



सत्यमेव जयते

**ANDAMAN AND NICOBAR ADMINISTRATION**

**FIFTH FIVE YEAR PLAN**

**(1974-79)**

Sector *Educational, Social Welfare  
and Nutritive*

**ANNUAL PLAN PROGRAMME**

**FOR**

**(1977-78)**

- 5 488  
3.29.25  
AND-4



26536  
13/12/91

NAME OF SECTOR :: EDUCATION

- 1. Number of Scheme : 7 (Seven)  
(Rs. in lakhs)
- 2. Final outlay for the Fifth Plan : 234.000
- 3. Actual expenditure for 1974-75 : 21.200
- 4. Actual expenditure for 1975-76 : 52.605
- 5. Anticipated expenditure for 1976-77 : 67.847
- 6. Outlay for the year 1977-78 : 53.000
- 7. Schemewise break-up

Scheme No.1

Primary Education (Minimum Needs Programme) : 18.049

Scheme No.2

Middle Education (Minimum Needs Programme) : 11.812

Scheme No.3

Secondary Education : 13.819

Scheme No.4

University Education : 2.200

Scheme No.5

Teachers' Training Institute : ~~2.090~~ 2.690

Scheme No.6

General Programme : 2.264

Scheme No.7

Strengthening of Directorate of Education : 2.166

Total : 53.000

8(a) Summary of Expenditure

					(Rs. in lakhs)	
Estt.	Grant	Loan	Building	Capital & Building	Other than loan	Total
41.884	10.321	-	0.795	-	-	53.000

8(b) Abstract

			(Rs. in lakhs)	
MNP	Tribal areas	Others	Total	
29.861*	3.330	23.139	53.000	

\* includes outlay under Tribal area

41.884  
 10.321  
52.205

Sector: Education.Scheme No. 1.

1. Name of scheme: Primary Education.  
(Minimum Needs Programme).

2. Need and full justification for the scheme:

To achieve 100% enrolment in the age group 6-11 and to provide primary schools within the easy reach of the children i.e. 1.5 Km as laid down by the Planning Commission, it is essential to open new primary schools. To achieve this aim, 30 Junior Basic Schools are to be opened in the Fifth Plan period. Besides, additional class rooms will have to be provided for additional enrolment.

It is also necessary to provide pre-primary classes to cater to the needs of children in the industrial, municipal and tribal areas. 10 pre-primary classes - 2 in each C.D. Block - will be added to the existing primary schools. Free supply of text books to the poor students will be made by opening book banks in all the schools. 10 schools will be selected as Model Schools, 2 in each Block, and these Model Schools will be provided with Graduate Trained Teachers as Headmasters to improve the quality of education in the primary stage. Science Education Programme as laid down in the agreement made by the Government of India with the local Administration will also be implemented in all the primary schools. 20 play fields will be developed for encouraging sports and games among the children.

3. Objectives for the Fifth Year Plan:

The scheme seeks:-

- 1) to establish 30 new primary schools to achieve 100% enrolment in the age group of 6 to 11 years.
- 2) to establish 10 model schools.
- 3) to open pre-primary classes in the industrial, tribal and municipal areas.
- 4) to publish text books and teachers' guides
- 5) to open book banks and distribute free books through these banks.
- 6) to supply stationery and exercise books at cheaper rates.
- 7) to provide play fields for encouraging sports and games.

to construct school buildings, additional class rooms to the existing buildings and to provide teachers quarters.

9) to meet Science Education Programme as envisaged by UNESCO.

4. Final outlay approved by the Planning Commission for the Fifth Plan: Rs. 234.00 lakhs (for all the schemes).

5. Target vis-a-vis achievements during 1974-75, 1975-76 and 1976-77 with reasons for shortfall/excess, if any:

A. Physical:

	1974-75	1975-76	1976-77	Target	Achievement	Target	Achievement	Target	Achievement
Opening of New Primary Schools:	10	7	5	26	3	4	3	3	3
Appointment of staff:									
Head Master (Primary)	13	13	5						
GIT as Headmaster for Model Schools:	1			10					
Primary School Teachers	85	85	50	50	60	70	50		5
Craft Instructors	13	7	10						
Peon-cum-Chowkidar	18		20						
Construction of:									
Class Rooms	25		20		20				
Type II Qrs	10		9						
Type I Qrs	5		1						
Model School	1								
Development of Play Fields	10		10						

Note:- The details of new primary schools opened during 1974-75, 75-76 & 76-77 are given below:-

1974-75	7 Nos.	1. JBS- Neil Island 2. JBS- Hathi Level 3. JBS-Panchavati 4. JBS-Austin-2 5. JBS-Rajinder Nagar 6. JBS-Humphreygunj 7. JBS-Lucknow.
1975-76	6 Nos.	1. JBS-Butler Bay-22 Kms (L/Andaman) 2. JBS-Basantipur 3. JBS-Ramnagar-2 4. JBS-Nabhgram-2 5. JBS-Milldera 6. JBS-Idazig
1976-77	4 Nos.	1. JBS-MarcCarthy Valley 2. JBS-Boratanga 3. JBS-Nayasahar 4. JBS-Shivapuram

#### B. Financial

	<u>Outlay</u>	<u>Expenditure</u>
1974-75	12.160	7.778
1975-76	11.180	13.130
1976-77	11.800	20.596 (Anticipated)

#### C. Reason for shortfall/excess:

Shortfall during 1974-75 is on account of non-creation and non-filling up of posts as well as non-construction of buildings.

Excess in expenditure during 1975-76 is due to completion of spill over works as on 1.4.1975.

Excess in expenditure during 1976-77 is due to increased expenditure as salary and buildings.

#### 6. Programme for 1977-78:

46 Primary Schools are functioning in temporary buildings as on March, 1977 out of which 35 schools are in thatched hutments. These thatched hutments need immediate replacements. In all 105 class rooms are to be functioning in semi-permanent structures either with light roofing sheets or with tin sheets. These buildings also need replacement. However, keeping in view the acute shortage of funds, no new work can be taken up for construction.

Constructed in lieu of thatched hutments.  
The remaining 11 schools are

The following spill over works are proposed to be

- (1) Extension of JBS-Junglighat.
- (2) Provide additional class rooms in JBS-Dairy Farm
- (3) JBS-Tugapur-8, Construction of 2 class rooms and one office room.
- (4) Construction of 1 No. type I quarter at Chowra.

It is proposed to open 3 new primary schools at Jirkatang No.2, Elphinstone Harbour and Gandhigram. There are 37 single teacher schools out of which 11 schools will be provided with additional teachers due to increased enrolment of students. Additional sections will be opened in the existing schools to accommodate additional enrolment. In all 50 primary school teachers are proposed to be appointed during 1977-78.

7. Approved outlay for 1977-78: Rs.18.049 lakhs.

8. Details of expenditure:

I. Non-Recurring:

Spill over works.

(Rs. in lakhs)

The following spill over works will be completed:-

- |  |       |
|--|-------|
| (1) Extension of JBS-Junglighat                                      | 0.100 |
| (2) JBS-Dairy Farm: Additional class rooms.                          | 0.000 |
| (3) JBS-Tugapur-8: Construction of 2 class rooms and one office room | 0.200 |
| (4) Chowra: Construction of 1 No. type I quarter at Chowra.          | 0.120 |

0.425

Total Non-recurring:

II. Recurring:

Posts already created and filled in:

- |  |        |
|--|--------|
| 1. Headmaster (Primary Schools)-13<br>(Rs.425-640) |        |
| 2. Primary School Teachers-170<br>(Rs.330-560)     | 14.427 |
| 3. Craft Instructors-7 (Rs.330-560)                |        |

Post to be created:

- |  |       |
|--|-------|
| Primary School Teachers-50<br>(Rs.330-560) | 1.992 |
| Travelling expenses                        | 0.200 |

Office Expenses

(Rupees in lakhs)

1. Furniture	0.280
2. Science Equipment	0.080
3. Freight and Transportation	0.040
4. Teaching Aid & Audio Visual Aids	0.009
5. Library books and periodicals	0.017
6. Rent of buildings	0.039
7. Water charges	0.020
8. Elec.	Nil
9. Telephone	-
10. Postage	0.002
11. Stationary	0.008
12. Petty purchases	0.005
	<u>0.500</u>
Book Grant to Poor students:	
Total Recurring:	17.624
Total Non-Recurring:	0.425
Grand Total	<u>18.049</u>

9. (a) Summary of expenditure:

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
17.524	1.500		0.425		18.049

9. (b) Abstract:

Minimum Needs Programme.	Tribal areas	Others	Total
18.049	1.500	0.500	18.049

10. Foreign exchange: Nil

11. Remarks:

Actual requirement of funds under this scheme is Rs. 21.622 lakhs. However the programme for the year 1977-78 has been drawn up for Rs. 18.049 lakhs only in order to restrict the expenditure to the overall outlay of Rs. 50,000 lakhs approved by the Planning Commission for the sector 'Education' for the year 1977-78.



EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 2.

1. Name of the scheme: Middle Education.  
(Minimum Needs Programme).

2. Need and full justification for the scheme:

The education at middle stage had not been able to keep pace with the primary stage. As against 156 primary schools there are only 34 Middle Schools in this territory. This is due to great wastage in enrolment at the middle stage as most of the children had to leave education after passing primary stage either due to non-existence of Senior Basic Schools within their easy reach or on account of poor economic conditions of their parents. Hence there is a need to provide middle schools within a radius of 5 Km so as to enrol all the children as most of the settlers do not want to send their wards to far away places. Besides opening of new schools, it is also necessary to strengthen the existing schools by providing staff, equipment and buildings. UNICEF-assisted Science Education Programme is also to be introduced in the middle schools.

3. Objectives for the Fifth Year Plan:

The scheme envisages:

1. to upgrade 20 Junior Basic Schools as Senior Basic Schools.
2. to construct necessary residential and non-residential buildings, including hostels.
3. to establish Book Bank and to provide free text books to poor and tribal children.
4. to construct/develop play fields,
5. to appoint required teaching and Class IV staff
6. to supply teaching aids, furniture, etc.
7. to introduce science Education Programme at the middle stage.

4. Final outlay approved by the Planning

Commission For the Fifth Plan:

Rs. 234.000 lakhs  
(for all the schemes).

5. Targets vis-avis achievement during 1974-75, 1975-76 and 1976-77 with reasons for shortfall/excess, if any:

	1974-75	1975-76	1976-77
	Target	Achievement	Target
1. Upgradation of JBS to SBS	5	5	3
2. Appointment of Staff			
i) Headmaster	1	1	1
ii) (Middle) LDC	4	3	3
iii) GII	1	1	1
iv) PBT	1	1	1
v) Craft Instructor	1	1	1
vi) Peon-cum-Chowkidar	3	3	3
vii) Sweeper	3	3	3
3. Construction of Class rooms	10	10	15
4. Construction of type III quarters	10	10	10
5. Construction of type II quarters	10	10	10
6. Construction of type I quarters	5	5	5
7. Construction of Doormitory	5	5	5
8. Construction of Hostel	2	2	2
(Oralkatcha)			
9. Development of Play fields	5	5	5
<u>Details of SBS opening:</u>			
1974-75	5	Rarangunj, Lon-Island, Sitanagar, Kalandia, Shabriamnagar.	
1975-76	3	Rangachang, South Point, Butler Bay-18 Km.	
1976-77	3	Junglighat, Manpur, Kakna.	

	<u>Outlay</u>	<u>Expenditure</u>
1974-75	8.840	5.230
1975-76	9.030	10.100
1976-77	9.120	14.837 (Anticipated)

C. Reason for short fall/excess.

The short fall during 1974-75 was mainly due to non-creation and non-filling up of posts as well as non-completion of building works.

The excess during 1975-76 is on account of expenditure incurred by the APWD for completion of spill over works.

6. Programme for 1977-78:

The scheme envisages the strengthening of the existing schools by providing additional accommodation for additional enrolment and providing equipment. The UNICEF assisted Science programme will be introduced in all the middle schools. The scheme of supply of free text books will be continued. The following spill over works will be completed.

1. Construction of SBS- Kalighat
2. Extension of SBS-Bakultala
3. Construction of 1 No. type III quarter at Kapanga
4. Construction of 1 No. type II and 1 No. type I quarter at Kapanga/Katchal.

7. Approved outlay for 1977-78: Rs.11,812 lakhs.

8. Details of expenditure:

I. Non-recurring.

1. Spill over works. The following spill over works will be completed:-

1. Construction of SBS-Kalighat	0.200
2. Extension of SBS-Bakultala	0.020
3. Construction of 1 No. type III quarter at Kapanga	0.100
4. Construction of 1 No. type II and 1 No. type I at Kapanga/Katchal.	0.050
	<u>0.370</u>
Total Non-Recurring.	<u>0.370</u>

EDUCATION DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Education Scheme No. 3.

1. Name of the scheme: Secondary Education.

2. Need and full justification for the scheme:

To provide facilities to the students at secondary stage within a radius of 15 Kms, it is essential to upgrade some of the middle schools into secondary schools. It is proposed to upgrade 3 middle schools to High Schools, under the new 10+2 pattern. Besides upgradation of 3 senior basic schools it is also necessary to establish model comprehensive schools for the talented children coming mostly from the underprivileged tribal community. Provision has also to be made to wipe out the back-log of buildings both residential and non-residential. Free supply of text books to the students belonging to weaker section of society is also felt necessary. The existing schools also need to be strengthened by adding class in order to meet the increased enrolment in secondary stage.

3. Objectives for the Fifth Year Plan:

- 1) 3 Senior Basic Schools will be upgraded into High Schools.
- 2) Construction of required residential and non-residential buildings will be undertaken including wiping out of back-log of buildings.
- 3) New pattern of education 10+2 will be introduced.
- 4) Appointment of required teaching and para educational staff will be made.
- 5) Workshops will be established and work experience introduced.
- 6) 3 Higher Secondary Schools will be converted into Model comprehensive schools.

4. Final outlay approved by the Planning Commission for the Fifth Plan. Rs. 234,000 lakhs (for all the schemes)

5. Target vis-avis achievements during 1974-75, 1975-76 and 1976-77 with reasons for shortfall/excess, if any:

A. Physical:	1974-75		1975-76		1976-77		1977-78
	Target	Achievement	Target	Achievement	Target	Achievement	
Upgradation of SBS into High School.	3	-	-	-	2	2	7 6
Appointment of staff Headmaster (High School)	-	-	-	-	2	-	3 3
Senior Teachers	18	25	2	1	-	-	
Graduate Trained Teacher	30	24	10	15	20	12	5 5
Physical Ed. Teacher	3	-	2	-	-	-	1 1
Lab. Assistant							1 1

Asst. Teacher Music (GTT)	4	-	21	2	-	-		
Craft Instructor	1	-	2	-	-	-	1	1
Higher Grade Clerk	10	-	5	5	-	-	3	3
Class IV	20	-	10	9	4	-	4	4
Lower Grade Clerk	-	-	-	-	2	-		
Librarian	6	-	-	-	-	-	1	1
Const. of HSS C/Bay	-	-	-	-	1	-		
Const. of Girls Hostel at Rangat	-	-	-	-	1	-		*

(\* The existing bachelor dormitory was converted in to Girls Hostel).

#### B. Financial

(Rs. in lakhs)

	<u>Out-lay</u>	<u>Expenditure</u>
1974-75	3.914	1.192
1975-76	10.000	8.009
1976-77	10.440	14.994 (anticipated)

#### C. Reasons for shortfall/excess:

Shortfall during 1974-75 is due to non-creation of all posts and non-taking up of new works.

Short fall during 75-76 to less expenditure on building and non-creation of certain posts and late filling of posts.

Excess during 76-77 is due to more expenditure on pay and allowances than anticipated and clearance of back-log grant-in-aid to Nirmala School.

#### 6. Programme for 1977-78:

7 existing Higher Secondary Schools will be upgraded to +2 stage. These schools are Boys' Higher Secondary School, Girls Higher Secondary School, Port Blair, Govt. Rabindra Bangla Vidyalaya, Port Blair, Govt. Higher Secondary School, Rangat, Govt. Higher Secondary School, Diglipur, Govt. Higher Secondary School, Car Nicobar and Govt. Higher Secondary School, Campbell Bay. Vocationalisation will be introduced under the new pattern. Workshop will be established in the schools. Teachers will be appointed for imparting training in Vocational Courses. Science equipments will be provided in the existing schools in phased programme to meet with the demand of the new pattern.

Grant-in-Aid will be continued to the Nirmala High School.

2 Posts of Head Master, High School and 2 posts of Higher Grade Clerk will be created.

#### 7. Approved outlay for 1977-78

Rs. 13.819 lakhs.

#### 8. Details of Expenditure :

##### 1. Non-recurring:

-Nil -

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No.4.

1. Name of the Scheme: University Education.

2. Need and full justification for the Scheme:

The Government College, Port Blair has been functioning since 1967 as the only institution of its type providing higher education to students of these farflung Islands. The College offers the Three Year Degree of the Punjab University in the Faculties of Arts, Science & Commerce. A one year pre-Medical course is also conducted in the College. The College has been instrumental in preparing student of this territory to fulfil the manpower requirements in various fields as also in preparing them for higher studies in Medicine, Engineering, Education, Law and other subjects.

3. Objective for the Fifth Five Year Plan.

The College has at present courses leading to the Degree level under the faculties of Arts, Science & Commerce. Science includes Biological as well as Natural Science and Pre-Medical course. The Fifth Plan envisages the strengthening of the existing faculties by the addition of new streams keeping in view the requirements of this territory by introducing new elective subjects. The library would be strengthened to meet the additional requirements and the laboratory in Home Science would also be strengthened.

4. Final Outlay approved by the Planning Commission for the Fifth Plan:

Rs. 234,000 lakhs  
(for all schemes)

5. Targets vis-a-vis achievements during the years 1974-75, 1975-76, and 1976-77 with reasons for shortfall/excess in any:

A. Physical:

	<u>Targets.</u>	<u>Achievement.</u>
1974-75	1. To open a faculty of commerce at degree level and appoint necessary staff.	Commerce Part I has been introduced with effect from August, 1976.
	2. To award scholarship to all eligible candidates.	55 students were awarded scholarships.
1975-76.	1. To make necessary provision for the teaching of home science as an elective subject like provision of staff equipment and furniture.	i) Home Science was introduced as an elective subject. ii) Lecturers for Home Science, Chemistry, Zoology and English were appointed.
	2. Award of scholarship to eligible students.	-

- |                 |  |   |
|-----------------|--|---|
|                 | 3. Completion of the Botany, & Zoology blocks, girls hostel library books and botanical garden | Construction of building were in progress.  |
|                 | 4. To arrange excursion of students in Zoology and Botany.                                     | Excursion was arranged.   |
| <u>1976-77.</u> | 1. To appoint additional staff.  | Five posts of Lecturers were created and 3 were filled in.  |
|                 | 2. Introduction of Statistics as a subject.  | -   |
|                 | 3. to make additions and alterations to existing laboratories.                                 | 1. Botany, Geography and Zoology block constructed.   |
|                 | 4. Completion of spill over works.   | 2. Library block completed.<br>3. Girls hostel completed.<br>4. Development of College campus in progress.<br>5. Lecture Theatre constructed. |
|                 | 5. To arrange excursion of Science students.   | Excursion arranged.   |
|                 | 6. to award scholarships to eligible.  | -   |

### 3. Financials:

<u>Year</u>	<u>Outlay</u>	<u>(Rs. in lakhs)</u> <u>Expenditure.</u>
1974-75	3.866	3.179
1975-76	2.700	15.144
1976-77	3.200	10.451 (anticipated)

### 6. Programs for 1977-78.

- i) To provide additional staff by filling the vacant posts.
- ii) Introduction of statistics in Arts & Science faculties.
- iii) Strengthening of library etc.
- iv) To bring out a college journal reflecting the academic and research activities of faculty members.

7. Approved outlay: Rs. 2.31 lakhs.

### 8. Details of expenditure:

#### I. Non-recurring:

#### II. Recurring:

1. Lecturers (Home Science, Chemistry, English, Bengali, Zoology, Botany, Commerce, Hindi-cum-Sanskrit) - 3 (Rs. 700-1600)

(Rs. in lakhs)

5. Targets vis-a-vis achievement during 1974-75, 1975-76 and 1976-77 with reasons for short fall/excess, if any:

	1974-75		1975-76		1976-77	
	Targets	Achievement	Targets	Achievement	Targets	Achievement
<u>Appointments of Staff:</u>						
Senior Teacher	4	-	3	3	-	-
Science Consultant.	1	-	1	1	-	-
Higher Grade Clerk.	1	-	1	1	-	-
Lower Grade Clerk.	1	-	1	1	-	-
Daftrdar	1	-	1	1	-	-
Lab. Asst.	1	-	1	1	-	-
Sw. Asst.	1	-	1	1	-	-
Classroom Operator	1	-	1	-	-	-
<u>Training of Candidates:</u>						
First year	50	50	50	104	50	52
Second year	50	50	50	50	104	104
Extension of building	-	-	-	-	-	-

B. Expenditure	Outlay	(Rs. in lakhs) Expenditure
1974-75	1,470	0.275
1975-76	1,290	1.246
1976-77	1,840	1.791 (Anticipated)

C. Reasons for shortfall/excess:

The short fall during 1974-75 is on account of non-creation of posts and non-construction of the buildings by the P.W.D.

6. Programs for the year 1977-78:

The Institute will continue training of the 52 pre-service trainees for the second year. 50 trainees will be admitted for the first year course at payment of Rs. 50/- p.m. Teachers' Guide and other material essential for the guidance of the teachers will be published. In-service training programme for the working teachers will be organised. It is also proposed to start B.Ed. (Summer) Course through the agency of Regional College of Education, Ernakulam and Port Blair to clear the backlog of untrained teachers. /About 20 teachers

7. Approved outlay for 1978 Rs. 2.690 lakhs.

8. Details of expenditure

I. Non-recurring: Nil.



II. Recurring:

(Rs. in lakhs)

Post created and filled in.

#78	1. Senior Teacher.	- 3	(550-900)	}	Rs. 0.750
	2. Higher Grade Clerk	- 1	(330-560)		
Admin	3. Lower Grade Clerk	- 1	(260-400)		
	4. Daftry.	- 1	(200-250)		
	5. Peon(Lady)	- 1	(196-232)		
	6. Sweeper	- 1	(196-232)		

Travelling Expenses. - Rs. 0.020

Stipend to Trainees. - Rs. 0.510

Payment to Regional College of Education, Ehubaneswar for conduction B.Ed.(Summer) Course at FortBlair. Rs. 1.000

Payment to NCERT for Orientation course. Rs. 0.300

Conducting Seminars and Workshops - Expenditure on stationery, Publication and Misc. Rs. 0.050

Office Expenses:-- 1. Library Books & Periodicals. }  
 2. Stationery and Publications. }  
 3. Science Equipment. }  
 4. Teaching Aids & Audio Aids. } Rs. 0.060

visual

Grand Total: Rs. 2.690 lakhs.

9. (a)

Summary of Expenditure.

(Rs. in lakhs)

Estt.	Grant.	Capital.			Total.
		Loan	Building.	Other than loan and building.	
0.750	1.940	-	-	-	2.690

\*\*

10. Foreign Exchange: Nil.

11. Remarks: Actual requirement of funds under this scheme is Rs.2.860 lakhs. However the programme for the year 1977-78 has been drawn up for Rs.2.690 lakhs only in order to restrict the expenditure to the overall outlay of Rs.53.000 lakhs approved by the Planning Commission for the sector 'Education' for the year 1977-78.

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9(b) Abstract

(Rs. in lakhs)

M.N.P.	Tribal areas	Others	Total
-	-	2.690	2.690

Sector: Education.

Scheme No.6.

1. Name of Scheme: General Programme.2. Need and full justification for the Scheme:

Under this scheme following programmes are included for the encouragement of arts and culture (provision also exists for continuation of the existing facilities extended to the school going children).

Establishment of State Library: At present there is no good centralised library in this territory to cater to the needs of the general public. The present Library at Port Blair which was known as District Library has been converted into State Library. This Library has to be expanded by procuring adequate books, magazines, periodicals and other reading materials in order to attain the standard of a State Library and also to meet the needs of persons of all walks of life. This State Library will also function as Children's Library and provide a reading room for the public.

Establishment of Zonal Libraries: To cultivate reading habits among the rural folk in the different parts of these islands including the tribal areas, it is necessary to establish zonal libraries preferably in each block with the aim to enrich the knowledge of the citizens.

Improvement of cultural activities: To provide facilities for cultural activities in this territory it is found necessary that cultural programmes like dance, music, etc. has to be encouraged. Preservation of the archives and creation of hero memorials are also found necessary. To achieve these aims it has been proposed to establish a Nritya and Sangeeta Academy and a multi-purpose museum, to provide archives for the Islands and also to create a hero memorial of Netaji Subhas Chandra Bose.

Extension of facilities to school going children:-

Free travel concession to students: The territory is economically backward. As a measure of incentive, free travel concession is granted to those students who attend schools from distant places. This concession is continued during the Fifth Plan.

Students tour to mainland: To widen the knowledge of the children and also to have first hand experience of the various educational activities conducted on the mainland, it is found necessary to organise tour of the students of these Islands to important places on the mainland once in a year.

Encouragement of Scouts and Guides, Games & Sports: The scouts and guides movements in the schools have gained momentum and almost all schools are having scout troops or guide troops. To run these troops efficiently they are to be properly organised and managed. Organisation of games and sports form part of the curriculum. It is also required for development of good physique of children in the interest of the nation.

Uniform and free uniform to poor and tribal students. To give impetus to the tribal students as well as to the economically poor students, financial relief to their parents have to be given. Hence it has been found necessary to provide to them stipends, free uniform etc.

Organisation of compensatory classes for weak students: This territory is not having any tutorial institution nor the teachers are encouraged to take private tuition. The students who are weak in certain subjects find it hard to make up. In order to bring up these weak students at par with other students, additional classes are to be conducted especially during the summer vacation for which it is necessary for the department to organise compensatory classes for the weak students by paying honorarium to the teachers who are willing to take up such work.

Development of Hindi: With a view to developing the National Language Hindi, organisations which are voluntarily undertaking activities for promotion and propagation of Hindi need to be assisted financially.

Non-formal Education: Non-formal education amongst illiterate and partially illiterate adults are to be organised and encouraged. During the Fifth Plan it is proposed to organise non-formal education in the age group of 15 to 35 years.

5. Implementation of the Fifth Five Year Plan:

The sum as indicated under Sl.No.2.

1. Final Outlay approved by the Planning Commission for the Fifth Five Year Plan. Lakhs  
Rs. 254-000 for all schemes.

2. Targets vis-a-vis achievement during 1974-75, 1975-76 and 1976-77 with reasons for shortfalls/excess, if any.

Year	Target	Achievement
1974-75	1. Expansion of State library.	There has been loss by procurement of more books, periodicals etc.
	2. Establishment of Zonal Library 3 Nos.	3 Zonal Libraries have been established one each at Kas Jacoban, Kayabunder and Diglipat.
	3. Encouragement of games and sports.	Games & Sports were organised school-wise, and district-wise. Grant-in-aid paid to State Council.

- |  |   |
|--|---|
| 4. Scouts & Guide movements.   | Scouts & Guide movement were organised in all areas zone wise. Annual camp scouts and guide movement held in South Andaman.       |
| 5. Grant-in-aid to private institution.  | Grant-in-aid to Nirmala Higher Secondary School.  |
| 6. Stipends to Middle and Secondary students.  | Stipends @ Rs.50/- p.m. paid to hostelers.  |
| 7. Organisation of camp classes for weak students.   | Compensatory Classes at various places for different subjects were organised at South Andaman, North Andaman and Middle, Nicobar. |
| 8. Erection of Hero Memorial to Netaji Subhas Chandra Bose.  | 1st instalmental payment towards cost of statue made.   |
| 9. Providing archieve for the island. To carry out the survey of archaeological wealth in these islands. | This could not be done as the propose team for survey could not visit.  |
| 1975-76. 1. Expansion of State Library.  | Same as for 1974-75.  |
| 2. To strengthen the existing library.   | This has been done by procurement of more books and periodicals.  |
| 3. Encouragement of games and sports.  | Same as for 1974-75.  |
| 4. Scouts & Guide movement.  | Same as for 1974-75.  |
| 5. Grant-in-aid to private institution.  | Grant-in-aid paid to Nirmala Higher Secondary School.   |
| 6. Stipend to Middle and Secondary students.   | Stipends @ Rs.50/- p.m. is being paid to hostelers.   |
| 7. Organisation of compensatory classes for weak students.   | Same as for 1974-75.  |
| 8. 2nd & 3rd instalments are to be paid towards cost of Statue of Netaji Subhas Chandra Bose.            | Payments made as per programme.   |

9. Providing archives for the island and carrying out survey of archaeological wealth.

Other programmes such as students tour to mainland, establishment of museum, incentive to Lady Teachers, adult education etc. deferred during 1974-75, 1975-76 and 1976-77.

- |                 |   |   |
|-----------------|---|---|
| <u>1976-77.</u> | 1. Strengthening of State Library.  | This has been done by procurement of more books, periodicals etc.   |
|                 | 2. Encouragement of Zonal Libraries.  | -do-  |
|                 | 3. Encouragement of Sports and Games.   | Games & Sports were organised. Two teams will be deputed to mainland for participation in Nehru Hockey Tournament and Subroto Football Tournament, Grant-in-aid to Sports Council will be provided.   |
|                 | 4. Scouts & Guides movements.   | 1. 20 cubs & 20 Bulbuls to take part in cubs and bulbul utsav at Delhi will be deputed.<br>2. Zonal camps were organised.<br>3. Annual camp for TPI will be organised.<br>4. Scouts & Guides team will be deputed to Sikkim to take part in National Integration. |
|                 | 5. Grant-in-aid to Higher Secondary Schools.  | Grant-in-aid to Nirmala Higher Secondary School provided under scheme No.3.   |
|                 | 6. Stipend to Middle & Secondary Schools.   | Stipend @ Rs.50/- p.m. is being given to hostellers.  |
|                 | 7. Organisation of Compensatory classes for weak students.  | Compensatory classes at various places for different subject were organised at South, North, Middle Andamans and Car Nicobar.   |
|                 | 8. Instalment of Hero Memorial Statue.  | (i) Payment of Fourth instalment to Architect.<br>(ii) Statue has been installed.   |
|                 | 9. Providing Archives, for the island. To carry out the survey of archaeological wealth in these islands. | Dr. Kularni of National Archives visited this territory in September, 1976. His report is awaited.  |

10. Supply of free Uniform to poor & tribal students.

Rules for supply of free uniforms to Poor & Tribal students have been approved by Government of India. 380 students have been covered under the scheme.

**B. Financial:**

<u>Year.</u>	<u>Outlay</u>	<u>(Rs. in lakhs)</u> <u>Expenditure.</u>
1974-75	4.706	2.456
1975-76	2.700	4.180
1976-77	2.550	3.705 (Anticipated)

**C. Reasons for shortfall/excess:**

Under this scheme excess expenditure is due to clearance of second and third instalments of payment towards cost of statue of Netaji Subhas Chandra Bose.

**6. Programme for 1977-78:**

All the programmes as indicated against S.No.2 will be implemented.

**7. Approved outlay for 1977-78:**

Rs.2.264 lakhs.

**8. Details of expenditure:-**

**I. Non-recurring:**

(Rs. in lakhs)

Erection of statue of Netaji Subhas Chandra Bose - Final payment to Architect. . 0.224 lakhs.

**II. Recurring:**

1. Strengthening of state library cost of books, newspapers, periodicals furniture etc. . 0.100
2. Expansion of zonal libraries at Diglipur, Mayabunder and Car Nicobar:-  
Cost of books, periodicals, newspapers, furniture, & payment of honorarium to part time librarians. . 0.090
3. Development of Hindi & Modern Indian Language:-  
Grant-in-aid to Hindi Sahitya Kala Parishad and other voluntary organisation. . 0.100
4. Organisation of compensatory classes for weak failed students of Class X and XI in English, Hindi, Maths and Science. . 0.100
5. Free Uniform to poor and tribal students:  
400 students will be provided free uniforms @ Rs.50/- per sets per students. . 0.200
6. Free travel concession to students:-  
Students are provided free travels concession for attending Middle and Higher Secondary Schools whose residences are beyond 5 Km from the school. . 0.600  
No. of beneficiaries : - 1200.

(Rs. in lakhs)

7. Hostel stipend to Middle and Secondary students:- No. of students 100 Rs.50/ per month for 10 months.	0.500
8. Encouragement of Nritya Sangeeth:- Printing, Drama and other literary activities:- Purchase of Musical instruments, Organisation of inter school & inter zonal competitions in Nritya and Sangeeth and other literary activities.	0.050
9. Encouragement of Sports and Games:- 1. Grant-in-aid to State Sports Council - 12,500/-) 2. Tournament. - 7,500/-)	0.200
10. Organisation of Scouts and guide movement:- 1. Participation in Camps and Zamboories.- 7,000/-) 2. Scout Day-cum-Annual Camp. - 3,000/-)	0.100
Grand Total:	2.264

9. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant.	Capital			Total
		Loan	Building	Other than loan (and building.	
-	2.264	-	-	-	2.264

10. Foreign Exchange: Nil

11. Remarks:

Actual requirement of funds under this scheme is Rs.3.514 lakhs. However the programme for the year 1977-78 has been drawn up for Rs.2.264 lakhs only in order to restrict the expenditure to the overall outlay of Rs.53.000 lakhs approved by the Planning Commission for the sector 'Education' for the year 1977-78.

Scheme No. 7. Attention.

Scheme No.7.

1. Object of the Scheme: Re-organisation & Strengthening of Directorate of Education.
2. General justification for the scheme:

There has been a great quantitative and qualitative expansion of education during the Fourth Five Year Plan. The number of Primary Schools which was 100 at the commencement of the Second Plan has gone upto 141 at the end of the Fourth Plan. The number of Middle Schools has also gone upto 25 at the end of the Fourth Plan. The number of Higher Secondary Schools has been raised to 15 whereas it was only one at the commencement of the Second Plan. In addition to opening of Primary Schools and upgradation of Primary Schools into Middle Schools and Middle Schools into Higher Secondary Schools, the department has launched now schemes such as supply of free text books, supply of free uniforms to weaker section of the society, grant of stipends to students of tribal and rural areas studying in Middle and Higher Secondary Schools, grant of free travel concession, free stationery and books to students in deserving cases, other activities for the benefit of the children and the youths of this territory. Activities of the Education Department have, therefore, increased manifold and it has not been possible to cope up with the increased work with the existing staff.

Further, during the Fifth Plan also many new programmes have been envisaged for the improvement of education. The object of providing 100% education to the age group of 6 to 11, improvement of the existing methodology of teaching, provision of co-curricular activities etc. require more supervision and guidance. It has, therefore, become necessary to reorganise and strengthen the Directorate of Education by appointment of additional officers and staff in order to cope up with the increased work of administrative and instructional nature.

3. Objectives of the Fifth Five Year Plan:

The Directorate, Supervisory Wing, Planning Cell and Statistical Cell will be strengthened adequately by appointing one Assistant Director of Education, One Education Officer for Nicobar District (Tribal areas), two Deputy Education Officers (One for North Andaman and one for South Andaman rural areas), one Senior Investigator, two statistical assistants for Nicobar District (Tribal areas) and one other for Andamans District, one Head Clerk, One Master for Government Park Dept, five Higher Grade Clerks, ten stenographers, one Librarian (senior scale) one Library attendant, twenty class room staff, one Driver, one Cleaner and five Daftries.

4. Final Outlay approved by the Planning Commission for the Fifth Plan: Rs.234.000 lakhs for all the schemes.



5. Targets vis-a-vis achievements during 1974-75, 1975-76 and 1976-77 with reasons for shortfall/excess, if any:

A. Physical:

	1974-75		1975-76		1976-77		77-78
	Target.	Achievement.	Target.	Achievement.	Target.	Achievement.	
<u>Appointment of Officers &amp; Staff.</u>							
Assistant Director of Education.	1	-	-	-	1	-	
Education Officer	1	-	1	-	-	-	
Deputy Education Officer.	2	-	2	-	-	-	
Statistical Assistant.	1	-	1	1	1	-	
Dy. Education Officer (Science)	-	-	-	-	1	1	
Vocational Guidance Officer.	1	-	-	-	-	-	
Senior Investigator.	1	-	1	-	1	-	
Head Clerk.	1	-	1	1	-	-	
Manager, Govt. Book Depot	1	-	1	1	-	-	
Higher Grade Clerk.	5	-	5	5	-	-	
Stenographer	10	-	5	-	1	1	
Librarian	1	-	-	-	-	-	
Cleaner	1	-	1	-	1	1	
Driver	2	-	1	-	-	-	
Gestetner Operator	1	-	1	-	1	1	
Peons	56	-	10	10	-	-	
Daftry	7	-	1	1	-	-	
Library Attendant.	2	-	-	-	-	-	

B. Financial:

Year	Outlay.	(Rs. in lakhs)
		Expenditure
1974-75	3.544	0.370
1975-76	1.600	0.256
1976-77	1.050	1.423 (Anticipated)

C. Reason for shortfall/excess:

In the year 1974-75, no posts were created as a measure of economy. Further, the expansion of works proposed could not be taken up and completed. Thus there was shortfall both in physical and financial terms in achieving the target.

Similarly, posts included in the annual plan 1975-76 could not be created earlier so as to incur full expenditure as per provision made in the Plan programme. This resulted in shortfall during 1975-76 also.

Excess in 1976-77 is due to provision of less outlay than required on salaries and other office expenditure.

7. Approved outlay for 1977-78:- Rs.2.166 lakhs.

8. Details of expenditure: (Rupees in lakhs)

I. Non-recurring. -nil-

II. Recurring.

a) Posts created and filled in:

1. Deputy Education Officer (Science)-1(Rs.1100-1600)	
2. Head Clerk -2(Rs.425-700)	
3. Statistical Assistant-1 (Rs.425-700)	
4. Stenographer-1 (Rs.330-560)	1.623
5. Higher Grade Clerk-5 (Rs.330-560)	
6. Gestetner Operator-1 (Rs.210-270)	
7. Daftry -1(Rs.200-250)	
8. Watchman - 1(Rs.196-232)	
9. Peon -10(Rs.196-232)	
10. Cleaner -1 (Rs.196-232)	

b) Posts to be created/filled in (provision for 7 months).

1. Assistant Director of Education-1(Rs.1200-1600)	0.203
2. Senior Investigator-1 (Rs.550-900)	
3. Travel expenses	0.070

Office Expenses:

1. Furniture	
2. Stationery, Printing & Publications.	
3. Petrol for vehicle and maintenance charges.	
4. Postage and Telegram etc.	0.270
5. Electricity	
6. Liveries of Class IV	
7. Miscellaneous (DE's Library)	

Grand Total

2.166

9.(a) Summary of expenditures

(Rupees in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
1.326	0.340	-	-	-	2.166

9.(b). Abstract.

Minimum Need Programme	Tribal areas	Others	Total
-	-	2.166	2.166

10. Foreign exchange: Nil.

11. Remarks:-

Actual requirement of funds under this scheme is Rs.3.376 lakhs. However the programme for the year 1977-78 has been drawn up for Rs.2.166 lakhs only in order to restrict the expenditure to the overall outlay of Rs.53.000 lakhs approved by the Planning Commission for the sector 'Education' for the year 1977-78.



Name of Sector:

Social Welfare.

1. Number of Scheme:

1 (One)

(Rs. in lakhs)

2. Final Outlay for the Fifth Plan:

6.100

3. Actual Expenditure for 1974-75:

-

4. Actual Expenditure for 1975-76:

0.311

5. Anticipated Expenditure for 1976-77:

1.800

6. Outlay for the year 1977-78:

0.600

7. Scheme wise break-up:

Establishment of a Home for Women  
in distress and Strengthening of  
Directorate of Social Welfare.

0.600

8(a) Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan & bldg.	Total
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0.600

0.600

8(b) Abstract:

(Rs. in lakhs)

M.H.P.	Tribal Area	Others	Total
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0.600

0.600

SOCIAL WELFARE.:: ANDAMAN AND NICOBAR ISLANDS.Sector : Social Welfare.Scheme No.1.

1. Name of the scheme : Establishment of a Home for women in distress and strengthening of Directorate of Social Welfare.

2. Need and full justification for the scheme.

There are several women in these islands who have got none to support them. At present there is no Government or voluntary institution in this territory to take care of such women. Unless these women are taken proper care of, they are likely to go astray and fall into evil ways and thus create social problems in the territory. It is, therefore, proposed to set up a home for women in distress in order to provide protection and shelter to them.

3. Objectives for the Fifth Plan.

The scheme envisages establishment of a home for women in distress.

4. Outlay approved by the Planning Commission for the Fifth Five Year Plan.

Rs. 6.100 lakhs.

5. Targets vis-a-vis/achievements during the year 1974-75, 1975-76 and 1976-77 with reasons for shortfall/excess, if any.

A. Physical.

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1974-75		
1975-76	To construct a home.	Construction work undertaken by the P.W.D.
1976-77	-do-	Building has been completed.

B. Financial.

<u>Year</u>	<u>Outlay</u>	(Rs. in lakhs). <u>Expenditure.</u>
1974-75	-	-
1975-76	0.500	0.311
1976-77	1.740	1.300

C. Reasons for shortfall/excess. Nil.

6. Programme for Annual Plan 1977-78.

15 women in distress will be admitted to the home and appropriate work like raising of poultry farm, mat making etc. will be introduced.

7. Approved outlay for 1977-78. Rs. 0.600 lakh.

8. Details of expenditure.

Rs. in lakhs).

I. Non-recurring.

Nil.

II. Recurring.

1. Maintenance charges of 15 women @ Rs.180/-p.m. per head.	0.00
2. Contingencies like water, electricity etc.	0.100
3. Bed & \Boddings @ Rs.75/- per head.	0.010
4. Salary of care organiser @ Rs.600/-p.m.	0.070 ✓
5. Salary of Clerk @ Rs.450/-p.m.	0.050
6. Salary of Cook @ Rs.200/- p.m.	0.020
7. Salary of Chowkidar-cum-Poon @Rs.200/-pm	0.020
8. Salary of part-time sweeper @Rs.100/-p.m.	0.010
	0.600
Total Recurring	0.600
Grand Total	0.600

9(a). Summary of expenditure.

(Rs. in lakhs).

Estt.	Grant	Capital		Total.
		Loan	Bldg. Other than loan & Bldg.	
0.600	-	-	-	0.600

9(b). Abstract.

M.N2P	Tribal Areas	Others	Total
-	-	0.600	0.600

10. Foreign Exchange : Nil.

11. Remarks : Nil.





NAME OF SECTOR : NUTRITION. DIAMAN & NICOBAR ISLANDS.

1. Number of schemes.	1 (One).
	(Rs. in lakhs).
2. Final Outlay for the Fifth Plan.	13.000
3. Actual Expenditure for 1974-75	2.350
4. Actual Expenditure for 1975-76	2.849
5. Actual Expenditure for 1976-77.	2.420
6. <u>Approved Outlay for 1977-78.</u>	2.420
7. <u>Scheme-wise break-up.</u>	
<u>Scheme No.1.</u>	
Supplementary feeding Scheme.	2.420.

8(a). Summary of Expenditure. (Rs. in lakhs)

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<u>Capital</u>					
Estt.	Grant	Loan	Buildg.	Other than Loan & Bldg.	Total.
-	2.420	-	-	-	2.420

8(b). Abstract.

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M.N.P.	Tribal Areas	Others	Total
*2.420	1.000	-	2.420

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\* Includes Rs.1.000 lakh shown under Col.2.

Topic: Nutrition.

Scheme No.1.

1. Name of the Scheme. Supplemental Feeding Scheme.
2. Need and full justification for the scheme.

It is found necessary to provide nutritious food to the children of age group 0-6 years, lactating and pregnant women belonging to the weaker sections of the society and tribal areas. Midday meals are also to be provided to the school going children of middle and primary stage.

3. Objectives for the Fifth Five Year Plan.

1. To provide nutritious food to lactating mothers and pregnant women and children of age group 0-6 years.
  2. To provide midday meals for school going children of primary and middle stage.
4. Outlay approved by the Planning Commission for the Fifth Five Year Plan.

Rs. 13.000 lakhs.

5. Targets vis-a-vis/achievements during 1974-75, 1975-76 and 1976-77.

A. Physical.

<u>Year</u>	<u>Target</u>	<u>Achievement.</u>
1974-75	Nutritious food to 1000 lactating/pregnant women and 2000 children of age group 0-6 years and students of primary and middle stage under midday meals programme.	Nutritious food supplied to 27 mothers and 1515 children of age group 0-6 yrs. and children at primary and middle stages (3400 <i>Welder</i> )
1975-76	Nutritious food to 1000 pregnant women lactating mothers and 2000 children of age group 0-6 yrs. and 2500 students of primary and middle stages.	Nutritious food to 1000 lactating mothers/pregnant women and 2000 children of age group 0-6 yrs. under SNP and midday meals to 2500 children at primary and middle stages have been supplied.
1976-77	To provide nutritious food to 430 pregnant women/lactating mothers and 2000 children of age group 0-6 yrs. and 1295 children of primary and middle stages.	Nutritious food to 480 pregnant/lactating women and 2000 children of age group 0-6 yrs. and 1295 children of primary and middle stages is being supplied.

B. Financial.

= 476 =

(in lakhs).

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1974-75	2.850	2.350
1975-76	2.850	3.849
1976-77	2.420	2.420

6. Programmes for Annual Plan 1977-78.

To provide nutritious food to 480 lactating mothers/pregnant women and 2000 children of age group 0-6 yrs. under the Special Nutrition Programme for 300 days and mid-day meals to 1295 children at Primary and Middle stages for 220 days.

7. Approved Outlay for 1977-78. Rs. 2.420 lakhs.

8. Details of Expenditure. (Rs. in lakhs).

I. <u>Non-recurring.</u>	Nil
II. <u>Recurring.</u>	
(a). Cost of food @ 30½ p. for 480 lactating/pregnant women for 300 days.	0.440
(b) Cost of food @ 23½ p. for 2000 children of age group 0-6 yrs. for 300 days.	1.410
(c) Cost of snacks @ 20 p. for 1295 children of primary and middle stages for 220 days.	0.570
Grand Total	<u>2.420</u>

9(a). Summary of Expenditure.

(Rs. in lakhs).

Estt.	Grant	Loan	Capital		Total.
			Building	Other than Loan & Bldg.	
-	2.420	-	-	-	2.420

9(b). Abstract.

M.H.P.	Tribal Areas	Others	Total
* 2.420	1.000	-	2.420

\* Includes to Rs.1.000 lakh shown under Col.2.

10. Foreign Exchange : Nil.

11. Remarks : Nil.

