

GOVERNMENT OF ASSAM

ANNUAL PLAN

1993-94

VOLUME-V

XI. SOCIAL SERVICES

-54162 309.25 Ass-A

GENERAL AREAS

PLANNING AND DEVELOPMENT DEPARTMENT

INDEX (OF ANNUAL PLAN (1993-94)

VOLUME

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- I. AGRICULTURE & ALLIED ACTIVITIES.
- II. RURAL DEVELOPMENT.
- III. SPECIAL AREAS PROGRAMMES.
- IV. IRRIGATION & FLOOD CONTROL.

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V. ENERGY.

VI. INDUSTRY & MINERALS.

IV AND

VII. TRANSPORT.

VIII. COMMUNICATION.

IX. SCIENCE TECHNOLOGY & ENVIRONMENT.

X. GENERAL ECONOMIC SERVICES.

V AND

XI. SOCIAL SERVICES.

VI AND

XII. GENERAL SERVICES.



V.B.—The Sate plan is divided into the separate plans viz., General Areas (i.e. plains and Hill Areas, Plans) While Volume-I provides information about the State Pan as a whole, Volume-II-VI deal exclusively with Sectoral plans for the Gereral Areas and Volume WII-XI for Hill Areas respectively, as indicated alove.

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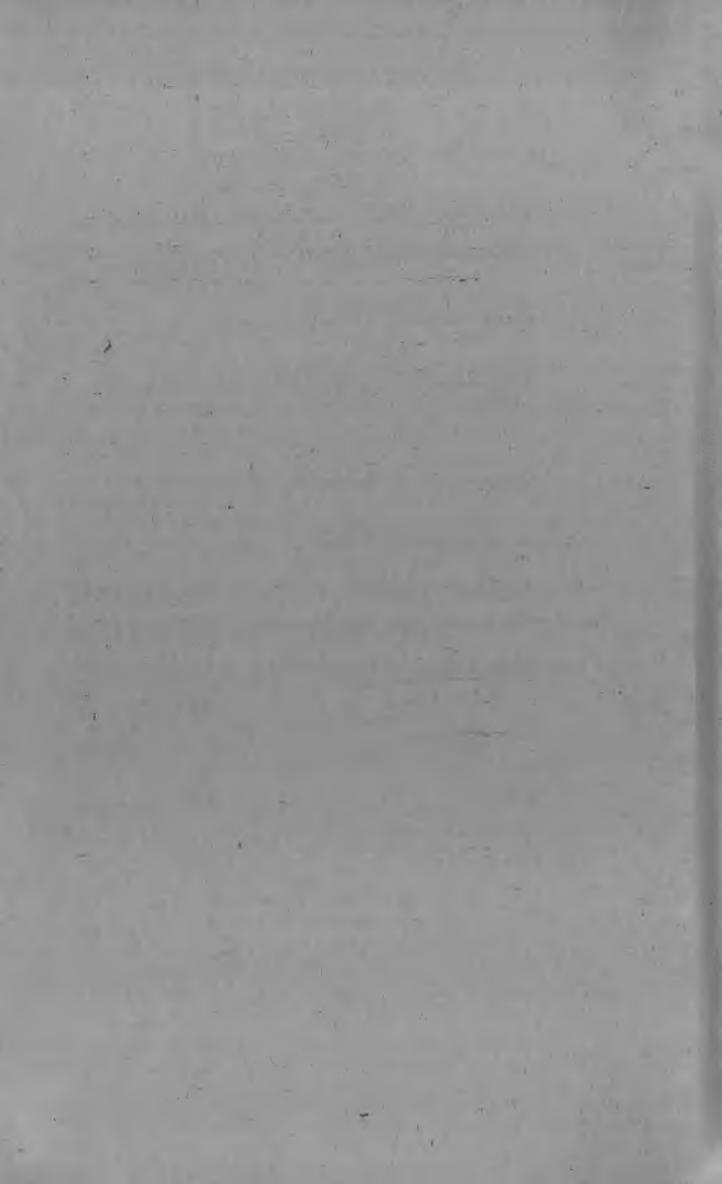
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DRAFT ANNUAL PLAN 1993-94

ASSAM (GENERAL AREAS) VOLUME - V SECTORAL-PLAN CLATENTS XI. SOCIAL SERVICES

EDUCATION, ARTS & CULTURE, SPORTS & YOUTH SERVICES

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OT. OL KINSUCIAL SERVICE

1.GENERAL EDUCWFION: VITAL SERVICE

1.GENERAL EDUCWFION: VITAL SERVICE

CLOSE CALL COLOR OF ANALYMENTAL SERVICE COLOR OF ANALYMENT SERVICE COLOR OF ANALYMENT

The topographical scenario of the State of Assam is matched by the heterograneous composition of its population consisting of different religious and ethnic groups with different languages and dialects. The picturesque landscape of the plain areas of Assam with seemingly endless streams, rivers, hillocks with thick deciduous forests on the fringe, dotted with Villages, hamlets Char areas Tra-Garden etc, and with the sylban hill tops extending through out the state with sleepy hamlets, forest Villages with several natural barriers.

As per the provisional figure of the 1991 Census, the total population in the State of Assem is 222.95 lakks which constituting as 2.64 percent of the total population (of India. This includes 115.80 lakks males and 107.15 lakk females. The strength of urban population is only 11.08 percent as against the national average of 25.72 percent. Thus 88.92 percent of the total population of the State live in Villages. There are 21 districts covering 46 Sub-Divisions and 196 E.D. Blocks in the plain areas and 2 districts, 3 Sub-Divisions, and 16 C.D. Blocks in hill areas.

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The State is to provide educational facilities in different language for the children of different linguistic and ethenic groups. As many as 8 Imaguages have already been recognised as media of instructions at the Elementary stage, Besides,5 (five) languages have been introduced as subjects of study in the Elementary Schools. These are (i) Missing language in Roman script, (ii) Babha (iii) Arabic (iv) Hindi (v) English. Thus media and instructions of different languages be pose a peculiarly different problems to the educational scenario of the State.

Though the actual child population (age-specific) is yet to be known from the 1991 Census. Hewever, the estimated child population at the end of 8th Five-year Plan is 65.70 lakhs in the age group 5-14 years including 33.67 lakhs Boys and 32.03 lakhs Girls (Source child in Assam, 1985). The overall literacy rate as per the 1991 Census is 53.42% the male being 62.3% and the 43.7% female. The enrolment figures in 1990-91 are recorded as 39.67 lakhs, of which 29.00 lakhs at the Primary stage (Classes I-IV) and 10.67 lakhs at the upper Primary stage (Classes V-VIII), Class VIII (14 years, of age) being a part of Secondary Education in Assam.

Review of Annual Plan 1990-91 & 1991-92. lother amount in 1990 21, an entiny at M. 3408 lokhs was allocated initially and subsequently raised to Ps. 4693 lokhs by way of inter-sectoral adjustment only to meet the shortfall on salaries for continuation of one-going Schemes. So, there was no scope for expansion in the Elementary Education Sector during 1990-91.

In the annual Plan, 1991-92, only an amount of Rs. 4070 lakhs was allocated initially and finally, the State Govt. had to raise the allocation opto 5596.50 lakhs by way of inter-sectoral adjustment.

During the year 1991-92, the Gavt. of Assam has creamed tool 25,800 new posts of different categories which includes (i) Uponing of 3000 Primery Schools with one teacher (ii) Opening of 1255 Middle Schools with 5 teaching and 1 non-teaching staff per School (iii) Conversion of 7606 single teacher one (iv) Appointment of Science teacher in 5474 Middle School (v) 1692 Middle teachers for Middle School (v) 1692 Middle teachers for Middle School (v) 1693 Middle teachers for Middle School

The physical target and achievement during the year 1990-91 and 1991-92 are indicated below:-

(Fig.in thousand)

Yuar	pri	mary	Uppar P	rimary
	Target	Achie- vement	Target	Achievement
	72-	1 -3	4	5
1990-91				
Boys Girls Total	1493 ¹ 1426 2919	1490 1410 2900	569 498 1067	1569 1-498 1067
1991-92 (Provisional) Boys	1522_	1522	-590	590
Girls Total	14 5 0 29 7 2	1450 2972	544-	544 1134

Physical targets for 8th Five year Plan. important rule in schieving the targets of universalise with of Elementary Education as well as for following the child population in the age group 5-14 yrs, will be 65.70 lakhs.

However, the entry age into the Class-I being 6 years and Class-VIII being a part of Secondary Education in Assam, the Elementary Education Sector will have to look after the children in the age group 6-13 yrs, only. So, the approximate child population in the age group 6-13 yrs, only in the secondary educated below in the age group 6-13 yrs, out of 65.70 lakhs as mentioned above may be as indicated below in

i)	Age group 6-10 yrs. (in '000)	22	Boys Girls Total		1789 165: 3440
ii)	Age group 11-13 yrs, (in '000)		Boys Girls Total		988 912 1900
iii)	Total of 6-13 yrs, (in '888)	=	Boys Girls Total	-	2777 2563 5340

The total achievement position at the end of 1991-92 being 41.86 lakhs, the State Govt.will have to enrol 12.34 lakhs additional children during the 8th Five year Plan. This included 4.68 lakhs in the age group 6-18 years and 7.66 lakhs in the age group 11-13 years.

A tentative breakup of annual of physical target is indicated below:
(Fig.in thousand)

57-00 20'00 more many again party save	The same state and state		Marie Marie Princip Princip			
Year Aga g	roup 6-10 yr:	s. Age group		6-13	Jotal yrs.	
	Girls Tota			Boys	Girls	Tutal
_1	3 - 4	5 1 6	177	8		_10_
1992-93: 1655 1993-94: 1692		. 805 744 689 621	1549 1710	246 0 2581	2271 2383	4731 4964
1994-95: 1730	1597 3327	973 898	1871	2703	2495	5198
1995-96: 1755	1620 3375	980 905	1885	2735	2525	5260
1996-97: 1789	1651 3440	988 912	1900	2777	2563	5340

Taking this target into account, an outlay of Rs.737.05 Crore was proposed against which only an amount of Rs.526.05 Crore has been agreed to. Therefore, it will be difficult to achieve the target if a higher outlay is not allocated.

Review of Annual Plan, 1992-93.

In the draft annual Plan, 1992-93 a sum of Rs. 131.65 Crore was proposed as against of which the working group has also recommended an outlay of Rs. 131.35 Crore. But in course of final allocation, the amount has been reduced to Rs. 75.40 Crore. Subsequently, an additional allocation of Rs. 16.00 Crore has been agreed to. With the said a ditional amount the total allocation will come to Rs. 93.40 Crore. Even then there is still a short-fall of Rs. 11.34 Crore during, 1992-93. Inview of the shortfall stated above, the schemes proposed in the draft Plan can not be taken up for implementation.

Annual Plan, 1993-94:

kisting Lan lia-Lities. As alredy indicated in the Draft 6th Five year Plan as well as in the foregoing paras, the Education department has virtually coase! to have any Plan in the true sense of the term as the entire allocation approved for this sector itself appeated not adequate even to meet the requirements for continuation

of ongoing liabilities. A major part of such liabilities was created during the 6th and 7th Five year Plan which should logically have been transferred to non-Plan side immediately after completion of each five year Plans. But, this could not be done due to resource constaint of the State as well as unfavourable recommendations and instequate transfer of fund by the 8th and 9th Finace Commissions. As a consequence all such liabilities had to be continued under Plan as there were no other alternatives.

In view of the analysis indicated above, the cumulative liabilities which are continuing under Plan since the 6th Five year Plan are going an increasing year after year with the increased salaries, D.A. etc.etc. Accordingly, the requirement of fund during 1993-94 for continuation of such liabilities will be as indicated below :-

	tem		Requirement or during 1993-94 (Rs.in lakhs)	Count
Construct Office Bu	r Schemes of 1992-93 : ion of different ildings thereof. ongoing Schemes :		Rs. 122.10	
	tinuing under Plan:-			
cr	laries of 9638 posts exted during 6th Five ar Plan.		Rs. 2500.00	
cr	laries of 10,315 posts eated ɗuring 7th Five ar Plan•	4	Rs. 2664.00	
	laries of 25,742 posts cated during,1991-92.		Rs. 5355.00	
	Total (A) above :		Rs. 10519.00	w was about
(B) Non-S	alary component :			
R &	ffice expenses,T.A.Rents, ates,taxes etc of Offices staff continuing under lan.	:	Rs. 100.00	
ii) S	upply of free text Books	:	Rs. 800.00	
iii) A	ward of Scholarships,	:	Rs. 42.00	
iv) E	ash Award to teachers,	:	Rs. 0.40	
	tate's share of Centrally pensored Schemes (N.F.E.)		Rs. 255.00	
****			many trial case when the color of	

Total of (B) above

Total liability

Rs. 1197.40

Rs. 11830.50

ment of Education had proposed some expansion programme in order to achive the goal of universalisation of Elementary Education at the end of 8th Five year Plan. The proposed expansion include the following schemes:—

1. <u>Exp</u>	pansion in continuing Schemes ;		Amount to be required during 1993-94.
i)	Opening/taking over of 2000 Primary Schools with 2 teacher (for six months).		Fis. 500.00
ii)	Conversion of 3000 single teacher Primary into double (for six months).		Rs.162.09
iii)	Apptt.of 1000 Addl.teacher in needy Primary Schools (for six months).	1	Rs. 54.00
	Apptt.of 300 Addl.teacher in Primary Schools situated under Linguistic Minorith areas, (for Six months).	1	Rs. 16.40
	Schools with 6 posts (for Six months)	*	¥ 166
vi)	Apptt.of 1386 Addl.teacher in naedy Middle Schools. (for Six months).		Rs. 164.16
vii)	Apptt.of 1306 Science Graduate teachur in Middle Schools (for Six months).	1	Rs. 180.48
viii)	Apptt.of 300 Language teacher in Middle Schools, (for Six months).	-	Rs. 38:40
i×)	Apptt.of 755 Chowkider in 755 Middle Schools having no Chowkid	an,	Fo. 149. 92
×)	Construction of 3000 existing Elementary Schools buildings @ Ro.1.20 lakhs each.		Rs.3600.00
×i)	Improvement of Science and Mathematics supply of 400 kit box to 400 Middle Schools © % 5,000/-each.	1	Rs. 20.00
xii)	Furniture grants to :-		
	a) 500 Primary Schools and	2	Rs. 90.00
	b) 408 Middle Schools @ Rs.10,000/-each.		
xiii)	Sanitary facilities to :-		
	a) 500 Primary Schools and	:	Rs. 120.00
	b) 300 Middle Schools @ Rs.15,000/-each.		
ivx)	Other Programmes:		
	i) Purchase of 8 mos Vehicles,	1	Rs. 16.00
	ii) Annual Sports,		Fs. 11.16
	iii) Introduction of Cub-bul- bul in Elementary Schools,	*	is. 5.00

iv) Publication of Bulletins	2	B. 0.50
v) Mid-day meal,		Rs. 300.00
vi) Other Misc,Expenditute,	:	Ps. 2.00
Total of 1 above		Rs. 5016.02

2. New Schemes :

Aggeed outlay

i)	Opening	of 5800 Pro-Primary	1	is.1000.00
	secti n	in existing 7000		
	Primary	Schools,		

iii)Opening of one integrated : Rs. 189.00 Ashram type residential Schools for Physically disabled children with general children.

	Total	of 2 above,	t	fs.1100.00
-				
	Grand	total	1	15.6916.02

Considering the existing liability and expunsion programme proposed above the requirement of fund during the year 1993-94 was calculated at Rs.167.60 crore against which an amount of Rs.102.70 crore has been agreed to. But of the agreed outlay of Rs.102.70 crore an amount of Rs.33.66 crore has been quantified under T.S.P. & S.C.P. leaving a balance of Rs.69.04 crore under general area. A brief picture of an going liabilities under general, T.S.P. & S.C.P. is indicated below:-

				(BS: 1D	Takns)
- T	tem	Genl.	T.5.P.	5.C.P.	Total
	iabilities on alaries,	7913.10	1919.60	606.30	10519.00
(B) No	on-Salaries :				
i)	Free Text Books	525.00	150.00	125,00	000.00
ii)	Attendance Scholarships & special Scholar- ships,	-	23.40	10.60	42.00
iii)	Cash Award to teachers,	0.40	angs	-	0.40
iv)	Office expanses, T.A.Rent etc,	100.00	~~	cas	100.00
v)	State share of Non-Formal Education.	255.00	-	-	255.00
vi)	On-gring cens- truction,	122.10	-	-	122.10
	Fotal of A & B ab	ave			

8915.60 2093.00 029.90 11030.50

6904.00 2093.00 1273.00 10270.00

agent of This shows that there will be a short full of h. 2011. 50 lakhe Unfor goneral areas while h. 443.10 lakhs will be available for expansion programme under 5.0.F.

In view of the position stated above there will be no scope for implmentation of any expansion programme during 1993-94 under Gen1, & T.S.P. areas. The amount that is 3.443.10 lakhs under S.C.P. is proposed to be utilised for construction of 350 existing Primary School Suilding @ %s.120 lakhs each and the balance amount of Re. 23.19 lakhs is proposed for providing furniture to the School situated in S.C. Areas.

Contrally 3-Spandored Schemes.

The Education Department is now implementing a few Contrally Sponsored Schemes which includes Non-Formal Education, Education for physically disabled children, Apptt. of Hindi teacher and Operation Black Board.

The requirement of fund during 1993-04 against each schems are indicated bulow ;-

- 1. Non∸Formal Education :— The existing liability for continuation of Non-Formal Schemes is As. 1455.00 lakhs including state shares of &. 255 99 Lakhs. Therefore the Govt.of India will have to release a sum of ks. 1200.00 Jakh during 1993-94 only for centinuation of existing activities.
- 2. Education of Physically disabled children: This Schemes is implementing as an experimental project under the Schemes, the following few post were created in the year 1934-35.

i) Asstt.Director

9 ii) Psychologist iii) L.D.N.

iv) Grade IVth 1

Though those posts were created in 1984-85 the post other than Asstt.Director have entertained with effect from 1988 and the post of Asstt.Director has been filled up only in Feb/92.

In this, connection Goyt. f India has released a sum of G. 1.05 lakh in the year 1903-04 after which he fund has been allocated Moan time an amount of Rs. 4.41 lakh have been spent for payment of salaries to the above mentioned staff. The requirement for the year 1993-94 will be No. 2.00 lakhs. Therefore Govt. of #ndia will have to release a sum of Rs. 5.36 lakhs during 1993-94 to meet the requirement.

3. Appointment of Hinda teacher :- The Govt. of Assam have expected the three language formula under which the teaching of Hindi at third Larquage from Class V on words in compulsory. Accordingly the Govt.of India had release a sem of 10.16.73 lakhs during 1986-87 and 1987-08 for maintenance of 564 posts of Hindi

3

teachers created so far. But after 1987-88 no fund has been release by the Govt. of India as yet, for continuation of those posts on this account an amount of Rs. 118.15 lakhs have already been spent till 1992-93.

So the balance of Rs.112.57 lakhs is yet to be reimbursed by Govt.of India. In addition to this the Govt.of Assam have already created 1355 posts of Hindi teacher during 1991-92 for which the requirement during will come to abount Rs.325.00 lakhs. Accordingly an amount of Rs.438.60 lakhs is required to be released during 1993-94 for continuation .of those posts of Hindi teacher.

4. Operation Black Beard: The first and Second phase of Scheme have already been implementated and the project report of this phase have also been submitted to the Govt.of India. The said report have already been placed in the S.L.E.C. meeting held on the month of Oct/92. Meantime the State Govt. have already created 7606 posts of teachers and appointed in all the single teacher School. The following amount is yet to be released by Govt.of India.

- i) Salaries of **750** lady : Rs.225.00 lakhs teachers.
- ii) Reimbursedment of : Rs.2157.39 "
 salary of 7565
 teachers with effect
 from 1-2-92 to
 31-3-93.
- iii) Reimdursedment of : Rs.1997.16 "
 salary of 7565
 toachers with effect
 from 1-4-93 to
 31-3-94.
 - iv) Essential facilities : Rs. 2212.11 "
 for 11567 Schools.

Total : Rs. 6591.66 "

As decided in the S.L.E.C.meeting held on the month of Oct/92 the provision of contingency fund @ Rs.500/-per School needs to be provided with effect from the year 1993-94 for which an amount of Rs.74.48 lakhs will be required.

Therefore, the existing allocation under State Plan needs to be raised at least to meet the minimum requirement.

FOGRESS OF EXPENDITURE DURING THE ANNUAL PLANS, 1991-92 & 1992-93

Mentory education : Assum : .					-	(Re. in lekhs)	
o No. Magor Head/Minor Acud of Suda	.991~92 goited Expendi~	Plan 1992-97 Bud		*	and the second	Employment cont Eight Plan	ent 880 Persons 1993-94
1 2 2	3	5		8 1		10	ngan paner Bouge I ngan ri ga hada salahi Basad paner
20200:GENERAL EDUCATION: 01. GLENENIARY EDUCATION 01. DIRECTION AND ADMINISTRATION:	\			- 1			₹ 1 •
i) Ptrengthening of Planning and Statistical Machineries	.20 3.20	37.30	6.00 6.00	6,50	+	20 posts	
	.30 4.30	21.70	4,88 4.88	€.50	9	1J posts	
il of OO1 Direction & Administration	7.50	- 59°, 00°° -	10.88 10.88	13.00			
i) Providing Furniture Grants,		240,00	_	23.10		2480 Schools	390 schools
ii) Supply of Modern teaching a Office equipments.		.,,,,,,,,		23,10	-	2 133 23113223	***
L of O52 Equipments		240.00		23,10			
i) Construction/Remodeling 3 existing School Building	76.80 376.80	967.50	203.00 203.00	420.00	e.	129D Schools	350 Schools

		-4	5	6	TIT	- F - I			11
ii) Extention/Repairing of existing School Suilding.		-	-	-	-	-	140		
lii) Providing Sanitary & drinking Water facilities		-	-		-	-	-		
.iv) Construction of different Adminis- trative Buildings,	4	7	350.00	111.00	111.00	45.00	45,00		
v) Construction of Residential Buildings,	-	7	71.00	-	*	-			
of OS3 Maintenance of Buildangs GOVT PRIMARY SCHOOL :	3 ⁺ 6.80	376.80 1	1388.50	314.00	314.00	165.00	45.00		
i) Opening/taking over of Primary Schools.	633.00	630.00	7846.00	827.68	1427.68	1458,20		10,00 posts	3-
ii) Conversion of single teacher Primary School into double wacher.	454.65	788.39	4200.00	720.10	1220.70	1393,30	-		Ö
<pre>aii) Appointment of Addl.tescher in Primary School coverage of Addl.Children.</pre>	:0.00	90.00	48050	400.30	534.70	572.00	1	10,00 posts.	
iv) Appointment of gddl.tuscher in Linguistic Minority Pri- mary Schools.	22.00	22.03	221,00	18.78	18.70	29.00	-	500 posts	
of 10% Govt Primary School.	1166.65 1	520.39 1	7072.50	1967.38	3201.78 (3482.50		20,500 posts	
i) Strangthening of Block level Administration,	126.12	127.62	636.00	253.56	258.56	317.30	-	1242 posts.	
ii) Strangthening of Sub-Division level Alministration.	5.00	5.00	35.00	52.28	52.26	72,50	=	1	
iii) Stra∰thening of Inspecting	·	-	120.03	-	4			121 magin	

	3 - 1	_4	5 5 7 7	I		I		
) Strengthening of District level Administration.	20.00	20.00	213.00	66.83	66.83	£1.20	-	•105 posts
104 Inspection,	151.12	152.62	1004.00	377.67	377.67	471.00	-	.768 posts
ORMAL EDUCATION :	trains and from them				· -	THE STATE STATE STATE STATE STATE		Send unit title tops once use tops and one one one
.) Implementation of Non-Fermal Education (State share only)	200.00	195.25	1450.00	230.00	231.00	230.00	eno 2	41.4
on-Formal Education	200.00	195.25	1450.00	230.00	230.00	230.00		
LRS AND GIMER SERVICES:	COL-1 BROWN DIVINE COLOR COLOR	Committee of the latest party					Write State Augus Same Nove	
E-PRIMARY :			A.A.					W
ening of Pre-Primary Section existing Primary School.	-	-	4900,00					16 Schools
rengthening f Monitoring & aluation,	8 -1	-11		-				5
the time take the part of the time time time time time time time tim	tour tour their tree tour	and the true new team						
Pre-Primary,		a. at some event decide that	4900,00					
DLE SCHO .3 :								
PER PRIMARY)								
ning/Taking over of Middle	1283.60	2022.87	11221.50	2166.97	3106.97	3020.00	-	30 · † posts
pintment of Addl.teacher in fle School for opening of Section.	113.00	225.66		763.20	1063,20	717.00	-	3 _{.3} 50 "
intment of Language teacher inquistic Minority,	16.00	16.00	221.00	30.20	30.20	39.00	O THER	500 "
proment of Science Teacher in	\$1000	210.00	5377.00	7 99 . 90	1199.30	943,00	-	3,500 "

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0.25	5.00	25.50	1.70	1.70	0.50	-	.0 12 Nos,		
-	-	10.00		-	-	-	-		
-	-	63.00	-	-	-	-	-	+)	
0.40	0.40	2.00	Ð⊁4C	C.4d	0.40	-	-		
· -	-	15.00	0.55	0.590	0.50	-	-		
	-	250.00	9.4×	4.3	0.5.	-	4 School		
14	+	20.00	-	7	*	-	-		
0.90	r. 95	16.00	.10	0.10	-	-	-		-
-	-	100.00	20.00	20.00	-	-	12		
-	-	10.00	0.25	0.25	1.00	-	-		
1.55	6.30	502.50	23.00	23.00	2.40				
4070.00	5467.77	52605.00	7540.00	10474.40	10270.00		Fig. 1. do 1000 comp man have been comp	Space Space House when the control of the control o	
	0.40	0.25 5.00	0.25 5.00 25.50 - 10.00 - 60.00 0.40 0.40 2.00 - 15.00 - 250.00 - 26.00 - 100.00 - 10.00	0.25 5.00 25.50 1.70 - 10.00 - 60.00 - 60.00 - 60.00 - 15.00 - 15.00 - 250.00 - 26.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 20.00 - 10.00 - 20.00 - 10.00 - 20.00	0.25 5.00 25.50 1.70 1.70 - 10.00 - 63.00 - 63.00 - 63.00 - 7.40 - 15.00 - 15.00 - 250.00 - 250.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 10.00 - 23.00 - 23.00	0.25 5.00 25.50 1.70 1.70 0.50 - 10.00 60.00 - 60.00	0.25 5.00 25.50 1.70 1.70 0.50 10.00 60.00 60.00 15.00 0.55 0.55 0.50 250.00 250.00 10.00 0.10 0.10 100.00 20.00 20.00 10.00 0.25 0.25 1.00 1.55 6.30 502.50 23.00 23.00 2.40 -	0.25 5.00 25.50 1.70 1.70 0.500 12 Nos, 10.00	- 10.00

ANNEXURE - Il

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PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94

Item	Unit	1	1-92 Achieveme	Eight ent Plan Target	Target	-9: Anticipated Achivement		Remarks
	1-3-	t4t	- ₅ -		= 7 = t	8 8	9	51.0
IAL & COMMUNIA, SURVICES EDN				- 184				
MENTALY DUCATION:								
Class I - IV (age grows -1)	vrs)		**					~
a) Total E column :	1000							
irle otal	11 11:	1522 1450 2972	1522 1450 2972	1760 1673 3433	1625 1557 3182	1625 1500 3125	1580 3215	(14)
per tentige to age grotu	o o							
Roys Gils Total	% =% %	94% 94% 94%	94% 94% 94%	100% .00% 100%	97% 97% '97%	95,5% 95,5% 95,5%	98% 98% 98%	~
b) Enrolment of Schedule Cast	te:							
3oys Girls Total	11 000	170 160 330	170 160 330	320 280 600	250 240 490	250 200 450	258 205 463	
Percentage to age-group:								*
Beys Girls Total	% %	94% 92% 93%	94% 92% 93%	100% 100%	97% 97% 97%	95% 93% 94%	97% 95% 96%	
c) Enrolment of Schedule Trib	nes:							

410

1000

Boys

296

		\				4			-
	and an addition for the supplies grades assume approx. Assumed delegation of the contract of t	3	4	1 _ 5	1 6 -	1 7	8 1	9-1-1	10
Pe	rcentage of Age-Group	<u>p</u> :							
	Boys	.%	92%	93%	100%	95%	94%	9€%	
	Girls	%	80%	81%	100%	85%	82%	85%	
	Total	%	81%	87%	100%	90%	88%	90%	
ii) Class	es V-VII (Age Group 1	11-13 Yrs)							
	Boys	'000	590	590	980	632	632	645	
	Girls	II	544	544	920	594	594	610	
	Total	11	1134	1134	1919	1226	1226	1255	
Percei	ntage of Age-Group:								
	Bcys	%	61%	61%	91%	75%	75%	76%	
	Girls	%	60%	60%	90%	82%	82%	84%	
	Total	%	60.5%	60,5%	90.5%	79%	79%	80%	
a) Enrol	ment of Schedule Cast	te:							
	Boys	1000	72	72	110	85	85	95	
	Girls	II .	56	56	90	70	70	80	
	Total	П	128	128	200	155	155	175	
Percer	ntage of Age-Group:								
	Boys	%	70%	70%	91%	72%	72%	75%	
	Girls	%	62%	62%	9C%	64%	64%	65%	
	Total	%	66%	66%	90.5%	68%	68%	70%	
b) Enrol	ment of Scheduled Tri	ibes:							
	Всуэ	1000	80	80	110	95	90	95	
	Girls	П	64	64	100	75	70	80	
	Total	AP	144	144	210	170	160	175	
percer	ntage of Age-Group:								
	Boys	%.	75%	75%	92%	80%	78%	82%	
	Girls	%	65%	65%	91%	70%	69%	72%	
	Total	%	71%	71%	92.5%	75%	73.5%	77%	

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Tage of Age G	coup:							
of I - VII								
ent:								
Boys		%	2112	2112	2740	2257	2257	2280
Girls		%	1994	1994	2593	2151	2094	2190
Total	-	%	4106	4106	5333	4408	4351	4470
ntions :								
mary/classes	I-IV) Nos	28645	30145	33645	32145	30145	
ddle (Classes	V- VII)	NCS	5974	6729	8974	7229	6720	
ig. & Non-Teach	ning							
1 4 6								
imary		Nos	70134	77740	81634	80740	77740	
dále		Nos	39243	51107	65717	54999	51107	
	-		-	-				

PROPOSALS FOR SPILL OVER AND ONGOING PROGRAMMES/PROJECTS

(Outlay/Expenditure in %.lakhs and thysical largeta/Eunefile in relevant units of measurements).

e/UT : Assam :

·ticulars	Code No, Najor	Nature and	Commence-	Estimated	cost.	Commulative Up to the end of
	Head/Minor Head.	location.	ment.veir.			Capelititing Annual Plan 1991-92.
				Original	Revised	upto end of Capacity Utilisation
						Annual Plan creation
						1991-92.
The state of the s	2	3	4	5	6	7
	the man time and time to the time and time time to the time time.	man the term was been man a		Press [1	

ed Schemes as on 31-3-1991 wer liability, if any for 1993-94 yond.

NI

to be completed during 1992-93 ver liability if any for 4 and beyond.

NIL

1	Annual Plan 1992-93.	Annual Plan 1993-94.	<u>Anticipa</u>	ted Benef	its in Un	its	Remarks specifically enviornment measures/	
	man ann 1975 gan bed ble bre .		Eigh Plan	1992-93		Seyond eight Plan	cost.	
	1	1 12 1	13 1 1	147	15	1 - 1 - 1 - 1 - 1	17	
	*			N	ī L			
_		Alexan Marin		Ŋ	I L			100

	Code No Major	Nature	Commence-	Estimate	d cost		tive Up to the end of				
	Head∕Minor Head.	and location	ment year.	Original	Revised	expenditure upto and of Annual Plan 1991—92.	Capacity creation.	Utilisation			
. In the second	2	13	4	5	- 6			Acres order more trains only forms	_		
AL SERVICES EDUCATION :	221220200										
CRAL EDUCATIONS :											
MENTARY EDUCATION :											
CTION & ADMINISTRATION: trengthening of Planning & tatistical Machinaries.		State level	1992-93	-	-	2 2.75	-	-			
trengthening of Adminstra- tion Machinaries.		-dc-	1981-82	-	+	19.48	-	-	19		
l of 001 Direction & Administ	ration	gan ya Yangin gamah kudhan M	atana attani angan diginin tanina gangsa	-		42.23	-	or comb event chart comm			
IPMENTS:	deligina, delimina delimina delimina, delimina (constituti delimina).	soften so an ballion stages so									
roviding Furniture Grants : upply of modern teaching & ffice equipments,				-	Ξ	134.00 4.00	-	-			
l of 052 Equipments,	and Artist and Artist and Artists and Arti	, white States and endown				1 38.00			ren promo		
NTENANCE OF BUILDINGS: Onstruction/Remodeling of xisting schools Buildings,		person more databa spreer da	-	-	-	2355.70	-	-	and Programm		
xtention/Repairing of existing	g	-	-	2	-	584,80	-	-			
roviding Samitary & Drinking ater facilities,		-	-	-	-	70.96	-	7			
onstruction of different admissistrative building,		State level	Continuing Schemes,	As per PWD, Norms,	-	165.00	-	-			

in relevant units of measurements).

State/U/T : ASSAM :

Annual Plan		Anticipat	ed Banefit	in Unit	s	Remarks specifically enviornment			
1992-93 Anticipated Expanditure.	Proposed Out-	Eight Plan	1992-93	1993-94	Beyond Eight Plan	measures/Cost*			
‡======================================	1 - 12 12	1	1 - 14	15 = _			-		
6.00	€.50	20 Post	S =	-	-				
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-			eway.	-					
111.00	45,00	_ =	-	-	-	1			

	3 _ 1	ATI	5 -		7-1-1-	- 81		
nstruction of residential ildings,	-do-	-dc-	-		30.00	_	- 1000 Marin Santa Santa	
tal of 053 Maintenance of Buildings,			-	-	3206.46	7	-	
T. PRIMARY SCHOOLS:		where we will be a second to the second to t			datine different management management depthique and	the court state of state of	their other uniter eater some i	
Opening/Taking over of Primary Schools,	Dist. level	Continuing Schemes,	-	-	189 9.04	-		
Conversion of single teacher Primary Schools into double teacher.	-do-	-do-	=	-	2997:84	-	dina.	
Apptt.of addl.t.acher in Primary school for coverage of Addl.children.	do-	-do-	-	-	221.47	-		
Apptt. f Addl.techer in Danguastic Minority Primary Schools.	-do-	-do-	-	-	75.82	-	_	
a? of 101 Gove. Princery - 12.		error grant to		-	5194.17			>
FECTION:								- 51
Strengthenine of Block level Administration.	State level	1986-87	-	-	639.43		-	1
Strengthening of Sub-Divisional Administration.	-do-	Continuing Schemes.	-		47.10	prosp	-	
Strengtheng of Inspecting Administration.	-do-	-do-	-	Sham	25.94	-	-	
Strengthening of District level	-do-	1984-85	-	-	157.52	-	_	
l of 174 Inspections,		-	-	_	869.99			
FORMAL EDUCATION :		miles prom upon solar data prom				Andreagene hallow displace gaps gap		
mplementation of Non-Formal Education.	State level	Continuing Schemes.	-	No.Ph	1339,25	-	-	
1 of 105 Non-Formal Education					1339,25		APPER ADDRESS COLUMN CO	

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Opening of Pre-Primary Section in existing Primary Schools.	-	-	-	1-	190	-	-
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IDDLE SCHOOLS (UPPER PRIMARY):		Marija, efferie deligio depute patrolar entires		are t arrante quarta comme			
Ppening/Taking over of Middle Schools	Dist. level	Continuing Schemes.	-	~	6943.12	-	-
apptt.cf Addl.teacher in Middle Schools for opening of Addl.section.	-ob.			-	658.91	-	-
apptt.of Science teacher in Middle schools.	₹ o +	60-		8-	210.00	+	- >
apptt.c Law uage teacher in Languistic Minori Schols.	- 46-	264		-	100,0€	-	A-23
.pptt.or Ch. kider in Middle schools	-do-	C)	110	44	121.81	-	
Naintenance of Schools under Grant- in-aid.	-do-	-d.>-	-	-	101.01	-	-
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raining of Primary Teacher.	+4	-	-	_	127	-	-
raining of Middle Schools	-			-	155.27	100	9
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00	51.20	72,00								24
00	3.60	-	500 Posts.							-
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evelopment of teachers hand Book improvement of Libraries in teachers	- 1		*	-	0.20	-	***	
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otal of 108 Text Books		-	-	-	3 \$71.70	-	44	
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ish award to teachers.	-	-	-	-	2,50	-		
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120.00	23,49	23.47		10,000 Students	-					
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PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS

(AS On 31-3-1993,

(Outlay/experditure in Rs. lakhs and physical target Benefits in relevant do to of measurement).

of State : Saam :

iculars	Code No, Major Head/Minor Head.	Nature & Location of the Scheme.	Commencement year.	cost.		Utilisa-	Targetted Capacity in Units.	Utilisation.
		3	4	5	6	+-7-	8	9

A-29

ANNEXURE-III-B

92	Eighth Plan 1992-97 Outlay	Approved	Anticipated expenditure.	1993-94	Anticipat Eight Plan		1993-94	1 1	Measures/Plan Costs.	
the state of the s	11	12	13	14	15	16	11	10	19	

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FROPOSALS FOR PPIMAMMES/PROJECTS-NEW SCHEMES OF ETCHT FLAN (Outlay/Expenditure in lakhs & Phusical Targets/Benefits in releven units of messurement)

tate : Assam :

! Outlay outlay Fian me	
ERVICES 221220200	marks ecifica- y envi- mental ssure/ sts
	13
	De I
RS & OTHER 1) Ocening of Pre- ES Primary section level per schools Primary Schools: RS & OTHER 1) Ocening of Pre- list . 1993-94 & 20.00 4900.00 - 24500 - 24500 Primary Schools:	ڊٽ [*]
Total of 106 Teachers : 4900.00 - 4900.00 -	
ROGRAMMES: i) Opening of Ashram State 1993-94 Rs.100.00 250.00 - 2 Schools Type Residential level per Schools in T.S.P schools Areas.	
Total of 800 Other Pro 250.00 grammes.	adino maka marin simba
.Elementary Education: - 5150.00	

SUMARY STATEMENT PROPOSALS FOR PRUGRAMMES PROJECTS

of State U.T:- ASSAM -

			the latter states were more to				Marie Print States States Service	m server server studies above server
iculars	Code No.Major Head Minor Head	ad/ Estimate Cost.	expenditu	rei Plan 1991-92	Approved outlay.	n 1992-93 Anticipated expenditure	I Eight Plan 1992-97	Plan
	L proper about more about the back a	Outdin delite pessen tenno delle disori 3		5	6 1	gen comple article different excess bearing	1 8 1	01/07 ANAMA MINA DATA DATA
Deted Schemes as on 31-3-9 ill over liability if any 1993-94 and beyond)	91 221220200		N I	L				
mes completed during 1991- ly to be completed furing -93 (spill over liability for 1993-94 and beyond)			N	L				32
ical ongoing Schemes as or	31-3-93		13412.55	5487,77	7540.00	10474.40	47455.00	10270.00
nes aimed at Maximising lite from existing capacit 1-3-93		· · · · · · ·	N	L L				
chemes of Eight Plan							5150.00	
of 01 Elementary Educati	on:		13412.55	5487.77	7540.00	10474,40	52605.00	10270.00

RAFT EIGHT PLAN

e : Assam :

Statement egarding Externally Adided Projects,

-	Date of Sanction	Terminal date of	Estimated	Pattern of funding	Commulative Expenditure	Provision necessary during the VIII th Plan 1993—94
ect code & xternal gency.	date of Commen- cement of Work.	discurs- ment of extarnal aid,	a) Originalb) Revised (Latest)	sharc	ha) Other share	a) State's share b) Central Assis- b) Central Assistance tance. (to be specified
	31 201 (6)	a) Originalb) Revised.	(Latest)	b) Central Assista nece.	- b) Central Assistance	c) Other sources (to be speci-
		n) veatsed.		c) Other source: to be specifitotal.	specified	fied total)
flat de spinist flatad mago parig	3	and well over the page and	5			1

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ANNEXURE -V

ARMUAL PLAN 1993-24 OUTLAY BY HEADS OF DEVELOPMENT

	N. W. OUNT.	- ILMIV IDD	(FOR DIS	STRICT PLA	1712				
R.U. Tim Associ					(}	%. In ⊾∂	akhs)		
Held/Minor Head of Disconniques	tual <pre>cpendi- nre.</pre>	n 1991-92 % age to total	Gurrah	1992-97 % age to total	Annual Plan 1 Anticipa- % ted expan- to diture.	992-93 zgc to tal.	Annual Pla Proposed putlay	% Age to cotal	
SERVICE EDUCATION :									
iding furniture grants,		_	240.00	100%	-	-	23.10	100%	
Equipments			240.00	100%		H 19175 MAIN TOUR	23.10	100%	ng Jacon Plant
ANCE OF BUILDINGS :	ing women the disease 12 July extreme brights	District schools believe dervice	home was with home over		203.00	100%	420.00	50%	\$ 1 4
truction re-modeling of existing ols buildings.	76.80	100%	967.50	100%	2.03.00	1 0 0 7 3	420.00	50,0	
ntion/Repairing of existing School tings,		*	-	-	-	-			
iding Samitary facilities and cing water facilities.			-	-	-	-	-		
intenance of buildings.	36.80	100%	967.50	100%	203.00	100%	420.00	90%	
MARY 5CHOOL: .ng/taking over of Frimary Schools.	0.0.00	41%	7846.00	45.9%	1427.68	100%	1488.20	100%	
sion of single teacher Primary ls into double teacher Schools	·8B•39	51.8%	4200.00	24.6%	1220.70	100%	1393.30	100%	
overage of Addl.children. intment of addl.teacher in ary Schools for coverage of	۵۰۵۵	5.3%	4805.50	28.1%	534.70	100%	572.00	£ 00%	
children.	72 AU	1.5%	221.00	1.3%	18-70	100%	29.00	100%	

221.00

1.5%

12.00

intment of Mal. teacher in

			5	6	7 7	4	9 - -	10	
ERS & OTHER SERVICES :									To the same and
E-PRIMARY :									
ening of Pre-Primary Section in Isting Primary Schools.	-	-	4900.00	100%	**	8 HI)			
DOLE SCHOOL (UPPER PRIMARY):								-	
eningstaking over of Middle Schools.	2022.87	80.8%	11221.50	41.4%	3116.97	100%	3020,00	100%	
pointment of Addl.teacher in Middle mools for opening of Addl.section.	225.66	9%	5040.00	18.6%	1063.20	100%	717.00	100%	
pointment of Science teacher in Middle pools.	210.00	8.4%	5377.00	19.8%	1199.90	100%	943.00	100%	
ointment of Language teacher in guistic Minority Middle Schools.	16.00	0.6%	221.00	0.8%	30.20	100%	39.07	100%	
ointment of Chowkider in Middle	25.00	0.99%	297.00	1.09%	61.20	100%	72.00	100%	D I
ntenance of Schools under grants-in-aid	d. 2.38	0.12%	42.00	0.15%	3.60	100%			င်္ ဟ
8. Middle Schools	2501791	100%	27098.50		5475.07	100%	4791.00	100%	** ****
D6 Teachers & other services,	2501.91	100%	27098.50	100%	5475.07	190%	4791.00	100%	E Property
RSHIPS & INCENTIVES :	42.00	100%	240.00	100%	42.00	100%	42.00	100%	3 2 5 5
109 Scholarships & Incentives,	42.00	_1000	240.00	100%	7 742.007	100%	42.00	100%	
ITION:			FO 00	1 200					
rovement of Science & Mathematics,	and find have very		50.00 - = = =	100%					
1D Examination	***	Section Section realities made	50.00	100%					
IXPENDITURE: fing of Annual Sports,	-	-	60.00	75%	-	-	_		7
roduction of Cub-Bul-Bul in	-	_	20.00	25%	-	-	-		
Onther Expenditure		-	65.00	100%					
ok:	685,00	100%	3500.00	100%	750.00	100%	750.00	100%	
f 101 Elementary Education:	5126.10	81%	49248.50	86.96%	9671.85	85.21%	9508,60	92.6%	
	dalatin pushiga gilmayi ((rgm-1	discord discording	mande (aglests terms)	Status admin belief (F-10)				generative ensured politymes grant sylv specifics a	- exercise and the

ANNEXURE -VI

TENTRALLY SPONSORED SCHEMES

			-111	TATEALT	TI DEO	NSORED	SCHEMES								
		-													
of Schemes	Pattern of fund	diture	Total Cen-	Jnit	ets & . — -	Achie-	expen-	Total Cen- Tral Assi- stance Relea- sed.	Targe Unit	et & Ac	Achi-	sion in the Annual Plan	ted Expan	97 94 out- Pro lay pos out-	Rem- arks o- sed t-
_2	1 3	1 4 -	5	16	7	1 8		! <u>10</u>		12	13	1_14	<u> </u>	16 1 1	
to be trans to the State ady transfer	3.	-													Centr- al shere only.
to be transf															
retained as ly Sponsored															36
mal Educatio	n 75%	784.00	~	-	-		585.75	prints	-	-	- 7	750.00 7	50,00	4385.00 120) O _@ CO
on for physied Children.	cally 100%	1.11	-	-	-	-	0,50	-		-	-	1.00	1.00	13.00	2.00
ment of Hindrs.	1 100%	115.30	38.37	Nos.	F64	664	22.15	-	-	-	-	48,72	48.72	243.60 325	.00
on Black Boa	rd,100%1		95.78	Rod	ä	-	-	-	-	-	- 46	557 . 25 46	57.25 ²	21088.60	.00
	uningereralismosty (met institutional residence in C	2296.19	2/115		no informa empera (pun)	m all-anni diservi dis. Il	608.40			-	- 54	156.95	56 05	5694.60	Green strong. NOCES

3 - 1 IX--SOCIAL SERVICES EDUCATION

GENERAL EDUC. TICN

EIGHTH FIVE YEAR PLA (1992-97)

ANNUAL PLAN 1003- A

02-SECONDARY EDUCATION

. I RODUCTION

During the 7th Plan period greater emphasis were given in consolidation and qualitative improvement programme of Secondary Education alongwith its expansion programme.

1.1. STATUS OF IMPLEMENTATION OF 7TH FIVE YEAR PLAN 1985 - 90

The Seventh Plan allocation for Secondary Education was Rs. 3025.00 lakhs and Rs. 94.00 lakhs for Ladrassa Education. The total expenditure of the 7th Five Year Plan is Rs. 5051.10 lakhs including Rs. 137.44 lakhs for Madrassa Education.

- 1.2. PHYSICAL TARGET AND ACHIEVEMENT
- (a) The revised target for coverage of enrolment in the age group 14 16 years has been fixed at 8.80 lakhs as against the original proposed target of enrolment of 10.52 lakhs. It is most unlikely to achieve the revised target of Rs. 1.80 lakhs by the end of the 7th Five Year Plan.

• Age group 14-16 yr.
Classes VIII-X

Figure in thousand

(1) Projected Age group population:

<u> </u>	Total		Male_	<u>F</u> e	emale_
1985-86	1503		770		738 *
1986-87	15,5 <i>\beta</i>	7	793		757
1987-88,	15 85	7	81,5		770
1988-89	16 42		848		794
1989-90	1702		882 🚬	1 : , *	820
1990-91	1760		915		845
1991-92	1813		945		868 🛴

(ii) Enrolment

Tar	get_	" Adhievement						
Year_	Total	Boys_	Girls	Intal	Boys_	Girl		
1985-86	673 44.7%	4.17 5 4.1%	256 34.6%	654 44%	41° 53%	254 34.3%		
1986-87	723 46.6%	430 . 54%	293, ` 38%	696 44.9%	422 53.2%	274		
"1987 + 88	785° 49.5%	460 56%	325 42%	773 48.7% -	454 55.7%	31 417		
1988-8 9	822 50%	4777 56.3%	345 ÷ 6 43.4%	822 50%	477 56.3%	371		
1989-90	880 51.7%	5(1)5 57'.2%	375 44.3%	380 51.7%	505 57.2%	375		

-10	9		6.5			
1990-91	. 947	538	400	947	538	409
A-380	53%	58.7%	F 301	53%	58.7%	48%
-1 ¹ 991-92	.1024	576	449	1024	576	4 3
		20 N h		40000	(Pro	visir
1 13	56%	5. 50%	51.6	% 5.6%	-60%	51.
100			202	- 441	(Achie	ev 📻

TO HE AL

Classes XI-XII:
Age group 17-18 years:

(i) Projected age group population :

Year_	Total	Male_	Female
1985-86	944 ,	480	464
1986-87	968	493	475
1987-88	992	*5:06;	486
1088-89	1ก๊ะ 7	515	4.92
1989-90	10 36	533	21 - 505
1990-91707	1075	554	521
1991-92	1114	576	538
1 17 7	A a		

(ii) Emrolment

	1	agget_		Achie	vement	
Year_	Total .	Boxa_	Girls	Total	Bcys_	Girls
1985-86	232 24.5%	13 0 28.9%	93 20%	142 15%	99 20%	2 4 3 9%
1986-87	.288 2 0%	174 35%	114 24%	2.00	1932 126%	68 14%
1987–8€	344 34%	208 41%	136 27 .9 %	2 04 20.6%	13 4 26.4%	70 14.4%
1988-89	404 40%	245 47%	149 32%	236	150° 29%	3 € , 16%
198 9-90	481 46.4%	291 54.5%	190	260 25%'	168 31%	92 18%
1990-91 Revised	295	189 34%	106 2r%	295 27.4%	189 34%	106
1901-92 Revised	336	213	.123	336	213	123
	30%	-36.9%	22_8%	3.0%	36.9%	ovisional) 22.8% hievement)

1.3. CAUSE OF GAP

The proposed target could not be achieved due to inadequate provision of physical facilities incentive programme for enrolment drive, dearth of trained teachers for Vocational. Education and in dequacy of Plan allocation for the 7th Plan.

The year wise all cation and actual expenditure incurred along-with approved outlay and anticipated expenditure during the year 1991-92 at shown below:

(F. in_lakhs)

	Year_		Allocation_	- Expenditure	% of_	expanditure
1.	1985-86		651.45	-651.46		100%
2.	1986-87		836.30	836.30		100%
.3.	1987-88		1096.00	1096,00		100%
4.	1988-89		1190.00	1139.99		96%
5 -	1989-90		1190.00	1190.00		100%
	Total	1	4963.75	- 4913.75	gmad 6.	98%
	Madrassa Education		137.44	137.44		100%
	Total		5101.19	5051,19		99.2%
5.	1990-91	+	1265.00 845.00	2110.00	groupous tellingulus agus	100%
7.	1991-92	+	1515.00 1246.00	2761.00		100%
			2761.00			

Inspite of all those factor some developmental programme were taken up during 7th Five Year Plan towards consolidation and improvement of Secondary Education. Some such programmes are as follows:

- 1. N.R. Building grant to 342 High/ Higher Secondary-Schools.
- N.R. Science grant to 363 High/ Higher Scorndary Schools,
- 3. Regular time scale of pay to the teaching and Non-teaching staff of 150 recognised high Schools.
- Creation of 50 additional seats in the 3.T. Colleges for training of teachers.
- 5. Creation of 200 posts of Science Graduate teachers.
- Introduction of Vocational Course in 50 Higher Secondary Schools,

- 7. 104 Higher Secondary Schools and 401 High Schools were brought under the schemes of improvement of Science Education for upgradation of Science Laboratories
- Originally the plan allocation for the year 1990-91 was 1. 1265.00 lakhs. The provision was no adequate for maintenance of existing staff of provincialised High and Higher Secondary Schools. Maintenance grant to Madrassa etc. Finally the plan allocation for the year 1990-91 raised to Rs. 2110.00 lakhs with an additional allocation of Rs. 845.00 lakhs. The expenditure for the year 1990-91 was 8. 2110.00.

The original plan ellocation for Secondary Education was 1515.00 lakhs. Subsequently the provision raised to Rs. 2761.00 lakhs by providing additional allocation of Rs. 1246.00 lakhs. The total expenditure incurred during the year 1991-92 is Rs. 2761.00 lakhs.

During the year 1991- 2 some development 1 programmes have been taken up during the year 1991-92. The services of 7890 employed of 563 High Schools recognised during 1985 to 1989 have been provincialised w.c.f. 19-11-91, 118 High Schools have been upgraded to Higher Secondary School, 1348 staff were created for this purpose. 5 new Inspectorates were established in 5 newly created districts, viz. Songaigaen, Tinsukia, Phemaji, Morigaen and Hailakandi. 1850 Science Graduate teacher, 200 Musicteachers, 200 Assamese and Bedo Language teachers, 200 additional posts of subject teachers, 200 additional posts of Graduate-teacher, 400 posts of Grade-IV, 200 posts of L.D. Asstt. and 500 posts of Hindi teachers have been created during the year 1991-92 for Secondary Schools. An amount of Rs. 65.00 lakhs has been sandtioned for giving A.R. Building grant for Secondary Schools.

The Eight Five Year Plan will be play a very important role in the field of. Education for implementation of new educational policy and decentralisation of planning. In the field of Secondary Education major trust lies on the following areas.

- 1. Implementation of Vocational Education at + 2 stage of Sec ndary Education.
- 2. Consolidation of Secondary Education.

1.4. ANNUAL PLAN 1990-91

1.5. ANNUAL PLAN 1991-92

00 0

2.1. METHODOLOGY OF 8TH FIVE YEAR PLAN

- 3. Qualitative Improvement Programme :
 - (a) Improvement of Science Enacation,
 - (b) Improvement of School Building,
 - (c) Improvement of Girls Education,
 - (d) Lession of propotion of Environmental Education.
- 4. Inspection of School/Management of Education.
- 5. Training of teachers of Secondary Education,
- 6. Education facilities for weaker section S.T. & S.C. and Other Backward Section.
- 7. Removal of disparities i.e. Educational facilities to Children of Tea Garden and Ex-Tea Garden Labores, Char Areas, Transfered Areas etc.
- 8. Improvement of Schools Libraries.
- 9. Physical Education in Secondary Education,

In view of the emphasis given on the above schemes, an amount of Rs. 23132.00 lakhs has been proposed under the different subsector are given below:

A. Critical on-gring schemes :

- 1. Direction & Administration Rs. 42.80 Lacs
- 2. Inspection Rs. 318:00
- 3. Teachers Training Rs. 150.00 "
- 4. Scholarships Rs. 115.50
- .5. Govt. Secondary Schools Rs. 444.32 "
- 6. Non-Govt. Secondary School Rs. 21215.63 "
- 7. Other Programme Rs. 96:00 "

Total : Rs. 22382.25 Lacs

8. Madrassa Education Rs. 543,75 "

Total Rs. 22926.00 Lacs

B. New Schemes Rs. 206.00 "

Total Rs. 23132.00 Lags

Another amount of Rs. 5240.00 lakhs has been proposed for implementation of 100% Centrally Sponsored Schemes:

2. PROPOSAL FOR BIH FIVE YEAR PLAN 1992-97

1992-93

3.1.REVI OF ANNUAL TL.N: The provision of Rs. 3362.00 lakhs for the ye r 1992-93 in respect of Secon ary Education was not adequate even for maintenance of ongoing Schemes. Subsequently another additional provision of Rt. 1900,00 lakhs was made to meet the shortfall. The total anticipates, extenditure for the year vill be around Rs. 6213.38 lakhs. Hence that will be a shortfall of R. 1051.33 lakhs. Increase of committed liabilities under Plan is due to continuation of 10027 posts created Juring 6th and 7th Flan period and also 13138 posts created during the year 1991-92. Thus it will be apparent that no new developmental programme could be undertaken juring the year 1992-93. under Secondary Education.

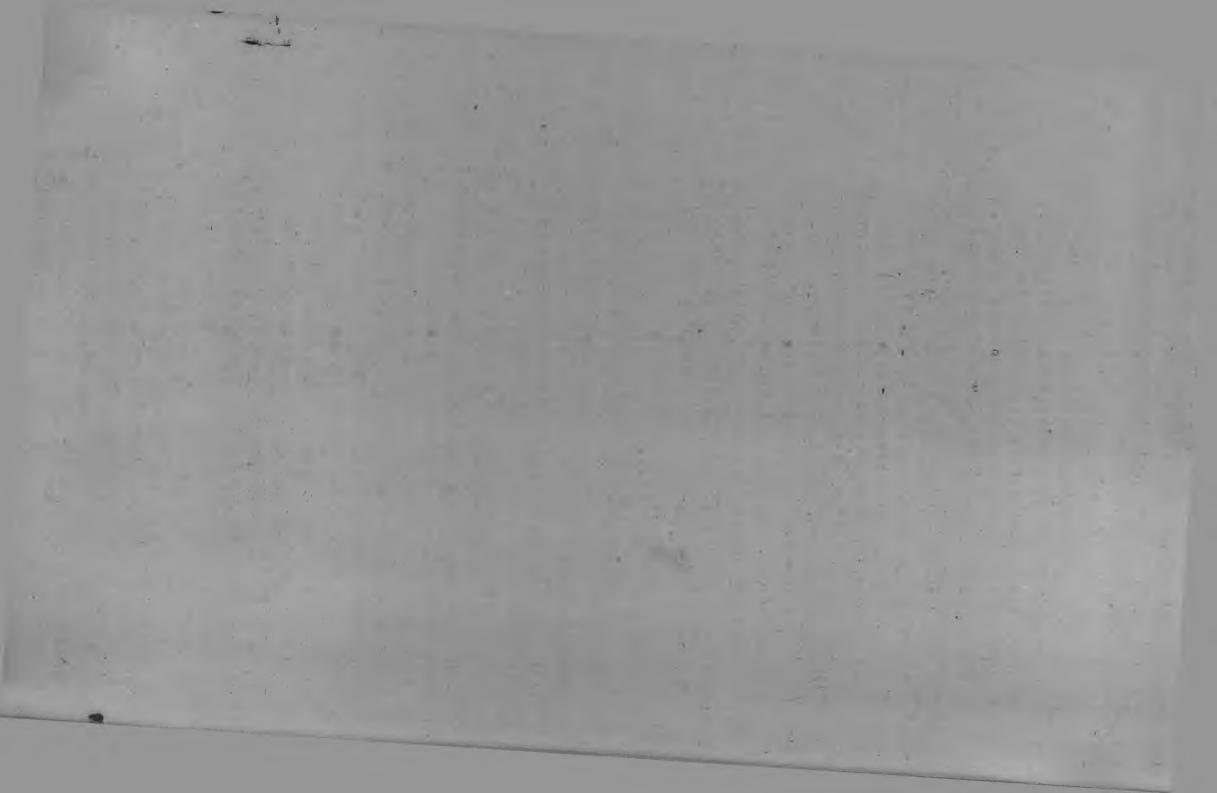
4.1. Proposal for the year 1993-94

an amount of Rs. 5670.00 lakhs has been earmarked for Secondary Education (Plain Areas). Out of which an amount of Rs. 752.00 lakhs and Rs. 715.00 lakhs has been quantiffied for T.S.T. and S.C.C.T. respectively. The detailed Sub- Sectorvise break up within the allocatted fund is shown below :-

1. Direction and Administration— (Improvement of Infracture)	RS •	35.40	lass
2 Inspection	Ps.	94.50	tr
3. *Teachers Training	Rs.	39.00	11
4. Scholarship	Rs •	5.55	91
5. Govt. Secon ary Schools	Rs .	73.00	fy
6. Assistance to Non-Govt. Secondary Schools	Rs •	5179.25	tt
7. Other expenditure	Rs.	3-30	11
8. Macrassa Education	Rs.	190.00	11
			-
Total	Rs .	5670.00	lacs

Out of the above mentione provision of %. 5670 .00 lakhs an amount of %. 27.00 laths has been earmarked for P. building projects for construction and improvement of Govt. Schools building.

The earmarked allocation of %. 5670.00 lakhs under Sec ndary Education for the year 1993-94 is inadequate for maintenance of liabilities on ongoing schemes. The committed liabilities is estimated to be around %. 6677.97 lakhs for the year 1993-94. Hence there will be a total shortfall of %. 1007.97 lakhs. The shortfall will be more when the earmarked provision for S.C.F. Plan is taken separately. The shortfall for General and T.S.P. areas will comes to %. 1070.32 lakhs (approx.) under salary component and %s. 47.05 lakhs (approx.) under non-salary component.



PROGRESS OF EXPENDITURE DURING THE ANNUAL BLAN 1981-92 A D 1992-93 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94

AND EXURE-I:

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11	12.0	and-	11	200-	4	31	-11	W	2

Code Nc.	ment.	Budge- tted Cutlay	Expen- (diture	(1992- 9 7) Outlay	Budge- tted outlay	pated expen- diture	1995-94. Prope- sed out	of which capital content	Eight Plan	1993-94	
-1			4	<u> </u>			_ = 1 9				
2 2 2 0	TATE FIAN SCHOMES 00000000-XI	ices Ion									
	Diffiction and : Administration	6. 40	0 4	40.00		C 0 E			200		D
	Research & Training	2.40	9.40	42.56	/ • /5 =	8.25	85.40		46 posts	156 post	sh
05,2	Equipments	-	14	-	1 a	-	-	-	4	-	
055	Maishenanos of Building	199	-	1	14	-	-	- '	-1	-	
101	Jan of the pro-	20.22	20.22	318.00	68.50	95.60	94.50	-	335, posts	-	
10=	recording a lucation	-	74	-		1 -11	44	-	100	-	
104	Teas other						- 4	0			
	Sorwich	~		ALC:	-	+	-	9.50	-		
105	Tear Fraining	124.00	24.00	,150.00	90.00	39.00	39.00	-	ee "		
1()	l _o x ¹ coks		-	-		-	-	-	150	-	- 4
107	Scholarships	30,16	10.10	115.50	3.10	3,10-	5.55	-	- 1		
1.08	Examination -	- 1		-	-	+-		-		-	
1.09	Govt Secondary Jos as	2.7.35	28.76	444.32	56.40	6	73.00	25.00	114 posts	- 2	
11(Assistance to 20 mm. Corndary School 3	1280.22	2583.42	21215,63	092.93	5798.15	5179.25	- 3	3C011 posts	7	

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pure right print print point sort tone and to come and tone and great print tone	31		5	_ 6	7	3	and arrive dealer process Arrive	species arrange prompt aggrega suspens	11
(ii) New Schemes	-	derve dervis polity with a			- i*				
Sub-Total		- x +				SANSA SERVICE AND SE	-		
D. Externally Aided Projects								*	
(i) On going Schemes	- "	÷ .	-	-	-		-		-
Sub-Total				27, 3	-	-		-	
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(ii) New Schemes	-	-	-	-	-	-	- 5	-	-
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101	Assistance to local dodies for Secondary Schools,										
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	Other Expenditure	7.70	1.10	96.00	3.88	3.88	3.30	2,00	тир	group.	
05	Language Develorment Madrassa Education	36.00	78.00	543,75	99.44	209.00	136.03	· _	nue.	majoring.	
	Sub-Fotal	1515.00	2761.CC	22926.00	3362.06	6213.38	5670.00	27.00		digens desprende sousteres pur	
CI.	New Schemes	Annual suggests accord Briefly gappy.		206.00	_					-	-
٠	Sub-Pottal	gamen graphy former against against	a approxima de mana garantes design	2.06.00			manus sound collect sprops output			and the state of the state of	
	Grand Intil	1515:000	2761.00	23132.06	3362.00	6213.38	5670.00	27 .c 0	s anna	***	7
	dentrally spensored Sc	hemes:		and the second s		Service country among		proces person berner support			0
	(i) On g ing Scheme		341.44	5240.00	1044.20	559,93	65c.co		300 schools	10-00 E	Ping .
12	Sub-Pctal	474.45	341.44	5240.00	1044.20	559.93	650.00		***		
named in the second	(ii) New Schemes	enter spray brigh mines were	e permen private tru-	en bestell gestell attrage augment	-		_		and the state of the state of	mag tanny glypni ga gang	••
serveda	Sur-Total	relately statistic growing size or annual	r product source tentral des	and made and	- Merc didire			and the second second	_		-
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-	S.E.C. S. nscret Scher	<u>45_1</u>									
((i) On g ing Schemes	Mare	~	-	-		pro.	-			
	Sub-Total	* <u>*</u>		Marie Service Visitie despre	Service States		-	_	-		
_						Same Space & Assets				and property the second	

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PROPOSALS FOR SPILLOVER AS DISCOUNT PROGRAMMES/PROJECTS (OUTLAY EXPENDITURE IN RS. LAKHS AND PHYSICAL TARGETS/BENEFITS IN RELEVANT UNITS OF MEASUREMENT)

Warm OF STATE/U.F. I SSAM :

Particulars Code Matu- Comme- Estimated Commu- Upto the Eighth Annual Annual Anticipated Benefits Rema-Nc. re & ndeme- Cost. lative end of Plan 192-93 193-94 in Units Ori- Rev- expen- Annual 1992- Antic- Propo- 8th 1992- 1993- Beyo-(spec-Ma, or loca- nt. head/ tion year gin- ised diture plan 97 ipated sed plan 93 94 ne cificminer of al upto 1991-92 Out- expen- cutlay Eic- ally head the. end of Capa- Uti-lay diture hth envir-Annual city lis-(Proscheplan onment plan crea- ati- posm€ measu-191-92 tion on ed) re Costs)

200000000-X1-SOCIAL EFN 22100:300-GENERAL EFN 221220203-SECONDARY EDN.

- A.I. Completed schemes as on 31-3-91 (Spillover liability, If any for 1993-94 & beyond
- A.2. Schemes completed during 1991-92/likely to be completed during 1992-93 (Spillover liability, If any for 1993-94 and beyond)

B-1:

and the state of t	2	3 _	_4_	_5_			8	9	10 1	_11_	12	3 14	15	16	17	E.
a.3. Critical engoing schemes as on 31-3-1993																
	State Level															
Strenthening of Directorate and establishment of regional office	-			-	_	24.34	-	_	26.80	6.50	77.40	46 p.	156	p.	_	
! Transport facilities																
(i) For Officers(ii) For Staff	=	-	-	7	-	5.25	-	-	6.00 5.06	2.00	4.00			_	****	
Training facilities to the officer and staff of the	-					10										
Directorate,			-		4	2	-	-	-	-	-		ere eres	-	-	H.
Other Expenditure	-	-	-).	-	-	3.75		-	5.00	0.75	4.00	-		-	-	ω
Total: Direction & Admr	1.			_	_	33,34			42.80	8.25	5.40					
Research & Training (04)	, <u> </u>	_		- 3		- "	-	~~	-	_	_			· ·	_	
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(i) 3.T./B.Ed.																-
(ii) M.Ed	-	_	-	-		-	-	123,60%	-	59.00	-		- Deb	-	-	
In service Training at Secondary Schools teachers for Vocational basis,	100	-		******	- •	-	-	- ec	-units	-	_	-	1	_		
3. Training of English teachers	-		yang		_		-	_	~	_					-	
Training of Science teachers including								5.5								
Math. teachers -	-		-	-			-	25.00		and the first tends	_			Diese Man ware	4 1	
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XI SOCIAL SERVICES

EDUCATION

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04 - ADULT EDUCATION

ANNUAL PLAN 1993-93

(GENERAL AREAS)

INTRODUCTION: Keeping in view of the goal of the complete eradication of illiteracy from the society, the Adult Education programme was launched on National basis in the year 1978, So long operated as Non-plan Scheme under Social Education, the Programme was institutionalised as National Adult Education Programme through out the country on 2nd October, 1978 alongwith the rest part of the country. The Area of National Adult Education Programme has been limited to adult populations of the age-group 15-35 years. The number of diliterates in the age-group 15-35 years was estimated at 39.45 lakhs in the 7th -Five year plan which has been estimated to be raised to 50 lakhs in the 8th plan period 1992-97.

OBJECTIVES: The National Adult Education Programme was launched with three main objectives i.e literacy, awareness and functional development. The programme of Adult Education through the years of experimentations and experiences has now been widened in dimension from mere literacy and has been made holistic in approach through National Literacy Mission launched in 1986 with focus not only on literacy but a comprehensive and functional educational programme aimed at improving the overall status of the lives of the people.

For better implementation, the strategies of Adult Education Programme has been proposed to be redesigned from traditional centre-based approach to area based through Total Literacy Campain as well as accelerated mass literacy movement by involving Voluntary Agencies, Non-Governmental Organisations etc.

7TH FIVE YEAR PLAN (1985-90)

An allocation of Rs. 720.00 lakhs was originally approved for the 7th Five year plan for continuations of Adult Education Programme in the general areas to achieve a target of covering 18.93 lakhs illiterate adults of the age-group 15-35 yrs. The target was inclusive of Centrally sponsored scheme of RFLP. Out of the approved out lay an amount of Rs. 701.49 lakhs was utilised and total 16.86 lakhs illiterate adults of the age-group 15-35 years were covered under both State Programme and Central Programme of RFLP.

ANNUAL PLAN 1990-91: An allocation of Rs.260 lakhs was approved for the annual plan 1990-91 out of which an amount of Rs. 156 lakhs was utilised on mostly committed liabilities of continuing schemes. The rest amount of Rs. 104 lakhs was surrendered as per directives of State Planning Commission as a measure of plan cut. A target of covering 189000 illiterate adults of the age-group 15-35 was set-forth out of which 183000 adults were covered under State Programme.

ANNUAL PLAN 1991-92: An allocation of Ns. 276.00 lakhs was finally.

approved (Original allocation being Ns. 310 lakhs)

for continuation of Adult Education Programme

under State plan. The financial utilisation and

physical achievement during the annual plan

under review are as under:

Approved out lay Original/Revised Utilisation

Rs.in lakhs

Rs. 310 276 , 252.36

P. ysical

Target fixed - Achievement
in terms of coverage of illiterate of the
age-group 15-35 years

in 000's unit

Non-implementation of new proposals is the reasons of shotfall both in financial and physical achievements.

ANNUAL PLAN 1992-93 AND 1993-94:

239

An allocation of Rs. 281 lakhs has been approved for continuation of adult education programme during the annual plan 1992-93. Out of the total allocation, an amount of Rs. 27 lakhs for TSP and Rs. 33 lakhs for SCCP has been quantified. The following are the schemes being continued during 1992-93 and proposed to be continued during the annual plan 1993-94.

e of the Schemes :

- Objectives of the Scheme.
- Direction & Admn.
- The establishment of the Directorate, Districts and Projects are covered under this schemes.

Literacy in Rural/

Juban & Industrial Areas: The scheme is target oriented at covering illiterate adults of the age-group 15-35 years. The scheme is being implemented under decentralised planning. A target of covering 189000 illiterate adults has been set-farth under the Annual Plan 1993-94 through existing infrastructural facilities.

- raining Programme
- The Instructors/Instructress and other field functionssies of Adult Education Programme are given service as well as orientation training from out of the scheme.
- st Literacy and ntinuing Education rough Jana Shikshan layam.
- The Scheme is aimed at providing continuing. Education facility to the adult neo-literates in particular and public in general. The scheme in run through public libraries, Namghars, Clubs, School libraries community centres etc. under the Nomenclature of JANA SHIKSHAN NILAYAMS (JSNs) and they are sufficiently provided with books, Sport materials, News papers periodicals etc.presently 295 JSNs are functioning through out the state.

structional materials = Basic teaching and learning materials are provided to the adult education centres from out of the scheme.

centive Award

- This scheme is aimed at extending awards in cash and kinds as a mark of recognisition to selected neo-literates successfully coming out of adult Education course.
- ntenance of State = lource Centre (SRC)
- This establishment was set-up-in the year 1983-84 to feed the adult education programme by developing and producing reading materials through improved methods.

- 8.Areas based Cent-percent Literacy Scheme.
 - with an objective to attain centpercent literacy in selected
 villages/Blocks the scheme was
 introduced during 1991-92,99 Villages
 have already been covered under this
 scheme . A target of covering 100,000
 adults has been fixed for 93-94.
- 9. Other Programme
- adults has been fixed for 93-94. This scheme covers the programme of observance of important days and festivals propagation of programme activities, productions/Purchase of educational films as motivational instrument of adult education program etc.etc.Grants-in-aid, Uniceff Project maintenance of continuing adult education centre.

Adult Education Programme under decentralised Planning: The following schemes will be implemented under decentralised planning:

- (I) Literacy in Rural/Urban & Industrial Areas.
- (II) Training Programme for Instructor/Instructress of Adult Education Centres.
- (III) Incentive Award.
- (IV) Post literacy & continuing education through Jana Shikshan Nilayam (recurring expenditures) only .
- (V) Grants-in-aid to village libraries.

Centrally sponsored scheme :-

The following schemes are implemented with 100% Central Assistance from Govt.of India, to be continued during 1992-9: and 1993-94.

- (I) Rural Functional Literacy Programme.
- (II) Strengthening of administrative structure.
- (III) Post Literacy & continuing education through
 Jana Shikshan Nilayakm

Adult Education Programme through Voluntary Agencies: - Under the scheme of "Financial Assistance to Voluntary Agencies working in the field of Adult Education "which is fully financed by Govt.of India and is being implemented by the IV oluntary Agencies under their self administration. There is talk get of coovering 243000 illiterate adults of the age-group 15-3 5 years.

Adult Education Programme in TSP Areas: An allocation of Rs.30 lakes has been approved by quantification from total approved outlay of 310 lakes. It has been proposed to cover additional enrolment of 30,000 illiterate Tribal adults of the age-group 15.35 years. Besides there is proposal of salecting at least 1(one) village in each of 43 sub-divisions under the scheme of area Based cent percent literacy scheme which is being implemented luring the annual plan 1992-93.

dult Education Programme in SCP areas: An allocation of B,36 lakhs has been approved by quantification for implementation of Adult ducation programme in SCP areas. It has been proposed to open ddl 1200 adult education entres in the SCP areas with a arget to cover 36000 illiterate adults of the age group 15-35 ears. Unlike in the TSP areas, there is proposal to select at east 1(one) village in each of 43 sub-divisions under the scheme f area-based cent percent literacy scheme which is being nolemented during the annual plan 1992-93.

ANNEXURE-I

PROGRESS OF EXPENDITURE DURING THE ANNUAL PLANS 1991-92 AND 1992-93 AND PROPOSED OUTLAY FOR THE THE ANNUAL PLAN 1993-94.

				-				1		(Rs. in lakhs.)
đe	Major head/Minor Head of Development	1991-92 Bidgetted!	Expen-	Eighth plan (1992-97)	1992-93 Budge-	: Antici-	Annual (1993-		Employmer (000 per	t content
•		outlay	diture	Outlay	tted Outlay	pated		of which Capital content		1993-94
	2	3	4	5	6	7	8	9	10	11
221	2202 00-General Education		-	19. 15			,			
	04-Adult Education									
	001-Direction & Administration	89.75	81.09	476.00	76.80	76.80	82,00		and and	e note the step note that
3	ub-Total-001-Direction Admn.	69.75	81.09	470.00	76.80	76,80	82.00	-		Š
	101-Grants to V.Os	Trial views with views after arms.		augu augu augu auna antifi antifi angi		-		AND CORRESPONDS AND CONTRACT OF CONTRACT O	n manta regista erangia gentiliba may	
	Sub-Total 101 Grants to V.Os		18				agazay kalasa amaga esa m		, usup with mate with	
	OU-Other Adult ducation Programme				organia mingia appya selatan i				remain matter annine crisica direct	-verifich wenter der der der der der der der der der d
	Rural/Urban &	112.87	94.89	550.00	110.20	110.20	122.00	3-5		
	(b) Training Programme	14.50	14.20	170.00	16.50	16.50	18.00	=		•
	(c)Post Literacy & follow-up	41.50	24.50	233.00	31.00	31.00	34.00	-		1 187 -
	Programme (amnstructional	20.00	9.05	410.00	15,00	15.00	20.00			

7	1. 2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	
e)	State Resource Centre	8.38	8.38	40.00	7.90	7.90	9.00				
f)	Other (Mise.) Programme like Incentive scheme, Unicef programme, ILD, Seminar conference, Educational film, Publication, Publicity,	23.00	20.45	90.00	23.50	23.50	25.00	,			
	Grants-in-aid etc.								- "		
ub-	-Total 200 O.A.E.P.	220.25	171.47 1	413.00	204.20	204.20	228.00		- 10		
ota -	al 04-Adult Education	317.00	252.56 1	963.00	281.00	281.00	310.00			-	C-7

ANNEXURE-II

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

il Item	[Unit -		991-92 Achievement	Eighth Plan Target		93 Anticipated Achievement	Annual plan 1993-94 Target	Remarks -
‡ = = = = = = = = = = = = = = = = = = =	3-3-	1 - 4	5		7-1	8		
04-Adult Education								
200-Other Adult Education Programme								
 (a) Literacy in Rural/Urban & Industrial Areas: I (I) Number of participants of the age-group 15-35 yrs. 								80 0
A.State Programme	000	239	185	1500	231	231	289	
B.Central Programm	ne							
(i) RFLP	000	171	26	1800	135	135	160	
(ii) Voluntary				Ď	+		4 5 4	9

Agencies

NGOS, etc.

(iii) MPFL, NYK,

1.2

1 2	3	4	. 5	1 6	7	8	1 9	10
II. Number of Centres opened under:							*-	
111-								
A. State Programme	Nos	6300	615C	50,000	6700	6700	11300	
B. Central Programme								
(i) RFLP	Nos	5700	900	60,000	4500	4500	3450	
(ii) Voluntary								
Agencies	Nos	3540	3540	.25,000	8100	8100	5133	
(iii) MPFL,NYK, NSS.NGOS etc.	Nos	400	400	8,400	400	400	800	

OF STATE/UT ASSAM

(Outlay/Expenditure in Rs. lakhs and physical Targets/ Benefits in relevant units of measurement)

iculars	Code No	Nature and	Comm-			TCummuT ative		the end	Eighth plan	Annua.	l'Annu-		ipated units)	Benef	its	Remarks (Specific-
=	'Head/ 'Minor	'locat- !ion of						1991-92 Utili-	1992-	:1992- :93	'plan		1992-	1993- 194	Bey-	: ally Environ-
	Head	the	1	al	1	upto	,city	sation		1	94	'plan	1	1	Eig-	' ment
400	1	schemes	1	. 3	1	1	'cre-		lay	'Anti.	Propose ed	<u>.</u> !	1	1	hth 'plan	<pre>' Measures/ ' costs)</pre>
v	1	1	1	1	, !	'Annual		: }	;	4	out-	2			1	!
	•		1	;	1	plan 1991-) 	1	1	'lay		1	1		1
	1	1	1	!	1	92			1	1			1	1		1
	2	3	4	5	6	17	8	9	10	111	12	13	114	15	16	17

```
.Completed
Schemes
as on
31.3.91
(Spillover
liability,
if any.for
1993-94
and beyond)*
```

-NIL-

tal (A-1)
2 Schemes
completed
during
1991-92/

```
2
```

```
Likely to be
 completed during
 1992-93
 (Spill over
 liability, if
 any, for 1993-94
 and beyond) *
                                               - NIL -
 1)
 ii)
 iii)
 Total (A-2)
A.3 Critical ongoing
    schemes as on
    31.03.1993
2212202 00
General Education Admin
04-Adult Education
                  er-
vis1980-81 5.00 76.80 246.80
001-Direction &
.Admn.
                 ion
                  at state
                  district
                  & Pit. Hd.
                  atr.
200-Other Adult Impart-
Education Prog. ing lit-
 (a) Literacy
               eracy to
  in Rural/
               Adult ill-
  Urban &
                iterate 1978 4:500 j. 0.20 480.93 000
                                                             550.00 110.20 122.00
                                                       000
  Industrial
                (age-grounty
                15-35
                 Trail
```

2	3	4	5	,6	7	8	5 10	11	12 13	1.4	15	16 1
(e, Incentive Award	Inciting the Adult neo-liter-	1987-88	6.57	9.75	40.66	-	- 5 0 .00	9.75	10.00			
	ates who complete literacy								7	*		
	programme successfully			-				T				
(i)State Resour- ce Centre	Productions of literacy											
	& Bost lit- eracy mater- ials, impart-	1984-85	3.00	7.90	37.18	-	- 4(.00	7.90	9.60			
	<pre>ing trg.to field fun- ctionaries, monitoring</pre>				**					~		2 6
	& evaluation			•			. *		C			
26.0ther charges	Mise. Programme	-	_	13.85	44.72		- 40.00	13.85	15.00			
Total A.3 Critica on-going schemes		10	4.57 2	81.00 1	110.03	-	-1963.00 2	81.00	310.00			

PROPOSALA FOR MAXIMISTMC PURE S OF 31.3.93)

HAN OF STATE/UT - ASSAM

(Outlay/Expenditure in Rs. lakhs and Physical Target Benefits in relevant units of measurement)

rticulars	Code No. Major head Minor head	Nature & Comment location cement of the year scheme		Existing Terretted Capacity Util- (in- sation (in- lis- units) units ation	1991- (1992-97) 92 out-lay
	2	3 - 4	- <u>5</u> <u>1</u>	7 - 8 9 -	Actual Expenditure

4.5chemes aimed t maximising penefits from the existing mapacity as 0131.3.93

- NIL -

* * *

1992-93	1993-94	Anticipated Rencilta(Th nultu)	Remarks (Specifically
Approved Anticipated outlay Expenditure		1992 93 1993-94 Beyond Eighth Plan	<pre>! Environmental ! measures/plan costs)</pre>
12 1 12	14 15		19

- NIL -

0115

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN.

NAME OF STATE/UT. ASSAM

(Outlay/Expenditure in Rs. lakhs & physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major head /Miner head		cement	mated cost	Eighth plan (1992- 97) outlay	plan (1992- 93) out- lay	plan (1993- 94)	Eight plan	1992-93	1993-34	Beyong Eighth plan	Remarks (Specifically Environmental Measures/ costs)
1	2	3	4	5	6	7	1 8 .	• 9	10	11	12	13

New Schemes of Eighth Plan

i)

ii)

iii)

Total:

- NIL -

0-16

	FIX	OPUSALS FUR I	PROGRAMMES/P	RUULECIAS				
NAME OF STATE/UT ASSAM							(Rs. in	lakhs)
PartIculars Code No. Major He Minor He	ead/ Cost	Cumulative Expenditure upto end of 7th Plan	1991-02	199 Appd.	2-93 1 Anti o	ghth plan the second se	Annual p 1993-9 proposed outlay	1
.Completed Schemes as on 31.3.91 Spil over liability f any ,for 1993-94 and beyond)			- NIT -					
during 1991-92 likely to be completed during 1992-93 (spill over liabil- ity if any, for 1993-94; and beyond) Critical on going schmes as on 31.03.93	281	701.49	252.56	281	281 196	53	310	C-17
Schemes aimed at maxi- mising benefits from the existing capacity as on 31.03.93	201	701.49	-NIL¾					
New schemes of Eighth Plan. TOTAL	2,81	701.49	252.56	281	281 19	63	310	

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

ANNEXURE-IV

(Rs. in lakhs) -

dt.of 'Cost disburse-, a)Original ment→of , b)Revised external (Latest) aid a)Original b)Revised	funding	Expenditure upto Annual plan 1991-	VIII Plan !	a) State's share b) Central Assistance c) Cther sources (to be specifi- ed) Total	a) State's share b) Central Assistance c) Other spurces (to be specified) Total
 	<u> </u>		8		10

i)

i)

tal

ME OF STATE/UT - ASSAM

NIL

New Schemes of Eighth plan

li)

lii)

The stand of the second of the

2 -1								
JAME OF STATE/Ur.:-							. 7	in lakhs)
Tode Major Hold/Misch		Plan 1991-	92; algnt 1992.	pian 97	1992-93			n. Hn 1993-74
menc.	Expendi ture	total	o Outlay	% age to total	Anti Exp.	% age to total	Proposed outlay	% age to total
12	3	4		6	7	8	79	17 10 7 7
-210000 00 21220200			-8 .	-				
General Education 04-Adult Education								
200-Other Adult								
Education Programme				- 12				
(a) Literacy in Rura Urban & Industrial						1 5		0.
Areas						à		7
(General Literacy, Area-based Cent- percent literacy	94.89	50%	550.00	100%	110.00	100%	122.00	100%
programme, otal								4
literacy campaign e (b) Training Program		64.78%	170.00	80%	16.50	90%	18.00	20%
(c) Post literacy &		0 2 4 7 0 70	2,000		10.00	3 0,0	10,00	J 5 /6
continuing Edn.								
through Jana Shik		770/	0.22.00	50%	31 00	6 O2/	0.4.00	
an Nilayam	24.50	77%	233.00		31.00	60%	34.00	60%
(d) Incentive Award	11.00	80%	70.00	100%	9.75	100%	10.00	100%
26. Other Charges	-	W (=	-		3 .: 70	100%	4 . 0,0	100%;
	144.59	53.30%	1023.00	87.58%	170.95	91.78%	188,00	91.80%

										/ NO	Takiis)		
V. P. T. T. T. T. T.	Tota: 'Expdr.,	Cent-!	evements Unit! Tar		motal.	Tot	men t'Target'	ts Achieves ments :	1992-93	lan TEIgh plan ted 97 xpdr out- lay	'nlan 	-754 Ds-	rks
2 3 1	4	-5-+	- 6 - 1 - 7	+ -8	9-	T 10-1-11	İ 127 -	_13 - <u>†</u> 1	4 - +	T5 - T6 -	<u>†17</u>	18	~
emes to be transthe States. already transfer yet to be transchemes retained	erred sferred				(Rs.in	n lakhs)		(Rs.	in lakhs) PROPOSE	D		
Post- iteracy	604	504 66	ô. 1036	837	46.28 10	03,41 000	171	26 3	02 302	3406	350	C-20	
continu- g Educa- on thro- h Jana ikshan layam	40	40 No	s 750	300	19.72 19	.72 Nos	250	NIL 42.	50 42.50	787	50		
trengthen- g of Admin- trative ructure 100% State &	85	85 Sal	ary Scheme		34.00 29	0.32 Salary	Scheme	39,	00 39.00	239	43		

strict.

D-I

200 0000 00 XI SOCIAL SERVICES
221 0000 00 EDUCATION
221 2202 00 GENERAL EDUCATION
80 GENERAL SCERT

ANNUAL PLAN 1993-94
DIRECTORATE OF STATE COUNCIL OF
EDUCATIONAL RESEARCH
AND
TRAINING ASSAM

- X -

INTRODUCTION :

The Directorate of SCERT, Assam is primarily concerned with qualitative improvement of education throughout the school stages in the state. It was created during the last part of the sixth five year plan and stated functioning in the early part of the financial year 1985-86. It is still in its developing stage and yet to be matured as a full fledged Directorate. In the year 1991-92 the govt. Of Assam by a notification has transferred all the teacher Training Institutions from the Directorate of Higher Education, Secondary Education and Elementary Education to the Directorate of SCERT, Assam wideming its field of operation to a great extent.

EIGHTH FIVE YEAR PLAN 1992-97.

The approved plan allocation for the Directorate of SCERT, Assam for the Eighth Five year plan 1992-97 is Rs. 563.00 lakhs. The schemetic allocations of Rs. 563.00 lakhs is as follows:

Schemes

Outlays

of which capital content

- A. Continuing Schemes
- 1. 001 Direction & Administration
- i. Maintenance of SCLERT and unit offices ---- 200.00
- 2) 002 Training ---- 181.00

3)	UU4-Research	4.00		
4)	Public works	77.00		77.00
5)	Library & Decumentation	5.00		
6)	Transport	5.00		
7)	Publication	12.00		
8)	Equipment	5.00		~ ~
9)	Science Exhibition	5.00		
	Total = (A) = %.	491.00		77.00
3.	New Schemes			
1.	001-Direction & Administ	ration	5	
(i)	Strengthening of SCERT	- 14.00		
2.0	002-Training			
	Strengthening of Teacher Training institution	_ 20.00	- \$	
ll'	Maintenance of Hindi Training College	_ 20.00		
iii)	Language Training for Hindi Teachers	- 1.75		•
iv)	Refresher Training camp for Hindi Teachers	_ 2.25		
800	O-other Expenditure			
1.	Public, works			
э,)	Boundary wall of Jorhat Normal School	_ 1.00		1.00
b)	Normal School building	F 00		F 20
۵۱	& Campus Renains & Renavation 200	- '5.00		5.00
<i>C)</i>	Repairs & Renovation 3TC building & campus	- 5.00	and the same that the same the	5.00
	Total (b) =	69.00	1 18 2	11.00
	Grand Total (a + b)=	563.00	ANTHE PROOF MINE AND MINE SPECE APPLE AND	88.00
OB	JECTIVES			

During the Eighth Plan period the major thrust of SCERT's Programmes/activities would be to under take and continue Programmes of teacher Training review of Curriculum, development of imfrastructure for production and provision of physical facilities like teaching aids, utilisation of Technological mass communication media for

-3

academic supports and extension serices to establish firm bases for congenial educational environment in the State.Researches on academic and administrative problems will be viewed as a major tool to find out the appropriate solution and their improvement, Both longterm and short term research activities are enviseged in this aspect.

ACHIEVEMENT DURING THE ANNUAL PLAN 1991-92

The approved plan allocation of SCERT for the Annual Plan 1991-92 was 73.00. lakhs. But after transfer of the EVGB unit to DSE and merger of the Teacher Training Schemes to SCERT from DHE, Assam the allocation Stands at Rs. 87.17 lakhs. The Schemetic allocation against the transferred Schemes and its utilisation are not shown here and would be reflected in the DHE's plan.

The utilisation during the year a991-92 against the approved allocation of Rs.73.00 lakhs was 62.59 lakhs. The Scheme wise approved allocation and utilisation are as follows:

		SChemes C	Outlay -	Utilisation	of which
	-31	4	•	- y/w - ""	content.
,	1.	Direction & Administrati	on 37.20	32.76	derest arent
	2.	Training	16.00	13.18	
	3.	Research	1.10	0.55	-
	1.	Public Works .			
	a)	Construction of SCERT			
		office building	13.00	13.00	13.00
	5.	Library	0.50	0.5 0	ayay data
	6.	Publication	3.00	1.00	and the
	7.	Regional Science Fair	1.20		with date
	8.	Other Expenditure	1.00	1.60	1400 DATE -
		Total =	73.00	62.59	13.00
				2 2 2 2 3	

ANNUAL PL'N 1992-93

The approved plan allocation for the Directorate of SCERT, assem for the year 1992-93 is Rs. 83.00 lakes and it is expected that the fund would be fully utilised and the targets fixed for the Schemes would be achieved.

ANNUAL PLAN 1993-94

is is . 10.00 lakhs is for capital content and the balance for different ongoing and new schemes outlined below.

ON-GOING SCHEMES

- An amount of Rs. 40 35 lakhs would be needed during 1993-94 for maintenance of various posts to run the Directorate smoothly.
- 2. Construction of SCERT office building: For completion of construction of SCERT office building an amount of Rs. 10.00 lakhs has been proposed.
- 3. English Language Teaching Institute :- The English Language Teaching Institute is an autonomous organisation and solely depends on the grants-in-aid An amount of %.5.00 lakhs has been fixed for this institute.
- 4. Summer Instute for Middle School Teachers on Science & Math

For conduction of summal institute for Middle school teachers on teaching of science & Maths an amount of Rs. 5.00 lakks has been proposed for orientation of teachers.

- 5. Training of Heads of the Institute and Teacher Educators:For organisation of programmes on planning &
 Management for the heads of the Institute and Teacher
 Educators an amount of Rs.1.00 lakins has been earmarked.
- 6. Orientation of Elementary Teacher's om School Subjects:
 For orientation of Elementary teachers on different school subjects an amount of %.4.50 lakhs has been proposed.
- 7. Review and improvement of Instructional Materials

 For review and improvement of instructional materials for effective teaching and learning, an amount of lakes has been proposed.
- 8. Publication: Publications on various field needs of teachers and other concerned functionariles would be continued as earlier. An amount of Rs. 2.50 lakkhs that been proposed in the Annual plan 1993-94.
- 9. State level Science Exhibition: For organisation of state level Science Exhibition which thus proved quite benefical to the students and teachers over the years an amount of Rs. 1.00 lakks has been proposed for 1993-94.
- 10. Up-gradation of secondary Teacher E deation Institution :
 For up-gradation of PGTC,

 amount: of Rs. 5.00 lakhs has been proposed.
- Grants-in-aid to Dibrugarh University for up-gradation of Edn. De ptt. :- For maintenance of the posts required for up-gradation an amount of "s. 5.00 lakes has been proposed.

New Schemes

- 1. Strengthening of SCERT and its units Offices :- The existing staff now has been felt quite inadequate to cope with the increased Volume of works of the Directorate after merger of the Teachers. Training Institutions from DHE.DSE & DEE.In the Annual plan 1993-94 5 nos of posts proposed to be created. An amount of Rs. 2.00 lakhs has been fixed for this purpose.
- 2. Maintenance of Hindi Teachers Training College, North Guwahati:Few posts of Hindi Teachers Training College, North Guwahati were
 maintained under the C.S.Scheme.Govt.of India has now ceased to
 support financial assistance for this purpose. An amount of Rs.3.00
 lakhs has been proposed for this purpose.

Contd P/6

- (c) <u>Centrally sponsored schemes</u>: The following centrally sponsored schemes with 100% central assistance are implementing from the Directorate of SCERT, Assam.
- 1. Environmental orientation to school Education: The scheme which has been taken part education for environmental consciousness the school children at elementary level, was started am in 1989-90 as a centrally sponsored scheme with It assistance.

 An amount of is 20 to lakhs has been proposed during 1993-91.
- 2. Improvement of Science Education: An amount of Ps. (500) lakhs has been proposed for implementation of the centrally sponsored scheme Improvement of science Education in schools during Annual plan 1993-94.
- 3. Educational Technology: (Supply of Hard-were materials): For continuation of the Educational Technology scheme during
 1993-94, an amount of %. lakas has been proposed.
- 4. District Institute of Education & Training (DIET):For implementation of the scheme during 1993-94 an amount of Rs. 4 Complex lakes has been proposed.
- 5. Establishment of College of Teacher Education: For implementation of the scheme during 1993-94 an amount of lakhs has been proposed.
- 6. Centrally sponsored scheme of Hindi Training College,
 North Guwahati: An amount of %s. A lakhs has
 been proposed for implementation of the scheme during 1993-94.

Progress of Expenditure during the Annual plans 1991-92 & 1992-93 and proposed Outlay for the Annual plan 1993-94.

Directorate of SCERT, Assam.

		THE NAME AND ADD ASSOCIATION OF THE PARTY AND ADDRESS OF THE PARTY.						Ks.in	lakhs	
ide N	NC.	'Major Head/Minor 'Head of Development	1991 Budgetted outlay	-92 d'Expenditur	'Eighth Pla '(1992-97) ce'Outlay	Budgtte	2-93 ed'Anticipate 'Expenditur			
	1	, 2 ,	3	4	5	-1 6	7	,		
00 00	00 00	XI Sccial Services				1				*****
11 00	00 00	EDUCATION				1		-4/		
11 23	202 00	General Education- 80-General- SCERT- 001-Direction and	140						D-7	
			37.20	32.76	214.00	40.00	40.00		Y	
	(Administration-inclu- ding State share of E.A. F -002- Training	roject 16.00	13.18	225.00	28.95	28.95		200	
		004- Research	1.10	0.55	4.00	0.25	0.25			
		0 00- Other Expenditure	18.70	16.10	123.00	13.80	13.80			
	4	Total =	73.00	62.59	563.00	83.00	83.00			

Continuation to ANNEXURE-I

	THE PERSON NAME AND THE PERSON NAMED			Rs.in lakhs	-1-1-1
Annua.	l plan 1993-94	'Employment con	tent		
Froposed Outlay	of which capital ccn-	:Eighth plan: 1	993-94		Ann ann
8	. 1	10 :	11		
42.36 35.40		28 52	5		
0.25	cuty diffe	<u></u>			
14.35 -92.36	10.00				entition distance

Fhysical Targets and Achievements During the Annual Plan 1991-92 and 1992-93 and Prc_Posals for the Annual Plan 1993-94 /

Directorate of SCERT, Assam .

l.Nc! Item	' Uni		991-92 et:Achievem		Target:Anticepated;	Annual plan:Remarkes 1993-94	
1 2	; 3	4	5	: 6	: 7 : 8	9 10	merimany Militarian
. Elementary Teachers	Nos	1510	1062	£775	1C2 c 1020	100	
Tecondary Teachers	Nes	1 C C				1160	D-9
Teacher Edu- cators/Super- vis cr s	Ncs	60		500	100 100	100	

PAOPOSALS FOR SPILL-OVER THE ONGOING PROGRAMMES/PROJECTS

ANNEXURE- III 'A'

ME IF STATE/UI ... Assam

Outlays/Expenditure in W.lakhs and Physical Pargets/ Benefits in relevant units of measurement.

Directorate of SCERT, Assam.

articulars	'Code No.Ma	jor Head/Minor	1 T.	Nature location of the ocheme	on' y	encemen	ginal	Revi-	Cumulat Expendi up to e of Annu plan 19	ture nd al
1		-2		3		4	5 !	6	7	
.1. Completed Schemes as on 31.3.91 (Spill over liablity if any for 1 93-94 any beyond.	i	Nil			#		en'i		Nil	
.2. Schemes completed during 1 91-92 likely to be completed during 1992-93 - (Spill over liability if any for 1993-94 and beyond		Nil					,		Nil	D-1()
3. Critical on going schemes g on 31-3-93. 1. OOI-Direction & saministration/				_ \			277			
(i) Maintenance of SCERT, and its Unit Offices Including the School of External interpret	3 221 0000 00	O XI Social Services O Education O General Education 80-Genl-SCERT	(Guwanat & Jorha	11 1985 at	- 96			144.35	
Su Total -1							 1 1000 W1 AND THE THE		144.35	

Upto the Plan 199 Capacity Creation	1-92	(199 2-97)	1992-93 Anticipat	an'Annual pla <u>1993-94</u> ted'proposed tre¦Outlay		1992-9			ight specific environme measurement Cost.	ental
8	1 9	10	11	12	13	14	1 15	16	17	
Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Nil	Nil	Nil	Nil -	Nil	Nil	Nil	Nil	Nil-	Nil	.4.
Nil	Nil	200.00	36.00	40.36	475	95	95	Nil	Nil	
		200.00	36.00	40.36					*	

Conted....3

D-11

		Continuation Annexure-III 'A'
	2	3 4 5 7
2. 002-Training		
(i) Maintanence of PGTC, Jorhat	-dc-	Jorhat & - Guwahati
(ii) Maintenence of Provincialised B.T.College.	-ác -	Nagaon & Silchar
3. Esstt. of Colleges of Teacher Education Up-gradation of Secondary Teachers Education Institutions.	-dc -	Kokrajhar &
4. Grunts-in-sid to ELTI	-dn-	Mirza 1987 - 7.FC
5. Grants-in-diu-(Adhoc) to B.T.Colleges	-dc-	All over the U
6. Grants-in-aid to D.U. for Up-gradation of Adn. Deptt. in to CTE/TASE	-dn-	Dibrugarh
7. Teachers Training (orientation of Ele. Teachers on achool subjects)	-do-	All over the 1985-86 - 71.85
8. Summer Institute for Middle School Teacher on Science and Maths.	-dc -	-do- 1991-92 - 6.87
9. Training of Heads of the Institutions (Middle & Primary)	-de-	-åo- 1991-92
10. Fraining of Sumervisory Staff (BBSO & SI of Schools)	-do-	-do- 1991-92
Sub Total = II		€€.25

Continuation to Annexure-III 'A'

8	9	10	11 '	12 13	1 14	15.	16	17.
	Annual Contract Contr	8.00	1.65	1.90 25	5	5	_	
-	~	22.00	4.40	4.80 90	18	18		-
-	-	30.00	5.00	5.00 -		-	400	_
Spin		25.00	3.00	5.00 -		-	_	-
	_	1.00	0.20	0.20 -	- ••	-	_	_
-	~	30.00	5.00	5.00 -	-	-	-	-
_	-	25.00	4.00	4.50 6750	850	900		ks. 25/- to 100/-PHPD
espen	-	30.00	4.50	5.00 1000	200	200		Rs. 100/- PHPD (30 days & Coures)
-	***	5.00	0.60	0.50 500	60.	50	-	Rs. 100/- PHPD
_		5.00	0.60	0.50 500	60	50	-	Rs. 100/- PHPD
		181.00	28.95	32.40				

Conto..... 5

Sub Total = III

				cont	nuati	on Annexure-	III 'A'	
						Y		
1	2	, 3	4	1 5	, 6	7 1		
* * *		with many same arms same s						
Reasearch						2 "		1
eview and improvement of Instruction- al materials	-du-	-do-	1991-92	_	16	0.75		
ducational Survey	-do-	-do-	1991-92	***	-	-		
Other Expenditure				-				
ablic works		2						
Construction of Office building	-do-	do	1990-91		-	23.00		
Hostel & Gusst House	-do-	-do-	****	- 19	-	, (=)		D I
Site Development	-00-	-do-	1993-94	-	-	-		4
Water Supply	-dc-	-do-	199394	-	- 1			

23.75

Continuation to Annexure-III 'A'

8	8	9	1 10	<u> </u>	1 12	13	1 14	15	1 16	17
		(=	2.00							Rs. 20/-
-			2.00	0. 45	0.25	-	~	-	-	Rs. 25,000/-
-		-	17.00	10.00	7.00	-	-	-	-	Rs. \$286/-Per sq.metter PWD Rate
7.		-	44.00	-		1 -	-		2 4	7
-		-	10.00	-	1.00	-	-	=		2 19 1
-		-	4.00		1.00	-	-	-	-	
	The second secon	goldenggile to ter-vigoriy applyochron	79.00	10.25	9.25				en er en	, ,

Contd....7

Continuation to Annexure-III 'A'

1	1 2	3	1 4	1 5	6	1 3		n, restain values values s	
THE STATE AND ST			ment which phase recent accept accept						
1. Electification	-do-	-dc-	1993+94	MAR HAR			9.6		
2. Library & documentation	-do-	-do-	1985-86		order mana	2.86	4 4	+	
3. Transport	-dc-	-dc-	1985-86	non was	940 page	4.50			
4. Publication	-dc-	-dc-	1985-86	4 -		9.60	- 47	w ma	
5. Equipment	-dc-	-dc -	1985-86			3.71	ente cap	rept our	
Other expenditure including State level Science Exhibition	-dc-	-dc-	1985-86			6.27	4.2		
Sub Tctal=IV			*********	,		26.94		-1	DF16
#####################################	III/+ IV		and the second and th			281.29			

Ccntd---p/8

8	1 9	1 10	i)	11	12	13 '	14	1 1	-5	16	-	17	and the same threat price and Mary species are
-	2	2.00		9.25	±:00	4	2			2		-	
-		5.00		2.55	0.25 2.50	-	-	.]		4 1 4		-	
	-	5.00		1.00	0.60	-	- 2			-			
*	-	34.00		3.80	5.35	1-110-1-1				7-7			
		494.00		79.00	87.36	y :	C. C. Suide. Leaving Call.	Na: N. San Is 197 M	1.				D-17

* 20 .5 - 07

*

PROPOSAL FOR MAXIMISIMG BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (As on 31-3-92)

Directorate of SCERT, Assam .

Outlay Expenditure in Rs. lakhs and Physical Targets Benefits in relevant (units of measurement)

ICULARS.	'Code	Natu-	Comm-	Esti-	Exd	sting	' Tarq	etted	Annual	'Eigh-	'Annu	e i	'Annual	Antic	ipate :	benef is	Rena-
	'No.	re	ence-	mate	'Capa-	'Utd-	'Capa-	'Uti-	plam	₂ th	plan		plan	(i	n unit	s)	rks
	'Majer	'loca-	ment	'cost	city	!lis-	'city	'lis-	.·1991	plan	1992.	-93	1993-94	1992-	11993-	Beyond	
	'Head '			1	'(in	'ati-	'(in	'ati-	. 192	1992-	App-	'Anti	Pro- Eig-	93	194	'Eighth	ially
	'Minor'			•	'unit)	'on	units)on	'Actual	197	ro-	'cipa	-pc- '			'plan	envi-
	'Head			1	1 15	1	1		'Expen-	out-	ved	ted	sed		1	1	ren-
	1	'me	t	†	0	1	2 22	100	diture	,lay	out-	exp-	out-		1		men-
	1	1	1	•	1 16 0	N			9	×	lav	end-	lay		•	• · · · · · · · · · · · · · · · · · · ·	tal
100	1	9	1	•	1	5- 1	2	14	-	0 -		TEG-	6-	,	1	1	Meas-
	1	1		1				1 0	1	4		're	i '	1	4	1	ures/
			1	7	1		1-	1			1	r	ı İ	ı	1	? .	plan
				1				1		1	1	ŧ	1	t	1	-	costs
		'	·					-			,				·		
1	2	$\frac{1}{1} = \frac{3}{1} = \frac{3}{1}$	4	5	6 .	7 _	1 8	9	10	11	12	13_	14 , 15	16	17	18	19

nes aimed eximising			-			2 1								
fits from Existing				-								-		D
city as on						* - *	4 8				1 *	1 1		Œ
(i) <u>X</u>						- 3	7		27.2.7	37/7 37/7				
(ii)	Nil	Nil	Nil	Nil	Nil !	Nil. Nil	N 1-1	NII. NII	NILL	Nil Nil	NII NI	l. Nil	Nil	Nál
(iii) .														

PROPOSALS FOR PROGRAMMES/FROJECTS-NEW SCHEMES OF EIGHTH PLAN

(Outlay/Expenditure in Rs.lakhs & Physucal

"Targets/Benefits in relevant units of measurement)

NAME OF STATE/UT- ASSAM

Directorate of SCERT, Assam.

Particulars	'Code Nc	Major Head Minor He	 ead	'Nature'& 'of the Sc	⊥ocation chemes	'Commence year	ement'Es		:d
1	1.6	2		3	den datum ranga angan nga	4		5	
New Schemes of Eighth Plan	221 0000	00 XI Sccial Service 00 Education 00 Genl-Edn-80-Genl		ert	-				
1. 001 Director & Admn.							-	_	-
i) Stenghthening of SCE	RT	-āc -		Guwhati	i	1992 93		-	-
2. 002 Training i) Stenghthening of Teacher Training institutions.	. 1	-dc -		All over	€he	1993-94		-	0-19
ii) Maintenance of Hindi Teachers Training Cc		-dc-		North Guv	wahati	1993-94		-	
iii)Language Training can	ωĎ	-do-	-	-dg-	· ·	1993-94		-	
iV) Refresher Training Co	amp	-dc -		-āo-	- .	1993-94		4	
v) Provincialisation of B.I.College.		-d o -		Tezpur,Ma & N.Lakhi		1993-94	1	-	

Sub total = I

1992-97) Out1sy		92-93 utlay*	'(199	93-94) posed ou	tlay'E	antici <u>e</u> igthth p				950	'(in Nas. 'Beyond 'Eigthth 'plan	(Sp	erks ecificsl ironment sures/co	al
c .		7	1	8		9	100	10	1	11	1 12	1	13	
-		- ,		-		_		-4		-	-		-	
14.00		4.00	2.	06		28 1		14		15			-	
20.00		-				52 -		-		14			-	*
20.00		-	3.	00		-		-		-	-		-	
1.75		-				325		-		*	=		-	
2.25	2 1	25				200		-		-	-		=	
						3		-			7		-	
58.00		4.00	5.	00						-				1

Contd....3.

1	- 2	١
1	J	1

Continuation to ANNEXURE-III (C)

1.		2		1	3	i	4 5
3.800 Other Expenditur	::e						
1. Public "crks				2			12-
(a) Boundary wall of Normal School Jork	nat.	-dc-		Jorhat	t	1993-94	-
(b) Repairing & Renov Normal School bui Campus		-do-	1, -	All ove State		1993-94	
(c) Repairing & renew BTC, building and		-dc-		-do-		1993-94	
ub Total =	II						
Total III (C) (Sub Tot	al = I + II)					Conted.	4

	' 6	 7 '	8	1 9 1	10 '	11 '	12	11 13
	1.00	+ 1		1	-	1	171	Rs. 1.00Lakhs
1	5.00	2		-	-	2	-	Rs. 3.00lakhs per ^o cho o l
71-1	5.00	-	77	-	10	2	-	Rs. 3.00 lakhs pe School.
- (E - Tex-	11.00							*
	69.00	4.00	5 00					1

PROPOSALS FOR PROGRAMMES/PROJECTS

					160 s d	in lakhs	
Part. plans C.de Nc.Major H Head	Head/Minor'Estima-'Cum '.ted 'Exp 'cost 'upt '	enditure o end (f plan	Annual 'plan '1991-92' Actual 'Expen- 'diture	Approved outlay	Anticipated Expenditure	plan 1992-97 Cutlay	Annual plan 1993-94 proposed cutlay
	3	4	5	6	7	8]	9
cat	rvices Nil	Nil	Nil	Nil	Nil	Nil	Nili
Schemes completed during 1991-92/likely to be com- pleted during 1992-93 - do (spill ever limbility if any for 1993-94 and beyond)	- Nil	Nil	Nil	Nil	Nil	Nil	Nil &
Critical on going schemes - do as on 31-3-93		165.14	62.59	79.00	79.00	494.00	€7.36
Schemes simed at maximising benefits from the existing - docapacity as on 31-3-93	m	Nil	Nil	Nil	Nil	Nil	Nil
New schemes of Eighth plan - do			Nil	4.00	-4.00	69.00	5.00
Grand Total =	gy game, nigen grape ment enter dates willing halve 1999 major	165.14	62.59	83.00	83.00	563.00	92.36

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

OF STATE/UT - A BAM	Di	rectorate	of SC	ERT, Assam	1		Ps. in	lakhs
the project with project code and name of exter- nal funding agency	of sanc- tion comm- ence ment of work	<pre>date of disburse ment of external aid a) ori- ginal b) Rev-</pre>	mated cost a)Ori 'ginal 'b)Re- vised (lat-	of fun- ding a)Sta- te's share b)Cen- tral Assis- tance c)Other sources to be	expenditure up to Annual plan 1991-92 a)State's, shar b)Central ass- istance c)Other source (to be speci- fied) Total	'VIII Plan 'a)State's eshare 'b) Central Assistance c)Other sou-	1992-93 'a) State's 'share 'b) Central Assistance c) Other sources '(to be spe-	1993-94
2	3	4	5	6	7	8	9	10
Continuing Schemes Nation 1 Population Educa- 1 Project attached to SIE Jorhat Project code No. IND/85 Funding Agency UNFPA			N.A.,		share %. 16.82 b) Central assist nce-Mi	share % 9 b) Central l assistance-	b)	2.36
Total New Schemes Total	Nil	Nil	 Nil		rs. 42.85	Rs. 11 Rs. 21 Nil	.05 5.17 Nil	3.20 - 5.56 - Nil
	Name nature location of the project with project code and name of external funding agency Continuing Schemes National Population Educant Project attached to SIE Jorhat Project code No. IND/85 Funding Agency UNFPA Total New Schemes	Name nature location of 'Date of the project with project of code and name of extertion nal funding agency commence ment of work Continuing Schemes National Population Education Project attached to SIE Jorhat Project code No. IND/85 Funding Agency 1983, UNFPA Total New Schemes Nil	Name nature location of 'Date 'Terminal date of 'Sanc-disburse' code and name of exter-ition ment of external funding agency (aid ment of external ence aid ment a) orifof 'ginal work b) Revised **Continuing Schemes** National Population Education 1981 b) 1995 **Project attached to SIE** Jorhat Project code No. IND/85 Funding Agency 1983, UNFPA **Total** New Schemes** Nil Nil	Name nature location of 'Date 'Terminal Esti- 'the project with project' of 'date of 'mated 'code and name of exter- 'nal funding agency 'comm- external 'ginal 'ence 'aid 'b)Re- 'ment 'a) ori- 'vised 'ginal '(lat- 'work 'b) Rev- 'est) 'ised Continuing Schemes National Population Educa- 1981 b) 1995 N.A.' Project attached to SIE Jorhat Project code Nc. IND/85 Funding Agency 1983. UNFPA Total New Schemes Nil Nil Nil Nil	Name nature location of 'Date 'Terminal Esti-Pattern' date of 'mated of function of 'code and name of external disburse cost ding 'code and name of extern' nal funding agency 'tion ment of a)Ori-a)Stacomm-external disburse cost ding 'tion ment of a)Ori-a)Stacomm-external disburse cost ding 'tion ment of a)Ori-a)Stacomm-external disburse cost ding 'tion ment of a)Ori-a)Stacomm-external disburse cost ding 'tion ment of a)Ori-a)Stacomm-external disputation and b)Re-'share external disable comment 'p)Re-'share external disable comment 'p)Re-'share external disputation in a comment of a)Ori-a)Stacomm-external disputation external dis	O'Name nature location of 'Date 'Terminal Esti-Pattern Cumulative of 'date of mated of fun-expenditure up disburse, cost, ding to Annual plan code and name of external disburse, cost, ding to Annual plan common of all common o	O'Name nature location of 'Date 'Terminal Esti- Pattern Cumulative 'Provision 'date of 'mated of fun- expenditure up 'TII Plan 'date 's 'poll-192 's 'sources 'b' Central 'a) State's 'a) State	Name nature location of 'Date 'Terminal Esti 'Pattern Cumulative project with project of date of mated of fun-expenditure up 'VIII plan 1932-93 (as anc. disburse cot ding to Annual plan a) State's ray State's code and name of external disburse cot ding ment of a) Ori-a) State's ray State's come external dinal te's come external dinal te's ence aid 'b) Re-'share 'b) Central ass-'b) Central ass-'b) Central ass-'b) Central ass-'b) Central assistance come external dinal te's come external dinal te's come external dinal te's come external dinal te's ence aid 'b) Re-'share 'b) Central ass-'b) Central assistance coment and com

^{*} Note: As regard pattern of funding it is to be stated here that all fund relating to programmes of activities are provided by the UNFPA. As regardes fund for salary cut of total 13 Nos of posts created for the schemes 5 posts are maintained from UNFPA fund and the balance are maintained from the State fund.

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

NAME OF STATE/UT - Assam Dir	ectorate of	SCERT, Ass	am		
No 'Major Head 'Annual plan 1991-92 '	Eighth plan	1992-97	Annual plan 19	992-93 ' Annual	plan 1993-94
'Actual '% age to	cutlay 8	& age to '	Anticipated '%	age to Proposed	1% age to
expenditure total		total	expenditure'	cotal ' cutlay	' total
2 1 3	5	6	7	3 ! 9	10
				the state of the s	
The state of the s	F - L				

CENTRALLY SPONSORED SCHEMES DIRECTORATE OF SCERT, Assam

				Rs. in lakhs	dense "Aur proper degree abbigs dates about appeal about made
Sl. No. Name of Schemes	'Pattern' Sevent	Total Targe	ets & Achievemen	' Annual plan 1't Total ''	Target & Achievement
			'Tar 'Achieve-	'diture ral	Unit Target 'Achieve- 'ment
The second secon		'Assistan ' 'ce Rele-'	'get 'ment	'Assis-'	l l
1		ased	1	'tarce'	
1			F 1	' Re.e'	
				'sec'	
1 2	34	5 6 -		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	11
1. Schemes to be Transfered					
to the states (a) Already Transfered		Nil Nil	Nil Nil	Nil Nil	Nil Nil Nil
(b) Yet to be transfered		Nil Nil	Nil Nil	Nil Nil	Nil Nil Nil
2. Schemes retained as C.S.S		`			
1. Environmental orientati to school education	On 100% Central 4.72 Assistance	4.72 Nos	100 100	8.95 7.2	Nos 200 200 U
2. Educational Technology		63.13 Nrs	7014 6984	73.52 73.54	
3. Improvement of Science	Edn de -12.61	12.61 Nos	1051 1051	Nil 10.07	Nos 485 485
4 Dist Institute of Edn. Training	- do-280.27	544.43 Nos	12 12	94.00 124.88	Nos 6 5
5. College of Teacher Edn.	- do- 83.70	83.70 Nos	3 3	10.65 10.65	Nos 3 3
6. Centrally sponsored Schemes of Hindi	- do- 11.91	24.61 Nos	1 1	3.00 12.00	Ncs 1 1
Total =	456.34	733.20 Nos		189.76 238.32	

Centd....2.

Annual plan Trovision's in the Annual plan	1992-93 Cxpenditure	Eight plan 1992-97 cutlay	Annual plan 8 1993-94 8 Proposal cutlay	Remarks
14	15	16	17	18
Nil	Nil	Nil	Nil	Nil
Nil	NiJ	Nil	Nil	Nil
16.00	16.00	94.00	20.00	
56. 00	53.00	116.00	58.00	
75.00	75.00	75.00	15.00	
693,00	693.00	2942.00	455.00	
73.00	73.00	312.00	88.00	
45.00	45.00	90.00	45.00	
960.00	960.00	3629.00	381.00	



VINUAL PLAN 1993-94 XI-SOCIAL SERVICE 'EDUCATION SENERAL EDUCATION

JNIVERSITY AND HIGHER E JCATION LANGUAGE DEVELOPMEN (GENERAL AND 3)

1.0 INTRODUCTION:

In the field of Higher Educate n, emphasis was laid on consoliation and an itative improvement during the seventh five year Plan. During the Eight Five year Plan at will be necessary to consolidate "gains" made by Higher Educate nover the 5th, 6th and 7th Plan period in terms of expansion. The expansion that has taken place in the Higher Education over 1 at three Five year Plan period is significant. The enrolments in Higher Education during the Plan periods are given below:--

Course/Level	1975- 75	≬193081	1935- 3	(1990-91 (P	rcv)
1. Pre-Dogree Lovel.			g	* * * * * * * * * *	4 ye ton
a) Arts.	40408	48348	69763	71722	
o) Science.	10515	13503	17530	17274	
c) Commerce.	67.76	10325	11769	11253	
TOTAL:	57699	72256	98062	100259	-
.Degree Lovel.					
) Arts.	15881	247/15	32456	71369	
) Science.	4878	3825	9477	21241	74.
c) Commerce.	2298	4989	4708	352 2	
Post Graduat Roscarch.	te and 2399	425.5	4141	4022	
				37 Value 2000	

The above table shows that the annolment at the presence and Degree level in Arts, Science, Commerce Courses has pareased from 80755 in 1975-75 to 201391 in 1990-91. In Post raduate courses in Arts, Science and Commerce courses and Research the enrolment has increased from 2399 in 1975-75 to 4022 in 990-91. The enrolment in Arts both at pre-c gree and degree levels very high. Cosidering manpower mends, the a is consequent need a increase the facilities in Science at Decree level and at post.

Graduate stage in Science an Arts.

In this context it is import at to emphasis there is acute shortage of science teachers in high Schools and M.E. School. The following are the No. of Schools.

1. M.E. Schools. 5703

2. H.S.Schools. ...3065

While No. of Science teacher in High Schools is 4915. The M.E. Schools is conspicous by absence of any Science teacher.

Number of Educational Institutions affiliated as
Degree College(Arts, Science and Commerce) has increased from
144 in 1980-81 to 1990-91. Out of 186 Colleges, at present only
45 Colleges have facilities for improting Science Education.

1.3. STATUS OF IMPLEMENTATION OF SEVERTH FOR YEAR PLAN:

The agreed outlay for the sounth Five year Plan 1985-99 was M. 1430.00 Lakhs for programm under HigherEducation. The Annual Plan allocation and expenditure are give below:

Year	[Allocation	(Expenditure	(Romarks	
Seven Plan		and the control of the		
1985-85	217.44	217.44	100%	
1986-87	273.10	273.10	100%	
1987-88	320,13	320.13	100%	
198889	387.00	374.30	96.71%	
198990	386.00	383.01	99.262%	
TOTAL:	1583.67 Rs	1583,98	99.5	
		De la la la la la la la la la la la la la		
1990-91	839.0	835.25 (Pro	isional) 🗱 99%	
1991-92	1050.50 Teachurs Edn. has been tran formed to SCE with Provision	is- RT	icip-	

1.4. SIGNIFI ANT ACHIEVEMENT OF 7thFIVE YE R PLAN:

thereof.

During the Seventh Plan perio. 24 Colleges and 9 part (Stream) was brought under Deficit System of G.I.A.and 578 Addl. Posts of lecturers were created. Non-recurring building grants @ No.50,000/- was provided to 116 non-Govt. Colleges. 25 M.Phil Scholarships, 5 under graduate Scholarships. 12 Addl. P.G.Scholarships were created. The benefit of U.G.C. Svised Scale of pay

Thes been extended to the termors.

5. YMUAL PALN 1990-91:

Of Universities and Non-Govt. Colleges from 1.1.86 puring 1990-91 the outley was a 550 001 the faction. Subsequently the addit. Allocation of s.289. O lakes was given assing the outlay to 5. 839.00 lakes. During the year 4 added of leges were brought under deficit system of G.I., infolving mintenance of 243 teaching and denote ching Staff. A Girls' established been set up to New Dollai for accommediation of Girls' tudents from Assan for Study.

DEVELOPMENT ACTIVITY FOR SURFACE 1991-92:

The approved outley for Higher the dien for the year 591-92 was is. 1950.50 Lakhs of which capit I content wash.25.00 whish. The uentified amount for TSP and SC were is 23.00 lakhs and is.14.00 lakhs respectively. The target and advanced hering he period are given below:

A SIST WICE TO UNIVERSITIES:

An amount of 3.155.00 lakes have been provided in the Plan for giving assistance to two Universities for improveent programme.

BUILDING PROJECT .:

As stated above, an amount of 25.00 lakks has on provided for the on pain; Buildin; project under P.W.D. DEVELOPMENT PROGRAMME UNDER SUP:

- a) An amount of Ps. 7.00 lakes as been provided r Non-recurring Building grant for construction of Class on for accommodation of T.D.C. Class of Ps. 0,000/-each to 14 lleges.
- b) An amount of 1.30 lakhs are been provided for n-Recurring grant for construction of Gir's' Common Room @ 20,000.00 each to 3 Colleges.

AUSISTANCE TO MON-GOVT, COLLEGES,

41 Colleges have both brought inder Deficit system

G.I.A. under Plan and 700 Addl. post of lacturer and 31 addl.

ets of Non-teaching were created during 7th Plan period. During annual Plan 1990-91, 4 adhoc Colleges w rebrought under defisions with 182 teaching 1991-92, 12 Colleges including 4 cams with 182 teaching and 113 non teaching staff have been aught under deficit system of G.I.A. Besides, these,515 teaching 330 non-teaching staff have sanctioned. The benefit of the

revised U. J.C. scale of pry har also been extended to the teaching staff of Deficit Colleges mintained under Plan.

2.0.METHODOLOGY OF EIGHT FIVE YEAR PLAN 19.2-97:

In the context of implementation of various programm as envisinged in the New Education Policy chapted with the problem of mounting educated unemployment and at the same time the manpower needs of the State the emphasis will be laid on the following are during the 8th Plan period.

- i) Consolidation and ualitative improvement program
- ii) Education facilities for women, Schoduled Casto and scheduled trib es.
- iii) Diversification of Courses.
 - iv) Infrustrutural d velopment.
 - v) Improve ent in overall Institutional efficiency.
 - vi) To adopt policy of selective admission in Colleges and HigherEducation costly of raising tution fees.

2.1. PROPOSA

In view of the objectives as move, an amount is 6476.00 lakhs is allotted in Eight Five year Plan, 1992-97, for programmes under different sub-sactors as goven below:-

A. ONGOING SCHEME.	(is. In Lakhs)
1. Direction and Administration.	50.00
2. Assistance to Universities.	500.00
3. Govt.Colleges and Institutions.	250.00
4. Assistance to Non-Govt.Colleges.	4902.00
5. Faculty Development.	1.00
6. Book Development.	25.00
7. Scholarship	13.00
8. Institute of Higher Learnings.	15.00
9. Other Programme.	70.00
TOT \L !UNIVERSITIES & HIGHER EDWRNING.	5936,00
10. Language Development.	240.00.
TOTAL-A	5176.00
B: NEW SCHEMES.	
 Upgradation of Govt. Science College. Provincialisation of Non-Govt. Degree Coll Research facilities. 	60.00 Je 200.00 40.00 300.00
TOTAL (A+3) HIGHER EDJINTION:	6476.00

2.2. ANNUAL PLAN 1992-9:

The Annual Plan 1992-93, being the 1st year of the 8th Five year Plan Started with liabilities created during previous Plans period. The major emphasis have been on consolidation and unlitative improvement luring the year.

The original allocation for Hagher Education was is.
911.00 lakes. Subsequently the allocation has been raised to Ts.
1511.00 lakes to meet the gap under Salary component. The uentialized amount for T.SP. and SCP are is. 20.00 Lakes and 5. 13.00 lakes respectively.

Salary Consonent constitutes the major portion of the allocation. There are 3-27 post of teaching and non-teaching Staff on Plan side. The funding pattern of the consisted liabilaties a under engoing Schemes is as below:

- 1. Shlary Component = 3. 1253.05 Lakhs (Consitted Linbilities)
- 2. Non Salary Componente's.235. 5 " (Committed nature)
- 3. Building projects =Ps. 22. 1"

TOTAL: 18. 1511. 7 "

Some important programmes takenup luming the year are indicated below:-

1. Assistance to Universities:

An amount of is. 150.00 lakhs has been provided in the Plan for giving assistance to Universities in improvement programmes.

2. Building Project:

As stated above an amount of is. 22.00 lakhs has been enhanced for the ongoing Building Proje under PlW.D.

.Davelopment Programme under SCP:

- (a) An amount of is. 11.00 lakes has been provided for Non-Recurring Building grant for construction of Class Room for accommodation of T.D.C. Classes @ is. 50, 00.00 each to 22 Colleges.
- (b) A sum of B. 2.00 lakhs has been provided for Non-Recurring grant for construction of Girls Common Houn @ 20,000.00 each to 10 Calleges.
- Setting up of Contre for Plasma Physics:

An amount of %. 12.00 lakhs has been provided for giving grants to the Centre for Plasma Physica.

Ahandaram Barosah Institute of Language, Art & Culture:

An amount of 3. 25.00 lakks has been provided for sving grants to ARTIAC.

2.3. AMMUAL PLAN 1993-9

The Annual Plan priority is for development of Higher Education with particular Stress on the following main objectives

- 1. Consolication and ualitative improvement.
- 2. Educational facilities for women, Scheduled Caste and Scheduled Tribes.
- 3. Diversification of Courses.
- 4. Infrastructural development

The annual allocation for the wear 1993-94 is fixed at Ds. 1660.00 lakks for Higher Education (General Area) of which capital Content is Ds. 30,00 lakks. During the year 1993-94 the uantified amount for T.D.P. and S.C. P. have been raised to Ds. 36.00 lakks and Ds. 24.00 lakks respectively gainst the previous year cuantification of Ds. 20.00 lakks and Ds. 13.00 lakks respectively.

As in 1992-93 the Committed limbilities of 6th,7th Plan and subsequent annual Plans will continue in the annual Plan 1993-94. There is an apparent raise in the allocation for the year 1993-94 by an amount of S. 149.00 likhs over the revised ablocation for the year 1992-93.

This raise will be affect for raking provision for normal growth in the Salary component leaving small amount for expansion programmes. The breakup of the conditted liabilities & is given below:-

1.	Salary Camponent with normal growth	=Ps.1377.95 Lakhs.
2.	Non-Salary Component (Committed Nature)	=15, 235, 75 "
3.	Building Projects P.W.D. ongoing.	=15. 30.004
4.	Expansion programmos	=5. 15.00 tf
	Toral:	Pa. 1560,00 Lakhs

Sub-Sectorwise details are given below:-

03University & Higher Ean.	Approved Outlay.	(No. In lakhs) Of which Capital content.
1. Direction & Administration.	, 13.00	-
2. Assistance to Universities.	150.00	-
3. Govt. Colleges & Institution.	80.00	23.00
4. Assistance to Non-Govt. Colle os & Institution.	1326.60	4
1.00		Contd7

5. Faculty Dovelop wat.	0.15	-
6. Book Development.	5.00	- 1
7. Scholarship.	2.50	773174
8. Institute of Higher Learning.	2.75	1.00
9. Other Expenditure	25.20	-

TOTAL-03-Universities and 1605.20 24.00 Higher Education.

05-Language Development .:

61.0	1. Direction & Administration.	25.70		I Table
	2. Sanskrit Education.	29.14	6,00	
ı	Total 05-Language Development.	54.80	6,00	100
ı	GRAND FOTAL FOR HIGHER EDN.	1550.00		3. 1113.4
ш	A TO A STATE OF THE STATE OF TH	A MARIE TO THE TAXABLE TO THE PARTY OF THE P	first or a	Te

Dotails of the important Schomes are given below:

THE PROPERTY AND ADDRESS OF THE PARTY OF

2.4.Diroction and Administration:

An amount of R. 13.00 lakhs is provided for maintainance of existing 32 Posts.

2.5)Assistance to Universities:

An amount of 3. 150.00 lakhs is proposed for two Universities for implementation of the foll wing ongoing schemes:-

- a) Promotion of Academic & Research.
 - b) Matching Share of U.G.C. grant.
 - c) Campus Development.
 - d) Construction building (Not funded by U.G.C. etc)
 - o) Other Programmo.

2.5) Govt. Colleges and Institution:

Cotton College was established in 1901. In the past 92 years the College has made immence contribution to the academic life of the State offering intregrated Course from undergraduate to Post Graduate Course in 21 Subjects. Considering the importance the College and its potential a committe was formed for recommended upgradation of Cotton College as post graduate Instablished and suggested measures for its improvement in the follow-

1.Starting of post graduate Classes/under graduate lasses in Sociology, Business Management, Tribal Language, bychology at the post graduate level and computer Science and

C ntd.....8.

at the graduate Svel.

2. tarting of Diploma Course in foreign language and opening of (rrier guidanc and Course ling Centre for joint entrance examinion for admission to III to.

The state of the s

3 lenovation of Buildings.

mosting committed liabilities and expansion programmes.

- . . . saistand to Non-Govt.C llogos and Institutions:

40 Coll was and 20 part(Strom)Collagos are maintained for Plan. Mocassary provision as been made in the Plan for malainance of loaching and Non-taching Staff of these Colles.

b) For diversification of Courses it is proposed to introdu 'electronic and computer appliances in Selected Degree Courses and Commune Courses.

2.8. Buil ng Projects:

An amount of R. 30.00 lokhs is romarked for ongoing Hilding Projects and renovation of xisting buildings under P. D.

2.9. Devlopment Program Under S.C.P.:

It is proposed to provide non-recurring building grant fr construction of class room @ No. 50,000/- each to 40 Collegs and non-recurring grant for construction of Girls Commo Room @ No. 20,000/- each to 20 Colleges.

2.10 Science Grant:

An amount of 2. 5.00 lakhs has been provided for give; Non. recurring Science grant to non_Govt. Colleges.

2.1. Sotting Up of Contro for Plasma Physics:

An amount of %. 12.00 lakhs has been provided in was answal Plan for giving greats to the Centre for Plasma Physics.

2.2. Language Development.

- a) For maintennance of the Ananda Ram Baryah Estitute of Language, Art and Carter and Ananda Plan.
- b) It is proposed to upgrade 4 5 askril Tels during the year 1993-94. Necessary provision has been made in the annual

PROGRESS OF EXPENDITURE DURING THE A NUAL PLAN 1991-92 ANNEXURE-I & 1992-93 and PROPOSED OUTLAY FOR THE A NUAL PLAN 1993-94

ode NO.	Major Head Minor Head of	199	1-92		lan (Annual 11992-	l Plan 93	[Annual 1 1993-94	Plan	Methols.	mlent c	ontent
	I .	≬Budget voutlay		[Outlay	tred	_pated	Approvious Approvious	which apital		lan (199	3-94
3 -	*	Ž 3	*	Alama em em em		1-7-	- · · · · · · · · · · · · · · · · · · ·	entent	1 _ 2		
00 000000	XI-Social Service Education General E ucation-O University & Higher Education-OO1 Direction & Adam,		ຈ. 70	60.00	10,50	11.50	13.00				e. I
15	102-Assistance to Universities. 103-Govt. Colleges			600.00		-	150.00				6
100	Institution. 104-Assistance to Non-Govt.Collages & Institutions.			250,00 4902.00			80.00 2 132•.60				
	105-F culty Dev. Programme.	0.15	0.15	1.00			4			-	
	106-Book Dev. Programme.	5.00	5,00	25 . 00	5.00	-5.00	5,00	-			
	107-Scholarship. 112-Institute of Higher Edarnin s. 800-Other Expdt.		2.36 14.89 22.65	13.00 15.00 70,00	3.29		2.75	1,00		*	
l Universi	ty & Higher Edn.:	600.80	997.30	5936,00	-		1,605, 20			-	rtd

1	1 2	1 3	1 4	1 5	Ī6	7	[8	9 1	10	4.704 pr-10
	05-LANGUAGE DEVELOP 001-Direction & Adm 1)Establishment of the Institute for D Indigenous Language	n. ev.				-				
- 6	of Assam.	25.00	25.00	98.00	25,00	25.00	25.00	-		
13 1000	ii)Dv.Director of Samurit Edn.	0.70	0.70	2.00	0.70	0.70	0.70	670	-	
\L-001-Dire	ection & Admn.:	25.70	25.70	100.00	25.70	25.70	25.70	_		
	*						-			
3.3	103-SANSKRIT EDN.:		å							[4]
	1.Re-Organisation of Sanskrit Tols.	16.00	20.00	109.00	25.40	26.40	21.00	-		10
	2.Govt. Sanskrit Colleges.	7,30	7.30	30.50	7.70	7.70	7.90	6,00		
1	3. Grants to Assam Sanskrit Board.	0.20	0.20	0.50	0.20	0.20	0.20	_		
AL-103-Sans	krit Education:	23.50	27.50	140.00	34.30	34.30	29.10	6.00		~ ~ ~
AL-05-Langu	age Development:	49.20	53,20	240.00	60.00	60.00	54.80	6.00		
AL Higher E	ducation	550.00	1050.50	5175.00	911.00	1511.0	1660.	00.00	-	

1,	1 2	<u> </u>	1.4.	1 5	1_5	, 1, 7	1 8	9 1	10	11
	03-UNIVERSITY A D BIGER EDULATION. 1. Upgradation of			10.00	-		1			
	Govt.Sc.Colleges.	C=.00		30. 00	COOP	suppl	-	**		
	2.Provinciplisation of Non-Govt.College		60s)	200.00	-	sans	*	673		-
	3. Research Facilities.		679	40.00	costs	стир	ow.	-		
		-4.					T -0 15 05	see its from and	120	
TOTAL NAM SCH	3.63.	\$	-	300.00	***	9.00	-	-		
TOTAL MIGHER A	IDUCATION:	50,00	1050,50	6475.00	911,00	1511.00	0 1360.	00 30.00	18, 8 (8)	

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- 3 -

Initical on going Schemes as on 31.03.93
Sanctioned Schemes Committed in 1992-93 2202-Genl.-Edn-D3-University & Higher Edn. 301-Direction & Administration.

- 1.Strengthening of the
- 2.Strengthening of the Planning machinery and Monitoring and arrangement in the Director te.
- 3 Maintanance in the State Selection Board.
- 4. Training provision for in Service training and administration for Officers of the Directorate.
- 5.Other Expenditure
- 6. Transport Facilities.
- 7.Construction of Office Building.
- 8. Construction of Staff Quarter.

TOTAL: Direction and Administration.



- 60.00/11.50

50.19 - 60.00 11.50 13.00

Contd.

11.50

0.50

10%-Assistance to Universities.(a) Grant to G.C

- 1.Promotion of Academic activities and Research.
- 2.Provision of Addl.Seat for SC/ST/ O3C/MO3C students. (G-I-A)
- course for Planning and Administration.
- 4. M. Phil Courses
- 5. Pre-Service Coaching.
- 5.M. ED. Courses,
- 7. Matching Share of U.G.C.s' Grants.
- 8. Guru Nanaks' Share.
- . Seminar atc.
- 10. Campus Development.
- 11.Construction of Adminnistrative and staff __uarter etc.

TOTAL: Grants to Gauhati University.

254.28 -

- 300,00 75.00 75.00

- (b) GRANTS TO DIBRUGARH UNIVERSITY.
- 12.Promotion of Academic activities and Research.
- 13.Provision of Addl.Seats for SC/ST/OBC/MO3C students.

254,28 = 300.00 75.00 75.00

1

1+1

14. Grants for Specilised courses for Planning and administration.	6 <u>1</u> 7 <u>1</u>	8 19	<u>[10 [11]</u>	<u> 12 </u>	14) 15) 15)	(17
15.M.Phil Courses.			400			
16.M.Ed.Courses.			*** 1			
17.Pre-service coaching courses.						
Grants.	353 _• 57 ⁻ -	. 12	300.00 75:00	75.00	- 5	
19.Seminar etc.						
20. Campus Davelopment.						
21.Administrative Building				-		
22. Students Assembly Hall Auditorium.						臣- 16
23.Construction of New Road Campus Wall, Water Supply			- 2 - 1			0
TOTAL:GRANTS TO DIBRUGARH UNIVERSITY.	353.57		300.00 75.00	75.00		3
.Establishment Staff College in Guwahati University.				w 100 mg 200		-
Establishment of Teachers Edn.(Upgradation of Teachers Edn. Training Institute to Colloge of Teachers Edn.)	10.00 -			-		
TOTAL: 102-Assistance to University.	617.85		600.00 150.00	150.00	1	

and was allow.

	Į 5	I III.	18	1 9	I 10	N 11 N = N1	3 114015	X15X17
103-Govt.Celloges and Institutions.								
1.Addl. Storf for Govt College.		3						
2.Provision of Shift in Govt. College.								
3.Development of Post Conton Collego.		134.31	_	-	180.00	-42.22 50.00		η*
4. Workshop for Science Laboratories.	*	**						
o.Book Bark In Colleges for improvement of College Libraries.								ET 1
.Ro-Construction of Cotton College.								17
Re-Construction of Library								
Matching Share of U.S.C.s!		81.50	-	-	40.00	10.00 17.00		
Devolopment of Sc.College Jorhat.		7.0	-		25.00	5,00 6.00		
).Setting up of Computor facilities in Cotton College.								
Other Expenditure.	*	2	-	-	5.00	1.00 1.00		
			-	+	-	- 5.00		
TAL: 103Govt. Collagos & Institution	on,	2.2.81	-	-	250.00	59.22 80.00		,
The second secon					- 00			

Contd.

2	1 I _5 I 6	7		Ĭ9	1.10 1	11 1	2 13	114115	5 <u>16</u> 117
4-ASSISTANCE TO NON-GOVT. LLEGE & INSTITUTIONS.									
Taking over Adhoc Colleges under Deficit System of G.I.A.		1015.68			2548,00	604 54	567 10		
Addl. Posts in Deficit Colleges.					2147,00				
monte simb so now telloge.		68.08			50.00			,	
Shift in Solected College. Hostel building for Aided Colleges.		kc.ds							
Agriculture/Horticulture/ Pisiculture bias in Sclocted Collages.								-	因 !
Book Bank in Colleges for Text Book/Improvement of College Libraries.		4,00							€)
Beautification of College Premises/Schemes for Affors- Lation of Coblege Campus.									
Matching Share of U.G.Cs' Grants		33,93	g.m	(cool)	45.00	5.00	5.00		- "
.Improvement of Play ground.									
Opening of Post Graduate classes in Selected Colleges.		1.18	9/9	22	2.00	0.50	0.50		
Provision for releif to the institution damaged by natural		0.50							
			1 100				**		

1	1 41	, 5 , 1 , 6	7_7_	1 8	1 9	1 10	1.11	12 1	13 (14(1	5 <u>(</u> 15 <u>(</u> 17	
13. Improvement/Construction of building for sided Colleges.			72.29	May	(enue)	30.00	11.00-	20,90			
14.Computor System in Non- Govt. Colleges.			ēc26	iii.		-	-	9230		117	
15. Special Schame for Girls! Education.						,					
roonst. or diris'Collon roon with Sanitary froiliti in Girls as Co-Educacional Colleges.	.05		10.20	v.e	, word	10.00	2.00	4.00	-		
b)Hostel for Girls!			9,00	6623	ETEM		tage	calab			
c)Provision for Students Sick room.			,								
16.Grants to Sc. College for Laboratories, Furniture teaching aid stc.			40.11	<i>*</i>	ense	20 00	6.00	(,00		5	
OTAL:Assistance to Non-Govt.	Coll: gos	& Inst.	2218.10	econ)	-	4902.00	1195.0	4 1326.60)		
						-					
105-Faculty Develoument Programme.									*	4	
lesearch Facilities to	-						20				
() Govt.			0.90	(MCTA)	~*	1.00	0.15	0.15			
) Non-Govt. Acadeay of Mathonatics.	-		ADV	www.	CUTS		-				
OTAL: FACULTY DEV. PROGRAMME.			0,90	394	PRO-	1.00	0.15	0.15			
		324-4			2		118 17		3 4 78 9		

Carta

1 2 1 3 1 4 1 5 1 6	7_7_	[8	1 9	I 10	111	1 12	1 13 I	14 \$15)	15117
106-300K DEVELO ME IT.									
a)Grants to Publication Board.	38.45	-		25 00	5- 00	5 00			
the transfer of the transfer o	30,-70			20.00	- + · · ·	J. 00			
Total: 106-Book Development.	38.45	-	-	25.00	5.00	5,00			
1074sCHOLARSHIP:	10 10 10				-			. /	
1. Post Graduate Research				7.00	1.60	1.60			
2. Girls' Education Special Scholarship(Maths., Che. Phy.etc.) for Girls'	11.02								
3. Provision of Subject Scholarship.									対
1. Stipends for Tosching in Business Management, Library, Science, Edn. Planning/Statistics.								-	Š
<pre>D. Post Higher Secondary(Merrit) Scholership.</pre>									
5. Under Graduate (Outsider) the State Scholarship.		-	-	0.40	0.10	0.10			
M.Phil Scholarship.	100 00 00 00			5.00	0.80	0.80			
OTAL: 107-Scholarship.	11.02	-		13.00	2.50	2.50			

Contd....

1	16, 7	1 8	19	10_	X 11	¥ 12_	<u> </u>	(15)(16)	17
112-INSTITUTE OF HIGHER LEARNINGS.									-
a Law College.									
Grants to Non-Govt. Low College.		-	-	10.00	1.99	1.45			
2.Govt. Law College.			_	5.00	1.30	1.30			
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PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHOMES OF EIGHT PLAN.

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ANNEXURE-III-"C"

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PROPOSAL FOR PROGRAMMES PROJECTS.

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- 1. Schemes to be transferred to the States.
 - a) already transferred.
 - b) yet to be transferred.

Schemes retained as CCS.

- NIL :

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ANNUAL PLAN 1993-94

200000000 XI SOCIAL SERVICES
221000000 EDUCATION
221220300 TECHNICAL EDUCATION
(GENERAL AREAS)

ENGINEERING COLLEGES

A.

Two numbers of Engineering Colleges have so far been established under the State Government with the approval of All India Council for Technical Education. These two Colleges are Government Institutions offering Courses at Post Graduate and under Graduate levels as shown below.

College U.G. Course P.G. Course

Assam Engineering Civil/Mechanical/Electrical/ Watershed Chemical/Electronics - Management & Food Control/ Soil Machanics/ M.C.A.
Total intake-50.

Jorhat Engineering Civil/Mechanical/Electri- M.C.A. - 20. College, Jorhat. cal/Computer Science and Engineering intake, 210.

In addition, one Regional Engineering College was established at Silchar with the present intake capacity of 210. Five numbers of Under Graduate Courses are conducted, namely- Civil, Mechanical, Edictrical, Electronics and Computer Science and Engineering.

2.0. Annual Plan 1991-92:

2.1. Financial Achievement (in lakhs)

Allocation Rs. 189.5G

Expenditure Rs. 205.00

2.2. PHYSICAL ACHIEVENENTS:

During the Plan period main emphasis was given in consolidation of existing institutions and maintenence of the courses introduced/earlier Plan periods.

2.3. NEW COURSE INTRODUCED:

An Under Graduate Course on Instrumentation Technology, approved by AICTE was introduced in Jorhat Engineering College, Jorhat in 1991-92 with an intake of 20(select from the 60 enrolled in Electrical Engg. after the Ist Yr.)

3.0. ANNUAL PLAN 1992-93:

3.1. FIN AN CIAL PROGRAMME:

- Plan allocation Rs. 193.08 Lakhs.
- Anticipated expenditure Rs. 193.08 Lakhs.

3.2. PHYSICAL PROGRAMME:

Main emphasis is given in consolidation of existing institutions and maintenence of the courses introduced in the earlier Plans.

4.0. FINANCIAL PROGRAMME FOR 1993-94:

- Total outlay proposed for Engineering Colleges. 160
- Capital content proposed. Rs. 40.00 . lakhs.

4.1. PHYSICAL PROGRAMME:

a) ESTABLISHMENT OF AN INSTITUTE OF TECHNOLOGY AND INTRODUCTION OF UNDER GRADUATE COURSE IN TEXTILE TECHNOLOGY IN FIRST PHASE.

A few Textile Mills have come up in the recent past as down stream Industries of Bongaigaon Refinery and Petrochemicals Limited, and many are on the anvil.

An assessment of manpower needs justify the establishment of a Textile Degree College quickly in view of the fact that the number of seats available for Assam in the Textile Degree Colleges outside the State can/meet the requirement of the State. Further efforts made to increase the allocation of seats for Assam in other States have not yielded better results. Establishment of a Textile Degree College is also an item included in the Assam. Accord of 1985. With the coming up of the second refinery and other Oil based industries in the State more diversified courses will be required to be introduced in the proposed Institute of Technology in future. The matter of AICTE's approval is being taken up with the ERC of AICTE.

(b) INTRODUCTION OF POST GRADUATE COURSES:

At present only two post Graduate Courses in the Department of Civil Engineering are conducted in Assam Engineering College, Guwahati. Without research activities a College cannot grow to its desired end.

The for any research activities is introduction of Post Graduate Courses. It is therefore proposed to introduce P.G. Course. Inich are of Regional relevance, in all disciplines in both the Colleges.

(c) CON SOLIDATION OF EXISTING INSTITUTIONS AND COURSES:

Highest priority will be given for consolidation of the new specialised courses introduced in Colleges during the period 1984-85 to 1992-93. These courses are Master in Computer Application in the two Colleges, Computer Science and Engineering Degree Courses at Jorhat Engineering College, Jorhat and Electromics degree course at Assam Engineering College, Guwahati. Physical facilities, particularly in terms of buildings for workshop, Laboratories and Class rooms have not been provided at all for any of the courses introduced since 1984-85 in the Colleges. Further, large number of equipments are proposed to be provided for these new courses.

d) ADDITIONAL ADMINITIES OF CUTTLES :

Extension of existing Cirls' hostel and additional girls' hostel will be provided to meet the actual requirement due to increase in the enrolment of girls. Extension/Additional buildings for auditorium, gymnasium, students Union, Students holstels due to introduction of new Courses, etc. are proposed to be provided during the plan period. The facility of Book Bank will be continued Library buildings in both the Colleges is proposed to be construce towards modernisa on of the entire library system.

e) STAFF QUARTERS

With the implementation of revised staff structure in the Colleges and with the introduction of new courses, the total number of staff has increased substantially necessitating additional staff quarters, which are proposed to be provided under the Plan period in a phased manner.

f) STAFF SALARY:

The salar cost of training and other establish ent expenditure of the additional staff provided in the Colleges in the medent past que to implementation of revised staff structure and introduction of new courses are proposed to be provided under the Plan.

g) SCHOLARSHIPS TO STUDENTS:

The existing rates of Scholarship were fixed in 1981 and are too low by the present of indexed. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 50% of students on roll and from 20% to 100% of girls students on roll. The additional expenditure is proposed to be provided in the Plan.

TRANSFER OF LAND & BUILDING TO HOME DEPARTMENT GENERATION OF EQUIVALENT FACILITIES:

A portion of the land and buildings belonging to Assam Engineering College, Guwahati was transferred to the Home Department during the Chinese aggression in 1960. A decision at the level of State Government was taken to the effect that equivalent area of land and buildings should be generated through plan fund of the Technical Education Department in view of the fact that retransfer of these land and building by the Home Department was not viable. The estimated cost of development of land and construction of the buildings will be around Rs.150 lakhs.

5.0. CENTRALLY SPONSORED SCHEMES:

Annual Plan 1991-92

- Amount received
- Rs: 196-58 Lakhs

- Amount spent

- Rs. 287.46 Lakhs (from unspent amount of 1990-91 a earlier).
- 5.1. Annual Plan 1993-94
- (a) Amount expected from Govt. of India Rs. 338.00 Lakhs.
- (b) PHYSICAL PROGRAMMES:

The following Programmes will be continued -

- Post Graduate Course in "atershed Management and in Soil Machanies at Assam Engineering College, Guwahati.
- Institutional Net Work Scheme.
- Removal of obsolesence and Modernisation of Workshop and Laboratories.
- Master of Computer Applications at Assam Engineering College, Guwahati and Jorhat Engineering College, Jorhat.
- Maintenance of continuing Scheme of R.E.C., Silchar.

 In addition new post Graduate Courses

 and Research Programmes of interest to North East

 Region will be taken up.

POLYTECHNICS

INTRODUCTION :

Eight numbers of Polytechnics have so far been established in the State of Assam with the Approval of the All India Council for Technical Education. All these Institutions are Government Institutions offering Courses at Post Diploma, Diploma and Certificate levels. The Post Diploma Courses are in Computer Applications and Automobile Engineering with a total of 30 intake. The Diploma Courses are Civil/Mechanical/Electrical/Chemical/Agriculture/Architechtural Assistantship Secretariat Practice & Stenography/Automobile/Electronics & Tele-Communication/Instrumentation/Textile Technology. The total intake in the Diploma Course is 1200. The Certificate Courses are in Textile/Civil Engg. Draughtsmanship with a total intake of 1co.

7.0.Annual Plan 1991-92.

7.1. Financial Achievements:

Allocation Rs. 433.00 Lakhs. Expenditure Rs. 417.75 Lakhs.

7.2.Physical Achievement:

During the year under report emphasis was given towards consolidation of the existing institutions and courses. Ine Polytechnic at Bongaigaon in the North Bank of Brahmmaputra was maintained under Plan.

8.0.Annual Plan 1992-93:

8.1. Financial Programme:

Allocation . Rs. 398.93 Lakhs. Expenditure (Anticipated) Rs. 398.93 Lakhs.

8.2. Physical Programme:

Emphasis was given towards consolidation of the existing institutions and maintence of the Courses introduced in the earlier Plans.

Establishment of Tezpur Polytechnic and Bongaigaon Polytechnic, Bongaigaon.

Priority for construction of buildings is given. Fund is also provided for construction of on-going works. Priority for clearence of liabilities for construction of Bongaigaon Polytechnic is being given.

9.0. Programme for Annual Plan 1953-94:

9.1. Financial Programme:

- a) Out-lay proposed including World 8.475.00 Lakhs
 Bank Project.
- b) Capital content within the proposed %s. 116.00 "out-lay including World Bank Project.
- c) Amount proposed for World Bank Project Rs. 200.00 Lakks within the total proposed out-lay.
- for World Bank Project.

9.2. Physical Programme:

Emphasis will be given towards consolidation and development of the existing institutions. The Schemes of the establishment of Bongaigaor Polytechnic and upgradation of Golaghat Girls' Polytechnics will be spilled over and maintained under Plan.

- Establishment of Tezpur Polytechnic construction of buildings will be continued.
 - Establishment of North Lakhimpur Polytechnic,
 Construction works proposed to be taken up.in 1993-94.

9.3. Introduction of new Courses in Existing Institutions:

New Courses at Post Diploma and Certificate level is proposed to be introduced depending on actual needs.

9.4. Consolidation of existing Institutions and Courses:

Mighest priority will be given for consolidation of the new specialised courses introduced in previous Flan periods. These Courses are Diploma Courses in Automobile, Electronics, Instrumentation etc. physical facilities particularly in terms of buildings for Workshops and Laboratories have not been provided at all for any of the course introduced earlier. Further large number of equipments are required to be provided for these new Courses.

9.5. Staff Quarters :

With the implementation of the revised staff structure in all the Folytechnics and with the introduction or new Courses, the total number of staff has increased substentially necessiating additional staff quarters which is proposed to be provided in the Annual Plan in a phased manner.

9.6. Staff Salary:

The salary, cost of training, and other establishment expenditure of the additional staff provided in the Polytechnics in the recent past due to implementation of revised staff structure and introduction of new Courses are proposed to be provided in the Annual Plan, 1993-94.

9.7. Scholarships to students:

The existing rates of Scholarships were fixed in 1981 and are too low in the present standard. All merit Scholarships are proposed to be increased suitably and the number of Scholarships are also proposed to be increased from 20% to 50% of students on roll and from 20% to 100% of Girls Students on roll. The additional expenditure is proposed to be provided in the Plan.

9.8. Establishment of a Polytechnic in minority area under Prime Minister's fifteen Point Programme:

As per point 12 of the Prime Minister's 15 Point directive towards welfare of minorities. Arrangement should be made to set up Polytechnic in predominently minority area to encourage admission insuch institutions of adequate numbers of persons belonging to these communities.

In the spirit of this directive it is proposed to establish one Polytechnic in a predominantly minority area.

10.0. World Bank Project for Strengthening Technician Education :

i'he State of Assam has been selected for World Bai. Assistance towards strengthning Technician Education in the State. The Project covers all the existing eight Polytechnics and the Directorate. In addition one new Residential Girls' Polytechnic is to be established for which AICTE's approval has been received. The total baseline cost of the project is Rs. 3000.00 Lakhs.

- Establishment of Residential Girls' Polytechnic.
- Providing Additional Girls' Hostels.
- Introduction of Continuing Education Programme.
- Strengthening Community Polytechnics.
- Staff Development of Polytechnics and Directorate.
- Establishment of Curriculum Development Cell.
- Establishment of Learning Resource Development Centres in the Directorate and Learning Resource utilisation Centres in all Polytechnics.
- Establishment of Computer Centres in all Polytechnics
- Industry Institute interaction.
- Establishment of Maintenance Cell at Prince of Wales Institute, Jorhat.
- Strenghening Directorate including Computer Section.

Funding pattern with regard to World Bank Project is as follows:-

- i) Internation Development Association/World 80.9%
- ii) State Govt. Share - 11.2%
- iii) Govt. of India Share - 7.9%

The entire fund will be provided through Plan fund.

C. <u>VOCATIONALISATION</u> JUNIOR TECHNICAL SCHOOLS:

12.0. INTRODUCTION :

Four numbers of Junior Technical Schools were established in the State. School drop-cuts of Class-VIII the standard were admitted into these Junior Technical School and after three years of full time training the successful canadiates were offered a certificate celled Technical School Leaving Certificate, which was decleared equivalent to 1.S.L.C. (10+) of the Board of Secondary Education, Assam. Out of these four Junior Technical Schools, one at Haflong was closed down and the land buildings were transferred for establishment of an Industrial Training Institute. The one at Golaghat has been converted to a Polytechnic and post H.S.L.C. Certificate Courses have been introduced by closing the Technical School Leaving Certificate Course.

At present there are only two Junior Technical Schools, one at Goalpara and the other at .bsagarh..

12.1. Annual Plan 1991-92

12.2. Financial Achievements:

Allocation Rs. 8.00 Lakhs. Expenditure Rs. 2.78 Lakhs.

12.3.Physical Achievements

a) The Technical School Leaving Certificate Course at Junior Technical School, Goalpara has been abolished and a two year post H.S.L.C. Certificate Course on Textile Technology has been introduced.

12.4. The Technical School Leaving Certificate Course is still continuing only at Junior Technical School, Sibsagarh, in view of the fact that the successfull candidates of the Junior Technical School get absorbed locally in the Oil & Natural Gas Commission or other Organisations connected with Oil & Natural Gas Commission.

13.0. Annual Plan 1992-93

- 13.1. Financial Programmes:
 - Total out lay Rs. 3.66 Lakhs.
 - Anticipated Expenditure Rs. 3.66 Lakhs.
- 14.0. Programme for 1993-94:
- 14.1. Financial Programme

Cut lay proposed .3.AA Lakhs.
Capital Content Rs. 0.0A

14.2. Physical Programme:

on the advice of ERC of AICTE it is proposed to introduce more and more certificate courses of short duration at Junior Technical School. Goalpara based on the type of industries to come up in near future.

DIRECTION AND ADMINISTRATION :

15.0. INTRODUCTION :

D.

The Directorate of Technical Education was created as a full fledged separate Directorate in the year 1960, with a.view to make an all round and faster development of Technical Education in the State.

15.1. Annual Plan 1991-92

15.2. Financial Achievement:

Allocation Rs. 37.50 Lakhs. Expenditure Rs. 29.50 Lakhs.

15.3. Physical Acheevements:

In addition to the Schemes implemented in the Engineering Colleges, Polytechnics and Junior Technical Schools through the Director te, the undermoted activities were taken up.

- a)Rs.80.00 Lakhs were provided as grants () Regional Engineering College, Silchar towards me ting the 50% of the recurring expenditure.
- b)Rs. 6.50 lakes were provided to Dibrugark University as grants towards meeting the State share of recurring expenditure for conducting undergraduate Course in Pharmacy, which was originally introduced as North Eastern Council Scheme.
- c)Rs.3.50 lakhs was provided as grants to Gauhati
 University, Institution of Engineers and other
 Organisations etc. as encouragement for conducting
 Technical Courses.

16.0. Annual Plan 1992-93.

16.1. Financial Programmes:

Total outlay Rs. 94.33 Lakhs.
Anticipated Rs. 94.33 Lakhs.
Expenditure

6.2. Physical Programmes:

- a) Grants to Regional Engineering College, Silchar
 - Rs. 50.00 Lakhs provided as grants in aid to Regional Engineering College, Silchar.
- b) Grants to Dibrugarh University for Conducting Course in Pharmacy.
 - Rs. 6.00 Lakhs provided as grants-in-aid to Dibrugarh University for State share.
- c) Grants to Non-Govt. Organisation:
 - Rs. 2.20 Lakhs provided to other Non-Govt. organisation as encouragement for conducting Technical Courses.

17.0. Programme for 1993-94

17.1. Financial Programme:

Out lay proposed, Rs. 96.00 Lakhs. Capital Content. Rs. 1.00 "

17.2. Physical Programme:

- a) Grants to Regional Engineering College, Silchar:
 With the introduction of new courses and increase in intake capacity the recurring expenditure of Regional Engineering College, Silchar has gone up manyfold. The State share wich has also increased substentially and is proposed to provided in the annual Plan.
- b) Grants to Dibrugarh University for conducting B.Pharm Course.

Due to cost escalation, Govt. of Assam have to spend more in this Course and the same is proposed to be provided in the Annual Plan 1993-94.

c) Grants to Non-Govt. Organisations:

Grants are proposed to be continued in an enhanced rates to non-Government Organisations such as Universities, Institutions of Engineers and other Organisations for conducting Technical Courses training etc.

Grants subsidies to A.S.T.C. is also required to be provided for plying bases in Engineering College.

Code No	Major Head/Minor Head of Development	' Budg-	Expen-' diture'	Eighth Plan (1992-93) outlay proposed	Budget- tted outlay	'Anti-, 'cipa-,	94) Proposed 'outlay '		ent(.00 p	ersons).	
221220300	Technical Education				-						
001	Direction and Administration	11.50	11.05	65.00	13. 33	13.33	13.00	1.00			
003.	Training		-	5.00	-	-			N a		
004.	Research	•••	inn	5.00		-					
-10.1.	Inspection	-	-	-		-					% -15
102.	Assistance to Univer- sities for Technical Education.	9.00	9.00	60.00	9.00	9.00	9.00				Si
103.	Technical Schools.	8.00	2.78	20.00	3.66	3.66	3,00				
104.	Assistance to Non- Govt. Technical	1.00	1.00	5.00	1.00	-	1.00				
16	Colleges & Instts.	-									
105.	Polytechnic		283.32	2071.00	241.93	241.93	260.00	16.00			
		·	WB).			*					
106.	Book Promotion	5.60	5.03	15.00	#.90	-	1.00	-			
107.	Scholarship	21.00	5.16	150.00	20.00	20.00	25.00	-			
103.	Examinations.	15.00	8.00	100.00	15.00	15.00	12.00	19/1			
112.	Engg./Tech.Colleges	133.90	121.41	\$75.00	134.18	134.18	150 .00	40'.00			

T			4	5			8	79 70 77 71	•
800.	Other Expenditure (TSP)	1.00	0.45	6.00	1.00	1.00	A.00	4", """	
D	C.C.S.Schemes-Grants in aid to REC, Silchar (State Share).	50.00	80.00	500.00	50.00	50.00	60 .00 0		
'ii	World Bank Project- State Share(11.2%).	-	-	336.00	200.00	200.00	2490080		4
Sul	Total =	668.00	655.03	4213.00	690.00	690.00	735.00	57.00	
	World Bank Project Strengthening Technical Education.	#1 (b)	=	*3000.00	200.00	200.00	*1000.00	830.00	
	Grand Total =	668.00	655.08	4213.00	690.00	690.00	735.00	57.00	
	+ Changethandan of	Machainal	Fduostin	27					

Strengthening of Technical Education Under World Bank Project.

a) State share (11.2%) = Rs. 336.00

b) Central Assistance = Rs. 237.00 (7.9%).

c) External Sources = Rs. 2427.00 (.80.9%) Total = Rs. 3000.00 11.2% i.e. Rs.336.00 lakhs has been included in State Plan Allocation of Rs.4213.00 lakhs. The remaining protion has not been included in Grand Total.

The amount of Rs. 2427.00 lakhs is fully re-imbursable from World Bank and Rs. 237.00 lakhs will be borne by Govt. of India.

The total ammount of Rs. 3000.00 lakhs is to be shown in Eighth Plan period allocation as World Bank Project for inclusion in the annual Plan Budget.

This includes Rupees 10.00.10 Makhs for World Bank Project during 1993-94.

Physical Parcets and achievements during the Annual Plans 1991-92 and 1992-93 and proposalsfor the Annual Plan 1993-94

SI.	Item U	hit ;	19919	Fleth	1992	93	Annual Plan	. Demarks
MO.		F7.	Li jani Ji yens	e. Plan nt Wingst	Target	Anticipated 'Achievement'		- Kenarks
		311.		ithisi	1-11-1			= = = = = = = = = = = = = = = = = = = =
Α.	Schemes under General Areas.	Moh Re-						
24.	Construction of Bongaigaon Polytechnic,	1% _sle -	72% 73	100%	23%	28%	100%	
2.	Construction of Tezpur Polytechnic.	1% -di	40% 255	100%	20%	20%	20%	
3.	Construction of Staff quarters at Assam Engg. College Guwahati.	% 10-	50% 109	100%	\$C%	10%	10%	
4.	Construction of staff quarter at Jorhat Engg. College, Jorhat.	% 1.0-	50% 20%	6 100%	5∪%	20%	10%	
5.	Construction of North Lakhimpur Polytechnic.	% -do-	+ -	30%.	20%	-	10%	
6.	Library Building in both the College 4.	% -00-	-	50%	20%	-	20%	
7.	Extension of existing Girls' Hostel/	%		100%	1.0%	7	30%	
	Construction of Addl Girls' Hostel at Jornat Engg. College, Jornat.	går -		1881	(A)		587	

1		3 _	_4	_5			8	79 10
8.	Construction of students Ammenties Buildings in the both College; and Polytechnics.	%	-	-	50%	10%	- 9	10%
1Q	Construction of workshop and Lab. Buildings for the new Courses in Polytechnics and Engg. Colleges.	%	-	-	50%	10%	- 11	10%

4 _ _5 _ 6 _ 7 _ 8 _ 9 _ 10 _ 11 _ 12 _ 13 _ 14 _ 15 _ 16 _ _ _ 17 over liability, if any, for 1993-94.

i)

ii)

iii)

Total (A-2)

 	S.Critical	2 on-o	oing Schemes	4		5	7	8	9	10	11	12	_13	_14	15	16	17	man distinguis man
		001.	General Administration of H.Q.	-1966	-	- eu	49.72		3	65.00	13.33	13.00						
2.	Training	003	Providing training to passed out students	1991	-	-	2.00	-	-	5.00	-							
3.	Research	004	Improvement of quality of staff		= -		6.50	-	-1	5.00	-							
4.	Inspecti- on.	101	Supervision of Instts.	-	-	-	-	-	-	-	-							
5.	Assistanc to Univer- sity for Tech.Edn.		Providing Grants-in- aid to Uni- varsities for condu- cting Tech. courses.	1979 p		- 1	05.50	7	10	60.00	9.00	9.00						
6.	Tech. Schools.	103	Daw.of man power thro- ugh certifi- cate courses	1965	4	-	31.48	↑ 3 5	135	20,00	3,66	3.00					-4-	
7.	Assist- ances of Non- Govt. Colleges & Instts.	104	Providing Grants-in- aid to Tech. courses in private ' sector	1984		-	3,60		5	5.00	1.00	1.00	- 11					

1

-21

12_	3	5 6	77	8	9	10	111	2 13	14	15	16	17	
Polyte- 105 chnic	Man power 1960 Dev.throu- gh Diploma & Certific- ate courses.		1663.21 127.83 (WBP)		1255	2001.00	239.93	160.00					
Book 106 promo- tion	Providing 1960 incentive to Tech. stadents												
) Engg. " College	"		.7. 88	1800	1800	5.00	0.90	1.001800	300	300			7-1
) Polyte- " chnic	tt <u>tt</u>	-	13.44	700	700	10.00	2	- 15000	3300	3300	-	7	H
Ĵ.Schol− 107 ∃rship.	Financial & Ncademic benefit gi- ven to stu- dents stu- dying Diploma & Degree	-	- *				*						122
	courses.							4.6.00					
a) Engg. " Colleges	1963	-	14.30	120	120	30.00	8.00	10.00750	150	150			
o) Polyte- " chnic	17 11		56.06	464	464	120.30	12.00	15.08000	600	600			
1.Exami- 108 nation	Examination 1966 conducted under S.C.T.E.	- 151	49.15	1000	1000	100.00	15.00	12.00.	1	-	/		

		AS .												
	1 2	3 4 5	6	7	8 9	10	_11	12	13	14	15	16	17	
2 ^a)	Engg./ 112 Tech. Colleges & Instts.	Man-power 1955 Dev.throu- gh Engg. Degree courses.	A-100 (SISSA)	595,48	500 500	845.00	133.18	3 150.00	60	-	30			
b) -	Centra-112 lly spo- nsord schemos REC, Silchar	Providing 1965 Grant-in- aid to REC, Silchar		334.12	210 210	500.00	50.00	60.00						
1341.1	1,0ther 800 Expen- diture (TSP).	Tribal sub-1983 Plan & others.		8.89	40 40	6.00	1.00	1.00						F-23
4nd J	share for World Bank				-	336.00	200.00	200.00						
ereten	project.									1				
St	ub Total		3	069.16		4413.00	687.00	735.00						
15.0	A.World Bank PRo- ject stre- nghaning of Tech. Edn.	Modernisa- 1991 tion of Technician Edn.with World Banks	(fi	€.0\;	(Not	3000,00 include 5 total)	din	,1000.00						
garage residen		Sub Total(x(v)										entralision estimate and comment entralism action recognisions.		-
		Grand Tutal =	306	9.16		4113.00	687.00	735.00						

1	2	- 3	3	4	5	6	7	8	5	10	11	12	13	
B.Polytechnic							•							
i) Introdu- ction of New Diplo- ma courses	105		existi-		 -	20.00		1	3	-	2	1	-	
ii)Estt.of New Poly- technic	105	Estt Poly	of rteche	-	-	50.00	2.00	-	4	-	1	3	-	F-26
3ub- Total						70.00	2.00		7		3	4		
Grand Total						100.00	3.00		13		4	9	_	3.

PROPOSALS FOR PROGREMMES/PROJECTS

Name of State : Assam.

4. Schemes aimed at

maximising benefits from the existing capacity as on 31.3.1993. Rs.in Lakhs.

Particulars 'Code No. 'Estimated 'Major Head' cost 'Minor 'Head' \\ 1	Cummulative A expenditure upto end of A Tan 1 4	1991~92 '- Actual Expe-' nditure	Appd. A outlay o	nti Expen.	1992-97 or lay	it Plan 1993- 94 proposed outlay.
Technical Education						
1. Completed schemes as on 31.3.1991(Spillover Liability if any, for 1993-94 and beyond).		-	-	-	-	-
2. Schemes completed - during 1991-92/likely to be completed during 1992-93 (Spillover liability if any, for 1993-94 and beyong).					-	7
3.Critical ongoing schemes as on 31.3.1993.	1970.66	655.03	687.00	687.00	4113.00	735.00

			4	5	6	77		9		_
5.	New Schemes of eighth Plan.	-	-	-	-	3.00	3.00	100.00		
	Grand Total =		1970.66	655.03	690.	00 690.0	00 690.00	4213.00	735.00	

	NAME OF STATE	: ASSAM						Rs. in la	akhs)
SL.		Date of	Terminal dt. of		Pattern	Comulative	Provision	necessary durin	ng the
NO.	location of the project with	sanction date of	Cisburse ent of external aid	cost a) Origi-	of fund- ing	expenditure upto annual	VIII Plan	1992-93	1993-94
	project code and name of external funding agency		a) Original b) Revised	nal b) Revised (Latest)	share b) Central Assistance c) Other sources to be speci	b) Central Assistance	b) Central Assistance c) Other sources (to be spe-		a) State's share b) Central Assistance c) Other sources(to) be specified) Total
1	2	3	4	5	6	7	8	9	10
	ntinuing Schemes Strengthening 1-4 Technical Edn. wi World Bank essist	i th	30-6-99 a) 3000.00	a) 11.2% b) 7.9% c) 80.9% (IDA/WB cred	* 127.83	2) 336.00 0) 237.00 2) 2427.00	** a) 200.00 b) - c) -	200.00 a) 2112400 b) 79.00 c) 809.00
O. Ne	TOTAL w Schemes of Eight	th Dlan		3000.00	*	127.83	3000.00	200.00	1000.00
i)	" beigemen of bight	on ratem	(8)	-		- '	100	-	1-1
ii)		-	-		-		-	1-
ii	i)		100	-		-		-	-
	Grand Total			3000.00		127.83	3000.00	200.00	1000.00

^{*} Expenditure incurred from plan fund

^{**} Provision made in the plan budget.

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

AMMEXURE :: V

NAME OF STATE : ASSAM

(Rs. in Lakhs)

	Major Head/Minor	Annual Pla	an 1991-92	Eighth E	Plan 1992-37	Annual plan	1992-93	Annual plan 1993-94		
No -		Actual Ex- penditure	, ,	Outlay	% age to Total	Anti Ex- penditure		Proposed outlay	% age to Total	
1	2	3	4	5	6	7	8	. 3	10	

NIL

10.00

50-00

	and the same of th		is garten . 2											-			
D = 1	Name of Schemes	Pattern of fund- ing		Total Cen-	Targets & Achieve mont Unit Tal Achieve			Total ; Expdr.	Total Cen-	1991-92 Target & Achievement Unit Target Achie		1992-95 Provi- Expec-		1992- :7	Annual Remarks plan 1993-94		
				Assis- tance relea- sed	Usas		ments	L	tral Assis- tance relea- sed			vement	in the Expd	Expdr.	outlay	proposed outlay	
	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	- 18
	Schemes the State		ferred	to								8				T T	
		transferre	d.											. 7			
•	Schemes r	etained as	css											***			
V	o.G. Cours		13.07	10	-	-		4.00	4.00	Nos.	2	2	8.00	.8.00	50.00	10.00	- 31

P.G. Course in 10
watershed Management & Soil
Machanics at
A.E.C.,
Guwahati.
Introduction

of new P.G.

course in Engg.
Colleges
ii) Removal of 100% 122.79 232.00 Nos. 2 2 21.00 - Nos. 2 2 30.00 30.00 200.00 100.00

) Removal of obsolemence & Modernisation of Workshop & Laboratories
including
Computers in
Engg. Colleges

	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
) M.C.A. at - A.E.C.,Ghy.	10.00	10.00	Nos.	2	2	4.00	4.00	Nos.	2	2	2.00	2.00	30.00	6.00	
& J.E.C., Jorhat	4	****					4 24			2 1	20	25.44	10.75		
R.E.C., Silchar 50.50 Polytechnics.	410.502	217.77	11	1	1	166.40	70.00	11	1	1	50,00	50:00	500.00	110.00	
Community 100% polytechnics	28.94	47.66	11	5	5	3.84	4•33	9-	5	5	20.00	20.00	100-00	20.00	
) Introduction100% of post Dip- loma Course in Computer Appln. at	6•50	6.50	11	1	1	-	-	11	1	1			10.00	2.00	垣
A.E.I; Ghy.		7.67. 50				00.70	774 05	37 -	0	•	F7 00	53 00	700 00	00.00	32
i) Removal of 100% obsolence & Modernisa-	108.30	161.50	11	8	8	88.22	114.25	Nos.	8	9	51.00	51.00	300.00	80.00	
Workshop & Laboratories in Polys.															
(including Computer)	- 1 - 1 - 1										-	3)			
Total	700.10	675.43				287.46	196.58				161.00	161.00	1240.00	338.00	

SCHEME UNDERTAKING DURING, 1993-94

1. STRENGTHENING OF THIS DIRECTORATE :-

The Directorate is functioning with a minimum staff in the Headquarter as well as District Estt. In the Headquarter there are twelve Officers and 22 Ministarial staff only. The District Estt. consist with one Officer and one LDA Cub-Typist and one IV staff. There are no ministarial and IV staff sanction against 4 District Estt. In view of smooth and efficient functioning of the Directorate, as well as District Estt. it is felt extremly necessary to have more staff in Headquarter as well as District Estt. To cope up with the increase volume of works entrusted with this Directorate. It is necessary to have a seperate planning, Physical Education, Sports and Youth Welfare cells. To accommodated existing plan posts and some new posts along with the amount to be provided for Sports pension, Scholarship and participation of teams in National School Games, an amount of 25.43.00 lakhs is proposed during the Annual plan, 1993-94.

2. PHYSICAL EDUCATION :

(a) Expension of Physical Education -

The Physical Education is an intrigal part of of General Education. States have already been taken for making sports and Physical Education compulsory in Secondary level of the State by providing Physical Instructor to Secondary Schools of the States. Presently there are 432 Physical Instructor against around 3,600 High and Higher Secondary Schools. The Directorate proposed to provide 40 Physical Instructors during the year, 1993-94. The main objective of provide Physical Instructor to Secondary Schools is to make the students Physically feet, mentally sound and also to make them loyal citizen of the country. As the programme of B.S. Education, the Sports and Physical Education will be included in the School carricular as optional subject.

An amount of Es. 44.00 lakks is proposed during the Annual plan, 1993-94 including the expenditure of existing plan post.

(b) Yoga Education and Bharatiyam :-

Keeping in view of National Pilicy of Education (Sports) training of teachers in Yoga and Bharatiyam is necessary as a part of Physical Education an amount of Rs. 2.00 lakes proposed during the year, 1993-94.

(3) YOUTH WELFARE PROGRAMME FOR STUDENTS :-

The objective of Youth Welfare Programme is to bring the Youth community closer to the needs of people and upliftment of the weaker section of the society involving them in various social welfare programmes. This programmes are organised through the schools & colleges Students by large should be involved in the Programme like N.C.C., N.S.S. Scouts & Guides and character building can be made and evil habits like extremism drags addiction etc. could not grow among students.

(a) Mountaineering & Adventurism :-

Under this scheme various adventure programme like Mountainneing, trekking, Rock Climbing including the basic and advance and other courses by different mountaineering institute outside the state and local programme are taken up. The achievements during the past years are quite satisfactory. A target of involvement to 200 students during the year, 1993-94 is proposed for which an amount of 2.00 lakes during the year, 1993-94.

(b) Scouts and Guides :-

The Scouts & Guides is an organisation international fame. The organisation impart training to the rover ranger, scouts guides and cub-bul Bur for carection building. To make themselves loyal citizen. There are altogether 683 Nos. of Schools are covered under this schemes an amount of &s. 2.00 lakks is proposed during the year, 1993-94.

(c) National Service Schemes :-

This scheme is sponsored by Govt. of India and cost of the scheme is showed by Govt. of India and State Govt. is the ratio 7:5. The scheme is materialised through Universities involving students in social activities and aware the problems of people in general and the weaker section in particular. The total enrolment alloted to our State is 18,000 General (9,000 in special camping programme). An amount of Es. 6.00 lakks is proposed during the year, 1991-94.

and the second s

(d) Assam Flying Club :-

The Assam Flying Club is the only institute in the entire N.E. Region wherein the Youths both students & Non-Students can take Flying training to built carrier. The Assam Flying Club only issue the license for private pilot. After geting the private pilot license the interested youths can get admitted for their commercial pilot license in other institute within India or outside. The training, is a job oriented one. The fund for purchase of Air craft spares, maintanance of Air craft and the cost of spares etc. are to be bern by the Jovt. by way of grants-in-aid to the club. An amount of E. 5.00 lakhs is proposed during the year, 1993-94.

(4). DEVELOPMENT OF SPORTS INSFRASTRUCTURE:-

It is a feet that there are sporting talents all over the State due to non availability of standard infrastructural facilities sporting talents could not be trained properly to achieve national as well as international standard. Following schemes are undertaking for development of sports infrastructure. The Govt. of India releasesf fund under this schemes and the state Govt. is to bear share of expenditure.

(a) Construction of Mini Stadium -

This Directorate have a scheme to construct one Mini Stadium cum sports complex to facilities the rural Youths in every development Blocks with the following facilities.

- 1. Football Ground
- 2. One Athletic track
- 3. One Volleyball court
- 4- One Basketball court
- And the estimated cost as estimated during the year, 1986 St was 5-72 lakks which may go up to Es. 12.00 lakks due to cost escallation. There are as many as 174 operative C.D. Blocks in the State we have already released 87 lakks against this schemes including D.C.P. An amount of Es. 15.00 lakks is property the year, 1993-94.

5. and a small Indoor Hall com changing room

(b) Construction of Swimming Pool :-

Swimming is treated as one of the sports discipline. Swimming is also regarded as best exercise and it needs to be given priority as swimming is also needed as life savings devises in a Revereture state of Assam. Assam wwimmer earned laurels in many National competition. Besides the competitions organised by School Games Federation of India. There are only three standard wwimming Pool in Assam (Guwahati, Nagaon & Golaghat). No amount could be proposed during the year 1993-94 due to insufficient plan allocation.

(c) Construction of Indoor Hall :-

The Indoor game facilities in the state is not adequate to facilited. The growing needs mainly in urban areas, presently the Indoor games of our state is Table Tennis, Badminton, Gymnastic, Wrestling, Weight lifting. Assam have will be only four Indoor Halls which cannot scope the demand of youth as well as budding talents of the above mentioned games. We propose to construct at list one Indoor Hall in every district headquarters. Presently there are 23 districts in Assam. No amount could be proposed during the year, 1993-94 due to insufficient plan allocation.

(d) Construction of Rural Sports Complex :-

Due to non availability of sports infrastructure in rural areas, the rural talent could not be spotted and nurish for better performances in the National, International standard. Though there are talents in rural areas to provide for the rural talent this scheme as construction of rural sports compler has been down up with the following facilities - Football, Athletic, Vallarhall, Resembled, Remarked, Kharkho and Indoor Games facilities. In every sub-division is a base number due to non availability of fund the scheme couldnot be materialised. No amount can be earmarked during the year 1993-94 due to insufficient plan allocation.

(e) Development of Play field in Schools :-

The playing facilities of Whatton Thatter tion of our State is very poor. As we are going to introduce physical education (Sports) as compulsory subject in the secondary level for which we have already appointed Physical Instructor in some Schools.

The playing facilities of the schools should be developed without which sports couldred be introduced as a compulsory subject. Therefore the playing facilities of School should be standard issued for Physical training of the student. An amount of Es. 20.00 lakks is proposed during the year, 1993-94.

(f) Centrally sponsored Scheme :-

The Govt. of India introduce the scheme for development of sports infrastructure under which Govt. of India sanction following projects/schemes -

(1) S.P.D.A. (2) Construction of Indoor Hall
(3) Construction of Swimming Paol (4) Development of Sports
complex (5) Development of play field in which State Govt. is to
contribute 50% of the project cost. The project cost of one
S.P.D.A. is 1.00 core. The project cost of a standard swimming
Pool is 40 laths, project cost of Indoor Hall is 25 lakhs. As
per norms Assam is to get 4 S.P.D.A.s, Construction of one S.P.
D.A. at Golaghat has already been started and the state share of
the same have already been provided by way of value of existing
sports infrastructure and cash contribution. An amount of Es. 5.00
lakhs is proposed during the year, 1993-94.

(5) SPORTS GOODS :- '

(a) Sports Goods to Schools :-

Attempts have been made to make sports as a compulsory subject in Secondary Schools and the School authority couldnot provide sufficient sports goods through the students. Therefore the burden of given sports goods to the Education Institutions is also shouldered by this department through district Sports Officer. An amount of No. 15.00 lakks is proposed during the year, 1993-94.

(b) Sports Goods to Club/Association :-

tuency wise through the M.L.A. concerned and also to club & Association specially for holding camps and competitions both Inter District and other occasion. As the volultary organisation like Associations could not purchase the required materials from them own sources for development of sports and games and this a schemes has been drawn up an achieved populartiy. An amount of k. 2.00 takks is proposed during the year, 1993-94.

(6) TOURNAMENT :-

Keeping links with School Games Federation of India this Directorate conducted six state level tournament and district have conducted two in the state tournaments in summer and winter tournaments from which the state school team in all discipline selected to participate in National level tournaments organised by School Games Federation of India, Sports Authority of India and other authority like Durand Cup, Jawaharlal Nehru Hockey, C.K. Naidu, Vincomenkad etc. An amount of Rs. 10.00 lakhs is proposed during the year, 1993-94.

(7) CONTRIBUTION TO SPORTS AUTHORITY OF INDIA SPONSORED SCHEMES:

The Sports Authority of India sponsored following Schemes (1) NSTC (2) N.F.F.P. (3) Coaching programme and (4) Purchase of Sports goods state Govt. is to contribute is to contribute a portion of the exponditure of the above schemes. For which the amount of Es. 3.00 lakks is required during the year, 1993-94.

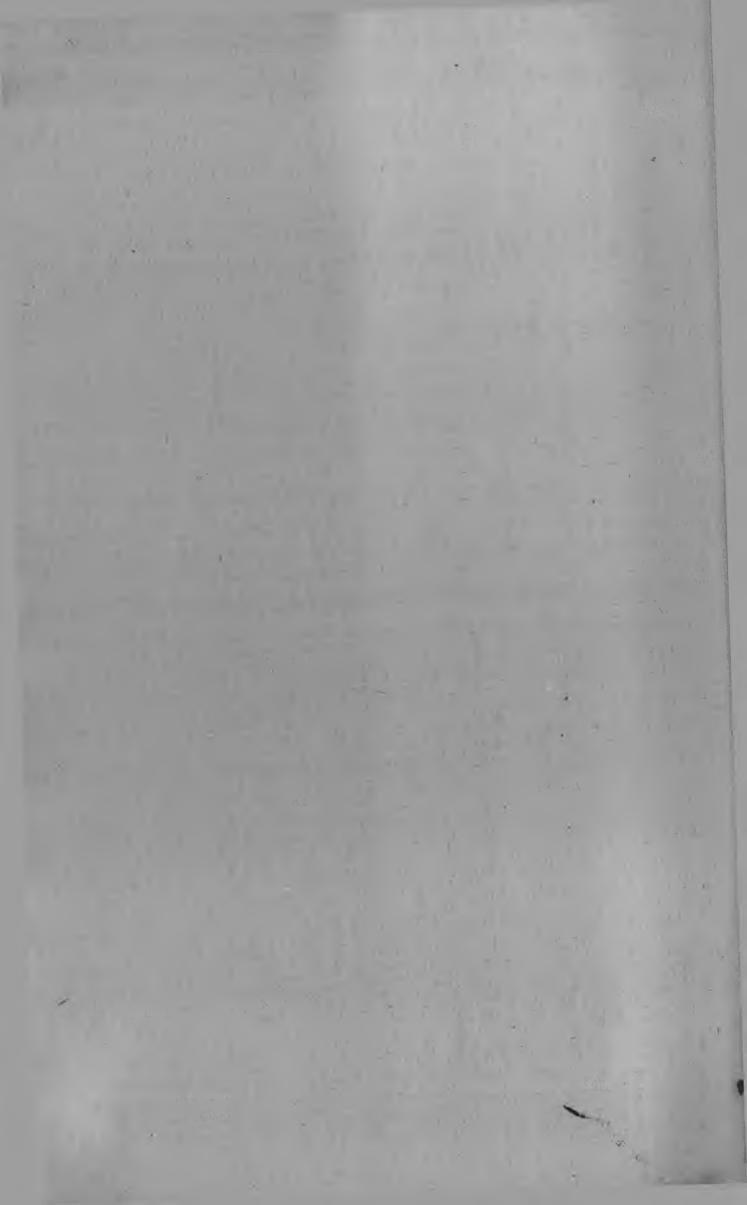
(8) COACHING PROGRAMME :-

With a view to spot talent and to nurse them & for excellent coaching is indispensible. We have all together 24 coaches which is not at all enough to cater out the needs and it is proposed to have at list one coaching centre in twenty three districts round the year. The coaching centre will provide facilities for advance training in the following discipline - Football, Volleyball, Kabaddi, Kho-Kho, Table Tennis, Bedminton, Basketball, Athletic. An amount of Es. 5.00 lakhs is proposed during the year, 1993-94.

(9) GRANTS-IN-AID :-

There are few organisations which are fully partially run with the grants-in-aid from the Govt. There are (1) S.S.C.A. (2) B.S.A. (3) G.U.S. Board (4) D.U.S. Board. The State S.C.A. is the apex body of all state Association and the S.S.C. is responsible is given 8 to the State Association for holding inter district tournaments and participates in National level tournaments. Besides holding of state level rural sports meets and participation in National Sports meet and participation in National sports meet and participation in National sports while the B.S.A. is responsible for maintanance of Nehru Stadium and Jorhat Stadium complex.

The Guwhati University Sports board and Dibrugarh University Sports Board are to muct inter College Sports meet and also to participate inter-verify sports competition. An amount of Rs. 13.00 lakes a proposed for giving grants-in-aid diring the year, 1993-94.



ANNEXURE - I

PROGRESS OF TYPENDITURE DURING THE ANNUAL PLAN 1991-92 & 1992-93 AND PROFOSED OUTLAY FOR THE ANNUAL PLAN 1993-94.

	- Significant control of registerar species dimension. National Control of the Co								(Est in la	xns)
Code No.	Major/Minor Head of Development	1991-9	92	Eight Plan (1992-97)	1992	2-93	Annual Plan (1993-94)			nt Contant
*	Arring .	Budg etted outlay	Expe nditur	TwiceOutldy and	Budge tted outlay	Antici Puted Expen diture	Proposed of outlay	Which Capital content	Eight Plan	1993-94
1	2	3	4	, 5	6 .	7	8.	9 .	10	11
1 00 000 00 XI Social Services	001 Direction & Administration	36.90	36.90	258.00	35 • 00	35.00	43.00	NIL	- Anna anna anna anna anna anna anna ann	
2 21 2204 Sports & Youth	101 Physical Education	15.60	15.84	136.00	30.00	36.00	44.00	NIL		
NO. 7200.	102 Youth Welf- are Programme	4.00	4:00	30.00	8.00	8.00	8 . CJ .	NIL	3.	. 5
	104 Sports &	72.75	62.85	510.00	84.00	83.00	75.00	35 - 00		
12-	800 Other Expenditure	32.25	32.25	225.00	28.00	23.00	2 2.00	NIL	- 1	3 -
		161.50	151.84	1159.00	185.00	185.00	192.00	35.00		

PHYSICAL TARGETS AND ACHIEVEMENTS DURING THE ANNUAL PLANS 1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

SI.No.	Item	Unit	19	91-92	Eight Plan	1	1992–93	Annual Plan 1993-04	Remarks
			Target	Achtevement	Target	Target	Anticipated Achievement	Target	
1	2	3	4	5	6	. 7	8	9	10
1. Mini Stadium		% of works completed	15	15	75	15	15		15 Nos. 6
2. Development of					4.00	0.5	on!		
play field		Nos.	25	25	1 25	25	25'		
3. Indoor Hall		Nos•	2	2	10	2	2		
4. Scholarship		Nos•	500	450	2000	500	450		
5. Swimming Pool		Nos.	3	2	10	2	2		

Note : 1) Items as reported for Annual Plan 1992-93 with modifications/Additions, if any

²⁾ Statistical data relating to Minimum Needs Programme may also be furnished. separately as earlier.

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMME/PROJECTS

NAME OF STATE/UT ASSAM

(Outlay/Expenditure in B. lakhs and Physical Targets/Benedits in relevant units of measurement)

Parts culars	Code No Nejor Head/ Phinor Head	and lo-	ence- ment	Cost Origi- Rev-	alive expen- diture up to		1 P1- .92 Uti-	Plan (1992- 97)	Plen 1992- 93	plen -	in uni Eighth plan	lts		its 	Remarks (Specifi- cally Environ- ment measures/ costs)
1	7	3	L) .	5 6	rantesta minimarettatariaturus, mi etarat Erg	8	9	10	11	· · · · · · · · · · · · · · · · · · ·	13	14	15	16	1.77

```
A. 1. Completed
      Schemes
      on on
      31.3.91
      (Juist ver
      Wirles Lady
      is targe
      for 1993-94
      and beyond)
i)
ii)
iii)
Total (A-1)
A.2 Schemes
Completed
during
1991-92./
```

.. 2 --

1,	2	3	4		5-	⁶ = 6	. 7	8	9	10	11	12	13.	14	15	16		17_	
ikely to						4											-1/1/2		
e compleed duri-	1								11/2						1				4 7
g 1992- 3 (Spill	12																		
ver lia-				1191			133		11/2	100					1		236	1	
ility, f any,		1						-Ua									- I		313
or 1993— 4 and				7,0	200					15									- 19
syond)*					4 \$ £					in the							101/9		
)			- 31				7//5	1											-
i) ii)											1	2-36	1		1	1			160
tal (4-2)7: = "			AF, 8		1	- Coul	- CA			355	Seed	1						100
3 Crit-					S TON	3 30				p yr						V.,			
cial Ong-			1	3-1					9-1						19				SIL
ng Sche- s as on			133			551		7 4							- 7.0	13.75		The con	
•3•1993•	100	8000				1 -07.3		500	100	3						3 3 6 4	Tring of		

Spill over liability refers to suc schemes/projects, but are met after

ncial commitments which are part of the plan hysical completion of the schemes/projects.

4	2	3 4	5	6 7	8	9 10	11	12	13	14	15	16	17	
A.3 Critical ongoing schemes as on 31.3.92 1 200 000 00 XI Social Services 2 21 2204 00 001 Direction							25.00	42.00					,	
& Administra- tion		1977 s	cheme	100 • 24		258 • 00	35.00 4	43.00						
101 Physical Education		1977 -	do -	59.60		136.00	30.00 4	44.00				3		
102 Youth Wel- fere Programme		1977		58.00		30.00	8.00	8.00		NI	L			-
104 Sports & Yout	h	1977 1	740.00	467.00		510.00	84.00	75.00						
800 Other Expenditure		19 77		162.00		225 • 00	28.00 2	22.00						
		1	740.00	847.84		1159.00	185.00 1	192.00)					

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (AS ON 31.3.1993)

NAME OF STATE/UT ASSAM

(Outlay/Expenditure in R. lakhs and physical target Benefits in relevant units of measurement)

Particulars	Code No. Major Head Minor Head	Nature & Loca tion of the scheme	Commen cement year	Estime ted cost	Existing Capacity Unili (in uni sation	Targe Capacity (in uni ts)	Utili	Annual Plan 1991-92 Actual Expenditure	Eighth Plan (1992-93) Outlay
1	2	3	4	5	o 7	8	9	10	11
Schemes aime at Maximisin benefits from the existing capacity as 31.3.93. (i) (ii) (iii) Total	ng om 3				N I L				
Outley o	Anti cipa ced Expen	Annual #1 1993-94 Proposed Outlay	en Eighth Plen	Anticip 1992-93		in units) Eeyond Eighth Plan	S. E. m	marks pecifically nviromental easures Flan ost)	
12	lirure 13	14	15	16	17	18		1.	

VIV. VI

PROPOSALS FOR PROGRAMMES/PROJECTS-NEW SCHEMES OF EIGHTH PLAN

NAME OF STATE/UT ASSAM

(Outlay Expenditure in the lakhs the Physical Targets Benefits in relevant units of measurement)

Particulars	Mafor Head/	Nature & loca- tion of Schemes	cement	Estimated Cost	Eighth Plan 1992-97 cutlay		Annual Plan (1993- 94) Propo- sed			enef i ts 1992-93	(in units) Beyond Eighth Plan	Remarks (Specifically Environment Measures Costs)
-	2	3.	1		6	7	Outlay 8	9	10	11	12	165, O(5(5)

New Schemes of Eighth Plan

i)

ii)

iii)

Total.

II-(1) The proposals for new schemes may be listed after exhausting schemes: a) covered under Annexure III-A viz. critically engoing as well as sanctioned/committed schemes and (b) covered under annexure III-B viz. those designed to maximuse benefits from existing capacity.

(2) Stage of consideration of schemes and whether cleared by Planning Commission and other concerned authorities may be indicated in the Remarks column.

SUMMARY STATEMENT PROPOSALS FOR PROGRAMMES/PROMECTS

NAME OF STATE/UT ASSAM

Plan

Grand Total :-

Particulars	Code No. Estimated Major Head/ Cost Minor Head	Comulative Expenditure up to end of 7th Plan	Annual Plan 1991-92 Actual Expenditure	Annual Plan 1992-93 Appd. Anti Outlay Expend- iture	Eighth Plan 1992-97 Outlay	Annual Plan 1993-94 proposed outlay
1	2 3	4	3	6 7	\$	9
93 (spill biability	1 (Spill- ility it 993-94 d) ompleted 91-92/ be com- ring 1992over					
	ongoing schemes 1,740,00	554.00	151.84	185.00 185.00	159.00	192.00
4. Schemes a mising be the exist as on 31	imed at maxi- nefits from ing capacity					

S1.Name, na Date of No.ture & Sanction location date of of the commen-project cement with Pro-of Work ject code & of external furding agency	Terminal dt Estimated of disburse crst ment of ext a)Original ernal aid b)Revised a)Original (Latest) b)Revised	funding a)State's snare	Expenditure upto Annual plan 1991-92	a)State's a share share share shortentral be assistance a c)other so-curces (to be specified total	992-93 a)State's share b)Central assistance c)Other sources	during the 1993-94 a)State's share b)Central assistance c)Other sources (to be specified Total	d)
agency			be specified	d -			
2 3	4 5	6	7	8	9	10	

. Continuing Schemes

i) ii) iii)

Total :-

. New S_{C} nemes of Eight Plan

i) ii) ii)

otal :-

HAIVI TUTAL

ANNUAL FLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLANS)

NAME OF STATE/UT :- ASSAM

Code No.	Major Head/Minor Head of Dev.		% age to		Plan 1992-97 % age to Total				an 1993-94 % age to Total	
1	2	3	41.	5	6	7	8	.9	10	
XI So 2 21	000 00 cial Services 2204 00 Sports & Youth ces	54,00	35 6%			85 •10	46%	104.00	54.1%	

Note: 1. Head/Sub-Head under Col 2 and Code Nos. as in Annexure-I.

^{2.} Statistical data relating to the Minimum Needs Programme may also be furnished seperately as earlier.

TENUKALLY SEUN TORRE SCREWLS

SI, Name of No. Schemes	Paitern of fund ing	Total	Total	Targets & ments Unitilar	Achiewe Jet Achi- Evment	expar	assis-	eveme nit Ta ge	r Ach t.ieve	ision in the	ted e expe	992-91	Proposed	R e m a r k s
-1-1						-	an alphomolyky in the construction alphane and al		Distriction and a	ender VIII geginninger	- A			
1 2	. 3	4	5	5 7	8	0	10	11 1	2 - 13	4	15	16	1.7	18

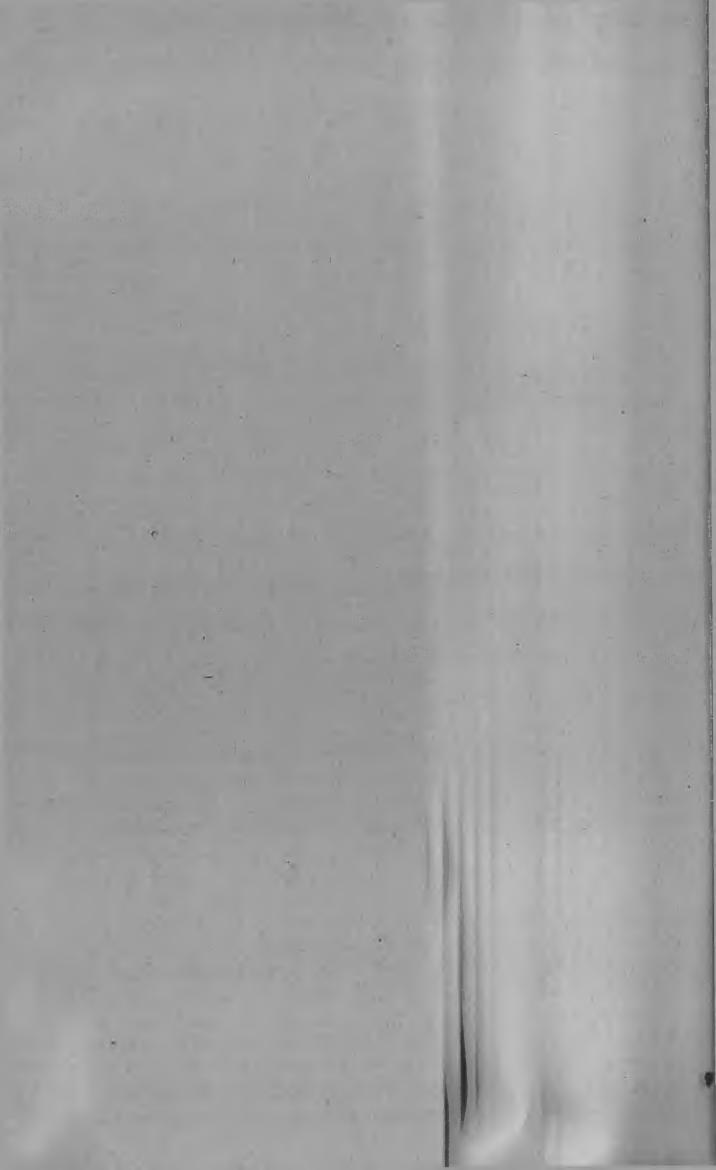
1. Schemes to be transferred to the States.

a) Already transferred

LL NIL NIL

b) Yet to be transferred

2. Schemes retained as CSS



ART & CULTURE CULTURAL AFFAIRS

EIGHT FIVE YEAR PLAN (1992-97) 6 ID u. 1 plan 1993-94

INTROP

The main object of the Dir of a Cultural Minister in Assam in is the collection, preservatio of activities of cultural heritage and different ethenic groups have different distinct culture and horitage of their own. The store house the cultural heritiage are located in the villages of Assam. Due to various influence and constrain, these storehouses are started dying out. To be a storehouses of cultural heritage, it has been proposed to spread our activities to the villages so that those decaying tendency of storehouse can be stoped and revaitalised them by injecting new enthusim up in the state by giving extensive training. With a view to accderate the activities beasing on the preservation, publication and documentation, research and rendering x efficient and better service and facilities of the scholars, artises and new telent. During the year 1992-9° a sum of Rs. - 225'00 lakks was alled.

objective of annual plan 1993-94: The Annual plan for 1993-94 has been prepeared to arrangment more facilities in different sphores of activities and to complete some of the remaining works of the seventh five year plan 1985-90. The basic objectives during the eighth five year plan 1992-97 will be to strengthening the collection of scatered art objects as well as rear form of art in the state, scientific collection, preservation, publication documentation by establish of research centre, promotion and development of performing art for offering batter facilities to the artists and artisian in general.

of Rs. - 225,000 lakhs were alloted under general areas for implementation of different schemes out of these alloted amount, the entire amount has been incurred under general areas as tentative expenditure for the period.

NNUAL PLAN (1993-94): During the vear 1993-98 a sum of Rs. - 330,000 lakhs was alloted for implementation at the following schemes.

STRENGTHENING OF DIRECTOR TE: The works of the cultural Affairs is increasing for taking up various schemes for development of Art & Culture of the tate. There is no planning state of the Directorate. The existing staff is lso not adequate to cope with the increased works for which it is necessary to strengthen the Directorate of the tertaining planning is well as other dditional staff. A sum of the Collaboration of the Directorate of the year 993-94 special emphasis has given towards qualitative improvement programme



-2-

different Art form, organisation of fairs & festimals, purchase of equipment for publication cell, purchase of vehicle for coll action of materials for documentation etc.

- proposed for the year 1993-94 for sepangthening of Rabindra Bhawan. The Drama unit will be strangthened for pat drama performance. The building for guest house attached to Rabindra Bhawan huditorium with centrally air condition facilities as well as special hight arrangement. Regulars drama performance by the drama troupes, and workshop and saminar will be held regularly to popularise the the transport in Assam, Sound proofing, for recording rooms also necessary for recording of music for drama.
- 3. STRENGTHENING OF ART GALLARY. There is no building for Art Gallery. The state art gallery is still in the rented house. A building will be constructed for its own. The benifiseries will be the state as a whole.

 A sum of Rs.-15'00 lakhs has been proposed.
- 4. STRENGTHERING OF TAI MUSEUM: The Tai Museum, sibsagar will be modernised an a central museum will be established at guarhati with this own an building, Publication of annels, booklet, documentation of Museum objects purchase of equipments, holding of seminner, exhibition on Museumology, Maintaines of Museum building will be necessary. It subjects to the proposed.
- 5. ESTABLISHMENT OF AJAN FAKIR COMPLEX: A sum of R. 1'00 lakhs has been proposed for establishment of Ajan Fakir complex for development of islamic culture of the State.
- 6. STRENGTHENING OF STATE COLLEGE OF MUSIC::GUSAHATI: The State College of Music will be developed, so that it can meet the need of whole of the North Eastern Region for which building both College and Hostel is necessary the existing staff for the College is not adequite as per syllabus. A sum of Rs. 15:00 takks has been proposed to the year 1993-94.
- 7. STRENGTHEMING OF GCVT. COLLEGE OF ART & CRAFTS::GU MATI: The Govt. Am College of Art & Crafts will be developed so that it can impertaining for art & crafts to the pupils of chile of North Estern Region. The College will have its own building with hostel facilities. The existing staff in the college is not adequiate. A sum of R. 12'00 lakes has been proposed for under the schemes for purchase of books, Mainttance of building, purchase of vehicle, Teacher training programme, purchase off equipments & other school naterials, scholarship incentive programme, establishment of a painting library, holding of fairs, festival and publication of books etc. during the

en up to preserve and promote of the rare form of traditional and folk are and music. The art form which are at the verge of extinction for this purpose. A sum of Rs. -2'00 lakhs has been proposed.

6. AWARD OF FELLOWSHIP TO THE SCHOLARSED DISTING ISH PERFORMING ARTISTS:

The scheme has taken up to award fellowship to encourage people to take presearch works in the field of art & culture. A sum of R. - 1'00 lakhs has an proposed.

I MAINED GIVING FESTIVAL: The scheme has been drawn up to organised the mard giving festival in which award will be named after eminent persona-, ities like Shri Shri Sankaradeva, Sri Sri Madhavadeva, Kalaguru Bishnu rasad Rabha, Rupkunwar Jyoti Prosad Agwarla, Mata Surjya Fhani Sarma, Natya . haryya Autul Ch. Hazarika, prominant folk mersonalities Tarum Ch. pamegam to. to spread their activities to rough this award outside the state.

A sum of Rs- 6'00 lakhs has been proposed.

- eperturing of dance and strict a giving datensive training in a scientific anner. A sum of M. 2.00 kins as been proposed.
- DOCUMENTATION OF DIFFE JOB DRMS OF PENDITION LART: The schemes has can taken up to preserve and cote of the range form of traditional and plk art of the state. A sum of the cote of the range been proposed.
- inancial assistance to the artists who are alling and who have financial ardship. This is to proposed to give impetus to the artists to work more redevelopment of art & culture. A sum of Rs. 2,000 lakks has been proposed.
- DEVELOPMENT OF ACTIVITIES FAIRS::FRSTIVAL: Fair , functions, festival xx development and to give impatus to the rural artists different fields of art & culture of the state-. The following schemes ill be implemented:-

Organising fair, festivals.

- Organising of exhibition.
- i) Organising of Seminaar.

61

- Organising of training workshop.
 - Sending cultural troupes outside state.
- Sending cultural troupe to abroad.
- i) Sponsoreship Programme.
- ii) All Assan Classical Music Conference.
-) Construction of Repulate Day Inblank.

Assam Day at International Trade Fairs of The Delhi & Other places. Other fairs a fast of a control of a

- 8. ESTABLISHMENT OF JYOTI BH.R.TI::TEZPUR: Jyoti Bharati- A cultural con modern songs & music of Assar at Tezpur. The existing building of jyoti Bharati will be renovated. More taff fill be on stained for implementation of schemes under taken for descent and rocco works of renewed personalities of Assan in the field of the Culture line Ruphwar Jyoti Prasad Agawarlla, Kalaguru Bishnu and Sature Phani Sarma etc.

 A sum of R. 5:00 lakhs has been assat.
- 9. STRENGTHENING OF CULTURAL CER. One cultural centres will be established for importing training an itsease for dance and music to cope with the different ethenic groups to the state for its development. There 30 Nos of cultural centres was ost blished in the different parts of the for development of art & culture of the State. The centre will have their building. The existing staff for the cultural centre is not adequite. A sof Rs. 35:00 takks has been proposed for publication of books, purchase equipments, construction of building, holding of fairs & festival, college of art objects purchase of vehicle etc.
- 10. STRENGTHNING OF GOVINDA RAM KALITA MOUMORIAL BARGEET CENTRE: The existing training centre of Bargeet & Satria dance at Guwahati will be lopment and the building will be renovated. A sum of Rs. 2,100 lakhs has proposed.
- 11. STRENGTHNING OF PUPPETRY TIME: The traditional puppetry form of art Assam now in dying stage. It needs revival and propagation for which the existing puppetry wing of the Directorate will be strengthened by imparthe scheme of certificate course in traditional puppetry workshop on puppetry, seminer and festival on puppetry, documentation on puppetry. The is no building of the puppetry wing. A sum of R. 2:00 lakks has been pr
- 12. STRENGTHENING OF CULTURAL RESEARCH CENTRE: A centre for cultural research is necessary for research purpose on different form of art and culture of the state. A sum of &. 1'00 lakhs has been proposed for the purpose.
- 13. GRUNTS-IN-AID TO NON-GOVT. CULTULA L ORG MIS TIOMS: The Mon-Govt. vol cultural organisations will be subsidessubsitainly for development of culture of the state through the gencies. A sum of s. 5:00 1 khs has proposed for Non-recurring grants & building grants to Non-Govt culture organisations.
- 14. AWARD OF SCHOLLRSHIP: A and of school rship will be awarded to the puplis for fine art, drama, and film technology outside the state. A of Rs. 2'00 takks has been proposed.

- 22. INTER STATE CULTURAL EXCHANGE TOSTICALE: Under the schemes, cultural troupes are sent to outsid state and come around the state. A sum of RMI-2100 lakhs has been proved.
- 23. PRODUCTION OF FILM:

 FILM ETC: It is propose to produced

 full langth feature films of different

 cultural artects of different with the same of for its preservation, A sum of

 Rs. 35'00 takks has been projected.
 - (a) Full law [between film 15:00]
 - (b) Documents falm's. 20:00
- 24. GRANTS-IN-TILD TO FILM PRODUCER: The producer of feature and documentary films will be subsidesed to encour of for reduction of films on art and culture of the state. A sum of Ms. 10100 likhs has been proposed.
- 25. GRANTS-IN-AID TO ASSAM STATE FILD FIRM OF AND DEVELOPMENT CORPORTION:

 The schemes provide grants-in-aid to assam state film finance and development corporation for its development and making itself a full staged organisation. A sum of N.- 5'00 lakhs has been proposed.
- 26. ESTABLISHMENT OF SAMKARDEVA KALE KHETR UNDER CLAUSE VI OF LESEM ACCORD:

 Sankardeva cultural complex namely sankardeva Kala khetra under

 clause VI of Assam accored will be established at Guvahati for which necessary

land has been allotted. The complex have a kkkkkkkkk Theatre hall

Research Wing, Museum, Library, Training contre, Adminstrative building, a typical Assamese Namghar (Prayer House) along with Assamese village. A sum of R.- 15'00 lokhs has been proposed for construction of building, purchase of furniture, purchase of equipments, purchase of xxxxxx vehicls, publication of books, matrial for research programmes, Training programmes, holding of seminear, festivals, documentation xx etc. The speedy diposal of different works, the skeleton staff which were created during the year x 1992-93 (Only our O.S.D) is not adequate. The following office staff is proposed for

1. Admistrative OfficerI NO.

the above mentioned purpose.

- 2. Accounts Officer -- I NO.
- 3. Planing Officer --- I NO-
- 4. Reserch Officer -- 2 Nos.
- 5. Officer for Sangeet Kale, Lalit Kala, Sahity Walany --- 3 Wos.
- 6. Officer for Natighar--- (7).
- 7. U.D.A ---- 5 Nos.
- 8. L.D.A----10 Nos.

A sum of Rs. - 15 1

STRENGTHENING & LVM A VI OF ASSAM ACCORD :

The Schemes provides maintainence of building , file on unit atc. under clause VI of Assam accord. A sum of Re. - 25 100 seem proposed.

the second than the ban film studio of its development and many the full flaged modern studio by procweing modern mach) ary no U- ice set, sound facitities

(F S) UMDER CLAUSE

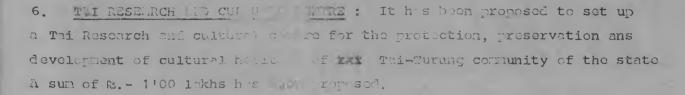
NEW SCHEMES

1. CONSTRUCTION OF AMPHI THEATRE : It is proposed to construct we two nos of Amplithe tre at Dispur war and sibsagar during this financial year for development of drama movement of Lasan.

A sum of R. - 3400 lakks has been proposed for construction of Amplitheatre.

- 2,. RURL BASED DREAM:: SIC : PURFORFUNCE : It has been proposed to introduce this school - To contraction of movemble iron made stage for rural based drama dance, Rusic | rformance for development and popularise th art and culture of the state. A lum of Re. - 1'00 lokhs has been proj Med,
- 3. ESTABLISHMENT OF AKADEMIES: It is proposed to establishment of akademi an tribal language and culture on Bodo, Rabha, Mishing, Tiva W Sono al Kachari for preservation , promotics and development of cultural heritage of Tribal population of the state. A sum of M. - 1'00 lakhs has been proposed.
- 4. COMPILATION OF DICTORARY OF TIBLE LEGULGE: The proposed scheme for Compilation of dictionary of trigal language which includes Bodo, Rabha, Mishing, Tiwa, Sonoval Kachari and ther tribal languages. A sum of R. - 0'50 lakhs has been proposed.
- 5. MUSIC TRAINING MORKSHOF: It is proposed for organising music training workshop on different parts of the state for development of art & culture both general and tribal areas of the state. A sws of Rs. - 1:00 lakhs has been proposed.

CONTED---7.



- 7. EDUCATION THROUGH CULTURE: It has been proceed to introduce this scheme of education through culture in the primary level, educate the student right from the primary level about their cultural heritage. A sum of Rs.-0'50 lakks has been proposed.
- 8. T.S.P. ---- Rs. 40800



PROGRAFLE OF PAPERDISH DU ING THE ANUMAL PLAFS 1991-92 and 1892-93 AND PREPARED OUTLY FOR THE TRUML PLA M 1993-94.

	bevelorent	19:	1-92	ofr * Lai	Table of the last	2-93	_ //mmia1	Fl.	1	A. Chamber out
		or isy	kxpat. i	1992-97 Ou	t budgette:	hnticipa- ted Expdt.	dutlay	of which capital	hmployean 1 Person 8th Pi	
. 1	3	3	4	5	. 6	7	8	9	10:	11
2/1 220 5/0	Xy Social Services Cultural Affairs NO -Dlicobrok S	70100	5 0 (00	270100	60 ro0		36100,		102	101
	Election	150100	125100	400100	85100	85100	186100	: 50*00	102	101
	=10%=Projection of Art	130100	100100	609400	80 100	80100 3	.108*00) tree	19-	18
	Total	350100	275100	1270100	225100	225 00	330 (00)	50100	± 104	10?

PHYSICAL TARGET AND ACHIVE EMT DURING THE ANNUAL PLANS 1991-92& 1992-93 AND PROPOSED FOR THE ANNUAL PLAN 1993-94.

C1 -1.0 •	ltem	Unit	1991-92 target	Achivement	8th Pl. Target	199	2-93 Anticipated Achivement	Annual	Fl. Hawark	S
1	2	3 _	4	5	6	7	- 8	9	10	
_	Rabindra Bhawan Suest	No		1	1.	1	1	_		
	State College of Art & Crafts Construction of Building	No	ī	1	2	1	1	-		9
4. · · · · · · · · · · · · · · · · · · ·	Thi Museum, Construction of building Strengthening of Juni: Bharahi Art Gallery, Construction of building State College of Music,	NO	-	1	2		TO MAY	10-		H.
100	Construction of building Sankardeva Kalakshetra	, RO	H7-1-	10	1	1	1			
9	Strengthcaping of Cultural centre and construction building and strongthens of Satriya training tent to Dev. of Dyota Chiraba (Film Studio)	of No	2 -	2 	5	5	1	1 2		
12.	Non-Gove Cultural Orgna Award of Scholarship of Fine Arts	i No. No	50 60	10	200 500	12	15	50 - 50		* 11 7

				* *					
1 2	3	4	5	6	7	8	9	10	
14. Award Givinf Festival	No	1	1	5	1	1	2		
15. Dev. of Dance & Music	No s	10	5	100	1	1	10		
16. Norc of Fellowship for specific training of dance & Music	No	10	6-0	100	1	1	1 0		
17. Documentation of different					- 1	•			
form of Art	No	10	3	100	2	2	10		
18. Est. of Cultural research Centre	No	1	enq	5	1	1	1		
19. Dev. of Cultural activitie (Fair, Festival etc.)	s No	100	7 0	5 00	10	10	100		
20. Strengthening of Puppetry Ding	No	10	5	1 00	1	1	10		0
21. Aid to Individual Artists	No	5 0		25 0	5	5	5 0		1
22. Inter State Cultural Excha	nge						+1		щ
programme .	No	2	2	40	#	*.	- 4		
24. normalizery Film of Different continues against	Par)	g (1	±	100	5	5	110	*	
24. Strengthening of Cultural Affairs	No	100	10	500	200.	Party	10		

INCPUTED FOR SPELLOVER AND ONGOING PROGRAMS PROTECT

CONTRACTOR TO THE STATE OF THE fire of the State/UT : ASSAM Particular Code No. Nature & Commencement Estimated Cost Major/ Commistive location year Original Revision Expdt. up Un to the and of Minor Head of the Schemes Annual P1.1991-92 to end of Annual pl. Capacity Utilisation 1091-92 creation 2 221 2205 00 XI Social A. 1. Completed Services Art Schene as on & Culture 31-3-91(Spillover) liability if any for 198 1993-94 and beyond i)

ii)

iii)

during 1991-92 likely Al Schol Selvice Art during 1992-93 & Culture (Spillover liability if any for 1993-94 and beyond.

423)

1-301-

1	2	3	4	5	6	7	8	()
.3. Critical going scheme s or 31-3-93	⊶C³O∞	Guwahati						
→ Aebindra Bhawan Guest cuse Renovation of				-				
abindra Bhawan		Guwahati	1972	216100	216'00'	150:00	-	100 Dramas
. State College of \Art								
	221 2205 00 XI Social Services Art							
	&Culture	Guwahati	\$\$7 2	162100	162100	90 10.0	-	250 Students
• C-i Museum	-20-	Sibsagar	1978	50411	50111	35111	9	250 Articles
. Uyoti Bharati	loop () O ann	Tezpur	1977	65189	65189	45189	-	50 Nos
. Art Gallery	⊷đo ~	Guwahati	1973	46100	46100	30100		30 Nos Exhibition
State College of Music	-do-	Guwahati	1978	155400	165:00	95100	Prop	250 Students
, Sankaradova Kala Kshetra	-do-	Guwahati	1988	80:00	80400	30100	-	10 Trainces
• Strongthening of Control	1	19-19-11-	•			9		
		Centre or different				, ,		Shows -
TKAKUÁNGTRONTES -	идон	parts of Assan						*
. Strongthening of Satriya railing contro	1-CLOM	Guwahani	1985	27+00	37100	20100	~	30 Trainces
0. Dev. of Jyoti Chitrabau	eedo►	Cuvehat <u>i</u>	1972	120100	120100	7 0100		4 Nod Films
kw orather schelle							* 1	
7. Grants in aid to Non-	30		1079	55 r00	55:00	25.100		1/0/2
ovt. Cultural Orgn.	- ₫0	Different pares of Assam	(2/2		75.00	35 100	1 **	100 Mos Fairs, functions

8th P1.1992- 1997 outlay	Annual #1 1992-53	Annual Pl.		24-2 h			Remarks consists	
1997 (00029	Anti.Expdt.	1993-94 Proposed out lay	8th Plan	nted benefit 1992-93	1993-1994	Deyond 8th Plan	Remarks speciall neasures cost	y Erricht./
10	11	12	13	14	15	16	17	
1. 66.00		12.00						
2. 72.30	15.00	12.00						
3. 15.00	5.00	6.00						
4. 20.00	7.00	5.00						
5. 16.00	5.87	5. CO		2				
670.00	17.68	15.00						
7. 50.00		15.00						
8. 100.50	27.70	35.00	100	10			-1	m
9. 15.00	4.05	2.00	5 0	5.	5	5 0		H
10. 50.00	12.00	25.00		1				july.
11. in au	200	5,000		n_ 1	10	5 0		

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The second secon	2	3	4	5	6	7	8	9
12. Film Finance Corp. Ltd.	221 2205 00 XI Social Service Art & Culture	Guwahati	1972	5.00	5. 00	5.00		-
13. Award of Scholarship	-do-	-do-	1972	11.00	11.00	7.60	4	60 Mos Schbars
14. Propotion & Freservation	1							oo ros schoars
of Rare form of Art	<u>~~Ĉ</u> ○	-00-	1985	00.8	8,00	6.00	-	-
15. Award giving Festival	and 0 and	-do-	1985	65.00	65.00	35.00	-	1Nos
16. Dov. of Musical repari- teries	•• ∂ 0••	Different part of Assam	1985	2. 00	2.00			
17. Avor of Followship	-do-	m*q=	1985	4.00	4.00	3.00	4 7 1	5Nos Fellowship
18. Documentation of different form of Art	-do-	-do -	1985	15.00	15. 00	10.00	14.	2Nos Documents.
19. Est. or Cultural research	eh 	- No	# KRK -	5 Fg. 50	1100 00	50	-	mo.
20. Dev. of Cultural Individual ica (Bain of DELVAL . ic.)	· 43.	~~e ² () ~~	1976	528.00	520.00	240.00	-	100 Nos
vinc	-do-	-do-	1985 -	25.00	25.00	15.00	-	50nos
22. Aid to individual "rtist	IS-do-	-do-	1972	7.00	7.00	3.00	-	50Nos.
23. Inter State Cultural exchange Programme	-do-	-do-	1935	17.00	1 7. 00	10.00	-	2nos.
24. Aid to Assamese Film producer	-do-	- ₫o -	1972	105.00	105.00	57.5 0		
	7 1 10	***				37430		5 ₂ 10s.

Contd..4

	The same of the sa							ANNEXURE III -A-
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15.	25.00	7 . 7 0	6.00					
16.	2.00	1.00	2.00		,			
17.	1.00	• 50	1.00	5	1	4	<u>.</u> 5	
18.	5.00	1.00	2.00	5	7	1	5	
19.	7.00	2.00	1.00	100	10	10	100	
20.	286.	54.0	60.00	5 00	100	100	500	
21.	9:00	3.00	2.00	2 5	5	5	25	
22.	4.00		<1.00°				20	
23.	7.400	1.5	2.00					r.
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		1.00		162					
		0.50		F-12 13		100			
	297.00	330.00	*						

THE KILL III P.

'Outray/Expenditure in Re. Lakhs and physical

MANAGED STORE TO L CRAME SESCON SPOGRAMMES PROJECTS IS ON 31-3-1993

Target Benifits in relevent units of Measure tent) Annual Plan Code No Major | Nature & Commencement | Estanted | Existing Utilisation Targetted Utilisation culars 1991-12 Capacit/ Dapacity Miner Had, location year cost 1982-97 Tot lad 4m.moits in unit of the outlay. Expndt. Scheme 3

aimed at ing benefits me existing y as cn

State / JT.

	icipated xpmit.	Annual I 1993-94 Proposed outlay	lan	Anticipated 1992-93	Benifits 1993-94	(in units) beyon 8th Plan	Remarks (Specially Environment measures/plan costs)
12 1	3	14	15	16	17	18	19

NIL

Out lay/Exp. diture in D. - Lakhs & Physical Targets/Bonifits in units of measurement.

Annual of Adaptive Co.	L	Aprilian in service and	which may of the e-special section of			parties of a		Lacks do: Seets reductive? First Noveber 5: 138 degrees tool	the fire hadder or with the second of the se	A THE RESIDENCE OF THE PART AND STREET AND S	the set of resource and the set of the set o
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	IN FLY	if the	1			interfaces.				1 2 1101 11 1	in Arenmental
rearrandor quality and arms out, service	- And Branch in Appe	್ಷದೇ ಕಾತ್ರ	4	(Andrew Special Section 2011	COURT A.	(S.J.)	1	(1 -	lersures/costs
10 -	§ Z	Manage State of the Control of the C	1	5	1 6	7	0 ,7	\$ 5.	10 1 1	1 1 12	
Settlement And Recognition and change I	Term terminal control of the second	to the constant of the constant of the constant of the constant of the constant of	The second is the second in th		-	And the second of the second o		an entrance in the same and the	1	The same of the sa	A particular tile . A particular tile and particular to the same and t

Schemes ight finn

. - No New Schemes has been included due to Financial strongency.

Director of Cultural Affairs, Assam:::Guwahati

SUMMARY STATEMENT ANNEXURE 'III' 'D' STRUE ASSAM. PROPOSAL FOR PROGRAMME/PROJECTS Estimated. Comulative Annual plan 8th Flan Assural plan Injer/Burer Cost. examditure 1992-93 1302-9. 1902-37. 1903-94 Uzuphse2 Huiz. ictual Exon. 1 pproved (Anua. Outlay. Unting Pronditure! 2000000000 71 Social services Art & Culture. d during 🤞 297100 1270 100 330.00 2595100 793100 275 100 366100 likly to oted 932-93(spill bility if 1993-94 yond. al on going s on 31.3.9;

cheme of 8th plan.

rs on 31.3.93.

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2595 100 793 100

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1270 '00

350.00

	ed of Deva	Annual Blos Actual Exact		Qutiay	n 1992-9% % to Tosal	Annual Plan Jants Expot.	1992-93 % to Total	Annual Plan 1993 Proposed Outley	3-94 % to Total
								-	
1	2	3	4	5	6	1 7 1	8	9	10

NIL

Notes 1- 1. Head/sub Head under cal-2 and code see aska curerane.1,

^{2.} Statistical date relating to the minimum weeds alograms may also be furgished separately as earlier

ANNUAL PLAN 1993-94 OUTLAY BT HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

NAME OF STATE UT.

Code No.	Major/ Minor Head	Actial EXpdt.	at 1997-02 . % to total	outlay	1992.9%	Jan uni Flan Amii Expăt.	1992-03 % as to total	Proposed outlay	%s. in lakhs 1993-94 % as to Total
1	2	3	4	5	1 6	7	¥ 8	1 0 0	4.5

N I I,



AKT AND CULTURE PUBLIC LIBRARIES

ANNUAL PLAN 1993-94.

educating the masses and in creating reading habits amongst the children. It also provides facilities to the Research scholars in carrying out their research works.

Preservation of books and records for future generation is one of the main objectives of Library Organisation.

It is, therefore, the policy of the first court, to have a network of Library Services from the state level to the village level.

During the Seventh Five lear Plan period (1985-90) a sum of Rs. 149.35 lakes was alloted for the improvement of Library Services under general areas.

Keeping in view of the above allocation Department has achieved the following

1985-86 1986-87 1987-88 1988-89 1989-90 Rs. 14.00 Rs. 20.00 Ps. 20.05 F. 53.00 ks. 42.30

The agreed outlays for the Seventh Five Year Plan (1985-90) was Rs. 56.00 lakhs for public libraries but it exceeded to Rs. 149.35 lakhs due to unittation some urgent works.

REVIEW OF THE ANNUAL PLAN 1990-91 :-

The approved annual plan autlay for the year 1990-91 was Rs. 57.42 lakhs out of which R. 5.00 lakhs for construction of Library building. The balance amount of Rs. 52.42 lakhs was for strengthening of Directorate of Library Services, Rural Libraries, purchase of books, Matching grant, grants-in-aid and other expenditure etc.

REVIEW OF THE ANNUAL PLAN 1991-92 :-

An amount of M. 56.54 lakhs was provided for the improvement of Library Services in Assam. The Directorate of Library Services makes various schemes for uplifting of Library management in particular and readers welfare activities in general. These schemes include strengthe. ning of the Directorate of Library Services, upgradation of four nos. of existing Sub-Divisional Libraries to that of District Libraries, establishment of new Sub-Divisional Libraries and Rural libraries in each Gaon Panchayat, purchase of books for 18 District, 18 Sub-Divisional & 200 Rural Libraries, construction of Library buildings and other expenditures. Thus these schemes proposed to implement and the allocation obtained was fully utilised during the year 1991-92.

PLAN PROVISION FOR THE YEAR 1992-93 :-

The approved annual plan outlay for the year 1992-93 is &. 76.00 lakhs will be fully utilised as follows:-

(1)	Strengthening of Directorate of Library Services, District		
	and Sub-Divisional Libraries.	-Rs. 27.75	Lakhs.
(2)	Establishment of Rural Libraries.	-Rs. 14.00	н

- (3) Establishment of new Sub- -Rs. 0.75 'Divisional Libraries.

 (4) Upgradation of existing -Rs. 1.50 '
- (4) Upgradation of existing -Rs. 1.50 "
 Sub-Divisional Libraries
 to that of District Libraries.
- (5) Purchase of books. -3. 13.00 "
- (6) Matching grant. R. 2.00
- (7) Other expenditure. -Rs. 7.00 "
- (8) Construction of Library building at District Library, Mangaldoi and Barpeta.

 TOTAL = Rs. 76.00 Lakhs.

1. STRENGTHENING OF DIRECTORATE OF LIERARY SERVICES:
It is proposed to strength the Directorate

of Library Services, Assam during the year 1992-93. Necessary steps will be taken up to upgrade the existing Sub
Divisional Libraries to that of District Libraries during

the year 1993-94.

2. RURAL LIERARY COMPLEX :-

Complex in each of the 714 Gaon Panchayats during the Seventh Plan period. The scheme was formaly inaugurated by the Hon'ble Chief Minister of Assam at Borkola in the Distric of Nagaon on 2nd. August, 1935. Three hundred seventy five Libraries have already been sanctioned and approved. Out of these 375 Rural Libraries 200 Rural Libraries are functioning. Action has already been taken to take over the remaining 175 Rural Libraries. It is also proposed to establish 300 Rural Libraries during the year 1993-94 if supplementary grant provided. The scheme will provide employment opportunity to 1428 persons (Employment content).

3. ESTABLISHMENT OF 4 NEW SUB-DIVISIONAL LIBRARIES:
It was proposed to establish 6 New Sub-Divisional Libraries during the Eighth Plan period. During the year 1993-94 four Sub-Divisional Libraries, one each at Kaliabor, Dhakuakhana, Eilashipara and Bokajan would be set up.

4. OPENING OF CHILDREN SECTION :-

It was also decided to start full fledged children section in all the District Libraries and at Dispur on a phased programme. During the year 1993-94 three full fledged children section will be started in the District Library at Dhemaji, Morigaon and Tinsukia.

5. PURCHASE OF BOOKS FOR ALL LIERARIES :-

Yearly purchase of Books for the Libraries is a regular feature. It is proposed to purchase books for Libraries i.e. Directorate of Library Services, Dispur Branch Library, 18 District Sibraries, 18 Sub-Divisional Libraries and 375 Rural Dibraries during the year 1993-94.

6. MATCHING GRANT :-

It is proposed for Matching grant during the year 1993-94 is 50.50.

7 ESTABLISHMENT OF STATE LIBRARY :-

It was also proposed to set-up a State
Library at Guwahati during the Eighth Plan period. Necessary steps have already been taken for converting District
Library, Guwahati to that of State Central Library.

8. OTHER EXPENDITURE -

We have proposed for purchase of furniture, Newspapers and periodicals, contingencies, installation of telephones, Book binding Machines for District Libraries and House rent etc. etc.

9. CAPITAL CONTENT :-

ding at Mangaldoi, Sihsagar, Goalpara, Karimganj, Nalbari, Hailakandi, Barpeta, Pragjyotishnur and also an annex to District Library building at Guwahati in a phased manner under plan period. Construction of Library building with attached auditoria and fixation of chairs involve huge expenditure. We have already been proposed an amount of Rs. 5.00 lakhs for construction of District Library at Mangaldoi and Barpeta during the year 1992-93 and the construction of auditoria will be taken up during the year 1993-94.

MONITORING: The Library Services has no monitoring cell.
But necessary correspondences are done for timely implementation of the schemes.

PROGRESS OF EXPELLING THE ANNUAL PLANS 1991-92 & 1992-93 AND PROPOSED OUTLAY FOR THE ANNUAL PLAN 1993-94.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Bevelopment.	1991-9 Budgetted 1 Outlav		Eighth Plan (1992-93) Outlay	Outlay.	Antici- pated. expendi- ture.	20
1		1 2 - 1	4	5		7	-
Z CO COPO CO	AL SCIAT SERVICES ART & CULTURE TO SERVICES	56.54	56.54	247.00)	76.00	76 . €0	

Aimial (1998		Employment Content () Persons)						
Proposed Outlay.	of which capital content.	Elghth Plan	1993-94					
8		10	11					
§ 7.00	2.00	140	10					

(I) IMPROVEMENT OF LIBRARY SERVICES.

SI I T E M UNI	i	91-92 Achievement	Eighth Plan Target		93 Anticipated Achievement
		5	6	7 - 1	
1. REORIANTATION OF THE DIRECTORATE OF LIBRARY SERVICES.					7,
a) Esstt. of D.L.S. Nos. b) Esstt. of Br. Libraries- c) Esstt. of Children " Libraries.	. 1		8 -	4 -	4 - -
 2) Esstt. of New S.D.Ls. 3) Esstt. of Rural Libs. 4) Construction of Library building. 	20 C 3	111	25 357 1	12	12 - 1 H
5) Convertion of D.L., " Guwahati to that of State Central Library.	1	7	1	1	1

	nnual Plan 1993-94 Target	REMARKS
	9	Due to unavoidable
a) b) c) 2)	2 - 12	circumstances, except of remaining of present set-up, nothing new could be achieved during 1991-92

DRAFT VIIITH PLAN (1992-97) - PROPOSALS FOR SPILL OVER AND ON-GOING PROGRAMMES/PROJECTS.

NAME OF STATE :- ASSAM

(Outlay Expenditure in Rs. lakhs & Physical Targets/Benefits in relevant units of measurement)

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Particulars	Code No. Major Head/	Nature and Commen- location of cement	Estimated Commula	
	Minor Head	the scheme. year.	Origi-Revi-pendutunal. sed. up-to e	rei Canaditar - Hili
			Plan.	
A. 1 NIL NIL				

A. 3 (Crétical on-2 20 0000 00 2 21 2205 00 gaing scheme on 31.3.1992) XI SKCIAL SERVICES ART & CULTURE 105-PUBLIC LIBRARIES.

1)	Strengthening of Directorate of Library Services, District Libraries & Sub-Divisional Libraries.	anna Ci () sura		Extension of Library Services, District & Sub-Divnl. Head Quartef.	-	86.00	-	56.00		-
2)	Esstt. of Rural Libraries in 714 Gaon Panchayats.	-do-	.,	Extension of Library Services in Rural areas.	E para	5(,60	4	18.00	. 4	-

		2 _ 2	I3	4	1_5	1 _6	I	7_1	8]	_9_	 	
3)) Fsstt. of New Sub- Divisional Libraries		Extension of Library Services to the newly created Sub-Divn Head Quarter.		0.75			3.07	1000		-		
4	Modernisation of Library Services & Audiovisual Aids.		District & Sub-Divisional Libraries.	-	1.00	-		-	-		-		
5)) Ess' of Science of Technology Section in each Library.	-do-	do-	-	-			*	2		-		
6	Strengthening of Directorate of Library Services, upgradation of Dist. Libraries, Esstt. of Children Section.	Gë-	⊶.do-c	-	2.00			2.00			,	-	H &
7) Training of Libns.	-do-	Training.	-	1.00	-			-		-		
8) Text book Libraries	-do-	Library.	-	2.00	-		=	-		-		
9) Grant-in-aid to voluntary organisation	-do-	4	-	2.50	-		2.50	-		-		
10) Purchase of books for all Libraries.	-do-	-	-	75.00	-	-	42.12	-		-		

-			3 _ 1	4	5 1	€ 1	7.1	8	9	
11)	Matchi g grant	-do	-	-	5.50	-	2.50	4	-	
12)	Other Expenditure	-do-	-	-	€.00	-	9.76	-		
13`	Esstt. of Monitoring Cell Zonal Office.	do	-	-	. 25	-	- 7	-		
14)	Purchase of Vehicle	-dc-	-	-	-	=	2.40	-	-	
15)	District lbrary, nverced to.scare Library annexed built and Construction Library building at Mangaldoi, Barpeta, Nalbari and fixation of chairs at District Library, Silchar, Jorhat & North Lakhimpur & renovation of Library building at Karimganj, Golaghat, Hailakandi Sibsagar	an (d) →			26.66		17,00			I-8
-			-	24	47.00	1	49.35		- 41 mm v	

ANNEXURE - III 'A'

1992-97 1992-93 1993-94	pated benefits (In units) Remarks
(Outlay) Anticipated Proposed Eighth Expenditure. Outlay.	Plan 1992-93 1993-94 Beyod (Specifically Eighth Environment Plan Measures/ Costs)
10 11 12 13	15 1 17
1) 80.0 c 27.75 27.75 08	2 8 C8 NIL
2) 50.00 14.00 13.00 357	– 100 357 –
3) . 75 . 75 . 75	4 10 -
4) 1,00 - 25	4 - 25 -
5)	
6) 1.60 1.50 2	4 4 * 2 **
7) 1.00 -	<u>-</u> <u>-</u> <u>-</u> <u>-</u>
- '8) 2:00	
9) 2.50	
10) 75.00 20.00 15.00 -	
11) 5.50	
12) 6.00 7.00 - 6.00 -	8 8 8 8
13) .25 -	1
14)	
15) 20.00 - 5.00 2.00 1	1 1 1 -
247.00 76. (5	

FIREVEAUGE - LITTIE

SUL RY STATENENT PROPOSALS FOR PROGRAMMES/PROJECTS

NAME	OF	STATE	0	ASSAM

	trans of Carries and the				4	(_Rs_ in lakh	ns)	
	Particulars	Code No. Major Head/ Minor Head	Estimated Cost.	Commulative Expenditure upto end cf 7th Plan.	1991-92 Actual	Annual Plan H 1992-93 Appd. Anti- Cuttay Expdr	Eighth Pla 1 9 92-97	n Annual Plan 1993-94 Proposed Outlay
	Both Same Sections to State Same Same State State Same Same State Same Same Same Same Same Same Same Sam	2	Books discon 1997. Danes on-in-	4	5 Share to are \$10.00 Share to be seen	6 7	8 mm garer arms same parks	1 9
1.	COMPLETED SCHEMES AS ON 31.3.1091 (SPILL-OVER LIABILITY IF ANY, FOR 1993-94 ANT REYOLD)	$ extbf{F} \cdot extbf{N}$	L					
2.	SCHEMES COMPLETED DURING 1991-92/LIKELY TO BE COMPLETED DURING 1992-93 (SI CVER LIABILITY IF ANYW F 1993-94 AND BEYOND)	M- PILL-	L					∺ ; ;-
3.	CRITICAL ONGOING SCHEMES AS ON 31.03.1993.	5						
	NIL NIL	2 60 660 00 2 21 2205 66 XI SOCIAL SERVICE ART & CULTURE 105-PUBLIC LIBRARIES.	1180 , 63 S	149.35	56,00	76. C 0 76.CC	247.60	67.00
-	Grand Total		118(,00	149.35	56.00	76.00 76.00	-247.00	67.00

NAME OF STATE ASSAM

NO.	Name, nature & location of the project code and name of external funding agency	Date of sanction, date of commence-ment of work.	Terminal date cf disbursement cf external aid a) Original b) Revised.		Pattern Fundir a) State's sha b) Central's A c) Other sourd (to be spec	are Assistance Ces	
_1_8_	7.72				E		
i)	Complex. y	Approval not yet received		Rs. 100.00 (original) Rs. 778.26 (Revised)	30% State a) 30% Centralb) 40% E.A.F. c)	233 ,c 0	F† 2
iii)	Total :-						

NIL

2. New Schemes of Eighth Plan

N I L

i) ii) iii)

Total :-

NAME OF STATE : ASSAM

			,		(is _in lakhs) _
Cade No.	Major Head/	Annual Plan	Eighth Plan	Annual Plan	Annual Plan
1	Minor Head of	1991-92	1992-97	1992-93	1993-94
	Development.	Actual!% age t	Cetlay % age	Anti. % age	Proposed! % age
	1	Expen- total	-	Expendi- to	Outlay to
	t t	diture;	total	ture. !total	total
			1		
1		3 . 4	1 2 - 1 - 5 -	<u> </u>	9 10

- 2 Ot Out (t A) Escablishment
- 2- 21 2205 ((1) Salaries,

XI SOCIAL
SERVICES
ART & CULTURE
105-POLLIC
LIBRIDIES.

Salaries,
Travelling Exp.,
Newspaper &
Magazine, House
Rent, Office
expenses, Other
expenditure.

12(.00. 48.58 37.12 48.84 39.00 5E.20

Annual Plan (1993-94)	Anticipated Benefits	(in units)	R NE M A R K S (Specifically environmental
	Eighth Plan 1992-93 1	993-94 Reyond Eighth Plan.	Measures/Costs.)
	10	11 12 12	
good 6-60 from many 5	. Now, who shall have some form their given pass from many many many many many many many man) I L (no. See two dies dat dat dat dat top one one one one one one one day dat dat day day one gas day one one of

(Durlay/Expenditure in Rs. lakhs & Physical Targets/Benefits in relevent units of measurement)

NAME OF STATE : ASSAM

rarticulast	Major Head/	Nature & location of the	Estimated	Eighth Flan (1992-97) Outlay	Annual Plan 1993-93 Outlay
		scheme.	 5		+

New Schemes of Tighth Plan

ii) 1ii)

Tintel --

i I L

ANTENE - III'L

Annual Plan	Annual Plan	Anticipated Benefits	Remarks
1992-93	1993-94	(in units)	: (Specifically
Approved Anti-	Proposed Eighth	1992-93 1993-94 Beyond	environmental
Outlay cipa-	cutlay Plan.	Eighth	Measures/Blan
; ted ;	. —	i Plan.	costs)
Expen-	-		1
diture;) 6	1 1 1	1
1 1			
1 10 1 1 1 1 T	14	16 18	1 79
	1992-93 Approved Anti- Outlay cipa- ted Expen-	1992-93 1993-94 Approved Anti- Proposed Lighth Outlay Cipa- cutlay Plan. ted Expen-	1992-93 1993-94 (in units) Approved Anti- Proposed Eighth 1992-93 1993-94 Beyond Outlay cipa- cutlay Plan. Eighth ted Plan. Expen- diture

4 7 13

PROPOSAL FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS.

(As on 31.3.1993)

NAME OF STATE : ASSAM

(.Outlay/Expenditure in Rs. lakhs and physical Target Benefits in relevant units of measurement)

Particulars	Code No.	Nature &	Commencement	Estimated	Existing	Targetted
	Major Head/	Location of	•	Cost.	Capacity Utili	
	Mincr Head	the swheme.		- 1	(in units) tion.	city sation.
1	2	1 2	4	±		

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.93.

i)

iii) iii)

ANNEXURE VI

Annual Plan Total 'Total	1991-92 Targets & Ach	Ievements		lan 1992-93	Eighth Plan 1992-97	Annual Plan 1993-94	REMARKS
Expen-central diture Assistance	Unit Target	Achieve- ments.	in the Annual	Expendi-	Outlay	Proposed outlay.	
Released			Plan.	1 9 1	1 1	!	
9_110	11 1 12	13	14 m.s. may my may may	1 - 15	porm pot of days bridl gases	1/	18

CENTRALLY SPONSORED SCHEMES

Sl. Name of Scheme	Pattern	Seventh Plan 1985-90
No.	of dunding.	Total Total Targets & Achievments
	* ************************************	Assistance Unit Tar-Achievement
1		Assistance get.
		Released. Get.
man pages layer prog. The contract of the cont		I have not seen been been the seen that the not been been been and seen and seen and seen and seen and seen and
1 ' 2	3	4 5 6 7 8 1

- 1. Chemes to be transferred to the States.
 - a) Already transferred
 - b) Yet to be transferred.
- 1. Schemes retained as CSS.



XI. SOCIAL SERVICES EDUCATION ART & CULTURE ARCHAEOLOGY

GENERAL AREAS)

Introduction

: Created in the year 1961 as Department of Archaeology and soon thereafter amalgamated with the Department of Museum, which jointly came to be known as the Department of Archaeology, Assam, in the year 1983.

Objectives

- : The objectives of the Archaeology consist of :-
- a) Protection and preservation of ancient monuments/sites/remains of historical and archaeological importance which are not less than one hundred years old, and developing some of them into centres of tourist attraction by converting them into archaeological parks, wherever possible. During the eighth five year plan, three such sites will be developed into archaeological parks. Viz. Charaideo (South extension), Akashigang (Magaon district) and Asvakranta (Kamrup Courict).
- b) Archaeological exp = sion and accumentation of hitherto unknown sites and remains, and their study.
- c) Archaeological excavation, which includes (i) regular excavation of a site, (ii) salvage excavation of archaeological remains and (iii) trial excavation to assess the potentiality of an archaeological site.
- d) Publication of reports on archaeological excavation/exploration, brochures, monographs etc.and printing of archaeological maps.

Review of Annual Plan 1990-91 & 1991-92 — During the rolling plan period covering 1990-91 & 1991-92 a total of Rs.46.00 lakh had been received (i.e.,Rs.23.00 in each year)which had mostly been utilized mainly as functional schemes as well as on the committed liabilites.

Proposal for 1992-93 & 1993-94

Year 1992-93.

During the year 1992-93, an amount of Rs.33.00 lakh was allocated to this Directorate. With this amount, altogether 13 schemes have been taken up, of which the major schemes are i)Conservation of Archaeological sites and Monuments 2)Archaeological Exploration and Excavation, 3)Student Participation in preservation of Cultural Properties and 4)Establishment of Archaeological parks and site museums. It is anticipated that all the schemes undertaken with this budget allocation will be fully implemented and the amount fully utilized.

Year 1993-94.

A total amount of Rs.30.00L only has been proposed for the financial year 1993-94 for the implement-tion of the plan schemes of this Directorate, which consist of conservation of ancient sites and monuments, archaeological exploration and survey, setting up of archaeological parks and site-museums, student participation in the preservation of cultural properties etc.

In view of the discovery of a number of archaeological sites and ruins during the last few years, it has now become mecessary to set up archaeological sites-museums, and lay protective fencings around such new sites, construct staff quarters, especially for Monument Attendants, improve approach roads to the protected sites and monuments, provide water supply, undertake trial and salvage excavations. With these purpose in view, the Directorate has chalked out the following schemes for the year 1993-94.

1) Conservation of Archaeological sites and Monuments:

Under this scheme, an amount of Rs. 7.00 L has been earmarked for preservation/annual repair of the already protected archaeological sites and monuments which number eighty, as also to take up 4 more archaeological sites/monuments for inclusion in the protection list.

2) Archaeological Exploration and Excavation:

This scheme includes continuation of the village - to - village exploration of the Golaghat and part of Jorhat districts, which is a continuation, the previous year's torks in this region. This scheme is also inclusive of documentation, photographic records, sonding operation, wherever recessary. Amount earmarked for the purpose - Hs. 1.00 lakh

3) Student participation in the preservation of Cultural Properties :

Under this scheme, whose purpose is to involve the student community in the preservation and gerdening of protected sites/monoments and rouse a sense of awareness among the mabout the cultural heritage of the state, twenty-seven educational institutions have already been encloded. The best performing institution is rewarded with book-prizes. Guided tours of students to protected archaeological sites are also undertaken and essay completions are hold among them. It is also proposed to include 5 more educational institutions under this scheme in the current year. Amount earmarked Rs. 1.00 lakh

4) Establishment of Tourist-oriented archaeological parks and Site museums.

Altogether 6 archaeological parks have already been set up, these being Madan-Kamdev(Kamrup), Nazirakhat(Kamrup), Hojai(Nagaon), Charaideo (Sibsagar) and Numaligarh(Golaghat). Five more sites are on the cards which will be completed in a phased manner. Furthermore, it is proposed to start the preliminary works for the setting up of a site-museum at Madan-Kamdev. Amount earmarked Rs. 2.00 lakh

5) Publication of Archaeological Reports, Brochares, Monographs etc.

Under this scheme it is proposed to bring out a brochure on the archaeological sites/monuments of the state as well as three/monographs ==== on the archaeological exploration carried

Amount earmarked Rs. 0.50 lakh

6) Establishment of photographic section.

Photographic documentation being an indispensable part of archaeological activities, be it conservation.excavation or exploration it proposed to produce photographic materials and equipments to set up a full-fledged photographic section.

Amount earmarked Rs.O.50 Lakh.

7) Establishment of library of Archaeological Books and records.

The nucleus of a reference library has already been set up with such publications as excavation reports of different sites of India archaeological and indological books and journals etc.

Apart, from departmental use, the library is also utilized by scholars and reseatch students. It is to replenish the existing stock that provisions have been made under this scheme.

Amount earmarked Rs. 0.50 Lakh.

8) Procurement of Vehicle :

The Directorate has already condemned one vehicle (Jeep)which was purchased way back in 1969 and which is yet to be replaced with a new four wheel drive jeep(Gypsy) to facilate departmental works Hence the provision.

Amount earmarked Rs. 2.00 Lakh.

9) Procurement of field materials.

This includes implements for archaeological conservation and excavation works including camping equipments.

Amount earmarked Rs. 0.50 Lakh.

10) Expansion of staff including Committed Expenditure.

The entire amount is meant for committee to sexpenditure for payment of salaries to the staff created during the previous (lan period.

An unt casmarked Bs. 15.00 Lakh.

The scheme of the Directorate do . of come under the purview of such projects as T.S.P.,S.C.P.,M.N.P.,D.P.,etc.



Major Head/Minor Head of Development	199	_1992	Eighth	1992_	93	1993-	94	* Emp]	yment con-
Majer Mead/Millor Meda er beveropmene							'Of which	:tent(persons)
7.	itted	diture	1992-	tted	'pated	sed	capital	Fight	h:1993_94
	outla	ay	,97)out	cutlay	Expdr	. 'outlay	.content	plan	1
			lay.		1	·	1	1	1
2	3 3	1 4	5	, 6	1 7	3	, 9	; 10	11
00 XI. CIAL SERVICES									
00 AFT & CULTURE						-			
103. APCHAROLOGY.									
1. Conservation of Archaeological sites									
and monuments.		5.79	20.00	6.50	6.50	7.00			
2.Archaeological Exploration & Excavation		0.50	3.00	1.50	1.50	1.00			
3.Freservation of ancient tenk & ramparts		***	1.00	-	****	W 8			
4. Stadent participation in preservation o									
cultural proporties.		0.50	2.50	1.00	1.00	1.00			*
5.Escablishment of tourist oriented archa								141	
eological park & site-museum.	0.50	0.50	5.00	4.00	4.00	2.00			4 (
6. Publication of archaeological reports			4 5 6	4 60 -	4 -				
bruchures, mcnographs, etc.	-		1.50	1.50	1.50	0.50			<u> </u>
7. Establishment of photographic Section.	0.20	0.20	1.00	1.00	1.00	0.50			
S. Estt. of Library or archaeological									
broks & records.	0.65	0.65	1.00	0.50	0.50	0.50			
9. Setting up of a Gardening Branch.	-	-	1.00	_	-				
10.Produrement of Vehicle.		-		2.00	2.00	2.00			
11.Procurement of field materials.	0.30	0.30	1.00	0.50	0.50	0.50	•	*	
12. Expansion of staff including committed	40.00	1000		4.4.00	4.4	4			
expenditure		12.20			14.00	15.00			
13. Seminar, Exhibition, etc.		.0.35	1.00	0.50	0.50	1-1-			
14. Construction of Buildg. for Head-quarter		0 00	r						
Zonal offices, staff-quarters, etc.	2.00	2.00	5.00	_	-	_	-	60	10
15. Estu. of field archaeological branch.	-		1.00	dies.	-	-			
16. Setting up of Chemical Branch.	res	- may	1.00	tion		-			
17. Setting up of Research Branch.	***		1.00	-	free .	=,			
Tr tal = '	23.00	23.00	110.00	33.00	33.00	30.00		60	10

PHYSICAL TARGETS AND ACHIEVEMENT DURING THE ANNUAL PLAN 1991-92 & 1992-93 AND PROPOSALS FOR THE ANNUAL PLAN 1993-94.

ANNEXURE-II

	Thom	'Unit	1991-9)2 ;	Eighth	1992-93		: Annual	-	
	Item	1	Targets	* / 3. () \/	plan a rgets		Anticip- ated Ach ievement	Margo +	993-94 R	ema- ks
-	The contraction of the contracti	1 3	4	1 5	6	1 7	, 9	1 9	,10	
	Conservation of Archaeo ogical sites & monu-	-				4.7				
	ments.	= No.	10	12	35	12	12	14		
	Archaeological Exploration & Excavation.	= Sq. K. M.		, 56465q.	-	-	-	-		
1.	Preservation of ancient tanks and ramparts.	= No.	_ Km.	_ Km.	4	-	-			
	Student participation in preservation of									
	cultural properties.	= -	-	- 14	25	-	-	2		
1.	Establishment of tourist oriented archaeo-									
	gic l parks & site Museum.	= No.	1	1	3	2	2.	2		
5.	Publication of archaeological reports,									
	brochures, monographs etc.	= 11	-		3	3	3	1		
1.	Establishment of Photographic section.	= 11	_	14	1	12	-	-		
3.	Establishment of library of archaeological					6				
	books & reports.	= "	-	-	1	100-	-	-		
14	Setting up of a Gardening branch.	= "	-	-	1	-	-	-		4
1.	Procurement of Vehicle.	= 11	1	-	2	* 1	-	1		- 1
1.	Procurement of field materials.	= "	-	-	-	-	-			7
2.	Expansion of staff including committed									
	Expenditure.	= 11	5	100	40	5	5	5		
3.	Seminar, Exhibition etc.	= 11	_	-	3	1 -	1	1		
	Construction of Building for Head-quarters,					+	3			
	Zonal office, Staff-quarters, etc.	= 11	1	1	3	- 15	-	1		
			1-3	-	-	-	1000	-		

of State UT : ASSAM.

(Catlay, Expenditure in Rs. Lakhs and physical Targets/ Benefits in relevant units of measurements.)

	Code No.Major Head/ Minor Head.	Nature and	Commen-	Estimated Cost		
	WILLIOI HEAG.	of the Scheme	year.	Original	Revised	
		3	1 4	1 5	. 6	
Compared Schemes as on 31-3-91(Spil- lover liability if any, for 1993-94 and sevend.) Scheme completed during 1991-92/likely	2 21 2205 XI.Social revices Art & Culture 103.Archaeology	Nil	Nil·	Nil	Nil	
to completed during 1992-93.(Spillover liability if any, for 1993-94, and beyond Drivial ongoing Schemes as on 31.3.93	d) ! Do - - Do -	Archaeological covering 23 dts	- s . 1 98081	-	-	
Conservation of Archaeological sites monuments. Archaeological Exploration & Excavation Preservation of ancient tank & ramparts tudent participation in preseration of cultural properties. Establishment of tourist priented archaeological parks & site museums. Publication.	- Do - Do - Do - Do - Do - Do - Do - Do		- Do	the a true		
stablishment of photographic section. stablishment of Gardening Branch. stablishment of field materials. rocurement of Vehicle. xpansion of staff including committed xpenditure. eminar, Exhibition etc. onstruction of Building for Head-quar-		Zonal Offices	- Do	111 9 111		
ers,Zonal Offices,staff-quarters,e.c.		Cum-Rest House, Charaideo,Sib- sagar.	1988-89			

ANNEXURE-III-'A'
Conted.page 2.

										Conced page 2.
ımula-	Upto t	the end	Eighth	Annual	Annual Plan	Antici	pated Bene	fits		Remarks(Specifica-
<pre>cpendi- ure to ne end f annual</pre>	Plan 1 Capa- city	annual n 1991-92 a- Utili- y zation a-	Plan 2 1992- 97	Plan 1992-93	1993-94	Eighth Plan	1992-93	1993-94	Beyond Eighth Plan	Ily Environment measures/Costs.
7	8	9	10	11.	12	13	14	15	1 16	17
29.39	-		20.00	6.50	7.00	-				
5.34		-	3.00	1.50	1.00	-	-			
2.71		-	1.00		-		_	-	-	
3.30	,	-	2.50	1.00	1.00	-	data	-	-	1
7.97	90°W	-	5.00	4.00	2.00		-	-	_	
2.00	7.	-	1.50	1.50	0.50	-	-0	_	-	
4.15	-	-	1.00	0.50	0.50	-	_		-	
0.98	94.8	-	1.00	1.00	0.50	-	-	* -	-	
0.70	4	-	1.00	-		· .	-	-	-	
2.18	Wester	-	1.00	0.50	0.50	-	-	-		
3.10		_	4.00	2.00	2.00	-	Secreti	-	-	
50.44	-	- "	60.00	14.00	15.00	-	-		-	
1.75	-	-	1.00	0.50	- (-	-	2 - 3	-	4
9.00	qüana		5.00	_	more may plaint be found here; where Jakel helder may		_	_		
24.01	-	₁ - 1	07 .00	33.00	30.00	***	N -	~	-	

-1

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROGRAMMES/PROJECTS (A5 ON 31-3-1993)

(Outlay/Expenditure in Rs. Lakhs and physical Target Benefits in relevant)

I'me of State/UT -: ASSAM

Particulars	Code No. Major Fead/ Minor Head	Nature & 'location' of the 'Scheme	Commence- ment year	'Esti- !mated ,cost	Exist: Capaci-; 'ty in units '	ing Utili- sation	Capaci- ty in units	ted Utili- sation	Annual plan 1991-92 Actual Expenditure	Eighth plan (1992-97) outlay
1	2	1 3	4	5	6 1	7	1 3	9	10	11

memes aimed at timising benears from the exing capacity as 31-3-93.

i)

ili)

Total =

Ann	ual plan 1992-93	Anual p	olan 1993-94	Anticip	ated Bene	fits (in Units)	! Remarks (Spe-
roved out	clay Anticipated Exp ,nditure	e- Proposed outlay	Eighth plan	1992-93	1993-94	Beyond Eighth	ronmental Measures/plan costs.)
12	13	1-	15	16	1 17	13	origina communicati di distributiva e della compania della compani

Nil

PROPOSALS FOR PROGRAMMES/PROJECTS - NEW SCHEMES OF EIGHTH PLAN

Name of State/UT	<u>Assam</u> .	Tai	(Outlay/Expenditure in Rs.Lakhs & physical Targets/Benefits in relavant Units of me-asurements.)								
Particulars	Code No. Major Head/ Head.	Nature & Com location end of the mer Schene. year	e-matted nt cost.	th Plan 1992- 930	Ann- ual Plan 1992- 93 outlay	Paan 1993 94 propo-	t	1992 93		nefits Beyo- nd Eigh- th Plan	Remarks (Speci- fically Environ- ment Me- asure- ment/ costs)
- married of	2	3 4	5	6	7	8	9	10	11	12	13
chemes of Bighth	2 00 0000 00 2 21 2205 00 XI.SOCIAL SERVICES ART & CUL- TURE. 103.ARCHAEO- LOGY.									÷	
tablishment of field Thaeology Branch. =		orchaeo-1994- logical/95 covering 23 dist- litcts.of ssam.	-	1.00	-15	_	23 dists.	2		-	
tting up of Chemical	, h	" 1994_	.95 –	1.00	-	12	_	-	-	- 2	
tablishment of Re- arch Branch.	. "	1995-	•	1.00	-	-	-	-	-	A .	
Total	Y-141	7,5		3.00							

and of Chata AIT a ACC AM	P	ROPOSAL FOR	PROGR	AMMES / PR	OJECT.		美主 法	(Rs. In	lakh)
ame of State/UT : ASSAM	-								
Particulars	Code Major Minor	Head/	mated	Comula- tive Expen- diture up to end of 7th pla	Plan 1990-92 Artual Expen- diture	1 10	1 Plar 92-93 Antici- pated Expen- diture	plan	Annual plar 1993-94 proposed outlay
1		2	3	4	- 5	6	7	8	9
if any, for 1993-94 and Beyond) ²	Art 8		Legi	-		-			·
Schemes completed during 1991- 92/likely to be completed du- ring 1992-93(Spillover liabi- lity if any, for 1993-94 and beyand)		11	4		=				-
. Critical on going schemes as on 31.03.1993.		11	-	87.72	23.00	33.00	33.00	107.00	30.00
Schemes Aimed At Maximising benifites from the existing capacity As on 31.03.1993.		11	12		-	- 14	=		
. New Schemes of Eighth Plan		? 9	=	-	14	1541	121	3.00	1 +1
Grand Total =	*			87.72	23.00	33.00	33.00	110.00	30.00
							4		

J-12

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs. In lakk)

o location of the project with project code and name	sanctions date of r commen-r cement	Terminal date of disburse- ment of exter- nal aid a) Original b) Revised	<pre>cost a) Original b) Revised Latest)</pre>	ding a)State's share b)Central Assistan- ce c)Other sources	lupto Annual Flan 1991-92 La) State's share b) Other	VIII Plan a) State's share b) Central Assistance c) Other so- urces (to be specified) Total	a)State's share b)Central Assistance c)Other sources (to be specific	l 1993-94 la)State s share b)Central Assistance c)Other so- urces(to be
1		AT .	1	.1	1	1	i 9	T.C.

1. Continuing Schemes.

i)

ii)

iii)

Total

2. New Scheme of Eighth Plan.

i)

ii)

iii)

Nil

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

AME OF STATE/UT

(Rs. in lakhs)

00 B		Actual Ex-1%	age to	Eight Pl	age to	Anti Ex-	% age to	Proposed.	% age to
and the state of t		irenditure il	otal		Total	penditure	Total	Outlay	rotal
1 1	2	. 3	Manufacture Production Control	5 1	6	1	8	9	10

NIL

J-15

CENTRALLY SPONSORED SCHEMES

NAME OF SCHEMES	Patt- ern of fun-	Total Expen	Tota' Cent-	Targe ment	t & Ac	hive-	Tota Expd	ual Plan !Totel:To	arget 8 vements hit¦Tar	Achi A chi	<u>'</u> 1992- <u>'</u> 93	-	1993-9	Annula Plan' 7:1993-94 Proposed ; outlay	Rema- rk.
	ding		Assis. tamc	1		; iev-		Assis+ tance	get		Pro-			Ouctay	
			Rele- ased	1 1		'ts		Relea- sed	1	† †	on in	ted Ex-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
						\$ \$ \$ \$ \$		1	-	† † † †	the Anni al			10	
2	3	4	5	5	7	8	9	10 11	112	13	14	15	16	17	18

NIL

fea lac

1000

at the same of

West Transport

SECURETARY ST.

Directorate of Museums. Assam Annual Plan 1993-94.

Introduction :-

Museums are the repositories of the past circulization.

They provide the plant where these civilization can be studies and where their cultural achievement can be understood and appreciated.

As regards to the state of Assam, there is a great potentiality of such art objects, which are scattered all over the state. So, in order to preserve, exposition and study thes cultural and Archeaological evidence, the Directorate of Museums has already established seven district Museum and two mini Museum in plain districts of Assam.

Unrust Areas for the Eight Year Plan :

For the eight plan(1992-97), proposads have been submitted to the Government. The stress areas are:-

- (a) Collection of Cultural and Archaeological objects.
- (b) Murposition and study of the cultural heritage of Assam.
- (c)Preservation and documentation of objects.
- (d) Encouraging people's initiative and participation in the process of preservation and collection of cultural and Archaeological heritage of this state.

Soview of Annual Pla 991-92:-

During 1991-92 Plan period an amount of Rs.55.00 Lakh was allocated under the Museum. With this amount the following major programmes so far have been achieved.

Programme	Target	Achievement
1.Construction of Annex Building	1no.	60%
2.Furchase of a diesel generating set	1no.	100%
3. Publication	5Nos.	100%
Purchase of documetarry film	2nos.	50%
5. Setting up of galleries in the 1st floor the Addl. State Museum building,	lno.	100%
o.Conservation of Museum objects.	100nos.	100%
7.Improvement of Photo-Lab	1No.	100%

Activities during 1992-93 & 1993-94.

one of the original object. The of the current financial year (1992-93) is to undertake the proper production, expectation and study of the great cultural northern of the state. An amount of

- 65.00 lakh is allocated for Museum. With this amount following programmes are anticipated to be achieved-,
 - (1) Construction of Annex building
 - (2) Interior decoration of the Adda. state Museum building.
 - (3) Construction of District Museum builling.
 - (4) Extention of C.I. sheet rood an Add. state Museum building.
 - (5) Publication of bulletion, Cotalogue etc.
 - (6) Expansion of staff (Direction and Alministration).

1993-94:-

With the thrust areas in mind, a few ongoing schemes, which are proposed to be implemented are furnished in Annexure III A.

Cole No	Major head/Minor head	1991-9 Budgett	THE PERSON NAMED IN COLUMN 1	Eighth plan			Annual pi Proposed		Employment (1000 pe	nt Content
	01 90 (01) p.mo.m.	ed out-	ture	outlay	ed outlay		outlay	capital content	Eighth plan	1993-94
	2	3	4 .	5	6	7	8	9	10	11
2 00 000 (2 21 7205	A TOTAL AND AND AND AND AND AND AND AND AND AND									
	Construction of Annex building etc. Interior lecoration of	10.00	10.00	28.00	17.79	17.79				
3.	Additional builling & levelopment of galleries Batablishment of District	15.50	12:70	30.00	3.00	3.00	9.00			×
	Ausoun Extension of C.L.Sheet roof on Aldt.Builling & Olf builling	•50		20.00	8.00	-	5,00	5.00		4
5	Olf builfing Publication	1.00	1.00	11.00 9.00	4.21	5.21 1.00	10.00	10.00		
6	Sxpenditure of staff Acquisition of objects	21.70	19.55	130.00	31.00	26.00	1.50 30.00	Plant		-
	Purchase of documentary film	m 1.00	0.39	6.00 2.00	_	-	1.00			
	Organising Seminar/Conference			2.00	-	-		= [
11	Purchase of book for Library .Purchases of equipenny		-	2.00	-	-	0-50			
12	.Improvement of photo locumer		1.91 0.42	2.00		- 4	2	_	* -	
15	tation system Frants in aid Establishment of site museu Conservation of museum object	0.30 im - et 0.20	ō.20·	2.00	- 3			-		
		55.00	46.70	250.00	65.00	53.0	57.00	15.00		

Physical Target and Achievement Juring the Annual plan 1991-92 & 1992-93 and proposals for the Annual plan 1993-94.

Annexure II

Sl No Iten	Unit	1		Eighth pl	an 1992-	98	Annual plan	Remarks	
		Tar-		Target	Target	Anticipated	1993-94		
		get	nent		-	achievement	Target		
1, 2	3	4	5	ε	7	8	9	10	
.Construction of Museum building	No.	1	-	2	2.	1	4		
2.Interior decoration & Development of galleries	No.	1	- 1	5	- 1	1	2		
3. Publication	No.	5	4	25	4	4	6	200	
1.Acquition of objects	No.	300	-	1000	-	4	200		
.Expansion of Staff (Direction & Administration)	No.	28	-11	60	9	9	10		
5.Purchase of Documentary film	No.	02	1	.23	-	2			Þ
7.Organising Seminar/exhibition 3.Purchase of books for library	No.		2	10	-	2	200		1
O.Purchase of equipment O.Conservation of Museum objects	No.	1 100	100	500	- 2	-	<u>۔</u> دے،		
1.Documentation & Improvement of Photo-Lab. 2.Grants-in- aid	No.	1 3	1	- 15.	-	, -	57		
3.Establishment of Dist. Museum 4.Establishment of site Museum 5.Extension of C.I.Sheet roof on	No.	11	-	2. 2	2		2		
5. Extension of C.I. Sheet roof on State Museum Buil.	No.	-	-	1	1	-,	1		

Major head/location ement cost Minor of the year Orig-R	ed Cumulative Expenditu-	Upto the end	8th A	nnual /	Annual	Antic	insted	henefit	Domonia
head scheme inal v	e- upto the ri- end of	plan 1992-93		lan 1 992- 1	plan	in un 8th 1	i.t 992 199 93 - 94	3 Beyo-	Remark
	1.	'-tion		1	- 1	+	-	1 3	
2 21 2205	7	8 9	10	11 i	12	13 1	14 15	16	17
XI.Social ser			1		- 3		ŧ	1	-
viće,Art &	5		1			1		3	
1.Co _ ted scheme as on	11						- 1	1 - 1	~
31, .91		,							
2.Secheme completed during									
199192									
3.Critical angoing scheme									
as on 31.3.93 1.construction of state									Þ
museum builling - Guwahati.1980-85	58.6 5	2	28.00	17.79	_				
2. Interior Accorationlo-	23.36		30.00	3.00	9.00				
5. Publicationdpdo	9.25		9.00	1.00	1.50			17	
1. Acquisition of objects -lo- #lo i. Establishment of Dist.	4.20		6.00	-	1.00				8 -
mu~ -lo	10.73		20.00		500				
Extension of C.I.sheat, -to	error .	1	11.00	5.21	10.00)			
.Direction & Alministration do	74.30	13	30.00	26.00	. 30.00				
.Purchase of book for Librdodo	260.00	2.	.00	Rs	0. 50				
.Purchase of locumentary filmdo	5.49		2.00	_					
.Purchase of equipmentlolo	1.91		2.00	0-00	***				
.conservation of objects -do # -lo	0.20		2.00						
.Documentation of objects -1010	0.45		2.00	-	-		8		
organising Seminar etclolo	8.30		2.00	-	-				
Setting up of site Museum			0				-		
at Borlowa.Kamakhya	2.20		2.00	-	-				
Grants-In -aid	3.70		2.00		-				
	205.34			7	TRIK				
		25	0.00	53.00	57.0	00			

PROPOSALS FOR MAXIMISING BENEFITS OF COMPLETED PROCAMMES PROJECTS (As on 31.3.1993)

ANNESURE-III'B'

Name of State/Up.....

(Outlay/Expenditure in Rs.lakhs and physical Target Benifits in relevant units of measurement)

	Code No. Major Head/Minor Head	Nature & Location of the scheme	Commencement Year	Estimated cost	Existing Capaci- ty(in units)	Uti- lis- ation	Targett Capacity, (In units)	Utl- sat- ions	Annual Plan 1991-92 Actual Expenditure	Eight Plan -1992-97) Outlay
1	2-	3	4	5	6	7	8.	9	10	11

Schemes aimed at Masimising benefits from the existing capacity as on 31.3.93
i)

Total

Annual Plan Anticapated Benefits (in Unita) Annual Plan 1992-93 Remarks 1993-64 Approved Antici-Outlay nated (Specifically 1992-93 Proposed Eight 1993-94 Beyond Eig-Environmental pated Outlay Plan hth Plan Measures/Plan Expenditure Costs) 19 18 16 17 12 13 14 15

N-

E OF STATE/UT ASSAM

(Outlay/Expenditure in Rs.lakh & physical Targets/Benefits in relevant units of Measurement)

ular		Nature &loca- tion of	ment	Estima- ted cost	Eighth plan (1992-	171000	164002	Uni	ts		fits(in	Remarks (Specifi- cally
	Minor Head	tion of the schemes	,	Cost	071	(1992- 93) outlay	Proposed	Eighth plan	1992 - 93	1993 – 94	Beyond Eighth olan	<pre>" Environ- montel Measures/ costs)</pre>
1	ã	3	4	5	6	-			10			
	A STATE CONTRACTOR OF THE PERSON OF THE PERS	Al service and the service as a		~	O	1	1 8	9	10	11	12	13

Schemes ighth plan

7

tate Assam

PROPOSAL OF PROGRAMME/PROJECT

ANNEXURE III D. (Rs. in lakh)

	4					15.		
Particulars	Code No. Major Head	Estimated cost	Cumulative expenditure upto the end		Annual 1992-9		8th Plan 1992-97 outlay	Annual Plan 1993-94 proposed
	minor Head		of 7th plan	penditure	Approved	Anticipated expenditure		cutlay
	2	3	4	5	. 6	7	8	9
A: A: 10 Completed sch on 31.03.1991		Service	Advision, Sedemodelli, "All Institutional on reproductive", resignated by		NIL			P.
Schemes ccmpleduring 1991-9. to be complet during 1992-9.	2/likely ed		we're a state of a gradualist sprawage to the state of th	The first parties, principalities are unless bounds associated aso	NIL			co.
.Criti ongo	ing scheme	S	116.17	46.17	65.00	53.00	250.00	57.00
Schemes aim a benefit from capacity as o	the existi	ng	man and the second second second second second second second second second second second second second second		NIL		ern, retuine, i vi ett. Streetelge, aand	
New schemes o	f Eighth P	lan .	and the second s		NIL		-	
Total			116.15	46.17	65.00	53.00	250.00	57.00

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

State|ut :-

ANNEXURE : V

(Rs. in lakhs)

			· Martine control of the control of				
	Annual Plar	1991-92	Eighth 1	Plan 1992-97	Annual Plan 1992-93	Annual Pi	lan 1993-94
winor ad	actual ex-		Outlay	% age to total	Anti Ex- % age to penditu- Total	Proposed Outlay	% age to Total
							,
2	3	4	5	, 6	7 8	9	10

一下 10

NIL

1.4	Name or Schemes	Pattern of Fun-	1	Seven		n 1995.			ual Plan 1-92.				1
	Schemes	d i nc	Expur	Tota- I Cen- tral Asstt. Rele- ased	ment		Achieve- Achieve- ments	Total Expdr.	· mo tol	والمستنسقين تنسيب أأأل		evements chlevements	
1	2	3	4	5	6	7	8	9	10	111	12	18	
a) I b) I	nemes to ered to o Already t Yet to be chemes re	he State ransfere transfe	es ed ered				Nil	g birthe (Birth e voe Bylger flores bestyr fl	ging ting ging (Mill Mill) two beartuin. Groy thin pur	no fami king (j.). (jing fami fami d	to day and are also gays		11
tvo	al Plan Lsion ne Annual	992-93 Expecte Exper	11000	ght Plar 2-97 tlay	1 993	ual pla -94 osed o	1		Rema rk s				updinid
14	1	15	1	1 6	1	17	1	1	8	1			-



XI - SECIAL SERVICES, EDUCATION, ART & CULTURE, MANUSCRIPTS.

Introduction:— The main object of the Department of Historical and Antiquarian Studies in Assam, Quantai-1 is the Callection, Preservation, Translation and Publication of Ancient Manuscripts, Coins, Copper-plates and other historical source materials and records. The Department is functioning keeping the basic objects in view. To give mane emphasis on the growing manifold activities on the acquisition, Preservation, Publication, Research and rendering better and efficient activities to the readers and research scholars—the annual plan for 1993—94 is propared envisaging an eutlay of Rs. 14.00 lakks in its different activities.

Review of the Annual Plan. 1902-93 — The Annual Plan for the year 1902-93 under the different heads of Collection, Preservation, Publication and Research on Ancient Manuscripts and records. During the year 50 manuscripts have been axama xame collected, more than 250 backs, records and manuscripts have been published.

So far more than 180 manuscripts have been surveyed in different parts of the state. Uptill now an amount of Rs. 4.00 lakks have been spont. It is expected that the entire alleted amount of Rs. 15.98 lakks will be utilised fully for the surpose for which it is alleted.

Schomes of the Annual Plan, 1993-94 1-

- a) Callaction: The Dumartment proposes extend the callection of ancient manuscripts and other historical records during the current year 1993-94. As the manuscripts and records are lying scattered in the remote arreas and interior villages of Assam and neighbouring states the Department has prepared a collection scheme in semp of the districts of the state and neighbouring states. An amount of Rs. 1.00 lakks are prepased for the Annual Plan 1993-94 under this head.
- b) <u>Preservation</u>:— The old and valuable maniscripts have to be preserved scientifically after its collection. The preservation unit of this Department have not yet been arganised scientifically. It needs both ecquipment and trained persons. So an amount of Rs. 1.80 lakes are proposed under this head to make the section mere scientific.

Cente2..

- e) <u>Publication</u> :— Publication of chronocles and other historical records and manuscripts are the main function of the Department. Last year two books have been published. During the year 1993-94 an amount of Rs. 1.0Qakhe are propose for publishing some important books including <u>Assam Buranji</u> by Sadaramin.
- d) <u>Library :-</u> This Department's library now become the nerve centre of attraction of all the research scholars of the North Eastern States. The scholars and students generally searches the books and Exemple important source materials of history and culture. We have faced manifeld problems of space, shortage of books and records and other amenities to render facilities to the researchers. To minimise some of the basic needs we propose an amount of Rs. 1.00 lakks under this head for the Annual Plan, 1993-94.

Direction and Administration:— The Department proposes to spent an amount of Rs. 10.00 lakes under this head for the Annual Plan, 1993-94. This amount will be needed to cope with the increasing expenditure of existing and proposed staff of this Department and other allied administration works. This including the normalisation of the posts created under Sixth and Seventh Five Year Plan.

	annumber ()	onsomeration account transpositions	Company of the second second second of the s	an demodifical in the second		The second secon		The second	(ile	a in Tachael
•	Minor Head/ (Minor Head	Audgebögi autlay	A	Horth Car.	Arelich 1292-93	Antilute petad Expera dibure	Annual 5) 159%-94 Propased custay	of water resttat		ent denseat
	2	A Company of the Comp	A A A A A A A A A A A A A A A A A A A	5	A STATE OF THE PARTY OF THE PAR	THE RESIDENCE OF THE PARTY OF T	is as numbratann, trou nu assubu	oud ou	THE	11
2205 Pd Gulture er ture •	2278 680 (Manuscripts) 1-Focial Scrubers Sports, Art and Culture, And ant Manuscripts.		The state of the s			The Market Transport of the Control	The state of the s	of the care of the		The Control of the Control of the Advance of the Control of the Co
	Schematic 1. Collection 2. Preservation 3. Publication 4. Extension of Building, Library Davelonent 5. Direction and Administration	4.68 3.89 3.80	3.50 3.80 1.78	17.00 11.00 14.00	5.58 5.30 5.28	5.90 5.09 5.09	1.00 1.00 1.00 1.00	6.00	10	And the distriction of the control o
		10.00	8 • 20	55.90	15.86	15.20	14.00		to the second second second	

PHYSICAL TARGET AND ACHIEVENEUT DEALING THE ANNUAL PLAN 1991-92 AND 1992-93 AND PROPUSAL FUS THE ANNUAL PLAN 1993-34.

No -	Iten	Unit	Target	91-32 Achi evenent	Elighth Plan Tangel	Target	Acht over ent	Annual Plan 1903-94 Targe t	Remarks
	with the state $w_i = w_i = w_i$. The state are the state of the sta	5	4	5	6	7		9	10
the state of the s	Collection, Purchase	No. 1	199	25		17.5	115	A CO CO	ik til der föllor som föllor den var villar till den standa standa standa kallin överska kallin verskapara ytd
14	Preservation of	No a					* ***	180	311
	and ent Manuscripts Fublication of	No. 2	215	243		225	169	250	
3.	anciant Manuscripts	Na . 3	3	3		3	40, 33	1	<u></u>
¥ .	Library Development	Ne. 4			100				•

NAME OF STATE	/UT : ASSAM			in ro	y∦£x≎cne lovant u	iture in Re- mits of measu	iakhs and rome nt)	Physica	l Target	s/Bon	efits				
culars	Code Ma. Major read/	Nature and Lecation of the schemes	Commo-	Estimat		Commulative Expdr. upta	end of	Parkang Pangang Malaka di Primalin na mga magaga	El ghth Plan	ual Plan	ual Plan	Anticipa Sone fil	ts in	Boyond Ei hth Plan	
	Miner Itad	tha sandmes	nt year	Orto- inal	Rart- sed	ual Plan 1991-92	Annual Plan 1991-92 Capacity Creation		1992- 97 cutlay	1992- -93 Ant-	-1993 ·	8 th 199	394	\$. 40° E.Tr. 4	envir enman mensu es/as
										Dig.	tut-				
Aurgon, C.	7	· 3	an management of the second second	5	G C	an in the second second second second second second second second second second second second second second se	ada dina madining servenia a communicate (filosoficae) saya palate	9	- Mariento Talleto Literatura de Lec	75	and the	בי, יוכנוסים ליוסלים וליוסלים אבי ביינים איני ביינים ביינים ביינים אוני ביינים איני ביינים איני ביינים איני בי ביינים	14 75		
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100		2. Proscryatie of anc. MSS	n			6.90	395 6.	• 6 0		5.00	200 g	981 25 6	276		
		. Publications of anc. MGS				4.26	7 4.	•26	-	5.00 1	•00	25 2	2 3		
		i. Lib. Dovelo: 5. ^{mont} Adminis					6 67			1	•00 50 •00 50	300	690		

FOR MAXIMISING DENEFITS OF COMPLETED PROGRAMMED/FREDED 15. (As on 31-3-1993)	p. FOR	MARTHISING	DENEFITS L	F COMPLETED	FROGRAMMES/	मिराउद्याहर	(As on 31-3-1993)
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MAPIE E" = 19 ---Sonofits in relevant units of measurement) Annual Plan Taractted Existing Estima-Commence-Nature and Cado No. (Inums) tion (In mats) 1991-92 Pot 10% Particulars ton man' year 'ecation 1 min 144/ 688 of the Finer Hi. Denonda turn Schenes 5

(Butlay Expenditure in Re. lakhs and Physical Target

Schemes aimed at maximising benefits from the existing capacity as en 31 -3 -93

	A to T	Annual Flan	Anticipal	tod Genefits	(in units)	R emark e	
Cighth Plan (1902-97) Butlay	Annual Plan 1992-93 Approved Anticicated autlay Executiture	1993-94 Prepased aighth	1992-93	1793-34	Doyond Elghth Plan	(Specially Environmental measures/ Flan cost	-
11	12 13	14 15	16	17	10	19	-

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AND THE THE THE THE MENT OF THE THE THE

Particulars	No Jer Head/ Minor Head	Cest	Expenditure upto the end of 7th Plan	Armuel Plan 1991-92 Actual Expenditure	Annual PI 1992-93 Appd. autlay		Rs. in lakha Alghth Plan 1952-07 Butlay	Annual Plan 1993-1 Professor autlay
	2	3	4	5	6	7	6	
Comploted Schemes as an 31.3.91 (Spill ever liabilities if any; for 1993 of and beyond)	2 21 2205 CG Art and Gulture Ether				TO SEE THE	Consideration of the Considera		
• Schemes completed during 1991- 92/likely to be completed during 1992-93 (Spill-ever lin- billies 17 any, for 1893-94 and beyond)	2295 .00(Manuscripts) Joseph A Sarvisos, Ancient Manuscript	,						1
• Critical Ongeing Scheme as en 31.3.93.		-	42,00	€ • 2€	15.00	15.50	55.88	44.00
of the state of at maximising be nifits from the existing capacity as an 31.3.93.	wis . The		4			The state of the s		DEVENT OF A
ତ୍ୟ Schemos ଜମ ଝାରୁhth Plan - ଜୁନ୍ଦର	1 Maystonpintel	Filed or		egeben.	The same	moure of	(1) (2) (4) (4) (4) (4)	
THAT TOTAL	Violence State Company (1975)	和阿姆奇5000	42.6E	1 0 123 WE WELL	Wing and page	125.00	55.60	14.00

PROPOSALS FOR PROGRAMMES/PROJECT - NEW SCHEMES OF EIGHTH PLAN.

NAME OF STATE/UT :

(Butlay/Expenditure in Re. lakhs and Physical Targets/Schefits in relevant units of measurement)

Particulars	Code Ne. Major Hd/ Minor Hd	lecation of the Schomes	Co-Estima- mm-tad cost co- ment yr	Elighth Flan 1992-97 outlay	Plan	Annual Plan 1993-94 Bublases outlay	Eighth Plan	pated <u>Fenc</u> 199 2-93	fits (in 1993-94	Units) Beyand Eighth Plan	Remarks (Special Environm mensures
1	2	3	4 5	G	7	Believe State Comment	9	1.	11	Pauli de Ballanda de Alacter de La Color de Al-Allanda de Color de La Color de Al-Allanda de Color de La Color de Color	13

NEW SCHEMES OF ELENTH PLAN

NIL -

palmany (25%) and any device from the first of the first	WAS TE OF STATE AND COME AND AND AND AND AND AND AND AND AND AND	MODESTER - KEND PRESSET FOR POPERATE AND	CONTRACTOR AND PROPERTY OF THE		menteralization y parametrication and the control of the control o	and by the state of the state o		(Ac.	in latha)
Sl.	knae, Nature & impation the Project with Project Code and name of external Funding Agency	Date of commence- ment of work	Terminal date af oburse ment af exto- rnal aid a)Original b)Revised	Esticated cost c) Urit, hal b) Revisod (Latest)	fundinu o)statofo Share Assistance Smurses	Cumulative Expenditure plan	Provision nec VIII Plan c) States Shere b) Control Assistance c) Other Seurces (ts be epe- ctfied)	escary durine 2/ St. 'U' 2/	1993-94 short o'als acco o'alshel
agging reconstitution and Children's Assistance Assistance	dimension for traditions between their contractions	endalamen J. Sweener - Stat y Y. V. endalamber (3 a enterface) y .	mer de la constanta de la constanta de la constanta de la constanta de la constanta de la constanta de la cons	5	Tokal		The Control of the Co	annana kukuwa da katan picatan ne iku iku iku inangiki.	OwnerCourt Suppliaged Service (1972)
	11.00							2 - 3	1 12

1. Continuing Schomes

NIL

2. New Schomes of Eighth Plan

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (FOR DISTRICT PLANS)

TE OF STATE/UT : :				(Rs. in lakha)								
ade Na.	Majer Head/	Annual Plan 19	91-92	Dighth P	lan 1992-97	Annual Pla	n 1992-93	Annual Pla	n 1993-94			
*	Minar Head of Dovela- pment	. Actual accore diture	A ago to Total	Outlay	% ago ta Total	Antici pated Expendituro	, -	Proposed Outlay	% age to	4		
1	2	3	4	5	6	7	D	9	10			

\$

-NIL

CENTRALLY SPONSORED SCHEMES

	Name of Schemas	ern ern ef fun- eing	Total Expo-	Tabatik	Torgets &	mani Achi evement get Achi evem	· Tetal Expo-	Cont-	1991 32 Drit Target	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Arrual Jian 1992-93 Pro- Exped- Visi- etal the the	Flan		E enam
1	2	3	4	5	G 7	Company of the second s	S S S S S S S S S S S S S S S S S S S	18	11 12	- 13	14 15	16	17	18

- . Scholies to te transferre
- a) already transferred
- b) yet to be transferred

-- William -- William

2. Schemos retained as C\$S

NIL



af the entire state administration under one agency, Government of Assam had set up State Archives Organisation in 1980. The Organisation is functioning as an attached office of the General Administration Department and its upgradation into a Directorate of Archives for its full fledged functioning is expected soon.

Annual Plan 1992-93:-

The chief objectives during the period are:-

(a) Upgradation of the existing organisation into a Directorate of Archives (b) adoption of an Archival Policy Resolution (c) setting up of Zenal Centres in phased manner and (d) building up a well equipped archival library.

The approved outlay for 1992-93 is % 16.00 lakhs which will be spent properly during the year,

Lamination of old documents, appraisal of records and celebration of Archives Week will be done as useual and it is expected that the allocated amount will be fully utilised.

The outlay proposed for the Annual Plan 1993-94 is %. 14.00 lakhs.

The main objective during the plan period (1993-94) are the following:-

- (a) Centralisation of non-current records of the Heads of Deptt. and Dist. Admn. in a phased manner.
- (b) Elimination of useless records and preserving the permanent one in dust-proof carton boxes.
- (c) Procurement of machinery and equipment for reprographic unit.
- (d) Preparation of descriptive lists of old recards and conservation and restoration of old and brittle documents.



ANNEXUEE-I

Progress of Expenditure During the Annual Plans 1991-92 & 1992-93 and Proposed Outlay for the Annual Plan 1993-94.

						to co mp. 440	(Rs)	Lakhs)		
	Major Head/Minor Hea	ad 199	91-92	Eighth Pla (1992.97)	an 199	92-93	Annual Pl: (1993-94)	an	Employme (.1000 pe	nt Conten	t
) . O	f Development		£xpen- diture	Outlay	tted	Antici- pated Expand- ture	- Proposed Outlay	Of Which Capi- tal Cont- ent.	ı Plan	· 1993 - 94	
707 one has al		3	4	5	6	7		9	. 10	11	- 045
	104 Archives Direction & Admini stration.	2- 8.00	5.22	40.00	12.00	9,00	14.00	nno f.	35	10	M - 2
	Machinery	2.00	2.25	17.00	4.00	4.00	2	15	-1-	-	10
(d)	Airc nditioning. Extension of Stack Area. Opening of Zonal Centre.	2	*		-						
1	Tystal	- 10 00	7 47	57 00	16 00	13 00	1/2 00	The Parameter Lies			

ANNEXURE II PHYSICAL TARGETS AND ACHEEVEMENT DURING THE ANNUAL PLANS 1991-92 & 1992-93 and PROPOSALS FOR THE ANNUAL PLAN 1993-94.

S1. Item Ur	nit	1991-9	AMPLICATION AND AND	Eighth Plan		1992-93	Annual Plan 1993-94	Rema-
	Ta.	9	niev- ent.	Tanget	Target	Anticipa- ted Achie- vement.	Target	1
12	_3	4	5	6	_ 7	8	2	10
1. Direction & Admn. (a) Filling up of posts	Nos	6	1	35	10,	10	10	
(b)Purchase of (i)Carton Boxes	d	1000	1179	5,000	1000	1000	1000	3
(ii)Library Books	79	100	60	1,000	200	200	200	\$ (a)
(c) Binding	-11	900		4,000	800		1000	. \
(d) Lamination	11	10000	7,500	55,000	10000	10000	12000	
(e) Apprisal	10	22,000	14,000	80,000	22,000	22,000	17000	
(f) Vehicle	et		*	1		-	- 1	
(g) Archives Week	0			5	1	1	1	
2. Machinery & Equipment	17	2	1	8	2	* 2	2	

PROPOSALS FOR SPILLOVER AND ONGOING PROGRAMMES PROJECTS JF STATE UT-(Outlay/Expenditure in R. lakhs and physical Targets/Benefits in relevant units of measurement) art clars Code No Nature Camm- Estimated Cumu-. Upto the end Eigh-Major and lo-ence-Cost Head/ cation ment Ont latiof Annual pl- th ve an 1991-02 iplan Ann- Ann- | Anticipated Bene-REMof the Year Origh Rever Minor Expe-Capac- Util (1992 ual ual !fits in units ARKS ity Cre; isat - -97) plan plan Eigh- 1992 1993 Beschemes ndit-Spe-,eation ion . put- 11992 1995 difiure cally upto plan end Envi-Anti . | Proof Anronexp- posnual ment planMeasu- 3 end-, ed plan iture out-1991-92 res/ lav Costs

----Nil-----

, 10 ;

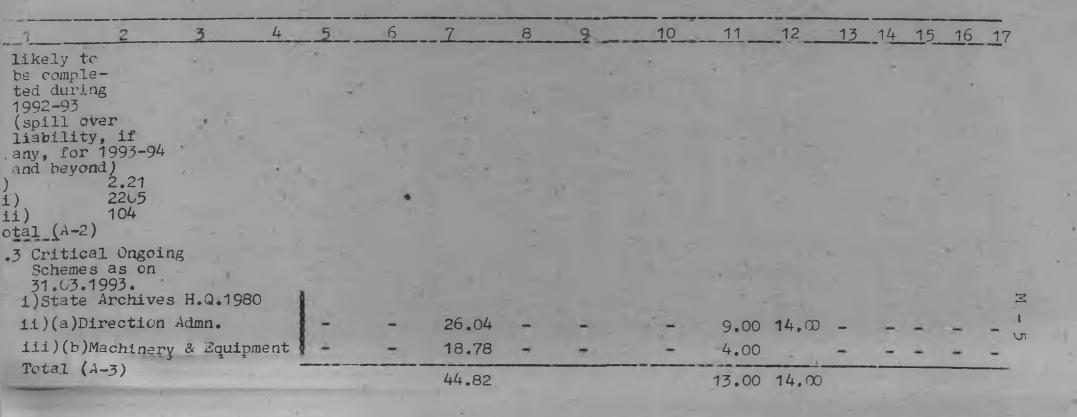
11

12 ;

ii) tal (A-1)

2 Schemes Completed during 1991-92/ 14 | 15 |

16 | 17



ANNEXURE - III'B'

PKOPOSAL	LS FOR MAXIMISING E	BENEFITS OF CO	MPLETED PI	ROGRAMMESIPRO	DJECTS		
WHE OF ATEA	(As on 31-3-199	93)		physical (penditure in %. Parget Benifits messurement)		t A
P. IICULARS Code No Major Head Minor Hedd	& Loc-nement mat ation Year cos of the	ted ————————————————————————————————————	Choacity (-(In uni- s-ts)	isat- Acti fon Exper	02-92 (199 Nal Outla Nditure	2-97) y	
2	Scheme 5	6	7 8	9	10 11		
Sc emes aimed 221 at Maximising 2205 be efits from 104 A the existing culacity as on 31 3.93 i) ii) iii) Total	Archives		Nil	na vas ago ago			ĭ 1 • 60
Annual Plan 1992-93 approved Anticip- Outlay ated Ex- penditure	1993-94	Anticapated 1992-93		(in Units) Beyond Eighth Plan	(Specifically	1	
12 13	14 15	16	17	18	19	~ ~ ~ ~ ~	





ANNEXURE- III'C'

PROPOSALS FOR PROBRAMMES/PROJECTS- NEW SCHEMES OF EIGHTH PLAN. (Outlay/Expenditure in &. lakhs & Physical Targets/Benefits in relevant units of NAME OF STATE/UT measurement) Anticipated Benefits (in units) Remciculars Code No. Nature Commen-Extim-Eighth Annual Annual & loca-cement ated plan plan plan Major Eighth 1992-93 1993-94 Beyond (Spection of year. cost. (1992-97) (1992- (1993-Head/ Eighth Plan ifica-94) 93) Outlay. the Sc-Minor plan. llv out-Propo-Head hemes. Envirsed Oulay. onment tlay. al Measures Costs) w Schemes Eighth an. 221 2205 ----Nil----104

otal

SUMMARY STATEMENT PROPOSALS FOR PROGRAMMES/PROJECTS

Na Pa	· CTATE/UT					Dally 1970 1970 19	(Rs. ir	lakhs)	_
Pa.	Code No. Estima Major Head/ cost Minor Head		Cumulative Expenditure upto end of 7th plan	Dlan	1992-9	Arti	Eighth plan 1992-97 outlay.	Annual Pla 1993-94 Proposed outlay.	n
0	1 2 3	ngap (salap)	4	5	- 6	7	8 ,	9	
-	221, 2205 104 Archives C MPLETED SCHEMES AS ON 3.3.91(SPILL-OVER LIABILITY ANY, FOR 1993-94 AND BEYOND)	and 444			usp dag ham dan	1201	and any one one one o	en es es us us	. <u></u>
1.	SHEMES COMPLETED DURING 1991-92/ LIKELY TO BE COMPLETED DURING 1992-93(SPILL-OVER LIABILITY IF ANY, FOR 1993-94 AND BEYOND)								α 1
٥	CRITICAL ONGOING SCHEMES AS ON - 31.3.1993.		29.36	7.47	16.00	13.0	57.00	14.00	
<i>u</i>	SCHEMES AIMED AT MAXINISING - BENEFITS FROM THE EXISTING CAPACITY AS ON 31.03.1993.			-	1000	ena.	-	*	
D	NEW SCHEMES OF EIGHTH PLAN -		-		_		= =	10	
	GRAND TOTAL-		29.36	7.47	16.00	13.00	57.00	14.00	

ANNEXURE- IV

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

	STATEMENT RECARD	DING EXTER	NALLY AL	DED PROJECTS				
NAME OF STATE/UT	age up consens automobile to				(Ps.	in lakhs)		
location date of	n of disbur- cos- sement of a)0: external b)Ro	t of riginal di evised a) atest) b)C Ass c)0 Sou (to	fun- ng State's share entral istance ther rces be sp: fied)	Cumulative Expenditure upto Annual plan 1991-92 a)State's Share b)Central Assistance c)Other Sou- rces(to be specified) Total	vii Plan a)State's a Share b)Central	1992-93 a)State's Share b)Central Assista- nce c)Other	a)State's Share b)Central Assistance c)Other So urces(to be specified)Total	
1 2 3	4	5	6	7	8 8 40 400 400 400 400 400	9	10	_ 1
1. Continuing Schemes								9
i) ii) iii)						* 1		
Total: +					,	,		
2. New Schemes of Eigh	th Plan		N	il				
i) ii≬ iii)		7- 1						
TOUGH:-				wa wa wa wa wa w				

ANNUAL PLAN 1993-94 OUTLAYS BY HEADS OF DEVELOPMENT (ROR DISTRICT PLANS)

ŊĂ.	STATE /UT:-					(Ps. in lakhs)					
ପିଠ୍ୟ ଐ୍ର.	Jor Head/Minor	'Annual P	Ian 1991-92	Eighth E		Canual Plan 1992-93 Annual Plan 1993-94					
		. Actual . Expendi - . ture	% age to total	Outlay	% age to Total	enti rx-	Total	CProposed Outlay	Total		
1	2	1 3	4	5	6	7	8	9	1 10		

M - 10

ANNEXURE - VI

CENTRALLY SPONSORED SCHEMES

B-1	Jeme	Patt.	Se						l Plan				Ann- ual	Man pulge "	Eig-	Annual Plan	1
· · · · · · · · · · · · · · · · · · ·		of fun-		Total Cent- ra-l Assi- stan- ce Rele- ased	Unit	Tar.	LS	i i i i i	Total Cent- ral Assis- tance Relea- sed	Unit	CIA	Achi- evem- ents	93	Plan P 1992 - 93 Prov- 'Expe' ision 'cted' in the Expdr'.	Plan 1992-97, outlay	1993-94 Propo- sed outlay	'E .
7 +	2 1	3	4	5	6	7.	8	9	10	11	12	1 13	14	15	16	17	18

- 1. Schemes to be transferred to the States
 - a) already transferred
 - t) Yet to be transferred
- 2. Schemes tetained as CSS