

SPECIAL COMPONENT PLAN

OF

MEDIUM TERM PLAN 1978- 83

&

ANNUAL PLAN FOR 1979- 80.

ANDHRA PRADESH.

DEPARTMENT OF SOCIAL WELFARE
GOVERNMENT OF ANDHRA PRADESH
HYDERABAD.

JANUARY, 1979

Sub. National Systems Unit,
National Council of Educational
Planning and Administration
17-B, S.P. Road, Connaught Place, New Delhi-110016
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SPECIAL COMPONENT PLAN.

TABLE OF CONTENTS.

S.No.	Item	Subject.	Pages.
1.		Introduction. ..	1 - 8
2.	Appendix.I.	Outlay for Medium Term Plan for various Departments (Statements).	9- 11.
3.	Appendix.II.	Outlays for Annual Plan 1979-80 for various Departments (Statements). ..	13-14.
4.	Appendix:III.(1)(a).	Agriculture - Medium Term Plan.	15 -17.
5.	Appendix.III.(1)(b).	Agriculture - Annual Plan.1979-80.	18-19.
6.	Appendix.III.(2).	Animal Husbandry. ..	20- 21.
7.	Appendix.III.(3).	Cooperation. ..	22- 23.
8.	Appendix.III.(4).	A.P.State Electricity Board.	24- 25.
9.	Appendix.III.(5).	Employment & Training.	26- 27.
10.	Appendix:III.(6).	Fisheries.	28.
11.	Annexure.III.(7).	Ground Water.	29.
12.	Annexure.III.(8)(a).	Handlooms & Textiles - Medium Term Plan. ...	30- 31.
13.	Annexure.III.(8)(b).	Handlooms & Textiles - Annual Plan 1979-80.	32.
14.	Annexure.III.(9).	Higher Education. ..	33.
15.	Annexure.III.(10)(a).	Industries - Medium Term Plan. ..	34- 37.
16.	Annexure.III(10)(b).	Industries - Annual Plan 1979-80. ..	38- 41.
17.	Appendix.III (11).	Medical & Health Services.	42- 43.
18.	Appendix.III (12).	Minor Irrigation. ..	44.
19.	Appendix.III (13).	Panchayati Raj Engineering. Medium Term Plan.- .. and Annual Plan	45- 47.

contd...

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S.No.	Item.	Subject.	Pages.
20.	Appendix. III (14)(a).	Public Libraries. Medium Term Plan. ..	48.
21.	Appendix. III (14)(b).	Public Libraries. Annual Plan 1979-80. ..	49.
22.	Appendix. III (15)(a).	School Education. Medium Term Plan. ..	50- 51.
23.	Appendix. III (15)(b).	School Education. Annual Plan 1979-80 ..	52- 54.
24.	Appendix. III (16)(a).	Women & Child Welfare Medium Term Plan. ..	55.
25.	Appendix. III (16)(b).	Women and Child Welfare Annual Plan 1979-80. ..	56.

SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
MEDIUM TERM PLAN 1978-83 AND ANNUAL PLAN FOR 1979-80

In accordance with the Constitutional safeguards for the weaker sections specially for the Scheduled Castes and Scheduled Tribes, the Planning Commission and the Government of India have been issuing guidelines right from the introduction of the First Five Year Plan to the State Governments to see that the benefits flowing to the people under Central Sector go to weaker sections in general and to the Scheduled Castes and Scheduled Tribes in particular. Realising that the grants given to the Welfare Departments are only supplementary in nature and are meant for taking up certain programmes for the speedy progress of these people, it was emphasised that the main thrust for the development of the Scheduled Castes and Scheduled Tribes should come from the General Sector programmes. It has, therefore, been decided by the Government of India and the State Governments that all possible efforts should be made at all levels in ensuring satisfactory progress of the Scheduled Castes as early as possible.

The principle of earmarking the funds for developmental programmes under general sector for the welfare of Scheduled Castes and Scheduled Tribes has been agreed to by the Government of Andhra Pradesh and certain steps have been taken by the Government as early as in 1960. The Government of Andhra Pradesh have issued instructions in 1960 to the Panchayat Raj Institutions for earmarking 15% of their general funds for the benefit of the Scheduled Castes and 3% for the Scheduled Tribes. In December, 1972 this principle was extended to all the Municipalities in the State. The principle was further extended for the other departments also

since the beginning of the Fifth Five Year Plan. Definite instructions are issued during the year 1975, for reservation of 15% funds of all the development departments and for preparation of Sub Plans for the benefit of the Scheduled Castes. The Government of Andhra Pradesh have been taking certain steps for the last three years for preparation of Sub Plans for the benefit of Scheduled Castes for implementation of schemes for their development.

The Fifth Five Year Plan envisaged more investments on Education, Health, Nutrition, Drinking Water Supply, Housing and Electricity under which the Scheduled Castes and Scheduled Tribes will be getting more benefits. Further, the Planning Commission and the Government of India have requested the State Governments to ensure that Sub Plans are prepared by different Development Departments under general sector in the Fifth Five Year Plan quantifying the benefits both in physical and financial terms that flow to the Scheduled Castes under them. The State Governments have been requested to formulate specific schemes for the benefit of the Scheduled Castes from the general sector schemes. The Planning Commission and the Government of India have stressed the need for a drastic change in the strategy for the development of Scheduled Castes and Scheduled Tribes and other weaker sections in the Five Year Plans. The new strategy advocated by the Planning Commission for the development of Scheduled Castes and other weaker sections was that:

- i) The general sector should provide the main thrust for the development of Backward Classes (ie., Scheduled Castes and Scheduled Tribes & Denotified Tribes).
- ii) Each sectoral authority should review its programmes effectively to ensure that the members of these communities get adequate benefits. For this purpose, the programmes may be properly adopted and special programmes may be formulated.

111) The Scheduled Castes/Scheduled Tribes Sector should come in where any special element is to be provided in any of the programmes taken up by the General Sector without which the Scheduled Castes and Scheduled Tribes may not be in a position to attract in full measure the benefits under general sector programmes.

In the Conference of the State Ministers incharge of Social Welfare convened by the Prime Minister on 19th and 20th April, 1975, it was recommended that efforts of each general sector for the development of Scheduled Castes should be quantified. Each Department should examine the schemes in the general sector and quantify the benefits which should be made available to the Scheduled Castes. Such quantifications should be made both at the time of Planning and Budgetting. It was also prescribed that the Planning and Finance Department should not approve the Annual Plan of a Department, if the Sub Plan is not incorporated.

Government (in their D.O.Lr.No.1408/74-12 E&SW Dept., dt.15.9.1975) has reiterated their policy that the provision for the welfare of the Scheduled Castes in the Harijan Welfare Department is only supplementary in nature and the main thrust for their welfare should come from the General Sector.

Government (vide their G.O.Ms.No.727, E&SW Dept., dt.22.8.1975) had directed that the Director of Social Welfare should identify the detailed schemes for development departments upto 15% of their budget excluding therefrom common items wherever feasible. Government have further directed that all the development departments should implement the schemes prepared by the Director of Social Welfare. As per the instructions of the Government, the Heads of Departments having developmental functions and the Heads of State Govern-

ment undertakings ~~undertakings~~ are being pursued for preparation of Sub Plans for the benefit of the Scheduled Castes.

The Director of Social Welfare identified certain schemes which can be implemented by various development departments exclusively for the benefit of Scheduled Castes and communicated to the concerned development departments vide his Lr.No. EG/28815/75, dt. 2.9.76. They were asked to implement these schemes after holding further discussions with the Director of Social Welfare and with the Secretary to Government, Social Welfare. Subsequently, the Government of India have sent an exhaustive list of schemes which should be considered for implementation by the various Heads of Departments. The list was also communicated to various departments vide Government Lr.No. 2826/B2/76, dt. 19.10.76. Series of discussions were held with all the major departments at the level of the Secretary to Government, Social Welfare. As a result of these discussions, some schemes were finalised for implementation by the various departments for the welfare of Scheduled Castes.

A total amount of Rs. 2.89 crores was earmarked by various development departments exclusively for the benefit of Scheduled Castes during the year 1977-78. For the year 1978-79, an amount of Rs. 3.53 crores has been earmarked by various departments. In addition, the A.P. State Electricity Board has a programme of spending Rs. 300.00 lakhs for Sch. Castes during 1978-79.

The Collectors' Conference held recently made a few recommendations for ensuring that the benefits from the rural development programmes flow to the weaker sections particularly to Scheduled Castes, Sch. Tribes and Backward Classes. The Conference said that mere adherence to population proportion will be of no positive significance as this secured no more than merely assuring proportionate benefits. The Group VI

to collect... of the Collectors' Conference strongly recommended that 40% of the beneficiaries should be from among the members of Scheduled Castes and another 10% for Sch. Tribes, in S.F.D.A. and D.P.A.P. Programmes. The Group noted that instructions have already been given that 100% of beneficiaries under Pig Rearing schemes should be enlisted from Sch. Castes and Sch. Tribes and 50% of beneficiaries under Calf Rearing and Poultry should be enlisted from Sch. Castes. The Group also noted that in regard to Sheep Rearing Scheme, the benefits should flow to members of those who are mostly engaged in these professions, such as Kurubas and Yadavas with about 15% coverage from Scheduled Castes and recommended that this should be strictly adhered to.

Government of India, through their Lr.No.DC/17014/1/1/78- SCT.II, dt.16.11.1978 (from Sri B.G.Dashmukh, Additional Secretary to Govt. of India, Ministry of Home Affairs) have informed that a similar approach should be followed in the preparation of the Draft Medium Term Plan, 1978-83, also with regard to implementation of Sub Plans for Scheduled Castes.

The broad scope and content of the special component plan for the S.C. Castes has been spelt out by the Govt. of India as follows:

Special Component Plan should consist of schemes which can benefit the Scheduled Castes and adequate share of such schemes and correspondingly a share of the sectoral Plan provisions for them. Such a share of the benefits and a share of the provisions, it must be remembered that the share of Scheduled Castes is not just the equivalent of their they form the largest single group among agriculturalers and a substantial group among artisans and workers, etc., who need the benefit of employment

Special Component Plan should consist of schemes which can benefit the Scheduled Castes and adequate share of such schemes and correspondingly a share of the sectoral Plan provisions for them. Such a share of the benefits and a share of the provisions, it must be remembered that the share of Scheduled Castes is not just the equivalent of their they form the largest single group among agriculturalers and a substantial group among artisans and workers, etc., who need the benefit of employment

generation, anti-poverty measures, diversification of employment and horizontal and vertical occupational mobility and other such programmes of the Plan. Keeping this in view, it would be appropriate to earmark for them at least 50% of the benefits of individual and family-oriented schemes and correspondingly a good share of the Plan provisions. A reasonable share of schemes pertaining to whole villages or whole hamlets may also be earmarked for villages or hamlets of which the majority of inhabitants are Scheduled Castes, alongwith corresponding provisions. There are economic activities like leather industry where most of the workers are of the Scheduled Castes. In such cases, the sectoral Plan should seek to maximise development of the fullest potential of the market with an emphasis on the additional income generated passing on to the workers.

Wherever the pattern of expenditure is not amenable to such allocation, the sectoral plan should contain a specific optimal share for the Scheduled Castes in the resultant employment, training and other such benefits of Plan Schemes.

The Special Component Plan should also contain an adequate in-built mechanism of concurrent monitoring and evaluation. These plan provisions should be non-divertible and appropriate budgetary devices like separate minor heads should be created.

Various Ministries and State Departments are incharge of public sector and co-operative organisations and Institutions. The above approach may be got reflected in respect of them also while working out their medium term and annual plan and allocation of resources.

In furtherance of this, at the instance of Government in Social Welfare Department and the Director of Harijan Welfare some of the Heads of Departments connected with plan schemes and certain Heads of the Public Sector Undertakings have done certain exercise on the possibility of earmarking atleast 15% of their funds under Medium Term Plan for the benefit of Scheduled Castes.

So far information has been received from 15 Government Departments and the State Electricity Board. They have more or less finalised their allocations. A statement showing the details of the outlays proposed by these Development Departments in the Medium Term Plan and the amounts earmarked by them for Scheduled Castes are given in Annexure I. Details of the outlays and the amounts earmarked by these Departments for Scheduled Castes in the Annual Plan for 1979-80 are given in Annexure-II.

The extracts of the proposals so far received for the Special Component in respect of the Medium Term Plan and the Annual Plan for 1979-80 as given by certain Development Departments and the Public Sector Undertakings are given in Annexure III.

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ANNEXURE - I

STATEMENT SHOWING THE DETAILS OF THE OUTLAYS FOR VARIOUS DEVELOPMENT DEPARTMENTS IN THE DRAFT OUTLINE OF THE MEDIUM TERM PLAN 1979-83 AND THE AMOUNTS EARMARKED BY VARIOUS DEPARTMENTS

UNDER SUB PLAN FOR SCHEDULED CASTES

(Rs. in lakhs)

Sl No.	Name of the Department	Outlay for Medium Term Plan as per Draft Outline	15% of the Outlay at Col.3 to be earmarked for SCs	Outlay shown by the Dept. for M.T. Plan	Amount earmarked by the Departments for SCs	Difference between Col.4 & Col.6	Percentage of amount earmarked for SCs at Col.6 to total outlay at Col.3.	Remarks
1	2	3	4	5	6	7	8	9
1.	Director of Agriculture	2737.15	410.55	2737.15	339.67	70.00	12.41	Earmarked 15% of identifiable Schemes.
2.	Director of Animal Husbandry	1427.80	214.17	448.89	203.40	10.77	14.25	Earmarked 15% in the identifiable schemes.
3.	Registrar of Cooperative Societies	6906.69	1036.00	6906.67	278.65	737.35	4.03	Earmarked 15% in identifiable schemes.
4.	A.R. State Electricity Board	90587.00	15588.00	90587.00	2090.10	11497.90	2.31	Earmarked more than 15% in identifiable schemes.

1	2	3	4	5	6	7	8	9
5. Director of Employment & Training.	150.00	22.50	150.00	9.78 1.00	11.72	6.52		There is no scope for further increase in allotment under sub-Plans.
6. Director of Fisheries	1600.00	240.00	1600.00	40.00	200.00	2.50		Efforts are being made to secure reasonable increase under sub-plans
7. Director of Ground Water	900.00	135.00	900.00	135.00		15.00		
8. Director of Handlooms & Textiles	4403.00	661.05	4403.00	494.50 2.91	166.55	11.22		earmarked 15% in identifiable schemes.
9. Director of Higher Education	2599.60	383.94	2599.60	80.05	303.94	3.10		There is scope for increase from 1979-80 onwards.
10. Director of Industries	7583.00	1137.45	5900.00	885.00	252.45	11.67		earmarked 15% in identifiable schemes. Outlay in Sol.3 includes Khadi. Rebate and State contribution to other companies

1	2	3	4	5	6	7	8	9
1	1. Director of Medical and Health Services	9320.00	1396.00	2500.00	16.00	1382.00	0.17	There is no scope for further increase in allotment under sub-plan.
12.	Chief Engineer, Minor Irrigation.	5300.00	795.00		nil	795.00 nil	nil	Govt. in(I&P Dept) was /issued orders for making due allocation of funds.Physical allocation is yet to be gbt done. /have
13.	Chief Engineer, Panchayat Raj.	21472.00	3221.25	24000.00	3600.00	378.75	10.76	
14.	Director of Public Libraries	200.00	30.00	200.00	30.00	..	15.00	
15.	Director of School Education	7957.49	1193.62	6200.00	820.51	373.11	10.31	There is scope for further increase.
16.	Director of Women and Child Welfare	1077.99	161.70	1035.15	79.05	86.65	6.96	earmarked 15% in of identifiable schemes.
		1,64,181.72		1,50,127.46	9,098.71			

STATEMENT SHOWING THE DETAILS OF THE OUTLAYS PROPOSED BY VARIOUS DEVELOPMENTS/ IN THE DRAFT FOR
THE ANNUAL PLAN 1979-80 AND THE AMOUNTS EARMARKED BY VARIOUS DEPARTMENTS
UNDER SUBPLAN FOR SCHEDULED CASTES (RS IN LAKHS)

S.No.	Name of the Department.	Total outlay of the Department for annual plan 1979-80.	15% of the outlay at col.3 to be earmarked for S.Cs.	Amount earmarked by the Department for SCs	Difference between Col.4 & 5	Percentage of amount earmarked for SCs at Col.5 to the total outlay at Col.3.	Remarks.
1	2	3	4	5	6	7	8
1.	Director of Agriculture	181.00	27.15	31.75	(+) 4.60	17.54	
2.	Director of Animal Husbandry	140.00	21.00	10.10	- 10.90	7.21	
3.	Registrar of Coop. Societies	948.11	142.21	25.00	- 117.21	2.63	
4.	A.P.State Electricity Board.	4,000.00	600.00	187.00	413.00	4.67	
5.	Director of Employment and Training	60.55	9.08	3.25	0.13	6.52	
6.	Director of Fisheries	355.00	53.25	10.00	43.25	2.31	
7.	Director of Ground Water	60.00	9.00	9.00	..	15.00	
8.	Director of Handlooms and Textiles	179.00	26.85	26.85	..	15.00	
9.	Director of Higher Education	299.70	44.95	15.00	29.95 29.95	5.00	

10. Director of Industries	323.85	48.59	43.59	..	15.00	..
11. Director of Medical and Health Services	788.00	118.20	10.00	108.20	1.26	..
12. Chief Engineer Minor Irrigation						
13. Chief Engineer Panchayat Raj	1,135.00	177.75	167.25	10.50	14.11	
14. Director of Public Libraries	2.00	0.30	0.30	..	15.00	
15. Director of School Education	634.00	85.10	72.52	22.58	11.43	
16. Director of Women and Child Welfare	133.73	20.06	18.70	1.36	13.98	
	10,278.06	1,394.09	636.01	738.08	..	..

ANNEXURE III(A) DIRECTOR OF AGRICULTURE
A BRIEF NOTE ON THE SUB-PLAN FOR SCHEDULED CASTES

The Sixth Plan Outlay under crop husbandry and Soil Conservation is as follows:

				(Rs. in lakhs)
Sl No	ITEM	1978-79	1979-80 1982-83	Total Vith plan
1.	Crop Husbandry	131.00	1286.65	1417.65
2.	Soil Conservation	45.00	1274.50	1319.50
		176.00	2561.15	2737.15

The Government prescribed that 15% of the funds under the Plan have to be earmarked for the benefit of Scheduled castes. In pursuance of ~~ex quantified to indicate~~ this, the schemes and programmes have been identified and correspondingly quantified to indicate the exact amounts that go to benefit the Scheduled Castes. The following are some of the schemes in the VI Plan identified to benefit the Scheduled Castes.

S.No.	Name of the Scheme	Ex /in	Provision made/VI Plan. (Rs in lakhs)	15% of the benefit to SCs follow to (Rs in lakhs).
1.	2.		3.	4.
A. CROP HUSBANDRY				
1.	Scheme for Publicity and Propaganda for HYV Programme and farmers tours		6.25	0.94
2.	H.Y.V. Programme Demonstrations and Trials including prizes and awards		15.00	2.25
3.	Community Nurseries		25.00	10.00
4.	Seed Exchange Programme		100.00	40.00
5.	Scientific storage of foodgrains		75.00	20.00
6.	Subsidy scheme for control of BPH in 10,000 Hects		21.00	5.00
7.	Subsidy scheme for control of Rona grass on Gramma in rice Hispa in 10,000 Hects		21.00	5.00

1	2	3	4
8.	Subsidy scheme for control of Root-grub on Groundnut in 20,000 Hects.	54.00	20.00
9.	Subsidy scheme for control of Mango Hopper in 5,000 Hects	12.00	5.00
10.	Scheme for control of pests and diseases on Sugarcane 10,000 Hects.	10.00	2.00
11.	Scheme for eradication of Red-rot	77.20	11.58
12.	Scheme for development of castor Cultivation	2.00	1.00
13.	Scheme for development of safflower	10.00	2.00
14.	Scheme for cotton seed production	10.00	1.50
15.	Schemes for Groundnut seed Production	50.00	10.00
16.	Development of Pinappale cultivation	2.00	0.30
17.	Intensive cultivation of Vegetables in Urban areas	10.50	2.00
18.	Scheme for Development of Tapioca	5.00	1.00
19.	Scheme for Development of Misc. fruits	9.00	1.00
20.	Scheme for Establishment of Nurseries for Mangos, Citrus and other fruits plants, 8 Centres	12.50	2.00
21.	Scheme for progeny orchards	8.00	1.20
22.	Improvement of Betelvine cultivation	6.00	0.90
23.	Development of Banana by introducing Dwarf Cavandish and Multiplication of suckers	25.00	5.00
24.	Establishment of five New F.T.Cs	26.50	5.00
25.	Scheme for Multiple Cropping in remaining districts	64.00	5.00
Total		650.95	169.67.

II. SOIL CONSERVATION

26.	Soil Conservation scheme in Agriculture lands	628.00	120.00
27.	Soil Conservation works in New areas in A.P. at 10,000 Hects per annum	100.00	25.00
28.	Acceleration of reclamation programme of partly saline wasted areas which could be amendable to plantations	42.50	15.00

1	2	3	4
29. Organisation of large scale demonstration projects in Black and Red soils		40.00	10.00
		810.50	170.00
		1461.45	339.67

The Vith Plan allocation as stated already is 2737.15 lakhs. The provision indicated is tentative. However, based on the above tentative allocation, the Sub-Plan for Scheduled Castes has been arrived at schemes have been identified which are amenable for flow of benefits to Scheduled Castes. The amount in respect of both the sectors is about 339.67 lakhs in view of the reasons stated already.

...

1	2	3	4
5.	Control of Redhairy Caterpillar and rootgrub on groundnut.	2.50	1.00
6.	Control of Semilooper on Castor in Selected districts	2.50	1.00
7.	Scheme for control of Mango hopper	2.00	0.50
8.	Control of Pests and diseases on Sugarcane	1.00	0.25
9.	Eradication of Redrat on Sugarcane in Visakhapatnam district matching contribution of 55%	4.00	1.00
10.	Control of Red-rot and scale insects on Sugarcane in East and West Godavari Districts	7.00	1.50
11.	Development of Caster cultivation and Seed Production	3.00	1.00
12.	Scheme for Development of Cotton	5.00	2.00
13.	Scheme for Development of Cotton	5.00	2.00
14.	Scheme Opening of 2 New Farmers Training Centres one at Srikakulam, second at Nizamabad	5.00	2.00
15.	Horticulture schemes	21.00	5.00
16.	Soil Conservation Schemes	45.00	6.00
		<u>139.00</u>	<u>31.75</u>

15% of this outlay works out to Rs.33.90 lakhs. In view of the peculiar nature of the schemes in the Department Rs.31.75 lakhs can be earmarked for the Sub-Plan of Scheduled castes which may kindly be accepted.

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DIRECTOR OF ANIMAL HUSBANDRY
STATEMENT SHOWING THE ANIMAL HUSBANDRY SCHEMES PROPOSED UNDER SCHEDULED CASTE SUB-PLAN 1978-83
(Rs. in lakhs)

Sl No.	Name of the Scheme	Plan out- lay '78-83	Allocation of funds under Sch.Caste Sub-Plan					Total	Remarks
			1978- 79	1979- 80	1980- 81	1981- 82	1982- 83		
1	2	3	4	5	6	7	8	9	10
1.	Financial Assistance to BVSC., Students.	2.50	..	..	0.40	0.40	0.40	1.20	
2.	Training of Vety.Compounders	4.99	..	..	0.80	0.80	0.80	2.40	
3.	Farmers Training in different subjects	20.00	..	0.15	3.00	4.00	3.00	10.15	
4.	Cattle shows, calf rallies & Fodder Competitions	2.50	..	0.30	0.50	0.50	0.50	1.80	
5.	Supply of Cross-bred exotic bulls and graded Murrah bulls in interior areas	6.00	..	0.50	0.50	0.50	0.50	2.00	
6.	New Rural Livestock Units	8.00	..	..	1.00	1.00	1.00	3.00	
7.	Drought resistance Forage Plants in Govt. Waste lands	2.00	..	..	0.25	0.25	0.25	0.75	
8.	Estt. of community Grazing	2.00	..	..	0.25	0.25	0.25	0.75	
9.	Estt.of Fodder Demonstration Plots	8.00	..	1.00	1.00	1.00	..	3.00	
10.	Distribution of cross-bred cockrels among the Members of Sch.Castes etc.	5.00	..	0.25	0.75	0.75	0.75	2.50	
11.	Distribution of Chaff Cutters & Silopits	10.00	..	0.25	1.00	1.00	1.00	3.25	
12.	Calf Rearing in Govt.Livestock farms	15.00	..	1.50	4.50	4.50	4.50	15.00	
13.	Calf Rearing under L.P.P.	7.00	..	5.00	..	..	..	5.00	

14. Strengthening of sheep Development	42.90	..	1.00	3.00	3.00	3.00	10.00	..
15. Distribution of Piggery Units	3.60	..	0.15	1.00	1.00	1.00	3.60	..
16. Introduction of Frozen semen in existing Artificial Insemination Centres	108.00	..	..	13.00	13.00	13.00	39.00	
17. Integrated Cattle Development on the lines of B.A.I.F.	200.40	..	..	30.00	32.00	38.00	100.00	
Total	448.89	..	10.10	60.95	63.95	68.40	203.40	

ANNEXURE III(3)

REGISTRAR OF COOPERATIVE SOCIETIES

Sl.No.	Head of Development/Programme scheme	Medium Term Plan			1978-79			1979-80			Outlay for the period 1980-83	Outlay specified for SCs	Remarks
		Total proposed outlay 1978-83	Outlay specified for SCs	Benefit to SCs out of unspcificied outlay	Total outlay 1978-83	Outlay specified for SCs	Benefit to SCs out of unspcificied outlay	Total outlay	Outlay	Benefit to SCs			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Investments in the Agricultural Financial institutions	3314.00	..	..	400.00	..	..	400.00	..	..	2514.00		There are individual family oriented directions assistance schemes known under these Heads.
II	Housing (Coop.Sector)	15.00	..	..	2.11	..	..	2.11	..	..	10.78		
III	Cooperation												
a)	Borrowing from the R.B.I. for Share Capital contribution to Coop.Credit Institutions.	1720.00	..	..	381.00	..	..	381.00	..	..	958.00		
ii)	Other Cooperation Schemes	1857.67	278.65		165.00	25.00	..	165.00	25.00	..	1527.27	228.65*	
	Total	6906.67	278.65	..	948.11	25.00	..	948.11	25.00	..	5010.45	228.65	

~~xxxxxx Schemes~~
~~xxxxxx Schemes~~

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Detailed schemes identified for specific allocations to <u>Scheduled Castes:</u>													* Under these Head of Scheme relating to weaker sections identified for assistance for SCs 75% of Institutional credit, i.e., LT.MT Creditie., will be provided to small and marginal & farmers during Vith Plan*
Cooperative Farming Societies	..	149.50	..	..	7.00	..	..	6.90	..	..	135.60		
Labour Contract & Forest Coupesocs...	..	17.25	..	..	3.00	..	..	1.60	..	..	12.65		
Piggery Cooperatives	..	22.80	..	..	2.50	..	..	4.00	..	..	15.30		
Bullock-cart Drivers Cooperatives	..	13.50	..	..	2.50	..	..	2.00	..	..	9.00		
Rikshaw Pullers Cooperatives	..	31.75	..	..	7.00	..	..	5.00	..	..	19.75		
Women Welfare Cooperatives	..	19.75	..	..	2.00	..	..	5.00	..	..	12.75		
Special Types of weaker Sections Cooperatives	..	9.75	..	..	..	..	..	0.50	..	..	9.25		
Improve type of Bullock-Cart Drivers Cooperative Societies	..	7.00	..	..	..	..	..	..	..	..	7.00		
Printing Cooperatives	..	2.70	..	..	..	..	..	..	..	..	2.70		
E.P.O.C.	..	1.30	..	..	..	..	..	..	..	..	1.30		
Motorised Rikshaws	..	3.35	..	..	..	..	..	..	..	..	3.35		
Total	..	278.65	..	..	25.00	..	..	25.00	..	..	228.65		

* period. This.....will be provided to SCs
 Instructions to the institutions concerned
 have been issued.

A.P.STATE ELECTRICITY BOARD (RUPPES IN LAKHS)

No. Programme	1978-79		1979-80		1980-81		1981-82		1982-83		Total	
	Genl. Sector	15% car marked for SCs	Genl. sector	15% car-marked for SCs	Genl. sector	15% car-marked for SCs	Genl. sector	15% car-marked for SCs	Genl. Sector	15% car-marked for SCs	Genl. sector	15% car-marked for SCs
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Release of Agri. Services	300.00	45.00	600.00	90.00	850.00	127.50	1100.00	165.00	1100.00	165.00	3950.00	592.50
2. Release of Indl. Services	150.00	22.50	200.00	30.00	250.00	37.50	300.00	45.00	300.00	45.00	1200.00	180.00
3. Release of other services	300.00	45.00	450.00	67.50	500.00	75.00	550.00	82.50	550.00	82.50	2350.00	352.50
Total	750.50	112.50	1250.50	187.50	1600.00	240.00	1950.00	292.50	1950.00	192.50	7500.00	1125.00

The total outlay proposed for the benefit of Scheduled castes under distribution and Rural Electrification Schemes during 1978-83 would be:

i) earmarked 15% outlay against general sector provisions	..	Rs 1125.00 lakhs
ii) Benefit by way of electrification of Harijenwadads of new vilages	..	Rs 965.10 lakhs
		<hr/>
Total	Rs	2090.10 lakhs
		<hr/>

The quantification of funds for Sch.Castes in the Medium term Plan 1978-83 as per the proforma is indicated below:

Rs. in lakhs.

Head of Development	Total outlay proposed for 1978-83	Outlay specified for SCs	Benefit following to SCs. Out of unspecified outlay	Remarks
POWER				
i. Generation Schemes (including investigation)	45237.00	..	..	Schemes of infrastructure nature
ii. Transmission Schemes	24000.00	..	..
iii. Distribution and Rural Electrification Schemes	21350.00	..	2090.10	
Total	90587.00	...	2090.10	Only Rs. 75 lakhs is for general sector of the total indicated.

ANNEXURE III(5)

DIRECTOR OF EMPLOYMENT AND TRAINING

A review regarding the shortage categories as for Scheduled Caste, Scheduled Tribe and Backward Classes was taken up by this Department and after noticing the Employment opportunities for Sch.Caste, Sch.Tribe and Backward Classes in the following categories, additional seats have been introduced under Annual Plan 1978-79 in Industrial Training Institutes and also under Special Employment Programmes.

1. Draughtsmen (Civil)
2. Stenography (English) (Lower)
3. Mechanic (Diesel)
4. Mechanic (Radio & Television)
5. Mechanic (Instrument)
6. Mechanic (Refrigeration & Air-conditioning).

Considering the above shortage categories and keeping in view of the vacancies that may arise in various establishments and Departments necessary provision was made available under Medium Term Plans for Sch.Castes.

In the Medium Term Plan 1978-83 out of total allotment of Rs.150.00 lakhs, a sum of Rs.127.50 lakhs has been set apart for the training wing, and the balance amount earmarked to Employment Wing.

Funds to a tune of Rs.57.52 lakhs provided under Plan budget for the year 1978-79 are included in the Medium Term Plan are to cover the schemes already implemented under Fifth Plan from 1974-75 onwards, the rest of amount of Rs.127.50 lakhs is meant for the remaining four years.

With the sum of Rs.1.25 lakhs made available during 1978-79 the following (4) additional units consisting 16 seats in each unit have been introduced for the trainees admitted already in August, 1978 session for the benefit of Scheduled caste & Sch.Tribe candidates. These units were introduced after considering the shortage categories for Scheduled Cast and Scheduled Tribes.

1. Industrial Training Institute, Nizamabad, Stenography(English) Lower .. 16 seats.
2. Industrial Training Institute, Chittoor Mechanic(Diesel) .. 16 seats
3. Industrial Training Institute, Visakhapatnam(Draughtsmen)(Civil) .. 16 seats
4. Industrial Training Institute, Ongole Draughtsmen(Civil) .. 16 seats.

Besides this an amount of Rs.20.0, lakhs is earmarked for the remaining four years of Medium Term Plan 1979-80 to 1982.83 in favour of Sch.Castes, Sch.Tribes and Backward classes as indicated below:

- | | |
|---------------------|------------------|
| 1. Scheduled Castes | .. Rs.9.78 lakhs |
| 2. Scheduled Tribes | .. Rs.2.80 lakhs |
| 3. Backward Classes | .. Rs.7.42 lakhs |

The amount is proposed to be spent on introducing new schemes in shortage categories for the benefit of aforesaid categories.

A tentative allotment of Rs.60.35 lakhs was made under Annual Plan 1979-80 for the craftsmen Training Scheme for this Department. Out of this amount a sum of Rs.11.60 lakhs was allotted to be utilised for the introduction of new courses in shortage categories for the benefit of Sch. castes, scheduled Tribes and Backward classes in the usual ratio of 15:4:25 respectively.

The trades and seats proposed to be introduced during the year 1979-80 will be finalised after the receipt of final allotment of plan funds in the month of January. ~~Under initiative~~ ~~xxxxxx~~ Efforts will be made for enhancing the allocation adequately.

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ANNEXURE III(6)

DIRECTOR OF FISHERIES

In the Medium Term Plan 1978-83 for Fisheries which is of the order of Rs.1600.00 lakhs an amount of Rs.40.00 lakhs for Scheduled Castes and Rs.10.00 lakhs for Tribals has been earmarked. Earmarking of 15% provision for Sch. castes and 3% for Tribals can be taken up subsequently during the implementation of the Plan schemes depending on how much amount can be absorbed by Scheduled Castes and Tribal schemes.

With regard to the nature of the schemes it is submitted to Government that every year a specific amount will be earmarked continuously for giving subsidy for depending on conversion of tanks for pisciculture including strengthening of bunds, repairs to sluices, purchase of seed for stocking and share capital to the Cooperative societies but subsidy will be restricted to 33 1/3% on purchase of craft and tackle. The quantum of subsidy will be restricted to 33 1/3% to individuals and 50% to cooperatives on par with pattern of subsidy likely to be approved under I.R.D. programme.

The Scheduled Castes will get the benefit of subsidy under other schemes included in the Plan such as Assistance to Private Pisciculturists' ' Supply of craft and tackle' and Brackish water fish Farming' under which adequate funds are provided. In the Annual Plan 1979-80 an amount of Rs.10.00 lakhs will be provided for Scheduled Caste Schemes.

DIRECTOR OF GROUND WATER DEPARTMENT

No separate schemes are taken up by the Ground Water Department for the benefit of SCs, as no such distinction can be made during the surveys but preference is given to exploration to locate points in the lands belonging to weaker sections including SCs. However it is proposed that 15 percent of the proposed out lay of Rs. 300 lakhs for the Department during Sixth Five Year Plan, 1978-83 i.e., Rs. 45.00 lakhs will benefit the SCs, in terms of overall population percentage. With this provision it is proposed to take up investigations in the Joint Farming Societies and land colonisation schemes identified by the District Collectors and other developmental agencies for selection of sites for construction of community irrigation wells by the concerned agencies to benefit the SCs, apart from the general surveys, to identify potential zones for ground water development wherever these sites are feasible for bore wells and tube wells, the Department will take up drilling in these sites under the exploratory drilling and production well construction programme. In this connection it is proposed to state that the Department so far investigated 146 areas referred by the District Collectors and selected 88 sites for construction of community irrigation wells to benefit SCs. In addition, the Department has also drilled at 20 sites belonging to SCs during Fifth Five Year Plan, out of a total of 234 exploratory wells constructed by this department.

An amount of Rs. 60.00 lakhs is proposed for the Department for Annual Plan for 1979-80. Out of this, an amount of Rs. 9.00 lakhs is earmarked for Scheduled Castes.

DIRECTOR OF HANDLOOMS AND TEXTILES

1. ADMISSION OF OUTSIDE WEAVERS INTO THE COOPERATIVE FOLD:

The Government of India have been fixing targets for admission of Weavers into the cooperative fold, year after year, to expand the Handloom Weavers Cooperative movement. Out of 5.82 lakhs of registered looms in the State, only 3.27 lakh weavers are assisted in the mid-term towards share capital loans. A sum of Rs. 30.00 lakhs is provided in the mid-term plan. There were Harijan weavers are not covered by cooperatives. In spite of departmental efforts, their coverage is not satisfactory. Therefore, by sanctioning loans to Harijan weavers at the rate of Rs. 96.00 per head towards share capital to be invested by them in the shares of either existing societies or new societies to be organised during the mid-term plan, it is proposed to admit 5000 Harijan Weavers into cooperatives. The total assistance required for this purpose is Rs. 4,80,000-00.

2. INVESTMENT IN THE SHARES OF HARIJAN WEAVERS COOPERATIVE SOCIETIES.

Though, there are Harijan weavers Cooperative Societies (49) functioning in the State, barring exceptional cases, their working is not satisfactory. The reason is that they mostly produce coarse varieties on which the margin is limited and that they are unable to secure adequate working capital for their business. A programme of investing in the shares of Harijan Weavers Cooperative Societies and particularly those which are languishing is taken up. In the case of languishing societies it is proposed to directly invest in the shares of Harijan Weavers Cooperative Societies to a substantial extent to enable them to become eligible to borrow from cooperative Central Banks by setting the amount laid down by the Reserve Bank of India. Such an investment would also help Harijan Weavers Cooperative Societies to carry on production and provide continuous employment to members even if working capital is not forthcoming from institutional financing agencies. A provision of Rs. 200.00 lakhs is made in the mid-term plan for the scheme. Rs. 30.00 lakhs would be set apart exclusively to Harijan Weavers Cooperative Societies under this head.

3. MARKETING SCHEMES

being

Assistance under marketing schemes is ~~now~~ provided to Handloom Weavers Cooperative Societies towards opening of sales deposit and by way of Rebate on sales of Handloom cloth. So far, assistance for opening of sales depots to Harijan Weavers Cooperative Societies has been insignificant. This is for the reason that the production by individual societies has not been considerable. With the organisation of new Harijan Weavers Cooperative Societies and investment in their shares proposed, besides arrangements for securing working capital, the production by Harijan Weavers Cooperative Societies is expected to improve. Therefore, depending upon the quantum of production by these societies, it is proposed to help in the opening of as many sales depots as they need, so that, their marketing problem gets mitigated.

Similarly, with the increase in production by Harijan Weavers Cooperative societies, it is expected that their share under Rebate Scheme would work out of 5% of the total production by handlooms. Therefore, out of Rs. 1,200 lakhs provided in the mid-term plan for the marketing and Rebate scheme, a sum of Rs. 75.00 lakhs is being set apart

4. WORKING CAPITAL:

Though, working capital is not expected to be provided under Plan schemes, keeping in view the difficulties being faced either at the level of cooperative central banks or the societies themselves, a provision of Rs.50.00 lakhs has been made in the mid-term plan. It is intended to help ineligible and weak societies which are not able to secure credit from financing agencies. Since most of the Harijan Weavers Cooperative Societies come under this category 50% of the provision i.e. Rs.25.00 lakhs would be made available to them under this head during the mid-term plan period.

5. TECHNICAL SCHEMES:

In Andhra Pradesh state, a programme replacing the pitlooms by improved type of under implementation since inception of plan schemes. But the progress has not been satisfactory. It is found that wherever Harijan Weavers are members of weavers cooperative societies, they have taken up operating improved type looms and such societies have been making satisfactory progress in the adoption of new designs and producing of furnishing fabrics which is in demand. In order to supply improved type of looms, to enable Harijan weavers cooperative societies to set up Dye houses, construction of sheds to carry on production under the guidance of Technical Assistants, a sum of Rs.300.00 lakhs is earmarked under this scheme for Harijan Weavers cooperative societies out of Rs.921.00 lakhs set apart for the scheme.

6. RESIDENTIAL ACCOMMODATION:

The department is taking up a scheme of providing residential quarters to Handloom weavers by availing assistance from HUDCO which has revised its norms recently. The programme is to construct 3300 residential quarters. The outlay provided under Mid-term plan is Rs.90.00 lakhs. Since improved type of looms are proposed to be given to Harijan weavers, there is need to construct quarters to them to accommodate the improved type of looms also. Therefore, Rs.60.00 lakhs is proposed under this head in the context of thatched huts in which they are now living.

Out of total provision of Rs.4403 lakhs proposed for the mid-term plan for Handloom Industry, 15% actually works out to Rs.660.45 lakhs. The amount set apart under the schemes referred to is Rs.494.50 lakhs. Shortfall is Rs.165.50 lakhs. In respect of other schemes, where amounts have not been exclusively set apart to Harijan weavers cooperative Societies, there is benefit accruing to Harijan Weavers Cooperative Societies also. In schemes like interest subsidy on loans borrowed, the benefit accruing would depend on the quantum of working capital the Harijan Weavers Cooperative Societies would be availing. Similarly, out of investment in the share capital of Apex Weavers Cooperative Society or assistance intended to Spinning mills or Textile Development Corporation, there would be corresponding expenditure relating to Harijan Weavers Cooperative Societies. This would make good the short fall in 15% of the amount to be set apart out of the total outlay proposed. Since it is not possible to indicate the amount that would be spent exclusively for Harijan Weavers, Scheme-wise break up is not furnished. It will, however, be ensured that 15% of the outlay is utilised exclusively for Harijan Weavers.

A N N E X U R E - III (B) (b)

DIRECTOR OF HANDLOOMS & TEXTILES

Out of the Budget provision of Rs. 179.00 lakhs allocated to the Directorate, 15% of the provision to be earmarked to assist the Scheduled Castes works out to Rs. 26.85 lakhs. The amount of Rs. 26.85 lakhs would be set apart under the following schemes:

	<u>1979-80</u>
1. Admission of outside weavers into cooperative fold.	Rs. 4.00 lakhs
2. Investment in the shares of primary weavers coop. societies.	Rs. 4.00 lakhs
3. Marketing schemes.	Rs. 2.00 lakhs
4. Rebate Scheme	Rs. 5.85 lakhs
5. Technical schemes.	Rs. 2.00 lakhs
6. Residential accommodation to weavers.	Rs. 6.00 lakhs
7. Development of Sericulture	Rs. 3.00 lakhs
Total:	<u>Rs. 26.85 lakhs</u>

ANNEXURE-III (9)

DIRECTOR OF HIGHER EDUCATION

The total outlay for Higher Education for the VI Draft Five Year Plan (1978-83) is Rs.2,559.60 lakhs. The outlay of Rs.2,559.60 lakhs is a tentative one. It could be reduced considerably. When the final figures are given the draft will be modified and additional allocations for scheduled castes will be made. During 1978-79 a sum of Rs.5.05 has been allocated for welfare of Scheduled Castes students. During 1979-80 it is proposed to allocate Rs.15.00 lakhs for this purpose and this amount will be increased in the succeeding years.

The following two schemes have been sanctioned and are in existence since 1977-78 for the benefit of SC. Students.

1. Coaching Scheme for Degree Class students in B.Sc., and B.Com.,
2. Book Banks for Degree Classes and Intermediate students.

It is tentatively proposed to allocate Rs.20 lakhs to each of the succeeding years from 1980-81, 1981-82, and 1982-83, towards the implementation of Sub-Plan for Scheduled Castes students during the Mid-term Plan.

Efforts are being made to secure due enhancement of the allocation by tracking of certain special schemes. tracing

ANNEXURE III(10)(a)

DIRECTOR OF INDUSTRIES

(Rs. in lakhs)

<u>MEDIUM TERM PLAN- SUMMARY.</u>			
<u>Sl.No.</u>	<u>Industry</u>	<u>Outlay for Sixth Five Year Plan 1978-83</u>	<u>15% of the Outlay.</u>
1. LARGE SCALE INDUSTRIES!			
1.	Incentives	2,000.00	300.00
2. VILLAGE SMALL INDUSTRIES			
1.	Small Scale Industries	3,618.00	542.70
2.	Handicrafts	122.00	18.30
3.	Coir Industry	24.00	3.60
4.	Industrial Cooperatives	136.00	20.40
Total:		5,900.00	885.00

DRAFT FIVE YEAR PLAN 1978-'83

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Sixth Five Year Plan proposed 1978-'83	SC (15%)
1.	2.	3.	4.
I. LARGE SCALE INDUSTRIES			
1.	Incentives	2,000.00	300.00
II. VILLAGE AND SMALL INDUSTRIES			
Small Scale Industries			
(A) CONTINUATION SCHEMES:			
1.	Establishment of Testing Laboratory for Engineering Material and Products, Visakhapatnam	24.00	3.60
2.	Establishment of Mineral and Chemical Testing Laboratory, Cuddapah	21.50	3.20
3.	Industrial Testing and Development Laboratory	26.76	4.00
4.	Strengthening of Department at Directorate and District level	189.00	28.35
5.	Providing margin money capital to educated unemployed and local artisans in rural areas	1,985.00	30.00
6.	Training of educated unemployed in large medium and SSI	9.00	1.35
7.	Scheme for Development of Karimnagar District through Science and Technology in collaboration with CSIR, New Delhi	20.25	3.00
8.	Establishment of polytechnological Clinic at Hyderabad	5.00	0.75
9.	Promotion and propagational activities of AP Productivity Council	2.25	0.30
10.	Training Programme and study tours	6.50	0.95
11.	Library and Documentation Centre	3.50	0.52
12.	Publicity intensive campaign, Study tours	53.00	7.90
13.	Construction of building to house the Ceramic lab, under orders of transfer from Gudur to Cuddapah	1.20	0.18
14.	Training in Management Technique and institutional charges (stipends)	101.00	15.15
15.	Interest subsidy for artisans/ ITI Training in rural area	9.50	1.42

NEW SCHEMES

16.	Scheme for retention and continuation of CFTRI Zonal station	18.00	2.70
17.	Setting up of servicing centre for Rubber and Plastic Industries at Vizag/Kakinada	16.00	2.40
18.	Establishment of R&D Field Centre for Salt and Marine chemicals in coastal Andhra region under joint auspicious of centre Salt and Marine Chemicals Reserch Institute, Bhavnagar, and Industries Department	6.20	2.40
19.	Preparation of feasibility reports for SSI and relevant studies through consultancy organisation	10.00	1.50
20.	Grant towards cost of land and building to IIPB, ISI, APPC	3.00	0.45
21.	Testing and Development Lab for Diesel Engines and Engg. Products, Vijayawada	9.50	1.40
22.	Designs Centre for Alumimium and Brassware, Rajahmundry	7.11	0.07
23.	Expansion of the Ceramic Services Centre, Rajahmundry	3.60	0.62
24.	Pottery Training Centre at Rajahmundry	2.50	0.37
25.	Ceramic Service Centre, Adilabad/Khammam Districts	10.40	1.60
26.	Serving Centre for Carbon & Graphite products at Rajahmundry	23.00	3.45
27.	Village Pottery Experimental Centre	17.00	2.55
28.	Establishment of Dist. Industries Centres	190.00	28.50
29.	Rebate on Sale of Khadi to be remitted to khadi & Village Industries Bd.	50.00	7.50
30.	Training to artisans in improved Techniques	15.70	2.50
31.	Training of Staff	4.00	0.60
32.	Subsidy amount for improved tools to artisans	28.00	4.20
33.	Promotion of Block level artisans of Cooperative Socy., in Dist.	60.00	9.00
34.	Providing equity capital for sick units under SEI sectors	200.00	30.00
35.	Marketing Socy. at Dist. level for sale of products manufacturing in SSI units in Semi Urban and Non Urban areas	120.00	18.00

36.	Dist. information Industries Centre	32.60	4.90
37.	Entrepreneur Development Programme	81.00	12.15
38.	Demonstration cum Servicing Centre for Cashew processing shell oil extraction, Srikakulam	12.00	1.80
39.	Service Centre for Salt Washers at Kakinada	12.00	1.80
40.	Service Centre for beneficiation of graphite at Salur/Bobbili	10.00	1.50
41.	Product Development Scheme based on Tamarind, Chillies, Paddy husk, turmeric, groundnut shell, ginger, Cashew apple, custord apple, bye products, Gypsum etc.	46.00	6.90
42.	Demonstration plant for chemical lime	16.00	2.40
43.	Development Centre for natural ochers and distempers	10.00	1.50
44.	Demonstration plant for distillation of essential oils in hill areas	5.00	0.75
45.	Locks and Pad Locks service-cum-product Development Centre at Dowlaiswaram, East Godavari Dist.	6.00	0.90
46.	Service and Processing Centre for Bristol Brushes, Srikakulam/Vijayanagaram	6.00	0.90
47.	Servicing Centre for pickles/chutnies (export quality)	9.00	1.35
48.	Servicing Centre for slates at Prakasham Dist.	9.00	1.35
49.	Expansion and Development of CTRI	20.00	3.00
50.	Common facilities Centre for Gold covering design, Machilipatnam	7.00	1.05
51.	Service Centre for Match Industries	11.00	2.70
52.	Common facility Centre for Hosiery	20.00	3.00
53.	Govt. Training-cum-demonstration Centre for Furniture etc. at Srikakulam	3.00	0.45
54.	Bandage and Gauze cloth manufacturing Unit, Chodavaram, Vizag Dist.	6.00	0.90
55.	Exercise Note Book Manufacturing Unit, Nellimerla, Vizag Dist.	4.00	0.60
56.	Stationery items manufacturing Unit, Anakapalli, Vizag dt.	4.00	0.60
57.	Expansion and Development of quality Marking Centre.	4.00	0.60

TOTAL (SSI) 3628.00 542.70

ANNEXURE III (10)(b)

DIRECTOR OF INDUSTRIES:

ANNUAL PLAN FOR 1979-80

Head of Development	Total	15%	earmarked for S.Cs.
(1)	(2)	(3)	

I. LARGE SCALE INDUSTRIES:

Incentives.	110.00	16.50
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II. VILLAGE AND SMALL SCALE INDUSTRIES:

Small scale Industries (continuation schemes)		
District Industries centres.	44.25	6.63
Rebate on khadi sales- reimbursement to A.P. Khadi and village Industries Board.	5.00	0.75.
Marginal Money under self employment schemes.	50.00	7.50
Training of educated unemployed to be absorbed in large and medium industries.	2.00	0.30
Training in Management Techniques, payment of Institutional charges and interest subsidy for tiny sector.	2.50	0.37
Publicity Material (intensive campaigns and Exhibitions etc.,)	5.45	0.81.
Documentation cell and Library.	1.00	0.15
Purchase of vehicles and construction of buildings.	3.00	0.45
Industrial Testing Laboratory at Musheera-bad, Hyderabad.	2.00	0.30
Mineral and Chemical Testing Laboratory, Cuddapah.	0.50	0.07.
Testing Laboratory for Engineering Materials and Products at Visakhapatnam.	1.00	0.15

NEW SCHEMES:

Testing and Development Laboratory for Diesel Engines and Engineering products, Vijayawada.	3.00	0.45
Training to Artisans in improved technique.	2.00	0.30
Marketing society at District level for sale of products manufactured in SSI units.	5.00	0.75.

District information Industries Centre.	4.00	0.60
Entrepreneurs Development programme.	4.80	0.72.
Scheme for retention and continuation of CFTRI'S Zonal experimental station.	1.00	0.15
Establishment of Research and Designs Field centre for salt and Marine Chemicals in Coastal Andhra Region.	1.00	0.15
Preparation of Feasibility Reports for SSI and related studies through Consultancy organisation. ..	1.00	0.15
Demonstration-cum-servicing Centre for Cashew processing shell oil Extractor Plant, Srikakulam. ..	1.00	0.15
Product Development centre and Termeric chillies, Paddy Husks etc.,	1.00	0.15
Demonstrator Plant for Distillation of Essential oils in Hill areas.	0.50	0.07
Pottery training centre, Rajahmundry.	1.00	0.15
Ceramic service centre, Adilabad and Khammam.	1.00	0.15
Service centre for carbon and Graphite Products, Rajahmundry.	2.00	0.30
Service Centre for slates at Prakasam District.	1.00	0.15

H.I. HANDICRAFTS: ..

(A. Continuation schemes)

Scheme for Publicity Materials and Printing of Brochures- Participates in Exhibitions etc.,	0.50	0.07
Scheme for raw material depots for benefit of craftsmen and handicraft co-operatives at Tirupathi, Warangal Eluru, Etikappam etc.,	1.50	0.22
Scheme for providing working capital and spare capital loan to handicrafts cooperative societies and working capital loan to Individual artisans.	2.00	0.30
Scheme for providing subsidy organisation supervision and supply of equipment to handicrafts co-operative/ individuals.	1.00	0.15
Scheme for common facility centre for Handicrafts.	5.00	0.75.

NEW SCHEMES:

Scheme for employing master craftsmen from other states for training Handicraft artisans.	0.25	0.04.
Scheme for deputation of craftsmen for training to study of important crafts outside the state.	0.10	0.01.
Scheme for development and training of various Handicrafts in the states (5 training centres).	2.00	0.30
Scheme for crafts complexes for imports on the pattern of Karnataka.	3.00	0.45
Scheme for establishment of Pearl museum for important Export potential in Handicrafts.	2.00	0.30
Scheme for Common Facility services and Development centre for Hand Printed textiles at Hyderabad & Vijayawada.	2.00	0.30
Construction of building for locating Nirmal Industry, Hyderabad.	4.00	0.60
Scheme for Development centre for artificial jewellery.	1.00	0.15
Scheme for Development Centre for Musical Instruments.	0.20	0.03.
Scheme for equity participation of Government in the Handicrafts Development Corporation.	30.80	3.70
	30.80	3.70

IV. COIR INDUSTRY (Continuation schemes)NEW SCHEMES:

Scheme for providing share capital contribution in the Federal coir Marketing Coop. Society, Bangalore.	1.00	0.15
Scheme for providing financial assistance to schedule caste artisans in Coir Industry in A.P.,	1.00	0.87 1.00
Scheme for providing financial Assistance to artisans in coir industry for purchase of improved tools and equipment.	0.35	0.05.
Scheme for setting up of pilot centre for mechanised coir yarn spinning and reps making unit, srikakulam.	0.40	0.06

Pilot centre for Bleaching and Dying Unit in Srikakulam District. ..	0.25	0.04.
Modal Coir Goods Factory, Baruva, Srikakulam District. ..	0.25	0.04
Pilot centre for machanised coir yarn spinning and rope marking unit in E.G.Dist.	0.40	0.06
Pilot centre for bleaching and dying unit in East Godavari District. ..	0.25	0.04.

VI. INDUSTRIAL COOPERATIVES (Continuation schemes)

Share capital loan to members of Industrial cooperatives. ..	1.00	0.15
Scheme for extending credit facilities at Concessional rate of Interest. ..	2.00	0.30
Managerial Assistance to Industrial Cooperative societies. ..	1.00	0.15

N.E.W. S.C.H.E.M.E.S:

Working capital loan/ grants to Industrial Cooperatives. ..	1.00	0.15
Share capital participation in Block level artisans industrial co-operatives or other industrial co-operatives. ..	2.00	0.30
Strengthening the Industrial Cooperative Wing in the State. ..	3.00	0.45

Total.	<u>323.95</u>	<u>48.59.</u>
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00.01

ANNEXURE III (11)Director of Medl. Education & Administration

During the discussions in '77-78 while formulating the Schemes, it was discussed at length and was agreed that the out-flow of funds towards the benefit of Scheduled Castes will not be possible to be earmarked to the extent of 15 per cent, since they are all in the nature of services in the case of Modern Medicine and in the case of Public Health it is package of disease oriented services, and in the case/Revised Minimum Needs /of Programmes, they are largely target oriented programmes of building construction and drugs provision etc., in the Primary Health Centres. In view of the position explained it was agreed that as far as the establishment of sub-centres, establishment of new Primary Health Centres and hospitals will be taken up for consideration in Schedule Caste localities. As such this principle will continue to be followed during the Medium Term Plan. In respect of Mobile Medical Units, it was first envisaged to provide at the rate of 2 for each district largely to cover certain vulnerable areas as the Fisherman colonies and such other backward areas to cover this aspect. In the case of Mobile Medical units 8 to be sanctioned in the year 1978-79, this issue was kept in mind. Coaching/final year scheduled Caste students in degree and post-graduate course in medicine was not found feasible as the students themselves have represented that they should not be identified in this regard. Earmarking of seats for schedule caste students is done on the population basis in the Medical Colleges both for medical students and post-graduates. The equipment allowance and ~~allowance~~ allowance is provided to medical students as discussed during 1977-78 besides a few dispensaries are being opened in Schedule Caste constituencies.

Accordingly the following schemes could be reasonably identified under the various schemes provisionally.

<u>Schemes</u>	<u>MODERN MEDICINE</u>		
	<u>1978-79</u>	<u>1978-79</u>	<u>1979-80</u>
Books and equipment and Dress allowance to SC students	20.00	6.00	7.00
Mobile Units	50.00	-	13.00
New Dispensaries & Hospitals	90.00	-	16.00
Honorary Rural Medical Practitioners	20.00	-	5.00
Matching grants in donation schemes	30.00	-	6.00
City peripheral Hospitals	25.00	-	2.00
Training of Nurses etc.,	15.00	-	0.50
Construction of Hostels for PG & Medical students.	21.00	-	0.30
Donation schemes	3.00	-	1.00
Increase of Beds in Teaching and other Hospitals.	14.00	-	1.00
	288.00	6.00	51.80

Contd., 2.

-43-

HEALTH SCHEMES

Scheme	1978-83	1978-79	1979-80
Immunisation programme	20.00	-	0.50
National Malaria Eradication Programme	38.00	6.00	6.00
Filaria	10.00	-	0.25
T.B. Control programme	10.00	-	0.50
Deflor Idation scheme	7.50	2.00	0.50
School health services	7.50	-	0.25
Training programmes	30.00	0.25	2.50
Prevention of blindness	8.00	-	0.25
Lepresy control programme	40.00	-	1.00
M.P.B.H.Ws training and employment	8.00	-	2.00
Community health worker programme	7.00	-	2.00
	106.00	8.25	12.75

MINOR SCHEMES

Schemes	1978-83	1978-79	1979-80
Construction of back-log of sub-centres.	8.00	-	2.00
-do- (NP)	15.00	-	3.50
Construction of new sub-centres	8.00	-	2.00
New upgraded primary Health centres	60.00	-	3.00
Opening of new primary Health Centres	23.00	-	-
Drugs for sub-centres	38.00	-	4.00
Equipment and furniture for sub-centres.	7.00	-	2.00
Replacement of equipment in Primary Health Centres.	3.00	-	2.00
	162.00	-	19.50

NOTE: Further schemes for taking care of in medical and nutrition needs of the Social Welfare Hostels and coaching Classes for the SC Candidates are being considered.

The Secretary to Government in Social Welfare Department has while indicating that Plan provisions were made in 1977-78 and 1978-79 for the benefit of Schedule Castes, he requested for provision of 15 per cent of the plan allocations may be made for the medium term plan for 1978-80

**CHIEF ENGINEER, PANCHAYAT RAJ MID TERM FIVE YEAR PLAN
1978-'83.**

1. **MINOR IRRIGATION:** The total outlay recommended for the Mid term five year Plan period for Minor Irrigation programme of this Department is Rs.17.00 Crores. Out of this provision a sum of Rs.255.00 lakhs (15% of the total provision) is proposed to be utilised for the benefits of SCs. New Community Irrigation wells or ~~for~~ Minor Irrigation sources for Assigned Lands for the benefit of SCs, are the items proposed to be taken up. The cost of each C.I. well including cost of pumpset etc., works out to Rs.30,000. It can irrigate nearly 5 acres of land. We may take up 800 C.I. wells under this programme on full grant basis at a total cost of nearly Rs.240.00 lakhs. In addition to this it is proposed to restore Minor Irrigation tanks on assigned land wherever possible to a tune of 210 covering an ayacut of 820 hectares.

RURAL ROADS:

MINIMUM NEEDS PROGRAMME: According to the guidelines issued for Minimum Needs Programme for the Mid term Five Year Plan period all the villages having population of 1500 and above should be connected with all weather roads. In addition to this, 50% of the villages having population between 1000 and 1500 are also to be connected with all weather roads during Mid term Five Year Plan period.

The outlay recommended for rural roads under MNP for the Mid term Five Year Plan period is Rs.80.00 crores. (15% of the amount works out to Rs.12.00 crores). As forming roads exclusively to Harijanwads does not fall in the prescribed guidelines it is difficult to set apart 15% exclusively. However, it is suggested that wherever roads are laid to village, they may be extended to Harijanwad. A sum of Rs.12.00 crores is proposed to be utilised for extending the road works taken up under Minimum Needs Programme to Harijanwad, Harijan Colonies etc., With this amount extensions in 300 villages will be provided (285 villages with population of 1500 and above 15 villages having population between 1000 and 1500) by taking up all weather roads to a length of 1770 Km.

RURAL WATER SUPPLY AND SANITATION PROGRAMME:

The total outlay recommended for R.W.S.S. programme for the VI Five Year Plan period is Rs.143.00 crores. Out of this amount a sum of Rs.21.45 crores (15% of outlay) is proposed to be utilised for providing drinking water facilities in Harijanwad, Harijan colonies etc., With this amount, the following schemes will be taken up.

Name of the Scheme	No. of Villages	App. cost Rs. in crores.
(1)	(2)	(3)
1. a) Provision of bore wells or open wells where there are no drinking water facilities.	1790 (3580 bore wells)	2.40
B) Provision of bore wells towards failure bores in Harijanwad annually at 15%	190 (375 bore wells)	1.35

2. P.W.S. SCHEMES:

It is proposed to invariably provide extensions to Harijanawadas wherever PWS Schemes, are taken up. During VI Plan period the coverage for extension of PWS schemes to Harijanawadas or Colonies, etc., will be as follows:

I. a) To be fed by canals with PWS Schemes:	537	3.00
b) Provision of extension to Harijanawadas in balance problem villages- 5464-537 = 4937		
i) For 1500 villages with full-fledged PWS Schemes	1500	5.40
ii) Out of 100 villages proposed to be provided with single point system schemes at Rs.1.00 lakh each, 150 Harijanawadas will be taken up.	150	1.50
iii) Out of 2527 villages proposed to be covered with single point distribution at Rs.0.60 lakh each, 364 Harijanawadas will be taken up.	364	2.10
iv) Villages not included in Govt. of India list as problem villages and existing in Coastal belt and require canal water to PWS schemes due to salinity, tidal waves and floods:	736	2.25
III. PWS Schemes to major villages coming forward to pay the required contribution: 500 Nos. (These Schemes will be extended to Harijanawadas)	500	2.25
IV. Fluctuation of rates:		1.20

Total: Rs. (in crores)		21.25

ANNUAL PLAN 1979-80.

SUB PLAN FOR SCHEDULED CASTES:

MINOR IRRIGATION:

Out of the total outlay of Rs. 15.00 lakhs a sum of Rs. 2.25 lakhs will be set apart for restoration of Minor Irrigation sources having a total ayacut of 128 Hec. (320 Acres) which will mostly benefit scheduled Caste people.

RURAL ROADS:

MINIMUM NEEDS PROGRAMME: The outlay for rural roads under Minimum Needs programme for the Annual Plan 1979-80 is Rs.100.00 lakhs. Out of this provision, a sum of Rs. 15.00 lakhs is proposed to be utilised on road works leading to Harijanwadass. With this amount, roads to a length of 22 Kms will be made road worthy there by providing extensions to 8 Harijanawadas.

R. W. S. & S :- Out of the total provision of Rs.1070.00 lakhs for R.W.S & S. programme for the annual Plan 1979-80, a sum of Rs. 150.00 lakhs is set apart for providing drinking water facilities in Harijanawadas, Harijan colonies etc., This amount of Rs. 150.00 lakhs is proposed to be utilised as given below:-

- | | |
|--|-----------------|
| a). Extension of 150 P.W.S. schemes to Harijanawadas. .. | Rs. 84.00 lakhs |
| b). Bore wells 960 bore wells, in 480 Harijanawadas. .. | 60.00 lakhs. |
| c). Open Wells. 60 open wells to cover 30 Harijanawadas. | 6.00 lakhs. |

Total. Rs. 150.00 lakhs.

DIRECTOR OF PUBLIC LIBRARIES

Funds Quantified for Scheduled Castes - Medium Term Plan 1978- '83.

Head of Development Programme scheme	Total outlay proposed.	Total outlay Specified for Scheduled Castes	Benefit following to Scheduled Castes out of the unspecified outlay	REASONS
(1)	(2)	(3)	(4)	(5)
Dept. of Culture Public Libraries	200.00 (Details for 24.00 lakhs)	24.00		
1. Scheme for creation of library facilities by providing books and periodicals to Harijan Hostels. College students in each of (21) Districts.	2.65	2.65		The other schemes formulated by the Department for Rs.176.00 lakhs benefit the entire public including the scheduled caste.
2. Scheme to grant scholarships to Scheduled Castes Candidate sponsored by the Social Welfare Department to undergo C.L. SC. training Course.	0.36	0.36		
3. Opening of 3 Branch Libraries, 3 Village Libraries at a rate of Rs.2,500/- in each of the (3) regions of the State.	0.75	0.75		
4. Construction of Buildings for Branch Libraries and Village Libraries (15 Bls. + 15 Vils.) @ Rs.50,000/- 0.50 x 30 = 15.00	15.00	15.00		
5. Adult Education Literature to Scheduled Caste Areas @ 3,000 x 21 = 62,000/-	0.62	0.62		
6. Supply of Audio Visual equipment Rs.15,000 x 30 = 4,50,000.	4.50	4.50		
	23.88 or 24.00	23.88 or 24.00		The Schemes formulated in this Department were to the extent of 24.00 lakhs for the remaining provision of Rs.6.00 lakhs the Social Welfare Dept. may formulate the suitable schemes in due course and intimate the same to this Dept.

ANNEXURE - III (14) (b)

~~XXXX~~ -:49:-

DIRECTOR OF PUBLIC LIBRARIES.

Total amount proposed by the Department for Annual plan for 1979-80.	15% of the amount in Col.No.2	Amount earmarked for Scheduled Castes under sub-plans for 79-80.	Names of the Schemes proposed to be implemented under sub-plan during 1979-80.	Amount earmarked for each scheme in Col.No.5.	Remarks - Difference between Col.3 & 4 may be Clarified.
2.	3.	4.	5.	6.	7.
Rs.2.00 lakhs	0.30 lakhs	0.30 lakhs	1) Opening of (6) Village Libraries in Harijanwadass (at the rate of Rs.2,500/-each) 2) Opening of (6) Childrens libraries in Harijana Localities (at the rate of Rs.2,500/-each)	0.15 lakhs 0.15 lakhs	

DIRECTOR OF SCHOOL EDUCATION,
DRAFT SUB PLAN 1978-83, Sub-Plan for SCs. (Rs. in Lakhs)

Sl. No.	Name of the schemes	Total outlay for 1978-83	REMARKS
1.	2.	3.	4.
<u>ELEMENTARY EDUCATION</u>			
1.	1. Age group 6-11 Appointment of SGBTs for opening of New Schools 1978-83 68	7.350	
	2. Appointment of SGBT's for additional Sections in Primary Schools 1978-83 78	9.850	
	3. Age group 6-11 Non-formal Education Children to be enrolled @ Rs.70/- per child 1978-83 1,50,877	264.030	
XI.1.	1. Age group 11-13 appointment of B.Eds SGBT's and Grade-II Pandits for New Schools 1978-83 B.Eds. SGBT's Grade.II Pandits 257 + 257 + 257	97.755	
2.	x x x x x x x x x		
3.	Sanction of addl. teacher, (SGBTs) in existing upper Primary Schools. 1978-83 158	19.700	
4.	Age group 11-13 Non-formal Education Children to be enrolled @Rs.70/-per Child per annum. 1978-83 90.000	157.500	
V.	1. Incentives for about 50% addl. children in the age group 6-11 in formal schools @ Rs.20/-per Child. 29,000	14.550	

2. Incentives for 50% of addl. children in non-formal Education @ Rs. 20/- per Child in the age group 6-11.	2,04,000	102,000
3. Incentives for about 50% additional Children in the formal Schools in the age group 11-13 @ Rs. 20/- per Child.	39,600	19,800
4. Incentives to 50% of additional Children in non-formal Schools in the age group 11-13 @ Rs. 20/- per child	40,500	20,250
5. Coaching Schemes for students in the age group 6-11 @ Rs. 40/- per student per annum.	10,000	10,000
6. Coaching schemes for students in the age group 11-13 @ Rs. 60/- per student per annum.	10,000	15,000

INSERVICE TRAINING

VIII. 1. Inservice Training to Primary school teachers @ Rs. 200/- per teacher.	146	0.292
2. Inservice Training to U.P. School Teachers @ Rs. 200/- per Teacher.	695	1.390
3. Science Education's supply of Kits to Primary Schools at the rate of Rs. 300/- per kit.	800	2.400
4. Introduction of Socially useful Productive work in Primary Schools @ Rs. 300/- per School.	800	2.400
5. Supply of Radiosets to Primary Schools @ Rs. 200/- per set	800	1.600
6. Equipment for additional enrollment in the age group 6-11 in formal Schools @ Rs. 15/- per Child	19,100	4.365

Total Elementary Education: 750.232

Secondary Education:

Appointment of Additional Teachers in High Schools.

B. Eds.	Pandits	PETs.	70.280
392	123	101	

Total sub-plan for SCs. 820-512

ANNEXURE III(15) (b)

-52-

DIRECTOR OF SCHOOL EDUCATION.

DRAFT ANNUAL PLAN 1979-80: Sub-Plan for SC's (Rs. in Laksh)

Sl.No.	Name of the Scheme	Total outlay for 1978-83	Amount proposed for 1979-80	Remarks
1.	2.	3.	4.	5.
<u>ELEMENTARY EDUCATION</u>				
I. 1.	Age group 6-11 Appointment of SGBTs for opening of new Schools 1978-83 1979-80 68 21	7.350	1.050	
2.	Appointment of SGBT's for additional Sections in Primary Schools 1978-83 1979-80 78 20	9.850	1.000	
3.	x x x x x x			
4.	Age group 6-11 Non-formal Education Children to be enrolled @ Rs.70/- per child. 1978-83 1979-80 1,50,877 37,718	264.030	26.403	
II. 1.	Age group 11-13 appointment of B.Eds SGBTs and Grade-II Pandits for New Schools. 1978-83 1979-80 B.Eds. SGBTs Gr. II Pandits 257 + 257 + 257 76 + +	97.755	4.560	
2.	x x x x x x x x x			
3.	Sanction of addl. teachers (SGBTs) in existing upper Primary Schools. 1978-83 1979-80 .158.0 39	19.700	1.950	

1.	2.	3.	4.	5.
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4. Age group 11-13 Non-formal Education Children to be enrolled @ Rs.70/- per Child per annum.	1978-83 90,000	1979-80 22,500	157,500	15,750
V. 1. Incentives for about 50% addl. Children in the age group 6-11 in, formal schools @ Rs.20/- per Child.	29,100	7,275	14,550	1,455
2. Incentives for 50% of additional Children in Non-formal Education @ Rs.20/- per Child in the age group 6-11.	2,04,000	30,000	102,000	6,000
3. Incentives for about 50% additional Children in the formal Schools in the age groups 11-13 @ Rs.20/- per Child.	39,600	9,900	19,800	1,980
4. Incentives to 50% additional Children in non-formal Schools in the age group 11-13 @ Rs.20/- per child.	40,500	5,000	20,250	1,000
5. Coaching Schemes for students in the age groups 6-11 @ Rs.40/- per student per annum.	10,000	2,500	10,000	1,000
6. Coaching schemes for students in the age group 11-13 @ 60/-per student per annum.	10,000	2,500	15,000	1,500

 1. -----
 2. -----
 3. -----
 4. -----
 5. -----

INSERVICE TRAINING

	1978-83	1979-80			
VIII.1. Inservice Training to Primary School ZAROSL teachers @ Rs.200/- per teacher.	146	41	0.292	0.292	0.082
2. Inservice Training to U.P.School Teachers @ Rs.200/- per Teacher.	695	115		1.390	0.230
3. Science Education supply of Kits to Primary Schools at the rate of Rs.300/- per kit.	800	200		2.400	0.600
4. Introduction of Socially s useful Productive work in Primary Schools @ of Rs.300/- per School.	800	200		2.400	0.600
5. Supply of Radio sets to Primary Schools @ Rs.200/- per set.	800	200		1.600	0.400
6. Equipment for additional enrolment in the age group 6-11 in formal schools @ Rs.15/- per Child.	29,100	7,275		4.365	1.091
Total Elementary Education				750.232	66.651

Secondary Education:-

Appointment of Additional Teachers in High Schools.	392+123+101 B.Eds. Pandits.	98+31+26 P.Ts.		70.280	5.866
Total Sub-plan For SCs.				820.512	72.517

DIRECTOR OF WOMAN AND CHILD.

WELFARE

MEDIUM TERM PLAN 1978-'83.

WORKING PAPER ON EARMARKING OF 15% FOR THE BENEFIT OF THE
SCHEDULED CASTES.

The total outlay for the Medium Term Plan 1978-'83 in respect of the schemes relating to this Department has been fixed at Rs.1035.15 lakhs. The Schemes include staff schemes, building programmes, numbered schemes (institutions) and the Finance Corporation. After excluding the outlay on capital works (Rs.535.10) the other developmental activities get Rs.500.05 lakhs. The Schemes to be earmarked for the benefit of Scheduled Castes will have to be of the order of Rs.75.00 lakhs. The following schemes have therefore been earmarked for the benefit of Scheduled castes.

<u>Name of the Scheme</u>	<u>Number</u>	<u>Outlay in lakhs</u>
Creches	8	9.00
Belwadis	8	6.96
Craft Training Centres	10	7.85
Children Homes	13	51.24
	TOTAL:	75.05

The Department is taking adequate preliminary steps to see that the earmarking of the allocations is effectively utilised.

ANNEXURE - III (16)

DIRECTOR OF WOMAN & CHILD WELFARE

The total outlay (State Plan) is Rs. 133.75 lakhs. Deducting the amount provided for construction programme viz., Rs. 9.01 lakhs the net outlay works out to Rs. 124.74 lakhs. 15% of the net outlay of Rs. 124.74 lakhs works out to Rs. 18.70 lakhs. Against this, the following schemes will be earmarked for Scheduled

Castes.		
		Rs. in lakhs.

i). 3 Children Homes. ... 2.70

ii). Women's Technical Training Institute, Nellore District. 1.00

iii). Seed money of A.P. Women's Coop. Finance Corporation earmarked for Scheduled Castes women. 15.00

Total. 18.70

Sub. National Systems Unit,
National Institute of Educational
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Date.....