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UNION TERRITORY  
OF  
DAMAN AND DIU

**DRAFT EIGHTH FIVE YEAR PLAN  
1992-97 AND ANNUAL PLAN  
1992 — 93**

**PART-II : PLAN PROPOSALS IN DETAIL**

NIEPA DC



D06686

PREPARED BY

DEPARTMENT OF PLANNING & STATISTICS  
ADMINISTRATION OF DAMAN & DIU  
DAMAN.

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Systems Unit,  
Department of Educational  
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C R O P    H U S B A N D R Y  
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## C R O P   H U S B A N D R Y   (C H)

(Code No. 1 01 2401 00)

Agriculture is the primary economic activity of the people of Daman and Diu. About one third of the main worker's population is engaged in main agricultural activity. The area available for cultivation is too small i.e 2900 hectares which accounts for 25 % of geographical area. Out of this 2,600 hectare is in Daman and rest is in Diu. The area under food grain crops in Daman distt. is about 2400 ha which is about 33% of its geographical area. 90% of this area is rainfed for which farmers have to be at the mercy of irregular and scanty rains.

Presently, there is very little scope for increasing double cropping in cent percent of the available cultivable area. Efforts have been made to increase agriculture production by creating irrigation potential through minor irrigation schemes both by way of government projects as well as providing subsidy and loan to the farmers for construction of irrigation wells through which total potential of 1068 ha ( 781 ha in daman and 287 ha in Diu) has been created which is largely covered by small and marginal farmers who have total 652 wells out of total 857 wells. However only about 550 ha of area is available for utilisation out of the total irrigation potential. This area itself is in different patches and is not much useful for increasing the foodgrain production like paddy. small area under wheat is cultivated in rabi season. Besides vegetables are also raised in this area during Summer season and rabi season.

Obviously, at present there is no much scope for increasing the foodgrain production until the water from Daman Darga Reservoir Project becomes available from which almost

entire area in Daman distt. will get irrigation. However, scope for increasing foodgrain production still exists which can be achieved by introducing improved varieties of crops, distributing adequate quantity of chemical fertilisers and of manures, providing more extension services to the farmers, increasing the cultivation of horticulture and vegetable, popularising mechanisation of agriculture. Thus the strategy approach calls for continuation of all the existing schemes during Eighth Five Year Plan with more extension staff and demonstration farms for training of the farmers such that the manpower in the rural area have adequate work throughout the year. It is also very essential to have a training centre in Daman distt. which covers largest proportion of the agricultural area of the Union Territory. For timely distribution of seeds and fertilisers, it is necessary to have godowns for procurement and such stock.

Therefore, the following schemes are being proposed to be implemented in this UT with ultimate aim of achieving a target of annual foodgrains production of about 8,000 tonnes by 1992-

#### SCHEMES

1. Direction & Administration
2. Multiplication and distribution of seeds
3. Setting up of Agriculture Farm for production of seeds and horticulture development.
4. Manures and fertilisers
5. Plant Protection Schemes.
6. Extension and farmers training
7. Agriculture Statistics
8. Agricultural Engineering
9. Horticulture Development schemes
10. Pilot Project on multiple cropping
11. Supply of agriculture inputs to the Scheduled Caste families.
12. Assistance to Small and Marginal Farmers

#### Soil Conservation:

1. Individual beneficiary oriented Soil Conservation scheme



Cod. No.1 01 2401 00 001

New Scheme (from 1990-91)

1. NAME OF THE SCHEME : Direction & administration.
2. WHETHER RELATES TO RMPN/TSP/SCP/TEP : No.
3. OBJECTIVE OF THE SCHEME :

With the commissioning of Daman Gana Project, the water will be made available to Daman District and additional area of about 3,500 Hacts. will be irrigated by thi project. This will increase the work load on the department considerably .Hence it is necessary to strengthen and reorganise the Directorate of Agriculture at Moti-Daman.

There is no provision for office building to accomodate the additional staff to be created and also for the preent one. There are also no staff quarters. Therefore it is lso proposed to construct double story building in an area of 250 ha. provision for workshop for mechanical unit. Land is available for this purpose.

It is also proposed to purchase a Maruti Gypsey 1000 CC or the department since the Dy. Director of Agriculture is not avng any Jeep. The Jeep model 640 which is in existence at reent is a replacement of old Jeep of the Z.A.O.

DETAILS OF STAFFS :

1. New Posts to be created :

Sr. No.	Designation of post	Pay Scale	No. of Posts
1	2	3	4
1.	Director	3000-4500	1
2.	Accountant	1400-2300	1
3.	Head Clerk	1400-2300	1
4.	U. D. C.	1200-2040	1
5.	Junior Stenographer	1200-2040	1
6.	L. D. C.	950-1500	2
7.	Watchman	750-940	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

4th Five Year Plan		Daman	Diu	Total
1992-97, proposed outlay :		14.24	--	14.24
Annual Plan				
1990-91	Actual Expr.	0.00	-	0.00
1991-92	agreed outlay	12.20	-	12.20
	anticipated exp.	12.20	-	12.20
1992-93	proposed outlay	3.02	-	3.02

6. DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	8th Plan 1992-97	1991-92	1992-93
(a) Recurring :			
Salary	13.24	1.70	2.00
Wages	-	-	-
Travel Expenses	-	-	-
Office Expenses	-	-	-
(b) Non-Recurring :			
Land & Building for office & staff qtrs.	1.00	10.50	1.00
Total :	14.24	12.20	3.00

7. BUDGET:

Major Head	1990-91 Actual	1991-92 R.E	1992-93 B.E
2401 B.1(2) (Rev)	-	0.50	2.00
4401 BB.1 (Cap)	-	10.50	1.00

AAS/CH

Scheme No. 2

(Continuing)

Code No. 1 01 2401 00 103

1. NAME OF THE SCHEME : Multiplication and Distribution of see
2. WHETHER RELATES TO RMNP/TSP/SCP/TTP : No.
3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme to increase the production by bringing more area under cultivation of high yielding varieties by replacing traditional low yielding varieties of crops. Under this program certified seed of high yielding varieties of paddy and other crops will be procured, produced, multiplied and distributed to the farmers by way of extensive high yielding variety programme. The adoptive research trials of newly released high yielding varieties to test their adaptability to the local climatic conditions of the region will be made during the Eighth Plan period. It is proposed to procure one plant protection to attend plant protection works. It is also proposed to construct seed and soil testing laboratory at Kachigam Farm in D. distt. The scheme also need creation of necessary staff as under:

4. DETAILS OF STAFF :

(a) Continuing posts : Nil

b) New post to be created :

Sr.o.	Designation of Post	Pay Scale	No. of Posts
1	Field Worker	750-940	20
2	Extension Officer	1400-2300	2
3	Watchman	750-940	1
4	Driver.	950-1400	1
Total :			24

5. OUTLAY AND EXPENDITURE :- (Rs. in lakhs)

th Five Years Plan	1992-97 (proposed outlay)	31.00
Annual Plan		
1990-91	Actual Expr.	4.00
1991-92	(agreed outlay)	4.00
	(anticipated exp.)	4.00
1992-93	(proposed outlay)	9.10

6. PHYSICAL TARGET/ACHIEVEMENT :

YEA	CROP	SEED PRODUCTION (Tonnes)	SEED DISTRIBUTION (Tonnes)
199-91 (Actual)	Rice	65.00	70.00
	Wheat	3.00	3.00
	Bajra	5.00	5.00
	Jowar	0.50	0.50
	Pulses	8.00	8.00
	Total	81.50	86.50
199-92	Rice	77.00	77.00
	Wheat	4.00	4.00
	Bajra	5.00	5.00
	Jowar	1.00	1.00
	Pulses	11.00	11.00
	Total :	99.00	99.00
199-93	Rice	71.50	77.00
	Wheat	3.30	3.30
	Bajra	5.50	5.50
	Jowar	0.55	0.55
	Pulses	8.80	8.80
	Total :	89.65	95.15

Year	Crop	Seed Production	Seed Distribution
1986-87	Rice	78.65	84.700 0
	Wheat	3.63	3.633 3
	Bajra	6.05	6.055 5
	Jowar	0.60	0.600 0
	Pulses	9.68	9.688 3
	Total :	98.61	104.665 3

7. DETAILS OF EXPENDITURE : (Rs. in lakhs)

(a) Recurring :	8th Plan	Annual Plan	Annual
	1992-97	1991-92	1999-92-93
1. Salaries	11.00	0.10	1.10
2. Wages	-	-	-
3. Travelling Expenses	-	-	-
4. Office Expenses	-	-	-
5. Other Charges (Materials & Supp.)	16.00	3.90	4.00
6. Building for soil & seed testing laboratory	4.00	-	4.00
Total :	31.00	4.00	9.10

BUDGET HEAD :-	1990-91 Actual	1991-92 R.E.	1992-93 B.E.E.
2401 B.1(2)	4.00	4.00	5.110
2401	--	--	4.000

Scheme no. 3

New Scheme (from 1990-91)

NAME OF THE SCHEME: Modernisation of Existing Farm at Moti Daman.

WHETHER RELATES TO RMNP/TSP/SCF/TPP: TPP

BACKGROUND AND OBJECTIVES:

In the Union Territory of Daman & Diu there are only two farms in Daman Dist. one for Horticulture at Moti Daman and other for development of field crop etc. at Kachigham. The farm for a area of 10.05 hectare and food crops like Mango, Chikhu and Coconut are grown and Paddy in Kharif Season during Monsoon only.

The Diu Dist. is completely cut of from Daman being situated at a distance of 792 Km. away in a small land near saurashtra. There is no such a farm to which Extension services to the farmers could be provided for development of Horticulture and field crops. Providing such facilities from Daman Dist. becomes a very costly affair. During Annual Plan 1990-91 and 1991-92 it was proposed to set up such farm at Diu but the working Group suggested to drop the idea of setting up this farm in Diu as it would not have been economicallt viable. On the other hand it was suggested to modernise the existing Horticulture Farm at Moti Daman.

During the year 1991-92 an area of approximately 2.25 Ha. has been acquired for the development of horticulture and vegetables and spices crops at Horticulture Farm at Moti Daman. The farm at Kachigam is proposed to be developed as Training Centre so that group of farmers can be brought at this farm and given practical training cum demonstration in the modern techniques of farming etc. for this purpose additional post of Extension staff and regular field workers will also be required. It is proposed to construct one store, one office building and 6 'C' Type Quarters for staff of farms, and Farmers Training Centre building and other basic amenities. The total estimated cost for these works will be around Rs. 46.00 lakhs.

Land has already been acquired during the preceding years of annual plans.

4. DETAILS OF STAFF:

a) New posts during the Eighth Plan.

Sr. No.	Designation	Pay Scale	No. of posts	
				Total
i)	Asstt. Agricultural officer - Gr. II	1400-2300	2	
ii)	Agriculture Assistant	975-1540	2	
iii)	Field Assitant	950-1400	2	
iv)	Field workers	750-940	20	
Total			26	

5. OULAY AND EXPENDITURE:

(Rs. lakhs)

8th F.Y.P 1992-97	proposed	50.60
Annual plan		
1990-91	Actual	54.24
1991-92	Approved	12.00
	Anticipated Exp	26.00
1992-93	Proposed	12.00

6. PHYSICAL TARGTES AND ACHIEVEMENTS:

		No. of plantation	
		Mango	chik
8th F.Y. P 1992-97	Target	1000	1000
Annual Plan 1991-92	Anticipated	200	200
1992-93	Target	200	200

7. DETAILS OF EXPENDITURE

(Rs. lakhs)

		1992-97	1991-92	19992-9
a) Recurring:				
	Salary	12.60	---	---
	wages	---	---	---
	O.E	3.00	---	---
b) Non-recurring				
	Planting material etc.	10.00	2.00	2.00
	buildings	25.00	24.00	110.00
Total		50.60	26.00	112.00

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2401 B.1(3) (rev)	1.60	2.00	2.00
4401 BB.1 (cap)	52.64	24.00	10.00

(Continuing)

Code No : 101 2401 00 105

1. NAME OF THE SCHEMES : Manures and Fertilisers.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : 20 Points Programme.

3. BACKGROUND AND OBJECTIVE :-

To mobilise the production and use of organic manures for improvement of soil fertility texture and structure and to reduce excessive use of chemical fertiliser following adoptive trials are done under it.

3.1 RURAL COMPOST DEMONSTRATIONS :

To educate the farmer through demonstrations in rural area, with the co-operation of panchayats to make better use of all available rural waste and farm residue, as a good organic manure.

3.2 DISTRIBUTION OF GREEN MANURING SEEDS :

To popularise the practice of green manure in paddy and horticultural crops. The demonstrations will be conducted on farmers fields by supplying seeds of green manure crops like sunhump.

3.3 SUPPLY OF BACTERIAL CULTURE :

To induce the cultivators to use the bio fertilisers for getting better yields. Bacteria culture for paddy and pulse crops will be supplied to the cultivators free of cost.

4. OUTLAY AND EXPENDITURE :- (Rs. in lakhs)

8th F.Y.P	1992-97	Proposed	4.84
Annual Plan			
	1990-91	Actual expr.	0.90
	1991-92	Agreed outlay	0.40
		Anticipated exp.	0.40
	1992-93	Proposed	0.80

5. DETAILS OF EXPENDITURE :- (Rs. in lakhs)

	1992-97	1991-92	1992-93
1. Recurring			
(a) Salaries	Nil		
(b) Wages	Nil		



CH  
Scheme No. 4 contd

2 Non-Recurring Expenses :			
Grant/Subsidy	4.84	0.40	0.80
Material & Supplies	Nil.....		
Total	4.84	0.40	0.80

6 PHYSICAL TARGETS:

	Units	1992-97	1992-93
a Rural Compost Demonstration	Nos.	1100	110
b Distribution of Green Manures Seeds	Hac.	220	22
c Supply Bacterial Culture	Nos.	3850	550
d Rural Compost Production	Tonnes	11000	1100

7 BUDGET HEAD :-		1990-91	1991-92	1992-93
		Actual	R.E.	B.E.
(Rev.)	2401 B.1(4)	0.90	0.40	0.80

(Continuing)

Code No. 1 01 2401 00 107

1. NAME OF THE SCHEME : Plant Protection Scheme.

2. WHETHER RELATES TO RMNS/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVE :

Most of the cultivated crop get infected by various pests which reduce the crop yield to a great extent. The main infected crops in this Territory are Rice, Pulses, Mangoes, Coconuts etc. Therefore plant Protection Programme like supplying of Pesticides at subsidised rate becomes main parts of this scheme.

It is proposed to supply Plant Protection Equipment to the small and Marginal farmers at the subsidised cost. It is proposed to lay out 30 demonstration in each of plan year (92-97) to educate the farmers about the optimum use of pesticides. For this purpose a Plant Protection Cell is also proposed to be created.

4. PATTERN OF ASSISTANCE :

The existing approved pattern of assistance is 25% subsidy on pesticides and 50% on Plant Protection Equipments.

5. POSTS TO BE CREATED:

Sr.No.	Designation	Pay Scale	No. of posts
1.	Plant Protection Officer	2000-3500	1
2.	Agricultural Assistant	975-1540	2
3.	Field Assistant	950-1400	2
4.	Peon	750-940	1
5.	Driver	950-1400	1
Total			7

6. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	14.00
Annual Plan		
1990-91 Actual expr.	0.50	
1991-92 Agreed	0.30	
Anticipated exp.	0.30	
1992-93 Proposed	2.80	

PHYSICAL TARGET : (in numbers)

r.No.	Item	Unit	1990-91	1991-92	1992-93	1992-97
1.	Control of Post/diseases of Rice Paddy	Hact.	500	500	550	2750
2.	Pulses	"	500	500	550	2750
3.	Fruit trees	"	500	300	330	1650
4.	Rodent control	"	500	200	220	1100
Total :-			1500	1500	1650	8250

DETAILS OF EXPENDITURE :- (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	11.00	0.30	2.20
b) Non-Recurring	3.00	-	0.60
	14.00	0.30	2.80

BUDGET HEAD :-

Major Head	1990-91 Actual	1991-92 R.E.	1992-93 B.E.
2401 B.1(5)	0.50	0.30	2.80

AAS/CH

Scheme No.6

(Continuing)

Code No: 1 01 2401 00 109

NAME OF THE SCHEME : Extension and farmers training.

WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to educate the farmers by organising camp to provide technical knowledge in crop production technology. Under this scheme, it is proposed to set up a farmers training centre at Government farm, Kachigam as the farmers of Daman & Diu District will be brought and given training for one week to fifteen days duration. It is proposed to construct a building with the facilities of office training, lecture Hall, Exhibition Hall and hostel for farmers during the first year of plan period. During the second year it is proposed to purchase a Mini Bus with 20 seats capacity for the transport of farmers. In order to accord better training, some training material like slide Projector, V.C.R., and V. is also proposed to be purchased. During the course of training farmers will be taken for a study tour at different

places of Agriculture Importance.

PATTERN OF ASSISTANCE: TA/DA to farmers Attending Camp is Rs.. 20/- per day.

4. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

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8th Five Year Plan 1992-97	Proposed	: 21.10
Annual plan		
1990-91	Actual expr.	: 0.30
1991-92	Agreed outlay	: 0.90
	Anticipated Exp	: 0.90
1992-93	Proposed outlay	: 16.00

5 PHYSICAL TARGETS/ACHIEVEMENTS:

		Number of farmers to be	
		-----	-----
		trained	taken on tour
		-----	-----
8th Five Year Plan (1992-97) Target	:	2750	550
Annual Plan 1991-92 Anticipated Ach.:		500	100
1992-93 Target	:	550	110

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

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	8th plan	Annual plan	
	1992-97	1991-92	1992-93
		-----	-----
(a) Recurring	Nil.....		
(b) Non- Recurring:			
( other Expenditure )	21.10	0.90	16.00
on VCR, vehicles ,bldg.etc.			

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7. BUDGET:

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Major head	1990-91	1991-92	1992-93
	(Actuals)	(R.E)	(BE)
2401 B.1(6)	0.30	0.90	1.00
4401 BB.1	---	---	15.00

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Code No. 1 01 2401 00 111

AAS/CH

Scheme No. 7

1. NAME OF THE SCHEME : Agricultural Statistics

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The scheme aims at strengthening the existing agricultural Statistics machinery for evaluation of results of various scheme implemented by the Department and introduction of primary reporting system in the union Territory. The scheme is already approved by the Planning Commission during the Seventh plan but remained unimplemented for want of approval of the ministry for the various posts proposed under the scheme. The scheme has also been approved for the Annual plan 1990-91. Under this scheme a post of Statistical Assistant and three post of Statistical Investigators are proposed to be created during the year 1992-93.

After introducing the Primary Reporting System in the promulgated villages special survey for estimation of yield of crops like paddy, wheat, pulses, coconut etc will be conducted by the department. Besides, crop cutting surveys in irrigated crops will also be conducted when the water of Daman Ganga Irrigation Project will be available to Daman district. After implementation of this scheme forecasts of crops will also be regularly furnished to the Ministry of Agriculture.

4. DETAILS OF STAFF:

New posts to be created:

Sr. no.	Designation	Pay Scale	No. of posts
1.	Research Assistant	1640-2900	1
2.	Statistical Assistant	1400-2300	1
2.	Investigators	1200-2040	1
Total			3

5. Outlay and Expenditure:

Rs. lakhs

8th Plan (1992-97	Proposed	6.35
Annual plan		
1990-91	Actual expr.	0.30
1991-92	Agreed	1.40
	Anticipated exp.	1.40
1992-93	Proposed	0.93

CH  
Scheme No. 7..contd.

6. DETAILS OF EXPENDITURE:

(Rs. lakhs)

	1992-97	1991-92	1992-93
<b>Recurring:</b>			
Salary	4.95	--	0.33
O.E	1.40	1.40	0.60
<b>Non-recurring</b>	-----Nil-----		
<b>Total</b>	<b>6.35</b>	<b>1.40</b>	<b>0.93</b>

7. BUDGET:

M.H	(Actual) 1990-91	P.L 1991-92	B.E 1992-93
2401/B.1(10)	0.30	1.40	0.93

Code No. 1 01 2401-00-113

AAS/CH

Scheme No 8 ( continuing)

1. NAME OF THE SCHEME: Agricultural Engineering

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No

3. BACKGROUND AND OBJECTIVES:

The main objective of this scheme is to popularise the use of agriculture machinery and implements like tractor, power tiller, diesel engines, etc; by the farmers and provide these machinery to them for different types of operation on hire at reasonable rates.

Now there are seven tractors and a bull-dozer, two power tillers and ten water pump and other agricultural machineries which are being hired to meet the requirement of local farmers. The demand for these machineries will further increase owing to increase in irrigated area which is expected to become available after the commissioning of Daman ganga irrigation project. Therefore it is proposed to purchase one heavy duty truck for transportation of buldozer and two new tractors in order to replace the old ones. During 8th plan period a target of 35000 hrs work has been envisaged which will fetch a revenue receipt of rs. 116.50 lakhs

In order to cope up with the work load, following additional staff is also proposed. In addition to this some expenditure towards construction of garages, workshop etc. will also be involved during the Plan period.

DETAILS OF STAFF:

New posts to be created:

Sr..No	Designation of post	Pay Scale	No. of posts
	Senior Mechanic	1200-1800	1
	Jeep Driver	950-1400	1
	Tractor Driver	950-1500	4
	Buldozer Driver	950-1500	1
	Tractor Assistant	800-1100	4
	Peon	750-940	1
	Watchman	750-940	1
	Junior Mechanic	950-1400	1
	Bull Dozer Asstt	800-1150	1
Total post			15

OUTLAY AND EXPENDITURE:

(Rs. lakhs)

th FF.Y.P Plan	Annual Plan	Year	Type	Amount
		1992-97	Proposed	30.50
		1990-91	Actual	1.80
		1991-92	Agreed	12.00
			Anticipated Exp.	12.00
		1992-93	Proposed	6.00

6. PHYSICAL TARGETS/ACHIEVEMENTS:

Sr. No.	Item	1992-97	1991-92	1992-93
i)	Number of hours fixed for coverage under tractor	27500	5000	5500
ii)	Number of hours fixed for coverage under power tiller	5500	1000	1100
iii)	Number of hours fixed for coverage under bulldozer	5500	1000	1100

7. Details of expenditure: (Rs. lakhs)

a) Recurring:				
i) Salary		7.30	4.00	2.00
ii) Wages		-	-	-
iii) T.E.		-	-	-
b) Non recurring:				
i) Maintenance of machinery		12.20	8.00	3.00
ii) building		6.00	6.00	1.00
<b>Total</b>		<b>30.50</b>	<b>12.00</b>	<b>5.00</b>

8. BUDGET

M.H	1990-91 (Actual)	1991-92 (R.E)	1992-93 (B.E)
2401 b.1(9)	4.80	6.00	5.00
4401	-	6.00	1.00

Code No. 1 01 2401 00 119

AAS/CH

Scheme No. 9

(Continuing)

1. NAME OF SCHEME: Horticulture development scheme.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP
3. BACKGROUND AND OBJECTIVES:

The main objective of this scheme is motivate the cultivator to practice new technology horticultural crops so as to increase the per unit production. also aims at supplying quality horticultural plant by making grafts from the progeny orchard maintained at the Govt. farm. Mangoes and chikoos and supply the same to the farmers at profit no loss basis. The scheme includes following programmes demonstration:



CH  
Scheme No. 9 contd..

- 3.1. Use of fertilisers and pesticides in coconut garden having 35 bearing trees by supplying inputs free of cost to the extent of Rs. 500 per demonstration for three continuous years.
- 3.2. Establishment of Banana demonstrationn plot on cultivator field by supplying inputs like fertilizers, pesticides and free suckers costing upto Rs. 500/ per plot of 2,000 Sq. mts. area.
- 3.3 Laying out demonstration on use of plant harmones especially for fruits and vegetables by supplying plant harmones free of cost for an area of 2000 sq. mts.

It is proposed to conduct 50 demonstration for each scheme mentioned above covering both the district of Daman & Diu.

Pattern of Assistance:

- a). Inputs worth RS. 500/- per demonstration will be supplied free of cost for coconut garden.
- b) Fertilizer and pesticides worth Rs. 500/- per plot will be supplied free of cost for banana.

4. DETAILS OF STAFF:

- a) Continuing posts: Nil
- b) New posts to be created.:

Sr. No.	Designation of post	Pay Scale	No of posts
1	Mali	750-940	2

5. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

8th Five Year Plan (1992-97)	Proposed:	5.55
Annual Plan		
	1990-91 Actual expr	1.00
	1991-92 Agreed	1.00
	Anticipated Exp.	1.05
	1992-93 Proposed	1.05

6. PHYSICAL TARGETS AND ACHIEVMENTS:

Sr. No	Item	1992-97	1991-92	1992-93
i))	Preparing and distribution of mango grafts	5500	1000	1100

CH

Scheme No 9...contd.

<u>Sr.No</u>	<u>Item</u>	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
ii)	Raising and procurement of other fruit crops (viz. chikoos, papaya, lime, banana, jambu etc.)	5500	1000	1100
iii)	Vegetables seed in kgs.	550	100	110
iv)	Conducting of coconut demonstration	55	10	11
v)	Demonstration on use of plant hormones in fruits and vegetables	10	10	2
vi)	Conducting of banana demonstrations	55	10	11
vii)	Distribution of coconut seedlings	27500	5000	51500

7. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
Salary	1.75	0.30	0.25
Wages	-	-	-
b) Non-recurring:			
Material & supply	3.80	0.70	0.75
Total	5.55	1.00	1.05

8. BUDGET:

<u>Major Head</u>	<u>1990-91</u> <u>(Actual)</u>	<u>1991-92</u> <u>(RE)</u>	<u>1992-93</u> <u>(B. E)</u>
2401 B.1(8)	1.00	1.00	1.05

Scheme No. 10

(Continuing)

Code No. 1 01 2401 00 800

1. NAME OF THE SCHEME : Pilot Project on Multiple Cropping.

2. WHETHER RELATES TO RMNP/TSP/STP/TPP : No.

3. OBJECTIVE OF THE SCHEME :

The main objective of the scheme is to promote adoption of multiple cropping scheme in place of Single Cropping system which is being followed in this Union Territory at present. In view of Commission of Damanganga Project Scope of Multiple Cropping system will be more. Hence it is proposed to take adoptive trials so as to evaluate a new cropping system for different varieties of food and fodder crops.

This scheme also aims at maintaining soil fertility, minimum tillage practice, improvement of soil texture and structure through balanced use of fertilizers. It is proposed to purchase one Motor Cycle to visit demonstration plots in the villages.

4. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Years Plan 1992-97 (proposed outlay)	6.10
Annual Plan:	
1990-91 Actual expr.	0.20
1991-92 Agreed outlay	0.30
1992-93 proposed outlay	1.00

5. PHYSICAL TARGET :- (in number)

	1991-92	1992-93	1992-97
a). Adoptive research trials.	60	55	385
b). Extension Demonstration.	5	6	45
c). Raising of seasonal crops	5	6	45

6. DETAILS OF EXPENDITURE :-

	1992-97	1991-92	1992-93
(a) Recurring	6.10	0.30	1.00
(b) Non-Recurring			
Materials & Supplies			
Motor cycle etc.			

7. BUDGET :-

Major Head	1990-91 Actual	1991-92 R.E.	1992-93 B.E.
2401 B.1	0.20	0.30	1.00

Code no. 1 01 2401 800

AAS/CH

Scheme No. 11

Continuing Scheme

1. NAME OF THE SCHEME: Supply of agricultural inputs to the Scheduled Castes families.

2. WHETHER RELATES TO RMNP/TPP/SCP/TSP: TPP

3. BACKGROUND AND OBJECTIVES:

The objective of the scheme is to implement various Agricultural Programme specially for Scheduled castes families in order to increase their per capita income so that they can cross poverty line. It is proposed to provide 50% subsidy on purchase of Agricultural inputs like seeds, Fertilizer, and Pesticides, Agricultural implements and tools, work animals & Horticulture plants like Mangoes Chickoos & Coconuts. An amount of Rs. 50/- will also be provided for digging of compost pits.

4. OUTLAY AND EXPENDITURE : ( Rs. lakhs )

8th Five Year Plan 1992-97	Proposed	:	2.75
Annual Plan			
	1990-91	Actual expt	: 0.32
	1991-92	Approved outlay	: 0.50
		Anticipated expt	: 0.50
	1992-93	Proposed	: 0.55

5. PHYSICAL TARGETS AND ACHIEVEMENTS:

No. of families

Sr. No.	Item	No. of families			
		8th Plan 1992-97 (Targets)	Annual Plan 1990-91 (ach)	1991-92 (anticip)	1992-93 (Target)
1.	Agricultural inputs	110	20	20	22
2.	Agril. implements/tools	55	10	10	11
3.	Work animals	25	5	5	5
4.	Horticulture	55	10	10	11
5.	Compost pits	110	20	20	22
Total		345	45	45	71

6. Details of Expenditure: ( Rs. lakhs)

	1992-97	1991-92	1992-93
a) Recurring:	-	-	-
b) Non recurring Subsidy :	2.75	0.50	0.55

7. Budget:

<u>M.H</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2401 B.1(10)	0.32	0.50	0.55

Code No. 1 01 2401 000 115

AAS/CH

Scheme No. 12

Continuing

1 NAME OF THE SCHEME: Assistance to Small and Marginal farmers

2. WHETHER RELATES TO) RMNP/TPP/TSP/SCP: TPP

3. OBJECTIVES:

-Economic development through increase of agricultural production in the land of small and marginal farmers is of cardinal importance for bringing prosperity to the farming community of this U.T. About 90% of the farmers of the territory are having holdings smaller than 2 hectares. These holdings are cultivated only once in a year as per the availability of rains. Hence the yields are very low because of poor productivity of the land and availability of water at the nature's mercy. Therefore there is need to assist the farmers such that their yield of such farmers goes up considerably.

The single most important measure that would benefit small and marginal farmers and lead them to increase production is provision of a bore-well and pumping set which would provide both assured source of water supply as an insurance and improve the productivity of the land. Moreover, works like gully plugging and nalla bunding and similar measures which would lead to better water management of unirrigated lands held by marginal farmers have also been brought under the scope of minor irrigation under this scheme. Beside this supply of minikits of seeds of oilseed, pulses and coarse grains and land development have also been included in this scheme.

Earlier this scheme was being implemented as Centrally sponsored scheme. Now as per the govt. policy this scheme has been transferred to the state sector. Therefore during Eighth Five Year Plan, this scheme will have to be implemented as state sector scheme.

Pattern of Assistance:

The pattern of assistance has been approved by the Govt. of India as under:

- i) Assistance to Small farmers: 20%
- ii) Assistance to Marginal farmers: 33.3%

4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1992-97	Proposed:	50.00
Annual Plan,			
	1990-91	Actual expr.:	9.25 -
	1991-92	Approved :	9.25 -
		Anticipated expr:	-
	1992-93	Proposed :	10.00

Scheme No. 12 contd..

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

	<u>Beneficiaries</u> No	<u>Area</u> (Ha)
8th F.Y.P 1992-97	Target: 500	250
Annual Plan:		
1990-91	Ach: 100	50
1991-92	Anticipated: 100	50
1992-93	Target : 100	50

7. DETAILS OF EXPENDITURE:

(Rs. lakhs)

	1992-97	1991-92	1992-93
a) Recurring:	-	-	-
b) Non-recurring:	50.00	9.25	10.00

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 RE	1992-93 BE
2401	-		10.00





SOIL CONSERVATION

Code No. 1 01 2425

AIAS/SC

Scheme No. 1

( Continuing )

1. Name of the Scheme:

Individual beneficiary oriented Soil Conservation scheme.

2. Whether relates to RMNP/TSP/SCP/TSP: No

3. Objective:

Both the constituents of the Union Territory of Daman and Diu are on the sea shore of the Arabian sea. Therefore there is a considerable soil erosion due to wind, backwater of sea and rains. Being very small area with heavy concentration of population, land holdings are also small with a comparatively large number of marginal and small farmers. There are certain agricultural fields where rain water does not stay for a longer period resulting in the washing away of the fertile soil as well as manures thereby reducing the crop yield. In the agricultural land soil conservation can be done through terracing, land levelling bunding and afforestation. In view of Daman Ganga project the demand for land levelling is going to increase during the 8th plan period. For this programme it is proposed to assist the farmers by granting subsidy for land levelling/terracing by themselves.

Pattern of assistance:

- i) SC/ST farmers: : 100 % subsidy
- ii) Small and marginal farmers other than SC/ST : 50% subsidy
- iii) All other farmers : 25% subsidy

These works however have not been undertaken due to shortage of staff. It is, therefore, proposed to create some staff this scheme as detailed below:

During 1991-92 it is proposed to carry out this programme as community development programme while in eighth plan assistance will be provided to individual farmer.

4. DETAILS OF STAFF:

New Posts to be created:

Sr.	No	Designation	Pay Scale	No. of posts
	1	Assistant Engineer	2000-3500	1
	2.	Junior Engineer	140-2300	1

5. OUTLAY AND EXPENDITURE:

(Rs. Lakhs)

8th Plan 1992-97	Proposed	: 18.70
Annual Plan		
1990-91	Actual exp	: 0.00
1991-92	Approved	: 3.20
	Anticipated	: 3.20
1992-93	Proposed	: 3.30

6. DETAILS OF EXPENDITURE:

(Rs. Lakhs)

	8th Plan	Annual Plan	
	1992-97	1991-92	1992-93
a) Recurring:			
Salary	14.30	--	2.42
b) Non-recurring:			
Subsidy	4.40	3.20	0.88
<b>Total</b>	<b>18.70</b>	<b>3.20</b>	<b>3.20</b>

7. BUDGET:

M.H	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2401 B.1(10)	0.00	3.20	3.20

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ANIMAL HUSBANDRY  
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## ANIMAL HUSBANDRY

( CODE: 1 01 2403 00 )

### INTRODUCTION:

Animal Husbandry is a supplementary occupation to the Crop Husbandry especially in the rural areas. Systematic planning for the development of this sector would provide gainful supplementary source of income to the rural population, mostly the poor farmers thereby improving their economic conditions. To achieve this basic objective, it is imperative to lay a thrust on live-stock development and improve the quality of animals through various techniques, provide better services for animals health care. For the same the veterinary services needs to be improved and more veterinary aid centres are required to be opened. It also calls for improving the extension service to the farmers. Unfortunately this sector has not been developed adequately except providing some Animal Health service to the farmers through a veterinary dispensary already set up in each district of the union territory by the erstwhile Govt. of Goa (Daman and Diu). During the seventh plan two sub centres had been opened in Daman District which are functioning very well.

There also seems to be easy and better scope for the development of other sectors like poultry, and piggery which have been completely neglected for years together and even at present these economic activities have not come up because extensions services in these new area of development are not existing at all. It is worth mentioning here that during the last few years of seventh plan; tourism, trade and industries have been developed at a fairly high rate which has increased demand for meat and meat products in the regional market. As the

holdings of the farmers will not be enough to provide adequate income under the present circumstances, there should be no other alternative except popularising these activities among them through subsidised schemes.

The Dairy sector also lags behind for adequate feed and fodder resources which could not be so far due to absence of irrigation facilities. Territory and large segment of farmers having small and holdings. Natural grassing is restricted to a period of months in a year particularly during rainy season and remaining part of the year the animals are fed on paddy natural grass which have very poor nutritive values result poor quality of live-stock and low milk yields.

deficiencies will however, be overcome only after commissioning of Daman Ganga Irrigation project which irrigate almost the cent percent cultivated area of district. For the development of this sector other infrastr viz. demonstration farms at each district, extentions sta also very necessary.

The total manpower infrastructure available

Animal Husbandry sector in Daman and Diu is as under:

Sl No.	Name of post	No. of posts		
		Daman	Diu	Tot.
1.	Veterinary Officer (Dispensary) (Group B Gazetted)	1	1	2
2.	Extention Officer (AH)	1	1	2
3.	Dairy Extention Officer	1	-	1
4.	Veterinary Assistant	4	3	7
5.	Upper Division Clerk	1	-	1

Sl No	Name of post	No. of posts		
		Daman	Diu	Total
6.	Lower Division clerk	2	-	2
7	Driver	1	-	1
8	Store keeper	1	-	1
	(Group D Posts)			
9	Attendant Dresser	2	2	4
10.	Milk men	3	-	3
11.	Watchman	1	-	1
12.	Peon	1	-	1
13	Bull Attendant	3	-	3

In view of the strategy and approach for the development of this economic sector, the existing staff and the Head quarter at Daman will have to be adequately strengthened to execute and administer all the activities relating to the development of cattle, feed and fodder, poultry, piggery and dairy.

Therefore the the following schemes some of which are of spill over from the Seventh Plan are proposed for the Eighth Five Year Plan 1992-97

**SCHEMES**

**I. EXTENTION AND TRAINING**

1. Training to stockmen and the farmers for livestock management ..... (ongping scheme)

**II. DIRECTION AND ADMINISTRATION**

- 2 Strengthening of Animal Husbandry and Veterinary Office at Daman. .... (continuing)

III. VETERINARY SERVICES AND HEALTH

- 3 Upgradation of Veterinary Dispensary into Hospital.
- 4 Establishment of Veterinary Aid Centre, Mobile Dispensary at Daman. (New scheme)
- 5 Control of epizootics.....(ongoing)

IV. CATTLE DEVELOPMENT

- 6 Key village scheme.....(ongoing)
- 7 Establishment of a Bull Centre.....(New)

V. POULTRY DEVELOPMENT

- 7 Setting up of poultry farm.....(New)
- 8 Assistance to tribals for setting up small poultry units (New Scheme)

VI. PIGGERY DEVELOPMENT

- 9 Establishment of piggery farm.....(New Scheme)

VII. FODDER AND FEED DEVELOPMENT

- 10 Development of food and fodder.....(New Scheme)

VIII. INVESTIGATION AND STATISTICS

- 11 Setting up of a statistical cell.....(ongoing)
- 12 Census of livestock and farm equipment (New Scheme)

DAIRY DEVELOPMENT

- 1 Development of district dairy farm cum milk production and demonstration centre at Daman. ..(Spill over)
- 2 Establishment of Dairy farm at Diu ..(Spill over)
- 3 Grant of subsidy to tribals of Daman for purchase of milch animals.....(ongoing)
- 4 Establishment of Chilling Plant (New Scheme)



Code no. 1 01 2403 00 109

AH

Scheme No. 1

1. NAME OF THE SCHEME: Training to stockmen and the farmers for livestock management.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. OBJECTIVE:

The farmers of the U.T. are not aware of the latest know-how in the livestock management and the scientific use of livestock breeding. In order to train them about the scientific methods of livestock management, knowledge in their maintenance make better use of natural and artificial insemination techniques for increasing better breeds, this scheme is envisaged to be implemented through the use of scientific equipments like VCRs and conduct training camps and visits to some Dairy farms and other developed areas in the neighbouring states. It is proposed to conduct training camps every year and train 30 to 40 farmers through such camps and take them to visits to some Dairy farms, dairy plants, cattle development farms, fodder development farms.

Under this scheme an incentive by way of granting TA/DA etc. will be provided to the farmers as under:

- i) TA/DA for study tour: Rs. 15 per day per farmer.
- ii) Training camp participation: Rs. 40 per day per farmer per training camp.

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

		Daman	Diu	Total
8th F.Y.P 1992-97	Proposed:	3.00	0.60	3.60
Annual Plan,				
1990-91	Actual exp :	0.60	0.30	0.90
1991-92	Approved :	0.30	0.15	0.45
	Anticipated Exp:	0.30	0.15	0.45
1992-93	Proposed	0.30	0.20	0.50

5. PHYSICAL TARGETS AND ACHIEVEMENTS: (No. of farmers trained)

8th F.Y.P 1992-97	Target :	140	50	190
Annual Plan				
1990-91	Achievement :	20	10	30
1991-92	Anticipated Ach:	20	10	30
1992-93	Target :	20	10	30

6. DETAILS OF STAFF: Nil

7. DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93
a) Recurring:	-	-	-
b) Non-recurring :			
Training etc.	3.60	0.45	0.50

8. BUDGET:

M.H	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2403 B.2(6)	0.90	0.45	0.50

Code No. 1 01 2403 00 001

AH

Scheme No 2

1. NAME OF THE SCHEME: Direction and Administration-- setting up of Animal Husbandry and Veterinary office at Daman

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVE;

Consequent upon formation of Daman and Diu a separate U.T. in 1987, it was felt necessary to strengthen the Veterinary services and set up Animal Husbandry Office at Daman for better planning, direction and execution of all animal husbandry and veterinary services in the U.T. The scheme was approved by the Planning Commission in 1988-89 and also subsequently in view of only scope left in this industrially developing area for promotion of this important sector of rural and urban economy. As the various posts proposed under this scheme are still pending for administrative approval of the Govt. of India, the scheme is proposed to be continued in 8th plan as spill over scheme.

The present office of the skelton department of Animal Husbandry and Veterinary services is housed in the Veterinary Dispensary. It is therefore proposed to construct an office building for the department and the staff quarters during the Eighth Plan.

4. DETAILS OF STAFF:

a) New posts to be created:

Sl. No.	Designation of post	Pay scale	No. of posts		
			Daman	Diu	Total
1.	Dy. Director (Animal hus. & Vet.)	2200-4000	1	-	1
2.	Accountant	1400-2300	1	-	1
3.	UDC	1200-2040	1	-	1
4.	Peon	750-940	1	-	1
Total			4	-	4

AH  
Scheme No. 2 ..contd

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P., 1992-97	Proposed:	27.00
Annual Plan:		
1990-91	Actual :	2.35
1991-92	Approved	2.00
	Anticipated Exp.	3.50
1992-93	Proposed:	2.40

6. DETAILS OF EXPENDITURE; (Rs.lakhs)

	1992-97	1991-92	1992-93
a) Recurring:			
Salary	9.00	0.50	1.20
Wages	0.50	-	-
T.E	0.50	-	0.05
Office Expenses	3.00	-	0.15
b) Nonrecurring			
Capital (staff quarters)	14.00	3.00	1.00
Total	27.00	3.50	2.40

BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2403 B.2(1)	2.75	0.50	1.40
4403.BB.2(1)(1)		3.00	1.00

Code no. 1 01 2403 00 101

AAS/AH

Scheme no. 3

1. NAME OF SCHEME: Upgradation of Veterinary Dispensary at Daman into an hospital.

2. WHETHER RELATES TO RMNP/ TPP/TSP/SCP: No

3. OBJECTIVES:

The main objective of the scheme is to extend more facilities for animal health by providing in-door services as there is no Veterinary Hospital in the Union Territory. The existing Dispensary at Daman District will be upgraded into an hospital. The scheme had been approved in principal during the Seventh Five Year plan and therefore is proposed in the 8th Five year Plan 1990-95. It is also proposed to set up an orthopaedic Unit in the proposed hospital. To provide all these services additional technical and general staff will also be recruited. It is also proposed to construct staff quarters. Since the number of cases are increasing day by day it is also proposed to purchase

AH  
Scheme 3 Contd..

an ambulance for-carrying the sick animals.

The total cost of this project is estimated about 25.00 lakh including purchase of land, construction of residential, non-residential building and expenditure on staff and equipments. During 1990-91 a capital expenditure of Rs. 3.4 lakhs was incurred for construction of two 'B' type quarters and renovation of office premises. The works for hospital building to be started in 1991-92 are being spilled over to eighth Plan 1992-97 involving exp. of Rs. 3.00 lakhs during 1992-93.

In Diu distt. it is also proposed to construct an office building and dispensary which would cost about Rs. 30.00 lakhs.

**4. DETAILS OF STAFF:**

New posts to be created :

Sl No	Designation of post	Pay scale	No. of posts
1.	Orthopaedic Surgeon	2000-3500	1
2.	Gynaecologist	2000-3500	1
3.	X-Ray Technician	1200-2000	1
4.	Veterinary Assistant	1200-2000	2
5.	Attendants	800-1150	2
Total			7

**5. OUTLAY AND EXPENDITURE:**

(Rs. lakhs)

		Damu	Diu	Total
8th F.Y.P 1992-97	Proposed:	20.00	10.00	30.00
Annual Plan:				
1990-91	Actual :	5.03	-	5.03
1991-92	Approved:	2.50	-	2.50
	Anticipated Exp.:	3.50	-	3.50
1992-93	Proposed:	3.00	2.00	5.00

**6. PHYSICAL TARGETS AND ACHIEVEMENTS:** (No. of Vet. hospitals)

8. F.Y.P 1992-97	Target:	1
Annual Plan 1991-92	Anticipated ach:	-
1992-93	Target	1

**7. DETAILS OF EXPENDITURE:**

(Rs. lakhs)

	1992-97	1991-92	1990-91
a) <u>Recurring:</u>			
Salary	10.00	0.20	0.00
T.E	2.00	0.20	0.00
Office Expenses	2.50	0.10	0.00
b) <u>Non-recurring:</u>			
Machinery & Equipments	-	0.30	-
Capital (Hospital bldg etc.)	14.00	2.70	4.00
<b>TOTAL</b>	30.00	3.50	5.00

9. BUDGET

M.H.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2403 B.2(1)	1.55	0.80	1.00
4403 BB.2(1)(1)	3.48	2.70	4.00

XX

Code No. 1 01 2403 00

AAS/AH

Scheme No 4

1. NAME OF THE SCHEME: Establishment of Veterinary Aid Centres, and mobile dispensary at at Daman

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES;

There are two veeterinary sub centres set up at Daman during Seventh Plan. Earlier, before formation of Daman and Diu as a separate Union Territory, only dispensary was available for animal health service, one in each district which was an inadequate infrastructure. These sub-centres are being managed through the Veterinary Assistants of the dispensary in addition to their normal duties which would not be of great help in the long run.

It is therefore proposed appoint additional Veterinary Assistants and dressers for these sub centres during the Eighth Five Year Plan, 1992-97. Besides, it is also proposed to set up one such sub-centre in Diu district which in long run would be very useful to provide animal health services to that area as the number of cattle would increase due to the facility of Dairy Farm services which is in progress.

4. DETAILS OF STAFF:

New posts to be created:

Sl.No	Designation	Pay Scale	No. of posts
1.	Veterinary Assistant	1200-2040	1
2.	Attendant /Dresser	800-1150	1
3.	Attndant	750-940	1
4	Driver for Mobile Disp.	950-1500	1

5. OUTLAY AND EXPENDITURE: (Rs.lakhs)

8th F.Y.P	1992-97	Proposed:	15.00
Annual Plan:			
	1990-91	Actual :	0.50
	1991-92	Approved:	0.10
		Antiiipated Exp.	0.60
	1992-93	Proposed	1.70





AH  
Scheme No. 6 contd

5. OUTLAY AND EXPENDITURE:

(rs. lakhs)

		Daman	Diu	Total
8th F.Y.P, 1992-97	Proposed:	3.00	1.00	4.00
Annual Plan:				
1990-91	Actual	1.00	1.00	2.00
1991-92	Approved	0.15	0.25	0.40
	Anticipated Exp.	0.15	0.25	0.40
1992-93	Proposed:	0.20	0.30	0.50

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

		Artificial inseminations (Number)	Castrations (Number)
8th F.Y.P, 1992-97	Target :	3000	500
Annual Plan:			
1991-92	Achievement:	100	100
1992-93	Targets:	100	100

7. DETAILS OF EXPENDITURE:

(Rs. lakhs)

		1992-97	1991-92	1992-93
a) Recurring:				
Salary		2.50	-	0.10
T.E		0.25	-	-
Office Expenses		0.25	-	-
b) Non recurring:				
Equipments etc.		1.00	0.40	0.40
Total		4.00	0.40	0.50

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2403 B.2 (3) (1)	2.00	0.40	0.50



Code No. 1 01 2403 00 103

AAS/AH

Scheme No. 7

1. NAME OF THE SCHEME: Setting up of Poultry Farms.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Poultry hatching is an important occupation of the farmers in rural areas. Scientific development of this sector would boost the rural and urban economy and thereby improve their economic standard. However, due to inadequate infrastructure in the Union Territory, this sector of economy has not been paid any attention. Due to overall industrial and tourism development, the demand for poultry products has increased substantially. There is also a good demand in the hotels who supplement their needs from outside the territory. In order to help the farmers in poultry keeping to start their own poultry units and provide extension services, it is proposed to set up Poultry Farm in both the districts of the Union Territory. Land is available with the department for setting up of these farms. Necessary staff will also be required for which following posts are proposed.

The scheme was approved for Annual Plan 1990-91 and 1991-92 but was not implemented for want of Administrative approval of the Ministry.

4. DETAILS OF STAFF:

New posts to be created:

Sl. No	Designation	Pay scale	No. of posts		
			Daman	Diu	Total
)	Poultry Assistant	(1200-2040)	1	1	2
)	Attendant	(750-940)	2	2	4
)	Watchman	(750-940)	1	1	2
)	<u>OUTLAY &amp; EXPENDITURE</u> :	(Rs. in lakhs)			
			Daman	Diu	Total
	th five year plan 1992-97	7.00	6.00		13.00
	Annual Plan				
	1990-91	-	-	-	-
	1991-92	0.60	-	-	0.60
	Anticipated Expr.	0.60	-	-	0.60
	Annual Plan 1992-93	0.60	-	-	0.60

PHYSICAL TARGET & ACHIEVEMENT : (No. of Farms)

	(No. of Farms)		
	Daman	Diu	Total
th five year plan 1992-97	1	1	2
Annual Plan			
1990-91 Achievement	-	-	-
1991-92 Anticipated ach.	-	-	-
1992-93 (Target)	1	-	1
<b>Total</b>	<b>2</b>	<b>1</b>	<b>3</b>

7) <u>DETAILS OF EXPENDITURE</u> :		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
		-----	-----	-----
a) Recurring :				
Salary	3.00	-	-	-
Wages	0.25	-	-	-
T.E.	0.25	-	-	-
O.E.	1.50	-	-	-
b) Non-recurring :				
i) Purchase of birds	2.00	0.60	0.60	0.60
ii) Land & Building	6.00	-	-	-
	13.00	0.60	0.60	0.60

8) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
-----	-----	-----	-----
2403.B.2(6)	-	0.60	0.60

XX

Code No. 1 01 2403 00 103

AAS/AH

New Scheme

Scheme No. 8

1) NAME OF SCHEME : Assistance to Tribals and and other farmer for setting up small poultry units.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP, & TPP

3) BACKGROUND AND OBJECTIVES : Rearing poultry birds is subsidiary important occupation among the farmers. The practice is more pronounced among the tribals. However, this economic activity could not be developed due to inadequate infrastructure. Daman district is fastly urbanising due to increased industrial activity and tourism.. Consumption of poultry meat is gradually increasing and aslo the demand. If scheme is made fafavourable amongst the poor class of the people, it would not only generate additional income to them but also help in increasing the egg production in the region.

It is therefore proposed to grant subsidy to the desiring farmers to setup their small backyard poultry units with minimum 50 layers. Actual implementaton of the scheme will be possible only with the help of extention staff for poultry farms if approved, which has been proposed to be established during the 2th Five Year Plan under a separate scheme.

This scheme was included during annual plans 1990-91 and 1991-92 but could not be implemented for want of administrative approval of the Ministry.

**PATTERN OF ASSISTANCE:**

The unit cost as per NABARD is about Rs. 9000/-. It is proposed to grant 50 percent subsidy on unit cost to tribals and 25 percent to non tribals small and marginal farmers.

**6. OUTLAY AND EXPENDITURE:**

(Rs. lakhs)

		Daman	Diu	Total
6th F.Y.P, 1992-97	Proposed:	8.00	2.00	10.00
Annual Plan:				
1991-92	Approved:	1.20	-	1.20
	Anticipated ach:	--	--	--
1992-93	Proposed:	1.25	0.25	1.50

**7. PHYSICAL TARGETS AND ACHIEVMENTS:**

Number of beneficiaries

6th F.Y.P, 1992-97	Proposed:	50
Annual Plan:		
1991-92	Anticipated ach:	-
1992-93	Proposed:	10

**DETAILS OF EXPENDITURE:**

(Rs. lakhs)

	1992-97	1991-92	1992-93
a) Recurring:	-	-	-
b) Non-recurring:			
Subsidy	10.00	1.20	1.50

**BUDGET:**

M.H	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2403 B.2(6)	-	-	1.50

1. NAME OF THE SCHEME: Establishment of Piggery Farm.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP : NO

3. OBJECTIVES:

An adhoc market survey carried out by the department reveals that there is good demand for pigs and their product. It is, therefore, proposed to open the piggery farm at Daman during 8th Five year plan for pigs rearing and supply of piglets to the interested families at subsidised rate. The scheme would help in raising the economic conditions of the poor families as also supplement the demand for meat products in the territory which has gone up due to number of hotels in the territory. The scheme would be more viable as number of hotels are coming up due to development of tourism.

It is proposed to construct stys for rearing pigs departmentally for about 400 to 500 numbers which will cost about Rs. 8.00 lakhs including cost of land to be acquired for the farm. The scheme was approved for 1990-91 and 1991-92. During 1991-92, work for construction of stys is being taken up for which Rs. 1.50 lakhs expenditure is estimated. For the Annual Plan 1992-93, this work is spilled over for which estimated expr. will be Rs. 0.50 lakhs. Besides provision for purchase of animals and their maintenance etc is also kept for the Plan period.

It will also be very necessary to creat meimum staff for this farm as below:

4) DETAILS OF STAFF:g : New posts to be created:

Sl. No.	Designation	Pay scale	No. of posts
1.	Veterinary Assistant	(1200-2040)	1
2)	Farm Supervisor	(1200-2040)	1
3)	Attendants	(750-940)	3
4)	Watchman	(750-940)	1

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1992-97	Proposed:	20.00
Annual Plan		
1991-92	Approved :	1.50
	Anticipated Exp.	1.50
1992-93	Proposed:	2.50



AH  
Scheme No 10 contd.

spill over works viz. providing bore well, fencing etc. are in progress. During 1991-92 an expr. of Rs. 1.30 lakhs is expected to be incurred for these works.

For maintenance of the farm and demonstration necessary staff will also be required during 8th five year plan.

The tribal small and marginal farmers are also to be supplied fodder seed at 50% subsidised rate. During 1992-93 about 10 individual tribals farmers are proposed to be benefited.

4) DETAILS OF STAFF : New posts to be created:

<u>Sl. No.</u>	<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
1)	Field Assistant	(950-1400)	1
2)	Field Workers	(750-940)	2

5) OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1992-97	20.00
Annual Plan	
1990-91 Actual expr.	0.08
1991-92 Approved	1.00
Anticipated	1.55
Annual Plan 1992-93 Proposed	2.00

6) PHYSICAL TARGET & ACHIEVEMENT : (Tonnes)

8th five year plan 1992-97 Target	1500
Annual Plan:	
1990-91 Achievement	--
1991-92 Anticipated Ach.	200
1992-93 Target	300

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	10.00	-	0.25
Wages	0.75	-	0.25
T.E.	0.15	-	-
O.E.	2.50	0.25	0.25
b) Non-recurring :			
i) Other charges, fencing etc	3.00	0.50	0.50
ii) Motor vehicle trailer	0.25	-	0.25
iii) Cost of construction of bore wells (Two nos.)	0.85	0.80	0.00
iv) Subsidy to tribals	2.50	-	0.50
<b>Total</b>	<b>20.00</b>	<b>1.55</b>	<b>2.00</b>

8) BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (RE)	<u>1992-93</u> (BE)
2403 B.2(3)1)	--	0.25	2.00
4403	0.08	1.30	--

TSP Component: 8th Plan-2.50, 1992-93: 0.50

Code No. 1 01 2403 00 113

AAS/AH

Continuing Scheme

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Scheme No. 11

1. NAME OF SCHEME : Setting up of a Statistical Cell in the Animal Husbandry department.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES : Animal Husbandry sector is an important sector of economy for any region. To obtain reliable estimate of state domestic product from this sector, collection of reliable data on livestock product is inevitable. The scheme is in operation in many states/U.Ts. During 7th five year plan, the Planning Commission had given their technical approval for setting up such a cell in the Animal Husbandry department of this U.T. at head quarter Daman. Department of Animal Husbandry of the Ministry of Agriculture have given administrative approval in 1989-90 under central sector scheme and sanctioned a post of Investigator (Enumerator).

The objective of the scheme is to collect data on livestock and livestock products through sample survey and also look after the statistical activities of Animal Husbandry deptt. The post of Investigator which has been approved for 1989-90; will be continued during 8th plan also. The survey is being conducted from 1989-90 under the technical guidance and control of the Dy. Director, Deptt. of Planning & Statistics, Daman.

4. DETAILS OF STAFF:s : New posts to be created:

Sl. No.	Designation	Pay scale	No. of posts
1)	Investigator	(1200-2040)	1

5. OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th five year plan 1992-97	3.00
Annual Plan	
1991-92 Approved	0.40
Anticipated	0.40
Annual Plan 1992-93 Proposed	0.50

6. PHYSICAL TARGET & ACHIEVEMENT : (no. of sample surveys)

8th Plan Target	: 5
1990-91 Achievement	: 1
1991-92 Anticipated	: 1
1992-93 Proposed	: 1

7. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	1.50	0.20	0.25
T.E.	0.25	-	0.05
O.E.	1.25	0.20	0.20
	3.00	0.40	0.50
b) Non-recurring :	Nil		





No.1 2403 00 103

AAS/AH

-----  
Scheme No.13

(NEW SCHEME)

1. NAME OF THE SCHEME: Establishment of Bull Centre

2. WHETHER REALTES TO RMNP/TSP/SCP: NO

3. OBJECTIVES: Opening of a bull centre is found to be very essential at this District as the quality of better breed of animals can be improved by way of natural insemination. The bulls to be proposed at the centre is Jersey 100%. The said scheme was being implemented in the past at our Dairy Fram level and was found to be quite beneficial to the farmers. Under the said scheme the facilities of natural insemination shall be given to the animals of the farm free of cost. The present scheme shall be implemented with the existing staff of the Department. Sufficient land is available with the department for implementing the said scheme.

4. DETAILS OF STAFF: NIL

5. OUTLAY AND EXPENDITURE;

(Rs. in lakhs)

8th Five year plan 1992-97	1.50
Annual Plan 1991-92 Proposed Outlay	--
Annual Plan 1992-93 Proposed Outlay	0.30

6. PHYSICAL TARGET & ACHIEVEMENT;

(No. of Centre)

8th Five Year Plan 1992-97	1
Annual Plan 1992-93 (target)	1

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

1992-97      1991-92      1992-93

a) Recurring:	--	--	--
b) Non-Recurring:			
Purchase of Bull	1.00	--	--
Construction of Shed	0.50	--	0.30

8. BUDGET PROVISION;

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4403 B.3 (3) (1)	--	--	0.30



DAIRY DEVELOPMENT  
\*\*\*\*\*



Code No. 1 01 2403 00 800  
Continuing Scheme

AAS/DD  
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Scheme No. 1

1) NAME OF SCHEME : Development of district dairy farm milk production and demonstration centres at district headquarter, Daman.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP. .

3) BACKGROUND AND OBJECTIVES :

The Dairy Farm at 'Daman' already established serves as a demonstration centre for cattle development, dairy development and fodder development. The milk produced through these farms also serves to the public to meet their requirement to some extent.

The scheme to develop the district dairy farm by creating the following additional infra-structure was approved for the year 1988-89.

- a) Creation of additional staff for administration and management of the farms.
- b) Purchase of milk buffalos and two breeding male buffaloes of Mehasana breed.
- c) Construction of two godown of capacity 100 tonnes for storing hay. 2.00
- d) Construction of a shed for keeping 15 animals capacity... 3.00
- e) Construction of pucca boundry wall for the farm... 8.50
- f) Construction of a room to store upto 100 M.T. feed... 2.00
- g) Construction of office building for the farm.
- h) Construction of one 'C' type quarter and two 'B' type quarter.... 4.50
- i) Construction of water tank for drinking purpose for animals. 1.00
- j) Providing drainage system 1.00.

The revised cost of civil works is estimated to about Rs. 21.00 lakhs. These civil works undertaken by the P.W.D. in 1989-90 are in progress which could not be completed during the seventh Plan and annual Plan 1990-91 and 1991-92 due to various reasons. It is therefore, proposed to take up these spill over works like construction of additional storage capacity for animals and fodder/feed etc. during 8th five year plan and complete some of them during 1992-93 itself.

Due to expansion of the farm; the additional staff is inevitably required. The proposal for creation of additional post for this farm is under consideration of the Govt.

<u>DETAILS OF STAFF :</u>		New posts to be created	
Designation		Pay Scale	No. of Posts
Veterinary Officer		2000-3500	1
Extension Officer		1400-2300	1
Veterinary Assistant		1200-2040	2
Milkman		750-940	6
Attendant		750-940	5

OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97	8th Five Year Plan Proposed	31.50
	Annual Plan:	
1990-91	Actual expr.	3.48
1991-92	Approved outlay:	4.20
	Anticipated	3.00
1992-93	Proposed	14.50

) PHYSICAL TARGET AND ACHIEVEMENT : (Milk production lakh litres)

8th Five Year Plan 1992-97	Target	1.00
Annual Plan		
1990-91	Achievement	0.60
1991-92	Anticipated	0.75
1992-93	Target	0.80

) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	8.00	--	2.00
Wages	0.25	--	0.10
O.R.	0.15	--	0.10
T.R.	0.10	--	0.05
b) Non-recurring :			
(Other expenses)			
i) Civil work (Cons. of shed, godown, quarter & fencing etc)	11.50	8.00	11.50
ii) Purchase of milk animals and breeding bulls.	3.50	--	--
iii) Material supply	8.00	0.25	0.75
<b>Total</b>	<b>31.50</b>	<b>8.25</b>	<b>14.50</b>

) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (RE)
2404 D.3(2)	-	0.25	3.00
4404 PP.5(1)(1)	3.48	8.00	11.50

Code No. 1 01 2403 00 800  
Continuing Scheme

AAS/DD  
-----  
Scheme No. 2

1) NAME OF SCHEME : Establishment of dairy farm at Bucharwada, Diu.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

A scheme for establishing a Dairy farm in an area of 14 Ha. at Bucharwada in Diu district has been approved during 7th five year plan. The farm would serve as a demonstration centre for cattle development and dairy development as well as production of milk. It will also provide technical guidance to the Dairy Co-operative societies who have since long insisting upon to develop their trade with the guidance of Govt. extension services.

The civil work like construction of shed, development of land are being executed by the P.W.D. which are in progress. It is therefore proposed to continue this scheme during 8th five year plan. The estimated cost of various works to be executed under this scheme is of Rs. 24.00 lakhs.

	Rs. lakhs
i) Compound wall.....	9.30
ii) Hay godown .....	5.20
iii) Two sheds .....	5.35
iv) other works .....	5.00

During the annual plan 1991-92, it is proposed to spend RS. 3.00 lakhs for construction of compound wall, godowns and sheds. It is also proposed to purchase few animals. In the subsequent year of 8th plan strength of animals will be increased in phased manner as the civil works are completed by the P.W.D.

Proposal for creation of necessary staff for the management of farm is under consideration of the Govt.

4) DETAILS OF STAFF : New posts to be created

	Designation	Pay Scale	No. of Posts
1)	Extension Officer	1400-2300	1
2)	Veterinary Assistant	1200-2040	1
3)	Milkman	750-940	3
4)	Driver	950-1400	1
5)	Bull Attendant	750-940	3
6)	Waterman	750-940	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	50.00
Annual Plan		
	1990-91 Actual	4.00
	1991-92 Approved	4.00
	Anticipated Exp	4.00
	1992-93 Proposed	6.00







(New Scheme)

AAS/DD  
Scheme No.

Code No.

1. NAME OF THE SCHEME: Setting up of a small chilling plant for pasturising milk in the govt. Dairy Farm at Daman.

2. WHETHER RELATES TO RMNP/TPP/TSP/SC?: No.

3. BACKGROUND AND OBJECTIVES:

The dairy developmental activities of the Union Territory Administration are expected to bring new dimension to the milk production during the near future. In order to increase the production it is felt necessary to pasturise the surplus milk in the Govt. Dairy Farm Daman. It is, therefore, propose to set up a small chilling plant during the eighth Five Year Plan 1992-97.

It is also proposed to creat minimum staff fo the management of this plant:

4. DETAILS OF STAFF:

<u>Sl No.</u>	<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1.	Plant Manager	1640-2600	1
2.	Attendants	750 -940	1
Total			2

5. OUTLAY AND EXPENDITURE: Rs. lakhs

8th Five Year Plan 1992-97	Proposed	: 8.00
Annual Plan		
1990-91	Actual	: Nil
1991-92	Approved	: Nil
1992-93	Proposed	: Nil

6. PHYSICAL TARGETS AND ACHIEVEMENTS:

8F.Y.P 1992-97 Target : 1 Plant

7. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring:</u>			
Salary	2.00	--	--
wages	0.25	--	--
T.E	0.15	--	--
O.E	1.60	--	--
b) <u>Non-recurring:</u>			
i) Plnat	3.00		
ii) Shed	1.00		
Total	8.00	-	-

8. BUDGET

<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
Actual	RE	BE

F I S H E R I E S  
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# F I S H E R I E S

(Code: 1 01 2405 00)

AAS-1

## Introduction:

The fishery is an important sector of economy in the Union Territory of Daman & Diu. As per the survey conducted by the Department of Planning and Statistics, Daman; in 1990, as much as 2100 families (1300 in Daman and 800 in Diu) are actively engaged in marine fishing. Thus about 18 percent of the population is depending upon the marine fish activity which is the only source of fish production. Daman district has a coastal line of about 12 kms while Diu is completely surrounded by sea forming into an island. Thus a fairly large area is available for fishing in both these districts. They are famous for producing variety of fish like Pomfret, Jewfish, Bombayduck, which find very good market at national as well as at international level. During the last preceding years of seventh plan total production of 5.40 thousand tonnes of fish (23.70 thousand tonnes in Daman and 1.7 thousand tonnes in Diu district) was realised worth for about 52 crores.

During 1990-91, total fish production was realised worth for ~~Rs. 24 crores~~ as per the local market and during the current year, 1991-92 it is expected to reach the mark of Rs. 30 crores.

To further boost the fish production thrust was laid down in the preceding plan period to provide self employment opportunities to the tribal fishermen by providing subsidy and loan for purchase of fishing requisites, providing mechanised boats to a group of 4 to 5 tribal fishermen.

The non-tribal fishermen are also being provided assistance for mechanisation of their boats with a view to enable them to go in the deep sea to increase the fish catch.

While to boost up this economy, these scheme will be continued, the new area for inland fish were also explored in the seventh plan which will be given more attention in subsequent plan period of eighth plan.

The number of vessels are also likely to increase further on account of these developmental trends. Therefore, for their landing and berthing more area will also have to be provided. Similarly in Diu district, the fish production is likely to increase on account of major work of dredging of sea creeks through which the fishermen will be able to land their boats immediately after catching the fish in the deep sea and would not have to wait for the high tides to bring the fish to their traditional locations.

Some schemes for providing loan and subsidy to the fishermen to purchase the fishery requisites included in the seventh plan could not be implemented effectively due to poor response and inadequate extension services in the Fishery Department of the Union Territory which is required to be strengthened.

The territory is developing at a very fast rate in the field of industry and tourism. Therefore, to provide better services to the fishermen and expand their trade it is felt desirable to set up a Fishery Development Corporation at Daman. The Planning Commission also had suggested to take up such projects during the Eight Plan. However, during 1991-92 the Union

Territory Administration was advised to AAS-F get consultancy, financial assistance and marketing support for fishing through the proposed 'Omnibus Industrial and Economic Development Corporation. Keeping in view these aspects, the following schemes are proposed for the Eighth Five Year Plan 1992-97.

### S C H E M E S

#### Direction and Administration:

- 1) Strengthening of staff of Fisheries Deptt. (Continuing) (001)

#### Inland fish

- 2) Development of Inland Fish. (101)

- 3) Setting up of Fish Seed Farm at Daman. (102)

#### Estuarine/brackish water fish (102)

- 4) Utilisation of Marshy and Fallow govt. land for fish culture (Continuing).

- 5) Financial assistance for fish culture (Continuing).

#### Marine fisheries (103)

- 6) Landing and Berthing facilities (Continuing).

- 7) Mechanisation of fishing crafts (Continuing).

- 8) Assistance to fishermen for purchase of fishery requisites. (Continuing)

- 9) Assistance to backward fishermen from Daman (TSP) "Supply for Mechanical Boats" (Continuing).

- 10) Grant of subsidy for purchase of fishery requisites (TSP). (Continuing)

#### Processing preservation and marketing (105)

- 11) Construction of cold storage cum ice factory at Diu. (Continuing)

- 12) Financial assistance for purchase of vehicle for transport of fish catch (TSP) (Continuing).

#### Extension and Training (109)

- 13) Training Programme for Fisheries staff and farmers.

#### Assistance to Public Sector/undertaking (190)

Code No: 1 01 2405 00 001

Continuing

AAS/F

-----  
Scheme No. 1

1. NAME OF THE SCHEME : Strengthening of staff of Fisheries department.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
3. BACKGROUND AND OBJECTIVES :

The fishing forms the second largest main economic activity in both Daman & Diu. To look after the activities of this economic sector the fisheries office already established in both these districts execute function only to collect licence fees and fishing stakes and to run Ice Factory. In order to develop this sector; it was therefore felt necessary to have a full fledged department for proper execution, Planning and undertaking the developmental programmes. It was accordingly proposed to strengthen the fisheries offices in Daman and Diu during annual plan 1988-89. The scheme had been recommended by the Planning Commission during Annual Plans 1990-91 and 1991-92. The proposal for creation of the posts required for strengthening this department is under consideration of the Ministry of Agriculture, Govt. of India. The scheme is therefore proposed to be continued during eighth Plan.

Further, it is also proposed to construct the compound wall, garage and protection wall to the Fisheries office which is situated on the sea shore. In Diu district also the fisheries godown needs to be repaired which is in very worst condition. These capital works some of which are already started during 1991-92, are required to be taken over to eighth plan as spill over liabilities.

4. DETAILS OF STAFF : Posts to be created

Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
1) Dy. Director, Fisheries	2200-4000	1	-	1
2) Supdt. of Fisheries	2000-3500	-	1	1
3) Extension Officer	1400-2300	1	-	1
4) Accountant	1400-2300	1	-	1
5) Statistical Asstt.	1400-2300	1	-	1
6) Gramsevak of Fisheries	950-1500	1	-	1
7) L.D.C.	950-1500	1	-	1
8) Sweeper	750-940	1	-	1



AAS-F  
Scheme No. 1 contd.

<b>5. <u>OUTLAY AND EXPENDITURE :</u></b>	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 8th Five Year Plan	32.00	3.00	35.00
Annual Plan			
1990-91 Actual	--	--	--
1991-92 Approved	1.75	--	1.75
Anticipated	5.75	0.80	6.55
1992-93 Proposed	17.80	1.20	19.00

<b>6. <u>DETAILS OF EXPENDITURE :</u></b>	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Salary	10.00	--	0.50
Wages	0.25	--	--
T.E.	0.25	--	--
O.E.	2.00	--	0.30
b) Non-recurring :			
ii) Building	22.50	6.55	18.20
	-----	-----	-----
	35.00	6.55	19.00
	-----	-----	-----

<b>7. <u>BUDGET PROVISION :</u></b>			
	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
<u>Major Head</u>			
2405 B.5 (1)	1.70	--	0.80
4450	--	6.55	18.20

Code No: 1 01 2405 00 101 AAS/F  
(New Scheme) Scheme No. 2

1. NAME OF THE SCHEME : Development of inland fisheries.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3. BACKGROUND AND OBJECTIVES :  
Developmental activities in Agriculture and Tourism sector has given new dimensions to the U.T. of Daman and Diu particularly in Daman distt. where infra-structural works like construction of irrigation tanks and other ponds, etc. has been taken up during 7th plan. More natural tanks proposed for excavation during the 7th plan are in progress. These infrastructures are also proposed to be utilised for fish culture. Besides, some more tanks and ponds will be developed during near future. Thus, cultivation of sweet water fish will gradually be developed in the Union Territory to increase the fish production.

As inland fishery is a new sector emerged out in this coastal area. Necessary extension services will also be needed for providing to the fish farmers for the fish culture. As, at present inland fishery is to be developed largely on govt. built ponds/tanks; therefore, the following staff will be required.

AAS-F  
Scheme No. 2 contd

4. DETAILS OF STAFF : Posts to be created

Designation	Pay Scale	No. of Posts
1) Farming Incharge	1200-2040	1
2) Clerk	950-1500	1
3) Field Staff	950-1500	4
4) Watchman	750-940	1
<b>Total</b>		<b>6</b>

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
1992-97 8th Five Year Plan	Proposed	7.00	-	7.00
Annual Plan				
1990-91	Actual	-	-	-
1991-92	Approved	0.10	-	0.10
	Anticipated	0.10	-	0.10
1992-93	Proposed	0.50	-	0.50

6. DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring :			
Salary	5.50	--	0.25
Wages	0.10	--	0.05
T.E.	0.40	--	--
O.E.	0.50	--	0.10
b) Non-recurring :	0.50	0.10	0.10
<b>Total :</b>	<b>7.00</b>	<b>0.10</b>	<b>0.50</b>

7. BUDGET PROVISION :

Major Head	1989-90 Actual	1990-91 RE	1991-92 BE
2405 B.5 (1)	--	0.10	0.50

Code No: 1 01 2405 00 101

New Scheme

AAS/F

Scheme No. 3

1) NAME OF THE SCHEME : Setting up of fish seed farm in Daman.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES

The development of natural tanks in Daman as part of plan programme from irrigation and tourist point of view would give a new spurt to the inland fish culture. To popularise this type of fish culture it is imperative to have fish seed farms. One of the tank is proposed to be utilised as a farm for this sweet water fish fingerlings which will be used for fish cultivation in other ponds. The scheme will also give an insight into promotion of household fish culture in the territory. For the same it will also be necessary to provide some staff as proposed below.

4) DETAILS OF STAFF

	Designation	Pay Scale	No. of Posts
1)	Fisciculturist	1400-2300	1
2)	Fieldman	950-1500	1
3)	Watchman	750-940	1
Total			3

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan	1992-97	Proposed:	6.00
Annual Plan	1991-92	Approved	--
		Anticipated	--
	1992-93	Proposed	1.00

6) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring : Salary	2.50	-	0.40
b) Non-recurring :	3.50	-	0.60
Total	6.00	-	1.00

7) BUDGET PROVISION

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2405 B.5 (1)			1.00

Code No: 1 01 2405 00 102

Continuing

AAS/P

Scheme No. 54

1) NAME OF THE SCHEME : Utilisation of marshy and fallow gov land for fish culture.

2) WHETHER RELATES TO RMNP/TSP/SCP/TFP : TSP.

3) BACKGROUND AND OBJECTIVES

A scheme for utilisation of gov. marshy and fallow land for fish culture after developing and leasing out the private parties for fish culture was proposed in the Annu Plan 1985-89 of the 7th five year plan. The scheme envisag increasing the production and making available such land f usefual purpose. Due to various constraints the scheme could n be implemented during 7th five year plan. It is now proposed lease out such land to the fishing co-operative societies of t tribals or group of tribals by providing subsidy for developme of such land. It is estimated that about 8.00 tonnes of fish wi be produced during 1992-93.

PATTERN OF ASSISTANCE PROPOSED

i) Lease amount to be paid by lessees:

- a) Tribal fishing coop society or group of tribal fishermen. Rs. 100/- per hectre per
- b) Non-tribals Rs. 200/- per hectare per

ii) Financial assistance (Subsidy for development of land)

- a) Co-operative societies: Rs. 2500 per hectare.
- b) Tribals : Rs. 5000 per hectare.
- c) Non-tribals : Rs. 2500 per hectare

4) DETAILS OF STAFF : Nil

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Danah	Diu	Total
1992-97 8th Five Year Plan	1.25	--	1.25
Annual Plan			
1990-91 Actual	--	--	--
1991-92 Approved	0.25	--	0.25
Anticipated	0.00	--	0.00
1992-93 Proposed	0.30	--	0.30

6) PHYSICAL TARGET AND ACHIEVEMENT : (Area in Hectare)

	Area	Production (Tonne)
8th Five Year Plan 1992-97 Target	30.00	40.00
Annual Plan		
1990-91	--	--
1991-92	--	--
1992-93	6.00	8.00

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Nil			
b) Non-recurring: Other Exp.	1.25	--	

8) BUDGET PROVISION :

Major Head	1990-91 Actual	1991-92 RE	1992-93 BE
2405 B.5 (1)	--	--	0.30

Code No: 1 01 2405 00 102

Continuing

AAS/F

Scheme No. 5

1) NAME OF THE SCHEME : Financial asst. for fish culture.

2) WHETHER RELATES TO RIMP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : The scheme is being implemented in Daman from 1983-89. The objective of the scheme is to give financial assistance for the construction of bunds, excavation of mud like gate and equipment. For this purpose, loans and subsidy will be given to the prospective fish culturist to develop their marshy and fallow areas or brackish water and fresh water area for fish culture.

PATTERN OF ASSISTANCE :

The present pattern of assistance is proposed to be revised to popularise this scheme as under;

Particulars	Existing pattern	Proposed
1. Maximum assistance	Rs. 10,000 per ha	10,000 per ha
a) Subsidy:		
SC/ST	Rs. 5000/per ha or 25% of cost of fish pond	5,000 per ha or 50% of cost of fish pond
Others	Rs. 2500/per ha	Rs. 2500 per ha or 25 % of of fish pond
b) Subsidy for first year input:		
ST	Rs. 1000/ or 25% of cost	Rs. 1000/ or 75 % of cost
SC	Rs. 1000/- or 50% of cost	Rs. 1000/ or 75% of cost
Others	Rs. 500/-	Rs. 1000/ or 50% of cost

Loan is proposed to be paid through bank .

AAS-F  
Scheme No 5 contd.

4) DETAILS OF STAFF : The scheme require extension services for which necessary staff has been proposed during 7th plan which is under consideration of the govt.

New posts to be created :

	Designation	Pay Scale	No. of Posts		
			Daman	Diu	Total
1)	Sr. Extension Officer	1640-2900	1	-	1
2)	Surveyor	1400-2300	1	-	1
3)	U.D.C.	1200-2040	1	-	1
4)	L.D.C.	950-1500	1	-	1
5)	Fieldman	950-1500	1	-	1
Total			5	-	5

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
8th Five Year Plan 1992-97	Proposed	4.00	2.00	6.00
Annual Plan				
	1990-91 Actual	--	--	--
	1991-92 Approved	1.50	1.50	3.00
	Anticipated	0.30	0.20	0.50
	1992-93 Proposed	1.00	0.40	1.40

6. PHYSICAL TARGET /ACHIEVEMENT: Nos.

	Target	10	10	20
8th F.Y.P Annual Plan:				
	1991-92 Anticipated	2	2	4
	1992-93 Target	2	2	2

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	3.00	0.00	0.80
Wages	0.25	0.05	0.05
T.E.	0.25	0.00	0.05
O.E.	0.50	0.05	0.10
b) Non-recurring : Other Exp. (Survey work loan/subsidy etc.)	2.00	0.40	0.40
	6.00	0.50	1.40

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2405 B.5 (1)	--	0.50	1.40
6405 BB.4 (2)	--	--	--

Code No: 1 01 2405 00 104

Continuing

AAS/F

Scheme No. 6

1) NAME OF THE SCHEME : Landing & Berthing facilities.

2) WHETHER RELATES TO RMNP/TSP/SCP/TRP No.

3) BACKGROUND AND OBJECTIVES :

The number of fishing vessels have substantially increased in Daman and Diu on account of massive developmental action plans of the govt. for increasing the fish production. For their landing and berthing there was no such facility in both the distt. Therefore, under the scheme jetties are being constructed in Daman distt. as well as in Diu distt. to provide landing & berthing facilities to mechaniced vessels at their traditional landing centres along the coast line. One jetty in each distt. extending to a length of 90 mts. in Daman and 130 mts. in Diu was envisaged to be constructed in the 7th plan. The jetty at Daman has been completed while in Diu; the 3rd phase of 45 mt. long jetty at a cost of Rs. 23.25 lakhs is to be spilled over to 8th plan. Besides following new works are proposed to be taken up.

i) Construction of 90 mts lenght fish curing platform between the two Jetty's at Daman ..Rs. 12.30 lakhs.

ii) Protection and strengthening works to fishing jettys and fish curing yard in Daman distt. Rs 10.00 lkahe

iii) Landing and Berthing facility in Diu distt...Rs. 14.00 lakha.

iv) Fishing jetty at Goghla in Diu distt. Rs15.00 lakhs

v) Fishing Jetty at Vanakbar Diu ... Rs. 15.00 lakhs

vi) Fish curing farm between Gandhipara and Riberi Diu.. Rs 2.00 lakhs

vii) New demand for more jetty in Daman Re. 15 lakhs

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE :

		(Rs. in lakhs)		
		Daman	Diu	Total
8th Five Year Plan 1992-97	Proposed	35.00	35.00	70.00
Annual Plan:				
	1990-91 actual	0.00	1.29	1.29
	1991-92 Approved	5.50	5.50	11.00
	Anticipated	10.00	20.80	30.00
	1992-93 Proposed	12.00	20.00	32.00

6) PHYSICAL TARGET AND ACHIEVEMENT : (Length of jetty in mts.)

		Daman	Diu	Total
8th Five Year Plan	1992-97 Target	90	135	225
	1990-91 Achievement	-	-	-
	1991-92 Anticipated	-	-	-
	1992-93 Target	-	-	-

AAS-F  
Scheme NO. 6 contd.

- 7) DETAILS OF EXPENDITURE : (Rs. in lakhs)
- |  | 1992-97 | 1991-92 | 1992-93 |
|--|---------|---------|---------|
| a) Recurring : Nil.  |         |         |         |
| b) Non-recurring : Other Exp. 70.00<br>(Bldg. & cost of materials) | 30.00   | 32.00   |         |

8) BUDGET PROVISION :

Major Head	1992-97 (Actual)	1991-92 (RE)	1992-93
4405 PP.8 (1)(1)	1.20	30.00	32.00
XX			

Code No: 1 01 2405 00 104

(Continuing

AAS/F

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Scheme No. 7

- 1) NAME OF THE SCHEME : Mechanisation of fishing crafts.
- 2) WHETHER RELATES TO RIMP/TSP/SCP/TFP : No.
- 3) BACKGROUND AND OBJECTIVES :

Basic objective of the scheme is to increase fish production by providing the fishermen with modern equipment, so as to enable them to go to distant area in the deep sea for fishing. Groups of four or five fishermen are assisted under this scheme for mechanisation of their boats and purchase of modern equipment. The scheme has been introduced in 1988-89. The same is proposed to be continued in 8th plan making some improvement in the pattern of assistance.

PATTERN OF ASSISTANCE : The existing approved pattern of financial assistance is as under:

- a) Assistance: Subsidy-20% , Govt. loan 70%, beneficiary own contribution-10% , Maximum limit- Rs. 1.50 lakh
- b) Recovery: Loan recovery in 21 equal instalments on quarterly basis of 3 instalment per year during fishing season only.

To make this scheme more attractive, and enable the fishermen get its benefits, it is proposed to enhance the maximum limit of assistance to Rs. 4.50 lakhs per boat for a group of 4 to 5 fishermen. The loan will be paid by the bank. other limits, viz subsidy, loan will remain the same.

4) DETAILS OF STAFF :



AAS-F  
Scheme No.7 contd.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97 Proposed		11.25	11.25	<del>11.25</del> 22.50
Annual Plan				
1990-91 Actual		0.26	0.00	0.26
1991-92 Approved		7.30	7.30	14.60
	Anticipated	7.30	7.30	14.60
1992-93 Proposed		2.25	2.25	4.50

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of boats & hulls)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan	Target			
	i) Beneficiaries	75	75	150
	ii) No. of boats	15	15	30
	Annual Plan			
1990-91	Achievement :			
	i) Beneficiaries	5	-	5
	ii) No. of boats	1	-	1
1991-92	Anticipated ach.:			
	i) Beneficiaries	8	8	16
	ii) Boats	2	2	4
1992-93	Target :			
	i) Beneficiaries	15	15	30
	ii) No. of boats	3	3	6

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :	Nil.		
b) Non-recurring :			
Subsidy	22.50		
Loan	45.00	3.80	4.50
	--	10.80	--
Total	45.00	14.60	4.50
	22.50		

8) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2405 B.5 (2)	0.12	3.80	4.50
6405 BB.4 (1)	0.14	10.80	--



Code No: 1 01 2405 00 105

(Continued)

M/S/T

Scheme No. C

1) NAME OF THE SCHEME : Construction of cold storage cum ice factory at Diu.

2) WHETHER RELATES TO RIMP/TSP/SCP/TFP : No.

3) BACKGROUND AND OBJECTIVES :

During the Seventh Five Year Plan, it was proposed to build a new ice factory and cold storage in Diu after dismantling the old one in order to provide facilities for the preservation and storage of fish caught by the local fishermen. The scheme had been approved in principle and continued during 1980-91 and 1991-92. However, due to various administrative and technical difficulties, it was not possible to implement the scheme during the preceding years of plan.

It is therefore, proposed to continue it during eighth Five Year Plan and purchase new machinery during 1992-93. The civil works are being executed by the P.W.D.

As the factory is to be run by the govt. itself, it was proposed to appoint some staff for running of the ice factory which is yet to be approved by the govt.

4) DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	Diu
1) Mechanic Grade II	950-1400	3
2) Salesman	950-1500	1
3) Khatol	750-940	3
4) Hatcher	750-940	2
5) Sweeper	750-940	1
Total		10

5) COSTLAY AND EMPLOYMENT : (Rs. in lakhs)

	Diu
1980-95 5th Five Year Plan	15.00
1990-91 Annual Plan Approved	2.70
Anticipated	2.70
1991-92 Annual Plan Proposed	4.10

6) DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	5.00	--	0.40
Wages	0.50	0.10	0.10
T. Eds	--	--	--
O. Eds	0.50	--	--
b) Non-recurring :			
(Other exp-hlde, etc.)	9.00	2.60	3.60
(Bldg. of ice factory)	--	--	--
	15.00	2.70	4.10

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2405 E.A (3)(1)	--	2.70	4.10
4405 FF.A (1)	--	--	--

Code No: 1 01 2405 00 105

Continuing

AAS/P

Scheme No. 9

- 1) NAME OF THE SCHEME : Financial assistance for purchase of vehicle for transport of fish catch.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3) BACKGROUND AND OBJECTIVES :

There are about 351 mechanised boats in Daman. Presently, no cold storage facilities are available for storing fish before the same is marketed. The ice factories presently available at Daman are also located at distant places. Since the fish is a perishable commodity, it is required to be stored in a cold storage or to be transported to the nearest market just after the catch. Also, there are no organised activities for marketing of fish catch either under cooperative sector or through association of tribal fishermen.

In order to meet the requirement of tribal fishermen such as transportation of fish catch and fish material, supply of ice to the boats, the scheme was introduced in the Annual Plan 1987-88. Under this scheme, vehicles like tempo/insulated vans are provided on subsidy basis to avoid their exploitation by other fishermen and traders. Due to delayed approval of govt. of India, the scheme could be implemented only in the year, 1990-91. Due to much interest of tribal fishermen, the scheme is proposed to be continued during the Eighth Five Year Plan 1992-97.

PATTERN OF ASSISTANCE :

Subsidy of 50% on the total cost of vehicle/vans is provided to needy tribal fishermen. The remaining 50% of the cost is provided as loan by the Tribal LAMP Society, Daman. The interest charged by the society is also paid by the govt. on behalf of beneficiary. The recovery of the loan is made in the same manner as in the case of mechanised boats i.e. in five equal annual instalment after one year of the delivery of the vehicle to the beneficiary.

- 4) DETAILS OF STAFF : Nil.

- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>
8th Five Year Plan	1992-97 Proposed	5.00
Annual Plan		
	1990-91 Actual	1.91
	1991-92 Approved	5.10
	Anticipated	2.00
	1992-93 Proposed	1.00

PHYSICAL TARGET AND ACHIEVEMENT :(No. of vehicles supplied)

8th Five Year Plan	1992-97 Target	20
Annual Plan		
	1990-91 Achievement	9
	1991-92 Anticipated	9
	1992-93 Target	6

AAS-F  
Scheme No. 9 contd.

DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	Nil.		
b) Non-recurring :			
subsidy for vehicles	5.00	2.00	1.00

BUDGET PROVISION :

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
2405 B.5 (4)	1.91	2.00	1.00

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Code No: 1 01 2405 00 103

Continuing

AAS/F

Scheme No. 10

- 1) NAME OF THE SCHEME : Assistance to backward fishermen for "Supply of Mechanical Boats".
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : New
- 3) BACKGROUND AND OBJECTIVES : This scheme was being implemented for tribals seperately under TSP. Under this a group of 4-5 tribals were being assisted in acquiring mechanised boats and the modern equipment required in fishing particularly in distant waters. For this purpose, subsidy and loan was given subject to a maximum of Rs. 2.15 lakhs of the cost of the boat. The scheme envisaged in helping the tribals working as labourers in fishing business to become the boat owners. Since the cost of the boat was increased and the tribal were not able to repay the loan, it was proposed to stop this scheme and convert it into a general scheme from 1991-92.

The scheme is therefore proposed to be continued during eighth plan. Under this scheme assistance is proposed to be provided for the present cost of boat (Rs. 4.00 lakhs )as under:

PATTERN OF ASSISTANCE : 75% loan through Bank and 25% subsidy on fully equipped mechanised boat with fishing net, etc. The maximum subsidy is Rs.1.00 lakh.

- 4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		Daman	Diu	Total
8th Five Year Plan 1992-97 Proposed:	15.00	20.00	35.00	
Annual Plan				
1990-91 Actual	7.82	0.00	7.82	
1991-92 Approved	9.00	0.00	9.00	
Anticipated	9.00	0.00	9.00	
1992-93 Proposed	4.00	3.00	7.00	

6) PHYSICAL TARGET AND ACHIEVEMENT :(Numbers)

8th Five Year Plan	Target	Boats	beneficiaries
1990-91 Achievement	9	9	27
1991-92 Anticipated	9	9	27
1992-93 Target	7	7	28

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Nil.			
b) Non-recurring : Subsidy/	35.00	4.50	7.00
Loan	0.00	4.50	0.00
Total	35.00	9.00	7.00

8) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2405 B.5 (4)	3.91	4.50	7.00
6405 BB.4(3)	3.91	4.50	0.00

Code No: 1 01 2405 00 800

(Continuing)

AAS/F

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Scheme No 11

- 1) NAME OF THE SCHEME : Assistance to fishermen for purchase of fishery requisites.
- 2) WHETHER RELATES TO RNMP/TSP/SCP/TPP : No
- 3) BACKGROUND AND OBJECTIVES : The scheme provided giving of financial assistance in the form of subsidy and loan to the fishermen for the purchase of fishery requisites such as fishing gears and nets, oils, plastic floats, nylon twine etc.

PATTERN OF ASSISTANCE :

a) For fisheries requisites :

Maximum assistance -- Rs.20,000/-

beneficiaries own contribution - 10%

Subsidy - 20%

Loan - 70% ( loan by Govt)

recoverable in 21 equal instalment of quarterly basis of 3 instalments per year during the fishing season only)

Keeping in view the present cost, it is proposed to enhance the maximum limit to Rs. 30,000/- during eighth plan.

b) Subsidy on Kerosene and diesel oil limited to the extent of sales tax charged by the U.T. of Daman & Diu (maximum upto 4,435 litres per boat per year).

- c) Maximum limit of - i) Nylon twine upto 100 kgs. in a year.  
ii) Monofilament rope - 100 kgs.  
iii) Monofilament - 200 kgs.  
iv) Plastic floats - 200 Nos.  
v) board engine - 1

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

Daman      Diu      Total

		Daman	Diu	Total
8th Five Year Plan, 1992-97	Proposed:	7.50	7.50	15.00
Annual Plan				
	1990-91 Actual :	0.29	0.00	0.29
	1991-92 Approved :	0.75	0.75	1.50
	Anticipated	0.75	0.75	1.50
	1992-93 Proposed	0.75	0.75	1.50

6) PHYSICAL TARGET AND ACHIEVEMENT : (No. of boats provided subsidy/loan)

Daman      Diu      Total

		Daman	Diu	Total
8th Five Year Plan 1992-97	Target	25	25	50
Annual Plan				
	1990-91 Ach.	5	5	10
	1991-92 Anticip.	5	5	10
	1992-93 Target	5	5	10



AAS-F  
Scheme No. 11 contd.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Nil.			
b) Non-recurring : Subsidy/	3.00	0.30	0.30
Loan	12.00	1.20	1.20

8) BUDGET PROVISION :

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
2405 B.5 (2)	--	0.30	0.30
6405 BB.4 (2)	0.29	1.20	1.20

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Code No. 1 01 2405 00 109  
New Scheme

AAS/F  
-----  
Scheme No. 12

1. NAME OF THE SCHEME: Training programmes for fisheries staff  
----- and farmers.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP : No

3. OBJECTIVES:

----- With the advancement of technology both in marine and inland fishing it becomes necessary to acquire these know-how from various research institutions which conduct courses on chargeable basis. Being the one of the primary economy of the U.T it becomes essential to explore these technologies in the Union Territory.

It is therefore, proposed to send the officers/ extension staff for obtaining training in important research institutions etc. Besides it is also proposed to take the fish farmers on study tours in the neighbouring states where inland fishing has been developed. The expenditure on their TA/DA will be born by the department. The TA as per the second class rail fare and DA at the rate of Rs. 25/- per day will be paid to each farmers interested in the study tour. A group of maximum ten trainees will be permissible.

4. OUTLAY AND EXPENDITURE:

		(Rs. lakhs)		
		Daman	Diu	Total
8th F.Y.P	1992-97	Proposed: 0.75	0.50	1.25
Annual Plan				
	1990-91	Actual	-	-
	1991-92	Approved	-	-
	1992-93	Proposed	0.15	0.25

5. PHYSICAL TARGETS/ACHIEVEMENTS:

		No. of trainees			
8th F.Y.P	1992-97	Target :	75	50	125
Annual Plan,					
	1990-91	Ach.	-	-	-
	1991-92	anticip.	-	-	-
	1992-93	Target :	15	10	25

6. DETAILS OF EXPENDITURE:

		(Rs. lakhs)		
		1992-97	1991-92	1992-93
a) Recurring:		-	-	-
b) Non-recurring:				
	TA/DA and fees	1.25	-	0.25

7. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2405 B.5 (1)	-	-	0.25

Code No. 1 01 2405 00 190

New Scheme

AAS/F

Scheme No 13

1. NAME OF THE SCHEME Assistance to Public Sector Undertakings.

2. WHETHER RELATES TO RMNP/TPE/TSP/SCP: No

3. OBJECTIVES:

Union Territory of Daman and Diu though very small in area has a large potential for marine fish production. This is the one of important activity of people of this U.T as about 13 percent of the workers population are engaged in fishing activities. Because of development in other sector like industry, tourism, trade and developmental activities of the government to provide various infrastructure for socio-economic development, the area for agriculture cultivation is gradually decreasing. Therefore, the fisheries remains an important sector of economy for subsistence of the local people. In order to provide adequate support for development of this economic activity it becomes imperative to provide assistance to the Public Sector undertakings such that they can provide guidance, consultancy services, financial support and marketing service to the fishing to the fishing industry. For the same it was proposed to set up a Fisheries Development Corporation in Daman. However, the Planning Commission during 1991-92 suggested to get such services through the proposed "Omnibus Industrial and Economic development Corporation for the U.T of Daman Diu and Dadra Nagar Haveli" which is taking its final shape.

It is therefore proposed to make a provision for getting assistance for marketing and research studies from the corporation during the eighth Plan. for this purpose a token provision of Rs. 50.00 lakhs is proposed to be kept under plan.

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th F.Y.P	1992-97	Proposed:	50.00
Annual Plan	1992-93	Proposed :	Nil

5. DETAILS OF EXPENDITURE : (Rs.lakhs)

	1992-97	1991-92	1992-93
a) Recurring:	-	-	-
b) Non-recurring:			
Research studies	50.00	-	-

6. BUDGET:

Major Head	1992-93 (BE)
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2405 E.5 (1)	Nil
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FOREST & WILD LIFE  
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CODE NO : I 01 2406 00

## FORESTS AND WILDLIFE

### INTRODUCTION :

Daman and Diu is a small Union Territory having an area of 9559 hectares, out of which 8374.33 hectare is cultivable. Out of remaining 1185 hectares only about 670 hectare i.e. around 7% is under forest cover, as such the green cover is very less than the required policy of 33% green cover. In Daman and Diu there is no natural forest. These green covers have been created by way of artificial plantation of casuarina on the coastal areas and some Eucalyptus & Australian babool plantations on road sides, wastelands etc.

Daman and Diu was a part of Goa till 1987 and the forestry operation at Daman and Diu was at range levels only, managed by the Range Officers. Being more than 800 km & 1600 km away from Goa, the forestry activity at Daman and Diu could not get much attention. When Goa became the state, the Forest Department, Daman & Diu have been placed under the control of Deputy Conservator of Forests of U.T. of Dadra and Nagar Haveli. Being a different U.T. the required attention could not be paid. After delinking from Goa, a lot of industries have come up due to benefits by way of Sales Tax exemption and due to being a nearby area of Bombay. As a result of this the forestry activities could not keep pace with the other developmental activities of the area. For want of adequate forest cover, it is not possible to meet the demand of local people in respect of fuelwood, small timber, fodder etc. Besides this, suitable afforestation is of utmost need to correct the effects of rapid industrialization, otherwise it will lead to serious environmental threat.

A real thrust to afforestation in the Territory was given to in the later part of the 7th Plan when roadside plantations and beach afforestation work were taken up on a large scale. These efforts need to be continued further by covering the balance roadside and the vacant government land, wastelands etc with a view to enhance the aesthetic beauty of beaches and to protect them from sea erosion, pollution etc. Beach afforestation have been proposed both for Daman & Diu considering the fact that no natural forests are available in the territory. People are deprived of opportunity to see and enjoy the wildlife, it was proposed to develop mini zoo/deer park for the benefit of local public and tourist visiting the territory. Preliminary work on these project has already been started in 1989-90 and deer will be rehabilitated by 1991-92. In the Eight Plan, it is proposed to add aviary in the same deer park.

With a view to develop forestry work in these U.T. to keep pace with the industrialization, effective monitoring is required. For this it has been proposed to strengthen forest department of U.T. of Daman and Diu.

Code: 1 01 2406 01 001

Continuing scheme

**DIRECTION AND ADMINISTRATION.**

Following schemes are proposed for implementation during the Five Year Plan period.

**1 Strengthening of Administrative Structure.**

This is an ongoing scheme. As already stated the forestry works in this territory were neglected due to lack of necessary infrastructure and resources. In order to boost up forestry activities, it would be necessary that adequate number of field staff should be employed so that all the programmes/activities could be implemented efficiently and effective protection could be provided to the forest area from encroachment, illicit felling etc. At present entire forestry work is undertaken with the skeleton staff, which was existing at the time of separation from the Forests Department. Collector, Daman and Collector Diu are head of Department for the respective Forest Range offices. One Assistant Conservator of Forests, who belongs to Indian forest service, has been posted with head quarter at Daman as head of office for the Daman and Diu forest department and he has been adjusted temporarily against the vacant post of Law officer in the Secretariat of Daman. For effective monitoring and setting of forest department. It is proposed to post one Deputy Conservator of Forest, as Head of Department. Following posts are proposed to be created during plan period :-

<u>Name of Post.</u>	<u>Pay Scale</u>	<u>No. of posts</u>
Deputy Conservator of Forests	3000-4500	1
Assistant Conservator of Forests	2000-3500	1
Range Forest Officers	1400-2300	5
J.D.C. Cum Typist.	950-1500	3
Foresters	950-1500	6
Accountant	1400-2300	1
Forest Guards	775-1025	4
Office Peons	750-0940	2
Rivers	950-1500	3
----- Total		31

**2 Developing Infrastructure :-**

A) - Purchase of items :- Necessary infrastructure for carrying up the forestry activities in the territory are to be created. Mobility of field staff with protective measures is also to be necessarily made available for effective supervision of work, and strengthening the protection measure in the territory. Transportation facility will further be required for inspection, transportation of plantation material.



P&W  
Scheme No.1 contd

In view of above following items are proposed to be purchased during the plan period.

<u>Items</u>	<u>No.</u>	<u>Approx Cost.</u>	
Tractor	1	3.50	Lakhs
Motor Cycle	5	1.20	"
Car	1	2.00	"
Jeep	1	1.50	"
Gun	10	3.00	"

B) - Building :- Now the problem will be of proper place for the staff. With the positioning of Deputy Conservator of Forests, One office will be required to be set up. Following Buildings are proposed to be constructed :-

	<u>No.</u>	<u>Approx. Cost</u> <u>(in lakhs)</u>
1. Office for D.C.F. & Staff at Daman	1	10.00
2. Accomodation for DCF at Daman	1	3.00
3. Accomodation for staff at Daman (One D Type & Three C Type, Two B Type)	6	11.50
4. Forest Rest House at Daman	1	14.50
5. Range Forest Office at Diu	1	3.40
6. Residence of Staff at Diu ( C Type)	1	1.75
7. Godown (Store Room, Forest Guard Room & Vehicle Shad)	1	1.85

Above approximate costs are excluding the cost of land.

An outlay of Ra. 86.70 lakhs is proposed during the period of Plan and Ra.17.34 lakhs for the period 1992-93.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed	70.80	15.90	86.70
Annual Plan			
1990-91 Actual	0.00	0.00	0.00
1991-92 Approved	1.45	0.10	1.55
Anticipated	1.75	0.00	1.75
1992-93 Proposed:	14.16	3.18	17.34

Code 1 01 2406 01 102

Continuing scheme

**2. SOCIAL FORESTRY :**

Role of Social Forestry in increasing the tree cover outside the forest complex hardly needs any emphasis. Considering the fact that forest/tree cover in the territories is far below the national average, it has become all the more necessary to cover more and more area under Social Forestry, so as to maintain an aesthetically healthy environment and also to meet the demand of local people in respect of fire-wood, small timber, fodder, etc. Following Schemes are proposed to be continued under Social Forestry during the 8th Five Year Plan Period.

**2.1 Roadside Plantation:**

(Continuing Scheme)

During the Seventh Five Year Plan and two Annual Plans, Roadside Plantations have been taken up in the territory wherever sufficient space was available. However, due to widening of roads by PWD authorities to cater to increasing traffic, it is not possible to take up two or three rows of plantation, as is normally done elsewhere. Besides this, biotic pressure on the plantation is very heavy throughout the year. It is therefore proposed to have plantation of avenue/ornamental species in two rows with sufficient spacing and provisions of purchase of G.I. barbed wire for effective protection. Every year 4 Kms road length is proposed to be fenced with barbed wire both at Danan & Diu, thus making a total target of 20 Kms for the entire plan period.

8th F.Y.P.1992-97 Proposed : 33.25 lakhs

**2.2 Creation of Green belt in and around Industrial Area:**

Industrialisation of the territory is taking place very rapidly. With a view to control the bad effects of industrialisation like pollution, etc. in future and to maintain the stability of environment and eco system as also to create green belt in and around industrial areas; seedlings of flowering and avenue species shall be planted under this scheme and an area of 8.00 Kms. is proposed to be covered during the plan period. The plantations raised requires wire fencing, high dose of manures and fertilizers input and watering during the plan period. It is expected that the plantations raised under this scheme shall grow very fast to provide a green belt in and around the industrial complexes in the territory.

8th F.Y.P ,1992-97 poroposed outlay : Re. 8.13 lakhs

**2.3 Maintenance of Old Plantations:**

A total length of 50 kms have already been covered with plantations under Social Forestry Scheme during the 7th Plan period. As already stated due to high biotic pressure, damage caused to the plantations requires casuality replacement, weeding, watering and repairs of fencing, etc. every year, besides watch and ward. An outlay of Rs.6.07 lakhs is proposed for the entire plan period for this purpose.

8th F.Y.P 1992-97 proposed outlay: Rs. 6.07 lakhs

**2.4 Maintenance of Nursery:**

Permanent Forest Nurseries have been created during the 7th Plan i.e. One at Jampore Beach and the other at Govt. College compound for raising seedlings for afforestation's programmes and for distribution to the villagers. Since the existing Nurseries are not adequate due to the shortage of space, etc. it is proposed to create two more nurseries during the Eighth Plan period. Total of 5.00 lakhs seedlings in poly pots shall be raised in the nursery every year for afforestation programme and supply to Gram Panchayats, etc. under various schemes and distribution among the rural masses.

8th F.Y.P 1992-97 Proposed outlay :Rs. 15.23 lakhs

**2.5 Maintenance of Green Belt Industrial Area Plantation:**

During the Seventh Plan and two Annual Plans, 4 Kms. of green belt have been developed. It requires constant watch and care by way of inputs. For its maintenance, an outlay of Rs. 6.07 lakhs is proposed.

8th F.Y.P 1992-97 proposed outlay : Rs. 6.07 lakhs

-----  
**2.6. FOREST CONSERVATION, DEVELOPMENT AND REGENERATION**

Plantation of Casuarina species have been taken up along the coastal belt. During last two plan period, these plantations have done very well and helped to prevent pollution and sea erosion the beaches besides providing an aesthetically sound environment. Of late pressure on the beaches is increasing due to promotion of tourism activities in the territory. To protect and preserve the beaches from outside influences to maintain their beauty and serenity, coastal plantations in the remaining areas and the gap filling in the existing plantation is proposed to be taken up during the next plan period. Annually in 35 hectares area is proposed to be taken up for regeneration besides protection.

8th F.Y.P 1992-97 Proposed Outlay: Rs.3.15 lakhs

All the six schemes under Social Forestry will be having following outlay and expenditure.

Outlay and expenditure: (Rs. in lakhs)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Eighth Five Year Plan 1992-97	42.65	29.25	71.90
Annual Plan			
1990-91 Actual	6.45	7.50	13.95
1991-92 Approved	8.50	6.25	14.75
1991-92 Anticipated	10.00	7.20	17.20
1992-93 Proposed	8.53	5.85	14.38

**FAWL**  
**Scheme No 3**

Code 1 01 4406 02 110

**3. PRESERVATION AND DEVELOPMENT OF WILD LIFE:**

For want of natural forests in the territory, wild life is conspicuous by its absence, as a result of which the local population is deprived from watching wild life in their natural habitat. With a view to develop awareness amongst the common people and mobilise support for the cause of conservation; it was thought proper to develop deer park at Daman & Diu. The preliminary work like sites clearance procurement of park materials, etc. has already been done during 1989-90. Fencing and construction of feeding case have been done during 1990-91. In 1992-92 deer will be rehabilitated. It is proposed to continue this scheme in the next plan period for the development of aviary with enclosures, etc. besides maintenance of deer park. An outlay of Rs.18.35 lakhs is proposed for the 8th Plan. This includes maintenance of the park in the later three years of the plan period also.

Outlay and expenditure: Rs. lakhs

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed	11.35	7.00	18.35
Annual Plan			
1990-91 Actual	4.57	0.00	4.57
1991-92 Approved	2.00	1.00	3.00
Anticipated	2.60	3.30	5.90
1992-93 proposed:	2.27	1.40	3.67

**Scheme No 4**

Code 1 01 2406 01 109

**4. EDUCATION AND TRAINING:**

Forestry is a technical subject which requires technically qualified personnel for proper execution of forest work and scientific management of forests. The untrained staff are to be trained in forestry school in the adjoining states and the middle level officers are to be given exposure in latest methods of forest management, social forestry, etc. so as to brush up their knowledge and expertise. An outlay of Rs.3.00 lakhs is proposed for this purpose for the Eighth Plan.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed	2.00	1.00	3.00
Annual Plan:			
1990-91 Actual	0.00	0.00	0.00
1991-92 approved	0.20	0.00	0.20
anticipated	0.20	0.00	0.20
1992-93 proposed:	0.40	0.20	0.60

F&W  
Scheme No.5

Code 101 2406 01 800

5. PUBLICITY AND EXTENSION:

This is a new scheme, Government of India have been issuing directives from time to time for creating awareness among the masses by disseminating information on rural and importance of forests, maintenance of environment and eco-system, motivating and involving non-governmental organisations (NGOS) in various forestry schemes and programme. For this purpose a powerful base is required by publicity and extension. This is proposed to be fulfilled by organising Vaniki Sabhas (Forestry Camps) celebration of World Environmental Day and Van Mahotsava, etc. essay writing and painting competitions to arouse consciousness among the general masses particularly in younger groups. An outlay of Rs. 2.50 lakhs is proposed for this scheme for the Eighth Plan period.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97, proposed	1.50	1.00	2.50
Annual Plan:			
1990-91 actual	0.00	0.00	0.00
1991-92 approved	0.50	0.00	0.50
anticipatated	0.50	0.00	0.50
1992-93 proposed :	0.30	0.20	0.50

Scheme No. 6

Code 1 01 2406 02 112

6. CREATION OF GARDENS , PARKS ETC.

Forestry activities in Daman (U.T.) was commenced during the last 10 years only. Being a small territory and very less forest areas previously it was kept under Goa North Forest Division as Range Office. After Goa being declared as a State, Daman and Diu was put under the control of D.C.F., Silvassa. Seeing the large scale development of industry in Daman & Diu, it became necessary to monitor the environment carefully and here comes the big role of Forest Deptt. to develop the greenery by way of plantation, creation of gardens and parks, etc.

The development of parks and gardens will not only improve the aesthetic beauty of the area but will also attract tourists and which in turn will give some employment to the local people by way of business.

Outlay and expenditure

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed	3.75	1.25	5.00
Annual Plan			
1990-91 actual	0.00	0.00	0.00
1991-92 approved	0.00	0.00	0.00
anticipatated	0.00	0.00	0.00
1992-93 proposed:	0.75	0.25	1.00

Code 1 01 2406 01 800

Scheme No.7

**7. CREATION OF SCHOOL NURSERY AND VILLAGE NURSERY**

The aim of the scheme is to give employment to local youth and developing awareness among the new generation. In this scheme, school children will be evolved for developing school nursery. They will be given free seeds, polythene bags and fertilizers. They have to raise the plants and later on when seedling will come up they will be purchased by the forest department for local supply. This will give some pocket money to school children which being an incentive will create awareness. Some villagers who is having some land will also be chosen for developing Kishan Nursery which in a way will generate employment.

<u>Outlay and expenditure</u>		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed		0.60	0.40	1.00
Annual Plan				
	1990-91 Actual	0.00	0.00	0.00
	1991-92 Approved	0.00	0.00	0.00
	Anticipated	0.00	0.00	0.00
	1992-93 Proposed	0.12	0.08	0.20

**Scheme No 8**

Code 1 01 2406 01 800

**8. AWARD FOR ACQUISITION OF LAND:**

Forest area in the U.T. of Daman and Diu is very less. Hence land for building and other works will have to be acquired if Govt. land is not made available. For the land acquisition purpose, fund will be required which will be incurred during plan period. Following outlay is proposed:

<u>outlay and expenditure:</u>		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97, proposed		20.00	15.00	35.00
Annual Plan				
	1991-92 Approved	0.00	0.00	0.00
	Anticipated	0.00	7.00	7.00
	1992-93 Proposed	4.00	3.00	7.00

Code No:

*Centrally Sponsored Scheme*

Code No:

CBS-F&WL

Continuing

- 1. NAME OF THE SCHEME : Supply of plants to tribals under social forestry (TSP) Daman.
- 2. WHETHER RELATES TO RMNP/SCP/TPP/TSP : TSP.
- 3. BACKGROUND AND OBJECTIVES :

In Daman district, no waste land is available which can be used for Social Forestry on the lines of such programme undertaken in Dadra and Nagar Haveli. However, to provide direct income facilities to the tribal families, various types of plants like tamarind, mango or casurina are provided to them to plant on their field bunds or land available at the housesites. Scheme also provides for giving them cash incentives for onward care and protection for the planted seedlings. To protect the plants from destruction by cattle, proper fencing material like guards is provided.

Pattern of Assistance :

- i) Planting material - 10 plants per family.
- ii) Cash incentives @ Rs. 10/- per plant for onward care.
- iii) Free supply of tree guards etc.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed		1.60
Annual Plan:		
1990-91 Actual		0.50
1991-92 Approved		0.25
	Anticipated	0.25
1992-93 Proposed		0.28

6) DETAILS OF EXPENDITURE :

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	Nil.....		
b) Non-recurring :	1.60	0.25	0.28





C O O P E R A T I O N  
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Code No. 1 01 2425 00 001

AAS/COOP  
Scheme No. 1

(Continuing)

1) NAME OF THE SCHEME : Strengthening of Department of Co-operation.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES :

The work relating to co-operative activity in Daman is being looked after by the Mamlatdar Daman. The present staff for cooperative activities comprises of one post each of Sr. Auditor (1400-2300), Sr. Inspector (1400-2300), Jr. Inspector (1200-2040), Grader/Accessor (950-1500), Peon (750-940) at Daman and in Diu there is one post each of Sr. Auditor (1400-2300) and one Grader/Accessor (950-1500) which is under Non-plan.

Due to delinking of Daman & Diu from the erstwhile U.T. of Goa, Daman & Diu, the activities under cooperatives sector i.e. implementation of various schemes and other development programmes are required to be undertaken independently which were earlier looked after by the Registrar of cooperative societies, Panaji, Goa. Thus there is a necessity for strengthening the cooperative department by increasing the adequate number of staff to cope up with the additional work load of maintaining, supervision and control over the functioning of various cooperative societies as also conducting of Audits. At present this office is not having any staff for planning and budget section, establishment section, clerical section and Arbitration section, Accounts section as result of which this office has to cross difficult situation in the implementation of various development programmes and other works of coop. deptt. Therefore additional posts headed by an Assistant Registrar of coop. societies were proposed to be created during seventh but for want of Govt. of India approval the scheme remains pending.

It is therefore proposed to continue the scheme for 8th plan.

DETAILS OF STAFF

New posts to be created

No. of posts

Sr.No.	Designation	Pay Scale	No. of posts		
			Daman	Diu	Total
	Asstt.Registar	Rs. 2000-3500	1	-	1
	Cooperative Officer	Rs. 1640-2900	1	-	1
	Sr. Inspector	Rs. 1400-2300	1	-	1
	Head Clerk	Rs. 1400-2300	1	-	1
	Jr. Auditor	Rs. 1200-2040	2	-	2
	Jr. Inspector	Rs. 1200-2040	1	1	2
	Jr. Marketing Inspector	Rs. 1200-2040	1	-	1
	U.D.C.	Rs. 1200-2040	1	-	1
	L.D.C.	Rs. 950-1500	2	1	3
	Driver	Rs. 950-1500	1	-	1
	Peon	Rs. 750-940	1	1	2
	<b>Total</b>		<b>13</b>	<b>3</b>	<b>16</b>



AAS-COP  
Scheme No.2 contd.

5)	<u>Outlay Proposed</u>	(Rs. in lakhs)		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
	8th Five Year Plan 1992-97 Annual Plan	4.00	6.00	10.00
	1990-91 Actual	2.00	0.00	2.00
	1991-92 Approved	1.00	1.00	2.00
	Anticipated	1.00	1.00	2.00
	Annual Plan 1992-93 Proposed	1.00	1.00	2.00

6) PHYSICAL TARGET PROPOSED

7) DETAILS OF EXPENDITURE

		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
a)	<u>Recurring</u> : Nil			
b)	<u>Non-Recurring</u> Loan	5.00	1.00	1.00
	Subsidy	5.00	1.00	1.00
		-----	-----	-----
		10.00	2.00	2.00

8) BUDGET PROVISION

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
2425 B.3 (2)	1.00	1.00	1.00
6425 BB.3 (1)	1.00	1.00	1.00

XX

ode No. 1 01 4425 00 107

AAS/COOP  
Scheme No. 3

(Continuing)

1) NAME OF THE SCHEME : Financial Assistance for share capital contribution to LAMP society and other societies.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP & General

3) BACKGROUND AND OBJECTIVES : The economic conditions of the Co-operative Societies in the U.T. of Daman & Diu is very poor and hence these Societies are not in a position to provide consumption as well as other loans to the needy share-holder members.

For tribals there is only one Co-operative society in Daman namely Tribal (LAMP) Society, which was established during the year 1976 alongwith introduction of tribal Sub Plan in Daman District with main objective to prevent exploitation of tribals from traditional money lenders. The financial position of the tribal LAMP Society is also not sound.

To help Co-operative Societies, consumption finance loan towards their share capital is provided under this scheme. It is therefore, proposed to provide some extent of share capital every year to the Tribal LAMP society, Daman and to other Co-operative Societies of both the Districts of Daman & Diu.

AAS-COP  
Scheme No. 3 contd.

4. Pattern of Assistance: Govt. of India has approved for financial assistance of Rs.16.00 lakhs in terms of share capital contribution to the Tribal LAMP Society, Daman for the period 1990-95.

5) DETAILS OF STAFF : Nil.

6) <u>Outlay Proposed</u>	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97	20.75	1.75	22.50
Annual Plan 1990-91 Actual	0.00	0.00	0.00
Annual Plan 1991-92 Approved	2.00	2.00	4.00
		Anticipated	4.50
Annual Plan 1992-93 Proposed	3.50	1.00	4.50

6) <u>PHYSICAL TARGET PROPOSED</u>	(No. of societies assisted)		
	Daman	Diu	Total
8th Five Year Plan 1992-97 Target	35	30	65
Annual Plan 1991-92 Anticipated Achi.	5	5	10
Annual Plan 1992-93 Target	10	10	20

7) <u>DETAILS OF EXPENDITURE</u>	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u> : Nil			
b) <u>Non-Recurring</u> :			
i) Consumption loan to LAMP societies ) under Tribal Sub Plan	20.00	4.00	4.00
ii) Consumption loan to other society )	2.50	0.50	0.50
	-----		
	22.50	4.50	4.50

9) BUDGET PROVISION

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
4425 BB.3 (3)	0.50	4.50	4.50
XX			

ode No. 1 01 2425 00 101 AAS/COOP  
Scheme No. 4

(New)

1) NAME OF THE SCHEME : Training & Education to Managi Committee, Members/Seretaries/Managers of Co-op. Societies.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3) BACKGROUND AND OBJECTIVES : As part of strategy f strengthening the infrastructure of coop. movement, the program of coop education & training is essential. Under this scheme t members & office bearers of the coop. societies are to be train by conducting classes/refresher courses for short duration wi the help of cooperative education instructor from the Gujar state cooperative union, Ahmedabad on deputation. The trainee will be paid T.A. & stipend. It is also proposed to purcha documentary films on the working of the different types

**AAS-COP**  
Scheme No.4 contd.

cooperatives for screening & to acquaint the common men with the importance of cooperative ideologies.

(18) ~~AP-04~~ With a view to make members conscious about cooperative movement of cooperatively developed status, it is proposed to organise study tour for members of the societies/secretaries/managers of the societies to other well developed neighbouring states and to organise sammelan of the reknowned cooperators of the neighbouring state as well as of this U.T. and the members of the cooperatives to high light the benefits of the coop. movement.

4) DETAILS OF STAFF : Nil.

5) <u>Outlay Proposed</u>	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97	0.10	0.10	0.20
Annual Plan			
1990-91 Actual	0.00	0.00	0.00
1991-92 Proposed	0.00	0.00	0.00
Anticipated	0.10	0.00	0.10
1992-93 Proposed	0.00	0.00	0.00

6) PHYSICAL TARGET PROPOSED Nil

7) DETAILS OF EXPENDITURE (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u>Recurring</u> : Nil.			
b) <u>Non-Recurring</u> : Nil.			
1. - Purchase of films )			
2. Sahakari Samelan )			
3. Stipend )	0.20	0.00	0.00
4. Tea and Breakfast )			
5. Outside Tour )			

8) BUDGET PROVISION

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2425 B.3 (1)	--	0.10	0.00

Code No. 1 01 2425 00 101

AAS/COOP  
Scheme No. 5

- 1) NAME OF THE SCHEME : Agriculture & Rural Debet Relief.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No
- 3) BACKGROUND AND OBJECTIVES : The scheme as per Govt. of India directives aims at granting relief to the individuals who have borrowed loans from Public bank or Co-operative societies, like PACS, for any activity in agriculture or artisan and are non willful defaulters. Only those non willful defaulters who have borrowed loans on or after 1st April 1986 and instalment for repayment to loan are falling due after 2nd October 1986 will be eligible under this scheme. The loan will be repaid to the bank by the Govt.

This scheme is being being dropped for the Revised eighth Plan.

- 4) DETAILS OF STAFF : Nil.

- 5) Outlay Proposed (Rs. in lakhs)

8th Five Year Plan 1992-97	Nil
Annual Plan 1991-92 Approved	3.46
Anticipated	Nil
Annual Plan 1992-93 Proposed	--

- 6) PHYSICAL TARGET PROPOSED Nil

- 7) DETAILS OF EXPENDITURE (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u>Recurring</u> : Nil.			
b) <u>Non-Recurring</u> : Grants Nil	Nil	Nil	Nil

- 8) BUDGET PROVISION

-----  
Major Head 1990-91 (Actual) 1991-92 (RE) 1992-93 (BE)

2425 B.5 (1)  
-----



INTEGRATED RURAL ENERGY PROGRAMME

(Code no. 1 02 2501 04 00)

(New scheme 1991-92)

RD/IREP  
Scheme No. 1

NAME OF THE SCHEME: Supply of solar cookers to the tribals.  
and other families

WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP & general

BACKGROUND AND OBJECTIVES:

The tribals are depending on natural wood for their day to day cooking and other domestic fuels which leads heavy loss of wood for domestic purposes. The condition of the tribals even at present is so poor that the cooking in traditional style is very unhygienic. It is therefore, imperative to introduce modern system of utilising the non-conventional sources of energy. One of such source is natural solar energy for domestic cooking which will also make them aware of Science and Technology programmes, especially in day to day basic requirements like domestic fuel for cooking.

The staple food of the tribals as well as of other population in general, is rice which can be easily cooked in solar cookers. It is therefore proposed to distribute solar cookers to the tribals on cent per cent subsidy basis.

There are about 2500 tribal families in Daman district which are proposed to be covered under this scheme during the eighth plan. The scheme will involve yearly expenditure of Rs. 3.00 lakhs. The scheme will help in saving the fuel wood, kerosene, gas to a fairly good extent.

In addition to the tribal families, it is also proposed to cover the non tribal families under this scheme on an average of 100 families every year who are proposed to be given 50 percent subsidy.

This scheme was proposed in Annual Plan 1991-92 and has been approved by the Planning Commission. Since the administrative of the Ministry of welfare has not been received for the new schemes proposed in 1990-91 and 1991-92, the target for eighth five year plan 1992-97 are tentative.

Pattern of Assistance:

- i) Tribal families.....100% subsidy.
- ii) Non-tribal families... 50% subsidy.

OUTLAY AND EXPENDITURE: Rs. lakhs.

		Daman	Diu	Total	
8th F.Y.P	1992-97	Proposed	27.50	2.50	30.00
Annual plan	1990-91	Actual	--	--	--
	1991-92	Proposed	3.50	0.50	4.00
		Antici.	3.50	0.50	4.00
	1992-93	Proposed:	3.50	0.50	4.00

IREP  
Scheme No 1 (contd.)

6. PHYSICAL TARGETS / ACHIEVEMENTS:			Number of families		
8th F.Y.P	1992-97	Target	2300	200	2500
Annual Plan	1990-91	Actual	--	---	---
	1991-92	Antici.	500	--	500
	1992-93	Proposed:	500	--	500

7. DETAILS OF EXPENDITURE:		1992-97	1991-92	1992-93
a) Recurring:		Nil.....		
b) Non-recurring				
i) subsidy for tribals	25.00	3.00	3.00	3.00
ii) subsidy for non-tribals	5.00	1.00	1.00	1.00
	Total	30.00	4.00	4.00

8. BUDGET:

1991-92 (RE)	1992-93 (BE)
4.00	4.00

LAND REFORMS  
-----



LAND REFORMS

(Code 1-02 2506 00 001)

INTRODUCTION :

After liberation of Daman and Diu alongwith Goa, major land reforms works were taken up in these land blocks also. The cadastral survey has been completed in both the land blocks. The Promulgation of villages still continues to be in progress .

Two villages namely Dabhel and Damanwada are yet to be promulgated. This work has not yet been completed during the 7th Plan and therefore it will have to be spilled over to 8th plan.

The land holdings in the Union Territory are very small and scattered. The scheme of consolidation of holdings during the 8th plan will have to be formulated. Similarly, in view of the availability of water from Daman Ganga Project, for irrigation purposes, the value of land would increase further and therefore land will have to be reassessed. These will require new liability for the U.T which would require substantial expenditure. Land ceiling law which has not been introduced in this U.T. will be thought of during the course of the plan period.

The Land Reforms Act has already been framed by the erstwhile Govt. of Goa, Daman and Diu. However, it has not been made applicable because of the various constraints which may require suitable modifications for this U.T. Therefore, new phenomenal changes in the Administrative structure are required to be brought in during the 8th Plan by creating additional staff for implementation of the act.

There has been considerable impact of overall developmental activities on the revenue staff. While the pressure

of work on them has increased substantially the strength has not been increased. Growth of population in the territory also has effected the distribution of hamlets and sazas. The revenue offices in the villages have also not a good building for their smooth functioning. Therefore while there is a need to strengthen the revenue staff on account of implementation of various schemes, it is also very necessary to provide a good office to the village level staff.

Settlement of enquiry cases in respect of City Survey which also is a part of Revenue machinery, are still not settled. Therefore this scheme will also have to be spilled over to the Eighth Plan.

Thus, the following schemes are proposed for the Eighth Five Year Plan:

1. Strengthening of Revenue Machinery.
2. Setting up Statistical Cell for Primary Reporting System and Statistical Evaluation of schemes
3. Regulation of land holdings and tenancy
4. Consolidation of holdings
5. Cadastral Survey and Compilation of Land Records
6. City Survey.

Code No. 1 02 2506 00 001

RD-LR  
Scheme No. 1

1. NAME OF THE SCHEME: Direction and Administration-- strengthening of Revenue Machinery.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

revenue staff both at the Head quarters as also at the village level are untrained since, there are no training facilities available to them in the Union Territory.

During the erstwhile Union Territory of Goa Daman and Diu, also the land record system was not existing and hence the staff appointed for the same had neither pre-service training nor in-service training. The cadastral survey in the Union Territory is already over and all the villages have been promulgated except two villages in Daman which will be completed during the eighth plan. After promulgation of all villages and introducing the land record system in this territory, the Goa Daman and Diu land Revenue Code, 1968 and the Rules 1969 and 1971 thereunder will be applicable to this territory. To implement the Land revenue codes for effective implementation of land reforms there will be an urgent need to provide in-service training to the existing untrained staff. Since the territory has no training facilities the staff will be sent for training in the neighboring states. In the absence of the personnels who are to be sent for training, the work would suffer considerably. Therefore, the reserved staff will be required

It is also necessary to purchase the modern/equipment for maintaining the proper record system

There are 9 saza in Daman district of two circles. In all sazas, office cum residence for talaties are also required. Few are in depliated condition and hence are required to be constructed as new. Thus expenditure of both capital nature as well as of revenue will be involved under this scheme.

4. DETAILS OF STAFF: New posts to be created.

<u>Name of the post</u>	<u>Pay scale</u>	<u>No. of posts</u>
1. Aval Karkun	1400-2300	1
2. Circle Inspector	1200-2040	1
3. Talaties	950-1500	3
Total		5

5. OUTLAY AND EXPENDITURE: (Rs. lakhs)

<u>5th F.Y.P Annual Plan</u>	<u>1992-97</u>	<u>Proposed:</u>	<u>20.00</u>
	1990-91	Actual:	0.00
	1991-92	Approved:	1.00
		Anticipated Exp:	0.00
	1992-93	Proposed:	0.00

6. PHYSICAL TARGET / ACHIEVEMENTS::

----- ( No. of personnels to be trained)

8th F.Y.P	1992-97	Target:	15
Annual Plan			
	1990-91	Ach. :	--
	1991-92	Anticipated ach. :	--
	1992-93	Target :	--

7. DETAILS OF EXPENDITURE: (Rs.lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>199-93</u>
a) <u>Recurring:</u>			
Salary	3.00	0.00	0.00
b) <u>Non-recurring:</u>			
Training	1.00	0.50	0.00
Equipments	1.00	0.50	0.00
Buildings	15.00	0.00	0.00
-----	-----	-----	-----
Total	20.00	1.00	0.00

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
-----	-----	-----	-----
2029 C.1(1) (1)	--	--	--



Code 1 03 2506 00 012

RD-LR

(New Scheme)

Scheme No. 2

1. NAME OF THE SCHEME: Setting up of a statistical Cell for Primary Reporting System and statistical evaluation of schemes.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The cadastral survey in the union territory has since long been completed. The promulgation of villages is expected to be completed during 1992. After compilation of land records the primary reporting system for agricultural statistics will be fully implemented. For compilation of accurate data on land utilisation the statistical personnels are must as the talaties have to be very much busy in other various routine public matters and other national programmes. The primary reporting system will definetly increase the work load on the talaties and therefore he will not be able to furnish the returns as per time schedules.

The number of returns and statistical activites on account of developmental programmes has incresed every where in the country and so in the U.Ts. Therefore, there is a long felt need for setting up of Statistical Cell in the Revenue Machinery. The cell will look after the all monitoring and coordination work of land reforams and Malatdar's Office.

4. DETAILS OF STAFF: post to be created

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Statistical Assistant	1400-2300	1
Investigator	1200-2040	1

5. OUTLAY AND EXPENDITURE:

Rs. lakhs

		Proposed:	5.00
8th F.Y.P	1992-97	Approved:	--
Annual Plan	1991-92	Proposed	--
	1992-93		

6. DETAILS OF EXPENDITURE:

1992-97

1991-92

1992-93

a) Recurring :			
Salary etc.	5.00	0.00	0.00
b) Non recurring:	Nil.....		

BUDGET:

<u>Major head</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2029	Nil	Nil

Code No. 1 02 2506 00 101

RD-LR

Scheme No. 3

( New Scheme )

1. NAME OF THE SCHEME: Regulation of land holdings and tenancy

2. WHETHER RELATES TO RMANP/TPP/TSP/SCP: TPP

3. BACKGROUND AND OBJECTIVES:

As per the Supreme Court judgement in petition No. 216/1963, the Daman (Abolition of Proprietorship of villages) Regulation, 1962 is not applicable to the Municipal Area, Hilly and Quarry land, Salt land and Salt pans. As a result all the lands are retained with the ex-proprietors. The farmers including Scheduled Castes/Scheduled Tribes are facing hardships. Therefore, amendment to include Hilly & Quarry land, Salt land and Salt pans under the purview of Regulation will be made. In same way several farmers including Scheduled Castes/Scheduled Tribes are staying in the hut constructed by themselves or by the land owners in the Municipal area but the land does not belong to them which has created serious problems with the SC/ST and weaker sections.

The work of classification and assessment of land is also required to be taken up during the 8th Five Year plan. The report of the same is still awaited from the Director of Land survey, Panaji. For carrying out the work of classification and assessment of land the following staff will be necessary.

4. DETAILS OF STAFF

New posts to be

Name and designation	Pay Scale	No. of posts		
		Daman	Diu	Total
Land Reform Officer Survey & Settlement Officer	2000-3500	1	-	1
Head clerk	1640-2900	1	-	1
Aval Karkun	1430-2300	1	-	1
Head surveyor	1490-2300	1	1	2
Survey Cum Classer	1400-2300	2	2	4
Record keepers	1400-2300	1	-	1
U.D.C	1200-2040	1	1	2
Draft men	1200-2040	1	-	1
L.D.C	950-1500	2	-	2
Pecn	750-940	2	-	2
Total		14	4	18



Code No. 1 03 2500 00 102

RD-LR  
Scheme No. 4

( New Schemes )

- 1) NAME OF THE SCHEME : Consolidation of holdings.  
 2) WHETHER RELATES TO RMHE/TEP/SCP/TPP : TPP  
 3) BACKGROUND AND OBJECTIVES :

Large fragmentation of holdings has taken place in the U.T. of Daman & Diu over the years. The holding in different places not only create large number of disputes among the land owners but also create great hurdle to the progressive farmers to take best use of his holdings. This caused serious set back in agriculture development activities & agriculture production. Many States/U.Ts. have been taking up this programme since long. The U.T. of Daman & Diu has therefore proposed to take up this scheme during the 8th plan.

As the U.T. is a small area, creation of posts for the purpose would not be viable. Hence it is proposed to take up this programme with Govt. of Gujarat on an agency basis whose staff will be appointed on deputation to this U.T. for this purpose. This would involve large amount of expenditure towards the salaries of staff and stationery etc.

<u>DETAILS ENCLOSED</u>		(Rs. in lakhs)		
		Daman	Diu	Total
5th Five Year Plan 1992-97	Proposed	10.00	5.00	15.00
Annual Plan 1991-92	Approved	0.00	0.00	0.00
1992-93	Proposed	0.00	0.00	0.00

4) PHYSICAL TARGET PROPOSED NIL

<u>DETAILS OF EXPENDITURE</u>	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
1) <u>Recurring</u> :	10.00	-	-
2) <u>Non Recurring</u> :	5.00		
<b>Total</b>	<b>15.00</b>		

5) BUDGET PROVISION

Major Head	1990-91	1991-92	1992-93
2020	-	-	-

Code 1 02 2506 00 103

RD-LR  
Scheme No. 5

(ongoing scheme)

1. NAME OF THE SCHEME: Cadastral Survey and compilation of land Records.

2. WHETHER RELATES TO RMNF/TPP/TSP/SCP: TPP

3. BACKGROUND AND OBJECTIVES:

The cadastral survey is already over in Daman and Diu. The promulgation of villages is almost completed except two villages namely Dabhel and Damanwada in Daman district. For this purpose already three talatias are on the job to complete the work. As anticipated during seventh plan, the promulgation could not be completed due to various constraints. The scheme, therefore has to be spilled over to the eighth plan.

After promulgation of the of all the villages the land records are required to be recompiled which would not be possible without additional staff if the work is required to be completed in stipulated time. The proposal for creation of the additional posts for this scheme has already been submitted to the Govt. for which the approval is awaited.

DETAILS OF STAFF:

(Number of posts to be created)

<u>Designation</u>	<u>Pay scale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Head clerk/Tax inspector	1400-2300	1	-	1
U.D.C	1200-3000	2	-	2
Circle inspector	1220-2040	1	-	1
LDC	950-1500	2	-	2
Talatias	950-1500	4	-	4
Driver	950-1500	1	-	1
Peon	750- 940	1	-	1
Staff holders	750-940	9	-	9
Total		21	-	21

OUTLAY AND EXPENDITURE:

(Rs. lakhs)

F.Y.P 1992-97	Proposed :	30.00	-	30.00
5th Plan				
1990-91	Actual	0.54	-	0.54
1991-92	Approved:	1.00	-	1.00
	Anticipated Exp.:	0.67	-	0.67
1992-93	Proposed:	5.00	-	5.00

**RD-LR**  
Scheme No.5 (contd.)

**PHYSICAL TARGETS/ACHIEVEMENTS: (No of records/survey Nos)**

8th F.Y.P. 1992-97	Target:	2000
Annual Plan 1991-92 Anticipated ach.:		300
1992-93	Target:	350

**7. DETAILS OF EXPENDITURE: Rs. lakhs**

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
-----			
Salary	27.50	0.67	4.57
Wages	0.00	0.00	0.00
T.E.	0.50	0.00	0.08
Office Expenses	2.00	0.00	0.35
b) Non-recurring:			
-----			
Other expenses	0.00	0.00	0.00
Total	30.00	0.67	5.00

**BUDGET:**

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
-----	-----	-----	-----
2029 C.1(1)(1)	0.54	0.67	5.00
2029 C.1(1)(2)			

No. 1702 2505 00 800

RD/LR

Scheme No. 6

(Ongoing scheme)

- 1) NAME OF THE SCHEME : City Survey
- 2) WHETHER RELATES TO PNP/ESP/SC/TPP : No (S) (I) (2) escc

3) **BACKGROUND AND OBJECTIVE :** The scheme of City Survey is in operation in both the districts of this U.T. The main objective of the scheme is to confirm the title of the land in the Urban areas and also feed back the town planning office with the necessary data. The provisional survey is already over and the final settlement of cases is in progress. For this purpose an Enquiry Officer one in each district has been appointed together with the necessary staff as under

No. of Posts

Designation	Pay Scale	Daman	Diu	Total
Enquiry officer	Rs. 21640-22000	1	1	2
Head Surveyor	Rs. 21300-23000	1	1	2
Field Surveyor	Rs. 1200-2040	2	2	4
L.D.C.	Rs. 950-1500	1	1	2
Peon	Rs. 750-940	3	1	4

The above staff will have to be transferred to Non-plan as per the standard guidelines.

As per the programme of the erstwhile U.T. of Goa, Daman & Diu the City Survey in all respect was proposed to be completed in 1990 depending upon priority under which Daman & Diu picture in the last priority. Thus under that programme the city survey in Daman & Diu would have been completed by 1995-96 by deputing the same staff.

Since this time schedule would have not been suitable for these districts after they formed into a separate U.T. it was herefore proposed to complete this survey in both these districts as early as possible by appointing staff during the 8th plan. The proposal for creating of the new posts is still pending under Govt. approval. Therefore the scheme will have to be filled out to 8th plan. In Daman district out of 6463 enquiry cases only about 3866 cases have been settled till 1991. At Diu out of 9741 cases only about 2041 cases have been decided till 1991. About 350 cases on the average are settled per year with the existing staff in each District. Therefore additional requirement of staff is especially important.

Therefore this scheme would involve additional liability of 2.00 lakhs for payment of salary to the additional staff proposed to be created in 1992-93 and to be continued during 8th Five Year Plan.

4) DETAILS OF STAFF :

a) <u>New posts proposed to be created</u> Designation	Pay Scale	No. of Posts		
		Daman	Diu	Total
Record Keeper	Rs. 1400-2300	1	-	1
U.D.C.	Rs. 1200-2040	1	1	2
Driver	Rs. 950-1500	1	1	2
Draughtsmen	Rs. 1200-2040	1	1	2
Peon	Rs. 750-940	-	1	1

5) OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

		Daman	Diu	Total
8th Plan 1992-97	Proposed	22.00	20.00	42.00
Annual Plan				
1990-91	Actual	2.40	2.30	4.70
1991-92	Agreed	2.00	0.00	2.00
	Anticipated Exp	2.50	2.50	5.00
1992-93	Proposed	4.04	3.64	7.68

6) PHYSICAL TARGET & ACHIEVEMENT :

		Daman	Diu	Total
8th Five Year Plan 1992-97	Target:	1800	1800	3600
Annual Plan				
1990-91	Achievement :	250	250	500
1991-92	Anticipated/ach	360	360	720
1992-93	Target:	350	350	700

7) DETAILS OF EXPENDITURE

(Rs. in lakhs)

		1992-97	1991-92	1992-93
a) <u>Recurring</u>				
i) Salary		32.00	4.00	6.38
ii) Wages		1.50	0.15	0.20
iii) Travelling Expenses		1.25	0.10	0.20
iv) Office Expenses		1.50	0.25	0.30
b) <u>Non-Recurring</u>				
Other expenses		5.75	0.50	0.60

9) BUDGET PROVISION

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2029 C.1 (1) (2)	4.70	5.00	7.68



OTHER RURAL DEVELOPMENT  
PROGRAMME



**OTHER RURAL DEVELOPMENT PROGRAMMES**

(Code 1 02 2515 00)

**COMMUNITY DEVELOPMENT AND PANCHAYATS**

**RD-CD**

(Code 1 02 2515 00 102)

**INTRODUCTION:** : The Community Development Programmes were extended to this Union Territory in the year of 1962 by the Govt. of Goa Daman and Diu with an objective to create awareness among the village communities about their local problems and to stimulate the local leadership and an initiative dealing with them with an active participation of the people themselves. Initially some basic infrastructure like Panchayat Ghar, and Village Panchayats Secretaries has been provided to each Panchayats. Assistance in the later course was continued to be provided for health and sanitaton programmes.

Assistance for construction of godowns and business premises etc. has been provided for generating additional income to the panchayats. However, still there is large gap in the rural infrstructure which can not be created by the Panchayats without any additional income and resources. It is therefore necessary to continue the schemes for providing assistance to the Panchayats through which they can make improvement in their income and provide adequate services to the rural masses.

As the size of the territory both in population and area is very small, the jurisdiction of the panchayats is till smaller. Thus, the resources of the panchayats are very limited and there may not be much scope for them to tap the resources further but to depend more on the govt. activities. The problems faced by the panchayats in maintenance of the

RD-CD

infrastructure are very large for which only alternative is govt. Keeping in view the various issues raised by panchayats has become necessary for the U.T Administration to make provision in the eighth plan for emergency works required to be carried in various panchayats to upkeep the infrastructures.

Therefore, the following schemes are proposed to be continued during the Eighth Plan:

1. Construction of Community Centres
2. Grants to Panchayats for Rural Health and Sanitation Programmes.
3. Loan for construction of business premises/godown
4. Maintenance and repairs of various govt. and public buildings

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Code No. 1 02 2515 00 102

RD-CD

Scheme No. 1

(Ongoing scheme)

1. NAME OF THE SCHEME: Construction of Community Centres.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP

3. OBJECTIVES:

The Community Centres help in raising the living standard of rural people by securing people participation. There are 8 Panchayats in Daman out of which 6 Panchayats have been provided facility of Community Centres. Two village panchayats namely Dabhel and Damanwada have not yet been provided such a centre. It is proposed to construct one Community Centre in these panchayats during the eighth plan.

Construction of Community Centre at Dabhel Panchayat has been completed in the year 1990-91. The construction work of Community Centre for Damanwada Panchayat will be undertaken at Damanwada during the year 1991-92 at an estimated cost of Rs.11.20 lakhs. During the current year an expenditure of Rs. 3.20 lakhs is proposed to be incurred. Thus additional requirement of eighth plan will be about Rs. 8.00 lakhs.

There is no open platform and compound wall provided for these community centres where people may have their social programmes. Therefore, it is also proposed to construct open platforms and compound walls in all community centres constructed during the preceding plan periods. The estimated cost of compound wall is about Rs. 1.25 lakhs. Therefore, for this purpose a provision of Rs. 7.00 lakhs is ekpt for the eighth plan.

4. OUTLAY AND EXPENDITURE: (Rs. lakhs)

8th Five Year Plan 1992-97	Proposed: 15.00
Annual Plan:	
1990-91	Actual : 2.50
1991-92	Approved: 1.50
	Anticipated: 3.50
1992-93	Proposed: 3.20

5. PHYSICAL TARGETS/ACHIEVEMENTS: No. of Community Centres

8th F.Y.P 1992-97	Target:	1
Annual Plan 1990-91	Achievement:	1
1991-92	Anticipated:	1
1992-93	Proposed:	1

6. DETAILS OF EXPENDITURE: (Rs. lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring	-	-	-
b) Non-recurring: (Building)	15.00	3.50	3.20

7. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2515.C.3(4)(1)	2.50	3.50	3.20

Code No. 1 02 2515 00 800

RD-CD  
Scheme No 2

(Ongoing scheme)

1. NAME OF THE SCHEME: Grants to panchayats for the rural health and sanitation programme.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

Under this Scheme assistance in the form of Grant in Aid is provided to the panchayats for repairs and cleaning of public wells, construction of toilets etc. if and where required, as per already approved pattern of assistance

Pattern of Assistance:

75% of the estimated cost of the project is provided by the govt. and 25% to be contributed by the residents of the area.

4. OUTLAY AND EXPENDITURE: (Rs lakhs)

			Daman	Diu	Total
8th F.Y.P Annual Plan	1992-97	Proposed :	2.50	1.00	3.50
	1990-91	Actual :	0.50	0.00	0.50
	1991-92	Anticipated Exp. :	0.35	0.15	0.50
	1992-93	Proposed :	0.35	0.15	0.50

5. PHYSICAL TARGETS /ACHIEVEMENTS: ( No. of panchayats assisted)

8th F.Y.P Annual Plan	1992-97	Target:	8	2	10
	1990-91	Actual :	8	2	10
	1991-92	Anticipated ach :	8	2	10
	1992-93	Target:	8	2	10

6. DETAILS OF EXPENDITURE: (Rs. lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring: (Other Exp.-Grants)	3.50	0.50	0.50

7. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2515.C3(3)	0.50	0.50	0.50

Code No. 1 02 2515 00 800

RD/CD  
Scheme No. 3

1. NAME OF THE SCHEME: Loan to panchayats for construction of business premises/godowns.

2. WHETHER RELATED TO RMNP/TPP/TSP/SCP: No

3. OBJECTIVES:

In order to increase the income of the village panchayats this scheme is being implemented since long. The village panchayats are granted assistance in the form of loan for construction of business premises/godowns which they may give on rent to the private parties etc.

Pattern of Assistance:

100% loan is provided to the panchayats. The loan is to be disbursed in instalment and recoveries are made in 10 equal annual instalments. The rates of interest are as under:

<u>Period of loan</u>	<u>Interest per annum</u>
Upto one year	4%
One year to four year	4.5%
Four years to Nine years	5%

4. OUTLAY AND EXPENDITURE:

		<u>(Rs. Lakhs)</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P Annual Plan	1992-97	Proposed: 9.00	---	9.00
	1990-91	Actual :	-	-
	1991-92	Approved :	-	-
		Anticipatd exp:	-	-
	1993-93	Proposed :	9.00	9.00

5. PHYSICAL TARGETS/ACHIEVEMENTS: (No. of panchayat benefitting)

8th F.Y.P. Annual Plan	1992-97	Targets	2	2
	1990-91	Actual	-	-
	1991-92	Anti. Achievement	-	-
	1992-93	Targets	2	2

6. DETAILS OF EXPENDITURE:

		<u>(Rs. lakhs)</u>		
		<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring;		-	-	-
b) Non-recurring: (Loan)		9.00	-	9.00

7. BUDGET:

<u>Major Head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
	<u>(Actual)</u>	<u>(RE)</u>	<u>(BE)</u>
-6515 CC.1(1)	-	-	9.00

Code:1 02 2515 00 800

(New scheme)

RD-LR  
Scheme No. 4

1. NAME OF THE SCHEME: Renovation, improvement ,Maintenance and repairs of Rural infrastructure

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP?: RMNP

3. BACKGROUND AND OBJECTIVES:

Quite a good rural infrastructure had been created in Daman and Diu, prior to their formation of a separate Union Territory. These infrastructures are meant for the panchayats and the common use of the people of the respective panchayats. Panchayat Ghar, balwadi, community centres, gardens, parks etc. are some of the capitals which are now in depleted condition or damaged due to natural calamities. The panchayats being very small in their jurisdiction area, cannot maintain them due to low revenue resources. Due to developmental thrust given in these areas after sixties, and more precisely in the recent past, these land block are gradually urbanising. Few panchayats viz. Dabel, Kachigam, Bhimpore and some other in Nani Daman have fastly developed and therefore the original resources of these panchayats have reduced and diverted to other administrative structures. As such, they are not in a position to maintain or provide attention for these assets created in these areas and likewise in other panchayats. Therefore, these panchayats request the govt. to intervene and demand to help them in this regard.

In view of this, it is proposed to make some provision in the eighth plan for renovation, repairing etc. of those buildings and provide some more facilities to the panchayats in this regard. The works will have to executed through PWD as no such facilities are not available in the panchayats.

4. OUTLAY AND EXPENDITURE:

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed:	6.25	2.50	8.75
Annual Plan:				
1992-93	Proposed :	1.25	1.25	2.50

5. DETAILS OF EXPENDITURES

	<u>1992-97</u>	<u>1992-93</u>
a) Recurring:		
b) Non -recurring:	8.75	2.50

6. BUDGET

Major Head                      1992-93 (BE)

2.50

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**IRRIGATION AND FLOOD CONTROL**  
**\*\*\*\*\***



IRRIGATION AND FLOOD CONTROL

(I&FC)

(Code 1 04 0000 00)

INTRODUCTION:

"Daman" as well as "Diu" have scanty rainfall in monsoon period. Therefore, these regions have large problems of water for irrigation purpose which forms the main stay of agricultural production. Heavy rainfall in the high terrains of Gujarat and Maharashtra States causes flood problems in Daman regio: during the monsoon by the rivers and rivulets flowing through the region. Tapping of this waste water for irrigation purposes on the one hand; and reducing the flood situations on the other, requires a perspective planning approach. Both these regions also have a large problems of soil erosion on account of wind and sea. Therefore, this sector has its own crucial importance in the economic structure of the regions.

a) Major and Medium Irrigation programmes:

Schemes for providing irrigation facilities through major, medium irrigation projects were taken up by the erstwhile govt. of Goa and Daman and Diu under the planned developmental programmes during 4th Five Year Plan. The Govt. of Goa Daman and diu joined under the common multipurpose project of the Govt. of Gujarat for the common benefits of Gujarat state, U.T of Dadra and Nagar Haveli and Daman district of the present U.T of Daman Diu. The multipurpose project on Daman Ganga river will provide irrigation to the entire area of Daman District of which about 2833 hectare of agriculture area will be benefitted. Besides irrigation water for drinking and industrial purposes will also be available to the extent of 0.024 MCM per day.

While the project has been completed, the Command Area Development works which is a deposit work with the Govt. of Gujarat could not be completed even up to end of Seventh Plan and even during 1990-1 and 1991-92. Thus the scheme of CAD works are required to be spilled over to the Eighth plan.

b) Minor Irrigation Schemes:

The area covered under rivers or rivulets in the Union Territory is not useful for utilising irrigation through minor irrigation projects. Thus, there is no scope for minor irrigation projects from surface flow water. There is however, some scope from underground water. There are also few areas where surface water tapped through natural tanks can also be utilised for minor irrigation purposes.

Under minor irrigation scheme through dug wells, a total of about 854 wells ( 388 in Daman and 466 in Diu) have been constructed which have created an irrigation potential of 779.02 hectares. During the year 1990-9 and 1991-92, excavation/desilting of some three tanks had been proposed to be taken up which are expected to provide additional irrigation potential of 7 to 10 hectares. Since there seems to be no much more scope for creating irrigation potential through minor irrigation sources; therefore, deepening of the existing wells and repairing/desilting of available infrastructure created for minor irrigation, would be the main schemes for 8th plan.

c) Flood Control:

Both, Daman and Diu, being on the coast of Arabian Sea, have constant sea erosion affect on the land. Besides, the river Damanganga joining Daman near sea shore and the sea creeks in Diu also have vital effect of tidal currents as well as mechanical propelling of fishing vessels causing soil erosion. Therefore, construction of flood protection wall along the sea shore in Nani Daman were included in the 4th Five year plan. During the Seventh Five year plan construction of flood protection walls particularly in Daman on Damanganga river bank joining the sea had been taken up for 250 meters length. Similarly construction of such a wall in Ghogla area had been taken up. Some of these works could not be completed during the seventh plan. Thus they have to be spilled over works for eighth plan. Besides this, the protection wall already constructed need to be retain which also involve maintenance every year wherever damage is caused on account of tidal currents.

There is also more demand from the public in Daman district for construction of flood protection wall in the upper areas on the bank of Daman Ganga river where large damage is caused on account of brackish water during the high tides and also during the monsoon on account of heavy rainfall in upper terrains of Gujarat and Maharashtra causing flood problems in the district. These will be some new projects on flood control for the eighth plan.

SCHEMES

- 1) Irrigation schemes from Damanganga Reservoir Irrigation Project.
- 2) Improvement of Minor Irrigation schemes.
- 3) Direction and Administration Establishment of separate Irrigation Department in Daman.

- 4) Direction and Administration: strengthening of Irrigation Establishment
- 5) Command Area Development works.
- 6) Flood control and anti sea erosion project in Daman & Diu.

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Code No: 1 04 2701 04 800

Continuing

I & FC

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Scheme No. 1

1. NAME OF THE SCHEME : Irrigation scheme for Damanganga Reservoir Irrigation Project.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP

3. BACKGROUND AND OBJECTIVES :

The Damanganga Irrigation Project is a joint venture of the Govt. of Gujarat and the U.T. of Dadra and Nagar Havel and Daman & Diu. The irrigation water of this project will be utilised by means of canals. An area of 3432 Ha. of Daman district will be benefited from this project. Construction of the Daman main canal and other structure has been completed. The construction work of minor distributories, sub-minors etc. of the canal work are in progress on Nani Daman side for which land acquisition formalities at Dabhel and Kachigam have been completed during 1990-91 except few cases which are expected to be settled during 1991-92. All the work for this project are being undertaken by the Govt. of Gujarat.

The cost of this project has further been revised to 17946.00 lakhs out of which the U.T. Admn. is required to deposit 6.44 % (Rs.1155.72 lakhs) with Gujarat Govt. as its share. So far Rs. 976.36 lakhs have been deposited. The balance amount will be deposited as and when the demand for the same is received from the Govt. of Gujarat. Thus, net amount payable to the Govt. of Gujarat is Rs. 179.38 lakhs. During 1991-92 an amount of Rs. 12.00 lakhs is proposed to be paid. Thus a provision of Rs.167.38 lakhs is kept for the eighth Plan 1992-97.

Based upon the progress of works, this U.T. Administration is required to pay Rs.1023.01 lakhs till August '91. Thus after payment of Rs. 12 lakhs during the current year 1991-92, the balance amount of Rs. 35.00 lakhs is proposed to pay during 1992-93. Hence provision of Rs. 35.00 lakhs is kept for Annual Plan 1992-93

4. DETAILS OF STAFF : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed:	167.38
Annual Plan	
1990-91 Actual:	0.00
1991-92 Approved	12.00
Anticipated :	12.00
1992-93 Proposed:	35.00

**I&FC**  
Scheme No 2 (contd)

6.	<b><u>DETAILS OF EXPENDITURE</u></b> :	(Rs. in lakhs)	1992-97	1991-92	1992-93
	a) Recurring :	Nil.....			
	b) Non-recurring : (capital)		167.38	12.00	35.00

7. **BUDGET PROVISION**

Major Head	1990-91 (Actual)	1991-92	1992-93
4701 00.1 (1)		12.00	35.00

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Code No: 1 04 2701 00 000 I & FC  
New Scheme -----  
Scheme No. 2

1. **NAME OF THE SCHEME** : Improvement of Minor Irrigation scheme.
2. **WHETHER RELATES TO RMNP/TSP/SCP/TPP** : TPP/TSP
3. **BACKGROUND AND OBJECTIVES** :

There are 12 Govt. ponds in Daman district which are used for irrigation purpose. It is therefore proposed to deepen/improve the existing tanks in Daman distt. during 8th plan at an estimated cost of Rs. 10 lakhs

It is also proposed to improve the irrigation facilities by laying underground pipe lines from the existing irrigation wells/bandharas. There are 3 bandharas, 2 river lift irrigation schemes and 39 lift irrigation scheme from wells under TSP and 28 under general. All these schemes need improvement which are to be carved out under 8th plan. The estimated cost of the same is about Rs. 30 lakhs.

The requirement of funds under tribal sub plan will be Rs.10.25 lakhs for major and minor repairs, replacement of pumpsets and pipelines, and cleaning/deepening of the wells. Besides, 5 new wells are also proposed to be constructed which would cost about Rs. 6.15 lakhs. Thus, about 16,50 lakhs are also required for tribal sub-plan during eighth plan. A provision of Rs.3.30 is kept of annual Plan 1992-93 under TSP

4. **DETAILS OF STAFF** : Nil.

5.	<b><u>OUTLAY AND EXPENDITURE</u></b> :	(Rs. in lakhs)	Daman	Diu	Total
	8th Five Year Plan 1992-97 Proposed :	25.00	5.00	30.00	
	Annual Plan				
	1990-91 Actual	0.50	0.00	0.50	
	1991-92 Approved	2.00	2.00	4.00	
	Anticipated	13.00	0.00	13.00	
	1992-93 Proposed	8.00	0.00	8.00	

I&FC  
Scheme No. 2 (contd)

6. <u>DETAILS OF EXPENDITURE</u> :	(Rs. in lakhs)			
		<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	Nil.			
b) Non-recurring :		30.00	13.00	8.00

7. BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91</u> Actual	<u>1991-92</u> RE	<u>1992-93</u> BE
4701 QQ.1 (1)	0.50	13.00	8.00

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Code No: 1 04 2701 80 001	I & FC
New Scheme	----- Scheme No. 3

1. NAME OF THE SCHEME : Direction and Administration - Establishment of separate irrigation department in Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

At present, the works relating to Minor Irrigation scheme in Daman and Diu, are looked after by P.W.D., Daman.

Damanganga Irrigation Project which is a joint venture with Govt. of Gujarat, U.T. of Dadra and Nagar Haveli, U.T. of Daman and Diu, will benefit 3432 Ha. land of Daman district for Irrigation.

So far, Damanganga Irrigation Project has initially created 121 ha of wet irrigation potential and subsequently 500 ha.. As promised by Damanganga authority another 500 Ha. of land will also be provided irrigation. Thus total potential would increase to 1121 Ha. of Nani Daman side. Consequently, activities relating to distribution of water to farmers will increase. Therefore, the need for setting up a new department for Irrigation is inevitable. This proposal has been recommended by the Planning Commission during annual Plan 1991-92 to create one circle office with one division and two sub-division.

The scheme is proposed to be continued during Eighth five Year Plan 1992-97.



4. DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts.
1)	Supreintending Engineer	3700-5000	1
2)	Surveyor of works	3000-4500	1
3)	Asstt. Surveyor of Works	2000-3500	1
4)	Engineering Assistant	2000-3500	1
5)	Superintendent	1600-2660	1
6)	Junior Engineer	1400-2300	2
7)	Junior Steno	1200-2040	1
8)	U.D.C.	1200-2040	2
9)	L.D.C.	950-1500	2
10)	Driver	950-1500	1
11)	Daftary cum Barkhands	775-1025	1
12)	Peon	750-940	3
13)	Draughtsman Gr. I	1400-2300	1
14)	Watchman	750-940	1

Total : 18

44

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Divisional Office (One No.)

No.	Designation	Pay Scale	No. of Posts
1)	Executive Engineer	3000-4500	1
2)	Asstt. Surveyor of Works	2000-3500	1
3)	Divisional Accountant	1400-2300	1
4)	Head Clerk	1400-2300	1
5)	U.D.C.	1200-2040	4
6)	L.D.C.	950-1500	8
7)	Draughtsman Gr. II.	1200-2040	1
8)	Driver (Light)	950-1500	1
9)	Daftary	775-1025	1
10)	Barkhandas	750-940	1
11)	Peon	750-940	1
12)	Chowkidar	750-940	1

Total

24

Sub-Division (Two Nos.)

1)	Assistant Engineer	2000-3500	2
2)	Junior Engineer	1400-2300	8
3)	L.D.C.	950-1500	2
4)	Draughtsman Gr. III.	950-1500	2
7)	Driver (Light)	950-1500	2
8)	Peon	750-940	2
9)	Chowkidar	750-940	2

Total :

20

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th-Five Year Plan 1992-97 80.50  
Annual Plans

1990-91 Actual : 0.00  
1991-92 Approved : 6.00  
Anticipated: 0.40  
1992-93 Proposed : 6.00

6. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	70.00	--	5.60
Wages	--	--	--
T.E.	0.50	--	--
O.E.	2.00	0.40	0.40
b) Non-recurring : Land&Bldg.	8.00	--	--
Total	80.50	0.40	6.00

7. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92	1992-93
2702 Q.1 (1)(2)	--	0.40	6.00

Code No: 1 04 2701 80 001

Continuing

I & FC

Scheme No. 4

1) NAME OF THE SCHEME : Direction & Administration -  
Strengthening of Irrigation Establishment.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

P.W.D. was established in Daman and Diu in year 1967. At present, it has three Sub Divisions at Daman district and two sub Division at Diu district.

In Daman district, there is one sub-division, in charge of irrigation in addition to other construction works. Daman falls under tribal area and for their benefit, PWD has constructed 39 Nos. of Irrigation wells in tribal areas. Besides, this 28 Nos. of irrigation wells with pumping machineries and pipe lines are constructed for general public.

There is one 'bandhara' for lift irrigation at Bhamanpuja in Moti Daman.

I&FC  
Scheme No. 4 (Contd)

There is no establishment to look after the above infrastructure created in the U.T. under the Minor Irrigation schemes. Therefore, it is proposed to provide following establishment for operation and maintenance of both schemes.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Pump Operator	950-1400	18
2)	Asstt. Electrician	950-1150	1
3)	Fitter	950-1400	1
Total			20

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>
8th Five Year Plan 1992-97 Proposed:		14.00
Annual Plan:		
1990-91	Actual	
1991-92	Approved	3.00
	Anticipated	0.25
1992-93	Proposed	3.00

6) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :			
Salary	13.00	--	2.80
Wages	--	--	--
T.E.	0.25	--	0.05
O.E.	0.75	0.25	0.15
b) Non-recurring :	Nil.		
Total :	14.00	0.25	3.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92	1992-93
2702 Q.1	--	0.25	3.00

Code No: 1 04 2701 00 101

Continuing

I & FC

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Scheme No. 5

1) NAME OF THE SCHEME : Command Area Development.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

The Damanganga Irrigation Project does not include CADA works. Damanganga project circle construct the dam, main canal, minor, sub-minor under the project.

The CADA is a separate authority of Gujarat carrying out the field canals in co-ordination with Damanganga Project Circle. Total amount paid by U.T Administration to CADA is as under:

1988-89,	Rs. 22,57,240/-
1989-90	Rs. 30,00,000/-
1990-91	Rs. 20.00,000/
-----	
Total	Rs. 72,57,240/-.

The total estimated cost of CADA works was estimated as Rs. 120 lakhs for both Nani Daman and Moti Daman area. So far, CADA has provided field canals of 121 Ha. in Nani Daman side. Keeping in view the poor progress of work on CADA no outlay was proposed for 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	proposed	60.00
Annual Plan		
	1990-91 Actual	20.00
	1991-92 Approved	0.00
	Anticipated	0.00
	1992-93 Proposed	10.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Salary )			
Wages )			
T.E. )		Nil.	
O.E. )			
b) Non-recurring : Capital	260.00	--	10.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92	1992-93
4705 Q0.1 (1)(1)	20.00	0.00	10.00

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Code No: 1 04 2711 00 02

Continuing

I & FC

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Scheme No. 6

1. NAME OF THE SCHEME : Flood control and Anti sea erosion project in Daman and Diu.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
3. BACKGROUND AND OBJECTIVES :

Daman and Diu are on the coast of Arabian Sea. Diu is an island. Due to weather condition both the districts are affected by cyclones, floods and sea erosion. Hence these area are required to be protected from flood and antisea erosion, measures .

During 89-90 on 23rd July '89 there was torrential rainfall and heavy flood which caused damages to roads, causeway, buildings and industrial areas of Daman district. Besides, the flood protection wall.

Diu district surrounded by Arabian sea ,its coast is also affected by cyclone and sea waves .

In Daman district the flood protection wall near Damanganga bridge at Khariwad is proposed to be extended in two phases . Besides, the existing protection wall which was damaged due to flood and brackish water, is also to be repaired .

In Diu, protection wall behind Bhutnath temple will be constructed. Besides damage caused to the existing protection walls will be rectified.

The details of works are as under:

Estimated cost(Rs lakhs)

Daman District:

a) Works in progress:

- |   |       |
|---|-------|
| 1). Extension of protection wall from Damanganga bridge to Khariwad at Nani Daman |       |
| -Phase I ..   | 10.00 |
| -Phase II ..  | 10.00 |
| ii) Rectifying the existing wall damaged due flood etc..                          | 15.00 |

b)

New proposals:

- |   |       |
|---|-------|
| i) Khariwad to Mitnawad Phase III ...   | 15.00 |
| ii) Fishing Jetty to PWD Rest House...  | 30.00 |
| iii) Bridge to Ambawadi, Phase I ...    | 45.00 |
| iv) Ambawadi to Zari Phase II ...       | 45.00 |
| v) Light House to machhiwad- (2 phases) | 15.00 |
| vi) Jampore beach - (2 phases)          | 15.00 |



**P O W E R**  
**\*\*\*\*\***





POWER

Introduction :

The Electricity Department is mainly engaged in the transmission and distribution of the electrical energy. The bulk power supply is drawn from (1) NTPC Super Thermal Power Stations at Korba and Vindhyachal and (2) from Gujarat Electricity Board.

The department also executes some works on behalf of Tourism department for illumination of Beaches, Gardens and Roads.

The activities of the department are grouped under following board disciplines :

- 1) Direction and Administration.
- 2) Transmission and Distribution.
- 3) Stores and Workshop.
- 4) Meter and Relay Testing.
- 5) New and Renewable sources of energy.

Collector Daman is Head of Department and Executive Engineer is Head of Office with following branches.

- 1) Establishment section under Head Clerk.
- 2) Accounts section under Divisional Accountant.
- 3) Technical section under Assistant Engineer.
- 4) Besides, there are two sub divisions at Daman and one at Diu. Under each Sub Divisional Officer, there are three section offices each headed by Junior Engineer. Each Junior Engineer has number of line staff who are engaged in the field works Maintenance & Operation and construction of sub station and lines.

General :

Prior to delinking of Daman & Diu from Goa on 30.5.1987, Daman & Diu had two sub divisions, each headed by Assistant Engineer under the control of division office at Panaji, Goa. After delinking, one sub division with limited staff was transferred to Daman. Hence, actual expenditure figures are available only after this date except for specific schemes of Daman & Diu. However, Physical Achievements for full 7th plan period are available. The necessary statistical data of 7th plan period is given under statements annexed.

Planning Commission had approved an outlay of Rs. 143.40 lakhs, Rs. 148.50 and 151.10 lakhs during 1988-89, 1989-90 and 1990-91 respectively. Plan expenditure during 1988-89, 1989-90 and 1990-91 was Rs. 228.40 lakhs, 149.00 lakhs and 151 lakhs respectively. An outlay of Rs. 184.10 lakhs is approved for 1991-92.

Brief description of schemes in 8th plan period :

1) Direction and Administration :

One Division with 24 staff was transferred from Goa to Daman after delinking on 30.5.87. The staff transferred is not as per the requirement of the Division office. In addition the Division being the Head Office has to look after all works of Electricity Department like planning, construction, operation & maintenance, stores, meter & relay testing, vigilance, etc. Additional staff requirement is projected to strengthen the existing Administration.

Also as per guidelines of the Planning Commission, additional staff requirement for works is included in the respective schemes itself.

2) Providing Tools & Plants, Vehicles and Augmentation of Communication Network. :

This is continuing scheme. Proposal includes purchase of tools & plants, vehicles. HF & VHF communication sets required during the 8th plan period.

3) Construction of residential & Non-Residential Buildings :

At present Division office is functioning in a rented premises. The work of construction of Division office on the first floor of Power House Building is with P.W.D. In addition Section Offices, complaint cum bill receipt centres and Garages are proposed in the 8th plan at Daman & Diu.

4) 2 \* 5MVA, 66/11KV S/S at Diu & 66KV line from Una to Diu.

This is spill over work. The sub station & lines were commissioned on 11.7.1989. Only minor works in colony and settlement of account with GEB are to be done.

5) 2 \* 10MVA, 66/11KV S/S at Dalwada & 66KV lines from Vapi to Dalwada and Dabhel to Kachigam :

This is spill over work. the sub station and 66 kV, D/C tower line works are completed by GEB on deposit basis. The sub station will be fully commissioned by the end of October, 1991.

6) Augmentation of 2 \* 5MVA Kachigam Sub Station Capacity

This is new scheme. The scheme envisages addition of 1\*10 MVA transformers at the existing Kachigam sub station to meet additional power demand of mainly 300 Industries coming up in surrounding areas in GDDIDC Industrial Estate, Somnath, Kachigam Dabhel and Dabhel Industrial Co-operative Society. Additional transformer will also be used as standby arrangement in case of failure of any of the 5 MVA transformer. The work is in progress by GEB.

E/P

7) Renovation & Improvement of Distribution System :

This is continuing scheme. Works envisaged in the scheme during 8th plan period are replacement of worn-out line materials, providing capacitors on 11KV lines, trivector meters, MCB/Boxes for existing old consumers, providing transformer centres in low voltage areas.

Scheme also envisages replacement of 11KV MOCBs by 11KV vaccum/SF-6 circuit breakers with modification in the existing 11KV pannels at 66KV Kachigam sub station.

8) Providing & Strengthening of Power Supply Distribution Network :

This is included as a new scheme in 8th plan as the same was included in improvement & renovation scheme in 1989-90 by wrong classification. The works envisaged in the scheme are inter-connection of 11KV feeders and new sub stations and erection of 11KV feeders to new Industrial Estates and load centres.

9) Rationalization of Power Distribution Network by Conversion of Overhead lines into Underground Cable System in Daman & Diu City Areas :

This is new scheme. City areas in Daman & Diu are highly congested with narrow roads. Also both cities are on sea shore and subjected to heavy rains, salty weather and cyclone every year. Scheme envisages to provide underground cable system in the city area for overall improvement and efficiency in power distribution system.

10) Tribal Sub. Plan Scheme :

This is continuing scheme. The works envisaged in the scheme are electrification of Tribal Wadas, providing street lights in tribal area & payment of energy charges during 8th plan period.

11) Meter & Relay Testing and Special Maintenance Units

This is continuing scheme. Number of consumers especially in HT/LT Industry category have increased considerably. So far there is no fully equipped MRT Unit. This unit will carryout routine testing of meters, CTs., relays, etc. It will also act as vigilance unit for reduction of line losses, theft of energy and under billing cases.

12) Normal Development works & Release of Service Connections

This is continuing scheme. The scheme envisages erection of additional transformer centres, HT/LT lines to arrange power supply to various category HT/LT consumers expected in 8th plan period. The scheme also includes LIG and agriculture connections.



Code No. 1 05 2801 05 001

Continuing Scheme

E / P

Scheme No. 1

1. NAME OF SCHEME : Direction & Administration, Strengthening of Department.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND & OBJECTIVES :

(a) One Division with 24 staff was transferred from Goa to Daman after delinking on 31/3/87 as per statement shown below :

Executive Engineer	1	L.D.C.	8
Assistant Engineer	1	Tracer	1
Jr. Engineer	1	Daftary	1
Jr. Steno	1	Peon	3
Head Clerk	1	Driver	1
Accountant	1	U.D.C.	4

Total : 24

It may be noted that technical staff is insufficient and less than requirement of even ordinary division. Moreover, the division being Head Office, has to look after all works of Electricity department like Planning, Procurement/stores construction, O & M, MRT & Vigilance & General admn.

(b) There is actual shortage of line staff & meter readers in sub divisions also. After 1985, about 700 posts were created by Govt. of Goa, Daman & Diu, but only 7 posts (5 helper + 2 meter readers) were given to Daman & Diu. The chart shows how Daman & Diu were deprived of additional staff compared to other divisions in Goa. Moreover, the department infrastructure, consumers & power demand have increased considerably in recent 3 to 4 years. For example energy consumption & demand have doubled in last 3 years in Daman mainly due to industrialisation.

(c) Considering above facts, the realistic requirement of staff is worked out to make the department responsive and more efficient.

4. DETAILS OF STAFF :

A. Division Office/Head Office :

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Executive Engineer (3000-4500)	1	1	-	-
Assistant Engineer (2000-3500)	1	1	-	-
Jr. Engineer (1400-2300)	4	1	3	*

One each for planning , Stores, procurement, MRT/Vigilance, Technical

E/P  
Scheme No. 1 (contd)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Jr. Steno (1200-2040)	1	1	-	-
Head Clerk (1400-2300)	1	1	-	-
Accountant (1400-2300)	1	1	-	-
U.D.C. (1200-2040)	4	4	-	-
L.D.C. (950-1500)	8	8	-	-
Daftary (773-1025)	1	1	-	-
Tracer (950-1500)	1	1	-	-
Peons (750-940)	3	3	-	-
Drivers (950-1500)	1	1	-	-
Store Keeper (1200-2040)	1	-	1	-
<b>Total :</b>	<b>28</b>	<b>24</b>	<b>4</b>	

**B. Sub Division Officers (2 Sub Div. in Daman & 1 in Diu)**

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
Assistant Engineer (2000-3500)	3	3	-	-
Jr. Engineer (1400-2300)	12	10	-	Each S/D requires 4 J/E's (3 in field, 1 in office)
Chargeman (1400-2300)	2	2	-	-
Lineman/Wireman (950-1400)	18	16	2	2 L/W. each section under J/E.
Asstt. Lineman/W. (800-1150)	45	34	10	5 Asstt. L/W for each section office J/E (shift duty)
Line Helper (750-940)	72	49	23	8 helper for each section office (shift duty)
U.D.C. (1200-2040)	7	6	1	3 in Diu and 2 in Daman S/D's.
L.D.C. (950-1500)	37	27	10	-
Meter Reader (950-1400)	20	18	2	-

/P  
Scheme No.1 (contd)

Name of Post	No. of Posts required	Posts existing	Post to be created	Remarks
/Station operator (950-1500)	10	10		
Peons (750-940)	3	3		
Drivers (950-1500)	7	7		
Sweeper (750-940)	3	3		
Watchman (750-940)	5	5		
<hr/>				
Total (B) :	244	194	50	
Total A + B :	272	218	54	

5 OUTLAY & EXPENDITURE : Rs. in lakhs

8th plan 1992-97	proposed	42.00
Annual plan		
1990-91	Actual	4.00
1991-92	Approved	5.00
	Anticipated	5.00
1992-93	Proposed	5.00

6 PHYSICAL TARGET & ACHIEVEMENT : Nil

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary )			
Wages )	42.00	5.00	5.00
T.A. )			
C.E. )			

b) Non recurring : Nil

8 BUDGET

	(Actual)	RE	1992-93 (BE)
2801 D.1(1)(1)	4.00	5.00	5.00

Code No. 1 05 2801 05 052

Continuing Scheme

**R / P**

Scheme No: 2

1. **NAME OF SCHEME** : Providing of T & P and vehicle and providing VHF/HF communication in Daman & Diu.

2. **WHETHER RELATES TO RMNI/TSP/SCP/TPP** : No.

3. **BACKGROUND & OBJECTIVES** :

- (1) To provide VHF communication in Daman and Diu and HF communication between Daman and Diu
- 2) To purchase special T & P
- (3) Purchase of vehicles

(Rs. in lakhs)

Details of work	Estimated cost		Expenditure 1992-93	
	Qty.	Amount	Qty.	Amount
1) Providing VHF/				
i) Stationery type	3	0.5	as reqd.	2.00
ii) Mobile in vehicles	2	0.5		
iii) Mobile walkie talkie	12	1.00		
iv) HF set	1	5.00		
2) Purchase of tools / Lump sum		6.00	Lump sum	1.00
Plants items				
3) Purchase of vehicles	4	8.00	1	2.00
<b>Total :</b>		<b>22.00</b>		<b>5.00</b>

4. **DETAILS OF STAFF** : Nil.

5. **OUTLAY & EXPENDITURE** :

	Rs. in lakhs		
	Daman	Diu	Total
8th Jan 1992-97 Proposed	15.40	6.60	22.00
Annual Plan 1990-91 Actual	2.82	1.00	3.82
Annual Plan 1991-92 Anticipated:	3.00	1.00	4.00
Annual Plan 1992-93 Proposed:	4.00	1.00	5.00

6) **PHYSICAL TARGET & ACHIEVEMENT** :

- 1992-97 (Targets)
- i) Providing VHF communication facilities at 4 additional places in Daman & Diu and 1 as stand by.
  - ii) Purchase of tools & plants required for works viz. Insulation tester (Magger), tong tester, multimeter, chain pulley block tools, transformer oil filter machine tarpouline earth nagger, ladders, hand cart, electronic cash register, type writer, cable fault detector, oil testing kittorches, manila roap, trieford, crimping tools, drilling machine, cutting machine, welding machine, grinding machine etc.
  - iii) Two pick-ups and two Jeep.



1991-92 (Proposed):

- 1) Providing VHF communication at 5 places
- (2) Lumpsum purchase of T & P as per requirement.

1992-93

VHF sets, (two mobiles in vehicles, and 8 walkie talkie), and lump sum purchase of T&P and on vehicle.

**7 DETAILS OF EXPENDITURE FOR 1990-91 : (Rs. in lakhs)**

	1992-97	1991-92	1992-93
a) Recurring :			
b) Non-recurring :	22.00	4.00	5.00

**8 BUDGET PROVISION :**

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.1(1)(2)	3.82	4.00	5.00

Code No. 1 05 2801 05 800

(Continuing SC 380)

**E / P**  
Scheme No. 3

1 **NAME OF SCHEME** : Construction of Residential & Non-Residential Building at Daman & Diu.

2 **WHETHER RELATES TO RAN / TPI / SCP / TPP** : No.

3 **BACKGROUND & OBJECTIVES :**

(i) Construction of division office at Daman (at present the office is functioning at rented building)  
 (ii) Balance civil works of 66/11 KV Kachigam Daman sub-station scheme like construction of internal roads in colony over-head water supply tank and garage for vehicles (spill over works). (iii) Construction of garage, shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at the Power House Building, Nani Daman. (iv) Construction of 'E' type quarter 1 No., 'D' type quarter 2 nos, 'C' type quarters 4 nos. (v) Construction of section office cum bill collection centre at Pariyar, Devka, Magarwada and Debhel in Daman district and Bucharwada and Jampur in Diu district.  
 (Rs. in lakhs)

Details of work	1992-97 Nos.	1991-92	1992-93
1) Construction of division office (Est. cost 8.00 lakhs)	1	7.00	1.00
2) Construction of internal roads at Kachigam S/S (Est. cost 2.00 lakhs)	2	2.00	1.00

**E/P**  
Scheme No. 3 contd

3) Construction of garage shed for billing section, concrete flooring, water pump motor cabin, strengthening of compound wall at Power House Building, Nani Daman	3	--	3.00	0.00
4) Construction of Residential Buildings				
a) 'E' type	1	3.00	-	-
b) 'D' type	2	4.00	-	-
c) 'C' type	4	6.00	-	-
d) Land for qtrs (1500 sq.m)	3.00		1.00	3.00
5) Section office at Devka, Pariyari Maqarwada, Dabhel, Bucharwade & Jampur	10.00		-	2.00
6) Construction of overhead tank at Diu		2.00	-	2.00
<b>Total</b>		<b>37.00</b>	<b>6.00</b>	<b>15.00</b>

4 DETAILS OF STAFF : Nil.

5 <u>OUTLAY &amp; EXPENDITURE</u> :		Rs. in lakhs		
		Daman	Diu	Total
1992-97 8th plan proposed Annual Plan		27.00	10.00	37.00
1990-91 Actual		4.40	2.00	6.40
1991-92 Approved		4.00	2.00	6.00
Anticipated		4.00	2.00	6.00
1992-93 Proposed		11.00	4.00	15.00

6 PHYSICAL TARGET & ACHIEVEMENT : as above.

7 <u>DETAILS OF EXPENDITURE</u> :		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
a) Recurring :	Nil			
b) Non-recurring :	Land Works	3.00 34.00	1.00 5.00	3.00 12.00
		<b>37.00</b>	<b>6.00</b>	<b>15.00</b>

8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4801 DD.1(1)(1)	6.40	6.00	15.00

Code No. 1 05 2801 05 800

Continuing Scheme

E / P  
Scheme No. 4

1 NAME OF SCHEME : 2 \* 5 MVA 66/11KV sub station at Diu & 66 KV line from Una to Diu.

2 WHETHER RELATES TO PMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

The sub station & line were commissioned on 11/7/89. So far Rs. 181.00 lakhs have spent on this project. Hence provision of Rs. 10.00 lakh is proposed in eighth plan to settle account with GEB and salary of the staff recently created.

4 DETAILS OF STAFF :

14 posts are created under this scheme in July 1991.

5 OUTLAY & EXPENDITURE :

Rs. in lakhs

Daman Diu Total

	Daman	Diu	Total
1992-97 8th plan proposed	-	10.00	10.00
1990-91 Annual plan Actual	-	1.12	1.12
1991-92 Approved	-	4.00	4.00
Anticipated	-	5.00	5.00
1992-93 Annual Plan Proposed	-	2.00	2.00

6 PHYSICAL TARGET & ACHIEVEMENT : N.A

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

1992-97 1991-92 1992-93

a) Recurring : Nil

b) Non-recurring : Works 10.00 5.00 2.00

8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4801 DD.1(1)(1)	1.12	5.00	2.00

Code No. 1 05 2801 05 800

Continuing Scheme

E / P

Scheme No. 5

1 NAME OF SCHEME : Erection of 2 \* 10 MVA 66/11 KV 2nd sub-station & associated 66KV lines in Dalwada village at Daman.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

Scheme was sanctioned by Govt. in Jan,1989 at an estimated cost of Rs. 311.5 lakhs. Transmission line erection work & electrical work of sub station including control room building are entrusted to GEB on deposit basis. So far an amount of Rs. 271.54 lakhs is deposited with GEB. Scheme also envisages civil works like construction of sub division office building workshop cum stores shed and residential quarters for essential staff.

Sub station will meet the growing power demand of Daman and ensure greater liability and stability of power supply.

First transformer was commissioned in 1989. and the second transformer is targetted in October 1991.

Particulars of work	Estimated cost	Actual Expenditure		
		1988-89	1989-90	1990-91
Sub Station Works	311.50	155.00	74.50	77.47

4 DETAILS OF STAFF : One sub division with staff of 29 is sanctioned along with the scheme.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

8th plan 1992-97 proposed	100.00
Annual Plan:	
1990-91 Actual	77.47
1991-92 Approved	40.00
Anticipated	30.00
1992-93 Proposed	15.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1991-92 Anticipated : i) erection of 14 kms 66KV tower lines from vapi to Dalwada and Kachigam....10  
 ii) Sub station civil works and electric works by GEB .100%  
 iii) Land development, roads, and construction of sub div office and residential qtrrs by PWD...25%

1992-93 .....balance civila and miscelleneous works

7 DETAILS OF EXPENDITURE :

(Rs. in lakhs)

1992-97    1991-92    1992-93

a) Recurring :	Salary )			
	Wages )	60.00	5.00	8.00
	O.E. )			

b) Non-recurring :	(Capital)	40.00	25.00	7.00
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Total		100.00	30.00	15.00
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8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.(1)(3)	--	5.00	8.00
4801 DD.1(1)(1)	77.47	25.00	7.00

Code No. 1 05 2801 05 800

Continuing Scheme

E / P  
Scheme No. 6

1. NAME OF SCHEME : Augmentation of 2 \* 5 MVA 66/11KV Kachigam sub station capacity.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND & OBJECTIVES :

(i) To increase the capacity of sub station from 10MVA to 20 MVA by adding 1 \* 10MVA ,66/11KV transformer.

(ii) 10 MVA Kachigam sub station at Daman is fully loaded. At present it is surrounded by GDDIDC Industrial estate phase I & II, Modern Industrial estate, Kachigam, Dabhel & Ringanwada. All these areas including Dabhel industrial co-op. society are declared fully industrial zones. About 300 HT & LT industries likely to come up in these areas during the 8th plan period due available incentives. Also, it is necessary to plan additional transformer capacity as stand by in the eventuality of failure of any 5 MVA transformer. Hence, it is proposed to add 1 \* 10 MVA transformer which capacity and necessary infrastructure are readily available.  
(Rs. in lakhs)

-----  
Details of work

1992-97

	Qty.	Amount	
1) 10 MVA 66/11 KV trans.	1	25.00	
2) 66KV T/R control pannel	1	0.50	
3) 66KV Ckt.breaker(SF-6)	1	3.50	
4) 66KV CTs	3	0.90	
5) 66KV Isolator	1	0.60	
6) 66 KV LAS	3	0.30	
7) 66KV PTs(already existing)			
8) G.I. structure	3 mt	0.40	
9) Bus bar with insulator & assessories & earthing	L.S.	0.35	
10) Control & power cable	L.S.	2.50	
11) 11KV transformer pannel	1	1.75	
12) 11KV feeder pannel	2	3.20	
13) Civil works, foundation cable trench, compound wall etc.	L.S.	1.00	Work to be given to GEB for execution on deposit basis.
14) D.G. set	1	0.50	
15) Switch yard, flood light arrangement	L.S.	0.20	
16) Fire fighting trolley etc.	L.S.	0.10	
17) PLCC equip. at Kachigam	1	4.50	
18) Erection charges, CST, contingency establishment, audit & account, ordinary T&P, maintenance during construction losses on stock etc.	L.S.	19.70	

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Total :

65.00

4 DETAILS OF STAFF :

5 OUTLAY & EXPENDITURE : Rs. in lakhs

8th plan 1992-97 proposed	15.00
Annual plan	
1990-91 Actual	0.00
1991-92 Approved	30.00
Anticipated	50.00
1992-93 Proposed	10.00

6 PHYSICAL TARGET & ACHIEVEMENT :

1992-97 (Proposed) As shown in para 3.

1991-92 (Proposed) As shown in para 3.

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Nil	10.00	--	2.00
b) Non-recurring : Works	5.00	50.00	8.00

8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.1(1)(3)	--	--	2.00
4801 DD.1(1)(1)	--	50.00	8.00

Code No. 1 05 2801 05 800  
Continuing Scheme

E / E  
 Scheme No. 7

1 NAME OF SCHEME : Renovation & improvement of existing distribution system.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

- (i) Replacement of 11 KV bare conductors by PVC coat conductors in coastal area of Daman & Diu
- (ii) Replacement of 11KV MOCB by vaccume CB or SF6 CB at 66/11 KV Kachigam sub station.
- (iii) Replacement of rusted MS hardware by galvanised steel.
- iv) Providing Transformer Centre in low voltage areas.
- (v) Providing trivector meters for big ST consumers & MCB switch with MS box for old existing consumers.
- (vi) Replacement of LT bare conductor by ABC conductor in coastal area.

(Rs. in lakhs)

Details of work	Proposed 1992-97		Proposed in 1992-93	
	Qty.	Amount	Qty.	Amount
a) Replacement of 11 KV bare conductor by PVC coated rabbit conductor	10 Km	7.00	4 Km	2.80
b) Replacement of 11 KV MOCB by vaccume/SF-6 CB at 66/11KV Kachigam S.S	1 set of 2 TR & 6 FD panels	20.00	--	--
c) Replacement of rusted hardware by galvanised steel	900 location	6.00	300	2.0
d) Providing of transformer centre at low voltage areas	10 location	18.00	3	5.4
<b>L.T Works</b>				
e) providing tivector meter and MCB to consumers	LS	30.00	LS	6.00
f) Replacement of wornout bare LT conductor by ABC conductor.	20 Kms	24.00	5Km	6.00
<b>Total</b>		<b>105.00</b>		<b>22.20</b>

4 DETAILS OF STAFF : Proposed for creation jointly with other schemes



E/P  
Scheme No. 7 (contd)

5 <u>OUTLAY &amp; EXPENDITURE :</u>	Rs. in lakhs		
	Daman	Diu	Total
8th plan 1992-97 proposed	70.00	35.00	105.00
Annual plan			
1990-91 Actual	7.00	10.00	17.00
1991-92 Approved	12.00	8.00	20.00
Anticipated	12.00	8.00	20.00
1992-93 Annual Plan Proposed	15.20	7.00	22.20

6 PHYSICAL TARGET & ACHIEVEMENT :

1991-92	Target	Anticipated
i) Providing 11 KV capacitator in Diu S.s	2 MVAR	2 MVAR
ii) T.C in low voltage area	4 No	4 No
iii) Replacement of 11KV bare conductor by PVC coated.	3 Kms	3 Kms

1992-97 (Proposed) As shown in para 3.

1992-93 As shown in para 3.

7 <u>DETAILS OF EXPENDITURE :</u>	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring :	8.00	--	2.00
b) Non-recurring :			
Capital work	97.00	20.00	20.20

8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (BE)	1992-93
2801 D.1(1)	--	--	2.00
4801 DD.1(1)	17.00	20.00	20.20

Code No. 1 05 2801 80 800

New Scheme

E / P

Scheme No. 8

1 NAME OF SCHEME : Providing & Strengthening power supply network in Daman and Diu.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

1) to inter connect various feeders and connect up to sub station.

ii) Erection of feeders to new industrial estate and additional load centres

Details of works

	<u>1992-97</u>		<u>1992-93</u>	
	<u>Qty</u>	<u>Amt</u>	<u>Qty</u>	<u>Amt</u>
i) Erection of 11 KV lines	20 Kms	28.00	4 Kms	5.60
<u>LT lines:</u>				
a) 3Ph-6 wire lines	10 Kms	15.00	2 Kms	3.00
b) 1 Ph 4 Wire lines	20 Kms	20.00	6 Kms	6.00
<b>Total</b>		<b>63.00</b>		<b>14.60</b>

4 DETAILS OF STAFF : Included jointly with other schemes

5 OUTLAY & EXPENDITURE :

Rs. in lakhs  
Daman      Diu      Total

8th plan 1992-97	proposed	40.00	23.00	63.00
1991-92	Approved	7.50	2.50	10.00
	Anticipated	15.00	5.00	20.00
1992-93	Proposed	12.00	2.60	14.60

6 PHYSICAL TARGET & ACHIEVEMENT :

1991-92      Anticipated ach.

- i) Erection of 11 KV line      5 Kms
- ii) LT 3ph 6 Wire line      2 Kms
- iii) Lt-1Ph 4 wire lines      10 Kms

1992-93      Target      : as in para 3

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	5.00	--	1.00
b) Non-recurring :			
Capital Works	58.00	20.00	13.60

8 BUDGET PROVISION :

Major Head	1990-91 Actual	1991-92 RE	1992-93 BE
4801 DD.1(1)(1)	-	20.00	13.60
2801 D1.(1)3	-	-	1.00

\*\*\*\*\*

Code No. 1 05 2801 80 800

New Scheme E / P  
Scheme No. 9

1 NAME OF SCHEME : Rationalisation of power distribution network by conversion of over head lines into underground cable system in Daman & Diu city areas.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

Daman & Diu city area are highly congested with narrow roads. Both cities are sea shore islands subject to heavy rains, salty weather & cyclones every year. It is necessary to provide underground cable system in city areas with following objectives.

- i) To meet the growth of power demand of urban areas with better supply conditions.
- ii) To locate distribution transformers at load centre.
- iii) To maintain high degree of reliability of power supply.
- iv) To avoid accidents due to snapping of conductors & inadvertent contact with power lines in close proximity.
- v) To give city better appearance.
- vi) To provide better illumination for streets.

(Rs.in lakhs)

Details of work	Qty.	Amount
Providing 11 KV under ground cables with Ring Main Units and 400 KVA S.S with Associated LT distribution systems and street lights in city area of Daman /Diu	As per the scheme submitted to the CEA for approval	220.00

4 **DETAILS OF STAFF :** (including requirement of staff in scheme No. 7 also)

<u>Designation &amp; Pay Scale</u>	<u>No. of posts</u>
Asstt. Engineer (2000-3500)	1 No.
Juonor Engineer (1400-2300)	2 Nos.
Lineman/Wireman (950-1400)	4 Nos.
Cable Jointer ( 950-1400)	4 Nos.
Asst.lineman/wireman (800-1150)	4 Nos.
Line helpers (750-940)	12 Nos.
UDC (1200-2040)	1
L.D.C. (950-1500)	3
Commercial Asstt.(1640--2900)	1
Drivers(950-1400)	2
Watchmen (750-940)	2
Peon (750-940)	1.
<b>Total :</b>	<b>37 Nos.</b>

5 **OUTLAY & EXPENDITURE :**

	Rs. in lakhs		Total
	Daman	Diu	
8th plan 1992-97 proposed Annual Plan	170.00	50.00	220.00
1990-91 Actual	---	---	--
1991-92 Approved	8.00	2.00	10.00
Anticipated	--	--	--
1992-93 Proposed	40.00	10.00	50.00

6. **PHYSICAL TARGET & ACHIEVEMENT :**  
1992-97 (Target)

- i) 11KV u/g cable. 3.82 Kms
- ii) 400 KVA indoor S.S 10 Nos
- iii) LT u/g feeder cable. 10.5 Kms
- iv) LT underground service cable 22 Kms
- v) street lighting in city areas 15 Kms

1992-93 (Target)

Approval of NIT and tendering for whole work  
It is proposed to complete 25% of work during  
the year.

7 **DETAILS OF EXPENDITURE :**

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring : Salary )			
Wages )			
T.A. )	16.50	--	3.00
O.E. )			
b) Non-recurring :			
Works & Land	203.50	--	47.00
	-----	-----	-----
	220.00	--	50.00

8 BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92 (BE)
2801 D.1(1)1)	--	--	3.00
4801 DD1(1)(10	--	--	47.00

Code No. 1 05 2801 06 800

Continuing Scheme

E / P

Scheme No. 10

1 NAME OF SCHEME : Electrification of tribal wados and street lights to panchayats under Tribal Sub Plan Scheme in Daman.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.

3 BACKGROUND & OBJECTIVES :

All the 21 villages in Daman District have been electrified. In order to provide special benefits to the tribals, this scheme is being implemented under Tribal Sub Plan having the following two components.

(a) Extension of electric lines to tribal wados. There are tribal wados spread over the whole district where extension of electric line is required. Under this scheme a few tribal wados are identified every year and L.T. electric line is extended to these wados. During the seventh five year plan period 1985-90, 20 tribal wados were electrified, by erecting 2.275 K.Mts. L.T. line under Tribal Sub Plan. During VIII Five Year Plan period 1992-97, extension of L.T. line of 10.00 K.Mts. is proposed.

As regard, the electric connection to tribal households, the same is provided under LIG scheme for general population.

(b) Street lights to panchayats: There are 8 Village Panchayats in Daman District which do not have sufficient fund to provide street lights. In order to cover the roads in areas of tribal concentration under various panchayats, this scheme is being implemented. Street light fixtures are provided/replaced on tribal roads. It is proposed to provide 250 new street light fixtures and replace 250 existing defective street light fixtures every year during the Eighth Five Year Plan period.

(Rs. in lakhs)

Details of work	Proposed 1992-97		Anticipated 1992-93	
	Qty.	Amount	Qty.	Amount
1) To extend LT lines for 10 kms electrification of tribal area	10 kms	10.0	2 km	2.00
2) a) Purchase of street light Fixtures.	2500 Nos	8.00	500	1.60
b) Tubes 40 watts	20000 Nos	5.00	4000	1.00
c) Support & clamps	1000 Nos	1.00	200	0.20
d) Spares for maintenance L.S.		2.00	-	0.40
<b>Total :</b>		<b>26.00</b>		<b>5.20</b>

4 DETAILS OF STAFF : Nil.

5 OUTLAY & EXPENDITURE : Rs. in lakhs

1992-97 8th plan proposed	26.00
Annual Plan	
1990-91 Actual	2.00
1991-92 Approved	5.00
Anticipated	5.00
1992-93 Proposed	5.00

6) PHYSICAL TARGET & ACHIEVEMENT :

	1990-91 Ach	1991-92 anticip ach
i) Erection LT line in tribal area	1 kms	2 kms
ii) Providing new street light fixture	100	250
iii) Replacing old fixtures by new street light fixtures.	100	250

1992-97 (Proposed) As shown in para 3.  
1992-93 As shown in para 3.

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)  
1992-97      1991-92      1992-93

a) Recurring :	----- Nil -----		
b) Non-recurring works :	26.00	5.00	5.00

8) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.1(1)(1)	2.00	5.00	5.20

Code No. 1 05 2801 80 004

E / P

Continuing Scheme

Scheme No. 11

1 NAME OF SCHEME : M.R.T and special maintenance unit.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

There were about 20,000 consumers in Daman and Diu at the end of 7th five year plan. After delinking the Goa state in May, 1987, there has been rapid industrial growth due to incentives given to industries. At present there are about 100 H.T. consumers and 520 L.T. Industries in Daman and Diu. In addition 20 big hotels are existing due to tourist infrastructure, M.R.T. unit will carry out the meter testing of metering system of these consumers and prospective consumers to ensure proper revenue. It will also carry out the periodical testing of sub-station protection and metering system.

M.R.T. unit will act as vigilance unit to detect the cases of theft of energy under billing for reduction of losses.

It will also maintain the transformer and CT/PT unit repair workshop.

(Rs. in lakhs)

Details of work	1992-97		1992-93	
	Qty.	Amount	Qty.	Amount
1) MRT equ. & instruments such as meter test bench RSS meters & relay testing kit, PT & CT testing kits, phantom load test set and D.G. set, 2 KW ordinary instruments & tools.	L.S.	8.00	L.S.	2.00
2) MRT and workshop building at Daman	1 No.	4.00	--	2.00
3) Tr. workshop equipment and equipments such as crane, resistance bridge, high frequency test bridge, oven oil test kit, oil filter- ation machine, high voltage test kit, welding machine, turning machine, grinding machine drilling machine, winding machine and other ordinary instrument and tools.	L.S.	9.00	L.S.	2.00
Total		21.00		6.00



4 DETAILS OF STATE : (included jointly with other schemes)

Junior Engineer (1400-2300) 1 No. :  
Meter Testers (300-1150) 2 Nos.:

5. OUTLAY & EXPENDITURE :

	Rs. in lakhs		Total
	Daman	Diu	
8th plan 1992-97 proposed	16.00	5.00	21.00
1990-91 Actual	1.00	--	1.00
1991-92 Approved	4.00	1.00	5.00
Anticipated	4.00	1.00	5.00
1992-93 Proposed	5.00	1.00	6.00

6 PHYSICAL TARGET & ACHIEVEMENT : NA

1992-97 Target : As shown in para 3.  
1990-91 Actual : Meter test bench 1

1991-92 Anticipated: RSS meter 1 No, Electronic field calibration meter-3 Nos and furniture

1992-93 Target : CT/PT and Relat testing kit, MRT bldg and workshop equip.

7 DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
--	---------	---------	---------

a) Recurring : Salary )			
Wages )			
T.A. )	1.50	0.00	0.50
O.E. )			
b) Non-recurring :			
Works	15.50	5.00	5.50
Building	4.00	0.00	
	21.00	5.00	6.00

8 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.1(1)(1)	--	--	0.50
2801 D.1(1)(3)	1.00	5.00	5.50



Code No. 1/05 2801 80 800

Continuing Scheme

E / P

Scheme No. 12

1 NAME OF SCHEME : Normal development works & release of service connections.

2 WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3 BACKGROUND & OBJECTIVES :

(a) To erect additional distribution transformer centers & associated HT/LT lines to extend power supply to various categories of HT/LT consumers.

(b) To improve distribution system so as to reduce interruption of power supply. (c) To release LIG connections under light to poor scheme.

(Rs. in lakhs)

Details of work	1992-97		1992-93	
	Qty.	Amount	Qty.	Amount
) Domestic /com service	5000	29.00	1000	5.80
) LIG services	1000	3.00	200	0.60
) LT 3-ph connection	375	7.50	75	1.50
) Agriculture	200	2.60	40	0.50
) Street light services	25	1.40	5	0.28
) LT Industries	300	9.30	60	1.86
) HT Industries	75	37.50	15	7.50
) 11KV service line	10 kms	13.00	2 kms	2.60
) 11/0.433KV transfo- -rmer centre	50 Nos	64.40	10 nos	12.90
D) LT service line	25 Kms	31.30	5 kms	6.30
1) a) 66KV consumers take off bay	2 nos	18.00	-	-
b) 66 KV service line	1 km	3.00	-	-
<b>Total :</b>		<b>220.00</b>		<b>39.84(40.00)</b>

DETAILS OF STAFF : (included jointly with other schemes)

Jr. Engineer(1400-2300)	2
Line man(950-1400)	2
Astt. lineman (800-1150)	6
Line Helper (750-940)	16
Store Keepr(1200-2040)	1
Meter mechanic(950-1500)	2
Meter Tester(950-1400)	2
LDC (950-1500)	8
Meter Reader(950-1400)	10
Watchman (750-940)	1
Driver(950-1400)	1
Gardner(750-940)	1

**Total** 52

E/P  
Scheme No. 12 (contd.)

5 OUTLAY & EXPENDITURE :

Rs. in lakhs  
Daman    Diu    Total

8th plan-1992-97	proposed	170.00	50.00	220.00
Annual Plan				
1990-91	Actual	20.44	14.00	34.44
1991-92	Approved	30.00	10.00	40.00
	Anticipated	30.00	10.00	40.00
1991-92	Proposed	30.00	10.00	40.00

6 PHYSICAL TARGET & ACHIEVEMENT :

No.	1990-91 Ach.	1991-92 Anticipated
Domestic	690	800
LIG	141	150
Commercial	309	250
Agriculture	36	25
Street lighting	10	10
LT Industries	70	60
HT Industries	24	15
11 KV lines	2.96 kms	2.5 kms
11 KV/o.433 transformer centres	20	10
LT lines	7.66Kms	6.Kms

1992-97 (Proposed)    As per para 3  
1992-93

DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Salary )			
Wages )			
T.A.    )	16.50	4.00	5.00
O.E.    )			
b) Non-recurring : Works	203.50	36.00	35.00

8. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2801 D.I(I)(I)	--	4.00	5.00
4801 DD1(1)(1)	34.44	36.00	35.00

**INDUSTRY & MINERALS**  
\*\*\*\*\*



I N D U S T R Y    and    M I N E R A L S

(1 06 2851 00)

A number of industries have already been set up in the U.T. which have generated sizeable direct employment. Keeping in view the small size of land and the large segment of small/marginal farmers, giving some boost to manufacturing industries perhaps would exploit the small marginal farmers. Therefore, promoting up of village industries would have to be the main approach. The service oriented units need to be encouraged to promote self employment.

Promotion of handicraft skill in Daman/Diu which is traditionally famous in these areas, has been kept aside all these preceding plan period. A scheme for providing assistance to handicraftmen in Diu was proposed late in the Seventh Five Year Plan, which has been approved. This will have to be continued during 8th plan.

Govt. has no more capacity to continue subsidy to the units therefore more stress is required to be laid upon setting up of Financial Corporation through which these units may get financial assistance in coming years. Since the territory has traditional artisans in woods, ivory-carving, a common scheme of providing training in such fields is felt necessary. The central subsidy has now been stopped. Many of the industries which were opened during preceding plan period and also new industries which have been set up during last two years of 7th plan, including those set up during 1990-91 and 1991-92 have been left out from this benefit. A scheme for state subsidy is therefore felt necessary.

The following schemes are proposed during 8th plan.

S C H E M E S

- 1) Direction and Administration: setting up of Directorate of Industries.
- 2) Training Programme in various trades of village and small scale industries.
- 3) Financial assistance to the handicraft-craftmen for development of their handicraft industries.
- 4) Collection of Statistics of Small Industries (SSI) (Nucleus cell).
- 5) Financial assistance to unemployed youths for self employment in service oriented units.
- 6) Loan to Small Scale Cottage Industries & Private Parties.
- 7) Investment in Economic Development Corporation of Daman and Diu and Dadra and Nagar Haveli.
- 8) Payment of 25% outright grant subsidy to the industrial units.
- 9) Setting up of Ship breaking yard in Diu.

Centrally sponsored:

- 
- 9) Direction and Administration- setting up of District Industrial Centre.



Code No: 1 06 2851 00

I & M  
Scheme No. 1

(New scheme)

1. NAME OF THE SCHEME : Direction and Administration -setting up of Directorate of Industries.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

Due to special thrust given under TPP for industrial development in this U.T., the number of registered units has gone up from 239 at the time delinking to 456 at present. Of this 217 units have been set up after formation of Daman and Diu as a separate U.T. Thus, keeping in view the pace of development, work load of industrial activities has increased in the Administration. This work in the absence of any fulfilled Industries department, is being looked after by the B.D.O. and the Collector who are already overburdened. There is also no District Industries Centre in this U.T. which could help and guide the entrepreneurs. It is therefore very much essential to set up the Industries deptt. in this U.T. during 8th Plan.

4. DETAILS OF STAFF : Posts Proposed.

No.	Designation	Pay Scale	No. of Posts
1)	Assistant Director	2000-3500	1
2)	Industries Inspector	1400-2300	1
3)	U.D.C.	1200-2040	1
4)	Jr. Stenographer	1200-2040	1
5)	L.D.C.	950-1500	2
6)	Driver	950-1500	1
7)	Peon	750-940	2
Total			9

Under this Scheme an outlay of Rs.3.50 lakhs has been approved for the year 1991-92. Since approval is not expected during the year for creation of various posts under this scheme, it will have to be continued during eighth plan. An outlay of Rs.3.00 lakhs has been proposed for the Annual Plan 1992-93.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	Proposed	20.00	0.00	20.00
	1991-92 Approved	3.50	0.00	3.50
	Anticipated	3.35	0.00	3.35
	1992-93 Proposed	3.00	0.00	3.00

DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Salary	11.10	0.85	2.47
Travelling	0.60	0.00	0.10
Wages	0.30	0.00	0.03
O.E. (incl. purchase of jeep)	8.00	2.50	0.40
Total	20.00	3.35	3.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2851 L.1(1)	--	3.35	3.00

Code: 1 06 2857 003

I & M  
-----  
Scheme No. 2

1. NAME OF THE SCHEME: Training programme in various trades of  
----- village and small scale industries

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: T.P.P.  
-----

3. OBJECTIVES:

----- In order to promote Self Employment opportunity in some trades like coir, wood carving and other handicraft items of wood, artificial ivory etc; it is proposed to encourage youths for training in such trades. A small Training Centre will be opened in both the districts. For this purpose, locally available traditional craftsmen will be engaged who will be given honorarium of Rs. 500/- per month. The trainees are also proposed to be given stipend of Rs. 100/- per month for a period of six months

It is proposed to train 5 persons in each district every year. Some equipments will also be purchased for training purposes.

4. DETAILS OF STAFF;

	Daman	Diu	Total
Instructor @ Rs. 500/- (fixed) per month.	3	3	6

5. OUTLAY AND EXPENDITURE; (RS. Lakhs)

		Daman	Diu	Total	
8th F.Y.P	1992-97	Proposed:	0.75	0.75	1.50
	1991-92	Approved;	0.30	0.00	0.30
		Anticipated Exp.	0.10	0.10	0.20
	1992-93	Proposed:	0.15	0.15	0.30

6. PHYSICAL TARGETS/ACHIEVEMENTS; (No. of trainees)

8th F. Y.P	1992-97	Target:	25	25	50
Annual Plan	1991-92	Anticipated ach.	5	5	10
	1992-93	Target:	5	5	10

7.DETAILS OF EXPENDITURE:	1992-97	1991-92	1992-93
a) Recurring-			
Salary			
Wages	0.10	0.00	0.02
T.E.			
Office Exps.	0.00	0.00	0.00
b) Non-recurring-			
Stipend	0.30	0.06	0.06
Material/Eqpt.	1.10	0.14	0.22
T o t a l	1.50	0.20	0.30

8.BUDGET-

M.H.	1990-91 (actual)	1991-92 (R.E.)	1992-93 (B.E.)
2851-L-1(1)	0.00	0.20	0.30

\*\*\*\*\*

Code No: 1 06 2851 01 104

I & M

Continuing

Scheme No. 3

- 1) NAME OF THE SCHEME : Financial assistance to the handicraft craftsmen for development of their handicraft industries.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES :

Daman and Diu had been famous for the handicrafts for centuries. While Daman had been famous for wood carving; Diu had world wide market for its ivory and tortoise handicrafts. Now these artisans/craftmen are very rare and deminishing because of the non-availability of raw materials, since as per the national wild-life preservation policy original raw material is not available. The non-availability of the original raw material though has been replaced by the artificial ones, the same is comparatively very costly. Thus it has given set back to the business of such artisian/craftmen thereby throwing them in a very poor state at present. Many have diverted to other sectors like business etc. This original talent though at present is very rare needs to be developed so that it is not diminished from these regions which have maintained centuries old history in handicrafts of their own style. The scheme had been approved during Annual Plan 1989-90 for providing interest free loan to the extent of Rs. 6,000/- as well as during the subsequent two annual Plan 1990-91 and 1991-92, but pending for implementation, due to non approval of Pattern of assistance. It has been felt that this amount of assistance will not be attractive. Therefore, to help such craftmen to develop their business and re-condition their craftsmenship; it is proposed to provide financial

assistance for purchase of raw material or tools etc. on 50% loan 50 % subsidy basis subject to the maximum of Rs. 5,000/- as subsidy.

PATTERN OF ASSISTANCE : Maximum assistance upto Rs. 10,000/- per artisan of which 50% shall be subsidy. The loan will be recoverable in five years @ Rs. 100/- per month with interest.

During the year 1992-93 about four artisans will be provided this assistance. Therefore a provision of Rs. 3.00 lakhs is proposed during the plan period.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 3.00

Annual Plan

1991-92 Approved 0.60  
Anticipated 0.30

1992-93 Proposed 0.60

6) PHYSICAL TARGET PROPOSED : (No. of craftmen/artisan)

8th F.Y.P 1992-97 Target 50

Annual Plan

1991-92 Anticipated 03

1992-93 Target 06

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

1992-97 1991-92 1992-93

a) Recurring : Nil

b) Non-recurring : Loan 1.50 0.15 0.30  
Subsidy 1.50 0.15 0.30

8) BUDGET PROVISION :

Major Head	1990-91 Actual	1991-92 RE	1992-93 BE
2851 L.1 (1)	--	0.15	0.30
6851 LL.2 (1)	--	0.15	0.30

## Scheme No. 4

1. NAME OF THE SCHEME : Statistical cell in Industries department, Daman.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
3. BACKGROUND AND OBJECTIVES :

There are about 450 industrial units in Daman and Diu at present. The importance of collection of data for Planning & research and make its use for policy matter need no emphasis. At present there is no system to collect these data from Industries department. Regular returns are required to be collected from the Industries and compile the data to feed the Ministry of Industry, DCSSI and the Planning Department. It is therefore proposed to create a Statistical Cell in the Industry Department for the purpose. The cell will also be helpful in executing the periodical census conducted by the DCSSI, Govt. of India. The last census viz. the Second All India Census of SSI had been conducted under the supervision and guidelines of Deptt. of Planning & Statistics and using their staffs to some extent. Therefore, this cell will be very useful to Industries Department.

Moreover, there had been a scheme in the DCSSI to collect statistics through sample surveys. The Industries in Daman and Diu had not been covered earlier under that survey. The cell will therefore take up these surveys. The cell will also be useful for Planning & Monitoring of scheme of Industries department.

4. DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1) Research Assistant	1640-2900	1
2) Investigator	1200-2040	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	7.50
Annual Plan	
1991-92 Approved	1.30
Anticipated	1.30
1992-93 Proposed	1.50

6) DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	5.00	0.75	1.00
Wages	0.75	0.10	0.15
T.E.	0.75	0.15	0.15
O.E.	1.00	0.30	0.20

b) Non-recurring :

Nil.

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Total

7.50

1.30

1.50  
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7. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92	1992-93
2851 L.2 (1)	--	1.30	1.50

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Code No: 1 06 2851 01 111

Continuing

I & M

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Scheme No. 5

- 1) NAME OF THE SCHEME : Financial assistance for self employment in service oriented
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TSP.
- 3) BACKGROUND AND OBJECTIVES : The tribal youth are trained under various trades and after having technical skill are provided financial assistance of machinery equipment and tools.

PATTERN OF ASSISTANCE :

- i) 50% central subsidy, 50% loan (maximum Rs. 10,000/- per beneficiary including loan and subsidy).
- ii) Loan by banks or LAMPS.
- iii) Interest subsidy on loan to be paid by the Govt. under the state sector.

Due to increasing cost of items, the present limit of assistance is felt in adequate. Therefore it has been proposed to raise the limit of financial assistance to Rs. 25,000/- per beneficiary. Approval for the same is still awaited from the ministry.

- 4) DETAILS OF STAFF : Nil.
- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	2.00
Annual Plan 1990-91 Actual	0.35
1991-92 Approved	0.30
Anticipated	0.30
Annual Plan 1992-93 Proposed	0.40
- 6) PHYSICAL TARGET PROPOSED : (No. of beneficiaries)

8th F.Y.P 1992-97 Target	200
Annual Plan	
1990-91 Achieve.	20
1991-92 Anticipated ach.	30
1992-93 Target	40

I & M  
Scheme No. 5 (contd)

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)  
1992-97      1991-92      1992-93

a) Recurring : Nil

b) Non-recurring : Subsidy      2.00      0.30      0.40

8) BUDGET PROVISION :

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Major Head	1990-91 Actual	1991-92 RE	1992-93 BE
2851 L.1 (2) TSP	0.35	0.30	0.40

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Code No: 1 06 2851 80 800

New Scheme

I & M

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Scheme No. 7

1) NAME OF THE SCHEME : Investment in Economic Development Corporation of Daman & Diu and Dadra and Nagar Haveli.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES :

Large number of industries have been setup in the U.T. of Daman and Diu and in the neighbouring U.T. of Dadra and Nagar Haveli. Both these areas being declared as industrially backward area. some more industrial units are also expected to be setup in these territories in near future. To help entrepreneurs to avail of financial assistance for development of their industry, there is no separate corporation like I.D.C. and E.D.C., State Finance Corporation etc. in both these U.T. Presently limited loan facilities are available to few entrepreneurs from the financial corporation setup by the Govt. of Goa, Daman and Diu. Realising the needs and financial requirement of the local industrialists, the administration has proposed to set up a corporation named Economic Development Corporation of Daman and Diu and Dadra and Nagar Haveli. The proposal was agreed to by the Planning Commission during Annual Plan 1991-92 for setting up of an 'Omnibus industrial and Economic Development Corporation' common for both the Union Territories of Daman and Diu and Dadra and Nagar Haveli.

For this purpose an out lay of Rs.125.00 lakhs has been approved for the Annual Plan 1991-92. Against this an amount of Rs.200 lakhs is proposed for the Annual Plan 1992-93.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 685.00

Annual Plan:

1990-91 Actual 155.00

1991-92 Approved 125.00

Anticipated 125.00

Annual Plan 1992-93 Proposed 200.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

1992-97      1991-92      1992-93

a) Recurring : Nil

b) Non-recurring :

Capital Investment                      685.00      125.00      200.00

7) BUDGET PROVISION :

Major Head	1990-91 <u>Actual</u>	1991-92 <u>RE</u>	1992-93 <u>BE</u>
	155.00	125.00	200.00

Code No: 1 06 2851 80 800

New Scheme

I & M

Scheme No. 8

1) NAME OF THE SCHEME : Payment to 25% outright grant subsidy to the industrial units set up in selected backward areas.

2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES :

This scheme envisages grant of subsidy to Industrial Units setup in the industrially backward areas of the U.T. of Daman & Diu. The U.T. has been declared as industrially backward area and as such all the industrial units set up here are entitled for 25% subsidy on all their fixed assets. Since Govt. of India had earlier discontinued the central subsidy for the Industrially backward area, many industrial units registered after and before delinking of this U.T. have been left out which are required to be given this benefit. It is therefore felt necessary to pay 25% outright grant subsidy to the industrial units setup in this U.T. for promoting industry sector. An outlay of Rs. 200.00 lakhs is proposed for 1990-91 keeping in view the growth of industries and strategy to promote them, the estimated requirement for 8th plan will be Rs. 1200.00 lakhs.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1990-95	1200.00
Annual Plan	
1991-92 Approved	Nil;
Anticipated	Nil
1992-93 Proposed	50.00

6) PHYSICAL TARGET PROPOSED : (No. of units assisted)

8th F.Y.P	1992-97, Target	225
Annual Plan	1992-93 Target	70

7) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	Nil		
b) Non-recurring : Subsidy	1200.00	--	50.00

8) BUDGET PROVISION :

Major Head	1990-91	1991-92	1992-93
2852 L.2 (1) (2)	--	--	50.00

I & M  
Scheme No 9

(New Scheme)

1. NAME OF THE SCHEME: Setting up of a ship breaking yard in Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES: Daman and Diu are bordered by the Arabian Sea and therefore fishing is the main activity of these areas which largely has very good demand at the international market. Most of the fishermen own their boats. Though these areas have been gifted with a natural harbour, as 900 boats are on active fishing. It is therefore, proposed to set up a Ship breaking Yard at Diu for which a techno economic survey will be conducted at the first instance. The survey work will be carried out by a Central Public Undertaking. The scheme was recommended for annual plan 1991-92 for a token provision of Rs. 1.00 lakhs. A provision of Rs.15.00 is kept for the Eighth Plan and Rs.1.00 for the Annual Plan 1992-93.

DETAILS OF STAFF: NIL

OUTLAY AND EXPENDITURE; ( Rs. in lakhs)

th Five Year Plan	1992-97	Proposed	15.00
Annual Plan			
1991-92	Approved	1.00	
	Anticipated	1.00	
1992-93	Proposed	1.00	

DETAILS OF EXPENDITURE: ( Rs. in lakhs )

	1992-97	1991-92	1992-93
Recurring	--	--	--
Non Recurring	15.00	1.00	1.00

BUDGET PROVISION:

Major Head	1991-92 (RE)	1992-93 (BE)
2851	1.00	1.00



**T R A N S P O R T**  
**\$**



## TRANSPORT

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### INTRODUCTION:

Road and water transports are the two main sectors of economic development in the Union Territory of Daman and Diu. After liberation of both these land blocks from portuguese alongwith Goa in 1961, the erstwhile Govt. of Goa Daman and Diu had already created substantial road infrastructure. About 140 kms of road length in Daman and 60 kms in Diu is the present infrastructure. This gives a road length of about 2.0 kms per sq. km of area which as compared to the national average is very high. Therefore there is no much scope for extension of roads in these regions. However keeping in view the developmental trend and the increasing road traffic, almost all the roads are required to be improved and expanded.

There are number of small bridges in the U.T which are not only narrow but also their elevation is very low. Their elevation besides broadening is required to be raised upwards.

During the preceding five years plan; the major project like construction of bridge over Damanganga river joining Nani Daman to Moti Daman had been taken up in Daman district. In Diu District, another major bridge over the sea creeks joining Ghoghla and Diu had been takekn up. This major project has been completed during the seventh plan except the approach roads; which are the spill over priorities in Diu district during the eighth plan.

The proposal for the construction of another bridge on Daman Ganga river in Daman to connect the proposed Coastal Highway of Gujarat State passing through Daman district was agreed to during annual Plan 1990-91 and 1991-92. This bridge as well as the road will help the heavy vehicles for a short cut of 25 kms to the national highway for the vehicles passing through Daman district. The project will benefit the industrial areas and the nearby villages. Besides this, it has also become necessary to repair the existing bridge on Damanganga. All these projects had been approved during 1990-91 and 1991-92. The works are in progress.

Over and above, there had been long felt need to construct some missing bridges in Daman distt. Such new projects have also been included in the Revised Eighth Plan 1992-97.

Thus a substabtial capital expenditure on roads and bridges is evitable during the eighth plan. These projects are expected to absorb almost all skilled manpower which will be availbale from the Plytechnic College, ITIs and other Engineering Colleges where seats are reserved for Union Territory.

Daman and Diu have minor ports which need improvement. Some capital works namely construction of wooden ramp in Diu district had been taken up during the seventh plan which were completed during the plan period itself. However, since long the fishermen in Diu district are facing a great hardship to land their fishing boats at their traditional locations as they have to wait for a high tide to enter Diu through the creeks after catching fish in the deep sea and thareby causing heavy loss to

their catch. It is pertinent to mention here that both Daman and Diu are producing a lot of fish worth about 24 crores annually. Thus to save losses to their catch and make the vessels enter through creeks immediately after catch it has been felt necessary to dredge out the sea creeks in Diu which is the major capital work for the eight plan. Similarly, in Daman distt. also there is great demand from the vessel owners to provide such facility as the fishermen of this distt. also have to wait for high tide to land their vessels on their traditional locations. Therefore it is also proposed to dredge a length of 500 mtr and breadth of 50 mtrs up to a depth of 10 mtrs.

The Light House is the another project under this sector which need improvement as its present range is very low. The fishermen going in the deep-sea for fish catch have to face great difficulties. The estimates for the same have been submitted by the Captain of Ports, Ministry of Shipping. This also is main priority for the eighth plan. The scheme is already approved for annual Plan 1991-92.

Daman as well as Diu have no transports of their own. These facilities are at present availed of from the Gujer State Transport Corporation. The increasing traffic on account of recent developments have called for providing a bus stand. The project is a spill over work of seventh plan as still a lot is required to be done in this regard. In case of water transport it is felt that providing ferry service between Daman and Diu would not only solve number of problems of the commuters but also increase tourists to these regions.

The revised Motor Vehicle Act also has called for creation of necessary infrastructure for the Transport office. The construction of weigh bridges, acquiring of gas analysers etc are therefore other new schemes proposed after seventh plan. While gas analysers have been acquired, and construction of weigh bridge also has been approved for annual plan 1991-92, some more such weigh bridges will be constructed during the eighth five year plan 1992-97.



TRANSPORT

(Code 1 07 3501 02 000)

Code No: 1 07 3051 02 103

T/PLH  
Scheme No. 1

(New scheme from 1991-92)

1. NAME OF THE SCHEME : Construction of landing slope on the bank of Damanganga near Patlana and Kachigam.

2. WHETHER RELATES TO RMNE/ISP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

Daman district has been divided into two parts viz. Nani (Small) Daman and Moti (Big) Daman by the Damanganga river flowing in between. At Kachigam Industrial area has been developed where number of people especially the tribals and poor come for employment from Patlana and other village on Big Daman side. However, they are experiencing difficulty of timely movement across the river for employment in the industries. The people have felt need for providing some base on both sides of the river bank through a wooden ramp or otherwise. This will reduce a length of 5 kms. going to Kachigam Industrial area benefitting number of people. It is therefore proposed to construct a landing slope on both sides of the river Damanganga area Kachigam on Nani Daman and Patlana on Moti Daman. The estimated cost of this project is about Rs. 24.00 lakhs.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97 Proposed Annual Plan	27.00
1990-91 Actual	--
1991-92 Approved	12.00
Anticipated	10.00
1992-93 Proposed	20.00

5) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring :	Nil.		
b) Non-recurring : Capital	27.00	10.00	20.00

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
5051	-	10.00	20.00

Code 1 07 3501 02 103

New Scheme

T/PLH

Scheme No. 2

1. NAME OF THE SCHEME: Dredging and Surveying-Widening of Navigable Channel of Diu and Ghogla Creek at Diu and on Damanganga river in Daman distt.
2. Whether Related to RMP/TSP/SCP/IPP: No.
3. BACKGROUND AND OBJECTIVES :

Diu District is an island with one end at Diu Town and the other end at Vanakbara Village. The main population of Vanakbara Village is of Fisherfolk. At the mouth of Vanakbara creek, there is only a narrow defined navigable channel from where the fishing vessels can enter from open sea to reach Vanakbara jetty and that too during high tide only. Further, the creek bed is of rocky surface.

Under the above circumstances, many times there are occasions of capsizing and overturning of the fishing vessels on account of not having sufficient draft of water and width of the channel. At present, they have fixed some poles in the direction of the channel as a guideline to enter into this channel but, during night time, it is very difficult to enter the creek. Many a time, after fishing in deep sea, the vessel has to remain in the open sea due to low tide as they cannot enter and reach the jetty at Vanakbara which spoils catches. Hence, it was proposed to widen the navigable channel for about 30 mt. width for length of about 200 mt. and depth of 2.50 mt. for the benefit of the Fishermen of Vanakbara which is a burning problem.

The P.W.D had prepared the estimate but there was poor response from the Contractors since it involves under water blasting so, this work could not be done since many years.

It is understood that, Gujarat Maritime Board is taking up such specialised Marine works, with their qualified and expert manpower and machinery. Hence, Govt. of Gujarat will be requested to take up this long pending work of widening the Navigable Channel of Vanakbara Creek at Diu as a deposit work.

In Daman district also there was a long felt need to widen the navigable channel on the mouth of the sea near Fishing Jetty as similar problem is faced by the fishermen and other vessels entering at the landing Centre. It is proposed to dredge the channel up to length of 500 meters, 50 mtr breadth and 10 mtr depth. It is also proposed to take up this work during eighth plan 1992-97.

<u>NAME OF THE PROJECT</u>	<u>ESTIMATED COST(Rs.in lakhs)</u>
i). Navigable Channel of Vanakbara, Diu	30.00
ii). Navigable Channel of Ghoghla, Diu.	60.00
iii) Navigable channel on Damanganga river near Arabian sea in Daman distt.	110.00

**I-PLH**

Scheme No. 2 contd.

**4. OUTLAY EXPENDITURE :** (Rs. in Lakhs)

		Daman	Diu	Total
8th F.Y.P. 1992-97	Proposed:	50.00	90.00	140.00
Annual Plan				
1990-91	Actual	--	--	--
1991-92	Approved;	0.00	20.00	20.00
	Anticipated Exp.:	0.00	20.00	20.00
1992-93	Proposed:	5.00	20.00	25.00

**5. PHYSICAL TARGETS/ACHIEVEMENTS:** (length in meters)

		Daman	Diu	Total
8th F.Y.P. 1992-97	Target:	500	200	700
Annual Plan, 1991-92	Anticipated ach.	--	--	--
1992-93	Target:	10	10	20

**DETAILS OF EXPENDITURE:** (Rs. lakhs)

	1992-97	1991-92	1992-93
a) Recurring:			
b) Non-recurring:			
Capital	140.00	20.00	25.00

**BUDGET:**

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
5051 NN.1(1)(1)		20.00	25.00

Code : 1 07 3051 00 800

(New Scheme )

I/PLH

Scheme No 3

**NAME OF THE SCHEME :** Improvement of Light House.

**WHETHER RELATES TO RMP/TSP/SCP/TPP :** No.

**BACKGROUND AND OBJECTIVES:** There is an considerable demand from the seamen for improvement of the light-house in order to cover the higher range as the number of fishermen also go far off in the sea beyond 30 kms. The present system is not sufficient to cover this range, as it can cover only 19 kms. It is therefore felt necessary to modify and repair the signal mast during the 8th five year plan. A proposal had been sent to the Director General of Light-House and Light-Ship, Delhi for higher range of light-house. The estimate prepared by the Captain of Ports is about Rs.40 lakh.

The marine office constructed during the Portuguese time needs to be re-built or provided two additional rooms. The marine office is also entrusted with the supervision of sand extraction and to carry out patrolling, therefore a jeep or a motor-cycle is very essential. Some construction works on Light House Diu ye also proposed to carried out worth Rs. / lakhs.

The existing jetty on the Moti Daman side also needs such repairs and development from view point of touristic angle. In Diu distt. the construction works for minor port at Vanakvara and extension of port in Diu are proposed to be carried out worth Rs. 20 lakhs.

The present staff in the marine office is in-adequate and therefore it is required to be strengthened further by creating additional 9 posts during the 8th Five Year Plan.

4. DETAILS OF STAFF :

<u>Designation of post</u>	<u>Pay scale</u>	<u>No. of posts</u>
1. Assistant Port Officer	1400-2300	1
2. Light House Keeper	1200-1800	1
3. L.D.C	950-1500	1
4. Driver	950-1500	1
5. Watchman	750-940	4
6. Peon	750-940	1
<b>Total</b>		<b>9</b>

5. OUTLAY AND EXPENDITURE:

		(RS. lakhs)		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P. 1992-97	Proposed	60.00	25.00	85.00
Annual Plan 1990-91	Actual	0.50	0.00	0.50
Annual Plan 1991-92	Approved	15.00	-	15.00
	Anticipated Exp.	4.00	11.00	15.00
1992-93	Proposed	23.00	7.00	30.00

6. DETAILS OF EXPENDITURE:

	(Rs. lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring:</u>			
Salary	3.50	-	1.00
Wages	0.10	-	-
Office Exp.	0.40	0.00	-
b) <u>Non-recurring:</u>			
Purchase of jeep	2.00	-	2.00
Modification of office	10.00	-	-
Modification of Light house	21.00	0.00	11.00
Providing RCC foundation, carpeting tower of 30 mts high.	20.00	11.00	3.00
Equipments	8.00	-	8.00
Modification of jetty	20.00	4.00	5.00
<b>Total</b>	<b>85.00</b>	<b>15.00</b>	<b>30.00</b>

7. BUDGET:

<u>Major Head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
	(Actual)	(RE)	(BE)
3051 N.2(1)(1)	0.50	0.00	3.00
5051 NN.1(1)(1)	-	15.00	27.00

1. NAME OF THE SCHEME - Ferry services between Daman and Diu.

2. WHETHER RELATES TO RMNP/TSP/IPP/SCP - NO

3. BACKGROUND AND OBJECTIVES

Diu district is situated at a distance of about 800 kms. North-West near Saurashtra. There is no direct transport from Daman to Diu. The road and rail transports besides being time consuming, are also cumbersome in journeys. The Government servants of this UT travelling between the two districts also find great hardship in their journeys whenever they have to visit for any official purpose. The public in general and the tourists in particular also have felt need of ferry services since long. It is, therefore, proposed to purchase a small boat of a capacity of about 15 to 20 passengers for the ferry service between Daman and Diu. The scheme will also attract a number of tourists between Daman and Diu thus making it remunerative. The scheme had been recommended for the annual plan 1991-92. The major implementation and purchase of boats etc will be carried out during Eighth Plan 1992-93.

For this purpose following posts are also proposed to be created for operation and maintenance of the ferry services.

DETAILS OF STAFF		No. of posts.
1. Ferry Driver		3
2. Helpers		4
3. Cleaners		2

  

OUTLAY	PROPOSED	(Rs. in lakhs)
h F.Y.P. 1992-97	Proposed	50.00
Annual Plan		
	1990-91 Actual	--
	1991-92 Approved	5.00
	1991-92 Anticipated	5.00
	1992-93 Proposed	10.00

<u>DETAILS OF EXPENDITURE-</u>		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
(a) Recurring -				
Salary		3.00	-	0.60
Operation & Maint.		10.00	-	1.00
(b) Non recurring				
Purchase of Ferry Boat-		37.00		8.40
	<b>Total</b>	<b>50.00</b>	<b>-</b>	<b>10.00</b>

BUDGET

Major Head	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (BE)
3051	--	5.00	10.00

**T R A N S P O R T**

**1 07 3054 00 ROAD AND BRIDGES**

**03 State Highways:**

**Code No: 1 07 3054 03 102**

**T/R&B  
Scheme No. 1**

1. **NAME OF THE SCHEME** : State highway/Construction of coastal highway and bridge in Daman.
2. **WHETHER RELATES TO RNMP/TAP/SCP/TPP** : No.
3. **BACKGROUND AND OBJECTIVES** :

The Govt. of Gujarat has taken up the construction of coastal highway starting from Lakpath in Kutch to Maharashtra border passing through Daman district on the west coast. The coastal highway which is being constructed by Govt. of Gujarat is upto Kolak river of our territory and Kalai river near Bhamanpuja on southern side of Daman district. Thus the missing link between above two points falls within Daman district which is of 11.50 kms. with high level bridge across Damanganga river. The Govt. of Gujarat has requested erstwhile U.T. of Govt. of Goa, Daman & Diu to take up missing link of the coastal highway through Daman district. The Govt. of Goa, Daman & Diu has approved the alignment of the said coastal highway passing through Daman district. and decision to the effect was communicated to Govt. of Gujarat under Chief Engineer, PWD, Panaji, letter No. 16-9-80-CE/PWD/EO dated 22/8/1984.

The estimated cost of the proposed missing link of proposed coastal highway is about Rs. 7 crores. During Annual Plan 1990-91 and 1991-92 this project had been recommended by Commission. As per the suggestion of the Planning Commission the it is first proposed to construct the bridge. The Project Report of bridge has already been submitted to the Govt. of India.

The alignment involves the construction of new road for about 11.50 km. including 300 mt. of approach on Noti Daman side and 500 mt. on Nani Daman side and high level bridge of 500 mt. in length.

During the financial year 1987-88, the expenditure of Rs. 36.42 lakhs as part payment has been incurred towards land acquisition for said coastal highway as reported in Draft Annual Plan 1989-90.

The probable cost of the payment is as under :

- 1) Land acquisition for 11.00 km length                      Rs. 198.00 lakhs  
with 30.00 mt. R/W @ Rs. 60.00 sqm.
- 11) Construction of 7.00 mt new roads carage  
width @ 4.75 mt. for 11.00 km = 52.25                      Re. 52.00 lakhs  
lakhs say 52 lakhs.

iii) Construction of 500.00 mt high level bridge (two lane) @ Rs. 90,000/- per running metre. Rs. 450.00 lakhs

Total : Rs. 700.00 lakhs

4 DETAILS OF STAFF : Nil.

5 OUTLAY AND EXPENDITURE : (Rs. in lakhs)

6th F.Y.P 1992-97	Proposed	700.00
Annual Plan:		
1990-91	Actual	19.83
1991-92	Approved	125.00
	Anticipated	125.00
1992-93	Proposed	200.00

6. DETAILS OF EXPENDITURE: (Rs. Lakhs)

	1992-97	1991-92	1992-93
a) Recurring:	Nil.....		
b) Non-recurring:			
Land:	198.00	100.00	100.00
Works	502.00	25.00	100.00
<b>Total</b>	<b>700.00</b>	<b>125.00</b>	<b>200.00</b>

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (RE)
5054 NW.2(1)(1)	19.83	125.00	200.00





T/R&B

CONSTRUCTION OF NEW MINOR BRIDGES IN DAMAN AND DIU  
DURING VIII FIVE YEAR PLAN

T-R&B

Scheme No. 2

(New Projects)

1. NAME OF THE PROJECT: Construction of new minor bridges  
in Daman and Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP? No.

3. BACKGROUND AND OBJECTIVES:

There are number of locations where there had been long felt need to construct bridges for improvement of communication, transportation facilities in Daman and Diu but due to paucity of funds and other priorities these works were not included earlier. Now keeping view the pace of development these missing links have been proposed in the Eighth Plan. The projects have large potential for employment of skilled, semi skilled and unskilled manpower which will be coming up in next few years.

Therefore following projects are proposed for the Eighth Five Year Plan, 1990-95.

3.1 Construction of bridge between Kadaiya village and Kolak village across Kolak River

River Kolak is flowing at the Northern boundary of the U.T. of Daman. Kadaiya Village in Daman district is situated about 5 Kms. from Nani Daman. On the opposite bank of the river, there is a Kolak village situated in Gujarat which is just 2 Kms. away from Udwada, where a Holy Fire Temple of Parsi is existing. At present, the people of Kadaiya and Kolak villages are crossing this river with the help of canoe. Hence, it is proposed to construct the High Level Bridge across this river. The approximate length of the main bridge will be about 300 Metres with total length of approaches on both the sides will be about 800 Metres. The probable cost of the bridge and approach will be Rs. 3.80 crores.

3.2 Construction of High level bridge connecting Moti Daman and Nani Daman across river Damanganga near Kharivad

The present bridge between Damanganga River connecting Moti Daman and Nani Daman was completed after 18 years from the year of initial construction started. This bridge is at present being utilised for light vehicular traffic since its commissioning in 1983. The present bridge is weak due to elimination of one pillar in the original construction which was washed away twice during the flood in 1968 and 1976. Thus, this bridge is being utilised only for light vehicular traffic. The heavy vehicular traffic are not allowed to cross over this bridge. Also the same bridge is very narrow i.e. 3 Mts. carriage width for half of the length and 7 Mts. carriage width for remaining length of the bridge. The people of Daman are having persisting demand for full fledged High Level new bridge which will be about 300 Metres in the

upstream of the existing bridge so that, in the event of any unprecedented damage to existing bridge, this new bridge will help for development activity between Nani Daman and Moti Daman. Hence, it is proposed to construct a High Level Bridge. The alignment of which will be in the front of Shama Talkies, Nani Daman connecting Moti Daman near Mangusiral (Ambawadi). The approximate length of the proper bridge will be about 500 metres and the length of the approaches on both the side will be about 1.5 Kms and the approximate cost of this project will about Rs.7.00 crores. Hence, this proposal is included in the VIIIth Five Year Plan.

**3.3 Construction of bridge across Kalu River between Jampore and Kalai Village**

Kalu River is situated at the southern boundary of th U.T.of Daman District. Jampore village is situated on the western coast of the Daman district where nice beach is existing. The people of Jampore, Pariyari and Dholar are pressing hard for construction of new bridge connecting Jampore with Kalai Village which is situated in Gujarat. The Village Kalai is further leading towards Fance, Ganjan and Umbargaon Industrial Estate. For construction of bridge on the bed of the river, black granite rock on the surface is visible for full length. The approximate length of the bridge will be about 250 metres with approaches on both the sides for length of probably 400 metres. The approximate cost of this project will be about Rs.3.50 crores.

**3.4. Construction of High Level bridge between Patlara in Moti Daman and Kachigan in Nani Daman across Mangusiral River**

Patlara village in Moti Daman is coming under Magarwada Panchayat where the main concentration of the people is of farmers and labourers. Asphalt carpet road from Moti Daman to Patlara village upto bank of river is existing. Similarly, on the opposite side of the river at Kachigan Village, asphalt carpet road from Kachigan upto Vapi border is existing. These two roads are without any direct connection like bridge. At present, the canoes services are available for the people to cross the river. For the villagers of Patlara to go to Vapi Industrial Estate, at present, total 20 Kms. is to be covered. But, if the bridge between these two villages is constructed, the distance between Patlara and Vapi will be hardly 4 kms. Thus, there will be a shorter distance of about 16 kms. Most of the people of Patlara and Magarwada Villages mostly tribals, are working at Vapi G.I.D.C. in the Factories. Hence, the Sarpanch and other villagers of Magarwada are pressing hard since many years for construction of a bridge. The length of the proper bridge will be about 400 metres with approach road on both the sides for a total length of 1 Km. and the probable cost of this bridge is estimated to the tune of Rs 5.00 crores. Hence, it is proposed to include this bridge in the VIIIth Five Year Plan.

DIU

**3.5 Construction of bridge connecting Vanakbara(Diu) and Kotda in Gujarat on Vanakbara Creek**

Vanakbara village of Diu District consist of fisher folk completely. Opposite to Vanakbara village, Kotda is also a fishing village. At present, fishermen are having connected activity with Veraval which is about 100 Kms. from Vanakbara via Thud bridge at Diu. Also, the people of Vanakbara is connected with the people of Kotda and Madhvar Village socially, economically and business point of view. Hence, they are pressing hard since long for construction of a bridge. Preliminary survey for this proposed bridge for a length of 380 metres with total approaches on both the sides of 1.5 Kms. is required. The approximate cost of this project works out to Rs. 4.75 crores.

This proposal is also proposed for inclusion in the VIIIth Five Year Plan.

**4. DETAILS OF STAFF**

Sub ject to the approval of these projects, Divisions/Sub divisions are required to be created as per yardsticks.

**5. OUTLAY AND EXPENDITURE: (Rs. lakh)**

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed	100.00	50.00	150.00
Annual Plan				
1992-93	Proposed	--	--	--

**5. DETAILS OF EXPENDITURE:**

	<u>1992-97</u>	<u>1992-93</u>
Recurring	--	--
Non-recurring (Capital)	150.00	--

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Code No: 1 07 3054 03 102

T/R&B

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Scheme No.3

(Continuing Schemes/Projects)  
from 1990-91  
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- 1) NAME OF THE SCHEME : District and other roads - Construction /Repairs of minor bridges and improvement /expansion of roads.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : The following capital works are proposed to be undertaken :

i) Other district roads in Daman and Diu:

The district roads in Daman district as well as in Diu district need improvement and expansion etc as there is heavy traffic increase in these area due to fast industrialisation and tourism development in the last five years. this will require an expenditure of Rs. 57.00 lakhs during the eighth plan:

Period		Daman	Diu	Total
1992-97	Proposed	35.00	22.00	57.00
1991-92	Anticipated	6.50	1.00	7.50
1992-93	Proposed	8.00	1.00	9.00

ii) Re-construction of Minor Bridge at Varkund along Daman - Dabhel road :

The existing minor bridge at Varkund on Daman Dabhel main road is pre liberation arch bridge constructed in stone masonry having three spans of 6.00 mts. each span. This bridge has become weak due to its long life and heavy traffic. It is observed during this monsoon that the abutment has shown caving with wing walls. However, precautionary measures are taken to prevent further damages and to maintain the flow of traffic on the said main road. As this is a main artillery link of road connecting Vapi road near of Gujarat State, it is proposed to re-construct this minor bridge to avoid any casualty with pile foundations on the same alignment.

The probable cost will be Rs. 30.00 lakhs including proper short approaches on both sides.

Outlay :	1992-97 8th Plan	1992-97 Proposed	40.00
	1991-92 Annual Plan	Approved	10.00
		Anticipated	10.00
	1992-93 Annual Plan	Proposed	32.00

iii) Structural strengthening work by gruniting causeway between Kachigam and Zari villages and Damanganga bridge at Daman.

Daman district is situated on sea coast of Arabian sea, hence the weather of district is saline and humid. It is observed that structures/building works in Daman district have shown the weathering effect. The reinforcement are corroded and cover concrete falls off. This weakens the structures. The Zari causeway and Damanganga bridge are facing same problems as they are within tidal water effect.

It is therefore proposed to provide gruniting to both the said works to increase their life. It is also proposed to strengthen the foundations of Damanganga bridge.

The estimated cost of this project is about Rs.65 lakhs.

		<u>Outlay</u>
1992-97	Proposed	55.00
1991-92	Approved	15.00
	Anticipated exp	15.25
1992-93	Proposed	37.00

iv) Improvement, expansion of existing networks & widening of roads :

At present in Daman and Diu district, there are following roads in different categories.

Type	Daman	Diu	Total
i) State Highway (kms)	--	--	--
ii) District roads (kms)	30.55	15.80	46.35
iii) Rural roads (kms)			
a) General roads	69.89	23.54	93.43
b) Tribal roads	33.11	--	33.11

After dilinking of U.T. of Daman & Diu from erstwhile U.T. of Goa, Daman & Diu, Daman became head quarter of new U.T.

The development activities of both the plans have been increased. Rapid industrialisation, intends commercial activities and all round development has increased the traffic increase manifold.

The existing road width is found inadequate with the growing traffic. The road surfaces also need improvement by gradients and geometrical curves, improving the surface from premixed surface to paver surface, improving cross drainage works, strengthening of road side shoulders and providing the carpet from W.B.M. roads in both the district.

At present, the villages of Daman & Diu district are connected with all weather roads, which complies the guidelines issued by the Ministry of Rural reconstruction, to connect the villages with all weather roads.

Proposals for improvement and widening of the roads are as follows :

<u>Plan period</u>	<u>Outlay</u>		
	Daman	Diu	Total
1992-97			
Spill over works	40.00	20.00	60.00
New works	200.00	100.00	300.00
<b>Total</b>	<b>240.00</b>	<b>120.00</b>	<b>360.00</b>
1991-92 :			
Approved	34.00	16.60	50.60
Anticipated exp :			
i) Spill over	34.10	19.00	53.10
ii) New works	17.00	0.00	17.00
Total(i) & (ii)	51.10	19.00	70.10

Scheme No. 3 contd

1992-93:

i) Spill over	30.00	40.00	70.00
ii) New	0.00	0.00	0.00
Total (i) & (ii)	30.00	40.00	70.00

4 DETAILS OF STAFF : Nil.

5. OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

		Daman	Diu	Total
8th F.Y.P 1992-97	Proposed	370.00	142.00	512.00
1990-91 Annual Plan	Actual	21.84	20.95	42.79
1991-92 Annual Plan	Approved	65.00	17.60	82.60
	Anticipated Exp	82.60	20.00	102.60
1992-93 Annual Plan	Proposed	107.00	41.00	148.00

7 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
5054 NN.2(1)(1)	42.79	102.60	148.00

Code No. 1 07 3054 04 800

T/R&B

Scheme No. 4

1. NAME OF THE SCHEME : Minimum need programme  
Construction/improvements of linking roads in areas of tribal concentration.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : RMNP/TSP

3. BACKGROUND AND OBJECTIVES : Under Minimum Needs Programme, the tribal hamlets are required to be provided with the communication facilities like roads, so that tribals may have better access to main P.W.D. roads, schools, colleges, hospital, bus stop and market, etc.

Every year, either some new roads are constructed or asphalt carpeting is provided on existing roads. Under this programme, new roads admeasuring 23.073 Kilometres have been constructed till 31-3-1991 and roads admeasuring 15.276 Kilometers have been provided asphalt carpets till 31-3-1991.

4. OUTLAY PROPOSED :

( Rs. in Lakhs )

8th F.Y.P. 1992-97	Proposed	143.90
Annual Plan 1990-91	Actual	16.38
Annual Plan 1991-92	Approved	15.00
	Anticipated	15.00
Annual Plan 1992-93	Proposed	43.90

T-R&B  
Scheme No. 4 contd

5. BUDGET; (Rs. lakhs)

Major Head :	(1990-91 (Actual))	1991-92 (RE)	1992-93 (BE)
3054 N.3(1)(3)	16.38	15.00	43.90

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Code No: 1 07 3054 80 001 T/R&B

Scheme No. 5

1. NAME OF SCHEME : Direction & Administration-- Strengthening of Roads & Bridges establishment

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP:- No.

3. BACKGROUND AND OBJECTIVES:- Public Works Department was established in Daman and Diu in 1967. At present, it has five sub-divisions, three sub-divisions at Daman and two sub-divisions are situated at Diu District.

In Daman District, there is one sub-division is in charge of roads besides building works and in Diu, there is one sub-division is looking after road works, besides water supply & building works.

The length of different categories of roads are given below:-

	DAMAN	DIU
1. District Roads .....	30.55 Km.	15.18 Km.
2. Rural Roads .....	89.30 Km.	23.54 Km.
	119.85 Km.	38.72 Km.

There is following road staff requirement at Daman and Diu.

4. DETAILS OF POSTS:-

	Pay Scale	Existing strength-		Additional proposed	
		Daman	Diu	Daman	Diu
1. Statistical Asstt	1400-2300	-	-	1	-
2. Road Gang Supervisor .	800-1150	2	-	1	1
3. Road Gang Workers.....	775-1025	4	3	30	10
4. Road Roller Driver .....	950-1500	2	2	-	-
5. Excavator \Loader Drivers.	950-1200	-	-	1	1
6. Mason.....	950-1400	-	-	2	1
7. Driver ( Heavy) .....	950-1500	-	1	2	-
8. Driver ( Light ) .....	950-1500	5	-	2	4

for Tempo & Jeep



T-R&B  
Schem No. 5 contd

**5. OUTLAY AND EXPENDITURE:**

( Rs. in Lakhe. )

		Daman	Diu	Total
8th F.Y.P. 1992-97	Proposed	30.00	12.00	42.00
Annual Plan 1990-91	Actual	-	-	-
Annual Plan 1991-92	Approved	7.40	0.00	7.40
	Anticipated	7.40	0.00	7.40
Annual Plan 1992-93	Proposed	5.00	1.25	6.25

**6. DETAILS OF EXPENDITURE:-**

( Rs. in Lakhe )

	1992-97	1991-92	1992-93
a) Recurring:			
Salary			
Wages	42.00	7.40	6.25
TE.			
C.E.			
b) Non-recurring	--	--	--

**7. BUDGET:**

Major Head	(Rs. lakhs)		
	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3054 NN.2(1)(1)	--	7.40	6.25

\*\*\*\*\*  
Code no. 1 07 3054 80 052

T/R&B  
New Scheme 6

1. NAME OF THE SCHEME: Machinery and equipments

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

**3. BACKGROUND AND OBJECTIVES:**

Number of capital works involving huge quantum of construction works of roads and bridges and other sectoral developmental programmes are proposed to be undertaken during the eighth plan. Considering these works it is felt necessary to procure machineries and equipments for their execution. Vehicles will be required for inspection of works for thge field staff. Hence it is proposed to procure 10 Motor cycles, 2 Mini trucks(3 tonnes ) and 5 three wheelers tempo to carry the material for maintenance works and other miscelleneous tools.

**4. OUTLAY AND EXPENDITURE:**

Rs. lakhs

8th F.Y.P. 1992-97	Proposed:	7.00
Annual Plan		
1992-93	Proposed:	

**6. BUDGET:**

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3054	--	--	--



ROAD TRANSPORT

Code No. 1 07 0035 00 50

T/RT

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Scheme No. 1

1) NAME OF THE SCHEME : Construction of bus stand.

2) WHETHER RELATED TO RMAP/TSP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES :

In order to accommodate large number of fleet of buses and for the convenience of tourists and daily passengers, it was proposed to construct a bus stand in Damam area during the Annual Plan 1988-89. Necessary area, about 5400 sq.mt. from the Govt. side and additional 2220 sq.mt. from the private owners will be acquired. However, due to some legal formalities, these works are not yet completed and therefore, physical work for construction of bus stand, land levelling etc. are yet to be executed. These will have to be spilled over to the 8th plan.

4) DETAILS OF STAFF : Nil.

5) OUTLAY PROPOSED : (Rs. in lakhs)

1982-97 8th Five Year Plan	25.00
1990-91 Annual Plan Actual	3.39
1991-92 Annual Plan Approved	5.00
Anticipated	10.00
1992-93 Annual Plan Proposed	10.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1982-97	1991-92	1992-93
1) Land acquisition (2220 sq.mt)	3.50	3.50	--
2) Earth filling	1.30	1.30	--
3) Land development	2.20	--	2.20
4) Road work	2.00	1.00	1.00
5) Bus stand	4.00	0.20	2.00
6) Compound wall	1.50	--	1.50
7) Other amenities and misc. works, etc.	10.50	4.00	3.30
Total :	25.00	10.00	10.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4059 R.	3.39	10.00	10.00

Code: 1 07 2055 GO ECO

T/RT

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Scheme No. 2

1. NAME OF THE SCHEME: Operation of battery operated buses for local transport

2. WHETHER RELATES TO EKMP/TFP/TSP/SCP: NNMP

3. BACKGROUND AND OBJECTIVES:

Daman and Diu does not have its own Transport Corporation. The services of Gujarat State Transport are made use for the commuters of the territory. Daman, though very small has multiple economic activities. During the recent years the economic activities have increased on account of industrial development and tourism. The people of the territory find great hardship to go in the interior areas for their day to day work. The Gujarat State corporation buses do not ply in the interior area and therefore, there has been a demand from the public in the rural areas for better transport services. Since it is not viable to have a Transport Corporation for the Territory of Daman and Diu it is proposed to ply the battery operated buses as designed by BEEDA in the U.T of Delhi by the Transport Deptt. It is expected that this scheme besides controlling pollution will save fuel to a great extent for which the Honorable Prime Minister has already issued directives. The buses would be running through electrically charged batteries and would be covered under programme for use of Non Conventional Source of Energy. The scheme will benefit cent percent of the rural population and large number of tourist and other commuters. It will largely benefit the common man.

The scheme has been approved for annual Plan 1991-92 and proposed to be continued during eighth Plan.

It is proposed to purchase ten battery operated buses during the eighth plan. Necessary staff will be required for the operation and maintenance of buses.

The management will be done by the Administration at the initial stages.

4. DETAILS OF STAFF: New posts to be created.

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Manager	2200-4000	1
Asstt. Manager	2000-3500	1
Head Clerks	1400-2200	2
U.D.C	1200-2040	3
L.D.C	950-1500	3
Drivers	900-1300	12
Conductors	750-940	12
Cleaners	750-940	4
<b>Total</b>		<b>23</b>

I-RI  
Scheme No. 2 contd.

## 5) OUTLAY/EXPENDITURE:

(Rs. lakhs)

5th F.Y.P 1992-97	Proposed:	40.00
Annual Plan 1990-91	Actual:	0.00
Annual Plan 1991-92	Approved:	10.00
	Anticipated :	10.00
1992-93	Proposed	10.00

## 6. BUDGET:

<u>Major Head</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2041	10.00	10.00

ROAD TRANSPORT

( Code 1 07 3055 00 )

Code No. 1 07 3055 050

New Scheme

T/RT

-----  
Scheme No.3

1) NAME OF THE SCHEME : Setting up of Weigh Bridges under the Directorate of Transport. Daman and Diu.

2) WHETHER RELATED TO RMNP/TSP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES :

The developmental activities in the U.T. of Daman and Diu during last few years has also brought in substantial growth in the heavy vehicles. Without any infra-structure as required under the Motor Vehicles Act 1939 and revised act 1988, while on one hand there is loss in revenue, on the other chance of increasing accidents on account of over laden vehicles is also possible.

Under the Motor Vehicles Act 1939 control is required to be kept on goods laden vehicles through the establishment of weigh bridges at various check points in the State/U.T. so as to effectively curb the growing tendency on the part of operators to overload their vehicles for extra gain and thereby causing serious traffic hazards. The newly enacted and introduced Motor Vehicles Act 1988 provides further a strict control on overloading of goods vehicles with a view to minimize road accident on National and State highways.

In view of the above and for the purpose of proper implementation for the provisions of M.V. Act, it has become necessary to set up Weigh bridges on the designated check points, in the U.T. These Weigh bridges will also be useful for measuring the unladen weight of the vehicles before the same is registered, since the taxation rate is based on unladen weight.

It is proposed to establish check post and weigh bridges at following five points in Daman and one in Diu as :

(1) Daman area :

Dabhel )  
Pataliya ) Nani Daman  
Kachigam )

Bamanpuja ) Moti Daman

(2) Diu area : Near Tad bridge.

For this purpose it is necessary to appoint round the clock staff such as Asstt. Motor Vehicles Inspector, L.D.C. and Peon, including some reserved staff one in each category for each district.

This scheme has been approved for Annual Plan 1991-92. for setting up one weigh bridge. During Eighth Plan 1992-97, other important area will be covered.

T-RT  
Scheme No 3 Contd

4) DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Asstt. Motor Vehicle Inspector	1350-2200	18
2)	L.D.C.	950-1500	18
3)	Peon	750-940	18
<b>Total</b>			<b>54</b>

5) OUTLAY PROPOSED : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th Five Year Plan	110.00	20.00	130.00
1990-91 Annual Plan Actual:	-	-	-
1991-92 Annual Plan Approved	4.00	--	4.00
Anticipated	4.00	--	4.00
1992-93 Annual Plan Proposed	8.00	2.00	10.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	30.00	--	
Wages	--	--	
T.E.	1.00	--	
O.S.	8.00	--	
b) Non-recurring :			
i) Building incl. land for 5 Check post	55.00	4.00	4.00
ii) Cost of 5 Weigh bridge capacity 30 tonnes	30.00	0.00	6.00
iii) Office furniture safe, etc.	1.30	--	--
iv) Maintenance of Weigh bridge	1.00	--	--
v) Cost of 2 vehicles	3.20	--	--
vi) Maintenance of vehicles	0.50	--	--
<b>Total</b>	<b>130.00</b>	<b>4.00</b>	<b>10.00</b>

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2041 N.1(1)	--	4.00	6.00
4059	--	--	4.00



1) NAME OF THE SCHEME : Setting up of Traffic Education cell under the Directorate of Transport, Daman and Celebration of Traffic Safety weeks.

2) WHETHER RELATES TO RMNP/TBP/TPP/SCP : NO

3) BACKGROUND AND OBJECTIVES : Increase in the number of accidents in the recent years had not only caused by the failure of the persons driving vehicle but also on account of the lack of knowledge of traffic safety rules on the part of people. With the fast growth of advanced technology in transport system it also becomes imperative to educate the people about the safety traffic rules. Providing such an education from the grass route level would in long run develop a new discipline in the society and curb the chances of accidents. The school children will primarily be the target under the scheme. It is therefore necessary to set up the Traffic Education cell under the Directorate of Transport at Daman. The centre later on can be developed to an institution to cater to the needs of aspirant drivers as under the Motor Vehicle Act 1988, certificate of training is also required to be produced by them for eligibility in the competency test. The scheme after implementation will bring down the number of road accidents in the territory. On the other hand sharp increase in the number vehicles in the recent years due to fast development of tourism and industry and other activities has become a matter of great concern. As against national average of 6 vehicles per km. of road length there are 15 vehicles in the U.T. of Daman and Diu. It is therefore also proposed to celebrate Traffic Safety weeks to educate the people about the road safety rules.

For the proposed centre staff, equipments like audio visual aids for exhibiting film slides as well as models of ideal road traffic conditions, displaying charts etc. and two vehicle Mini Bus and Jeep will also be necessary.

The cell will also have to be equiped with necessary staff such as Instructor, Driver's, L.D.C., peons.

The land will also be acquired for the traffic parking and the institution. In case of celebration traffic safety week which are to be celebrated twice a year in both districts expenditure on painting, boardings, signboards, films etc. will be involved.

4) DETAILS OF STAFF : New posts to be created

No.	Designation	Pay Scale	No. of Posts
1)	Junior Instructor	1350-2200	1
2)	L.D.C.	950-1500	1
3)	Driver	950-1500	2
4)	Peon	750-940	1
Total			5





S C I E N C E    T E C H N O L O G Y  
                  A N D  
                  E N V I R O N M E N T



## SCIENCE AND TECHNOLOGY

The U.T. of Daman and Diu does not have a separate component in its administrative set up which can evolve an overall scientific policy, and monitor their implementation in effective manner. In Eighth Five Year Plan, 1990-95, it was included to set up a separate cell to deal with matters relating to the implementation of science and technology in the Union Territory. In the absence of any such cell, the schemes pertaining to science and technology are being implemented with the help of Science and Technology Committee. The committee was constituted during 1990-91. A small science museum was setup during 1990-91. The museum is temporarily situated in the building of Govt. College Daman. The committee is implementing various science popularisation programmes in the current financial year. The Science and Technology committee has undergone the schemes proposed in eighth Five Year Plan 1990-95 and the committee is of the opinion that the entire schemes should be recasted to make it more relevant and functioning.

The scheme "Providing scientific instruments to the fishermen" is now being included in the scheme "popularisation of scientific instruments". The committee feels to increase the budget provision proposed in eighth five year plan 1990-95 for the scheme "setting up science museum" to include the provision for setting up sub-centre in rural areas and establishing village science information centre. The capital infrastructure in the form of building complex will also be required for setting up science museum. This complex will also accommodate science and technology cell and the "Research and Development cell". In the present proposal for the draft Eighth Five Year Plan 1992-97, a new scheme is also introduced for providing grant-in-aid to state/distt. Council of Science and Technology and other such registered voluntary organisations. Various scheme proposed for draft Eighth Five Year Plan 1992-97 are as under:

1. Setting up of a Science and Technology Cell.
2. Popularisation of Science.
3. Popularisation of scientific equipment.
4. Setting up of Science Museum.
5. Setting up of a Research and Development Cell.
6. Grant-in-aid to the state/distt. council of science and technology and other registered voluntary organisations.

Code No. 1 09 3425 60 800

**S I & E**  
Scheme No.1

Continuing Scheme

1. Name of the Scheme : Science and Technology

2. Whether relates to RMNP/TSP/ TPP : No.

3. Background and Objectives :

The importance of science and technology in developing the economy has been emphasised in many sectors. The U.T of Daman and Diu does not have any separate component in its administrative set up which can evolve an overall Scientific and Technological policy and monitor their implementation in various sectors. The rapid industrialization in the Union Territory and in the adjoining State of Gujarat, combined with other factors, have posed a threat on the eco system of the territory. There is need to recast the schemes and set up a fulfilled Department of Science and Technology with a view to identify areas in which the indigenous technological capabilities are lacking and to identify the technological requirements for rural development. This department will act as clearing house for the research and development projects of industries and academic institutions relevant to local need and will also work as funding agencies for such projects under various other Schemes of the Science, Technology and Environment. For better mobility and as aid to implementing the programmes, it is also proposed to purchase a vehicle.

(4) Details of Staff Post to be created.  
(proposals are with G.O.I.)

No.	Designation	Pay Scale	No. of Posts
1	Principal Scientific Officer	3700-5000	1
2	Co-ordinator/Supervisor	1640-2900	1
3	Stenographer	1200-2040	1
4	L.D.C.	950-1500	1
5	Peon	750-940	1

(5) OUTLAY & EXPENDITURE :

	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 8th Five Year Plan	8.00	--	8.00
1991-92 Approved/Anticipated	-	-	-
1992-93 Annual Plan	3.00	-	3.00

(6) DETAILS OF EXPENDITURE :

(a) Recurring	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
Salary	4.50	-	0.40
Wages	0.50	-	0.10
OE	1.00	-	0.50

**S & I**  
Scheme No.1 contd

<b>(b) <u>Non-recurring</u></b>				
Vehicle	2.00	-		2.00

**(7) BUDGET PROVISION :**

Major Head	1990-91	1991-92	1992-93
3425 E.2	-	-	3.00
*****			
Code No. 1 09 3425 60 800			<b>S I &amp; E</b> Scheme No.2

**CONTINUING SCHEME**

**(1) Name of the Scheme :** Popularisation of Science.

**(2) Whether Relates to RMNI/TSP/SCP/TPP/ :** No.

**(3) Background and Objectives :**

For developing scientific temper and promoting scientific skill in the children and youth of the Union Territory, the science popularization programme is being arranged by the Science and Technology Committee of the U.T. Administration. There is urgent need to expose the children and youth of Daman and Diu to various activities such as visit to science Museums and laboratories, participation in elocution/quizz/exhibitions/contests, organising science Mela etc. It is proposed to institute prizes and awards for encouraging and motivating the participants. Science exhibitions are also proposed to be organised in the rural area to develop scientific attitude in common people. It is also proposed to purchase books on science and Technology and make them available to common people for reference and studies.

**(4) DETAILS OF STAFF :** Nil.

	(Rs. in lakhs)		
	Daman	Diu	Total
1992-97 Eighth Five Year Plan	4.00	1.00	5.00
1991-92 Annual Plan Approved / Anticipated	0.53	0.15	0.70
1992-93 Annual Plan	0.70	0.20	0.90

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
<b>(a) Recurring</b>			
Salary	-	-	-
Wages	-	-	-
OE	-	-	-
<b>(b) Non-recurring</b>			
Exhibition	3.50	0.50	0.60
Prizes/awards	1.00	0.20	0.20
Purchase of books	0.50	-	0.10

**(7) BUDGET PROVISION :**

Major Head	1990-91	1991-92	1992-93
3425 E2	-	0.70	0.90

Code No. 1 09 3425 60 800

**S I & E**  
Scheme No.3

**CONTINUING SCHEME**

(1) Name of the Scheme : Popularization of Scientific Equipments.

(2) Whether Related to RMNP/TSP/SCP/TPP : No.

(3) Background and Objectives :

There is an urgent need for making the people of Daman and Diu aware of the recent Scientific and Technological means for living a better life. The use of scientific equipments will help them in achieving their targets in various sectors viz, agriculture fisheries etc. The popularization and use of non-conventional energy and computer technology is a need for better tomorrow. The instruments will be provided at Panchayat level and the people will be trained with the help of agencies/organisations to adopt the recent technology and make use of those instruments in their daily use. The students and youths will be trained to learn the use of computer technology and audio-visual aids for improving better understanding and approach to their educational problems.

(4) DETAILS OF STAFF : NIL

(5) OUTLAY OF EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th Five year Plan	3.00	2.00	5.00
1991-92 Annual Plan Approved/ Anticipated	0.80	-	0.80
1992-93 Annual Plan	0.60	0.40	1.00

(6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
(a) Recurring			
Salary	-	-	-
Wages	-	-	-
GE	-	-	-
(b) Non-recurring			
Purchase of Instruments	4.80	0.80	0.80
Training Camps	1.00	-	0.20

(7) BUDGET PROVISION :

Major Head	1990-92	1991-92	1992-93
3425 E.2	-	0.80	1.00

Code No. 1 09 3425 60 800

S I & E  
Scheme No.4

CONTINUING SCHEME

(1) Name of Scheme : Setting up Science Museum

(2) Whether Relates to RMNP/TSP/SCP/TPP : No.

(3) Background and Objective :

A science museum was established with a view to expose the people of Daman & Diu to the practical use of various scientific and technological concepts and to inculcate in them the scientific attitude and temper. The scheme requires expenditure towards purchase of varieties of instruments/models/exhibits and setting up a small building and management staff. The building will also accommodate the 'Science and Technology Cell' and the "Research and Development" Laboratory.

(4) DETAILS OF STAFF : Posts to be created.  
(Proposal with Govt. of India)

No.	Designation	Pay Scale	No. of Posts
1	Manager	1640-2900	1
2	L.D.C.	950-1500	1
3	Watchmen	750-940	1
4	Attendant	750-940	1
5	Peon	750-940	1

(5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th five Year Plan	23.50	3.00	26.50
1991-92 Annual Plan Approved/Anticip.	1.80	-	1.80
1992-93 Annual Plan	4.00	0.30	4.30

(6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
(a) Recurring			
Salary	2.50	-	0.10
Wages	0.50	0.15	0.15
OE	2.00	0.60	0.75
(b) Non-recurring			
Purchase of scientific models/exhibits/instruments	3.00	0.75	0.90
Establishment of village science information centre	1.50	0.30	0.40
(c) Capital			
Land	2.00	-	2.00
Building	15.00	-	-

(7) BUDGET PROVISION :

Major Head	1990-91	1991-92	1992-93
3452 E.2	-	1.80	2.30
4029	-	-	2.00

Code No. 1 09 3425 60 800

R & I  
Scheme No.5

NEW SCHEME

(1) NAME OF THE SCHEME : Setting up a Research and Development Cell.

(2) WHETHER RELATES TO RMNP/TPP/TSP/SCP : No.

(3) BACKGROUND AND OBJECTIVE :

A number of industries have come up in the U.T. Daman and Diu, and also in the adjoining state of Gujarat. They combined together have put constraints on the environmental balance of the territory. The waste on account of chemicals at breweries, have posed threat to the marine life of the territory. There is need to set up a Research and Development Cell which will work to check pollutions and also evolve means and suggest measures to minimise damage to the eco-system of this territory. It will also act as watch dog and assist the R & wing of industrial and educational sectors by way of guiding and monitoring their research project in the right direction which shall be relevant to the need of the territory. This Cell will also provide financial assistance for other research projects taken up by industries and educational institutions.

(4) DETAILS OF THE STAFF : (To be created)

Sl.No.	Designation	Pay Scale	No. of Posts
1.	Scientific Officer	2200-4000	1
2.	Research Assistant	1640-2900	1
3.	Laboratory Hamal	750-940	2

(5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 (8th Five Year Plan)	10.00	-	10.00
1991-92 (Annual Plan)	-	-	-
1992-93 (Annual Plan)	1.75	-	1.75

(6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring:			
i) Salary	3.00	-	0.25
ii) Wages	-	-	-
iii) D.E.	2.00	-	0.50
b) Non-recurring:			
i) Equipments	5.00	-	1.00

(7) BUDGET PROVISION :

Major Head	1990-91 Actual	1991-92 RE	1992-93 BE
3452 P.2	-	-	1.75







**GENERAL ECONOMICS SERVICES**  
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SECRETARIAT ECONOMIC SERVICES

(Code no. 1 10 3451 00)

1. NAME OF THE SCHEME: Strengthening of District Administration.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

Consequent upon the formation of Daman and Diu as a separate Union Territory in 1987 it was felt necessary to provide basic administrative infrastructure for the new administration since the Collector who was the head in the district Administration was required to execute the work of the secretariat. Therefore, the scheme as proposed in 1988-89 had been approved. However, the various posts proposed under this scheme are yet to receive the administrative approval. Since the Secretariat had been set up at the Head quarter Daman, the work on the District Collector, Daman Administration has increased manifold on account of various developmental activities. The District Collector has been also given the additional charge of Secretaries of various depts. Considering the work load on the District Administration of Daman district, it has been felt very essential to strengthen the staff under plan programme by creating a post of Additional Collector.

The Additional Collector will look after the works of all developmental activities in the district and also some other important department like Civil Supplies, Excise, etc. This will reduce the work of the Collector who will be mainly concerned with Revenue, Public matters, grievances, law and order situation, etc. It has become essential to propose these additional post since no senior level post in the civil service cadre has been transferred by the Goa Govt. after delinking Daman Diu.

The following posts are proposed to be created during eighth plan: It is also proposed to purchase a vehicle for the Additional Collector and a motor cycle for the despatch rider during the eighth plan.

DETAILS OF STAFF:

New posts to be created.

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Addl. Collector	3000-4500	1
Accounts Officer	2375-3500	1
Mamlatdar	1640-2900	1
Assistant Acct. Officer	1640-2900	1
Superintendent	1640-2900	1
Head Clerk	1400-2300	4
Aval karkun	1400-2300	1
Sr. Stenographer	1400-2300	1
U.D.C	1200-2040	4
Field Surveyor	1200-2040	1
Circle Inspator	1200-2040	1
Talati	530-1500	2

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Driver	950-1400	3
Copier operator	950-1400	1
Despatch Rider	950-1500	1
Peon	750-940	2
watchmen	750-940	2
Gardners	750-940	2
Sweepers	750-940	2

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Total 32

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**5. OUTLAY AND EXPENDITURE:**

Rs. lakhs

8th F.Y.P	1992-97	Proposed	22.50
Annual Plan	1990-91	Actual	5.00
	1991-92	Approved	2.50
	1992-93	Anticipated Expr.	2.50
		Proposed	3.00

**6 DETAILS OF EXPENDITURE:**

(Rs. lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
Salary	20.00	1.00	2.50
T.E			
D.E	2.50	1.50	0.50
b) Non recurring:	Nil.....		
<b>Total</b>	<b>22.50</b>	<b>2.50</b>	<b>3.00</b>

**7. BUDGET:**

Budget Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2053 A.7	5.00	2.50	3.00

\*\*\*\*\*  
Code No: 1 10 3451 00 092

GES/BES  
Scheme No. 2

Continuing

1. NAME OF THE SCHEME : Setting up of Planning Board.

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP : No.

3. BACKGROUND AND OBJECTIVES :

To make suitable arrangement for Developmental Planning works in the U.T. of Daman and Diu, Planning Deptt. was set up at Daman to start with, by transferring a post of Dy. Director from Deptt. of Planning, Statistics and Evaluation, Goa to take care of the compilation of various types of data required for Socio Economic planning. Need for having an independent Planning Board for the U.T. was also realised. Since the Administrator and his Secretariat for both the U.Ts. of Dadra & Nagar Haveli and Daman and Diu are common, it was felt desirable to have a common Planning Board for both these U.Ts. to undertake the following functions.

- a) To make a realistic assessment of the financial physical and manpower resources available in the two U.T.s and on that basis to provide guidance and direction to the two Administrations in preparation of realistic plans for economic and social development of the U.T.s
- b) To provide guidance in proper implementation review and monitoring of plan programmes.
- c) To undertake studies of specialised nature which will be helpful in the planning process. This may also include project appraisal, pre-investment studies as well as concurrent and post facto evaluation studies, resource mobilisation studies, income and price elasticity studies, investment absorption capacity studies etc.
- d) To provide help and guidance in development of various economic indicators like State Domestic Product (SDP) per Capita income estimates, Economic Rates of growth, Sectors and sub-sectoral rates of growth, Incremental Capital Output Ratios (ICOR), various demographic ratios investment credit relationship, etc.

The Board has been constituted to be consisting of total 14 members including 5 Non-official members and 2 other experts. The Board will meet at any place in the U.T.s of Dadra & Nagar Haveli and Daman & Diu or at any places per the Chairman who as per the proposal is the Administrator.

The expenditure on this scheme would involve payment to the members @ Rs. 100/- (rupees one hundred only) per day per sitting and TA/DA as per their entitlement who would come from outstations.

The expenditure initially will be incurred by the administration of Daman and Diu will be equally shared between the Admn. of Daman and Diu and Admn. of Dadra and Nagar Haveli. An outlay of Rs. 0.30 lakhs is proposed for the year 1991-92 against outlay of Rs. 0.20 lakhs approved for 1991-92.

DETAILS OF STAFF : Nil.

OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th F.Y.P.	1.25
Annual Plan	
1990-91 Actual	—
1991-92 Approved	0.20
Anticipated	0.20
1992-93 Proposed	0.30

DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
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a) Recurring :	Nil.....		
b) Non-recurring :	1.25	0.20	0.30

GES-SES

7) BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
3451 G.1 (1)	--	0.20	0.30

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 Code No: 1 10 3451 00 092

GES/SES

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Scheme No. 3

- NAME OF THE SCHEME : Setting up of a District Library.
- WHETHER RELATES TO RMNP/SCP/TSP/TPP : No.
- BACKGROUND AND OBJECTIVES :

Newly formed U.T. Administration of Daman and Diu had no Library facility under the Administration, where Govt. officers and staff may refer some books, periodicals, etc. in the fields of other activities and develop their knowledge in the interest of this Administration.

In view of the importance of such infra-structure, the Administration has started a District Library during the current year 1989-90 in an old Govt. building at Fort Area, Moti Daman, where most of the Govt. offices are located. This library is being utilised by the public of Daman District also.

At present, the staff engaged in the District Library have been appointed on daily wages. Keeping in view the vast utilisation of this Library by the public and govt. servants etc. it is required to be continued in future also by providing necessary staff on a regular basis. It is also proposed to construct a building for this library. The following staff is proposed to be created during eighth plan.

It is proposed to develop a Video Library Section under this Library so that Govt. employees and public may visualise latest developments in various fields. The Video Library will be set up in a separate hall on the first floor of the proposed building. The post of Video Operator for library is also proposed under the scheme.

4. DETAILS OF STAFF :

<u>No.</u>	<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1)	Librarian	1400-2300	1
2)	Attendant	775-1025	1
3)	Peon	750-940	1

5. OUTLAY AND EXPENDITURE :

(Rs. in lakhs)

8th F.Y.P. 1992-97,	Proposed:	15.00
Annual Plan		1.00
1990-91	Actual	
1991-92	Approved	0.60
	Anticipated	1.00
1992-93	Proposed	1.00



GES-SES  
Scheme No. 3 contd.  
(Rs. in lakhs)

6. <u>DETAILS OF EXPENDITURE :</u>	1992-97	1991-92	1992-93
a) Recurring : Salary, etc.	3.00	0.40	0.40
b) Non-recurring :			
Rev.	2.00	0.60	0.60
Capital	10.00	--	--
<u>Total</u>	<u>15.00</u>	<u>1.00</u>	<u>1.00</u>

7. <u>BUDGET PROVISION :</u>	1990-91 (Actual)	1991-92 (RE)	1992-93
Major Head			
2053 A.7 (1)	1.00	1.00	1.00



T O U R I S M

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## TOURISM

It is a well known fact that tourism is contributing to a sufficient extent towards increasing regional economy. Both Daman & Diu are not only beautiful on account of their location on the Arabian Sea but also developmental activities taken up in the recent past have increased domestic tourism substantially. In order to boost these sector of economy, the erstwhile Govt. of Goa, Daman & Diu during the preceding 5th and 6th Plan have proposed to develop few beaches. However, they could not receive adequate momentum. It was only during the last few years of 7th Plan when after formation of Daman & Diu received substantially Plan funds and some schemes could be taken up to develop these sector in many places, which are of historical significance are required to be developed from the view point of tourism. However, many a large number of some projects will be taken up during the 8th Five Year Plan.

After delinking, beside Tourism, many Industries have come up due to the facilities available in the Union Territory of Daman and Diu and naturally increased the growth of the population i.e. workers and labourers for industrial units, thus increasing local trade and economy.

Tourism cannot be developed without adequate management. Hence separate Tourism Deptt. has been proposed to be established. Since Tourism also develop other industries like hotels, the locally available manpower is also essential in hotel management for maintaining a standard suitable schemes have been preform designed for development of hotel industry.

S E N T E N C E S

- 1) Development of Tourism in Daman.
- 2) Development of Tourism in Diu.
- 3) Scholarship to Private Candidates for Training in Hotel Management.
- 4) Incentive to Private Entrepreneurs to Develop Tourist accommodation.
- 5) Strengthening of Tourism Department in Daman and Diu.

1) DEVELOPMENT OF TOURISM IN DAMAN :

Daman has a lot of potentiality for development of Tourism Industry which can play an important role in boosting up local economy. Daman though small in area (72 sq. mts.) and population (about 49,000) is ideally situated on the Arabian coast and is close to the thickly populated and industrially developed areas of Gujarat. It is well known for its natural beauty with greenery, historical monuments, beaches, salt pans, gardens and parks developed in recent past have further added to its Tourists attraction.

There are three important beaches in Daman namely Nani Daman Beach near PWD Rest House, 'Devka Beach' and the 'White Sand Jampore Beach' in Moti Daman which need substantial amount for their development. Beautiful road, network and environment programme, development of garden parks and water ponds, etc. may be taken up from touristic view point which would boost up the Tourism further.

After formation of Daman and Diu as a separate U.T. in 1987, Tourism Department has developed large tourists infrastructure due to which movement of tourists has increased considerably.

Due to tourists infrastructure many hotels have already come up and more are likely to come up and thus local economy has diversified and large employment opportunities are available

Therefore to give more weight to the Tourism the following schemes in details are proposed for 8th Plan for development of Tourism in Daman.

DETAILS OF SCHEMES/PROJECTS IN DAMAN

1.1 . MAINTENANCE OF VARIOUS TOURIST SPOTS/BEACHES/GARDEN SUCH AS DEVKA AMUSEMENT PARK/PATALIYA/BAMANPUJA/LIGHT HOUSE/NANI DAMA ETC. AND DEVELOPMENT OF NEW TOURIST SPOTS.

The department has developed various Tourist Spots such as Amusement Park at Devka, Nani Daman Beach, Patalia, Bamanpuja entry point, Light House, Collectorate etc. and require day to day maintenance viz. cleaning, colouring, painting, providing new plants, replacement of old plants, garden lawns, providing water supply, manure, garden lights, bulbs and other electrical equipments, maintenance of childrens play equipments, beach material, providing new instructions signboard, maintenance of old sign board, toilet facility, fountain, water flow, drinking water facilities and other basic facilities for which the scheme is required to be continued as the Government has spent huge amount for development of various tourist spots and on account of this development tourist flow has increased considerably.

Details of staff.

<u>Name of the posts</u>	<u>Pay scale</u>	<u>No. of posts.</u>
Supervisor	950-1500	10
Labourers/mali /watchman/life guard.	750-940	40

Outlay and expenditure

	<u>(Rs. in lakhs)</u>			<u>Total</u>
	<u>Capital</u>	<u>Revenue</u>	<u>Expr.</u>	
Expenditure during 7th Plan	--	39.91		39.91
8th Plan -1992-97 Proposed	20.00	51.50		71.50
Annual Plan				
1990-91 Actual		1.99	11.88	13.87
1991-92 Approved		5.00	0.00	5.00
Anticipated		5.00	16.00	21.00
1992-93 Proposed		5.00	16.50	21.50

2.2 MAINTENANCE AND RENOVATION OF HILBA AQUARIUM

The Department of Tourism has set up an Aquarium in Port Area, Moti Daman in the year 1987-88. In order to continue the same, maintenance and renovation is required for which Town Planning Department and PWD have been requested to prepare a Plan and estimate for renovation of the entire structure by providing air conditioner Electric fittings etc.

Similarly for day to day maintenance such as purchase of fish, fish food, electric accessories, fish tank and other miscellaneous expenditure on maintenance is required.

Details of staff proposed:

Name of the post	Pay scale	No. of posts
Supervisor	930-1500	2
Watchman/labourer	750- 940	8

Outlay and Expenditure:

Year		Rs. lakhs		
		Capital	Revenue	Total
7th F.Y.P. 1987-90	Actual expr.	---	8.85	8.85
8th F.Y.P. 1992-97	Proposed	38.00	16.00	54.00
Annual Plan				
	1990-91 Actual	0.01	2.13	2.14
	1991-92 Approved	3.00	3.00	6.00
	Anticipated expr	3.00	5.75	8.75
	1992-93 Proposed	10.00	4.00	14.00

1.3 TOURIST HOSTEL

In Daman, there is no govt. Tourist accommodation except a PWD Guest House which is meant for govt. servants only who come on official visit. Therefore, it is felt necessary to provide govt. tourist accommodation for the tourists whose capacity to pay for accommodation is just moderate.

The scheme was prepared in the year 1990-91. The site has been selected and land acquisition procedures are in progress and plan estimates are being prepared by the PWD and Architect Planner.

Details of Staff:

Name of the post	Pay scale	No. of posts
Manager	1400-2300	1
Receptionist	1400-2300	3
Store-keeper	1200-2040	1
Cook	950-1500	1
Attendant/labourers/males, watchmen	750-940	10

Outlay and expenditure:

	Rs. lakhs		
	Capital	Revenue	Total
7th F.Y.P ( 1987-90 ) Actual exp	Nil.....		
8th F.Y.P 1992-97 Proposed	34.00	15.00	49.00
Annual Plan 1990-91 Actual	0.00	0.00	0.00
Annual Plan 1991-92 Approved	20.00	--	20.00
Anticipated expr.	14.20	--	14.20
1992-93 Proposed	10.00	--	10.00



1.4

## TOURIST OFFICE COMPLEX

Tourist Office at present is located in a rented building and monthly rent of Rs. 6000/- is being paid. It is therefore proposed to construct office complex for Tourism Department in Moti Daman where other offices including the Secretariat are established. The land is available in the Fort Area Moti Daman. The complex will have an office, tourist counter, tourist library and staff quarters such that round the clock service could be provided to the tourists. This project is being proposed to be taken up from 1992-93.

## Outlay and expenditure: (Rs. lakhs)

		Capital	Rev.	Total
5th F.Y.P 1982-87	Proposed:	29.00	12.00	41.00
Annual Plan 1990-91	Actual			
Annual Plan 1991-92	Approved:	10.00	0.00	10.00
	Anticipated expr.	15.00	---	15.00
1992-93	Proposed:	10.00	---	10.00

## -1.5 MAINTENANCE AND INSTALLATION OF STREET LIGHT AND OTHER ILLUMINATION INCLUDING FOUNTAIN IN DAMAN AREA.

A scheme for beautification of Daman by electric illumination is being implemented since seventh Plan. On West Daman side the areas of heavy tourist influx are Devaha, and Dabhei where illumination had been done. These infrastructure require maintenance every year.

It is also proposed to provide illumination to Moti Daman area which has very beautiful river bank and streets etc. The Fort area is also proposed to be provided illuminations. The Electricity Deptt. has already prepared plan and estimates for this project. For the maintenance etc. the following staff is also required:

## Details of staff:

Name of the post	Pay scale	No. of posts
Jr. Engineer (Elec)	1400-2300	1
Lineman/Wireman	950-1500	1
Line helper/labourer	750-940	5
Electrician	650-1200	1

## Outlay and expenditure:

		Capital	Rev.	Total
7th F.Y.P	1987-90 Actual expr	12.00	24.00	36.00
8th F.Y.P	1992-97 Proposed	50.00	3.50	53.50
Annual Plan 1990-91	Actual	4.00	1.41	5.41
Annual Plan 1991-92	Approved:	5.00	5.00	5.00
	Anticipated expr.	20.00	4.25	24.25
1992-93	Proposed:	10.00	3.50	13.50

1.6 DEVELOPMENT OF WATER TANK AT PATALIA AND OTHER TANKS IN DAMAN AS TOURIST SPOTS.

There are number of natural tanks in Daman which can be used for multipurposes including view point of touristics attaraction. This scheme for development of tanks is being implemented since 1988-89. Some works in this rogard had been done during 1987-88 and also in 1988-89 in respect of Dhobitalv tank and Kachigam tank in nani Daman. Some bills for the works executed during 1987-88 and 1988-89 are still pending for settlement as the projects were not included in the plan for the approval of the Planning Commission. Since still a lot of works is required be carried out for the development of these tanks, it is therefore proposed to continue this scheme during the eighth plan. Works like beautification through electrification land levelling and developement of garden are to be executed through the Tourism Department for the same. The tanks sre proposed to be developed in the form of a lake and provide amenities like boat facilities for the tourists and entertainments for the children. Some staff as proposed below is also necessary for maintenance and supervision of the govt assets.

Details of staff:

Name of the post	Pay scale	No. of posts.
Life guard	950-1500	1
Supervisor	950-1500	1
Labourer/Watchman	750-940	10

Outlay and Expenditure :	Rs. lakhs		
	Capital	Rev.	Total
Seventh Plan 1987-90 Actual		0.10	0.10
Eighth Plan 1992-97 Proposed	20.00		20.00
Annual Plan 1990-91 Actual			
Annual plan 1991-92 Approved:	5.00		5.00
Anticipated Expr.	5.00		5.00
1992-93 Proposed:	5.00		5.00

1.7

TRANSPORT FACILITIES

This is a scheme continuing from 1988-89. However, for want of adequate funds, the scheme was not implemented. The Tourism Department is having two old model Mini Buses one at Daman and the other at Diu which provide transpot facilities to the tourists thereby revenue receipt to the govt. There is also one Ambassador car kept at Diu which provide facilites to the tourists.

Since number of tourists has been on increase every year, and there are no good transport facilities available in these area for the tourists ; it is therefore felt necessary to provide these facilities departmentally.

It is therefore proposed to purchase the following transport infrastructure during the eighth plan:

Mini Bus	2
Water Tanker	2
Jeep	1

While the Mini bus will be used for providing transport facilities to the tourists, the water tanker is required for porting water for the plants in the gardens/parks developed by the Tourism Department. For their operation/maintenance the following staff is also required:

Details of staff

<u>Designation of post</u>	<u>Pay Scale</u>	<u>No. of posts.</u>
Driver	950-1500	4
Cleaner	750-940	4

Outlay and expenditure

Eighth Plan 1992-97	Proposed	13.00
Annual Plan 1990-91	Actual	0.00
Annual Plan 1991-92	Approved	3.00
1991-92	Anticipat.	3.00
Annual Plan 1992-93	Proposed	5.00

2. DEVELOPMENT OF TOURISM IN DIU

Diu is an island ideally situated on the north west near Saurashtra surrounded by Arabian sea. It is on account of this that this region has its natural beauty especially of beaches though in small number. Diu also has old temples; a fort which are important from archeological point of view which can add to tourist attraction if developed with other basic amenities. The light house and the Diu port if developed from the view point of tourism may add some thing more to its beauty. Moreover the region has traditional artisans in ivory and tortoise handicrafts. Thus, this small region has good potentiality for tourists which if developed would play an important role in boosting up of local economy.

There are six important beaches in Diu namely Jallandhar, Chakratirath, Gangeshwar, Nagoa, Gomitmata and Goghla (Ahmedpur Mandvi). All these beaches were in a bad shape until three years ago, some of which have been partially developed during the later years of Seventh Plan.

The Tourism Department has developed gardens near Fortim-do-mar, tourist complex, garden near treasury, Jallandar beach garden, sunset point near Kankai temple, beach near Gangeshwar temple, Nagoa beach. Some of the works are still to be completed. Therefore, in order to complete these works and take up new works the following schemes/projects are proposed for eighth plan in Diu.

DETAILS OF SCHEMES/PROJECTS IN DIU DISTRICT

2.1 MAINTENANCE OF VARIOUS TOURIST SPOTS/BEACHES/GARDENS ETC.

After delinking from Goa the UT of Daman and has developed number of natural tourists spots like beaches AND gardens and parks etc. have also been developed. Beaches like Jalundher beach, Chakra Tirath beach, Gangeshwar Beach, Nagoa Beach and Gomi Mata beach, Ghoghla beach have been developed where tourist infrastructure has been established. Among the gardens the Treasury Garden, Fortim-do-Mar, Chandika Mata, Kankeshwari Temples have been provided with tourist infrastructure. All these places required to be maintained properly for cleanliness and supervision of the infrastructure created and provided by the Tourism Department. For the same following staff is also required which will be created during the course of Eighth Plan.

Details of staff:

Name of posts	Pay scale	No. of posts
Supervisor	930-1500	2
Labourers/Malies		
Watchmen	730-940	4

GEB-TU

Outlay and expenditure:

			Capital	Rev.	Total
7th F.Y.P	1987-90	Actual expr.	1.50	8.49	9.99
8th F.Y.P.	1992-97	Proposed:	25.00	46.00	71.00
Annual Plan	1990-91	Actual	1.41	1.89	3.30
Annual Plan	1991-92	Approved:	5.00	3.00	8.00
	1991-92	Anticipated:	5.00	2.00	7.00
Annual Plan	1992-93	Proposed	5.00	4.00	9.00

**2.2 DEVELOPMENT OF SUMMER HOUSE/ TOURIST COTTAGES/  
AQUARIUM AT JALLANDAR BEACH.**

This is a continuing scheme for the eighth plan spilled over from Seventh Plan as works relating to tourist cottages. The department has developed a garden surrounding the beach which need sufficient maintenance expenses. Adequate water supply, compound wall and fixtures etc to the cottages are required to be provided. The following staff is also required for the maintenance and up keep of the already created infrastructure.

Details of staff

Designation	Pay scale	No. of posts
Manager	1400-2300	1
Receptionist	950-1500	3
Storekeeper	950-1500	1
Cook	950-1500	1
Attendant /labourer watchmen	750- 940	10

Outlay and Expenditure:

Rs. lakhs

			Capital	Rev.	Total
7th F.Y.P	1987-90	Actual	13.00	6.90	19.90
8th F.Y.P	1992-97	Approved	13.00	15.00	28.00
Annual Plan	1990-91	Actual	0.00	1.00	1.00
Annual Plan	1991-92	Approved	5.00	3.00	8.00
		Anticipated Expr.	5.00	2.00	7.00
	1992-93	Proposed	5.00	2.00	7.00

**2.3**

**DEVELOPMENT OF DHOBI TALAV TANK AT GANDHIPARA**

The water tank at Haijanwas Gandhipara normally called as Dhobitalave is a walkable distance from Diu township and used by the washmen for washing of clothes. The said tank is a natural tank attached to the main road and therefore it was proposed to develop the same from touristic view point as well.

This scheme was proposed to be taken up during 1989-90 but due to paucity of funds the project could not be taken up. The tank require deepening, side pithchig and creation of other tourist infrastructure which are proposed to be undertaken during the course of eighth plan.

As and when the tank will be developed, the following posts are also required to for maintenance etc.

Details of staff:

<u>Name of the posts</u>	<u>Pay scale</u>	<u>No. of posts</u>
Life guards	950-1500	1
Supervisors	950-1500	3
Labourers/watchmen	750-940	10

Outlay and Expenditure:

<u>Year</u>		<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
Seventh Plan 1987-90		Nil.....		
8th F.Y.P. 1992-97	Proposed:	20.00	9.00	29.00
Annual Plan 1990-91	Actual			
Annual Plan 1991-92	Approved	5.00	0.00	5.00
	Anticipated expr.	5.00	0.00	5.00
	1992-93 Proposed	5.00	0.00	5.00

2.4 TOURIST COMPLEX AT GHOGHLA

This project has been undertaken by the PWD . The construction work is almost completed except some minor works. On completion of the works the required basic amenities like furnitures, fixtures, lighting and other materials for running the Complex alongwith the managerial staff etc. will be provided.

Details of posts:

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Manager	1400-2300	1
Storekeeper	1200-2040	1
Receptionist	950-1500	3
Cook	950-1500	1
Attendant/labourers /mali	750-940	10
Lifeguard	950-1500	1

Outlay and Expenditure:

<u>Year</u>		<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
7th.F.Y.P 1987-90	Actual	18.00	3.60	21.60
8th F.Y.P 1992-97	Proposed	7.00	24.00	31.00
Annual Plan 1990-91	Actual	14.00	16.50	30.50
Annual Plan 1991-92	Approved	3.00	3.00	6.00
	Anticipated expr.	5.00	2.00	7.00
	1992-93 Proposed	2.00	2.00	4.00

2.5 CAMPING SITE NEAR G.I.D.O AT KEVDI

This project is also in progress and is likely to be completed at the end of current financial year. The works of compound wall, water supply facilities, garden, tent materials, illumination, fixtures, furniture and other amenities are still to be provided. Following supervisory staff is also to be provided for upkeeping of the infrastructures:

Details of staff:

Designation	Pay scale	No. of posts
Storekeeper	950-1500	1
Supervisor	750-940	3
Labourers/watchmen/gardeners	750-940	6

Outlay and Expenditure (Rs. lakhs)

Year	Capital	Rev.	Total
7th F.Y.P 1987-90	12.00	2.00	14.00
8th F.Y.P 1992-97	4.00	8.50	12.50
Annual Plan 1990-91	0.00	1.00	1.00
Annual Plan 1991-92	2.00	1.00	3.00
Anticipated expr. 1992-93	6.00	2.00	8.00
Proposed	0.00	2.50	2.50

2.6 BIRD WATCHING TOWER

Varieties of birds migrate to Diu which have called for tourist attraction. In order to give a get up to this natural beauty in Diu, a scheme for constructing of a Bird Watch Tower was envisaged. The project is a spill over work of Seventh plan executed through the PWD. The works are likely to be completed during current financial year, 1990-91. Besides, other basic amenities like library, restaurant etc. have also been provided at this location. For the management of library and the other amenities provided by the department, the following staff will be created during the course of eighth plan.

Details of staff:

Designation	Pay scale	No. of posts
Supervisor	750-940	2
Librarian	950-1500	1
Labourers/watchmen/Attendant	750-940	6

Outlay and Expenditure: (Rs. lakhs)

Year	Capital	Rev.	Total
7th F.Y.P 1987-90	1.00	--	1.00
8th F.Y.P. 1992-97	0.00	3.00	3.00
Annual plan 1990-91	0.00	0.00	0.00
Annual Plan 1991-92	0.00	2.00	2.00
Anticipated Expr. 1992-93	0.00	1.00	1.00
Proposed	0.00	1.00	1.00



2.7 ELECTRIFICATION OF STREET LIGHTS OF MAIN DISTRICT ROADS

Diu island situated on the Arabian sea has its own natural beauty. To add to its tourist attraction infrastructure like garden, beaches, roadside and coastal plantation has been undertaken during the preceding years. The scenery of this island at night with illumination of light looks like a paradise. Therefore, to add more to its natural beauty it is proposed to illuminate the main district roads and other important spots and areas where touristic infrastructure has been created by the Administration. It is proposed to illuminate the road from Diu Fort to Vanakbara, Tad Schck Post, Nagoa Beach and other roads with Sodium lamps.

For the maintenance of these infrastructures, it is also proposed to create the following posts:

Details of posts

Designation	Pay Scale	No. of posts
Electrician	1200-2040	1
Helper	750- 940	1

Outlay and Expenditure (Rs lakhs)

Year	Capital	Rev.	Total
8th F.Y. 1992-93 Proposed	25.00	3.00	28.00

Year	Capital	Rev.	Total
1990-91 Actual	10.00	1.00	11.00
1991-92 Anticipated	5.00	0.00	5.00
1992-93 Proposed	5.00	1.00	6.00

Diu island situated on the Arabian sea has its own natural beauty. To add to its tourist attraction infrastructure like garden, beaches, roadside and coastal plantation has been undertaken during the preceding years. The scenery of this island at night with illumination of light looks like a paradise. Therefore, to add more to its natural beauty it is proposed to illuminate the main district roads and other important spots and areas where touristic infrastructure has been created by the Administration. It is proposed to illuminate the road from Diu Fort to Vanakbara, Tad Schck Post, Nagoa Beach and other roads with Sodium lamps.

For the maintenance of these infrastructures, it is also proposed to create the following posts:

Details of posts

Designation	Pay Scale	No. of posts
Electrician	1200-2040	1
Helper	750- 940	1

Outlay and Expenditure (Rs lakhs)

Year	Capital	Rev.	Total
8th F.Y. 1992-93 Proposed	25.00	3.00	28.00

Year	Capital	Rev.	Total
1990-91 Actual	10.00	1.00	11.00
1991-92 Anticipated	5.00	0.00	5.00
1992-93 Proposed	5.00	1.00	6.00



New Scheme

1. NAME OF THE SCHEME : Scholarship to the private candidates for training in Hotel Management

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGORUND AND OBJECTIVES:

Development of tourism in Daman and Diu during the porceeding three- four years has brought a considerable impact on the increase in the hotels in private sector which provide large employment opportunities to the locals.

To meet the requirement of trained staff locally, the scheme is prepared to educate the local yougesters in Hotel Management so that Hotel owners can get trained employees from the local area and the people also get employment in their native place. This will help in raising the economic conditions of the people and the local economy.

For sending the local candidates for Hotel management training at various intitutions as well as upper class hotels, the scheme for providing scholarship to each candidate is proposed and will be implemented in phased manner. The candidate has to possess the minimum qualifications for hotel management for particular course as well as other requirements as fixed by the respective institutions/hotels. Rs. -500/ per month per candidate is proposed. Ten candidates, five from Diu and Five from Daman per year are proposed to be selected for this course and the amount of each incentive will be paid to the candidates through the respective institutions/ hotels at which they would get training as usually. The course is for six months duration. Thus during the eighth plan ten batches of ten candidates each will be sent for this training.

<u>4. OUTLAY AND EXPENDITURE:</u>		(Rs. lakhs)		
		Daman	Diu	Total
8th F.Y.P. 1992-97	Proposed:	0.25	0.25	0.50
Annual plan 1991-92	Approved:	--	---	0.10
	1991-92 Anticipated:	0.05	0.05	0.10
	1992-93 Proposed	0.05	0.05	0.10

<u>5. PHYSICAL TARGETS/ACHIEVEMENTS</u>			Number of trainees		
8th F.Y.P	1992-97	Target	25	25	50
Annual Plan	1991-92	Target	-	-	-
	1992-93	Target	5	5	10

GES-TU  
Schem No 3 contd.

6. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring	Nil	Nil	
b) Non-recurring:	0.50	0.10	0.10

7. BUDGET:

<u>Major Head</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (RE)	<u>1992-93</u> (BE)
3452-0.2(1)(2)	--	0.10	0.10

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Code no 1 10 3452 80 001

GES/TU

New Scheme

Scheme No.4

(from 1990-91)

1. NAME OF THE SCHEME: Incentive to the Private Entrepreneurs to develop tourist accommodation (Payin Guest accommodation)
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO
3. BACKGROUND AND OBJECTIVES:

During week end and vacations period especially in winter and summer large number of tourists visit Daman. During this tourists season no accommodation is available. Therefore, it is proposed to give cash incentive to the private entrepreneurs to develop tourist accommodation, i.e paying guest accommodation.

To encourage the middle class people for such activities, cash incentive of Rs. 10,000/ per establishment is proposed to be given initially on experimental basis. With this amount they will have to keep accommodation reserve in their guest house with required facilities such as toilet, bathroom, bed cots etc. as per charges fixed by the government. Cash incentives is proposed to be given for furnishing of accommodation only.

4. OUTLAY PROPOSED:

(Rs. lakhs)

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed:	1.30	0.70	2.00
Annual Plan 1990-91 Actual:	--	--	--
1991-92 Approved:	0.30	0.20	0.50
1991-92 Anticip.	0.30	0.20	0.50
1992-93 Proposed	0.30	0.20	0.50

5. PHYSICAL TARGET:

Number of entrepreneure/households

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Plan 1992-97 Target :	13	7	20
Annual Plan			
1990-91 Achievement	--	--	--
1991-92 Anticipated:	3	2	5
1992-93 Target:	3	2	5

GEB-TU  
Scheme No. 4 contd.

6. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3452-0.	0.00	0.50	0.50

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Code No. 1 10 3452 80 001  
GEB/TU  
Scheme No 5

(Ongoing Scheme)

1. NAME OF THE SCHEME: Strengthening of Tourism Department in Daman and Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:  
Independent Tourism Department has been established in the U.T. of Daman and Diu with its Headquarter at Daman. Collector Daman is the Director of Tourism .The Department has the following establishment:

1. Assistant Director of Tourism:	1
2. Information Assistant	2
3 L.D.C	2
4. Driver	2
5. Peon	2

Since the Tourism is the key sector of developement for the U.T of Daman and Diu, and annual budget is more than 50 lakhs it was felt desirable to strengthen this Department after formation of U.T. in 1987. The plan proposal was recommended by the Planning Commission during the fag end of Seventh Plan i.e in 1988-89 for the following posts which are still to receive their administrative approval from the Govt. of India. The scheme is therefore spilled over to eighth plan.

DETAILS OF STAFF: New posts to be created:

Designation	Pay scale	No. of posts		
		Daman	Diu	Total
Asstt. Tourism Officer	1600-2600	-	1	1
Jr. Engineer (Civil)	1400-2300	1	0	1
Accountant	1400-2300	1	-	1
Head clerk	1400-2300	1	1	2

GES-TU  
Scheme No.5 contd.

Designation	Pay scale	No. of posts		
		Daman	Diu	Total
UDC	1200-2040	1	-	1
LDC	950-1500	1	1	2
Electrician	950-1500	1	1	2
Driver	950-1500	1	1	2
Cleaner	750-940	1	-	1
Supervisor	750-940	1	1	2
Peon	750-940	1	1	2
Peon/gardeners	750-940	10	6	16
Total		20	13	33

BUDGETARY AND EXPENDITURE:		(Rs. lakhs)		
		Daman	Diu	Total
5th F.Y.P	1992-97 Proposed			
Annual Plan				
	1990-91 Actual:	0.00	0.00	0.00
	1991-92 Approved	5.00	0.00	5.00
	Anticipated			
	1992-93 Proposed	5.00	0.00	5.00

DETAILS OF EXPENDITURE:		(Rs. lakhs)		
		1992-97	1991-92	1992-93
a) Recurring:				
	Salary	22.00	--	4.50
	Wages	0.20	--	0.05
	T.E	0.30	--	0.05
	O.E	2.50	--	0.40
b) Non-recurring:		Nil	--	Nil
Total		25.00	--	5.00

BUDGET	Major Head	1990-91 (Actual)	1991-92 RE	1992-93 BE
	3452	Nil	Nil	5.00

1. NAME OF THE SCHEME: Sailing Club

2. OBJECTIVE:

Daman and Diu districts are situated on the Arabian sea and hence there is a scope for sailing club and water sports for which the following items are required.

- i) Wind surfers with sail, mast, boom and wish bone
- ii) Water scooters
- iii) Outboard boats of 10 H.P for water scooters.
- iv) Rescue boat with 15 H.P motor boat.
- v) Motor boat (10H.P) for joy rides with 10 person capacity

Besides other accessories like boat trolley, wind surfers, rack water scooter trolley, tools, anchors rope etc. are also required.

For the management of the club, the following staff is required.:

4. DETAILS OF STAFF:

<u>Designation</u>	<u>No. of posts</u>
Manager	2
LDC	2
Sailors	4
Life Guard	4
Drivers	2
<b>Total</b>	<b>14</b>

5. OUTLAY AND EXPENDITURE:

		Rs. lakhs		
		<u>Capital</u>	<u>Rev.</u>	<u>Total</u>
8th Plan 1992-97	Proposed:	0.00	18.50	18.50
Annual Plan 1991-92	Approved	5.00	4.00	9.00
	1991-92 Anticipated	7.00	1.00	8.00
	1992-93 Proposed	0.00	3.50	3.50

6. BUDGET:

<u>Major Head</u>	<u>1991-92</u> <u>(RE)</u>	<u>1992-93</u> <u>(BE)</u>
3452	1.00	3.50
5452	7.00	0.00

1. NAME OF THE SCHEME: setting up of Tourist Information Centres. tourist transports.

2. BACKGROUND AND OBJECTIVES:

Daman and Diu have developed a very good tourist infrastructure. Being beautifully located on the coastal line and calm and peaceful area, famous for historical churches and other varieties of cultural activities, the flow of domestic as well as international tourists has been increasing day by day. The tourism is expected to be the main economic activity in near future. Therefore to develop tourism, the need for setting up tourist information centres may not be ruled out.

In Daman and Diu there is not tourism information centres. In order to attract the tourism it is proposed to set up such information centres at important locations namely, Vapi, Bombay and Delhi. For this purpose, three post of Information Assistants are proposed to be created during eighth Five year Plan 1992-97.

To provide transport facilities to the tourists at reasonable rates, and attract more tourists in the territory, it is proposed to purchase 10 buses during the eighth plan. These buses will be plying between, Bombay-Daman, Bombay -Diu, Daman-Diu and other important places.

3. DETAILS OF STAFF:

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Information Assistant	1200-2040	3
Drivers	950-1400	12
Conductors		12
cleaners	750 -940	3
-----		
	Total	30
-----		

4 OUTLAY AND EXPENDITURE: Ra. lakhs

8th F.Y.P. 1992-97 Proposed: 50.00  
Annual Plan 1992-93 Proposed: 10.00

5. DETAILS OF EXPENDITURE Ra. lakhs.

	<u>1992-97</u>	<u>1992-93</u>
a) <u>Recurring:</u>		
Salary	10.00	0.50
O.E	5.00	0.50
b) <u>Non recurring:</u>		
Purchase of buses	35.00	6.00
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Total	50.00	7.00
-----		

6. BUDGET

<u>Budget Head</u>	<u>1992-93</u>
3452	7.00

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S U R V E Y   A N D   S T A T I S T I C S



SURVEY AND STATISTICS

(Code No. 1.10.3454.00)

INTRODUCTION:

The basic requirement for adequate data which are necessary for developmental planning and research, need no mention in this planning era. The pre-check and post-check of actual impact of the scheme and also their concurrent evaluation is necessary through surveys and census approach. In the context of decentralised planning, the adequate infrastructure for planning, monitoring and evaluation is more called for.

The Department of Planning and Statistics of this Union Territory is at its infancy. During the first Annual Plan itself, and subsequently i.e in 1988-89 and 1989-90, the need for strengthening of this mechanism has been strongly recommended by the Planning Commission. Since the proposals approved in the mid years of seventh plan of this union territory have not yet materialised for want of administrative approval of the Govt, the same are required to be given more emphasis during the eighth plan.

There are new area of statistics which have emerged during the last two decades have called for collection of their statistics. With the significant changes that have occurred on account of developmental activities, the need for collection of variety of statistics has been felt which will not be possible without requisite manpower. Keeping in view this strategy and approach ; the following schemes are proposed for the eighth five year plan:

SCHEMES

1. Setting up of a Gazetter Unit..... (New)
2. Strengthening of registration of births, deaths and marriage under the R.B.D Act..... (ongoing)
3. Strengthening of Department of Planning and Statistics .....(ongoing)
4. Regional/State Income and Accounts. ....(ongoing)
5. Setting up of Monitoring and Evaluation Cell...(ongoing)
6. Setting up of Environmental Statistical Cell...(New)
7. Collection of data on housing and building ....(New)
8. Setting up of National Sample Survey Unit.....(New)
9. Training of Statistical Personnels.....(New)
10. Setting up of Computer Centre.....(ongoing)
11. Setting up of Hindi Cell.....(New)
12. Committees for Plan formulations.....(New)

Centrally Sponsored Schemes

1. Agricultural Census.
2. Third Economic Census
3. Rationalisation of Minor irrigation schemes;....  
(setting up of statistical cell)

Code No. 1 10 3454 00 110

GES/B&B  
Scheme no. 1

New Scheme  
(from 1991-92)

1. NAME OF THE SCHEME : Setting up of a Gazetteer Unit in the Department of Planning and Statistics.

2. WETHER RELATE TO RMNP/TPP/TSP/TBP NO

3. BACKGROUND AND OBJECTIVES:

The District Gazetteer is an important govt. document providing historical information about all socio-economic fields and other cultural activities of the region. The first District Gazetteer of Daman and Diu had been prepared by the Goa Gazetteer Unit which now needs to be updated as vital changes have taken place on account of various socio-economic developmental activities. The unit will also prepare various memorials and carry out historical research work. No special work has been carried out in this field on cultural activities of various categories of people who are inhabitants of these regions since centuries. Since there is no separate Department of Archeology under this Administration which can carry out studies and research document the facts based on research work. The work is precisely of statistical compilation and research type. Therefore it is proposed to set up this Cell under the Department of Planning and Statistics Daman. The following posts are proposed to be created during Eighth Plan under this scheme:

4. DETAILS OF STAFF:

<u>Designation</u>	<u>Posts to be created</u>	
	<u>Pay Scale</u>	<u>No. of Posts</u>
Research Officer	2000-3500	1
Research Assistant	1640-2900	1
U.D.C	1200-2040	1
L.D.C	950-1500	1
Peon	750-940	1
-----		
Total		5

The scheme had been recommended for Annual Plan 1991-92. The proposal for obtaining Administrative approval for creation of posts is pending for approval of Govt of India

5. OUTLAY AND EXPENDITURE:

	<u>Rs. lakhs</u>	
8th F.Y.P. 1992-97	Proposed:	7.00
Annual Plan		
1990-91	Actual :	--
1991-92	Approved:	0.30
	Anticipated:	0.30
1992-93	Proposed:	1.68

6. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
Salary	5.00	0.30	1.38
T.E	0.25	--	--
O.E	1.75	--	0.30
b) Non-recurring:	Nil.....		
-----			
Total	7.0	0.30	1.68

GEB-648

Schem No 1 contd

7. BUDGET:

Major Head	1991-92 (RE)	1992-93 (BE)
	0.30	1.68

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Code No 1 10 3454 00 111

GEB/648

Scheme No. 2

1. NAME OF THE SCHEME. Strengthening of Registration of Births and Deaths and Marriages system under RBD Act.

2. WHETHER RELATES TO RMNP/TSP/BCP/TPP : No

3. BACKGROUND AND OBJECTIVES : The Registrations of Births and Deaths Act 1969 has been made applicable to Daman and Diu from 1971. This system was in vogue even during the portuguese regime and all these records are in portuguese language. While these records are kept in the custody of Civil Registrar, the records after introducing of the RBD Act 1969 are still in the office of the Registrars. The Ministry of Home Affairs and the Registrar General India (RGI) has been stressing upon the need for making registration more effective, compulsory and making full implementation of the RBD ACT, 1969. This provision made in the Act requires transference of all the records from the Registrar office to the District Registrar office. The demand for getting copies of the certificates as per the old records maintained prior to introducing the RBD Act 1969 as also under current procedure is increasing day by day. To search out the old records and provide certified copies of the documents is not an easy job. Further, to make the system effective, the Registrar offices having more work load were strengthened by providing the post of UDC/LDC in Daman district and Diu district respectively. Now the records after 1970 are required to be brought under the custody of District Registrar. To sort out all these records and issue in the later course, certified copies to the public would need some personnel of the rank of UDC in each district in the Office of the District Registrar. Similarly, under the RBD Act, 1969 the entire work relating to compilation of data, vital event submission of reports to RGI has to be carried out by the Deptt. of Planning & Statistics. Being the work of Statistical nature involving regular compilation of data. One post of Statistical Assistant is required to be created in the Deptt. of Planning & Statistics. The Dy. Director, Planning & Statistics has been declared as the Additional Chief Registrar of Births & Deaths. Therefore, cases relating to corrections in the old entries are dealt by him which have shown a significant increase. To deal with cases as per rules of RBD Act, also require a UDC in the Department.

The very old records prior to 1970 are also proposed to be microfilmed as in view of their vast use, to meet the demand by the public for passport and property cases, they have now become in the worst condition. This would involve other expenditure of about 1.00 lakhs. There are 10 registration centres where necessary furniture like cupboards are also to be provided to keep the RBD records in the safe and clean position. It would require additional 0.40 lakhs during the plan period.

4) DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	U.D.C.'s	1200-2040	3

5) OUTLAY AND EXPENDITURE (Rs. in lakhs)

8th F.Y.P 1992-97 Proposed Annual Plan	Daman	Diu	Total
1990-91 Actual	0.30	---	0.30
1991-92 Approved	0.80	---	0.80
Anticipated	0.80	---	0.80
1992-93 Proposed	1.14	---	1.14

6) DETAILS OF EXPENDITURE (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	4.00	0.40	0.94
b) Non-recurring :			
Furniture, etc	0.50	0.40	0.10
Micro films	1.00	---	0.10

7) BUDGET PROVISION

Major Head	1990-91 (Actual)	1991-92	1991-92 (BE)
NS454 G.1	0.30	0.30	1.14 Posts

Code No 1 10 3454 00 112

GEB/S&S

Continuing

Scheme No. 3

1. NAME OF THE SCHEME : Direction and Administration Strengthening of the Department of Planning & Statistics.

2. WHETHER RELATED TO RMNP/TSP/SCP/TIP : No

3. BACKGROUND AND OBJECTIVES : In the context of microlevel Planning, a uniform system of flow of data from block level to district and district to state level is very necessary. For the collection and dissemination of data, it is imperative to have at least minimum manpower at each level. Like other State Statistical Bureaus, the Deptt. of Planning & Statistics of this U.T. is the apex body for collection and dissemination of all types of data in the U.T. It also executes functions of monitoring, co-ordination and liaison.

The Deptt. of Planning & Statistics in the U.T. of Daman and Diu was established in July 1987 for executing all works of Planning, monitoring and co-ordination etc. and evaluation of schemes. The Department has only minimum nucleus staff comprising of one Dy. Director (2200-4000), one Investigator and one Peon. A number of schemes such as registration of Births & Deaths, state income, monitoring and evaluation cell price units, sample survey and census unit, co-ordination unit, publication unit are proposed to be established. Therefore to have administrative control of all these staff and units the administrative staff is very necessary.

A large number of publications were being published by the erstwhile Directorate of Planning, Statistics & Evaluation of the former U.T. of Goa, Daman & Diu which now are required to be continued by this department to maintain the series. Therefore adequate staff of Group B and C posts are namely Research Assistants, Statistical Assistants, Investigators, is absolutely necessary to assist the Dy. Director of Planning & Statistics. Keeping in view the requirements, this scheme had been approved by the Planning Commission during the 7th Plan. However, the administratives of the Ministry of Planning has not been received yet.

A number of publications, records etc. are received in the Department from various Central and State organisations as also many other institutions. These are useful for research and reference for planning. Therefore, it is proposed to create a post of Librarian in this Department.

For execution of scheme and proper administration, a senior level officer of the rank of Director (3000-4500) is also necessary. The Director will also be the cadre controlling authority for the Statistical personnels working in the different offices at Daman and Diu as also in the registration units under the RBD Act, 1969.

Therefore, the following posts are proposed to be created.



4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
<b>A) <u>Technical Staff</u> :</b>			
	Director	3000-4500	1
	Planning Officer	2000-3500	1
	Asstt. Account Officer	2375-3500	1
	Research Assistants	1640-2900	3
	Statistical Assistants	1400-2300	3
	Investigators	1200-2040	2
	Librarian	1200-2040	1
<b>b) <u>Administrative Staff</u> :</b>			
	U.D.C.	1200-2040	2
	Jr. Steno	1200-2040	2
	L.D.C.	950-1500	3
	Driver	950-1500	1
	Peon	750-940	1
	Watchman	750-940	1
<b>Total :</b>			<b>22</b>

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P.	27.15	1.00	28.15
1990-91 Actual			
1991-92 Approved	5.00	--	5.80
Anticipated	3.20	--	5.80
1992-93 Annual Plan Proposed	7.36	--	7.36

6. PHYSICAL TARGETS AND ACHIEVEMENTS :  
The posts will be created after approval and filled in on phased manner.

7. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
<b>a) Recurring :</b>			
Salary	14.15	1.59	4.18
Wages	0.50	0.00	0.00
T.E.	1.50	--	0.10
D.E.	5.00	1.00	1.00
<b>b) Non-recurring :</b>			
Exp. on publication & other consumable machinery & equipments Maintenance	7.00	3.21	2.08
<b>Total</b>			<b>7.36</b>

B. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1 (1)	5.80	5.80	7.36

Code No 1 10 3454 00 112

GES/S&S  
Scheme No. 4

Continuing

1. NAME OF THE SCHEME : Regional/State Income and Accounts.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES :

The estimates of regional and state income generated from important sectors of economy from the basic parameters to measure the economic and social developmental trend of a region. Needless to mention that these parameters are widely used for the regional plan formulations. It is thus necessary to build the economic indicators of income for the U.T. of Daman and Diu as no such parameters are available. All these works will be undertaken from the very beginning to make a comparative series of data and fill the gaps at the national level. The Central Statistical Organisation has further stressed upon the need for preparing estimates on regional level.

This scheme had been proposed in the 7th Five Year Plan during 1988-89 which is fully supported by the Planning Commission. This scheme has also been recommended for implementation during 1990-91 and 1991-92. The administrative sanction for creation of necessary posts required for the implementation of this scheme has not been received yet from the Ministry of Planning. Therefore, the scheme has been spilled over to 8th Plan. The following posts are proposed to be created under this scheme.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	Nb. of Posts
1)	Statistical Assistants	1400-2300	1
2)	Investigators	1200-2040	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P. Annual Plan	3.00	--	3.00
1990-91 Actual	0.00	--	0.00
1991-92 Anticipated	0.40	--	0.40
1992-93 Proposed	0.40	--	0.40

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

It is proposed to release the estimates by 1993 if the posts are sanctioned.

7. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	2.50	0.40	0.40
T.E.	0.25	--	--
O.E.	0.25	--	--
b) Non-recurring :	Nil.....		

Total                      3.00                      0.40                      0.40

8. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1 (1)	--	0.40	0.40

1. NAME OF THE SCHEME : Setting up of a Monitoring and Evaluation Cell in the Deptt. of Planning & Statistics, Daman.
2. WHETHER RELATES TO RMNP/TBP/SCP/TPP : No
3. BACKGROUND AND OBJECTIVES : Number of schemes are being implemented in the U.T. of Daman and Diu under 20 Point Economic Programme, Tribal Sub Plan under IRDP which aim at for specific target group of population/area, to ensure that the benefit of these have actually reached to those for whom such programmes are maintained. Therefore, it is necessary that the progress of scheme is monitored on regular basis and concurrent and ex post evaluation of major schemes/projects is undertaken. This scheme also had been proposed during Seventh Plan and was recommended by the Planning Commission. The scheme was also supported during 1990-91 and 1991-92. However, the administrative approval for the same is still awaited from the Ministry. Thus this scheme is being spilled over to 8th Plan.
4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Dy. Director	3000-4500	1
2)	Research Assistants	1640-2900	1
3)	Statistical Assistants	1400-2300	4
4)	L.D.C.	950-1500	1
5)	Peon	750-940	1

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P.	Proposed	10.00
Annual Plan		
1990-91	Actual	0.00
1991-92	Approved	1.00
	Anticipated	0.70
1992-93 Annual Plan	Proposed	1.10

PHYSICAL TARGETS AND ACHIEVEMENTS :

Three to four schemes will be evaluated yearly.

DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :			
Salary	6.00	0.37	0.85
Wages	0.50	--	--
T.E.	1.00	--	--
b) Non-recurring :			
Other charges	2.50	0.33	0.25
<b>Total</b>	<b>10.00</b>	<b>0.70</b>	<b>1.10</b>

BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1 (1)	--	0.70	1.10

Code No 1 10 3454 00 112

GES/S&S

New Scheme

Scheme No. 6

1. NAME OF THE SCHEME : Setting up of a Environmental Statistical Cell.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES :

During the current decade a greater thrust has been laid down towards ecology and environment. Number of schemes are being implemented by various departments for keeping the ecological balance. There are also some sectors which deteriorate the ecological balance and endanger the environment. Daman and Diu are situated between barren and industrial advanced area of Gujarat State. These developments in the surrounding areas have caused threat to the ecological balance and environments in the regions. It has therefore, become absolutely essential to devise suitable plans for which adequate data base is also very necessary. Special surveys may have to be carried out for the same for future plan on area basis. In this context it is therefore, proposed to create an unit in the Deptt. of Planning & Statistics for collection of dependable statistics and conducting special surveys of this nature during the 8th Plan

4. DETAILS OF STAFF :- New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	Investigator	1200-2040	1

5. OUTLAY AND EXPENDITURE :- (Rs. in lakhs)

8th F.Y.P. 1992-97 Proposed:	2.20
Annual Plan:	
1990-91 Actual	--
1991-92 Approved	0.10
Anticipated	0.10
1992-93 Proposed	0.10

6. PHYSICAL TARGETS AND ACHIEVEMENTS : N.A.

7. DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1992-97	1991-92	1992-93
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a) Recurring : Salary, etc.            2.20            0.10            0.10

b) Non-recurring : Nil.....

8. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1 (1)	--	0.10	0.10

1. NAME OF THE SCHEME : Collection of data on Housing and Buildings.

2. LINKAGE RELATED TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES :

Various developmental programmes undertaken since the dawn of planning era in this country has the largest impact on housing and buildings. They form an important account of capital formation and in the state domestic product of the region. Therefore collection of these data have assumed a greater importance during the last two decades. The major thrust given during the 7th Plan for industrial development and other housing programmes have increased these activities in this region also. However, adequate statistics on this sector is not available. There is also no coordinating machinery for collection of these data for the private sectors. The Ministry of Works and Housing as well as the Conference of Central & State Statistical Organisation have emphasised many times for the collection of these statistics under the three tier programme. In the U.T. of Daman and Diu, such an unit for collection of these data is proposed to be set up during the 8th plan in the Department of Planning & Statistics.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	1
2)	Statistical Assistants	1400-2300	2
3)	Investigator	1200-2040	2

5. BUDGET AND EXPENDITURE :

(Rs. in lakhs)

	Daman	Diu	Total
8th F.Y.P. 1992-97 Proposed Annual Plan:	3.75	2.50	6.25
1990-91 Actual	--	--	--
1991-92 Approved	0.10	--	0.10
Anticipated	0.10	--	0.10
1992-93 Proposed	0.20	--	0.20

6. PHYSICAL TARGETS AND ACHIEVEMENTS : N.A.

7. DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary, etc.	6.00	0.04	0.10
b) Non-recurring : Other exp.	0.25	0.06	0.10

8. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 5.1 (1)	--	0.10	0.20

1. NAME OF THE SCHEME : Setting up of National Sample Survey Unit in the Deptt. of Planning & Statistics

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No

3. BACKGROUND AND OBJECTIVES :

National Sample Survey is regularly conducted every year under the guidance of NSSO, Govt. of India. The erstwhile U.T. of Goa, Daman & Diu had been participating in this nation wide programme and availing of the opportunities of getting such important data at the regional level. Daman and Diu were also being covered under this programme through National Sample Survey Unit situated at Panaji.

After delinking of Daman and Diu from Goa and formation of a separate U.T., it is becoming difficult to undertake these important surveys in the absence of adequate staff. It is therefore proposed to set up a unit in the Deptt. of Planning & Statistics during the 8th Plan.

4. DETAILS OF STAFF : New posts to be created.

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistants	1640-2900	1
2)	Investigator	1200-2040	2

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97 Proposed Annual Plan:	4.50
1990-91 Actual	
1991-92 Approved	0.30
Anticipated	0.30
1992-93 Proposed	0.30

6. PHYSICAL TARGETS AND ACHIEVEMENTS :

1989-90	45th round of NBS was conducted
1990-91	46th round completed.
1991-92	47th round in progress

7. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary, etc.	3.75	0.10	0.10
Other Exp.	0.75	0.20	0.20
b) Non-recurring :	Nil.....		
<b>Total</b>	<b>4.50</b>	<b>0.30</b>	<b>0.30</b>

8. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1 (1)	--	0.30	0.30

1. NAME OF THE SCHEME : Training of Personnel in the Common Statistical Cadre.

2) WHETHER RELATES TO RMNP/TSP/SCP/TFP : No.

3) BACKGROUND AND OBJECTIVES : The main objective of this scheme is to train the officers/personnel of the Administration of Daman and Diu in the modern methods of Statistical and Economic Analysis, Evaluation Techniques, Manpower Planning, etc. Many of the officers/ personnels working in these economic fields are not having knowledge upto the desired extent. It is therefore necessary to give them basic orientation in the all these fields. This scheme can be implemented in two parts

i) Training for officers (Group A & B)

ii) Training for statistical personnels(Group C)

As regards the training of officers several training institutes for public and private sector are conducting training courses either freely or by charging fees. It is proposed to depute two officers every year for the training courses in the desired fields. They will be paid TA/DA from their concerned offices. It is proposed to provide Rs. 5,000/- per trainee to meet the expenses on fees for the course, accomodation charges and other miscellaneous expenditure during the course.

As regards the training to statistical personnel (Group C) of common statistical cadre of the U.T. of Daman and Diu many of the statistical personnel do not have sufficient background knowledge either in some or all of the subjects - Statistics, Mathematics and Economics. Besides, the knowledge of these subjects, they are also required to be equipped with the elementary knowledge in the methods of collection, compilation and interpretation of statistical data. The application of statistical and mathematical techniques in practical life is an important aspect of training for those who have adequate academic knowledge in the subject. It is therefore proposed to conduct training courses of one month period every year to be organised by the Deptt. of Planning & Statistics, U.T. of Daman & Diu, Daman for the Statistical personnel (Group C) of common statistical cadre like Statistical Assistants, Investigators, Compiler Checkers, etc. Similar staff from the adjoining U.T. of Dadra & Nagar Haveli can also be invited to participate in such training courses. One lecture will be delivered daily except holidays on various subject of interest. Lecturares having specialisation in the fields of statistics, mathematics and economics will be invited from the Govt. College, Daman and from the suitable officers of District Administration, Daman. They are proposed to be paid an honorarium of Rs. 150/- per lecture.

4. DETAILS OF STAFF : Nil.

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed 1.00  
Annual Plan

1990-91 Actual --  
1991-92 Approved 0.10  
Anticipated 0.10  
1992-93 Annual Plan Proposed 0.10

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)  
1992-97 1991-92 1992-93

a) Recurring : Nil.....  
b) Non-recurring : 1.00 0.10 0.10

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (BE)	1992-93
3454 G.1(1)	--	0.10	0.10

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Code No: 1 10 3454 00 800

New Scheme

GES/S&S

Scheme No. 10

1. NAME OF THE SCHEME : Setting up of Important Committees for Planning Formulation.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.

3. BACKGROUND AND OBJECTIVES : A number of committees etc. have been constituted with the membership of officials as also and no official members and other expert group with following objectives:

- 1) To ensure proper implementation of developmental programme, for the benefit of target group of beneficiaries.
- 2) Suggest ways and means for future course of action.

The expenditure on the TA/DA of such non-official members is to be borne by the Administration. There are following important committees set up to implement and watch the course of action on various developmental programmes.

- 1) 20-Point Programme Committee for Socio Economic development of poor.
- 2) Committee for identification of bonded labour system.

An expenditure of Rs. 30,000/- annually is expected on such committees towards payment of TA/DA to the non-official members and other miscellaneous expenses on stationery etc. of such committees.

4. DETAILS OF STAFF : Nil.



5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed	1.00
Annual Plan	
1990-91 Actual	-
1991-92 Approved	0.10
Anticipated	0.10
1992-93 Proposed	0.10

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

1992-97      1991-92      1992-93

a) Recurring :	Nil.....		
b) Non-recurring :	1.00	0.10	0.10

7) BUDGET PROVISION :

Major Head	1990-91 (Actuals)	1991-92 (RE)	1992-93 (BE)
3454 G.1(1)	--	0.10	0.10

1) NAME OF THE SCHEME : Setting up of Hindi Cell.

2) WHETHER RELATES TO RMNF/TSP/SCP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Govt. of India has been stressing upon for use of Hindi in the Govt. offices with a view to promote wide use of Hindi. The Department of Planning and Statistics is a department which can play a vital role in the development of the U.T. and also outside the U.T. as it has large correspondence with all the departments in the U.T., Central and State Govts. as well as private organisations, with regard to the collection of a variety of data. It is therefore proposed to create such a cell in the department during the 8th plan, consisting of the following posts. The cell will also have to collect the statistical information regarding number of Hindi correspondence made by the departments and show its developmental trend in the regular statistical reports which may be of vital interest to the users of such information. The statistical data in Hindi will make the common man aware of the developmental trend the the region.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Statistical Assistant	1400-2300	1
2)	L.D.C. (Hindi Typist)	950-1500	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan	2.50
1990-91 Annual Plan Actual	--
1991-92 Annual Plan Proposed	0.50
Anticipated	0.50
1992-93 Annual Plan Proposed	0.42

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	2.50	0.50	0.42
b) Non-recurring :	Nil.		

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
3454	--	0.50	0.42

Scheme No. 12

1. NAME OF THE SCHEME: Setting up of Computer Centre at Daman.

2. WHETHER RELATES TO RMNP/TFP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

Use of Science and Technology in all socio economic fields is being emphasised by the Govt. of India. Data processing and storage through computer system is one of the important schemes for use of Science and Technology in the Planning & Statistics. Micro level planning is another important utility of the Computer system. Having felt the present day requirement a proposal for setting up of a Computer Centre at Daman to cater to the data processing requirement of all the departments of this administration was approved by the Planning Commission in 1988-89. Necessary machinery has been purchased by the Administration the middle of the 7th Plan and the Computer Centre has been set up in the Deptt. of Planning & Statistics at Daman. The system has been put in to operation and maximum use in monitoring of plans, plan expenditure, various important programmes, storing of various statistical data and thier dissemination, processing of various sample surveys data and many other administrative matters.

It is proposed to expand the system in phased manner during the eighth plan. Various posts required for this system did not receive sanction of the Ministry till date. Therefore the scheme is proposed to be continued during the 8th plan for creation of the following posts.

4. DETAILS OF STAFF : Posts to be created in 1992-93

No.	Designation	Pay Scale	No. of Posts
1)	Programmer	2200-4000	1
2)	Jr. Programmer	2000-3500	1
3)	Console Operator	1640-2900	1
4)	Data Supervisor	1640-2900	2
5)	Data Entry Operator	1400-2300	6
6)	A.C. Operator	1200-2040	1
7)	Accountant	1400-2300	1
8)	Jr. Steno	1200-2040	1
9)	U.D.C.	1200-2040	1
10)	L.D.C.	950-1500	1
11)	Peon	750-940	2
12)	Night Watchman	750-940	1

Since there is very heavy load of work of computerisation of data from all the department of the information, it is becoming difficult to manage with one PC for data entry in the main frame. It is therefore proposed to purchase two more PCs and 4 data entry machines.

GES-S&S

Scheme No 12 contd.

5. <u>OUTLAY AND EXPENDITURE :</u>		(Rs. in lakhs)		
		Daman	Diu	Total
8th Five Year Plan 1992-97 Proposed		65.00	--	65.00
Annual Plan:				
1990-91	Actual	5.60	-	5.60
1991-92	Approved	7.00	--	7.00
	Anticipated	7.00	--	7.00
1992-93	Proposed	9.70	--	9.70

6. <u>DETAILS OF EXPENDITURE :</u>		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
a) Recurring :	Salary	39.00	0.92	4.90
	Wages	0.40	0.05	0.10
	T.E.	1.00	0.05	0.05
	O.E.	1.60	0.25	0.25
b) Non-recurring :				
	i) Maintenance etc.	7.00	1.00	1.50
	ii) Other consumables	16.00	4.73	2.90
Total :		65.00	7.00	9.70

7. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3454 G.1(2)	5.60	7.00	9.70

Code No: 1 10 3454 00 800

Centrally Sponsored

GES/S&S

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Scheme No. 13

- 1) NAME OF THE SCHEME : Agriculture Census.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : Agriculture census is carried out quinquennially as part of the National Programme. The next census which also forms a part of the worldwide programme is due to be conducted with reference year 1991 as part of the National Programme. The earlier census of this kind have been conducted in the U.T. alongwith the erstwhile U.T. of Goa, Daman and Diu. Special data which are very useful for planning in Agriculture sector are not available.
- 4) DETAILS OF STAFF : Posts to be created in 1990-91

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	1
2)	Statistical Assistant	1400-2300	1
3)	L.D.C.	950-1500	1
4)	Peon	750-940	1

- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs) c.
- 6 1992-97 8th Five Year Plan 8.00
- 1992-93 Annual Plan Proposed 1.60

- 6) DETAILS OF EXPENDITURE : (Rs. in lakhs)
- 1992-97 1992-93
- a) Recurring : Salary 8.00 1.60
- b) Non-recurring : Nil.

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Code No: 1 10 3454 00 800

Centrally Sponsored

GES/S&S

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Scheme No. 14

- 1) NAME OF THE SCHEME : Third Economic Census 1991.
- 2) WHETHER RELATES TO RMNP/TSP/SCP/TPP : No.
- 3) BACKGROUND AND OBJECTIVES : The Third Economic Census will have to be conducted in the U.T. of Daman and Diu also as part of the National Programme. The data will be collected alongwith the Population Census 1991. In respect of enterprises in the Un-organised sector. Earlier two census 1977 and 1980 had been conducted in this U.T. and the data has been presented for the combined U.T. of Goa, Daman and Diu. The Ministry of Planning, Deptt. of Statistics, has sanctioned the following posts for conducting the census in the U.T. of Daman and Diu. The staff appointed for this will be responsible for organisation, scrutiny co-ordination, punching and formation, supervision of

GES-S&S  
Scheme No 14 contd

the census work, report and writing etc. for a period of two years  
years for 1992-93 and 1992-94 during the 8th plan.

4) DETAILS OF STAFF : Posts created in 1992-93

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	1
2)	Statistical Assistant	1400-2300	1
3)	Compiler Checker	950-1500	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan proposed:	3.75
1990-91 Annual Plan Actual	0.29
1991-92 Anticipated exp	0.80
1992-93 Annual Plan Proposed	1.70

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	2.90	0.50	1.40
T.E.	0.30	0.05	0.10
O.E.	0.40	0.10	0.20
Other Exp.	0.25	0.15	0.00
b) Non-recurring :	Nil.....		
Total	3.75	0.80	1.70

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Code No: 1 10 3454 00 800

GES/S&S

Centrally Sponsored

Scheme No. 15

1) NAME OF THE SCHEME : Rationalisation of minor Irrigation  
scheme Setting up of a Statistical Cell.

2) WHETHER RELATES TO RMNP/TSP/SCP/IPP : No.

3) BACKGROUND AND OBJECTIVES : Irrigation potential is being  
created by various organisations such as Govt. sector as well as  
under subsidised schemes of Rural Development offices. The  
farmers also avail of loan facilities from bank and other financial  
institutions for construction of wells for irrigation purposes.  
However, the accurate statistical flow of information is not  
existing in the U.T. It therefore becomes necessary to set up a  
statistical cell in the nodal deptt. for collection of such  
statistics and monitoring of the scheme. Needless to mention that  
these statistical information on regular basis are very essential  
for planning purposes and forecasting the production at a regional  
level and also at the State and Central level. The Ministry of  
Water Resources have set up such a statistical cell in the nodal  
department which is the deptt. of Planning & Statistics in the  
U.T. of Daman & Diu. The census of Minor Irrigation scheme has  
been conducted by this deptt. in 1987. However, such

statistical cell for regular flow of information from all sources and dissemination of the same to the Ministry of Water Resources and conducting special survey etc. it is proposed to create a cell in this deptt. during the 8th plan, under the centrally sponsored scheme. This scheme is already in vogue in other States and U.T.'s.

4) DETAILS OF STAFF : Posts to be created in 1992-93

No.	Designation	Pay Scale	No. of Posts
1)	Research Assistant	1640-2900	2
2)	Statistical Investigator	1200-2040	1
3)	L.D.C.	950-1500	2
4)	Peon	750-940	1

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1992-97 8th Five Year Plan	5.00
1992-93 Annual Plan Proposed	1.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1992-93
a) Recurring : Salary	5.00	1.00
b) Non-recurring :	Nil.....	

Code No: 1 10 3456 00 001

GES/CS

New Scheme

Scheme No. 1

- 1) NAME OF THE SCHEME : Strengthening of Civil Supplies.
- 2) WHETHER RELATES TO RMNP/TSP/TPP : TPP.
- 3) BACKGROUND AND OBJECTIVES : The approach to the 8th Plan recommended that public distribution of essential commodities to the vulnerable sections, especially in rural areas should be expanded on much larger scale. At present, the work of public distribution of essential commodities in the territory is carried out by a small cell, consisting of one Sub Inspector, One Asstt. Godown Keeper, 2 LDC's and one Peon. They have to meet the requirements of nearly 63,000 approx, card population, procure about 350 M.T. of foodgrains per month for distribution, issue permit to dealers of levy sugar, edible oil, regulate distribution of kerosene oil, keep a strict watch on proper distribution of controlled items to consumers carry out inspections of fair price shops and other establishments dealing with essential commodities, verification of cases for issue of licences for rice mill, food stuffs licence kerosene, cement, etc. and enforcing the essential commodities Act and related orders in the territory. Obviously, such a heavy workload cannot be carried out with skeleton staff without regular and full time officer to guide and control these activities. Presently these activities are looked after by the Dy. Collector in addition to his own works in the Collectorate. It is therefore essential to strengthen the Civil Supply office during the 8th Plan. It is also proposed to purchase one vehicle in Civil Supplies office, Daman to facilitate inspections in rural areas as well as in urban areas.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Deputy Director	2000-3500	1
2)	Supdt./Head Clerk	1400-2300	1
3)	Accountant	1400-2300	1
4)	Driver	950-1500	1
5)	Watchman	750-940	2
6)	Hamals	750-940	2

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P.	11.00	--	11.00
1991-92      Approved	1.00	--	1.00
Anticipated	1.00	--	1.00
1992-93      Proposed	2.00	--	2.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary	7.00	1.00	1.70
T.E.	0.50	--	0.10
O.E.	0.50	--	0.20



CIVIL SUPPLIES



GES-CS

b) Non-recurring : Land and Building for Godown 3.00 1.00 2.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
3456 G.2 (1)	--	1.00	2.00

Code No: 1 10 3456 00 001

New Scheme

GES/CS

Scheme No. 2

1) NAME OF THE SCHEME : Strengthening of District Forum at Daman and Diu

2) WHETHER RELATES TO RMNP/TSP/TPP : No.

3) BACKGROUND AND OBJECTIVES : Central Govt. has proposed to set up District Forum under the Consumer Protection Act 1986. The U.T. of Daman & Diu has already set up two district forums at Daman and Diu respectively. For functioning the said District Forums an amount of 2,00,000 (for Diu Rs. 60,000/- and Daman Rs. 1,40,000/-) is required for purchase of furniture, rented accommodation, purchase of stationery articles, honararium for members and organisation of seminar etc.

4) DETAILS OF STAFF :

No.	Designation	Pay Scale	No. of Posts
1)	Chairman	150/- per day on part time	2
2)	Members	100/- per day on part time	4
3)	Typist	950-1500	2
4)	Peon	750-940	2
Total			10

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P.	3.50	3.50	7.00
1991-92 Annual Plan Approved	0.50	--	0.50
Anticipated	0.50	0.50	1.00
1992-93 Annual Plan Proposed	0.50	0.50	1.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1990-95	1991-92	1991-92
a) Recurring : Salary	5.30	0.30	0.50
T.E.	0.25	--	--
O.E.	1.45	0.20	0.50
b) Non-recurring :	Nil.		

7) BUDGET PROVISION :

Major Head	1989-90 (Actual)	1990-91 (RE)	1991-92
3456 G.2 (1)	--	1.00	1.00

Code No: 1 10 3456 00 800

New Scheme

GES/CS

Scheme No. 3

1) NAME OF THE SCHEME : Construction of Govt. food grain godown at Nani Daman.

2) WHETHER RELATES TO RMNP/TSP/TPP : TPP.

3) BACKGROUND AND OBJECTIVES : At present there is one Govt food grain godown at Nani Daman at the capacity of 500 M.T. The said godown is situated in urban area middle of Nani Daman, which is proposed to be used for some other purpose by the Administration by shifting from urban area to any other place in rural area. Land will be acquired about 1000 sq.mts. Hence a new godown is to be constructed which will cost about Rs. 5 lakhs including land. Construction will be taken up on phased manner 1991-92.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

1990-95 8th F.Y.P.		5.00
1991-92 Annual Plan	Approved	0.50
	Anticipated	0.50
1992-93 Annual Plan	Proposed	2.00

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :	Nil.....		
b) Non-recurring :			
Purchase of land	2.00	--	1.00
C.O. on building	3.00	--	1.00

7) BUDGET PROVISION :

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Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
3456 G.2 (1)	--	0.50	2.00

**W E I G H T   A N D   M E A S U R E S**

WEIGHTS AND MEASURES

Code: 1 40 3475 00

GES/WM

Scheme No. 1

1. NAME OF THE SCHEME: Implementation of standard of weights and measures in package commodities Act, 1976 and standard of package commodities Rules, 1977.

2. WHETHER RELATES TO RMNP/TPP/TBP/SCP: No

3. BACKGROUND AND OBJECTIVES:

The Weights and Measures (Enforcement) Act, 1968 of erstwhile U.T of Goa, Daman and Diu and the Rules made thereunder are applicable to the U. T of Daman and Diu also. The Rules are made applicable to taxi and autorickshaw meters. By implementing these rules in this U. T., the work load on the existing staff will increase considerably.

It is proposed to acquire taxi and autorickshaw meter testing equipment. It is also proposed to create the following posts during the eighth plan:

3. DETAILS OF STAFF: New posts to be created

Designation	Pay scale	No. of posts
L.D.C	930-1500	1

4. OUTLAY AND EXPENDITURE: Rs. lakhs

8th F.Y.P	1992-97	Proposed:	2.00
Annual Plan	1990-91	Actual	0.40
Annual Plan	1991-92	Approved:	0.40
	1991-92	Anticipated	0.40
Annual plan	1992-93	Proposed:	0.40

DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93
a) Recurring:			
Salary etc.	1.40	0.40	0.30
b) Non-recurring:			
equipments	0.60	0.00	0.10
Total	2.00	0.40	0.40

BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
3475	0.40	0.40	0.40

-243-  
E D U C A T I O N

INTRODUCTION :

There are 52 Primary schools, 15 Middle schools, 17 Secondary schools, 2 Hr. Secondary schools, one College, 2 Technical Training Institutes, 2 I.T.I's in the U.T. of Daman and Diu. The Education in the pre-requisite for Socio Economic Development of a region and need to be strengthened through proper planning for human resource development.

a) Elementary Education : The literacy rate in the U.T. is just 50%. Among the females, the literacy rate is much lower than males, i.e. 42% in Daman and 34% in Diu as compared to the males counterparts 63% and 56% respectively. Among the SC/ST it is still lower.

During the 7th Plan some incentive schemes had been proposed for raising the literacy rate of females and of STs. Similarly implementation of incentives schemes for SC/ST are also to be continued in the schools. Keeping in view of the present trend it is very necessary to continue these scheme and the rate/amount of incentives need to be raised. Additional primary schools will have to be opened in the area where concentration of children population is more. At present, about 5% of the population is still such that the children of Primary Schools have to travel a distance of 1.5 to 2.00 K.M. while rest of the population have school within their habitation and are in a range of below 1.00 K.M. This disparity will also have to be reduced to bring about some improvement in the enrolment.

b) Secondary/Higher Secondary Education : There is a need for setting up higher secondary school and introduce vocational subjects in higher secondary school in Daman as the enrolment in

E D U C A T I O N





higher classes is gradually increasing while the number of such school have not increased during preceding Five years Plan period. Besides few more school will have to be upgraded to secondary school. This development would also need additional buildings together with land and staff. Promotion of Tribals in higher classes would require upgradation of already set up schools to Higher Secondary level.

Further, as per the New Education Policy, it is very essential to implement many schemes to improve the quality of education raise the literacy and develop moral culture. Therefore, scheme for setting up of U.T level Institute of Teachers Education (UTITE), Population Education and and the scheme for the welfare of SCs in par with similar scheme implemented for STs have been included in the eighth plan .U.T. Administration is also required to fulfil other commitments such as acquiring land for Kendriya Vidyalaya in Daman and Navodaya Vidyalaya in Daman and Diu and for the upgradation of schools in selected developing areas and providing Audio Visual aids to the schools. These projects also have substantial liability on the Administration.

c) Higher Education (College Education) : In Diu there is a demand for an Arts and Commerce College. Proposal submitted in 1988-89 and 1989-90 was not agreed to by the Planning Commission. Therefore it has been included as a fresh scheme for the 8th Plan. The existing Govt. College at Daman requires some renovation and improvement in its Capital infrastructure since enrolment is increasing every year. There is also a large demand for hostel facilities by the students . The sports and games activities form the important part of the education in schools and colleges for the growth of youths. Such facilities are inadequate in the Govt. College at Daman . The playground is

therefore, proposed to be developed. These proposals have been included in the Eighth Plan.

d) Technical Education : Development of technical manpower is also necessary for maintenance of local socio Economic development. The scheme of expansions of Technical high schools and introducing of new courses, and setting a Polytechnic College proposed during Annual Plan 1988-89 and 1989-90 of 7th Five year Plan are required to be continued in eighth plan as still other administrative infrastructure has not been created for want of administrative sanction of Govt. of India. There is no new scheme envisaged for 8th Plan for development of Technical Education in the Union Territory.

e) Sports and Youth Services : Development of sports and youth plays a vital role in the national development. A number of schemes have been proposed in later year of 7th Plan i.e. in 1988-89 and 1989-90 Plans. The pace of the development is slow on account inadequate infrastructure which are proposed to be created in 8th Plan.

f) Art and Culture : The territory is rich in Art and Culture activities as people of varied traditions and culture are its inhabitants. To develop the same, there is no separate body like Kala Academy. The U.T. has no Central Library, which is also required to be established. Libraries are also felt necessary in the rural areas. Therefore, such new schemes has been envisaged in the 8th Plan.

ELEMENTARY EDUCATION

Code No. 2 21 2202 01 101

Continuing Scheme

SS/GE

Scheme No. 1

1) NAME OF THE SCHEME : Pre-Primary Education.

2) BACKGROUND AND OBJECTIVES :

With the objective of providing education at an early stage of childhood, 10 Pre-Primary schools 5 each in Daman and Diu were opened during the year 1984-85. Additional 6 more such schools, (3 in Daman and 3 in Diu) will be opened during 8th five year plan. For this purpose 6 pre-primary teachers and 6 helpers will have to be appointed during 8th five year plan. The teachers are paid fixed remuneration of Rs. 500/- per month for a period of 10 months and helpers at Rs. 100/- per month.

Pattern of Expenditure:

Existing

Children above the age of 4 years are given free nutritious food worth Rs. 0.50 paise per day per child. Scheme aims at preparing children for smooth entry in Elementary - Std. I.

Proposed Revised Pattern of Expenditure: Now the cost of nutritious food, biscuits has increased considerably. Hence, it is proposed to increase the existing rate from Rs. 0.50 to Rs. 1.50 per child so as to provide needed calories in the nutritious food. The remuneration of teachers and helpers is also proposed to be increased (from 1992-93) in the light of increased cost of living.

The existing pattern will continued to be followed till the proposed revised pattern is approved by the Ministry.

3) DETAILS OF STAFF :

Designation & Pay Scale	No. of Posts		Total
	Daman	Diu	
a) Continuing :			
Pre-primary Teacher	5	5	10
Helpers :	5	5	10
b) <u>New posts to be created in 1992-93</u> :			
Pre-primary Teacher	3	3	6
Helpers	3	3	6

Keeping in view the present escalation in the price index, it is proposed to revise the rate of remuneration to the staff appointed under this scheme as under:

Rates per month in Rs. (fixed)

<u>Category</u>	<u>Existing</u>	<u>Proposed revised</u>
1. teachers:		
1.1 Trained from recognised institution	500/-	750/-
1.2 Untrained	400/-	650/-
2. Helpers:	100/-	250/-

4 FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>			<u>Physical (Students)</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	7.30	7.30	14.60	600	600	1200
Annual Plan						
1990-91 Actual	1.00	0.65	1.65	120	80	200
1991-92 Appvd	1.40	0.60	2.00	120	80	200
Anticipated exp	0.75	0.60	1.35	110	90	200
1992-93 Proposed	1.38	1.00	2.38	110	90	200

5. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
Salary	8.00	0.60	1.20
b) Non-recurring:			
food	4.60	0.35	0.78
Other expr.	2.00	0.40	0.40
	14.60	1.35	2.38

5. BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93</u>
2202	1.65	1.35	2.38

Continuing Scheme

1) NAME OF THE SCHEME : Univerlisation of Elementary Education.

2) BACKGROUND AND OBJECTIVES :

The main objective of the scheme is to expand Elementary Education by opening more number of schools and also by upgrading the existing ones with a view to meeting the requirements of additional enrolment in higher classes.

As per All India Education Survey, about 90% of the total students population account for the standard of 1st to VIIth classes. Therefore, during 1987-88 one primary school at Ambawadi was upgraded to Middle school to meet the additional enrolment in higher classes. In all total six schools viz. Priayri, Kachigam, Zari, in Daman distt and Fudam, Bhucharwada, and Diu girls schools in Diu distt. were upgraded to High Schools. Besides, one new primary school in Megarwada was opened with standard 1-IV and Primary school Ambawadi was upgraded to Middle School during Seventh Plan.

During eighth five year plan, it is expected to provide about 50 class rooms to accommodate additional enrolment on account of expansion and upgradation. The existing 15 schools are not having any toilet facility, compound wall and electrification. Therefore these infrastructures are also proposed to be provided during the eighth plan. Some land also will have to be acquired for some schools likely to be upgraded and those which are already upgraded in the preceding plan period.

Besides, furniture and equipment including audio visual aids will be needed.

The existing Plan posts have been transferred to Non-Plan. The following posts are proposed to be created during the eighth plan for expected additional enrolment and the requirement for the schools which were upgraded during the preceding plan period.

3) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Primary School Head Masters	1400-2600	06
2) Primary School Teachers	1200-2040	23
3) Watchman	750-940	07
Total		36

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-93			1992-97		
	Daman	Diu	Total	Daman	Diu	Total
4.1 Revenue Expenditure:						
a) Recurring: (Salary etc).	3.00	0.50	3.50	45.90	3.00	48.90

4.2 Non-recurring:

1) Other revenue exp	5.00	2.00	7.00	25.00	10.00	35.00
	8.00	2.50	10.50	70.90	13.00	73.90

Annual Plan

		<u>Rev.</u>	<u>Cap</u>	<u>Total</u>
1990-91	Actual	16.56	12.00	37.56
1991-92	Approved	7.14	11.00	18.14
	Anticipated	4.20	32.80	37.00

5) CAPITAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Rooms)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	50.00	30.00	80.00	50	30	80.00
Annual Plan						
1991-92 Approved	8.30	0.00	2.70	8	3	11
Anticipated exp	3.55	0.00	3.55	4	0	4
1992-93 Proposed	20.00	9.00	29.00	20	9	29

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	16.56	3.55	10.50
4202	12.00	32.00	29.00

Continuing Scheme

1) NAME OF THE SCHEME : Book Bank Scheme.

2) BACKGROUND AND OBJECTIVES :

The scheme of Book Bank is meant to provide text-books to poor students (other than ST) so that, the dropouts and failure rate could come down considerably.

Under this scheme, Students of weaker sections are provided free text books from Std. Ist to VIII through School-library who are not given free text books under other schemes. This scheme is proposed to be continued during the Eighth Plan.

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-93			1992-97		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	-	-	-	-	-	-
b) Non-recurring						
Other expenditures	0.25	0.00	0.25	1.25	0.50	1.75

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of Stud.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	1.25	0.50	1.75	250	250	500
Annual Plan						
1990-91 Actual	0.13	0.07	0.20	60	40	100
1991-92 Approved	0.10	0.05	0.15	60	40	100
Anticipated	0.13	0.07	0.25	50	40	100
1992-93 Proposed	0.13	0.07	0.25	50	50	100

5) BUDGET PROVISION :

Major Head	1991-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.25	0.25	0.25



Continuing Scheme

1) NAME OF THE SCHEME : Book Grant to the student at the elementary stage.

2) BACKGROUND AND OBJECTIVES : In order to help poor students studying in the Govt. and Non-Govt./Primary Middle Schools students (other than Sc/ST) whose parental income is less than Rs. 4800/- per year are provided grant to purchase books, stationery etc. under this scheme. This income limit is proposed to be revised to Rs. 7200/- per annum since this is the limit for the identification of families below poverty line.

PATTERN OF ASSISTANCE :

	<u>Rates per student per annum</u>		
	Existing	Proposed to revise	Income
Ist to IVth :	5/-	15/-	7200/
Vth to VIIth Rs.	10/-	30/-	7200/

PROPOSED REVISED PATTERN OF ASSISTANCE:

Benefits are proposed to be extended to the wards of parents with annual income upto Rs.6,000/-.

3) DETAILS OF STAFF : NIL.

4) DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	<u>1991-92</u>			<u>1992-97</u>		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring	-	-	-	-	-	-
b) Non-recurring						
Other expenditure	0.01	-	0.01	0.10	0.05	0.15

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of Stud.)</u>		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	0.10	0.05	0.15	1200	650	1850
Annual Plan						
1990-91 Actual	0.01	--	0.01	200	--	200
1991-92 Approved	0.01	-	0.01	200	-	200
Anticipated	0.01	-	0.01	200	-	300
1992-93 Proposed	0.05	0.02	0.07	200	100	300

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.01	0.01	0.07

Code No 2 21 2202 01 109

(Continuing)

1. NAME OF THE SCHEME : Scholarship for Economically Backward Classes students(ERC).
2. BACKGROUND AND OBJECTIVES :

This scheme has been approved by Govt. of India, Ministry of Human Resource Development, Deptt. of Education, New Delhi vide order letter No:F.6.4.88-UT-I dated 6th April, 1988.

The objective of the scheme is to provide financial assistance for economically backward class male students (Lower Income Groups) so as to enable them to complete their education upto secondary and higher secondary level. The girls are already being provided free education upto Std. XII

PATTERN OF ASSISTANCE : Scholarships are awarded at the rate of Rs. 40/- per year to the students of Std. Vth to VIIth and Rs. 60/- per year from Std. VIIIth to Xth whose parental income is upto Rs.3,600/- per annum.

This pattern of assistance and the eligibility criteria etc is proposed to be revised as under during the Eighth Plan 1992-97.

<u>Category of students</u>	<u>Rate of scholarship per annum (Rs)</u>			
	<u>Existing</u> Income limit	<u>Rate</u>	<u>Proposed</u> Income limit	<u>Rate</u>
Male students of Std. V -VII	3600/-	40/-	7200/-	80/-
Std. VII-X	3600/-	60/-	7200/-	120/-
Std. XI-XII			7200/-	160/-

3) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1991-92	1992-93	1992-97
a) Recurring			
b) Non-recurring			
Other expenditure	0.94	0.77	6.00

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	1.66	0.65	6.00	1800	1200	3000

Annual Plan

1990-91 Actual	0.24	0.03	0.27	500	80	580
1991-92 Approved	0.27	0.00	0.27	330	173	503
Anticipated	0.64	0.30	0.94	1200	600	1800
1992-93 Proposed	0.25	0.10	0.35	340	185	525

(\* Higher estimates for 1991-92 are due to payment of arrears for the preceding years)

5) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.27	0.94	0.77

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Code No. 2 21 2202 01 109

SS/GE

Scheme No. 6

Continuing Scheme

1) NAME OF THE SCHEME : Monetary Incentive to Girls students (Development of Girls Education).

2) BACKGROUND AND OBJECTIVES : With a view to raise female literacy rate, especially those belonging to poor families, Govt. of India has approved a scheme of providing monetary incentive to girls students belonging to economically backward classes.

Pattern of Assistance: A cash incentive of Rs.40/- per annum is given to the students of Std. I to VII whose parent's income is upto Rs.2,400/- per annum. This limit is proposed to be revised in the Eighth Plan as under due to escalation in price index .

Existing		Proposed	
<u>Income ceiling</u>	<u>Rate(Rs)</u>	<u>Income Ceiling</u>	<u>Rate</u>
2400/ p.a	40/-	7200/	100/-

3) DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	<u>1991-92</u>	<u>1992-93</u>	<u>1992-97</u>
a) Recurring	-	-	-
b) Non-recurring			
Other expenditure	1.02	1.20	12.00

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	5.40	6.60	12.00	6875	8125	13000
Annual Plan						
1991-92 Actual	0.45	0.57	1.02	1125	1435	2560
1991-92 Approved *	2.40	1.20	3.60	2400	1200	3600
Anticipated**	0.60	0.60	1.20	1500	1500	3000
1992-93 Proposed *	1.50	1.50	3.00	1500	1500	3000

\* @ of Rs. 40/- per student per annum

\*\* @ of Rs. 100/- .....

6 BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	1.02	1.20	3.00

\*\*\*\*\*

Code No. 2 21 2202 01 109

SS/GE

Scheme No. 7

Continuing Scheme

1. NAME OF THE SCHEME : Stipend to Physically Handicapped students.

2. BACKGROUND AND OBJECTIVES :

The object of the scheme is to improve the educational status of the handicapped children by way of providing financial assistance to the parents of such children who are otherwise unable to send them to schools due to economic reasons.

The existing and proposed pattern of assistance is as under:

Standard	Existing		Proposed for 8th Plan	
	Income limit p. m.	Rate p. a	Income limit p. m	Rate p. a
I-IV	750/-	300/-	1500/	600/
V-VII	750/-	360/-	1500/	700/

3) DETAILS OF EXPENDITURE :

(Rs. in lakhs)

	1991-92	1992-93	1992-97
a) Recurring	-	-	-
b) Non-recurring	0.46	0.90	5.20
Other expenditure			

4) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year	3.10	2.10	5.20	480	320	800
Plan 1992-97 proposed**						
Annual Plan						
1990-91 Actual	--	--	---	-	-	-
1991-92 Approved	0.28	0.18	0.46	80	61	141
Anticipated *	0.28	0.18	0.46	86	54	140
1992-93 Proposed	0.55	0.35	0.90	86	54	140

\* At existing rates \*\* At proposed revised rates

5) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.00	0.46	0.90

Continuing Scheme

1. NAME OF THE SCHEME : Development of Ashramshalas.
2. WHETHER RELATED TO BNP/TPP/TSP/SOP: TSP
3. BACKGROUND AND OBJECTIVES :

As a community based programme one Ashramshala at Zari and another at Chippore was set up in 1982-83. In these Ashramshalas, tribal boys are given free lodging and boarding facilities. The intake capacity of each of the two Ashramshalas is 50. The expenditure involved under this scheme is boarding, lodging of inmates and salary of hostel staff, etc. Additional Staff namely Hostel Warden has been proposed for each Ashramshala for creation during 1992-93. Regular expenditure towards maintenance etc., is also involved. The furniture and other daily use essential items like bedsheets, etc. are required to be replaced from time to time which would cost about Rs. 2.00 lakhs. Therefore an outlay of Rs. 5.25 lakhs is proposed for 1992-93.

In order to provide recreation facilities to the tribals inmates as well as tribal students of attached govt. schools, it is proposed to develop play ground on the land available with each Ashramshala and to construct recreation Halls with capacity of 400 persons and a stage for both Ashramshalas during the eighth five year Plan.

Pattern of expenditure:

Free lodging (upto Rs.150/- per month per inmate) and boarding is provided to tribal students in two residential schools.

Proposed revised pattern of expenditure:

Ceiling of free food is proposed to be raised to Rs.200/- per month per inmate.

3. DETAILS OF STAFF : a) Continuing Posts :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
1) Cooks	775-1025	4
2) Helpers	750-940	4
3) Watchmen	750-940	2

- b) New posts to be created :

1) Hostel Warden for both Ashramshalas	1200-2040	2
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SS(GE)  
Scheme No. 8 contd.  
(Rs. in lakhs)

4. DETAILS OF EXPENDITURE :

	1992-93			1992-97		
	Daman	Diu	Total	Daman	Diu	Total
a) Recurring						
Salary etc.	5.25	-	5.25	28.75	-	28.75
b) Non-recurring						
Other expenditure						
Play grounds and						
construction of						
recreation Halls	9.00		9.00	22.00	-	22.50
<b>Total</b>	<b>14.25</b>	<b>-</b>	<b>14.25</b>	<b>50.75</b>		<b>50.75</b>

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay</u>	<u>Physical</u> <u>(No. of benef.)</u>
8th Five Year	50.75	500
Plan 1992-97		
Annual Plan		
1990-91 Actual	4.35	100
1991-92 approved	4.50	100
Anticipated exp	4.60	120
1992-93 Proposed	14.25	120

6. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	4.35	4.60	5.25
4202	--	--	9.00

1. NAME OF THE SCHEME : Vocational courses in Ashramshalas/  
High schools in Tribal Areas.

2. BACKGROUND AND OBJECTIVES : In the present day context of unemployment, Government has been impressing that the scheme of vocational training be introduced in the schools. In Daman, 20% of the population is tribals. Village Zari is wholly a tribal village where an Ashramshala has been established. Similarly, another Ashramshala has also been established at village Bhimpore which is also mainly a tribal area. Therefore Craft Oriented Education like typewriting and tailoring to the tribal inmates of both these Ashramshala and in one govt. high school at Pariyari on a selected basis has been introduced from 1987-88. Teaching staff on regular basis has been proposed which is pending for approval of govt. of India. Presently, the courses are being conducted by engaging instructors on daily wages. Necessary materials for craft and equipment will be additional recurring expenditure.

3. DETAILS OF STAFF :

Designation	Pay Scale	No. of posts
1) Tailoring Instructor	Rs. 950-1500	2 *
2) Typing Instructor	Rs. 950-1500	1 †

\* - for conducting of tailoring courses in three schools namely, GHS, Pariyari and Ashramshalas at Zari and Bhimpore

† - for conducting of typing course in GHS schools Pariyari and Ashramshala at Zari.

4. DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1991-92	1992-93	1992-97
a) Recurring	0.70	0.50	3.00
b) Non-recurring : O.E.	--	0.45	2.75

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	5.75	-	5.75	970	-	970
Annual Plan						
1990-91	0.09	-	0.09	80	-	80
1991-92 Approved	0.45	-	0.45	70	-	70
Anticipated	0.45	-	0.45	150	-	150
1992-93 Proposed	0.95	-	0.95	160	-	160

6. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.09	0.45	0.95



Code No. 2 21 2202 01 800

Continuing (TSP)

SS/GE

Scheme No. 10

1. NAME OF THE SCHEME : Supply of Stationery & text Books to tribal students.

2. BACKGROUND AND OBJECTIVES : The scheme for supplying text books and items of stationery to tribal students was introduced in 1982-83 so as to encourage them to continue their studies. These items are supplied free of cost to all the tribal students of classes I to X.

Pattern of assistance

The pattern of assistance as enunciated above is approved by Govt. of India.

3. DETAILS OF STAFF : Nil.

4. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	--
b) Non-recurring	16.20	2.90	3.00

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of benef.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	16.20	-	16.20	15500	-	15500
Annual Plan						
1990-91 Actual	2.81	-	2.81	2984	-	2984
1991-92 Approved	2.20	-	2.20	3000	-	3000
Anticipated	2.90	-	2.90	2875	-	2875
1992-93 Proposed	3.00	-	3.00	2900	-	2900

6. BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	2.81	2.90	3.00

Code No. 2 21 2202 01 800

SS/GE

Scheme No. 11

Continuing Scheme (TSP)

1) NAME OF THE SCHEME : Hostel in Daman town for ST boys and girls.

2) BACKGROUND AND OBJECTIVES :

In order to help the ST boys and girls to go for higher studies, the need for a hostel was realised. Accordingly, it was proposed to construct a hostel for them at Daman. The project was envisaged for completion in 1989-90 at an estimated cost of Rs. 36.70 lakhs including provision of items of furniture, construction of building, etc. However, This project could not be materialised in Seventh Five Year Plan on account of technical clearance from the concerned authorities. Land has been selected at Damanwada village for this purpose and is under process of acquisition.

For girls hostel also, land is to be acquired. This work is now expected to be completed during Eighth Five Year Plan 1992-97.

The establishment of this hostel will encourage the ST boys and girls to concentrate on their studies and undertake higher education. Initially, 50 boys and 30 girls belonging to ST will be admitted.

Pattern of Assistance : Free lodging & boarding facilities.

3) DETAILS OF STAFF : New posts to be created :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
1) Hostel Warden	1200-2040	1
2) LDC Cum Store Clerk	950-1500	1
3) Cooks	775-1025	2
4) Helper	750-940	2
5) Watchman	750-940	2
6) Mali	750-940	1
-----		
Total		9

<u>DETAILS OF EXPENDITURE</u> :	<u>(Rs. in lakhs)</u>		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring : Salary, etc.	2.00	--	0.00
b) Non-recurring :			
Revenue (Material)	4.00	--	0.00
Capital			
Land	8.50	7.00	0.00
Bldg	54.00	7.00	22.00
-----			
Total	68.50	14.00	22.00

SS(GE)  
Schem no. 11 contd

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of benef.)</u>		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97 Annual Plan 1990-91	68.00	-	68.00	2	-	2
1991-91 Actual	1.36	-	1.36	-	-	-
1991-92 Approved	10.00	-	10.00	1	-	1
Anticipated	14.00	-	14.00	-	-	-
1992-93 Proposed	22.00	-	22.00	1	-	1

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
4202	1.36	14.00	22.00

Code No. 2 21 2202 01 800

SS/GE(TSP)  
Scheme No. 12

Continuing Scheme (TSP)

- NAME OF THE SCHEME : Supply of uniforms to tribal students.
- BACKGROUND AND OBJECTIVES :

The scheme of supplying uniforms to the tribal students studying in Std Ist to Xth was introduced in 1976-77 with a view to help the tribal families in meeting the requirements of school uniforms of their children and thereby encouraging them in continuing their education.

Two pairs of uniforms are supplied to each student free of cost, the maximum limit being Rs. 75/- per student.

Pattern of Assistance :

Approved by Govt. of India as under:

- 2 sets of uniforms free of cost for Std. I to X
- Ceiling on the cost of uniform including stitching charges is Rs. 75/- per student, since 1976. This ceiling is proposed to be enhanced to Rs. 200/- per student.

3. DETAILS OF STAFF : Nil.

<u>DETAILS OF EXPENDITURE</u>	<u>(Rs. in lakhs)</u>		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring	-	-	-
b) Non-recurring	35.00	5.60	5.80

5. FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>			<u>Physical (No. of benef.)</u>		
	<u>Daman</u>	<u>Diu</u>	<u>Total</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th Five Year Plan 1992-97	31.00	-	31.00	15500	-	15500
Annual Plan						
1990-91 Actual	2.06	-	2.06	2984	-	2984
1991-92 Approved	6.30	-	6.30	3150	-	3150
Anticipated	6.00	-	6.00	3000	-	3000
1992-93 Proposed	5.80	-	5.80	2900	-	2900

6. BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2202	2.06	6.00	5.80

Code No. 2 21 2202 01 800

SS/GE (TSP)  
Scheme No. 13

Continuing Scheme

1. NAME OF THE SCHEME : Audio Visual Education (TSP).

2. BACKGROUND AND OBJECTIVES :

The Projector Operator and the driver already appointed under the administrative set-up for Tribal Sub Plan Cell, on regular basis are conducting film shows in different areas of tribal concentration. The objective of the scheme is to educate the tribals about the development in various spheres of life and create awareness about the social evils including superstitions etc. This is a modified scheme of "Social Education" was being implemented earlier through a Projector operator appointed under the TSP Cell.

Under this scheme a Mobile Audio Visual Centre has been established during 1987-88 by procuring a van fitted with a TV and VCR. Keeping in view the benefits, it is proposed continue the activities on regular basis through this mobile centre for which minimum staff viz. Driver and Attendant is required.

3. DETAILS OF STAFF : New posts to be created :

<u>Designation</u>	<u>Pay Scale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1) Driver	950-1400	1	-	1
2) Attendant	750-940	1	-	1
<u>Total</u>		2	-	1

4. OUTLAY & EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992 -97	6.00
Annual Plan	
1990-91 Actual	0.64
1991-92 Approved	0.65
Anticipated	0.65
1992-93 Proposed	1.00

5. DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	2.00	--	0.35
b) Non-recurring			
: Fuel & Maintenance of Van & apparatus	4.00	0.65	0.65

7. BUDGET PROVISION :

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Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.64	0.65	1.00

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## New Scheme

1) NAME OF THE SCHEME : Audio Visual Teaching Aids to be provided to all Primary/Middle schools & setting up of Video Cassette Library.

2) BACKGROUND AND OBJECTIVES : As per prevailing conditions of the Primary/Middle schools of this U.T. there are no sufficient Audio Visual Aids in 56 schools and keeping in view the new education policy and to make it more effectively implemented, it is necessary to arrange to supply the requirements such as Colour T.V. sets, V.C.R./V.C.P., Overhead Projector, Mike sets, Slides and educational subject wise cassette library are quite essential to keep in touch with the latest development in the different area of knowledge to develop all the children. Hence the scheme is included in the 8th Five Year Plan.

3) DETAILS OF STAFF : Nil.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	--
b) Non-recurring	8.00	1.00	1.00

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of school)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	5.00	3.00	8.00	20	10	30
Annual Plan 1991-92						
Anticipated	--	--	--	-	-	-
1992-93 Proposed	0.90	0.10	1.00	4	2	6

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202 I.1 (3)	--	--	1.00

Code No. 2 21 2202 01 800

New Scheme

SS/GE(EF)

Scheme No. 15

1) NAME OF THE SCHEME : Implementation of New Education Policy.

2) BACKGROUND AND OBJECTIVES : At present there are 56 Primary & Middle schools in Daman & Diu U.T. These schools are under the control of Education Office as a Head of Office. The Head Master appointed there are neither Head of Office nor Drawing & Disbursing Officer and as a result of this, Education Office has to bore all the expenditure pertaining to Unit Test Examination, library, magazines and stationery expenses. The expenditure in total of all these schools exceeds the limits of the powers delegated to the head of the department. Hence, it is very difficult to meet the expenditure as per New Education Policy to provide vivid facilities mentioned above. Therefore @ Rs. 3000/- provision is made for each school to make available the requisite materials to 58 schools including 2 more Primary/Middle schools, in case to open newly in future. Sufficient provision is made in 8th Five year plan.

Pattern of Assistance @ Rs. 2000/- average will be incurred by the Head of Office (Education Office), Daman & Diu respectively to provide answer books, question papers, stationery library magazines and printing of examination materials, etc.

3) DETAILS OF STAFF : Nil.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	5.00	-	0.50

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of schools)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	3.00	2.00	5.00	33	19	52
Annual Plan 1991-92 Anticipated	--	--	--	--	--	--
1992-93 Proposed	0.30	0.20	0.50	6	2	8

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	-	-	-

SECONDARY EDUCATION

(2 21 2202 02)

As indicated in the introduction, there are only 17 Secondary schools and 2 Hr. Secondary Schools in the U.T. With a view to meet the requirement of additional enrolment in these schools, while both the number of additional rooms as well as number of teaching staff is required to be provided, there is also a need for opening of additional Hr. Secondary Schools. Therefore, the following schemes are proposed for the eighth plan:

1. Expansion of secondary/Hr. Secondary education.
2. Opening of new govt. Hr. Secondary school at Moti Daman and Bhimpore
3. Upgradation of High school Pariayri (TSP)
4. Land acquisition for Navodaya Vidyalaya
5. Land acquisition for Kendriya Vidyalaya

\*\*\*\*\*  
Code No. 2 21 2202 02 109 SS/GE(SE)

Scheme No 1

1. NAME OF THE SCHEME: Expansion of Secondary/Hr. Secondary schools in Daman and Diu
2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

There are 17 High schools including three private. Enrolment in all these schools keeps on increasing every year. To accommodate the additional children, necessary additional rooms are also required to be constructed.

During the year 1990-91, works of three schools in Daman, namely Govt. High school, Moti Daman, Varkund and Bhimpore had been taken up which are spilled over to 1992-93 during the eighth plan 1992-97 on account of financial constraints. This cost about Rs. 54.00 lakhs for 1992-93. In Diu, each of the Govt. High/Hr. Secondary school need additional class rooms for spillover works.



SS-GE(SE)  
Scheme No 1 contd

<u>Location</u>	<u>Estimated cost</u> (Rs. in lakhs)
Daman District;	
i) Govt. High Schools Varkund, Bhimpore, Moti Daman about 46 rooms in all.	56.00
ii) <u>Diu District</u> : About 10 classrooms in Girls High schools and Hr. Sec.school ( in all 16 rooms)	27.00

In addition to this there are some schools where it is necessary to provide additional class rooms, staff rooms, and other basic amenities. These are proposed to be provided during eighth plan in the needy school.

To meet the requirement of teaching staff for additional enrolment the following posts are proposed which will be created during 1992-93 if approval is received during the year 1992-93.

3) DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
a) Created and filled( to be contd. in eighth Plan):		
Headmaster	2000-3500	2
b) Proposed to be created:		
i) Teacher Gr-I for Hr. Ser. (for Diu only)	1640-2900	6
ii) Asstt. Teachers	1400-2600	20
iii) Drawing Teachers	1400-2600	3
iv) Physical Education Teacher	1400-2600	2
Total		31

4) OUTLAY AND EXPENDITURE :

		(Rs. in lakhs)		
		Daman	Diu	Total
8th F.Y.P	1992-97 Proposed	120.00	30.00	150.00
	1990-91 Actual			16.36
	1991-92 Anticipated	5.30	5.00	10.30
	1992-93 Proposed	17.00	8.30	25.30

5) DETAILS OF EXPENDITURE :

		(Rs. in lakhs)		
		1992-97	1991-92	1992-93
a) Recurring :				
	Salary	25.00	2.00	5.00
	DE	5.00	0.50	1.00
b) Non-recurring :				
	land	20.00	--	--
	Capital :	70.00	7.50	20.00
		120.00	10.00	26.00

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	-	2.50	6.00
4202	-	7.50	20.00

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Code No: 2 20 2202 02 109

New Scheme/State Sponsored

GE/SE

Scheme No. 2

1) NAME OF THE SCHEME : Opening of New Govt. Higher Secondary School at Moti Daman & Bhimpore.

2) BACKGROUND AND OBJECTIVES : Presently only one Higher Secondary School under private management is functioning in Nani Daman. Students from Moti Daman area (Tribal areas) i.e. from Zari, Patlara, Pariyari, Naila Pardi, Damanwada and Thana Pardi have to travel long distance to attend Higher Secondary at Nani Daman being quite far from these villages, since there are no transport facilities to travel for Nani Daman from Moti Daman area. These students being largely from backward area are not in position to spend on transport as seen the Sarpanches had been insisting upon for opening of Higher Secondary School at Moti Daman. Realising this basic need of common interest of all, a Higher Secondary section has been proposed to be started from 1992-93 in Govt. High School, Moti Daman. There is no Govt. land available within this area and hence acquisition of land during 1992-93 and some construction is provided for 1992-93. Besides, staff will also be required during 1992-93. Till the building is completed the Higher Secondary school will function in shift system in High School building at Moti Daman.

Similarly in Nani Daman, the aided Higher Secondary School in private sector is unable to meet the enrolment. The students have to come from a distance of 5 to 7 kms to this private school and since they are economically poor they are unable to bear the cost of transport and it also take away their valuable time of day in journey/waiting for transport. It is therefore, proposed to open a Higher Secondary school in the campus of Govt. High School, Bhimpore in Nani Daman. Till the additional rooms for Higher Secondary are constructed, the higher secondary shall function in the High School building.

The entire project involve construction of building, purchases of equipment, furniture, etc. costing about Rs. 30.00 lakhs. Therefore, provision of Rs. 10.00 lakhs is kept for the year 1992-93.

3) DETAILS OF STAFF : (Provision made for 9 months - June '91 to February '93.) New posts to be created.

	Designation	Pay Scale	No. of Posts.
1)	Principal	3000-4500	2
2)	Teacher Gr.-I	1640-2900	10
3)	U.D.C.	1200-2040	2
4)	Librarian Gr.-I	1400-2600	2
5)	Peon	750-940	3
6)	Sweeper	750-940	2
7)	Watchman	750-940	1
8)	Lab. Assistant (higher Secondary pass)	1200-2040	2

4) FINANCIAL OUTLAY AND PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97	50.00	--	50.00	2	--	2
Annual Plan						
1991-92 Approved	2.81	--	2.81	--	--	--
Anticipated	--	--	--	--	--	--
1992-93 Proposed	3.40	--	3.40	--	--	--

5) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring :	50.00	2.81	3.40
b) Non-recurring :	Nil.....		

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	--		3.40

\*\*\*\*\*  
Code No: 2 20 2202 02 109

Continuing/State Sponsored

GE/GE

Scheme No. 3

1) NAME OF THE SCHEME : Upgradation of Govt. High School, Pariyari (Under TSP)

2) BACKGROUND AND OBJECTIVES :

During Seventh Plan two govt. Middle schools namely Pariyari Middle School and Zari Middle School attached to Akharamshala were upgraded into High School under TSP. Construction of additional class rooms, library, staff room, laboratory, etc. is in progress in both these schools. Besides, construction, expenditure on purchase of items of furniture, laboratory equipments, books for the library and various items of games and sports etc. will be required each year. In addition to this, two more teachers and a headmaster will also have to be

SS-GE(SE)  
Scheme No. 3 contd.

recruited during the 8th Plan. It is also proposed to provide Play Ground facility to these schools.

3) DETAILS OF STAFF : New posts to be created.

Designation	Pay Scale	No. of Posts.
1) Headmasters	2000-3500	1
2) Asstt. Teachers	1400-2600	1

4) FINANCIAL OUTLAY AND PHYSICAL TARGET : (Rs. in lakhs)

Plan Period	Outlay (Rs.lakhs)			Physical Target (Nos.)		
	Daman	Diu	Total	Daman	Diu	Total
8th F.Y.P. 1992-97	16.50	--	16.50	5	--	5
Annual Plan						
1990-91 Actual	3.64	-	3.64	2	-	2
1991-92 Approved	4.50	--	4.50	1	--	1
Anticipated	4.50	--	4.50	1	--	1
1992-93 Proposed	5.50	--	5.50	1	--	1

5) DETAILS OF EXPENDITURE : (Rs. in lakhs)

1992-97	1991-92	1992-93
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a) Recurring : NIL

b) Non-recurring :

Rev expr (D.E) .	2.50	0.50	0.50
Capital	14.00	4.00	5.00
<u>Total</u>	<u>16.50</u>	<u>4.50</u>	<u>5.50</u>

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.50	0.50	0.50
4202	3.14	4.00	5.00

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Code No: 2 20 2202 02 800 GE/SE

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Scheme No. 4

1) NAME OF THE SCHEME : Land Acquisition for Navodaya Vidyalaya at Nani Daman and Diu.

2) BACKGROUND AND OBJECTIVES : The Navodaya Vidyalayas have been established in the U.T. of Daman and Diu in September, 1988. It is a residential school providing all types of basic and domestic facilities to the students of the school.

SS-GE(6E)  
Scheme No. 4 contd.

The basic objectives of this Vidyalaya is to promote (a) National Integration through a specific programme of Education. (b) To make quality education available to the talented children without constraints.

A land admeasuring about 30 acres has been proposed to be acquired for the construction of Navodaya Vidyalaya in Diu district By UT Administration and will cost a compensation of Rs. 75.00 lakhs.

3) DETAILS OF STAFF : Nil.

4) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Daman	Diu	Total
1992-97 8th F.Y.P.	5.00	45.00	50.00
1991-92 Annual Plan Approved	12.12	13.05	25.17
Anticipated	0.00	25.00	25.00
1992-93 Annual Plan Proposed	1.00	20.00	21.00

5) PHYSICAL TARGET AND ACHIEVEMENT : N.A.

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
--	---------	---------	---------

a) Recurring : Nil.....

b) Non-recurring : Grants 50.00 25.00 21.00

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4202	37.00	25.00	21.00

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Code No: 2 20 2202 02 800

New Scheme

GE/SE

Scheme No. 5

1) NAME OF THE SCHEME : Land Acquisition for Kendriya Vidyalaya in Daman.

2) BACKGROUND AND OBJECTIVES :

There are about 200 Central Govt. employees including of Defence Personnels in Daman district who are transferred frequently. Besides, the employees of other semi-Govt. Organisation and Private Establishment has called for the need of school which should be on the pattern of Kendriya Vidyalaya. Nevertheless there is no such school within a radius of about 60 kms. It is therefore, necessary to open a Central School under the Central Board of Secondary Education so that the children of such employees may not have to suffer on account of transfer of their Parents.

The infrastructural facility of requisite land etc. will be provided by the Administration of Daman and Diu free of



1) NAME OF THE SCHEME : Direction & Administration Augmentation of Staff of the Education Department, Daman and Diu.

2) BACKGROUND AND OBJECTIVES :

There are 52 primary, 17 middle, 17 Secondary and 2 Higher Secondary schools and 730 Teachers/Head Masters/Principals in all. Against this only one group "A" Gazetted post of Assistant Director of Education is existing to look after the work of all the Education Department of Daman & Diu. Therefore, it is absolutely necessary to create an additional group "A" Gazetted post of Assistant Director of Education and necessary other clerical staff so as to co-ordinate and monitor the Education System.

In respect of Accounts Auditing, already one post of Account Officer has been filled in during 1990-91 which is to be continued during eighth plan. The other staff is yet to be provided. These requirements, therefore call for the augmentation of the staff Education department. Further the department needs one Jeep for inspection purposes to cover the territory. Necessary furnitures for the additional posts proposed and a room attached to the present building to accommodate staff and stores is required. The following additional posts are proposed to be created during the 8th Five Year Annual Plan for the smooth functioning of the Education department of Daman and Diu (U.T.). Provision of salary for 1992-93 is for 4 months only in view of time taken in creation of posts with the approval of Govt. of India.

The Education department of U.T. is equipped with the following staff which is inadequate for the management co-ordination and etc. of all the Education System especially at the High and Hr. Secondary level.

3) DETAILS OF STAFF :

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
a) <u>Posts filled in and to be continued:</u>		
1) Accounts Officer	2000-3500	1
b) <u>Posts to be created:</u>		
1) Asstt. Dir. Education	3000-4500	1
2) Accounts Officer	2375-3500	1
2) Education Officer	2000-3500	1
3) Asstt. District Educational Inspector (for Diu)	1640-2900	1
4) Head Clerk	1400-2600	2
5) Project Officer	1640-2900	1
6) U.D.C.	1200-2040	3
7) Jr. Stenographer	1200-2040	1
8) Store Keeper	1200-2040	1
9) L.D.C.	950-1500	4
10) Driver	950-1500	1
11) Peon (for middle schools)	750-940	6
12) Watchman	750-940	1
Total		24

4) DETAILS OF EXPENDITURE :(Rs. in lakhs)  
1992-97    1991-92    1992-93

a) Recurring : Salary Component	30.00	2.00	3.00
b) Non-recurring : O.E.	5.00	1.80	1.50

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

Plan Period	Outlay (Rs. lakhs)			Physical (No. of posts.)		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	35.00	-	35.00	22	1	23
Annual Plan						
1990-91 Actual	0.47	-	0.47	1		1
1991-92 Approved	1.70	-	1.70	2		2
Anticipated	3.80	-	3.80	2		2
1992-93 Proposed	4.50	-	4.50	2		2

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	0.47	3.80	4.50



UNIVERSITY AND HIGHER EDUCATION

(U&HE)

INTRODUCTION :

There is only one Govt. College at Daman. The people of Diu since long have felt need for setting up an Arts and Commerce College in Diu. The scheme was proposed in Seventh Plan and subsequent annual plan 1990-91 and 1991-92. However it was not agreed to. It is therefore proposed to include this scheme in 8th Plan.

The infrastructure of Daman College is also required to be improved and expanded. Capital works relating to renovation of compound wall, Hostel facilities for boys, playground and additional rooms are proposed to be taken up in addition to some other revenue expenditure.

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Code No. 2 21 2202 03 103

New Scheme

SS-GE(U&HE)

Scheme No. 1

1) NAME OF THE SCHEME : Opening of Arts & Commerce College in Diu District.

2) BACKGROUND AND OBJECTIVES :

Presently there is no Arts & Commerce College in Diu District and therefore students have to go to nearby places to study these subjects. The students of this part of U.T. have to depend upon the seats available in Daman College which is too far from this land. For the poor students, it becomes difficult to move outside Diu and therefore they are deprived from receiving education in a subject of their choice. Therefore, it is proposed to open an Arts & Commerce College in Diu District Govt. land is already available. The entire project involves construction of building, purchase of equipment, items for furniture, etc. which will cost Rs. 90.00 lakhs. Proposal was included in Annual Plan 1988-89 and 1989-90, 1990-91 and 1991-92 but was not accepted. It is therefore proposed to keep a token provision of Rs. 25.00 lakhs for this project for the eight F.Y.P 1992-97.

3) DETAILS OF STAFF : New posts to be created :

Designation	Pay Scale	No. of Posts
1) Principal (Class A)	4500-7300	1
2) Lecturers	2200-4000	6
3) Head Clerk (Group C)	1600-2600	1
4) U.D.C. (Group C)	1200-2040	1

SS-GE(U&HE)  
Scheme No. 1 contd.  
No. of posts

<u>Designation</u>	<u>Pay-scale</u>	
5) L.D.C. (Group C)	950-1500	2
6) Librarian (Grade 23 Group C)	2000-3500	1
7) Peon (Group D)	750-940	2
8) Sweeper (Group D)	750-940	1
9) Watchman (Group D)	750-940	1

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1992-93</u>
a) Recurring	-	---
b) Non-recurring & Other Expenses	25.00	--

5) FINANCIAL OUTLAY & PHYSICAL TARGET :

<u>Plan Period</u>	<u>Outlay (Rs. lakhs)</u>
8th Five Year Plan 1992-97	Proposed 25.00
Annual Plan 1992-93	--

6) SUBSIDY PROVISION :

<u>Major Head</u>	<u>1992-93 (BE)</u>
0000	10.00

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Code No. 2 21 2202 03 103

SS/GE(U&HE)  
Scheme No. 2

New Scheme

1) NAME OF THE SCHEME : Development of Govt. College Infrastructure.

2) BACKGROUND AND OBJECTIVES : Govt. College Daman has a strength of 350 students besides staff, members & employees of the College. The College is situated in remote area quite far from the city and has not any re-creational infrastructure like Gymkhana, Canteen, play ground, etc. It is proposed to provide a Canteen, Gymkhana, play ground, etc. It is also proposed to re-construct a compound wall for the College Campus, which has collapsed. Many staff of the College do not have quarters. It is proposed to construct quarters. The present bus of the College need Mini bus replacement as it is not in good condition. In addition to this it is also proposed to provide Audio visual aid, Auditorium, etc.

3) DETAILS OF STAFF : Nil.

4) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	<u>1992-97</u>	<u>1990-91</u>	<u>1992-93</u>
a) Recurring	-	-	-

SS-GE (U&HE)  
Scheme No 2 contd.

b) Non-recurring :

<u>Capital Work</u>			
i) Landing and Playground, Cost of Canteen, Gymkhana, Quarters, etc.	20.00	5.00	5.00
ii) Purchase of, Audio Visual Aids, Cultural sports, Instrument,, etc.	5.00	---	---
iii) Hostel, Canteen, Auditorium, etc. (Spilled over work)	90.00	5.00	5.00
Total	----- 115.00	5.00	10.00

5) OUTLAY PROPOSED : (Rs. in Lakhs)

8th Five Year Plan 1992-97 Proposed	115.00
Annual Plan	
1990-91 Actual	2.75
1991-92 Anticipated	5.00
1992-93 Proposed	10.00

6) BUDGET PROVISION :

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
4059	--	5.00	10.00
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**GENERAL**

Code No. 2 21 2202 03 001

SS/GE  
Scheme No. 1

1) NAME OF THE SCHEME : Setting up of Statistical Cell.

2) BACKGROUND AND OBJECTIVES :

Education Department is the largest department in U.T. of Daman & Diu. A number of Plan scheme as well as Non-plan schemes are implemented for different target group of beneficiaries. Information of statistical nature are required to be collected from grass root level, i.e. primary middle schools, etc. The deptt. has to monitor important programme like 20 Point Programme, 15 Point Programme. besides, preparation of Plan schemes and their monitoring. Presently there is no monitoring and co-ordination cell in the deptt. for this type of work. It is therefore proposed to set up a Statistical cell at the Head Quarter, Daman. The cell will be responsible for monitoring and co-ordination of Plan schemes and conducting Educational Survey as well as keep liasion between local Administration, Govt. of India. Provision of salary for 1992-93 is for 4 months only in view of time taken in creating posts with approval of Govt. of India. The proposal is pending for approval of the Ministry of the govt. of India.

3) DETAILS OF STAFF :

Designation	Pay Scale	No. of Posts
1) Research Officer	1640-2900	1
2) Statistical Assistant	1400-2300	2
3) Investigator	1200-2040	2
4) L.D.C.	940-1500	1
5) Peon	750-940	1

4) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1992-97	1992-92	1992-93
A) Recurring: Salary	6.40	0.25	0.40
T.E.	0.10	-	-
D.E.	0.50	-	0.10
<b>Total</b>	<b>7.00</b>	<b>0.25</b>	<b>0.50</b>

1) Non-recurring : Nil.

5) OUTLAY PROPOSED : (Rs. in Lakhs)

8th Five Year Plan 1992-97	6.80
Annual Plan	
1990-91 Actual	0.25
1991-92 Approved	0.25
Anticipated	0.25
1992-93 Proposed	0.50

6) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202 1.1 (6)(2)	--	0.25	0.50

Continuing Scheme

1) NAME OF THE SCHEME : Adult Education Programme.  
(State Sector)

2) BACKGROUND AND OBJECTIVES :

The Adult literacy programme has been given priority in the schemes of education so as to eradicate and reduce the level of illiteracy particularly among the illiterate people in the age group of 15-35. Under this programme, Part-time Instructor are paid a fixed remuneration of Rs. 100/- per month besides coaching material and items of stationery etc. Present, 60 centres will be continued during the year 1992-93 and subsequent years of 8th plan 1992-97.

At present 8 Jana Shikshan Nilayam are functioning in Daman and Diu U.T. with effect from 1/1/89 onwards. The same are continuing. In addition to this, two more Jana Shikshan Nilayam are proposed in Diu with effect from 1991-92 which will be continued during 8th Five Year Plan. The fixed remuneration at Rs. 200/- per month will be paid to them.

3) DETAILS OF STAFF :

a) Part-time Instructor (Rs.100/- p.m. fixed)	60
b) Existing Peraks for JSN are	08
c) Two JSN additional Perarks are proposed for two JSN at Diu.	02

4) DETAILS OF EXPENDITURE :

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring	16.00	1.75	2.25
b) Non-recurring	---	---	---

5) FINANCIAL OUTLAY & PHYSICAL TARGET

Plan Period	Outlay (Rs. lakhs)			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan 1992-97	8.00	8.00	16.00	3000	3000	6000
Annual Plan						
1990-91 Actual	1.00	0.80	1.80	600	600	1200
1991-92 Anticip.	0.95	0.80	1.75	600	600	1200
1992-93 Proposed	1.20	1.05	2.25	600	600	1200

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2202	1.80	1.75	2.25

(New Scheme)

1. NAME OF THE SCHEME: Construction of office complex for Education Deptt.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Department of Education is the largest Department in the U. of Daman and Diu. The administrative set up and other infrastructure has already increased on account of various developmental activities and normal development. It is expected to increase more in near future.

At present the office of the Establishment Account, Physical Education and Arts and Culture are accommodated in a small building which is not adequate. Keeping in view the increase of staff on account of new posts which are necessary for the Secondary and Hr. Secondary education, a need for separate building may not be ruled out.

It is therefore proposed to construct a double story office complex for the Education Deptt. during Eighth Plan. In the existing premises. The complex will accommodate all different establishments of the Education deptt. It is also proposed to set up a library in this complex for research and reference purpose.

The estimated cost of this project will be about Rs. 7 lakhs.

4. OUTLAY PROPOSED

Rs. lakhs

8th Y.P 1992-97	Proposed :	30.00
Annual Plan 1992-93	Proposed:	Nil

Code No:

SS/GE(G)\*

(New Scheme)

Scheme No. 4

- 1) NAME OF THE SCHEME : Population Education.
- 2) WHETHER RELATES TO RMNP/SCT/TPP/TSP
- 3) BACKGROUND AND OBJECTIVES :

This is centrally sponsored scheme under which monitoring will be done to create awareness among the pupils in particular and public in general about the population exploitation in the country and in the world, due to which various problems have arisen causing difficulties to control as it affects the various socio economic sectors as society, farming, health, environment, food and education and housing, etc.

Through this scheme various activities like seminars, exhibitions, debates will be undertaken and use of will be made audio visual aids, etc. to bring awareness among the students and public to avoid the future problems in the years to come.

To implement the scheme the G.O.I. has sanctioned Rs. 5.00 lakhs for the 8th five years plan. All activities will be conducted including purchase of some instrument, stationery, etc. an outlay of Rs. 1.00 lakhs is proposed for 1990-91 against the allotment of Rs. 0.50 lakhs for 1990-91. In order to implement the scheme a separate cell is to be opened. At present the work of the said cell is looked after by the Education deptt. in addition their work.

- 4) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Dy. Director/Project Officer	3000-4500	1
2) U.D.C.	1200-2040	1
3) Jr. Steno	1200-2040	1
4) L.D.C.	950-1500	2
5) Driver	950-1500	1
6) Peon	750-940	1
7) Project Operator/Technician	1200-2040	1
8) Watchman	750-940	1
Total		8

The expenditure for the above staff will have to born by the concerned U.T./State as per instructions of the Govt. of India.

- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	5.00
Annual Plan		
1990-91	Actual:	--
1991-92	Approved	0.50
	Anticipated	0.50
1992-93	Proposed	1.00

SS-GE(G)

Scheme No. 3

(New Scheme)

1. NAME OF THE SCHEME: Construction of office complex for Education Deptt.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Department of Education is the largest Department in the U. of Daman and Diu. The administrative set up and other infrastructure has already increased on account of various developmental activities and normal development. It is expected to increase more in near future.

At present the office of the Establishment Account, Physical Education and Arts and Culture are accommodated in a small building which is not adequate. Keeping in view the increase of staff on account of new posts which are necessary for the Secondary and Hr. Secondary education, a need for separate building may not be ruled out.

It is therefore proposed to construct a double story office complex for the Education Deptt. during Eighth Plan. In the existing premises. The complex will accommodate all different establishments of the Education deptt. It is also proposed to set up a library in this complex for research and reference purpose.

The estimated cost of this project will be about Rs. 75 lakhs.

4. OUTLAY PROPOSED

Rs. lakhs

8th Y.P 1992-97 Proposed : 30.00  
Annual Plan 1992-93 Proposed: Nil



Code No:

SS/GE(G)

(New Scheme)

Scheme No. 4

- 1) NAME OF THE SCHEME : Population Education.
- 2) WHETHER RELATES TO RMNP/SCT/TPP/TSP :
- 3) BACKGROUND AND OBJECTIVES :

This is centrally sponsored scheme under which monitoring will be done to create awareness among the pupils in particular and public in general about the population exploitation in the country and in the world, due to which various problems have arisen causing difficulties to control as it effects the various socio economic sectors as society, farming, health, environment, food and education and housing, etc.

Through this scheme various activities like seminars, exhibitions, debates will be undertaken and use of will be made audio visual aids, etc. to bring awareness among the students and public to avoid the future problems in the years to come.

To implement the scheme the G.O.I. has sanctioned Rs. 5.00 lakhs for the 8th five years plan. All activities will be conducted including purchase of some instrument, stationery, etc. an outlay of Rs. 1.00 lakhs is proposed for 1990-91 against the allotment of Rs. 0.50 lakhs for 1990-91. In order to implement the scheme a separate cell is to be opened. At present the work of the said cell is looked after by the Education deptt. in addition their work.

- 4) DETAILS OF STAFF : New posts to be created

Designation	Pay Scale	No. of Posts
1) Dy. Director/Project Officer	3000-4500	1
2) U.D.C.	1200-2040	1
3) Jr. Steno	1200-2040	1
4) L.D.C.	950-1500	2
5) Driver	950-1500	1
6) Peon	750-940	1
7) Project Operator/Technician	1200-2040	1
8) Watchman	750-940	1
Total		8

The expenditure for the above staff will have to born by the concerned U.T./State as per instructions of the Govt. of India.

- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	5.00
Annual Plan		
1990-91	Actual:	--
1991-92	Approved	0.30
	Anticipated	0.50
1992-93	Proposed	1.00

GE (SE)  
Scheme no 51. NAME OF THE SCHEME: Union territory level Institute of Education and Training (UTIET)2. WHETHER RELATES TO RMNP/IPP/ISP/SCP?: No3. BACKGROUND AND OBJECTIVES:

The Union Territory of Daman and diu is a small Union Territory having 52 primary, 15 middle schools, 17 secondary and plus two stage two higher Secondary Schools. The strength of the teachers including headmasters and teachers is about 800 numbers.

The set up education office in this U.T with a small distt. level only having one Assistant Director and two Astt. Distt. Education Officer, as was before delinking from Goa. Now the same office is functioning as full fledged deptt under the control of collector who also functions as the Director of Education. Therefore, it is beyond the capacity of the present setup to look after the academic activities as well as other related functions as expected under the new education policy i.e.

- i) preservice and inservice training to teachers of elementary stage.
- ii) Provision of resource support, including induction level and continuing education of instructors and supervisors for non formal and adult education
- iii) Planning and management support for the Educational institutions and school complexes.
- iv) Research and experimentation work.
- v) Serving as an evaluation centre for primary, secondary as well as non-formal non educational programme
- vi) Resource and learning centre for teachers and instructors.
- vii) Educational technology and computer education support at U.T level.

Keeping in view the present circumstances of this union territory it is very essential to achieve the first, second, third and fifth objectives on priority basis.

4. DETAILS OF STAFF:

Posts to be created:

<u>Sl. No.</u>	<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
1	Director	3000-4500	1
2	Astt. Director	2000-3500	4
3	Subject Instructor	1640-2900	9
4	Accountant	1400-2300	1
5	UDC	1200-2040	2
6	LDC	1200-2040	2
7	Peon	750-940	4
8	Statistical Assistt.	1400-2300	1
9	Jr. Stenographer	1200-2040	1
Total			26

SS-GE(G)  
Scheme No. 5 contd.

**5. OUTLAY AND EXPENDITURE: (Rs. lakhs)**

8th Five Year Plan	1992-97 Proposed:	12.00
Annual Plan	1992-93 Proposed:	1.00

**6. DETAILS OF EXPENDITURE:**

	<u>1992-97</u>	<u>1992-93</u>
a) Recurring		
Salary	7.00	0.60
O.E	3.00	0.40
b) Non-recurring:		
Library, books equipment etc.	2.00	---
<b>Total</b>	<b>12.00</b>	<b>1.00</b>

TECHNICAL EDUCATION

In order to promote and develop Technical Education and vocational training upto Secondary, Higher Secondary and Diploma level and to formulate and execute plans and programmes under Technical Education in this newly formed Union Territory, the following schemes were taken up during the Seventh plan Period.

1. Direction and Administration

Setting up of an office for Technical Education/Technical Education Cell.

2. Craft Training to Tribal Youths Under Tribal-Sub-Plan.3. Strengthening and expansion of Technical Training Institutes Education Centres.4. Establishment of a Government Polytechnic at Daman.

Physical and financial achievements in respect of above schemes during the Seventh Plan Period are as under:-

Scheme	Seventh Plan Targets/Achievements			
	Target		Achievements	
	Financial outlay (Rs.lakhs)	Physical	Expenditure (Rs. lakhs)	Physical
1. Setting up of an office for Tech. Education.	2.40	-	-	-
2. Craft Trg. to tribal youths under tribal-Sub-Plan.	6.50	125 Nos	9.03	152 Nos
3. Strengthening & Expansion of Tech. Education Centres. (Cap:41.00)	54.80	13 Div	28.47	5 Div
4. Establishment of a Govt. polytechnic at Daman (Cap:90.00)	115.00	60 Nos	87.92	Nil

The above schemes were continued in the year 1990-91 and 1991-92 since the necessary infrastructure on buildings, staff, equipments, etc. could not be completed in the Seventh plan period.



Physical and Financial Target for the schemes to be continued in the 8th Plan under Technical Education are as follows.

Scheme	Financial Outlay and Physical Targets			
	8th Plan 1992-97		Annual Plan, 1992-93	
	Outlay (Rs lakhs)	Physical Targets	Outlay (Rs lakhs)	Physical Targets
<b>1. Direction &amp; Administration</b>				
Establishment of Technical Education Cell.	12.65	-	3.40	-
<b>2. Craft Training to Tribal-Sub-Plan.</b>				
	16.00	125	2.30	25
<b>3. Strengthening and Expansion of Technical Training Institutes.</b>				
	137.70	18 Div.	49.00	3 Div.
		Each Division to have students up to 50/55		
<b>4. Establishment of a Govt. Polytechnic at Daman.</b>				
	511.00	300	95.00	60
<b>Total:</b>	<b>677.35</b>	<b>1325</b>	<b>150.05</b>	<b>235</b>

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(Code No. 2 21 2203 00 001)

SE/TE

Scheme No. 1.

1. NAME OF THE SCHEME: Continuing Scheme  
Direction & Administration Establishment of Technical Education Cell.

2. BACKGROUND AND OBJECTIVES:

In order to formulate and execute plans and programmes for development of Technical and Vocational Education and training in this U.T., the scheme of establishing of Technical Education Cell taken up during the Seventh Plan is required to be continued during the 8th Plan period. Technical Education Cell headed by one Assistant Director and having other posts like Jr. Stenographer, L.D.C. and Peon to be established during 1991-92 shall be expanded and strengthened in a phased manner.

SS-TE  
Scheme No.1 contd.

3. DETAILS OF STAFF: Post proposed to be created during the year 1991-92.

Designation	Pay Scale	No. of Posts
Asstt. Director of Technical Education.	3000-4500	1
Jr. Stenographer L.D.C.	1200-2040 950-1500	1 1
Peon	750-940	1

The above mentioned posts are required to be continued during 1992-93 also.

4. PHYSICAL AND FINANCIAL TARGET:

Year	Financial Outlay(Rs. in lakhs)	Physical Target
8th F.Y.P 1992-97 Annual Plan	Proposed 12.65	-
	1990-91 Actual 0.00	-
	1991-92 Approved 1.70	-
	1991-92 Antici. 0.20	-
Annual Plan 1992-93	Proposed 3.40	-

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	<u>1991-92</u>	<u>1992-93</u>
a) Recurring		
Salary	0.15	1.20
Wages	-	-
Travel Expenses	0.05	0.05
Office Expenses	-	2.15
b) Non-Recurring (vehicle)	-	-
Total:	0.20	3.40

7. BUDGET:

<u>Head No.</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (R.E.)	<u>1992-93</u> (B.E.)
2203	0.00	0.20	3.40

(Code No. 2 21 2203 00 003)

SE/TE

-----  
Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Craft Training to Tribal Youths.(TSP)

2. BACKGROUND AND OBJECTIVES:

----- The Scheme of providing craft training to the tribal youths is continuing since the introduction of Tribal Sub Plan in 1976. Under this scheme tribal youths are provided training in the trades of Carpentry/Wood Turning, Wireman/Electrician, Metal Turning, Welding & Tailoring for a period of one year. So far 310 youths, have been trained in these trades upto 1990-91 and most of them are estimated to have been suitably employed/self employed.

The courses under the scheme are conducted at Technical Training Institute, Daman by three instructors and one W/S Attendant appointed on regular basis and two Attendants and one L.D.C. engaged on daily roster basis. The services of the Carpentry Instructor of Technical Training Institute, Daman are utilised for the conduct of Carpentry course.

Each tribal youths undergoing training in the above course is paid a stipend of Rs. 200/- p.m. so that he/she is not to worry about his/her earning during the training period.

During the Seventh Plan (1985-90), 152 tribal youths will be trained as against physical targets of 125 fixed for the scheme.

In view of the advantages of the scheme to develop technical skills among the poor tribals and to help them for easy employment/self employment, the scheme is proposed to be continued in the 8th Plan period. Vocational & technical courses in the trades like Radio, T.V., Driving and in other newly emerging skills are proposed to be added under this scheme in a phased manner. It is proposed to train 125 tribal youths during the 8th Plan period.

Pattern of Assistance:

----- As per Govt. of India a letter No. 11036/12/88-TD(G) dt. 2/12/88 from the Deputy Secretary to the Govt. of India, Ministry of Welfare, New Delhi, stipend of Rs. 200/- p.m. per trainee to the trainees is found to be low compared to the Minimum Wages Act and therefore these tribal youths prefer to earn more by way of doing labour & other work rather than undergoing training on a monthly stipend of Rs. 200.- p.m. Therefore in the interest of successful implementation of the programme, the amount of stipend needs to be enhanced from Rs. 200/- p.m. to Rs. 300/- p.m. from the year 1991-92. Necessary proposal in this regard has been submitted to the Ministry of Welfare in May 1990 for obtaining administrative approval which is still awaited.



3. DETAILS OF STAFF

Designation & Pay Scale		No. of Posts
a) Posts filled in & continuing from the year 1987-88		
Craft Instructor	950-1500	2
W/S Attendant	750-940	2
b) Posts proposed to be created during 1991-92		
Craft Instructor	950-1500	1
L.D.C.	950-1500	1
Attendants	750-940	2

The above posts are to be continued in 1992-93.

4. PHYSICAL & FINANCIAL TARGET:

Year	Number of trainees		
	Financial Target	Physical Target	
8th F.Y.P Annual Plan	1992-97 Target	16.00	125
	1990-91 Ach.	2.30	31
	1992-93 Target	2.65	25
	1991-92 Target	2.30	25

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1991-92	1992-93
a) <u>Recurring</u>		
Salary	0.83	1.34
Wages	-	-
T.E.	0.03	0.03
Office Expenses	0.90	0.68
Stipend	0.54	0.60
b) <u>Non-recurring</u>		
Machinery & Equipments/Tools & Plants	-	-
<b>Total:</b>	<b>2.30</b>	<b>2.65</b>

7. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2203	2.30	2.30	2.65

(Code No. 2 21 2303 00 103)

SE/TE

-----  
Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME: Strengthening and expansion of Technical Training Institute in Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

One Technical Training Institute at Daman and other established at Diu from the year 1989-90 are providing training to the students of Secondary and Higher Secondary Schools in the Technical subjects/craft subjects viz. workshop technology, elements of Mechanical and Electrical Engineering, Basic Electronics, Engineering Drawing, Prarambhik Vidyut Vidya, Electrical Gadgets. The duration of the said training vary from one year to three years. The intake added in the Seventh Plan Period is 5 classes (each of 50/55). At present the said training is imparted to 8 High Schools of Daman, 4 High Schools of Diu District. Such students after passing S.S.C. with technical subjects of 1 year and 3 years duration and Higher Secondary with craft subjects go for professional courses in Polytechnics, I.T.I. trade courses and Higher studies. The existing intake of these institutes is 10 classes (each of 50/55) for 3 years training, 7 classes for 1 year training for secondary section and 8 classes for Higher Secondary section. Since the High Schools of Diu district have made arrangements for providing training in the subjects under work experience stream of one year duration at the respective schools, the number of classes for such training has reduced at the Technical Training Institutes. All the students of Higher Secondary section at Diu are offering the Craft subject and therefore the number of classes for providing training in the said subjects at Technical Training Institutes at Diu has increased.

Since the additional teaching posts proposed for creation as per the approved plan were not created the training in the subject of Basic Electronics started at Daman from the year 1989-90 had to be discontinued.

The construction of additional Workshop building, Classroom building and Administrative block admeasuring about 2200 sq. mtrs. for T.T.I. Daman will be completed in all respect during the year 1991-92. Construction of new Workshop building for T.T.I. Diu admeasuring about 100 sq. meters will commence by the end of the year 1991-92.

Spill over work of the buildings already under construction, new buildings like Multipurpose Hall, Canteen admeasuring about 600 square meters, internal roads, land development work and other allied works for T.T.I. Daman, new Workshop, Laboratory building and other buildings for T.T.I. Diu will be completed in 8th Plan.

In view of advantage of the scheme to develop technical/vocational skills, the scheme is proposed to be continued in the 8th Plan period. The following training activities are proposed to be taken up in a phased manner.

i. To increase the intake capacity of the Institutes so as to provide the facility to the maximum number of students.

ii. To add training in the subjects like Electronics, Radio Service Work, Tailoring and Embroidery, Typewriting, etc. at the Institutes for students of Secondary and Higher Secondary Schools.

iii. To introduce Vocational courses in the trades of Radio Services Work, Electronics Technician, T.V. Technician, etc. and other newly emerging trades as prescribed by the Directorate of Technical Education, Gujarat State.

All the above mentioned activities would need additional infrastructure like buildings, staff and equipments.

The intake proposed to be added in the 8th Plan period is 18 classes (each of 50/55) covering students of all the High Schools at Daman and Diu.

With these students from all the schools located in rural area will be covered under this training programme. The existing turnouts of students passing SSC with technical subjects of 3 years training and 1 year training is around 150 and 250 respectively. With the addition of above training activities, the turnouts will become around 250 and 300 respectively at the end of the 8th Plan.

3: DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Posts already filled in & continuing from 1987-88...	Nil.

b) Posts proposed to be created as per approved Plan 1990-91 and 1991-92:

Designation	Pay Scale	Daman	Diu	Total
Principal	3000-4500	1	-	1
Principal	2000-3500	-	1	1
Vice Principal/	2000-3200	1	-	1
Asstt. Workshop Supdt.				
Asstt. Lect. in Engg.	1400-2600	1	2	3
Workshop Foreman	1400-2300	-	1	1
Instructor for Higher	1320-2040	1	1	2
Secondary Section				
Storekeeper	1200-2040	1	1	2
Asstt. Librarian	1200-2040	1	1	2
U.D.C.	1200-2040	-	2	2
L.D.C.	950-1500	-	1	1
Instructors	950-1500	1	4	5
Skilled Workman	850-1100	-	2	2
Workshop/Lab. Attendant	750-940	1	3	4
Peon	750-940	-	1	1
Watchman	750-940	-	1	1

The above posts are proposed to be continued in 1992-93.

4. PHYSICAL AND FINANCIAL TARGET:

		Daman	Diu	Total
8th Plan	1992-97 Proposed	100.00	37.70	137.70
Annual Plan	1990-91 Actual			25.60
Annual Plan	1991-92 Approved	19.70	12.00	31.70
	Anticipated	24.08	7.00	31.08
	1992-93 Proposed	31.50	17.50	49.00

5. PHYSICAL TARGET:

8th Plan	1992-97	Target:	18 Div
Annual Plan	1991-92	Target	2 Div
	1992-93	Target:	3 Div.

(Each Division to have students upto 50/55)

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1991-92	1992-93
a) <u>Recurring</u>		
Salary	1.35	7.08
Wages	0.35	0.10
T.E.	0.02	0.04
Office Expenses	6.58	3.78
b) <u>Non-recurring</u>		
Building	22.78	38.00
<b>Total:</b>	<b>31.08</b>	<b>49.00</b>

7. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2203		8.30	11.00
4202	25.60	22.78	38.00

(Code No. 2 21 2203 00 105)

SE/TE

Scheme No. 4.

Continuing Scheme

1. NAME OF THE SCHEME:

Establishment of Polytechnic at Daman.

2. WHETHER RELATES TO RMNP/TSP/BCP/TPP:

No.

3. BACKGROUND AND OBJECTIVES: In view of the approval accorded by the Ministry of Human Resource Development, Govt. of India, Government Polytechnic at Daman started functioning from the year 1990-91 for the conduct of Diploma Courses in the discipline of Civil, Mechanical and Chemical Engineering with an intake of 20 students for each course.

Total turnouts from the Polytechnic will be around 200, taking into consideration the dropouts and failuresssssss. In view of the manpower requirement of existing 324 industries and other 50 to 60 industries that will start functioning in 8th Plan, the turnouts of the Polytechnic will be suitably employed/self employed. Employment potential in the field of Chemical Engineering is very less in this UT but taking into consideration the number of such industries in the nearby Industrial Estate at Vapi, all the turnouts of Polytechnic in the field of Chemical Engg. will get suitable employment.

Once the sufficient infrastructure needed for the courses already started is completed, the intake for the courses will be increased and courses in the newly emerging areas like Electronics, Computers, Plastic Technology, etc. will be added.

Non recurring and Recurring Cost of the project worked out by the Expert Committee of WRC of AICTE in the year 1987 is Rs.335.90 lakhs and Rs. 20.132 lakhs (per year).

The non recurring cost on buildings were estimated at the rate of Rs.1400/- per sq. mt. As per the G.S.R. being applied in this U.T. the existing rate of construction for such buildings is Rs.3000/- per sq. meter approx. Therefore, the estimates of expenditure on construction of buildings of area 13124 Square Metres will increase. Similarly, the estimates of expenditure on equipments, furnitures, library books, etc. will also increase on account of escalation of prices. The non recurring and recurring estimates of portion of the project proposed to be implemented during the 8th Plan period will be Rs.369.055 lakhs and Rs.14.945 lakhs respectively.

Construction of the buildings for the Polytechnic admeasuring about 13124 Square Metres to be completed in a phased manner is in progress. Buildings for Workshop, Civil Engineering, Electrical Engineering, Electronics Computer departments are likely to be completed during the year 1991-92. Construction of buildings for Mechanical Engineering department and Chemical Engineering department and Administrative block will be taken up in the year 1992-93.

Necessary equipments, furniture, library books and other amenities needed for smooth functioning of the courses in progress have been procured.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Posts already created filled in and continued upto 1991-92.	
Principal (3700-5000)	1
Head of Department (3000-5000)	3
Lecturer (2200-4000)	4
Foreman (1640-2900)	1
Office Superintendent (1640-2900)	1
Accountant (1400-2300)	1
Sr. Storekeeper (1400-2300)	1
Jr. Stenographer (1200-2040)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	1
Assist Librarian (1200-2040)	1
Physical Instructor (1400-2600)	1
Workshop Instructor (1320-2040)	6
Lab. Assistant (1200-2040)	2
Driver (950-1500)	1
Library Attendant (850-1100)	1
Laboratory Attendant (850-1100)	2
Peon (750-940)	2
Attendant/Hamal (750-940)	3

Total 35

The above mentioned posts are to be continued in the 8th Plan.

b) Posts proposed to be created during the year 1991-92

Lecturer (2200-4000)	6
Foreman Instructor (2200-4000)	1
Lecturer in English (Part Time)	1
Chargeman (1400-2600)	1
Technician (1400-2600)	1
Instructor (1320-2040)	2
Lab. Assistant (1200-240)	2
U.D.C. (1200-2040)	1
Pattern Maker (950-1500)	1
General Mechanic ( 950-1500)	1
Moulder (950-1500)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Lab. Attendant (800-1500)	2
Attendant/Hamals (750-940)	5
Watchman (750-940)	3
Sweeper (750-940)	2
Conductor (750-940)	1
Total	<u>33</u>

c) New post proposed to be created during 1992-93

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of posts</u>
Senior Lecturer	3000-4500	4
Workshop Superintendent	3000-4500	1
Lecturer	2200-4000	5

SS-TE  
Scheme No.4 contd

<u>Designation</u>	<u>Pay scale</u>	<u>No. of posts</u>
Technician	1400-2600	1
Boiler Attendant	1200-1800	1
Machine Attendant	800-1150	1
Lab. Attendant	800-1150	3
Sweeper	750-940	1
<b>Total</b>		<b>17</b>

**5. PHYSICAL AND FINANCIAL TARGET:**

<u>Year</u>	<u>Financial Outlay(Rs. in lakhs)</u>	<u>Physical Target</u>
5th F.Y.P 1992-97 Proposed	511.00	300
Annual Plan 1990-91 Actual	46.66	60
Annual Plan 1991-92 Approved	73.00	60
Anticipated	80.00	60
1992-93 Proposed	95.00	60

**6. DETAILS OF EXPENDITURE:**

(Rs. in lakhs)

	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>		
Salary	10.55	20.32
Wages	0.10	0.10
T.E.	0.10	0.15
Office Expenses	12.25	10.43
Materials & Supplies	1.50	1.50
b) <u>Non-recurring</u>		
Machinery & Equipts/Tools	10.50	12.50
Buildings	45.00	50.00
<b>Total:</b>	<b>80.00</b>	<b>95.00</b>

**8. BUDGET:**

<u>Head No.</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (R.E.)	<u>1992-93</u> (B.E.)
2203		35.00	45.00
4202	46.66	45.00	50.00



(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Strengthening of Physical Education in the Department of Education.

2. BACKGROUND AND OBJECTIVES:

With the formation of the Union Territory of Daman and Diu, the activities relating to expansion of Physical Education would increase which are required to be monitored and implemented independently by suitably strengthening the Physical Education Section during Annual Plan 1992-93 an amount of Rs. 2.50 lakhs has been proposed. One Jeep will be procured during 8th Plan. The Posts will be created during 1992-93 and will be continued during the subsequent years of Eight Five Year Plan. Further provision has been included in this for contingent expenditure of the office of the Asstt. Director Physical Education for central schemes like National Sports Talent scheme.

3. DETAILS OF STAFF: New Posts to be created:

Designation & Pay Scale	No. of Posts
Asstt. Director of Physical Education (2000-3500)	1
Coaches (Cricket, Football, Badminton, Athletics Gymnastics) (1600-2900)	4
L.D.C. (950-1500)	1
Driver (950-1400)	1
Peon/Groundman (750-940)	1
<b>Total</b>	<b>8</b>

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)
8th F.Y.P 1992-97 Proposed	13.10
Annual Plan 1990-91 Actual	0.44
Annual Plan 1991-92 Approved:	0.30
Anticipated	0.20
1992-93 Proposed	1.15

5. DETAILS OF EXPENDITURE:

	1992-97	1991-92	(Rs. in lakhs) 1992-93
a) Recurring	10.10	-	0.75
b) Non-recurring	3.00	0.20	0.40
<b>Total</b>	<b>13.10</b>	<b>0.20</b>	<b>1.15</b>

7. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	0.44	0.20	1.15

(Code No. 2 21 2204 00 001)

.88-SYS

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Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Refresher Training Course and Seminars for Teachers and Students in Physical Education including various coaching classes.

2. BACKGROUND AND OBJECTIVES:

The Scheme of Refresher Training Course for teachers and youths in Physical Education is proposed to be continued in the Eighth Five year Plan. Scheme would involve expenditure on refreshment/Orientation Course/Seminars in Physical Education, Sports, activities for teachers of Primary/Middle/High Schools and Higher Secondary Schools in Daman and Diu. Refresher Course for teachers are proposed to be conducted for Athletics Events, Kho-Kho, Kabaddi, Langadi and Volley-Ball for students others between the age group of 14 to 20 years. Coaching Camps are proposed to be organised throughout the year in and outside the Territory for Athletics in different events like kabaddi, Kho-Kho, Badminton, Table Tennis, Cricket and Football.

All expenses of the participants on coaching refresher course will be met by the Government which will include refreshment, lunch, travel expenses and equipment etc. for participants.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of camps)
1992-97	4.00	20
1991-92	0.10	5
1992-93	0.10	5

5. DETAILS OF EXPENDITURE:

	1992-97	1991-92	(Rs. in lakhs) 1992-93
a) Recurring	-	-	--
b) Non-recurring	4.00	0.10	0.10

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	0.00	0.10	0.10

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(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 3.

Continuing Scheme

1. NAME OF THE SCHEME:

Establishment of Vyayamshala Gymnastic Centres in Daman and Diu.

2. BACKGROUND AND OBJECTIVES:

Gymnastics is a popular activity of youth in our country. It has therefore been introduced as a course in physical education. One Vyayamshala is running in Diu under the scheme as per approved plan. Another Vyayamshala is proposed to be opened in Daman. It is also proposed to open two Gymnastics Centres one each in Daman and Diu District during the Eighth Five year Plan. For running these centres grant will be given for Gymnastics experts and necessary equipment as required. An outlay of Rs. 0.40 lakhs is proposed under this scheme for 1992-93.

PATTERN OF EXPENDITURE: Financial assistance for purchase of equipment for Vyayamshala/Gymnastic Centres as also honorarium to coaches in different fields is proposed to be given as under:

- (a) Purchase of equipments upto Rs.5,000/- only.
- (b) Purchase of equipment for first time upto Rs.20,000/- for new institute.
- (c) Honorarium upto Rs.7,200/- per annum for 3 coaches at the rate not exceeding Rs.200/- per month.
- (d) Rs. 4000/- for Annual Competitions, and Awards to winners.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No.of Centres)
1992-97	1.50	3
1991-92(Anti.)	0.10	-
1992-93	0.20	1

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	1.50	0.10	0.20

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	--	0.10	0.20

(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 4.

1. NAME OF THE SCHEME: Continuing Scheme  
Development of yoga Education/Classes.

2. BACKGROUND AND OBJECTIVES:

The Scheme of development of Yoga Education Classes approved in the Seventh Plan is being implemented since 1987 in this Union Territory. Therefore, it is proposed to continue the scheme during 8th Plan also for development of Yoga activities in schools and for public in general, in view of its importance for physical fitness and spiritual need. Under this scheme two Yoga Instructors taken on part time basis are paid Rs. 200/- per batch, each of about 20 participants.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target (No. of Participants)
1992-97	0.10	300
1991-92 (Anti.)	0.10	300
1992-93	--	--

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	0.10	0.10	--

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	0.16	0.10	--

(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 5.

1. NAME OF THE SCHEME: National Cadet Corps Scheme.

2. BACKGROUND AND OBJECTIVES:

The national Cadet Corps Scheme is already running in Government Higher Secondary School, Diu. Another two National Cadet Corps are proposed to be set up in Daman during the Eighth Five Year Plan. The expenditure towards the following items are involved every year:

SS-SYS  
Scheme No.5 contd

- a) Honorarium to One part time N.C.C. Officer, Rs. 1000/- per month from April to March.
- b) Annual Outfit Allowance to One PT/NCC Officer, Rs. 2000/-
- c) Refreshment-Cum-Washing Allowance @Rs. 1.50 per head for 200 cadets.
- d) Rail/Bus/Road fare for camping @ Rs. 10,000/- per annum for Cadets and Officers.
- e) Other expenditure @ Rs. 40000/-

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Students)
1992-97	8.00	1500
1991-92	--	--
1992-93	0.75	200

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring			
Honarium & Refreshments	8.00	--	0.75
b) Non-recurring	--	--	--

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	--	--	0.75

\*\*\*\*\*  
(Code No. 2 21 2204 00 001)

SS-SYS

Scheme No. 6.

New Scheme

1. NAME OF THE SCHEME:

Bharat Scouts and Guides in Schools of Daman & Diu.

2. BACKGROUND AND OBJECTIVES:

Bharat Scouts and Guides was proposed to be implemented in the Union Territory of Daman and Diu from Annual Plan 1989-90, but it is was not approved by the Planning Commission. Hence, the same is proposed during 8th Five Year Plan w.e.f. 1992-97. In order to develop social, moral character and physical fitness, shceme of Bharat Scouts and Guides is proposed to be taken up in the 8th Plan for Middle school and above in this Union Territory. The scheme involves expenditure towards prizes ,trainingdisplaying rallieys, adventures, and travel expenses, meals during camps and providing of uniforms to the participants .

3. DETAILS OF STAFF:

Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(R. in lakhs)	Physical Target(No. of Schools)
1992-97	2.50	8
1991-92 (Anti.)	0.05	-
1992-93 Proposed	0.50	8

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	2.50	0.05	0.50

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	--	0.05	0.50

\*\*\*\*\*  
(Code No.2 21 2204 00 001) SS-SYS

Scheme No. 7.

Centrally Sponsored

1. NAME OF THE SCHEME: The Bharatiyam Programme/Physical Fitness Programme.

2. BACKGROUND AND OBJECTIVES: The Bharatiyam Programme was

introduced in 1972-73 as a part of the 25th Anniversary Celebrations of the country's Independence. It was designed to involve mass participation of young children in the age group of 12-15 years in the programme of Physical Education/Physical Fitness as well as for National Integration. The Objectives behind Bharatiyam are:-

- a) High-lights the importance of Physical Fitness.
- b) Inculcating sports consciousness among the people.
- c) Demonstrating the spirit of the youth and
- d) Promoting emotional and national integration.

The Bharatiyam covers the activities of Physical Education like (i) Physical Exercise (ii) Gymnastics (iii) Yogic Asanus (iv) Callisthenics (v) Group Singing (vi) Folk dance, etc.

In the 'New Education Policy' of the Government of India, the sports and physical education have been made an integral part of the learning process and will be counted towards evaluating the performances of the students. This programme would contribute to reinforce the feelings of pride in belonging to this great country and in promoting National Integration at a critical junction in history.

GES-SYS  
Scheme No.7 contd.

The teachers of Daman and Diu District have already got the training of Bharatiyam Programme at L.N.C.P.E., Gwalior during May vacation 1988. The demonstration on this will be conducted for District and U.T. level; about 300 students will participate in various Programmes. To meet the expenditure on participation and demonstration at District/U.T. and National Level and for prizes, equipment, dresses, refreshment, transport and other charges towards the participants and teachers, a provision of Rs. 5.00 lakhs is proposed for the year 1992-97.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Camps)
1992-97	4.00	12
1991-92(Anti.)	0.25	2
1992-93 Proposed	0.50	3

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring : O.E.	5.00	0.25	0.50

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	--	0.25	0.50

(Code No. 2 21 2204 00 104)

SS-SYS

Scheme No. 8.

**Sports and Games**

1. NAME OF THE SCHEME: Sports Festivals for Primary/Middle School Sports, Secondary/Higher Secondary Schools Sports and Rural Sports.

2. BACKGROUND AND OBJECTIVES: In order to promote and develop sports, the scheme of sports festivals for Primary/Middle/High/Higher Secondary Schools and Rural Sports is proposed to be continued in the 8th Five Year Plan 1992-97. Under the scheme, every year sports festivals will be organised by the school in which nearly 4000 students will participate. Various athletics events will be organised. Similarly, for the Rural Youths, the sports festivals will be organised. Under the scheme, provision for meetings, expenditure towards the cost of prizes, refreshment, meals, and T.A./D.A. to participants and equipments etc. are proposed for organising the sports festivals as stated above in Daman-Diu (U.T.).

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Students)
1992-97	8.00	20000
1990-91 Actual	0.00	--
1991-92 (App.)	0.70	4000
Antici.	1.00	4000
1992-93 Proposed	1.00	4000

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	8.00	1.00	1.00

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	1.50	1.00	1.00



(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 9.

Continuing Scheme

1. NAME OF THE SCHEME: Supply of Games and Sports equipment to Govt. Schools.

2. BACKGROUND AND OBJECTIVES:

With a view to encourage sports activities among the schools, the scheme of supply of sports material and equipment to the schools approved in the 7th Plan is proposed to be continued in the 8th Five year Plan. Under the scheme, sports materials and equipment will be provided to each Primary/Middle schools Rs. 5000/- and worth Rs. 10,000/- to High/Higher Secondary schools per annum.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of Schools)
1992-97 Proposed	20.00	78 Every Year
1990-91 Actual	4.19	78
1991-92 Approved	1.20	78
1991-92 (Anti.)	3.80	78
1992-93 Proposed	3.80	78

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u>Recurring</u>	-	-	-
b) <u>Non-recurring</u>	10.00	3.80	3.80

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	4.19	3.80	3.80

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(Code No. 2 21 2202 00 104)

SS-SYS

Scheme No. 10.

Continuing Scheme

1. NAME OF THE SCHEME: Development of Playground for Government Schools and Panchayats.

2. BACKGROUND AND OBJECTIVES:

Presently, there are no playground facilities available in the Government Schools at Daman and Diu. It is therefore, proposed to develop the available open spaces in the Govt. schools into playgrounds and wherever

SS-SYS  
Scheme No 10 contd.

such open spaces is not available the open space adjoining the Government schools will be acquired in a phased manner. Five Playgrounds are proposed to be developed in 8th Plan. Playgrounds for general use by youths other than school children is also proposed to be developed in each panchayat. Provision is made for 5 panchayats during the 8th F.Y.P.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs.in lakhs)	Physical Target (No. of playground)
1992-97	20.00	10
1991-92 (Ant.)	--	--
1992-93 Proposed	4.00	2

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	--	--	--
b) Non-recurring	20.00	--	4.00

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4202	--	--	4.00

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(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 11.

1. NAME OF THE SCHEME: Establishment of Campsite and Sports Complex.

2. BACKGROUND AND OBJECTIVES:

Presently, there are no sports complex or campsite at Daman or Diu where indoor games and/or cultural activities could be organised for the benefits of the youths of these two districts. Accordingly it is proposed to construct two sports complexes one each at Daman and Diu.

It is proposed to avail of the Central Assistance from Sports Authority of India (SAI) for sport complexes at Daman as has been done for Diu. For the same land will have to be acquired. The cost of land at present is estimated at Rs. 15.00 lakhs for the entire area. A provision of Rs. 5.00 lakhs for 1992-93 is kept under the scheme.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target
1992-97	15.00	2
1991-92	0.00	1
1992-93	5.00	1

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring			
b) Non-recurring		15.00	5.00
Total:		15.00	5.00

6. SUMMARY OF EXPENDITURE: (Rs. in lakhs)

Year	Revenue			Capital			
	Estt.	Subsidy	Grant	Loan	Bldg.	Other	Total

7. BUDGET:

Head No.	1990-91	1991-92 (R.E.)	1992-93 (B.E.)
4202		-	5.00

\*\*\*\*\*  
(Code No. 2 21 2204 00 104)

SS-SYS

Scheme No. 12.

Continuing Scheme

1. NAME OF THE SCHEME: Civil Services Tournaments.

2. BACKGROUND AND OBJECTIVES: This scheme is meant for recreation and welfare of civil servants. The All India Civil Services Sports tournaments was started in 1966 by the Central Civil Services Sports Central Board, New Delhi-13. Important tournaments covering different games are organised in different states. It is proposed to send selected teams of this Union Territory in these tournaments. To meet expenditure for uniforms, sports material, equipment, lodging, boarding and other items, etc. provision of Rs. 0.25 lakhs is proposed for 1992-93 under the scheme.

3. DETAILS OF STAFF: Nil.

4. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay(Rs. in lakhs)	Physical Target(No. of teams)
1992-97	1.55	20
1991-92	0.00	4
1992-93	0.25	4

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1992-93
a) Recurring	-	-
b) Non-recurring	1.55	0.25
Total:	1.55	0.25

7. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (R.E.)
2204		0.25	0.25

\*\*\*\*\*  
(Code No. 2 21 2204 00 104)

SS/SYS

Scheme No. 13.

1. NAME OF THE SCHEME: Continuing Scheme  
Grant to the State Council and Registered Sports Association.

2. BACKGROUND AND OBJECTIVES:

Development of Sports among the youths in the age group of 16 and above has been neglected in Daman and Diu for want of sports councils which in many States of India has been developed since long. Daman and Diu are isolated area and the youths have great enthusiasm in sports. With this objective, it was proposed to give grants to Council of Sports at U.T and District Level in Daman and Diu during Seventh Plan who would organise coaching camps, select sportsmen and teams and also organise Inter state tournaments. The scheme had been approved by the Planning Commission, however the same could not be implemented on account of constraints such as approval of pattern of assistance. The scheme is proposed to be continued during Eighth Five year Plan 1992-97. Under this scheme, the sports councils are proposed to be paid grants in aid for meeting the expenses towards purchase of sports kits, TA/DA of the sportsmen who would participate in the inter state tournament. Only those sportsmen who are 16 years and above but below 30 years will have to be sent Sports Council for interstate tournaments to obtain such Govt. grants on their expenditure.

Code No:

BS-SY6

(Centrally /State Sponsored ) Scheme No.14

- 1) NAME OF THE SCHEME : National Sport Talent Contest Scheme.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TBP : No
- 3) BACKGROUND AND OBJECTIVES : This scheme was introduced 14th November, 1985 throughout the country and is implemented through Sports Authority of India.

The main objective of this scheme are (i) to promote the children for sports in young age (ii) to start a movement sports talent in children at fairly young age through success contest at district, State/U.T. and National level in various discipline and then extensive training to produce outstanding sports persons of International standard.

The talented participants of U.T. of Daman and Diu participated in the contest during 1987-88. It is proposed to send the participants in this contest every year during eighth plan.

While the sports Authority of India will provide financial assistance of Rs. 3000/- for each district level and Rs. 2000/- for each district for U.T. level participating also the lodging and boarding facility to the participants venue places; the U.T./States have to meet the other remaining expenditure of National Sports Talent Contest.

It is therefore proposed to provide an amount of 1.50 lakhs to meet the expenditure of sports dress, sports travelling and food expenses of NTSC participants at district and national level contest during eighth plan. For provision Rs.0.30 lakhs is kept in the U.T Plan for 1992-93.

4) DETAILS OF STAFF : Nil.

5) OUTLAY PROPOSED : (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	1.50
Annual Plan		
	1990-91 Actual	
	1991-92 Approved	0.30
	Anticipated	
	1992-93 Proposed	0.30

Code No:

SS-575

Continuing Scheme No. 15

- 1) NAME OF THE SCHEME : National Services Scheme (NSS).
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP :
- 3) BACKGROUND AND OBJECTIVES : Under National Services Scheme, special and regular camps are being organised by the M.G.M. Sarjavanik Vidyalaya and Govt. College, Daman. Each volunteer participating in the Special Camping Programme is paid Rs. 80/- per month and on regular N.S.S. activities only Rs. 50/- per month. Grant will be given to the above two institutions for continuing the above programme. It is proposed to train a batch of 50 students in each of the above institutes schools every year and also organise one camp every year.
- 4) DETAILS OF STAFF : Nil
- 5) OUTLAY PROPOSED : (Rs. in lakhs)
- |                                     |      |
|-------------------------------------|------|
| 8th Five Year Plan 1992-97 Proposed | 3.00 |
| - Annual Plan                       |      |
| 1990-91 Actual                      |      |
| 1991-92 Approved                    | 0.75 |
| Anticipated                         |      |
| 1992-93 Proposed                    | 0.75 |
- 6) DETAILS OF EXPENDITURE :
- |                    | 1992-97  | 1991-92 | 1992-93 |
|--------------------|----------|---------|---------|
| a) Recurring :     | Nil..... |         |         |
| b) Non-recurring : | 3.00     | 0.75    | 0.75    |

Pattern of Assistance

Financial assistance for purchase of equipments for Sports Council/Registered Sports Associations as also honorarium to coaches in different fields is proposed to be given as under:

- (1) Upto Rs.20,000/- first time for purchase of equipments/instruments by newly set up Sports council/Association per institute.
- (2) Rs.5,000/- per year per institute for purchase of equipments by U.T. Sports Council/District Sports Council.
- (3) Honorarium upto Rs.7,200/- per annum for 3 coaches at the rate not exceeding Rs.300/- per month.
- (4) Rs.10,000/- per annum for U.T level annual Competitions and Awards to winners by U.T Sports council.
- (5) Upto Rs.7,000/- per annum for District Level Competitions and Awards to winners by District Sports Council.
- (6) Upto Rs.3,000/- per annum for Annual Competitions and Awards to winners by Registered Sports Council/Associations.

3. FINANCIAL OUTLAY AND PHYSICAL TARGET:

Year	Outlay (Rs. in lakhs)	Physical Target (No. of Associations/Sports Council)
1992-97	5.50	4
1991-92	0.15	1
1992-93	1.50	2

4. DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93 (Rs. in lakhs)
a) Recurring	-	-	-
b) Non-recurring	5.50	0.20	0.30

6. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2204	-	0.20	0.30

Code 2 21 2205 00 105

SS/A&C (TSP)  
Scheme No. 1

1. NAME OF THE SCHEME: Setting up of Village Library.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

In order to develop literacy culture amongst the tribals in Rural areas and to promote keenness for higher education a scheme for opening libraries in tribal concentration in Daman District was introduced in 1987-88 which is to be continued. Zari village is wholly tribal one and in Bhimpore Village also nearly 35 percent population of the village is tribal. Hence two libraries were established in the Ashramshalas of these villages.

To run these libraries one post each of a Librarian and library Attendant are proposed. Till the posts are created, the work of village library will be run by the person appointing on daily wages.

Keeping in view the demand form the rural people of Diu district, it also proposed to set up two libraries for general benefit of rural people of that distt. These additional libraries are pproposed for 8th Plan.

4. DETAILS OF STAFF:

a) New post to be created.

Designation & Pay Scale	No. of Posts
Librarians (1200-2040)	2
Attendants (950-1400)	2

5. PROPOSED OUTLAY :

	Daman	Diu	Total
8th Plan 1992-97	6.50	5.50	12.00
1990-91	0.40	--	0.40
1991-92	0.40	-	0.40
	0.80	-	0.80
1992-93	1.10	0.40	1.50

\*\*\*\*\*  
Code 2 21 2205 00 105

SS/A&C (TSP)  
Scheme No. 2

Continuing Scheme

1. NAME OF THE SCHEME: Maintenance of Mobile Libraries (Tribal sub-Plan).

2. WHETHER RELATES TO TPP/TSP/SCP : TSP

3. BACKGROUND AND OBJECTIVE:

Tribal population in Daman is not concentrated at certain places but scattered throughout the District.



Therefore, in order to take the library facilities to the door step of tribal population, the scheme of Mobile library was introduced during 1987-88. Under this scheme, one Van fitted with necessary furniture and sufficient number of books were purchased during 1987-88. There will be recurring expenditure towards various posts viz. Driver, Library Attendant, and one peon proposed to be appointed on regular basis. Some amount will also be required for expenditure on fuel and maintenance of the Van and purchase of books periodical etc.

Till the regular post are created, the library will be run by engaging daily wages person.

4. DETAILS OF STAFF:

a) New posts to be created as follows:

Designation & Pay Scale	No. of Posts
Librarian (1200-2040)	1
Driver (950-1400)	1
Peon/Lib attendant (705-940)	1
Total	3

5. PROPOSED OUTLAY :

	Total
8th Plan, 1992-97 Proposed Annual Plan	8.00
1990-91 Actual	0.60
1991-92 Approved Anticipated	0.70
	1.00
1992-93 proposed	1.50

DETAILS OF EXPENDITURE:

a) Recurring:	1992-97	1991-92	1992-93
Salary etc.	4.00	0.50	0.70
b) Non Recurring:			
Maintenance	2.50	0.25	0.40
Books etc.	1.50	0.25	0.40
Total	8.00	1.00	1.50

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Code 2 21 2205 00 105

New Scheme

SS/A&C  
Scheme No. 3.

1. NAME OF THE SCHEME: Central Library.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP? No.

3. BACKGROUND AND OBJECTIVES:

The National Policy on Education 1986 aims to strengthen national intergration by Promoting National awareness, Sense of common citizenship and culture. It has laid stress upon the for the cultivation of moral values and

SS-A&C  
Scheme No. 3 contd

a closer relation between education and life of people. These aims of National Policy on Education - 1986 can be transferred into reality through promoting the habit of reading in the people of Daman and Diu. At present Daman and Diu do not have any Central Library. It has been felt that the people of Daman and Diu should be exposed to the varied culture of our contry and to the recent trend of modern life in the field of culture, literature, science and other branches relevent to the overall development.

For the year 1992-93, it is proposed to keep a provision of Rs. one lakhs for starting the central library (One each at Daman and Diu) initially in any available rented accommodation with some primary infrastructure and item to shift it in its own complex, for which it is proposed to keep a provision of another Rs. 20 lakhs in the Eighth Five Year Plan for acquiring land, construction of building and the expansion of the Central Libraries at Daman and Diu.

4. DETAILS OF STAFF: Proposed

Designation & Pay Scale	No. of Posts
Senior Librarian (1640-2900)	2
Junior Librarian (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	4

5. PROPOSED OUTLAY :

8th F.Y.P 1992-97	Proposed	21.00
Annual plan:		
1991-92	Approved	0.00
1992-93	Proposed	0.50

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Code: 2 21 2205 00 800

SS/A&C

Continuing Scheme                      Scheme No. 4

1. NAME OF THE SCHEME: Grant to the Cultural Organisations for supply of Cultural Equipment and Organisation of Inter State Cultural Troupe.

2. WHETHER RELATES TO TPP/TSP/SCP/RMNP?: No

A Scheme for grants to the Cultural Organisations approved in the Seventh Plan and being implemented in this U.T. is proposed to be continued in the Eighth Five Year Plan. Under this Scheme, grants will be provided to the voluntary organisations and Non-Govt. centres for equipment

like harmonium, dholak, etc. and dress materials. In order to develop and encourage the cultural activities in the Union Territory of Daman & Diu, there are two such cultural organisations in each district. In Daman, Natya Geetanjali is famous cultural organisation. Besides, there will also be others. It is also proposed to send Cultural Troupes to other State/Union Territory for exchange of cultural and thereby promote national intergration which would involve expenditure on their T.A., food,etc.

DETAILS OF STAFF: Nil.

PROPOSED OUTLAY :

8th F.Y.P 1992-97 Proposed Annual Plan	5.00
1991-92 Approved	0.30
1992-93 Proposed	0.50

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Code: 2 21 2305 00 200 SS/A&C Continuing Scheme Scheme No. 5.

1. NAME OF THE SCHEME: Celebration of Days of National Importance.

2. WHETHER RELATED TO RMNP/TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

For purpose of National Intregation and otherwise, functions are being organised of national Importance like August 13, January 26, October 2 and December 19 (The day when Daman and Diu were librated from the portuguese Rule). On such days, prizes are distributed children and participants in various activities and children programme. For this purpose and outlay of Rs. 0.40 lakhs is proposed for the year 1992-93.

4. DETAILS OF STAFF: NIL.

5. PROPOSED OUTLAY :

8th F.Y P 1992-97 Proposed: Annual Plan	2.00
1991-92 Approved	--
1992-93	0.40

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1. NAME OF THE SCHEME: Setting up of Kala Academy.

2. WHETHER RELATES TO TPP/TSP/SCP: No

3. BACKGROUND AND OBJECTIVES:

Daman, comparative to Diu and other States is culturally more colourful. People of different castes and religion group reside in the land. They have their own culture and way of life. In order to develop and promote music, dance drama, literature, fine arts etc, there is no organisation of a dependent body as such. In order to widen the scope of these activities in a massive and effective manner a Kala Academy is proposed to be established at Daman and build an art complex for it. An open theatre will also be built for the Academy.

A seed money for this Academy will have to be provided by the Govt. to start with. Besides, grants will also be provided during later course of Plan period for development of arts and culture in this U.T. The building will be constructed by the Govt. and later on will be handed over to the Academy.

The Academy if set up and developed will play not only in development of arts and culture, but will also have indirect impact on the economy of the territory because of touristic view point.

4. PROPOSED OUTLAY : (Rs. in lakhs)

8th Plan 1992-97 Proposed 40.00  
1992-93 Annual Plan 6.00

5. DETAILS OF EXPENDITURE: Rs. lakhs

	<u>1992-97</u>	<u>1992-93</u>
a) Recurring :	-	-
b) Non recurring:		
Land	10.00	3.00
bldg	25.00	3.00
grants	5.00	0.00
<b>Total</b>	<b>40.00</b>	<b>6.00</b>

Continuing Scheme

1. NAME OF THE SCHEME: Bal Bhavan. at Daman

2. WHETHER RELATES TO TPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

In order to develop a sense of creativing among the children between the age group of 5-16 years, a Bal Bhavan was established in 1988-89. For the year 1992-93, it is proposed to keep a provision of Rs.5.70 lakhs for grant in aid to Bal Bhavan for meeting various recurring and non-recurring expenditure of staff and office. A provision of Rs.50.00 lakhs is kept for eighth plan for acquiring land and construction of building and meeting expenditure on staff salary etc.,

PATTERN OF ASSISTANCE: 100% grant for activities of Bal Bhavan to develop sense of creativity in science and environment, etc. is being given to the Bal Bhavan.

4. DETAILS OF STAFF: Posts continuing from 1988-89.

5. PROPOSED OUTLAY :

3th F.Y.P 1992-97 Proposed		50.00
Annual Plan		
1990-91	Actual	8.07
1991-92	Approved	4.40
	Anticipated	5.70
1992-93	Proposed	5.70

6. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Reucrring	--	--	--
b) Non-recurring			
Bldg	20.00	--	--
other	30.00	5.70	5.70

7. BUUDGET HEAD:

<u>Major head</u>	<u>1990-91</u> Actual	<u>1991-92</u> RE	<u>1992-93</u> BE
2205.K.1(2)	8.07	5.70	5.70

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MEDICAL AND PUBLIC HEALTH



MEDICAL AND PUBLIC HEALTH

MPH

INTRODUCTION:

(a) Hospital and Dispensaries :

Speedy economic development has also brought an increase in population on account of migration of people seeking for employment. The Health Service Centre in govt. sector have shown increase in patients there by calling for increasing bed capacity in the district hospital.

The schemes like expansion of bed capacity in Marwad Hospital, Daman and upgradation of PHC into hospital in Diu envisaged during 7th Plan will have to be continued in 8th Plan as sanction for creation of additional technical manpower infrastructure like Medical Officers, Specialist, etc. has not been received in the 7th Plan. No new scheme is proposed for 8th plan.

(b) Rural Health Services :

Realising the increasing trend towards indigenous medicines an ayurvedic unit in PHC, Daman was proposed in Annual Plan 1989-90 which as recommended by the Planning Commission is being taken for 8th Plan. The existing scheme of Mobile Dispensary and PHC under Tribal Sub Plan will also be continued. Few more sub-centres are required to be established which will form new scheme for 8th Plan.

(c) Control of Communicable Diseases :

Malaria case has show increasing trend due to rise in malaria cases in neighbouring areas. Adequate infrastructure is required to be created due to formation of Daman and Diu as seperate U.T.



For Leprosy control, a leprosy home is already in progress. The part of scheme will have to continued as far as proposal for creation of other necessary manpower is pending for approval of the Govt. T.B. cases have been seen on increase during preceding years. A proposal for setting up of TB hospital in Daman will also be one of the new scheme in 8th Plan.

### **S C H E M E S**

- 1) Extension of bed capacity in Govt. Hospital, Marwad.
- 2) Expansion of existing P.H.C. at Diu.
- 3) Setting up of additional P.H.C.
- 4) Development of Rural Health Services.
- 5) Expansion of existing P.H.C., Daman.
- 6) Setting up of Ayurvedic Unit at P.H.C., Daman.
- 7) Direction and Administration - Augmentation of Medical Health Services Department at Daman.
- 8) Setting up of Leprosy Home.
- 9) Establishment of T.B. Sanitorium.
- 10) Setting up of a Mobile Food Laboratory.
- 11) Creation of Health Education Cell.
- 12) Filaria Control Programme.
- 13) National Malaria Eradication Programme.
- 14) Setting up of a Statistical Cell.

(Code No. 2 22 2210 03 110)

Continuing

MPH

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Scheme No. 1.

1. NAME OF THE SCHEME: Extension of Bed capacity in Government Hospital, Marwad, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The present bed capacity of the Cottage Hospital known as "Government Hospital, Marwad, Daman" is 60. This capacity is found to be very much inadequate since many of the patients requiring indoor treatment have to be refused admission for want of accomodation. It is necessary to increase the bed capacity immediately from 60 to atleast 100 so that the people of the Territory do not continue to suffer. Sufficient space is available in the hospital for the proposed additional bed capacity. Some additional equipment and machinery will also be required. Similarly quarter will also be required for medical personnel and staff after filling up additional posts required for attending the additional patients. Since it would take some time for the creation and filling up new posts, 10 beds per year in phased manner will be increased and likewise the staff will also be recruited

4. DETAILS OF STAFF:

Existing strength under non-plan is as under:

Designation	Pay Scale	No. of Posts
<u>i) Medical Staff:</u>		
Sr. Surgeon	3000-4500	1
Sr. Opth. Surgeon	3000-4500	1
Sr. E.N.T. Surgeon	3000-4500	1
Jr. Anaesthetist	2200-4000	1
Medical Officer	2200-4000	1
Jr. Gynaecologist (Medical Officer)	2200-4000	1
<u>ii) Nursing Staff:</u>		
Ward Master/Sister	1640-2040	2
Staff Nurses	1400-2300	19
Ayahs	750-940	4
<u>ii) Administrative Staff:</u>		
Upper Division Clerk	1200-2040	1
Lower Division Clerk	950-1500	2
Peon/Attendant	750-940	1
<u>Para Medical Staff:</u>		
X. Ray Technician	1400-2300	2
Lab. Technician	1200-2040	1
Compounders/Pharmacist	1200-2040	2
Steward	1200 2040	1

MPH

<u>Designation</u>	<u>Pay scale</u>	<u>No. of post</u>
Cooks/Asst. Cook	750-940	3
Chowkidars	750-940	4
Servants	750-940	6
Sweepers	750-940	8
Dhobi/Mali/Wardboy	750-940	3

b) New Posts to be Created:

i) Medical staff:

Sr. Physician	3000-4500	1
Sr. Anaesthetist	3000-4500	1
Sr. Gynaecologist & Obs.	3000-4500	1
Dental Surgeon	2200-4000	1
Medical Officer	2200-4000	2
Biochemist	2000-3200	1

ii) Other Staff:

Matron	(2000-3200)	1
Staff Nurses	(1400-2600)	6
Head Clerk	(1400-2300)	1
L.D.C.	(950-1500)	3
Peon	(750-940)	2
Lab. Technician	(1200-2040)	1
Lab. Attendant	(750-940)	1
Anaesthetic Asst.	(1200-2040)	1
Ward Boys	(750-940)	3
D.T. Attendants	(750-940)	2
Sweepers	(750-940)	2
Malis	(750-940)	3
Asstt. Cook	(750-940)	2
Ayahs	(750-940)	2
Drivers	(950-1500)	4
Electrician	(950-1500)	1
Tailor	(950-1400)	1

**Total**

**43**

5. OUTALY EXPENDITURE:

(Rs. in lak)

8th Five Year Plan 1992-97	Proposed	110.40
Annual Plan		
1990-91	Actual	16.21
1991-92	Approved	9.00
	Anticipated expr.:	9.00
1992-93	Proposed:	12.00

6. PHYSICAL TARGET:

(No. of beds)

8th Five Year Plan 1992-97	Target	30
Annual Plan		
1990-91	Achievement	10
1991-92	Anticipated	10
1992-93	Target	10

MPH

Scheme No 1 contd.

(Rs. in lakhs)

DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93
a) Recurring			
i) Salaries	61.25	3.07	3.25
ii) Wages	---	---	---
iii) T.E.	0.90	---	---
iv) O.E.	48.25	5.93	8.75
b) Non-recurring			
i) Capital (Buildings).	0.00	0.00	0.00
<b>Total:</b>	<b>110.40</b>	<b>9.00</b>	<b>12.00</b>

9. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2210	16.21	9.00	12.00
4210	0.00	0.00	0.00

\*\*\*\*\*  
(Code No. 2 22 2210 03 110)

SS/MPH

Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Expansion of existing primary Health Centre at Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

Proposal for extension of bed capacity of primary Health Centre at Diu, to 60 bed from existing 25 beds had been agreed to by the Planning Commi: on during Annual Plan 1988-89 and 1989-90 with a view to form as a full fledged hospital. Some Civil works are yet to be completed which are proposed to be spilled over to Eight Five Year Plan. These are proposed to be taken up in 1990-91 for which an amount of Rs. 2.00 lakhs are provided. Additional 2.00 lakhs are require during 1992-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	7.00
Annual Plan		
1990-91	Actual	
1991-92	Approved	4.00
	Anticipated expr.	4.00
1992-93	Proposed	2.00

MPH  
Scheme No 2 contd.  
(No. of beds )

6. PHYSICAL TARGET AND ACHIEVEMENT:

8th Five Year Plan 1992-97	Target	35
Annual Plan		
1990-91	Achievement	-
1991-92	Anticipated	5
1992-93	Target	5

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring			
i) Buildings	5.00	2.00	2.00
ii) Material etc.	2.00	2.00	--
<b>Total:</b>	<b>7.00</b>	<b>4.00</b>	<b>2.00</b>

9. BUDGET:

Major Head.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2210	--	2.00	--
4210	--	2.00	2.00

\*\*\*\*\*  
(Code No. 2 22 2210 03 110) MPH

Continuing

Scheme No. 3.

1. NAME OF THE SCHEME: Setting up of additional Primary Health Centre at Kachigam.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

As per the norms of Govt. of India one P.H.C. is provided for the population of 30,000. As per 1981 census population of Daman distt. was 48,300 and projected population by end of 1991 Census, population of Daman District is about 62,179. Considering the growth of population, it is essential to set up an additional P.H.C. at Kachigam, Nani Daman. An outlay of Rs. 9.50 lakhs is provided under capital content for the Eighth Five Year Plan 1992-97.

Staff as per the norm of Govt. of India is also required as follows. However these scheme will be implemented in phase manner.

4. DETAILS OF STAFF: (Posts to be created)

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	3
Staff Nurse (1400-2600)	3
A.N.M. (950-1500)	5
Lady Health Visitor (1200-2900)	1

**MPH**  
Scheme No 3 contd  
No of post

<u>Designation</u>	<u>Pay scale</u>	
Public Health Nurse	(1640-2900)	1
Para Medical Worker(Lep)	(1200-2040)	1
Compounder	(1200-2040)	1
Lab. Assistant	(975-1500)	1
Extension Educator	(1400-2300)	1
U.D.C.	(1200-2040)	1
L.D.C.	(950-1500)	1
Driver	(950-1500)	2
Servant/Ayah	(750-940)	6
Chowkidar	(750-940)	1

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**Total** **28**  
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**5. OUTLAY AND EXPENDITURE:**

Rs. lakhs

8th Five Year Plan 1992-97 Annual Plan	Proposed:	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
			68.00	0.00
	1990-91 Actual	4.50	0.00	4.50
	1991-92 Approved :	14.00	0.00	14.00
	Anticipated expr.	4.70	0.00	4.70
	1992-93 Proposed:	12.00	0.00	12.00

**6. PHYSICAL TARGETS AND ACHIEVEMENTS:**

Number of patients

8th Five Year Plan 1992-97 Annual Plan	Target	<u>Outdoor</u>	<u>Indoor</u>
			25,000
	1990-91 Achievement	5,000	500
	1991-92 Anticipated	10,000	1,000
	1992-93 Target:	10,000	1,000

**7. DETAILS OF EXPENDITURE:**

1992-97

1991-92

1992-93

a) Recurring:

Salary	42.50	--	8.50
Wages	0.00	--	0.00
T.E	0.00	--	0.00
D.E	0.00	--	0.00

b) Recurring:

Medicines/equipments	16.00	--	2.50
Buildings	9.50	4.70	1.00

-----  
**Total** **68.00** **4.70** **12.00**  
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**8. BUDGET:**

<u>Head No.</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (R.E.)	<u>1992-93</u> (B.E.)
2210	0.00	--	11.00
4210	0.00	4.70	1.00

1. NAME OF THE SCHEME: Development of Rural Health Services.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP/TSP/RMNP.

3. BACKGROUND AND OBJECTIVES:

Rural Health Services under the minimum needs programme are being provided to the tribals through a Primary Health Centre, 10 Sub-Centres and 3 mobile Dispensaries. The Mobile Dispensaries extend their services to the tribals at their door steps.

(a) Mobile Dispensary: This scheme to serve the tribal population was set up in 1976-77. At present four mobile dispensaries are functioning. every village is visited by these dispensaries at least once in a week. These dispensaires are required to be strengthened during 8th Plan by creating additional posts one each of:

- Medical Officer
- A.N.M. (Auxiliary Nurse Midwife)
- Driver
- U.D.C.
- Attendant
- Compounder

This will have liability of Rs. 50.00 lakhs for 8th plan. During 1991-92 an expenditure of Rs. 8.50 is anticipated. For 1992-93 Rs. 9.00 lakhs are proposed.

(b) Sub-Centres:

As per the norms prescribed by the Govt. of India, a Sub-Centre is to cover a population of 3000 in tribal and hilly areas. The present population of Daman distt. is estimated to be nearly 62,000. During seventh Five year plan three new sub centres at Zari, Pariyari and Duketha were opened. Therefore, during the plan period in phase manner additional three Sub-Centres are proposed to be opened. During eighth five year plan three more sub cnetres have been proposed to be set up one each at Delwada, Zanivankad and Somanath Industiral Estate. This will be in addition to the 13 Sub-Centres already functioning. For this purpose an outlay of Rs. 15.00 lakh proposed for 8th plan. During current year 1991-92 expenditure of Rs. 3.50 lakhs is anticipated under sub centre for tribals.

Physical Target:

Year	No. of Sub-Centres
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(c) Survey of incidence of diseases

Incidence of deseases viz T.B., STD, Filaria Anaemia etc. amongst Scheduled Tribes is common. In order to find out the incidence of various diseases on tribals, it is necessary to conduct a survey through the Medical Department. In the absence of infrastructure, facilities various tests are got done through

MPH  
Scheme No 4 contd.

private laboratory. For this a provision of Rs. 1.50 lakhs is kept for 8th plan and Rs. 0.25 lakhs for Annual Plan 1992-93.

**5. DETAILS OF STAFF:**

(a) Continuing Posts : Nil.

(b) New posts to be created:

Designation & Pay Scale	No. of posts	
	Mobile dispensary	Sub Centre
Medical Officer (2200-4000)	1	1
A.N.M. (950-1500)	1	4
Driver (950-1500)	1	-
U.D.C. (1200-2040)	1	1
Attendant (750-940)	1	4
Compounder (1200-2040)	1	-
<b>Total</b>	<b>6</b>	<b>10</b>

**6. OUTLAY AND EXPENDITURE:**

		(Rs. in lakhs)
8th Five Year Plan 1992-97	proposed	66.50
Annual Plan		
	1990-91 Actual	12.10
	1991-92 Approved	6.50
	Anticipated	12.50
	1992-93 Proposed	12.75

**7. PHYSICAL TARGET AND ACHIEVEMENT:**

		No. of Sub Centres
8th Five Year Plan 1992-97	Target :	4
Annual Plan		
	1990-91 Achievement	3
	1991-92 Anticipated	1
	1992-93 Target	1

**8. DETAILS OF EXPENDITURE:**

	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	25.00	2.00	4.00
Wages	-	2.00	--
Office expences	5.50	1.00	1.25
b) <u>Non-recurring</u>			
Other Exp.			
(Equipment Medicines)	25.00	4.00	4.00
Building	15.00	3.50	3.50
<b>Total</b>	<b>66.50</b>	<b>12.50</b>	<b>12.75</b>

**9. BUDGET:**

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2210	5.88	8.50	9.25
4210	6.22	3.50	3.50



(Code No. 2 22 2210 03 110)

MPH

New Scheme

Scheme No. 5.

1. NAME OF THE SCHEME: Expansion of existing Primary Health Centre, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP/TPP.

3. BACKGROUND AND OBJECTIVES:

Primary Health Centre, Daman is having capacity of only 12 beds out of which 10 beds are utilized for maternity and family planning. Therefore, the existing bed Capacity is found inadequate as monthly average of admission of patients is 160. Keeping in view this basic need it is proposed to expand upto 50 beds hospital viz. 10 beds for maternity and family planning, 20 beds for male patients and 20 for female patients. It is also proposed to construct 6 rooms for out door patients department and one room for operation purpose. It is further proposed to construct 2 rooms each for male and female indoor patients alongwith one floor building. This work will be taken up on phased manner.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	2
Staff Nurse (1400-2600)	9
A.N.M. (950-1500)	3
Head Clerk (1400-2600)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Electrician (950-1400)	1
Aya (750-940)	2
Wardboy/Wardgirl (750-940)	4
Dresser (750-940)	2
Sweeper (750-940)	2
<b>Total</b>	<b>28</b>

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	62.50
Annual Plan		
1990-91	Actual	
1991-92	Approved	4.00
	Anticipated expr.	4.00
1992-93	Proposed	11.00

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	Unit	No. of additional beds
1992-97	Target proposed	38 beds.
1991-92	Anticipated	5
1992-93	Proposed Target	10

MPH  
Scheme No.5 contd  
(Rs. in lakhs)

7. DETAILS OF STAFF:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary TE, .O.E etc.	46.50	0.00	9.00
b) <u>Non-recurring</u>			
-----			
Building+ Equipments/Medicines	16.00	4.00	2.00
-----			
Total:	62.50	4.00	11.00

8. BUDGET:

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2210	0.20	4.00	11.00
-----			

Rural Health Services --Other System of Medicines

(Code No. 2 22 2210 04 101)

MPH

New Scheme

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Scheme No. 1.

1. NAME OF THE SCHEME:                      Setting up a Ayurvedic Unit at Primary Health Centre, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP

3. BACKGROUND AND OBJECTIVES:

Ayurvedic System of Medicines has been gaining popularity in these days. However, no such unit is existing in Daman & Diu. As per Govt. of India pattern such unit is functioning at Cottage Hospital, Silvassa an U.T. adjoining this area since long. There were public demand to start Ayurvedic system of Medicines unit at Daman. Keeping in view the need and benefits of this system, it is proposed to have an Ayurvedic system of Medicine unit at Primary Health Centre, Daman. During 8th Five Year Plan this unit, if approved would also require necessary minimum staff detailed below.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Post
Medical Officer (2200-4000)	1
Staff Nurse (1400-2400)	1
Compounder/Pharmacist (1200-2240)	1
L.D.C. (950-1500)	1
Peon (750-940)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	30.00
Annual Plan		
	1990-91 Actual	
	1991-92 Approved	5.00
	Anticipated	5.00
	1992-93 Proposed	5.50

6. PHYSICAL TARGET AND ACHIEVEMENT:

Year	No. of Patients
1991-92	3,000
1992-93	4,000
1993-94	5,000
1994-95	6,000
1995-96	-
1996-97	-

MPH  
Scheme No 6 contd

7. DETAILS OF STAFF:

	<u>1992-97</u>	<u>1991-92</u>	(Rs. in lakhs) <u>1992-93</u>
a) <u>Recurring</u>			
Salary	10.00	0.25	1.46
Wages	0.75	0.10	0.40
Travel Expenditure	0.25	0.05	0.14
Office Expense	1.50	0.10	0.50
b) <u>Non-recurring</u>			
Other Expenditure equipment/Medicine	17.50	2.00	3.00
<b>Total:</b>	<b>30.00</b>	<b>2.50</b>	<b>5.50</b>

8. BUDGET:

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2210	--	2.50	5.50

(Code No. 2 22 2210 06 101)

MPH

Continuing

Scheme No. 7.

1. NAME OF THE SCHEME: Direction and Administration Augmentation of Medical Health services Department of Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

After formation of Daman & Diu as a separate Union Territory, it was felt necessary to have fullfledge Medical and Public Health Department for Administration and Direction of all activities relating to Medical and Public Health. There was no any District level Health Controlling Authority. Before delinking it was controlled by Head quarters stationed at Panaji-Goa, Realising a need for having a separate Medical and Public Health Department, the proposal was submitted to Planning Commission, in Annual Plan 1988-89, 1989-90 and 1990-91 which Scheme was recognised by Planning Commission. But approval of Government of India for creation of posts has not received yet

For management of the Department, Govt. of Goa transferred a post of Chief Medical Officer, and Head Clerk for necessary Administrative set up. It is proposed to purchase vehicles for this department and following posts are proposed to be created.

4. DETAILS OF STAFF:

Table with 2 columns: Designation & Pay Scale, No. of Posts. Rows include Office Superintendent (1), Non Medical Supervisor (Leprosy) (1), U.D.C. (2), L.D.C. (3), Driver (2), Peon (3).

The department has no separate building but having an office in the premises of Cottage Hospital at present. It is therefore proposed to construct a new building for Direction and Administration of Medical & Public Health Services in Daman in a phased manner for which Rs.19.00 lakhs is proposed for the plan period. During Annual Plan 1992-93 an amount of Rs. 3.00 lakhs will involve capital expenditure of Rs.9.00 lakhs under revenue head.

The Administration of Medical & Public Health has no vehicle and Chief Medical Officer being a Senior level officer is required to be provided with an Ambassador Car and a jeep for staff as well as supervisory field duties for efficient implementation of various National Programmes.

<b>5. <u>OUTLAY AND EXPENDITURE:</u></b>	(Rs. in lakhs)
8th Five Year Plan 1992-97 Proposed Annual Plan	66.00
1990-91 Actual	
1991-92 Approved	5.00
Anticipated	5.00
1992-93 Proposed	12.00

<b>6. <u>DETAILS OF EXPENDITURE</u></b>	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	32.00	1.00	3.00
Wages	1.25	0.20	0.20
Travel Exp.	1.25	0.30	0.30
Office Exp.	7.50	0.50	0.50
b) <u>Non-recurring</u>			
Other Exp.			
Building	19.00	0.00	3.00
Vehicles	5.00	3.00	5.00
Total:	66.00	5.00	12.00

<b>7. <u>BUDGET:</u></b>			
<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2210	0.20	5.00	12.00

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(Code No. 2 22 2210 06 101)

MPH

Scheme No. 8.

1. NAME OF THE SCHEME: Setting up of Leprosy Home.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: There are large number of leprosy cases in the Union Territory of Daman & Diu. Earlier, these were being referred to the neighbouring State of Gujrat or to Goa. Keeping in view the priority given under 20 PP, it was proposed to sep up a seperate leprosy Home in Daman with the necessary equipment and staff. In the Annual Plan 1989-90 for which an outlay of Rs.2.00 lakhs has been allotted of which Rs.1.00 lakhs under capital expenses. During year 1990-91 building work has been taken up and some equipment liks beds etc. have been acquired. The post required for the tretment of leprosy cases have been forwarded to the concern Ministry for approval.

4. DETAILS OF STAFF: Posts proposed for creation:

Designation & Pay Scale	No. of Posts
Medical Officer (2200-4000)	1
Staff Nurse (1400-2600)	4
U.D.C. (1200-2040)	1
Compounder (1200-2040)	1
L.D.C. (950-1500)	1
Lab. Assistant (975-1500)	1
Servant (750-940)	2
Sweeper (750-940)	2
Peon (750-940)	2
<b>Total</b>	<b>15</b>

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	41.75
Annual Plan		
1990-91	Actual	
1991-92	Approved :	3.50
	Anticipated	3.50
1992-93	Proposed	7.50

6. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2210	--	3.50	7.50

1. NAME OF THE SCHEME: Setting Up a TB. Sanitorium

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP

3. BACKGROUND AND OBJECTIVE:

There are large number of T.B cases in the U.T of Daman and Diu. Such cases are also coming from neighbouring state of Gujarat for treatment. After formation of Daman and Diu a separate Union Territory, need for setting up a T.B. Sanitorium in Daman was realised. As a govt. policy to eradicate communicable diseases by laying a thrust under Twenty Point Programme also calls for setting up such infrastructure. Therefore, a proposal for setting up of T.B Sanitorium was submitted in annual Plan 1990-91 and 1991-92 which was approved by the Planning commission and the Ministry of Health and Family Welfare.

This scheme is therefore proposed to be continued to Eighth F.Y. Plan. It is proposed to set up 25 bedded T.B. Sanitorium. The project costs about 17.00 lakhs towards capital investment. necessary staff will be recruited and equipment will be acquired during the year.

4. DETAILS OF STAFF:

<u>Designation &amp; Payscale</u>	<u>No. of posts</u>
1. Medical Officer (2200-4000)	2
2. Staff nurse (1400-2600)	6
3. ANM (950-1500)	6
4. Compounder/pharmacist (1200-2040)	1
5. Lab Asslt. (975-1500)	1
6. U.D.C (1200-2040)	1
7. LDC (950-1500)	1
8. Servant (750-940)	2
9. Sweeper (750-940)	2
10. Choukidar (750-940)	1
11. Peon (750-940)	2

Total

25

5. OUTLAY AND EXPENDITURE:

8TH F.Y.P 1992-97 Proposed Annual plan	: 69.25
1990-91 Actual	:
1991-92 Approved	: 1.50
Anticipated	: 1.50
1992-93 proposed	: 12.00

6. DETAILS OF EXPENDITURE Rs lakhs

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:	35.25	--	4.00
b) Non-recurring:			
Capital	17.00	--	5.00
Equip & medicines	17.00	1.50	3.00
Total	69.25	1.50	12.00

7. BUDGET:

<u>Major head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
2210	--	1.50	9.00
4210	--	--	3.00



(Code No. Z 23 2210 06 102)

New Scheme

MPH

Scheme No. 10

1. NAME OF THE SCHEME: Setting up of a Mobile Food Laboratory.

2. WHETHER RELATES TO PMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

In order to maintain quality of nutritious food and check adulteration, it is very essential to have a food Laboratory for testing of food samples. Such a laboratory is yet to be established in the Union Territory. The Govt. of India vide their letter No. P.15025/69/87-PM(F&N) CPFA dated 27th Sept. '89 have also stressed upon setting up of Mobile Food Laboratory in this U.T.

The proposal for appointment of the functionaries under Prevention of Food Adulteration Act, has already been moved. The Health Officers, Daman & Diu of respective district are proposed to be the local health authorities. It is proposed to set up a Mobile food laboratory under the Health Officer, PHC, Daman.

4. DETAILS OF STAFF: New Post Proposed.  
Designation & Pay Scale

No. of Posts

Designation	Pay Scale	No. of Posts
Chemist	(1640-2900)	1
Laboratory Attendant	(950-1400)	1
Driver	(950-1500)	1
Food Inspector	(1400-2600)	1
Helper	(750-940)	1
L.D.O.	(950-1500)	1

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	21.40
Annual Plan		
1990-91	Actual	
1991-92	Approved	1.50
	Anticipated Expr.	3.00
1992-93	Proposed	4.00

DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u> recurring</u>			
Salary	12.30	1.50	2.50
b) <u> Non-recurring</u>			
Class Ware & Chemicals	9.10	1.50	1.50
Other Expenditure	21.40	3.00	4.00

BUDGET

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
		3.00	4.00

Code No. 2 22 2210 06 112)

New Scheme

MPH

Scheme No. 11

NAME OF THE SCHEME: Creation of Health Education Cell.

WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

BACKGROUND AND OBJECTIVES:

Health Education is the first and foremost component of Primary Health Care. Majority of the people of Daman & Diu still need adequate guidance of the latest methods in Health and Family Planning and national Programmes pertaining to Primary Health Care. These facilities for Daman & Diu earlier were being made available from Head Quarter at Goa. Now in order to promote the Health Care Education, it is necessary to create atleast Health Education Cell in the Health Department of this newly formed Union Territory.

The Ministry of Health and Family Welfare had already agreed to create this Cell in this territory. It is therefore, proposed to set up this Cell by creating the following staff as per minimum requirement.

DETAILS OF STAFF: Proposed to be created in 1990-91.

Designation & Pay Scale

No. of Posts

Health Education Officer  
(2200-4000)

1

L.D.C.  
(950-1500)

1

Artist-cum-Photographer  
(1400-2600)

1

Driver-cum-Projectionist  
(950-1500)

1

Peon  
(750-940)

1

OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	10.95
Annual Plan		
	1990-91 Actual:	
	1991-92 Approved	0.50
	Anticipated :	0.50
	1992-93 Proposed :	2.00

MPH  
Scheme No 11 contd

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u>Recurring</u>			
Salary	6.70	--	1.00
Other expenditure	0.50	--	0.50
b) <u>Non-recurring</u>			
Other Exp. (Audio-Visual Van)	3.75	0.50	0.50
Total:	10.95	0.50	2.00

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2210	--	0.50	2.00

(Code No. 2 22 2210 06 800)

MPH

Centrally Sponsored

Scheme No. 12

1. NAME OF THE SCHEME: Filaria Control Programme.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: As part of this Programme on Control of communicable diseases, filaria Control Programme has also been covered, for which necessary staff under Plan Scheme has been appointed. The Programme is being implemented through the units set up in Health Centres in each of two district. The expenditure involve towards the staff salary, etc. and other materials.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
Sr. Filaria Inspector (1400-2300)	1
Filaria Inspector (1200-2040)	2
Health Inspector (1200-2040)	2
Health Assistant (950-1500)	2
Insect Collector (950-1500)	2
Superior Field Worker (775-1025)	2
Field Worker (750-940)	8

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th Five year Plan 1992-97	Proposed	45.00
Annual Plan		
	1990-91 Actual	0.00
	1991-92 Approved :	5.40
	Anticipated	5.40
	1992-93 Proposed :	7.80

6. PHYSICAL TARGET AND ACHIEVEMENT:

Micro Filaria slides to be collected and detected during the year is 18,000 slides by each distt.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	36.25	4.55	6.00
Wages	1.50	0.10	0.15
Travel Exp.	0.25	0.05	0.15
Office Exp.	2.00	0.30	0.50
b) <u>Non-recurring</u>			
Other Exp.	5.00	0.40	1.00
<b>Total:</b>	<b>45.00</b>	<b>5.40</b>	<b>7.80</b>

8. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
Central	2.49	5.40	7.80

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 (Code No. 2 22 2210 06 800) MPH

Continuing

Scheme No. 13

1. NAME OF THE SCHEME: National Malaria Eradication Programme.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: The Scheme of National Malaria

Eradication Programme in Daman and Diu District is being implemented since 1978 i.e. from 5th Five Year Plan and will be continued during the 8th Five Year Plan also. The programme is executed through Assistant Director Malaria who is stationed at Daman. Earlier when these region were forming a part of Goa, all the equipments such as fogging Machine, B.H.C. 50% powder, Malathion, Spray pumps etc. in the Anti-Malaria Operation were being received from Goa to Daman and Diu. Similarly, in the absence of Laboratory the Examination of Blood Slides is presently being carried out by the Primary Health Centre, at Daman and Diu, where it takes a very long time for them to submit their examination reports on account of their pre-occupation.

National Malaria Eradication Programme, is a Centrally Sponsored Scheme. For the maintenance phase the operation cost on spray squad is the liability of Union Territory Administration. For the same 10 Field Workers, 2 Superior Field Workers and 2 Malaria Inspector appointed by Director of Health service, Panaji-Goa since 1984 which are the liability of Union Territory. As per Modified plan of Operation the following posts are liability of National Malaria Eradication Programme, Delhi.

1. Assistant Director of Malaria.
2. U.D.C.
3. L.D.C.
4. Driver
5. Peon.

The Malaria Department has no jeep field work. As the number of field workers is likely to increase, therefore it is proposed to purchase two jeep during Eight Plan. These vehicles will also be useful for fogging and Spraying operation pupose. It is also proposed to construct 2 'B' Types and 2 'C' Types staff quarters; Office Building and garage.

At present this office is having 4 (Four) Fogging Machines including one in Diu which in comparison to staff strength are in-adequate. Therefore, it is proposed to purchase another 2 (Two) Fogging Machine and 10 Spray pumps during the Eight Plan. It is also proposed to have a separate Laboratory, office for testing of blood samples.

4. DETAILS OF STAFF:

(a) Continuing Posts:

Designation & pay Scale	No. of Posts
<b>(i) Under Central Sector</b>	
Asstt. Director of Malaria (2200-4000)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Peon (750-940)	1

(ii) Under Union Territory Sponsors	1992-97	1991-92	1992-93
<b>a) Recurring</b>			
Salary	6.00	0.30	1.05
Office Exp.	0.40	0.10	0.20
Travel Exp.	0.10	0.10	0.00
<b>b) Non-recurring</b>			
	-	-	-
<b>Total:</b>	<b>6.50</b>	<b>0.50</b>	<b>1.25</b>

8. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2210	--	0.50	1.25

(Code No. 2 22 2210 80 004)

Continuing

MPH

Scheme No. 1A

1. NAME OF THE SCHEME: Setting up of a Statistical Cell.

2. WHETHER RELATES TO RMNP/TSP/SCP TPP: No.

3. BACKGROUND AND OBJECTIVES:

A number of surveys are required to be conducted by the Department at the behest of Public health Services, the Ministry of health and Family Welfare. The local Administration may also require certain studies to be undertaken by this Department. Besides, regular reports, returns etc. are also required to be submitted to the Union Ministry and to the local administration. The proposal has been agreed to and follow-up action has been taken up to obtain approval for creation of one each of a Research Assistant, Investigator which will also be continued during the eighth five year Plan.

4. DETAILS OF STAFF:

New posts to be created.

Designation & Pay Scale	No. of Posts
Research Assistant 1640-2900	1
Investigator 1200-2040	1
L.D.C. 950-1500	1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	6.50
Annual Plan		
1990-91	Actual :	0.00
1991-92	Approved	0.50
	Anticipated expr.	0.50
1992-93	Proposed	1.25

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring			
Salary	6.00	0.30	1.05
Office Exp.	0.40	0.10	0.20
Travel Exp.	0.10	0.10	0.00
b) Non-recurring			
Total:	6.50	0.50	1.25

8. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (R.E.)	1992-93 (B.E.)
2210		0.50	1.25

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S A N I T A T I O N





## WATER SUPPLY AND SANITATION

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The Union Territory of Daman and Diu had no piped water supply for drinking purpose before liberation. After liberation enormous progress has been made to provide piped drinking water to the people of Daman and Diu. However, these two territories suffer perennial shortage of drinking water. In Diu it is on account of scanty rain and saline water below the ground level and in Daman due to various reasons such as short fall of rains which reduces the ground water and rapid industrialisation which also needs water on large scale.

There is no surface portable water source available in Daman & Diu District.

The supply of protected and drinking water in adequate quantity and disposal of waste water is of fundamental importance for preservation and promotion of public health. The programme to be implemented by the administration envisages in the first place, the provision of safe and protected water supply. The international drinking water supply & sanitation decade 1981-90 has been launched by United Nation. The following targets fixed by Government of India for water supply & sewerage in rural area by end of decade.

1. 100% of rural population safe to be covered.
2. 25% of rural population safe sanitation to be covered.

In order to provide a safe and protected drinking water, this administration has initiated the following water supply schemes:-

### I. Urban Water supply schemes:

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1. Urban water supply schemes in Daman & Diu.

### II. Rural water supply schemes (RAMP).

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2. Drinking Water supply scheme in Daman district from Damenganga.
3. Drinking Water supply scheme to Diu district from Raval Sea.
4. Other drinking water supply schemes in Daman and Diu from wells etc.
5. Direction and Administration - strengthening of water supply establishment for operation and maintenance.

### III. Sewerage and sanitation schemes.

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6. Drainage in Nand Daman
7. Sewerage system in Daman and Diu.

(Code No. 2 23 2215 00 101)

WS

Scheme No. 1.

1. NAME OF THE SCHEME: Urban water supply schemes.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

DAMAN DISTRICT:

Keeping in view of acute shortage of drinking water, the administration has provided urban water supply scheme through open wells & bores. To augment the existing sources, taking into account of demand due to growth of population, new sources are being developed. Outlay of Rs 130.00 lakhs is proposed for Eighth Five Year Plan.

DIU DISTRICT:

The urban and rural water supply scheme in Diu District is based on the wells in various places. It is proposed to augment the urban water supply scheme during the VIIIth Five Year Plan.

4. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th F.Y.P 1992-97 Proposed	Daman	Diu	Total
i) Spilled over works	30.85	0.00	30.85
ii) New works	99.15	130.00	229.15
Total (i) & (ii)	130.00	130.00	260.00
Annual Plan 1991-92:			
Approved outlay	9.00	5.50	14.50
Anticipated expr.			
i) Spilled over	1.40	1.00	2.40
ii) New works	8.60	4.50	12.10
Total	10.00	5.50	15.50
Annual Plan 1992-93 Proposed:			
i) Spilled over	7.11	0.00	7.11
ii) New works	10.00	6.00	16.00
Total	17.11	6.00	23.11

5. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Revenue	Nil.....		
b) Capital:			
Spilled over	30.85	2.40	7.11
New works	229.15	13.10	16.00
Total	260.00	15.50	23.11

6. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4215 PP.4(1)	9.71	15.50	23.11

Rural Water Supply Schemes

(Code No. 2 23 2215 01 102)

W.S

Scheme No. 2.

1. NAME OF THE SCHEME: Other drinking water supply scheme in Daman and Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES:

3.1 Rural Water Supply Scheme in Daman Dist.

In Daman District, there are 21 villages. After December onwards, there is acute shortage of drinking water faced by rural population. The yield of the wells does not cope with the demand. To facilitate, administration proposes to provide bore wells with pumping machineries and bores with hand pumps depending upon availability of water source.

The above schemes are of purely temporary nature and are not dependable for long run, as the salinity has increased in the district and water supply schemes of permanent nature viz drawing water for drinking purpose from Damanganga Reservoir Project will take some time. There are number drinking water supply schemes from ground water which are also required to be augmented.

An outlay of Rs. 50.00 lakhs is required for these schemes for the eighth plan and Rs. 15.57 for annual plan 1991-92

3.2 Other drinking water supply scheme to Diu district

In Diu district there is acute shortage of drinking water. A number of schemes from wells have been set up. The pipelines as well as the schemes are required to be augmented. The pipelines are also required to be installed in view of main water supply scheme from Raval Dam which is in progress. Thus for the new pipe line and necessary infrastructure an amount of Rs. 75 lakhs is required while for the augmentation of the schemes and replacement of pipelines additional 140.00 lakhs are required during the eighth plan. For the annual plan 1992-93 an outlay of Rs.31. 00 lakhs is proposed.

4. OUTLAY AND EXPENDITURE:

Rs. lakhs

		Daman	Diu	Total	
8th F.Y.P.	1992-97	Proposed:	50.00	308.00	358.00
Annual Plan	1991-92	Approved:	24.25	0.00	24.25
		Anticipated exp:	29.32	71.92	101.24
	1992-93	Proposed:	15.57	60.79	76.36

WS  
Scheme No.2 contd

5. <u>DETAILS OF EXPENDITURE:</u>	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
Spilled over works Daman Dist.:			
Spilled over	28.82	28.82	5.07
New works	21.18	0.50	10.50
Total	50.00	29.32	15.57
Diu dist.			
spilled over	97.88	61.42	35.40
New works	210.12	10.50	25.39
Total	308.00	71.92	60.79

5. BUDGET:

Major head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4215	25.57	101.24	76.36

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Code 23 2215 01 102 WS

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Scheme No.3

1. NAME OF THE SCHEME: Water Supply from Damanganga Reservoir  
----- Project:

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: RMNP  
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3. BACKGROUND AND OBJECTIVES:  
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Damanganga Reservoir Project also include supply of 5.25 m.g.d. drinking water, besides its provision for irrigation purpose. The estimat cost of the work as proposed by Gujarat Water Supply & Sewerage Board, Ganghinagar is about is Rs. 585.00 lakhs. The work will be carried out by Gujarat Water Supply & Sewerage Board as deposit work for intake works treatment plant and balance ground level reservoir and gravity mains. Expenditure Sanction to Government of India.

In addition to above, the distribution of net work would cost for Rs. 50 lakhs for urban area of Daman District.

4. OUTLAY AND EXPENDITURE (Rs. in lakhs)

BTH F.Y.P 1992-97	Proposed...	585.00
Annual Plan 1990-91	Actual	9.50
Annual Plan 1991-92	Approved...	52.80
	Anticipated	
1992-93	Proposed	200.00

WS  
Scheme No.3 contd.

5. DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93
a) Recurring	Nil.....		
b) Non-recurring (deposit)	585.00	52.80	200.00

6. BUDGET

Budget Head	1990-91	1991-92	1992-93
Central	9.50		

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Code: 23 2215 01 102

WS

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Scheme No 4

1 NAME OF THE SCHEME: Drinking Water Supply Scheme in Diu District:  
----- from Raval Dam

2 WHETHER RELATES TO RMNP/TPP/TSP/SCP: RMNP

3.BACKGROUND AND OBJECTIVES:

Under this scheme, drinking water will be provided to entire Diu District by getting water supply from Raval Dam in the Gujarat State.

The 'Diu' island with one of its village in Ghoghla in Gujarat border is surrounded by sea on the south and creek on north. At present the drinking water is supplied from open shallow dug wells which does not meet the requirement of the district.

There is no more scope to get good sweet water by drilling deep tube wells, as revealed through the Geo-hydrological investigation. Thus Diu District of this union territory alongwith the Una Taluka and other 46 coastal villages of Gujarat State are suffering from acute shortage of portable water. Therefore, Govt. of Gujarat have prepared a scheme for supplying of drinking water to Una Taluka from Raval Dam which is about 38 kms. away from Ghoghla Village of Diu Dist. As per the agreement made with the Govt. of Gujarat, the water from Raval Dam will also be made available to Diu Dist. for drinking purpose.

As per agreement issued vide No. MIS-1079-9779-K2 dt. 11/12/84 from Sathivalya Gandhinagar, the Administration of Diu will have to pay towards proportionate cost of Dam works and the canal lining work for obtaining the water. An amount of Rs. 63.00 lakhs has already been paid to the Govt. of Gujarat in two instalments of Rs. 25.00 lakhs and Rs. 38.00 lakhs in September '85 and October '87 respectively.

The estimated cost of project as prepared by this Union Territory Administration is about Rs. 2,30,10,800/- and consists of following two phases of works.

-341-  
PHASES OF WORKS

1. Conveying raw water CI/AC gravity main from Raval Dam up to Diu border near Ghoghla Village which will be a deposit work with the Govt. of Gujarat as this work is to be executed by the government for which Rs. 75 lakhs were deposited in 1987-88 and Rs. 96 lakhs in the year 1988-89, totalling Rs. 171 lakhs deposited.

2. Treatment plant, rising main, staff quarters and approach roads.

It is also propose to lay distribution net work in entire Diu District at the estimated cost of Rs. 60 lakhs.

3 OUTLAY AND EXPENDITURE:		(Rs. in lakhs)
8th F.Y.P 1992-97	Proposed	94.00
Annual Plan		
1990-91	Actual	
1991-92	Approved	34.00
	Anticipated expr.	34.00
1992-93	Proposed	30.00

4. DETAILS OF EXPENDITURE:	1992-97	1991-92	1992-93
a) Recurring	Nil.....		
b) Non-recurring	94.00	34.00	30.00

5. BUDGET:	Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
	4215		34.00	30.00

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(Code No. 2 23 2215 00 102)

W S  
Scheme No. 5.

1. NAME OF THE SCHEME: Direction and Administration-strengthening of water supply Establishment.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: RMNP.

3. BACKGROUND AND OBJECTIVES: P.W.D. was established in Daman and Diu in 1967. At present, it has five sub-divisions sub-divisions at Daman and 2 sub-divisions are stationed at Diu.

In Daman District, there is one sub-division incharge of water supply works only and one sub-division at Diu is incharge of water supply, roads, buildings. P.W.D. has to look after operation and maintenance of both rural and urban water supply schemes at Daman & Diu. Day by day, the activities are increasing and more water supply schemes based on wells and bore wells are

Scheme no.5 contd .

commissioned. Hence the staff is required for the operation and proper maintenance of the water supply schemes. There are 51 water supply scheme in Daman and 14 in Diu as detailed below.

a) Existing Scheme in Daman District:

Sr. No.	Name of Scheme	No. of open wells	No. of bores with pump-ing ma-chinery.	No. of stand post	No. of House Conn-ecti-on.	No. of Hand pump
1	2	3	4	5	6	7
1-	Urban water supply at Nani Daman.	9	6	64	956	2
2-	Urban water supply at Moti Daman.	2	3	38	519	-
3-	Rural water supply at Dholar, Moti Daman.	1	-	19	-	1
4-	Rural water supply at Magarwada, Moti Daman.	1	-	15	3	14
5-	Rural water supply at Pariyari/Jampore, Moti Daman.	1	-	20	-	5
6-	Rural water supply at Kachigam, Moti Daman.	-	1	17	11	17
7-	Rural water supply at Varkund, Nani Daman.	2	-	20	105	13
8-	Rural water supply at Bhimpore, Nani Daman.	2	-	12	82	24
9-	Rural water supply at Devka/Marwad, Nani Daman.	3	1	13	50	8
10-	Rural water supply at Dalwada/Devka Taiwad, Nani Daman.	1	1	8	20	6
11-	Rural water supply at Dabhel, Nani Daman.	2	-	12	6	15
12-	Rural water supply at Kadaiya, Nani Daman.	2	-	9	-	-
13-	Rural water supply at Zari, Moti Daman.	-	1	9	-	-
14-	Rural water supply at Dunetha, Nani Daman.	1	-	20	10	2
15-	Rural water supply at Thanapardi, Moti Daman.	1	-	-	-	4
16-	Rural water supply at Ambawadi, Moti Daman.	1	1	10	-	-
17-	Rural water supply at Patlara, Moti Daman.	1	-	18	-	6

At Magarwada, 3 Nos. bore wells with pumping machineries are in progress. Under rural water supply. Total 40 bore with hand pump have been provided 6 Nos. bore with pumping-Machineries are being provided in urban water supply during 1989-90.



## Scheme No 5 contd.

## b) Existing Scheme in Diu District:

Sr. No.	Name of Scheme	No. of wells	No. of Stand post	No. of cistern -cum stand post 30,000 lit. capacity	No. of house connection
1	2	3	4	5	6
1-	Urban water supply at Diu.	7	-	-	-
2-	Urban water supply at Ghoghla.	2	-	-	-
3-	Rural water supply at Naida.	-	-	1	-
4-	Rural water supply at Fudam.	-	-	2	-
5-	Rural water supply at Bucharwada.	1	-	1	-
6-	Rural water supply at Vanakbara.	2	-	-	-
7-	Rural water supply at Nagoa.	-	-	1	-
8-	Rural water supply at Dungarsadi.	-	-	1	-
9-	Rural water supply at Malala.	-	-	1	-
10-	Rural water supply at Patelwadi.	-	-	-	-
11-	Rural water supply at Zola Wadi.	1	-	1	-
12-	Rural water supply at Dagachi.	-	-	1	-

## 4. DETAILS OF STAFF REQUIRED:

Designation & Pay Scale	No. of Posts		
	Daman	Diu	Total
Meter Reader. (950-1500)	4	2	6
Plumber/Pipe Fiter. (950-1500)	4	4	8
Valveman. (950-1500)	15	5	20
Workman/Labourer. (750-940)	20	10	30
Mistry. (950-1400)	-	-	-
Mechanic II. (950-1400)	-	-	-
Assistant Electrician. (800-1150)	-	1	1
Watchman/Chowkidar (750-950)	5	5	10
Chemist. (1400-2300)	1	1	2

<u>Designation &amp; Payscale</u>	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
Lab Attendent. (775-1025)	1	1	2
Pump Operator. (950-1400)	10	5	15
Mason. (950-1400)	1	1	2
Carpenter. (950-1400)	1	1	2
Driver (Light) for Tempo. (950-1400)	1	1	2
Driver (Heavy) (950-1500)	2	2	4
Cleaner. (750-940)	3	3	6
Bill Clerk. (950-1500)	2	1	3
Supervisor. (800-1150)	6	3	9
<b>Total</b>	<b>76</b>	<b>46</b>	<b>122</b>

<u>5. OUTLAY AND EXPENDITURE:</u>		<u>(Rs. lakhs)</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed	27.00	13.00	40.00
Annual Plan 1990-91	Actual	0.25	0.00	0.25
Annual Plan 1991-92	Approved	--	--	--
1992-93	Proposed	10.00	3.00	13.00

<u>6. DETAILS OF EXPENDITURE:</u>		<u>(Rs. in lakhs)</u>		
		<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>				
i) Salary		34.50	--	11.80
ii) Wages			--	--
iii) Travelling Expenses		1.50	--	0.20
iv) Other Expenses		5.00	--	1.00
<b>Total:</b>		<b>40.00</b>	<b>--</b>	<b>13.00</b>

<u>7. OUTLAY AND EXPENDITURE :</u>		<u>(Rs. in lakhs)</u>		
		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
1992-97 8th F.Y.P.		27.00	13.00	40.00
1990-91 Annual Plan	Actual			
1991-92 Annual Plan	Approved	--	--	--
	Anticipated	10.00	3.00	13.00
1992-93 Annual Plan	Proposed			

8. BUDGET PROVISION

<u>Major Head</u>	<u>1990-91</u> (actual)	<u>1991-92</u> (RE)	<u>1992-93</u> (BE)
2215	0.25	---	13.00

New scheme

1. NAME OF THE SCHEME: Drinking Water Supply schemes for tribals.

2. Whether New Scheme or Continuing : New Continuing

3. BACKGROUND AND OBJECTIVES: In order to provide sufficient drinking water in areas of tribal concentration, 40 drinking water wells were constructed under Tribal Sub Plan, as per details given below:

<u>Year</u>	<u>No. of Wells</u>
1976-77.	16
1977-78	15
1978-79	9

Out of these 40 drinking water wells, 10 wells were fitted with electric pumps alongwith overhead tank (System-cum-stand post). These 10 wells require repairing of pumps and all 40 wells requires cleaning. Besides, renovation of drinking water wells, it is proposed to provide 5 new bore wells with hand pumps every year during the 8th five dyear plan period.

<u>4. FINANCIAL OUTLAY (PROPOSED)</u>	<u>( Rs. in lakhs)</u>	
	<u>1992-93</u>	<u>1992-97</u>
a) Repairing of 10 existing System-cum-standpost	0.10	0.50
b) Cleaning of existing bore wells	0.16	0.80
c) New bore well with hand pumps	1.25	6.25
	<u>1.51</u>	<u>7.55</u>

<u>5. PHYSICAL TARGET (Proposed):</u>	<u>No. of Wells</u>	
	<u>1992-93</u>	<u>1992-97</u>
a) Repairing of 10 existing System-cum-stand post	2	10
b) Cleaning of existing wells	8	40
c) New bore wells with hand pumps	5	25

6. DETAILS OF STAFF: NIL

7. BUDGET PROVISION:

<u>Major Head</u>	<u>1990-91</u> <u>(Actual)</u>	<u>1991-92</u> <u>(RE)</u>	<u>1992-93</u> <u>(BE)</u>
	Nil	Nil	1.51

SEWERAGE AND SANITATION

(Code No. 2 22 2215 02 105)

WS  
Scheme No. 7

1. NAME OF THE SCHEME: Sanitation Programme.

2. WHETHER RELATES TO RMNP/SCP/TSP/TPP: TPP

3. BACKGROUND AND OBJECTIVES:

In Daman and Diu District, there are some areas of required storm water drainage to avoid stagnation of water and mosquito breeding. Area drainage at Nani Daman is in progress.

The project cost about Rs. 80 lakhs

4. <u>OUTLAY AND EXPENDITURE:</u>				(Rs. in lakhs)
8th F.Y.P	1992-97	Proposed		80.00
Annual Plan	1990-91	Actual		0.13
Annual Plan	1991-92	Approved		2.37
		Anticipated expr.		2.37
	1992-93	Proposed		5.00

5. BUDGET

<u>Major Head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
	(Actual)	(RE)	(BE)
4215	0.13	2.37	5.00

\*\*\*\*\*

(Code No. 2 22 2215 02 105)

WS  
-----  
Scheme No. 8

1. NAME OF THE SCHEME: Sewerage scheme in Daman and Diu

2. BACKGROUND AND OBJECTIVES:

Daman & Diu District, there is no sewerage system in urban areas. The houses are having their own septic tank and soak pit for this purpose. Hence it is proposed to provide a sewerage system to urban areas of Daman & Diu Districts. The total cost of this project is estimated to Rs. 10.00 crores. The project report will be prepared by the Administration form technical consultancy.

An outlay for Rs. 400.00 lakhs is proposed for VIIIth Five Year Plan.

4. <u>OUTLAY AND EXPENDITURE:</u>				(Rs. in lakhs)
8TH F.Y.P	1992-97	Proposed		400.00
Annual Plan	1990-91	Actual		
	1991-92	Approved		
		Anticipated		
	1992-93	Proposed		

7. BUDGET:

<u>Head No.</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
	(Actual)	(R.E.)	(B.E.)
4215			

## H O U S I N G

( Code 2 23 2216 00)

### INTRODUCTION:

During the preceding two decades, the problem of acute shortage of living accommodation has gradually aggravated in Daman as well as in Diu due to large influx of population from outside on account of vital changes in the regional economic structure. Number of manufacturing industries, and hotels and restaurants etc. have come up where skilled and unskilled manpower is required. Growth of cities and business sector has also called a need for minimum housing facilities. With this in view the following schemes were being implemented:

- i) Low Income Group Housing Scheme.
- ii) Middle Income Group Housing Scheme.
- iii) Assistance to the SC/STs for construction of their houses

However, upto the end of sixth plan the U.T did not receive adequate thrust for housing development as only about 49.00 lakhs were spent of which the planned developmental activities account for only Rs. 22.00 lakhs.

During the preceding four years of 7th plan total 34 families from middle Income Group /Low Income Group and about 100 Scheduled Tribes families and other backward classes have been provided housing facility through above schemes.

In the Govt. sector, 50 quarters of various types under general pool housing and about 30 quarters for police personnels have been constructed. After formation of a separate Union Territory, the additional requirement of quarters for the govt. servants on account of increase in the number of employees is inevitable.

There has been no much demand for LIG /MIG housing schemes. Provision is kept in the non plan for any unforeseen demand from LIG/MIG group. Hence no proposal has been made for these schemes during the eighth plan. However, the schemes for housing to the economically backward, SC/ST classes are proposed to be continued during the eighth plan.

Since number of industries are coming up in the territory, especially in Daman, it has been felt necessary to have an housing scheme for industrial workers to avoid development of slums

Thus the following schemes are being proposed fro the eighth plan under this sector:

1. General Pool Housing for govt. servants
2. Housing for police personnels
3. Assistance to SC/ST families for renovation of houses

HOUSING

4. Assistance to Scheduled Tribes for construction of houses (TSP)
5. Housing for industrial workers.
6. Direction and Administration--  
Strengthening of residential building establishment.
7. Grant of Subsidy for repairing/renovation of houses belonging to tribals.

\*\*\*\*\*  
Code 2 23 2216 01 106

Continuing Scheme SS/H Scheme No. 1.

1. NAME OF THE SCHEME: General Pool housing for Govt. Servant.

2. WHETHER RELATES TO RMNP/TPP.TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

-----  
There are 209 Nos. Govt. Quarters at Daman and 73 Nos. of quarters at Diu of different categories. There is a shortage of another 150 Nos. of quarters as per the waiting list. Numbers of additional posts which are to be created and filled up will further increase waiting list. At present 22 Nos. of Govt. quarters including Secretaries Bunglow at Daman are under construction. The spill over works for the first year of 1990-91 are of Rupees 14.00 lakhs. An outlay of Rs. 350.00, lakhs is proposed for the constn. of quarters at Daman and Diu including the cost of land.

4. PROPOSED OUTLAY :

		Daman	Diu	Total
8th F.Y. P 1992-97	Proposed:	277.90	480.00	757.90
Annual Plan 1990-91	Actual	15.84	7.80	23.64
Annual Plan 1991-92	Approved:	32.00	8.00	40.00
	Anticipated exp:	24.31	53.40	77.71
	1992-93 Proposed:	89.00	85.00	174.00

5. DETAILS OF EXPENDITURE:

		1992-97	1991-92	1992-93
a) Spill over works:				
	Daman	18.15	18.15	59.71
	Diu	23.24	23.24	--
b) New works :				
	Daman	259.75	6.16	29.29
	Diu	456.76	30.16	85.00
Total: Spill over		41.39	41.39	59.71
New		716.51	36.32	114.29
		757.90	77.71	174.00

6. BUDGET:

Major Head	1990-91	1991-92	1992-93
Capital 4216	23.64	77.71	174.00

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Code No. 2 23 2216 01 107 SS/H  
 Continuing Scheme Scheme No. 2.

1. NAME OF THE SCHEME: Housing for Police Personnels.

2. ACKGROUND AND OBJECTIVES:

A number of Police Personnels in the U.T. of Daman & Diu are not having Govt. housing facility. Construction of Govt. accomodation for them was taken up late in 7th Plan and thus about 22 quarter have been constructed/are under construction work of another 22 quarter (12 A type and 10 B type) is in Progress which will have to be spilled over to 1992-93. It is proposed to construct another 80 quarter during the eighth Five Year Plan, 22 not available, it is also proposed to keep a provision for acquiring land for the purpose.

4. PROPOSED OUTLAY 1

		Daman	Diu	Total
8th F.Y.P 1992-97	Proposed	100.00	25.00	125.00
Annual Plan 1990-91	Actual	31.86	0.00	31.86
Annual Plan 1991-92	Approved	0.00	0.00	0.00
	Anticipated Expr.	6.00	4.00	10.00
1992-93	Proposed	15.00	5.00	20.00

5. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4216 PP.5(1)(2)	31.86	6.84	20.00

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Code No 2 23 2216 03 850

Continuing Scheme SS/H  
Scheme No. 3.

1. NAME OF THE SCHEME: Assistance to SC/ST families for renovation of houses.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TPP and TSP

3. BACKGROUND AND OBJECTIVES:

Under the scheme, assistance to SC/ST families is provided for renovation of their houses. At present, this assistance upto Rs.1,000/- maximum in the form of 75% subsidy and 25% loan is being provided under this scheme. Since, the cost of materials,



H  
Scheme No 3 contd

etc. has increased, it is proposed to raise the maximum limit to Rs.2,000/- keeping the pattern of assistance as same.

4. DETAILS OF STAFF: Nil.

5. PROPOSED OUTLAY :

8th F.Y.P	1992-97	Proposed:	1.50
Annual Plan	1990-91	Actual	
Annual Plan	1971-92	Approved	--
	1991-92	Anticipated	0.20
	1992-93	Proposed:	0.20

6. PHYSICAL TARGETS/ACHIEVEMENTS: Number of beneficiaries

8th F.Y.P	1992-97	Target	75
Annual Plan	1990-91	Achievment	-
	1991-92	Target	5
	1992-93	Target	5

7. DETAILS OF EXPENDITURE:

1992-97    1991-92    1992-93

a) Recurring	Nil.....		
b) Non-recurring:			
Loan	0.39	0.06	0.06
Subsidy	1.11	0.14	0.14
Total	1.50	0.20	0.20

8. BUDGET:

<u>Major Head</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (RE)	<u>1992-93</u> (BE)
Rev. 2216		0.06	0.06
Cap 6216	0.01	0.14	0.14

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Code 2 23 2216 03 800

Continuing Scheme

SS/H

Scheme No. 4.

1. NAME OF THE SCHEME: Housing Programme for scheduled Tribes  
----- of Daman Dist.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: TSP

3. BACKGROUND AND OBJECTIVES:

----- Under this scheme financial assistance is provided for construction of houses to the scheduled Tribe families whose Annual Income does not exceed Rs.6,000/- priority is given to those who have been allotted land by the Government under 20 Point Programme. The construction work is supervised by BDO with the help of Extension Officer (Rural Engineering)

H  
Schem No, 4 contd

Pattern of assistance:

At present, a house costing Rs.8,300/- is provided to each beneficiary covered under the scheme. The total amount is treated as 100% subsidy. This pattern of assistance is as per Indira Awas Yojana under Jawahar Rozgar Yojana of Rural Development Agency Under Indira Awas Yojana, the subsidy amount has been increased to Rs.12,700/- from April, 1991. Approval of the Govt. of India is awaited to adopt this revised rate of subsidy under housing programme of Tribal Sub Plan.

4. PROPOSED OUTLAY :

8TH F.Y.P	1992-97	Proposed	19.05
Annual Plan			
	1990-91	Actual	2.49
	1991-92	Approved	3.06
		Anticipated expr	3.81
	1992-93	Proposed	3.81

5. PHYSICAL TARGETS/ACHIEVEMENT:                      Number of beneficiaries

8th F.Y.P	1992-97	Target	150
Annual Plan	1990-91	Ach.	30
	1991-92	Target	30
	1992-93	Target	30

6. DETAILS OF EXPENDITURE:

		1992-97	1991-92	1992-93
a) Recurring		Nil.....		
b) Non-recurring:				
Loan		Nil.....		
Subsidy		1.50	3.81	3.81

7. BUDGET:

	Major Head	1990-91	1991-92	1992-93
		(Actual)	(RE)	(BE)
	2225 A.12 (2) (1)	2.49	3.81	3.81

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Code 2 23 2216 80 001

SS/H  
New Scheme.                      Scheme No. 5.

1. NAME OF THE SCHEME:

Direction and Establishment.  
Strengthening of Residential  
Building Establishment.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP:                      No

3. BACKGROUND AND OBJECTIVES:

P.W.D. was established in Daman and Diu in 1967. At present, it has five sub divisions, 3 sub-divisions at Daman and 2 sub-divisions Diu.

H  
Scheme No.5 contd

In Daman District, there is one sub-division is incharge of buildings besides roads works and in Diu District, there is one sub-division is looking after building works besides other works.

There are 209 Nos. of residential quarters of different categories in Daman District and 73 Nos. of quarters at Diu District. There is no regular establishment for the maintenance of residential buildings. Hence it is proposed to create following posts at Daman and Diu District.

**4. DETAILS OF STAFF:**

Designation & Pay Scale		No. of Posts		
Civil		Daman	Diu	Total
Supervisor (Bldgs.)	775-1025	3	1	4
Mason.	950-1400	1	1	2
Carpenter.	950-1400	1	1	2
Fitter/Plumber	950-1400	1	1	2
Sweeper (Wat.)	775-1025	2	1	3
Labour/Workman	750-940	6	6	12
<b>Electrical</b>				
Electrician	950-1400	2	1	3
Mason	950-940	2	1	3
Workman (Helper)	750-940	4	2	6
Painter	775-1025	3	2	5
(For white wash/Colour wash/Oil paint)				
<b>Total</b>		<b>25</b>	<b>16</b>	<b>41</b>

**5. PROPOSED OUTLAY :**

		<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97	Proposed	15.00	10.00	25.00
Annual Plan 1990-91	Actual			
Annual Plan 1991-92	Approved	1.00	--	1.00
	Anticipated	1.00	--	1.00
1992-93	Proposed	4.00	1.00	2.00

**6. DETAILS OF EXPENDITURE:**

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
<b>a) Recurring:</b>			
Salary	23.00	--	1.60
Wage	--	--	--
TE	0.50	--	0.10
O.E	1.50	1.00	0.30
<b>b) Non-recurring</b>			
	Nil.....		
<b>Total</b>	<b>25.00</b>	<b>1.00</b>	<b>2.00</b>

H  
Scheme No 5 contd

7. BUDGET:

<u>Major Head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
2216	1.00	2.00	

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H  
Scheme No. 6

Code No:

- 1) NAME OF THE SCHEME : Direction and Establishment.  
Strengthening of Non-Residential Establishment.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES : P.W.D. was established in Daman and diu in 1967. At present, it has five sub-divisions, 3 sub-divisions at Daman and 2 sub-divisions at Diu.

In Daman District, there is one sub-division is incharge of buildings besides road works and in Diu District, there is one sub-division is looking after building works, besides other works.

There are 68 Nos. of Non-Residential Buildings in Daman District and 61 Nos. of buildings in Diu District.

There is no regular establishment for maintenance of Non-Residential buildings. Hence it is proposed to create following posts at Daman & Diu.

<u>DETAILS OF STAFF:</u>		
<u>Designation &amp; Pay Scale</u>		<u>No. of Posts</u>
<u>Civil</u>		
Mason	(950-1400)	5
Carpenter	(950-1400)	2
Plumber/Fitter	(950-1400)	2
Sweeper (Wet)	(775-1025)	2
Labour/Workman	(750-940)	16
<u>Electric</u>		
Electrical	(950-1400)	5
Mason	(950-1400)	3
Workman/Helper	(775-1025)	15
Painter (For white wash/colour wash) (775-1025)		5
<u>Circuit House &amp; Rest House</u>		
Care Taker (1350-2200)		3
Asstt. Care Taker (1200-2040)		4

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H  
Scheme No.6 contd.

Designation & Pay Scale	No. of Posts
Electrician A.C. Mechanic (950-1400)	2
Cook (Veg.) (775-1025)	3
Cook (Non-Veg.) (775-1025)	3
Asstt. Cook (Veg.) (750-940)	2
Asstt. Cook (Non-Veg.) (750-940)	2
Waiter/Bearer (775-1025)	11
Sweeper (Wet) (775-1025)	3
Watchman/Chokidar ( )	12
Gardener/Mali ( )	3
Workman ( )	12

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97 Proposed	40.00
Annual Plan 1990-91 Actual	--
Annual Plan 1991-92 Approved	--
Anticipated	--
Annual Plan 1992-93 Proposed	1.50

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Nil.....			
b) Non-recurring : Salary	34.00	--	1.00
T.E.	1.00	--	--
O.E.	5.00	--	0.50

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2216	--	--	1.50

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Code No: H

Scheme No.7

1) NAME OF THE SCHEME : Industrial Workers Housing Scheme.

2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.

3) BACKGROUND AND OBJECTIVES : With the growth of Industries in Daman district, large number of employment has been generated, number of technical man powers has been brought from outside the territory as such manpower is not yet available to this territory With the growth of industrial worker in the territory and small size of the U.T., housing problem for the industrial worker is growing day by day, which if not checked and necessary arrangement is not made for such workers, it would cause in later course to development of slums and pollute the environment of the territory. It is therefore proposed to construct atleast 100 houses for the industrial workers during the 8th Plan, since there is small area and land is not available therefore, it is proposed to construct flat system colony for the industrial workers which will be rented out to them by the government.

H  
Scheme No.7 contd.

The Industries Association will be made responsible for maintenance of the housing for the Industrial workers and recoveries of the rent. The estimated cost including land acquisition will be about Rs. 150.00 lakhs

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P. 1992-97	Proposed	150.00
Annual Plan 1990-91	Actual	--
Annual Plan 1991-92	Approved	--
	Anticipated	--
Annual Plan 1992-93	Proposed	--

6) DETAILS OF EXPENDITURE : (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring :	150.00	--	--
b) Non-recurring :	Nil.		

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NEW SCHEME

H  
Scheme No.8

1. NAME OF THE SCHEME; Grant of Subsidy for repairing/renovation of houses belonging to tribals.

2. WHETHER NEW SCHEME OR CONTINUING: New Scheme

3. BACKGROUND AND OBJECTIVES:

During the visit of H.E. the Administrator an Collector, Daman to the various panchayats during September 1991, it was observed that most of the houses of tribal community are in ruined condition and need immediate repair/renovation. Tribals are very poor and it is beyond their capacity to repair their houses. It is therefore, proposed to provide financial assistance in the form of 100% subsidy to needy tribals. The beneficiary to be covered under this scheme will have to apply in a prescribed format to the B.D.O. for assistance. After recommendation of BDO, financial assistance will be provided. Under this scheme, assistance for repair of those houses which have been constructed under TSP will also be provided.

4. PATTERN OF ASSISTANCE: Poor and needy tribals will be provided assistance in the form 100% subsidy subject to maximum of Rs.5,000/- per house which will be released in following manner.

1. After recommendation of BDO, 50% amount of the total subsidy desired by the beneficiary will be granted to the beneficiary.
2. After utilisation of 50% amount, the repairing/renovation will be inspected by Extension Officer (Rural Engineer Office of Block Development Officer).
3. After satisfactory report from E.O. (r.e.), the remaining amount will be released.

5. FINANCIAL OUTLAY (Rs. in lakhs)

8TH Five Year Plan Proposed	7.50
Annual Plan	
1992-93 Proposed	1.50

6. PHYSICAL TARGET: (No. of beneficiaries)

8th F.Y.P, 1992-97 Target :	125
1992-93 Proposed:	25

7. DETAILS OF STAFF:

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts-</u>
(A) Existing Staff:	nIL	
(B) POSTS PROPOSED TO BE CREATED:		
(1) Supervisor	1200-2040	1

The above Supervisor will also look after the supervision work of houses to be constructed under TSP with Indira Awas Yojana pattern.

8. BUDGET PROVISION:

<u>Major head</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2225 A.12(2)(2)	--	1.50

U R B A N   D E V E L O P M E N T



URBAN DEVELOPMENT ( U.D)

Development and Planning in the context of land use and other Urban architecture Planning is the responsibility of the Department of Planning and Architecture, Daman.

The Department of Planning and Architecture, successor to the Department of Town and Country Planning was setup consequent upon the bifurcation of the erstwhile Union Territory into Goa State and new Union Territory of Daman and Diu. This Department succeeded, apart from the erstwhile Town and Country Planning Department as, the Office of The Senior Architect in P.U.D. This office having no branch in Daman or Diu therefore called upon to perform the functions of Town and Country Planning Department as well as the Architect Department.

The activities of this Department in the field of Town and Country Planning is controlled by the Goa, Daman and Diu Town and Country Planning Act 1974 and the major focus of this Department will be towards implementing the Act by the formation of the Town and Country Planning Board, institution of Planning and Development Authorities, preparation of Regional Plan and Development Plans, etc. The residual role of this Department will be to act as advisor to the Government in the field of Physical Planning and Architecture.

I. REVIEW OF PROGRESS ACHIVED UP TO THE END OF THE SEVENTH PLAN.

It will be appropriate at this stage to make a review of the progress achieved upto the end of 7th Plan which in this instance, covers only the last three years i.e. 1987 to 1989-90.

(U. D)

The erstwhile Town and Country Planning Department had the Regional Plan for Daman prepared and approved by the Town and Country Planning Board before bifurcation of the Territory. This Regional Plan has been modified by the Government and published, thus forming the broad basis of all physical development for Daman and Government as well as private development works are all required to follow the recommendations in this plan.

The Department is also rendering architectural services to the Union Territory Administration; it is already involved in preparation of Architectural designs and drawing for;

- a. Capital Complex with in Fort Area, Moti Daman.
- b. Office Complex for P.W.D.
- c. Administrative Complex, Diu.
- d. Tourism Development Plan, Diu.
- e. Police Headquarters, Daman.
- f. Polytechnic, Daman.

This is apart from preparation of sundry other designs/modifications of Government buildings, notably Government Housing.

It is expected that in the course of years a number of other architectural projects will be designed by this Department.

The Department has already established a Branch Office at Diu under a Junior Town Planner, (Group 'A') scale Rs. 2200 - 4000. At present in the absence of an approved Regional Plan for Diu this office is controlling the development of Diu through reference to the Draft Regional Plan and the Tourism Development Plan of Diu.

It is expected that the Planning and Development Authority proposed for Diu in the Draft Regional Plan will be setup around this nucleus.

This Department has taken up earlier the scheme of Environmental Improvement of towns as was proposed by the Town and Country Planning Department of the erstwhile Union Territory in the years 1987-88 and 1988-89 Rs. 7.40 lakhs for Diu.

## II. AIMS AND OBJECTIVES FOR THE EIGHTH PLAN

Central to the Eighth Plan proposal is the setting up of the Town and Country Planning Board for Daman and Diu as per the existing Town and Country Planning Act, following this to set up Development Authorities in Daman and Diu, and prepare Development Plan for these two district which will become two planning areas. Another important objective to be achieved is to strengthen the Department to make it fully fledged Architect's Office as well in order to render all architectural services to the Government such services being presently contracted out to private Architects.

Cognate to achieving this, following are the surveys to be carried out. this may be classified into three parts.

i) Survey to be carried out by the Survey of India or equivalent agency for updating the Physical Survey for Daman and Diu.

ii) Special survey of socio economic nature to be carried out by the Planning and Development authorities to be constituted prior to preparation of Development Plan.

iii) Land use Survey to be carried out by Planning and Development Authorities as laid down in the town and Country Planning Act.

**III. PROGRAMME FOR EIGHTH PLAN:**

The programme lists eight schemes, four on Revenue Account and four on capital account, including development schemes and schemes relating to the New Twenty Point Programme. the Schemes are divided into three parts:

viz:

- a) Direction and Administration-(3 schemes)-Revenue Account
- b) Survey and Planning :-(2 schemes)- 1 Revenue & 1 capital
- c) Development schemes :- (3 schemes)- Capital account.

The total outlay in the five year plan for schemes shown on the revenue account is Rs. 80.00 lakhs and that for schemes on the capital account Rs. 76.00 lakhs, also envisaging a total Revenue income during the five year plan of Rs. 23.00 lakhs.

**S C H E M E S**

1. Integrated Development of Small and medium Towns.
2. Strengthening of the Deptt. of Planning and Architecture.
3. Setting up of Town and country Planning Board.
4. Setting up of Planning and Development Authorities and preparation of Development Plans
5. Environmental improvement scheme at Daman and Diu.
6. Physical Surveys from the Survey of India.
7. Preparation and exhibition of revised regional plan for Diu.
8. Master Plan preparation for storm water drainage and sewerage disposal for Daman Town and Diu Town.
9. Strengthening of the Directorate of Municipal Administration

U D  
Scheme No. 1

NAME OF THE SCHEME: Integrated development of small and medium towns.

WHETHER RELATES TO TPP/TSP/SCP/RMNP: Point No 14 of TPP

BACKGROUND AND OBJECTIVE:

This scheme launched in 1978-79 aims at

i) making the smaller and medium town as centre of investment with forward linkage with larger metropolitan growth centres and rural settlement; and

ii) diverting migration from rural directly to metro centres.

This is a Centrally sponsored scheme with two areas of investments:

a) land acquisition and development; sites and services schemes; traffic and transportation improvement; and development of mandi or markets.

b) Slum improvement and upgradation; urban renewal; low cost housing; water supply; drainage and sewerage; and assistance, wherever necessary for encouraging developments to conform to city development plans.

Daman, the capital town of the newly formed U.T of Daman and Diu is a centre place town. It is the district headquarters of all small districts 72 Sq. kms. in area and a population of about 75,000 (48,000) urban. By the year 2001 this district is to have a population of 1.3 lakhs with about 80,000 urban population spread out in two urban centres- namely Daman town in the newly emerging urban settlement around the Dabhel, Kachigam Industrial Area- about 5 kms from Daman town. A statutory physical plan has been prepared under the Town and Country Planning Act that anticipates this growth and the IDSMT will provide for the schemes to implement the plan strategy.

The main thrust of the scheme will be towards (i) provision of sanitation and sewerage to Daman town; (ii) provision of housing to the industrial workers in Dabhel-Kachigam and (iii) development of market both in Daman Town and in Dabhel Kachigam.

The scheme will include the preparation of a structure plan and in the first phase of implementation, the acquisition of land for low cost worker housing in Dabhel-Kachigam through the Statutory Planning and Development Authority.

Pattern of Assistance:

Loans 50% central assistance grants/subsidies 50% from funds with matching grants from centre. As per letter No. K-11/44/79/UDIIIA dated 20-12-79, Ministry of Works and Housing.

For non- remunerative schemes, grants upto Rs. 40 lakhs on the basis of 40:40:20 (Central:State:Local bodies)

4. DETAILS OF STAFF: Nil

5. OUTLAY AND EXPENDITURE:

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P 1992-97 Proposed:	27.50	--	27.50
Annual Plan			
1990-91 Actual :	--	--	--
1991-92 Approved:	1.00	--	1.00
Anticipated :	--	--	--
1992-93 Proposed:	0.25	--	0.25

6. PHYSICAL TARGETS AND ACHIEVEMENT: Preparation of Plan and land acquisition for the purpose

7. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
<u>Recurring:</u>	Nil		
Non-recurring:			
Land acqsn.	27.50	1.00	0.25

8. BUDGET

<u>Major head</u>	<u>1991-92</u>	<u>1992-93</u>
	<u>RE</u>	<u>BE</u>
4217	--	0.25

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1. NAME OF THE SCHEME: Strengthening of the Department of Planning and Architecture.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.20 of TPP 1986.
3. BACKGROUND AND OBJECTIVES: Both the previous schemes have already proposed a strengthening of the Department on the basis of the additional responsibilities to be faced by it. Some of the staff has already been proposed and approved in the earlier plans. Consequent upon the formation of the new Union Territory of Daman and Diu, the Department of Planning and Architecture was proposed to be strengthen in Direction and Administration to look after the works of physical planning as required under the Town & Country Planning Act, 1974. In addition it is also required to provide Architectural services to the various departments of this Union Territory.

The proposal has been recommended by the Planning Commission for 1988-89 and necessary follow up action has been already taken up in this regard.

Consequent upon delinking from the erstwhile U.T. of Goa, Daman and Diu the post of Jr. Stenographer has been transferred to this department vide order No.9/2/87-Fin(R&C), dt. 29/5/87 issued by Under Secretary, Finance, Govt. of Goa, Daman and Diu under Non Plan and meant for Diu branch office. Same post is retransferred to the Director of Accounts. There is urgent need to fill up the post of Jr. Stenographer for Diu branch office, therefore, the post is included in the annual plan 190-91.

4. DETAILS OF STAFF: New posts to be created

Designation & Pay Scale	No. of Posts
Asstt. Engineer (2000-3500)	1
Asstt. Architect (2000-3500)	1
Technical Asstt. (1640-2900)	1
Draftman Gr-I (1400-2300)	1
Draftman Gr-II (1200-2040)	1
Jr. Stenographer (1200-2040)	1
Deffery (775-1025)	1
Peon (750-940)	1

UD  
Scheme No. 2 contd

Designation & Pay Scale

No. of Posts

Continuing posts

Jr. Engineer/Bldg. Inspector (1400-2300)	1
Head Clerk (1400-2300)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Khalasi (750-940)	1
Peon (750-950)	1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

-----	Daman	Diu	Total
8th Five Year Plan (1992-97)	20.00	--	20.00
Annual Plan			
1990-91 Actual	--	--	---
Approved	3.00	1.00	4.00
Anticipated	0.65	-	0.65
1992-93 Proposed	1.50	0.85	2.35

6. PHYSICAL TARGET & ACHIEVEMENT:

N.A.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

-----	1992-97	1991-92	1992-93
a) <u>Recurring</u>			
i) Salary	10.00	0.44	1.30
ii) Wages	2.00	0.05	0.05
iii) Travelling Expenses	2.00	0.06	0.40
iv) Office Expenses (incl. survey instruments)	6.00	0.10	0.60
b) <u>Non-recurring</u>	-	-	-
-----	-----	-----	-----
Total:	20.00	0.65	2.35

8. BUDGET:

-----	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
Head No.			
2217	--	0.65	2.35



New Scheme

Scheme No. 3

1. NAME OF THE SCHEME: Setting up of Town & Country Planning Board.
2. WHETHER RELATES TO RNMP/TSP/SCP/TPP: Point No.20 of TPP.
3. BACKGROUND & OBJECTIVES: The Town & Country Planning Board is a statutory requirement as this Board is an apex body headed by the Administrator of the Territory with the Chief Town Planner as Member Secretary. This body engaged in plan preparation, formation of Development authorities and also act as an appellate body.

For the establishment of the board the following administrative posts are being created, the technical posts required will be supplied by the strengthened staff of the Town & Country Planning Department.

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale	No. of Posts
Chief Town Planner (3700-5000)	1
Superintendent/Accounts Officer (1640-2900)	1
Sr. Stenographer (1400-2300)	1
Head Clerk/Accounts Clerk (1400-2300)	1
U.D.C. (1200-2040)	2
Driver (950-1400)	1
Peon (750-940)	1

The annual cost of setting up as the board including cost of salary, T.A., maintenance of vehicle, office expenditure, printing, etc. will be Rs. 4.2 lakhs annually and it is expected that the total cost during VIIIth plan will Rs.21.0 lakhs. Along with this a staff car is to be purchased at the cost of Rs.1.5 lakhs; the staff car will be used by the Chief Town Planner and the Board Members.

The first important work for the board will be the approval of the Regional Plan for Diu which has been prepared in 1977 but is yet to be approved. The plan should be up-dated prior to approval.

5. OUTLAY & EXPENDITURE:

		(Rs. in lakhs)		
		Daman	Diu	Total
8th Five Year Plan (1992-97)		25.00	--	25.00
Annual Plan				
	1990-91 Actual			
	1991-92 Approved	--	--	--
	Anticipated	1.00	--	1.00
	1992-93 Proposed	5.40	--	5.40

6. PHYSICAL TARGET & ACHIEVEMENT:

No.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) <u>Recurring</u>			
Salary	13.00	1.00	1.00
Wages	1.50	--	0.25
Travel Expenses	2.00	--	0.25
Office Expenses	4.50	--	1.25
b) Non-recurring	4.00	--	2.65

8) BUDGET :

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2217	--	1.00	5.40

Continuing Scheme

Scheme No. 4

1. NAME OF THE SCHEME : Setting up of Planning & Development Authorities and preparation of Development Plan.

2. WETHER RELATES TO RMNP/TSP/SCP/IPP : No.

3. BACKGROUND AND OBJECTIVES :

As per the Town & Country Planning Act the Territory is to be divided into a number of planning areas under the administration of Planning and Development Authorities which will regulate the development. By this planning areas:

- a) by statutory control of Government and private development through a number of statutory development plans and
- b) by providing the objectives and direction to growth by preparing and implementing Town & Country Planning Schemes. In brief the preparation of Development Plans and Town Planning Schemes involves not only regulation for development of land and buildings, but also scheme implementations, preparing civic layouts and developing house sites for model layout planning and making them available to the economically weaker section for residential purpose. This latter schemes undertaken by the Development Authorities are prepared exhibited for public objections and are then approved by the Government on this basis. The Schemes are initially financed by loans and later become self-financing schemes by the Authorities.

On the basis of the Regional Plan recommendation there will be two Planning Areas, one for entire Daman district and one for Diu district; They will be administered by the proposed Planning and Development Authorities.

4. DETAILS OF STAFF: The additional staff required for these authorities are as follows: New posts to be created

Designation & Pay Scale	No. of Posts
Assistant Engineer (2000-3500)	1
Technical Assistant (1640-2900)	1
Jr. Engineer/Building Inspectors (1400-2300)	2
Head Clerk (1400-2300)	1
L.D.C. (950-1400)	2
Driver (950-1400)	1
Peon (750-940)	1
Khalasi (750-940)	1

Scheme No. 4 contd

The annual cost will be Rs. 5.0 lakhs and over a period of 4 years will be Rs. 20.0 lakhs including travel expenses, etc. office sepsenses, printing, cost of exhibition. It is expected that these Authorities will be formally set up in the 2nd year of the 5 year plan.

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed Annual Plan	22.00
1990-91 Actual	--
1991-92 Approved	0.50
Anticipated	--
1992-93 Proposed	0.20

6. PHYSICAL TARGET & ACHIEVEMENT:

N.A.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
<del>a) Recurring</del>			
i) Salary	10.00	-	-
ii) Wages	0.65	-	-
iii) Travelling expenses	1.35	-	-
iv) Office expenses	9.00	-	0.20
b) Non-recurring	1.00	-	-
<del>Total:</del>	<del>22.00</del>		<del>0.20</del>

BUDGET:

<del>Head No.</del>	<del>1990-91 (Actual)</del>	<del>1991-92 (BE)</del>	<del>1992-93 (BE)</del>
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Continuing

U.D.  
Scheme No. 5

1. NAME OF THE SCHEME: Environmental improvement scheme at Daman and Diu

2. WHETHER RELATES TO RMNP/IPP/TSP/SCP: No.

3. BACKGROUND AND OBJECTIVES:

Provision of minimum facilities in settlement areas of the E.W.S has been a long standing scheme of this Department even as a part of erstwhile U.T Administration. Under this scheme, improvement in slum dwellers amenities have been attempted in Daman and Diu and an amount of Rs. 6.23 lakhs has been spent over the last three years of Seventh Plan. As a continuance of the same scheme, it is proposed in this eighth Five Year Plan to set aside an amount of Rs. 2.00 lakhs for provision of water taps, latrines and paved roads in Gandhipara Harijanwas, Diu and ladies toilets blocks at Ghogla, Diu.

4. DETAILS OF STAFF: NIL

5. OUTLAY AND EXPENDITURE:

	<u>Daman</u>	<u>Diu</u>	<u>Total</u>
8th F.Y.P. 1992-97 Proposed:	10.00	8.50	18.50
Annual Plan			
1990-91 Actual expr. :	--	--	--
1991-92 Approved			
Anticipated :	3.00	2.00	5.00
1992-93 Proposed :	1.00	2.00	3.00

6. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring	.....Nil.....		
b) Non-recurring	18.50	--	5.00

7. B U D G E T

<u>Major head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
4217	--	--	5.00

1. NAME OF THE SCHEME: Physical Surveys from the Survey of India.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No.5 of TPP 1986.

3. BACKGROUND AND OBJECTIVES: The erstwhile U.T. Government had obtained from Survey of India maps for the entire Union Territory on the scale of 1:25000, normally known as toposheet. Daman & Diu districts were also included in this survey. At the same time, however, detailed cadastral maps were prepared by that Govt. through the Land Survey Department. This was supplemented by aerial survey maps by the Survey of India to the scale of 1:25000. Such maps are available for the towns of Goa (viz: Mapusa and Margao) but none for the districts of Daman and Diu. It is proposed that such surveys are indented with the Survey of India in order to have upto date records, which would form the basis of Planning.

During the Five Year Plan a total of Rs 9.0 lakhs have been proposed while for the first year of the plan period a provision of Rs. 1.75 lakhs has been kept.

4. DETAILS OF STAFF: Nil

5. <u>QUATLY &amp; EXPENDITURE</u> :	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan (1992-97)	9.75	5.25	15.00
Annual plan			
1991-92 Approved	--	--	--
Anticipated	--	--	--
1992-93 Proposed	2.00	1.00	3.00

6. PHYSICAL TARGET & ACHIEVEMENT: N.A.

7. <u>DETAILS OF EXPENDITURE</u> :	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring	--	--	--
b) Non-recurring	15.00	--	3.00

8. BUDGET :

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
4217*	--	--	3.00

\* New budget head is to be opened for Capital exp.on Urban Development.

Continuing Scheme

Scheme No. 7

1. NAME OF THE SCHEME: Preparation and Exhibition of Revised Regional Plan for Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 20 TPP.

3. BACKGROUND AND OBJECTIVES: The Regional Plan for Diu, was prepared in Draft for, in 1978 by the erstwhile Chief Town Planner. Upon reconstitution of Town & Country Planning Branch in the U.T. of Daman and Diu, the first working this branch will be to direct the Chief Town Planner to prepare the Regional Plan for Diu and after due process of public exhibition and calling for objections, the same will be published for implementation. The expenditure in this scheme is estimated to be Rs.0.20 lakhs. There will be no expenditure on staff; the expenditure to be incurred will be for printing, stationery, exhibition and seminar.

4. DETAILS OF STAFF: Nil

5. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan (19927) Annual Plan	--	3.00	3.00
1990-91 Actual	--	--	--
1991-92 Approved	--	--	--
Anticipated	--	--	--
Annual Plan 1992-93 Proposed	--	0.20	0.20

6. PHYSICAL TARGET & ACHIEVEMENT: Regional Plan already approved will be exhibited during this year 1090-91.

7. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring	--	--	--
b) Non-recurring	3.00	--	0.20

8) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (RE)
2217	--	--	0.20

Code No. 2 23 2217 05 800

SS/UD

New Scheme

Scheme No. 8

1. NAME OF THE SCHEME: Master Plan preparation for storm water drainage and sewage disposal for Daman Town.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: Point No. 17 of TPP.
3. BACKGROUND AND OBJECTIVES: The town of Daman is becoming increasingly subject to intensive development and is leading to health and environmental problem. The lack of storm water drainage and accumulation of sullage are the major cause. Hence it is felt to prepare a comprehensive scheme by engaging private consultants to cover an area of about 4.0 sq. mts. extending the benefits to about 30,000 population.

The Department of Planning & Architecture will be involved in the plan preparation stage i.e. preparation of master plan for storm water drainage for Nani Daman. It is expected that in the year 1990-91, the expenditure on master plan preparation will be Rs. 3.50 lakhs (preparation of maps, consultants charges, etc). Execution will be taken up with appropriate authorities and will commence from the 2nd year of the VIIth plan.

Disposal works generally are the major problematic in sewerage scheme. However, oxidation pond, a natural method will be employed for sewage treatment. By considering the terrain, population and all allied factors it is felt that oxidation pond will be best suited compared to mechanical methods which need heavy machinery and finance.

It is expected the similar scheme will be carried out from the 3rd year of VIIIth Five Year Plan for Diu district on the same line and by the experience gained from this scheme.

4. DETAILS OF STAFF: Nil.

5. <u>OUTLAY &amp; EXPENDITURE:</u>	(Rs. in lakhs)
8th Five Year Plan (1992-97)	15.00
Annual Plan	
1991-92 Approved	1.00
Anticipated	
1992-93 Proposed	1.00

6. <u>PHYSICAL TARGET &amp; ACHIEVEMENT:</u>	(Population benefited Nos.)		
1992-97	DAMAN	DIU	TOTAL
Target	20000	10000	30000

7. <u>DETAILS OF EXPENDITURE:</u>	(Rs. in lakhs)		
	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring	15.00	-	1.00

8. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (B)
4217*	--	--	1.00



Scheme No. 9

1. NAME OF THE SCHEME: Strengthening of the Directorate of Municipal Administration.

2. WHETHER RELATES TO RMNP/TSP/SCP/IPP:

3. BACKGROUND & OBJECTIVES: There are two Municipal Councils one each in the districts of Daman and Diu. After delinking of Goa, Collector, Daman has been declared as the Director of Municipal Administration who has no subordinate staff to deal with the Municipal Administration. Hence, it is necessary to provide at least skeleton staff to assist the Director of Municipal Administration to deal with the routine matters. The following staff is proposed to be created from 1992-93

4. DETAILS OF STAFF: New Posts

Designation & Pay Scale		No. of Posts
1)	Asstt. Director 2000-3500	1
2)	Accountant 1400-2300	1
3)	U.D.C. 1200-2040	1
4)	L.D.C. 950-1500	1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

	Diu
5th Five Year Plan (1990-95)	5.00
1991-92 Approved	0.50
Anticipated	--
1991-92 Proposed	0.50

PHYSICAL TARGET & ACHIEVEMENT: No.

DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring : Salary, etc. 5.00	--	--	0.50
b) Non-recurring :	Nil.....		

BUDGET :

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2217	--	--	0.50

I N F O R M A T I O N

A N D

P U B L I C I T Y

**INFORMATION AND PUBLICITY**  
(18F)

(Code No. 2 24 2220 00)

Continuing

I & P

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Scheme No. 1.

1. NAME OF THE SCHEME: Development of the media of Information and Publicity in Daman & Diu.

2. WHETHER RELATES TO MINP/TSP/CCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

On formation of new Union Territory of Daman & Diu, there was no separate agency of or the media of Information and Publicity, therefore the present activities are being looked after by the Tourism Department. Separate Budget Head has been allocated earlier and hence the expenditure had been booked under the head of Account of the Tourism Department.

The main objective of this scheme is to establish a separate Unit of Information and Publicity for better dissemination of Government Information. The main function would be to feed press, carry out field bulling by way of photo services, film shows, advertisements, printing of calenders, Diary, brochures, posters, maps, Directory organising exhibitions, Seminars, participation in various fairs cultural programme like 26th January Parade etc; Printing and publishing of Govt. Gazetto, organise press party tours, Receptions of V.I.Ps., Public address systems, viewing sets Video cassettes, films etc; for developmental and cultural activities there by to educate the public in general specially in the rural sectors.

The Scheme was approved by the Planning Commission in 1988-89. However, it could not be fully implemented on account of paucity of funds. Hence it is a continuing scheme for 8th plan.

Since no separate staff has been provided the following are proposed for implementation and management of the scheme.

4. DETAILS OF STAFF:

Designation & Pay Scale		No. of Posts
Field Publicity Officer	(1400-2300)	1
Stenographer	(1200-2040)	1
L.D.C.	(950-1500)	1
Paon	(750-940)	4
Driver	(950-1500)	2
Photographer	(950-1500)	2

The above staff will work directly under the Assistant Director of Tourism, Daman & Diu, and entire set up of Tourism Information & Publicity will be under the control of the Director Daman and Director of Tourism Daman.

I&P  
Scheme No. 1

5. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	66.00
Annual Plan		
1990-91	Actual	3.43
1991-92	Approved	12.00
	Anticipated	12.00
Annual Plan 1992-93	Proposed	15.00

6. DETAILS OF EXPENDITURE

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring			
Salary, Wages, TA/DA, Office expenses etc.	8.00	1.00	1.50
b) Non-recurring			
Printing of Gasette, Brochures, Directory, Calendars, Diaries, Posters, Video cassettes, photos, press tours, participation in various fairs, National days parade etc. Purchase of Maruti vans etc.	58.00	11.00	13.50
Total:	66.00	12.00	15.00

7) BUDGET PROVISION :

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2220 0.2 (1)(1)	3.43	12.00	15.00

(Code No. 2 25 2225 02 001)

Continuing

SS/OBC

-----  
Scheme No. 1.

1. NAME OF THE SCHEME: Administrative set up for Tribal Sub-Plan, Daman.

2. WHETHER RELATES TO RMNP/TSP/SCP/IPP: TSP.

3. BACKGROUND AND OBJECTIVES:

Daman District is on the Tribal belt and for the socio-economic upliftment tribals special programme under the Tribal Sub-Plan is being implemented since October 2nd 1976. Under this programme, number of family oriented and community based schemes are implemented.

For implementing, monitoring and co-ordination of the programme special cell named as Tribal Sub Plan Cell has been set up in the Dist. All of the existing posts in the cell are required to be continued during Revised 8th Five Year Plan (1992-97). For smooth implementation and monitoring of the programme under TSP, it is proposed to purchase a vehicle during the revised Eighth Five Year Plan period.

4. DETAILS OF STAFF: Continuing Posts.

-----		
Designation & Pay Scale		No. of Posts
-----		
Deputy Collector	(2000-3500)	1
Accountant	(1400-2300)	1
Stat. Assistant	(1400-2300)	1
Investigator	(1200-2040)	1
Jr. Stenographer	(1200-2040)	1
U.D.C.	(1200-2040)	5
Gram Sevak	(975-1540)	2
L.D.C.	(950-1500)	1
Asstt. Tailoring Instructor	(950-1500)	1
Projector Operator	(950-1400)	1
Driver	(950-1400)	1
Peon	(750-940)	1
-----		
Total		17
-----		

5. OUTLAY AND EXPENDITURE:

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	38.00
Annual Plan		
1990-91	Actual	6.07
1991-92	Approved	6.00
	Anticipated	6.67
1992-93	Proposed	6.90

6. PHYSICAL TARGET & ACHIEVEMENT: Not Applicable.

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	29.00	4.77	5.00
Wages	0.50	0.10	0.10
Travel Expenses	1.50	0.30	0.30
Office Expenses	5.25	1.15	1.15
b) <u>Non-recurring</u>			
Professional & Special services	0.25	0.05	0.05
Other Expenditure (Publicity etc.)	1.50	0.30	0.30
Total:	38.00	6.67	6.90

8. BUDGET:

Major Head	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2225 A.12.1 (1)	6.07	6.67	6.90

(Code No. 2 25 2225 02 277)

SS/OBC

Scheme No. 2.

(Continuing)  
Sponsored Scheme

1. NAME OF THE SCHEME: Stipends/Scholarships to SC/ST Students.

2. BACKGROUND AND OBJECTIVES: The Object of the scheme is to improve the educational status and arrest the tendency of drop outs of the scheduled castes/Scheduled tribes students by way of providing financial assistance to the parents of such students who are otherwise unable to send them to schools due to poverty.

**Pattern of Assistance:**

Stipends are awarded at the rate of  
Std-I to IV.....Rs.5/-p.m  
Std V to VIII.....Rs.10/-p.m  
Std-IX to X..... Rs.15/- p.m

**Meritorious Scholarships to Girls and Boys Students:**

The SC/ST students both boys and Girls who have passed Std-VIII, IX by obtaining 55% and above marks will be given meritorious scholarships at the rates given below:

- a) Class IX.....Rs. 20/- p.m.  
b) Class X.....Rs. 25/- p.m.

This scheme has been approved by the Govt. of India Ministry of Welfare, New Delhi vide Letter No. 18020/18/88-SCD-III dated 7/3/1989.

**3. DETAILS OF STAFF: NIL**

**4. FINANCIAL OUTLAY AND PHYSICAL TARGET: (Rs. in lakhs)**

Plan Period	Outlay			Physical Target		
	Daman	Diu	Total	Daman	Diu	Total
8th Five Year Plan						
1992-97	10.00	-	10.00	12000	2000	14000
Annual Plan						
1990-91	1.70	-	1.70	2000	300	2300
1991-92	2.00	-	2.00	2100	300	2400
1992-93	2.00	-	2.00	2100	300	2400

**5. DETAILS OF EXPENDITURE: (Rs. in lakhs)**

	1992-97	1991-92
a) Recurring	--	--
b) Non-recurring		
Other Expenditure Scholarship, etc.	10.00	2.00

**6. BUDGET:**

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2225 A.12.3 (1)(2)	1.70	2.00	10.00

(Code No. 2 25 2225 02 277)

New Scheme

SS/OBC

Scheme No. 3

1. NAME OF THE SCHEME: Computer Training course for SC/ST candidates.

2. WHETHER RELATES TO RMNP/TSP/SCP/IPP: TSP.

3. BACKGROUND AND OBJECTIVES:

The use of a Computer technology has become a necessity in the modern days to perform many of the important activities of our life. Information of very large magnitude and of complex nature are being collected in the computer and used for decision making. This has generated large employment opportunities in private sector.

One of the main factor's in effective utilisation of Data processing facilities and computing techniques is proper training and education of the concerned personnel. The SC/ST persons who are deprived of getting such training because of their poor economic conditions may be imparted training with financial assistance by the Govt. in order to help them in getting easy employment in industries, where opportunities are increasing day by day.

There is no computer training Institutes in the Union Territory of Daman and Diu except a Computer Centre established recently inthe department of Planning and Statistics, Daman.

However in the industrial area like Vapi, Bulsar surrounding area of adjoining State Gujarat and Maharashtra there are many institute who are providing training in compiter technology. It is therefore proposed to send the SC/ST candidates for getting computer training in such institutes. The expenditure on T.A.,D.A. etc. will be borne by the Govt. During the course of the training candidate are also proposed to be given stipend. The schemes will be operated by the department of planning and statistics with the financial assistance of Ministry of Welfare.

4. PATTERN OF ASSISTANCE: It is proposed to provide financial assistance to the trainees as per details given below.....

a) Monthly stipend during training at near by Computer Training Institute Rs. 300.00 p.m. for 6 months.

b) During trainings, at Computer Training Institute, the trainees will be provided second class train fare for to an fro journey from Daman to the relevant place. They will also be provided the accomodation charge at the rate charged by the Institute (if the Institute has the hostel facility) or maximum @ Rs. 500/- per month for six months on production of rent receipt.

The Dept. of Planning and Statistics, Daman has to perform multifarious activities with skeleton staff. Therefore the the post of LDC is required to be created to implement this scheme, attend the correspondence with Training Institutes and arrange



SC-St-QBC  
Scheme No 3 contd.

for journeys and accomodations of trainees, and maintain the accounts of stipend etc.

5. DETAILS OF STAFF: New posts proposed in 1990-91

Designation & Pay Scale	No. of Posts
Lower Division Clerk (950-1500)	1

6. OUTLAY PROPOSED: (Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1992-97 Proposed Annual Plan	3.00	--	3.00
1990-91 Actual	--	--	---
1991-92 Approved	--	--	--
1992-93 Proposed	0.60	--	0.60

7. PHYSICAL TARGET: (Persons to be trained)

8th Five Year Plan 1992-97 Annual Plan	25
1991-92 Anticip	--
1992-93 Target	5

8. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring			
Salary	1.00	--	0.20
Stipend	1.00	--	0.30
b) Non-recurring			
Training material	0.25	--	0.05
Journey - fare for trainees	0.25	--	0.05
Total:	2.50	0.00	0.60

9. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2225 A.12	--	--	0.60

(Code No. 2 25 2225 03 102)

SS/OBC

Continuing

Scheme No. 4.

1. NAME OF THE SCHEME: Economic Betterment of SC/ST and other backward classes.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES: The maximum amount of financial assistance is Rs. 1,000/- of which 66% is given as subsidy and 34% as loan. The loan amount is recoverable in 10 equal instalment, the recovery is being effected one year after the sanction of the loan amount. Since the cost of material/equipments etc. has increased, It is therefore, proposed to raise the maximum limit to Rs. 2,000/- matter will be referred to the concerned Ministry.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE:

		Daman	Diu	(Rs. in lakhs) Total
1992-97 8th F.Y.P.		1.30	0.90	2.20
Annual Plan	1990-91 Actual	0.25	--	0.25
	1991-92 Approved	1.25	0.75	2.00
	Anticipated	0.22	--	0.22
	1992-93 Proposed	0.13	0.10	0.23

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of Beneficiaries)

Year	Target	Achievement
1992-97	Target	121
1991-92	Target	22
1992-93	Target	23

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	--	--	--
b) Non-recurring (Loan/Subsidy)	2.20	0.22	0.23

8. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93
2225 A.12 (3)(1)	0.09	1.40	0.0
6225 [AA.1 (1)	0.16	0.60	0.1
[AA.1 (3)(1)			

(New Scheme)

1 NAME OF THE SCHEME: Incentive to Scheduled Castes students for increasing literacy -Supply of free text books, stationery, uniforms etc.

2. WHETHER RELATES TO RMNP/TSP/TPP/SCP/: No

3. BACKGROUND AND OBJECTIVES:

The scheduled castes population of the union territory though small (about 4%), yet it has not been possible to cover hundred percent achievement in their literacy. Up to the end of seventh plan about 89 percent of the children in the age group 6-10 yrs could be covered while in the age group 11-13 yrs this was still lower i.e about 62 percent. This proportion amongst the girls was still much lower. This gap can be minimised if some incentives which are being provided in some states and Union territories are also provided in this U.T. While there is already such scheme for scheduled tribes, no such scheme for scheduled castes has been designed. Implementing such scheme for SCs. in this small region to reduce in them the illiteracy would make it a model distt. in the country.

The govt. of India have also advised the U. T Administration to have a scheme for increasing of literacy and education amongst the children of scheduled castes up to middle level. With a view to achieve this objective the U.T Administration has devised a scheme extending various benefits at par with the scheme implemented for the tribals under the tribal sub plan. The objective of the scheme is to:

- i) increase enrolment at elementary stage.
- ii) retain the child in school in the age group of 6-11
- iii) increase literacy rate amongst the scheduled castes girls
- iv) achieve goals set in the constitution for the welfare of SCs.
- v) take steps for development of education of SCs students as per new education policy.

Pattern of assistance:

The pattern of assistance as approved by the Ministry of Welfare vide their letter No. 11014/1/91-SCD(R.Cell), dated 3-9-91 provides for supply of free text books, school stationery and uniforms as approved under TSP i.e text books - full set free of cost, uniforms- Rs. 75/- per student for two pairs. Due to escalation in the cost, the limit of Rs. 75/- is proposed to be revised to Rs. 200/- per student.

4. OUTLAY AND EXPENDITURE:

(Rs. lakhs)

	<u>Daman Diu Total</u>		
8th F.Y.P 1992-97 Proposed:	6.00	4.00	10.00
Annual Plans			
1992-93 Proposed:	1.20	0.80	2.00

5. PHYSICAL TARGETS: (No. of students to be covered)

8th Plan 1992-97	2000	1500	3500
Annual Plan 1992-93	400	300	700

6. DETAILS OF EXPENDITURE: 1992-97 1992-93

a) Recurring:	Nil	Nil
b) Non recurring:		
i) Books	0.75	0.15
ii) school Stationery	2.25	0.45
ii) Uniforms:	7.00	1.40

7. BUDGET:

<u>Major Head</u>	<u>1991-92</u>	<u>1992-93</u>
2225-A.12(3)(2)	--	2.00

XX

SS-OBC  
Scheme No 6

(New Scheme)  
(Central & State Sector)

1. NAME OF THE SCHEME: Vocationalisation of Secondary education.

2. WHETHER RELATES TO RMNP/IPP/TSP/SCP; No.

3. BACKGROUND AND OBJECTIVE:

To provide diversification of educational opportunities so as to enhance individual employability, reduce the mismatch between demand and supply of skilled manpower and to provide an alternative for those pursuing higher education, the Centrally sponsored scheme of vocationalisation of Secondary Education is proposed to be introduced during Eighth Five Year Plan. After conducting necessary survey, subjects for vocational courses will be finalised from amongst the following disciplines:

- 1) Agriculture
- ii) Business and commerce
- iii) Engineering and Technology
- iv) Health and paramedical services.
- v) Home Science
- vi) Service and other

To begin with, Following posts are proposed to be created under this scheme fully funded by the Centre.



LABOUR

AND

EMPLOYMENT



**LABOUR AND EMPLOYMENT**

**LABOUR**

(Code No. 2 26 2230 01 001)

Continuing

L & E

Scheme No. 1.

1. **NAME OF THE SCHEME:** Strengthening & Setting up of Office of Commissioner-cum-Inspector of Factories & Boilers in Daman.

2. **WHETHER RELATES TO RMNP/TSP/SCP/TFP:** No.

3. **BACKGROUND AND OBJECTIVES:**

Both 'Daman' and 'Diu' are fastly developing in Industrial and tourism sector. Already there are 425 Industries. There are 52 factories registered under Factories Act and 11 plans have been approved for granting of licence. The job of implementation of labour enforcement laws and Factories Act are carried out by the Labour Inspector. The present set up consists of one post each of Labour Inspector, U.D.C. and a peon. Thus it is necessary to strengthen this office adequately in order that the workers are protected under the acts enforced for their welfare. Therefore, additional staff is proposed to be created during 1992-93. A vehicle will also be necessary for regular inspection on the spot which is also proposed to be purchased during the first year of eighth plan.

However, the proposal for sanction of minimum staff required for Strengthening and Setting up of Office of the Commissioner -Cum-Inspector of Factories & Boilers in Daman has been sent to the concern Ministry.

4. **DETAILS OF STAFF:** New posts proposed to be created.

Designation & Pay Scale	No. of Posts
Chief Inspector of Factories & Boilers and Assistant Commissioner (2000-3500)	1
Accountant (1200-2040)	1
Head Clerk (1400-2300)	1
Investigator (Statistics) (1200-2040)	1
U.D.C. (1200-2040)	1
L.D.C. (950-1500)	1
Driver (950-1500)	1
Peon (750-940)	1



5. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1992-97		15.75
Annual Plan		
	1990-91 Actual	0.00
	1991-92 Approved	3.00
	Anticipated	0.80
	1992-93 Proposed	4.50

6. PHYSICAL TARGET PROPOSED: Nil.

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	12.00	0.56	2.10
Travelling Expenses	0.25	--	--
Office Expenses	1.25	0.24	0.15
b) <u>Non-recurring</u>			
Vehicle etc.	2.25	--	2.25
Total:	15.75	0.80	4.50

8. BUDGET:

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2230 M.1 (1)(1)	--	0.80	4.50

EMPLOYMENT

(Code No. 2 26 2230 02 101)

L & E  
Scheme No. 2.

Continuing Scheme

1. NAME OF THE SCHEME: Setting up of District Employment Exchange at Daman & Diu.
2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.
3. BACKGROUND AND OBJECTIVES:

There are two Sub-Employment Exchanges in this Union Territory of Daman & Diu, to implement the Employment Exchange Act, 1969 and the rules made there under. These are being managed by the Labour Inspector of the respective districts. During the Seventh Five Year Plan it was proposed to strengthen these Exchanges but the Administrative approval of the Govt. of India is still pending.

Districts of Daman & Diu are fast progressing in every field and particularly on Industrial side. The scope for Employment in Industries and self Employment is increasing, because of development of Industries, Tourism, Hotel, etc., This further

**L&E**  
Scheme No.2 contd

stresses upon the need for having a full fledged district Employment Exchange in both these districts for providing facilities of registration, placement, Employment market information, research, Vocational guidance service, promotion of self employment and other activities concerned with employment.

Proposal for creation of minimum staff required for setting up of District Employment Exchange, Daman & Diu has been sent to the concern Ministry.

4. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
<b>a) Continuing posts</b>	
Assistant Employment Officer (1400-2300)	1
L.D.C. (950-1500)	1
Peon (750-940)	1
<b>b) New posts is to be created</b>	
District Employment Officer (2000-3500)	1
Statistical Assistant (1400-2300)	1
U.D.C. (1200-2040)	2
L.D.C. (950-1500)	2
Peon (750-940)	1
<b>Total</b>	<b>10</b>

6. OUTLAY & EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97	17.30	--	17.30
Annual Plan 1990-91 Actual	0.70	--	0.70
Annual Plan 1991-92 Approved	6.80	--	6.80
Anticipated	1.81	--	1.81
Annual Plan 1992-93 Proposed	2.85	--	2.85

7. PHYSICAL TARGET & ACHIEVEMENT: Nil.

8. DETAILS OF EXPENDITURE:

	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
<b>a) Recurring</b>			
Salary	15.00	0.84	2.42
Travelling Expenses	0.30	0.02	0.03
Office Expenses	2.00	0.95	0.40
<b>b) Non-recurring</b>			
	-	-	-
<b>Total:</b>	<b>17.30</b>	<b>1.81</b>	<b>2.85</b>

9. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2:230 M.1 (1)(1)	0.70	1.81	2.85

TRAINING

(Code No. 2 26 2230 03 101)

L & E  
Scheme No. 3

1. NAME OF THE SCHEME: New Complex for I.T.I., Daman and Introduction of New Courses and Strengthening of I.T.I., Daman & Diu.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

An I.T.I. was established at Daman in 1978 presently it is an old Government building. The following Courses are being run in the I.T.I. with total in-take capacity of 72.

Sr. No.	Name of the Course	In-take Capacity
1.	Turner (Two years)	12
2.	Fitter ( " )	16
3.	Wireman ( " )	16
4.	Welder (One year)	12
5.	Cutting & Tailoring ( " )	16
Total:		72

During the last few years there has been a considerably growth of Industries in the Industrial Estate at Daman and new trades have also come up like Mechnic Motor Vehicle Mechnic Diesel, Plastic Technology, Computer programming and Stenography (English).

Sr. No.	Name of the Courses	Units	In-take Capacity
1.	Mechanic Motor Vechicle ( 2 years )	1	16
2.	Mechanic Diesel ( 1 year )	1	16
3.	Plastic Technology ( 1 year )	1	16
4.	Computer Programming (Data Processing) (6 Month)	1	10
5.	Stenography (English) ( 1 Year )	1	16
Total:			74

However, the present building housing the I.T.I. does not have any scope for Expension. It was therefore, proposed to have a new complex for this I.T.I. for which an area of minimum 12,000 Sq. mtrs. ( 3 Acres ) is required. This complex would have the following buildings which are to be constructed in phased manner. Name/Type of Building:

- i) Administrative block
- ii) Workshop Building.
- iii) Principal Quarters.
- iv) Staff Quarters.



L&E  
Scheme No. 3 contd

b) <u>Non-recurring:</u>	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
Machinery equip.	5.00	--	1.00
Building	25.00	--	--
Land	10.00	5.00	5.00
	-----	-----	-----
<b>Total:</b>	<b>50.00</b>	<b>5.00</b>	<b>10.00</b>

10. BUDGET:

<u>Major Head</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93(BE)</u>
2230	--	0.00	5.00
4230	9.55	5.00	5.00

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(Code No. 2 26 2230

Centrally Sponsored  
(E.A.P)

L & E

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Scheme No. 4

1. NAME OF THE SCHEME: Expansion of I.T.I. Daman by introduction of new trade courses under Vocational Training Project(World Bank
2. WHETHER RELATES TO RMNP/ISP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: Under the Craftsman training scheme two I.T.I.'s one at Daman and one at Diu are functioning in this U.T. course in the trades of Turner, Fitter, Wireman, Electrician Welder, Diesel Mechanic and Cutting & Tailoring are conducted in these institutes with an annual intake of 164 trainees. With the formation of Daman and Diu as a separate U.T., there is rapid growth of industries. In order to meet with the needs of the present and future industry at skilled worker's level in the trades of Electronics, Refrigeration and Airconditioning, it is proposed to expand the I.T.I. Daman adequately by introduction of the courses in the said trades under the proposed scheme.

The trades proposed to be introduced at I.T.I. Daman have very high employment potential. The objective of the scheme is to produce skilled craftsman quantitatively and qualificatively to meet specific needs of present and future industry.

The introduction of above new trades at I.T.I. Daman is considered necessary for development of adequate manpower on the basis of need of industry, aspiration of technological advancements and employment potential.

Therefore, major components viz. tools & equipments, civil works, staff and raw materials for starting the course under the scheme.

Pattern of Assistance : 50% of the total expenditure on all four components of the scheme to be met by way of central contribution as its share.

4. DETAILS OF STAFF: For two batches in one trade on shift basis, 2 Vocational Instructors (1400-2300) and one Workshop Attendant (850-1100) are required to appointed under the scheme.

5. OUTLAY AND EXPENDITURE: (Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan, 1992-97 Proposed	20.00	-	20.00
Annual Plan 1990-91 Actual	0.00	-	0.00
1991-92 Approved	12.18	-	12.18
Anticipated	12.18	-	12.18
1992-93 Proposed	12.18	-	12.18

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	1992-97	1991-92	1992-97
a) <u>Recurring</u>	--	--	--
b) <u>Non-recurring:</u>	20.00	12.18	12.18

7. BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2230	--	12.18	12.18

\*\*\*\*\*  
Code No. 2 26 2230 L & E  
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Scheme No 5

(New Scheme)

1. NAME OF THE SCHEME: Apprenticeship Training Scheme

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

The number of unemployed technically trained boys and girls is increasing day by day in this Union Territory. The U.T Administration under the national policy of providing employment opportunities to such persons is also laying a thrust for setting up of industries. Therefore under the Apprentices Act, 1961 it is proposed to cover both the districts of the Union Territory such that no establishment or the employer can be granted exemption from its operation and the technical labour force created by this U.T could get employment in the establishments or industries set up in the U.T.

The Apprenticeship trainees can be engaged twice in a year during March/September.

The Collector Daman is the State Director of Craftmen Training. He will also be the State Apprenticeship Adviser. The Principal I.T.I is the Ex-officio State Asstt, Apprenticeship Adviser. Therefore for the implementation of this Scheme under the Act, the following posts are required which are proposed to be created during eighth Plan.

4. DETAILS OF STAFF:

<u>Designation</u>	<u>New Posts to be created</u>	
	<u>Pay scale</u>	<u>No. of posts</u>
Surveyor	2000-3200	1
Jr. Technical Asstt.	1200-2040	1
L.D.C	950-1500	1
Peon	750-940	1
Total		4

5. OUTLAY AND EXPENDITURE:

8th F.Y.P 1992-97	Proposed	2.00
Annual Plan 1990-91	Actual	Nil
1991-92	Proposed:	Nil
1992-93	Proposed:	0.50

The scheme if approved, will be implemented from 1992-93

6. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring:			
Salary, etc.	2.00	Nil	0.50
b) Non-recurring:	--	--	--

7. BUDGET:

<u>Major Head</u>	<u>1990-91 (Act)</u>	<u>1991-92(BE)</u>	<u>1992-93(BE)</u>
2230	--	--	0.50

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Code 2 26,2230 03 101

L & E

Scheme No 6

(Continuing Scheme)

1. NAME OF THE SCHEME: Construction of I.T.I Hostel and staff quarter in Diu.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCP: NO

3. BACKGROUND AND OBJECTIVES:

In Diu, there is one I.T.I at Ghoghla where large number of trainees, who are mostly from poor families, have to come from far off places. Diu, being a small area has no private accommodation facilities where trainees or the teachers can get private accommodation. It is therefore, proposed to construct a six dormitory type hostel building to accommodate 60 inmates. In addition to the hostel for inmates, staff quarters are also proposed to be constructed.

The estimated cost of the project for the hostel is about 50.00 lakhs and for the quarters it is about 7 lakhs. The govt. land is available for this purpose.

Besides, it is also necessary to have a mini bus for the trainees for taking them on study tours out side the I.T.I campus. Necessary staff for the management of hostel is also required. Therefore, the following posts are also proposed to be created:

4. DETAILS OF STAFF: new posts to be created

Designation	Pay scale	No. of posts
Hostel Warden	1200-2040	1
Driver	950-1500	1
Watchman	750-940	1
Sweeper	750-940	1
Gardener	750-940	1
<b>Total</b>		<b>5</b>

5. QUILAY AND EXPENDITURE: Rs. Lakhs

8th F.Y.P 1992-97	Proposed	20.00
Annual Plan 1990-91	Actual	--
1991-92	Approved	10.00
	Anticipated	0.00
1992-93	Proposed	10.00

6. DETAILS OF EXPENDITURE:

	1992-97	1991-92	1992-93
a) Recurring:			
Salary:	3.00	--	--
Wages	0.30	--	--
O.E.	1.00	--	--
b) Non-recurring:	15.00	0.00	10.00
<b>Total</b>	<b>20.00</b>	<b>0.00</b>	<b>10.00</b>

7. BUDGET:

Major Head	1991-92 (RE)	1992-93 (BE)
2230	--	--
4230	0.00	10.00





S O C I A L   S E C U R I T Y

A N D

W E L F A R E



**SOCIAL SECURITY AND WELFARE**

(Code No. 2 27 2235 12 007)

**S S U**  
Scheme No. 1.

Continuing Scheme

1. **NAME OF THE SCHEME:** Augmentation of Social Welfare Department.
2. **WHETHER RELATES TO RMNP/TSP/SCP/TPP:** No.
3. **BACKGROUND AND OBJECTIVES:**

The proposal for creating of separate Social Welfare department in Daman to oversee the implementation of work of the various schemes coming within the purview of Social Security. So this U.T. of Daman & Diu were approved by the Planning Commission for the year 1989-90 allocating an amount of Rs.0.60 lakhs. The proposal for creation of the posts proposed under this scheme will be continued for 8th Five Year Plan if approval is received in 1992-93.

4. **DETAILS OF STAFF:**

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Social Welfare Officer	2000-3500	1
L.D.C.	950-1500	1
Peon	750-940	1
Total		3

5. **OUTLAY & EXPENDITURE:**

(Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	5.10
Annual Plan		
1990-91	Actual	0.00
1991-92	Approved	0.75
	Anticipated	0.70
1992-93	Proposed	0.80

6. **PHYSICAL TARGET & ACHIEVEMENT:**

N.A.

7. **DETAILS OF EXPENDITURE:**

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>			
Salary	4.35	0.50	0.60
Wages	-	-	-
Travelling Expenses	0.35	0.10	0.10
b) <u>Non-recurring</u>			
Office Expenses	0.40	0.10	0.10
Total:	5.1	0.70	0.80

**BUDGET:**

<u>Head No.</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2235		0.70	0.80



(Code No. 2 27 2235 02 101)

SSU

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Scheme No. 3.

## Continuing Scheme

1. NAME OF THE SCHEME: Welfare of Handicapped - Financial Assistance to Physically Handicapped.2. WHETHER RELATES TO MNRP/TSP/SCP/TFP: No.3. BACKGROUND AND OBJECTIVES:

The physically handicapped persons are provided financial assistance for the purchase of various items like sewing machines, etc. so as to enable them to be self employed.

4. PATTERN OF ASSISTANCE:

The assistance is restricted to a maximum amount of Rs. 5,000/- of this 25% subsidy, 75% loan on the total cost of the economic asset. The amount is recoverable in 30 instalments.

5. DETAILS OF STAFF: Nil.6. OUTLAY & EXPENDITURE:

(Rs. in lakhs)

	Daman	Diu	Total
8th Five Year Plan 1992-97	0.60	0.00	0.60
Annual Plan 1990-91 Actual	0.06	0.06	0.12
Annual Plan 1991-92 Approved	0.05	0.05	0.10
Anticipated	0.05	0.05	0.10
Annual Plan 1992-93 Proposed	0.06	0.06	0.12

7. PHYSICAL TARGET & ACHIEVEMENT: (No. of bene.)

1992-97	10
1991-92	2
1992-93	2

8. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
a) Recurring	-	-	-
b) Non-recurring			
Subsidy	0.15	0.03	0.04
Loan	0.45	0.07	0.08

9. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (BE)	1992-93 (BE)
2235	0.03	0.03	0.04
6235	0.09	0.07	0.08

(Code No. 2 27 2235 02 102)

**SSU**  
Scheme No. 4

New Scheme

1. NAME OF THE SCHEME: Cretches Centres.
2. WHETHER RELATES TO RMNP/TSP/SCR/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Daman Distt. has developed fast in Industry and Tourism. Large employment opportunities have become available to the locals. Men and Women have to go to work in such establishments to supplement their Income. Under these circumstances, the small children of such poor working class families cannot be given adequate care at home. Consequently the grown up children who mostly are school going drop out from the school to look after their younger one. It is therefore, proposed to set up 5 Cretches Centres during 8th Five Year Plan, One A.N.M. and watchmen is proposed to be appointed under such centres.

The Centres are initially proposed to be opened in rented building or house, and later on separate building will be constructed. Necessary staff will also be required for:

4. DETAILS OF STAFF:

<u>Designation &amp; Pay Scale</u>	<u>No. of Posts</u>
A.N.M. — (950-1500)	5
Watchman (750-940)	5
Helper (750-940)	5

5. DETAILS & EXPENDITURE:

	(Rs. in lakhs)
8th Five Year Plan 1992-97	18.00
Annual Plan 1991-92	---
Annual Plan 1992-93	0.30

6. PHYSICAL TARGET & ACHIEVEMENT:

8th Five Year Plan 1992-97	5
Annual Plan 1991-92	--
Annual Plan 1992-93	2

7. DETAILS OF EXPENDITURE:

	<u>1992-97</u>	<u>1992-93</u>	(Rs. in lakhs)
a) <u>Recurring</u>			
Salary	9.50	0.30	
Wages	50.00	-	
Office Expenses	-	-	
b) <u>Non-recurring</u>			
Building	5.00	-	
Material etc.	3.00	-	
<b>Total:</b>	<b>67.50</b>	<b>0.30</b>	

8. BUDGET:

<u>Head No.</u>	<u>1992-93 (BE)</u>
2235	0.30

(Code No. 2 27 2235 02 103)

SSW

Scheme No. 5

Continuing Scheme

1. NAME OF THE SCHEME: Assistance for promotion and strengthening of Mahila Mandal.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

To improve and strengthen the Rural organisation of Mahila Mandals and to impart to women workers in various rural development activities like community development Corporation, Home Management, Nutrition child care etc., Financial assistance to the extent of Rs.500/- is given to each Mahila Mandal for taking up various activities. An allowance of Rs.10/- per day to each associate women workers during the period of training is also given. During the year 1987-88 the Union Territory had 11 Mahila Mandals and it is proposed to keep a provision for 11 Mahila Mandals for the Annual Plan 1992-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	0.30
Annual Plan 1990-91	Actual	0.05
Annual Plan 1991-92	Approved	0.06
	Anticipated	0.06
Annual Plan 1992-93	Proposed	0.06

6. PHYSICAL TARGET & ACHIEVEMENT: (No. of Mahila Mandals assis.)

8th Five Year Plan 1992-97	Proposed	11
Annual Plan 1991-92	Anticipated	11
Annual Plan 1992-93	Proposed	11

7. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>	-	-	-
b) <u>Non-recurring</u>			
Other Expenses	0.30	0.06	0.06

8. BUDGET:

<u>Head No.</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2235	0.05	0.06	0.06



(Code No. 2 27 2235 02 104)

SSW

Scheme No. 6

Continuing Scheme

1. NAME OF THE SCHEME: Pension to the old destitute and Handicapped persons.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: With a view to helping the

destitute, infirm and old persons who have crossed the age of 60 years, a scheme of family pension has been introduced in the U.T. This scheme is applicable to the blind, deaf orthopaedically handicape cerebally paralysed, mantally retarded persons also who have completed the age of 58 years. A monthly pension of Rs.60/- was been given to such persons which is proposed to revise to 100/- from 8th Plan starting from 1992-93.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE: (R. in lakhs)

8th Five Year Plan 1992-97	13.00
Annual plan 1990-91 Actual	0.25
Annual Plan 1991-92 Approved	0.24
Anticipated	1.65
Annual Plan 1992-93 Proposed	1.65

6. PHYSICAL TARGET & ACHIEVEMENT:

8th Five Year Plan 1992-97	275
Annual Plan 1991-92	148
Annual Plan 1992-93	148

7. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2235	0.24	1.65	1.65

New Scheme

1. NAME OF THE SCHEME: Financial Assistance to Voluntary Organisation.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES :

Prior delinking of this territory a voluntary institution named PROVEDORIA set up in erstwhile U.T. of Goa, Daman and Diu. This institution was providing financial assistance in the form of pension to the old aged people, widows who do not have any support of income Daman and Diu was also receiving assistance from this institution. The institution was also running Home for old aged people at Diu. After delinking it was felt necessary to start Home for aged in Daman district.

At present some Voluntary organisations are managing them and they are facing financial constraints due to paucity of resources with the result that the institutions may face closure if they are not assisted by Govt. It is proposed to start the following projects through Voluntary Organisations :

- i) Medical relief
- ii) Fresh Drinking Water Project.
- iii) Mid-day meal programme for poor people of Balwadia, Anganwadies and old and infirm and pregnant women.
- iv) Insurance of School and College going students.
- v) Blood bank to provide blood to the needy poor persons free of costs.
- vi) Home for Aged : Free food, clothing and medical facilities will be provided free of costs to the inmates.
- vii) Mobile cretches for service going women.
- viii) Financial assistance for intercaste marriage.
- ix) Special assistance to them (other than SC/ST) who marry with SC/ST girls.

It is proposed to provide financial assistance from the Govt. fund to Voluntary Organisations who shall perform the above activities as Grant-in-Aid to Voluntary Organisations.

Financial Assistance to the Voluntary Organisations will be 100% grant which will be utilised for specific purposes and will be governed as per the rules of Grant-in-Aid of Daman and Diu as ammended from time to time.

DETAILS OF STAFF : Nil.

<u>DETAILS &amp; EXPENDITURE:</u>		(Rs. in lakhs)
8th Five Year Plan 1992-97		50.00
Annual Plan 1991-92 Approved		2.00
	Anticipated	0.00
Annual Plan 1992-93		10.00

SSW  
Scheme No.7 contd.

DETAILS OF EXPENDITURE:

1992-97

1991-92

(Rs. in lakhs)  
1992-93

a) Recurring

b) Non-recurring

50.00

--

10.00

7. BUDGET:

Head No.

1990-91 (Actual)

1991-92 (RE)

1992-93 (BE)

2235 R.1 (6)

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10.00

(Code No. 2 27 2235 02 800)

SSW

Scheme No. 8

New Scheme

1. NAME OF THE SCHEME: Legal Aid & Advice to Poor and down trodden.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: It is felt that poor class of people like SC/ST and destitutes etc. Who also still are not in a position to get any legal assistance in the event of any atrocity or cruelty on them need to be protected through getting legal justice, hence it is proposed to render such service to those class of people. Assistance will be given towards the expenditure involved in Court cases and their travelling expenses.

4. OUTLAY & EXPENDITURE: (Rs. in lakhs)

8th Five Year Plan 1992-97	0.50
Annual Plan 1991-92	0.00
Annual Plan 1992-93	0.10

5. BUDGET:

Head No.	1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
2235	--	0.00	0.10

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(Code No. 2 27 2235 02 800)

SSW

Scheme No. 9

New Scheme

1. NAME OF THE SCHEME: Medical Assistances to weaker sections.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES: In the event of any fatal accident of Chronic diseases the weaker section often have to suffer a lot for want of adequate financial resources when they have to go outside for surgery and other expensive medical treatment which is not available in the local Government hospital or private hospital. Poor person often have to loose their life and in some cases are abandoned. It is therefore proposed to provide assistance for special treatment.

4. PATTERN OF ASSISTANCE: Maximum assistance Rs.5000/- Expenditure shall be reimburs by the Government. Families whose annual income does not exceed for Rs.15000/- only are eligible.

5. FINANCIAL AND PHYSICAL TARGET:

	<u>Financial</u> (Outlay)			<u>Physical Target</u> (No. of beneficiaries)
	Daman	Diu	Total	
8th Five Year Plan(1992-97)	0.75	0.50	1.25	25.
Annual Plan 1992-93	0.15	--	0.15	5

6. BUDGET:

<u>Head No.</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2235	--		0.15

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(Code No. 2 27 2235 02 800)

SSU

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Scheme No. 10

1. NAME OF THE SCHEME: New Scheme  
Social Security.

2. WHETHER RELATES TO RMMP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The Govt. has been drawing attention towards Juvenile Offenders. The problem of abuse of Children, moral traffic, Child Marriage, Dowry, Drugs addicts etc. Such abuse develop when rapid urbanisation takes place and disparities in the Socio economic standard increase though at present there is hardly a case of these abuses in the Union Territory, yet there is like fear of creeping such abuses as the territory is fast developing in all economic field, and its adjoining area also identification such abuses and educating the people of the area is very agency such abuses needs to be eradicated by the Govt Administration which require extension services. hence a post Extension Officer (Social Education) is proposed for Eighth Plan.

4. DETAILS OF STAFF: New Posts to be Created.

<u>Designation &amp; Pay Scale</u>	<u>No. of Posts</u>
Extension Officer (Social Education) (1400-2300)	1

5. OUTLAY & EXPENDITURE: (Rs. in lakh)

8th Five Year Plan 1992-97	Proposed	:1.50
Annual Plan 1992-93	Proposed	:0.15

6. DETAILS OF STAFF: (Rs. in lakh)

	<u>1992-97</u>	<u>1992-93</u>
a) <u>Recurring</u>		
Salary	1.00	
T.E.	0.10	
O.E.	0.40	0.15
b) <u>Non-recurring</u>		
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Total:	1.50	

SSU  
Scheme No 11

1. NAME OF THE SCHEME: Implementation of Juvenile Justice Act, 1986

2. WHETHER REALTES TO RMNP/TSP/SCP/TPP: Nil

3. BACKGROUND AND OBJECTIVES: The Juvenile Justice Act, 1986 was introduced in this U.T. Administration in the year 1988 and as per approval of the Administrator, a Observation Home is to be established. Since, it is a new scheme and as such a suitable land is required to be purchased to construct a building for the Observation Home.

5. DETAILS OF STAFF: POSTS PROPOSED TO BE CREATED IN 1992-93

Sr. NO.	Designation of post	Pay scale	No. of Posts
1.	Supereintendent	1400-2600	1
2.	House Master	1200-2040	1
3.	Craft TEacher	1200-2040	1
4.	L.D.C.	950-1500	1
5.	Cook	775-1025	1
6.			
6.	Peon	750-940	1
7.	WEatchman	750-940	1
8.	Medical Officer	Honorarium Re.500/- p.m.	1

6. OULTAY AND EXPENDITURE: (Rs. in lakhs)	
8th Five Year Plan 1992-97 Proposed	35.00
Annual Plan 1991-92 Approved	Nil
Annual Plan 1992-93 Proposed	15.00

7. DETAILS OF EXPENDITURE

	1992-97	1991-92	1992-93
(a) Recurring:			
Salary	19.50	0.00	0.00
Wages	--	--	--
T.E.	--	--	--
Other expenditure:	--	--	--
(b) Non Recurring:			
Land & Building	15.50	10.00	--

8. BUDGET PROVISION:

Major Head	1990-91 Actual	1991-92 (RE)	1992-93 (BE)
	Nil	Nil	10.00

(Code No. 2 27 2236 02 102)

N

Scheme No.1

Continuing Scheme

1. NAME OF THE SCHEME: Mid-day meals.  
 2. WHICH ER RELATES TO RMNP/TSP/SCP/TSP:

3. BACKGROUND AND OBJECTIVES:

It has been observed that the Pupils studying in classes I to IV belonging to rural areas and economically backward community many a times do not get adequate food and because of this reason, they remain hungry and restless during class hours. Also parents are reluctant to send their children to the Primary schools due to their poor economic conditions. Therefore, it is proposed to continue the scheme of serving Mid Day Meals/Snacks to the pupils of age group of 6 to 11 years studying in classes I to IV and situated in rural areas and backward areas with an intention to serve the scheme as an incentive to attract and retain the students in the school at primary level.

The Primary schools usually function for about 200 to 220 days in a year. The rate of supplying Mid day Meals for each child is Rs. 0.65 paise since the introduction of the scheme. However, at present the cost of nutrition has increased considerably, hence, it is proposed to revise the cost to Rs.1.50 per child so as to meet the present circumstances. Further, it is also proposed to supply seasonal fruits subject to availability of other balance nutrition foods etc. within the amount sanctioned.

4. DETAILS OF STAFF: Nil.

5. FINANCIAL OUTLAY AND PHYSICAL TARGET:

(Rs. in lakhs)

Plan Period	Outlay	Physical Target
1992-97	40.00	47000
1990-91	5.60	9400
1991-92	5.20	9500
1992-93	9.00	9500

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	1992-97	1991-92	1992-93
Recurring	-	-	-
Non-recurring	50.00	7.70	9.00
<b>Total:</b>	<b>50.00</b>	<b>7.70</b>	<b>9.00</b>

REMARKS:  
 CEA No. 220

1990-91 (Actual)	1991-92 (RE)	1992-93 (BE)
5.60	7.70	9.00

NUTRITION



NUTRITION

(Code No. 2 27 2236 02 101)

N

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Scheme No. 2.

Continuing Scheme

- 1. NAME OF THE SCHEME: Supplementary Nutrition Programme for supplemental feeding of pre-school children (0-6 years) and expectant mothers and nursing mothers.
- 2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: TPP.
- 3. BACKGROUND AND OBJECTIVES:

There has been significant strides in promotion health services and nutrition benefits amongst the pre-school children and mothers, but still the problem of mal-nutrition and morbidity amongst them continues. The scheme interalia aims at eradicating the problem of mal-nutrition by providing nutritive food cooked from locally available food stuffs. With this aim in view, this administration has been providing nutritive food to children below 6 years, expectant mothers and nursing mothers to supplement their daily food. Children @ 95 paise per day and mothers @ Rs.1.15 paise per day are fed for 300 days in a year.

At present 5400 beneficiaries (about 4300 children and 1100 mothers) are covered per day under this scheme with 79 Anganwadis-cum-SNP centres.

Nutrition Programme alone cannot successfully solve the problem of mal-nutrition. It is also necessary to provide health services viz. Immunisation, Health Check-up, safe drinking water supply and environmental sanitation along with the nutrition schemes.

Vide letter No.F.16-15/90-WNC dated 15-4-1991, the Govt. of India has revised the cost of pattern of supplementary nutrition under wheat based Nutrition Programme as per the above letter out of Rs.0.75 paise, the Govt. of India will share 50 paise and the balance 25 paise will have to be borne by the concerned State/UT Government.

4. DETAILS OF STAFF: Nil.

5. OUTLAY & EXPENDITURE:

	Daman	(Rs. in lakhs)	
		Diu	Total
8th Five Year Plan 1992-97 Proposed Annual Plan	53.00	53.00	106.00
1990-91 Actual	6.00	6.25	12.25
1991-92 Approved	3.80	4.00	7.80
Anticipated	10.20	10.40	20.60
1992-93	10.10	10.90	21.00

Scheme No. 2 contd

6. PHYSICAL TARGET & ACHIEVEMENT:

(No. of bene.)

8th Five Year Plan 1992-97 Target	39410
Annual Plan	
1990-91 Achievement	5461
1991-92 Target	5734
1992-93 Target	7123
1993-94 Target	7478
1994-95 Target	7852
1995-96 Target	8271
1996-97 Target	8686

7. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) <u>Recurring</u>	106.00	20.60	21.00
b) <u>Non-recurring</u>	---	---	---

8. BUDGET:

<u>Head No.</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2236	12.25	20.60	21.00

(Code No. 2 27 2236 02)

N

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Scheme No. 3.

Centrally sponsored

1. NAME OF THE SCHEME: Integrated Child Development Services Scheme (ICDS).

2. WHETHER RELATES OF RMNP/TSP/SCP/TPP: TPP.

3. BACKGROUND AND OBJECTIVES

The Integrated Child Development Services Scheme was introduced by the Government of India in 1975-76 to provide package of services to the children in the age group 0-6 years for their future development. The following are the main objectives of the scheme:

- i) To improve the Nutritional and Health status of the children in the age group 0-6 years and expectant and nursing mothers.
- ii) To lay the foundation for proper physical and psychological and social development of the child.
- iii) To reduce the incidents of mortality, morbidity, mal-nutrition and school drop-out.
- iv) To achieve efficiency, coordination of policy and implementation amongst the various departments to promote child development, and
- v) To enhance the capability of the mother to look after the basic health and nutritional needs of the child through proper nutrition and health education.

The following six services are provided in the package for the children in the age group of 0-6 years and expectant and nursing mothers:

- i) The Supplementary Nutrition.
- ii) Immunisation.
- iii) Health Check-up.
- iv) Referral Services.
- v) Nutrition and Health Education.
- vi) Non-formal Education.

The programme is being implemented through a project consisting of the Child Development Project Officer, the supervisors and the supporting administrative staff who are fully financed through the Central Government. The project in Daman was commissioned on 8-7-1983 while in Diu on 17-2-1985. At present there are 79 Anganwadis (49 in Daman and 30 in Diu) within the Union Territory.

Keeping in view the present population growth rate, the total population by the end of 1991 would be 1.02 lakhs (0.64 lakhs in Daman and 0.38 lakhs in Diu). It is, therefore, proposed to open 23 additional Anganwadis i.e. 15 in Daman and 8 in Diu. Ministry has allocated a target of 108 Anganwadis. This also

## Scheme No. 3 contd.

need one Statistical Assistant or Investigator for Diu Project where no such personnel is there at present to collect and compile the data and submit the data/regular report to the Head quarter Damam for compilation of the Union Territory report.

## 7. DETAILS OF STAFF:

Designation & Pay Scale	No. of Posts
a) Continuing Posts	
Child Development Project Officer (1640-2900)	2
Statistical Asst. (1400-2300)	1
Mukhiya Sevika (1400-2300)	5
Upper Division Clerk (1200-2040)	2
Lower Division Clerk (950-1500)	2
Driver (950-1500)	1
Peon (750-940)	2
Anganwadi Worker (Fixed pay @ Rs. 275/- p.m. for matriculate and 225/- p.m. for non-matriculate.)	66
Anganwadi Helper (Fixed Pay @ Rs.110/- per month)	79

## b) Number of new posts proposed to be created during the year 1992-93.

Statistical Asstt. (1400-2300)	1
Driver (950-1500)	1
Watchman (750-940)	1
Anganwadi Workers (Fixed pay.) - for matriculate @ 275/ and - for non-matriculate.) @ 225-	23
Anganwadi Helper (Fixed pay @ Rs. 110/- p.m.)	23

## 8. BUDGET &amp; EXPENDITURE:

	(Rs. in lakhs)		
	Daman	Diu	Total
8th Five Year Plan 1992-97 Annual Plan	43.40	32.80	76.20
1990-91 Actual	4.75	3.25	8.00
1991-92 Approved	6.33	4.85	11.18
Anticipated	6.33	4.85	11.18
1992-93 Proposed	7.15	5.35	12.50

Schem No. 3 contd

6. DETAILS OF EXPENDITURE:

(Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring			
Salary	40.00	8.50	9.00
Wages	0.05	0.01	---
T.E.	0.75	0.04	0.15
p) Non-recurring			
Office Expenses	35.40	2.63	3.35
Total	76.20	11.18	12.50

7. BUDGET:

<u>Head No.</u>	<u>1990-91 (Actual)</u>	<u>1991-92 (RE)</u>	<u>1992-93 (BE)</u>
2235-B	8.00	11.18	12.50

NEW SCHEME

Scheme No.4

1. NAME OF THE SCHEME: Activities for Adolescent Girls under ICDS Programme

2. WHETHER RELATES TO RMNP/SCP/TSP/ZOPP: Rmnp

3. BACKGROUND AND OBJECTIVES:

As per Govt. of India letter No.20-35/90-WSP dasted 10-9-1991, the scheme of activities for adolescent girls under ICDS programme is included in the Eighth Five Year Plan 1992-97. Under the scheme, the girls will be provided recreational things and Balika Mandal will be set up to train these girls. Nutrition will be provided to these girls at the rate of @ Rs.1.15 per head per day for a period of 300 days. Instructors and Anganwadi workers will have to be recruited to train these girls. The Instructors will be paid an honorarium of Rs.150/- per month and Rs.50/- per month to the Anganwadi worker. Guest lecturers will be paid honorarium of Rs.200/- per month.

4. DETAILS OF OUTLAY: ( Rs. in lakhs )

8th Five year Plan 1992-97	Proposed	0.75
Annual Plan 1991-92	Approved	Nil
	Anticipated	0.09
Annual Plan 1992-93	Proposed	0.11

5. PHYSICAL TARGET: (Number of Beneficiaries)

8th five year Plan 1992-97	Target	4000
Annual Plan 1991-92	Target	800
Annual Plan 1992-93	Target	800

5. DETAILS OF EXPENDITURE: ( Rs. in lakhs )

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
(a) Recurring:			
Honorarium	0.10	0.02	0.03
Other Expenditure	0.55	0.05	0.06
(b) Non Recurring:			
Purchase of equipment, materials, instruments, etc.	0.10	0.02	0.02
	<u>0.75</u>	<u>0.09</u>	<u>0.11</u>

6. BUDGET PROVISION:

Major Head	1991-92 (RE)	1992-93 (BE)
	0.09	0.11

S T A T I O N E R Y

A N D

P R I N T I N G





**STATIONERY AND PRINTING**

(Code 3 42 2058 00)

**INTRODUCTION:**

Stationery and Printing is the basic requirement of any administration whether in public or in private sector. It is rather an essential infrastructure for the govt. administration. Number of records, publications reports, are required to be printed. Likewise forms and other items of stationery etc. are required in bulk for the govt. departments in day to day activities. The planned developmental activities have a large impact on the consumption of stationery and printing works by the govt. departments. Many documents reports are of such nature which are required to be published under security. Realising this basic requirement for the newly formed Union Territory of Daman Diu; a Printing Press was set up in Daman during 1988-89 as a plan scheme under the Department of Planning and Statistics which has large requirement of stationery for various publications, census, surveys, and the requirement of printing.

The Collector, Daman who is the head of all the departments the Union Territory has also been declared as the Director of Stationery and Printing. The Dy. Director of Planning and Statistics, Daman has been notified as the Dy. Director of Stationery and Printing for the U.T. Administration who will exercise all the activities related with Printing and Stationery stores.

Immediately after setting up of the Govt. Press at Daman, requirement of printing and stationery has increased. Various letter notifications, standard forms, publications of the Department of Planning and Statistics, forms of the Departments

of Health, Education, Electricity, Accounts etc. are printed in bulk. Keeping in view the various activities, it is felt necessary to develop this small Printing Press during the Eighth Plan.

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(Code No. 3 42 2050 00 103)

GS/SP

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Scheme No. 1.

Continuing Scheme

1. NAME OF THE SCHEME: Augmentation of Govt. Printing Press at Daman.

2. WHETHER RELATES TO MNRP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

Various publications, gazette notifications, important documents are required to be published by Govt. departments of the Union Territory Administration of Daman & Diu. Besides, day to day requirements of printing of forms etc. are also of crucial importance. Major work of printing is involved in the Department of Planning and Statistics who bring out regular publications of census surveys, plan documents involving large printing and stationery expenditure. Keeping in view this importance the proposal for setting up of a separate printing Press at Daman, had been approved by Planning Commission during the end of seventh plan. To start with minimum necessary machinery and consumables have been purchased. The Press functioning very well. Various posts approved by the Ministry of Urban Development have been created which are being filled in 1991-92.

This printing press is under the overall supervision of the Directorate of Planning, Statistics & Evaluation. The Dy. Director of Planning & Statistics has been declared as the Dy. Director of Stationery and Printing for the U.T. of Daman & Diu and the Collector Daman as the Director of Stationery and Printing.

During the 8th Plan it is also necessary to meet the facilities of the staff which is being recruited to run this Press. Besides following expenditure will also be involved: It is also proposed to acquire land and construct the building for the Press. The programme for the eighth plan are as under:

- Acquisition of land and construction of building for the Press.
- Purchase of additional machinery like, Offset Press, etc. / stitching machines etc.
- Procurement of items of stationery etc.
- Creation of additional staff to upgrade the Press.

1. Machinery & Equipments:

It is proposed to purchase Off-set printing machines. The approximate cost of the machine will be about Rs. 7.00 lakhs

2. Other Materials:

Consumables like types, ink and sundries are expected to the tune of Rs.1000 kg. annually.

3. Stationery:

Various types of stationery items for the use of all the departments will be procured and distributed. The estimated regular expenditure on this item is about Rs. 3.00 lakhs annually.

4. DETAILS OF STAFF: New Posts to be created and filled in

Designation & Pay Scale	No. of Posts
<u>Sanctioned posts</u>	
Supervisor 1000-2300	1
Proof pressman 950-1500	1
Copy holder 950-1500	1
Proof Reader 950-1500	1
Machine man 950-1500	3
Binder / Bindery Asst 950-1500	12
Helper/Labourer 750-940	3
Compositor 950-1500	5
<u>Additional posts recommended</u>	
Watchman 750-940	2
Sweeper 750-940	1
Peon 750-940	1
Storekeeper 1200-2040	1
UDC 1200-2040	1
Account clerk 1200-2040	1
Clerk/Typist 950-1500	1
b) New posts proposed for eighth plan:	
Off Set Operator 950-1500	1
Electrician 950-1400	1
Wireman 950-1400	1
Assistant Mechanic 950-1500	1
Plates maker 950-1500	1
Photo setter 950-1500	1
Asstt. Film-man 950-1500	1

<b>5. OUTLAY &amp; EXPENDITURE:</b>		(Rs. in lakhs)
1990-91	Actual Expenditure	8.00
5th Five Year Plan 1992-97 Proposed		62.00
Annual Plan	1991-92 Approved	6.00
	Anticipated	6.00
	1992-93 Proposed	28.00

**6. PHYSICAL TARGET & ACHIEVEMENT:** Procurement of new machinery

<b>7. DETAILS OF EXPENDITURE:</b>	(Rs. in lakhs)		
	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
<b>a) Recurring</b>			
Salary	10.00	0.56	5.85
Wages	0.50	0.46	0.28
Travelling Expenses	0.25	0.00	0.21
Office Expenses	1.25	0.71	0.35
<b>b) Non-recurring</b>			
Maintenance, etc.	1.00	0.20	0.45
Offset Machine	10.00	0.00	7.00
Consumables	12.00	3.07	3.00
Stationery	9.00	1.00	3.00
Purchase of Vehicle	2.00	0.00	2.00
Land and building (Cap)	6.00	0.00	6.00
<b>Total:</b>	<b>62.00</b>	<b>6.00</b>	<b>28.00</b>

<b>9. BUDGET:</b>			
	<u>Head No.</u>	<u>1990-91</u>	<u>1991-92</u>
		(Actual)	(R.E.)
	2058	8.00	6.00
			28.00

PUBLIC WORKS  
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PUBLIC WORKS

(Code 3 42 2059 00)

**NAME OF THE SCHEME :** Execution of Public Works in Daman & Diu.

Activities of various sector of Socio -Economic development have direct impact on P.W.D. After formation of Daman & Diu as separate U.T. in 1987, large number of public works of Government are being executed by P.W.D.

Daman is the Head Quarter of the U.T and hence the department is required to be strengthened in view of number of capital works to be executed for the overall development of the Union Territory.

Code No. 3 42 2059 00 051

GS/PWD

Scheme No.1

**1. NAME OF THE SCHEME:** Execution of Public Works.

The Public Works Department has the following capital works for execution during the eighth plan. Some are the spilled over works of seventh Plan and some are of the Annual Plans 1990-91 and 1991-92. Besides many new works are also proposed for the eighth plan 1992-97.

**1.1. SPILLED OVER WORKS OF SEVENTH PLAN AND ANNUAL PLAN 1990-91 AND 1991-92**

There are 7 works in Diu which are to be spilled of to 8th Plan starting from 1992-93. These works have a liability of about 18.00 lakhs. The major works are related to construction of Circuit House at Jallandar beach, renovation of Bucharwada check post, construction of compound wall for the check post and the circuit hous etc.

In Daman, there are another 5 works which are to be spilled over to 8th plan starting from 1992-93. the total liability of these works is about rs.52.00 lakhs.

Outlay:

(Rs. lakhs)

	Daman	Diu	Total
8th F.Y.P 1992-97	52.00	18.00	70.00
Annual Plan 1992-93	52.00	18.00	70.00

1.2 NEW PROPOSED WORKS:

a) New works in Daman District:

1.2.1. Mini Secretariat cum general office building at Daman:

After formation of U.T of Daman and Diu, the its headquarter was situated at Daman. The Secretariat Office headed by the Chief Secretary, has been established at Daman which at present is situated in the Govt. Circuit House Daman. There is no accommodation to house the Secretariat. Hence it was proposed to construct a Mini Secretariat cum general office building at Daman at a cost of Rs. 70.00 lakhs including compensation for land. The construction works of this project are in full swing. However, due to escalation in price index, the estimated cost has increased to about 100.00 lakhs. The works will have to be spilled over to eighth plan. The total liability for the Eighth Plan is of Rs. 80.00 lakhs.

Outlay		(Rs. lakhs)	
8th P.Y.P	1982-87	Proposed:	30.00
	1990-91	Actual:	20.00
	1991-92	Anticipated	35.00
	1992-93	Proposed	40.00

1.2.2. Construction of Office Complex and Garage:

The administrative set up of different departments have increased and many offices of new departments have been set up after formation of Daman and Diu as an Union Territory. The Head quarter of all these offices/departments is situated at Daman.

At present many offices are situated in private buildings. Besides, the offices /departments are not having any garage facility. Hence the same is also proposed to be provided during the plan period.

Due to increase in the administrative set up, the old existing buildings generally of pre-liberation period, require internal modifications, additions and alteration and renovations as per the requirements. The total estimated cost of these proposals is 150.00 lakhs.

Outlay/Expenditure:		Rs. lakhs
8th Plan 1992-97	Proposed:	150.00
Annual Plan		
1990-91	Actual :	5.13
1991-92	Approved:	5.00
	Anticipated	6.00
1992-93	Proposed :	15.00



1.2.3. Setting up of Government Garage & Petrol Pump at Daman.

There is no well set garage available in Daman. The petrol pumps of private sector do not function satisfactorily. Hence it was proposed to set up a Government garage. at the costs of Rs. 15.00 lakhs. The estimate has now increased to 23.00 lakhs. The works for construction of garage are in progress.

Outlay	(Rs. in lakhs)
1992-97 Proposed	15.00
1990-91 Actual	5.13
1991-92 Approved	5.00
Anticipated expn.....	5.00
1992-93 Proposed	10.00

1.2.4 Construction of Circuit house at Daman and Diu including furnishing.

The Circuit House at Diu is almost complete except some other subsidiary works which are likely to be completed in 1992-93 at the total estimated cost of Rs. 50.00 lakhs including land acquisition. The spill over amount for the year 1992-93 will cost about Rs. 10.00 lakhs. Hence no outlay is proposed for 1992-93.

The existing Circuit House at Daman is a preliberation building and has only four suites. The suites are only of one room and donot contain a separate visiting room, drawing room, etc. suitable to MVIP/VIPs. The available four rooms of the existing circuit huse at Daman are not adequate to accommodate the party accompanying the VIP/MVIPs (viz. P.A, Steno, Security staff etc.).

Therefore its is proposed to construct a circuit house at Daman. The cost of the project is about 75.00 lakhs. An outlay of Rs, 11.00 lakhs is proposed for 1992-93

Outlay/Expenditure

8th F.Y.p	1992-97	Proposed:	75.00
Annual Plan			
	1990-91	Actual	: 2.38
	1991-92	Anticipated	: 5.00
	1992-93	Proposed	: 15.00

1.2.5. Setting up of Daman and Diu Saden at Bombay and Delhi:

The officers of U.T. of Daman & Diu have to visit Daman and Bombay on various occasion for official works. At present Daman and Diu ahve two flats at Curzon Road Hostel, New Delhi. Hence, they have to face lot of difficultues for their accomodation.

For transit pounpose and for visits to Delhi and Goa on official visits, and official procurements; Bombay is very convenient and suitable place. The official visiting Bombay and Goa require proper accomodation at Bombay. Hence it is proposed to set up Daman Saden at Bombay.

The estimated cost of this project is about 75.00 lakhs.

PWD

Outlay		(Rs. in lakhs)
8th F.Y.P 1992-97	Proposed	75.00
	1990-91 Actual	
	1991-92 Anticipated.	5.00
	1992-93 Proposed	10.00

b) New works in Diu District:

The major new works in Diu proposed for eighth plan are related with the construction of Collectorate building, office for PWD Sub Divn., garages, Extension of PWD Rest House, and police station building. These works are estimated to the extent of Rs. 95.00 lakhs.

c) In addition to this, there are many other works which have to be done on emergency basis for which no specific advance planning can be done. Such works are also required to be carried out under plan schemes.

2. OUTLAY AND EXPENDITURE

	Daman	Diu	Total
8th F.Y.P Plan 1992-97 Proposed:			
i) Spilled over:	52.00	18.00	70.00
ii) New proposals:	395.00	95.00	490.00
Total	447.00	113.00	560.00
Annual Plan			
1990-91 Actual	40.00	16.50	56.50
1991-92 anticipated	70.00	15.00	85.00
1992-93 Proposed:			
i) Spilled over of 7th plan and annual plan 1990-91 & 1991-92	52.00	18.00	70.00
ii) New Proposals	142.00	24.00	166.00
Total(1992-93)	195.00	42.00	237.00

BUDGET:

Major Head	1990-91 (Actual)	1991-92 (RE)	1992-9 (BE)
4059	56.50	70.00	237.00

Code No 3 42 2059 00

GC/PWD

Scheme No 2

1. NAME OF THE SCHEME: Establishment of quality control and material testing laboratory .

2. OBJECTIVES:

At present, no quality control and material testing laboratory is available in Leman. It is proposed to establish the same during the eighth plan. The estimated cost of the same is Rs. 25.00 lakhs.

Outlay proposed:

8th F.Y.F	1992-97	25.00
Annual Plan	1990-91	Nil
	1991-92	Nil
	1992-93	2.00



J A I L S  
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**J A I L S**

(Code No. 3 42 2056 001)

New Scheme

GS/J

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Scheme No. 1.

1. NAME OF THE SCHEME: Strengthening of Jails.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The Jail Department at the Head quarter Daman, is left with only skelton staff with two group 'C' posts and 10 group 'D' posts. As the activities relating jails have considerable increased after formation of Daman & Diu a separate UT, it is therefore imperative to strengthen the Department suitably during 5th Five year Plan. It is therefore proposed to creat addition posts during 1992-93.

4. DETAILS OF STAFF:

<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
Jailor	1200-2040	1
U.D.C.	1200-2040	1
Asstt. Jailor	950-1500	1
Driver	950-1500	1
Food Guard	800-1150	2
Jail-Guard	800-1150	6
Female Warden	800-1150	1
Total :		13

5. OUTLAY PROPOSED:

(Rs. in lakhs)

3th Five Year Plan 1992-97	Proposed	14.00
Annual Plan 1991-92	Approved	0.70
	Anticipated	0.70
1992-93	Proposed	2.65

6. DETAILS OF EXPENDITURE

(Rs. in lakhs)

	<u>1992-97</u>	<u>1992-93</u>
a) <u>Recurring</u>		
Salary	12.50	2.50
Uages	0.15	0.00
Travel Expenses	0.50	0.10
Office Expenses	0.85	0.05
b) <u>Non-Recurring</u>	0.00	0.00
Total:	14.00	2.65

7. BUDGET:

<u>Head No.</u>	<u>1991-92</u>	<u>1992-93</u>
	(RE)	(B.E.).
2056	0.70	2.65
4029		

(Code No. 3 42 2056 00 107)

New Scheme

GS/J

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Scheme No. 2.

1. NAME OF THE SCHEME: Construction of quarter's for Jail Staff.

2. WHETHER RELATES TO RMNP/TSP/SCP/TPP: No.

3. BACKGROUND AND OBJECTIVES:

The staff of Sub-Jail are required to attend duty all the time in turn, It is therefore essential that their residences are located in near by the Jail premises. Hence 6 Nos. of "A" type and 2 Nos. of "B" type quarters are required to be constructed behind the Sub-Jail premises. This capital expenditure is expected to the estimate to of Rs. 13.50 lakhs. Land will be acquired from Private parties in the first year of 8th Plan and construction will be taken up on phase manner in 1993-94.

4. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed	13.50
Annual Plan 1991-92 Anticipated	1.50
1992-93 Proposed	3.50

5. PHYSICAL TARGET: No. of quarters constructed

8th Five Year Plan 1992-97	8
Annual plan 1991-92	-
Annual Plan 1992-93	-

6. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring	-	-	-
b) Non-recurring			
Purchase of Land	0.00	1.50	-
(Capital outlay on building)	13.50	-	3.50
Total:	13.50	1.50	3.50

9. BUDGET:

Head No.	1991-92 (RE)	1992-93 (BE)
4059	1.50	3.50

OTHER ADMINISTRATIVE SERVICES  
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(Code No. 3 42 2070 00 800)

GS/O.A.S.

Scheme No. 3.

New Scheme

1. NAME OF THE SCHEME: Strengthening of the Office of the Assistant Public Prosecutor, Daman

2. WHETHER RELATES TO RMNP/TSP/SCP/IPP: No.

3. BACKGROUND AND OBJECTIVES:

The office of the Assistant Public Prosecutor, Daman was under the office of the Director of Prosecution, Panaji prior to the delinking of Daman from Goa. All the administrative works of the said office of Assistant Public Prosecutor, Daman were dealt by that directorate and the Assistant Public Prosecutor was purely dealing with the Criminal Cases only. However, after delinking, the office of the Assistant Public Prosecutor, Daman has become a separate office dealing independently with all administrative works, Criminal cases as well as other cases of civil nature when forwarded by Government Departments and offices. All these works are presently dealt by Assistant Public Prosecutor independently. The survey of Criminal cases of the last couple of years, reveals that the criminal cases have been increasing in this UT probably with the increase in commercial activities and traffic. It is therefore necessary to strengthen this office during 8th Five Year Plan 1992-97.

4. DETAILS OF STAFF: New post proposed in 1992-93

Designation & Pay Scale	No. of Posts
L.D.C. (950-1500)	1
Peon (750-940)	1

5. OUTLAY PROPOSED: (Rs. in lakhs)

8th Five Year Plan 1992-97	Proposed	6.00
Annual Plan 1991-92	Anticipated	0.00
1992-93	Proposed	1.00

6. DETAILS OF EXPENDITURE. (Rs. in lakhs)

	1992-97	1992-93
a) <u>Recurring</u>		
Salary	5.00	1.00
O.E.	1.00	0.00
b) <u>Non-recurring</u>	-	-
	6.00	1.00

8. BUDGET:

Head No.	1991-92 (RE)	1992-93 (BE)
2014	0.00	1.00

FIRE SERVICES

The Fire Department has been strengthened during 7th Plan. The staff has been transferred under Non-Plan. It is proposed to construct Fire stations in both the districts. The capital works for Fire sub-station at Daman are to the extent of Rs. 21.00 and for Diu it is about 12.00 lakhs.

DETAILS OF STAFF: NIL

<u>OUTLAY AND EXPENDITURE :</u>	(Rs. in lakhs)		
	Daman	Diu	Total
8th F.Y.P. 1992-97	21.00	12.00	33.00
Annual Plan 1991-92 Anticipated	5.50	--	5.50
Annual Plan 1992-93 Proposed	1.00	11.00	12.00

BUDGET :

Major Head	1991-92 (RE)	1992-93 (BE)
4059 PP.1 (1)(1)	5.50	12.00

Code No: 3 42 0270 800

GS/OAS

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Scheme No.5

- 1) NAME OF THE SCHEME : Augmentation of Police Deptt. of Daman and Diu.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : No.
- 3) BACKGROUND AND OBJECTIVES :

In the capital of every State/ U.T. the Police Head Quarter has to be established with the facilities of parade grounds, play grounds, arts & ammunition stores, magazine and other requisites.

Daman and Diu have been formed into a separate U.T. in 1987 with its Head Quarter at Daman. The post of AIGP has also been provided by the Govt. of India for this U.T.

Prior to delinking of these land blocks the police H.Q. used to be at Panaji. It is, therefore, essential to setup Police Head Quarter at Daman with the above facilities for the Police Department.

In addition to this, a separate administrative building for AIGP and COP is also required to be constructed. Keeping in view the above requirement, an area of 32,000 sq.mts. of land will be required for setting up of augmentation of Police Deptt. which would cost to the tune of Rs. 46.00 lakhs towards purchase of land.

It is, therefore, proposed to keep a token provision of Rs. 6.00 lakhs for Annual Plan 1992-93.

- 4) DETAILS OF STAFF : Nil.
- 5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th F.Y.P: 1992-97	46.00
Annual Plan	
1991-92 Anticipated	7.50
1992-93 Proposed	6.00

- 6) PHYSICAL TARGET & ACHIEVEMENT : N.A.

- 7) DETAILS OF EXPENDITURE : (Rs. in lakhs)
- |  |                |                |                |
|--|----------------|----------------|----------------|
|  | <u>1992-97</u> | <u>1991-92</u> | <u>1992-93</u> |
|--|----------------|----------------|----------------|

- a) Recurring : Nil.....
- b) Non-recurring : 46.00 7.50 6.00

- 8) BUDGET PROVISION :
- |                   |                         |                     |                     |
|-------------------|-------------------------|---------------------|---------------------|
| <u>Major Head</u> | <u>1990-91 (Actual)</u> | <u>1991-92 (RE)</u> | <u>1992-93 (BE)</u> |
| 2070              | --                      | 7.50                | 6.00                |
-

Code no. 3 42 2070 00 800

GS/OAS  
Scheme No. 6

( Ongoing Scheme )

1. NAME OF THE SCHEME: Strengthening of Directorate of Accounts

2. BACKGROUND AND OBJECTIVES:

Consequent upon formation of Daman and Diu as a separate Union Territory, the increase in the staff and other developmental activities have created direct impact on the activities of the accounts cadre of the Administration. The work load on the Accounts cadre has increased manifold while the staff strength has not increase as per requirement.

The Director of Accounts has been declared as a Statutory Auditor of the Municipalities and Village Panchayats of the U.T. in addition to stores verification and interval inspection of all offices at Daman.

To cope up with the additional work load, the additional staff is absolutely necessary for the new Administration. In view of this, the scheme was included in the Annual Plan 1988-89 to 1990-91 and was approved by the Planning Commission, but the administrative sanction for all the posts was not received. The scheme is therefore, again proposed for the Eighth Plan. The following posts are proposed to be created.

3. DETAILS OF STAFF: New Posts proposed to be created:

<u>Sr. No.</u>	<u>Designation</u>	<u>Pay Scale</u>	<u>No. of Posts</u>
a)	Accounts Clerk	1200-2040	3
b)	Driver	950-1400	1

4. BUDGET AND EXPENDITURE: (Rs. in lakhs)

8th F.Y. Plan	1992-97	Proposed	5.00
Annual Plan	1990-91	Actual	0.00
Annual Plan	1991-92	Approved	0.50
		Anticipated	0.50
Annual Plan	1992-93	Proposed	0.75

5. DETAILS OF EXPENDITURE: (Rs. in lakhs)

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-93</u>
a) Recurring			
Salary, TE, OE, etc.	5.00	0.50	0.75
b) Non-Recurring	0.00	0.00	0.00

6. BUDGET PROVISION:

<u>Major Head</u>	<u>1990-91</u> (Actual)	<u>1991-92</u> (RE)	<u>1992-93</u> (BE)
2054	0.00	0.50	0.75

CENTRALLY SPONSORED SCHEMES

\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*-\*



Code No:

Code No:

CSB-POM

Continuing

1. NAME OF THE SCHEME : Supply of plants to tribals under social forestry (TSP) Daman.
2. WHETHER RELATED TO RMNP/SCP/TPP/TSP : TSP.
3. BACKGROUND AND OBJECTIVES :

In Daman district, no waste land is available which can be used for Social Forestry on the lines of such programme undertaken in Dadra and Nagar Haveli. However, to provide direct income facilities to the tribal families, various types of plants like tamarind, mango or casurina are provided to them to plant on their field bunds or land available at the housesites. Scheme also provides for giving them cash incentives for onward care and protection for the planted seedlings. To protect the plants from destruction by cattle, proper fencing material like guards is provided.

Pattern of Assistance :

- i) Planting material - 10 plants per family.  
 ii) Cash incentives @ Rs. 10/- per plant for onward care.  
 iii) Free supply of tree guards etc.

4) DETAILS OF STAFF : Nil.

5) OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1992-97 Proposed		1.60
Annual Plan:		
1990-91	Actual	0.50
1991-92	Approved	0.25
	Anticipated	0.25
1992-93	Proposed	0.28

6) DETAILS OF EXPENDITURE :

	<u>1992-97</u>	<u>1991-92</u>	<u>1992-97</u>
a) Recurring :	Nil		
b) Non-recurring :	1.60	0.25	0.28



CENTRALLY SPONSORED SCHEMEINDUSTRY AND MINERALS

CSS-1&M  
Scheme No. 1

1. Name of the Scheme:- Direction and Administration Setting up of District Industries Centre.
2. Whether Centrally Sponsored : yes
3. Whether new or continuing Continuing.
4. Background and Objectives :

For the newly formed Union Territory of Daman & Diu, setting up of a separate District Industries Centre has been felt necessary in order to promote Industrial Development in the Territory. Therefore, District Industries Centre comprising of the following staff which are to be continued for 1991-93 has been set up. The workload of Industry is increased to the large extent and due to non-availability of staff it is very difficult to cope up with the work. Hence, it is felt essential to set up District Industries Centre during eighth plan.

5. DETAILS OF STAFF:-

a) Continuing post (Created but not filled)

<u>Designation and pay scale</u>	<u>No. of posts</u>
General Manager ( 2200-3000)	1
Functional Manager (2000-3500)	1
Project Manager (1600-3500)	1
Industries Inspector (1400-2300)	1
Industries Promotion Officer (Diu)	1
L.D.C. (950-1500)	1
Driver (950-1200)	1
Total	7

6. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

8th Five Year Plan 1991-97 Proposed	10.00
1991-93 Proposed	1.50

7. PHYSICAL AND TARGET AND ACHIEVEMENT : N.A.8. DETAILS OF EXPENDITURE DURING 1992-93. (Rs. in lakhs)

a) Recurring :	--
i. Salary	1.00
ii. Travelling Expenses	0.10
iii. Office Expenses	0.40
T O T A L . . . .	1.50

RURAL DEVELOPMENTCSS-RDA

Scheme No 1

1. NAME OF THE SCHEME :- Integrated Rural Development Programme.

2. BACKGROUND AND OBJECTIVES :-

The objective of the scheme is to uplift the economically backward who lives below poverty line, by rendering them financial Assistance to acquire productive assets, Technology and skills.

Schemes under various sectors have been undertaken for the upliftment of the poor rural families.

3. I AGRICULTURAL SECTORS :-

- i. Assistance is given for taking up Agricultural activities including land development, supply of plants under horticulture and farm forestry and agricultural improvement etc. for the improvement of agricultural production.
- ii. Work Animal and Bullock Carts are provided for tilling and transport purposes.
- iii. Under Minor Irrigation new dug wells and water pump sets, Electrical Motors are provided for irrigation purposes.
- iv. Milk animals and goats are also provided for increasing the milk production.
- v. Fishing requisites like nets, fishing equipments canoes, out-boat motor etc. are supplied to the needy fisherman for fisheries development.

II NON AGRICULTURAL SECTOR :-

- i. Training is imparted to Youth (boys and girls) in various crafts as per their suitability for self-employment under TRYSIM programme.
- ii. Skilled unemployed Youth/persons are helped in providing equipments and tools to start their own business trade or to improve the existing ones under industries services business/trade programme

CSS-RDA  
Scheme No. 1 contd.

3. DETAILS OF STAFF :-

A). Continuing :-

Designation	No. of post continued from 1991-92			Pay Scale
	Daman	Diu	Total	
1.	2	3	4	5
a) Project Director	1	-	1	Rs. 2,200 - 4,000
b) A. P. O.	1	-	1	Rs. 2,000 - 3,500
c) S. A.	1	-	1	Rs. 1,400 - 2,300
d) U. D. C.	1	-	1	Rs. 1,300 - 2,040
e) L. D. C.	2	-	2	Rs. 950 - 1,500
f) Peon	2	-	2	Rs. 750 - 940
g) Driver	1	-	1	Rs. 950 - 1,500
h) Watchman	1	-	1	Rs. 750 - 940

B). NEW POST TO BE CREATED :

i. Accountant	1	-	1	Rs. 1,400 - 2,300
ii. Mukhya Sevika	1	-	1	Rs. 1,400 - 2,300
iii. Gram Sevika	1	-	1	Rs. 950 - 1,540

4. OUTLAY EXPENDITURE (Rs. in lakhs)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 Proposed Annual Plan	81.69	37.62	119.31
1990-91 Actual Exp.	12.49	2.52	15.01
1991-92 Approved Anticipated	13.06	6.50	19.56
1992-93 Proposed :	13.56	6.00	19.56

\* ( ) Figures shown in the bracket is approved outlay.

CBS-KDA  
Scheme No. 1 contd

5. PHYSICAL TARGET AND ACHIEVEMENT : (No. of Beneficiaries)

	DAMAN	DIU	TOTAL
6th Five Year Plan 1992-97 proposed Annual Plan	1050	1300	2350
1990-91 Actual Exp.	300	221	501
1991-92 Approved Anticipated	375	250	625
1992-93 proposed	350	280	630

6. DETAILS OF EXPENDITURE DURING THE YEAR 1992-93 (Rs. in lakhs)

a) RECURRING	2.93
i) Salary	2.20
ii) Wages	
iii) Travelling Expenses	0.70
iv) Office Expenses	0.53
v) Other Charges	0.10
b) NON RECURRING	
i) Subsidy	14.67
ii) TRTSEM	1.96

7. SUMMARY OF EXPENDITURE : (Rs. in Lakhs)

Year	Part.	TRTSEM Training.	Subsidy	Capital			Total
				* Loan	Bldg.	Other	
1992-93	2.93	1.96	14.67	-	-	-	19.56

\* Loan portion will be financed by the Financial Institutions.

8. Whether pattern of assistance approved : YES.

9. Whether under #RMP/TSP/20 PP. : 20 PP

CSS-EDA  
Scheme No. 1 contd.

3. DETAILS OF STAFF :-A). Continuing :-

Designation	No. of post continued from 1991-92			Pay Scale
	Daman	DiU	Total	
1.	2	3	4	5
a) Project Director	1	-	1	Rs. 2,200 - 4,000
b) A. P. O.	1	-	1	Rs. 2,300 - 3,500
c) S. A.	1	-	1	Rs. 1,400 - 2,300
d) U. D. C.	1	-	1	Rs. 1,300 - 2,040
e) L. D. C.	2	-	2	Rs. 950 - 1,500
f) Peon	2	-	2	Rs. 750 - 940
g) Driver	1	-	1	Rs. 950 - 1,500
h) Watchman	1	-	1	Rs. 750 - 940
B). NEW POST TO BE CREATED :				
i. Accountant	1	-	1	Rs. 1,400 - 2,300
ii. Mukhya Sevika	1	-	1	Rs. 1,400 - 2,300
iii. Gram Sevika	1	-	1	Rs. 950 - 1,540

4. OUTLAY EXPENDITURE (Rs. in lakhs)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 Proposed Annual Plan	81.69	37.62	119.31
1990-91 Actual Exp.	12.49	2.52	15.01
1991-92 Approved Anticipated	13.06	6.50	19.56
1992-93 Proposed :	13.56	6.00	19.56

\* ( ) Figures shown in the bracket, is approved outlay.

CSS-KDA  
Scheme No. 1 contd

5. PHYSICAL TARGET AND ACHIEVEMENT : (No. of Beneficiaries)

	DANAM	DIU	TOTAL
6th Five Year Plan 1982-97 proposed Annual Plan	1050	1300	2350
1980-91 Actual Exp.	300	221	501
1991-92 Approved			
Anticipated	075	250	325
1992-93 proposed	300	280	580

6. DETAILS OF EXPENDITURE DURING THE YEAR 1992-93 (Rs. in lakhs)

a) RECURRING	2.93
i) Salary	2.20
ii) Wages	
iii) Travelling Expenses	0.70
iv) Office Expenses	0.53
v) Other Charges	0.10
b) NON RECURRING	
i) Subsidy	14.67
ii) TRYSM	1.96

7. SUMMARY OF EXPENDITURE : (Rs. in Lakhs)

Year	Fatt.	TRYSM Training	Subsidy	Capital			Total
				Loan	Bldg.	Other	
1992-93	2.93	1.96	14.67	-	-	-	19.56

\* Loan portion will be financed by the Financial Institutions.

8. Whether pattern of assistance approved : YES.

9. Whether under RAMP/TSP/20 PP. : 20 PP

CSS-RDA  
Scheme No. 2

1. NAME OF THE SCHEME : Integrated Rural Energy Programme.

2. BACKGROUND AND OBJECTIVES :

To save fuel and energy, the department of Non-Conventional sources of Energy, Government of India, has recommended to provide fuel efficient chullahs (improved smokeless chullahs) to the needy rural families on 100% subsidy.

3. DETAILS OF STAFF : NIL.

4. OUTLAY EXPENDITURE : (Rs. in lakhs)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 Proposed	1.28	0.84	2.12
Annual Plan			
1990-91 Actual	0.02	-	0.02
1991-92 Approved			
Anticipated	0.32	-	0.52
1992-93 Proposed	0.26	0.16	0.42

5. PHYSICAL TARGET AND ACHIEVEMENT : (No. of Beneficiaries)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 Proposed	780	520	1300
Annual Plan			
1990-91 Actual	30	-	30
1991-92 Approved			
Anticipated	300	200	500
1992-93 Proposed	180	120	300

6. DETAILS OF EXPENDITURE FOR THE YEAR 1992-93 (Rs. in lakhs)

a) Recurring

-

b) Non Recurring (Subsidy)

0.42

7. SUMMARY OF EXPENDITURE (Rs. in lakhs)

Year	Estt.	Grant	Subsidy	Capital			Total
				Loan	Bldg.	Other	
1992-97	-	-	0.42	-	-	-	0.42

8. Whether pattern of Assistance approved : YES

9. Whether under RMNP/TSP/20 PP : 20 PP

CSS-RDA  
Scheme No.3

1. NAME OF THE SCHEME : Jawahar Rozgar Yojana.

2. BACKGROUND AND OBJECTIVES : The Government of India has introduced a new scheme effective from the Year 1989-90 and named J.R.Y. merging old scheme like NREP/RLGP with the intention to fuller employment opportunities to atleast one member of each family living below poverty line who seek employment and also fuller participation of the people in the programme implementation.

The objectives of the programme will be as under

a) PRIMARY OBJECTIVE : Generation of additional gainful employment for the unemployed and under employed persons both men and women, in the Rural areas.

b) SECONDARY OBJECTIVES :

1) Creation of productive community assets for direct and continuing benefit to the poverty group and for strengthening rural, economic and social infrastructure, which will lead to rapid growth of rural economy and steady rise in the income levels of the rural poor.

ii) Improvement in the overall quality of life in the rural areas

3. OUTLAY EXPENDITURE :

(Rs. in lakhs)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 Proposed Annual	276.82	87.18	364.00
1990-91 Actual	12.96	2.50	15.46
1991-92 Approved Anticipated	41.32	8.75	50.07
1992-93 Proposed	44.87	14.13	59.00

4. PHYSICAL TARGET AND ACHIEVEMENT :

(Lakh Man-days)

	DAMAN	DIU	TOTAL
8th Five Year Plan 1992-97 (Proposed) Annual Plan	6.75	1.90	8.65
1990-91 Actual	0.511	0.114	0.627
1991-92 Approved Anticipated	1.37	0.30	1.67
1992-93 Proposed	1.31	0.37	1.68

5. DETAILS OF EXPENDITURE DURING 1992-93 (Rs. in lakhs)

a) Recurring wages	33.96
b) Non-Recurring other expenditure.	22.04
c) Administration.	3.00



CSS-RDA  
Scheme No.3 contd.

## 6. SUMMARY OF EXPENDITURE :

Year	Estt.	Wages	Non-wages	Total
1992-93	3.00	33.96	22.04	59.00

7. Whether pattern of Assistance Approved : YES

8. Whether under RMNP/TSP/20 PF : 20 PF.

**PROPOSED WORKS PLAN UNDER J.E.T. FOR THE YEAR  
1992-93 OF DAMAN AND DIU DIST.**

Sr. No.	Name of Work	No. of works	Wages cost	Non-wage cost	Total	Man days generation
<b>1. DEEPENING OF POND :</b>						
	Daman Dist.	8 Nos.	13.50	1.50	15.00	0.675
	Diu Dist.	2 Nos.	2.70	0.30	3.00	0.131
<b>2. CONST. OF U.B.M. ROAD :</b>						
	Daman Dist.	1 Km.	4.18	3.42	7.60	0.21
	Diu Dist.	1.5 Km.	1.57	1.28	2.85	0.08
<b>3. SOCIAL FORESTRY WORK :</b>						
	Daman Dist. (Tree Planting)		4.82	4.81	9.63	0.23
	Diu Dist. do		1.75	1.75	3.50	0.08
<b>4. ROAD SIDE DRAIN/gutter :</b>						
	Daman Dist.	1 Km	0.74	1.11	1.85	0.036
	Diu Dist.	0.05 Km	0.37	0.58	0.95	0.018
<b>5. ANGANWADI :</b>						
	Daman Dist.	5 Nos.	0.96	1.79	2.75	0.05
	Diu Dist.	2 Nos.	0.36	0.71	1.10	0.02
<b>6. INDIRA KWAAS YOJANA:</b>						
	Daman Dist.	6 Nos	0.23	0.63	0.76	0.012
	Diu Dist.	4 Nos	0.15	0.36	0.51	0.008
<b>7. OTHER WORKS :</b>						
Protection of well, chekdam, Bundhara, Health & Sanitation, Land development, Reclamation, Excavation of drain, flood protection etc.						

**CSS-NRY**  
Scheme No 1

**1. NAME OF THE SCHEME :- NEHRU ROZGAR YOJANA ( NRY )**

**2. BACKGROUND AND OBJECTIVES :-**

Nehru Rozgar Yojana is designed to provide employment to the Urban unemployed and underemployed poor. The programme, seeks to involve the people's representatives at grass root level namely the elected representatives of the Municipalities in this task. There are three main schemes under NRY.

(A) Setting up of Micro Enterprises and training and infrastructure support to all Urban settlements.

(B) Wage Employment through public assets creation for Urban settlements below 20,000 and between one lakh.

(C) Employment through Housing and Urban shelter upgradation for Urban settlement between one lakh and 20 lakhs.

**3. DETAILS OF STAFF :-**

Continuing posts

Designation	No. of post Continuid			Pay Scale
	DAMAN	DIU	TOTAL	
L. D. C.	1	-	1	Rs. 950 - 1,500
Peon	1	-	1	Rs. 750 - 940

**4. NEW POST TO BE CREATED : NIL**

**5. OUTLAY EXPENDITURE : (Rs. in lakh )**

Scheme of Wage Employment for public assets creation (SUWE)	DAMAN	DIU	TOTAL
	-----	-----	-----
5th Five Year Plan 1992-97 Proposed	26.10	17.00	43.10
Annual Plan			
1990-91 Actual	1.83	2.17	4.00
1991-92 Approved			
Anticipated			
1992-93 Proposed	3.85	2.50	6.35

(Head not Yet received)

(A) Since the I.R.D.P. is extended to Urban area of both the districts and hence the scheme of Urban Micro Enterprises (SUWE) is not be implemented.

CSS-NRY

Scheme No. 1 contd .

PHYSICAL TARGET AND ACHIEVEMENT : (lakh mandays)

	DAMAN	DIU	TOTAL
th Five Year Plan 1992-97 Proposed	0.51	0.34	0.85
Annual Plan			
1990-91 Actual	0.04	0.049	0.089
1991-92 Approved			
Anticipated	-	-	-
1992-93 Proposed	0.09	0.06	0.15

(Target not Yet received)

DETAILS OF EXPENDITURE DURING THE YEAR 1992-93 (Rs. in lakh)

a) Recurring	1.35
i. Salary	0.50
ii. Wages	0.12
iii. Travelling expenses	0.08
iv. Office expenses	0.50
v. Other charges	0.15
b) Non recurring	
1. Under works Exp.	5.00

SUMMARY OF EXPENDITURE (Rs. in lakh)

Year	Estt.	Under Works			Capital	Total
		Loan	Bldg.	Other		
1992-93	1.35	5.00	-	-	-	6.35

1. Whether pattern of assistance approved : Yes

2. Whether under RMNP/TSP/20 PP : --

CSS-NRY

Scheme No. 2

1. NAME OF THE SCHEME : (C) SCHEME OF EMPLOYMENT THROUGH HOUSING AND SHELTER UPGRADATION.

2. WHETHER CENTRALLY SPONSORED : Centrally/state (UT)  
Ratio : 60 : 20

3. Background and objectives : The scheme for construction of houses for economically weaker sections (as per the prevalent HUDCO definition of EWS Housing) with emphasis on households with an annual income of less than Rs. 7,300 (at 1984 prices) to construct simple dwelling or upgrade their dwellings with improvement of roof, walls, flooring, additional rooms, etc. at a cost of Rs. 4,000/- . A 25% subsidy with a ceiling of Rs. 1,000/- would be available & loan of Rs. 3,000 from HUDCO at 6.25 % rate of interest.

PATTERN OF ASSISTANCE: Financial assistance upto Rs. 4,000/- per family of which 25% subsidy and 75% loan. Under subsidy 80% fund will be provided by Govt. of India whereas only 20% of the subsidy portion is to be provided under state sector. Recovery period : 20 Years. Rate of Interest 6.25%

4. DETAILS OF STAFF : NIL

5. OUTLAY AND EXPENDITURE : (Rs. in lakhs)

	Central share	state share	Total
8th Five Year Plan 1992-97 Proposed	14.00	3.50	17.50
Annual Plan			
1990-91 Actual			
1991-92 Approved			
Anticipated			
1992-93 Proposed	2.80	0.70	3.50

Fund not Yet received.

\* State provision of 20% of the subsidy was not made.

6. PHYSICAL TARGET AND ACHIEVEMENT : (No. of Beneficiaries)

8th Five Year Plan 1992-97 proposed	1,750
Annual Plan	
1990-91 Actual	
1991-92 Approved	
Anticipated	350
1992-93 proposed	350

7. DETAILS OF EXPENDITURE :

	1992-93	1992-97
a) Recurring	--	--
b) Non recurring		
Subsidy :	0.70	3.50

CSS-NRY  
Scheme No.2 contd.

**8. SUMMARY OF EXPENDITURE :**

Year	Estt.	Subsidy	Capital			Total
			Loan	Bldg.	Other	
1992-93	--	0.70	-	-	-	0.70
1992-97	--	3.50	-	-	-	3.50

9. Whether pattern of assistance approved : Yes

10. Whether under RMNP/TSP/20 PP :-

**11. BUDGET PROVISION :**

Major Head	1991-92 (RE)	1992-93 (BE)
2217	0.70	0.70

Code No:

CSS/SS/GE

Continuing

Scheme No.

- 1) NAME OF THE SCHEME : Cash incentive to parents of Tribal girls students.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : TSP.
- 3) BACKGROUND AND OBJECTIVES : Nearly 20 % of the population of Daman is tribal and most of them are economically backward. Their children from their childhood help their parents by working on daily wages or otherwise so as to increase the family income. As such, the dropouts rate of ST girls is quite high. Therefore, the scheme of giving cash incentives to the parents of tribals students is proposed to be continued. The scheme of giving cash incentives was introduced in 1983-84 under which a sum of Rs. 25/- per girls students studying in std Ist to IVth and Rs. 30/- per month per girl students studying in std Vth to VIth is given to the parents of girl students. From 1988-89 the girls students of classes VIIIth to Xth are also covered under the scheme with incentive of Rs. 30/- per month.

In view of increase in prices, the rate of cash incentive is proposed to be enhanced as under:

Standard	<u>Cash incentive per month</u>	
	Existing	proposed
Primary, (I-IV)	25/-	30/-
Middle(V-VII)	30/-	40/-
Secondary (VII-X)	30/-	50/-

- 4) DETAILS OF STATE : Nil.
- 5) OUTLAY PROPOSED : (Rs. in lakhs)
- |                    |                  |       |
|--------------------|------------------|-------|
| 8th Five Year Plan | 1992-97 Proposed | 26.00 |
| Annual Plan        | 1990-91 Actual   | 3.22  |
|                    | 1991-92 Approved | 4.00  |
|                    | Anticipated      | 4.88  |
|                    | 1992-93 Proposed | 5.06  |

6. PHYSICAL TARGETS/ACHIEVEMENT: No of tribal girls students

8TH f.y.p 1992-97	Target	6700
Annual Plan		
1990-91	Ach.	1201
1991-92	Anticip.	1200
1992-93	Target	1250

Code No.

CD/SC/GE

Continuing

Scheme No.

- 1) NAME OF THE SCHEME : Remedial coaching classes to scheduled tribe and schedule caste students.
- 2) WHETHER RELATES TO RMNP/SCP/TPP/TSP : TSP.

3) BACKGROUND AND OBJECTIVES : Over the past few years, it has been found that the tribal students in higher classes i.e. 10th and 11th are quite weak particularly in subjects like Science, Maths and English. They, therefore, find difficult to pass the S.S.C. examination. Under this scheme, special coaching classes are being conducted for SC/ST students. Earlier, this scheme was introduced in three high schools. From 1988-89, other two schools were brought under the purview of this scheme. No additional schools are required to be covered since population of tribal students in other school is very negligible. However, additional batches, will be taken in these schools during 1990-91. The teachers taking such remedial coaching classes are paid honorarium at the rate of Rs. 200/- per month per subject. Each batch has 20 students and three teachers are required for each batch. Besides, some expenditure towards miscellaneous stationery items is also involved. Therefore a provision of Rs. 0.70 lakhs is kept for 1990-91.

4) DETAILS OF STAFF : Nil.

5) OUTLAY ENDOUSED : (Rs. in lakhs)

5th Five Year Plan 1992-97	Proposed	4.50
Annual Plan		
1990-91	Actual	0.54
1991-92	Approved	0.70
	Anticipated	0.75
1992-93	Proposed	0.80

6) DETAILS OF EXPENDITURE :

	1992-97	1991-92	1990-91
a) Recurring :	Nil		
b) Non-recurring :	4.50	0.75	0.80

7) PENDING TARGETS/ACHIEVEMENT : No. of students

5th Plan 1992-97	Target	1235
Annual Plan		
1990-91	Act.	166
1991-92	Anticip	210
1992-93	Target	255

CSS-SC/ST-OBC

1. NAME OF THE SCHEME: Grant of Financial Assistance for supply of Agricultural Inputs - Interest Free loan.

2. WHETHER RELATES TO RMNP/TPP/TSP/SCPI: TSP

3. BACKGROUND AND OBJECTIVES

In order to uplift economy of tribal farmers, financial assistance is provided to them for purchase of agricultural inputs such as seeds of high yielding varieties of fertilisers, pesticides, weedicides, etc. proportionate to their land holdings.

4. PATTERN OF ASSISTANCE:

Agricultural inputs are provided on the basis of 50% subsidy and 50% interest free loan. Loan is sanctioned by Tribal LL/AMP Society and interest charged by the society is paid by the Government in the form of interest subsidy. The ceiling on subsidy is proposed to be fixed as Rs.500/- per beneficiary.

5. DETAILS OF STAFF: NIL

6. DETAILS OF OUTLAY AND EXPENDITURE: (Rs. in lakhs)

8th five Year Plan 1992-97 Proposed	5.00
Annual Plan 1990-91 Actual	1.00
Annual Plan 1991-92 Approved	1.00
Annual Plan 1991-92 Anticipated	1.00
Annual Plan 1992-93 Proposed	1.00

7. PHYSICAL TARGET AND ACHIEVEMENT: (No. of beneficiaries)

8th Five Year Plan 1992-97 Target	300 per year
Annual Plan 1990-91 Achievement	498
Annual Plan 1991-92 Target	500
Annual Plan 1992-93 Target	300

8. BUDGET PROVISION:

<u>Major Head</u>	<u>1990-91</u>	<u>1991-92</u>	<u>1992-93</u>
	(Actual)	(RE)	(BE)
	1.00	1.00	1.00

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