.	% age to total	Proposed Outlay	% age to total
1	2	3	4	5	6	7	8	9	10
2 00 0000 00 A)	Establishment								
2 21 2205 00 1)	Salaries, Travelling Exp., Newspaper & Magazine, House Rent, Office expenses, Other expenditure.	-	-	120.00	48.58	37.12	48.84	39.00	58.20%
XI SOCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.									

ANNEXURE - III 'C'

Annual Plan (1993-94) Proposed Outlay.	Anticipated Benefits (in units)			REMARKS (Specifically environmental Measures/Costs.)
	Eighth Plan 1992-93	1993-94	Beyond Eighth Plan.	
8	9	10	11	12

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF
EIGHTH PLAN.

(Outlay/Expenditure in Rs. lakhs &
Physical Targets/Benefits in relevent
units of measurement)

NAME OF STATE : ASSAM

Particulars	Code No. Major Head/ Minor Head.	Nature & location of the scheme.	Commencement year.	Estimated cost.	Eighth Plan (1992-97) Outlay	Annual Plan 1992-93 Outlay
1	2	3	4	5	6	7

New Schemes of
Eighth Plan

- i)
- ii)
- iii)

Total :- (-----) X I L (-----)

ANNEXURE - III 'B'

Annual Plan 1991-92	Eighth Plan 1992-97	Annual Plan 1992-93	Annual Plan 1993-94	Anticipated Benefits (in units)			Remarks		
Actual Expenditure.	Outlay	Approved Outlay	Anti- cipa- ted Expen- diture.	Proposed outlay	Eighth Plan.	1992-93	1993-94	Beyond Eighth Plan.	(Specifically environmental Measures/Plan costs)
10	11	12	13	14	15	16	17	18	19

(-----) N I L (-----)

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS.

(As on 31.3.1993)

(Outlay/Expenditure in Rs. lakhs and physical Target Benefits in relevant units of measurement)

NAME OF STATE : ASSAM

Particulars	Code No. Major Head/ Minor Head	Nature & Location of the scheme.	Commencement year.	Estimated Cost.	Existing		Targetted	
					Capacity (in units)	Utilisa- tion.	Capa- city (in units)	Utili- sation.
1	2	3	4	5	6	7	8	9

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.93.

i) (-----)N I L (-----)
 iii)
 iii)

ANNEXURE VI

Annual Plan 1991-92					Annual Plan 1992-93		Eighth Plan	Annual Plan	REMARKS
Total Expenditure	Total central Assistance Released	Unit Target	Target	Achievements.	Provision in the Annual Plan.	Expected Expenditure.	1992-97 Outlay	1993-94 Proposed outlay.	
9	10	11	12	13	14	15	16	17	18

(----- N I L (-----))

CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of Scheme	Pattern of funding.	Seventh Plan 1985-90					
			Total Expenditure.	Total Central Assistance Released.	Targets & Achievements			
					Unit Target.	Target.	Achievement	
1	2	3	4	5	6	7	8	

1. Schemes to be transferred to the States.

a) Already transferred

b) Yet to be transferred.

(-----) N I L (-----)

2. Schemes retained as CSS.



XI. SOCIAL SERVICES
EDUCATION
ART & CULTURE
ARCHAEOLOGY

DRAFT ANNUAL PLAN 1993-94

(GENERAL AREAS)

- Introduction : Created in the year 1961 as Department of Archaeology and soon thereafter amalgamated with the Department of Museum, which jointly came to be known as the Department of Archaeology, Assam, in the year 1983.
- Objectives : The objectives of the Archaeology consist of :-
- a) Protection and preservation of ancient monuments/sites/remains of historical and archaeological importance which are not less than one hundred years old, and developing some of them into centres of tourist attraction by converting them into archaeological parks, wherever possible. During the eighth five year plan, three such sites will be developed into archaeological parks. Viz. Charaideo (South extension), Akashiganga (Jugaon, district) and Asvakranta (Kamrup district).
 - b) Archaeological exploration and documentation of hitherto unknown sites and remains, and their study.
 - c) Archaeological excavation, which includes (i) regular excavation of a site, (ii) salvage excavation of archaeological remains and (iii) trial excavation to assess the potentiality of an archaeological site.
 - d) Publication of reports on archaeological excavation/exploration, brochures, monographs etc. and printing of archaeological maps.
- Review of Annual Plan 1990-91 & 1991-92 :- During the rolling plan period covering 1990-91 & 1991-92 a total of Rs.46.00 lakh had been received (i.e., Rs.23.00 in each year) which had mostly been utilized mainly as functional schemes as well as on the committed liabilities.

Proposal for 1992-93 & 1993-94Year 1992-93.

During the year 1992-93, an amount of Rs. 33.00 lakh was allocated to this Directorate. With this amount, altogether 13 schemes have been taken up, of which the major schemes are i) Conservation of Archaeological sites and Monuments 2) Archaeological Exploration and Excavation, 3) Student Participation in preservation of Cultural Properties and 4) Establishment of Archaeological parks and site museums. It is anticipated that all the schemes undertaken with this budget allocation will be fully implemented and the amount fully utilized.

Year 1993-94.

A total amount of Rs. 30.00 L only has been proposed for the financial year 1993-94 for the implementation of the plan schemes of this Directorate, which consist of conservation of ancient sites and monuments, archaeological exploration and survey, ~~=====~~, setting up of archaeological parks and site-museums, student participation in the preservation of cultural properties etc.

In view of the discovery of a number of archaeological sites and ruins during the last few years, it has now become necessary to set up archaeological sites-museums, and lay protective fencings around such new sites, construct staff quarters, especially for Monument Attendants, improve approach roads to the protected sites and monuments, provide water supply, undertake trial and salvage excavations. With these purpose in view, the Directorate has chalked out the following schemes for the year 1993-94.

1) Conservation of Archaeological sites and Monuments :

Under this scheme, an amount of Rs. 7.00 L has been earmarked for preservation/annual repair of the already protected archaeological sites and monuments which number eighty, as also to take up 4 more archaeological sites/monuments for inclusion in the protection list.

2) Archaeological Exploration and Excavation :

This scheme includes continuation of the village - to - village exploration of the Golaghat and part of Jorhat districts, which is a continuation of the previous year's works in this region. This scheme is also inclusive of documentation, photographic records, sonding operation, wherever necessary. Amount earmarked for the purpose - Rs. 1.00 lakh

3) Student participation in the preservation of Cultural Properties :

Under this scheme, whose purpose is to involve the student community in the preservation and gardening of protected sites/monuments and rouse a sense of awareness among them about the cultural heritage of the state, twenty-seven educational institutions have already been included. The best performing institution is rewarded with book-prizes. Guided tours of students to protected archaeological sites are also undertaken and essay competitions are held among them. It is also proposed to include 5 more educational institutions under this scheme in the current year. Amount earmarked Rs. 1.00 lakh

4) Establishment of Tourist-oriented archaeological parks and Site museums.

Altogether 6 archaeological parks have already been set up, these being Madan-Kamdev (Kamrup), Nazirakhat (Kamrup), Hojai (Nagaon), Charaideo (Sibsagar) and Numaligarh (Golaghat). Five more sites are on the cards which will be completed in a phased manner. Furthermore, it is proposed to start the preliminary works for the setting up of a site-museum at Madan-Kamdev. Amount earmarked Rs. 2.00 lakh

5) Publication of Archaeological Reports, Brochures, Monographs etc.

Under this scheme it is proposed to bring out a brochure on the archaeological sites/monuments of the state as well as three monographs on the archaeological exploration carried
Amount earmarked Rs. 0.50 lakh

6) Establishment of photographic section.

Photographic documentation being an indispensable part of archaeological activities, be it conservation, excavation or exploration, it proposed to procure photographic materials and equipments to set up a full-fledged photographic section.

Amount earmarked Rs. 0.50 Lakh.

7) Establishment of library of Archaeological Books and records.

The nucleus of a reference library has already been set up with such publications as excavation reports of different sites of India archaeological and indological books and journals etc. Apart, from departmental use, the library is also utilized by scholars and research students. It is to replenish the existing stock that provisions have been made under this scheme.

Amount earmarked Rs. 0.50 Lakh.

8) Procurement of Vehicle :

The Directorate has already condemned one vehicle (Jeep) which was purchased way back in 1969 and which is yet to be replaced with a new four wheel drive jeep (Gypsy) to facilitate departmental works. Hence the provision.

Amount earmarked Rs. 2.00 Lakh.

9) Procurement of field materials.

This includes implements for archaeological conservation and excavation works including camping equipments.

Amount earmarked Rs. 0.50 Lakh.

10) Expansion of staff including Committed Expenditure.

The entire amount is meant for committed expenditure for payment of salaries to the staff created during the previous plan period.

Amount earmarked Rs. 15.00 Lakh.

The scheme of the Directorate do not come under the purview of such projects as T.S.P., S.C.P., M.N.P., D.P., etc.

@@@

Major Head/Minor Head of Development	1991-1992 Budgetted Expenditure outlay	1992-93 Eighth plan(1992- '97)out- lay	1992-93 Budgetted Anticipated Expdr.	1993-94 Proposed outlay	1993-94 Of which capital content	Employment con- tent(persons) Eighth 1993-94 plan			
	3	4	5	6	7	8	9	10	11
00 XI. SOCIAL SERVICES									
5 00 ART & CULTURE									
103. ARCHAEOLOGY.									
1. Conservation of Archaeological sites and monuments.	5.79	5.79	20.00	6.50	6.50	7.00			
2. Archaeological Exploration & Excavation.	0.50	0.50	3.00	1.50	1.50	1.00			
3. Preservation of ancient tank & ramparts.	-	-	1.00	-	-	-			
4. Student participation in preservation of cultural properties.	0.50	0.50	2.50	1.00	1.00	1.00			
5. Establishment of tourist oriented archa- eological park & site-museum.	0.50	0.50	5.00	4.00	4.00	2.00			
6. Publication of archaeological reports brochures, monographs, etc.	-	-	1.50	1.50	1.50	0.50			
7. Establishment of photographic Section.	0.20	0.20	1.00	1.00	1.00	0.50			
8. Estt. of Library or archaeological books & records.	0.65	0.65	1.00	0.50	0.50	0.50			
9. Setting up of a Gardening Branch.	-	-	1.00	-	-	-			
10. Procurement of Vehicle.	-	-	4.00	2.00	2.00	2.00			
11. Procurement of field materials.	0.30	0.30	1.00	0.50	0.50	0.50			
12. Expansion of staff including committed expenditure	12.20	12.20	60.00	14.00	14.00	15.00			
13. Seminar, Exhibition, etc.	0.35	0.35	1.00	0.50	0.50	-			
14. Construction of Buildg. for Head-quarters, Zonal offices, staff-quarters, etc.	2.00	2.00	5.00	-	-	-		60	10
15. Estt. of field archaeological branch.	-	-	1.00	-	-	-			
16. Setting up of Chemical Branch.	-	-	1.00	-	-	-			
17. Setting up of Research Branch.	-	-	1.00	-	-	-			
Total	23.00	23.00	110.00	33.00	33.00	30.00	-	60	10

1-6

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN
1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

ANNEXURE-II

Item	Unit	1991-92		Eighth	1992-93		Annual	Remarks
		Targets	Achievement	plan Targets	Targets	Anticipated Achievement	plan 1993-94 Targets	
2	3	4	5	6	7	8	9	10
Conservation of Archaeological sites & monuments.	= No.	10	12	35	12	12	14	
Archaeological Exploration & Excavation.	= Sq. K.M.	5646	5646	-	-	-	-	
Preservation of ancient tanks and ramparts.	= No.	-	-	4	-	-	-	
Student participation in preservation of cultural properties.	= -	-	-	25	-	-	2	
Establishment of tourist oriented archaeological parks & site Museum.	= No.	1	1	3	2	2	2	
Publication of archaeological reports, brochures, monographs etc.	= "	-	-	3	3	3	1	
Establishment of Photographic section.	= "	-	-	1	-	-	-	
Establishment of library of archaeological books & reports.	= "	-	-	1	-	-	-	
Setting up of a Gardening branch.	= "	-	-	1	-	-	-	
Procurement of Vehicle.	= "	1	-	2	1	-	1	
Procurement of field materials.	= "	-	-	-	-	-	-	
Expansion of staff including committed Expenditure.	= "	5	-	40	5	5	5	
Seminar, Exhibition etc.	= "	-	-	3	1	1	1	
Construction of Building for Head-quarters, Zonal office, Staff-quarters, etc.	= "	1	1	3	-	-	1	

PARTICULARS	Code No. Major Head/ Minor Head.	Nature and location of the Scheme	Commen- cement year.	Estimated Cost	
				Original	Revised
1		3	4	5	6
Completed Schemes as on 31-3-91 (Spillover liability if any, for 1993-94 and beyond.)	2 21 2205 XI. <u>Social Services</u> <u>Art & Culture.</u> 103. <u>Archaeology.</u>	Nil	Nil	Nil	Nil
Scheme completed during 1991-92/likely to completed during 1992-93. (Spillover, liability if any, for 1993-94, and beyond)	! Do -	-	-	-	-
<u>Critical ongoing Schemes as on 31.3.93.</u>	- Do -	Archaeological covering 23 dts. 1980-81	-	-	-
Conservation of Archaeological sites & monuments.	- Do -	-	- Do -	-	-
Archaeological Exploration & Excavation.	- Do -	-	- Do -	-	-
Preservation of ancient tank & ramparts.	! Do -	-	- Do -	-	-
Student participation in preservation of cultural properties.	- Do -	-	- Do -	-	-
Establishment of tourist oriented archaeological parks & site museums.	- Do -	-	- Do -	-	-
Publication.	- Do -	-	- Do -	-	-
Establishment of library.	- Do -	-	- Do -	-	-
Establishment of photographic section.	- Do -	-	- Do -	-	-
Establishment of Gardening Branch.	- Do -	-	- Do -	-	-
Establishment of field materials.	- Do -	-	- Do -	-	-
Procurement of Vehicle.	- Do -	-	- Do -	-	-
Expansion of staff including committed expenditure.	- Do -	-	- Do -	-	-
Seminar, Exhibition etc.	- Do -	-	- Do -	-	-
Construction of Building for Headquarters, Zonal Offices, staff-quarters, etc.	- Do -	Zonal Offices Cum-Rest House, 1988-89 Charaideo, Sibsaagar.	-	-	-
Total	=				

Formula- ive pendi- are to e end f annual lan 92	Upto the end of annual Plan 1991-92		Eighth Plan 1992- 97	Annual Plan 1992-93	Annual Plan 1993-94	Anticipated Benefits				Remarks (Specifica- lly Environment measures/Costs.
	Capa- city crea- tion	Utili- zation				Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
7	8	9	10	11	12	13	14	15	16	17
29.39	-	-	20.00	6.50	7.00	-	-	-	-	
6.34	-	-	3.00	1.50	1.00	-	-	-	-	
2.71	-	-	1.00	-	-	-	-	-	-	
3.30	-	-	2.50	1.00	1.00	-	-	-	-	
7.97	-	-	5.00	4.00	2.00	-	-	-	-	
2.00	-	-	1.50	1.50	0.50	-	-	-	-	
4.15	-	-	1.00	0.50	0.50	-	-	-	-	
0.98	-	-	1.00	1.00	0.50	-	-	-	-	
0.70	-	-	1.00	-	-	-	-	-	-	
2.18	-	-	1.00	0.50	0.50	-	-	-	-	
3.10	-	-	4.00	2.00	2.00	-	-	-	-	
50.44	-	-	60.00	14.00	15.00	-	-	-	-	
1.75	-	-	1.00	0.50	-	-	-	-	-	
9.00	-	-	5.00	-	-	-	-	-	-	
24.01	-	-	107.00	33.00	30.00	-	-	-	-	

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31-3-1993)

(Outlay/Expenditure in Rs. Lakhs and physical Target Benefits in relevant)

Name of State/UT - : ASSAM

Particulars	Code No. Major Head/ Minor Head	Nature & location of the Scheme	Commencement year	Estimated cost	Existing		Targetted		Annual plan 1991-92	Eighth plan (1992-97) outlay
					Capac- ty in units	Utili- sation	Capaci- ty in units	Utili- sation	Actual Expenditure	
1	2	3	4	5	6	7	8	9	10	11

chemes aimed at
timising bene-
s from the exi-
ng capacity as
31-3-93.

5 - 10

- i)
ii)
iii)

----- Nil -----

Total =

Annual plan 1992-93		Annual plan 1993-94		Anticipated Benefits (in Units)			Remarks (Spe- cifically Envi- ronmental Measu- res/plan costs.)
Improved outlay	Anticipated Expe- nditure	Proposed outlay	Eighth plan	1992-93	1993-94	Beyond Eighth plan	
12	13	14	15	16	17	18	19

----- Nil -----

PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES OF EIGHTH PLAN

Name of State/UT

: Assam.(Outlay/Expenditure in Rs.Lakhs & physical
Targets/Benefits in relevant Units of me-
asurements.)

Particulars	Code No. Major Head/ Minor Head.	Nature & location of the Scheme.	Comm- ence- ment year	Esti- mated cost.	Eigh- th Plan 1992- 93 outlay	Ann- ual Plan 1992- 93 outlay	Annual Plan 1993- 94 propo- sed out- lay	Anticipated Benefits			Remarks (Speci- fically Environ- ment Me- asure- ment/ costs)	
								Eig- th Plan	1992- 93	1993- 94		Beyo- nd Eigh- th Plan
	2	3	4	5	6	7	8	9	10	11	12	13

Schemes of Eighth

2 00 0000 00
2 21 2205 00XI. SOCIAL
SERVICES
ART & CUL-
TURE.
103. ARCHAEO-
LOGY.Establishment of field
Archaeology Branch. =

"

Archaeo-1994-
logical/95
covering
23 dist-
ricts of
Assam.

1.00

23
dists.Setting up of Chemical
Branch. =

"

1994-95 -

1.00

Establishment of Re-
search Branch. =

"

1995-
96

1.00

Total =

3.00

PROPOSAL FOR PROGRAMMES/PROJECT.

Name of State/UT : ASSAM

(Rs. In lakh)

Particulars	Code No. Major Head/ Minor Head	Esti- mated Cost	Comula- tive Expen- diture up to end of 7th plan	Annual Plan 1990-92 Actual Expen- diture	Annual Plan 1992-93		Eighth plan 1992-97 outlay	Annual plan 1993-94 proposed outlay
					Appro- ved outlay	Antici- pated Expen- diture		
1	2	3	4	5	6	7	8	9
. Completed schemes as on 31.3.1991 (Spillover liability if any, for 1993-94 and Beyond)	2 00 0000 00 2 21 2205 00	-	-	-	-	-	-	-
	XI. <u>Social Services</u> <u>Art & Culture</u> <u>103. Archaeology.</u>	-	-	-	-	-	-	-
. Schemes completed during 1991- 92/likely to be completed du- ring 1992-93 (Spillover liabi- lity if any, for 1993-94 and beyond).	"	-	-	-	-	-	-	-
. Critical on going schemes as on 31.03.1993.	"	-	87.72	23.00	33.00	33.00	107.00	30.00
. Schemes Aimed At Maximising benefites from the existing capacity As on 31.03.1993.	"	-	-	-	-	-	-	-
. New Schemes of Eighth Plan	"	-	-	-	-	-	3.00	-
Grand Total	=		87.72	23.00	33.00	33.00	110.00	30.00

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

NAME OF STATE/UT :-

(Rs. in lakhs)

Sl. No.	Major Head/ Minor Head of Dev.	Annual plan 1991-92		Eight Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Ex- penditure	% age to Total	Outlay	% age to Total	Anti Ex- penditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10

NIL

CENTRALLY SPONSORED SCHEMES

NAME OF SCHEMES	Pattern of funding	Seventh Plan 1985-90					Annual Plan 1991-92					Annual Plan 1992-93	Eighth Annual Plan 1993-94		Remarks	
		Total Expenditure	Total Central Assistance Released	Target & Achievements	Target	Achievements	Total Expenditure	Total Central Assistance Released	Target & Achievements	Target	Achievements		1993-97 outlay	1993-94 Proposed outlay		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

NIL

Directorate of Museums, Assam
Annual Plan 1993-94.

Introduction :-

Museums are the repositories of the past civilization. They provide the place where these civilization can be studied and where their cultural achievement can be understood and appreciated.

As regards to the state of Assam, there is a great potentiality of such art objects, which are scattered all over the state. So, in order to preserve, exposition and study these cultural and Archeological evidence, the Directorate of Museums has already established seven district Museum and two mini Museum in plain districts of Assam.

Thrust Areas for the Eight Year Plan :

For the eight plan(1992-97), proposals have been submitted to the Government. The stress areas are:-

- (a) Collection of Cultural and Archaeological objects.
- (b) Exposition and study of the cultural heritage of Assam.
- (c) Preservation and documentation of objects.
- (d) Encouraging people's initiative and participation in the process of preservation and collection of cultural and Archeological heritage of this state.

Review of Annual Plan 1991-92:-

During 1991-92 Plan period an amount of Rs.55.00 Lakh was allocated under the Museum. With this amount the following major programmes so far have been achieved.

<u>Programme</u>	<u>Target</u>	<u>Achievement</u>
1. Construction of Annex Building	1no.	60%
2. Purchase of a diesel generating set	1no.	100%
3. Publication	5Nos.	100%
4. Purchase of documentary film	2nos.	50%
5. Setting up of galleries in the 1st floor the Addl. State Museum building.	1no.	100%
6. Conservation of Museum objects.	100nos.	100%
7. Improvement of Photo-Lab	1no. 1No.	100%

Activities during 1992-93 & 1993-94.

One of the prime objectives of the current financial year(1992-93) is to undertake the proper preservation, exposition and study of the great cultural heritage of this state. An amount of

65.00 ● lakh is allocated for Museum. With this amount following programmes are anticipated to be achieved:-

- (1)Construction of Annex building
- (2)Interior decoration of the Adm. state Museum building.
- (3)Construction of District Museum building.
- (4)Extention of C.I.sheet road an Adm. state Museum building.
- (5)Publication of bulletin,Catalogue etc.
- (6)Expansion of staff(Direction and Administration).

1993-94:-

With the thrust areas in mind, a few ongoing schemes, which are proposed to be implemented are furnished in Annexure III A.

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLAN 1991-92
& 1992-93 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94

ANNEXURE I

Code No	Major head/Minor head of Development	1991-92		Eighth plan 1992-97 outlay	1992-93		Annual plan		Employment Content ('000 persons)	
		Budgett- ed out- lay	Expend- iture		Budgett- ed outlay	Antic- ipated Expen- diture	Proposed outlay	of which capital content	Eighth plan	1993-94
1	2	3	4	5	6	7	8	9	10	11
2 00 000 00	XI. SOCIAL SERVICE									
2 21 205 00	ART & CULTURE									
	107 MUSEUM									
	1. Construction of Annex building etc.	10.00	10.00	28.00	17.79	17.79				
	2. Interior decoration of Additional building & development of galleries	15.50	12.70	30.00	3.00	3.00	9.00			
	3. Establishment of District Museum	.50	-	20.00	8.00	-	5.00	5.00		
	4. Extension of C.L.Sheet roof on Addt. Building & Old building	-	-	11.00	4.21	5.21	10.00	10.00		
	5. Publication	1.00	1.00	9.00	1.00	1.00	1.50	-		
	6. Expenliture of staff	21.70	19.55	130.00	31.00	26.00	30.00	-		
	7. Acquisition of objects	-	-	6.00	-	-	1.00	-		
	8. Purchase of documentary film	1.00	0.39	2.00	-	-	-	-		
	9. Organising Seminar/Conference	-	-	2.00	-	-	-	-		
	10. Purchase of book for Library	0.50	-	2.00	-	-	0.50	-		
	11. Purchases of equipemnt	3.00	1.91	2.00	-	-	-	-		
	12. Improvement of photo documen. tation system	0.30	0.42	2.00	-	-	-	-		
	13. Grants-in-aid	0.30	-	-	-	-	-	-		
	14. Establishment of site museum	-	-	2.00	-	-	-	-		
	15. Conservation of museum object	0.20	0.20	2.00	-	-	-	-		
		55.00	46.70	250.00	65.00	53.00	57.00	15.00		

K-3

Physical Target and Achievement during the Annual plan
1991-92 & 1992-93 and proposals for the Annual plan 1993-94.

Annexure II

Sl No	Item	Unit	1991-92		Eighth plan Target	1992-93		Annual plan 1993-94 Target	Remarks
			Target	Achievement		Target	Anticipated achievement		
1	2	3	4	5	6	7	8	9	10
1.	Construction of Museum building	No. 1	-	-	2	2	1	-	
2.	Interior decoration & Development of galleries	No. 1	1	-	5	1	1	2	
3.	Publication	No. 5	4	-	25	4	4	6	
4.	Acquisition of objects	No. 300	-	-	1000	-	-	200	
5.	Expansion of Staff (Direction & Administration)	No. 28	-	-	60	9	9	10	
6.	Purchase of Documentary film	No. 02	1	-	2	-	-	-	
7.	Organising Seminar/exhibition	No. -	-	-	10	-	-	-	
8.	Purchase of books for library	No. -	-	-	1000	-	-	200	
9.	Purchase of equipment	No. 1	1	-	-	-	-	-	
10.	Conservation of Museum objects	No. 100	100	-	500	-	-	-	
11.	Documentation & Improvement of Photo-Lab.	No. 1	1	-	-	-	-	-	
12.	Grants-in-aid	No. 3	-	-	15	-	-	-	
13.	Establishment of Dist. Museum	No. -	-	-	2	2	-	2	
14.	Establishment of site Museum	No. -	-	-	2	-	-	1	
15.	Extension of C. I. Sheet roof on Oil & Nat. State Museum Bldg.	No. -	-	-	1	1	-	1	

K-4

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED
PROGRAMMES | PROJECTS
(As on 31.3.1993)

ANNEXURE-III 'B'

Name of State/Up..... (Outlay/Expenditure in Rs.lakhs and physical Target
Benefits in relevant units of measurement)

PARTICULARS	Code No. Major Head/Minor Head	Nature & Loc- ation of the scheme	Commencement Year	Estimated cost	Existing		Targetted		Annual Plan 1991-92	Eight Plan 1992-97) Outlay
					Capaci- ty(in uni- ts)	Uti- lis- ation	Capacit- y, (In units)	Utl- sat- ions	Actual Expenditure	
1	2	3	4	5	6	7	8	9	10	11

Schemes aimed
at Maximising
benefits from
the existing ca-
pacity as on
31.3.93

-----Nil-----

9-1

i)
ii)
iii)

Total

Annual Plan 1992-93		Annual Plan 1993-94		Anticipated Benefits (in Units)			Remarks (Specifically Environmental Measures/Plan Costs)
Approved Outlay	Antici- pated Expenditure	Proposed Outlay	Eight Plan	1992-93	1993-94	Beyond Eig- hth Plan	
12	13	14	15	16	17	18	19

PROPOSAL FOR PROGRAMMES/PROJECTS-NEW SCHEMES
OF EIGHTH PLAN

ANNEXURE-III 'C'

OF STATE/UT ASSAM

(Outlay/Expenditure in Rs.lakh & physical
Targets/Benefits in relevant units of Measurement)

Sl. No.	Code No. Major Head/ Minor Head	Nature & loca- tion of the schemes	Commence- ment year	Estima- ted cost	Eighth plan (1992- 97) outlay	Annual plan (1992- 93) outlay	Annual plan (1993- 94) Proposed outlay	Anticipated Benefits (in Units)				Remarks (Specifi- cally Environ- mental Measures/ costs)
								Eighth plan	1992- 93	1993- 94	Beyond Eighth plan	
1	2	3	4	5	6	7	8	9	10	11	12	13

Schemes
Eighth plan

K-7

NIL

State Assam

SUMMARY STATEMENT
PROPOSAL OF PROGRAMME/PROJECT

ANNEXURE III D.
(Rs. in lakh)

Particulars	Code No. Major Head Minor Head	Estimated cost	Cumulative expenditure upto the end of 7th plan	Annual Plan 1991-92 actual expenditure	Annual Plan 1992-93		8th Plan 1992-97 outlay	Annual Plan 1993-94 proposed outlay
					Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
2 21 2205 00 XI. Social Service Art & Culture 107 Museum								
Completed scheme as on 31.03.1991					NIL			
Schemes completed during 1991-92/likely to be completed during 1992-93					NIL			
Critical ongoing schemes			116.17	46.17	65.00	53.00	250.00	57.00
Schemes aim at maximising benefit from the existing capacity as on 31.03.1993					NIL			
New schemes of Eighth Plan					NIL			
Total			116.17	46.17	65.00	53.00	250.00	57.00

K-13

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT

ANNEXURE : V

(FOR DISTRICT PLANS)

State/ut :-

(Rs. in lakhs)

Major Head/ Minor Head of Dev.	Annual Plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
	Actual ex- penditure	% age to total	Outlay	% age to total	Anti Ex- penditu-	% age to Total	Proposed Outlay	% age to Total
2	3	4	5	6	7	8	9	10
NIL								

-K-10

Sl. No.	Name of Schemes	Pattern of Funding	Sevent Plan 1995-90					Annual Plan 1991-92.				
			Total Expend.	Total Central Asstt. Released	Targets & Achievements			Total Expend.	Total Central Asstt. Released	Target & Achievements		
					Unit	Target	Achievements			Unit	Target	Achievements
2	3	4	5	6	7	8	9	10	11	12	13	

Schemes to be transferred to the States

- a) Already transferred
- b) Yet to be transferred

----- Nil -----

Schemes retained as CSS

K-11

Annual Plan 1992-93	Eight Plan 1992-97	Annual plan 1993-94	Remarks
Provision in the Annual Plan	Expected Expend.	Proposed outlay	
14	15	16	17

----- Nil -----



DRAFT ANNUAL PLAN, 1993-94.

XI - SOCIAL SERVICES, EDUCATION,
ART & CULTURE, MANUSCRIPTS.

L - 1

Introduction :- The main object of the Department of Historical and Antiquarian Studies in Assam, Guwahati-1 is the Collection, Preservation, Translation and Publication of Ancient Manuscripts, Coins, Copper-plates and other historical source materials and records. The Department is functioning keeping the basic objects in view. To give more emphasis on the growing manifold activities on the acquisition, Preservation, Publication, Research and rendering better and efficient ~~xxx~~ services to the readers and research scholars - the annual plan for 1993-94 is prepared envisaging an outlay of Rs. 14.00 lakhs in its different activities.

Review of the Annual Plan, 1992-93 :- The Annual Plan for the year 1992-93 under the different heads of Collection, Preservation, Publication and Research on Ancient Manuscripts and records. During the year 50 manuscripts have been ~~xxxxxx~~ ~~xxxx~~ collected, more than 250 books, records and manuscripts have been Preserved and 2 (two) most important books - BAHARISTAN-E-GHAYEBI have been published. So far more than 100 manuscripts have been surveyed in different parts of the state. Uptill now an amount of Rs. 4.00 lakhs have been spent. It is expected that the entire allotted amount of Rs. 15.00 lakhs will be utilised fully for the purpose for which it is allotted.

Schemes of the Annual Plan, 1993-94 :-

a) **Collection :-** The Department proposes to extend the collection of ancient manuscripts and other historical records during the current year 1993-94. As the manuscripts and records are lying scattered in the remote areas and interior villages of Assam and neighbouring states the Department has prepared a collection scheme in some of the districts of the state and neighbouring states. An amount of Rs. 1.00 lakhs are proposed for the Annual Plan 1993-94 under this head.

b) **Preservation :-** The old and valuable manuscripts have to be preserved scientifically after its collection. The preservation unit of this Department have not yet been organised scientifically. It needs both equipment and trained persons. So an amount of Rs. 1.00 lakhs are proposed under this head to make the section more scientific.

Contd2..

c) Publication :- Publication of chronicles and other historical records and manuscripts are the main function of the Department. Last year two books have been published. During the year 1993-94 an amount of Rs. 1.00 lakhs are propose for publishing some important books including Assam Duranji by Sadaramin.

d) Library :- This Department's library now become the nerve centre of attraction of all the research scholars of the North Eastern States. The scholars and students generally searches the books and ~~xxxxxx~~ important source materials of history and culture. We have faced manifold problems of space, shortage of books and records and other amenities to render facilities to the researchers. To minimise some of the basic needs we propose an amount of Rs. 1.00 lakhs under this head for the Annual Plan, 1993-94.

Direction and Administration :- The Department proposes to spent an amount of Rs. 10.00 lakhs under this head for the Annual Plan, 1993-94. This amount will be needed to cope with the increasing expenditure of existing and proposed staff of this Department and other allied administration works. This including the normalisation of the posts created under Sixth and Seventh Five Year Plan.

Major Head/ Minor Head or Sub-head	1951-52		Actual 1952-53 Budgeted outlay	Antici- pated Expen- diture	Annual Plan 1953-54		Employment Budget (1953-54)		
	Budgeted outlay	Expenditure			Proposed outlay	of which capital content	1953-54	1954-55	
	3	4	5	6	7	8	9	10	11
2205 BU Culture or Culture .	2205 600 (Manuscripts) II-Social Services Sports, Art and Culture, Ancient Manuscripts.								
	<u>Schematic</u>								
	1. Collection	4.00	3.00	17.00	5.00	5.00	1.00		
	2. Preservation	3.00	3.00	11.00	5.00	5.00	1.00		
	3. Publication	3.00	1.78	14.00	5.00	5.00	1.00	6.00	10
	4. Extension of Building, Library Dev- elopment			13.00			1.00		2
	5. Direction and Administration					10.00			
		10.00	8.20	55.00	15.00	15.00	14.00		

PHYSICAL TARGET AND ACHIEVEMENT DURING THE ANNUAL PLAN
1991-92 AND 1992-93 AND PROPOSAL FOR THE ANNUAL PLAN 1993-94.

No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks
			Target	Achievement		Target	Achievement		
	2	3	4	5	6	7	8	9	10
1.	Collection, Purchase of ancient Manuscripts	No. 1	100	85		175	115	180	
2.	Preservation of ancient Manuscripts	No. 2	215	213		225	189	250	
3.	Publication of ancient Manuscripts	No. 3	3	3		3		1	
4.	Library Development	No. 4							

Schemes	Code No. Major head/ Minor head	Nature and Location of the schemes	Commo- nomo- nt year	Estimated cost		Cumulative Expdr. upto end of Ann- ual Plan 1991-92	Upto the end of Annual Plan 1991-92		Eighth Plan 1992- 97 outlay	Ann- ual Plan 1992-1993		Ann- ual Plan 1993-94		Anticipated benefits in Units 8 th 1992- 1993- 94		Beyond Eighth Plan	Remarks (Speci- ally Envir- onmen- t measur- es/obj)
				Orig- inal	Revis- ed		Capacity Creation	Utili- zation		Ant- ici- pated Exp- loy	Pro- posed sub- sidy	Plan -93	Plan -94				
				5	6	7	8	9	10	11	12	13	14	15	16		
Completed Schemes (31.3.91 (Spill- Liabilities of Per 1993-94 and)	2 21 2285 00 Art and Culture 899 Other Expenditure																
Under comple- tion 1991-92/like- to completed. Per 1992-93 (Spill- Liabilities of Per 1993-94 and)	2285 800 (Manuscripts) N-Social Services, X-Education, Art & Culture, Sports, Ancient Manuscri- pts.																
Physical Ongoing schemes as on 31.3.93		1. Collection of ancient Manuscripts	1993			6.00	165	6.00	55.00	5.00	1.00	1000	150	200			
		2. Preservation of anc. MSS				6.00	395	6.00		5.00	1.00	1001	250	270			
		3. Publications of anc. MSS				4.26	7	4.26		5.00	1.00	25	2	3			
		4. Lib. Develop- ment									1.00						
		5. Administration					667				10.00	5000		600			
						16.26		16.26	55.00	15.00	14.00						

REPORT FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS. (As on 31-3-1993)

NAME OF

(Outlay/Expenditure in Rs. lakhs and Physical Target Benefits in relevant units of measurement)

Particulars	Code No. Major Id/Minor Id.	Nature and location of the Schemes	Commencement year	Estimated cost	Existing		Targetted		Annual Plan 1991-92 Actual Expenditure
					Capacity (Tonnage)	Utilisation	Capacity (In units)	Utilisation	
1	2	3	4	5	6	7	8	9	10

Schemes aimed at maximising benefits from the existing capacity as on 31.3.93

----- NIL -----

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Eighth Plan (1992-97) outlay	Annual Plan 1992-93		Annual Plan 1993-94		Anticipated Benefits (in units)			Remarks (Specially Environmental measures/ Plan cost)
	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	
11	12	13	14	15	16	17	18	19

----- NIL -----

**SUMMARY STATEMENT
PROPOSALS FOR PROGRAMME/PROJECTS**

NAME OF STATE/UT : ASSAM

(Rs. in Lakhs.)

Particulars	Item No. Major Head/ Minor Head	Estimated Cost	Completed Expenditure upto the end of 7th Plan	Annual Plan		Annual Plan		Eighth Plan (1982-83) outlay	Annual Plan 1983-84 Proposed outlay
				1991-92 Actual Expenditure	1992-93 Appd. outlay	1992-93 Anti. Exodr.	1993-94 Proposed outlay		
1	2	3	4	5	6	7	8	9	
1. Completed Schemes as on 31.3.91 (Spill-over liabilities if any, for 1993-94 and beyond)	2 21 2285 00 Art and Culture 526 Other Expenditure								
2. Schemes completed during 1991- 92/likely to be completed during 1992-93 (Spill-over li- abilities if any, for 1993-94 and beyond)	2295 0.00 (Manuscripts) 2-Social Services, 3-Education, Sports, Art & Culture, Ancient Manuscripts.								
3. Critical Ongoing Schemes as on 31.3.93.			42.00	8.26	15.00	15.00	55.00	14.00	
4. Schemes aimed at maximising be- nfits from the existing capa- city as on 31.3.93.									
5. New Schemes of Eighth Plan.									
GRAND TOTAL			42.00	8.26	15.00	15.00	55.00	14.00	

PROPOSALS FOR PROGRAMMES/PROJECT-NEW SCHEMES OF EIGHTH PLAN.

ANNEXURE - 111'C'

NAME OF STATE/UT :

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Hd/ Minor Hd	Nature and location of the Schemes	Co- mm- en- ce- ment yr.	Estima- ted cost 1992-97	Eighth Plan 1992-97 outlay	Annual Plan 1992-93 outlay	Annual Plan 1993-94 outlay	Anticipated Benefits (in units)			Remarks (Special Environm measures)	
								Eighth Plan	1992-93	1993-94		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13

NEW SCHEMES OF
EIGHTH PLAN

~~XXXXXX~~

NIL

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAME OF STATE/UT: _____

(Rs. in lakhs)

Sl. No.	Name, Nature & location of the Project with Project Code and name of external Funding Agency	Date of sanction Date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated cost a) Original b) Revised (Latest)	Pattern of Funding Share a) State's b) Central Assistance c) Other Sources (to be specified) Total	Cumulative Expenditure upto Annual Plan 1991-92 a) State's Share b) Central Assistance c) Other Sources (to be specified) Total	Provision necessary during the		
							VIII Plan	1992-93	1993-94
1	2	3	4	5	6	7	8	9	10

1. Continuing Schemes

NIL

2. New Schemes of Eighth Plan

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

NAME OF STATE/UT :

(Rs. in lakhs)

Sl. No.	Major Head/ Minor Head of Develop- ment	Annual Plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
		Actual Expenditure	% age to Total	Outlay	% age to Total	Anticipated Expenditure	% age to Total	Proposed Outlay	% age to Total
1	2	3	4	5	6	7	8	9	10

NIL

CENTRALLY SPONSORED SCHEMES

1. Name of Schemes	2. Pattern of Funding	3. Seventh Plan 1985-90					4. Annual Plan 1991-92					5. Annual Plan 1992-93		6. Eighth Plan 1992-97	7. Annual Plan 1993-94	8. Remarks
		Total Expenditure	Central Assistance	Targets & Achievement		Total Expenditure	Central Assistance	Targets & Achievement		Provision	Expenditure	1992-97 outlay	1993-94 Proposed outlay			
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

1. Schemes to be transferred:

- already transferred
- yet to be transferred

NIL

2. Schemes retained as CSS



For the centralisation of the non-current records of the entire state administration under one agency, Government of Assam had set up State Archives Organisation in 1980. The Organisation is functioning as an attached office of the General Administration Department and its upgradation into a Directorate of Archives for its full fledged functioning is expected soon.

Annual Plan 1992-93:-

The chief objectives during the period are:-

(a) Upgradation of the existing organisation into a Directorate of Archives (b) adoption of an Archival Policy Resolution (c) setting up of Zonal Centres in phased manner and (d) building up a well equipped archival library.

The approved outlay for 1992-93 is Rs. 16.00 lakhs which will be spent properly during the year,

Lamination of old documents, appraisal of records and celebration of Archives Week will be done as usual and it is expected that the allocated amount will be fully utilised.

The outlay proposed for the Annual Plan 1993-94 is Rs. 14.00 lakhs.

The main objective during the plan period (1993-94) are the following:-

(a) Centralisation of non-current records of the Heads of Deptt. and Dist. Admn. in a phased manner.

(b) Elimination of useless records and preserving the permanent one in dust-proof carton boxes.

(c) Procurement of machinery and equipment for reprographic unit.

(d) Preparation of descriptive lists of old records and conservation and restoration of old and brittle documents.

ANNEXURE-I

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93
and Proposed Outlay for the Annual Plan 1993-94.

(Rs. Lakhs)

Major Head/Minor Head	1991-92		Eighth Plan 1992-93		Annual Plan 1993-94		Employment Content			
	Budgetted Outlay	Expenditure	(1992-97) Outlay	Budgetted outlay	Anticipated Expenditure	Proposed Outlay	Of Which Capital Content	('000 persons) Eighth Plan 1993-94		
	2	3	4	5	6	7	8	9	10	11
21 104 05 Archives										
(a) Direction & Administration.	8.00	5.22	40.00	12.00	9.00	14.00	-	35	10	
(b) Machinery	2.00	2.25	17.00	4.00	4.00	-	-	-	-	
(c) Air conditioning.										
(d) Extension of Stack Area.										
(e) Opening of Zonal Centre.										
Total	10.00	7.47	57.00	16.00	13.00	14.00				

ANNEXURE- II

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLANS
 1991-92 & 1992-93 and PROPOSALS FOR THE ANNUAL PLAN 1993-94.

Sl. No.	Item	Unit	1991-92		Eighth Plan Target	1992-93		Annual Plan 1993-94 Target	Remarks.
			Target	Achievement.		Target	Anticipated Achievement.		
1	2	3	4	5	6	7	8	9	10
1. Direction & Admn.									
	(a) Filling up of posts	Nos	6	1	35	10	10	10	
	(b) Purchase of								
	(i) Carton Boxes	"	1000	1179	5,000	1000	1000	1000	
	(ii) Library Books	"	100	60	1,000	200	200	200	
	(c) Binding	"	900		4,000	800		1000	
	(d) Lamination	"	10000	7,500	55,000	10000	10000	12000	
	(e) Appraisal	"	22,000	14,000	80,000	22,000	22,000	17000	
	(f) Vehicle	"			1				
	(g) Archives Week	"			5	1	1	1	
2. Machinery & Equipment									
		"	2	1	8	2	2	2	

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES/PROJECTS

OF STATE/UT-----

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No	Nature and location of the schemes	Commencement Year	Estimated Cost	Original	Revised	Cumulative Expenditure upto end of Annual plan 1991-92	Upto the end of Annual plan 1991-92 Capacity Creation	Utilisation	Eighth plan (1992-97) outlay	Annual plan 1992-93	Annual plan 1993-94	Anticipated Benefits in units	Benefit 1992-93	Benefit 1993-94	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

1) Completed Schemes as on 31.3.1991 (Spillover liability, if any, for 1993-94 and beyond)

-----Nil-----

i)
ii)
Total (A-1)

2) Schemes Completed during 1991-92/

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
---	---	---	---	---	---	---	---	---	----	----	----	----	----	----	----	----

likely to
be comple-
ted during
1992-93
(spill over
liability, if
any, for 1993-94
and beyond)

) 2.21
i) 2205
ii) 104
Total (A-2)

.3 Critical Ongoing
Schemes as on
31.03.1993.

i) State Archives H.Q.1980																	
ii)(a) Direction Admn.	-	-	26.04	-	-	-	-	9.00	14.00	-	-	-	-	-	-	-	-
iii)(b) Machinery & Equipment	-	-	18.78	-	-	-	-	4.00									
Total (A-3)			44.82					13.00	14.00								

M - 5

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS
(As on 31-3-1993)

(Outlay/Expenditure in Rs. lakhs and
physical Target Benefits in relevant
units of measurement)

PARTICULARS	Code No	Nature & Location of the Scheme	Comme- nent Year	Esti- mated cost	Existing Capac- ity In units	Targetted		Annual Plan 1992-92 Actual Expenditure	Eighth Plan (1992-97) Outlay		
						Capacity	Utili- sation (In uni- ts)				
	1	2	3	4	5	6	7	8	9	10	11

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.93

-----Nil-----

- i)
ii)
iii)

Total

Annual Plan 1992-93	Anticipated Ex- penditure	Annual Plan 1993-94 Proposed Outlay	Eighth Plan	Anticipated Benefits 1992-93	1993-94	(in Units) Beyond Eighth Plan	Remarks (Specifically Environmental Measures/Plan costs)
12	13	14	15	16	17	18	19

-----Nil-----



SUMMARY STATEMENT
PROPOSALS FOR PROGRAMMES/PROJECTS

No.	STATE/UT	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th plan	(Rs. in lakhs)				
					Annual Plan 1992-93 Actual expend- iture.	Annual plan 1992-93 Appd. Arti outlay Expcr.	Eighth plan 1992-97 outlay.	Annual Plan 1993-94 Proposed outlay.	
1	2	3	4	5	6	7	8	9	
		221, 2205 104 Archives							
1.		COMPLETED SCHEMES AS ON 31.3.91 (SPILL-OVER LIABILITY IF ANY, FOR 1993-94 AND BEYOND)							
2.		SCHEMES COMPLETED DURING 1991-92/ LIKELY TO BE COMPLETED DURING 1992-93 (SPILL-OVER LIABILITY IF ANY, FOR 1993-94 AND BEYOND)							
3.		CRITICAL ONGOING SCHEMES AS ON 31.3.1993.	-	29.36	7.47	16.00	13.00	57.00	14.00
4.		SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31.03.1993.	-	-	-	-	-	-	-
5.		NEW SCHEMES OF EIGHTH PLAN	-	-	-	-	-	-	-
GRAND TOTAL--				29.36	7.47	16.00	13.00	57.00	14.00

ANNEXURE- IV

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

NAME OF STATE/UT	(Rs. in lakhs)									
Sl. No.	Name, nature and location of the project with Project code and name of external funding agency.	Date of sanction date of commencement of work	Terminal of disbursement of external aid	Estimated cost	Pattern of funding	Cumulative Expenditure upto Annual plan 1991-92	Provision necessary during the			M
							VII Plan	1992-93	1993-94	
1	2	3	4	5	6	7	8	9	10	11
			a)Original b)Revised	a)Original b)Revised (Latest)	a)State's share b)Central Assistance c)Other Sources (to be specified) Total	a)State's Share b)Central Assistance c)Other Sources (to be specified) Total	a)State's Share b)Central Assistance c)Other Sources (to be specified) Total	a)State's Share b)Central Assistance c)Other Sources (to be specified) Total	a)State's Share b)Central Assistance c)Other Sources (to be specified) Total	
1. Continuing Schemes										
	i)									
	ii)									
	iii)									
	Total:-									
2. New Schemes of Eighth Plan										
	i)									
	ii)									
	iii)									
	Total:-									
GRAND TOTAL										

----Nil-----

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT
(FOR DISTRICT PLANS)

(Rs. in lakhs)

Sl. No.	STATE /UT:-	Annual Plan 1991-92		Eighth Plan 1992-97		Annual Plan 1992-93		Annual Plan 1993-94	
		Major Head/Minor Head of Dev.	Actual Expenditure	% age to total	Outlay	% age to Total	Anti Expenditure	% age to Total	Proposed Outlay
1	2	3	4	5	6	7	8	9	10
----- Nil -----									

ANNEXURE - VI

CENTRALLY SPONSORED SCHEMES

Sl. No.	Name of Scheme	Pattern of funding	Seventh Plan 1985-90					Annual Plan 1991-92					Annual Plan 1992-93	Eighth Plan 1992-97	Annual Plan 1993-94	Remarks	
			Total Expenditure	Total Central Assistance Released	Targets	Achievements	Total Expenditure	Total Central Assistance Released	Target	Achievements	Target	Achievements					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					Unit	Target	Achievements			Unit	Target	Achievements	Provision in the Annual Plan	Expected Expenditure	1992-97 outlay	1993-94 Proposed outlay	

1. Schemes to be transferred to the States

a) already transferred

b) Yet to be transferred

2. Schemes retained as CSS



-----Nil-----